

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|------------------------------------|------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A01RESTU - Resident tuition | | | | | | |
| 14B213 | Gigabit Ethernet | 513000 | Tuition Reallocation | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 513000 | Tuition Reallocation | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 510000 | Resident Undergraduate Tuition | 51,695.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 510100 | Resident Graduate Tuition | 926,635.00 | 794,750.56 | 794,750.56 |
| 1UA000 | Acad Affairs Educational & General | 510126 | Res Grad Tuition-CPS MPA | 64,350.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 510136 | Resident Grad Tuition-Masters Cont | 0.00 | 500.00 | 500.00 |
| 1UA000 | Acad Affairs Educational & General | 510138 | Resident Grad Tuition - Doctor Cont | 24,000.00 | 50,000.00 | 50,000.00 |
| 1UA000 | Acad Affairs Educational & General | 513010 | RCM Allocation Summer CE - UG | 0.00 | 2,670.00 | 2,670.00 |
| 1UA000 | Acad Affairs Educational & General | 513015 | RCM Allocation Summer CE - Grad | 94,265.00 | 91,168.00 | 91,168.00 |
| 1UA000 | Acad Affairs Educational & General | 513020 | Intercollege Graduate Program Tuiti | (129,370.17) | (210,797.98) | (210,797.98) |
| 1UA000 | Acad Affairs Educational & General | 513030 | RCM Allocation-Undergrad Tuition | 683,831.00 | 596,568.00 | 596,568.00 |
| 1UA000 | Acad Affairs Educational & General | 513070 | RCM-Allocation January Term Grad | 78,023.00 | 50,119.00 | 50,119.00 |
| 1UA000 | Acad Affairs Educational & General | 513080 | RCM Allocation CE AY Tuition- Grad | 1,341.00 | 1,193.00 | 1,193.00 |
| 1UA000 | Acad Affairs Educational & General | 513085 | RCM Allocation CE AY Tuition- UG | 1,850.50 | 2,506.00 | 2,506.00 |
| 1UB000 | COLSA General Fund | 510100 | Resident Graduate Tuition | 352,460.00 | 367,190.00 | 367,190.00 |
| 1UB000 | COLSA General Fund | 510136 | Resident Grad Tuition-Masters Cont | 6,000.00 | 4,500.00 | 4,500.00 |
| 1UB000 | COLSA General Fund | 510138 | Resident Grad Tuition - Doctor Cont | 16,000.00 | 33,000.00 | 33,000.00 |
| 1UB000 | COLSA General Fund | 513010 | RCM Allocation Summer CE - UG | 715,097.00 | 745,481.00 | 745,481.00 |
| 1UB000 | COLSA General Fund | 513015 | RCM Allocation Summer CE - Grad | 2,633.00 | 3,006.00 | 3,006.00 |
| 1UB000 | COLSA General Fund | 513020 | Intercollege Graduate Program Tuiti | 93,835.46 | 134,318.39 | 134,318.39 |
| 1UB000 | COLSA General Fund | 513030 | RCM Allocation-Undergrad Tuition | 50,322,587.00 | 49,240,346.00 | 49,240,346.00 |
| 1UB000 | COLSA General Fund | 513070 | RCM-Allocation January Term Grad | 0.00 | 506.00 | 506.00 |
| 1UB000 | COLSA General Fund | 513075 | RCM-Alloc January Term Undergrad | 21,826.00 | 19,399.00 | 19,399.00 |
| 1UB000 | COLSA General Fund | 513080 | RCM Allocation CE AY Tuition- Grad | 55,225.00 | 55,484.00 | 55,484.00 |
| 1UB000 | COLSA General Fund | 513085 | RCM Allocation CE AY Tuition- UG | 202,343.00 | 232,573.00 | 232,573.00 |
| 1UC000 | COLA Educational and General | 510100 | Resident Graduate Tuition | 2,022,560.00 | 1,999,068.43 | 1,999,068.43 |
| 1UC000 | COLA Educational and General | 510126 | Res Grad Tuition-CPS MPA | 0.00 | 16,700.00 | 16,700.00 |
| 1UC000 | COLA Educational and General | 510136 | Resident Grad Tuition-Masters Cont | 1,500.00 | 1,000.00 | 1,000.00 |
| 1UC000 | COLA Educational and General | 510138 | Resident Grad Tuition - Doctor Cont | 36,000.00 | 79,000.00 | 79,000.00 |
| 1UC000 | COLA Educational and General | 513010 | RCM Allocation Summer CE - UG | 1,913,881.00 | 1,848,347.00 | 1,848,347.00 |
| 1UC000 | COLA Educational and General | 513015 | RCM Allocation Summer CE - Grad | 255,937.00 | 234,933.00 | 234,933.00 |
| 1UC000 | COLA Educational and General | 513020 | Intercollege Graduate Program Tuiti | 21,265.31 | 9,005.40 | 9,005.40 |
| 1UC000 | COLA Educational and General | 513030 | RCM Allocation-Undergrad Tuition | 79,330,457.00 | 76,443,174.26 | 76,443,174.26 |
| 1UC000 | COLA Educational and General | 513070 | RCM-Allocation January Term Grad | 18,682.00 | 30,375.00 | 30,375.00 |
| 1UC000 | COLA Educational and General | 513075 | RCM-Alloc January Term Undergrad | 1,361,729.00 | 1,211,483.00 | 1,211,483.00 |
| 1UC000 | COLA Educational and General | 513080 | RCM Allocation CE AY Tuition- Grad | 147,015.00 | 182,067.00 | 182,067.00 |
| 1UC000 | COLA Educational and General | 513085 | RCM Allocation CE AY Tuition- UG | 299,781.00 | 340,706.00 | 340,706.00 |
| 1UC001 | CPS MPA Program | 510100 | Resident Graduate Tuition | 154,950.00 | 214,754.57 | 214,754.57 |
| 1UC002 | CPS MPA Program | 510100 | Resident Graduate Tuition | 0.00 | 16,737.00 | 16,737.00 |
| 1UC002 | CPS MPA Program | 510126 | Res Grad Tuition-CPS MPA | 0.00 | 87,625.00 | 87,625.00 |
| 1UC102 | English as a Second Language | 513010 | RCM Allocation Summer CE - UG | 31,535.00 | 32,045.00 | 32,045.00 |
| 1UC102 | English as a Second Language | 513030 | RCM Allocation-Undergrad Tuition | 31,065.00 | 85,803.74 | 85,803.74 |
| 1UC103 | NH Literacy Institute | 513015 | RCM Allocation Summer CE - Grad | 146,927.00 | 146,270.00 | 146,270.00 |
| 1UD000 | CEPS Educational and General | 510100 | Resident Graduate Tuition | 906,665.00 | 882,305.00 | 882,305.00 |
| 1UD000 | CEPS Educational and General | 510136 | Resident Grad Tuition-Masters Cont | 32,327.50 | 14,790.00 | 14,790.00 |
| 1UD000 | CEPS Educational and General | 510138 | Resident Grad Tuition - Doctor Cont | 65,627.50 | 198,362.50 | 198,362.50 |
| 1UD000 | CEPS Educational and General | 510191 | Res Grad Tuit - Post Bacc Cert | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 513010 | RCM Allocation Summer CE - UG | 1,137,106.00 | 1,241,726.00 | 1,241,726.00 |
| 1UD000 | CEPS Educational and General | 513015 | RCM Allocation Summer CE - Grad | 90,052.00 | 104,192.00 | 104,192.00 |
| 1UD000 | CEPS Educational and General | 513020 | Intercollege Graduate Program Tuiti | 14,269.40 | 65,072.33 | 65,072.33 |
| 1UD000 | CEPS Educational and General | 513030 | RCM Allocation-Undergrad Tuition | 72,732,396.00 | 68,122,741.00 | 68,122,741.00 |
| 1UD000 | CEPS Educational and General | 513070 | RCM-Allocation January Term Grad | 6,593.00 | 3,038.00 | 3,038.00 |
| 1UD000 | CEPS Educational and General | 513075 | RCM-Alloc January Term Undergrad | 110,077.00 | 62,352.00 | 62,352.00 |
| 1UD000 | CEPS Educational and General | 513080 | RCM Allocation CE AY Tuition- Grad | 70,843.00 | 86,709.00 | 86,709.00 |
| 1UD000 | CEPS Educational and General | 513085 | RCM Allocation CE AY Tuition- UG | 557,176.00 | 605,984.00 | 605,984.00 |
| 1UE000 | PAUL Education and General | 510100 | Resident Graduate Tuition | 2,515,940.00 | 2,285,618.80 | 2,285,618.80 |
| 1UE000 | PAUL Education and General | 510138 | Resident Grad Tuition - Doctor Cont | 2,473.00 | 13,257.00 | 13,257.00 |
| 1UE000 | PAUL Education and General | 513010 | RCM Allocation Summer CE - UG | 845,873.00 | 736,580.00 | 736,580.00 |
| 1UE000 | PAUL Education and General | 513015 | RCM Allocation Summer CE - Grad | 3,160.00 | 8,015.00 | 8,015.00 |
| 1UE000 | PAUL Education and General | 513020 | Intercollege Graduate Program Tuiti | 0.00 | 2,401.86 | 2,401.86 |
| 1UE000 | PAUL Education and General | 513030 | RCM Allocation-Undergrad Tuition | 39,782,554.00 | 36,350,306.00 | 36,350,306.00 |
| 1UE000 | PAUL Education and General | 513075 | RCM-Alloc January Term Undergrad | 113,873.20 | 99,301.96 | 99,301.96 |
| 1UE000 | PAUL Education and General | 513080 | RCM Allocation CE AY Tuition- Grad | 10,226.00 | 11,363.00 | 11,363.00 |
| 1UE000 | PAUL Education and General | 513085 | RCM Allocation CE AY Tuition- UG | 43,060.00 | 45,318.00 | 45,318.00 |
| 1UE001 | PAUL E&G - CPS | 510100 | Resident Graduate Tuition | 0.00 | 0.00 | 0.00 |

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| A - Operating Revenues | | | | | | |
| A01RESTU - Resident tuition | | | | | | |
| 1UE001 | PAUL E&G - CPS | 510124 | Res Grad Tuition-CPS MBA | 511,000.00 | 434,400.00 | 434,400.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 513075 | RCM-Alloc January Term Undergrad | 0.00 | 0.00 | 0.00 |
| 1UESBP | Study Abroad - Budapest | 513030 | RCM Allocation-Undergrad Tuition | 146,765.00 | 138,360.00 | 138,360.00 |
| 1UESCM | Study Abroad - Cruise Management | 513075 | RCM-Alloc January Term Undergrad | 0.00 | 18,474.80 | 18,474.80 |
| 1UESDR | Study Abrd Dominican Republic | 513075 | RCM-Alloc January Term Undergrad | 18,978.80 | 24,017.24 | 24,017.24 |
| 1UESFR | Study Abroad - France | 513030 | RCM Allocation-Undergrad Tuition | 0.00 | 80,598.00 | 80,598.00 |
| 1UF000 | HHS Educational and General | 510100 | Resident Graduate Tuition | 4,383,410.00 | 4,241,507.50 | 4,241,507.50 |
| 1UF000 | HHS Educational and General | 510136 | Resident Grad Tuition-Masters Cont | 1,500.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 513010 | RCM Allocation Summer CE - UG | 1,262,781.00 | 1,119,779.00 | 1,119,779.00 |
| 1UF000 | HHS Educational and General | 513015 | RCM Allocation Summer CE - Grad | 598,241.00 | 528,976.00 | 528,976.00 |
| 1UF000 | HHS Educational and General | 513020 | Intercollege Graduate Program Tuiti | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 513030 | RCM Allocation-Undergrad Tuition | 29,620,240.00 | 28,368,505.00 | 28,368,505.00 |
| 1UF000 | HHS Educational and General | 513070 | RCM-Allocation January Term Grad | 100,552.00 | 89,102.00 | 89,102.00 |
| 1UF000 | HHS Educational and General | 513075 | RCM-Alloc January Term Undergrad | 330,231.00 | 296,058.00 | 296,058.00 |
| 1UF000 | HHS Educational and General | 513080 | RCM Allocation CE AY Tuition- Grad | 59,295.00 | 63,624.00 | 63,624.00 |
| 1UF000 | HHS Educational and General | 513085 | RCM Allocation CE AY Tuition- UG | 42,234.00 | 57,826.00 | 57,826.00 |
| 1UF001 | HHS E&G - MPH Program | 510100 | Resident Graduate Tuition | 0.00 | 0.00 | 0.00 |
| 1UF001 | HHS E&G - MPH Program | 510130 | Res Grad Tuition-CPS MPH | 158,155.00 | 169,645.00 | 169,645.00 |
| 1UF002 | HHS - E&G MSW at UNH-M | 510100 | Resident Graduate Tuition | 0.00 | 0.00 | 0.00 |
| 1UF002 | HHS - E&G MSW at UNH-M | 510128 | Res Grad Tuition-CPS MSW | 444,460.00 | 182,230.00 | 182,230.00 |
| 1UU000 | Institutional Educational & General | 510000 | Resident Undergraduate Tuition | 82,192,576.72 | 79,554,485.00 | 79,554,485.00 |
| 1UU000 | Institutional Educational & General | 510005 | TSAS Resident Tuition | 1,485,537.50 | 1,980,695.00 | 1,980,695.00 |
| 1UU000 | Institutional Educational & General | 513000 | Tuition Reallocation | 0.00 | (16,380.00) | (16,380.00) |
| 1UU000 | Institutional Educational & General | 513030 | RCM Allocation-Undergrad Tuition | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 513040 | RCM Alloc - Summer Ses Offset | (7,110,473.00) | (6,843,188.00) | (6,843,188.00) |
| 1UU000 | Institutional Educational & General | 513060 | RCM Alloc - Undergrad Tuition Offse | (272,794,958.00) | (259,576,469.00) | (259,576,469.00) |
| 1UU000 | Institutional Educational & General | 513070 | RCM-Allocation January Term Grad | (203,850.00) | (173,140.00) | (173,140.00) |
| 1UU000 | Institutional Educational & General | 513075 | RCM-Alloc January Term Undergrad | (1,956,715.00) | (1,731,086.00) | (1,731,086.00) |
| 1UU000 | Institutional Educational & General | 513080 | RCM Allocation CE AY Tuition- Grad | (343,945.00) | (400,440.00) | (400,440.00) |
| 1UU000 | Institutional Educational & General | 513085 | RCM Allocation CE AY Tuition- UG | (1,146,444.50) | (1,286,166.00) | (1,286,166.00) |
| 1UU001 | Institutional Bud-Proj Adjs | 510000 | Resident Undergraduate Tuition | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 513020 | Intercollege Graduate Program Tuiti | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 513040 | RCM Alloc - Summer Ses Offset | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 513070 | RCM-Allocation January Term Grad | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 513075 | RCM-Alloc January Term Undergrad | 0.00 | 0.00 | 0.00 |
| 1UURCM | Institutional RCM Fund | 513020 | Intercollege Graduate Program Tuiti | 0.00 | 0.00 | 0.00 |
| 1UURCM | Institutional RCM Fund | 513040 | RCM Alloc - Summer Ses Offset | 0.00 | 0.00 | 0.00 |
| 1UURCM | Institutional RCM Fund | 513060 | RCM Alloc - Undergrad Tuition Offse | 0.00 | 0.00 | 0.00 |
| 1UURCM | Institutional RCM Fund | 513070 | RCM-Allocation January Term Grad | 0.00 | 0.00 | 0.00 |
| 1UURCM | Institutional RCM Fund | 513075 | RCM-Alloc January Term Undergrad | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 513015 | RCM Allocation Summer CE - Grad | 0.00 | 0.00 | 0.00 |
| ***Total Resident tuition | | | | 96,197,774.22 | 93,454,421.36 | 93,454,421.36 |
| A04NRTUI - Nonresident tuition | | | | | | |
| 1UA000 | Acad Affairs Educational & General | 511000 | Non-Resident Undergraduate Tuition | 205,380.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 511100 | Non-Resident Graduate Tuition | 971,522.90 | 980,844.28 | 980,844.28 |
| 1UA000 | Acad Affairs Educational & General | 511126 | Non-Res Grad Tuition-CPS MPA | 23,595.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 511138 | Non-Res Grad Tuition-Doctoral Fees | 65,000.00 | 29,000.00 | 29,000.00 |
| 1UA000 | Acad Affairs Educational & General | 512000 | NE Regional Tuition-Bachelors | 12,923.75 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 512100 | NE Regional Tuition-Graduate | 55,215.00 | 33,607.00 | 33,607.00 |
| 1UB000 | COLSA General Fund | 511100 | Non-Resident Graduate Tuition | 1,555,652.50 | 1,268,293.00 | 1,268,293.00 |
| 1UB000 | COLSA General Fund | 511136 | Non-Res Grad Tuition-Masters Fees | 500.00 | 1,500.00 | 1,500.00 |
| 1UB000 | COLSA General Fund | 511138 | Non-Res Grad Tuition-Doctoral Fees | 40,000.00 | 19,000.00 | 19,000.00 |
| 1UB000 | COLSA General Fund | 512100 | NE Regional Tuition-Graduate | 16,435.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 511100 | Non-Resident Graduate Tuition | 2,829,852.50 | 3,755,375.00 | 3,755,375.00 |
| 1UC000 | COLA Educational and General | 511126 | Non-Res Grad Tuition-CPS MPA | 0.00 | 6,435.00 | 6,435.00 |
| 1UC000 | COLA Educational and General | 511136 | Non-Res Grad Tuition-Masters Fees | 1,500.00 | 2,000.00 | 2,000.00 |
| 1UC000 | COLA Educational and General | 511138 | Non-Res Grad Tuition-Doctoral Fees | 97,000.00 | 48,000.00 | 48,000.00 |
| 1UC000 | COLA Educational and General | 512100 | NE Regional Tuition-Graduate | 232,147.50 | 331,895.00 | 331,895.00 |
| 1UC001 | CPS Education Program | 511100 | Non-Resident Graduate Tuition | 22,820.00 | 42,857.00 | 42,857.00 |
| 1UC002 | CPS MPA Program | 511100 | Non-Resident Graduate Tuition | 0.00 | 12,870.00 | 12,870.00 |
| 1UC002 | CPS MPA Program | 511126 | Non-Res Grad Tuition-CPS MPA | 0.00 | 21,450.00 | 21,450.00 |
| 1UD000 | CEPS Educational and General | 511100 | Non-Resident Graduate Tuition | 4,152,902.50 | 3,714,115.00 | 3,714,115.00 |
| 1UD000 | CEPS Educational and General | 511136 | Non-Res Grad Tuition-Masters Fees | 15,372.50 | 10,825.00 | 10,825.00 |
| 1UD000 | CEPS Educational and General | 511138 | Non-Res Grad Tuition-Doctoral Fees | 306,885.00 | 145,160.00 | 145,160.00 |

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|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A04NRTUI - Nonresident tuition | | | | | | |
| 1UD000 | CEPS Educational and General | 511191 | Non-Res Grad Tuit - Post Bacc Cert | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 512100 | NE Regional Tuition-Graduate | 41,520.00 | 10,380.00 | 10,380.00 |
| 1UE000 | PAUL Education and General | 511100 | Non-Resident Graduate Tuition | 2,116,352.50 | 1,870,265.00 | 1,870,265.00 |
| 1UE000 | PAUL Education and General | 511138 | Non-Res Grad Tuition-Doctoral Fees | 20,622.00 | 7,365.00 | 7,365.00 |
| 1UE000 | PAUL Education and General | 512100 | NE Regional Tuition-Graduate | 30,460.00 | 2,595.00 | 2,595.00 |
| 1UE001 | PAUL E&G - CPS | 511124 | Non-Res Grad Tuition-CPS MBA | 60,720.00 | 60,720.00 | 60,720.00 |
| 1UF000 | HHS Educational and General | 511100 | Non-Resident Graduate Tuition | 3,958,075.74 | 3,651,902.25 | 3,651,902.25 |
| 1UF000 | HHS Educational and General | 511136 | Non-Res Grad Tuition-Masters Fees | 500.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 512100 | NE Regional Tuition-Graduate | 572,630.00 | 507,755.00 | 507,755.00 |
| 1UF001 | HHS E&G - MPH Program | 511100 | Non-Resident Graduate Tuition | 0.00 | 0.00 | 0.00 |
| 1UF001 | HHS E&G - MPH Program | 511130 | Non-Res Grad Tuition-CPS MPH | 21,130.00 | 25,355.00 | 25,355.00 |
| 1UF002 | HHS - E&G MSW at UNH-M | 511100 | Non-Resident Graduate Tuition | 30,440.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 511000 | Non-Resident Undergraduate Tuition | 188,688,062.78 | 177,547,857.60 | 177,547,857.60 |
| 1UU000 | Institutional Educational & General | 511005 | TSAS Non-Resident Tuition | 1,667,017.50 | 1,940,301.50 | 1,940,301.50 |
| 1UU000 | Institutional Educational & General | 512000 | NE Regional Tuition-Bachelors | 4,963,467.50 | 4,506,477.50 | 4,506,477.50 |
| 1UU000 | Institutional Educational & General | 512010 | NE Regional Tuition-TSAS | 374,788.75 | 201,740.00 | 201,740.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 511000 | Non-Resident Undergraduate Tuition | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 511005 | TSAS Non-Resident Tuition | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 512000 | NE Regional Tuition-Bachelors | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 511100 | Non-Resident Graduate Tuition | 0.00 | 62,513.73 | 62,513.73 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 511100 | Non-Resident Graduate Tuition | 154,635.00 | 121,216.27 | 121,216.27 |
| ***Total Nonresident tuition | | | | 213,305,125.92 | 200,939,670.13 | 200,939,670.13 |
| A06CNTED - Continuing education tuition | | | | | | |
| 15C233 | New Hampshire Teachers as Scholars | 515500 | Non-Credit Courses | 0.00 | 0.00 | 0.00 |
| 1DA001 | AA Special Programs | 5153 | Contractual Continuing Education | 0.00 | 0.00 | 0.00 |
| 1DA001 | AA Special Programs | 515300 | Contractual Continuing Education | 15,394.20 | 14,070.60 | 14,070.60 |
| 1DA001 | AA Special Programs | 515500 | Non-Credit Courses | 0.00 | 0.00 | 0.00 |
| 1DA006 | NSF Cost of Educ Distribution | 515300 | Contractual Continuing Education | 0.00 | 0.00 | 0.00 |
| 1DE3FP | Executive Programs Liquor | 515550 | EDP Program Tuition | 23.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 515100 | Credit Courses-Resident Undergrad | 0.00 | 170,208.85 | 170,208.85 |
| 1UA000 | Acad Affairs Educational & General | 515105 | Credit Courses-Resident Graduate | 7,800.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 515120 | Credit Resident-Certificates | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 515135 | Credit Courses-Jan Term Res GRAD | 24,795.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 515200 | Credit Courses-Non Res Undergrad | 0.00 | 104,839.68 | 104,839.68 |
| 1UA000 | Acad Affairs Educational & General | 515235 | Credit Courses-Jan Term Non-Res Gra | 6,435.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 515300 | Contractual Continuing Education | 12,213.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 515410 | Summer Session-Special Programs | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 515460 | Summer Session Tuition Res Grad | 41,120.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 515480 | Summer Session Tuition Non Res Grad | 11,940.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 515481 | Graduate Tuition-Summer | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 515005 | Credit Courses-Graduate | 0.00 | 17,466.30 | 17,466.30 |
| 1UC000 | COLA Educational and General | 515105 | Credit Courses-Resident Graduate | 8,320.00 | 40,290.00 | 40,290.00 |
| 1UC000 | COLA Educational and General | 515135 | Credit Courses-Jan Term Res GRAD | 2,600.00 | 9,750.00 | 9,750.00 |
| 1UC000 | COLA Educational and General | 515205 | Credit Courses-Non Resident Grad | 0.00 | 2,240.00 | 2,240.00 |
| 1UC000 | COLA Educational and General | 515235 | Credit Courses-Jan Term Non-Res Gra | 0.00 | 8,580.00 | 8,580.00 |
| 1UC000 | COLA Educational and General | 515460 | Summer Session Tuition Res Grad | 16,900.00 | 36,030.00 | 36,030.00 |
| 1UC000 | COLA Educational and General | 515480 | Summer Session Tuition Non Res Grad | 0.00 | 5,005.00 | 5,005.00 |
| 1UC000 | COLA Educational and General | 515500 | Non-Credit Courses | 0.00 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 515105 | Credit Courses-Resident Graduate | 14,560.00 | 113,730.00 | 113,730.00 |
| 1UC001 | CPS Education Program | 515135 | Credit Courses-Jan Term Res GRAD | 1,950.00 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 515205 | Credit Courses-Non Resident Grad | 0.00 | 8,960.00 | 8,960.00 |
| 1UC001 | CPS Education Program | 515460 | Summer Session Tuition Res Grad | 25,980.00 | 21,422.00 | 21,422.00 |
| 1UC001 | CPS Education Program | 515480 | Summer Session Tuition Non Res Grad | 0.00 | 2,128.00 | 2,128.00 |
| 1UC001 | CPS Education Program | 515481 | Graduate Tuition-Summer | 0.00 | 0.00 | 0.00 |
| 1UC002 | CPS MPA Program | 515105 | Credit Courses-Resident Graduate | 0.00 | 10,710.00 | 10,710.00 |
| 1UC002 | CPS MPA Program | 515135 | Credit Courses-Jan Term Res GRAD | 0.00 | 0.00 | 0.00 |
| 1UC002 | CPS MPA Program | 515235 | Credit Courses-Jan Term Non-Res Gra | 0.00 | 0.00 | 0.00 |
| 1UC002 | CPS MPA Program | 515460 | Summer Session Tuition Res Grad | 0.00 | 30,862.50 | 30,862.50 |
| 1UC002 | CPS MPA Program | 515480 | Summer Session Tuition Non Res Grad | 0.00 | 0.00 | 0.00 |
| 1UC002 | CPS MPA Program | 515481 | Graduate Tuition-Summer | 0.00 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 515005 | Credit Courses-Graduate | 89,118.80 | 40,792.35 | 40,792.35 |
| 1UC103 | NH Literacy Institute | 515500 | Non-Credit Courses | 0.00 | 0.00 | 0.00 |
| 1UCSIT | Italy Study Abroad | 515100 | Credit Courses-Resident Undergrad | 0.00 | 14,409.94 | 14,409.94 |
| 1UD000 | CEPS Educational and General | 515 | Continuing Education | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A06CNTED - Continuing education tuition | | | | | | |
| 1UD000 | CEPS Educational and General | 515005 | Credit Courses-Graduate | 0.00 | 8,686.50 | 8,686.50 |
| 1UD000 | CEPS Educational and General | 515300 | Contractual Continuing Education | 0.00 | 14,751.75 | 14,751.75 |
| 1UE000 | PAUL Education and General | 515125 | WSBE Grad Credit Pgm Site Payment | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 515500 | Non-Credit Courses | 0.00 | 18,955.10 | 18,955.10 |
| 1UE000 | PAUL Education and General | 515550 | EDP Program Tuition | 513,620.70 | 738,163.43 | 738,163.43 |
| 1UE001 | PAUL E&G - CPS | 515 | Continuing Education | 0.00 | 0.00 | 0.00 |
| 1UE001 | PAUL E&G - CPS | 515105 | Credit Courses-Resident Graduate | 3,120.00 | 6,120.00 | 6,120.00 |
| 1UE001 | PAUL E&G - CPS | 515205 | Credit Courses-Non Resident Grad | 0.00 | 5,040.00 | 5,040.00 |
| 1UE001 | PAUL E&G - CPS | 515460 | Summer Session Tuition Res Grad | 0.00 | 1,449.00 | 1,449.00 |
| 1UE001 | PAUL E&G - CPS | 515481 | Graduate Tuition-Summer | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 515460 | Summer Session Tuition Res Grad | 0.00 | 3,000.00 | 3,000.00 |
| 1UF001 | HHS E&G - MPH Program | 515105 | Credit Courses-Resident Graduate | 8,480.00 | 4,590.00 | 4,590.00 |
| 1UF001 | HHS E&G - MPH Program | 515460 | Summer Session Tuition Res Grad | 9,240.00 | 25,050.00 | 25,050.00 |
| 1UF001 | HHS E&G - MPH Program | 515480 | Summer Session Tuition Non Res Grad | 0.00 | 9,900.00 | 9,900.00 |
| 1UF001 | HHS E&G - MPH Program | 515481 | Graduate Tuition-Summer | 0.00 | 0.00 | 0.00 |
| 1UF002 | HHS - E&G MSW at UNH-M | 515460 | Summer Session Tuition Res Grad | 26,160.00 | 35,046.00 | 35,046.00 |
| 1UF002 | HHS - E&G MSW at UNH-M | 515480 | Summer Session Tuition Non Res Grad | 0.00 | 0.00 | 0.00 |
| 1UF002 | HHS - E&G MSW at UNH-M | 515481 | Graduate Tuition-Summer | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 515100 | Credit Courses-Resident Undergrad | 880,168.50 | 1,086,876.50 | 1,086,876.50 |
| 1UU000 | Institutional Educational & General | 515105 | Credit Courses-Resident Graduate | 283,810.00 | 306,800.00 | 306,800.00 |
| 1UU000 | Institutional Educational & General | 515130 | Credit Courses-Jan Term Res UG | 887,488.00 | 841,588.00 | 841,588.00 |
| 1UU000 | Institutional Educational & General | 515135 | Credit Courses-Jan Term Res GRAD | 102,960.00 | 84,660.00 | 84,660.00 |
| 1UU000 | Institutional Educational & General | 515200 | Credit Courses-Non Res Undergrad | 266,276.00 | 199,289.00 | 199,289.00 |
| 1UU000 | Institutional Educational & General | 515205 | Credit Courses-Non Resident Grad | 60,135.00 | 93,640.00 | 93,640.00 |
| 1UU000 | Institutional Educational & General | 515230 | Credit Courses-Jan Term Non-Res UG | 1,065,373.00 | 886,002.00 | 886,002.00 |
| 1UU000 | Institutional Educational & General | 515235 | Credit Courses-Jan Term Non-Res Gra | 100,890.00 | 88,480.00 | 88,480.00 |
| 1UU000 | Institutional Educational & General | 515440 | Summer Session Tuition-Resident | 2,764,113.00 | 2,847,970.00 | 2,847,970.00 |
| 1UU000 | Institutional Educational & General | 515460 | Summer Session Tuition Res Grad | 788,715.00 | 669,679.50 | 669,679.50 |
| 1UU000 | Institutional Educational & General | 515470 | Summer Session Tuition Non Res UGra | 3,147,890.00 | 2,880,699.50 | 2,880,699.50 |
| 1UU000 | Institutional Educational & General | 515480 | Summer Session Tuition Non Res Grad | 405,560.00 | 451,136.00 | 451,136.00 |
| 1UU000 | Institutional Educational & General | 515500 | Non-Credit Courses | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 515500 | Non-Credit Courses | 1,878,426.34 | 1,735,319.94 | 1,735,319.94 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 515411 | Shoals Program Fee | 0.00 | 171,463.00 | 171,463.00 |
| 1UZ025 | Shoals Marine Laboratory | 515411 | Shoals Program Fee | 275,348.00 | 0.00 | 0.00 |
| ***Total Continuing education tuition | | | | 13,746,922.54 | 13,865,850.44 | 13,865,850.44 |
| A07STFEE - Student fees revenue | | | | | | |
| 1DA016 | Exchange Programs | 516000 | Course Fees | 1,800.00 | 800.00 | 800.00 |
| 1DA017 | Washington Internship | 516000 | Course Fees | 254,345.00 | 193,198.75 | 193,198.75 |
| 1DB009 | TSAS Greenhouse | 516000 | Course Fees | 0.00 | 0.00 | 0.00 |
| 1DCABC | Alt Break Challenge - AMST 444 | 516000 | Course Fees | 0.00 | 0.00 | 0.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA | 516 | Student Fees | 0.00 | 0.00 | 0.00 |
| 1DCMTR | Mock Trial Justice Studies Experien | 516000 | Course Fees | 6,250.00 | 5,500.00 | 5,500.00 |
| 1DJGEN | BUDGET ONLY Other ID STUD AFF | 516 | Student Fees | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 516600 | Student Activities Fees | 1,108,411.76 | 1,130,320.39 | 1,130,320.39 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 516 | Student Fees | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 516100 | Application Fees | 65.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 516105 | App Fees-Resident Ug | 0.00 | 40.00 | 40.00 |
| 1UA000 | Acad Affairs Educational & General | 516110 | App Fees-Resident Grad | 310.00 | 525.00 | 525.00 |
| 1UA000 | Acad Affairs Educational & General | 516145 | Application Fees-Graduate | 147,186.32 | 159,730.01 | 159,730.01 |
| 1UA000 | Acad Affairs Educational & General | 516150 | Application Fee-Readmission | 520.00 | 455.00 | 455.00 |
| 1UA000 | Acad Affairs Educational & General | 516210 | Enrollment Service Fee | 51,600.00 | 51,600.00 | 51,600.00 |
| 1UA000 | Acad Affairs Educational & General | 516230 | Orientation Fees | 1,350,300.00 | 1,319,850.00 | 1,319,850.00 |
| 1UA000 | Acad Affairs Educational & General | 516305 | Registration Fee-Grad | 26,320.00 | 27,580.00 | 27,580.00 |
| 1UA000 | Acad Affairs Educational & General | 516360 | Registration Fee-January Term | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 516200 | Other Student Fees | 107,311.58 | 108,377.51 | 108,377.51 |
| 1UA000 | Acad Affairs Educational & General | 516244 | Study Abroad Fee | 149,200.00 | 140,000.58 | 140,000.58 |
| 1UA001 | Student Technology Fee | 516700 | Technology Fees | 100.50 | 0.00 | 0.00 |
| 1UA001 | Student Technology Fee | 516785 | Summer Session I Ed Tech Fee | 157,168.56 | 154,666.98 | 154,666.98 |
| 1UA001 | Student Technology Fee | 516787 | Technology Fee-January Term | 33,789.00 | 30,822.50 | 30,822.50 |
| 1UA001 | Student Technology Fee | 516200 | Other Student Fees | 3,038,240.88 | 2,970,165.37 | 2,970,165.37 |
| 1UA002 | Career and Professional Services | 516200 | Other Student Fees | 1,246,313.44 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 516000 | Course Fees | 560,486.31 | 533,987.46 | 533,987.46 |
| 1UB000 | COLSA General Fund | 516100 | Application Fees | 3,510.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 516200 | Other Student Fees | 59,352.00 | 58,433.00 | 58,433.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A07STFEE - Student fees revenue | | | | | | |
| 1UB025 | COLSA Farms | 516000 | Course Fees | 105,421.69 | 103,245.04 | 103,245.04 |
| 1UBSEQ | Ecoquest | 516000 | Course Fees | 12,249.89 | 15,529.19 | 15,529.19 |
| 1UBSEQ | Ecoquest | 516200 | Other Student Fees | 837,920.11 | 925,830.81 | 925,830.81 |
| 1UBSIT | Study Abroad Italy | 516000 | Course Fees | 47,200.00 | 0.00 | 0.00 |
| 1UBSIT | Study Abroad Italy | 516100 | Application Fees | 1,040.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 516000 | Course Fees | 292,484.25 | 321,700.50 | 321,700.50 |
| 1UC000 | COLA Educational and General | 5162E0 | Othr Stdnt Fee Exmpt-only app'd use | 330.00 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 516000 | Course Fees | 2,610.00 | 4,730.00 | 4,730.00 |
| 1UC102 | English as a Second Language | 516000 | Course Fees | 12,038.75 | 42,380.00 | 42,380.00 |
| 1UC102 | English as a Second Language | 516100 | Application Fees | 2,100.00 | 2,100.00 | 2,100.00 |
| 1UCS00 | Study Away Administration | 516000 | Course Fees | 0.00 | 0.00 | 0.00 |
| 1UCS00 | Study Away Administration | 5162E0 | Othr Stdnt Fee Exmpt-only app'd use | 0.00 | 0.00 | 0.00 |
| 1UCSAT | Athens Study Abroad Program | 516000 | Course Fees | 2,646.00 | 0.00 | 0.00 |
| 1UCSAT | Athens Study Abroad Program | 5162E0 | Othr Stdnt Fee Exmpt-only app'd use | 16,254.00 | 0.00 | 0.00 |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 516000 | Course Fees | 318.00 | 41,430.00 | 41,430.00 |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 516100 | Application Fees | 9,000.96 | 0.00 | 0.00 |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 5162E0 | Othr Stdnt Fee Exmpt-only app'd use | 34,799.04 | 0.00 | 0.00 |
| 1UCSBF | Archeology Field School -Belize | 516000 | Course Fees | 0.00 | 17,820.00 | 17,820.00 |
| 1UCSBL | Berlin Study Abroad | 516000 | Course Fees | 5,472.00 | 6,900.00 | 6,900.00 |
| 1UCSBL | Berlin Study Abroad | 5162E0 | Othr Stdnt Fee Exmpt-only app'd use | 9,120.00 | 8,100.00 | 8,100.00 |
| 1UCSBU | Budapest Justice Studies Program | 516000 | Course Fees | 8,400.00 | 8,400.04 | 8,400.04 |
| 1UCSBU | Budapest Justice Studies Program | 5162E0 | Othr Stdnt Fee Exmpt-only app'd use | 36,000.00 | 35,999.96 | 35,999.96 |
| 1UCSCA | Cambridge Univ in England | 516000 | Course Fees | 10,040.15 | 10,525.98 | 10,525.98 |
| 1UCSCA | Cambridge Univ in England | 516100 | Application Fees | 35.00 | 385.00 | 385.00 |
| 1UCSCA | Cambridge Univ in England | 5162E0 | Othr Stdnt Fee Exmpt-only app'd use | 51,037.85 | 59,570.02 | 59,570.02 |
| 1UCSCH | China Study Abroad | 516000 | Course Fees | 249.90 | 4,699.80 | 4,699.80 |
| 1UCSCH | China Study Abroad | 5162E0 | Othr Stdnt Fee Exmpt-only app'd use | 450.10 | 900.20 | 900.20 |
| 1UCSDI | Dijon Study Away | 516000 | Course Fees | 0.00 | 0.00 | 0.00 |
| 1UCSDI | Dijon Study Away | 5162E0 | Othr Stdnt Fee Exmpt-only app'd use | 22,200.00 | 12,170.00 | 12,170.00 |
| 1UCSGH | Ghana Study Away | 516000 | Course Fees | 0.00 | 0.00 | 0.00 |
| 1UCSGH | Ghana Study Away | 516100 | Application Fees | 0.00 | 0.00 | 0.00 |
| 1UCSGH | Ghana Study Away | 5162E0 | Othr Stdnt Fee Exmpt-only app'd use | 0.00 | 0.00 | 0.00 |
| 1UCSGR | Granada Study Abroad | 516000 | Course Fees | 10,796.64 | 67,815.00 | 67,815.00 |
| 1UCSGR | Granada Study Abroad | 5162E0 | Othr Stdnt Fee Exmpt-only app'd use | 35,107.36 | 0.00 | 0.00 |
| 1UCSIT | Italy Study Abroad | 516000 | Course Fees | 10,197.40 | 72,210.26 | 72,210.26 |
| 1UCSIT | Italy Study Abroad | 516100 | Application Fees | 0.00 | 2,085.14 | 2,085.14 |
| 1UCSIT | Italy Study Abroad | 516200 | Other Student Fees | 800.00 | 0.00 | 0.00 |
| 1UCSIT | Italy Study Abroad | 5162E0 | Othr Stdnt Fee Exmpt-only app'd use | 34,662.60 | 28,489.00 | 28,489.00 |
| 1UCSLE | London Experience Study Away | 516000 | Course Fees | 11,400.38 | 20,900.00 | 20,900.00 |
| 1UCSLE | London Experience Study Away | 5162E0 | Othr Stdnt Fee Exmpt-only app'd use | 6,649.62 | 0.00 | 0.00 |
| 1UCSLO | UNH London Program | 516000 | Course Fees | 6,100.00 | 6,525.00 | 6,525.00 |
| 1UCSLO | UNH London Program | 516100 | Application Fees | 700.00 | 1,120.00 | 1,120.00 |
| 1UCSLO | UNH London Program | 5162E0 | Othr Stdnt Fee Exmpt-only app'd use | 248,276.00 | 257,143.00 | 257,143.00 |
| 1UCSLT | London Travel Writing Program | 516000 | Course Fees | 0.00 | 9,904.97 | 9,904.97 |
| 1UCSLT | London Travel Writing Program | 516100 | Application Fees | 0.00 | 160.00 | 160.00 |
| 1UCSLT | London Travel Writing Program | 5162E0 | Othr Stdnt Fee Exmpt-only app'd use | 0.00 | 600.03 | 600.03 |
| 1UCSME | Mexico Summer Study Away | 516000 | Course Fees | 12,416.04 | 7,589.99 | 7,589.99 |
| 1UCSME | Mexico Summer Study Away | 5162E0 | Othr Stdnt Fee Exmpt-only app'd use | 14,835.96 | 9,064.01 | 9,064.01 |
| 1UCSMO | Moscow Study Abroad | 516000 | Course Fees | 10,823.80 | 12,985.99 | 12,985.99 |
| 1UCSMO | Moscow Study Abroad | 516100 | Application Fees | 500.00 | 0.00 | 0.00 |
| 1UCSMO | Moscow Study Abroad | 5162E0 | Othr Stdnt Fee Exmpt-only app'd use | 6,181.20 | 9,604.01 | 9,604.01 |
| 1UCSRO | Rome Study Abroad Program | 516000 | Course Fees | 6,599.34 | 23,650.00 | 23,650.00 |
| 1UCSRO | Rome Study Abroad Program | 516100 | Application Fees | 380.00 | 275.00 | 275.00 |
| 1UCSRO | Rome Study Abroad Program | 5162E0 | Othr Stdnt Fee Exmpt-only app'd use | 17,600.66 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 516000 | Course Fees | 321,882.50 | 332,647.50 | 332,647.50 |
| 1UD000 | CEPS Educational and General | 516A05 | Grad Tuition Differential Full Time | 117,263.00 | 112,633.50 | 112,633.50 |
| 1UD000 | CEPS Educational and General | 516A15 | Undergrad Tuition Differential FT | 1,823,906.25 | 1,681,293.75 | 1,681,293.75 |
| 1UE000 | PAUL Education and General | 516000 | Course Fees | 1,800.00 | 600.00 | 600.00 |
| 1UE000 | PAUL Education and General | 516A05 | Grad Tuition Differential Full Time | 22,763.00 | 2,470,758.00 | 2,470,758.00 |
| 1UE000 | PAUL Education and General | 516A15 | Undergrad Tuition Differential FT | 2,677,376.50 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 516 | Student Fees | 0.00 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 516000 | Course Fees | 0.00 | 29,000.22 | 29,000.22 |
| 1UESBP | Study Abroad - Budapest | 516000 | Course Fees | 26,805.84 | 17,600.00 | 17,600.00 |
| 1UESBP | Study Abroad - Budapest | 5162E0 | Othr Stdnt Fee Exmpt-only app'd use | 16,514.16 | 77,000.00 | 77,000.00 |
| 1UESCM | Study Abroad - Cruise Management | 516000 | Course Fees | 0.00 | 14,990.00 | 14,990.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|-------------------------------------|--------|-----------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A07STFEE - Student fees revenue | | | | | | |
| 1UESDR | Study Abrd Dominican Republic | 516000 | Course Fees | 24,950.00 | 32,435.00 | 32,435.00 |
| 1UF000 | HHS Educational and General | 516000 | Course Fees | 366,516.50 | 367,561.50 | 367,561.50 |
| 1UF000 | HHS Educational and General | 516002 | Course Fee # 1 | 0.00 | 3,600.00 | 3,600.00 |
| 1UF002 | HHS - E&G MSW at UNH-M | 516000 | Course Fees | 780.00 | 495.00 | 495.00 |
| 1UFSSW | Social Work Study Away | 516000 | Course Fees | 28,000.00 | 0.00 | 0.00 |
| 1UFSSW | Social Work Study Away | 516002 | Course Fee # 1 | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 516140 | Application Fees-Undergraduate | 1,072,052.15 | 960,806.28 | 960,806.28 |
| 1UW000 | Enrollment Mngmt Ed & General | 516300 | Registration Fees | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 516310 | Registration Fee-Undergrad | 9,700.00 | 10,460.00 | 10,460.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 516320 | CE Registration Fees | 73,425.00 | 73,860.00 | 73,860.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 516360 | Registration Fee-January Term | 26,760.00 | 24,540.00 | 24,540.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 516200 | Other Student Fees | 140.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 516Z48 | Miscellaneous Department Receipts | 0.00 | 0.00 | 0.00 |
| ***Total Student fees revenue | | | | 16,866,659.94 | 15,248,871.24 | 15,248,871.24 |
| A10SFNAD - Less: student financial aid - all other | | | | | | |
| 15C491 | 2003-07 McNair Graduate Prgm | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 15C521 | CICART - CS | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 15C521 | CICART - CS | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 15C521 | CICART - CS | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 15C535 | 2003-2008 McNair Graduate Prg | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 15C687 | Seaweed Culture Systems | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 15C687 | Seaweed Culture Systems | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 15C687 | Seaweed Culture Systems | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 15C705 | NH Center for Prof Excellence - CS | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 15C718 | Tropical Peatlands Carbon - CS | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 15C747 | Seaweed Culture Systems Yr 2 - CS | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 15C747 | Seaweed Culture Systems Yr 2 - CS | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 15C747 | Seaweed Culture Systems Yr 2 - CS | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 15C811 | Management OEDW-CS | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 15C811 | Management OEDW-CS | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 7200U1 | MBFA-UG Scholarships | 0.00 | (1,700.00) | (1,700.00) |
| 15C813 | Management-CS | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 15C820 | EPSCoR CAN-J.Jacobs - CS | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 15C888 | Lamprey Nutrient Sensors YR2 - CS | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 15C904 | Higher RAP RAS Spec - CS | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 15C904 | Higher RAP RAS Spec - CS | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 15C923 | Rural Finance Centre - CS | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 15C933 | Huber Cost Share | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 15C933 | Huber Cost Share | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 15C933 | Huber Cost Share | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 15C962 | CPE in Child Welfare - CS | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 15CA67 | Jonas Nurse Leadership Program - CS | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 15CA68 | Institutional Commitment | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (2,280.00) | (2,280.00) |
| 15CA68 | Institutional Commitment | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 15CA68 | Institutional Commitment | 721155 | Asstship-Tuition Waiver | 0.00 | (2,195.00) | (2,195.00) |
| 15CA72 | Institutional Commitment | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 | 0.00 |
| 15CA72 | Institutional Commitment | 721155 | Asstship-Tuition Waiver | (2,100.50) | 0.00 | 0.00 |
| 15CA90 | UNH-TRRE - CS | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 15CA90 | UNH-TRRE - CS | 721100 | Assistantships | (57,916.75) | 0.00 | 0.00 |
| 15CA90 | UNH-TRRE - CS | 721155 | Asstship-Tuition Waiver | (23,861.50) | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 17C003 | External Cost Share | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (2,280.00) | (2,280.00) |
| 1AJMUB | UNH Memorial Union | 721100 | Assistantships | 0.00 | (14,075.00) | (14,075.00) |
| 1AJREC | Campus Recreation | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 721115 | Asstship-Grad TW | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 7200U1 | MBFA-UG Scholarships | (2,177,819.50) | (2,083,850.75) | (2,083,850.75) |
| 1ASATH | UNH Intercollegiate Athletics | 722000 | Athletic Financial Aid | (48,204.82) | (51,649.72) | (51,649.72) |
| 1ASATH | UNH Intercollegiate Athletics | 722300 | Other Financial Aid | (41,094.00) | (46,179.00) | (46,179.00) |
| 1ASATH | UNH Intercollegiate Athletics | 722301 | Other Financial Aid-Grad | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | 722000 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A10SFNAD - Less: student financial aid - all other | | | | | | |
| 1DA013 | VPAA Discretionary | 7201U1 | NBFA-UG Scholarships | (324.87) | 0.00 | 0.00 |
| 1DA194 | Parent's Association Support | 722305 | Other Financial Aid-Scholarships | (3,000.00) | 0.00 | 0.00 |
| 1DA422 | Elliot - AA Strategic Initiatives | 721155 | Asstship-Tuition Waiver | 0.00 | (5,093.75) | (5,093.75) |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 | 0.00 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 721100 | Assistantships | (3,474.50) | (1,885.00) | (1,885.00) |
| 1DB073 | AES Graduate Student Support | 72 | Financial Aid / Participant Support | 0.00 | 0.00 | 0.00 |
| 1DB073 | AES Graduate Student Support | 721041 | Waivers-Grad Fee Waivers | 0.00 | 0.00 | 0.00 |
| 1DB073 | AES Graduate Student Support | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 1DBAA1 | PI Arturo Andrade | 721041 | Waivers-Grad Fee Waivers | (1,872.00) | (1,473.75) | (1,473.75) |
| 1DBAK1 | PI Adrienne Kovach | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 1DBAK1 | PI Adrienne Kovach | 721155 | Asstship-Tuition Waiver | (1,100.50) | 0.00 | 0.00 |
| 1DBCA0 | PI Catherine Ashcraft | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 1DBCA0 | PI Catherine Ashcraft | 721120 | Asstship-Grad Asst TW Non Res | 0.00 | (3,409.00) | (3,409.00) |
| 1DBCA0 | PI Catherine Ashcraft | 721155 | Asstship-Tuition Waiver | (200.00) | (597.50) | (597.50) |
| 1DBJA2 | PI Jenica Allen | 721041 | Waivers-Grad Fee Waivers | 0.00 | (225.00) | (225.00) |
| 1DBKV0 | PI Krisztina Varga | 721041 | Waivers-Grad Fee Waivers | (1,394.00) | (5,655.00) | (5,655.00) |
| 1DBKV0 | PI Krisztina Varga | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 1DBKV0 | PI Krisztina Varga | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 1DBMD0 | PI Mark DUCEY | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 | 0.00 |
| 1DBMD0 | PI Mark DUCEY | 721155 | Asstship-Tuition Waiver | (2,100.50) | 0.00 | 0.00 |
| 1DBPP0 | PI Peter PEKINS | 721155 | Asstship-Tuition Waiver | 0.00 | (200.00) | (200.00) |
| 1DBRR2 | PI Rebecca Rowe | 721041 | Waivers-Grad Fee Waivers | 0.00 | (471.25) | (471.25) |
| 1DBRR2 | PI Rebecca Rowe | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 1DBRR2 | PI Rebecca Rowe | 721155 | Asstship-Tuition Waiver | (550.25) | 0.00 | 0.00 |
| 1DBSJ0 | PI Stephen JONES | 721041 | Waivers-Grad Fee Waivers | (537.95) | (942.50) | (942.50) |
| 1DBSJ0 | PI Stephen JONES | 721155 | Asstship-Tuition Waiver | (1,266.67) | (2,646.25) | (2,646.25) |
| 1DBSR0 | PI Sandra Rehan | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 | 0.00 |
| 1DBSR0 | PI Sandra Rehan | 721155 | Asstship-Tuition Waiver | (2,100.50) | 0.00 | 0.00 |
| 1DBWM0 | PI William MCDOWELL | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 1DBWM0 | PI William MCDOWELL | 721155 | Asstship-Tuition Waiver | (7,015.25) | 0.00 | 0.00 |
| 1DBWT0 | PI W Kelly Thomas | 721051 | Waivers-Continuing Ed Waivers | (580.00) | 0.00 | 0.00 |
| 1DBWT0 | PI W Kelly Thomas | 721110 | Asstship-Grad Fee Waiver | 0.00 | (942.50) | (942.50) |
| 1DBWW1 | PI Will WOLLHEIM | 721155 | Asstship-Tuition Waiver | (1,167.50) | (1,473.00) | (1,473.00) |
| 1DBXC0 | PI Xuanmao Chen | 721041 | Waivers-Grad Fee Waivers | 0.00 | (942.50) | (942.50) |
| 1DC084 | Prevention Innovations Research Ctr | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (2,280.00) | (2,280.00) |
| 1DC084 | Prevention Innovations Research Ctr | 721115 | Asstship-Grad TW | 0.00 | 0.00 | 0.00 |
| 1DC084 | Prevention Innovations Research Ctr | 721155 | Asstship-Tuition Waiver | 0.00 | (20,445.00) | (20,445.00) |
| 1DC091 | Education Initiatives | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 | 0.00 |
| 1DC091 | Education Initiatives | 722310 | Other Financial Aid-Misc Dept Schol | (11,800.50) | 0.00 | 0.00 |
| 1DCGCI | GCLAI | 7200U1 | MBFA-UG Scholarships | (17,500.00) | 0.00 | 0.00 |
| 1DCGCI | GCLAI | 722305 | Other Financial Aid-Scholarships | (6,400.00) | 0.00 | 0.00 |
| 1DD075 | UCIRC | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (49.26) | (49.26) |
| 1DD075 | UCIRC | 721155 | Asstship-Tuition Waiver | (1,532.75) | (68.26) | (68.26) |
| 1DD082 | CoRE PRP 2017-2018 - Bryce | 721042 | Waivers-Grad Insurance Pymts | (570.00) | 0.00 | 0.00 |
| 1DD082 | CoRE PRP 2017-2018 - Bryce | 721155 | Asstship-Tuition Waiver | (3,245.24) | 0.00 | 0.00 |
| 1DDBK0 | PI Brad Kinsey | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 |
| 1DDCG0 | PI Charles Goodspeed | 7200G1 | MBFA-Grad Scholarships | 0.00 | (20.00) | (20.00) |
| 1DDCG0 | PI Charles Goodspeed | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 |
| 1DDDF2 | PI Diane Foster | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 1DDDM3 | PI David Mattingly | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (2,280.00) | (2,280.00) |
| 1DDDM3 | PI David Mattingly | 721155 | Asstship-Tuition Waiver | 0.00 | (2,195.00) | (2,195.00) |
| 1DDFF0 | PI Francois V.O. Foucart | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 1DDFF0 | PI Francois V.O. Foucart | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 1DDGM0 | PI Glenn Miller | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 |
| 1DDHV0 | PI Harish Vashisth | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 1DDHV0 | PI Harish Vashisth | 721155 | Asstship-Tuition Waiver | 0.00 | (7,500.00) | (7,500.00) |
| 1DDINT | CEPS Departmental Incentive | 721041 | Waivers-Grad Fee Waivers | 0.00 | (471.25) | (471.25) |
| 1DDINT | CEPS Departmental Incentive | 721042 | Waivers-Grad Insurance Pymts | (4,560.00) | (2,017.80) | (2,017.80) |
| 1DDINT | CEPS Departmental Incentive | 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 721115 | Asstship-Grad TW | (2,683.50) | (1,229.50) | (1,229.50) |
| 1DDINT | CEPS Departmental Incentive | 721155 | Asstship-Tuition Waiver | (578.09) | (584.60) | (584.60) |
| 1DDJD1 | PI Jo Daniel | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 1DDJD1 | PI Jo Daniel | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 1DDJG3 | PI John F. Gibson | 721115 | Asstship-Grad TW | 0.00 | (1,097.50) | (1,097.50) |
| 1DDJH3 | PI Jeffery Halpern | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

A - Operating Revenues

A10SFNAD - Less: student financial aid - all other

| | | | | | | |
|--------|-------------------------------------|--------|-------------------------------------|-------------|-------------|-------------|
| 1DDJH3 | PI Jeffery Halpern | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 1DDJZ1 | PI Jiadong Zang | 721042 | Waivers-Grad Insurance Pymts | (912.00) | 0.00 | 0.00 |
| 1DDJZ1 | PI Jiadong Zang | 721155 | Asstship-Tuition Waiver | (840.20) | 0.00 | 0.00 |
| 1DDKB2 | PI Kenneth Baldwin | 721155 | Asstship-Tuition Waiver | (4,620.00) | 0.00 | 0.00 |
| 1DDKE1 | Chemical Engr Internally Designated | 720028 | MBFA-Grad Full Tuition Scholarship | (2,000.00) | 0.00 | 0.00 |
| 1DDKG0 | PI Karen Graham | 721155 | Asstship-Tuition Waiver | 0.00 | (500.00) | (500.00) |
| 1DDKS3 | PI Karl Slifer | 721110 | Waivers-Grad Fee Waiver | 0.00 | (3,770.00) | (3,770.00) |
| 1DDKS3 | PI Karl Slifer | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 1DDKW0 | PI Kang Wu | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 1DDL2 | PI Laura M. Dietz | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 1DDL2 | PI Laura M. Dietz | 721155 | Asstship-Tuition Waiver | 0.00 | (14,845.50) | (14,845.50) |
| 1DDMB3 | PI Momotaz Begum | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (2,280.00) | (2,280.00) |
| 1DDMB3 | PI Momotaz Begum | 721155 | Asstship-Tuition Waiver | (2,065.50) | (16,074.50) | (16,074.50) |
| 1DDMC2 | PI MR Collins | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 |
| 1DDMC2 | PI MR Collins | 722320 | Other Financial Aid-Tuition Waivers | 0.00 | (200.00) | (200.00) |
| 1DDMG2 | PI Majid Ghayoomi | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (3,420.00) | (3,420.00) |
| 1DDMG2 | PI Majid Ghayoomi | 721155 | Asstship-Tuition Waiver | (1,532.75) | (9,440.00) | (9,440.00) |
| 1DDMH0 | PI Maurik Holtrop | 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 |
| 1DDMK0 | PI Marko Knezevic | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 1DDMP0 | PI Marek Petrik | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 | 0.00 |
| 1DDMP0 | PI Marek Petrik | 721155 | Asstship-Tuition Waiver | (1,532.75) | 0.00 | 0.00 |
| 1DDNK0 | PI Nancy Kinner | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | (400.00) | (400.00) |
| 1DDPS0 | PI Patricia Solvignon | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 1DDPS0 | PI Patricia Solvignon | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 1DDPV0 | PI PT Vasudevan | 720028 | MBFA-Grad Full Tuition Scholarship | (5,000.00) | 0.00 | 0.00 |
| 1DDPV0 | PI PT Vasudevan | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 1DDPY0 | PI Se Young (Pablo) Yoon | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 | 0.00 |
| 1DDPY0 | PI Se Young (Pablo) Yoon | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 1DDPY0 | PI Se Young (Pablo) Yoon | 721155 | Asstship-Tuition Waiver | (3,065.50) | 0.00 | 0.00 |
| 1DDQY0 | PI Qiaoyan Yu | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (2,280.00) | (2,280.00) |
| 1DDQY0 | PI Qiaoyan Yu | 721155 | Asstship-Tuition Waiver | 0.00 | (3,160.00) | (3,160.00) |
| 1DDSA1 | PI MR Swift | 721110 | Asstship-Grad Fee Waiver | (478.00) | 0.00 | 0.00 |
| 1DDSF1 | PI Shawna Hollen Fischer | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (2,280.00) | (2,280.00) |
| 1DDSF1 | PI Shawna Hollen Fischer | 721110 | Asstship-Grad Fee Waiver | (2,788.00) | (500.00) | (500.00) |
| 1DDSF1 | PI Shawna Hollen Fischer | 721155 | Asstship-Tuition Waiver | (14,780.25) | (8,846.25) | (8,846.25) |
| 1DDSM1 | PI Samuel B. Mukasa | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (2,280.00) | (2,280.00) |
| 1DDSM1 | PI Samuel B. Mukasa | 721155 | Asstship-Tuition Waiver | 0.00 | (2,195.00) | (2,195.00) |
| 1DDTF1 | PI Tat Fu | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 1DDTF1 | PI Tat Fu | 721155 | Asstship-Tuition Waiver | 0.00 | (648.00) | (648.00) |
| 1DDWM2 | PI Weiwei Mo | 721042 | Waivers-Grad Insurance Pymts | (3,420.00) | (4,560.00) | (4,560.00) |
| 1DDWM2 | PI Weiwei Mo | 721155 | Asstship-Tuition Waiver | (18,006.50) | (24,923.25) | (24,923.25) |
| 1DDWR0 | PI Wheeler Ruml | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 1DEHSP | Hospitality Sponsorship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1DF020 | CD Workshop/Conference | 720028 | MBFA-Grad Full Tuition Scholarship | 0.00 | (14,055.00) | (14,055.00) |
| 1DF022 | Family Studies Conference/Workshop | 7201G1 | NBFA-Grad Scholarships | (10,000.00) | (12,250.00) | (12,250.00) |
| 1DF022 | Family Studies Conference/Workshop | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 722305 | Other Financial Aid-Scholarships | 0.00 | (3,000.00) | (3,000.00) |
| 1DGA30 | McNair Scholars Program | 720026 | MBFA-Grad Sum T.A.Fellowship Stpnd | 0.00 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 722310 | Other Financial Aid-Misc Dept Schol | (4,322.53) | 0.00 | 0.00 |
| 1DGMCN | McNair Scholars Program | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1DR034 | IOL Scholarship Fund Unit Fund | 7200U1 | MBFA-UG Scholarships | (10,000.00) | (9,800.00) | (9,800.00) |
| 1DRIOC | UNH Connectivity Center | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 1DRIOC | UNH Connectivity Center | 721155 | Asstship-Tuition Waiver | (13,940.50) | 0.00 | 0.00 |
| 1DU231 | Class of 1944 Endowed Quasi Payout | 7201U0 | NBFA-Undergrad | 0.00 | (1,275.00) | (1,275.00) |
| 1DU231 | Class of 1944 Endowed Quasi Payout | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1DU321 | William Wade Perkins Quasi Payout | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1DU322 | Genevieve Clark-Internat'l Studies | 7200U0 | MBFA-Undergrad | (14,000.00) | 0.00 | 0.00 |
| 1DU322 | Genevieve Clark-Internat'l Studies | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1DUGN2 | BUDGET ONLY ID-Gift-PO INST | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1DUSAC | Student Awards Compensation Fund | 7201U1 | NBFA-UG Scholarships | (374.00) | (372.00) | (372.00) |
| 1DUSAC | Student Awards Compensation Fund | 722 | Other Financial Aid | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|------------------------------------|--------|----------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A10SFNAD - Less: student financial aid - all other | | | | | | |
| 1DUSAC | Student Awards Compensation Fund | 722305 | Other Financial Aid-Scholarships | (5,273.00) | (2,371.00) | (2,371.00) |
| 1DZAGA | PI Antoinette Galvin | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 1DZBCA | PI Ben Chandran | 721110 | Asstship-Grad Fee Waiver | 0.00 | (942.50) | (942.50) |
| 1DZCFA | PI Charles Farrugia | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 1DZCFA | PI Charles Farrugia | 721110 | Asstship-Grad Fee Waiver | 0.00 | (942.50) | (942.50) |
| 1DZCFA | PI Charles Farrugia | 721155 | Asstship-Tuition Waiver | 0.00 | (2,272.50) | (2,272.50) |
| 1DZCMA | PI Chris Mouikis Help Account | 721110 | Asstship-Grad Fee Waiver | (1,374.00) | (2,356.25) | (2,356.25) |
| 1DZCSA | PI Charles Smith, III | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (376.20) | (376.20) |
| 1DZCSA | PI Charles Smith, III | 721110 | Asstship-Grad Fee Waiver | (1,966.25) | (2,718.43) | (2,718.43) |
| 1DZDWA | PI Joseph Dwyer | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (1,710.00) | (1,710.00) |
| 1DZDWA | PI Joseph Dwyer | 721155 | Asstship-Tuition Waiver | (16,427.50) | (12,314.38) | (12,314.38) |
| 1DZEHA | PI Erick Hobbie | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 1DZEHA | PI Erick Hobbie | 721155 | Asstship-Tuition Waiver | (1,100.50) | 0.00 | 0.00 |
| 1DZEMA | PI Eberhard Mobius | 721042 | Waivers-Grad Insurance Pymts | (57.00) | (1,140.00) | (1,140.00) |
| 1DZEMA | PI Eberhard Mobius | 721110 | Asstship-Grad Fee Waiver | (936.00) | (6,224.24) | (6,224.24) |
| 1DZEMA | PI Eberhard Mobius | 721155 | Asstship-Tuition Waiver | (66.01) | 0.00 | 0.00 |
| 1DZHKA | PI Harold Kucharek | 721110 | Asstship-Grad Fee Waiver | (916.00) | (1,885.00) | (1,885.00) |
| 1DZHKA | PI Harold Kucharek | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 1DZHSA | PI Harlan Spence | 721110 | Asstship-Grad Fee Waiver | (458.00) | (471.25) | (471.25) |
| 1DZJMA | PI Jennifer Miksis Olds | 721110 | Asstship-Grad Fee Waiver | (956.00) | 0.00 | 0.00 |
| 1DZJRR | PI Joachim Raeder | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 1DZJRR | PI Joachim Raeder | 721110 | Asstship-Grad Fee Waiver | (1,832.00) | (3,318.75) | (3,318.75) |
| 1DZJSA | PI Joseph Salisbury | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 1DZJSA | PI Joseph Salisbury | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 1DZJSA | PI Joseph Salisbury | 721110 | Asstship-Grad Fee Waiver | (458.00) | (1,885.00) | (1,885.00) |
| 1DZJSA | PI Joseph Salisbury | 721155 | Asstship-Tuition Waiver | (458.00) | 0.00 | 0.00 |
| 1DZJZA | PI Jichun Zhang | 721110 | Asstship-Grad Fee Waiver | (458.00) | (1,413.75) | (1,413.75) |
| 1DZKGA | PI Kai Germaschewski | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 1DZKGA | PI Kai Germaschewski | 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 |
| 1DZKGA | PI Kai Germaschewski | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 1DZKZA | PI KAI ZIERVOGEL | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 1DZKZA | PI KAI ZIERVOGEL | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 1DZLKA | PI Lynn Kistler | 721110 | Asstship-Grad Fee Waiver | (1,374.00) | (3,298.75) | (3,298.75) |
| 1DZLNA | PI Ningyu Liu | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (2,280.00) | (2,280.00) |
| 1DZLNA | PI Ningyu Liu | 721110 | Asstship-Grad Fee Waiver | 0.00 | (942.50) | (942.50) |
| 1DZLNA | PI Ningyu Liu | 721155 | Asstship-Tuition Waiver | (9,103.25) | (9,862.50) | (9,862.50) |
| 1DZMHA | PI Matthew Huber | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 1DZMHA | PI Matthew Huber | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 1DZMHA | PI Matthew Huber | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 1DZMLA | PI Mark Lessard | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (114.00) | (114.00) |
| 1DZMLA | PI Mark Lessard | 721110 | Asstship-Grad Fee Waiver | (2,788.00) | (3,879.75) | (3,879.75) |
| 1DZMLB | PI Martin Lee | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (2,280.00) | (2,280.00) |
| 1DZMLB | PI Martin Lee | 721110 | Asstship-Grad Fee Waiver | 0.00 | (1,885.00) | (1,885.00) |
| 1DZMLB | PI Martin Lee | 721155 | Asstship-Tuition Waiver | 0.00 | (3,340.00) | (3,340.00) |
| 1DZMMB | PI Mark McConnell | 721110 | Asstship-Grad Fee Waiver | (916.00) | (1,885.00) | (1,885.00) |
| 1DZMPB | PI Michael Palace | 721110 | Asstship-Grad Fee Waiver | (478.00) | (1,885.00) | (1,885.00) |
| 1DZMPB | PI Michael Palace | 721155 | Asstship-Tuition Waiver | (16,378.25) | 0.00 | 0.00 |
| 1DZNLA | PI Noe Lugaz | 721110 | Asstship-Grad Fee Waiver | (936.00) | (942.50) | (942.50) |
| 1DZNSA | PI Nathan Schwadran | 721110 | Asstship-Grad Fee Waiver | (2,290.00) | (4,712.50) | (4,712.50) |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 721042 | Waivers-Grad Insurance Pymts | (114.00) | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 721155 | Asstship-Tuition Waiver | (708.27) | 0.00 | 0.00 |
| 1DZPBA | PI Peter Bloser | 721110 | Asstship-Grad Fee Waiver | (1,832.00) | (3,318.75) | (3,318.75) |
| 1DZRTB | PI Roy Torbert | 721042 | Waivers-Grad Insurance Pymts | (2,850.00) | (2,086.20) | (2,086.20) |
| 1DZRTB | PI Roy Torbert | 721110 | Asstship-Grad Fee Waiver | (2,788.00) | (3,615.93) | (3,615.93) |
| 1DZRTB | PI Roy Torbert | 721155 | Asstship-Tuition Waiver | (5,618.13) | (4,177.50) | (4,177.50) |
| 1DZRVB | PI Ruth Varner | 721041 | Waivers-Grad Fee Waivers | 0.00 | (942.50) | (942.50) |
| 1DZRVB | PI Ruth Varner | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 1DZRVB | PI Ruth Varner | 721110 | Asstship-Grad Fee Waiver | (458.00) | (942.50) | (942.50) |
| 1DZRVB | PI Ruth Varner | 721155 | Asstship-Tuition Waiver | 0.00 | (252.50) | (252.50) |
| 1DZSOA | PI Scott Olinger | 721110 | Asstship-Grad Fee Waiver | 0.00 | (491.25) | (491.25) |
| 1GA025 | Ray Macdonald Endowed Schol | 7201U0 | NBFA-Undergrad | (23,125.16) | (26,425.00) | (26,425.00) |
| 1GA025 | Ray Macdonald Endowed Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GA028 | Honors Program/UROP Acct | 7200U1 | MBFA-UG Scholarships | (1,000.00) | (22,000.00) | (22,000.00) |
| 1GA028 | Honors Program/UROP Acct | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GA029 | Charles A. Hopkins Family Fund | 7201U0 | NBFA-Undergrad | (1,673.51) | (2,400.00) | (2,400.00) |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|--------------------------------------|--------|----------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A10SFNAD - Less: student financial aid - all other | | | | | | |
| 1GA029 | Charles A. Hopkins Family Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GA033 | Send Wildcats Abroad | 722305 | Other Financial Aid-Scholarships | (5,000.00) | 0.00 | 0.00 |
| 1GA041 | Yale-Maria Endowed Fund | 722305 | Other Financial Aid-Scholarships | (1,000.00) | 0.00 | 0.00 |
| 1GA046 | Class of 57 CIE Endowment | 722305 | Other Financial Aid-Scholarships | (3,000.00) | 0.00 | 0.00 |
| 1GA049 | 1949 Fund for Student Support | 7201U0 | NBFA-Undergrad | (11,317.03) | (11,100.00) | (11,100.00) |
| 1GA049 | 1949 Fund for Student Support | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GA050 | Gerald & Jane Ellsworth Fund | 7201U1 | NBFA-UG Scholarships | (8,000.00) | (6,000.00) | (6,000.00) |
| 1GA050 | Gerald & Jane Ellsworth Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | (2,000.00) | (2,000.00) |
| 1GA054 | Tyco Fellowship/Ocean Mapping | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GA061 | Husch International Scholarship | 722305 | Other Financial Aid-Scholarships | (15,000.00) | (2,000.00) | (2,000.00) |
| 1GA067 | Endow for Internatl Studies | 7200U1 | MBFA-UG Scholarships | (5,000.00) | (2,750.00) | (2,750.00) |
| 1GA067 | Endow for Internatl Studies | 722305 | Other Financial Aid-Scholarships | 0.00 | (1,500.00) | (1,500.00) |
| 1GA068 | Glenice Dearborn Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GA070 | David Long Memorial Scholarship | 7201U0 | NBFA-Undergrad | (4,705.39) | (4,495.00) | (4,495.00) |
| 1GA070 | David Long Memorial Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GA079 | Robert LeBlanc Memorial Fund | 7201U1 | NBFA-UG Scholarships | (2,000.00) | (3,000.00) | (3,000.00) |
| 1GA079 | Robert LeBlanc Memorial Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | (500.00) | (500.00) |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 721042 | Waivers-Grad Insurance Pymts | (570.00) | 0.00 | 0.00 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 721155 | Asstship-Tuition Waiver | (525.13) | (3,105.00) | (3,105.00) |
| 1GA084 | Hills Memorial Science Scholarship | 7201U0 | NBFA-Undergrad | (1.61) | 0.00 | 0.00 |
| 1GA084 | Hills Memorial Science Scholarship | 7201U1 | NBFA-UG Scholarships | (45,408.00) | 0.00 | 0.00 |
| 1GA084 | Hills Memorial Science Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GA085 | Scott Chadwick Memorial Scholarship | 7201U0 | NBFA-Undergrad | (1,444.17) | (2,350.00) | (2,350.00) |
| 1GA085 | Scott Chadwick Memorial Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GA086 | Carl M. Gahan '53 Scholarship Fund | 7201U0 | NBFA-Undergrad | (95,268.76) | (101,400.00) | (101,400.00) |
| 1GA086 | Carl M. Gahan '53 Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GA089 | Beaupre Entrepreneurial Scholarship | 7201U1 | NBFA-UG Scholarships | (7,205.00) | (7,205.00) | (7,205.00) |
| 1GA089 | Beaupre Entrepreneurial Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GA091 | Jackson Endowed Scholarship Fund | 7201U1 | NBFA-UG Scholarships | 0.00 | (10,000.00) | (10,000.00) |
| 1GA091 | Jackson Endowed Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (10,000.00) | 0.00 | 0.00 |
| 1GA097 | 1985 & 1986 Leadership Scholarship | 7201U1 | NBFA-UG Scholarships | (1,175.13) | (1,400.00) | (1,400.00) |
| 1GA097 | 1985 & 1986 Leadership Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GA140 | Ann W Hart Fund for Internat'l Stud | 7201U1 | NBFA-UG Scholarships | (1,500.00) | (1,000.00) | (1,000.00) |
| 1GA140 | Ann W Hart Fund for Internat'l Stud | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GA142 | Atkinson-Woodbury Family Scholarshi | 7200U1 | MBFA-UG Scholarships | (6,000.00) | 0.00 | 0.00 |
| 1GA142 | Atkinson-Woodbury Family Scholarshi | 7201U0 | NBFA-Undergrad | (53.02) | 0.00 | 0.00 |
| 1GA142 | Atkinson-Woodbury Family Scholarshi | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GA146 | Holly Peterson Breeden '73 Scholars | 7201U0 | NBFA-Undergrad | (383.26) | 0.00 | 0.00 |
| 1GA146 | Holly Peterson Breeden '73 Scholars | 7201U1 | NBFA-UG Scholarships | (1,000.00) | (1,600.00) | (1,600.00) |
| 1GA146 | Holly Peterson Breeden '73 Scholars | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GA147 | Danielle M Thompson Memorial Fund | 7200U1 | MBFA-UG Scholarships | 0.00 | (1,000.00) | (1,000.00) |
| 1GA147 | Danielle M Thompson Memorial Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GA148 | The Hamel Scholars Program | 7200U1 | MBFA-UG Scholarships | (792,391.00) | (500,000.00) | (500,000.00) |
| 1GA148 | The Hamel Scholars Program | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GA150 | Gerald & Dorothy Smith ROTC Schol | 722305 | Other Financial Aid-Scholarships | (3,000.00) | (4,000.00) | (4,000.00) |
| 1GA154 | Class of '49 CIE Award-Lamson | 7200U1 | MBFA-UG Scholarships | (1,000.00) | (1,000.00) | (1,000.00) |
| 1GA154 | Class of '49 CIE Award-Lamson | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GA156 | Study, Internships, Service Abroad | 7200U1 | MBFA-UG Scholarships | (5,000.00) | (5,000.00) | (5,000.00) |
| 1GA158 | Patricia M. Flowers '45 Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GA159 | Pillsbury Study-in Dijon Scholarship | 7201U0 | NBFA-Undergrad | (100.00) | 0.00 | 0.00 |
| 1GA163 | Fish'58 Student Opportunities Schol | 722305 | Other Financial Aid-Scholarships | (2,600.00) | (2,450.00) | (2,450.00) |
| 1GA167 | R. Spencer Potts '92 Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GA169 | Bill & Becky McGee Scholarship | 7200U1 | MBFA-UG Scholarships | (10,500.00) | (12,000.00) | (12,000.00) |
| 1GA169 | Bill & Becky McGee Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GA170 | Steigerwald Hospitality Mgmt Schol. | 7200U1 | MBFA-UG Scholarships | (3,125.00) | (8,200.00) | (8,200.00) |
| 1GA170 | Steigerwald Hospitality Mgmt Schol. | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GA171 | Ken & Laurie Wilson Hospitality Sch | 7200U1 | MBFA-UG Scholarships | (4,500.00) | (13,500.00) | (13,500.00) |
| 1GA171 | Ken & Laurie Wilson Hospitality Sch | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GA174 | Class of 1962 Student Enrichment | 7201U0 | NBFA-Undergrad | (1,290.84) | 0.00 | 0.00 |
| 1GA174 | Class of 1962 Student Enrichment | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GA175 | Varley Hospitality Management Schol | 7200U1 | MBFA-UG Scholarships | (3,333.00) | (6,666.00) | (6,666.00) |
| 1GA175 | Varley Hospitality Management Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GA176 | Kevin Knarr '91 Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (2,000.00) | (2,000.00) | (2,000.00) |
| 1GA177 | George Walker Jaffurs Scholarship | 7200U1 | MBFA-UG Scholarships | 0.00 | (3,000.00) | (3,000.00) |
| 1GA177 | George Walker Jaffurs Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |

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| A10SFNAD - Less: student financial aid - all other | | | | | | |
| 1GA186 | The Laurhammer Family Scholarship | 7201U0 | NBFA-Undergrad | (3,806.23) | 0.00 | 0.00 |
| 1GA186 | The Laurhammer Family Scholarship | 722305 | Other Financial Aid-Scholarships | (10,000.00) | (10,000.00) | (10,000.00) |
| 1GA191 | Brig Gen Bouchard '77 Scholarship | 722305 | Other Financial Aid-Scholarships | (3,090.00) | (1,600.00) | (1,600.00) |
| 1GA253 | Carsey School MPP Scholarship Fund | 721100 | Assistantships | 0.00 | (30,000.00) | (30,000.00) |
| 1GA273 | Class of 1966 Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GARTC | ROTC Chapter Fund | 7200U0 | MBFA-Undergrad | (21,500.00) | 0.00 | 0.00 |
| 1GARTC | ROTC Chapter Fund | 7201U1 | NBFA-UG Scholarships | 0.00 | (12,500.00) | (12,500.00) |
| 1GB000 | Agricultural Alumni Associatio | 7201U1 | NBFA-UG Scholarships | 0.00 | (1,200.00) | (1,200.00) |
| 1GB000 | Agricultural Alumni Associatio | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB001 | Robert P Ahern Memorial Schola | 7201U1 | NBFA-UG Scholarships | (4,000.00) | (2,500.00) | (2,500.00) |
| 1GB001 | Robert P Ahern Memorial Schola | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB002 | Edward Cass Adams Fund | 722305 | Other Financial Aid-Scholarships | (1,500.00) | (1,000.00) | (1,000.00) |
| 1GB004 | Burnham Homestead Maint | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB005 | Conant Scholarship Fund | 7201U1 | NBFA-UG Scholarships | 0.00 | (8,000.00) | (8,000.00) |
| 1GB005 | Conant Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB006 | David W Drew Memorial Scholars | 722305 | Other Financial Aid-Scholarships | 0.00 | (4,000.00) | (4,000.00) |
| 1GB007 | Clyde & Isabelle Eaton Scholar | 7200U1 | MBFA-UG Scholarships | (2,000.00) | (1,500.00) | (1,500.00) |
| 1GB007 | Clyde & Isabelle Eaton Scholar | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB008 | Andrew L Felker Scholarship | 722305 | Other Financial Aid-Scholarships | (500.00) | (1,000.00) | (1,000.00) |
| 1GB009 | Paul Gilman Memorial Scholarsh | 7201U1 | NBFA-UG Scholarships | 0.00 | (300.00) | (300.00) |
| 1GB009 | Paul Gilman Memorial Scholarsh | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB010 | Stephen W & Helen H Dyer Schlr | 7201U1 | NBFA-UG Scholarships | (5,000.00) | (2,000.00) | (2,000.00) |
| 1GB010 | Stephen W & Helen H Dyer Schlr | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB011 | Kenneth R Fowler Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | (3,000.00) | (3,000.00) |
| 1GB012 | Hubbard Poultry Fellow As H194 | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB013 | Kenneth L Issacs Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB014 | Norman Hubbard Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB015 | Norma Ikawa Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (1,000.00) | (1,000.00) | (1,000.00) |
| 1GB015 | Norma Ikawa Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB016 | Thomas W Keller Memorial Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | (1,000.00) | (1,000.00) |
| 1GB017 | Lord Scholarship | 7201U1 | NBFA-UG Scholarships | (52,900.00) | (47,500.00) | (47,500.00) |
| 1GB017 | Lord Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB018 | Basil H. & Alice V. Johnson En | 7200U1 | MBFA-UG Scholarships | (1,900.00) | (1,900.00) | (1,900.00) |
| 1GB018 | Basil H. & Alice V. Johnson En | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB019 | Barbara M. Lucier Endowed Memo | 7201U1 | NBFA-UG Scholarships | (800.00) | (800.00) | (800.00) |
| 1GB019 | Barbara M. Lucier Endowed Memo | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB020 | Fred W Menns Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB021 | Kenneth S Morrow Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | (2,500.00) | (2,500.00) |
| 1GB023 | Plant Science-ford Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | (500.00) | (500.00) |
| 1GB024 | James A Purington Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | (1,500.00) | (1,500.00) |
| 1GB025 | Clark L Stevens Scholarship In | 7201U1 | NBFA-UG Scholarships | (500.00) | (400.00) | (400.00) |
| 1GB025 | Clark L Stevens Scholarship In | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB026 | Charles A & Florence Weast Sto | 722305 | Other Financial Aid-Scholarships | (4,000.00) | (5,000.00) | (5,000.00) |
| 1GB027 | Loring V Cy Tirrell Scholar | 7201U1 | NBFA-UG Scholarships | 0.00 | (2,500.00) | (2,500.00) |
| 1GB027 | Loring V Cy Tirrell Scholar | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB028 | Wachowdon Farm Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB029 | Gunnar B Olsson Endowed Schola | 7201U1 | NBFA-UG Scholarships | 0.00 | (500.00) | (500.00) |
| 1GB029 | Gunnar B Olsson Endowed Schola | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB030 | TJ DAVIS PRIZE | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB031 | Charles Harvey Hood Prize | 722305 | Other Financial Aid-Scholarships | (2,000.00) | 0.00 | 0.00 |
| 1GB032 | C Hilton Boynton Fund | 722305 | Other Financial Aid-Scholarships | (2,000.00) | (3,000.00) | (3,000.00) |
| 1GB033 | Albert H Brown Student Loan Fu | 722305 | Other Financial Aid-Scholarships | (7,650.00) | (7,700.00) | (7,700.00) |
| 1GB034 | Crop Protection Institute Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB035 | Ruth E Farrington Fund | 7200U1 | MBFA-UG Scholarships | (14,000.00) | (8,000.00) | (8,000.00) |
| 1GB035 | Ruth E Farrington Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB037 | Oliver J Hubbard Fund | 722305 | Other Financial Aid-Scholarships | (16,500.00) | (17,000.00) | (17,000.00) |
| 1GB039 | Richard A. Andrews Memorial Aw | 722305 | Other Financial Aid-Scholarships | 0.00 | (1,500.00) | (1,500.00) |
| 1GB040 | R B Johnston Forestry Memorial | 7201U1 | NBFA-UG Scholarships | (2,000.00) | (1,000.00) | (1,000.00) |
| 1GB040 | R B Johnston Forestry Memorial | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB044 | Daniel M Heath Memorial Schola | 7201U1 | NBFA-UG Scholarships | (400.00) | (400.00) | (400.00) |
| 1GB044 | Daniel M Heath Memorial Schola | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB046 | George M Moore Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB047 | NE Farm & Garden Scholarship | 7201U1 | NBFA-UG Scholarships | (4,750.00) | (5,500.00) | (5,500.00) |
| 1GB047 | NE Farm & Garden Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB048 | Dinty Moore Memorial Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | (2,000.00) | (2,000.00) |

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| A10SFNAD - Less: student financial aid - all other | | | | | | |
| 1GB049 | New London Garden Club Scholar | 7201U1 | NBFA-UG Scholarships | (1,000.00) | (5,000.00) | (5,000.00) |
| 1GB049 | New London Garden Club Scholar | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB050 | Lawrence W Slanetz Scholarship | 7200U1 | MBFA-UG Scholarships | (500.00) | (500.00) | (500.00) |
| 1GB050 | Lawrence W Slanetz Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB056 | TSAS Ben Thompson Student Fund | 721155 | Asstship-Tuition Waiver | 0.00 | (2,500.00) | (2,500.00) |
| 1GB056 | TSAS Ben Thompson Student Fund | 722305 | Other Financial Aid-Scholarships | (2,250.00) | (1,500.00) | (1,500.00) |
| 1GB058 | College of Life Sciences & Ag. | 722305 | Other Financial Aid-Scholarships | 0.00 | (10,000.00) | (10,000.00) |
| 1GB059 | Natural Resources Gift Account | 7201U1 | NBFA-UG Scholarships | (2,750.00) | (4,250.00) | (4,250.00) |
| 1GB059 | Natural Resources Gift Account | 722305 | Other Financial Aid-Scholarships | 0.00 | (500.00) | (500.00) |
| 1GB064 | S W Cole Enwd Schol Fund | 7201U1 | NBFA-UG Scholarships | (18,900.00) | (17,200.00) | (17,200.00) |
| 1GB064 | S W Cole Enwd Schol Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB068 | L W Hawkensen Forestry Sc | 7201U1 | NBFA-UG Scholarships | (1,500.00) | (1,000.00) | (1,000.00) |
| 1GB068 | L W Hawkensen Forestry Sc | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (2,280.00) | (2,280.00) |
| 1GB069 | Hubbard Family Endw Chair | 721155 | Asstship-Tuition Waiver | (10,904.50) | (15,000.00) | (15,000.00) |
| 1GB070 | Weeks Family Fund Ls&a | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB073 | Martha & Theodore Frizzell Fnd | 722305 | Other Financial Aid-Scholarships | (5,000.00) | (4,400.00) | (4,400.00) |
| 1GB076 | Marty Mitchell Scholar Fund | 7201U1 | NBFA-UG Scholarships | (750.00) | (845.00) | (845.00) |
| 1GB076 | Marty Mitchell Scholar Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB081 | Forest Tech/Clark Donnelley | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB085 | Caroline Wooster Scholarship | 7201U1 | NBFA-UG Scholarships | (25,500.00) | (21,000.00) | (21,000.00) |
| 1GB085 | Caroline Wooster Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB089 | John E Bachelder Family Scholarship | 722305 | Other Financial Aid-Scholarships | (8,000.00) | (4,600.00) | (4,600.00) |
| 1GB090 | AS O. Hubbard Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB096 | Keener Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | (4,400.00) | (4,400.00) |
| 1GB096 | Keener Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB097 | Tuttle Environmental Horticul | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB105 | Putnam Memorial Scholarship Fd | 7201U1 | NBFA-UG Scholarships | (5,400.00) | (3,000.00) | (3,000.00) |
| 1GB105 | Putnam Memorial Scholarship Fd | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB107 | Colsa Undergrad Scholarships | 7201U1 | NBFA-UG Scholarships | (1,000.00) | (650.00) | (650.00) |
| 1GB112 | Edward F. Landry Memorial Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | (1,000.00) | (1,000.00) |
| 1GB114 | Callahan Family Scholarship | 7201U1 | NBFA-UG Scholarships | (4,000.00) | (4,000.00) | (4,000.00) |
| 1GB114 | Callahan Family Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB116 | Foster Scholarship/COLSA | 7200U1 | MBFA-UG Scholarships | (1,500.00) | (1,500.00) | (1,500.00) |
| 1GB116 | Foster Scholarship/COLSA | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB118 | Avery & Erma Rich Memorial Schol | 722305 | Other Financial Aid-Scholarships | (2,000.00) | (2,500.00) | (2,500.00) |
| 1GB119 | Lou & Lutz Smith Scholarship | 7200U1 | MBFA-UG Scholarships | (17,000.00) | (17,500.00) | (17,500.00) |
| 1GB119 | Lou & Lutz Smith Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB120 | Grange-Webster Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB121 | Dickie Family Scholarship Fund | 7200U1 | MBFA-UG Scholarships | (29,500.00) | (29,500.00) | (29,500.00) |
| 1GB121 | Dickie Family Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB123 | Herbert Soule Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (1,000.00) | (1,050.00) | (1,050.00) |
| 1GB123 | Herbert Soule Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB124 | Bearcamp Valley Garden Scholarship | 7200U1 | MBFA-UG Scholarships | (2,500.00) | (2,500.00) | (2,500.00) |
| 1GB124 | Bearcamp Valley Garden Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB133 | Dr E Elizabeth French Memorial | 7201U1 | NBFA-UG Scholarships | (1,800.00) | (1,500.00) | (1,500.00) |
| 1GB133 | Dr E Elizabeth French Memorial | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB135 | Evelyn Jardine Scholarship | 7201U1 | NBFA-UG Scholarships | (750.00) | (750.00) | (750.00) |
| 1GB135 | Evelyn Jardine Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB136 | Pamela Low Scholarship Fund | 7200U1 | MBFA-UG Scholarships | (8,000.00) | (6,000.00) | (6,000.00) |
| 1GB136 | Pamela Low Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB149 | Fair Winds Farm Equine Sclsrsh | 7200U1 | MBFA-UG Scholarships | (2,000.00) | (2,500.00) | (2,500.00) |
| 1GB149 | Fair Winds Farm Equine Sclsrsh | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB152 | Nancy Coutu Memorial Scholarship | 7200U1 | MBFA-UG Scholarships | (500.00) | (400.00) | (400.00) |
| 1GB152 | Nancy Coutu Memorial Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB157 | College Woods Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (3,000.00) | (1,750.00) | (1,750.00) |
| 1GB164 | Marietta & Jane Carr Endowed Fund | 7201U1 | NBFA-UG Scholarships | (7,000.00) | (6,000.00) | (6,000.00) |
| 1GB164 | Marietta & Jane Carr Endowed Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB187 | Edith & Allen Neff Forestry Schlrsh | 722305 | Other Financial Aid-Scholarships | (1,500.00) | (1,500.00) | (1,500.00) |
| 1GB192 | George Frick Fellowship-Res Econom | 7201G1 | NBFA-Grad Scholarships | (5,000.00) | (3,150.00) | (3,150.00) |
| 1GB192 | George Frick Fellowship-Res Econom | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB195 | Charles E. Warren Memorial Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB196 | Drs Lorus & Margery Milne Scholrshp | 7201U1 | NBFA-UG Scholarships | (17,500.00) | (17,500.00) | (17,500.00) |
| 1GB196 | Drs Lorus & Margery Milne Scholrshp | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB208 | Huntington Family Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (6,000.00) | (3,125.00) | (3,125.00) |

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| 1GB208 | Huntington Family Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB209 | Thompson Forestry Scholarship | 7201U1 | NBFA-UG Scholarships | (2,500.00) | (750.00) | (750.00) |
| 1GB209 | Thompson Forestry Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB212 | Lawrence K Smith Natural Res Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB217 | Sudhakar McDevitt-McCann Scholarshp | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB219 | Nutrition Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (300.00) | (1,900.00) | (1,900.00) |
| 1GB223 | Maddock Gift Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB224 | Gladys Brooks Scholarship Fund | 7200U1 | MBFA-UG Scholarships | (11,400.00) | (11,200.00) | (11,200.00) |
| 1GB224 | Gladys Brooks Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB225 | Biomedical Science Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (100.00) | (150.00) | (150.00) |
| 1GB225 | Biomedical Science Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB226 | Shirley & Bob Lake Scholarship | 7201U1 | NBFA-UG Scholarships | (2,600.00) | (2,500.00) | (2,500.00) |
| 1GB226 | Shirley & Bob Lake Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB227 | Lloyd & Edna Heidgerd Endowed Schol | 7201U1 | NBFA-UG Scholarships | (5,000.00) | (7,000.00) | (7,000.00) |
| 1GB227 | Lloyd & Edna Heidgerd Endowed Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB229 | David Berlinsky '37 Professorship | 721115 | Asstship-Grad TW | (1,500.00) | 0.00 | 0.00 |
| 1GB231 | Charles F. Marble Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (46,000.00) | (54,500.00) | (54,500.00) |
| 1GB237 | Anna Catherine Clark Schol - TSAS | 7200U1 | MBFA-UG Scholarships | (1,050.00) | (1,100.00) | (1,100.00) |
| 1GB237 | Anna Catherine Clark Schol - TSAS | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB238 | Fred H. Schmidt '52 Scholarship | 722305 | Other Financial Aid-Scholarships | (6,500.00) | 0.00 | 0.00 |
| 1GB241 | COLSA Internships & Career Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB243 | Lewis Schol -Sustainability Studies | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC001 | Dept of the Arts Alumni Schol | 7201U0 | NBFA-Undergrad | (100.00) | (400.00) | (400.00) |
| 1GC001 | Dept of the Arts Alumni Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC002 | Sally Pike Edelman Memorial Aw | 7200U1 | MBFA-UG Scholarships | (100.00) | (100.00) | (100.00) |
| 1GC002 | Sally Pike Edelman Memorial Aw | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC003 | German Society of Manch. Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC005 | Foreign Language Study Abroad | 7201U1 | NBFA-UG Scholarships | (500.00) | 0.00 | 0.00 |
| 1GC005 | Foreign Language Study Abroad | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC006 | Thomas O Marshall Fund | 7200G1 | MBFA-Grad Scholarships | 0.00 | (350.00) | (350.00) |
| 1GC006 | Thomas O Marshall Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC007 | Jean Mattox Memorial Scholarsh | 7200U1 | MBFA-UG Scholarships | (1,900.00) | (2,000.00) | (2,000.00) |
| 1GC007 | Jean Mattox Memorial Scholarsh | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC008 | Richard A Morse Scholarship | 7200U1 | MBFA-UG Scholarships | (6,800.00) | (6,800.00) | (6,800.00) |
| 1GC008 | Richard A Morse Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC009 | Gary R O'Neal Musical Thea Sch | 7201U1 | NBFA-UG Scholarships | (200.00) | (1,800.00) | (1,800.00) |
| 1GC009 | Gary R O'Neal Musical Thea Sch | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC010 | Adaline W Paul Scholarship Fun | 7201U1 | NBFA-UG Scholarships | 0.00 | (1,000.00) | (1,000.00) |
| 1GC010 | Adaline W Paul Scholarship Fun | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC011 | Jani Smith Memorial Scholarshi | 7200U1 | MBFA-UG Scholarships | (650.00) | (650.00) | (650.00) |
| 1GC011 | Jani Smith Memorial Scholarshi | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC014 | Alice M Mitchell English Acct | 7201U1 | NBFA-UG Scholarships | (2,000.00) | (2,000.00) | (2,000.00) |
| 1GC014 | Alice M Mitchell English Acct | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC015 | Excellence in Teaching Scholar | 7200G1 | MBFA-Grad Scholarships | (6,000.00) | (2,700.00) | (2,700.00) |
| 1GC015 | Excellence in Teaching Scholar | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC019 | Presser Scholarship | 7200U1 | MBFA-UG Scholarships | (4,000.00) | (4,300.00) | (4,300.00) |
| 1GC019 | Presser Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC030 | UNH Seacoast Reads | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 1GC030 | UNH Seacoast Reads | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 |
| 1GC032 | William Nicol | 722305 | Other Financial Aid-Scholarships | (350.00) | 0.00 | 0.00 |
| 1GC035 | Donald Steele Classical Music | 722305 | Other Financial Aid-Scholarships | (600.00) | (600.00) | (600.00) |
| 1GC037 | Women's Study Special Fund | 722305 | Other Financial Aid-Scholarships | (1,500.00) | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 722305 | Other Financial Aid-Scholarships | (8,685.00) | 0.00 | 0.00 |
| 1GC044 | Lindberg Memorial Scholarship | 7200U1 | MBFA-UG Scholarships | (1,400.00) | (1,400.00) | (1,400.00) |
| 1GC044 | Lindberg Memorial Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC048 | RJ Bernier Scenic Arts Sc | 7201U1 | NBFA-UG Scholarships | (500.00) | (500.00) | (500.00) |
| 1GC048 | RJ Bernier Scenic Arts Sc | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC054 | Whitlock Music Scholarship | 7200U1 | MBFA-UG Scholarships | (450.00) | (500.00) | (500.00) |
| 1GC054 | Whitlock Music Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC071 | Classics Misc Gifts | 7200U1 | MBFA-UG Scholarships | 0.00 | (5,000.00) | (5,000.00) |
| 1GC077 | Russian Misc Gifts | 722305 | Other Financial Aid-Scholarships | (500.00) | (500.00) | (500.00) |
| 1GC082 | Ann Pazo Mayberry Fund | 7201G1 | NBFA-Grad Scholarships | (1,500.00) | (1,500.00) | (1,500.00) |
| 1GC082 | Ann Pazo Mayberry Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC084 | Rm Ford End Writing Award | 722305 | Other Financial Aid-Scholarships | 0.00 | (400.00) | (400.00) |
| 1GC086 | Grant Carlson Endow Prize Fund | 7201U1 | NBFA-UG Scholarships | (700.00) | (700.00) | (700.00) |

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| 1GC086 | Grant Carlson Endow Prize Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC087 | Thomas Williams Memorial Fund | 7201G1 | NBFA-Grad Scholarships | 0.00 | (400.00) | (400.00) |
| 1GC087 | Thomas Williams Memorial Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC088 | Study of Music | 7200U1 | MBFA-UG Scholarships | (500.00) | (500.00) | (500.00) |
| 1GC088 | Study of Music | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC089 | J H Hanhisalo Music Scholar | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (1,000.00) | (1,000.00) |
| 1GC091 | Louise Harwell Rogers Piano Sc | 7200U1 | MBFA-UG Scholarships | (750.00) | (750.00) | (750.00) |
| 1GC091 | Louise Harwell Rogers Piano Sc | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC092 | Malcolm & Virginia Smith Prize | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC096 | John D. Batcheller Mem Fund | 7200U1 | MBFA-UG Scholarships | (1,500.00) | (1,500.00) | (1,500.00) |
| 1GC096 | John D. Batcheller Mem Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC097 | Theater Educational Endowment | 722305 | Other Financial Aid-Scholarships | (2,200.00) | (2,750.00) | (2,750.00) |
| 1GC106 | Winchester Wood Mem Schol Musi | 722305 | Other Financial Aid-Scholarships | (7,000.00) | (6,000.00) | (6,000.00) |
| 1GC108 | Lucinda & Melvin Smith English | 7200U1 | MBFA-UG Scholarships | (500.00) | (500.00) | (500.00) |
| 1GC108 | Lucinda & Melvin Smith English | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC125 | Cola Undergrad Scholarships | 722305 | Other Financial Aid-Scholarships | 0.00 | (11,860.00) | (11,860.00) |
| 1GC125 | Cola Undergrad Scholarships | 722315 | Other Financial Aid-Tuition Grants | 0.00 | (1,924.00) | (1,924.00) |
| 1GC126 | Cola Graduate Fellowships | 7201G1 | NBFA-Grad Scholarships | 0.00 | (500.00) | (500.00) |
| 1GC127 | Shatterly Fund for Education | 722305 | Other Financial Aid-Scholarships | (2,350.00) | (2,200.00) | (2,200.00) |
| 1GC128 | Shatterly Fund for Poli Sci | 722305 | Other Financial Aid-Scholarships | (4,500.00) | (2,500.00) | (2,500.00) |
| 1GC133 | Pitavy Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC140 | Theodore "Tad" Ackman Jr Scholorshi | 7201U1 | NBFA-UG Scholarships | (150.00) | (150.00) | (150.00) |
| 1GC140 | Theodore "Tad" Ackman Jr Scholorshi | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC141 | Jessie Potter Beck End Schl | 722305 | Other Financial Aid-Scholarships | (1,500.00) | (1,500.00) | (1,500.00) |
| 1GC144 | Edmund G Miller Fund-English | 722305 | Other Financial Aid-Scholarships | (1,000.00) | 0.00 | 0.00 |
| 1GC145 | Miller Phi Bta Kappa Award | 7200U1 | MBFA-UG Scholarships | (2,800.00) | (1,000.00) | (1,000.00) |
| 1GC145 | Miller Phi Bta Kappa Award | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC146 | John Hatch Fellowship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC150 | Tad Akman Jr-Communication Sch | 7201U1 | NBFA-UG Scholarships | (500.00) | (200.00) | (200.00) |
| 1GC150 | Tad Akman Jr-Communication Sch | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC152 | Arthur J Mirabile Scholarship | 7200U1 | MBFA-UG Scholarships | (1,400.00) | (1,400.00) | (1,400.00) |
| 1GC152 | Arthur J Mirabile Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC154 | Raitt-Wilson Music Scholarship | 722305 | Other Financial Aid-Scholarships | (4,000.00) | (2,000.00) | (2,000.00) |
| 1GC155 | Tommy Gallant Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (3,000.00) | (4,500.00) | (4,500.00) |
| 1GC156 | John Rouman Scholarship Fund | 7200U1 | MBFA-UG Scholarships | (900.00) | (1,200.00) | (1,200.00) |
| 1GC156 | John Rouman Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC159 | Timothy Rogers Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | (2,500.00) | (2,500.00) |
| 1GC160 | Coe-Hall Deans Scholarship | 7200U1 | MBFA-UG Scholarships | 0.00 | (3,000.00) | (3,000.00) |
| 1GC160 | Coe-Hall Deans Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC161 | Lubow Memorial Scholarship | 722305 | Other Financial Aid-Scholarships | (1,650.00) | 0.00 | 0.00 |
| 1GC163 | Miriam Carlson Memorial Fund | 7201U1 | NBFA-UG Scholarships | (250.00) | (400.00) | (400.00) |
| 1GC163 | Miriam Carlson Memorial Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC165 | Journalism Prize Gift | 722305 | Other Financial Aid-Scholarships | (200.00) | (100.00) | (100.00) |
| 1GC170 | Killam Humanities Scholarship | 7200U1 | MBFA-UG Scholarships | (3,000.00) | (3,000.00) | (3,000.00) |
| 1GC170 | Killam Humanities Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC176 | William Annis Fund for Occup Educ | 722305 | Other Financial Aid-Scholarships | (300.00) | 0.00 | 0.00 |
| 1GC178 | Michael Kelly Journalism Scholarshi | 7200U1 | MBFA-UG Scholarships | (1,600.00) | (1,600.00) | (1,600.00) |
| 1GC178 | Michael Kelly Journalism Scholarshi | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC181 | Michael DePorte Memorial Scholarshi | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (1,000.00) | (1,000.00) |
| 1GC190 | Dawkins Prize in Creative Writing | 722305 | Other Financial Aid-Scholarships | (300.00) | (900.00) | (900.00) |
| 1GC191 | Gilberg Davenport Theatre Scholarsh | 7200U1 | MBFA-UG Scholarships | (1,100.00) | (1,600.00) | (1,600.00) |
| 1GC191 | Gilberg Davenport Theatre Scholarsh | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC192 | Sargent Endowed History Scholarship | 7200U1 | MBFA-UG Scholarships | (3,500.00) | (3,250.00) | (3,250.00) |
| 1GC192 | Sargent Endowed History Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC193 | Patricia Woodbury Memorial Fund | 7201U1 | NBFA-UG Scholarships | (1,400.00) | (1,300.00) | (1,300.00) |
| 1GC193 | Patricia Woodbury Memorial Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC195 | John C Edwards Theatre Scholarship | 7200U1 | MBFA-UG Scholarships | (2,800.00) | (2,900.00) | (2,900.00) |
| 1GC195 | John C Edwards Theatre Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC196 | John Hanlon Memorial Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | (350.00) | (350.00) |
| 1GC197 | Dion Janetops '39 Fund-Hellenic Stud | 7200U1 | MBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC198 | Hoffenberg Fund for Liberal Arts | 720032 | MBFA-Grad Part Tuition Scholarship | (1,000.00) | 0.00 | 0.00 |
| 1GC199 | William & Laura Hooper Endowed Fnd | 722305 | Other Financial Aid-Scholarships | (3,100.00) | (2,600.00) | (2,600.00) |
| 1GC202 | Steelman History Fellowship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC203 | Rebecca Jane Lang '04 | 722305 | Other Financial Aid-Scholarships | (1,650.00) | (1,730.00) | (1,730.00) |
| 1GC204 | Frederick Gates Music Scholarship | 722305 | Other Financial Aid-Scholarships | (900.00) | 0.00 | 0.00 |

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| 1GC210 | Rae Martin Emmett Scholarship | 7201G1 | NBFA-Grad Scholarships | (15,000.00) | (23,000.00) | (23,000.00) |
| 1GC210 | Rae Martin Emmett Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC211 | Natalie S Jacobson Journalism Schol | 7201U1 | NBFA-UG Scholarships | (1,000.00) | (2,000.00) | (2,000.00) |
| 1GC211 | Natalie S Jacobson Journalism Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC212 | Dr Samuel Hughes '68 Scholarship | 722305 | Other Financial Aid-Scholarships | (16,500.00) | (21,200.00) | (21,200.00) |
| 1GC214 | Edwin and Mary Scheier Fund | 720028 | MBFA-Grad Full Tuition Scholarship | (130,285.00) | 0.00 | 0.00 |
| 1GC214 | Edwin and Mary Scheier Fund | 722305 | Other Financial Aid-Scholarships | (66,500.00) | (63,800.00) | (63,800.00) |
| 1GC217 | Capt Benjamin Keating Memorial Fund | 7201U1 | NBFA-UG Scholarships | (3,000.00) | (1,000.00) | (1,000.00) |
| 1GC217 | Capt Benjamin Keating Memorial Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC219 | Frederick Hyde Hibberd 88 Scholrshp | 7201U1 | NBFA-UG Scholarships | (4,500.00) | (3,000.00) | (3,000.00) |
| 1GC219 | Frederick Hyde Hibberd 88 Scholrshp | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC222 | Mary Petrella '57 Schol-English Lit | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (1,000.00) | (1,000.00) |
| 1GC223 | Blanche C Bailey Fund | 722305 | Other Financial Aid-Scholarships | (2,000.00) | 0.00 | 0.00 |
| 1GC224 | Ursula Daley '93 Women's Studies Sc | 7201U1 | NBFA-UG Scholarships | (1,000.00) | (1,000.00) | (1,000.00) |
| 1GC224 | Ursula Daley '93 Women's Studies Sc | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC225 | Don Murray Memorial Scholarship | 722305 | Other Financial Aid-Scholarships | (1,200.00) | (1,000.00) | (1,000.00) |
| 1GC227 | Daniel Heartz '50 Endowed Fund | 7201U1 | NBFA-UG Scholarships | (2,500.00) | (2,500.00) | (2,500.00) |
| 1GC227 | Daniel Heartz '50 Endowed Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC234 | CHI Misc Gift Fund | 722305 | Other Financial Aid-Scholarships | (7,100.00) | 0.00 | 0.00 |
| 1GC235 | Balderacchi Study of Art in Italy | 7200U1 | MBFA-UG Scholarships | (8,000.00) | 0.00 | 0.00 |
| 1GC235 | Balderacchi Study of Art in Italy | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC236 | John Edwards University Prize Plays | 7201U1 | NBFA-UG Scholarships | 0.00 | (2,500.00) | (2,500.00) |
| 1GC236 | John Edwards University Prize Plays | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC238 | UNH Music Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (3,000.00) | (1,000.00) | (1,000.00) |
| 1GC238 | UNH Music Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC250 | B. Thomas Trout Scholars Fund | 7200U1 | MBFA-UG Scholarships | (12,000.00) | (6,000.00) | (6,000.00) |
| 1GC250 | B. Thomas Trout Scholars Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | (4,000.00) | (4,000.00) |
| 1GC251 | Daniel Valenza Art Scholarhsip Fund | 7200U1 | MBFA-UG Scholarships | 0.00 | (3,800.00) | (3,800.00) |
| 1GC251 | Daniel Valenza Art Scholarhsip Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC252 | Koch Family Schol. - Humanities | 7200U1 | MBFA-UG Scholarships | (2,200.00) | 0.00 | 0.00 |
| 1GC252 | Koch Family Schol. - Humanities | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC256 | Women's Studies Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (500.00) | (500.00) | (500.00) |
| 1GC257 | Richard & Miriam Cook Family Schol. | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC261 | UNH Community Literacy Center | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 1GC261 | UNH Community Literacy Center | 721155 | Asstship-Tuition Waiver | 0.00 | (27,325.00) | (27,325.00) |
| 1GC262 | Nguyen '63 History Fellowship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC263 | Barbara Anne White Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (2,000.00) | (2,000.00) | (2,000.00) |
| 1GC263 | Barbara Anne White Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC267 | Dr. Lawrence Rosenfield Scholarship | 722305 | Other Financial Aid-Scholarships | (5,000.00) | (5,000.00) | (5,000.00) |
| 1GC272 | Chesley Family Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC273 | Jack and Louise Harris Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD001 | W Edwards Deming Scholarship | 7200U1 | MBFA-UG Scholarships | (850.00) | (275.00) | (275.00) |
| 1GD001 | W Edwards Deming Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD002 | Howard Cope Memor. Scholarship | 7201U1 | NBFA-UG Scholarships | (1,950.00) | (2,850.00) | (2,850.00) |
| 1GD002 | Howard Cope Memor. Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD003 | Albert W Diniak Memorial Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | (300.00) | (300.00) |
| 1GD004 | Edward Donovan Mem Scholarship | 7201U1 | NBFA-UG Scholarships | (1,250.00) | (1,200.00) | (1,200.00) |
| 1GD004 | Edward Donovan Mem Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD005 | Farnham Memorial Scholarship | 7201U1 | NBFA-UG Scholarships | (500.00) | (550.00) | (550.00) |
| 1GD005 | Farnham Memorial Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD006 | Joseph L Fearer Scholarship | 7200U1 | MBFA-UG Scholarships | (2,500.00) | (2,400.00) | (2,400.00) |
| 1GD006 | Joseph L Fearer Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD007 | Herman C Fogg Scholarship Fund | 7200U1 | MBFA-UG Scholarships | (500.00) | (500.00) | (500.00) |
| 1GD007 | Herman C Fogg Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD008 | W. Knox Endowed Scholarship | 7201U1 | NBFA-UG Scholarships | (500.00) | (500.00) | (500.00) |
| 1GD008 | W. Knox Endowed Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD009 | S. Morris Locke Scholarship | 722305 | Other Financial Aid-Scholarships | (500.00) | (700.00) | (700.00) |
| 1GD010 | Dr Ruth Peters Memorial Award | 722305 | Other Financial Aid-Scholarships | (200.00) | (400.00) | (400.00) |
| 1GD011 | Lester Pratt Grad Scholarship | 7201G1 | NBFA-Grad Scholarships | (2,500.00) | (1,950.00) | (1,950.00) |
| 1GD011 | Lester Pratt Grad Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD012 | Herbert A Scruton Scholarship | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 1GD013 | Lucin/Melvin Smith Scholarship | 7200U1 | MBFA-UG Scholarships | (600.00) | (600.00) | (600.00) |
| 1GD013 | Lucin/Melvin Smith Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD014 | Winchester Wood Mem Schol CEPS | 7201U1 | NBFA-UG Scholarships | (15,500.00) | (15,500.00) | (15,500.00) |
| 1GD014 | Winchester Wood Mem Schol CEPS | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A10SFNAD - Less: student financial aid - all other | | | | | | |
| 1GD015 | Bailey Prize in Chem | 722305 | Other Financial Aid-Scholarships | (100.00) | (100.00) | (100.00) |
| 1GD016 | Kingsbury Memorial Award | 7200U1 | MBFA-UG Scholarships | (3,350.00) | (3,300.00) | (3,300.00) |
| 1GD016 | Kingsbury Memorial Award | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD017 | Vernon Lerch Scholarship | 722305 | Other Financial Aid-Scholarships | (900.00) | (900.00) | (900.00) |
| 1GD018 | H M Haendler Org Chemist Award | 7201U1 | NBFA-UG Scholarships | (1,600.00) | (1,600.00) | (1,600.00) |
| 1GD018 | H M Haendler Org Chemist Award | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD019 | Seymour Chemistry Prize Fund | 722305 | Other Financial Aid-Scholarships | (200.00) | (400.00) | (400.00) |
| 1GD020 | Bacon Award in Chemical Eng | 722305 | Other Financial Aid-Scholarships | 0.00 | (100.00) | (100.00) |
| 1GD021 | Gordon Bassett Scholarship | 722305 | Other Financial Aid-Scholarships | (1,500.00) | (900.00) | (900.00) |
| 1GD022 | Alice M Mitchell - Marine Science | 7201U1 | NBFA-UG Scholarships | (3,450.00) | (3,400.00) | (3,400.00) |
| 1GD022 | Alice M Mitchell - Marine Science | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD023 | The Stolworthy Endowment Fund | 7200U1 | MBFA-UG Scholarships | (250.00) | (300.00) | (300.00) |
| 1GD023 | The Stolworthy Endowment Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD025 | Champlin Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (12,000.00) | (12,300.00) | (12,300.00) |
| 1GD025 | Champlin Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD026 | R M Ford Endowed Memorial Fund | 722305 | Other Financial Aid-Scholarships | (500.00) | (1,000.00) | (1,000.00) |
| 1GD028 | David Owen Libby Memorial Scho | 720028 | MBFA-Grad Full Tuition Scholarship | 0.00 | 0.00 | 0.00 |
| 1GD028 | David Owen Libby Memorial Scho | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD029 | Donald Fox Memorial Scholarshi | 722305 | Other Financial Aid-Scholarships | (1,900.00) | (1,800.00) | (1,800.00) |
| 1GD030 | CEPS Tech Fund | 7200U1 | MBFA-UG Scholarships | 0.00 | (4,987.50) | (4,987.50) |
| 1GD030 | CEPS Tech Fund | 7201U1 | NBFA-UG Scholarships | (30,225.00) | (12,800.00) | (12,800.00) |
| 1GD030 | CEPS Tech Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD031 | Tappi Scholarship Fund | 7200U1 | MBFA-UG Scholarships | (1,500.00) | (1,450.00) | (1,450.00) |
| 1GD031 | Tappi Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD033 | Leon W Hitchcock Award | 7200U1 | MBFA-UG Scholarships | (4,150.00) | (4,050.00) | (4,050.00) |
| 1GD033 | Leon W Hitchcock Award | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD034 | Kauppinen Student Fund | 7200U1 | MBFA-UG Scholarships | (4,917.60) | 0.00 | 0.00 |
| 1GD035 | James R Lietzel Award in Mathe | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD036 | The Same Scholarship New York | 7201U1 | NBFA-UG Scholarships | (500.00) | (500.00) | (500.00) |
| 1GD036 | The Same Scholarship New York | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD037 | W. Weaver Memorial Scholarship | 722305 | Other Financial Aid-Scholarships | (16,000.00) | (17,500.00) | (17,500.00) |
| 1GD042 | Chemical Engineering Gifts | 720028 | MBFA-Grad Full Tuition Scholarship | (141.00) | 0.00 | 0.00 |
| 1GD042 | Chemical Engineering Gifts | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 1GD042 | Chemical Engineering Gifts | 721100 | Assistantships | (1,532.75) | 0.00 | 0.00 |
| 1GD042 | Chemical Engineering Gifts | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD045 | Civil Eng Gift Acct | 722305 | Other Financial Aid-Scholarships | (1,500.00) | (4,500.00) | (4,500.00) |
| 1GD049 | Electrical Engineering Gifts | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 1GD056 | MI Langelier Schol Fund | 7200U1 | MBFA-UG Scholarships | (11,700.00) | (11,400.00) | (11,400.00) |
| 1GD056 | MI Langelier Schol Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD058 | Math Scholarships | 7200U1 | MBFA-UG Scholarships | (1,200.00) | 0.00 | 0.00 |
| 1GD059 | Leroy F Johnson Schol Fund | 7201U1 | NBFA-UG Scholarships | (10,000.00) | (10,000.00) | (10,000.00) |
| 1GD059 | Leroy F Johnson Schol Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD061 | Earth Sciences Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD064 | Women in Construction Schlrshp | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD066 | Donald G O'Brien Fund | 722305 | Other Financial Aid-Scholarships | (3,600.00) | (9,975.00) | (9,975.00) |
| 1GD071 | J&RM Kurtz Scholarship | 722305 | Other Financial Aid-Scholarships | (8,525.00) | (8,750.00) | (8,750.00) |
| 1GD073 | Waite Class of 1927 Scholarship | 7200U1 | MBFA-UG Scholarships | (19,500.00) | (14,150.00) | (14,150.00) |
| 1GD073 | Waite Class of 1927 Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD075 | Hart Scholarships Chemistry Fund | 7200U1 | MBFA-UG Scholarships | (1,600.00) | (2,400.00) | (2,400.00) |
| 1GD075 | Hart Scholarships Chemistry Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD076 | R C Kimball Endowed Scholarship | 7201U1 | NBFA-UG Scholarships | (750.00) | (700.00) | (700.00) |
| 1GD076 | R C Kimball Endowed Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD077 | Math Misc Gifts | 722305 | Other Financial Aid-Scholarships | (1,100.00) | (5,800.00) | (5,800.00) |
| 1GD078 | Physics Dept Gifts | 722305 | Other Financial Aid-Scholarships | (1,015.00) | (1,880.00) | (1,880.00) |
| 1GD084 | Mavis Howard Foster Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | (4,000.00) | (4,000.00) |
| 1GD091 | Frederick N Walker Jr EE Schol | 7201U1 | NBFA-UG Scholarships | (2,000.00) | (8,788.00) | (8,788.00) |
| 1GD091 | Frederick N Walker Jr EE Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD092 | Kenneth J Higson Scholarship | 7200U1 | MBFA-UG Scholarships | (17,250.00) | (18,500.00) | (18,500.00) |
| 1GD092 | Kenneth J Higson Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD093 | Mech Eng Gift Acct - General | 722305 | Other Financial Aid-Scholarships | (8,500.00) | (6,500.00) | (6,500.00) |
| 1GD094 | Craig A West Memorial Fund | 722305 | Other Financial Aid-Scholarships | (700.00) | (700.00) | (700.00) |
| 1GD100 | Harold M Landers Class of 24 Schol | 722305 | Other Financial Aid-Scholarships | (500.00) | (500.00) | (500.00) |
| 1GD104 | Clarence&Eleanor Shuttleworth | 7201G1 | NBFA-Grad Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD104 | Clarence&Eleanor Shuttleworth | 722305 | Other Financial Aid-Scholarships | (4,000.00) | (8,500.00) | (8,500.00) |
| 1GD105 | CEPS Undergraduate Scholarship | 7201U1 | NBFA-UG Scholarships | (15,000.00) | (24,500.00) | (24,500.00) |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|----------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A10SFNAD - Less: student financial aid - all other | | | | | | |
| 1GD105 | CEPS Undergraduate Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD107 | Shatterly Fund For Engineering | 722305 | Other Financial Aid-Scholarships | (4,800.00) | (4,700.00) | (4,700.00) |
| 1GD108 | Olivette Dussault Hemon Schol | 7201U1 | NBFA-UG Scholarships | (650.00) | (600.00) | (600.00) |
| 1GD108 | Olivette Dussault Hemon Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD113 | Robert E Houston Jr Physics Aw | 7201U1 | NBFA-UG Scholarships | (1,350.00) | (475.00) | (475.00) |
| 1GD113 | Robert E Houston Jr Physics Aw | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD114 | Barbara G Houston Math Educ Aw | 7201U1 | NBFA-UG Scholarships | (900.00) | (900.00) | (900.00) |
| 1GD114 | Barbara G Houston Math Educ Aw | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD116 | George & Lina Fisher Endowed F | 722305 | Other Financial Aid-Scholarships | (4,000.00) | (45,350.00) | (45,350.00) |
| 1GD117 | Alexander & Allison Amell Mem | 7200U1 | MBFA-UG Scholarships | 0.00 | (600.00) | (600.00) |
| 1GD117 | Alexander & Allison Amell Mem | 722301 | Other Financial Aid-Grad | 0.00 | 0.00 | 0.00 |
| 1GD118 | Jon W.Herdon Grad Scholarship | 7201G1 | NBFA-Grad Scholarships | (1,754.00) | 0.00 | 0.00 |
| 1GD118 | Jon W.Herdon Grad Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD119 | Douglas R Woodward Endowment | 722305 | Other Financial Aid-Scholarships | (5,400.00) | (14,400.00) | (14,400.00) |
| 1GD120 | Edward & Alice Getchell Schol | 7200U1 | MBFA-UG Scholarships | (950.00) | (1,800.00) | (1,800.00) |
| 1GD120 | Edward & Alice Getchell Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD121 | Nat'l Prime Users End Scholr | 7200U1 | MBFA-UG Scholarships | (1,500.00) | (2,500.00) | (2,500.00) |
| 1GD121 | Nat'l Prime Users End Scholr | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD122 | Howell Student Fund Fred Gert | 722305 | Other Financial Aid-Scholarships | (7,000.00) | (7,000.00) | (7,000.00) |
| 1GD123 | James Leitzel Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (3,000.00) | 0.00 | 0.00 |
| 1GD124 | Zocchi Scholars Fund | 7200U1 | MBFA-UG Scholarships | (10,500.00) | (8,600.00) | (8,600.00) |
| 1GD124 | Zocchi Scholars Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD125 | John Smith 50 Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (23,700.00) | (22,500.00) | (22,500.00) |
| 1GD125 | John Smith 50 Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD127 | Ming/Chen Student Support | 7201G1 | NBFA-Grad Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD127 | Ming/Chen Student Support | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD128 | Mike & Bea Dalton Scholarship | 722305 | Other Financial Aid-Scholarships | (6,200.00) | (6,200.00) | (6,200.00) |
| 1GD131 | George Taft Memorial Fund | 7201U1 | NBFA-UG Scholarships | (1,350.00) | (1,350.00) | (1,350.00) |
| 1GD131 | George Taft Memorial Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD132 | Richard St Onge Mem Scholarship | 7201U1 | NBFA-UG Scholarships | (5,500.00) | (5,500.00) | (5,500.00) |
| 1GD132 | Richard St Onge Mem Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD134 | Clarence & Helen Grant Fellow | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD137 | Morrison Chemistry Dissertation Fnd | 7201G1 | NBFA-Grad Scholarships | (2,200.00) | (2,000.00) | (2,000.00) |
| 1GD137 | Morrison Chemistry Dissertation Fnd | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD138 | Granite State Roost Scholarship Fun | 7201U1 | NBFA-UG Scholarships | (3,000.00) | (2,000.00) | (2,000.00) |
| 1GD138 | Granite State Roost Scholarship Fun | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD140 | Tenho S Kauppinen Scholarship Fund | 7200U1 | MBFA-UG Scholarships | (200.00) | (200.00) | (200.00) |
| 1GD140 | Tenho S Kauppinen Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD141 | Endowed Fund for Mech Engineering | 722305 | Other Financial Aid-Scholarships | (2,000.00) | 0.00 | 0.00 |
| 1GD143 | Kenneth A Andersen Award | 7201U1 | NBFA-UG Scholarships | (200.00) | (100.00) | (100.00) |
| 1GD143 | Kenneth A Andersen Award | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD146 | Chemistry Department Misc Gifts | 722305 | Other Financial Aid-Scholarships | (1,700.00) | 0.00 | 0.00 |
| 1GD147 | Weston - SAME Endowed Scholarship | 722305 | Other Financial Aid-Scholarships | (11,500.00) | (2,400.00) | (2,400.00) |
| 1GD148 | Norman Grover '35 End. Scholarship | 7201U1 | NBFA-UG Scholarships | (5,100.00) | (1,700.00) | (1,700.00) |
| 1GD148 | Norman Grover '35 End. Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD152 | Whelen Engineering Co. Scholarship | 7201U1 | NBFA-UG Scholarships | (60,000.00) | (60,000.00) | (60,000.00) |
| 1GD152 | Whelen Engineering Co. Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD153 | Roland Burlingame Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (21,375.00) | (104,850.00) | (104,850.00) |
| 1GD157 | Phillips Family Fund for Engineerin | 722305 | Other Financial Aid-Scholarships | (7,000.00) | (3,437.50) | (3,437.50) |
| 1GD158 | Theodore Meinelt Scholarship Fund | 7200U1 | MBFA-UG Scholarships | (4,000.00) | (3,800.00) | (3,800.00) |
| 1GD158 | Theodore Meinelt Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD164 | George&Dorothy Galanes Scholarship | 7201U1 | NBFA-UG Scholarships | (4,000.00) | (5,000.00) | (5,000.00) |
| 1GD164 | George&Dorothy Galanes Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD168 | Chemistry Undrgrad. Research Fellow | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD173 | Hamel Construction Group Scholarshi | 7201U1 | NBFA-UG Scholarships | (14,700.00) | (13,700.00) | (13,700.00) |
| 1GD173 | Hamel Construction Group Scholarshi | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD175 | Hach Chemistry Teacher Scholarship | 7201U1 | NBFA-UG Scholarships | (20,000.00) | (10,000.00) | (10,000.00) |
| 1GD175 | Hach Chemistry Teacher Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD177 | UNH STEM FIRST Scholarship Fund | 7200U1 | MBFA-UG Scholarships | 0.00 | (1,012.50) | (1,012.50) |
| 1GD177 | UNH STEM FIRST Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD178 | Prof Nordgren Research Fellowship | 7201G1 | NBFA-Grad Scholarships | (3,631.16) | (2,611.20) | (2,611.20) |
| 1GD178 | Prof Nordgren Research Fellowship | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (1,459.20) | (1,459.20) |
| 1GD178 | Prof Nordgren Research Fellowship | 722300 | Other Financial Aid | 0.00 | (8,000.00) | (8,000.00) |
| 1GD180 | Karen Von Damm Memorial Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | (3,000.00) | (3,000.00) |
| 1GD186 | Dorothy Kittredge Memorial Fund | 7201G1 | NBFA-Grad Scholarships | 0.00 | (1,650.00) | (1,650.00) |

1D - UNH - Durham

2018 YTD Activity

2017 YTD Activity

2017 Final Activity

A - Operating Revenues

A10SFNAD - Less: student financial aid - all other

| Code | Description | Fund | Activity | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--------|--------------------------------------|--------|----------------------------------|-------------------|-------------------|---------------------|
| 1GD186 | Dorothy Kittredge Memorial Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD187 | James D Morrison Early Career Award | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 1GD187 | James D Morrison Early Career Award | 721155 | Asstship-Tuition Waiver | 0.00 | (1,097.50) | (1,097.50) |
| 1GD188 | Gregory Jansen '81 Field Studies Fn | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD190 | Mary Papastavros '60 Chemistry Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD191 | Charles M:son Gewertz Scholarship | 7201U1 | NBFA-UG Scholarships | (2,500.00) | (2,500.00) | (2,500.00) |
| 1GD191 | Charles M:son Gewertz Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD192 | Cole '76 & Bemis '79, '89G Schol | 722305 | Other Financial Aid-Scholarships | (7,050.00) | (5,850.00) | (5,850.00) |
| 1GD193 | Pedro A. de Alba Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (1,000.00) | 0.00 | 0.00 |
| 1GD197 | Dr. George Wildman '57 Scholarship | 7201U1 | NBFA-UG Scholarships | (6,800.00) | (6,150.00) | (6,150.00) |
| 1GD197 | Dr. George Wildman '57 Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD198 | Peter & Paula Vosotas Family Schol | 7200U1 | MBFA-UG Scholarships | (6,750.00) | (5,850.00) | (5,850.00) |
| 1GD198 | Peter & Paula Vosotas Family Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD199 | Barry A. Billings E.E. Scholarship | 722305 | Other Financial Aid-Scholarships | (2,500.00) | (9,600.00) | (9,600.00) |
| 1GD200 | Prof. James M.E. Harper Fellowship | 7200G1 | MBFA-Grad Scholarships | (10,000.00) | (9,000.00) | (9,000.00) |
| 1GD200 | Prof. James M.E. Harper Fellowship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD204 | Northrop Grumman -Grad Student Fund | 721155 | Asstship-Tuition Waiver | (1,608.00) | 0.00 | 0.00 |
| 1GD206 | Civil-Environmental Eng Scholarship | 722305 | Other Financial Aid-Scholarships | (3,000.00) | (3,000.00) | (3,000.00) |
| 1GD207 | Joe & Nancy Paterno Endowed Schol. | 7201U1 | NBFA-UG Scholarships | (5,774.00) | (6,475.00) | (6,475.00) |
| 1GD207 | Joe & Nancy Paterno Endowed Schol. | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD209 | Tech Camp Gift Fund | 7200G1 | MBFA-Grad Scholarships | (6,480.00) | 0.00 | 0.00 |
| 1GD212 | J Smith '50 CEPS Student Project Fd | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD213 | Dinesh Thakur Schol-Bioengineering | 7200U1 | MBFA-UG Scholarships | (4,200.00) | (4,250.00) | (4,250.00) |
| 1GD213 | Dinesh Thakur Schol-Bioengineering | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD214 | Christopher Kelley Memorial Schol. | 7201U1 | NBFA-UG Scholarships | (2,350.00) | (6,200.00) | (6,200.00) |
| 1GD214 | Christopher Kelley Memorial Schol. | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD219 | Diamond Casting & Machine Schol. | 722305 | Other Financial Aid-Scholarships | (13,750.00) | (22,000.00) | (22,000.00) |
| 1GD221 | Michael S. Blanchette Scholarship | 722305 | Other Financial Aid-Scholarships | (650.00) | (1,350.00) | (1,350.00) |
| 1GD222 | Geokon Civil Engineering Scholarship | 722305 | Other Financial Aid-Scholarships | (2,150.00) | (4,300.00) | (4,300.00) |
| 1GD223 | Pushpa Desai Patel Memorial Fund | 722305 | Other Financial Aid-Scholarships | (4,750.00) | 0.00 | 0.00 |
| 1GD224 | Philip Anderson '56 Chem Eng. Schol | 722305 | Other Financial Aid-Scholarships | (2,200.00) | (4,200.00) | (4,200.00) |
| 1GD225 | Lambert-Edwards Chemistry Fellowship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD226 | Lambert Chemistry Fellowship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD231 | Prof. N. Chasteen Graduate Fellows | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD234 | Glenice Dearborn Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (39,000.00) | (37,538.00) | (37,538.00) |
| 1GE001 | William Cushing Memorial Schol | 7200U1 | MBFA-UG Scholarships | (3,600.00) | (3,600.00) | (3,600.00) |
| 1GE001 | William Cushing Memorial Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GE002 | John A. Beckett Writing Prize | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GE008 | W Patrick Carlson Memorial Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GE009 | PAUL - Hospitality Mgmt Program | 722305 | Other Financial Aid-Scholarships | (1,500.00) | (7,600.00) | (7,600.00) |
| 1GE010 | Paul College of Business & Econ. | 722305 | Other Financial Aid-Scholarships | 0.00 | (2,625.00) | (2,625.00) |
| 1GE015 | Paul Holloway Prize Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GE018 | Ellen Mae Greenaway Scholarship | 7200U1 | MBFA-UG Scholarships | (1,750.00) | (1,750.00) | (1,750.00) |
| 1GE018 | Ellen Mae Greenaway Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GE027 | C Donald Mckelvie Econ Schship | 722305 | Other Financial Aid-Scholarships | (4,700.00) | (4,600.00) | (4,600.00) |
| 1GE031 | PAUL College Scholarships | 7201U1 | NBFA-UG Scholarships | (15,000.00) | (18,000.00) | (18,000.00) |
| 1GE031 | PAUL College Scholarships | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GE033 | Mel Sandler Recognition Award | 7201G1 | NBFA-Grad Scholarships | (400.00) | (400.00) | (400.00) |
| 1GE033 | Mel Sandler Recognition Award | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GE034 | Harrington Jr Scholarship | 7200U1 | MBFA-UG Scholarships | (1,000.00) | (1,450.00) | (1,450.00) |
| 1GE034 | Harrington Jr Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GE040 | Gardner Wales Scholarship Fund | 7200U1 | MBFA-UG Scholarships | (500.00) | (500.00) | (500.00) |
| 1GE040 | Gardner Wales Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GE041 | J. Bonnie Newman Endowed Schol. | 7200U1 | MBFA-UG Scholarships | (1,850.00) | (1,800.00) | (1,800.00) |
| 1GE041 | J. Bonnie Newman Endowed Schol. | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GE047 | Jeffrey Castro Memorial Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | (540.00) | (540.00) |
| 1GE053 | Donovan Family Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | (10,000.00) | (10,000.00) |
| 1GE054 | Edward & Selma Bacon Simon Fund | 722305 | Other Financial Aid-Scholarships | (3,600.00) | (3,500.00) | (3,500.00) |
| 1GE061 | Hospitality Mgmt Student Developmnt | 722305 | Other Financial Aid-Scholarships | (450.00) | 0.00 | 0.00 |
| 1GE062 | Gillespie '77G Graduate | 7200G1 | MBFA-Grad Scholarships | (2,175.00) | (2,300.00) | (2,300.00) |
| 1GE062 | Gillespie '77G Graduate | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GE063 | Raymond Goodman Stdnt Exclnce Award | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GE064 | Jude Blake '77 Schol-Business Admin | 7200U1 | MBFA-UG Scholarships | (5,800.00) | (2,300.00) | (2,300.00) |
| 1GE064 | Jude Blake '77 Schol-Business Admin | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GE068 | MSA Scholarship Fund | 7200G0 | MBFA-Graduate | (3,000.00) | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A10SFNAD - Less: student financial aid - all other | | | | | | |
| 1GE068 | MSA Scholarship Fund | 7200U0 | MBFA-Undergrad | 0.00 | (1,000.00) | (1,000.00) |
| 1GE068 | MSA Scholarship Fund | 7201G1 | NBFA-Grad Scholarships | (1,000.00) | 0.00 | 0.00 |
| 1GE068 | MSA Scholarship Fund | 722301 | Other Financial Aid-Grad | 0.00 | (3,000.00) | (3,000.00) |
| 1GE072 | Rhoda Hogan Endowed Scholarship | 7200U1 | MBFA-UG Scholarships | (10,550.00) | (13,000.00) | (13,000.00) |
| 1GE072 | Rhoda Hogan Endowed Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GE073 | Roberta Bartlett Scholarship Quasi | 722305 | Other Financial Aid-Scholarships | (4,050.00) | (3,900.00) | (3,900.00) |
| 1GE076 | Joseph '79 & Marcia H Carter Schol | 7201U1 | NBFA-UG Scholarships | (1,250.00) | (1,250.00) | (1,250.00) |
| 1GE076 | Joseph '79 & Marcia H Carter Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GE080 | UNH Hosp Mgt Int'l Stud Diversty | 722305 | Other Financial Aid-Scholarships | (7,350.00) | (5,000.00) | (5,000.00) |
| 1GE081 | Scott Dionne Grad Fellowship/Acctng | 7201G1 | NBFA-Grad Scholarships | (2,000.00) | (1,400.00) | (1,400.00) |
| 1GE081 | Scott Dionne Grad Fellowship/Acctng | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GE081 | Scott Dionne Grad Fellowship/Acctng | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | (1,500.00) | (1,500.00) |
| 1GE085 | Todd Huntington Crockett Scholarshp | 7201U1 | NBFA-UG Scholarships | (4,800.00) | (4,700.00) | (4,700.00) |
| 1GE085 | Todd Huntington Crockett Scholarshp | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GE086 | Lai Family Foundation Scholarship | 7201G1 | NBFA-Grad Scholarships | (4,000.00) | 0.00 | 0.00 |
| 1GE086 | Lai Family Foundation Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GE087 | Carlton L. Reed Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (2,000.00) | (2,050.00) | (2,050.00) |
| 1GE087 | Carlton L. Reed Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GE088 | James E. Freeman Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (2,000.00) | (2,050.00) | (2,050.00) |
| 1GE088 | James E. Freeman Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GE090 | Horizon Beverage Co Scholarship | 722305 | Other Financial Aid-Scholarships | (2,000.00) | (2,100.00) | (2,100.00) |
| 1GE094 | Catherine Sparks '88 Scholarship | 7200U1 | MBFA-UG Scholarships | (15,000.00) | (9,500.00) | (9,500.00) |
| 1GE094 | Catherine Sparks '88 Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GE095 | Hospitality Management Scholarship | 7200U1 | MBFA-UG Scholarships | (2,000.00) | (16,500.00) | (16,500.00) |
| 1GE095 | Hospitality Management Scholarship | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 |
| 1GE098 | Mtn View Grand Resort & Spa Schol. | 722305 | Other Financial Aid-Scholarships | (5,000.00) | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | (3,000.00) | (3,000.00) |
| 1GE101 | Daniel A. Raizes Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GE104 | Durocher Hospitality Mgmt Scholshp | 722305 | Other Financial Aid-Scholarships | (2,499.00) | (4,350.00) | (4,350.00) |
| 1GE108 | Dunkin' Brands for RIFC | 722301 | Other Financial Aid-Grad | 0.00 | 0.00 | 0.00 |
| 1GE110 | Peter T. Paul Scholars Fund | 7200U1 | MBFA-UG Scholarships | (300,000.00) | (65,000.00) | (65,000.00) |
| 1GE110 | Peter T. Paul Scholars Fund | 722301 | Other Financial Aid-Grad | 0.00 | (67,500.00) | (67,500.00) |
| 1GE112 | PAUL Scholarships for Excellence | 7200U1 | MBFA-UG Scholarships | (8,750.00) | 0.00 | 0.00 |
| 1GE115 | Kevin Knarr Scholarship for Excele | 7200U1 | MBFA-UG Scholarships | (10,000.00) | 0.00 | 0.00 |
| 1GE116 | Goodwin Family Scholarship | 7201U0 | NBFA-Undergrad | (450.00) | 0.00 | 0.00 |
| 1GE116 | Goodwin Family Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GE117 | Choice Hotels International | 7200U1 | MBFA-UG Scholarships | (5,000.00) | 0.00 | 0.00 |
| 1GF001 | Gerald L Smith Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (2,500.00) | (2,500.00) | (2,500.00) |
| 1GF001 | Gerald L Smith Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GF002 | Robert James Mitchell & Mary E | 7201U1 | NBFA-UG Scholarships | (8,800.00) | (7,500.00) | (7,500.00) |
| 1GF002 | Robert James Mitchell & Mary E | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GF003 | Rand-Stearns Professorship | 722305 | Other Financial Aid-Scholarships | (300.00) | (500.00) | (500.00) |
| 1GF006 | Occupational Therapy Gifts | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (1,000.00) | (1,000.00) |
| 1GF008 | Hamilton Putnam Scholarship | 7200U1 | MBFA-UG Scholarships | (1,500.00) | (2,000.00) | (2,000.00) |
| 1GF008 | Hamilton Putnam Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GF009 | Health Studies Scholarships | 7201U0 | NBFA-Undergrad | (1,200.00) | 0.00 | 0.00 |
| 1GF009 | Health Studies Scholarships | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GF011 | Nursing Gifts | 7201G1 | NBFA-Grad Scholarships | (7,500.00) | (7,500.00) | (7,500.00) |
| 1GF011 | Nursing Gifts | 722305 | Other Financial Aid-Scholarships | 0.00 | (3,000.00) | (3,000.00) |
| 1GF015 | Daniel B & Beatrice N Rogers | 722305 | Other Financial Aid-Scholarships | 0.00 | (3,000.00) | (3,000.00) |
| 1GF023 | Virginia and David Steelman Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GF024 | Health&Human Services Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GF036 | Robin D Gorsky Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (750.00) | (750.00) | (750.00) |
| 1GF036 | Robin D Gorsky Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GF042 | Dean Roger A Ritvo Award Fund | 722305 | Other Financial Aid-Scholarships | (1,200.00) | (500.00) | (500.00) |
| 1GF044 | JV Hiller Kinesiology Scholarship | 7200U1 | MBFA-UG Scholarships | (1,500.00) | (1,500.00) | (1,500.00) |
| 1GF044 | JV Hiller Kinesiology Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GF045 | Grimes Family Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GF046 | Dakin Family Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (1,050.00) | (500.00) | (500.00) |
| 1GF051 | Maureen Neistadt Scholarship | 7200G1 | MBFA-Grad Scholarships | (3,550.00) | (3,000.00) | (3,000.00) |
| 1GF051 | Maureen Neistadt Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GF063 | England Family Fund | 722305 | Other Financial Aid-Scholarships | (5,000.00) | (3,000.00) | (3,000.00) |
| 1GF067 | Pauline Soukaris Memorial Scholarsh | 7200U1 | MBFA-UG Scholarships | (1,800.00) | (1,200.00) | (1,200.00) |
| 1GF067 | Pauline Soukaris Memorial Scholarsh | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GF070 | Brooks - Lord Nursing Scholarship | 7201U1 | NBFA-UG Scholarships | (2,086.00) | (3,000.00) | (3,000.00) |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|----------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A10SFNAD - Less: student financial aid - all other | | | | | | |
| 1GF070 | Brooks - Lord Nursing Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GF075 | Ann Manchester Kelley Schol-Nursing | 722305 | Other Financial Aid-Scholarships | (3,000.00) | (3,000.00) | (3,000.00) |
| 1GF095 | Center for Professional Excellence | 722305 | Other Financial Aid-Scholarships | 0.00 | (5,000.00) | (5,000.00) |
| 1GF097 | Anna Catherine Clark Schol - CHHS | 7200U1 | MBFA-UG Scholarships | (1,000.00) | (1,000.00) | (1,000.00) |
| 1GF097 | Anna Catherine Clark Schol - CHHS | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GF098 | Dinesh Thakur Schl-Health Analytics | 7201G1 | NBFA-Grad Scholarships | (3,900.00) | (3,900.00) | (3,900.00) |
| 1GF098 | Dinesh Thakur Schl-Health Analytics | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GF101 | Robert Jolley Scholarship Fund | 7201G1 | NBFA-Grad Scholarships | (6,000.00) | (750.00) | (750.00) |
| 1GF101 | Robert Jolley Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GF102 | O.T. Fieldwork Scholarship Fund | 721155 | Asstship-Tuition Waiver | (865.00) | 0.00 | 0.00 |
| 1GF103 | Sharon B. Murphy Scholarship | 722305 | Other Financial Aid-Scholarships | (2,100.00) | (2,100.00) | (2,100.00) |
| 1GF104 | Robert Kertzer Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GF107 | UP Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GF109 | Robert Aurilio Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GF111 | Beth Stewart Memorial Fund | 7200U1 | MBFA-UG Scholarships | (2,000.00) | 0.00 | 0.00 |
| 1GG002 | Class of 1929 | 7201U0 | NBFA-Undergrad | (3,450.00) | (5,500.00) | (5,500.00) |
| 1GG002 | Class of 1929 | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GG036 | Governors Succes Grant | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GG042 | Amsaa Prize | 7200U1 | MBFA-UG Scholarships | (1,500.00) | (1,500.00) | (1,500.00) |
| 1GG042 | Amsaa Prize | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GG042 | Amsaa Prize | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GG049 | Rotc Chapter Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GG052 | UNH Alumni Scholars Fund | 7200U1 | MBFA-UG Scholarships | (15,000.00) | (18,000.00) | (18,000.00) |
| 1GG052 | UNH Alumni Scholars Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GG174 | David Ellsworth Davis-NH Scholarshp | 7200U1 | MBFA-UG Scholarships | (1,500.00) | (1,500.00) | (1,500.00) |
| 1GG174 | David Ellsworth Davis-NH Scholarshp | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GG176 | Gregg Sanborn Alumni Golf Schol. | 7200U1 | MBFA-UG Scholarships | (35,000.00) | (32,500.00) | (32,500.00) |
| 1GG176 | Gregg Sanborn Alumni Golf Schol. | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GG177 | UNH Alumni Association Program Fund | 7201U1 | NBFA-UG Scholarships | (17,520.00) | (19,374.00) | (19,374.00) |
| 1GG177 | UNH Alumni Association Program Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GG184 | UNH Tolerance Programming Fund | 7201U1 | NBFA-UG Scholarships | (3,000.00) | 0.00 | 0.00 |
| 1GG184 | UNH Tolerance Programming Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GG186 | Educational Talent Search Gifts | 7201U1 | NBFA-UG Scholarships | (11,110.00) | (9,725.00) | (9,725.00) |
| 1GG186 | Educational Talent Search Gifts | 722305 | Other Financial Aid-Scholarships | (23,690.00) | (3,730.00) | (3,730.00) |
| 1GG188 | McNair Scholars Program | 7201U1 | NBFA-UG Scholarships | 0.00 | (10,000.00) | (10,000.00) |
| 1GG188 | McNair Scholars Program | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GG197 | Donovan Family TRIO Scholarship | 7201U1 | NBFA-UG Scholarships | (10,000.00) | 0.00 | 0.00 |
| 1GJ097 | Donald F Harley Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (6,000.00) | (3,000.00) | (3,000.00) |
| 1GJ097 | Donald F Harley Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GJ100 | The Ken Pope Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GL001 | Roland Douglas Sawyer Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GL072 | Robert R. Morin Library Fund | 7200U0 | MBFA-Undergrad | (500.00) | 0.00 | 0.00 |
| 1GR029 | UNH InterOperability Lab Gift Fund | 722305 | Other Financial Aid-Scholarships | (2,500.00) | (2,500.00) | (2,500.00) |
| 1GR034 | IOL Scholarship Fund | 7200U1 | MBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GR034 | IOL Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS001 | Warren Brown Memorial Scholars | 7201U1 | NBFA-UG Scholarships | (658.00) | (645.00) | (645.00) |
| 1GS001 | Warren Brown Memorial Scholars | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS002 | Jere Chase Scholarship | 7200U1 | MBFA-UG Scholarships | (160.00) | (157.00) | (157.00) |
| 1GS002 | Jere Chase Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS004 | Craig Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (4,740.00) | (4,614.00) | (4,614.00) |
| 1GS004 | Craig Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS005 | Frederick K Johnson Memorial | 7201U1 | NBFA-UG Scholarships | (898.00) | (880.00) | (880.00) |
| 1GS005 | Frederick K Johnson Memorial | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS005 | Frederick K Johnson Memorial | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS006 | Philip C Jones Class of 1913 | 7200U1 | MBFA-UG Scholarships | (1,172.00) | (1,148.00) | (1,148.00) |
| 1GS006 | Philip C Jones Class of 1913 | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS007 | Carl & Ada Lundholm Mem Scholr | 7200U1 | MBFA-UG Scholarships | (1,994.00) | (1,770.00) | (1,770.00) |
| 1GS007 | Carl & Ada Lundholm Mem Scholr | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS008 | Carleton E Meader Jr Mem Schl | 7201U1 | NBFA-UG Scholarships | (636.00) | (1,250.00) | (1,250.00) |
| 1GS008 | Carleton E Meader Jr Mem Schl | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS009 | Wc And Cd Skoglund Scholarship | 7201U1 | NBFA-UG Scholarships | (4,778.00) | (4,680.00) | (4,680.00) |
| 1GS009 | Wc And Cd Skoglund Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS010 | A Barr Whoop Snively Scholarsh | 7201U1 | NBFA-UG Scholarships | (1,098.00) | (1,073.00) | (1,073.00) |
| 1GS010 | A Barr Whoop Snively Scholarsh | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS011 | Charles E Stillings Fund athle | 7201U1 | NBFA-UG Scholarships | (22,236.00) | (21,657.00) | (21,657.00) |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|------------------------------------|--------|----------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A10SFNAD - Less: student financial aid - all other | | | | | | |
| 1GS011 | Charles E Stillings Fund athle | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS012 | Paul C Sweet Scholarship Fund | 7200U1 | MBFA-UG Scholarships | (2,146.00) | (2,252.00) | (2,252.00) |
| 1GS012 | Paul C Sweet Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS013 | Phil Wageman Memorial Scholars | 7201U1 | NBFA-UG Scholarships | (292.00) | (286.00) | (286.00) |
| 1GS013 | Phil Wageman Memorial Scholars | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS014 | Susan Urban Memorial Scholarsh | 7200U1 | MBFA-UG Scholarships | (2,418.00) | (2,324.00) | (2,324.00) |
| 1GS014 | Susan Urban Memorial Scholarsh | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS014 | Susan Urban Memorial Scholarsh | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS016 | Edward A Necker Fund | 7201U1 | NBFA-UG Scholarships | (8,332.00) | (8,160.00) | (8,160.00) |
| 1GS016 | Edward A Necker Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS019 | Jane Blalock Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (3,326.00) | (3,256.00) | (3,256.00) |
| 1GS019 | Jane Blalock Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS024 | Friends of Men's Soccer | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS024 | Friends of Men's Soccer | 722000 | Athletic Financial Aid | (5,784.75) | (5,761.00) | (5,761.00) |
| 1GS025 | Friends of Swimming & Diving | 722000 | Athletic Financial Aid | (3,734.60) | (736.80) | (736.80) |
| 1GS026 | Wildcat Athletics Council Scholar. | 7201U1 | NBFA-UG Scholarships | (13,886.00) | (13,598.00) | (13,598.00) |
| 1GS026 | Wildcat Athletics Council Scholar. | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS028 | UNH Men's Hockey | 722000 | Athletic Financial Aid | (8,075.00) | 0.00 | 0.00 |
| 1GS029 | Cat Club | 722000 | Athletic Financial Aid | 0.00 | (3,773.00) | (3,773.00) |
| 1GS030 | Don Melville Scholarship | 7201U1 | NBFA-UG Scholarships | (11,598.00) | (11,356.00) | (11,356.00) |
| 1GS030 | Don Melville Scholarship | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS030 | Don Melville Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS031 | Friends of Men's Basketball | 722000 | Athletic Financial Aid | (491.00) | 0.00 | 0.00 |
| 1GS032 | UNH Ski Teams Endowed Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS035 | Friends of Men's CC/Track | 722000 | Athletic Financial Aid | (2,107.00) | 0.00 | 0.00 |
| 1GS041 | Creeley S "Buck" Buchanan Ftbl | 7201U1 | NBFA-UG Scholarships | (468.00) | 0.00 | 0.00 |
| 1GS042 | Bernice Hill Class of 1923 End | 7201U1 | NBFA-UG Scholarships | (2,780.00) | (2,724.00) | (2,724.00) |
| 1GS042 | Bernice Hill Class of 1923 End | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS042 | Bernice Hill Class of 1923 End | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS045 | Blue Line Club | 722000 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS048 | Friends of Women's Soccer | 722000 | Athletic Financial Aid | (4,553.50) | 0.00 | 0.00 |
| 1GS050 | Friends of Women's Basketball | 722000 | Athletic Financial Aid | (9,494.00) | 0.00 | 0.00 |
| 1GS051 | Friends of Women's Field Hockey | 722000 | Athletic Financial Aid | (2,585.00) | (6,707.93) | (6,707.93) |
| 1GS057 | Friends of Women's Volleyball | 722000 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS062 | Arden Atkins Endowed Scholarsh | 7201U1 | NBFA-UG Scholarships | (6,612.00) | (7,928.00) | (7,928.00) |
| 1GS062 | Arden Atkins Endowed Scholarsh | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS066 | Athletic Scholarships | 7201U1 | NBFA-UG Scholarships | (12,288.00) | (13,806.00) | (13,806.00) |
| 1GS066 | Athletic Scholarships | 722000 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS066 | Athletic Scholarships | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS067 | Friends of Men's Hockey | 722000 | Athletic Financial Aid | (12,910.00) | (17,727.50) | (17,727.50) |
| 1GS068 | Edward Fish 58 Football Fund | 722000 | Athletic Financial Aid | 0.00 | (350.00) | (350.00) |
| 1GS069 | Mooradian Football Scholarship | 7201U1 | NBFA-UG Scholarships | (1,754.00) | (1,645.00) | (1,645.00) |
| 1GS069 | Mooradian Football Scholarship | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS069 | Mooradian Football Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS070 | Holt Athletic Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (5,578.00) | (5,450.00) | (5,450.00) |
| 1GS070 | Holt Athletic Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS072 | George Batchelder Scholarship | 7200U1 | MBFA-UG Scholarships | (15,202.00) | (14,888.00) | (14,888.00) |
| 1GS072 | George Batchelder Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS076 | Reggie Atkins Scholarship | 7201U1 | NBFA-UG Scholarships | (237,716.00) | (239,745.00) | (239,745.00) |
| 1GS076 | Reggie Atkins Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS078 | Robert A Kullen Memorial Fund | 7201U1 | NBFA-UG Scholarships | (1,694.00) | (1,704.00) | (1,704.00) |
| 1GS078 | Robert A Kullen Memorial Fund | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS078 | Robert A Kullen Memorial Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS080 | Jane Blalock athletic Scholar | 7201U1 | NBFA-UG Scholarships | (1,932.00) | (1,944.00) | (1,944.00) |
| 1GS080 | Jane Blalock athletic Scholar | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS081 | Penley Endowed Scholarship Fnd | 7201U1 | NBFA-UG Scholarships | (3,424.00) | (3,445.00) | (3,445.00) |
| 1GS081 | Penley Endowed Scholarship Fnd | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS082 | James H "Red" Hayes Scholarship | 7201U1 | NBFA-UG Scholarships | (6,240.00) | (6,276.00) | (6,276.00) |
| 1GS082 | James H "Red" Hayes Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS083 | Virginia K Sullivan Ftbl Scholar | 7201U1 | NBFA-UG Scholarships | (1,364.00) | (1,373.00) | (1,373.00) |
| 1GS083 | Virginia K Sullivan Ftbl Scholar | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS084 | Dickson Scholarship & Spirit Award | 7201U1 | NBFA-UG Scholarships | (6,502.00) | (6,518.00) | (6,518.00) |
| 1GS084 | Dickson Scholarship & Spirit Award | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS085 | William Holleman Footbal Sch | 7201U1 | NBFA-UG Scholarships | (4,562.00) | (4,589.00) | (4,589.00) |
| 1GS085 | William Holleman Footbal Sch | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|----------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A10SFNAD - Less: student financial aid - all other | | | | | | |
| 1GS085 | William Holleman Football Sch | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS086 | Friends of UNH Mens Hockey | 7201U1 | NBFA-UG Scholarships | (10,504.00) | (10,564.00) | (10,564.00) |
| 1GS086 | Friends of UNH Mens Hockey | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS087 | Fish 58 Football Scholarship | 7201U1 | NBFA-UG Scholarships | (4,690.00) | (4,718.00) | (4,718.00) |
| 1GS087 | Fish 58 Football Scholarship | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS087 | Fish 58 Football Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS088 | JV Hiller Athletic Scholarship | 722000 | Athletic Financial Aid | (1,136.28) | (383.75) | (383.75) |
| 1GS088 | JV Hiller Athletic Scholarship | 722300 | Other Financial Aid | (1,768.00) | 0.00 | 0.00 |
| 1GS089 | Gordon K Hill Athletics Fund | 7201U1 | NBFA-UG Scholarships | (1,734.00) | (1,744.00) | (1,744.00) |
| 1GS089 | Gordon K Hill Athletics Fund | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS089 | Gordon K Hill Athletics Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS090 | UNH Ski Team Alpine Scholarship | 7200U1 | MBFA-UG Scholarships | (6,348.00) | 0.00 | 0.00 |
| 1GS090 | UNH Ski Team Alpine Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS091 | Bill Knight Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (2,910.00) | (2,904.00) | (2,904.00) |
| 1GS091 | Bill Knight Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS092 | K Beckingham Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (5,338.00) | (5,370.00) | (5,370.00) |
| 1GS092 | K Beckingham Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS093 | Guy Leslie Smith Scholarship | 7201U1 | NBFA-UG Scholarships | (4,698.00) | (4,676.00) | (4,676.00) |
| 1GS093 | Guy Leslie Smith Scholarship | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS093 | Guy Leslie Smith Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS094 | Paul Hobbs Endowed Scholarship | 7201U1 | NBFA-UG Scholarships | (1,252.00) | (1,258.00) | (1,258.00) |
| 1GS094 | Paul Hobbs Endowed Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS096 | Robert Towse Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (7,602.00) | (7,607.00) | (7,607.00) |
| 1GS096 | Robert Towse Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS099 | Kenneth & Mary Grant Scholarship | 7201U1 | NBFA-UG Scholarships | (2,474.00) | (2,488.00) | (2,488.00) |
| 1GS099 | Kenneth & Mary Grant Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS100 | Bellavance Hockey Scholarship | 7200U1 | MBFA-UG Scholarships | (7,090.00) | (7,130.00) | (7,130.00) |
| 1GS100 | Bellavance Hockey Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS101 | Bellavance Football Scholarship | 7200U1 | MBFA-UG Scholarships | (7,090.00) | (7,131.00) | (7,131.00) |
| 1GS101 | Bellavance Football Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS102 | 98-99 Mens Hockey Champions | 7201U1 | NBFA-UG Scholarships | (6,340.00) | (6,377.00) | (6,377.00) |
| 1GS102 | 98-99 Mens Hockey Champions | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS103 | James & Elsa Callahan Scholarship | 7201U1 | NBFA-UG Scholarships | (5,137.00) | (5,166.00) | (5,166.00) |
| 1GS103 | James & Elsa Callahan Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS104 | Dutch Knox Football Scholarshp | 7201U1 | NBFA-UG Scholarships | (83,558.00) | (84,033.00) | (84,033.00) |
| 1GS104 | Dutch Knox Football Scholarshp | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS104 | Dutch Knox Football Scholarshp | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS105 | Dutch Knox Football Program | 722300 | Other Financial Aid | (5,323.50) | 0.00 | 0.00 |
| 1GS106 | Bill Hinman Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (2,722.00) | (2,737.00) | (2,737.00) |
| 1GS106 | Bill Hinman Scholarship Fund | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS106 | Bill Hinman Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS107 | Timothy & Edwin Dugal Hockey Scho | 7201U1 | NBFA-UG Scholarships | (1,816.00) | (1,828.00) | (1,828.00) |
| 1GS107 | Timothy & Edwin Dugal Hockey Scho | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS112 | Student-Athlete Opportunity Fund | 722000 | Athletic Financial Aid | (268,036.29) | (286,362.39) | (286,362.39) |
| 1GS113 | Conrad Endowed Football Scholarship | 7201U1 | NBFA-UG Scholarships | (3,768.00) | (3,790.00) | (3,790.00) |
| 1GS113 | Conrad Endowed Football Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS114 | Endowed Fund for Football | 7201U1 | NBFA-UG Scholarships | (1,392.00) | (2,047.00) | (2,047.00) |
| 1GS114 | Endowed Fund for Football | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS114 | Endowed Fund for Football | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS115 | Chief Boston Football Scholarship | 7200U1 | MBFA-UG Scholarships | (2,776.00) | (2,791.00) | (2,791.00) |
| 1GS115 | Chief Boston Football Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS116 | Francis McGrail Endowed Scholarship | 7201U1 | NBFA-UG Scholarships | (530.00) | (532.00) | (532.00) |
| 1GS116 | Francis McGrail Endowed Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS119 | UNH Men's Basketball Excellence Fnd | 722000 | Athletic Financial Aid | (226.00) | 0.00 | 0.00 |
| 1GS120 | David Sheen Endowed Hockey Schol | 7200U1 | MBFA-UG Scholarships | (2,330.00) | (2,290.00) | (2,290.00) |
| 1GS120 | David Sheen Endowed Hockey Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS121 | James H Boulanger Endowed Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS122 | UNH Ski Team Endowment | 7201U1 | NBFA-UG Scholarships | (9,968.00) | (2,500.00) | (2,500.00) |
| 1GS122 | UNH Ski Team Endowment | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS123 | Chandler & Ann Sanborn Football Sch | 7201U1 | NBFA-UG Scholarships | (3,314.00) | (3,090.00) | (3,090.00) |
| 1GS123 | Chandler & Ann Sanborn Football Sch | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS124 | Herbert S Gold Athletic Scholarship | 7201U1 | NBFA-UG Scholarships | (1,380.00) | (1,388.00) | (1,388.00) |
| 1GS124 | Herbert S Gold Athletic Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS125 | Wohlfarth Football Scholarship | 7200U1 | MBFA-UG Scholarships | (1,374.00) | (1,358.00) | (1,358.00) |
| 1GS125 | Wohlfarth Football Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|----------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A10SFNAD - Less: student financial aid - all other | | | | | | |
| 1GS127 | First 500 UNH Football Athletic Fnd | 7201U1 | NBFA-UG Scholarships | (13,988.00) | (14,066.00) | (14,066.00) |
| 1GS127 | First 500 UNH Football Athletic Fnd | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS128 | Winslow & June Macdonald Football S | 7201U1 | NBFA-UG Scholarships | (2,576.00) | (2,591.00) | (2,591.00) |
| 1GS128 | Winslow & June Macdonald Football S | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS129 | Coach Gerry Friel Basketball Schol | 7201U1 | NBFA-UG Scholarships | (3,104.00) | (3,082.00) | (3,082.00) |
| 1GS129 | Coach Gerry Friel Basketball Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS130 | Robert Trouville 59 Athletic Schlsh | 7201U1 | NBFA-UG Scholarships | (4,874.00) | (4,840.00) | (4,840.00) |
| 1GS130 | Robert Trouville 59 Athletic Schlsh | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS131 | Dr William '35 McLaughlin Hockey Sc | 7201U1 | NBFA-UG Scholarships | (4,850.00) | (4,443.00) | (4,443.00) |
| 1GS131 | Dr William '35 McLaughlin Hockey Sc | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS132 | Joan & Douglas Murphy Football Schl | 7201U1 | NBFA-UG Scholarships | (4,442.00) | (4,104.00) | (4,104.00) |
| 1GS132 | Joan & Douglas Murphy Football Schl | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS133 | G 'Mike' Frigard '60 Athletic Schol | 7201U1 | NBFA-UG Scholarships | (1,418.00) | (1,426.00) | (1,426.00) |
| 1GS133 | G 'Mike' Frigard '60 Athletic Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS134 | Col John Howard Blewett Scholarship | 7201U1 | NBFA-UG Scholarships | (2,614.00) | (2,540.00) | (2,540.00) |
| 1GS134 | Col John Howard Blewett Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS136 | Donna Lynne '74 Scholarship Fund | 722000 | Athletic Financial Aid | (247.22) | (749.80) | (749.80) |
| 1GS136 | Donna Lynne '74 Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS137 | Paul E. Berton Scholarship Fund | 7200U1 | MBFA-UG Scholarships | (1,000.00) | (1,000.00) | (1,000.00) |
| 1GS137 | Paul E. Berton Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS138 | Franklin Taylor '52 Athletic Schol | 7200U1 | MBFA-UG Scholarships | (1,778.00) | (1,789.00) | (1,789.00) |
| 1GS138 | Franklin Taylor '52 Athletic Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS139 | Franklin Taylor '52 Athletic Schol | 7200U1 | MBFA-UG Scholarships | (1,836.00) | (1,734.00) | (1,734.00) |
| 1GS139 | Franklin Taylor '52 Athletic Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS140 | Franklin Taylor '52 Athletic Schol | 7200U1 | MBFA-UG Scholarships | 0.00 | (3,646.00) | (3,646.00) |
| 1GS140 | Franklin Taylor '52 Athletic Schol | 722000 | Athletic Financial Aid | (1,102.40) | (14.00) | (14.00) |
| 1GS140 | Franklin Taylor '52 Athletic Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS141 | William F. Degan Jr. Football Schol | 7200U1 | MBFA-UG Scholarships | (1,442.00) | (1,440.00) | (1,440.00) |
| 1GS141 | William F. Degan Jr. Football Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS142 | Wildcat Fan Gratitude Fund | 7201U1 | NBFA-UG Scholarships | (2,546.00) | (2,536.00) | (2,536.00) |
| 1GS142 | Wildcat Fan Gratitude Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS143 | UNH Nordic Ski Team Scholarship | 7200U1 | MBFA-UG Scholarships | (1,000.00) | (1,000.00) | (1,000.00) |
| 1GS143 | UNH Nordic Ski Team Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS144 | Bertsch Family Scholarship Fund | 7200U1 | MBFA-UG Scholarships | (4,402.00) | (5,064.00) | (5,064.00) |
| 1GS144 | Bertsch Family Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS145 | John & Catherine Goegel Scholarship | 7200U1 | MBFA-UG Scholarships | (3,728.00) | (3,872.00) | (3,872.00) |
| 1GS145 | John & Catherine Goegel Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS146 | Jim & Julie Hatch Basketball Schol. | 7201U1 | NBFA-UG Scholarships | (1,636.00) | (1,579.00) | (1,579.00) |
| 1GS146 | Jim & Julie Hatch Basketball Schol. | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS147 | David M. Paul Family Scholarship | 7200U1 | MBFA-UG Scholarships | (2,624.00) | (2,640.00) | (2,640.00) |
| 1GS147 | David M. Paul Family Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS148 | Men's Soccer Need-Based Scholarship | 7201U1 | NBFA-UG Scholarships | (5,000.00) | (5,000.00) | (5,000.00) |
| 1GS148 | Men's Soccer Need-Based Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS149 | Barbara B. Peyser '50 Athletic Scho | 722000 | Athletic Financial Aid | (3,237.89) | (2,290.70) | (2,290.70) |
| 1GS149 | Barbara B. Peyser '50 Athletic Scho | 722305 | Other Financial Aid-Scholarships | 0.00 | (1,828.00) | (1,828.00) |
| 1GS150 | UNH Women's Lacrosse Scholarship | 7200U1 | MBFA-UG Scholarships | (5,000.00) | (5,353.00) | (5,353.00) |
| 1GS150 | UNH Women's Lacrosse Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS151 | Otis Family Athletic Scholarship | 7200U1 | MBFA-UG Scholarships | (2,824.00) | (2,840.00) | (2,840.00) |
| 1GS151 | Otis Family Athletic Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS152 | Garron '84 Football Diversity Schol | 7201U1 | NBFA-UG Scholarships | (1,452.00) | (1,460.00) | (1,460.00) |
| 1GS152 | Garron '84 Football Diversity Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS153 | Norris Browne 55 Football Scholrshp | 7200U1 | MBFA-UG Scholarships | (2,184.00) | (1,976.00) | (1,976.00) |
| 1GS153 | Norris Browne 55 Football Scholrshp | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS154 | UNH Wildcat Hockey Alumni Scholars. | 7200U1 | MBFA-UG Scholarships | (3,234.00) | (3,187.00) | (3,187.00) |
| 1GS154 | UNH Wildcat Hockey Alumni Scholars. | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS155 | K & R Sandler Athletic Scholarship | 722000 | Athletic Financial Aid | (910.90) | (624.50) | (624.50) |
| 1GS155 | K & R Sandler Athletic Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS156 | Service Credit Union Wildcat Schol. | 7200U1 | MBFA-UG Scholarships | (2,170.00) | (2,182.00) | (2,182.00) |
| 1GS156 | Service Credit Union Wildcat Schol. | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS157 | Fitzgerald & Gross Academic Excell. | 7200U1 | MBFA-UG Scholarships | (2,112.00) | (2,124.00) | (2,124.00) |
| 1GS157 | Fitzgerald & Gross Academic Excell. | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS158 | Tim Churchard '65 Athletic Scholars | 7201U1 | NBFA-UG Scholarships | (1,303.00) | (1,311.00) | (1,311.00) |
| 1GS158 | Tim Churchard '65 Athletic Scholars | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS159 | John Smith '50 Endowed Fund-Hockey | 7201U1 | NBFA-UG Scholarships | (17,114.00) | (17,212.00) | (17,212.00) |
| 1GS159 | John Smith '50 Endowed Fund-Hockey | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|--------------------------------------|--------|----------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A10SFNAD - Less: student financial aid - all other | | | | | | |
| 1GS160 | Matthew J. Witkos '89 Soccer Schol. | 7200U1 | MBFA-UG Scholarships | (1,494.00) | (1,503.00) | (1,503.00) |
| 1GS160 | Matthew J. Witkos '89 Soccer Schol. | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS161 | Stuart Cohen UNH Hockey Enhancement | 7200U1 | MBFA-UG Scholarships | 17,727.50 | 0.00 | 0.00 |
| 1GS161 | Stuart Cohen UNH Hockey Enhancement | 722000 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS161 | Stuart Cohen UNH Hockey Enhancement | 722305 | Other Financial Aid-Scholarships | (17,727.50) | 0.00 | 0.00 |
| 1GS162 | Robert S. Blood '78 Athletic Schol. | 7200U1 | MBFA-UG Scholarships | (3,296.00) | (2,862.00) | (2,862.00) |
| 1GS162 | Robert S. Blood '78 Athletic Schol. | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS164 | Saunders '49 Athletic Scholarship | 7200U1 | MBFA-UG Scholarships | (2,227.00) | (11,590.00) | (11,590.00) |
| 1GS164 | Saunders '49 Athletic Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS165 | Cross Country Book Scholarship Fund | 722000 | Athletic Financial Aid | (803.55) | (2,132.32) | (2,132.32) |
| 1GS166 | UNH Swimming & Diving Endowed Fund | 722305 | Other Financial Aid-Scholarships | (2,094.00) | (4,116.00) | (4,116.00) |
| 1GS167 | Tom Smart '70 Athletic Scholarship | 7200U1 | MBFA-UG Scholarships | (1,308.00) | (4,874.00) | (4,874.00) |
| 1GS167 | Tom Smart '70 Athletic Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS168 | Biggleston Women's Athletics Schol. | 7200U1 | MBFA-UG Scholarships | (1,097.00) | (1,104.00) | (1,104.00) |
| 1GS168 | Biggleston Women's Athletics Schol. | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS169 | Bill & Hazel Pizzano Football Schol | 722305 | Other Financial Aid-Scholarships | (13,942.00) | (1,718.00) | (1,718.00) |
| 1GS170 | Cory L. Schwartz '82 Ski Team Endow | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS171 | Raymond Donnelly Jr Athletic Schol. | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS171 | Raymond Donnelly Jr Athletic Schol. | 722305 | Other Financial Aid-Scholarships | (1,982.00) | (1,992.00) | (1,992.00) |
| 1GS172 | Stockbridge - Kast Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (640.00) | (644.00) | (644.00) |
| 1GS172 | Stockbridge - Kast Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS173 | Bob Lamothe '60 Family Scholarship | 722305 | Other Financial Aid-Scholarships | (102.00) | (102.00) | (102.00) |
| 1GS174 | Beaulieu '75 Athletic Scholarship | 722305 | Other Financial Aid-Scholarships | (884.00) | (430.00) | (430.00) |
| 1GS175 | Forkey - Lundholm Athletic Scholars | 722305 | Other Financial Aid-Scholarships | (172.00) | (174.00) | (174.00) |
| 1GS178 | Megan E. Scanlon '13 Athl Schlarshp | 7200U1 | MBFA-UG Scholarships | (2,230.00) | 0.00 | 0.00 |
| 1GS178 | Megan E. Scanlon '13 Athl Schlarshp | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS179 | Brownell Family Athletic Scholarship | 7200U1 | MBFA-UG Scholarships | (2,140.00) | 0.00 | 0.00 |
| 1GS179 | Brownell Family Athletic Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS180 | NCAA Special One-Time Distribution | 722000 | Athletic Financial Aid | (67,914.00) | 0.00 | 0.00 |
| 1GU001 | Winfred E Chesley Fund | 7201U0 | NBFA-Undergrad | (1,582.16) | (1,400.00) | (1,400.00) |
| 1GU001 | Winfred E Chesley Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU002 | Concord Chapter Alumni Scholar | 7201U0 | NBFA-Undergrad | (1,412.66) | 0.00 | 0.00 |
| 1GU002 | Concord Chapter Alumni Scholar | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU008 | Alvin R Ingram Fellowship | 7201U0 | NBFA-Undergrad | (0.67) | 0.00 | 0.00 |
| 1GU008 | Alvin R Ingram Fellowship | 722305 | Other Financial Aid-Scholarships | (310.00) | (275.00) | (275.00) |
| 1GU009 | Marcia McCann Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | (1,000.00) | (1,000.00) |
| 1GU010 | Petmezas Scholarship | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 1GU010 | Petmezas Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU016 | UNH Graduate Fellowship Fund | 7201G1 | NBFA-Grad Scholarships | (20,000.00) | (500.00) | (500.00) |
| 1GU016 | UNH Graduate Fellowship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU017 | Winnie R Allen Scholarship | 722305 | Other Financial Aid-Scholarships | (56,104.00) | (30,425.00) | (30,425.00) |
| 1GU018 | Abbiati Memorial Scholarship | 7201U0 | NBFA-Undergrad | (2,880.92) | 0.00 | 0.00 |
| 1GU018 | Abbiati Memorial Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU019 | Forrest Eugene Adams Memorial | 7201U0 | NBFA-Undergrad | (9.15) | 0.00 | 0.00 |
| 1GU019 | Forrest Eugene Adams Memorial | 722305 | Other Financial Aid-Scholarships | (3,760.00) | 0.00 | 0.00 |
| 1GU020 | Alpha Tau Omega - Albert A Bro | 7201U0 | NBFA-Undergrad | (5,474.55) | 0.00 | 0.00 |
| 1GU020 | Alpha Tau Omega - Albert A Bro | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU021 | Governor John H Bartlett Fund | 7201U0 | NBFA-Undergrad | (2,809.79) | 0.00 | 0.00 |
| 1GU021 | Governor John H Bartlett Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU022 | Frank Booma Memorial Scholarship | 7201U0 | NBFA-Undergrad | (775.48) | (600.00) | (600.00) |
| 1GU022 | Frank Booma Memorial Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU023 | The Bunny Bryant Class of 1927 | 7201U1 | NBFA-UG Scholarships | (6,000.00) | (4,500.00) | (4,500.00) |
| 1GU023 | The Bunny Bryant Class of 1927 | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU024 | Louis P Bourgoin Scholarship | 7201U0 | NBFA-Undergrad | (1,064.41) | 0.00 | 0.00 |
| 1GU024 | Louis P Bourgoin Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU025 | Harvey L Boutwell Scholarship | 7201U0 | NBFA-Undergrad | (1,359.07) | 0.00 | 0.00 |
| 1GU025 | Harvey L Boutwell Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU026 | Edmund L Brigham Scholarship | 7201U0 | NBFA-Undergrad | (744.22) | (950.00) | (950.00) |
| 1GU026 | Edmund L Brigham Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU027 | O B Brown Scholarship Fund | 7201U0 | NBFA-Undergrad | (1,311.84) | 0.00 | 0.00 |
| 1GU027 | O B Brown Scholarship Fund | 7201U1 | NBFA-UG Scholarships | 0.00 | (500.00) | (500.00) |
| 1GU027 | O B Brown Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU028 | Edna O Brown Scholarship | 7200U1 | MBFA-UG Scholarships | (3,000.00) | (3,000.00) | (3,000.00) |
| 1GU028 | Edna O Brown Scholarship | 7201U0 | NBFA-Undergrad | (41.35) | 0.00 | 0.00 |
| 1GU028 | Edna O Brown Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|----------------------------------|--------|----------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A10SFNAD - Less: student financial aid - all other | | | | | | |
| 1GU029 | Cartlands of Lee Scholarship | 7201U0 | NBFA-Undergrad | (500.00) | 0.00 | 0.00 |
| 1GU029 | Cartlands of Lee Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU030 | James R. Carter Memorial Schola | 7201U0 | NBFA-Undergrad | (34.61) | 0.00 | 0.00 |
| 1GU030 | James R. Carter Memorial Schola | 7201U1 | NBFA-UG Scholarships | (1,750.00) | (1,700.00) | (1,700.00) |
| 1GU030 | James R. Carter Memorial Schola | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU031 | Frank B Clark Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | (5,000.00) | (5,000.00) |
| 1GU032 | Stephen Decesare Memorial Schol | 7201U0 | NBFA-Undergrad | (1,901.81) | 0.00 | 0.00 |
| 1GU032 | Stephen Decesare Memorial Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU033 | Class of 1898 Scholarship | 7201U0 | NBFA-Undergrad | (29,257.54) | (28,250.00) | (28,250.00) |
| 1GU033 | Class of 1898 Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU034 | Ben & Zelma Dorson Endowed Sch | 7201U0 | NBFA-Undergrad | (7,973.24) | (8,550.00) | (8,550.00) |
| 1GU034 | Ben & Zelma Dorson Endowed Sch | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU035 | Class of 1916 Scholarship | 7201U0 | NBFA-Undergrad | (456.47) | (1,000.00) | (1,000.00) |
| 1GU035 | Class of 1916 Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU036 | William S Sayward Class of 192 | 7201U0 | NBFA-Undergrad | (6,926.02) | (3,988.00) | (3,988.00) |
| 1GU036 | William S Sayward Class of 192 | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU037 | Class of 1928 Scholarship | 7201U0 | NBFA-Undergrad | (11,110.50) | (12,900.00) | (12,900.00) |
| 1GU037 | Class of 1928 Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU038 | Class of 1922 Scholarship | 7201U0 | NBFA-Undergrad | (1.01) | 0.00 | 0.00 |
| 1GU038 | Class of 1922 Scholarship | 722305 | Other Financial Aid-Scholarships | (27,594.00) | 0.00 | 0.00 |
| 1GU039 | Class of 1931 Alumni Memorial | 7200U1 | MBFA-UG Scholarships | (6,000.00) | (6,000.00) | (6,000.00) |
| 1GU039 | Class of 1931 Alumni Memorial | 7201U0 | NBFA-Undergrad | (15.20) | 0.00 | 0.00 |
| 1GU039 | Class of 1931 Alumni Memorial | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU040 | Bank Meridian Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU041 | Class of 1938 Memorial Scholar | 7201U0 | NBFA-Undergrad | (3,976.42) | 0.00 | 0.00 |
| 1GU041 | Class of 1938 Memorial Scholar | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU042 | Clarence E Clement Scholarship | 7201U0 | NBFA-Undergrad | (813.18) | 0.00 | 0.00 |
| 1GU042 | Clarence E Clement Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU043 | Corrine H Coburn Fund | 7201U0 | NBFA-Undergrad | (4,976.35) | 0.00 | 0.00 |
| 1GU043 | Corrine H Coburn Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU044 | Katharine Demeritt Memorial Sc | 7201U0 | NBFA-Undergrad | (587.04) | (1,450.00) | (1,450.00) |
| 1GU044 | Katharine Demeritt Memorial Sc | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU045 | Melbourne W. Cummings Endowed | 7201U0 | NBFA-Undergrad | (93.98) | 0.00 | 0.00 |
| 1GU045 | Melbourne W. Cummings Endowed | 7201U1 | NBFA-UG Scholarships | (164,100.00) | 0.00 | 0.00 |
| 1GU045 | Melbourne W. Cummings Endowed | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU046 | Paul Edward Corriveau Memorial | 7201U0 | NBFA-Undergrad | (632.83) | (950.00) | (950.00) |
| 1GU046 | Paul Edward Corriveau Memorial | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU048 | Currier Fisher Scholarship Fund | 7201U0 | NBFA-Undergrad | (1,536.11) | (1,150.00) | (1,150.00) |
| 1GU048 | Currier Fisher Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU049 | G Harris Daggett Memorial Schol | 7201U0 | NBFA-Undergrad | (1,287.36) | (1,600.00) | (1,600.00) |
| 1GU049 | G Harris Daggett Memorial Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU050 | Alexander DanOff Endowed Schol | 7200U1 | MBFA-UG Scholarships | (1,000.00) | (1,000.00) | (1,000.00) |
| 1GU050 | Alexander DanOff Endowed Schol | 7201U0 | NBFA-Undergrad | (13.49) | 0.00 | 0.00 |
| 1GU050 | Alexander DanOff Endowed Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU051 | Robert L Deming Scholarship Fund | 7201U0 | NBFA-Undergrad | (410.11) | (1,000.00) | (1,000.00) |
| 1GU051 | Robert L Deming Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU052 | Kenneth E Denham Memorial Schol | 7201U0 | NBFA-Undergrad | (1.46) | 0.00 | 0.00 |
| 1GU052 | Kenneth E Denham Memorial Schol | 722305 | Other Financial Aid-Scholarships | (440.00) | (750.00) | (750.00) |
| 1GU053 | Harry W Evans Scholarship | 7200U1 | MBFA-UG Scholarships | (500.00) | (750.00) | (750.00) |
| 1GU053 | Harry W Evans Scholarship | 7201U0 | NBFA-Undergrad | (278.01) | 0.00 | 0.00 |
| 1GU053 | Harry W Evans Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU054 | Sylvester M Foster Fund | 7201U0 | NBFA-Undergrad | (722.81) | 0.00 | 0.00 |
| 1GU054 | Sylvester M Foster Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU055 | Fred Englehart Scholarship Fun | 7201U0 | NBFA-Undergrad | (6,452.59) | (11,800.00) | (11,800.00) |
| 1GU055 | Fred Englehart Scholarship Fun | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU056 | Adelaide M Gooding Fund | 7201U0 | NBFA-Undergrad | (4,908.45) | (5,100.00) | (5,100.00) |
| 1GU056 | Adelaide M Gooding Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU057 | John W Haines Scholarship | 7201U0 | NBFA-Undergrad | (1,167.30) | 0.00 | 0.00 |
| 1GU057 | John W Haines Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU058 | Willis DF Hayden Scholarship | 7201U0 | NBFA-Undergrad | (1,675.97) | (650.00) | (650.00) |
| 1GU058 | Willis DF Hayden Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU059 | Helen E Hayes Scholarship Fund | 7201U0 | NBFA-Undergrad | (2,561.02) | (1,350.00) | (1,350.00) |
| 1GU059 | Helen E Hayes Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU060 | Henderson Memorial Scholarship | 7201U0 | NBFA-Undergrad | (2,768.05) | 0.00 | 0.00 |
| 1GU060 | Henderson Memorial Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

A - Operating Revenues

A10SFNAD - Less: student financial aid - all other

| Account ID | Description | Account ID | Description | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|------------|------------------------------------|------------|----------------------------------|-------------------|-------------------|---------------------|
| 1GU061 | Larry Hogan Scholarship Fund | 7201U0 | NBFA-Undergrad | (2.69) | 0.00 | 0.00 |
| 1GU061 | Larry Hogan Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (32,050.00) | 0.00 | 0.00 |
| 1GU062 | Hennessey Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU062 | Hennessey Scholarship | 722305 | Other Financial Aid-Scholarships | (1,100.00) | (1,200.00) | (1,200.00) |
| 1GU063 | Dorice & Richard Horan Scholarship | 7200U1 | MBFA-UG Scholarships | 0.00 | (3,900.00) | (3,900.00) |
| 1GU063 | Dorice & Richard Horan Scholarship | 7201U0 | NBFA-Undergrad | (1,739.33) | 0.00 | 0.00 |
| 1GU063 | Dorice & Richard Horan Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU064 | Edgar C Hirst Scholarship Fund | 7201U0 | NBFA-Undergrad | (11.20) | 0.00 | 0.00 |
| 1GU064 | Edgar C Hirst Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (1,950.00) | (1,900.00) | (1,900.00) |
| 1GU064 | Edgar C Hirst Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU065 | H A Holbrook Scholarship | 7201U0 | NBFA-Undergrad | (44.06) | 0.00 | 0.00 |
| 1GU065 | H A Holbrook Scholarship | 7201U1 | NBFA-UG Scholarships | (1,250.00) | (1,200.00) | (1,200.00) |
| 1GU065 | H A Holbrook Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU066 | Michael J and Nellie M Houriha | 7201U0 | NBFA-Undergrad | (9,144.91) | 0.00 | 0.00 |
| 1GU066 | Michael J and Nellie M Houriha | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU067 | Cyril Thomas Hunt Memorial Schol | 7201U0 | NBFA-Undergrad | (1,052.84) | (1,150.00) | (1,150.00) |
| 1GU067 | Cyril Thomas Hunt Memorial Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU068 | John S Holland Memorial Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | (700.00) | (700.00) |
| 1GU069 | Miriam Jackson Memorial Schol | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU069 | Miriam Jackson Memorial Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU071 | Lillian Johnson Scholarship | 7201U0 | NBFA-Undergrad | (33,941.25) | (33,925.00) | (33,925.00) |
| 1GU071 | Lillian Johnson Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU072 | Richard Bruce Johnston Scholar | 7201U0 | NBFA-Undergrad | (1,769.72) | 0.00 | 0.00 |
| 1GU072 | Richard Bruce Johnston Scholar | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU073 | Elizabeth Jones Class of 1922 | 722305 | Other Financial Aid-Scholarships | (27,000.00) | (27,000.00) | (27,000.00) |
| 1GU074 | Ilmari Kainu Memorial Scholars | 7201U0 | NBFA-Undergrad | (11,311.51) | (9,400.00) | (9,400.00) |
| 1GU074 | Ilmari Kainu Memorial Scholars | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU075 | Hannaford Bros. Endowed Schol | 7200U1 | MBFA-UG Scholarships | (500.00) | (450.00) | (450.00) |
| 1GU075 | Hannaford Bros. Endowed Schol | 7201U0 | NBFA-Undergrad | (30.15) | 0.00 | 0.00 |
| 1GU075 | Hannaford Bros. Endowed Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU076 | Donald Whitney Libby Memorial | 7201U0 | NBFA-Undergrad | (610.27) | (1,050.00) | (1,050.00) |
| 1GU076 | Donald Whitney Libby Memorial | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU077 | Mildred B Lionstone Scholarship | 7201U0 | NBFA-Undergrad | (707.53) | 0.00 | 0.00 |
| 1GU077 | Mildred B Lionstone Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU078 | Janet Clark '42 Memorial Endow | 7201U0 | NBFA-Undergrad | (2,024.18) | (2,200.00) | (2,200.00) |
| 1GU078 | Janet Clark '42 Memorial Endow | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU079 | Nancy E Lougee Memorial Schol | 7201U0 | NBFA-Undergrad | (3,069.64) | 0.00 | 0.00 |
| 1GU079 | Nancy E Lougee Memorial Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU080 | Harry Macleod Memorial Schol | 7201U0 | NBFA-Undergrad | (21.95) | 0.00 | 0.00 |
| 1GU080 | Harry Macleod Memorial Schol | 7201U1 | NBFA-UG Scholarships | (350.00) | (395.00) | (395.00) |
| 1GU080 | Harry Macleod Memorial Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU081 | Berry-Mattoon Fund | 7201U0 | NBFA-Undergrad | (4,681.17) | (8,800.00) | (8,800.00) |
| 1GU081 | Berry-Mattoon Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU082 | J Herbert Marceau Scholarship | 7201U0 | NBFA-Undergrad | (1,538.38) | (2,650.00) | (2,650.00) |
| 1GU082 | J Herbert Marceau Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU083 | Philip M Marston Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | (450.00) | (450.00) |
| 1GU084 | McLane Family Endowed Scholarship | 7201U0 | NBFA-Undergrad | (571.00) | (675.00) | (675.00) |
| 1GU084 | McLane Family Endowed Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU085 | Howard E McLane Memorial Schol | 7201U0 | NBFA-Undergrad | (2,066.67) | (2,300.00) | (2,300.00) |
| 1GU085 | Howard E McLane Memorial Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU086 | Jw Mcconnell Scholarship Fund | 7201U0 | NBFA-Undergrad | (1,848.67) | 0.00 | 0.00 |
| 1GU086 | Jw Mcconnell Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | (3,700.00) | (3,700.00) |
| 1GU087 | Elinor Metcalf Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU087 | Elinor Metcalf Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU088 | E Roger Montgomery Memorial Schol | 7201U0 | NBFA-Undergrad | (542.29) | (950.00) | (950.00) |
| 1GU088 | E Roger Montgomery Memorial Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU089 | Mortarboard Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU090 | Maurice E Herbonne Scholarship | 7201U0 | NBFA-Undergrad | (772.16) | 0.00 | 0.00 |
| 1GU090 | Maurice E Herbonne Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU091 | Barbara King Newman Scholarship | 7201U1 | NBFA-UG Scholarships | (1,500.00) | (3,250.00) | (3,250.00) |
| 1GU091 | Barbara King Newman Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU092 | NH Branch National Civic Fed | 7201U0 | NBFA-Undergrad | (45.94) | 0.00 | 0.00 |
| 1GU092 | NH Branch National Civic Fed | 7201U1 | NBFA-UG Scholarships | (150.00) | (150.00) | (150.00) |
| 1GU092 | NH Branch National Civic Fed | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU093 | The Ordway Fund | 7201U0 | NBFA-Undergrad | (1,289.29) | 0.00 | 0.00 |

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| 1GU093 | The Ordway Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU094 | Albert N Otis Scholarship Fund | 7201U0 | NBFA-Undergrad | (29.21) | 0.00 | 0.00 |
| 1GU094 | Albert N Otis Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (43,370.00) | 0.00 | 0.00 |
| 1GU095 | George Downes Parnell Memorial | 7201U0 | NBFA-Undergrad | (1,065.34) | 0.00 | 0.00 |
| 1GU095 | George Downes Parnell Memorial | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU096 | Nettie M & Charles Parker Mem | 7201U0 | NBFA-Undergrad | (485.54) | 0.00 | 0.00 |
| 1GU096 | Nettie M & Charles Parker Mem | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU097 | Isabel Paul Scholarships | 7201U0 | NBFA-Undergrad | (7,674.78) | (8,550.00) | (8,550.00) |
| 1GU097 | Isabel Paul Scholarships | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU098 | Robert G Perrault Memorial Schol | 7201U1 | NBFA-UG Scholarships | (5,057.42) | 0.00 | 0.00 |
| 1GU098 | Robert G Perrault Memorial Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU099 | Luella Pettee Fund | 7201U0 | NBFA-Undergrad | (645.80) | (912.50) | (912.50) |
| 1GU099 | Luella Pettee Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU100 | Physical Plant O & M Public Sa | 722305 | Other Financial Aid-Scholarships | (500.00) | (1,000.00) | (1,000.00) |
| 1GU101 | Rosencrans W Pillsbury | 7201U0 | NBFA-Undergrad | (239.30) | 0.00 | 0.00 |
| 1GU101 | Rosencrans W Pillsbury | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU102 | Phi Mu Delta Scholarship Fund | 7201U0 | NBFA-Undergrad | (5,916.65) | 0.00 | 0.00 |
| 1GU102 | Phi Mu Delta Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | (4,400.00) | (4,400.00) |
| 1GU103 | Barbara Russell | 7201U0 | NBFA-Undergrad | (25.33) | 0.00 | 0.00 |
| 1GU103 | Barbara Russell | 7201U1 | NBFA-UG Scholarships | (1,550.00) | (1,500.00) | (1,500.00) |
| 1GU103 | Barbara Russell | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU104 | Frank Randall Scholarship Fund | 7201U0 | NBFA-Undergrad | (18,787.73) | (18,050.00) | (18,050.00) |
| 1GU104 | Frank Randall Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU105 | Alfred Ernest Richards Scholar | 722305 | Other Financial Aid-Scholarships | 160.00 | (2,100.00) | (2,100.00) |
| 1GU106 | Lena Snow Sargent Scholarship | 7201U0 | NBFA-Undergrad | (7,696.08) | (7,450.00) | (7,450.00) |
| 1GU106 | Lena Snow Sargent Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU107 | Charles H Sanders Fund | 7201U0 | NBFA-Undergrad | (1,114.99) | (1,150.00) | (1,150.00) |
| 1GU107 | Charles H Sanders Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU108 | Walter N Shipley Fund | 7201U0 | NBFA-Undergrad | (1,255.96) | 0.00 | 0.00 |
| 1GU108 | Walter N Shipley Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU110 | Mary F Simpson Scholarship Fun | 7201U0 | NBFA-Undergrad | (13,545.33) | (7,000.00) | (7,000.00) |
| 1GU110 | Mary F Simpson Scholarship Fun | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU111 | J Guy Smart Scholarship Fund | 7201U0 | NBFA-Undergrad | (1,160.09) | 0.00 | 0.00 |
| 1GU111 | J Guy Smart Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (16,500.00) | (20,000.00) | (20,000.00) |
| 1GU111 | J Guy Smart Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU112 | Roderick W Smith Scholarship | 7201U0 | NBFA-Undergrad | (479.61) | 0.00 | 0.00 |
| 1GU112 | Roderick W Smith Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU113 | Valentine Smith Scholarship | 722305 | Other Financial Aid-Scholarships | (6,025.00) | 0.00 | 0.00 |
| 1GU114 | Frederick Smyth Book Fund | 722305 | Other Financial Aid-Scholarships | (631.00) | 0.00 | 0.00 |
| 1GU115 | E.F. & M.M. Cutts 1916 Scholar | 7201U1 | NBFA-UG Scholarships | (5,800.00) | (5,400.00) | (5,400.00) |
| 1GU115 | E.F. & M.M. Cutts 1916 Scholar | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU115 | E.F. & M.M. Cutts 1916 Scholar | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 |
| 1GU116 | Victor & Mabel Smith Scholarship | 7201U0 | NBFA-Undergrad | (611.14) | (800.00) | (800.00) |
| 1GU116 | Victor & Mabel Smith Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU117 | Paul Spilios Memorial Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU118 | William C. + Doris E. Sterling | 7201U0 | NBFA-Undergrad | (2,831.84) | (2,450.00) | (2,450.00) |
| 1GU118 | William C. + Doris E. Sterling | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU119 | Charles Stillings Fund | 7201U0 | NBFA-Undergrad | (30,086.46) | (13,950.00) | (13,950.00) |
| 1GU119 | Charles Stillings Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU120 | Fred Weare Stone Memorial | 7201U0 | NBFA-Undergrad | (31,667.01) | (46,700.00) | (46,700.00) |
| 1GU120 | Fred Weare Stone Memorial | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU121 | Colonel Samuel J Sutherland Sc | 7201U0 | NBFA-Undergrad | (1,195.43) | 0.00 | 0.00 |
| 1GU121 | Colonel Samuel J Sutherland Sc | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU122 | Corinne Trippetti Art Scholars | 7201U0 | NBFA-Undergrad | (5.74) | 0.00 | 0.00 |
| 1GU122 | Corinne Trippetti Art Scholars | 7201U1 | NBFA-UG Scholarships | (1,500.00) | (1,450.00) | (1,450.00) |
| 1GU122 | Corinne Trippetti Art Scholars | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU123 | Alberta Curry Virgil Memorial | 7201U0 | NBFA-Undergrad | (5.49) | 0.00 | 0.00 |
| 1GU123 | Alberta Curry Virgil Memorial | 7201U1 | NBFA-UG Scholarships | (14,650.00) | (1,000.00) | (1,000.00) |
| 1GU123 | Alberta Curry Virgil Memorial | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU124 | Theron A Thorp Memorial Schol | 7201U0 | NBFA-Undergrad | (2,993.72) | 0.00 | 0.00 |
| 1GU124 | Theron A Thorp Memorial Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU125 | James A Wellman Memorial Schol | 7201U0 | NBFA-Undergrad | (4,703.66) | (3,150.00) | (3,150.00) |
| 1GU125 | James A Wellman Memorial Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU126 | Earle A Welch Scholarship | 7200U1 | MBFA-UG Scholarships | (700.00) | (650.00) | (650.00) |
| 1GU126 | Earle A Welch Scholarship | 7201U0 | NBFA-Undergrad | (29.52) | 0.00 | 0.00 |

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| 1GU126 | Earle A Welch Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU127 | Bertha I Norton | 7201U0 | NBFA-Undergrad | (2,369.52) | (2,400.00) | (2,400.00) |
| 1GU127 | Bertha I Norton | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU128 | George T. Gilman Fund For Inte | 7201U0 | NBFA-Undergrad | (60.10) | 0.00 | 0.00 |
| 1GU128 | George T. Gilman Fund For Inte | 7201U1 | NBFA-UG Scholarships | (2,925.00) | (2,875.00) | (2,875.00) |
| 1GU128 | George T. Gilman Fund For Inte | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU129 | The Blanche Dimond White and G | 7201U0 | NBFA-Undergrad | (427.87) | (600.00) | (600.00) |
| 1GU129 | The Blanche Dimond White and G | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU130 | Avrum Gudelsky Endowed Schol | 7201U0 | NBFA-Undergrad | (950.00) | (1,900.00) | (1,900.00) |
| 1GU130 | Avrum Gudelsky Endowed Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU131 | Charles H Wiggan Scholarship | 7201U0 | NBFA-Undergrad | (4,136.58) | 0.00 | 0.00 |
| 1GU131 | Charles H Wiggan Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU132 | Walter M Wiggan Scholarship | 7201U0 | NBFA-Undergrad | (1,610.55) | 0.00 | 0.00 |
| 1GU132 | Walter M Wiggan Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU134 | John G. Winant Memorial Schol | 7201U1 | NBFA-UG Scholarships | (23,000.00) | (2,500.00) | (2,500.00) |
| 1GU134 | John G. Winant Memorial Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | (13,750.00) | (13,750.00) |
| 1GU135 | George H Williams Fund | 7201U0 | NBFA-Undergrad | (5,004.24) | 0.00 | 0.00 |
| 1GU135 | George H Williams Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU136 | George P. Wood Shoals Marine L | 7201U1 | NBFA-UG Scholarships | (16,000.00) | 0.00 | 0.00 |
| 1GU136 | George P. Wood Shoals Marine L | 722305 | Other Financial Aid-Scholarships | 0.00 | (2,774.00) | (2,774.00) |
| 1GU137 | Austin Nickerson Memorial Fund | 7201U0 | NBFA-Undergrad | (3,158.99) | (3,150.00) | (3,150.00) |
| 1GU137 | Austin Nickerson Memorial Fund | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GU137 | Austin Nickerson Memorial Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU138 | Gladys Wheeler Simeroth Endow | 7201U0 | NBFA-Undergrad | (463.45) | 0.00 | 0.00 |
| 1GU138 | Gladys Wheeler Simeroth Endow | 7201U1 | NBFA-UG Scholarships | (425.00) | (900.00) | (900.00) |
| 1GU138 | Gladys Wheeler Simeroth Endow | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU139 | William H Yale Scholarship Fund | 7201U0 | NBFA-Undergrad | (12,638.17) | (8,600.00) | (8,600.00) |
| 1GU139 | William H Yale Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU140 | Paul M. Barlow Memorial Prize | 722305 | Other Financial Aid-Scholarships | (500.00) | (50.00) | (50.00) |
| 1GU141 | Lt Albert A Charait Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | (100.00) | (100.00) |
| 1GU142 | Class of 1899 Prize | 722305 | Other Financial Aid-Scholarships | (126.00) | (128.00) | (128.00) |
| 1GU144 | Helen Duncan Jones Prize | 7201U1 | NBFA-UG Scholarships | (474.00) | 0.00 | 0.00 |
| 1GU144 | Helen Duncan Jones Prize | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU145 | Mr & Mrs S Morris Locke Prize | 722305 | Other Financial Aid-Scholarships | (1,000.00) | 0.00 | 0.00 |
| 1GU146 | Mask And Dagger Achievement Award | 722305 | Other Financial Aid-Scholarships | (1,500.00) | 0.00 | 0.00 |
| 1GU147 | Erskine Mason Memorial Prize | 722305 | Other Financial Aid-Scholarships | (122.00) | (129.00) | (129.00) |
| 1GU148 | Leonard P Novak Memorial Award | 7200U1 | MBFA-UG Scholarships | (850.00) | (800.00) | (800.00) |
| 1GU148 | Leonard P Novak Memorial Award | 7201U0 | NBFA-Undergrad | (5.51) | 0.00 | 0.00 |
| 1GU148 | Leonard P Novak Memorial Award | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU149 | Richard J. Shea Memorial Award | 722305 | Other Financial Aid-Scholarships | 0.00 | (200.00) | (200.00) |
| 1GU150 | Smyth Memorial Prize | 722305 | Other Financial Aid-Scholarships | (11,392.00) | 0.00 | 0.00 |
| 1GU151 | Anna Zornio Memorial Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU152 | Raymond E Bassett Memorial Pri | 7201U0 | NBFA-Undergrad | (122.81) | 0.00 | 0.00 |
| 1GU152 | Raymond E Bassett Memorial Pri | 722305 | Other Financial Aid-Scholarships | (50.00) | (200.00) | (200.00) |
| 1GU153 | Burlingame Senior Student Loan | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU156 | Carol Korzeniewski Endowed Fun | 7201U0 | NBFA-Undergrad | (369.27) | 0.00 | 0.00 |
| 1GU156 | Carol Korzeniewski Endowed Fun | 7201U1 | NBFA-UG Scholarships | (500.00) | (500.00) | (500.00) |
| 1GU156 | Carol Korzeniewski Endowed Fun | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU157 | Dietrich Memorial Cup Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU158 | The Ben Bronstein Endowed Schol | 7200U1 | MBFA-UG Scholarships | (800.00) | (800.00) | (800.00) |
| 1GU158 | The Ben Bronstein Endowed Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU160 | Fuller Foundation Endowed Fund | 7200U1 | MBFA-UG Scholarships | (1,000.00) | (1,000.00) | (1,000.00) |
| 1GU160 | Fuller Foundation Endowed Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU161 | Sam Rosen Endowment Scholarship | 7200U1 | MBFA-UG Scholarships | (10,700.00) | (10,500.00) | (10,500.00) |
| 1GU161 | Sam Rosen Endowment Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU161 | Sam Rosen Endowment Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU162 | General Melvin Zais Endowed Schol | 7200U1 | MBFA-UG Scholarships | (1,933.00) | (2,000.00) | (2,000.00) |
| 1GU162 | General Melvin Zais Endowed Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU163 | The Frances Kling 1920 Schol | 7201U0 | NBFA-Undergrad | (2,812.28) | (2,450.00) | (2,450.00) |
| 1GU163 | The Frances Kling 1920 Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU164 | Arthur E Clapp Memorial Schol | 7201U0 | NBFA-Undergrad | (1.61) | 0.00 | 0.00 |
| 1GU164 | Arthur E Clapp Memorial Schol | 7201U1 | NBFA-UG Scholarships | (600.00) | (600.00) | (600.00) |
| 1GU164 | Arthur E Clapp Memorial Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU165 | S Judson Dunaway Fund | 7201U0 | NBFA-Undergrad | (31.70) | 0.00 | 0.00 |
| 1GU165 | S Judson Dunaway Fund | 722305 | Other Financial Aid-Scholarships | (3,300.00) | (3,000.00) | (3,000.00) |

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| 1GU167 | American Hotel Foundation Schol | 722305 | Other Financial Aid-Scholarships | (7,500.00) | (9,625.00) | (9,625.00) |
| 1GU168 | Peter Lino Barilii Mem Schol | 7201U1 | NBFA-UG Scholarships | (4,000.00) | (1,000.00) | (1,000.00) |
| 1GU168 | Peter Lino Barilii Mem Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU169 | Gertrude Phelps Carlson Memorial | 7201U0 | NBFA-Undergrad | (550.00) | (1,300.00) | (1,300.00) |
| 1GU169 | Gertrude Phelps Carlson Memorial | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU172 | W T Grant Scholarship | 7201U0 | NBFA-Undergrad | (1,698.71) | (2,700.00) | (2,700.00) |
| 1GU172 | W T Grant Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU181 | Governor Wesley Powell Scholar | 7201U0 | NBFA-Undergrad | (930.43) | 0.00 | 0.00 |
| 1GU181 | Governor Wesley Powell Scholar | 7201U1 | NBFA-UG Scholarships | (500.00) | (1,000.00) | (1,000.00) |
| 1GU181 | Governor Wesley Powell Scholar | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU191 | UNH Memorial Scholarship Fund | 7201U0 | NBFA-Undergrad | (4.60) | 0.00 | 0.00 |
| 1GU192 | Scholarships | 7201U0 | NBFA-Undergrad | (199,417.00) | (83,050.00) | (83,050.00) |
| 1GU192 | Scholarships | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU193 | WHEB - Annual Scholarship | 7201U0 | NBFA-Undergrad | (54.42) | 0.00 | 0.00 |
| 1GU193 | WHEB - Annual Scholarship | 722305 | Other Financial Aid-Scholarships | (596.53) | (600.00) | (600.00) |
| 1GU199 | Scholarships | 7201U0 | NBFA-Undergrad | (6,349.41) | (4,225.00) | (4,225.00) |
| 1GU199 | Scholarships | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU201 | Peter & Francis Martin | 7201U0 | NBFA-Undergrad | (7,078.84) | (7,750.00) | (7,750.00) |
| 1GU201 | Peter & Francis Martin | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU202 | Granger Scholarship Endow | 7201U0 | NBFA-Undergrad | (5,301.07) | (3,775.00) | (3,775.00) |
| 1GU202 | Granger Scholarship Endow | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU203 | Class 33 End For Honors | 7200U1 | MBFA-UG Scholarships | (6,000.00) | (5,500.00) | (5,500.00) |
| 1GU203 | Class 33 End For Honors | 7201U0 | NBFA-Undergrad | (466.66) | 0.00 | 0.00 |
| 1GU203 | Class 33 End For Honors | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU207 | Martha Hopkins Award | 7201U1 | NBFA-UG Scholarships | (2,000.00) | (2,000.00) | (2,000.00) |
| 1GU207 | Martha Hopkins Award | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU208 | J C Irving Memorial Schol | 7201U0 | NBFA-Undergrad | (723.00) | 0.00 | 0.00 |
| 1GU209 | Paul A Cote Scholarship | 7201U0 | NBFA-Undergrad | (8,276.92) | (5,700.00) | (5,700.00) |
| 1GU209 | Paul A Cote Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU210 | Penney Family Scholarship | 7201U0 | NBFA-Undergrad | (3,442.93) | (400.00) | (400.00) |
| 1GU210 | Penney Family Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU213 | Class of 51 Endow Schol | 7201U0 | NBFA-Undergrad | (7,453.23) | (7,600.00) | (7,600.00) |
| 1GU213 | Class of 51 Endow Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU214 | Ruth Cheney Streeter Schol Fnd | 7201U0 | NBFA-Undergrad | (1,287.87) | (2,650.00) | (2,650.00) |
| 1GU214 | Ruth Cheney Streeter Schol Fnd | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU215 | Col John & Helena Ayotte | 7201U0 | NBFA-Undergrad | (27,097.91) | (7,300.00) | (7,300.00) |
| 1GU215 | Col John & Helena Ayotte | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU216 | Temple Beth Israel Scholarship | 7201U0 | NBFA-Undergrad | (144.44) | 0.00 | 0.00 |
| 1GU216 | Temple Beth Israel Scholarship | 7201U1 | NBFA-UG Scholarships | (3,000.00) | (3,300.00) | (3,300.00) |
| 1GU216 | Temple Beth Israel Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU217 | Ruth Taber Morrell Scholar | 7201U0 | NBFA-Undergrad | (26,190.94) | (17,550.00) | (17,550.00) |
| 1GU217 | Ruth Taber Morrell Scholar | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU218 | Bernice Gray Hanhisalo Art Sch | 722305 | Other Financial Aid-Scholarships | (1,100.00) | (1,800.00) | (1,800.00) |
| 1GU219 | Mcininch Foundation Scholarship | 7201U0 | NBFA-Undergrad | (4,458.00) | (2,750.00) | (2,750.00) |
| 1GU220 | CEPS Engineering Scholarship | 7200U1 | MBFA-UG Scholarships | (6,000.00) | (6,900.00) | (6,900.00) |
| 1GU220 | CEPS Engineering Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU221 | Norma V And John W Spaven | 722305 | Other Financial Aid-Scholarships | (7,578.25) | (6,000.00) | (6,000.00) |
| 1GU222 | Forrest S Smith Fund | 7201U0 | NBFA-Undergrad | (35,355.89) | (42,650.00) | (42,650.00) |
| 1GU222 | Forrest S Smith Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU223 | Christopher F Weinheimer Schol | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU223 | Christopher F Weinheimer Schol | 7201U1 | NBFA-UG Scholarships | (2,000.00) | (2,000.00) | (2,000.00) |
| 1GU223 | Christopher F Weinheimer Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU226 | Seron Bailey Hotel Admin Schol | 7201U1 | NBFA-UG Scholarships | (6,800.00) | (6,800.00) | (6,800.00) |
| 1GU226 | Seron Bailey Hotel Admin Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU227 | Lola M Preston Endowed Scholar | 7201U0 | NBFA-Undergrad | (2,741.37) | (5,100.00) | (5,100.00) |
| 1GU227 | Lola M Preston Endowed Scholar | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU230 | Multiculture Recruitment Fund | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 |
| 1GU231 | Class of 1944 Endowed Scholar | 7201U0 | NBFA-Undergrad | (5,101.08) | (1,275.00) | (1,275.00) |
| 1GU231 | Class of 1944 Endowed Scholar | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU231 | Class of 1944 Endowed Scholar | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 |
| 1GU232 | Elizabeth Murdoch Fisher 29 Sc | 7201U0 | NBFA-Undergrad | (4,600.74) | (4,668.00) | (4,668.00) |
| 1GU232 | Elizabeth Murdoch Fisher 29 Sc | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU233 | Class of 1961 Endowed Scholars | 7201U0 | NBFA-Undergrad | (7,142.84) | (5,550.00) | (5,550.00) |
| 1GU233 | Class of 1961 Endowed Scholars | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU235 | William Law Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (1,500.00) | (3,100.00) | (3,100.00) |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|--------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A10SFNAD - Less: student financial aid - all other | | | | | | |
| 1GU235 | William Law Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU239 | Andrew & Jean Young Scholarship | 7201U0 | NBFA-Undergrad | (1.00) | 0.00 | 0.00 |
| 1GU239 | Andrew & Jean Young Scholarship | 722305 | Other Financial Aid-Scholarships | (26,524.00) | 0.00 | 0.00 |
| 1GU240 | Peterson Carsey Minority Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU240 | Peterson Carsey Minority Schol | 722315 | Other Financial Aid-Tuition Grants | (12,000.00) | (12,855.00) | (12,855.00) |
| 1GU241 | Ruth Woodruff Scholarship Fund | 7201U0 | NBFA-Undergrad | (2,088.45) | (2,400.00) | (2,400.00) |
| 1GU241 | Ruth Woodruff Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU242 | Austin & Winona Hubbard Schol | 7201U0 | NBFA-Undergrad | (176,793.36) | (199,900.00) | (199,900.00) |
| 1GU242 | Austin & Winona Hubbard Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU244 | Class of 1950 Endowed Schol | 7201U0 | NBFA-Undergrad | (23,385.71) | (21,800.00) | (21,800.00) |
| 1GU244 | Class of 1950 Endowed Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU245 | University Community Scholars | 7200U1 | MBFA-UG Scholarships | (5,000.00) | (6,000.00) | (6,000.00) |
| 1GU245 | University Community Scholars | 7201U0 | NBFA-Undergrad | (1,360.02) | 0.00 | 0.00 |
| 1GU245 | University Community Scholars | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU246 | Hutchins Family Fund Scholarship | 7201U0 | NBFA-Undergrad | (2,631.94) | 0.00 | 0.00 |
| 1GU246 | Hutchins Family Fund Scholarship | 7201U1 | NBFA-UG Scholarships | (1,500.00) | (2,000.00) | (2,000.00) |
| 1GU246 | Hutchins Family Fund Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU247 | Ingeborg Lock Endowed Scholar | 7201U0 | NBFA-Undergrad | (367.10) | 0.00 | 0.00 |
| 1GU247 | Ingeborg Lock Endowed Scholar | 7201U1 | NBFA-UG Scholarships | (2,000.00) | (2,070.00) | (2,070.00) |
| 1GU247 | Ingeborg Lock Endowed Scholar | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU248 | Marvin A Levins Scholarship | 7200U1 | MBFA-UG Scholarships | (4,000.00) | (4,000.00) | (4,000.00) |
| 1GU248 | Marvin A Levins Scholarship | 7201U0 | NBFA-Undergrad | (353.64) | 0.00 | 0.00 |
| 1GU248 | Marvin A Levins Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU249 | Class of 1948 Scholarship Fund | 7201U0 | NBFA-Undergrad | (9,054.23) | (7,500.00) | (7,500.00) |
| 1GU249 | Class of 1948 Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU250 | Kate Harvey Burns Scholarship | 7201U0 | NBFA-Undergrad | (43,050.00) | (28,750.00) | (28,750.00) |
| 1GU250 | Kate Harvey Burns Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU251 | 1929 Lewis Stark Scholarship | 7201U0 | NBFA-Undergrad | (1,327.85) | (2,150.00) | (2,150.00) |
| 1GU251 | 1929 Lewis Stark Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU252 | Ralph & Aline Parker Endowment | 7201U0 | NBFA-Undergrad | (2,259.73) | (3,650.00) | (3,650.00) |
| 1GU252 | Ralph & Aline Parker Endowment | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU253 | George Bergeron Scholarship | 7201U0 | NBFA-Undergrad | (10,728.40) | (9,250.00) | (9,250.00) |
| 1GU253 | George Bergeron Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU254 | Paul Caswell & Family Fund | 7201U0 | NBFA-Undergrad | (15,287.49) | (15,500.00) | (15,500.00) |
| 1GU254 | Paul Caswell & Family Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU255 | Brownell Family Scholarship | 7201U0 | NBFA-Undergrad | (11,333.57) | (12,025.00) | (12,025.00) |
| 1GU255 | Brownell Family Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU256 | Next Horizon Scholarship Fund | 7201U0 | NBFA-Undergrad | (6,268.14) | (12,100.00) | (12,100.00) |
| 1GU256 | Next Horizon Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU257 | Minigan Family Scholarship | 7201U0 | NBFA-Undergrad | (2,458.89) | (3,000.00) | (3,000.00) |
| 1GU257 | Minigan Family Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU258 | Robert & Bertha Laplante Schol | 7201U0 | NBFA-Undergrad | (2,852.01) | (2,775.00) | (2,775.00) |
| 1GU258 | Robert & Bertha Laplante Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU259 | Beverly Hoover Scholarship Fund | 7201U0 | NBFA-Undergrad | (12,642.32) | (5,350.00) | (5,350.00) |
| 1GU259 | Beverly Hoover Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU260 | Norman Gagnon Scholarship Fund | 7201U0 | NBFA-Undergrad | (1,200.00) | (3,300.00) | (3,300.00) |
| 1GU260 | Norman Gagnon Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU261 | Class of 1960 Scholarship Fund | 7201U0 | NBFA-Undergrad | (6,618.50) | (6,450.00) | (6,450.00) |
| 1GU261 | Class of 1960 Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU262 | Tyco Scholars Fund | 7200U1 | MBFA-UG Scholarships | (125,242.00) | (121,337.00) | (121,337.00) |
| 1GU262 | Tyco Scholars Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU263 | Dean C Smith Whittemore Scholarship | 7201U0 | NBFA-Undergrad | (34.54) | 0.00 | 0.00 |
| 1GU263 | Dean C Smith Whittemore Scholarship | 7201U1 | NBFA-UG Scholarships | (800.00) | (800.00) | (800.00) |
| 1GU263 | Dean C Smith Whittemore Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU264 | UNH Parents Assoc Endowed Scholrshp | 7201U1 | NBFA-UG Scholarships | 0.00 | (27,000.00) | (27,000.00) |
| 1GU264 | UNH Parents Assoc Endowed Scholrshp | 722305 | Other Financial Aid-Scholarships | 0.00 | (3,000.00) | (3,000.00) |
| 1GU265 | Robert & Linda Spear Scholarship | 7201U0 | NBFA-Undergrad | (4,111.53) | (7,400.00) | (7,400.00) |
| 1GU265 | Robert & Linda Spear Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU266 | Michael Berry Scholarship Fund | 7201U0 | NBFA-Undergrad | (6,600.23) | (3,450.00) | (3,450.00) |
| 1GU266 | Michael Berry Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU267 | Joseph Zock Liberal Arts Scholarship | 7201U0 | NBFA-Undergrad | (3,550.00) | (5,150.00) | (5,150.00) |
| 1GU267 | Joseph Zock Liberal Arts Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU268 | Gullotti MBA Scholarship Fund | 7201G1 | NBFA-Grad Scholarships | (3,000.00) | (2,000.00) | (2,000.00) |
| 1GU268 | Gullotti MBA Scholarship Fund | 7201U0 | NBFA-Undergrad | (50.26) | 0.00 | 0.00 |
| 1GU268 | Gullotti MBA Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

A - Operating Revenues

A10SFNAD - Less: student financial aid - all other

| Account Number | Description | Fund/Account | Category | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|--------------------------------------|--------------|-------------------------------------|-------------------|-------------------|---------------------|
| 1GU268 | Gullotti MBA Scholarship Fund | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | (2,000.00) | (2,000.00) |
| 1GU269 | Tracy Family Scholarship Fund | 7201U0 | NBFA-Undergrad | (18.38) | 0.00 | 0.00 |
| 1GU269 | Tracy Family Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (1,400.00) | (1,550.00) | (1,550.00) |
| 1GU269 | Tracy Family Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU270 | Ernest Easter Scholarship Fund | 7201U0 | NBFA-Undergrad | (7,920.43) | (6,150.00) | (6,150.00) |
| 1GU270 | Ernest Easter Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU272 | Edmund Miller Scholarship Fund | 7201U0 | NBFA-Undergrad | (5,250.00) | (4,700.00) | (4,700.00) |
| 1GU272 | Edmund Miller Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU273 | Kyle Frey Endowed Scholarship | 7201U0 | NBFA-Undergrad | (48.68) | 0.00 | 0.00 |
| 1GU273 | Kyle Frey Endowed Scholarship | 722305 | Other Financial Aid-Scholarships | (5,000.00) | (9,000.00) | (9,000.00) |
| 1GU274 | Dean C Smith Thompson Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU275 | Mid-Atlantic Chapters Schlrsip | 722305 | Other Financial Aid-Scholarships | (2,052.01) | (4,000.00) | (4,000.00) |
| 1GU276 | Levine/Benson Technology Schol | 7200U1 | MBFA-UG Scholarships | (6,900.00) | (7,400.00) | (7,400.00) |
| 1GU276 | Levine/Benson Technology Schol | 7201U0 | NBFA-Undergrad | (66.76) | 0.00 | 0.00 |
| 1GU276 | Levine/Benson Technology Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU277 | Nassikas Scholarship Fund | 7201U0 | NBFA-Undergrad | (7,012.91) | 0.00 | 0.00 |
| 1GU277 | Nassikas Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (13,050.00) | (7,000.00) | (7,000.00) |
| 1GU278 | Class of 1953 Endowed Scholarship | 7201U0 | NBFA-Undergrad | (15,838.47) | (18,400.00) | (18,400.00) |
| 1GU278 | Class of 1953 Endowed Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU279 | The Joy Student Scholarship Fund | 7201U0 | NBFA-Undergrad | (64,427.89) | (51,425.00) | (51,425.00) |
| 1GU279 | The Joy Student Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU280 | Granite State Scholars Quasi Endow | 7201U1 | NBFA-UG Scholarships | (144,939.08) | 0.00 | 0.00 |
| 1GU280 | Granite State Scholars Quasi Endow | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU282 | Maurice C Paige Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (2,000.00) | (9,000.00) | (9,000.00) |
| 1GU282 | Maurice C Paige Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU283 | Lost Boys Scholarship Fund | 720100 | Need Based Financial Aid | (4,870.00) | 0.00 | 0.00 |
| 1GU284 | John & Katharyn Williams Scholarshi | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU285 | Barrows/Bogart Cycling Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU286 | Hanson Endowed Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (67,500.00) | (90,000.00) | (90,000.00) |
| 1GU286 | Hanson Endowed Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU287 | Arthur H Carter | 7201U0 | NBFA-Undergrad | (0.78) | 0.00 | 0.00 |
| 1GU287 | Arthur H Carter | 7201U1 | NBFA-UG Scholarships | (111,568.00) | 0.00 | 0.00 |
| 1GU287 | Arthur H Carter | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU288 | Andrea VanGilder Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (200.00) | 0.00 | 0.00 |
| 1GU290 | Heath "Grumblenot" Scholarship Fund | 7201U0 | NBFA-Undergrad | (1,618.23) | (1,500.00) | (1,500.00) |
| 1GU290 | Heath "Grumblenot" Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU291 | Pickett Family Scholarship Fund | 7201U0 | NBFA-Undergrad | (110,606.00) | (5,900.00) | (5,900.00) |
| 1GU291 | Pickett Family Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU292 | James H Trainor Memorial Scholarship | 7200U1 | MBFA-UG Scholarships | (3,170.00) | (4,900.00) | (4,900.00) |
| 1GU292 | James H Trainor Memorial Scholarshp | 7201U0 | NBFA-Undergrad | (7.95) | 0.00 | 0.00 |
| 1GU292 | James H Trainor Memorial Scholarshp | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU293 | Gray-White-Shields Scholarship Fund | 7201U0 | NBFA-Undergrad | (112,977.28) | (98,862.00) | (98,862.00) |
| 1GU293 | Gray-White-Shields Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU294 | Class of 1956 Endowed Scholarship | 7201U0 | NBFA-Undergrad | (14,283.46) | 0.00 | 0.00 |
| 1GU294 | Class of 1956 Endowed Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU296 | Unique Endowment Allocation Plan | 7201U0 | NBFA-Undergrad | (0.19) | 0.00 | 0.00 |
| 1GU296 | Unique Endowment Allocation Plan | 7201U1 | NBFA-UG Scholarships | (1,025,819.00) | (884,289.00) | (884,289.00) |
| 1GU296 | Unique Endowment Allocation Plan | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU297 | McCaffrey Endowed Scholarship Fund | 7201U0 | NBFA-Undergrad | (4,925.49) | 0.00 | 0.00 |
| 1GU297 | McCaffrey Endowed Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | (7,475.00) | (7,475.00) |
| 1GU298 | William Sanderson Endowed Scholarsh | 7201U0 | NBFA-Undergrad | (1.69) | 0.00 | 0.00 |
| 1GU298 | William Sanderson Endowed Scholarsh | 7201U1 | NBFA-UG Scholarships | (1,390.00) | (2,700.00) | (2,700.00) |
| 1GU298 | William Sanderson Endowed Scholarsh | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU299 | Terragni Family Scholarship Fund | 7201U0 | NBFA-Undergrad | (2,430.32) | (2,450.00) | (2,450.00) |
| 1GU299 | Terragni Family Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU300 | Wyman Endowed Scholarship Fund | 7201U0 | NBFA-Undergrad | (6,261.66) | (6,050.00) | (6,050.00) |
| 1GU300 | Wyman Endowed Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU301 | Class of 1957 Endowed Scholarship | 7201U0 | NBFA-Undergrad | (16,531.67) | (15,700.00) | (15,700.00) |
| 1GU301 | Class of 1957 Endowed Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU302 | Ormond A Roberts Scholarship Fund | 7201U0 | NBFA-Undergrad | (6.38) | 0.00 | 0.00 |
| 1GU302 | Ormond A Roberts Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (10,330.00) | 0.00 | 0.00 |
| 1GU302 | Ormond A Roberts Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU303 | Weglarz Memorial Scholarship Fund | 7201U0 | NBFA-Undergrad | (6,480.65) | (1,550.00) | (1,550.00) |
| 1GU303 | Weglarz Memorial Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU305 | Libbey '79 Fund-Science Diversity | 7201U0 | NBFA-Undergrad | (11,957.10) | (10,800.00) | (10,800.00) |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

A - Operating Revenues

A10SFNAD - Less: student financial aid - all other

| Account Number | Description | Fund | Activity | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|--------------------------------------|--------|----------------------------------|-------------------|-------------------|---------------------|
| 1GU305 | Libbey '79 Fund-Science Diversity | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU306 | Roger Bougie '56 Scholarship Fund | 7201U0 | NBFA-Undergrad | (7,904.38) | (10,900.00) | (10,900.00) |
| 1GU306 | Roger Bougie '56 Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU307 | Rydin Family Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (11,000.00) | (3,000.00) | (3,000.00) |
| 1GU307 | Rydin Family Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU308 | UNH Rollinsford Area Scholarship | 7200U1 | MBFA-UG Scholarships | (7,000.00) | (10,618.00) | (10,618.00) |
| 1GU308 | UNH Rollinsford Area Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU309 | Selma Naccach-Hoff Schol-Liberal Ar | 7201U0 | NBFA-Undergrad | (1,674.57) | (3,950.00) | (3,950.00) |
| 1GU309 | Selma Naccach-Hoff Schol-Liberal Ar | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU310 | Takeuchi '48 & Rantala '44 | 7201U0 | NBFA-Undergrad | (3,866.80) | (3,250.00) | (3,250.00) |
| 1GU310 | Takeuchi '48 & Rantala '44 | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU311 | Edith M Blake Scholarship Fund | 7201U0 | NBFA-Undergrad | (35,189.82) | 0.00 | 0.00 |
| 1GU311 | Edith M Blake Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU312 | Paul Shea '51 Memorial Scholarship | 7201U0 | NBFA-Undergrad | (1,074.53) | (1,400.00) | (1,400.00) |
| 1GU312 | Paul Shea '51 Memorial Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU313 | Harvey & Carmen Bergeron Scholarship | 7201U0 | NBFA-Undergrad | (7,407.90) | (2,550.00) | (2,550.00) |
| 1GU313 | Harvey & Carmen Bergeron Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU314 | William Heywood '60 Endowed Schol | 7201U0 | NBFA-Undergrad | (1,822.38) | (2,150.00) | (2,150.00) |
| 1GU314 | William Heywood '60 Endowed Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU315 | Fred J Bennett '54 | 7201U0 | NBFA-Undergrad | (2,300.00) | (2,300.00) | (2,300.00) |
| 1GU315 | Fred J Bennett '54 | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU317 | 70's Decade Alumni Scholarship Fund | 7201U0 | NBFA-Undergrad | (129.30) | 0.00 | 0.00 |
| 1GU317 | 70's Decade Alumni Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (2,000.00) | (2,000.00) | (2,000.00) |
| 1GU317 | 70's Decade Alumni Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU318 | Claycomb '75 Environmental Sciences | 7201U0 | NBFA-Undergrad | (14.56) | 0.00 | 0.00 |
| 1GU318 | Claycomb '75 Environmental Sciences | 722305 | Other Financial Aid-Scholarships | (7,700.00) | 0.00 | 0.00 |
| 1GU319 | Class of 1958 Endowed Scholarship | 7201U0 | NBFA-Undergrad | (28.57) | 0.00 | 0.00 |
| 1GU319 | Class of 1958 Endowed Scholarship | 7201U1 | NBFA-UG Scholarships | (12,500.00) | (3,500.00) | (3,500.00) |
| 1GU319 | Class of 1958 Endowed Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU320 | Andrew Janetos Scholarship Endowmnt | 7201U0 | NBFA-Undergrad | (3,323.86) | 0.00 | 0.00 |
| 1GU320 | Andrew Janetos Scholarship Endowmnt | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU321 | William Wade Perkins Quasi Endow | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU322 | Ambrose Occupational Therapy Schol | 7201G1 | NBFA-Grad Scholarships | (5,900.00) | (2,000.00) | (2,000.00) |
| 1GU322 | Ambrose Occupational Therapy Schol | 7201U0 | NBFA-Undergrad | (21.47) | 0.00 | 0.00 |
| 1GU322 | Ambrose Occupational Therapy Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU324 | Muriel Weissman Student Scholarship | 7201U0 | NBFA-Undergrad | (34,994.22) | (19,600.00) | (19,600.00) |
| 1GU324 | Muriel Weissman Student Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU325 | Christopher Arre MSW Scholarship | 7201G1 | NBFA-Grad Scholarships | (1,000.00) | 0.00 | 0.00 |
| 1GU325 | Christopher Arre MSW Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU326 | Col John Howard Blewett Scholarship | 7201U0 | NBFA-Undergrad | (2.79) | 0.00 | 0.00 |
| 1GU327 | UNH Foreign Language Scholarship | 7201U0 | NBFA-Undergrad | (3,903.46) | (5,600.00) | (5,600.00) |
| 1GU327 | UNH Foreign Language Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU328 | UNH Engineering Scholarship | 7201U0 | NBFA-Undergrad | (3,737.66) | (4,300.00) | (4,300.00) |
| 1GU328 | UNH Engineering Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU329 | John '54 & Anne '56 Boehle Scholrsh | 7201U0 | NBFA-Undergrad | (1,856.95) | (1,900.00) | (1,900.00) |
| 1GU329 | John '54 & Anne '56 Boehle Scholrsh | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU330 | J Todd Minor '76 Schol/Life Science | 7201U0 | NBFA-Undergrad | (2,917.24) | (3,900.00) | (3,900.00) |
| 1GU330 | J Todd Minor '76 Schol/Life Science | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU331 | PB Allen '58 Tau Kappa Epsilon Scho | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU332 | Claire & Henry Grady | 7201U0 | NBFA-Undergrad | (51.69) | 0.00 | 0.00 |
| 1GU332 | Claire & Henry Grady | 722305 | Other Financial Aid-Scholarships | (2,300.00) | (1,500.00) | (1,500.00) |
| 1GU333 | Northeast Passage Athletic Excellen | 7201U1 | NBFA-UG Scholarships | (2,500.00) | (2,250.00) | (2,250.00) |
| 1GU333 | Northeast Passage Athletic Excellen | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU334 | Dr JR & Veronica Bowen Scholarship | 7201U0 | NBFA-Undergrad | (2.00) | 0.00 | 0.00 |
| 1GU335 | Jay McSharry '90 Diversity Schlrshp | 7201U0 | NBFA-Undergrad | (0.11) | 0.00 | 0.00 |
| 1GU335 | Jay McSharry '90 Diversity Schlrshp | 7201U1 | NBFA-UG Scholarships | (2,516.00) | (2,030.00) | (2,030.00) |
| 1GU335 | Jay McSharry '90 Diversity Schlrshp | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU336 | Hannaway '58 Scholarship Fund | 7201U0 | NBFA-Undergrad | (2,200.00) | (2,300.00) | (2,300.00) |
| 1GU336 | Hannaway '58 Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU337 | Robert & Tina Dudley Scholarship Fn | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU337 | Robert & Tina Dudley Scholarship Fn | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU338 | Verne & Kay Brown Elec & Comp Scho | 7201U0 | NBFA-Undergrad | (2,000.00) | (2,900.00) | (2,900.00) |
| 1GU338 | Verne & Kay Brown Elec & Comp Scho | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU339 | Stephany M Lavallee Nursing Schol | 7201U1 | NBFA-UG Scholarships | (2,000.00) | (2,000.00) | (2,000.00) |
| 1GU339 | Stephany M Lavallee Nursing Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

A - Operating Revenues

A10SFNAD - Less: student financial aid - all other

| Account ID | Description | Fund/Account | Category | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|------------|-------------------------------------|--------------|----------------------------------|-------------------|-------------------|---------------------|
| 1GU341 | Walter A. Calderwood Jr. '34 Schol. | 7201U0 | NBFA-Undergrad | (3,562.02) | (2,850.00) | (2,850.00) |
| 1GU341 | Walter A. Calderwood Jr. '34 Schol. | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU342 | T. Ralph & Isabelle Meyers Fund | 7201U0 | NBFA-Undergrad | (2,245.50) | 0.00 | 0.00 |
| 1GU342 | T. Ralph & Isabelle Meyers Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU343 | UNH Foundation Scholarship | 7201U0 | NBFA-Undergrad | (4,920.12) | 0.00 | 0.00 |
| 1GU343 | UNH Foundation Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU344 | Patricia M. Flowers '45 Scholarship | 7201U0 | NBFA-Undergrad | (1.91) | 0.00 | 0.00 |
| 1GU344 | Patricia M. Flowers '45 Scholarship | 722305 | Other Financial Aid-Scholarships | (24,188.00) | 0.00 | 0.00 |
| 1GU345 | Muriel M. Barr Nursing Scholarship | 7201U0 | NBFA-Undergrad | (257.47) | 0.00 | 0.00 |
| 1GU345 | Muriel M. Barr Nursing Scholarship | 722305 | Other Financial Aid-Scholarships | (8,000.00) | (8,000.00) | (8,000.00) |
| 1GU346 | Alice Freeman Reed Scholarship Fund | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU346 | Alice Freeman Reed Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU348 | Jane & Lincoln Colby Scholarship | 7201U0 | NBFA-Undergrad | (9.73) | 0.00 | 0.00 |
| 1GU348 | Jane & Lincoln Colby Scholarship | 7201U1 | NBFA-UG Scholarships | (11,300.00) | (1,000.00) | (1,000.00) |
| 1GU348 | Jane & Lincoln Colby Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU349 | Kerry Duncan Forbes Scholarship | 7201U0 | NBFA-Undergrad | (9.16) | 0.00 | 0.00 |
| 1GU349 | Kerry Duncan Forbes Scholarship | 7201U1 | NBFA-UG Scholarships | (19,650.00) | (1,000.00) | (1,000.00) |
| 1GU349 | Kerry Duncan Forbes Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU350 | Blake Family Scholarship Fund | 7201U0 | NBFA-Undergrad | (4.60) | 0.00 | 0.00 |
| 1GU350 | Blake Family Scholarship Fund | 7201U1 | NBFA-UG Scholarships | 0.00 | (1,865.00) | (1,865.00) |
| 1GU350 | Blake Family Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU351 | Steelman Athletics Scholarship Fund | 7201U0 | NBFA-Undergrad | (0.80) | 0.00 | 0.00 |
| 1GU351 | Steelman Athletics Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (4,062.00) | (1,000.00) | (1,000.00) |
| 1GU351 | Steelman Athletics Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU352 | Paul & Ann Stewart Memorial Schol. | 7201U0 | NBFA-Undergrad | (16.56) | 0.00 | 0.00 |
| 1GU352 | Paul & Ann Stewart Memorial Schol. | 7201U1 | NBFA-UG Scholarships | (5,070.00) | (1,000.00) | (1,000.00) |
| 1GU352 | Paul & Ann Stewart Memorial Schol. | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU353 | Doug & Stella Scamman Scholarship | 7201U0 | NBFA-Undergrad | (0.43) | 0.00 | 0.00 |
| 1GU353 | Doug & Stella Scamman Scholarship | 7201U1 | NBFA-UG Scholarships | (1,950.00) | (1,000.00) | (1,000.00) |
| 1GU353 | Doug & Stella Scamman Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU354 | James Page & Amy Sherman Endowment | 7201U0 | NBFA-Undergrad | (0.99) | 0.00 | 0.00 |
| 1GU354 | James Page & Amy Sherman Endowment | 7201U1 | NBFA-UG Scholarships | (3,908.00) | (1,000.00) | (1,000.00) |
| 1GU354 | James Page & Amy Sherman Endowment | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU355 | Edward J. Flynn Scholarship Fund | 7201U0 | NBFA-Undergrad | (1.30) | 0.00 | 0.00 |
| 1GU355 | Edward J. Flynn Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (15,410.00) | (1,000.00) | (1,000.00) |
| 1GU355 | Edward J. Flynn Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU356 | Gay Brookes '61 Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (1,863.16) | (2,425.00) | (2,425.00) |
| 1GU356 | Gay Brookes '61 Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU357 | The Patrick Family Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (1,380.00) | (1,000.00) | (1,000.00) |
| 1GU357 | The Patrick Family Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU358 | John D. DuRie Family Scholarship | 7201U0 | NBFA-Undergrad | (0.18) | 0.00 | 0.00 |
| 1GU358 | John D. DuRie Family Scholarship | 7201U1 | NBFA-UG Scholarships | (1,626.00) | (3,000.00) | (3,000.00) |
| 1GU358 | John D. DuRie Family Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU359 | The Zissi Family Scholarship Fund | 7201U0 | NBFA-Undergrad | (2,143.54) | 0.00 | 0.00 |
| 1GU359 | The Zissi Family Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (1,840.00) | (1,000.00) | (1,000.00) |
| 1GU359 | The Zissi Family Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU360 | A. Storace, DMD Family Scholarship | 7201U0 | NBFA-Undergrad | (0.05) | 0.00 | 0.00 |
| 1GU360 | A. Storace, DMD Family Scholarship | 7201U1 | NBFA-UG Scholarships | (2,586.00) | (1,000.00) | (1,000.00) |
| 1GU360 | A. Storace, DMD Family Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU361 | Hitchiner Manufacturing Scholarship | 7201U1 | NBFA-UG Scholarships | (1,000.00) | (1,000.00) | (1,000.00) |
| 1GU361 | Hitchiner Manufacturing Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU362 | Dupont Family Scholarship Fund | 7201U0 | NBFA-Undergrad | (5.92) | 0.00 | 0.00 |
| 1GU362 | Dupont Family Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (1,210.00) | (2,270.00) | (2,270.00) |
| 1GU362 | Dupont Family Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU363 | Deborah Ann Lada '78 Scholarship | 7201U0 | NBFA-Undergrad | (0.14) | 0.00 | 0.00 |
| 1GU363 | Deborah Ann Lada '78 Scholarship | 7201U1 | NBFA-UG Scholarships | (6,286.00) | (1,000.00) | (1,000.00) |
| 1GU363 | Deborah Ann Lada '78 Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU364 | Martha R. Stebbins Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (6,680.97) | (1,000.00) | (1,000.00) |
| 1GU364 | Martha R. Stebbins Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU365 | Thomas E. Callahan '62 Family Fund | 7201U1 | NBFA-UG Scholarships | (1,220.00) | (1,000.00) | (1,000.00) |
| 1GU365 | Thomas E. Callahan '62 Family Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU366 | Virginia F. Small Scholarship Fund | 7201U0 | NBFA-Undergrad | (26.85) | 0.00 | 0.00 |
| 1GU366 | Virginia F. Small Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (7,800.00) | (1,000.00) | (1,000.00) |
| 1GU366 | Virginia F. Small Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU367 | Cheryl Dickson '63 Athletics Schol. | 7201U0 | NBFA-Undergrad | (1.38) | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|----------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A10SFNAD - Less: student financial aid - all other | | | | | | |
| 1GU367 | Cheryl Dickson '63 Athletics Schol. | 7201U1 | NBFA-UG Scholarships | (2,434.00) | (1,000.00) | (1,000.00) |
| 1GU367 | Cheryl Dickson '63 Athletics Schol. | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU368 | The Carver Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (1,570.00) | (1,000.00) | (1,000.00) |
| 1GU368 | The Carver Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU369 | K. McKinnon '62 Athletics Schol. | 7201U0 | NBFA-Undergrad | (0.55) | 0.00 | 0.00 |
| 1GU369 | K. McKinnon '62 Athletics Schol. | 7201U1 | NBFA-UG Scholarships | (6,100.00) | (500.00) | (500.00) |
| 1GU369 | K. McKinnon '62 Athletics Schol. | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU370 | Michael Riley Memorial Scholarship | 7201U1 | NBFA-UG Scholarships | (1,000.00) | (1,000.00) | (1,000.00) |
| 1GU370 | Michael Riley Memorial Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU371 | M. Christine Dwyer '72G Scholarship | 7201U0 | NBFA-Undergrad | (1.35) | 0.00 | 0.00 |
| 1GU371 | M. Christine Dwyer '72G Scholarship | 7201U1 | NBFA-UG Scholarships | (1,398.00) | (2,000.00) | (2,000.00) |
| 1GU371 | M. Christine Dwyer '72G Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU372 | Todd W. Hansen '86 Memorial Schol. | 7201U0 | NBFA-Undergrad | (3.87) | 0.00 | 0.00 |
| 1GU372 | Todd W. Hansen '86 Memorial Schol. | 7201U1 | NBFA-UG Scholarships | (4,710.00) | (1,000.00) | (1,000.00) |
| 1GU372 | Todd W. Hansen '86 Memorial Schol. | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU373 | J. Morgan & Tara Rutman Scholarship | 7201U0 | NBFA-Undergrad | (124.49) | 0.00 | 0.00 |
| 1GU373 | J. Morgan & Tara Rutman Scholarship | 7201U1 | NBFA-UG Scholarships | (1,100.00) | (2,295.00) | (2,295.00) |
| 1GU373 | J. Morgan & Tara Rutman Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU374 | Harry A. Schult Scholarship Fund | 7201U0 | NBFA-Undergrad | (9.65) | 0.00 | 0.00 |
| 1GU374 | Harry A. Schult Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (4,750.00) | (1,000.00) | (1,000.00) |
| 1GU374 | Harry A. Schult Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU375 | Bradley & Judith Aiken Scholarship | 7201U0 | NBFA-Undergrad | (0.81) | 0.00 | 0.00 |
| 1GU375 | Bradley & Judith Aiken Scholarship | 7201U1 | NBFA-UG Scholarships | (1,426.00) | (1,000.00) | (1,000.00) |
| 1GU375 | Bradley & Judith Aiken Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU376 | Barbara Rose Noonan Scholarship | 7201U0 | NBFA-Undergrad | (1.21) | 0.00 | 0.00 |
| 1GU376 | Barbara Rose Noonan Scholarship | 7201U1 | NBFA-UG Scholarships | (1,520.00) | (1,000.00) | (1,000.00) |
| 1GU376 | Barbara Rose Noonan Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU377 | Joseph L. Robinson Scholarship Fund | 7201U0 | NBFA-Undergrad | (4,193.04) | 0.00 | 0.00 |
| 1GU377 | Joseph L. Robinson Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU378 | Richard E. Galway '66 Scholarship | 7201G1 | NBFA-Grad Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU378 | Richard E. Galway '66 Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU379 | Sharyn Zunz Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (8,400.00) | 0.00 | 0.00 |
| 1GU380 | The Fund for New Hampshire Students | 7201U0 | NBFA-Undergrad | (111,192.50) | (35,775.00) | (35,775.00) |
| 1GU380 | The Fund for New Hampshire Students | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU381 | Class of 1970 Scholarship Fund | 7201U0 | NBFA-Undergrad | (1,334.24) | (1,385.00) | (1,385.00) |
| 1GU381 | Class of 1970 Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU382 | Lloyd & Beverley Jordan Scholarship | 7201U0 | NBFA-Undergrad | (7,929.84) | (7,975.00) | (7,975.00) |
| 1GU382 | Lloyd & Beverley Jordan Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU383 | Craig & Linda Rydin Scholarship | 7201U1 | NBFA-UG Scholarships | (98,375.00) | (49,750.00) | (49,750.00) |
| 1GU383 | Craig & Linda Rydin Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU384 | 'Navy' Labnon Hospitality Schol. | 722305 | Other Financial Aid-Scholarships | (13,000.00) | (13,000.00) | (13,000.00) |
| 1GU385 | Richard & Carol Trombly Scholarship | 7201U0 | NBFA-Undergrad | (1,384.37) | (1,750.00) | (1,750.00) |
| 1GU385 | Richard & Carol Trombly Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU386 | Iola & Leslie Hubbard Scholarship | 7201U0 | NBFA-Undergrad | (32,126.18) | 0.00 | 0.00 |
| 1GU386 | Iola & Leslie Hubbard Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU387 | Dr. Filson H Glanz Scholarship-CEPS | 7201U0 | NBFA-Undergrad | (18.21) | 0.00 | 0.00 |
| 1GU387 | Dr. Filson H Glanz Scholarship-CEPS | 7201U1 | NBFA-UG Scholarships | (5,000.00) | (1,000.00) | (1,000.00) |
| 1GU387 | Dr. Filson H Glanz Scholarship-CEPS | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU388 | Cl' of '64 Endowed Scholarship Fund | 7201U0 | NBFA-Undergrad | (5,810.31) | (8,885.00) | (8,885.00) |
| 1GU388 | Cl' of '64 Endowed Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU389 | MBA Class of 1987 Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (15,400.00) | (1,000.00) | (1,000.00) |
| 1GU389 | MBA Class of 1987 Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU390 | Leon Kenison Civil Engineering Schl | 7201U0 | NBFA-Undergrad | (21.00) | 0.00 | 0.00 |
| 1GU390 | Leon Kenison Civil Engineering Schl | 722305 | Other Financial Aid-Scholarships | 0.00 | (550.00) | (550.00) |
| 1GU391 | Eugene A. Savage Scholarship Fund | 7201U0 | NBFA-Undergrad | (8.53) | 0.00 | 0.00 |
| 1GU391 | Eugene A. Savage Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (2,350.00) | (1,250.00) | (1,250.00) |
| 1GU392 | McDevitt Family Scholarship Fund | 7201U0 | NBFA-Undergrad | (1,750.00) | (2,000.00) | (2,000.00) |
| 1GU392 | McDevitt Family Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU393 | Judith Anne Hill '48 Scholarship | 7201U1 | NBFA-UG Scholarships | (5,518.21) | (500.00) | (500.00) |
| 1GU393 | Judith Anne Hill '48 Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU394 | Class of 1962 Student Enrichment | 722305 | Other Financial Aid-Scholarships | (6,490.00) | 0.00 | 0.00 |
| 1GU395 | Class of 1963 Scholarship Fund | 7201U0 | NBFA-Undergrad | (3,816.15) | (5,700.00) | (5,700.00) |
| 1GU395 | Class of 1963 Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU396 | Joseph & Susan Garofoli Scholarship | 7201U0 | NBFA-Undergrad | (3,337.35) | 0.00 | 0.00 |
| 1GU396 | Joseph & Susan Garofoli Scholarship | 7201U1 | NBFA-UG Scholarships | (2,000.00) | (5,000.00) | (5,000.00) |

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| 1GU396 | Joseph & Susan Garofoli Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU397 | UNH Student Impact Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (10,000.00) | (20,000.00) | (20,000.00) |
| 1GU397 | UNH Student Impact Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU398 | Charron Class of 1964 Scholarship | 7201U0 | NBFA-Undergrad | (2,292.79) | (4,300.00) | (4,300.00) |
| 1GU398 | Charron Class of 1964 Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU399 | Jeannette & Cedric Ruitter Scholarsh | 7201U0 | NBFA-Undergrad | (12,962.04) | 0.00 | 0.00 |
| 1GU399 | Jeannette & Cedric Ruitter Scholarsh | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU400 | Charles & Miriam Nelson Scholarship | 7201U0 | NBFA-Undergrad | (5,837.05) | (4,700.00) | (4,700.00) |
| 1GU400 | Charles & Miriam Nelson Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU401 | Carl Sherman Batchelder Scholarship | 7201U0 | NBFA-Undergrad | (23,000.00) | 0.00 | 0.00 |
| 1GU401 | Carl Sherman Batchelder Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU402 | Matthew J. Witkos '89 Scholarship | 7201U0 | NBFA-Undergrad | (1,531.04) | (2,400.00) | (2,400.00) |
| 1GU402 | Matthew J. Witkos '89 Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU403 | Henry & Estelle Hunt Scholarship | 7201U0 | NBFA-Undergrad | (6,935.01) | 0.00 | 0.00 |
| 1GU403 | Henry & Estelle Hunt Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU404 | Ernest J Clarke '59 Art Scholarship | 7201U0 | NBFA-Undergrad | (241.39) | 0.00 | 0.00 |
| 1GU404 | Ernest J Clarke '59 Art Scholarship | 7201U1 | NBFA-UG Scholarships | (7,500.00) | (8,200.00) | (8,200.00) |
| 1GU404 | Ernest J Clarke '59 Art Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU405 | The Clark Family Scholarship Fund | 7201U0 | NBFA-Undergrad | (3,301.69) | (2,875.00) | (2,875.00) |
| 1GU405 | The Clark Family Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU406 | Edmund C. Tarbell II Family Schol. | 7201U0 | NBFA-Undergrad | (25.63) | 0.00 | 0.00 |
| 1GU406 | Edmund C. Tarbell II Family Schol. | 7201U1 | NBFA-UG Scholarships | (15,225.00) | 0.00 | 0.00 |
| 1GU406 | Edmund C. Tarbell II Family Schol. | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU407 | Staff Sgt Ryan Pitts '13 Sclarship | 722305 | Other Financial Aid-Scholarships | (500.00) | (1,500.00) | (1,500.00) |
| 1GU409 | Robart 73 & Shanahan 74 Scholarship | 7201U0 | NBFA-Undergrad | (1.22) | 0.00 | 0.00 |
| 1GU409 | Robart 73 & Shanahan 74 Scholarship | 7201U1 | NBFA-UG Scholarships | (2,820.00) | (4,600.00) | (4,600.00) |
| 1GU409 | Robart 73 & Shanahan 74 Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU410 | Gorman Family Scholarship Fund | 7201U0 | NBFA-Undergrad | (1,775.09) | 0.00 | 0.00 |
| 1GU410 | Gorman Family Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (3,495.00) | (3,495.00) | (3,495.00) |
| 1GU410 | Gorman Family Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU411 | Barbara & Irving Wood Scholarship | 7201U0 | NBFA-Undergrad | (1,329.34) | 0.00 | 0.00 |
| 1GU411 | Barbara & Irving Wood Scholarship | 7201U1 | NBFA-UG Scholarships | (3,485.00) | (3,485.00) | (3,485.00) |
| 1GU411 | Barbara & Irving Wood Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU412 | Ellis-Armstrong Family Scholarship | 7201U0 | NBFA-Undergrad | (23.41) | 0.00 | 0.00 |
| 1GU412 | Ellis-Armstrong Family Scholarship | 7201U1 | NBFA-UG Scholarships | (2,450.00) | (2,250.00) | (2,250.00) |
| 1GU412 | Ellis-Armstrong Family Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU413 | Hitchiner Mfg Schol. for Business | 722305 | Other Financial Aid-Scholarships | (4,194.00) | 0.00 | 0.00 |
| 1GU414 | Pilot Scholarship Fund | 7201U0 | NBFA-Undergrad | (16.08) | 0.00 | 0.00 |
| 1GU414 | Pilot Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (31,050.00) | (12,400.00) | (12,400.00) |
| 1GU414 | Pilot Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU415 | Angelo & Stewart Volpe Scholarship | 7201U0 | NBFA-Undergrad | (2.60) | 0.00 | 0.00 |
| 1GU415 | Angelo & Stewart Volpe Scholarship | 7201U1 | NBFA-UG Scholarships | (4,350.00) | (4,300.00) | (4,300.00) |
| 1GU415 | Angelo & Stewart Volpe Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU416 | Bean Family Endowed Fund - Schol. | 7201U1 | NBFA-UG Scholarships | (440.00) | (440.00) | (440.00) |
| 1GU416 | Bean Family Endowed Fund - Schol. | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU417 | Lynne & Michael Dougherty Scholrshp | 7201U1 | NBFA-UG Scholarships | (2,300.00) | (2,300.00) | (2,300.00) |
| 1GU417 | Lynne & Michael Dougherty Scholrshp | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU418 | The Montrone Family Scholarships | 722305 | Other Financial Aid-Scholarships | (25,000.00) | (25,000.00) | (25,000.00) |
| 1GU419 | Class of 2015 Scholarship Fund | 7201U0 | NBFA-Undergrad | (1,763.63) | 0.00 | 0.00 |
| 1GU420 | Zachary Scott Moore Scholarship | 7200U1 | NBFA-UG Scholarships | (50,000.00) | 0.00 | 0.00 |
| 1GU420 | Zachary Scott Moore Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU421 | NH Veterans Family Scholarship Fund | 7201U0 | NBFA-Undergrad | (2,384.53) | (4,800.00) | (4,800.00) |
| 1GU421 | NH Veterans Family Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU422 | Clyde & Patricia Coolidge Scholars | 7201U0 | NBFA-Undergrad | (1.50) | 0.00 | 0.00 |
| 1GU422 | Clyde & Patricia Coolidge Scholars | 722305 | Other Financial Aid-Scholarships | (2,345.00) | (1,150.00) | (1,150.00) |
| 1GU423 | June C. Tanner Endowed Scholarship | 7201U0 | NBFA-Undergrad | (40,588.50) | 0.00 | 0.00 |
| 1GU423 | June C. Tanner Endowed Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU424 | Connie Chung & Maury Povich Schol. | 7201U0 | NBFA-Undergrad | (3,100.73) | 0.00 | 0.00 |
| 1GU424 | Connie Chung & Maury Povich Schol. | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU425 | George Guptill '28 Memorial Schol. | 7201U0 | NBFA-Undergrad | (6,455.49) | 0.00 | 0.00 |
| 1GU425 | George Guptill '28 Memorial Schol. | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU426 | Great East Scholarship Fund | 7201U0 | NBFA-Undergrad | (5.31) | 0.00 | 0.00 |
| 1GU426 | Great East Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (930.00) | (400.00) | (400.00) |
| 1GU427 | Governor's Success Scholarship | 7201U0 | NBFA-Undergrad | (2,851.53) | 0.00 | 0.00 |
| 1GU427 | Governor's Success Scholarship | 7201U1 | NBFA-UG Scholarships | (30,000.00) | (50,000.00) | (50,000.00) |

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| 1GU428 | Elizabeth Ward Scholarship Fund | 7201U0 | NBFA-Undergrad | (120,000.00) | 0.00 | 0.00 |
| 1GU429 | Susan H. McFarland '72 Scholarship | 7201U0 | NBFA-Undergrad | (2,175.10) | 0.00 | 0.00 |
| 1GU429 | Susan H. McFarland '72 Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU430 | Kent & Nancy Pieri Endowed Scholars | 7201U0 | NBFA-Undergrad | (440.64) | 0.00 | 0.00 |
| 1GU430 | Kent & Nancy Pieri Endowed Scholars | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU431 | James & Anne Twaddle Scholarship | 7201U0 | NBFA-Undergrad | (2,423.53) | 0.00 | 0.00 |
| 1GU431 | James & Anne Twaddle Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU432 | Leonard Seeche Family Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU434 | R. Spencer Potts '92 Scholarship | 7200U1 | MBFA-UG Scholarships | (24,000.00) | (12,000.00) | (12,000.00) |
| 1GU434 | R. Spencer Potts '92 Scholarship | 7201U1 | NBFA-UG Scholarships | 16,000.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 720 | Merit, Need, Entitlements | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GW001 | NH College Transfer Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 721155 | Asstship-Tuition Waiver | (6,210.25) | 0.00 | 0.00 |
| 1GZ012 | SMI SCHOLARSHIPS | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GZ012 | SMI SCHOLARSHIPS | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GZ014 | DR. MARJORIE A PARSONS FUND | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GZ014 | DR. MARJORIE A PARSONS FUND | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GZ020 | SHOALS MARINE LAB GIFTS | 722305 | Other Financial Aid-Scholarships | (45,476.00) | 0.00 | 0.00 |
| 1GZ023 | ROBERT & DORIS TUTTLE ENDOWED FUN | 722305 | Other Financial Aid-Scholarships | (6,200.00) | (5,548.00) | (5,548.00) |
| 1GZ026 | C.F.JACKSON SCHOLARSHIP FUND | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GZ026 | C.F.JACKSON SCHOLARSHIP FUND | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GZ027 | SPAULDING SHOALS LABORATORY ENDO | 7200U0 | MBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GZ027 | SPAULDING SHOALS LABORATORY ENDO | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GZ032 | ANDERSON FAMILY FUND-MARINE PROGR | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GZ163 | Rutman Shoals Marine Lab Scholars | 7200U1 | MBFA-UG Scholarships | (44,001.00) | 0.00 | 0.00 |
| 1GZ163 | Rutman Shoals Marine Lab Scholars | 722305 | Other Financial Aid-Scholarships | 0.00 | (39,509.00) | (39,509.00) |
| 1GZH47 | OCEANOGRAPHY PROGRAM | 721155 | Asstship-Tuition Waiver | (14,273.37) | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 720026 | MBFA-Grad Sum T.A.Fellowship Stpnd | (157,500.00) | (157,500.00) | (157,500.00) |
| 1UA000 | Acad Affairs Educational & General | 720028 | MBFA-Grad Full Tuition Scholarship | 0.00 | (200.00) | (200.00) |
| 1UA000 | Acad Affairs Educational & General | 720030 | MBFA-Grad Merit Scholarship | (5,500.00) | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 7200U1 | MBFA-UG Scholarships | 0.00 | (500.00) | (500.00) |
| 1UA000 | Acad Affairs Educational & General | 7201G1 | NBFA-Grad Scholarships | (68,329.00) | (97,150.00) | (97,150.00) |
| 1UA000 | Acad Affairs Educational & General | 721040 | Waivers-Grad Waiver of Tuition&Fees | (51,129.25) | (63,926.00) | (63,926.00) |
| 1UA000 | Acad Affairs Educational & General | 721042 | Waivers-Grad Insurance Pymts | (49,020.00) | (53,580.00) | (53,580.00) |
| 1UA000 | Acad Affairs Educational & General | 721100 | Assistantships | (161,179.68) | (76,875.00) | (76,875.00) |
| 1UA000 | Acad Affairs Educational & General | 721110 | Asstship-Grad Fee Waiver | (3,266.00) | (6,657.50) | (6,657.50) |
| 1UA000 | Acad Affairs Educational & General | 721115 | Asstship-Grad TW | (56,167.50) | (65,906.25) | (65,906.25) |
| 1UA000 | Acad Affairs Educational & General | 721120 | Asstship-Grad Asst TW Non Res | (6,485.25) | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 721125 | Asstship-Grad TW Summer | (68,680.27) | (40,828.75) | (40,828.75) |
| 1UA000 | Acad Affairs Educational & General | 721130 | Asstship-Grad Project TW Non Res | (12,060.00) | (28,920.00) | (28,920.00) |
| 1UA000 | Acad Affairs Educational & General | 721155 | Asstship-Tuition Waiver | (18,842.00) | (23,597.00) | (23,597.00) |
| 1UA000 | Acad Affairs Educational & General | 722105 | Intercollege Graduate Program Fin A | 20,820.32 | 15,870.54 | 15,870.54 |
| 1UA000 | Acad Affairs Educational & General | 722110 | RCM-Fin Aid Alloc-Undergrad | (171,965.00) | (139,726.00) | (139,726.00) |
| 1UA000 | Acad Affairs Educational & General | 722115 | Graduate Fin Aid Offset | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 722125 | RCM Continuing Ed Aid Allocation | (345.50) | (460.00) | (460.00) |
| 1UA000 | Acad Affairs Educational & General | 722301 | Other Financial Aid-Grad | 0.00 | (54,575.00) | (54,575.00) |
| 1UA000 | Acad Affairs Educational & General | 722302 | Other Fin Aid-Grad Scholarship | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 7201G1 | NBFA-Grad Scholarships | (2,295.00) | (2,244.00) | (2,244.00) |
| 1UB000 | COLSA General Fund | 721042 | Waivers-Grad Insurance Pymts | (152,000.00) | (143,260.00) | (143,260.00) |
| 1UB000 | COLSA General Fund | 721115 | Asstship-Grad TW | (1,369,509.00) | (1,287,201.75) | (1,287,201.75) |
| 1UB000 | COLSA General Fund | 721130 | Asstship-Grad Project TW Non Res | (95,325.00) | (33,135.00) | (33,135.00) |
| 1UB000 | COLSA General Fund | 721155 | Asstship-Tuition Waiver | 0.00 | 2,272.50 | 2,272.50 |
| 1UB000 | COLSA General Fund | 722105 | Intercollege Graduate Program Fin A | (40,165.71) | (32,741.46) | (32,741.46) |
| 1UB000 | COLSA General Fund | 722110 | RCM-Fin Aid Alloc-Undergrad | (12,654,755.00) | (11,532,886.00) | (11,532,886.00) |
| 1UB000 | COLSA General Fund | 722125 | RCM Continuing Ed Aid Allocation | (25,595.00) | (33,576.00) | (33,576.00) |
| 1UB000 | COLSA General Fund | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 721041 | Waivers-Grad Fee Waivers | (458.00) | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 721042 | Waivers-Grad Insurance Pymts | (52,440.00) | (42,180.00) | (42,180.00) |
| 1UB022 | State AES Funds | 721155 | Asstship-Tuition Waiver | (283,811.50) | (242,490.00) | (242,490.00) |
| 1UC000 | COLA Educational and General | 720028 | MBFA-Grad Full Tuition Scholarship | (372,912.25) | (13,722.50) | (13,722.50) |

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| 1UC000 | COLA Educational and General | 720032 | MBFA-Grad Part Tuition Scholarship | (365,572.68) | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 721000 | Waivers (Non-Assistantships) | 0.00 | (493.50) | (493.50) |
| 1UC000 | COLA Educational and General | 721042 | Waivers-Grad Insurance Pymts | (161,690.00) | (177,460.00) | (177,460.00) |
| 1UC000 | COLA Educational and General | 721115 | Asstship-Grad TW | (271,851.04) | (988,981.75) | (988,981.75) |
| 1UC000 | COLA Educational and General | 721120 | Asstship-Grad Asst TW Non Res | (1,325,977.50) | (1,633,174.78) | (1,633,174.78) |
| 1UC000 | COLA Educational and General | 721130 | Asstship-Grad Project TW Non Res | (37,360.00) | (39,805.00) | (39,805.00) |
| 1UC000 | COLA Educational and General | 722105 | Intercollege Graduate Program Fin A | (16,973.55) | (4,869.05) | (4,869.05) |
| 1UC000 | COLA Educational and General | 722110 | RCM-Fin Aid Alloc-Undergrad | (19,957,255.00) | (17,924,327.00) | (17,924,327.00) |
| 1UC000 | COLA Educational and General | 722125 | RCM Continuing Ed Aid Allocation | (46,635.00) | (65,862.00) | (65,862.00) |
| 1UC000 | COLA Educational and General | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 722302 | Other Fin Aid-Grad Scholarship | 0.00 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 721115 | Asstship-Grad TW | 0.00 | (700.00) | (700.00) |
| 1UC001 | CPS Education Program | 722302 | Other Fin Aid-Grad Scholarship | 0.00 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 |
| 1UC002 | CPS MPA Program | 7201G1 | NBFA-Grad Scholarships | 0.00 | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 721115 | Asstship-Grad TW | 0.00 | 0.00 | 0.00 |
| 1UCSIT | Italy Study Abroad | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 72 | Financial Aid / Participant Support | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 720028 | MBFA-Grad Full Tuition Scholarship | (127,245.25) | (161,103.00) | (161,103.00) |
| 1UD000 | CEPS Educational and General | 720030 | MBFA-Grad Merit Scholarship | (5,000.00) | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 721 | Waivers, Assistantships | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 721040 | Waivers-Grad Waiver of Tuition&Fees | (74,794.00) | (120,080.00) | (120,080.00) |
| 1UD000 | CEPS Educational and General | 721042 | Waivers-Grad Insurance Pymts | (364,230.00) | (377,780.80) | (377,780.80) |
| 1UD000 | CEPS Educational and General | 721115 | Asstship-Grad TW | (2,780,189.88) | (2,599,834.65) | (2,599,834.65) |
| 1UD000 | CEPS Educational and General | 721130 | Asstship-Grad Project TW Non Res | (275,552.63) | (307,196.00) | (307,196.00) |
| 1UD000 | CEPS Educational and General | 721145 | Asstship-Grad Asst Tuition | (46,436.00) | (31,455.00) | (31,455.00) |
| 1UD000 | CEPS Educational and General | 721155 | Asstship-Tuition Waiver | 0.00 | (1,768.80) | (1,768.80) |
| 1UD000 | CEPS Educational and General | 722105 | Intercollege Graduate Program Fin A | 36,318.94 | 23,866.83 | 23,866.83 |
| 1UD000 | CEPS Educational and General | 722110 | RCM-Fin Aid Alloc-Undergrad | (18,290,210.00) | (15,955,450.00) | (15,955,450.00) |
| 1UD000 | CEPS Educational and General | 722125 | RCM Continuing Ed Aid Allocation | (59,619.00) | (77,915.00) | (77,915.00) |
| 1UD000 | CEPS Educational and General | 722301 | Other Financial Aid-Grad | (250,140.00) | (154,810.00) | (154,810.00) |
| 1UD000 | CEPS Educational and General | 722302 | Other Fin Aid-Grad Scholarship | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 7200G1 | MBFA-Grad Scholarships | (235,181.06) | (140,705.00) | (140,705.00) |
| 1UE000 | PAUL Education and General | 721042 | Waivers-Grad Insurance Pymts | (21,660.00) | (45,600.00) | (45,600.00) |
| 1UE000 | PAUL Education and General | 721115 | Asstship-Grad TW | (200,834.19) | (416,270.00) | (416,270.00) |
| 1UE000 | PAUL Education and General | 721130 | Asstship-Grad Project TW Non Res | (37,280.00) | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 721155 | Asstship-Tuition Waiver | (4,800.00) | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 722105 | Intercollege Graduate Program Fin A | 0.00 | (2,126.86) | (2,126.86) |
| 1UE000 | PAUL Education and General | 722110 | RCM-Fin Aid Alloc-Undergrad | (10,041,133.00) | (8,565,114.00) | (8,565,114.00) |
| 1UE000 | PAUL Education and General | 722125 | RCM Continuing Ed Aid Allocation | (5,243.00) | (6,633.00) | (6,633.00) |
| 1UE000 | PAUL Education and General | 722301 | Other Financial Aid-Grad | (370,717.00) | (315,169.76) | (315,169.76) |
| 1UE000 | PAUL Education and General | 722302 | Other Fin Aid-Grad Scholarship | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 722310 | Other Financial Aid-Misc Dept Schol | (1,000.00) | 0.00 | 0.00 |
| 1UE001 | PAUL E&G - CPS | 722301 | Other Financial Aid-Grad | (9,120.00) | (16,710.00) | (16,710.00) |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 722305 | Other Financial Aid-Scholarships | (500.00) | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 720028 | MBFA-Grad Full Tuition Scholarship | (145,090.57) | (99,529.70) | (99,529.70) |
| 1UF000 | HHS Educational and General | 721042 | Waivers-Grad Insurance Pymts | (52,440.00) | (43,320.00) | (43,320.00) |
| 1UF000 | HHS Educational and General | 721115 | Asstship-Grad TW | (528,671.70) | (456,808.14) | (456,808.14) |
| 1UF000 | HHS Educational and General | 721130 | Asstship-Grad Project TW Non Res | (13,290.00) | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 722105 | Intercollege Graduate Program Fin A | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 722110 | RCM-Fin Aid Alloc-Undergrad | (7,448,681.00) | (6,644,364.00) | (6,644,364.00) |
| 1UF000 | HHS Educational and General | 722125 | RCM Continuing Ed Aid Allocation | (11,728.00) | (16,592.00) | (16,592.00) |
| 1UR000 | VPRPS Educational and General | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (2,280.00) | (2,280.00) |
| 1UR000 | VPRPS Educational and General | 721115 | Asstship-Grad TW | 0.00 | (2,195.00) | (2,195.00) |
| 1UR000 | VPRPS Educational and General | 721155 | Asstship-Tuition Waiver | 0.00 | (5,093.75) | (5,093.75) |
| 1US000 | Athletics Education&General-RCM | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1US000 | Athletics Education&General-RCM | 722000 | Athletic Financial Aid | (6,411,119.85) | (6,093,360.00) | (6,093,360.00) |
| 1US000 | Athletics Education&General-RCM | 722120 | Undergrad Fin Aid Offset | 6,396,120.00 | 6,093,360.00 | 6,093,360.00 |
| 1UU000 | Institutional Educational & General | 720002 | MBFA-UG Honors Program Sch(non-res) | (63,667.00) | (20,000.00) | (20,000.00) |
| 1UU000 | Institutional Educational & General | 720004 | MBFA-UG Fellowship Arts | (262,166.00) | (255,761.00) | (255,761.00) |
| 1UU000 | Institutional Educational & General | 720006 | MBFA-UG Schol Aid for Music Student | (574,500.00) | (566,640.00) | (566,640.00) |
| 1UU000 | Institutional Educational & General | 720014 | MBFA-UG Presidential Scholarships | (5,127,517.00) | (4,898,750.00) | (4,898,750.00) |
| 1UU000 | Institutional Educational & General | 720016 | MBFA-UG Deans Scholarship | (5,035,875.00) | (4,695,075.00) | (4,695,075.00) |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

A - Operating Revenues

A10SFNAD - Less: student financial aid - all other

| | | | | | | |
|----------|---|--------|-------------------------------------|------------------|-----------------|-----------------|
| 1UU000 | Institutional Educational & General | 720020 | MBFA-UG Talent Search Scholarship | (3,660.00) | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 720022 | MBFA-UG Directors Scholarship | (3,832,047.95) | (2,597,949.00) | (2,597,949.00) |
| 1UU000 | Institutional Educational & General | 720105 | NBFA-UG Internatnal Student Scholar | (250,000.00) | (250,000.00) | (250,000.00) |
| 1UU000 | Institutional Educational & General | 720115 | NBFA-UG Opportunity Scholarship | (3,376,785.00) | (3,276,504.50) | (3,276,504.50) |
| 1UU000 | Institutional Educational & General | 720120 | NBFA-UG ROTC Room-Board Scholarship | (781,592.00) | (656,281.00) | (656,281.00) |
| 1UU000 | Institutional Educational & General | 720125 | NBFA-UG SEOG Matching | (613,083.00) | (613,083.00) | (613,083.00) |
| 1UU000 | Institutional Educational & General | 720135 | NBFA-UG Resident Tuition Grant | (13,532,808.77) | (12,094,237.00) | (12,094,237.00) |
| 1UU000 | Institutional Educational & General | 720140 | NBFA-UG Non Resident Tuition Grant | (42,705,293.59) | (38,651,025.36) | (38,651,025.36) |
| 1UU000 | Institutional Educational & General | 720141 | NBFA- UNH UG Resident Additional | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 720142 | TSAS Merit | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 720205 | Entitlements-UG War Orphan Schlrshp | (43,590.00) | (14,100.00) | (14,100.00) |
| 1UU000 | Institutional Educational & General | 720206 | War Orphan grad | 0.00 | (16,900.00) | (16,900.00) |
| 1UU000 | Institutional Educational & General | 720210 | Entitlements-UG Sum Over 65 TW | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 720215 | Entitlements-UG Contg Ed Over 65 TW | (92,949.00) | (121,669.00) | (121,669.00) |
| 1UU000 | Institutional Educational & General | 720220 | Entitlements-UG Reg Sess Over 65 TW | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 720225 | Entitlements-UG Handicap Student TW | (137,740.26) | (102,013.78) | (102,013.78) |
| 1UU000 | Institutional Educational & General | 720300 | Unallocated Inst Undergrad Fin Aid | (10,475.00) | (7,205.00) | (7,205.00) |
| 1UU000 | Institutional Educational & General | 721015 | Waivers-UG Oyster River TW Student | (40,860.00) | (45,404.00) | (45,404.00) |
| 1UU000 | Institutional Educational & General | 721020 | Waivers-UG NH National Guard TW | (1,270,221.80) | (1,504,911.65) | (1,504,911.65) |
| 1UU000 | Institutional Educational & General | 721021 | Waivers-Grad NH National Guard TW | (275,526.56) | (163,382.00) | (163,382.00) |
| 1UU000 | Institutional Educational & General | 721030 | Waivers-GradFall-SpOysterRiverTchTW | (128,786.00) | (165,652.00) | (165,652.00) |
| 1UU000 | Institutional Educational & General | 721050 | Waivers-Cooperating Teacher Waiver | (34,024.00) | (39,068.00) | (39,068.00) |
| 1UU000 | Institutional Educational & General | 721051 | Waivers-Continuing Ed Waivers | 0.00 | (4,807.00) | (4,807.00) |
| 1UU000 | Institutional Educational & General | 721052 | National Guard non-degree | (18,667.50) | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 721061 | Waivers-Fire/Police Child XV187-A-2 | (17,508.00) | (17,069.50) | (17,069.50) |
| 1UU000 | Institutional Educational & General | 721062 | Waivers-Foster Children XV188-D:43 | 0.00 | (17,624.00) | (17,624.00) |
| 1UU000 | Institutional Educational & General | 721066 | Waivers- Non Res Special Agreement | (14,570.00) | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 722105 | Intercollege Graduate Program Fin A | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 722120 | Undergrad Fin Aid Offset | 62,204,359.00 | 54,703,655.00 | 54,703,655.00 |
| 1UU000 | Institutional Educational & General | 722125 | RCM Continuing Ed Aid Allocation | 149,165.50 | 201,038.00 | 201,038.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 720300 | Unallocated Inst Undergrad Fin Aid | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (2,280.00) | (2,280.00) |
| 1UX026 | CE State PAU | 721155 | Asstship-Tuition Waiver | (17,250.50) | (23,111.25) | (23,111.25) |
| 1UZ024 | Marine Sciences & Ocean Engineering | 722305 | Other Financial Aid-Scholarships | 0.00 | (4,000.00) | (4,000.00) |
| 1UZ025 | Shoals Marine Laboratory | 722305 | Other Financial Aid-Scholarships | (7,210.00) | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 721042 | Waivers-Grad Insurance Pymts | (13,680.00) | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 721115 | Asstship-Grad TW | (9,600.00) | (54,080.00) | (54,080.00) |
| 1UZ030 | Center for Coastal & Ocean Mapping | 721130 | Asstship-Grad Project TW Non Res | (27,286.03) | (15,300.00) | (15,300.00) |
| 1UZ030 | Center for Coastal & Ocean Mapping | 721155 | Asstship-Tuition Waiver | (4,893.35) | (5,732.50) | (5,732.50) |
| 1UZ030 | Center for Coastal & Ocean Mapping | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1XB049 | Oyster Riv-Quant Non-point N Fluxes | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 1XB049 | Oyster Riv-Quant Non-point N Fluxes | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| ***Total | Less: student financial aid - all other | | | (107,108,759.43) | (96,733,887.53) | (96,733,887.53) |

A10SFNAD - Less: student financial aid - grants and contracts

| | | | | | | |
|--------|------------------------------|--------|------------------------------|------|------------|------------|
| 110193 | Tropical Peatlands Carbon | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 110193 | Tropical Peatlands Carbon | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 110206 | Resource Management and 2010 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 110220 | Habitat Evaluation of NEC | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 110220 | Habitat Evaluation of NEC | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 110220 | Habitat Evaluation of NEC | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 110229 | Forest Structure | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 110229 | Forest Structure | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 110229 | Forest Structure | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 110248 | Microbial Physiology Soil C | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 110248 | Microbial Physiology Soil C | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 110248 | Microbial Physiology Soil C | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 110249 | Nitrogen Synchrony | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 110249 | Nitrogen Synchrony | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 110249 | Nitrogen Synchrony | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 110253 | Biological Nitorgen | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (2,280.00) | (2,280.00) |
| 110253 | Biological Nitorgen | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity | |
|--|--------------------------------|--------|------------------------------|-------------------|---------------------|-------------|
| A - Operating Revenues | | | | | | |
| A10SFNAD - Less: student financial aid - grants and contracts | | | | | | |
| 110253 | Biological Nitrogen | 721155 | Asstship-Tuition Waiver | 0.00 | (11,711.25) | (11,711.25) |
| 110262 | Red Pine Decline | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (2,280.00) | (2,280.00) |
| 110262 | Red Pine Decline | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 110262 | Red Pine Decline | 721155 | Asstship-Tuition Waiver | 0.00 | (2,195.00) | (2,195.00) |
| 110263 | White Pine Needle Damage | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 110263 | White Pine Needle Damage | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 110263 | White Pine Needle Damage | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 110269 | Sustaining Local Agriculture | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 110269 | Sustaining Local Agriculture | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 110269 | Sustaining Local Agriculture | 721155 | Asstship-Tuition Waiver | 0.00 | (1,570.50) | (1,570.50) |
| 110272 | Effects of Pesticide Seed Trea | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 110272 | Effects of Pesticide Seed Trea | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 110272 | Effects of Pesticide Seed Trea | 721155 | Asstship-Tuition Waiver | 0.00 | (1,097.50) | (1,097.50) |
| 110273 | Frankia Signal Molecule | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (2,280.00) | (2,280.00) |
| 110273 | Frankia Signal Molecule | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 110273 | Frankia Signal Molecule | 721155 | Asstship-Tuition Waiver | (7,130.63) | (2,965.00) | (2,965.00) |
| 110280 | White Pine Forest Health | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (2,280.00) | (2,280.00) |
| 110280 | White Pine Forest Health | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 110280 | White Pine Forest Health | 721155 | Asstship-Tuition Waiver | 0.00 | (2,195.00) | (2,195.00) |
| 110284 | Predicting Carbon Dynamics | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 110284 | Predicting Carbon Dynamics | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 110284 | Predicting Carbon Dynamics | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 110304 | Striped Skunks and Raccoons | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 110304 | Striped Skunks and Raccoons | 721155 | Asstship-Tuition Waiver | (8,595.50) | (6,210.00) | (6,210.00) |
| 110305 | Effects of Emerald Ash Borer | 721042 | Waivers-Grad Insurance Pymts | (57.00) | (1,140.00) | (1,140.00) |
| 110305 | Effects of Emerald Ash Borer | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 110305 | Effects of Emerald Ash Borer | 721155 | Asstship-Tuition Waiver | (272.01) | (4,668.75) | (4,668.75) |
| 110311 | Perennial Legume-Grass Mixture | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (1,140.00) | (1,140.00) |
| 110311 | Perennial Legume-Grass Mixture | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 110311 | Perennial Legume-Grass Mixture | 721155 | Asstship-Tuition Waiver | (10,210.50) | (5,438.75) | (5,438.75) |
| 110313 | Managing Invasive Plants | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 110320 | Chaga Resources in the WMNF | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 | 0.00 |
| 110320 | Chaga Resources in the WMNF | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 110320 | Chaga Resources in the WMNF | 721155 | Asstship-Tuition Waiver | (13,280.50) | 0.00 | 0.00 |
| 110325 | Effects of Emerald Ash Borer | 721042 | Waivers-Grad Insurance Pymts | (2,223.00) | 0.00 | 0.00 |
| 110325 | Effects of Emerald Ash Borer | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 110325 | Effects of Emerald Ash Borer | 721155 | Asstship-Tuition Waiver | (12,138.49) | 0.00 | 0.00 |
| 110334 | Optimizing AquaponicProduction | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 110335 | Microbiome & Methane Emissions | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111C43 | Brian Doyle Fellowship | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111C46 | Seaweed Culture Systems | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 111C46 | Seaweed Culture Systems | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111C46 | Seaweed Culture Systems | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 111C48 | Resuspension in Great Bay | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 111C48 | Resuspension in Great Bay | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111C48 | Resuspension in Great Bay | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 111C49 | Calibrating Lobster Traps | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 111C49 | Calibrating Lobster Traps | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111C49 | Calibrating Lobster Traps | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (11,400.00) | (11,400.00) |
| 111C56 | Continuation of the NOAA JHC | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 721155 | Asstship-Tuition Waiver | 0.00 | (86,172.25) | (86,172.25) |
| 111C65 | Tides Yr 2 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 111C65 | Tides Yr 2 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111C65 | Tides Yr 2 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 111C78 | Great Bay Hotspots | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111C78 | Great Bay Hotspots | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 111C91 | Seaweed Culture Systems Yr 2 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 111C91 | Seaweed Culture Systems Yr 2 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111C92 | Resuspension in GB YR 2 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 111C92 | Resuspension in GB YR 2 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111C92 | Resuspension in GB YR 2 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 111C94 | Calibrating Lobster Traps YR 2 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 111C94 | Calibrating Lobster Traps YR 2 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111C94 | Calibrating Lobster Traps YR 2 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

A - Operating Revenues

A10SFNAD - Less: student financial aid - grants and contracts

| Account ID | Description | Fund/Account | Activity | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|------------|--------------------------------|--------------|------------------------------|-------------------|-------------------|---------------------|
| 111D08 | Brian Doyle Fellowship 2 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111D30 | Alewife Culture | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 111D30 | Alewife Culture | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111D30 | Alewife Culture | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 111D47 | Planning for Climate Change | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111D48 | 2012-2017 CRRC Admin | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (1,140.00) | (1,140.00) |
| 111D48 | 2012-2017 CRRC Admin | 721155 | Asstship-Tuition Waiver | (22,458.00) | (6,640.75) | (6,640.75) |
| 111D55 | Interactions in Oysters YR2 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 111D55 | Interactions in Oysters YR2 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111D55 | Interactions in Oysters YR2 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 111D56 | Alewife Culture YR2 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111D58 | Estuarine Lobsters YR 2 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 111D58 | Estuarine Lobsters YR 2 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 111D87 | Long-Line Nori Aquaculture | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (2,280.00) | (2,280.00) |
| 111D87 | Long-Line Nori Aquaculture | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111D87 | Long-Line Nori Aquaculture | 721155 | Asstship-Tuition Waiver | (9,017.43) | (9,487.50) | (9,487.50) |
| 111D89 | Great Bay Sediment Nutrients | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 111D89 | Great Bay Sediment Nutrients | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111D89 | Great Bay Sediment Nutrients | 721155 | Asstship-Tuition Waiver | 0.00 | (7,500.00) | (7,500.00) |
| 111D95 | Aquaculture Raft | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111D95 | Aquaculture Raft | 721155 | Asstship-Tuition Waiver | 0.00 | (2,660.00) | (2,660.00) |
| 111D98 | Climate Adaptation for Roads | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,438.30) | (1,438.30) |
| 111D98 | Climate Adaptation for Roads | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111D98 | Climate Adaptation for Roads | 721155 | Asstship-Tuition Waiver | 0.00 | (3,397.01) | (3,397.01) |
| 111D99 | Pathogens in Oysters | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 111D99 | Pathogens in Oysters | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111D99 | Pathogens in Oysters | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 111E01 | Coastal Zone Vulnerability | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111E08 | NIST Fluorescent Probes | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (2,280.00) | (2,280.00) |
| 111E08 | NIST Fluorescent Probes | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111E08 | NIST Fluorescent Probes | 721155 | Asstship-Tuition Waiver | (1,050.25) | (2,195.00) | (2,195.00) |
| 111E16 | Continuation of NOAA JHC | 721042 | Waivers-Grad Insurance Pymts | (35,226.00) | (14,820.00) | (14,820.00) |
| 111E16 | Continuation of NOAA JHC | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 721155 | Asstship-Tuition Waiver | (144,122.48) | (97,479.75) | (97,479.75) |
| 111E29 | Chemical Signatures as Tags | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 111E29 | Chemical Signatures as Tags | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111E29 | Chemical Signatures as Tags | 721155 | Asstship-Tuition Waiver | 0.00 | (13,226.25) | (13,226.25) |
| 111E32 | FIREX | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 | 0.00 |
| 111E32 | FIREX | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111E32 | FIREX | 721155 | Asstship-Tuition Waiver | (14,515.50) | 0.00 | 0.00 |
| 111E37 | Pathogenic Vibrio in NH | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (1,140.00) | (1,140.00) |
| 111E37 | Pathogenic Vibrio in NH | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111E37 | Pathogenic Vibrio in NH | 721155 | Asstship-Tuition Waiver | (5,440.25) | (597.50) | (597.50) |
| 111E41 | 1588 Timing Security-SmartGrid | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 111E41 | 1588 Timing Security-SmartGrid | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111E41 | 1588 Timing Security-SmartGrid | 721155 | Asstship-Tuition Waiver | (3,342.75) | 0.00 | 0.00 |
| 111E53 | Alleviate Eider Duck Predation | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111E60 | Sustainability of NE Aquacult | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111E60 | Sustainability of NE Aquacult | 721155 | Asstship-Tuition Waiver | (6,970.25) | 0.00 | 0.00 |
| 111E63 | Berlinsky-Striped Bass | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111E69 | Whistler Vibrio | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 112122 | ISCO Metals Release | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 112128 | Global vs Local Energy Deposit | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 112128 | Global vs Local Energy Deposit | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 112136 | Gas Circulator DPAL | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 112143 | Synthesis of Boron Nitri Yarn | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 112146 | GAS CIRC DPAL II | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 112148 | Large Sclae Observation | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (570.00) | (570.00) |
| 112148 | Large Sclae Observation | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 112148 | Large Sclae Observation | 721155 | Asstship-Tuition Waiver | 0.00 | (548.75) | (548.75) |
| 112149 | Neutrals | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (912.00) | (912.00) |
| 112149 | Neutrals | 721155 | Asstship-Tuition Waiver | 0.00 | (1,802.00) | (1,802.00) |
| 112164 | Gas Circulator DPAL III | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 112167 | OpenGGCM Data Assimilation | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 112167 | OpenGGCM Data Assimilation | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A10SFNAD - Less: student financial aid - grants and contracts | | | | | | |
| 112169 | Models for Manufacturing | 721042 | Waivers-Grad Insurance Pymts | (4,560.00) | 0.00 | 0.00 |
| 112169 | Models for Manufacturing | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 112169 | Models for Manufacturing | 721155 | Asstship-Tuition Waiver | (11,240.50) | 0.00 | 0.00 |
| 112170 | Hierarchical-Fractal Interface | 721042 | Waivers-Grad Insurance Pymts | (5,700.00) | 0.00 | 0.00 |
| 112170 | Hierarchical-Fractal Interface | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 112170 | Hierarchical-Fractal Interface | 721155 | Asstship-Tuition Waiver | (7,613.50) | 0.00 | 0.00 |
| 112187 | ISM Velocity with IBEX and Uly | 721042 | Waivers-Grad Insurance Pymts | (228.00) | 0.00 | 0.00 |
| 112187 | ISM Velocity with IBEX and Uly | 721155 | Asstship-Tuition Waiver | (264.05) | 0.00 | 0.00 |
| 112188 | LF-VLF Radio Waves | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (570.00) | (570.00) |
| 112188 | LF-VLF Radio Waves | 721155 | Asstship-Tuition Waiver | 0.00 | (2,334.37) | (2,334.37) |
| 112190 | High Reynolds Numbers | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 112190 | High Reynolds Numbers | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 112190 | High Reynolds Numbers | 721155 | Asstship-Tuition Waiver | (8,503.00) | (7,500.00) | (7,500.00) |
| 112192 | Development of Autonomous | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 | 0.00 |
| 112192 | Development of Autonomous | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 112192 | Development of Autonomous | 721155 | Asstship-Tuition Waiver | (14,945.50) | 0.00 | 0.00 |
| 112193 | High-Frequency Scattering | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 112195 | Underwater Munitions Pressure | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 112195 | Underwater Munitions Pressure | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 112195 | Underwater Munitions Pressure | 721155 | Asstship-Tuition Waiver | (12,447.00) | 0.00 | 0.00 |
| 112199 | Cold Regions Operations | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 112200 | The Origin of HF and VHF | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 115105 | Sparrow Genetics - USFWS | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 115105 | Sparrow Genetics - USFWS | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 115105 | Sparrow Genetics - USFWS | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 115107 | Global Cropland Area Database | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (2,280.00) | (2,280.00) |
| 115107 | Global Cropland Area Database | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 115107 | Global Cropland Area Database | 721155 | Asstship-Tuition Waiver | (5,661.00) | (2,195.00) | (2,195.00) |
| 115113 | Cottontail Genetics USGS | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 115113 | Cottontail Genetics USGS | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 115121 | Sparrow Nanotag | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 115123 | FWS: Shrubland Bird | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (1,140.00) | (1,140.00) |
| 115123 | FWS: Shrubland Bird | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 115123 | FWS: Shrubland Bird | 721155 | Asstship-Tuition Waiver | (550.25) | (5,438.75) | (5,438.75) |
| 115132 | ADEON | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 | 0.00 |
| 115132 | ADEON | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 115132 | ADEON | 721155 | Asstship-Tuition Waiver | (10,981.50) | 0.00 | 0.00 |
| 115144 | Little Brown Bats Populations | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 115144 | Little Brown Bats Populations | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 115144 | Little Brown Bats Populations | 721155 | Asstship-Tuition Waiver | (1,050.25) | 0.00 | 0.00 |
| 116106 | Consolidated Advaned Technolog | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 116106 | Consolidated Advaned Technolog | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 116106 | Consolidated Advaned Technolog | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 120071 | Flooded Pavement Assessment | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,824.00) | (1,824.00) |
| 120071 | Flooded Pavement Assessment | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 120071 | Flooded Pavement Assessment | 721155 | Asstship-Tuition Waiver | 0.00 | (2,528.00) | (2,528.00) |
| 13F089 | Moose Population Dynamics | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 721155 | Asstship-Tuition Waiver | (600.50) | (400.00) | (400.00) |
| 13F091 | Regional Tern Research | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 13F091 | Regional Tern Research | 721155 | Asstship-Tuition Waiver | 0.00 | (200.00) | (200.00) |
| 13F099 | Cottontails in an Urban NH | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 13F099 | Cottontails in an Urban NH | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 13F099 | Cottontails in an Urban NH | 721155 | Asstship-Tuition Waiver | (4,870.25) | (12,517.50) | (12,517.50) |
| 13GFN0 | 2009-2010 NH State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 13GFN1 | 2010-2011 NH State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 13GFN7 | 2006-2007 NH State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 13GFN8 | 2007-2008 NH State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 13GFN9 | 2008-2009 NH State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 13H188 | Child Welfare Tuition Partners | 7201U1 | NBFA-UG Scholarships | (91,090.00) | (75,048.00) | (75,048.00) |
| 13H188 | Child Welfare Tuition Partners | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 13H188 | Child Welfare Tuition Partners | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 |
| 13H190 | MIECHV FY16 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 13H224 | Child Support Guidelines in NH | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 13H247 | Education Tuition Partnership | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity | |
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| A - Operating Revenues | | | | | | |
| A10SFNAD - Less: student financial aid - grants and contracts | | | | | | |
| 13M001 | Paid Family Leave | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 13R212 | NHIRC Remote Health Mon | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 13R217 | NHIRC: Additive Manufacturing | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 13R217 | NHIRC: Additive Manufacturing | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 13R264 | NHRIC: Numerical Modeling Tool | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (1,140.00) | (1,140.00) |
| 13R264 | NHRIC: Numerical Modeling Tool | 721155 | Asstship-Tuition Waiver | (6,642.25) | (6,640.75) | (6,640.75) |
| 13R265 | NHIRC Microstructure and Mech | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 | 0.00 |
| 13R265 | NHIRC Microstructure and Mech | 721155 | Asstship-Tuition Waiver | (10,812.50) | 0.00 | 0.00 |
| 13R285 | NHIRC Dev. Watts Pipe Tool | 721042 | Waivers-Grad Insurance Pymts | (4,560.00) | 0.00 | 0.00 |
| 13R285 | NHIRC Dev. Watts Pipe Tool | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 13R285 | NHIRC Dev. Watts Pipe Tool | 721155 | Asstship-Tuition Waiver | (27,121.00) | 0.00 | 0.00 |
| 13T052 | NE High RAP Pooled Fund | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 13T052 | NE High RAP Pooled Fund | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 13T052 | NE High RAP Pooled Fund | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 13T054 | Instrumentation,Implementation | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 13T054 | Instrumentation,Implementation | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 13T054 | Instrumentation,Implementation | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 13T059 | Higher RAP RAS Spec | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 13T059 | Higher RAP RAS Spec | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 13T059 | Higher RAP RAS Spec | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 13T063 | ABC Alternatives | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 13T073 | Living Bridge: Benchmark-AID | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (1,140.00) | (1,140.00) |
| 13T073 | Living Bridge: Benchmark-AID | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 13T073 | Living Bridge: Benchmark-AID | 721155 | Asstship-Tuition Waiver | (4,612.75) | (2,330.00) | (2,330.00) |
| 13T081 | Layer Coefficients SPR# 26962N | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (570.00) | (570.00) |
| 13T081 | Layer Coefficients SPR# 26962N | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 13T081 | Layer Coefficients SPR# 26962N | 721155 | Asstship-Tuition Waiver | (7,685.50) | (2,496.37) | (2,496.37) |
| 13T082 | Concrete Bridge Curb SPR26962P | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 13T082 | Concrete Bridge Curb SPR26962P | 721155 | Asstship-Tuition Waiver | (3,726.37) | 0.00 | 0.00 |
| 13T083 | Cracking Performance SPR26962O | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (1,430.81) | (1,430.81) |
| 13T083 | Cracking Performance SPR26962O | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 13T083 | Cracking Performance SPR26962O | 721155 | Asstship-Tuition Waiver | 0.00 | (1,983.06) | (1,983.06) |
| 13T084 | Gusset-Less Truss SPR #26962M | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (1,140.00) | (1,140.00) |
| 13T084 | Gusset-Less Truss SPR #26962M | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 13T084 | Gusset-Less Truss SPR #26962M | 721155 | Asstship-Tuition Waiver | (3,342.75) | (7,500.00) | (7,500.00) |
| 13V113 | Chloride Mitigation | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 13ZU09 | 2008-2009 UNIQUE Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 13ZU10 | 2009-2010 UNIQUE Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 13ZU11 | 2010-2011 UNIQUE Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 13ZU14 | 2013-2014 UNIQUE Grant | 720 | Merit, Need, Entitlements | 0.00 | 0.00 | 0.00 |
| 13ZU14 | 2013-2014 UNIQUE Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 13ZU15 | 2014-2015 UNIQUE Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 13ZU16 | 2015-2016 UNIQUE Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 13ZU17 | 2016-2017 UNIQUE Grant | 720102 | NBFA-UG UNIQUE Grant | 1,400.00 | (403,813.00) | (403,813.00) |
| 13ZU18 | 2017-2018 UNIQUE Grant | 720102 | NBFA-UG UNIQUE Grant | (511,900.00) | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 143328 | Wind | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 143328 | Wind | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 721042 | Waivers-Grad Insurance Pymts | (2,850.00) | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 721155 | Asstship-Tuition Waiver | (3,395.62) | 0.00 | 0.00 |
| 143343 | CLUSTER EDI MO-DA | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 143343 | CLUSTER EDI MO-DA | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143343 | CLUSTER EDI MO-DA | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 143347 | Turbulence and Kinetic Plasma | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 143347 | Turbulence and Kinetic Plasma | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143347 | Turbulence and Kinetic Plasma | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 143348 | Inner Magnetosphere Ion | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 143348 | Inner Magnetosphere Ion | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143348 | Inner Magnetosphere Ion | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 143351 | NASA LWS TR&T-EMIC Waves | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 143351 | NASA LWS TR&T-EMIC Waves | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143351 | NASA LWS TR&T-EMIC Waves | 721155 | Asstship-Tuition Waiver | 0.00 | (1,097.50) | (1,097.50) |

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A - Operating Revenues

A10SFNAD - Less: student financial aid - grants and contracts

| | | | | | | |
|--------|--------------------------------|--------|------------------------------|-------------|-------------|-------------|
| 143358 | EPSCoR CAN-J.Jacobs | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 143358 | EPSCoR CAN-J.Jacobs | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143358 | EPSCoR CAN-J.Jacobs | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 143359 | Variability of Lg Grad SEP | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 143359 | Variability of Lg Grad SEP | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143359 | Variability of Lg Grad SEP | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 143361 | Magnetopause Reconnection | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 143361 | Magnetopause Reconnection | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143361 | Magnetopause Reconnection | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 143366 | Interaction EP with Solar Wind | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 143366 | Interaction EP with Solar Wind | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143366 | Interaction EP with Solar Wind | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 143370 | NASA EPSCoR RID Program | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 143370 | NASA EPSCoR RID Program | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143370 | NASA EPSCoR RID Program | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 143372 | GRAPE GRBs | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 143372 | GRAPE GRBs | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143372 | GRAPE GRBs | 721155 | Asstship-Tuition Waiver | 0.00 | (1,097.50) | (1,097.50) |
| 143376 | NASA G-GIP: Ion Spectra | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 143376 | NASA G-GIP: Ion Spectra | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143376 | NASA G-GIP: Ion Spectra | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 143383 | RENU 2 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (114.00) | (114.00) |
| 143383 | RENU 2 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143383 | RENU 2 | 721155 | Asstship-Tuition Waiver | 0.00 | (340.75) | (340.75) |
| 143385 | C-SWEPA | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 143385 | C-SWEPA | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143385 | C-SWEPA | 721110 | Asstship-Grad Fee Waiver | (6,970.25) | 0.00 | 0.00 |
| 143385 | C-SWEPA | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 143388 | MHD & Kinetic Effect Integrat. | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 143388 | MHD & Kinetic Effect Integrat. | 721155 | Asstship-Tuition Waiver | (1,050.25) | 0.00 | 0.00 |
| 143390 | STEREO-PLASTIC | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 143390 | STEREO-PLASTIC | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 143392 | EPSCoR RID Lessard | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143393 | Wind and Geospace | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 143393 | Wind and Geospace | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 143394 | Ring Current Acceleration | 721042 | Waivers-Grad Insurance Pymts | (1,710.00) | (1,140.00) | (1,140.00) |
| 143394 | Ring Current Acceleration | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143394 | Ring Current Acceleration | 721155 | Asstship-Tuition Waiver | (1,575.37) | (1,097.50) | (1,097.50) |
| 143395 | Ring Current Pressure | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (2,280.00) | (2,280.00) |
| 143395 | Ring Current Pressure | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143395 | Ring Current Pressure | 721155 | Asstship-Tuition Waiver | 0.00 | (2,195.00) | (2,195.00) |
| 143400 | Soft Gamma-Ray Optics | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (2,280.00) | (2,280.00) |
| 143400 | Soft Gamma-Ray Optics | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143400 | Soft Gamma-Ray Optics | 721155 | Asstship-Tuition Waiver | 0.00 | (2,195.00) | (2,195.00) |
| 143401 | High-Res Mass Spectrometer | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (2,280.00) | (2,280.00) |
| 143401 | High-Res Mass Spectrometer | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143401 | High-Res Mass Spectrometer | 721155 | Asstship-Tuition Waiver | (1,050.25) | (2,195.00) | (2,195.00) |
| 143404 | RADAR at Jakobshavn | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143404 | RADAR at Jakobshavn | 721155 | Asstship-Tuition Waiver | 0.00 | (2,195.00) | (2,195.00) |
| 143408 | Origin of Particles | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 143408 | Origin of Particles | 721155 | Asstship-Tuition Waiver | (525.13) | 0.00 | 0.00 |
| 143412 | Snowmelt in RRB | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (2,280.00) | (2,280.00) |
| 143412 | Snowmelt in RRB | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143412 | Snowmelt in RRB | 721155 | Asstship-Tuition Waiver | (2,302.75) | (11,340.75) | (11,340.75) |
| 143413 | NASA HGI-EMIC Waves | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143414 | SIPM Compton Telescope | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (2,280.00) | (2,280.00) |
| 143414 | SIPM Compton Telescope | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143414 | SIPM Compton Telescope | 721155 | Asstship-Tuition Waiver | (11,130.50) | (11,716.25) | (11,716.25) |
| 143419 | NH Space Grant | 721042 | Waivers-Grad Insurance Pymts | (6,840.00) | (4,560.00) | (4,560.00) |
| 143419 | NH Space Grant | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 721155 | Asstship-Tuition Waiver | (24,971.38) | (24,581.25) | (24,581.25) |
| 143423 | Sawtooth Oscillations | 721042 | Waivers-Grad Insurance Pymts | (570.00) | (1,140.00) | (1,140.00) |
| 143423 | Sawtooth Oscillations | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143423 | Sawtooth Oscillations | 721155 | Asstship-Tuition Waiver | (525.12) | (1,097.50) | (1,097.50) |
| 143425 | NESSF Fellowship | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |

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| 143425 | NESSF Fellowship | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143425 | NESSF Fellowship | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 143427 | Decline of Cycle | 721042 | Waivers-Grad Insurance Pymts | (570.00) | (1,140.00) | (1,140.00) |
| 143427 | Decline of Cycle | 721155 | Asstship-Tuition Waiver | (2,335.13) | (1,097.50) | (1,097.50) |
| 143432 | UNH SAGA Payload KORUS AQ | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (2,280.00) | (2,280.00) |
| 143432 | UNH SAGA Payload KORUS AQ | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143432 | UNH SAGA Payload KORUS AQ | 721155 | Asstship-Tuition Waiver | (11,625.50) | (16,135.00) | (16,135.00) |
| 143434 | Korea-US Ocean Color Cruise | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (228.00) | (228.00) |
| 143434 | Korea-US Ocean Color Cruise | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143434 | Korea-US Ocean Color Cruise | 721155 | Asstship-Tuition Waiver | 0.00 | (219.50) | (219.50) |
| 143435 | GRAPE 2016 | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (1,140.00) | (1,140.00) |
| 143435 | GRAPE 2016 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143435 | GRAPE 2016 | 721155 | Asstship-Tuition Waiver | (2,100.50) | (1,097.50) | (1,097.50) |
| 143439 | Interstellar Flow Direction | 721042 | Waivers-Grad Insurance Pymts | (1,425.00) | (1,140.00) | (1,140.00) |
| 143439 | Interstellar Flow Direction | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143439 | Interstellar Flow Direction | 721155 | Asstship-Tuition Waiver | (3,325.31) | (6,895.76) | (6,895.76) |
| 143448 | Snow and Soil Interactions | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143456 | Soft Gamma-Ray Concentrator | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 | 0.00 |
| 143456 | Soft Gamma-Ray Concentrator | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143456 | Soft Gamma-Ray Concentrator | 721155 | Asstship-Tuition Waiver | (2,100.50) | 0.00 | 0.00 |
| 143460 | From Archea to the Atmosphere | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 143460 | From Archea to the Atmosphere | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143460 | From Archea to the Atmosphere | 721155 | Asstship-Tuition Waiver | (1,050.25) | 0.00 | 0.00 |
| 143468 | Near-Earth Plasma Sheet | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143473 | Tsavalas EPScOR | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143474 | Varga EPScOR | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 143474 | Varga EPScOR | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143474 | Varga EPScOR | 721155 | Asstship-Tuition Waiver | (1,820.25) | 0.00 | 0.00 |
| 143476 | Augmentation to NHSGC Training | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143480 | LAMP | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14707Z | Quantifying Pleiotropy | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14707Z | Quantifying Pleiotropy | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14707Z | Quantifying Pleiotropy | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147446 | NSF Fellowship Jessica Jarett | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147446 | NSF Fellowship Jessica Jarett | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147446 | NSF Fellowship Jessica Jarett | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147446 | NSF Fellowship Jessica Jarett | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 |
| 147462 | CAREER: Liquefied Biomass Flow | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147462 | CAREER: Liquefied Biomass Flow | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147462 | CAREER: Liquefied Biomass Flow | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147474 | NSF GFRP - Julie Barkman | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147474 | NSF GFRP - Julie Barkman | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147521 | Fitness and Competitiveness | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147521 | Fitness and Competitiveness | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147521 | Fitness and Competitiveness | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147538 | Legal Moral Reasoning Behavior | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147538 | Legal Moral Reasoning Behavior | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147538 | Legal Moral Reasoning Behavior | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147541 | Fluvial Feedbacks | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147541 | Fluvial Feedbacks | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147541 | Fluvial Feedbacks | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | 7200G1 | MBFA-Grad Scholarships | 0.00 | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | 722000 | Athletic Financial Aid | 0.00 | (800.55) | (800.55) |
| 147547 | Noyce Scholarship Program | 722305 | Other Financial Aid-Scholarships | 0.00 | (4,000.00) | (4,000.00) |
| 147549 | NSF WSC3: Earth's Third Pole | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147549 | NSF WSC3: Earth's Third Pole | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147549 | NSF WSC3: Earth's Third Pole | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147550 | BBCP Drilling | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147550 | BBCP Drilling | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147550 | BBCP Drilling | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147561 | Studies of 3D Dynamics | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147561 | Studies of 3D Dynamics | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147561 | Studies of 3D Dynamics | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147570 | Solar Physics with PAMELA | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |

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2018 YTD Activity

2017 YTD Activity

2017 Final Activity

A - Operating Revenues

A10SFNAD - Less: student financial aid - grants and contracts

| Account Number | Description | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity | | |
|----------------|--------------------------------|-------------------|------------------------------|---------------------|------------|------------|
| 147570 | Solar Physics with PAMELA | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147570 | Solar Physics with PAMELA | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147578 | Fluids for Life Scientists | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147578 | Fluids for Life Scientists | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147578 | Fluids for Life Scientists | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147581 | NA Ecosystem Carbon Dynamics | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147583 | Glacier Fluctuations in Peru | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147583 | Glacier Fluctuations in Peru | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147591 | Tsunami Induced Coherent Struc | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147591 | Tsunami Induced Coherent Struc | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147591 | Tsunami Induced Coherent Struc | 721155 | Asstship-Tuition Waiver | 0.00 | (7,500.00) | (7,500.00) |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 722110 | RCM-Fin Aid Alloc-Undergrad | 0.00 | 0.00 | 0.00 |
| 147598 | Datacenter Networking | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147598 | Datacenter Networking | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147598 | Datacenter Networking | 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 |
| 147598 | Datacenter Networking | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147601 | Sun to Ice | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (5,700.00) | (5,700.00) |
| 147601 | Sun to Ice | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147601 | Sun to Ice | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147604 | SCALER | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 147604 | SCALER | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147604 | SCALER | 721155 | Asstship-Tuition Waiver | 0.00 | (1,097.50) | (1,097.50) |
| 147613 | Lammers & Wollheim-Aquatic | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147616 | Dibb-Terrestrial | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147616 | Dibb-Terrestrial | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147616 | Dibb-Terrestrial | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147620 | NH EPSCOR-Curt Grimm | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147625 | CAREER | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147625 | CAREER | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147625 | CAREER | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147626 | Time-Aware Planning | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (718.20) | (718.20) |
| 147626 | Time-Aware Planning | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147626 | Time-Aware Planning | 721155 | Asstship-Tuition Waiver | 0.00 | (995.40) | (995.40) |
| 147629 | CAREER: MHK Turbulence | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147629 | CAREER: MHK Turbulence | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147629 | CAREER: MHK Turbulence | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147633 | Integration and Aspirations | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147633 | Integration and Aspirations | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147633 | Integration and Aspirations | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147635 | NSF SHINE | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147635 | NSF SHINE | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147635 | NSF SHINE | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147637 | Learning Math Through Teaching | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147637 | Learning Math Through Teaching | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147637 | Learning Math Through Teaching | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147643 | String Compactifications | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147648 | Next Generation Sequencing | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147654 | Silver Nanoparticle Synthesis | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147654 | Silver Nanoparticle Synthesis | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147654 | Silver Nanoparticle Synthesis | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147656 | BRIGE: Structural Control DSF | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147656 | BRIGE: Structural Control DSF | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |

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| 147656 | BRIGE: Structural Control DSF | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 |
| 147657 | Catalyst for Ethanol Oxidation | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 |
| 147657 | Catalyst for Ethanol Oxidation | 721100 | Assistantships | 0.00 | 0.00 |
| 147657 | Catalyst for Ethanol Oxidation | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 |
| 147659 | Fuel Cell Nanocatalysts | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 |
| 147659 | Fuel Cell Nanocatalysts | 721100 | Assistantships | 0.00 | 0.00 |
| 147659 | Fuel Cell Nanocatalysts | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 |
| 147665 | FACE Organic Nitrogen Use | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 |
| 147665 | FACE Organic Nitrogen Use | 721100 | Assistantships | 0.00 | 0.00 |
| 147665 | FACE Organic Nitrogen Use | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 |
| 147671 | Dayside FAC Source Regions | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) |
| 147671 | Dayside FAC Source Regions | 721100 | Assistantships | 0.00 | 0.00 |
| 147671 | Dayside FAC Source Regions | 721155 | Asstship-Tuition Waiver | 0.00 | (1,097.50) |
| 147682 | Delta-47 Foram Calibration | 721100 | Assistantships | 0.00 | 0.00 |
| 147686 | Fellow Amanda Daly | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 |
| 147686 | Fellow Amanda Daly | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 |
| 147687 | Fellow Nancy Fernandes | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 |
| 147687 | Fellow Nancy Fernandes | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 |
| 147688 | GOAL: CBT | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 1,140.00 |
| 147688 | GOAL: CBT | 721100 | Assistantships | 0.00 | 0.00 |
| 147688 | GOAL: CBT | 721155 | Asstship-Tuition Waiver | 0.00 | 6,479.00 |
| 147690 | ABR: Novel Glycoprotein | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 |
| 147690 | ABR: Novel Glycoprotein | 721100 | Assistantships | 0.00 | 0.00 |
| 147690 | ABR: Novel Glycoprotein | 721155 | Asstship-Tuition Waiver | (1,050.25) | 0.00 |
| 147691 | Macroalgal Digitization TCN | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 |
| 147691 | Macroalgal Digitization TCN | 721100 | Assistantships | 0.00 | 0.00 |
| 147691 | Macroalgal Digitization TCN | 721155 | Asstship-Tuition Waiver | (14,833.57) | 0.00 |
| 147692 | NSF GFRP-Danielle Grogan | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 |
| 147692 | NSF GFRP-Danielle Grogan | 721100 | Assistantships | 0.00 | 0.00 |
| 147692 | NSF GFRP-Danielle Grogan | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 |
| 147693 | Cottontail Geospatial | 721100 | Assistantships | 0.00 | 0.00 |
| 147693 | Cottontail Geospatial | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 |
| 147695 | NSF GFRP-Lauren Koenig | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 |
| 147695 | NSF GFRP-Lauren Koenig | 721100 | Assistantships | 0.00 | 0.00 |
| 147695 | NSF GFRP-Lauren Koenig | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 |
| 147696 | NSF GFRP-Patrick MacCarthur | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 |
| 147696 | NSF GFRP-Patrick MacCarthur | 721100 | Assistantships | 0.00 | 0.00 |
| 147696 | NSF GFRP-Patrick MacCarthur | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 |
| 147697 | Plasma Sheet Precondition | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 |
| 147697 | Plasma Sheet Precondition | 721100 | Assistantships | 0.00 | 0.00 |
| 147697 | Plasma Sheet Precondition | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 |
| 147698 | ULF Svalbard | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (456.00) |
| 147698 | ULF Svalbard | 721100 | Assistantships | 0.00 | 0.00 |
| 147698 | ULF Svalbard | 721155 | Asstship-Tuition Waiver | 0.00 | (1,363.00) |
| 147699 | Collaborative Research: TC3 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,710.00) |
| 147699 | Collaborative Research: TC3 | 721100 | Assistantships | 0.00 | 0.00 |
| 147699 | Collaborative Research: TC3 | 721155 | Asstship-Tuition Waiver | 0.00 | (11,054.62) |
| 147700 | Seismic Site Response Analysis | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 |
| 147700 | Seismic Site Response Analysis | 721100 | Assistantships | 0.00 | 0.00 |
| 147700 | Seismic Site Response Analysis | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 |
| 147708 | EPSCoR Track II-Jones | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 |
| 147708 | EPSCoR Track II-Jones | 721100 | Assistantships | 0.00 | 0.00 |
| 147708 | EPSCoR Track II-Jones | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 |
| 147709 | EPSCoR Track II-Cooper | 721100 | Assistantships | 0.00 | 0.00 |
| 147709 | EPSCoR Track II-Cooper | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 |
| 147710 | EPSCoR Track II-Wollheim | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 |
| 147710 | EPSCoR Track II-Wollheim | 721100 | Assistantships | 0.00 | 0.00 |
| 147710 | EPSCoR Track II-Wollheim | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 |
| 147711 | EPSCoR Track II-Safford | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 |
| 147711 | EPSCoR Track II-Safford | 721100 | Assistantships | 0.00 | 0.00 |
| 147711 | EPSCoR Track II-Safford | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 |
| 147711 | EPSCoR Track II-Safford | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 |

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| 147716 | 147716-EPSCoR Trk II-Mgmt | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147721 | External Engagement | 7200U1 | MBFA-UG Scholarships | 0.00 | (18,300.00) | (18,300.00) |
| 147721 | External Engagement | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147721 | External Engagement | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 147723 | Exper Evolution in Symbiosis | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 721155 | Asstship-Tuition Waiver | 0.00 | (597.50) | (597.50) |
| 147724 | NSF-DOE: Engine Heat Transfer | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (570.00) | (570.00) |
| 147724 | NSF-DOE: Engine Heat Transfer | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147724 | NSF-DOE: Engine Heat Transfer | 721155 | Asstship-Tuition Waiver | 0.00 | (790.00) | (790.00) |
| 147729 | Collaborative Res:Geospace | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147729 | Collaborative Res:Geospace | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147729 | Collaborative Res:Geospace | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147732 | NH EPSCoR-Huber | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147732 | NH EPSCoR-Huber | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147732 | NH EPSCoR-Huber | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147734 | EPSCoR Track 3-Participant Sup. | 722000 | Athletic Financial Aid | 0.00 | (100.00) | (100.00) |
| 147737 | Luquillo CZO | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 721155 | Asstship-Tuition Waiver | (13,225.50) | 0.00 | 0.00 |
| 147739 | Occupancy Detection | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (2,280.00) | (2,280.00) |
| 147739 | Occupancy Detection | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147739 | Occupancy Detection | 721155 | Asstship-Tuition Waiver | (13,940.50) | (15,567.00) | (15,567.00) |
| 147741 | Development of a Broadband | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (2,280.00) | (2,280.00) |
| 147741 | Development of a Broadband | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147741 | Development of a Broadband | 721155 | Asstship-Tuition Waiver | (4,330.50) | (13,970.00) | (13,970.00) |
| 147742 | SHINE Workshop Coordination | 722000 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (2,280.00) | (2,280.00) |
| 147743 | CAREER: RTF Eartquakes | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 721155 | Asstship-Tuition Waiver | 0.00 | (2,195.00) | (2,195.00) |
| 147745 | Evolution of East African Rift | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147745 | Evolution of East African Rift | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147745 | Evolution of East African Rift | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147748 | Mapping and Quantifying | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 147748 | Mapping and Quantifying | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147748 | Mapping and Quantifying | 721155 | Asstship-Tuition Waiver | 0.00 | (6,820.75) | (6,820.75) |
| 147755 | A Bio-Inspired Strategy | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (2,280.00) | (2,280.00) |
| 147755 | A Bio-Inspired Strategy | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147755 | A Bio-Inspired Strategy | 721155 | Asstship-Tuition Waiver | 0.00 | (3,160.00) | (3,160.00) |
| 147756 | CAREER: Binuclear Chemistry | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (1,140.00) | (1,140.00) |
| 147756 | CAREER: Binuclear Chemistry | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147756 | CAREER: Binuclear Chemistry | 721155 | Asstship-Tuition Waiver | (2,100.50) | (1,097.50) | (1,097.50) |
| 147758 | Model of Boundary Layer | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (3,990.00) | (3,990.00) |
| 147758 | Model of Boundary Layer | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147758 | Model of Boundary Layer | 721155 | Asstship-Tuition Waiver | (1,050.25) | (12,477.50) | (12,477.50) |
| 147759 | Reactive Intermediates | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (2,280.00) | (2,280.00) |
| 147759 | Reactive Intermediates | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 721155 | Asstship-Tuition Waiver | (3,150.75) | (2,195.00) | (2,195.00) |
| 147760 | The Living Bridge | 721042 | Waivers-Grad Insurance Pymts | (5,700.00) | 0.00 | 0.00 |
| 147760 | The Living Bridge | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 721155 | Asstship-Tuition Waiver | (20,503.25) | (10,390.50) | (10,390.50) |
| 147762 | Caring for Adult Family Member | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147762 | Caring for Adult Family Member | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147764 | ULF Pole 14 | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (1,368.00) | (1,368.00) |
| 147764 | ULF Pole 14 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147764 | ULF Pole 14 | 721155 | Asstship-Tuition Waiver | (4,670.25) | (3,165.00) | (3,165.00) |
| 147766 | NSF Fellowship | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147766 | NSF Fellowship | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147766 | NSF Fellowship | 721155 | Asstship-Tuition Waiver | 0.00 | (158.00) | (158.00) |
| 147767 | Amanda Daly NSF Fellow | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (2,280.00) | (2,280.00) |
| 147767 | Amanda Daly NSF Fellow | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147767 | Amanda Daly NSF Fellow | 721155 | Asstship-Tuition Waiver | 0.00 | (4,080.00) | (4,080.00) |
| 147768 | Danielle Grogan NSF Fellow | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147768 | Danielle Grogan NSF Fellow | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2018 YTD Activity

2017 YTD Activity

2017 Final Activity

A - Operating Revenues

A10SFNAD - Less: student financial aid - grants and contracts

| Account Number | Description | FY | Activity | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|--------------------------------|--------|------------------------------|-------------------|-------------------|---------------------|
| 147768 | Danielle Grogan NSF Fellow | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147769 | Patrick MacArthur | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (2,280.00) | (2,280.00) |
| 147769 | Patrick MacArthur | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147769 | Patrick MacArthur | 721155 | Asstship-Tuition Waiver | 0.00 | (5,045.00) | (5,045.00) |
| 147770 | Nicole Jaskiewicz NSF Fellow | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147770 | Nicole Jaskiewicz NSF Fellow | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147770 | Nicole Jaskiewicz NSF Fellow | 721155 | Asstship-Tuition Waiver | (9,205.25) | (158.00) | (158.00) |
| 147771 | Andrea Jilling NSF Fellow | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (2,280.00) | (2,280.00) |
| 147771 | Andrea Jilling NSF Fellow | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147771 | Andrea Jilling NSF Fellow | 721155 | Asstship-Tuition Waiver | 0.00 | (4,080.00) | (4,080.00) |
| 147772 | Petermann Gletscher, Greenland | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (2,280.00) | (2,280.00) |
| 147772 | Petermann Gletscher, Greenland | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147772 | Petermann Gletscher, Greenland | 721155 | Asstship-Tuition Waiver | (9,465.50) | (12,063.50) | (12,063.50) |
| 147776 | Assembly of Strawberry Genomes | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147776 | Assembly of Strawberry Genomes | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147776 | Assembly of Strawberry Genomes | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147777 | Multiagent Planning & Learning | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147777 | Multiagent Planning & Learning | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147777 | Multiagent Planning & Learning | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147779 | GOAL: HIP-SWaD | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (1,140.00) | (1,140.00) |
| 147779 | GOAL: HIP-SWaD | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147779 | GOAL: HIP-SWaD | 721155 | Asstship-Tuition Waiver | (4,612.75) | (4,992.75) | (4,992.75) |
| 147780 | ADELE | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147780 | ADELE | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147780 | ADELE | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147791 | Electro-Chemical Capacitor | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (2,280.00) | (2,280.00) |
| 147791 | Electro-Chemical Capacitor | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147791 | Electro-Chemical Capacitor | 721155 | Asstship-Tuition Waiver | 0.00 | (3,160.00) | (3,160.00) |
| 147793 | Basin Scale Forcing | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147793 | Basin Scale Forcing | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147793 | Basin Scale Forcing | 721155 | Asstship-Tuition Waiver | (13,940.50) | 0.00 | 0.00 |
| 147794 | Intermittency | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (2,280.00) | (2,280.00) |
| 147794 | Intermittency | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147794 | Intermittency | 721155 | Asstship-Tuition Waiver | (8,030.50) | (14,977.50) | (14,977.50) |
| 147795 | Metal-Metal Composites | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (2,280.00) | (2,280.00) |
| 147795 | Metal-Metal Composites | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147795 | Metal-Metal Composites | 721155 | Asstship-Tuition Waiver | 0.00 | (2,926.00) | (2,926.00) |
| 147796 | Montane Mammal Range Dynamics | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (2,280.00) | (2,280.00) |
| 147796 | Montane Mammal Range Dynamics | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147796 | Montane Mammal Range Dynamics | 721155 | Asstship-Tuition Waiver | (1,050.25) | (5,766.25) | (5,766.25) |
| 147801 | NSF GFRP-Elizabeth Landis | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147802 | NSF GFRP-Lauren Koenig | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (2,280.00) | (2,280.00) |
| 147802 | NSF GFRP-Lauren Koenig | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147802 | NSF GFRP-Lauren Koenig | 721155 | Asstship-Tuition Waiver | (583.00) | (4,080.00) | (4,080.00) |
| 147803 | NSF GFRP Rory Carroll | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (2,280.00) | (2,280.00) |
| 147803 | NSF GFRP Rory Carroll | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147803 | NSF GFRP Rory Carroll | 721155 | Asstship-Tuition Waiver | (6,009.50) | (5,303.00) | (5,303.00) |
| 147804 | Rock Dove Genomics | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (1,140.00) | (1,140.00) |
| 147804 | Rock Dove Genomics | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147804 | Rock Dove Genomics | 721155 | Asstship-Tuition Waiver | (1,050.25) | (1,097.50) | (1,097.50) |
| 147810 | Complex Ejecta & Geo-Effective | 721042 | Waivers-Grad Insurance Pymts | (570.00) | 0.00 | 0.00 |
| 147810 | Complex Ejecta & Geo-Effective | 721155 | Asstship-Tuition Waiver | (2,335.12) | 0.00 | 0.00 |
| 147811 | Alexandra Padilla NSF Fellow | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (2,280.00) | (2,280.00) |
| 147811 | Alexandra Padilla NSF Fellow | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147811 | Alexandra Padilla NSF Fellow | 721155 | Asstship-Tuition Waiver | (6,291.50) | (9,720.00) | (9,720.00) |
| 147812 | Mark Anthony NSF GFRP | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (2,280.00) | (2,280.00) |
| 147812 | Mark Anthony NSF GFRP | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147812 | Mark Anthony NSF GFRP | 721155 | Asstship-Tuition Waiver | (8,406.50) | (5,620.00) | (5,620.00) |
| 147813 | GOAL: Impact Welding | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 147813 | GOAL: Impact Welding | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147813 | GOAL: Impact Welding | 721155 | Asstship-Tuition Waiver | (3,842.75) | 0.00 | 0.00 |
| 147815 | Interfacial Sites Metal-TiO2 | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (1,140.00) | (1,140.00) |
| 147815 | Interfacial Sites Metal-TiO2 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147815 | Interfacial Sites Metal-TiO2 | 721155 | Asstship-Tuition Waiver | (2,100.50) | (2,195.00) | (2,195.00) |
| 147816 | Protein-Protein Interactions | 721042 | Waivers-Grad Insurance Pymts | (3,420.00) | 0.00 | 0.00 |

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| 147816 | Protein-Protein Interactions | 721100 | Assistantships | 0.00 | 0.00 |
| 147816 | Protein-Protein Interactions | 721155 | Asstship-Tuition Waiver | (5,183.25) | 0.00 |
| 147817 | Daniel Savage-NSF GFRP | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (2,280.00) |
| 147817 | Daniel Savage-NSF GFRP | 721100 | Assistantships | 0.00 | 0.00 |
| 147817 | Daniel Savage-NSF GFRP | 721155 | Asstship-Tuition Waiver | (9,720.00) | (11,660.00) |
| 147820 | EPSCOR Track II-Whistler | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 |
| 147820 | EPSCOR Track II-Whistler | 721100 | Assistantships | 0.00 | 0.00 |
| 147820 | EPSCOR Track II-Whistler | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 |
| 147821 | Rli Track-2 FEC | 721100 | Assistantships | 0.00 | 0.00 |
| 147823 | Defining Stream Biomes | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 |
| 147823 | Defining Stream Biomes | 721155 | Asstship-Tuition Waiver | (6,210.25) | 0.00 |
| 147825 | Gardner Research | 721042 | Waivers-Grad Insurance Pymts | (3,420.00) | (3,420.00) |
| 147825 | Gardner Research | 721100 | Assistantships | 0.00 | 0.00 |
| 147825 | Gardner Research | 721155 | Asstship-Tuition Waiver | (4,115.75) | (18,808.00) |
| 147825 | Gardner Research | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 |
| 147826 | Ashcraft Research | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (2,280.00) |
| 147826 | Ashcraft Research | 721100 | Assistantships | 0.00 | 0.00 |
| 147826 | Ashcraft Research | 721155 | Asstship-Tuition Waiver | (5,180.50) | (10,877.50) |
| 147827 | A.Lightbody Research | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (1,140.00) |
| 147827 | A.Lightbody Research | 721100 | Assistantships | 0.00 | 0.00 |
| 147827 | A.Lightbody Research | 721155 | Asstship-Tuition Waiver | (10,900.50) | (6,208.75) |
| 147828 | Mo Research | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (1,140.00) |
| 147828 | Mo Research | 721100 | Assistantships | 0.00 | 0.00 |
| 147828 | Mo Research | 721155 | Asstship-Tuition Waiver | (3,065.50) | (3,890.00) |
| 147832 | Auxetic Chiral Structures | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (1,140.00) |
| 147832 | Auxetic Chiral Structures | 721100 | Assistantships | 0.00 | 0.00 |
| 147832 | Auxetic Chiral Structures | 721155 | Asstship-Tuition Waiver | 0.00 | (1,580.00) |
| 147833 | RNA Dynamics | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 |
| 147833 | RNA Dynamics | 721100 | Assistantships | 0.00 | 0.00 |
| 147833 | RNA Dynamics | 721155 | Asstship-Tuition Waiver | (5,818.25) | 0.00 |
| 147835 | GEM: Sawtooth Oscillations | 721042 | Waivers-Grad Insurance Pymts | (1,710.00) | (1,140.00) |
| 147835 | GEM: Sawtooth Oscillations | 721100 | Assistantships | 0.00 | 0.00 |
| 147835 | GEM: Sawtooth Oscillations | 721155 | Asstship-Tuition Waiver | (4,655.38) | (3,407.50) |
| 147839 | Turbulence & Computing | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (2,280.00) |
| 147839 | Turbulence & Computing | 721100 | Assistantships | 0.00 | 0.00 |
| 147839 | Turbulence & Computing | 721155 | Asstship-Tuition Waiver | (2,100.50) | (14,035.00) |
| 147843 | Acid Deposition&Forest H2O Use | 721100 | Assistantships | 0.00 | 0.00 |
| 147846 | Multiaxial Plasticity | 721042 | Waivers-Grad Insurance Pymts | (3,420.00) | 0.00 |
| 147846 | Multiaxial Plasticity | 721100 | Assistantships | 0.00 | 0.00 |
| 147846 | Multiaxial Plasticity | 721155 | Asstship-Tuition Waiver | (9,707.75) | 0.00 |
| 147847 | DON In Stream Nutrient Cycling | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (1,140.00) |
| 147847 | DON In Stream Nutrient Cycling | 721100 | Assistantships | 0.00 | 0.00 |
| 147847 | DON In Stream Nutrient Cycling | 721155 | Asstship-Tuition Waiver | (1,050.25) | (3,407.50) |
| 147850 | Carsey | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (2,280.00) |
| 147850 | Carsey | 721100 | Assistantships | 0.00 | 0.00 |
| 147850 | Carsey | 721155 | Asstship-Tuition Waiver | 0.00 | (13,226.25) |
| 147859 | Sponge Growth is Nitrogen | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 |
| 147859 | Sponge Growth is Nitrogen | 721155 | Asstship-Tuition Waiver | (13,180.50) | 0.00 |
| 147860 | Clarice Perryman NSF Grad Fell | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 |
| 147860 | Clarice Perryman NSF Grad Fell | 721100 | Assistantships | 0.00 | 0.00 |
| 147860 | Clarice Perryman NSF Grad Fell | 721155 | Asstship-Tuition Waiver | (12,000.00) | (12,000.00) |
| 147861 | Emily Kyker-Snowman NSF Grad | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (2,280.00) |
| 147861 | Emily Kyker-Snowman NSF Grad | 721100 | Assistantships | 0.00 | 0.00 |
| 147861 | Emily Kyker-Snowman NSF Grad | 721155 | Asstship-Tuition Waiver | (3,016.50) | (7,200.00) |
| 147862 | Lauren Brez NSF Grad Res Fello | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (2,280.00) |
| 147862 | Lauren Brez NSF Grad Res Fello | 721100 | Assistantships | 0.00 | 0.00 |
| 147862 | Lauren Brez NSF Grad Res Fello | 721155 | Asstship-Tuition Waiver | (3,016.50) | (9,720.00) |
| 147863 | Wyatt Shell NSF Grad Res Fello | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (2,280.00) |
| 147863 | Wyatt Shell NSF Grad Res Fello | 721100 | Assistantships | 0.00 | 0.00 |
| 147863 | Wyatt Shell NSF Grad Res Fello | 721155 | Asstship-Tuition Waiver | 0.00 | (9,720.00) |
| 147864 | Stabilization Chaotic Systems | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) |
| 147864 | Stabilization Chaotic Systems | 721100 | Assistantships | 0.00 | 0.00 |
| 147864 | Stabilization Chaotic Systems | 721155 | Asstship-Tuition Waiver | 0.00 | (7,500.00) |
| 147865 | Axial Eruption Dynamics | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 |
| 147865 | Axial Eruption Dynamics | 721100 | Assistantships | 0.00 | 0.00 |

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A - Operating Revenues

A10SFNAD - Less: student financial aid - grants and contracts

| | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--------|--------------------------------|--------|------------------------------|-------------------|-------------------|---------------------|
| 147865 | Axial Eruption Dynamics | 721155 | Asstship-Tuition Waiver | (2,100.50) | 0.00 | 0.00 |
| 147867 | Methane Ebullition Fluxes | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 147867 | Methane Ebullition Fluxes | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147867 | Methane Ebullition Fluxes | 721155 | Asstship-Tuition Waiver | (8,315.25) | (14,090.00) | (14,090.00) |
| 147868 | CRISP Type I | 721042 | Waivers-Grad Insurance Pymts | (3,420.00) | (2,280.00) | (2,280.00) |
| 147868 | CRISP Type I | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147868 | CRISP Type I | 721155 | Asstship-Tuition Waiver | (10,543.25) | (7,396.75) | (7,396.75) |
| 147871 | Sponges and their Microbiomes | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 147871 | Sponges and their Microbiomes | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147871 | Sponges and their Microbiomes | 721155 | Asstship-Tuition Waiver | (1,050.25) | 0.00 | 0.00 |
| 147873 | Magnetosphere Plasma Entropy | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (1,140.00) | (1,140.00) |
| 147873 | Magnetosphere Plasma Entropy | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147873 | Magnetosphere Plasma Entropy | 721110 | Asstship-Grad Fee Waiver | (6,720.50) | (7,806.25) | (7,806.25) |
| 147873 | Magnetosphere Plasma Entropy | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147874 | Earth's Energy Release | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (570.00) | (570.00) |
| 147874 | Earth's Energy Release | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147874 | Earth's Energy Release | 721155 | Asstship-Tuition Waiver | (2,205.24) | (1,703.75) | (1,703.75) |
| 147875 | Thunderstorms Gamma-Ray Glows | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (2,280.00) | (2,280.00) |
| 147875 | Thunderstorms Gamma-Ray Glows | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows | 721155 | Asstship-Tuition Waiver | (2,100.50) | (4,080.00) | (4,080.00) |
| 147876 | Adding Animals to the Equation | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 | 0.00 |
| 147876 | Adding Animals to the Equation | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147876 | Adding Animals to the Equation | 721155 | Asstship-Tuition Waiver | (13,745.50) | 0.00 | 0.00 |
| 147877 | Biological Diversity Influence | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147881 | CRII: CHS: Robot Learns | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (2,280.00) | (2,280.00) |
| 147881 | CRII: CHS: Robot Learns | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147884 | Lightning Initiation | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 147884 | Lightning Initiation | 721155 | Asstship-Tuition Waiver | (2,318.25) | 0.00 | 0.00 |
| 147887 | IRES: US-German Research | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147888 | Chip Integrity and Security | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 147888 | Chip Integrity and Security | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147888 | Chip Integrity and Security | 721155 | Asstship-Tuition Waiver | (1,532.75) | 0.00 | 0.00 |
| 147889 | Modeling Fracture:Haxagon Metl | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147893 | Hyperactive Antifreeze Protein | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (1,140.00) | (1,140.00) |
| 147893 | Hyperactive Antifreeze Protein | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147893 | Hyperactive Antifreeze Protein | 721155 | Asstship-Tuition Waiver | (1,820.25) | (2,272.50) | (2,272.50) |
| 147896 | CREST: Teacher Success | 7200G1 | MBFA-Grad Scholarships | (35,500.00) | 0.00 | 0.00 |
| 147896 | CREST: Teacher Success | 7200U1 | MBFA-UG Scholarships | (50,000.00) | 0.00 | 0.00 |
| 147900 | Proton Exchange Membrane Cell | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147901 | Role of Inhomogeneities | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 | 0.00 |
| 147901 | Role of Inhomogeneities | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147901 | Role of Inhomogeneities | 721155 | Asstship-Tuition Waiver | (6,490.50) | 0.00 | 0.00 |
| 147904 | Legal Socialization Model | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147905 | RPA-Directed Repair of DNA | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 147905 | RPA-Directed Repair of DNA | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147905 | RPA-Directed Repair of DNA | 721155 | Asstship-Tuition Waiver | (1,050.25) | 0.00 | 0.00 |
| 147906 | 3D Woven Composites Stresses | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 | 0.00 |
| 147906 | 3D Woven Composites Stresses | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147906 | 3D Woven Composites Stresses | 721155 | Asstship-Tuition Waiver | (12,564.50) | 0.00 | 0.00 |
| 147907 | Next Generation: Deep Drawing | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147908 | Invasive Species Management | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 147908 | Invasive Species Management | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147909 | Solar-Driven Hydrogenation CO2 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147911 | Ultrafine-Laminated Structures | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147912 | Excess Funding for GRFP | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147913 | Distributed Water and Energy | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 147913 | Distributed Water and Energy | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147913 | Distributed Water and Energy | 721155 | Asstship-Tuition Waiver | (1,820.25) | 0.00 | 0.00 |
| 147917 | Bias Intervention Guide & Tool | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147922 | Longitudinal Impact of PLTL | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147926 | The Finishers Program | 721042 | Waivers-Grad Insurance Pymts | (570.00) | 0.00 | 0.00 |
| 147926 | The Finishers Program | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147926 | The Finishers Program | 721155 | Asstship-Tuition Waiver | (525.13) | 0.00 | 0.00 |
| 147927 | EAGER PERR | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147930 | Teton Range Tectonic Activity | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |

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| A10SFNAD - Less: student financial aid - grants and contracts | | | | | | |
| 147937 | Voices to Hear | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 721080 | Waivers-Employee Fees Waiver | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 721041 | Waivers-Grad Fee Waivers | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 721080 | Waivers-Employee Fees Waiver | 0.00 | (119.00) | (119.00) |
| 14B192 | InterOperability Lab | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 721080 | Waivers-Employee Fees Waiver | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 721040 | Waivers-Grad Waiver of Tuition&Fees | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 721080 | Waivers-Employee Fees Waiver | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 721080 | Waivers-Employee Fees Waiver | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 721040 | Waivers-Grad Waiver of Tuition&Fees | (1,892.57) | (5,484.00) | (5,484.00) |
| 14B215 | Bridge Functions | 721042 | Waivers-Grad Insurance Pymts | (285.00) | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 721080 | Waivers-Employee Fees Waiver | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 721080 | Waivers-Employee Fees Waiver | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 721040 | Waivers-Grad Waiver of Tuition&Fees | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 721080 | Waivers-Employee Fees Waiver | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 721040 | Waivers-Grad Waiver of Tuition&Fees | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 | 0.00 |
| 14B347 | IPv6 | 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 721155 | Asstship-Tuition Waiver | (19,951.00) | (6,963.25) | (6,963.25) |
| 14B348 | Power over DTE | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 721040 | Waivers-Grad Waiver of Tuition&Fees | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (114.00) | (114.00) |
| 14B393 | SATA - Serial ATA | 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 721155 | Asstship-Tuition Waiver | 0.00 | (548.39) | (548.39) |

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| A - Operating Revenues | | | | | | |
| A10SFNAD - Less: student financial aid - grants and contracts | | | | | | |
| 14B411 | UV Disinfection of Water Validation | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (1,140.00) | (1,140.00) |
| 14B411 | UV Disinfection of Water Validation | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 721155 | Asstship-Tuition Waiver | (7,792.50) | (15,220.75) | (15,220.75) |
| 14B411 | UV Disinfection of Water Validation | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 |
| 14B490 | Polymer Research Consortium | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B490 | Polymer Research Consortium | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 14B604 | MIPI | 721155 | Asstship-Tuition Waiver | 0.00 | (5,484.00) | (5,484.00) |
| 14B615 | Back Plane Ethernet | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 721080 | Waivers-Employee Fees Waiver | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 721155 | Asstship-Tuition Waiver | (3,981.50) | 0.00 | 0.00 |
| 14B633 | TCG | 721080 | Waivers-Employee Fees Waiver | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 721040 | Waivers-Grad Waiver of Tuition&Fees | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 721040 | Waivers-Grad Waiver of Tuition&Fees | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 721040 | Waivers-Grad Waiver of Tuition&Fees | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,026.00) | (1,026.00) |
| 14B709 | 40-100 Gigabit Ethernet | 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 721155 | Asstship-Tuition Waiver | 0.00 | (4,935.61) | (4,935.61) |
| 14B731 | Polymer Workshop | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B731 | Polymer Workshop | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B742 | G.hn | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B742 | G.hn | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B754 | FloDesign Turbine - SBIR Ph II | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 721040 | Waivers-Grad Waiver of Tuition&Fees | (1,892.56) | (5,484.00) | (5,484.00) |
| 14B765 | NVMe | 721042 | Waivers-Grad Insurance Pymts | (285.00) | (1,140.00) | (1,140.00) |
| 14B765 | NVMe | 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 721155 | Asstship-Tuition Waiver | 0.00 | (6,963.25) | (6,963.25) |
| 14B826 | Niacin Supplementation | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B826 | Niacin Supplementation | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B826 | Niacin Supplementation | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B827 | Geotechnical Test Embankment | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B827 | Geotechnical Test Embankment | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B827 | Geotechnical Test Embankment | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B827 | Geotechnical Test Embankment | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 |
| 14B828 | BITC Miscellaneous Projects | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B828 | BITC Miscellaneous Projects | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B845 | Marine Barrier Analysis | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B845 | Marine Barrier Analysis | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B852 | Fidelity Partner Program | 721041 | Waivers-Grad Fee Waivers | 0.00 | 0.00 | 0.00 |
| 14B852 | Fidelity Partner Program | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B852 | Fidelity Partner Program | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B864 | PCle | 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 |
| 14B864 | PCle | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B876 | Visualization, Human Systems | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B876 | Visualization, Human Systems | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B876 | Visualization, Human Systems | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B877 | Mussel Raft | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B877 | Mussel Raft | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B877 | Mussel Raft | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B892 | Transparent Mesh Networks | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 14B892 | Transparent Mesh Networks | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B892 | Transparent Mesh Networks | 721155 | Asstship-Tuition Waiver | 0.00 | (1,580.00) | (1,580.00) |

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| A - Operating Revenues | | | | | | |
| A10SFNAD - Less: student financial aid - grants and contracts | | | | | | |
| 14B902 | Prevention of Head Impacts | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B909 | Lake Water Quality and ALS | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B909 | Lake Water Quality and ALS | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B909 | Lake Water Quality and ALS | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B916 | Robust Planning | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B923 | NHDOT O Contract Embankments | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B923 | NHDOT O Contract Embankments | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B923 | NHDOT O Contract Embankments | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B925 | Polymer Research Group Indust | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (2,280.00) | (2,280.00) |
| 14B925 | Polymer Research Group Indust | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B925 | Polymer Research Group Indust | 721155 | Asstship-Tuition Waiver | (3,360.25) | (3,160.00) | (3,160.00) |
| 14B939 | Phase II SBIR | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B939 | Phase II SBIR | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B939 | Phase II SBIR | 721155 | Asstship-Tuition Waiver | (2,100.50) | (2,195.00) | (2,195.00) |
| 14B942 | 6 Aluminum Alloys Testing | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 14B952 | Near-Field MIMO | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (2,280.00) | (2,280.00) |
| 14B952 | Near-Field MIMO | 721155 | Asstship-Tuition Waiver | 0.00 | (4,102.50) | (4,102.50) |
| 14B955 | Footprint Project | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (2,280.00) | (2,280.00) |
| 14B955 | Footprint Project | 721155 | Asstship-Tuition Waiver | 0.00 | (5,045.00) | (5,045.00) |
| 14B970 | Viavi MLTT Support Project | 721040 | Waivers-Grad Waiver of Tuition&Fees | (3,785.12) | 0.00 | 0.00 |
| 14B970 | Viavi MLTT Support Project | 721042 | Waivers-Grad Insurance Pymts | (570.00) | 0.00 | 0.00 |
| 14B976 | Sensor Pod N174-T007 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B976 | Sensor Pod N174-T007 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B976 | Sensor Pod N174-T007 | 721155 | Asstship-Tuition Waiver | (6,970.25) | 0.00 | 0.00 |
| 14B978 | Electrochemical Synthesis | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 | 0.00 |
| 14B978 | Electrochemical Synthesis | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B978 | Electrochemical Synthesis | 721155 | Asstship-Tuition Waiver | (3,065.50) | 0.00 | 0.00 |
| 14B979 | Deep Water Atlantic Habitats | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B981 | Halo Triton Barrier at UNH | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 14B981 | Halo Triton Barrier at UNH | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B981 | Halo Triton Barrier at UNH | 721155 | Asstship-Tuition Waiver | (7,570.25) | 0.00 | 0.00 |
| 14B982 | Managing Hardware Security | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 14B982 | Managing Hardware Security | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B982 | Managing Hardware Security | 721155 | Asstship-Tuition Waiver | (1,532.75) | 0.00 | 0.00 |
| 14B994 | FM Global Internship | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 14B995 | Continuous, High Yield Kelp | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B998 | Option-Task 7 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14F023 | Nippon Foundation GEBCO | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14F023 | Nippon Foundation GEBCO | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14F034 | GEBCO Year 2 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14F034 | GEBCO Year 2 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14F044 | Gebco Training Project | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14F044 | Gebco Training Project | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14F057 | Gebco Training | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14F057 | Gebco Training | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14F067 | Gebco Training Project | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14F067 | Gebco Training Project | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14F073 | GEBCO Training Project 09-10 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14F073 | GEBCO Training Project 09-10 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14F073 | GEBCO Training Project 09-10 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14F087 | GEBCO Training Year 7 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14F087 | GEBCO Training Year 7 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14F087 | GEBCO Training Year 7 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14F100 | GEBCO Training Project Year 8 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14F100 | GEBCO Training Project Year 8 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14F100 | GEBCO Training Project Year 8 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14F116 | GEBCO Training Project Year 9 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14F116 | GEBCO Training Project Year 9 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14F116 | GEBCO Training Project Year 9 | 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 |
| 14F116 | GEBCO Training Project Year 9 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14F119 | SMDP 2013 | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14F122 | GEBCO Training Project Year 10 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14F122 | GEBCO Training Project Year 10 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14F122 | GEBCO Training Project Year 10 | 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 |
| 14F122 | GEBCO Training Project Year 10 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |

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| 14F128 | SMDP MasterCard Foundation | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14F131 | NF GEBCO Year 11 Project | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14F131 | NF GEBCO Year 11 Project | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14F131 | NF GEBCO Year 11 Project | 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 |
| 14F131 | NF GEBCO Year 11 Project | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14F132 | NF GEBCO Year 11 Proj. Travel | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14F141 | MCF 15 MF Scholars | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14F143 | NF GEBCO Year 12 Project | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14F143 | NF GEBCO Year 12 Project | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14F143 | NF GEBCO Year 12 Project | 721155 | Asstship-Tuition Waiver | 0.00 | (19,092.00) | (19,092.00) |
| 14F159 | NF GEBCO Years 13 & 14 Project | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (13,680.00) | (13,680.00) |
| 14F159 | NF GEBCO Years 13 & 14 Project | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14F159 | NF GEBCO Years 13 & 14 Project | 721155 | Asstship-Tuition Waiver | (125,245.97) | (97,320.00) | (97,320.00) |
| 14F160 | NF GEBCO Years 13 & 14 Travel | 721042 | Waivers-Grad Insurance Pymts | (3,175.26) | 0.00 | 0.00 |
| 14F163 | 2016 MF Scholars Renewal App. | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14F164 | James Bay Ecology | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14F174 | Eelgrass in James Bay | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 | 0.00 |
| 14F174 | Eelgrass in James Bay | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14F174 | Eelgrass in James Bay | 721155 | Asstship-Tuition Waiver | (12,435.50) | 0.00 | 0.00 |
| 14F176 | 2017-2018 Scholars | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14F186 | GEBCO Training Project 15 & 16 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14G214 | Cottontail Connecticut | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14G225 | RIDOT PRS | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14G225 | RIDOT PRS | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14G225 | RIDOT PRS | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14G252 | Newmarket Groundwater Modeling | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (792.44) | (792.44) |
| 14G252 | Newmarket Groundwater Modeling | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14G252 | Newmarket Groundwater Modeling | 721155 | Asstship-Tuition Waiver | 0.00 | (2,004.73) | (2,004.73) |
| 14G270 | Rehabilitation of Concrete | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14G275 | NETC QR15-4: Quick Response | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14GFA0 | 2009-2010 PA State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFA1 | 2010-2011 PA State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFA2 | 2011-2012 PA State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFA3 | 2012-2013 PA State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFA4 | 2013-2014 PA State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFA7 | 2006-2007 PA State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFA8 | 2007-2008 PA State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFA9 | 2008-2009 PA State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFE0 | 2009-2010 ME State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFE1 | 2010-2011 ME State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFE7 | 2006-2007 ME State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFE8 | 2007-2008 ME State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFE9 | 2008-2009 ME State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFM0 | 2009-2010 MA State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFM1 | 2010-2011 MA State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFM2 | 2011-2012 MA State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFM3 | 2012-2013 MA State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFM4 | 2013-2014 MA State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFM7 | 2006-2007 MA State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFM8 | 2007-2008 MA State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFM9 | 2008-2009 MA State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFPA | 2014-2015 Pennsylvania State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFR0 | 2009-2010 RI State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFR1 | 2010-2011 RI State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFR2 | 2011-2012 RI State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFR3 | 2012-2013 RI State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFR4 | 2013-2014 RI State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFR7 | 2006-2007 RI State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFR8 | 2007-2008 RI State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFR9 | 2008-2009 RI State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFRA | 2014-2015 Rhode Island State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFT0 | 2009-2010 CT State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFT1 | 2010-2011 CT State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFT2 | 2011-2012 CT State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFT3 | 2012-2013 CT State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |

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| 14GFT4 | 2013-2014 CT State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFT7 | 2006-2007 CT State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFT8 | 2007-2008 CT State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFT9 | 2008-2009 CT State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFV0 | 2009-2010 VT State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFV1 | 2010-2011 VT State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFV2 | 2011-2012 VT State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFV3 | 2012-2013 VT State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFV4 | 2013-2014 VT Dlate Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFV7 | 2006-2007 VT State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFV8 | 2007-2008 VT State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFV9 | 2008-2009 VT State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFVA | 2014-2015 Vermont State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFVB | 2015-2016 Vermont State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFVC | 2016-2017 Vermont State Grant | 7201U1 | NBFA-UG Scholarships | 0.00 | (128,725.00) | (128,725.00) |
| 14GFVD | 2017-2018 Vermont State Grant | 7201U1 | NBFA-UG Scholarships | (104,100.00) | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14N809 | MMS- Instrument Science | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14N809 | MMS- Instrument Science | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14N809 | MMS- Instrument Science | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14N817 | MMS - Instrument I & T | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14N817 | MMS - Instrument I & T | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14N817 | MMS - Instrument I & T | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 721042 | Waivers-Grad Insurance Pymts | (1,710.00) | (3,055.20) | (3,055.20) |
| 14N820 | MMS - Phase E - MO & DA | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 721155 | Asstship-Tuition Waiver | (7,775.37) | (12,432.54) | (12,432.54) |
| 14N924 | IBEX MO-DA Phase E | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14NB06 | Glacier-Ocean Interactions | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NB06 | Glacier-Ocean Interactions | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14ND24 | Reconstructing Methane Flux | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14ND24 | Reconstructing Methane Flux | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14ND31 | PIE-LTER | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14ND31 | PIE-LTER | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14ND31 | PIE-LTER | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14ND58 | Policy Research to Support Bet | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14ND58 | Policy Research to Support Bet | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14ND58 | Policy Research to Support Bet | 721115 | Asstship-Grad TW | 0.00 | 0.00 | 0.00 |
| 14NE24 | Racetrack Magnetometer | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14NE24 | Racetrack Magnetometer | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NE24 | Racetrack Magnetometer | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14NE33 | Care Work, Job Flex and Wages | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NE40 | Tracking Change-North Country | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14NE40 | Tracking Change-North Country | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NE74 | Vulnerable Families Program | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14NE74 | Vulnerable Families Program | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NE93 | Programs in Glycosciences YR4 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14NE93 | Programs in Glycosciences YR4 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NE93 | Programs in Glycosciences YR4 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14NE96 | Steel Anisotropy | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |

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| 14NE96 | Steel Anisotropy | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NE96 | Steel Anisotropy | 721155 | Asstship-Tuition Waiver | 0.00 | (6,479.00) | (6,479.00) |
| 14NF06 | Elevate Poverty in Rural Areas | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14NF06 | Elevate Poverty in Rural Areas | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NF18 | Maine Seniors Count | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NF25 | Tracking Change North Country | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14NF25 | Tracking Change North Country | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NF25 | Tracking Change North Country | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14NF36 | Three-Dimensional Healy Model | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NF75 | Carsey School Vulnerable Fam | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14NF75 | Carsey School Vulnerable Fam | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NF79 | Student Persistence in STEM | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (2,280.00) | (2,280.00) |
| 14NF79 | Student Persistence in STEM | 721100 | Assistantships | 0.00 | (1,885.00) | (1,885.00) |
| 14NF79 | Student Persistence in STEM | 721155 | Asstship-Tuition Waiver | 0.00 | (2,195.00) | (2,195.00) |
| 14NG04 | Function of Glycans YR 5 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NG26 | DWH GoMRI | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (2,280.00) | (2,280.00) |
| 14NG26 | DWH GoMRI | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NG26 | DWH GoMRI | 721155 | Asstship-Tuition Waiver | (8,800.50) | (9,337.50) | (9,337.50) |
| 14NG52 | Coos Youth Study | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 14NG52 | Coos Youth Study | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NG52 | Coos Youth Study | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14NG67 | Policy and Applied Research | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 14NG67 | Policy and Applied Research | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NG72 | Smart Transportation Systems U | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NG76 | Improving Coastal Inundation | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (570.00) | (570.00) |
| 14NG76 | Improving Coastal Inundation | 721155 | Asstship-Tuition Waiver | 0.00 | (548.75) | (548.75) |
| 14NG95 | Jonas Nurse Leadership Program | 7200G1 | MBFA-Grad Scholarships | (5,000.00) | (5,000.00) | (5,000.00) |
| 14NG95 | Jonas Nurse Leadership Program | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NG99 | Support Vulnerable Families | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 14NH02 | Seismic Analysis and Design | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (2,280.00) | (2,280.00) |
| 14NH02 | Seismic Analysis and Design | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NH02 | Seismic Analysis and Design | 721155 | Asstship-Tuition Waiver | 0.00 | (3,160.00) | (3,160.00) |
| 14NH03 | Unintended Consequences | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (1,140.00) | (1,140.00) |
| 14NH03 | Unintended Consequences | 721115 | Asstship-Grad TW | 0.00 | (8,070.50) | (8,070.50) |
| 14NH03 | Unintended Consequences | 721155 | Asstship-Tuition Waiver | (8,023.25) | 0.00 | 0.00 |
| 14NH24 | LTER-Plum Island Ecosystems | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 | 0.00 |
| 14NH24 | LTER-Plum Island Ecosystems | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NH24 | LTER-Plum Island Ecosystems | 721155 | Asstship-Tuition Waiver | (6,885.50) | 0.00 | 0.00 |
| 14NH30 | Health & Social Welfare Policy | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (2,280.00) | (2,280.00) |
| 14NH30 | Health & Social Welfare Policy | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NH30 | Health & Social Welfare Policy | 721115 | Asstship-Grad TW | 0.00 | (13,880.25) | (13,880.25) |
| 14NH30 | Health & Social Welfare Policy | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14NH31 | MoS2 Catalysis | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (1,140.00) | (1,140.00) |
| 14NH31 | MoS2 Catalysis | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NH31 | MoS2 Catalysis | 721155 | Asstship-Tuition Waiver | (11,640.50) | (5,438.75) | (5,438.75) |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 | 0.00 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 721155 | Asstship-Tuition Waiver | (6,490.50) | 0.00 | 0.00 |
| 14NH37 | NH Humanities Collaborative | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NH39 | Adult and Fledgling Shrubland | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14NH39 | Adult and Fledgling Shrubland | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NH39 | Adult and Fledgling Shrubland | 721155 | Asstship-Tuition Waiver | (12,715.50) | (5,438.75) | (5,438.75) |
| 14NH41 | Coos Youth Study | 721042 | Waivers-Grad Insurance Pymts | (53.00) | (1,140.00) | (1,140.00) |
| 14NH41 | Coos Youth Study | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NH73 | Generation Study Abroad Schola | 7200U0 | MBFA-Undergrad | (2,500.00) | 0.00 | 0.00 |
| 14NH73 | Generation Study Abroad Schola | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14NH77 | Strong Families Policy & Res. | 721042 | Waivers-Grad Insurance Pymts | (1,995.00) | 0.00 | 0.00 |
| 14NH77 | Strong Families Policy & Res. | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NH78 | NHEEMC Mathematics Instruction | 721100 | Assistantships | (6,000.00) | 0.00 | 0.00 |
| 14NH78 | NHEEMC Mathematics Instruction | 721155 | Asstship-Tuition Waiver | (550.00) | 0.00 | 0.00 |
| 14NH79 | Healy Wave Energy Convertor | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 | 0.00 |
| 14NH79 | Healy Wave Energy Convertor | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NH79 | Healy Wave Energy Convertor | 721155 | Asstship-Tuition Waiver | (14,905.50) | 0.00 | 0.00 |
| 14NI02 | Sexual Violence Prevention | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 | 0.00 |
| 14NI02 | Sexual Violence Prevention | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NI02 | Sexual Violence Prevention | 721155 | Asstship-Tuition Waiver | (14,392.98) | 0.00 | 0.00 |

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| 14NI14 | VFRP: Child & Family Poverty | 721042 | Waivers-Grad Insurance Pymts | (1,087.00) | 0.00 | 0.00 |
| 14NI31 | Health & Social Welfare Policy | 721042 | Waivers-Grad Insurance Pymts | (3,420.00) | 0.00 | 0.00 |
| 14NI31 | Health & Social Welfare Policy | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NI31 | Health & Social Welfare Policy | 721155 | Asstship-Tuition Waiver | (16,844.75) | 0.00 | 0.00 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NI54 | Creating Functioning Landscape | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 14NI54 | Creating Functioning Landscape | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NI54 | Creating Functioning Landscape | 721155 | Asstship-Tuition Waiver | (4,695.25) | 0.00 | 0.00 |
| 14NI71 | Applied Microeconomics&Policy | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 | 0.00 |
| 14NI71 | Applied Microeconomics&Policy | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NI71 | Applied Microeconomics&Policy | 721155 | Asstship-Tuition Waiver | (10,992.50) | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 14U609 | THEMIS U.C. Berkley | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 721155 | Asstship-Tuition Waiver | 0.00 | (1,097.50) | (1,097.50) |
| 14U709 | EMFISIS Post-Launch Science | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14U709 | EMFISIS Post-Launch Science | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14U709 | EMFISIS Post-Launch Science | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14U710 | EMFISIS Pre-Launch Science | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14U710 | EMFISIS Pre-Launch Science | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14U721 | Magnetometer Studies | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14U721 | Magnetometer Studies | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14U721 | Magnetometer Studies | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14U817 | Management | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14U817 | Management | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14U819 | Science | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14U819 | Science | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14U819 | Science | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14U871 | MMS (EPD) | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14U871 | MMS (EPD) | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14U871 | MMS (EPD) | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14U911 | Precision Zonal Management | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14U911 | Precision Zonal Management | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14U911 | Precision Zonal Management | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14U977 | Beacon | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14U977 | Beacon | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14U977 | Beacon | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14U991 | Precision Zonal Management | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14U991 | Precision Zonal Management | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14U991 | Precision Zonal Management | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14U998 | Microbial Ecology | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (2,280.00) | (2,280.00) |
| 14U998 | Microbial Ecology | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14U998 | Microbial Ecology | 721155 | Asstship-Tuition Waiver | 0.00 | (2,195.00) | (2,195.00) |
| 14UA09 | Ecosystem Services & Bioenergy | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 | 0.00 |
| 14UA09 | Ecosystem Services & Bioenergy | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UA09 | Ecosystem Services & Bioenergy | 721155 | Asstship-Tuition Waiver | (2,165.50) | 0.00 | 0.00 |
| 14UA17 | Root Carbon Contributions | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14UA17 | Root Carbon Contributions | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UA17 | Root Carbon Contributions | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14UA18 | Striped Bass Selection | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UA22 | Circadian Rhythms | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UA23 | NETC 07-1 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14UA23 | NETC 07-1 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14UA25 | Nano-Center Year 10 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14UA25 | Nano-Center Year 10 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UA25 | Nano-Center Year 10 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14UA28 | Pohl-CHNY 10 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UA28 | Pohl-CHNY 10 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14UA43 | Fate of Methane | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14UA43 | Fate of Methane | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UA43 | Fate of Methane | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14UA45 | Structural Integrity Assessmnt | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (2,280.00) | (2,280.00) |
| 14UA45 | Structural Integrity Assessmnt | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |

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| 14UA45 | Structural Integrity Assessmnt | 721155 | Asstship-Tuition Waiver | (1,532.75) | (10,660.00) | (10,660.00) |
| 14UA55 | DOD: Biological Invasion | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14UA55 | DOD: Biological Invasion | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UA55 | DOD: Biological Invasion | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14UA58 | Climate Change | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14UA58 | Climate Change | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UA58 | Climate Change | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14UA59 | University Partnership | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UA59 | University Partnership | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 |
| 14UA72 | ISINGLASS | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (456.00) | (456.00) |
| 14UA72 | ISINGLASS | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UA72 | ISINGLASS | 721155 | Asstship-Tuition Waiver | 0.00 | (1,132.00) | (1,132.00) |
| 14UA77 | INBRE-Yr 5 Bioinformatics | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14UA77 | INBRE-Yr 5 Bioinformatics | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UA77 | INBRE-Yr 5 Bioinformatics | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14UA83 | University Partnership 2015 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UA83 | University Partnership 2015 | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 |
| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | 721042 | Waivers-Grad Insurance Pymts | (570.00) | (965.47) | (965.47) |
| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | 721155 | Asstship-Tuition Waiver | (2,536.12) | (1,338.10) | (1,338.10) |
| 14UA88 | Pressurized Aeration-P4 | 721042 | Waivers-Grad Insurance Pymts | (171.00) | (1,140.00) | (1,140.00) |
| 14UA88 | Pressurized Aeration-P4 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UA88 | Pressurized Aeration-P4 | 721155 | Asstship-Tuition Waiver | (271.91) | (6,640.75) | (6,640.75) |
| 14UA89 | Gravel Roughing Filters-P3 | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (1,140.00) | (1,140.00) |
| 14UA89 | Gravel Roughing Filters-P3 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UA89 | Gravel Roughing Filters-P3 | 721155 | Asstship-Tuition Waiver | (7,452.75) | (6,640.75) | (6,640.75) |
| 14UA90 | UV Implementation & ET-P1 | 721042 | Waivers-Grad Insurance Pymts | (969.00) | (3,420.00) | (3,420.00) |
| 14UA90 | UV Implementation & ET-P1 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UA90 | UV Implementation & ET-P1 | 721155 | Asstship-Tuition Waiver | (1,540.84) | (16,651.25) | (16,651.25) |
| 14UA97 | Rate and Spectrum | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14UA97 | Rate and Spectrum | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UA97 | Rate and Spectrum | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14UB05 | Control of Multiple UUVs-ASVs | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14UB05 | Control of Multiple UUVs-ASVs | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UB05 | Control of Multiple UUVs-ASVs | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14UB07 | CariCOOS Ocean Monitoring | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14UB07 | CariCOOS Ocean Monitoring | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UB07 | CariCOOS Ocean Monitoring | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14UB11 | NETC 13-3 QA | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14UB11 | NETC 13-3 QA | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UB11 | NETC 13-3 QA | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14UB16 | Hurricane Sandy - DOI- Part II | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UB16 | Hurricane Sandy - DOI- Part II | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14UB24 | MCH LEND FY16 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14UB36 | Gain-Scheduling Control of AMB | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UB36 | Gain-Scheduling Control of AMB | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14UB45 | CariCOOS OAMP | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (570.00) | (570.00) |
| 14UB45 | CariCOOS OAMP | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UB45 | CariCOOS OAMP | 721155 | Asstship-Tuition Waiver | 0.00 | (548.75) | (548.75) |
| 14UB52 | University Partnership 2016 | 7201U1 | NBFA-UG Scholarships | 0.00 | (17,867.00) | (17,867.00) |
| 14UB52 | University Partnership 2016 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UB52 | University Partnership 2016 | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | (2,274.00) | (2,274.00) |
| 14UB59 | Multi-Agent Coordination 2 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14UB59 | Multi-Agent Coordination 2 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UB59 | Multi-Agent Coordination 2 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14UB71 | Plasmaspheric Drainage Plumes | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 14UB71 | Plasmaspheric Drainage Plumes | 721155 | Asstship-Tuition Waiver | (1,050.25) | 0.00 | 0.00 |
| 14UB74 | LTER 5b | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 14UB74 | LTER 5b | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UB74 | LTER 5b | 721155 | Asstship-Tuition Waiver | (1,050.25) | 0.00 | 0.00 |
| 14UB81 | MCH LEND FY17 | 721155 | Asstship-Tuition Waiver | 0.00 | (221,000.00) | (221,000.00) |
| 14UB84 | RBSP-ECT Instrument Suite | 721042 | Waivers-Grad Insurance Pymts | (1,710.00) | (1,140.00) | (1,140.00) |
| 14UB84 | RBSP-ECT Instrument Suite | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UB84 | RBSP-ECT Instrument Suite | 721155 | Asstship-Tuition Waiver | (1,575.38) | (1,097.50) | (1,097.50) |
| 14UB85 | Extended Mission Science | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (376.20) | (376.20) |

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| 14UB85 | Extended Mission Science | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UB85 | Extended Mission Science | 721155 | Asstship-Tuition Waiver | (5,065.52) | (362.18) | (362.18) |
| 14UB86 | Magnetometer Science | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (1,516.20) | (1,516.20) |
| 14UB86 | Magnetometer Science | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UB86 | Magnetometer Science | 721155 | Asstship-Tuition Waiver | (1,050.24) | (1,459.67) | (1,459.67) |
| 14UB93 | Effect of Hydrocarbon Product | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (2,280.00) | (2,280.00) |
| 14UB93 | Effect of Hydrocarbon Product | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UB93 | Effect of Hydrocarbon Product | 721155 | Asstship-Tuition Waiver | (1,050.25) | (6,815.00) | (6,815.00) |
| 14UB94 | Plant Invasions | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14UB94 | Plant Invasions | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UB94 | Plant Invasions | 721155 | Asstship-Tuition Waiver | (9,365.50) | 0.00 | 0.00 |
| 14UC02 | Natural Coastal Barriers | 721042 | Waivers-Grad Insurance Pymts | (570.00) | (912.00) | (912.00) |
| 14UC02 | Natural Coastal Barriers | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UC02 | Natural Coastal Barriers | 721155 | Asstship-Tuition Waiver | (525.13) | (2,418.00) | (2,418.00) |
| 14UC08 | CariCOOS Coastal Intelligence | 721042 | Waivers-Grad Insurance Pymts | (570.00) | (570.00) | (570.00) |
| 14UC08 | CariCOOS Coastal Intelligence | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UC08 | CariCOOS Coastal Intelligence | 721155 | Asstship-Tuition Waiver | (525.12) | (2,088.75) | (2,088.75) |
| 14UC10 | University Partnership Year 4 | 7201U1 | NBFA-UG Scholarships | (64,351.25) | (39,920.00) | (39,920.00) |
| 14UC10 | University Partnership Year 4 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UC19 | DCT Specification Development | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (2,163.72) | (2,163.72) |
| 14UC19 | DCT Specification Development | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UC19 | DCT Specification Development | 721155 | Asstship-Tuition Waiver | 0.00 | (3,768.84) | (3,768.84) |
| 14UC20 | Who and How of Microbial Contr | 721042 | Waivers-Grad Insurance Pymts | (1,520.00) | 0.00 | 0.00 |
| 14UC20 | Who and How of Microbial Contr | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UC20 | Who and How of Microbial Contr | 721155 | Asstship-Tuition Waiver | (10,880.50) | 0.00 | 0.00 |
| 14UC23 | IBEX Support, Science Analysis | 721042 | Waivers-Grad Insurance Pymts | (570.00) | 0.00 | 0.00 |
| 14UC23 | IBEX Support, Science Analysis | 721155 | Asstship-Tuition Waiver | (2,335.13) | 0.00 | 0.00 |
| 14UC26 | NE Hot Mix Asphalt Pavements | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14UC26 | NE Hot Mix Asphalt Pavements | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UC26 | NE Hot Mix Asphalt Pavements | 721155 | Asstship-Tuition Waiver | (10,812.50) | 0.00 | 0.00 |
| 14UC27 | Use of Forested Habitat | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 14UC27 | Use of Forested Habitat | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UC27 | Use of Forested Habitat | 721155 | Asstship-Tuition Waiver | 0.00 | (6,208.75) | (6,208.75) |
| 14UC31 | Navigating the Trade-Off | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 | 0.00 |
| 14UC31 | Navigating the Trade-Off | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UC31 | Navigating the Trade-Off | 721155 | Asstship-Tuition Waiver | (16,250.50) | 0.00 | 0.00 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 | 0.00 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 721155 | Asstship-Tuition Waiver | (12,410.50) | 0.00 | 0.00 |
| 14UC33 | Building Resilience in the NE | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 | 0.00 |
| 14UC33 | Building Resilience in the NE | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UC33 | Building Resilience in the NE | 721155 | Asstship-Tuition Waiver | (2,100.50) | 0.00 | 0.00 |
| 14UC34 | IBEX Support, Nathan Schwadron | 721042 | Waivers-Grad Insurance Pymts | (570.00) | 0.00 | 0.00 |
| 14UC34 | IBEX Support, Nathan Schwadron | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UC34 | IBEX Support, Nathan Schwadron | 721155 | Asstship-Tuition Waiver | (525.13) | 0.00 | 0.00 |
| 14UC37 | Thawing Permafrost Peatlands | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 14UC37 | Thawing Permafrost Peatlands | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UC46 | Maintaining Cell Polarity | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 | 0.00 |
| 14UC46 | Maintaining Cell Polarity | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UC46 | Maintaining Cell Polarity | 721155 | Asstship-Tuition Waiver | (3,640.50) | 0.00 | 0.00 |
| 14UC47 | GOM-2 Deepwater Methane | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UC56 | Enhanced Circular Dichroism | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UC74 | C-Rex2 | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 | 0.00 |
| 14UC74 | C-Rex2 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UC74 | C-Rex2 | 721155 | Asstship-Tuition Waiver | (2,100.50) | 0.00 | 0.00 |
| 14UC76 | University Partnership Year 5 | 721000 | Waivers (Non-Assistantships) | (41,790.25) | 0.00 | 0.00 |
| 14UC78 | Blue Waters Grad Fellowship | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 | 0.00 |
| 14UC78 | Blue Waters Grad Fellowship | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UC78 | Blue Waters Grad Fellowship | 721155 | Asstship-Tuition Waiver | (3,016.50) | 0.00 | 0.00 |
| 14UC88 | Epigenetic Barriers | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UC88 | Epigenetic Barriers | 721155 | Asstship-Tuition Waiver | (4,900.25) | 0.00 | 0.00 |
| 14UC91 | Enhancing Coastal Intelligence | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 14UC91 | Enhancing Coastal Intelligence | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UC91 | Enhancing Coastal Intelligence | 721155 | Asstship-Tuition Waiver | (1,050.25) | 0.00 | 0.00 |
| 14UC92 | AdjustDepth | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |

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| 14UC92 | AdjustDepth | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UC92 | AdjustDepth | 721155 | Asstship-Tuition Waiver | (5,909.25) | 0.00 | 0.00 |
| 14UC94 | IBEX Support, Science Analysis | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 14UC94 | IBEX Support, Science Analysis | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UC94 | IBEX Support, Science Analysis | 721155 | Asstship-Tuition Waiver | (1,050.25) | 0.00 | 0.00 |
| 14ZAD3 | UNH P1 Adjustments | 7201U1 | NBFA-UG Scholarships | 2,335.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 721000 | Waivers (Non-Assistantships) | 0.00 | 10,677.55 | 10,677.55 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (1,140.00) | (1,140.00) |
| 166217 | Taking it to the Streets | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | 721155 | Asstship-Tuition Waiver | (1,032.75) | (13,316.75) | (13,316.75) |
| 166229 | 2014-2016 EPA GRO Fellowship | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 166240 | Nitrogen Removal Beaver Ponds | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 166240 | Nitrogen Removal Beaver Ponds | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 166240 | Nitrogen Removal Beaver Ponds | 721155 | Asstship-Tuition Waiver | (7,126.00) | (8,846.25) | (8,846.25) |
| 181033 | CICART | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 181033 | CICART | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 181033 | CICART | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 181044 | Extended MHD | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 181044 | Extended MHD | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 181044 | Extended MHD | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 181056 | Spinel-CAREER | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (4,560.00) | (4,560.00) |
| 181056 | Spinel-CAREER | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 181056 | Spinel-CAREER | 721155 | Asstship-Tuition Waiver | (3,065.50) | (7,860.00) | (7,860.00) |
| 181058 | Plasma Spectrometer | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 181058 | Plasma Spectrometer | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 181059 | Electromagnetic Studies | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 181059 | Electromagnetic Studies | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 181059 | Electromagnetic Studies | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 181060 | Materials Modeling | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 181060 | Materials Modeling | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 181060 | Materials Modeling | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 181063 | DOE MHK Cross-Flow Turbine | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 181063 | DOE MHK Cross-Flow Turbine | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 181063 | DOE MHK Cross-Flow Turbine | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 181064 | Nucleon & Nuclear Studies | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 181064 | Nucleon & Nuclear Studies | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 181064 | Nucleon & Nuclear Studies | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 181065 | Short-Range Correlations | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (4,560.00) | (4,560.00) |
| 181065 | Short-Range Correlations | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 181065 | Short-Range Correlations | 721155 | Asstship-Tuition Waiver | (2,100.50) | (13,548.75) | (13,548.75) |
| 181066 | Nucleon & Nuclear Studies FY16 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (4,560.00) | (4,560.00) |
| 181066 | Nucleon & Nuclear Studies FY16 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 181066 | Nucleon & Nuclear Studies FY16 | 721155 | Asstship-Tuition Waiver | 0.00 | (4,390.00) | (4,390.00) |
| 181067 | CACTUS Model Validation | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 181067 | CACTUS Model Validation | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 181067 | CACTUS Model Validation | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 181068 | Surface Molecular Chemistry | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (2,280.00) | (2,280.00) |
| 181068 | Surface Molecular Chemistry | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 181069 | DOE EPSCoR | 721042 | Waivers-Grad Insurance Pymts | (1,368.00) | 0.00 | 0.00 |
| 181069 | DOE EPSCoR | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 181069 | DOE EPSCoR | 721155 | Asstship-Tuition Waiver | (1,260.30) | 0.00 | 0.00 |
| 181071 | Surface Molecular Chem-Synthes | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 | 0.00 |
| 181071 | Surface Molecular Chem-Synthes | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 181071 | Surface Molecular Chem-Synthes | 721155 | Asstship-Tuition Waiver | (2,100.50) | (9,895.00) | (9,895.00) |
| 181072 | Nucleon & Nuclear Studies FY17 | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (4,560.00) | (4,560.00) |
| 181072 | Nucleon & Nuclear Studies FY17 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 181072 | Nucleon & Nuclear Studies FY17 | 721155 | Asstship-Tuition Waiver | (3,201.00) | (7,470.00) | (7,470.00) |
| 181073 | Irradiated Fuel Rods | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 181075 | Nucleon and Nuclear Structure | 721042 | Waivers-Grad Insurance Pymts | (4,560.00) | 0.00 | 0.00 |
| 181075 | Nucleon and Nuclear Structure | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 181075 | Nucleon and Nuclear Structure | 721155 | Asstship-Tuition Waiver | (7,626.25) | 0.00 | 0.00 |
| 184114 | TRIO: McNair Program | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 184132 | 2003-07 McNair Graduate Prgm | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 184144 | 2003-08 McNair Graduate Prgm | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |

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| 184144 | 2003-08 McNair Graduate Prgm | 722000 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 184151 | 2008-09 TRIO McNair Program | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010) | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 184170 | Employment Policy RRTC | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 184170 | Employment Policy RRTC | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 184170 | Employment Policy RRTC | 721115 | Asstship-Grad TW | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 721100 | Assistantships | 0.00 | (155,405.00) | (155,405.00) |
| 184183 | GATE CITY | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | (1,097.50) | (1,097.50) |
| 184187 | EarlyChildhood SpED AT Project | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 184187 | EarlyChildhood SpED AT Project | 722310 | Other Financial Aid-Misc Dept Schol | (115,000.00) | (50,000.00) | (50,000.00) |
| 184195 | StatsRRTC | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 184207 | UNH-TRRE | 721100 | Assistantships | (2,630.00) | 0.00 | 0.00 |
| 184208 | TQP-Carsey Subfund | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 | 0.00 |
| 184208 | TQP-Carsey Subfund | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 184FH3 | 2012-2013 TEACH Grant | 720103 | NBFA-UG Academic Compittiveness(AC | 0.00 | 0.00 | 0.00 |
| 184FH4 | 2013-2014 TEACH Grant | 720103 | NBFA-UG Academic Compittiveness(AC | 0.00 | 0.00 | 0.00 |
| 184FP2 | 2011-2012 Pell Grant | 720127 | NBFA-UG Pell | 0.00 | 0.00 | 0.00 |
| 184FP3 | 2012-2013 Federal Pell Grant | 720127 | NBFA-UG Pell | 0.00 | 0.00 | 0.00 |
| 184FP4 | 2013-2014 Federal Pell Grant | 720127 | NBFA-UG Pell | 0.00 | 0.00 | 0.00 |
| 184FP7 | 2006-2007 Pell Grant | 720127 | NBFA-UG Pell | 0.00 | 0.00 | 0.00 |
| 184FP7 | 2006-2007 Pell Grant | 722320 | Other Financial Aid-Tuition Waivers | 0.00 | 0.00 | 0.00 |
| 184FP8 | 2007-2008 Pell Grant | 720127 | NBFA-UG Pell | 0.00 | 0.00 | 0.00 |
| 184FP8 | 2007-2008 Pell Grant | 722320 | Other Financial Aid-Tuition Waivers | 0.00 | 0.00 | 0.00 |
| 184FPA | 2014-2015 Federal Pell Grant | 720127 | NBFA-UG Pell | 0.00 | 0.00 | 0.00 |
| 184FPB | 2015-2016 Federal Pell Grant | 720127 | NBFA-UG Pell | 0.00 | (2,881.00) | (2,881.00) |
| 184FPC | 2016-2017 Federal Pell Grant | 720127 | NBFA-UG Pell | 28,027.02 | (12,373,118.74) | (12,373,118.74) |
| 184FPD | 2017-2018 Federal Pell Grant | 720127 | NBFA-UG Pell | (13,638,876.69) | 0.00 | 0.00 |
| 184FS0 | 2009-2010 SEOG Grant | 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 |
| 184FS0 | 2009-2010 SEOG Grant | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 |
| 184FS1 | 2010-2011 SEOG Grant | 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 |
| 184FS1 | 2010-2011 SEOG Grant | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 |
| 184FS2 | 2011-2012 SEOG Grant | 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 |
| 184FS2 | 2011-2012 SEOG Grant | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 |
| 184FS3 | 2012-2013 Federal SEOG | 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 |
| 184FS3 | 2012-2013 Federal SEOG | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 |
| 184FS4 | 2013-2014 Federal SEOG | 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 |
| 184FS4 | 2013-2014 Federal SEOG | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 |
| 184FS7 | 2006-2007 SEOG Grant | 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 |
| 184FS7 | 2006-2007 SEOG Grant | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 |
| 184FS8 | 2007-2008 SEOG Grant | 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 |
| 184FS8 | 2007-2008 SEOG Grant | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 |
| 184FS9 | 2008-2009 SEOG Grant | 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 |
| 184FS9 | 2008-2009 SEOG Grant | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 |
| 184FSA | 2014-2015 Federal SEOG | 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 |
| 184FSA | 2014-2015 Federal SEOG | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 |
| 184FSB | 2015-2016 Federal SEOG | 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 |
| 184FSB | 2015-2016 Federal SEOG | 7201U5 | NBFA-UG Grant | 0.00 | (281.00) | (281.00) |
| 184FSB | 2015-2016 Federal SEOG | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 |
| 184FSC | 2016-2017 Federal SEOG | 720125 | NBFA-UG SEOG Matching | 0.00 | 652,215.00 | 652,215.00 |
| 184FSC | 2016-2017 Federal SEOG | 7201U5 | NBFA-UG Grant | 0.00 | (2,608,859.00) | (2,608,859.00) |
| 184FSD | 2017-2018 Federal SEOG | 720125 | NBFA-UG SEOG Matching | 652,215.00 | 0.00 | 0.00 |
| 184FSD | 2017-2018 Federal SEOG | 7201U5 | NBFA-UG Grant | (2,608,859.00) | 0.00 | 0.00 |
| 184FTA | 2014-2015 TEACH Grant | 720103 | NBFA-UG Academic Compittiveness(AC | 0.00 | 0.00 | 0.00 |
| 193256 | HXe Technology Optimization | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 193256 | HXe Technology Optimization | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193256 | HXe Technology Optimization | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 193262 | Closed-Loop Structure | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 193262 | Closed-Loop Structure | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193262 | Closed-Loop Structure | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 193270 | Mortalin & AML | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 721042 | Waivers-Grad Insurance Pymts | (3,420.00) | (3,420.00) | (3,420.00) |
| 193271 | cGMP Photoreceptor Function | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 721155 | Asstship-Tuition Waiver | (3,920.75) | (4,062.50) | (4,062.50) |
| 193276 | Evaluating Bystander Prevent | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193278 | Biofilm Adaptation | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

A - Operating Revenues

A10SFNAD - Less: student financial aid - grants and contracts

| | | | | | | |
|----------|--|--------|------------------------------|-----------------|-----------------|-----------------|
| 193280 | Employment Policy RRTC | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193281 | StatsRRTC | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193287 | Evaluating Bystander Preventn | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193287 | Evaluating Bystander Preventn | 721155 | Asstship-Tuition Waiver | 0.00 | (7,017.50) | (7,017.50) |
| 193290 | StatsRRTC Year 3 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193291 | GreenDot | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 193291 | GreenDot | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193291 | GreenDot | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 193292 | Calcium Channels of Anxiety | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (2,280.00) | (2,280.00) |
| 193292 | Calcium Channels of Anxiety | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193292 | Calcium Channels of Anxiety | 721155 | Asstship-Tuition Waiver | (12,410.50) | (10,877.50) | (10,877.50) |
| 193302 | GreenDot Year 2 | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (1,140.00) | (1,140.00) |
| 193302 | GreenDot Year 2 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193302 | GreenDot Year 2 | 721155 | Asstship-Tuition Waiver | (6,210.25) | (7,253.75) | (7,253.75) |
| 193303 | Evaluating Bystander Prevent-5 | 721155 | Asstship-Tuition Waiver | 0.00 | (7,017.50) | (7,017.50) |
| 193306 | StatsRRTC Year 4 | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4 | 721155 | Asstship-Tuition Waiver | (9,075.25) | 0.00 | 0.00 |
| 193314 | Understanding Family Stability | 721042 | Waivers-Grad Insurance Pymts | (285.00) | (1,140.00) | (1,140.00) |
| 193326 | Development and Pilot Trial | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193331 | CIBBR: Diagnostic Sensor | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 193331 | CIBBR: Diagnostic Sensor | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193333 | CIBBR: Implantable Sensor | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 193333 | CIBBR: Implantable Sensor | 721155 | Asstship-Tuition Waiver | (5,818.25) | 0.00 | 0.00 |
| 193336 | StatsRRTC Year 5 | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 193336 | StatsRRTC Year 5 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193336 | StatsRRTC Year 5 | 721155 | Asstship-Tuition Waiver | (4,865.25) | 0.00 | 0.00 |
| 193338 | Job Crafting Intervention | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193339 | Serratia Pathogenesis | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193347 | GreenDot Year 3 | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 193347 | GreenDot Year 3 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193347 | GreenDot Year 3 | 721155 | Asstship-Tuition Waiver | (6,210.25) | 0.00 | 0.00 |
| 193361 | CIBBR Yr2: Implantable Sensor | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| ***Total | Less: student financial aid - grants and contracts | | | (18,256,546.28) | (16,918,373.18) | (16,918,373.18) |

A15GVGRC - Grant and Contracts - direct revenues

| | | | | | | |
|--------|-------------------------------|--------|------------------|----------|------------|------------|
| 110167 | NSRC 2009-14 External Subs | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110183 | USDA NSRC Admin | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110184 | USDA NSRC - Subawards | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110188 | Field Office Grad & Undergrad | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110190 | Res Priorities-Stakehold Need | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110191 | Applied GeoSolutions Subaward | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110192 | FIA Sampling at Bartlett | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110193 | Tropical Peatlands Carbon | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110198 | GBE Contribution Agreement | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110203 | USDA NSRC - Admin Fund | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110204 | USDA NSRC - Subaward Fund | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110206 | Resource Management and 2010 | 530000 | Federal Programs | 0.00 | 1,301.10 | 1,301.10 |
| 110207 | TEUs on the WMNF | 530000 | Federal Programs | 0.00 | 20,458.52 | 20,458.52 |
| 110209 | Assisting Dairy Producers | 530000 | Federal Programs | 0.00 | 396,045.77 | 396,045.77 |
| 110219 | Maxium SDI | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110220 | Habitat Evaluation of NEC | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110221 | USDA NSRC Admin | 530000 | Federal Programs | (342.33) | 0.00 | 0.00 |
| 110222 | NSRC Subaward Fund | 530000 | Federal Programs | 5,393.56 | 11,782.86 | 11,782.86 |
| 110224 | Evapotranspiration Declines | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110225 | Landscape Carbon Lidar | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110226 | Ecanusa Conference | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110227 | Northern Forest Ecosystems | 530000 | Federal Programs | 0.00 | 23,969.93 | 23,969.93 |
| 110228 | Belowground Competition | 530000 | Federal Programs | 0.00 | 12,360.47 | 12,360.47 |
| 110229 | Forest Structure | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110230 | Maple Sap Chemistry | 530000 | Federal Programs | 3,343.61 | 2,588.48 | 2,588.48 |
| 110232 | BEF and MEF Inventory | 530000 | Federal Programs | 61.00 | 47,857.23 | 47,857.23 |
| 110235 | Forest Carbon Isotope Studies | 530000 | Federal Programs | 0.00 | 2,969.53 | 2,969.53 |
| 110236 | White Pine Needle Damage | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110237 | USDA NSRC Administration | 530000 | Federal Programs | 7,541.35 | 49,189.58 | 49,189.58 |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

A - Operating Revenues

A15GVGRC - Grant and Contracts - direct revenues

| Account Number | Description | Fund | Program | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|--------------------------------|--------|------------------|-------------------|-------------------|---------------------|
| 110238 | NSRC Subaward Projects | 530000 | Federal Programs | 1,072.77 | 18,982.95 | 18,982.95 |
| 110239 | NSRC Real Time Sensor | 530000 | Federal Programs | 12,192.26 | 3,341.94 | 3,341.94 |
| 110240 | NH Stewardship Network | 530000 | Federal Programs | 0.00 | 28,707.96 | 28,707.96 |
| 110241 | Forage-Cover Crop Demos | 530000 | Federal Programs | 0.00 | 18,561.11 | 18,561.11 |
| 110242 | Stress Factors in Trees | 530000 | Federal Programs | 28,282.19 | 7,664.92 | 7,664.92 |
| 110245 | Smart Forest | 530000 | Federal Programs | 70,564.30 | 20,238.18 | 20,238.18 |
| 110246 | Uncovering the Belowground DRI | 530000 | Federal Programs | 57,987.50 | 167,167.63 | 167,167.63 |
| 110248 | Microbial Physiology Soil C | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110249 | Nitrogen Synchrony | 530000 | Federal Programs | 123,951.99 | 81,359.58 | 81,359.58 |
| 110250 | USDA NSRC | 530000 | Federal Programs | 24,620.40 | 3,483.69 | 3,483.69 |
| 110251 | Subaward Dartmouth | 530000 | Federal Programs | 11,093.98 | 9,687.76 | 9,687.76 |
| 110252 | Northern Forest DroughtNet | 530000 | Federal Programs | 17,798.71 | 2,451.92 | 2,451.92 |
| 110253 | Biological Nitrogen | 530000 | Federal Programs | 0.00 | 64,672.04 | 64,672.04 |
| 110254 | Reaching Rural NH with Tech | 530000 | Federal Programs | 0.00 | (1,833.00) | (1,833.00) |
| 110255 | Hurricane Sandy EFRP | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110256 | Multinational Ag GHG Emissions | 530000 | Federal Programs | 23,747.64 | 23,062.67 | 23,062.67 |
| 110257 | USFS Demography & Ecosystems | 530000 | Federal Programs | 23,510.72 | 31,162.17 | 31,162.17 |
| 110258 | Demography Ecosystems-CoopExt | 530000 | Federal Programs | 1,726.96 | 11,883.30 | 11,883.30 |
| 110259 | ERS-Food Security | 530000 | Federal Programs | 0.00 | 11,805.26 | 11,805.26 |
| 110260 | Birds and Pollinators | 530000 | Federal Programs | 0.00 | 38,064.73 | 38,064.73 |
| 110261 | Mapping Forest Carbon | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110262 | Red Pine Decline | 530000 | Federal Programs | 4,805.78 | 42,383.72 | 42,383.72 |
| 110263 | White Pine Needle Damage | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110264 | Forest Pest Outreach FY 2014 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110265 | EQUIP | 530000 | Federal Programs | 0.00 | 17,310.84 | 17,310.84 |
| 110266 | Risk Mgt Education NH Farmers | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110267 | Farm Bill Education | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110268 | Greenhouse Heat Pump | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110269 | Sustaining Local Agriculture | 530000 | Federal Programs | 49,489.53 | 143,273.40 | 143,273.40 |
| 110270 | NH IPM 2014-2017 | 530000 | Federal Programs | 14,282.00 | 37,388.20 | 37,388.20 |
| 110271 | GreenRice | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110272 | Effects of Pesticide Seed Tre | 530000 | Federal Programs | 0.00 | 18,994.29 | 18,994.29 |
| 110273 | Frankia Signal Molecule | 530000 | Federal Programs | 105,457.32 | 115,037.42 | 115,037.42 |
| 110274 | UNH USDA NE Climate Hub | 530000 | Federal Programs | 67,000.41 | 67,283.43 | 67,283.43 |
| 110275 | Getting from here to there | 530000 | Federal Programs | 78,055.54 | 96,715.00 | 96,715.00 |
| 110276 | Field Office Grad & Undergrad | 530000 | Federal Programs | 1,598.24 | 2,637.95 | 2,637.95 |
| 110277 | Longitudinal Analysis of Popul | 530000 | Federal Programs | 2,775.52 | 14,552.08 | 14,552.08 |
| 110279 | NSRC Forest Carbon Cycle | 530000 | Federal Programs | 71,915.44 | 27,295.20 | 27,295.20 |
| 110280 | White Pine Forest Health | 530000 | Federal Programs | 12,274.27 | 43,441.49 | 43,441.49 |
| 110281 | Emergency Erosion Control | 530000 | Federal Programs | 9,394.24 | 32,784.24 | 32,784.24 |
| 110282 | USDA Soil Moisture | 530000 | Federal Programs | 0.00 | 19,707.51 | 19,707.51 |
| 110283 | Analysis of Polyamines | 530000 | Federal Programs | 1,647.37 | 5,775.88 | 5,775.88 |
| 110284 | Predicting Carbon Dynamics | 530000 | Federal Programs | 0.00 | 27,761.74 | 27,761.74 |
| 110285 | Forest Pest Outreach 2015 | 530000 | Federal Programs | 0.00 | (521.01) | (521.01) |
| 110286 | Town and Community Forests | 530000 | Federal Programs | (510.11) | 60,604.72 | 60,604.72 |
| 110287 | Food Security | 530000 | Federal Programs | 34,277.46 | 32,722.16 | 32,722.16 |
| 110288 | Organic Pastures | 530000 | Federal Programs | 202,736.09 | 129,727.23 | 129,727.23 |
| 110289 | 2015-16 Crop Ins & Risk Mgt Ed | 530000 | Federal Programs | 0.00 | 68,841.97 | 68,841.97 |
| 110290 | Planning Network | 530000 | Federal Programs | 10,326.53 | 23,512.35 | 23,512.35 |
| 110291 | Borlaug Fellow Host | 530000 | Federal Programs | 3,019.50 | 14,076.25 | 14,076.25 |
| 110292 | Belowgroundspatialcompetition | 530000 | Federal Programs | 40,634.62 | 69,503.69 | 69,503.69 |
| 110293 | Nematodes Targeting PDE | 530000 | Federal Programs | 18,770.24 | 72,152.52 | 72,152.52 |
| 110294 | Kiwi Feasibility in NH | 530000 | Federal Programs | 6,635.98 | 17,955.57 | 17,955.57 |
| 110296 | NSRC Project | 530000 | Federal Programs | 58,076.70 | 37,821.27 | 37,821.27 |
| 110297 | Silvicultural Strategies | 530000 | Federal Programs | 409.21 | 22,763.47 | 22,763.47 |
| 110298 | Plots on White MTN Natl Forest | 530000 | Federal Programs | 20,485.49 | 3,468.81 | 3,468.81 |
| 110299 | Actinidia Exploration | 530000 | Federal Programs | 158.96 | 7,945.04 | 7,945.04 |
| 110300 | Global Diets & Impacts | 530000 | Federal Programs | 4,043.62 | 0.00 | 0.00 |
| 110301 | Forest Pest Outreach 2016 | 530000 | Federal Programs | 5,154.53 | 39,844.31 | 39,844.31 |
| 110302 | Adult and Fledgling Shrubland | 530000 | Federal Programs | 29,482.12 | 14,828.77 | 14,828.77 |
| 110303 | USFS White Mtn Natl Forest | 530000 | Federal Programs | 5,230.16 | 8,534.77 | 8,534.77 |
| 110304 | Striped Skunks and Raccoons | 530000 | Federal Programs | 9,455.04 | 6,831.00 | 6,831.00 |
| 110305 | Effects of Emerald Ash Borer | 530000 | Federal Programs | 30,793.32 | 57,207.33 | 57,207.33 |
| 110306 | Dirt to Trees to Wildlife II | 530000 | Federal Programs | 7,809.38 | 16,938.68 | 16,938.68 |
| 110307 | DTW II-Fay Rubin | 530000 | Federal Programs | 25,091.97 | 45,283.78 | 45,283.78 |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

A - Operating Revenues

A15GVGRC - Grant and Contracts - direct revenues

| Account Number | Description | Fund | Program | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|--------------------------------|--------|------------------|-------------------|-------------------|---------------------|
| 110308 | NH IPM 2014-2017 No F&A | 530000 | Federal Programs | 26,464.87 | 117,578.04 | 117,578.04 |
| 110309 | 2016-17 Crop Insurance | 530000 | Federal Programs | 62,770.40 | 125,501.85 | 125,501.85 |
| 110310 | Enhancing Resilience of Plant | 530000 | Federal Programs | 6.00 | 73,224.10 | 73,224.10 |
| 110311 | Perennial Legume-Grass Mixture | 530000 | Federal Programs | 102,178.75 | 31,150.40 | 31,150.40 |
| 110312 | UNH Urban FIA Partnership | 530000 | Federal Programs | 92,093.10 | 21,163.48 | 21,163.48 |
| 110313 | Managing Invasive Plants | 530000 | Federal Programs | 139,400.27 | 34,244.23 | 34,244.23 |
| 110314 | WPND Fungi Characterization | 530000 | Federal Programs | 22,958.09 | 0.00 | 0.00 |
| 110315 | Red Pine Fire Ecology | 530000 | Federal Programs | 22,894.60 | 1,627.17 | 1,627.17 |
| 110316 | Collateral Protection | 530000 | Federal Programs | 129,761.17 | 880.27 | 880.27 |
| 110317 | Watershed Scale Carbon Cycling | 530000 | Federal Programs | 11,468.94 | 0.00 | 0.00 |
| 110318 | Old-Growth Forests Dynamics | 530000 | Federal Programs | 4,528.34 | 0.00 | 0.00 |
| 110319 | Long-Term Research in Northern | 530000 | Federal Programs | 18,982.63 | 55.33 | 55.33 |
| 110320 | Chaga Resources in the WMNF | 530000 | Federal Programs | 50,574.22 | 0.00 | 0.00 |
| 110321 | NSRC: Theme 2 | 530000 | Federal Programs | 33,950.40 | 0.00 | 0.00 |
| 110323 | PnET-CN Model Enhancement | 530000 | Federal Programs | 2,933.64 | 0.00 | 0.00 |
| 110324 | NRCS Turtle Monitoring-Conserv | 530000 | Federal Programs | 10,880.90 | 0.00 | 0.00 |
| 110325 | Effects of Emerald Ash Borer | 530000 | Federal Programs | 76,207.21 | 0.00 | 0.00 |
| 110326 | NH Invasives Academy | 530000 | Federal Programs | 22,918.28 | 0.00 | 0.00 |
| 110327 | Forest Pest Outreach 2017 | 530000 | Federal Programs | 44,496.07 | 0.00 | 0.00 |
| 110328 | Northern Forest Response | 530000 | Federal Programs | 2,781.45 | 0.00 | 0.00 |
| 110329 | USDA Pest Management 17-20 | 530000 | Federal Programs | 80,310.91 | 0.00 | 0.00 |
| 110330 | Southern Pine Beetle Long Isl | 530000 | Federal Programs | 14,523.87 | 0.00 | 0.00 |
| 110331 | 2017-18 Crop Insurance | 530000 | Federal Programs | 119,652.00 | 0.00 | 0.00 |
| 110332 | Seed-Propagated Strawberries | 530000 | Federal Programs | 101,415.99 | 0.00 | 0.00 |
| 110334 | Optimizing AquaponicProduction | 530000 | Federal Programs | 13,599.91 | 0.00 | 0.00 |
| 110337 | EAB Adult Rearing & Ash Phloem | 530000 | Federal Programs | 2,051.52 | 0.00 | 0.00 |
| 111C20 | NERRS Science Collaborative | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C21 | Competitive Research | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C22 | Research Application Training | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C23 | Engagement | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C24 | Stormwater | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C35 | Program Management | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C36 | Establishing Historic Baseline | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C40 | Ocean Projects Course | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C41 | Program Development | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C42 | Communications and Info | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C43 | Brian Doyle Fellowship | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C44 | SG Ext Education | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C45 | Seagrant Microbe | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C46 | Seaweed Culture Systems | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C47 | Coastal Communities | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C48 | Resuspension in Great Bay | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C49 | Calibrating Lobster Traps | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C50 | SG Extension Program | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C55 | Topless Shrimp Trawls | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 530000 | Federal Programs | 0.00 | 3,304,148.00 | 3,304,148.00 |
| 111C62 | SG Climate Initiative 2010 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C63 | Competitive Research Yr 2 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C64 | Program Mgt Yr2 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C65 | Tides Yr 2 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C66 | Transfer Yr 2 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C67 | Ship Time 2010 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 530000 | Federal Programs | 0.00 | 395,633.93 | 395,633.93 |
| 111C76 | Developing Enhancement Program | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C77 | Competive Research 2010 Awards | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C78 | Great Bay Hotspots | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C80 | 2010 Aquaculture Ext Enhance | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C83 | Aquaculture of Sea Urchins | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C84 | Est Historic Baseline Yr 2 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C86 | Program Management 2 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C87 | Communication and Info Yr 2 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C88 | Coastal Communities Yr 2 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C89 | SG Ext Education YR 2 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C90 | SE Extension Program YR 2 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C91 | Seaweed Culture Systems Yr 2 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

A - Operating Revenues

A15GVGRC - Grant and Contracts - direct revenues

| | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--------|--------------------------------|--------|------------------|-------------------|-------------------|---------------------|
| 111C92 | Resuspension in GB YR 2 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C93 | Development YR 2 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C94 | Calibrating Lobster Traps YR 2 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C95 | Seagrant Microbe YR 2 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D03 | Web-Based Fish Cage Analysis | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D07 | Juvenile Lobster Collectors | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D08 | Brian Doyle Fellowship 2 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D09 | Ocean Project Course YR 2 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D10 | NHSG 2010 Aquaculture Research | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D11 | NH Sea Grant Shiptime 2011 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D16 | Regulatory Design of Fishing | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D17 | Putting Mittens on a Crab | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D18 | Ecological Genomics of Mussels | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D19 | Oyster Shell Recycling 2012 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D20 | Program MGT. 2012-2013 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D21 | Lamprey Nutrient Sensors | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D22 | Estuarine Lobsters | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D23 | Coastal Communities 2012-13 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D24 | Climate Adaptation 2012-13 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D25 | SG Extension 2012-2013 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D26 | Sea Grant Education 2012-13 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D27 | Communications Program 2012-13 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D28 | Interactions In Oysters | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D29 | NH Seafood Alternative Markets | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D30 | Alewife Culture | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D31 | Undergrad Opportunity 2012-20 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D32 | Watson Development 2012 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D33 | Lamprey Nutrient Sensors | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D36 | Development 2012-2013 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D37 | Brian Doyle Fellowship 2012-13 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D38 | Shoals Seabird Study | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D43 | Flounder-Develop Award 2012 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D44 | FEE Network Meeting | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D45 | Coastal Volunteer | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D46 | Minibus Regional Catch | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D47 | Planning for Climate Change | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D48 | 2012-2017 CRRC Admin | 530000 | Federal Programs | 236,190.32 | 228,699.48 | 228,699.48 |
| 111D49 | Arctic Communities Workshop | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D50 | Erma 2012-2017 | 530000 | Federal Programs | 9,300.64 | 293,087.81 | 293,087.81 |
| 111D51 | Green Infrastructure | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D52 | Planning for Climate Change | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D53 | Modernize Shellfish Aquacultur | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D54 | Harris Oyst Aquacultr Develop | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D55 | Interactions in Oysters YR2 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D56 | Alewife Culture YR2 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D57 | NH Seafood Alternative YR2 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D58 | Estuarine Lobsters YR 2 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D59 | Lamprey Nutrient Sensors YR2 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D60 | SG Extension 2012-2013 YR2 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D61 | Coastal Communities Yr2 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D62 | Climate Adaptation Yr2 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D63 | Sea Grant Extension Ed Yr2 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D65 | Brian Doyle Fellowship 2013yr2 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D66 | Communications Program 2013yr2 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D67 | Program Mgt. Year 2 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D68 | Development 2012-2013 YR2 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D70 | Microplastics Assessment | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D71 | Macroalgae Monitoring Seagrant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D72 | Stunting In Steelhead Trout | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D73 | Seattle Tech Tools Wokshop | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D74 | Rare Estuarine Plants of GBE | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D76 | Support of Super Storm Sandy | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D77 | Stress and Muscle MMPs in Cod | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D78 | Integrated Planning-Watts | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D80 | 2014 Program Management | 530000 | Federal Programs | 22,729.94 | 139,519.81 | 139,519.81 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|---------------------------------|--------|------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A15GVGRC - Grant and Contracts - direct revenues | | | | | | |
| 111D81 | 2014 Program Development | 530000 | Federal Programs | 7,837.62 | 9,780.48 | 9,780.48 |
| 111D82 | 2014 Brian Doyle Fellowships | 530000 | Federal Programs | 10,232.76 | 7,997.08 | 7,997.08 |
| 111D83 | 2014-17 NHSG Extension | 530000 | Federal Programs | 99,540.72 | 179,989.21 | 179,989.21 |
| 111D84 | 2014-2017 NHSG Communities | 530000 | Federal Programs | 48,706.70 | 45,935.06 | 45,935.06 |
| 111D85 | 2014-17 NHSG Climate | 530000 | Federal Programs | 27,983.67 | 23,556.33 | 23,556.33 |
| 111D86 | Clam Leukemia Transcriptomes | 530000 | Federal Programs | 0.00 | 11,233.64 | 11,233.64 |
| 111D87 | Long-Line Nori Aquaculture | 530000 | Federal Programs | 53,548.80 | 59,921.27 | 59,921.27 |
| 111D88 | Lamprey River Flood Damage | 530000 | Federal Programs | 23,201.25 | 20,994.18 | 20,994.18 |
| 111D89 | Great Bay Sediment Nutrients | 530000 | Federal Programs | 10,076.78 | 49,976.21 | 49,976.21 |
| 111D90 | 2014-17 NHSG Education | 530000 | Federal Programs | 94,803.76 | 146,203.94 | 146,203.94 |
| 111D91 | 2014-17 NHSG Communications | 530000 | Federal Programs | 176,222.53 | 122,944.74 | 122,944.74 |
| 111D92 | 2014-17 NHSG Ocean Projects | 530000 | Federal Programs | 17,225.17 | 0.00 | 0.00 |
| 111D93 | NOAA JHC-University of HI | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D94 | Genomic Tools for Cod Fish | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D95 | Aquaculture Raft | 530000 | Federal Programs | 4,042.50 | 65,843.95 | 65,843.95 |
| 111D96 | 2014-15 Great Bay SWMP | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D97 | Program Development indirect | 530000 | Federal Programs | 23,028.36 | 7,433.90 | 7,433.90 |
| 111D98 | Climate Adaptation for Roads | 530000 | Federal Programs | 0.00 | 58,817.19 | 58,817.19 |
| 111D99 | Pathogens in Oysters | 530000 | Federal Programs | 0.00 | 51,059.24 | 51,059.24 |
| 111E01 | Coastal Zone Vulnerability | 530000 | Federal Programs | 128,288.04 | 76,581.28 | 76,581.28 |
| 111E02 | IT Support for NOAA Employees | 530000 | Federal Programs | 0.00 | 14,193.49 | 14,193.49 |
| 111E03 | Does Low pH Impact Lobsters | 530000 | Federal Programs | 445.22 | 3,428.16 | 3,428.16 |
| 111E04 | H Cheng Knauss Fellowship | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111E05 | C Tsiamis Knauss Fellowship | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111E06 | Genome Seq: Mya Arenaria | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111E07 | Double-Net Pen Raft | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111E08 | NIST Fluorescent Probes | 530000 | Federal Programs | 72,697.19 | 116,168.41 | 116,168.41 |
| 111E10 | Fishermen at Shoals Marine Lab | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111E11 | 2015-16 Great Bay SWMP | 530000 | Federal Programs | 0.00 | 33,949.15 | 33,949.15 |
| 111E12 | Fishermen at Shoals Marine Lab | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111E13 | Snail Threat to Marsh Plants | 530000 | Federal Programs | 0.00 | 335.34 | 335.34 |
| 111E14 | TS Sensor | 530000 | Federal Programs | 183,169.27 | 267,570.19 | 267,570.19 |
| 111E15 | IEEE 1588 Utility and Power | 530000 | Federal Programs | 0.00 | 13,984.52 | 13,984.52 |
| 111E16 | Continuation of NOAA JHC | 530000 | Federal Programs | 5,637,190.64 | 3,365,060.60 | 3,365,060.60 |
| 111E17 | Continuation of NOAA JHC-Off | 530000 | Federal Programs | 954,191.48 | 514,785.38 | 514,785.38 |
| 111E18 | SG Aquaculture-Tech Transfer | 530000 | Federal Programs | 25,250.00 | 117,554.62 | 117,554.62 |
| 111E20 | Winter Flounder OA Study | 530000 | Federal Programs | 8,139.75 | 14,290.68 | 14,290.68 |
| 111E21 | Newell Brendan 2016 Knauss | 530000 | Federal Programs | 0.00 | 33,234.02 | 33,234.02 |
| 111E22 | Discard Mortality in the Gulf | 530000 | Federal Programs | 0.00 | 900.00 | 900.00 |
| 111E23 | Program Management | 530000 | Federal Programs | 6,300.00 | 12,600.00 | 12,600.00 |
| 111E24 | Development Supplement | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111E25 | Coastal Environmental Literacy | 530000 | Federal Programs | 28,963.45 | 28,936.75 | 28,936.75 |
| 111E27 | Interactions in Dune Systems | 530000 | Federal Programs | 46,879.30 | 34,868.76 | 34,868.76 |
| 111E28 | Limulus Bleeding Impacts-Horse | 530000 | Federal Programs | 20,367.19 | 34,206.92 | 34,206.92 |
| 111E29 | Chemical Signatures as Tags | 530000 | Federal Programs | 97,316.38 | 70,414.53 | 70,414.53 |
| 111E30 | Emerging Oyster Industry in NH | 530000 | Federal Programs | 41,710.44 | 32,041.48 | 32,041.48 |
| 111E31 | NIST Summer Fellowships 2016 | 530000 | Federal Programs | 0.00 | 10,429.80 | 10,429.80 |
| 111E32 | FIREX | 530000 | Federal Programs | 49,268.40 | 45,357.83 | 45,357.83 |
| 111E33 | SeaBass 16: Marine Bioacoustic | 530000 | Federal Programs | 0.00 | 19,999.97 | 19,999.97 |
| 111E34 | 2016-17 NOAA Great Bay | 530000 | Federal Programs | 44,558.98 | 80,438.01 | 80,438.01 |
| 111E35 | Plymouth State-Chabot | 530000 | Federal Programs | 0.00 | 29,678.53 | 29,678.53 |
| 111E37 | Pathogenic Vibrio in NH | 530000 | Federal Programs | 81,854.00 | 74,821.11 | 74,821.11 |
| 111E38 | Cod Genomics Stock Structure | 530000 | Federal Programs | 83,822.13 | 15,858.64 | 15,858.64 |
| 111E39 | Power Profile Testing Program | 530000 | Federal Programs | 32,353.11 | 63,713.27 | 63,713.27 |
| 111E40 | IT Support for NOAA UNH Employ | 530000 | Federal Programs | 55,624.95 | 34,434.18 | 34,434.18 |
| 111E41 | 1588 Timing Security-SmartGrid | 530000 | Federal Programs | 49,852.71 | 41,152.18 | 41,152.18 |
| 111E42 | Shellfish Aquaculture | 530000 | Federal Programs | 128,692.36 | 89,835.21 | 89,835.21 |
| 111E43 | JISAO Univ of WA | 530000 | Federal Programs | 2,613.60 | 37,394.42 | 37,394.42 |
| 111E44 | Ground Fish Deflector Trawl | 530000 | Federal Programs | 52,744.80 | 92,302.88 | 92,302.88 |
| 111E45 | GARFO Workshops | 530000 | Federal Programs | 9,247.83 | 57,265.61 | 57,265.61 |
| 111E46 | Cartographer | 530000 | Federal Programs | 126,000.00 | 0.00 | 0.00 |
| 111E47 | Enhanced Nutrient Recovery | 530000 | Federal Programs | 1,771.25 | 2,886.47 | 2,886.47 |
| 111E48 | NOAA 2016 Marine Debris Project | 530000 | Federal Programs | 3,276.76 | 28,179.03 | 28,179.03 |
| 111E49 | Assessment Atlantic Wolffish | 530000 | Federal Programs | 92,895.57 | 30,358.98 | 30,358.98 |
| 111E50 | SeaGrant Resiliency Proj. 2017 | 530000 | Federal Programs | 14,822.61 | 1,666.27 | 1,666.27 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|--------------------------------|--------|------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A15GVGRC - Grant and Contracts - direct revenues | | | | | | |
| 111E51 | 2017-18 NOAA Great Bay Monitor | 530000 | Federal Programs | 58,737.97 | 0.00 | 0.00 |
| 111E52 | CRRRC Admin | 530000 | Federal Programs | 10,398.52 | 0.00 | 0.00 |
| 111E53 | Alleviate Eider Duck Predation | 530000 | Federal Programs | 70,073.01 | 0.00 | 0.00 |
| 111E54 | Garfo Fishing Gear Workshops | 530000 | Federal Programs | 26,647.15 | 0.00 | 0.00 |
| 111E55 | CRRRC Subcontracts | 530000 | Federal Programs | 31,500.00 | 0.00 | 0.00 |
| 111E56 | ERMA | 530000 | Federal Programs | 275,000.00 | 0.00 | 0.00 |
| 111E57 | Underutilized Fish Species | 530000 | Federal Programs | 25,927.25 | 0.00 | 0.00 |
| 111E58 | Network Visioning Project | 530000 | Federal Programs | 18,543.98 | 0.00 | 0.00 |
| 111E59 | NH Sea Grant 2018-2021 Omnibus | 530000 | Federal Programs | 34,452.35 | 0.00 | 0.00 |
| 111E60 | Sustainability of NE Aquacult | 530000 | Federal Programs | 35,624.74 | 0.00 | 0.00 |
| 111E62 | ERMA Continue of Tasks | 530000 | Federal Programs | 2,866.24 | 0.00 | 0.00 |
| 111E63 | Berlinsky-Striped Bass | 530000 | Federal Programs | 5,301.43 | 0.00 | 0.00 |
| 111E67 | Watson Jonah Crabs | 530000 | Federal Programs | 5,757.84 | 0.00 | 0.00 |
| 111E68 | Watts Ecosystem Assessments | 530000 | Federal Programs | 7,850.89 | 0.00 | 0.00 |
| 111E70 | NIST SURF Program | 530000 | Federal Programs | 3,119.00 | 0.00 | 0.00 |
| 111E71 | Low Cost Nitrate Sensors | 530000 | Federal Programs | 3,621.98 | 0.00 | 0.00 |
| 111E73 | Extension | 530000 | Federal Programs | 13,834.08 | 0.00 | 0.00 |
| 111E74 | Workforce Development | 530000 | Federal Programs | 3,134.34 | 0.00 | 0.00 |
| 112122 | ISCO Metals Release | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 112128 | Global vs Local Energy Deposit | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 112136 | Gas Circulator DPAL | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 112139 | Numerical Simulations DPAL | 530000 | Federal Programs | 0.00 | 45,238.79 | 45,238.79 |
| 112143 | Synthesis of Boron Nitri Yarn | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 112145 | Origami of Single Chains | 530000 | Federal Programs | 12,632.67 | 22,173.35 | 22,173.35 |
| 112146 | GAS CIRC DPAL II | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 112147 | TrackPlot Enhancement | 530000 | Federal Programs | 0.00 | 21,390.69 | 21,390.69 |
| 112148 | Large Sclae Observation | 530000 | Federal Programs | 0.00 | 19,286.69 | 19,286.69 |
| 112149 | Neutrals | 530000 | Federal Programs | 33,166.15 | 183,665.66 | 183,665.66 |
| 112150 | Hawaii Seed Dispersal | 530000 | Federal Programs | 336,583.41 | 570,850.58 | 570,850.58 |
| 112152 | ERDC Winter Flounder Study | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 112153 | Tensor Categories | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 112154 | STARTALK Camp 2015 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 112155 | HSAP-URAP Addition | 530000 | Federal Programs | 3,000.00 | 6,000.00 | 6,000.00 |
| 112156 | Portable Neutron Camera | 530000 | Federal Programs | 0.00 | 9,729.94 | 9,729.94 |
| 112157 | WBSI Test of Single Detector | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 112158 | WBS2 Testing of 2-Cell Camera | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 112159 | WBS3 Modeling of 2-Cell Camera | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 112160 | WBS4 Custom Readout Electronic | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 112161 | WBS5 Annual Report | 530000 | Federal Programs | 0.00 | 1,836.30 | 1,836.30 |
| 112162 | WBS6 Preliminary Design Review | 530000 | Federal Programs | 0.00 | 13,783.09 | 13,783.09 |
| 112164 | Gas Circulator DPAL III | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 112166 | Development of Theoretical | 530000 | Federal Programs | 0.00 | 33,787.00 | 33,787.00 |
| 112167 | OpenGGCM Data Assimilation | 530000 | Federal Programs | 122,434.91 | 117,886.11 | 117,886.11 |
| 112168 | Comparisons of TGF's | 530000 | Federal Programs | 0.00 | 22,867.71 | 22,867.71 |
| 112169 | Models for Manufacturing | 530000 | Federal Programs | 142,346.94 | 94,540.88 | 94,540.88 |
| 112170 | Hierarchical-Fractal Interface | 530000 | Federal Programs | 211,859.13 | 185,148.77 | 185,148.77 |
| 112171 | WBS 7: Two-Cell Camera System | 530000 | Federal Programs | 0.00 | 26,837.25 | 26,837.25 |
| 112172 | WBS 8: SSCPAC | 530000 | Federal Programs | 0.00 | 10,723.80 | 10,723.80 |
| 112174 | 2016 Winter Flounder Study | 530000 | Federal Programs | 0.00 | 14,251.95 | 14,251.95 |
| 112175 | 18 Cell Prototype | 530000 | Federal Programs | 0.00 | 352,296.39 | 352,296.39 |
| 112176 | Graphical User Interface | 530000 | Federal Programs | 0.00 | 8,710.59 | 8,710.59 |
| 112177 | Simulation | 530000 | Federal Programs | 0.00 | 25,532.63 | 25,532.63 |
| 112178 | STARTALK Summer Camp 2016 | 530000 | Federal Programs | 0.00 | 20,188.91 | 20,188.91 |
| 112179 | Tensor Categories | 530000 | Federal Programs | 8,455.30 | 38,214.79 | 38,214.79 |
| 112180 | Cycle of Ice-Ocean Interaction | 530000 | Federal Programs | 6,932.93 | 39,613.48 | 39,613.48 |
| 112181 | SAS Performance Estimation | 530000 | Federal Programs | 69,764.41 | 39,647.30 | 39,647.30 |
| 112182 | Scattering Mechanisms | 530000 | Federal Programs | 92,728.29 | 169,572.81 | 169,572.81 |
| 112183 | Monitoring Odontocete Shifts | 530000 | Federal Programs | 171,268.35 | 278,961.06 | 278,961.06 |
| 112184 | Blue and Fin Whales Density | 530000 | Federal Programs | 65,660.15 | 81,802.95 | 81,802.95 |
| 112185 | SeaBASS 2016 | 530000 | Federal Programs | 0.00 | 27,086.55 | 27,086.55 |
| 112186 | Autonomous Ice Mapping | 530000 | Federal Programs | 236,115.84 | 63,612.49 | 63,612.49 |
| 112187 | ISM Velocity with IBEX and Uly | 530000 | Federal Programs | 20,853.38 | 14,571.21 | 14,571.21 |
| 112188 | LF-VLF Radio Waves | 530000 | Federal Programs | 158,342.03 | 55,355.63 | 55,355.63 |
| 112189 | 3D SAS Wave Measurements | 530000 | Federal Programs | 30,376.24 | 29,623.61 | 29,623.61 |
| 112190 | High Reynolds Numbers | 530000 | Federal Programs | 281,553.35 | 46,017.93 | 46,017.93 |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

A - Operating Revenues

A15GVGRC - Grant and Contracts - direct revenues

| | | | | | | |
|--------|--------------------------------|--------|------------------|--------------|------------|------------|
| 112192 | Development of Autonomous | 530000 | Federal Programs | 97,713.10 | 23,746.16 | 23,746.16 |
| 112193 | High-Frequency Scattering | 530000 | Federal Programs | 81,820.35 | 0.00 | 0.00 |
| 112194 | 3rd Year Option | 530000 | Federal Programs | 454,464.95 | 77,568.01 | 77,568.01 |
| 112195 | Underwater Munitions Pressure | 530000 | Federal Programs | 117,113.27 | 16,142.52 | 16,142.52 |
| 112197 | Exploitation of the CTBTO | 530000 | Federal Programs | 3,536.81 | 0.00 | 0.00 |
| 112199 | Cold Regions Operations | 530000 | Federal Programs | 238,531.17 | 0.00 | 0.00 |
| 112200 | The Origin of HF and VHF | 530000 | Federal Programs | 7,313.85 | 0.00 | 0.00 |
| 115087 | Sparrow Genetics | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 115090 | Mosaiking | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 115092 | NH WRRRC Administrative | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 115093 | Information Transfer | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 115094 | Water Quality | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 115095 | Nutrient Loading in Watersheds | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 115096 | Arsenic Groundwater Dynamics | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 115098 | Sparrow Genetics | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 115100 | Sparrow Genetics USFWS | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 115101 | Participatory Water Quality | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 115102 | Coal Tar Sealant in NH | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 115103 | James Hall Vegetated Roof | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 115105 | Sparrow Genetics - USFWS | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 115106 | NE Cottontail Monitoring-CESU | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 115107 | Global Cropland Area Database | 530000 | Federal Programs | 67,132.22 | 69,341.62 | 69,341.62 |
| 115108 | NICL-SMO Subcontract to USGS | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 115109 | Fault Zone Damage Width | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 115110 | Nutrient Uptake in Coastal NE | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 115111 | Assessment of Offshore Sources | 530000 | Federal Programs | 63,439.35 | 138,119.31 | 138,119.31 |
| 115112 | Innovative March Restoration | 530000 | Federal Programs | 0.00 | 14,614.55 | 14,614.55 |
| 115113 | Cottontail Genetics USGS | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 115114 | EPA TIME LTM | 530000 | Federal Programs | 0.00 | 56,968.72 | 56,968.72 |
| 115115 | Pd Genomic Differences | 530000 | Federal Programs | 0.00 | 106,849.44 | 106,849.44 |
| 115117 | Improved Ecosystem Indicators | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 115118 | USGS NH WRRRC Intern Dartmouth | 530000 | Federal Programs | 0.00 | 4,402.65 | 4,402.65 |
| 115119 | NICL-SMO Continuation | 530000 | Federal Programs | 12,461.78 | 72,252.57 | 72,252.57 |
| 115120 | Picture Post-Responsive Websit | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 115121 | Sparrow Nanotag | 530000 | Federal Programs | 14,115.38 | 23,382.75 | 23,382.75 |
| 115122 | Seafloor Video Mosaic Research | 530000 | Federal Programs | (301.58) | 4,440.09 | 4,440.09 |
| 115123 | FWS: Shrubland Bird | 530000 | Federal Programs | 32,989.60 | 23,032.39 | 23,032.39 |
| 115125 | Ditch Plug Removal at PRNWR | 530000 | Federal Programs | 24,777.94 | 72.75 | 72.75 |
| 115126 | WRRRC Administration | 530000 | Federal Programs | 19,767.63 | 14,347.21 | 14,347.21 |
| 115127 | WWRC Info Transfer | 530000 | Federal Programs | 0.00 | 12,609.54 | 12,609.54 |
| 115128 | WWRC Water Quality | 530000 | Federal Programs | 2,041.24 | 14,199.50 | 14,199.50 |
| 115129 | WRRRC Indicator Tools | 530000 | Federal Programs | 8,505.03 | 10,783.97 | 10,783.97 |
| 115130 | USGS Web Cameras | 530000 | Federal Programs | 0.00 | 23,994.90 | 23,994.90 |
| 115131 | Effects of Dissolved Organic | 530000 | Federal Programs | 76,065.65 | 11,516.01 | 11,516.01 |
| 115132 | ADEON | 530000 | Federal Programs | 1,476,244.53 | 918,635.87 | 918,635.87 |
| 115134 | EPA TIME LTM Year 3 | 530000 | Federal Programs | 153,863.39 | 45,165.24 | 45,165.24 |
| 115135 | WRRRC Administration YR2 | 530000 | Federal Programs | 24,457.21 | 825.74 | 825.74 |
| 115136 | WRRRC Info Transfer YR2 | 530000 | Federal Programs | 19,935.43 | 3,325.73 | 3,325.73 |
| 115137 | Seafloor Video Mosaic Research | 530000 | Federal Programs | 301.58 | 9,357.64 | 9,357.64 |
| 115138 | WRRRC Water Quality Yr 2 | 530000 | Federal Programs | 24,802.00 | 0.00 | 0.00 |
| 115139 | NICL-SMO ContinuationYr 3 | 530000 | Federal Programs | 94,655.55 | 0.00 | 0.00 |
| 115141 | Great Thicket Pellet Samples | 530000 | Federal Programs | 2,966.60 | 0.00 | 0.00 |
| 115142 | Assessment: Offshore Sources 2 | 530000 | Federal Programs | 43,437.85 | 0.00 | 0.00 |
| 115143 | Genomics of White-Nose Syndrom | 530000 | Federal Programs | 118,910.99 | 0.00 | 0.00 |
| 115144 | Little Brown Bats Populations | 530000 | Federal Programs | 25,288.77 | 0.00 | 0.00 |
| 115145 | Clean Air Act Effectiveness | 530000 | Federal Programs | 8.27 | 0.00 | 0.00 |
| 116106 | Consolidated Advaned Technolog | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 116109 | NATSCEV Trend Survey | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 116114 | Online Harassment | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 116115 | IPA-OVW Banyard | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 116116 | Video Game to Reduce Sexual Vi | 530000 | Federal Programs | 188,397.81 | 221,523.09 | 221,523.09 |
| 116117 | NatSCEV Supplemental Analysis | 530000 | Federal Programs | 0.00 | 99,922.08 | 99,922.08 |
| 116118 | Youth Bias Crime Survey | 530000 | Federal Programs | 293,347.42 | 341,135.27 | 341,135.27 |
| 116119 | OVW Technical Assistance | 530000 | Federal Programs | 184,523.04 | 91,325.70 | 91,325.70 |
| 116120 | Transitional Living Facility | 530000 | Federal Programs | 111,063.75 | 38,989.62 | 38,989.62 |

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|--|-------------------------------------|--------|------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A15GVGRC - Grant and Contracts - direct revenues | | | | | | |
| 11A907 | Bacterial-induced tissue resp 2009 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11AC01 | Resistance to Apoptosis 2014 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11AD01 | Resistance to Apoptosis 2015 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11AE02 | Regulation of Angiogenesis | 520000 | Federal Appropriations | 0.00 | 9,479.79 | 9,479.79 |
| 11AF02 | Regulation of Angiogenesis 2017 | 520000 | Federal Appropriations | 11,234.94 | 13,412.08 | 13,412.08 |
| 11AG03 | Ovarian Vascular Network 2018 | 520000 | Federal Appropriations | 15,126.52 | 0.00 | 0.00 |
| 11H112 | Protein Phosphatase 2A 2011 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11H651 | Aquatic Plants-Temp vs Trop 2006 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HA00 | Hatch Administration 2012 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HA22 | Aquaculture Methods 2012 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HB00 | Hatch Administration 2013 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HB01 | Pathogenic Vibrios in Oysters 2013 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HB02 | Suspension-Cultured Mussels 2013 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HB04 | Interspecies Hybrids Squash 2013 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HB06 | Temp Profiles & Plant Perf. 2013 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HB07 | Climate Chg, Carbon Cycling, LU2013 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HB08 | Genomics Appr. Plant Parasitism2013 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HB09 | Exploratory Research 2013 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HB10 | High Sugars Forage Mol to ODC 2013 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HB11 | NW Atlantic Porphyra 2013 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HB12 | Wood Bedding Compost System 2013 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HB13 | Sunflower Leaves Stress Resp. 2013 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HB14 | PF vs MR Jersey Dairy Cows 2013 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HB16 | Obesity & The Environment 2013 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HB17 | Leafhoppers in NH 2013 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HB20 | RPA70 Gene Family 2013 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HB21 | Cheese Pasture Fed vs TMR Fed2013 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HB22 | Aquaculture Methods 2013 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HB23 | Finfish Prod Recirculating Sys 2013 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HB24 | Sustainable Plant Nutrition 2013 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HB25 | Endocrine Control of Repro 2013 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HB26 | Phosphodiesterase Inhibitors 2013 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HB27 | Pathways of Microcystin Exp 2013 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HB28 | Improving Fertility of Cattle 2013 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HB29 | Epigenetic Regulation 2013 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HB30 | Evaluation Web-Based Tools 2013 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HB31 | Pasture vs Concentrate-Fed Cow2013 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HB32 | Triploid Green Sea Urchins 2013 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HB33 | Alternative Host Models Oysters2013 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HB34 | Agricultural Act Water Quality 2013 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HB35 | Mechanisms Biofilm Adaptation2013 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HB36 | Farm to Estuary Links in GB 2013 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HB37 | Linking Soil Carbon Inputs 2013 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HB38 | Frankia-Actinorhizal Plant 2013 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HB39 | NH Veg & Small Fruit Prod. 2013 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HB40 | Applies Agricultural Genomics 2013 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HB41 | Reg. of translational complex. 2013 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HC00 | Hatch Administration 2014 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HC07 | Climate Chg, Carbon Cycling, LU2014 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HC09 | Exploratory Research 2014 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HC11 | NW Atlantic Porphyra 2014 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HC16 | Obesity & The Environment 2014 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HC20 | Expression of the RAP70 Gene Family | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HC22 | Aquaculture Methods 2014 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HC23 | Finfish Prod Recirculating Sys 2014 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HC24 | Sustainable Plant Nutrition 2014 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HC25 | Endocrine Control of Repro 2014 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HC26 | Phosphodiesterase Inhibitors 2014 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HC27 | Pathways of Microcystin Exp 2014 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HC28 | Improving Fertility of Cattle 2014 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HC29 | Epigenetic Regulation 2014 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HC30 | Evaluation Web-Based Tools 2014 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HC31 | Pasture vs Concentrate-Fed Cow2014 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HC32 | Triploid Green Sea Urchins 2014 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HC33 | Alternative Host Models Oysters2014 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |

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2018 YTD Activity 2017 YTD Activity 2017 Final Activity

A - Operating Revenues

A15GVGRC - Grant and Contracts - direct revenues

| Code | Description | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity | | |
|--------|-------------------------------------|-------------------|------------------------|---------------------|------------|------------|
| 11HC34 | Agricultural Act Water Quality 2014 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HC35 | Mechanisms Biofilm Adaptation2014 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HC36 | Farm to Estuary Links in GB 2014 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HC37 | Linking Soil Carbon Inputs 2014 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HC38 | Frankia-Actinorhizal Plant 2014 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HC39 | NH Veg & Small Fruit Prod. 2014 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HC40 | Applies Agricultural Genomics 2014 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HC41 | Reg. of translational complex. 2014 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HC42 | Harvest Shellfish Safety 2014 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HC43 | Interspecies Hybrids Squash 2014 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HC44 | Root Cold Tol & Plant Perform 2014 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HC45 | Exp Aerobic Composting System 2014 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HC46 | Microbiomes of Plant 2014 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HD00 | Hatch Administration 2015 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HD09 | Exploratory Research 2015 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HD23 | Finfish Prod Recirculating Sys 2015 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HD26 | Phosphodiesterase Inhibitors 2015 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HD27 | Pathways of Microcystin Exp 2015 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HD28 | Improving Fertility of Cattle 2015 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HD35 | Mechanisms Biofilm Adaptation2015 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HD36 | FarmtoEstuary Links Great Bay 2015 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HD37 | Linking Soil Carbon Inputs 2015 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HD38 | Frankia-Actinorhizal Plant 2015 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HD39 | NH Veg & Small Fruit Prod. 2015 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HD40 | Applies Agricultural Genomics 2015 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HD41 | Reg. of translational complex. 2015 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HD42 | Harvest Shellfish Safety 2015 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HD43 | Interspecies Hybrids Squash 2015 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HD44 | Root Cold Tol & Plant Perform 2015 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HD45 | Exp Aerobic Composting System 2015 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HD46 | Microbiomes of Plant 2015 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HD47 | Soil Microbial Efficiency 2015 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HD48 | Role of landscape heterogeneity2015 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HD49 | White worm Agriculture and Use 2015 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HD50 | Enhancement of Oyster Farming 2015 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HD52 | Endocrine Control Reproduction 2015 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HD53 | Endemicity NE shellfish waters 2015 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HD54 | Aquaculture System 2015 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HD55 | North Atlantic Seaweeds 2015 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HE00 | Hatch Administration 2016 | 520000 | Federal Appropriations | 0.00 | 118,167.46 | 118,167.46 |
| 11HE09 | Exploratory Research 2016 | 520000 | Federal Appropriations | 0.00 | 68,739.34 | 68,739.34 |
| 11HE41 | Reg of translational complex 2016 | 520000 | Federal Appropriations | 0.00 | 2,080.74 | 2,080.74 |
| 11HE42 | Harvest Shellfish Safety 2016 | 520000 | Federal Appropriations | 0.00 | 15,889.08 | 15,889.08 |
| 11HE43 | Interspecies Hybrids Squash 2016 | 520000 | Federal Appropriations | 0.00 | 23,718.91 | 23,718.91 |
| 11HE44 | Root Cold Tol & Plant Perform 2016 | 520000 | Federal Appropriations | 0.00 | 6,314.76 | 6,314.76 |
| 11HE45 | Exp Aerobic Composting System 2016 | 520000 | Federal Appropriations | 0.00 | 10,246.54 | 10,246.54 |
| 11HE46 | Microbiomes of Plant 2016 | 520000 | Federal Appropriations | 0.00 | 14,490.00 | 14,490.00 |
| 11HE47 | Soil Microbial Efficiency 2016 | 520000 | Federal Appropriations | 0.00 | 10,787.69 | 10,787.69 |
| 11HE48 | Role of landscape heterogeneity2016 | 520000 | Federal Appropriations | 0.00 | 16,217.29 | 16,217.29 |
| 11HE49 | White Worm Agriculture and Use 2016 | 520000 | Federal Appropriations | 0.00 | 5,613.19 | 5,613.19 |
| 11HE50 | Enhancement of Oyster Farming 2016 | 520000 | Federal Appropriations | 0.00 | 10,281.88 | 10,281.88 |
| 11HE52 | Endocrine Control Reproduction 2016 | 520000 | Federal Appropriations | 0.00 | 6,825.49 | 6,825.49 |
| 11HE53 | Endemicity NE shellfish waters 2016 | 520000 | Federal Appropriations | 0.00 | 29,631.60 | 29,631.60 |
| 11HE54 | Aquaculture System 2016 | 520000 | Federal Appropriations | 0.00 | 14,676.32 | 14,676.32 |
| 11HE55 | North Atlantic Seaweeds 2016 | 520000 | Federal Appropriations | 0.00 | 12,273.40 | 12,273.40 |
| 11HE56 | Phosphodiesterase Inhibitors 2016 | 520000 | Federal Appropriations | 0.00 | 15,988.39 | 15,988.39 |
| 11HE57 | Applied Agricultural Genomics 2016 | 520000 | Federal Appropriations | 0.00 | 10,285.28 | 10,285.28 |
| 11HE58 | Soil Organic Matter Formation 2016 | 520000 | Federal Appropriations | 0.00 | 24,427.05 | 24,427.05 |
| 11HE59 | Climate, Carbon and Land Use 2016 | 520000 | Federal Appropriations | 0.00 | 218.41 | 218.41 |
| 11HE60 | Small Fruit Production NH 2016 | 520000 | Federal Appropriations | 0.00 | 11,779.68 | 11,779.68 |
| 11HE61 | Cultivating Ecosystem Services 2016 | 520000 | Federal Appropriations | 0.00 | 43,628.62 | 43,628.62 |
| 11HE62 | Frankia-Actinorhizal Plant 2016 | 520000 | Federal Appropriations | 0.00 | 7,368.65 | 7,368.65 |
| 11HE64 | Improving finfish production 2016 | 520000 | Federal Appropriations | 0.00 | 19,979.55 | 19,979.55 |
| 11HE65 | Pathways Microcystin Exposure 2016 | 520000 | Federal Appropriations | 0.00 | 12,911.30 | 12,911.30 |
| 11HE66 | Steelhead Trout Aquaculture 2016 | 520000 | Federal Appropriations | 0.00 | 5,989.31 | 5,989.31 |

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2018 YTD Activity

2017 YTD Activity

2017 Final Activity

A - Operating Revenues

A15GVGRC - Grant and Contracts - direct revenues

| Account Number | Description | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity | | |
|----------------|-------------------------------------|-------------------|------------------------|---------------------|------------|------------|
| 11HE67 | Multi-trophic Aquaculture NH 2016 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HF00 | Hatch Administration 2017 | 520000 | Federal Appropriations | 17,013.02 | 257,496.18 | 257,496.18 |
| 11HF09 | Exploratory Research 2017 | 520000 | Federal Appropriations | 212.60 | 156,333.93 | 156,333.93 |
| 11HF45 | Exp Aerobic Composting Sys 2017 | 520000 | Federal Appropriations | 2,428.41 | 9,874.17 | 9,874.17 |
| 11HF46 | Microbiomes of Plant 2017 | 520000 | Federal Appropriations | 0.00 | 1,085.54 | 1,085.54 |
| 11HF47 | Soil Microbial Efficiency 2017 | 520000 | Federal Appropriations | (36,491.54) | 82,726.44 | 82,726.44 |
| 11HF48 | Role of Landscape Heterogeneity2017 | 520000 | Federal Appropriations | (24,952.47) | 56,082.48 | 56,082.48 |
| 11HF49 | White Worm Agriculture 2017 | 520000 | Federal Appropriations | 43.99 | 18,940.11 | 18,940.11 |
| 11HF50 | Enhancement of Oyster Farming 2017 | 520000 | Federal Appropriations | (9,722.22) | 21,113.02 | 21,113.02 |
| 11HF52 | Endocrine Control of Reprod 2017 | 520000 | Federal Appropriations | 9,631.84 | 32,818.40 | 32,818.40 |
| 11HF53 | Endemicity NE shellfish waters 2017 | 520000 | Federal Appropriations | 1,825.20 | 75,740.49 | 75,740.49 |
| 11HF54 | Aquaculture System 2017 | 520000 | Federal Appropriations | 3,386.55 | 20,287.24 | 20,287.24 |
| 11HF55 | North Atlantic Seaweed 2017 | 520000 | Federal Appropriations | 8,846.54 | 22,577.40 | 22,577.40 |
| 11HF56 | Use of phosphodiesterase 2017 | 520000 | Federal Appropriations | 12,331.58 | 23,595.76 | 23,595.76 |
| 11HF57 | Applied Agricultural Genomics 2017 | 520000 | Federal Appropriations | 130.21 | 47,080.26 | 47,080.26 |
| 11HF58 | Soil Organic Matter Formation 2017 | 520000 | Federal Appropriations | (34,294.24) | 72,341.73 | 72,341.73 |
| 11HF59 | Climate, Carbon and Land Use 2017 | 520000 | Federal Appropriations | (17,264.49) | 55,691.13 | 55,691.13 |
| 11HF60 | Small Fruit Production NH 2017 | 520000 | Federal Appropriations | 8,362.21 | 28,989.19 | 28,989.19 |
| 11HF61 | Cultivating Ecosystem Services 2017 | 520000 | Federal Appropriations | 6,832.69 | 31,984.72 | 31,984.72 |
| 11HF62 | Frankia-Actinorhizal Plant 2017 | 520000 | Federal Appropriations | 5,724.45 | 33,822.47 | 33,822.47 |
| 11HF64 | Improving finfish production 2017 | 520000 | Federal Appropriations | 10,791.42 | 34,664.36 | 34,664.36 |
| 11HF65 | Pathways of Microcystin Exposur2017 | 520000 | Federal Appropriations | 5,670.63 | 5,883.49 | 5,883.49 |
| 11HF67 | Multi-trophic Aquaculture NH 2017 | 520000 | Federal Appropriations | 0.00 | 6,112.34 | 6,112.34 |
| 11HF68 | The Ecology of Soil Health 2017 | 520000 | Federal Appropriations | 7,907.83 | 10,641.42 | 10,641.42 |
| 11HF69 | Interspecies Hybrids Squash 2017 | 520000 | Federal Appropriations | 4,280.35 | 51,722.84 | 51,722.84 |
| 11HF70 | Wind Turbine Induced Noise 2017 | 520000 | Federal Appropriations | 833.02 | 19,141.86 | 19,141.86 |
| 11HF71 | Impacts on Shellfish Safety 2017 | 520000 | Federal Appropriations | 43.00 | 26,119.69 | 26,119.69 |
| 11HF72 | Recirculating Aquaponic Systems2017 | 520000 | Federal Appropriations | 0.00 | 32,762.07 | 32,762.07 |
| 11HF73 | NH Watershed Management | 520000 | Federal Appropriations | 3,856.45 | 7,954.06 | 7,954.06 |
| 11HG00 | Hatch Administration 2018 | 520000 | Federal Appropriations | 166,753.72 | 0.00 | 0.00 |
| 11HG09 | Exploratory Research 2018 | 520000 | Federal Appropriations | 164,795.40 | 0.00 | 0.00 |
| 11HG47 | Soil Microbial Efficiency 2018 | 520000 | Federal Appropriations | 40,873.33 | 0.00 | 0.00 |
| 11HG52 | Endocrine Control of Reprod 2018 | 520000 | Federal Appropriations | 20,350.80 | 0.00 | 0.00 |
| 11HG54 | Aquaculture Systems 2018 | 520000 | Federal Appropriations | 19,578.82 | 0.00 | 0.00 |
| 11HG55 | North Atlantic Seaweeds 2018 | 520000 | Federal Appropriations | 16,445.09 | 0.00 | 0.00 |
| 11HG56 | Use of phosphodiesterase 2018 | 520000 | Federal Appropriations | 4,647.19 | 0.00 | 0.00 |
| 11HG57 | Applied Agricultural Genomics 2018 | 520000 | Federal Appropriations | 53,470.52 | 0.00 | 0.00 |
| 11HG58 | Soil Organic Matter Formation 2018 | 520000 | Federal Appropriations | 21,032.85 | 0.00 | 0.00 |
| 11HG59 | Climate, Carbon and Land Use 2018 | 520000 | Federal Appropriations | 38,962.26 | 0.00 | 0.00 |
| 11HG60 | Varieties & Small Fruit Prod 2018 | 520000 | Federal Appropriations | 27,257.29 | 0.00 | 0.00 |
| 11HG61 | Cultivating Ecosystem Services 2018 | 520000 | Federal Appropriations | 21,300.64 | 0.00 | 0.00 |
| 11HG62 | Frankia-Actinorhizal Plant 2018 | 520000 | Federal Appropriations | 37,127.56 | 0.00 | 0.00 |
| 11HG64 | Improving finfish production 2018 | 520000 | Federal Appropriations | 32,261.82 | 0.00 | 0.00 |
| 11HG65 | Pathways of Microcystin Expr 2018 | 520000 | Federal Appropriations | 10,967.50 | 0.00 | 0.00 |
| 11HG68 | The Ecology of Soil Health 2018 | 520000 | Federal Appropriations | 40,836.79 | 0.00 | 0.00 |
| 11HG69 | Interspecies Hybrids Squash 2018 | 520000 | Federal Appropriations | 26,306.50 | 0.00 | 0.00 |
| 11HG70 | Wind Turbine Induced Noise 2018 | 520000 | Federal Appropriations | 45,902.10 | 0.00 | 0.00 |
| 11HG71 | Impacts on Shellfish Safety 2018 | 520000 | Federal Appropriations | 55,184.10 | 0.00 | 0.00 |
| 11HG72 | Recirculating Aquaponic Systms 2018 | 520000 | Federal Appropriations | 69,313.28 | 0.00 | 0.00 |
| 11HG73 | NH Watershed Management 2018 | 520000 | Federal Appropriations | 14,935.63 | 0.00 | 0.00 |
| 11HG74 | Pop structure & heterogeneity 2018 | 520000 | Federal Appropriations | 40,065.58 | 0.00 | 0.00 |
| 11HG75 | Behavioral Genomics Larval 2018 | 520000 | Federal Appropriations | 24,738.08 | 0.00 | 0.00 |
| 11HG76 | Biomarkers for metagenomics 2018 | 520000 | Federal Appropriations | 2,551.43 | 0.00 | 0.00 |
| 11HG77 | Ecological InvasionST36 Vibrio 2018 | 520000 | Federal Appropriations | 41,413.43 | 0.00 | 0.00 |
| 11HG78 | Water Quality,River Network 2018 | 520000 | Federal Appropriations | 12,089.23 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11M703 | Polyamine Metab&Stress Poplar 2007 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11MA02 | Amphibians Ecosystem Function2012 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11MA04 | Complex Forests 2012 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11MA05 | Landscape Genetics Wildlife 2012 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11MA06 | Impact Invasive Shrubs 2012 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11MA07 | Water Quality Frag Forested 2012 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11MA08 | Tree Species Ecohydrological2012 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11MB00 | McIntire-Stennis Admin 2013 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|-------------------------------------|--------|------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A15GVGRC - Grant and Contracts - direct revenues | | | | | | |
| 11MB01 | Polyamine Metab & Stress Res 2013 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11MB02 | Amphibians Ecosystem Function2013 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11MB03 | Remotely Sensed Change Det 2013 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11MB04 | Complex Forests 2013 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11MB05 | Landscape Genetics Wildlife 2013 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11MB06 | Impact Invasive Shrubs 2013 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11MB07 | Water Quality Frag Forested 2013 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11MB08 | Tree Species Ecohydrological2013 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11MB09 | Species & Environmental Chg 2013 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11MB10 | Sustainable Production of Wood Shav | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11MC00 | McIntire-Stennis Admin 2014 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11MC02 | Amphibians Ecosystem Function2014 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11MC03 | Remotely Sensed Change Det 2014 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11MC04 | Complex Forests 2014 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11MC05 | Landscape Genetics Wildlife 2014 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11MC06 | Impact Invasive Shrubs 2014 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11MC07 | Water Quality Frag Forested 2014 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11MC08 | Tree Species Ecohydrological2014 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11MC09 | Species & Environmental Chg 2014 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11MC10 | Sustainable Prod of Wood Shav2014 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11MC11 | Emerald Ash Borer 2014 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11MC12 | Effects of Historic and Recent Land | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11MC13 | Nitrogen & Carbon Assimilation 2014 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11MD00 | McIntire-Stennis Admin 2015 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11MD02 | Amphibians Ecosystem Function2015 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11MD04 | Complex Forests 2015 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11MD05 | Landscape Genetics Wildlife 2015 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11MD06 | Impact Invasive Shrubs 2015 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11MD07 | Water Quality Frag Forested 2015 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11MD09 | Species & Environmental Chg 2015 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11MD10 | Sustainable Prod of Wood Shav2015 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11MD11 | Emerald Ash Borer 2015 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11MD12 | Pop Genetics of NH Bobcats 2015 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11MD13 | Nitrogen & Carbon Assimilation 2015 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11MD15 | Remotely Sensed Forest Maps 2015 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11MD16 | Hydrologic Change in Forests 2015 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11ME00 | McIntire-Stennis Admin 2016 | 520000 | Federal Appropriations | 0.00 | 7,556.64 | 7,556.64 |
| 11ME10 | Sustainable Prod of Wood Shav2016 | 520000 | Federal Appropriations | 0.00 | 8,496.85 | 8,496.85 |
| 11ME11 | Emerald Ash Borer 2016 | 520000 | Federal Appropriations | 0.00 | 7,684.03 | 7,684.03 |
| 11ME12 | Pop Genetics of NH Bobcats 2016 | 520000 | Federal Appropriations | 0.00 | 5,601.19 | 5,601.19 |
| 11ME13 | Nitrogen & Carbon Assimilation 2016 | 520000 | Federal Appropriations | 0.00 | 7,702.44 | 7,702.44 |
| 11ME15 | Remotely Sensed Forest Maps 2016 | 520000 | Federal Appropriations | 0.00 | 4,662.49 | 4,662.49 |
| 11ME16 | Hydrologic Change in Forests 2016 | 520000 | Federal Appropriations | 0.00 | 7,256.38 | 7,256.38 |
| 11ME17 | Complex Forest Landscapes 2016 | 520000 | Federal Appropriations | 0.00 | 4,538.95 | 4,538.95 |
| 11ME18 | Bat Population Recovery 2016 | 520000 | Federal Appropriations | 0.00 | 491.82 | 491.82 |
| 11ME19 | Connectivity of Wildlife Pop 2016 | 520000 | Federal Appropriations | 0.00 | 5,655.28 | 5,655.28 |
| 11ME20 | Impact of Invasive Shrubs 2016 | 520000 | Federal Appropriations | 0.00 | 6,210.60 | 6,210.60 |
| 11ME21 | Decadal trends in forest biogeo2016 | 520000 | Federal Appropriations | 0.00 | 6,106.98 | 6,106.98 |
| 11ME22 | Small Mammals as Indicators 2016 | 520000 | Federal Appropriations | 0.00 | 7,716.79 | 7,716.79 |
| 11MF00 | McStennis Admin 2017 | 520000 | Federal Appropriations | 9,154.16 | 82,164.75 | 82,164.75 |
| 11MF11 | Emerald Ash Borer 2017 | 520000 | Federal Appropriations | 741.76 | 18,285.14 | 18,285.14 |
| 11MF15 | Remotely Sensed Forest Maps 2017 | 520000 | Federal Appropriations | (14,058.62) | 25,379.32 | 25,379.32 |
| 11MF16 | Hydroic Change in the Forest 2017 | 520000 | Federal Appropriations | 825.02 | 45,691.93 | 45,691.93 |
| 11MF17 | Complex Forest Landscapes 2017 | 520000 | Federal Appropriations | 7,001.91 | 25,517.32 | 25,517.32 |
| 11MF18 | Bat Population Recovery 2017 | 520000 | Federal Appropriations | (9,483.97) | 93,176.57 | 93,176.57 |
| 11MF19 | Connectivity of Wildlife Pop 2017 | 520000 | Federal Appropriations | 18,320.55 | 27,473.87 | 27,473.87 |
| 11MF20 | Impact of Invasive Shrubs 2017 | 520000 | Federal Appropriations | 10,598.09 | 14,993.75 | 14,993.75 |
| 11MF21 | Decadal trends in forest biogeo2017 | 520000 | Federal Appropriations | (20,357.50) | 52,341.48 | 52,341.48 |
| 11MF22 | Small Mammals as Indicators 2017 | 520000 | Federal Appropriations | 16,016.23 | 30,539.61 | 30,539.61 |
| 11MF23 | Isolation by Synurbization 2017 | 520000 | Federal Appropriations | 3,182.53 | 12,553.94 | 12,553.94 |
| 11MF24 | Nitrogen & Carbon Assimilation 2017 | 520000 | Federal Appropriations | 13,174.81 | 23,630.54 | 23,630.54 |
| 11MF25 | Invasive plant impacts NH 2017 | 520000 | Federal Appropriations | 8,173.81 | 0.00 | 0.00 |
| 11MG00 | McStennis Admin 2018 | 520000 | Federal Appropriations | 95,243.28 | 0.00 | 0.00 |
| 11MG15 | Remotely Sensed Forest Maps 2018 | 520000 | Federal Appropriations | 21,809.22 | 0.00 | 0.00 |
| 11MG17 | Complex Forest Landscapes 2018 | 520000 | Federal Appropriations | 13,013.05 | 0.00 | 0.00 |

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|--|-------------------------------------|--------|------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A15GVGRC - Grant and Contracts - direct revenues | | | | | | |
| 11MG19 | Connectivity of Wildlife Pop 2018 | 520000 | Federal Appropriations | 37,902.27 | 0.00 | 0.00 |
| 11MG20 | Impact of Invasive Shrubs 2018 | 520000 | Federal Appropriations | 13,752.58 | 0.00 | 0.00 |
| 11MG21 | Decadal trends in forest biogeo2018 | 520000 | Federal Appropriations | 43,184.76 | 0.00 | 0.00 |
| 11MG22 | Small Mammals as Indicators 2018 | 520000 | Federal Appropriations | 36,226.71 | 0.00 | 0.00 |
| 11MG23 | Isolation by Synurbization 2018 | 520000 | Federal Appropriations | 6,250.60 | 0.00 | 0.00 |
| 11MG24 | Nitrogen & Carbon Assimilation 2018 | 520000 | Federal Appropriations | 29,777.00 | 0.00 | 0.00 |
| 11MG25 | Invasive plant impacts NH 2018 | 520000 | Federal Appropriations | 31,232.25 | 0.00 | 0.00 |
| 11MG26 | Disease-associated bark comm 2018 | 520000 | Federal Appropriations | 26,507.06 | 0.00 | 0.00 |
| 11MG27 | Ecological Impacts Forest 2018 | 520000 | Federal Appropriations | 35,217.26 | 0.00 | 0.00 |
| 11MG28 | Wildlife Habitat Restorations 2018 | 520000 | Federal Appropriations | 10,988.86 | 0.00 | 0.00 |
| 11MHST | US DOA McIntire Stennis | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA McIntire Stennis | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11R656 | Biosolids Impact & Benefit N-E 2006 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RA10 | Ovarian Influences on ES Rum 2012 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RB00 | Hatch Regional Administration 2013 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RB02 | Health Trajectory Older Adults 2013 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RB03 | Diverse rural low-inc families 2013 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RB04 | Mgmt Systems to Improve the 2013 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RB06 | Genetic Basis Res Imm Avian 2013 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RB07 | Conservation Plant Resources 2013 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RB08 | Mgmt Systems to Improve the 2013 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RB12 | National Atmospheric Dep Pro 2013 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RB13 | Promoting Healthy Eating 2013 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RB14 | Ecological & Genetic Diversity 2013 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RB15 | Sustainable Weed Mngmt 2013 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RB16 | Population Dynamics and Change 2013 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RB17 | Ovarian Influences on Embryon 2013 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RC00 | Hatch Regional Administration 2014 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RC02 | Health Trajectory Older Adults 2014 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RC07 | Conservation Plant Resources 2014 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RC12 | National Atmospheric Dep Pro 2014 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RC14 | Ecological & Genetic Diversity 2014 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RC15 | Sustainable Weed Mngmt 2014 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RC16 | Population Dynamics and Change 2014 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RC17 | Ovarian Influences on Embryon 2014 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RC18 | Comm Health & Resilience 2014 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RC19 | Managing Systems to Improve 2014 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RC20 | Gene Expression in Chicken 2014 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RC21 | Ovarian influences Ruminants 2014 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RC22 | Managing Systems to Improve 2014 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RC23 | Conservation Plant Resources 2014 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RC24 | Solutions to Bee Health 2014 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RD00 | Hatch Regional Administration 2015 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RD07 | Conservation Plant Resources 2015 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RD14 | Ecological & Genetic Diversity 2015 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RD15 | Sustainable Weed Mngmt 2015 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RD16 | Population Dynamics and Change 2015 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RD17 | Ovarian Influences on Embryon 2015 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RD18 | Comm Health & Resilience 2015 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RD19 | Managing Systems to Improve 2015 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RD21 | Ovarian influences Ruminants 2015 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RD22 | Managing Systems to Improve 2015 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RD23 | Conservation Plant Resources 2015 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RD25 | Solutions to Bee Problems 2015 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RD26 | Sustainable Greenhouse Prod 2015 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RE00 | Hatch Regional Administration 2016 | 520000 | Federal Appropriations | 17,793.57 | 32,206.50 | 32,206.50 |
| 11RE07 | Conservation Plant Resources 2016 | 520000 | Federal Appropriations | 0.00 | 4,001.48 | 4,001.48 |
| 11RE16 | Population Dynamics and Change 2016 | 520000 | Federal Appropriations | 0.00 | 7,611.60 | 7,611.60 |
| 11RE17 | Ovarian Influences on Embryon 2016 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RE18 | Comm Health & Resilience 2016 | 520000 | Federal Appropriations | 0.00 | 9,976.00 | 9,976.00 |
| 11RE19 | Managing Systems to Improve 2016 | 520000 | Federal Appropriations | 0.00 | 25,697.01 | 25,697.01 |
| 11RE21 | Ovarian influences Ruminants 2016 | 520000 | Federal Appropriations | 0.00 | 29,414.25 | 29,414.25 |
| 11RE22 | Managing Systems to Improve 2016 | 520000 | Federal Appropriations | 30,548.37 | 56,038.40 | 56,038.40 |
| 11RE23 | Conservation Plant Resources 2016 | 520000 | Federal Appropriations | 0.00 | 71,057.10 | 71,057.10 |
| 11RE25 | Solutions to Bee Problems 2016 | 520000 | Federal Appropriations | 0.00 | 11,083.07 | 11,083.07 |

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2018 YTD Activity 2017 YTD Activity 2017 Final Activity

A - Operating Revenues

A15GVGRC - Grant and Contracts - direct revenues

| Code | Description | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity | | |
|--------|-------------------------------------|-------------------|------------------------|---------------------|-----------|-----------|
| 11RF00 | Hatch Regional Administration 2017 | 520000 | Federal Appropriations | 19,506.59 | 95,338.48 | 95,338.48 |
| 11RF07 | Conservation Plant Resources 2017 | 520000 | Federal Appropriations | 8,439.35 | 12,343.12 | 12,343.12 |
| 11RF16 | Population Dynamics and Change 2017 | 520000 | Federal Appropriations | 14,891.30 | 10,012.37 | 10,012.37 |
| 11RF18 | Comm Health & Resilience 2017 | 520000 | Federal Appropriations | 6,192.30 | 16,694.71 | 16,694.71 |
| 11RF19 | Managing Systems to Improve 2017 | 520000 | Federal Appropriations | 17,259.33 | 26,737.94 | 26,737.94 |
| 11RF21 | Ovarian Influences on Reprod 2017 | 520000 | Federal Appropriations | 8,169.50 | 16,646.03 | 16,646.03 |
| 11RF22 | Managing Systems to Improve 2017 | 520000 | Federal Appropriations | 5,580.00 | 46,624.24 | 46,624.24 |
| 11RF23 | Conservation Plant Resources 2017 | 520000 | Federal Appropriations | 25,093.85 | 33,155.88 | 33,155.88 |
| 11RF25 | Solutions to Bee Problems 2017 | 520000 | Federal Appropriations | 11,894.49 | 42,523.55 | 42,523.55 |
| 11RF26 | Weight Related Factors 2017 | 520000 | Federal Appropriations | 16,392.59 | 4,272.70 | 4,272.70 |
| 11RF27 | Bee Health 2017 | 520000 | Federal Appropriations | 8,464.41 | 12,402.85 | 12,402.85 |
| 11RF28 | Commercial Greenhouse Prod 2017 | 520000 | Federal Appropriations | 20,200.67 | 10,154.12 | 10,154.12 |
| 11RF29 | Plant Microbe Interactions 2017 | 520000 | Federal Appropriations | 9,330.31 | 2,004.32 | 2,004.32 |
| 11RG00 | Hatch Regional Administration 2018 | 520000 | Federal Appropriations | 83,846.78 | 0.00 | 0.00 |
| 11RG07 | Conservation Plant Resources 2018 | 520000 | Federal Appropriations | 22,607.48 | 0.00 | 0.00 |
| 11RG19 | Managing Systems to Improve 2018 | 520000 | Federal Appropriations | 39,191.07 | 0.00 | 0.00 |
| 11RG22 | Managing Systems to Improve 2018 | 520000 | Federal Appropriations | 42,161.37 | 0.00 | 0.00 |
| 11RG23 | Conservation Plant Resources 2018 | 520000 | Federal Appropriations | 45,836.44 | 0.00 | 0.00 |
| 11RG25 | Solutions to Bee Problems 2018 | 520000 | Federal Appropriations | 52,499.76 | 0.00 | 0.00 |
| 11RG26 | Weight Related Factors 2018 | 520000 | Federal Appropriations | 16,781.87 | 0.00 | 0.00 |
| 11RG27 | Bee Health 2018 | 520000 | Federal Appropriations | 11,527.85 | 0.00 | 0.00 |
| 11RG28 | Commercial Greenhouse Prod 2018 | 520000 | Federal Appropriations | 35,119.46 | 0.00 | 0.00 |
| 11RG29 | Plant Microbe Interactions 2018 | 520000 | Federal Appropriations | 28,878.02 | 0.00 | 0.00 |
| 11RG30 | Demographic Change RuralAmerica2018 | 520000 | Federal Appropriations | 5,211.84 | 0.00 | 0.00 |
| 11RG31 | Influence of Ovary Uterus &Emb 2018 | 520000 | Federal Appropriations | 24,008.38 | 0.00 | 0.00 |
| 11RG32 | Harnessing Chemical Ecology 2018 | 520000 | Federal Appropriations | 22,368.04 | 0.00 | 0.00 |
| 11RG34 | Enhancing Rural Economic Opp 2018 | 520000 | Federal Appropriations | 4,189.72 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 11X006 | Phase II Sip Tech Ice Funds | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X006 | Phase II Sip Tech Ice Funds | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X008 | Watershed Community Conservtn | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X008 | Watershed Community Conservtn | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X008 | Watershed Community Conservtn | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 11X012 | Forest Community Outreach | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X012 | Forest Community Outreach | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X012 | Forest Community Outreach | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 11X013 | Guide to A Perfect Woodlot Tr | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X013 | Guide to A Perfect Woodlot Tr | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X013 | Guide to A Perfect Woodlot Tr | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 11X029 | Vision 2000: CYF | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X029 | Vision 2000: CYF | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X029 | Vision 2000: CYF | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X035 | USDA Forest Service | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X035 | USDA Forest Service | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X035 | USDA Forest Service | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 11X038 | USDA Forest Service | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X038 | USDA Forest Service | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X045 | USDA Forest Service | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X045 | USDA Forest Service | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X045 | USDA Forest Service | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 11X046 | USDA Forest Service | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X046 | USDA Forest Service | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X046 | USDA Forest Service | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 11X049 | USDA Forest Service | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X049 | USDA Forest Service | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X049 | USDA Forest Service | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 11X070 | SL Food Safety | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X070 | SL Food Safety | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |

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| A - Operating Revenues | | | | | | |
| A15GVGRC - Grant and Contracts - direct revenues | | | | | | |
| 11X070 | SL Food Safety | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X073 | SL Conn River Watershed Mgt | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X073 | SL Conn River Watershed Mgt | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X073 | SL Conn River Watershed Mgt | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X080 | NH Best Log Scale Practices | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X080 | NH Best Log Scale Practices | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X080 | NH Best Log Scale Practices | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 11X081 | Fire Towers Powerful Advocte | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X081 | Fire Towers Powerful Advocte | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X081 | Fire Towers Powerful Advocte | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 11X082 | Boscawen - Year 4 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X082 | Boscawen - Year 4 | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X086 | Forestry Incentives Program | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X086 | Forestry Incentives Program | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X087 | WOMEN AND THE WOODS | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X087 | WOMEN AND THE WOODS | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X220 | COUNTY AGRICULTURE | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X220 | COUNTY AGRICULTURE | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X246 | Youth at Risk - SL | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X246 | Youth at Risk - SL | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X262 | SL Reviewing 4H International Ed Pg | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X262 | SL Reviewing 4H International Ed Pg | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X267 | Smith Lever Forestry | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X267 | Smith Lever Forestry | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X290 | Smith Lever Expanded Food & Nutritn | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X290 | Smith Lever Expanded Food & Nutritn | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X293 | Smith Lever Renewable Resources | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X293 | Smith Lever Renewable Resources | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X295 | Pesticide Applicator Training | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X295 | Pesticide Applicator Training | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X300 | SL FARM SAFETY | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X302 | SL Renewable Resources | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X302 | SL Renewable Resources | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X312 | SL Plant Biology | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X312 | SL Plant Biology | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X341 | SL AG PROGRAM LEADER | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X341 | SL AG PROGRAM LEADER | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X342 | SL PLANT BOLOGY | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X342 | SL PLANT BOLOGY | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X357 | SL EXPNDED FOOD AND NUTRITION 06 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X357 | SL EXPNDED FOOD AND NUTRITION 06 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X386 | SL Expanded Food and Nutrition | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X386 | SL Expanded Food and Nutrition | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X387 | SL Intergrated Pest Management | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X387 | SL Intergrated Pest Management | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X388 | SL Renewable Resources | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X388 | SL Renewable Resources | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X391 | SL '06 Pesticide Applicator Trainin | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X391 | SL '06 Pesticide Applicator Trainin | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X396 | SL Pesticide Impact Assessment | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X396 | SL Pesticide Impact Assessment | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X405 | SL Plant Biology | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X405 | SL Plant Biology | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X421 | SL Intergrated Pest Management | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X421 | SL Intergrated Pest Management | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X423 | NH Promise with Class State Year 5 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X423 | NH Promise with Class State Year 5 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X426 | SL Administration | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X426 | SL Administration | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2018 YTD Activity

2017 YTD Activity

2017 Final Activity

A - Operating Revenues

A15GVGRC - Grant and Contracts - direct revenues

| Account Number | Description | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity | | |
|----------------|-------------------------------------|-------------------|------------------------|---------------------|------|------|
| 11X429 | SL Forestry | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X429 | SL Forestry | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X449 | SL Expanded Food and Nutrition | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X449 | SL Expanded Food and Nutrition | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X450 | SL Intergrated Pest Management | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X450 | SL Intergrated Pest Management | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X451 | SL Renewable Resources | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X451 | SL Renewable Resources | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X454 | SL Administration | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X454 | SL Administration | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X455 | SL Animal Science | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X455 | SL Animal Science | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X456 | SL ITDE | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X456 | SL ITDE | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X457 | SL Forestry | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X457 | SL Forestry | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X458 | SL 4H Youth Development | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X458 | SL 4H Youth Development | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X459 | SL Family & Consumer Resources | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X459 | SL Family & Consumer Resources | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X460 | SL Communications | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X460 | SL Communications | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X461 | SL AG Program Leader | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X461 | SL AG Program Leader | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X462 | SL Plant Biology | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X462 | SL Plant Biology | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X463 | SL Resource Economics Support | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X463 | SL Resource Economics Support | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X464 | SL Resource Economics Personnel | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X465 | SL Interdisciplinary Programs | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X465 | SL Interdisciplinary Programs | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X466 | SL Strengthening NH Communities | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X466 | SL Strengthening NH Communities | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X467 | SL Water Resources | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X467 | SL Water Resources | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X468 | SL Youth at Risk | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X468 | SL Youth at Risk | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X469 | SL Geospatial Technologies | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X469 | SL Geospatial Technologies | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X470 | SL County Animal Science | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X470 | SL County Animal Science | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X471 | SL County Agriculture | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X471 | SL County Agriculture | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X472 | SL County Family & Consumer Resourc | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X472 | SL County Family & Consumer Resourc | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X473 | SL County 4H Youth Development | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X473 | SL County 4H Youth Development | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X474 | SL County 4H3C | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X474 | SL County 4H3C | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X475 | SL Resource Economics | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X475 | SL Resource Economics | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X476 | SL Part Time Farming | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X477 | SL Expanded Food and Nutrition | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X477 | SL Expanded Food and Nutrition | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X478 | SL Renewable Resources | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X478 | SL Renewable Resources | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X479 | SL Pesticide Applicator Training | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X479 | SL Pesticide Applicator Training | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X480 | SL PSEP | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X480 | SL PSEP | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X481 | SL Administration | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X481 | SL Administration | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X482 | SL Animal Science | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X482 | SL Animal Science | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X483 | SL ITDE | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|----------------------------------|--------|------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A15GVGRC - Grant and Contracts - direct revenues | | | | | | |
| 11X483 | SL ITDE | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X484 | SL Forestry | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X484 | SL Forestry | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X485 | SL 4H Youth Development | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X485 | SL 4H Youth Development | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X486 | SL Family & Consumer Resources | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X486 | SL Family & Consumer Resources | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X487 | SL Communications | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X487 | SL Communications | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X488 | SL AG Program Leader | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X488 | SL AG Program Leader | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X489 | SL Plant Biology | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X489 | SL Plant Biology | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X490 | SL Resource Economics Support | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X490 | SL Resource Economics Support | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X491 | SL Resource Economics Personnel | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X492 | SL Interdisciplinary Programs | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X492 | SL Interdisciplinary Programs | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X493 | SL Strengthening NH Communities | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X493 | SL Strengthening NH Communities | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X494 | SL Water Resources | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X494 | SL Water Resources | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X495 | SL Youth at Risk | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X495 | SL Youth at Risk | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X496 | SL Geospatial Technologies | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X496 | SL Geospatial Technologies | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X497 | SL County Animal Science | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X497 | SL County Animal Science | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X498 | SL County Agriculture | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X498 | SL County Agriculture | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X499 | SL Family & Consumer Resources | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X499 | SL Family & Consumer Resources | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X500 | SL County 4H Youth Development | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X500 | SL County 4H Youth Development | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X501 | SL 4H 3C | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X502 | SL Resource Economics | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X503 | SL Part Time Farming | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X504 | NIFA EIPM-CS Program FY 2010 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X504 | NIFA EIPM-CS Program FY 2010 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X505 | SL Expanded Food and Nutrition | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X505 | SL Expanded Food and Nutrition | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X506 | SL Pesticide Applicator Training | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X506 | SL Pesticide Applicator Training | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X507 | SL PSEP | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X507 | SL PSEP | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X508 | SL Renewable Resources | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X508 | SL Renewable Resources | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X509 | SL Administration | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X509 | SL Administration | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X510 | SL Animal Science | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X510 | SL Animal Science | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X511 | SL ITDE | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X511 | SL ITDE | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X512 | SL Forestry | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X512 | SL Forestry | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X513 | SL 4H Youth Development | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X513 | SL 4H Youth Development | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X514 | SL Family & Consumer Resources | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X514 | SL Family & Consumer Resources | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X515 | SL Communications | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X515 | SL Communications | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X516 | SL Ag Program Leader | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X516 | SL Ag Program Leader | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X517 | SL Plant Biology | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X517 | SL Plant Biology | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|------------------------------------|--------|------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A15GVGRC - Grant and Contracts - direct revenues | | | | | | |
| 11X518 | SL Resource Economics Support | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X518 | SL Resource Economics Support | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X519 | SL Resource Economics Personnel | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X520 | SL Interdisciplinary Programs | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X520 | SL Interdisciplinary Programs | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X521 | SL Strengthening NH Communities | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X521 | SL Strengthening NH Communities | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X522 | SL Water Resources | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X522 | SL Water Resources | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X523 | SL Youth at Risk | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X523 | SL Youth at Risk | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X524 | SL Geospatial Technologies | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X524 | SL Geospatial Technologies | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X525 | SL County Animal Science | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X525 | SL County Animal Science | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X526 | SL County Agriculture | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X526 | SL County Agriculture | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X527 | SL County Family & Consumer Rsrcls | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X527 | SL County Family & Consumer Rsrcls | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X528 | SL County 4-H Youth Development | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X528 | SL County 4-H Youth Development | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X529 | SL 4H 3C | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X530 | SL Resource Economics | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X531 | SL Part Time Farming | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X531 | SL Part Time Farming | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X532 | SL Expanded Food and Nutrition | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X532 | SL Expanded Food and Nutrition | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X533 | FY 2011&2012 IPM Support Program | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X533 | FY 2011&2012 IPM Support Program | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X534 | SL Renewable Resources | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X534 | SL Renewable Resources | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X535 | SL Pesticide Applicator Training | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X535 | SL Pesticide Applicator Training | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X536 | FY 2011&2012 IPM SUPPORT PRGM YR 2 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X536 | FY 2011&2012 IPM SUPPORT PRGM YR 2 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X537 | Pesticide Education Program | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X537 | Pesticide Education Program | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X538 | SL Administration | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X538 | SL Administration | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X539 | SL ITDE | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X539 | SL ITDE | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X540 | SL Communications | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X540 | SL Communications | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X541 | SL Interdisciplinary Programs | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X541 | SL Interdisciplinary Programs | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X542 | Natural Resources PTL | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X542 | Natural Resources PTL | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X543 | Natural Resources Personnel | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X543 | Natural Resources Personnel | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X544 | Natural Resources Support | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X544 | Natural Resources Support | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X545 | Food & Agriculture PTL | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X545 | Food & Agriculture PTL | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X546 | Food & Agriculture Personnel | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X546 | Food & Agriculture Personnel | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X547 | Food & Agriculture Support | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X547 | Food & Agriculture Support | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X548 | Youth & Family PTL | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X548 | Youth & Family PTL | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X549 | Youth & Family Personnel | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X549 | Youth & Family Personnel | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X550 | Youth & Family Support | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X550 | Youth & Family Support | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X551 | Community&Economic Development PTL | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X551 | Community&Economic Development PTL | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|-------------------------------------|--------|------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A15GVGRC - Grant and Contracts - direct revenues | | | | | | |
| 11X552 | Community & Economic Personnel | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X552 | Community & Economic Personnel | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X553 | Community & Economic Support | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X553 | Community & Economic Support | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X554 | Belknap County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X554 | Belknap County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X555 | Carrol County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X555 | Carrol County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X556 | Cheshire County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X556 | Cheshire County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X557 | Coos County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X557 | Coos County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X558 | Grafton County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X558 | Grafton County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X559 | Hillsborough County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X559 | Hillsborough County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X560 | Merrimack County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X560 | Merrimack County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X561 | Rockingham County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X561 | Rockingham County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X562 | Strafford County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X563 | Sullivan County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X563 | Sullivan County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X564 | SL Expanded Food and Nutrition | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X564 | SL Expanded Food and Nutrition | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X565 | SL Renewable Resources | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X565 | SL Renewable Resources | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X566 | Smith Lever FY 13 IPM | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X567 | SL Administration | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X568 | SL ITDE | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X569 | SL Communications | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X570 | SL Interdisciplinary Programs | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X571 | SL Natural Resources PTL | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X572 | SL Natural Resources Personnel | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X573 | SL Natural Resources Support | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X574 | SL Food & Agriculture PTL | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X575 | SL Food & Agriculture Personnel | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X576 | SL Food & Agriculture Support | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X577 | SL Youth & Family PTL | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X578 | SL Youth & Family Personnel | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X579 | SL Youth & Family Support | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X580 | SL Community & Economic Develop PTL | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X581 | SL Community & Economic Personnel | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X582 | SL Community & Economic Support | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X583 | SL Belknap County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X584 | SL Carrol County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X585 | SL Cheshire Coounty | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X586 | SL Coos County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X587 | SL Grafton County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X588 | SL Hillsborough County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X589 | SL Merrimack County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X590 | SL Rockingham Ciounty | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X591 | SL Strafford County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X592 | SL Sullivan County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X593 | SL Expanded Food and Nutrition | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X593 | SL Expanded Food and Nutrition | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X594 | SL Renewable Resources | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X594 | SL Renewable Resources | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X595 | SL Administration | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X595 | SL Administration | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X596 | SL ITDE | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X596 | SL ITDE | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X597 | SL Communications | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X597 | SL Communications | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X598 | SL Multi State Programs | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|-------------------------------------|--------|------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A15GVGRC - Grant and Contracts - direct revenues | | | | | | |
| 11X598 | SL Multi State Programs | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X599 | Natural Resources PTL | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X599 | Natural Resources PTL | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X600 | Natural Resources Personnel | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X600 | Natural Resources Personnel | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X601 | SL Natural Resources Support | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X601 | SL Natural Resources Support | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X602 | SL Food & Agriculture PTL | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X602 | SL Food & Agriculture PTL | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X603 | SL Food & Agriculture Personnel | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X603 | SL Food & Agriculture Personnel | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X604 | SL Food & Agriculture Support | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X605 | SL Youth & Family PTL | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X605 | SL Youth & Family PTL | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X606 | SL Youth & Family Personnel | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X606 | SL Youth & Family Personnel | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X607 | SL Youth & Family Support | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X607 | SL Youth & Family Support | 530000 | Federal Programs | 0.00 | 0.01 | 0.01 |
| 11X608 | SL Community & Economic Develop PTL | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X608 | SL Community & Economic Develop PTL | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X609 | Community & Economic Personnel | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X609 | Community & Economic Personnel | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X610 | Community & Economic Support | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X610 | Community & Economic Support | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X611 | SL Belknap County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X611 | SL Belknap County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X612 | SL Carroll County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X612 | SL Carroll County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X613 | SL Cheshire County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X613 | SL Cheshire County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X614 | SL Coos County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X614 | SL Coos County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X615 | SL Grafton County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X615 | SL Grafton County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X616 | SL Hillsborough County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X616 | SL Hillsborough County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X617 | SL Merrimack County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X617 | SL Merrimack County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X618 | SL Rockingham County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X618 | SL Rockingham County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X619 | SL Strafford County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X620 | SL Sullivan County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X620 | SL Sullivan County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X621 | SL Expanded Food and Nutrition | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X621 | SL Expanded Food and Nutrition | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X622 | Renewable Resources | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X622 | Renewable Resources | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X623 | SL Administration | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X623 | SL Administration | 530000 | Federal Programs | 0.00 | 179,466.56 | 179,466.56 |
| 11X624 | SL ITDE | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X624 | SL ITDE | 530000 | Federal Programs | 0.00 | 17,046.25 | 17,046.25 |
| 11X625 | SL Communications | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X625 | SL Communications | 530000 | Federal Programs | 0.00 | 25,125.35 | 25,125.35 |
| 11X626 | SL Multi-State Programs | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X626 | SL Multi-State Programs | 530000 | Federal Programs | 0.00 | 13,168.25 | 13,168.25 |
| 11X627 | SL Natural Resources PTL | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X627 | SL Natural Resources PTL | 530000 | Federal Programs | 0.00 | 5,007.40 | 5,007.40 |
| 11X628 | Natural Resources Program Personnel | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X628 | Natural Resources Program Personnel | 530000 | Federal Programs | 0.00 | 26,595.29 | 26,595.29 |
| 11X629 | Natural Resources Program Support | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X629 | Natural Resources Program Support | 530000 | Federal Programs | 0.00 | 26,390.22 | 26,390.22 |
| 11X630 | Food & Agriculture PTL | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X630 | Food & Agriculture PTL | 530000 | Federal Programs | 0.00 | 26,966.92 | 26,966.92 |
| 11X631 | Food & Agriculture Personnel | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X631 | Food & Agriculture Personnel | 530000 | Federal Programs | 0.00 | 92,082.13 | 92,082.13 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|--------------------------------------|--------|------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A15GVGRC - Grant and Contracts - direct revenues | | | | | | |
| 11X632 | Food & Agriculture Support | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X632 | Food & Agriculture Support | 530000 | Federal Programs | 0.00 | 11,451.64 | 11,451.64 |
| 11X633 | Youth & Family PTL | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X633 | Youth & Family PTL | 530000 | Federal Programs | 0.00 | 10,539.01 | 10,539.01 |
| 11X634 | Youth & Family Program Personnel | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X634 | Youth & Family Program Personnel | 530000 | Federal Programs | 0.00 | 25,883.53 | 25,883.53 |
| 11X635 | Youth & Family Program Support | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X635 | Youth & Family Program Support | 530000 | Federal Programs | 0.00 | 29,709.47 | 29,709.47 |
| 11X636 | Community & Economic Development PTL | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X636 | Community & Economic Development PTL | 530000 | Federal Programs | 0.00 | 5,161.95 | 5,161.95 |
| 11X637 | Community & Economic Dev Personnel | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X637 | Community & Economic Dev Personnel | 530000 | Federal Programs | 0.00 | 5,738.07 | 5,738.07 |
| 11X638 | Community & Economic Dev Support | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X638 | Community & Economic Dev Support | 530000 | Federal Programs | 0.00 | 13,374.38 | 13,374.38 |
| 11X639 | Belknap County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X639 | Belknap County | 530000 | Federal Programs | 0.00 | 3,679.03 | 3,679.03 |
| 11X640 | Carrol County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X640 | Carrol County | 530000 | Federal Programs | 0.00 | 16,463.95 | 16,463.95 |
| 11X641 | Cheshire County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X641 | Cheshire County | 530000 | Federal Programs | 0.00 | 8,541.24 | 8,541.24 |
| 11X642 | Coos County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X642 | Coos County | 530000 | Federal Programs | 0.00 | 66,205.68 | 66,205.68 |
| 11X643 | Grafton County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X643 | Grafton County | 530000 | Federal Programs | 0.00 | 35,343.90 | 35,343.90 |
| 11X644 | Hillsborough County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X644 | Hillsborough County | 530000 | Federal Programs | 0.00 | 16,480.06 | 16,480.06 |
| 11X645 | Merrimack County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X645 | Merrimack County | 530000 | Federal Programs | 0.00 | 5,707.22 | 5,707.22 |
| 11X646 | Rockingham County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X646 | Rockingham County | 530000 | Federal Programs | 0.00 | 38,868.49 | 38,868.49 |
| 11X647 | Stafford County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X647 | Stafford County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X648 | Sullivan County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X648 | Sullivan County | 530000 | Federal Programs | 0.00 | 18,473.76 | 18,473.76 |
| 11X649 | SL Expanded Food and Nutrition | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X649 | SL Expanded Food and Nutrition | 530000 | Federal Programs | 427.06 | 188,249.96 | 188,249.96 |
| 11X650 | SL Renewable Resources | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X650 | SL Renewable Resources | 530000 | Federal Programs | 10,814.37 | 19,999.78 | 19,999.78 |
| 11X651 | SL Administration | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X651 | SL Administration | 530000 | Federal Programs | 158,845.76 | 283,509.19 | 283,509.19 |
| 11X652 | SL ITDE | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X652 | SL ITDE | 530000 | Federal Programs | 13,431.45 | 20,098.48 | 20,098.48 |
| 11X653 | SL Communications | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X653 | SL Communications | 530000 | Federal Programs | 24.81 | 41,099.26 | 41,099.26 |
| 11X654 | SL Multi-State Programs | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X654 | SL Multi-State Programs | 530000 | Federal Programs | 7,401.46 | 6,414.66 | 6,414.66 |
| 11X655 | Natural Resources PTL | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X655 | Natural Resources PTL | 530000 | Federal Programs | 8,813.25 | 4,912.23 | 4,912.23 |
| 11X656 | Natural Resources Personnel | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X656 | Natural Resources Personnel | 530000 | Federal Programs | 12,009.19 | 72,935.15 | 72,935.15 |
| 11X657 | Natural Resources Support | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X657 | Natural Resources Support | 530000 | Federal Programs | 28,658.56 | 22,666.44 | 22,666.44 |
| 11X658 | Food & Agriculture PTL | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X658 | Food & Agriculture PTL | 530000 | Federal Programs | 14,238.52 | 29,243.62 | 29,243.62 |
| 11X659 | Food & Agriculture Personnel | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X659 | Food & Agriculture Personnel | 530000 | Federal Programs | 75,843.90 | 126,343.92 | 126,343.92 |
| 11X660 | Food & Agriculture Support | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X660 | Food & Agriculture Support | 530000 | Federal Programs | 12,121.09 | 11,690.60 | 11,690.60 |
| 11X661 | Youth & Family PTL | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X661 | Youth & Family PTL | 530000 | Federal Programs | 13,586.52 | 3,392.03 | 3,392.03 |
| 11X662 | Youth & Family Personnel | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X662 | Youth & Family Personnel | 530000 | Federal Programs | 92,499.60 | 89,327.49 | 89,327.49 |
| 11X663 | Youth & Family Support | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X663 | Youth & Family Support | 530000 | Federal Programs | 25,982.73 | 27,330.55 | 27,330.55 |
| 11X664 | CE&D Program Team Leader | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

A - Operating Revenues

A15GVGRC - Grant and Contracts - direct revenues

| Account Number | Description | Fund | Program | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|------------------------------------|--------|------------------------|-------------------|-------------------|---------------------|
| 11X664 | CE&D Program Team Leader | 530000 | Federal Programs | 4,922.03 | 7,626.60 | 7,626.60 |
| 11X665 | CE&D Program Teams Personnel | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X665 | CE&D Program Teams Personnel | 530000 | Federal Programs | 9,014.44 | 43,103.97 | 43,103.97 |
| 11X666 | CE&D Program Teams Support | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X666 | CE&D Program Teams Support | 530000 | Federal Programs | 13,549.28 | 12,056.93 | 12,056.93 |
| 11X667 | Belknap County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X667 | Belknap County | 530000 | Federal Programs | 12,053.62 | 4,487.06 | 4,487.06 |
| 11X668 | Carroll County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X668 | Carroll County | 530000 | Federal Programs | 22,717.70 | 23,111.96 | 23,111.96 |
| 11X669 | Cheshire County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X669 | Cheshire County | 530000 | Federal Programs | 19,555.90 | 26,629.86 | 26,629.86 |
| 11X670 | Coos County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X670 | Coos County | 530000 | Federal Programs | 39,488.67 | 36,910.27 | 36,910.27 |
| 11X671 | Grafton County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X671 | Grafton County | 530000 | Federal Programs | 10,585.90 | 13,544.83 | 13,544.83 |
| 11X672 | Hillsborough County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X672 | Hillsborough County | 530000 | Federal Programs | 19,201.21 | 30,565.12 | 30,565.12 |
| 11X673 | Merrimack County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X673 | Merrimack County | 530000 | Federal Programs | 26,125.69 | 34,519.11 | 34,519.11 |
| 11X674 | Rockingham County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X674 | Rockingham County | 530000 | Federal Programs | 50,974.45 | 58,667.16 | 58,667.16 |
| 11X675 | Stafford County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X675 | Stafford County | 530000 | Federal Programs | 0.00 | 8,488.30 | 8,488.30 |
| 11X676 | Sullivan County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X676 | Sullivan County | 530000 | Federal Programs | 12,420.25 | 31,232.77 | 31,232.77 |
| 11X677 | SL Expanded Food and Nutrition | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X677 | SL Expanded Food and Nutrition | 530000 | Federal Programs | 171,520.48 | 153,164.52 | 153,164.52 |
| 11X678 | SL Renewable Resources | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X678 | SL Renewable Resources | 530000 | Federal Programs | 13,369.07 | 22,066.96 | 22,066.96 |
| 11X679 | SL Administration | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X679 | SL Administration | 530000 | Federal Programs | 259,206.03 | 0.00 | 0.00 |
| 11X680 | SL ITDE | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X680 | SL ITDE | 530000 | Federal Programs | 9,664.45 | 0.00 | 0.00 |
| 11X681 | SL Multi-State Programs | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X681 | SL Multi-State Programs | 530000 | Federal Programs | 13,042.88 | 0.00 | 0.00 |
| 11X682 | Natural Resources PTL | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X682 | Natural Resources PTL | 530000 | Federal Programs | 2,459.69 | 0.00 | 0.00 |
| 11X683 | Natural Resources Personnel | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X683 | Natural Resources Personnel | 530000 | Federal Programs | 135,684.17 | 0.00 | 0.00 |
| 11X684 | Natural Resources Program Support | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X684 | Natural Resources Program Support | 530000 | Federal Programs | 17,311.99 | 0.00 | 0.00 |
| 11X685 | Food & Agriculture PTL | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X685 | Food & Agriculture PTL | 530000 | Federal Programs | 12,298.41 | 0.00 | 0.00 |
| 11X686 | Food & Agriculture Personnel | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X686 | Food & Agriculture Personnel | 530000 | Federal Programs | 57,836.53 | 0.00 | 0.00 |
| 11X687 | Food & Agriculture Program Support | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X687 | Food & Agriculture Program Support | 530000 | Federal Programs | 7,054.47 | 0.00 | 0.00 |
| 11X688 | Youth & Family PTL | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X688 | Youth & Family PTL | 530000 | Federal Programs | 5,120.28 | 0.00 | 0.00 |
| 11X689 | Youth & Family Program Personnel | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X689 | Youth & Family Program Personnel | 530000 | Federal Programs | 110,507.05 | 0.00 | 0.00 |
| 11X690 | Youth & Family Program Support | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X690 | Youth & Family Program Support | 530000 | Federal Programs | 15,208.48 | 0.00 | 0.00 |
| 11X691 | CE&D Program Team Leader | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X691 | CE&D Program Team Leader | 530000 | Federal Programs | 2,200.20 | 0.00 | 0.00 |
| 11X692 | CE&D Program Personnel | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X692 | CE&D Program Personnel | 530000 | Federal Programs | 68,487.41 | 0.00 | 0.00 |
| 11X693 | CE&D Program Support | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X693 | CE&D Program Support | 530000 | Federal Programs | 6,295.71 | 0.00 | 0.00 |
| 11X694 | Belknap County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X694 | Belknap County | 530000 | Federal Programs | 12,312.38 | 0.00 | 0.00 |
| 11X695 | Carroll County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X695 | Carroll County | 530000 | Federal Programs | 38,583.23 | 0.00 | 0.00 |
| 11X696 | Cheshire County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X696 | Cheshire County | 530000 | Federal Programs | 35,409.42 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-----------------------------|--------|------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A15GVGRC - Grant and Contracts - direct revenues | | | | | | |
| 11X697 | Coos County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X697 | Coos County | 530000 | Federal Programs | 47,659.18 | 0.00 | 0.00 |
| 11X698 | Grafton County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X698 | Grafton County | 530000 | Federal Programs | 20,465.32 | 0.00 | 0.00 |
| 11X699 | Hillsborough County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X699 | Hillsborough County | 530000 | Federal Programs | 21,878.36 | 0.00 | 0.00 |
| 11X700 | Merrimack County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X700 | Merrimack County | 530000 | Federal Programs | 37,293.27 | 0.00 | 0.00 |
| 11X701 | Rockingham County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X701 | Rockingham County | 530000 | Federal Programs | 17,638.39 | 0.00 | 0.00 |
| 11X702 | Strafford County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X702 | Strafford County | 530000 | Federal Programs | 9,960.60 | 0.00 | 0.00 |
| 11X703 | Sullivan County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X703 | Sullivan County | 530000 | Federal Programs | 28,649.50 | 0.00 | 0.00 |
| 11X704 | Expanded Food and Nutrition | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X704 | Expanded Food and Nutrition | 530000 | Federal Programs | 153,150.75 | 0.00 | 0.00 |
| 11X705 | SL Renewable Resources | 530000 | Federal Programs | 6,218.23 | 0.00 | 0.00 |
| 11XH00 | SL EPA | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH00 | SL EPA | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH06 | SL EFNEP | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH13 | Smith Lever State | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH14 | Smith Lever State | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH14 | Smith Lever State | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH20 | Smith Lever State | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH20 | Smith Lever State | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH24 | Smith Lever County | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH24 | Smith Lever County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH25 | Smith Lever County | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH25 | Smith Lever County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH26 | Smith Lever County | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH26 | Smith Lever County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH28 | Smith Lever State | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH28 | Smith Lever State | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH34 | Smith Lever State | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

A - Operating Revenues

A15GVGRC - Grant and Contracts - direct revenues

| Account Number | Description | Fund | Category | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|--------------------------------|--------|------------------------|-------------------|-------------------|---------------------|
| 11XH34 | Smith Lever State | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH37 | Smith Lever State | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH37 | Smith Lever State | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH38 | Smith Lever State | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH38 | Smith Lever State | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH39 | Smith Lever State | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH39 | Smith Lever State | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH40 | Smith Lever State | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH40 | Smith Lever State | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH41 | Smith Lever State | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH41 | Smith Lever State | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH42 | Smith Lever State | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH42 | Smith Lever State | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH43 | Smith Lever County | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH43 | Smith Lever County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 120064 | Wildcat Transit Route | 530000 | Federal Programs | 51,679.54 | 128,788.60 | 128,788.60 |
| 120066 | NH DOT Bay Bridge Service | 530000 | Federal Programs | 0.00 | 16.61 | 16.61 |
| 120071 | Flooded Pavement Assessment | 530000 | Federal Programs | 71,724.25 | 75,797.89 | 75,797.89 |
| 120072 | Dave Mensching Eisenhower | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 120073 | Fleet Replacement Phase VI | 530000 | Federal Programs | 0.00 | 330,120.00 | 330,120.00 |
| 120075 | Transit Info Shelter Sign Inst | 530000 | Federal Programs | 785.37 | 20,139.20 | 20,139.20 |
| 120081 | Little Bay Bridge Service Exp | 530000 | Federal Programs | 8,041.45 | 0.00 | 0.00 |
| 121002 | SSBCI Data Summary | 530000 | Federal Programs | 19,854.46 | 2,821.54 | 2,821.54 |
| 13A067 | Specialty Crop IPads | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13A076 | NH Direct Marketing Conference | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13A079 | 2015 SWD IPM | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13A080 | 2015 BMSB IPM | 530100 | NH State Programs | 0.00 | 13,484.09 | 13,484.09 |
| 13A081 | 2015 Vegetables IPM | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13A082 | Table Grapes for NH | 530100 | NH State Programs | 2,987.36 | 4,459.05 | 4,459.05 |
| 13A083 | Food Safety Toolbox | 530100 | NH State Programs | 4,713.23 | 7,980.74 | 7,980.74 |
| 13A084 | 2016 SWD IPM | 530100 | NH State Programs | 3,750.47 | 35,778.57 | 35,778.57 |
| 13A085 | 2016 Vegetable IPM | 530100 | NH State Programs | 1,056.80 | 37,565.80 | 37,565.80 |
| 13A086 | NEWA for NH Specialty Crops | 530100 | NH State Programs | 9,453.11 | 28,150.30 | 28,150.30 |
| 13A088 | Sea to School Video | 530100 | NH State Programs | 0.00 | 1,000.00 | 1,000.00 |
| 13A090 | 2016 Pesticide Applicator | 530100 | NH State Programs | 0.00 | 13,472.64 | 13,472.64 |
| 13A091 | 2017 IPM Vegetable | 530100 | NH State Programs | 39,693.26 | 0.00 | 0.00 |
| 13A092 | 2017 IPM SWD | 530100 | NH State Programs | 32,787.62 | 0.00 | 0.00 |
| 13A094 | 2018 IPM Vegetable | 530100 | NH State Programs | 3,879.85 | 0.00 | 0.00 |
| 13D071 | NH SPDG | 530100 | NH State Programs | 0.00 | 5,041.82 | 5,041.82 |
| 13D072 | Summer Food Service Program | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13D073 | NH DOE SWIFT | 530100 | NH State Programs | 0.00 | 146.04 | 146.04 |
| 13D074 | Summer Food Service Program | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13D075 | Writing Perform. Partnership | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13D076 | NH Family Leadership FY 16-17 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13D077 | NH Family Leadership FY17 | 530100 | NH State Programs | 0.00 | 14,996.17 | 14,996.17 |
| 13D078 | NH SPDG | 530100 | NH State Programs | 54,352.94 | 50,465.12 | 50,465.12 |
| 13D079 | Teen Fatherhood Program | 530100 | NH State Programs | 19,260.55 | 19,377.33 | 19,377.33 |
| 13D080 | Post-Secondary Transition Film | 530100 | NH State Programs | (49.61) | 14,484.09 | 14,484.09 |
| 13D081 | UNH Upward Bound | 530100 | NH State Programs | 0.00 | 21,236.19 | 21,236.19 |
| 13D082 | E3 Teen Fathering Program | 530100 | NH State Programs | 0.00 | 9,607.29 | 9,607.29 |
| 13D083 | E3 Teen Fathering Program | 530100 | NH State Programs | 0.00 | 8,906.52 | 8,906.52 |
| 13D084 | Upward Bound: Summer Food | 530100 | NH State Programs | 19,156.00 | 0.00 | 0.00 |
| 13D086 | Multi-Tiered System of Support | 530100 | NH State Programs | 9,533.93 | 0.00 | 0.00 |
| 13F004 | Us Doi Fish & Wildlife Service | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13F085 | NE Cottontail Tech Guidance | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13F086 | Taking Action for Wildlife | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13F087 | Ext Wildlife Tech Training | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 530100 | NH State Programs | 168,675.33 | 145,876.63 | 145,876.63 |
| 13F090 | Regional Tern Research | 530100 | NH State Programs | 0.00 | 12,853.07 | 12,853.07 |
| 13F091 | Regional Tern Research | 530100 | NH State Programs | 0.00 | 200.00 | 200.00 |
| 13F092 | Deer Wintering Areas | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13F093 | NH Wildlife Action Plan | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13F094 | Tern Restoration | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13F095 | Seavey Island Project | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13F096 | NHF&G Tech-Info Coop Agreement | 530100 | NH State Programs | 3,230.78 | 117,243.47 | 117,243.47 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| A - Operating Revenues | | | | | | |
| A15GVGRC - Grant and Contracts - direct revenues | | | | | | |
| 13F097 | New England Cottontail | 530100 | NH State Programs | 0.00 | 11,195.77 | 11,195.77 |
| 13F098 | Taking Action for Wildlife | 530100 | NH State Programs | 1,146.60 | 73,342.34 | 73,342.34 |
| 13F099 | Cottontails in an Urban NH | 530100 | NH State Programs | 49,049.71 | 55,689.58 | 55,689.58 |
| 13F100 | Gull Management | 530100 | NH State Programs | 0.00 | 1,987.84 | 1,987.84 |
| 13F101 | Roseate Restoration | 530100 | NH State Programs | 0.00 | 272.16 | 272.16 |
| 13F102 | Tern Management | 530100 | NH State Programs | 0.00 | 45,494.98 | 45,494.98 |
| 13F104 | Rainbow Smelt Resource | 530100 | NH State Programs | 27,698.63 | 2,800.64 | 2,800.64 |
| 13F105 | EW135 | 530100 | NH State Programs | 5,271.00 | 4,288.24 | 4,288.24 |
| 13F106 | RFW2-CRI | 530100 | NH State Programs | 3,082.96 | 2,916.56 | 2,916.56 |
| 13F107 | Tern Management | 530100 | NH State Programs | 55,958.74 | 16,199.54 | 16,199.54 |
| 13F108 | Gulf Management | 530100 | NH State Programs | 0.00 | 863.54 | 863.54 |
| 13F109 | NH Rabbit Reports | 530100 | NH State Programs | 7,500.00 | 0.00 | 0.00 |
| 13F114 | Extension WildlifeConservation | 530100 | NH State Programs | 124,999.51 | 0.00 | 0.00 |
| 13F116 | RangeWide NE Cottontail-Proj 3 | 530100 | NH State Programs | 7,463.23 | 0.00 | 0.00 |
| 13F117 | Citizen Sci-E. Cottontail Proj4 | 530100 | NH State Programs | 1,499.37 | 0.00 | 0.00 |
| 13F118 | Taking Action Wildlife-Proj 2 | 530100 | NH State Programs | 66,266.57 | 0.00 | 0.00 |
| 13FX01 | Fish Game & Wildlife | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 13FX01 | Fish Game & Wildlife | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 13FX01 | Fish Game & Wildlife | 5301 | State Programs | 0.00 | 0.00 | 0.00 |
| 13FX01 | Fish Game & Wildlife | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13FX02 | Fish & Game - Wildlife | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 13FX02 | Fish & Game - Wildlife | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13FX03 | NH Ecological Reserve System Projec | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 13FX03 | NH Ecological Reserve System Projec | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13G093 | FY15 NH GRANIT | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13G094 | RiskMap 2014 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13G095 | FY16 NH GRANIT | 530100 | NH State Programs | 0.00 | (1,889.42) | (1,889.42) |
| 13G096 | FY17 NH GRANIT | 530100 | NH State Programs | (781.89) | 98,281.60 | 98,281.60 |
| 13G097 | Risk MAP 15 | 530100 | NH State Programs | 0.00 | 16,398.66 | 16,398.66 |
| 13G098 | Station Equipment Transfer | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13G099 | FY18 and FY19 NH GRANIT: GIS | 530100 | NH State Programs | 97,498.26 | 0.00 | 0.00 |
| 13GFN0 | 2009-2010 NH State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 13GFN1 | 2010-2011 NH State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 13GFN7 | 2006-2007 NH State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 13GFN8 | 2007-2008 NH State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 13GFN9 | 2008-2009 NH State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 13H120 | Ctr for Professional Excellence | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H164 | BIP | 530100 | NH State Programs | 0.00 | 21.42 | 21.42 |
| 13H169 | OMB-CORE | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H170 | Medicaid HIT-EHR | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H171 | Adult Medicaid Quality | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H172 | DCBCS Data Analysis | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H173 | Money Follows the Person PD | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H174 | Fast Forward | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H177 | MCH Epidemiologist | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H180 | BIP RENEW Project | 530100 | NH State Programs | 0.00 | 62,470.13 | 62,470.13 |
| 13H184 | CPE in Child Welfare | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H185 | CPE in Child Welfare-Off | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H186 | ADRC TA2 EOC Continuation | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H187 | Core FY15 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H188 | Child Welfare Tuition Partners | 530100 | NH State Programs | 156,678.78 | 137,781.04 | 137,781.04 |
| 13H189 | MIECHV FY15 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H190 | MIECHV FY16 | 530100 | NH State Programs | 0.00 | 16,780.90 | 16,780.90 |
| 13H191 | Campus Tobacco Use Policy | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H192 | Campus Tobacco Use Policy YR2 | 530100 | NH State Programs | 0.00 | (235.61) | (235.61) |
| 13H194 | NH SNAP-ED | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H195 | NH SNAP-ED | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H196 | Campus Tobacco Use Policy | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H197 | Epidemiological Suppor FY16 | 530100 | NH State Programs | 0.00 | (611.10) | (611.10) |
| 13H198 | Epidemiological Support FY17 | 530100 | NH State Programs | 0.00 | 147,046.27 | 147,046.27 |
| 13H199 | Epidemiological Support FY18 | 530100 | NH State Programs | 148,734.54 | 0.00 | 0.00 |
| 13H200 | The VET Connect Program | 530100 | NH State Programs | 0.00 | 1,381.60 | 1,381.60 |
| 13H201 | CPE FY16 | 530100 | NH State Programs | 0.00 | (0.02) | (0.02) |
| 13H202 | CPE FY17 | 530100 | NH State Programs | 131.23 | 648,095.01 | 648,095.01 |
| 13H203 | ADRC Technical Assistance FY16 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| A - Operating Revenues | | | | | | |
| A15GVGRC - Grant and Contracts - direct revenues | | | | | | |
| 13H204 | OMB-CORE FY16 | 530100 | NH State Programs | 128.39 | 336,002.14 | 336,002.14 |
| 13H205 | Medicaid HIT-EHR FY16 | 530100 | NH State Programs | 42.81 | 429,486.69 | 429,486.69 |
| 13H206 | Adult Medicaid Quality FY16 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H207 | Money Follows Person PD FY16 | 530100 | NH State Programs | 0.00 | 191,337.16 | 191,337.16 |
| 13H208 | Fast Forward FY16 | 530100 | NH State Programs | 0.00 | 8,047.00 | 8,047.00 |
| 13H209 | Fast Forward FY17 | 530100 | NH State Programs | 0.00 | 58,903.92 | 58,903.92 |
| 13H210 | Core FY16 | 530100 | NH State Programs | 0.00 | (0.01) | (0.01) |
| 13H211 | Core FY17 | 530100 | NH State Programs | 0.00 | 190,128.74 | 190,128.74 |
| 13H212 | NH SNAP-Ed FY16 | 530100 | NH State Programs | 0.00 | 23.10 | 23.10 |
| 13H213 | SNAP-ED FY17 | 530100 | NH State Programs | 3,177.67 | 972,339.06 | 972,339.06 |
| 13H214 | SNAP-ED FY18 | 530100 | NH State Programs | 293,356.53 | 0.00 | 0.00 |
| 13H215 | Infectious Disease Questions | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H216 | MIECHV FY17 | 530100 | NH State Programs | 78,224.24 | 201,849.13 | 201,849.13 |
| 13H217 | LTCA-MQIS | 530100 | NH State Programs | 0.00 | 35,459.62 | 35,459.62 |
| 13H218 | No Wrong Door | 530100 | NH State Programs | 151,056.77 | 359,031.85 | 359,031.85 |
| 13H219 | FSMA Produce Safety Ed in NH | 530100 | NH State Programs | 1,104.93 | 98,056.56 | 98,056.56 |
| 13H220 | SNAP-ED FY17-E.Jaffee | 530100 | NH State Programs | 0.00 | 18,818.70 | 18,818.70 |
| 13H221 | SYT-P Workforce Planning | 530100 | NH State Programs | 1,473.71 | 2,695.25 | 2,695.25 |
| 13H222 | NH Wraparound Model | 530100 | NH State Programs | 0.00 | 2,620.80 | 2,620.80 |
| 13H223 | NH Vector-Borne Lyme Disease | 530100 | NH State Programs | 18,945.19 | 44,035.28 | 44,035.28 |
| 13H224 | Child Support Guidelines in NH | 530100 | NH State Programs | 120,234.19 | 19,121.75 | 19,121.75 |
| 13H225 | Core FY18 | 530100 | NH State Programs | 190,229.20 | 0.00 | 0.00 |
| 13H227 | Medicaid HIT | 530100 | NH State Programs | 469,139.81 | 0.00 | 0.00 |
| 13H229 | CPE FY18 | 530100 | NH State Programs | 311,159.24 | 0.00 | 0.00 |
| 13H231 | MIECHV FY18 | 530100 | NH State Programs | 90,454.78 | 0.00 | 0.00 |
| 13H232 | OMB | 530100 | NH State Programs | 387,842.95 | 0.00 | 0.00 |
| 13H234 | NH Wraparound Model FY18 | 530100 | NH State Programs | 10,757.02 | 0.00 | 0.00 |
| 13H235 | SYT-P Workforce Planning FY18 | 530100 | NH State Programs | 62,084.33 | 0.00 | 0.00 |
| 13H236 | FSMA Produce Safety Ed FY18 | 530100 | NH State Programs | 111,293.55 | 0.00 | 0.00 |
| 13H237 | SNAP-ED FY17-E.Jaffee | 530100 | NH State Programs | 8,440.41 | 0.00 | 0.00 |
| 13H238 | SNAP-ED FY18 | 530100 | NH State Programs | 728,562.70 | 0.00 | 0.00 |
| 13H239 | NH SNAP-ED FY18 Jaffee | 530100 | NH State Programs | 1,906.98 | 0.00 | 0.00 |
| 13H241 | DPHS | 530100 | NH State Programs | 3,213.98 | 0.00 | 0.00 |
| 13J057 | NH Cybercrime Survey 2008 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13M001 | Paid Family Leave | 530100 | NH State Programs | 0.00 | 74,543.31 | 74,543.31 |
| 13R070 | Natural Resources Conservation | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 13R070 | Natural Resources Conservation | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R071 | Forestry Incentive Programs | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 13R071 | Forestry Incentive Programs | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R072 | Forest Resource Management | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 13R072 | Forest Resource Management | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R073 | Rural Development-Technical As | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 13R073 | Rural Development-Technical As | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R074 | Forest Stewardship | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 13R074 | Forest Stewardship | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R075 | Urban & Community Forestry | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 13R075 | Urban & Community Forestry | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R198 | 2012 Forest Stewardship | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R199 | 2012 Urban & Community Forestr | 530100 | NH State Programs | 0.00 | 61.65 | 61.65 |
| 13R204 | 2013-15 SBDC | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R205 | 2013-15 SBDC | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R207 | FY14 Admin and SBIR-STTR | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R209 | Fy15 Admin and SBIR STTR | 530100 | NH State Programs | 0.00 | 1,594.83 | 1,594.83 |
| 13R212 | NHIRC Remote Health Mon | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R213 | NHIRC Remote Health Mon | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R214 | NHIRC Dartmouth College | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R215 | 2013 Community&Urban Forestry | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R216 | 2013 Forest Stewardship | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R217 | NHIRC: Additive Manufacturing | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R218 | NHIRC Dartmouth- WW Pass | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R219 | 2014 Urban &Community Forestry | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R220 | 2014 Forest Stewardship | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R221 | NHIRC Sympathetic Response LNI | 530100 | NH State Programs | 0.00 | 4,798.53 | 4,798.53 |
| 13R222 | Cooperative EAB Project | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R223 | NHIRC Carbon Nanotube Wire | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|--------------------------------|--------|-------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A15GVGRC - Grant and Contracts - direct revenues | | | | | | |
| 13R224 | NHIRC Sympathetic Response LNI | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R225 | Drinking Water Improvement | 530100 | NH State Programs | 0.00 | 6,491.45 | 6,491.45 |
| 13R226 | Caliciopsis Canker | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R227 | Central CY15 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R229 | Admin SBIR STTR FY16 | 530100 | NH State Programs | 9,396.42 | 51,361.50 | 51,361.50 |
| 13R231 | NHIRC Admin SBIR STTR FY17 | 530100 | NH State Programs | 15,798.57 | 64,699.44 | 64,699.44 |
| 13R232 | Central CY16 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R233 | Manchester CY15 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R234 | Manchester CY16 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R237 | Nashua CY15 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R238 | Nashua CY16 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R240 | North Country CY16 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R241 | Seacoast CY15 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R242 | Seacoast Cy16 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R243 | Statewide Training CY15 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R244 | Statewide Training CY16 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R245 | Central CY16 | 530100 | NH State Programs | 0.00 | 21,280.56 | 21,280.56 |
| 13R246 | Central CY17 | 530100 | NH State Programs | 0.00 | 23,081.57 | 23,081.57 |
| 13R247 | Manchester CY16 | 530100 | NH State Programs | 0.00 | 26,368.50 | 26,368.50 |
| 13R248 | Manchester CY17 | 530100 | NH State Programs | 0.00 | 32,782.75 | 32,782.75 |
| 13R251 | Nashua CY16 | 530100 | NH State Programs | 0.00 | 26,623.77 | 26,623.77 |
| 13R252 | Nashua CY17 | 530100 | NH State Programs | 0.00 | 60,614.48 | 60,614.48 |
| 13R253 | North Country CY16 | 530100 | NH State Programs | 0.00 | 1,271.04 | 1,271.04 |
| 13R254 | North Country CY17 | 530100 | NH State Programs | 0.00 | 6,854.82 | 6,854.82 |
| 13R255 | Seacoast CY16 | 530100 | NH State Programs | 0.00 | 25,416.86 | 25,416.86 |
| 13R256 | Seacoast CY17 | 530100 | NH State Programs | 0.00 | 43,814.92 | 43,814.92 |
| 13R257 | Statewide Training CY16 | 530100 | NH State Programs | 0.00 | 22,942.55 | 22,942.55 |
| 13R258 | Statewide Training CY17 | 530100 | NH State Programs | 0.00 | 23,948.18 | 23,948.18 |
| 13R259 | 2015 Forest Stewardship | 530100 | NH State Programs | 89.37 | 5,972.89 | 5,972.89 |
| 13R260 | 2015 Urban, Community,Forestry | 530100 | NH State Programs | (302.45) | 18,575.66 | 18,575.66 |
| 13R261 | Innovation Grants Fy16 | 530100 | NH State Programs | 0.00 | 12,048.92 | 12,048.92 |
| 13R262 | Drinking Water Improvement | 530100 | NH State Programs | 2,666.68 | 37,292.77 | 37,292.77 |
| 13R264 | NHIRC: Numerical Modeling Tool | 530100 | NH State Programs | 43,441.99 | 27,653.41 | 27,653.41 |
| 13R265 | NHIRC Microstructure and Mech | 530100 | NH State Programs | 58,274.65 | 16,624.35 | 16,624.35 |
| 13R266 | 2016 NH Forest Stewardship | 530100 | NH State Programs | 5,176.15 | 78,853.29 | 78,853.29 |
| 13R267 | 2016 Urban Community Forestry | 530100 | NH State Programs | 7,467.89 | 45,167.91 | 45,167.91 |
| 13R268 | NHIRC: Dartmouth Sub-MRI | 530100 | NH State Programs | 61,612.12 | 0.00 | 0.00 |
| 13R269 | NHIRC:Dartmouth Sub Bioimpede | 530100 | NH State Programs | 14,369.95 | 0.00 | 0.00 |
| 13R270 | Central FY18 | 530100 | NH State Programs | 44,322.10 | 0.00 | 0.00 |
| 13R271 | Manchester FY18 | 530100 | NH State Programs | 53,059.22 | 0.00 | 0.00 |
| 13R272 | Nashua FY18 | 530100 | NH State Programs | 101,571.44 | 0.00 | 0.00 |
| 13R273 | North Country FY18 | 530100 | NH State Programs | 5,397.04 | 0.00 | 0.00 |
| 13R274 | Regional FY18 | 530100 | NH State Programs | 11,254.28 | 0.00 | 0.00 |
| 13R275 | Seacoast FY18 | 530100 | NH State Programs | 52,730.13 | 0.00 | 0.00 |
| 13R276 | Statewide Education FY18 | 530100 | NH State Programs | 46,665.87 | 0.00 | 0.00 |
| 13R285 | NHIRC Dev. Watts Pipe Tool | 530100 | NH State Programs | 50,608.69 | 0.00 | 0.00 |
| 13R293 | NHIRC Admin SBIR STTR FY18 | 530100 | NH State Programs | 67,273.46 | 0.00 | 0.00 |
| 13R294 | Dartmouth-Incente FY18 | 530100 | NH State Programs | 8,275.11 | 0.00 | 0.00 |
| 13RX01 | State Forestry Support | 5301 | State Programs | 0.00 | 0.00 | 0.00 |
| 13RX01 | State Forestry Support | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13RX03 | State Forestry Support - 2004 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13RX04 | State Forestry Support - 2005 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13RX06 | FY 2006 STATE FORESTRY SUPPORT | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 13RX06 | FY 2006 STATE FORESTRY SUPPORT | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13RX07 | FY 2007 State Forestry Support | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13RX08 | FY 2008 State Forestry Support | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13RX10 | FY 2010 State Forestry Support | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13RX13 | FY 2013 State Forestry Support | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13RX15 | FY 15 State Forestry Support | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13RX16 | State Forestry Support | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13RX17 | State Forestry Support | 530100 | NH State Programs | (0.02) | 125,000.02 | 125,000.02 |
| 13RX18 | State Forestry Support | 530100 | NH State Programs | 115,000.00 | 0.00 | 0.00 |
| 13S017 | ILO Officer Grant | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13S019 | UNH EOC Upgrade | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13S022 | OIS | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

A - Operating Revenues

A15GVGRC - Grant and Contracts - direct revenues

| Account ID | Description | Fund | Program | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|------------|--------------------------------|--------|-------------------|-------------------|-------------------|---------------------|
| 13S023 | UNH Police Total Station | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13S024 | Crowd Control Mangement | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13S025 | Homeland Security ILO Program | 530100 | NH State Programs | 0.00 | 4,873.51 | 4,873.51 |
| 13S026 | 2015 NH Seat Belt Attitude | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13S027 | UNH Police Human Trafficking | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13S028 | UNH Police Tactical Dispatcher | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13S029 | UNH Police Tactical Dispatcher | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13S030 | UNH Police MaScenes | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13S031 | UNH Police Advanced Tactics | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13S032 | UPD Active Shooter | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13S033 | UNH SR MGMT Response Terrorist | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13S034 | SWAT Commander Leader | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13S035 | NH IAC Law Enforcement Program | 530100 | NH State Programs | 0.00 | 433.20 | 433.20 |
| 13S036 | Public Safety Dispatcher Semin | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13S037 | NHTSA Seat Belt Use Survey | 530100 | NH State Programs | 0.00 | 37,283.30 | 37,283.30 |
| 13S038 | NHTSA Attitude Survey | 530100 | NH State Programs | 0.00 | 5,617.48 | 5,617.48 |
| 13S039 | ILO-1 | 530100 | NH State Programs | (529.75) | 25,680.65 | 25,680.65 |
| 13S040 | ILO-2 | 530100 | NH State Programs | 79.13 | 25,071.45 | 25,071.45 |
| 13S041 | Halias Safety Symposium | 530100 | NH State Programs | 0.00 | 16,017.00 | 16,017.00 |
| 13S042 | DWI Patrols | 530100 | NH State Programs | 0.00 | 3,462.80 | 3,462.80 |
| 13S043 | SkyWatch | 530100 | NH State Programs | 128,368.52 | 0.00 | 0.00 |
| 13S044 | ASHE TableTop Exercise | 530100 | NH State Programs | 0.00 | 768.00 | 768.00 |
| 13S045 | Impaired Driving Campaign | 530100 | NH State Programs | 12,600.00 | 50,400.00 | 50,400.00 |
| 13S046 | 2017 NH Seat Belt Observation | 530100 | NH State Programs | 12,426.47 | 37,455.63 | 37,455.63 |
| 13S047 | EMS Warm Zone | 530100 | NH State Programs | 0.00 | 5,997.56 | 5,997.56 |
| 13S048 | 2017 Seat Belt Attitude Survey | 530100 | NH State Programs | 5,700.00 | 0.00 | 0.00 |
| 13S049 | Senior Management TableTop | 530100 | NH State Programs | 0.00 | 12,962.51 | 12,962.51 |
| 13S050 | LETPA ILO Program #1 | 530100 | NH State Programs | 30,013.05 | 0.00 | 0.00 |
| 13S051 | LETPA ILO Program #2 | 530100 | NH State Programs | 29,970.13 | 0.00 | 0.00 |
| 13S052 | Law Enforcement IOL Classes | 530100 | NH State Programs | 13,540.00 | 0.00 | 0.00 |
| 13S053 | Advanced Tactics Training | 530100 | NH State Programs | 1,500.00 | 0.00 | 0.00 |
| 13S055 | Impaired Driving Campaign | 530100 | NH State Programs | 50,400.00 | 0.00 | 0.00 |
| 13S056 | 2018 NHTSA SeatBelt Use Survey | 530100 | NH State Programs | 27,253.93 | 0.00 | 0.00 |
| 13T052 | NE High RAP Pooled Fund | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13T054 | Instrumentation,Implementation | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | 530100 | NH State Programs | 197,341.82 | 186,419.86 | 186,419.86 |
| 13T059 | Higher RAP RAS Spec | 530100 | NH State Programs | 0.00 | 5.73 | 5.73 |
| 13T061 | T2 Center 2014-2015 | 530100 | NH State Programs | 0.00 | 0.02 | 0.02 |
| 13T062 | T2 GIS | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13T063 | ABC Alternatives | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13T064 | IC Loading | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13T067 | FY15 Imagery Acquisition | 530100 | NH State Programs | 0.00 | 22,762.81 | 22,762.81 |
| 13T068 | Road Surface Management | 530100 | NH State Programs | 39,429.76 | 41,417.52 | 41,417.52 |
| 13T069 | General SADES | 530100 | NH State Programs | 55,253.63 | 17,864.66 | 17,864.66 |
| 13T070 | Guardrail Module | 530100 | NH State Programs | 0.00 | 48,777.29 | 48,777.29 |
| 13T071 | NHSTI - 2015 - Coed | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13T072 | NHSTI - 2015 - Engineeristas | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13T073 | Living Bridge: Benchmark-AID | 530100 | NH State Programs | 73,025.93 | 123,553.49 | 123,553.49 |
| 13T074 | Living Bridge:TidalTurbineSPR2 | 530100 | NH State Programs | 13,764.19 | 86,235.81 | 86,235.81 |
| 13T075 | LTAP | 530100 | NH State Programs | 158,806.89 | 339,572.02 | 339,572.02 |
| 13T076 | ADA Transition Plan Support | 530100 | NH State Programs | 8,578.58 | 32,787.99 | 32,787.99 |
| 13T077 | Municipal Assesment Management | 530100 | NH State Programs | 17,115.97 | 32,953.13 | 32,953.13 |
| 13T078 | 2016 NH Summer Engineeristas | 530100 | NH State Programs | 0.00 | 5,991.95 | 5,991.95 |
| 13T079 | 2016 NH Summer Techsplorers | 530100 | NH State Programs | 0.00 | 12,314.53 | 12,314.53 |
| 13T081 | Layer Coefficients SPR# 26962N | 530100 | NH State Programs | 74,509.93 | 26,135.77 | 26,135.77 |
| 13T082 | Concrete Bridge Curb SPR26962P | 530100 | NH State Programs | 12,356.03 | 3,407.82 | 3,407.82 |
| 13T083 | Cracking Performance SPR26962O | 530100 | NH State Programs | 52,424.46 | 37,268.96 | 37,268.96 |
| 13T084 | Gusset-Less Truss SPR #26962M | 530100 | NH State Programs | 62,558.66 | 27,854.83 | 27,854.83 |
| 13T085 | NH Tech Camp-Co-Ed | 530100 | NH State Programs | 14,721.02 | 0.00 | 0.00 |
| 13T086 | NH Enineeristas: Girls Program | 530100 | NH State Programs | 5,279.00 | 0.00 | 0.00 |
| 13T088 | T2 2018-2019 Workshops | 530100 | NH State Programs | 97,607.01 | 0.00 | 0.00 |
| 13T089 | T2 2018-2019 Services | 530100 | NH State Programs | 57,637.40 | 0.00 | 0.00 |
| 13T090 | T2 2018-2019 SADES Maintenance | 530100 | NH State Programs | 13,625.62 | 0.00 | 0.00 |
| 13T091 | T2 2018-2019 Bridge | 530100 | NH State Programs | 1,795.96 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 530100 | NH State Programs | 2,383.72 | 1,904.15 | 1,904.15 |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

A - Operating Revenues

A15GVGRC - Grant and Contracts - direct revenues

| Account Number | Description | Fund | Program | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|--------------------------------|--------|-------------------|-------------------|-------------------|---------------------|
| 13V149 | 2013 Eelgrass Imagery | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13V154 | GRANIT Project Special Merit | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13V157 | Support for PREP Monitoring | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13V159 | NROC Coordination and Delivery | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13V160 | UNH A-Lot Retrofit | 530100 | NH State Programs | 0.00 | 18,338.07 | 18,338.07 |
| 13V161 | 2013 Eelgrass Imagery | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13V162 | Macroalgal Survey in Great Bay | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13V164 | Wetland Assessment Training | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13V165 | Soak up the Rain | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13V166 | PTAPP | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13V167 | Hampton-Seabrook Dunes | 530100 | NH State Programs | 0.00 | 255.86 | 255.86 |
| 13V168 | Biopalooza II | 530100 | NH State Programs | 5,847.39 | 27,554.37 | 27,554.37 |
| 13V169 | Sagamore BMPs | 530100 | NH State Programs | 0.00 | 17,129.68 | 17,129.68 |
| 13V170 | 2015 NH NCCA | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13V171 | NROC Coordination and Delivery | 530100 | NH State Programs | 0.00 | 4,433.50 | 4,433.50 |
| 13V172 | 2015 DES Shellfish Vibrios | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13V173 | UNH Eelgrass 2014 Mapping | 530100 | NH State Programs | 0.00 | 1,794.51 | 1,794.51 |
| 13V175 | Eelgrass | 530100 | NH State Programs | 0.00 | 234.72 | 234.72 |
| 13V176 | Macroalgae | 530100 | NH State Programs | 0.00 | 17,099.23 | 17,099.23 |
| 13V177 | Climate Ready Culverts | 530100 | NH State Programs | 0.00 | 22,971.01 | 22,971.01 |
| 13V178 | NH Coastal Viewer Enhancement | 530100 | NH State Programs | (256.88) | 49,215.03 | 49,215.03 |
| 13V179 | Climate Hazards&Ready Culverts | 530100 | NH State Programs | 0.00 | 21,252.58 | 21,252.58 |
| 13V180 | B-Lot Stormwater Management | 530100 | NH State Programs | 0.00 | 62,426.39 | 62,426.39 |
| 13V181 | NH Volunteer Beach Profiling | 530100 | NH State Programs | 0.00 | 24,737.48 | 24,737.48 |
| 13V182 | NH Volunteer Beach Profile | 530100 | NH State Programs | 0.00 | 31,767.49 | 31,767.49 |
| 13V183 | 2016 NHDES Shellfish Vibrio | 530100 | NH State Programs | 0.00 | 12,298.57 | 12,298.57 |
| 13V184 | Habitat Restoration Cutts Cove | 530100 | NH State Programs | 71,637.69 | 63,098.26 | 63,098.26 |
| 13V185 | NROC | 530100 | NH State Programs | 4,080.13 | 8,418.99 | 8,418.99 |
| 13V186 | PTAPP: Phase II | 530100 | NH State Programs | 3,729.00 | 34,897.36 | 34,897.36 |
| 13V187 | PREP Eelgrass Monitoring 2016 | 530100 | NH State Programs | 0.00 | 14,076.00 | 14,076.00 |
| 13V188 | PTAPP: Phase II Fay Rubin | 530100 | NH State Programs | 20,371.36 | 27,333.73 | 27,333.73 |
| 13V189 | EDCBIP 2016 | 530100 | NH State Programs | 0.00 | 250,000.22 | 250,000.22 |
| 13V190 | Energy Efficiency-NH's WWTFs | 530100 | NH State Programs | 0.00 | 3,498.09 | 3,498.09 |
| 13V191 | NH Setting SAIL | 530100 | NH State Programs | 5,811.61 | 14,188.59 | 14,188.59 |
| 13V192 | Hampton Seabrooke Dune II | 530100 | NH State Programs | 75,760.62 | 3,127.01 | 3,127.01 |
| 13V193 | PREP Eelgrass Monitoring 2016 | 530100 | NH State Programs | 42,924.67 | 7,875.61 | 7,875.61 |
| 13V194 | NH GRANIT LIDAR Data Mgmt | 530100 | NH State Programs | 55,377.91 | 0.00 | 0.00 |
| 13V195 | Natural Resources Outreach | 530100 | NH State Programs | 8,194.90 | 0.00 | 0.00 |
| 13V196 | NH Volunteer Beach Profiling | 530100 | NH State Programs | 24,149.22 | 0.00 | 0.00 |
| 13V197 | NH Volunteer Beach Profiling | 530100 | NH State Programs | 25,229.15 | 0.00 | 0.00 |
| 13V198 | UNH Asset Management Grant | 530100 | NH State Programs | 6,000.00 | 0.00 | 0.00 |
| 13V199 | NH Coastal Viewer Enhancement | 530100 | NH State Programs | 20,001.07 | 0.00 | 0.00 |
| 13V200 | 2017 NH Shellfish Vibrio Analy | 530100 | NH State Programs | 12,629.96 | 0.00 | 0.00 |
| 13V201 | PREP Great Bay Estuary | 530100 | NH State Programs | 69,686.55 | 0.00 | 0.00 |
| 13V203 | SADES Tidal Crossings | 530100 | NH State Programs | 6,032.21 | 0.00 | 0.00 |
| 13V205 | Nature-Based Coastal Infra | 530100 | NH State Programs | 3,516.69 | 0.00 | 0.00 |
| 13V206 | Regional Resilience, NH Monit | 530100 | NH State Programs | 816.21 | 0.00 | 0.00 |
| 13V207 | Data Lifecycle Framework | 530100 | NH State Programs | 6,051.60 | 0.00 | 0.00 |
| 13V208 | NH Stone Wall Mapping Project | 530100 | NH State Programs | 7,672.29 | 0.00 | 0.00 |
| 13V209 | NH Setting SAIL-Amendment | 530100 | NH State Programs | 8,975.56 | 0.00 | 0.00 |
| 13Z089 | DHHS Video Conferencing | 530100 | NH State Programs | 0.00 | 73,344.00 | 73,344.00 |
| 13Z100 | College Students Undrage Drink | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13Z122 | NH Health Cost | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13Z127 | Mosaic Parcel Map Project | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13Z130 | Fade to Black Documentary | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13Z131 | NH Health Cost Tables | 530100 | NH State Programs | 39,724.07 | 31,653.70 | 31,653.70 |
| 13Z133 | Support of Public Engagement | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13Z135 | FY15-FY16 NH Purchasers | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13Z136 | 2014 NHCHIS QAHC-02 | 530100 | NH State Programs | 0.00 | 0.87 | 0.87 |
| 13Z137 | NH Judicial Council | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13Z138 | 2015 NH Seat Belt Observation | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13Z139 | NHPG FY16-FY17 | 530100 | NH State Programs | (8.49) | 31,461.68 | 31,461.68 |
| 13Z140 | Impaired Driving Campaign | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13Z142 | Public Value Partnership | 530100 | NH State Programs | 0.00 | 7,985.30 | 7,985.30 |
| 13Z143 | Impaired Driving Campaign | 530100 | NH State Programs | 0.00 | 63,000.00 | 63,000.00 |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

A - Operating Revenues

A15GVGRC - Grant and Contracts - direct revenues

| Account Number | Description | Fund | Program | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|--------------------------------|--------|-------------------|-------------------|-------------------|---------------------|
| 13Z144 | Bicycle Pedestrian Patrols | 530100 | NH State Programs | 0.00 | 4,067.32 | 4,067.32 |
| 13Z146 | NH Army Natl Guard Moth Survey | 530100 | NH State Programs | 0.00 | 13,905.65 | 13,905.65 |
| 13Z147 | Krumm Lecture Series | 530100 | NH State Programs | 0.00 | 500.00 | 500.00 |
| 13Z149 | NH Purchasers Group FY18 | 530100 | NH State Programs | 32,923.31 | 0.00 | 0.00 |
| 13Z150 | Website nhhealthcost.nh.gov | 530100 | NH State Programs | 26,990.15 | 0.00 | 0.00 |
| 13Z151 | 2017 Urban & Community Forest | 530100 | NH State Programs | 53,072.27 | 0.00 | 0.00 |
| 13Z152 | 2017 NH Forest Stewardship | 530100 | NH State Programs | 86,771.31 | 0.00 | 0.00 |
| 13Z153 | 2018 IPM SWD | 530100 | NH State Programs | 14,398.78 | 0.00 | 0.00 |
| 13Z154 | Outdoor Recreation Plan | 530100 | NH State Programs | 16,763.72 | 0.00 | 0.00 |
| 13Z155 | Statewide Imagery Plan | 530100 | NH State Programs | 6,001.58 | 0.00 | 0.00 |
| 13Z156 | Creative Connections | 530100 | NH State Programs | 4,498.41 | 0.00 | 0.00 |
| 13ZU09 | 2008-2009 UNIQUE Grant | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13ZU10 | 2009-2010 UNIQUE Grant | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13ZU11 | 2010-2011 UNIQUE Grant | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13ZU14 | 2013-2014 UNIQUE Grant | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13ZU15 | 2014-2015 UNIQUE Grant | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13ZU16 | 2015-2016 UNIQUE Grant | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13ZU17 | 2016-2017 UNIQUE Grant | 530100 | NH State Programs | (1,400.00) | 403,813.00 | 403,813.00 |
| 13ZU18 | 2017-2018 UNIQUE Grant | 530100 | NH State Programs | 511,900.00 | 0.00 | 0.00 |
| 143316 | NASA MMS Sensors and Booms | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 530000 | Federal Programs | 0.00 | 17,111.45 | 17,111.45 |
| 143322 | UNH Grant - Coop Ext | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143323 | Forest Watch | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143324 | Science-Teacher Training | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143327 | Wind Stress Accuracy | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143328 | Wind | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143330 | Research Dev Grants | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143331 | Observatory Development | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 530000 | Federal Programs | 1,138,400.93 | 875,521.23 | 875,521.23 |
| 143340 | EMMREM | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143341 | SMM Data Archive | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143343 | CLUSTER EDI MO-DA | 530000 | Federal Programs | 0.00 | (11.56) | (11.56) |
| 143345 | Optical Water Uncertainties | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143347 | Turbulence and Kinetic Plasma | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143348 | Inner Magnetosphere Ion | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143351 | NASA LWS TR&T-EMIC Waves | 530000 | Federal Programs | 8,744.63 | 109,342.87 | 109,342.87 |
| 143352 | CRaTER EPO | 530000 | Federal Programs | 0.00 | 1,780.62 | 1,780.62 |
| 143353 | Alpha Particle Beams | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143356 | SEAC4RS | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143357 | EPSCoR CAN | 530000 | Federal Programs | 0.00 | 41,300.55 | 41,300.55 |
| 143358 | EPSCoR CAN-J.Jacobs | 530000 | Federal Programs | 0.00 | 56,751.07 | 56,751.07 |
| 143359 | Variability of Lg Grad SEP | 530000 | Federal Programs | 0.00 | 49,469.37 | 49,469.37 |
| 143360 | Solar Compton Telescope | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143361 | Magnetopause Reconnection | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143362 | Interplanetary Discontinuities | 530000 | Federal Programs | 0.00 | 84,019.82 | 84,019.82 |
| 143364 | Track Imaging Detector | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143365 | NASA Research Initiative | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143366 | Interaction EP with Solar Wind | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143367 | Constraining Solar Particles | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143368 | Tropical MoistForest Structure | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143369 | North American Ecosystems | 530000 | Federal Programs | 0.00 | 85,523.82 | 85,523.82 |
| 143370 | NASA EPSCoR RID Program | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143371 | NASA-NIP | 530000 | Federal Programs | 0.00 | 12,656.45 | 12,656.45 |
| 143372 | GRAPE GRBs | 530000 | Federal Programs | 0.00 | 19,507.54 | 19,507.54 |
| 143373 | DoSEN | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143374 | Barrier Layer Dynamics | 530000 | Federal Programs | 0.00 | 136,194.85 | 136,194.85 |
| 143375 | Exploiting Ocean Synergies | 530000 | Federal Programs | 0.00 | 98,926.88 | 98,926.88 |
| 143376 | NASA G-GIP: Ion Spectra | 530000 | Federal Programs | 97,755.91 | 49,067.55 | 49,067.55 |
| 143377 | NASA IPA | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143378 | Microgravity-Induced Changes | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143379 | SW Effect on MPS | 530000 | Federal Programs | 0.00 | 5,093.42 | 5,093.42 |
| 143380 | Stochastic Heating in CH | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143381 | Escape of Solar Energetic Ions | 530000 | Federal Programs | 4,814.30 | 4,089.24 | 4,089.24 |
| 143382 | Mounds, Microclimates, & Maize | 530000 | Federal Programs | 8,307.55 | 87,903.95 | 87,903.95 |
| 143383 | RENU 2 | 530000 | Federal Programs | 0.00 | 12,491.32 | 12,491.32 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|--------------------------------|--------|------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A15GVGRC - Grant and Contracts - direct revenues | | | | | | |
| 143384 | CME Evolution in the Corona | 530000 | Federal Programs | 0.00 | 59,902.74 | 59,902.74 |
| 143385 | C-SWEPA | 530000 | Federal Programs | 278,651.27 | 259,075.82 | 259,075.82 |
| 143386 | 2013 In situ Aerosol Sampling | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143387 | Enhanced Sea State Bias | 530000 | Federal Programs | 15,893.11 | 100,330.19 | 100,330.19 |
| 143388 | MHD & Kinetic Effect Integrat. | 530000 | Federal Programs | 146,273.47 | 112,934.28 | 112,934.28 |
| 143389 | Langrangian Studies GEO-CAPE | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143390 | STEREO-PLASTIC | 530000 | Federal Programs | 0.00 | 41,270.31 | 41,270.31 |
| 143391 | Outer Radiation Belt Dynamics | 530000 | Federal Programs | 19,842.71 | 16,161.70 | 16,161.70 |
| 143392 | EPSCoR RID Lessard | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143393 | Wind and Geospace | 530000 | Federal Programs | 42,905.34 | 60,741.20 | 60,741.20 |
| 143394 | Ring Current Acceleration | 530000 | Federal Programs | 86,627.67 | 120,119.90 | 120,119.90 |
| 143395 | Ring Current Pressure | 530000 | Federal Programs | 28,985.22 | 127,735.86 | 127,735.86 |
| 143396 | Amazonian Forests Drought | 530000 | Federal Programs | 227,799.98 | 494,882.74 | 494,882.74 |
| 143397 | Beaufort Sea Riverine Fluxes | 530000 | Federal Programs | 0.00 | 7,895.89 | 7,895.89 |
| 143398 | Greenland Ice Sheet Black CO2 | 530000 | Federal Programs | 155,674.17 | 265,025.54 | 265,025.54 |
| 143399 | DREAM 2 | 530000 | Federal Programs | 63,036.55 | 40,731.01 | 40,731.01 |
| 143400 | Soft Gamma-Ray Optics | 530000 | Federal Programs | 0.00 | 105,224.96 | 105,224.96 |
| 143401 | High-Res Mass Spectrometer | 530000 | Federal Programs | 116,451.13 | 167,109.06 | 167,109.06 |
| 143402 | Urban Heat | 530000 | Federal Programs | 138,042.40 | 142,720.05 | 142,720.05 |
| 143404 | RADAR at Jakobshavn | 530000 | Federal Programs | (279.67) | 34,294.58 | 34,294.58 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 530000 | Federal Programs | 276,565.97 | 290,216.17 | 290,216.17 |
| 143406 | Discover AQ Data Analysis | 530000 | Federal Programs | 0.00 | 6,950.66 | 6,950.66 |
| 143407 | Wind Stress and Sea State | 530000 | Federal Programs | 151,681.70 | 112,100.49 | 112,100.49 |
| 143408 | Origin of Particles | 530000 | Federal Programs | 43,735.09 | 27,934.24 | 27,934.24 |
| 143409 | IBEX Phase E | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143410 | Magnetic Field in CME's | 530000 | Federal Programs | 71,826.87 | 74,550.69 | 74,550.69 |
| 143411 | Connecting Simulations | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143412 | Snowmelt in RRB | 530000 | Federal Programs | 236,807.29 | 250,042.77 | 250,042.77 |
| 143413 | NASA HGI-EMIC Waves | 530000 | Federal Programs | 79,005.96 | 46,673.32 | 46,673.32 |
| 143414 | SIPM Compton Telescope | 530000 | Federal Programs | 762,627.91 | 866,238.88 | 866,238.88 |
| 143415 | NASA ATom Mission | 530000 | Federal Programs | 276,464.60 | 178,726.71 | 178,726.71 |
| 143416 | Intermittency | 530000 | Federal Programs | 48,583.13 | 24,552.06 | 24,552.06 |
| 143417 | COMPTEL Polarimetry | 530000 | Federal Programs | 98,576.87 | 13,584.11 | 13,584.11 |
| 143418 | TOPEX Retracked Data | 530000 | Federal Programs | 19,447.20 | 5,870.60 | 5,870.60 |
| 143419 | NH Space Grant | 530000 | Federal Programs | 985,880.66 | 683,102.41 | 683,102.41 |
| 143420 | NH NASA EPSCoR RID 2015-2018 | 530000 | Federal Programs | 70,026.51 | 100,445.18 | 100,445.18 |
| 143421 | R&TI Grants | 530000 | Federal Programs | 36,979.63 | 63,977.46 | 63,977.46 |
| 143422 | CCI & GLaSS Projects | 530000 | Federal Programs | 25,798.20 | 39,096.83 | 39,096.83 |
| 143423 | Sawtooth Oscillations | 530000 | Federal Programs | 144,958.36 | 127,408.48 | 127,408.48 |
| 143424 | Ocean Surface at L-Band | 530000 | Federal Programs | 44,348.07 | 82,747.07 | 82,747.07 |
| 143425 | NESSF Fellowship | 530000 | Federal Programs | 0.00 | 2,374.09 | 2,374.09 |
| 143426 | Autonomous Rovers | 530000 | Federal Programs | 191,131.80 | 159,097.73 | 159,097.73 |
| 143427 | Decline of Cycle | 530000 | Federal Programs | 543,336.80 | 521,878.40 | 521,878.40 |
| 143428 | Elementary GLOBE | 530000 | Federal Programs | 4,829.10 | 19,740.80 | 19,740.80 |
| 143430 | Polarimeter Beam Testing | 530000 | Federal Programs | 0.00 | 3,660.73 | 3,660.73 |
| 143431 | MIC Magnetotail Fast Flows | 530000 | Federal Programs | 11,245.94 | 20,022.35 | 20,022.35 |
| 143432 | UNH SAGA Payload KORUS AQ | 530000 | Federal Programs | 92,651.14 | 160,600.17 | 160,600.17 |
| 143433 | X-ray Counterparts 3FGL Source | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143434 | Korea-US Ocean Color Cruise | 530000 | Federal Programs | 23,152.74 | 64,873.65 | 64,873.65 |
| 143435 | GRAPE 2016 | 530000 | Federal Programs | 220,762.74 | 119,825.83 | 119,825.83 |
| 143436 | Background Cleaned CODIF Data | 530000 | Federal Programs | 4,343.80 | 31,756.78 | 31,756.78 |
| 143437 | Vision Changes in Microgravity | 530000 | Federal Programs | 30,956.55 | 46,580.55 | 46,580.55 |
| 143438 | CAMMICE Upgrade | 530000 | Federal Programs | 6,984.83 | 1,933.92 | 1,933.92 |
| 143439 | Interstellar Flow Direction | 530000 | Federal Programs | 116,240.56 | 92,826.55 | 92,826.55 |
| 143440 | US National Climate Assessment | 530000 | Federal Programs | 86,598.35 | 59,322.99 | 59,322.99 |
| 143441 | COMPTEL Albedo | 530000 | Federal Programs | 10,935.69 | 11,933.92 | 11,933.92 |
| 143442 | Non-Maxwellian Distributions | 530000 | Federal Programs | 206,419.43 | 81,387.01 | 81,387.01 |
| 143443 | Phase A THOR Mission | 530000 | Federal Programs | 0.00 | 143,164.10 | 143,164.10 |
| 143445 | CLUSTER EDI Continued Operatns | 530000 | Federal Programs | 15,030.33 | 14,969.54 | 14,969.54 |
| 143446 | NH Space Grant-Fay Rubin | 530000 | Federal Programs | 57,175.39 | 20,992.06 | 20,992.06 |
| 143448 | Snow and Soil Interactions | 530000 | Federal Programs | 142,530.85 | 27,394.55 | 27,394.55 |
| 143449 | Structure of the Solar Wind | 530000 | Federal Programs | 62,957.57 | 39,026.03 | 39,026.03 |
| 143450 | Impulsive Ions | 530000 | Federal Programs | 18,105.29 | 10,626.90 | 10,626.90 |
| 143451 | High Mtn Asia & Beyond | 530000 | Federal Programs | 158,286.04 | 135,594.43 | 135,594.43 |
| 143452 | Voyager MAG Observations | 530000 | Federal Programs | 47,200.08 | 37,481.16 | 37,481.16 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|--------------------------------|--------|------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A15GVGRC - Grant and Contracts - direct revenues | | | | | | |
| 143453 | Support Voyager MAG Studies | 530000 | Federal Programs | 0.00 | 35,474.11 | 35,474.11 |
| 143454 | Flooding Red River Basin | 530000 | Federal Programs | 55,052.61 | 2,804.88 | 2,804.88 |
| 143455 | Western Lake Erie Responses | 530000 | Federal Programs | 144,098.18 | 69,047.12 | 69,047.12 |
| 143456 | Soft Gamma-Ray Concentrator | 530000 | Federal Programs | 114,549.23 | 42,391.35 | 42,391.35 |
| 143457 | Harmful Algal Blooms-Lake Erie | 530000 | Federal Programs | 73,897.22 | 15,540.70 | 15,540.70 |
| 143458 | Crab Nebula Flares | 530000 | Federal Programs | 27,051.71 | 17,191.27 | 17,191.27 |
| 143459 | Helium in the Solar Wind | 530000 | Federal Programs | 108,920.47 | 0.00 | 0.00 |
| 143460 | From Archea to the Atmosphere | 530000 | Federal Programs | 373,382.25 | 15,706.89 | 15,706.89 |
| 143461 | XMM-Newton Serendipitous X-Ray | 530000 | Federal Programs | 119,794.66 | 29,935.47 | 29,935.47 |
| 143462 | Neutron Spectrometer Technique | 530000 | Federal Programs | 30,174.36 | 0.00 | 0.00 |
| 143463 | Investigating Interannual Fres | 530000 | Federal Programs | 132,600.88 | 0.00 | 0.00 |
| 143464 | Suprathermal Ion Populations | 530000 | Federal Programs | 232,874.29 | 0.00 | 0.00 |
| 143465 | Solar Wind Observations Quad | 530000 | Federal Programs | 16,875.98 | 0.00 | 0.00 |
| 143466 | MEME-X Phase A | 530000 | Federal Programs | 107,079.61 | 0.00 | 0.00 |
| 143467 | Storm Enhanced Density | 530000 | Federal Programs | 86,880.31 | 0.00 | 0.00 |
| 143468 | Near-Earth Plasma Sheet | 530000 | Federal Programs | 46,489.47 | 0.00 | 0.00 |
| 143469 | GLOBE SRS | 530000 | Federal Programs | 119,818.63 | 0.00 | 0.00 |
| 143470 | Diamond Scattering Detectors | 530000 | Federal Programs | 13,474.67 | 0.00 | 0.00 |
| 143471 | Geo-CAPE Proposal for FY 2018 | 530000 | Federal Programs | 19,559.81 | 0.00 | 0.00 |
| 143473 | Tsavalas EPScOR | 530000 | Federal Programs | 11,138.33 | 0.00 | 0.00 |
| 143474 | Varga EPScOR | 530000 | Federal Programs | 65,873.30 | 0.00 | 0.00 |
| 143475 | Kilonovae Light Curves | 530000 | Federal Programs | 13,947.73 | 0.00 | 0.00 |
| 143476 | Augmentation to NHSGC Training | 530000 | Federal Programs | 6,222.72 | 0.00 | 0.00 |
| 143477 | Plasma Flows Around the Helios | 530000 | Federal Programs | 25,084.86 | 0.00 | 0.00 |
| 143478 | DC-8 Payload for FIREChem | 530000 | Federal Programs | 20,486.80 | 0.00 | 0.00 |
| 143479 | Super-Eddington Phase | 530000 | Federal Programs | 35,552.87 | 0.00 | 0.00 |
| 143480 | LAMP | 530000 | Federal Programs | 8,732.30 | 0.00 | 0.00 |
| 145014 | Humanities Collections & Refer | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 145015 | What is a Criminal? | 530000 | Federal Programs | 1,925.23 | 5,702.90 | 5,702.90 |
| 145016 | Slavery and the Making | 530000 | Federal Programs | 0.00 | (1,551.31) | (1,551.31) |
| 145017 | Shot Rings Out: King's Death | 530000 | Federal Programs | 0.00 | 23,934.73 | 23,934.73 |
| 14707Z | Quantifying Pleiotropy | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147446 | NSF Fellowship Jessica Jarett | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147449 | Drilling Support Office | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147462 | CAREER: Liquefied Biomass Flow | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147474 | NSF GFRP - Julie Barkman | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147498 | Emerging Issues Nat'l Energy | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147521 | Fitness and Competitiveness | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147529 | WSD-UNH-SCO | 530000 | Federal Programs | 7,293.70 | 70,105.35 | 70,105.35 |
| 147530 | WSD-UNH-SCO | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147538 | Legal Moral Reasoning Behavior | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147539 | Clines in Chile: Why? | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147541 | Fluvial Feedbacks | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | 530000 | Federal Programs | 14,552.09 | 38,318.50 | 38,318.50 |
| 147549 | NSF WSC3: Earth's Third Pole | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147550 | BBCP Drilling | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147561 | Studies of 3D Dynamics | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147570 | Solar Physics with PAMELA | 530000 | Federal Programs | 31,953.76 | 38,394.61 | 38,394.61 |
| 147578 | Fluids for Life Scientists | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147579 | Phenological Responses | 530000 | Federal Programs | 0.00 | 23,137.85 | 23,137.85 |
| 147581 | NA Ecosystem Carbon Dynamics | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147583 | Glacier Fluctuations in Peru | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147585 | RET Site: RISE through Inquiry | 530000 | Federal Programs | 64,489.21 | 72,583.55 | 72,583.55 |
| 147591 | Tsunami Induced Coherent Struc | 530000 | Federal Programs | 2,978.15 | 95,432.40 | 95,432.40 |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147593 | Coming Out Bilingual | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147598 | Datacenter Networking | 530000 | Federal Programs | 0.00 | 21,440.62 | 21,440.62 |
| 147599 | REU: Northern Ecosystems | 530000 | Federal Programs | 0.00 | 3,567.55 | 3,567.55 |
| 147600 | Participant Stipends | 530000 | Federal Programs | 0.00 | (47.17) | (47.17) |
| 147601 | Sun to Ice | 530000 | Federal Programs | 246,014.01 | 850,797.69 | 850,797.69 |
| 147602 | Summit SCO | 530000 | Federal Programs | 0.00 | 9,259.46 | 9,259.46 |
| 147603 | CNH-Analyzing Agents & Aqua | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147604 | SCALER | 530000 | Federal Programs | 12,903.93 | 88,419.02 | 88,419.02 |
| 147605 | SCALER | 530000 | Federal Programs | 8,622.54 | 6,073.23 | 6,073.23 |
| 147606 | Collaborative Research | 530000 | Federal Programs | 0.00 | 16,599.70 | 16,599.70 |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

A - Operating Revenues

A15GVGRC - Grant and Contracts - direct revenues

| Account Number | Description | Fund | Program | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|-----------------------------------|--------|------------------|-------------------|-------------------|---------------------|
| 147607 | EPSCoR | 530000 | Federal Programs | 5,464.62 | 110,745.74 | 110,745.74 |
| 147608 | Management-OEDW | 530000 | Federal Programs | 0.00 | 5,253.37 | 5,253.37 |
| 147609 | Participant Support | 530000 | Federal Programs | 40.67 | 59,582.01 | 59,582.01 |
| 147610 | Subawards | 530000 | Federal Programs | 41,535.20 | 422,677.85 | 422,677.85 |
| 147611 | Frey-Terrestrial | 530000 | Federal Programs | 19,961.40 | 114,711.03 | 114,711.03 |
| 147612 | Rubin-Cyber | 530000 | Federal Programs | 0.00 | 71,345.55 | 71,345.55 |
| 147613 | Lammers & Wollheim-Aquatic | 530000 | Federal Programs | 3,342.11 | 163,832.69 | 163,832.69 |
| 147614 | Ollinger-Terrestrial | 530000 | Federal Programs | 0.00 | 96,867.55 | 96,867.55 |
| 147615 | McDowell-Aquatic | 530000 | Federal Programs | 18,371.27 | 73,228.06 | 73,228.06 |
| 147616 | Dibb-Terrestrial | 530000 | Federal Programs | 0.00 | 58,723.83 | 58,723.83 |
| 147617 | Wake-Climate Collab | 530000 | Federal Programs | 0.00 | 87,803.81 | 87,803.81 |
| 147618 | Valcourt-Cyber | 530000 | Federal Programs | 0.00 | 5,928.27 | 5,928.27 |
| 147619 | Leitzel-OEDW | 530000 | Federal Programs | 0.00 | 68,739.60 | 68,739.60 |
| 147620 | NH EPSCOR-Curt Grimm | 530000 | Federal Programs | 0.00 | 65,774.95 | 65,774.95 |
| 147622 | New Paradigm for DOM | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147625 | CAREER | 530000 | Federal Programs | 5,645.68 | 18,064.29 | 18,064.29 |
| 147626 | Time-Aware Planning | 530000 | Federal Programs | 0.00 | 52,566.79 | 52,566.79 |
| 147629 | CAREER: MHK Turbulence | 530000 | Federal Programs | 42,449.09 | 31,882.24 | 31,882.24 |
| 147633 | Integration and Aspirations | 530000 | Federal Programs | 0.00 | 4,453.72 | 4,453.72 |
| 147634 | CME-CME Interaction | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147635 | NSF SHINE | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147637 | Learning Math Through Teaching | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147639 | Ollinger Flights | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147642 | Coming Out Bilingual | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147643 | String Compactifications | 530000 | Federal Programs | 0.00 | 10,734.70 | 10,734.70 |
| 147644 | Alaskan Precip-Past Millennium | 530000 | Federal Programs | 0.00 | 46,457.69 | 46,457.69 |
| 147646 | CNH Herbarium Digitization | 530000 | Federal Programs | 0.00 | 15,686.83 | 15,686.83 |
| 147648 | Next Generation Sequencing | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147651 | MRI: HiSeq 2000 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147654 | Silver Nanoparticle Synthesis | 530000 | Federal Programs | 0.00 | 26.55 | 26.55 |
| 147655 | RCN SEES: Infrastructure | 530000 | Federal Programs | 75,568.35 | 131,436.55 | 131,436.55 |
| 147656 | BRIGE: Structural Control DSF | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147657 | Catalyst for Ethanol Oxidation | 530000 | Federal Programs | 0.00 | 23,191.29 | 23,191.29 |
| 147658 | Flutter Analysis & Control | 530000 | Federal Programs | 0.00 | 13,089.86 | 13,089.86 |
| 147659 | Fuel Cell Nanocatalysts | 530000 | Federal Programs | 0.00 | 1,393.06 | 1,393.06 |
| 147663 | Eurasian Permafrost-Hydrology | 530000 | Federal Programs | 0.00 | 37,921.29 | 37,921.29 |
| 147664 | Long Term Anthropogenic | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147665 | FACE Organic Nitrogen Use | 530000 | Federal Programs | 0.00 | 17,441.28 | 17,441.28 |
| 147666 | Greenland Chemical Species | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147667 | South Pole | 530000 | Federal Programs | 82,060.99 | 70,182.30 | 70,182.30 |
| 147668 | Computer Cluster for Heliophysics | 530000 | Federal Programs | 0.00 | 7,664.50 | 7,664.50 |
| 147669 | Sustainability Knowledge | 530000 | Federal Programs | 63,795.01 | 186,227.57 | 186,227.57 |
| 147670 | REU Site: Volcanism in Arizona | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147671 | Dayside FAC Source Regions | 530000 | Federal Programs | 2,240.52 | 48,649.22 | 48,649.22 |
| 147672 | UNH ADVANCE IT | 530000 | Federal Programs | 662,240.96 | 612,309.02 | 612,309.02 |
| 147679 | Microsystis Bloom Algorithms | 530000 | Federal Programs | 0.00 | 14,092.19 | 14,092.19 |
| 147681 | Northern Peatland Methane | 530000 | Federal Programs | 61,339.58 | 164,508.31 | 164,508.31 |
| 147682 | Delta-47 Foram Calibration | 530000 | Federal Programs | 0.00 | 803.14 | 803.14 |
| 147686 | Fellow Amanda Daly | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147687 | Fellow Nancy Fernandes | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147688 | GOALI: CBT | 530000 | Federal Programs | (28.47) | 51,710.83 | 51,710.83 |
| 147689 | Sea Ice Prediction | 530000 | Federal Programs | 33,332.88 | 5,457.50 | 5,457.50 |
| 147690 | ABR: Novel Glycoprotein | 530000 | Federal Programs | 151,367.76 | 134,040.97 | 134,040.97 |
| 147691 | Macroalgal Digitization TCN | 530000 | Federal Programs | 282,918.12 | 370,842.33 | 370,842.33 |
| 147692 | NSF GFRP-Danielle Grogan | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147693 | Cottontail Geospatial | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147694 | MS Analysis of PDE6 | 530000 | Federal Programs | 0.00 | 5,934.63 | 5,934.63 |
| 147695 | NSF GFRP-Lauren Koenig | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147696 | NSF GFRP-Patrick MaCarthur | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147697 | Plasma Sheet Precondition | 530000 | Federal Programs | 0.00 | 11,292.42 | 11,292.42 |
| 147698 | ULF Svalbard | 530000 | Federal Programs | 22,147.76 | 53,279.04 | 53,279.04 |
| 147699 | Collaborative Research: TC3 | 530000 | Federal Programs | 9,512.15 | 79,180.74 | 79,180.74 |
| 147700 | Seismic Site Response Analysis | 530000 | Federal Programs | 0.00 | 740.00 | 740.00 |
| 147702 | Collaborative Res. Off Campus | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147703 | FIREBIRD II | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2018 YTD Activity

2017 YTD Activity

2017 Final Activity

A - Operating Revenues

A15GVGRC - Grant and Contracts - direct revenues

| Account Number | Description | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity | | |
|----------------|---------------------------------|-------------------|-------------------|---------------------|--------------|--------------|
| 147705 | 147705-EPSCoR Trk II Part Sppt | 530000 | Federal Programs | 0.00 | 19,770.67 | 19,770.67 |
| 147706 | 147706-EPSCoR Trk II-Subawards | 530000 | Federal Programs | 0.00 | 68,191.27 | 68,191.27 |
| 147707 | EPSCoR Track II-Daley | 530000 | Federal Programs | 0.00 | 18,038.92 | 18,038.92 |
| 147708 | EPSCoR Track II-Jones | 530000 | Federal Programs | 0.00 | 18,908.33 | 18,908.33 |
| 147709 | EPSCoR Track II-Cooper | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147710 | EPSCoR Track II-Wollheim | 530000 | Federal Programs | 0.00 | 5,505.15 | 5,505.15 |
| 147711 | EPSCoR Track II-Safford | 530000 | Federal Programs | 0.00 | 21,945.57 | 21,945.57 |
| 147712 | EPSCoR Track II-Grimm | 530000 | Federal Programs | 0.00 | 2,949.60 | 2,949.60 |
| 147713 | EPSCoR Track II-Rubin | 530000 | Federal Programs | 0.00 | 33,016.26 | 33,016.26 |
| 147714 | EPSCoR Track II-Clyde | 530000 | Federal Programs | 0.00 | 425.06 | 425.06 |
| 147715 | EPSCoR Track II-Hale | 530000 | Federal Programs | 0.00 | 3,532.10 | 3,532.10 |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 530000 | Federal Programs | 0.00 | 28,978.08 | 28,978.08 |
| 147717 | 3D RMHD Turbulence | 530000 | Federal Programs | 7,080.05 | 86,103.84 | 86,103.84 |
| 147718 | MRI-SEM Acquisition | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147720 | CC-NIE Network Infrastructure | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147721 | External Engagement | 530000 | Federal Programs | 0.00 | 18,300.00 | 18,300.00 |
| 147722 | Multicollector ICP-MS | 530000 | Federal Programs | 0.00 | 1,050.54 | 1,050.54 |
| 147723 | Exper Evolution in Symbiosis | 530000 | Federal Programs | 0.00 | 61,329.29 | 61,329.29 |
| 147724 | NSF-DOE: Engine Heat Transfer | 530000 | Federal Programs | 9,242.11 | 29,271.06 | 29,271.06 |
| 147725 | Plum Island Erosion Study | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147727 | RCN: EukHiTs | 530000 | Federal Programs | 15,471.69 | 20,274.72 | 20,274.72 |
| 147728 | ArcSEES: Water, Energy & Food | 530000 | Federal Programs | 19,454.62 | 42,511.49 | 42,511.49 |
| 147729 | Collaborative Res.Geospace | 530000 | Federal Programs | 3,169.88 | 7,098.81 | 7,098.81 |
| 147730 | Ecosystem Computing Challenge | 530000 | Federal Programs | 191,553.61 | 190,433.30 | 190,433.30 |
| 147732 | NH EPSCoR-Huber | 530000 | Federal Programs | 0.00 | 41,778.55 | 41,778.55 |
| 147733 | NH EPSCoR-NHIRC | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147734 | EPSCoR Track 3-Participant Sup. | 530000 | Federal Programs | 7,937.10 | 8,445.86 | 8,445.86 |
| 147735 | Nitrogen Retention | 530000 | Federal Programs | 37,389.74 | 93,887.94 | 93,887.94 |
| 147736 | Hydrologic Service Payments | 530000 | Federal Programs | 217,892.69 | 382,100.42 | 382,100.42 |
| 147737 | Luquillo CZO | 530000 | Federal Programs | 961,879.44 | 1,049,328.48 | 1,049,328.48 |
| 147738 | STEM Inquiry Course Video | 530000 | Federal Programs | 19,939.88 | 20,989.36 | 20,989.36 |
| 147739 | Occupancy Detection | 530000 | Federal Programs | 57,454.75 | 42,687.92 | 42,687.92 |
| 147741 | Development of a Broadband | 530000 | Federal Programs | 92,566.52 | 153,268.46 | 153,268.46 |
| 147742 | SHINE Workshop Coordination | 530000 | Federal Programs | 0.00 | 1,937.99 | 1,937.99 |
| 147743 | CAREER: RTF Eartquakes | 530000 | Federal Programs | 43,942.49 | 103,081.32 | 103,081.32 |
| 147744 | REU: Scale, Consumers | 530000 | Federal Programs | 0.00 | 1,512.00 | 1,512.00 |
| 147745 | Evolution of East African Rift | 530000 | Federal Programs | 0.00 | 8,086.33 | 8,086.33 |
| 147746 | REU Site Supplement | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147748 | Mapping and Quantifying | 530000 | Federal Programs | 0.00 | 49,215.00 | 49,215.00 |
| 147749 | Supplement Novel Glycoprotein | 530000 | Federal Programs | 0.00 | 2,439.01 | 2,439.01 |
| 147750 | Magnetic Helicity | 530000 | Federal Programs | 31,662.98 | 84,333.88 | 84,333.88 |
| 147751 | Cenozoic Sierra Nevada | 530000 | Federal Programs | 0.00 | 3,957.55 | 3,957.55 |
| 147752 | Mt. Washington Monitor | 530000 | Federal Programs | 0.00 | 7,762.00 | 7,762.00 |
| 147753 | SHINE: Cyclotron Heating in SW | 530000 | Federal Programs | 0.00 | 119,000.15 | 119,000.15 |
| 147754 | IRES: HCl in Ubicomp | 530000 | Federal Programs | 2,896.95 | 27,357.93 | 27,357.93 |
| 147755 | A Bio-Inspired Strategy | 530000 | Federal Programs | 27,793.18 | 168,063.29 | 168,063.29 |
| 147756 | CAREER: Binuclear Chemistry | 530000 | Federal Programs | 78,129.54 | 106,057.19 | 106,057.19 |
| 147757 | National Conference | 530000 | Federal Programs | 0.00 | 48,648.28 | 48,648.28 |
| 147758 | Model of Boundary Layer | 530000 | Federal Programs | 70,465.29 | 165,712.12 | 165,712.12 |
| 147759 | Reactive Intermediates | 530000 | Federal Programs | 87,616.84 | 78,304.06 | 78,304.06 |
| 147760 | The Living Bridge | 530000 | Federal Programs | 305,875.22 | 157,793.02 | 157,793.02 |
| 147761 | Microbiome of Corals | 530000 | Federal Programs | 37,447.46 | 206,989.03 | 206,989.03 |
| 147762 | Caring for Adult Family Member | 530000 | Federal Programs | 18,118.35 | 25,724.17 | 25,724.17 |
| 147763 | WINTER Coarse Aerosol | 530000 | Federal Programs | 0.00 | 14,446.39 | 14,446.39 |
| 147764 | ULF Pole 14 | 530000 | Federal Programs | 98,493.17 | 135,710.92 | 135,710.92 |
| 147765 | Shoals Marine Laboratory | 530000 | Federal Programs | 0.00 | 29,695.00 | 29,695.00 |
| 147766 | NSF Fellowship | 530000 | Federal Programs | 0.00 | 158.00 | 158.00 |
| 147767 | Amanda Daly NSF Fellow | 530000 | Federal Programs | 7,114.90 | 42,428.80 | 42,428.80 |
| 147768 | Danielle Grogan NSF Fellow | 530000 | Federal Programs | 0.00 | 5,008.60 | 5,008.60 |
| 147769 | Patrick MacArthur | 530000 | Federal Programs | 6,439.53 | 39,042.01 | 39,042.01 |
| 147770 | Nicole Jaskiewicz NSF Fellow | 530000 | Federal Programs | 38,628.50 | 4,865.72 | 4,865.72 |
| 147771 | Andrea Jilling NSF Fellow | 530000 | Federal Programs | 6,335.95 | 40,490.97 | 40,490.97 |
| 147772 | Petermann Gletscher, Greenland | 530000 | Federal Programs | 85,407.31 | 77,910.80 | 77,910.80 |
| 147774 | NSF Program Officer | 530000 | Federal Programs | 0.00 | 0.19 | 0.19 |
| 147775 | Stable Isotope Instrumentation | 530000 | Federal Programs | (43,415.00) | 56,721.00 | 56,721.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|--------------------------------|--------|------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A15GVGRC - Grant and Contracts - direct revenues | | | | | | |
| 147776 | Assembly of Strawberry Genomes | 530000 | Federal Programs | 76,156.37 | 177,155.17 | 177,155.17 |
| 147777 | Multiagent Planning & Learning | 530000 | Federal Programs | 0.00 | 10,667.13 | 10,667.13 |
| 147778 | TEAM Scholars | 530000 | Federal Programs | 109,436.72 | 116,324.87 | 116,324.87 |
| 147779 | GOALI: HIP-SWAd | 530000 | Federal Programs | 36,313.27 | 49,886.95 | 49,886.95 |
| 147780 | ADELE | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147781 | ICNet Reu | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147782 | Planktonic Species Persistence | 530000 | Federal Programs | 44,816.51 | 64,013.35 | 64,013.35 |
| 147783 | Supporting the Multibeam Sonar | 530000 | Federal Programs | 124,986.28 | 111,578.38 | 111,578.38 |
| 147784 | REU GOALI HIP-SWAD | 530000 | Federal Programs | 0.00 | 6,000.02 | 6,000.02 |
| 147785 | REU Time Aware Planning | 530000 | Federal Programs | 1,833.51 | 0.00 | 0.00 |
| 147786 | River Salinization in NH | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147787 | LTREB Soil Warming | 530000 | Federal Programs | 26,158.56 | 27,505.72 | 27,505.72 |
| 147788 | Suprathemal Ions at 1 AU | 530000 | Federal Programs | 39,771.49 | 29,795.07 | 29,795.07 |
| 147789 | REU Supplement: Turbulence | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147790 | Comparative Genomics of Bees | 530000 | Federal Programs | 117,001.23 | 167,237.00 | 167,237.00 |
| 147791 | Electro-Chemical Capacitor | 530000 | Federal Programs | 61,755.25 | 136,407.88 | 136,407.88 |
| 147793 | Basin Scale Forcing | 530000 | Federal Programs | 76,572.83 | 23,652.17 | 23,652.17 |
| 147794 | Intermittency | 530000 | Federal Programs | 77,916.64 | 67,487.34 | 67,487.34 |
| 147795 | Metal-Metal Composites | 530000 | Federal Programs | (142.91) | 65,051.00 | 65,051.00 |
| 147796 | Montane Mammal Range Dynamics | 530000 | Federal Programs | 111,216.00 | 206,530.49 | 206,530.49 |
| 147797 | Ion and Electron Beams | 530000 | Federal Programs | 35,790.66 | 118,160.07 | 118,160.07 |
| 147798 | REU Supplement: NSF-DOE | 530000 | Federal Programs | 0.00 | 5,653.84 | 5,653.84 |
| 147801 | NSF GFRP-Elizabeth Landis | 530000 | Federal Programs | 0.00 | 1,714.56 | 1,714.56 |
| 147802 | NSF GFRP-Lauren Koenig | 530000 | Federal Programs | 7,559.95 | 40,590.96 | 40,590.96 |
| 147803 | NSF GFRP Rory Carroll | 530000 | Federal Programs | 42,289.70 | 41,713.97 | 41,713.97 |
| 147804 | Rock Dove Genomics | 530000 | Federal Programs | 147,388.88 | 180,048.73 | 180,048.73 |
| 147805 | REU | 530000 | Federal Programs | 14,306.31 | 9,387.90 | 9,387.90 |
| 147806 | In-Situ & Remote Sensing Anal. | 530000 | Federal Programs | 25,923.34 | 6,652.08 | 6,652.08 |
| 147807 | REU Living Bridge | 530000 | Federal Programs | 0.00 | 4,426.00 | 4,426.00 |
| 147808 | REU Bio-Inspired Strategy | 530000 | Federal Programs | 16,500.00 | 4,500.00 | 4,500.00 |
| 147809 | CME Initiation | 530000 | Federal Programs | 24,838.89 | 0.00 | 0.00 |
| 147810 | Complex Ejecta & Geo-Effective | 530000 | Federal Programs | 77,717.06 | 40,634.91 | 40,634.91 |
| 147811 | Alexandra Padilla NSF Fellow | 530000 | Federal Programs | 42,571.70 | 46,130.97 | 46,130.97 |
| 147812 | Mark Anthony NSF GFRP | 530000 | Federal Programs | 48,474.64 | 44,206.88 | 44,206.88 |
| 147813 | GOALI: Impact Welding | 530000 | Federal Programs | 42,572.14 | 39,559.00 | 39,559.00 |
| 147814 | Chromophoric Organic Matter | 530000 | Federal Programs | 28,938.94 | 37,060.28 | 37,060.28 |
| 147815 | Interfacial Sites Metal-TiO2 | 530000 | Federal Programs | 83,659.43 | 61,621.37 | 61,621.37 |
| 147816 | Protein-Protein Interactions | 530000 | Federal Programs | 91,983.93 | 46,560.31 | 46,560.31 |
| 147817 | Daniel Savage-NSF GFRP | 530000 | Federal Programs | 46,000.20 | 48,070.97 | 48,070.97 |
| 147818 | Music-Art-Science at LTER Site | 530000 | Federal Programs | 41,164.56 | 44,313.49 | 44,313.49 |
| 147819 | Regional GLOBE Science Fairs | 530000 | Federal Programs | 106,325.59 | 143,032.09 | 143,032.09 |
| 147820 | EPSCOR Track II-Whistler | 530000 | Federal Programs | 0.00 | 16,599.86 | 16,599.86 |
| 147821 | RII Track-2 FEC | 530000 | Federal Programs | 170,520.57 | 139,396.44 | 139,396.44 |
| 147822 | NSF Program Officer Year 2 | 530000 | Federal Programs | 0.00 | 28,314.51 | 28,314.51 |
| 147823 | Defining Stream Biomes | 530000 | Federal Programs | 109,531.10 | 111,705.21 | 111,705.21 |
| 147825 | Gardner Research | 530000 | Federal Programs | 281,703.75 | 207,847.97 | 207,847.97 |
| 147826 | Ashcraft Research | 530000 | Federal Programs | 76,237.99 | 65,888.79 | 65,888.79 |
| 147827 | A.Lightbody Research | 530000 | Federal Programs | 85,903.85 | 23,946.03 | 23,946.03 |
| 147828 | Mo Research | 530000 | Federal Programs | 74,979.14 | 46,201.13 | 46,201.13 |
| 147829 | Subawards | 530000 | Federal Programs | 1,011,834.63 | 665,619.70 | 665,619.70 |
| 147830 | Turbulent Wall-Flow Workshop | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147831 | EPSCor-Gardner Research | 530000 | Federal Programs | 15,576.80 | 63,202.13 | 63,202.13 |
| 147832 | Auxetic Chiral Structures | 530000 | Federal Programs | 86,239.67 | 47,771.32 | 47,771.32 |
| 147833 | RNA Dynamics | 530000 | Federal Programs | 51,347.01 | 39,953.11 | 39,953.11 |
| 147834 | I-Corps Sites Program | 530000 | Federal Programs | 1,719.33 | 20,385.22 | 20,385.22 |
| 147835 | GEM: Sawtooth Oscillations | 530000 | Federal Programs | 43,318.01 | 42,327.69 | 42,327.69 |
| 147836 | SHINE Workshop | 530000 | Federal Programs | 115,973.69 | 189,318.54 | 189,318.54 |
| 147837 | IGALA Group Travel Hong Kong | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147838 | Gardner Research | 530000 | Federal Programs | 0.00 | 27,249.73 | 27,249.73 |
| 147839 | Turbulence & Computing | 530000 | Federal Programs | 69,905.47 | 93,888.30 | 93,888.30 |
| 147840 | Nitrogen Fixing Prokaryotes in | 530000 | Federal Programs | 2,524.08 | 8,316.02 | 8,316.02 |
| 147841 | CI Leadership for UNH | 530000 | Federal Programs | 179,650.19 | 132,962.82 | 132,962.82 |
| 147842 | REU | 530000 | Federal Programs | 0.00 | 4,011.75 | 4,011.75 |
| 147843 | Acid Deposition&Forest H2O Use | 530000 | Federal Programs | 47,968.12 | 44,033.86 | 44,033.86 |
| 147846 | Multiaxial Plasticity | 530000 | Federal Programs | 113,470.78 | 68,887.36 | 68,887.36 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|--------------------------------|--------|------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A15GVGRC - Grant and Contracts - direct revenues | | | | | | |
| 147847 | DON In Stream Nutrient Cycling | 530000 | Federal Programs | 269,139.48 | 185,228.11 | 185,228.11 |
| 147848 | Elastin-Like Polymer | 530000 | Federal Programs | 25,486.22 | 36,462.24 | 36,462.24 |
| 147849 | Use of Math in Biology | 530000 | Federal Programs | 63,788.71 | 68,087.52 | 68,087.52 |
| 147850 | Carsey | 530000 | Federal Programs | 0.00 | 66,090.81 | 66,090.81 |
| 147851 | NSF BREAD | 530000 | Federal Programs | 184,923.72 | 105,835.04 | 105,835.04 |
| 147852 | Radiation form Thunderstorms | 530000 | Federal Programs | 17,348.81 | 14,744.13 | 14,744.13 |
| 147853 | Multi-Spacecraft Observational | 530000 | Federal Programs | 93,624.76 | 62,319.24 | 62,319.24 |
| 147854 | Role of Intermittency & Shear | 530000 | Federal Programs | 30,908.50 | 12,732.20 | 12,732.20 |
| 147856 | I-UCRC for Metal Deformation | 530000 | Federal Programs | 1,551.10 | 11,907.79 | 11,907.79 |
| 147858 | LSAMP Pre-Alliance Planning | 530000 | Federal Programs | 29,335.69 | 55,322.79 | 55,322.79 |
| 147859 | Sponge Growth is Nitrogen | 530000 | Federal Programs | 272,945.17 | 128,381.19 | 128,381.19 |
| 147860 | Clarice Perryman NSF Grad Fell | 530000 | Federal Programs | 46,000.20 | 41,423.25 | 41,423.25 |
| 147861 | Emily Kyker-Snowman NSF Grad | 530000 | Federal Programs | 39,296.70 | 38,903.25 | 38,903.25 |
| 147862 | Lauren Brez NSF Grad Res Fello | 530000 | Federal Programs | 42,052.87 | 41,423.25 | 41,423.25 |
| 147863 | Wyatt Shell NSF Grad Res Fello | 530000 | Federal Programs | 4,576.95 | 41,423.25 | 41,423.25 |
| 147864 | Stabilization Chaotic Systems | 530000 | Federal Programs | 25,627.66 | 37,382.75 | 37,382.75 |
| 147865 | Axial Eruption Dynamics | 530000 | Federal Programs | 45,278.99 | 31,172.55 | 31,172.55 |
| 147866 | Volcano Teacher Workshop | 530000 | Federal Programs | 13,790.25 | 6,402.04 | 6,402.04 |
| 147867 | Methane Ebullition Fluxes | 530000 | Federal Programs | 63,389.92 | 50,328.83 | 50,328.83 |
| 147868 | CRISP Type I | 530000 | Federal Programs | 97,172.29 | 60,031.99 | 60,031.99 |
| 147869 | Physics for the Life Sciences | 530000 | Federal Programs | 13,264.03 | 5,298.92 | 5,298.92 |
| 147870 | Arctic-GRO | 530000 | Federal Programs | 34,575.19 | 15,210.71 | 15,210.71 |
| 147871 | Sponges and their Microbiomes | 530000 | Federal Programs | 426,713.63 | 187,000.49 | 187,000.49 |
| 147872 | MRI: Water Tunnel Flows | 530000 | Federal Programs | 163,104.50 | 0.00 | 0.00 |
| 147873 | Magnetosphere Plasma Entropy | 530000 | Federal Programs | 107,854.55 | 125,993.12 | 125,993.12 |
| 147874 | Earth's Energy Release | 530000 | Federal Programs | 150,577.33 | 69,310.12 | 69,310.12 |
| 147875 | Thunderstorms Gamma-Ray Glows | 530000 | Federal Programs | 148,710.68 | 86,045.17 | 86,045.17 |
| 147876 | Adding Animals to the Equation | 530000 | Federal Programs | 121,870.00 | 27,956.68 | 27,956.68 |
| 147877 | Biological Diversity Influence | 530000 | Federal Programs | 214,600.52 | 93,607.94 | 93,607.94 |
| 147878 | EPSCoR Supplemental Funding | 530000 | Federal Programs | 360,261.04 | 662,678.58 | 662,678.58 |
| 147879 | EAGER Microstructure Manufact | 530000 | Federal Programs | 19,889.10 | 0.00 | 0.00 |
| 147880 | Summit Station-ISI Observatory | 530000 | Federal Programs | 57,816.57 | 35,089.60 | 35,089.60 |
| 147881 | CRII: CHS: Robot Learns | 530000 | Federal Programs | 42,110.78 | 47,511.61 | 47,511.61 |
| 147882 | Organic Alkalinity | 530000 | Federal Programs | 75,145.14 | 27,880.91 | 27,880.91 |
| 147883 | CRII: CHS: REU | 530000 | Federal Programs | 1,400.00 | 1,485.00 | 1,485.00 |
| 147884 | Lightning Initiation | 530000 | Federal Programs | 161,556.92 | 97,316.84 | 97,316.84 |
| 147885 | Substorms ISC13 Conference | 530000 | Federal Programs | 24,124.17 | 5,294.82 | 5,294.82 |
| 147886 | REU Supplement-RNA Dynamics | 530000 | Federal Programs | 3,692.40 | 0.00 | 0.00 |
| 147887 | IRES: US-German Research | 530000 | Federal Programs | 53,113.74 | 47,143.70 | 47,143.70 |
| 147888 | Chip Integrity and Security | 530000 | Federal Programs | 75,274.88 | 28,735.99 | 28,735.99 |
| 147889 | Modeling Fracture:Haxagon Metl | 530000 | Federal Programs | 50,228.44 | 19,580.05 | 19,580.05 |
| 147890 | I-Corps Participant Support | 530000 | Federal Programs | 20,990.44 | 5,276.88 | 5,276.88 |
| 147891 | Color Pattern Divergence | 530000 | Federal Programs | 9,098.31 | 16,998.73 | 16,998.73 |
| 147892 | REU Supplement | 530000 | Federal Programs | 6,284.66 | 715.34 | 715.34 |
| 147893 | Hyperactive Antifreeze Protein | 530000 | Federal Programs | 72,154.70 | 73,035.50 | 73,035.50 |
| 147894 | RET SITE: Rise UP | 530000 | Federal Programs | 95,278.96 | 13,672.91 | 13,672.91 |
| 147895 | The Living Bridge: Part. Sup. | 530000 | Federal Programs | 7,000.00 | 0.00 | 0.00 |
| 147896 | CREST: Teacher Success | 530000 | Federal Programs | 150,062.24 | 4,929.02 | 4,929.02 |
| 147897 | Master's Program in NH | 530000 | Federal Programs | 47,039.36 | 0.00 | 0.00 |
| 147898 | REU Supplement | 530000 | Federal Programs | 4,000.00 | 1,000.00 | 1,000.00 |
| 147899 | Enhancing Prep of Secondary | 530000 | Federal Programs | 86,521.14 | 433.52 | 433.52 |
| 147900 | Proton Exchange Membrane Cell | 530000 | Federal Programs | 9,443.91 | 0.00 | 0.00 |
| 147901 | Role of Inhomogeneities | 530000 | Federal Programs | 83,873.69 | 0.00 | 0.00 |
| 147902 | Participant Support | 530000 | Federal Programs | 632.86 | 0.00 | 0.00 |
| 147903 | Landscape Scale Detection | 530000 | Federal Programs | 23,174.62 | 0.00 | 0.00 |
| 147904 | Legal Socialization Model | 530000 | Federal Programs | 37,976.82 | 0.00 | 0.00 |
| 147905 | RPA-Directed Repair of DNA | 530000 | Federal Programs | 163,989.28 | 0.00 | 0.00 |
| 147906 | 3D Woven Composites Stresses | 530000 | Federal Programs | 120,596.30 | 0.00 | 0.00 |
| 147907 | Next Generation: Deep Drawing | 530000 | Federal Programs | 63,702.59 | 0.00 | 0.00 |
| 147908 | Invasive Species Management | 530000 | Federal Programs | 52,692.76 | 0.00 | 0.00 |
| 147909 | Solar-Driven Hydrogenation CO2 | 530000 | Federal Programs | 50,204.69 | 0.00 | 0.00 |
| 147910 | Ecosystem Phenology Feedbacks | 530000 | Federal Programs | 37,331.00 | 0.00 | 0.00 |
| 147911 | Ultrafine-Laminated Structures | 530000 | Federal Programs | 43,113.50 | 0.00 | 0.00 |
| 147913 | Distributed Water and Energy | 530000 | Federal Programs | 22,731.09 | 0.00 | 0.00 |
| 147915 | SPRINGS | 530000 | Federal Programs | 48,504.21 | 0.00 | 0.00 |

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| A - Operating Revenues | | | | | | |
| A15GVGRC - Grant and Contracts - direct revenues | | | | | | |
| 147916 | Air-Sea CO2 Flux Measurements | 530000 | Federal Programs | 24,781.88 | 0.00 | 0.00 |
| 147917 | Bias Intervention Guide & Tool | 530000 | Federal Programs | 67,607.14 | 0.00 | 0.00 |
| 147918 | NSF Includes DDLP: | 530000 | Federal Programs | 68,820.66 | 0.00 | 0.00 |
| 147919 | EPSCoR Supp. Funding 2018 | 530000 | Federal Programs | 477,392.57 | 0.00 | 0.00 |
| 147920 | A Spectroscopic Study of Jets | 530000 | Federal Programs | 140,869.92 | 0.00 | 0.00 |
| 147921 | Managing Hardware Security | 530000 | Federal Programs | 16,604.68 | 0.00 | 0.00 |
| 147922 | Longitudinal Impact of PLTL | 530000 | Federal Programs | 6,206.04 | 0.00 | 0.00 |
| 147923 | Phase 2 of the SIPN | 530000 | Federal Programs | 4,463.49 | 0.00 | 0.00 |
| 147924 | uSafeUS | 530000 | Federal Programs | 49,862.54 | 0.00 | 0.00 |
| 147925 | Convergence NNA | 530000 | Federal Programs | 21,094.36 | 0.00 | 0.00 |
| 147926 | The Finishers Program | 530000 | Federal Programs | 28,910.65 | 0.00 | 0.00 |
| 147927 | EAGER PERR | 530000 | Federal Programs | 7,630.28 | 0.00 | 0.00 |
| 147929 | Elastin-Like Polymer Supplemnt | 530000 | Federal Programs | 14,999.99 | 0.00 | 0.00 |
| 147930 | Teton Range Tectonic Activity | 530000 | Federal Programs | 2,697.29 | 0.00 | 0.00 |
| 147931 | Ultrahigh-Resolution Analyses | 530000 | Federal Programs | 10,422.19 | 0.00 | 0.00 |
| 147933 | CAREER: RTF Earthquakes Supmnt | 530000 | Federal Programs | 13,157.68 | 0.00 | 0.00 |
| 147934 | Deep Shale and its Interfaces | 530000 | Federal Programs | 77,883.60 | 0.00 | 0.00 |
| 147936 | GEM Workshop Coordination | 530000 | Federal Programs | 8,132.22 | 0.00 | 0.00 |
| 147937 | Voices to Hear | 530000 | Federal Programs | 2,671.80 | 0.00 | 0.00 |
| 147941 | Participant Support | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147942 | Participant Support | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147945 | Col Res: RUI: Hagfish Slime | 530000 | Federal Programs | 4,560.06 | 0.00 | 0.00 |
| 147946 | GOALI Supplement | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14B028 | Justice Works | 5310 | Corporate Grant & Contracts | 0.00 | 0.00 | 0.00 |
| 14B028 | Justice Works | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B188 | Nir Analysis | 5310 | Corporate Grant & Contracts | 0.00 | 0.00 | 0.00 |
| 14B188 | Nir Analysis | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 5310 | Corporate Grant & Contracts | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 531000 | US Corporate Grants & Contracts | 1,110,565.00 | 224,477.00 | 224,477.00 |
| 14B192 | InterOperability Lab | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 5310 | Corporate Grant & Contracts | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 531000 | US Corporate Grants & Contracts | 1,569,626.68 | 1,529,758.87 | 1,529,758.87 |
| 14B200 | 10-Base-t | 5310 | Corporate Grant & Contracts | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 531000 | US Corporate Grants & Contracts | 0.00 | 37,500.00 | 37,500.00 |
| 14B203 | Fibre Channel | 5310 | Corporate Grant & Contracts | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 531000 | US Corporate Grants & Contracts | 59,222.00 | 53,966.00 | 53,966.00 |
| 14B206 | Wireless Networks | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 5310 | Corporate Grant & Contracts | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 531000 | US Corporate Grants & Contracts | 74,812.00 | 131,250.00 | 131,250.00 |
| 14B213 | Gigabit Ethernet | 5310 | Corporate Grant & Contracts | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 531000 | US Corporate Grants & Contracts | 0.00 | 295,967.00 | 295,967.00 |
| 14B214 | Adsl | 5310 | Corporate Grant & Contracts | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 531000 | US Corporate Grants & Contracts | 518,250.00 | 564,812.00 | 564,812.00 |
| 14B215 | Bridge Functions | 5310 | Corporate Grant & Contracts | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 531000 | US Corporate Grants & Contracts | 143,689.00 | 147,000.00 | 147,000.00 |
| 14B266 | I-Scsi | 5310 | Corporate Grant & Contracts | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 531000 | US Corporate Grants & Contracts | 49,874.00 | 60,563.00 | 60,563.00 |
| 14B267 | 10 Gigabit Ethernet | 5310 | Corporate Grant & Contracts | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 531000 | US Corporate Grants & Contracts | 0.00 | 250,440.00 | 250,440.00 |
| 14B347 | IPv6 | 531000 | US Corporate Grants & Contracts | 1,411,559.00 | 1,076,823.00 | 1,076,823.00 |
| 14B348 | Power over DTE | 531000 | US Corporate Grants & Contracts | 176,063.00 | 94,688.00 | 94,688.00 |
| 14B369 | Serial Attached SCSI | 531000 | US Corporate Grants & Contracts | 40,500.00 | 14,187.00 | 14,187.00 |
| 14B377 | USB-Universal Serial Bus | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 531000 | US Corporate Grants & Contracts | 0.00 | 7,500.00 | 7,500.00 |
| 14B393 | SATA - Serial ATA | 531000 | US Corporate Grants & Contracts | 0.00 | 43,500.00 | 43,500.00 |
| 14B403 | Miscellaneous Account | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 531000 | US Corporate Grants & Contracts | 23,219.27 | 43,334.42 | 43,334.42 |
| 14B490 | Polymer Research Consortium | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B503 | NH Dept of Safety CAD-LRMS System | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B538 | EHIS Fab and Assembly | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B539 | EHIS I and T | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B540 | EHIS Flight and GSE Software | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B542 | EHIS Ground Processing Algs | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |

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| A - Operating Revenues | | | | | | |
| A15GVGRC - Grant and Contracts - direct revenues | | | | | | |
| 14B561 | Mission Assurance | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B563 | System Eng. Analysis - Task 1 | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 531000 | US Corporate Grants & Contracts | 107,349.00 | 145,265.00 | 145,265.00 |
| 14B615 | Back Plane Ethernet | 531000 | US Corporate Grants & Contracts | 0.00 | 71,625.00 | 71,625.00 |
| 14B619 | Open Fabrics | 531000 | US Corporate Grants & Contracts | 193,500.00 | 105,000.00 | 105,000.00 |
| 14B628 | Systems Eng Analysis - Task 2 | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B630 | Z-Wave | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B633 | TCG | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 531000 | US Corporate Grants & Contracts | 143,549.00 | 122,148.00 | 122,148.00 |
| 14B686 | GPON | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B698 | SSI | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 531000 | US Corporate Grants & Contracts | 21,375.00 | 40,500.00 | 40,500.00 |
| 14B709 | 40-100 Gigabit Ethernet | 531000 | US Corporate Grants & Contracts | 0.00 | 151,876.00 | 151,876.00 |
| 14B712 | Fecal Contamination Samples | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B731 | Polymer Workshop | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B741 | Engineering Analysis Task 6 | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B742 | G.hn | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B753 | NISMART-2 | 531000 | US Corporate Grants & Contracts | 0.00 | 33,280.18 | 33,280.18 |
| 14B755 | Small Satellite Project | 531000 | US Corporate Grants & Contracts | 37,712.80 | 0.00 | 0.00 |
| 14B756 | RRSW | 531000 | US Corporate Grants & Contracts | 68,702.39 | 22,431.75 | 22,431.75 |
| 14B757 | Space Weather | 531000 | US Corporate Grants & Contracts | 10,506.01 | 20,310.93 | 20,310.93 |
| 14B762 | Insects, Birds and Powerlines | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B763 | TCP Bypass Project | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 531000 | US Corporate Grants & Contracts | 510,125.00 | 440,184.00 | 440,184.00 |
| 14B772 | Operation of Vibrac Test Equip | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B777 | Xilinx Test Project | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B782 | MIPI Board | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 531000 | US Corporate Grants & Contracts | 0.00 | 336,420.00 | 336,420.00 |
| 14B808 | Mission Assurance FM2 | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B809 | Mission Assurance FM3 | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B810 | Mission Assurance FM4 | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B811 | Program Management FM2 | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B812 | Program Management FM3 | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B813 | Program Management FM4 | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B814 | Fab & Assembly FM2 | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B815 | Fab & Assembly FM3 | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B816 | Fab & Assembly FM4 | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B817 | Integration & Test FM2 | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B818 | Integration & Test FM3 | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B819 | Integration & Test FM4 | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B820 | Electrosurgical Surface | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B826 | Niacin Supplementation | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B827 | Geotechnical Test Embankment | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B828 | BITC Miscellaneous Projects | 531000 | US Corporate Grants & Contracts | 0.00 | 8,195.79 | 8,195.79 |
| 14B829 | Intel EPSD Test Program | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B832 | PK of Oral CoQ10 in SW | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B842 | Operational Testing of Barrier | 531000 | US Corporate Grants & Contracts | 0.00 | 8,124.53 | 8,124.53 |
| 14B845 | Marine Barrier Analysis | 531000 | US Corporate Grants & Contracts | 0.00 | 1,279.95 | 1,279.95 |
| 14B850 | Cambridge Vulnerability | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B852 | Fidelity Partner Program | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B853 | PC Connection Device Survey | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B858 | Pall-Misc. Projects XIII | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B859 | StormTreat Phase II | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B864 | PCle | 531000 | US Corporate Grants & Contracts | 0.00 | 17,188.00 | 17,188.00 |
| 14B865 | Stantec Column Study | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B867 | Hybrid Processing Squash | 531000 | US Corporate Grants & Contracts | 1,619.00 | 916.88 | 916.88 |
| 14B868 | Protein Interaction Modeling 2 | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B870 | Latex Binding Efficiency 5 | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B871 | JLab Bridged Appointment | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B876 | Visualization, Human Systems | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B877 | Mussel Raft | 531000 | US Corporate Grants & Contracts | 0.00 | 9,555.07 | 9,555.07 |
| 14B880 | NSRC Wood Resources | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B882 | CLIN31 | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B883 | Breeding Striped Pumpkins | 531000 | US Corporate Grants & Contracts | 3,581.27 | 0.00 | 0.00 |

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| A - Operating Revenues | | | | | | |
| A15GVGRC - Grant and Contracts - direct revenues | | | | | | |
| 14B885 | Manufactured Alloy 718 | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B887 | Herring River Restoration Mode | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B888 | LIG Sciences SBIR Phase 2 | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B889 | Cal-FM2 | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B890 | Cal-FM3 | 531000 | US Corporate Grants & Contracts | 0.00 | 89,623.44 | 89,623.44 |
| 14B891 | Cal-FM4 | 531000 | US Corporate Grants & Contracts | 139,110.48 | 162,413.70 | 162,413.70 |
| 14B892 | Transparent Mesh Networks | 531000 | US Corporate Grants & Contracts | 0.00 | 75,076.56 | 75,076.56 |
| 14B893 | Forest Carbon Monitoring | 531000 | US Corporate Grants & Contracts | (220.15) | 23,915.54 | 23,915.54 |
| 14B895 | IRB Support for JUICE | 531000 | US Corporate Grants & Contracts | 12,120.80 | 5,348.70 | 5,348.70 |
| 14B899 | IOL Equipment Fund | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B901 | Wowzilla-NHID HealthCost | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B902 | Prevention of Head Impacts | 531000 | US Corporate Grants & Contracts | 38,208.21 | 189,968.30 | 189,968.30 |
| 14B903 | Rte 1 Habitat Restortion Plan | 531000 | US Corporate Grants & Contracts | 32,973.41 | 3,702.62 | 3,702.62 |
| 14B905 | Army SHARP | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B906 | AT&T Foundation Grant | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B907 | Deep Water Horizon-ERMA | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B908 | AECOM-Cottontail | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B909 | Lake Water Quality and ALS | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B911 | Thermal Conductivity of BNNTs | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B912 | Bioavailability of Lysine | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B913 | Tri-Lution & Zy-Mend | 531000 | US Corporate Grants & Contracts | 2,963.70 | 5,307.33 | 5,307.33 |
| 14B914 | AMEC AMTRAK | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B915 | Tidal Energy Resource PNSY | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B916 | Robust Planning | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B917 | SEA TASK 22 (Operations Tools) | 531000 | US Corporate Grants & Contracts | 0.00 | 48,275.63 | 48,275.63 |
| 14B918 | GOES-R Spacecraft test Support | 531000 | US Corporate Grants & Contracts | 0.00 | 333.14 | 333.14 |
| 14B919 | Army SHARP: Travel Funds | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B920 | NOAALink OSC Study | 531000 | US Corporate Grants & Contracts | 0.00 | 6,805.60 | 6,805.60 |
| 14B921 | OBHC | 531000 | US Corporate Grants & Contracts | 93,326.09 | 100,795.48 | 100,795.48 |
| 14B922 | OCP | 531000 | US Corporate Grants & Contracts | 97,666.00 | 69,201.00 | 69,201.00 |
| 14B923 | NHDOT O Contract Embankments | 531000 | US Corporate Grants & Contracts | 12,887.61 | 603.93 | 603.93 |
| 14B924 | SPE-Predicts | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B925 | Polymer Research Group Indust | 531000 | US Corporate Grants & Contracts | 116,820.79 | 86,596.97 | 86,596.97 |
| 14B926 | Curved MCPs | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B927 | Noise Monitoring at Gut Bridge | 531000 | US Corporate Grants & Contracts | 116.02 | 3,137.44 | 3,137.44 |
| 14B928 | Deep Water Horizon-ERMA | 531000 | US Corporate Grants & Contracts | 0.00 | 2,933.76 | 2,933.76 |
| 14B929 | Fidelity Evaluation | 531000 | US Corporate Grants & Contracts | 0.00 | 2,850.00 | 2,850.00 |
| 14B930 | Dispersive DVN Analysis | 531000 | US Corporate Grants & Contracts | 12,522.00 | 16,568.00 | 16,568.00 |
| 14B931 | E-Cubed | 531000 | US Corporate Grants & Contracts | 4,278.28 | 719.72 | 719.72 |
| 14B932 | Pall-Misc. Projects XIV | 531000 | US Corporate Grants & Contracts | 0.00 | 55,347.66 | 55,347.66 |
| 14B934 | Acoustic Detection of Gas Seep | 531000 | US Corporate Grants & Contracts | 0.00 | 113,174.47 | 113,174.47 |
| 14B935 | Army SHARP: Year 2 | 531000 | US Corporate Grants & Contracts | 0.00 | 6,035.53 | 6,035.53 |
| 14B936 | Boston City Urban Runoff | 531000 | US Corporate Grants & Contracts | 12,472.84 | 3,670.16 | 3,670.16 |
| 14B937 | Additon of Sodium Butyrate | 531000 | US Corporate Grants & Contracts | 0.00 | 24,406.96 | 24,406.96 |
| 14B938 | Alkali Atom Magnetometer | 531000 | US Corporate Grants & Contracts | 0.00 | 15,330.52 | 15,330.52 |
| 14B939 | Phase II SBIR | 531000 | US Corporate Grants & Contracts | 31,513.56 | 32,819.08 | 32,819.08 |
| 14B940 | Water Plant Inc Misc Project I | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B941 | Stable Isotope Miscellaneous | 531000 | US Corporate Grants & Contracts | 34,631.50 | (19,788.00) | (19,788.00) |
| 14B942 | 6 Aluminum Alloys Testing | 531000 | US Corporate Grants & Contracts | 0.00 | 56,292.39 | 56,292.39 |
| 14B943 | Appledore Star Island Ed | 531000 | US Corporate Grants & Contracts | 13,800.00 | 16,241.16 | 16,241.16 |
| 14B944 | Shoals Marine Lab Cornell | 531000 | US Corporate Grants & Contracts | 492,286.52 | 722,577.11 | 722,577.11 |
| 14B946 | Time Sensitive Networks | 531000 | US Corporate Grants & Contracts | 12,000.00 | 0.00 | 0.00 |
| 14B947 | Carrier Ethernet | 531000 | US Corporate Grants & Contracts | 0.00 | 61,687.00 | 61,687.00 |
| 14B948 | Automotive Ethernet | 531000 | US Corporate Grants & Contracts | 0.00 | 107,000.00 | 107,000.00 |
| 14B950 | Connected Responder | 531000 | US Corporate Grants & Contracts | 0.00 | 10,668.16 | 10,668.16 |
| 14B951 | PREP Monitoring Collaborative | 531000 | US Corporate Grants & Contracts | 28,257.84 | 66,729.62 | 66,729.62 |
| 14B952 | Near-Field MIMO | 531000 | US Corporate Grants & Contracts | 14,000.00 | 26,000.00 | 26,000.00 |
| 14B953 | UNH Macroalga Monitoring 2016 | 531000 | US Corporate Grants & Contracts | 3,948.16 | 1,735.22 | 1,735.22 |
| 14B954 | Impervious Surface Assessment | 531000 | US Corporate Grants & Contracts | 0.00 | 4,355.31 | 4,355.31 |
| 14B955 | Footprint Project | 531000 | US Corporate Grants & Contracts | 10,000.01 | 10,301.32 | 10,301.32 |
| 14B956 | 2016 Tidal Tributary Sampling | 531000 | US Corporate Grants & Contracts | 0.00 | 5,054.55 | 5,054.55 |
| 14B957 | Nanostone Misc. Projects I | 531000 | US Corporate Grants & Contracts | 0.00 | 7,467.00 | 7,467.00 |
| 14B958 | FM1 Post-Launch Support | 531000 | US Corporate Grants & Contracts | (0.02) | 204,154.13 | 204,154.13 |
| 14B959 | Pall-Misc. Projects XIV | 531000 | US Corporate Grants & Contracts | 0.00 | 38,394.01 | 38,394.01 |
| 14B960 | GOES-R Launch Site Support-35 | 531000 | US Corporate Grants & Contracts | 0.00 | 18,448.17 | 18,448.17 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A15GVGRC - Grant and Contracts - direct revenues | | | | | | |
| 14B962 | Dartmouth Stormwater Plan | 531000 | US Corporate Grants & Contracts | 0.00 | 7,497.07 | 7,497.07 |
| 14B963 | Howland-Enfield Hydroacoustic | 531000 | US Corporate Grants & Contracts | 0.00 | 14,000.00 | 14,000.00 |
| 14B964 | SHARP | 531000 | US Corporate Grants & Contracts | 1,455.36 | 1,194.91 | 1,194.91 |
| 14B965 | Predicting SPE Fluxes | 531000 | US Corporate Grants & Contracts | 102,836.69 | 14,343.31 | 14,343.31 |
| 14B966 | Sustained Real-Time Turbidity | 531000 | US Corporate Grants & Contracts | 49,453.94 | 4,994.25 | 4,994.25 |
| 14B967 | Pall-Misc. Projects XIV | 531000 | US Corporate Grants & Contracts | 116,121.26 | 70,017.84 | 70,017.84 |
| 14B968 | NE Silviculture Institute | 531000 | US Corporate Grants & Contracts | 34,864.83 | 9,636.01 | 9,636.01 |
| 14B969 | NatSCEV4 | 531000 | US Corporate Grants & Contracts | 179,976.77 | 32,682.38 | 32,682.38 |
| 14B970 | Viavi MLTT Support Project | 531000 | US Corporate Grants & Contracts | 73,791.19 | 0.00 | 0.00 |
| 14B971 | Fishmeal Replacement Feed | 531000 | US Corporate Grants & Contracts | 20,567.71 | 2,642.29 | 2,642.29 |
| 14B972 | Synthetic Aperture Radar | 531000 | US Corporate Grants & Contracts | 44,159.74 | 0.00 | 0.00 |
| 14B973 | Oceanography Graduate Program | 531000 | US Corporate Grants & Contracts | 9,990.64 | 0.00 | 0.00 |
| 14B974 | Flow Physics Facility | 531000 | US Corporate Grants & Contracts | 9,999.98 | 0.00 | 0.00 |
| 14B975 | Facebook Visit | 531000 | US Corporate Grants & Contracts | 0.21 | 14,157.33 | 14,157.33 |
| 14B976 | Sensor Pod N174-T007 | 531000 | US Corporate Grants & Contracts | 36,427.00 | 0.00 | 0.00 |
| 14B977 | Proposed Methodologies | 531000 | US Corporate Grants & Contracts | 164,615.34 | 0.00 | 0.00 |
| 14B978 | Electochemical Synthesis | 531000 | US Corporate Grants & Contracts | 65,629.44 | 0.00 | 0.00 |
| 14B979 | Deep Water Atlantic Habitats | 531000 | US Corporate Grants & Contracts | 49,204.52 | 0.00 | 0.00 |
| 14B980 | Geothermal Heat Pump System | 531000 | US Corporate Grants & Contracts | 47,585.07 | 0.00 | 0.00 |
| 14B981 | Halo Triton Barrier at UNH | 531000 | US Corporate Grants & Contracts | 52,288.62 | 0.00 | 0.00 |
| 14B982 | Managing Hardware Security | 531000 | US Corporate Grants & Contracts | 9,949.25 | 0.00 | 0.00 |
| 14B983 | EHIS Spare Instrument-38 | 531000 | US Corporate Grants & Contracts | 328,321.44 | 0.00 | 0.00 |
| 14B984 | OPNFV | 531000 | US Corporate Grants & Contracts | 43,125.00 | 0.00 | 0.00 |
| 14B985 | Philbrick's Pond Salt Marsh | 531000 | US Corporate Grants & Contracts | 12,541.36 | 0.00 | 0.00 |
| 14B986 | IOL Software Development | 531000 | US Corporate Grants & Contracts | 16,851.00 | 0.00 | 0.00 |
| 14B987 | Sodium Butyrate & Monensin | 531000 | US Corporate Grants & Contracts | 15,518.69 | 0.00 | 0.00 |
| 14B992 | SML Calendar Year 18 | 531000 | US Corporate Grants & Contracts | 330,746.85 | 0.00 | 0.00 |
| 14B993 | Saildrone Platforms | 531000 | US Corporate Grants & Contracts | 58,674.66 | 0.00 | 0.00 |
| 14B994 | FM Global Internship | 531000 | US Corporate Grants & Contracts | 30,449.98 | 0.00 | 0.00 |
| 14B995 | Continuous, High Yield Kelp | 531000 | US Corporate Grants & Contracts | 57,179.39 | 0.00 | 0.00 |
| 14B996 | EHIS GOES-16 Operations Sup39 | 531000 | US Corporate Grants & Contracts | 56,633.12 | 0.00 | 0.00 |
| 14B997 | EHIS GOES-S Post Launch Sup40 | 531000 | US Corporate Grants & Contracts | 40,570.65 | 0.00 | 0.00 |
| 14B998 | Option-Task 7 | 531000 | US Corporate Grants & Contracts | 15,690.48 | 0.00 | 0.00 |
| 14BA00 | NISMART-4 | 531000 | US Corporate Grants & Contracts | 45,776.19 | 0.00 | 0.00 |
| 14BA02 | Pivot Agriculture Technologies | 531000 | US Corporate Grants & Contracts | 4,645.50 | 0.00 | 0.00 |
| 14BA04 | Pall Misc Projects XVII | 531000 | US Corporate Grants & Contracts | 69,955.75 | 0.00 | 0.00 |
| 14BA05 | (BIA) Internet Safety Ed | 531000 | US Corporate Grants & Contracts | 20,965.27 | 0.00 | 0.00 |
| 14F023 | Nippon Foundation GEBCO | 530220 | Non US Government | 0.00 | 0.00 | 0.00 |
| 14F034 | GEBCO Year 2 | 530220 | Non US Government | 0.00 | 0.00 | 0.00 |
| 14F044 | Gebco Training Project | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14F046 | 2006 Award Travel | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14F057 | Gebco Training | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14F058 | Gebco Yr 4 Travel | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14F066 | Gebco Training Project | 531110 | NonUS Foundtn & Not-for-Profit G&C | 1,418.86 | 5,868.51 | 5,868.51 |
| 14F067 | Gebco Training Project | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14F073 | GEBCO Training Project 09-10 | 530220 | Non US Government | (687.47) | 687.47 | 687.47 |
| 14F074 | GEBCO Travel | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14F085 | Gebco Yr 7 Travel | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 530220 | Non US Government | 0.00 | 57,498.39 | 57,498.39 |
| 14F087 | GEBCO Training Year 7 | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14F096 | Gebco - Year 8 Travel | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14F100 | GEBCO Training Project Year 8 | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14F106 | Indian Ocean | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 363.89 | 363.89 |
| 14F107 | Indian Ocean | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14F111 | Breeding Hybrid Squash | 531010 | Non US Corporate Grants & Contracts | 0.00 | 9,108.64 | 9,108.64 |
| 14F114 | Low Sexual Abuse Rates | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14F115 | Funding Guidelines and Tips | 531110 | NonUS Foundtn & Not-for-Profit G&C | 10,282.61 | 20,615.28 | 20,615.28 |
| 14F116 | GEBCO Training Project Year 9 | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14F117 | GEBCO Travel Year 9 | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14F119 | SMDP 2013 | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14F122 | GEBCO Training Project Year 10 | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14F123 | GEBCO Travel Year 10 | 531110 | NonUS Foundtn & Not-for-Profit G&C | 464.51 | 8,816.04 | 8,816.04 |
| 14F124 | Rural Finance Centre | 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14F128 | SMDP MasterCard Foundation | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14F129 | Seagrass Blue Carbon | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2018 YTD Activity

2017 YTD Activity

2017 Final Activity

A - Operating Revenues

A15GVGRC - Grant and Contracts - direct revenues

| Account Number | Description | Fund | Activity | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 14F130 | Blue Carbon in Marshes | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14F131 | NF GEBCO Year 11 Project | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14F132 | NF GEBCO Year 11 Proj. Travel | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14F133 | Nippon Fndtn 10 Yr Meeting | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 30,798.62 | 30,798.62 |
| 14F134 | Chapters in Life Stories | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14F138 | Tapping Wild Wheat | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 6,077.81 | 6,077.81 |
| 14F139 | Latex Film Formation 2 | 531010 | Non US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14F140 | Accelerated Carbonation POC | 531010 | Non US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14F141 | MCF 15 MF Scholars | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 22,029.84 | 22,029.84 |
| 14F142 | Proposal for TDH About WCST | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14F143 | NF GEBCO Year 12 Project | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 50,507.42 | 50,507.42 |
| 14F144 | GEBCO-Travel Fund | 531110 | NonUS Foundtn & Not-for-Profit G&C | 4,564.80 | 32,449.50 | 32,449.50 |
| 14F145 | Chart Adequacy Workshop | 530220 | Non US Government | 0.00 | 3,995.79 | 3,995.79 |
| 14F146 | Chapters in Life Stories | 531210 | Non US Colleges & Universities G&C | 0.00 | 7,203.42 | 7,203.42 |
| 14F147 | NF-GEBCO Ambassador | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14F148 | NF-GEBCO Ocean Floor Forum | 531110 | NonUS Foundtn & Not-for-Profit G&C | 4,215.02 | 49,453.05 | 49,453.05 |
| 14F149 | Plasma Methionine | 531010 | Non US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14F150 | AEMC SeagrassNet Monitoring | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 530220 | Non US Government | 168,838.85 | 83,128.18 | 83,128.18 |
| 14F152 | MIST | 531010 | Non US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14F153 | Blue Carbon Seagrass Mapping | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 74,122.89 | 74,122.89 |
| 14F154 | AjiPro-L | 531010 | Non US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14F155 | Proposal Development | 530220 | Non US Government | 0.00 | 2,519.46 | 2,519.46 |
| 14F156 | Adisseo Smartamine ML Project | 531010 | Non US Corporate Grants & Contracts | 0.00 | 13,407.05 | 13,407.05 |
| 14F157 | 2nd NOAA Chart Adequacy Eval | 530220 | Non US Government | 0.00 | 44,959.99 | 44,959.99 |
| 14F158 | Integrated Multibeam Survey | 531010 | Non US Corporate Grants & Contracts | 162,384.48 | 153,008.93 | 153,008.93 |
| 14F159 | NF GEBCO Years 13 & 14 Project | 531110 | NonUS Foundtn & Not-for-Profit G&C | 547,687.28 | 495,274.00 | 495,274.00 |
| 14F160 | NF GEBCO Years 13 & 14 Travel | 531110 | NonUS Foundtn & Not-for-Profit G&C | 81,456.57 | 15,461.65 | 15,461.65 |
| 14F161 | Simulate Plant Aging | 531210 | Non US Colleges & Universities G&C | 0.00 | 2,930.53 | 2,930.53 |
| 14F162 | Geophysical Map-Arctic Ocean | 531210 | Non US Colleges & Universities G&C | 0.00 | 20,897.57 | 20,897.57 |
| 14F163 | 2016 MF Scholars Renewal App. | 531110 | NonUS Foundtn & Not-for-Profit G&C | 56,931.87 | 143,067.89 | 143,067.89 |
| 14F164 | James Bay Ecology | 531010 | Non US Corporate Grants & Contracts | 13,314.20 | 456,855.13 | 456,855.13 |
| 14F165 | Hemoglobin Oxygen Therapeutic | 531010 | Non US Corporate Grants & Contracts | 22,189.90 | 70,730.40 | 70,730.40 |
| 14F166 | Sound and Marine Life Joint In | 531010 | Non US Corporate Grants & Contracts | 17,892.64 | 20,702.26 | 20,702.26 |
| 14F167 | Adisseo Smartamine ML Trial | 531010 | Non US Corporate Grants & Contracts | 0.00 | 77,142.02 | 77,142.02 |
| 14F168 | Evolution Wheat Yield | 531110 | NonUS Foundtn & Not-for-Profit G&C | 16,399.14 | 16,400.86 | 16,400.86 |
| 14F169 | Linear of Sulfur AA in Plasma | 531010 | Non US Corporate Grants & Contracts | 0.00 | 84,392.00 | 84,392.00 |
| 14F170 | Animal Host Islands Bacterial | 531110 | NonUS Foundtn & Not-for-Profit G&C | 8,144.34 | 0.00 | 0.00 |
| 14F171 | 3rd NOAA Chart Adequacy Eval | 530220 | Non US Government | 30,671.89 | 13,099.32 | 13,099.32 |
| 14F172 | NF Team Participation | 531110 | NonUS Foundtn & Not-for-Profit G&C | 2,188,166.53 | 1,069,546.13 | 1,069,546.13 |
| 14F174 | Eelgrass in James Bay | 531010 | Non US Corporate Grants & Contracts | 374,923.29 | 0.00 | 0.00 |
| 14F175 | Ateret Gewirtz-Meydan Fellow | 531210 | Non US Colleges & Universities G&C | 45,408.33 | 0.00 | 0.00 |
| 14F176 | 2017-2018 Scholars | 531110 | NonUS Foundtn & Not-for-Profit G&C | 146,061.06 | 0.00 | 0.00 |
| 14F177 | Plasma Lysine Concentrations | 531010 | Non US Corporate Grants & Contracts | 68,795.95 | 0.00 | 0.00 |
| 14F178 | Germany: Making Choices | 530220 | Non US Government | 1,982.61 | 0.00 | 0.00 |
| 14F179 | Plasma Lys Concentrations | 531010 | Non US Corporate Grants & Contracts | 74,595.43 | 0.00 | 0.00 |
| 14F181 | Nagoya University Visiting Sci | 531210 | Non US Colleges & Universities G&C | 44,151.17 | 0.00 | 0.00 |
| 14F182 | Histidine in Plasma | 531010 | Non US Corporate Grants & Contracts | 58,174.97 | 0.00 | 0.00 |
| 14F183 | Effect of Selsisoo | 531010 | Non US Corporate Grants & Contracts | 1,181.76 | 0.00 | 0.00 |
| 14F184 | StormSafe Fish Cage | 531010 | Non US Corporate Grants & Contracts | 16,793.48 | 0.00 | 0.00 |
| 14F185 | In Vivo Plasma Dose-Response | 531010 | Non US Corporate Grants & Contracts | 40,396.29 | 0.00 | 0.00 |
| 14F188 | Network for Seabed 2030 | 531110 | NonUS Foundtn & Not-for-Profit G&C | 183,008.77 | 0.00 | 0.00 |
| 14F189 | GEBCO-NF: XPRIZE Round 2 | 531110 | NonUS Foundtn & Not-for-Profit G&C | 816,102.51 | 0.00 | 0.00 |
| 14F191 | Wind and Wave Climate Records | 530220 | Non US Government | 7,541.43 | 0.00 | 0.00 |
| 14G00Z | NIDS Development (ARRA) | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 14G194 | Adsorption Assessment-Chester | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 14G214 | Cottontail Connecticut | 530200 | Non-NH State and Local Government | 20,433.39 | 6,837.69 | 6,837.69 |
| 14G220 | Berry Brook Ill | 530200 | Non-NH State and Local Government | 10,467.52 | 91,897.59 | 91,897.59 |
| 14G221 | Northeast Wood Pellet Storage | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 14G225 | RIDOT PRS | 530200 | Non-NH State and Local Government | 0.00 | 9,086.36 | 9,086.36 |
| 14G232 | 2014-2015 CDBG | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 14G233 | Bacteria at York Beaches | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 14G235 | CZM Green Infrastructure | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 14G236 | Hydroacoustic Instrumentation | 530200 | Non-NH State and Local Government | 0.00 | 22,331.48 | 22,331.48 |
| 14G237 | 2014-15 Pathways to Work | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

A - Operating Revenues

A15GVGRC - Grant and Contracts - direct revenues

| Account ID | Description | Fund | Category | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|------------|------------------------------------|--------|-----------------------------------|-------------------|-------------------|---------------------|
| 14G238 | California Agricultural Soils | 530200 | Non-NH State and Local Government | 4,511.50 | 63,330.47 | 63,330.47 |
| 14G239 | Portsmouth Monitoring | 530200 | Non-NH State and Local Government | 0.00 | 11,401.62 | 11,401.62 |
| 14G240 | NEC Spatial Pop Estimation | 530200 | Non-NH State and Local Government | 16,565.31 | 779.28 | 779.28 |
| 14G241 | Daisy Field Stormwater | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 14G242 | Dover WWTF & N Cocheo Sonde | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 14G243 | NH Listens Technical Asst. | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 14G244 | SCDDC: Intelligent Lives | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 14G245 | Papaipema Eryngii Survey | 530200 | Non-NH State and Local Government | 0.00 | 1,722.62 | 1,722.62 |
| 14G246 | Papaipema Eryngii Survey Yr 2 | 530200 | Non-NH State and Local Government | 4,017.46 | 10,488.54 | 10,488.54 |
| 14G247 | Dirt-Trees-Wildlife (DTW) | 530200 | Non-NH State and Local Government | 6,735.69 | 23,261.26 | 23,261.26 |
| 14G248 | 2015-16 CDFA Pathway to Work | 530200 | Non-NH State and Local Government | 0.00 | 37.70 | 37.70 |
| 14G249 | START Services with TennCare | 530200 | Non-NH State and Local Government | 0.00 | (1,050.84) | (1,050.84) |
| 14G250 | Oyster Habitat in Apalachicola | 530200 | Non-NH State and Local Government | 0.00 | 73,872.09 | 73,872.09 |
| 14G251 | Influencing Wildlife Habitat | 530200 | Non-NH State and Local Government | 0.00 | 6,250.01 | 6,250.01 |
| 14G252 | Newmarket Groundwater Modeling | 530200 | Non-NH State and Local Government | 641.19 | 12,430.81 | 12,430.81 |
| 14G253 | 2015-17 CDFA Pathway | 530200 | Non-NH State and Local Government | 0.00 | 107,500.01 | 107,500.01 |
| 14G254 | Wagon Hill Farm | 530200 | Non-NH State and Local Government | 6,288.21 | 33,711.79 | 33,711.79 |
| 14G255 | 2016 Annual Datasonde Cocheo | 530200 | Non-NH State and Local Government | 0.00 | 25,493.68 | 25,493.68 |
| 14G256 | Sesuit Creek Project | 530200 | Non-NH State and Local Government | 5,948.64 | 15,316.36 | 15,316.36 |
| 14G257 | Case Study of Collapsed Stock | 530200 | Non-NH State and Local Government | 25,517.27 | 26,714.12 | 26,714.12 |
| 14G258 | Hydroacoustics | 530200 | Non-NH State and Local Government | 0.00 | 2,978.08 | 2,978.08 |
| 14G259 | Green Infrastructure Technique | 530200 | Non-NH State and Local Government | 44,671.61 | 14,738.40 | 14,738.40 |
| 14G262 | Newburyport Dune Restoration | 530200 | Non-NH State and Local Government | 22,391.43 | 26,258.57 | 26,258.57 |
| 14G263 | Metagenomic Analysis | 530200 | Non-NH State and Local Government | 9,679.26 | 0.00 | 0.00 |
| 14G264 | Cocheo River Deployment | 530200 | Non-NH State and Local Government | 32,713.15 | 243.96 | 243.96 |
| 14G265 | 2017 Bellamy River Deployment | 530200 | Non-NH State and Local Government | 34,720.52 | 0.00 | 0.00 |
| 14G266 | Claremont | 530200 | Non-NH State and Local Government | 21,341.70 | 0.00 | 0.00 |
| 14G267 | Friends of Fulbright Undergrad | 530200 | Non-NH State and Local Government | 106,963.69 | 0.00 | 0.00 |
| 14G268 | Wagon Hill Farm | 530200 | Non-NH State and Local Government | 26,005.23 | 0.00 | 0.00 |
| 14G269 | Vertical Science Literacy | 530200 | Non-NH State and Local Government | 13,687.40 | 0.00 | 0.00 |
| 14G270 | Rehabilitation of Concrete | 530200 | Non-NH State and Local Government | 9,986.60 | 0.00 | 0.00 |
| 14G271 | Berlin School Governance NMEF | 530200 | Non-NH State and Local Government | 3,238.95 | 0.00 | 0.00 |
| 14G272 | Oyster Larvae GB Estuary | 530200 | Non-NH State and Local Government | 2,350.27 | 0.00 | 0.00 |
| 14G273 | Cocheo River Water Quality | 530200 | Non-NH State and Local Government | 978.69 | 0.00 | 0.00 |
| 14G274 | Pathway to Work 2018-19 | 530200 | Non-NH State and Local Government | 53.27 | 0.00 | 0.00 |
| 14GFA0 | 2009-2010 PA State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFA1 | 2010-2011 PA State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFA2 | 2011-2012 PA State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFA3 | 2012-2013 PA State Grant | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 14GFA3 | 2012-2013 PA State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFA4 | 2013-2014 PA State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFA7 | 2006-2007 PA State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFA8 | 2007-2008 PA State Grant | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 14GFA8 | 2007-2008 PA State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFA9 | 2008-2009 PA State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFE0 | 2009-2010 ME State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFE1 | 2010-2011 ME State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFE7 | 2006-2007 ME State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFE8 | 2007-2008 ME State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFE9 | 2008-2009 ME State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFM0 | 2009-2010 MA State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFM1 | 2010-2011 MA State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFM2 | 2011-2012 MA State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFM3 | 2012-2013 MA State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFM4 | 2013-2014 MA State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFM7 | 2006-2007 MA State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFM8 | 2007-2008 MA State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFM9 | 2008-2009 MA State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFPA | 2014-2015 Pennsylvania State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFR0 | 2009-2010 RI State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFR1 | 2010-2011 RI State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFR2 | 2011-2012 RI State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFR3 | 2012-2013 RI State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFR4 | 2013-2014 RI State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFR7 | 2006-2007 RI State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |

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| A - Operating Revenues | | | | | | |
| A15GVGRC - Grant and Contracts - direct revenues | | | | | | |
| 14GFR8 | 2007-2008 RI State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFR9 | 2008-2009 RI State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFRA | 2014-2015 Rhode Island State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFT0 | 2009-2010 CT State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFT1 | 2010-2011 CT State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFT2 | 2011-2012 CT State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFT3 | 2012-2013 CT State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFT4 | 2013-2014 CT State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFT7 | 2006-2007 CT State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFT8 | 2007-2008 CT State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFT9 | 2008-2009 CT State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFV0 | 2009-2010 VT State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFV1 | 2010-2011 VT State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFV2 | 2011-2012 VT State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFV3 | 2012-2013 VT State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFV4 | 2013-2014 VT Dlate Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFV7 | 2006-2007 VT State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFV8 | 2007-2008 VT State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFV9 | 2008-2009 VT State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFVA | 2014-2015 Vermont State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFVB | 2015-2016 Vermont State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFVC | 2016-2017 Vermont State Grant | 530110 | Other State Government | 0.00 | 128,725.00 | 128,725.00 |
| 14GFVD | 2017-2018 Vermont State Grant | 530110 | Other State Government | 104,100.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 5202 | Local Appropriations | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 520200 | Local Appropriations | 0.00 | 0.00 | 0.00 |
| 14GX01 | County Administration | 520200 | Local Appropriations | 0.00 | 0.00 | 0.00 |
| 14GX06 | 4-H Ccs Curriculum Training | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 14GX06 | 4-H Ccs Curriculum Training | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 14GX07 | Staff-Camps Greatest Resource | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 14GX15 | Grafton County | 520200 | Local Appropriations | 0.00 | 0.00 | 0.00 |
| 14GX16 | Hillsborough County FY 13 | 520200 | Local Appropriations | 0.00 | 0.00 | 0.00 |
| 14GX18 | Rockingham County FY '12 | 520200 | Local Appropriations | 0.00 | 0.00 | 0.00 |
| 14GX19 | Strafford County FY '13 | 520200 | Local Appropriations | 0.00 | 0.00 | 0.00 |
| 14GX20 | Sullivan County FY '13 | 520200 | Local Appropriations | 0.00 | 0.00 | 0.00 |
| 14GX31 | Belknap County FY '15 | 520200 | Local Appropriations | 0.00 | 0.00 | 0.00 |
| 14GX32 | Carroll County FY 15 | 520200 | Local Appropriations | 0.00 | 0.00 | 0.00 |
| 14GX33 | Cheshire County FY 15 | 520200 | Local Appropriations | 0.00 | 0.00 | 0.00 |
| 14GX34 | Coos County FY 15 | 520200 | Local Appropriations | 0.00 | 0.00 | 0.00 |
| 14GX37 | Merrimack County Fy 15 | 520200 | Local Appropriations | 0.00 | 0.00 | 0.00 |
| 14GX38 | Rockingham County FY 14 | 520200 | Local Appropriations | 0.00 | 0.00 | 0.00 |
| 14GX39 | Strafford County FY 15 | 520200 | Local Appropriations | 0.00 | 0.00 | 0.00 |
| 14GX41 | Belknap County FY '16 | 520200 | Local Appropriations | 0.00 | 76,108.50 | 76,108.50 |
| 14GX42 | Carrol County FY 16 | 520200 | Local Appropriations | 0.00 | 117,539.48 | 117,539.48 |
| 14GX43 | Cheshire County FY 16 | 520200 | Local Appropriations | 0.00 | 78,162.46 | 78,162.46 |
| 14GX44 | Coos County FY 16 | 520200 | Local Appropriations | 0.00 | 61,654.96 | 61,654.96 |
| 14GX45 | Grafton County FY 16 | 520200 | Local Appropriations | 0.00 | 0.00 | 0.00 |
| 14GX46 | Hillsborough County FY 16 | 520200 | Local Appropriations | 0.00 | 0.00 | 0.00 |
| 14GX47 | Merrimack County FY 16 | 520200 | Local Appropriations | 0.00 | 203,902.96 | 203,902.96 |
| 14GX48 | Rockingham County FY 15 | 520200 | Local Appropriations | 0.00 | 0.00 | 0.00 |
| 14GX49 | Strafford County FY 16 | 520200 | Local Appropriations | 0.00 | 80,808.00 | 80,808.00 |
| 14GX50 | Sullivan County FY 16 | 520200 | Local Appropriations | 0.00 | 0.00 | 0.00 |
| 14GX51 | Belknap County FY 17 | 520200 | Local Appropriations | 76,108.50 | 76,108.50 | 76,108.50 |
| 14GX52 | Carrol County FY '17 | 520200 | Local Appropriations | 118,212.00 | 118,212.00 | 118,212.00 |
| 14GX53 | Cheshire County FY 17 | 520200 | Local Appropriations | 83,465.02 | 83,464.98 | 83,464.98 |
| 14GX54 | Coos County FY 17 | 520200 | Local Appropriations | 68,460.00 | 68,460.00 | 68,460.00 |
| 14GX55 | Grafton County FY '17 | 520200 | Local Appropriations | 0.00 | 170,502.00 | 170,502.00 |
| 14GX56 | Hillsborough County FY '17 | 520200 | Local Appropriations | 0.00 | 382,179.00 | 382,179.00 |
| 14GX57 | Merrimack County FY 17 | 520200 | Local Appropriations | 232,848.98 | 232,849.02 | 232,849.02 |
| 14GX58 | Rockingham County FY 16 | 520200 | Local Appropriations | 0.00 | 133,417.89 | 133,417.89 |
| 14GX59 | Strafford County FY 17 | 520200 | Local Appropriations | 81,373.81 | 58,124.15 | 58,124.15 |
| 14GX60 | Sullivan County FY '17 | 520200 | Local Appropriations | 0.00 | 261,853.00 | 261,853.00 |
| 14GX61 | Belknap County FY '18 | 520200 | Local Appropriations | 64,697.94 | 0.00 | 0.00 |
| 14GX62 | Carroll County FY 18 | 520200 | Local Appropriations | 98,814.60 | 0.00 | 0.00 |
| 14GX63 | Cheshire County FY 18 | 520200 | Local Appropriations | 70,457.50 | 0.00 | 0.00 |
| 14GX64 | Coos County FY 18 | 520200 | Local Appropriations | 57,791.65 | 0.00 | 0.00 |

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| A - Operating Revenues | | | | | | |
| A15GVGRC - Grant and Contracts - direct revenues | | | | | | |
| 14GX65 | Grafton County FY '18 | 520200 | Local Appropriations | 158,325.75 | 0.00 | 0.00 |
| 14GX66 | Hillsborough County FY '18 | 520200 | Local Appropriations | 387,147.00 | 0.00 | 0.00 |
| 14GX67 | Merrimack County FY 18 | 520200 | Local Appropriations | 219,790.40 | 0.00 | 0.00 |
| 14GX68 | Rockingham County FY 17 | 520200 | Local Appropriations | 200,707.50 | 200,707.50 | 200,707.50 |
| 14GX69 | Strafford County FY 18 | 520200 | Local Appropriations | 70,655.52 | 0.00 | 0.00 |
| 14GX70 | Sullivan County FY '18 | 520200 | Local Appropriations | 265,257.00 | 0.00 | 0.00 |
| 14GX75 | Grafton County FY '19 | 520200 | Local Appropriations | 0.00 | 0.00 | 0.00 |
| 14GX76 | Hillsborough County FY 19 | 520200 | Local Appropriations | 0.00 | 0.00 | 0.00 |
| 14GX78 | Rockingham County FY 18 | 520200 | Local Appropriations | 200,707.50 | 0.00 | 0.00 |
| 14GX80 | Sullivan County FY '19 | 520200 | Local Appropriations | 0.00 | 0.00 | 0.00 |
| 14N05Z | NH Leadership Series FY10 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N337 | MMS Mission Concept Study Phase A | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N809 | MMS- Instrument Science | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N811 | MMS - Product Assurance | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N812 | MMS - CEB - Central Elec. Box | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N814 | MMS - DSP - Digital Sig. Proc. | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N815 | MMS - AFG - Analog Flux Gate | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N816 | MMS - ADP - Axial Double Probe | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N817 | MMS - Instrument I & T | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N818 | MMS - Instrument GSE | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N819 | MMS - Post Delivery Support | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 531100 | US Foundation & Not-for-Profit G&C | 3,965,246.87 | 3,272,178.49 | 3,272,178.49 |
| 14N841 | Winter Visitors Acadia Natl Pk | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N921 | NH Farm to School | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 166,917.97 | 166,917.97 |
| 14N991 | HIS-SOLO | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NA36 | Performance Indicators | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 66,377.03 | 66,377.03 |
| 14NA44 | Solar Orbiter Bridge Phase | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NA76 | LVPS | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NB05 | Phase A - Solar Probe | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NB06 | Glacier-Ocean Interactions | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NB85 | Football Facemask, Helmet | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NC23 | NERACOOS | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NC24 | Health Disparities RRTC | 531100 | US Foundation & Not-for-Profit G&C | 7,838.13 | 40,054.84 | 40,054.84 |
| 14NC39 | Imperfect Knowledge Econ Prog | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NC45 | Mussell Long-line Aquaculture | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NC53 | Web-Based Bullying Prevention | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NC57 | Solar Orbiter Project Mgmt | 531100 | US Foundation & Not-for-Profit G&C | 8,382.21 | 24,724.60 | 24,724.60 |
| 14NC58 | Solar Orbiter-Science | 531100 | US Foundation & Not-for-Profit G&C | 15,373.35 | 61,819.52 | 61,819.52 |
| 14NC59 | Solar Orbiter-Sys. Engineer | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 3,042.88 | 3,042.88 |
| 14NC60 | SO-Non-Recurring Engineering | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NC62 | Solar Orbiter-Quality Assuranc | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 29.50 | 29.50 |
| 14NC63 | Solar Orbiter-Post Del Support | 531100 | US Foundation & Not-for-Profit G&C | 14,950.53 | 16,690.37 | 16,690.37 |
| 14NC64 | SO-Structural Thermal Model | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NC66 | GEO-Chem in HS Classrooms | 531100 | US Foundation & Not-for-Profit G&C | 6,813.00 | 6,893.04 | 6,893.04 |
| 14NC69 | FTS Regional Lead Agency MOU | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NC70 | Recovery After Kaatsu Exercise | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NC82 | Multimedia Learning | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NC83 | CMH Competencies-III | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14ND04 | Phase B | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 57,202.03 | 57,202.03 |
| 14ND07 | NERACOOS-Supplement | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14ND11 | Football Helmet Design | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14ND24 | Reconstructing Methane Flux | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 4,932.45 | 4,932.45 |
| 14ND26 | IC RRTC | 531100 | US Foundation & Not-for-Profit G&C | 8,034.16 | 24,380.93 | 24,380.93 |
| 14ND27 | AICPA Code-Reporting Decisions | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14ND31 | PIE-LTER | 531100 | US Foundation & Not-for-Profit G&C | 144.17 | 64,868.62 | 64,868.62 |

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| A15GVGRC - Grant and Contracts - direct revenues | | | | | | |
| 14ND35 | SWIFT Univ of Kansas | 531100 | US Foundation & Not-for-Profit G&C | 180,081.93 | 510,171.35 | 510,171.35 |
| 14ND50 | SOI R-V Falkor | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 4,197.45 | 4,197.45 |
| 14ND53 | DOL-GJIF Monitoring-Evaluation | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14ND58 | Policy Research to Support Bet | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14ND66 | Problems in Operator Theory | 531100 | US Foundation & Not-for-Profit G&C | 7,403.89 | 5,771.75 | 5,771.75 |
| 14ND82 | Tar Sands Pipeline | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14ND88 | SwRI Subcontract SEPs ESPs | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14ND90 | IODP Exp. 337-Shipboard | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14ND92 | SPIRDV 2013-2014 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14ND93 | DVPP Grant | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14ND94 | SVP Grant | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NE04 | Research Fellow Services | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NE16 | Performance Indicators | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NE24 | Racetrack Magnetometer | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NE33 | Care Work, Job Flex and Wages | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 7,076.40 | 7,076.40 |
| 14NE36 | Fade to Black Documentary | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NE40 | Tracking Change-North Country | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NE42 | IS SE Test Support | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NE45 | NHView 2013 and 2014 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NE46 | Circles of Safety Evaluation | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NE47 | State Innovation Model Grant | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NE52 | Belize River East Archaeology | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 25,030.03 | 25,030.03 |
| 14NE54 | Urban Institute-MMC Evaluation | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NE56 | Hodgson Brook III | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 19,999.90 | 19,999.90 |
| 14NE58 | NH PIP 2 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NE61 | NERACOOS Sandy 2013 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NE62 | NH Kids Count | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NE63 | Geospatial Models of Movement | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NE65 | Preservation Society Newport | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NE68 | APCD Development Manual | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NE69 | IODP Expedition 351 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NE71 | Berlin-Gorham Health Wellness | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | (82.28) | (82.28) |
| 14NE73 | Arctic-GRO | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 16,868.79 | 16,868.79 |
| 14NE74 | Vulnerable Families Program | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NE75 | Managing Innovation | 531100 | US Foundation & Not-for-Profit G&C | 11,442.05 | 973.35 | 973.35 |
| 14NE76 | Great Marsh EMI Mapping 2014 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NE78 | Phases C & D - Solar Probe | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 268,983.78 | 268,983.78 |
| 14NE79 | Post Production Fade to Black | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NE80 | NEGC Fragile X Model | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NE82 | Coos Co. Health & Wellness | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NE83 | Neonatal Mortality of Moose | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NE84 | Adaptive Sports Opportunities | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NE85 | Kessler Survey | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NE86 | VOCA | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NE87 | NH PSEP-IMI | 531100 | US Foundation & Not-for-Profit G&C | 10,317.33 | 21,217.44 | 21,217.44 |
| 14NE88 | NH Ocean Temp and Fish Catch | 531100 | US Foundation & Not-for-Profit G&C | 4,192.87 | 1,101.23 | 1,101.23 |
| 14NE90 | NE Cottontail Trans-Locations | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NE91 | 2014 - 2015 Grafton CEDC | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NE93 | Programs in Glycosciences YR4 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NE94 | Prevention of Head Impacts | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 4,894.96 | 4,894.96 |
| 14NE95 | Motives for IPV Perpetration | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NE96 | Steel Anisotropy | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 9,751.59 | 9,751.59 |
| 14NE97 | EH Operating Grant FY15 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NE99 | NeC: New England Groundfish | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 271,669.53 | 271,669.53 |
| 14NF01 | Redwood FPGA Support | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NF04 | Chandra Observation of a TDE | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 571.48 | 571.48 |
| 14NF05 | Chandra Observation of an IMBH | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NF06 | Elevate Poverty in Rural Areas | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 65,029.00 | 65,029.00 |
| 14NF07 | Aging in Place | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NF08 | NHView 2014 and 2015 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NF09 | Regional NNEJSHS Symposium | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NF10 | Cod Resilience SK GMRI | 531100 | US Foundation & Not-for-Profit G&C | 6,932.62 | 55,397.57 | 55,397.57 |
| 14NF12 | Improving Mental Health Access | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.08 | 0.08 |
| 14NF13 | Kids' Oral Health Care Access | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NF14 | IODP Exp.353 Shipboard Sci. | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|--------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A15GVGRC - Grant and Contracts - direct revenues | | | | | | |
| 14NF15 | Oral Health Service | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NF16 | 2014-15 Belknap CEDC | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 4,744.53 | 4,744.53 |
| 14NF17 | 4-H NMP5 Tech Wizards | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NF18 | Maine Seniors Count | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NF19 | Million Hearts2 State Learning | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NF21 | Salinity and Marsh Erosion | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NF22 | Linden Foundation 2015 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NF23 | NH Tobacco Helpline-JSI | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NF24 | Stewardship Network | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 24,510.22 | 24,510.22 |
| 14NF25 | Tracking Change North Country | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NF26 | Farm to School Procurement | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NF27 | Development of Dairy Beef | 531100 | US Foundation & Not-for-Profit G&C | 17,645.14 | 35,541.84 | 35,541.84 |
| 14NF28 | Pittsfield Listens | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NF29 | Stanford-NAHDO | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 6,048.55 | 6,048.55 |
| 14NF31 | Cinnamyldehyde for Heifers | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 50.00 | 50.00 |
| 14NF32 | Sexual Violence Prevention | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NF34 | NH Listens Operating Support | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NF35 | NERACOOS Nutrient Sensing | 531100 | US Foundation & Not-for-Profit G&C | 78,193.54 | 44,698.96 | 44,698.96 |
| 14NF36 | Three-Dimensional Healy Model | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NF38 | ITAC | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NF39 | Opportunity Gaps in NH | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NF40 | Regional SNE JSHS Symposium | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NF41 | Shrimp E-Learning Modules | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NF42 | Merrimack Watershed | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 5,655.73 | 5,655.73 |
| 14NF43 | Realtor Training | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NF44 | Restoration of Oyster Habitat | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NF45 | Sextortion Survey | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NF46 | Post IODP Expedition 351 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NF47 | WNERR Shrubland Birds & NEC | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 4,866.31 | 4,866.31 |
| 14NF48 | Chandra Observation of an IMBH | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NF49 | Neurology Consultation Project | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NF50 | NH School Discipline Study | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NF52 | GTEAP | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NF53 | Online Privacy Messaging | 531100 | US Foundation & Not-for-Profit G&C | 65.25 | 0.00 | 0.00 |
| 14NF54 | WMI NEC Genetic Monitoring | 531100 | US Foundation & Not-for-Profit G&C | 6,862.66 | 20,837.69 | 20,837.69 |
| 14NF55 | New York-APCD | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NF56 | Sexual Perpetration in Teens | 531100 | US Foundation & Not-for-Profit G&C | 17,630.44 | 10,521.63 | 10,521.63 |
| 14NF57 | Environmental Risk for ALS | 531100 | US Foundation & Not-for-Profit G&C | 1,547.50 | 6,942.08 | 6,942.08 |
| 14NF58 | EBD TA | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NF59 | Solar Orbiter FRB-DS | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NF60 | APCD Development Manual Task 1 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NF61 | APCD Development Manual Task 2 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NF62 | AMC Youth Program Eval | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 6,202.12 | 6,202.12 |
| 14NF63 | Strategic Plan NH Children | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NF64 | Lubberland Fish | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NF65 | FIR | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NF66 | HNH Peds Oral Health | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NF67 | Community Benefits | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 70.21 | 70.21 |
| 14NF68 | Haddock Discard Mortality | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NF69 | TNC 2015 Oyster Conservation | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NF70 | DPHS-RHC-TA | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 759.33 | 759.33 |
| 14NF71 | NERACOOS Ocean Monitoring | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 63,043.79 | 63,043.79 |
| 14NF73 | Early Childhood Education | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NF74 | Performance Assessments | 531100 | US Foundation & Not-for-Profit G&C | 12,131.60 | 11,318.08 | 11,318.08 |
| 14NF75 | Carsey School Vulnerable Fam | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NF76 | Board Retreat | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NF77 | Offshore GOM Winter Flounder | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 10,964.74 | 10,964.74 |
| 14NF78 | Cyberbullying Among Adolescent | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 16,860.13 | 16,860.13 |
| 14NF79 | Student Persistence in STEM | 531100 | US Foundation & Not-for-Profit G&C | 109,328.33 | 122,165.40 | 122,165.40 |
| 14NF80 | Environmental Elder Scan 2 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NF81 | Millennial-Scale Variability | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NF82 | Spatial Decision Making in CES | 531100 | US Foundation & Not-for-Profit G&C | 38,489.56 | 94,396.80 | 94,396.80 |
| 14NF83 | Neonatal Mortality of Moose | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 8,875.20 | 8,875.20 |
| 14NF84 | North Country Listens | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 48,161.85 | 48,161.85 |
| 14NF85 | Sandy Dune Restoration | 531100 | US Foundation & Not-for-Profit G&C | 154,473.34 | 132,885.88 | 132,885.88 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|--------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A15GVGRC - Grant and Contracts - direct revenues | | | | | | |
| 14NF86 | NHView 2015-16 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 11,597.40 | 11,597.40 |
| 14NF87 | Leadership Equity Dialogues | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NF88 | Data Center Airflow | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 445.00 | 445.00 |
| 14NF89 | REAP 2015 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NF90 | Coastal Viewer: TNC Update | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NF91 | Raised Gillnet Tech Transfer | 531100 | US Foundation & Not-for-Profit G&C | 6,904.80 | 30,772.39 | 30,772.39 |
| 14NF92 | Sextortion Tele Interviews | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NF93 | DPHS-RHC-TA | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 16,055.60 | 16,055.60 |
| 14NF94 | FIR | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NF95 | US GLOBE Country Coordinator | 531100 | US Foundation & Not-for-Profit G&C | (0.08) | 101,482.24 | 101,482.24 |
| 14NF96 | Pediatric Epilepsy Year 2 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 20,476.02 | 20,476.02 |
| 14NF97 | UNE NEC Burrows Subcontract | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NF98 | 2015-16 Grafton CEDC | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NF99 | EDF Grant Agreement | 531100 | US Foundation & Not-for-Profit G&C | 15,345.38 | 4,985.83 | 4,985.83 |
| 14NG00 | ASM: Mycophagy | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NG01 | Eval of NH MMCT Yr2 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 14,749.36 | 14,749.36 |
| 14NG03 | Ecological Genetics of Bees | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | (4,761.21) | (4,761.21) |
| 14NG04 | Function of Glycans YR 5 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NG05 | StewNet Habitat Restoration | 531100 | US Foundation & Not-for-Profit G&C | 38,318.48 | 61,095.76 | 61,095.76 |
| 14NG06 | TNC 2015 Oyster Monitoring | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NG07 | VOCA | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 6,502.55 | 6,502.55 |
| 14NG08 | VOCA | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NG09 | Sexual Violence Prevention | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NG10 | Blake-Nuttall Shrubland Birds | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 5,688.72 | 5,688.72 |
| 14NG11 | Aligning Health Improvement St | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 22,838.48 | 22,838.48 |
| 14NG12 | Aligning Health Improvement | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | (14,447.33) | (14,447.33) |
| 14NG13 | Behavioral Health Integration | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 106,146.84 | 106,146.84 |
| 14NG14 | EFH Operating Grant FY16 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 14,875.51 | 14,875.51 |
| 14NG15 | SVP | 531100 | US Foundation & Not-for-Profit G&C | (4,229.30) | 18,365.29 | 18,365.29 |
| 14NG16 | DVPP | 531100 | US Foundation & Not-for-Profit G&C | 4,229.30 | 17,468.66 | 17,468.66 |
| 14NG17 | SPIRDV | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 22,211.93 | 22,211.93 |
| 14NG18 | ISOC Science | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 7,274.20 | 7,274.20 |
| 14NG20 | Planning Research DHHS Goals | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 14,339.47 | 14,339.47 |
| 14NG21 | NHRI | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 15,097.61 | 15,097.61 |
| 14NG22 | AT&T Support UPWARD Bound | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NG23 | GTEAP | 531100 | US Foundation & Not-for-Profit G&C | 528.00 | 1,918.57 | 1,918.57 |
| 14NG24 | CIEH Action Plan | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NG25 | Center Broadband Excellence | 531100 | US Foundation & Not-for-Profit G&C | 35,834.35 | 49,340.34 | 49,340.34 |
| 14NG26 | DWH GoMRI | 531100 | US Foundation & Not-for-Profit G&C | 157,065.26 | 472,020.55 | 472,020.55 |
| 14NG27 | EFH-IHE NH Workforce Network | 531100 | US Foundation & Not-for-Profit G&C | 22,574.68 | 105,615.72 | 105,615.72 |
| 14NG28 | Tier 3 Tappan Zee Bridge | 531100 | US Foundation & Not-for-Profit G&C | 7,751.13 | 1,368.40 | 1,368.40 |
| 14NG29 | NHR12-CHT Submission Manual | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NG30 | Early Childhood Community | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 30,098.82 | 30,098.82 |
| 14NG31 | Pittsfield Listens | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NG32 | CMMI PTN | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 294,292.55 | 294,292.55 |
| 14NG33 | Intelligent Lives | 531100 | US Foundation & Not-for-Profit G&C | 89,940.90 | 96,296.54 | 96,296.54 |
| 14NG34 | Violence & Stalking Prevention | 531100 | US Foundation & Not-for-Profit G&C | 49,176.52 | 44,217.49 | 44,217.49 |
| 14NG35 | APCD-New Mexico | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NG36 | Linden Foundation 2016 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 11,923.01 | 11,923.01 |
| 14NG37 | Guidance to Everyday Democracy | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 4,717.21 | 4,717.21 |
| 14NG38 | Facilitate a Post Movie Discus | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NG39 | NH Listens Support | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 18,603.96 | 18,603.96 |
| 14NG40 | Integrating Tech PreK-2 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 2,598.67 | 2,598.67 |
| 14NG41 | NHCF Dev Screening | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 24,977.87 | 24,977.87 |
| 14NG42 | Interpersonal Trauma Motives | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NG43 | Northern New England JSHS | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NG44 | START Interventions | 531100 | US Foundation & Not-for-Profit G&C | 5,361.85 | 36,433.18 | 36,433.18 |
| 14NG45 | Changing Campus Culture | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 69,472.01 | 69,472.01 |
| 14NG46 | Leadership Learning Exchange | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 19,063.95 | 19,063.95 |
| 14NG47 | Maine Demographic Analyses | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NG48 | Arctic Sea Ice Loss | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NG49 | APCD-Penn | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 26,720.88 | 26,720.88 |
| 14NG50 | PV and Resilience Portfolios | 531100 | US Foundation & Not-for-Profit G&C | 138,552.84 | 68,122.43 | 68,122.43 |
| 14NG51 | EFH-CACL | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 119,218.72 | 119,218.72 |
| 14NG52 | Coos Youth Study | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 72,105.53 | 72,105.53 |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

A - Operating Revenues

A15GVGRC - Grant and Contracts - direct revenues

| Account Number | Description | Fund | Source | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|---------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| 14NG53 | Heron House Site Development | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 12,945.72 | 12,945.72 |
| 14NG55 | Coastal Ocean Acidification | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NG56 | Financial Innovations Roundtab | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 272.64 | 272.64 |
| 14NG57 | Chandra Observation of an AGN | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 34,700.11 | 34,700.11 |
| 14NG58 | Equity Task Force Focus Group | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NG59 | UL Opening Groundfish Trawl | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 22,813.54 | 22,813.54 |
| 14NG60 | Early Childhood | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 23,147.22 | 23,147.22 |
| 14NG61 | Expanding Riparian Forest Buff | 531100 | US Foundation & Not-for-Profit G&C | 1,992.72 | 17,052.15 | 17,052.15 |
| 14NG62 | Province Lake Watershed Mgmt | 531100 | US Foundation & Not-for-Profit G&C | 11,154.91 | 9,844.02 | 9,844.02 |
| 14NG63 | LTER: Hubbard Brook Transfer | 531100 | US Foundation & Not-for-Profit G&C | 68,587.21 | 150,813.36 | 150,813.36 |
| 14NG64 | EFH: Legal Payment Reform | 531100 | US Foundation & Not-for-Profit G&C | 25,637.79 | 42,383.57 | 42,383.57 |
| 14NG66 | Geospatial Models of Movement | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 115.21 | 115.21 |
| 14NG67 | Policy and Applied Research | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 71,371.34 | 71,371.34 |
| 14NG68 | New Futures-Parity Toolkit | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 35,020.21 | 35,020.21 |
| 14NG69 | Training Tech Assist NH BDAS | 531100 | US Foundation & Not-for-Profit G&C | 11,419.96 | 35,777.09 | 35,777.09 |
| 14NG70 | LTER: Hubbard Brook Transfer-On | 531100 | US Foundation & Not-for-Profit G&C | 22,714.07 | 40,577.33 | 40,577.33 |
| 14NG71 | New York State APCD Support | 531100 | US Foundation & Not-for-Profit G&C | 32,083.27 | 59,180.09 | 59,180.09 |
| 14NG72 | Smart Transportation Systems U | 531100 | US Foundation & Not-for-Profit G&C | 3,752.50 | 32,838.31 | 32,838.31 |
| 14NG74 | MacArthur Fndtn Climate Change | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 37,229.71 | 37,229.71 |
| 14NG75 | ASM-GIA Brooks Kohli | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 1,005.54 | 1,005.54 |
| 14NG76 | Improving Coastal Inundation | 531100 | US Foundation & Not-for-Profit G&C | 25,984.45 | 42,258.95 | 42,258.95 |
| 14NG77 | Financial Innovation Roundtable | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NG78 | Opportunity Gap Work | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 1,174.93 | 1,174.93 |
| 14NG79 | Oral Health Thru Claims Data | 531100 | US Foundation & Not-for-Profit G&C | 19,970.32 | 25,497.62 | 25,497.62 |
| 14NG81 | Kenyan Ctenoplectra Bees | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 12,635.63 | 12,635.63 |
| 14NG82 | HSC: Intelligent Lives | 531100 | US Foundation & Not-for-Profit G&C | 2,588.44 | 17,411.56 | 17,411.56 |
| 14NG83 | Rural Health Clinic Year 3 | 531100 | US Foundation & Not-for-Profit G&C | 15,774.70 | 24,722.41 | 24,722.41 |
| 14NG84 | Great Bay Watershed Buffer | 531100 | US Foundation & Not-for-Profit G&C | 4,914.85 | 8,705.15 | 8,705.15 |
| 14NG85 | Buffers NH Listens | 531100 | US Foundation & Not-for-Profit G&C | (29.94) | 9,579.11 | 9,579.11 |
| 14NG86 | WCEG | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 20,000.68 | 20,000.68 |
| 14NG87 | Upward Bound | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 6,250.35 | 6,250.35 |
| 14NG88 | 2016-17 Grafton CEDC | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 27,500.00 | 27,500.00 |
| 14NG89 | TNC ARM 5-Acre Oyster Restorat | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 74,033.00 | 74,033.00 |
| 14NG90 | Students at the Center Ed | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 44,677.94 | 44,677.94 |
| 14NG91 | NERACOOS Grad Student | 531100 | US Foundation & Not-for-Profit G&C | 328.86 | 7,968.59 | 7,968.59 |
| 14NG92 | REAP 2016 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 4,000.00 | 4,000.00 |
| 14NG93 | NATSAP FY17-19 | 531100 | US Foundation & Not-for-Profit G&C | 51,078.39 | 14,054.60 | 14,054.60 |
| 14NG94 | NHView 2016-17 | 531100 | US Foundation & Not-for-Profit G&C | 11,669.76 | 11,829.28 | 11,829.28 |
| 14NG95 | Jonas Nurse Leadership Program | 531100 | US Foundation & Not-for-Profit G&C | 5,000.00 | 5,000.00 | 5,000.00 |
| 14NG96 | Technical Assistance for SVP | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 25,535.10 | 25,535.10 |
| 14NG97 | WISE Self Study and Prevention | 531100 | US Foundation & Not-for-Profit G&C | 3,126.49 | 20,865.48 | 20,865.48 |
| 14NG98 | Challenges to Amer Democracy | 531100 | US Foundation & Not-for-Profit G&C | 44,075.29 | 68,607.98 | 68,607.98 |
| 14NG99 | Support Vulnerable Families | 531100 | US Foundation & Not-for-Profit G&C | 56,834.37 | 143,164.89 | 143,164.89 |
| 14NH01 | Victims of Crime Act (VOCA) | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 88,422.41 | 88,422.41 |
| 14NH02 | Seismic Analysis and Design | 531100 | US Foundation & Not-for-Profit G&C | 31,551.85 | 56,158.16 | 56,158.16 |
| 14NH03 | Unintended Consequences | 531100 | US Foundation & Not-for-Profit G&C | 14,683.11 | 24,356.89 | 24,356.89 |
| 14NH04 | Onlin Survey | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 5,999.54 | 5,999.54 |
| 14NH05 | Consulting Sevices | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 34,336.50 | 34,336.50 |
| 14NH06 | Supplement to BDAS | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 14,993.03 | 14,993.03 |
| 14NH07 | CMMI PTN Year 2 of 5 | 531100 | US Foundation & Not-for-Profit G&C | 436,914.10 | 983,673.91 | 983,673.91 |
| 14NH10 | NNEJSHS-2017 | 531100 | US Foundation & Not-for-Profit G&C | 1,109.95 | 15,908.08 | 15,908.08 |
| 14NH11 | CMMI PTN Year 2 Analytics | 531100 | US Foundation & Not-for-Profit G&C | 79,881.98 | 147,365.22 | 147,365.22 |
| 14NH12 | TeamUp Micro Grant | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 6,999.05 | 6,999.05 |
| 14NH13 | Assessing HE Beam Propagation | 531100 | US Foundation & Not-for-Profit G&C | 5,265.16 | 4,734.84 | 4,734.84 |
| 14NH14 | BHI Learning Collaborative 2 | 531100 | US Foundation & Not-for-Profit G&C | 84,632.21 | 65,367.13 | 65,367.13 |
| 14NH15 | Well-Being of NH Children | 531100 | US Foundation & Not-for-Profit G&C | 27,239.70 | 21,535.29 | 21,535.29 |
| 14NH16 | Reducing White-Nose Syndrome | 531100 | US Foundation & Not-for-Profit G&C | 8,017.87 | 9,465.84 | 9,465.84 |
| 14NH17 | NERACOOS: IOOS | 531100 | US Foundation & Not-for-Profit G&C | 271,689.11 | 128,491.04 | 128,491.04 |
| 14NH18 | Chandra Observation of HIMBH | 531100 | US Foundation & Not-for-Profit G&C | 8,566.36 | 35,820.64 | 35,820.64 |
| 14NH19 | Thorn Article Writing | 531100 | US Foundation & Not-for-Profit G&C | 4,125.24 | 5,832.76 | 5,832.76 |
| 14NH20 | Reducing White-Nose Syndrome | 531100 | US Foundation & Not-for-Profit G&C | 12,723.02 | 12,272.48 | 12,272.48 |
| 14NH21 | NH Listens Tech Support | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 90,397.77 | 90,397.77 |
| 14NH22 | Monique Burr Child Safety Prog | 531100 | US Foundation & Not-for-Profit G&C | 120,240.71 | 53,901.33 | 53,901.33 |
| 14NH23 | PATH | 531100 | US Foundation & Not-for-Profit G&C | 48,761.88 | 51,209.24 | 51,209.24 |
| 14NH24 | LTER-Plum Island Ecosystems | 531100 | US Foundation & Not-for-Profit G&C | 71,299.67 | 49,854.62 | 49,854.62 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|--------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A15GVGRC - Grant and Contracts - direct revenues | | | | | | |
| 14NH25 | CMMI PTN Year 2 of 5 VT Sub | 531100 | US Foundation & Not-for-Profit G&C | 31,635.16 | 104,417.91 | 104,417.91 |
| 14NH26 | Apalachicola Bay Intertidal | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 36,364.09 | 36,364.09 |
| 14NH27 | The State of Opportunity | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 25,961.13 | 25,961.13 |
| 14NH28 | Shadows Fall North | 531100 | US Foundation & Not-for-Profit G&C | 6,468.39 | 7,031.61 | 7,031.61 |
| 14NH29 | Programs in Glycosciences YR6 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 262,095.11 | 262,095.11 |
| 14NH30 | Health & Social Welfare Policy | 531100 | US Foundation & Not-for-Profit G&C | 54,347.48 | 139,652.52 | 139,652.52 |
| 14NH31 | MoS2 Catalysis | 531100 | US Foundation & Not-for-Profit G&C | 44,715.46 | 22,382.02 | 22,382.02 |
| 14NH32 | Kessler Employer Survey | 531100 | US Foundation & Not-for-Profit G&C | 137,136.24 | 17,840.36 | 17,840.36 |
| 14NH33 | Field Based Investigation-FBI | 531100 | US Foundation & Not-for-Profit G&C | 590.88 | 1,009.12 | 1,009.12 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 531100 | US Foundation & Not-for-Profit G&C | 559,798.11 | 136,298.18 | 136,298.18 |
| 14NH35 | Quality of Life Grant | 531100 | US Foundation & Not-for-Profit G&C | 2,290.61 | 0.00 | 0.00 |
| 14NH36 | Belknap CEDC Technical Assist | 531100 | US Foundation & Not-for-Profit G&C | 8,739.69 | 16,260.31 | 16,260.31 |
| 14NH37 | NH Humanities Collaborative | 531100 | US Foundation & Not-for-Profit G&C | 53,507.42 | 38,891.65 | 38,891.65 |
| 14NH38 | Family Connections 2017 | 531100 | US Foundation & Not-for-Profit G&C | 13,086.05 | 11,913.95 | 11,913.95 |
| 14NH39 | Adult and Fledgling Shrubland | 531100 | US Foundation & Not-for-Profit G&C | 83,040.73 | 25,188.67 | 25,188.67 |
| 14NH40 | Epinephrine Auto-Injectors | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 917.86 | 917.86 |
| 14NH41 | Coos Youth Study | 531100 | US Foundation & Not-for-Profit G&C | 97,610.25 | 29,390.61 | 29,390.61 |
| 14NH42 | North Country Survey | 531100 | US Foundation & Not-for-Profit G&C | 68,112.16 | 25,762.57 | 25,762.57 |
| 14NH43 | NH Tomorrow Data Partner | 531100 | US Foundation & Not-for-Profit G&C | 15,313.66 | 7,507.58 | 7,507.58 |
| 14NH44 | EFH Family Engagement | 531100 | US Foundation & Not-for-Profit G&C | 17,495.61 | 16,299.25 | 16,299.25 |
| 14NH45 | Research on Youth Opportunity | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 13,993.94 | 13,993.94 |
| 14NH46 | Biotic and Climate Changes | 531100 | US Foundation & Not-for-Profit G&C | 12,074.45 | 1,972.37 | 1,972.37 |
| 14NH47 | Leadership Learning Exchange | 531100 | US Foundation & Not-for-Profit G&C | 20,390.95 | 19,608.09 | 19,608.09 |
| 14NH48 | Parental Opioid Abuse | 531100 | US Foundation & Not-for-Profit G&C | 9,662.13 | 23,702.25 | 23,702.25 |
| 14NH49 | Reducing Arsenic Exposure | 531100 | US Foundation & Not-for-Profit G&C | 12,071.63 | 0.00 | 0.00 |
| 14NH50 | NH Listens Support | 531100 | US Foundation & Not-for-Profit G&C | 16,250.14 | 8,749.81 | 8,749.81 |
| 14NH51 | Head Start Project | 531100 | US Foundation & Not-for-Profit G&C | 2,899.95 | 21,195.87 | 21,195.87 |
| 14NH52 | Gorman Demographic Project | 531100 | US Foundation & Not-for-Profit G&C | 5,539.79 | 40,811.59 | 40,811.59 |
| 14NH53 | Backbone Support | 531100 | US Foundation & Not-for-Profit G&C | 99,657.27 | 65,125.23 | 65,125.23 |
| 14NH54 | U360EE Educating Students | 531100 | US Foundation & Not-for-Profit G&C | 2,501.99 | 2,498.08 | 2,498.08 |
| 14NH55 | STEM Teachers Collaborative | 531100 | US Foundation & Not-for-Profit G&C | 24,995.24 | 0.00 | 0.00 |
| 14NH56 | HYPE | 531100 | US Foundation & Not-for-Profit G&C | 28,739.44 | 24,366.54 | 24,366.54 |
| 14NH57 | Kennedy Fellowship | 531100 | US Foundation & Not-for-Profit G&C | 75,828.54 | 33,437.46 | 33,437.46 |
| 14NH58 | EFH Medicaid Forum Project | 531100 | US Foundation & Not-for-Profit G&C | (117.44) | 30,116.31 | 30,116.31 |
| 14NH59 | Phi Delta Frat Technical Assis | 531100 | US Foundation & Not-for-Profit G&C | 23,981.41 | 338.59 | 338.59 |
| 14NH60 | BREA Project | 531100 | US Foundation & Not-for-Profit G&C | 112,762.92 | 7,272.67 | 7,272.67 |
| 14NH61 | Whiting Foundation Fellowship | 531100 | US Foundation & Not-for-Profit G&C | 42,328.45 | 444.80 | 444.80 |
| 14NH62 | Older Youth at Risk | 531100 | US Foundation & Not-for-Profit G&C | 4,158.92 | 3,596.24 | 3,596.24 |
| 14NH63 | Math and Science Partnership | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 6,485.68 | 6,485.68 |
| 14NH64 | Aquaculture in Casco Bay | 531100 | US Foundation & Not-for-Profit G&C | 10,945.96 | 297.27 | 297.27 |
| 14NH65 | Needs Assessment Workshop | 531100 | US Foundation & Not-for-Profit G&C | 10,353.00 | 0.00 | 0.00 |
| 14NH66 | LTER: Hubbard Brook Exp Forest | 531100 | US Foundation & Not-for-Profit G&C | 14,774.16 | 0.00 | 0.00 |
| 14NH68 | DroughNet | 531100 | US Foundation & Not-for-Profit G&C | 22,270.53 | 1,917.80 | 1,917.80 |
| 14NH69 | Smart Magnetometer | 531100 | US Foundation & Not-for-Profit G&C | 7,544.78 | 0.00 | 0.00 |
| 14NH70 | Smart Sensor Network | 531100 | US Foundation & Not-for-Profit G&C | 44,134.25 | 7,626.94 | 7,626.94 |
| 14NH71 | I CreATe for Paralysis Project | 531100 | US Foundation & Not-for-Profit G&C | 64,387.58 | 9,146.51 | 9,146.51 |
| 14NH72 | Web-Mapping Tool Outreach | 531100 | US Foundation & Not-for-Profit G&C | 9,999.99 | 0.00 | 0.00 |
| 14NH73 | Generation Study Abroad Schola | 531100 | US Foundation & Not-for-Profit G&C | 2,500.00 | 0.00 | 0.00 |
| 14NH74 | Program Evaluation | 531100 | US Foundation & Not-for-Profit G&C | 7,500.00 | 0.00 | 0.00 |
| 14NH75 | Medicaid Forum Sponsor Funds 1 | 531100 | US Foundation & Not-for-Profit G&C | 8,771.37 | 22,230.23 | 22,230.23 |
| 14NH76 | Early Education Assessment | 531100 | US Foundation & Not-for-Profit G&C | 38,581.20 | 748.83 | 748.83 |
| 14NH77 | Strong Families Policy & Res. | 531100 | US Foundation & Not-for-Profit G&C | 72,552.01 | 17,423.73 | 17,423.73 |
| 14NH78 | NHEEMC Mathematics Instruction | 531100 | US Foundation & Not-for-Profit G&C | 52,311.83 | 0.00 | 0.00 |
| 14NH79 | Healy Wave Energy Convertor | 531100 | US Foundation & Not-for-Profit G&C | 49,882.33 | 0.00 | 0.00 |
| 14NH80 | CC Cyber Team | 531100 | US Foundation & Not-for-Profit G&C | 33,100.10 | 0.00 | 0.00 |
| 14NH81 | Bathymetric Surveys | 531100 | US Foundation & Not-for-Profit G&C | 34,521.76 | 4,133.10 | 4,133.10 |
| 14NH82 | Engineering Services for SwRI | 531100 | US Foundation & Not-for-Profit G&C | 151.45 | 1,368.52 | 1,368.52 |
| 14NH83 | Troubleshoot Gaisler Nand Gate | 531100 | US Foundation & Not-for-Profit G&C | 1,867.34 | 1,475.92 | 1,475.92 |
| 14NH84 | NaED: Spencer Postdoctoral | 531100 | US Foundation & Not-for-Profit G&C | 34,783.29 | 216.71 | 216.71 |
| 14NH85 | Ruminal Metabolism | 531100 | US Foundation & Not-for-Profit G&C | 20,413.38 | 0.00 | 0.00 |
| 14NH86 | Child Behavioral Health Exp | 531100 | US Foundation & Not-for-Profit G&C | 31,406.20 | 0.00 | 0.00 |
| 14NH87 | Programs in Glycosciences YR7 | 531100 | US Foundation & Not-for-Profit G&C | 103,357.29 | 0.00 | 0.00 |
| 14NH88 | Remote Sensing Project | 531100 | US Foundation & Not-for-Profit G&C | 29,964.52 | 17.36 | 17.36 |
| 14NH89 | North Country Listens | 531100 | US Foundation & Not-for-Profit G&C | 57,722.71 | 0.00 | 0.00 |
| 14NH90 | Aging Network Advocacy Project | 531100 | US Foundation & Not-for-Profit G&C | 68,650.15 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|--------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A15GVGRC - Grant and Contracts - direct revenues | | | | | | |
| 14NH91 | SIMAP | 531100 | US Foundation & Not-for-Profit G&C | 11,710.50 | 0.00 | 0.00 |
| 14NH92 | REAP 2017 | 531100 | US Foundation & Not-for-Profit G&C | 1,000.51 | 0.00 | 0.00 |
| 14NH93 | HPV District 1 | 531100 | US Foundation & Not-for-Profit G&C | 10,000.00 | 0.00 | 0.00 |
| 14NH94 | Cyanotoxins in Common Loons | 531100 | US Foundation & Not-for-Profit G&C | 7,975.35 | 0.00 | 0.00 |
| 14NH95 | GLOBE Implementation Office | 531100 | US Foundation & Not-for-Profit G&C | 92,821.97 | 0.00 | 0.00 |
| 14NH96 | 2017-18 CDFFA Pathway to Work | 531100 | US Foundation & Not-for-Profit G&C | 117,500.00 | 0.00 | 0.00 |
| 14NH97 | Pediatric Primary Care | 531100 | US Foundation & Not-for-Profit G&C | 28,866.07 | 0.00 | 0.00 |
| 14NH98 | AYAH Colln | 531100 | US Foundation & Not-for-Profit G&C | 4,999.69 | 0.00 | 0.00 |
| 14NH99 | Coleopters: Silphidae | 531100 | US Foundation & Not-for-Profit G&C | 823.88 | 0.00 | 0.00 |
| 14NI00 | Wages of Power & Wages | 531100 | US Foundation & Not-for-Profit G&C | 26,113.26 | 0.00 | 0.00 |
| 14NI01 | Great Bay Oyster Restoration | 531100 | US Foundation & Not-for-Profit G&C | 25,000.19 | 0.00 | 0.00 |
| 14NI02 | Sexual Violence Prevention | 531100 | US Foundation & Not-for-Profit G&C | 70,569.29 | 0.00 | 0.00 |
| 14NI03 | CF North Miami Dave Evaluation | 531100 | US Foundation & Not-for-Profit G&C | 11,429.72 | 0.00 | 0.00 |
| 14NI04 | Reef Monitoring | 531100 | US Foundation & Not-for-Profit G&C | 19,284.77 | 0.00 | 0.00 |
| 14NI05 | Nannie Island, Great Bay | 531100 | US Foundation & Not-for-Profit G&C | 19,545.06 | 0.00 | 0.00 |
| 14NI06 | Medicaid Forum: Sponsor Funds2 | 531100 | US Foundation & Not-for-Profit G&C | 19,974.54 | 0.00 | 0.00 |
| 14NI07 | Status of Women & Girls in NH | 531100 | US Foundation & Not-for-Profit G&C | 23,296.75 | 0.00 | 0.00 |
| 14NI08 | NAS-FASD Needs Assessment | 531100 | US Foundation & Not-for-Profit G&C | 22,500.00 | 0.00 | 0.00 |
| 14NI09 | CMMI PTN Year 3 of 5 | 531100 | US Foundation & Not-for-Profit G&C | 1,067,807.78 | 0.00 | 0.00 |
| 14NI10 | CMMI PTN Year 3 Analytics | 531100 | US Foundation & Not-for-Profit G&C | 115,547.32 | 0.00 | 0.00 |
| 14NI11 | FIT Project 20 | 531100 | US Foundation & Not-for-Profit G&C | 2,881.58 | 0.00 | 0.00 |
| 14NI12 | CBO Technical Assistance | 531100 | US Foundation & Not-for-Profit G&C | 5,792.25 | 0.00 | 0.00 |
| 14NI13 | AYAH Colln Year 2 | 531100 | US Foundation & Not-for-Profit G&C | 8,191.25 | 0.00 | 0.00 |
| 14NI14 | VFRP: Child & Family Poverty | 531100 | US Foundation & Not-for-Profit G&C | 68,271.60 | 0.00 | 0.00 |
| 14NI15 | Use of Transmission Line ROW | 531100 | US Foundation & Not-for-Profit G&C | 698.00 | 0.00 | 0.00 |
| 14NI16 | DVPP FY18 | 531100 | US Foundation & Not-for-Profit G&C | 13,473.36 | 0.00 | 0.00 |
| 14NI17 | SVP FY18 | 531100 | US Foundation & Not-for-Profit G&C | 20,288.01 | 0.00 | 0.00 |
| 14NI18 | SPIRDV FY18 | 531100 | US Foundation & Not-for-Profit G&C | 8,019.25 | 0.00 | 0.00 |
| 14NI19 | VOCA FY18 | 531100 | US Foundation & Not-for-Profit G&C | 85,316.74 | 0.00 | 0.00 |
| 14NI20 | VOCA-SA FY18 | 531100 | US Foundation & Not-for-Profit G&C | 1,172.11 | 0.00 | 0.00 |
| 14NI21 | 9-28-17 Work Session IDN 7 | 531100 | US Foundation & Not-for-Profit G&C | 1,500.00 | 0.00 | 0.00 |
| 14NI22 | 2017-18 Grafton RDC | 531100 | US Foundation & Not-for-Profit G&C | 35,000.00 | 0.00 | 0.00 |
| 14NI23 | AT&T Upward Bound | 531100 | US Foundation & Not-for-Profit G&C | 6,981.27 | 0.00 | 0.00 |
| 14NI24 | School-Community Engagement | 531100 | US Foundation & Not-for-Profit G&C | 95,699.95 | 0.00 | 0.00 |
| 14NI25 | 2018 NH Kids Count Data Book | 531100 | US Foundation & Not-for-Profit G&C | 28,910.57 | 0.00 | 0.00 |
| 14NI26 | NNE ECHO Cares | 531100 | US Foundation & Not-for-Profit G&C | 20,880.83 | 0.00 | 0.00 |
| 14NI28 | GB NERR Salmarsh Survey 2017 | 531100 | US Foundation & Not-for-Profit G&C | 1,835.87 | 0.00 | 0.00 |
| 14NI29 | Behavioral Health Int Year 3 | 531100 | US Foundation & Not-for-Profit G&C | 34,129.88 | 0.00 | 0.00 |
| 14NI30 | Utah APCD | 531100 | US Foundation & Not-for-Profit G&C | 17,740.34 | 0.00 | 0.00 |
| 14NI31 | Health & Social Welfare Policy | 531100 | US Foundation & Not-for-Profit G&C | 52,471.37 | 0.00 | 0.00 |
| 14NI32 | Potential of Farmed Kelp | 531100 | US Foundation & Not-for-Profit G&C | 397.86 | 0.00 | 0.00 |
| 14NI33 | ACE Project | 531100 | US Foundation & Not-for-Profit G&C | 20,468.79 | 0.00 | 0.00 |
| 14NI34 | Alignment Opportunities | 531100 | US Foundation & Not-for-Profit G&C | 13,285.99 | 0.00 | 0.00 |
| 14NI35 | ACE Project ELH-Spark NH | 531100 | US Foundation & Not-for-Profit G&C | 9,996.36 | 0.00 | 0.00 |
| 14NI37 | NH CBO Business Acumen | 531100 | US Foundation & Not-for-Profit G&C | 20,684.15 | 0.00 | 0.00 |
| 14NI38 | 2018 Belknap EDC Assistance | 531100 | US Foundation & Not-for-Profit G&C | 16,441.18 | 0.00 | 0.00 |
| 14NI39 | IDN Region 4 | 531100 | US Foundation & Not-for-Profit G&C | 131,775.75 | 0.00 | 0.00 |
| 14NI40 | Family Connections 2018 | 531100 | US Foundation & Not-for-Profit G&C | 10,673.52 | 0.00 | 0.00 |
| 14NI42 | Investing in Our Future | 531100 | US Foundation & Not-for-Profit G&C | 30,963.32 | 0.00 | 0.00 |
| 14NI43 | Joshua's Law | 531100 | US Foundation & Not-for-Profit G&C | 1,490.70 | 0.00 | 0.00 |
| 14NI44 | Coos Youth Study | 531100 | US Foundation & Not-for-Profit G&C | 62,365.35 | 0.00 | 0.00 |
| 14NI45 | Coastal Dune Dieback | 531100 | US Foundation & Not-for-Profit G&C | 66.00 | 0.00 | 0.00 |
| 14NI46 | Code.org Regional Partnership | 531100 | US Foundation & Not-for-Profit G&C | 1,092.82 | 0.00 | 0.00 |
| 14NI47 | Energetic Storm Particle Event | 531100 | US Foundation & Not-for-Profit G&C | 1,764.10 | 0.00 | 0.00 |
| 14NI48 | Thin Layer Sediment Placement | 531100 | US Foundation & Not-for-Profit G&C | 461.71 | 0.00 | 0.00 |
| 14NI49 | Nicrophorus Orbicollis Beetle | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NI50 | Worker Protection Standards | 531100 | US Foundation & Not-for-Profit G&C | 9,793.54 | 0.00 | 0.00 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 531100 | US Foundation & Not-for-Profit G&C | 262,148.55 | 0.00 | 0.00 |
| 14NI53 | Medicaid Expansion Policy | 531100 | US Foundation & Not-for-Profit G&C | 16,850.94 | 0.00 | 0.00 |
| 14NI54 | Creating Functioning Landscape | 531100 | US Foundation & Not-for-Profit G&C | 31,189.19 | 0.00 | 0.00 |
| 14NI55 | Care Report Data Analysis | 531100 | US Foundation & Not-for-Profit G&C | 9,463.32 | 0.00 | 0.00 |
| 14NI56 | IDN1 Project Facilitation | 531100 | US Foundation & Not-for-Profit G&C | 58,915.16 | 0.00 | 0.00 |
| 14NI57 | Leadership Learning Exchange | 531100 | US Foundation & Not-for-Profit G&C | 32,394.28 | 0.00 | 0.00 |
| 14NI58 | Pilot Target Initiatives | 531100 | US Foundation & Not-for-Profit G&C | 27,490.80 | 0.00 | 0.00 |
| 14NI59 | Landscape Scale Assessment | 531100 | US Foundation & Not-for-Profit G&C | 11,877.00 | 0.00 | 0.00 |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

A - Operating Revenues

A15GVGRC - Grant and Contracts - direct revenues

| Account ID | Description | Fund | Activity | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|------------|---------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| 14NI60 | Science Friday | 531100 | US Foundation & Not-for-Profit G&C | 63.16 | 0.00 | 0.00 |
| 14NI61 | Water Worth & Cost | 531100 | US Foundation & Not-for-Profit G&C | 1,086.78 | 0.00 | 0.00 |
| 14NI62 | Phi Delta Theta Part II | 531100 | US Foundation & Not-for-Profit G&C | 5,799.29 | 0.00 | 0.00 |
| 14NI63 | Oyster Restoration Planning | 531100 | US Foundation & Not-for-Profit G&C | 8,510.15 | 0.00 | 0.00 |
| 14NI64 | APCD- NY HonestHealth (NYSHF) | 531100 | US Foundation & Not-for-Profit G&C | 2,114.80 | 0.00 | 0.00 |
| 14NI65 | NH 4-H YFP 2017 | 531100 | US Foundation & Not-for-Profit G&C | 1,481.43 | 0.00 | 0.00 |
| 14NI66 | Embedding Public Engagemen | 531100 | US Foundation & Not-for-Profit G&C | 14,158.84 | 0.00 | 0.00 |
| 14NI67 | Backbone Support | 531100 | US Foundation & Not-for-Profit G&C | 59,969.68 | 0.00 | 0.00 |
| 14NI68 | Epinephrine Auto-Injector 2018 | 531100 | US Foundation & Not-for-Profit G&C | 410.26 | 0.00 | 0.00 |
| 14NI70 | Science-Based Rehabilitation | 531100 | US Foundation & Not-for-Profit G&C | 2,538.48 | 0.00 | 0.00 |
| 14NI71 | Applied Microeconomics&Policy | 531100 | US Foundation & Not-for-Profit G&C | 35,563.76 | 0.00 | 0.00 |
| 14NI74 | The PATH Program: VISON 1 Expan | 531100 | US Foundation & Not-for-Profit G&C | 19,643.40 | 0.00 | 0.00 |
| 14NI76 | Northern New England Symposium | 531100 | US Foundation & Not-for-Profit G&C | 16,052.13 | 0.00 | 0.00 |
| 14NI77 | HYPE Program 2018 | 531100 | US Foundation & Not-for-Profit G&C | 29,374.72 | 0.00 | 0.00 |
| 14NI80 | Avian Survey (SHARP) | 531100 | US Foundation & Not-for-Profit G&C | 1,704.54 | 0.00 | 0.00 |
| 14NX00 | NE Ctr for Rural Development | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 531200 | US Colleges & Universities G&C | 146,892.69 | 93,140.99 | 93,140.99 |
| 14U633 | Joint Dev of Reversi Barriers | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U646 | Radiation Belt Storm Probe | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U659 | RBSP Project Smith | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U708 | EMFISIS Operations | 531200 | US Colleges & Universities G&C | 0.00 | 5,738.32 | 5,738.32 |
| 14U709 | EMFISIS Post-Launch Science | 531200 | US Colleges & Universities G&C | 0.00 | 5,122.19 | 5,122.19 |
| 14U710 | EMFISIS Pre-Launch Science | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U711 | EMFISIS Spacecraft I & T | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U712 | EMFISIS I & T | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U713 | CDPU-MM Hardware GSE | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U714 | CDPU-MM Hardware FM | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U715 | CDPU-MM Hardware EM | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U716 | CDPU-MM Hardware NRE | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U721 | Magnetometer Studies | 531200 | US Colleges & Universities G&C | 0.00 | 5,510.23 | 5,510.23 |
| 14U817 | Management | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U818 | Systems Engineering | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U819 | Science | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U820 | Perf Assurance | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U821 | SWRI Subcontract | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U822 | Aerospace Subcontract | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U823 | Colorado-Lasp Subcontract | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 531200 | US Colleges & Universities G&C | 0.00 | 378,969.48 | 378,969.48 |
| 14U826 | 422 I - T Integration - Test | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U871 | MMS (EPD) | 531200 | US Colleges & Universities G&C | 133,879.24 | 250,947.26 | 250,947.26 |
| 14U874 | Arabidopsis 2010 Renewal | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U877 | Teach the Teachers | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U881 | Solar Probe Plus FIELDS | 531200 | US Colleges & Universities G&C | 36,585.46 | 11,892.21 | 11,892.21 |
| 14U911 | Precision Zonal Management | 531200 | US Colleges & Universities G&C | 0.00 | 56,263.95 | 56,263.95 |
| 14U926 | Climate Change-Northern Ecosys | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U927 | SARE Agroecosystem project | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U932 | RUI: Ombrotrophic Bog | 531200 | US Colleges & Universities G&C | 857.38 | 21,535.69 | 21,535.69 |
| 14U939 | Food Safety Farm to Preschool | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U947 | IGCCE | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U953 | Hubbard Brook | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U959 | RBSP EMFISIS Launch Checkout | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U964 | NEPDN Network Facility | 531200 | US Colleges & Universities G&C | 0.00 | (37.92) | (37.92) |
| 14U967 | Berberis spp. in East Africa | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U971 | Supplement-On | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U972 | Supplement-Off | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U977 | Beacon | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U991 | Precision Zonal Management | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U994 | PoLAR II | 531200 | US Colleges & Universities G&C | 11,560.19 | 38,620.80 | 38,620.80 |
| 14U998 | Microbial Ecology | 531200 | US Colleges & Universities G&C | 13,125.39 | 108,371.58 | 108,371.58 |
| 14UA01 | Sustainable Disease Management | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UA03 | LTER V: New Science | 531200 | US Colleges & Universities G&C | 60,038.19 | 37,710.05 | 37,710.05 |
| 14UA09 | Ecosystem Services & Bioenergy | 531200 | US Colleges & Universities G&C | 89,223.01 | 77,957.30 | 77,957.30 |
| 14UA13 | Network Literacy CoP 2013 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UA14 | Coastal Ocean Circulation | 531200 | US Colleges & Universities G&C | 106,307.59 | 71,911.02 | 71,911.02 |
| 14UA17 | Root Carbon Contributions | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|--------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A15GVGRC - Grant and Contracts - direct revenues | | | | | | |
| 14UA18 | Striped Bass Selection | 531200 | US Colleges & Universities G&C | 0.00 | 32,127.03 | 32,127.03 |
| 14UA19 | ACE-MAG Renewal | 531200 | US Colleges & Universities G&C | 118,414.02 | 115,578.52 | 115,578.52 |
| 14UA22 | Circadian Rhythms | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UA23 | NETC 07-1 | 531200 | US Colleges & Universities G&C | 0.00 | 5,525.44 | 5,525.44 |
| 14UA24 | Advanced Farm Management | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UA25 | Nano-Center Year 10 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UA26 | Forage-Based Approaches | 531200 | US Colleges & Universities G&C | 26,526.39 | 5,711.88 | 5,711.88 |
| 14UA27 | Lutein Esters and Vision | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UA28 | Pohl-CHNY 10 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UA29 | Nano Center Year 10-Qiaoyan Yu | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UA30 | Ocean Color Merged ESDRs | 531200 | US Colleges & Universities G&C | 0.00 | 24,361.78 | 24,361.78 |
| 14UA31 | Rewiring the Network: Structur | 531200 | US Colleges & Universities G&C | 0.00 | 4,320.03 | 4,320.03 |
| 14UA37 | LTER V: New Science | 531200 | US Colleges & Universities G&C | 49,773.69 | 49,519.60 | 49,519.60 |
| 14UA41 | Integrated Assessment Model | 531200 | US Colleges & Universities G&C | 0.00 | 9,306.84 | 9,306.84 |
| 14UA43 | Fate of Methane | 531200 | US Colleges & Universities G&C | 16,362.51 | 59,192.29 | 59,192.29 |
| 14UA44 | Teen Adventure Camp 2014 & 15 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UA45 | Structural Integrity Assessmnt | 531200 | US Colleges & Universities G&C | 28,405.23 | 85,583.15 | 85,583.15 |
| 14UA47 | Ice Drilling Program Office | 531200 | US Colleges & Universities G&C | 146,854.58 | 138,669.10 | 138,669.10 |
| 14UA48 | Rare Conditions Surveillance | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UA49 | Rodent Model of FASD | 531200 | US Colleges & Universities G&C | 0.00 | 14,306.06 | 14,306.06 |
| 14UA50 | Carbon Liberation Pathways | 531200 | US Colleges & Universities G&C | 43,460.92 | 144,096.53 | 144,096.53 |
| 14UA55 | DOD: Biological Invasion | 531200 | US Colleges & Universities G&C | 186,156.97 | 222,847.32 | 222,847.32 |
| 14UA58 | Climate Change | 531200 | US Colleges & Universities G&C | 27,059.02 | 71,276.05 | 71,276.05 |
| 14UA59 | University Partnership | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UA60 | Technical Assistance 2014-2015 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UA61 | Soil C in Biofuel Systems | 531200 | US Colleges & Universities G&C | 96,871.84 | 89,923.46 | 89,923.46 |
| 14UA62 | IceBridge Science Team Project | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UA63 | MCH LEND FY15 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UA65 | TAACCCT-2 | 531200 | US Colleges & Universities G&C | 0.00 | 11,831.43 | 11,831.43 |
| 14UA66 | AMTech FIBERS-UNH | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UA67 | Network Literacy CoP 2014 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UA68 | Lowbush Blueberry Weed Control | 531200 | US Colleges & Universities G&C | 0.00 | 1,336.23 | 1,336.23 |
| 14UA69 | NARF-Net | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UA70 | Circadian Rhythms | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UA71 | Map Syst 2014 Leadership Funds | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UA72 | ISINGLASS | 531200 | US Colleges & Universities G&C | 9,527.07 | 83,200.08 | 83,200.08 |
| 14UA73 | Seafloor Methane Deposits | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UA74 | RosBREED II | 531200 | US Colleges & Universities G&C | 22,231.24 | 44,008.11 | 44,008.11 |
| 14UA75 | White Worm Cultivation | 531200 | US Colleges & Universities G&C | 14,695.84 | 43,431.16 | 43,431.16 |
| 14UA77 | INBRE-Yr 5 Bioinformatics | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UA78 | Aerial Imagery of Bluefin Tuna | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UA83 | University Partnership 2015 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UA84 | Labor Management | 531200 | US Colleges & Universities G&C | 0.00 | 4,771.54 | 4,771.54 |
| 14UA85 | Central Asia Drylands | 531200 | US Colleges & Universities G&C | 17,950.52 | 109,220.55 | 109,220.55 |
| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | 531200 | US Colleges & Universities G&C | 21,961.69 | 26,883.63 | 26,883.63 |
| 14UA87 | Longleaf Pine Ecosystems | 531200 | US Colleges & Universities G&C | 83,640.59 | 34,580.25 | 34,580.25 |
| 14UA88 | Pressurized Aeration-P4 | 531200 | US Colleges & Universities G&C | 41,515.56 | 58,723.26 | 58,723.26 |
| 14UA89 | Gravel Roughing Filters-P3 | 531200 | US Colleges & Universities G&C | 36,755.03 | 58,511.67 | 58,511.67 |
| 14UA90 | UV Implementation & ET-P1 | 531200 | US Colleges & Universities G&C | 39,327.30 | 88,100.43 | 88,100.43 |
| 14UA91 | Tunnel Soil Management | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UA92 | IBEX Ribbon Outer Heliosheath | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UA93 | Carl Perkins FY15 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UA94 | Multi-Scale Investigation | 531200 | US Colleges & Universities G&C | 26,368.45 | 28,501.15 | 28,501.15 |
| 14UA96 | 2015 4H Military Partnership | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UA97 | Rate and Spectrum | 531200 | US Colleges & Universities G&C | 115,381.85 | 310,437.83 | 310,437.83 |
| 14UA98 | Puerto Rico LTER | 531200 | US Colleges & Universities G&C | 0.00 | 12,023.21 | 12,023.21 |
| 14UA99 | Casco Bay Estuary Partnership | 531200 | US Colleges & Universities G&C | 0.00 | 4,979.79 | 4,979.79 |
| 14UB01 | Snow Effects on Carbon | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UB02 | US Manure Management Systems | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UB04 | 2014-2015 SARE PDP | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UB05 | Control of Multiple UUVs-ASVs | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UB06 | 2015 OSD-OMK Camp Grant | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UB07 | CariCOOS Ocean Monitoring | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UB08 | Obesity DRRP Year 5 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UB09 | Langrangian Particle Tracking | 531200 | US Colleges & Universities G&C | 105,131.58 | 51,426.53 | 51,426.53 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|--------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A15GVGRC - Grant and Contracts - direct revenues | | | | | | |
| 14UB10 | Gifted Educators Survey | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UB11 | NETC 13-3 QA | 531200 | US Colleges & Universities G&C | 0.00 | 51,881.68 | 51,881.68 |
| 14UB12 | Protected Berry Culture | 531200 | US Colleges & Universities G&C | 8,296.56 | 12,708.65 | 12,708.65 |
| 14UB13 | Pollinator WG | 531200 | US Colleges & Universities G&C | 6,403.32 | 11,085.71 | 11,085.71 |
| 14UB14 | Multi-Agent Coordination | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UB15 | ROMAC Mech. Lab Collaboration | 531200 | US Colleges & Universities G&C | 0.00 | 13,274.35 | 13,274.35 |
| 14UB16 | Hurricane Sandy - DOI- Part II | 531200 | US Colleges & Universities G&C | 2,262.05 | 16,124.52 | 16,124.52 |
| 14UB17 | ME Eelgrass Transplanting | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UB18 | URI GI Project | 531200 | US Colleges & Universities G&C | 8,000.72 | 14,654.23 | 14,654.23 |
| 14UB19 | Adoption of Food Safety | 531200 | US Colleges & Universities G&C | 0.00 | 2,512.18 | 2,512.18 |
| 14UB20 | Wupatki Earthcrack Survey | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UB21 | Network Literacy CoP 2014 | 531200 | US Colleges & Universities G&C | 0.00 | 31,038.95 | 31,038.95 |
| 14UB22 | CC IIE Campus Design | 531200 | US Colleges & Universities G&C | 6,521.80 | 32,370.60 | 32,370.60 |
| 14UB23 | NEWS | 531200 | US Colleges & Universities G&C | 49,452.26 | 43,528.74 | 43,528.74 |
| 14UB24 | MCH LEND FY16 | 531200 | US Colleges & Universities G&C | 0.00 | 4,163.83 | 4,163.83 |
| 14UB25 | Asphalt Mix Performance Test | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UB27 | INBRE-Yr 1 Bioinformatics | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UB28 | DCT Specification Development | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UB30 | LULCC Earth System Dynamics | 531200 | US Colleges & Universities G&C | 9,270.19 | 44,589.42 | 44,589.42 |
| 14UB31 | Climate Change Communications | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UB33 | Carbon | 531200 | US Colleges & Universities G&C | 33,329.19 | 20,944.06 | 20,944.06 |
| 14UB34 | Digital Privacy in Appalachia | 531200 | US Colleges & Universities G&C | 4,565.13 | 64,235.33 | 64,235.33 |
| 14UB35 | IES RENEW | 531200 | US Colleges & Universities G&C | 0.00 | 22,353.54 | 22,353.54 |
| 14UB36 | Gain-Scheduling Control of AMB | 531200 | US Colleges & Universities G&C | 0.00 | 3,161.95 | 3,161.95 |
| 14UB37 | Clemson SCP | 531200 | US Colleges & Universities G&C | 9,909.91 | 26,558.41 | 26,558.41 |
| 14UB38 | Teen Adventure Camp 2015-16 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UB39 | Obesity DRRP Yrs 2-5 Migration | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UB40 | Horseshoe Crab Rhythms | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UB41 | Sea Slug Rhythms | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UB42 | Microbial Models | 531200 | US Colleges & Universities G&C | 0.00 | 9,235.09 | 9,235.09 |
| 14UB43 | Kelp Meal Feeding | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UB44 | Lightning Initiation | 531200 | US Colleges & Universities G&C | 0.00 | 10,257.02 | 10,257.02 |
| 14UB45 | CariCOOS OAMP | 531200 | US Colleges & Universities G&C | 0.00 | 9,721.57 | 9,721.57 |
| 14UB46 | 2016 4-H Military Partnership | 531200 | US Colleges & Universities G&C | 0.00 | 2,958.89 | 2,958.89 |
| 14UB47 | NH SARE YR2 Legal Issues Ed | 531200 | US Colleges & Universities G&C | 0.00 | 16,891.38 | 16,891.38 |
| 14UB48 | UNH ODRF Agroecosystem Study | 531200 | US Colleges & Universities G&C | 114,100.91 | 146,307.18 | 146,307.18 |
| 14UB50 | No-Till Soil Quality | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UB51 | High Tunnel Management | 531200 | US Colleges & Universities G&C | 46,318.51 | 41,755.40 | 41,755.40 |
| 14UB52 | University Partnership 2016 | 531200 | US Colleges & Universities G&C | 0.00 | 32,526.90 | 32,526.90 |
| 14UB53 | Chesapeake Bay Aquaculture | 531200 | US Colleges & Universities G&C | 42,266.75 | 54,016.06 | 54,016.06 |
| 14UB54 | Aquaculture Impact Assessment | 531200 | US Colleges & Universities G&C | 0.00 | 14,202.78 | 14,202.78 |
| 14UB55 | Reverse Synthesis of Glycans | 531200 | US Colleges & Universities G&C | (21,024.45) | 54,432.38 | 54,432.38 |
| 14UB56 | dh-dt Due to Ice Flow Changes | 531200 | US Colleges & Universities G&C | 0.00 | 13,259.18 | 13,259.18 |
| 14UB57 | UMinn-New England Benchmarks | 531200 | US Colleges & Universities G&C | 4,817.98 | 16,637.41 | 16,637.41 |
| 14UB58 | Studies and Computer Codes | 531200 | US Colleges & Universities G&C | 5,991.00 | 28,515.27 | 28,515.27 |
| 14UB59 | Multi-Agent Coordination 2 | 531200 | US Colleges & Universities G&C | 0.00 | 30,080.77 | 30,080.77 |
| 14UB60 | NC DOT Pedestrian & Traffic | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UB61 | Carl Perkins Program 2016 | 531200 | US Colleges & Universities G&C | 0.00 | (1,253.98) | (1,253.98) |
| 14UB62 | ICMEs at Mercury | 531200 | US Colleges & Universities G&C | 46,461.16 | 54,542.22 | 54,542.22 |
| 14UB63 | ECOGIG-2 | 531200 | US Colleges & Universities G&C | 41,482.52 | 50,728.25 | 50,728.25 |
| 14UB64 | Re-Engineering Shorelines | 531200 | US Colleges & Universities G&C | 71,819.03 | 27,797.81 | 27,797.81 |
| 14UB65 | IOP Measurement Uncertainties | 531200 | US Colleges & Universities G&C | 20,560.23 | 3,979.45 | 3,979.45 |
| 14UB66 | Network Literacy CoP 2015 | 531200 | US Colleges & Universities G&C | 80,996.41 | 128,759.23 | 128,759.23 |
| 14UB69 | Caves to Continents | 531200 | US Colleges & Universities G&C | 13,153.58 | 127,573.53 | 127,573.53 |
| 14UB70 | Bats as Tools for the Early | 531200 | US Colleges & Universities G&C | 5,143.17 | 20,081.88 | 20,081.88 |
| 14UB71 | Plasmaspheric Drainage Plumes | 531200 | US Colleges & Universities G&C | 29,470.79 | 18,757.28 | 18,757.28 |
| 14UB72 | Faulting In-Situ Observations | 531200 | US Colleges & Universities G&C | 0.00 | 4,755.79 | 4,755.79 |
| 14UB73 | Developing Leadership | 531200 | US Colleges & Universities G&C | 7,671.14 | 20,024.23 | 20,024.23 |
| 14UB74 | LTER 5b | 531200 | US Colleges & Universities G&C | 59,192.54 | 81,923.77 | 81,923.77 |
| 14UB76 | Microbes-Climate-Livestock | 531200 | US Colleges & Universities G&C | 97,649.48 | 11,310.39 | 11,310.39 |
| 14UB77 | IES RENEW-Year 2 | 531200 | US Colleges & Universities G&C | 114,586.07 | 279,563.68 | 279,563.68 |
| 14UB78 | Subaward from U. Illinois-UIUC | 531200 | US Colleges & Universities G&C | 0.00 | 31,255.97 | 31,255.97 |
| 14UB79 | Northern Forest Winter Climate | 531200 | US Colleges & Universities G&C | 0.00 | 25,358.00 | 25,358.00 |
| 14UB80 | Limits of Skyrmons | 531200 | US Colleges & Universities G&C | 6,475.64 | 26,675.37 | 26,675.37 |
| 14UB81 | MCH LEND FY17 | 531200 | US Colleges & Universities G&C | 217.60 | 554,086.82 | 554,086.82 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|--------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A15GVGRC - Grant and Contracts - direct revenues | | | | | | |
| 14UB83 | NH-INBRE- Year 2 | 531200 | US Colleges & Universities G&C | 0.00 | 225,254.98 | 225,254.98 |
| 14UB84 | RBSP-ECT Instrument Suite | 531200 | US Colleges & Universities G&C | 2,522,917.11 | 1,851,393.37 | 1,851,393.37 |
| 14UB85 | Extended Mission Science | 531200 | US Colleges & Universities G&C | 289,599.86 | 183,874.91 | 183,874.91 |
| 14UB86 | Magnetometer Science | 531200 | US Colleges & Universities G&C | 301,803.18 | 224,297.56 | 224,297.56 |
| 14UB87 | Instrument Operations | 531200 | US Colleges & Universities G&C | 236,100.99 | 202,142.36 | 202,142.36 |
| 14UB88 | Nurse Examiners Program | 531200 | US Colleges & Universities G&C | 0.00 | 142,394.34 | 142,394.34 |
| 14UB89 | IPE-SBIRT Training Grant | 531200 | US Colleges & Universities G&C | 0.00 | 689.70 | 689.70 |
| 14UB90 | Student Success in NH | 531200 | US Colleges & Universities G&C | 0.00 | 3,000.00 | 3,000.00 |
| 14UB91 | Edmond J Safra Fellow | 531200 | US Colleges & Universities G&C | 0.00 | 39,599.91 | 39,599.91 |
| 14UB92 | Grand Teton National Park | 531200 | US Colleges & Universities G&C | 0.00 | 4,999.44 | 4,999.44 |
| 14UB93 | Effect of Hydrocarbon Product | 531200 | US Colleges & Universities G&C | 25,281.89 | 65,796.34 | 65,796.34 |
| 14UB94 | Plant Invasions | 531200 | US Colleges & Universities G&C | 44,641.32 | 4,145.07 | 4,145.07 |
| 14UB95 | Horseshoe Crab Rhythms FY17 | 531200 | US Colleges & Universities G&C | (29.19) | 33,574.49 | 33,574.49 |
| 14UB96 | Sea Slug Rhythms FY17 | 531200 | US Colleges & Universities G&C | 0.00 | 51,500.57 | 51,500.57 |
| 14UB97 | NE Region Ctr Diagnostics Net | 531200 | US Colleges & Universities G&C | 21,554.97 | 13,126.25 | 13,126.25 |
| 14UB99 | Carl Perkins Program 2017 | 531200 | US Colleges & Universities G&C | 77.73 | 16,503.71 | 16,503.71 |
| 14UC01 | Surveillance of Berberis | 531200 | US Colleges & Universities G&C | 29,129.57 | 37,623.81 | 37,623.81 |
| 14UC02 | Natural Coastal Barriers | 531200 | US Colleges & Universities G&C | 14,591.62 | 29,151.60 | 29,151.60 |
| 14UC03 | Military Teen Adv. Camp 16-17 | 531200 | US Colleges & Universities G&C | 0.00 | 263,724.18 | 263,724.18 |
| 14UC05 | Valuation of Water Quality | 531200 | US Colleges & Universities G&C | 106,228.42 | 74,755.00 | 74,755.00 |
| 14UC06 | Molecular Contributions | 531200 | US Colleges & Universities G&C | 9,929.11 | 20,199.90 | 20,199.90 |
| 14UC08 | CariCOOS Coastal Intelligence | 531200 | US Colleges & Universities G&C | 17,472.77 | 12,524.22 | 12,524.22 |
| 14UC09 | Northern Forest Winter Climate | 531200 | US Colleges & Universities G&C | 30,035.54 | 4,496.22 | 4,496.22 |
| 14UC10 | University Partnership Year 4 | 531200 | US Colleges & Universities G&C | 88,109.93 | 79,146.48 | 79,146.48 |
| 14UC11 | Increasing Cover Crop Adoption | 531200 | US Colleges & Universities G&C | 4,383.84 | 1,612.19 | 1,612.19 |
| 14UC12 | Stochastic Resonant Ion Heat | 531200 | US Colleges & Universities G&C | 0.00 | 12,603.27 | 12,603.27 |
| 14UC13 | Pliocene & Miocenewarm Climate | 531200 | US Colleges & Universities G&C | 30,179.52 | 102,939.15 | 102,939.15 |
| 14UC14 | UM NE Benchmarks Yr 2 | 531200 | US Colleges & Universities G&C | 21,159.80 | 3,660.93 | 3,660.93 |
| 14UC15 | NH SARE Yr 3 Legal Issues ED | 531200 | US Colleges & Universities G&C | 28,475.79 | 14,711.09 | 14,711.09 |
| 14UC16 | Health and Living Arrangements | 531200 | US Colleges & Universities G&C | 28,625.75 | 0.00 | 0.00 |
| 14UC17 | iSCORE | 531200 | US Colleges & Universities G&C | 64,629.29 | 15,799.72 | 15,799.72 |
| 14UC18 | INFEWS-T3: REFEWS | 531200 | US Colleges & Universities G&C | 239,452.86 | 172,983.54 | 172,983.54 |
| 14UC19 | DCT Specification Development | 531200 | US Colleges & Universities G&C | 19,055.97 | 44,787.44 | 44,787.44 |
| 14UC20 | Who and How of Microbial Contr | 531200 | US Colleges & Universities G&C | 338,173.22 | 74,157.97 | 74,157.97 |
| 14UC21 | Energy-Water-Land-Nexus | 531200 | US Colleges & Universities G&C | 343,909.72 | 155,580.07 | 155,580.07 |
| 14UC22 | Contribution of Small Streams | 531200 | US Colleges & Universities G&C | 23,919.60 | 61,538.85 | 61,538.85 |
| 14UC23 | IBEX Support, Science Analysis | 531200 | US Colleges & Universities G&C | 171,133.49 | 178,806.02 | 178,806.02 |
| 14UC24 | Aquaculture Impact Assess Yr 2 | 531200 | US Colleges & Universities G&C | 22,661.99 | 53,354.19 | 53,354.19 |
| 14UC26 | NE Hot Mix Asphalt Pavements | 531200 | US Colleges & Universities G&C | 111,358.66 | 24,018.79 | 24,018.79 |
| 14UC27 | Use of Forested Habitat | 531200 | US Colleges & Universities G&C | 112,653.62 | 19,787.15 | 19,787.15 |
| 14UC28 | Casco Bay Estuary Partnership | 531200 | US Colleges & Universities G&C | 28,138.88 | 6,140.71 | 6,140.71 |
| 14UC29 | 2017 4-H Military Partnership | 531200 | US Colleges & Universities G&C | 6,834.32 | 2,748.15 | 2,748.15 |
| 14UC30 | NEON Digital Camera Imagery | 531200 | US Colleges & Universities G&C | 13,744.04 | 33,120.04 | 33,120.04 |
| 14UC31 | Navigating the Trade-Off | 531200 | US Colleges & Universities G&C | 72,522.81 | 0.00 | 0.00 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 531200 | US Colleges & Universities G&C | 427,346.36 | 227,537.69 | 227,537.69 |
| 14UC33 | Building Resilience in the NE | 531200 | US Colleges & Universities G&C | 56,108.91 | 7,401.09 | 7,401.09 |
| 14UC34 | IBEX Support, Nathan Schwadron | 531200 | US Colleges & Universities G&C | 66,154.32 | 9,394.66 | 9,394.66 |
| 14UC35 | Reverse Synthesis Glycans Yr2 | 531200 | US Colleges & Universities G&C | 46,789.65 | 156,598.14 | 156,598.14 |
| 14UC36 | Mission Earth:STEM Education | 531200 | US Colleges & Universities G&C | 50,382.02 | 21,369.00 | 21,369.00 |
| 14UC37 | Thawing Permafrost Peatlands | 531200 | US Colleges & Universities G&C | 190,481.13 | 51,028.57 | 51,028.57 |
| 14UC38 | Kelp Meal Supplementation | 531200 | US Colleges & Universities G&C | 21,127.40 | 24,198.21 | 24,198.21 |
| 14UC39 | Optical Protein Nanostuctures | 531200 | US Colleges & Universities G&C | 6,726.49 | 5,781.07 | 5,781.07 |
| 14UC40 | Prove It | 531200 | US Colleges & Universities G&C | 3,583.14 | 0.00 | 0.00 |
| 14UC42 | IBEX Operation | 531200 | US Colleges & Universities G&C | 84,224.72 | 86,756.32 | 86,756.32 |
| 14UC43 | NH SBIRT-IPE Training Collabo | 531200 | US Colleges & Universities G&C | 3,725.11 | 1,659.37 | 1,659.37 |
| 14UC44 | Long-Term Warming | 531200 | US Colleges & Universities G&C | 32,632.81 | 4,932.78 | 4,932.78 |
| 14UC45 | Fatigue Monitoring | 531200 | US Colleges & Universities G&C | 8,366.97 | 5,980.49 | 5,980.49 |
| 14UC46 | Maintaining Cell Polarity | 531200 | US Colleges & Universities G&C | 80,317.79 | 9,495.57 | 9,495.57 |
| 14UC47 | GOM-2 Deepwater Methane | 531200 | US Colleges & Universities G&C | 80,083.05 | 25,649.27 | 25,649.27 |
| 14UC48 | Vibrio Detection With Phage | 531200 | US Colleges & Universities G&C | 16.76 | 0.00 | 0.00 |
| 14UC52 | Electron Microphysics | 531200 | US Colleges & Universities G&C | 0.00 | 16,722.02 | 16,722.02 |
| 14UC53 | Ed for Farm Women in NH | 531200 | US Colleges & Universities G&C | 19,449.62 | 3,366.19 | 3,366.19 |
| 14UC54 | Rhizosphere Microbiome | 531200 | US Colleges & Universities G&C | 3,374.92 | 0.00 | 0.00 |
| 14UC55 | Opti-Tool Education | 531200 | US Colleges & Universities G&C | 4,337.78 | 0.00 | 0.00 |
| 14UC56 | Enhanced Circular Dichroism | 531200 | US Colleges & Universities G&C | 20,584.74 | 4,334.17 | 4,334.17 |

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| 14UC57 | ECOGIG-2 | 531200 | US Colleges & Universities G&C | (24,300.39) | 24,300.39 | 24,300.39 |
| 14UC58 | Measurements and Scaling | 531200 | US Colleges & Universities G&C | 38,316.70 | 26,187.61 | 26,187.61 |
| 14UC59 | Langrangian Particle Tracking | 531200 | US Colleges & Universities G&C | 57,606.29 | 42,732.78 | 42,732.78 |
| 14UC60 | Carbon Observations | 531200 | US Colleges & Universities G&C | 30,755.04 | 10,356.10 | 10,356.10 |
| 14UC61 | Environmental Infrastructures | 531200 | US Colleges & Universities G&C | 8,742.42 | 0.00 | 0.00 |
| 14UC62 | Photovoice Project | 531200 | US Colleges & Universities G&C | 10,301.17 | 0.00 | 0.00 |
| 14UC63 | Reducing Risk Through Data | 531200 | US Colleges & Universities G&C | 37,041.47 | 68.28 | 68.28 |
| 14UC64 | Resolving Fine-Scale Coupling | 531200 | US Colleges & Universities G&C | 33,604.05 | 2,576.26 | 2,576.26 |
| 14UC65 | Opioid Epidemic Treatment | 531200 | US Colleges & Universities G&C | 3,090.19 | 0.00 | 0.00 |
| 14UC67 | MCH LEND FY18 | 531200 | US Colleges & Universities G&C | 488,866.96 | 0.00 | 0.00 |
| 14UC68 | IES RENEW-Year 3 | 531200 | US Colleges & Universities G&C | 344,880.12 | 0.00 | 0.00 |
| 14UC69 | Super-Eddington Phase | 531200 | US Colleges & Universities G&C | 16,985.43 | 0.00 | 0.00 |
| 14UC70 | Horseshoe Crab Rhythms FY18 | 531200 | US Colleges & Universities G&C | 29,427.05 | 0.00 | 0.00 |
| 14UC71 | Sea Slug Rhythms FY18 | 531200 | US Colleges & Universities G&C | 49,522.36 | 0.00 | 0.00 |
| 14UC73 | NH-INBRE Year 3 | 531200 | US Colleges & Universities G&C | 224,720.76 | 0.00 | 0.00 |
| 14UC74 | C-Rex2 | 531200 | US Colleges & Universities G&C | 116,724.40 | 0.00 | 0.00 |
| 14UC75 | CoastalCirculation Application | 531200 | US Colleges & Universities G&C | 45,946.05 | 0.00 | 0.00 |
| 14UC76 | University Partnership Year 5 | 531200 | US Colleges & Universities G&C | 75,296.19 | 0.00 | 0.00 |
| 14UC77 | STEM Education | 531200 | US Colleges & Universities G&C | 14,383.33 | 0.00 | 0.00 |
| 14UC78 | Blue Waters Grad Fellowship | 531200 | US Colleges & Universities G&C | 37,110.49 | 0.00 | 0.00 |
| 14UC79 | Effects of Catchment on Water | 531200 | US Colleges & Universities G&C | 142,482.15 | 0.00 | 0.00 |
| 14UC81 | Tech-Transfer for NH Beekeeper | 531200 | US Colleges & Universities G&C | 27,458.74 | 0.00 | 0.00 |
| 14UC82 | LD Network Facilitation Seed | 531200 | US Colleges & Universities G&C | 5,000.00 | 0.00 | 0.00 |
| 14UC83 | Using DNA Methods | 531200 | US Colleges & Universities G&C | 49,048.97 | 0.00 | 0.00 |
| 14UC84 | Litter Quality and Stream Food | 531200 | US Colleges & Universities G&C | 8,022.91 | 0.00 | 0.00 |
| 14UC85 | Multi-Sensor-Air-Sea Studies | 531200 | US Colleges & Universities G&C | 65,262.23 | 0.00 | 0.00 |
| 14UC86 | Understanding Role of Moisture | 531200 | US Colleges & Universities G&C | 12,163.59 | 0.00 | 0.00 |
| 14UC87 | 2018 4-H Military Partnership | 531200 | US Colleges & Universities G&C | 6,251.99 | 0.00 | 0.00 |
| 14UC88 | Epigenetic Barriers | 531200 | US Colleges & Universities G&C | 42,221.89 | 0.00 | 0.00 |
| 14UC89 | NH SBIRT-IPE Training Year 3 | 531200 | US Colleges & Universities G&C | 2,614.41 | 0.00 | 0.00 |
| 14UC90 | Low pH in the Coastal Waters | 531200 | US Colleges & Universities G&C | 14,255.47 | 0.00 | 0.00 |
| 14UC91 | Enhancing Coastal Intelligence | 531200 | US Colleges & Universities G&C | 14,998.02 | 0.00 | 0.00 |
| 14UC92 | AdjustDepth | 531200 | US Colleges & Universities G&C | 59,706.72 | 0.00 | 0.00 |
| 14UC93 | Inventory of Barriers in NE | 531200 | US Colleges & Universities G&C | 12,695.94 | 0.00 | 0.00 |
| 14UC94 | IBEX Support, Science Analysis | 531200 | US Colleges & Universities G&C | 254,598.37 | 0.00 | 0.00 |
| 14UC95 | MA Nurse Examiners Program | 531200 | US Colleges & Universities G&C | 140,867.77 | 0.00 | 0.00 |
| 14UC96 | Calibrating Pesticide | 531200 | US Colleges & Universities G&C | 4,897.16 | 0.00 | 0.00 |
| 14UC98 | Reverse Synthesis Glycans Yr3 | 531200 | US Colleges & Universities G&C | 65,711.72 | 0.00 | 0.00 |
| 14UC99 | ECOGIG-2 Supplement | 531200 | US Colleges & Universities G&C | 30,392.06 | 0.00 | 0.00 |
| 14UD00 | ADDOMEx-2 | 531200 | US Colleges & Universities G&C | 16,625.23 | 0.00 | 0.00 |
| 14UD01 | ULF Data Processing | 531200 | US Colleges & Universities G&C | 21,865.90 | 0.00 | 0.00 |
| 14UD02 | Contribution of Small Streams | 531200 | US Colleges & Universities G&C | 8,447.75 | 0.00 | 0.00 |
| 14UD03 | Think College | 531200 | US Colleges & Universities G&C | 634.08 | 0.00 | 0.00 |
| 14UD04 | Reducing Legal Risks | 531200 | US Colleges & Universities G&C | 1,522.27 | 0.00 | 0.00 |
| 14UD05 | Antioch MRSoC | 531200 | US Colleges & Universities G&C | 5,931.47 | 0.00 | 0.00 |
| 14UD06 | Antioch NHSoC | 531200 | US Colleges & Universities G&C | 5,875.04 | 0.00 | 0.00 |
| 14UD07 | No-Till Organic Vegetable Prod | 531200 | US Colleges & Universities G&C | 17,002.83 | 0.00 | 0.00 |
| 14UD08 | Research Vessel W.T. Hogarth | 531200 | US Colleges & Universities G&C | 16,664.93 | 0.00 | 0.00 |
| 14UD10 | Micro-Truss Structures | 531200 | US Colleges & Universities G&C | 12,117.28 | 0.00 | 0.00 |
| 14UD11 | Casco Bay Partnership 2018 | 531200 | US Colleges & Universities G&C | 6,207.66 | 0.00 | 0.00 |
| 14UD12 | Vermont Inclusive Practices | 531200 | US Colleges & Universities G&C | 7,418.81 | 0.00 | 0.00 |
| 14UD13 | MO & DA: Extended Phase E | 531200 | US Colleges & Universities G&C | 7,195.41 | 0.00 | 0.00 |
| 14UD14 | Carl Perkins Program 2018 | 531200 | US Colleges & Universities G&C | 11,801.78 | 0.00 | 0.00 |
| 14UD15 | NEON PhenoCam Network | 531200 | US Colleges & Universities G&C | 41,091.16 | 0.00 | 0.00 |
| 14UD16 | Violence and Stalking Prevent | 531200 | US Colleges & Universities G&C | 7,168.62 | 0.00 | 0.00 |
| 14UD17 | Noncustodial Parent Income | 531200 | US Colleges & Universities G&C | 2,060.24 | 0.00 | 0.00 |
| 14UD18 | KINET-X | 531200 | US Colleges & Universities G&C | 9,636.85 | 0.00 | 0.00 |
| 14UD19 | Brassica Crops | 531200 | US Colleges & Universities G&C | 701.51 | 0.00 | 0.00 |
| 14UD20 | Invasion Watch: | 531200 | US Colleges & Universities G&C | 2,369.81 | 0.00 | 0.00 |
| 14UD24 | Manure Fertilization Nutrient | 531200 | US Colleges & Universities G&C | 1,226.96 | 0.00 | 0.00 |
| 14ZAD1 | UNH P1 Adjustments | 533000 | Recovery of F&A Costs | 0.00 | 0.00 | 0.00 |
| 14ZAD3 | UNH P1 Adjustments | 530000 | Federal Programs | (222,143.36) | (413,740.73) | (413,740.73) |
| 14ZAD3 | UNH P1 Adjustments | 533000 | Recovery of F&A Costs | 0.00 | 0.00 | 0.00 |
| 14ZANH | Restricted Rev Adjustment | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZANH | Restricted Rev Adjustment | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |

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| 14ZANH | Restricted Rev Adjustment | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 14ZANH | Restricted Rev Adjustment | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14ZANH | Restricted Rev Adjustment | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14ZANH | Restricted Rev Adjustment | 533099 | Recovery of F&A Costs-Offset | 0.00 | 0.00 | 0.00 |
| 14ZBNH | Restricted Rev Adjustment | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 14ZBNH | Restricted Rev Adjustment | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 14ZBNH | Restricted Rev Adjustment | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZBNH | Restricted Rev Adjustment | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZBNH | Restricted Rev Adjustment | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 14ZBNH | Restricted Rev Adjustment | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14ZBNH | Restricted Rev Adjustment | 530220 | Non US Government | 0.00 | 0.00 | 0.00 |
| 14ZBNH | Restricted Rev Adjustment | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14ZBNH | Restricted Rev Adjustment | 531010 | Non US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14ZBNH | Restricted Rev Adjustment | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14ZBNH | Restricted Rev Adjustment | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14ZBNH | Restricted Rev Adjustment | 533099 | Recovery of F&A Costs-Offset | 0.00 | 0.00 | 0.00 |
| 14ZCLR | UNH Cost Sharing Clearing Fund | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZCLR | UNH Cost Sharing Clearing Fund | 533000 | Recovery of F&A Costs | 0.00 | 0.00 | 0.00 |
| 14ZCLR | UNH Cost Sharing Clearing Fund | 533099 | Recovery of F&A Costs-Offset | 0.00 | 0.00 | 0.00 |
| 14ZCNH | Unbilled Grants AR | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZCNH | Unbilled Grants AR | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZCNH | Unbilled Grants AR | 533099 | Recovery of F&A Costs-Offset | 0.00 | 0.00 | 0.00 |
| 14ZDNH | Restricted Rev Adjustment | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZDNH | Restricted Rev Adjustment | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZDNH | Restricted Rev Adjustment | 533099 | Recovery of F&A Costs-Offset | 0.00 | 0.00 | 0.00 |
| 14ZENH | Restricted Rev Adjustment | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZENH | Restricted Rev Adjustment | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZENH | Restricted Rev Adjustment | 533099 | Recovery of F&A Costs-Offset | 0.00 | 0.00 | 0.00 |
| 14ZFNH | Restricted Rev Adjustment | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZFNH | Restricted Rev Adjustment | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZFNH | Restricted Rev Adjustment | 533099 | Recovery of F&A Costs-Offset | 0.00 | 0.00 | 0.00 |
| 14ZGNH | Restricted Rev Adjustment | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZGNH | Restricted Rev Adjustment | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZGNH | Restricted Rev Adjustment | 533099 | Recovery of F&A Costs-Offset | 0.00 | 0.00 | 0.00 |
| 14ZJNH | Restricted Rev Adjustment | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZJNH | Restricted Rev Adjustment | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZJNH | Restricted Rev Adjustment | 533099 | Recovery of F&A Costs-Offset | 0.00 | 0.00 | 0.00 |
| 14ZKNH | Restricted Rev Adjustment | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZKNH | Restricted Rev Adjustment | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZRNH | Restricted Rev Adjustment | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZRNH | Restricted Rev Adjustment | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZRNH | Restricted Rev Adjustment | 533099 | Recovery of F&A Costs-Offset | 0.00 | 0.00 | 0.00 |
| 14ZTNH | Restricted Rev Adjustment | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZTNH | Restricted Rev Adjustment | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZTNH | Restricted Rev Adjustment | 533099 | Recovery of F&A Costs-Offset | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 530000 | Federal Programs | (118,603.08) | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 5314 | Other Private G&C | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 5320 | Cost Sharing | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 532000 | Cost Sharing | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 533000 | Recovery of F&A Costs | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 533099 | Recovery of F&A Costs-Offset | 0.00 | 0.00 | 0.00 |
| 14ZXNH | Unbilled Grants AR | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 14ZXNH | Unbilled Grants AR | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 14ZXNH | Unbilled Grants AR | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZXNH | Unbilled Grants AR | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZXNH | Unbilled Grants AR | 533099 | Recovery of F&A Costs-Offset | 0.00 | 0.00 | 0.00 |
| 14ZZNH | Restricted Rev Adjustment | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZZNH | Restricted Rev Adjustment | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

A - Operating Revenues

A15GVGRC - Grant and Contracts - direct revenues

| | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--------|------------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| 14ZZNH | Restricted Rev Adjustment | 533000 | Recovery of F&A Costs | 0.00 | 0.00 | 0.00 |
| 14ZZNH | Restricted Rev Adjustment | 533099 | Recovery of F&A Costs-Offset | (20,512,575.16) | (19,438,490.18) | (19,438,490.18) |
| 159052 | 2014 SBDC | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 159053 | 2014 SBDC | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 159054 | 2014-15 Portable Assistance | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 159056 | 2014 Carryover Funds | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 159057 | 2016 SBDC | 530000 | Federal Programs | 0.00 | 224,545.56 | 224,545.56 |
| 159058 | 2016 SBDC Manchester | 530000 | Federal Programs | 0.00 | 23,599.26 | 23,599.26 |
| 159059 | 2016 SBDC Nashua | 530000 | Federal Programs | 0.00 | 64,244.35 | 64,244.35 |
| 159060 | 2016 SBDC North Country | 530000 | Federal Programs | 0.00 | 374.57 | 374.57 |
| 159061 | 2016 SBDC Seacoast | 530000 | Federal Programs | 0.00 | 32,176.01 | 32,176.01 |
| 159062 | 2016 SBDC Statewide Training | 530000 | Federal Programs | 0.00 | 22,404.39 | 22,404.39 |
| 159063 | 2015 SBDC Carryforward | 530000 | Federal Programs | 0.00 | 104,165.73 | 104,165.73 |
| 159064 | 2017 SBDC | 530000 | Federal Programs | 202,518.58 | 168,888.10 | 168,888.10 |
| 159065 | 2017 SBDC Manchester | 530000 | Federal Programs | 33,385.95 | 19,956.69 | 19,956.69 |
| 159066 | 2017 SBDC Nashua | 530000 | Federal Programs | 75,998.84 | 54,644.48 | 54,644.48 |
| 159067 | 2017 SBDC North Country | 530000 | Federal Programs | 110.47 | 93.60 | 93.60 |
| 159068 | 2017 SBDC Seacoast | 530000 | Federal Programs | 52,822.24 | 46,486.73 | 46,486.73 |
| 159069 | 2017 SBDC State Wide Training | 530000 | Federal Programs | 25,536.50 | 22,001.82 | 22,001.82 |
| 159070 | 2016 SBDC Carryforward | 530000 | Federal Programs | 58,518.71 | 28,425.29 | 28,425.29 |
| 159071 | 2018 SBDC Central | 530000 | Federal Programs | 126,167.80 | 0.00 | 0.00 |
| 159072 | 2018 SBDC Manchester | 530000 | Federal Programs | 34,818.21 | 0.00 | 0.00 |
| 159073 | 2018 SBDC Nashua | 530000 | Federal Programs | 49,963.86 | 0.00 | 0.00 |
| 159075 | 2018 SBDC Seacoast | 530000 | Federal Programs | 36,245.84 | 0.00 | 0.00 |
| 159076 | 2018 SBDC Statewide Education | 530000 | Federal Programs | 16,494.31 | 0.00 | 0.00 |
| 15C145 | Future Psychology Faculty -Cost Sh | 5320 | Cost Sharing | 0.00 | 0.00 | 0.00 |
| 15C145 | Future Psychology Faculty -Cost Sh | 533000 | Recovery of F&A Costs | 0.00 | 0.00 | 0.00 |
| 15C162 | UNH Undistributed Salaries | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 15C254 | Bedrock Geologic Mapping | 533000 | Recovery of F&A Costs | 0.00 | 0.00 | 0.00 |
| 15C875 | PREP Year 17 - CS | 532000 | Cost Sharing | 0.00 | (16,500.00) | (16,500.00) |
| 15C912 | 2013 Eelgrass Imagery - CS | 532000 | Cost Sharing | 0.00 | 0.00 | 0.00 |
| 15C961 | CPE in Child Welfare-Off - CS | 532000 | Cost Sharing | 0.00 | 0.00 | 0.00 |
| 15P134 | NH DOT Bay Bridge Service - PI | 530100 | NH State Programs | 0.00 | (5,858.50) | (5,858.50) |
| 15P144 | Wildcat Transit Route-Prog Inc | 530100 | NH State Programs | 0.00 | (3,111.30) | (3,111.30) |
| 15P146 | NH DOT Bay Bridge Service - PI | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 15PKFP | NRCS Kingman Farm Project | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 520200 | Local Appropriations | 0.00 | 0.00 | 0.00 |
| 164000 | Adaptive Sports Engagement | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 164001 | Project Engage | 530000 | Federal Programs | 0.00 | 69,009.39 | 69,009.39 |
| 164002 | Design & Facilitation Assist | 530000 | Federal Programs | 18,137.99 | 23,629.02 | 23,629.02 |
| 164003 | Triple H FY17 Adaptive Sports | 530000 | Federal Programs | 78,025.90 | 196,171.52 | 196,171.52 |
| 164004 | FY 2018 VA Adaptive Sports Pro | 530000 | Federal Programs | 125,146.76 | 0.00 | 0.00 |
| 166160 | Mercury Monitoring | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166161 | Mercury Monitoring | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166182 | PREP Yr15 Administrative Fund | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166183 | PREP YR 15 Subawards Funds | 530000 | Federal Programs | 0.00 | 49,170.97 | 49,170.97 |
| 166184 | PREP YR 15 UNH Internal Fund | 530000 | Federal Programs | 0.00 | 765.91 | 765.91 |
| 166185 | Scaling Up Oyster Restoration | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166187 | Mercury Monitoring | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166189 | Tidal Tributary Monitoring | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166191 | Impervious Surface Mapping | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166192 | Tidal Marsh Restoration | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166193 | 2011 PREP Estuarine Monitoring | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166194 | 2011 PREP Estuarine Monitoring | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166195 | 2011 PREP Estuarine Monitoring | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166201 | Rain Garden Capacity | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166206 | PREP Year 17 | 530000 | Federal Programs | 0.00 | 7,953.27 | 7,953.27 |
| 166208 | 2013 Tidal Tributary Sampling | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166209 | OpenGGCM Data Assimilation | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166210 | 2013 PREP Estuarine Monitoring | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166211 | NPS Pollutant Loads | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166212 | 2013 Eelgrass Survey-JEL | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166213 | PREP Year 17-Jones | 530000 | Federal Programs | 0.00 | 2,566.50 | 2,566.50 |
| 166214 | PREP Year 18 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|-------------------------------------|--------|------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A15GVGRC - Grant and Contracts - direct revenues | | | | | | |
| 166215 | PREP YR 18 External Subs | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | 530000 | Federal Programs | 205,897.22 | 205,184.71 | 205,184.71 |
| 166218 | 2014 Tidal Tributary Sampling | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166219 | TNC-PREP Oyster Restoration | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166222 | 2014 PREP Estuarine Monitoring | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166223 | 2014 Estuarine Monitoring | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166224 | High Resolution Surface Map | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166226 | PREP Year 19 | 530000 | Federal Programs | 0.00 | 90,254.82 | 90,254.82 |
| 166227 | Year 19 External Projects | 530000 | Federal Programs | 13,371.60 | 47,225.83 | 47,225.83 |
| 166228 | Year 19 Internal Projects | 530000 | Federal Programs | 4,106.68 | 31,757.82 | 31,757.82 |
| 166229 | 2014-2016 EPA GRO Fellowship | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166230 | UNH Eelgrass 2014 Mapping | 530000 | Federal Programs | 0.00 | 1,439.67 | 1,439.67 |
| 166231 | 2015 Tidal Tributary Sampling | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166232 | 2015 PREP Estuarine Monitoring | 530000 | Federal Programs | 0.00 | 15,456.28 | 15,456.28 |
| 166233 | 2015 PREP Estuarine Monitoring | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166234 | PREP Year 20 | 530000 | Federal Programs | 10,396.70 | 126,708.58 | 126,708.58 |
| 166235 | PREP 20 Internal Projects | 530000 | Federal Programs | 7,272.00 | 0.00 | 0.00 |
| 166236 | PREP 20 External Projects | 530000 | Federal Programs | 52,787.85 | 1,368.58 | 1,368.58 |
| 166237 | Oyster Monitoring PREP 2015 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166238 | Stormwater Runoff Nutrients | 530000 | Federal Programs | 30,238.04 | 33,845.61 | 33,845.61 |
| 166239 | Impervious Surface Assessment | 530000 | Federal Programs | 0.00 | 10,135.75 | 10,135.75 |
| 166240 | Nitrogen Removal Beaver Ponds | 530000 | Federal Programs | 8,347.25 | 9,986.25 | 9,986.25 |
| 166241 | 2016 Tidal Tributary Sampling | 530000 | Federal Programs | 107.08 | 19,892.92 | 19,892.92 |
| 166242 | PREP Year 21 Work Plan 2016 | 530000 | Federal Programs | 200,653.38 | 244,886.42 | 244,886.42 |
| 166243 | Gulfwatch-Musselwatch | 530000 | Federal Programs | 19,594.61 | 12,148.31 | 12,148.31 |
| 166244 | Eelgrass Analyses | 530000 | Federal Programs | 8,672.77 | 19,174.07 | 19,174.07 |
| 166245 | 2017 Estuarine Monitoring | 530000 | Federal Programs | 34,890.38 | 0.00 | 0.00 |
| 166246 | Tech. Support Stormwater BMPs | 530000 | Federal Programs | 20,604.75 | 0.00 | 0.00 |
| 166247 | FY 2018 PREP Workplan: Year 22 | 530000 | Federal Programs | 259,663.88 | 0.00 | 0.00 |
| 166248 | Tidal Tributary Monitoring | 530000 | Federal Programs | 15,374.76 | 0.00 | 0.00 |
| 166249 | Tidal Tributary Monitoring | 530000 | Federal Programs | 19,003.45 | 0.00 | 0.00 |
| 166250 | Nutrient Sensor Action Stage1 | 530000 | Federal Programs | 6,086.93 | 0.00 | 0.00 |
| 17C001 | External Cost Share | 532000 | Cost Sharing | 0.00 | 0.00 | 0.00 |
| 17C002 | External Cost Share | 532000 | Cost Sharing | 0.00 | 0.00 | 0.00 |
| 17C003 | External Cost Share | 532000 | Cost Sharing | 0.00 | 0.00 | 0.00 |
| 17C004 | External Cost Share | 532000 | Cost Sharing | 0.00 | 0.00 | 0.00 |
| 17C005 | External Cost Share | 532000 | Cost Sharing | 0.00 | 0.00 | 0.00 |
| 17C006 | External Cost Share | 532000 | Cost Sharing | 0.00 | 0.00 | 0.00 |
| 17C008 | CPE External Cost Share-Cash FY16 | 532000 | Cost Sharing | 0.00 | (0.62) | (0.62) |
| 17C010 | Hampton-Seabrook Dunes- External CS | 532000 | Cost Sharing | 0.00 | 0.00 | 0.00 |
| 17C014 | External Cost Share | 532000 | Cost Sharing | 0.00 | 10,000.00 | 10,000.00 |
| 17C015 | External Cost Share | 532000 | Cost Sharing | 0.00 | 4,388.56 | 4,388.56 |
| 17C016 | External Cost Share | 532000 | Cost Sharing | 0.00 | 16,500.00 | 16,500.00 |
| 17C019 | NHIRC Dev. Watts Pipe Tool Ext CS | 532000 | Cost Sharing | 45,225.00 | 0.00 | 0.00 |
| 181033 | CICART | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 181042 | CORE Infrastructure | 530000 | Federal Programs | 242,453.71 | 103,358.20 | 103,358.20 |
| 181044 | Extended MHD | 530000 | Federal Programs | (1,509.17) | 72,172.54 | 72,172.54 |
| 181045 | Fast Magnetic Reconnection | 530000 | Federal Programs | 0.00 | 74,042.97 | 74,042.97 |
| 181050 | DoE HEDLP | 530000 | Federal Programs | 24,512.84 | 6,144.20 | 6,144.20 |
| 181056 | Spinel-CAREER | 530000 | Federal Programs | 172,017.00 | 145,723.87 | 145,723.87 |
| 181058 | Plasma Spectrometer | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 181059 | Electromagnetic Studies | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 181060 | Materials Modeling | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 181061 | Optimizing the Energy Usage | 530000 | Federal Programs | 54,381.53 | 102,016.77 | 102,016.77 |
| 181062 | Optical Strain Gage FBG | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 181063 | DOE MHK Cross-Flow Turbine | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 181064 | Nucleon & Nuclear Studies | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 181065 | Short-Range Correlations | 530000 | Federal Programs | 97,363.27 | 106,744.85 | 106,744.85 |
| 181066 | Nucleon & Nuclear Studies FY16 | 530000 | Federal Programs | 0.00 | 260,695.87 | 260,695.87 |
| 181067 | CACTUS Model Validation | 530000 | Federal Programs | 0.00 | 5,022.26 | 5,022.26 |
| 181068 | Surface Molecular Chemistry | 530000 | Federal Programs | 127,509.36 | 110,496.22 | 110,496.22 |
| 181069 | DOE EPSCoR | 530000 | Federal Programs | 153,938.47 | 90,688.62 | 90,688.62 |
| 181070 | Engineering Materials Modeling | 530000 | Federal Programs | 30,108.41 | 34,511.45 | 34,511.45 |
| 181071 | Surface Molecular Chem-Synthes | 530000 | Federal Programs | 67,967.07 | 66,116.56 | 66,116.56 |
| 181072 | Nucleon & Nuclear Studies FY17 | 530000 | Federal Programs | 237,315.07 | 230,320.98 | 230,320.98 |

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2018 YTD Activity 2017 YTD Activity 2017 Final Activity

A - Operating Revenues

A15GVGRC - Grant and Contracts - direct revenues

| Account Number | Description | Fund | Program | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|------------------------------------|--------|------------------|-------------------|-------------------|---------------------|
| 181073 | Irradiated Fuel Rods | 530000 | Federal Programs | 43,164.45 | 0.00 | 0.00 |
| 181074 | Massive Scientific Data | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 181075 | Nucleon and Nuclear Structure | 530000 | Federal Programs | 242,248.49 | 0.00 | 0.00 |
| 181076 | Asynchronous Sampling Engine | 530000 | Federal Programs | 24,998.63 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184114 | TRIO: McNair Program | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184121 | McNair Program FY 06 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184130 | 2006-11 Student Support Serv | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184132 | 2003-07 McNair Graduate Prgm | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184143 | 2006-11 Student Support Serv | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184144 | 2003-08 McNair Graduate Prgm | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184149 | Sss Year 03 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184151 | 2008-09 TRIO McNair Program | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184159 | 2009-2010 SSS | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010) | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184164 | TRIO Upward Bound, Year 03 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184165 | TRIO SSS Year 01 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184168 | Public Internet Site | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184170 | Employment Policy RRTC | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184171 | TRIO Year 03 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184174 | DRRP | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184175 | TRIO Upward Bound YR04 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184176 | TRIO SSS Year 2 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184178 | TRIO Yr 4 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 530000 | Federal Programs | 73,679.10 | 300,088.04 | 300,088.04 |
| 184184 | Upward Bound | 530000 | Federal Programs | (80.19) | 0.00 | 0.00 |
| 184185 | TRIO: Talent Search Yr 02 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184186 | TRIO SSS Year 03 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184187 | EarlyChildhood SpED AT Project | 530000 | Federal Programs | 134,966.62 | 128,508.52 | 128,508.52 |
| 184188 | McNair Scholars Program | 530000 | Federal Programs | 10.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 530000 | Federal Programs | (6.89) | (8.30) | (8.30) |
| 184192 | TRIO: Talent Search YR3 | 530000 | Federal Programs | 0.00 | 53,668.22 | 53,668.22 |
| 184195 | StatsRRTC | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184196 | Student Support Services | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 530000 | Federal Programs | 115,280.35 | 324,360.37 | 324,360.37 |
| 184198 | Upward Bound Year 3 | 530000 | Federal Programs | (79.65) | 426,504.40 | 426,504.40 |
| 184200 | AT Leadership FY 2015 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184201 | AT State FY 2015 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184202 | TRIO SSS Year 05 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 530000 | Federal Programs | 3,498.75 | 81,920.90 | 81,920.90 |
| 184204 | Educational Talent Search | 530000 | Federal Programs | 560,684.02 | 495,190.32 | 495,190.32 |
| 184205 | Year 2 funding | 530000 | Federal Programs | 91,773.80 | 234,605.14 | 234,605.14 |
| 184206 | GATE CITY Program Evaluation | 530000 | Federal Programs | 7,413.90 | 30,270.85 | 30,270.85 |
| 184207 | UNH-TRRE | 530000 | Federal Programs | 467,352.59 | 118,197.02 | 118,197.02 |
| 184208 | TQP-Carsey Subfund | 530000 | Federal Programs | 82,655.91 | 31,699.20 | 31,699.20 |
| 184209 | TQP-CoopExt Subfund | 530000 | Federal Programs | 10,409.09 | 4,522.67 | 4,522.67 |
| 184210 | UNH Upward Bound | 530000 | Federal Programs | 475,878.50 | 46,008.05 | 46,008.05 |
| 184211 | Student Support Services-Yr 3 | 530000 | Federal Programs | 272,626.71 | 0.00 | 0.00 |
| 184212 | McNair Scholars Program | 530000 | Federal Programs | 180,542.64 | 0.00 | 0.00 |
| 184FA0 | 2009-2010 Academic Competitiveness | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FA1 | 2010-2011 Academic Competitiveness | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FA7 | 2006-2007 Acedemic Competitiveness | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FA8 | 2007-2008 Academic Competitiveness | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FA9 | 2008-2009 Academic Competitiveness | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FC0 | 2009-2010 CWS Community Dev | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FC1 | 2010-2011 CWS Community Dev | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FC2 | 2011-2012 CWS Community Dev | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FC3 | 2012-2013 Community Dev | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FC4 | CWS Community Dev. | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FC7 | 2006-2007 CWS Community Dev | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FC8 | 2007-2008 CWS Community Dev | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FC9 | 2008-2009 CWS Community Dev | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| A - Operating Revenues | | | | | | |
| A15GVGRC - Grant and Contracts - direct revenues | | | | | | |
| 184FCA | 2014-2015 CWS Community Development | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FCB | 2015-2016 FWS Community Dev. | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FCC | 2016-2017 CWS Community Service | 530000 | Federal Programs | 0.00 | 13,360.68 | 13,360.68 |
| 184FCD | 2017-2018 FWS Community Dev | 530000 | Federal Programs | 24,356.04 | 0.00 | 0.00 |
| 184FH0 | 2009-2010 TEACH Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FH1 | 2010-2011 TEACH Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FH2 | 2011-2012 TEACH Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FH3 | 2012-2013 TEACH Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FH4 | 2013-2014 TEACH Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FH9 | TEACH Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FJ0 | 2009-2010 CWS Job Locator | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FJ1 | 2010-2011 CWS Job Locator | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FJ2 | 2011-2012 CWS Job Locator | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FJ3 | 2012-2013 FWS Job Locator | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FJ4 | CWS Job Locator | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FJ7 | 2006-2007 CWS Job Locator | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FJ8 | 2007-2008 CWS Job Locator | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FJ9 | 2008-2009 CWS Job Locator | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FJA | 2014-2015 CWS Job Locator | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FJB | 2015-2016 FWS Job Locator | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FJC | 2016-2017 CWS Job Locator | 530000 | Federal Programs | 0.00 | 20,411.28 | 20,411.28 |
| 184FJD | 2017 FWS Job Locator | 530000 | Federal Programs | 24,355.96 | 0.00 | 0.00 |
| 184FP0 | 2009-2010 Pell Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FP7 | 2006-2007 Pell Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FP8 | 2007-2008 Pell Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FP9 | 2008-2009 Pell Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FPB | 2015-2016 Federal Pell Grant | 530000 | Federal Programs | 0.00 | (219.47) | (219.47) |
| 184FS0 | 2009-2010 SEOG Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FS1 | 2010-2011 SEOG Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FS2 | 2011-2012 SEOG Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FS3 | 2012-2013 Federal SEOG | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FS4 | 2013-2014 Federal SEOG | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FS7 | 2006-2007 SEOG Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FS8 | 2007-2008 SEOG Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FS9 | 2008-2009 SEOG Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FSA | 2014-2015 Federal SEOG | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FSB | 2015-2016 Federal SEOG | 530000 | Federal Programs | 0.00 | 281.00 | 281.00 |
| 184FSC | 2016-2017 Federal SEOG | 530000 | Federal Programs | 0.00 | 1,409,396.00 | 1,409,396.00 |
| 184FSD | 2017-2018 Federal SEOG | 530000 | Federal Programs | 1,409,396.00 | 0.00 | 0.00 |
| 184FT0 | 2009-2010 SMART Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FT1 | 2010-2011 SMART Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FT7 | 2006-2007 SMART Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FT8 | 2007-2008 SMART Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FT9 | 2008-2009 SMART Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FTA | 2014-2015 TEACH Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FW0 | 2009-2010 College Work Study | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FW1 | 2010-2011 College Work Study | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FW2 | 2011-2012 College Work Study | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FW3 | 2012-2013 Federal Work Study | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FW4 | 2013-2014 Federal Work Study | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FW7 | 2006-2007 College Work Study | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FW8 | 2007-2008 College Work Study | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FW9 | 2008-2009 College Work Study | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FWA | 2014-2015 Federal Work Study | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FWB | 2015-2016 Federal Work Study | 530000 | Federal Programs | 0.00 | 339,826.75 | 339,826.75 |
| 184FWC | 2016-2017 Federal Work Study | 530000 | Federal Programs | 561,060.25 | 1,594,160.78 | 1,594,160.78 |
| 184FWD | 2017-2018 Federal Work Study | 530000 | Federal Programs | 1,887,422.99 | 0.00 | 0.00 |
| 184FWE | 2018-2019 Federal Work Study | 530000 | Federal Programs | 147.00 | 0.00 | 0.00 |
| 193247 | Behavioral Persistence | 530000 | Federal Programs | 0.00 | 70,839.16 | 70,839.16 |
| 193256 | HXe Technology Optimization | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193259 | Elderly Resistance Training | 530000 | Federal Programs | 0.00 | (0.02) | (0.02) |
| 193260 | Component A: | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193261 | Micro-cystis Blooms | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193262 | Closed-Loop Structure | 530000 | Federal Programs | 0.00 | 50,232.10 | 50,232.10 |
| 193263 | CCHD Newborn Screening | 530000 | Federal Programs | 0.00 | (17,671.71) | (17,671.71) |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

A - Operating Revenues

A15GVGRC - Grant and Contracts - direct revenues

| Account Number | Description | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity | |
|----------------|--------------------------------|-------------------|-------------------------------|---------------------|-------------|
| 193267 | Closed Loop Structure | 530000 | Federal Programs 0.00 | 1,224.90 | 1,224.90 |
| 193268 | Understanding Family Stability | 530000 | Federal Programs 0.00 | 18,765.57 | 18,765.57 |
| 193270 | Mortalin & AML | 530000 | Federal Programs 10,971.67 | 16,844.66 | 16,844.66 |
| 193271 | cGMP Photoreceptor Function | 530000 | Federal Programs 286,958.85 | 291,124.23 | 291,124.23 |
| 193272 | CCHD Newborn Screening Yr 3 | 530000 | Federal Programs 0.00 | (9,265.07) | (9,265.07) |
| 193273 | NECG Year 3 | 530000 | Federal Programs 0.00 | 0.00 | 0.00 |
| 193274 | NH Disability & Public Health | 530000 | Federal Programs 0.00 | 0.00 | 0.00 |
| 193275 | UCEDD FY15 | 530000 | Federal Programs 0.00 | 0.00 | 0.00 |
| 193276 | Evaluating Bystander Preventn | 530000 | Federal Programs 0.00 | 0.00 | 0.00 |
| 193277 | Component A: Year 3 | 530000 | Federal Programs 0.00 | 40,309.93 | 40,309.93 |
| 193278 | Biofilm Adaptation | 530000 | Federal Programs 0.00 | 0.00 | 0.00 |
| 193279 | Public Internet Site | 530000 | Federal Programs 0.00 | (72,455.53) | (72,455.53) |
| 193280 | Employment Policy RRTC | 530000 | Federal Programs 0.00 | 0.00 | 0.00 |
| 193281 | StatsRRTC | 530000 | Federal Programs 0.00 | 346,951.83 | 346,951.83 |
| 193282 | NECG Year 4 | 530000 | Federal Programs 0.00 | 758.11 | 758.11 |
| 193283 | UCEDD FY16 | 530000 | Federal Programs 0.00 | 437.30 | 437.30 |
| 193284 | NH Disability & Public Health | 530000 | Federal Programs 0.00 | 232.88 | 232.88 |
| 193285 | AT Leadership FY 2015 | 530000 | Federal Programs 0.00 | 66,908.77 | 66,908.77 |
| 193286 | AT State FY 2015 | 530000 | Federal Programs 0.00 | 133,966.59 | 133,966.59 |
| 193287 | Evaluating Bystander Preventn | 530000 | Federal Programs 0.00 | 52,975.41 | 52,975.41 |
| 193288 | Safety Net | 530000 | Federal Programs 637.29 | 11,138.37 | 11,138.37 |
| 193289 | Technology for Older Adults | 530000 | Federal Programs 60,099.33 | 80,701.74 | 80,701.74 |
| 193290 | StatsRRTC Year 3 | 530000 | Federal Programs 39,182.27 | 389,117.04 | 389,117.04 |
| 193291 | GreenDot | 530000 | Federal Programs 0.00 | 208,892.70 | 208,892.70 |
| 193292 | Calcium Channels of Anxiety | 530000 | Federal Programs 314,054.30 | 190,921.84 | 190,921.84 |
| 193293 | AT Connects FY16 | 530000 | Federal Programs 0.00 | 140,607.75 | 140,607.75 |
| 193294 | EPM RRTC | 530000 | Federal Programs 0.00 | 487,482.08 | 487,482.08 |
| 193296 | Role of AC3 Neuronal Activity | 530000 | Federal Programs 49,436.32 | 192,769.94 | 192,769.94 |
| 193297 | Expansion of NHOHS Program | 530000 | Federal Programs 0.00 | 4.36 | 4.36 |
| 193299 | UCEDD FY17 | 530000 | Federal Programs 27,160.57 | 542,523.05 | 542,523.05 |
| 193300 | Expansion of NHOHS Program Yr2 | 530000 | Federal Programs 0.00 | 149,437.00 | 149,437.00 |
| 193301 | NECG Year 5 | 530000 | Federal Programs 34,759.96 | 585,259.79 | 585,259.79 |
| 193302 | GreenDot Year 2 | 530000 | Federal Programs 134,935.80 | 193,029.25 | 193,029.25 |
| 193303 | Evaluating Bystander Prevent-5 | 530000 | Federal Programs 76,755.88 | 157,826.92 | 157,826.92 |
| 193304 | NH Disability Public Health | 530000 | Federal Programs 10,234.59 | 356,109.95 | 356,109.95 |
| 193305 | Non-Residential and Community | 530000 | Federal Programs 523.38 | 222,932.97 | 222,932.97 |
| 193306 | StatsRRTC Year 4 | 530000 | Federal Programs 243,669.22 | 391,921.77 | 391,921.77 |
| 193307 | mRNP Closed-Loop Structure | 530000 | Federal Programs (193.67) | 1,162.04 | 1,162.04 |
| 193309 | Firearm Risk and Safety | 530000 | Federal Programs 237,165.93 | 117,619.96 | 117,619.96 |
| 193310 | AT Leadership FY17 | 530000 | Federal Programs 49,853.58 | 79,056.78 | 79,056.78 |
| 193311 | AT State FY17 | 530000 | Federal Programs 136,322.39 | 165,045.25 | 165,045.25 |
| 193312 | Sexual Violence: Peer-Led Int. | 530000 | Federal Programs 152,968.30 | 229,066.55 | 229,066.55 |
| 193313 | EPM RRTC Year 2 | 530000 | Federal Programs 244,384.94 | 463,870.66 | 463,870.66 |
| 193314 | Understanding Family Stability | 530000 | Federal Programs 41,118.41 | 86,518.01 | 86,518.01 |
| 193315 | Reg Ceramide-Based Therapeutic | 530000 | Federal Programs 152,727.24 | 132,446.99 | 132,446.99 |
| 193316 | Expanding the Safety Net | 530000 | Federal Programs 15,504.35 | 66,527.48 | 66,527.48 |
| 193317 | The Cognitive Thalamus | 530000 | Federal Programs 146,804.47 | 35,195.69 | 35,195.69 |
| 193318 | NE Regional Genetics Network | 530000 | Federal Programs 452,016.72 | 13,490.72 | 13,490.72 |
| 193319 | UCEDD FY18-FY22 | 530000 | Federal Programs 545,978.72 | 0.00 | 0.00 |
| 193320 | NH Disability Public Health | 530000 | Federal Programs 412,410.14 | 0.00 | 0.00 |
| 193321 | Expansion of NHOHS Program Yr3 | 530000 | Federal Programs 147,263.43 | 0.00 | 0.00 |
| 193322 | NonResidential & Community-Yr2 | 530000 | Federal Programs 253,337.30 | 0.00 | 0.00 |
| 193323 | CIBBR Administrative Core | 530000 | Federal Programs 151,463.23 | 0.00 | 0.00 |
| 193325 | Shaping MSn Technology | 530000 | Federal Programs 163,474.71 | 0.00 | 0.00 |
| 193326 | Development and Pilot Trial | 530000 | Federal Programs 74,560.62 | 0.00 | 0.00 |
| 193327 | CIBBR: Research Core | 530000 | Federal Programs 107,267.35 | 0.00 | 0.00 |
| 193328 | Research Core Equipment | 530000 | Federal Programs 1,180,427.84 | 0.00 | 0.00 |
| 193329 | CIBBR: Neural Pathways | 530000 | Federal Programs 183,005.17 | 0.00 | 0.00 |
| 193330 | CIBBR: cAMP Signaling | 530000 | Federal Programs 0.00 | 0.00 | 0.00 |
| 193331 | CIBBR: Diagnostic Sensor | 530000 | Federal Programs 212,596.20 | 0.00 | 0.00 |
| 193332 | CIBBR: Design Principles | 530000 | Federal Programs 214,793.76 | 0.00 | 0.00 |
| 193333 | CIBBR: Implantable Sensor | 530000 | Federal Programs 224,411.25 | 0.00 | 0.00 |
| 193334 | EPO Regulated Eythropoiesis | 530000 | Federal Programs 375,331.35 | 0.00 | 0.00 |
| 193336 | StatsRRTC Year 5 | 530000 | Federal Programs 500,866.06 | 0.00 | 0.00 |
| 193337 | Understanding Family Stability | 530000 | Federal Programs 88,640.42 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|----------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A15GVGRC - Grant and Contracts - direct revenues | | | | | | |
| 193338 | Job Crafting Intervention | 530000 | Federal Programs | 47,304.75 | 0.00 | 0.00 |
| 193339 | Serratia Pathogenesis | 530000 | Federal Programs | 6,024.11 | 0.00 | 0.00 |
| 193340 | AT Leadership FY18 | 530000 | Federal Programs | 80,440.46 | 0.00 | 0.00 |
| 193341 | AT State FY18 | 530000 | Federal Programs | 154,123.93 | 0.00 | 0.00 |
| 193342 | Behavioral Health Workforce | 530000 | Federal Programs | 215,386.60 | 0.00 | 0.00 |
| 193343 | EPM RRTC Year 3 of 5 | 530000 | Federal Programs | 433,753.27 | 0.00 | 0.00 |
| 193344 | Safety Net Year 3 | 530000 | Federal Programs | 100,456.51 | 0.00 | 0.00 |
| 193345 | Stress Erythropoiesis | 530000 | Federal Programs | 300,570.08 | 0.00 | 0.00 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 530000 | Federal Programs | 391,654.39 | 0.00 | 0.00 |
| 193347 | GreenDot Year 3 | 530000 | Federal Programs | 261,760.94 | 0.00 | 0.00 |
| 193348 | Living Well NH Quality Frame | 530000 | Federal Programs | 192,905.36 | 0.00 | 0.00 |
| 193350 | Type 3 Adenylyl Cyclase | 530000 | Federal Programs | 126,386.99 | 0.00 | 0.00 |
| 193351 | NIH IPA - Houtenville | 530000 | Federal Programs | 10,543.09 | 0.00 | 0.00 |
| 193352 | Contact Lens-Corneal Melting | 530000 | Federal Programs | 11,796.49 | 0.00 | 0.00 |
| 193353 | NE Regional Genetics Network-2 | 530000 | Federal Programs | 16,013.44 | 0.00 | 0.00 |
| 193354 | CIBBR Yr2: Administrative Core | 530000 | Federal Programs | 33,525.73 | 0.00 | 0.00 |
| 193355 | CIBBR Yr2: Research Core | 530000 | Federal Programs | 11,302.55 | 0.00 | 0.00 |
| 193357 | CIBBR Yr2: Neural Pathways | 530000 | Federal Programs | 40,298.11 | 0.00 | 0.00 |
| 193359 | CIBBR Yr2: Diagnostic Sensor | 530000 | Federal Programs | 28,777.72 | 0.00 | 0.00 |
| 193360 | CIBBR Yr2: Design Principles | 530000 | Federal Programs | 33,299.10 | 0.00 | 0.00 |
| 193361 | CIBBR Yr2: Implantable Sensor | 530000 | Federal Programs | 29,569.13 | 0.00 | 0.00 |
| 193366 | Ecophysical Genomics | 530000 | Federal Programs | 429.00 | 0.00 | 0.00 |
| 197004 | Coastal Basin DFIRMS | 530000 | Federal Programs | 57.04 | 922.59 | 922.59 |
| 197005 | NH Coastal Risk Map | 530000 | Federal Programs | 9,699.53 | 2,275.47 | 2,275.47 |
| 197006 | Rockingham County FOA&Discover | 530000 | Federal Programs | 0.00 | 13,353.50 | 13,353.50 |
| 197007 | FEMA Risk MAP FY15 | 530000 | Federal Programs | 33,356.72 | 191,269.93 | 191,269.93 |
| 197008 | Floodplan Mapping | 530000 | Federal Programs | 424,133.59 | 178,038.05 | 178,038.05 |
| 19Z015 | PLACE | 530000 | Federal Programs | 33,024.11 | 24,899.01 | 24,899.01 |
| 19Z016 | PLACE | 530000 | Federal Programs | 0.00 | 88,116.52 | 88,116.52 |
| 19Z017 | Coos County Broadband Mapping | 530000 | Federal Programs | 0.00 | (886.11) | (886.11) |
| 19Z018 | NBRC 2016 Econo-Infrastructure | 530000 | Federal Programs | 88,238.76 | 56,120.88 | 56,120.88 |
| ***Total Grant and Contracts - direct revenues | | | | 97,491,641.75 | 92,987,570.62 | 92,987,570.62 |
| A15GVGRC - Grant and Contracts - facilities and administrative recovery | | | | | | |
| 1LU001 | UNH Perkins Student Loan Fund | 530000 | Federal Programs | 0.00 | 13,666,696.25 | 13,666,696.25 |
| 1LU001 | UNH Perkins Student Loan Fund | 530080 | Federal Programs - Other | 0.00 | 1,418,089.72 | 1,418,089.72 |
| 1LU002 | UNH Perkins Federal Contrib | 530000 | Federal Programs | 0.00 | (13,666,696.25) | (13,666,696.25) |
| 1LU005 | Fed Reimb Dir Teach/Milit Can | 530080 | Federal Programs - Other | 0.00 | (1,418,089.72) | (1,418,089.72) |
| 1UA000 | Acad Affairs Educational & General | 533105 | Internal F&A Reallocations | 437,663.76 | 344,478.81 | 344,478.81 |
| 1UB000 | COLSA General Fund | 533105 | Internal F&A Reallocations | 2,295,658.87 | 1,978,257.04 | 1,978,257.04 |
| 1UC000 | COLA Educational and General | 533105 | Internal F&A Reallocations | 649,267.96 | 542,423.07 | 542,423.07 |
| 1UD000 | CEPS Educational and General | 533105 | Internal F&A Reallocations | 2,320,229.40 | 1,908,070.45 | 1,908,070.45 |
| 1UE000 | PAUL Education and General | 533105 | Internal F&A Reallocations | 74,494.03 | 104,730.82 | 104,730.82 |
| 1UF000 | HHS Educational and General | 533105 | Internal F&A Reallocations | 947,045.54 | 982,115.74 | 982,115.74 |
| 1UG001 | Central Admin VPFA Ed & General | 533105 | Internal F&A Reallocations | (610.42) | (1,141.29) | (1,141.29) |
| 1UG002 | Office of the President | 533105 | Internal F&A Reallocations | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 533105 | Internal F&A Reallocations | 50,989.62 | 57,514.99 | 57,514.99 |
| 1UL000 | Library Educational and General | 533105 | Internal F&A Reallocations | 3,309.36 | 1,978.39 | 1,978.39 |
| 1UR000 | VPRPS Educational and General | 533105 | Internal F&A Reallocations | 2,142,985.31 | 2,210,382.02 | 2,210,382.02 |
| 1UR001 | VPRPS E&G - Centers | 533105 | Internal F&A Reallocations | 585,005.27 | 577,052.75 | 577,052.75 |
| 1US000 | Athletics Education&General-RCM | 533105 | Internal F&A Reallocations | 8,485.84 | 16,856.25 | 16,856.25 |
| 1UU000 | Institutional Educational & General | 533000 | Recovery of F&A Costs | 20,512,575.16 | 19,438,490.18 | 19,438,490.18 |
| 1UU000 | Institutional Educational & General | 533105 | Internal F&A Reallocations | (20,275,118.83) | (19,192,134.27) | (19,192,134.27) |
| 1UU001 | Institutional Bud-Proj Adjs | 533105 | Internal F&A Reallocations | 0.00 | 0.00 | 0.00 |
| 1UURCM | Institutional RCM Fund | 533105 | Internal F&A Reallocations | 4,921,924.42 | 4,660,110.59 | 4,660,110.59 |
| 1UX026 | CE State PAU | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 533105 | Internal F&A Reallocations | 303,191.95 | 406,834.15 | 406,834.15 |
| 1UZ000 | EOS Educational and General | 533105 | Internal F&A Reallocations | 3,695,373.28 | 3,660,931.28 | 3,660,931.28 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 533105 | Internal F&A Reallocations | 354,755.68 | 318,875.90 | 318,875.90 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 533105 | Internal F&A Reallocations | 1,395,101.65 | 1,370,278.11 | 1,370,278.11 |
| ***Total Grant and Contracts - facilities and administrative recovery | | | | 20,422,327.85 | 19,386,104.98 | 19,386,104.98 |
| A25AXREV - Sales of auxiliary services | | | | | | |
| 14B191 | Fast Ethernet | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|---------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A25AXREV - Sales of auxiliary services | | | | | | |
| 14B200 | 10-Base-t | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B698 | SSI | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B742 | G.hn | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B763 | TCP Bypass Project | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B777 | Xilinx Test Project | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B782 | MIPI Board | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B829 | Intel EPSD Test Program | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B852 | Fidelity Partner Program | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B864 | PCIe | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14ZU21 | CWS Growing Places | 593Z | Other Auxiliary Enterprises | 0.00 | 0.00 | 0.00 |
| 14ZU45 | CWS Social Security Administr | 593Z | Other Auxiliary Enterprises | 0.00 | 0.00 | 0.00 |
| 1AACCT | Counseling Center | 59Z300 | UNH Counseling-Undergrad FT Fee | 2,054,934.03 | 2,049,491.68 | 2,049,491.68 |
| 1AACCT | Counseling Center | 59Z310 | UNH Counseling-Graduate FT Fee | 158,339.86 | 185,698.21 | 185,698.21 |
| 1AACCT | Counseling Center | 59Z320 | UNH Counseling-Summer Fee | 65,960.39 | 68,517.00 | 68,517.00 |
| 1AAHBP | UNH Student Health Benefit Plan | 59Z253 | SHBP Pharmacy Sales | 0.00 | 0.00 | 0.00 |
| 1AAHBP | UNH Student Health Benefit Plan | 59Z259 | UNH Health-SHBP Revenue | 6,193,620.00 | 6,260,120.00 | 6,260,120.00 |
| 1AAHSC | UNH Health Services | 59Z202 | UNH-PSU Health Fee-Undergraduate FT | 4,458,377.92 | 5,564,663.95 | 5,564,663.95 |
| 1AAHSC | UNH Health Services | 59Z206 | UNH-PSU Health Fee-Graduate FT | 343,365.75 | 504,140.01 | 504,140.01 |
| 1AAHSC | UNH Health Services | 59Z210 | UNH-PSU Health Fee-Summer | 177,054.62 | 182,006.25 | 182,006.25 |
| 1AAHSC | UNH Health Services | 59Z251 | UNH-PSU Health-Charge Sales Revenue | 1,173,431.12 | 726,258.60 | 726,258.60 |
| 1AAHSC | UNH Health Services | 59Z252 | Health Services Cash Sales | 126,759.54 | 86,244.80 | 86,244.80 |
| 1AAHSC | UNH Health Services | 59Z253 | SHBP Pharmacy Sales | 218,382.76 | 343,897.94 | 343,897.94 |
| 1AAHSC | UNH Health Services | 59Z256 | UNH-PSU Health-Adjustments to Rev | (392,776.43) | (154,684.94) | (154,684.94) |
| 1AAHSC | UNH Health Services | 59Z201 | Misc sources-Jury Duty Reimburse | 0.00 | 30.00 | 30.00 |
| 1AAHSC | UNH Health Services | 59Z211 | Other Aux Revenue - Royalties | 0.00 | 105.00 | 105.00 |
| 1AARES | Residential life | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 59ZZ01 | Misc sources-Jury Duty Reimburse | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 59ZZRL | Resi Life-Student Fundraising | 6,403.80 | 8,450.05 | 8,450.05 |
| 1AE265 | SBDC Programs | 59ZZ30 | Workshop Revenue | 7,000.00 | 10,944.25 | 10,944.25 |
| 1AE267 | Center For Venture Research | 59ZZ00 | Other Aux Revenue | 145.00 | 120.00 | 120.00 |
| 1AECFB | Center for Family Business | 59ZZ00 | Other Aux Revenue | 118,069.00 | 129,546.00 | 129,546.00 |
| 1AF001 | Action Learning Center | 59ZZ00 | Other Aux Revenue | 1,095,239.81 | 1,001,595.18 | 1,001,595.18 |
| 1AF001 | Action Learning Center | 59Z230 | Workshop Revenue | 525.00 | 3,755.00 | 3,755.00 |
| 1AJHBP | UNH Student Health Benefit Plan | 59Z259 | UNH Health-SHBP Revenue | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 59Z202 | UNH-PSU Health Fee-Undergraduate FT | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 59Z206 | UNH-PSU Health Fee-Graduate FT | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 59Z210 | UNH-PSU Health Fee-Summer | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 59Z251 | UNH-PSU Health-Charge Sales Revenue | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 59Z252 | Health Services Cash Sales | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 59Z253 | SHBP Pharmacy Sales | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 59Z256 | UNH-PSU Health-Adjustments to Rev | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 592005 | Student Union Fees-Undergrad FT | 4,882,048.47 | 4,732,452.89 | 4,732,452.89 |
| 1AJMUB | UNH Memorial Union | 592010 | Student Union Fees-Undergrad PT | 15,011.25 | 16,012.50 | 16,012.50 |
| 1AJMUB | UNH Memorial Union | 592015 | Student Union Fees-Graduate FT | 397,908.50 | 451,416.38 | 451,416.38 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|--------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A25AXREV - Sales of auxiliary services | | | | | | |
| 1AJMUB | UNH Memorial Union | 592100 | Student Union-Other Income | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 592104 | Student Union-Commission-ATM | 6,000.00 | 6,000.00 | 6,000.00 |
| 1AJMUB | UNH Memorial Union | 592107 | Student Union-Vending Machines Rev | 3,600.00 | 3,600.00 | 3,600.00 |
| 1AJMUB | UNH Memorial Union | 592108 | Student Union-Events Revenue | 39,430.74 | 41,890.75 | 41,890.75 |
| 1AJMUB | UNH Memorial Union | 592130 | Student Union-Locker Fees | 0.00 | 145.00 | 145.00 |
| 1AJMUB | UNH Memorial Union | 592131 | Student Union - Shipping | 23,136.35 | 4,783.19 | 4,783.19 |
| 1AJMUB | UNH Memorial Union | 592137 | Student Union-Newsper Subscrip | 488.90 | 512.82 | 512.82 |
| 1AJMUB | UNH Memorial Union | 592140 | Non UNH Department Flyers | 1,165.00 | 7,590.00 | 7,590.00 |
| 1AJMUB | UNH Memorial Union | 592145 | Student Union-Housing Advertising | 1,476.00 | 438.00 | 438.00 |
| 1AJMUB | UNH Memorial Union | 592150 | S U-Ticket Office Other | 5,359.57 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 592152 | S U-Vendor Program Special Events | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 592153 | S U-Vendor Program Tables | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 592168 | Student Union-Snack Bar Sales | 7,374.10 | 7,897.81 | 7,897.81 |
| 1AJMUB | UNH Memorial Union | 59Z082 | Soft Drink Promotional Fee | 25,000.00 | 25,000.00 | 25,000.00 |
| 1AJMUB | UNH Memorial Union | 59ZZ00 | Other Aux Revenue | 50.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 592168 | Student Union-Snack Bar Sales | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 59Z000 | Recreation Fees | 30,254.16 | 29,344.10 | 29,344.10 |
| 1AJREC | Campus Recreation | 59Z002 | Recreation Fee-FT Undergraduate | 8,005,904.54 | 7,497,830.34 | 7,497,830.34 |
| 1AJREC | Campus Recreation | 59Z006 | Recreation Fee-FT Graduate | 655,068.74 | 715,931.13 | 715,931.13 |
| 1AJREC | Campus Recreation | 59Z013 | Recreation Fee-Pool/Field Loan | (78.74) | 244,774.74 | 244,774.74 |
| 1AJREC | Campus Recreation | 59Z014 | Recreation-Faculty&Staff Pass Sales | 101,695.64 | 29,446.81 | 29,446.81 |
| 1AJREC | Campus Recreation | 59Z016 | Recreation-Community Rec Pass | 27,321.54 | 14,635.39 | 14,635.39 |
| 1AJREC | Campus Recreation | 59Z022 | Recreation-Personal Training | 4,720.00 | 4,691.00 | 4,691.00 |
| 1AJREC | Campus Recreation | 59Z024 | Recreation-Pro Shop Sales | 1,376.50 | 609.00 | 609.00 |
| 1AJREC | Campus Recreation | 59Z026 | Recreation - Locker Rentals | 2,713.00 | 595.00 | 595.00 |
| 1AJREC | Campus Recreation | 59Z028 | Recreation-Facility Rental Income | 26,999.39 | 17,229.85 | 17,229.85 |
| 1AJREC | Campus Recreation | 59Z030 | Recreation-MVP Pool Pass | 85,812.96 | 35,503.62 | 35,503.62 |
| 1AJREC | Campus Recreation | 59Z031 | Recreation-Outdoor Adventure Trips | 4,941.10 | 6,927.00 | 6,927.00 |
| 1AJREC | Campus Recreation | 59Z032 | Recreation-Mendum's Pond | 16,201.04 | 8,084.50 | 8,084.50 |
| 1AJREC | Campus Recreation | 59Z036 | Recreation-Daily Guest&Other Rev | 16,850.98 | 12,697.24 | 12,697.24 |
| 1AJREC | Campus Recreation | 59Z038 | Recreation-Part Time Student Pass | 3,200.59 | 800.00 | 800.00 |
| 1AJREC | Campus Recreation | 59Z040 | Recreation-Fitness | 1,900.00 | 195.00 | 195.00 |
| 1AJREC | Campus Recreation | 59Z048 | Recreation-CPR & First Aid Classes | 3,810.00 | 4,098.30 | 4,098.30 |
| 1AJREC | Campus Recreation | 59Z052 | Campus Rec-Snack Bar Sales | 1,042.25 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 59Z054 | Recreation-Equipment Rental | 1,400.50 | 1,417.50 | 1,417.50 |
| 1AJREC | Campus Recreation | 59Z058 | Recreation-DCE Summer Session | 84,419.24 | 87,386.25 | 87,386.25 |
| 1AJREC | Campus Recreation | 59Z060 | Recreation-Softball | 3,589.50 | 3,400.00 | 3,400.00 |
| 1AJREC | Campus Recreation | 59Z062 | Recreation-Summer Passes | 83,527.63 | (283.00) | (283.00) |
| 1AJREC | Campus Recreation | 59Z064 | Recreation-Summer CPR First Aid | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 59Z066 | Recreation-Community Boating | 50,295.00 | 39,900.00 | 39,900.00 |
| 1AJREC | Campus Recreation | 59Z068 | Recreation-Camp Wildcat | 171,408.00 | 143,172.58 | 143,172.58 |
| 1AJREC | Campus Recreation | 59Z070 | Recreation-Season Pool Pass | 16,190.80 | 60,055.20 | 60,055.20 |
| 1AJREC | Campus Recreation | 59Z072 | Recreation-Outdoor Pool Vouchers | 0.00 | 15,223.00 | 15,223.00 |
| 1AJREC | Campus Recreation | 59Z074 | Recreation-Pool Rental | 24,344.00 | (4,664.00) | (4,664.00) |
| 1AJREC | Campus Recreation | 59Z076 | Recreation-Outdoor Pool Lessons | 16,988.00 | 26,800.00 | 26,800.00 |
| 1AJREC | Campus Recreation | 59Z077 | Recreation-Indoor pool rental | 128,345.61 | 151,002.33 | 151,002.33 |
| 1AJREC | Campus Recreation | 59Z078 | Recreation-Indoor pool pass on-camp | 490.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 59Z079 | Recreation-Indoor pool pass off-camp | 8,545.00 | 13,290.00 | 13,290.00 |
| 1AJREC | Campus Recreation | 59Z080 | Recreation-Swim Lessons | 57,990.00 | 69,089.00 | 69,089.00 |
| 1AJREC | Campus Recreation | 59Z085 | Events Net Rental Revenue | (942.57) | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 59Z089 | Recreation-Daily Pool Pass | 7,087.89 | 5,154.10 | 5,154.10 |
| 1AJREC | Campus Recreation | 59Z090 | Recreation-Kool 2 Be Fit Revenue | 8,700.00 | 6,949.00 | 6,949.00 |
| 1AJREC | Campus Recreation | 59Z091 | Recreation-Birthday Party Revenue | 10,525.00 | 5,550.00 | 5,550.00 |
| 1AJREC | Campus Recreation | 59Z092 | Recreation-Youth Programs | 1,205.00 | 1,050.00 | 1,050.00 |
| 1AJREC | Campus Recreation | 59ZZ01 | Misc sources-Jury Duty Reimburse | 0.00 | 22.14 | 22.14 |
| 1AJWHT | Whittemore Center | 594010 | Bus. Affairs-Transient-Retail | 0.00 | 3,272.12 | 3,272.12 |
| 1AJWHT | Whittemore Center | 59Z000 | Recreation Fees | 1,697,115.41 | 1,700,853.40 | 1,700,853.40 |
| 1AJWHT | Whittemore Center | 59Z010 | Recreation Fee Allocation | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 59Z012 | Whittemore-Skate Rentals | 5,487.55 | 4,245.42 | 4,245.42 |
| 1AJWHT | Whittemore Center | 59Z082 | Soft Drink Promotional Fee | 124,000.00 | 124,000.00 | 124,000.00 |
| 1AJWHT | Whittemore Center | 59Z083 | Concession Stand Commissions | 69,580.93 | 49,721.24 | 49,721.24 |
| 1AJWHT | Whittemore Center | 59Z085 | Events Net Rental Revenue | 49,013.62 | 73,993.32 | 73,993.32 |
| 1AJWHT | Whittemore Center | 59Z086 | Promotional Fees | 25,000.00 | 25,000.00 | 25,000.00 |
| 1AJWHT | Whittemore Center | 59Z087 | Hourly Ice Rental Revenue | 57,345.80 | 43,977.00 | 43,977.00 |
| 1AKNET | ConnectNH | 59Z250 | ConnectNH Event Revenue | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|-------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A25AXREV - Sales of auxiliary services | | | | | | |
| 1AKNET | ConnectNH | 59Z535 | Telecom-ISP Fee-GSDLN | 0.00 | 37,451.20 | 37,451.20 |
| 1AKSTR | Computer Store | 59ZB00 | Computer Store Revenue | (28,647.93) | (33,170.21) | (33,170.21) |
| 1AKSTR | Computer Store | 59ZB05 | Computer Store-External Sales | 59,265.36 | 83,481.80 | 83,481.80 |
| 1AKSTR | Computer Store | 59ZB10 | Computer Store-Credit Card Sales | 1,087,913.13 | 1,128,477.72 | 1,128,477.72 |
| 1AKSTR | Computer Store | 59ZB20 | Gift Card Adjustment | 1,742.55 | (1,771.10) | (1,771.10) |
| 1AKSTR | Computer Store | 59ZB50 | Shop UNH - Computer Store Online | 159,516.55 | 218,974.25 | 218,974.25 |
| 1AKSTR | Computer Store | 59ZB60 | Tech Connect - Payroll Deduction | 115,620.16 | 94,474.65 | 94,474.65 |
| 1AKTEL | Telecommunications | 59Z500 | Telecom-Empl-Contractor Revenue | 73,216.60 | 75,312.79 | 75,312.79 |
| 1AKTEL | Telecommunications | 59Z540 | Telecom - cell phone commissions | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 59ZZ01 | Misc sources-Jury Duty Reimburse | 39.80 | 0.00 | 0.00 |
| 1ALLNG | Faculty Lounge | 59Z600 | Printing & Copying Misc Revenue | 92.40 | 1,033.50 | 1,033.50 |
| 1ALLNG | Faculty Lounge | 59ZZ00 | Other Aux Revenue | 818.00 | 1,967.25 | 1,967.25 |
| 1AQHOS | UNH Dining Services | 594004 | Bus. Affairs-Student Fees | 31,819,572.03 | 31,186,699.93 | 31,186,699.93 |
| 1AQHOS | UNH Dining Services | 594006 | Bus. Affairs-Conference Revenue | 222,682.08 | 150,096.43 | 150,096.43 |
| 1AQHOS | UNH Dining Services | 594008 | Bus. Affairs-Rent Revenue | 900.00 | 1,850.00 | 1,850.00 |
| 1AQHOS | UNH Dining Services | 594010 | Bus. Affairs-Transient-Retail | 2,791,931.47 | 2,968,721.61 | 2,968,721.61 |
| 1AQHOS | UNH Dining Services | 594012 | Bus. Affairs-Banquets & Catering | 131,645.84 | 258,749.11 | 258,749.11 |
| 1AQHOS | UNH Dining Services | 594016 | Bus. Affairs-Cat's Cache | 567,020.16 | 568,190.64 | 568,190.64 |
| 1AQHOS | UNH Dining Services | 594022 | Bus. Affairs-Commission Revenue | 142,040.86 | 100,571.55 | 100,571.55 |
| 1AQHOS | UNH Dining Services | 594032 | Bus. Affairs-Other Revenue | 11,843.98 | 38,770.37 | 38,770.37 |
| 1AQHOS | UNH Dining Services | 594034 | Bus. Affairs-Clearing | 0.00 | 32.21 | 32.21 |
| 1AQHOS | UNH Dining Services | 594036 | Bus. Affairs-Beverage Revenue | 128,742.67 | 64,057.60 | 64,057.60 |
| 1AQHOS | UNH Dining Services | 59ZZ01 | Misc sources-Jury Duty Reimburse | 46.72 | 50.00 | 50.00 |
| 1AQHOS | UNH Dining Services | 59ZZ11 | Other Aux Revenue - Royalties | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 594004 | Bus. Affairs-Student Fees | 51,159,600.01 | 49,714,493.17 | 49,714,493.17 |
| 1AQHOU | UNH Housing | 594006 | Bus. Affairs-Conference Revenue | 235,070.05 | 447,061.37 | 447,061.37 |
| 1AQHOU | UNH Housing | 594008 | Bus. Affairs-Rent Revenue | 1,150,905.71 | 1,118,566.01 | 1,118,566.01 |
| 1AQHOU | UNH Housing | 594012 | Bus. Affairs-Banquets & Catering | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 594018 | Bus. Affairs-Dorm Damage Revenue | 55,706.94 | 9,971.47 | 9,971.47 |
| 1AQHOU | UNH Housing | 594020 | Bus. Affairs-Laundry Revenue | 423,593.46 | 425,746.33 | 425,746.33 |
| 1AQHOU | UNH Housing | 594032 | Bus. Affairs-Other Revenue | 7,083.27 | 20,346.93 | 20,346.93 |
| 1AQHOU | UNH Housing | 594038 | Bus. Affairs-Forfeited Deposits | 83,925.17 | 79,880.00 | 79,880.00 |
| 1AQHOU | UNH Housing | 59ZZ01 | Misc sources-Jury Duty Reimburse | 170.54 | 240.00 | 240.00 |
| 1AQMLS | Mail Services | 59ZZ00 | Other Aux Revenue | 142,487.17 | 139,033.68 | 139,033.68 |
| 1AQOBA | Business Affairs | 594022 | Bus. Affairs-Commission Revenue | 99,304.51 | 92,047.66 | 92,047.66 |
| 1AQOBA | Business Affairs | 594032 | Bus. Affairs-Other Revenue | 7,057.51 | 7,637.50 | 7,637.50 |
| 1AQOBA | Business Affairs | 59Z082 | Soft Drink Promotional Fee | 2,900.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 59Z600 | Printing & Copying Misc Revenue | 1,919.90 | 720.20 | 720.20 |
| 1AQPRN | Printing Services | 59Z605 | Offset Printing Revenue | 34,128.60 | 18,791.13 | 18,791.13 |
| 1AQPRN | Printing Services | 59Z615 | Packet Revenue | 71,275.22 | 78,810.05 | 78,810.05 |
| 1AQPRN | Printing Services | 59Z620 | Laser Copy Revenue | 53,368.69 | 33,969.94 | 33,969.94 |
| 1AQPRN | Printing Services | 59ZZ00 | Other Aux Revenue | 2,604.66 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 594032 | Bus. Affairs-Other Revenue | 5,040.97 | 4,705.17 | 4,705.17 |
| 1AQTRN | Transportation Services | 59Z082 | Soft Drink Promotional Fee | 25,000.00 | 25,000.00 | 25,000.00 |
| 1AQTRN | Transportation Services | 59Z700 | Transit-Parking Fines Revenue | 593,080.38 | 622,167.48 | 622,167.48 |
| 1AQTRN | Transportation Services | 59Z710 | Transit - Shuttle Subsidy Rev | 379,048.00 | 406,498.00 | 406,498.00 |
| 1AQTRN | Transportation Services | 59Z715 | Transit-Parking Permits Revenue | 1,231,830.54 | 1,257,022.51 | 1,257,022.51 |
| 1AQTRN | Transportation Services | 59Z716 | Parking Day Permit Revenue | 48,161.00 | 57,930.62 | 57,930.62 |
| 1AQTRN | Transportation Services | 59Z720 | Transit - Misc Revenue | 1,123.00 | 8,392.81 | 8,392.81 |
| 1AQTRN | Transportation Services | 59Z723 | Transit-Contract Advertising Revenu | 16,691.06 | 12,584.75 | 12,584.75 |
| 1AQTRN | Transportation Services | 59Z725 | Transit - Cash Fares | 25,381.17 | 27,599.59 | 27,599.59 |
| 1AQTRN | Transportation Services | 59Z730 | Transit-Parking Metered Parking | 671,437.88 | 571,595.80 | 571,595.80 |
| 1AQTRN | Transportation Services | 59Z735 | Transit - Student Fees | 1,885,698.82 | 1,850,418.96 | 1,850,418.96 |
| 1AQTRN | Transportation Services | 59Z770 | Transit - Campus Depts | 0.00 | 1,997.50 | 1,997.50 |
| 1AQTRN | Transportation Services | 59Z777 | Int Alloc -Transit- Defense Driving | 1,860.00 | 1,980.00 | 1,980.00 |
| 1AQTRN | Transportation Services | 59ZZE0 | Aux Sources Exempt-only app'd use | 55,073.10 | 0.00 | 0.00 |
| 1ARANM | Animal Care | 59ZZ00 | Other Aux Revenue | 1,088.50 | 544.25 | 544.25 |
| 1ARRCC | Research Computing Operating | 59Z800 | Conference Revenue | 0.00 | 2,635.00 | 2,635.00 |
| 1ARRCC | Research Computing Operating | 59ZZ00 | Other Aux Revenue | 4,184.40 | 11,382.68 | 11,382.68 |
| 1ARRCC | Research Computing Operating | 59ZZ01 | Misc sources-Jury Duty Reimburse | 0.00 | 34.48 | 34.48 |
| 1ARRCC | Research Computing Operating | 59ZZ11 | Other Aux Revenue - Royalties | 91,026.34 | 199,481.79 | 199,481.79 |
| 1ARRCC | Research Computing Operating | 59ZZ99 | Other Aux Revenue - Offset | 4.37 | 137.02 | 137.02 |
| 1ARUIC | Instrumentation Center | 59ZZ00 | Other Aux Revenue | 58,279.47 | 54,731.36 | 54,731.36 |
| 1ASATH | UNH Intercollegiate Athletics | 59Z086 | Promotional Fees | (25,000.00) | (25,000.00) | (25,000.00) |
| 1ASATH | UNH Intercollegiate Athletics | 59Z100 | Athletics-Season Ticket Purch Opt | 28,760.00 | 40,790.00 | 40,790.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A25AXREV - Sales of auxiliary services | | | | | | |
| 1ASATH | UNH Intercollegiate Athletics | 59Z102 | UNH Athletics-UG FT Fee | 13,384,509.80 | 12,946,901.80 | 12,946,901.80 |
| 1ASATH | UNH Intercollegiate Athletics | 59Z108 | UNH Athletics-Tickets-Individ Game | 575,580.00 | 738,237.00 | 738,237.00 |
| 1ASATH | UNH Intercollegiate Athletics | 59Z109 | UNH Athletics-Tkt Processing Fees | 78,952.00 | 72,501.85 | 72,501.85 |
| 1ASATH | UNH Intercollegiate Athletics | 59Z110 | UNH Athletics Group Ticket Sales | 84,743.50 | 56,089.00 | 56,089.00 |
| 1ASATH | UNH Intercollegiate Athletics | 59Z116 | UNH Athletics-Ticket-Season Gen Adm | 854,175.51 | 719,682.50 | 719,682.50 |
| 1ASATH | UNH Intercollegiate Athletics | 59Z119 | UNH Athletics - Manchester games | 0.00 | 58,149.81 | 58,149.81 |
| 1ASATH | UNH Intercollegiate Athletics | 59Z121 | UNH Athletics- Parking Income | 82,731.00 | 79,074.00 | 79,074.00 |
| 1ASATH | UNH Intercollegiate Athletics | 59Z122 | UNH Athletics-Post-Season Revenue | 144,802.76 | 378,196.31 | 378,196.31 |
| 1ASATH | UNH Intercollegiate Athletics | 59Z123 | UNH Athletics- Parking Passes | 84,395.00 | 73,890.00 | 73,890.00 |
| 1ASATH | UNH Intercollegiate Athletics | 59Z124 | UNH Athletics-Guarantees | 605,800.00 | 690,000.00 | 690,000.00 |
| 1ASATH | UNH Intercollegiate Athletics | 59Z126 | UNH Athletics-NCAA Sponsorship | 271,243.00 | 247,679.00 | 247,679.00 |
| 1ASATH | UNH Intercollegiate Athletics | 59Z128 | UNH Athletics-NCAA Grants-in-Aid | 653,697.00 | 589,114.00 | 589,114.00 |
| 1ASATH | UNH Intercollegiate Athletics | 59Z130 | UNH Athletics-Corp Sponsorship Inc | 1,310,000.00 | 1,000,000.00 | 1,000,000.00 |
| 1ASATH | UNH Intercollegiate Athletics | 59Z132 | UNH Athletics-Camp Reg-Concessions | 20,355.75 | 20,470.00 | 20,470.00 |
| 1ASATH | UNH Intercollegiate Athletics | 59Z134 | UNH Athletics-Merch Concess | 29,283.37 | 26,525.76 | 26,525.76 |
| 1ASATH | UNH Intercollegiate Athletics | 59Z136 | UNH Athletics-Food Concess Contract | 56,071.59 | 59,680.62 | 59,680.62 |
| 1ASATH | UNH Intercollegiate Athletics | 59Z143 | UNH Athletics- Webcast Revenue | 88,066.67 | 87,222.22 | 87,222.22 |
| 1ASATH | UNH Intercollegiate Athletics | 59Z152 | UNH Athletics-Building Rental | 75,372.31 | 77,846.77 | 77,846.77 |
| 1ASATH | UNH Intercollegiate Athletics | 59Z154 | UNH Athletics-Licensing Income | 155,451.53 | 120,369.28 | 120,369.28 |
| 1ASATH | UNH Intercollegiate Athletics | 59Z155 | UNH Athletics-Ticket Revenue Share | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 59Z156 | UNH Athletics-Gym community Program | 28,860.00 | 31,740.00 | 31,740.00 |
| 1ASATH | UNH Intercollegiate Athletics | 59Z170 | UNH Athletics-Camp Registrations | 1,023,325.28 | 945,544.42 | 945,544.42 |
| 1ASATH | UNH Intercollegiate Athletics | 59Z172 | UNH Athletics-Miscellaneous | 41,508.75 | 13,502.22 | 13,502.22 |
| 1AT001 | Ecoline | 59ZE10 | Renewable Energy Credit Revenue | 640,409.50 | 1,602,202.75 | 1,602,202.75 |
| 1AT001 | Ecoline | 59ZE20 | Electricity Self-generation Revenue | 292,647.87 | 510,577.81 | 510,577.81 |
| 1ATRNT | Facilities Rental Properties | 59ZZ00 | Other Aux Revenue | 10,027.56 | 10,027.56 | 10,027.56 |
| 1ATRNT | Facilities Rental Properties | 59ZZ10 | Other Aux Revenue-Sponsorship Rev | 0.00 | 0.00 | 0.00 |
| 1ATSPC | Small Projects Construction Team | 59ZZ00 | Other Aux Revenue | 0.00 | 564.85 | 564.85 |
| 1ATTOW | Telecommunication Towers | 59ZZ00 | Other Aux Revenue | 152,592.67 | 153,240.63 | 153,240.63 |
| 1AU001 | Auxiliary Bud- Proj Adjs | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 1DF021 | Nursing Workshop/Conference | 59ZZ30 | Workshop Revenue | 0.00 | 0.00 | 0.00 |
| 1GS047 | Athletic Training | 59Z100 | Athletics-Season Ticket Purch Opt | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 59ZZ01 | Misc sources-Jury Duty Reimburse | 0.00 | 0.00 | 0.00 |
| 1XJ019 | VPFA MUB Unexpended R&R | 59Z131 | Student Union - Shipping | 0.00 | 0.00 | 0.00 |
| ***Total Sales of auxiliary services | | | | 149,563,741.91 | 149,114,604.61 | 149,114,604.61 |
| A300THRV - Other operating revenue | | | | | | |
| 112194 | 3rd Year Option | 570369 | Misc Sources- Jury Duty Reimb | 0.00 | 2.84 | 2.84 |
| 11HHST | US DOA Hatch Funds | 5603 | NHPTV Sales and Services | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA McIntire Stennis | 5603 | NHPTV Sales and Services | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA McIntire Stennis | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 5603 | NHPTV Sales and Services | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 11XH00 | SL EPA | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 11XH00 | SL EPA | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 11XH06 | SL EFNEP | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 11XH14 | Smith Lever State | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 11XH20 | Smith Lever State | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 11XH20 | Smith Lever State | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 11XH20 | Smith Lever State | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 11XH24 | Smith Lever County | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 11XH25 | Smith Lever County | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 11XH26 | Smith Lever County | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |

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| A - Operating Revenues | | | | | | |
| A30OTHRV - Other operating revenue | | | | | | |
| 11XH27 | Smith Lever State | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 11XH39 | Smith Lever State | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 11XH41 | Smith Lever State | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 11XH42 | Smith Lever State | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 11XH43 | Smith Lever County | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 13H202 | CPE FY17 | 560Z00 | Other Ed Sales and Services | (106.00) | 106.00 | 106.00 |
| 13H229 | CPE FY18 | 560Z00 | Other Ed Sales and Services | 106.00 | 0.00 | 0.00 |
| 143401 | High-Res Mass Spectrometer | 570369 | Misc Sources- Jury Duty Reimb | 0.00 | 3.33 | 3.33 |
| 143414 | SIPM Compton Telescope | 570369 | Misc Sources- Jury Duty Reimb | 0.00 | 13.83 | 13.83 |
| 143438 | CAMMICE Upgrade | 570369 | Misc Sources- Jury Duty Reimb | 0.97 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 531300 | Program Income-General | 83,250.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 531300 | Program Income-General | 62,487.00 | 47,842.00 | 47,842.00 |
| 14B192 | InterOperability Lab | 531390 | Program Income-Other-Misc | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 570303 | Miscellaneous Sources | 4,783.90 | 1,485.32 | 1,485.32 |
| 14B192 | InterOperability Lab | 570335 | Other Sources-Royalties | 36,953.00 | 24,897.00 | 24,897.00 |
| 14B200 | 10-Base-t | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 531300 | Program Income-General | 27,000.00 | 12,000.00 | 12,000.00 |
| 14B203 | Fibre Channel | 570335 | Other Sources-Royalties | 2,700.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 570335 | Other Sources-Royalties | 0.00 | 113.00 | 113.00 |
| 14B214 | Adsl | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 531300 | Program Income-General | 21,375.00 | 13,875.00 | 13,875.00 |
| 14B214 | Adsl | 531390 | Program Income-Other-Misc | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 570335 | Other Sources-Royalties | 608.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 570372 | Other sources-Lease Revenue | 0.00 | (2,812.00) | (2,812.00) |
| 14B215 | Bridge Functions | 531300 | Program Income-General | 6,000.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 570335 | Other Sources-Royalties | 7,764.00 | 4,725.00 | 4,725.00 |
| 14B266 | I-Scsi | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 531300 | Program Income-General | 7,125.00 | 2,250.00 | 2,250.00 |
| 14B347 | IPv6 | 531390 | Program Income-Other-Misc | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 570303 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 570335 | Other Sources-Royalties | 92,365.00 | 52,349.00 | 52,349.00 |
| 14B348 | Power over DTE | 531300 | Program Income-General | 13,500.00 | 9,750.00 | 9,750.00 |
| 14B369 | Serial Attached SCSI | 531300 | Program Income-General | 0.00 | 14,062.72 | 14,062.72 |
| 14B377 | USB-Universal Serial Bus | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 531390 | Program Income-Other-Misc | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 531300 | Program Income-General | 0.00 | 9,263.00 | 9,263.00 |
| 14B393 | SATA - Serial ATA | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 531300 | Program Income-General | 6,067.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 531300 | Program Income-General | 0.00 | 33,412.00 | 33,412.00 |
| 14B619 | Open Fabrics | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14B633 | TCG | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 531300 | Program Income-General | 3,000.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 570335 | Other Sources-Royalties | 7,650.00 | 450.00 | 450.00 |
| 14B686 | GPON | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 531300 | Program Income-General | 0.00 | 31,500.00 | 31,500.00 |
| 14B742 | G.hn | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 531300 | Program Income-General | 17,275.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |

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| A - Operating Revenues | | | | | | |
| A30OTHRV - Other operating revenue | | | | | | |
| 14B794 | Home Networking Consortium | 570335 | Other Sources-Royalties | 0.00 | 17,326.00 | 17,326.00 |
| 14B922 | OCP | 531300 | Program Income-General | 3,000.00 | 22,400.00 | 22,400.00 |
| 14B929 | Fidelity Evaluation | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14B941 | Stable Isotope Miscellaneous | 570300 | Miscellaneous Sources | (120.00) | 120.00 | 120.00 |
| 14B941 | Stable Isotope Miscellaneous | 570302 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 14B948 | Automotive Ethernet | 531300 | Program Income-General | 0.00 | 1,275.00 | 1,275.00 |
| 14B951 | PREP Monitoring Collaborative | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 14UB84 | RBSP-ECT Instrument Suite | 570369 | Misc Sources- Jury Duty Reimb | 1.47 | 0.00 | 0.00 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 570369 | Misc Sources- Jury Duty Reimb | 17.56 | 0.00 | 0.00 |
| 14ZAES | AS Dairy Nutrition | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 14ZL05 | NH Dept. of Enviromental Services | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZL07 | NEA-New Hampshire | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU01 | CWS A Safe Place | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU01 | CWS A Safe Place | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU02 | CWS Environmental Hazards Mgt Ins | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU02 | CWS Environmental Hazards Mgt Ins | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU03 | CWS US Fish and Wildlife Services | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU04 | CWS Kittery Recreation Department | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU04 | CWS Kittery Recreation Department | 531300 | Program Income-General | 935.25 | 883.25 | 883.25 |
| 14ZU05 | CWS Children's Museum of Portsmouth | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU05 | CWS Children's Museum of Portsmouth | 531300 | Program Income-General | 4,387.21 | 3,418.50 | 3,418.50 |
| 14ZU05 | CWS Children's Museum of Portsmouth | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU06 | CWS Catholic Student Center Church | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU06 | CWS Catholic Student Center Church | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU06 | CWS Catholic Student Center Church | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU07 | CWS The Children's Workshop | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU08 | CWS COAST Transportation | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU08 | CWS COAST Transportation | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU09 | CWS Corner Stone School | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU09 | CWS Corner Stone School | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU10 | CWS Town of Durham | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU10 | CWS Town of Durham | 531300 | Program Income-General | 7,415.26 | 5,132.06 | 5,132.06 |
| 14ZU11 | CWS Developmental Services | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU11 | CWS Developmental Services | 531300 | Program Income-General | 2,808.50 | 1,833.01 | 1,833.01 |
| 14ZU12 | CWS Dover Children's Home | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU12 | CWS Dover Children's Home | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU13 | CWS Ausi | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU14 | CWS City of Dover | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU14 | CWS City of Dover | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU14 | CWS City of Dover | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU15 | CWS Dover Daycare Center | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU15 | CWS Dover Daycare Center | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU17 | CWS City of Rochester | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU18 | CWS Durham Infant Center | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU18 | CWS Durham Infant Center | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU18 | CWS Durham Infant Center | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 14ZU19 | CWS Town of Exeter | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU19 | CWS Town of Exeter | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU20 | CWS Exeter School District | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU21 | CWS Growing Places | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU21 | CWS Growing Places | 531300 | Program Income-General | 34,276.30 | 42,841.57 | 42,841.57 |
| 14ZU21 | CWS Growing Places | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU21 | CWS Growing Places | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 14ZU22 | CWS Geological Survey | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU22 | CWS Geological Survey | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU22 | CWS Geological Survey | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 14ZU23 | CWS Greater Ports Chamber of Comm | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU23 | CWS Greater Ports Chamber of Comm | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU24 | CWS Housing Partnership | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU24 | CWS Housing Partnership | 531300 | Program Income-General | 1,140.30 | 924.01 | 924.01 |
| 14ZU24 | CWS Housing Partnership | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU25 | CWS Souhegan School District | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU26 | CWS Little People's Center | 5313 | Program Income | 0.00 | 0.00 | 0.00 |

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| A - Operating Revenues | | | | | | |
| A30OTHRV - Other operating revenue | | | | | | |
| 14ZU26 | CWS Little People's Center | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU26 | CWS Little People's Center | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU27 | CWS YMCA Strafford County | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU27 | CWS YMCA Strafford County | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU28 | CWS Manchester Boys Girls Club | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU28 | CWS Manchester Boys Girls Club | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU29 | CWS Newmarket Park & Recreation Dep | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU29 | CWS Newmarket Park & Recreation Dep | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU29 | CWS Newmarket Park & Recreation Dep | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU30 | CWS Sexual Assault Support Services | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU30 | CWS Sexual Assault Support Services | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU31 | CWS N H Council on World Affairs | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU31 | CWS N H Council on World Affairs | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU32 | CWS Town of Newmarket | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU33 | NH Natural Heritage Inven | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU33 | NH Natural Heritage Inven | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU34 | CWS The Simple Society | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU35 | CWS Oyster River Elementary School | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU35 | CWS Oyster River Elementary School | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU35 | CWS Oyster River Elementary School | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU36 | CWS Portsmouth Police Department | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU36 | CWS Portsmouth Police Department | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 14ZU37 | CWS Portsmouth Public Library | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU37 | CWS Portsmouth Public Library | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU38 | CWS Strafford Regional Planning Co | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU39 | CWS Portsmouth Recreation Dept | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU39 | CWS Portsmouth Recreation Dept | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU39 | CWS Portsmouth Recreation Dept | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU40 | CWS Portsmouth School District | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU41 | CWS Rochester Public Library | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU42 | CWS Rockingham Planning Commission | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU42 | CWS Rockingham Planning Commission | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU42 | CWS Rockingham Planning Commission | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU43 | CWS Seacoast Regional Counseling | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU43 | CWS Seacoast Regional Counseling | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU44 | CWS #004 Soil & Conservation Servic | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU44 | CWS #004 Soil & Conservation Servic | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU44 | CWS #004 Soil & Conservation Servic | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU45 | CWS Social Security Administr | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU45 | CWS Social Security Administr | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU45 | CWS Social Security Administr | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU46 | CWS Somersworth School District | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU47 | CWS Strafford Regional Planning Co | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU48 | CWS USDA Forestry Service | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU48 | CWS USDA Forestry Service | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU48 | CWS USDA Forestry Service | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU49 | CWS Strawberry Banke Museum | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU50 | CWS Community Childcare Center | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU52 | CWS Linked Together | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU52 | CWS Linked Together | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU54 | CWS Rhode Island Higher Education | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU56 | CWS NH Office of Volunteerism | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU57 | CWS The New England Aquarium | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU61 | CWS NH Citizens Alliance | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU62 | CWS Hear in New Hampshire | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU63 | CWS Families in Transition | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU63 | CWS Families in Transition | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU64 | CWS Seacoast Repertory Theatre | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU64 | CWS Seacoast Repertory Theatre | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU65 | CWS CLL | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU67 | CWS Dover Housing Authority | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU67 | CWS Dover Housing Authority | 531300 | Program Income-General | 3,797.00 | 4,303.20 | 4,303.20 |
| 14ZU69 | CWS Area Homemakers | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU69 | CWS Area Homemakers | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU70 | CWS City of Manchester Youth Serv | 5313 | Program Income | 0.00 | 0.00 | 0.00 |

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| A30OTHRV - Other operating revenue | | | | | | |
| 14ZU71 | CWS Second Start | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU72 | CWS New Futures | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU73 | CWS Manchester School District | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU74 | CWS Manchester Historic Associati | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU75 | CWS Volunteers of America | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU77 | CWS Town of Amesbury | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU79 | Sustainable Harvest International | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU80 | Manchester School Dist ParkerVarney | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU82 | Cool Air-Clean Planet | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU85 | Northeast Deaf & Hard of Hearing Se | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU86 | Barrington Public Library | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU88 | Seacoast Interfaith Hospitality Net | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU89 | Boston University School of Law | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU91 | Crossroads House | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU92 | Town of Newmarket | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU94 | Audubon Society of New Hampshire | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU95 | Seacoast Family YMCA | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU96 | Mill Pond Center for the Arts | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU98 | Town of Northwood | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU99 | New Hampshire Veterans Home | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW02 | The MATCH School | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW03 | Rochester Child Care Center | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW04 | FIRST | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW05 | Boys & Girls Club of Greater Nashua | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW07 | Northfield Mount Hermon Upward Boun | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW08 | Newmarket Housing Authority | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW09 | McGregor Memorial Ambulance | 531300 | Program Income-General | 2,438.93 | 1,970.18 | 1,970.18 |
| 14ZW10 | Greater Somersworth Chamger of Comm | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW11 | Region 10 Comunity Support Services | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW12 | Manchester School District 21st CCL | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW13 | The Salvation Army Concord NH | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW14 | Social Sec Admin Haverhill MA | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW15 | Rochester Youth Safe Haven | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW17 | NH Plant Growers Association | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW19 | Seacoast Charter School | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW20 | Berwick Academy | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW21 | United Campus Ministry | 531300 | Program Income-General | 135.00 | 0.00 | 0.00 |
| 14ZW22 | New Hampshire Public Broadcasting | 531300 | Program Income-General | 1,228.00 | 1,961.06 | 1,961.06 |
| 14ZW23 | Dover Adult Learning Center | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW24 | YWCA of Manchester | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW25 | La Napoule Art Foundation | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW26 | Child Health Services | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW27 | Somersworth School District | 531300 | Program Income-General | 3,369.25 | 2,876.75 | 2,876.75 |
| 14ZW29 | Boat Camp, Inc. | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW31 | Southern New Hampshire Services, In | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW32 | Seacoast Local, Inc. | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW34 | ORIS | 531300 | Program Income-General | 325.88 | 0.00 | 0.00 |
| 14ZW35 | Great Bay Stewards, Inc. | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW36 | Friends in Action | 531300 | Program Income-General | 0.00 | 4,924.00 | 4,924.00 |
| 14ZW39 | Leading Age Maine & New Hampshire | 531300 | Program Income-General | 943.88 | 1,127.50 | 1,127.50 |
| 14ZW42 | Hanover Chamber of Commerce | 531300 | Program Income-General | 834.00 | 597.00 | 597.00 |
| 14ZW43 | Freedom Cafe | 531300 | Program Income-General | 2,153.75 | 0.00 | 0.00 |
| 159052 | 2014 SBDC | 570369 | Misc Sources- Jury Duty Reimb | 0.00 | 0.00 | 0.00 |
| 15C233 | New Hampshire Teachers as Scholars | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 15C988 | Stable Isotope Instrumentation - CS | 570300 | Miscellaneous Sources | 14,550.25 | 0.00 | 0.00 |
| 15P025 | Biomolecular Interaction Tech | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 15P033 | University Centers for Excellence | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 15P033 | University Centers for Excellence | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 15P057 | Rope Separator Trawl Cost Share | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 15P097 | NH Center for Prof Excellence - PI | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 15P097 | NH Center for Prof Excellence - PI | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 15P097 | NH Center for Prof Excellence - PI | 570304 | Conference Registrations | 0.00 | 0.00 | 0.00 |
| 15P102 | Barry Conservation Camp MOU - PI | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 15P123 | Barry Conservation Camp MOU - PI | 531300 | Program Income-General | 0.00 | (0.01) | (0.01) |
| 15P123 | Barry Conservation Camp MOU - PI | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|-------------------------------------|--------|-------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A30OTHRV - Other operating revenue | | | | | | |
| 15P124 | Barry Conservation Camp YR3 | 531300 | Program Income-General | 0.00 | (7,599.18) | (7,599.18) |
| 15P125 | Barry Conservation Camp YR4 | 531300 | Program Income-General | 0.00 | (34,759.74) | (34,759.74) |
| 15P126 | Barry Conservation Camp YR5 - PI | 531300 | Program Income-General | 0.00 | (44,496.92) | (44,496.92) |
| 15P126 | Barry Conservation Camp YR5 - PI | 531390 | Program Income-Other-Misc | 0.00 | 0.00 | 0.00 |
| 15P134 | NH DOT Bay Bridge Service - PI | 531300 | Program Income-General | 3,979.50 | 9,600.70 | 9,600.70 |
| 15P144 | Wildcat Transit Route-Prog Inc | 531300 | Program Income-General | 164.99 | 3,876.30 | 3,876.30 |
| 15P151 | UCEDD FY14 - PI | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 15P155 | T2 Center 2014-2015-PI | 531310 | Program Income-State Programs | 0.00 | 0.00 | 0.00 |
| 15P156 | Program Income | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 15P159 | Program Income | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 15P160 | Program Income | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 15P161 | CPE in Child Welfare-PI | 570304 | Conference Registrations | 0.00 | 0.00 | 0.00 |
| 15P162 | EPSCoR National Conference Prog Inc | 531300 | Program Income-General | (0.43) | 0.00 | 0.00 |
| 15P162 | EPSCoR National Conference Prog Inc | 531390 | Program Income-Other-Misc | 0.00 | 0.00 | 0.00 |
| 15P162 | EPSCoR National Conference Prog Inc | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 15P163 | UCEDD FY15 - PI | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 15P164 | Program Income | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 15P167 | AT Leadership FY 2015-PI | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 15P168 | Program Income | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 15P171 | Program Income | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 15P174 | CPE Program Income FY16 | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 15P175 | CPE Program Income FY17 | 531300 | Program Income-General | 0.00 | 2,020.00 | 2,020.00 |
| 15P175 | CPE Program Income FY17 | 570304 | Conference Registrations | 0.00 | (2,020.00) | (2,020.00) |
| 15P176 | South Pole Program Income | 531300 | Program Income-General | 4,405.00 | 4,300.00 | 4,300.00 |
| 15P177 | UCEDD FY16 Program Income | 531300 | Program Income-General | 0.00 | 2,650.69 | 2,650.69 |
| 15P178 | AT Leadership FY15 Program Income | 531300 | Program Income-General | 0.00 | 2,562.02 | 2,562.02 |
| 15P179 | Program Income | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 15P180 | FY16 Program Income | 531300 | Program Income-General | 0.00 | (27,900.68) | (27,900.68) |
| 15P180 | FY16 Program Income | 531390 | Program Income-Other-Misc | 0.00 | 7,587.00 | 7,587.00 |
| 15P181 | Program Income | 531300 | Program Income-General | 0.00 | 2,730.00 | 2,730.00 |
| 15P182 | UNH T2 Center Program Income | 531310 | Program Income-State Programs | 64,072.34 | 108,061.65 | 108,061.65 |
| 15P184 | Program Income | 531300 | Program Income-General | 0.00 | 2,161.25 | 2,161.25 |
| 15P185 | Program Income | 570304 | Conference Registrations | 0.00 | 0.00 | 0.00 |
| 15P187 | UCEDD FY17 Program Income | 531300 | Program Income-General | 862.58 | 131,379.41 | 131,379.41 |
| 15P188 | Program Income Year 1 | 531300 | Program Income-General | 8,984.04 | 110,761.66 | 110,761.66 |
| 15P189 | Program Income Fund Year 2 | 531300 | Program Income-General | 30,492.84 | 0.00 | 0.00 |
| 15P194 | NH SPDG-Program Income | 531300 | Program Income-General | 12,195.00 | 23,070.00 | 23,070.00 |
| 15P196 | Program Income Carryforward | 531300 | Program Income-General | 0.00 | 124,636.53 | 124,636.53 |
| 15P197 | Program Income | 531300 | Program Income-General | 0.00 | 1,520.01 | 1,520.01 |
| 15P199 | Program Income | 531300 | Program Income-General | 0.00 | 8,495.00 | 8,495.00 |
| 15P200 | Continuation of NOAA JHC Prog Inc | 560Z24 | Participant Fees | 3,670.00 | 1,791.00 | 1,791.00 |
| 15P201 | AT Leadership FY17 Prog Income | 531300 | Program Income-General | (1,553.26) | 2,623.00 | 2,623.00 |
| 15P202 | UCEDD FY18-FY22 Program Inc | 531300 | Program Income-General | 207,972.53 | 0.00 | 0.00 |
| 15P202 | UCEDD FY18-FY22 Program Inc | 560Z00 | Other Ed Sales and Services | 5,491.13 | 0.00 | 0.00 |
| 15P203 | CRRC 5-Year Grant Prog Inc | 531310 | Program Income-State Programs | 346,292.50 | 0.00 | 0.00 |
| 15P204 | Educational Talent Search Prog Inc | 531300 | Program Income-General | 985.00 | 0.00 | 0.00 |
| 15P207 | Ext. Wildlife Conservation PI | 531300 | Program Income-General | 2,055.00 | 0.00 | 0.00 |
| 15P208 | FY 2018 PREP Workplan: Year 22 - PI | 531300 | Program Income-General | 11,100.00 | 0.00 | 0.00 |
| 15P209 | Increasing Cover Crop Adoption PInc | 531300 | Program Income-General | 320.00 | 0.00 | 0.00 |
| 15P210 | AT Leadership FY18 Prog. Inc. | 531300 | Program Income-General | 15,621.26 | 0.00 | 0.00 |
| 15P211 | 2017-18 Crop Insurance Prog Inc | 531300 | Program Income-General | 4,700.00 | 0.00 | 0.00 |
| 15P212 | Ed for Farm Women in NH PI | 531300 | Program Income-General | 1,050.00 | 0.00 | 0.00 |
| 15P213 | T2 2018-2019 Program Income | 531300 | Program Income-General | 2,987.29 | 0.00 | 0.00 |
| 15P213 | T2 2018-2019 Program Income | 531310 | Program Income-State Programs | 30,420.00 | 0.00 | 0.00 |
| 15P214 | Ground Fish Deflector Trawl | 531300 | Program Income-General | 11,024.91 | 0.00 | 0.00 |
| 15P217 | T2 2018-2019 Prog Inc CF | 531310 | Program Income-State Programs | 15,504.66 | 0.00 | 0.00 |
| 15PIRD | IRC OSR Administration - PI | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1ARRCC | Research Computing Operating | 570303 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1ARUIC | Instrumentation Center | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 560Z38 | Participant Fees | 0.00 | 0.00 | 0.00 |
| 1DA016 | Exchange Programs | 560Z38 | Participant Fees | 3,990.00 | 2,500.00 | 2,500.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|-------------------------------------|--------|-----------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A30OTHRV - Other operating revenue | | | | | | |
| 1DA039 | International Student Programming | 560Z00 | Other Ed Sales and Services | 7,137.50 | 4,271.00 | 4,271.00 |
| 1DA040 | OISS Photo Services | 570300 | Miscellaneous Sources | 1,410.00 | 1,060.00 | 1,060.00 |
| 1DA042 | PAWS Program | 570300 | Miscellaneous Sources | 0.00 | 9,105.00 | 9,105.00 |
| 1DA055 | Academic Tech Initiative Projects | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DA066 | Carsey Center Operations | 560Z00 | Other Ed Sales and Services | 21,794.26 | 44,737.96 | 44,737.96 |
| 1DA074 | NH Listens Facilitator Training | 560Z00 | Other Ed Sales and Services | 3,125.00 | 1,815.00 | 1,815.00 |
| 1DA076 | Cert in Community Dev Fin | 560Z00 | Other Ed Sales and Services | 33,450.00 | 51,583.00 | 51,583.00 |
| 1DA195 | Summer Youth Program Fee | 560Z38 | Participant Fees | 5.00 | 0.00 | 0.00 |
| 1DA479 | Provost's Office Undesignated Funds | 570300 | Miscellaneous Sources | 0.00 | 390.00 | 390.00 |
| 1DA486 | Web Solutions Project Development | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DAASP | Advancing Science Program | 570300 | Miscellaneous Sources | 200.00 | 100.00 | 100.00 |
| 1DAFRE | Faculty Research Engagement Academy | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DAGEN | BUDGET ONLY Other ID AA | 560 | Sales of Educational Activities | 0.00 | 0.00 | 0.00 |
| 1DALCT | Leitzel Center | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 1DALCT | Leitzel Center | 560Z00 | Other Ed Sales and Services | 22,215.00 | 20,595.00 | 20,595.00 |
| 1DALCT | Leitzel Center | 570300 | Miscellaneous Sources | 500.00 | 0.00 | 0.00 |
| 1DALCT | Leitzel Center | 570304 | Conference Registrations | 3,550.00 | 2,017.55 | 2,017.55 |
| 1DANAV | Navitas & Internationalization | 570300 | Miscellaneous Sources | 2,541,404.66 | 3,633,570.91 | 3,633,570.91 |
| 1DAOCS | Community Standards | 570100 | Fines | 19,525.00 | 21,250.00 | 21,250.00 |
| 1DARHC | Residence Hall Council | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 1DASIM | Sustainability-SIMAP | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DASIM | Sustainability-SIMAP | 570335 | Other Sources-Royalties | 0.00 | 0.00 | 0.00 |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 560Z00 | Other Ed Sales and Services | 15,101.00 | 12,030.00 | 12,030.00 |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 570300 | Miscellaneous Sources | 0.00 | 7,700.00 | 7,700.00 |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 570303 | Miscellaneous Sources | 5.20 | 194.00 | 194.00 |
| 1DASPE | Sustainability-SIMAP Program Expens | 570300 | Miscellaneous Sources | 59,556.87 | 0.00 | 0.00 |
| 1DASPP | Sustainability Gold to Platinum | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DASUS | Sustainability Conferences | 570300 | Miscellaneous Sources | 59,400.00 | 33,218.82 | 33,218.82 |
| 1DASUS | Sustainability Conferences | 570301 | Miscellaneous Sources | 0.00 | 2,555.00 | 2,555.00 |
| 1DASUS | Sustainability Conferences | 570302 | Miscellaneous Sources | 0.00 | 2,235.00 | 2,235.00 |
| 1DASUS | Sustainability Conferences | 570303 | Miscellaneous Sources | 217.50 | 0.00 | 0.00 |
| 1DB007 | Farm Residences | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DB007 | Farm Residences | 570343 | Other Sources-Rental | 53,882.00 | 55,790.00 | 55,790.00 |
| 1DB009 | TSAS Greenhouse | 560Z00 | Other Ed Sales and Services | 27,050.40 | 1,925.00 | 1,925.00 |
| 1DB009 | TSAS Greenhouse | 570300 | Miscellaneous Sources | 18,179.09 | 38,154.72 | 38,154.72 |
| 1DB027 | Diagnostic Services-insects | 560Z00 | Other Ed Sales and Services | 895.00 | 1,155.00 | 1,155.00 |
| 1DB033 | Ts Equine Events | 560Z00 | Other Ed Sales and Services | 3,055.00 | 335.00 | 335.00 |
| 1DB033 | Ts Equine Events | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DB036 | As UNH Horsemen's Club | 570300 | Miscellaneous Sources | 320.76 | 420.00 | 420.00 |
| 1DB036 | As UNH Horsemen's Club | 570341 | Other Sources-Fundraising | 158.00 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 560Z24 | Participant Fees | 90,673.00 | 118,528.90 | 118,528.90 |
| 1DB037 | Project Smart | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 570300 | Miscellaneous Sources | 49,339.86 | 52,353.23 | 52,353.23 |
| 1DB043 | Water Quality Analysis Lab | 570369 | Misc Sources- Jury Duty Reimb | 50.00 | 0.00 | 0.00 |
| 1DB045 | Therapeutic Riding Program | 560Z24 | Participant Fees | 11,211.00 | 12,345.00 | 12,345.00 |
| 1DB045 | Therapeutic Riding Program | 560Z70 | Special Events | 2,681.78 | 2,140.00 | 2,140.00 |
| 1DB045 | Therapeutic Riding Program | 560Z80 | Special Events-Fundraising | 7,080.00 | 11,526.00 | 11,526.00 |
| 1DB045 | Therapeutic Riding Program | 570326 | Other Sources-Program Sponsorship | 150.00 | 50.00 | 50.00 |
| 1DB045 | Therapeutic Riding Program | 570341 | Other Sources-Fundraising | 164.00 | 902.00 | 902.00 |
| 1DB046 | Animal Control/Humane Academy | 570304 | Conference Registrations | 0.00 | 4,275.75 | 4,275.75 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 516Z50 | Jury Duty Reimbursements | 0.00 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 531300 | Program Income-General | 95,000.00 | 95,000.00 | 95,000.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 531310 | Program Income-State Programs | 325,000.00 | 300,000.00 | 300,000.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 531321 | Program Income-Johnes Testing Inc | 11,640.00 | 7,010.00 | 7,010.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 531322 | Program Income-Lab Fees 2 | 1,200.00 | 100.00 | 100.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 531330 | Program Income-Lab Fees-COGGINS | 62,774.50 | 63,317.50 | 63,317.50 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 531340 | Program Income-Lab Fees ACCESSION | 475,712.85 | 443,959.17 | 443,959.17 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 531390 | Program Income-Other-Misc | 32,015.25 | 34,273.85 | 34,273.85 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 570369 | Misc Sources- Jury Duty Reimb | 10.00 | 0.00 | 0.00 |
| 1DB050 | Jones Sample Analysis | 570300 | Miscellaneous Sources | 21,947.00 | 17,686.00 | 17,686.00 |
| 1DB051 | Cream Program | 570300 | Miscellaneous Sources | 3,762.75 | 3,648.90 | 3,648.90 |
| 1DB052 | Seagrass Lab | 570300 | Miscellaneous Sources | 0.00 | 1,000.00 | 1,000.00 |
| 1DB062 | Genomics Service Center | 560Z00 | Other Ed Sales and Services | 287,390.99 | 256,083.40 | 256,083.40 |
| 1DB068 | Woodlands Contingency Fund | 570300 | Miscellaneous Sources | 8,255.06 | 31,209.24 | 31,209.24 |
| 1DB070 | Vehicle Replacement - Thompson Sch | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A30OTHRV - Other operating revenue | | | | | | |
| 1DB076 | Phi Sigma Honor Society | 570300 | Miscellaneous Sources | 0.00 | 1,184.00 | 1,184.00 |
| 1DB083 | UNH Equestrian Teams | 570300 | Miscellaneous Sources | 12,247.85 | 21,841.60 | 21,841.60 |
| 1DB090 | BIOL Overhead Return Funds | 570300 | Miscellaneous Sources | 0.00 | 1,000.00 | 1,000.00 |
| 1DB092 | MCBS Overhead Return Funds | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 1DB404 | BINAX/REM PROJECTS | 570300 | Miscellaneous Sources | 0.00 | 800.00 | 800.00 |
| 1DB412 | Thompson School Summer Camp | 560200 | Other Ed Sales and Services | 6,670.00 | 16,235.00 | 16,235.00 |
| 1DB429 | River Herring - Berlinsky | 570300 | Miscellaneous Sources | 0.00 | 2,995.00 | 2,995.00 |
| 1DB431 | Summer Youth - Agric Food & Env | 560200 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DB432 | PyGCMS Analytical | 570300 | Miscellaneous Sources | 21,000.00 | 30,525.00 | 30,525.00 |
| 1DB433 | Frey Analysis | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DB434 | MCBS PI Analysis Fund | 570300 | Miscellaneous Sources | 13,561.22 | 10,054.22 | 10,054.22 |
| 1DB437 | Northeast Center for Vibrio Disease | 570300 | Miscellaneous Sources | 10,200.00 | 5,100.00 | 5,100.00 |
| 1DB438 | Chu Instrumentation Center | 570300 | Miscellaneous Sources | 7,045.00 | 910.00 | 910.00 |
| 1DB444 | Brewery Program Services | 531300 | Program Income-General | 1,902.00 | 0.00 | 0.00 |
| 1DB444 | Brewery Program Services | 570335 | Other Sources-Royalties | 1,695.60 | 0.00 | 0.00 |
| 1DB550 | AES Dean's Discretionary | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 1DBDB2 | PI David Berlinsky | 570303 | Miscellaneous Sources | 0.00 | 1,050.00 | 1,050.00 |
| 1DBGEN | BUDGET ONLY Other ID COLSA | 560 | Sales of Educational Activities | 0.00 | 0.00 | 0.00 |
| 1DBJA1 | PI John Aber | 570369 | Misc Sources- Jury Duty Reimb | 0.00 | 21.58 | 21.58 |
| 1DBVR0 | PI Vernon Reinhold | 570300 | Miscellaneous Sources | 0.00 | 2,227.50 | 2,227.50 |
| 1DC007 | Project Search | 560200 | Other Ed Sales and Services | 40,430.00 | 41,271.00 | 41,271.00 |
| 1DC014 | Family Violence Research Confe | 560200 | Other Ed Sales and Services | 0.00 | 3,297.72 | 3,297.72 |
| 1DC014 | Family Violence Research Confe | 570304 | Conference Registrations | 0.00 | 131,205.00 | 131,205.00 |
| 1DC021 | UNH Survey Center | 560200 | Other Ed Sales and Services | 539,048.03 | 873,235.00 | 873,235.00 |
| 1DC028 | Spaulding Fund Cultural Events | 560200 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DC028 | Spaulding Fund Cultural Events | 560214 | Performance and Tickets | 18,561.92 | 12,293.53 | 12,293.53 |
| 1DC044 | Summer Youth Music School | 560200 | Other Ed Sales and Services | 358,232.00 | 418,450.00 | 418,450.00 |
| 1DC045 | Clark Terry/UNH Festival | 560200 | Other Ed Sales and Services | 15,703.00 | 14,694.00 | 14,694.00 |
| 1DC045 | Clark Terry/UNH Festival | 560214 | Performance and Tickets | 0.00 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 560200 | Other Ed Sales and Services | 20,200.00 | 29,800.00 | 29,800.00 |
| 1DC054 | Piano Extension Program | 560200 | Other Ed Sales and Services | 24,336.90 | 22,835.25 | 22,835.25 |
| 1DC055 | Image Making Writing Project | 531300 | Program Income-General | (2.19) | 0.00 | 0.00 |
| 1DC055 | Image Making Writing Project | 560400 | Alumni Activities-Sales & Services | 0.00 | 0.00 | 0.00 |
| 1DC055 | Image Making Writing Project | 560200 | Other Ed Sales and Services | 69,245.13 | 224,568.89 | 224,568.89 |
| 1DC061 | Music String Education Project | 560200 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DC064 | Composition Pgm Royalties Fund | 570335 | Other Sources-Royalties | 6,903.60 | 5,376.00 | 5,376.00 |
| 1DC069 | Sustainable Microenterprise Dev Fun | 560200 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DC073 | Int'l Conference on Social Stress | 560200 | Other Ed Sales and Services | 11,250.00 | 0.00 | 0.00 |
| 1DC077 | Professional Assoc Conferences | 560200 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DC078 | Future Leaders Institute Camp | 560200 | Other Ed Sales and Services | 17,300.00 | 13,000.00 | 13,000.00 |
| 1DC079 | Power Play Interactive Theatre | 560200 | Other Ed Sales and Services | 83,276.29 | 43,578.00 | 43,578.00 |
| 1DC084 | Prevention Innovations Research Ctr | 560200 | Other Ed Sales and Services | 1,475.51 | 0.00 | 0.00 |
| 1DC086 | Art Camp | 560200 | Other Ed Sales and Services | 28,430.00 | 25,180.00 | 25,180.00 |
| 1DC087 | Writer's Academy | 560200 | Other Ed Sales and Services | 43,260.00 | 36,290.00 | 36,290.00 |
| 1DC088 | Theatre Camp | 560200 | Other Ed Sales and Services | 59,867.00 | 69,770.12 | 69,770.12 |
| 1DC088 | Theatre Camp | 560214 | Performance and Tickets | 3,181.00 | 4,628.00 | 4,628.00 |
| 1DC089 | Music Community Outreach | 560200 | Other Ed Sales and Services | 24,110.00 | 19,260.00 | 19,260.00 |
| 1DC090 | Bringing in the Bystander | 560200 | Other Ed Sales and Services | 137,056.05 | 173,442.50 | 173,442.50 |
| 1DC090 | Bringing in the Bystander | 570335 | Other Sources-Royalties | 4,620.00 | 64,816.00 | 64,816.00 |
| 1DC094 | Literacy Center Programs | 560200 | Other Ed Sales and Services | 2,985.00 | 0.00 | 0.00 |
| 1DC095 | NE Council Latin American Studies | 560200 | Other Ed Sales and Services | 5,679.00 | 0.00 | 0.00 |
| 1DC095 | NE Council Latin American Studies | 5703E1 | Other Sources Exempt-only app'd use | 8,000.00 | 0.00 | 0.00 |
| 1DC098 | uSafeUS | 560200 | Other Ed Sales and Services | 4,267.78 | 0.00 | 0.00 |
| 1DCECS | Eighteenth Century Studies Journal | 560200 | Other Ed Sales and Services | 30,000.00 | 0.00 | 0.00 |
| 1DCEVW | Ending Violence/Women on Campus | 560200 | Other Ed Sales and Services | 18,779.32 | 21,141.45 | 21,141.45 |
| 1DCEVW | Ending Violence/Women on Campus | 560291 | TouchNet Shipping Revenue | 50.00 | 59.00 | 59.00 |
| 1DCEVW | Ending Violence/Women on Campus | 570303 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DCEVW | Ending Violence/Women on Campus | 570335 | Other Sources-Royalties | 0.00 | 0.00 | 0.00 |
| 1DCFVT | Fox Valley Technical College | 560200 | Other Ed Sales and Services | 181,925.23 | 204,990.02 | 204,990.02 |
| 1DCGEN | BUDGET ONLY Other ID COLA | 560 | Sales of Educational Activities | 0.00 | 0.00 | 0.00 |
| 1DCKE2 | PI Katie Edwards | 570300 | Miscellaneous Sources | 0.00 | 500.00 | 500.00 |
| 1DCMTR | Mock Trial Justice Studies Experien | 560200 | Other Ed Sales and Services | 1,750.00 | 2,000.00 | 2,000.00 |
| 1DCPUN | Project United Nations | 560200 | Other Ed Sales and Services | 0.00 | 220.00 | 220.00 |
| 1DCTX | Performing Arts Box Office | 560200 | Other Ed Sales and Services | 2,461.50 | 2,445.00 | 2,445.00 |
| 1DCVPC | PIRC Violence Prevention Consortium | 560200 | Other Ed Sales and Services | 0.00 | 3,656.00 | 3,656.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|------------------------------------|-------------------------------------|--------|-----------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A30OTHRV - Other operating revenue | | | | | | |
| 1DD038 | CEPS Career Counseling & Outreach | 560Z00 | Other Ed Sales and Services | 0.00 | 2,790.00 | 2,790.00 |
| 1DD039 | Engineers without Borders - UNH | 531310 | Program Income-State Programs | 0.00 | 117.00 | 117.00 |
| 1DD039 | Engineers without Borders - UNH | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DD039 | Engineers without Borders - UNH | 570300 | Miscellaneous Sources | 2,224.11 | 171.00 | 171.00 |
| 1DD041 | Paleomagnetism Analysis (W.Clyde) | 560Z00 | Other Ed Sales and Services | 6,600.00 | 0.00 | 0.00 |
| 1DD043 | Organic Syntheses | 570300 | Miscellaneous Sources | 15,000.00 | 8,000.00 | 8,000.00 |
| 1DD046 | Stormwater Demonstrations | 570 | Other Sources of Income | 0.00 | 0.00 | 0.00 |
| 1DD046 | Stormwater Demonstrations | 570300 | Miscellaneous Sources | 16,175.00 | 35,104.00 | 35,104.00 |
| 1DD047 | ICP Instrument | 570300 | Miscellaneous Sources | 0.00 | 4,853.00 | 4,853.00 |
| 1DD058 | AttoM Lab | 560Z00 | Other Ed Sales and Services | 4,231.00 | 1,202.00 | 1,202.00 |
| 1DD061 | Sedimentology Lab | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DD062 | Cosmogenic Isotope Lab | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DD063 | UNH Civil Engineer Alumni | 570300 | Miscellaneous Sources | 38,450.00 | 0.00 | 0.00 |
| 1DD064 | Astronomy Festival | 560Z00 | Other Ed Sales and Services | 0.00 | 883.00 | 883.00 |
| 1DD066 | Tech Camp | 560Z00 | Other Ed Sales and Services | 205,525.00 | 137,700.00 | 137,700.00 |
| 1DD073 | Nanostructured Polymers Res Ctr | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 1DD073 | Nanostructured Polymers Res Ctr | 570300 | Miscellaneous Sources | 14,160.00 | 0.00 | 0.00 |
| 1DD073 | Nanostructured Polymers Res Ctr | 570303 | Miscellaneous Sources | 0.00 | 800.00 | 800.00 |
| 1DD078 | JOAMC Services | 560Z00 | Other Ed Sales and Services | 20,000.00 | 0.00 | 0.00 |
| 1DD314 | PI Internal Research Support | 560Z00 | Other Ed Sales and Services | 0.00 | 1,171.62 | 1,171.62 |
| 1DD316 | Chemistry Stockroom | 560Z00 | Other Ed Sales and Services | 28,509.70 | 41,423.93 | 41,423.93 |
| 1DD406 | EPIC Summer Camp | 560Z00 | Other Ed Sales and Services | 19,485.00 | 14,180.00 | 14,180.00 |
| 1DD407 | MDPI Travel Fund | 560Z00 | Other Ed Sales and Services | 2,034.79 | 1,931.99 | 1,931.99 |
| 1DD408 | OE Wave Tank | 560Z00 | Other Ed Sales and Services | 16,760.00 | 1,325.48 | 1,325.48 |
| 1DDCEI | Civil Engr. Internally Designated | 560Z00 | Other Ed Sales and Services | 500.00 | 0.00 | 0.00 |
| 1DDEB1 | PI Erik Berda | 560Z00 | Other Ed Sales and Services | 0.00 | 500.00 | 500.00 |
| 1DDED0 | PI Eshan Dave | 570300 | Miscellaneous Sources | 3,190.00 | 0.00 | 0.00 |
| 1DDERG | Environment Research Group | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DDGEN | BUDGET ONLY Other ID CEPS | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DDGL0 | PI Gonghu Li | 560Z00 | Other Ed Sales and Services | 0.00 | 100.00 | 100.00 |
| 1DDKEI | Chemical Engr Internally Designated | 570300 | Miscellaneous Sources | 7,000.00 | 0.00 | 0.00 |
| 1DDNG0 | PI NIVEDITA GUPTA | 560Z00 | Other Ed Sales and Services | 2,000.00 | 2,000.00 | 2,000.00 |
| 1DDPHI | Physics Internally Designated | 560Z00 | Other Ed Sales and Services | 13,586.00 | 0.00 | 0.00 |
| 1DDPHI | Physics Internally Designated | 570300 | Miscellaneous Sources | 420.00 | 0.00 | 0.00 |
| 1DDRP0 | PI Roy Planalp | 560Z00 | Other Ed Sales and Services | 10,000.00 | 0.00 | 0.00 |
| 1DDWS0 | PI William Seitz | 560Z00 | Other Ed Sales and Services | 3,000.00 | 0.00 | 0.00 |
| 1DE002 | Marketing Projects | 570300 | Miscellaneous Sources | 21,000.00 | 15,378.90 | 15,378.90 |
| 1DE004 | Decision Science Entrepreneur Intrn | 570300 | Miscellaneous Sources | 15,200.00 | 23,700.00 | 23,700.00 |
| 1DE357 | Gourmet Dinner | 560Z06 | Ticket Revenue | 29,230.00 | 27,125.00 | 27,125.00 |
| 1DEGEN | BUDGET ONLY Other ID PAUL | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DEHSP | Hospitality Sponsorship Fund | 570300 | Miscellaneous Sources | 700.00 | 0.00 | 0.00 |
| 1DEHSP | Hospitality Sponsorship Fund | 570326 | Other Sources-Program Sponsorship | 7,739.00 | 3,178.00 | 3,178.00 |
| 1DERG3 | PI Richard Grogan | 570369 | Misc Sources- Jury Duty Reimb | 0.00 | 0.00 | 0.00 |
| 1DF001 | Cardiac Rehab | 560Z24 | Participant Fees | 9,565.00 | 8,225.00 | 8,225.00 |
| 1DF001 | Cardiac Rehab | 570300 | Miscellaneous Sources | 320.00 | 8.00 | 8.00 |
| 1DF002 | Outdoor Pursuits | 570300 | Miscellaneous Sources | 6,800.00 | 8,451.00 | 8,451.00 |
| 1DF009 | Community Testing | 560Z24 | Participant Fees | 0.00 | 695.00 | 695.00 |
| 1DF009 | Community Testing | 570300 | Miscellaneous Sources | 1,340.00 | 425.00 | 425.00 |
| 1DF016 | Kinesiology Workshop/Conf | 570304 | Conference Registrations | 2,075.00 | 1,450.00 | 1,450.00 |
| 1DF017 | Social Work Workshop/Conf | 570300 | Miscellaneous Sources | 0.00 | 52.00 | 52.00 |
| 1DF017 | Social Work Workshop/Conf | 570304 | Conference Registrations | 31,518.00 | 31,012.00 | 31,012.00 |
| 1DF018 | Occupational Therapy Workshop | 570300 | Miscellaneous Sources | 2,300.00 | 2,700.00 | 2,700.00 |
| 1DF019 | RMP Workshop/Conference | 560Z00 | Other Ed Sales and Services | 20,000.00 | 12,500.00 | 12,500.00 |
| 1DF019 | RMP Workshop/Conference | 570300 | Miscellaneous Sources | 0.00 | 3,000.00 | 3,000.00 |
| 1DF021 | Nursing Workshop/Conference | 560Z00 | Other Ed Sales and Services | 1,405.00 | 0.00 | 0.00 |
| 1DF021 | Nursing Workshop/Conference | 570349 | Other Sources-Clinic Revenue | 0.00 | 0.00 | 0.00 |
| 1DF027 | IOD Training Workshops | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DF027 | IOD Training Workshops | 570300 | Miscellaneous Sources | 4,601.00 | 315.00 | 315.00 |
| 1DF027 | IOD Training Workshops | 570336 | Other Sources-Advertising | 0.00 | 300.00 | 300.00 |
| 1DF029 | Northeast Passage Fee Income | 560 | Sales of Educational Activities | 0.00 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 560Z00 | Other Ed Sales and Services | 471,798.47 | 309,116.84 | 309,116.84 |
| 1DF029 | Northeast Passage Fee Income | 570300 | Miscellaneous Sources | 0.00 | 7,483.88 | 7,483.88 |
| 1DF030 | Kines Journal Editing | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DF031 | IHPP | 560Z00 | Other Ed Sales and Services | 2,886.00 | 2,373.78 | 2,373.78 |
| 1DF031 | IHPP | 570300 | Miscellaneous Sources | 196,530.50 | 112,802.06 | 112,802.06 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A30OTHRV - Other operating revenue | | | | | | |
| 1DF031 | IHPP | 5703E0 | Other Sources Travel-only app'd use | 219.40 | 587.70 | 587.70 |
| 1DF032 | Healthy UNH | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DF032 | Healthy UNH | 570335 | Other Sources-Royalties | 0.00 | 0.00 | 0.00 |
| 1DF033 | Medicaid Claiming | 570300 | Miscellaneous Sources | 68,759.81 | 100,945.47 | 100,945.47 |
| 1DF035 | START | 560Z00 | Other Ed Sales and Services | 2,341,147.82 | 2,040,360.05 | 2,040,360.05 |
| 1DF035 | START | 570304 | Conference Registrations | 115,835.00 | 136,907.00 | 136,907.00 |
| 1DF035 | START | 570326 | Other Sources-Program Sponsorship | 23,000.00 | 20,000.00 | 20,000.00 |
| 1DF036 | Center on Aging & Community Living | 570300 | Miscellaneous Sources | 5,000.00 | 0.00 | 0.00 |
| 1DF036 | Center on Aging & Community Living | 570304 | Conference Registrations | 3,085.00 | 7,246.00 | 7,246.00 |
| 1DF037 | Center for Inclusive Education | 560Z00 | Other Ed Sales and Services | 204,535.33 | 130.50 | 130.50 |
| 1DF037 | Center for Inclusive Education | 570304 | Conference Registrations | 3,600.00 | 0.00 | 0.00 |
| 1DF039 | RENEW | 560Z00 | Other Ed Sales and Services | 366,244.02 | 250,051.29 | 250,051.29 |
| 1DF039 | RENEW | 570304 | Conference Registrations | 82,297.00 | 63,268.00 | 63,268.00 |
| 1DF040 | CSDC Conferences and Workshops | 570304 | Conference Registrations | 240.00 | 2,025.00 | 2,025.00 |
| 1DF044 | Assistive Technology | 560Z00 | Other Ed Sales and Services | 3,897.50 | 9,963.75 | 9,963.75 |
| 1DF050 | Seacoast Clinic | 560Z00 | Other Ed Sales and Services | 795.00 | 4,136.78 | 4,136.78 |
| 1DF050 | Seacoast Clinic | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 560Z00 | Other Ed Sales and Services | 9,059.00 | 2,932.00 | 2,932.00 |
| 1DF056 | IOD - reserves | 570335 | Other Sources-Royalties | 1,448.96 | 1,931.96 | 1,931.96 |
| 1DFES1 | PI Erik Swartz | 570300 | Miscellaneous Sources | 1,400.00 | 0.00 | 0.00 |
| 1DFGEN | BUDGET ONLY Other ID CHHS | 560 | Sales of Educational Activities | 0.00 | 0.00 | 0.00 |
| 1DFGEN | BUDGET ONLY Other ID CHHS | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DFJM1 | PI Joanne Malloy | 560Z00 | Other Ed Sales and Services | 12,300.00 | 0.00 | 0.00 |
| 1DFJP3 | PI Josephine Porter | 5703E0 | Other Sources Travel-only app'd use | 0.00 | 385.64 | 385.64 |
| 1DFMG1 | PI Michael Gass | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DG010 | University's Greatest Need | 570300 | Miscellaneous Sources | 13.58 | 0.00 | 0.00 |
| 1DG010 | University's Greatest Need | 570341 | Other Sources-Fundraising | 492.00 | 3,349.60 | 3,349.60 |
| 1DG404 | University Advancement | 560400 | Alumni Activities-Sales & Services | 6,987.32 | 3,340.89 | 3,340.89 |
| 1DG404 | University Advancement | 560422 | Alumni - Insurance Program | 0.00 | 15,000.00 | 15,000.00 |
| 1DG404 | University Advancement | 560440 | Alumni - Tickets & Events | 97,337.92 | 68,681.96 | 68,681.96 |
| 1DG404 | University Advancement | 560445 | Special Events-Fundraising | 0.00 | (285.00) | (285.00) |
| 1DG404 | University Advancement | 560455 | Alumni Activities- Affinity Royalty | 201,337.97 | 274,773.22 | 274,773.22 |
| 1DG404 | University Advancement | 560458 | Alumni - Travel | 819.50 | 549.50 | 549.50 |
| 1DG404 | University Advancement | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 560Z91 | TouchNet Shipping Revenue | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 570300 | Miscellaneous Sources | 12,766.29 | 28,770.23 | 28,770.23 |
| 1DG404 | University Advancement | 570328 | Other Sources-Corporate Sponsorshp | 18,500.00 | 19,500.00 | 19,500.00 |
| 1DG404 | University Advancement | 570335 | Other Sources-Royalties | 114.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 570343 | Other Sources-Rental | 1,582.50 | 1,839.00 | 1,839.00 |
| 1DG404 | University Advancement | 570369 | Misc Sources- Jury Duty Reimb | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 570370 | Misc Sources-Commissions | 0.00 | 1,018.00 | 1,018.00 |
| 1DGA25 | Elliot Diversity Initiatives | 570300 | Miscellaneous Sources | 1,050.00 | 25.00 | 25.00 |
| 1DGNAL | NALA | 560Z00 | Other Ed Sales and Services | 681.63 | 0.00 | 0.00 |
| 1DJ104 | Alabaster Blue | 560Z00 | Other Ed Sales and Services | 1,561.77 | 2,020.32 | 2,020.32 |
| 1DJ104 | Alabaster Blue | 560Z70 | Special Events | 0.00 | 0.00 | 0.00 |
| 1DJ104 | Alabaster Blue | 570325 | Misc Sources-Dues | 550.00 | 125.00 | 125.00 |
| 1DJ104 | Alabaster Blue | 570341 | Other Sources-Fundraising | 770.00 | 0.00 | 0.00 |
| 1DJ114 | NH Gentlemen | 560Z00 | Other Ed Sales and Services | 1,838.98 | 2,547.59 | 2,547.59 |
| 1DJ114 | NH Gentlemen | 560Z70 | Special Events | 0.00 | 0.00 | 0.00 |
| 1DJ115 | NH Notables | 560Z00 | Other Ed Sales and Services | 980.20 | 2,599.53 | 2,599.53 |
| 1DJ115 | NH Notables | 560Z70 | Special Events | 0.00 | 0.00 | 0.00 |
| 1DJ115 | NH Notables | 570325 | Misc Sources-Dues | 532.00 | 400.00 | 400.00 |
| 1DJ115 | NH Notables | 570341 | Other Sources-Fundraising | 654.95 | 137.00 | 137.00 |
| 1DJ118 | Model United Nations | 560Z00 | Other Ed Sales and Services | 0.00 | 390.00 | 390.00 |
| 1DJ118 | Model United Nations | 570325 | Misc Sources-Dues | 1,139.00 | 790.60 | 790.60 |
| 1DJ118 | Model United Nations | 570341 | Other Sources-Fundraising | 780.40 | 0.00 | 0.00 |
| 1DJ119 | Robotics Club | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DJ120 | SIGNAL | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DJ120 | SIGNAL | 570325 | Misc Sources-Dues | 280.00 | 250.00 | 250.00 |
| 1DJ120 | SIGNAL | 570341 | Other Sources-Fundraising | 0.00 | 49.70 | 49.70 |
| 1DJ121 | NSSLHA | 560Z00 | Other Ed Sales and Services | 0.00 | 785.00 | 785.00 |
| 1DJ121 | NSSLHA | 570325 | Misc Sources-Dues | 532.60 | 819.84 | 819.84 |
| 1DJ121 | NSSLHA | 570341 | Other Sources-Fundraising | 0.00 | 129.00 | 129.00 |
| 1DJ122 | Maiden Harmony | 560445 | Special Events-Fundraising | 562.00 | 921.01 | 921.01 |
| 1DJ122 | Maiden Harmony | 560Z00 | Other Ed Sales and Services | 250.96 | 248.51 | 248.51 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|-------------------------------------|--------|-----------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A30OTHRV - Other operating revenue | | | | | | |
| 1DJ122 | Maiden Harmony | 570325 | Misc Sources-Dues | 372.15 | 0.00 | 0.00 |
| 1DJ122 | Maiden Harmony | 570341 | Other Sources-Fundraising | 508.00 | 180.00 | 180.00 |
| 1DJ124 | Improv Anonymous | 560Z00 | Other Ed Sales and Services | 0.00 | 75.00 | 75.00 |
| 1DJ124 | Improv Anonymous | 570341 | Other Sources-Fundraising | 0.00 | 375.00 | 375.00 |
| 1DJ128 | Marketing & Advertising Club | 560Z00 | Other Ed Sales and Services | 0.00 | 500.00 | 500.00 |
| 1DJ128 | Marketing & Advertising Club | 570325 | Misc Sources-Dues | 180.00 | 185.00 | 185.00 |
| 1DJ128 | Marketing & Advertising Club | 570341 | Other Sources-Fundraising | 2,000.00 | 0.00 | 0.00 |
| 1DJ132 | UNH Students for Life | 570300 | Miscellaneous Sources | 0.00 | (1,320.00) | (1,320.00) |
| 1DJ133 | UNH Salsa Club | 560Z01 | PAWS Revenue | 0.00 | 0.00 | 0.00 |
| 1DJ133 | UNH Salsa Club | 570341 | Other Sources-Fundraising | 50.00 | 0.00 | 0.00 |
| 1DJ134 | Circle K Club | 560445 | Special Events-Fundraising | 149.36 | 0.00 | 0.00 |
| 1DJ134 | Circle K Club | 560Z00 | Other Ed Sales and Services | 50.00 | 1,124.50 | 1,124.50 |
| 1DJ134 | Circle K Club | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DJ134 | Circle K Club | 570325 | Misc Sources-Dues | 934.75 | 930.00 | 930.00 |
| 1DJ134 | Circle K Club | 570341 | Other Sources-Fundraising | 181.70 | 17.90 | 17.90 |
| 1DJ135 | Sisters in Step | 560445 | Special Events-Fundraising | 1,195.01 | 217.43 | 217.43 |
| 1DJ135 | Sisters in Step | 560Z00 | Other Ed Sales and Services | 1,425.47 | 1,302.05 | 1,302.05 |
| 1DJ135 | Sisters in Step | 570325 | Misc Sources-Dues | 200.00 | 0.00 | 0.00 |
| 1DJ136 | Rotaract Club | 560445 | Special Events-Fundraising | 127.00 | 0.00 | 0.00 |
| 1DJ136 | Rotaract Club | 570341 | Other Sources-Fundraising | 635.06 | 5.73 | 5.73 |
| 1DJ138 | Student Nutrition Association | 560445 | Special Events-Fundraising | (1,067.00) | 445.00 | 445.00 |
| 1DJ138 | Student Nutrition Association | 560Z00 | Other Ed Sales and Services | 0.00 | 6.00 | 6.00 |
| 1DJ138 | Student Nutrition Association | 560Z70 | Special Events | 0.00 | 0.00 | 0.00 |
| 1DJ138 | Student Nutrition Association | 570325 | Misc Sources-Dues | 980.00 | 287.35 | 287.35 |
| 1DJ138 | Student Nutrition Association | 570341 | Other Sources-Fundraising | 42.00 | 0.00 | 0.00 |
| 1DJ140 | UNH Order of Omega | 560445 | Special Events-Fundraising | 0.00 | 199.98 | 199.98 |
| 1DJ140 | UNH Order of Omega | 570325 | Misc Sources-Dues | 3,710.00 | 2,398.50 | 2,398.50 |
| 1DJ141 | UNH Cooking Club | 560445 | Special Events-Fundraising | 0.00 | 35.00 | 35.00 |
| 1DJ142 | Electronic Dance Music Community | 560Z00 | Other Ed Sales and Services | 0.00 | 41.00 | 41.00 |
| 1DJ143 | Student Organization Social Workers | 560445 | Special Events-Fundraising | 0.00 | 31.55 | 31.55 |
| 1DJ143 | Student Organization Social Workers | 560Z00 | Other Ed Sales and Services | 0.00 | 402.50 | 402.50 |
| 1DJ143 | Student Organization Social Workers | 570341 | Other Sources-Fundraising | 137.00 | 0.00 | 0.00 |
| 1DJ144 | UNH for One | 560Z00 | Other Ed Sales and Services | 77.00 | 67.58 | 67.58 |
| 1DJ145 | UNH INterfraternity Council | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DJ145 | UNH INterfraternity Council | 570325 | Misc Sources-Dues | 20,295.00 | 15,060.00 | 15,060.00 |
| 1DJ146 | Panhellenic Council | 560Z00 | Daycare Revenue | 0.00 | 0.00 | 0.00 |
| 1DJ146 | Panhellenic Council | 560445 | Special Events-Fundraising | 1,140.00 | 1,365.01 | 1,365.01 |
| 1DJ146 | Panhellenic Council | 560Z00 | Other Ed Sales and Services | 17,925.90 | 23,812.30 | 23,812.30 |
| 1DJ146 | Panhellenic Council | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DJ146 | Panhellenic Council | 570325 | Misc Sources-Dues | 31,335.00 | 30,660.00 | 30,660.00 |
| 1DJ146 | Panhellenic Council | 570341 | Other Sources-Fundraising | 3,165.00 | 1,480.00 | 1,480.00 |
| 1DJ147 | French Club | 560Z00 | Other Ed Sales and Services | 0.00 | 388.00 | 388.00 |
| 1DJ147 | French Club | 570325 | Misc Sources-Dues | 0.00 | 1,100.00 | 1,100.00 |
| 1DJ147 | French Club | 570341 | Other Sources-Fundraising | 3,430.13 | 1,870.00 | 1,870.00 |
| 1DJ148 | Delta Xi Phi | 560445 | Special Events-Fundraising | 196.12 | (201.98) | (201.98) |
| 1DJ148 | Delta Xi Phi | 560Z00 | Other Ed Sales and Services | 954.00 | 1,777.91 | 1,777.91 |
| 1DJ148 | Delta Xi Phi | 570325 | Misc Sources-Dues | 11,145.64 | 13,127.20 | 13,127.20 |
| 1DJ148 | Delta Xi Phi | 570341 | Other Sources-Fundraising | 1,378.99 | 286.87 | 286.87 |
| 1DJ151 | Sigma Alpha Sorority | 560445 | Special Events-Fundraising | 303.16 | 1,585.95 | 1,585.95 |
| 1DJ151 | Sigma Alpha Sorority | 560Z00 | Other Ed Sales and Services | 5.00 | 50.00 | 50.00 |
| 1DJ151 | Sigma Alpha Sorority | 570341 | Other Sources-Fundraising | 117.00 | 0.00 | 0.00 |
| 1DJ152 | Assoc of Exercise Science Students | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DJ152 | Assoc of Exercise Science Students | 570325 | Misc Sources-Dues | 796.90 | 270.00 | 270.00 |
| 1DJ152 | Assoc of Exercise Science Students | 570341 | Other Sources-Fundraising | 435.10 | 0.00 | 0.00 |
| 1DJ155 | STAND | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DJ155 | STAND | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 1DJ156 | Health Outreach Club | 560445 | Special Events-Fundraising | 0.00 | 0.00 | 0.00 |
| 1DJ156 | Health Outreach Club | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DJ157 | Recreation Society | 560Z00 | Other Ed Sales and Services | 0.00 | 569.00 | 569.00 |
| 1DJ157 | Recreation Society | 570341 | Other Sources-Fundraising | 319.88 | 0.00 | 0.00 |
| 1DJ159 | Sigma Phi Epsilon | 560445 | Special Events-Fundraising | 0.01 | 0.35 | 0.35 |
| 1DJ159 | Sigma Phi Epsilon | 560Z00 | Other Ed Sales and Services | 0.00 | 144.66 | 144.66 |
| 1DJ159 | Sigma Phi Epsilon | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DJ160 | Greek Independent Board | 570325 | Misc Sources-Dues | 0.00 | (45.00) | (45.00) |
| 1DJ161 | Alternative Break Challenge | 560Z00 | Other Ed Sales and Services | 6,638.13 | 33,903.62 | 33,903.62 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|------------------------------------|----------------------------------|--------|-----------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A30OTHRV - Other operating revenue | | | | | | |
| 1DJ161 | Alternative Break Challenge | 560201 | PAWS Revenue | 0.00 | 391.00 | 391.00 |
| 1DJ161 | Alternative Break Challenge | 570325 | Misc Sources-Dues | 150.00 | 0.00 | 0.00 |
| 1DJ161 | Alternative Break Challenge | 570341 | Other Sources-Fundraising | 24,472.50 | 0.00 | 0.00 |
| 1DJ162 | Golden Key Int'l Honour Society | 560200 | Other Ed Sales and Services | 48.26 | 614.59 | 614.59 |
| 1DJ162 | Golden Key Int'l Honour Society | 570325 | Misc Sources-Dues | 655.58 | 0.00 | 0.00 |
| 1DJ162 | Golden Key Int'l Honour Society | 570341 | Other Sources-Fundraising | 660.76 | 0.00 | 0.00 |
| 1DJ163 | Dairy Club | 560445 | Special Events-Fundraising | 800.00 | 0.00 | 0.00 |
| 1DJ163 | Dairy Club | 560200 | Other Ed Sales and Services | 0.00 | 1,043.75 | 1,043.75 |
| 1DJ163 | Dairy Club | 570301 | Miscellaneous Sources | 120.00 | 0.00 | 0.00 |
| 1DJ163 | Dairy Club | 570325 | Misc Sources-Dues | 650.00 | 970.00 | 970.00 |
| 1DJ163 | Dairy Club | 570341 | Other Sources-Fundraising | 721.35 | 274.00 | 274.00 |
| 1DJ163 | Dairy Club | 570374 | Forfeited Deposits | 54.00 | 0.00 | 0.00 |
| 1DJ164 | Not Too Sharp | 560445 | Special Events-Fundraising | 0.00 | 22.98 | 22.98 |
| 1DJ164 | Not Too Sharp | 560200 | Other Ed Sales and Services | 7,261.60 | 2,266.58 | 2,266.58 |
| 1DJ164 | Not Too Sharp | 560270 | Special Events | 0.00 | 0.00 | 0.00 |
| 1DJ164 | Not Too Sharp | 570325 | Misc Sources-Dues | 0.00 | 234.75 | 234.75 |
| 1DJ164 | Not Too Sharp | 570341 | Other Sources-Fundraising | 0.00 | 35.00 | 35.00 |
| 1DJ166 | Hepcats Swing Club | 560200 | Other Ed Sales and Services | 235.81 | 1,055.61 | 1,055.61 |
| 1DJ166 | Hepcats Swing Club | 560270 | Special Events | 0.00 | 0.00 | 0.00 |
| 1DJ170 | Graduate Students of Social Work | 570325 | Misc Sources-Dues | 20.00 | 0.00 | 0.00 |
| 1DJ174 | Oxfam UNH | 560200 | Other Ed Sales and Services | 0.00 | 8.50 | 8.50 |
| 1DJ174 | Oxfam UNH | 570341 | Other Sources-Fundraising | 0.00 | 25.00 | 25.00 |
| 1DJ177 | Pre Vet Club | 560200 | Other Ed Sales and Services | 0.00 | 390.00 | 390.00 |
| 1DJ177 | Pre Vet Club | 570325 | Misc Sources-Dues | 1,605.00 | 465.00 | 465.00 |
| 1DJ177 | Pre Vet Club | 570341 | Other Sources-Fundraising | 753.78 | 0.00 | 0.00 |
| 1DJ178 | Pre Dental Society | 560200 | Other Ed Sales and Services | 206.00 | 0.00 | 0.00 |
| 1DJ178 | Pre Dental Society | 570325 | Misc Sources-Dues | 261.00 | 0.00 | 0.00 |
| 1DJ178 | Pre Dental Society | 570341 | Other Sources-Fundraising | 201.52 | 0.00 | 0.00 |
| 1DJ179 | Society of Women Engineers | 560200 | Other Ed Sales and Services | 0.00 | 97.75 | 97.75 |
| 1DJ179 | Society of Women Engineers | 570341 | Other Sources-Fundraising | 0.00 | 117.50 | 117.50 |
| 1DJ181 | Hospitality Sales and Marketing | 560200 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DJ182 | Student Nursing Organization | 560200 | Other Ed Sales and Services | 3,611.63 | 7,288.34 | 7,288.34 |
| 1DJ182 | Student Nursing Organization | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DJ182 | Student Nursing Organization | 570341 | Other Sources-Fundraising | 8,525.88 | 2,304.50 | 2,304.50 |
| 1DJ183 | Kappa Kappa Psi | 560200 | Other Ed Sales and Services | 0.00 | 80.00 | 80.00 |
| 1DJ183 | Kappa Kappa Psi | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 1DJ184 | Alpha Kappa Psi | 560200 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DJ184 | Alpha Kappa Psi | 570325 | Misc Sources-Dues | 0.00 | 0.00 | 0.00 |
| 1DJ186 | Alpha Chi Sigma | 560200 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DJ189 | Amer Society for Microbiology | 560200 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DJ195 | Arnold Air Society | 560445 | Special Events-Fundraising | 861.72 | 0.00 | 0.00 |
| 1DJ195 | Arnold Air Society | 560200 | Other Ed Sales and Services | 0.00 | 775.15 | 775.15 |
| 1DJ195 | Arnold Air Society | 570341 | Other Sources-Fundraising | 2.00 | 0.00 | 0.00 |
| 1DJ196 | PAWS Program | 560200 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DJ197 | Club Managers Assc of America | 570341 | Other Sources-Fundraising | 0.00 | 13.00 | 13.00 |
| 1DJ198 | American Sign Language Club | 570341 | Other Sources-Fundraising | 69.19 | 0.00 | 0.00 |
| 1DJ201 | Nat'l Society of Black Engineers | 560200 | Other Ed Sales and Services | 0.00 | 1,352.75 | 1,352.75 |
| 1DJ201 | Nat'l Society of Black Engineers | 570341 | Other Sources-Fundraising | 31.00 | 0.00 | 0.00 |
| 1DJ202 | Phi Alpha Honor Society | 560200 | Other Ed Sales and Services | 0.00 | 160.00 | 160.00 |
| 1DJ202 | Phi Alpha Honor Society | 570325 | Misc Sources-Dues | 1,332.13 | 307.13 | 307.13 |
| 1DJ206 | Residence Hall Association | 560445 | Special Events-Fundraising | 1,063.83 | 0.00 | 0.00 |
| 1DJ206 | Residence Hall Association | 560200 | Other Ed Sales and Services | 0.00 | 3,331.99 | 3,331.99 |
| 1DJ206 | Residence Hall Association | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DJ206 | Residence Hall Association | 570341 | Other Sources-Fundraising | 3,231.38 | 90.00 | 90.00 |
| 1DJ211 | Best Buddies UNH | 560200 | Other Ed Sales and Services | 0.00 | 1,233.29 | 1,233.29 |
| 1DJ211 | Best Buddies UNH | 570341 | Other Sources-Fundraising | 154.55 | 615.00 | 615.00 |
| 1DJ212 | Eta Sigma Delta | 570325 | Misc Sources-Dues | 10.00 | 0.00 | 0.00 |
| 1DJ213 | Off the clef | 560200 | Other Ed Sales and Services | 1,064.67 | 1,184.39 | 1,184.39 |
| 1DJ213 | Off the clef | 560270 | Special Events | 0.00 | 0.00 | 0.00 |
| 1DJ213 | Off the clef | 570341 | Other Sources-Fundraising | 109.00 | 0.00 | 0.00 |
| 1DJ214 | Leadership Program | 560200 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DJ214 | Leadership Program | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DJ216 | Fia-Chait Irish Dance | 560200 | Other Ed Sales and Services | 286.57 | 142.95 | 142.95 |
| 1DJ216 | Fia-Chait Irish Dance | 570325 | Misc Sources-Dues | 120.00 | 0.00 | 0.00 |
| 1DJ216 | Fia-Chait Irish Dance | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| A - Operating Revenues | | | | | | |
| A30OTHRV - Other operating revenue | | | | | | |
| 1DJ217 | Sigma Alpha epsilon | 560445 | Special Events-Fundraising | 4,498.55 | 0.00 | 0.00 |
| 1DJ217 | Sigma Alpha epsilon | 560200 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DJ217 | Sigma Alpha epsilon | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DJ219 | Alpha Phi Omega | 560445 | Special Events-Fundraising | 81.17 | 368.98 | 368.98 |
| 1DJ219 | Alpha Phi Omega | 560200 | Other Ed Sales and Services | 7,650.15 | 5,668.83 | 5,668.83 |
| 1DJ219 | Alpha Phi Omega | 570305 | Convention Fee | 0.00 | 266.00 | 266.00 |
| 1DJ219 | Alpha Phi Omega | 570325 | Misc Sources-Dues | 22,920.61 | 22,320.87 | 22,320.87 |
| 1DJ219 | Alpha Phi Omega | 570341 | Other Sources-Fundraising | 4,033.73 | 1,605.67 | 1,605.67 |
| 1DJ220 | Sigma Chi - Upsilon | 560445 | Special Events-Fundraising | (29.12) | 105.00 | 105.00 |
| 1DJ220 | Sigma Chi - Upsilon | 560700 | Performing Arts Revenue | (458.00) | 0.00 | 0.00 |
| 1DJ220 | Sigma Chi - Upsilon | 560200 | Other Ed Sales and Services | 0.00 | 478.00 | 478.00 |
| 1DJ220 | Sigma Chi - Upsilon | 570341 | Other Sources-Fundraising | 0.00 | 42.00 | 42.00 |
| 1DJ222 | Society of Physics Students | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DJ222 | Society of Physics Students | 570341 | Other Sources-Fundraising | 165.00 | 0.00 | 0.00 |
| 1DJ224 | Eta Sigma Phi | 560200 | Other Ed Sales and Services | 150.00 | 0.00 | 0.00 |
| 1DJ225 | Red Cross Club | 560445 | Special Events-Fundraising | 0.00 | 17.53 | 17.53 |
| 1DJ225 | Red Cross Club | 560200 | Other Ed Sales and Services | (500.00) | 2,154.00 | 2,154.00 |
| 1DJ225 | Red Cross Club | 570300 | Miscellaneous Sources | 0.00 | (262.00) | (262.00) |
| 1DJ225 | Red Cross Club | 570341 | Other Sources-Fundraising | 234.66 | 317.50 | 317.50 |
| 1DJ227 | Aspiring Hands | 560200 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DJ228 | Hospitality Financial and Tech Pros | 570341 | Other Sources-Fundraising | 1,330.20 | 48.41 | 48.41 |
| 1DJ229 | American Society of Civil Engineers | 560200 | Other Ed Sales and Services | 1,760.00 | 1,828.00 | 1,828.00 |
| 1DJ229 | American Society of Civil Engineers | 570325 | Misc Sources-Dues | 1,022.00 | 1,064.00 | 1,064.00 |
| 1DJ229 | American Society of Civil Engineers | 570341 | Other Sources-Fundraising | 251.00 | 53.75 | 53.75 |
| 1DJ230 | Chinese Scholars & Students Assoc. | 560200 | Other Ed Sales and Services | 262.40 | 672.49 | 672.49 |
| 1DJ232 | Indian Subcontinent Students' Assoc | 560200 | Daycare Revenue | 0.00 | 0.00 | 0.00 |
| 1DJ232 | Indian Subcontinent Students' Assoc | 560200 | Other Ed Sales and Services | 1,369.94 | 1,406.73 | 1,406.73 |
| 1DJ232 | Indian Subcontinent Students' Assoc | 570325 | Misc Sources-Dues | 0.00 | 0.00 | 0.00 |
| 1DJ235 | UNH Freestyle Figure Skating Club | 560445 | Special Events-Fundraising | 0.00 | 0.00 | 0.00 |
| 1DJ235 | UNH Freestyle Figure Skating Club | 560200 | Other Ed Sales and Services | 0.00 | 385.09 | 385.09 |
| 1DJ235 | UNH Freestyle Figure Skating Club | 570325 | Misc Sources-Dues | 0.00 | 0.00 | 0.00 |
| 1DJ235 | UNH Freestyle Figure Skating Club | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 1DJ236 | UNH Net Impact | 570341 | Other Sources-Fundraising | 51.00 | 63.00 | 63.00 |
| 1DJ239 | UNH Yellow Ribbon Club | 560200 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DJ239 | UNH Yellow Ribbon Club | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 1DJ240 | Phi Mu Delta | 560445 | Special Events-Fundraising | 0.00 | 123.76 | 123.76 |
| 1DJ240 | Phi Mu Delta | 560200 | Other Ed Sales and Services | 0.00 | 1,000.00 | 1,000.00 |
| 1DJ240 | Phi Mu Delta | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DJ240 | Phi Mu Delta | 570325 | Misc Sources-Dues | 0.00 | 0.00 | 0.00 |
| 1DJ246 | Contra UNH | 560200 | Other Ed Sales and Services | 236.68 | 333.81 | 333.81 |
| 1DJ248 | UNH Relay for Life | 560200 | Other Ed Sales and Services | 151.42 | 0.00 | 0.00 |
| 1DJ248 | UNH Relay for Life | 570300 | Miscellaneous Sources | (92.00) | 0.00 | 0.00 |
| 1DJ249 | UNH VOX (Voices Planned Parenthood) | 560445 | Special Events-Fundraising | 61.00 | 0.00 | 0.00 |
| 1DJ249 | UNH VOX (Voices Planned Parenthood) | 560200 | Other Ed Sales and Services | 280.98 | 0.00 | 0.00 |
| 1DJ250 | National Assoc. for Music Education | 560200 | Other Ed Sales and Services | 0.00 | 500.00 | 500.00 |
| 1DJ250 | National Assoc. for Music Education | 570341 | Other Sources-Fundraising | 393.83 | 428.68 | 428.68 |
| 1DJ251 | AIChE | 560200 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DJ252 | Women in Business | 560445 | Special Events-Fundraising | 0.00 | 0.00 | 0.00 |
| 1DJ252 | Women in Business | 560200 | Other Ed Sales and Services | 569.78 | 165.14 | 165.14 |
| 1DJ252 | Women in Business | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DJ252 | Women in Business | 570325 | Misc Sources-Dues | 5,424.10 | 2,854.00 | 2,854.00 |
| 1DJ252 | Women in Business | 570341 | Other Sources-Fundraising | 287.10 | 0.00 | 0.00 |
| 1DJ253 | Sigma Tau Delta | 560200 | Other Ed Sales and Services | 0.00 | 44.00 | 44.00 |
| 1DJ253 | Sigma Tau Delta | 570325 | Misc Sources-Dues | 492.00 | 120.00 | 120.00 |
| 1DJ253 | Sigma Tau Delta | 570341 | Other Sources-Fundraising | 319.35 | 54.00 | 54.00 |
| 1DJ254 | Kappa Sigma | 560445 | Special Events-Fundraising | 0.00 | 12.00 | 12.00 |
| 1DJ254 | Kappa Sigma | 570341 | Other Sources-Fundraising | 0.00 | 28.00 | 28.00 |
| 1DJ255 | Amnesty International UNH | 560200 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DJ255 | Amnesty International UNH | 570341 | Other Sources-Fundraising | 0.00 | 50.00 | 50.00 |
| 1DJ256 | Students for St. Jude | 560445 | Special Events-Fundraising | 0.00 | 149.93 | 149.93 |
| 1DJ256 | Students for St. Jude | 560200 | Other Ed Sales and Services | 56.31 | 516.22 | 516.22 |
| 1DJ256 | Students for St. Jude | 570341 | Other Sources-Fundraising | 0.00 | 884.05 | 884.05 |
| 1DJ257 | She's the First | 560200 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DJ258 | Vietnamese Student Association | 560445 | Special Events-Fundraising | 0.00 | 6.00 | 6.00 |
| 1DJ258 | Vietnamese Student Association | 560200 | Other Ed Sales and Services | 47.26 | 20.48 | 20.48 |

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|---|-------------------------------------|--------|-----------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A30OTHRV - Other operating revenue | | | | | | |
| 1DJ259 | UNH Cookie Jar | 560200 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DJ262 | Student Occ. Therapy Assoc. | 560445 | Special Events-Fundraising | 0.00 | 1,591.80 | 1,591.80 |
| 1DJ262 | Student Occ. Therapy Assoc. | 560200 | Other Ed Sales and Services | 669.43 | 1,463.66 | 1,463.66 |
| 1DJ262 | Student Occ. Therapy Assoc. | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DJ262 | Student Occ. Therapy Assoc. | 570325 | Misc Sources-Dues | 0.00 | 0.00 | 0.00 |
| 1DJ262 | Student Occ. Therapy Assoc. | 570341 | Other Sources-Fundraising | 2,085.60 | 77.00 | 77.00 |
| 1DJ264 | Animal Welfare Alliance | 560445 | Special Events-Fundraising | 2,026.31 | 0.00 | 0.00 |
| 1DJ264 | Animal Welfare Alliance | 560200 | Other Ed Sales and Services | 259.80 | 548.00 | 548.00 |
| 1DJ264 | Animal Welfare Alliance | 570300 | Miscellaneous Sources | 0.00 | 165.00 | 165.00 |
| 1DJ264 | Animal Welfare Alliance | 570325 | Misc Sources-Dues | 59.99 | 0.00 | 0.00 |
| 1DJ264 | Animal Welfare Alliance | 570341 | Other Sources-Fundraising | 1,075.01 | 1,122.00 | 1,122.00 |
| 1DJ266 | Teachers of Tomorrow | 570325 | Misc Sources-Dues | 20.00 | 0.00 | 0.00 |
| 1DJ266 | Teachers of Tomorrow | 570341 | Other Sources-Fundraising | 167.20 | 0.00 | 0.00 |
| 1DJ268 | Chinese Language Club | 560200 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DJ269 | Pi Mu Epsilon | 560200 | Other Ed Sales and Services | 0.00 | 30.00 | 30.00 |
| 1DJ269 | Pi Mu Epsilon | 570325 | Misc Sources-Dues | 800.00 | 1,160.00 | 1,160.00 |
| 1DJ269 | Pi Mu Epsilon | 570341 | Other Sources-Fundraising | 400.00 | 0.00 | 0.00 |
| 1DJ270 | Student Armed Forces Association | 560445 | Special Events-Fundraising | 0.00 | 0.00 | 0.00 |
| 1DJ270 | Student Armed Forces Association | 560200 | Other Ed Sales and Services | 1,225.00 | 4,709.38 | 4,709.38 |
| 1DJ270 | Student Armed Forces Association | 570300 | Miscellaneous Sources | 0.00 | (1,400.00) | (1,400.00) |
| 1DJ270 | Student Armed Forces Association | 570325 | Misc Sources-Dues | 450.00 | 0.00 | 0.00 |
| 1DJ270 | Student Armed Forces Association | 570326 | Other Sources-Program Sponsorship | 0.00 | 0.00 | 0.00 |
| 1DJ270 | Student Armed Forces Association | 570341 | Other Sources-Fundraising | 250.00 | 0.00 | 0.00 |
| 1DJ271 | Theta Chi Zeta Chapter | 560445 | Special Events-Fundraising | 10.00 | (601.09) | (601.09) |
| 1DJ271 | Theta Chi Zeta Chapter | 560200 | Other Ed Sales and Services | 0.00 | 341.55 | 341.55 |
| 1DJ271 | Theta Chi Zeta Chapter | 570341 | Other Sources-Fundraising | 333.00 | 0.00 | 0.00 |
| 1DJ272 | Nat'l Slavic Honor Dobro Slovo | 560200 | Other Ed Sales and Services | 0.00 | 77.00 | 77.00 |
| 1DJ273 | UNH PCMA | 560200 | Other Ed Sales and Services | 0.00 | 62.23 | 62.23 |
| 1DJ273 | UNH PCMA | 570341 | Other Sources-Fundraising | 0.00 | 21.00 | 21.00 |
| 1DJ274 | 'Cats Pack Captains | 560200 | Other Ed Sales and Services | 0.00 | 94.55 | 94.55 |
| 1DJ274 | 'Cats Pack Captains | 570341 | Other Sources-Fundraising | 252.00 | 67.00 | 67.00 |
| 1DJ278 | WildACTs | 560200 | Other Ed Sales and Services | 1,030.00 | 2,040.00 | 2,040.00 |
| 1DJ278 | WildACTs | 560270 | Special Events | 0.00 | 0.00 | 0.00 |
| 1DJ279 | Alpha Xi Delta | 560445 | Special Events-Fundraising | 2,612.82 | (235.88) | (235.88) |
| 1DJ279 | Alpha Xi Delta | 560200 | Other Ed Sales and Services | 0.00 | 410.29 | 410.29 |
| 1DJ282 | Women in Science | 570341 | Other Sources-Fundraising | 224.60 | 1.00 | 1.00 |
| 1DJ284 | Her Campus | 560445 | Special Events-Fundraising | 0.00 | 174.88 | 174.88 |
| 1DJ284 | Her Campus | 560200 | Other Ed Sales and Services | 0.00 | 53.90 | 53.90 |
| 1DJ285 | Friends of Jaclyn | 560445 | Special Events-Fundraising | 0.00 | 30.00 | 30.00 |
| 1DJ285 | Friends of Jaclyn | 560200 | Other Ed Sales and Services | 0.00 | 588.62 | 588.62 |
| 1DJ285 | Friends of Jaclyn | 570325 | Misc Sources-Dues | 2,067.83 | 1,665.00 | 1,665.00 |
| 1DJ285 | Friends of Jaclyn | 570341 | Other Sources-Fundraising | 169.90 | 77.13 | 77.13 |
| 1DJ286 | Meeple and Cardboard Syndicate | 560200 | Other Ed Sales and Services | 1,255.99 | 497.75 | 497.75 |
| 1DJ286 | Meeple and Cardboard Syndicate | 570325 | Misc Sources-Dues | 63.00 | 0.00 | 0.00 |
| 1DJ286 | Meeple and Cardboard Syndicate | 570341 | Other Sources-Fundraising | 118.00 | 391.00 | 391.00 |
| 1DJ287 | Winter Guard | 560200 | Other Ed Sales and Services | 0.00 | 1,003.00 | 1,003.00 |
| 1DJ287 | Winter Guard | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DJ287 | Winter Guard | 570325 | Misc Sources-Dues | 221.26 | 1,366.71 | 1,366.71 |
| 1DJ287 | Winter Guard | 570341 | Other Sources-Fundraising | 400.00 | 0.00 | 0.00 |
| 1DJ288 | Craft Crazy | 570325 | Misc Sources-Dues | 70.00 | 120.00 | 120.00 |
| 1DJ288 | Craft Crazy | 570341 | Other Sources-Fundraising | 29.00 | 0.00 | 0.00 |
| 1DJ290 | Dance Marathon | 560445 | Special Events-Fundraising | 783.24 | 77.00 | 77.00 |
| 1DJ290 | Dance Marathon | 560200 | Other Ed Sales and Services | 0.00 | 74.00 | 74.00 |
| 1DJ290 | Dance Marathon | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DJ290 | Dance Marathon | 570341 | Other Sources-Fundraising | 0.00 | 803.00 | 803.00 |
| 1DJ291 | Lambda Chi Alpha | 560445 | Special Events-Fundraising | 200.50 | 396.25 | 396.25 |
| 1DJ291 | Lambda Chi Alpha | 560200 | Other Ed Sales and Services | 0.00 | 23.00 | 23.00 |
| 1DJ291 | Lambda Chi Alpha | 570325 | Misc Sources-Dues | 50.96 | 266.88 | 266.88 |
| 1DJ292 | Xi Sigma Pi | 560200 | Other Ed Sales and Services | 0.00 | 322.50 | 322.50 |
| 1DJ292 | Xi Sigma Pi | 570341 | Other Sources-Fundraising | 447.50 | 85.00 | 85.00 |
| 1DJ298 | Soc. of Asian Scientists& Eng. SASE | 560200 | Other Ed Sales and Services | 0.00 | 718.00 | 718.00 |
| 1DJ298 | Soc. of Asian Scientists& Eng. SASE | 570325 | Misc Sources-Dues | 500.00 | 0.00 | 0.00 |
| 1DJ298 | Soc. of Asian Scientists& Eng. SASE | 570341 | Other Sources-Fundraising | 0.00 | 55.00 | 55.00 |
| 1DJ302 | Tau Beta Pi | 560200 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DJ303 | Alpha Gamma Rho | 560445 | Special Events-Fundraising | 216.92 | (100.00) | (100.00) |

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| A - Operating Revenues | | | | | | |
| A30OTHRV - Other operating revenue | | | | | | |
| 1DJ303 | Alpha Gamma Rho | 560200 | Other Ed Sales and Services | 0.00 | (170.00) | (170.00) |
| 1DJ303 | Alpha Gamma Rho | 570341 | Other Sources-Fundraising | 0.00 | 222.08 | 222.08 |
| 1DJ304 | Alpha Phi | 560445 | Special Events-Fundraising | 17,706.00 | (287.00) | (287.00) |
| 1DJ304 | Alpha Phi | 560200 | Other Ed Sales and Services | 1,000.00 | 16,605.50 | 16,605.50 |
| 1DJ304 | Alpha Phi | 570325 | Misc Sources-Dues | 0.00 | 0.00 | 0.00 |
| 1DJ304 | Alpha Phi | 570341 | Other Sources-Fundraising | 0.00 | 362.00 | 362.00 |
| 1DJ305 | Chi Omega | 560445 | Special Events-Fundraising | 1,695.50 | 0.00 | 0.00 |
| 1DJ305 | Chi Omega | 570341 | Other Sources-Fundraising | (852.50) | 42.00 | 42.00 |
| 1DJ306 | Alpha Chi Omega | 560445 | Special Events-Fundraising | 834.80 | 1,215.40 | 1,215.40 |
| 1DJ306 | Alpha Chi Omega | 570341 | Other Sources-Fundraising | 0.00 | 528.50 | 528.50 |
| 1DJ307 | Kappa Delta | 560445 | Special Events-Fundraising | 386.00 | 0.00 | 0.00 |
| 1DJ307 | Kappa Delta | 560200 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DJ308 | Tau Kappa Epsilon | 560445 | Special Events-Fundraising | 388.73 | 176.52 | 176.52 |
| 1DJ308 | Tau Kappa Epsilon | 560200 | Other Ed Sales and Services | 44.60 | 0.00 | 0.00 |
| 1DJ315 | Sustainable Fisheries &Aquaculture | 560200 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DJ315 | Sustainable Fisheries &Aquaculture | 570341 | Other Sources-Fundraising | 266.15 | 12.00 | 12.00 |
| 1DJ316 | Bring It! | 560445 | Special Events-Fundraising | 0.00 | 0.00 | 0.00 |
| 1DJ316 | Bring It! | 560200 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DJ317 | Pi Theta Epsilon | 560200 | Other Ed Sales and Services | 0.00 | 92.61 | 92.61 |
| 1DJ317 | Pi Theta Epsilon | 570325 | Misc Sources-Dues | 65.00 | 413.75 | 413.75 |
| 1DJ317 | Pi Theta Epsilon | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 1DJ318 | International Student Organization | 560445 | Special Events-Fundraising | 0.00 | 0.00 | 0.00 |
| 1DJ318 | International Student Organization | 560200 | Other Ed Sales and Services | 17.55 | 20.63 | 20.63 |
| 1DJ319 | Magic Wheelchair | 560445 | Special Events-Fundraising | 550.00 | 0.00 | 0.00 |
| 1DJ319 | Magic Wheelchair | 560200 | Other Ed Sales and Services | 0.00 | 1,537.00 | 1,537.00 |
| 1DJ319 | Magic Wheelchair | 570341 | Other Sources-Fundraising | 2,280.38 | 0.00 | 0.00 |
| 1DJ320 | Chinese Student Music Association | 560200 | Other Ed Sales and Services | 0.00 | 26.33 | 26.33 |
| 1DJ321 | Iranian Association of NH (IAN) | 560200 | Other Ed Sales and Services | 1,012.10 | 953.95 | 953.95 |
| 1DJ322 | Middle Eastern Cultural Association | 560445 | Special Events-Fundraising | 88.00 | 0.00 | 0.00 |
| 1DJ322 | Middle Eastern Cultural Association | 560200 | Other Ed Sales and Services | 247.00 | 137.39 | 137.39 |
| 1DJ322 | Middle Eastern Cultural Association | 570325 | Misc Sources-Dues | 95.00 | 0.00 | 0.00 |
| 1DJ322 | Middle Eastern Cultural Association | 570341 | Other Sources-Fundraising | 70.40 | 0.00 | 0.00 |
| 1DJ323 | Phi Sigma Sigma | 560445 | Special Events-Fundraising | 45.01 | 0.00 | 0.00 |
| 1DJ323 | Phi Sigma Sigma | 570341 | Other Sources-Fundraising | 0.00 | 251.00 | 251.00 |
| 1DJ324 | Anthropology Club | 560200 | Other Ed Sales and Services | 0.00 | 34.50 | 34.50 |
| 1DJ325 | Veterinary Technician Club | 570341 | Other Sources-Fundraising | 0.00 | 72.01 | 72.01 |
| 1DJ326 | The UNH WildTones | 560200 | Other Ed Sales and Services | 43.88 | 0.00 | 0.00 |
| 1DJ326 | The UNH WildTones | 570325 | Misc Sources-Dues | 135.00 | 112.88 | 112.88 |
| 1DJ326 | The UNH WildTones | 570341 | Other Sources-Fundraising | 59.63 | 0.00 | 0.00 |
| 1DJ327 | Stop the Sigma | 570341 | Other Sources-Fundraising | 17.00 | 0.00 | 0.00 |
| 1DJ330 | igem: Int'l Genetically Eng. Mx Org | 570300 | Miscellaneous Sources | 0.00 | 1,590.00 | 1,590.00 |
| 1DJ331 | The Granite Yearbook | 560200 | Other Ed Sales and Services | 0.00 | 8,470.00 | 8,470.00 |
| 1DJ333 | Girl Up UNH | 560445 | Special Events-Fundraising | 8.25 | 0.00 | 0.00 |
| 1DJ333 | Girl Up UNH | 560200 | Other Ed Sales and Services | 0.00 | 26.92 | 26.92 |
| 1DJ333 | Girl Up UNH | 570325 | Misc Sources-Dues | 0.00 | 110.00 | 110.00 |
| 1DJ333 | Girl Up UNH | 570341 | Other Sources-Fundraising | 0.00 | 68.32 | 68.32 |
| 1DJ335 | Autism Speaks U at UNH | 560445 | Special Events-Fundraising | 9.75 | 0.00 | 0.00 |
| 1DJ335 | Autism Speaks U at UNH | 570341 | Other Sources-Fundraising | 0.00 | 8.99 | 8.99 |
| 1DJ336 | Indonesian Students Association | 560200 | Other Ed Sales and Services | 0.00 | 300.00 | 300.00 |
| 1DJ337 | College Diabetes Network at UNH | 560445 | Special Events-Fundraising | 166.97 | 0.00 | 0.00 |
| 1DJ337 | College Diabetes Network at UNH | 560200 | Other Ed Sales and Services | 0.00 | 50.00 | 50.00 |
| 1DJ337 | College Diabetes Network at UNH | 570325 | Misc Sources-Dues | 100.00 | 0.00 | 0.00 |
| 1DJ337 | College Diabetes Network at UNH | 570341 | Other Sources-Fundraising | 10.00 | 0.00 | 0.00 |
| 1DJ342 | UNH American Fisheries Student Sub | 570341 | Other Sources-Fundraising | 0.00 | 66.45 | 66.45 |
| 1DJ347 | American Society of Mechanical Eng | 570341 | Other Sources-Fundraising | 148.69 | 0.00 | 0.00 |
| 1DJ348 | SPOON UNH | 560200 | Other Ed Sales and Services | 107.91 | 0.00 | 0.00 |
| 1DJ350 | Phi Sigma | 570325 | Misc Sources-Dues | 1,500.00 | 0.00 | 0.00 |
| 1DJ351 | the UNH HSMAl CLub | 570341 | Other Sources-Fundraising | 70.50 | 0.00 | 0.00 |
| 1DJ354 | Turning Point USA at UNH | 570341 | Other Sources-Fundraising | 700.00 | 0.00 | 0.00 |
| 1DJ355 | Nu Rho Psi | 570325 | Misc Sources-Dues | 408.00 | 0.00 | 0.00 |
| 1DJ358 | UNH Gen UN | 560445 | Special Events-Fundraising | 62.39 | 0.00 | 0.00 |
| 1DJ362 | Alpha Tau Omega Fraternity | 560445 | Special Events-Fundraising | 29.25 | 0.00 | 0.00 |
| 1DJ362 | Alpha Tau Omega Fraternity | 570341 | Other Sources-Fundraising | 260.00 | 0.00 | 0.00 |
| 1DJ363 | Am Soc for Biochem & Molecular Bio | 570341 | Other Sources-Fundraising | 47.00 | 0.00 | 0.00 |
| 1DJ367 | Alter Ego Dance Crew | 560200 | Other Ed Sales and Services | 263.93 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|-------------------------------|--------|-------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A30OTHRV - Other operating revenue | | | | | | |
| 1DJG01 | Women's Lacrosse Club | 570300 | Miscellaneous Sources | 13,808.25 | 11,339.00 | 11,339.00 |
| 1DJG02 | Men's Golf Club | 570300 | Miscellaneous Sources | 10,530.00 | 11,682.20 | 11,682.20 |
| 1DJG03 | Badminton Club | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DJG04 | Cycling Club | 570300 | Miscellaneous Sources | 7,178.00 | 14,985.77 | 14,985.77 |
| 1DJG05 | Fencing Club | 570300 | Miscellaneous Sources | 4,795.61 | 7,825.18 | 7,825.18 |
| 1DJG05 | Fencing Club | 570341 | Other Sources-Fundraising | 0.00 | 10.00 | 10.00 |
| 1DJG06 | Judo Club | 570300 | Miscellaneous Sources | 8,712.25 | 6,850.00 | 6,850.00 |
| 1DJG07 | Shotokan Karate Club | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DJG08 | Sailing Club | 570300 | Miscellaneous Sources | 9,581.00 | 7,670.00 | 7,670.00 |
| 1DJG09 | Men's Volleyball Club | 570300 | Miscellaneous Sources | 7,123.00 | 9,715.85 | 9,715.85 |
| 1DJG10 | Women's Volleyball Club | 570300 | Miscellaneous Sources | 11,785.67 | 8,177.58 | 8,177.58 |
| 1DJG11 | Woodsmen's Club | 570300 | Miscellaneous Sources | 11,825.00 | 9,815.00 | 9,815.00 |
| 1DJG12 | Tae Kwan Do Club | 570300 | Miscellaneous Sources | 1,235.00 | 1,005.00 | 1,005.00 |
| 1DJG13 | Men's Crew Club | 570300 | Miscellaneous Sources | 20,627.55 | 19,183.50 | 19,183.50 |
| 1DJG14 | Men's Rugby Club | 570300 | Miscellaneous Sources | 10,217.00 | 11,876.00 | 11,876.00 |
| 1DJG17 | Figure Skating Club | 570300 | Miscellaneous Sources | 15,548.72 | 13,411.00 | 13,411.00 |
| 1DJG18 | Women's Rugby Club | 570300 | Miscellaneous Sources | 4,222.70 | 2,730.00 | 2,730.00 |
| 1DJG18 | Women's Rugby Club | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 1DJG19 | Dance Team Club | 570300 | Miscellaneous Sources | 15,511.13 | 19,042.25 | 19,042.25 |
| 1DJG19 | Dance Team Club | 570341 | Other Sources-Fundraising | 251.00 | 0.00 | 0.00 |
| 1DJG20 | Men's Lacrosse Club | 570300 | Miscellaneous Sources | 88,463.75 | 77,932.98 | 77,932.98 |
| 1DJG22 | Ski and Snowboarding Club | 560200 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DJG22 | Ski and Snowboarding Club | 570300 | Miscellaneous Sources | 19,569.00 | 23,240.00 | 23,240.00 |
| 1DJG23 | Archery Club | 570300 | Miscellaneous Sources | 1,985.00 | 1,824.00 | 1,824.00 |
| 1DJG24 | Wrestling Club | 570300 | Miscellaneous Sources | 1,922.50 | 1,660.00 | 1,660.00 |
| 1DJG25 | Baseball Club | 570300 | Miscellaneous Sources | 10,748.75 | 8,142.00 | 8,142.00 |
| 1DJG26 | Women's Softball Club | 570300 | Miscellaneous Sources | 3,708.00 | 5,183.00 | 5,183.00 |
| 1DJG27 | Rifle Club | 570300 | Miscellaneous Sources | 8,470.00 | 6,508.00 | 6,508.00 |
| 1DJG28 | Men's Ice Hockey Club | 570300 | Miscellaneous Sources | 77,892.72 | 76,368.42 | 76,368.42 |
| 1DJG29 | Women's Crew Club | 570300 | Miscellaneous Sources | 27,234.60 | 38,311.50 | 38,311.50 |
| 1DJG30 | Tennis Club | 570300 | Miscellaneous Sources | 6,727.70 | 8,983.91 | 8,983.91 |
| 1DJG31 | Nordic Ski Club | 570300 | Miscellaneous Sources | 480.00 | 200.00 | 200.00 |
| 1DJG32 | Climbing Club | 560200 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DJG32 | Climbing Club | 570300 | Miscellaneous Sources | 7,157.50 | 4,320.00 | 4,320.00 |
| 1DJG33 | Men's Ultimate Frisbee Club | 570300 | Miscellaneous Sources | 8,713.50 | 13,498.00 | 13,498.00 |
| 1DJG34 | Women's Ultimate Frisbee Club | 570300 | Miscellaneous Sources | 6,880.75 | 8,341.40 | 8,341.40 |
| 1DJG35 | Rowing Spring Break Trip | 570300 | Miscellaneous Sources | 18,720.00 | 24,890.00 | 24,890.00 |
| 1DJG36 | Women's Hockey Club | 570300 | Miscellaneous Sources | 33,088.95 | 36,560.48 | 36,560.48 |
| 1DJG37 | Outdoor Equipment | 570300 | Miscellaneous Sources | 1,400.50 | 2,409.50 | 2,409.50 |
| 1DJG38 | PAWS Program | 560200 | Other Ed Sales and Services | 0.00 | 2,979.44 | 2,979.44 |
| 1DJG38 | PAWS Program | 570300 | Miscellaneous Sources | 30,090.00 | 17,200.00 | 17,200.00 |
| 1DJGEN | BUDGET ONLY Other ID STUD AFF | 560200 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DJRHC | Residence Hall Council | 570325 | Misc Sources-Dues | 0.00 | 0.00 | 0.00 |
| 1DJRSP | Recreation Special Events | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 560200 | Daycare Revenue | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 560445 | Special Events-Fundraising | 162.33 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 560200 | Other Ed Sales and Services | 254,806.40 | 301,329.94 | 301,329.94 |
| 1DJSAF | UNH Student Activity Fee | 560201 | PAWS Revenue | 0.00 | 19.50 | 19.50 |
| 1DJSAF | UNH Student Activity Fee | 560206 | Ticket Revenue | 3,442.71 | 3,764.51 | 3,764.51 |
| 1DJSAF | UNH Student Activity Fee | 560212 | Tickets and Gate Receipts | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 560214 | Performance and Tickets | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 560270 | Special Events | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 570325 | Misc Sources-Dues | 6,844.31 | 479.36 | 479.36 |
| 1DJSAF | UNH Student Activity Fee | 570336 | Other Sources-Advertising | 49,659.05 | 47,020.63 | 47,020.63 |
| 1DJSAF | UNH Student Activity Fee | 570341 | Other Sources-Fundraising | 19,198.30 | 18,155.59 | 18,155.59 |
| 1DJSAF | UNH Student Activity Fee | 570370 | Misc Sources-Commissions | 0.00 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 570300 | Miscellaneous Sources | 27,000.00 | 27,000.00 | 27,000.00 |
| 1DK042 | CIS USNH | 570356 | Other Sources- Sales | 477,162.92 | 474,249.76 | 474,249.76 |
| 1DK058 | SHARED SERVICES UNH | 560200 | Other Ed Sales and Services | (11,288.10) | 0.00 | 0.00 |
| 1DL003 | Small Workshops | 560200 | Other Ed Sales and Services | 102.48 | 15.35 | 15.35 |
| 1DL004 | Bookstore | 570369 | Misc Sources- Jury Duty Reimb | 30.00 | 0.00 | 0.00 |
| 1DLGEN | BUDGET ONLY Other ID LIBRARY | 560200 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DLPGE | Ralph Page Dance Event | 570300 | Miscellaneous Sources | 7,932.55 | 5,208.05 | 5,208.05 |
| 1DLSPC | Special Collections | 560500 | Library Sales and Services | 2,820.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A30OTHRV - Other operating revenue | | | | | | |
| 1DLSPC | Special Collections | 570335 | Other Sources-Royalties | 1,226.20 | 0.00 | 0.00 |
| 1DP001 | UNH Police Drug Forfeiture | 570307 | Public Safety Revenue | 0.00 | 0.00 | 0.00 |
| 1DP001 | UNH Police Drug Forfeiture | 570374 | Forfeited Deposits | 206.86 | 0.00 | 0.00 |
| 1DPOCS | Community Standards | 570100 | Fines | 0.00 | 0.00 | 0.00 |
| 1DPOCS | Community Standards | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DR003 | UNHI Internally Designated fund | 570300 | Miscellaneous Sources | 0.00 | 18,312.37 | 18,312.37 |
| 1DR003 | UNHI Internally Designated fund | 570335 | Other Sources-Royalties | (3,923.10) | 4,448.10 | 4,448.10 |
| 1DR004 | Inventor Royalty Share | 570300 | Miscellaneous Sources | 1,054.05 | 4,666.50 | 4,666.50 |
| 1DR004 | Inventor Royalty Share | 570335 | Other Sources-Royalties | 257,835.39 | 113,806.99 | 113,806.99 |
| 1DR005 | Patent Support Costs | 531300 | Program Income-General | 0.00 | 8,250.00 | 8,250.00 |
| 1DR005 | Patent Support Costs | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DR005 | Patent Support Costs | 570303 | Miscellaneous Sources | 82.50 | 9.63 | 9.63 |
| 1DR005 | Patent Support Costs | 570335 | Other Sources-Royalties | 192,908.92 | 76,238.39 | 76,238.39 |
| 1DREPS | PI NH EPSCoR | 570300 | Miscellaneous Sources | 3,433.66 | 0.00 | 0.00 |
| 1DRGEN | BUDGET ONLY Other ID RESEARCH | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DRIOI | PI InterOperability Laboratory | 531300 | Program Income-General | 0.00 | 1,400.00 | 1,400.00 |
| 1DRIOI | PI InterOperability Laboratory | 560Z00 | Other Ed Sales and Services | 2,100.00 | 0.00 | 0.00 |
| 1DRIRC | NHIRC Administrative Fees | 531300 | Program Income-General | 7,708.00 | 14,995.00 | 14,995.00 |
| 1DRIRC | NHIRC Administrative Fees | 570300 | Miscellaneous Sources | 550.00 | 0.00 | 0.00 |
| 1DRROY | SVPR Royalties | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DRROY | SVPR Royalties | 570335 | Other Sources-Royalties | 328,698.75 | 226,561.69 | 226,561.69 |
| 1DRUSI | UIC Stable Isotope | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DTCIP | Durham Capital Improvement Projects | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DTECD | ECD Designated | 570300 | Miscellaneous Sources | 225.00 | 500.00 | 500.00 |
| 1DTECD | ECD Designated | 570315 | Misc Sources-Surplus Sales | 260.00 | 200.00 | 200.00 |
| 1DTFCM | Energy Forward Capacity Mkt | 570300 | Miscellaneous Sources | 771,980.00 | 264,320.34 | 264,320.34 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 560 | Sales of Educational Activities | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DUGN2 | BUDGET ONLY ID-Gift-PO INST | 560 | Sales of Educational Activities | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 560 | Sales of Educational Activities | 0.00 | 0.00 | 0.00 |
| 1DX2AD | Coop Ex Administration | 560Z00 | Other Ed Sales and Services | 52,679.00 | 71,334.24 | 71,334.24 |
| 1DX2AD | Coop Ex Administration | 570369 | Misc Sources- Jury Duty Reimb | 0.00 | 91.60 | 91.60 |
| 1DX2AQ | Extension Fisheries Training | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DX2AT | Agriculture Training | 560Z00 | Other Ed Sales and Services | 799.00 | 18,289.24 | 18,289.24 |
| 1DX2BI | Natural Resources Business Institut | 560Z00 | Other Ed Sales and Services | 3,150.00 | 4,259.15 | 4,259.15 |
| 1DX2CC | Community Conservation Prgm | 560Z00 | Other Ed Sales and Services | 0.00 | 250.00 | 250.00 |
| 1DX2CP | Extension Community Profiles | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DX2DG | Extension Diagnostic Services | 560Z00 | Other Ed Sales and Services | 4,999.00 | 4,735.00 | 4,735.00 |
| 1DX2EG | Greenhouse and Floriculture | 560Z00 | Other Ed Sales and Services | 1,950.00 | 0.00 | 0.00 |
| 1DX2FD | NH 4-H Foundation | 560Z00 | Other Ed Sales and Services | 25,938.00 | 83,228.76 | 83,228.76 |
| 1DX2FS | Food Safety Program | 560Z00 | Daycare Revenue | 0.00 | 0.00 | 0.00 |
| 1DX2FS | Food Safety Program | 560Z00 | Other Ed Sales and Services | 38,985.00 | 29,807.17 | 29,807.17 |
| 1DX2FT | Forestry Training | 560Z00 | Other Ed Sales and Services | 8,056.90 | 175.00 | 175.00 |
| 1DX2GB | Coastal Research Volunteer Program | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DX2IP | IPM News | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DX2LL | Lakes Lay Monitoring Prog | 560Z00 | Other Ed Sales and Services | 35,705.52 | 32,382.74 | 32,382.74 |
| 1DX2ME | Marine Education Programs | 560Z00 | Other Ed Sales and Services | 28,060.06 | 26,924.90 | 26,924.90 |
| 1DX2ME | Marine Education Programs | 560Z80 | Special Events-Fundraising | 6,078.50 | 0.00 | 0.00 |
| 1DX2ME | Marine Education Programs | 570300 | Miscellaneous Sources | 200.00 | 0.00 | 0.00 |
| 1DX2NT | Coop Ext-Nutrition Training | 560Z00 | Other Ed Sales and Services | 0.00 | 175.00 | 175.00 |
| 1DX2PB | CE Publication Center | 560Z00 | Other Ed Sales and Services | 2,168.00 | 1,663.10 | 1,663.10 |
| 1DX2PC | Peterson Cruise | 560Z00 | Other Ed Sales and Services | 1,265.00 | 1,306.00 | 1,306.00 |
| 1DX2SA | Soil Analysis Information System | 560Z00 | Other Ed Sales and Services | 53,113.50 | 48,340.00 | 48,340.00 |
| 1DX2XQ | Water Quality Training | 560Z00 | Other Ed Sales and Services | 15,138.00 | 18,136.00 | 18,136.00 |
| 1DXBLK | Belknap County | 5703E1 | Other Sources Exempt-only app'd use | 44,555.90 | 0.00 | 0.00 |
| 1DXCAN | Agriculture & Natural Res Business | 560Z00 | Other Ed Sales and Services | 45.00 | 4,540.00 | 4,540.00 |
| 1DXCED | Community Development | 560Z00 | Other Ed Sales and Services | 21,990.00 | 14,221.00 | 14,221.00 |
| 1DXCET | Economic Development | 560Z00 | Other Ed Sales and Services | 300.00 | 7,500.00 | 7,500.00 |
| 1DXCNS | Citizen Science | 560Z00 | Other Ed Sales and Services | 160.00 | 0.00 | 0.00 |
| 1DXCRL | Carroll County | 560Z00 | Other Ed Sales and Services | 1,019.00 | 0.00 | 0.00 |
| 1DXCRL | Carroll County | 5703E1 | Other Sources Exempt-only app'd use | 1,097.63 | 0.00 | 0.00 |
| 1DXCSR | Cheshire County | 5703E1 | Other Sources Exempt-only app'd use | 1,386.97 | 0.00 | 0.00 |
| 1DXDSP | Docent STEM Program | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DXDVC | Double Value Coupon Program | 560Z00 | Other Ed Sales and Services | 0.00 | 5,000.00 | 5,000.00 |
| 1DXEDC | Education Center and Info Line | 560Z00 | Other Ed Sales and Services | 2,616.00 | 6,412.20 | 6,412.20 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A30OTHRV - Other operating revenue | | | | | | |
| 1DXFAH | Dairy, Livestock and Forage Crops | 560Z00 | Other Ed Sales and Services | 4,150.00 | 2,345.00 | 2,345.00 |
| 1DXFAS | 4-H Animal Science Programs | 560Z00 | Other Ed Sales and Services | 14,525.18 | 2,774.00 | 2,774.00 |
| 1DXFDP | Food and Ag Programs | 560Z00 | Other Ed Sales and Services | 15,029.50 | 0.00 | 0.00 |
| 1DXFFS | Food Safety | 560Z00 | Other Ed Sales and Services | 625.00 | 0.00 | 0.00 |
| 1DXFFV | Fruit & Vegetable Crop Production | 560Z00 | Other Ed Sales and Services | 14,009.58 | 8,154.10 | 8,154.10 |
| 1DXFFV | Fruit & Vegetable Crop Production | 5703E1 | Other Sources Exempt-only app'd use | 0.00 | 3,377.37 | 3,377.37 |
| 1DXFJE | NRS & MG Joint Cont Ed Committee | 560Z00 | Other Ed Sales and Services | 1,745.00 | 5,420.00 | 5,420.00 |
| 1DXFLG | Landscape & Greenhouse Horticulture | 560Z00 | Other Ed Sales and Services | 9,032.54 | 6,659.21 | 6,659.21 |
| 1DXFMG | NH Master Gardener Alumni Assoc. | 560Z00 | Other Ed Sales and Services | 13,954.50 | 11,221.94 | 11,221.94 |
| 1DXFMG | NH Master Gardener Alumni Assoc. | 560Z80 | Special Events-Fundraising | 0.00 | 2,496.00 | 2,496.00 |
| 1DXFTL | 4-H Teen Leadership Programs | 560Z00 | Other Ed Sales and Services | 21,046.00 | 0.00 | 0.00 |
| 1DXGEN | BUDGET ONLY Other ID COOP EXT | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DXGFT | Grafton County | 560Z00 | Other Ed Sales and Services | 558.36 | 1,367.67 | 1,367.67 |
| 1DXGFT | Grafton County | 5703E1 | Other Sources Exempt-only app'd use | 0.00 | 5,077.11 | 5,077.11 |
| 1DXGH1 | PI George Hamilton | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DXHLB | Hillsborough County | 560Z00 | Other Ed Sales and Services | 889.00 | 0.00 | 0.00 |
| 1DXHLB | Hillsborough County | 5703E1 | Other Sources Exempt-only app'd use | 11,773.81 | 0.00 | 0.00 |
| 1DXMRK | Merrimack County | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DXMRK | Merrimack County | 5703E1 | Other Sources Exempt-only app'd use | 0.00 | 2,577.47 | 2,577.47 |
| 1DXMS1 | PI Micheal Sciabarrasi | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DXMTA | Multi-trophic Aquaculture | 560Z00 | Other Ed Sales and Services | 1,456.00 | 0.00 | 0.00 |
| 1DXNCN | Communities & Natural Resources | 560Z00 | Other Ed Sales and Services | 9,436.00 | 3,069.00 | 3,069.00 |
| 1DXNFR | Forest Resources | 560Z00 | Other Ed Sales and Services | 12,301.00 | 22,450.81 | 22,450.81 |
| 1DXNRS | Natural Resources Stewards | 560Z00 | Other Ed Sales and Services | 8,010.91 | 4,275.00 | 4,275.00 |
| 1DXNWF | Fisheries and Aquaculture | 560Z00 | Other Ed Sales and Services | 705.00 | 3,884.00 | 3,884.00 |
| 1DXPST | Pesticide Applicator Training | 560Z00 | Other Ed Sales and Services | 55,032.80 | 73,068.81 | 73,068.81 |
| 1DXRCK | Rockingham County | 560Z00 | Other Ed Sales and Services | 0.00 | 60.00 | 60.00 |
| 1DXRCK | Rockingham County | 5703E1 | Other Sources Exempt-only app'd use | 0.00 | 10,823.15 | 10,823.15 |
| 1DXSLV | Sullivan County | 560Z00 | Other Ed Sales and Services | 30.00 | 0.00 | 0.00 |
| 1DXSSP | Saving Special Places | 560Z00 | Other Ed Sales and Services | 18,390.00 | 18,550.00 | 18,550.00 |
| 1DXSWC | Stormwater Center | 560Z00 | Other Ed Sales and Services | 5,437.00 | 0.00 | 0.00 |
| 1DXYFH | 4-H Youth Development | 560Z00 | Other Ed Sales and Services | 18,482.03 | 5,847.76 | 5,847.76 |
| 1DXYHL | Healthy Living & Nutrition Ed | 560Z00 | Other Ed Sales and Services | 5,246.84 | 1,721.00 | 1,721.00 |
| 1DXYPL | Child, Youth & Family Resiliency | 560Z00 | Other Ed Sales and Services | 100.00 | 500.00 | 500.00 |
| 1DXYSL | Science Literacy | 560Z00 | Other Ed Sales and Services | 4,125.00 | 7,385.00 | 7,385.00 |
| 1DXYTA | Rockingham County WS | 560Z00 | Other Ed Sales and Services | 3,000.00 | 0.00 | 0.00 |
| 1DXYTP | Afterschool Programs | 560Z00 | Other Ed Sales and Services | 8,785.47 | 719.00 | 719.00 |
| 1DZ360 | Marine Program Pier | 570300 | Miscellaneous Sources | 21,875.04 | 21,875.04 | 21,875.04 |
| 1DZAMB | Coastal & Ocean Technology Programs | 531300 | Program Income-General | 0.00 | 2,500.00 | 2,500.00 |
| 1DZAMC | AMAC Service Center | 531300 | Program Income-General | 40,800.00 | 40,800.00 | 40,800.00 |
| 1DZARC | Geographic Information Systems(GIS) | 560Z00 | Other Ed Sales and Services | 150.00 | 1,030.00 | 1,030.00 |
| 1DZCN2 | 1DZCN2-UZSP00 Conference 2 | 570304 | Conference Registrations | 34,360.00 | 3,200.00 | 3,200.00 |
| 1DZCNF | SSC Conferences | 570304 | Conference Registrations | 13,100.00 | 800.00 | 800.00 |
| 1DZCXA | GIS Lab | 560Z00 | Other Ed Sales and Services | 5,952.00 | 4,749.01 | 4,749.01 |
| 1DZEHB | Mass Spec Sample Analysis | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DZFFS | Fees for Services | 560Z00 | Daycare Revenue | 0.00 | 0.00 | 0.00 |
| 1DZFFS | Fees for Services | 560Z00 | Other Ed Sales and Services | 0.00 | 1,373.00 | 1,373.00 |
| 1DZGEN | BUDGET ONLY Other ID EOS | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DZGSR | Gulf Surveyor Rates | 531300 | Program Income-General | 14,027.74 | 1,884.39 | 1,884.39 |
| 1DZJDC | PI Jack Dibb | 560Z00 | Other Ed Sales and Services | 1,550.00 | 0.00 | 0.00 |
| 1DZJDC | PI Jack Dibb | 570369 | Misc Sources- Jury Duty Reimb | 0.00 | 120.00 | 120.00 |
| 1DZMSB | Small Boat Repair and Replacement | 531300 | Program Income-General | 81.15 | 0.00 | 0.00 |
| 1DZMSC | Coastal Marine Laboratory | 531300 | Program Income-General | 0.00 | 100.00 | 100.00 |
| 1DZMSD | SMSOE Diving Program | 560Z00 | Other Ed Sales and Services | 10,800.00 | 11,000.00 | 11,000.00 |
| 1DZMSE | Marine School Education | 531300 | Program Income-General | 7,845.00 | 0.00 | 0.00 |
| 1DZMSE | Marine School Education | 570300 | Miscellaneous Sources | 0.00 | 68,044.48 | 68,044.48 |
| 1DZMSE | Marine School Education | 570304 | Conference Registrations | 86,900.00 | 0.00 | 0.00 |
| 1DZMSG | Gulf Challenger Operations | 531300 | Program Income-General | 45,304.00 | 72,106.50 | 72,106.50 |
| 1DZMSL | Shoals Marine Lab Director | 560Z02 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES | 531300 | Program Income-General | 2,100.00 | 1,690.00 | 1,690.00 |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES | 560Z00 | Other Ed Sales and Services | 26,110.00 | 26,210.00 | 26,210.00 |
| 1DZMSV | SMSOE Vehicles | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 1DZRVB | PI Ruth Varner | 560Z00 | Other Ed Sales and Services | 0.00 | 9,000.00 | 9,000.00 |
| 1DZSAB | Sea Grant Publication Activity | 531300 | Program Income-General | 135.00 | 160.00 | 160.00 |
| 1DZSMS | Shoals Marine Laboratory Store | 531300 | Program Income-General | 20,005.61 | 21,319.82 | 21,319.82 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|------------------------------------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A30OTHRV - Other operating revenue | | | | | | |
| 1DZWKS | CCOM JHS Workshops | 560Z24 | Participant Fees | 0.00 | 700.00 | 700.00 |
| 1DZWVT | Wave Tank | 531300 | Program Income-General | 0.00 | 1,821.63 | 1,821.63 |
| 1GA197 | SHARPP Gifts | 560Z00 | Other Ed Sales and Services | 0.00 | 2,271.12 | 2,271.12 |
| 1GA197 | SHARPP Gifts | 570300 | Miscellaneous Sources | 63.38 | 6,678.50 | 6,678.50 |
| 1GA216 | Financial Innovations Roundtable | 560Z00 | Other Ed Sales and Services | 2,500.00 | 0.00 | 0.00 |
| 1GA242 | Carsey - NH Listens Gifts | 560Z00 | Other Ed Sales and Services | 0.00 | 1,600.00 | 1,600.00 |
| 1GA269 | Career & Prof. Success Initiative | 560Z00 | Other Ed Sales and Services | 0.00 | 6,500.00 | 6,500.00 |
| 1GA275 | CONNECT Program | 570300 | Miscellaneous Sources | 350.00 | 500.00 | 500.00 |
| 1GASUS | Office of Sustainable Living Educ | 570300 | Miscellaneous Sources | 961.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 570369 | Misc Sources- Jury Duty Reimb | 0.00 | 226.08 | 226.08 |
| 1GB182 | College Woods Coalition | 570300 | Miscellaneous Sources | 0.00 | 366.00 | 366.00 |
| 1GB203 | Dairy Center Gift Fund | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1GB204 | Equine Studies | 570300 | Miscellaneous Sources | 2,450.00 | 0.00 | 0.00 |
| 1GC016 | Traditional Jazz Programming F | 560Z00 | Other Ed Sales and Services | 8,232.00 | 7,462.00 | 7,462.00 |
| 1GC020 | Annual Counselor Education Pro | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1GC023 | Winthrop L Carter Gift | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1GC028 | Friends of the Museum of Art | 560445 | Special Events-Fundraising | 0.00 | 0.00 | 0.00 |
| 1GC028 | Friends of the Museum of Art | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1GC030 | UNH Seacoast Reads | 560Z00 | Other Ed Sales and Services | 211.00 | 127.85 | 127.85 |
| 1GC037 | Women's Study Special Fund | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 1GC068 | Theater Misc Gifts | 560Z14 | Performance and Tickets | 1,845.00 | 1,592.00 | 1,592.00 |
| 1GC069 | Music Misc Gifts | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1GC094 | Lucha-Burns Musical Theatre Endowmn | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1GC094 | Lucha-Burns Musical Theatre Endowmn | 560Z14 | Performance and Tickets | 1,934.37 | 2,301.48 | 2,301.48 |
| 1GD039 | Earth Sciences Gift Account | 560Z00 | Other Ed Sales and Services | 1,000.00 | 0.00 | 0.00 |
| 1GD042 | Chemical Engineering Gifts | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1GD097 | Me Sae Mini Baja Team | 560Z00 | Other Ed Sales and Services | 179.93 | 0.00 | 0.00 |
| 1GD102 | Me Moon Buggy Team | 560Z00 | Other Ed Sales and Services | 398.20 | 0.00 | 0.00 |
| 1GD149 | SAE Gift Fund | 560Z00 | Other Ed Sales and Services | 0.00 | 201.00 | 201.00 |
| 1GD150 | ENE Undergraduate Degree Program | 560Z00 | Other Ed Sales and Services | 0.00 | 3.64 | 3.64 |
| 1GD163 | Mechanical Eng. Senior Projects | 560Z00 | Other Ed Sales and Services | 108.57 | 0.00 | 0.00 |
| 1GD202 | Society of Women Engineers Gifts | 560Z00 | Other Ed Sales and Services | 0.00 | 1,097.26 | 1,097.26 |
| 1GD209 | Tech Camp Gift Fund | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1GD227 | CEPS Outreach Activities | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 1GE009 | PAUL - Hospitality Mgmt Program | 570301 | Miscellaneous Sources | 0.00 | 11,850.00 | 11,850.00 |
| 1GE010 | Paul College of Business & Econ. | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1GE056 | Accounting & Finance Gift Fund | 570300 | Miscellaneous Sources | 3,190.00 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 560Z00 | Other Ed Sales and Services | 5,850.00 | 5,400.00 | 5,400.00 |
| 1GE099 | Paul Fund for Innovation | 570304 | Conference Registrations | 1,500.00 | 0.00 | 0.00 |
| 1GE111 | Dean's Internship Opportunity Fund | 570300 | Miscellaneous Sources | 2,500.00 | 0.00 | 0.00 |
| 1GF007 | College of Health & Human Svcs | 560Z14 | Performance and Tickets | 8,365.00 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 560Z00 | Other Ed Sales and Services | 15,190.00 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 570300 | Miscellaneous Sources | 26,260.00 | 25,836.00 | 25,836.00 |
| 1GF029 | The McKerley Hi-Tech Classroom | 560Z00 | Other Ed Sales and Services | 0.00 | 2,262.72 | 2,262.72 |
| 1GF057 | PED club | 570300 | Miscellaneous Sources | 1,028.00 | 2,646.00 | 2,646.00 |
| 1GF057 | PED club | 570341 | Other Sources-Fundraising | 600.00 | 0.00 | 0.00 |
| 1GF065 | IOD Leadership Series Gift Fund | 560Z00 | Other Ed Sales and Services | 0.00 | 55.00 | 55.00 |
| 1GF065 | IOD Leadership Series Gift Fund | 570336 | Other Sources-Advertising | 300.00 | 400.00 | 400.00 |
| 1GF073 | NEP Rugby Team | 560Z00 | Other Ed Sales and Services | 977.31 | 2,233.16 | 2,233.16 |
| 1GF073 | NEP Rugby Team | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1GF079 | Inst for Health Policy&Practice | 570300 | Miscellaneous Sources | 500.00 | 0.00 | 0.00 |
| 1GF081 | Northeast Passage Sled Hockey | 560Z00 | Other Ed Sales and Services | 85.00 | 120.00 | 120.00 |
| 1GF081 | Northeast Passage Sled Hockey | 570300 | Miscellaneous Sources | 90.00 | 2,035.50 | 2,035.50 |
| 1GF083 | SATO Gift Fund | 570300 | Miscellaneous Sources | 4,917.00 | 4,420.24 | 4,420.24 |
| 1GF083 | SATO Gift Fund | 570325 | Misc Sources-Dues | 830.00 | 925.00 | 925.00 |
| 1GF083 | SATO Gift Fund | 570341 | Other Sources-Fundraising | 2,748.48 | 1,100.00 | 1,100.00 |
| 1GF086 | HMP Student Advancement Fund | 560Z00 | Other Ed Sales and Services | 5,700.00 | 0.00 | 0.00 |
| 1GF093 | Operational Learning Network - APCD | 570300 | Miscellaneous Sources | 1,000.00 | 20,000.00 | 20,000.00 |
| 1GF093 | Operational Learning Network - APCD | 570326 | Other Sources-Program Sponsorship | 2,500.00 | 0.00 | 0.00 |
| 1GF093 | Operational Learning Network - APCD | 5703E0 | Other Sources Travel-only app'd use | 279.40 | 0.00 | 0.00 |
| 1GF094 | Accountable Care Project Fund | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1GF095 | Center for Professional Excellence | 570349 | Other Sources-Clinic Revenue | 10.00 | 0.00 | 0.00 |
| 1GF100 | NEP - Power Soccer Program | 560Z00 | Other Ed Sales and Services | 2,007.00 | 5,394.95 | 5,394.95 |
| 1GF100 | NEP - Power Soccer Program | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1GF107 | UP Scholarship | 570300 | Miscellaneous Sources | 240.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A30OTHRV - Other operating revenue | | | | | | |
| 1GF107 | UP Scholarship | 570303 | Miscellaneous Sources | 540.00 | 8,815.17 | 8,815.17 |
| 1GG018 | UNH - Wildcat Santa | 570300 | Miscellaneous Sources | 633.00 | 1,176.00 | 1,176.00 |
| 1GG050 | Alumni Golf Tournament Fund | 560400 | Alumni Activities-Sales & Services | 1,420.00 | 0.00 | 0.00 |
| 1GG050 | Alumni Golf Tournament Fund | 560440 | Alumni - Tickets & Events | 16,060.44 | 0.00 | 0.00 |
| 1GG177 | UNH Alumni Association Program Fund | 560440 | Alumni - Tickets & Events | 875.00 | 20,765.00 | 20,765.00 |
| 1GG177 | UNH Alumni Association Program Fund | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1GG177 | UNH Alumni Association Program Fund | 570328 | Other Sources-Corporate Sponsorship | 0.00 | 0.00 | 0.00 |
| 1GG192 | Multicultural Student Affairs Gifts | 560200 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1GG192 | Multicultural Student Affairs Gifts | 570325 | Misc Sources-Dues | (1,429.47) | 1,524.72 | 1,524.72 |
| 1GG192 | Multicultural Student Affairs Gifts | 570341 | Other Sources-Fundraising | 0.00 | 358.45 | 358.45 |
| 1GG195 | Class of 1966 Fund | 560456 | Alumni Dues-QuickPay Web Card | 0.00 | 4,192.63 | 4,192.63 |
| 1GG201 | NALA | 560200 | Other Ed Sales and Services | 567.86 | 0.00 | 0.00 |
| 1GG202 | MOS:DEF | 570300 | Miscellaneous Sources | 2,500.00 | 0.00 | 0.00 |
| 1GG202 | MOS:DEF | 570325 | Misc Sources-Dues | 1,575.17 | 0.00 | 0.00 |
| 1GJ005 | Commentary | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 1GJ043 | Friends of N. Hamp. Crew | 570300 | Miscellaneous Sources | 0.00 | 1,400.00 | 1,400.00 |
| 1GJ045 | Men's Golf | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1GJ047 | Cycling Club | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1GJ048 | Fencing Club | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1GJ049 | Judo Club | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1GJ050 | Karate Club | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1GJ051 | Sailing Club | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1GJ054 | Volleyball Club Women | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1GJ056 | Tae Kwon Do Club | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1GJ058 | UNH Rowing Club - Men's | 570300 | Miscellaneous Sources | 0.00 | 200.00 | 200.00 |
| 1GJ059 | Rugby Club | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1GJ065 | Women's Rugby Club | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1GJ066 | UNH Dance Club | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1GJ068 | Men's Lacrosse | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1GJ070 | Snowboarding Club | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1GJ071 | Archery Club | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1GJ074 | Wrestling Club | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1GJ075 | Baseball Club | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1GJ085 | Women's Softball | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1GJ087 | Greek Philanthropy Fest | 560445 | Special Events-Fundraising | 0.00 | 0.00 | 0.00 |
| 1GJ087 | Greek Philanthropy Fest | 560200 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1GJ087 | Greek Philanthropy Fest | 570300 | Miscellaneous Sources | 0.00 | (74.80) | (74.80) |
| 1GJ087 | Greek Philanthropy Fest | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 1GJ091 | MUB Programming | 560200 | Other Ed Sales and Services | 3,056.64 | 0.00 | 0.00 |
| 1GJ091 | MUB Programming | 570300 | Miscellaneous Sources | 0.00 | 1,078.45 | 1,078.45 |
| 1GJ094 | UNH Rifle Club | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1GJ098 | Men's Ice Hockey Club | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1GJ103 | Not Too Sharp Acappella Club Gifts | 570341 | Other Sources-Fundraising | 0.00 | 5,000.00 | 5,000.00 |
| 1GJ104 | Alabaster Blue Acapella Gift Fund | 570341 | Other Sources-Fundraising | 3,755.00 | 0.00 | 0.00 |
| 1GJ105 | Project Sunshine Fund | 560445 | Special Events-Fundraising | 257.28 | 0.00 | 0.00 |
| 1GJ105 | Project Sunshine Fund | 560200 | Other Ed Sales and Services | 58.50 | 775.53 | 775.53 |
| 1GJ105 | Project Sunshine Fund | 570341 | Other Sources-Fundraising | 156.00 | 401.85 | 401.85 |
| 1GJ106 | Organic Garden Club Fund | 560200 | Other Ed Sales and Services | 0.00 | 6.00 | 6.00 |
| 1GJ110 | Animal Rights Assoc. Gift Fund | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 1GJ116 | UNH College Republicans Gift Fund | 560445 | Special Events-Fundraising | 0.00 | 44.76 | 44.76 |
| 1GJ116 | UNH College Republicans Gift Fund | 560200 | Other Ed Sales and Services | 0.00 | 150.00 | 150.00 |
| 1GJ116 | UNH College Republicans Gift Fund | 570341 | Other Sources-Fundraising | 60.00 | 0.00 | 0.00 |
| 1GJ119 | Robotics Club Gift Fund | 570325 | Misc Sources-Dues | 0.00 | 0.00 | 0.00 |
| 1GJ122 | UNH Rowing Club - Women's | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1GJ123 | Friends of UNH Tennis | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1GJ124 | UNH Nordic Ski Club-Misc. Gifts | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1GJ127 | UNH Climbers Club | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1GJ131 | Men's Ultimate Frisbee Club | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1GJ132 | Women's Ultimate Frisbee Club | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1GJ133 | Women's Lacrosse Club Gift Fund | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1GJ143 | UNH Campus Crime Prevention | 570300 | Miscellaneous Sources | (450.00) | 0.00 | 0.00 |
| 1GJ144 | UNH Crew-Spring Training Trip | 570300 | Miscellaneous Sources | 1,722.00 | 0.00 | 0.00 |
| 1GJ151 | Native American Cultural Assoc. | 560200 | Other Ed Sales and Services | 0.00 | 425.00 | 425.00 |
| 1GJ153 | Campus Rec Student Development | 570300 | Miscellaneous Sources | 3,246.25 | 7,034.77 | 7,034.77 |
| 1GJ154 | Alpha Phi Omega Gift | 560445 | Special Events-Fundraising | 0.00 | 81.87 | 81.87 |

| 1D - UNH - Durham | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|-----------------------------------|--------|------------------------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | |
| A30OTHRV - Other operating revenue | | | | | |
| 1GJ158 | Women's Club Hockey Gift | 570300 | Miscellaneous Sources | 0.00 | 0.00 |
| 1GJ174 | Women in Business Conference 2017 | 570341 | Other Sources-Fundraising | 381.13 | 0.00 |
| 1GL044 | E Ruth Buxton Stephenson Fund | 570300 | Miscellaneous Sources | 250.00 | 0.00 |
| 1GL071 | Trad. Dance & Music Collections | 570300 | Miscellaneous Sources | 511.33 | 25.00 |
| 1GP001 | UNH Police Gift Fund | 570307 | Public Safety Revenue | 0.00 | 0.00 |
| 1GR035 | Wildcatalysts Network Program | 570300 | Miscellaneous Sources | 2,100.00 | 0.00 |
| 1GRECO | Res Part Econ Dev Discretionary | 531300 | Program Income-General | 4,500.00 | 2,000.00 |
| 1GRIEC | Entrepreneur Center Support | 531300 | Program Income-General | 1,000.00 | 0.00 |
| 1GRIEC | Entrepreneur Center Support | 570300 | Miscellaneous Sources | 1,500.00 | 0.00 |
| 1GRPEC | UNHI Entrepreneurship Center | 570300 | Miscellaneous Sources | 0.00 | 0.00 |
| 1GS015 | 'Cats Care | 570341 | Other Sources-Fundraising | 0.00 | 0.00 |
| 1GS018 | Cheerleaders Annual Fundraising | 560Z38 | Participant Fees | 10,960.00 | 3,075.00 |
| 1GS018 | Cheerleaders Annual Fundraising | 570300 | Miscellaneous Sources | 0.00 | 2,742.67 |
| 1GS018 | Cheerleaders Annual Fundraising | 570328 | Other Sources-Corporate Sponsorshp | 450.00 | 0.00 |
| 1GS018 | Cheerleaders Annual Fundraising | 570341 | Other Sources-Fundraising | 8,076.28 | 11,751.65 |
| 1GS023 | Friends of Skiing | 560Z38 | Participant Fees | 10,485.00 | 21,090.00 |
| 1GS023 | Friends of Skiing | 570327 | Other Sources-Private Sponsorship | 750.00 | 750.00 |
| 1GS023 | Friends of Skiing | 570328 | Other Sources-Corporate Sponsorshp | 2,000.00 | 6,050.00 |
| 1GS023 | Friends of Skiing | 570341 | Other Sources-Fundraising | 50,899.49 | 22,795.70 |
| 1GS024 | Friends of Men's Soccer | 560Z38 | Participant Fees | 810.00 | 690.00 |
| 1GS024 | Friends of Men's Soccer | 570341 | Other Sources-Fundraising | 7,995.00 | 7,970.17 |
| 1GS025 | Friends of Swimming & Diving | 560Z38 | Participant Fees | 4,295.00 | 4,185.00 |
| 1GS025 | Friends of Swimming & Diving | 570341 | Other Sources-Fundraising | 90.00 | 354.00 |
| 1GS028 | UNH Men's Hockey | 570341 | Other Sources-Fundraising | 2,660.00 | 4,480.00 |
| 1GS029 | Cat Club | 560Z38 | Participant Fees | 21,020.00 | 17,040.00 |
| 1GS029 | Cat Club | 570327 | Other Sources-Private Sponsorship | 14,860.00 | 10,290.00 |
| 1GS029 | Cat Club | 570328 | Other Sources-Corporate Sponsorshp | 15,695.00 | 21,443.74 |
| 1GS029 | Cat Club | 570341 | Other Sources-Fundraising | 7,131.00 | 5,715.00 |
| 1GS031 | Friends of Men's Basketball | 560Z38 | Participant Fees | 13,395.00 | 14,085.00 |
| 1GS031 | Friends of Men's Basketball | 570325 | Misc Sources-Dues | 25.00 | 0.00 |
| 1GS031 | Friends of Men's Basketball | 570327 | Other Sources-Private Sponsorship | 0.00 | 2,200.00 |
| 1GS031 | Friends of Men's Basketball | 570328 | Other Sources-Corporate Sponsorshp | 6,600.00 | 6,080.00 |
| 1GS031 | Friends of Men's Basketball | 570341 | Other Sources-Fundraising | 3,985.00 | 3,815.00 |
| 1GS035 | Friends of Men's CC/Track | 560Z38 | Participant Fees | 8,665.99 | 8,575.00 |
| 1GS035 | Friends of Men's CC/Track | 570327 | Other Sources-Private Sponsorship | 1,125.00 | 2,475.00 |
| 1GS035 | Friends of Men's CC/Track | 570341 | Other Sources-Fundraising | 3,994.10 | 1,850.00 |
| 1GS039 | Academic/Athletic Support Fund | 570326 | Other Sources-Program Sponsorship | 134,667.00 | 0.00 |
| 1GS045 | Blue Line Club | 560Z38 | Participant Fees | 0.00 | 320.00 |
| 1GS045 | Blue Line Club | 570341 | Other Sources-Fundraising | 945.00 | 725.00 |
| 1GS046 | Friends of Women's CC/Track | 560Z38 | Participant Fees | 2,470.00 | 1,725.00 |
| 1GS046 | Friends of Women's CC/Track | 570341 | Other Sources-Fundraising | 0.00 | 450.00 |
| 1GS047 | Athletic Training | 570300 | Miscellaneous Sources | 1,750.00 | 0.00 |
| 1GS047 | Athletic Training | 570341 | Other Sources-Fundraising | 0.00 | 0.00 |
| 1GS048 | Friends of Women's Soccer | 560Z38 | Participant Fees | 18,055.00 | 12,675.00 |
| 1GS048 | Friends of Women's Soccer | 570341 | Other Sources-Fundraising | 309.25 | 538.00 |
| 1GS049 | Friends of Women's Lacrosse | 560Z38 | Participant Fees | 33,255.00 | 33,490.00 |
| 1GS049 | Friends of Women's Lacrosse | 570328 | Other Sources-Corporate Sponsorshp | 1,350.00 | 0.00 |
| 1GS049 | Friends of Women's Lacrosse | 570341 | Other Sources-Fundraising | 3,154.00 | 4,276.00 |
| 1GS050 | Friends of Women's Basketball | 560Z38 | Participant Fees | 6,029.00 | 7,065.00 |
| 1GS050 | Friends of Women's Basketball | 570327 | Other Sources-Private Sponsorship | 3,590.00 | 1,430.00 |
| 1GS050 | Friends of Women's Basketball | 570328 | Other Sources-Corporate Sponsorshp | 1,170.00 | 4,550.00 |
| 1GS050 | Friends of Women's Basketball | 570341 | Other Sources-Fundraising | 2,800.00 | 2,770.00 |
| 1GS051 | Friends of Women's Field Hockey | 560Z38 | Participant Fees | 3,592.00 | 6,300.00 |
| 1GS051 | Friends of Women's Field Hockey | 570300 | Miscellaneous Sources | 0.00 | 0.00 |
| 1GS051 | Friends of Women's Field Hockey | 570341 | Other Sources-Fundraising | 1,172.00 | 1,775.00 |
| 1GS054 | UNH Gym Cat Club | 560Z38 | Participant Fees | 2,684.00 | 1,885.00 |
| 1GS054 | UNH Gym Cat Club | 570341 | Other Sources-Fundraising | 715.00 | 5,860.00 |
| 1GS057 | Friends of Women's Volleyball | 560Z38 | Participant Fees | 2,140.00 | 2,415.00 |
| 1GS057 | Friends of Women's Volleyball | 570341 | Other Sources-Fundraising | 7,542.00 | 5,974.00 |
| 1GS067 | Friends of Men's Hockey | 560Z38 | Participant Fees | 25,855.00 | 28,870.00 |
| 1GS067 | Friends of Men's Hockey | 570327 | Other Sources-Private Sponsorship | 0.00 | 4,250.00 |
| 1GS067 | Friends of Men's Hockey | 570328 | Other Sources-Corporate Sponsorshp | 19,730.00 | 18,000.00 |
| 1GS067 | Friends of Men's Hockey | 570341 | Other Sources-Fundraising | 30,926.00 | 23,274.00 |
| 1GS067 | Friends of Men's Hockey | 570344 | Other Sources-Summer Conf Distr | 0.00 | 0.00 |
| 1GS110 | Athletic Director's Priorities | 560Z38 | Participant Fees | 3,491.00 | 0.00 |

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| A - Operating Revenues | | | | | | |
| A30OTHRV - Other operating revenue | | | | | | |
| 1GS111 | Strength & Conditioning Training | 560Z38 | Participant Fees | 0.00 | 0.00 | 0.00 |
| 1GS111 | Strength & Conditioning Training | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1GS111 | Strength & Conditioning Training | 570341 | Other Sources-Fundraising | 22.00 | 0.00 | 0.00 |
| 1GS112 | Student-Athlete Opportunity Fund | 570326 | Other Sources-Program Sponsorship | 315,123.51 | 302,942.80 | 302,942.80 |
| 1GS180 | NCAA Special One-Time Distribution | 570326 | Other Sources-Program Sponsorship | 0.00 | 711,424.00 | 711,424.00 |
| 1GS185 | Student Athlete Excellence Fund | 560Z70 | Special Events | 39,300.00 | 0.00 | 0.00 |
| 1GU167 | American Hotel Foundation Schol | 570300 | Miscellaneous Sources | 7,500.00 | 8,875.00 | 8,875.00 |
| 1GU419 | Class of 2015 Scholarship Fund | 560440 | Alumni - Tickets & Events | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 560 | Sales of Educational Activities | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1GX003 | Marine Docent Endowed Fund | 560Z80 | Special Events-Fundraising | 0.00 | 5,500.50 | 5,500.50 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 1GX021 | Carroll T Stoddard 4-H Fund | 531300 | Program Income-General | 0.00 | 250.00 | 250.00 |
| 1GX021 | Carroll T Stoddard 4-H Fund | 560Z00 | Other Ed Sales and Services | (250.00) | 0.00 | 0.00 |
| 1LU001 | UNH Perkins Student Loan Fund | 570200 | Interest on Loans Receivables | 492,452.78 | 10,430,770.12 | 10,430,770.12 |
| 1LU001 | UNH Perkins Student Loan Fund | 570250 | Other Operating Investment Income | 0.00 | 77,184.86 | 77,184.86 |
| 1LU001 | UNH Perkins Student Loan Fund | 570300 | Miscellaneous Sources | 40,260.96 | 322,320.43 | 322,320.43 |
| 1LU006 | UNH Perkins Investment Income | 570250 | Other Operating Investment Income | 0.00 | (77,184.86) | (77,184.86) |
| 1LU011 | Loan Writeoff | 570200 | Interest on Loans Receivables | 0.00 | 0.00 | 0.00 |
| 1LU019 | UNH Perkins Interest Income | 570200 | Interest on Loans Receivables | 0.00 | (10,182,189.52) | (10,182,189.52) |
| 1LU020 | UNH Perkins Late Fees | 570300 | Miscellaneous Sources | 0.00 | (317,445.93) | (317,445.93) |
| 1LU039 | University Loan Fund | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1LU061 | Samuel P Hunt Foundation Slfd | 570200 | Interest on Loans Receivables | 0.00 | 0.00 | 0.00 |
| 1NU002 | UNH Equipment | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1TC009 | Gary R. O'neal Musical Theater | 560Z14 | Performance and Tickets | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 560445 | Special Events-Fundraising | 129.99 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 560Z00 | Other Ed Sales and Services | 4,622.16 | 202,302.24 | 202,302.24 |
| 1UA000 | Acad Affairs Educational & General | 560Z22 | Training Room Revenue | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 560Z70 | Special Events | 22,795.00 | 20,275.00 | 20,275.00 |
| 1UA000 | Acad Affairs Educational & General | 570020 | Late Registration Fee-Graduate | 725.00 | 1,000.00 | 1,000.00 |
| 1UA000 | Acad Affairs Educational & General | 570060 | Late Transaction Charge & Fine-Bill | 650.00 | 1,125.00 | 1,125.00 |
| 1UA000 | Acad Affairs Educational & General | 570300 | Miscellaneous Sources | 14,076.30 | 21,917.51 | 21,917.51 |
| 1UA000 | Acad Affairs Educational & General | 570304 | Conference Registrations | 11,902.75 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 570342 | Other Sources-Space Rental | 2,568.39 | 2,456.16 | 2,456.16 |
| 1UA000 | Acad Affairs Educational & General | 570368 | Misc Sources-Insurance Study Away | 88,475.00 | 85,145.10 | 85,145.10 |
| 1UA000 | Acad Affairs Educational & General | 570369 | Misc Sources- Jury Duty Reimb | 176.39 | 85.87 | 85.87 |
| 1UA001 | Student Technology Fee | 560551 | Parker Media Lab Fees | 790.00 | 140.00 | 140.00 |
| 1UA001 | Student Technology Fee | 560Z00 | Other Ed Sales and Services | 134,073.48 | 164,929.12 | 164,929.12 |
| 1UA001 | Student Technology Fee | 560Z02 | Other Ed Sales and Services | (27,016.89) | (24,994.30) | (24,994.30) |
| 1UA001 | Student Technology Fee | 560Z04 | Other Ed Sales and Services | (24,965.87) | (29,600.42) | (29,600.42) |
| 1UA001 | Student Technology Fee | 560Z22 | Training Room Revenue | 0.00 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 560Z00 | Other Ed Sales and Services | 195,005.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 560Z00 | Other Ed Sales and Services | 23,087.26 | 26,645.60 | 26,645.60 |
| 1UB000 | COLSA General Fund | 560Z01 | PAWS Revenue | 3,564.49 | 1,509.27 | 1,509.27 |
| 1UB000 | COLSA General Fund | 560Z26 | Copying Income | 792.32 | 584.14 | 584.14 |
| 1UB000 | COLSA General Fund | 570300 | Miscellaneous Sources | 4,050.00 | 7,847.00 | 7,847.00 |
| 1UB000 | COLSA General Fund | 570311 | Space Rental | 6,839.00 | 7,845.00 | 7,845.00 |
| 1UB000 | COLSA General Fund | 570335 | Other Sources-Royalties | 39,739.21 | 35,779.20 | 35,779.20 |
| 1UB022 | State AES Funds | 531300 | Program Income-General | 4,412.23 | 1,829.17 | 1,829.17 |
| 1UB022 | State AES Funds | 560Z00 | Other Ed Sales and Services | 3,545.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 531300 | Program Income-General | 78,678.00 | 89,620.00 | 89,620.00 |
| 1UB025 | COLSA Farms | 531350 | Program Income-Residential Rent | 24,151.10 | 26,132.00 | 26,132.00 |
| 1UB025 | COLSA Farms | 531360 | Program Income-Facility Rent | 83,580.00 | 109,669.86 | 109,669.86 |
| 1UB025 | COLSA Farms | 531370 | Program Income-Farm Sales | 576,284.53 | 659,826.62 | 659,826.62 |
| 1UB025 | COLSA Farms | 531380 | Program Income-Livestock Sales | 87,265.61 | 51,028.29 | 51,028.29 |
| 1UB025 | COLSA Farms | 570300 | Miscellaneous Sources | 4,000.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 570350 | Othr Sources-Rentals-Billed | 0.00 | 430.00 | 430.00 |
| 1UBSEQ | Ecoquest | 570300 | Miscellaneous Sources | 1,890.00 | 2,135.00 | 2,135.00 |
| 1UC000 | COLA Educational and General | 516Z50 | Jury Duty Reimbursements | 0.00 | 42.84 | 42.84 |
| 1UC000 | COLA Educational and General | 560Z00 | Other Ed Sales and Services | 53,483.35 | 52,367.33 | 52,367.33 |
| 1UC000 | COLA Educational and General | 560Z14 | Performance and Tickets | 89,694.23 | 79,361.00 | 79,361.00 |
| 1UC000 | COLA Educational and General | 560Z91 | TouchNet Shipping Revenue | 14.00 | 17.00 | 17.00 |
| 1UC000 | COLA Educational and General | 570300 | Miscellaneous Sources | 0.00 | 18,585.00 | 18,585.00 |

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| A - Operating Revenues | | | | | | |
| A30OTHRV - Other operating revenue | | | | | | |
| 1UC000 | COLA Educational and General | 570315 | Misc Sources-Surplus Sales | 1,050.00 | 8,503.25 | 8,503.25 |
| 1UC000 | COLA Educational and General | 570335 | Other Sources-Royalties | 2,310.00 | 33,583.00 | 33,583.00 |
| 1UC000 | COLA Educational and General | 570369 | Misc Sources- Jury Duty Reimb | 23.21 | 35.84 | 35.84 |
| 1UC000 | COLA Educational and General | 5703E1 | Other Sources Exempt-only app'd use | 10,750.00 | 10,631.00 | 10,631.00 |
| 1UC102 | English as a Second Language | 560200 | Other Ed Sales and Services | 5,659.30 | 12,315.61 | 12,315.61 |
| 1UC103 | NH Literacy Institute | 560700 | Performing Arts Revenue | 0.00 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 560200 | Other Ed Sales and Services | 20,445.00 | 41,884.00 | 41,884.00 |
| 1UD000 | CEPS Educational and General | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 560200 | Other Ed Sales and Services | 7,593.42 | 2,840.58 | 2,840.58 |
| 1UD000 | CEPS Educational and General | 560226 | Copying Income | 0.00 | 63.49 | 63.49 |
| 1UD000 | CEPS Educational and General | 570335 | Other Sources-Royalties | 0.00 | 10,500.00 | 10,500.00 |
| 1UE000 | PAUL Education and General | 570300 | Miscellaneous Sources | 13,162.78 | 13,411.12 | 13,411.12 |
| 1UE000 | PAUL Education and General | 570301 | Miscellaneous Sources | 195.00 | 15,586.26 | 15,586.26 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 560200 | Other Ed Sales and Services | 21,372.00 | 3,000.00 | 3,000.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 570 | Other Sources of Income | 0.00 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 570300 | Miscellaneous Sources | 13,500.00 | 10,500.00 | 10,500.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 570346 | Other Sources-Travel Reimbursement | 0.00 | 490.70 | 490.70 |
| 1UF000 | HHS Educational and General | 560200 | Daycare Revenue | 589,989.30 | 578,123.35 | 578,123.35 |
| 1UF000 | HHS Educational and General | 560210 | Children's Center Revenue | 1,350.00 | 1,470.00 | 1,470.00 |
| 1UF000 | HHS Educational and General | 560250 | Nursery School Revenue | 119,278.89 | 101,383.00 | 101,383.00 |
| 1UF000 | HHS Educational and General | 560260 | Kindergarten | 139,777.22 | 102,722.80 | 102,722.80 |
| 1UF000 | HHS Educational and General | 560200 | Other Ed Sales and Services | 18,120.44 | 19,086.69 | 19,086.69 |
| 1UF000 | HHS Educational and General | 570300 | Miscellaneous Sources | 10,273.12 | 9,231.60 | 9,231.60 |
| 1UF000 | HHS Educational and General | 570304 | Conference Registrations | 1,125.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 570315 | Misc Sources-Surplus Sales | 2,562.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 570319 | Misc Sources-Paymt Plan Admn Charge | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 570349 | Other Sources-Clinic Revenue | 32,008.35 | 24,113.20 | 24,113.20 |
| 1UG001 | Central Admin VPFA Ed & General | 570300 | Miscellaneous Sources | 500.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 570369 | Misc Sources- Jury Duty Reimb | 40.00 | 154.32 | 154.32 |
| 1UG002 | Office of the President | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 560440 | Alumni - Tickets & Events | 0.00 | 1,140.00 | 1,140.00 |
| 1UG003 | Community Equity and Diversity | 570300 | Miscellaneous Sources | 3,672.00 | 2,922.00 | 2,922.00 |
| 1UG003 | Community Equity and Diversity | 570315 | Misc Sources-Surplus Sales | 0.00 | 25.00 | 25.00 |
| 1UG003 | Community Equity and Diversity | 570326 | Other Sources-Program Sponsorship | 500.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 570369 | Misc Sources- Jury Duty Reimb | 0.00 | 30.00 | 30.00 |
| 1UK000 | CIS Educational and General | 570300 | Miscellaneous Sources | 48,013.39 | 50,194.57 | 50,194.57 |
| 1UK000 | CIS Educational and General | 570356 | Other Sources- Sales | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | 570360 | Computer Svs Ctr - Repair Revenue | 2,950.75 | 1,992.93 | 1,992.93 |
| 1UK000 | CIS Educational and General | 570361 | Computer Svs Ctr - Install Revenue | 28,647.93 | 33,170.21 | 33,170.21 |
| 1UK000 | CIS Educational and General | 570363 | Computer Svs Ctr - Warranty Revenue | 64,244.46 | 37,646.10 | 37,646.10 |
| 1UL000 | Library Educational and General | 560500 | Library Sales and Services | 13,214.98 | 23,705.25 | 23,705.25 |
| 1UL000 | Library Educational and General | 560510 | Library Sales-Printer Reader | 34,466.56 | 37,180.90 | 37,180.90 |
| 1UL000 | Library Educational and General | 560540 | Library Sales-Unreturned | 5,608.17 | 10,418.55 | 10,418.55 |
| 1UL000 | Library Educational and General | 560200 | Other Ed Sales and Services | 352,132.13 | 294,951.69 | 294,951.69 |
| 1UL000 | Library Educational and General | 570300 | Miscellaneous Sources | 561.65 | 440.00 | 440.00 |
| 1UL000 | Library Educational and General | 570304 | Conference Registrations | 1,900.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 570369 | Misc Sources- Jury Duty Reimb | 20.00 | 225.97 | 225.97 |
| 1UP000 | UNH Police | 570060 | Late Transaction Charge & Fine-Bill | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 570300 | Miscellaneous Sources | 13,800.00 | 7,515.48 | 7,515.48 |
| 1UP000 | UNH Police | 570307 | Public Safety Revenue | 124,094.60 | 107,257.85 | 107,257.85 |
| 1UR000 | VPRPS Educational and General | 516250 | Jury Duty Reimbursements | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 570300 | Miscellaneous Sources | 15,034.98 | 108.90 | 108.90 |
| 1UR000 | VPRPS Educational and General | 570315 | Misc Sources-Surplus Sales | 2,800.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 570300 | Miscellaneous Sources | 37,032.27 | 5,857.16 | 5,857.16 |
| 1UT000 | Facilities Educational and General | 570343 | Other Sources-Rental | 71,121.88 | 69,591.24 | 69,591.24 |
| 1UT000 | Facilities Educational and General | 570369 | Misc Sources- Jury Duty Reimb | 0.00 | 120.00 | 120.00 |
| 1UT001 | Energy and Campus Development | 570300 | Miscellaneous Sources | 293,735.43 | 245,808.02 | 245,808.02 |
| 1UU000 | Institutional Educational & General | 531300 | Program Income-General | (63.00) | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 570005 | Late Payment Fee | 590,587.21 | 589,085.63 | 589,085.63 |
| 1UU000 | Institutional Educational & General | 570050 | Late Transactions Charges-Billed | 11,044.95 | 13,757.99 | 13,757.99 |
| 1UU000 | Institutional Educational & General | 570300 | Miscellaneous Sources | 12,785.59 | 9,472.71 | 9,472.71 |
| 1UU000 | Institutional Educational & General | 570309 | Tuition Payment Plan Fee | 191,587.81 | 193,207.51 | 193,207.51 |
| 1UU000 | Institutional Educational & General | 570318 | Misc Sources-Title IV Admin Allow | 16,960.00 | 15,580.00 | 15,580.00 |
| 1UU000 | Institutional Educational & General | 570325 | Misc Sources-Dues | 94.24 | 412.79 | 412.79 |
| 1UU000 | Institutional Educational & General | 570358 | Other Sources- Temp Loan Fee | 0.00 | 0.00 | 0.00 |

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| A - Operating Revenues | | | | | | |
| A30OTHRV - Other operating revenue | | | | | | |
| 1UU000 | Institutional Educational & General | 570366 | Misc Revenue - Pcard Rebate | 444,087.66 | 449,807.74 | 449,807.74 |
| 1UU001 | Institutional Bud-Proj Adjs | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 560Z20 | Transcripts | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 570025 | Late Add and Drop Charges | 11,550.00 | 11,100.00 | 11,100.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 570300 | Miscellaneous Sources | 9,377.77 | 11,441.08 | 11,441.08 |
| 1UW000 | Enrollment Mngmt Ed & General | 570318 | Misc Sources-Title IV Admin Allow | 316,672.00 | 318,022.00 | 318,022.00 |
| 1UZ000 | EOS Educational and General | 570300 | Miscellaneous Sources | 76,937.00 | 77,468.50 | 77,468.50 |
| 1UZ000 | EOS Educational and General | 570315 | Misc Sources-Surplus Sales | 0.00 | 20,000.00 | 20,000.00 |
| 1UZ000 | EOS Educational and General | 570335 | Other Sources-Royalties | 0.00 | 2,251.50 | 2,251.50 |
| 1UZ000 | EOS Educational and General | 570369 | Misc Sources- Jury Duty Reimb | 0.00 | 40.00 | 40.00 |
| 1UZ000 | EOS Educational and General | 570372 | Other sources-Lease Revenue | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 531300 | Program Income-General | 25.00 | 39,301.98 | 39,301.98 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 560Z00 | Other Ed Sales and Services | 0.00 | 50,375.00 | 50,375.00 |
| 1UZ025 | Shoals Marine Laboratory | 531300 | Program Income-General | 12,918.00 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 560Z00 | Other Ed Sales and Services | 57,170.00 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 570300 | Miscellaneous Sources | 7,942.20 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 570300 | Miscellaneous Sources | 20,762.58 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 570335 | Other Sources-Royalties | 135.00 | 1,104.00 | 1,104.00 |
| 1XB003 | COLSA Misc R&R | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XB005 | COLSA TS Facilities Maint/Repairs | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 1XB005 | COLSA TS Facilities Maint/Repairs | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1XB005 | COLSA TS Facilities Maint/Repairs | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XB005 | COLSA TS Facilities Maint/Repairs | 570315 | Misc Sources-Surplus Sales | 0.00 | 0.00 | 0.00 |
| 1XB015 | COLSA TSAS Computer Replacement | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XB015 | COLSA TSAS Computer Replacement | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | 570315 | Misc Sources-Surplus Sales | 0.00 | 0.00 | 0.00 |
| 1XB018 | COLSA TSAS Ag Mech Equip Replace | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XB018 | COLSA TSAS Ag Mech Equip Replace | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XB025 | COLSA TSAS Vehicle Replacement | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XB025 | COLSA TSAS Vehicle Replacement | 570300 | Miscellaneous Sources | 0.00 | 2,326.01 | 2,326.01 |
| 1XB033 | COLSA TS Logging Equip R&R | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 1XB033 | COLSA TS Logging Equip R&R | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XB036 | AES R&R | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XB036 | AES R&R | 570315 | Misc Sources-Surplus Sales | 0.00 | 0.00 | 0.00 |
| 1XC002 | COLA Electronic Campus | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XD001 | CEPS Earth Science Van Fund | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1XD001 | CEPS Earth Science Van Fund | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XG021 | Photo and Video Services Equip Repl | 570315 | Misc Sources-Surplus Sales | 200.00 | 0.00 | 0.00 |
| 1XG023 | Advancement Equipment Replacement | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XJ002 | Durham Dispatch Equipment | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XJ002 | Durham Dispatch Equipment | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XJ003 | Police Vehicle Replacement | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XJ003 | Police Vehicle Replacement | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XJ004 | VPSA Health Services R&R | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XJ019 | VPSA MUB Unexpended R&R | 570300 | Miscellaneous Sources | 0.00 | 177.05 | 177.05 |
| 1XJ020 | VPSA Recreation R&R | 570300 | Miscellaneous Sources | 6,500.00 | 0.00 | 0.00 |
| 1XJ021 | VPSA Student Rec Field | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XJ021 | VPSA Student Rec Field | 570300 | Miscellaneous Sources | 0.00 | 2,204.41 | 2,204.41 |
| 1XJ022 | VPSA Recreation Mendums Pond | 570300 | Miscellaneous Sources | 34,979.00 | 0.00 | 0.00 |
| 1XJ023 | VPSA Recreation Vehicle | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XJ023 | VPSA Recreation Vehicle | 570300 | Miscellaneous Sources | 1,200.00 | 0.00 | 0.00 |
| 1XJ025 | VPSA Recreation Sailing | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XJ025 | VPSA Recreation Sailing | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XJ026 | VPSA Recreation Building Renovat | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XJ027 | VPSA Recreation Equipment | 570300 | Miscellaneous Sources | 0.00 | 2,825.00 | 2,825.00 |
| 1XJ027 | VPSA Recreation Equipment | 570315 | Misc Sources-Surplus Sales | 0.00 | 0.00 | 0.00 |
| 1XJ029 | VPSA Recreation Crew | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XJ030 | VPSA Assessment Equip | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XJ030 | VPSA Assessment Equip | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XJ032 | Dispatch Equipment | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XJ032 | Dispatch Equipment | 570303 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XJ043 | VPSA MUB Theater | 570300 | Miscellaneous Sources | 72.00 | 2,707.41 | 2,707.41 |
| 1XJ050 | VPSA Counseling Center | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XJ067 | Whittemore Center R&R Reserves | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XJ068 | Ice Plant/Equipment Sinking Fund | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|--------------------------------------|--------|-----------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A30OTHRV - Other operating revenue | | | | | | |
| 1XJ171 | VPSA Recreation Womens Crew | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XJEMR | Emergency Management Plant Fund | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XJTRF | Turf Field Operations | 570300 | Miscellaneous Sources | 1,459.21 | 2,287.70 | 2,287.70 |
| 1XJTRM | Turf Field Major Repairs | 570300 | Miscellaneous Sources | 13,132.95 | 20,589.30 | 20,589.30 |
| 1XL001 | Library Equip & Physical Plant Fund | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XL002 | Library Repair & Replacement | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XP001 | UNH Police Vehicle Replacement | 570307 | Public Safety Revenue | 8,031.00 | 5,715.00 | 5,715.00 |
| 1XQ022 | UNH Dining R&R Reserves | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XQ024 | UNH Housing R&R Reserves | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XQ024 | UNH Housing R&R Reserves | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XQ090 | New Housing Office 02 | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XQ171 | UTS Bus Procurement | 570300 | Miscellaneous Sources | 0.00 | 3,476.00 | 3,476.00 |
| 1XQ171 | UTS Bus Procurement | 570315 | Misc Sources-Surplus Sales | 0.00 | 0.00 | 0.00 |
| 1XQ303 | CNG Fueling Station Maint & Repair | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XQ303 | CNG Fueling Station Maint & Repair | 570303 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XQ330 | Garage Equipment Replacement | 570300 | Miscellaneous Sources | 742.45 | 677.99 | 677.99 |
| 1XQ330 | Garage Equipment Replacement | 570315 | Misc Sources-Surplus Sales | 0.00 | 0.00 | 0.00 |
| 1XS003 | Athletic Dept R & R | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XT907 | Energy Efficiency Projects | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XT947 | UNH/Durham Traffic Model | 570300 | Miscellaneous Sources | 40,000.00 | 0.00 | 0.00 |
| 1XTA25 | Asset Management/Maintenance | 570300 | Miscellaneous Sources | 1,080.00 | 0.00 | 0.00 |
| 1XTA69 | Rail Platform/Transit Station Maint | 570300 | Miscellaneous Sources | 2,858.88 | 2,775.57 | 2,775.57 |
| 1XTB90 | Minor Flood Cleanup | 570300 | Miscellaneous Sources | 0.00 | 57,056.33 | 57,056.33 |
| 1XTB98 | Ham-Smith Renovation Programming | 570300 | Miscellaneous Sources | 4,800.00 | 0.00 | 0.00 |
| 1XTC15 | Landscape Repairs & Renovations | 570300 | Miscellaneous Sources | 11,695.00 | 0.00 | 0.00 |
| 1XTD35 | UNH West Stadium | 570300 | Miscellaneous Sources | 0.00 | 8,834.00 | 8,834.00 |
| 1XTE40 | Stadium Lighting | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XTE45 | Demeritt Hall - Fire Damage Repairs | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XTE90 | Outdoor Pool | 570300 | Miscellaneous Sources | 0.00 | 20,000.00 | 20,000.00 |
| 1XTF11 | NH Veterinary Diagnostic Lab | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XTF45 | Telecom Ctr-Gregg Hall AC | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XTG11 | West Edge Light Pole Replacement | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XTG81 | CEPS-OE & CCOM Program Expansion | 570300 | Miscellaneous Sources | 2,000.00 | 0.00 | 0.00 |
| 1XTG83 | Minor Abatement Expenses | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XTG84 | Gregg Hall - HVAC Engineering | 570300 | Miscellaneous Sources | 0.00 | 26,451.00 | 26,451.00 |
| 1XTGEN | University Operations Equipment 09 | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XTGEN | University Operations Equipment 09 | 570315 | Misc Sources-Surplus Sales | 0.00 | 0.00 | 0.00 |
| 1XTGEN | University Operations Equipment 09 | 570343 | Other Sources-Rental | 0.00 | 0.00 | 0.00 |
| 1XTH06 | Student Rec Field - Repair Culvert | 570300 | Miscellaneous Sources | 0.00 | 12,250.00 | 12,250.00 |
| 1XTH34 | 121 Technology Drive Lease Fit-out | 570300 | Miscellaneous Sources | 9,755.00 | 0.00 | 0.00 |
| 1XTH58 | Mill Road Sewer Line Replacements | 570300 | Miscellaneous Sources | 0.00 | 28,722.05 | 28,722.05 |
| 1XTJ15 | Horton Ext Stair Railing Replace | 570300 | Miscellaneous Sources | 0.00 | 9,271.74 | 9,271.74 |
| 1XTJ32 | High Voltage Circuit 12 Ext - Loop | 570300 | Miscellaneous Sources | 6,995.85 | 0.00 | 0.00 |
| 1XTJ45 | Electrical Outage-Emergency Repairs | 570300 | Miscellaneous Sources | 0.00 | 51,741.10 | 51,741.10 |
| 1XTJ72 | MUB - Granite State Room Floor Repl | 570300 | Miscellaneous Sources | 0.00 | 65,000.00 | 65,000.00 |
| 1XTK47 | Public Safety Complex Studies | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XTK77 | 11 Brook Way Decommissioning | 570315 | Misc Sources-Surplus Sales | 266.00 | 0.00 | 0.00 |
| 1XTOMR | Operations & Maintenance R&R Reserve | 570300 | Miscellaneous Sources | 11,305.99 | 11,369.57 | 11,369.57 |
| 1XTOMR | Operations & Maintenance R&R Reserve | 570301 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XTOMR | Operations & Maintenance R&R Reserve | 570315 | Misc Sources-Surplus Sales | 53,812.10 | 8,354.00 | 8,354.00 |
| 1Z0ADJ | Agency Funds Year End Adjustment | 560Z00 | Other Ed Sales and Services | 0.00 | (316.16) | (316.16) |
| 1Z0ADJ | Agency Funds Year End Adjustment | 570300 | Miscellaneous Sources | 0.00 | (1,000.00) | (1,000.00) |
| 1ZA001 | Campus Ministry | 570300 | Miscellaneous Sources | 1,584.57 | 1,000.00 | 1,000.00 |
| 1ZJ008 | Campus Ministry | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1ZJ011 | MUB Ticket Office -Outside Sales | 560Z00 | Other Ed Sales and Services | 0.00 | 316.16 | 316.16 |
| ***Total Other operating revenue | | | | 23,633,662.28 | 23,410,144.59 | 23,410,144.59 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 15C145 | Future Psychology Faculty -Cost Sh | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C145 | Future Psychology Faculty -Cost Sh | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 15C162 | UNH Undistributed Salaries | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 15C162 | UNH Undistributed Salaries | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C162 | UNH Undistributed Salaries | 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 15C233 | New Hampshire Teachers as Scholars | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C233 | New Hampshire Teachers as Scholars | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 15C233 | New Hampshire Teachers as Scholars | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C254 | Bedrock Geologic Mapping | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C393 | CS State Wide Monitoring Pgrm | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C393 | CS State Wide Monitoring Pgrm | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 15C393 | CS State Wide Monitoring Pgrm | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C393 | CS State Wide Monitoring Pgrm | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C393 | CS State Wide Monitoring Pgrm | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C482 | 2006-11 Student Support Serv - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C482 | 2006-11 Student Support Serv - CS | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 15C482 | 2006-11 Student Support Serv - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C482 | 2006-11 Student Support Serv - CS | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 15C482 | 2006-11 Student Support Serv - CS | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 15C482 | 2006-11 Student Support Serv - CS | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 15C482 | 2006-11 Student Support Serv - CS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C491 | 2003-07 McNair Graduate Prgm | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C491 | 2003-07 McNair Graduate Prgm | 611PST | *OBS*[NSE]Sumr Stry AY Fac-Tchng | 0.00 | 0.00 | 0.00 |
| 15C491 | 2003-07 McNair Graduate Prgm | 611PXR | *OBS*[NSE] Supp-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 15C491 | 2003-07 McNair Graduate Prgm | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C491 | 2003-07 McNair Graduate Prgm | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C491 | 2003-07 McNair Graduate Prgm | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15C491 | 2003-07 McNair Graduate Prgm | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 15C491 | 2003-07 McNair Graduate Prgm | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 15C491 | 2003-07 McNair Graduate Prgm | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 15C491 | 2003-07 McNair Graduate Prgm | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 15C491 | 2003-07 McNair Graduate Prgm | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C520 | VOCA Grant - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C520 | VOCA Grant - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C521 | CICART - CS | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 15C521 | CICART - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C521 | CICART - CS | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 15C521 | CICART - CS | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 15C521 | CICART - CS | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 15C521 | CICART - CS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C521 | CICART - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C521 | CICART - CS | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 15C521 | CICART - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C521 | CICART - CS | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 15C521 | CICART - CS | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 15C535 | 2003-2008 McNair Graduate Prg | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 15C535 | 2003-2008 McNair Graduate Prg | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C535 | 2003-2008 McNair Graduate Prg | 611PXR | *OBS*[NSE] Supp-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 15C535 | 2003-2008 McNair Graduate Prg | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C535 | 2003-2008 McNair Graduate Prg | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C535 | 2003-2008 McNair Graduate Prg | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15C535 | 2003-2008 McNair Graduate Prg | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 15C535 | 2003-2008 McNair Graduate Prg | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 15C535 | 2003-2008 McNair Graduate Prg | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 15C535 | 2003-2008 McNair Graduate Prg | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C597 | 2008-09 TRIO McNair Program - CS | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 15C597 | 2008-09 TRIO McNair Program - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C597 | 2008-09 TRIO McNair Program - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C597 | 2008-09 TRIO McNair Program - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C597 | 2008-09 TRIO McNair Program - CS | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 15C597 | 2008-09 TRIO McNair Program - CS | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 15C661 | McNair Year 2 (2010) - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C661 | McNair Year 2 (2010) - CS | 611PST | *OBS*[NSE]Sumr Stry AY Fac-Tchng | 0.00 | 0.00 | 0.00 |
| 15C661 | McNair Year 2 (2010) - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C661 | McNair Year 2 (2010) - CS | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

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B - Operating Expenses

B05SALWG - Employee compensation and benefits - all other

| | | | | | | |
|--------|-------------------------------------|--------|-------------------------------------|------|------|------|
| 15C661 | McNair Year 2 (2010) - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C661 | McNair Year 2 (2010) - CS | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 15C661 | McNair Year 2 (2010) - CS | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 15C679 | Program Management - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C679 | Program Management - CS | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 15C679 | Program Management - CS | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 15C679 | Program Management - CS | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15C679 | Program Management - CS | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C680 | Establishing Historic Baseline - CS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C684 | Ocean Projects Course - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C684 | Ocean Projects Course - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C684 | Ocean Projects Course - CS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C685 | SG Ext Education - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C685 | SG Ext Education - CS | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15C686 | Seagrant Microbe - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C686 | Seagrant Microbe - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C687 | Seaweed Culture Systems | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 15C687 | Seaweed Culture Systems | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 15C687 | Seaweed Culture Systems | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C688 | Calibrating Lobster Traps - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C688 | Calibrating Lobster Traps - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C689 | SG Extension Program - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C689 | SG Extension Program - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C689 | SG Extension Program - CS | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15C690 | Communications and Info | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C690 | Communications and Info | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C690 | Communications and Info | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 15C690 | Communications and Info | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 15C691 | Resuspension in Great Bay | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C691 | Resuspension in Great Bay | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C705 | NH Center for Prof Excellence - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C705 | NH Center for Prof Excellence - CS | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 15C705 | NH Center for Prof Excellence - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C705 | NH Center for Prof Excellence - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C712 | Space Grant 2010-2015 - CS | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 15C712 | Space Grant 2010-2015 - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C712 | Space Grant 2010-2015 - CS | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 15C712 | Space Grant 2010-2015 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C712 | Space Grant 2010-2015 - CS | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 15C712 | Space Grant 2010-2015 - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C712 | Space Grant 2010-2015 - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C718 | Tropical Peatlands Carbon - CS | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 15C718 | Tropical Peatlands Carbon - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C719 | FIA Sampling at Bartlett - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C719 | FIA Sampling at Bartlett - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C721 | TRIO SSS Year 01 - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C721 | TRIO SSS Year 01 - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C721 | TRIO SSS Year 01 - CS | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 15C721 | TRIO SSS Year 01 - CS | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 15C721 | TRIO SSS Year 01 - CS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C723 | CORE Infrastructure - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C723 | CORE Infrastructure - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C729 | TRIO Year 03 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C729 | TRIO Year 03 - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C729 | TRIO Year 03 - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C729 | TRIO Year 03 - CS | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 15C729 | TRIO Year 03 - CS | 61KBAW | OTP - Honor & Recog Awd | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 15C730 | 2010 Aquaculture Ext Enhance - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C730 | 2010 Aquaculture Ext Enhance - CS | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 15C732 | DRRP - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C732 | DRRP - CS | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 15C735 | Scaleup - Copper 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C735 | Scaleup - Copper 2 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 15C735 | Scaleup - Copper 2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C740 | Est Historic Baseline Yr 2 - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C740 | Est Historic Baseline Yr 2 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C743 | Communication and Info Yr 2 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C743 | Communication and Info Yr 2 - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C743 | Communication and Info Yr 2 - CS | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 15C744 | Program Management 2 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C744 | Program Management 2 - CS | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 15C744 | Program Management 2 - CS | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 15C744 | Program Management 2 - CS | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15C744 | Program Management 2 - CS | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C745 | SG Ext Education YR 2 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C745 | SG Ext Education YR 2 - CS | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15C746 | SE Extension Program YR 2 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C746 | SE Extension Program YR 2 - CS | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15C747 | Seaweed Culture Systems Yr 2 - CS | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 15C747 | Seaweed Culture Systems Yr 2 - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C747 | Seaweed Culture Systems Yr 2 - CS | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 15C747 | Seaweed Culture Systems Yr 2 - CS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C748 | Calibrating Lobster Traps YR 2 - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C748 | Calibrating Lobster Traps YR 2 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C749 | Seagrant Microbe YR 2 - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C749 | Seagrant Microbe YR 2 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C750 | Resuspension in GB YR 2 - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C750 | Resuspension in GB YR 2 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C751 | NH WRRRC Administrative - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C751 | NH WRRRC Administrative - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C752 | Information Transfer - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C752 | Information Transfer - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C753 | Nutrient Loading in Watersheds - CS | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15C753 | Nutrient Loading in Watersheds - CS | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C754 | Arsenic Groundwater Dynamics - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C754 | Arsenic Groundwater Dynamics - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C754 | Arsenic Groundwater Dynamics - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C754 | Arsenic Groundwater Dynamics - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C760 | Developing enhancement program | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C760 | Developing enhancement program | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C766 | 2011 PREP Estuarine Monitoring - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C766 | 2011 PREP Estuarine Monitoring - CS | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 15C768 | 2011 PREP Estuarine Monitoring - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C784 | Ocean Project Course YR 2 - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C784 | Ocean Project Course YR 2 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C789 | Resource Management and 2010 - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C789 | Resource Management and 2010 - CS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C793 | TRIO SSS Year 2 - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C793 | TRIO SSS Year 2 - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C793 | TRIO SSS Year 2 - CS | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 15C793 | TRIO SSS Year 2 - CS | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 15C793 | TRIO SSS Year 2 - CS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C803 | TRIO Yr 4 - CS | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 15C803 | TRIO Yr 4 - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C803 | TRIO Yr 4 - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C803 | TRIO Yr 4 - CS | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 15C803 | TRIO Yr 4 - CS | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 15C803 | TRIO Yr 4 - CS | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15C804 | SARE Agroecosystem project - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C804 | SARE Agroecosystem project - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C804 | SARE Agroecosystem project - CS | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 15C804 | SARE Agroecosystem project - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |

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B - Operating Expenses

B05SALWG - Employee compensation and benefits - all other

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| 15C804 | SARE Agroecosystem project - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C810 | McDowell-Aquatic - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C810 | McDowell-Aquatic - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C810 | McDowell-Aquatic - CS | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 613B90 | Graduate Summer Appointment-Research | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 614F10 | Academic Administrator | 0.00 | 3,510.72 | 3,510.72 |
| 15C813 | Management-CS | 615F10 | PAT | 0.00 | 55,053.83 | 55,053.83 |
| 15C813 | Management-CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 617F10 | Operating Staff | 0.00 | 8,599.42 | 8,599.42 |
| 15C813 | Management-CS | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 61CPHX | Part Time Hourly | 0.00 | 29,820.44 | 29,820.44 |
| 15C813 | Management-CS | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C815 | Frey-Terrestrial - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C815 | Frey-Terrestrial - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C816 | Lammers & Wollheim-Aquatic - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C816 | Lammers & Wollheim-Aquatic - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C817 | Ollinger-Terrestrial - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C817 | Ollinger-Terrestrial - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C820 | EPSCoR CAN-J.Jacobs - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C820 | EPSCoR CAN-J.Jacobs - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C820 | EPSCoR CAN-J.Jacobs - CS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C821 | Leitzel-OEDW - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C821 | Leitzel-OEDW - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C821 | Leitzel-OEDW - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C822 | Participatory Water Quality - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C822 | Participatory Water Quality - CS | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 15C822 | Participatory Water Quality - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C822 | Participatory Water Quality - CS | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C823 | James Hall Vegetated Roof - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C823 | James Hall Vegetated Roof - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C824 | Coal Tar Sealant in NH - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C824 | Coal Tar Sealant in NH - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C825 | Administration Year 2 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C825 | Administration Year 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C826 | NH EPSCOR-Curt Grimm - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C826 | NH EPSCOR-Curt Grimm - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C827 | Lamprey Nutrient Sensors - CS | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 15C827 | Lamprey Nutrient Sensors - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C827 | Lamprey Nutrient Sensors - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C828 | Estuarine Lobsters - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C829 | Undergrad Opportunity 2012-20 - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C829 | Undergrad Opportunity 2012-20 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C830 | SG Extension 2012-2013 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C830 | SG Extension 2012-2013 - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C830 | SG Extension 2012-2013 - CS | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15C831 | Alewife Culture - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C831 | Alewife Culture - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

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B - Operating Expenses

B05SALWG - Employee compensation and benefits - all other

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|--------|-------------------------------------|--------|-------------------------------------|----------|----------|----------|
| 15C832 | Sea Grant Education 2012-13 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C832 | Sea Grant Education 2012-13 - CS | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15C833 | NH Seafood Alternative Markets CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C833 | NH Seafood Alternative Markets CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C833 | NH Seafood Alternative Markets CS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C833 | NH Seafood Alternative Markets CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C833 | NH Seafood Alternative Markets CS | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 15C834 | Communications Program 2012-13 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C834 | Communications Program 2012-13 - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C834 | Communications Program 2012-13 - CS | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 15C835 | Interactions In Oysters - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C835 | Interactions In Oysters - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C836 | Lamprey Nutrient Sensors - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C836 | Lamprey Nutrient Sensors - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C841 | Maxium SDI - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C841 | Maxium SDI - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C847 | CS Program MGT. 2012-2013 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C847 | CS Program MGT. 2012-2013 | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 15C849 | CMH Compentencies-III - CS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C853 | FEE Network Meeting - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C853 | FEE Network Meeting - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C854 | USDA Forest Service NE Area - CS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C855 | MRI: HiSeq 2000 - CS | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 15C855 | MRI: HiSeq 2000 - CS | 615F10 | PAT | 0.00 | 1,920.96 | 1,920.96 |
| 15C855 | MRI: HiSeq 2000 - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C855 | MRI: HiSeq 2000 - CS | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 15C855 | MRI: HiSeq 2000 - CS | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 15C855 | MRI: HiSeq 2000 - CS | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 15C858 | Minibus Regional Catch - CS | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 15C858 | Minibus Regional Catch - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C859 | Coastal Volunteer - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C862 | Wildcat Transit Route - CS | 615F10 | PAT | 938.57 | 1,938.44 | 1,938.44 |
| 15C862 | Wildcat Transit Route - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C862 | Wildcat Transit Route - CS | 617BHO | Operating Staff-Overtime | 85.81 | 124.99 | 124.99 |
| 15C862 | Wildcat Transit Route - CS | 617BHS | Operating Staff-Shift | 1.16 | 5.46 | 5.46 |
| 15C862 | Wildcat Transit Route - CS | 617BLG | Operating Staff-Longevity | 14.39 | 6.11 | 6.11 |
| 15C862 | Wildcat Transit Route - CS | 617BSB | Operating Staff-Stand-By Pay | 0.00 | 0.00 | 0.00 |
| 15C862 | Wildcat Transit Route - CS | 617F10 | Operating Staff | 1,072.40 | 2,155.75 | 2,155.75 |
| 15C862 | Wildcat Transit Route - CS | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C862 | Wildcat Transit Route - CS | 61CPEX | Part Time Salary | 10.56 | 78.72 | 78.72 |
| 15C862 | Wildcat Transit Route - CS | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 15C862 | Wildcat Transit Route - CS | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 15C862 | Wildcat Transit Route - CS | 61JBHX | Casual - Hourly | 1,142.03 | 2,016.04 | 2,016.04 |
| 15C862 | Wildcat Transit Route - CS | 61KBBN | OTP-Bonus & Recruit-other than fac | 1.34 | 1.19 | 1.19 |
| 15C862 | Wildcat Transit Route - CS | 61SNSH | Student Labor | 906.56 | 2,428.73 | 2,428.73 |
| 15C862 | Wildcat Transit Route - CS | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 15C862 | Wildcat Transit Route - CS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C871 | Computer Cluster for Heliophys - CS | 615F10 | PAT | 0.00 | (83.86) | (83.86) |
| 15C872 | BEF and MEF Inventory - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 640.26 | 640.26 |
| 15C872 | BEF and MEF Inventory - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C873 | TRIO SSS Year 03 - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C873 | TRIO SSS Year 03 - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C873 | TRIO SSS Year 03 - CS | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15C873 | TRIO SSS Year 03 - CS | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C873 | TRIO SSS Year 03 - CS | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 15C873 | TRIO SSS Year 03 - CS | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 15C873 | TRIO SSS Year 03 - CS | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 15C873 | TRIO SSS Year 03 - CS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C875 | PREP Year 17 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C880 | NASA EPSCoR RID Program CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C880 | NASA EPSCoR RID Program CS | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 15C880 | NASA EPSCoR RID Program CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C880 | NASA EPSCoR RID Program CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C888 | Lamprey Nutrient Sensors YR2 - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C888 | Lamprey Nutrient Sensors YR2 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

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|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 15C888 | Lamprey Nutrient Sensors YR2 - CS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C889 | Interactions in Oysters YR2 - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C889 | Interactions in Oysters YR2 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C890 | NH Seafood Alternative Yr2 CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C890 | NH Seafood Alternative Yr2 CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C890 | NH Seafood Alternative Yr2 CS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C890 | NH Seafood Alternative Yr2 CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C890 | NH Seafood Alternative Yr2 CS | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15C890 | NH Seafood Alternative Yr2 CS | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 15C891 | Estuarine Lobsters YR 2 - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C891 | Estuarine Lobsters YR 2 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C892 | Alewife Culture YR2 - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C892 | Alewife Culture YR2 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C893 | SG Extension 2012-2013 YR2 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C893 | SG Extension 2012-2013 YR2 - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C893 | SG Extension 2012-2013 YR2 - CS | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15C894 | Sea Grant Extension Ed Yr2 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C894 | Sea Grant Extension Ed Yr2 - CS | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15C895 | Undergrad Opportunity 2013 Yr2 - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C895 | Undergrad Opportunity 2013 Yr2 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C896 | Communications Program 2013yr2 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C896 | Communications Program 2013yr2 - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C896 | Communications Program 2013yr2 - CS | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 15C898 | Program Mgt. Year 2 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C898 | Program Mgt. Year 2 - CS | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 15C900 | Berry Brook III - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C902 | White Pine Needle Damage - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C902 | White Pine Needle Damage - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C902 | White Pine Needle Damage - CS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C904 | Higher RAP RAS Spec - CS | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 15C904 | Higher RAP RAS Spec - CS | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 15C904 | Higher RAP RAS Spec - CS | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 15C904 | Higher RAP RAS Spec - CS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C904 | Higher RAP RAS Spec - CS | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 15C904 | Higher RAP RAS Spec - CS | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 15C906 | Fast Forward | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C906 | Fast Forward | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 15C907 | Stantec Column Study - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C908 | Northeast Wood Pellet Storage - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C909 | Cost Share | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C909 | Cost Share | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C910 | Forage-Cover Crop Demos - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | (3,317.83) | (3,317.83) |
| 15C910 | Forage-Cover Crop Demos - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C910 | Forage-Cover Crop Demos - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C910 | Forage-Cover Crop Demos - CS | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15C911 | Cost Share | 611F16 | Lecturer UNHLU-AAUP (UNH) | 2,066.45 | 0.00 | 0.00 |
| 15C911 | Cost Share | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C913 | Closed Loop Structure - CS | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 15C913 | Closed Loop Structure - CS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C914 | PREP Year 17 CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C914 | PREP Year 17 CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C914 | PREP Year 17 CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C915 | Moose Population Dynamics - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 6,718.09 | 6,718.09 |
| 15C915 | Moose Population Dynamics - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C916 | MRI-SEM Acquisition - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C916 | MRI-SEM Acquisition - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C921 | NPS Pollutant Loads - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C921 | NPS Pollutant Loads - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C922 | Smart Forest Cost Share | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 15C922 | Smart Forest Cost Share | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C924 | Flooded Pavement Assessment - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 10,139.03 | 10,139.03 |
| 15C924 | Flooded Pavement Assessment - CS | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 15C924 | Flooded Pavement Assessment - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C924 | Flooded Pavement Assessment - CS | 611Q90 | Post Doc | 0.00 | 4,166.03 | 4,166.03 |
| 15C925 | PLACE-CS | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 15C925 | PLACE-CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C925 | PLACE-CS | 612F15 | Librarian AAUP (UNH) | 30,703.18 | 41,929.26 | 41,929.26 |
| 15C925 | PLACE-CS | 612F80 | Librarian Non-Tenure Track | 2,655.36 | 1,203.54 | 1,203.54 |
| 15C925 | PLACE-CS | 615F10 | PAT | 38,846.01 | 22,844.99 | 22,844.99 |
| 15C925 | PLACE-CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C925 | PLACE-CS | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C925 | PLACE-CS | 61CPHX | Part Time Hourly | 5,100.34 | 16,515.41 | 16,515.41 |
| 15C925 | PLACE-CS | 61DTHX | Full Time Temp - Hourly | 3,566.25 | 6,225.00 | 6,225.00 |
| 15C926 | Student Support Services - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C926 | Student Support Services - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C926 | Student Support Services - CS | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 15C933 | Huber Cost Share | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C933 | Huber Cost Share | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C933 | Huber Cost Share | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 15C933 | Huber Cost Share | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 15C933 | Huber Cost Share | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C939 | 2014 SBDC - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C939 | 2014 SBDC - CS | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15C940 | Fade to Black Documentary - CS | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 15C940 | Fade to Black Documentary - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C943 | Fate of Methane-Cost Share | 611F15 | Fac Tenure Track AAUP (UNH) | 807.17 | 0.00 | 0.00 |
| 15C943 | Fate of Methane-Cost Share | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C944 | 2014 Program Management - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C944 | 2014 Program Management - CS | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 15C945 | Long-Line Nori Aquaculture - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C945 | Long-Line Nori Aquaculture - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C946 | 2014-17 NHSG Extension Cost Share | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C946 | 2014-17 NHSG Extension Cost Share | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C946 | 2014-17 NHSG Extension Cost Share | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C946 | 2014-17 NHSG Extension Cost Share | 616F10 | Extension Educator | 31,975.21 | 34,550.01 | 34,550.01 |
| 15C946 | 2014-17 NHSG Extension Cost Share | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C946 | 2014-17 NHSG Extension Cost Share | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15C947 | Clam Leukemia Transcriptomes - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 522.30 | 522.30 |
| 15C947 | Clam Leukemia Transcriptomes - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C948 | Lamprey River Flood Damage - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C948 | Lamprey River Flood Damage - CS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C949 | 2014-17 NHSG Education - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C949 | 2014-17 NHSG Education - CS | 616F10 | Extension Educator | 7,901.20 | 6,659.31 | 6,659.31 |
| 15C949 | 2014-17 NHSG Education - CS | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C950 | 2014-17 NHSG Communications - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C950 | 2014-17 NHSG Communications - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C950 | 2014-17 NHSG Communications - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C950 | 2014-17 NHSG Communications - CS | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 15C951 | Great Bay Sediment Nutrients - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 7,331.44 | 7,754.97 | 7,754.97 |
| 15C951 | Great Bay Sediment Nutrients - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C952 | 2014-17 NHSG Ocean Projects - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 2,369.92 | 9,998.60 | 9,998.60 |
| 15C952 | 2014-17 NHSG Ocean Projects - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C953 | PLACE - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C953 | PLACE - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C953 | PLACE - CS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C954 | Humanities Collections & Refer - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C954 | Humanities Collections & Refer - CS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C954 | Humanities Collections & Refer - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C957 | Nutrient Uptake in Coastal NE - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C957 | Nutrient Uptake in Coastal NE - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C962 | CPE in Child Welfare - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C962 | CPE in Child Welfare - CS | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 15C962 | CPE in Child Welfare - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C962 | CPE in Child Welfare - CS | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 15C963 | Managing Innovation - CS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C963 | Managing Innovation - CS | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 15C963 | Managing Innovation - CS | 61CPEX | Part Time Salary | 0.00 | 4,000.00 | 4,000.00 |
| 15C964 | UNH A-Lot Retrofit - CS | 611F60 | Faculty NTT Research | 0.00 | 810.47 | 810.47 |
| 15C964 | UNH A-Lot Retrofit - CS | 615F10 | PAT | 0.00 | 3,156.50 | 3,156.50 |
| 15C964 | UNH A-Lot Retrofit - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - all other

| Account Number | Description | Fund/Account | Activity | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|-------------------------------------|--------------|-------------------------------------|-------------------|-------------------|---------------------|
| 15C966 | UCEDD FY15 - CS | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 15C966 | UCEDD FY15 - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C967 | Aquaculture Raft - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 5,324.05 | 5,324.05 |
| 15C967 | Aquaculture Raft - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C970 | Child Welfare Tuition Partners - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 19,974.47 | 20,599.49 | 20,599.49 |
| 15C970 | Child Welfare Tuition Partners - CS | 611F70 | Faculty NTT Clinical | 7,101.96 | 3,416.11 | 3,416.11 |
| 15C970 | Child Welfare Tuition Partners - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C970 | Child Welfare Tuition Partners - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C971 | NARF-Net Cost Share | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C971 | NARF-Net Cost Share | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C972 | Demography Ecosystems-CoopExt - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C973 | USFS Demography & Ecosystems - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C973 | USFS Demography & Ecosystems - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C974 | Cost Share | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C974 | Cost Share | 614F10 | Academic Administrator | 0.00 | 869.81 | 869.81 |
| 15C974 | Cost Share | 617F10 | Operating Staff | 0.00 | 57.07 | 57.07 |
| 15C975 | 2014-15 Great Bay SWMP - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C975 | 2014-15 Great Bay SWMP - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C976 | Mapping Forest Carbon - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C976 | Mapping Forest Carbon - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C978 | Climate Adaptation for Roads - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C978 | Climate Adaptation for Roads - CS | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 15C978 | Climate Adaptation for Roads - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C979 | Cost Share | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C980 | Red Pine Decline - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 18,309.96 | 18,309.96 |
| 15C980 | Red Pine Decline - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C982 | USDA FSA Farm Bill Education-CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C982 | USDA FSA Farm Bill Education-CS | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15C984 | Greenhouse Heat Pump - CS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C984 | Greenhouse Heat Pump - CS | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15C984 | Greenhouse Heat Pump - CS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C985 | Aging in Place - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C985 | Aging in Place - CS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C985 | Aging in Place - CS | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15C985 | Aging in Place - CS | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 15C986 | NSF Program Officer - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C986 | NSF Program Officer - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C987 | TRIO SSS Year 05 - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C987 | TRIO SSS Year 05 - CS | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 15C987 | TRIO SSS Year 05 - CS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C988 | Stable Isotope Instrumentation - CS | 615F10 | PAT | 0.00 | 3,823.35 | 3,823.35 |
| 15C988 | Stable Isotope Instrumentation - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C988 | Stable Isotope Instrumentation - CS | 61CBHO | Part Time - Overtime | 67.50 | 24.38 | 24.38 |
| 15C988 | Stable Isotope Instrumentation - CS | 61CPHX | Part Time Hourly | 9,825.00 | 29,763.75 | 29,763.75 |
| 15C991 | Tapping Wild Wheat - CS | 611Q90 | Post Doc | 0.00 | 3,992.38 | 3,992.38 |
| 15C992 | Rockingham County FOA&Discover - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C995 | Cost Share | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C995 | Cost Share | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C996 | Farm to School Procurement - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C997 | Coos County Broadband Mapping CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C998 | 2015 SBDC - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C998 | 2015 SBDC - CS | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 15C998 | 2015 SBDC - CS | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15CA00 | Merrimack Watershed - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA02 | Hampton-Seabrook Dunes - CS | 611F60 | Faculty NTT Research | 0.00 | 4,092.06 | 4,092.06 |
| 15CA02 | Hampton-Seabrook Dunes - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA02 | Hampton-Seabrook Dunes - CS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CA02 | Hampton-Seabrook Dunes - CS | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15CA02 | Hampton-Seabrook Dunes - CS | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 15CA02 | Hampton-Seabrook Dunes - CS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CA03 | Improved Ecosystem Indicators - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CA03 | Improved Ecosystem Indicators - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA04 | Biopalooza II - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 17,887.00 | 17,887.00 |
| 15CA04 | Biopalooza II - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA05 | Cost Share | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 15CA05 | Cost Share | 616F10 | Extension Educator | 4,774.33 | 2,148.63 | 2,148.63 |
| 15CA07 | UNH USDA NE Climate Hub - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA07 | UNH USDA NE Climate Hub - CS | 614F10 | Academic Administrator | 3,646.93 | 4,752.16 | 4,752.16 |
| 15CA07 | UNH USDA NE Climate Hub - CS | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA08 | Cost Share | 611F15 | Fac Tenure Track AAUP (UNH) | 6,979.84 | 7,174.70 | 7,174.70 |
| 15CA08 | Cost Share | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA08 | Cost Share | 615F10 | PAT | 12,886.30 | 0.00 | 0.00 |
| 15CA08 | Cost Share | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CA08 | Cost Share | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 15CA08 | Cost Share | 61SNHO | Student Labor - Overtime | 0.00 | 24.50 | 24.50 |
| 15CA08 | Cost Share | 61SNSH | Student Labor | 0.00 | 1,056.00 | 1,056.00 |
| 15CA08 | Cost Share | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CA09 | Cost Share | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 15CA09 | Cost Share | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA09 | Cost Share | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 15CA10 | NHSTI - 2015 - Coed - CS | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 15CA10 | NHSTI - 2015 - Coed - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA10 | NHSTI - 2015 - Coed - CS | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 15CA11 | CPE FY16 - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CA11 | CPE FY16 - CS | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 15CA11 | CPE FY16 - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CA12 | CPE FY17 - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 45,225.94 | 45,225.94 |
| 15CA12 | CPE FY17 - CS | 611F70 | Faculty NTT Clinical | 0.00 | 16,203.89 | 16,203.89 |
| 15CA12 | CPE FY17 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA12 | CPE FY17 - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CA13 | 2015 PREP Estuarine Monitoring - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA13 | 2015 PREP Estuarine Monitoring - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15CA14 | 2015 PREP Estuarine Monitoring - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA15 | UCEDD FY16 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA15 | UCEDD FY16 - CS | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 15CA16 | NH NASA EPSCoR RID 2015-2018 - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 23,260.16 | 22,861.60 | 22,861.60 |
| 15CA16 | NH NASA EPSCoR RID 2015-2018 - CS | 615F10 | PAT | 14,124.55 | 0.00 | 0.00 |
| 15CA17 | 2015-16 Great Bay SWMP Cost Share | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA17 | 2015-16 Great Bay SWMP Cost Share | 615F10 | PAT | 0.00 | 9,548.30 | 9,548.30 |
| 15CA17 | 2015-16 Great Bay SWMP Cost Share | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CA18 | Emergency Erosion Control - CS | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA19 | White Pine Forest Health CS | 611F15 | Fac Tenure Track AAUP (UNH) | 5,330.62 | 15,818.75 | 15,818.75 |
| 15CA19 | White Pine Forest Health CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA19 | White Pine Forest Health CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CA20 | Fast Forward FY17 - CS | 614F10 | Academic Administrator | 0.00 | 8,322.83 | 8,322.83 |
| 15CA20 | Fast Forward FY17 - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CA21 | Fast Forward FY16 - CS | 611F70 | Faculty NTT Clinical | 0.00 | 2,348.68 | 2,348.68 |
| 15CA21 | Fast Forward FY16 - CS | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 15CA21 | Fast Forward FY16 - CS | 615F10 | PAT | 0.00 | 2,306.45 | 2,306.45 |
| 15CA21 | Fast Forward FY16 - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CA22 | Expanding the Safety Net-CS | 615F10 | PAT | 95.09 | 4,733.82 | 4,733.82 |
| 15CA22 | Expanding the Safety Net-CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CA22 | Expanding the Safety Net-CS | 617F10 | Operating Staff | 0.00 | 2,801.55 | 2,801.55 |
| 15CA22 | Expanding the Safety Net-CS | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 15CA23 | Student Support Services - CS | 615F10 | PAT | 0.00 | 5,123.42 | 5,123.42 |
| 15CA23 | Student Support Services - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CA23 | Student Support Services - CS | 61SNSH | Student Labor | 0.00 | 108.12 | 108.12 |
| 15CA23 | Student Support Services - CS | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 15CA23 | Student Support Services - CS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CA24 | USDA Soil Moisture - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CA24 | USDA Soil Moisture - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA26 | Analysis of Polyamines - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 726.93 | 726.93 |
| 15CA26 | Analysis of Polyamines - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA27 | Confucius Institute - CS | 611F16 | Lecturer UNHUU-AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CA27 | Confucius Institute - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA27 | Confucius Institute - CS | 615F10 | PAT | 68,165.14 | 65,117.74 | 65,117.74 |
| 15CA27 | Confucius Institute - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CA31 | SG Aquaculture-Tech Transfer - CS | 616F10 | Extension Educator | 6,058.15 | 14,699.29 | 14,699.29 |
| 15CA31 | SG Aquaculture-Tech Transfer - CS | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA31 | SG Aquaculture-Tech Transfer - CS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 15CA32 | Autonomous Rovers - CS | 611F60 | Faculty NTT Research | 971.81 | 0.00 | 0.00 |
| 15CA32 | Autonomous Rovers - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA33 | NSF Program Officer Year 2 - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 248.59 | 248.59 |
| 15CA33 | NSF Program Officer Year 2 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA34 | StewNet Habitat Restoration - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA35 | Food Security - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA35 | Food Security - CS | 614F10 | Academic Administrator | 0.00 | 4,416.16 | 4,416.16 |
| 15CA35 | Food Security - CS | 615F10 | PAT | 4,390.47 | 0.00 | 0.00 |
| 15CA36 | Cost Share Year 1 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 4,142.07 | 4,142.07 |
| 15CA36 | Cost Share Year 1 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA37 | Cost Share Year 2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,196.42 | 0.00 | 0.00 |
| 15CA37 | Cost Share Year 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA38 | Public Value Partnership - CS | 615F10 | PAT | 0.00 | 57,147.28 | 57,147.28 |
| 15CA38 | Public Value Partnership - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CA40 | UNH ODRF Agroecosystem Study - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 33,497.70 | 38,931.48 | 38,931.48 |
| 15CA40 | UNH ODRF Agroecosystem Study - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA42 | The Living Bridge: Benchmark - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 16,820.91 | 16,725.99 | 16,725.99 |
| 15CA42 | The Living Bridge: Benchmark - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA43 | 2016 SBDC Central - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15CA43 | 2016 SBDC Central - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CA43 | 2016 SBDC Central - CS | 617F10 | Operating Staff | 0.00 | 222.16 | 222.16 |
| 15CA46 | Coos County Broadband Mapping CS SV | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA46 | Coos County Broadband Mapping CS SV | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15CA47 | 2015 SBDC Carryforward - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15CA48 | WWRC Info Transfer - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 5,303.25 | 5,303.25 |
| 15CA48 | WWRC Info Transfer - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA49 | WRRC Administration Cost Share | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 2,284.09 | 2,284.09 |
| 15CA49 | WRRC Administration Cost Share | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA50 | Cost Share | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA51 | B-Lot Stormwater Management - CS | 611F60 | Faculty NTT Research | (5.23) | 4,658.64 | 4,658.64 |
| 15CA51 | B-Lot Stormwater Management - CS | 615F10 | PAT | 0.00 | 7,562.56 | 7,562.56 |
| 15CA51 | B-Lot Stormwater Management - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CA52 | Interactions in Dune Systems - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 14,278.38 | 0.00 | 0.00 |
| 15CA52 | Interactions in Dune Systems - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA52 | Interactions in Dune Systems - CS | 616F10 | Extension Educator | 6,133.26 | 0.00 | 0.00 |
| 15CA53 | Program Management - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA54 | Limulus Bleeding Impacts-Horse - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 8,154.45 | 6,036.22 | 6,036.22 |
| 15CA54 | Limulus Bleeding Impacts-Horse - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA55 | Coastal Environmental Literacy - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA55 | Coastal Environmental Literacy - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CA57 | Emerging Oyster Industry in NH - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 20,440.57 | 17,451.57 | 17,451.57 |
| 15CA57 | Emerging Oyster Industry in NH - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA58 | UCEDD FY17 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA58 | UCEDD FY17 - CS | 614F10 | Academic Administrator | 0.00 | 41,741.16 | 41,741.16 |
| 15CA59 | Improving Coastal Inundation CostSh | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 5,172.00 | 5,172.00 |
| 15CA59 | Improving Coastal Inundation CostSh | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA60 | Improving Coastal Inundation CA-CS | 611F15 | Fac Tenure Track AAUP (UNH) | 4,233.53 | 4,522.08 | 4,522.08 |
| 15CA60 | Improving Coastal Inundation CA-CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA61 | Silvicultural Strategies - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 620.14 | 620.14 |
| 15CA61 | Silvicultural Strategies - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA63 | Halias Safety Symposium - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CA66 | 2016-17 NOAA Great Bay - CS | 615F10 | PAT | 3,936.72 | 5,398.87 | 5,398.87 |
| 15CA66 | 2016-17 NOAA Great Bay - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CA68 | Institutional Commitment | 611F15 | Fac Tenure Track AAUP (UNH) | 9,031.12 | 8,760.99 | 8,760.99 |
| 15CA68 | Institutional Commitment | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA68 | Institutional Commitment | 613B90 | Graduate Summer Appoint-Research | 4,385.20 | 1,754.08 | 1,754.08 |
| 15CA68 | Institutional Commitment | 613N30 | Graduate Research Assistant | 0.00 | 17,760.02 | 17,760.02 |
| 15CA68 | Institutional Commitment | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CA69 | Cost Share | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 640.26 | 640.26 |
| 15CA69 | Cost Share | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA70 | Pathogenic Vibrio in NH - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 19,227.08 | 18,705.18 | 18,705.18 |
| 15CA70 | Pathogenic Vibrio in NH - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA71 | Cod Genomics Stock Structure - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA71 | Cod Genomics Stock Structure - CS | 616F10 | Extension Educator | 5,666.59 | 5,627.95 | 5,627.95 |
| 15CA72 | Institutional Commitment | 611F15 | Fac Tenure Track AAUP (UNH) | 14,565.75 | 14,859.99 | 14,859.99 |

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B - Operating Expenses

B05SALWG - Employee compensation and benefits - all other

| | | | | | | |
|--------|-------------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 15CA72 | Institutional Commitment | 611N20 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA72 | Institutional Commitment | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 15CA72 | Institutional Commitment | 613B90 | Graduate Summer Appoint-Research | 4,569.26 | 4,430.79 | 4,430.79 |
| 15CA72 | Institutional Commitment | 613N30 | Graduate Research Assistant | 18,760.17 | 0.00 | 0.00 |
| 15CA72 | Institutional Commitment | 613N20 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CA72 | Institutional Commitment | 61CPEX | Part Time Salary | 3,150.00 | 1,350.00 | 1,350.00 |
| 15CA73 | Global Diets & Impacts Cost Share | 611N20 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA75 | Edmond J Safra Fellow - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 33,812.41 | 33,812.41 |
| 15CA75 | Edmond J Safra Fellow - CS | 611N20 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA76 | Year 2 funding - CS | 615F10 | PAT | 5,296.64 | 25,719.65 | 25,719.65 |
| 15CA76 | Year 2 funding - CS | 615N20 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CA76 | Year 2 funding - CS | 61SNSH | Student Labor | 0.00 | 14,178.46 | 14,178.46 |
| 15CA76 | Year 2 funding - CS | 61SNWS | College Work Study | 0.00 | 4,979.35 | 4,979.35 |
| 15CA76 | Year 2 funding - CS | 61SN20 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CA77 | Cost Share No F&A | 611F15 | Fac Tenure Track AAUP (UNH) | 704.71 | 0.00 | 0.00 |
| 15CA77 | Cost Share No F&A | 611N20 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA80 | Energy Efficiency-NH's WWTFs CS | 61SN20 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CA81 | USFS White Mtn Natnl Forest - CS | 611N20 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA82 | Shellfish Aquaculture - CS | 611N20 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA86 | Natural Coastal Barriers C-S | 613B90 | Graduate Summer Appoint-Research | 500.00 | 500.13 | 500.13 |
| 15CA87 | NBRC 2016 Econo-Infrastructure - CS | 611N20 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA87 | NBRC 2016 Econo-Infrastructure - CS | 615F10 | PAT | 8,160.04 | 1,661.40 | 1,661.40 |
| 15CA87 | NBRC 2016 Econo-Infrastructure - CS | 616F10 | Extension Educator | 0.00 | 1,840.81 | 1,840.81 |
| 15CA89 | TQP-Coop Ext | 615F10 | PAT | 1,530.26 | 89.10 | 89.10 |
| 15CA89 | TQP-Coop Ext | 615N20 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CA89 | TQP-Coop Ext | 616F10 | Extension Educator | 5,303.28 | 798.26 | 798.26 |
| 15CA90 | UNH-TRRE - CS | 611BST | Summer Salary AY Fac-Teaching | 22,780.00 | 0.00 | 0.00 |
| 15CA90 | UNH-TRRE - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 45,145.71 | 30,165.48 | 30,165.48 |
| 15CA90 | UNH-TRRE - CS | 611F70 | Faculty NTT Clinical | 6,948.65 | 1,648.32 | 1,648.32 |
| 15CA90 | UNH-TRRE - CS | 611N20 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA90 | UNH-TRRE - CS | 611Q90 | Post Doc | 6,249.94 | 0.00 | 0.00 |
| 15CA90 | UNH-TRRE - CS | 613N10 | Graduate Assistant | 58,230.00 | 0.00 | 0.00 |
| 15CA90 | UNH-TRRE - CS | 613N20 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CA90 | UNH-TRRE - CS | 614F10 | Academic Administrator | 13,257.03 | 0.00 | 0.00 |
| 15CA90 | UNH-TRRE - CS | 615F10 | PAT | 7,659.44 | 8,995.46 | 8,995.46 |
| 15CA90 | UNH-TRRE - CS | 615N20 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CA90 | UNH-TRRE - CS | 617BLG | Operating Staff-Longevity | 0.00 | 12.64 | 12.64 |
| 15CA90 | UNH-TRRE - CS | 617F10 | Operating Staff | 1,860.39 | 2,901.55 | 2,901.55 |
| 15CA90 | UNH-TRRE - CS | 617N20 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA91 | Market New Products Workshop - CS | 611N20 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA91 | Market New Products Workshop - CS | 616F10 | Extension Educator | 0.00 | 714.94 | 714.94 |
| 15CA92 | Cost Share | 615F10 | PAT | 3,401.19 | 8,560.50 | 8,560.50 |
| 15CA92 | Cost Share | 615N20 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CA92 | Cost Share | 617BLG | Operating Staff-Longevity | 31.77 | 0.00 | 0.00 |
| 15CA92 | Cost Share | 617F10 | Operating Staff | 23,842.34 | 0.00 | 0.00 |
| 15CA92 | Cost Share | 61DBHO | Full Time Temp - Overtime | 14.58 | 0.00 | 0.00 |
| 15CA92 | Cost Share | 61DTHX | Full Time Temp - Hourly | 2,162.93 | 0.00 | 0.00 |
| 15CA93 | Cost Share Eelgrass Analyses | 611N20 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA93 | Cost Share Eelgrass Analyses | 615F10 | PAT | 0.00 | 3,500.80 | 3,500.80 |
| 15CA94 | Apalachicola Bay Intertidal - CS | 611N20 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA96 | NH Humanities Collaborative - CS | 611BXM | Supplemental-Other-Misc | 3,000.10 | 0.00 | 0.00 |
| 15CA96 | NH Humanities Collaborative - CS | 611N20 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA97 | 2017 SBDC Cost Share | 615F10 | PAT | 0.00 | 7,147.93 | 7,147.93 |
| 15CA97 | 2017 SBDC Cost Share | 615N20 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CA97 | 2017 SBDC Cost Share | 617F10 | Operating Staff | 182.21 | 0.00 | 0.00 |
| 15CA97 | 2017 SBDC Cost Share | 617N20 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA98 | WRRRC Info Transfer YR2 - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 8,801.10 | 0.00 | 0.00 |
| 15CA98 | WRRRC Info Transfer YR2 - CS | 611N20 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA99 | WRRRC Administration YR2 - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 5,869.67 | 0.00 | 0.00 |
| 15CA99 | WRRRC Administration YR2 - CS | 611N20 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CAD1 | UNH P1 Cost Share Adjustments | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 15CAES | AES Undistributed Salaries | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CAES | AES Undistributed Salaries | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 15CAES | AES Undistributed Salaries | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 15CAES | AES Undistributed Salaries | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 15CAES | AES Undistributed Salaries | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15CAES | AES Undistributed Salaries | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15CAES | AES Undistributed Salaries | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15CAES | AES Undistributed Salaries | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | 615F10 | PAT | 0.00 | (747.38) | (747.38) |
| 15CAUS | Undistributed Sals for Acad Affairs | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 15CB00 | Rainbow Smelt Resource - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 2,992.65 | 0.00 | 0.00 |
| 15CB00 | Rainbow Smelt Resource - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB01 | Metagenomic Analysis - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB03 | Old-Growth Forests Dynamics - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 679.64 | 0.00 | 0.00 |
| 15CB03 | Old-Growth Forests Dynamics - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB04 | Long-Term Research in Northern - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 679.64 | 0.00 | 0.00 |
| 15CB04 | Long-Term Research in Northern - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB05 | Chaga Resources in the WMNF - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 18,917.66 | 0.00 | 0.00 |
| 15CB05 | Chaga Resources in the WMNF - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB07 | NSRC: Theme 2 Cost Share | 611F15 | Fac Tenure Track AAUP (UNH) | 1,628.24 | 0.00 | 0.00 |
| 15CB07 | NSRC: Theme 2 Cost Share | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB08 | NH Space Grant Cost Share | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 52,474.51 | 52,474.51 |
| 15CB09 | CPE FY18 - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 15,045.86 | 0.00 | 0.00 |
| 15CB09 | CPE FY18 - CS | 611F16 | Lecturer UNHLU-AAUP (UNH) | 287.84 | 0.00 | 0.00 |
| 15CB09 | CPE FY18 - CS | 611F70 | Faculty NTT Clinical | 2,959.41 | 0.00 | 0.00 |
| 15CB09 | CPE FY18 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB10 | 2017 Estuarine Monitoring - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB11 | Effects of Stress Factors - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 1,303.36 | 0.00 | 0.00 |
| 15CB11 | Effects of Stress Factors - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB12 | 2017-18 NOAA Great Bay Monitor - CS | 615F10 | PAT | 29,964.77 | 0.00 | 0.00 |
| 15CB12 | 2017-18 NOAA Great Bay Monitor - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CB13 | Cost Share | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB13 | Cost Share | 615F10 | PAT | 23,232.13 | 0.00 | 0.00 |
| 15CB14 | PnET-CN Model Enhancement C-S | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB15 | Cost Share | 611F15 | Fac Tenure Track AAUP (UNH) | 8,041.53 | 0.00 | 0.00 |
| 15CB15 | Cost Share | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB16 | NHIRC Dev. Watts Pipe Tool - CS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CB17 | Northern Forest Response - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 388.36 | 0.00 | 0.00 |
| 15CB17 | Northern Forest Response - CS | 611F16 | Lecturer UNHLU-AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CB17 | Northern Forest Response - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB18 | Student Support Services-Yr 3 - CS | 615F10 | PAT | 25,940.78 | 0.00 | 0.00 |
| 15CB18 | Student Support Services-Yr 3 - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CB18 | Student Support Services-Yr 3 - CS | 61SNSH | Student Labor | 9,825.33 | 0.00 | 0.00 |
| 15CB18 | Student Support Services-Yr 3 - CS | 61SNWS | College Work Study | 5,746.13 | 0.00 | 0.00 |
| 15CB18 | Student Support Services-Yr 3 - CS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CB19 | CS Neural Pathways | 611F15 | Fac Tenure Track AAUP (UNH) | 30,934.61 | 0.00 | 0.00 |
| 15CB19 | CS Neural Pathways | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB20 | CS cAMP Signaling | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB21 | CS Diagnostic Sensor | 611F15 | Fac Tenure Track AAUP (UNH) | 31,086.80 | 0.00 | 0.00 |
| 15CB21 | CS Diagnostic Sensor | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB22 | CS Design Principles | 611F15 | Fac Tenure Track AAUP (UNH) | 31,763.55 | 0.00 | 0.00 |
| 15CB22 | CS Design Principles | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB23 | CS Implantable Sensor | 611F15 | Fac Tenure Track AAUP (UNH) | 29,446.32 | 0.00 | 0.00 |
| 15CB23 | CS Implantable Sensor | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB24 | CS Salary Cap | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,430.07 | 0.00 | 0.00 |
| 15CB24 | CS Salary Cap | 611F15 | Fac Tenure Track AAUP (UNH) | 5,955.96 | 0.00 | 0.00 |

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B - Operating Expenses

B05SALWG - Employee compensation and benefits - all other

| | | | | | | |
|--------|-------------------------------------|--------|-------------------------------------|-----------|------|------|
| 15CB24 | CS Salary Cap | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB25 | EPO Regulated Eythropoiesis C-S | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,145.01 | 0.00 | 0.00 |
| 15CB25 | EPO Regulated Eythropoiesis C-S | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB26 | Southern Pine Beetle Long Isl - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 11,914.69 | 0.00 | 0.00 |
| 15CB26 | Southern Pine Beetle Long Isl - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB26 | Southern Pine Beetle Long Isl - CS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CB32 | Safety Net Year 3 CS | 615F10 | PAT | 16,660.75 | 0.00 | 0.00 |
| 15CB32 | Safety Net Year 3 CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CB32 | Safety Net Year 3 CS | 617BLG | Operating Staff-Longevity | 333.26 | 0.00 | 0.00 |
| 15CB32 | Safety Net Year 3 CS | 617F10 | Operating Staff | 16,644.74 | 0.00 | 0.00 |
| 15CB33 | CS Salary Cap | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,145.00 | 0.00 | 0.00 |
| 15CB33 | CS Salary Cap | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB39 | Network Visioning Project - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB40 | 2018 SBDC - CS | 615F10 | PAT | 7,047.21 | 0.00 | 0.00 |
| 15CB40 | 2018 SBDC - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CB40 | 2018 SBDC - CS | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB40 | 2018 SBDC - CS | 61CBEX | Part Time Salary (w/ status) | 4,482.79 | 0.00 | 0.00 |
| 15CB40 | 2018 SBDC - CS | 61CPHX | Part Time Hourly | 1,176.00 | 0.00 | 0.00 |
| 15CB41 | Investing in Our Future - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 5,200.62 | 0.00 | 0.00 |
| 15CB41 | Investing in Our Future - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB41 | Investing in Our Future - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CB41 | Investing in Our Future - CS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CB42 | AdjustDepth - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 4,430.70 | 0.00 | 0.00 |
| 15CB42 | AdjustDepth - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB43 | NH Sea Grant 2018-2021 Omnibus - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB44 | Continuous, High Yield Kelp - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 4,570.47 | 0.00 | 0.00 |
| 15CB44 | Continuous, High Yield Kelp - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB45 | Nature-Based Coastal Infra - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 6,000.00 | 0.00 | 0.00 |
| 15CB45 | Nature-Based Coastal Infra - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB46 | Tsvalas EPScOR Cost Share | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB47 | Varga EPScOR - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 5,235.72 | 0.00 | 0.00 |
| 15CB47 | Varga EPScOR - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB48 | Creating Functioning Landscape CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB48 | Creating Functioning Landscape CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CB49 | Summer Boot Camps - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB51 | Science-Based Rehabilitation - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 4,997.00 | 0.00 | 0.00 |
| 15CB51 | Science-Based Rehabilitation - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB51 | Science-Based Rehabilitation - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CB52 | CS Sustainability of NE Aquacult | 611F15 | Fac Tenure Track AAUP (UNH) | 4,782.59 | 0.00 | 0.00 |
| 15CB52 | CS Sustainability of NE Aquacult | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB53 | Communications - CS | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB54 | Watson Jonah Crabs - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 5,544.19 | 0.00 | 0.00 |
| 15CB54 | Watson Jonah Crabs - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB55 | Watts Ecosystem Assessments - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB56 | Whistler Vibrio - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB57 | Berlinsky-Striped Bass - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB59 | Tracking the Vernal Window - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB60 | Education - CS | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB61 | Workforce Development - CS | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB62 | Extension - CS | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB63 | CIBBR Yr2: Diagnostic Sensor - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB64 | CIBBR Yr2: Design Principles - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB65 | CIBBR Yr2: Implantable Sensor - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB66 | CIBBR Yr2: Administrative Core - CS | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,227.85 | 0.00 | 0.00 |
| 15CB66 | CIBBR Yr2: Administrative Core - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB68 | CIBBR Yr2: Neural Pathways - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB69 | Contact Lens-Corneal Melting CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB70 | Manure Fertilization Nutrient - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB71 | Natural Resource Outreach - CS | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB72 | Education Tuition Partnership - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB73 | UCEDD FY19 Cost Share | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CB73 | UCEDD FY19 Cost Share | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CBUS | Undistributed Salaries for COLSA | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 15CBUS | Undistributed Salaries for COLSA | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CBUS | Undistributed Salaries for COLSA | 611F16 | Lecturer UNHUU-AAUP (UNH) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|-----------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 15CBUS | Undistributed Salaries for COLSA | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 15CBUS | Undistributed Salaries for COLSA | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 15CBUS | Undistributed Salaries for COLSA | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 15CBUS | Undistributed Salaries for COLSA | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 15CBUS | Undistributed Salaries for COLSA | 615F10 | PAT | 459.29 | (459.29) | (459.29) |
| 15CBUS | Undistributed Salaries for COLSA | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 15CBUS | Undistributed Salaries for COLSA | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15CBUS | Undistributed Salaries for COLSA | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 15CBUS | Undistributed Salaries for COLSA | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 15CCUS | Undistributed Salaries for COLA | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CCUS | Undistributed Salaries for COLA | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 15CCUS | Undistributed Salaries for COLA | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 15CCUS | Undistributed Salaries for COLA | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 15CCUS | Undistributed Salaries for COLA | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15CCUS | Undistributed Salaries for COLA | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15CCUS | Undistributed Salaries for COLA | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 15CDUS | Undistributed Salaries for CEPS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CDUS | Undistributed Salaries for CEPS | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 15CDUS | Undistributed Salaries for CEPS | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 15CDUS | Undistributed Salaries for CEPS | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 15CDUS | Undistributed Salaries for CEPS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15CDUS | Undistributed Salaries for CEPS | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15CDUS | Undistributed Salaries for CEPS | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 15CEUS | Undistributed Salaries PAUL | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CEUS | Undistributed Salaries PAUL | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15CEUS | Undistributed Salaries PAUL | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 15CEUS | Undistributed Salaries PAUL | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 15CEUS | Undistributed Salaries PAUL | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 15CFUS | Undistributed Salaries for SHHS | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 15CFUS | Undistributed Salaries for SHHS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CFUS | Undistributed Salaries for SHHS | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 15CFUS | Undistributed Salaries for SHHS | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 15CFUS | Undistributed Salaries for SHHS | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 15CFUS | Undistributed Salaries for SHHS | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 15CFUS | Undistributed Salaries for SHHS | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 15CFUS | Undistributed Salaries for SHHS | 615F10 | PAT | 0.01 | 0.03 | 0.03 |
| 15CFUS | Undistributed Salaries for SHHS | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 15CFUS | Undistributed Salaries for SHHS | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 15CFUS | Undistributed Salaries for SHHS | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15CFUS | Undistributed Salaries for SHHS | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 15CFUS | Undistributed Salaries for SHHS | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 15CGUS | Undistributed Sals for Gen Admin | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15CGUS | Undistributed Sals for Gen Admin | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 15CGUS | Undistributed Sals for Gen Admin | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15CRUS | Undistributed Sal for Research & PS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15CRUS | Undistributed Sal for Research & PS | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15CX00 | Undistributed Salaries - CE | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CX00 | Undistributed Salaries - CE | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 15CX00 | Undistributed Salaries - CE | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 15CX00 | Undistributed Salaries - CE | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15CX00 | Undistributed Salaries - CE | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15CX00 | Undistributed Salaries - CE | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15CZCU | Undistributed Salaries for EOS-CSRC | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 15CZCU | Undistributed Salaries for EOS-CSRC | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 15CZCU | Undistributed Salaries for EOS-CSRC | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CZCU | Undistributed Salaries for EOS-CSRC | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 15CZCU | Undistributed Salaries for EOS-CSRC | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CZCU | Undistributed Salaries for EOS-CSRC | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 15CZCU | Undistributed Salaries for EOS-CSRC | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15CZCU | Undistributed Salaries for EOS-CSRC | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 15CZCU | Undistributed Salaries for EOS-CSRC | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 15CZCU | Undistributed Salaries for EOS-CSRC | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15CZCU | Undistributed Salaries for EOS-CSRC | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 15CZSU | Undistributed Salaries for EOS-SSC | 611BFX | Faculty Casual | 0.00 | 0.00 | 0.00 |
| 15CZSU | Undistributed Salaries for EOS-SSC | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|------------------------------------|--------|-----------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 15CZSU | Undistributed Salaries for EOS-SSC | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 15CZSU | Undistributed Salaries for EOS-SSC | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CZSU | Undistributed Salaries for EOS-SSC | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 15CZSU | Undistributed Salaries for EOS-SSC | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 15CZSU | Undistributed Salaries for EOS-SSC | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 15CZSU | Undistributed Salaries for EOS-SSC | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15CZSU | Undistributed Salaries for EOS-SSC | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15CZSU | Undistributed Salaries for EOS-SSC | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 15GX11 | Belknap County State FY '13 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX12 | Carroll County State FY '13 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX13 | Cheshire County State FY '13 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX14 | Coos County State FY '13 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX17 | Merrimack County State FY '13 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX18 | Rockingham County State FY 12 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 15GX19 | Strafford County State FY '13 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX21 | Belknap County State FY 14 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX22 | Carroll County State FY 14 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX23 | Cheshire County State FY 14 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX24 | Coos County State FY 14 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX25 | Grafton County FY 14 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX26 | Hillsborough County FY 14 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX27 | Merrimack County State FY 14 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX28 | Rockingham County State FY '13 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX29 | Strafford County State FY 14 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX29 | Strafford County State FY 14 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 15GX30 | Sullivan County FY 14 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX31 | Belknap County State FY 15 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX32 | Carroll County State FY 15 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX33 | Cheshire County State FY 15 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX34 | Coos County State FY 15 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX35 | Grafton County State FY '15 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX36 | Hillsborough County State FY '15 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX37 | Merrimack County State FY 15 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX38 | Rockingham County State FY 14 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX39 | Strafford County State FY 15 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX39 | Strafford County State FY 15 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 15GX40 | Sullivan County State FY '15 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX41 | Belknap County State FY '16 | 61JBEX | Casual - Exempt | 0.00 | 1,265.07 | 1,265.07 |
| 15GX42 | Carroll County State FY 16 | 61JBEX | Casual - Exempt | 0.00 | 1,792.22 | 1,792.22 |
| 15GX43 | Cheshire County State 16 | 61CPHX | Part Time Hourly | 0.00 | 4,482.00 | 4,482.00 |
| 15GX43 | Cheshire County State 16 | 61JBEX | Casual - Exempt | 0.00 | 1,265.07 | 1,265.07 |
| 15GX44 | Coos County State FY 16 | 61JBEX | Casual - Exempt | 0.00 | 1,385.46 | 1,385.46 |
| 15GX45 | Grafton County State FY 16 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX46 | Hillsborough County State FY 16 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX47 | Merrimack County State FY 16 | 61JBEX | Casual - Exempt | 0.00 | 1,768.91 | 1,768.91 |
| 15GX48 | Rockingham County State FY 15 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX49 | Strafford County State 16 | 61JBEX | Casual - Exempt | 0.00 | 1,265.07 | 1,265.07 |
| 15GX49 | Strafford County State 16 | 61SNWS | College Work Study | 0.00 | 508.76 | 508.76 |
| 15GX50 | Sullivan County State FY 16 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX51 | Belknap County State FY '17 | 61JBEX | Casual - Exempt | 840.06 | 1,255.41 | 1,255.41 |
| 15GX52 | Carroll County State FY 17 | 61JBEX | Casual - Exempt | 2,013.46 | 1,778.53 | 1,778.53 |
| 15GX53 | Cheshire Coounty State FY 17 | 61CBHO | Part Time - Overtime | 0.00 | 36.00 | 36.00 |
| 15GX53 | Cheshire Coounty State FY 17 | 61CPHX | Part Time Hourly | 0.00 | 1,080.00 | 1,080.00 |
| 15GX53 | Cheshire Coounty State FY 17 | 61JBEX | Casual - Exempt | 1,140.10 | 1,255.41 | 1,255.41 |
| 15GX54 | Coos County State FY 17 | 61JBEX | Casual - Exempt | 1,380.08 | 1,374.88 | 1,374.88 |
| 15GX55 | Grafton County State FY '17 | 61JBEX | Casual - Exempt | 0.00 | 2,520.48 | 2,520.48 |
| 15GX56 | Hillsborough County State FY '17 | 61JBEX | Casual - Exempt | 0.00 | 3,360.64 | 3,360.64 |
| 15GX57 | Merrimack County State FY 17 | 61JBEX | Casual - Exempt | 1,621.10 | 1,534.71 | 1,534.71 |
| 15GX58 | Rockingham County State FY 16 | 61JBEX | Casual - Exempt | 0.00 | 1,380.96 | 1,380.96 |
| 15GX59 | Strafford County State FY 17 | 61CPHX | Part Time Hourly | 2,194.50 | 0.00 | 0.00 |
| 15GX59 | Strafford County State FY 17 | 61JBEX | Casual - Exempt | 1,325.43 | 1,255.41 | 1,255.41 |
| 15GX59 | Strafford County State FY 17 | 61SNWS | College Work Study | 510.13 | 341.01 | 341.01 |
| 15GX60 | Sullivan County State FY '17 | 61JBEX | Casual - Exempt | 0.00 | 2,761.80 | 2,761.80 |
| 15GX61 | Belknap County State Fy 18 | 61JBEX | Casual - Exempt | 840.06 | 0.00 | 0.00 |
| 15GX62 | Carroll County State FY 18 | 61JBEX | Casual - Exempt | 1,754.98 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 15GX63 | Cheshire County State FY 18 | 61JBEX | Casual - Exempt | 1,140.10 | 0.00 | 0.00 |
| 15GX64 | Coos County State FY 18 | 61JBEX | Casual - Exempt | 1,380.08 | 0.00 | 0.00 |
| 15GX65 | Grafton County State FY '18 | 61JBEX | Casual - Exempt | 3,290.34 | 0.00 | 0.00 |
| 15GX66 | Hillsborough County State FY '18 | 61JBEX | Casual - Exempt | 3,780.24 | 0.00 | 0.00 |
| 15GX67 | Merrimack County State FY 18 | 61JBEX | Casual - Exempt | 1,734.20 | 0.00 | 0.00 |
| 15GX68 | Rockingham County State FY 17 | 61JBEX | Casual - Exempt | 1,571.29 | 1,255.41 | 1,255.41 |
| 15GX69 | Strafford County State FY 18 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 15GX69 | Strafford County State FY 18 | 61JBEX | Casual - Exempt | 1,684.80 | 0.00 | 0.00 |
| 15GX69 | Strafford County State FY 18 | 61SNWS | College Work Study | 393.26 | 0.00 | 0.00 |
| 15GX70 | Sullivan County State FY '18 | 61JBEX | Casual - Exempt | 3,877.20 | 0.00 | 0.00 |
| 15GX78 | Rockingham County State FY 18 | 61JBEX | Casual - Exempt | 2,069.21 | 0.00 | 0.00 |
| 15H111 | Hatch Administration - Match | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 13,368.40 | 5,796.93 | 5,796.93 |
| 15H111 | Hatch Administration - Match | 611F15 | Fac Tenure Track AAUP (UNH) | 25,870.89 | 28,259.99 | 28,259.99 |
| 15H111 | Hatch Administration - Match | 614F10 | Academic Administrator | 22,304.43 | 0.00 | 0.00 |
| 15H111 | Hatch Administration - Match | 615F10 | PAT | 134,629.29 | 105,609.98 | 105,609.98 |
| 15H111 | Hatch Administration - Match | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15H111 | Hatch Administration - Match | 617BHO | Operating Staff-Overtime | 14.74 | 0.25 | 0.25 |
| 15H111 | Hatch Administration - Match | 617BLG | Operating Staff-Longevity | 2,055.33 | 1,854.57 | 1,854.57 |
| 15H111 | Hatch Administration - Match | 617F10 | Operating Staff | 39,763.85 | 38,743.33 | 38,743.33 |
| 15H111 | Hatch Administration - Match | 618FBN | Other bonuses with full fringe | 267.12 | 0.00 | 0.00 |
| 15H111 | Hatch Administration - Match | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.01 | 32.56 | 32.56 |
| 15H111 | Hatch Administration - Match | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 15H564 | Exploratory Research | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15H566 | Finfish Prod Recirculating Sys | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 15H566 | Finfish Prod Recirculating Sys | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 15H566 | Finfish Prod Recirculating Sys | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 15H568 | Phosphodiesterase Inhibitors | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 15H568 | Phosphodiesterase Inhibitors | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 15H569 | Pathways of Microcystin Exposire | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 15H583 | Linking Soil Carbon Inputs | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 15H585 | Frankia-Actinorhizal Plant | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 15H587 | Sustainable Weed Mngmt | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 15H587 | Sustainable Weed Mngmt | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 15H588 | Applies Agricultural Genomics | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 15H588 | Applies Agricultural Genomics | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 15H589 | Reg. of translational complex | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,967.26 | 1,967.26 |
| 15H603 | Ecological and genetic diversity | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 15H604 | Conservation Plant Resources | 61CPEX | Part Time Salary | 3,125.01 | 0.00 | 0.00 |
| 15H605 | Exp Aerobic Composting System | 615F10 | PAT | 12,500.02 | 0.00 | 0.00 |
| 15H606 | Ovarian influences Ruminants | 613B90 | Graduate Summer Appoint-Research | 1,899.70 | 3,471.48 | 3,471.48 |
| 15H608 | Harvest Shellfish Safety | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,755.53 | 2,755.53 |
| 15H609 | Interspecies Hybrids Squash | 613B90 | Graduate Summer Appoint-Research | 0.00 | 5,529.47 | 5,529.47 |
| 15H609 | Interspecies Hybrids Squash | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 15H609 | Interspecies Hybrids Squash | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 15H610 | Microbiomes of Plant | 613B90 | Graduate Summer Appoint-Research | 3,166.16 | 1,628.30 | 1,628.30 |
| 15H611 | Conservation Plant Resources | 613B90 | Graduate Summer Appoint-Research | 1,899.70 | 3,471.48 | 3,471.48 |
| 15H612 | Comm Health & Resilience | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 15H612 | Comm Health & Resilience | 61CPHX | Part Time Hourly | 0.00 | (473.53) | (473.53) |
| 15H613 | Root Cold Tol & Plant Perform | 616F10 | Extension Educator | 0.00 | 1,898.09 | 1,898.09 |
| 15H615 | Managing Systems to Improve | 613B90 | Graduate Summer Appoint-Research | 4,040.74 | 5,574.83 | 5,574.83 |
| 15H616 | Managing Systems to Improve | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 15H616 | Managing Systems to Improve | 613B90 | Graduate Summer Appoint-Research | 4,040.74 | 3,463.50 | 3,463.50 |
| 15H616 | Managing Systems to Improve | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 15H619 | Soil Microbial Efficiency | 611Q90 | Post Doc | 33,235.94 | 27,115.01 | 27,115.01 |
| 15H619 | Soil Microbial Efficiency | 613B90 | Graduate Summer Appoint-Research | 2,986.59 | 1,967.26 | 1,967.26 |
| 15H619 | Soil Microbial Efficiency | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 15H620 | Role of landscape heterogeneity NH | 613B90 | Graduate Summer Appoint-Research | 6,719.49 | 7,233.21 | 7,233.21 |
| 15H620 | Role of landscape heterogeneity NH | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 15H620 | Role of landscape heterogeneity NH | 615F10 | PAT | 6,942.18 | 0.00 | 0.00 |
| 15H621 | White worm Agriculture and Use | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,888.89 | 0.00 | 0.00 |
| 15H621 | White worm Agriculture and Use | 613B90 | Graduate Summer Appoint-Research | 5,139.88 | 1,843.17 | 1,843.17 |
| 15H622 | Enhancement of Oyster Farming | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 15H622 | Enhancement of Oyster Farming | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 15H622 | Enhancement of Oyster Farming | 615F10 | PAT | 9,143.10 | 0.00 | 0.00 |
| 15H624 | Endocrine Control Reproduction | 613B90 | Graduate Summer Appoint-Research | 3,600.42 | 3,962.77 | 3,962.77 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 15H624 | Endocrine Control Reproduction | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 15H625 | Endemicity in NE shellfish waters | 613B90 | Graduate Summer Appoint-Research | 8,012.56 | 5,447.20 | 5,447.20 |
| 15H625 | Endemicity in NE shellfish waters | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 15H625 | Endemicity in NE shellfish waters | 615F10 | PAT | 12,353.67 | 0.00 | 0.00 |
| 15H626 | Aquaculture Systems ME Gulf | 613B90 | Graduate Summer Appoint-Research | 12,038.22 | 7,694.42 | 7,694.42 |
| 15H626 | Aquaculture Systems ME Gulf | 613N30 | Graduate Research Assistant | 3,070.42 | 0.00 | 0.00 |
| 15H627 | North Atlantic Seaweeds Selection | 613B90 | Graduate Summer Appoint-Research | 3,600.42 | 3,818.89 | 3,818.89 |
| 15H627 | North Atlantic Seaweeds Selection | 613N30 | Graduate Research Assistant | 7,246.16 | 0.00 | 0.00 |
| 15H628 | Solutions to Bee Problems | 611Q90 | Post Doc | 28,979.03 | 28,042.12 | 28,042.12 |
| 15H628 | Solutions to Bee Problems | 613B90 | Graduate Summer Appoint-Research | 1,899.70 | 3,471.48 | 3,471.48 |
| 15H631 | Use of phosphodiesterase inhibitors | 613B90 | Graduate Summer Appoint-Research | 3,367.32 | 3,842.95 | 3,842.95 |
| 15H631 | Use of phosphodiesterase inhibitors | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 15H632 | Applied Agricultural Genomics | 611Q90 | Post Doc | 15,120.52 | 14,178.32 | 14,178.32 |
| 15H632 | Applied Agricultural Genomics | 613B90 | Graduate Summer Appoint-Research | 3,166.17 | 3,471.48 | 3,471.48 |
| 15H632 | Applied Agricultural Genomics | 613N30 | Graduate Research Assistant | 2,700.00 | 0.00 | 0.00 |
| 15H633 | Search | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,983.00 | 0.00 | 0.00 |
| 15H633 | Search | 611Q90 | Post Doc | 12,176.01 | 29,450.05 | 29,450.05 |
| 15H633 | Search | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,967.01 | 1,967.01 |
| 15H633 | Search | 613N30 | Graduate Research Assistant | 13,270.46 | 0.00 | 0.00 |
| 15H633 | Search | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 15H634 | Climate, Carbon and Land Use | 611Q90 | Post Doc | 33,235.94 | 18,970.06 | 18,970.06 |
| 15H635 | Varieties & Small Fruit Prof in NH | 613B90 | Graduate Summer Appoint-Research | 3,166.17 | 3,471.48 | 3,471.48 |
| 15H636 | Cultivating Ecosystem Services | 611Q90 | Post Doc | 15,449.23 | 0.00 | 0.00 |
| 15H636 | Cultivating Ecosystem Services | 613B90 | Graduate Summer Appoint-Research | 6,967.70 | 5,550.64 | 5,550.64 |
| 15H636 | Cultivating Ecosystem Services | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 15H637 | Frankia-Actinorhizal Plant Assoc | 611Q90 | Post Doc | 33,235.94 | 27,115.01 | 27,115.01 |
| 15H637 | Frankia-Actinorhizal Plant Assoc | 613B90 | Graduate Summer Appoint-Research | 3,166.17 | 3,595.57 | 3,595.57 |
| 15H638 | Exploratory Research | 611F15 | Fac Tenure Track AAUP (UNH) | 14,943.81 | 95,639.21 | 95,639.21 |
| 15H638 | Exploratory Research | 613N30 | Graduate Research Assistant | 8,007.43 | 0.00 | 0.00 |
| 15H638 | Exploratory Research | 616F10 | Extension Educator | 212.59 | 8,644.16 | 8,644.16 |
| 15H639 | Improving finfish production | 613B90 | Graduate Summer Appoint-Research | 5,266.88 | 7,170.40 | 7,170.40 |
| 15H639 | Improving finfish production | 613N30 | Graduate Research Assistant | 2,871.46 | 0.00 | 0.00 |
| 15H640 | Pathways of Microcystin Exposure | 613B90 | Graduate Summer Appoint-Research | 4,013.95 | 3,477.00 | 3,477.00 |
| 15H641 | NE Steelhead Trout Aquaculture | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,843.17 | 1,843.17 |
| 15H644 | The Ecology of Soil Health | 613B90 | Graduate Summer Appoint-Research | 8,687.28 | 3,360.06 | 3,360.06 |
| 15H644 | The Ecology of Soil Health | 613N30 | Graduate Research Assistant | 2,886.18 | 0.00 | 0.00 |
| 15H645 | Interspecies Hybrids Squash | 613B90 | Graduate Summer Appoint-Research | 9,498.51 | 4,884.93 | 4,884.93 |
| 15H645 | Interspecies Hybrids Squash | 61CPEX | Part Time Salary | 3,125.00 | 0.00 | 0.00 |
| 15H646 | Wind Turbine Induced Noise | 613B90 | Graduate Summer Appoint-Research | 6,332.34 | 3,256.62 | 3,256.62 |
| 15H646 | Wind Turbine Induced Noise | 613N30 | Graduate Research Assistant | 2,713.86 | 0.00 | 0.00 |
| 15H647 | Impacts on Shellfish Safety | 613B90 | Graduate Summer Appoint-Research | 3,367.28 | 1,731.75 | 1,731.75 |
| 15H647 | Impacts on Shellfish Safety | 613N30 | Graduate Research Assistant | 2,871.46 | 0.00 | 0.00 |
| 15H648 | Recirculating Aquaponic Systems | 611F15 | Fac Tenure Track AAUP (UNH) | 15,782.60 | 0.00 | 0.00 |
| 15H648 | Recirculating Aquaponic Systems | 613B90 | Graduate Summer Appoint-Research | 3,166.17 | 1,628.31 | 1,628.31 |
| 15H648 | Recirculating Aquaponic Systems | 613N30 | Graduate Research Assistant | 2,713.86 | 0.00 | 0.00 |
| 15H650 | Bee Health | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15H650 | Bee Health | 616F10 | Extension Educator | 7,788.36 | 5,700.56 | 5,700.56 |
| 15H652 | Commercial Greenhous Prod | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15H652 | Commercial Greenhous Prod | 616F10 | Extension Educator | 10,981.19 | 0.00 | 0.00 |
| 15H654 | Behavioral Genomics Larval Sttlmt | 613N30 | Graduate Research Assistant | 3,672.00 | 0.00 | 0.00 |
| 15H661 | Managing Plant Microbe Interactions | 611F15 | Fac Tenure Track AAUP (UNH) | 7,885.12 | 0.00 | 0.00 |
| 15H663 | Harnessing Chemical Ecology | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15MS01 | McIntire-Stennis Admin - Match | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 4,492.62 | 4,492.62 |
| 15MS01 | McIntire-Stennis Admin - Match | 615F10 | PAT | 0.00 | 19,864.37 | 19,864.37 |
| 15MS01 | McIntire-Stennis Admin - Match | 617BHO | Operating Staff-Overtime | 0.00 | 0.13 | 0.13 |
| 15MS01 | McIntire-Stennis Admin - Match | 617BLG | Operating Staff-Longevity | 0.00 | 227.61 | 227.61 |
| 15MS01 | McIntire-Stennis Admin - Match | 617F10 | Operating Staff | 0.00 | 4,897.92 | 4,897.92 |
| 15MS01 | McIntire-Stennis Admin - Match | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 15MS01 | McIntire-Stennis Admin - Match | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 15MS03 | McIntire Stennis Admin | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,763.08 | 5,796.93 | 5,796.93 |
| 15MS03 | McIntire Stennis Admin | 611F15 | Fac Tenure Track AAUP (UNH) | 25,870.95 | 23,767.37 | 23,767.37 |
| 15MS03 | McIntire Stennis Admin | 611F60 | Faculty NTT Research | 18,749.97 | 0.00 | 0.00 |
| 15MS03 | McIntire Stennis Admin | 614F10 | Academic Administrator | 11,155.57 | 0.00 | 0.00 |
| 15MS03 | McIntire Stennis Admin | 615F10 | PAT | 67,471.84 | 39,848.78 | 39,848.78 |
| 15MS03 | McIntire Stennis Admin | 617BHO | Operating Staff-Overtime | 7.35 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 15MS03 | McIntire Stennis Admin | 617BLG | Operating Staff-Longevity | 1,027.78 | 699.75 | 699.75 |
| 15MS03 | McIntire Stennis Admin | 617F10 | Operating Staff | 19,882.05 | 14,474.33 | 14,474.33 |
| 15MS03 | McIntire Stennis Admin | 618FBN | Other bonuses with full fringe | 133.56 | 0.00 | 0.00 |
| 15MS03 | McIntire Stennis Admin | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 16.29 | 16.29 |
| 15MS65 | Amphibians Ecosystem Function | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 15MS65 | Amphibians Ecosystem Function | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 15MS67 | Complex Forests | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15MS67 | Complex Forests | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 15MS67 | Complex Forests | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 15MS68 | Landscape Genetics Wildlife | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 15MS68 | Landscape Genetics Wildlife | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 15MS69 | Impact Invasive Shrubs | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15MS70 | Water Quality Frag Forested | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15MS72 | Species & Environmental Chg | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15MS72 | Species & Environmental Chg | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 15MS73 | Sustainable Prod of Wood Shav | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 15MS73 | Sustainable Prod of Wood Shav | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 15MS74 | Emerald Ash Borer | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15MS74 | Emerald Ash Borer | 613B90 | Graduate Summer Appoint-Research | 5,973.17 | 3,037.79 | 3,037.79 |
| 15MS75 | Pop Genetics of NH Bobcats | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15MS75 | Pop Genetics of NH Bobcats | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 15MS75 | Pop Genetics of NH Bobcats | 61CPHX | Part Time Hourly | 0.00 | 662.51 | 662.51 |
| 15MS76 | Nitrogen & Carbon Assimilation | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15MS76 | Nitrogen & Carbon Assimilation | 611Q90 | Post Doc | 0.00 | 11,310.36 | 11,310.36 |
| 15MS76 | Nitrogen & Carbon Assimilation | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 15MS77 | Remotely Sensed Forest Maps | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15MS77 | Remotely Sensed Forest Maps | 613B90 | Graduate Summer Appoint-Research | 2,020.37 | 3,699.01 | 3,699.01 |
| 15MS78 | Hydrologic Change in Forests | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15MS78 | Hydrologic Change in Forests | 611Q90 | Post Doc | 7,121.99 | 32,349.38 | 32,349.38 |
| 15MS78 | Hydrologic Change in Forests | 613B90 | Graduate Summer Appoint-Research | 1,899.70 | 1,628.31 | 1,628.31 |
| 15MS78 | Hydrologic Change in Forests | 613N30 | Graduate Research Assistant | 2,700.00 | 0.00 | 0.00 |
| 15MS78 | Hydrologic Change in Forests | 615F10 | PAT | 3,333.83 | 3,286.81 | 3,286.81 |
| 15MS79 | Complex Forest Landscapes | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15MS79 | Complex Forest Landscapes | 613B90 | Graduate Summer Appoint-Research | 2,020.66 | 5,666.51 | 5,666.51 |
| 15MS79 | Complex Forest Landscapes | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 15MS80 | Bat Population Recovery | 613B90 | Graduate Summer Appoint-Research | 1,899.70 | 4,870.66 | 4,870.66 |
| 15MS80 | Bat Population Recovery | 613N30 | Graduate Research Assistant | 0.00 | 2,276.93 | 2,276.93 |
| 15MS80 | Bat Population Recovery | 615F10 | PAT | 5,043.23 | 0.00 | 0.00 |
| 15MS81 | Connectivity of Wildlife Population | 611Q90 | Post Doc | 14,621.52 | 14,234.50 | 14,234.50 |
| 15MS81 | Connectivity of Wildlife Population | 613B90 | Graduate Summer Appoint-Research | 1,958.96 | 3,646.36 | 3,646.36 |
| 15MS82 | Impact of Invasive Shrubs | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15MS82 | Impact of Invasive Shrubs | 613B90 | Graduate Summer Appoint-Research | 2,160.24 | 3,818.89 | 3,818.89 |
| 15MS83 | Decadal trends in forest biogeochem | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15MS83 | Decadal trends in forest biogeochem | 611Q90 | Post Doc | 19,736.40 | 32,349.38 | 32,349.38 |
| 15MS85 | Small Mammals as Indicators | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15MS85 | Small Mammals as Indicators | 611Q90 | Post Doc | 28,799.95 | 21,121.90 | 21,121.90 |
| 15MS85 | Small Mammals as Indicators | 613B90 | Graduate Summer Appoint-Research | 2,160.24 | 2,380.29 | 2,380.29 |
| 15MS87 | Nitrogen & Carbon Assimilation | 611Q90 | Post Doc | 28,799.95 | 13,470.22 | 13,470.22 |
| 15MS88 | Invasive plant impacts NH | 613N30 | Graduate Research Assistant | 2,700.00 | 0.00 | 0.00 |
| 15MS90 | Disease-associated bark communities | 611Q90 | Post Doc | 21,599.96 | 0.00 | 0.00 |
| 15P033 | University Centers for Excellence | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15P033 | University Centers for Excellence | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 15P102 | Barry Conservation Camp MOU - PI | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15P102 | Barry Conservation Camp MOU - PI | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15P102 | Barry Conservation Camp MOU - PI | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 15P102 | Barry Conservation Camp MOU - PI | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 15P102 | Barry Conservation Camp MOU - PI | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15P102 | Barry Conservation Camp MOU - PI | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 15P123 | Barry Conservation Camp MOU - PI | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15P123 | Barry Conservation Camp MOU - PI | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 15P123 | Barry Conservation Camp MOU - PI | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 15P123 | Barry Conservation Camp MOU - PI | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 15P123 | Barry Conservation Camp MOU - PI | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15P124 | Barry Conservation Camp YR3 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15P124 | Barry Conservation Camp YR3 | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|----------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 15P124 | Barry Conservation Camp YR3 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 15P124 | Barry Conservation Camp YR3 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15P124 | Barry Conservation Camp YR3 | 61JBHX | Casual - Hourly | 0.00 | 1,052.25 | 1,052.25 |
| 15P124 | Barry Conservation Camp YR3 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15P125 | Barry Conservation Camp YR4 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15P125 | Barry Conservation Camp YR4 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 15P125 | Barry Conservation Camp YR4 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 15P125 | Barry Conservation Camp YR4 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 15P126 | Barry Conservation Camp YR5 - PI | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15P126 | Barry Conservation Camp YR5 - PI | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 15P126 | Barry Conservation Camp YR5 - PI | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 15P126 | Barry Conservation Camp YR5 - PI | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 15P155 | T2 Center 2014-2015-PI | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15P155 | T2 Center 2014-2015-PI | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15P155 | T2 Center 2014-2015-PI | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 15P155 | T2 Center 2014-2015-PI | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 15P155 | T2 Center 2014-2015-PI | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 15P155 | T2 Center 2014-2015-PI | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15P163 | UCEDD FY15 - PI | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15P163 | UCEDD FY15 - PI | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15P163 | UCEDD FY15 - PI | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 15P163 | UCEDD FY15 - PI | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15P164 | Program Income | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15P164 | Program Income | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15P164 | Program Income | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15P164 | Program Income | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 15P164 | Program Income | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15P177 | UCEDD FY16 Program Income | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15P177 | UCEDD FY16 Program Income | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15P177 | UCEDD FY16 Program Income | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15P177 | UCEDD FY16 Program Income | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15P177 | UCEDD FY16 Program Income | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 15P180 | FY16 Program Income | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15P180 | FY16 Program Income | 61CPEX | Part Time Salary | 0.00 | 36,205.95 | 36,205.95 |
| 15P180 | FY16 Program Income | 61DTEX | Full Time Temp - Exempt | 0.00 | 7,950.01 | 7,950.01 |
| 15P180 | FY16 Program Income | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 15P180 | FY16 Program Income | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 15P182 | UNH T2 Center Program Income | 615F10 | PAT | 0.00 | 11,678.51 | 11,678.51 |
| 15P182 | UNH T2 Center Program Income | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15P182 | UNH T2 Center Program Income | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 15P182 | UNH T2 Center Program Income | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15P182 | UNH T2 Center Program Income | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 15P182 | UNH T2 Center Program Income | 61SNSH | Student Labor | 0.00 | (655.00) | (655.00) |
| 15P187 | UCEDD FY17 Program Income | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15P187 | UCEDD FY17 Program Income | 615F10 | PAT | 0.00 | 42,718.43 | 42,718.43 |
| 15P187 | UCEDD FY17 Program Income | 617F10 | Operating Staff | 0.00 | 7,934.11 | 7,934.11 |
| 15P188 | Program Income Year 1 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15P188 | Program Income Year 1 | 61CPEX | Part Time Salary | 11,465.03 | 0.00 | 0.00 |
| 15P188 | Program Income Year 1 | 61CPHX | Part Time Hourly | 216.00 | 1,044.00 | 1,044.00 |
| 15P188 | Program Income Year 1 | 61DTEX | Full Time Temp - Exempt | 37,398.61 | 6,695.98 | 6,695.98 |
| 15P188 | Program Income Year 1 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 15P188 | Program Income Year 1 | 61SNWS | College Work Study | 447.08 | 0.00 | 0.00 |
| 15P189 | Program Income Fund Year 2 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15P189 | Program Income Fund Year 2 | 61CPEX | Part Time Salary | 571.03 | 0.00 | 0.00 |
| 15P189 | Program Income Fund Year 2 | 61DTEX | Full Time Temp - Exempt | 8,070.28 | 0.00 | 0.00 |
| 15P189 | Program Income Fund Year 2 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 15P189 | Program Income Fund Year 2 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 15P194 | NH SPDG-Program Income | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15P194 | NH SPDG-Program Income | 617BHO | Operating Staff-Overtime | 0.00 | 224.28 | 224.28 |
| 15P194 | NH SPDG-Program Income | 617F10 | Operating Staff | 0.00 | 5,680.48 | 5,680.48 |
| 15P194 | NH SPDG-Program Income | 61CPHX | Part Time Hourly | 5,973.00 | 0.00 | 0.00 |
| 15P195 | Program Income | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15P196 | Program Income Carryforward | 616F10 | Extension Educator | 13,999.30 | 19,251.32 | 19,251.32 |
| 15P196 | Program Income Carryforward | 61SNSH | Student Labor | 0.00 | 659.06 | 659.06 |
| 15P202 | UCEDD FY18-FY22 Program Inc | 615F10 | PAT | 96,872.42 | 0.00 | 0.00 |

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B - Operating Expenses

B05SALWG - Employee compensation and benefits - all other

| | | | | | | |
|--------|-----------------------------------|--------|-------------------------------------|--------------|--------------|--------------|
| 15P202 | UCEDD FY18-FY22 Program Inc | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15P202 | UCEDD FY18-FY22 Program Inc | 617F10 | Operating Staff | 9,052.86 | 0.00 | 0.00 |
| 15P202 | UCEDD FY18-FY22 Program Inc | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15P210 | AT Leadership FY18 Prog. Inc. | 61CPHX | Part Time Hourly | 1,579.96 | 0.00 | 0.00 |
| 15PIRD | IRC OSR Administration - PI | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15PIRD | IRC OSR Administration - PI | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15PIRD | IRC OSR Administration - PI | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 15PIRD | IRC OSR Administration - PI | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 15PIRD | IRC OSR Administration - PI | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 15PIRD | IRC OSR Administration - PI | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 15PIRD | IRC OSR Administration - PI | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 15PIRD | IRC OSR Administration - PI | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 15PIRD | IRC OSR Administration - PI | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 61CPSU | *OBS*[Nse] Supplemental | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 16C083 | 2017 SBDC In-Kind Cost Share | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 17C003 | External Cost Share | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 17C003 | External Cost Share | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 17C003 | External Cost Share | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 17C004 | External Cost Share | 613B90 | Graduate Summer Appoint-Research | 0.00 | 500.00 | 500.00 |
| 17C005 | External Cost Share | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 17C005 | External Cost Share | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 17C005 | External Cost Share | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 17C005 | External Cost Share | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 17C005 | External Cost Share | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 17C005 | External Cost Share | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 17C005 | External Cost Share | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 17C014 | External Cost Share | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,061.37 | 0.00 | 0.00 |
| 17C014 | External Cost Share | 613B90 | Graduate Summer Appoint-Research | 356.88 | 0.00 | 0.00 |
| 17C015 | External Cost Share | 615F10 | PAT | 0.00 | 1,885.35 | 1,885.35 |
| 17C015 | External Cost Share | 61CPHX | Part Time Hourly | 0.00 | 306.65 | 306.65 |
| 17C019 | NHIRC Dev. Watts Pipe Tool Ext CS | 613B90 | Graduate Summer Appoint-Research | 5,247.72 | 0.00 | 0.00 |
| 17C019 | NHIRC Dev. Watts Pipe Tool Ext CS | 613N30 | Graduate Research Assistant | 35,280.10 | 0.00 | 0.00 |
| 17C019 | NHIRC Dev. Watts Pipe Tool Ext CS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 17C019 | NHIRC Dev. Watts Pipe Tool Ext CS | 61SNSH | Student Labor | 1,749.60 | 0.00 | 0.00 |
| 1AACCT | Counseling Center | 611BFX | Faculty Casual | 0.00 | 0.00 | 0.00 |
| 1AACCT | Counseling Center | 611Q90 | Post Doc | 61,482.33 | 99,609.55 | 99,609.55 |
| 1AACCT | Counseling Center | 615F10 | PAT | 623,830.58 | 658,690.80 | 658,690.80 |
| 1AACCT | Counseling Center | 617BHO | Operating Staff-Overtime | 2,305.89 | 262.74 | 262.74 |
| 1AACCT | Counseling Center | 617BHS | Operating Staff-Shift | 0.00 | 0.00 | 0.00 |
| 1AACCT | Counseling Center | 617BLG | Operating Staff-Longevity | 867.03 | 1,154.06 | 1,154.06 |
| 1AACCT | Counseling Center | 617F10 | Operating Staff | 86,407.78 | 89,763.45 | 89,763.45 |
| 1AACCT | Counseling Center | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 |
| 1AACCT | Counseling Center | 61CPEX | Part Time Salary | 5,000.00 | 55,973.57 | 55,973.57 |
| 1AACCT | Counseling Center | 61CPHX | Part Time Hourly | 5,360.00 | 45,730.00 | 45,730.00 |
| 1AACCT | Counseling Center | 61DBHO | Full Time Temp - Overtime | 39.75 | 755.25 | 755.25 |
| 1AACCT | Counseling Center | 61DTHX | Full Time Temp - Hourly | 5,898.90 | 52,181.15 | 52,181.15 |
| 1AACCT | Counseling Center | 61KBBN | OTP-Bonus & Recruit-other than fac | 18,000.00 | 2,174.22 | 2,174.22 |
| 1AACCT | Counseling Center | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1AACCT | Counseling Center | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1AAHBP | UNH Student Health Benefit Plan | 615F10 | PAT | 11,327.73 | 0.00 | 0.00 |
| 1AAHBP | UNH Student Health Benefit Plan | 61CPHX | Part Time Hourly | 21,937.93 | 25,651.00 | 25,651.00 |
| 1AAHSC | UNH Health Services | 615F10 | PAT | 1,883,197.42 | 1,990,100.25 | 1,990,100.25 |
| 1AAHSC | UNH Health Services | 617BHO | Operating Staff-Overtime | 12,721.45 | 5,611.91 | 5,611.91 |
| 1AAHSC | UNH Health Services | 617BLG | Operating Staff-Longevity | 6,334.13 | 5,476.38 | 5,476.38 |
| 1AAHSC | UNH Health Services | 617BSB | Operating Staff-Stand-By Pay | 0.00 | 8.80 | 8.80 |
| 1AAHSC | UNH Health Services | 617F10 | Operating Staff | 576,581.71 | 515,224.28 | 515,224.28 |
| 1AAHSC | UNH Health Services | 618FBN | Other bonuses with full fringe | 197.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 61CBHO | Part Time - Overtime | 1,573.41 | 2,787.54 | 2,787.54 |
| 1AAHSC | UNH Health Services | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 61CPEX | Part Time Salary | 716.60 | 1,522.78 | 1,522.78 |
| 1AAHSC | UNH Health Services | 61CPHX | Part Time Hourly | 286,454.97 | 336,794.94 | 336,794.94 |
| 1AAHSC | UNH Health Services | 61JBEX | Casual - Exempt | 0.00 | 2,520.74 | 2,520.74 |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - all other

| Account | Description | Code | Category | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---------|---------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| 1AAHSC | UNH Health Services | 61JBHO | Casual - Overtime | 0.00 | 189.26 | 189.26 |
| 1AAHSC | UNH Health Services | 61JBHX | Casual - Hourly | 30,998.90 | 63,241.59 | 63,241.59 |
| 1AAHSC | UNH Health Services | 61KBBN | OTP-Bonus & Recruit-other than fac | 191.95 | 2,439.66 | 2,439.66 |
| 1AAHSC | UNH Health Services | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 61SNWS | College Work Study | 6,773.97 | 4,103.22 | 4,103.22 |
| 1AARES | Residential life | 615F10 | PAT | 1,180,137.54 | 1,091,323.57 | 1,091,323.57 |
| 1AARES | Residential life | 617F10 | Operating Staff | 46,400.32 | 44,627.83 | 44,627.83 |
| 1AARES | Residential life | 618FBN | Other bonuses with full fringe | 1,250.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 61CBEX | Part Time Salary (w/ status) | 8,570.86 | 1,050.00 | 1,050.00 |
| 1AARES | Residential life | 61CPEX | Part Time Salary | 24,869.51 | 40,710.72 | 40,710.72 |
| 1AARES | Residential life | 61CPHX | Part Time Hourly | 13,646.29 | 11,993.19 | 11,993.19 |
| 1AARES | Residential life | 61DTEX | Full Time Temp - Exempt | 2,960.00 | 2,560.00 | 2,560.00 |
| 1AARES | Residential life | 61JBEX | Casual - Exempt | 5,400.72 | 4,500.95 | 4,500.95 |
| 1AARES | Residential life | 61JBHX | Casual - Hourly | 0.00 | 2,025.24 | 2,025.24 |
| 1AARES | Residential life | 61KBBN | OTP-Bonus & Recruit-other than fac | 4,750.00 | 1,250.00 | 1,250.00 |
| 1AARES | Residential life | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 61SNWS | College Work Study | 9,112.69 | 7,524.44 | 7,524.44 |
| 1AARES | Residential life | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1AE265 | SBDC Programs | 61JBEX | Casual - Exempt | 300.00 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 611BXT | Supplemental-Teaching | 0.00 | 350.00 | 350.00 |
| 1AECFB | Center for Family Business | 615F10 | PAT | 31,481.69 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 61CBHX | Part Time Hourly (w/ status) | 1,837.50 | 3,510.00 | 3,510.00 |
| 1AECFB | Center for Family Business | 61CPEX | Part Time Salary | 0.00 | 35,704.84 | 35,704.84 |
| 1AECFB | Center for Family Business | 61CPHX | Part Time Hourly | 12,963.01 | 5,535.97 | 5,535.97 |
| 1AECFB | Center for Family Business | 61DTHX | Full Time Temp - Hourly | 21,296.25 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 61JB | Casual - Base Benefits | 0.00 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 61JBEX | Casual - Exempt | 6,100.09 | 7,255.37 | 7,255.37 |
| 1AECFB | Center for Family Business | 61JBHX | Casual - Hourly | 586.76 | 1,491.75 | 1,491.75 |
| 1AECFB | Center for Family Business | 61SNSH | Student Labor | 0.00 | 579.00 | 579.00 |
| 1AECFB | Center for Family Business | 61SNWS | College Work Study | 412.11 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 611BAS | Admin Stipend-Act, Chair, Etc | 10,861.41 | 10,764.55 | 10,764.55 |
| 1AF001 | Action Learning Center | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 611F70 | Faculty NTT Clinical | 79,893.45 | 77,416.51 | 77,416.51 |
| 1AF001 | Action Learning Center | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 615F10 | PAT | 125,889.92 | 120,511.49 | 120,511.49 |
| 1AF001 | Action Learning Center | 61CBHO | Part Time - Overtime | 0.00 | 88.00 | 88.00 |
| 1AF001 | Action Learning Center | 61CPEX | Part Time Salary | 0.00 | 160.00 | 160.00 |
| 1AF001 | Action Learning Center | 61CPHX | Part Time Hourly | 52,457.50 | 46,971.26 | 46,971.26 |
| 1AF001 | Action Learning Center | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 61JBEX | Casual - Exempt | 419,010.00 | 511,546.00 | 511,546.00 |
| 1AF001 | Action Learning Center | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 61SNNF | Student Non FLSA | 4,176.12 | 6,097.79 | 6,097.79 |
| 1AF001 | Action Learning Center | 61SNSH | Student Labor | 112.50 | 1,530.00 | 1,530.00 |
| 1AF001 | Action Learning Center | 61SNWS | College Work Study | 694.12 | 0.00 | 0.00 |
| 1AJCCT | Counseling Center | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1AJCCT | Counseling Center | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1AJHBP | UNH Student Health Benefit Plan | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 61JBHO | Casual - Overtime | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 1AJHSC | UNH Health Services | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 613N60 | Graduate - PT Lecturer | 0.00 | 16,640.13 | 16,640.13 |
| 1AJMUB | UNH Memorial Union | 615F10 | PAT | 582,734.24 | 548,692.68 | 548,692.68 |
| 1AJMUB | UNH Memorial Union | 617BHO | Operating Staff-Overtime | 23.12 | 106.36 | 106.36 |
| 1AJMUB | UNH Memorial Union | 617BLG | Operating Staff-Longevity | 1,858.68 | 2,061.83 | 2,061.83 |
| 1AJMUB | UNH Memorial Union | 617F10 | Operating Staff | 132,651.59 | 144,028.10 | 144,028.10 |
| 1AJMUB | UNH Memorial Union | 61CPEX | Part Time Salary | 0.00 | 12,290.16 | 12,290.16 |
| 1AJMUB | UNH Memorial Union | 61CPHX | Part Time Hourly | 14,953.15 | 1,104.45 | 1,104.45 |
| 1AJMUB | UNH Memorial Union | 61DBHO | Full Time Temp - Overtime | 0.00 | 66.70 | 66.70 |
| 1AJMUB | UNH Memorial Union | 61DTHX | Full Time Temp - Hourly | 0.00 | 6,233.00 | 6,233.00 |
| 1AJMUB | UNH Memorial Union | 61JBEX | Casual - Exempt | 2,400.32 | 1,800.38 | 1,800.38 |
| 1AJMUB | UNH Memorial Union | 61JBHO | Casual - Overtime | 0.00 | 65.28 | 65.28 |
| 1AJMUB | UNH Memorial Union | 61JBHX | Casual - Hourly | 0.00 | 234.84 | 234.84 |
| 1AJMUB | UNH Memorial Union | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 2,000.00 | 2,000.00 |
| 1AJMUB | UNH Memorial Union | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 61SNHO | Student Labor - Overtime | 543.72 | 106.88 | 106.88 |
| 1AJMUB | UNH Memorial Union | 61SNSH | Student Labor | 266,376.28 | 266,910.16 | 266,910.16 |
| 1AJMUB | UNH Memorial Union | 61SNWS | College Work Study | 63,760.50 | 61,985.19 | 61,985.19 |
| 1AJMUB | UNH Memorial Union | 61U180 | Salary Increase Pool | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 615F10 | PAT | 757,346.95 | 721,722.50 | 721,722.50 |
| 1AJREC | Campus Recreation | 617BHO | Operating Staff-Overtime | 1,826.63 | 9,264.64 | 9,264.64 |
| 1AJREC | Campus Recreation | 617F10 | Operating Staff | 126,267.83 | 126,209.78 | 126,209.78 |
| 1AJREC | Campus Recreation | 618FBN | Other bonuses with full fringe | 2,500.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 61CBHO | Part Time - Overtime | 1,644.52 | 1,406.89 | 1,406.89 |
| 1AJREC | Campus Recreation | 61CBHX | Part Time Hourly (w/ status) | 9,779.25 | 9,354.25 | 9,354.25 |
| 1AJREC | Campus Recreation | 61CPEX | Part Time Salary | 0.00 | 24,655.00 | 24,655.00 |
| 1AJREC | Campus Recreation | 61CPHX | Part Time Hourly | 163,461.93 | 153,595.21 | 153,595.21 |
| 1AJREC | Campus Recreation | 61JBEX | Casual - Exempt | 3,232.59 | 3,994.85 | 3,994.85 |
| 1AJREC | Campus Recreation | 61JBHO | Casual - Overtime | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 61JBHX | Casual - Hourly | 10,292.37 | 44,835.48 | 44,835.48 |
| 1AJREC | Campus Recreation | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 2,926.00 | 2,926.00 |
| 1AJREC | Campus Recreation | 61SNHO | Student Labor - Overtime | 1,513.19 | 2,093.30 | 2,093.30 |
| 1AJREC | Campus Recreation | 61SNSH | Student Labor | 451,812.36 | 484,867.53 | 484,867.53 |
| 1AJREC | Campus Recreation | 61SNWS | College Work Study | 55,258.40 | 34,494.68 | 34,494.68 |
| 1AJREC | Campus Recreation | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 61U180 | Salary Increase Pool | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 615F10 | PAT | 42,241.49 | 77,691.70 | 77,691.70 |
| 1AJWHT | Whittemore Center | 617BHO | Operating Staff-Overtime | 10,844.18 | 5,403.04 | 5,403.04 |
| 1AJWHT | Whittemore Center | 617BHS | Operating Staff-Shift | 120.29 | 126.84 | 126.84 |
| 1AJWHT | Whittemore Center | 617F10 | Operating Staff | 117,631.29 | 84,160.68 | 84,160.68 |
| 1AJWHT | Whittemore Center | 618FBN | Other bonuses with full fringe | 2,500.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 61CBHO | Part Time - Overtime | 1,020.50 | 31.25 | 31.25 |
| 1AJWHT | Whittemore Center | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 1,355.00 | 1,355.00 |
| 1AJWHT | Whittemore Center | 61CPHX | Part Time Hourly | 14,090.63 | 26,102.55 | 26,102.55 |
| 1AJWHT | Whittemore Center | 61DBHO | Full Time Temp - Overtime | 0.00 | 833.50 | 833.50 |
| 1AJWHT | Whittemore Center | 61DTHX | Full Time Temp - Hourly | 31,656.00 | 33,824.00 | 33,824.00 |
| 1AJWHT | Whittemore Center | 61JBEX | Casual - Exempt | 391.20 | 513.36 | 513.36 |
| 1AJWHT | Whittemore Center | 61JBHO | Casual - Overtime | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 61JBHX | Casual - Hourly | 3,053.25 | 4,543.91 | 4,543.91 |
| 1AJWHT | Whittemore Center | 61KBBN | OTP-Bonus & Recruit-other than fac | 4,500.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 61SNHO | Student Labor - Overtime | 77.10 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 61SNSH | Student Labor | 44,544.43 | 26,262.18 | 26,262.18 |
| 1AJWHT | Whittemore Center | 61SNWS | College Work Study | 2,394.63 | 1,805.49 | 1,805.49 |
| 1AJWHT | Whittemore Center | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 61U180 | Salary Increase Pool | 0.00 | 0.00 | 0.00 |
| 1AKNET | ConnectNH | 615F10 | PAT | 0.00 | 55,975.29 | 55,975.29 |
| 1AKNET | ConnectNH | 61CPHX | Part Time Hourly | 0.00 | 26,617.92 | 26,617.92 |
| 1AKNET | ConnectNH | 61JBEX | Casual - Exempt | 0.00 | 720.10 | 720.10 |
| 1AKNET | ConnectNH | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 2,839.00 | 2,839.00 |
| 1AKSTR | Computer Store | 615F10 | PAT | 68,560.14 | 129,072.80 | 129,072.80 |
| 1AKSTR | Computer Store | 617BHO | Operating Staff-Overtime | 40.82 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 617BLG | Operating Staff-Longevity | 7,428.45 | 3,986.88 | 3,986.88 |
| 1AKSTR | Computer Store | 617F10 | Operating Staff | 193,380.09 | 128,908.77 | 128,908.77 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 1AKSTR | Computer Store | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 61CBHO | Part Time - Overtime | 0.00 | 16.00 | 16.00 |
| 1AKSTR | Computer Store | 61CPHX | Part Time Hourly | 10,554.50 | 28,401.35 | 28,401.35 |
| 1AKSTR | Computer Store | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 61JBHX | Casual - Hourly | 0.00 | 90.00 | 90.00 |
| 1AKSTR | Computer Store | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 2,349.24 | 2,349.24 |
| 1AKSTR | Computer Store | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 61SNSH | Student Labor | 9,815.56 | 9,181.52 | 9,181.52 |
| 1AKSTR | Computer Store | 61SNWS | College Work Study | 7,723.21 | 7,425.65 | 7,425.65 |
| 1AKTEL | Telecommunications | 615F10 | PAT | 1,330,488.61 | 1,246,384.55 | 1,246,384.55 |
| 1AKTEL | Telecommunications | 617BHO | Operating Staff-Overtime | 1,091.53 | 3,507.39 | 3,507.39 |
| 1AKTEL | Telecommunications | 617BLG | Operating Staff-Longevity | 14,764.01 | 14,016.41 | 14,016.41 |
| 1AKTEL | Telecommunications | 617BSB | Operating Staff-Stand-By Pay | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 617F10 | Operating Staff | 401,879.72 | 471,022.83 | 471,022.83 |
| 1AKTEL | Telecommunications | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 61CPHX | Part Time Hourly | 34,599.20 | 35,913.70 | 35,913.70 |
| 1AKTEL | Telecommunications | 61DTHX | Full Time Temp - Hourly | 13,162.50 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 61JBEX | Casual - Exempt | 18,670.77 | 12,899.69 | 12,899.69 |
| 1AKTEL | Telecommunications | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 13,080.82 | 13,080.82 |
| 1AKTEL | Telecommunications | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 61SNSH | Student Labor | 2,313.00 | 1,082.60 | 1,082.60 |
| 1AKTEL | Telecommunications | 61SNWS | College Work Study | 0.00 | 2,123.75 | 2,123.75 |
| 1AQHOS | UNH Dining Services | 615F10 | PAT | 1,683,163.72 | 1,633,287.77 | 1,633,287.77 |
| 1AQHOS | UNH Dining Services | 617BHO | Operating Staff-Overtime | 84,838.56 | 56,816.12 | 56,816.12 |
| 1AQHOS | UNH Dining Services | 617BHS | Operating Staff-Shift | 7,049.94 | 7,243.59 | 7,243.59 |
| 1AQHOS | UNH Dining Services | 617BLG | Operating Staff-Longevity | 93,826.81 | 84,377.48 | 84,377.48 |
| 1AQHOS | UNH Dining Services | 617F10 | Operating Staff | 3,337,041.12 | 3,396,569.98 | 3,396,569.98 |
| 1AQHOS | UNH Dining Services | 618FBN | Other bonuses with full fringe | 18,392.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 61CBHO | Part Time - Overtime | 697.54 | 972.97 | 972.97 |
| 1AQHOS | UNH Dining Services | 61CPEX | Part Time Salary | 3,650.05 | 2,283.30 | 2,283.30 |
| 1AQHOS | UNH Dining Services | 61CPHX | Part Time Hourly | 580,163.83 | 851,327.86 | 851,327.86 |
| 1AQHOS | UNH Dining Services | 61DBHO | Full Time Temp - Overtime | 7,547.65 | 2,592.64 | 2,592.64 |
| 1AQHOS | UNH Dining Services | 61DTHX | Full Time Temp - Hourly | 1,129,797.69 | 1,082,280.22 | 1,082,280.22 |
| 1AQHOS | UNH Dining Services | 61JBEX | Casual - Exempt | 1,450.22 | 4,855.85 | 4,855.85 |
| 1AQHOS | UNH Dining Services | 61JBHO | Casual - Overtime | 15.75 | 7.85 | 7.85 |
| 1AQHOS | UNH Dining Services | 61JBHX | Casual - Hourly | 20,901.13 | 17,220.99 | 17,220.99 |
| 1AQHOS | UNH Dining Services | 61KBBN | OTP-Bonus & Recruit-other than fac | 9,995.49 | 16,887.04 | 16,887.04 |
| 1AQHOS | UNH Dining Services | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 61SNBN | EC Override Code | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 61SNHO | Student Labor - Overtime | 12,253.38 | 29,588.26 | 29,588.26 |
| 1AQHOS | UNH Dining Services | 61SNSH | Student Labor | 1,014,185.48 | 1,355,560.38 | 1,355,560.38 |
| 1AQHOS | UNH Dining Services | 61SNWS | College Work Study | 248,439.95 | 119,706.73 | 119,706.73 |
| 1AQHOS | UNH Dining Services | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 61U180 | Salary Increase Pool | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 615F10 | PAT | 1,236,023.64 | 1,097,056.15 | 1,097,056.15 |
| 1AQHOU | UNH Housing | 617BHO | Operating Staff-Overtime | 37,500.55 | 26,981.74 | 26,981.74 |
| 1AQHOU | UNH Housing | 617BHS | Operating Staff-Shift | 1,001.13 | 79.43 | 79.43 |
| 1AQHOU | UNH Housing | 617BLG | Operating Staff-Longevity | 73,472.14 | 22,286.61 | 22,286.61 |
| 1AQHOU | UNH Housing | 617BSB | Operating Staff-Stand-By Pay | 11,862.04 | 8,340.00 | 8,340.00 |
| 1AQHOU | UNH Housing | 617F10 | Operating Staff | 1,832,058.30 | 687,082.30 | 687,082.30 |
| 1AQHOU | UNH Housing | 618FBN | Other bonuses with full fringe | 9,028.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 61CBHO | Part Time - Overtime | 460.36 | 863.96 | 863.96 |
| 1AQHOU | UNH Housing | 61CPEX | Part Time Salary | 6,238.95 | 31,812.43 | 31,812.43 |
| 1AQHOU | UNH Housing | 61CPHX | Part Time Hourly | 446,736.94 | 239,417.56 | 239,417.56 |
| 1AQHOU | UNH Housing | 61DTHX | Full Time Temp - Hourly | 3,708.45 | 7,040.25 | 7,040.25 |
| 1AQHOU | UNH Housing | 61JBEX | Casual - Exempt | 5,308.76 | 175.00 | 175.00 |
| 1AQHOU | UNH Housing | 61KBBN | OTP-Bonus & Recruit-other than fac | 4,659.37 | 10,145.93 | 10,145.93 |
| 1AQHOU | UNH Housing | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 61SNBN | EC Override Code | 92.53 | 1,161.50 | 1,161.50 |
| 1AQHOU | UNH Housing | 61SNHO | Student Labor - Overtime | 170.00 | 501.19 | 501.19 |
| 1AQHOU | UNH Housing | 61SNSH | Student Labor | 336,893.37 | 408,811.21 | 408,811.21 |
| 1AQHOU | UNH Housing | 61SNWS | College Work Study | 21,703.94 | 11,502.45 | 11,502.45 |
| 1AQHOU | UNH Housing | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 61U180 | Salary Increase Pool | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 1AQMLS | Mail Services | 615F10 | PAT | 48,675.04 | 47,312.45 | 47,312.45 |
| 1AQMLS | Mail Services | 617BHO | Operating Staff-Overtime | 1,960.83 | 1,299.95 | 1,299.95 |
| 1AQMLS | Mail Services | 617BLG | Operating Staff-Longevity | 10,960.28 | 10,664.17 | 10,664.17 |
| 1AQMLS | Mail Services | 617F10 | Operating Staff | 184,562.82 | 177,417.36 | 177,417.36 |
| 1AQMLS | Mail Services | 618FBN | Other bonuses with full fringe | 715.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 61CBHO | Part Time - Overtime | 0.00 | 95.01 | 95.01 |
| 1AQMLS | Mail Services | 61CPHX | Part Time Hourly | 30,511.76 | 37,507.81 | 37,507.81 |
| 1AQMLS | Mail Services | 61JBHX | Casual - Hourly | 3,937.47 | 5,317.67 | 5,317.67 |
| 1AQMLS | Mail Services | 61KBBN | OTP-Bonus & Recruit-other than fac | 247.37 | 420.31 | 420.31 |
| 1AQMLS | Mail Services | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 61U180 | Salary Increase Pool | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 615F10 | PAT | 820,015.10 | 778,997.84 | 778,997.84 |
| 1AQOBA | Business Affairs | 617BHO | Operating Staff-Overtime | 2,076.86 | 2,340.35 | 2,340.35 |
| 1AQOBA | Business Affairs | 617BHS | Operating Staff-Shift | 0.00 | 0.63 | 0.63 |
| 1AQOBA | Business Affairs | 617BLG | Operating Staff-Longevity | 11,864.24 | 11,494.72 | 11,494.72 |
| 1AQOBA | Business Affairs | 617F10 | Operating Staff | 362,762.63 | 363,815.08 | 363,815.08 |
| 1AQOBA | Business Affairs | 618FBN | Other bonuses with full fringe | 21.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 61JBEX | Casual - Exempt | 175.04 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 24,350.00 | 24,350.00 |
| 1AQOBA | Business Affairs | 61SNSH | Student Labor | 1,707.50 | 1,412.50 | 1,412.50 |
| 1AQOBA | Business Affairs | 61SNWS | College Work Study | 925.38 | 1,361.25 | 1,361.25 |
| 1AQOBA | Business Affairs | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 61U180 | Salary Increase Pool | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 615F10 | PAT | 48,674.88 | 47,312.32 | 47,312.32 |
| 1AQPRN | Printing Services | 617BHO | Operating Staff-Overtime | 8,540.50 | 9,491.33 | 9,491.33 |
| 1AQPRN | Printing Services | 617BHS | Operating Staff-Shift | 1.88 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 617BLG | Operating Staff-Longevity | 18,232.05 | 15,690.84 | 15,690.84 |
| 1AQPRN | Printing Services | 617F10 | Operating Staff | 326,191.17 | 305,464.63 | 305,464.63 |
| 1AQPRN | Printing Services | 618FBN | Other bonuses with full fringe | 5,789.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 61CPHX | Part Time Hourly | 23,027.55 | 35,346.97 | 35,346.97 |
| 1AQPRN | Printing Services | 61JBHX | Casual - Hourly | 78.90 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 210.00 | 210.00 |
| 1AQPRN | Printing Services | 61SNSH | Student Labor | 0.00 | 1,251.50 | 1,251.50 |
| 1AQPRN | Printing Services | 61SNWS | College Work Study | 4,483.03 | 5,192.47 | 5,192.47 |
| 1AQPRN | Printing Services | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 61U180 | Salary Increase Pool | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 615F10 | PAT | 324,316.28 | 359,080.17 | 359,080.17 |
| 1AQTRN | Transportation Services | 617BHO | Operating Staff-Overtime | 46,335.14 | 34,023.90 | 34,023.90 |
| 1AQTRN | Transportation Services | 617BHS | Operating Staff-Shift | 486.43 | 420.87 | 420.87 |
| 1AQTRN | Transportation Services | 617BLG | Operating Staff-Longevity | 8,053.72 | 6,415.44 | 6,415.44 |
| 1AQTRN | Transportation Services | 617F10 | Operating Staff | 600,533.25 | 567,136.48 | 567,136.48 |
| 1AQTRN | Transportation Services | 618FBN | Other bonuses with full fringe | 374.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 61CBHO | Part Time - Overtime | 3,614.54 | 3,388.98 | 3,388.98 |
| 1AQTRN | Transportation Services | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 61CPHX | Part Time Hourly | 390,849.50 | 350,349.49 | 350,349.49 |
| 1AQTRN | Transportation Services | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 61JBEX | Casual - Exempt | 1,580.98 | 2,100.27 | 2,100.27 |
| 1AQTRN | Transportation Services | 61JBHO | Casual - Overtime | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 61JBHX | Casual - Hourly | 17,644.29 | 17,116.96 | 17,116.96 |
| 1AQTRN | Transportation Services | 61KBBN | OTP-Bonus & Recruit-other than fac | 5,621.54 | 5,353.17 | 5,353.17 |
| 1AQTRN | Transportation Services | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 61SNBN | EC Override Code | 3,176.29 | 3,650.13 | 3,650.13 |
| 1AQTRN | Transportation Services | 61SNHO | Student Labor - Overtime | 1,111.96 | 791.15 | 791.15 |
| 1AQTRN | Transportation Services | 61SNSH | Student Labor | 259,770.60 | 310,603.80 | 310,603.80 |
| 1AQTRN | Transportation Services | 61SNWS | College Work Study | 47,854.07 | 9,239.14 | 9,239.14 |
| 1AQTRN | Transportation Services | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 61U180 | Salary Increase Pool | 0.00 | 0.00 | 0.00 |
| 1ARANM | Animal Care | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 1ARANM | Animal Care | 617F10 | Operating Staff | 11,824.41 | 11,531.76 | 11,531.76 |
| 1ARANM | Animal Care | 61CPHX | Part Time Hourly | 1,351.50 | 4,989.50 | 4,989.50 |
| 1ARANM | Animal Care | 61DTHX | Full Time Temp - Hourly | 785.63 | 991.89 | 991.89 |
| 1ARANM | Animal Care | 61SNSH | Student Labor | 2,402.00 | 77.50 | 77.50 |
| 1ARANM | Animal Care | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1ARANM | Animal Care | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 1ARIOL | InterOperability Laboratory Reserve | 615F10 | PAT | 18,903.06 | 0.00 | 0.00 |
| 1ARIOL | InterOperability Laboratory Reserve | 61SNSH | Student Labor | 2,365.94 | 0.00 | 0.00 |
| 1ARRCC | Research Computing Operating | 615F10 | PAT | 688,206.69 | 815,208.92 | 815,208.92 |
| 1ARRCC | Research Computing Operating | 61CPHX | Part Time Hourly | 0.00 | 3,160.00 | 3,160.00 |
| 1ARRCC | Research Computing Operating | 61DBHO | Full Time Temp - Overtime | 0.00 | 240.63 | 240.63 |
| 1ARRCC | Research Computing Operating | 61DTHX | Full Time Temp - Hourly | 0.00 | 63,402.50 | 63,402.50 |
| 1ARRCC | Research Computing Operating | 61JBEX | Casual - Exempt | 2,041.00 | 0.00 | 0.00 |
| 1ARRCC | Research Computing Operating | 61SNHO | Student Labor - Overtime | 5.00 | 1.13 | 1.13 |
| 1ARRCC | Research Computing Operating | 61SNSH | Student Labor | 17,157.40 | 30,300.75 | 30,300.75 |
| 1ARRCC | Research Computing Operating | 61SNWS | College Work Study | 1,318.50 | 0.00 | 0.00 |
| 1ARRCC | Research Computing Operating | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1ARUIC | Instrumentation Center | 615F10 | PAT | 25,927.73 | 25,214.21 | 25,214.21 |
| 1ARUIC | Instrumentation Center | 61CPHX | Part Time Hourly | 14,986.00 | 14,351.00 | 14,351.00 |
| 1ARUIC | Instrumentation Center | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1ARUIC | Instrumentation Center | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1ARUIC | Instrumentation Center | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1ARUIC | Instrumentation Center | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 615F10 | PAT | 5,355,061.33 | 5,050,766.47 | 5,050,766.47 |
| 1ASATH | UNH Intercollegiate Athletics | 617BHO | Operating Staff-Overtime | 22,148.44 | 13,095.97 | 13,095.97 |
| 1ASATH | UNH Intercollegiate Athletics | 617BLG | Operating Staff-Longevity | 5,440.46 | 4,486.64 | 4,486.64 |
| 1ASATH | UNH Intercollegiate Athletics | 617F10 | Operating Staff | 321,012.70 | 197,627.51 | 197,627.51 |
| 1ASATH | UNH Intercollegiate Athletics | 618FBN | Other bonuses with full fringe | 163,943.15 | 9,689.10 | 9,689.10 |
| 1ASATH | UNH Intercollegiate Athletics | 61CBEX | Part Time Salary (w/ status) | 211,533.71 | 137,651.22 | 137,651.22 |
| 1ASATH | UNH Intercollegiate Athletics | 61CBHO | Part Time - Overtime | 197.60 | 255.79 | 255.79 |
| 1ASATH | UNH Intercollegiate Athletics | 61CPEX | Part Time Salary | 322,608.00 | 380,612.40 | 380,612.40 |
| 1ASATH | UNH Intercollegiate Athletics | 61CPHX | Part Time Hourly | 168,680.45 | 204,415.67 | 204,415.67 |
| 1ASATH | UNH Intercollegiate Athletics | 61DBHO | Full Time Temp - Overtime | 3,968.58 | 5,320.60 | 5,320.60 |
| 1ASATH | UNH Intercollegiate Athletics | 61DTEX | Full Time Temp - Exempt | 362,067.62 | 412,873.48 | 412,873.48 |
| 1ASATH | UNH Intercollegiate Athletics | 61DTHX | Full Time Temp - Hourly | 156,846.36 | 130,645.19 | 130,645.19 |
| 1ASATH | UNH Intercollegiate Athletics | 61JBEX | Casual - Exempt | 213,592.00 | 214,989.11 | 214,989.11 |
| 1ASATH | UNH Intercollegiate Athletics | 61JBHX | Casual - Hourly | 0.00 | 34.00 | 34.00 |
| 1ASATH | UNH Intercollegiate Athletics | 61KBBN | OTP-Bonus & Recruit-other than fac | 10,000.00 | 135,572.38 | 135,572.38 |
| 1ASATH | UNH Intercollegiate Athletics | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 61SNHO | Student Labor - Overtime | 265.89 | 456.62 | 456.62 |
| 1ASATH | UNH Intercollegiate Athletics | 61SNSH | Student Labor | 169,080.07 | 164,134.12 | 164,134.12 |
| 1ASATH | UNH Intercollegiate Athletics | 61SNWS | College Work Study | 39,838.98 | 42,663.53 | 42,663.53 |
| 1ASPPD | Athletics General Prepays | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepays | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepays | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1AT001 | Ecoline | 615F10 | PAT | 71,025.08 | 68,615.59 | 68,615.59 |
| 1ATSPC | Small Projects Construction Team | 615F10 | PAT | 50,507.34 | 61,960.83 | 61,960.83 |
| 1ATSPC | Small Projects Construction Team | 617BHO | Operating Staff-Overtime | 1,695.98 | 4,288.72 | 4,288.72 |
| 1ATSPC | Small Projects Construction Team | 617BLG | Operating Staff-Longevity | 505.46 | 782.30 | 782.30 |
| 1ATSPC | Small Projects Construction Team | 617F10 | Operating Staff | 117,522.36 | 129,450.44 | 129,450.44 |
| 1ATSPC | Small Projects Construction Team | 61CBHO | Part Time - Overtime | 0.00 | 344.76 | 344.76 |
| 1ATSPC | Small Projects Construction Team | 61CPHX | Part Time Hourly | 8,956.99 | 50,492.24 | 50,492.24 |
| 1ATSPC | Small Projects Construction Team | 61DBHO | Full Time Temp - Overtime | 290.00 | 2,056.00 | 2,056.00 |
| 1ATSPC | Small Projects Construction Team | 61DTHX | Full Time Temp - Hourly | 67,240.58 | 120,376.50 | 120,376.50 |
| 1ATSPC | Small Projects Construction Team | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1AU001 | Auxiliary Bud- Proj Adjs | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1DA008 | Spaulding Faculty Fellowship | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 6,640.03 | 6,640.03 |
| 1DA008 | Spaulding Faculty Fellowship | 611PFS | [NSE] Faculty Semester/Term | 6,880.02 | 0.00 | 0.00 |
| 1DA008 | Spaulding Faculty Fellowship | 611PSM | Summer Salaries Faculty Adjunct | 34,400.09 | 0.00 | 0.00 |
| 1DA017 | Washington Internship | 61JBHX | Casual - Hourly | 210.00 | 0.00 | 0.00 |
| 1DA017 | Washington Internship | 61SNSH | Student Labor | 847.50 | 150.00 | 150.00 |
| 1DA017 | Washington Internship | 61SNWS | College Work Study | 347.50 | 992.50 | 992.50 |
| 1DA021 | Unrest Bequest - Carpenter | 61SNWS | College Work Study | 1,380.00 | 0.00 | 0.00 |
| 1DA042 | PAWS Program | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1DA042 | PAWS Program | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 1DA042 | PAWS Program | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DA052 | CPE Learning Mgt Sys- AT | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DA055 | Academic Tech Initiative Projects | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1DA055 | Academic Tech Initiative Projects | 615F10 | PAT | 45,384.66 | 105,402.17 | 105,402.17 |
| 1DA055 | Academic Tech Initiative Projects | 61CPHX | Part Time Hourly | 0.00 | 3,137.50 | 3,137.50 |
| 1DA055 | Academic Tech Initiative Projects | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 1DA065 | Stonyfield Entrepreneurship Inst R | 615F10 | PAT | 1.80 | 0.00 | 0.00 |
| 1DA066 | Carsey Center Operations | 611BSO | Summer Salaries AY faculty - other | 8,324.69 | 0.00 | 0.00 |
| 1DA066 | Carsey Center Operations | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1DA066 | Carsey Center Operations | 611F60 | Faculty NTT Research | 3,463.21 | 4,779.28 | 4,779.28 |
| 1DA066 | Carsey Center Operations | 613N50 | Graduate - Stipend Only | 666.87 | 0.00 | 0.00 |
| 1DA066 | Carsey Center Operations | 615F10 | PAT | 16,281.98 | 4,002.09 | 4,002.09 |
| 1DA066 | Carsey Center Operations | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1DA066 | Carsey Center Operations | 61CBEX | Part Time Salary (w/ status) | 1,875.00 | 3,181.00 | 3,181.00 |
| 1DA066 | Carsey Center Operations | 61CBHO | Part Time - Overtime | 750.00 | 0.00 | 0.00 |
| 1DA066 | Carsey Center Operations | 61CPEX | Part Time Salary | 10,072.23 | 12,531.00 | 12,531.00 |
| 1DA066 | Carsey Center Operations | 61CPHX | Part Time Hourly | 4,035.00 | 0.00 | 0.00 |
| 1DA066 | Carsey Center Operations | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1DA066 | Carsey Center Operations | 61JBHO | Casual - Overtime | 67.50 | 0.00 | 0.00 |
| 1DA066 | Carsey Center Operations | 61JBHX | Casual - Hourly | 1,330.00 | 0.00 | 0.00 |
| 1DA066 | Carsey Center Operations | 61SNSH | Student Labor | 2,258.93 | 0.00 | 0.00 |
| 1DA066 | Carsey Center Operations | 61SNWS | College Work Study | 324.00 | 570.00 | 570.00 |
| 1DA074 | NH Listens Facilitator Training | 613N30 | Graduate Research Assistant | 278.04 | 0.00 | 0.00 |
| 1DA074 | NH Listens Facilitator Training | 61CPEX | Part Time Salary | 50.00 | 0.00 | 0.00 |
| 1DA076 | Cert in Community Dev Fin | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 5,654.88 | 5,654.88 |
| 1DA076 | Cert in Community Dev Fin | 611F60 | Faculty NTT Research | 13,504.36 | 15,821.73 | 15,821.73 |
| 1DA076 | Cert in Community Dev Fin | 615F10 | PAT | 4,999.83 | 3,785.25 | 3,785.25 |
| 1DA076 | Cert in Community Dev Fin | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 1DA076 | Cert in Community Dev Fin | 617F10 | Operating Staff | 0.00 | 1,064.14 | 1,064.14 |
| 1DA076 | Cert in Community Dev Fin | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DA076 | Cert in Community Dev Fin | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 1DA076 | Cert in Community Dev Fin | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DA195 | Summer Youth Program Fee | 61CPHX | Part Time Hourly | 12,806.76 | 0.00 | 0.00 |
| 1DA401 | Program Reviews | 611BSO | Summer Salaries AY faculty - other | 9,897.78 | 0.00 | 0.00 |
| 1DA401 | Program Reviews | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1DA422 | Elliot - AA Strategic Initiatives | 614F10 | Academic Administrator | 0.00 | 3,924.33 | 3,924.33 |
| 1DA422 | Elliot - AA Strategic Initiatives | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DA422 | Elliot - AA Strategic Initiatives | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 1DA422 | Elliot - AA Strategic Initiatives | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1DA463 | Teaching Excellence Award | 611BFX | Faculty Casual | 0.00 | 0.00 | 0.00 |
| 1DA463 | Teaching Excellence Award | 61KBAW | OTP - Honor & Recog Awrd | 32,000.00 | 20,700.00 | 20,700.00 |
| 1DA482 | Honors Community at UNH | 61SNSH | Student Labor | 23.29 | 750.00 | 750.00 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 611BXM | Supplemental-Other-Misc | 500.00 | 0.00 | 0.00 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 613N10 | Graduate Assistant | 0.00 | 488.72 | 488.72 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DA485 | AT Project Development | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DA486 | Web Solutions Project Development | 61CPHX | Part Time Hourly | 0.00 | 6,947.50 | 6,947.50 |
| 1DACCG | PI Curt Grimm | 611BSO | Summer Salaries AY faculty - other | 5,417.06 | 1,547.73 | 1,547.73 |
| 1DACEJ | PI Eleanor Jaffee | 61SNWS | College Work Study | 62.50 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 611BSO | Summer Salaries AY faculty - other | 12,283.45 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 7,874.36 | 7,874.36 |
| 1DACFA | Carsey F&A Shares | 611BXT | Supplemental-Teaching | 1,627.00 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 86,064.81 | 86,064.81 |
| 1DACFA | Carsey F&A Shares | 611F60 | Faculty NTT Research | 0.00 | 38,038.88 | 38,038.88 |
| 1DACFA | Carsey F&A Shares | 611PFS | [NSE] Faculty Semester/Term | 12,445.48 | 10,667.55 | 10,667.55 |
| 1DACFA | Carsey F&A Shares | 613N50 | Graduate - Stipend Only | 4,600.09 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 614F10 | Academic Administrator | 0.00 | 157,313.14 | 157,313.14 |
| 1DACFA | Carsey F&A Shares | 615F10 | PAT | 0.00 | 57,094.32 | 57,094.32 |
| 1DACFA | Carsey F&A Shares | 61CPEX | Part Time Salary | 0.00 | 14,980.45 | 14,980.45 |
| 1DACFA | Carsey F&A Shares | 61CPHX | Part Time Hourly | 6,369.00 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 61JBHX | Casual - Hourly | 1,700.40 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 61SNWS | College Work Study | 801.25 | 0.00 | 0.00 |
| 1DACMS | PI Michael Swack | 611F60 | Faculty NTT Research | 0.00 | 3,547.58 | 3,547.58 |
| 1DACMS | PI Michael Swack | 614F10 | Academic Administrator | 28,025.17 | 4,934.67 | 4,934.67 |
| 1DACMS | PI Michael Swack | 615F10 | PAT | 6,696.12 | 23,893.28 | 23,893.28 |
| 1DACMS | PI Michael Swack | 617BHO | Operating Staff-Overtime | 0.00 | 1.93 | 1.93 |
| 1DACMS | PI Michael Swack | 617F10 | Operating Staff | 0.00 | 2,476.86 | 2,476.86 |
| 1DACMT | PI Beth Mattingly | 613N30 | Graduate Research Assistant | 1,029.06 | 0.00 | 0.00 |
| 1DACMT | PI Beth Mattingly | 615F10 | PAT | 1,495.58 | 0.00 | 0.00 |
| 1DACMT | PI Beth Mattingly | 61JBEX | Casual - Exempt | 1,800.24 | 900.19 | 900.19 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 1DACMT | PI Beth Mattingly | 61JBHX | Casual - Hourly | 81.12 | 0.00 | 0.00 |
| 1DACMT | PI Beth Mattingly | 61SNHO | Student Labor - Overtime | 15.44 | 0.00 | 0.00 |
| 1DACMT | PI Beth Mattingly | 61SNSH | Student Labor | 1,266.74 | 0.00 | 0.00 |
| 1DACWM | PI William Maddocks | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 1DAFRE | Faculty Research Engagement Academy | 611BXM | Supplemental-Other-Misc | 1,272.74 | 0.00 | 0.00 |
| 1DAGEN | BUDGET ONLY Other ID AA | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1DAGEN | BUDGET ONLY Other ID AA | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 1DAGEN | BUDGET ONLY Other ID AA | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DAGEN | BUDGET ONLY Other ID AA | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DAGEN | BUDGET ONLY Other ID AA | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 1DAGN2 | BUDGET ONLY ID-Gift-PO AA | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1DAINX | Inclusive Excellence and Advance IT | 611BSO | Summer Salaries AY faculty - other | 9,048.55 | 7,755.90 | 7,755.90 |
| 1DAINX | Inclusive Excellence and Advance IT | 611BXM | Supplemental-Other-Misc | 5,000.15 | 19,068.52 | 19,068.52 |
| 1DAINX | Inclusive Excellence and Advance IT | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 12,949.68 | 12,949.68 |
| 1DAINX | Inclusive Excellence and Advance IT | 617F10 | Operating Staff | 36,942.81 | 36,358.54 | 36,358.54 |
| 1DAKS1 | PI Kristin Smith | 611F60 | Faculty NTT Research | 0.00 | 400.00 | 400.00 |
| 1DALCT | Leitzel Center | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DALCT | Leitzel Center | 61CPEX | Part Time Salary | 10,200.00 | 15,320.00 | 15,320.00 |
| 1DALCT | Leitzel Center | 61CPHX | Part Time Hourly | 1,070.00 | 0.00 | 0.00 |
| 1DALCT | Leitzel Center | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1DALCT | Leitzel Center | 61JBHX | Casual - Hourly | 0.00 | 1,617.38 | 1,617.38 |
| 1DALCT | Leitzel Center | 61SNSH | Student Labor | 1,522.50 | 0.00 | 0.00 |
| 1DALMS | Learning Management Systems | 615F10 | PAT | 34,087.46 | 66,075.88 | 66,075.88 |
| 1DALMS | Learning Management Systems | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DALRV | Leitzel Ctr - Varner CoRE | 611BXM | Supplemental-Other-Misc | 4,145.22 | 0.00 | 0.00 |
| 1DANAV | Navitas & Internationalization | 611BAS | Admin Stipend-Act, Chair, Etc | 10,000.19 | 2,000.12 | 2,000.12 |
| 1DANAV | Navitas & Internationalization | 611BSO | Summer Salaries AY faculty - other | 0.00 | 14,507.52 | 14,507.52 |
| 1DANAV | Navitas & Internationalization | 614F10 | Academic Administrator | 58,894.04 | 45,284.40 | 45,284.40 |
| 1DANAV | Navitas & Internationalization | 615F10 | PAT | 110,505.72 | 70,238.12 | 70,238.12 |
| 1DANAV | Navitas & Internationalization | 617BHO | Operating Staff-Overtime | 34.19 | 0.00 | 0.00 |
| 1DANAV | Navitas & Internationalization | 617F10 | Operating Staff | 66,708.59 | 63,233.86 | 63,233.86 |
| 1DANAV | Navitas & Internationalization | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DANAV | Navitas & Internationalization | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DANAV | Navitas & Internationalization | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1DANAV | Navitas & Internationalization | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DANAV | Navitas & Internationalization | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 611PFS | [NSE] Faculty Semester/Term | 5,443.71 | 4,581.21 | 4,581.21 |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 615F10 | PAT | 0.00 | 1,407.87 | 1,407.87 |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 61SNWS | College Work Study | 37.50 | 0.00 | 0.00 |
| 1DASPE | Sustainability-SIMAP Program Expens | 61DTHX | Full Time Temp - Hourly | 15,712.00 | 0.00 | 0.00 |
| 1DASPP | Sustainability Gold to Platinum | 611BXM | Supplemental-Other-Misc | 3,008.10 | 0.00 | 0.00 |
| 1DASPP | Sustainability Gold to Platinum | 611PFS | [NSE] Faculty Semester/Term | 4,735.96 | 0.00 | 0.00 |
| 1DASPP | Sustainability Gold to Platinum | 618FBN | Other bonuses with full fringe | 1,000.00 | 0.00 | 0.00 |
| 1DASPP | Sustainability Gold to Platinum | 61CPEX | Part Time Salary | 12,382.79 | 2,379.34 | 2,379.34 |
| 1DASPP | Sustainability Gold to Platinum | 61CPHX | Part Time Hourly | 611.52 | 10,167.40 | 10,167.40 |
| 1DASPP | Sustainability Gold to Platinum | 61SNSH | Student Labor | 6,749.63 | 8,047.50 | 8,047.50 |
| 1DASTR | Student/Enrmt. Services Integration | 61CPEX | Part Time Salary | 4,100.00 | 0.00 | 0.00 |
| 1DASTR | Student/Enrmt. Services Integration | 61SNSH | Student Labor | 852.00 | 0.00 | 0.00 |
| 1DASUS | Sustainability Conferences | 61CPEX | Part Time Salary | 15,113.92 | 0.00 | 0.00 |
| 1DASUS | Sustainability Conferences | 61DBHO | Full Time Temp - Overtime | 0.00 | 12.00 | 12.00 |
| 1DASUS | Sustainability Conferences | 61DTHX | Full Time Temp - Hourly | 27,257.50 | 10,716.00 | 10,716.00 |
| 1DASUS | Sustainability Conferences | 61JBEX | Casual - Exempt | (2,203.11) | 9,951.03 | 9,951.03 |
| 1DATK0 | PI Thomas Kelly | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DB007 | Farm Residences | 617F10 | Operating Staff | 10,304.63 | 9,963.18 | 9,963.18 |
| 1DB007 | Farm Residences | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 1DB007 | Farm Residences | 61CPEX | Part Time Salary | 20,404.92 | 20,045.65 | 20,045.65 |
| 1DB007 | Farm Residences | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1DB009 | TSAS Greenhouse | 61CPHX | Part Time Hourly | 447.50 | 0.00 | 0.00 |
| 1DB009 | TSAS Greenhouse | 61S | Student | 0.00 | 0.00 | 0.00 |
| 1DB009 | TSAS Greenhouse | 61SNHO | Student Labor - Overtime | 0.00 | 2.38 | 2.38 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 1DB009 | TSAS Greenhouse | 61SNSH | Student Labor | 2,903.42 | 3,166.90 | 3,166.90 |
| 1DB009 | TSAS Greenhouse | 61SNWS | College Work Study | 1,840.72 | 2,633.64 | 2,633.64 |
| 1DB021 | Nr Woodlands Program | 615F10 | PAT | 53,891.94 | 51,627.99 | 51,627.99 |
| 1DB021 | Nr Woodlands Program | 61JBEX | Casual - Exempt | 900.12 | 900.19 | 900.19 |
| 1DB021 | Nr Woodlands Program | 61S | Student | 0.00 | 0.00 | 0.00 |
| 1DB021 | Nr Woodlands Program | 61SNHO | Student Labor - Overtime | 9.00 | 0.00 | 0.00 |
| 1DB021 | Nr Woodlands Program | 61SNSH | Student Labor | 7,278.50 | 2,211.00 | 2,211.00 |
| 1DB021 | Nr Woodlands Program | 61SNWS | College Work Study | 418.50 | 954.00 | 954.00 |
| 1DB027 | Diagnostic Services-insects | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 1DB027 | Diagnostic Services-insects | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DB027 | Diagnostic Services-insects | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 611BAS | Admin Stipend-Act, Chair, Etc | 16,487.12 | 16,487.09 | 16,487.09 |
| 1DB037 | Project Smart | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 28,661.72 | 46,072.20 | 46,072.20 |
| 1DB037 | Project Smart | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 61CBEX | Part Time Salary (w/ status) | 0.00 | 2,454.55 | 2,454.55 |
| 1DB037 | Project Smart | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 61CPEX | Part Time Salary | 13,995.24 | 1,382.40 | 1,382.40 |
| 1DB037 | Project Smart | 61CPHX | Part Time Hourly | 1,487.13 | 821.55 | 821.55 |
| 1DB037 | Project Smart | 61S | Student | 0.00 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 61SNHO | Student Labor - Overtime | 0.00 | 71.02 | 71.02 |
| 1DB037 | Project Smart | 61SNSH | Student Labor | 2,550.00 | 8,661.50 | 8,661.50 |
| 1DB037 | Project Smart | 61SNWS | College Work Study | 3,208.01 | 1,376.25 | 1,376.25 |
| 1DB043 | Water Quality Analysis Lab | 615F10 | PAT | 7,108.28 | 6,070.12 | 6,070.12 |
| 1DB043 | Water Quality Analysis Lab | 617BHO | Operating Staff-Overtime | 166.40 | 43.64 | 43.64 |
| 1DB043 | Water Quality Analysis Lab | 617F10 | Operating Staff | 25,891.68 | 8,154.75 | 8,154.75 |
| 1DB043 | Water Quality Analysis Lab | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 61CPHX | Part Time Hourly | 5,531.25 | 1,476.00 | 1,476.00 |
| 1DB043 | Water Quality Analysis Lab | 61JBEX | Casual - Exempt | 900.12 | 900.19 | 900.19 |
| 1DB043 | Water Quality Analysis Lab | 61S | Student | 0.00 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 61SNHO | Student Labor - Overtime | 0.00 | 51.69 | 51.69 |
| 1DB043 | Water Quality Analysis Lab | 61SNSH | Student Labor | 14,855.92 | 27,409.08 | 27,409.08 |
| 1DB043 | Water Quality Analysis Lab | 61SNWS | College Work Study | 342.00 | 0.00 | 0.00 |
| 1DB045 | Therapeutic Riding Program | 611BSO | Summer Salaries AY faculty - other | 5,200.00 | 5,280.00 | 5,280.00 |
| 1DB045 | Therapeutic Riding Program | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 1DB045 | Therapeutic Riding Program | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DB045 | Therapeutic Riding Program | 61CPHX | Part Time Hourly | 345.00 | 325.00 | 325.00 |
| 1DB045 | Therapeutic Riding Program | 61S | Student | 0.00 | 0.00 | 0.00 |
| 1DB045 | Therapeutic Riding Program | 61SNSH | Student Labor | 1,791.00 | 1,617.50 | 1,617.50 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 611F70 | Faculty NTT Clinical | 231,138.80 | 222,345.84 | 222,345.84 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 615F10 | PAT | 166,872.15 | 158,851.37 | 158,851.37 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 617BHO | Operating Staff-Overtime | 27.48 | 362.90 | 362.90 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 617BLG | Operating Staff-Longevity | 5,757.63 | 5,710.02 | 5,710.02 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 617F10 | Operating Staff | 57,557.25 | 56,761.73 | 56,761.73 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 618FBN | Other bonuses with full fringe | 1,456.00 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 61CBHO | Part Time - Overtime | 21.00 | 306.98 | 306.98 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 61CPHX | Part Time Hourly | 79,266.17 | 79,937.17 | 79,937.17 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 61S | Student | 0.00 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 61SNHO | Student Labor - Overtime | 0.00 | 5.43 | 5.43 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 61SNSH | Student Labor | 26,665.31 | 15,394.28 | 15,394.28 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 61SNWS | College Work Study | 2,894.33 | 3,977.14 | 3,977.14 |
| 1DB050 | Jones Sample Analysis | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,462.00 | 2,462.00 |
| 1DB050 | Jones Sample Analysis | 61CPHX | Part Time Hourly | 1,538.50 | 0.00 | 0.00 |
| 1DB050 | Jones Sample Analysis | 61SNWS | College Work Study | 1,286.25 | 547.50 | 547.50 |
| 1DB058 | Hubbard Genomics Center | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 1DB060 | COLSA Contingency | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DB060 | COLSA Contingency | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 1DB060 | COLSA Contingency | 61SNSH | Student Labor | 155.00 | 60.00 | 60.00 |
| 1DB060 | COLSA Contingency | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DB062 | Genomics Service Center | 615F10 | PAT | 0.00 | 4,696.74 | 4,696.74 |
| 1DB062 | Genomics Service Center | 617BHO | Operating Staff-Overtime | 30.55 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 1DB062 | Genomics Service Center | 617F10 | Operating Staff | 5,918.92 | 2,902.09 | 2,902.09 |
| 1DB062 | Genomics Service Center | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 1DB062 | Genomics Service Center | 61CPHX | Part Time Hourly | 3,068.50 | 0.00 | 0.00 |
| 1DB062 | Genomics Service Center | 61DTHX | Full Time Temp - Hourly | 2,520.01 | 0.00 | 0.00 |
| 1DB062 | Genomics Service Center | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 107.23 | 107.23 |
| 1DB068 | Woodlands Contingency Fund | 61S | Student | 0.00 | 0.00 | 0.00 |
| 1DB068 | Woodlands Contingency Fund | 61SNHO | Student Labor - Overtime | 4.88 | 15.00 | 15.00 |
| 1DB068 | Woodlands Contingency Fund | 61SNSH | Student Labor | 2,608.75 | 10,117.50 | 10,117.50 |
| 1DB068 | Woodlands Contingency Fund | 61SNWS | College Work Study | 4,579.38 | 2,166.87 | 2,166.87 |
| 1DB070 | Vehicle Replacement - Thompson Sch | 61CPHX | Part Time Hourly | 0.00 | 150.00 | 150.00 |
| 1DB073 | AES Graduate Student Support | 613B90 | Graduate Summer Appoint-Research | 577.20 | 16,448.67 | 16,448.67 |
| 1DB083 | UNH Equestrian Teams | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 1DB083 | UNH Equestrian Teams | 61CPEX | Part Time Salary | 140.00 | 345.00 | 345.00 |
| 1DB090 | BIOL Overhead Return Funds | 613B90 | Graduate Summer Appoint-Research | 0.00 | 922.51 | 922.51 |
| 1DB099 | Foster VINE Project Support | 61CPEX | Part Time Salary | 3,150.00 | 0.00 | 0.00 |
| 1DB117 | Parsons/boutwell Fund Quasi Payout | 61SNSH | Student Labor | 300.75 | 816.00 | 816.00 |
| 1DB404 | BINAX/REM PROJECTS | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DB412 | Thompson School Summer Camp | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 1DB412 | Thompson School Summer Camp | 61CBEX | Part Time Salary (w/ status) | 640.00 | 0.00 | 0.00 |
| 1DB412 | Thompson School Summer Camp | 61CBHO | Part Time - Overtime | 0.00 | 21.25 | 21.25 |
| 1DB412 | Thompson School Summer Camp | 61CPEX | Part Time Salary | 3,200.00 | 5,950.00 | 5,950.00 |
| 1DB412 | Thompson School Summer Camp | 61CPHX | Part Time Hourly | 1,057.50 | 5,908.04 | 5,908.04 |
| 1DB412 | Thompson School Summer Camp | 61S | Student | 0.00 | 0.00 | 0.00 |
| 1DB412 | Thompson School Summer Camp | 61SNSH | Student Labor | 1,345.88 | 0.00 | 0.00 |
| 1DB412 | Thompson School Summer Camp | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DB428 | Analytical Services | 611BSO | Summer Salaries AY faculty - other | 0.00 | 1,552.51 | 1,552.51 |
| 1DB433 | Frey Analysis | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 1DB438 | Chu Instrumentation Center | 613B90 | Graduate Summer Appoint-Research | 1,098.19 | 0.00 | 0.00 |
| 1DB438 | Chu Instrumentation Center | 61SNSH | Student Labor | 1,500.00 | 0.00 | 0.00 |
| 1DB440 | CoRE PRP 2017-2018 Andrade | 613B90 | Graduate Summer Appoint-Research | 3,477.96 | 1,366.20 | 1,366.20 |
| 1DB440 | CoRE PRP 2017-2018 Andrade | 613N30 | Graduate Research Assistant | 6,471.51 | 0.00 | 0.00 |
| 1DB440 | CoRE PRP 2017-2018 Andrade | 617BHO | Operating Staff-Overtime | 174.30 | 0.00 | 0.00 |
| 1DB440 | CoRE PRP 2017-2018 Andrade | 617F10 | Operating Staff | 5,942.80 | 0.00 | 0.00 |
| 1DB442 | CoRE PRP 2017-2018 Barth | 613B90 | Graduate Summer Appoint-Research | 6,923.10 | 0.00 | 0.00 |
| 1DB443 | Mass Spectrometer-Stable Isotope | 615F10 | PAT | 8,438.68 | 0.00 | 0.00 |
| 1DB443 | Mass Spectrometer-Stable Isotope | 61CPHX | Part Time Hourly | 1,155.00 | 0.00 | 0.00 |
| 1DB443 | Mass Spectrometer-Stable Isotope | 61SNSH | Student Labor | 497.50 | 0.00 | 0.00 |
| 1DB500 | COLSA Faculty Startup | 611BSO | Summer Salaries AY faculty - other | 49,184.39 | 76,330.20 | 76,330.20 |
| 1DB500 | COLSA Faculty Startup | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | (3,779.17) | (3,779.17) |
| 1DB500 | COLSA Faculty Startup | 61CPEX | Part Time Salary | 0.00 | 5,000.00 | 5,000.00 |
| 1DB500 | COLSA Faculty Startup | 61K | One Time Payment | 0.00 | 0.00 | 0.00 |
| 1DB500 | COLSA Faculty Startup | 61KBBN | OTP-Bonus & Recruit-other than fac | 34,150.00 | 33,500.00 | 33,500.00 |
| 1DB600 | STEM Initiatives | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1DB600 | STEM Initiatives | 611BXT | Supplemental-Teaching | 0.00 | 3,100.00 | 3,100.00 |
| 1DBAA1 | PI Arturo Andrade | 613B90 | Graduate Summer Appoint-Research | 904.63 | 0.00 | 0.00 |
| 1DBAA1 | PI Arturo Andrade | 617F10 | Operating Staff | 0.00 | 19,872.00 | 19,872.00 |
| 1DBAA1 | PI Arturo Andrade | 61SNWS | College Work Study | 1,065.00 | 679.50 | 679.50 |
| 1DBAB1 | PI Andre Brito | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DBAB1 | PI Andre Brito | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DBAK1 | PI Adrienne Kovach | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1DBAK1 | PI Adrienne Kovach | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 1DBAK1 | PI Adrienne Kovach | 617F10 | Operating Staff | 19,331.70 | 0.00 | 0.00 |
| 1DBAK1 | PI Adrienne Kovach | 61CPHX | Part Time Hourly | 4,848.00 | 0.00 | 0.00 |
| 1DBAM0 | PI Aaron MARGOLIN | 611BSO | Summer Salaries AY faculty - other | 0.00 | 1,392.01 | 1,392.01 |
| 1DBAM0 | PI Aaron MARGOLIN | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DBAP0 | PI Anissa Poleatewick | 611BSO | Summer Salaries AY faculty - other | 13,538.48 | 6,461.55 | 6,461.55 |
| 1DBAP0 | PI Anissa Poleatewick | 613B90 | Graduate Summer Appoint-Research | 1,199.94 | 0.00 | 0.00 |
| 1DBBB0 | PI Brian Barth | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 9,231.24 | 9,231.24 |
| 1DBBB0 | PI Brian Barth | 611Q90 | Post Doc | 24,597.74 | 46,928.01 | 46,928.01 |
| 1DBBB0 | PI Brian Barth | 613B90 | Graduate Summer Appoint-Research | 6,375.39 | 5,464.62 | 5,464.62 |
| 1DBBB0 | PI Brian Barth | 61SNHO | Student Labor - Overtime | 0.00 | 10.00 | 10.00 |
| 1DBBB0 | PI Brian Barth | 61SNSH | Student Labor | 0.00 | 12,363.50 | 12,363.50 |
| 1DBBB0 | PI Brian Barth | 61SNWS | College Work Study | 0.00 | 586.25 | 586.25 |
| 1DBCA0 | PI Catherine Ashcraft | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,091.44 | 0.00 | 0.00 |
| 1DBCA0 | PI Catherine Ashcraft | 613B90 | Graduate Summer Appoint-Research | 8,703.18 | 2,235.72 | 2,235.72 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 1DBCA0 | PI Catherine Ashcraft | 613N30 | Graduate Research Assistant | 0.00 | 2,546.94 | 2,546.94 |
| 1DBCA0 | PI Catherine Ashcraft | 61SNSH | Student Labor | 0.00 | 140.00 | 140.00 |
| 1DBCA0 | PI Catherine Ashcraft | 61SNWS | College Work Study | 0.00 | 616.25 | 616.25 |
| 1DBCA1 | PI Cheryl Andam | 611BSO | Summer Salaries AY faculty - other | 6,577.50 | 0.00 | 0.00 |
| 1DBCA1 | PI Cheryl Andam | 613B90 | Graduate Summer Appoint-Research | 3,495.66 | 0.00 | 0.00 |
| 1DBCA1 | PI Cheryl Andam | 61SNSH | Student Labor | 135.00 | 0.00 | 0.00 |
| 1DBCA1 | PI Cheryl Andam | 61SNWS | College Work Study | 1,674.63 | 1,121.75 | 1,121.75 |
| 1DBCD0 | PI Clyde DENIS | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 9,205.92 | 4,245.63 | 4,245.63 |
| 1DBCH0 | PI Carrie Hall | 61CPEX | Part Time Salary | 0.00 | 1,103.61 | 1,103.61 |
| 1DBCH0 | PI Carrie Hall | 61SNSH | Student Labor | 0.00 | 1,550.00 | 1,550.00 |
| 1DBCW0 | PI Charles Walker | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,640.00 | 0.00 | 0.00 |
| 1DBCW0 | PI Charles Walker | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DBCW0 | PI Charles Walker | 61SNWS | College Work Study | 0.00 | 115.00 | 115.00 |
| 1DBCW2 | PI Cheryl Whistler | 613B90 | Graduate Summer Appoint-Research | 3,928.33 | 909.24 | 909.24 |
| 1DBDB1 | PI David BURDICK | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 1DBDB1 | PI David BURDICK | 613B90 | Graduate Summer Appoint-Research | 923.08 | 692.31 | 692.31 |
| 1DBDB1 | PI David BURDICK | 61CPHX | Part Time Hourly | 0.00 | 86.25 | 86.25 |
| 1DBDB1 | PI David BURDICK | 61SNHO | Student Labor - Overtime | 0.00 | 28.64 | 28.64 |
| 1DBDB1 | PI David BURDICK | 61SNSH | Student Labor | 0.00 | 420.00 | 420.00 |
| 1DBDC0 | PI Don CHANDLER | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DBDH1 | PI Daniel Howard | 61CPEX | Part Time Salary | 0.00 | 1,103.61 | 1,103.61 |
| 1DBDH1 | PI Daniel Howard | 61SNHO | Student Labor - Overtime | 0.00 | 100.00 | 100.00 |
| 1DBDH1 | PI Daniel Howard | 61SNSH | Student Labor | 0.00 | 2,500.00 | 2,500.00 |
| 1DBDP0 | PI David Plachetzki | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 324.95 | 14,424.02 | 14,424.02 |
| 1DBDP0 | PI David Plachetzki | 613B90 | Graduate Summer Appoint-Research | 2,961.53 | 4,430.99 | 4,430.99 |
| 1DBDP0 | PI David Plachetzki | 61CBHO | Part Time - Overtime | 15.00 | 0.00 | 0.00 |
| 1DBDP0 | PI David Plachetzki | 61CPHX | Part Time Hourly | 900.00 | 795.00 | 795.00 |
| 1DBDP0 | PI David Plachetzki | 61SNSH | Student Labor | 0.00 | 1,090.00 | 1,090.00 |
| 1DBDP0 | PI David Plachetzki | 61SNWS | College Work Study | 207.50 | 568.75 | 568.75 |
| 1DBDW0 | PI Don Wojchowski | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 25,384.62 | 25,384.62 |
| 1DBDW0 | PI Don Wojchowski | 615F10 | PAT | 0.00 | 6,104.21 | 6,104.21 |
| 1DBDW0 | PI Don Wojchowski | 61SNWS | College Work Study | 4,137.00 | 0.00 | 0.00 |
| 1DBEF0 | PI Elizabeth Fairchild | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 1DBEH0 | PI Estelle HRABAK | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DBFC1 | PI Feixia Chu | 613B90 | Graduate Summer Appoint-Research | 0.00 | 764.48 | 764.48 |
| 1DBFC1 | PI Feixia Chu | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1DBFS0 | PI Frederick SHORT | 611F60 | Faculty NTT Research | 0.00 | 231.84 | 231.84 |
| 1DBFS0 | PI Frederick SHORT | 61CPHX | Part Time Hourly | 160.00 | 1,020.00 | 1,020.00 |
| 1DBFS0 | PI Frederick SHORT | 61JBEX | Casual - Exempt | 150.00 | 0.00 | 0.00 |
| 1DBGEN | BUDGET ONLY Other ID COLSA | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1DBGEN | BUDGET ONLY Other ID COLSA | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DBJA2 | PI Jenica Allen | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,611.32 | 7,008.00 | 7,008.00 |
| 1DBJA2 | PI Jenica Allen | 61CPHX | Part Time Hourly | 0.00 | 1,230.60 | 1,230.60 |
| 1DBJA2 | PI Jenica Allen | 61DTHX | Full Time Temp - Hourly | 10,849.00 | 1,716.00 | 1,716.00 |
| 1DBJE0 | PI Jessica Ernakovich | 611BSO | Summer Salaries AY faculty - other | 11,769.24 | 0.00 | 0.00 |
| 1DBJE0 | PI Jessica Ernakovich | 611Q90 | Post Doc | 22,153.80 | 0.00 | 0.00 |
| 1DBJE0 | PI Jessica Ernakovich | 61CPHX | Part Time Hourly | 1,478.25 | 0.00 | 0.00 |
| 1DBJE0 | PI Jessica Ernakovich | 61SNSH | Student Labor | 830.25 | 0.00 | 0.00 |
| 1DBJE0 | PI Jessica Ernakovich | 61SNWS | College Work Study | 211.50 | 0.00 | 0.00 |
| 1DBJF0 | PI Jeffrey T Foster | 611BSO | Summer Salaries AY faculty - other | 0.00 | 4,567.20 | 4,567.20 |
| 1DBJF0 | PI Jeffrey T Foster | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 1,312.81 | 1,312.81 |
| 1DBJF0 | PI Jeffrey T Foster | 613B90 | Graduate Summer Appoint-Research | 4,508.63 | 3,803.24 | 3,803.24 |
| 1DBJF0 | PI Jeffrey T Foster | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1DBJF0 | PI Jeffrey T Foster | 615F10 | PAT | (5,589.55) | 12,526.80 | 12,526.80 |
| 1DBJF0 | PI Jeffrey T Foster | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DBJF0 | PI Jeffrey T Foster | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1DBJF0 | PI Jeffrey T Foster | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DBJG0 | PI Jeff Garnas | 611BSO | Summer Salaries AY faculty - other | 0.00 | 14,360.01 | 14,360.01 |
| 1DBJG0 | PI Jeff Garnas | 61CBHO | Part Time - Overtime | 1.65 | 0.00 | 0.00 |
| 1DBJG0 | PI Jeff Garnas | 61CPHX | Part Time Hourly | 953.70 | 704.00 | 704.00 |
| 1DBJH1 | PI John HALSTEAD | 61SNSH | Student Labor | 426.00 | 0.00 | 0.00 |
| 1DBKV0 | PI Krisztina Varga | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1DBKV0 | PI Krisztina Varga | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 7,500.00 | 7,500.00 |
| 1DBLS0 | PI COLSA Dean's Office | 611F60 | Faculty NTT Research | 0.00 | 1,477.76 | 1,477.76 |
| 1DBLT0 | PI Louis TISA | 61CPHX | Part Time Hourly | 5,068.75 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 1DBMA0 | PI Melissa Aikens | 611Q90 | Post Doc | 19,623.64 | 16,354.34 | 16,354.34 |
| 1DBMA0 | PI Melissa Aikens | 613B90 | Graduate Summer Appoint-Research | 2,886.45 | 0.00 | 0.00 |
| 1DBMD0 | PI Mark DUCEY | 61CPHX | Part Time Hourly | 0.00 | 33.68 | 33.68 |
| 1DBML1 | PI Marianne LITVAITIS | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 10,096.17 | 8,653.86 | 8,653.86 |
| 1DBML2 | PI Michael LESSER | 611BSO | Summer Salaries AY faculty - other | 3,094.59 | 0.00 | 0.00 |
| 1DBMM1 | PI Matthew MacManes | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 7,250.02 | 7,250.02 |
| 1DBMM1 | PI Matthew MacManes | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,387.72 | 1,387.72 |
| 1DBNW0 | PI Nancy Whitehouse | 615F10 | PAT | 10.28 | 0.00 | 0.00 |
| 1DBNW0 | PI Nancy Whitehouse | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 1DBNW0 | PI Nancy Whitehouse | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DBNW0 | PI Nancy Whitehouse | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 1DBNW0 | PI Nancy Whitehouse | 61SNSH | Student Labor | 125.88 | 0.00 | 0.00 |
| 1DBPPD | Colsa Prepaid - Intern. Desig. | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DBRG0 | PI Raymond Grizzle | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 1DBRR1 | PI Ruth Reilly | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DBRR1 | PI Ruth Reilly | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DBRR2 | PI Rebecca Rowe | 613B90 | Graduate Summer Appoint-Research | 3,600.42 | 6,364.85 | 6,364.85 |
| 1DBRR2 | PI Rebecca Rowe | 613N30 | Graduate Research Assistant | 8,820.02 | 0.00 | 0.00 |
| 1DBRR2 | PI Rebecca Rowe | 61CPHX | Part Time Hourly | 0.00 | 3,384.00 | 3,384.00 |
| 1DBRR2 | PI Rebecca Rowe | 61DTHX | Full Time Temp - Hourly | 1,080.00 | 0.00 | 0.00 |
| 1DBRR2 | PI Rebecca Rowe | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 1DBRR2 | PI Rebecca Rowe | 61SNSH | Student Labor | 2,259.00 | 10,534.50 | 10,534.50 |
| 1DBRR2 | PI Rebecca Rowe | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DBSB0 | PI Sherman Bigornia | 611BSO | Summer Salaries AY faculty - other | 12,000.00 | 0.00 | 0.00 |
| 1DBSB0 | PI Sherman Bigornia | 61DTHX | Full Time Temp - Hourly | 3,456.00 | 0.00 | 0.00 |
| 1DBSE1 | PI Sherine Elsawa | 611BSO | Summer Salaries AY faculty - other | 11,333.34 | 0.00 | 0.00 |
| 1DBSE1 | PI Sherine Elsawa | 613B90 | Graduate Summer Appoint-Research | 8,023.80 | 0.00 | 0.00 |
| 1DBSE1 | PI Sherine Elsawa | 61SNSH | Student Labor | 390.00 | 0.00 | 0.00 |
| 1DBSF0 | PI Serita Frey | 615F10 | PAT | 90.00 | 0.00 | 0.00 |
| 1DBSJ0 | PI Stephen JONES | 611F60 | Faculty NTT Research | 0.00 | 37.48 | 37.48 |
| 1DBSJ0 | PI Stephen JONES | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 1DBSJ0 | PI Stephen JONES | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DBSJ0 | PI Stephen JONES | 61SNSH | Student Labor | 0.00 | 48.00 | 48.00 |
| 1DBSR0 | PI Sandra Rehan | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DBSR0 | PI Sandra Rehan | 613N30 | Graduate Research Assistant | 25,500.15 | 0.00 | 0.00 |
| 1DBSR0 | PI Sandra Rehan | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 1DBSR0 | PI Sandra Rehan | 61CPHX | Part Time Hourly | 9,442.00 | 5,775.00 | 5,775.00 |
| 1DBSR0 | PI Sandra Rehan | 61SNSH | Student Labor | 1,500.00 | 0.00 | 0.00 |
| 1DBSR0 | PI Sandra Rehan | 61SNWS | College Work Study | 2,355.00 | 1,222.50 | 1,222.50 |
| 1DBTF0 | PI Thomas FOXALL | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DBTG0 | PI Todd Guerdat | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1DBTG0 | PI Todd Guerdat | 61SNSH | Student Labor | 1,745.50 | 0.00 | 0.00 |
| 1DBTG0 | PI Todd Guerdat | 61SNWS | College Work Study | 126.25 | 0.00 | 0.00 |
| 1DBVC0 | PI Vaughn Cooper | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 1DBVC0 | PI Vaughn Cooper | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1DBVR0 | PI Vernon Reinhold | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DBWM0 | PI William MCDOWELL | 611F60 | Faculty NTT Research | 3,130.14 | 0.00 | 0.00 |
| 1DBWM0 | PI William MCDOWELL | 611Q90 | Post Doc | 2,553.03 | 0.00 | 0.00 |
| 1DBWM0 | PI William MCDOWELL | 613N30 | Graduate Research Assistant | 8,820.00 | 0.00 | 0.00 |
| 1DBWM0 | PI William MCDOWELL | 615F10 | PAT | 5,486.38 | 0.00 | 0.00 |
| 1DBWM0 | PI William MCDOWELL | 617BHO | Operating Staff-Overtime | 13.92 | 0.00 | 0.00 |
| 1DBWM0 | PI William MCDOWELL | 617F10 | Operating Staff | 4,250.20 | 0.00 | 0.00 |
| 1DBWM0 | PI William MCDOWELL | 61SNSH | Student Labor | 0.00 | 1,980.99 | 1,980.99 |
| 1DBWT0 | PI W Kelly Thomas | 61CBHO | Part Time - Overtime | 0.00 | 36.00 | 36.00 |
| 1DBWT0 | PI W Kelly Thomas | 61CPHX | Part Time Hourly | 0.00 | 1,440.00 | 1,440.00 |
| 1DBWW0 | PI Winsor WATSON | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DBWW0 | PI Winsor WATSON | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DBWW0 | PI Winsor WATSON | 61SNSH | Student Labor | 2,321.00 | 603.00 | 603.00 |
| 1DBWW1 | PI Will WOLLHEIM | 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,133.66 | 3,133.66 |
| 1DBWW1 | PI Will WOLLHEIM | 61SNSH | Student Labor | 0.00 | 1,980.99 | 1,980.99 |
| 1DBXC0 | PI Xuanmao Chen | 613B90 | Graduate Summer Appoint-Research | 8,712.32 | 0.00 | 0.00 |
| 1DBXC0 | PI Xuanmao Chen | 61CPHX | Part Time Hourly | 6,954.50 | 0.00 | 0.00 |
| 1DBXC0 | PI Xuanmao Chen | 61DBHO | Full Time Temp - Overtime | 105.00 | 0.00 | 0.00 |
| 1DBXC0 | PI Xuanmao Chen | 61DTHX | Full Time Temp - Hourly | 26,679.45 | 0.00 | 0.00 |
| 1DBXC0 | PI Xuanmao Chen | 61SNSH | Student Labor | 0.00 | 339.50 | 339.50 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|--------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 1DBXC0 | PI Xuanmao Chen | 61SNWS | College Work Study | 947.26 | 0.00 | 0.00 |
| 1DC007 | Project Search | 611BXM | Supplemental-Other-Misc | 800.00 | 500.00 | 500.00 |
| 1DC007 | Project Search | 61CPEX | Part Time Salary | 500.00 | 8,500.00 | 8,500.00 |
| 1DC007 | Project Search | 61CPHX | Part Time Hourly | 19,044.00 | 16,280.00 | 16,280.00 |
| 1DC007 | Project Search | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1DC007 | Project Search | 61JBHX | Casual - Hourly | 7,911.75 | 0.00 | 0.00 |
| 1DC014 | Family Violence Research Confe | 61CBHO | Part Time - Overtime | 0.00 | 28.00 | 28.00 |
| 1DC014 | Family Violence Research Confe | 61CPEX | Part Time Salary | 0.00 | 23,677.81 | 23,677.81 |
| 1DC014 | Family Violence Research Confe | 61CPHX | Part Time Hourly | 0.00 | 6,903.00 | 6,903.00 |
| 1DC014 | Family Violence Research Confe | 61DTHX | Full Time Temp - Hourly | 0.00 | 585.00 | 585.00 |
| 1DC014 | Family Violence Research Confe | 61JBHX | Casual - Hourly | 0.00 | 1,240.00 | 1,240.00 |
| 1DC014 | Family Violence Research Confe | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 2,000.00 | 2,000.00 |
| 1DC021 | UNH Survey Center | 615F10 | PAT | 308,543.55 | 196,045.63 | 196,045.63 |
| 1DC021 | UNH Survey Center | 617BHO | Operating Staff-Overtime | 1,659.06 | 0.00 | 0.00 |
| 1DC021 | UNH Survey Center | 61CBHO | Part Time - Overtime | 168.63 | 1,877.62 | 1,877.62 |
| 1DC021 | UNH Survey Center | 61CPHX | Part Time Hourly | 91,283.02 | 206,502.97 | 206,502.97 |
| 1DC021 | UNH Survey Center | 61DBHO | Full Time Temp - Overtime | 95.00 | 182.72 | 182.72 |
| 1DC021 | UNH Survey Center | 61DTHX | Full Time Temp - Hourly | 4,334.00 | 650.00 | 650.00 |
| 1DC021 | UNH Survey Center | 61JBEX | Casual - Exempt | 900.12 | 900.19 | 900.19 |
| 1DC021 | UNH Survey Center | 61JBHX | Casual - Hourly | 0.00 | 547.50 | 547.50 |
| 1DC021 | UNH Survey Center | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1DC021 | UNH Survey Center | 61SNHO | Student Labor - Overtime | 673.55 | 346.13 | 346.13 |
| 1DC021 | UNH Survey Center | 61SNSH | Student Labor | 157,003.10 | 208,372.89 | 208,372.89 |
| 1DC021 | UNH Survey Center | 61SNWS | College Work Study | 49,656.39 | 54,107.20 | 54,107.20 |
| 1DC028 | Spaulding Fund Cultural Events | 61CBHO | Part Time - Overtime | 14.53 | 0.00 | 0.00 |
| 1DC028 | Spaulding Fund Cultural Events | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DC028 | Spaulding Fund Cultural Events | 61CPHX | Part Time Hourly | 31,526.57 | 35,310.34 | 35,310.34 |
| 1DC028 | Spaulding Fund Cultural Events | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DC044 | Summer Youth Music School | 611BSO | Summer Salaries AY faculty - other | 1,300.00 | 0.00 | 0.00 |
| 1DC044 | Summer Youth Music School | 611BXM | Supplemental-Other-Misc | 33,050.15 | 26,750.00 | 26,750.00 |
| 1DC044 | Summer Youth Music School | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 1,575.00 | 1,575.00 |
| 1DC044 | Summer Youth Music School | 61CPEX | Part Time Salary | 117,756.25 | 116,375.00 | 116,375.00 |
| 1DC044 | Summer Youth Music School | 61CPHX | Part Time Hourly | 12,903.00 | 6,182.02 | 6,182.02 |
| 1DC044 | Summer Youth Music School | 61DTEX | Full Time Temp - Exempt | 1,000.05 | 13,375.00 | 13,375.00 |
| 1DC044 | Summer Youth Music School | 61SNSH | Student Labor | 3,020.00 | 1,995.00 | 1,995.00 |
| 1DC045 | Clark Terry/UNH Festival | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 611BXM | Supplemental-Other-Misc | 0.00 | 4,500.02 | 4,500.02 |
| 1DC046 | Theater Resources for Youth | 611PFS | [NSE] Faculty Semester/Term | 1,538.44 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 61CPEX | Part Time Salary | 0.00 | 5,518.40 | 5,518.40 |
| 1DC046 | Theater Resources for Youth | 61CPHX | Part Time Hourly | 2,703.00 | 400.00 | 400.00 |
| 1DC046 | Theater Resources for Youth | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 61DTHX | Full Time Temp - Hourly | 680.00 | 1,640.00 | 1,640.00 |
| 1DC046 | Theater Resources for Youth | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 61SNSH | Student Labor | 3,621.00 | 5,280.00 | 5,280.00 |
| 1DC054 | Piano Extension Program | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DC054 | Piano Extension Program | 61CPHX | Part Time Hourly | 4,830.00 | 0.00 | 0.00 |
| 1DC054 | Piano Extension Program | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1DC054 | Piano Extension Program | 61SNSH | Student Labor | 13,300.00 | 16,888.75 | 16,888.75 |
| 1DC055 | Image Making Writing Project | 617BHO | Operating Staff-Overtime | 1,353.58 | 0.00 | 0.00 |
| 1DC055 | Image Making Writing Project | 617BLG | Operating Staff-Longevity | 1,211.26 | 1,456.54 | 1,456.54 |
| 1DC055 | Image Making Writing Project | 617F10 | Operating Staff | 28,929.83 | 36,400.33 | 36,400.33 |
| 1DC055 | Image Making Writing Project | 61CPEX | Part Time Salary | 0.00 | 1,500.02 | 1,500.02 |
| 1DC055 | Image Making Writing Project | 61DTEX | Full Time Temp - Exempt | 52,299.73 | 4,500.00 | 4,500.00 |
| 1DC058 | Family Research Lab | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,322.58 | 0.00 | 0.00 |
| 1DC058 | Family Research Lab | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 1,431.91 | 1,431.91 |
| 1DC058 | Family Research Lab | 611F60 | Faculty NTT Research | 1,582.18 | 1,651.77 | 1,651.77 |
| 1DC058 | Family Research Lab | 615F10 | PAT | 23,055.87 | 3,666.11 | 3,666.11 |
| 1DC058 | Family Research Lab | 617BHO | Operating Staff-Overtime | 0.00 | 1,399.37 | 1,399.37 |
| 1DC058 | Family Research Lab | 617BLG | Operating Staff-Longevity | 3,086.89 | 3,141.42 | 3,141.42 |
| 1DC058 | Family Research Lab | 617F10 | Operating Staff | 50,217.48 | 41,423.17 | 41,423.17 |
| 1DC058 | Family Research Lab | 61CPEX | Part Time Salary | 0.00 | 600.00 | 600.00 |
| 1DC058 | Family Research Lab | 61CPHX | Part Time Hourly | 5,096.00 | 784.00 | 784.00 |
| 1DC058 | Family Research Lab | 61JBEX | Casual - Exempt | 900.12 | 900.19 | 900.19 |
| 1DC058 | Family Research Lab | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 1DC058 | Family Research Lab | 61SNSH | Student Labor | 0.00 | 2,803.50 | 2,803.50 |
| 1DC058 | Family Research Lab | 61SNWS | College Work Study | 696.37 | 0.00 | 0.00 |
| 1DC061 | Music String Education Project | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DC063 | COLA Non-Cap Small Projects | 61CBEX | Part Time Salary (w/ status) | 0.00 | 1,200.00 | 1,200.00 |
| 1DC063 | COLA Non-Cap Small Projects | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DC064 | Composition Pgm Royalties Fund | 61CBEX | Part Time Salary (w/ status) | 0.00 | (1,080.00) | (1,080.00) |
| 1DC064 | Composition Pgm Royalties Fund | 61CPEX | Part Time Salary | 0.00 | 6,300.00 | 6,300.00 |
| 1DC064 | Composition Pgm Royalties Fund | 61SNHO | Student Labor - Overtime | 30.00 | 0.00 | 0.00 |
| 1DC064 | Composition Pgm Royalties Fund | 61SNSH | Student Labor | 10,234.00 | 2,166.15 | 2,166.15 |
| 1DC068 | The Confucius Institute | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1DC070 | Psychology Research Support Fund | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DC070 | Psychology Research Support Fund | 61SNWS | College Work Study | 0.00 | 159.00 | 159.00 |
| 1DC078 | Future Leaders Institute Camp | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1DC078 | Future Leaders Institute Camp | 611BXM | Supplemental-Other-Misc | 14,310.00 | 0.00 | 0.00 |
| 1DC078 | Future Leaders Institute Camp | 61DTEX | Full Time Temp - Exempt | 2,400.00 | 2,050.00 | 2,050.00 |
| 1DC079 | Power Play Interactive Theatre | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1DC079 | Power Play Interactive Theatre | 611BXM | Supplemental-Other-Misc | 1,060.00 | 1,866.00 | 1,866.00 |
| 1DC079 | Power Play Interactive Theatre | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 1DC079 | Power Play Interactive Theatre | 611PFS | [NSE] Faculty Semester/Term | 1,068.00 | 762.00 | 762.00 |
| 1DC079 | Power Play Interactive Theatre | 615F10 | PAT | 49,894.96 | 48,577.56 | 48,577.56 |
| 1DC079 | Power Play Interactive Theatre | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1DC079 | Power Play Interactive Theatre | 61CPEX | Part Time Salary | 9,856.00 | 21,431.00 | 21,431.00 |
| 1DC079 | Power Play Interactive Theatre | 61CPHX | Part Time Hourly | 1,956.00 | 0.00 | 0.00 |
| 1DC079 | Power Play Interactive Theatre | 61JBEX | Casual - Exempt | 0.00 | 600.00 | 600.00 |
| 1DC079 | Power Play Interactive Theatre | 61JBHX | Casual - Hourly | 650.00 | 900.00 | 900.00 |
| 1DC079 | Power Play Interactive Theatre | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 1DC079 | Power Play Interactive Theatre | 61SNSH | Student Labor | 1,932.50 | 170.00 | 170.00 |
| 1DC080 | NH Presidential Primary MOOC | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1DC080 | NH Presidential Primary MOOC | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1DC080 | NH Presidential Primary MOOC | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1DC080 | NH Presidential Primary MOOC | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DC080 | NH Presidential Primary MOOC | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DC083 | Publicly Engaged Humanities Fellows | 611BSO | Summer Salaries AY faculty - other | 0.00 | 1,938.50 | 1,938.50 |
| 1DC083 | Publicly Engaged Humanities Fellows | 611BXM | Supplemental-Other-Misc | 0.00 | 5,000.02 | 5,000.02 |
| 1DC084 | Prevention Innovations Research Ctr | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1DC084 | Prevention Innovations Research Ctr | 611Q90 | Post Doc | 0.00 | 3,391.67 | 3,391.67 |
| 1DC084 | Prevention Innovations Research Ctr | 613N30 | Graduate Research Assistant | 0.00 | 16,639.78 | 16,639.78 |
| 1DC084 | Prevention Innovations Research Ctr | 615F10 | PAT | 1,554.29 | 0.00 | 0.00 |
| 1DC084 | Prevention Innovations Research Ctr | 61CBHO | Part Time - Overtime | 0.00 | 16.88 | 16.88 |
| 1DC084 | Prevention Innovations Research Ctr | 61CPHX | Part Time Hourly | 11,168.00 | 16,898.50 | 16,898.50 |
| 1DC084 | Prevention Innovations Research Ctr | 61SNHO | Student Labor - Overtime | 10.00 | 0.00 | 0.00 |
| 1DC084 | Prevention Innovations Research Ctr | 61SNSH | Student Labor | 4,413.50 | 5,647.25 | 5,647.25 |
| 1DC086 | Art Camp | 61CPHX | Part Time Hourly | 913.25 | 352.50 | 352.50 |
| 1DC086 | Art Camp | 61DBHO | Full Time Temp - Overtime | 0.00 | 22.50 | 22.50 |
| 1DC086 | Art Camp | 61DTEX | Full Time Temp - Exempt | 2,115.00 | 6,697.50 | 6,697.50 |
| 1DC086 | Art Camp | 61DTHX | Full Time Temp - Hourly | 0.00 | 1,824.00 | 1,824.00 |
| 1DC086 | Art Camp | 61SNSH | Student Labor | 6,844.25 | 182.00 | 182.00 |
| 1DC086 | Art Camp | 61SNWS | College Work Study | 70.00 | 182.50 | 182.50 |
| 1DC087 | Writer's Academy | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 15,140.02 | 15,140.02 |
| 1DC087 | Writer's Academy | 611BXM | Supplemental-Other-Misc | 6,300.00 | 0.00 | 0.00 |
| 1DC087 | Writer's Academy | 611BXT | Supplemental-Teaching | 0.00 | 900.00 | 900.00 |
| 1DC087 | Writer's Academy | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 6,999.99 | 6,999.99 |
| 1DC087 | Writer's Academy | 617F10 | Operating Staff | 0.00 | 57.36 | 57.36 |
| 1DC087 | Writer's Academy | 61DTEX | Full Time Temp - Exempt | 25,000.00 | 0.00 | 0.00 |
| 1DC088 | Theatre Camp | 611BSO | Summer Salaries AY faculty - other | 0.00 | 16,765.40 | 16,765.40 |
| 1DC088 | Theatre Camp | 611BXM | Supplemental-Other-Misc | 14,557.50 | 0.00 | 0.00 |
| 1DC088 | Theatre Camp | 61CPEX | Part Time Salary | 0.00 | 25,500.40 | 25,500.40 |
| 1DC088 | Theatre Camp | 61CPHX | Part Time Hourly | 6,689.50 | 440.00 | 440.00 |
| 1DC088 | Theatre Camp | 61DTEX | Full Time Temp - Exempt | 0.00 | 840.00 | 840.00 |
| 1DC088 | Theatre Camp | 61DTHX | Full Time Temp - Hourly | 11,561.00 | 0.00 | 0.00 |
| 1DC088 | Theatre Camp | 61SNHO | Student Labor - Overtime | 91.72 | 0.00 | 0.00 |
| 1DC088 | Theatre Camp | 61SNSH | Student Labor | 9,480.00 | 0.00 | 0.00 |
| 1DC089 | Music Community Outreach | 611BXM | Supplemental-Other-Misc | 1,350.06 | 0.00 | 0.00 |
| 1DC089 | Music Community Outreach | 61CPEX | Part Time Salary | 1,816.30 | 6,050.02 | 6,050.02 |
| 1DC089 | Music Community Outreach | 61CPHX | Part Time Hourly | 0.00 | 574.02 | 574.02 |

1D - UNH - Durham

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B - Operating Expenses

B05SALWG - Employee compensation and benefits - all other

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|--------|------------------------------------|--------|------------------------------------|-----------|-----------|-----------|
| 1DC089 | Music Community Outreach | 61DTEX | Full Time Temp - Exempt | 0.00 | 500.00 | 500.00 |
| 1DC089 | Music Community Outreach | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1DC089 | Music Community Outreach | 61JBHX | Casual - Hourly | 3,495.00 | 0.00 | 0.00 |
| 1DC089 | Music Community Outreach | 61SNSH | Student Labor | 8,962.49 | 5,801.80 | 5,801.80 |
| 1DC090 | Bringing in the Bystander | 611Q90 | Post Doc | 0.00 | 1,580.02 | 1,580.02 |
| 1DC090 | Bringing in the Bystander | 615F10 | PAT | 5,263.36 | 0.00 | 0.00 |
| 1DC090 | Bringing in the Bystander | 617BHO | Operating Staff-Overtime | 525.00 | 0.00 | 0.00 |
| 1DC090 | Bringing in the Bystander | 617F10 | Operating Staff | 11,388.39 | 0.00 | 0.00 |
| 1DC090 | Bringing in the Bystander | 61CBEX | Part Time Salary (w/ status) | 693.75 | 1,097.56 | 1,097.56 |
| 1DC090 | Bringing in the Bystander | 61CBHO | Part Time - Overtime | 297.13 | 0.00 | 0.00 |
| 1DC090 | Bringing in the Bystander | 61CPEX | Part Time Salary | 50,301.17 | 31,655.72 | 31,655.72 |
| 1DC090 | Bringing in the Bystander | 61CPHX | Part Time Hourly | 37,226.27 | 38,232.34 | 38,232.34 |
| 1DC090 | Bringing in the Bystander | 61DTEX | Full Time Temp - Exempt | 0.00 | 1,407.08 | 1,407.08 |
| 1DC090 | Bringing in the Bystander | 61JBHX | Casual - Hourly | 0.00 | 229.50 | 229.50 |
| 1DC090 | Bringing in the Bystander | 61SNSH | Student Labor | 215.00 | 1,386.25 | 1,386.25 |
| 1DC090 | Bringing in the Bystander | 61SNWS | College Work Study | 1,207.50 | 488.75 | 488.75 |
| 1DC091 | Education Initiatives | 611BAS | Admin Stipend-Act, Chair, Etc | 2,692.31 | 2,307.69 | 2,307.69 |
| 1DC091 | Education Initiatives | 611PFS | [NSE] Faculty Semester/Term | 3,000.00 | 0.00 | 0.00 |
| 1DC091 | Education Initiatives | 613N10 | Graduate Assistant | 17,640.09 | 0.00 | 0.00 |
| 1DC091 | Education Initiatives | 61SNSH | Student Labor | 637.50 | 0.00 | 0.00 |
| 1DC092 | UNH CoRE - TIGERS Funding | 611BXM | Supplemental-Other-Misc | 836.00 | 0.00 | 0.00 |
| 1DC092 | UNH CoRE - TIGERS Funding | 615F10 | PAT | 580.00 | 0.00 | 0.00 |
| 1DC092 | UNH CoRE - TIGERS Funding | 61CBEX | Part Time Salary (w/ status) | 2,000.12 | 0.00 | 0.00 |
| 1DC093 | UNH CoRE - Risk Factors in Pr Care | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,775.01 | 0.00 | 0.00 |
| 1DC093 | UNH CoRE - Risk Factors in Pr Care | 611F60 | Faculty NTT Research | 2,988.77 | 0.00 | 0.00 |
| 1DC093 | UNH CoRE - Risk Factors in Pr Care | 61SNSH | Student Labor | 253.00 | 0.00 | 0.00 |
| 1DC095 | NE Council Latin American Studies | 61CBHX | Part Time Hourly (w/ status) | 4,466.90 | 0.00 | 0.00 |
| 1DC098 | uSafeUS | 61CPHX | Part Time Hourly | 5,512.85 | 0.00 | 0.00 |
| 1DC098 | uSafeUS | 61SNSH | Student Labor | 545.81 | 0.00 | 0.00 |
| 1DC201 | Alberta Johnson '32 Dance Quasi PO | 61CPEX | Part Time Salary | 300.00 | 0.00 | 0.00 |
| 1DCAC2 | PI Andrew Coppens | 61SNHO | Student Labor - Overtime | 25.00 | 0.00 | 0.00 |
| 1DCAC2 | PI Andrew Coppens | 61SNSH | Student Labor | 375.00 | 0.00 | 0.00 |
| 1DCAM2 | PI Alecia Magnificio | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DCBM1 | PI Bruce Mallory | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 1DCBM1 | PI Bruce Mallory | 615F10 | PAT | 17.00 | 0.00 | 0.00 |
| 1DCBM1 | PI Bruce Mallory | 61CPEX | Part Time Salary | 1,385.00 | 0.00 | 0.00 |
| 1DCBM1 | PI Bruce Mallory | 61SNSH | Student Labor | 0.00 | 330.00 | 330.00 |
| 1DCCO1 | PI Christina Ortmeier-Hooper | 61SNSH | Student Labor | 299.75 | 0.00 | 0.00 |
| 1DCCO1 | PI Christina Ortmeier-Hooper | 61SNWS | College Work Study | 0.00 | 50.00 | 50.00 |
| 1DCCR1 | PI Cesar Rebellion | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,825.17 | 13,289.84 | 13,289.84 |
| 1DCCR1 | PI Cesar Rebellion | 611PFS | [NSE] Faculty Semester/Term | 18,650.05 | 0.00 | 0.00 |
| 1DCDF1 | PI David Finkelhor | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 24,542.57 | 21,036.48 | 21,036.48 |
| 1DCDF1 | PI David Finkelhor | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 4,022.89 | 4,022.89 |
| 1DCDF1 | PI David Finkelhor | 615F10 | PAT | (0.01) | 22,030.84 | 22,030.84 |
| 1DCDF1 | PI David Finkelhor | 617F10 | Operating Staff | 0.00 | 10,024.77 | 10,024.77 |
| 1DCDP1 | PI David Pillemer | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DCDP1 | PI David Pillemer | 61CPHX | Part Time Hourly | 0.00 | 367.50 | 367.50 |
| 1DCDP1 | PI David Pillemer | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DCEA1 | PI ELEANOR ABRAMS | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DCEA1 | PI ELEANOR ABRAMS | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1DCEA1 | PI ELEANOR ABRAMS | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DCEC1 | PI Ellen Cohn | 61SNSH | Student Labor | 0.00 | 3,538.50 | 3,538.50 |
| 1DCEC1 | PI Ellen Cohn | 61SNWS | College Work Study | 0.00 | 672.25 | 672.25 |
| 1DCECS | Eighteenth Century Studies Journal | 611BBN | Faculty Bonus & Recruitment | 0.00 | 1,500.00 | 1,500.00 |
| 1DCECS | Eighteenth Century Studies Journal | 611BXM | Supplemental-Other-Misc | 3,723.41 | 1,276.60 | 1,276.60 |
| 1DCECS | Eighteenth Century Studies Journal | 611Q90 | Post Doc | 50,190.00 | 4,214.56 | 4,214.56 |
| 1DCECS | Eighteenth Century Studies Journal | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1DCEH4 | PI Elyse Hambacher | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1DCEH4 | PI Elyse Hambacher | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 1DCEVW | Ending Violence/Women on Campus | 611BBN | Faculty Bonus & Recruitment | 1,000.00 | 0.00 | 0.00 |
| 1DCEVW | Ending Violence/Women on Campus | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,544.80 | 0.00 | 0.00 |
| 1DCEVW | Ending Violence/Women on Campus | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1DCEVW | Ending Violence/Women on Campus | 611F15 | Fac Tenure Track AAUP (UNH) | 40,743.53 | 43,975.20 | 43,975.20 |
| 1DCEVW | Ending Violence/Women on Campus | 611Q90 | Post Doc | 474.18 | 1,413.25 | 1,413.25 |
| 1DCEVW | Ending Violence/Women on Campus | 615F10 | PAT | 5,140.80 | 5,273.86 | 5,273.86 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 1DCEVW | Ending Violence/Women on Campus | 617BHO | Operating Staff-Overtime | 14.40 | 0.00 | 0.00 |
| 1DCEVW | Ending Violence/Women on Campus | 617F10 | Operating Staff | 41,760.22 | 262.50 | 262.50 |
| 1DCEVW | Ending Violence/Women on Campus | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1DCEVW | Ending Violence/Women on Campus | 61CBHO | Part Time - Overtime | 0.00 | 160.00 | 160.00 |
| 1DCEVW | Ending Violence/Women on Campus | 61CPEX | Part Time Salary | 4,400.00 | 0.00 | 0.00 |
| 1DCEVW | Ending Violence/Women on Campus | 61CPHX | Part Time Hourly | 22,646.25 | 24,604.25 | 24,604.25 |
| 1DCEVW | Ending Violence/Women on Campus | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 1DCEVW | Ending Violence/Women on Campus | 61JBEX | Casual - Exempt | 900.12 | 0.00 | 0.00 |
| 1DCEVW | Ending Violence/Women on Campus | 61JBHX | Casual - Hourly | 525.00 | 0.00 | 0.00 |
| 1DCEVW | Ending Violence/Women on Campus | 61SNSH | Student Labor | 1,266.75 | 10.00 | 10.00 |
| 1DCEVW | Ending Violence/Women on Campus | 61SNWS | College Work Study | 237.25 | 611.25 | 611.25 |
| 1DCFVT | Fox Valley Technical College | 615F10 | PAT | 12,968.98 | 13,406.43 | 13,406.43 |
| 1DCFVT | Fox Valley Technical College | 617BHO | Operating Staff-Overtime | 0.00 | 121.68 | 121.68 |
| 1DCFVT | Fox Valley Technical College | 617BLG | Operating Staff-Longevity | 268.32 | 273.09 | 273.09 |
| 1DCFVT | Fox Valley Technical College | 617F10 | Operating Staff | 4,978.66 | 4,473.67 | 4,473.67 |
| 1DCFVT | Fox Valley Technical College | 61CPHX | Part Time Hourly | 12,504.25 | 14,007.81 | 14,007.81 |
| 1DCFVT | Fox Valley Technical College | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 1DCFVT | Fox Valley Technical College | 61SNSH | Student Labor | 2,107.50 | 3,450.01 | 3,450.01 |
| 1DCFVT | Fox Valley Technical College | 61SNWS | College Work Study | 2,869.82 | 2,494.07 | 2,494.07 |
| 1DCGCI | GCLAI | 611BAS | Admin Stipend-Act, Chair, Etc | 2,692.31 | 2,307.69 | 2,307.69 |
| 1DCGCI | GCLAI | 611BXM | Supplemental-Other-Misc | 6,983.87 | 3,111.12 | 3,111.12 |
| 1DCGCI | GCLAI | 615F10 | PAT | 1,736.32 | 0.00 | 0.00 |
| 1DCGCI | GCLAI | 61JBHX | Casual - Hourly | 700.00 | 1,162.50 | 1,162.50 |
| 1DCGEN | BUDGET ONLY Other ID COLA | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DCJB3 | PI Jennifer Borda | 61SNSH | Student Labor | 937.50 | 0.00 | 0.00 |
| 1DCJC2 | PI Jade Caines | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1DCJC2 | PI Jade Caines | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DCJW2 | PI Janis Wolak | 615F10 | PAT | 0.00 | 2,651.50 | 2,651.50 |
| 1DCKB2 | PI Kabria Baumgartner | 61SNSH | Student Labor | 253.73 | 0.00 | 0.00 |
| 1DCKE2 | PI Katie Edwards | 613B90 | Graduate Summer Appoint-Research | 0.00 | 192.31 | 192.31 |
| 1DCKE2 | PI Katie Edwards | 613N30 | Graduate Research Assistant | 0.00 | 724.91 | 724.91 |
| 1DCKE2 | PI Katie Edwards | 615F10 | PAT | 0.00 | 2,525.85 | 2,525.85 |
| 1DCKE2 | PI Katie Edwards | 61CPEX | Part Time Salary | 0.00 | 436.16 | 436.16 |
| 1DCKE2 | PI Katie Edwards | 61CPHX | Part Time Hourly | 8.25 | 615.00 | 615.00 |
| 1DCKE2 | PI Katie Edwards | 61SNSH | Student Labor | 0.00 | 968.25 | 968.25 |
| 1DCKE2 | PI Katie Edwards | 61SNWS | College Work Study | 0.00 | 205.00 | 205.00 |
| 1DCKL1 | PI Kimberly Lema | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 1DCLC1 | PI Leslie Couse | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DCLL2 | PI Lyn Len | 61SNSH | Student Labor | 600.00 | 0.00 | 0.00 |
| 1DCLPD | COLA Lecturer Pedagogical Dev Fund | 611BXM | Supplemental-Other-Misc | 0.00 | 100.00 | 100.00 |
| 1DCMH1 | PI Meghan Howey | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1DCMH1 | PI Meghan Howey | 61CPHX | Part Time Hourly | 2,430.00 | 0.00 | 0.00 |
| 1DCMLB | Communication Media Lab HSSC | 61SNSH | Student Labor | 1,575.00 | 2,137.50 | 2,137.50 |
| 1DCMLB | Communication Media Lab HSSC | 61SNWS | College Work Study | 4,078.75 | 1,781.25 | 1,781.25 |
| 1DCNSB | Neuroscience Training | 61SNSH | Student Labor | 1,636.61 | 1,192.38 | 1,192.38 |
| 1DCPUN | Project United Nations | 61DTEX | Full Time Temp - Exempt | 625.00 | 0.00 | 0.00 |
| 1DCPUN | Project United Nations | 61SNHO | Student Labor - Overtime | 0.00 | 7.50 | 7.50 |
| 1DCPUN | Project United Nations | 61SNSH | Student Labor | 0.00 | 255.00 | 255.00 |
| 1DCRB1 | PI Rachel Burdin | 61SNSH | Student Labor | 1,575.00 | 0.00 | 0.00 |
| 1DCRM1 | PI Robert Mair | 61SNSH | Student Labor | 55.13 | 305.00 | 305.00 |
| 1DCRM1 | PI Robert Mair | 61SNWS | College Work Study | 1,664.93 | 667.50 | 667.50 |
| 1DCRR1 | PI Robert Ross | 61SNSH | Student Labor | 600.00 | 0.00 | 0.00 |
| 1DCSC1 | PI Sergios Charmtikov | 61SNSH | Student Labor | 1,350.00 | 1,350.00 | 1,350.00 |
| 1DCSK1 | PI Soo Hyon Kim | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1DCSK1 | PI Soo Hyon Kim | 61SNSH | Student Labor | 320.00 | 0.00 | 0.00 |
| 1DCSL2 | PI Smita Lahiri | 611BSO | Summer Salaries AY faculty - other | 3,181.85 | 1,818.20 | 1,818.20 |
| 1DCSL2 | PI Smita Lahiri | 61SNSH | Student Labor | 100.00 | 0.00 | 0.00 |
| 1DCSS3 | PI Siobhan Senier | 61CPHX | Part Time Hourly | 0.00 | 480.00 | 480.00 |
| 1DCTB1 | PI Tina Beyene | 61SNSH | Student Labor | 318.00 | 0.00 | 0.00 |
| 1DCTIX | Performing Arts Box Office | 61SNSH | Student Labor | 2,147.50 | 1,361.25 | 1,361.25 |
| 1DCTIX | Performing Arts Box Office | 61SNWS | College Work Study | 1,083.75 | 1,696.76 | 1,696.76 |
| 1DCTS2 | PI Thomas Safford | 61SNSH | Student Labor | 0.00 | 137.83 | 137.83 |
| 1DCVB1 | PI Victoria Banyard | 61CBHO | Part Time - Overtime | 0.00 | 52.50 | 52.50 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 1DCVB1 | PI Victoria Banyard | 61CPHX | Part Time Hourly | 0.00 | 571.50 | 571.50 |
| 1DCVB1 | PI Victoria Banyard | 61SNSH | Student Labor | 72.00 | 435.00 | 435.00 |
| 1DCVB1 | PI Victoria Banyard | 61SNWS | College Work Study | 0.00 | 40.00 | 40.00 |
| 1DCVPC | PIRC Violence Prevention Consortium | 615F10 | PAT | 5,939.16 | 0.00 | 0.00 |
| 1DCVPC | PIRC Violence Prevention Consortium | 61SNSH | Student Labor | 0.00 | 59.50 | 59.50 |
| 1DCWW2 | PI Wendy Walsh | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 1DD013 | UNHSC Equip Maintenance Fund | 611F60 | Faculty NTT Research | 0.00 | 2,302.04 | 2,302.04 |
| 1DD013 | UNHSC Equip Maintenance Fund | 615F10 | PAT | 0.00 | 1,292.34 | 1,292.34 |
| 1DD013 | UNHSC Equip Maintenance Fund | 61CPHX | Part Time Hourly | 93.19 | 0.00 | 0.00 |
| 1DD013 | UNHSC Equip Maintenance Fund | 61SNSH | Student Labor | 2,931.00 | 1,117.26 | 1,117.26 |
| 1DD041 | Paleomagnetism Analysis (W.Clyde) | 61SNWS | College Work Study | 1,027.50 | 911.25 | 911.25 |
| 1DD043 | Organic Syntheses | 617BHO | Operating Staff-Overtime | 8.27 | 11.53 | 11.53 |
| 1DD043 | Organic Syntheses | 617BLG | Operating Staff-Longevity | 0.00 | 2.72 | 2.72 |
| 1DD043 | Organic Syntheses | 617F10 | Operating Staff | 6,325.90 | 5,653.67 | 5,653.67 |
| 1DD046 | Stormwater Demonstrations | 611F60 | Faculty NTT Research | 0.00 | 446.59 | 446.59 |
| 1DD046 | Stormwater Demonstrations | 615F10 | PAT | 0.00 | 158.19 | 158.19 |
| 1DD046 | Stormwater Demonstrations | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DD046 | Stormwater Demonstrations | 61SNHO | Student Labor - Overtime | 0.00 | 93.94 | 93.94 |
| 1DD046 | Stormwater Demonstrations | 61SNSH | Student Labor | 453.00 | 7,743.63 | 7,743.63 |
| 1DD047 | ICP Instrument | 615F10 | PAT | 1,515.02 | 0.00 | 0.00 |
| 1DD047 | ICP Instrument | 61CPHX | Part Time Hourly | 0.00 | 11.88 | 11.88 |
| 1DD058 | AttoM Lab | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DD058 | AttoM Lab | 61SNWS | College Work Study | 704.02 | 326.25 | 326.25 |
| 1DD061 | Sedimentology Lab | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,238.65 | 3,238.65 |
| 1DD061 | Sedimentology Lab | 61SNSH | Student Labor | 4,592.50 | 1,547.50 | 1,547.50 |
| 1DD066 | Tech Camp | 611B | Faculty-Base Benefits | 0.00 | 0.00 | 0.00 |
| 1DD066 | Tech Camp | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1DD066 | Tech Camp | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 1DD066 | Tech Camp | 611P | Faculty-Partial Benefits | 0.00 | 0.00 | 0.00 |
| 1DD066 | Tech Camp | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1DD066 | Tech Camp | 61CPEX | Part Time Salary | 4,750.01 | 2,000.00 | 2,000.00 |
| 1DD066 | Tech Camp | 61DTEX | Full Time Temp - Exempt | 61,872.54 | 48,705.00 | 48,705.00 |
| 1DD066 | Tech Camp | 61JB | Casual - Base Benefits | 0.00 | 0.00 | 0.00 |
| 1DD066 | Tech Camp | 61JBHX | Casual - Hourly | 2,568.75 | 3,431.25 | 3,431.25 |
| 1DD066 | Tech Camp | 61SN | Student-No Benefits | 0.00 | 0.00 | 0.00 |
| 1DD066 | Tech Camp | 61SNSH | Student Labor | 0.00 | 480.00 | 480.00 |
| 1DD066 | Tech Camp | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DD069 | AUI 2012 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DD069 | AUI 2012 | 61CPEX | Part Time Salary | 500.52 | 0.00 | 0.00 |
| 1DD073 | Nanostructured Polymers Res Ctr | 61CPHX | Part Time Hourly | 1,822.50 | 0.00 | 0.00 |
| 1DD073 | Nanostructured Polymers Res Ctr | 61SNSH | Student Labor | 687.50 | 0.00 | 0.00 |
| 1DD074 | Usage Fees - FPF | 613N50 | Graduate - Stipend Only | 0.00 | 2,000.00 | 2,000.00 |
| 1DD075 | UCIRC | 611BLE | Sabbatical Leave Earnings | 0.00 | 15,600.46 | 15,600.46 |
| 1DD075 | UCIRC | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 19,349.21 | 11,554.72 | 11,554.72 |
| 1DD075 | UCIRC | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 12,000.00 | 12,000.00 |
| 1DD075 | UCIRC | 611Q90 | Post Doc | 47,158.40 | 53,833.91 | 53,833.91 |
| 1DD075 | UCIRC | 613B90 | Graduate Summer Appoint-Research | 12,856.22 | 7,812.66 | 7,812.66 |
| 1DD075 | UCIRC | 613N30 | Graduate Research Assistant | 10,081.46 | 409.57 | 409.57 |
| 1DD075 | UCIRC | 61CPEX | Part Time Salary | 3,620.72 | 2,379.33 | 2,379.33 |
| 1DD075 | UCIRC | 61CPHX | Part Time Hourly | 8,505.03 | 1,615.00 | 1,615.00 |
| 1DD075 | UCIRC | 61JBEX | Casual - Exempt | 0.00 | 1,467.20 | 1,467.20 |
| 1DD075 | UCIRC | 61SNHO | Student Labor - Overtime | 24.00 | 0.00 | 0.00 |
| 1DD075 | UCIRC | 61SNSH | Student Labor | 3,939.75 | 4,283.74 | 4,283.74 |
| 1DD076 | CAMMI | 611Q90 | Post Doc | 70,486.08 | 62,438.28 | 62,438.28 |
| 1DD076 | CAMMI | 613B90 | Graduate Summer Appoint-Research | 2,067.43 | 11,189.85 | 11,189.85 |
| 1DD076 | CAMMI | 61CPEX | Part Time Salary | 0.00 | 50.00 | 50.00 |
| 1DD076 | CAMMI | 61CPHX | Part Time Hourly | 0.00 | 1,560.00 | 1,560.00 |
| 1DD076 | CAMMI | 61SNSH | Student Labor | 1,253.13 | 2,684.75 | 2,684.75 |
| 1DD078 | JOAMC Services | 61CBHO | Part Time - Overtime | 90.00 | 0.00 | 0.00 |
| 1DD078 | JOAMC Services | 61CPHX | Part Time Hourly | 10,935.00 | 0.00 | 0.00 |
| 1DD082 | CoRE PRP 2017-2018 - Bryce | 613B90 | Graduate Summer Appoint-Research | 2,880.00 | 0.00 | 0.00 |
| 1DD082 | CoRE PRP 2017-2018 - Bryce | 613N30 | Graduate Research Assistant | 5,783.36 | 0.00 | 0.00 |
| 1DD082 | CoRE PRP 2017-2018 - Bryce | 61SNSH | Student Labor | 1,815.63 | 0.00 | 0.00 |
| 1DD083 | CoRE PRP 2017-2018 - Kinsey | 613B90 | Graduate Summer Appoint-Research | 4,440.36 | 0.00 | 0.00 |
| 1DD083 | CoRE PRP 2017-2018 - Kinsey | 613N30 | Graduate Research Assistant | 10,081.46 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity | |
|--|------------------------------------|--------|------------------------------------|-------------------|---------------------|------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 1DD084 | CoRE PRP 2017-2018 - Vashisth | 613B90 | Graduate Summer Appoint-Research | 10,389.61 | 0.00 | 0.00 |
| 1DD085 | CoRE PRP 2017-2018 | 613B90 | Graduate Summer Appoint-Research | 8,946.13 | 0.00 | 0.00 |
| 1DD085 | CoRE PRP 2017-2018 | 61SNSH | Student Labor | 960.00 | 0.00 | 0.00 |
| 1DD086 | CoRE PRP Award - M Begum | 613B90 | Graduate Summer Appoint-Research | 1,329.24 | 0.00 | 0.00 |
| 1DD086 | CoRE PRP Award - M Begum | 61CPEX | Part Time Salary | 9,600.05 | 0.00 | 0.00 |
| 1DD086 | CoRE PRP Award - M Begum | 61DTEX | Full Time Temp - Exempt | 4,153.86 | 0.00 | 0.00 |
| 1DD086 | CoRE PRP Award - M Begum | 61SNSH | Student Labor | 1,365.64 | 0.00 | 0.00 |
| 1DD172 | Harold Warren Quasi (Chemistry) PO | 61SNSH | Student Labor | 0.00 | 2,090.00 | 2,090.00 |
| 1DD314 | PI Internal Research Support | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1DD314 | PI Internal Research Support | 613B90 | Graduate Summer Appoint-Research | 2,041.99 | 0.00 | 0.00 |
| 1DD405 | Turbulence Workshop - Fall 2013 | 613B90 | Graduate Summer Appoint-Research | (1,745.46) | 1,745.46 | 1,745.46 |
| 1DD406 | EPIC Summer Camp | 611BSO | Summer Salaries AY faculty - other | 9,134.50 | 9,469.25 | 9,469.25 |
| 1DD406 | EPIC Summer Camp | 615F10 | PAT | 1,177.07 | 0.00 | 0.00 |
| 1DD406 | EPIC Summer Camp | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 397.50 | 397.50 |
| 1DD406 | EPIC Summer Camp | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DD406 | EPIC Summer Camp | 61DBHO | Full Time Temp - Overtime | 406.87 | 91.32 | 91.32 |
| 1DD406 | EPIC Summer Camp | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 1DD406 | EPIC Summer Camp | 61DTHX | Full Time Temp - Hourly | 7,736.51 | 5,394.75 | 5,394.75 |
| 1DD408 | OE Wave Tank | 615F10 | PAT | 321.64 | 0.00 | 0.00 |
| 1DD408 | OE Wave Tank | 61SNSH | Student Labor | 3,082.50 | 0.00 | 0.00 |
| 1DDAK0 | PI Andrew Kun | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DDAK0 | PI Andrew Kun | 613B90 | Graduate Summer Appoint-Research | 230.76 | 0.00 | 0.00 |
| 1DDAL0 | PI Anyin Li | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,102.41 | 0.00 | 0.00 |
| 1DDAL0 | PI Anyin Li | 61SNSH | Student Labor | 907.50 | 0.00 | 0.00 |
| 1DDAL1 | PI Anne Lightbody | 61SNHO | Student Labor - Overtime | 5.00 | 0.00 | 0.00 |
| 1DDAL1 | PI Anne Lightbody | 61SNSH | Student Labor | 1,510.00 | 50.00 | 50.00 |
| 1DDAW0 | PI Alison Watts | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 1DDBC0 | PI Barbaros Celikkol | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,198.84 | 1,198.84 | 1,198.84 |
| 1DDCA0 | PI C. Amato-Wierda | 61SNSH | Student Labor | 0.00 | 567.50 | 567.50 |
| 1DDCB0 | PI Christopher Bauer | 61SNSH | Student Labor | 0.00 | 622.40 | 622.40 |
| 1DDCC0 | PI Christine A. Caputo | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 8,060.62 | 8,060.62 |
| 1DDCC0 | PI Christine A. Caputo | 611Q90 | Post Doc | 33,601.16 | 29,106.56 | 29,106.56 |
| 1DDCC0 | PI Christine A. Caputo | 613B90 | Graduate Summer Appoint-Research | 3,801.89 | 3,256.21 | 3,256.21 |
| 1DDCC0 | PI Christine A. Caputo | 61CPEX | Part Time Salary | 1,400.00 | 2,100.00 | 2,100.00 |
| 1DDCC0 | PI Christine A. Caputo | 61SNSH | Student Labor | 3,405.01 | 570.00 | 570.00 |
| 1DDCC1 | PI Craig T. Chapman | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,102.56 | 0.00 | 0.00 |
| 1DDCC1 | PI Craig T. Chapman | 611Q90 | Post Doc | 11,869.98 | 0.00 | 0.00 |
| 1DDCEI | Civil Engr. Internally Designated | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DDCG0 | PI Charles Goodspeed | 615F10 | PAT | 0.00 | 0.01 | 0.01 |
| 1DDCG0 | PI Charles Goodspeed | 617F10 | Operating Staff | 0.00 | 3,033.60 | 3,033.60 |
| 1DDCG0 | PI Charles Goodspeed | 61CPHX | Part Time Hourly | 0.00 | 6,156.06 | 6,156.06 |
| 1DDCG0 | PI Charles Goodspeed | 61DTEX | Full Time Temp - Exempt | 0.00 | 5,977.92 | 5,977.92 |
| 1DDCHI | Chemistry Internally Designated | 61SNSH | Student Labor | 2,738.00 | 2,016.00 | 2,016.00 |
| 1DDCW1 | PI Christopher White | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,090.64 | 1,090.64 |
| 1DDCW1 | PI Christopher White | 613N30 | Graduate Research Assistant | 2,171.09 | 0.00 | 0.00 |
| 1DDCW1 | PI Christopher White | 61SNSH | Student Labor | 2,178.00 | 810.00 | 810.00 |
| 1DDCZ0 | PI Charles Zercher | 613B90 | Graduate Summer Appoint-Research | 2,076.93 | 2,769.26 | 2,769.26 |
| 1DDCZ0 | PI Charles Zercher | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1DDDB1 | PI Dale Barkey | 61SNSH | Student Labor | 0.00 | 625.00 | 625.00 |
| 1DDDF2 | PI Diane Foster | 613B90 | Graduate Summer Appoint-Research | 2,434.71 | 3,471.59 | 3,471.59 |
| 1DDDF2 | PI Diane Foster | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DDDL0 | PI David Lashmore | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 1DDDL0 | PI David Lashmore | 613B90 | Graduate Summer Appoint-Research | 910.77 | 0.00 | 0.00 |
| 1DDDL0 | PI David Lashmore | 613N50 | Graduate - Stipend Only | 1,710.00 | 0.00 | 0.00 |
| 1DDDL0 | PI David Lashmore | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DDDM1 | PI Dawn Meredith #2 | 61SNSH | Student Labor | 0.00 | 56.25 | 56.25 |
| 1DDDM3 | PI David Mattingly | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 8,583.32 | 8,583.32 |
| 1DDDM3 | PI David Mattingly | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,842.27 | 1,842.27 |
| 1DDDM3 | PI David Mattingly | 613N30 | Graduate Research Assistant | 0.00 | 17,760.02 | 17,760.02 |
| 1DDEB0 | PI Erin Santini Bell | 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,635.63 | 3,635.63 |
| 1DDEB1 | PI Erik Berda | 61CPEX | Part Time Salary | 313.57 | 0.00 | 0.00 |
| 1DDEB1 | PI Erik Berda | 61SNSH | Student Labor | 0.00 | 648.00 | 648.00 |
| 1DDED0 | PI Eshan Dave | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,599.44 | 4,799.52 | 4,799.52 |
| 1DDED0 | PI Eshan Dave | 613B90 | Graduate Summer Appoint-Research | 1,684.26 | (1,401.48) | (1,401.48) |
| 1DDED0 | PI Eshan Dave | 613N30 | Graduate Research Assistant | 300.45 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|--------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 1DDED0 | PI Eshan Dave | 61SNSH | Student Labor | 162.50 | 1,367.51 | 1,367.51 |
| 1DDED0 | PI Eshan Dave | 61SNWS | College Work Study | 530.00 | 147.51 | 147.51 |
| 1DDEL1 | PI Elena A. Long | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 9,111.12 | 0.00 | 0.00 |
| 1DDEL1 | PI Elena A. Long | 61SNSH | Student Labor | 5,312.50 | 0.00 | 0.00 |
| 1DDEL1 | PI Elena A. Long | 61SNWS | College Work Study | 173.75 | 0.00 | 0.00 |
| 1DDENV | CEPS Environmental Engineering | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 1,200.00 | 1,200.00 |
| 1DDENV | CEPS Environmental Engineering | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 1DDENV | CEPS Environmental Engineering | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1DDENV | CEPS Environmental Engineering | 61SNSH | Student Labor | (0.90) | 3,632.61 | 3,632.61 |
| 1DDENV | CEPS Environmental Engineering | 61SNWS | College Work Study | 0.00 | 1,960.00 | 1,960.00 |
| 1DDERG | Environment Research Group | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DDERG | Environment Research Group | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DDERG | Environment Research Group | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DDERG | Environment Research Group | 61SN | Student-No Benefits | 0.00 | 0.00 | 0.00 |
| 1DDERG | Environment Research Group | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DDERG | Environment Research Group | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DDES0 | PI Edward Song | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 9,665.56 | 9,665.56 |
| 1DDES0 | PI Edward Song | 611Q90 | Post Doc | 293.02 | 0.00 | 0.00 |
| 1DDES0 | PI Edward Song | 613B90 | Graduate Summer Appoint-Research | 5,769.25 | 0.00 | 0.00 |
| 1DDES0 | PI Edward Song | 61DTHX | Full Time Temp - Hourly | 4,827.00 | 0.00 | 0.00 |
| 1DDES0 | PI Edward Song | 61SNHO | Student Labor - Overtime | 18.75 | 0.00 | 0.00 |
| 1DDES0 | PI Edward Song | 61SNSH | Student Labor | 5,047.50 | 1,215.00 | 1,215.00 |
| 1DDES0 | PI Edward Song | 61SNWS | College Work Study | 340.00 | 0.00 | 0.00 |
| 1DDFF0 | PI Francois V.O. Foucart | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,102.58 | 0.00 | 0.00 |
| 1DDFF0 | PI Francois V.O. Foucart | 613N30 | Graduate Research Assistant | 9,046.20 | 0.00 | 0.00 |
| 1DDFH0 | PI FW Hersman | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DDFH0 | PI FW Hersman | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DDFH0 | PI FW Hersman | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DDGEN | BUDGET ONLY Other ID CEPS | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1DDGEN | BUDGET ONLY Other ID CEPS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DDGL0 | PI Gonghu Li | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DDGL0 | PI Gonghu Li | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DDGS0 | PI Glenn Shwaery | 61CPHX | Part Time Hourly | 1,600.00 | 0.00 | 0.00 |
| 1DDHM0 | PI Howard Mayne | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DDHV0 | PI Harish Vashisth | 613B90 | Graduate Summer Appoint-Research | 1,984.62 | 1,107.69 | 1,107.69 |
| 1DDHV0 | PI Harish Vashisth | 613N30 | Graduate Research Assistant | 0.00 | 230.77 | 230.77 |
| 1DDHV0 | PI Harish Vashisth | 613N50 | Graduate - Stipend Only | 0.00 | 3,769.22 | 3,769.22 |
| 1DDHV0 | PI Harish Vashisth | 61CPEX | Part Time Salary | 2,400.00 | 0.00 | 0.00 |
| 1DDHV0 | PI Harish Vashisth | 61CPHX | Part Time Hourly | 1,150.00 | 1,650.00 | 1,650.00 |
| 1DDHV0 | PI Harish Vashisth | 61DTEX | Full Time Temp - Exempt | 19,531.65 | 2,492.31 | 2,492.31 |
| 1DDHV0 | PI Harish Vashisth | 61SNSH | Student Labor | 1,200.00 | 2,190.00 | 2,190.00 |
| 1DDHW0 | PI HaiYing Wang | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DDIK0 | PI Ioannis Korkolis | 611Q90 | Post Doc | 0.00 | 8,004.31 | 8,004.31 |
| 1DDIK0 | PI Ioannis Korkolis | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DDIK0 | PI Ioannis Korkolis | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 613B90 | Graduate Summer Appoint-Research | 25,556.60 | 10,893.74 | 10,893.74 |
| 1DDINT | CEPS Departmental Incentive | 613N10 | Graduate Assistant | 17,640.09 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 613N30 | Graduate Research Assistant | 9,590.78 | 3,526.14 | 3,526.14 |
| 1DDINT | CEPS Departmental Incentive | 613N70 | Graduate Fellow | 0.00 | 13,494.65 | 13,494.65 |
| 1DDINT | CEPS Departmental Incentive | 61CPEX | Part Time Salary | 0.00 | 7,000.19 | 7,000.19 |
| 1DDINT | CEPS Departmental Incentive | 61CPHX | Part Time Hourly | 11,478.50 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 61JBEX | Casual - Exempt | 0.00 | 1,467.23 | 1,467.23 |
| 1DDINT | CEPS Departmental Incentive | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 1,500.00 | 1,500.00 |
| 1DDINT | CEPS Departmental Incentive | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 61SNSH | Student Labor | 9,575.00 | 5,204.50 | 5,204.50 |
| 1DDINT | CEPS Departmental Incentive | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DDIT0 | PI Igor Tsukrov | 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,461.01 | 3,461.01 |
| 1DDJD1 | PI Jo Daniel | 613B90 | Graduate Summer Appoint-Research | 0.00 | 20.80 | 20.80 |
| 1DDJD1 | PI Jo Daniel | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1DDJD1 | PI Jo Daniel | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DDJD1 | PI Jo Daniel | 61SNHO | Student Labor - Overtime | 53.78 | 0.00 | 0.00 |
| 1DDJD1 | PI Jo Daniel | 61SNSH | Student Labor | 510.00 | 599.63 | 599.63 |
| 1DDJD1 | PI Jo Daniel | 61SNWS | College Work Study | 0.00 | 1,043.13 | 1,043.13 |
| 1DDJH3 | PI Jeffery Halpern | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 1DDJH3 | PI Jeffery Halpern | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,215.41 | 2,215.41 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|----------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 1DDJH3 | PI Jeffery Halpern | 61SNSH | Student Labor | 405.50 | 1,740.05 | 1,740.05 |
| 1DDJH3 | PI Jeffery Halpern | 61SNWS | College Work Study | 1,069.85 | 2,022.64 | 2,022.64 |
| 1DDJJ0 | PI Jennifer Jacobs | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DDJJ3 | PI Joel E. Johnson | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DDJJ3 | PI Joel E. Johnson | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 1DDJJ3 | PI Joel E. Johnson | 61SNSH | Student Labor | 0.00 | (2,038.92) | (2,038.92) |
| 1DDJK1 | PI Josph Klewicki | 61SNSH | Student Labor | 35.45 | 0.00 | 0.00 |
| 1DDJM2 | PI James Malley | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DDJT1 | PI John Tsavalas | 61SNSH | Student Labor | 9,017.00 | 4,406.75 | 4,406.75 |
| 1DDJT1 | PI John Tsavalas | 61SNWS | College Work Study | 0.00 | 501.88 | 501.88 |
| 1DDJZ1 | PI Jiadong Zang | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,392.84 | 12,192.77 | 12,192.77 |
| 1DDJZ1 | PI Jiadong Zang | 611Q90 | Post Doc | 8,035.06 | 31,528.52 | 31,528.52 |
| 1DDJZ1 | PI Jiadong Zang | 613B90 | Graduate Summer Appoint-Research | 8,361.31 | 9,786.23 | 9,786.23 |
| 1DDJZ1 | PI Jiadong Zang | 613N30 | Graduate Research Assistant | 9,331.98 | 0.00 | 0.00 |
| 1DDJZ1 | PI Jiadong Zang | 61CPHX | Part Time Hourly | 19,968.00 | 0.00 | 0.00 |
| 1DDJZ1 | PI Jiadong Zang | 61SNSH | Student Labor | 920.00 | 120.00 | 120.00 |
| 1DDJZ1 | PI Jiadong Zang | 61SNWS | College Work Study | 0.00 | 275.00 | 275.00 |
| 1DDKB2 | PI Kenneth Baldwin | 613B90 | Graduate Summer Appoint-Research | 4,070.79 | 0.00 | 0.00 |
| 1DDKEI | Chemical Engr Internally Designated | 613B90 | Graduate Summer Appoint-Research | 2,307.75 | 0.00 | 0.00 |
| 1DDKG1 | PI Kevin Gardner | 61SNSH | Student Labor | 48.00 | 0.00 | 0.00 |
| 1DDKJ0 | PI Kyung Jae Jeong | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 1DDKJ0 | PI Kyung Jae Jeong | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DDKJ0 | PI Kyung Jae Jeong | 61SNHO | Student Labor - Overtime | 0.00 | 20.63 | 20.63 |
| 1DDKJ0 | PI Kyung Jae Jeong | 61SNSH | Student Labor | 5,510.75 | 8,324.60 | 8,324.60 |
| 1DDKK0 | PI Kyle P. Kwiatkowski | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 12,740.76 | 0.00 | 0.00 |
| 1DDKK0 | PI Kyle P. Kwiatkowski | 61SNSH | Student Labor | 35.00 | 0.00 | 0.00 |
| 1DDKP0 | PI Karsten Pohl | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DDKS3 | PI Karl Slifer | 613N30 | Graduate Research Assistant | 888.63 | 0.00 | 0.00 |
| 1DDKW0 | PI Kang Wu | 613B90 | Graduate Summer Appoint-Research | 1,461.58 | 1,846.18 | 1,846.18 |
| 1DDKW0 | PI Kang Wu | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DDKW0 | PI Kang Wu | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DDLD1 | PI Leila Deravi | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DDLD1 | PI Leila Deravi | 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,430.82 | 4,430.82 |
| 1DDLD1 | PI Leila Deravi | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DDLD1 | PI Leila Deravi | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DDL2 | PI Laura M. Dietz | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,039.93 | 0.00 | 0.00 |
| 1DDL2 | PI Laura M. Dietz | 613B90 | Graduate Summer Appoint-Research | 12,981.70 | 0.00 | 0.00 |
| 1DDL2 | PI Laura M. Dietz | 613N30 | Graduate Research Assistant | 0.00 | 8,925.55 | 8,925.55 |
| 1DDLK1 | PI Linda Kalnejais | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DDMB1 | PI Margaret Boettcher | 611BLE | Sabbatical Leave Earnings | 0.00 | 19,898.78 | 19,898.78 |
| 1DDMB1 | PI Margaret Boettcher | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,678.55 | 2,295.90 | 2,295.90 |
| 1DDMB1 | PI Margaret Boettcher | 613B90 | Graduate Summer Appoint-Research | 258.23 | 1,952.57 | 1,952.57 |
| 1DDMB1 | PI Margaret Boettcher | 61CPHX | Part Time Hourly | 0.00 | 5,175.00 | 5,175.00 |
| 1DDMB2 | PI Marc Boudreau | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 8,060.62 | 8,060.62 |
| 1DDMB2 | PI Marc Boudreau | 611Q90 | Post Doc | 47,479.90 | 45,191.60 | 45,191.60 |
| 1DDMB2 | PI Marc Boudreau | 613B90 | Graduate Summer Appoint-Research | 6,115.45 | 9,000.10 | 9,000.10 |
| 1DDMB2 | PI Marc Boudreau | 61CPEX | Part Time Salary | 900.00 | 1,400.01 | 1,400.01 |
| 1DDMB2 | PI Marc Boudreau | 61SNSH | Student Labor | 1,840.00 | 1,797.50 | 1,797.50 |
| 1DDMB2 | PI Marc Boudreau | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DDMB3 | PI Momotaz Begum | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 13,892.34 | 11,907.72 | 11,907.72 |
| 1DDMB3 | PI Momotaz Begum | 613B90 | Graduate Summer Appoint-Research | 6,978.48 | 910.10 | 910.10 |
| 1DDMB3 | PI Momotaz Begum | 613N30 | Graduate Research Assistant | 17,640.09 | 17,068.95 | 17,068.95 |
| 1DDMB3 | PI Momotaz Begum | 61CPEX | Part Time Salary | 525.00 | 1,575.00 | 1,575.00 |
| 1DDMC2 | PI MR Collins | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DDMC2 | PI MR Collins | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DDMC2 | PI MR Collins | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DDMC2 | PI MR Collins | 61DTEX | Full Time Temp - Exempt | 0.00 | 426.29 | 426.29 |
| 1DDMC2 | PI MR Collins | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DDMC2 | PI MR Collins | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DDMG1 | PI Margaret Greenslade | 613B90 | Graduate Summer Appoint-Research | 5,244.40 | 8,580.73 | 8,580.73 |
| 1DDMG1 | PI Margaret Greenslade | 61CPEX | Part Time Salary | 0.00 | 2,215.41 | 2,215.41 |
| 1DDMG1 | PI Margaret Greenslade | 61SNSH | Student Labor | 0.00 | 1,976.63 | 1,976.63 |
| 1DDMG1 | PI Margaret Greenslade | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DDMG2 | PI Majid Ghayoomi | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DDMG2 | PI Majid Ghayoomi | 613B90 | Graduate Summer Appoint-Research | 6,375.41 | 17,675.46 | 17,675.46 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|--------------------------|--------|----------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 1DDMG2 | PI Majid Ghayoomi | 613N30 | Graduate Research Assistant | 10,081.46 | 27,985.63 | 27,985.63 |
| 1DDMG2 | PI Majid Ghayoomi | 61SNSH | Student Labor | 0.00 | 447.50 | 447.50 |
| 1DDMG2 | PI Majid Ghayoomi | 61SNWS | College Work Study | 0.00 | 78.00 | 78.00 |
| 1DDMH0 | PI Maurik Holtrop | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1DDMK0 | PI Marko Knezevic | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,447.28 | 0.00 | 0.00 |
| 1DDMK0 | PI Marko Knezevic | 613B90 | Graduate Summer Appoint-Research | 5,143.59 | 6,979.42 | 6,979.42 |
| 1DDMK0 | PI Marko Knezevic | 613N30 | Graduate Research Assistant | 8,865.28 | 0.00 | 0.00 |
| 1DDMK0 | PI Marko Knezevic | 613N50 | Graduate - Stipend Only | 1,200.00 | 1,600.00 | 1,600.00 |
| 1DDMK0 | PI Marko Knezevic | 61SNSH | Student Labor | 59.50 | 0.00 | 0.00 |
| 1DDML2 | PI Mark Lyon | 613B90 | Graduate Summer Appoint-Research | 0.00 | 732.56 | 732.56 |
| 1DDMP0 | PI Marek Petrik | 613B90 | Graduate Summer Appoint-Research | 12,348.56 | 10,584.48 | 10,584.48 |
| 1DDMP0 | PI Marek Petrik | 613N30 | Graduate Research Assistant | 19,413.44 | 0.00 | 0.00 |
| 1DDMP0 | PI Marek Petrik | 61JBHX | Casual - Hourly | 2,713.86 | 0.00 | 0.00 |
| 1DDMS0 | PI Marianna Shubov | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,040.00 | 1,040.00 |
| 1DDMT0 | PI May-Win Thein | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,500.00 | 2,500.00 |
| 1DDMT0 | PI May-Win Thein | 61SNSH | Student Labor | 0.00 | 757.50 | 757.50 |
| 1DDNK0 | PI Nancy Kinner | 61CPHX | Part Time Hourly | 3,397.75 | 784.00 | 784.00 |
| 1DDNK0 | PI Nancy Kinner | 61JBEX | Casual - Exempt | 900.12 | 0.00 | 0.00 |
| 1DDNK0 | PI Nancy Kinner | 61SNSH | Student Labor | 415.00 | 60.00 | 60.00 |
| 1DDNK0 | PI Nancy Kinner | 61SNWS | College Work Study | 86.25 | 0.00 | 0.00 |
| 1DDNK1 | PI Nicholas Kirsch | 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,930.00 | 4,930.00 |
| 1DDNY0 | PI Nan Yi | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 9,300.00 | 9,300.00 |
| 1DDNY0 | PI Nan Yi | 613B90 | Graduate Summer Appoint-Research | 8,672.66 | 6,092.33 | 6,092.33 |
| 1DDNY0 | PI Nan Yi | 61SNSH | Student Labor | 2,440.00 | 2,060.00 | 2,060.00 |
| 1DDNY0 | PI Nan Yi | 61SNWS | College Work Study | 0.00 | 420.00 | 420.00 |
| 1DDO00 | PI Orly Buchbinder | 61SNSH | Student Labor | 84.50 | 136.50 | 136.50 |
| 1DDPM1 | PI Paula J. Mouser | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 1DDPS0 | PI Patricia Solvignon | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DDPS0 | PI Patricia Solvignon | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1DDPV0 | PI PT Vasudevan | 613N30 | Graduate Research Assistant | 0.00 | 4,992.01 | 4,992.01 |
| 1DDPV0 | PI PT Vasudevan | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 1DDPV0 | PI PT Vasudevan | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DDPV0 | PI PT Vasudevan | 61SNSH | Student Labor | 1,098.75 | 1,500.00 | 1,500.00 |
| 1DDPY0 | PI Se Young (Pablo) Yoon | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DDPY0 | PI Se Young (Pablo) Yoon | 613B90 | Graduate Summer Appoint-Research | 9,692.35 | 17,626.70 | 17,626.70 |
| 1DDPY0 | PI Se Young (Pablo) Yoon | 613N30 | Graduate Research Assistant | 18,760.17 | 0.00 | 0.00 |
| 1DDPY0 | PI Se Young (Pablo) Yoon | 61SNSH | Student Labor | 800.00 | 1,200.00 | 1,200.00 |
| 1DDQY0 | PI Qiaoyan Yu | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DDQY0 | PI Qiaoyan Yu | 613N30 | Graduate Research Assistant | 0.00 | 17,593.92 | 17,593.92 |
| 1DDR00 | PI Radim Bartos | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1DDRC2 | PI Russell Carr | 61SNSH | Student Labor | 968.75 | 0.00 | 0.00 |
| 1DDRH0 | PI Robert Henry | 61CPEX | Part Time Salary | 300.00 | 0.00 | 0.00 |
| 1DDRH0 | PI Robert Henry | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DDRM1 | PI Ricardo Medina | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 886.54 | 886.54 |
| 1DDRM1 | PI Ricardo Medina | 613N30 | Graduate Research Assistant | 822.98 | 0.00 | 0.00 |
| 1DDRM1 | PI Ricardo Medina | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DDRP0 | PI Roy Planalp | 61DTEX | Full Time Temp - Exempt | 1,090.98 | 0.00 | 0.00 |
| 1DDRP0 | PI Roy Planalp | 61SNSH | Student Labor | 1,301.25 | 0.00 | 0.00 |
| 1DDSF1 | PI Shawna Hollen Fischer | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 9,600.02 | 9,600.02 |
| 1DDSF1 | PI Shawna Hollen Fischer | 613B90 | Graduate Summer Appoint-Research | 14,378.31 | 7,901.76 | 7,901.76 |
| 1DDSF1 | PI Shawna Hollen Fischer | 613N30 | Graduate Research Assistant | 18,760.17 | 17,760.00 | 17,760.00 |
| 1DDSF1 | PI Shawna Hollen Fischer | 61CPHX | Part Time Hourly | 2,386.25 | 12,524.50 | 12,524.50 |
| 1DDSF1 | PI Shawna Hollen Fischer | 61SNHO | Student Labor - Overtime | 2.50 | 0.00 | 0.00 |
| 1DDSF1 | PI Shawna Hollen Fischer | 61SNSH | Student Labor | 3,407.50 | 2,345.00 | 2,345.00 |
| 1DDSM1 | PI Samuel B. Mukasa | 611Q90 | Post Doc | 0.00 | 12,137.93 | 12,137.93 |
| 1DDSM1 | PI Samuel B. Mukasa | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,910.78 | 1,910.78 |
| 1DDSM1 | PI Samuel B. Mukasa | 613N30 | Graduate Research Assistant | 0.00 | 19,060.08 | 19,060.08 |
| 1DDSM1 | PI Samuel B. Mukasa | 615F10 | PAT | 61,305.02 | 48,165.33 | 48,165.33 |
| 1DDSS1 | PI Sheree T. Sharpe | 613B90 | Graduate Summer Appoint-Research | 6,073.70 | 2,732.31 | 2,732.31 |
| 1DDSS1 | PI Sheree T. Sharpe | 613N50 | Graduate - Stipend Only | 4,810.00 | 0.00 | 0.00 |
| 1DDTB0 | PI Thomas Ballestero | 61CPHX | Part Time Hourly | 1.16 | 0.00 | 0.00 |
| 1DDTF1 | PI Tat Fu | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DDTF1 | PI Tat Fu | 613B90 | Graduate Summer Appoint-Research | 0.00 | 12,295.37 | 12,295.37 |
| 1DDTF1 | PI Tat Fu | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1DDTF1 | PI Tat Fu | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|--------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 1DDTF1 | PI Tat Fu | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DDTG0 | PI Todd Gross | 61JBEX | Casual - Exempt | 0.00 | 1,500.00 | 1,500.00 |
| 1DDTG0 | PI Todd Gross | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DDWM0 | PI WT Miller | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 7,875.00 | 7,875.00 |
| 1DDWM2 | PI Weiwei Mo | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DDWM2 | PI Weiwei Mo | 613B90 | Graduate Summer Appoint-Research | 7,484.17 | 7,526.78 | 7,526.78 |
| 1DDWM2 | PI Weiwei Mo | 613N30 | Graduate Research Assistant | 27,068.28 | 35,520.04 | 35,520.04 |
| 1DDWM2 | PI Weiwei Mo | 61SNSH | Student Labor | 832.50 | 2,082.50 | 2,082.50 |
| 1DDWM2 | PI Weiwei Mo | 61SNWS | College Work Study | 0.00 | 147.49 | 147.49 |
| 1DDWR0 | PI Wheeler Ruml | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 13,813.35 | 13,813.35 |
| 1DDWR0 | PI Wheeler Ruml | 613B90 | Graduate Summer Appoint-Research | 6,375.39 | 5,464.62 | 5,464.62 |
| 1DDWR0 | PI Wheeler Ruml | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1DDXT0 | PI Xiaowei Teng | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 1DDYK0 | PI Young Jo Kim | 613B90 | Graduate Summer Appoint-Research | 2,769.30 | 0.00 | 0.00 |
| 1DDYK0 | PI Young Jo Kim | 61CPEX | Part Time Salary | 1,200.00 | 800.00 | 800.00 |
| 1DDYL1 | PI Yaning Li | 613B90 | Graduate Summer Appoint-Research | 60.00 | 0.00 | 0.00 |
| 1DE002 | Marketing Projects | 61SNSH | Student Labor | 242.00 | 0.00 | 0.00 |
| 1DE004 | Decision Science Entrepreneur Intrn | 615F10 | PAT | 6,279.01 | 10,383.55 | 10,383.55 |
| 1DE336 | Rosenberg Faculty Chair | 61SNSH | Student Labor | 1,243.00 | 0.00 | 0.00 |
| 1DE337 | Rosenberg Franchise Center | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |
| 1DE337 | Rosenberg Franchise Center | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1DE337 | Rosenberg Franchise Center | 611BXM | Supplemental-Other-Misc | 10,000.12 | 10,000.22 | 10,000.22 |
| 1DE337 | Rosenberg Franchise Center | 611F15 | Fac Tenure Track AAUP (UNH) | 13,531.20 | 0.00 | 0.00 |
| 1DE337 | Rosenberg Franchise Center | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DE337 | Rosenberg Franchise Center | 61SNSH | Student Labor | 7,458.00 | 1,256.70 | 1,256.70 |
| 1DE357 | Gourmet Dinner | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1DEAH1 | Internal Support-Ali Hojjat | 611BSO | Summer Salaries AY faculty - other | 14,423.10 | 7,500.00 | 7,500.00 |
| 1DEAS1 | Internal Support Anupama Sukhu | 611BSO | Summer Salaries AY faculty - other | 14,423.10 | 7,500.00 | 7,500.00 |
| 1DEAS1 | Internal Support Anupama Sukhu | 611BXM | Supplemental-Other-Misc | 0.00 | 6,306.67 | 6,306.67 |
| 1DEBA1 | Akdeniz, Billur - Internal Support | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1DECB1 | Internal Support Carole Barnett | 611BSO | Summer Salaries AY faculty - other | 0.00 | 1,815.16 | 1,815.16 |
| 1DECB2 | Internal Support C Barrows | 611BSO | Summer Salaries AY faculty - other | 6,730.80 | 7,840.01 | 7,840.01 |
| 1DECB3 | Internal Support Cristina Bailey | 611BSO | Summer Salaries AY faculty - other | 0.00 | 11,625.00 | 11,625.00 |
| 1DECB3 | Internal Support Cristina Bailey | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1DECG1 | PI Christopher Glynn | 611BSO | Summer Salaries AY faculty - other | 6,923.10 | 0.00 | 0.00 |
| 1DEDB1 | Internal Support - Danielle Brick | 611BSO | Summer Salaries AY faculty - other | 19,230.81 | 10,000.02 | 10,000.02 |
| 1DEDB1 | Internal Support - Danielle Brick | 61SNSH | Student Labor | 891.61 | 21.30 | 21.30 |
| 1DEDO1 | Internal Support Deniz Ozabaci | 611BSO | Summer Salaries AY faculty - other | 7,500.00 | 19,125.00 | 19,125.00 |
| 1DEDR2 | Internal Support Daniel Remar | 611BSO | Summer Salaries AY faculty - other | 7,500.00 | 7,500.00 | 7,500.00 |
| 1DEDR2 | Internal Support Daniel Remar | 611BXM | Supplemental-Other-Misc | 0.00 | 7,750.00 | 7,750.00 |
| 1DEES1 | PI Eleanne Solorzano | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DEFW1 | Wilson, Fiona - Internal Support | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DEGY1 | Internal Support Goksel Yalcinkaya | 611BSO | Summer Salaries AY faculty - other | 4,500.00 | 200.00 | 200.00 |
| 1DEHL1 | Li, Huimin - Internal Support | 611BXM | Supplemental-Other-Misc | 0.00 | 7,750.00 | 7,750.00 |
| 1DEIK1 | Internal Support-Inchan Kim | 611BSO | Summer Salaries AY faculty - other | 10,000.01 | 5,000.01 | 5,000.01 |
| 1DEIK1 | Internal Support-Inchan Kim | 61JBHX | Casual - Hourly | 3,787.50 | 855.00 | 855.00 |
| 1DEIK1 | Internal Support-Inchan Kim | 61SNSH | Student Labor | 292.90 | 0.00 | 0.00 |
| 1DEJC1 | Jianhong, Chen - Internal Support | 611BSO | Summer Salaries AY faculty - other | 15,000.00 | 7,500.00 | 7,500.00 |
| 1DEJC1 | Jianhong, Chen - Internal Support | 611BXM | Supplemental-Other-Misc | 0.00 | 7,750.00 | 7,750.00 |
| 1DEJC1 | Jianhong, Chen - Internal Support | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DEJC1 | Jianhong, Chen - Internal Support | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DEJF1 | Franzczak, Jennifer - Internal Suprt | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1DEJG1 | Internal Supprt Jennifer Griffith | 611BSO | Summer Salaries AY faculty - other | 8,500.02 | 7,500.00 | 7,500.00 |
| 1DEJG1 | Internal Supprt Jennifer Griffith | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 5,500.00 | 5,500.00 |
| 1DEJH3 | Ju-Chin Huang-Internal Support | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DEJH3 | Ju-Chin Huang-Internal Support | 61JBHX | Casual - Hourly | 1,491.00 | 426.00 | 426.00 |
| 1DEJH6 | Internal Support-Jaroslav Horvath | 611BSO | Summer Salaries AY faculty - other | 14,423.10 | 7,500.00 | 7,500.00 |
| 1DEJN2 | Internal Support - Jonathan Nash | 611BSO | Summer Salaries AY faculty - other | 7,500.00 | 7,500.00 | 7,500.00 |
| 1DEJN2 | Internal Support - Jonathan Nash | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 116.24 | 116.24 |
| 1DEJS1 | PI Jeff Sohl | 615F10 | PAT | 162.68 | 1,303.14 | 1,303.14 |
| 1DEJS2 | Internal Support-Joseph Sabia | 611BSO | Summer Salaries AY faculty - other | 0.00 | 10,000.01 | 10,000.01 |
| 1DEJW1 | Internal Support Jing Wang | 611BSO | Summer Salaries AY faculty - other | 4,500.00 | 0.00 | 0.00 |
| 1DELB1 | Bstieeler - Internal Support Fund | 611BSO | Summer Salaries AY faculty - other | 9,077.31 | 13,717.50 | 13,717.50 |
| 1DELR1 | Ragland, Linda - Internal Support | 611BSO | Summer Salaries AY faculty - other | 16,153.86 | 0.00 | 0.00 |
| 1DELR1 | Ragland, Linda - Internal Support | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 1DEL2 | Internal Support Loris Rubini | 611BSO | Summer Salaries AY faculty - other | 7,500.00 | 7,500.00 | 7,500.00 |
| 1DEL2 | Internal Support Loris Rubini | 611BXM | Supplemental-Other-Misc | 0.00 | 7,750.00 | 7,750.00 |
| 1DEMK1 | Kukenberger, Michael - Internal Sup | 611BSO | Summer Salaries AY faculty - other | 13,500.00 | 6,000.00 | 6,000.00 |
| 1DEMK1 | Kukenberger, Michael - Internal Sup | 611BXM | Supplemental-Other-Misc | 0.00 | 7,750.00 | 7,750.00 |
| 1DEML1 | Internal Support-Moein Larimi | 611BSO | Summer Salaries AY faculty - other | 19,230.81 | 10,000.02 | 10,000.02 |
| 1DEMM3 | Internal Support-Mihail Miletkov | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1DEMM4 | Matoglu, Melba - Internal Support | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1DEMO2 | O'Hern, Matthew - Internal Support | 611BXM | Supplemental-Other-Misc | 0.00 | 7,750.00 | 7,750.00 |
| 1DEMO2 | O'Hern, Matthew - Internal Support | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DEMO2 | O'Hern, Matthew - Internal Support | 61JBHX | Casual - Hourly | 2,192.85 | 223.65 | 223.65 |
| 1DEMO2 | O'Hern, Matthew - Internal Support | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DENN1 | Internal Support Neil Niman | 613B90 | Graduate Summer Appoint-Research | 900.00 | 0.00 | 0.00 |
| 1DENN1 | Internal Support Neil Niman | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 1DERC1 | Campagna, Rachel | 611BSO | Summer Salaries AY faculty - other | 7,500.00 | 7,500.00 | 7,500.00 |
| 1DERC1 | Campagna, Rachel | 611BXM | Supplemental-Other-Misc | 0.00 | 4,125.00 | 4,125.00 |
| 1DERG1 | PI Ross Gittell | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1DERG3 | PI Richard Grogan | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1DERG3 | PI Richard Grogan | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DERM2 | Robert Mohr-Internal Support | 61JBHX | Casual - Hourly | 0.00 | 127.80 | 127.80 |
| 1DESD1 | Du, Shuili - Internal Support | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1DESD1 | Du, Shuili - Internal Support | 61SNSH | Student Labor | 548.05 | 0.00 | 0.00 |
| 1DESD1 | Du, Shuili - Internal Support | 61SNWS | College Work Study | 570.65 | 0.00 | 0.00 |
| 1DESH1 | Internal Support S Allen Hartt | 611BSO | Summer Salaries AY faculty - other | 7,500.00 | 7,500.00 | 7,500.00 |
| 1DESH1 | Internal Support S Allen Hartt | 611BXM | Supplemental-Other-Misc | 0.00 | 7,750.00 | 7,750.00 |
| 1DESS1 | Internal Support - Stephan Shipe | 611BSO | Summer Salaries AY faculty - other | 14,423.10 | 7,500.00 | 7,500.00 |
| 1DESS1 | Internal Support - Stephan Shipe | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 116.24 | 116.24 |
| 1DETA1 | Internal Support - Tevfik Aktekin | 611BSO | Summer Salaries AY faculty - other | 9,000.00 | 2,000.00 | 2,000.00 |
| 1DETG1 | Gruen, Thomas - Internal Support | 61JBHX | Casual - Hourly | 0.00 | 661.13 | 661.13 |
| 1DETG1 | Gruen, Thomas - Internal Support | 61SNSH | Student Labor | 728.85 | 0.00 | 0.00 |
| 1DETG1 | Gruen, Thomas - Internal Support | 61SNWS | College Work Study | 1,062.21 | 0.00 | 0.00 |
| 1DEVK1 | Kalargyrou, Valentini | 611BXM | Supplemental-Other-Misc | 292.50 | 0.00 | 0.00 |
| 1DEVK1 | Kalargyrou, Valentini | 617BHO | Operating Staff-Overtime | 25.56 | 0.00 | 0.00 |
| 1DEVK1 | Kalargyrou, Valentini | 61CPHX | Part Time Hourly | 545.75 | 19.00 | 19.00 |
| 1DEVS1 | PI Viktoriya Staneva | 611BSO | Summer Salaries AY faculty - other | 6,923.10 | 0.00 | 0.00 |
| 1DEWX1 | Internal Support-Wenjuan Xie | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1DEXB1 | Bao, Xiaoyan - Internal Support | 611BSO | Summer Salaries AY faculty - other | 7,500.00 | 7,500.00 | 7,500.00 |
| 1DEXB1 | Bao, Xiaoyan - Internal Support | 611BXM | Supplemental-Other-Misc | 0.00 | 7,750.00 | 7,750.00 |
| 1DEYG1 | Int Support-Yin Germaschewski | 611BSO | Summer Salaries AY faculty - other | 14,423.10 | 7,500.00 | 7,500.00 |
| 1DEZH1 | Int Support-Zhaozhao He | 611BSO | Summer Salaries AY faculty - other | 14,423.10 | 7,500.00 | 7,500.00 |
| 1DF001 | Cardiac Rehab | 611BAS | Admin Stipend-Act, Chair, Etc | 5,000.06 | 5,076.98 | 5,076.98 |
| 1DF001 | Cardiac Rehab | 61SNSH | Student Labor | 1,520.00 | 1,560.00 | 1,560.00 |
| 1DF002 | Outdoor Pursuits | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DF017 | Social Work Workshop/Conf | 611BSO | Summer Salaries AY faculty - other | 800.00 | 300.00 | 300.00 |
| 1DF019 | RMP Workshop/Conference | 611BSO | Summer Salaries AY faculty - other | 6,924.96 | 5,935.68 | 5,935.68 |
| 1DF019 | RMP Workshop/Conference | 611BXM | Supplemental-Other-Misc | 1,500.03 | 0.00 | 0.00 |
| 1DF019 | RMP Workshop/Conference | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DF019 | RMP Workshop/Conference | 61SNSH | Student Labor | 6,445.50 | 155.00 | 155.00 |
| 1DF021 | Nursing Workshop/Conference | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DF022 | Family Studies Conference/Workshop | 61SNSH | Student Labor | 0.00 | 432.00 | 432.00 |
| 1DF026 | Behavioral Healthcare | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1DF026 | Behavioral Healthcare | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DF027 | IOD Training Workshops | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 615F10 | PAT | 282,155.85 | 222,032.31 | 222,032.31 |
| 1DF029 | Northeast Passage Fee Income | 617BHO | Operating Staff-Overtime | 0.00 | 356.96 | 356.96 |
| 1DF029 | Northeast Passage Fee Income | 617F10 | Operating Staff | 39,197.68 | 41,284.50 | 41,284.50 |
| 1DF029 | Northeast Passage Fee Income | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 61CPHX | Part Time Hourly | 0.00 | 39,115.88 | 39,115.88 |
| 1DF029 | Northeast Passage Fee Income | 61DBHO | Full Time Temp - Overtime | 0.00 | 1,041.91 | 1,041.91 |
| 1DF029 | Northeast Passage Fee Income | 61DTEX | Full Time Temp - Exempt | 72,777.10 | 42,214.69 | 42,214.69 |
| 1DF029 | Northeast Passage Fee Income | 61JBEX | Casual - Exempt | 0.00 | 1,464.06 | 1,464.06 |
| 1DF029 | Northeast Passage Fee Income | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 1,500.00 | 1,500.00 |
| 1DF029 | Northeast Passage Fee Income | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 61SNNF | Student Non FLSA | 0.00 | 1,189.37 | 1,189.37 |
| 1DF029 | Northeast Passage Fee Income | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 61SNWS | College Work Study | 0.00 | 971.27 | 971.27 |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - all other

| | | | | | | |
|--------|------------------------------------|--------|------------------------------------|------------|------------|------------|
| 1DF030 | Kines Journal Editing | 611BSO | Summer Salaries AY faculty - other | 2,500.02 | 2,370.96 | 2,370.96 |
| 1DF031 | IHPP | 611F70 | Faculty NTT Clinical | 4,115.26 | 0.00 | 0.00 |
| 1DF031 | IHPP | 615F10 | PAT | 192,679.58 | 157,634.63 | 157,634.63 |
| 1DF031 | IHPP | 617F10 | Operating Staff | 27,543.16 | 29,279.70 | 29,279.70 |
| 1DF031 | IHPP | 61CPEX | Part Time Salary | 7,611.53 | 3,443.23 | 3,443.23 |
| 1DF031 | IHPP | 61CPHX | Part Time Hourly | 17,462.25 | 4,246.76 | 4,246.76 |
| 1DF031 | IHPP | 61JBEX | Casual - Exempt | 2,250.00 | 9,618.75 | 9,618.75 |
| 1DF031 | IHPP | 61SNSH | Student Labor | 7,926.25 | 6,199.77 | 6,199.77 |
| 1DF032 | Healthy UNH | 615F10 | PAT | 38,470.80 | 20,826.56 | 20,826.56 |
| 1DF032 | Healthy UNH | 617F10 | Operating Staff | 8,845.60 | 8,296.02 | 8,296.02 |
| 1DF032 | Healthy UNH | 61CBHO | Part Time - Overtime | 24.24 | 61.12 | 61.12 |
| 1DF032 | Healthy UNH | 61CPEX | Part Time Salary | 4,380.00 | 26,124.25 | 26,124.25 |
| 1DF032 | Healthy UNH | 61CPHX | Part Time Hourly | 11,775.00 | 10,912.13 | 10,912.13 |
| 1DF032 | Healthy UNH | 61SNSH | Student Labor | 10,222.82 | 14,238.75 | 14,238.75 |
| 1DF032 | Healthy UNH | 61SNWS | College Work Study | 1,377.25 | 1,756.50 | 1,756.50 |
| 1DF033 | Medicaid Claiming | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 1DF033 | Medicaid Claiming | 611F70 | Faculty NTT Clinical | 0.00 | 11,597.21 | 11,597.21 |
| 1DF033 | Medicaid Claiming | 615F10 | PAT | 99,874.22 | 70,833.57 | 70,833.57 |
| 1DF033 | Medicaid Claiming | 617F10 | Operating Staff | 2,311.92 | 0.00 | 0.00 |
| 1DF033 | Medicaid Claiming | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 1DF033 | Medicaid Claiming | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DF033 | Medicaid Claiming | 61CPHX | Part Time Hourly | 2,287.49 | 12,082.49 | 12,082.49 |
| 1DF033 | Medicaid Claiming | 61JBHO | Casual - Overtime | 0.00 | 5.63 | 5.63 |
| 1DF033 | Medicaid Claiming | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1DF033 | Medicaid Claiming | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DF034 | HHS Strategic Initiatives | 611BSO | Summer Salaries AY faculty - other | 0.00 | 5,912.63 | 5,912.63 |
| 1DF034 | HHS Strategic Initiatives | 611F60 | Faculty NTT Research | 6,776.49 | 3,414.38 | 3,414.38 |
| 1DF034 | HHS Strategic Initiatives | 615F10 | PAT | 12,037.50 | 49,281.30 | 49,281.30 |
| 1DF034 | HHS Strategic Initiatives | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1DF034 | HHS Strategic Initiatives | 61SNSH | Student Labor | 0.00 | 2,737.50 | 2,737.50 |
| 1DF035 | START | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 23,908.08 | 23,908.08 |
| 1DF035 | START | 611F60 | Faculty NTT Research | 124,624.68 | 131,999.75 | 131,999.75 |
| 1DF035 | START | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 1DF035 | START | 615F10 | PAT | 603,890.42 | 514,774.75 | 514,774.75 |
| 1DF035 | START | 617BHO | Operating Staff-Overtime | 7,155.60 | 3,734.57 | 3,734.57 |
| 1DF035 | START | 617BLG | Operating Staff-Longevity | 1,096.42 | 1,027.88 | 1,027.88 |
| 1DF035 | START | 617F10 | Operating Staff | 159,735.36 | 146,404.88 | 146,404.88 |
| 1DF035 | START | 61CPEX | Part Time Salary | 0.00 | 57,212.65 | 57,212.65 |
| 1DF035 | START | 61CPHX | Part Time Hourly | 102,630.46 | 94,965.50 | 94,965.50 |
| 1DF035 | START | 61JBEX | Casual - Exempt | 3,960.84 | 2,340.91 | 2,340.91 |
| 1DF035 | START | 61JBHO | Casual - Overtime | 0.00 | 0.00 | 0.00 |
| 1DF035 | START | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1DF036 | Center on Aging & Community Living | 61CPHX | Part Time Hourly | 0.00 | 1,485.00 | 1,485.00 |
| 1DF037 | Center for Inclusive Education | 615F10 | PAT | 94,478.04 | 738.11 | 738.11 |
| 1DF037 | Center for Inclusive Education | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 1DF037 | Center for Inclusive Education | 617F10 | Operating Staff | 0.00 | 758.07 | 758.07 |
| 1DF037 | Center for Inclusive Education | 61CPHX | Part Time Hourly | 3,759.00 | 0.00 | 0.00 |
| 1DF037 | Center for Inclusive Education | 61JBEX | Casual - Exempt | 300.02 | 0.00 | 0.00 |
| 1DF038 | Up 2 NIH - Semra Aytur | 61CPHX | Part Time Hourly | 7,170.00 | 0.00 | 0.00 |
| 1DF039 | RENEW | 611F70 | Faculty NTT Clinical | 11,954.27 | 6,169.36 | 6,169.36 |
| 1DF039 | RENEW | 615F10 | PAT | 110,709.78 | 78,989.43 | 78,989.43 |
| 1DF039 | RENEW | 617BHO | Operating Staff-Overtime | 0.00 | 36.32 | 36.32 |
| 1DF039 | RENEW | 617BLG | Operating Staff-Longevity | 292.84 | 0.00 | 0.00 |
| 1DF039 | RENEW | 617F10 | Operating Staff | 20,623.70 | 18,195.76 | 18,195.76 |
| 1DF039 | RENEW | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DF039 | RENEW | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1DF039 | RENEW | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1DF042 | UP 2 NIH - Kerryellen & Sajay | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 1DF045 | NCIE Center Study Group | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 1DF045 | NCIE Center Study Group | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DF045 | NCIE Center Study Group | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1DF046 | CACL Center Evaluation | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 1DF046 | CACL Center Evaluation | 615F10 | PAT | 4,585.81 | 0.00 | 0.00 |
| 1DF050 | Seacoast Clinic | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 1DF050 | Seacoast Clinic | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

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B - Operating Expenses

B05SALWG - Employee compensation and benefits - all other

| | | | | | | |
|--------|----------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 1DF050 | Seacoast Clinic | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DF051 | Effective Supports | 61JBEX | Casual - Exempt | 600.00 | 0.00 | 0.00 |
| 1DF051 | Effective Supports | 61SNSH | Student Labor | 350.00 | 0.00 | 0.00 |
| 1DF052 | Treatment to Reduce Head Impacts | 611Q90 | Post Doc | 14,439.28 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 611F60 | Faculty NTT Research | 13,074.39 | 11,910.07 | 11,910.07 |
| 1DF056 | IOD - reserves | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 615F10 | PAT | 97,984.79 | 77,740.84 | 77,740.84 |
| 1DF056 | IOD - reserves | 617BHO | Operating Staff-Overtime | 0.00 | 484.49 | 484.49 |
| 1DF056 | IOD - reserves | 617BLG | Operating Staff-Longevity | 3.10 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 617F10 | Operating Staff | 24,983.95 | 59,065.55 | 59,065.55 |
| 1DF056 | IOD - reserves | 61CPEX | Part Time Salary | 0.00 | 1,400.85 | 1,400.85 |
| 1DF056 | IOD - reserves | 61CPHX | Part Time Hourly | 5,675.35 | 7,391.21 | 7,391.21 |
| 1DF056 | IOD - reserves | 61JBEX | Casual - Exempt | 1,132.23 | 1,838.59 | 1,838.59 |
| 1DF056 | IOD - reserves | 61SNSH | Student Labor | 67.50 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DF057 | BHI | 615F10 | PAT | 31,714.93 | 0.00 | 0.00 |
| 1DF057 | BHI | 61CPHX | Part Time Hourly | 11,467.50 | 0.00 | 0.00 |
| 1DF057 | BHI | 61JBEX | Casual - Exempt | 9,295.26 | 0.00 | 0.00 |
| 1DFAC1 | PI Amy Costello | 61JBEX | Casual - Exempt | 590.01 | 706.31 | 706.31 |
| 1DFAH1 | PI Andrew Houtenville | 61CPHX | Part Time Hourly | 885.00 | 0.00 | 0.00 |
| 1DFAH1 | PI Andrew Houtenville | 61SNSH | Student Labor | 1,856.00 | 640.00 | 640.00 |
| 1DFAM2 | PI Ann-Marie Matteucci | 611BSO | Summer Salaries AY faculty - other | 1,200.00 | 0.00 | 0.00 |
| 1DFAR2 | PI Amy Ramage | 61SNSH | Student Labor | 3,710.28 | 1,510.08 | 1,510.08 |
| 1DFBK1 | PI BoRin Kim | 61SNSH | Student Labor | 0.00 | 220.00 | 220.00 |
| 1DFCD1 | PI Charles Drum | 611F15 | Fac Tenure Track AAUP (UNH) | 50,206.71 | 0.00 | 0.00 |
| 1DFCD1 | PI Charles Drum | 614F10 | Academic Administrator | 572.80 | 0.00 | 0.00 |
| 1DFCM1 | PI Cory Morton | 61SNSH | Student Labor | 840.00 | 0.00 | 0.00 |
| 1DFDB1 | PI Debra Brucker | 611F60 | Faculty NTT Research | 2,062.07 | 0.00 | 0.00 |
| 1DFDB1 | PI Debra Brucker | 61CPHX | Part Time Hourly | 5,395.00 | 0.00 | 0.00 |
| 1DFDB1 | PI Debra Brucker | 61SNSH | Student Labor | 1,915.00 | 0.00 | 0.00 |
| 1DFDL1 | PI Dain LaRoche | 611BSO | Summer Salaries AY faculty - other | 0.00 | 3,542.87 | 3,542.87 |
| 1DFDL1 | PI Dain LaRoche | 61SNSH | Student Labor | 0.00 | 1,043.75 | 1,043.75 |
| 1DFDL1 | PI Dain LaRoche | 61SNWS | College Work Study | 0.00 | 156.25 | 156.25 |
| 1DFDR1 | PI Donald Robin | 617F10 | Operating Staff | 23,302.22 | 7,254.00 | 7,254.00 |
| 1DFDR1 | PI Donald Robin | 61CPHX | Part Time Hourly | 10,294.25 | 0.00 | 0.00 |
| 1DFDR1 | PI Donald Robin | 61SNSH | Student Labor | 4,068.50 | 0.00 | 0.00 |
| 1DFEH2 | PI Elizabeth Humphreys | 61CPHX | Part Time Hourly | 0.00 | 1,157.44 | 1,157.44 |
| 1DFEH2 | PI Elizabeth Humphreys | 61SNSH | Student Labor | 1,230.00 | 205.00 | 205.00 |
| 1DFEH2 | PI Elizabeth Humphreys | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DFES1 | PI Erik Swartz | 61JBEX | Casual - Exempt | 525.00 | 0.00 | 0.00 |
| 1DFES2 | PI Erin Sharp | 61SNSH | Student Labor | 400.00 | 0.00 | 0.00 |
| 1DFES2 | PI Erin Sharp | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DFGEN | BUDGET ONLY Other ID CHHS | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1DFGEN | BUDGET ONLY Other ID CHHS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DFGEN | BUDGET ONLY Other ID CHHS | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DFGEN | BUDGET ONLY Other ID CHHS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 1DFJB3 | PI Jessie Bennett | 61SNSH | Student Labor | 2,460.50 | 0.00 | 0.00 |
| 1DFJM2 | PI Jerry Marx | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1DFJM2 | PI Jerry Marx | 61SNSH | Student Labor | 2,985.50 | 2,567.25 | 2,567.25 |
| 1DFJP3 | PI Josephine Porter | 61JBEX | Casual - Exempt | 660.14 | 0.00 | 0.00 |
| 1DFJP3 | PI Josephine Porter | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DFJS5 | PI Jayson Seaman | 61SNSH | Student Labor | 400.00 | 732.50 | 732.50 |
| 1DFJT2 | PI Jill Trumbell | 611BSO | Summer Salaries AY faculty - other | 0.00 | 11,441.52 | 11,441.52 |
| 1DFJT2 | PI Jill Trumbell | 61SNSH | Student Labor | 1,858.50 | 0.00 | 0.00 |
| 1DFJT3 | PI Jill Thorson | 61SNSH | Student Labor | 535.00 | 0.00 | 0.00 |
| 1DFKG2 | PI Kathryn Greenslade | 61SNSH | Student Labor | 1,000.00 | 0.00 | 0.00 |
| 1DFKN1 | PI Kimberly Nesbitt | 611BSO | Summer Salaries AY faculty - other | 4,971.01 | 0.00 | 0.00 |
| 1DFKN1 | PI Kimberly Nesbitt | 61SNSH | Student Labor | 0.00 | 155.00 | 155.00 |
| 1DFKN2 | PI Kerry Nolte | 611BSO | Summer Salaries AY faculty - other | 3,175.36 | 0.00 | 0.00 |
| 1DFKN2 | PI Kerry Nolte | 61SNSH | Student Labor | 66.00 | 0.00 | 0.00 |
| 1DFLD1 | PI Laura Davie | 615F10 | PAT | 652.50 | 0.00 | 0.00 |
| 1DFLD1 | PI Laura Davie | 61CPHX | Part Time Hourly | 952.50 | 0.00 | 0.00 |
| 1DFLD1 | PI Laura Davie | 61JBEX | Casual - Exempt | 600.08 | 600.04 | 600.04 |
| 1DFMG1 | PI Michael Gass | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 1DFMM3 | PI Monica McClain | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 1DFMS2 | PI Mary Schuh | 611F60 | Faculty NTT Research | 20,522.00 | 0.00 | 0.00 |
| 1DFMW1 | PI Melissa Wells | 61SNSH | Student Labor | 682.50 | 460.00 | 460.00 |
| 1DFPC1 | PI Patti Craig | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1DFRB1 | PI Robert Barcelona | 611BSO | Summer Salaries AY faculty - other | 0.00 | 2,400.00 | 2,400.00 |
| 1DFRB1 | PI Robert Barcelona | 61SNSH | Student Labor | 0.00 | 498.00 | 498.00 |
| 1DFRB1 | PI Robert Barcelona | 61SNWS | College Work Study | 45.00 | 0.00 | 0.00 |
| 1DFRW1 | PI Robert Woodward | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1DFS2 | PI Semra Aytur | 61CPHX | Part Time Hourly | 1,110.00 | 0.00 | 0.00 |
| 1DFSC1 | PI Summer Cook | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DFS2 | PI Susan Fox | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DFS2 | PI Susan Fox | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DFSM2 | PI Shelley Mulligan | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1DFTP1 | PI Tobey Partch-Davies | 61CPHX | Part Time Hourly | 2,121.98 | 0.00 | 0.00 |
| 1DFV1 | PI Vidya Sundar | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,772.32 | 1,772.32 |
| 1DG008 | Presidents Discretionary | 61CBEX | Part Time Salary (w/ status) | 0.00 | 13,764.10 | 13,764.10 |
| 1DG008 | Presidents Discretionary | 61CPEX | Part Time Salary | 14,131.00 | 0.00 | 0.00 |
| 1DG010 | University's Greatest Need | 61KBAW | OTP - Honor & Recog Awrd | 5,000.00 | 5,000.00 | 5,000.00 |
| 1DG010 | University's Greatest Need | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1DG018 | Council of Presidents | 617F10 | Operating Staff | 3,037.53 | 2,964.06 | 2,964.06 |
| 1DG018 | Council of Presidents | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 16,000.04 | 16,000.04 |
| 1DG404 | University Advancement | 615F10 | PAT | 5,373,894.16 | 5,644,805.37 | 5,644,805.37 |
| 1DG404 | University Advancement | 617BHO | Operating Staff-Overtime | 17,716.39 | 11,766.92 | 11,766.92 |
| 1DG404 | University Advancement | 617BLG | Operating Staff-Longevity | 7,973.55 | 7,402.26 | 7,402.26 |
| 1DG404 | University Advancement | 617BSB | Operating Staff-Stand-By Pay | 22.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 617F10 | Operating Staff | 573,080.42 | 543,659.27 | 543,659.27 |
| 1DG404 | University Advancement | 618FBN | Other bonuses with full fringe | 61,894.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 61CBHO | Part Time - Overtime | 1,177.50 | 80.00 | 80.00 |
| 1DG404 | University Advancement | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 61CPEX | Part Time Salary | 24,528.08 | 3,769.05 | 3,769.05 |
| 1DG404 | University Advancement | 61CPHX | Part Time Hourly | 291,256.19 | 192,128.93 | 192,128.93 |
| 1DG404 | University Advancement | 61DBHO | Full Time Temp - Overtime | 0.00 | 732.53 | 732.53 |
| 1DG404 | University Advancement | 61DTHX | Full Time Temp - Hourly | 0.00 | 29,694.75 | 29,694.75 |
| 1DG404 | University Advancement | 61JBEX | Casual - Exempt | 27,160.83 | 30,914.39 | 30,914.39 |
| 1DG404 | University Advancement | 61JBHO | Casual - Overtime | 284.40 | 9.38 | 9.38 |
| 1DG404 | University Advancement | 61JBHX | Casual - Hourly | 0.00 | 1,795.00 | 1,795.00 |
| 1DG404 | University Advancement | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 1,000.00 | 1,000.00 |
| 1DG404 | University Advancement | 61KBBN | OTP-Bonus & Recruit-other than fac | 1,730.00 | 54,262.58 | 54,262.58 |
| 1DG404 | University Advancement | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 61SNHO | Student Labor - Overtime | 185.39 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 61SNSH | Student Labor | 105,341.96 | 132,291.14 | 132,291.14 |
| 1DG404 | University Advancement | 61SNWS | College Work Study | 59,243.53 | 63,899.20 | 63,899.20 |
| 1DG452 | Celebrate 150 | 61CPHX | Part Time Hourly | 4,850.00 | 41,251.50 | 41,251.50 |
| 1DG452 | Celebrate 150 | 61JBEX | Casual - Exempt | 300.00 | 900.04 | 900.04 |
| 1DG454 | NAGPRA | 611BXM | Supplemental-Other-Misc | 7,000.06 | 0.00 | 0.00 |
| 1DG454 | NAGPRA | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1DGA25 | Elliot Diversity Initiatives | 611BFX | Faculty Casual | 0.00 | 0.00 | 0.00 |
| 1DGA25 | Elliot Diversity Initiatives | 611BXM | Supplemental-Other-Misc | 600.00 | 0.00 | 0.00 |
| 1DGA25 | Elliot Diversity Initiatives | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 1DGA25 | Elliot Diversity Initiatives | 61CBEX | Part Time Salary (w/ status) | 300.00 | 300.00 | 300.00 |
| 1DGA25 | Elliot Diversity Initiatives | 61CPEX | Part Time Salary | 2,925.00 | 975.00 | 975.00 |
| 1DGA25 | Elliot Diversity Initiatives | 61JBEX | Casual - Exempt | 0.00 | 300.00 | 300.00 |
| 1DGA25 | Elliot Diversity Initiatives | 61SNSH | Student Labor | 665.69 | 0.00 | 0.00 |
| 1DGA25 | Elliot Diversity Initiatives | 61SNWS | College Work Study | 603.88 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 611BXM | Supplemental-Other-Misc | 15,295.02 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 611PFS | [NSE] Faculty Semester/Term | 7,500.00 | 3,000.00 | 3,000.00 |
| 1DGA30 | McNair Scholars Program | 615F10 | PAT | 50,853.02 | 40,262.40 | 40,262.40 |
| 1DGA30 | McNair Scholars Program | 617F10 | Operating Staff | 18,607.88 | 18,164.64 | 18,164.64 |
| 1DGA30 | McNair Scholars Program | 61CBEX | Part Time Salary (w/ status) | 1,450.00 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 61CPEX | Part Time Salary | 1,500.00 | 750.00 | 750.00 |
| 1DGA30 | McNair Scholars Program | 61CPHX | Part Time Hourly | 0.00 | 19,575.00 | 19,575.00 |
| 1DGA30 | McNair Scholars Program | 61JBEX | Casual - Exempt | 1,800.24 | 1,400.30 | 1,400.30 |
| 1DGA30 | McNair Scholars Program | 61JBHX | Casual - Hourly | 600.00 | 232.50 | 232.50 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-----------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 1DGA30 | McNair Scholars Program | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 61SNSH | Student Labor | 4,827.00 | 5,546.25 | 5,546.25 |
| 1DGA30 | McNair Scholars Program | 61SNWS | College Work Study | 1,043.25 | 0.00 | 0.00 |
| 1DGDG1 | PI Daniel Gordon | 61SNSH | Student Labor | 0.00 | 7.82 | 7.82 |
| 1DGGN2 | BUDGET ONLY ID-Gift-PO CENT ADMIN | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DJG01 | Women's Lacrosse Club | 61JBHX | Casual - Hourly | 0.00 | 100.00 | 100.00 |
| 1DJG13 | Men's Crew Club | 61CPHX | Part Time Hourly | 0.00 | 1,000.00 | 1,000.00 |
| 1DJG29 | Women's Crew Club | 61CPHX | Part Time Hourly | 0.00 | 2,500.00 | 2,500.00 |
| 1DJG38 | PAWS Program | 61CBHX | Part Time Hourly (w/ status) | 500.00 | 0.00 | 0.00 |
| 1DJG38 | PAWS Program | 61SNHO | Student Labor - Overtime | 759.00 | 654.75 | 654.75 |
| 1DJG38 | PAWS Program | 61SNSH | Student Labor | 9,510.00 | 9,787.50 | 9,787.50 |
| 1DJGEN | BUDGET ONLY Other ID STUD AFF | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DJGEN | BUDGET ONLY Other ID STUD AFF | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 615F10 | PAT | 38,610.66 | 47,206.38 | 47,206.38 |
| 1DJSAF | UNH Student Activity Fee | 617BHO | Operating Staff-Overtime | 131.19 | 2.00 | 2.00 |
| 1DJSAF | UNH Student Activity Fee | 617F10 | Operating Staff | 33,653.91 | 4,602.25 | 4,602.25 |
| 1DJSAF | UNH Student Activity Fee | 61CPEX | Part Time Salary | 0.00 | 6,165.77 | 6,165.77 |
| 1DJSAF | UNH Student Activity Fee | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 61SNHO | Student Labor - Overtime | 0.00 | 447.50 | 447.50 |
| 1DJSAF | UNH Student Activity Fee | 61SNSH | Student Labor | 107,185.54 | 95,559.08 | 95,559.08 |
| 1DJSAF | UNH Student Activity Fee | 61SNWS | College Work Study | 207.50 | 477.50 | 477.50 |
| 1DJSAF | UNH Student Activity Fee | 61U180 | Salary Increase Pool | 0.00 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 615F10 | PAT | 2,762,066.59 | 2,615,182.20 | 2,615,182.20 |
| 1DK042 | CIS USNH | 617BHO | Operating Staff-Overtime | 342.17 | 17.10 | 17.10 |
| 1DK042 | CIS USNH | 617BLG | Operating Staff-Longevity | 1,266.83 | 770.16 | 770.16 |
| 1DK042 | CIS USNH | 617F10 | Operating Staff | 43,112.81 | 25,821.46 | 25,821.46 |
| 1DK042 | CIS USNH | 618FBN | Other bonuses with full fringe | 1,461.53 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 61CPHX | Part Time Hourly | 5,595.00 | 37,011.25 | 37,011.25 |
| 1DK042 | CIS USNH | 61JBEX | Casual - Exempt | 12,239.65 | 3,418.59 | 3,418.59 |
| 1DK042 | CIS USNH | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 6,285.35 | 6,285.35 |
| 1DK042 | CIS USNH | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 61SNHO | Student Labor - Overtime | 0.00 | 15.00 | 15.00 |
| 1DK042 | CIS USNH | 61SNSH | Student Labor | 2,158.80 | 9,581.26 | 9,581.26 |
| 1DK042 | CIS USNH | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1DK053 | Central IT Projects | 61JBHO | Casual - Overtime | 0.00 | 0.00 | 0.00 |
| 1DK053 | Central IT Projects | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 1DK056 | Project Management Initiative | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DK058 | SHARED SERVICES UNH | 615F10 | PAT | 3,690,096.22 | 3,616,597.06 | 3,616,597.06 |
| 1DK058 | SHARED SERVICES UNH | 617BHO | Operating Staff-Overtime | 3,383.11 | 381.22 | 381.22 |
| 1DK058 | SHARED SERVICES UNH | 617BLG | Operating Staff-Longevity | 6,179.57 | 4,076.83 | 4,076.83 |
| 1DK058 | SHARED SERVICES UNH | 617F10 | Operating Staff | 323,185.97 | 213,859.53 | 213,859.53 |
| 1DK058 | SHARED SERVICES UNH | 618FBN | Other bonuses with full fringe | 0.00 | 3,000.00 | 3,000.00 |
| 1DK058 | SHARED SERVICES UNH | 61CBHO | Part Time - Overtime | 5.00 | 7.50 | 7.50 |
| 1DK058 | SHARED SERVICES UNH | 61CPHX | Part Time Hourly | 2,277.50 | 11,160.00 | 11,160.00 |
| 1DK058 | SHARED SERVICES UNH | 61DBHO | Full Time Temp - Overtime | 0.00 | 32.25 | 32.25 |
| 1DK058 | SHARED SERVICES UNH | 61DTHX | Full Time Temp - Hourly | 0.00 | 8,648.80 | 8,648.80 |
| 1DK058 | SHARED SERVICES UNH | 61JBEX | Casual - Exempt | 9,744.23 | 16,716.65 | 16,716.65 |
| 1DK058 | SHARED SERVICES UNH | 61KBAW | OTP - Honor & Recog Awrd | 1,000.00 | 1,000.00 | 1,000.00 |
| 1DK058 | SHARED SERVICES UNH | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 3,956.78 | 3,956.78 |
| 1DK058 | SHARED SERVICES UNH | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1DK058 | SHARED SERVICES UNH | 61SNSH | Student Labor | 0.00 | 3,000.00 | 3,000.00 |
| 1DK058 | SHARED SERVICES UNH | 61SNWS | College Work Study | 0.00 | 657.50 | 657.50 |
| 1DK059 | Secure-Cloud Networking (sc-net) | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DL001 | Helena M. Milne Endowed Fund | 615F10 | PAT | 32,780.09 | 13,446.73 | 13,446.73 |
| 1DL004 | Bookstore | 615F10 | PAT | 0.00 | 8,672.23 | 8,672.23 |
| 1DLDSC | Digital Scholarship Center | 61CPHX | Part Time Hourly | 176.39 | 138.78 | 138.78 |
| 1DPOCS | Community Standards | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 |
| 1DPOCS | Community Standards | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DR002 | Indirect Cost Reserve | 61SNSH | Student Labor | 210.51 | 0.00 | 0.00 |
| 1DR002 | Indirect Cost Reserve | 61SNWS | College Work Study | 1,214.33 | 0.00 | 0.00 |
| 1DR003 | UNHI Internally Designated fund | 614F10 | Academic Administrator | 7,197.10 | 39,431.09 | 39,431.09 |
| 1DR003 | UNHI Internally Designated fund | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DR005 | Patent Support Costs | 611BXM | Supplemental-Other-Misc | 0.00 | 10,000.00 | 10,000.00 |
| 1DR005 | Patent Support Costs | 615F10 | PAT | 80,025.92 | 18,751.60 | 18,751.60 |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - all other

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|--------|-------------------------------------|--------|-------------------------------------|------------|-----------|-----------|
| 1DR005 | Patent Support Costs | 61CBEX | Part Time Salary (w/ status) | 7,000.00 | 0.00 | 0.00 |
| 1DR005 | Patent Support Costs | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1DREHS | Environmental Legal Settlements | 61CPEX | Part Time Salary | 6,666.72 | 0.00 | 0.00 |
| 1DREPS | PI NH EPSCoR | 615F10 | PAT | 3,950.46 | 3,837.81 | 3,837.81 |
| 1DRIOC | UNH Connectivity Center | 611BLE | Sabbatical Leave Earnings | 6,499.62 | 49,830.42 | 49,830.42 |
| 1DRIOC | UNH Connectivity Center | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 17,418.00 | 13,418.97 | 13,418.97 |
| 1DRIOC | UNH Connectivity Center | 611BXM | Supplemental-Other-Misc | 20,080.69 | 14,343.35 | 14,343.35 |
| 1DRIOC | UNH Connectivity Center | 611F15 | Fac Tenure Track AAUP (UNH) | 15,481.79 | 0.00 | 0.00 |
| 1DRIOC | UNH Connectivity Center | 611Q90 | Post Doc | 10,730.75 | 0.00 | 0.00 |
| 1DRIOC | UNH Connectivity Center | 613B90 | Graduate Summer Appoint-Research | 0.00 | 6,053.54 | 6,053.54 |
| 1DRIOC | UNH Connectivity Center | 613N30 | Graduate Research Assistant | 17,640.09 | 0.00 | 0.00 |
| 1DRIOC | UNH Connectivity Center | 613N60 | Graduate - PT Lecturer | 6,172.17 | 0.00 | 0.00 |
| 1DRIOC | UNH Connectivity Center | 615F10 | PAT | 93,380.08 | 77,073.63 | 77,073.63 |
| 1DRIOC | UNH Connectivity Center | 61CPEX | Part Time Salary | 0.00 | 5,865.00 | 5,865.00 |
| 1DRIOC | UNH Connectivity Center | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DRIOC | UNH Connectivity Center | 61SNHO | Student Labor - Overtime | 84.39 | 26.26 | 26.26 |
| 1DRIOC | UNH Connectivity Center | 61SNSH | Student Labor | 36,144.75 | 57,156.50 | 57,156.50 |
| 1DRIOC | UNH Connectivity Center | 61SNWS | College Work Study | 161.25 | 0.00 | 0.00 |
| 1DRIOL | PI InterOperability Laboratory | 615F10 | PAT | 5,926.77 | 16,581.61 | 16,581.61 |
| 1DRIOL | PI InterOperability Laboratory | 618FBN | Other bonuses with full fringe | 76,510.00 | 0.00 | 0.00 |
| 1DRIOL | PI InterOperability Laboratory | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1DRIOL | PI InterOperability Laboratory | 61CPEX | Part Time Salary | 500.00 | 0.00 | 0.00 |
| 1DRIOL | PI InterOperability Laboratory | 61CPHX | Part Time Hourly | 0.00 | 9,864.51 | 9,864.51 |
| 1DRIOL | PI InterOperability Laboratory | 61KBBN | OTP-Bonus & Recruit-other than fac | 3,390.00 | 70,280.00 | 70,280.00 |
| 1DRIOL | PI InterOperability Laboratory | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1DRIOL | PI InterOperability Laboratory | 61SNSH | Student Labor | 718.08 | 678.66 | 678.66 |
| 1DRIOL | PI InterOperability Laboratory | 61SNWS | College Work Study | 140.32 | 0.00 | 0.00 |
| 1DRIRC | NHIRC Administrative Fees | 61CPHX | Part Time Hourly | 10,838.00 | 16,631.00 | 16,631.00 |
| 1DRNIH | Up2NIH Research Development Program | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |
| 1DRNIH | Up2NIH Research Development Program | 611BXM | Supplemental-Other-Misc | 0.00 | 6,000.40 | 6,000.40 |
| 1DRNSF | Making Your NSF-Forts Count | 611BXM | Supplemental-Other-Misc | 1,500.00 | 1,500.05 | 1,500.05 |
| 1DRNSF | Making Your NSF-Forts Count | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 1DRROY | SVPR Royalties | 615F10 | PAT | 0.00 | 65,912.58 | 65,912.58 |
| 1DRROY | SVPR Royalties | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1DRSCH | Scholars at UNH | 615F10 | PAT | 122,025.35 | 15,067.07 | 15,067.07 |
| 1DRUSI | UIC Stable Isotope | 615F10 | PAT | 6,777.00 | 0.00 | 0.00 |
| 1DRUSI | UIC Stable Isotope | 61DTHX | Full Time Temp - Hourly | 2,735.00 | 0.00 | 0.00 |
| 1DRVPR | SVPR Strategic Initiatives | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DRVPR | SVPR Strategic Initiatives | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1DRVPR | SVPR Strategic Initiatives | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 613N20 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1DUGN2 | BUDGET ONLY ID-Gift-PO INST | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 1DUGN2 | BUDGET ONLY ID-Gift-PO INST | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DUGN2 | BUDGET ONLY ID-Gift-PO INST | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1DUGN2 | BUDGET ONLY ID-Gift-PO INST | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DUGN2 | BUDGET ONLY ID-Gift-PO INST | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 1DUPPB | UNH Non-Status Clearing | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DUPPB | UNH Non-Status Clearing | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1DUPPB | UNH Non-Status Clearing | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DUSTF | UNH Separation Fund | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 26,579.50 | 26,579.50 |
| 1DX2AD | Coop Ex Administration | 615F10 | PAT | 27,321.06 | 25,933.40 | 25,933.40 |
| 1DX2AD | Coop Ex Administration | 616F10 | Extension Educator | 0.00 | 6,468.59 | 6,468.59 |
| 1DX2AD | Coop Ex Administration | 61JBEX | Casual - Exempt | 0.00 | 190.44 | 190.44 |
| 1DX2AD | Coop Ex Administration | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1DX2AQ | Extnesion Fisheries Training | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DX2AT | Agriculture Training | 61CPEX | Part Time Salary | 650.00 | 1,825.01 | 1,825.01 |
| 1DX2AT | Agriculture Training | 61CPHX | Part Time Hourly | 0.00 | 3,244.80 | 3,244.80 |
| 1DX2AT | Agriculture Training | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1DX2AT | Agriculture Training | 61JBHO | Casual - Overtime | 0.00 | 162.24 | 162.24 |
| 1DX2CC | Community Conservation Prgm | 616F10 | Extension Educator | 0.00 | 1,429.38 | 1,429.38 |
| 1DX2CC | Community Conservation Prgm | 61CPEX | Part Time Salary | 0.00 | 200.00 | 200.00 |
| 1DX2CC | Community Conservation Prgm | 61CPHX | Part Time Hourly | 472.91 | 0.00 | 0.00 |
| 1DX2CP | Extension Community Profiles | 615F10 | PAT | 0.00 | 4,181.00 | 4,181.00 |
| 1DX2CP | Extension Community Profiles | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 1DX2DG | Extension Diagnostic Services | 61CPHX | Part Time Hourly | 0.00 | 1,082.18 | 1,082.18 |
| 1DX2FD | NH 4-H Foundation | 615F10 | PAT | 0.00 | 696.63 | 696.63 |
| 1DX2FD | NH 4-H Foundation | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DX2FD | NH 4-H Foundation | 61SNWS | College Work Study | 1,919.39 | 1,499.10 | 1,499.10 |
| 1DX2FS | Food Safety Program | 616F10 | Extension Educator | 18,676.80 | 8,633.88 | 8,633.88 |
| 1DX2FS | Food Safety Program | 61CPHX | Part Time Hourly | 6,512.26 | 343.75 | 343.75 |
| 1DX2FS | Food Safety Program | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DX2FT | Forestry Training | 615F10 | PAT | 0.00 | 2,999.85 | 2,999.85 |
| 1DX2FT | Forestry Training | 616F10 | Extension Educator | 0.00 | 4,256.49 | 4,256.49 |
| 1DX2FT | Forestry Training | 61CPHX | Part Time Hourly | 6,170.00 | 4,250.00 | 4,250.00 |
| 1DX2FT | Forestry Training | 61JBHX | Casual - Hourly | 0.00 | 2,975.00 | 2,975.00 |
| 1DX2FT | Forestry Training | 61SNSH | Student Labor | 0.00 | 27.00 | 27.00 |
| 1DX2FT | Forestry Training | 61SNWS | College Work Study | 0.00 | 452.24 | 452.24 |
| 1DX2LL | Lakes Lay Monitoring Prog | 615F10 | PAT | 0.00 | 2,786.60 | 2,786.60 |
| 1DX2LL | Lakes Lay Monitoring Prog | 61CPHX | Part Time Hourly | 3,093.50 | 701.50 | 701.50 |
| 1DX2LL | Lakes Lay Monitoring Prog | 61SNHO | Student Labor - Overtime | 23.75 | 12.50 | 12.50 |
| 1DX2LL | Lakes Lay Monitoring Prog | 61SNSH | Student Labor | 6,182.34 | 2,208.50 | 2,208.50 |
| 1DX2LL | Lakes Lay Monitoring Prog | 61SNWS | College Work Study | 0.00 | 1,334.76 | 1,334.76 |
| 1DX2ME | Marine Education Programs | 61JBHX | Casual - Hourly | 405.00 | 90.00 | 90.00 |
| 1DX2NT | Coop Ext-Nutrition Training | 615F10 | PAT | 0.00 | 1,210.62 | 1,210.62 |
| 1DX2NT | Coop Ext-Nutrition Training | 61JBHX | Casual - Hourly | 0.00 | 1,120.00 | 1,120.00 |
| 1DX2PB | CE Publication Center | 61CPEX | Part Time Salary | 200.00 | 400.00 | 400.00 |
| 1DX2PB | CE Publication Center | 61SNSH | Student Labor | 310.00 | 40.00 | 40.00 |
| 1DX2PB | CE Publication Center | 61SNWS | College Work Study | 297.00 | 102.50 | 102.50 |
| 1DX2SA | Soil Analysis Information System | 61CPHX | Part Time Hourly | 13,628.49 | 14,968.91 | 14,968.91 |
| 1DX2SA | Soil Analysis Information System | 61SNWS | College Work Study | 1,157.50 | 1,059.07 | 1,059.07 |
| 1DX2XQ | Water Quality Training | 616F10 | Extension Educator | 0.00 | 3,574.26 | 3,574.26 |
| 1DX2XQ | Water Quality Training | 61JBHX | Casual - Hourly | 0.00 | 2,380.00 | 2,380.00 |
| 1DX2XQ | Water Quality Training | 61SNSH | Student Labor | 0.00 | 121.50 | 121.50 |
| 1DX2XQ | Water Quality Training | 61SNWS | College Work Study | 301.20 | 267.76 | 267.76 |
| 1DXCAN | Agriculture & Natural Res Business | 615F10 | PAT | 0.00 | 1,419.01 | 1,419.01 |
| 1DXCAN | Agriculture & Natural Res Business | 61CPEX | Part Time Salary | 0.00 | 90.00 | 90.00 |
| 1DXCB1 | PI Charlene Baxter | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 1DXCC1 | PI Charlotte Cross | 61DTHX | Full Time Temp - Hourly | 1,487.50 | 0.00 | 0.00 |
| 1DXCC1 | PI Charlotte Cross | 61SNSH | Student Labor | 212.50 | 0.00 | 0.00 |
| 1DXCC1 | PI Charlotte Cross | 61SNWS | College Work Study | 1,582.81 | 0.00 | 0.00 |
| 1DXCED | Community Development | 615F10 | PAT | 0.00 | 2,090.00 | 2,090.00 |
| 1DXCED | Community Development | 616F10 | Extension Educator | 2,000.00 | 0.00 | 0.00 |

1D - UNH - Durham

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B - Operating Expenses

B05SALWG - Employee compensation and benefits - all other

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|--------|-------------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 1DXCED | Community Development | 61CPEX | Part Time Salary | 175.00 | 0.00 | 0.00 |
| 1DXCED | Community Development | 61CPHX | Part Time Hourly | 3,555.00 | 0.00 | 0.00 |
| 1DXCED | Community Development | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1DXCED | Community Development | 61JBHX | Casual - Hourly | 1,012.50 | 0.00 | 0.00 |
| 1DXCED | Community Development | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DXCEG | Ocean Engineering | 615F10 | PAT | 0.00 | 1,028.28 | 1,028.28 |
| 1DXCET | Economic Development | 611BSO | Summer Salaries AY faculty - other | 231.80 | 0.00 | 0.00 |
| 1DXCET | Economic Development | 611F70 | Faculty NTT Clinical | 1,537.78 | 0.00 | 0.00 |
| 1DXCET | Economic Development | 611PFS | [NSE] Faculty Semester/Term | 1,385.68 | 1,187.73 | 1,187.73 |
| 1DXCET | Economic Development | 616F10 | Extension Educator | 0.00 | 1,600.14 | 1,600.14 |
| 1DXCET | Economic Development | 61CPEX | Part Time Salary | 0.00 | 343.22 | 343.22 |
| 1DXCET | Economic Development | 61CPHX | Part Time Hourly | 3,437.00 | 0.00 | 0.00 |
| 1DXCET | Economic Development | 61SNSH | Student Labor | 0.00 | 180.00 | 180.00 |
| 1DXCF1 | PI Charles French | 611F70 | Faculty NTT Clinical | 0.00 | 3,012.65 | 3,012.65 |
| 1DXCF1 | PI Charles French | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 1DXCNS | Citizen Science | 61SNWS | College Work Study | 4.50 | 0.00 | 0.00 |
| 1DXCYF | Youth Families & Communities | 615F10 | PAT | 0.00 | 905.00 | 905.00 |
| 1DXDL1 | PI Deborah Luppold | 611F60 | Faculty NTT Research | 0.00 | 2,083.74 | 2,083.74 |
| 1DXDL1 | PI Deborah Luppold | 61CBHO | Part Time - Overtime | 21.88 | 0.00 | 0.00 |
| 1DXDL1 | PI Deborah Luppold | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DXDL1 | PI Deborah Luppold | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 1DXDL1 | PI Deborah Luppold | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DXDSP | Docent STEM Program | 615F10 | PAT | 0.00 | 21,833.38 | 21,833.38 |
| 1DXDSP | Docent STEM Program | 616F10 | Extension Educator | 2,383.74 | 17,413.40 | 17,413.40 |
| 1DXDVC | Double Value Coupon Program | 616F10 | Extension Educator | 2,916.98 | 3,205.00 | 3,205.00 |
| 1DXEDC | Education Center and Info Line | 615F10 | PAT | 0.00 | 315.42 | 315.42 |
| 1DXEDC | Education Center and Info Line | 61CPHX | Part Time Hourly | 0.00 | 2,711.70 | 2,711.70 |
| 1DXEDC | Education Center and Info Line | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1DXFAH | Dairy, Livestock and Forage Crops | 615F10 | PAT | 0.00 | 619.41 | 619.41 |
| 1DXFDP | Food and Ag Programs | 61CPEX | Part Time Salary | 600.00 | 0.00 | 0.00 |
| 1DXFDP | Food and Ag Programs | 61CPHX | Part Time Hourly | 572.00 | 0.00 | 0.00 |
| 1DXFFV | Fruit & Vegetable Crop Production | 615F10 | PAT | 0.00 | 1,419.01 | 1,419.01 |
| 1DXFFV | Fruit & Vegetable Crop Production | 61CPHX | Part Time Hourly | 2,726.80 | 0.00 | 0.00 |
| 1DXFJE | NRS & MG Joint Cont Ed Committee | 61CPEX | Part Time Salary | 150.00 | 250.00 | 250.00 |
| 1DXFLG | Landscape & Greenhouse Horticulture | 615F10 | PAT | 0.00 | 3,484.17 | 3,484.17 |
| 1DXFLG | Landscape & Greenhouse Horticulture | 61CPEX | Part Time Salary | 750.00 | 750.00 | 750.00 |
| 1DXFLG | Landscape & Greenhouse Horticulture | 61CPHX | Part Time Hourly | 0.00 | 615.00 | 615.00 |
| 1DXFTL | 4-H Teen Leadership Programs | 61CPEX | Part Time Salary | 2,300.06 | 0.00 | 0.00 |
| 1DXFTL | 4-H Teen Leadership Programs | 61DTEX | Full Time Temp - Exempt | 214.00 | 0.00 | 0.00 |
| 1DXGEN | BUDGET ONLY Other ID COOP EXT | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DXGEN | BUDGET ONLY Other ID COOP EXT | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 1DXGEN | BUDGET ONLY Other ID COOP EXT | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DXGEN | BUDGET ONLY Other ID COOP EXT | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 1DXGFT | Grafton County | 61CPHX | Part Time Hourly | 1,500.00 | 0.00 | 0.00 |
| 1DXMC1 | PI Malin Clyde | 61SNSH | Student Labor | 0.00 | 180.00 | 180.00 |
| 1DXMD1 | PI Molly Donovan | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 1DXMT1 | PI Mary Temke | 615F10 | PAT | 0.00 | 4,394.48 | 4,394.48 |
| 1DXMW1 | PI Mark Wiley | 616F10 | Extension Educator | 3,498.57 | 0.00 | 0.00 |
| 1DXNCN | Communities & Natural Resources | 61CPHX | Part Time Hourly | 4,600.00 | 0.00 | 0.00 |
| 1DXNCN | Communities & Natural Resources | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1DXNCN | Communities & Natural Resources | 61SNHO | Student Labor - Overtime | 8.75 | 0.00 | 0.00 |
| 1DXNCN | Communities & Natural Resources | 61SNSH | Student Labor | 1,908.05 | 0.00 | 0.00 |
| 1DXNCN | Communities & Natural Resources | 61SNWS | College Work Study | 29.25 | 0.00 | 0.00 |
| 1DXNFR | Forest Resources | 616F10 | Extension Educator | 0.00 | 2,999.24 | 2,999.24 |
| 1DXNFR | Forest Resources | 61CPHX | Part Time Hourly | 9,337.50 | 0.00 | 0.00 |
| 1DXNFR | Forest Resources | 61SNSH | Student Labor | 2,455.75 | 2,646.25 | 2,646.25 |
| 1DXNFR | Forest Resources | 61SNWS | College Work Study | 678.95 | 0.00 | 0.00 |
| 1DXNRS | Natural Resources Stewards | 61CPEX | Part Time Salary | 360.00 | 0.00 | 0.00 |
| 1DXNWF | Fisheries and Aquaculture | 616F10 | Extension Educator | 0.00 | 2,833.06 | 2,833.06 |
| 1DXPC1 | PI Julia Peterson | 616F10 | Extension Educator | 3,000.46 | 0.00 | 0.00 |
| 1DXPST | Pesticide Applicator Training | 615F10 | PAT | 0.00 | 7,609.79 | 7,609.79 |
| 1DXPST | Pesticide Applicator Training | 61CBHO | Part Time - Overtime | 0.00 | 68.00 | 68.00 |
| 1DXPST | Pesticide Applicator Training | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DXPST | Pesticide Applicator Training | 61CPHX | Part Time Hourly | 16,345.01 | 15,776.00 | 15,776.00 |
| 1DXPST | Pesticide Applicator Training | 61JBEX | Casual - Exempt | 840.06 | 140.00 | 140.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 1DXPST | Pesticide Applicator Training | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DXSSP | Saving Special Places | 616F10 | Extension Educator | 6,432.14 | 4,570.00 | 4,570.00 |
| 1DXSSP | Saving Special Places | 61CPHX | Part Time Hourly | 1,095.16 | 0.00 | 0.00 |
| 1DXYFH | 4-H Youth Development | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DXYHL | Healthy Living & Nutrition Ed | 616F10 | Extension Educator | 1,747.67 | 0.00 | 0.00 |
| 1DXYPL | Child, Youth & Family Resiliency | 615F10 | PAT | 0.00 | 696.63 | 696.63 |
| 1DXYSL | Science Literacy | 615F10 | PAT | 0.00 | 696.63 | 696.63 |
| 1DXYSL | Science Literacy | 616F10 | Extension Educator | 499.41 | 0.00 | 0.00 |
| 1DXYTA | Rockingham County WS | 61DTEX | Full Time Temp - Exempt | 2,786.00 | 0.00 | 0.00 |
| 1DXYTA | Rockingham County WS | 61SNWS | College Work Study | 681.00 | 831.00 | 831.00 |
| 1DXYTP | Afterschool Programs | 615F10 | PAT | 0.00 | 1,393.92 | 1,393.92 |
| 1DZACB | PI Alexandra Contosta | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 793.11 | 0.00 | 0.00 |
| 1DZAGA | PI Antoinette Galvin | 615F10 | PAT | 0.00 | 2,392.30 | 2,392.30 |
| 1DZAMC | AMAC Service Center | 615F10 | PAT | 10,272.98 | 10,171.37 | 10,171.37 |
| 1DZAMC | AMAC Service Center | 616F10 | Extension Educator | 8,505.75 | 0.00 | 0.00 |
| 1DZAMC | AMAC Service Center | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1DZARC | Geographic Information Systems(GIS) | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DZASA | PI Annette Schloss | 615F10 | PAT | 0.00 | 1,094.02 | 1,094.02 |
| 1DZBBA | PI Bobby Braswell | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,739.00 | 3,739.00 |
| 1DZBBA | PI Bobby Braswell | 611F60 | Faculty NTT Research | 0.00 | 11,059.43 | 11,059.43 |
| 1DZBCA | PI Ben Chandran | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 143.18 | 143.18 |
| 1DZBCA | PI Ben Chandran | 61KBBN | OTP-Bonus & Recruit-other than fac | 2,000.00 | 0.00 | 0.00 |
| 1DZBRA | PI Barry Rock | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1DZBVA | PI Bernard Vasquez | 615F10 | PAT | 0.00 | 14,003.20 | 14,003.20 |
| 1DZCFA | PI Charles Farrugia | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DZCFA | PI Charles Farrugia | 61DBHO | Full Time Temp - Overtime | 216.00 | 0.00 | 0.00 |
| 1DZCGA | PI Christopher Glass | 611F60 | Faculty NTT Research | 0.00 | 7,044.23 | 7,044.23 |
| 1DZCLA | PI Changsheng Li | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 1DZCLB | PI Clifford Lopate | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 9,254.35 | 2,592.80 | 2,592.80 |
| 1DZCLB | PI Clifford Lopate | 611F60 | Faculty NTT Research | 18,565.33 | 8,082.89 | 8,082.89 |
| 1DZCLB | PI Clifford Lopate | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 1DZCMA | PI Chris Mouikis Help Account | 613N30 | Graduate Research Assistant | 0.00 | 273.24 | 273.24 |
| 1DZCNA | PI Chung-Sang Ng | 615F10 | PAT | 8,363.92 | 8,586.52 | 8,586.52 |
| 1DZCSA | PI Charles Smith, III | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 338.46 | 338.46 |
| 1DZCSA | PI Charles Smith, III | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,256.12 | 2,256.12 |
| 1DZCSA | PI Charles Smith, III | 613N30 | Graduate Research Assistant | 0.00 | 394.63 | 394.63 |
| 1DZCSA | PI Charles Smith, III | 615F10 | PAT | 3,131.52 | 20,734.57 | 20,734.57 |
| 1DZCSA | PI Charles Smith, III | 61CPEX | Part Time Salary | 0.00 | 270.00 | 270.00 |
| 1DZCSA | PI Charles Smith, III | 61CPHX | Part Time Hourly | 658.00 | 2,994.00 | 2,994.00 |
| 1DZCSA | PI Charles Smith, III | 61SNHO | Student Labor - Overtime | 5.00 | 0.00 | 0.00 |
| 1DZCSA | PI Charles Smith, III | 61SNSH | Student Labor | 1,357.50 | 0.00 | 0.00 |
| 1DZCW0 | PI Colin Ware | 61SNWS | College Work Study | 135.00 | 0.00 | 0.00 |
| 1DZCWA | PI Cameron Wake | 611F60 | Faculty NTT Research | 9,714.44 | 0.00 | 0.00 |
| 1DZCWA | PI Cameron Wake | 61SNHO | Student Labor - Overtime | 54.28 | 0.00 | 0.00 |
| 1DZCWA | PI Cameron Wake | 61SNSH | Student Labor | 1,275.00 | 0.00 | 0.00 |
| 1DZCWB | PI Cameron Wake | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,084.48 | 2,643.84 | 2,643.84 |
| 1DZCWB | PI Cameron Wake | 611F60 | Faculty NTT Research | 0.00 | 1,510.32 | 1,510.32 |
| 1DZCWB | PI Cameron Wake | 61CPEX | Part Time Salary | 1,810.37 | 1,122.42 | 1,122.42 |
| 1DZCWB | PI Cameron Wake | 61CPHX | Part Time Hourly | 0.00 | 1,844.06 | 1,844.06 |
| 1DZCXA | GIS Lab | 615F10 | PAT | 5,130.49 | 4,742.57 | 4,742.57 |
| 1DZCXA | GIS Lab | 61CPHX | Part Time Hourly | 2,627.88 | 2,520.50 | 2,520.50 |
| 1DZCXA | GIS Lab | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 1DZCXA | GIS Lab | 61SNSH | Student Labor | 1,754.50 | 3,306.00 | 3,306.00 |
| 1DZCXA | GIS Lab | 61SNWS | College Work Study | 390.00 | 1,451.00 | 1,451.00 |
| 1DZDVA | PI Doug Vandemark | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,746.04 | 3,020.22 | 3,020.22 |
| 1DZDWA | PI Joseph Dwyer | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 10,341.53 | 11,563.87 | 11,563.87 |
| 1DZDWA | PI Joseph Dwyer | 613B90 | Graduate Summer Appoint-Research | 11,187.08 | 4,148.91 | 4,148.91 |
| 1DZDWA | PI Joseph Dwyer | 613N30 | Graduate Research Assistant | 15,393.60 | 13,206.60 | 13,206.60 |
| 1DZDWA | PI Joseph Dwyer | 615F10 | PAT | 16,142.14 | 0.00 | 0.00 |
| 1DZDWA | PI Joseph Dwyer | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DZDWA | PI Joseph Dwyer | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 3,000.00 | 3,000.00 |
| 1DZDWA | PI Joseph Dwyer | 61SNWS | College Work Study | 141.75 | 0.00 | 0.00 |
| 1DZEHA | PI Erick Hobbie | 61CPHX | Part Time Hourly | 6,039.00 | 3,307.77 | 3,307.77 |
| 1DZEHA | PI Erick Hobbie | 61SNSH | Student Labor | 370.00 | 2,209.25 | 2,209.25 |
| 1DZEHA | PI Erick Hobbie | 61SNWS | College Work Study | 0.00 | 205.00 | 205.00 |

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| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 1DZEHB | Mass Spec Sample Analysis | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 1DZEHB | Mass Spec Sample Analysis | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DZEHB | Mass Spec Sample Analysis | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 1DZEHB | Mass Spec Sample Analysis | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DZEHB | Mass Spec Sample Analysis | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DZEMA | PI Eberhard Mobius | 611BFX | Faculty Casual | 9,274.33 | 20,626.18 | 20,626.18 |
| 1DZEMA | PI Eberhard Mobius | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DZEMA | PI Eberhard Mobius | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,954.00 | 2,954.00 |
| 1DZEMA | PI Eberhard Mobius | 613N30 | Graduate Research Assistant | 438.73 | 7,078.09 | 7,078.09 |
| 1DZEMA | PI Eberhard Mobius | 615F10 | PAT | 0.00 | 2,513.90 | 2,513.90 |
| 1DZEMA | PI Eberhard Mobius | 61SNSH | Student Labor | 0.00 | 420.00 | 420.00 |
| 1DZFFS | Fees for Services | 615F10 | PAT | 0.00 | 566.50 | 566.50 |
| 1DZFRA | PI Fay Rubin | 615F10 | PAT | 2,600.12 | 0.00 | 0.00 |
| 1DZFRA | PI Fay Rubin | 61CPHX | Part Time Hourly | 2,096.50 | 818.20 | 818.20 |
| 1DZGEN | BUDGET ONLY Other ID EOS | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1DZGEN | BUDGET ONLY Other ID EOS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DZGEN | BUDGET ONLY Other ID EOS | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DZGEN | BUDGET ONLY Other ID EOS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 1DZGSR | Gulf Surveyor Rates | 615F10 | PAT | 1,975.24 | 1,958.51 | 1,958.51 |
| 1DZGSR | Gulf Surveyor Rates | 617F10 | Operating Staff | 489.93 | 485.20 | 485.20 |
| 1DZGSR | Gulf Surveyor Rates | 61CPEX | Part Time Salary | 1,000.00 | 0.00 | 0.00 |
| 1DZGSR | Gulf Surveyor Rates | 61CPHX | Part Time Hourly | 1,000.00 | 0.00 | 0.00 |
| 1DZHKA | PI Harold Kucharek | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 1DZHKA | PI Harold Kucharek | 615F10 | PAT | 1,851.02 | 10,543.16 | 10,543.16 |
| 1DZHKA | PI Harold Kucharek | 61SNSH | Student Labor | 416.00 | 0.00 | 0.00 |
| 1DZHSA | PI Harlan Spence | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 121.18 | 121.18 |
| 1DZHSA | PI Harlan Spence | 613N30 | Graduate Research Assistant | 3,600.45 | 0.00 | 0.00 |
| 1DZHSA | PI Harlan Spence | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 1DZHSA | PI Harlan Spence | 615F10 | PAT | 361.42 | 0.00 | 0.00 |
| 1DZHSA | PI Harlan Spence | 61CPEX | Part Time Salary | 0.00 | (3,300.00) | (3,300.00) |
| 1DZJCB | PI James Connell | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DZJCB | PI James Connell | 615F10 | PAT | 0.00 | 265.21 | 265.21 |
| 1DZJDC | PI Jack Dibb | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 26,700.57 | 12,154.86 | 12,154.86 |
| 1DZJDC | PI Jack Dibb | 615F10 | PAT | 0.00 | 5,943.45 | 5,943.45 |
| 1DZJDC | PI Jack Dibb | 61CPHX | Part Time Hourly | 1,586.25 | 243.75 | 243.75 |
| 1DZJDC | PI Jack Dibb | 61SNSH | Student Labor | 0.00 | 743.75 | 743.75 |
| 1DZJDC | PI Jack Dibb | 61SNWS | College Work Study | 0.00 | 306.85 | 306.85 |
| 1DZJPA | PI James Pringle | 613B90 | Graduate Summer Appoint-Research | 0.00 | 747.69 | 747.69 |
| 1DZJPD | PI Jonathan Pennock - Sea Grant | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1DZJRA | PI James Ryan | 615F10 | PAT | 154.92 | 0.00 | 0.00 |
| 1DZJRR | PI Joachim Raeder | 613B90 | Graduate Summer Appoint-Research | 0.00 | 136.75 | 136.75 |
| 1DZJRR | PI Joachim Raeder | 613N30 | Graduate Research Assistant | 0.00 | 488.70 | 488.70 |
| 1DZJSA | PI Joseph Salisbury | 613B90 | Graduate Summer Appoint-Research | 846.62 | 154.11 | 154.11 |
| 1DZJSA | PI Joseph Salisbury | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1DZJSA | PI Joseph Salisbury | 61SNSH | Student Labor | 119.00 | 0.00 | 0.00 |
| 1DZJXA | PI Jingfeng Xiao | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,387.67 | 2,387.67 |
| 1DZJXA | PI Jingfeng Xiao | 61DTEX | Full Time Temp - Exempt | 17,137.01 | 0.00 | 0.00 |
| 1DZJZA | PI Jichun Zhang | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 329.38 | 0.00 | 0.00 |
| 1DZJZA | PI Jichun Zhang | 611F60 | Faculty NTT Research | 688.58 | 0.00 | 0.00 |
| 1DZJZA | PI Jichun Zhang | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1DZJZA | PI Jichun Zhang | 615F10 | PAT | 1,669.50 | 2,162.88 | 2,162.88 |
| 1DZKGA | PI Kai Germaschewski | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,820.00 | 2,820.00 |
| 1DZKGA | PI Kai Germaschewski | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1DZKZA | PI KAI ZIERVOGEL | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,106.55 | 11,999.88 | 11,999.88 |
| 1DZKZA | PI KAI ZIERVOGEL | 611F60 | Faculty NTT Research | 18,048.18 | 5,100.32 | 5,100.32 |
| 1DZLBA | PI Elizabeth Burakowski | 611F60 | Faculty NTT Research | 34,419.03 | 36,733.06 | 36,733.06 |
| 1DZLCA | PI Li-Jen Chen | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DZLKA | PI Lynn Kistler | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DZLKA | PI Lynn Kistler | 615F10 | PAT | 54,617.94 | 48,260.62 | 48,260.62 |
| 1DZLKA | PI Lynn Kistler | 61CPHX | Part Time Hourly | 0.00 | 213.75 | 213.75 |
| 1DZLKB | PI Help Account - Linda Kaljanais | 61DTEX | Full Time Temp - Exempt | 0.00 | 1,439.50 | 1,439.50 |
| 1DZLKB | PI Help Account - Linda Kaljanais | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 1DZLKB | PI Help Account - Linda Kaljanais | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DZLM0 | PI Larry Mayer | 613B90 | Graduate Summer Appoint-Research | 5,772.45 | 0.00 | 0.00 |
| 1DZLM0 | PI Larry Mayer | 61KBBN | OTP-Bonus & Recruit-other than fac | 2,485.73 | 0.00 | 0.00 |

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B - Operating Expenses

B05SALWG - Employee compensation and benefits - all other

| | | | | | | |
|--------|------------------------------------|--------|------------------------------------|------------|------------|------------|
| 1DZLNA | PI Ningyu Liu | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 27,852.86 | 5,128.59 | 5,128.59 |
| 1DZLNA | PI Ningyu Liu | 613B90 | Graduate Summer Appoint-Research | 12,348.70 | 10,584.60 | 10,584.60 |
| 1DZLNA | PI Ningyu Liu | 613N30 | Graduate Research Assistant | 9,139.95 | 17,760.60 | 17,760.60 |
| 1DZLNA | PI Ningyu Liu | 61DTEX | Full Time Temp - Exempt | 0.00 | 910.80 | 910.80 |
| 1DZLNA | PI Ningyu Liu | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 3,120.00 | 3,120.00 |
| 1DZLW0 | PI Larry Ward | 61SNHO | Student Labor - Overtime | 0.00 | 60.00 | 60.00 |
| 1DZLW0 | PI Larry Ward | 61SNSH | Student Labor | 720.00 | 4,125.00 | 4,125.00 |
| 1DZMAC | SSC Machine Shop | 615F10 | PAT | 148,150.02 | 143,826.94 | 143,826.94 |
| 1DZMAC | SSC Machine Shop | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1DZMCA | PI Michael Chambers | 61SNHO | Student Labor - Overtime | 0.00 | 55.43 | 55.43 |
| 1DZMFB | PI MARIA C FOREMAN | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 4,483.21 | 4,483.21 |
| 1DZMFB | PI MARIA C FOREMAN | 611F60 | Faculty NTT Research | 0.00 | 13,043.36 | 13,043.36 |
| 1DZMHA | PI Matthew Huber | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DZMHA | PI Matthew Huber | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1DZMHA | PI Matthew Huber | 61CBHO | Part Time - Overtime | 0.00 | 18.00 | 18.00 |
| 1DZMHA | PI Matthew Huber | 61CPHX | Part Time Hourly | 0.00 | 19,323.00 | 19,323.00 |
| 1DZMHA | PI Matthew Huber | 61DTEX | Full Time Temp - Exempt | 14,338.40 | 8,378.39 | 8,378.39 |
| 1DZMHA | PI Matthew Huber | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DZMKB | PI Muge Komurcu Bayraktar | 615F10 | PAT | 3,328.32 | 0.00 | 0.00 |
| 1DZMLA | PI Mark Lessard | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 193.84 | 193.84 |
| 1DZMLA | PI Mark Lessard | 613N30 | Graduate Research Assistant | 0.00 | 883.48 | 883.48 |
| 1DZMLA | PI Mark Lessard | 615F10 | PAT | 1,808.05 | 3,096.36 | 3,096.36 |
| 1DZMLB | PI Martin Lee | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,827.28 | 1,827.28 |
| 1DZMLB | PI Martin Lee | 613N30 | Graduate Research Assistant | 0.00 | 19,059.30 | 19,059.30 |
| 1DZMLB | PI Martin Lee | 61SNSH | Student Labor | 0.00 | 45.00 | 45.00 |
| 1DZMMB | PI Mark McConnell | 611F60 | Faculty NTT Research | 0.00 | 2,177.43 | 2,177.43 |
| 1DZMMB | PI Mark McConnell | 615F10 | PAT | 0.00 | 12,412.27 | 12,412.27 |
| 1DZMPB | PI Michael Palace | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,037.99 | 0.00 | 0.00 |
| 1DZMPB | PI Michael Palace | 613B90 | Graduate Summer Appoint-Research | 5,427.63 | 0.00 | 0.00 |
| 1DZMPB | PI Michael Palace | 613N30 | Graduate Research Assistant | 8,820.02 | 426.67 | 426.67 |
| 1DZMPB | PI Michael Palace | 615F10 | PAT | 271.93 | 1,046.73 | 1,046.73 |
| 1DZMPB | PI Michael Palace | 61SNSH | Student Labor | 141.00 | 5,513.97 | 5,513.97 |
| 1DZMPB | PI Michael Palace | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DZMPC | PI Mark Popecki | 615F10 | PAT | 0.00 | 116.15 | 116.15 |
| 1DZMRA | PI Michael Routhier | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DZMRA | PI Michael Routhier | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DZMSA | Marine School Administration | 611BSO | Summer Salaries AY faculty - other | 2,122.62 | 0.00 | 0.00 |
| 1DZMSA | Marine School Administration | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,106.23 | 1,107.72 | 1,107.72 |
| 1DZMSA | Marine School Administration | 611F60 | Faculty NTT Research | 17,502.46 | 2,907.59 | 2,907.59 |
| 1DZMSD | SMSOE Diving Program | 61JBEX | Casual - Exempt | 600.08 | 600.04 | 600.04 |
| 1DZMSE | Marine School Education | 611BXM | Supplemental-Other-Misc | 2,150.00 | 3,600.00 | 3,600.00 |
| 1DZMSE | Marine School Education | 611F60 | Faculty NTT Research | 5,260.93 | 2,832.76 | 2,832.76 |
| 1DZMSE | Marine School Education | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1DZMSE | Marine School Education | 61DTEX | Full Time Temp - Exempt | 2,600.00 | 0.00 | 0.00 |
| 1DZMSG | Gulf Challenger Operations | 617F10 | Operating Staff | 169.84 | 0.00 | 0.00 |
| 1DZMSG | Gulf Challenger Operations | 61CBHO | Part Time - Overtime | 0.00 | 155.51 | 155.51 |
| 1DZMSG | Gulf Challenger Operations | 61CPHX | Part Time Hourly | 11,410.00 | 11,617.00 | 11,617.00 |
| 1DZMSG | Gulf Challenger Operations | 61JBEX | Casual - Exempt | 900.12 | 900.19 | 900.19 |
| 1DZMSG | Gulf Challenger Operations | 61JBHX | Casual - Hourly | 0.00 | 97.50 | 97.50 |
| 1DZMSG | Gulf Challenger Operations | 61SNSH | Student Labor | 1,226.25 | 0.00 | 0.00 |
| 1DZMSL | Shoals Marine Lab Director | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES | 617BHO | Operating Staff-Overtime | 0.00 | 682.05 | 682.05 |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES | 61CPEX | Part Time Salary | 4,786.76 | 1,630.83 | 1,630.83 |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES | 61DTEX | Full Time Temp - Exempt | 0.00 | 11,005.00 | 11,005.00 |
| 1DZMTB | Mark Twickler | 61JBEX | Casual - Exempt | 900.12 | 900.19 | 900.19 |
| 1DZNLA | PI Noe Lugaz | 615F10 | PAT | 894.93 | 0.00 | 0.00 |
| 1DZNSA | PI Nathan Schwadran | 611BFX | Faculty Casual | 7,803.12 | 2,400.96 | 2,400.96 |
| 1DZNSA | PI Nathan Schwadran | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 1DZNSA | PI Nathan Schwadran | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,560.05 | 2,560.05 |
| 1DZNSA | PI Nathan Schwadran | 613N30 | Graduate Research Assistant | 2,965.70 | 0.00 | 0.00 |
| 1DZNSA | PI Nathan Schwadran | 615F10 | PAT | 6,607.27 | 32,396.95 | 32,396.95 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 611F60 | Faculty NTT Research | 0.00 | 87,835.68 | 87,835.68 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 613B90 | Graduate Summer Appoint-Research | 5,973.10 | (7,269.48) | (7,269.48) |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 613N30 | Graduate Research Assistant | 453.05 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 615F10 | PAT | 48,945.63 | 105,111.03 | 105,111.03 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 617BHO | Operating Staff-Overtime | 2.52 | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 617F10 | Operating Staff | 6,004.64 | 4,714.84 | 4,714.84 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 61CBHO | Part Time - Overtime | 1.10 | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 61CPEX | Part Time Salary | 3,554.36 | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 61CPHX | Part Time Hourly | 2,891.90 | 1,255.95 | 1,255.95 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 61JBHO | Casual - Overtime | 0.00 | 22.71 | 22.71 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 61SNHO | Student Labor - Overtime | 3.29 | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 61SNSH | Student Labor | 4,863.60 | 5,470.14 | 5,470.14 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 61SNWS | College Work Study | 0.00 | 736.48 | 736.48 |
| 1DZPBA | PI Peter Bloser | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DZPBA | PI Peter Bloser | 611F60 | Faculty NTT Research | 0.00 | 9.76 | 9.76 |
| 1DZPBA | PI Peter Bloser | 615F10 | PAT | 4,976.41 | 4,234.10 | 4,234.10 |
| 1DZPIA | PI Phil Isenberg | 611F60 | Faculty NTT Research | 66,373.15 | 67,402.88 | 67,402.88 |
| 1DZPRE | PI PREP | 618FBN | Other bonuses with full fringe | 4,163.00 | 0.00 | 0.00 |
| 1DZRAA | PI Roger Arnoldy | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DZRAA | PI Roger Arnoldy | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DZRLB | PI Richard Langan | 615F10 | PAT | 72,788.60 | 91,541.79 | 91,541.79 |
| 1DZRLB | PI Richard Langan | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 1DZRLB | PI Richard Langan | 61JBEX | Casual - Exempt | 0.00 | 360.18 | 360.18 |
| 1DZRLC | PI Robert Letscher | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,948.50 | 0.00 | 0.00 |
| 1DZRLC | PI Robert Letscher | 61KBBN | OTP-Bonus & Recruit-other than fac | 7,750.00 | 0.00 | 0.00 |
| 1DZRTB | PI Roy Torbert | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 11,583.63 | 0.00 | 0.00 |
| 1DZRTB | PI Roy Torbert | 611F60 | Faculty NTT Research | 7,884.51 | 0.00 | 0.00 |
| 1DZRTB | PI Roy Torbert | 613B90 | Graduate Summer Appoint-Research | 6,174.36 | 5,292.30 | 5,292.30 |
| 1DZRTB | PI Roy Torbert | 613N30 | Graduate Research Assistant | 28,537.07 | 4,567.42 | 4,567.42 |
| 1DZRTB | PI Roy Torbert | 615F10 | PAT | 29,133.54 | 18,521.97 | 18,521.97 |
| 1DZRTB | PI Roy Torbert | 61CPHX | Part Time Hourly | 90.00 | 0.00 | 0.00 |
| 1DZRTB | PI Roy Torbert | 61JBEX | Casual - Exempt | 900.12 | 900.19 | 900.19 |
| 1DZRTC | PI Robert Talbot Climate Change | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DZRVA | PI Ruth Varner | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DZRVA | PI Ruth Varner | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DZRVB | PI Ruth Varner | 61SNSH | Student Labor | 1,821.13 | 843.15 | 843.15 |
| 1DZRVC | Varner CORE Strengthen | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,000.09 | 0.00 | 0.00 |
| 1DZRVC | Varner CORE Strengthen | 611F60 | Faculty NTT Research | 2,360.40 | 0.00 | 0.00 |
| 1DZRVC | Varner CORE Strengthen | 61CPHX | Part Time Hourly | 5,773.50 | 0.00 | 0.00 |
| 1DZRW0 | PI Rochelle Wigley | 61CPHX | Part Time Hourly | 1,927.75 | 6,232.00 | 6,232.00 |
| 1DZRW0 | PI Rochelle Wigley | 61SNSH | Student Labor | 413.75 | 1,566.00 | 1,566.00 |
| 1DZSOA | PI Scott Olinger | 611BLE | Sabbatical Leave Earnings | 57,910.71 | 0.00 | 0.00 |
| 1DZSOA | PI Scott Olinger | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,095.21 | 0.00 | 0.00 |
| 1DZSOA | PI Scott Olinger | 61SNSH | Student Labor | 253.13 | 0.00 | 0.00 |
| 1DZSPC | Paul Chair Salary Offset | 611F15 | Fac Tenure Track AAUP (UNH) | 70,410.47 | 64,864.99 | 64,864.99 |
| 1DZSSA | PI A Shiklomanov | 611F60 | Faculty NTT Research | 22,506.20 | 0.00 | 0.00 |
| 1DZSTM | STEM Initiative | 61DTEX | Full Time Temp - Exempt | 5,578.75 | 1,801.25 | 1,801.25 |
| 1DZTL1 | PI Thomas Lippmann | 61CPHX | Part Time Hourly | 3,690.00 | 0.00 | 0.00 |
| 1DZTL1 | PI Thomas Lippmann | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 1DZTL1 | PI Thomas Lippmann | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DZWVT | Wave Tank | 613B90 | Graduate Summer Appoint-Research | 0.00 | 287.50 | 287.50 |
| 1DZWVT | Wave Tank | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 1DZWVT | Wave Tank | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DZWVT | Wave Tank | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DZWVT | Wave Tank | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DZWVA | PI Wilfred Wollheim | 611BSO | Summer Salaries AY faculty - other | 1,549.58 | 0.00 | 0.00 |
| 1DZWVA | PI Wilfred Wollheim | 61SNSH | Student Labor | 5,808.00 | 21,912.00 | 21,912.00 |
| 1DZYR0 | PI Yuri Rzhano | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1GA005 | Graduate School | 611BAS | Admin Stipend-Act, Chair, Etc | 1,000.00 | 0.00 | 0.00 |
| 1GA012 | Saul O Sidore Lectures | 61CPEX | Part Time Salary | 0.00 | 3,000.11 | 3,000.11 |
| 1GA012 | Saul O Sidore Lectures | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 3,500.00 | 3,500.00 |
| 1GA016 | Arthur K Withcomb Profess | 611BSO | Summer Salaries AY faculty - other | 0.00 | 3,928.12 | 3,928.12 |
| 1GA016 | Arthur K Withcomb Profess | 611BXM | Supplemental-Other-Misc | 10,602.40 | 0.00 | 0.00 |
| 1GA017 | Jean Briery Annual Award | 611BSO | Summer Salaries AY faculty - other | 0.00 | 17,087.72 | 17,087.72 |
| 1GA017 | Jean Briery Annual Award | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1GA017 | Jean Briery Annual Award | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1GA019 | 1941 Education Enhancement End | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,380.09 | 7,380.57 | 7,380.57 |
| 1GA021 | O'neal Professorship | 611BSO | Summer Salaries AY faculty - other | 0.00 | 7,380.07 | 7,380.07 |

| 1D - UNH - Durham | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity | |
|--|-------------------------------------|--------|------------------------------------|-------------------|---------------------|------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 1GA024 | Class of 40 Professorship | 611BXM | Supplemental-Other-Misc | 2,767.56 | 0.00 | 0.00 |
| 1GA028 | Honors Program/UROP Acct | 611BXM | Supplemental-Other-Misc | 10,250.03 | 6,000.00 | 6,000.00 |
| 1GA028 | Honors Program/UROP Acct | 611PFS | [NSE] Faculty Semester/Term | 6,044.16 | 8,000.09 | 8,000.09 |
| 1GA028 | Honors Program/UROP Acct | 61SNSH | Student Labor | 476.71 | 0.00 | 0.00 |
| 1GA030 | Class of 1944 Professorship | 61SNHO | Student Labor - Overtime | 30.00 | 0.00 | 0.00 |
| 1GA030 | Class of 1944 Professorship | 61SNSH | Student Labor | 795.00 | 0.00 | 0.00 |
| 1GA031 | Class of 1938 Professorship | 611BSO | Summer Salaries AY faculty - other | 0.00 | 3,605.64 | 3,605.64 |
| 1GA031 | Class of 1938 Professorship | 611BXM | Supplemental-Other-Misc | 3,690.05 | 0.00 | 0.00 |
| 1GA057 | Mckerley Chair in Health Econ | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 110,269.38 | 110,269.38 |
| 1GA065 | Karen Harrower Undergrad Rsrch | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 1GA065 | Karen Harrower Undergrad Rsrch | 61SNSH | Student Labor | 0.00 | (108.03) | (108.03) |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 611BAS | Admin Stipend-Act, Chair, Etc | 18,461.70 | 20,000.05 | 20,000.05 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 611BXM | Supplemental-Other-Misc | 0.00 | 4,533.83 | 4,533.83 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 611F15 | Fac Tenure Track AAUP (UNH) | 14,066.90 | 22,644.39 | 22,644.39 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 613N30 | Graduate Research Assistant | 1,198.45 | 0.00 | 0.00 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 615F10 | PAT | 66,151.05 | 70,293.28 | 70,293.28 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 61CPEX | Part Time Salary | 0.00 | 200.00 | 200.00 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 61CPHX | Part Time Hourly | 420.00 | 60.00 | 60.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 611BAS | Admin Stipend-Act, Chair, Etc | 1,499.94 | 1,499.94 | 1,499.94 |
| 1GA093 | Hamel Center for Undergraduate Rese | 611BSO | Summer Salaries AY faculty - other | 2,796.57 | 2,883.15 | 2,883.15 |
| 1GA093 | Hamel Center for Undergraduate Rese | 611BXM | Supplemental-Other-Misc | 40,000.00 | 37,000.00 | 37,000.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 615F10 | PAT | 20,252.05 | 19,620.23 | 19,620.23 |
| 1GA093 | Hamel Center for Undergraduate Rese | 617BLG | Operating Staff-Longevity | 730.07 | 614.25 | 614.25 |
| 1GA093 | Hamel Center for Undergraduate Rese | 617F10 | Operating Staff | 25,858.42 | 27,742.72 | 27,742.72 |
| 1GA093 | Hamel Center for Undergraduate Rese | 618FBN | Other bonuses with full fringe | 0.00 | 225.00 | 225.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 61CPEX | Part Time Salary | 0.00 | 500.00 | 500.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 61CPHX | Part Time Hourly | 11,900.00 | 11,808.21 | 11,808.21 |
| 1GA093 | Hamel Center for Undergraduate Rese | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 61SNHO | Student Labor - Overtime | 30.00 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 61SNSH | Student Labor | 18,597.25 | 17,908.00 | 17,908.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1GA143 | Shulman Prof - European & Holocaust | 611BXM | Supplemental-Other-Misc | 0.00 | 2,300.04 | 2,300.04 |
| 1GA143 | Shulman Prof - European & Holocaust | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1GA148 | The Hamel Scholars Program | 611BXM | Supplemental-Other-Misc | 0.00 | 3,000.00 | 3,000.00 |
| 1GA148 | The Hamel Scholars Program | 61CPHX | Part Time Hourly | 765.00 | 0.00 | 0.00 |
| 1GA148 | The Hamel Scholars Program | 61SNSH | Student Labor | 16,340.00 | 8,670.00 | 8,670.00 |
| 1GA151 | Earl & Ethel Handy Faculty Endowmn | 611BAS | Admin Stipend-Act, Chair, Etc | 20,000.00 | 20,000.00 | 20,000.00 |
| 1GA151 | Earl & Ethel Handy Faculty Endowmn | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1GA153 | Robert & Ann Chase Faculty Fund | 611BXM | Supplemental-Other-Misc | 1,677.83 | 0.00 | 0.00 |
| 1GA162 | Cole Neurosci -Behavior Fac. Resrch | 61SNSH | Student Labor | 217.50 | 0.00 | 0.00 |
| 1GA165 | Lamprey Prof. in Climate & Sustain | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1GA165 | Lamprey Prof. in Climate & Sustain | 611F60 | Faculty NTT Research | 28,672.78 | 26,887.83 | 26,887.83 |
| 1GA172 | Haas Prof-Sustainable Food Systems | 611BSO | Summer Salaries AY faculty - other | 0.00 | 11,830.15 | 11,830.15 |
| 1GA172 | Haas Prof-Sustainable Food Systems | 611F70 | Faculty NTT Clinical | 0.00 | 34,851.36 | 34,851.36 |
| 1GA172 | Haas Prof-Sustainable Food Systems | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 45.94 | 45.94 |
| 1GA172 | Haas Prof-Sustainable Food Systems | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1GA172 | Haas Prof-Sustainable Food Systems | 61CPEX | Part Time Salary | 17,213.69 | 0.00 | 0.00 |
| 1GA173 | NH Farm to School Program | 615F10 | PAT | 5,000.00 | 0.00 | 0.00 |
| 1GA173 | NH Farm to School Program | 61CPEX | Part Time Salary | 0.00 | 500.00 | 500.00 |
| 1GA173 | NH Farm to School Program | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GA178 | Kendall Region - Food Solutions NE | 615F10 | PAT | 8,668.55 | 0.00 | 0.00 |
| 1GA178 | Kendall Region - Food Solutions NE | 61CBHO | Part Time - Overtime | 1,103.30 | 697.50 | 697.50 |
| 1GA178 | Kendall Region - Food Solutions NE | 61CPEX | Part Time Salary | 7,850.24 | 1,686.25 | 1,686.25 |
| 1GA178 | Kendall Region - Food Solutions NE | 61CPHX | Part Time Hourly | 82,267.50 | 75,735.00 | 75,735.00 |
| 1GA178 | Kendall Region - Food Solutions NE | 61DBHO | Full Time Temp - Overtime | 102.70 | 0.00 | 0.00 |
| 1GA178 | Kendall Region - Food Solutions NE | 61DTHX | Full Time Temp - Hourly | 26,970.60 | 12,723.80 | 12,723.80 |
| 1GA178 | Kendall Region - Food Solutions NE | 61SNSH | Student Labor | 4,767.50 | 9,227.50 | 9,227.50 |
| 1GA178 | Kendall Region - Food Solutions NE | 61SNWS | College Work Study | 1,247.50 | 0.00 | 0.00 |
| 1GA179 | UNH Sustainability Institute | 61CPEX | Part Time Salary | 4,590.00 | 0.00 | 0.00 |
| 1GA179 | UNH Sustainability Institute | 61SNSH | Student Labor | 1,200.00 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 611BSO | Summer Salaries AY faculty - other | 6,119.57 | 9,122.27 | 9,122.27 |
| 1GA181 | Carsey School for Public Policy | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 6,850.29 | 6,850.29 |
| 1GA181 | Carsey School for Public Policy | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 1GA181 | Carsey School for Public Policy | 611BXM | Supplemental-Other-Misc | 0.00 | 37,210.13 | 37,210.13 |
| 1GA181 | Carsey School for Public Policy | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 2,791.47 | 2,791.47 |
| 1GA181 | Carsey School for Public Policy | 611F60 | Faculty NTT Research | 8,235.66 | 69,181.56 | 69,181.56 |
| 1GA181 | Carsey School for Public Policy | 611F70 | Faculty NTT Clinical | 3,478.78 | 7,293.02 | 7,293.02 |
| 1GA181 | Carsey School for Public Policy | 611PFS | [NSE] Faculty Semester/Term | 22,068.66 | 31,743.62 | 31,743.62 |
| 1GA181 | Carsey School for Public Policy | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 613N60 | Graduate - PT Lecturer | 0.00 | 484.13 | 484.13 |
| 1GA181 | Carsey School for Public Policy | 614F10 | Academic Administrator | 0.00 | 26,567.00 | 26,567.00 |
| 1GA181 | Carsey School for Public Policy | 615F10 | PAT | 77,975.63 | 86,278.36 | 86,278.36 |
| 1GA181 | Carsey School for Public Policy | 617BHO | Operating Staff-Overtime | 0.00 | 12.19 | 12.19 |
| 1GA181 | Carsey School for Public Policy | 617F10 | Operating Staff | 912.64 | 58,710.68 | 58,710.68 |
| 1GA181 | Carsey School for Public Policy | 61CPEX | Part Time Salary | 0.00 | 709.16 | 709.16 |
| 1GA181 | Carsey School for Public Policy | 61CPHX | Part Time Hourly | 24,600.75 | 21,728.96 | 21,728.96 |
| 1GA181 | Carsey School for Public Policy | 61DTEX | Full Time Temp - Exempt | 0.00 | 8,436.28 | 8,436.28 |
| 1GA181 | Carsey School for Public Policy | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 61JBHX | Casual - Hourly | (862.50) | 1,227.50 | 1,227.50 |
| 1GA181 | Carsey School for Public Policy | 61KBBN | OTP-Bonus & Recruit-other than fac | 2,000.00 | 4,000.00 | 4,000.00 |
| 1GA181 | Carsey School for Public Policy | 61SNSH | Student Labor | 0.00 | 2,402.86 | 2,402.86 |
| 1GA181 | Carsey School for Public Policy | 61SNWS | College Work Study | 369.00 | 1,301.97 | 1,301.97 |
| 1GA182 | Janes Trust for NH Food Strategy | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 1GA183 | Pierce Food Solutions New England | 611BSO | Summer Salaries AY faculty - other | 0.00 | 1,629.35 | 1,629.35 |
| 1GA183 | Pierce Food Solutions New England | 611F70 | Faculty NTT Clinical | 0.00 | 1,490.60 | 1,490.60 |
| 1GA183 | Pierce Food Solutions New England | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 4,440.56 | 4,440.56 |
| 1GA184 | Sand Dollar - Food Solutions N.E. | 615F10 | PAT | 2,215.36 | 0.00 | 0.00 |
| 1GA184 | Sand Dollar - Food Solutions N.E. | 61CPEX | Part Time Salary | 2,577.96 | 6,000.00 | 6,000.00 |
| 1GA184 | Sand Dollar - Food Solutions N.E. | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GA184 | Sand Dollar - Food Solutions N.E. | 61JBEX | Casual - Exempt | 0.00 | 2,178.65 | 2,178.65 |
| 1GA185 | SI Climate Fellows Program | 61CBHO | Part Time - Overtime | 156.26 | 0.00 | 0.00 |
| 1GA185 | SI Climate Fellows Program | 61CPEX | Part Time Salary | 21,782.62 | 14,359.86 | 14,359.86 |
| 1GA185 | SI Climate Fellows Program | 61DTHX | Full Time Temp - Hourly | 25,696.00 | 0.00 | 0.00 |
| 1GA185 | SI Climate Fellows Program | 61JBEX | Casual - Exempt | 2,203.11 | 26,061.74 | 26,061.74 |
| 1GA185 | SI Climate Fellows Program | 61SNSH | Student Labor | 0.00 | 3,862.50 | 3,862.50 |
| 1GA188 | Merck-Food Solutions New England | 615F10 | PAT | 12,184.64 | 0.00 | 0.00 |
| 1GA188 | Merck-Food Solutions New England | 61CPEX | Part Time Salary | 32,690.00 | 36,295.00 | 36,295.00 |
| 1GA188 | Merck-Food Solutions New England | 61CPHX | Part Time Hourly | 360.00 | 0.00 | 0.00 |
| 1GA188 | Merck-Food Solutions New England | 61DBHO | Full Time Temp - Overtime | 0.00 | 112.50 | 112.50 |
| 1GA188 | Merck-Food Solutions New England | 61DTHX | Full Time Temp - Hourly | 1,738.00 | 10,792.50 | 10,792.50 |
| 1GA188 | Merck-Food Solutions New England | 61SNSH | Student Labor | 0.00 | 5,160.00 | 5,160.00 |
| 1GA189 | Emeriti Council Student Initiative | 615F10 | PAT | 716.85 | 0.00 | 0.00 |
| 1GA192 | Jane's Trust-Climate Solutions N.E. | 61CPEX | Part Time Salary | 62,233.89 | 23,793.30 | 23,793.30 |
| 1GA192 | Jane's Trust-Climate Solutions N.E. | 61CPHX | Part Time Hourly | 2,505.00 | 0.00 | 0.00 |
| 1GA192 | Jane's Trust-Climate Solutions N.E. | 61DBHO | Full Time Temp - Overtime | 0.00 | 28.00 | 28.00 |
| 1GA192 | Jane's Trust-Climate Solutions N.E. | 61DTHX | Full Time Temp - Hourly | 1,984.00 | 14,176.00 | 14,176.00 |
| 1GA192 | Jane's Trust-Climate Solutions N.E. | 61JBEX | Casual - Exempt | 0.00 | 15,203.56 | 15,203.56 |
| 1GA196 | Robert Putnam's Book Fund | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1GA196 | Robert Putnam's Book Fund | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1GA196 | Robert Putnam's Book Fund | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1GA196 | Robert Putnam's Book Fund | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GA197 | SHARPP Gifts | 61CBHO | Part Time - Overtime | 0.00 | (106.25) | (106.25) |
| 1GA197 | SHARPP Gifts | 61CPHX | Part Time Hourly | 0.00 | (3,371.01) | (3,371.01) |
| 1GA198 | CarseyFund/Eff.Families&Communities | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 0.00 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 611F15 | Fac Tenure Track AAUP (UNH) | 68,698.89 | 0.00 | 0.00 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 611F60 | Faculty NTT Research | 81,861.28 | 0.00 | 0.00 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 614F10 | Academic Administrator | 144,485.03 | 0.00 | 0.00 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 615F10 | PAT | 154,810.54 | 0.00 | 0.00 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 617BHO | Operating Staff-Overtime | 17.31 | 0.00 | 0.00 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 617F10 | Operating Staff | 27,491.04 | 0.00 | 0.00 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 61CPEX | Part Time Salary | 5,000.02 | 0.00 | 0.00 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 61SNSH | Student Labor | 1,529.50 | 0.00 | 0.00 |
| 1GA200 | Carsey School Summer Fellowship | 61CPEX | Part Time Salary | 4,000.00 | 2,000.00 | 2,000.00 |
| 1GA200 | Carsey School Summer Fellowship | 61SNWS | College Work Study | 0.00 | 141.00 | 141.00 |
| 1GA216 | Financial Innovations Roundtable | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 6,561.29 | 6,561.29 |
| 1GA216 | Financial Innovations Roundtable | 611F60 | Faculty NTT Research | 1,455.98 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 1GA216 | Financial Innovations Roundtable | 617BHO | Operating Staff-Overtime | 0.00 | 1.35 | 1.35 |
| 1GA216 | Financial Innovations Roundtable | 617F10 | Operating Staff | 0.00 | 2,015.60 | 2,015.60 |
| 1GA220 | Stonyfield Entrepreneurship Inst | 615F10 | PAT | (1.80) | 1,372.49 | 1,372.49 |
| 1GA220 | Stonyfield Entrepreneurship Inst | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1GA226 | MACDPP Scholarship-Carsey Institute | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1GA229 | Carsey-Social Innovation Internship | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1GA231 | Carsey-Social Enterprise Impact Fnd | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1GA242 | Carsey - NH Listens Gifts | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1GA242 | Carsey - NH Listens Gifts | 613N50 | Graduate - Stipend Only | 555.00 | 0.00 | 0.00 |
| 1GA242 | Carsey - NH Listens Gifts | 615F10 | PAT | 4,934.42 | 0.00 | 0.00 |
| 1GA242 | Carsey - NH Listens Gifts | 61CBEX | Part Time Salary (w/ status) | 600.00 | 700.00 | 700.00 |
| 1GA242 | Carsey - NH Listens Gifts | 61CPEX | Part Time Salary | 9,620.51 | 0.00 | 0.00 |
| 1GA242 | Carsey - NH Listens Gifts | 61CPHX | Part Time Hourly | 2,282.50 | 0.00 | 0.00 |
| 1GA247 | Carsey-Sustainable Microfinance & | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1GA247 | Carsey-Sustainable Microfinance & | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 1GA247 | Carsey-Sustainable Microfinance & | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 1GA247 | Carsey-Sustainable Microfinance & | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1GA247 | Carsey-Sustainable Microfinance & | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1GA247 | Carsey-Sustainable Microfinance & | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1GA247 | Carsey-Sustainable Microfinance & | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GA248 | STEM - Teachers' Collaborative | 615F10 | PAT | 71,303.55 | 80,300.00 | 80,300.00 |
| 1GA249 | MacArthur-Community Health | 611F60 | Faculty NTT Research | 0.00 | 15,382.00 | 15,382.00 |
| 1GA249 | MacArthur-Community Health | 615F10 | PAT | 0.00 | 2,015.57 | 2,015.57 |
| 1GA249 | MacArthur-Community Health | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1GA249 | MacArthur-Community Health | 61DTEX | Full Time Temp - Exempt | 0.00 | 17,437.02 | 17,437.02 |
| 1GA255 | HNH - F2S - Beacon Community Fund | 61CPEX | Part Time Salary | 540.00 | 0.00 | 0.00 |
| 1GA255 | HNH - F2S - Beacon Community Fund | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GA255 | HNH - F2S - Beacon Community Fund | 61SNSH | Student Labor | 360.00 | 2,868.21 | 2,868.21 |
| 1GA258 | NHCF - F2S - Beacon Community Fund | 615F10 | PAT | 38,227.94 | 57,018.88 | 57,018.88 |
| 1GA258 | NHCF - F2S - Beacon Community Fund | 61CPHX | Part Time Hourly | 3,044.00 | 0.00 | 0.00 |
| 1GA258 | NHCF - F2S - Beacon Community Fund | 61SNSH | Student Labor | 0.00 | 978.69 | 978.69 |
| 1GA260 | NH Food Alliance Challenge | 61CPEX | Part Time Salary | 0.00 | 4,289.02 | 4,289.02 |
| 1GA260 | NH Food Alliance Challenge | 61CPHX | Part Time Hourly | 12,182.00 | 0.00 | 0.00 |
| 1GA260 | NH Food Alliance Challenge | 61DBHO | Full Time Temp - Overtime | 0.00 | 805.45 | 805.45 |
| 1GA260 | NH Food Alliance Challenge | 61DTHX | Full Time Temp - Hourly | 4,297.60 | 38,277.60 | 38,277.60 |
| 1GA260 | NH Food Alliance Challenge | 61SNSH | Student Labor | 7,815.00 | 13,425.00 | 13,425.00 |
| 1GA271 | Carsey - Vulnerable Family Research | 611F60 | Faculty NTT Research | 4,115.88 | 8,510.80 | 8,510.80 |
| 1GA271 | Carsey - Vulnerable Family Research | 613N30 | Graduate Research Assistant | 2,012.72 | 0.00 | 0.00 |
| 1GA271 | Carsey - Vulnerable Family Research | 615F10 | PAT | 1,996.55 | 10,920.50 | 10,920.50 |
| 1GA283 | Eve & Leo Pierce, Jr. Food Systems | 61CPHX | Part Time Hourly | 4,792.50 | 0.00 | 0.00 |
| 1GA283 | Eve & Leo Pierce, Jr. Food Systems | 61DTHX | Full Time Temp - Hourly | 1,580.00 | 0.00 | 0.00 |
| 1GA283 | Eve & Leo Pierce, Jr. Food Systems | 61SNSH | Student Labor | 400.00 | 0.00 | 0.00 |
| 1GAFSF | Food Solutions New England | 61CPEX | Part Time Salary | 0.00 | 2,855.00 | 2,855.00 |
| 1GAFSF | Food Solutions New England | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1GALEX | Dr Alexander Teaching Exc Fund | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 11,300.00 | 11,300.00 |
| 1GASUS | Office of Sustainable Living Educ | 611BAS | Admin Stipend-Act, Chair, Etc | 2,644.11 | 5,837.40 | 5,837.40 |
| 1GASUS | Office of Sustainable Living Educ | 611BSO | Summer Salaries AY faculty - other | 6,169.59 | 5,288.22 | 5,288.22 |
| 1GASUS | Office of Sustainable Living Educ | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,169.87 | 5,288.46 | 5,288.46 |
| 1GASUS | Office of Sustainable Living Educ | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 611F60 | Faculty NTT Research | 8,814.65 | 15,177.90 | 15,177.90 |
| 1GASUS | Office of Sustainable Living Educ | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 615F10 | PAT | 296,771.28 | 345,511.71 | 345,511.71 |
| 1GASUS | Office of Sustainable Living Educ | 617BHO | Operating Staff-Overtime | 9.46 | 9.18 | 9.18 |
| 1GASUS | Office of Sustainable Living Educ | 617BLG | Operating Staff-Longevity | 760.30 | 682.40 | 682.40 |
| 1GASUS | Office of Sustainable Living Educ | 617F10 | Operating Staff | 38,022.46 | 37,059.99 | 37,059.99 |
| 1GASUS | Office of Sustainable Living Educ | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 61CPEX | Part Time Salary | 22,660.10 | 21,000.12 | 21,000.12 |
| 1GASUS | Office of Sustainable Living Educ | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 61DTHX | Full Time Temp - Hourly | 30,656.10 | 1,372.75 | 1,372.75 |
| 1GASUS | Office of Sustainable Living Educ | 61JBEX | Casual - Exempt | 747.79 | (44.30) | (44.30) |
| 1GASUS | Office of Sustainable Living Educ | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 61S | Student | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 61SNSH | Student Labor | 11,036.75 | 3,822.00 | 3,822.00 |

| 1D - UNH - Durham | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity | |
|--|-------------------------------------|--------|------------------------------------|-------------------|---------------------|-------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 1GASUS | Office of Sustainable Living Educ | 61SNWS | College Work Study | 2,171.25 | 1,409.86 | 1,409.86 |
| 1GASUS | Office of Sustainable Living Educ | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1GB037 | Oliver J Hubbard Fund | 613B90 | Graduate Summer Appoint-Research | 2,486.46 | 0.00 | 0.00 |
| 1GB037 | Oliver J Hubbard Fund | 61SNSH | Student Labor | 0.00 | 2,339.65 | 2,339.65 |
| 1GB058 | College of Life Sciences & Ag. | 611Q90 | Post Doc | 40,061.46 | 0.00 | 0.00 |
| 1GB066 | Dunlop, William R | 61SNWS | College Work Study | 664.15 | 586.25 | 586.25 |
| 1GB069 | Hubbard Family Endw Chair | 611B50 | Summer Salaries AY faculty - other | 1,470.25 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | 615F10 | PAT | 14,373.65 | 34,504.51 | 34,504.51 |
| 1GB069 | Hubbard Family Endw Chair | 617BHO | Operating Staff-Overtime | 30.55 | 96.84 | 96.84 |
| 1GB069 | Hubbard Family Endw Chair | 617F10 | Operating Staff | 5,996.49 | 25,492.90 | 25,492.90 |
| 1GB069 | Hubbard Family Endw Chair | 61CPHX | Part Time Hourly | 440.00 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | 61JBEX | Casual - Exempt | 1,549.44 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | 61SNSH | Student Labor | 698.72 | 472.50 | 472.50 |
| 1GB069 | Hubbard Family Endw Chair | 61SNWS | College Work Study | 1,953.16 | 1,640.00 | 1,640.00 |
| 1GB070 | Weeks Family Fund Ls&a | 61S | Student | 0.00 | 0.00 | 0.00 |
| 1GB070 | Weeks Family Fund Ls&a | 61SNHO | Student Labor - Overtime | 71.59 | 0.00 | 0.00 |
| 1GB070 | Weeks Family Fund Ls&a | 61SNSH | Student Labor | 24,535.59 | 16,824.33 | 16,824.33 |
| 1GB090 | AS O. Hubbard Scholarship Fund | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1GB097 | Tuttle Enviromental Horticul | 61CPHX | Part Time Hourly | 2,739.00 | 843.00 | 843.00 |
| 1GB097 | Tuttle Enviromental Horticul | 61DBHO | Full Time Temp - Overtime | 43.50 | 0.00 | 0.00 |
| 1GB097 | Tuttle Enviromental Horticul | 61SNSH | Student Labor | 0.00 | 3,471.25 | 3,471.25 |
| 1GB097 | Tuttle Enviromental Horticul | 61SNWS | College Work Study | 0.00 | 1,989.12 | 1,989.12 |
| 1GB110 | CAMIS Fund | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GB117 | FR Parsons/boutwell Fund | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GB117 | FR Parsons/boutwell Fund | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1GB122 | Oliver Hubbard Biology Endow | 611F60 | Faculty NTT Research | 0.00 | (17,040.62) | (17,040.62) |
| 1GB122 | Oliver Hubbard Biology Endow | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 1GB122 | Oliver Hubbard Biology Endow | 613B90 | Graduate Summer Appoint-Research | 10,999.96 | 2,953.94 | 2,953.94 |
| 1GB122 | Oliver Hubbard Biology Endow | 615F10 | PAT | 58,113.05 | 49,472.51 | 49,472.51 |
| 1GB151 | Paine Fund for Freshwater Research | 61SNSH | Student Labor | 8,459.00 | 0.00 | 0.00 |
| 1GB168 | Dairy Calf Research Gift Fund | 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,153.31 | 3,153.31 |
| 1GB176 | Woodlands Gift Fund | 61SNSH | Student Labor | 300.75 | 0.00 | 0.00 |
| 1GB184 | Charles Schwab's Dairy Nutr Fund | 615F10 | PAT | 0.00 | 14,224.54 | 14,224.54 |
| 1GB184 | Charles Schwab's Dairy Nutr Fund | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GB194 | Karabelas Faculty Development Fund | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1GB239 | Padi Fndtn-Watson Lobster Research | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1GB241 | COLSA Internships & Career Fund | 61CPHX | Part Time Hourly | 9,000.00 | 0.00 | 0.00 |
| 1GB246 | Friends of UNH Equine Cross Country | 61CPHX | Part Time Hourly | 6,550.00 | 0.00 | 0.00 |
| 1GC016 | Traditional Jazz Programming F | 61CPHX | Part Time Hourly | 431.25 | 5,470.00 | 5,470.00 |
| 1GC016 | Traditional Jazz Programming F | 61DTHX | Full Time Temp - Hourly | 3,200.00 | 0.00 | 0.00 |
| 1GC016 | Traditional Jazz Programming F | 61SNSH | Student Labor | 825.00 | 0.00 | 0.00 |
| 1GC024 | History Dept Gift Account | 61KBAW | OTP - Honor & Recog Awrdr | 250.00 | 0.00 | 0.00 |
| 1GC028 | Friends of the Museum of Art | 617BHO | Operating Staff-Overtime | 178.02 | 81.24 | 81.24 |
| 1GC028 | Friends of the Museum of Art | 617F10 | Operating Staff | 0.00 | 160.07 | 160.07 |
| 1GC028 | Friends of the Museum of Art | 61CPEX | Part Time Salary | 0.00 | 300.00 | 300.00 |
| 1GC028 | Friends of the Museum of Art | 61CPHX | Part Time Hourly | 465.00 | 0.00 | 0.00 |
| 1GC028 | Friends of the Museum of Art | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 1GC028 | Friends of the Museum of Art | 61DTHX | Full Time Temp - Hourly | 775.00 | 0.00 | 0.00 |
| 1GC028 | Friends of the Museum of Art | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1GC028 | Friends of the Museum of Art | 61SNSH | Student Labor | 847.51 | 71.63 | 71.63 |
| 1GC030 | UNH Seacoast Reads | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 1GC030 | UNH Seacoast Reads | 61CPEX | Part Time Salary | 0.00 | 250.00 | 250.00 |
| 1GC030 | UNH Seacoast Reads | 61SNSH | Student Labor | 1,014.32 | 34.78 | 34.78 |
| 1GC030 | UNH Seacoast Reads | 61SNWS | College Work Study | 945.34 | 1,350.11 | 1,350.11 |
| 1GC037 | Women's Study Special Fund | 611PFS | [NSE] Faculty Semester/Term | 10,000.04 | 4,000.00 | 4,000.00 |
| 1GC037 | Women's Study Special Fund | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1GC037 | Women's Study Special Fund | 617BHO | Operating Staff-Overtime | 0.00 | 43.97 | 43.97 |
| 1GC037 | Women's Study Special Fund | 617BSB | Operating Staff-Stand-By Pay | 0.56 | 0.00 | 0.00 |
| 1GC037 | Women's Study Special Fund | 617F10 | Operating Staff | 7,490.11 | 6,990.04 | 6,990.04 |
| 1GC037 | Women's Study Special Fund | 61CBEX | Part Time Salary (w/ status) | 0.00 | 2,000.04 | 2,000.04 |
| 1GC037 | Women's Study Special Fund | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 175.00 | 175.00 |
| 1GC037 | Women's Study Special Fund | 61CPEX | Part Time Salary | 500.06 | 500.00 | 500.00 |
| 1GC037 | Women's Study Special Fund | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GC037 | Women's Study Special Fund | 61SNWS | College Work Study | 1,677.88 | 781.02 | 781.02 |

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B - Operating Expenses

B05SALWG - Employee compensation and benefits - all other

| | | | | | | |
|--------|-------------------------------------|--------|------------------------------------|-----------|-----------|-----------|
| 1GC042 | College of Liberal Arts | 611BXM | Supplemental-Other-Misc | 674.99 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 611PFS | [NSE] Faculty Semester/Term | 5,000.04 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 61CPEX | Part Time Salary | 0.00 | 2,000.00 | 2,000.00 |
| 1GC042 | College of Liberal Arts | 61CPHX | Part Time Hourly | 0.00 | 409.20 | 409.20 |
| 1GC042 | College of Liberal Arts | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 61SNSH | Student Labor | 10,668.50 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 61SNWS | College Work Study | 3,908.00 | 0.00 | 0.00 |
| 1GC046 | Signal/History | 61CPHX | Part Time Hourly | 300.00 | 0.00 | 0.00 |
| 1GC046 | Signal/History | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 1GC046 | Signal/History | 61SNSH | Student Labor | 108.00 | 60.00 | 60.00 |
| 1GC050 | Conover Endowed Fund | 61CPEX | Part Time Salary | 525.00 | 0.00 | 0.00 |
| 1GC050 | Conover Endowed Fund | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1GC057 | Clarence H Gustafson Fund | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1GC064 | Humanties Challenge 1990 | 611BXM | Supplemental-Other-Misc | 0.00 | 437.00 | 437.00 |
| 1GC064 | Humanties Challenge 1990 | 611F15 | Fac Tenure Track AAUP (UNH) | 22,711.29 | 28,753.81 | 28,753.81 |
| 1GC064 | Humanties Challenge 1990 | 615F10 | PAT | 5,513.05 | 6,930.34 | 6,930.34 |
| 1GC064 | Humanties Challenge 1990 | 617BHO | Operating Staff-Overtime | 99.74 | 0.00 | 0.00 |
| 1GC064 | Humanties Challenge 1990 | 61CBHX | Part Time Hourly (w/ status) | 2,009.64 | 0.00 | 0.00 |
| 1GC064 | Humanties Challenge 1990 | 61CPEX | Part Time Salary | 0.00 | 150.00 | 150.00 |
| 1GC065 | Smyth Gifts | 61CPEX | Part Time Salary | 0.00 | 450.00 | 450.00 |
| 1GC068 | Theater Misc Gifts | 611PFS | [NSE] Faculty Semester/Term | 1,500.00 | 0.00 | 0.00 |
| 1GC068 | Theater Misc Gifts | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 1GC069 | Music Misc Gifts | 61CPEX | Part Time Salary | 2,170.00 | 1,000.00 | 1,000.00 |
| 1GC076 | Political Science Misc Gifts | 61SNHO | Student Labor - Overtime | 0.00 | 7.50 | 7.50 |
| 1GC076 | Political Science Misc Gifts | 61SNSH | Student Labor | 0.00 | 255.00 | 255.00 |
| 1GC089 | J H Hanhisalo Music Scholar | 61CPEX | Part Time Salary | 0.00 | (825.00) | (825.00) |
| 1GC090 | Hanhisalo Contemporary Music | 61CBEX | Part Time Salary (w/ status) | 200.00 | 0.00 | 0.00 |
| 1GC090 | Hanhisalo Contemporary Music | 61CPEX | Part Time Salary | 200.00 | 350.00 | 350.00 |
| 1GC094 | Lucha-Burns Musical Theatre Endowmn | 61CPEX | Part Time Salary | 0.00 | 15.00 | 15.00 |
| 1GC094 | Lucha-Burns Musical Theatre Endowmn | 61CPHX | Part Time Hourly | 402.00 | 1,610.86 | 1,610.86 |
| 1GC094 | Lucha-Burns Musical Theatre Endowmn | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1GC094 | Lucha-Burns Musical Theatre Endowmn | 61JBHX | Casual - Hourly | 1,935.00 | 0.00 | 0.00 |
| 1GC139 | Z.dorson Endowed Fund-humaniti | 611F15 | Fac Tenure Track AAUP (UNH) | 23,195.90 | 17,275.70 | 17,275.70 |
| 1GC143 | RB and CB Kimball Fac Fellowsh | 611BXM | Supplemental-Other-Misc | 0.00 | 1,500.00 | 1,500.00 |
| 1GC153 | Class of 1958 Music Fund | 611BXM | Supplemental-Other-Misc | 300.00 | 0.00 | 0.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | 611BXM | Supplemental-Other-Misc | 350.00 | 350.00 | 350.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | 611PFS | [NSE] Faculty Semester/Term | 350.00 | 0.00 | 0.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | 61CPEX | Part Time Salary | 4,850.00 | 8,800.00 | 8,800.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | 61CPHX | Part Time Hourly | 6,552.00 | 9,669.44 | 9,669.44 |
| 1GC158 | Terry-Seiler-Verrette Fund | 61DTHX | Full Time Temp - Hourly | 8,300.00 | 0.00 | 0.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | 61SNSH | Student Labor | 0.00 | 340.00 | 340.00 |
| 1GC174 | Jeanne Brandon Fund for Music | 611F15 | Fac Tenure Track AAUP (UNH) | 43,010.00 | 0.00 | 0.00 |
| 1GC174 | Jeanne Brandon Fund for Music | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1GC179 | Paul Chair in Psychology | 611F15 | Fac Tenure Track AAUP (UNH) | 75,367.20 | 75,437.21 | 75,437.21 |
| 1GC183 | Carsey Fnd/Effective Families & Com | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 1GC183 | Carsey Fnd/Effective Families & Com | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1GC183 | Carsey Fnd/Effective Families & Com | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 1GC183 | Carsey Fnd/Effective Families & Com | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 1GC185 | Donald Murray Visiting Journalist P | 61SNSH | Student Labor | 150.00 | 0.00 | 0.00 |
| 1GC201 | Alberta Johnson '32 Dance Endowment | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1GC206 | Youth Internet Safety Rsrch Fellows | 615F10 | PAT | 0.00 | 368.35 | 368.35 |
| 1GC213 | Carney Resrch-Literacy & Childr Lit | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1GC213 | Carney Resrch-Literacy & Childr Lit | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GC221 | Hayes Professorship | 611BSO | Summer Salaries AY faculty - other | 0.00 | 7,777.81 | 7,777.81 |
| 1GC221 | Hayes Professorship | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 26,596.40 | 24,823.80 | 24,823.80 |
| 1GC221 | Hayes Professorship | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1GC221 | Hayes Professorship | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1GC221 | Hayes Professorship | 61CBHX | Part Time Hourly (w/ status) | 450.00 | 0.00 | 0.00 |
| 1GC221 | Hayes Professorship | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1GC221 | Hayes Professorship | 61CPHX | Part Time Hourly | 12,833.25 | 25,016.25 | 25,016.25 |
| 1GC221 | Hayes Professorship | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 1GC221 | Hayes Professorship | 61DTHX | Full Time Temp - Hourly | 12,351.00 | 1,600.00 | 1,600.00 |
| 1GC221 | Hayes Professorship | 61JBHX | Casual - Hourly | 0.00 | 6,240.00 | 6,240.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 1GC221 | Hayes Professorship | 61KBBN | OTP-Bonus & Recruit-other than fac | 2,000.00 | 0.00 | 0.00 |
| 1GC221 | Hayes Professorship | 61SNHO | Student Labor - Overtime | 25.00 | 0.00 | 0.00 |
| 1GC221 | Hayes Professorship | 61SNSH | Student Labor | 5,142.50 | 1,986.00 | 1,986.00 |
| 1GC228 | Woodward Internat'l Drama & Dance | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1GC233 | Family Research Lab Project Fund | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 1GC233 | Family Research Lab Project Fund | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1GC236 | John Edwards University Prize Plays | 611PFS | [NSE] Faculty Semester/Term | 4,000.00 | 4,000.02 | 4,000.02 |
| 1GC237 | NH Civic Health Index Fund | 615F10 | PAT | 0.00 | 883.14 | 883.14 |
| 1GC237 | NH Civic Health Index Fund | 61CPEX | Part Time Salary | 0.00 | 2,786.00 | 2,786.00 |
| 1GC237 | NH Civic Health Index Fund | 61CPHX | Part Time Hourly | 0.00 | 300.00 | 300.00 |
| 1GC237 | NH Civic Health Index Fund | 61JBHX | Casual - Hourly | 0.00 | 704.00 | 704.00 |
| 1GC241 | McLean Fund - Journalism Excellence | 61CBEX | Part Time Salary (w/ status) | 0.00 | 100.00 | 100.00 |
| 1GC243 | RGSCP Fund | 611BAS | Admin Stipend-Act, Chair, Etc | 10,099.96 | 10,139.33 | 10,139.33 |
| 1GC243 | RGSCP Fund | 611BBN | Faculty Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 1GC243 | RGSCP Fund | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1GC243 | RGSCP Fund | 611BXM | Supplemental-Other-Misc | 5,050.25 | 10,750.00 | 10,750.00 |
| 1GC243 | RGSCP Fund | 611F16 | Lecturer UNHLU-AAUP (UNH) | 112,218.52 | 0.00 | 0.00 |
| 1GC243 | RGSCP Fund | 611Q90 | Post Doc | 0.00 | 97,099.95 | 97,099.95 |
| 1GC243 | RGSCP Fund | 617BLG | Operating Staff-Longevity | 111.98 | 108.21 | 108.21 |
| 1GC243 | RGSCP Fund | 617F10 | Operating Staff | 5,594.04 | 5,409.74 | 5,409.74 |
| 1GC243 | RGSCP Fund | 61CPEX | Part Time Salary | 22,805.60 | 9,517.32 | 9,517.32 |
| 1GC243 | RGSCP Fund | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 1GC243 | RGSCP Fund | 61JBEX | Casual - Exempt | 0.00 | 14,896.68 | 14,896.68 |
| 1GC243 | RGSCP Fund | 61SNSH | Student Labor | 632.50 | 0.00 | 0.00 |
| 1GC244 | Peters Professorship in Education | 611BSO | Summer Salaries AY faculty - other | 21,394.88 | 21,766.23 | 21,766.23 |
| 1GC244 | Peters Professorship in Education | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 1GC245 | MFA Program Gift Fund | 61SNSH | Student Labor | 4,798.82 | 4,234.68 | 4,234.68 |
| 1GC248 | UNH Arts Initiative Fund | 61CPEX | Part Time Salary | 0.00 | 300.24 | 300.24 |
| 1GC248 | UNH Arts Initiative Fund | 61CPHX | Part Time Hourly | 125.00 | 800.24 | 800.24 |
| 1GC249 | Music Initiatives Fund | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1GC261 | UNH Community Literacy Center | 611BBN | Faculty Bonus & Recruitment | 2,000.00 | 0.00 | 0.00 |
| 1GC261 | UNH Community Literacy Center | 611BSO | Summer Salaries AY faculty - other | 6,682.17 | 3,000.03 | 3,000.03 |
| 1GC261 | UNH Community Literacy Center | 611F60 | Faculty NTT Research | 64,833.32 | 0.00 | 0.00 |
| 1GC261 | UNH Community Literacy Center | 613N10 | Graduate Assistant | 20,060.04 | 17,759.82 | 17,759.82 |
| 1GC261 | UNH Community Literacy Center | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 1GC261 | UNH Community Literacy Center | 61CPHX | Part Time Hourly | 0.00 | 20,130.00 | 20,130.00 |
| 1GC261 | UNH Community Literacy Center | 61DTEX | Full Time Temp - Exempt | 10,890.00 | 0.00 | 0.00 |
| 1GC261 | UNH Community Literacy Center | 61SNSH | Student Labor | 873.75 | 0.00 | 0.00 |
| 1GC261 | UNH Community Literacy Center | 61SNWS | College Work Study | 187.50 | 0.00 | 0.00 |
| 1GC265 | Robertson Music Fund | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 10,000.04 | 10,000.04 |
| 1GC265 | Robertson Music Fund | 61CPEX | Part Time Salary | 1,200.00 | 0.00 | 0.00 |
| 1GC268 | uSafeNH | 61CPHX | Part Time Hourly | 1,140.15 | 2,995.75 | 2,995.75 |
| 1GC268 | uSafeNH | 61SNHO | Student Labor - Overtime | 0.00 | 56.25 | 56.25 |
| 1GC268 | uSafeNH | 61SNSH | Student Labor | 345.19 | 15,616.25 | 15,616.25 |
| 1GC274 | Justice Studies Program | 61SNSH | Student Labor | 3,855.00 | 0.00 | 0.00 |
| 1GC274 | Justice Studies Program | 61SNWS | College Work Study | 474.00 | 0.00 | 0.00 |
| 1GD011 | Lester Pratt Grad Scholarship | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1GD012 | Herbert A Scruton Scholarship | 613B90 | Graduate Summer Appoint-Research | 8,000.04 | 11,544.88 | 11,544.88 |
| 1GD012 | Herbert A Scruton Scholarship | 613B91 | Graduate Summer Appoint-Teaching | 0.00 | 0.00 | 0.00 |
| 1GD028 | David Owen Libby Memorial Scho | 613N30 | Graduate Research Assistant | 9,428.21 | 0.00 | 0.00 |
| 1GD030 | CEPS Tech Fund | 613N70 | Graduate Fellow | 58,514.00 | 0.00 | 0.00 |
| 1GD030 | CEPS Tech Fund | 615F10 | PAT | 50,770.94 | 0.00 | 0.00 |
| 1GD030 | CEPS Tech Fund | 61CPEX | Part Time Salary | 1,500.02 | 0.00 | 0.00 |
| 1GD030 | CEPS Tech Fund | 61SNSH | Student Labor | 1,856.00 | 36.00 | 36.00 |
| 1GD030 | CEPS Tech Fund | 61SNWS | College Work Study | 463.77 | 576.75 | 576.75 |
| 1GD042 | Chemical Engineering Gifts | 613B90 | Graduate Summer Appoint-Research | 923.08 | 5,824.77 | 5,824.77 |
| 1GD042 | Chemical Engineering Gifts | 613N30 | Graduate Research Assistant | 4,082.98 | 0.00 | 0.00 |
| 1GD045 | Civil Eng Gift Acct | 613B90 | Graduate Summer Appoint-Research | 4,615.44 | 0.00 | 0.00 |
| 1GD045 | Civil Eng Gift Acct | 613N70 | Graduate Fellow | 4,615.44 | 0.00 | 0.00 |
| 1GD045 | Civil Eng Gift Acct | 61CPHX | Part Time Hourly | 5,096.25 | 2,160.00 | 2,160.00 |
| 1GD049 | Electrical Engineering Gifts | 613B90 | Graduate Summer Appoint-Research | 4,846.23 | 0.00 | 0.00 |
| 1GD102 | Me Moon Buggy Team | 61SNSH | Student Labor | 0.00 | 100.00 | 100.00 |
| 1GD104 | Clarence&Eleanor Shuttleworth | 613B90 | Graduate Summer Appoint-Research | 15,384.99 | 13,375.68 | 13,375.68 |
| 1GD106 | CEPS Graduate Fellowships | 613N70 | Graduate Fellow | 968.28 | 1,376.65 | 1,376.65 |
| 1GD112 | Gloria & Robert Lyle Professor | 613B90 | Graduate Summer Appoint-Research | 1,240.83 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|--------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 1GD112 | Gloria & Robert Lyle Professor | 61SNSH | Student Labor | 3,683.14 | 0.00 | 0.00 |
| 1GD126 | Dr A.f. Daggett Endowed Fund | 61CPEX | Part Time Salary | 3,500.00 | 4,686.05 | 4,686.05 |
| 1GD134 | Clarence & Helen Grant Fellow | 613B90 | Graduate Summer Appoint-Research | 5,966.50 | 7,089.26 | 7,089.26 |
| 1GD145 | Craig West Undergrad. Prof. Dev. | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1GD146 | Chemistry Department Misc Gifts | 613B90 | Graduate Summer Appoint-Research | 8,307.76 | 0.00 | 0.00 |
| 1GD146 | Chemistry Department Misc Gifts | 61CPEX | Part Time Salary | 2,431.84 | (1,472.33) | (1,472.33) |
| 1GD146 | Chemistry Department Misc Gifts | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GD168 | Chemistry Undergrad. Research Fellow | 61CPEX | Part Time Salary | 3,150.01 | 5,110.00 | 5,110.00 |
| 1GD169 | Peter G. Markos Chemistry Endowment | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,261.55 | 2,261.55 |
| 1GD169 | Peter G. Markos Chemistry Endowment | 61SNSH | Student Labor | 0.00 | 1,356.03 | 1,356.03 |
| 1GD170 | LaMattina Organic Chem Rsrch Fellow | 613B90 | Graduate Summer Appoint-Research | 12,000.04 | 12,184.66 | 12,184.66 |
| 1GD172 | Harold Warren Quasi-Endow/Chemistry | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GD178 | Prof Nordgren Research Fellowship | 613B90 | Graduate Summer Appoint-Research | 9,036.48 | 0.00 | 0.00 |
| 1GD178 | Prof Nordgren Research Fellowship | 613N30 | Graduate Research Assistant | 6,386.38 | 0.00 | 0.00 |
| 1GD178 | Prof Nordgren Research Fellowship | 613N60 | Graduate - PT Lecturer | 0.00 | 12,198.43 | 12,198.43 |
| 1GD181 | Computer Science Undergrad Research | 61CPEX | Part Time Salary | 1,590.93 | 1,909.11 | 1,909.11 |
| 1GD185 | Ctr for Spills in the Environment | 61SNSH | Student Labor | 1,437.50 | 2,763.75 | 2,763.75 |
| 1GD185 | Ctr for Spills in the Environment | 61SNWS | College Work Study | 0.00 | 1,253.75 | 1,253.75 |
| 1GD187 | James D Morrison Early Career Award | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 12,681.82 | 17,158.12 | 17,158.12 |
| 1GD187 | James D Morrison Early Career Award | 613B90 | Graduate Summer Appoint-Research | 1,148.70 | 0.00 | 0.00 |
| 1GD187 | James D Morrison Early Career Award | 613N30 | Graduate Research Assistant | 0.00 | 9,530.06 | 9,530.06 |
| 1GD190 | Mary Papastavros '60 Chemistry Fund | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1GD209 | Tech Camp Gift Fund | 611BSO | Summer Salaries AY faculty - other | 20,975.28 | 16,445.88 | 16,445.88 |
| 1GD209 | Tech Camp Gift Fund | 617BHO | Operating Staff-Overtime | 48.37 | 8.86 | 8.86 |
| 1GD209 | Tech Camp Gift Fund | 617F10 | Operating Staff | 5,063.58 | 14,016.74 | 14,016.74 |
| 1GD209 | Tech Camp Gift Fund | 61CPEX | Part Time Salary | 2,500.11 | 3,900.00 | 3,900.00 |
| 1GD209 | Tech Camp Gift Fund | 61DTEX | Full Time Temp - Exempt | 3,900.02 | 7,000.00 | 7,000.00 |
| 1GD209 | Tech Camp Gift Fund | 61JBHX | Casual - Hourly | 1,162.50 | 0.00 | 0.00 |
| 1GD215 | NHCF CEPS Summer Fellowships | 61SNSH | Student Labor | 0.00 | 629.15 | 629.15 |
| 1GD225 | Lambert-Edwards Chemistry Fellowshp | 613B90 | Graduate Summer Appoint-Research | 4,610.34 | 5,206.18 | 5,206.18 |
| 1GD226 | Lambert Chemistry Fellowship | 613B90 | Graduate Summer Appoint-Research | 4,021.03 | 4,763.08 | 4,763.08 |
| 1GD229 | JOAMC -Manufacturing Center | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |
| 1GD229 | JOAMC -Manufacturing Center | 613N | Graduate-No Benefits | 0.00 | 0.00 | 0.00 |
| 1GD229 | JOAMC -Manufacturing Center | 615F10 | PAT | 72,747.01 | 21,839.07 | 21,839.07 |
| 1GD229 | JOAMC -Manufacturing Center | 61CPEX | Part Time Salary | 3,600.00 | 6,000.00 | 6,000.00 |
| 1GD229 | JOAMC -Manufacturing Center | 61CPHX | Part Time Hourly | 3,030.00 | 0.00 | 0.00 |
| 1GD229 | JOAMC -Manufacturing Center | 61SN | Student-No Benefits | 0.00 | 0.00 | 0.00 |
| 1GD229 | JOAMC -Manufacturing Center | 61SNHO | Student Labor - Overtime | 172.25 | 0.00 | 0.00 |
| 1GD229 | JOAMC -Manufacturing Center | 61SNSH | Student Labor | 11,004.55 | 0.00 | 0.00 |
| 1GD231 | Prof. N. Chasteen Graduate Fellows | 613B90 | Graduate Summer Appoint-Research | 4,340.47 | 2,022.32 | 2,022.32 |
| 1GD231 | Prof. N. Chasteen Graduate Fellows | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1GD242 | David W. & Marion S. Ellis Fund | 61CPEX | Part Time Salary | 1,200.57 | 0.00 | 0.00 |
| 1GE003 | James R Carter Professorship | 611BSO | Summer Salaries AY faculty - other | 8,196.93 | 0.00 | 0.00 |
| 1GE003 | James R Carter Professorship | 611BXM | Supplemental-Other-Misc | 15,000.18 | 0.00 | 0.00 |
| 1GE003 | James R Carter Professorship | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1GE003 | James R Carter Professorship | 61SNSH | Student Labor | 1,587.65 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | 611BAS | Admin Stipend-Act, Chair, Etc | 20,000.00 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | 611BXM | Supplemental-Other-Misc | 9,579.26 | 2,306.27 | 2,306.27 |
| 1GE010 | Paul College of Business & Econ. | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | 61CPHX | Part Time Hourly | 0.00 | 1,245.00 | 1,245.00 |
| 1GE010 | Paul College of Business & Econ. | 61JBHO | Casual - Overtime | 0.00 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | 61JBHX | Casual - Hourly | 390.00 | 1,050.00 | 1,050.00 |
| 1GE010 | Paul College of Business & Econ. | 61SNSH | Student Labor | 3,567.00 | 2,729.00 | 2,729.00 |
| 1GE010 | Paul College of Business & Econ. | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1GE015 | Paul Holloway Prize Fund | 611F15 | Fac Tenure Track AAUP (UNH) | 17,169.58 | 0.00 | 0.00 |
| 1GE017 | Va Paul Dee Professorship | 611BSO | Summer Salaries AY faculty - other | 0.00 | 20,000.44 | 20,000.44 |
| 1GE017 | Va Paul Dee Professorship | 611BXM | Supplemental-Other-Misc | 17,000.36 | 0.00 | 0.00 |
| 1GE026 | Albin Entrepreneurship Fund | 611BXM | Supplemental-Other-Misc | 5,000.00 | 0.00 | 0.00 |
| 1GE026 | Albin Entrepreneurship Fund | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GE026 | Albin Entrepreneurship Fund | 61SNSH | Student Labor | 537.00 | 346.50 | 346.50 |
| 1GE026 | Albin Entrepreneurship Fund | 61SNWS | College Work Study | 172.50 | 107.50 | 107.50 |
| 1GE028 | Small Business Development Gift | 615F10 | PAT | 7,171.35 | 0.00 | 0.00 |
| 1GE028 | Small Business Development Gift | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1GE028 | Small Business Development Gift | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 1GE028 | Small Business Development Gift | 61CPHX | Part Time Hourly | 49,155.49 | 33,543.78 | 33,543.78 |
| 1GE028 | Small Business Development Gift | 61DTHX | Full Time Temp - Hourly | 9,618.70 | 0.00 | 0.00 |
| 1GE028 | Small Business Development Gift | 61JBEX | Casual - Exempt | 347.54 | 1,320.00 | 1,320.00 |
| 1GE028 | Small Business Development Gift | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GE029 | Entrepreneurial Leadership | 611BXM | Supplemental-Other-Misc | 0.00 | 706.43 | 706.43 |
| 1GE035 | Charles F Johnson Fund | 611BXM | Supplemental-Other-Misc | 0.00 | 4,293.76 | 4,293.76 |
| 1GE037 | Reginald F Atkins Chair | 611BXM | Supplemental-Other-Misc | 10,000.38 | 10,000.38 | 10,000.38 |
| 1GE037 | Reginald F Atkins Chair | 611F15 | Fac Tenure Track AAUP (UNH) | 50,944.40 | 79,521.60 | 79,521.60 |
| 1GE043 | Nelson Fund for Business Innovation | 61SNSH | Student Labor | 30.00 | 96.00 | 96.00 |
| 1GE043 | Nelson Fund for Business Innovation | 61SNWS | College Work Study | 24.00 | 0.00 | 0.00 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 611BAS | Admin Stipend-Act, Chair, Etc | 10,000.12 | 10,000.22 | 10,000.22 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 611BSO | Summer Salaries AY faculty - other | 23,142.02 | 11,936.80 | 11,936.80 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 61CBEX | Part Time Salary (w/ status) | 0.00 | 8,829.14 | 8,829.14 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 61CPHX | Part Time Hourly | 24,639.75 | 2,849.00 | 2,849.00 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 61SNSH | Student Labor | 0.00 | 1,095.00 | 1,095.00 |
| 1GE056 | Accounting & Finance Gift Fund | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 500.00 | 500.00 |
| 1GE060 | Dwayne Wrightsman Prof./Finance | 611BXM | Supplemental-Other-Misc | 17,307.75 | 18,000.13 | 18,000.13 |
| 1GE061 | Hospitality Mgmt Student Developmnt | 61JBHX | Casual - Hourly | 0.00 | 160.13 | 160.13 |
| 1GE061 | Hospitality Mgmt Student Developmnt | 61SNSH | Student Labor | 457.50 | 0.00 | 0.00 |
| 1GE061 | Hospitality Mgmt Student Developmnt | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1GE067 | JA Hogan Distinguished Visiting Pro | 611BXM | Supplemental-Other-Misc | 10,000.12 | 10,000.22 | 10,000.22 |
| 1GE067 | JA Hogan Distinguished Visiting Pro | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GE067 | JA Hogan Distinguished Visiting Pro | 61JBHX | Casual - Hourly | 525.00 | 0.00 | 0.00 |
| 1GE077 | Alan M. Freedman Gfit Fund | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1GE077 | Alan M. Freedman Gfit Fund | 61KBAW | OTP - Honor & Recog Awrd | 500.00 | 0.00 | 0.00 |
| 1GE093 | Todd Crockett Professorship - Econ. | 611BXM | Supplemental-Other-Misc | 0.00 | 9,225.26 | 9,225.26 |
| 1GE099 | Paul Fund for Innovation | 611BSO | Summer Salaries AY faculty - other | 11,994.67 | 21,395.88 | 21,395.88 |
| 1GE099 | Paul Fund for Innovation | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 6,000.00 | 6,000.00 |
| 1GE099 | Paul Fund for Innovation | 611BXM | Supplemental-Other-Misc | 41,901.22 | 23,302.37 | 23,302.37 |
| 1GE099 | Paul Fund for Innovation | 611BXT | Supplemental-Teaching | 5,000.00 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 611F16 | Lecturer UNHLU-AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 611F70 | Faculty NTT Clinical | 17,648.54 | 18,702.00 | 18,702.00 |
| 1GE099 | Paul Fund for Innovation | 611PFS | [NSE] Faculty Semester/Term | 7,000.13 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,050.00 | 2,050.00 |
| 1GE099 | Paul Fund for Innovation | 613N10 | Graduate Assistant | 0.00 | 750.00 | 750.00 |
| 1GE099 | Paul Fund for Innovation | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 61CBEX | Part Time Salary (w/ status) | 12,095.09 | 16,625.00 | 16,625.00 |
| 1GE099 | Paul Fund for Innovation | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 61CPEX | Part Time Salary | 0.00 | 2,050.00 | 2,050.00 |
| 1GE099 | Paul Fund for Innovation | 61CPHX | Part Time Hourly | 982.50 | 32.50 | 32.50 |
| 1GE099 | Paul Fund for Innovation | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 61JBEX | Casual - Exempt | 0.00 | 2,150.00 | 2,150.00 |
| 1GE099 | Paul Fund for Innovation | 61JBHX | Casual - Hourly | 2,774.00 | 2,638.35 | 2,638.35 |
| 1GE099 | Paul Fund for Innovation | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 61SNHO | Student Labor - Overtime | 9.39 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 61SNSH | Student Labor | 10,190.28 | 16,481.75 | 16,481.75 |
| 1GE099 | Paul Fund for Innovation | 61SNWS | College Work Study | 1,464.23 | 4,274.90 | 4,274.90 |
| 1GE100 | Center for Family Business | 615F10 | PAT | 26,133.57 | 0.00 | 0.00 |
| 1GE100 | Center for Family Business | 61CPEX | Part Time Salary | 0.00 | 26,547.51 | 26,547.51 |
| 1GE100 | Center for Family Business | 61CPHX | Part Time Hourly | 616.23 | 4,608.05 | 4,608.05 |
| 1GE100 | Center for Family Business | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1GE102 | UNH Sales Center of Excellence | 611BAS | Admin Stipend-Act, Chair, Etc | 15,000.00 | 0.00 | 0.00 |
| 1GE102 | UNH Sales Center of Excellence | 611BXM | Supplemental-Other-Misc | 10,000.12 | 0.00 | 0.00 |
| 1GE103 | Hospitality Advisory Board Gifts | 611BST | Summer Salary AY Fac-Teaching | 4,000.00 | 0.00 | 0.00 |
| 1GE108 | Dunkin' Brands for RIFC | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 13,123.69 | 13,123.69 |
| 1GE108 | Dunkin' Brands for RIFC | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1GE108 | Dunkin' Brands for RIFC | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1GE108 | Dunkin' Brands for RIFC | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1GE109 | Ctr for Social Innovation & Enterpr | 611B | Faculty-Base Benefits | 0.00 | 0.00 | 0.00 |
| 1GE109 | Ctr for Social Innovation & Enterpr | 615F10 | PAT | 39,763.26 | 0.00 | 0.00 |
| 1GE109 | Ctr for Social Innovation & Enterpr | 61CPEX | Part Time Salary | 1,845.00 | 0.00 | 0.00 |
| 1GE109 | Ctr for Social Innovation & Enterpr | 61CPHX | Part Time Hourly | 1,672.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|--------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 1GE109 | Ctr for Social Innovation & Enterpr | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1GE114 | The Collins FIRE Fund | 61CPHX | Part Time Hourly | 126.00 | 93.00 | 93.00 |
| 1GE114 | The Collins FIRE Fund | 61SNSH | Student Labor | 405.00 | 2,238.75 | 2,238.75 |
| 1GE114 | The Collins FIRE Fund | 61SNWS | College Work Study | 0.00 | 316.50 | 316.50 |
| 1GE117 | Choice Hotels International | 61SNSH | Student Labor | 2,108.70 | 1,459.05 | 1,459.05 |
| 1GE121 | Maxine Mazur '78 Women's Leadership | 61JBHX | Casual - Hourly | 885.00 | 0.00 | 0.00 |
| 1GE124 | RAF Program Support | 615F10 | PAT | 4,966.37 | 0.00 | 0.00 |
| 1GF003 | Rand-Stearns Professorship | 61SNHO | Student Labor - Overtime | 42.21 | 0.00 | 0.00 |
| 1GF003 | Rand-Stearns Professorship | 61SNSH | Student Labor | 956.25 | 131.25 | 131.25 |
| 1GF007 | College of Health & Human Svcs | 61KBAW | OTP - Honor & Recog Awrd | 5,000.00 | 2,000.00 | 2,000.00 |
| 1GF008 | Hamilton Putnam Scholarship | 61KBAW | OTP - Honor & Recog Awrd | (1,000.00) | 1,000.00 | 1,000.00 |
| 1GF028 | The Northeast Passage Fund | 61BBSO | Summer Salaries AY faculty - other | 1,596.53 | 1,003.53 | 1,003.53 |
| 1GF028 | The Northeast Passage Fund | 615F10 | PAT | 209,972.49 | 84,279.23 | 84,279.23 |
| 1GF028 | The Northeast Passage Fund | 617BHO | Operating Staff-Overtime | 329.87 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 617F10 | Operating Staff | 29,674.10 | 282.68 | 282.68 |
| 1GF028 | The Northeast Passage Fund | 61CPEX | Part Time Salary | 1,610.00 | 19,341.75 | 19,341.75 |
| 1GF028 | The Northeast Passage Fund | 61CPHX | Part Time Hourly | 0.00 | 15,822.66 | 15,822.66 |
| 1GF028 | The Northeast Passage Fund | 61DTEX | Full Time Temp - Exempt | 26,320.59 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 61JBEX | Casual - Exempt | 180.00 | 104.58 | 104.58 |
| 1GF028 | The Northeast Passage Fund | 61SNSH | Student Labor | 0.00 | 6,400.40 | 6,400.40 |
| 1GF028 | The Northeast Passage Fund | 61SNWS | College Work Study | 0.00 | 739.07 | 739.07 |
| 1GF037 | Sackett Professorship | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1GF037 | Sackett Professorship | 61SNSH | Student Labor | 0.00 | 703.50 | 703.50 |
| 1GF042 | Dean Roger A Ritvo Award Fund | 61KBAW | OTP - Honor & Recog Awrd | 553.50 | 0.00 | 0.00 |
| 1GF045 | Grimes Family Fund | 61SNSH | Student Labor | 840.00 | 0.00 | 0.00 |
| 1GF061 | Family Studies Gift Fund | 61CPHX | Part Time Hourly | 480.00 | 0.00 | 0.00 |
| 1GF063 | England Family Fund | 613N50 | Graduate - Stipend Only | 0.00 | 3,800.01 | 3,800.01 |
| 1GF063 | England Family Fund | 61CPEX | Part Time Salary | 220.00 | 0.00 | 0.00 |
| 1GF063 | England Family Fund | 61SNSH | Student Labor | 990.00 | 0.00 | 0.00 |
| 1GF065 | IOD Leadership Series Gift Fund | 611F60 | Faculty NTT Research | 1,716.76 | 4,804.52 | 4,804.52 |
| 1GF065 | IOD Leadership Series Gift Fund | 611F70 | Faculty NTT Clinical | 32,462.75 | 19,900.20 | 19,900.20 |
| 1GF065 | IOD Leadership Series Gift Fund | 615F10 | PAT | 8,357.08 | 7,193.55 | 7,193.55 |
| 1GF065 | IOD Leadership Series Gift Fund | 617BHO | Operating Staff-Overtime | 0.00 | 0.02 | 0.02 |
| 1GF065 | IOD Leadership Series Gift Fund | 617F10 | Operating Staff | 4,989.89 | 6,222.65 | 6,222.65 |
| 1GF065 | IOD Leadership Series Gift Fund | 61CPHX | Part Time Hourly | 43,965.98 | 34,680.07 | 34,680.07 |
| 1GF065 | IOD Leadership Series Gift Fund | 61JBEX | Casual - Exempt | 1,450.00 | 0.00 | 0.00 |
| 1GF065 | IOD Leadership Series Gift Fund | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1GF073 | NEP Rugby Team | 615F10 | PAT | 0.00 | 2,354.78 | 2,354.78 |
| 1GF073 | NEP Rugby Team | 617F10 | Operating Staff | 0.00 | 706.72 | 706.72 |
| 1GF073 | NEP Rugby Team | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 1GF073 | NEP Rugby Team | 61JBEX | Casual - Exempt | 0.00 | 522.88 | 522.88 |
| 1GF076 | Kennett & Patricia Kendall Endowmen | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1GF076 | Kennett & Patricia Kendall Endowmen | 61CPHX | Part Time Hourly | 3,751.00 | 0.00 | 0.00 |
| 1GF076 | Kennett & Patricia Kendall Endowmen | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 1GF076 | Kennett & Patricia Kendall Endowmen | 61JNVT | Casual - Volunteer Services | 0.00 | 0.00 | 0.00 |
| 1GF079 | Inst for Health Policy&Practice | 61CPEX | Part Time Salary | 300.00 | 200.00 | 200.00 |
| 1GF079 | Inst for Health Policy&Practice | 61CPHX | Part Time Hourly | 0.00 | 889.00 | 889.00 |
| 1GF079 | Inst for Health Policy&Practice | 61SNSH | Student Labor | 9.00 | 4.50 | 4.50 |
| 1GF080 | IOD -Inclusive Communities Projects | 611F60 | Faculty NTT Research | 0.00 | 1,464.42 | 1,464.42 |
| 1GF080 | IOD -Inclusive Communities Projects | 615F10 | PAT | 9,224.27 | 8,186.44 | 8,186.44 |
| 1GF080 | IOD -Inclusive Communities Projects | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 1GF080 | IOD -Inclusive Communities Projects | 617F10 | Operating Staff | 341.56 | 4,279.55 | 4,279.55 |
| 1GF080 | IOD -Inclusive Communities Projects | 61CPHX | Part Time Hourly | 10,730.84 | 0.00 | 0.00 |
| 1GF080 | IOD -Inclusive Communities Projects | 61JBEX | Casual - Exempt | 360.10 | 785.18 | 785.18 |
| 1GF081 | Northeast Passage Sled Hockey | 61CPHX | Part Time Hourly | 750.00 | 0.00 | 0.00 |
| 1GF089 | Chace '11 Fund for Athlete Developmt | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GF089 | Chace '11 Fund for Athlete Developmt | 61JNVT | Casual - Volunteer Services | 0.00 | 0.00 | 0.00 |
| 1GF089 | Chace '11 Fund for Athlete Developmt | 61SNNF | Student Non FLSA | 0.00 | 0.00 | 0.00 |
| 1GF089 | Chace '11 Fund for Athlete Developmt | 61SNSH | Student Labor | 3,021.38 | 2,039.63 | 2,039.63 |
| 1GF089 | Chace '11 Fund for Athlete Developmt | 61SNWS | College Work Study | 40.69 | 720.00 | 720.00 |
| 1GF090 | NH Citizens Health Initiative | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1GF090 | NH Citizens Health Initiative | 61JBEX | Casual - Exempt | 900.12 | 900.19 | 900.19 |
| 1GF090 | NH Citizens Health Initiative | 61SNSH | Student Labor | 30.88 | 13.50 | 13.50 |
| 1GF093 | Operational Learning Network - APCD | 615F10 | PAT | 5,343.71 | 9,238.05 | 9,238.05 |
| 1GF093 | Operational Learning Network - APCD | 61CPHX | Part Time Hourly | 0.00 | 170.64 | 170.64 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 1GF093 | Operational Learning Network - APCD | 61SNSH | Student Labor | 144.00 | 303.75 | 303.75 |
| 1GF094 | Accountable Care Project Fund | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1GF094 | Accountable Care Project Fund | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1GF094 | Accountable Care Project Fund | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GF095 | Center for Professional Excellence | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1GF096 | John Smith '50 Northeast Passage Fd | 615F10 | PAT | 1,761.23 | 5,825.00 | 5,825.00 |
| 1GF096 | John Smith '50 Northeast Passage Fd | 61CPHX | Part Time Hourly | 1,834.25 | 4,609.60 | 4,609.60 |
| 1GF096 | John Smith '50 Northeast Passage Fd | 61SNSH | Student Labor | 5,881.38 | 2,237.51 | 2,237.51 |
| 1GF096 | John Smith '50 Northeast Passage Fd | 61SNWS | College Work Study | 1,853.63 | 0.00 | 0.00 |
| 1GF100 | NEP - Power Soccer Program | 615F10 | PAT | 0.00 | 4,709.70 | 4,709.70 |
| 1GF100 | NEP - Power Soccer Program | 61CPEX | Part Time Salary | 0.00 | 3,174.10 | 3,174.10 |
| 1GF100 | NEP - Power Soccer Program | 61CPHX | Part Time Hourly | 0.00 | 12,552.90 | 12,552.90 |
| 1GF100 | NEP - Power Soccer Program | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 1GF100 | NEP - Power Soccer Program | 61JNVT | Casual - Volunteer Services | 0.00 | 0.00 | 0.00 |
| 1GF100 | NEP - Power Soccer Program | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GF105 | Behavioral Health Integration- NHCF | 611F70 | Faculty NTT Clinical | 97.29 | 0.00 | 0.00 |
| 1GF105 | Behavioral Health Integration- NHCF | 615F10 | PAT | 0.00 | 11,128.64 | 11,128.64 |
| 1GF105 | Behavioral Health Integration- NHCF | 61CPEX | Part Time Salary | 0.00 | 812.02 | 812.02 |
| 1GF105 | Behavioral Health Integration- NHCF | 61SNSH | Student Labor | 1,885.70 | 752.75 | 752.75 |
| 1GF108 | The Collins NEP Fund | 61CBHO | Part Time - Overtime | 9.65 | 0.00 | 0.00 |
| 1GF108 | The Collins NEP Fund | 61CPEX | Part Time Salary | 0.00 | 9,225.13 | 9,225.13 |
| 1GF108 | The Collins NEP Fund | 61CPHX | Part Time Hourly | 4,860.89 | 2,164.51 | 2,164.51 |
| 1GF112 | GCT Northeast Passage Fund | 615F10 | PAT | 9,894.32 | 0.00 | 0.00 |
| 1GF112 | GCT Northeast Passage Fund | 61CPEX | Part Time Salary | 390.00 | 0.00 | 0.00 |
| 1GF112 | GCT Northeast Passage Fund | 61CPHX | Part Time Hourly | 11,797.50 | 0.00 | 0.00 |
| 1GF119 | Health Law-Substance Use Disorders | 615F10 | PAT | 6,256.50 | 0.00 | 0.00 |
| 1GF119 | Health Law-Substance Use Disorders | 61CPHX | Part Time Hourly | 11,315.00 | 0.00 | 0.00 |
| 1GF121 | NEP - Student Worker Program | 61CPHX | Part Time Hourly | 1,323.00 | 0.00 | 0.00 |
| 1GG013 | Class 1936 End/Cult Enrich | 61KBAW | OTP - Honor & Recog Awrd | 950.00 | 0.00 | 0.00 |
| 1GG039 | H T Heath Endow - Ben Thompson | 61SNSH | Student Labor | 100.00 | 0.00 | 0.00 |
| 1GG187 | Upward Bound Student Supp Gifts | 61CPHX | Part Time Hourly | 0.00 | 2,400.00 | 2,400.00 |
| 1GJ058 | UNH Rowing Club - Men's | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GJ122 | UNH Rowing Club - Women's | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GJ133 | Women's Lacrosse Club Gift Fund | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GJ153 | Campus Rec Student Development | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GL024 | Douglas/Helena Mcelwain Milne | 615F10 | PAT | 32,779.99 | 41,602.38 | 41,602.38 |
| 1GL024 | Douglas/Helena Mcelwain Milne | 61CPHX | Part Time Hourly | 8,050.00 | 0.00 | 0.00 |
| 1GL027 | Traditional Jazz Collection | 61CBHO | Part Time - Overtime | 250.00 | 0.00 | 0.00 |
| 1GL027 | Traditional Jazz Collection | 61CPHX | Part Time Hourly | 15,950.00 | 16,500.00 | 16,500.00 |
| 1GL044 | E Ruth Buxton Stephenson Fund | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GL044 | E Ruth Buxton Stephenson Fund | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1GL054 | Collins Fund for Digital Collection | 611BXM | Supplemental-Other-Misc | 0.00 | (3,000.15) | (3,000.15) |
| 1GL067 | Collins' Fund for Library Support | 611BXM | Supplemental-Other-Misc | 0.00 | 3,000.15 | 3,000.15 |
| 1GL071 | Trad. Dance & Music Collections | 61CPHX | Part Time Hourly | 6,227.00 | 9,902.25 | 9,902.25 |
| 1GR029 | UNH InterOperability Lab Gift Fund | 615F10 | PAT | 7,336.52 | (178.03) | (178.03) |
| 1GR029 | UNH InterOperability Lab Gift Fund | 61CBHO | Part Time - Overtime | 0.00 | 4.00 | 4.00 |
| 1GR029 | UNH InterOperability Lab Gift Fund | 61CPEX | Part Time Salary | 1,200.00 | 1,200.00 | 1,200.00 |
| 1GR029 | UNH InterOperability Lab Gift Fund | 61CPHX | Part Time Hourly | 0.00 | 13,772.00 | 13,772.00 |
| 1GR029 | UNH InterOperability Lab Gift Fund | 61DBHO | Full Time Temp - Overtime | 6.75 | 0.00 | 0.00 |
| 1GR029 | UNH InterOperability Lab Gift Fund | 61DTHX | Full Time Temp - Hourly | 20,972.25 | 0.00 | 0.00 |
| 1GR035 | Wildcatalysts Network Program | 61SNSH | Student Labor | 4,670.40 | 132.00 | 132.00 |
| 1GR035 | Wildcatalysts Network Program | 61SNWS | College Work Study | 2,010.00 | 0.00 | 0.00 |
| 1GRPEC | UNHI Entrepreneurship Center | 615F10 | PAT | (3,250.00) | 147,952.49 | 147,952.49 |
| 1GRPEC | UNHI Entrepreneurship Center | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1GRPEC | UNHI Entrepreneurship Center | 61DTHX | Full Time Temp - Hourly | 8,350.00 | 740.00 | 740.00 |
| 1GRPEC | UNHI Entrepreneurship Center | 61JBEX | Casual - Exempt | 900.12 | 900.19 | 900.19 |
| 1GRPEC | UNHI Entrepreneurship Center | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 5,600.00 | 5,600.00 |
| 1GRPEC | UNHI Entrepreneurship Center | 61SNSH | Student Labor | 0.00 | 492.00 | 492.00 |
| 1GRPEC | UNHI Entrepreneurship Center | 61SNWS | College Work Study | 0.00 | 1,489.50 | 1,489.50 |
| 1GRPTP | PTP ECenter Support | 615F10 | PAT | 84,480.04 | 0.00 | 0.00 |
| 1GS018 | Cheerleaders Annual Fundraising | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1GS028 | UNH Men's Hockey | 615F10 | PAT | 12,332.08 | 11,800.17 | 11,800.17 |
| 1GS028 | UNH Men's Hockey | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1GS029 | Cat Club | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1GS029 | Cat Club | 61DTEX | Full Time Temp - Exempt | 2,812.50 | 4,276.46 | 4,276.46 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 1GS029 | Cat Club | 61DTHX | Full Time Temp - Hourly | 3,483.48 | 0.00 | 0.00 |
| 1GS029 | Cat Club | 61JBEX | Casual - Exempt | 6,829.00 | 600.00 | 600.00 |
| 1GS029 | Cat Club | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GS031 | Friends of Men's Basketball | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 1GS032 | UNH Ski Teams Endowed Fund | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 1GS035 | Friends of Men's CC/Track | 61CBHO | Part Time - Overtime | 58.75 | 58.76 | 58.76 |
| 1GS035 | Friends of Men's CC/Track | 61CPEX | Part Time Salary | 125.00 | 130.00 | 130.00 |
| 1GS035 | Friends of Men's CC/Track | 61CPHX | Part Time Hourly | 6,403.75 | 11,985.00 | 11,985.00 |
| 1GS035 | Friends of Men's CC/Track | 61SNSH | Student Labor | 0.00 | 95.00 | 95.00 |
| 1GS039 | Academic/Athletic Support Fund | 615F10 | PAT | 54,350.08 | 53,147.53 | 53,147.53 |
| 1GS039 | Academic/Athletic Support Fund | 61CPHX | Part Time Hourly | 5,727.00 | 0.00 | 0.00 |
| 1GS039 | Academic/Athletic Support Fund | 61DTEX | Full Time Temp - Exempt | 35,000.16 | 0.00 | 0.00 |
| 1GS039 | Academic/Athletic Support Fund | 61SNSH | Student Labor | 2,838.00 | 0.00 | 0.00 |
| 1GS039 | Academic/Athletic Support Fund | 61SNWS | College Work Study | 628.13 | 0.00 | 0.00 |
| 1GS046 | Friends of Women's CC/Track | 61CPEX | Part Time Salary | 125.00 | 130.00 | 130.00 |
| 1GS048 | Friends of Women's Soccer | 61CPEX | Part Time Salary | 500.00 | 100.00 | 100.00 |
| 1GS048 | Friends of Women's Soccer | 61CPHX | Part Time Hourly | 0.00 | 120.00 | 120.00 |
| 1GS048 | Friends of Women's Soccer | 61JBEX | Casual - Exempt | 0.00 | 120.00 | 120.00 |
| 1GS049 | Friends of Women's Lacrosse | 61CPHX | Part Time Hourly | 0.00 | 367.50 | 367.50 |
| 1GS049 | Friends of Women's Lacrosse | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1GS049 | Friends of Women's Lacrosse | 61JBHX | Casual - Hourly | 795.00 | 555.00 | 555.00 |
| 1GS049 | Friends of Women's Lacrosse | 61SNSH | Student Labor | 320.00 | 300.00 | 300.00 |
| 1GS051 | Friends of Women's Field Hockey | 61CBEX | Part Time Salary (w/ status) | 300.00 | 0.00 | 0.00 |
| 1GS051 | Friends of Women's Field Hockey | 61CPEX | Part Time Salary | 0.00 | 255.00 | 255.00 |
| 1GS051 | Friends of Women's Field Hockey | 61DTEX | Full Time Temp - Exempt | 3,958.50 | 0.00 | 0.00 |
| 1GS051 | Friends of Women's Field Hockey | 61JBEX | Casual - Exempt | 0.00 | 500.00 | 500.00 |
| 1GS051 | Friends of Women's Field Hockey | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 500.00 | 500.00 |
| 1GS054 | UNH Gym Cat Club | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 1,000.00 | 1,000.00 |
| 1GS057 | Friends of Women's Volleyball | 61CPEX | Part Time Salary | 4,550.00 | 0.00 | 0.00 |
| 1GS057 | Friends of Women's Volleyball | 61CPHX | Part Time Hourly | 0.00 | 60.00 | 60.00 |
| 1GS057 | Friends of Women's Volleyball | 61SNSH | Student Labor | 100.00 | 0.00 | 0.00 |
| 1GS067 | Friends of Men's Hockey | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 1GS067 | Friends of Men's Hockey | 61CPEX | Part Time Salary | 0.00 | 10,000.00 | 10,000.00 |
| 1GS067 | Friends of Men's Hockey | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 10,000.00 | 10,000.00 |
| 1GS095 | Dorothy T Hobbs Endowed Fund | 61SNSH | Student Labor | 0.00 | 313.02 | 313.02 |
| 1GS095 | Dorothy T Hobbs Endowed Fund | 61SNWS | College Work Study | 0.00 | 1,249.74 | 1,249.74 |
| 1GS109 | Tina True Memorial Fund | 61CPHX | Part Time Hourly | 750.00 | 0.00 | 0.00 |
| 1GS110 | Athletic Director's Priorities | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1GS111 | Strength & Conditioning Training | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GS112 | Student-Athlete Opportunity Fund | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GS112 | Student-Athlete Opportunity Fund | 61SNSH | Student Labor | 4,773.75 | 5,483.75 | 5,483.75 |
| 1GS112 | Student-Athlete Opportunity Fund | 61SNWS | College Work Study | 968.75 | 3,590.82 | 3,590.82 |
| 1GS180 | NCAA Special One-Time Distribution | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1GS180 | NCAA Special One-Time Distribution | 61CPHX | Part Time Hourly | 25,615.00 | 0.00 | 0.00 |
| 1GS180 | NCAA Special One-Time Distribution | 61DBHO | Full Time Temp - Overtime | 54.58 | 0.00 | 0.00 |
| 1GS180 | NCAA Special One-Time Distribution | 61DTEX | Full Time Temp - Exempt | 32,750.13 | 0.00 | 0.00 |
| 1GS180 | NCAA Special One-Time Distribution | 61DTHX | Full Time Temp - Hourly | 15,213.15 | 0.00 | 0.00 |
| 1GS180 | NCAA Special One-Time Distribution | 61SNSH | Student Labor | 1,933.50 | 0.00 | 0.00 |
| 1GS180 | NCAA Special One-Time Distribution | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 1GX003 | Marine Docent Endowed Fund | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1GX006 | CE Gifts-Sea Grant&Water Res | 61DBHO | Full Time Temp - Overtime | 5.00 | 0.00 | 0.00 |
| 1GX006 | CE Gifts-Sea Grant&Water Res | 61DTHX | Full Time Temp - Hourly | 2,727.50 | 0.00 | 0.00 |
| 1GX006 | CE Gifts-Sea Grant&Water Res | 61SNSH | Student Labor | 1,192.75 | 0.00 | 0.00 |
| 1GX007 | Community & Economic Development | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - all other

| | | | | | | |
|--------|-------------------------------------|--------|------------------------------------|------------|------------|------------|
| 1GX009 | Food & Agriculture Gift Fund | 61CPHX | Part Time Hourly | 0.00 | 352.06 | 352.06 |
| 1GX009 | Food & Agriculture Gift Fund | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1GX009 | Food & Agriculture Gift Fund | 61JBHX | Casual - Hourly | 0.00 | 148.88 | 148.88 |
| 1GX009 | Food & Agriculture Gift Fund | 61SNHO | Student Labor - Overtime | 0.00 | 63.25 | 63.25 |
| 1GX009 | Food & Agriculture Gift Fund | 61SNSH | Student Labor | 4,272.00 | 3,187.75 | 3,187.75 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 61SNSH | Student Labor | 747.00 | 0.00 | 0.00 |
| 1GX011 | CE Youth & Family Development | 61CBHO | Part Time - Overtime | 0.00 | 10.00 | 10.00 |
| 1GX011 | CE Youth & Family Development | 61CPHX | Part Time Hourly | 0.00 | 1,506.04 | 1,506.04 |
| 1GX012 | CE Natural Resources Gift Fund | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GX012 | CE Natural Resources Gift Fund | 61SNHO | Student Labor - Overtime | 2.50 | 37.50 | 37.50 |
| 1GX012 | CE Natural Resources Gift Fund | 61SNSH | Student Labor | 3,491.95 | 6,262.50 | 6,262.50 |
| 1GX025 | NH 4-H Horse Program Fund | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 1GX031 | Grube Other Research | 61SNSH | Student Labor | 39.00 | 0.00 | 0.00 |
| 1GX036 | Caswell Fund-Resrch Teaching Outrch | 61DBHO | Full Time Temp - Overtime | 35.75 | 5.00 | 5.00 |
| 1GX036 | Caswell Fund-Resrch Teaching Outrch | 61DTHX | Full Time Temp - Hourly | 3,432.00 | 3,548.00 | 3,548.00 |
| 1GX036 | Caswell Fund-Resrch Teaching Outrch | 61SNHO | Student Labor - Overtime | 0.00 | 468.55 | 468.55 |
| 1GX036 | Caswell Fund-Resrch Teaching Outrch | 61SNSH | Student Labor | 9,130.95 | 22,180.78 | 22,180.78 |
| 1GX036 | Caswell Fund-Resrch Teaching Outrch | 61SNWS | College Work Study | 2,102.50 | 239.62 | 239.62 |
| 1GX037 | Ruth Stimson Community Outreach Fnd | 61CPEX | Part Time Salary | 3,577.66 | 5,300.86 | 5,300.86 |
| 1GX038 | Roy Foundation Conservation Fund | 616F10 | Extension Educator | 15,293.64 | 17,332.42 | 17,332.42 |
| 1GX041 | Dalrymple Community Outreach Fund | 61CPEX | Part Time Salary | 1,422.39 | 4,835.18 | 4,835.18 |
| 1GX042 | Extension Volunteers in Conservatio | 61SNSH | Student Labor | 1,792.50 | 0.00 | 0.00 |
| 1GX043 | Cooperative Extension Gift Fund | 61CPHX | Part Time Hourly | 0.00 | 3,543.96 | 3,543.96 |
| 1GX043 | Cooperative Extension Gift Fund | 61SNHO | Student Labor - Overtime | 117.50 | 0.00 | 0.00 |
| 1GX043 | Cooperative Extension Gift Fund | 61SNSH | Student Labor | 5,878.75 | 2,232.50 | 2,232.50 |
| 1GX046 | William Spaulding Sea Grant Endowme | 61JBHX | Casual - Hourly | 0.00 | 210.00 | 210.00 |
| 1GX051 | Saving Special Places Conference Fn | 616F10 | Extension Educator | 4,675.24 | 9,999.63 | 9,999.63 |
| 1GX052 | Briggs NH Land & Water Education | 616F10 | Extension Educator | 10,501.68 | 6,214.91 | 6,214.91 |
| 1GX060 | CE Stewardship Resource Center | 616F10 | Extension Educator | 590.24 | 0.00 | 0.00 |
| 1GX060 | CE Stewardship Resource Center | 61CPHX | Part Time Hourly | 5,618.90 | 0.00 | 0.00 |
| 1GX066 | UNH Nature Groupie | 61SNSH | Student Labor | 2,427.50 | 0.00 | 0.00 |
| 1GX067 | Deans-Career & Professional Success | 61SNSH | Student Labor | 2,160.00 | 0.00 | 0.00 |
| 1GZ000 | Peter Paul Chair in Space Science | 611F15 | Fac Tenure Track AAUP (UNH) | 118,279.53 | 118,705.09 | 118,705.09 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 16,238.97 | 8,601.75 | 8,601.75 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 611F60 | Faculty NTT Research | 1,420.51 | 7,518.15 | 7,518.15 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 613N30 | Graduate Research Assistant | 8,820.02 | 0.00 | 0.00 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 615F10 | PAT | 37,733.22 | 43,090.45 | 43,090.45 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 61CPHX | Part Time Hourly | 1,200.00 | 2,199.51 | 2,199.51 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 61DTEX | Full Time Temp - Exempt | 4,397.08 | 7,266.07 | 7,266.07 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 61JBEX | Casual - Exempt | 0.00 | 3,115.94 | 3,115.94 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 61SNSH | Student Labor | 1,344.50 | 2,281.89 | 2,281.89 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 61SNWS | College Work Study | 0.00 | 800.66 | 800.66 |
| 1GZ015 | DORIS CHILD RENEY ARMBRUST FUND | 61SNSH | Student Labor | 0.00 | 813.00 | 813.00 |
| 1GZ023 | ROBERT & DORIS TUTTLE ENDOWED FUN | 611F60 | Faculty NTT Research | (7,580.00) | 0.00 | 0.00 |
| 1GZ023 | ROBERT & DORIS TUTTLE ENDOWED FUN | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1GZ023 | ROBERT & DORIS TUTTLE ENDOWED FUN | 61KBBN | OTP-Bonus & Recruit-other than fac | 9,000.00 | 0.00 | 0.00 |
| 1GZ024 | NEW HAMPSHIRE ESTUARIES PROJECT F | 61CPHX | Part Time Hourly | 0.00 | 210.00 | 210.00 |
| 1GZ028 | SPAULDING JACKSON ESTUARINE LAB | 613B90 | Graduate Summer Appoint-Research | 692.31 | 692.31 | 692.31 |
| 1GZ032 | ANDERSON FAMILY FUND-MARINE PROGR | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GZ033 | PREP GIFT FUND | 615F10 | PAT | 3,254.61 | 0.00 | 0.00 |
| 1GZ033 | PREP GIFT FUND | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1GZ033 | PREP GIFT FUND | 61CPHX | Part Time Hourly | 0.00 | 11,062.50 | 11,062.50 |
| 1GZ033 | PREP GIFT FUND | 61SNSH | Student Labor | 6,170.00 | 0.00 | 0.00 |
| 1GZ144 | GEBCO Program Gift Fund | 615F10 | PAT | 1,929.85 | 0.00 | 0.00 |
| 1GZ163 | Rutman Shoals Marine Lab Scholars | 611F60 | Faculty NTT Research | 7,580.00 | 0.00 | 0.00 |
| 1GZ163 | Rutman Shoals Marine Lab Scholars | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1GZ163 | Rutman Shoals Marine Lab Scholars | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GZ165 | Shoals Artist-in-Residence Program | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 1GZH21 | CMB FACULTY SUPPORT | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 9,500.01 | 9,500.01 |
| 1GZH35 | CEPS FACULTY SUPPORT | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 48,380.05 | 48,380.05 |
| 1GZH36 | SMSOE Faculty Support | 611F60 | Faculty NTT Research | 20,973.47 | 9,753.73 | 9,753.73 |
| 1GZH45 | MARINE BIOLOGY PROGRAM | 615F10 | PAT | 2,380.77 | 0.00 | 0.00 |
| 1GZH45 | MARINE BIOLOGY PROGRAM | 61CPHX | Part Time Hourly | 786.00 | 0.00 | 0.00 |
| 1GZH45 | MARINE BIOLOGY PROGRAM | 61SNSH | Student Labor | 2,336.75 | 3,855.13 | 3,855.13 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 1GZH46 | OCEAN ENGINEERING PROGRAM | 615F10 | PAT | 1,073.63 | 0.00 | 0.00 |
| 1GZH46 | OCEAN ENGINEERING PROGRAM | 61CPHX | Part Time Hourly | 233.75 | 0.00 | 0.00 |
| 1GZH47 | OCEANOGRAPHY PROGRAM | 611F60 | Faculty NTT Research | 0.00 | 10,833.30 | 10,833.30 |
| 1GZH47 | OCEANOGRAPHY PROGRAM | 613B90 | Graduate Summer Appoint-Research | 4,429.92 | 0.00 | 0.00 |
| 1GZH47 | OCEANOGRAPHY PROGRAM | 61CPHX | Part Time Hourly | 1,622.50 | 0.00 | 0.00 |
| 1GZH53 | MARINE PROGRAM | 614F10 | Academic Administrator | 26,502.43 | 674.75 | 674.75 |
| 1GZH53 | MARINE PROGRAM | 615F10 | PAT | 64,985.82 | 89,679.13 | 89,679.13 |
| 1GZH78 | SHOALS MARINE LAB SUPPORT | 615F10 | PAT | 43,484.47 | (112,644.00) | (112,644.00) |
| 1GZH78 | SHOALS MARINE LAB SUPPORT | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1GZH80 | MP - RESEARCH & TRAVEL SPPT PAYOUT | 613B90 | Graduate Summer Appoint-Research | 0.00 | 230.62 | 230.62 |
| 1GZH80 | MP - RESEARCH & TRAVEL SPPT PAYOUT | 61SNSH | Student Labor | 0.00 | 333.50 | 333.50 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,011.14 | 16,111.75 | 16,111.75 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 615F10 | PAT | 5,051.27 | 15,326.69 | 15,326.69 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 61CPHX | Part Time Hourly | 3,362.50 | 0.00 | 0.00 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 61SNSH | Student Labor | 716.00 | 1,417.51 | 1,417.51 |
| 1U0ADJ | UNH Unrestricted Adjustments | 611N15 | Faculty Tenure Track AAUP UNH-Accr | 0.00 | 0.00 | 0.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 611BAS | Admin Stipend-Act, Chair, Etc | 76,650.22 | 72,696.22 | 72,696.22 |
| 1UA000 | Acad Affairs Educational & General | 611BFX | Faculty Casual | 1,000.01 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 611BSO | Summer Salaries AY faculty - other | 133,041.89 | 76,216.14 | 76,216.14 |
| 1UA000 | Acad Affairs Educational & General | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 999.88 | 999.88 |
| 1UA000 | Acad Affairs Educational & General | 611BST | Summer Salary AY Fac-Teaching | 91,866.07 | 28,006.02 | 28,006.02 |
| 1UA000 | Acad Affairs Educational & General | 611BXM | Supplemental-Other-Misc | 134,595.93 | 124,933.13 | 124,933.13 |
| 1UA000 | Acad Affairs Educational & General | 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 611F15 | Fac Tenure Track AAUP (UNH) | 192,832.48 | 90,597.39 | 90,597.39 |
| 1UA000 | Acad Affairs Educational & General | 611F16 | Lecturer UNHUU-AAUP (UNH) | 159,265.97 | 62,925.25 | 62,925.25 |
| 1UA000 | Acad Affairs Educational & General | 611F60 | Faculty NTT Research | 52,158.45 | 49,196.28 | 49,196.28 |
| 1UA000 | Acad Affairs Educational & General | 611F70 | Faculty NTT Clinical | 125,098.28 | 121,844.99 | 121,844.99 |
| 1UA000 | Acad Affairs Educational & General | 611N20 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 611PFS | [NSE] Faculty Semester/Term | 211,213.56 | 157,081.08 | 157,081.08 |
| 1UA000 | Acad Affairs Educational & General | 611PSM | Summer Salaries Faculty Adjunct | 78,386.24 | 137,470.50 | 137,470.50 |
| 1UA000 | Acad Affairs Educational & General | 613B91 | Graduate Summer Appoint-Teaching | 0.00 | 700.00 | 700.00 |
| 1UA000 | Acad Affairs Educational & General | 613N10 | Graduate Assistant | 147,310.45 | 149,120.46 | 149,120.46 |
| 1UA000 | Acad Affairs Educational & General | 613N50 | Graduate - Stipend Only | 79,374.76 | 56,649.99 | 56,649.99 |
| 1UA000 | Acad Affairs Educational & General | 613N60 | Graduate - PT Lecturer | 19,500.09 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 613N70 | Graduate Fellow | 300,900.60 | 283,887.53 | 283,887.53 |
| 1UA000 | Acad Affairs Educational & General | 614 | Academic Administrators | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 614F10 | Academic Administrator | 1,689,167.94 | 1,779,652.57 | 1,779,652.57 |
| 1UA000 | Acad Affairs Educational & General | 615 | Prof, Admin & Technical (PAT) | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 615F10 | PAT | 6,627,390.37 | 6,130,323.75 | 6,130,323.75 |
| 1UA000 | Acad Affairs Educational & General | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 617BHO | Operating Staff-Overtime | 2,653.48 | 2,950.72 | 2,950.72 |
| 1UA000 | Acad Affairs Educational & General | 617BLG | Operating Staff-Longevity | 30,435.51 | 31,767.64 | 31,767.64 |
| 1UA000 | Acad Affairs Educational & General | 617BSB | Operating Staff-Stand-By Pay | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 617F10 | Operating Staff | 1,323,933.97 | 1,385,361.32 | 1,385,361.32 |
| 1UA000 | Acad Affairs Educational & General | 618FBN | Other bonuses with full fringe | 1,679.00 | 1,275.00 | 1,275.00 |
| 1UA000 | Acad Affairs Educational & General | 61CBEX | Part Time Salary (w/ status) | 17,809.65 | 15,571.17 | 15,571.17 |
| 1UA000 | Acad Affairs Educational & General | 61CBHO | Part Time - Overtime | 0.00 | 11.90 | 11.90 |
| 1UA000 | Acad Affairs Educational & General | 61CBHS | Part Time - Shift | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 61CBHX | Part Time Hourly (w/ status) | 27,289.50 | 14,855.00 | 14,855.00 |
| 1UA000 | Acad Affairs Educational & General | 61CPEX | Part Time Salary | 127,150.42 | 160,297.60 | 160,297.60 |
| 1UA000 | Acad Affairs Educational & General | 61CPHX | Part Time Hourly | 172,794.17 | 187,702.63 | 187,702.63 |
| 1UA000 | Acad Affairs Educational & General | 61DBHO | Full Time Temp - Overtime | 86.80 | 667.67 | 667.67 |
| 1UA000 | Acad Affairs Educational & General | 61DTEX | Full Time Temp - Exempt | 0.00 | 75,000.03 | 75,000.03 |
| 1UA000 | Acad Affairs Educational & General | 61DTHX | Full Time Temp - Hourly | 70,995.15 | 34,247.50 | 34,247.50 |
| 1UA000 | Acad Affairs Educational & General | 61JBEX | Casual - Exempt | 20,381.55 | 19,898.77 | 19,898.77 |
| 1UA000 | Acad Affairs Educational & General | 61JBHO | Casual - Overtime | 5.10 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 61JBHX | Casual - Hourly | 18,980.01 | 24,927.80 | 24,927.80 |
| 1UA000 | Acad Affairs Educational & General | 61KBAW | OTP - Honor & Recog Awrd | 2,000.00 | 2,000.00 | 2,000.00 |
| 1UA000 | Acad Affairs Educational & General | 61KBBN | OTP-Bonus & Recruit-other than fac | 6,115.37 | 28,024.41 | 28,024.41 |
| 1UA000 | Acad Affairs Educational & General | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 61SNHO | Student Labor - Overtime | 96.27 | 172.29 | 172.29 |
| 1UA000 | Acad Affairs Educational & General | 61SNSH | Student Labor | 217,911.82 | 214,056.38 | 214,056.38 |
| 1UA000 | Acad Affairs Educational & General | 61SNWS | College Work Study | 87,027.30 | 76,151.59 | 76,151.59 |

| 1D - UNH - Durham | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|------------------------------------|--------|------------------------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | |
| 1UA000 | Acad Affairs Educational & General | 61U000 | Salary Offset Account | 0.00 | 0.00 |
| 1UA001 | Student Technology Fee | 615F10 | PAT | 584,685.06 | 640,263.67 |
| 1UA001 | Student Technology Fee | 617BHO | Operating Staff-Overtime | 6,758.52 | 2,971.12 |
| 1UA001 | Student Technology Fee | 617BLG | Operating Staff-Longevity | 1,587.33 | 815.27 |
| 1UA001 | Student Technology Fee | 617F10 | Operating Staff | 294,950.59 | 135,550.93 |
| 1UA001 | Student Technology Fee | 61CBHO | Part Time - Overtime | 103.25 | 111.38 |
| 1UA001 | Student Technology Fee | 61CPHX | Part Time Hourly | 19,728.14 | 22,700.14 |
| 1UA001 | Student Technology Fee | 61DBHO | Full Time Temp - Overtime | 108.00 | 272.00 |
| 1UA001 | Student Technology Fee | 61DTHX | Full Time Temp - Hourly | 24,742.00 | 58,160.00 |
| 1UA001 | Student Technology Fee | 61JBEX | Casual - Exempt | 3,600.48 | 3,600.76 |
| 1UA001 | Student Technology Fee | 61JBHO | Casual - Overtime | 0.00 | 0.00 |
| 1UA001 | Student Technology Fee | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 2,908.63 |
| 1UA001 | Student Technology Fee | 61SNHO | Student Labor - Overtime | 24.81 | 20.00 |
| 1UA001 | Student Technology Fee | 61SNSH | Student Labor | 96,930.92 | 102,476.19 |
| 1UA001 | Student Technology Fee | 61SNWS | College Work Study | 15,402.93 | 11,267.45 |
| 1UA001 | Student Technology Fee | 61U000 | Salary Offset Account | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 614F10 | Academic Administrator | 157,504.98 | 0.00 |
| 1UA002 | Career and Professional Services | 615F10 | PAT | 879,985.26 | 0.00 |
| 1UA002 | Career and Professional Services | 617BHO | Operating Staff-Overtime | 365.25 | 0.00 |
| 1UA002 | Career and Professional Services | 617F10 | Operating Staff | 35,445.90 | 0.00 |
| 1UA002 | Career and Professional Services | 618FBN | Other bonuses with full fringe | 692.95 | 0.00 |
| 1UA002 | Career and Professional Services | 61CBEX | Part Time Salary (w/ status) | 7,200.18 | 0.00 |
| 1UA002 | Career and Professional Services | 61CBHX | Part Time Hourly (w/ status) | 5,480.00 | 0.00 |
| 1UA002 | Career and Professional Services | 61CPEX | Part Time Salary | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 61SNHO | Student Labor - Overtime | 4.51 | 0.00 |
| 1UA002 | Career and Professional Services | 61SNSH | Student Labor | 28,278.49 | 0.00 |
| 1UA002 | Career and Professional Services | 61SNWS | College Work Study | 468.75 | 0.00 |
| 1UA002 | Career and Professional Services | 61U000 | Salary Offset Account | 0.00 | 0.00 |
| 1UAPPD | Acad Affairs Prepays | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 |
| 1UAPPD | Acad Affairs Prepays | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 |
| 1UAPPD | Acad Affairs Prepays | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 |
| 1UAPPD | Acad Affairs Prepays | 611F16 | Lecturer UNHUU-AAUP (UNH) | 0.00 | 0.00 |
| 1UAPPD | Acad Affairs Prepays | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 |
| 1UAPPD | Acad Affairs Prepays | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 |
| 1UAPPD | Acad Affairs Prepays | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 611BAS | Admin Stipend-Act, Chair, Etc | 139,798.92 | 100,985.19 |
| 1UB000 | COLSA General Fund | 611BSO | Summer Salaries AY faculty - other | 58,627.33 | 63,861.82 |
| 1UB000 | COLSA General Fund | 611BST | Summer Salary AY Fac-Teaching | 152,264.50 | 121,257.01 |
| 1UB000 | COLSA General Fund | 611BXM | Supplemental-Other-Misc | 1,952.00 | 0.00 |
| 1UB000 | COLSA General Fund | 611BXT | Supplemental-Teaching | 18,532.08 | 31,862.10 |
| 1UB000 | COLSA General Fund | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 611F15 | Fac Tenure Track AAUP (UNH) | 8,002,836.27 | 8,232,071.66 |
| 1UB000 | COLSA General Fund | 611F16 | Lecturer UNHUU-AAUP (UNH) | 1,457,264.21 | 1,290,924.60 |
| 1UB000 | COLSA General Fund | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 611F60 | Faculty NTT Research | 68,049.70 | 69,120.49 |
| 1UB000 | COLSA General Fund | 611F70 | Faculty NTT Clinical | 944,853.46 | 777,875.32 |
| 1UB000 | COLSA General Fund | 611PFS | [NSE] Faculty Semester/Term | 261,689.90 | 349,438.61 |
| 1UB000 | COLSA General Fund | 611PSM | Summer Salaries Faculty Adjunct | 18,684.00 | 15,550.00 |
| 1UB000 | COLSA General Fund | 613 | Graduate | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 613B90 | Graduate Summer Appoint-Research | 6,009.24 | 6,485.16 |
| 1UB000 | COLSA General Fund | 613B91 | Graduate Summer Appoint-Teaching | 19,360.00 | 21,240.05 |
| 1UB000 | COLSA General Fund | 613N10 | Graduate Assistant | 1,469,383.89 | 1,405,238.04 |
| 1UB000 | COLSA General Fund | 613N30 | Graduate Research Assistant | 37,700.12 | 16,639.98 |
| 1UB000 | COLSA General Fund | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 613N60 | Graduate - PT Lecturer | 2,136.00 | 20,430.12 |
| 1UB000 | COLSA General Fund | 614F10 | Academic Administrator | 566,483.37 | 627,992.01 |
| 1UB000 | COLSA General Fund | 615F10 | PAT | 1,172,649.50 | 891,526.46 |
| 1UB000 | COLSA General Fund | 616F10 | Extension Educator | 69,674.46 | 88,323.75 |
| 1UB000 | COLSA General Fund | 617BHO | Operating Staff-Overtime | 1,741.73 | 2,364.39 |
| 1UB000 | COLSA General Fund | 617BLG | Operating Staff-Longevity | 30,339.05 | 33,247.87 |
| 1UB000 | COLSA General Fund | 617F10 | Operating Staff | 724,534.53 | 687,291.29 |
| 1UB000 | COLSA General Fund | 618FBN | Other bonuses with full fringe | 13,634.20 | 1,500.00 |
| 1UB000 | COLSA General Fund | 61C | Part Time Temporary | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 61CBEX | Part Time Salary (w/ status) | 3,000.00 | 0.00 |
| 1UB000 | COLSA General Fund | 61CBHO | Part Time - Overtime | 45.24 | 167.83 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 1UB000 | COLSA General Fund | 61CPEX | Part Time Salary | 16,602.33 | 22,410.19 | 22,410.19 |
| 1UB000 | COLSA General Fund | 61CPHX | Part Time Hourly | 252,118.17 | 252,792.47 | 252,792.47 |
| 1UB000 | COLSA General Fund | 61DBHO | Full Time Temp - Overtime | 135.72 | 1,014.72 | 1,014.72 |
| 1UB000 | COLSA General Fund | 61DTHX | Full Time Temp - Hourly | 0.00 | 16,154.00 | 16,154.00 |
| 1UB000 | COLSA General Fund | 61JBEX | Casual - Exempt | 1,110.19 | 1,000.20 | 1,000.20 |
| 1UB000 | COLSA General Fund | 61K | One Time Payment | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 61KBAW | OTP - Honor & Recog Awrd | 35,450.24 | 35,000.17 | 35,000.17 |
| 1UB000 | COLSA General Fund | 61KBBN | OTP-Bonus & Recruit-other than fac | 477.84 | 5,524.71 | 5,524.71 |
| 1UB000 | COLSA General Fund | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 61S | Student | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 61SNHO | Student Labor - Overtime | 85.94 | 49.26 | 49.26 |
| 1UB000 | COLSA General Fund | 61SNSH | Student Labor | 70,236.09 | 52,164.17 | 52,164.17 |
| 1UB000 | COLSA General Fund | 61SNWS | College Work Study | 15,641.48 | 18,339.94 | 18,339.94 |
| 1UB022 | State AES Funds | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 611F15 | Fac Tenure Track AAUP (UNH) | 73,322.63 | 84,885.04 | 84,885.04 |
| 1UB022 | State AES Funds | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 613 | Graduate | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 613B90 | Graduate Summer Appoint-Research | 3,240.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 613N30 | Graduate Research Assistant | 31,760.12 | 36,599.94 | 36,599.94 |
| 1UB022 | State AES Funds | 615F10 | PAT | 47,561.41 | 36,136.04 | 36,136.04 |
| 1UB022 | State AES Funds | 617F10 | Operating Staff | 15,457.06 | 14,944.87 | 14,944.87 |
| 1UB022 | State AES Funds | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 61CPHX | Part Time Hourly | 12,512.50 | 5,558.00 | 5,558.00 |
| 1UB022 | State AES Funds | 61JBEX | Casual - Exempt | 2,160.34 | 2,160.56 | 2,160.56 |
| 1UB022 | State AES Funds | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 61SNSH | Student Labor | 2,235.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 611BSO | Summer Salaries AY faculty - other | 0.00 | 4,300.02 | 4,300.02 |
| 1UB025 | COLSA Farms | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 500.00 | 500.00 |
| 1UB025 | COLSA Farms | 615F10 | PAT | 393,705.06 | 390,325.21 | 390,325.21 |
| 1UB025 | COLSA Farms | 617BHO | Operating Staff-Overtime | 40,920.63 | 30,447.03 | 30,447.03 |
| 1UB025 | COLSA Farms | 617BHS | Operating Staff-Shift | 0.00 | 1.13 | 1.13 |
| 1UB025 | COLSA Farms | 617BLG | Operating Staff-Longevity | 764.39 | 744.59 | 744.59 |
| 1UB025 | COLSA Farms | 617F10 | Operating Staff | 405,770.95 | 283,808.20 | 283,808.20 |
| 1UB025 | COLSA Farms | 61CBHO | Part Time - Overtime | 99.01 | 584.96 | 584.96 |
| 1UB025 | COLSA Farms | 61CPEX | Part Time Salary | 6,110.02 | 506.25 | 506.25 |
| 1UB025 | COLSA Farms | 61CPHX | Part Time Hourly | 52,573.32 | 59,034.26 | 59,034.26 |
| 1UB025 | COLSA Farms | 61DBHO | Full Time Temp - Overtime | 0.00 | 30.00 | 30.00 |
| 1UB025 | COLSA Farms | 61DTHX | Full Time Temp - Hourly | 46,260.00 | 77,020.00 | 77,020.00 |
| 1UB025 | COLSA Farms | 61JBEX | Casual - Exempt | 7,501.00 | 3,625.51 | 3,625.51 |
| 1UB025 | COLSA Farms | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 61KBBN | OTP-Bonus & Recruit-other than fac | 573.08 | 1,698.89 | 1,698.89 |
| 1UB025 | COLSA Farms | 61SNHO | Student Labor - Overtime | 836.25 | 3,237.62 | 3,237.62 |
| 1UB025 | COLSA Farms | 61SNSH | Student Labor | 166,637.79 | 197,453.75 | 197,453.75 |
| 1UB025 | COLSA Farms | 61SNWS | College Work Study | 26,558.89 | 25,152.11 | 25,152.11 |
| 1UBPPD | COLSA General Prepaids | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 1UBPPD | COLSA General Prepaids | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1UBPPD | COLSA General Prepaids | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 1UBPPD | COLSA General Prepaids | 613B91 | Graduate Summer Appoint-Teaching | 0.00 | 0.00 | 0.00 |
| 1UBPPD | COLSA General Prepaids | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1UBSEQ | Ecoquest | 611BAS | Admin Stipend-Act, Chair, Etc | 8,000.20 | 8,000.17 | 8,000.17 |
| 1UBSIT | Study Abroad Italy | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 611BAS | Admin Stipend-Act, Chair, Etc | 252,346.40 | 230,563.92 | 230,563.92 |
| 1UC000 | COLA Educational and General | 611BBN | Faculty Bonus & Recruitment | 16,900.00 | 60,750.00 | 60,750.00 |
| 1UC000 | COLA Educational and General | 611BSO | Summer Salaries AY faculty - other | 30,923.08 | 88,914.62 | 88,914.62 |
| 1UC000 | COLA Educational and General | 611BST | Summer Salary AY Fac-Teaching | 318,300.01 | 315,939.98 | 315,939.98 |
| 1UC000 | COLA Educational and General | 611BXM | Supplemental-Other-Misc | 12,626.96 | 29,193.50 | 29,193.50 |
| 1UC000 | COLA Educational and General | 611BXT | Supplemental-Teaching | 321,277.20 | 312,602.37 | 312,602.37 |
| 1UC000 | COLA Educational and General | 611F10 | Faculty TT/NTT (Non Union) | 231,520.76 | 225,705.20 | 225,705.20 |
| 1UC000 | COLA Educational and General | 611F15 | Fac Tenure Track AAUP (UNH) | 18,959,151.84 | 19,030,704.85 | 19,030,704.85 |
| 1UC000 | COLA Educational and General | 611F16 | Lecturer UNHLU-AAUP (UNH) | 4,944,418.97 | 5,102,213.79 | 5,102,213.79 |
| 1UC000 | COLA Educational and General | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 611F60 | Faculty NTT Research | 10,294.77 | 16,927.26 | 16,927.26 |
| 1UC000 | COLA Educational and General | 611F70 | Faculty NTT Clinical | 324,839.32 | 259,267.43 | 259,267.43 |
| 1UC000 | COLA Educational and General | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 1UC000 | COLA Educational and General | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 611NCS | Cost Sharing-Salaries & Wages | (31,111.00) | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 611PFS | [NSE] Faculty Semester/Term | 506,689.79 | 499,823.89 | 499,823.89 |
| 1UC000 | COLA Educational and General | 611PSM | Summer Salaries Faculty Adjunct | 13,800.00 | 18,400.00 | 18,400.00 |
| 1UC000 | COLA Educational and General | 611Q90 | Post Doc | 43,750.01 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 613B91 | Graduate Summer Appoint-Teaching | 0.00 | 4,599.00 | 4,599.00 |
| 1UC000 | COLA Educational and General | 613N10 | Graduate Assistant | 1,670,045.42 | 1,571,761.80 | 1,571,761.80 |
| 1UC000 | COLA Educational and General | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 613N60 | Graduate - PT Lecturer | 9,000.03 | 4,000.02 | 4,000.02 |
| 1UC000 | COLA Educational and General | 613N70 | Graduate Fellow | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 614F10 | Academic Administrator | 627,513.78 | 766,762.17 | 766,762.17 |
| 1UC000 | COLA Educational and General | 615F10 | PAT | 1,975,078.26 | 1,944,547.66 | 1,944,547.66 |
| 1UC000 | COLA Educational and General | 616F10 | Extension Educator | 0.00 | 8,901.15 | 8,901.15 |
| 1UC000 | COLA Educational and General | 617BHO | Operating Staff-Overtime | 1,284.15 | 277.27 | 277.27 |
| 1UC000 | COLA Educational and General | 617BLG | Operating Staff-Longevity | 28,118.86 | 28,505.93 | 28,505.93 |
| 1UC000 | COLA Educational and General | 617BSB | Operating Staff-Stand-By Pay | 2.64 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 617F10 | Operating Staff | 1,075,923.19 | 1,120,175.68 | 1,120,175.68 |
| 1UC000 | COLA Educational and General | 618FBN | Other bonuses with full fringe | 9,034.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 61CBEX | Part Time Salary (w/ status) | 1,300.00 | 3,950.06 | 3,950.06 |
| 1UC000 | COLA Educational and General | 61CBHX | Part Time Hourly (w/ status) | 25,524.98 | 25,059.91 | 25,059.91 |
| 1UC000 | COLA Educational and General | 61CPEX | Part Time Salary | 108,127.26 | 114,849.99 | 114,849.99 |
| 1UC000 | COLA Educational and General | 61CPHX | Part Time Hourly | 63,421.26 | 34,052.93 | 34,052.93 |
| 1UC000 | COLA Educational and General | 61DTEX | Full Time Temp - Exempt | 0.00 | 2,300.00 | 2,300.00 |
| 1UC000 | COLA Educational and General | 61DTHX | Full Time Temp - Hourly | 13,331.25 | 4,962.35 | 4,962.35 |
| 1UC000 | COLA Educational and General | 61JBEX | Casual - Exempt | 1,524.39 | 1,260.37 | 1,260.37 |
| 1UC000 | COLA Educational and General | 61JBHX | Casual - Hourly | 4,053.25 | 6,816.25 | 6,816.25 |
| 1UC000 | COLA Educational and General | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 17,953.00 | 17,953.00 |
| 1UC000 | COLA Educational and General | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 61SNHO | Student Labor - Overtime | 2.69 | 42.17 | 42.17 |
| 1UC000 | COLA Educational and General | 61SNSH | Student Labor | 79,640.44 | 77,252.65 | 77,252.65 |
| 1UC000 | COLA Educational and General | 61SNWS | College Work Study | 58,364.58 | 66,499.63 | 66,499.63 |
| 1UC001 | CPS Education Program | 611BAS | Admin Stipend-Act, Chair, Etc | 8,230.79 | 2,769.24 | 2,769.24 |
| 1UC001 | CPS Education Program | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 611BXM | Supplemental-Other-Misc | 2,800.02 | 2,500.02 | 2,500.02 |
| 1UC001 | CPS Education Program | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 58,185.70 | 58,185.70 |
| 1UC001 | CPS Education Program | 611F70 | Faculty NTT Clinical | 36,069.00 | 41,610.76 | 41,610.76 |
| 1UC001 | CPS Education Program | 611PFS | [NSE] Faculty Semester/Term | 33,862.56 | 53,403.99 | 53,403.99 |
| 1UC001 | CPS Education Program | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 4,600.01 | 4,600.01 |
| 1UC001 | CPS Education Program | 613N10 | Graduate Assistant | 17,640.09 | 25,519.90 | 25,519.90 |
| 1UC001 | CPS Education Program | 615F10 | PAT | 19,172.40 | 18,611.50 | 18,611.50 |
| 1UC001 | CPS Education Program | 617F10 | Operating Staff | 2,449.53 | 7,361.62 | 7,361.62 |
| 1UC001 | CPS Education Program | 61CPEX | Part Time Salary | 102.00 | 4,772.00 | 4,772.00 |
| 1UC001 | CPS Education Program | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 61SNSH | Student Labor | 0.00 | 1,900.00 | 1,900.00 |
| 1UC002 | CPS MPA Program | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 5,538.60 | 5,538.60 |
| 1UC002 | CPS MPA Program | 611BSO | Summer Salaries AY faculty - other | 0.00 | 12,324.06 | 12,324.06 |
| 1UC002 | CPS MPA Program | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 7,440.00 | 7,440.00 |
| 1UC002 | CPS MPA Program | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 16,701.75 | 16,701.75 |
| 1UC002 | CPS MPA Program | 611F16 | Lecturer UNH/AAUP (UNH) | 0.00 | 20,131.85 | 20,131.85 |
| 1UC002 | CPS MPA Program | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 1UC002 | CPS MPA Program | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 1UC002 | CPS MPA Program | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 20,000.04 | 20,000.04 |
| 1UC002 | CPS MPA Program | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 4,600.01 | 4,600.01 |
| 1UC002 | CPS MPA Program | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1UC002 | CPS MPA Program | 61CPHX | Part Time Hourly | 0.00 | 14,613.75 | 14,613.75 |
| 1UC102 | English as a Second Language | 611BAS | Admin Stipend-Act, Chair, Etc | 3,750.00 | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 611BST | Summer Salary AY Fac-Teaching | 173,159.94 | 218,980.03 | 218,980.03 |
| 1UC102 | English as a Second Language | 611BXM | Supplemental-Other-Misc | 0.00 | 1,440.00 | 1,440.00 |
| 1UC102 | English as a Second Language | 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 611F16 | Lecturer UNH/AAUP (UNH) | 927,734.55 | 1,144,931.69 | 1,144,931.69 |
| 1UC102 | English as a Second Language | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 33,490.02 | 33,490.02 |
| 1UC102 | English as a Second Language | 611PSM | Summer Salaries Faculty Adjunct | 9,200.00 | 4,600.02 | 4,600.02 |
| 1UC102 | English as a Second Language | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 1UC102 | English as a Second Language | 615F10 | PAT | 68,854.48 | 86,757.41 | 86,757.41 |
| 1UC102 | English as a Second Language | 617BHO | Operating Staff-Overtime | 0.00 | 18.38 | 18.38 |
| 1UC102 | English as a Second Language | 617F10 | Operating Staff | 41,112.00 | 35,169.85 | 35,169.85 |
| 1UC102 | English as a Second Language | 61CBEX | Part Time Salary (w/ status) | 1,667.00 | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 61CPEX | Part Time Salary | 0.00 | 360.00 | 360.00 |
| 1UC102 | English as a Second Language | 61CPHX | Part Time Hourly | 7,740.00 | 5,238.00 | 5,238.00 |
| 1UC102 | English as a Second Language | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 61SNSH | Student Labor | 4,535.00 | 4,235.00 | 4,235.00 |
| 1UC102 | English as a Second Language | 61SNWS | College Work Study | 0.00 | 490.90 | 490.90 |
| 1UC103 | NH Literacy Institute | 611BST | Summer Salary AY Fac-Teaching | 20,470.00 | 5,815.00 | 5,815.00 |
| 1UC103 | NH Literacy Institute | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 611BXT | Supplemental-Teaching | 0.00 | 1,400.00 | 1,400.00 |
| 1UC103 | NH Literacy Institute | 611F16 | Lecturer UNHLU-AAUP (UNH) | 57,280.08 | 57,280.08 | 57,280.08 |
| 1UC103 | NH Literacy Institute | 611PFS | [NSE] Faculty Semester/Term | 11,050.31 | 9,720.03 | 9,720.03 |
| 1UC103 | NH Literacy Institute | 611PSM | Summer Salaries Faculty Adjunct | 30,795.00 | 38,080.00 | 38,080.00 |
| 1UC103 | NH Literacy Institute | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 617BHO | Operating Staff-Overtime | 1,720.95 | 81.50 | 81.50 |
| 1UC103 | NH Literacy Institute | 617BLG | Operating Staff-Longevity | 3,746.17 | 3,577.34 | 3,577.34 |
| 1UC103 | NH Literacy Institute | 617F10 | Operating Staff | 36,291.77 | 35,633.35 | 35,633.35 |
| 1UC103 | NH Literacy Institute | 61SNSH | Student Labor | 1,366.75 | 1,592.25 | 1,592.25 |
| 1UC103 | NH Literacy Institute | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepays | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepays | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepays | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepays | 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepays | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepays | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepays | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepays | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepays | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepays | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1UCS00 | Study Away Administration | 61SNSH | Student Labor | 1,111.00 | 2,875.00 | 2,875.00 |
| 1UCS00 | Study Away Administration | 61SNWS | College Work Study | 5,511.51 | 3,510.00 | 3,510.00 |
| 1UCSAT | Athens Study Abroad Program | 611BAS | Admin Stipend-Act, Chair, Etc | 2,000.00 | 0.00 | 0.00 |
| 1UCSAT | Athens Study Abroad Program | 611BST | Summer Salary AY Fac-Teaching | 9,539.99 | 0.00 | 0.00 |
| 1UCSAT | Athens Study Abroad Program | 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 0.00 |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 611BAS | Admin Stipend-Act, Chair, Etc | 4,200.42 | 6,200.09 | 6,200.09 |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 611F15 | Fac Tenure Track AAUP (UNH) | 11,469.53 | 11,510.00 | 11,510.00 |
| 1UCSBF | Archeology Field School -Belize | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 3,000.00 | 3,000.00 |
| 1UCSBF | Archeology Field School -Belize | 611BXT | Supplemental-Teaching | 0.00 | 7,810.02 | 7,810.02 |
| 1UCSBF | Archeology Field School -Belize | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1UCSBL | Berlin Study Abroad | 611BAS | Admin Stipend-Act, Chair, Etc | 5,500.00 | 1,000.00 | 1,000.00 |
| 1UCSBL | Berlin Study Abroad | 611BST | Summer Salary AY Fac-Teaching | 13,760.02 | 8,930.00 | 8,930.00 |
| 1UCSBL | Berlin Study Abroad | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 1UCSBL | Berlin Study Abroad | 61CPHX | Part Time Hourly | 1,500.00 | 1,500.00 | 1,500.00 |
| 1UCSBL | Berlin Study Abroad | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1UCSBU | Budapest Justice Studies Program | 611BAS | Admin Stipend-Act, Chair, Etc | 4,000.09 | 4,000.10 | 4,000.10 |
| 1UCSBU | Budapest Justice Studies Program | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 1UCSBU | Budapest Justice Studies Program | 611F15 | Fac Tenure Track AAUP (UNH) | 11,469.53 | 11,508.52 | 11,508.52 |
| 1UCSCA | Cambridge Univ in England | 611BAS | Admin Stipend-Act, Chair, Etc | 2,500.20 | 11,200.01 | 11,200.01 |
| 1UCSCA | Cambridge Univ in England | 611BST | Summer Salary AY Fac-Teaching | 17,490.00 | 14,880.00 | 14,880.00 |
| 1UCSCA | Cambridge Univ in England | 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 0.00 |
| 1UCSCA | Cambridge Univ in England | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 1UCSCH | China Study Abroad | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |
| 1UCSCH | China Study Abroad | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 1UCSCH | China Study Abroad | 611F16 | Lecturer UNHLU-AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1UCSCH | China Study Abroad | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 1UCSCH | China Study Abroad | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 1UCSCH | China Study Abroad | 615F10 | PAT | 0.00 | 5,948.88 | 5,948.88 |
| 1UCSDI | Dijon Study Away | 611BAS | Admin Stipend-Act, Chair, Etc | 2,000.44 | 3,999.98 | 3,999.98 |
| 1UCSDI | Dijon Study Away | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1UCSGH | Ghana Study Away | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |
| 1UCSGR | Granada Study Abroad | 611BAS | Admin Stipend-Act, Chair, Etc | 7,500.00 | 12,500.06 | 12,500.06 |
| 1UCSGR | Granada Study Abroad | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 11,510.00 | 11,510.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|----------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 1UCSGR | Granada Study Abroad | 611F16 | Lecturer UNHLU-AAUP (UNH) | 11,469.53 | 0.00 | 0.00 |
| 1UCSIT | Italy Study Abroad | 611BAS | Admin Stipend-Act, Chair, Etc | 3,000.00 | 19,500.01 | 19,500.01 |
| 1UCSIT | Italy Study Abroad | 611BST | Summer Salary AY Fac-Teaching | 9,370.00 | 16,370.00 | 16,370.00 |
| 1UCSIT | Italy Study Abroad | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1UCSIT | Italy Study Abroad | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1UCSIT | Italy Study Abroad | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 1UCSLE | London Experience Study Away | 611BAS | Admin Stipend-Act, Chair, Etc | 2,500.01 | 4,999.99 | 4,999.99 |
| 1UCSLE | London Experience Study Away | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 1UCSLE | London Experience Study Away | 611BXT | Supplemental-Teaching | 9,540.00 | 10,030.12 | 10,030.12 |
| 1UCSLE | London Experience Study Away | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1UCSLE | London Experience Study Away | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1UCSLO | UNH London Program | 611BAS | Admin Stipend-Act, Chair, Etc | 10,000.34 | 14,805.20 | 14,805.20 |
| 1UCSLO | UNH London Program | 611F15 | Fac Tenure Track AAUP (UNH) | 22,939.06 | 23,019.72 | 23,019.72 |
| 1UCSLT | London Travel Writing Program | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 1,500.00 | 1,500.00 |
| 1UCSLT | London Travel Writing Program | 611BXT | Supplemental-Teaching | 0.00 | 7,810.02 | 7,810.02 |
| 1UCSME | Mexico Summer Study Away | 611BAS | Admin Stipend-Act, Chair, Etc | 4,000.00 | 6,499.99 | 6,499.99 |
| 1UCSMO | Moscow Study Abroad | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 1,400.04 | 1,400.04 |
| 1UCSMO | Moscow Study Abroad | 611BST | Summer Salary AY Fac-Teaching | 13,740.01 | 13,020.04 | 13,020.04 |
| 1UCSMO | Moscow Study Abroad | 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 0.00 |
| 1UCSMO | Moscow Study Abroad | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1UCSRO | Rome Study Abroad Program | 611BAS | Admin Stipend-Act, Chair, Etc | 2,000.16 | 4,000.01 | 4,000.01 |
| 1UCSRO | Rome Study Abroad Program | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 1UCSRO | Rome Study Abroad Program | 611BXT | Supplemental-Teaching | 17,490.01 | 17,340.10 | 17,340.10 |
| 1UCSRO | Rome Study Abroad Program | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 611 | Faculty | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 611B | Faculty-Base Benefits | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 611BAS | Admin Stipend-Act, Chair, Etc | 252,387.05 | 249,823.80 | 249,823.80 |
| 1UD000 | CEPS Educational and General | 611BBN | Faculty Bonus & Recruitment | 82,960.00 | 36,100.00 | 36,100.00 |
| 1UD000 | CEPS Educational and General | 611BLE | Sabbatical Leave Earnings | 0.00 | 21,355.77 | 21,355.77 |
| 1UD000 | CEPS Educational and General | 611BSO | Summer Salaries AY faculty - other | 13,918.12 | 23,304.45 | 23,304.45 |
| 1UD000 | CEPS Educational and General | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 22,503.69 | 25,452.82 | 25,452.82 |
| 1UD000 | CEPS Educational and General | 611BST | Summer Salary AY Fac-Teaching | 197,170.02 | 179,564.18 | 179,564.18 |
| 1UD000 | CEPS Educational and General | 611BXM | Supplemental-Other-Misc | 39,999.96 | 39,999.96 | 39,999.96 |
| 1UD000 | CEPS Educational and General | 611BXT | Supplemental-Teaching | 56,490.30 | 74,410.13 | 74,410.13 |
| 1UD000 | CEPS Educational and General | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 611F15 | Fac Tenure Track AAUP (UNH) | 16,192,973.79 | 14,618,688.84 | 14,618,688.84 |
| 1UD000 | CEPS Educational and General | 611F16 | Lecturer UNHLU-AAUP (UNH) | 1,733,534.10 | 1,858,764.62 | 1,858,764.62 |
| 1UD000 | CEPS Educational and General | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 611F60 | Faculty NTT Research | 60,630.47 | 87,542.99 | 87,542.99 |
| 1UD000 | CEPS Educational and General | 611PFS | [NSE] Faculty Semester/Term | 389,549.15 | 400,056.08 | 400,056.08 |
| 1UD000 | CEPS Educational and General | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 35,100.03 | 35,100.03 |
| 1UD000 | CEPS Educational and General | 611Q90 | Post Doc | 50,750.06 | 10,747.21 | 10,747.21 |
| 1UD000 | CEPS Educational and General | 613B90 | Graduate Summer Appoint-Research | 5,755.62 | 10,384.68 | 10,384.68 |
| 1UD000 | CEPS Educational and General | 613B91 | Graduate Summer Appoint-Teaching | 177,446.09 | 115,400.79 | 115,400.79 |
| 1UD000 | CEPS Educational and General | 613N | Graduate-No Benefits | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 613N10 | Graduate Assistant | 3,423,083.13 | 3,141,594.43 | 3,141,594.43 |
| 1UD000 | CEPS Educational and General | 613N30 | Graduate Research Assistant | 0.00 | 26,102.46 | 26,102.46 |
| 1UD000 | CEPS Educational and General | 613N50 | Graduate - Stipend Only | 0.00 | 9,292.35 | 9,292.35 |
| 1UD000 | CEPS Educational and General | 613N60 | Graduate - PT Lecturer | 15,000.03 | 32,811.69 | 32,811.69 |
| 1UD000 | CEPS Educational and General | 613N70 | Graduate Fellow | 54,852.61 | 141,282.83 | 141,282.83 |
| 1UD000 | CEPS Educational and General | 614F10 | Academic Administrator | 431,976.96 | 441,519.97 | 441,519.97 |
| 1UD000 | CEPS Educational and General | 615F10 | PAT | 1,515,763.31 | 1,505,064.30 | 1,505,064.30 |
| 1UD000 | CEPS Educational and General | 617BHO | Operating Staff-Overtime | 1,396.39 | 1,328.88 | 1,328.88 |
| 1UD000 | CEPS Educational and General | 617BHS | Operating Staff-Shift | 0.00 | 189.60 | 189.60 |
| 1UD000 | CEPS Educational and General | 617BLG | Operating Staff-Longevity | 39,342.08 | 30,898.76 | 30,898.76 |
| 1UD000 | CEPS Educational and General | 617F | Operating Staff-Full Benefits | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 617F10 | Operating Staff | 954,907.10 | 825,874.38 | 825,874.38 |
| 1UD000 | CEPS Educational and General | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 61CP | Part Time Temp - PT Temp Benefits | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 61CPEX | Part Time Salary | 350.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 1UD000 | CEPS Educational and General | 61CPHX | Part Time Hourly | 20,866.43 | 12,419.50 | 12,419.50 |
| 1UD000 | CEPS Educational and General | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 61DTHX | Full Time Temp - Hourly | 0.00 | 9,974.00 | 9,974.00 |
| 1UD000 | CEPS Educational and General | 61JB | Casual - Base Benefits | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 61JBEX | Casual - Exempt | 2,983.09 | 1,300.22 | 1,300.22 |
| 1UD000 | CEPS Educational and General | 61JBHX | Casual - Hourly | 219.40 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 61KBAW | OTP - Honor & Recog Awrd | 7,000.00 | 2,000.00 | 2,000.00 |
| 1UD000 | CEPS Educational and General | 61KBBN | OTP-Bonus & Recruit-other than fac | 436.80 | 20,139.85 | 20,139.85 |
| 1UD000 | CEPS Educational and General | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 61SN | Student-No Benefits | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 61SNHO | Student Labor - Overtime | 185.47 | 57.71 | 57.71 |
| 1UD000 | CEPS Educational and General | 61SNSH | Student Labor | 272,018.56 | 286,688.30 | 286,688.30 |
| 1UD000 | CEPS Educational and General | 61SNWS | College Work Study | 24,957.32 | 18,858.32 | 18,858.32 |
| 1UDPPD | CEPS General Prepays | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1UDPPD | CEPS General Prepays | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 1UDPPD | CEPS General Prepays | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 1UDPPD | CEPS General Prepays | 613B91 | Graduate Summer Appoint-Teaching | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 611B | Faculty-Base Benefits | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 611BAS | Admin Stipend-Act, Chair, Etc | 178,408.27 | 157,251.50 | 157,251.50 |
| 1UE000 | PAUL Education and General | 611BBN | Faculty Bonus & Recruitment | 21,000.00 | 104,000.00 | 104,000.00 |
| 1UE000 | PAUL Education and General | 611BSO | Summer Salaries AY faculty - other | 66,847.71 | 88,374.91 | 88,374.91 |
| 1UE000 | PAUL Education and General | 611BST | Summer Salary AY Fac-Teaching | 242,837.00 | 246,760.01 | 246,760.01 |
| 1UE000 | PAUL Education and General | 611BXM | Supplemental-Other-Misc | 90,050.21 | 76,250.24 | 76,250.24 |
| 1UE000 | PAUL Education and General | 611BXT | Supplemental-Teaching | 531,832.17 | 455,392.54 | 455,392.54 |
| 1UE000 | PAUL Education and General | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 611F15 | Fac Tenure Track AAUP (UNH) | 10,050,057.56 | 9,509,169.71 | 9,509,169.71 |
| 1UE000 | PAUL Education and General | 611F16 | Lecturer UNH/AAUP (UNH) | 2,953,909.36 | 2,806,969.44 | 2,806,969.44 |
| 1UE000 | PAUL Education and General | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 611F60 | Faculty NTT Research | 86,037.08 | 83,314.92 | 83,314.92 |
| 1UE000 | PAUL Education and General | 611F70 | Faculty NTT Clinical | 43,114.00 | 41,818.00 | 41,818.00 |
| 1UE000 | PAUL Education and General | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 611PFS | [NSE] Faculty Semester/Term | 431,851.79 | 426,501.66 | 426,501.66 |
| 1UE000 | PAUL Education and General | 613B90 | Graduate Summer Appoint-Research | 12,230.78 | 8,969.24 | 8,969.24 |
| 1UE000 | PAUL Education and General | 613B91 | Graduate Summer Appoint-Teaching | 6,060.00 | 11,680.00 | 11,680.00 |
| 1UE000 | PAUL Education and General | 613N10 | Graduate Assistant | 149,749.37 | 221,959.96 | 221,959.96 |
| 1UE000 | PAUL Education and General | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 613N60 | Graduate - PT Lecturer | 20,060.04 | 36,911.18 | 36,911.18 |
| 1UE000 | PAUL Education and General | 613N70 | Graduate Fellow | 0.00 | 19,060.08 | 19,060.08 |
| 1UE000 | PAUL Education and General | 614F10 | Academic Administrator | 656,804.93 | 703,992.13 | 703,992.13 |
| 1UE000 | PAUL Education and General | 615F10 | PAT | 1,336,089.90 | 1,322,047.93 | 1,322,047.93 |
| 1UE000 | PAUL Education and General | 617BHO | Operating Staff-Overtime | 3,766.71 | 8,577.24 | 8,577.24 |
| 1UE000 | PAUL Education and General | 617BLG | Operating Staff-Longevity | 21,239.02 | 20,797.39 | 20,797.39 |
| 1UE000 | PAUL Education and General | 617F10 | Operating Staff | 769,297.55 | 615,280.39 | 615,280.39 |
| 1UE000 | PAUL Education and General | 618FBN | Other bonuses with full fringe | 17,330.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 61CB | Part Time Temp - Base Benefits | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 61CBEX | Part Time Salary (w/ status) | 63,634.95 | 92,178.73 | 92,178.73 |
| 1UE000 | PAUL Education and General | 61CBHO | Part Time - Overtime | 87.58 | 327.44 | 327.44 |
| 1UE000 | PAUL Education and General | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 12,375.00 | 12,375.00 |
| 1UE000 | PAUL Education and General | 61CP | Part Time Temp - PT Temp Benefits | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 61CPEX | Part Time Salary | 22,417.22 | 1,000.00 | 1,000.00 |
| 1UE000 | PAUL Education and General | 61CPHX | Part Time Hourly | 145,684.76 | 266,924.62 | 266,924.62 |
| 1UE000 | PAUL Education and General | 61DBHO | Full Time Temp - Overtime | 87.84 | 224.32 | 224.32 |
| 1UE000 | PAUL Education and General | 61DT | Full Time Temp - FT Benefits | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 61DTEX | Full Time Temp - Exempt | 102,707.84 | 50,866.05 | 50,866.05 |
| 1UE000 | PAUL Education and General | 61DTHX | Full Time Temp - Hourly | 86,198.73 | 114,934.02 | 114,934.02 |
| 1UE000 | PAUL Education and General | 61JB | Casual - Base Benefits | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 61JBEX | Casual - Exempt | 12,036.53 | 9,850.62 | 9,850.62 |
| 1UE000 | PAUL Education and General | 61JBHO | Casual - Overtime | 442.50 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 61JBHX | Casual - Hourly | 15,419.96 | 8,264.55 | 8,264.55 |
| 1UE000 | PAUL Education and General | 61KBAW | OTP - Honor & Recog Awrd | 4,250.00 | 5,000.00 | 5,000.00 |
| 1UE000 | PAUL Education and General | 61KBBN | OTP-Bonus & Recruit-other than fac | 25,324.00 | 26,310.15 | 26,310.15 |
| 1UE000 | PAUL Education and General | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 61SNHO | Student Labor - Overtime | 0.00 | 138.53 | 138.53 |
| 1UE000 | PAUL Education and General | 61SNSH | Student Labor | 77,376.69 | 88,168.90 | 88,168.90 |

| 1D - UNH - Durham | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity | |
|--|-------------------------------------|--------|------------------------------------|-------------------|---------------------|--------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 1UE000 | PAUL Education and General | 61SNWS | College Work Study | 34,329.51 | 26,223.70 | 26,223.70 |
| 1UE001 | PAUL E&G - CPS | 611BAS | Admin Stipend-Act, Chair, Etc | 2,916.66 | 1,241.97 | 1,241.97 |
| 1UE001 | PAUL E&G - CPS | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1UE001 | PAUL E&G - CPS | 611BXT | Supplemental-Teaching | 34,860.08 | 31,929.71 | 31,929.71 |
| 1UE001 | PAUL E&G - CPS | 611PFS | [NSE] Faculty Semester/Term | 6,000.04 | 12,000.07 | 12,000.07 |
| 1UE001 | PAUL E&G - CPS | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 9,816.68 | 9,816.68 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 611BSO | Summer Salaries AY faculty - other | 18,269.25 | 9,500.01 | 9,500.01 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 611F70 | Faculty NTT Clinical | 82,324.97 | 62,727.00 | 62,727.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 613N50 | Graduate - Stipend Only | 0.00 | 4,600.08 | 4,600.08 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 615F10 | PAT | 0.00 | 63,996.70 | 63,996.70 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 61CB | Part Time Temp - Base Benefits | 0.00 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 61CP | Part Time Temp - PT Temp Benefits | 0.00 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 61CPEX | Part Time Salary | 1,905.00 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 61JB | Casual - Base Benefits | 0.00 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 61JBHX | Casual - Hourly | 21,808.50 | 1,740.00 | 1,740.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 1,000.00 | 1,000.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 61SNSH | Student Labor | 12,468.77 | 2,988.75 | 2,988.75 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 61SNWS | College Work Study | 2,851.75 | 2,051.31 | 2,051.31 |
| 1UEPPD | General Prepaid | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 1UEPPD | General Prepaid | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1UEPPD | General Prepaid | 613B91 | Graduate Summer Appoint-Teaching | 0.00 | 0.00 | 0.00 |
| 1UESBP | Study Abroad - Budapest | 611BAS | Admin Stipend-Act, Chair, Etc | 9,540.18 | 13,990.00 | 13,990.00 |
| 1UESBP | Study Abroad - Budapest | 611BSO | Summer Salaries AY faculty - other | 0.00 | 2,000.00 | 2,000.00 |
| 1UESBP | Study Abroad - Budapest | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1UESBP | Study Abroad - Budapest | 61CPEX | Part Time Salary | 0.00 | 1,500.00 | 1,500.00 |
| 1UESBP | Study Abroad - Budapest | 61JBEX | Casual - Exempt | 180.13 | 450.12 | 450.12 |
| 1UESBP | Study Abroad - Budapest | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1UESCM | Study Abroad - Cruise Management | 611BXT | Supplemental-Teaching | 0.00 | 7,810.00 | 7,810.00 |
| 1UESDR | Study Abrd Dominican Republic | 611BXT | Supplemental-Teaching | 11,370.00 | 11,370.01 | 11,370.01 |
| 1UESDR | Study Abrd Dominican Republic | 61CPEX | Part Time Salary | 360.00 | 0.00 | 0.00 |
| 1UESDR | Study Abrd Dominican Republic | 61JBEX | Casual - Exempt | 0.00 | 450.00 | 450.00 |
| 1UESFR | Study Abroad - France | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 611BAS | Admin Stipend-Act, Chair, Etc | 282,465.43 | 264,349.21 | 264,349.21 |
| 1UF000 | HHS Educational and General | 611BBN | Faculty Bonus & Recruitment | 23,000.00 | 27,500.00 | 27,500.00 |
| 1UF000 | HHS Educational and General | 611BSO | Summer Salaries AY faculty - other | 74,408.71 | 108,485.91 | 108,485.91 |
| 1UF000 | HHS Educational and General | 611BST | Summer Salary AY Fac-Teaching | 444,815.21 | 401,625.17 | 401,625.17 |
| 1UF000 | HHS Educational and General | 611BXT | Supplemental-Teaching | 195,427.27 | 288,195.79 | 288,195.79 |
| 1UF000 | HHS Educational and General | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 611F15 | Fac Tenure Track AAUP (UNH) | 5,760,811.13 | 5,344,078.88 | 5,344,078.88 |
| 1UF000 | HHS Educational and General | 611F16 | Lecturer UNH/AAUP (UNH) | 585,473.44 | 598,798.33 | 598,798.33 |
| 1UF000 | HHS Educational and General | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 611F70 | Faculty NTT Clinical | 3,167,863.03 | 2,966,234.93 | 2,966,234.93 |
| 1UF000 | HHS Educational and General | 611PFS | [NSE] Faculty Semester/Term | 1,027,153.74 | 995,006.94 | 995,006.94 |
| 1UF000 | HHS Educational and General | 611PSM | Summer Salaries Faculty Adjunct | 112,850.09 | 94,800.05 | 94,800.05 |
| 1UF000 | HHS Educational and General | 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,800.03 | 3,800.03 |
| 1UF000 | HHS Educational and General | 613N10 | Graduate Assistant | 370,441.98 | 349,742.75 | 349,742.75 |
| 1UF000 | HHS Educational and General | 613N50 | Graduate - Stipend Only | 49,799.95 | 58,100.07 | 58,100.07 |
| 1UF000 | HHS Educational and General | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 614F10 | Academic Administrator | 451,374.62 | 527,274.63 | 527,274.63 |
| 1UF000 | HHS Educational and General | 615F10 | PAT | 1,278,009.49 | 1,236,433.23 | 1,236,433.23 |
| 1UF000 | HHS Educational and General | 616F10 | Extension Educator | 16,666.00 | 16,082.79 | 16,082.79 |
| 1UF000 | HHS Educational and General | 617BHO | Operating Staff-Overtime | 4,255.00 | 3,138.16 | 3,138.16 |
| 1UF000 | HHS Educational and General | 617BHS | Operating Staff-Shift | 0.00 | 0.15 | 0.15 |
| 1UF000 | HHS Educational and General | 617BLG | Operating Staff-Longevity | 12,067.05 | 12,778.24 | 12,778.24 |
| 1UF000 | HHS Educational and General | 617F10 | Operating Staff | 705,843.64 | 701,140.25 | 701,140.25 |
| 1UF000 | HHS Educational and General | 618FBN | Other bonuses with full fringe | 499.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 61CBEX | Part Time Salary (w/ status) | 17,575.20 | 4,632.61 | 4,632.61 |
| 1UF000 | HHS Educational and General | 61CBHO | Part Time - Overtime | 72.00 | 45.00 | 45.00 |

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B - Operating Expenses

B05SALWG - Employee compensation and benefits - all other

| | | | | | | |
|--------|---------------------------------|--------|------------------------------------|--------------|--------------|--------------|
| 1UF000 | HHS Educational and General | 61CPEX | Part Time Salary | 39,550.66 | 55,380.81 | 55,380.81 |
| 1UF000 | HHS Educational and General | 61CPHX | Part Time Hourly | 241,003.64 | 202,749.66 | 202,749.66 |
| 1UF000 | HHS Educational and General | 61DBHO | Full Time Temp - Overtime | 45.88 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 61DTEX | Full Time Temp - Exempt | 0.00 | 1,047.22 | 1,047.22 |
| 1UF000 | HHS Educational and General | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 61JBEX | Casual - Exempt | 20,860.12 | 59,572.77 | 59,572.77 |
| 1UF000 | HHS Educational and General | 61KBAW | OTP - Honor & Recog Awrd | 100.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 61KBBN | OTP-Bonus & Recruit-other than fac | 157.50 | 436.05 | 436.05 |
| 1UF000 | HHS Educational and General | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 61SNHO | Student Labor - Overtime | 2.25 | 1.13 | 1.13 |
| 1UF000 | HHS Educational and General | 61SNSH | Student Labor | 132,951.67 | 113,755.90 | 113,755.90 |
| 1UF000 | HHS Educational and General | 61SNWS | College Work Study | 60,888.08 | 60,743.42 | 60,743.42 |
| 1UF000 | HHS Educational and General | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1UF001 | HHS E&G - MPH Program | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 5,538.50 | 5,538.50 |
| 1UF001 | HHS E&G - MPH Program | 611BST | Summer Salary AY Fac-Teaching | 450.00 | 0.00 | 0.00 |
| 1UF001 | HHS E&G - MPH Program | 611BXT | Supplemental-Teaching | 15,290.00 | 9,370.03 | 9,370.03 |
| 1UF001 | HHS E&G - MPH Program | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 1UF001 | HHS E&G - MPH Program | 611F15 | Fac Tenure Track AAUP (UNH) | 46,038.73 | 52,681.54 | 52,681.54 |
| 1UF001 | HHS E&G - MPH Program | 611F16 | Lecturer UNHLU-AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1UF001 | HHS E&G - MPH Program | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 1UF001 | HHS E&G - MPH Program | 611F60 | Faculty NTT Research | 20,385.96 | 19,763.79 | 19,763.79 |
| 1UF001 | HHS E&G - MPH Program | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 1UF001 | HHS E&G - MPH Program | 611PFS | [NSE] Faculty Semester/Term | 36,960.15 | 42,440.23 | 42,440.23 |
| 1UF001 | HHS E&G - MPH Program | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 5,740.01 | 5,740.01 |
| 1UF001 | HHS E&G - MPH Program | 615F10 | PAT | 34,633.90 | 0.00 | 0.00 |
| 1UF002 | HHS - E&G MSW at UNH-M | 611BST | Summer Salary AY Fac-Teaching | 6,880.00 | 6,640.00 | 6,640.00 |
| 1UF002 | HHS - E&G MSW at UNH-M | 611BXT | Supplemental-Teaching | 9,428.40 | 0.00 | 0.00 |
| 1UF002 | HHS - E&G MSW at UNH-M | 611F15 | Fac Tenure Track AAUP (UNH) | 32,502.54 | 31,552.38 | 31,552.38 |
| 1UF002 | HHS - E&G MSW at UNH-M | 611F70 | Faculty NTT Clinical | 15,807.15 | 14,477.57 | 14,477.57 |
| 1UF002 | HHS - E&G MSW at UNH-M | 611PFS | [NSE] Faculty Semester/Term | 33,000.09 | 16,500.07 | 16,500.07 |
| 1UF002 | HHS - E&G MSW at UNH-M | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1UFPPD | HHS General Prepaids | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 1UFPPD | HHS General Prepaids | 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 0.00 |
| 1UFPPD | HHS General Prepaids | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 1UFPPD | HHS General Prepaids | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1UFSSW | Social Work Study Away | 611BST | Summer Salary AY Fac-Teaching | 6,880.00 | 0.00 | 0.00 |
| 1UFSSW | Social Work Study Away | 611PFS | [NSE] Faculty Semester/Term | 5,500.00 | 0.00 | 0.00 |
| 1UFSSW | Social Work Study Away | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 615F10 | PAT | 3,361,356.08 | 3,498,500.26 | 3,498,500.26 |
| 1UG001 | Central Admin VPFA Ed & General | 617BHO | Operating Staff-Overtime | 2,286.78 | 4,995.85 | 4,995.85 |
| 1UG001 | Central Admin VPFA Ed & General | 617BLG | Operating Staff-Longevity | 25,334.90 | 26,819.26 | 26,819.26 |
| 1UG001 | Central Admin VPFA Ed & General | 617F10 | Operating Staff | 1,126,865.89 | 1,215,026.61 | 1,215,026.61 |
| 1UG001 | Central Admin VPFA Ed & General | 618FBN | Other bonuses with full fringe | 8,722.00 | 11,000.00 | 11,000.00 |
| 1UG001 | Central Admin VPFA Ed & General | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 61CBHX | Part Time Hourly (w/ status) | 11,762.40 | 9,262.89 | 9,262.89 |
| 1UG001 | Central Admin VPFA Ed & General | 61CPHX | Part Time Hourly | 24,109.50 | 55,211.20 | 55,211.20 |
| 1UG001 | Central Admin VPFA Ed & General | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 61JBEX | Casual - Exempt | 8,151.42 | 9,742.92 | 9,742.92 |
| 1UG001 | Central Admin VPFA Ed & General | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 61KBBN | OTP-Bonus & Recruit-other than fac | 521.76 | 67,675.80 | 67,675.80 |
| 1UG001 | Central Admin VPFA Ed & General | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 61SNSH | Student Labor | 2,436.76 | 4,333.88 | 4,333.88 |
| 1UG001 | Central Admin VPFA Ed & General | 61SNWS | College Work Study | 16,709.42 | 18,379.84 | 18,379.84 |
| 1UG002 | Office of the President | 615F10 | PAT | 1,189,065.91 | 835,038.99 | 835,038.99 |
| 1UG002 | Office of the President | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 617F10 | Operating Staff | 52,800.07 | 51,523.13 | 51,523.13 |
| 1UG002 | Office of the President | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 61CPHX | Part Time Hourly | 1,430.00 | 14,300.00 | 14,300.00 |
| 1UG002 | Office of the President | 61JBEX | Casual - Exempt | 900.12 | 900.19 | 900.19 |
| 1UG002 | Office of the President | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 7,500.00 | 7,500.00 |
| 1UG002 | Office of the President | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 61SNSH | Student Labor | 9,803.01 | 10,229.75 | 10,229.75 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|---------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 1UG002 | Office of the President | 61SNWS | College Work Study | 4,821.17 | 4,790.87 | 4,790.87 |
| 1UG003 | Community Equity and Diversity | 613B90 | Graduate Summer Appoint-Research | 5,000.14 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 615F10 | PAT | 689,916.21 | 797,799.53 | 797,799.53 |
| 1UG003 | Community Equity and Diversity | 617BHO | Operating Staff-Overtime | 361.36 | 185.26 | 185.26 |
| 1UG003 | Community Equity and Diversity | 617BLG | Operating Staff-Longevity | 6,901.03 | 5,873.08 | 5,873.08 |
| 1UG003 | Community Equity and Diversity | 617F10 | Operating Staff | 161,078.83 | 136,212.37 | 136,212.37 |
| 1UG003 | Community Equity and Diversity | 618FBN | Other bonuses with full fringe | 4,500.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 61CBEX | Part Time Salary (w/ status) | 1,500.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 61CBHX | Part Time Hourly (w/ status) | 767.36 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 61CPEX | Part Time Salary | 260.96 | 652.75 | 652.75 |
| 1UG003 | Community Equity and Diversity | 61CPHX | Part Time Hourly | 37,702.64 | 20,909.61 | 20,909.61 |
| 1UG003 | Community Equity and Diversity | 61JBEX | Casual - Exempt | 4,232.47 | 5,762.58 | 5,762.58 |
| 1UG003 | Community Equity and Diversity | 61JBHX | Casual - Hourly | 15,352.50 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 61KBAW | OTP - Honor & Recog Awrd | 200.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 61KBBN | OTP-Bonus & Recruit-other than fac | 5,000.00 | 9,371.65 | 9,371.65 |
| 1UG003 | Community Equity and Diversity | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 61SNSH | Student Labor | 12,378.51 | 17,899.38 | 17,899.38 |
| 1UG003 | Community Equity and Diversity | 61SNWS | College Work Study | 12,115.63 | 10,603.45 | 10,603.45 |
| 1UJ000 | VPSA Educational and General | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1UJ000 | VPSA Educational and General | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | 615F10 | PAT | 1,977,019.37 | 2,031,349.12 | 2,031,349.12 |
| 1UK000 | CIS Educational and General | 617BHO | Operating Staff-Overtime | 4,230.26 | 594.53 | 594.53 |
| 1UK000 | CIS Educational and General | 617BLG | Operating Staff-Longevity | 8,671.08 | 6,694.62 | 6,694.62 |
| 1UK000 | CIS Educational and General | 617F10 | Operating Staff | 521,154.11 | 316,566.77 | 316,566.77 |
| 1UK000 | CIS Educational and General | 618FBN | Other bonuses with full fringe | 2,179.47 | 1,500.00 | 1,500.00 |
| 1UK000 | CIS Educational and General | 61CPHX | Part Time Hourly | 43,437.50 | 16,578.75 | 16,578.75 |
| 1UK000 | CIS Educational and General | 61DBHO | Full Time Temp - Overtime | 0.00 | 48.38 | 48.38 |
| 1UK000 | CIS Educational and General | 61DTHX | Full Time Temp - Hourly | 0.00 | 10,580.58 | 10,580.58 |
| 1UK000 | CIS Educational and General | 61JBEX | Casual - Exempt | 11,699.86 | 12,932.83 | 12,932.83 |
| 1UK000 | CIS Educational and General | 61KBAW | OTP - Honor & Recog Awrd | 500.00 | 500.00 | 500.00 |
| 1UK000 | CIS Educational and General | 61KBBN | OTP-Bonus & Recruit-other than fac | 561.12 | 7,937.93 | 7,937.93 |
| 1UK000 | CIS Educational and General | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | 61SNHO | Student Labor - Overtime | 4.05 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | 61SNSH | Student Labor | 26,773.58 | 24,478.64 | 24,478.64 |
| 1UK000 | CIS Educational and General | 61SNWS | College Work Study | 6,512.00 | 6,841.01 | 6,841.01 |
| 1UK000 | CIS Educational and General | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 611BFX | Faculty Casual | 22,800.06 | 23,408.41 | 23,408.41 |
| 1UL000 | Library Educational and General | 611BXM | Supplemental-Other-Misc | 0.00 | 7,500.22 | 7,500.22 |
| 1UL000 | Library Educational and General | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 611F16 | Lecturer UNH LU-AAUP (UNH) | 0.00 | 270.15 | 270.15 |
| 1UL000 | Library Educational and General | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 611PFS | [NSE] Faculty Semester/Term | 7,500.22 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 612F15 | Librarian AAUP (UNH) | 1,271,323.59 | 1,220,479.13 | 1,220,479.13 |
| 1UL000 | Library Educational and General | 612F80 | Librarian Non-Tenure Track | 118,406.19 | 115,625.41 | 115,625.41 |
| 1UL000 | Library Educational and General | 614F10 | Academic Administrator | 321,914.96 | 297,341.00 | 297,341.00 |
| 1UL000 | Library Educational and General | 615 | Prof, Admin & Technical (PAT) | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 615F10 | PAT | 1,088,786.30 | 1,066,009.87 | 1,066,009.87 |
| 1UL000 | Library Educational and General | 617BHO | Operating Staff-Overtime | 4,526.66 | 3,986.74 | 3,986.74 |
| 1UL000 | Library Educational and General | 617BHS | Operating Staff-Shift | 805.96 | 820.86 | 820.86 |
| 1UL000 | Library Educational and General | 617BLG | Operating Staff-Longevity | 40,343.33 | 37,829.57 | 37,829.57 |
| 1UL000 | Library Educational and General | 617BSB | Operating Staff-Stand-By Pay | 20.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 617F10 | Operating Staff | 988,437.88 | 982,855.71 | 982,855.71 |
| 1UL000 | Library Educational and General | 618FBN | Other bonuses with full fringe | 2,675.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 61CPEX | Part Time Salary | 20,098.70 | 4,300.16 | 4,300.16 |
| 1UL000 | Library Educational and General | 61CPHX | Part Time Hourly | 52,559.11 | 30,904.75 | 30,904.75 |
| 1UL000 | Library Educational and General | 61DTHX | Full Time Temp - Hourly | 25,822.16 | 3,737.03 | 3,737.03 |
| 1UL000 | Library Educational and General | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 61KBAW | OTP - Honor & Recog Awrd | 100.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 24,150.00 | 24,150.00 |
| 1UL000 | Library Educational and General | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 61SNHO | Student Labor - Overtime | 88.82 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 61SNSH | Student Labor | 54,234.27 | 61,242.38 | 61,242.38 |
| 1UL000 | Library Educational and General | 61SNWS | College Work Study | 90,216.38 | 92,642.88 | 92,642.88 |

| 1D - UNH - Durham | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|------------------------------------|--------|-------------------------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | |
| 1UL000 | Library Educational and General | 61U000 | Salary Offset Account | 0.00 | 0.00 |
| 1UP000 | UNH Police | 615F10 | PAT | 453,333.45 | 464,630.95 |
| 1UP000 | UNH Police | 617BHO | Operating Staff-Overtime | 157,265.26 | 127,501.90 |
| 1UP000 | UNH Police | 617BHS | Operating Staff-Shift | 26,489.43 | 23,763.38 |
| 1UP000 | UNH Police | 617BLG | Operating Staff-Longevity | 9,451.61 | 8,588.25 |
| 1UP000 | UNH Police | 617F10 | Operating Staff | 807,897.37 | 702,774.41 |
| 1UP000 | UNH Police | 617F13 | Op Staff-Police Teamsters L633(UNH) | 612,067.92 | 517,257.68 |
| 1UP000 | UNH Police | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 |
| 1UP000 | UNH Police | 61CBHO | Part Time - Overtime | 1,326.42 | 2,711.88 |
| 1UP000 | UNH Police | 61CPHX | Part Time Hourly | 294,525.20 | 337,164.67 |
| 1UP000 | UNH Police | 61JBEX | Casual - Exempt | 0.00 | 2,550.72 |
| 1UP000 | UNH Police | 61KBBN | OTP-Bonus & Recruit-other than fac | 14,002.14 | 24,256.81 |
| 1UP000 | UNH Police | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 |
| 1UP000 | UNH Police | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 |
| 1UP000 | UNH Police | 61SNSH | Student Labor | 22,324.50 | 18,064.37 |
| 1UP000 | UNH Police | 61SNWS | College Work Study | 19,507.50 | 16,731.94 |
| 1UP000 | UNH Police | 61U000 | Salary Offset Account | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 15,000.00 |
| 1UR000 | VPRPS Educational and General | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 11,324.86 | 9,706.92 |
| 1UR000 | VPRPS Educational and General | 611F15 | Fac Tenure Track AAUP (UNH) | 38,787.90 | 62,900.00 |
| 1UR000 | VPRPS Educational and General | 611F60 | Faculty NTT Research | 797.64 | 13,576.29 |
| 1UR000 | VPRPS Educational and General | 611Q90 | Post Doc | 55,825.02 | 42,145.60 |
| 1UR000 | VPRPS Educational and General | 613B90 | Graduate Summer Appoint-Research | 4,679.26 | 4,010.79 |
| 1UR000 | VPRPS Educational and General | 613N30 | Graduate Research Assistant | 0.00 | 22,444.08 |
| 1UR000 | VPRPS Educational and General | 614F10 | Academic Administrator | 490,571.23 | 421,164.38 |
| 1UR000 | VPRPS Educational and General | 615F10 | PAT | 4,413,348.56 | 4,011,946.76 |
| 1UR000 | VPRPS Educational and General | 617BHO | Operating Staff-Overtime | 124.35 | 22.18 |
| 1UR000 | VPRPS Educational and General | 617BLG | Operating Staff-Longevity | 18,481.90 | 17,804.49 |
| 1UR000 | VPRPS Educational and General | 617BSB | Operating Staff-Stand-By Pay | 0.00 | 2.00 |
| 1UR000 | VPRPS Educational and General | 617F10 | Operating Staff | 415,557.74 | 404,208.36 |
| 1UR000 | VPRPS Educational and General | 618FBN | Other bonuses with full fringe | 5,204.00 | 5,052.00 |
| 1UR000 | VPRPS Educational and General | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 61CBHO | Part Time - Overtime | 0.00 | 46.10 |
| 1UR000 | VPRPS Educational and General | 61CBHX | Part Time Hourly (w/ status) | 62,180.00 | 64,600.00 |
| 1UR000 | VPRPS Educational and General | 61CPEX | Part Time Salary | 9,333.40 | 22,824.40 |
| 1UR000 | VPRPS Educational and General | 61CPHX | Part Time Hourly | 58,677.01 | 101,938.81 |
| 1UR000 | VPRPS Educational and General | 61DTEX | Full Time Temp - Exempt | 13,784.06 | 0.00 |
| 1UR000 | VPRPS Educational and General | 61DTHX | Full Time Temp - Hourly | 30,720.00 | 18,708.00 |
| 1UR000 | VPRPS Educational and General | 61JBEX | Casual - Exempt | 10,044.73 | 9,569.89 |
| 1UR000 | VPRPS Educational and General | 61JBHX | Casual - Hourly | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 61KBBN | OTP-Bonus & Recruit-other than fac | 16,450.00 | 7,141.92 |
| 1UR000 | VPRPS Educational and General | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 61SNHO | Student Labor - Overtime | 0.00 | 10.50 |
| 1UR000 | VPRPS Educational and General | 61SNSH | Student Labor | 10,676.63 | 22,008.75 |
| 1UR000 | VPRPS Educational and General | 61SNWS | College Work Study | 11,846.90 | 8,965.51 |
| 1UR000 | VPRPS Educational and General | 61U000 | Salary Offset Account | 0.00 | 0.00 |
| 1UR020 | Consulting Center PAU | 615F10 | PAT | 110,039.88 | 107,484.41 |
| 1UT000 | Facilities Educational and General | 615F10 | PAT | 912,907.95 | 1,152,622.85 |
| 1UT000 | Facilities Educational and General | 617BHO | Operating Staff-Overtime | 85,787.83 | 87,972.29 |
| 1UT000 | Facilities Educational and General | 617BHS | Operating Staff-Shift | 4,147.72 | 4,643.65 |
| 1UT000 | Facilities Educational and General | 617BLG | Operating Staff-Longevity | 145,848.42 | 197,985.12 |
| 1UT000 | Facilities Educational and General | 617BSB | Operating Staff-Stand-By Pay | 30,429.00 | 19,881.00 |
| 1UT000 | Facilities Educational and General | 617F10 | Operating Staff | 2,815,972.57 | 3,645,648.39 |
| 1UT000 | Facilities Educational and General | 618FBN | Other bonuses with full fringe | 27,398.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 61CBHO | Part Time - Overtime | 148.90 | 121.50 |
| 1UT000 | Facilities Educational and General | 61CPHX | Part Time Hourly | 104,503.56 | 151,487.62 |
| 1UT000 | Facilities Educational and General | 61DBHO | Full Time Temp - Overtime | 0.00 | 58.75 |
| 1UT000 | Facilities Educational and General | 61DTHX | Full Time Temp - Hourly | 2,088.00 | 76,594.04 |
| 1UT000 | Facilities Educational and General | 61JBEX | Casual - Exempt | 21,209.20 | 15,287.50 |
| 1UT000 | Facilities Educational and General | 61JBHX | Casual - Hourly | 0.00 | 3,667.40 |
| 1UT000 | Facilities Educational and General | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 7,913.06 |
| 1UT000 | Facilities Educational and General | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 61SNSH | Student Labor | 64,361.81 | 78,060.39 |
| 1UT000 | Facilities Educational and General | 61SNWS | College Work Study | 1,528.60 | 291.29 |
| 1UT001 | Energy and Campus Development | 615F10 | PAT | 2,161,163.09 | 2,013,897.20 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 1UT001 | Energy and Campus Development | 617BHO | Operating Staff-Overtime | 13,096.01 | 10,207.29 | 10,207.29 |
| 1UT001 | Energy and Campus Development | 617BHS | Operating Staff-Shift | 176.30 | 105.84 | 105.84 |
| 1UT001 | Energy and Campus Development | 617BLG | Operating Staff-Longevity | 21,058.19 | 20,573.91 | 20,573.91 |
| 1UT001 | Energy and Campus Development | 617BSB | Operating Staff-Stand-By Pay | 10,276.00 | 7,840.50 | 7,840.50 |
| 1UT001 | Energy and Campus Development | 617F10 | Operating Staff | 431,909.38 | 413,523.55 | 413,523.55 |
| 1UT001 | Energy and Campus Development | 618FBN | Other bonuses with full fringe | 6,366.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 61CPEX | Part Time Salary | 1,810.37 | 1,189.68 | 1,189.68 |
| 1UT001 | Energy and Campus Development | 61CPHX | Part Time Hourly | 13,752.82 | 7,830.70 | 7,830.70 |
| 1UT001 | Energy and Campus Development | 61JBEX | Casual - Exempt | 0.00 | 1,862.06 | 1,862.06 |
| 1UT001 | Energy and Campus Development | 61JBHX | Casual - Hourly | 0.00 | 600.00 | 600.00 |
| 1UT001 | Energy and Campus Development | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 25,126.40 | 25,126.40 |
| 1UT001 | Energy and Campus Development | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 61SNSH | Student Labor | 1,489.00 | 4,292.00 | 4,292.00 |
| 1UT001 | Energy and Campus Development | 61SNWS | College Work Study | 1,295.00 | 2,652.25 | 2,652.25 |
| 1UU000 | Institutional Educational & General | 611F70 | Faculty NTT Clinical | 53,765.61 | 51,844.90 | 51,844.90 |
| 1UU000 | Institutional Educational & General | 615F10 | PAT | 20,694.44 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 618FBN | Other bonuses with full fringe | 1,750.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 61CBHX | Part Time Hourly (w/ status) | 48,450.00 | 89,700.00 | 89,700.00 |
| 1UU000 | Institutional Educational & General | 61SNWS | College Work Study | 604.40 | 753.85 | 753.85 |
| 1UU001 | Institutional Bud-Proj Adjs | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 611BXM | Supplemental-Other-Misc | 0.00 | 950.00 | 950.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 614F10 | Academic Administrator | 0.00 | 102,873.49 | 102,873.49 |
| 1UW000 | Enrollment Mngmt Ed & General | 615 | Prof, Admin & Technical (PAT) | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 615F10 | PAT | 2,948,678.35 | 2,768,495.49 | 2,768,495.49 |
| 1UW000 | Enrollment Mngmt Ed & General | 617 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 617BHO | Operating Staff-Overtime | 12,030.98 | 10,885.73 | 10,885.73 |
| 1UW000 | Enrollment Mngmt Ed & General | 617BLG | Operating Staff-Longevity | 20,938.53 | 13,995.57 | 13,995.57 |
| 1UW000 | Enrollment Mngmt Ed & General | 617BSB | Operating Staff-Stand-By Pay | 0.00 | 7.60 | 7.60 |
| 1UW000 | Enrollment Mngmt Ed & General | 617F10 | Operating Staff | 1,180,934.17 | 984,924.88 | 984,924.88 |
| 1UW000 | Enrollment Mngmt Ed & General | 618FBN | Other bonuses with full fringe | 2,640.00 | 1,500.00 | 1,500.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 61CBHX | Part Time Hourly (w/ status) | 12,212.91 | 62,372.78 | 62,372.78 |
| 1UW000 | Enrollment Mngmt Ed & General | 61CPEX | Part Time Salary | 4,512.70 | 2,853.55 | 2,853.55 |
| 1UW000 | Enrollment Mngmt Ed & General | 61CPHX | Part Time Hourly | 72,728.49 | 128,334.53 | 128,334.53 |
| 1UW000 | Enrollment Mngmt Ed & General | 61DBHO | Full Time Temp - Overtime | 0.00 | 421.75 | 421.75 |
| 1UW000 | Enrollment Mngmt Ed & General | 61DTHX | Full Time Temp - Hourly | 0.00 | 14,290.50 | 14,290.50 |
| 1UW000 | Enrollment Mngmt Ed & General | 61JBEX | Casual - Exempt | 900.12 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 61JBHX | Casual - Hourly | 0.00 | 185.00 | 185.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 61KBBN | OTP-Bonus & Recruit-other than fac | 12,561.25 | 43,115.67 | 43,115.67 |
| 1UW000 | Enrollment Mngmt Ed & General | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 61SNHO | Student Labor - Overtime | 34.70 | 12.00 | 12.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 61SNSH | Student Labor | 58,296.29 | 48,296.70 | 48,296.70 |
| 1UW000 | Enrollment Mngmt Ed & General | 61SNWS | College Work Study | 23,350.15 | 21,414.04 | 21,414.04 |
| 1UW000 | Enrollment Mngmt Ed & General | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 500.00 | 500.00 |
| 1UX000 | Professional Education | 615F10 | PAT | 405,853.58 | 375,872.21 | 375,872.21 |
| 1UX000 | Professional Education | 616F10 | Extension Educator | 1,431.00 | 1,000.00 | 1,000.00 |
| 1UX000 | Professional Education | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 617BLG | Operating Staff-Longevity | 0.00 | 617.22 | 617.22 |
| 1UX000 | Professional Education | 617F10 | Operating Staff | 110,854.40 | 72,999.28 | 72,999.28 |
| 1UX000 | Professional Education | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 61CPEX | Part Time Salary | 311,298.00 | 268,355.03 | 268,355.03 |
| 1UX000 | Professional Education | 61CPHX | Part Time Hourly | 16,566.96 | 77,976.84 | 77,976.84 |
| 1UX000 | Professional Education | 61DBHO | Full Time Temp - Overtime | 285.52 | 112.63 | 112.63 |
| 1UX000 | Professional Education | 61DTHX | Full Time Temp - Hourly | 75,548.75 | 51,699.75 | 51,699.75 |
| 1UX000 | Professional Education | 61JBEX | Casual - Exempt | 3,470.28 | 3,720.56 | 3,720.56 |
| 1UX000 | Professional Education | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 86.78 | 86.78 |
| 1UX000 | Professional Education | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 61SNSH | Student Labor | 1,320.00 | 1,945.00 | 1,945.00 |
| 1UX000 | Professional Education | 61SNWS | College Work Study | 2,049.75 | 2,928.94 | 2,928.94 |
| 1UX026 | CE State PAU | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 611F60 | Faculty NTT Research | 22,076.32 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 1UX026 | CE State PAU | 613B90 | Graduate Summer Appoint-Research | 16,520.72 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 613N30 | Graduate Research Assistant | 17,640.09 | 8,362.64 | 8,362.64 |
| 1UX026 | CE State PAU | 614F10 | Academic Administrator | 84,092.38 | 67,611.66 | 67,611.66 |
| 1UX026 | CE State PAU | 615F10 | PAT | 1,208,499.98 | 1,126,640.98 | 1,126,640.98 |
| 1UX026 | CE State PAU | 616F10 | Extension Educator | 1,139,215.27 | 901,357.72 | 901,357.72 |
| 1UX026 | CE State PAU | 617BHO | Operating Staff-Overtime | 29.97 | 629.00 | 629.00 |
| 1UX026 | CE State PAU | 617BLG | Operating Staff-Longevity | 6,637.68 | 9,116.57 | 9,116.57 |
| 1UX026 | CE State PAU | 617F10 | Operating Staff | 391,821.48 | 400,414.44 | 400,414.44 |
| 1UX026 | CE State PAU | 618FBN | Other bonuses with full fringe | 1,478.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 61CBEX | Part Time Salary (w/ status) | 0.00 | 38,099.25 | 38,099.25 |
| 1UX026 | CE State PAU | 61CPEX | Part Time Salary | 47,504.09 | 61,081.08 | 61,081.08 |
| 1UX026 | CE State PAU | 61CPHX | Part Time Hourly | 92,953.69 | 45,750.58 | 45,750.58 |
| 1UX026 | CE State PAU | 61DBHO | Full Time Temp - Overtime | 63.00 | 80.75 | 80.75 |
| 1UX026 | CE State PAU | 61DTHX | Full Time Temp - Hourly | 24,020.00 | 8,203.50 | 8,203.50 |
| 1UX026 | CE State PAU | 61JBEX | Casual - Exempt | 24,180.05 | 7,411.52 | 7,411.52 |
| 1UX026 | CE State PAU | 61KBBN | OTP-Bonus & Recruit-other than fac | 153.98 | 477.79 | 477.79 |
| 1UX026 | CE State PAU | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 61SNHO | Student Labor - Overtime | 5.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 61SNSH | Student Labor | 7,836.50 | 3,537.00 | 3,537.00 |
| 1UX026 | CE State PAU | 61SNWS | College Work Study | 3,280.14 | 1,293.44 | 1,293.44 |
| 1UX028 | CE County PAU | 615F10 | PAT | 0.00 | 77,167.58 | 77,167.58 |
| 1UX028 | CE County PAU | 616F10 | Extension Educator | 1,068,979.64 | 838,061.94 | 838,061.94 |
| 1UX028 | CE County PAU | 616F1R | Retro Extension Educator | 0.00 | 0.00 | 0.00 |
| 1UX028 | CE County PAU | 617BHO | Operating Staff-Overtime | 225.33 | 89.17 | 89.17 |
| 1UX028 | CE County PAU | 617BLG | Operating Staff-Longevity | 44.53 | 44.67 | 44.67 |
| 1UX028 | CE County PAU | 617F10 | Operating Staff | 52,467.38 | 51,306.99 | 51,306.99 |
| 1UX028 | CE County PAU | 618FBN | Other bonuses with full fringe | 138.32 | 0.00 | 0.00 |
| 1UX028 | CE County PAU | 61CBHO | Part Time - Overtime | 0.00 | 41.25 | 41.25 |
| 1UX028 | CE County PAU | 61CPEX | Part Time Salary | 18,750.03 | 13,000.68 | 13,000.68 |
| 1UX028 | CE County PAU | 61CPHX | Part Time Hourly | 14,132.38 | 26,055.51 | 26,055.51 |
| 1UX028 | CE County PAU | 61JBEX | Casual - Exempt | 403.05 | 598.42 | 598.42 |
| 1UX028 | CE County PAU | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1UX028 | CE County PAU | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 611BAS | Admin Stipend-Act, Chair, Etc | 3,500.00 | 3,500.00 | 3,500.00 |
| 1UZ000 | EOS Educational and General | 611BFX | Faculty Casual | 6,771.39 | 2,745.04 | 2,745.04 |
| 1UZ000 | EOS Educational and General | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 20,449.76 | 16,480.63 | 16,480.63 |
| 1UZ000 | EOS Educational and General | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 611F10 | Faculty TT/NTT (Non Union) | 207.69 | 207.69 | 207.69 |
| 1UZ000 | EOS Educational and General | 611F15 | Fac Tenure Track AAUP (UNH) | 9,047.19 | 26,880.05 | 26,880.05 |
| 1UZ000 | EOS Educational and General | 611F60 | Faculty NTT Research | 137,912.51 | 136,324.11 | 136,324.11 |
| 1UZ000 | EOS Educational and General | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 614F10 | Academic Administrator | 67,591.80 | 31,015.69 | 31,015.69 |
| 1UZ000 | EOS Educational and General | 615F10 | PAT | 570,072.34 | 626,699.95 | 626,699.95 |
| 1UZ000 | EOS Educational and General | 617BHO | Operating Staff-Overtime | 1,171.03 | 2,099.57 | 2,099.57 |
| 1UZ000 | EOS Educational and General | 617BLG | Operating Staff-Longevity | 22,327.73 | 20,645.25 | 20,645.25 |
| 1UZ000 | EOS Educational and General | 617F10 | Operating Staff | 402,695.50 | 419,916.36 | 419,916.36 |
| 1UZ000 | EOS Educational and General | 618FBN | Other bonuses with full fringe | 1,581.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 61CPHX | Part Time Hourly | 14,875.00 | 4,375.00 | 4,375.00 |
| 1UZ000 | EOS Educational and General | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 12,646.55 | 12,646.55 |
| 1UZ000 | EOS Educational and General | 61SNHO | Student Labor - Overtime | 0.00 | 35.00 | 35.00 |
| 1UZ000 | EOS Educational and General | 61SNSH | Student Labor | 1,900.00 | 2,625.00 | 2,625.00 |
| 1UZ000 | EOS Educational and General | 61SNWS | College Work Study | 1,250.00 | 2,189.50 | 2,189.50 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 611BAS | Admin Stipend-Act, Chair, Etc | 8,192.40 | 14,200.16 | 14,200.16 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 2,720.01 | 2,720.01 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 611F60 | Faculty NTT Research | 10,162.71 | 21,042.73 | 21,042.73 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 615F10 | PAT | 390,292.30 | 324,022.99 | 324,022.99 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 616F10 | Extension Educator | 3,686.23 | 6,277.66 | 6,277.66 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 617BHO | Operating Staff-Overtime | 1,085.09 | 597.44 | 597.44 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 617BLG | Operating Staff-Longevity | 1,210.31 | 1,172.53 | 1,172.53 |

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2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - all other

| | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--------|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| 1UZ024 | Marine Sciences & Ocean Engineering | 617F10 | Operating Staff | 86,015.65 | 113,405.32 | 113,405.32 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 61CBEX | Part Time Salary (w/ status) | 0.00 | 4,167.71 | 4,167.71 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 61CBHO | Part Time - Overtime | 0.00 | 852.03 | 852.03 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 61CPEX | Part Time Salary | 0.00 | 16,631.57 | 16,631.57 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 61CPHX | Part Time Hourly | 7,987.25 | 20,095.08 | 20,095.08 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 61DBHO | Full Time Temp - Overtime | 0.00 | 36.75 | 36.75 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 61DTEX | Full Time Temp - Exempt | 0.00 | 111,582.45 | 111,582.45 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 61DTHX | Full Time Temp - Hourly | 0.00 | 2,866.50 | 2,866.50 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 61JBEX | Casual - Exempt | 1,800.24 | 2,462.59 | 2,462.59 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 816.09 | 816.09 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 61SNHO | Student Labor - Overtime | 0.00 | 409.07 | 409.07 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 61SNSH | Student Labor | 0.00 | 3,828.13 | 3,828.13 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 61SNWS | College Work Study | 674.99 | 742.51 | 742.51 |
| 1UZ025 | Shoals Marine Laboratory | 611F60 | Faculty NTT Research | 30,381.61 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 615F10 | PAT | 137,593.11 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 617F10 | Operating Staff | 16,135.11 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 618FBN | Other bonuses with full fringe | 1,000.00 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 61CPEX | Part Time Salary | 6,266.05 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 61DTEX | Full Time Temp - Exempt | 25,978.19 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 61JBEX | Casual - Exempt | 900.12 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 611BAS | Admin Stipend-Act, Chair, Etc | 5,000.00 | 5,000.00 | 5,000.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 611F15 | Fac Tenure Track AAUP (UNH) | 6,854.45 | 12,842.55 | 12,842.55 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 611F60 | Faculty NTT Research | 30,954.10 | 27,101.54 | 27,101.54 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 613N30 | Graduate Research Assistant | 904.62 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 615F10 | PAT | 44,721.61 | 46,413.06 | 46,413.06 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 617BHO | Operating Staff-Overtime | 23.42 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 617BLG | Operating Staff-Longevity | 650.38 | 326.28 | 326.28 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 617F10 | Operating Staff | 49,013.33 | 45,019.31 | 45,019.31 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 618FBN | Other bonuses with full fringe | 350.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 61CPHX | Part Time Hourly | 25.00 | 187.50 | 187.50 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 911.80 | 911.80 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 61SNSH | Student Labor | 0.00 | 2,334.02 | 2,334.02 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 61SNWS | College Work Study | 0.00 | 439.69 | 439.69 |
| 1UZPPD | EOS General Prepaid | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1UZPPD | EOS General Prepaid | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 1UZPPD | EOS General Prepaid | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1UZPPD | EOS General Prepaid | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1UZPPD | EOS General Prepaid | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 1UZPPD | EOS General Prepaid | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1XB002 | COLSA Green House Facilities | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1XB002 | COLSA Green House Facilities | 61CPSU | *OBS*[Nse] Supplemental | 0.00 | 0.00 | 0.00 |
| 1XB002 | COLSA Green House Facilities | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1XB002 | COLSA Green House Facilities | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1XB003 | COLSA Misc R&R | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1XB049 | Oyster Riv-Quant Non-point N Fluxes | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 1XB049 | Oyster Riv-Quant Non-point N Fluxes | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1XB049 | Oyster Riv-Quant Non-point N Fluxes | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1XB049 | Oyster Riv-Quant Non-point N Fluxes | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1XB049 | Oyster Riv-Quant Non-point N Fluxes | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 1XB049 | Oyster Riv-Quant Non-point N Fluxes | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1XB049 | Oyster Riv-Quant Non-point N Fluxes | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1XB049 | Oyster Riv-Quant Non-point N Fluxes | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1XB050 | Oyster Rv Wtrshed Data Set Analysis | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1XG025 | Advancement CRM System Replacement | 615F10 | PAT | 42,892.23 | 51,630.40 | 51,630.40 |
| 1XG025 | Advancement CRM System Replacement | 617BHO | Operating Staff-Overtime | 641.52 | 1,145.74 | 1,145.74 |
| 1XG025 | Advancement CRM System Replacement | 617F10 | Operating Staff | 15,562.63 | 25,339.29 | 25,339.29 |
| 1XG025 | Advancement CRM System Replacement | 618FBN | Other bonuses with full fringe | 31,575.00 | 2,500.00 | 2,500.00 |
| 1XG025 | Advancement CRM System Replacement | 61CBEX | Part Time Salary (w/ status) | 3,521.15 | 0.00 | 0.00 |
| 1XG025 | Advancement CRM System Replacement | 61CPEX | Part Time Salary | 0.00 | 2,500.12 | 2,500.12 |
| 1XG025 | Advancement CRM System Replacement | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 34,500.00 | 34,500.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 1XJ019 | VP SA MUB Unexpended R&R | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 1XJ019 | VP SA MUB Unexpended R&R | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1XJ051 | VP SA MUB Technology Infrastructure | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1XR10L | IOL Plant Fund for 121 Tech Drive | 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 1XR10L | IOL Plant Fund for 121 Tech Drive | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 1XR10L | IOL Plant Fund for 121 Tech Drive | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1XS003 | Athletic Dept R & R | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 1XS003 | Athletic Dept R & R | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1XS003 | Athletic Dept R & R | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1XS003 | Athletic Dept R & R | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1XT978 | Kingsbury Modifications | 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 0.00 |
| 1XTG81 | CEPS-OE & CCOM Program Expansion | 61SNSH | Student Labor | 1,730.75 | 1,523.76 | 1,523.76 |
| 1XTH28 | PCAC Elevator Install-Bathroom Ren | 61CPHX | Part Time Hourly | 0.00 | 320.00 | 320.00 |
| ***Total Employee compensation and benefits - all other | | | | 231,189,415.11 | 223,813,764.25 | 223,813,764.25 |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 110183 | USDA NSRC Admin | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 110183 | USDA NSRC Admin | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 110183 | USDA NSRC Admin | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110183 | USDA NSRC Admin | 611PXR | *OBS*[NSE] Supp-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 110183 | USDA NSRC Admin | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 110183 | USDA NSRC Admin | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 110183 | USDA NSRC Admin | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110183 | USDA NSRC Admin | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 110183 | USDA NSRC Admin | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110188 | Field Office Grad & Undergrad | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 110188 | Field Office Grad & Undergrad | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 110188 | Field Office Grad & Undergrad | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110190 | Res Priorities-Stakehold Need | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 110190 | Res Priorities-Stakehold Need | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 110190 | Res Priorities-Stakehold Need | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 110190 | Res Priorities-Stakehold Need | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 110190 | Res Priorities-Stakehold Need | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110190 | Res Priorities-Stakehold Need | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 110190 | Res Priorities-Stakehold Need | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 110190 | Res Priorities-Stakehold Need | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 110190 | Res Priorities-Stakehold Need | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 110190 | Res Priorities-Stakehold Need | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 110191 | Applied GeoSolutions Subaward | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 110191 | Applied GeoSolutions Subaward | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110191 | Applied GeoSolutions Subaward | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 110191 | Applied GeoSolutions Subaward | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 110191 | Applied GeoSolutions Subaward | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 110191 | Applied GeoSolutions Subaward | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110192 | FIA Sampling at Bartlett | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 110192 | FIA Sampling at Bartlett | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110192 | FIA Sampling at Bartlett | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 110192 | FIA Sampling at Bartlett | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110192 | FIA Sampling at Bartlett | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 110192 | FIA Sampling at Bartlett | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 110192 | FIA Sampling at Bartlett | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 110192 | FIA Sampling at Bartlett | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 110192 | FIA Sampling at Bartlett | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110193 | Tropical Peatlands Carbon | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 110193 | Tropical Peatlands Carbon | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 110193 | Tropical Peatlands Carbon | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110193 | Tropical Peatlands Carbon | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 110193 | Tropical Peatlands Carbon | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 110193 | Tropical Peatlands Carbon | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110193 | Tropical Peatlands Carbon | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 110193 | Tropical Peatlands Carbon | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110193 | Tropical Peatlands Carbon | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 110193 | Tropical Peatlands Carbon | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110198 | GBE Contribution Agreement | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 110198 | GBE Contribution Agreement | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |

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| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 110198 | GBE Contribution Agreement | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110198 | GBE Contribution Agreement | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 110198 | GBE Contribution Agreement | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110203 | USDA NSRC - Admin Fund | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 110203 | USDA NSRC - Admin Fund | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110203 | USDA NSRC - Admin Fund | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 110203 | USDA NSRC - Admin Fund | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 110203 | USDA NSRC - Admin Fund | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110203 | USDA NSRC - Admin Fund | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 110203 | USDA NSRC - Admin Fund | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110206 | Resource Management and 2010 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 110206 | Resource Management and 2010 | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 110206 | Resource Management and 2010 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 110206 | Resource Management and 2010 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110206 | Resource Management and 2010 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 110206 | Resource Management and 2010 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110206 | Resource Management and 2010 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 110206 | Resource Management and 2010 | 61JBHX | Casual - Hourly | 0.00 | 1,201.38 | 1,201.38 |
| 110206 | Resource Management and 2010 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110207 | TEUs on the WMNF | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110207 | TEUs on the WMNF | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110207 | TEUs on the WMNF | 615F10 | PAT | 0.00 | 2,591.99 | 2,591.99 |
| 110207 | TEUs on the WMNF | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 110207 | TEUs on the WMNF | 61CPHX | Part Time Hourly | 0.00 | 1,642.79 | 1,642.79 |
| 110207 | TEUs on the WMNF | 61SNHO | Student Labor - Overtime | 0.00 | 66.00 | 66.00 |
| 110207 | TEUs on the WMNF | 61SNSH | Student Labor | 0.00 | 4,037.00 | 4,037.00 |
| 110207 | TEUs on the WMNF | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 8,496.58 | 8,496.58 |
| 110209 | Assisting Dairy Producers | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 611Q90 | Post Doc | 0.00 | 7,982.39 | 7,982.39 |
| 110209 | Assisting Dairy Producers | 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,791.80 | 4,791.80 |
| 110209 | Assisting Dairy Producers | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 61CPEX | Part Time Salary | 0.00 | 1,365.00 | 1,365.00 |
| 110209 | Assisting Dairy Producers | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110219 | Maxium SDI | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 110219 | Maxium SDI | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110219 | Maxium SDI | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 110219 | Maxium SDI | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110219 | Maxium SDI | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 110220 | Habitat Evaluation of NEC | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 110220 | Habitat Evaluation of NEC | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110220 | Habitat Evaluation of NEC | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 110220 | Habitat Evaluation of NEC | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 110220 | Habitat Evaluation of NEC | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110220 | Habitat Evaluation of NEC | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 110220 | Habitat Evaluation of NEC | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 110220 | Habitat Evaluation of NEC | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 110220 | Habitat Evaluation of NEC | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110221 | USDA NSRC Admin | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 110221 | USDA NSRC Admin | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110221 | USDA NSRC Admin | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 110221 | USDA NSRC Admin | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 110221 | USDA NSRC Admin | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110221 | USDA NSRC Admin | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 110221 | USDA NSRC Admin | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110223 | USDA Forest Service NE Area | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110224 | Evapotranspiration Declines | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 110224 | Evapotranspiration Declines | 615F10 | PAT | 0.00 | 0.00 | 0.00 |

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B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

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|--------|-------------------------------|--------|-------------------------------------|----------|-----------|-----------|
| 110224 | Evapotranspiration Declines | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 110224 | Evapotranspiration Declines | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 110224 | Evapotranspiration Declines | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 110224 | Evapotranspiration Declines | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110225 | Landscape Carbon Lidar | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 110225 | Landscape Carbon Lidar | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110225 | Landscape Carbon Lidar | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 110225 | Landscape Carbon Lidar | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 110225 | Landscape Carbon Lidar | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 110226 | Ecanusa Conference | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 110226 | Ecanusa Conference | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110227 | Northern Forest Ecosystems | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 110227 | Northern Forest Ecosystems | 615F10 | PAT | 0.00 | 17,079.15 | 17,079.15 |
| 110227 | Northern Forest Ecosystems | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110227 | Northern Forest Ecosystems | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 110228 | Belowground Competition | 615F10 | PAT | 0.00 | 4,546.45 | 4,546.45 |
| 110228 | Belowground Competition | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110228 | Belowground Competition | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 110228 | Belowground Competition | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 110228 | Belowground Competition | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 110228 | Belowground Competition | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 110228 | Belowground Competition | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 110228 | Belowground Competition | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110229 | Forest Structure | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 110229 | Forest Structure | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 110229 | Forest Structure | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110229 | Forest Structure | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 110229 | Forest Structure | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 110229 | Forest Structure | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 110229 | Forest Structure | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110229 | Forest Structure | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 110229 | Forest Structure | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110230 | Maple Sap Chemistry | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110230 | Maple Sap Chemistry | 61SNSH | Student Labor | 2,425.00 | 0.00 | 0.00 |
| 110230 | Maple Sap Chemistry | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110232 | BEF and MEF Inventory | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 110232 | BEF and MEF Inventory | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110232 | BEF and MEF Inventory | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,732.31 | 2,732.31 |
| 110232 | BEF and MEF Inventory | 615F10 | PAT | 0.00 | 11,773.02 | 11,773.02 |
| 110232 | BEF and MEF Inventory | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110232 | BEF and MEF Inventory | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 110232 | BEF and MEF Inventory | 61CPHX | Part Time Hourly | 0.00 | 20,205.00 | 20,205.00 |
| 110232 | BEF and MEF Inventory | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 110232 | BEF and MEF Inventory | 61SNSH | Student Labor | 0.00 | 3,000.00 | 3,000.00 |
| 110232 | BEF and MEF Inventory | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110235 | Forest Carbon Isotope Studies | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 110235 | Forest Carbon Isotope Studies | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110235 | Forest Carbon Isotope Studies | 61CPEX | Part Time Salary | 0.00 | 2,741.94 | 2,741.94 |
| 110236 | White Pine Needle Damage | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 110236 | White Pine Needle Damage | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110236 | White Pine Needle Damage | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 110236 | White Pine Needle Damage | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110236 | White Pine Needle Damage | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110236 | White Pine Needle Damage | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 110236 | White Pine Needle Damage | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 110236 | White Pine Needle Damage | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110237 | USDA NSRC Administration | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,174.33 | 10,932.67 | 10,932.67 |
| 110237 | USDA NSRC Administration | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110237 | USDA NSRC Administration | 615F10 | PAT | 0.00 | 15,701.29 | 15,701.29 |
| 110237 | USDA NSRC Administration | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110237 | USDA NSRC Administration | 617F10 | Operating Staff | 0.00 | 1,841.80 | 1,841.80 |
| 110237 | USDA NSRC Administration | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 110237 | USDA NSRC Administration | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110239 | NSRC Real Time Sensor | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 110239 | NSRC Real Time Sensor | 611F60 | Faculty NTT Research | 3,731.26 | 2,287.80 | 2,287.80 |

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| 110239 | NSRC Real Time Sensor | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110239 | NSRC Real Time Sensor | 615F10 | PAT | 2,576.04 | 0.00 | 0.00 |
| 110239 | NSRC Real Time Sensor | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110239 | NSRC Real Time Sensor | 61CPHX | Part Time Hourly | 0.00 | 130.50 | 130.50 |
| 110239 | NSRC Real Time Sensor | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110240 | NH Stewardship Network | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 110240 | NH Stewardship Network | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110240 | NH Stewardship Network | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 110240 | NH Stewardship Network | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110240 | NH Stewardship Network | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 110240 | NH Stewardship Network | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 110240 | NH Stewardship Network | 61CPHX | Part Time Hourly | 0.00 | 13,413.65 | 13,413.65 |
| 110240 | NH Stewardship Network | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 110240 | NH Stewardship Network | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 110240 | NH Stewardship Network | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 110241 | Forage-Cover Crop Demos | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 5,734.67 | 5,734.67 |
| 110241 | Forage-Cover Crop Demos | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110241 | Forage-Cover Crop Demos | 616F10 | Extension Educator | 0.00 | 3,157.81 | 3,157.81 |
| 110241 | Forage-Cover Crop Demos | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 110241 | Forage-Cover Crop Demos | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 110241 | Forage-Cover Crop Demos | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110242 | Stress Factors in Trees | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 110242 | Stress Factors in Trees | 615F10 | PAT | 2,021.90 | 0.00 | 0.00 |
| 110242 | Stress Factors in Trees | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 110242 | Stress Factors in Trees | 61CPHX | Part Time Hourly | 13,165.00 | 6,505.00 | 6,505.00 |
| 110242 | Stress Factors in Trees | 61SNSH | Student Labor | 636.00 | 0.00 | 0.00 |
| 110242 | Stress Factors in Trees | 61SNWS | College Work Study | 1,144.50 | 620.00 | 620.00 |
| 110242 | Stress Factors in Trees | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110245 | Smart Forest | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 9,978.99 | 0.00 | 0.00 |
| 110245 | Smart Forest | 611F60 | Faculty NTT Research | 36,444.35 | 2,283.58 | 2,283.58 |
| 110245 | Smart Forest | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110245 | Smart Forest | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110245 | Smart Forest | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 110245 | Smart Forest | 61CPHX | Part Time Hourly | 229.50 | 18.00 | 18.00 |
| 110245 | Smart Forest | 61DTHX | Full Time Temp - Hourly | 0.00 | 3,248.00 | 3,248.00 |
| 110245 | Smart Forest | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 110245 | Smart Forest | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 110245 | Smart Forest | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110246 | Uncovering the Belowground DRI | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 13,108.89 | 13,108.89 |
| 110246 | Uncovering the Belowground DRI | 611F60 | Faculty NTT Research | 0.00 | 7,253.10 | 7,253.10 |
| 110246 | Uncovering the Belowground DRI | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110246 | Uncovering the Belowground DRI | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 110246 | Uncovering the Belowground DRI | 613B90 | Graduate Summer Appoint-Research | 0.00 | 5,288.67 | 5,288.67 |
| 110246 | Uncovering the Belowground DRI | 615F10 | PAT | 6,818.33 | 4,631.04 | 4,631.04 |
| 110246 | Uncovering the Belowground DRI | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110246 | Uncovering the Belowground DRI | 617F10 | Operating Staff | 0.00 | 31,777.00 | 31,777.00 |
| 110246 | Uncovering the Belowground DRI | 61CPHX | Part Time Hourly | 0.00 | 9,115.00 | 9,115.00 |
| 110246 | Uncovering the Belowground DRI | 61SNHO | Student Labor - Overtime | 0.00 | 30.25 | 30.25 |
| 110246 | Uncovering the Belowground DRI | 61SNSH | Student Labor | 0.00 | 808.50 | 808.50 |
| 110246 | Uncovering the Belowground DRI | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 110246 | Uncovering the Belowground DRI | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110248 | Microbial Physiology Soil C | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 110248 | Microbial Physiology Soil C | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 110248 | Microbial Physiology Soil C | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110249 | Nitrogen Synchrony | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,983.00 | 2,771.63 | 2,771.63 |
| 110249 | Nitrogen Synchrony | 611F60 | Faculty NTT Research | 5,899.31 | 4,833.49 | 4,833.49 |
| 110249 | Nitrogen Synchrony | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110249 | Nitrogen Synchrony | 611Q90 | Post Doc | 0.00 | 11,460.24 | 11,460.24 |
| 110249 | Nitrogen Synchrony | 613B90 | Graduate Summer Appoint-Research | 6,107.55 | 3,036.26 | 3,036.26 |
| 110249 | Nitrogen Synchrony | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 110249 | Nitrogen Synchrony | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110249 | Nitrogen Synchrony | 615F10 | PAT | 17,736.28 | 5,230.44 | 5,230.44 |
| 110249 | Nitrogen Synchrony | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110249 | Nitrogen Synchrony | 61CPHX | Part Time Hourly | 1,484.39 | 1,838.50 | 1,838.50 |
| 110249 | Nitrogen Synchrony | 61DBHO | Full Time Temp - Overtime | 117.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
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| 110249 | Nitrogen Synchrony | 61DTHX | Full Time Temp - Hourly | 23,001.00 | 960.00 | 960.00 |
| 110249 | Nitrogen Synchrony | 61SNSH | Student Labor | 0.00 | 605.01 | 605.01 |
| 110249 | Nitrogen Synchrony | 61SNWS | College Work Study | 2,063.41 | 211.51 | 211.51 |
| 110249 | Nitrogen Synchrony | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110250 | USDA NSRC | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,950.06 | 0.00 | 0.00 |
| 110250 | USDA NSRC | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110250 | USDA NSRC | 615F10 | PAT | 2,034.85 | 0.00 | 0.00 |
| 110250 | USDA NSRC | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110250 | USDA NSRC | 617BHO | Operating Staff-Overtime | 177.72 | 0.00 | 0.00 |
| 110250 | USDA NSRC | 617F10 | Operating Staff | 9,181.90 | 1,841.80 | 1,841.80 |
| 110250 | USDA NSRC | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110252 | Northern Forest DroughtNet | 615F10 | PAT | 12,543.15 | 0.00 | 0.00 |
| 110252 | Northern Forest DroughtNet | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110252 | Northern Forest DroughtNet | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 110252 | Northern Forest DroughtNet | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 110252 | Northern Forest DroughtNet | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 110252 | Northern Forest DroughtNet | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 110252 | Northern Forest DroughtNet | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 110252 | Northern Forest DroughtNet | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110253 | Biological Nitorgen | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 6,582.99 | 6,582.99 |
| 110253 | Biological Nitorgen | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110253 | Biological Nitorgen | 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,168.80 | 4,168.80 |
| 110253 | Biological Nitorgen | 613N30 | Graduate Research Assistant | 0.00 | 16,639.94 | 16,639.94 |
| 110253 | Biological Nitorgen | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110253 | Biological Nitorgen | 615F10 | PAT | 0.00 | 8,268.85 | 8,268.85 |
| 110253 | Biological Nitorgen | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110253 | Biological Nitorgen | 61SNSH | Student Labor | 0.00 | 2,096.26 | 2,096.26 |
| 110255 | Hurrican Sandy EFRP | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110255 | Hurrican Sandy EFRP | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 110256 | Multinational Ag GHG Emissions | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,328.23 | 1,995.63 | 1,995.63 |
| 110256 | Multinational Ag GHG Emissions | 611F60 | Faculty NTT Research | 970.88 | 4,438.31 | 4,438.31 |
| 110256 | Multinational Ag GHG Emissions | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110257 | USFS Demography & Ecosystems | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 17,767.89 | 13,436.57 | 13,436.57 |
| 110257 | USFS Demography & Ecosystems | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110257 | USFS Demography & Ecosystems | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110257 | USFS Demography & Ecosystems | 615F10 | PAT | 0.00 | 6,125.21 | 6,125.21 |
| 110257 | USFS Demography & Ecosystems | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 110257 | USFS Demography & Ecosystems | 61JBHX | Casual - Hourly | 3,707.75 | 7,067.84 | 7,067.84 |
| 110257 | USFS Demography & Ecosystems | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110258 | Demography Ecosystems-CoopExt | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,602.00 | 10,972.58 | 10,972.58 |
| 110258 | Demography Ecosystems-CoopExt | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110258 | Demography Ecosystems-CoopExt | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 110259 | ERS-Food Security | 611F60 | Faculty NTT Research | 0.00 | 7,427.91 | 7,427.91 |
| 110259 | ERS-Food Security | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110259 | ERS-Food Security | 615F10 | PAT | 0.00 | 323.14 | 323.14 |
| 110259 | ERS-Food Security | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110259 | ERS-Food Security | 617BHO | Operating Staff-Overtime | 0.00 | 25.42 | 25.42 |
| 110259 | ERS-Food Security | 617F10 | Operating Staff | 0.00 | 667.63 | 667.63 |
| 110259 | ERS-Food Security | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 110260 | Birds and Pollinators | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 110260 | Birds and Pollinators | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110260 | Birds and Pollinators | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 110260 | Birds and Pollinators | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 110260 | Birds and Pollinators | 61CPEX | Part Time Salary | 0.00 | 4,948.31 | 4,948.31 |
| 110260 | Birds and Pollinators | 61CPHX | Part Time Hourly | 0.00 | 2,082.50 | 2,082.50 |
| 110260 | Birds and Pollinators | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 110260 | Birds and Pollinators | 61DTHX | Full Time Temp - Hourly | 0.00 | 6,072.00 | 6,072.00 |
| 110260 | Birds and Pollinators | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 110260 | Birds and Pollinators | 61SNWS | College Work Study | 0.00 | 800.00 | 800.00 |
| 110260 | Birds and Pollinators | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110261 | Mapping Forest Carbon | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 110261 | Mapping Forest Carbon | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 110261 | Mapping Forest Carbon | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110262 | Red Pine Decline | 613N30 | Graduate Research Assistant | 0.00 | 18,688.65 | 18,688.65 |
| 110262 | Red Pine Decline | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

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| 110262 | Red Pine Decline | 61CPHX | Part Time Hourly | 1,806.00 | 5,088.39 | 5,088.39 |
| 110262 | Red Pine Decline | 61SNSH | Student Labor | 1,380.50 | 1,193.50 | 1,193.50 |
| 110262 | Red Pine Decline | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110263 | White Pine Needle Damage | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 110263 | White Pine Needle Damage | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110263 | White Pine Needle Damage | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 110263 | White Pine Needle Damage | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 110263 | White Pine Needle Damage | 613NZO | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110264 | Forest Pest Outreach FY 2014 | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110264 | Forest Pest Outreach FY 2014 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 110264 | Forest Pest Outreach FY 2014 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 110265 | EQIP | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110265 | EQIP | 616F10 | Extension Educator | 0.00 | 9,820.41 | 9,820.41 |
| 110266 | Risk Mgt Education NH Farmers | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110266 | Risk Mgt Education NH Farmers | 615NZO | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110266 | Risk Mgt Education NH Farmers | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 110267 | Farm Bill Education | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110267 | Farm Bill Education | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 110269 | Sustaining Local Agriculture | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 23,764.00 | 7,182.79 | 7,182.79 |
| 110269 | Sustaining Local Agriculture | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110269 | Sustaining Local Agriculture | 613B90 | Graduate Summer Appoint-Research | 5,973.17 | 11,027.75 | 11,027.75 |
| 110269 | Sustaining Local Agriculture | 613N30 | Graduate Research Assistant | 0.00 | 8,880.06 | 8,880.06 |
| 110269 | Sustaining Local Agriculture | 613NZO | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110269 | Sustaining Local Agriculture | 615NZO | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110269 | Sustaining Local Agriculture | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110270 | NH IPM 2014-2017 | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110270 | NH IPM 2014-2017 | 615F10 | PAT | 0.00 | 1,009.40 | 1,009.40 |
| 110270 | NH IPM 2014-2017 | 615NZO | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110270 | NH IPM 2014-2017 | 616F10 | Extension Educator | 6,313.72 | 12,440.83 | 12,440.83 |
| 110270 | NH IPM 2014-2017 | 616NZO | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110270 | NH IPM 2014-2017 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 110270 | NH IPM 2014-2017 | 617BLG | Operating Staff-Longevity | 0.00 | 17.01 | 17.01 |
| 110270 | NH IPM 2014-2017 | 617F10 | Operating Staff | 0.00 | 851.70 | 851.70 |
| 110270 | NH IPM 2014-2017 | 61CPHX | Part Time Hourly | 1,196.55 | 2,039.84 | 2,039.84 |
| 110270 | NH IPM 2014-2017 | 61SNSH | Student Labor | 0.00 | 1,261.13 | 1,261.13 |
| 110270 | NH IPM 2014-2017 | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110271 | GreenRice | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 110271 | GreenRice | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110272 | Effects of Pesticide Seed Trea | 613B90 | Graduate Summer Appoint-Research | 0.00 | 489.56 | 489.56 |
| 110272 | Effects of Pesticide Seed Trea | 613N30 | Graduate Research Assistant | 0.00 | 9,530.00 | 9,530.00 |
| 110272 | Effects of Pesticide Seed Trea | 613NZO | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110272 | Effects of Pesticide Seed Trea | 61CPHX | Part Time Hourly | 0.00 | 1,991.00 | 1,991.00 |
| 110272 | Effects of Pesticide Seed Trea | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 110272 | Effects of Pesticide Seed Trea | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 110272 | Effects of Pesticide Seed Trea | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110273 | Frankia Signal Molecule | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,461.58 | 2,861.59 | 2,861.59 |
| 110273 | Frankia Signal Molecule | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110273 | Frankia Signal Molecule | 613B90 | Graduate Summer Appoint-Research | 11,000.06 | 8,400.25 | 8,400.25 |
| 110273 | Frankia Signal Molecule | 613N30 | Graduate Research Assistant | 23,170.18 | 17,850.00 | 17,850.00 |
| 110273 | Frankia Signal Molecule | 613NZO | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110273 | Frankia Signal Molecule | 61CPHX | Part Time Hourly | 13,030.00 | 8,200.00 | 8,200.00 |
| 110273 | Frankia Signal Molecule | 61SNSH | Student Labor | 0.00 | 326.25 | 326.25 |
| 110273 | Frankia Signal Molecule | 61SNWS | College Work Study | 0.00 | 131.25 | 131.25 |
| 110274 | UNH USDA NE Climate Hub | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110274 | UNH USDA NE Climate Hub | 615F10 | PAT | 2,159.91 | 4,999.39 | 4,999.39 |
| 110274 | UNH USDA NE Climate Hub | 615NZO | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110274 | UNH USDA NE Climate Hub | 617BHO | Operating Staff-Overtime | 31.36 | 267.00 | 267.00 |
| 110274 | UNH USDA NE Climate Hub | 617F10 | Operating Staff | 44,033.38 | 40,869.09 | 40,869.09 |
| 110274 | UNH USDA NE Climate Hub | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 110275 | Getting from here to there | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,370.72 | 4,603.47 | 4,603.47 |
| 110275 | Getting from here to there | 611F60 | Faculty NTT Research | 17,218.12 | 0.00 | 0.00 |
| 110275 | Getting from here to there | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110275 | Getting from here to there | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,950.89 | 2,950.89 |
| 110275 | Getting from here to there | 615F10 | PAT | 8,010.92 | 21,896.12 | 21,896.12 |
| 110275 | Getting from here to there | 615NZO | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

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B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

| | | | | | | |
|--------|--------------------------------|--------|-------------------------------------|------------|-----------|-----------|
| 110275 | Getting from here to there | 617BHO | Operating Staff-Overtime | 0.00 | 12.48 | 12.48 |
| 110275 | Getting from here to there | 617F10 | Operating Staff | 0.00 | 7,734.98 | 7,734.98 |
| 110275 | Getting from here to there | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 110275 | Getting from here to there | 61CPHX | Part Time Hourly | 412.50 | 2,948.50 | 2,948.50 |
| 110275 | Getting from here to there | 61DBHO | Full Time Temp - Overtime | 0.00 | 15.00 | 15.00 |
| 110275 | Getting from here to there | 61DTHX | Full Time Temp - Hourly | 4,110.00 | 2,784.00 | 2,784.00 |
| 110275 | Getting from here to there | 61SNHO | Student Labor - Overtime | 56.25 | 57.50 | 57.50 |
| 110275 | Getting from here to there | 61SNSH | Student Labor | 9,521.50 | 1,152.50 | 1,152.50 |
| 110275 | Getting from here to there | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110276 | Field Office Grad & Undergrad | 61SNWS | College Work Study | 1,598.24 | 2,637.95 | 2,637.95 |
| 110276 | Field Office Grad & Undergrad | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110277 | Longitudinal Analysis of Popul | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 13,436.57 | 13,436.57 |
| 110277 | Longitudinal Analysis of Popul | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110277 | Longitudinal Analysis of Popul | 61JBHX | Casual - Hourly | 2,250.40 | 0.00 | 0.00 |
| 110278 | NSRC Administration | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110278 | NSRC Administration | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110278 | NSRC Administration | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110279 | NSRC Forest Carbon Cycle | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 110279 | NSRC Forest Carbon Cycle | 615F10 | PAT | 13,096.78 | 10,395.15 | 10,395.15 |
| 110279 | NSRC Forest Carbon Cycle | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110279 | NSRC Forest Carbon Cycle | 61SNSH | Student Labor | 3,690.00 | 0.00 | 0.00 |
| 110279 | NSRC Forest Carbon Cycle | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110280 | White Pine Forest Health | 613B90 | Graduate Summer Appoint-Research | 6,375.39 | 11,372.51 | 11,372.51 |
| 110280 | White Pine Forest Health | 613N30 | Graduate Research Assistant | 0.00 | 18,409.94 | 18,409.94 |
| 110280 | White Pine Forest Health | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110280 | White Pine Forest Health | 61CPHX | Part Time Hourly | 0.00 | 1,529.50 | 1,529.50 |
| 110280 | White Pine Forest Health | 61DTHX | Full Time Temp - Hourly | 1,920.00 | 0.00 | 0.00 |
| 110280 | White Pine Forest Health | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110281 | Emergency Erosion Control | 615F10 | PAT | 0.00 | 999.57 | 999.57 |
| 110281 | Emergency Erosion Control | 616F10 | Extension Educator | 744.00 | 17,598.90 | 17,598.90 |
| 110281 | Emergency Erosion Control | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110282 | USDA Soil Moisture | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 5,359.04 | 5,359.04 |
| 110282 | USDA Soil Moisture | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110282 | USDA Soil Moisture | 611Q90 | Post Doc | 0.00 | 11,547.89 | 11,547.89 |
| 110283 | Analysis of Polyamines | 61SNSH | Student Labor | 0.00 | 2,146.50 | 2,146.50 |
| 110283 | Analysis of Polyamines | 61SNWS | College Work Study | 0.00 | 1,542.50 | 1,542.50 |
| 110283 | Analysis of Polyamines | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110284 | Predicting Carbon Dynamics | 613B90 | Graduate Summer Appoint-Research | 0.00 | 495.74 | 495.74 |
| 110284 | Predicting Carbon Dynamics | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 110284 | Predicting Carbon Dynamics | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110284 | Predicting Carbon Dynamics | 615F10 | PAT | 0.00 | 5,233.45 | 5,233.45 |
| 110284 | Predicting Carbon Dynamics | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110284 | Predicting Carbon Dynamics | 61SNSH | Student Labor | 0.00 | 1,887.77 | 1,887.77 |
| 110284 | Predicting Carbon Dynamics | 61SNWS | College Work Study | 0.00 | 817.19 | 817.19 |
| 110284 | Predicting Carbon Dynamics | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110285 | Forest Pest Outreach 2015 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 110285 | Forest Pest Outreach 2015 | 616F10 | Extension Educator | 0.00 | (330.00) | (330.00) |
| 110285 | Forest Pest Outreach 2015 | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110286 | Town and Community Forests | 615F10 | PAT | 0.00 | 999.57 | 999.57 |
| 110286 | Town and Community Forests | 616F10 | Extension Educator | 0.00 | 15,452.38 | 15,452.38 |
| 110286 | Town and Community Forests | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110286 | Town and Community Forests | 61CPHX | Part Time Hourly | (4,281.25) | 6,368.75 | 6,368.75 |
| 110287 | Food Security | 611F60 | Faculty NTT Research | 21,939.04 | 21,263.36 | 21,263.36 |
| 110287 | Food Security | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110287 | Food Security | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 110287 | Food Security | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110287 | Food Security | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 110288 | Organic Patures | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,685.74 | 5,968.08 | 5,968.08 |
| 110288 | Organic Patures | 611F60 | Faculty NTT Research | 19,299.69 | 0.00 | 0.00 |
| 110288 | Organic Patures | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110288 | Organic Patures | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 110288 | Organic Patures | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110288 | Organic Patures | 615F10 | PAT | 23,582.08 | 17,388.88 | 17,388.88 |
| 110288 | Organic Patures | 617BHO | Operating Staff-Overtime | 0.00 | 4.24 | 4.24 |
| 110288 | Organic Patures | 617F10 | Operating Staff | 16,537.34 | 608.28 | 608.28 |

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| 110288 | Organic Patures | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 110288 | Organic Patures | 61CPHX | Part Time Hourly | 3,255.50 | 20,156.52 | 20,156.52 |
| 110288 | Organic Patures | 61DBHO | Full Time Temp - Overtime | 0.00 | 10.69 | 10.69 |
| 110288 | Organic Patures | 61DTHX | Full Time Temp - Hourly | 0.00 | 2,052.00 | 2,052.00 |
| 110288 | Organic Patures | 61SNHO | Student Labor - Overtime | 0.00 | 53.75 | 53.75 |
| 110288 | Organic Patures | 61SNSH | Student Labor | 11,800.40 | 15,175.27 | 15,175.27 |
| 110288 | Organic Patures | 61SNWS | College Work Study | 1,149.52 | 3,464.05 | 3,464.05 |
| 110288 | Organic Patures | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110289 | 2015-16 Crop Ins & Risk Mgt Ed | 616F10 | Extension Educator | 0.00 | 8,325.75 | 8,325.75 |
| 110289 | 2015-16 Crop Ins & Risk Mgt Ed | 616NZO | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110289 | 2015-16 Crop Ins & Risk Mgt Ed | 61CPHX | Part Time Hourly | 0.00 | 6,808.50 | 6,808.50 |
| 110290 | Planning Network | 61SNSH | Student Labor | 0.00 | 288.00 | 288.00 |
| 110290 | Planning Network | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110291 | Borlaug Fellow Host | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 553.85 | 553.85 |
| 110291 | Borlaug Fellow Host | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110291 | Borlaug Fellow Host | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,107.53 | 1,107.53 |
| 110291 | Borlaug Fellow Host | 613NZO | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110292 | Belowgroundspatialcompetition | 611Q90 | Post Doc | 21,731.19 | 46,444.31 | 46,444.31 |
| 110292 | Belowgroundspatialcompetition | 61CPHX | Part Time Hourly | 0.00 | 3,496.50 | 3,496.50 |
| 110292 | Belowgroundspatialcompetition | 61SNSH | Student Labor | 8,985.00 | 687.50 | 687.50 |
| 110292 | Belowgroundspatialcompetition | 61SNWS | College Work Study | 951.25 | 2,831.25 | 2,831.25 |
| 110293 | Nematodes Targeting PDE | 611Q90 | Post Doc | 3,652.30 | 32,744.88 | 32,744.88 |
| 110293 | Nematodes Targeting PDE | 613B90 | Graduate Summer Appoint-Research | 1,392.69 | 1,717.89 | 1,717.89 |
| 110293 | Nematodes Targeting PDE | 615NZO | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110293 | Nematodes Targeting PDE | 61CPHX | Part Time Hourly | 0.00 | 2,248.25 | 2,248.25 |
| 110293 | Nematodes Targeting PDE | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110294 | Kiwi Feasibility in NH | 61CBHO | Part Time - Overtime | 0.00 | 210.00 | 210.00 |
| 110294 | Kiwi Feasibility in NH | 61CPHX | Part Time Hourly | 0.00 | 2,427.00 | 2,427.00 |
| 110294 | Kiwi Feasibility in NH | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110295 | Northeastern States Research | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110295 | Northeastern States Research | 615NZO | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110295 | Northeastern States Research | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110297 | Silvicultural Strategies | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 379.60 | 5,369.85 | 5,369.85 |
| 110297 | Silvicultural Strategies | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110297 | Silvicultural Strategies | 615F10 | PAT | 0.00 | 11,613.83 | 11,613.83 |
| 110297 | Silvicultural Strategies | 615NZO | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110298 | Plots on White MTN Natl Forest | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 379.60 | 2,277.59 | 2,277.59 |
| 110298 | Plots on White MTN Natl Forest | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110298 | Plots on White MTN Natl Forest | 613B90 | Graduate Summer Appoint-Research | 4,937.55 | 0.00 | 0.00 |
| 110298 | Plots on White MTN Natl Forest | 613N30 | Graduate Research Assistant | 3,460.28 | 0.00 | 0.00 |
| 110298 | Plots on White MTN Natl Forest | 613NZO | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110298 | Plots on White MTN Natl Forest | 615NZO | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110298 | Plots on White MTN Natl Forest | 617NZO | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110298 | Plots on White MTN Natl Forest | 61CPHX | Part Time Hourly | 3,234.75 | 634.21 | 634.21 |
| 110298 | Plots on White MTN Natl Forest | 61SNSH | Student Labor | 4,382.50 | 0.00 | 0.00 |
| 110298 | Plots on White MTN Natl Forest | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110300 | Global Diets & Impacts | 611F60 | Faculty NTT Research | 834.80 | 0.00 | 0.00 |
| 110300 | Global Diets & Impacts | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110300 | Global Diets & Impacts | 615F10 | PAT | 2,014.84 | 0.00 | 0.00 |
| 110301 | Forest Pest Outreach 2016 | 615F10 | PAT | 0.00 | 1,671.54 | 1,671.54 |
| 110301 | Forest Pest Outreach 2016 | 616F10 | Extension Educator | 3,197.92 | 23,054.40 | 23,054.40 |
| 110301 | Forest Pest Outreach 2016 | 616NZO | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110302 | Adult and Fledgling Shrubland | 616NZO | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110302 | Adult and Fledgling Shrubland | 61DTHX | Full Time Temp - Hourly | 1,760.00 | 0.00 | 0.00 |
| 110302 | Adult and Fledgling Shrubland | 61SNHO | Student Labor - Overtime | 54.00 | 0.00 | 0.00 |
| 110302 | Adult and Fledgling Shrubland | 61SNSH | Student Labor | 21,070.50 | 9,246.38 | 9,246.38 |
| 110302 | Adult and Fledgling Shrubland | 61SNWS | College Work Study | 1,255.00 | 0.00 | 0.00 |
| 110303 | USFS White Mtn Natnl Forest | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 923.40 | 0.00 | 0.00 |
| 110303 | USFS White Mtn Natnl Forest | 611F60 | Faculty NTT Research | 0.00 | 1,725.87 | 1,725.87 |
| 110303 | USFS White Mtn Natnl Forest | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110303 | USFS White Mtn Natnl Forest | 615F10 | PAT | 1,755.68 | 2,354.83 | 2,354.83 |
| 110303 | USFS White Mtn Natnl Forest | 615NZO | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110303 | USFS White Mtn Natnl Forest | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110305 | Effects of Emerald Ash Borer | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 13,333.02 | 13,333.02 |
| 110305 | Effects of Emerald Ash Borer | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 110305 | Effects of Emerald Ash Borer | 613B90 | Graduate Summer Appoint-Research | 5,973.17 | 5,119.86 | 5,119.86 |
| 110305 | Effects of Emerald Ash Borer | 613N30 | Graduate Research Assistant | 450.00 | 8,319.98 | 8,319.98 |
| 110305 | Effects of Emerald Ash Borer | 61CBHO | Part Time - Overtime | 1.10 | 0.00 | 0.00 |
| 110305 | Effects of Emerald Ash Borer | 61CPHX | Part Time Hourly | 1,955.80 | 0.00 | 0.00 |
| 110305 | Effects of Emerald Ash Borer | 61SNHO | Student Labor - Overtime | 0.00 | 8.25 | 8.25 |
| 110305 | Effects of Emerald Ash Borer | 61SNSH | Student Labor | 5,368.00 | 4,397.25 | 4,397.25 |
| 110305 | Effects of Emerald Ash Borer | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110306 | Dirt to Trees to Wildlife II | 616F10 | Extension Educator | 4,070.65 | 2,069.59 | 2,069.59 |
| 110306 | Dirt to Trees to Wildlife II | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110307 | DTW II-Fay Rubin | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110307 | DTW II-Fay Rubin | 615F10 | PAT | 9,447.00 | 6,001.48 | 6,001.48 |
| 110307 | DTW II-Fay Rubin | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110308 | NH IPM 2014-2017 No F&A | 615F10 | PAT | 1,156.59 | 4,659.27 | 4,659.27 |
| 110308 | NH IPM 2014-2017 No F&A | 616F10 | Extension Educator | 15,655.54 | 71,472.41 | 71,472.41 |
| 110308 | NH IPM 2014-2017 No F&A | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110308 | NH IPM 2014-2017 No F&A | 617BLG | Operating Staff-Longevity | 36.18 | 155.70 | 155.70 |
| 110308 | NH IPM 2014-2017 No F&A | 617F10 | Operating Staff | 1,810.76 | 7,792.05 | 7,792.05 |
| 110308 | NH IPM 2014-2017 No F&A | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110308 | NH IPM 2014-2017 No F&A | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110309 | 2016-17 Crop Insurance | 616F10 | Extension Educator | 19,529.21 | 38,984.54 | 38,984.54 |
| 110309 | 2016-17 Crop Insurance | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110309 | 2016-17 Crop Insurance | 61CPEX | Part Time Salary | 0.00 | 250.00 | 250.00 |
| 110309 | 2016-17 Crop Insurance | 61CPHX | Part Time Hourly | 2,269.50 | 18,130.50 | 18,130.50 |
| 110309 | 2016-17 Crop Insurance | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110310 | Enhancing Resilience of Plant | 611Q90 | Post Doc | 0.00 | 32,478.78 | 32,478.78 |
| 110310 | Enhancing Resilience of Plant | 61DBHO | Full Time Temp - Overtime | 0.00 | 58.50 | 58.50 |
| 110310 | Enhancing Resilience of Plant | 61DTHX | Full Time Temp - Hourly | 0.00 | 7,680.00 | 7,680.00 |
| 110310 | Enhancing Resilience of Plant | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110311 | Perennial Legume-Grass Mixture | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,868.53 | 2,458.74 | 2,458.74 |
| 110311 | Perennial Legume-Grass Mixture | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110311 | Perennial Legume-Grass Mixture | 613B90 | Graduate Summer Appoint-Research | 2,886.24 | 0.00 | 0.00 |
| 110311 | Perennial Legume-Grass Mixture | 613N30 | Graduate Research Assistant | 18,760.17 | 8,880.04 | 8,880.04 |
| 110311 | Perennial Legume-Grass Mixture | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110311 | Perennial Legume-Grass Mixture | 615F10 | PAT | 4,299.62 | 0.00 | 0.00 |
| 110311 | Perennial Legume-Grass Mixture | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110312 | UNH Urban FIA Partnership | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110312 | UNH Urban FIA Partnership | 615F10 | PAT | 64,899.98 | 15,127.58 | 15,127.58 |
| 110313 | Managing Invasive Plants | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 30,474.80 | 15,934.55 | 15,934.55 |
| 110313 | Managing Invasive Plants | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110313 | Managing Invasive Plants | 611Q90 | Post Doc | 43,753.76 | 4,413.79 | 4,413.79 |
| 110313 | Managing Invasive Plants | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110313 | Managing Invasive Plants | 61SNSH | Student Labor | 189.00 | 0.00 | 0.00 |
| 110313 | Managing Invasive Plants | 61SNWS | College Work Study | 567.00 | 0.00 | 0.00 |
| 110313 | Managing Invasive Plants | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110315 | Red Pine Fire Ecology | 613B90 | Graduate Summer Appoint-Research | 2,606.49 | 1,365.87 | 1,365.87 |
| 110315 | Red Pine Fire Ecology | 613N30 | Graduate Research Assistant | 15,299.89 | 0.00 | 0.00 |
| 110315 | Red Pine Fire Ecology | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110315 | Red Pine Fire Ecology | 61SNSH | Student Labor | 2,640.00 | 0.00 | 0.00 |
| 110315 | Red Pine Fire Ecology | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110316 | Collateral Protection | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110316 | Collateral Protection | 615F10 | PAT | 17,198.36 | 0.00 | 0.00 |
| 110317 | Watershed Scale Carbon Cycling | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110317 | Watershed Scale Carbon Cycling | 615F10 | PAT | 2,326.67 | 0.00 | 0.00 |
| 110318 | Old-Growth Forests Dynamics | 613B90 | Graduate Summer Appoint-Research | 4,200.68 | 0.00 | 0.00 |
| 110318 | Old-Growth Forests Dynamics | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110318 | Old-Growth Forests Dynamics | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110318 | Old-Growth Forests Dynamics | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110318 | Old-Growth Forests Dynamics | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110319 | Long-Term Research in Northern | 613B90 | Graduate Summer Appoint-Research | 1,013.28 | 0.00 | 0.00 |
| 110319 | Long-Term Research in Northern | 615F10 | PAT | 1,418.94 | 0.00 | 0.00 |
| 110319 | Long-Term Research in Northern | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110319 | Long-Term Research in Northern | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110319 | Long-Term Research in Northern | 61SNHO | Student Labor - Overtime | 161.25 | 0.00 | 0.00 |
| 110319 | Long-Term Research in Northern | 61SNSH | Student Labor | 12,971.25 | 0.00 | 0.00 |
| 110320 | Chaga Resources in the WMNF | 613B90 | Graduate Summer Appoint-Research | 5,427.72 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 110320 | Chaga Resources in the WMNF | 613N30 | Graduate Research Assistant | 17,640.09 | 0.00 | 0.00 |
| 110320 | Chaga Resources in the WMNF | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110320 | Chaga Resources in the WMNF | 61CBHO | Part Time - Overtime | 93.00 | 0.00 | 0.00 |
| 110320 | Chaga Resources in the WMNF | 61CPHX | Part Time Hourly | 2,976.00 | 0.00 | 0.00 |
| 110321 | NSRC: Theme 2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,938.49 | 0.00 | 0.00 |
| 110321 | NSRC: Theme 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110321 | NSRC: Theme 2 | 615F10 | PAT | 19,289.67 | 0.00 | 0.00 |
| 110321 | NSRC: Theme 2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110322 | Effects of Stress Factors | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110323 | PnET-CN Model Enhancement | 615F10 | PAT | 2,067.39 | 0.00 | 0.00 |
| 110323 | PnET-CN Model Enhancement | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110324 | NRCS Turtle Monitoring-Conserv | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110324 | NRCS Turtle Monitoring-Conserv | 61DBHO | Full Time Temp - Overtime | 165.00 | 0.00 | 0.00 |
| 110324 | NRCS Turtle Monitoring-Conserv | 61DTHX | Full Time Temp - Hourly | 4,455.00 | 0.00 | 0.00 |
| 110324 | NRCS Turtle Monitoring-Conserv | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110325 | Effects of Emerald Ash Borer | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 12,615.51 | 0.00 | 0.00 |
| 110325 | Effects of Emerald Ash Borer | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110325 | Effects of Emerald Ash Borer | 613B90 | Graduate Summer Appoint-Research | 5,247.69 | 0.00 | 0.00 |
| 110325 | Effects of Emerald Ash Borer | 613N30 | Graduate Research Assistant | 17,190.02 | 0.00 | 0.00 |
| 110325 | Effects of Emerald Ash Borer | 61SNHO | Student Labor - Overtime | 41.25 | 0.00 | 0.00 |
| 110325 | Effects of Emerald Ash Borer | 61SNSH | Student Labor | 5,104.50 | 0.00 | 0.00 |
| 110325 | Effects of Emerald Ash Borer | 61SNWS | College Work Study | 3,621.32 | 0.00 | 0.00 |
| 110325 | Effects of Emerald Ash Borer | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110326 | NH Invasives Academy | 616F10 | Extension Educator | 10,336.45 | 0.00 | 0.00 |
| 110326 | NH Invasives Academy | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110326 | NH Invasives Academy | 61CPHX | Part Time Hourly | 2,760.00 | 0.00 | 0.00 |
| 110327 | Forest Pest Outreach 2017 | 616F10 | Extension Educator | 27,267.30 | 0.00 | 0.00 |
| 110327 | Forest Pest Outreach 2017 | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110328 | Northern Forest Response | 61SNSH | Student Labor | 2,106.95 | 0.00 | 0.00 |
| 110328 | Northern Forest Response | 61SNWS | College Work Study | 674.50 | 0.00 | 0.00 |
| 110328 | Northern Forest Response | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110329 | USDA Pest Management 17-20 | 615F10 | PAT | 5,532.74 | 0.00 | 0.00 |
| 110329 | USDA Pest Management 17-20 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110329 | USDA Pest Management 17-20 | 616F10 | Extension Educator | 38,035.71 | 0.00 | 0.00 |
| 110329 | USDA Pest Management 17-20 | 617BLG | Operating Staff-Longevity | 122.00 | 0.00 | 0.00 |
| 110329 | USDA Pest Management 17-20 | 617F10 | Operating Staff | 5,380.09 | 0.00 | 0.00 |
| 110329 | USDA Pest Management 17-20 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110329 | USDA Pest Management 17-20 | 61CPHX | Part Time Hourly | 7,441.75 | 0.00 | 0.00 |
| 110329 | USDA Pest Management 17-20 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110330 | Southern Pine Beetle Long Isl | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110330 | Southern Pine Beetle Long Isl | 613B90 | Graduate Summer Appoint-Research | 3,793.86 | 0.00 | 0.00 |
| 110330 | Southern Pine Beetle Long Isl | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110330 | Southern Pine Beetle Long Isl | 61SNSH | Student Labor | 1,408.00 | 0.00 | 0.00 |
| 110331 | 2017-18 Crop Insurance | 616F10 | Extension Educator | 44,152.25 | 0.00 | 0.00 |
| 110331 | 2017-18 Crop Insurance | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110332 | Seed-Propagated Strawberries | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110332 | Seed-Propagated Strawberries | 615F10 | PAT | 50,376.93 | 0.00 | 0.00 |
| 110332 | Seed-Propagated Strawberries | 616F10 | Extension Educator | 1,581.66 | 0.00 | 0.00 |
| 110332 | Seed-Propagated Strawberries | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110332 | Seed-Propagated Strawberries | 61SNSH | Student Labor | 1,563.00 | 0.00 | 0.00 |
| 110332 | Seed-Propagated Strawberries | 61SNWS | College Work Study | 1,867.50 | 0.00 | 0.00 |
| 110332 | Seed-Propagated Strawberries | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110333 | Forage Brassicas | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110333 | Forage Brassicas | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110334 | Optimizing AquaponicProduction | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,330.64 | 0.00 | 0.00 |
| 110334 | Optimizing AquaponicProduction | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110334 | Optimizing AquaponicProduction | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110334 | Optimizing AquaponicProduction | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110334 | Optimizing AquaponicProduction | 61SNSH | Student Labor | 3,648.00 | 0.00 | 0.00 |
| 110334 | Optimizing AquaponicProduction | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110335 | Microbiome & Methane Emissions | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110335 | Microbiome & Methane Emissions | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110335 | Microbiome & Methane Emissions | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110336 | Tracking the Vernal Window | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110336 | Tracking the Vernal Window | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2018 YTD Activity

2017 YTD Activity

2017 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

| Account Number | Description | Fund/Account | Description | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|--------------------------------|--------------|-------------------------------------|-------------------|-------------------|---------------------|
| 110337 | EAB Adult Rearing & Ash Phloem | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C20 | NERRS Science Collaborative | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C20 | NERRS Science Collaborative | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111C20 | NERRS Science Collaborative | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C21 | Competitive Research | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C21 | Competitive Research | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111C22 | Research Application Training | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111C22 | Research Application Training | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C22 | Research Application Training | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111C23 | Engagement | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C23 | Engagement | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111C23 | Engagement | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 111C23 | Engagement | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111C24 | Stormwater | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C24 | Stormwater | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111C24 | Stormwater | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 111C35 | Program Management | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111C35 | Program Management | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C35 | Program Management | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 111C35 | Program Management | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 111C35 | Program Management | 617F1R | Retro Operating Staff (Reg) | 0.00 | 0.00 | 0.00 |
| 111C35 | Program Management | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C36 | Establishing Historic Baseline | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C36 | Establishing Historic Baseline | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C36 | Establishing Historic Baseline | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 111C36 | Establishing Historic Baseline | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 111C36 | Establishing Historic Baseline | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111C36 | Establishing Historic Baseline | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C40 | Ocean Projects Course | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111C40 | Ocean Projects Course | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C40 | Ocean Projects Course | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111C41 | Program Development | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111C42 | Communications and Info | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C42 | Communications and Info | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111C42 | Communications and Info | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 111C42 | Communications and Info | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111C42 | Communications and Info | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 111C42 | Communications and Info | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C43 | Brian Doyle Fellowship | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111C43 | Brian Doyle Fellowship | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111C43 | Brian Doyle Fellowship | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C44 | SG Ext Education | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C44 | SG Ext Education | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111C44 | SG Ext Education | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C44 | SG Ext Education | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111C44 | SG Ext Education | 616F1R | Retro Extension Educator | 0.00 | 0.00 | 0.00 |
| 111C45 | Seagrant Microbe | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111C45 | Seagrant Microbe | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111C45 | Seagrant Microbe | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C45 | Seagrant Microbe | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C45 | Seagrant Microbe | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111C45 | Seagrant Microbe | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C45 | Seagrant Microbe | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111C46 | Seaweed Culture Systems | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111C46 | Seaweed Culture Systems | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C46 | Seaweed Culture Systems | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111C46 | Seaweed Culture Systems | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C47 | Coastal Communities | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C47 | Coastal Communities | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111C48 | Resuspension in Great Bay | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111C48 | Resuspension in Great Bay | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C48 | Resuspension in Great Bay | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111C48 | Resuspension in Great Bay | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111C48 | Resuspension in Great Bay | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C48 | Resuspension in Great Bay | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |

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| 111C48 | Resuspension in Great Bay | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111C49 | Calibrating Lobster Traps | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C49 | Calibrating Lobster Traps | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111C49 | Calibrating Lobster Traps | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 111C49 | Calibrating Lobster Traps | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C49 | Calibrating Lobster Traps | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 111C49 | Calibrating Lobster Traps | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111C49 | Calibrating Lobster Traps | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 111C49 | Calibrating Lobster Traps | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111C49 | Calibrating Lobster Traps | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111C49 | Calibrating Lobster Traps | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C50 | SG Extension Program | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111C50 | SG Extension Program | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C50 | SG Extension Program | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C50 | SG Extension Program | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111C50 | SG Extension Program | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111C50 | SG Extension Program | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 111C50 | SG Extension Program | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 111C50 | SG Extension Program | 617F1R | Retro Operating Staff (Reg) | 0.00 | 0.00 | 0.00 |
| 111C50 | SG Extension Program | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 111C55 | Topless Shrimp Trawls | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111C55 | Topless Shrimp Trawls | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C55 | Topless Shrimp Trawls | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111C55 | Topless Shrimp Trawls | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 162,896.41 | 162,896.41 |
| 111C56 | Continuation of the NOAA JHC | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 148,056.37 | 148,056.37 |
| 111C56 | Continuation of the NOAA JHC | 611F16 | Lecturer UNHLU-AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 611F60 | Faculty NTT Research | 0.00 | 159,672.93 | 159,672.93 |
| 111C56 | Continuation of the NOAA JHC | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 611Q90 | Post Doc | 0.00 | 15,333.32 | 15,333.32 |
| 111C56 | Continuation of the NOAA JHC | 613B90 | Graduate Summer Appoint-Research | 0.00 | 63,554.10 | 63,554.10 |
| 111C56 | Continuation of the NOAA JHC | 613N30 | Graduate Research Assistant | 0.00 | 108,202.09 | 108,202.09 |
| 111C56 | Continuation of the NOAA JHC | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 615F10 | PAT | 0.00 | 232,555.20 | 232,555.20 |
| 111C56 | Continuation of the NOAA JHC | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 617F10 | Operating Staff | 0.00 | 36,228.58 | 36,228.58 |
| 111C56 | Continuation of the NOAA JHC | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 61CBHO | Part Time - Overtime | 0.00 | 108.00 | 108.00 |
| 111C56 | Continuation of the NOAA JHC | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 61CPEX | Part Time Salary | 0.00 | 9,694.44 | 9,694.44 |
| 111C56 | Continuation of the NOAA JHC | 61CPHX | Part Time Hourly | 0.00 | 23,774.50 | 23,774.50 |
| 111C56 | Continuation of the NOAA JHC | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 61DTHX | Full Time Temp - Hourly | 0.00 | 35,763.18 | 35,763.18 |
| 111C56 | Continuation of the NOAA JHC | 61JBHO | Casual - Overtime | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 61SNHO | Student Labor - Overtime | 0.00 | 105.13 | 105.13 |
| 111C56 | Continuation of the NOAA JHC | 61SNSH | Student Labor | 0.00 | 47,875.25 | 47,875.25 |
| 111C56 | Continuation of the NOAA JHC | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C62 | SG Climate Initiative 2010 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C62 | SG Climate Initiative 2010 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111C63 | Competitive Research Yr 2 | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 111C63 | Competitive Research Yr 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C63 | Competitive Research Yr 2 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111C63 | Competitive Research Yr 2 | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 111C63 | Competitive Research Yr 2 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 111C63 | Competitive Research Yr 2 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |

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| 111C63 | Competitive Research Yr 2 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 111C64 | Program Mgt Yr2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C64 | Program Mgt Yr2 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111C64 | Program Mgt Yr2 | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 111C64 | Program Mgt Yr2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C64 | Program Mgt Yr2 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111C64 | Program Mgt Yr2 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111C64 | Program Mgt Yr2 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111C64 | Program Mgt Yr2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C65 | Tides Yr 2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111C65 | Tides Yr 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C65 | Tides Yr 2 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111C65 | Tides Yr 2 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111C65 | Tides Yr 2 | 613N70 | Graduate Fellow | 0.00 | 0.00 | 0.00 |
| 111C65 | Tides Yr 2 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C65 | Tides Yr 2 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111C65 | Tides Yr 2 | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 111C65 | Tides Yr 2 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111C65 | Tides Yr 2 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111C65 | Tides Yr 2 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111C66 | Transfer Yr 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C66 | Transfer Yr 2 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111C66 | Transfer Yr 2 | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 111C66 | Transfer Yr 2 | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 111C66 | Transfer Yr 2 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 111C66 | Transfer Yr 2 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111C66 | Transfer Yr 2 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111C66 | Transfer Yr 2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 615F10 | PAT | 0.00 | 136,142.51 | 136,142.51 |
| 111C71 | JHC Other Sponsored Activities | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 617BLG | Operating Staff-Longevity | 0.00 | 299.18 | 299.18 |
| 111C71 | JHC Other Sponsored Activities | 617F10 | Operating Staff | 0.00 | 35,504.00 | 35,504.00 |
| 111C71 | JHC Other Sponsored Activities | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 61CPHX | Part Time Hourly | 0.00 | 36,479.49 | 36,479.49 |
| 111C71 | JHC Other Sponsored Activities | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 61JBHO | Casual - Overtime | 0.00 | 30.10 | 30.10 |
| 111C71 | JHC Other Sponsored Activities | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 115.13 | 115.13 |
| 111C71 | JHC Other Sponsored Activities | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 61SNSH | Student Labor | 0.00 | 3,725.39 | 3,725.39 |
| 111C71 | JHC Other Sponsored Activities | 61SNWS | College Work Study | 0.00 | 976.26 | 976.26 |
| 111C76 | Developing Enhancement Program | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111C76 | Developing Enhancement Program | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C76 | Developing Enhancement Program | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111C76 | Developing Enhancement Program | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C76 | Developing Enhancement Program | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111C76 | Developing Enhancement Program | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111C76 | Developing Enhancement Program | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111C76 | Developing Enhancement Program | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C78 | Great Bay Hotspots | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111C78 | Great Bay Hotspots | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C78 | Great Bay Hotspots | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111C78 | Great Bay Hotspots | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111C78 | Great Bay Hotspots | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111C78 | Great Bay Hotspots | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C78 | Great Bay Hotspots | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111C78 | Great Bay Hotspots | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 111C78 | Great Bay Hotspots | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 111C78 | Great Bay Hotspots | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 111C78 | Great Bay Hotspots | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111C78 | Great Bay Hotspots | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 111C78 | Great Bay Hotspots | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 111C78 | Great Bay Hotspots | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |

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| 111C80 | 2010 Aquaculture Ext Enhance | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111C80 | 2010 Aquaculture Ext Enhance | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C80 | 2010 Aquaculture Ext Enhance | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 111C80 | 2010 Aquaculture Ext Enhance | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 111C83 | Aquaculture of Sea Urchins | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111C83 | Aquaculture of Sea Urchins | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111C83 | Aquaculture of Sea Urchins | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C84 | Est Historic Baseline Yr 2 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C84 | Est Historic Baseline Yr 2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C84 | Est Historic Baseline Yr 2 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 111C84 | Est Historic Baseline Yr 2 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111C84 | Est Historic Baseline Yr 2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C86 | Program Management 2 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111C86 | Program Management 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C86 | Program Management 2 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 111C86 | Program Management 2 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 111C86 | Program Management 2 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C87 | Communication and Info Yr 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C87 | Communication and Info Yr 2 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111C87 | Communication and Info Yr 2 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111C87 | Communication and Info Yr 2 | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 111C87 | Communication and Info Yr 2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C88 | Coastal Communities Yr 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C88 | Coastal Communities Yr 2 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111C89 | SG Ext Education YR 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C89 | SG Ext Education YR 2 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111C89 | SG Ext Education YR 2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C89 | SG Ext Education YR 2 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111C89 | SG Ext Education YR 2 | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 111C90 | SE Extension Program YR 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C90 | SE Extension Program YR 2 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111C90 | SE Extension Program YR 2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C90 | SE Extension Program YR 2 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111C90 | SE Extension Program YR 2 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 111C90 | SE Extension Program YR 2 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 111C90 | SE Extension Program YR 2 | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 111C90 | SE Extension Program YR 2 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111C91 | Seaweed Culture Systems Yr 2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111C91 | Seaweed Culture Systems Yr 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C91 | Seaweed Culture Systems Yr 2 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111C91 | Seaweed Culture Systems Yr 2 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C92 | Resuspension in GB YR 2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111C92 | Resuspension in GB YR 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C92 | Resuspension in GB YR 2 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111C92 | Resuspension in GB YR 2 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111C92 | Resuspension in GB YR 2 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C92 | Resuspension in GB YR 2 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 111C92 | Resuspension in GB YR 2 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111C93 | Development YR 2 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111C93 | Development YR 2 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 111C94 | Calibrating Lobster Traps YR 2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111C94 | Calibrating Lobster Traps YR 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C94 | Calibrating Lobster Traps YR 2 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111C94 | Calibrating Lobster Traps YR 2 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111C94 | Calibrating Lobster Traps YR 2 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C94 | Calibrating Lobster Traps YR 2 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 111C94 | Calibrating Lobster Traps YR 2 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111C94 | Calibrating Lobster Traps YR 2 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111C94 | Calibrating Lobster Traps YR 2 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111C94 | Calibrating Lobster Traps YR 2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C95 | Seagrant Microbe YR 2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111C95 | Seagrant Microbe YR 2 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111C95 | Seagrant Microbe YR 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C95 | Seagrant Microbe YR 2 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111C95 | Seagrant Microbe YR 2 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |

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| 111C95 | Seagrant Microbe YR 2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C95 | Seagrant Microbe YR 2 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111D03 | Web-Based Fish Cage Analysis | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111D03 | Web-Based Fish Cage Analysis | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D08 | Brian Doyle Fellowship 2 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111D08 | Brian Doyle Fellowship 2 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111D08 | Brian Doyle Fellowship 2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D09 | Ocean Project Course YR 2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111D09 | Ocean Project Course YR 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D10 | NHSG 2010 Aquaculture Research | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111D10 | NHSG 2010 Aquaculture Research | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D17 | Putting Mittens on a Crab | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D17 | Putting Mittens on a Crab | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D17 | Putting Mittens on a Crab | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111D19 | Oyster Shell Recycling 2012 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111D19 | Oyster Shell Recycling 2012 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D20 | Program MGT. 2012-2013 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111D20 | Program MGT. 2012-2013 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D20 | Program MGT. 2012-2013 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 111D20 | Program MGT. 2012-2013 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 111D21 | Lamprey Nutrient Sensors | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111D21 | Lamprey Nutrient Sensors | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D21 | Lamprey Nutrient Sensors | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111D21 | Lamprey Nutrient Sensors | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D21 | Lamprey Nutrient Sensors | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D22 | Estuarine Lobsters | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111D22 | Estuarine Lobsters | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D22 | Estuarine Lobsters | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111D22 | Estuarine Lobsters | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D22 | Estuarine Lobsters | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 111D22 | Estuarine Lobsters | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111D22 | Estuarine Lobsters | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111D22 | Estuarine Lobsters | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111D22 | Estuarine Lobsters | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D23 | Coastal Communities 2012-13 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D23 | Coastal Communities 2012-13 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111D23 | Coastal Communities 2012-13 | 616F1R | Retro Extension Educator | 0.00 | 0.00 | 0.00 |
| 111D24 | Climate Adaptation 2012-13 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D24 | Climate Adaptation 2012-13 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111D24 | Climate Adaptation 2012-13 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111D25 | SG Extension 2012-2013 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D25 | SG Extension 2012-2013 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111D25 | SG Extension 2012-2013 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D25 | SG Extension 2012-2013 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111D25 | SG Extension 2012-2013 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 111D26 | Sea Grant Education 2012-13 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D26 | Sea Grant Education 2012-13 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111D26 | Sea Grant Education 2012-13 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D26 | Sea Grant Education 2012-13 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111D26 | Sea Grant Education 2012-13 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 111D26 | Sea Grant Education 2012-13 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 111D26 | Sea Grant Education 2012-13 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 111D27 | Communications Program 2012-13 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D27 | Communications Program 2012-13 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111D27 | Communications Program 2012-13 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111D27 | Communications Program 2012-13 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 111D27 | Communications Program 2012-13 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111D27 | Communications Program 2012-13 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D28 | Interactions In Oysters | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111D28 | Interactions In Oysters | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D28 | Interactions In Oysters | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D28 | Interactions In Oysters | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111D28 | Interactions In Oysters | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D29 | NH Seafood Alternative Markets | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111D29 | NH Seafood Alternative Markets | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

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| 111D29 | NH Seafood Alternative Markets | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D29 | NH Seafood Alternative Markets | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111D29 | NH Seafood Alternative Markets | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 111D30 | Alewife Culture | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D30 | Alewife Culture | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111D30 | Alewife Culture | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D30 | Alewife Culture | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 111D30 | Alewife Culture | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111D30 | Alewife Culture | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 111D30 | Alewife Culture | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111D30 | Alewife Culture | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D31 | Undergrad Opportunity 2012-20 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D31 | Undergrad Opportunity 2012-20 | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 111D31 | Undergrad Opportunity 2012-20 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111D32 | Watson Development 2012 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111D32 | Watson Development 2012 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D32 | Watson Development 2012 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111D32 | Watson Development 2012 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111D32 | Watson Development 2012 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D33 | Lamprey Nutrient Sensors | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111D33 | Lamprey Nutrient Sensors | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111D33 | Lamprey Nutrient Sensors | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D33 | Lamprey Nutrient Sensors | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D36 | Development 2012-2013 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111D37 | Brian Doyle Fellowship 2012-13 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111D37 | Brian Doyle Fellowship 2012-13 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111D37 | Brian Doyle Fellowship 2012-13 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D38 | Shoals Seabird Study | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D38 | Shoals Seabird Study | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111D38 | Shoals Seabird Study | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 111D38 | Shoals Seabird Study | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111D43 | Flounder-Develop Award 2012 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111D45 | Coastal Volunteer | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D45 | Coastal Volunteer | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111D46 | Minibus Regional Catch | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111D46 | Minibus Regional Catch | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D46 | Minibus Regional Catch | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111D46 | Minibus Regional Catch | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 111D46 | Minibus Regional Catch | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111D47 | Planning for Climate Change | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111D47 | Planning for Climate Change | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111D47 | Planning for Climate Change | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 111D47 | Planning for Climate Change | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D47 | Planning for Climate Change | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111D47 | Planning for Climate Change | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D47 | Planning for Climate Change | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D47 | Planning for Climate Change | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111D47 | Planning for Climate Change | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111D47 | Planning for Climate Change | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D48 | 2012-2017 CRRC Admin | 611BLE | Sabbatical Leave Earnings | 0.00 | 0.00 | 0.00 |
| 111D48 | 2012-2017 CRRC Admin | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111D48 | 2012-2017 CRRC Admin | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 111D48 | 2012-2017 CRRC Admin | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D48 | 2012-2017 CRRC Admin | 613B90 | Graduate Summer Appoint-Research | 5,392.49 | 3,150.69 | 3,150.69 |
| 111D48 | 2012-2017 CRRC Admin | 613N30 | Graduate Research Assistant | 26,414.90 | 0.00 | 0.00 |
| 111D48 | 2012-2017 CRRC Admin | 615F10 | PAT | 62,217.42 | 82,405.11 | 82,405.11 |
| 111D48 | 2012-2017 CRRC Admin | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D48 | 2012-2017 CRRC Admin | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 111D48 | 2012-2017 CRRC Admin | 61CPHX | Part Time Hourly | 813.75 | 25,125.00 | 25,125.00 |
| 111D48 | 2012-2017 CRRC Admin | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 111D48 | 2012-2017 CRRC Admin | 61SNSH | Student Labor | 2,137.50 | 687.50 | 687.50 |
| 111D48 | 2012-2017 CRRC Admin | 61SNWS | College Work Study | 188.75 | 116.25 | 116.25 |
| 111D48 | 2012-2017 CRRC Admin | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D49 | Arctic Communities Workshop | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D49 | Arctic Communities Workshop | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |

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| 111D49 | Arctic Communities Workshop | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111D49 | Arctic Communities Workshop | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D49 | Arctic Communities Workshop | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 111D49 | Arctic Communities Workshop | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111D49 | Arctic Communities Workshop | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D50 | Erma 2012-2017 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D51 | Green Infrastructure | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111D51 | Green Infrastructure | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111D51 | Green Infrastructure | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D51 | Green Infrastructure | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111D51 | Green Infrastructure | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D51 | Green Infrastructure | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111D51 | Green Infrastructure | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D51 | Green Infrastructure | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 111D51 | Green Infrastructure | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111D52 | Planning for Climate Change | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111D52 | Planning for Climate Change | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D52 | Planning for Climate Change | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111D52 | Planning for Climate Change | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D52 | Planning for Climate Change | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D52 | Planning for Climate Change | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 111D52 | Planning for Climate Change | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 111D52 | Planning for Climate Change | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111D52 | Planning for Climate Change | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111D53 | Modernize Shellfish Aquacultur | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111D53 | Modernize Shellfish Aquacultur | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111D53 | Modernize Shellfish Aquacultur | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D53 | Modernize Shellfish Aquacultur | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111D53 | Modernize Shellfish Aquacultur | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 111D53 | Modernize Shellfish Aquacultur | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111D53 | Modernize Shellfish Aquacultur | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111D53 | Modernize Shellfish Aquacultur | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D54 | Harris Oyst Str Aquacultr Develop | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111D55 | Interactions in Oysters YR2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111D55 | Interactions in Oysters YR2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D55 | Interactions in Oysters YR2 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111D55 | Interactions in Oysters YR2 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111D55 | Interactions in Oysters YR2 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D55 | Interactions in Oysters YR2 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111D55 | Interactions in Oysters YR2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D56 | Alewife Culture YR2 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111D56 | Alewife Culture YR2 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D56 | Alewife Culture YR2 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 111D56 | Alewife Culture YR2 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111D56 | Alewife Culture YR2 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 111D56 | Alewife Culture YR2 | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 111D56 | Alewife Culture YR2 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111D56 | Alewife Culture YR2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D57 | NH Seafood Alternative YR2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111D57 | NH Seafood Alternative YR2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D57 | NH Seafood Alternative YR2 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D57 | NH Seafood Alternative YR2 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111D57 | NH Seafood Alternative YR2 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111D57 | NH Seafood Alternative YR2 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111D57 | NH Seafood Alternative YR2 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 111D57 | NH Seafood Alternative YR2 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 111D58 | Estuarine Lobsters YR 2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111D58 | Estuarine Lobsters YR 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D58 | Estuarine Lobsters YR 2 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111D58 | Estuarine Lobsters YR 2 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111D58 | Estuarine Lobsters YR 2 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D58 | Estuarine Lobsters YR 2 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 111D58 | Estuarine Lobsters YR 2 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 111D58 | Estuarine Lobsters YR 2 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111D58 | Estuarine Lobsters YR 2 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |

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| 111D58 | Estuarine Lobsters YR 2 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111D58 | Estuarine Lobsters YR 2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D59 | Lamprey Nutrient Sensors YR2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111D59 | Lamprey Nutrient Sensors YR2 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 111D59 | Lamprey Nutrient Sensors YR2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D59 | Lamprey Nutrient Sensors YR2 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111D59 | Lamprey Nutrient Sensors YR2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D59 | Lamprey Nutrient Sensors YR2 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111D60 | SG Extension 2012-2013 YR2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D60 | SG Extension 2012-2013 YR2 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111D60 | SG Extension 2012-2013 YR2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D60 | SG Extension 2012-2013 YR2 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111D60 | SG Extension 2012-2013 YR2 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 111D61 | Coastal Communities Yr2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D61 | Coastal Communities Yr2 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111D62 | Climate Adaptation Yr2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D62 | Climate Adaptation Yr2 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111D63 | Sea Grant Extension Ed Yr2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D63 | Sea Grant Extension Ed Yr2 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111D63 | Sea Grant Extension Ed Yr2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D63 | Sea Grant Extension Ed Yr2 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111D63 | Sea Grant Extension Ed Yr2 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 111D65 | Brian Doyle Fellowship 2013yr2 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111D65 | Brian Doyle Fellowship 2013yr2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D66 | Communications Program 2013yr2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D66 | Communications Program 2013yr2 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111D66 | Communications Program 2013yr2 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 111D66 | Communications Program 2013yr2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D67 | Program Mgt. Year 2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111D67 | Program Mgt. Year 2 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111D67 | Program Mgt. Year 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D68 | Development 2012-2013 YR2 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111D68 | Development 2012-2013 YR2 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111D68 | Development 2012-2013 YR2 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111D70 | Microplastics Assessment | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D70 | Microplastics Assessment | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 111D71 | Macroalgae Monitoring Seagrant | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111D71 | Macroalgae Monitoring Seagrant | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D71 | Macroalgae Monitoring Seagrant | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111D71 | Macroalgae Monitoring Seagrant | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D73 | Seattle Tech Tools Wokshop | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D73 | Seattle Tech Tools Wokshop | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111D73 | Seattle Tech Tools Wokshop | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D73 | Seattle Tech Tools Wokshop | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D74 | Rare Estuarine Plants of GBE | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111D74 | Rare Estuarine Plants of GBE | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D76 | Support of Super Storm Sandy | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111D76 | Support of Super Storm Sandy | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D76 | Support of Super Storm Sandy | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 111D76 | Support of Super Storm Sandy | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111D76 | Support of Super Storm Sandy | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D76 | Support of Super Storm Sandy | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 111D76 | Support of Super Storm Sandy | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D78 | Integrated Planning-Watts | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111D78 | Integrated Planning-Watts | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D78 | Integrated Planning-Watts | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D80 | 2014 Program Management | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111D80 | 2014 Program Management | 611F60 | Faculty NTT Research | 23,956.44 | 53,760.39 | 53,760.39 |
| 111D80 | 2014 Program Management | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D80 | 2014 Program Management | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111D80 | 2014 Program Management | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D80 | 2014 Program Management | 616F10 | Extension Educator | 0.00 | 645.30 | 645.30 |
| 111D81 | 2014 Program Development | 613B90 | Graduate Summer Appoint-Research | 6,665.00 | 0.00 | 0.00 |
| 111D81 | 2014 Program Development | 61JBEX | Casual - Exempt | 0.00 | 2,178.65 | 2,178.65 |
| 111D82 | 2014 Brian Doyle Fellowships | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

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| 111D82 | 2014 Brian Doyle Fellowships | 61SNSH | Student Labor | 8,121.25 | 6,346.89 | 6,346.89 |
| 111D83 | 2014-17 NHSG Extension | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111D83 | 2014-17 NHSG Extension | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D83 | 2014-17 NHSG Extension | 615F10 | PAT | 4,233.26 | 2,083.24 | 2,083.24 |
| 111D83 | 2014-17 NHSG Extension | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D83 | 2014-17 NHSG Extension | 616F10 | Extension Educator | 53,468.01 | 72,400.12 | 72,400.12 |
| 111D83 | 2014-17 NHSG Extension | 617BHO | Operating Staff-Overtime | 269.61 | 95.05 | 95.05 |
| 111D83 | 2014-17 NHSG Extension | 617F10 | Operating Staff | 26,984.80 | 23,823.56 | 23,823.56 |
| 111D83 | 2014-17 NHSG Extension | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D83 | 2014-17 NHSG Extension | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 111D83 | 2014-17 NHSG Extension | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 111D84 | 2014-2017 NHSG Communities | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D84 | 2014-2017 NHSG Communities | 615F10 | PAT | 4,166.33 | 2,083.25 | 2,083.25 |
| 111D84 | 2014-2017 NHSG Communities | 616F10 | Extension Educator | 22,212.09 | 23,422.21 | 23,422.21 |
| 111D85 | 2014-17 NHSG Climate | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D85 | 2014-17 NHSG Climate | 615F10 | PAT | 12,501.55 | 6,249.81 | 6,249.81 |
| 111D85 | 2014-17 NHSG Climate | 616F10 | Extension Educator | 2,167.33 | 5,205.01 | 5,205.01 |
| 111D86 | Clam Leukemia Transcriptomes | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111D86 | Clam Leukemia Transcriptomes | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D86 | Clam Leukemia Transcriptomes | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111D86 | Clam Leukemia Transcriptomes | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111D86 | Clam Leukemia Transcriptomes | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111D86 | Clam Leukemia Transcriptomes | 61SNSH | Student Labor | 0.00 | 1,140.00 | 1,140.00 |
| 111D86 | Clam Leukemia Transcriptomes | 61SNWS | College Work Study | 0.00 | 1,937.50 | 1,937.50 |
| 111D86 | Clam Leukemia Transcriptomes | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D87 | Long-Line Nori Aquaculture | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,651.60 | 3,494.55 | 3,494.55 |
| 111D87 | Long-Line Nori Aquaculture | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D87 | Long-Line Nori Aquaculture | 613B90 | Graduate Summer Appoint-Research | 3,461.54 | 5,840.87 | 5,840.87 |
| 111D87 | Long-Line Nori Aquaculture | 613N30 | Graduate Research Assistant | 15,007.61 | 16,639.94 | 16,639.94 |
| 111D87 | Long-Line Nori Aquaculture | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D88 | Lamprey River Flood Damage | 611F60 | Faculty NTT Research | 8,099.98 | 6,372.74 | 6,372.74 |
| 111D88 | Lamprey River Flood Damage | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D88 | Lamprey River Flood Damage | 615F10 | PAT | 0.00 | 2,027.86 | 2,027.86 |
| 111D88 | Lamprey River Flood Damage | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111D88 | Lamprey River Flood Damage | 61CPHX | Part Time Hourly | 170.00 | 0.00 | 0.00 |
| 111D88 | Lamprey River Flood Damage | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D89 | Great Bay Sediment Nutrients | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,770.10 | 3,770.10 |
| 111D89 | Great Bay Sediment Nutrients | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D89 | Great Bay Sediment Nutrients | 613B90 | Graduate Summer Appoint-Research | 2,611.56 | 2,238.48 | 2,238.48 |
| 111D89 | Great Bay Sediment Nutrients | 613N30 | Graduate Research Assistant | 0.00 | 8,277.50 | 8,277.50 |
| 111D89 | Great Bay Sediment Nutrients | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D89 | Great Bay Sediment Nutrients | 615F10 | PAT | 0.00 | (27.75) | (27.75) |
| 111D89 | Great Bay Sediment Nutrients | 617F10 | Operating Staff | 1,577.57 | 5,872.25 | 5,872.25 |
| 111D89 | Great Bay Sediment Nutrients | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D89 | Great Bay Sediment Nutrients | 61CPHX | Part Time Hourly | 0.00 | 33.00 | 33.00 |
| 111D89 | Great Bay Sediment Nutrients | 61DTEX | Full Time Temp - Exempt | 0.00 | 1,439.07 | 1,439.07 |
| 111D89 | Great Bay Sediment Nutrients | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 111D89 | Great Bay Sediment Nutrients | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111D90 | 2014-17 NHSG Education | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D90 | 2014-17 NHSG Education | 615F10 | PAT | 0.00 | 18,859.54 | 18,859.54 |
| 111D90 | 2014-17 NHSG Education | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D90 | 2014-17 NHSG Education | 616F10 | Extension Educator | 83,328.67 | 60,684.04 | 60,684.04 |
| 111D90 | 2014-17 NHSG Education | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D91 | 2014-17 NHSG Communications | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D91 | 2014-17 NHSG Communications | 615F10 | PAT | 77,983.43 | 75,469.83 | 75,469.83 |
| 111D91 | 2014-17 NHSG Communications | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D91 | 2014-17 NHSG Communications | 616F10 | Extension Educator | 0.00 | 9,756.42 | 9,756.42 |
| 111D91 | 2014-17 NHSG Communications | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 111D92 | 2014-17 NHSG Ocean Projects | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D95 | Aquaculture Raft | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,000.00 | 23,153.90 | 23,153.90 |
| 111D95 | Aquaculture Raft | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D95 | Aquaculture Raft | 613B90 | Graduate Summer Appoint-Research | 0.00 | 8,470.01 | 8,470.01 |
| 111D95 | Aquaculture Raft | 613N30 | Graduate Research Assistant | 0.00 | 7,941.59 | 7,941.59 |
| 111D95 | Aquaculture Raft | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D95 | Aquaculture Raft | 615F10 | PAT | 0.00 | 0.00 | 0.00 |

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| 111D95 | Aquaculture Raft | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D95 | Aquaculture Raft | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111D95 | Aquaculture Raft | 61CPHX | Part Time Hourly | 0.00 | 4,696.25 | 4,696.25 |
| 111D96 | 2014-15 Great Bay SWMP | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111D96 | 2014-15 Great Bay SWMP | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D96 | 2014-15 Great Bay SWMP | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111D96 | 2014-15 Great Bay SWMP | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111D96 | 2014-15 Great Bay SWMP | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D98 | Climate Adaptation for Roads | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 17,571.28 | 17,571.28 |
| 111D98 | Climate Adaptation for Roads | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D98 | Climate Adaptation for Roads | 613B90 | Graduate Summer Appoint-Research | 0.00 | 5,297.08 | 5,297.08 |
| 111D98 | Climate Adaptation for Roads | 613N30 | Graduate Research Assistant | 0.00 | 11,830.53 | 11,830.53 |
| 111D98 | Climate Adaptation for Roads | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D98 | Climate Adaptation for Roads | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 111D98 | Climate Adaptation for Roads | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D99 | Pathogens in Oysters | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 5,307.78 | 5,307.78 |
| 111D99 | Pathogens in Oysters | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D99 | Pathogens in Oysters | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111D99 | Pathogens in Oysters | 613N30 | Graduate Research Assistant | 0.00 | 8,320.00 | 8,320.00 |
| 111D99 | Pathogens in Oysters | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D99 | Pathogens in Oysters | 615F10 | PAT | 0.00 | 7,813.50 | 7,813.50 |
| 111D99 | Pathogens in Oysters | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D99 | Pathogens in Oysters | 61CPHX | Part Time Hourly | 0.00 | 800.00 | 800.00 |
| 111D99 | Pathogens in Oysters | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 111D99 | Pathogens in Oysters | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111D99 | Pathogens in Oysters | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111D99 | Pathogens in Oysters | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E01 | Coastal Zone Vulnerability | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 19,226.00 | 13,817.47 | 13,817.47 |
| 111E01 | Coastal Zone Vulnerability | 611F15 | Fac Tenure Track AAUP (UNH) | 12,705.20 | 0.00 | 0.00 |
| 111E01 | Coastal Zone Vulnerability | 611F60 | Faculty NTT Research | 0.00 | 8,002.18 | 8,002.18 |
| 111E01 | Coastal Zone Vulnerability | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E01 | Coastal Zone Vulnerability | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 15,374.02 | 15,374.02 |
| 111E01 | Coastal Zone Vulnerability | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E01 | Coastal Zone Vulnerability | 61CPHX | Part Time Hourly | 6,105.00 | 3,834.50 | 3,834.50 |
| 111E01 | Coastal Zone Vulnerability | 61DTEX | Full Time Temp - Exempt | 15,348.48 | 0.00 | 0.00 |
| 111E03 | Does Low pH Impact Lobsters | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 1,177.01 | 1,177.01 |
| 111E03 | Does Low pH Impact Lobsters | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E03 | Does Low pH Impact Lobsters | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111E03 | Does Low pH Impact Lobsters | 61SNSH | Student Labor | 439.22 | 1,199.25 | 1,199.25 |
| 111E03 | Does Low pH Impact Lobsters | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E04 | H Cheng Knauss Fellowship | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E04 | H Cheng Knauss Fellowship | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 111E05 | C Tsiamis Knauss Fellowship | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E05 | C Tsiamis Knauss Fellowship | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 111E07 | Double-Net Pen Raft | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111E07 | Double-Net Pen Raft | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E08 | NIST Fluorescent Probes | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,384.08 | 13,014.93 | 13,014.93 |
| 111E08 | NIST Fluorescent Probes | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E08 | NIST Fluorescent Probes | 613B90 | Graduate Summer Appoint-Research | 5,737.17 | 7,768.48 | 7,768.48 |
| 111E08 | NIST Fluorescent Probes | 613N30 | Graduate Research Assistant | 18,760.17 | 19,060.08 | 19,060.08 |
| 111E08 | NIST Fluorescent Probes | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E08 | NIST Fluorescent Probes | 61CPEX | Part Time Salary | 3,634.65 | 2,365.41 | 2,365.41 |
| 111E11 | 2015-16 Great Bay SWMP | 615F10 | PAT | 0.00 | 14,621.74 | 14,621.74 |
| 111E11 | 2015-16 Great Bay SWMP | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E11 | 2015-16 Great Bay SWMP | 61CPHX | Part Time Hourly | 0.00 | 810.00 | 810.00 |
| 111E11 | 2015-16 Great Bay SWMP | 61SNSH | Student Labor | 0.00 | 121.00 | 121.00 |
| 111E11 | 2015-16 Great Bay SWMP | 61SNWS | College Work Study | 0.00 | 449.64 | 449.64 |
| 111E12 | Fishermen at Shoals Marine Lab | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111E12 | Fishermen at Shoals Marine Lab | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 111E12 | Fishermen at Shoals Marine Lab | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E13 | Snail Threat to Marsh Plants | 613B90 | Graduate Summer Appoint-Research | 0.00 | 309.64 | 309.64 |
| 111E13 | Snail Threat to Marsh Plants | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E13 | Snail Threat to Marsh Plants | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111E14 | TS Sensor | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 14,033.54 | 8,864.50 | 8,864.50 |
| 111E14 | TS Sensor | 611F60 | Faculty NTT Research | 5,340.45 | 8,684.78 | 8,684.78 |

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| B - Operating Expenses | | | | | | |
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| 111E14 | TS Sensor | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E14 | TS Sensor | 615F10 | PAT | 16,546.62 | 21,175.18 | 21,175.18 |
| 111E14 | TS Sensor | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E14 | TS Sensor | 61SNSH | Student Labor | 137.02 | 436.49 | 436.49 |
| 111E14 | TS Sensor | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E15 | IEEE 1588 Utility and Power | 615F10 | PAT | 0.00 | 3,717.27 | 3,717.27 |
| 111E15 | IEEE 1588 Utility and Power | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E15 | IEEE 1588 Utility and Power | 61CPHX | Part Time Hourly | 0.00 | 1,211.75 | 1,211.75 |
| 111E15 | IEEE 1588 Utility and Power | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 111E15 | IEEE 1588 Utility and Power | 61SNSH | Student Labor | 0.00 | 4,586.22 | 4,586.22 |
| 111E15 | IEEE 1588 Utility and Power | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111E15 | IEEE 1588 Utility and Power | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 184,736.52 | 77,525.62 | 77,525.62 |
| 111E16 | Continuation of NOAA JHC | 611F15 | Fac Tenure Track AAUP (UNH) | 248,940.82 | 226,099.95 | 226,099.95 |
| 111E16 | Continuation of NOAA JHC | 611F16 | Lecturer UNHLU-AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 611F60 | Faculty NTT Research | 486,770.34 | 297,182.75 | 297,182.75 |
| 111E16 | Continuation of NOAA JHC | 611FBN | Faculty bonuses with full fringe | 5,000.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 611Q90 | Post Doc | 61,199.01 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 613B90 | Graduate Summer Appoint-Research | 147,652.92 | 68,622.46 | 68,622.46 |
| 111E16 | Continuation of NOAA JHC | 613N30 | Graduate Research Assistant | 284,048.65 | 136,851.78 | 136,851.78 |
| 111E16 | Continuation of NOAA JHC | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 615F10 | PAT | 780,038.90 | 455,241.13 | 455,241.13 |
| 111E16 | Continuation of NOAA JHC | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 617BHO | Operating Staff-Overtime | 13.74 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 617F10 | Operating Staff | 73,242.60 | 32,333.99 | 32,333.99 |
| 111E16 | Continuation of NOAA JHC | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 61CBHO | Part Time - Overtime | 15.01 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 61CPEX | Part Time Salary | 8,988.02 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 61CPHX | Part Time Hourly | 26,593.00 | 16,219.97 | 16,219.97 |
| 111E16 | Continuation of NOAA JHC | 61DBHO | Full Time Temp - Overtime | 360.50 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 61DTEX | Full Time Temp - Exempt | 7,400.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 61DTHX | Full Time Temp - Hourly | 49,001.37 | 16,561.50 | 16,561.50 |
| 111E16 | Continuation of NOAA JHC | 61JBEX | Casual - Exempt | 599.82 | 250.02 | 250.02 |
| 111E16 | Continuation of NOAA JHC | 61KBBN | OTP-Bonus & Recruit-other than fac | 10,000.00 | 171.15 | 171.15 |
| 111E16 | Continuation of NOAA JHC | 61SNSH | Student Labor | 35,158.62 | 17,010.26 | 17,010.26 |
| 111E16 | Continuation of NOAA JHC | 61SNWS | College Work Study | 1,969.75 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E17 | Continuation of NOAA JHC-Off | 615F10 | PAT | 324,231.45 | 180,577.94 | 180,577.94 |
| 111E17 | Continuation of NOAA JHC-Off | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E17 | Continuation of NOAA JHC-Off | 617BHO | Operating Staff-Overtime | 39.24 | 0.00 | 0.00 |
| 111E17 | Continuation of NOAA JHC-Off | 617BLG | Operating Staff-Longevity | 1,071.50 | 306.88 | 306.88 |
| 111E17 | Continuation of NOAA JHC-Off | 617F10 | Operating Staff | 86,777.40 | 50,516.10 | 50,516.10 |
| 111E17 | Continuation of NOAA JHC-Off | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E17 | Continuation of NOAA JHC-Off | 618FBN | Other bonuses with full fringe | 650.00 | 0.00 | 0.00 |
| 111E17 | Continuation of NOAA JHC-Off | 61CBHO | Part Time - Overtime | 1.65 | 0.00 | 0.00 |
| 111E17 | Continuation of NOAA JHC-Off | 61CPEX | Part Time Salary | 5,581.57 | 0.00 | 0.00 |
| 111E17 | Continuation of NOAA JHC-Off | 61CPHX | Part Time Hourly | 74,789.35 | 36,150.00 | 36,150.00 |
| 111E17 | Continuation of NOAA JHC-Off | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 111E17 | Continuation of NOAA JHC-Off | 61SNHO | Student Labor - Overtime | 5.21 | 0.00 | 0.00 |
| 111E17 | Continuation of NOAA JHC-Off | 61SNSH | Student Labor | 7,384.60 | 6,292.78 | 6,292.78 |
| 111E18 | SG Aquaculture-Tech Transfer | 616F10 | Extension Educator | 0.00 | 41,500.07 | 41,500.07 |
| 111E18 | SG Aquaculture-Tech Transfer | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E18 | SG Aquaculture-Tech Transfer | 61CPHX | Part Time Hourly | 0.00 | 912.00 | 912.00 |
| 111E18 | SG Aquaculture-Tech Transfer | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 111E18 | SG Aquaculture-Tech Transfer | 61SNSH | Student Labor | 5,943.00 | 8,964.00 | 8,964.00 |
| 111E20 | Winter Flounder OA Study | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,233.00 | 0.00 | 0.00 |
| 111E20 | Winter Flounder OA Study | 611F60 | Faculty NTT Research | 504.42 | 7,924.28 | 7,924.28 |
| 111E20 | Winter Flounder OA Study | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E21 | Newell Brendan 2016 Knauss | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E21 | Newell Brendan 2016 Knauss | 61DTEX | Full Time Temp - Exempt | 0.00 | 26,278.62 | 26,278.62 |
| 111E23 | Program Management | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E25 | Coastal Environmental Literacy | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E25 | Coastal Environmental Literacy | 615F10 | PAT | 12,978.69 | 13,659.41 | 13,659.41 |

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| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 111E25 | Coastal Environmental Literacy | 616F10 | Extension Educator | 2,499.86 | 2,559.88 | 2,559.88 |
| 111E27 | Interactions in Dune Systems | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 9,957.91 | 9,545.15 | 9,545.15 |
| 111E27 | Interactions in Dune Systems | 611F60 | Faculty NTT Research | 12,752.60 | 7,982.42 | 7,982.42 |
| 111E27 | Interactions in Dune Systems | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E27 | Interactions in Dune Systems | 613B90 | Graduate Summer Appoint-Research | 3,639.39 | 5,513.87 | 5,513.87 |
| 111E27 | Interactions in Dune Systems | 616F10 | Extension Educator | 3,072.61 | 0.00 | 0.00 |
| 111E27 | Interactions in Dune Systems | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E28 | Limulus Bleeding Impacts-Horse | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 9,364.86 | 14,567.57 | 14,567.57 |
| 111E28 | Limulus Bleeding Impacts-Horse | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E28 | Limulus Bleeding Impacts-Horse | 613B90 | Graduate Summer Appoint-Research | 3,230.81 | 5,261.59 | 5,261.59 |
| 111E28 | Limulus Bleeding Impacts-Horse | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E28 | Limulus Bleeding Impacts-Horse | 61CPHX | Part Time Hourly | 0.00 | 724.75 | 724.75 |
| 111E28 | Limulus Bleeding Impacts-Horse | 61SNSH | Student Labor | 0.00 | 621.00 | 621.00 |
| 111E28 | Limulus Bleeding Impacts-Horse | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E29 | Chemical Signatures as Tags | 611F60 | Faculty NTT Research | 25,610.08 | 15,312.76 | 15,312.76 |
| 111E29 | Chemical Signatures as Tags | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E29 | Chemical Signatures as Tags | 613B90 | Graduate Summer Appoint-Research | 5,693.70 | 4,880.31 | 4,880.31 |
| 111E29 | Chemical Signatures as Tags | 613N30 | Graduate Research Assistant | 3,618.48 | 8,362.64 | 8,362.64 |
| 111E29 | Chemical Signatures as Tags | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E29 | Chemical Signatures as Tags | 61CPHX | Part Time Hourly | 260.00 | 386.25 | 386.25 |
| 111E29 | Chemical Signatures as Tags | 61DTEX | Full Time Temp - Exempt | 9,022.00 | 1,439.07 | 1,439.07 |
| 111E29 | Chemical Signatures as Tags | 61SNHO | Student Labor - Overtime | 11.88 | 0.00 | 0.00 |
| 111E29 | Chemical Signatures as Tags | 61SNSH | Student Labor | 6,841.75 | 0.00 | 0.00 |
| 111E29 | Chemical Signatures as Tags | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E30 | Emerging Oyster Industry in NH | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,404.00 | 2,917.71 | 2,917.71 |
| 111E30 | Emerging Oyster Industry in NH | 611F60 | Faculty NTT Research | 10,148.16 | 6,000.30 | 6,000.30 |
| 111E30 | Emerging Oyster Industry in NH | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E30 | Emerging Oyster Industry in NH | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E30 | Emerging Oyster Industry in NH | 615F10 | PAT | 0.00 | 6,476.31 | 6,476.31 |
| 111E30 | Emerging Oyster Industry in NH | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E30 | Emerging Oyster Industry in NH | 61CPHX | Part Time Hourly | 6,975.00 | 0.00 | 0.00 |
| 111E30 | Emerging Oyster Industry in NH | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E32 | FIREX | 611F60 | Faculty NTT Research | 0.00 | 12,538.76 | 12,538.76 |
| 111E32 | FIREX | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E32 | FIREX | 613N30 | Graduate Research Assistant | 17,640.09 | 0.00 | 0.00 |
| 111E32 | FIREX | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E32 | FIREX | 615F10 | PAT | 3,083.47 | 5,318.72 | 5,318.72 |
| 111E32 | FIREX | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E33 | SeaBass 16: Marine Bioacoustic | 61CPHX | Part Time Hourly | 0.00 | 1,722.00 | 1,722.00 |
| 111E34 | 2016-17 NOAA Great Bay | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E34 | 2016-17 NOAA Great Bay | 615F10 | PAT | 8,249.91 | 31,275.33 | 31,275.33 |
| 111E34 | 2016-17 NOAA Great Bay | 617F10 | Operating Staff | 5,400.49 | 4,626.52 | 4,626.52 |
| 111E34 | 2016-17 NOAA Great Bay | 61CPHX | Part Time Hourly | 712.50 | 3,456.25 | 3,456.25 |
| 111E34 | 2016-17 NOAA Great Bay | 61SNSH | Student Labor | 1,417.00 | 0.00 | 0.00 |
| 111E34 | 2016-17 NOAA Great Bay | 61SNWS | College Work Study | 1,412.13 | 1,493.76 | 1,493.76 |
| 111E37 | Pathogenic Vibrio in NH | 611F60 | Faculty NTT Research | 6,690.99 | 0.00 | 0.00 |
| 111E37 | Pathogenic Vibrio in NH | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E37 | Pathogenic Vibrio in NH | 613B90 | Graduate Summer Appoint-Research | 5,229.71 | 637.54 | 637.54 |
| 111E37 | Pathogenic Vibrio in NH | 613N30 | Graduate Research Assistant | 8,820.02 | 8,319.98 | 8,319.98 |
| 111E37 | Pathogenic Vibrio in NH | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E37 | Pathogenic Vibrio in NH | 615F10 | PAT | 5,846.55 | 24,189.48 | 24,189.48 |
| 111E37 | Pathogenic Vibrio in NH | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E37 | Pathogenic Vibrio in NH | 61CBHO | Part Time - Overtime | 73.86 | 0.00 | 0.00 |
| 111E37 | Pathogenic Vibrio in NH | 61CPHX | Part Time Hourly | 5,248.75 | 0.00 | 0.00 |
| 111E37 | Pathogenic Vibrio in NH | 61SNSH | Student Labor | 2,263.00 | 0.00 | 0.00 |
| 111E37 | Pathogenic Vibrio in NH | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E38 | Cod Genomics Stock Structure | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E38 | Cod Genomics Stock Structure | 611Q90 | Post Doc | 20,630.72 | 0.00 | 0.00 |
| 111E38 | Cod Genomics Stock Structure | 616F10 | Extension Educator | 5,808.00 | 5,749.33 | 5,749.33 |
| 111E38 | Cod Genomics Stock Structure | 61CPEX | Part Time Salary | 1,500.00 | 0.00 | 0.00 |
| 111E38 | Cod Genomics Stock Structure | 61CPHX | Part Time Hourly | 0.00 | 2,212.00 | 2,212.00 |
| 111E38 | Cod Genomics Stock Structure | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E39 | Power Profile Testing Program | 615F10 | PAT | 7,739.25 | 26,671.93 | 26,671.93 |
| 111E39 | Power Profile Testing Program | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E39 | Power Profile Testing Program | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |

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2018 YTD Activity

2017 YTD Activity

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B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

| | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--------|---------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 111E39 | Power Profile Testing Program | 61SNHO | Student Labor - Overtime | 53.53 | 0.00 | 0.00 |
| 111E39 | Power Profile Testing Program | 61SNSH | Student Labor | 11,308.18 | 4,736.08 | 4,736.08 |
| 111E39 | Power Profile Testing Program | 61SNWS | College Work Study | 0.00 | 693.28 | 693.28 |
| 111E39 | Power Profile Testing Program | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E41 | 1588 Timing Security-SmartGrid | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,020.89 | 3,532.62 | 3,532.62 |
| 111E41 | 1588 Timing Security-SmartGrid | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E41 | 1588 Timing Security-SmartGrid | 613B90 | Graduate Summer Appoint-Research | 5,973.17 | 5,119.86 | 5,119.86 |
| 111E41 | 1588 Timing Security-SmartGrid | 613N30 | Graduate Research Assistant | 8,865.28 | 8,277.41 | 8,277.41 |
| 111E41 | 1588 Timing Security-SmartGrid | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E41 | 1588 Timing Security-SmartGrid | 615F10 | PAT | 1,723.57 | 8,359.77 | 8,359.77 |
| 111E41 | 1588 Timing Security-SmartGrid | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 111E41 | 1588 Timing Security-SmartGrid | 61SNHO | Student Labor - Overtime | 57.75 | 0.00 | 0.00 |
| 111E41 | 1588 Timing Security-SmartGrid | 61SNSH | Student Labor | 5,796.00 | 0.00 | 0.00 |
| 111E42 | Shellfish Aquaculture | 611F60 | Faculty NTT Research | 25,948.63 | 12,079.02 | 12,079.02 |
| 111E42 | Shellfish Aquaculture | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E42 | Shellfish Aquaculture | 613B90 | Graduate Summer Appoint-Research | 5,777.00 | 3,666.00 | 3,666.00 |
| 111E42 | Shellfish Aquaculture | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E43 | JISAO Univ of WA | 611F60 | Faculty NTT Research | 0.00 | 6,742.20 | 6,742.20 |
| 111E43 | JISAO Univ of WA | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E43 | JISAO Univ of WA | 615F10 | PAT | 1,227.90 | 11,136.93 | 11,136.93 |
| 111E43 | JISAO Univ of WA | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E44 | Ground Fish Deflector Trawl | 611F60 | Faculty NTT Research | 0.00 | 44,132.25 | 44,132.25 |
| 111E44 | Ground Fish Deflector Trawl | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E45 | GARFO Workshops | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E45 | GARFO Workshops | 616F10 | Extension Educator | 5,172.36 | 5,035.16 | 5,035.16 |
| 111E47 | Enhanced Nutrient Recovery | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E47 | Enhanced Nutrient Recovery | 613B90 | Graduate Summer Appoint-Research | 1,615.25 | 1,384.50 | 1,384.50 |
| 111E47 | Enhanced Nutrient Recovery | 61SNSH | Student Labor | 30.00 | 1,202.50 | 1,202.50 |
| 111E47 | Enhanced Nutrient Recovery | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E48 | NOAA 2016 Marine Debris Project | 615F10 | PAT | 1,732.52 | 602.20 | 602.20 |
| 111E48 | NOAA 2016 Marine Debris Project | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E49 | Assessment Atlantic Wolffish | 611F60 | Faculty NTT Research | 16,024.26 | 0.00 | 0.00 |
| 111E49 | Assessment Atlantic Wolffish | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E49 | Assessment Atlantic Wolffish | 61CPHX | Part Time Hourly | 7,220.00 | 5,680.00 | 5,680.00 |
| 111E49 | Assessment Atlantic Wolffish | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E50 | SeaGrant Resiliency Proj. 2017 | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E50 | SeaGrant Resiliency Proj. 2017 | 61CPEX | Part Time Salary | 10,215.03 | 0.00 | 0.00 |
| 111E50 | SeaGrant Resiliency Proj. 2017 | 61SNSH | Student Labor | 635.00 | 0.00 | 0.00 |
| 111E50 | SeaGrant Resiliency Proj. 2017 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E51 | 2017-18 NOAA Great Bay Monitor | 615F10 | PAT | 17,958.57 | 0.00 | 0.00 |
| 111E51 | 2017-18 NOAA Great Bay Monitor | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E51 | 2017-18 NOAA Great Bay Monitor | 617F10 | Operating Staff | 9,217.88 | 0.00 | 0.00 |
| 111E51 | 2017-18 NOAA Great Bay Monitor | 61CPHX | Part Time Hourly | 1,806.75 | 0.00 | 0.00 |
| 111E51 | 2017-18 NOAA Great Bay Monitor | 61SNSH | Student Labor | 1,254.50 | 0.00 | 0.00 |
| 111E51 | 2017-18 NOAA Great Bay Monitor | 61SNWS | College Work Study | 45.50 | 0.00 | 0.00 |
| 111E52 | CRRC Admin | 613B90 | Graduate Summer Appoint-Research | 4,963.60 | 0.00 | 0.00 |
| 111E52 | CRRC Admin | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E52 | CRRC Admin | 61SNSH | Student Labor | 647.50 | 0.00 | 0.00 |
| 111E53 | Alleviate Eider Duck Predation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E53 | Alleviate Eider Duck Predation | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E53 | Alleviate Eider Duck Predation | 616F10 | Extension Educator | 16,019.15 | 0.00 | 0.00 |
| 111E53 | Alleviate Eider Duck Predation | 61CPHX | Part Time Hourly | 4,537.50 | 0.00 | 0.00 |
| 111E53 | Alleviate Eider Duck Predation | 61SNSH | Student Labor | 3,176.25 | 0.00 | 0.00 |
| 111E53 | Alleviate Eider Duck Predation | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E54 | Garfo Fishing Gear Workshops | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E54 | Garfo Fishing Gear Workshops | 616F10 | Extension Educator | 8,984.16 | 0.00 | 0.00 |
| 111E57 | Underutilized Fish Species | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 13,642.50 | 0.00 | 0.00 |
| 111E57 | Underutilized Fish Species | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E58 | Network Visioning Project | 616F10 | Extension Educator | 6,859.62 | 0.00 | 0.00 |
| 111E58 | Network Visioning Project | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E59 | NH Sea Grant 2018-2021 Omnibus | 611F60 | Faculty NTT Research | 17,958.06 | 0.00 | 0.00 |
| 111E59 | NH Sea Grant 2018-2021 Omnibus | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E59 | NH Sea Grant 2018-2021 Omnibus | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111E60 | Sustainability of NE Aquacult | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E60 | Sustainability of NE Aquacult | 613N30 | Graduate Research Assistant | 8,820.02 | 0.00 | 0.00 |

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B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

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| 111E60 | Sustainability of NE Aquacult | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E60 | Sustainability of NE Aquacult | 61CPHX | Part Time Hourly | 400.00 | 0.00 | 0.00 |
| 111E60 | Sustainability of NE Aquacult | 61SNSH | Student Labor | 1,800.00 | 0.00 | 0.00 |
| 111E60 | Sustainability of NE Aquacult | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E61 | BioAcoustic Summer School | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E63 | Berlinsky-Striped Bass | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E63 | Berlinsky-Striped Bass | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E66 | Communications | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E67 | Watson Jonah Crabs | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E67 | Watson Jonah Crabs | 613B90 | Graduate Summer Appoint-Research | 33.01 | 0.00 | 0.00 |
| 111E67 | Watson Jonah Crabs | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E67 | Watson Jonah Crabs | 61SNSH | Student Labor | 1,394.25 | 0.00 | 0.00 |
| 111E67 | Watson Jonah Crabs | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E68 | Watts Ecosystem Assessments | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E68 | Watts Ecosystem Assessments | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E69 | Whistler Vibrio | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E69 | Whistler Vibrio | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E69 | Whistler Vibrio | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E69 | Whistler Vibrio | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E70 | NIST SURF Program | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E71 | Low Cost Nitrate Sensors | 615F10 | PAT | 2,445.86 | 0.00 | 0.00 |
| 111E71 | Low Cost Nitrate Sensors | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E72 | Education | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E73 | Extension | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E73 | Extension | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E73 | Extension | 61CPHX | Part Time Hourly | 10,185.00 | 0.00 | 0.00 |
| 111E73 | Extension | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E74 | Workforce Development | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E74 | Workforce Development | 61CPHX | Part Time Hourly | 1,209.00 | 0.00 | 0.00 |
| 111E74 | Workforce Development | 61SNSH | Student Labor | 1,015.00 | 0.00 | 0.00 |
| 111E74 | Workforce Development | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 112122 | ISCO Metals Release | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 112122 | ISCO Metals Release | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112122 | ISCO Metals Release | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 112122 | ISCO Metals Release | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 112122 | ISCO Metals Release | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112122 | ISCO Metals Release | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 112122 | ISCO Metals Release | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112122 | ISCO Metals Release | 61KBAW | OTP - Honor & Recog Awd | 0.00 | 0.00 | 0.00 |
| 112122 | ISCO Metals Release | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 112122 | ISCO Metals Release | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 112122 | ISCO Metals Release | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 112122 | ISCO Metals Release | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 112128 | Global vs Local Energy Deposit | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 112128 | Global vs Local Energy Deposit | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112128 | Global vs Local Energy Deposit | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 112128 | Global vs Local Energy Deposit | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 112128 | Global vs Local Energy Deposit | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 112136 | Gas Circulator DPAL | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 112136 | Gas Circulator DPAL | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 112136 | Gas Circulator DPAL | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112136 | Gas Circulator DPAL | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112136 | Gas Circulator DPAL | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 112136 | Gas Circulator DPAL | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 112136 | Gas Circulator DPAL | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 112139 | Numerical Simulations DPAL | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 12,088.90 | 12,088.90 |
| 112139 | Numerical Simulations DPAL | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112139 | Numerical Simulations DPAL | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 112139 | Numerical Simulations DPAL | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 112139 | Numerical Simulations DPAL | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 112143 | Synthesis of Boron Nitri Yarn | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 112143 | Synthesis of Boron Nitri Yarn | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112143 | Synthesis of Boron Nitri Yarn | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 112143 | Synthesis of Boron Nitri Yarn | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 112143 | Synthesis of Boron Nitri Yarn | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

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B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

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| 112143 | Synthesis of Boron Nitri Yarn | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 112143 | Synthesis of Boron Nitri Yarn | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 112143 | Synthesis of Boron Nitri Yarn | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 112143 | Synthesis of Boron Nitri Yarn | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 112143 | Synthesis of Boron Nitri Yarn | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 112145 | Origami of Single Chains | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,250.01 | 4,250.01 | 4,250.01 |
| 112145 | Origami of Single Chains | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112145 | Origami of Single Chains | 613B90 | Graduate Summer Appoint-Research | 925.02 | 4,082.00 | 4,082.00 |
| 112145 | Origami of Single Chains | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112145 | Origami of Single Chains | 61CPEX | Part Time Salary | 2,769.80 | 4,355.20 | 4,355.20 |
| 112146 | GAS CIRC DPAL II | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 112146 | GAS CIRC DPAL II | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112146 | GAS CIRC DPAL II | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112146 | GAS CIRC DPAL II | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 112146 | GAS CIRC DPAL II | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 112146 | GAS CIRC DPAL II | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 112146 | GAS CIRC DPAL II | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 112146 | GAS CIRC DPAL II | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 112147 | TrackPlot Enhancement | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 10,927.98 | 10,927.98 |
| 112147 | TrackPlot Enhancement | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112148 | Large Sclae Observation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112148 | Large Sclae Observation | 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,729.97 | 4,729.97 |
| 112148 | Large Sclae Observation | 613N30 | Graduate Research Assistant | 0.00 | 4,462.74 | 4,462.74 |
| 112148 | Large Sclae Observation | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112148 | Large Sclae Observation | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 112148 | Large Sclae Observation | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112148 | Large Sclae Observation | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 112148 | Large Sclae Observation | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 112148 | Large Sclae Observation | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 112149 | Neutrals | 611BSR | Summer Salary AY Fac-SR-A-Fnd | (361.41) | 11,209.49 | 11,209.49 |
| 112149 | Neutrals | 611F15 | Fac Tenure Track AAUP (UNH) | 13,105.68 | 50,024.18 | 50,024.18 |
| 112149 | Neutrals | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112149 | Neutrals | 613N30 | Graduate Research Assistant | 0.00 | 10,888.32 | 10,888.32 |
| 112149 | Neutrals | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 112149 | Neutrals | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112149 | Neutrals | 61CPHX | Part Time Hourly | 3,850.00 | 18,375.00 | 18,375.00 |
| 112150 | Hawaii Seed Dispersal | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,245.60 | 13,680.93 | 13,680.93 |
| 112150 | Hawaii Seed Dispersal | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112150 | Hawaii Seed Dispersal | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 112150 | Hawaii Seed Dispersal | 615F10 | PAT | 24,897.11 | 47,008.41 | 47,008.41 |
| 112150 | Hawaii Seed Dispersal | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112150 | Hawaii Seed Dispersal | 61CBEX | Part Time Salary (w/ status) | 0.00 | 2,000.02 | 2,000.02 |
| 112150 | Hawaii Seed Dispersal | 61CPEX | Part Time Salary | 1,708.00 | 3,720.00 | 3,720.00 |
| 112150 | Hawaii Seed Dispersal | 61CPHX | Part Time Hourly | 3,364.50 | 2,310.00 | 2,310.00 |
| 112150 | Hawaii Seed Dispersal | 61DTEX | Full Time Temp - Exempt | 9,941.82 | 22,140.19 | 22,140.19 |
| 112150 | Hawaii Seed Dispersal | 61JBEX | Casual - Exempt | 0.00 | 29,142.68 | 29,142.68 |
| 112150 | Hawaii Seed Dispersal | 61SNHO | Student Labor - Overtime | 0.00 | 9.00 | 9.00 |
| 112150 | Hawaii Seed Dispersal | 61SNSH | Student Labor | 0.00 | 1,430.79 | 1,430.79 |
| 112150 | Hawaii Seed Dispersal | 61SNWS | College Work Study | 0.00 | 741.61 | 741.61 |
| 112150 | Hawaii Seed Dispersal | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 112152 | ERDC Winter Flounder Study | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 112152 | ERDC Winter Flounder Study | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112152 | ERDC Winter Flounder Study | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112152 | ERDC Winter Flounder Study | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 112153 | Tensor Categories | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 112153 | Tensor Categories | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112153 | Tensor Categories | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 112153 | Tensor Categories | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112154 | STARTALK Camp 2015 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 112154 | STARTALK Camp 2015 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112154 | STARTALK Camp 2015 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 112154 | STARTALK Camp 2015 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 112156 | Portable Neutron Camera | 615F10 | PAT | 0.00 | 2,916.04 | 2,916.04 |
| 112156 | Portable Neutron Camera | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112157 | WBSI Test of Single Detector | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |

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|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 112157 | WBS1 Test of Single Detector | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 112157 | WBS1 Test of Single Detector | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112157 | WBS1 Test of Single Detector | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 112157 | WBS1 Test of Single Detector | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 112157 | WBS1 Test of Single Detector | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 112158 | WBS2 Testing of 2-Cell Camera | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 112158 | WBS2 Testing of 2-Cell Camera | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112158 | WBS2 Testing of 2-Cell Camera | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112158 | WBS2 Testing of 2-Cell Camera | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 112158 | WBS2 Testing of 2-Cell Camera | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 112158 | WBS2 Testing of 2-Cell Camera | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 112159 | WBS3 Modeling of 2-Cell Camera | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 112159 | WBS3 Modeling of 2-Cell Camera | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 112159 | WBS3 Modeling of 2-Cell Camera | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112159 | WBS3 Modeling of 2-Cell Camera | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 112159 | WBS3 Modeling of 2-Cell Camera | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 112160 | WBS4 Custom Readout Electronic | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 112160 | WBS4 Custom Readout Electronic | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112160 | WBS4 Custom Readout Electronic | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 112160 | WBS4 Custom Readout Electronic | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112160 | WBS4 Custom Readout Electronic | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 112160 | WBS4 Custom Readout Electronic | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 112160 | WBS4 Custom Readout Electronic | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 112161 | WBS5 Annual Report | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 1,149.54 | 1,149.54 |
| 112161 | WBS5 Annual Report | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112161 | WBS5 Annual Report | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 112161 | WBS5 Annual Report | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112162 | WBS6 Preliminary Design Review | 611F60 | Faculty NTT Research | 0.00 | 2,177.45 | 2,177.45 |
| 112162 | WBS6 Preliminary Design Review | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112162 | WBS6 Preliminary Design Review | 615F10 | PAT | 0.00 | 4,501.95 | 4,501.95 |
| 112162 | WBS6 Preliminary Design Review | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112164 | Gas Circulator DPAL III | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112164 | Gas Circulator DPAL III | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112164 | Gas Circulator DPAL III | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 112164 | Gas Circulator DPAL III | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 112164 | Gas Circulator DPAL III | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 112166 | Development of Theoretical | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 18,351.20 | 18,351.20 |
| 112166 | Development of Theoretical | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 112166 | Development of Theoretical | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112166 | Development of Theoretical | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 112167 | OpenGGCM Data Assimilation | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,603.35 | 18,083.48 | 18,083.48 |
| 112167 | OpenGGCM Data Assimilation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112167 | OpenGGCM Data Assimilation | 613NZ0 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 112167 | OpenGGCM Data Assimilation | 615F10 | PAT | 12,537.00 | 7,985.72 | 7,985.72 |
| 112167 | OpenGGCM Data Assimilation | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112168 | Comparisons of TGF's | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 14,312.99 | 14,312.99 |
| 112168 | Comparisons of TGF's | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112169 | Models for Manufacturing | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 16,985.64 | 17,397.66 | 17,397.66 |
| 112169 | Models for Manufacturing | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112169 | Models for Manufacturing | 611Q90 | Post Doc | 0.00 | 13,435.80 | 13,435.80 |
| 112169 | Models for Manufacturing | 613B90 | Graduate Summer Appoint-Research | 10,846.07 | 16,184.66 | 16,184.66 |
| 112169 | Models for Manufacturing | 613N30 | Graduate Research Assistant | 48,434.97 | 0.00 | 0.00 |
| 112169 | Models for Manufacturing | 613N50 | Graduate - Stipend Only | 1,200.00 | 0.00 | 0.00 |
| 112169 | Models for Manufacturing | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112169 | Models for Manufacturing | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 112170 | Hierarchical-Fractal Interface | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,527.03 | 9,030.71 | 9,030.71 |
| 112170 | Hierarchical-Fractal Interface | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112170 | Hierarchical-Fractal Interface | 611Q90 | Post Doc | 12,809.91 | 0.00 | 0.00 |
| 112170 | Hierarchical-Fractal Interface | 613B90 | Graduate Summer Appoint-Research | 8,839.08 | 7,615.42 | 7,615.42 |
| 112170 | Hierarchical-Fractal Interface | 613N30 | Graduate Research Assistant | 49,548.94 | 0.00 | 0.00 |
| 112170 | Hierarchical-Fractal Interface | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112171 | WBS 7: Two-Cell Camera System | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,161.27 | 3,161.27 |
| 112171 | WBS 7: Two-Cell Camera System | 611F60 | Faculty NTT Research | 0.00 | 2,830.95 | 2,830.95 |
| 112171 | WBS 7: Two-Cell Camera System | 615F10 | PAT | 0.00 | 5,593.16 | 5,593.16 |
| 112171 | WBS 7: Two-Cell Camera System | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

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| 112171 | WBS 7: Two-Cell Camera System | 61SNSH | Student Labor | 0.00 | 1,283.63 | 1,283.63 |
| 112172 | WBS 8: SSCPAC | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,155.42 | 2,155.42 |
| 112172 | WBS 8: SSCPAC | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112172 | WBS 8: SSCPAC | 615F10 | PAT | 0.00 | 3,478.22 | 3,478.22 |
| 112172 | WBS 8: SSCPAC | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112174 | 2016 Winter Flounder Study | 611F60 | Faculty NTT Research | 0.00 | 6,814.19 | 6,814.19 |
| 112174 | 2016 Winter Flounder Study | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112174 | 2016 Winter Flounder Study | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 112174 | 2016 Winter Flounder Study | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 112175 | 18 Cell Prototype | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,873.86 | 2,873.86 |
| 112175 | 18 Cell Prototype | 611F60 | Faculty NTT Research | 0.00 | 6,693.80 | 6,693.80 |
| 112175 | 18 Cell Prototype | 615F10 | PAT | 0.00 | 126,868.91 | 126,868.91 |
| 112175 | 18 Cell Prototype | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112175 | 18 Cell Prototype | 61CPHX | Part Time Hourly | 0.00 | 1,275.00 | 1,275.00 |
| 112175 | 18 Cell Prototype | 61SNSH | Student Labor | 0.00 | 1,018.50 | 1,018.50 |
| 112176 | Graphical User Interface | 611F60 | Faculty NTT Research | 0.00 | 4,221.23 | 4,221.23 |
| 112176 | Graphical User Interface | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112177 | Simulation | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 4,360.02 | 4,360.02 |
| 112177 | Simulation | 611F60 | Faculty NTT Research | 0.00 | 6,225.90 | 6,225.90 |
| 112177 | Simulation | 615F10 | PAT | 0.00 | 2,772.26 | 2,772.26 |
| 112177 | Simulation | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112178 | STARTALK Summer Camp 2016 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,630.36 | 3,630.36 |
| 112178 | STARTALK Summer Camp 2016 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112178 | STARTALK Summer Camp 2016 | 61CPHX | Part Time Hourly | 0.00 | 500.00 | 500.00 |
| 112178 | STARTALK Summer Camp 2016 | 61DTEX | Full Time Temp - Exempt | 0.00 | 1,750.00 | 1,750.00 |
| 112178 | STARTALK Summer Camp 2016 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 112179 | Tensor Categories | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,229.22 | 17,884.58 | 17,884.58 |
| 112179 | Tensor Categories | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112180 | Cycle of Ice-Ocean Interaction | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112180 | Cycle of Ice-Ocean Interaction | 61CPEX | Part Time Salary | 0.00 | 24,466.50 | 24,466.50 |
| 112180 | Cycle of Ice-Ocean Interaction | 61SNSH | Student Labor | 360.00 | 0.00 | 0.00 |
| 112180 | Cycle of Ice-Ocean Interaction | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 112181 | SAS Performance Estimation | 611F60 | Faculty NTT Research | 30,495.12 | 15,580.17 | 15,580.17 |
| 112181 | SAS Performance Estimation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112182 | Scattering Mechanisms | 611F60 | Faculty NTT Research | 40,821.07 | 77,152.14 | 77,152.14 |
| 112182 | Scattering Mechanisms | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112182 | Scattering Mechanisms | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112183 | Monitoring Odontocete Shifts | 611F60 | Faculty NTT Research | 24,624.41 | 24,981.72 | 24,981.72 |
| 112183 | Monitoring Odontocete Shifts | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112183 | Monitoring Odontocete Shifts | 611Q90 | Post Doc | 49,652.70 | 52,647.59 | 52,647.59 |
| 112183 | Monitoring Odontocete Shifts | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112184 | Blue and Fin Whales Density | 611F60 | Faculty NTT Research | 27,062.69 | 33,330.94 | 33,330.94 |
| 112184 | Blue and Fin Whales Density | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112184 | Blue and Fin Whales Density | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112184 | Blue and Fin Whales Density | 61SNSH | Student Labor | 0.00 | 1,464.00 | 1,464.00 |
| 112185 | SeaBASS 2016 | 611F60 | Faculty NTT Research | 0.00 | 20,030.81 | 20,030.81 |
| 112186 | Autonomous Ice Mapping | 61CPEX | Part Time Salary | 71,232.04 | 39,289.13 | 39,289.13 |
| 112186 | Autonomous Ice Mapping | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 112187 | ISM Velocity with IBEX and Uly | 611BFX | Faculty Casual | 9,081.41 | 8,999.66 | 8,999.66 |
| 112187 | ISM Velocity with IBEX and Uly | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112187 | ISM Velocity with IBEX and Uly | 613N30 | Graduate Research Assistant | 1,754.92 | 0.00 | 0.00 |
| 112187 | ISM Velocity with IBEX and Uly | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 112188 | LF-VLF Radio Waves | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 28,570.61 | 14,120.70 | 14,120.70 |
| 112188 | LF-VLF Radio Waves | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112188 | LF-VLF Radio Waves | 611Q90 | Post Doc | 50,750.07 | 8,620.69 | 8,620.69 |
| 112188 | LF-VLF Radio Waves | 613B90 | Graduate Summer Appoint-Research | (911.49) | 1,821.33 | 1,821.33 |
| 112188 | LF-VLF Radio Waves | 613N30 | Graduate Research Assistant | 1,683.68 | 4,554.00 | 4,554.00 |
| 112189 | 3D SAS Wave Measurements | 611F60 | Faculty NTT Research | 14,243.30 | 14,163.77 | 14,163.77 |
| 112189 | 3D SAS Wave Measurements | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112190 | High Reynolds Numbers | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 14,966.90 | 4,410.45 | 4,410.45 |
| 112190 | High Reynolds Numbers | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112190 | High Reynolds Numbers | 613B90 | Graduate Summer Appoint-Research | 5,973.17 | 5,119.86 | 5,119.86 |
| 112190 | High Reynolds Numbers | 613N30 | Graduate Research Assistant | 18,946.74 | 8,277.40 | 8,277.40 |
| 112190 | High Reynolds Numbers | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112190 | High Reynolds Numbers | 61CPEX | Part Time Salary | 2,947.39 | 1,852.64 | 1,852.64 |

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| 112192 | Development of Autonomous | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112192 | Development of Autonomous | 613B90 | Graduate Summer Appoint-Research | 10,500.00 | 4,000.02 | 4,000.02 |
| 112192 | Development of Autonomous | 613N30 | Graduate Research Assistant | 17,640.09 | 0.00 | 0.00 |
| 112192 | Development of Autonomous | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112192 | Development of Autonomous | 61SNSH | Student Labor | 17,405.00 | 8,072.00 | 8,072.00 |
| 112192 | Development of Autonomous | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 112193 | High-Frequency Scattering | 611F60 | Faculty NTT Research | 33,156.44 | 0.00 | 0.00 |
| 112193 | High-Frequency Scattering | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112193 | High-Frequency Scattering | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112194 | 3rd Year Option | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,563.71 | 3,733.20 | 3,733.20 |
| 112194 | 3rd Year Option | 611F60 | Faculty NTT Research | 25,374.11 | 3,733.46 | 3,733.46 |
| 112194 | 3rd Year Option | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112194 | 3rd Year Option | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112194 | 3rd Year Option | 615F10 | PAT | 97,175.39 | 27,494.93 | 27,494.93 |
| 112194 | 3rd Year Option | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112194 | 3rd Year Option | 61CPHX | Part Time Hourly | 21,375.00 | 0.00 | 0.00 |
| 112195 | Underwater Munitions Pressure | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,324.17 | 6,277.86 | 6,277.86 |
| 112195 | Underwater Munitions Pressure | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112195 | Underwater Munitions Pressure | 613B90 | Graduate Summer Appoint-Research | 7,645.71 | 3,692.31 | 3,692.31 |
| 112195 | Underwater Munitions Pressure | 613N30 | Graduate Research Assistant | 17,640.09 | 0.00 | 0.00 |
| 112195 | Underwater Munitions Pressure | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112195 | Underwater Munitions Pressure | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112195 | Underwater Munitions Pressure | 617F10 | Operating Staff | 14,594.11 | 0.00 | 0.00 |
| 112195 | Underwater Munitions Pressure | 61SNHO | Student Labor - Overtime | 8.25 | 0.00 | 0.00 |
| 112195 | Underwater Munitions Pressure | 61SNSH | Student Labor | 1,586.75 | 0.00 | 0.00 |
| 112197 | Exploitation of the CTBTO | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112197 | Exploitation of the CTBTO | 61DTEX | Full Time Temp - Exempt | 2,000.00 | 0.00 | 0.00 |
| 112199 | Cold Regions Operations | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,224.60 | 0.00 | 0.00 |
| 112199 | Cold Regions Operations | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112199 | Cold Regions Operations | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112199 | Cold Regions Operations | 615F10 | PAT | 7,540.50 | 0.00 | 0.00 |
| 112199 | Cold Regions Operations | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112199 | Cold Regions Operations | 61CPHX | Part Time Hourly | 700.00 | 0.00 | 0.00 |
| 112199 | Cold Regions Operations | 61SNSH | Student Labor | 1,552.50 | 0.00 | 0.00 |
| 112199 | Cold Regions Operations | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 112200 | The Origin of HF and VHF | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112200 | The Origin of HF and VHF | 613B90 | Graduate Summer Appoint-Research | 4,523.10 | 0.00 | 0.00 |
| 112200 | The Origin of HF and VHF | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115087 | Sparrow Genetics | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115087 | Sparrow Genetics | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 115087 | Sparrow Genetics | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 115087 | Sparrow Genetics | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 115090 | Mosaiking | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 115090 | Mosaiking | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115090 | Mosaiking | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115092 | NH WRRRC Administrative | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 115092 | NH WRRRC Administrative | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115092 | NH WRRRC Administrative | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 115092 | NH WRRRC Administrative | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115092 | NH WRRRC Administrative | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115093 | Information Transfer | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 115093 | Information Transfer | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115093 | Information Transfer | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 115093 | Information Transfer | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115093 | Information Transfer | 61KBAW | OTP - Honor & Recog Awd | 0.00 | 0.00 | 0.00 |
| 115093 | Information Transfer | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115094 | Water Quality | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 115094 | Water Quality | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115094 | Water Quality | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 115094 | Water Quality | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 115094 | Water Quality | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 115094 | Water Quality | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 115094 | Water Quality | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 115094 | Water Quality | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115095 | Nutrient Loading in Watersheds | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |

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B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

| | | | | | | |
|--------|--------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 115095 | Nutrient Loading in Watersheds | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115096 | Arsenic Groundwater Dynamics | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 115096 | Arsenic Groundwater Dynamics | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115096 | Arsenic Groundwater Dynamics | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 115096 | Arsenic Groundwater Dynamics | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115096 | Arsenic Groundwater Dynamics | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 115096 | Arsenic Groundwater Dynamics | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 115096 | Arsenic Groundwater Dynamics | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 115096 | Arsenic Groundwater Dynamics | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 115096 | Arsenic Groundwater Dynamics | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115098 | Sparrow Genetics | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 115098 | Sparrow Genetics | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115098 | Sparrow Genetics | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 115098 | Sparrow Genetics | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115098 | Sparrow Genetics | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 115098 | Sparrow Genetics | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 115098 | Sparrow Genetics | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115100 | Sparrow Genetics USFWS | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 115100 | Sparrow Genetics USFWS | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 115100 | Sparrow Genetics USFWS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115101 | Participatory Water Quality | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115101 | Participatory Water Quality | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 115101 | Participatory Water Quality | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115102 | Coal Tar Sealant in NH | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 115102 | Coal Tar Sealant in NH | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115103 | James Hall Vegetated Roof | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115103 | James Hall Vegetated Roof | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 115103 | James Hall Vegetated Roof | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115103 | James Hall Vegetated Roof | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115105 | Sparrow Genetics - USFWS | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 115105 | Sparrow Genetics - USFWS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115105 | Sparrow Genetics - USFWS | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 115105 | Sparrow Genetics - USFWS | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 115105 | Sparrow Genetics - USFWS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115105 | Sparrow Genetics - USFWS | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 115105 | Sparrow Genetics - USFWS | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 115105 | Sparrow Genetics - USFWS | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 115105 | Sparrow Genetics - USFWS | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 115105 | Sparrow Genetics - USFWS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115106 | NE Cottontail Monitoring-CESU | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115106 | NE Cottontail Monitoring-CESU | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 115106 | NE Cottontail Monitoring-CESU | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 115106 | NE Cottontail Monitoring-CESU | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115107 | Global Cropland Area Database | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 20,900.84 | 21,878.59 | 21,878.59 |
| 115107 | Global Cropland Area Database | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115107 | Global Cropland Area Database | 613B90 | Graduate Summer Appoint-Research | 3,769.22 | 5,999.99 | 5,999.99 |
| 115107 | Global Cropland Area Database | 613N30 | Graduate Research Assistant | 20,060.10 | 18,466.86 | 18,466.86 |
| 115107 | Global Cropland Area Database | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115108 | NICL-SMO Subcontract to USGS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115108 | NICL-SMO Subcontract to USGS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 115108 | NICL-SMO Subcontract to USGS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115109 | Fault Zone Damage Width | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 115109 | Fault Zone Damage Width | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115109 | Fault Zone Damage Width | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 115109 | Fault Zone Damage Width | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115110 | Nutrient Uptake in Coastal NE | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 115110 | Nutrient Uptake in Coastal NE | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115110 | Nutrient Uptake in Coastal NE | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 115110 | Nutrient Uptake in Coastal NE | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 115110 | Nutrient Uptake in Coastal NE | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115111 | Assessment of Offshore Sources | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,106.20 | 13,063.32 | 13,063.32 |
| 115111 | Assessment of Offshore Sources | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115111 | Assessment of Offshore Sources | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 115111 | Assessment of Offshore Sources | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115111 | Assessment of Offshore Sources | 617F10 | Operating Staff | 15,350.88 | 29,661.55 | 29,661.55 |

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| 115111 | Assessment of Offshore Sources | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115111 | Assessment of Offshore Sources | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 115111 | Assessment of Offshore Sources | 61CPHX | Part Time Hourly | 1,460.00 | 12,937.53 | 12,937.53 |
| 115111 | Assessment of Offshore Sources | 61SNSH | Student Labor | 5,437.50 | 4,522.50 | 4,522.50 |
| 115111 | Assessment of Offshore Sources | 61SNWS | College Work Study | 3,137.50 | 198.75 | 198.75 |
| 115111 | Assessment of Offshore Sources | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115112 | Innovative March Restoration | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 1,107.70 | 1,107.70 |
| 115112 | Innovative March Restoration | 611F60 | Faculty NTT Research | 0.00 | 7,747.19 | 7,747.19 |
| 115112 | Innovative March Restoration | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115112 | Innovative March Restoration | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 115112 | Innovative March Restoration | 61CPHX | Part Time Hourly | 0.00 | 191.40 | 191.40 |
| 115112 | Innovative March Restoration | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115113 | Cottontail Genetics USGS | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 115113 | Cottontail Genetics USGS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115113 | Cottontail Genetics USGS | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 115113 | Cottontail Genetics USGS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115113 | Cottontail Genetics USGS | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 115113 | Cottontail Genetics USGS | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 115113 | Cottontail Genetics USGS | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 115113 | Cottontail Genetics USGS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115114 | EPA TIME LTM | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 115114 | EPA TIME LTM | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115114 | EPA TIME LTM | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 115114 | EPA TIME LTM | 615F10 | PAT | 0.00 | 4,604.76 | 4,604.76 |
| 115114 | EPA TIME LTM | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115114 | EPA TIME LTM | 617BHO | Operating Staff-Overtime | 0.00 | 30.24 | 30.24 |
| 115114 | EPA TIME LTM | 617F10 | Operating Staff | 0.00 | 7,699.26 | 7,699.26 |
| 115114 | EPA TIME LTM | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115114 | EPA TIME LTM | 61CBHO | Part Time - Overtime | 0.00 | 27.00 | 27.00 |
| 115114 | EPA TIME LTM | 61CPHX | Part Time Hourly | 0.00 | 2,731.50 | 2,731.50 |
| 115114 | EPA TIME LTM | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 115114 | EPA TIME LTM | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115115 | Pd Genomic Differences | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 7,442.77 | 7,442.77 |
| 115115 | Pd Genomic Differences | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115115 | Pd Genomic Differences | 615F10 | PAT | 0.00 | 20,843.50 | 20,843.50 |
| 115115 | Pd Genomic Differences | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115115 | Pd Genomic Differences | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 115115 | Pd Genomic Differences | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 115117 | Improved Ecosystem Indicators | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 115119 | NICL-SMO Continuation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115119 | NICL-SMO Continuation | 615F10 | PAT | 5,930.05 | 31,400.77 | 31,400.77 |
| 115119 | NICL-SMO Continuation | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115119 | NICL-SMO Continuation | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115120 | Picture Post-Responsive Websit | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115120 | Picture Post-Responsive Websit | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 115121 | Sparrow Nanotag | 613B90 | Graduate Summer Appoint-Research | 1,153.86 | 3,323.09 | 3,323.09 |
| 115121 | Sparrow Nanotag | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115121 | Sparrow Nanotag | 61CPHX | Part Time Hourly | 1,920.00 | 5,387.33 | 5,387.33 |
| 115121 | Sparrow Nanotag | 61SNSH | Student Labor | 0.00 | 7,012.24 | 7,012.24 |
| 115122 | Seafloor Video Mosaic Research | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,590.73 | 2,590.73 |
| 115122 | Seafloor Video Mosaic Research | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115123 | FWS: Shrubland Bird | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115123 | FWS: Shrubland Bird | 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,323.09 | 3,323.09 |
| 115123 | FWS: Shrubland Bird | 613N30 | Graduate Research Assistant | 8,820.00 | 8,319.98 | 8,319.98 |
| 115123 | FWS: Shrubland Bird | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115123 | FWS: Shrubland Bird | 617BHO | Operating Staff-Overtime | 34.32 | 0.00 | 0.00 |
| 115123 | FWS: Shrubland Bird | 617F10 | Operating Staff | 6,127.87 | 0.00 | 0.00 |
| 115123 | FWS: Shrubland Bird | 61CBHO | Part Time - Overtime | 24.38 | 0.00 | 0.00 |
| 115123 | FWS: Shrubland Bird | 61CPHX | Part Time Hourly | 1,200.00 | 140.00 | 140.00 |
| 115123 | FWS: Shrubland Bird | 61SNSH | Student Labor | 1,200.00 | 0.00 | 0.00 |
| 115123 | FWS: Shrubland Bird | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115125 | Ditch Plug Removal at PRNWR | 611F60 | Faculty NTT Research | 5,571.94 | 0.00 | 0.00 |
| 115125 | Ditch Plug Removal at PRNWR | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115125 | Ditch Plug Removal at PRNWR | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 115125 | Ditch Plug Removal at PRNWR | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

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| 115125 | Ditch Plug Removal at PRNWR | 617F10 | Operating Staff | 5,861.53 | 0.00 | 0.00 |
| 115125 | Ditch Plug Removal at PRNWR | 61CPHX | Part Time Hourly | 522.00 | 0.00 | 0.00 |
| 115125 | Ditch Plug Removal at PRNWR | 61SNSH | Student Labor | 297.00 | 0.00 | 0.00 |
| 115125 | Ditch Plug Removal at PRNWR | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115126 | WRRC Administration | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115126 | WRRC Administration | 615F10 | PAT | 0.00 | 9,219.25 | 9,219.25 |
| 115126 | WRRC Administration | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115126 | WRRC Administration | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115127 | WWRC Info Transfer | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,413.02 | 2,413.02 |
| 115127 | WWRC Info Transfer | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115127 | WWRC Info Transfer | 615F10 | PAT | 0.00 | 5,513.95 | 5,513.95 |
| 115127 | WWRC Info Transfer | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115127 | WWRC Info Transfer | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115128 | WWRC Water Quality | 615F10 | PAT | 0.00 | 6,762.59 | 6,762.59 |
| 115128 | WWRC Water Quality | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115128 | WWRC Water Quality | 617BHO | Operating Staff-Overtime | 2.13 | 0.00 | 0.00 |
| 115128 | WWRC Water Quality | 617F10 | Operating Staff | 1,002.44 | 1,340.63 | 1,340.63 |
| 115128 | WWRC Water Quality | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115129 | WRRC Indicator Tools | 611F60 | Faculty NTT Research | 0.00 | 3,166.16 | 3,166.16 |
| 115129 | WRRC Indicator Tools | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115129 | WRRC Indicator Tools | 61SNSH | Student Labor | 273.35 | 775.50 | 775.50 |
| 115129 | WRRC Indicator Tools | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115130 | USGS Web Cameras | 615F10 | PAT | 0.00 | 14,596.93 | 14,596.93 |
| 115130 | USGS Web Cameras | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115132 | ADEON | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 28,075.01 | 14,044.40 | 14,044.40 |
| 115132 | ADEON | 611F60 | Faculty NTT Research | 61,096.11 | 33,304.89 | 33,304.89 |
| 115132 | ADEON | 613B90 | Graduate Summer Appoint-Research | 5,601.24 | 0.00 | 0.00 |
| 115132 | ADEON | 613N30 | Graduate Research Assistant | 18,760.17 | 0.00 | 0.00 |
| 115132 | ADEON | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115132 | ADEON | 615F10 | PAT | 24,024.04 | 19,168.47 | 19,168.47 |
| 115132 | ADEON | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115132 | ADEON | 61CPEX | Part Time Salary | 2,659.88 | 0.00 | 0.00 |
| 115132 | ADEON | 61SNSH | Student Labor | 4,500.24 | 0.00 | 0.00 |
| 115132 | ADEON | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115134 | EPA TIME LTM Year 3 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115134 | EPA TIME LTM Year 3 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 115134 | EPA TIME LTM Year 3 | 615F10 | PAT | 14,432.27 | 5,187.02 | 5,187.02 |
| 115134 | EPA TIME LTM Year 3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115134 | EPA TIME LTM Year 3 | 617BHO | Operating Staff-Overtime | 4.18 | 2.10 | 2.10 |
| 115134 | EPA TIME LTM Year 3 | 617F10 | Operating Staff | 14,283.00 | 5,610.39 | 5,610.39 |
| 115134 | EPA TIME LTM Year 3 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115135 | WRRC Administration YR2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,857.60 | 762.47 | 762.47 |
| 115135 | WRRC Administration YR2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115135 | WRRC Administration YR2 | 615F10 | PAT | 3,029.92 | 0.00 | 0.00 |
| 115135 | WRRC Administration YR2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115135 | WRRC Administration YR2 | 617F10 | Operating Staff | 3,618.46 | 0.00 | 0.00 |
| 115135 | WRRC Administration YR2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115136 | WRRC Info Transfer YR2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,857.60 | 762.46 | 762.46 |
| 115136 | WRRC Info Transfer YR2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115136 | WRRC Info Transfer YR2 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 115136 | WRRC Info Transfer YR2 | 615F10 | PAT | 4,619.62 | 0.00 | 0.00 |
| 115136 | WRRC Info Transfer YR2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115136 | WRRC Info Transfer YR2 | 617BHO | Operating Staff-Overtime | 67.08 | 0.00 | 0.00 |
| 115136 | WRRC Info Transfer YR2 | 617F10 | Operating Staff | 4,668.01 | 0.00 | 0.00 |
| 115136 | WRRC Info Transfer YR2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115137 | Seafloor Video Mosaic Research | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 5,857.95 | 5,857.95 |
| 115137 | Seafloor Video Mosaic Research | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115138 | WRRC Water Quality Yr 2 | 615F10 | PAT | 9,761.85 | 0.00 | 0.00 |
| 115138 | WRRC Water Quality Yr 2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115138 | WRRC Water Quality Yr 2 | 617F10 | Operating Staff | 3,354.45 | 0.00 | 0.00 |
| 115138 | WRRC Water Quality Yr 2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115139 | NICL-SMO ContinuationYr 3 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115139 | NICL-SMO ContinuationYr 3 | 615F10 | PAT | 43,170.65 | 0.00 | 0.00 |
| 115141 | Great Thicket Pellet Samples | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115141 | Great Thicket Pellet Samples | 61CPHX | Part Time Hourly | 1,904.00 | 0.00 | 0.00 |

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| 115142 | Assessment: Offshore Sources 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115142 | Assessment: Offshore Sources 2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115142 | Assessment: Offshore Sources 2 | 617F10 | Operating Staff | 19,827.84 | 0.00 | 0.00 |
| 115142 | Assessment: Offshore Sources 2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115144 | Little Brown Bats Populations | 613B90 | Graduate Summer Appoint-Research | 4,329.24 | 0.00 | 0.00 |
| 115144 | Little Brown Bats Populations | 613N30 | Graduate Research Assistant | 9,380.09 | 0.00 | 0.00 |
| 115144 | Little Brown Bats Populations | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115144 | Little Brown Bats Populations | 61SNSH | Student Labor | 1,352.00 | 0.00 | 0.00 |
| 115144 | Little Brown Bats Populations | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115145 | Clean Air Act Effectiveness | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115145 | Clean Air Act Effectiveness | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 115145 | Clean Air Act Effectiveness | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115145 | Clean Air Act Effectiveness | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 116106 | Consolidated Advaned Technolog | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 116106 | Consolidated Advaned Technolog | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 116106 | Consolidated Advaned Technolog | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 116106 | Consolidated Advaned Technolog | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 116106 | Consolidated Advaned Technolog | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 116106 | Consolidated Advaned Technolog | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 116106 | Consolidated Advaned Technolog | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 116106 | Consolidated Advaned Technolog | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 116106 | Consolidated Advaned Technolog | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 116106 | Consolidated Advaned Technolog | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 116106 | Consolidated Advaned Technolog | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 116106 | Consolidated Advaned Technolog | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 116106 | Consolidated Advaned Technolog | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 116109 | NATSCEV Trend Survey | 611BLE | Sabbatical Leave Earnings | 0.00 | 0.00 | 0.00 |
| 116109 | NATSCEV Trend Survey | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 116109 | NATSCEV Trend Survey | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 116109 | NATSCEV Trend Survey | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 116109 | NATSCEV Trend Survey | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 116109 | NATSCEV Trend Survey | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 116109 | NATSCEV Trend Survey | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 116109 | NATSCEV Trend Survey | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 116109 | NATSCEV Trend Survey | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 116109 | NATSCEV Trend Survey | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 116109 | NATSCEV Trend Survey | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 116109 | NATSCEV Trend Survey | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 116109 | NATSCEV Trend Survey | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 116109 | NATSCEV Trend Survey | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 116109 | NATSCEV Trend Survey | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 116109 | NATSCEV Trend Survey | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 116109 | NATSCEV Trend Survey | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 116114 | Online Harassment | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 116114 | Online Harassment | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 116114 | Online Harassment | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 116114 | Online Harassment | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 116114 | Online Harassment | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 116114 | Online Harassment | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 116115 | IPA-OVW Banyard | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 116115 | IPA-OVW Banyard | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 116115 | IPA-OVW Banyard | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 116116 | Video Game to Reduce Sexual Vi | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,000.00 | 0.00 | 0.00 |
| 116116 | Video Game to Reduce Sexual Vi | 611F15 | Fac Tenure Track AAUP (UNH) | 35,290.87 | 21,987.40 | 21,987.40 |
| 116116 | Video Game to Reduce Sexual Vi | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 116116 | Video Game to Reduce Sexual Vi | 615F10 | PAT | 0.00 | 12,495.98 | 12,495.98 |
| 116116 | Video Game to Reduce Sexual Vi | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 116116 | Video Game to Reduce Sexual Vi | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 116116 | Video Game to Reduce Sexual Vi | 61CPHX | Part Time Hourly | 8,078.75 | 15,710.00 | 15,710.00 |
| 116116 | Video Game to Reduce Sexual Vi | 61DTHX | Full Time Temp - Hourly | 19,900.50 | 0.00 | 0.00 |
| 116116 | Video Game to Reduce Sexual Vi | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 116116 | Video Game to Reduce Sexual Vi | 61JBHX | Casual - Hourly | 0.00 | 1,857.25 | 1,857.25 |
| 116116 | Video Game to Reduce Sexual Vi | 61SNSH | Student Labor | 70.00 | 1,737.50 | 1,737.50 |
| 116116 | Video Game to Reduce Sexual Vi | 61SNWS | College Work Study | 0.00 | 254.38 | 254.38 |
| 116116 | Video Game to Reduce Sexual Vi | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |

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| 116117 | NatSCEV Supplemental Analysis | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 43,256.89 | 43,256.89 |
| 116117 | NatSCEV Supplemental Analysis | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 350.30 | 350.30 |
| 116117 | NatSCEV Supplemental Analysis | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 116117 | NatSCEV Supplemental Analysis | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 116117 | NatSCEV Supplemental Analysis | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 116117 | NatSCEV Supplemental Analysis | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 116117 | NatSCEV Supplemental Analysis | 61CPHX | Part Time Hourly | 0.00 | 7,896.00 | 7,896.00 |
| 116118 | Youth Bias Crime Survey | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 22,830.28 | 28,575.65 | 28,575.65 |
| 116118 | Youth Bias Crime Survey | 611F60 | Faculty NTT Research | 55,412.47 | 62,029.67 | 62,029.67 |
| 116118 | Youth Bias Crime Survey | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 116118 | Youth Bias Crime Survey | 61SNWS | College Work Study | 561.25 | 190.00 | 190.00 |
| 116119 | OVW Technical Assistance | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 15,755.22 | 9,474.63 | 9,474.63 |
| 116119 | OVW Technical Assistance | 611F15 | Fac Tenure Track AAUP (UNH) | 15,843.36 | 14,374.80 | 14,374.80 |
| 116119 | OVW Technical Assistance | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 116119 | OVW Technical Assistance | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 116119 | OVW Technical Assistance | 615F10 | PAT | 30,635.39 | 5,401.32 | 5,401.32 |
| 116119 | OVW Technical Assistance | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 116119 | OVW Technical Assistance | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 116120 | Transitional Living Facility | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,991.10 | 1,970.28 | 1,970.28 |
| 116120 | Transitional Living Facility | 611F15 | Fac Tenure Track AAUP (UNH) | 4,222.35 | 0.00 | 0.00 |
| 116120 | Transitional Living Facility | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 116120 | Transitional Living Facility | 615F10 | PAT | 5,113.26 | 872.85 | 872.85 |
| 116120 | Transitional Living Facility | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 116120 | Transitional Living Facility | 617BHO | Operating Staff-Overtime | 3.60 | 0.00 | 0.00 |
| 116120 | Transitional Living Facility | 617F10 | Operating Staff | 1,355.20 | 0.00 | 0.00 |
| 116120 | Transitional Living Facility | 61CBHO | Part Time - Overtime | 354.00 | 0.00 | 0.00 |
| 116120 | Transitional Living Facility | 61CPHX | Part Time Hourly | 29,476.34 | 18,421.25 | 18,421.25 |
| 116120 | Transitional Living Facility | 61SNSH | Student Labor | 4,704.25 | 0.00 | 0.00 |
| 116120 | Transitional Living Facility | 61SNWS | College Work Study | 755.01 | 0.00 | 0.00 |
| 116120 | Transitional Living Facility | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 11AE02 | Regulation of Angiogenesis | 61CPHX | Part Time Hourly | 0.00 | 105.00 | 105.00 |
| 11AE02 | Regulation of Angiogenesis | 61SNSH | Student Labor | 0.00 | 1,951.00 | 1,951.00 |
| 11AE02 | Regulation of Angiogenesis | 61SNWS | College Work Study | 0.00 | 571.00 | 571.00 |
| 11AF02 | Regulation of Angiogenesis 2017 | 61SNSH | Student Labor | 7,215.00 | 6,036.50 | 6,036.50 |
| 11AG03 | Ovarian Vascular Network 2018 | 613B90 | Graduate Summer Appoint-Research | 2,867.55 | 0.00 | 0.00 |
| 11AG03 | Ovarian Vascular Network 2018 | 61SNSH | Student Labor | 1,560.00 | 0.00 | 0.00 |
| 11AG03 | Ovarian Vascular Network 2018 | 61SNWS | College Work Study | 720.00 | 0.00 | 0.00 |
| 11HC00 | Hatch Administration 2014 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11HC00 | Hatch Administration 2014 | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 11HC00 | Hatch Administration 2014 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11HC00 | Hatch Administration 2014 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 11HC00 | Hatch Administration 2014 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 11HC09 | Exploratory Research 2014 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11HC23 | Finfish Prod Recirculating Sys 2014 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11HD00 | Hatch Administration 2015 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 11HD00 | Hatch Administration 2015 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11HD00 | Hatch Administration 2015 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 11HD00 | Hatch Administration 2015 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11HD00 | Hatch Administration 2015 | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 11HD00 | Hatch Administration 2015 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11HD00 | Hatch Administration 2015 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 11HD00 | Hatch Administration 2015 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 11HD00 | Hatch Administration 2015 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 11HD00 | Hatch Administration 2015 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11HD00 | Hatch Administration 2015 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11HD00 | Hatch Administration 2015 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 11HD00 | Hatch Administration 2015 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11HD09 | Exploratory Research 2015 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11HD09 | Exploratory Research 2015 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11HD09 | Exploratory Research 2015 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 11HD09 | Exploratory Research 2015 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11HD23 | Finfish Prod Recirculating Sys 2015 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 11HD23 | Finfish Prod Recirculating Sys 2015 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11HD23 | Finfish Prod Recirculating Sys 2015 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11HD23 | Finfish Prod Recirculating Sys 2015 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |

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B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

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| 11HD23 | Finfish Prod Recirculating Sys 2015 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11HD23 | Finfish Prod Recirculating Sys 2015 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11HD26 | Phosphodiesterase Inhibitors 2015 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11HD26 | Phosphodiesterase Inhibitors 2015 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11HD27 | Pathways of Microcystin Exp 2015 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11HD27 | Pathways of Microcystin Exp 2015 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11HD27 | Pathways of Microcystin Exp 2015 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 11HD27 | Pathways of Microcystin Exp 2015 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11HD35 | Mechanisms Biofilm Adaptation2015 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11HD35 | Mechanisms Biofilm Adaptation2015 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11HD36 | FarmtoEstuary Links Great Bay 2015 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 11HD37 | Linking Soil Carbon Inputs 2015 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11HD37 | Linking Soil Carbon Inputs 2015 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11HD37 | Linking Soil Carbon Inputs 2015 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11HD38 | Frankia-Actinorhizal Plant 2015 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11HD38 | Frankia-Actinorhizal Plant 2015 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11HD39 | NH Veg & Small Fruit Prod. 2015 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11HD39 | NH Veg & Small Fruit Prod. 2015 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11HD39 | NH Veg & Small Fruit Prod. 2015 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11HD39 | NH Veg & Small Fruit Prod. 2015 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11HD40 | Applies Agricultural Genomics 2015 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 11HD40 | Applies Agricultural Genomics 2015 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11HD40 | Applies Agricultural Genomics 2015 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11HD40 | Applies Agricultural Genomics 2015 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11HD40 | Applies Agricultural Genomics 2015 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11HD40 | Applies Agricultural Genomics 2015 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11HD41 | Reg. of translational complex. 2015 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11HD42 | Harvest Shellfish Safety 2015 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11HD42 | Harvest Shellfish Safety 2015 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11HD43 | Interspecies Hybrids Squash 2015 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11HD43 | Interspecies Hybrids Squash 2015 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11HD43 | Interspecies Hybrids Squash 2015 | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 11HD43 | Interspecies Hybrids Squash 2015 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11HD43 | Interspecies Hybrids Squash 2015 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11HD44 | Root Cold Tol & Plant Perform 2015 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11HD44 | Root Cold Tol & Plant Perform 2015 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11HD45 | Exp Aerobic Composting System 2015 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 11HD45 | Exp Aerobic Composting System 2015 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11HD45 | Exp Aerobic Composting System 2015 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11HD47 | Soil Microbial Efficiency 2015 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 11HD47 | Soil Microbial Efficiency 2015 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11HD47 | Soil Microbial Efficiency 2015 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11HD47 | Soil Microbial Efficiency 2015 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11HD48 | Role of landscape heterogeneity2015 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11HD48 | Role of landscape heterogeneity2015 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11HD48 | Role of landscape heterogeneity2015 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11HD49 | White worm Agriculture and Use 2015 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 11HD49 | White worm Agriculture and Use 2015 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 11HD49 | White worm Agriculture and Use 2015 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11HD50 | Enhancement of Oyster Farming 2015 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11HD50 | Enhancement of Oyster Farming 2015 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11HD52 | Endocrine Control Reproduction 2015 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11HD52 | Endocrine Control Reproduction 2015 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11HD53 | Endemicity NE shellfish waters 2015 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 11HD53 | Endemicity NE shellfish waters 2015 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11HD53 | Endemicity NE shellfish waters 2015 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11HD53 | Endemicity NE shellfish waters 2015 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11HD54 | Aquaculture System 2015 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11HD54 | Aquaculture System 2015 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11HD54 | Aquaculture System 2015 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11HD55 | North Atlantic Seaweeds 2015 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11HD55 | North Atlantic Seaweeds 2015 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11HD55 | North Atlantic Seaweeds 2015 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11HE00 | Hatch Administration 2016 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 44,195.77 | 44,195.77 |
| 11HE00 | Hatch Administration 2016 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |

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B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

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| 11HE00 | Hatch Administration 2016 | 611F60 | Faculty NTT Research | 0.00 | 8,620.68 | 8,620.68 |
| 11HE00 | Hatch Administration 2016 | 611Q90 | Post Doc | 0.00 | 2,977.12 | 2,977.12 |
| 11HE00 | Hatch Administration 2016 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,408.72 | 1,408.72 |
| 11HE00 | Hatch Administration 2016 | 614F10 | Academic Administrator | 0.00 | 16,265.80 | 16,265.80 |
| 11HE00 | Hatch Administration 2016 | 615F10 | PAT | 0.00 | 20,383.13 | 20,383.13 |
| 11HE00 | Hatch Administration 2016 | 617BHO | Operating Staff-Overtime | 0.00 | 0.09 | 0.09 |
| 11HE00 | Hatch Administration 2016 | 617BLG | Operating Staff-Longevity | 0.00 | 151.71 | 151.71 |
| 11HE00 | Hatch Administration 2016 | 617F10 | Operating Staff | 0.00 | 3,259.22 | 3,259.22 |
| 11HE00 | Hatch Administration 2016 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11HE00 | Hatch Administration 2016 | 61JBEX | Casual - Exempt | 0.00 | 125.58 | 125.58 |
| 11HE00 | Hatch Administration 2016 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 11HE00 | Hatch Administration 2016 | 61SNSH | Student Labor | 0.00 | 25.87 | 25.87 |
| 11HE00 | Hatch Administration 2016 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11HE09 | Exploratory Research 2016 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 7,786.30 | 7,786.30 |
| 11HE09 | Exploratory Research 2016 | 613N30 | Graduate Research Assistant | 0.00 | 10,570.72 | 10,570.72 |
| 11HE09 | Exploratory Research 2016 | 616F10 | Extension Educator | 0.00 | 522.99 | 522.99 |
| 11HE09 | Exploratory Research 2016 | 61CPEX | Part Time Salary | 0.00 | 6,143.84 | 6,143.84 |
| 11HE09 | Exploratory Research 2016 | 61CPHX | Part Time Hourly | 0.00 | 3,071.52 | 3,071.52 |
| 11HE09 | Exploratory Research 2016 | 61DTHX | Full Time Temp - Hourly | 0.00 | 1,238.25 | 1,238.25 |
| 11HE09 | Exploratory Research 2016 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11HE09 | Exploratory Research 2016 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11HE41 | Reg of translational complex 2016 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11HE41 | Reg of translational complex 2016 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,311.52 | 1,311.52 |
| 11HE41 | Reg of translational complex 2016 | 61DTEX | Full Time Temp - Exempt | 0.00 | 2,579.19 | 2,579.19 |
| 11HE42 | Harvest Shellfish Safety 2016 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 11HE42 | Harvest Shellfish Safety 2016 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,837.03 | 1,837.03 |
| 11HE42 | Harvest Shellfish Safety 2016 | 61CBHO | Part Time - Overtime | 0.00 | 43.75 | 43.75 |
| 11HE42 | Harvest Shellfish Safety 2016 | 61CPHX | Part Time Hourly | 0.00 | 6,672.75 | 6,672.75 |
| 11HE42 | Harvest Shellfish Safety 2016 | 61SNHO | Student Labor - Overtime | 0.00 | 41.25 | 41.25 |
| 11HE42 | Harvest Shellfish Safety 2016 | 61SNSH | Student Labor | 0.00 | 2,145.00 | 2,145.00 |
| 11HE43 | Interspecies Hybrids Squash 2016 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,686.28 | 3,686.28 |
| 11HE43 | Interspecies Hybrids Squash 2016 | 613N30 | Graduate Research Assistant | 0.00 | 2,560.00 | 2,560.00 |
| 11HE43 | Interspecies Hybrids Squash 2016 | 61CPEX | Part Time Salary | 0.00 | 6,321.88 | 6,321.88 |
| 11HE43 | Interspecies Hybrids Squash 2016 | 61CPHX | Part Time Hourly | 0.00 | 6,821.25 | 6,821.25 |
| 11HE43 | Interspecies Hybrids Squash 2016 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11HE44 | Root Cold Tol & Plant Perform 2016 | 616F10 | Extension Educator | 0.00 | 1,898.09 | 1,898.09 |
| 11HE44 | Root Cold Tol & Plant Perform 2016 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11HE44 | Root Cold Tol & Plant Perform 2016 | 61SNSH | Student Labor | 0.00 | 642.00 | 642.00 |
| 11HE45 | Exp Aerobic Composting System 2016 | 61CPHX | Part Time Hourly | 0.00 | 616.00 | 616.00 |
| 11HE45 | Exp Aerobic Composting System 2016 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11HE45 | Exp Aerobic Composting System 2016 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11HE47 | Soil Microbial Efficiency 2016 | 611Q90 | Post Doc | 0.00 | 4,248.29 | 4,248.29 |
| 11HE47 | Soil Microbial Efficiency 2016 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,311.52 | 1,311.52 |
| 11HE47 | Soil Microbial Efficiency 2016 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11HE47 | Soil Microbial Efficiency 2016 | 61SNSH | Student Labor | 0.00 | 1,518.00 | 1,518.00 |
| 11HE48 | Role of landscape heterogeneity2016 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 5,043.74 | 5,043.74 |
| 11HE48 | Role of landscape heterogeneity2016 | 613N30 | Graduate Research Assistant | 0.00 | 2,732.32 | 2,732.32 |
| 11HE48 | Role of landscape heterogeneity2016 | 615F10 | PAT | 0.00 | 8,441.23 | 8,441.23 |
| 11HE48 | Role of landscape heterogeneity2016 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11HE49 | White Worm Agriculture and Use 2016 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 11HE49 | White Worm Agriculture and Use 2016 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,228.75 | 1,228.75 |
| 11HE49 | White Worm Agriculture and Use 2016 | 613N30 | Graduate Research Assistant | 0.00 | 2,546.94 | 2,546.94 |
| 11HE49 | White Worm Agriculture and Use 2016 | 61CPHX | Part Time Hourly | 0.00 | 1,837.50 | 1,837.50 |
| 11HE49 | White Worm Agriculture and Use 2016 | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 11HE49 | White Worm Agriculture and Use 2016 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11HE50 | Enhancement of Oyster Farming 2016 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 11HE50 | Enhancement of Oyster Farming 2016 | 615F10 | PAT | 0.00 | 10,205.29 | 10,205.29 |
| 11HE52 | Endocrine Control Reproduction 2016 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11HE52 | Endocrine Control Reproduction 2016 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,407.43 | 1,407.43 |
| 11HE52 | Endocrine Control Reproduction 2016 | 613N30 | Graduate Research Assistant | 0.00 | 2,932.32 | 2,932.32 |
| 11HE53 | Endemicity NE shellfish waters 2016 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 7,520.95 | 7,520.95 |
| 11HE53 | Endemicity NE shellfish waters 2016 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11HE53 | Endemicity NE shellfish waters 2016 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,311.52 | 1,311.52 |
| 11HE53 | Endemicity NE shellfish waters 2016 | 613N30 | Graduate Research Assistant | 0.00 | 2,917.36 | 2,917.36 |
| 11HE53 | Endemicity NE shellfish waters 2016 | 615F10 | PAT | 0.00 | 11,606.89 | 11,606.89 |

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B05SALWG - Employee compensation and benefits - grants and contracts

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| 11HE54 | Aquaculture System 2016 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,044.09 | 4,044.09 |
| 11HE54 | Aquaculture System 2016 | 613N30 | Graduate Research Assistant | 0.00 | 2,932.32 | 2,932.32 |
| 11HE54 | Aquaculture System 2016 | 61SNSH | Student Labor | 0.00 | 795.00 | 795.00 |
| 11HE55 | North Atlantic Seaweeds 2016 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11HE55 | North Atlantic Seaweeds 2016 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,311.52 | 1,311.52 |
| 11HE55 | North Atlantic Seaweeds 2016 | 613N30 | Graduate Research Assistant | 0.00 | 2,898.99 | 2,898.99 |
| 11HE55 | North Atlantic Seaweeds 2016 | 61SNWS | College Work Study | 0.00 | 125.00 | 125.00 |
| 11HE56 | Phosphodiesterase Inhibitors 2016 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11HE56 | Phosphodiesterase Inhibitors 2016 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,407.67 | 1,407.67 |
| 11HE56 | Phosphodiesterase Inhibitors 2016 | 613N30 | Graduate Research Assistant | 0.00 | 2,732.32 | 2,732.32 |
| 11HE56 | Phosphodiesterase Inhibitors 2016 | 61SNSH | Student Labor | 0.00 | 264.00 | 264.00 |
| 11HE57 | Applied Agricultural Genomics 2016 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11HE57 | Applied Agricultural Genomics 2016 | 611Q90 | Post Doc | 0.00 | 4,754.05 | 4,754.05 |
| 11HE57 | Applied Agricultural Genomics 2016 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,228.75 | 1,228.75 |
| 11HE57 | Applied Agricultural Genomics 2016 | 613N30 | Graduate Research Assistant | 0.00 | 2,560.00 | 2,560.00 |
| 11HE57 | Applied Agricultural Genomics 2016 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11HE57 | Applied Agricultural Genomics 2016 | 61SNWS | College Work Study | 0.00 | 117.00 | 117.00 |
| 11HE58 | Soil Organic Matter Formation 2016 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11HE58 | Soil Organic Matter Formation 2016 | 611Q90 | Post Doc | 0.00 | 4,551.75 | 4,551.75 |
| 11HE58 | Soil Organic Matter Formation 2016 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 7,005.92 | 7,005.92 |
| 11HE59 | Climate, Carbon and Land Use 2016 | 61SNSH | Student Labor | 0.00 | 66.00 | 66.00 |
| 11HE60 | Small Fruit Production NH 2016 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,228.75 | 1,228.75 |
| 11HE60 | Small Fruit Production NH 2016 | 616F10 | Extension Educator | 0.00 | 2,264.46 | 2,264.46 |
| 11HE60 | Small Fruit Production NH 2016 | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 11HE60 | Small Fruit Production NH 2016 | 61SNSH | Student Labor | 0.00 | 327.25 | 327.25 |
| 11HE60 | Small Fruit Production NH 2016 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11HE61 | Cultivating Ecosystem Services 2016 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,311.52 | 1,311.52 |
| 11HE61 | Cultivating Ecosystem Services 2016 | 613N30 | Graduate Research Assistant | 0.00 | 2,732.32 | 2,732.32 |
| 11HE61 | Cultivating Ecosystem Services 2016 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 11HE61 | Cultivating Ecosystem Services 2016 | 61CPHX | Part Time Hourly | 0.00 | 693.00 | 693.00 |
| 11HE61 | Cultivating Ecosystem Services 2016 | 61SNSH | Student Labor | 0.00 | 5,362.00 | 5,362.00 |
| 11HE61 | Cultivating Ecosystem Services 2016 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11HE62 | Frankia-Actinorhizal Plant 2016 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11HE62 | Frankia-Actinorhizal Plant 2016 | 611Q90 | Post Doc | 0.00 | 4,248.29 | 4,248.29 |
| 11HE62 | Frankia-Actinorhizal Plant 2016 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,311.52 | 1,311.52 |
| 11HE62 | Frankia-Actinorhizal Plant 2016 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11HE62 | Frankia-Actinorhizal Plant 2016 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11HE64 | Improving finfish production 2016 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11HE64 | Improving finfish production 2016 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,540.27 | 2,540.27 |
| 11HE64 | Improving finfish production 2016 | 613N30 | Graduate Research Assistant | 0.00 | 2,546.94 | 2,546.94 |
| 11HE64 | Improving finfish production 2016 | 61CPHX | Part Time Hourly | 0.00 | 3,098.52 | 3,098.52 |
| 11HE64 | Improving finfish production 2016 | 61SNSH | Student Labor | 0.00 | 1,064.00 | 1,064.00 |
| 11HE64 | Improving finfish production 2016 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11HE65 | Pathways Microcystin Exposure 2016 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11HE65 | Pathways Microcystin Exposure 2016 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,228.75 | 1,228.75 |
| 11HE66 | Steelhead Trout Aquaculture 2016 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,228.75 | 1,228.75 |
| 11HE66 | Steelhead Trout Aquaculture 2016 | 61SNSH | Student Labor | 0.00 | 1,575.00 | 1,575.00 |
| 11HF00 | Hatch Administration 2017 | 61BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 8,169.82 | 8,169.82 |
| 11HF00 | Hatch Administration 2017 | 611F60 | Faculty NTT Research | 0.00 | 56,034.58 | 56,034.58 |
| 11HF00 | Hatch Administration 2017 | 611Q90 | Post Doc | 0.00 | 5,903.20 | 5,903.20 |
| 11HF00 | Hatch Administration 2017 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,907.72 | 2,907.72 |
| 11HF00 | Hatch Administration 2017 | 614F10 | Academic Administrator | 0.00 | 32,971.44 | 32,971.44 |
| 11HF00 | Hatch Administration 2017 | 615F10 | PAT | 5,103.93 | 61,678.95 | 61,678.95 |
| 11HF00 | Hatch Administration 2017 | 617BHO | Operating Staff-Overtime | 1.77 | 0.00 | 0.00 |
| 11HF00 | Hatch Administration 2017 | 617BLG | Operating Staff-Longevity | 166.15 | 470.71 | 470.71 |
| 11HF00 | Hatch Administration 2017 | 617F10 | Operating Staff | 2,920.25 | 8,624.62 | 8,624.62 |
| 11HF00 | Hatch Administration 2017 | 61CPHX | Part Time Hourly | 230.00 | 1,925.50 | 1,925.50 |
| 11HF00 | Hatch Administration 2017 | 61JBEX | Casual - Exempt | 90.02 | 234.60 | 234.60 |
| 11HF00 | Hatch Administration 2017 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 10.86 | 10.86 |
| 11HF00 | Hatch Administration 2017 | 61SNSH | Student Labor | 525.00 | 3,116.96 | 3,116.96 |
| 11HF09 | Exploratory Research 2017 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 55,973.25 | 55,973.25 |
| 11HF09 | Exploratory Research 2017 | 613N30 | Graduate Research Assistant | 0.00 | 49,349.30 | 49,349.30 |
| 11HF09 | Exploratory Research 2017 | 616F10 | Extension Educator | 212.60 | 8,121.22 | 8,121.22 |
| 11HF09 | Exploratory Research 2017 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 7,500.00 | 7,500.00 |
| 11HF45 | Exp Aerobic Composting Sys 2017 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |

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2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

| Account Number | Description | Fund/Account | Activity | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|-------------------------------------|--------------|----------------------------------|-------------------|-------------------|---------------------|
| 11HF45 | Exp Aerobic Composting Sys 2017 | 61CPHX | Part Time Hourly | 378.00 | 0.00 | 0.00 |
| 11HF46 | Microbiomes of Plant 2017 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,085.54 | 1,085.54 |
| 11HF47 | Soil Microbial Efficiency 2017 | 611Q90 | Post Doc | 0.00 | 13,828.30 | 13,828.30 |
| 11HF47 | Soil Microbial Efficiency 2017 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,559.93 | 2,559.93 |
| 11HF48 | Role of Landscape Heterogeneity2017 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,390.13 | 2,390.13 |
| 11HF48 | Role of Landscape Heterogeneity2017 | 613N30 | Graduate Research Assistant | 0.00 | 15,027.71 | 15,027.71 |
| 11HF48 | Role of Landscape Heterogeneity2017 | 615F10 | PAT | 0.00 | 4,518.49 | 4,518.49 |
| 11HF48 | Role of Landscape Heterogeneity2017 | 61SNSH | Student Labor | 84.50 | 0.00 | 0.00 |
| 11HF48 | Role of Landscape Heterogeneity2017 | 61SNWS | College Work Study | 97.50 | 0.00 | 0.00 |
| 11HF49 | White Worm Agriculture 2017 | 611F60 | Faculty NTT Research | 0.00 | 6,306.89 | 6,306.89 |
| 11HF49 | White Worm Agriculture 2017 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 6,860.16 | 6,860.16 |
| 11HF49 | White Worm Agriculture 2017 | 613N30 | Graduate Research Assistant | 0.00 | 5,773.06 | 5,773.06 |
| 11HF50 | Enhancement of Oyster Farming 2017 | 615F10 | PAT | 270.49 | 10,307.36 | 10,307.36 |
| 11HF52 | Endocrine Control of Reprod 2017 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,234.44 | 1,234.44 |
| 11HF52 | Endocrine Control of Reprod 2017 | 613N30 | Graduate Research Assistant | 0.00 | 16,127.76 | 16,127.76 |
| 11HF53 | Endemicity NE shellfish waters 2017 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 5,592.30 | 5,592.30 |
| 11HF53 | Endemicity NE shellfish waters 2017 | 613N30 | Graduate Research Assistant | 0.00 | 16,142.63 | 16,142.63 |
| 11HF53 | Endemicity NE shellfish waters 2017 | 615F10 | PAT | (459.29) | 35,447.21 | 35,447.21 |
| 11HF53 | Endemicity NE shellfish waters 2017 | 61SNSH | Student Labor | 0.00 | 2,559.60 | 2,559.60 |
| 11HF53 | Endemicity NE shellfish waters 2017 | 61SNWS | College Work Study | 466.25 | 783.76 | 783.76 |
| 11HF54 | Aquaculture System 2017 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 8,459.54 | 8,459.54 |
| 11HF54 | Aquaculture System 2017 | 613N30 | Graduate Research Assistant | 0.00 | 6,646.59 | 6,646.59 |
| 11HF55 | North Atlantic Seaweed 2017 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,234.44 | 1,234.44 |
| 11HF55 | North Atlantic Seaweed 2017 | 613N30 | Graduate Research Assistant | 0.00 | 16,127.76 | 16,127.76 |
| 11HF55 | North Atlantic Seaweed 2017 | 61SNWS | College Work Study | 0.00 | 206.25 | 206.25 |
| 11HF56 | Use of phosphodiesterase 2017 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,154.58 | 1,154.58 |
| 11HF56 | Use of phosphodiesterase 2017 | 613N30 | Graduate Research Assistant | 0.00 | 15,677.71 | 15,677.71 |
| 11HF57 | Applied Agricultural Genomics 2017 | 611Q90 | Post Doc | 0.00 | 4,698.21 | 4,698.21 |
| 11HF57 | Applied Agricultural Genomics 2017 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,085.55 | 1,085.55 |
| 11HF57 | Applied Agricultural Genomics 2017 | 613N30 | Graduate Research Assistant | 0.00 | 14,079.95 | 14,079.95 |
| 11HF57 | Applied Agricultural Genomics 2017 | 61CPHX | Part Time Hourly | 0.00 | 819.00 | 819.00 |
| 11HF57 | Applied Agricultural Genomics 2017 | 61DTHX | Full Time Temp - Hourly | 0.00 | 8,584.68 | 8,584.68 |
| 11HF57 | Applied Agricultural Genomics 2017 | 61SNSH | Student Labor | 0.00 | 2,960.00 | 2,960.00 |
| 11HF57 | Applied Agricultural Genomics 2017 | 61SNWS | College Work Study | 0.00 | 1,006.00 | 1,006.00 |
| 11HF58 | Soil Organic Matter Formation 2017 | 611Q90 | Post Doc | 0.00 | 15,081.57 | 15,081.57 |
| 11HF58 | Soil Organic Matter Formation 2017 | 615F10 | PAT | 2,688.59 | 0.00 | 0.00 |
| 11HF58 | Soil Organic Matter Formation 2017 | 61DTHX | Full Time Temp - Hourly | 1,156.50 | 1,629.00 | 1,629.00 |
| 11HF58 | Soil Organic Matter Formation 2017 | 61SNSH | Student Labor | 1,596.89 | 1,568.45 | 1,568.45 |
| 11HF58 | Soil Organic Matter Formation 2017 | 61SNWS | College Work Study | 207.83 | 294.22 | 294.22 |
| 11HF59 | Climate, Carbon and Land Use 2017 | 611Q90 | Post Doc | 0.00 | 12,646.65 | 12,646.65 |
| 11HF59 | Climate, Carbon and Land Use 2017 | 615F10 | PAT | 0.00 | 10,596.57 | 10,596.57 |
| 11HF59 | Climate, Carbon and Land Use 2017 | 61CBHO | Part Time - Overtime | 0.00 | 3.75 | 3.75 |
| 11HF59 | Climate, Carbon and Land Use 2017 | 61CPHX | Part Time Hourly | 0.00 | 3,547.50 | 3,547.50 |
| 11HF59 | Climate, Carbon and Land Use 2017 | 61SNHO | Student Labor - Overtime | 0.00 | 17.50 | 17.50 |
| 11HF59 | Climate, Carbon and Land Use 2017 | 61SNSH | Student Labor | 1,059.75 | 3,701.75 | 3,701.75 |
| 11HF60 | Small Fruit Production NH 2017 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,085.55 | 1,085.55 |
| 11HF60 | Small Fruit Production NH 2017 | 613N30 | Graduate Research Assistant | 0.00 | 8,319.98 | 8,319.98 |
| 11HF60 | Small Fruit Production NH 2017 | 616F10 | Extension Educator | 2,319.25 | 6,850.89 | 6,850.89 |
| 11HF60 | Small Fruit Production NH 2017 | 61CPHX | Part Time Hourly | 3,590.00 | 1,095.00 | 1,095.00 |
| 11HF60 | Small Fruit Production NH 2017 | 61SNSH | Student Labor | 731.75 | 1,359.50 | 1,359.50 |
| 11HF61 | Cultivating Ecosystem Services 2017 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,388.93 | 2,388.93 |
| 11HF61 | Cultivating Ecosystem Services 2017 | 613N30 | Graduate Research Assistant | 0.00 | 15,027.71 | 15,027.71 |
| 11HF61 | Cultivating Ecosystem Services 2017 | 615F10 | PAT | 309.92 | 0.00 | 0.00 |
| 11HF61 | Cultivating Ecosystem Services 2017 | 61CPHX | Part Time Hourly | 2,194.50 | 4,938.50 | 4,938.50 |
| 11HF61 | Cultivating Ecosystem Services 2017 | 61DBHO | Full Time Temp - Overtime | 15.00 | 0.00 | 0.00 |
| 11HF61 | Cultivating Ecosystem Services 2017 | 61DTHX | Full Time Temp - Hourly | 3,190.00 | 1,860.00 | 1,860.00 |
| 11HF62 | Frankia-Actinorhizal Plant 2017 | 611Q90 | Post Doc | 0.00 | 13,828.30 | 13,828.30 |
| 11HF62 | Frankia-Actinorhizal Plant 2017 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,085.55 | 1,085.55 |
| 11HF62 | Frankia-Actinorhizal Plant 2017 | 61SNSH | Student Labor | 57.00 | 0.00 | 0.00 |
| 11HF62 | Frankia-Actinorhizal Plant 2017 | 61SNWS | College Work Study | 122.62 | 808.75 | 808.75 |
| 11HF64 | Improving finfish production 2017 | 613B90 | Graduate Summer Appoint-Research | 2,159.37 | 3,005.40 | 3,005.40 |
| 11HF64 | Improving finfish production 2017 | 613N30 | Graduate Research Assistant | 0.00 | 14,653.02 | 14,653.02 |
| 11HF64 | Improving finfish production 2017 | 61SNSH | Student Labor | 230.25 | 2,725.25 | 2,725.25 |
| 11HF65 | Pathways of Microcystin Exposur2017 | 613B90 | Graduate Summer Appoint-Research | 1,270.78 | 1,691.47 | 1,691.47 |
| 11HF65 | Pathways of Microcystin Exposur2017 | 61SNSH | Student Labor | 1,602.50 | 1,910.00 | 1,910.00 |

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2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

| Code | Description | Fund/Account | Activity | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--------|-------------------------------------|--------------|------------------------------------|-------------------|-------------------|---------------------|
| 11HF68 | The Ecology of Soil Health 2017 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,086.18 | 4,086.18 |
| 11HF68 | The Ecology of Soil Health 2017 | 61SNSH | Student Labor | 2,700.00 | 1,300.00 | 1,300.00 |
| 11HF68 | The Ecology of Soil Health 2017 | 61SNWS | College Work Study | 58.75 | 110.63 | 110.63 |
| 11HF69 | Interspecies Hybrids Squash 2017 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,256.65 | 3,256.65 |
| 11HF69 | Interspecies Hybrids Squash 2017 | 613N30 | Graduate Research Assistant | 0.00 | 14,079.95 | 14,079.95 |
| 11HF69 | Interspecies Hybrids Squash 2017 | 617F10 | Operating Staff | 4,253.15 | 6,938.80 | 6,938.80 |
| 11HF69 | Interspecies Hybrids Squash 2017 | 61CPEX | Part Time Salary | 0.00 | 18,678.27 | 18,678.27 |
| 11HF69 | Interspecies Hybrids Squash 2017 | 61CPHX | Part Time Hourly | 0.00 | 5,246.25 | 5,246.25 |
| 11HF70 | Wind Turbine Induced Noise 2017 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,171.10 | 2,171.10 |
| 11HF70 | Wind Turbine Induced Noise 2017 | 61SNSH | Student Labor | 1,800.00 | 2,400.00 | 2,400.00 |
| 11HF71 | Impacts on Shellfish Safety 2017 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,154.49 | 1,154.49 |
| 11HF71 | Impacts on Shellfish Safety 2017 | 61CBHO | Part Time - Overtime | 0.00 | 17.00 | 17.00 |
| 11HF71 | Impacts on Shellfish Safety 2017 | 61CPHX | Part Time Hourly | 0.00 | 19,182.00 | 19,182.00 |
| 11HF71 | Impacts on Shellfish Safety 2017 | 61SNSH | Student Labor | 43.00 | 999.00 | 999.00 |
| 11HF72 | Recirculating Aquaponic Systems2017 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,085.55 | 1,085.55 |
| 11HF72 | Recirculating Aquaponic Systems2017 | 61CPHX | Part Time Hourly | 0.00 | 1,994.00 | 1,994.00 |
| 11HF72 | Recirculating Aquaponic Systems2017 | 61SNSH | Student Labor | 0.00 | 2,553.25 | 2,553.25 |
| 11HF72 | Recirculating Aquaponic Systems2017 | 61SNWS | College Work Study | 0.00 | 130.50 | 130.50 |
| 11HF73 | NH Watershed Management | 613N30 | Graduate Research Assistant | 0.00 | 5,773.06 | 5,773.06 |
| 11HF73 | NH Watershed Management | 61SNSH | Student Labor | 145.00 | 0.00 | 0.00 |
| 11HG00 | Hatch Administration 2018 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,558.21 | 0.00 | 0.00 |
| 11HG00 | Hatch Administration 2018 | 611Q90 | Post Doc | 8,157.08 | 0.00 | 0.00 |
| 11HG00 | Hatch Administration 2018 | 613B90 | Graduate Summer Appoint-Research | 2,867.55 | 0.00 | 0.00 |
| 11HG00 | Hatch Administration 2018 | 614F10 | Academic Administrator | 63,857.91 | 0.00 | 0.00 |
| 11HG00 | Hatch Administration 2018 | 615F10 | PAT | 39,091.17 | 0.00 | 0.00 |
| 11HG00 | Hatch Administration 2018 | 617BHO | Operating Staff-Overtime | 2.17 | 0.00 | 0.00 |
| 11HG00 | Hatch Administration 2018 | 617BLG | Operating Staff-Longevity | 518.81 | 0.00 | 0.00 |
| 11HG00 | Hatch Administration 2018 | 617F10 | Operating Staff | 9,936.61 | 0.00 | 0.00 |
| 11HG00 | Hatch Administration 2018 | 618FBN | Other bonuses with full fringe | 89.04 | 0.00 | 0.00 |
| 11HG00 | Hatch Administration 2018 | 61JBEX | Casual - Exempt | 270.08 | 0.00 | 0.00 |
| 11HG00 | Hatch Administration 2018 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 11HG00 | Hatch Administration 2018 | 61SNSH | Student Labor | 284.99 | 0.00 | 0.00 |
| 11HG09 | Exploratory Research 2018 | 611F15 | Fac Tenure Track AAUP (UNH) | 94,870.71 | 0.00 | 0.00 |
| 11HG09 | Exploratory Research 2018 | 611F60 | Faculty NTT Research | 56,942.30 | 0.00 | 0.00 |
| 11HG09 | Exploratory Research 2018 | 61CPHX | Part Time Hourly | 141.75 | 0.00 | 0.00 |
| 11HG09 | Exploratory Research 2018 | 61DTHX | Full Time Temp - Hourly | 5,216.25 | 0.00 | 0.00 |
| 11HG09 | Exploratory Research 2018 | 61SNSH | Student Labor | 364.50 | 0.00 | 0.00 |
| 11HG47 | Soil Microbial Efficiency 2018 | 611Q90 | Post Doc | 20,180.00 | 0.00 | 0.00 |
| 11HG47 | Soil Microbial Efficiency 2018 | 613B90 | Graduate Summer Appoint-Research | 3,039.93 | 0.00 | 0.00 |
| 11HG47 | Soil Microbial Efficiency 2018 | 615F10 | PAT | 3,190.37 | 0.00 | 0.00 |
| 11HG54 | Aquaculture Systems 2018 | 613B90 | Graduate Summer Appoint-Research | 9,790.62 | 0.00 | 0.00 |
| 11HG54 | Aquaculture Systems 2018 | 613N30 | Graduate Research Assistant | 6,959.60 | 0.00 | 0.00 |
| 11HG55 | North Atlantic Seaweeds 2018 | 613N30 | Graduate Research Assistant | 12,813.95 | 0.00 | 0.00 |
| 11HG57 | Applied Agricultural Genomics 2018 | 611Q90 | Post Doc | 10,080.35 | 0.00 | 0.00 |
| 11HG57 | Applied Agricultural Genomics 2018 | 613B90 | Graduate Summer Appoint-Research | 5,735.10 | 0.00 | 0.00 |
| 11HG57 | Applied Agricultural Genomics 2018 | 613N30 | Graduate Research Assistant | 14,940.02 | 0.00 | 0.00 |
| 11HG57 | Applied Agricultural Genomics 2018 | 61CPHX | Part Time Hourly | 6,313.50 | 0.00 | 0.00 |
| 11HG57 | Applied Agricultural Genomics 2018 | 61DTHX | Full Time Temp - Hourly | 6,016.52 | 0.00 | 0.00 |
| 11HG57 | Applied Agricultural Genomics 2018 | 61SNSH | Student Labor | 3,231.00 | 0.00 | 0.00 |
| 11HG57 | Applied Agricultural Genomics 2018 | 61SNWS | College Work Study | 1,489.63 | 0.00 | 0.00 |
| 11HG58 | Soil Organic Matter Formation 2018 | 613B90 | Graduate Summer Appoint-Research | 3,240.00 | 0.00 | 0.00 |
| 11HG58 | Soil Organic Matter Formation 2018 | 613N30 | Graduate Research Assistant | 6,789.58 | 0.00 | 0.00 |
| 11HG58 | Soil Organic Matter Formation 2018 | 61SNSH | Student Labor | 2,682.38 | 0.00 | 0.00 |
| 11HG58 | Soil Organic Matter Formation 2018 | 61SNWS | College Work Study | 789.70 | 0.00 | 0.00 |
| 11HG59 | Climate, Carbon and Land Use 2018 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,584.81 | 0.00 | 0.00 |
| 11HG59 | Climate, Carbon and Land Use 2018 | 611Q90 | Post Doc | 14,243.97 | 0.00 | 0.00 |
| 11HG59 | Climate, Carbon and Land Use 2018 | 613B90 | Graduate Summer Appoint-Research | 2,867.55 | 0.00 | 0.00 |
| 11HG59 | Climate, Carbon and Land Use 2018 | 615F10 | PAT | 5,446.80 | 0.00 | 0.00 |
| 11HG59 | Climate, Carbon and Land Use 2018 | 61SNSH | Student Labor | 2,149.88 | 0.00 | 0.00 |
| 11HG60 | Varieties & Small Fruit Prod 2018 | 613B90 | Graduate Summer Appoint-Research | 2,867.55 | 0.00 | 0.00 |
| 11HG60 | Varieties & Small Fruit Prod 2018 | 616F10 | Extension Educator | 7,126.29 | 0.00 | 0.00 |
| 11HG60 | Varieties & Small Fruit Prod 2018 | 61DTHX | Full Time Temp - Hourly | 3,600.00 | 0.00 | 0.00 |
| 11HG60 | Varieties & Small Fruit Prod 2018 | 61SNSH | Student Labor | 10,030.75 | 0.00 | 0.00 |
| 11HG61 | Cultivating Ecosystem Services 2018 | 611Q90 | Post Doc | 10,299.49 | 0.00 | 0.00 |
| 11HG61 | Cultivating Ecosystem Services 2018 | 613B90 | Graduate Summer Appoint-Research | 2,867.55 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 11HG61 | Cultivating Ecosystem Services 2018 | 615F10 | PAT | 3,989.68 | 0.00 | 0.00 |
| 11HG61 | Cultivating Ecosystem Services 2018 | 61DTHX | Full Time Temp - Hourly | 2,110.00 | 0.00 | 0.00 |
| 11HG61 | Cultivating Ecosystem Services 2018 | 61SNSH | Student Labor | 1,317.50 | 0.00 | 0.00 |
| 11HG62 | Frankia-Actinorhizal Plant 2018 | 611Q90 | Post Doc | 14,243.97 | 0.00 | 0.00 |
| 11HG62 | Frankia-Actinorhizal Plant 2018 | 613B90 | Graduate Summer Appoint-Research | 3,240.00 | 0.00 | 0.00 |
| 11HG62 | Frankia-Actinorhizal Plant 2018 | 61SNSH | Student Labor | 133.00 | 0.00 | 0.00 |
| 11HG62 | Frankia-Actinorhizal Plant 2018 | 61SNWS | College Work Study | 1,252.08 | 0.00 | 0.00 |
| 11HG64 | Improving finfish production 2018 | 613B90 | Graduate Summer Appoint-Research | 4,653.69 | 0.00 | 0.00 |
| 11HG64 | Improving finfish production 2018 | 613N30 | Graduate Research Assistant | 16,538.72 | 0.00 | 0.00 |
| 11HG64 | Improving finfish production 2018 | 61CPHX | Part Time Hourly | 1,730.75 | 0.00 | 0.00 |
| 11HG64 | Improving finfish production 2018 | 61SNSH | Student Labor | 972.00 | 0.00 | 0.00 |
| 11HG65 | Pathways of Microcystin Expsr 2018 | 613B90 | Graduate Summer Appoint-Research | 2,867.55 | 0.00 | 0.00 |
| 11HG68 | The Ecology of Soil Health 2018 | 613B90 | Graduate Summer Appoint-Research | 5,907.48 | 0.00 | 0.00 |
| 11HG68 | The Ecology of Soil Health 2018 | 613N30 | Graduate Research Assistant | 15,873.99 | 0.00 | 0.00 |
| 11HG68 | The Ecology of Soil Health 2018 | 61CPHX | Part Time Hourly | 840.00 | 0.00 | 0.00 |
| 11HG68 | The Ecology of Soil Health 2018 | 61SNSH | Student Labor | 2,927.38 | 0.00 | 0.00 |
| 11HG68 | The Ecology of Soil Health 2018 | 61SNWS | College Work Study | 35.00 | 0.00 | 0.00 |
| 11HG69 | Interspecies Hybrids Squash 2018 | 613B90 | Graduate Summer Appoint-Research | 2,867.55 | 0.00 | 0.00 |
| 11HG69 | Interspecies Hybrids Squash 2018 | 617F10 | Operating Staff | 11,919.93 | 0.00 | 0.00 |
| 11HG69 | Interspecies Hybrids Squash 2018 | 61CPEX | Part Time Salary | 9,375.02 | 0.00 | 0.00 |
| 11HG69 | Interspecies Hybrids Squash 2018 | 61SNSH | Student Labor | 1,485.00 | 0.00 | 0.00 |
| 11HG70 | Wind Turbine Induced Noise 2018 | 613B90 | Graduate Summer Appoint-Research | 8,889.58 | 0.00 | 0.00 |
| 11HG70 | Wind Turbine Induced Noise 2018 | 613N30 | Graduate Research Assistant | 14,926.23 | 0.00 | 0.00 |
| 11HG70 | Wind Turbine Induced Noise 2018 | 61CPHX | Part Time Hourly | 2,720.00 | 0.00 | 0.00 |
| 11HG70 | Wind Turbine Induced Noise 2018 | 61SNSH | Student Labor | 5,180.00 | 0.00 | 0.00 |
| 11HG71 | Impacts on Shellfish Safety 2018 | 613B90 | Graduate Summer Appoint-Research | 5,907.48 | 0.00 | 0.00 |
| 11HG71 | Impacts on Shellfish Safety 2018 | 613N30 | Graduate Research Assistant | 15,888.72 | 0.00 | 0.00 |
| 11HG71 | Impacts on Shellfish Safety 2018 | 615F10 | PAT | 19,583.75 | 0.00 | 0.00 |
| 11HG71 | Impacts on Shellfish Safety 2018 | 61CPHX | Part Time Hourly | 3,377.75 | 0.00 | 0.00 |
| 11HG71 | Impacts on Shellfish Safety 2018 | 61SNSH | Student Labor | 3,674.48 | 0.00 | 0.00 |
| 11HG72 | Recirculating Aquaponic Sysms 2018 | 611F15 | Fac Tenure Track AAUP (UNH) | 10,521.74 | 0.00 | 0.00 |
| 11HG72 | Recirculating Aquaponic Sysms 2018 | 613B90 | Graduate Summer Appoint-Research | 5,735.10 | 0.00 | 0.00 |
| 11HG72 | Recirculating Aquaponic Sysms 2018 | 613N30 | Graduate Research Assistant | 14,926.23 | 0.00 | 0.00 |
| 11HG72 | Recirculating Aquaponic Sysms 2018 | 61CPHX | Part Time Hourly | 345.00 | 0.00 | 0.00 |
| 11HG72 | Recirculating Aquaponic Sysms 2018 | 61SNSH | Student Labor | 1,930.00 | 0.00 | 0.00 |
| 11HG72 | Recirculating Aquaponic Sysms 2018 | 61SNWS | College Work Study | 247.50 | 0.00 | 0.00 |
| 11HG73 | NH Watershed Management 2018 | 613B90 | Graduate Summer Appoint-Research | 5,581.41 | 0.00 | 0.00 |
| 11HG73 | NH Watershed Management 2018 | 613N30 | Graduate Research Assistant | 8,820.00 | 0.00 | 0.00 |
| 11HG73 | NH Watershed Management 2018 | 61SNSH | Student Labor | 115.00 | 0.00 | 0.00 |
| 11HG74 | Pop structure & heterogeneity 2018 | 613B90 | Graduate Summer Appoint-Research | 5,735.10 | 0.00 | 0.00 |
| 11HG74 | Pop structure & heterogeneity 2018 | 613N30 | Graduate Research Assistant | 14,940.02 | 0.00 | 0.00 |
| 11HG74 | Pop structure & heterogeneity 2018 | 61SNSH | Student Labor | 550.00 | 0.00 | 0.00 |
| 11HG74 | Pop structure & heterogeneity 2018 | 61SNWS | College Work Study | 425.00 | 0.00 | 0.00 |
| 11HG75 | Behavioral Genomics Larval 2018 | 613B90 | Graduate Summer Appoint-Research | 5,735.10 | 0.00 | 0.00 |
| 11HG75 | Behavioral Genomics Larval 2018 | 613N30 | Graduate Research Assistant | 11,268.02 | 0.00 | 0.00 |
| 11HG76 | Biomarkers for metagenomics 2018 | 613B90 | Graduate Summer Appoint-Research | 731.43 | 0.00 | 0.00 |
| 11HG76 | Biomarkers for metagenomics 2018 | 61SNSH | Student Labor | 1,050.00 | 0.00 | 0.00 |
| 11HG77 | Ecological InvasionST36 Vibrio 2018 | 613B90 | Graduate Summer Appoint-Research | 2,867.55 | 0.00 | 0.00 |
| 11HG77 | Ecological InvasionST36 Vibrio 2018 | 615F10 | PAT | 19,583.75 | 0.00 | 0.00 |
| 11HG77 | Ecological InvasionST36 Vibrio 2018 | 61CPHX | Part Time Hourly | 2,608.64 | 0.00 | 0.00 |
| 11HG78 | Water Quality,River Network 2018 | 613B90 | Graduate Summer Appoint-Research | 2,867.55 | 0.00 | 0.00 |
| 11HG78 | Water Quality,River Network 2018 | 615F10 | PAT | 4,286.52 | 0.00 | 0.00 |
| 11HG78 | Water Quality,River Network 2018 | 61SNSH | Student Labor | 2,820.75 | 0.00 | 0.00 |
| 11HG78 | Water Quality,River Network 2018 | 61SNWS | College Work Study | 151.13 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 612F15 | Librarian AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |

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B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

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|--------|-------------------------------------|--------|------------------------------------|------|----------|----------|
| 11HHST | US DOA Hatch Funds | 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 11MD00 | McIntire-Stennis Admin 2015 | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 11MD00 | McIntire-Stennis Admin 2015 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11MD00 | McIntire-Stennis Admin 2015 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 11MD00 | McIntire-Stennis Admin 2015 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 11MD00 | McIntire-Stennis Admin 2015 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 11MD00 | McIntire-Stennis Admin 2015 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 11MD00 | McIntire-Stennis Admin 2015 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11MD02 | Amphibians Ecosystem Function2015 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 11MD02 | Amphibians Ecosystem Function2015 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11MD02 | Amphibians Ecosystem Function2015 | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 11MD02 | Amphibians Ecosystem Function2015 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11MD04 | Complex Forests 2015 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11MD04 | Complex Forests 2015 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11MD04 | Complex Forests 2015 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11MD04 | Complex Forests 2015 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11MD04 | Complex Forests 2015 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11MD05 | Landscape Genetics Wildlife 2015 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 11MD05 | Landscape Genetics Wildlife 2015 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11MD05 | Landscape Genetics Wildlife 2015 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11MD05 | Landscape Genetics Wildlife 2015 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 11MD05 | Landscape Genetics Wildlife 2015 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11MD05 | Landscape Genetics Wildlife 2015 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11MD06 | Impact Invasive Shrubs 2015 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11MD06 | Impact Invasive Shrubs 2015 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11MD07 | Water Quality Frag Forested 2015 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11MD09 | Species & Environmental Chg 2015 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11MD09 | Species & Environmental Chg 2015 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11MD09 | Species & Environmental Chg 2015 | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 11MD09 | Species & Environmental Chg 2015 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11MD09 | Species & Environmental Chg 2015 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11MD10 | Sustainable Prod of Wood Shav2015 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11MD10 | Sustainable Prod of Wood Shav2015 | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 11MD10 | Sustainable Prod of Wood Shav2015 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11MD11 | Emerald Ash Borer 2015 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11MD11 | Emerald Ash Borer 2015 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 11MD11 | Emerald Ash Borer 2015 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11MD11 | Emerald Ash Borer 2015 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11MD11 | Emerald Ash Borer 2015 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11MD12 | Pop Genetics of NH Bobcats 2015 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11MD12 | Pop Genetics of NH Bobcats 2015 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11MD13 | Nitrogen & Carbon Assimilation 2015 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11MD13 | Nitrogen & Carbon Assimilation 2015 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11MD13 | Nitrogen & Carbon Assimilation 2015 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11MD15 | Remotely Sensed Forest Maps 2015 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11MD15 | Remotely Sensed Forest Maps 2015 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11MD16 | Hydrologic Change in Forests 2015 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 11MD16 | Hydrologic Change in Forests 2015 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11MD16 | Hydrologic Change in Forests 2015 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11MD16 | Hydrologic Change in Forests 2015 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11MD16 | Hydrologic Change in Forests 2015 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11MD16 | Hydrologic Change in Forests 2015 | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 11MD16 | Hydrologic Change in Forests 2015 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11MD16 | Hydrologic Change in Forests 2015 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11ME00 | McIntire-Stennis Admin 2016 | 614F10 | Academic Administrator | 0.00 | 248.33 | 248.33 |
| 11ME00 | McIntire-Stennis Admin 2016 | 615F10 | PAT | 0.00 | 3,126.64 | 3,126.64 |
| 11ME00 | McIntire-Stennis Admin 2016 | 617BHO | Operating Staff-Overtime | 0.00 | 0.08 | 0.08 |
| 11ME00 | McIntire-Stennis Admin 2016 | 617BLG | Operating Staff-Longevity | 0.00 | 151.71 | 151.71 |
| 11ME00 | McIntire-Stennis Admin 2016 | 617F10 | Operating Staff | 0.00 | 3,259.23 | 3,259.23 |

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| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 11ME00 | McIntire-Stennis Admin 2016 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 11ME00 | McIntire-Stennis Admin 2016 | 61SNSH | Student Labor | 0.00 | 26.65 | 26.65 |
| 11ME00 | McIntire-Stennis Admin 2016 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11ME10 | Sustainable Prod of Wood Shav2016 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11ME10 | Sustainable Prod of Wood Shav2016 | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 11ME10 | Sustainable Prod of Wood Shav2016 | 61SNSH | Student Labor | 0.00 | 2,760.00 | 2,760.00 |
| 11ME11 | Emerald Ash Borer 2016 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11ME11 | Emerald Ash Borer 2016 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 34.13 | 34.13 |
| 11ME11 | Emerald Ash Borer 2016 | 61CPHX | Part Time Hourly | 0.00 | 789.00 | 789.00 |
| 11ME11 | Emerald Ash Borer 2016 | 61SNSH | Student Labor | 0.00 | 2,794.25 | 2,794.25 |
| 11ME11 | Emerald Ash Borer 2016 | 61SNWS | College Work Study | 0.00 | 780.07 | 780.07 |
| 11ME12 | Pop Genetics of NH Bobcats 2016 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11ME12 | Pop Genetics of NH Bobcats 2016 | 61CPHX | Part Time Hourly | 0.00 | 1,153.24 | 1,153.24 |
| 11ME12 | Pop Genetics of NH Bobcats 2016 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11ME13 | Nitrogen & Carbon Assimilation 2016 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11ME13 | Nitrogen & Carbon Assimilation 2016 | 611Q90 | Post Doc | 0.00 | 68.96 | 68.96 |
| 11ME13 | Nitrogen & Carbon Assimilation 2016 | 61CPHX | Part Time Hourly | 0.00 | 2,955.00 | 2,955.00 |
| 11ME13 | Nitrogen & Carbon Assimilation 2016 | 61SNWS | College Work Study | 0.00 | 165.00 | 165.00 |
| 11ME15 | Remotely Sensed Forest Maps 2016 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11ME15 | Remotely Sensed Forest Maps 2016 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,495.10 | 2,495.10 |
| 11ME16 | Hydrologic Change in Forests 2016 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11ME16 | Hydrologic Change in Forests 2016 | 611Q90 | Post Doc | 0.00 | 68.96 | 68.96 |
| 11ME16 | Hydrologic Change in Forests 2016 | 61CPHX | Part Time Hourly | 0.00 | 1,086.75 | 1,086.75 |
| 11ME16 | Hydrologic Change in Forests 2016 | 61SNSH | Student Labor | 0.00 | 292.50 | 292.50 |
| 11ME16 | Hydrologic Change in Forests 2016 | 61SNWS | College Work Study | 0.00 | 148.50 | 148.50 |
| 11ME17 | Complex Forest Landscapes 2016 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11ME17 | Complex Forest Landscapes 2016 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,623.04 | 2,623.04 |
| 11ME17 | Complex Forest Landscapes 2016 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11ME17 | Complex Forest Landscapes 2016 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11ME17 | Complex Forest Landscapes 2016 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11ME18 | Bat Population Recovery 2016 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 36.43 | 36.43 |
| 11ME18 | Bat Population Recovery 2016 | 613N30 | Graduate Research Assistant | 0.00 | 455.39 | 455.39 |
| 11ME19 | Connectivity of Wildlife Pop 2016 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 11ME19 | Connectivity of Wildlife Pop 2016 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,311.52 | 1,311.52 |
| 11ME19 | Connectivity of Wildlife Pop 2016 | 61CPHX | Part Time Hourly | 0.00 | 715.00 | 715.00 |
| 11ME20 | Impact of Invasive Shrubs 2016 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11ME20 | Impact of Invasive Shrubs 2016 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,311.52 | 1,311.52 |
| 11ME20 | Impact of Invasive Shrubs 2016 | 61CPHX | Part Time Hourly | 0.00 | 1,048.13 | 1,048.13 |
| 11ME20 | Impact of Invasive Shrubs 2016 | 61SNSH | Student Labor | 0.00 | 2,915.00 | 2,915.00 |
| 11ME21 | Decadal trends in forest biogeo2016 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11ME21 | Decadal trends in forest biogeo2016 | 611Q90 | Post Doc | 0.00 | 68.96 | 68.96 |
| 11ME22 | Small Mammals as Indicators 2016 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11ME22 | Small Mammals as Indicators 2016 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 352.44 | 352.44 |
| 11ME22 | Small Mammals as Indicators 2016 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11ME22 | Small Mammals as Indicators 2016 | 61SNSH | Student Labor | 0.00 | 3,536.52 | 3,536.52 |
| 11ME22 | Small Mammals as Indicators 2016 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11MF00 | McStennis Admin 2017 | 614F10 | Academic Administrator | 0.00 | 32,986.51 | 32,986.51 |
| 11MF00 | McStennis Admin 2017 | 615F10 | PAT | 4,984.63 | 32,716.91 | 32,716.91 |
| 11MF00 | McStennis Admin 2017 | 617BHO | Operating Staff-Overtime | 2.76 | 0.00 | 0.00 |
| 11MF00 | McStennis Admin 2017 | 617BLG | Operating Staff-Longevity | 166.14 | 466.39 | 466.39 |
| 11MF00 | McStennis Admin 2017 | 617F10 | Operating Staff | 3,318.00 | 9,657.66 | 9,657.66 |
| 11MF00 | McStennis Admin 2017 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 10.86 | 10.86 |
| 11MF00 | McStennis Admin 2017 | 61SNSH | Student Labor | 54.13 | 387.95 | 387.95 |
| 11MF11 | Emerald Ash Borer 2017 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,706.62 | 1,706.62 |
| 11MF11 | Emerald Ash Borer 2017 | 61CPHX | Part Time Hourly | 0.00 | 2,862.00 | 2,862.00 |
| 11MF11 | Emerald Ash Borer 2017 | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 11MF11 | Emerald Ash Borer 2017 | 61SNSH | Student Labor | 741.76 | 1,770.50 | 1,770.50 |
| 11MF11 | Emerald Ash Borer 2017 | 61SNWS | College Work Study | 0.00 | 316.13 | 316.13 |
| 11MF15 | Remotely Sensed Forest Maps 2017 | 613B90 | Graduate Summer Appoint-Research | 2,693.07 | 2,308.32 | 2,308.32 |
| 11MF16 | Hydrolic Change in the Forest 2017 | 611Q90 | Post Doc | 4,747.99 | 14,025.97 | 14,025.97 |
| 11MF16 | Hydrolic Change in the Forest 2017 | 613B90 | Graduate Summer Appoint-Research | 1,266.47 | 1,085.55 | 1,085.55 |
| 11MF16 | Hydrolic Change in the Forest 2017 | 61CPHX | Part Time Hourly | 0.00 | 531.00 | 531.00 |
| 11MF16 | Hydrolic Change in the Forest 2017 | 61DBHO | Full Time Temp - Overtime | 84.51 | 3.25 | 3.25 |
| 11MF16 | Hydrolic Change in the Forest 2017 | 61DTHX | Full Time Temp - Hourly | 5,046.00 | 1,982.50 | 1,982.50 |
| 11MF16 | Hydrolic Change in the Forest 2017 | 61SNSH | Student Labor | 1,134.25 | 1,383.75 | 1,383.75 |

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| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 11MF16 | Hydrolic Change in the Forest 2017 | 61SNWS | College Work Study | 431.08 | 1,105.26 | 1,105.26 |
| 11MF17 | Complex Forest Landscapes 2017 | 613B90 | Graduate Summer Appoint-Research | 1,346.94 | 1,154.52 | 1,154.52 |
| 11MF17 | Complex Forest Landscapes 2017 | 615F10 | PAT | 3,483.89 | 0.00 | 0.00 |
| 11MF17 | Complex Forest Landscapes 2017 | 61SNHO | Student Labor - Overtime | 0.00 | 78.75 | 78.75 |
| 11MF17 | Complex Forest Landscapes 2017 | 61SNSH | Student Labor | 0.00 | 12,180.00 | 12,180.00 |
| 11MF18 | Bat Population Recovery 2017 | 613B90 | Graduate Summer Appoint-Research | 1,266.47 | 1,085.55 | 1,085.55 |
| 11MF18 | Bat Population Recovery 2017 | 613N30 | Graduate Research Assistant | 0.00 | 15,027.71 | 15,027.71 |
| 11MF18 | Bat Population Recovery 2017 | 615F10 | PAT | 0.00 | 36,311.34 | 36,311.34 |
| 11MF18 | Bat Population Recovery 2017 | 61SNSH | Student Labor | 0.00 | 754.00 | 754.00 |
| 11MF19 | Connectivity of Wildlife Pop 2017 | 611Q90 | Post Doc | 4,799.99 | 9,489.63 | 9,489.63 |
| 11MF19 | Connectivity of Wildlife Pop 2017 | 613B90 | Graduate Summer Appoint-Research | 1,305.96 | 1,119.39 | 1,119.39 |
| 11MF19 | Connectivity of Wildlife Pop 2017 | 613N30 | Graduate Research Assistant | 2,700.00 | 0.00 | 0.00 |
| 11MF19 | Connectivity of Wildlife Pop 2017 | 61CBHO | Part Time - Overtime | 52.50 | 39.38 | 39.38 |
| 11MF19 | Connectivity of Wildlife Pop 2017 | 61CPHX | Part Time Hourly | 3,577.50 | 2,306.25 | 2,306.25 |
| 11MF19 | Connectivity of Wildlife Pop 2017 | 61DBHO | Full Time Temp - Overtime | 13.50 | 0.00 | 0.00 |
| 11MF19 | Connectivity of Wildlife Pop 2017 | 61DTHX | Full Time Temp - Hourly | 2,139.00 | 1,539.00 | 1,539.00 |
| 11MF20 | Impact of Invasive Shrubs 2017 | 613B90 | Graduate Summer Appoint-Research | 1,440.18 | 1,234.44 | 1,234.44 |
| 11MF20 | Impact of Invasive Shrubs 2017 | 61CBHO | Part Time - Overtime | 3.50 | 0.00 | 0.00 |
| 11MF20 | Impact of Invasive Shrubs 2017 | 61CPHX | Part Time Hourly | 5,479.00 | 6,323.64 | 6,323.64 |
| 11MF20 | Impact of Invasive Shrubs 2017 | 61SNSH | Student Labor | 2,929.50 | 3,132.00 | 3,132.00 |
| 11MF20 | Impact of Invasive Shrubs 2017 | 61SNWS | College Work Study | 0.00 | 20.25 | 20.25 |
| 11MF21 | Decadal trends in forest biogeo2017 | 611Q90 | Post Doc | (873.19) | 14,025.97 | 14,025.97 |
| 11MF22 | Small Mammals as Indicators 2017 | 611Q90 | Post Doc | 4,799.99 | 14,081.23 | 14,081.23 |
| 11MF22 | Small Mammals as Indicators 2017 | 613B90 | Graduate Summer Appoint-Research | 4,606.35 | 3,948.30 | 3,948.30 |
| 11MF22 | Small Mammals as Indicators 2017 | 61SNSH | Student Labor | 5,700.00 | 4,600.64 | 4,600.64 |
| 11MF23 | Isolation by Synurbization 2017 | 61CBHO | Part Time - Overtime | 0.00 | 14.51 | 14.51 |
| 11MF23 | Isolation by Synurbization 2017 | 61CPHX | Part Time Hourly | 0.00 | 4,046.25 | 4,046.25 |
| 11MF23 | Isolation by Synurbization 2017 | 61SNHO | Student Labor - Overtime | 175.41 | 72.03 | 72.03 |
| 11MF23 | Isolation by Synurbization 2017 | 61SNSH | Student Labor | 1,119.00 | 1,164.50 | 1,164.50 |
| 11MF24 | Nitrogen & Carbon Assimilation 2017 | 611Q90 | Post Doc | 4,799.99 | 8,980.17 | 8,980.17 |
| 11MF24 | Nitrogen & Carbon Assimilation 2017 | 61CPHX | Part Time Hourly | 3,120.00 | 1,488.00 | 1,488.00 |
| 11MF24 | Nitrogen & Carbon Assimilation 2017 | 61SNSH | Student Labor | 2,297.50 | 1,397.50 | 1,397.50 |
| 11MF24 | Nitrogen & Carbon Assimilation 2017 | 61SNWS | College Work Study | 0.00 | 2,743.39 | 2,743.39 |
| 11MG00 | McStennis Admin 2018 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,989.19 | 0.00 | 0.00 |
| 11MG00 | McStennis Admin 2018 | 614F10 | Academic Administrator | 34,136.05 | 0.00 | 0.00 |
| 11MG00 | McStennis Admin 2018 | 615F10 | PAT | 38,604.05 | 0.00 | 0.00 |
| 11MG00 | McStennis Admin 2018 | 617BHO | Operating Staff-Overtime | 2.17 | 0.00 | 0.00 |
| 11MG00 | McStennis Admin 2018 | 617BLG | Operating Staff-Longevity | 518.83 | 0.00 | 0.00 |
| 11MG00 | McStennis Admin 2018 | 617F10 | Operating Staff | 9,936.54 | 0.00 | 0.00 |
| 11MG00 | McStennis Admin 2018 | 618FBN | Other bonuses with full fringe | 89.04 | 0.00 | 0.00 |
| 11MG00 | McStennis Admin 2018 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 11MG00 | McStennis Admin 2018 | 61SNSH | Student Labor | 293.61 | 0.00 | 0.00 |
| 11MG15 | Remotely Sensed Forest Maps 2018 | 613B90 | Graduate Summer Appoint-Research | 6,079.86 | 0.00 | 0.00 |
| 11MG15 | Remotely Sensed Forest Maps 2018 | 61SNSH | Student Labor | 1,200.00 | 0.00 | 0.00 |
| 11MG17 | Complex Forest Landscapes 2018 | 613B90 | Graduate Summer Appoint-Research | 3,039.93 | 0.00 | 0.00 |
| 11MG17 | Complex Forest Landscapes 2018 | 61SNHO | Student Labor - Overtime | 58.13 | 0.00 | 0.00 |
| 11MG17 | Complex Forest Landscapes 2018 | 61SNSH | Student Labor | 2,472.25 | 0.00 | 0.00 |
| 11MG19 | Connectivity of Wildlife Pop 2018 | 611Q90 | Post Doc | 4,947.68 | 0.00 | 0.00 |
| 11MG19 | Connectivity of Wildlife Pop 2018 | 613B90 | Graduate Summer Appoint-Research | 2,867.55 | 0.00 | 0.00 |
| 11MG19 | Connectivity of Wildlife Pop 2018 | 613N30 | Graduate Research Assistant | 14,940.02 | 0.00 | 0.00 |
| 11MG20 | Impact of Invasive Shrubs 2018 | 61CPHX | Part Time Hourly | 5,659.50 | 0.00 | 0.00 |
| 11MG20 | Impact of Invasive Shrubs 2018 | 61SNSH | Student Labor | 7,369.51 | 0.00 | 0.00 |
| 11MG20 | Impact of Invasive Shrubs 2018 | 61SNWS | College Work Study | 344.27 | 0.00 | 0.00 |
| 11MG21 | Decadal trends in forest biogeo2018 | 611Q90 | Post Doc | 14,030.79 | 0.00 | 0.00 |
| 11MG21 | Decadal trends in forest biogeo2018 | 613B90 | Graduate Summer Appoint-Research | 2,867.46 | 0.00 | 0.00 |
| 11MG22 | Small Mammals as Indicators 2018 | 611Q90 | Post Doc | 14,399.97 | 0.00 | 0.00 |
| 11MG22 | Small Mammals as Indicators 2018 | 613B90 | Graduate Summer Appoint-Research | 3,240.00 | 0.00 | 0.00 |
| 11MG22 | Small Mammals as Indicators 2018 | 61CPHX | Part Time Hourly | 540.00 | 0.00 | 0.00 |
| 11MG22 | Small Mammals as Indicators 2018 | 61DTHX | Full Time Temp - Hourly | 4,380.00 | 0.00 | 0.00 |
| 11MG23 | Isolation by Synurbization 2018 | 61SNSH | Student Labor | 1,762.50 | 0.00 | 0.00 |
| 11MG24 | Nitrogen & Carbon Assimilation 2018 | 611Q90 | Post Doc | 14,399.97 | 0.00 | 0.00 |
| 11MG24 | Nitrogen & Carbon Assimilation 2018 | 613B90 | Graduate Summer Appoint-Research | 2,867.55 | 0.00 | 0.00 |
| 11MG24 | Nitrogen & Carbon Assimilation 2018 | 61CBHO | Part Time - Overtime | 67.50 | 0.00 | 0.00 |
| 11MG24 | Nitrogen & Carbon Assimilation 2018 | 61CPHX | Part Time Hourly | 5,025.00 | 0.00 | 0.00 |
| 11MG24 | Nitrogen & Carbon Assimilation 2018 | 61SNSH | Student Labor | 822.50 | 0.00 | 0.00 |

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| 11MG24 | Nitrogen & Carbon Assimilation 2018 | 61SNWS | College Work Study | 255.00 | 0.00 | 0.00 |
| 11MG25 | Invasive plant impacts NH 2018 | 611F60 | Faculty NTT Research | 57.74 | 0.00 | 0.00 |
| 11MG25 | Invasive plant impacts NH 2018 | 613B90 | Graduate Summer Appoint-Research | 2,867.55 | 0.00 | 0.00 |
| 11MG25 | Invasive plant impacts NH 2018 | 613N30 | Graduate Research Assistant | 14,940.02 | 0.00 | 0.00 |
| 11MG25 | Invasive plant impacts NH 2018 | 61DTHX | Full Time Temp - Hourly | 1,293.75 | 0.00 | 0.00 |
| 11MG25 | Invasive plant impacts NH 2018 | 61SNSH | Student Labor | 4,536.00 | 0.00 | 0.00 |
| 11MG26 | Disease-associated bark comm 2018 | 611Q90 | Post Doc | 14,399.97 | 0.00 | 0.00 |
| 11MG27 | Ecohydrological Impacts Forest 2018 | 613B90 | Graduate Summer Appoint-Research | 5,735.10 | 0.00 | 0.00 |
| 11MG27 | Ecohydrological Impacts Forest 2018 | 613N30 | Graduate Research Assistant | 14,940.02 | 0.00 | 0.00 |
| 11MG27 | Ecohydrological Impacts Forest 2018 | 61CPHX | Part Time Hourly | 396.00 | 0.00 | 0.00 |
| 11MG27 | Ecohydrological Impacts Forest 2018 | 61DTHX | Full Time Temp - Hourly | 1,680.00 | 0.00 | 0.00 |
| 11MG27 | Ecohydrological Impacts Forest 2018 | 61SNSH | Student Labor | 2,682.38 | 0.00 | 0.00 |
| 11MG27 | Ecohydrological Impacts Forest 2018 | 61SNWS | College Work Study | 2,523.45 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 612F15 | Librarian AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 615PBN | *OBS*PAT-Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 11RD00 | Hatch Regional Administration 2015 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11RD00 | Hatch Regional Administration 2015 | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 11RD00 | Hatch Regional Administration 2015 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11RD00 | Hatch Regional Administration 2015 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 11RD00 | Hatch Regional Administration 2015 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 11RD00 | Hatch Regional Administration 2015 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 11RD00 | Hatch Regional Administration 2015 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 11RD07 | Conservation Plant Resources 2015 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11RD14 | Ecological & Genetic Diversity 2015 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11RD14 | Ecological & Genetic Diversity 2015 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11RD14 | Ecological & Genetic Diversity 2015 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11RD15 | Sustainable Weed Mngmt 2015 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11RD15 | Sustainable Weed Mngmt 2015 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11RD15 | Sustainable Weed Mngmt 2015 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 11RD15 | Sustainable Weed Mngmt 2015 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 11RD15 | Sustainable Weed Mngmt 2015 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11RD15 | Sustainable Weed Mngmt 2015 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11RD16 | Population Dynamics and Change 2015 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11RD16 | Population Dynamics and Change 2015 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11RD16 | Population Dynamics and Change 2015 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11RD17 | Ovarian Influences on Embryon 2015 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11RD17 | Ovarian Influences on Embryon 2015 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11RD18 | Comm Health & Resilience 2015 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11RD18 | Comm Health & Resilience 2015 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11RD19 | Managing Systems to Improve 2015 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11RD21 | Ovarian influences Ruminants 2015 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11RD21 | Ovarian influences Ruminants 2015 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11RD22 | Managing Systems to Improve 2015 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 11RD22 | Managing Systems to Improve 2015 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11RD22 | Managing Systems to Improve 2015 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11RD23 | Conservation Plant Resources 2015 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11RD23 | Conservation Plant Resources 2015 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11RD23 | Conservation Plant Resources 2015 | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 11RD23 | Conservation Plant Resources 2015 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11RD23 | Conservation Plant Resources 2015 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |

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| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 11RD25 | Solutions to Bee Problems 2015 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 11RD25 | Solutions to Bee Problems 2015 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11RD25 | Solutions to Bee Problems 2015 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11RD25 | Solutions to Bee Problems 2015 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11RD26 | Sustainable Greenhouse Prod 2015 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11RE00 | Hatch Regional Administration 2016 | 614F10 | Academic Administrator | 0.00 | 16,265.82 | 16,265.82 |
| 11RE00 | Hatch Regional Administration 2016 | 615F10 | PAT | 0.00 | 10,263.14 | 10,263.14 |
| 11RE00 | Hatch Regional Administration 2016 | 617BHO | Operating Staff-Overtime | 0.00 | 0.08 | 0.08 |
| 11RE00 | Hatch Regional Administration 2016 | 617BLG | Operating Staff-Longevity | 0.00 | 151.65 | 151.65 |
| 11RE00 | Hatch Regional Administration 2016 | 617F10 | Operating Staff | 0.00 | 3,259.15 | 3,259.15 |
| 11RE00 | Hatch Regional Administration 2016 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 11RE00 | Hatch Regional Administration 2016 | 61SNSH | Student Labor | 0.00 | 25.86 | 25.86 |
| 11RE07 | Conservation Plant Resources 2016 | 61SNSH | Student Labor | 0.00 | 2,000.00 | 2,000.00 |
| 11RE07 | Conservation Plant Resources 2016 | 61SNWS | College Work Study | 0.00 | 94.50 | 94.50 |
| 11RE16 | Population Dynamics and Change 2016 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11RE16 | Population Dynamics and Change 2016 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11RE16 | Population Dynamics and Change 2016 | 61JBHX | Casual - Hourly | 0.00 | 2,525.20 | 2,525.20 |
| 11RE16 | Population Dynamics and Change 2016 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11RE18 | Comm Health & Resilience 2016 | 61CPHX | Part Time Hourly | 0.00 | 3,769.02 | 3,769.02 |
| 11RE19 | Managing Systems to Improve 2016 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,407.53 | 1,407.53 |
| 11RE19 | Managing Systems to Improve 2016 | 613N30 | Graduate Research Assistant | 0.00 | 2,732.32 | 2,732.32 |
| 11RE21 | Ovarian influences Ruminants 2016 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,228.75 | 1,228.75 |
| 11RE21 | Ovarian influences Ruminants 2016 | 61CPHX | Part Time Hourly | 0.00 | 840.00 | 840.00 |
| 11RE21 | Ovarian influences Ruminants 2016 | 61SNWS | College Work Study | 0.00 | 784.00 | 784.00 |
| 11RE22 | Managing Systems to Improve 2016 | 613N30 | Graduate Research Assistant | 0.00 | 2,703.60 | 2,703.60 |
| 11RE22 | Managing Systems to Improve 2016 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11RE22 | Managing Systems to Improve 2016 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11RE23 | Conservation Plant Resources 2016 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,228.75 | 1,228.75 |
| 11RE23 | Conservation Plant Resources 2016 | 613N30 | Graduate Research Assistant | 0.00 | 2,560.00 | 2,560.00 |
| 11RE23 | Conservation Plant Resources 2016 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 11RE23 | Conservation Plant Resources 2016 | 61CPHX | Part Time Hourly | 0.00 | 4,189.00 | 4,189.00 |
| 11RE23 | Conservation Plant Resources 2016 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11RE23 | Conservation Plant Resources 2016 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11RE25 | Solutions to Bee Problems 2016 | 611Q90 | Post Doc | 0.00 | 4,622.51 | 4,622.51 |
| 11RE25 | Solutions to Bee Problems 2016 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,228.75 | 1,228.75 |
| 11RE25 | Solutions to Bee Problems 2016 | 61CPHX | Part Time Hourly | 0.00 | 3,255.00 | 3,255.00 |
| 11RE25 | Solutions to Bee Problems 2016 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11RF00 | Hatch Regional Administration 2017 | 611Q90 | Post Doc | 123.69 | 0.00 | 0.00 |
| 11RF00 | Hatch Regional Administration 2017 | 613B90 | Graduate Summer Appoint-Research | 2,423.10 | 0.00 | 0.00 |
| 11RF00 | Hatch Regional Administration 2017 | 613N30 | Graduate Research Assistant | 92.57 | 0.00 | 0.00 |
| 11RF00 | Hatch Regional Administration 2017 | 614F10 | Academic Administrator | 0.00 | 32,988.98 | 32,988.98 |
| 11RF00 | Hatch Regional Administration 2017 | 615F10 | PAT | 9,612.73 | 34,595.46 | 34,595.46 |
| 11RF00 | Hatch Regional Administration 2017 | 617BHO | Operating Staff-Overtime | 3.71 | 0.00 | 0.00 |
| 11RF00 | Hatch Regional Administration 2017 | 617BLG | Operating Staff-Longevity | 166.18 | 462.17 | 462.17 |
| 11RF00 | Hatch Regional Administration 2017 | 617F10 | Operating Staff | 3,715.68 | 10,665.07 | 10,665.07 |
| 11RF00 | Hatch Regional Administration 2017 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 10.86 | 10.86 |
| 11RF00 | Hatch Regional Administration 2017 | 61SNSH | Student Labor | 109.88 | 399.74 | 399.74 |
| 11RF07 | Conservation Plant Resources 2017 | 613B90 | Graduate Summer Appoint-Research | 2,986.59 | 767.98 | 767.98 |
| 11RF07 | Conservation Plant Resources 2017 | 617F10 | Operating Staff | 3,479.85 | 5,677.20 | 5,677.20 |
| 11RF07 | Conservation Plant Resources 2017 | 61SNWS | College Work Study | 346.50 | 735.00 | 735.00 |
| 11RF16 | Population Dynamics and Change 2017 | 615F10 | PAT | 8,219.85 | 3,185.13 | 3,185.13 |
| 11RF16 | Population Dynamics and Change 2017 | 61JBHX | Casual - Hourly | 2,571.01 | 2,958.75 | 2,958.75 |
| 11RF18 | Comm Health & Resilience 2017 | 613B90 | Graduate Summer Appoint-Research | 5,973.17 | 2,901.25 | 2,901.25 |
| 11RF18 | Comm Health & Resilience 2017 | 61SNSH | Student Labor | 156.00 | 156.00 | 156.00 |
| 11RF19 | Managing Systems to Improve 2017 | 613B90 | Graduate Summer Appoint-Research | 2,693.82 | 2,308.98 | 2,308.98 |
| 11RF19 | Managing Systems to Improve 2017 | 613N30 | Graduate Research Assistant | 2,886.18 | 15,027.71 | 15,027.71 |
| 11RF21 | Ovarian Influences on Reprod 2017 | 613B90 | Graduate Summer Appoint-Research | 1,266.47 | 1,085.55 | 1,085.55 |
| 11RF21 | Ovarian Influences on Reprod 2017 | 61SNSH | Student Labor | 3,984.50 | 3,506.00 | 3,506.00 |
| 11RF21 | Ovarian Influences on Reprod 2017 | 61SNWS | College Work Study | 0.00 | 500.50 | 500.50 |
| 11RF22 | Managing Systems to Improve 2017 | 613B90 | Graduate Summer Appoint-Research | 2,693.82 | 2,308.98 | 2,308.98 |
| 11RF22 | Managing Systems to Improve 2017 | 613N30 | Graduate Research Assistant | 2,886.18 | 15,027.71 | 15,027.71 |
| 11RF22 | Managing Systems to Improve 2017 | 61SNSH | Student Labor | 0.00 | 1,470.00 | 1,470.00 |
| 11RF22 | Managing Systems to Improve 2017 | 61SNWS | College Work Study | 0.00 | 506.25 | 506.25 |
| 11RF23 | Conservation Plant Resources 2017 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,833.49 | 2,428.71 | 2,428.71 |
| 11RF23 | Conservation Plant Resources 2017 | 611Q90 | Post Doc | 11,473.70 | 0.00 | 0.00 |

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| 11RF23 | Conservation Plant Resources 2017 | 613B90 | Graduate Summer Appoint-Research | 1,266.47 | 1,085.55 | 1,085.55 |
| 11RF23 | Conservation Plant Resources 2017 | 613N30 | Graduate Research Assistant | 2,713.86 | 14,079.95 | 14,079.95 |
| 11RF23 | Conservation Plant Resources 2017 | 61CPHX | Part Time Hourly | 3,424.50 | 3,420.25 | 3,420.25 |
| 11RF23 | Conservation Plant Resources 2017 | 61SNSH | Student Labor | 0.00 | 423.00 | 423.00 |
| 11RF23 | Conservation Plant Resources 2017 | 61SNWS | College Work Study | 32.50 | 263.75 | 263.75 |
| 11RF25 | Solutions to Bee Problems 2017 | 611Q90 | Post Doc | 4,747.99 | 14,072.07 | 14,072.07 |
| 11RF25 | Solutions to Bee Problems 2017 | 613B90 | Graduate Summer Appoint-Research | 4,432.64 | 3,799.41 | 3,799.41 |
| 11RF25 | Solutions to Bee Problems 2017 | 613N30 | Graduate Research Assistant | 2,713.86 | 0.00 | 0.00 |
| 11RF25 | Solutions to Bee Problems 2017 | 61CPHX | Part Time Hourly | 0.00 | 876.00 | 876.00 |
| 11RF25 | Solutions to Bee Problems 2017 | 61SNSH | Student Labor | 0.00 | 1,495.00 | 1,495.00 |
| 11RF25 | Solutions to Bee Problems 2017 | 61SNWS | College Work Study | 0.00 | 776.88 | 776.88 |
| 11RF26 | Weight Related Factors 2017 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,878.01 | 0.00 | 0.00 |
| 11RF26 | Weight Related Factors 2017 | 61CPHX | Part Time Hourly | 565.50 | 280.88 | 280.88 |
| 11RF26 | Weight Related Factors 2017 | 61SNWS | College Work Study | 165.00 | 0.00 | 0.00 |
| 11RF27 | Bee Health 2017 | 616F10 | Extension Educator | 1,922.99 | 5,700.50 | 5,700.50 |
| 11RF27 | Bee Health 2017 | 61CPHX | Part Time Hourly | 0.00 | 981.00 | 981.00 |
| 11RF27 | Bee Health 2017 | 61SNSH | Student Labor | 1,869.00 | 960.00 | 960.00 |
| 11RF28 | Commercial Greenhouse Prod 2017 | 613N30 | Graduate Research Assistant | 2,713.86 | 0.00 | 0.00 |
| 11RF28 | Commercial Greenhouse Prod 2017 | 616F10 | Extension Educator | 2,551.20 | 0.00 | 0.00 |
| 11RF28 | Commercial Greenhouse Prod 2017 | 61CBHO | Part Time - Overtime | 87.50 | 0.00 | 0.00 |
| 11RF28 | Commercial Greenhouse Prod 2017 | 61CPHX | Part Time Hourly | 2,800.00 | 0.00 | 0.00 |
| 11RF28 | Commercial Greenhouse Prod 2017 | 61SNSH | Student Labor | 85.00 | 3,165.00 | 3,165.00 |
| 11RF29 | Plant Microbe Interactions 2017 | 613N30 | Graduate Research Assistant | 2,713.86 | 0.00 | 0.00 |
| 11RG00 | Hatch Regional Administration 2018 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,989.19 | 0.00 | 0.00 |
| 11RG00 | Hatch Regional Administration 2018 | 611Q90 | Post Doc | 6,568.88 | 0.00 | 0.00 |
| 11RG00 | Hatch Regional Administration 2018 | 614F10 | Academic Administrator | 4,393.57 | 0.00 | 0.00 |
| 11RG00 | Hatch Regional Administration 2018 | 615F10 | PAT | 39,096.67 | 0.00 | 0.00 |
| 11RG00 | Hatch Regional Administration 2018 | 617BHO | Operating Staff-Overtime | 2.17 | 0.00 | 0.00 |
| 11RG00 | Hatch Regional Administration 2018 | 617BLG | Operating Staff-Longevity | 518.96 | 0.00 | 0.00 |
| 11RG00 | Hatch Regional Administration 2018 | 617F10 | Operating Staff | 9,936.53 | 0.00 | 0.00 |
| 11RG00 | Hatch Regional Administration 2018 | 618FBN | Other bonuses with full fringe | 89.04 | 0.00 | 0.00 |
| 11RG00 | Hatch Regional Administration 2018 | 61KBBN | OTP-Bonus & Recruit-other than fac | (0.01) | 0.00 | 0.00 |
| 11RG00 | Hatch Regional Administration 2018 | 61SNSH | Student Labor | 284.98 | 0.00 | 0.00 |
| 11RG07 | Conservation Plant Resources 2018 | 617F10 | Operating Staff | 9,752.68 | 0.00 | 0.00 |
| 11RG07 | Conservation Plant Resources 2018 | 61CPEX | Part Time Salary | 9,375.01 | 0.00 | 0.00 |
| 11RG07 | Conservation Plant Resources 2018 | 61SNSH | Student Labor | 44.00 | 0.00 | 0.00 |
| 11RG07 | Conservation Plant Resources 2018 | 61SNWS | College Work Study | 651.00 | 0.00 | 0.00 |
| 11RG19 | Managing Systems to Improve 2018 | 613B90 | Graduate Summer Appoint-Research | 3,039.93 | 0.00 | 0.00 |
| 11RG19 | Managing Systems to Improve 2018 | 613N30 | Graduate Research Assistant | 16,520.59 | 0.00 | 0.00 |
| 11RG22 | Managing Systems to Improve 2018 | 613B90 | Graduate Summer Appoint-Research | 3,039.93 | 0.00 | 0.00 |
| 11RG22 | Managing Systems to Improve 2018 | 613N30 | Graduate Research Assistant | 15,873.99 | 0.00 | 0.00 |
| 11RG22 | Managing Systems to Improve 2018 | 61CPEX | Part Time Salary | 800.00 | 0.00 | 0.00 |
| 11RG22 | Managing Systems to Improve 2018 | 61CPHX | Part Time Hourly | 5,625.00 | 0.00 | 0.00 |
| 11RG22 | Managing Systems to Improve 2018 | 61SNSH | Student Labor | 762.50 | 0.00 | 0.00 |
| 11RG23 | Conservation Plant Resources 2018 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,497.38 | 0.00 | 0.00 |
| 11RG23 | Conservation Plant Resources 2018 | 613B90 | Graduate Summer Appoint-Research | 8,052.03 | 0.00 | 0.00 |
| 11RG23 | Conservation Plant Resources 2018 | 613N30 | Graduate Research Assistant | 24,956.32 | 0.00 | 0.00 |
| 11RG23 | Conservation Plant Resources 2018 | 61CBHO | Part Time - Overtime | 3.00 | 0.00 | 0.00 |
| 11RG23 | Conservation Plant Resources 2018 | 61CPHX | Part Time Hourly | 1,692.00 | 0.00 | 0.00 |
| 11RG23 | Conservation Plant Resources 2018 | 61SNWS | College Work Study | 313.75 | 0.00 | 0.00 |
| 11RG25 | Solutions to Bee Problems 2018 | 611Q90 | Post Doc | 18,448.27 | 0.00 | 0.00 |
| 11RG25 | Solutions to Bee Problems 2018 | 613B90 | Graduate Summer Appoint-Research | 8,947.41 | 0.00 | 0.00 |
| 11RG25 | Solutions to Bee Problems 2018 | 613N30 | Graduate Research Assistant | 14,926.23 | 0.00 | 0.00 |
| 11RG25 | Solutions to Bee Problems 2018 | 61SNWS | College Work Study | 403.75 | 0.00 | 0.00 |
| 11RG26 | Weight Related Factors 2018 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,097.55 | 0.00 | 0.00 |
| 11RG26 | Weight Related Factors 2018 | 61CPHX | Part Time Hourly | 7,543.77 | 0.00 | 0.00 |
| 11RG26 | Weight Related Factors 2018 | 61SNSH | Student Labor | 590.63 | 0.00 | 0.00 |
| 11RG26 | Weight Related Factors 2018 | 61SNWS | College Work Study | 1,287.26 | 0.00 | 0.00 |
| 11RG27 | Bee Health 2018 | 616F10 | Extension Educator | 5,865.31 | 0.00 | 0.00 |
| 11RG27 | Bee Health 2018 | 61CPHX | Part Time Hourly | 1,774.50 | 0.00 | 0.00 |
| 11RG27 | Bee Health 2018 | 61SNSH | Student Labor | 1,431.00 | 0.00 | 0.00 |
| 11RG28 | Commercial Greenhouse Prod 2018 | 613B90 | Graduate Summer Appoint-Research | 2,867.55 | 0.00 | 0.00 |
| 11RG28 | Commercial Greenhouse Prod 2018 | 613N30 | Graduate Research Assistant | 14,926.23 | 0.00 | 0.00 |
| 11RG28 | Commercial Greenhouse Prod 2018 | 616F10 | Extension Educator | 8,430.06 | 0.00 | 0.00 |
| 11RG28 | Commercial Greenhouse Prod 2018 | 61SNSH | Student Labor | 4,536.50 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 11RG29 | Plant Microbe Interactions 2018 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11RG29 | Plant Microbe Interactions 2018 | 613B90 | Graduate Summer Appoint-Research | 5,735.16 | 0.00 | 0.00 |
| 11RG29 | Plant Microbe Interactions 2018 | 613N30 | Graduate Research Assistant | 14,926.23 | 0.00 | 0.00 |
| 11RG29 | Plant Microbe Interactions 2018 | 61CPHX | Part Time Hourly | 870.00 | 0.00 | 0.00 |
| 11RG30 | Demographic Change RuralAmerica2018 | 61JBHX | Casual - Hourly | 1,608.88 | 0.00 | 0.00 |
| 11RG31 | Influence of Ovary Uterus &Emb 2018 | 613B90 | Graduate Summer Appoint-Research | 1,413.69 | 0.00 | 0.00 |
| 11RG31 | Influence of Ovary Uterus &Emb 2018 | 61SNSH | Student Labor | 1,560.00 | 0.00 | 0.00 |
| 11RG32 | Harnessing Chemical Ecology 2018 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11RG32 | Harnessing Chemical Ecology 2018 | 613B90 | Graduate Summer Appoint-Research | 5,735.10 | 0.00 | 0.00 |
| 11RG32 | Harnessing Chemical Ecology 2018 | 613N30 | Graduate Research Assistant | 14,940.02 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11X008 | Watershed Community Conservtn | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X008 | Watershed Community Conservtn | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X012 | Forest Community Outreach | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X012 | Forest Community Outreach | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X013 | Guide to A Perfect Woodlot Tr | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X013 | Guide to A Perfect Woodlot Tr | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X029 | Vision 2000: CYF | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X035 | USDA Forest Service | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X035 | USDA Forest Service | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X035 | USDA Forest Service | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 11X035 | USDA Forest Service | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X035 | USDA Forest Service | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11X035 | USDA Forest Service | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X038 | USDA Forest Service | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X038 | USDA Forest Service | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X038 | USDA Forest Service | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X038 | USDA Forest Service | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X045 | USDA Forest Service | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X045 | USDA Forest Service | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X045 | USDA Forest Service | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X046 | USDA Forest Service | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X046 | USDA Forest Service | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X046 | USDA Forest Service | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X049 | USDA Forest Service | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X049 | USDA Forest Service | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X070 | SL Food Safety | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X070 | SL Food Safety | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X073 | SL Conn River Watershed Mgt | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X073 | SL Conn River Watershed Mgt | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X073 | SL Conn River Watershed Mgt | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 11X080 | NH Best Log Scale Practices | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X081 | Fire Towers Powerful Advocte | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X081 | Fire Towers Powerful Advocte | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X082 | Boscawen - Year 4 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X087 | WOMEN AND THE WOODS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X087 | WOMEN AND THE WOODS | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X087 | WOMEN AND THE WOODS | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X220 | COUNTY AGRICULTURE | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X220 | COUNTY AGRICULTURE | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X246 | Youth at Risk - SL | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X246 | Youth at Risk - SL | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X262 | SL Reviewing 4H International Ed Pg | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X267 | Smith Lever Forestry | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X267 | Smith Lever Forestry | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X290 | Smith Lever Expanded Food & Nutritn | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X290 | Smith Lever Expanded Food & Nutritn | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 11X290 | Smith Lever Expanded Food & Nutritn | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X293 | Smith Lever Renewable Resources | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X293 | Smith Lever Renewable Resources | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X293 | Smith Lever Renewable Resources | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X293 | Smith Lever Renewable Resources | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11X293 | Smith Lever Renewable Resources | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X295 | Pesticide Applicator Training | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X295 | Pesticide Applicator Training | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X300 | SL FARM SAFETY | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X302 | SL Renewable Resources | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X302 | SL Renewable Resources | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X302 | SL Renewable Resources | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X302 | SL Renewable Resources | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X302 | SL Renewable Resources | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11X302 | SL Renewable Resources | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X312 | SL Plant Biology | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11X312 | SL Plant Biology | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X312 | SL Plant Biology | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X312 | SL Plant Biology | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X341 | SL AG PROGRAM LEADER | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11X341 | SL AG PROGRAM LEADER | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X341 | SL AG PROGRAM LEADER | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X341 | SL AG PROGRAM LEADER | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X342 | SL PLANT BOLOGY | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11X342 | SL PLANT BOLOGY | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X342 | SL PLANT BOLOGY | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X342 | SL PLANT BOLOGY | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X342 | SL PLANT BOLOGY | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11X342 | SL PLANT BOLOGY | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X357 | SL EXPNDED FOOD AND NUTRITION 06 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X386 | SL Expanded Food and Nutrition | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X386 | SL Expanded Food and Nutrition | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X387 | SL Intergrated Pest Management | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X387 | SL Intergrated Pest Management | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |

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| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 11X387 | SL Intergrated Pest Management | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X387 | SL Intergrated Pest Management | 61JBHO | Casual - Overtime | 0.00 | 0.00 | 0.00 |
| 11X388 | SL Renewable Resources | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X388 | SL Renewable Resources | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X388 | SL Renewable Resources | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X391 | SL '06 Pesticide Applicator Trainin | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X396 | SL Pesticide Impact Assessment | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X405 | SL Plant Biology | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11X405 | SL Plant Biology | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X405 | SL Plant Biology | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X421 | SL Intergrated Pest Management | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X421 | SL Intergrated Pest Management | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X421 | SL Intergrated Pest Management | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 11X423 | NH Promise with Class State Year 5 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X423 | NH Promise with Class State Year 5 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X423 | NH Promise with Class State Year 5 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X426 | SL Administration | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 11X426 | SL Administration | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 11X426 | SL Administration | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X426 | SL Administration | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X426 | SL Administration | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11X426 | SL Administration | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X429 | SL Forestry | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X429 | SL Forestry | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X449 | SL Expanded Food and Nutrition | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 11X449 | SL Expanded Food and Nutrition | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X449 | SL Expanded Food and Nutrition | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X449 | SL Expanded Food and Nutrition | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 11X449 | SL Expanded Food and Nutrition | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11X450 | SL Intergrated Pest Management | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X450 | SL Intergrated Pest Management | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 11X450 | SL Intergrated Pest Management | 617F1R | Retro Operating Staff (Reg) | 0.00 | 0.00 | 0.00 |
| 11X451 | SL Renewable Resources | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X451 | SL Renewable Resources | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X451 | SL Renewable Resources | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X454 | SL Administration | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 11X454 | SL Administration | 614F1R | Retro Academic Administrator | 0.00 | 0.00 | 0.00 |
| 11X454 | SL Administration | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X454 | SL Administration | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 11X454 | SL Administration | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X454 | SL Administration | 616F1R | Retro Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X454 | SL Administration | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 11X456 | SL ITDE | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X456 | SL ITDE | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X456 | SL ITDE | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X457 | SL Forestry | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X458 | SL 4H Youth Development | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X458 | SL 4H Youth Development | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 11X458 | SL 4H Youth Development | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X458 | SL 4H Youth Development | 616F1R | Retro Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X458 | SL 4H Youth Development | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X458 | SL 4H Youth Development | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11X458 | SL 4H Youth Development | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X459 | SL Family & Consumer Resources | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X459 | SL Family & Consumer Resources | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 11X459 | SL Family & Consumer Resources | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X459 | SL Family & Consumer Resources | 616F1R | Retro Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X459 | SL Family & Consumer Resources | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X459 | SL Family & Consumer Resources | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X460 | SL Communications | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X461 | SL AG Program Leader | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11X461 | SL AG Program Leader | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11X461 | SL AG Program Leader | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X461 | SL AG Program Leader | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 11X461 | SL AG Program Leader | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |

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B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

| Account Number | Description | Fund/Account | Activity | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|-------------------------------------|--------------|------------------------------------|-------------------|-------------------|---------------------|
| 11X462 | SL Plant Biology | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11X462 | SL Plant Biology | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11X462 | SL Plant Biology | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X462 | SL Plant Biology | 616F1R | Retro Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X462 | SL Plant Biology | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 11X462 | SL Plant Biology | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X462 | SL Plant Biology | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 11X464 | SL Resource Economics Personnel | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X466 | SL Strengthening NH Communities | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X466 | SL Strengthening NH Communities | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 11X466 | SL Strengthening NH Communities | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11X466 | SL Strengthening NH Communities | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X467 | SL Water Resources | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X467 | SL Water Resources | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X467 | SL Water Resources | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X469 | SL Geospatial Technologies | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X471 | SL County Agriculture | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X471 | SL County Agriculture | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 11X471 | SL County Agriculture | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X471 | SL County Agriculture | 616F1R | Retro Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X471 | SL County Agriculture | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X471 | SL County Agriculture | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X471 | SL County Agriculture | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 11X472 | SL County Family & Consumer Resourc | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X472 | SL County Family & Consumer Resourc | 616F1R | Retro Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X473 | SL County 4H Youth Development | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X473 | SL County 4H Youth Development | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 11X473 | SL County 4H Youth Development | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X473 | SL County 4H Youth Development | 616F1R | Retro Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X473 | SL County 4H Youth Development | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 11X474 | SL County 4H3C | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X474 | SL County 4H3C | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X475 | SL Resource Economics | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X476 | SL Part Time Farming | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X477 | SL Expanded Food and Nutrition | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X477 | SL Expanded Food and Nutrition | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 11X477 | SL Expanded Food and Nutrition | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X477 | SL Expanded Food and Nutrition | 616F1R | Retro Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X477 | SL Expanded Food and Nutrition | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X477 | SL Expanded Food and Nutrition | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 11X478 | SL Renewable Resources | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X478 | SL Renewable Resources | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X479 | SL Pesticide Applicator Training | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X481 | SL Administration | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 11X481 | SL Administration | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X481 | SL Administration | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X481 | SL Administration | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X483 | SL ITDE | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X483 | SL ITDE | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X484 | SL Forestry | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X484 | SL Forestry | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X485 | SL 4H Youth Development | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X485 | SL 4H Youth Development | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X485 | SL 4H Youth Development | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 11X485 | SL 4H Youth Development | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X485 | SL 4H Youth Development | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X486 | SL Family & Consumer Resources | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X486 | SL Family & Consumer Resources | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X486 | SL Family & Consumer Resources | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X486 | SL Family & Consumer Resources | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X487 | SL Communications | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X488 | SL AG Program Leader | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11X488 | SL AG Program Leader | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X488 | SL AG Program Leader | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X488 | SL AG Program Leader | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2018 YTD Activity

2017 YTD Activity

2017 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

| Account Number | Description | Fund | Position | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|----------------------------------|--------|-----------------------------------|-------------------|-------------------|---------------------|
| 11X489 | SL Plant Biology | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11X489 | SL Plant Biology | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X489 | SL Plant Biology | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X489 | SL Plant Biology | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X489 | SL Plant Biology | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 11X491 | SL Resource Economics Personnel | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X493 | SL Strengthening NH Communities | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X493 | SL Strengthening NH Communities | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X494 | SL Water Resources | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X494 | SL Water Resources | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X494 | SL Water Resources | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X495 | SL Youth at Risk | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 11X495 | SL Youth at Risk | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X496 | SL Geospatial Technologies | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X498 | SL County Agriculture | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X498 | SL County Agriculture | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X498 | SL County Agriculture | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 11X498 | SL County Agriculture | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X499 | SL Family & Consumer Resources | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X500 | SL County 4H Youth Development | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X500 | SL County 4H Youth Development | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X501 | SL 4H 3C | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X502 | SL Resource Economics | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X503 | SL Part Time Farming | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X504 | NIFA EIPM-CS Program FY 2010 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X504 | NIFA EIPM-CS Program FY 2010 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 11X504 | NIFA EIPM-CS Program FY 2010 | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 11X505 | SL Expanded Food and Nutrition | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X505 | SL Expanded Food and Nutrition | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X505 | SL Expanded Food and Nutrition | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X505 | SL Expanded Food and Nutrition | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 11X505 | SL Expanded Food and Nutrition | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 11X506 | SL Pesticide Applicator Training | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X508 | SL Renewable Resources | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X508 | SL Renewable Resources | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X509 | SL Administration | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 11X509 | SL Administration | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X509 | SL Administration | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X509 | SL Administration | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 11X509 | SL Administration | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11X509 | SL Administration | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X511 | SL ITDE | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X511 | SL ITDE | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X512 | SL Forestry | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X513 | SL 4H Youth Development | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X513 | SL 4H Youth Development | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X513 | SL 4H Youth Development | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 11X513 | SL 4H Youth Development | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X513 | SL 4H Youth Development | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X514 | SL Family & Consumer Resources | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X514 | SL Family & Consumer Resources | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X514 | SL Family & Consumer Resources | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X515 | SL Communications | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X516 | SL Ag Program Leader | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11X516 | SL Ag Program Leader | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11X516 | SL Ag Program Leader | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X516 | SL Ag Program Leader | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X516 | SL Ag Program Leader | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X517 | SL Plant Biology | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11X517 | SL Plant Biology | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X517 | SL Plant Biology | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X519 | SL Resource Economics Personnel | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X521 | SL Strengthening NH Communities | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X521 | SL Strengthening NH Communities | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X522 | SL Water Resources | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2018 YTD Activity

2017 YTD Activity

2017 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

| Account Number | Description | Code | Category | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|------------------------------------|--------|------------------------------|-------------------|-------------------|---------------------|
| 11X522 | SL Water Resources | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X523 | SL Youth at Risk | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 11X524 | SL Geospatial Technologies | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X526 | SL County Agriculture | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X526 | SL County Agriculture | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X526 | SL County Agriculture | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X527 | SL County Family & Consumer Rsrcls | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X527 | SL County Family & Consumer Rsrcls | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X528 | SL County 4-H Youth Development | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X528 | SL County 4-H Youth Development | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X529 | SL 4H 3C | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X530 | SL Resource Economics | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X531 | SL Part Time Farming | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X532 | SL Expanded Food and Nutrition | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X532 | SL Expanded Food and Nutrition | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X532 | SL Expanded Food and Nutrition | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X532 | SL Expanded Food and Nutrition | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 11X533 | FY 2011&2012 IPM Support Program | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X533 | FY 2011&2012 IPM Support Program | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X533 | FY 2011&2012 IPM Support Program | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 11X533 | FY 2011&2012 IPM Support Program | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X533 | FY 2011&2012 IPM Support Program | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X534 | SL Renewable Resources | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X534 | SL Renewable Resources | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X535 | SL Pesticide Applicator Training | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X536 | FY 2011&2012 IPM SUPPORT PRGM YR 2 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X536 | FY 2011&2012 IPM SUPPORT PRGM YR 2 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X536 | FY 2011&2012 IPM SUPPORT PRGM YR 2 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 11X536 | FY 2011&2012 IPM SUPPORT PRGM YR 2 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 11X536 | FY 2011&2012 IPM SUPPORT PRGM YR 2 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X536 | FY 2011&2012 IPM SUPPORT PRGM YR 2 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X537 | Pesticide Education Program | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X538 | SL Administration | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 11X538 | SL Administration | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X538 | SL Administration | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X538 | SL Administration | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11X538 | SL Administration | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X540 | SL Communications | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X540 | SL Communications | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X541 | SL Interdisciplinary Programs | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X542 | Natural Resources PTL | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X542 | Natural Resources PTL | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X542 | Natural Resources PTL | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X543 | Natural Resources Personnel | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X544 | Natural Resources Support | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X545 | Food & Agriculture PTL | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X545 | Food & Agriculture PTL | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X545 | Food & Agriculture PTL | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X545 | Food & Agriculture PTL | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X546 | Food & Agriculture Personnel | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11X546 | Food & Agriculture Personnel | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X546 | Food & Agriculture Personnel | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X548 | Youth & Family PTL | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X548 | Youth & Family PTL | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11X548 | Youth & Family PTL | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X549 | Youth & Family Personnel | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X549 | Youth & Family Personnel | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X550 | Youth & Family Support | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X550 | Youth & Family Support | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X551 | Community&Economic Development PTL | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X551 | Community&Economic Development PTL | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X552 | Community & Economic Personnel | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X553 | Community & Economic Support | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X554 | Belknap County | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X554 | Belknap County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2018 YTD Activity

2017 YTD Activity

2017 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

| Account Number | Description | Fund | Position | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|-------------------------------------|--------|-----------------------------|-------------------|-------------------|---------------------|
| 11X555 | Carrol County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X556 | Cheshire County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X557 | Coos County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X558 | Grafton County | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X558 | Grafton County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X559 | Hillsborough County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X560 | Merrimack County | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X560 | Merrimack County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X561 | Rockingham County | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X561 | Rockingham County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X561 | Rockingham County | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X562 | Stafford County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X563 | Sullivan County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X564 | SL Expanded Food and Nutrition | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X564 | SL Expanded Food and Nutrition | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X565 | SL Renewable Resources | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X565 | SL Renewable Resources | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X566 | Smith Lever FY 13 IPM | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X566 | Smith Lever FY 13 IPM | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X566 | Smith Lever FY 13 IPM | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 11X566 | Smith Lever FY 13 IPM | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 11X566 | Smith Lever FY 13 IPM | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 11X566 | Smith Lever FY 13 IPM | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X567 | SL Administration | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11X567 | SL Administration | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X567 | SL Administration | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X567 | SL Administration | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X568 | SL ITDE | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X569 | SL Communications | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X569 | SL Communications | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X570 | SL Interdisciplinary Programs | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X571 | SL Natural Resources PTL | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X571 | SL Natural Resources PTL | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X572 | SL Natural Resources Personnel | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X572 | SL Natural Resources Personnel | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X573 | SL Natural Resources Support | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X573 | SL Natural Resources Support | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X574 | SL Food & Agriculture PTL | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X574 | SL Food & Agriculture PTL | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X574 | SL Food & Agriculture PTL | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X575 | SL Food & Agriculture Personnel | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11X575 | SL Food & Agriculture Personnel | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X576 | SL Food & Agriculture Support | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X577 | SL Youth & Family PTL | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X577 | SL Youth & Family PTL | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X577 | SL Youth & Family PTL | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X577 | SL Youth & Family PTL | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11X577 | SL Youth & Family PTL | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X578 | SL Youth & Family Personnel | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X578 | SL Youth & Family Personnel | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X578 | SL Youth & Family Personnel | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X578 | SL Youth & Family Personnel | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 11X579 | SL Youth & Family Support | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X580 | SL Community & Economic Develop PTL | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X580 | SL Community & Economic Develop PTL | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X581 | SL Community & Economic Personnel | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X582 | SL Community & Economic Support | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X583 | SL Belknap County | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X583 | SL Belknap County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X584 | SL Carrol County | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X584 | SL Carrol County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X585 | SL Cheshire Coounty | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X586 | SL Coos County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X587 | SL Grafton County | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X587 | SL Grafton County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2018 YTD Activity

2017 YTD Activity

2017 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

| Account Number | Description | Fund Code | Position Title | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|-------------------------------------|-----------|------------------------------------|-------------------|-------------------|---------------------|
| 11X588 | SL Hillsborough County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X589 | SL Merrimack County | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X589 | SL Merrimack County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X590 | SL Rockingham Ciounty | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X590 | SL Rockingham Ciounty | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X590 | SL Rockingham Ciounty | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X591 | SL Strafford County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X592 | SL Sullivan County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X593 | SL Expanded Food and Nutrition | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X593 | SL Expanded Food and Nutrition | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X593 | SL Expanded Food and Nutrition | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 11X593 | SL Expanded Food and Nutrition | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X593 | SL Expanded Food and Nutrition | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 11X593 | SL Expanded Food and Nutrition | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X594 | SL Renewable Resources | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X594 | SL Renewable Resources | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X595 | SL Administration | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 11X595 | SL Administration | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X595 | SL Administration | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X595 | SL Administration | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 11X595 | SL Administration | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11X595 | SL Administration | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X596 | SL ITDE | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X597 | SL Communications | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X599 | Natural Resources PTL | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X599 | Natural Resources PTL | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X599 | Natural Resources PTL | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11X600 | Natural Resources Personnel | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X601 | SL Natural Resources Support | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X602 | SL Food & Agriculture PTL | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X602 | SL Food & Agriculture PTL | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X602 | SL Food & Agriculture PTL | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X603 | SL Food & Agriculture Personnel | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11X603 | SL Food & Agriculture Personnel | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X603 | SL Food & Agriculture Personnel | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X604 | SL Food & Agriculture Support | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X604 | SL Food & Agriculture Support | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X605 | SL Youth & Family PTL | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X605 | SL Youth & Family PTL | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X605 | SL Youth & Family PTL | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X606 | SL Youth & Family Personnel | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X606 | SL Youth & Family Personnel | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X607 | SL Youth & Family Support | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X607 | SL Youth & Family Support | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X607 | SL Youth & Family Support | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X608 | SL Community & Economic Develop PTL | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X608 | SL Community & Economic Develop PTL | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X609 | Community & Economic Personnel | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X609 | Community & Economic Personnel | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 11X610 | Community & Economic Support | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X611 | SL Belknap County | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X611 | SL Belknap County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X612 | SL Carroll County | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X612 | SL Carroll County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X613 | SL Cheshire County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X614 | SL Coos County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X615 | SL Grafton County | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X615 | SL Grafton County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X615 | SL Grafton County | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X616 | SL Hillsborough County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X617 | SL Merrimack County | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X617 | SL Merrimack County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X618 | SL Rockingham County | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X618 | SL Rockingham County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X618 | SL Rockingham County | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2018 YTD Activity

2017 YTD Activity

2017 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

| Account Number | Description | Fund Code | Position Code | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|--------------------------------------|-----------|------------------------------------|-------------------|-------------------|---------------------|
| 11X619 | SL Stafford County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X620 | SL Sullivan County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X621 | SL Expanded Food and Nutrition | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X621 | SL Expanded Food and Nutrition | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X621 | SL Expanded Food and Nutrition | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 11X621 | SL Expanded Food and Nutrition | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X621 | SL Expanded Food and Nutrition | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 11X622 | Renewable Resources | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X622 | Renewable Resources | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X623 | SL Administration | 614F10 | Academic Administrator | 0.00 | 55,114.96 | 55,114.96 |
| 11X623 | SL Administration | 615F10 | PAT | 0.00 | 83,874.31 | 83,874.31 |
| 11X623 | SL Administration | 616F10 | Extension Educator | 0.00 | 30,416.11 | 30,416.11 |
| 11X623 | SL Administration | 61CPHX | Part Time Hourly | 0.00 | 1,228.50 | 1,228.50 |
| 11X623 | SL Administration | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X623 | SL Administration | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11X623 | SL Administration | 61SNWS | College Work Study | 0.00 | 982.40 | 982.40 |
| 11X625 | SL Communications | 61JBEX | Casual - Exempt | 0.00 | 843.38 | 843.38 |
| 11X625 | SL Communications | 61SNSH | Student Labor | 0.00 | 717.75 | 717.75 |
| 11X625 | SL Communications | 61SNWS | College Work Study | 0.00 | 635.25 | 635.25 |
| 11X627 | SL Natural Resources PTL | 61JBEX | Casual - Exempt | 0.00 | 421.69 | 421.69 |
| 11X627 | SL Natural Resources PTL | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11X628 | Natural Resources Program Personnel | 611F60 | Faculty NTT Research | 0.00 | 2,873.58 | 2,873.58 |
| 11X628 | Natural Resources Program Personnel | 615F10 | PAT | 0.00 | 10,987.92 | 10,987.92 |
| 11X628 | Natural Resources Program Personnel | 616F10 | Extension Educator | 0.00 | 12,733.79 | 12,733.79 |
| 11X629 | Natural Resources Program Support | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X629 | Natural Resources Program Support | 61JBEX | Casual - Exempt | 0.00 | 3,975.86 | 3,975.86 |
| 11X630 | Food & Agriculture PTL | 61CPHX | Part Time Hourly | 0.00 | 22,864.94 | 22,864.94 |
| 11X630 | Food & Agriculture PTL | 61JBEX | Casual - Exempt | 0.00 | 421.69 | 421.69 |
| 11X631 | Food & Agriculture Personnel | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 8,114.10 | 8,114.10 |
| 11X631 | Food & Agriculture Personnel | 615F10 | PAT | 0.00 | 25,248.84 | 25,248.84 |
| 11X631 | Food & Agriculture Personnel | 616F10 | Extension Educator | 0.00 | 58,719.19 | 58,719.19 |
| 11X632 | Food & Agriculture Support | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X632 | Food & Agriculture Support | 61JBEX | Casual - Exempt | 0.00 | 1,485.57 | 1,485.57 |
| 11X633 | Youth & Family PTL | 61JBEX | Casual - Exempt | 0.00 | 421.69 | 421.69 |
| 11X633 | Youth & Family PTL | 61SNWS | College Work Study | 0.00 | 264.00 | 264.00 |
| 11X634 | Youth & Family Program Personnel | 615F10 | PAT | 0.00 | 13,049.83 | 13,049.83 |
| 11X634 | Youth & Family Program Personnel | 616F10 | Extension Educator | 0.00 | 12,833.70 | 12,833.70 |
| 11X635 | Youth & Family Program Support | 61JBEX | Casual - Exempt | 0.00 | 3,845.68 | 3,845.68 |
| 11X636 | Community & Economic Development PTL | 61JBEX | Casual - Exempt | 0.00 | 421.69 | 421.69 |
| 11X637 | Community & Economic Dev Personnel | 616F10 | Extension Educator | 0.00 | 5,738.07 | 5,738.07 |
| 11X637 | Community & Economic Dev Personnel | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 11X638 | Community & Economic Dev Support | 61JBEX | Casual - Exempt | 0.00 | 1,716.66 | 1,716.66 |
| 11X639 | Belknap County | 615F10 | PAT | 0.00 | 3,679.03 | 3,679.03 |
| 11X639 | Belknap County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X640 | Carrol County | 616F10 | Extension Educator | 0.00 | 16,463.95 | 16,463.95 |
| 11X641 | Cheshire County | 616F10 | Extension Educator | 0.00 | 8,541.24 | 8,541.24 |
| 11X642 | Coos County | 616F10 | Extension Educator | 0.00 | 66,205.68 | 66,205.68 |
| 11X643 | Grafton County | 615F10 | PAT | 0.00 | 7,494.28 | 7,494.28 |
| 11X643 | Grafton County | 616F10 | Extension Educator | 0.00 | 25,959.62 | 25,959.62 |
| 11X643 | Grafton County | 61CPHX | Part Time Hourly | 0.00 | 1,890.00 | 1,890.00 |
| 11X644 | Hillsborough County | 616F10 | Extension Educator | 0.00 | 16,480.06 | 16,480.06 |
| 11X645 | Merrimack County | 615F10 | PAT | 0.00 | (1,126.24) | (1,126.24) |
| 11X645 | Merrimack County | 616F10 | Extension Educator | 0.00 | 6,833.46 | 6,833.46 |
| 11X646 | Rockingham County | 615F10 | PAT | 0.00 | 9,011.62 | 9,011.62 |
| 11X646 | Rockingham County | 616F10 | Extension Educator | 0.00 | 29,856.87 | 29,856.87 |
| 11X646 | Rockingham County | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X647 | Stafford County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X648 | Sullivan County | 616F10 | Extension Educator | 0.00 | 18,473.76 | 18,473.76 |
| 11X649 | SL Expanded Food and Nutrition | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 4,638.70 | 4,638.70 |
| 11X649 | SL Expanded Food and Nutrition | 615F10 | PAT | 0.00 | 98,476.95 | 98,476.95 |
| 11X649 | SL Expanded Food and Nutrition | 616F10 | Extension Educator | 0.00 | 20,883.90 | 20,883.90 |
| 11X649 | SL Expanded Food and Nutrition | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 11X649 | SL Expanded Food and Nutrition | 61CPEX | Part Time Salary | 0.00 | 640.20 | 640.20 |
| 11X649 | SL Expanded Food and Nutrition | 61CPHX | Part Time Hourly | 0.00 | 20,120.65 | 20,120.65 |
| 11X649 | SL Expanded Food and Nutrition | 61JBHX | Casual - Hourly | 0.00 | 6,270.55 | 6,270.55 |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B05SALWLG - Employee compensation and benefits - grants and contracts

| 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity | |
|--|-------------------|---------------------|------------|
| 11X650 SL Renewable Resources 615F10 PAT | 0.00 | 9,999.88 | 9,999.88 |
| 11X650 SL Renewable Resources 616F10 Extension Educator | 10,814.37 | 9,999.90 | 9,999.90 |
| 11X651 SL Administration 614F10 Academic Administrator | 41,141.48 | 68,605.71 | 68,605.71 |
| 11X651 SL Administration 615F10 PAT | 90,088.09 | 180,428.25 | 180,428.25 |
| 11X651 SL Administration 616F10 Extension Educator | 19,864.86 | 30,934.79 | 30,934.79 |
| 11X651 SL Administration 61SNWS College Work Study | 0.00 | 725.02 | 725.02 |
| 11X652 SL ITDE 61JBEX Casual - Exempt | 420.03 | 0.00 | 0.00 |
| 11X653 SL Communications 61JBEX Casual - Exempt | 0.00 | 1,042.11 | 1,042.11 |
| 11X653 SL Communications 61SNWS College Work Study | 0.00 | 269.50 | 269.50 |
| 11X655 Natural Resources PTL 61JBEX Casual - Exempt | 420.03 | 0.00 | 0.00 |
| 11X655 Natural Resources PTL 61SNSH Student Labor | 0.00 | 0.00 | 0.00 |
| 11X656 Natural Resources Personnel 611F60 Faculty NTT Research | 6,250.01 | 18,678.11 | 18,678.11 |
| 11X656 Natural Resources Personnel 615F10 PAT | 6,782.20 | 4,840.16 | 4,840.16 |
| 11X656 Natural Resources Personnel 616F10 Extension Educator | (1,023.02) | 49,416.88 | 49,416.88 |
| 11X657 Natural Resources Support 61JBEX Casual - Exempt | 3,720.34 | 4,095.54 | 4,095.54 |
| 11X658 Food & Agriculture PTL 61CPHX Part Time Hourly | 8,616.00 | 22,393.81 | 22,393.81 |
| 11X658 Food & Agriculture PTL 61JBEX Casual - Exempt | 420.03 | 0.00 | 0.00 |
| 11X659 Food & Agriculture Personnel 611F15 Fac Tenure Track AAUP (UNH) | 8,272.49 | 23,973.48 | 23,973.48 |
| 11X659 Food & Agriculture Personnel 615F10 PAT | 32,057.74 | 27,369.97 | 27,369.97 |
| 11X659 Food & Agriculture Personnel 616F10 Extension Educator | 32,385.67 | 70,367.97 | 70,367.97 |
| 11X659 Food & Agriculture Personnel 61CPHX Part Time Hourly | 3,128.00 | 4,632.50 | 4,632.50 |
| 11X660 Food & Agriculture Support 61JBEX Casual - Exempt | 840.06 | 2,083.38 | 2,083.38 |
| 11X661 Youth & Family PTL 61JBEX Casual - Exempt | 420.03 | 418.47 | 418.47 |
| 11X661 Youth & Family PTL 61SNWS College Work Study | 1,037.51 | 355.50 | 355.50 |
| 11X662 Youth & Family Personnel 615F10 PAT | 44,124.17 | 25,802.01 | 25,802.01 |
| 11X662 Youth & Family Personnel 616F10 Extension Educator | 48,375.43 | 63,525.48 | 63,525.48 |
| 11X663 Youth & Family Support 61JBEX Casual - Exempt | 3,955.76 | 3,825.90 | 3,825.90 |
| 11X664 CE&D Program Team Leader 61CPEX Part Time Salary | 0.00 | 600.00 | 600.00 |
| 11X664 CE&D Program Team Leader 61JBEX Casual - Exempt | 336.05 | 418.47 | 418.47 |
| 11X665 CE&D Program Teams Personnel 616F10 Extension Educator | 9,014.44 | 42,685.50 | 42,685.50 |
| 11X665 CE&D Program Teams Personnel 61JBEX Casual - Exempt | 0.00 | 418.47 | 418.47 |
| 11X666 CE&D Program Teams Support 616F10 Extension Educator | 921.54 | 0.00 | 0.00 |
| 11X666 CE&D Program Teams Support 61CPEX Part Time Salary | 300.04 | 0.00 | 0.00 |
| 11X666 CE&D Program Teams Support 61JBEX Casual - Exempt | 1,365.03 | 1,425.52 | 1,425.52 |
| 11X667 Belknap County 616F10 Extension Educator | 12,053.62 | 4,487.06 | 4,487.06 |
| 11X668 Carroll County 616F10 Extension Educator | 22,717.70 | 23,111.96 | 23,111.96 |
| 11X668 Carroll County 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X668 Carroll County 61SNWS College Work Study | 0.00 | 0.00 | 0.00 |
| 11X669 Cheshire County 616F10 Extension Educator | 19,555.90 | 26,629.86 | 26,629.86 |
| 11X670 Coos County 616F10 Extension Educator | 39,488.67 | 36,910.27 | 36,910.27 |
| 11X671 Grafton County 616F10 Extension Educator | 10,585.90 | 13,544.83 | 13,544.83 |
| 11X672 Hillsborough County 616F10 Extension Educator | 19,201.21 | 30,565.12 | 30,565.12 |
| 11X673 Merrimack County 616F10 Extension Educator | 26,125.69 | 34,519.11 | 34,519.11 |
| 11X674 Rockingham County 616F10 Extension Educator | 50,974.45 | 58,667.16 | 58,667.16 |
| 11X675 Strafford County 616F10 Extension Educator | 0.00 | 8,488.30 | 8,488.30 |
| 11X676 Sullivan County 616F10 Extension Educator | 12,420.25 | 31,232.77 | 31,232.77 |
| 11X677 SL Expanded Food and Nutrition 615F10 PAT | 5,819.53 | 13,050.59 | 13,050.59 |
| 11X677 SL Expanded Food and Nutrition 616F10 Extension Educator | 124,368.61 | 138,381.55 | 138,381.55 |
| 11X677 SL Expanded Food and Nutrition 61CBHO Part Time - Overtime | 17.75 | 0.00 | 0.00 |
| 11X677 SL Expanded Food and Nutrition 61CPHX Part Time Hourly | 14,452.90 | 0.00 | 0.00 |
| 11X677 SL Expanded Food and Nutrition 61DTHX Full Time Temp - Hourly | 3,701.25 | 0.00 | 0.00 |
| 11X677 SL Expanded Food and Nutrition 61JBHX Casual - Hourly | 904.92 | 0.00 | 0.00 |
| 11X678 SL Renewable Resources 615F10 PAT | 0.00 | 3,369.34 | 3,369.34 |
| 11X678 SL Renewable Resources 616F10 Extension Educator | 13,369.07 | 18,697.62 | 18,697.62 |
| 11X679 SL Administration 614F10 Academic Administrator | 73,647.84 | 0.00 | 0.00 |
| 11X679 SL Administration 615F10 PAT | 154,296.97 | 0.00 | 0.00 |
| 11X679 SL Administration 616F10 Extension Educator | 31,261.22 | 0.00 | 0.00 |
| 11X682 Natural Resources PTL 61SNSH Student Labor | 0.00 | 0.00 | 0.00 |
| 11X683 Natural Resources Personnel 615F10 PAT | 41,534.95 | 0.00 | 0.00 |
| 11X683 Natural Resources Personnel 616F10 Extension Educator | 94,149.22 | 0.00 | 0.00 |
| 11X685 Food & Agriculture PTL 61CPHX Part Time Hourly | 6,460.50 | 0.00 | 0.00 |
| 11X686 Food & Agriculture Personnel 615F10 PAT | 12,250.03 | 0.00 | 0.00 |
| 11X686 Food & Agriculture Personnel 616F10 Extension Educator | 45,586.50 | 0.00 | 0.00 |
| 11X688 Youth & Family PTL 61CPEX Part Time Salary | 1,200.04 | 0.00 | 0.00 |
| 11X688 Youth & Family PTL 61SNWS College Work Study | 12.50 | 0.00 | 0.00 |

1D - UNH - Durham

2018 YTD Activity

2017 YTD Activity

2017 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

| Account Number | Description | Code | Category | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|----------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 11X689 | Youth & Family Program Personnel | 611F15 | Fac Tenure Track AAUP (UNH) | 24,817.46 | 0.00 | 0.00 |
| 11X689 | Youth & Family Program Personnel | 615F10 | PAT | 36,358.14 | 0.00 | 0.00 |
| 11X689 | Youth & Family Program Personnel | 616F10 | Extension Educator | 49,331.45 | 0.00 | 0.00 |
| 11X691 | CE&D Program Team Leader | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X692 | CE&D Program Personnel | 615F10 | PAT | 25,475.00 | 0.00 | 0.00 |
| 11X692 | CE&D Program Personnel | 616F10 | Extension Educator | 43,012.41 | 0.00 | 0.00 |
| 11X694 | Belknap County | 616F10 | Extension Educator | 12,312.38 | 0.00 | 0.00 |
| 11X695 | Carroll County | 616F10 | Extension Educator | 38,583.23 | 0.00 | 0.00 |
| 11X696 | Cheshire County | 616F10 | Extension Educator | 35,409.42 | 0.00 | 0.00 |
| 11X697 | Coos County | 616F10 | Extension Educator | 47,659.18 | 0.00 | 0.00 |
| 11X698 | Grafton County | 616F10 | Extension Educator | 20,465.32 | 0.00 | 0.00 |
| 11X699 | Hillsborough County | 616F10 | Extension Educator | 21,878.36 | 0.00 | 0.00 |
| 11X700 | Merrimack County | 616F10 | Extension Educator | 37,293.27 | 0.00 | 0.00 |
| 11X701 | Rockingham County | 616F10 | Extension Educator | 17,638.39 | 0.00 | 0.00 |
| 11X702 | Strafford County | 616F10 | Extension Educator | 9,960.60 | 0.00 | 0.00 |
| 11X703 | Sullivan County | 616F10 | Extension Educator | 28,649.50 | 0.00 | 0.00 |
| 11X704 | Expanded Food and Nutrition | 615F10 | PAT | 8,989.75 | 0.00 | 0.00 |
| 11X704 | Expanded Food and Nutrition | 616F10 | Extension Educator | 128,424.87 | 0.00 | 0.00 |
| 11X704 | Expanded Food and Nutrition | 618FBN | Other bonuses with full fringe | 460.00 | 0.00 | 0.00 |
| 11X704 | Expanded Food and Nutrition | 61CBHO | Part Time - Overtime | 34.58 | 0.00 | 0.00 |
| 11X704 | Expanded Food and Nutrition | 61CPHX | Part Time Hourly | 5,916.29 | 0.00 | 0.00 |
| 11X704 | Expanded Food and Nutrition | 61DTHX | Full Time Temp - Hourly | 708.75 | 0.00 | 0.00 |
| 11X705 | SL Renewable Resources | 616F10 | Extension Educator | 6,218.23 | 0.00 | 0.00 |
| 11XH00 | SL EPA | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11XH00 | SL EPA | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11XH00 | SL EPA | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11XH00 | SL EPA | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 61CPSU | *OBS*[Nse] Supplemental | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 616PBN | *OBS*Exten Educ-Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 617PBN | *OBS*Oprtn Staff-Bonus & Recruit | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 61CNZ0 | Non Status Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 11XH06 | SL EFNEP | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 11XH06 | SL EFNEP | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11XH06 | SL EFNEP | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11XH06 | SL EFNEP | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11XH06 | SL EFNEP | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11XH06 | SL EFNEP | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|-------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 11XH11 | SL Farm Safety | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11XH13 | Smith Lever State | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11XH13 | Smith Lever State | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11XH13 | Smith Lever State | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11XH14 | Smith Lever State | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11XH14 | Smith Lever State | 616PBN | *OBS*Exten Educ-Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 11XH14 | Smith Lever State | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 11XH14 | Smith Lever State | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 11XH14 | Smith Lever State | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11XH14 | Smith Lever State | 61CPSU | *OBS*[Nse] Supplemental | 0.00 | 0.00 | 0.00 |
| 11XH14 | Smith Lever State | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11XH14 | Smith Lever State | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11XH14 | Smith Lever State | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 616PBN | *OBS*Exten Educ-Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 61CPSU | *OBS*[Nse] Supplemental | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 615F80 | PAT Non-Exempt (Elig For OT) | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 615P8P | *OBS*Prem Pay(OT,Standby,Shift) | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 617PBN | *OBS*Oprtn Staff-Bonus & Recruit | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 61CPSU | *OBS*[Nse] Supplemental | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 616PBN | *OBS*Exten Educ-Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 615PBN | *OBS*PAT-Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 11XH20 | Smith Lever State | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2018 YTD Activity

2017 YTD Activity

2017 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

| Account Number | Description | Fund/Account | Description | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|----------------------|--------------|-------------------------------------|-------------------|-------------------|---------------------|
| 11XH20 | Smith Lever State | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11XH20 | Smith Lever State | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11XH20 | Smith Lever State | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11XH20 | Smith Lever State | 616PBN | *OBS*Exten Educ-Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 11XH20 | Smith Lever State | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 11XH20 | Smith Lever State | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 11XH20 | Smith Lever State | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 11XH24 | Smith Lever County | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11XH24 | Smith Lever County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11XH24 | Smith Lever County | 616PBN | *OBS*Exten Educ-Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 11XH24 | Smith Lever County | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11XH24 | Smith Lever County | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 11XH25 | Smith Lever County | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11XH25 | Smith Lever County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11XH25 | Smith Lever County | 616PBN | *OBS*Exten Educ-Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 11XH25 | Smith Lever County | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11XH25 | Smith Lever County | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11XH26 | Smith Lever County | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11XH26 | Smith Lever County | 615F80 | PAT Non-Exempt (Elig For OT) | 0.00 | 0.00 | 0.00 |
| 11XH26 | Smith Lever County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11XH26 | Smith Lever County | 616PBN | *OBS*Exten Educ-Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 11XH26 | Smith Lever County | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 11XH26 | Smith Lever County | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11XH28 | Smith Lever State | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11XH37 | Smith Lever State | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11XH38 | Smith Lever State | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

| Account Number | Description | Code | Activity | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|-------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 11XH40 | Smith Lever State | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11XH42 | Smith Lever State | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11XH42 | Smith Lever State | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 11XH42 | Smith Lever State | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11XH43 | Smith Lever County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11XH43 | Smith Lever County | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11XH43 | Smith Lever County | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 120064 | Wildcat Transit Route | 615F10 | PAT | 3,754.29 | 7,759.34 | 7,759.34 |
| 120064 | Wildcat Transit Route | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 120064 | Wildcat Transit Route | 617BHO | Operating Staff-Overtime | 347.16 | 500.29 | 500.29 |
| 120064 | Wildcat Transit Route | 617BHS | Operating Staff-Shift | 4.72 | 21.96 | 21.96 |
| 120064 | Wildcat Transit Route | 617BLG | Operating Staff-Longevity | 57.58 | 24.44 | 24.44 |
| 120064 | Wildcat Transit Route | 617BSB | Operating Staff-Stand-By Pay | 0.00 | 0.00 | 0.00 |
| 120064 | Wildcat Transit Route | 617F10 | Operating Staff | 4,276.00 | 8,571.64 | 8,571.64 |
| 120064 | Wildcat Transit Route | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 120064 | Wildcat Transit Route | 61CPEX | Part Time Salary | 42.25 | 315.35 | 315.35 |
| 120064 | Wildcat Transit Route | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 120064 | Wildcat Transit Route | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 120064 | Wildcat Transit Route | 61JBHX | Casual - Hourly | 1,909.86 | 5,833.89 | 5,833.89 |
| 120064 | Wildcat Transit Route | 61KBBN | OTP-Bonus & Recruit-other than fac | 5.01 | 4.46 | 4.46 |
| 120064 | Wildcat Transit Route | 61SNSH | Student Labor | 3,626.15 | 8,661.50 | 8,661.50 |
| 120064 | Wildcat Transit Route | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 120064 | Wildcat Transit Route | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 120066 | NH DOT Bay Bridge Service | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 120066 | NH DOT Bay Bridge Service | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 120066 | NH DOT Bay Bridge Service | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 120066 | NH DOT Bay Bridge Service | 617BHS | Operating Staff-Shift | 0.00 | 0.00 | 0.00 |
| 120066 | NH DOT Bay Bridge Service | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 120066 | NH DOT Bay Bridge Service | 617BSB | Operating Staff-Stand-By Pay | 0.00 | 0.00 | 0.00 |
| 120066 | NH DOT Bay Bridge Service | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 120066 | NH DOT Bay Bridge Service | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 120066 | NH DOT Bay Bridge Service | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 120066 | NH DOT Bay Bridge Service | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 120066 | NH DOT Bay Bridge Service | 61JBHO | Casual - Overtime | 0.00 | 0.00 | 0.00 |
| 120066 | NH DOT Bay Bridge Service | 61JBHS | Casual - Shift | 0.00 | 0.00 | 0.00 |
| 120066 | NH DOT Bay Bridge Service | 61JBHX | Casual - Hourly | 0.00 | (46.45) | (46.45) |
| 120066 | NH DOT Bay Bridge Service | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 120066 | NH DOT Bay Bridge Service | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 120066 | NH DOT Bay Bridge Service | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 120066 | NH DOT Bay Bridge Service | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 120066 | NH DOT Bay Bridge Service | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 120071 | Flooded Pavement Assessment | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,231.09 | 3,433.78 | 3,433.78 |
| 120071 | Flooded Pavement Assessment | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 120071 | Flooded Pavement Assessment | 611Q90 | Post Doc | 11,711.56 | 0.00 | 0.00 |
| 120071 | Flooded Pavement Assessment | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,748.85 | 2,748.85 |
| 120071 | Flooded Pavement Assessment | 613N30 | Graduate Research Assistant | 0.00 | 15,345.77 | 15,345.77 |
| 120071 | Flooded Pavement Assessment | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 120071 | Flooded Pavement Assessment | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 120071 | Flooded Pavement Assessment | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 120071 | Flooded Pavement Assessment | 61CPHX | Part Time Hourly | 10,566.43 | 2,656.80 | 2,656.80 |
| 120071 | Flooded Pavement Assessment | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 120072 | Dave Mensching Eisenhower | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 120072 | Dave Mensching Eisenhower | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 120081 | Little Bay Bridge Service Exp | 615F10 | PAT | 700.94 | 0.00 | 0.00 |
| 120081 | Little Bay Bridge Service Exp | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 120081 | Little Bay Bridge Service Exp | 617BHO | Operating Staff-Overtime | 4.18 | 0.00 | 0.00 |
| 120081 | Little Bay Bridge Service Exp | 617BHS | Operating Staff-Shift | 0.11 | 0.00 | 0.00 |
| 120081 | Little Bay Bridge Service Exp | 617BLG | Operating Staff-Longevity | 18.10 | 0.00 | 0.00 |
| 120081 | Little Bay Bridge Service Exp | 617F10 | Operating Staff | 841.99 | 0.00 | 0.00 |
| 120081 | Little Bay Bridge Service Exp | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 120081 | Little Bay Bridge Service Exp | 61CPEX | Part Time Salary | 40.58 | 0.00 | 0.00 |
| 120081 | Little Bay Bridge Service Exp | 61JBHX | Casual - Hourly | 1,965.34 | 0.00 | 0.00 |
| 120081 | Little Bay Bridge Service Exp | 61SNSH | Student Labor | 1,571.87 | 0.00 | 0.00 |
| 120081 | Little Bay Bridge Service Exp | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 121002 | SSBCI Data Summary | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 13,000.01 | 0.00 | 0.00 |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

| Account Number | Description | Code | Description | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 121002 | SSBCI Data Summary | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 121002 | SSBCI Data Summary | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 121002 | SSBCI Data Summary | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 121002 | SSBCI Data Summary | 615F10 | PAT | 4,115.70 | 2,016.85 | 2,016.85 |
| 121002 | SSBCI Data Summary | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13A079 | 2015 SWD IPM | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13A079 | 2015 SWD IPM | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13A079 | 2015 SWD IPM | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13A079 | 2015 SWD IPM | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13A079 | 2015 SWD IPM | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 13A079 | 2015 SWD IPM | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13A079 | 2015 SWD IPM | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 13A079 | 2015 SWD IPM | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13A080 | 2015 BMSB IPM | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13A080 | 2015 BMSB IPM | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13A080 | 2015 BMSB IPM | 616F10 | Extension Educator | 0.00 | 5,615.86 | 5,615.86 |
| 13A080 | 2015 BMSB IPM | 61CPHX | Part Time Hourly | 0.00 | 455.00 | 455.00 |
| 13A080 | 2015 BMSB IPM | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13A081 | 2015 Vegetables IPM | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13A081 | 2015 Vegetables IPM | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13A081 | 2015 Vegetables IPM | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13A081 | 2015 Vegetables IPM | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13A082 | Table Grapes for NH | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13A082 | Table Grapes for NH | 616F10 | Extension Educator | 772.63 | 2,626.96 | 2,626.96 |
| 13A082 | Table Grapes for NH | 61SNHO | Student Labor - Overtime | 0.00 | 6.90 | 6.90 |
| 13A082 | Table Grapes for NH | 61SNSH | Student Labor | 1,891.00 | 574.00 | 574.00 |
| 13A083 | Food Safety Toolbox | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13A083 | Food Safety Toolbox | 616F10 | Extension Educator | 2,448.91 | 4,450.55 | 4,450.55 |
| 13A083 | Food Safety Toolbox | 61CPHX | Part Time Hourly | 787.50 | 1,620.00 | 1,620.00 |
| 13A083 | Food Safety Toolbox | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13A083 | Food Safety Toolbox | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13A084 | 2016 SWD IPM | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13A084 | 2016 SWD IPM | 615F10 | PAT | 0.00 | 2,336.91 | 2,336.91 |
| 13A084 | 2016 SWD IPM | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13A084 | 2016 SWD IPM | 616F10 | Extension Educator | 2,127.66 | 3,865.42 | 3,865.42 |
| 13A084 | 2016 SWD IPM | 61CPHX | Part Time Hourly | 0.00 | 12,337.63 | 12,337.63 |
| 13A084 | 2016 SWD IPM | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13A085 | 2016 Vegetable IPM | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13A085 | 2016 Vegetable IPM | 616F10 | Extension Educator | 599.52 | 3,865.40 | 3,865.40 |
| 13A085 | 2016 Vegetable IPM | 61CBHO | Part Time - Overtime | 0.00 | 70.00 | 70.00 |
| 13A085 | 2016 Vegetable IPM | 61CPHX | Part Time Hourly | 0.00 | 12,932.50 | 12,932.50 |
| 13A085 | 2016 Vegetable IPM | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13A086 | NEWA for NH Specialty Crops | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13A086 | NEWA for NH Specialty Crops | 616F10 | Extension Educator | 3,451.21 | 7,658.08 | 7,658.08 |
| 13A090 | 2016 Pesticide Applicator | 615F10 | PAT | 0.00 | 444.41 | 444.41 |
| 13A090 | 2016 Pesticide Applicator | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13A090 | 2016 Pesticide Applicator | 616F10 | Extension Educator | 0.00 | 2,271.65 | 2,271.65 |
| 13A090 | 2016 Pesticide Applicator | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13A090 | 2016 Pesticide Applicator | 61CPEX | Part Time Salary | 0.00 | 250.00 | 250.00 |
| 13A090 | 2016 Pesticide Applicator | 61CPHX | Part Time Hourly | 0.00 | 272.00 | 272.00 |
| 13A090 | 2016 Pesticide Applicator | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13A091 | 2017 IPM Vegetable | 616F10 | Extension Educator | 7,916.35 | 0.00 | 0.00 |
| 13A091 | 2017 IPM Vegetable | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13A091 | 2017 IPM Vegetable | 61DBHO | Full Time Temp - Overtime | 72.00 | 0.00 | 0.00 |
| 13A091 | 2017 IPM Vegetable | 61DTHX | Full Time Temp - Hourly | 12,060.00 | 0.00 | 0.00 |
| 13A091 | 2017 IPM Vegetable | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13A092 | 2017 IPM SWD | 615F10 | PAT | 3,336.88 | 0.00 | 0.00 |
| 13A092 | 2017 IPM SWD | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13A092 | 2017 IPM SWD | 616F10 | Extension Educator | 8,886.58 | 0.00 | 0.00 |
| 13A092 | 2017 IPM SWD | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13A092 | 2017 IPM SWD | 61DTHX | Full Time Temp - Hourly | 5,472.00 | 0.00 | 0.00 |
| 13A092 | 2017 IPM SWD | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13A093 | 2017 - 2018 Pesticide Applicat | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13A094 | 2018 IPM Vegetable | 616F10 | Extension Educator | 1,457.15 | 0.00 | 0.00 |
| 13A094 | 2018 IPM Vegetable | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 13D071 | NH SPDG | 611F70 | Faculty NTT Clinical | 0.00 | 1,747.23 | 1,747.23 |
| 13D071 | NH SPDG | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13D071 | NH SPDG | 615F10 | PAT | 0.00 | 1,301.80 | 1,301.80 |
| 13D071 | NH SPDG | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 13D071 | NH SPDG | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 13D072 | Summer Food Service Program | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13D072 | Summer Food Service Program | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13D073 | NH DOE SWIFT | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13D073 | NH DOE SWIFT | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13D074 | Summer Food Service Program | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13D074 | Summer Food Service Program | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13D074 | Summer Food Service Program | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 13D075 | Writing Perform. Partnership | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13D076 | NH Family Leadership FY 16-17 | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 13D076 | NH Family Leadership FY 16-17 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13D076 | NH Family Leadership FY 16-17 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 13D076 | NH Family Leadership FY 16-17 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13D077 | NH Family Leadership FY17 | 611F70 | Faculty NTT Clinical | 0.00 | 9,644.23 | 9,644.23 |
| 13D077 | NH Family Leadership FY17 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13D077 | NH Family Leadership FY17 | 61CPHX | Part Time Hourly | 0.00 | 362.93 | 362.93 |
| 13D078 | NH SPDG | 611F70 | Faculty NTT Clinical | 502.39 | 0.00 | 0.00 |
| 13D078 | NH SPDG | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13D078 | NH SPDG | 615F10 | PAT | 24,271.68 | 18,655.84 | 18,655.84 |
| 13D078 | NH SPDG | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13D078 | NH SPDG | 617BHO | Operating Staff-Overtime | 0.00 | 92.40 | 92.40 |
| 13D078 | NH SPDG | 617BLG | Operating Staff-Longevity | 26.91 | 0.00 | 0.00 |
| 13D078 | NH SPDG | 617F10 | Operating Staff | 1,856.73 | 4,536.97 | 4,536.97 |
| 13D078 | NH SPDG | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13D078 | NH SPDG | 61CPHX | Part Time Hourly | 2,123.00 | 0.00 | 0.00 |
| 13D079 | Teen Fatherhood Program | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,000.01 | 10,000.00 | 10,000.00 |
| 13D079 | Teen Fatherhood Program | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13D079 | Teen Fatherhood Program | 61SNSH | Student Labor | 4,695.00 | 2,907.50 | 2,907.50 |
| 13D079 | Teen Fatherhood Program | 61SNWS | College Work Study | 0.00 | 1,250.00 | 1,250.00 |
| 13D079 | Teen Fatherhood Program | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13D080 | Post-Secondary Transition Film | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13D080 | Post-Secondary Transition Film | 615F10 | PAT | 0.00 | 4,114.37 | 4,114.37 |
| 13D081 | UNH Upward Bound | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13D082 | E3 Teen Fathering Program | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 6,440.38 | 6,440.38 |
| 13D082 | E3 Teen Fathering Program | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13D083 | E3 Teen Fathering Program | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 4,915.35 | 4,915.35 |
| 13D083 | E3 Teen Fathering Program | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13D084 | Upward Bound: Summer Food | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13D086 | Multi-Tiered System of Support | 611F70 | Faculty NTT Clinical | 5,332.38 | 0.00 | 0.00 |
| 13F085 | NE Cottontail Tech Guidance | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13F085 | NE Cottontail Tech Guidance | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13F086 | Taking Action for Wildlife | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13F086 | Taking Action for Wildlife | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13F086 | Taking Action for Wildlife | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13F086 | Taking Action for Wildlife | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13F086 | Taking Action for Wildlife | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 13F086 | Taking Action for Wildlife | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13F086 | Taking Action for Wildlife | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 13F087 | Ext Wildlife Tech Training | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13F087 | Ext Wildlife Tech Training | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13F087 | Ext Wildlife Tech Training | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13F087 | Ext Wildlife Tech Training | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13F087 | Ext Wildlife Tech Training | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 613B90 | Graduate Summer Appoint-Research | (5,076.90) | 9,203.05 | 9,203.05 |
| 13F089 | Moose Population Dynamics | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 61CPHX | Part Time Hourly | 0.00 | 8,340.00 | 8,340.00 |
| 13F089 | Moose Population Dynamics | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 61SNSH | Student Labor | 15,213.04 | 5,551.31 | 5,551.31 |
| 13F089 | Moose Population Dynamics | 61SNWS | College Work Study | 1,235.00 | 0.00 | 0.00 |

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2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

| | | | | | | |
|--------|--------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 13F089 | Moose Population Dynamics | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13F090 | Regional Tern Research | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13F090 | Regional Tern Research | 616F10 | Extension Educator | 0.00 | 7,291.52 | 7,291.52 |
| 13F090 | Regional Tern Research | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 13F092 | Deer Wintering Areas | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 13F092 | Deer Wintering Areas | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13F092 | Deer Wintering Areas | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 13F092 | Deer Wintering Areas | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13F092 | Deer Wintering Areas | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 13F092 | Deer Wintering Areas | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13F093 | NH Wildlife Action Plan | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13F093 | NH Wildlife Action Plan | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13F093 | NH Wildlife Action Plan | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13F094 | Tern Restoration | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13F094 | Tern Restoration | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 13F094 | Tern Restoration | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 13F095 | Seavey Island Project | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13F095 | Seavey Island Project | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 13F095 | Seavey Island Project | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 13F096 | NHF&G Tech-Info Coop Agreement | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13F096 | NHF&G Tech-Info Coop Agreement | 615F10 | PAT | 0.00 | 25,436.88 | 25,436.88 |
| 13F096 | NHF&G Tech-Info Coop Agreement | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13F096 | NHF&G Tech-Info Coop Agreement | 616F10 | Extension Educator | 1,832.81 | 34,799.13 | 34,799.13 |
| 13F097 | New England Cottontail | 615F10 | PAT | 0.00 | 5,972.76 | 5,972.76 |
| 13F097 | New England Cottontail | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13F098 | Taking Action for Wildlife | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13F098 | Taking Action for Wildlife | 615F10 | PAT | 0.00 | 16,810.25 | 16,810.25 |
| 13F098 | Taking Action for Wildlife | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13F098 | Taking Action for Wildlife | 616F10 | Extension Educator | 0.00 | 16,491.13 | 16,491.13 |
| 13F099 | Cottontails in an Urban NH | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,188.50 | 12,184.02 | 12,184.02 |
| 13F099 | Cottontails in an Urban NH | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13F099 | Cottontails in an Urban NH | 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,500.01 | 3,500.01 |
| 13F099 | Cottontails in an Urban NH | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13F099 | Cottontails in an Urban NH | 61CBHO | Part Time - Overtime | 32.00 | 0.00 | 0.00 |
| 13F099 | Cottontails in an Urban NH | 61CPHX | Part Time Hourly | 15,960.00 | 0.00 | 0.00 |
| 13F099 | Cottontails in an Urban NH | 61SNSH | Student Labor | 320.00 | 0.00 | 0.00 |
| 13F099 | Cottontails in an Urban NH | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13F100 | Gull Management | 61DTEX | Full Time Temp - Exempt | 0.00 | 1,456.73 | 1,456.73 |
| 13F100 | Gull Management | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13F101 | Roseate Restoration | 61DTEX | Full Time Temp - Exempt | 0.00 | 195.75 | 195.75 |
| 13F101 | Roseate Restoration | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13F102 | Tern Management | 61DTEX | Full Time Temp - Exempt | 0.00 | 28,119.07 | 28,119.07 |
| 13F102 | Tern Management | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13F104 | Rainbow Smelt Resource | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,583.55 | 0.00 | 0.00 |
| 13F104 | Rainbow Smelt Resource | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13F104 | Rainbow Smelt Resource | 613B90 | Graduate Summer Appoint-Research | 3,240.00 | 0.00 | 0.00 |
| 13F104 | Rainbow Smelt Resource | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13F104 | Rainbow Smelt Resource | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13F104 | Rainbow Smelt Resource | 61CPHX | Part Time Hourly | 210.00 | 0.00 | 0.00 |
| 13F105 | EW135 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13F105 | EW135 | 61DTEX | Full Time Temp - Exempt | 3,880.63 | 3,142.55 | 3,142.55 |
| 13F105 | EW135 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13F106 | RFW2-CRI | 61DTEX | Full Time Temp - Exempt | 2,269.78 | 2,137.34 | 2,137.34 |
| 13F106 | RFW2-CRI | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13F107 | Tern Management | 61DTEX | Full Time Temp - Exempt | 38,023.58 | 8,106.72 | 8,106.72 |
| 13F107 | Tern Management | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13F108 | Gulf Management | 61DTEX | Full Time Temp - Exempt | 0.00 | 617.24 | 617.24 |
| 13F108 | Gulf Management | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13F114 | Extension WildlifeConservation | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13F114 | Extension WildlifeConservation | 616F10 | Extension Educator | 62,852.39 | 0.00 | 0.00 |
| 13F114 | Extension WildlifeConservation | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13F116 | RangeWide NE Cottontail-Proj 3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13F116 | RangeWide NE Cottontail-Proj 3 | 616F10 | Extension Educator | 3,888.59 | 0.00 | 0.00 |
| 13F117 | Citizen Sci-E.Cottontail Proj4 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13F117 | Citizen Sci-E.Cottontail Proj4 | 616F10 | Extension Educator | 756.96 | 0.00 | 0.00 |

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| 13F118 | Taking Action Wildlife-Proj 2 | 615F10 | PAT | 1,770.72 | 0.00 | 0.00 |
| 13F118 | Taking Action Wildlife-Proj 2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13F118 | Taking Action Wildlife-Proj 2 | 616F10 | Extension Educator | 30,912.60 | 0.00 | 0.00 |
| 13F118 | Taking Action Wildlife-Proj 2 | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13FX01 | Fish Game & Wildlife | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13FX02 | Fish & Game - Wildlife | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13FX03 | NH Ecological Reserve System Projec | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13G093 | FY15 NH GRANIT | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13G093 | FY15 NH GRANIT | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13G093 | FY15 NH GRANIT | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 13G094 | RiskMap 2014 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13G094 | RiskMap 2014 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13G095 | FY16 NH GRANIT | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13G095 | FY16 NH GRANIT | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13G095 | FY16 NH GRANIT | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13G095 | FY16 NH GRANIT | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 13G096 | FY17 NH GRANIT | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13G096 | FY17 NH GRANIT | 615F10 | PAT | 0.00 | 44,700.92 | 44,700.92 |
| 13G096 | FY17 NH GRANIT | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13G096 | FY17 NH GRANIT | 61CPHX | Part Time Hourly | (534.00) | 8,225.00 | 8,225.00 |
| 13G096 | FY17 NH GRANIT | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13G097 | Risk MAP 15 | 615F10 | PAT | 0.00 | 8,669.94 | 8,669.94 |
| 13G097 | Risk MAP 15 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13G099 | FY18 and FY19 NH GRANIT: GIS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13G099 | FY18 and FY19 NH GRANIT: GIS | 615F10 | PAT | 47,860.78 | 0.00 | 0.00 |
| 13G099 | FY18 and FY19 NH GRANIT: GIS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13G099 | FY18 and FY19 NH GRANIT: GIS | 61CPHX | Part Time Hourly | 2,456.25 | 0.00 | 0.00 |
| 13H120 | Ctr for Professional Excellence | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13H120 | Ctr for Professional Excellence | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H120 | Ctr for Professional Excellence | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H120 | Ctr for Professional Excellence | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 13H120 | Ctr for Professional Excellence | 617F1R | Retro Operating Staff (Reg) | 0.00 | 0.00 | 0.00 |
| 13H120 | Ctr for Professional Excellence | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13H120 | Ctr for Professional Excellence | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 13H164 | BIP | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 13H164 | BIP | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H164 | BIP | 615F10 | PAT | 0.00 | 1.78 | 1.78 |
| 13H164 | BIP | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H164 | BIP | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 13H164 | BIP | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 13H164 | BIP | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 13H164 | BIP | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13H164 | BIP | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 13H164 | BIP | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13H164 | BIP | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H169 | OMB-CORE | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 13H169 | OMB-CORE | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H169 | OMB-CORE | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H169 | OMB-CORE | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H169 | OMB-CORE | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 13H169 | OMB-CORE | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 13H169 | OMB-CORE | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13H169 | OMB-CORE | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13H170 | Medicaid HIT-EHR | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H170 | Medicaid HIT-EHR | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H170 | Medicaid HIT-EHR | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H170 | Medicaid HIT-EHR | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13H170 | Medicaid HIT-EHR | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 13H170 | Medicaid HIT-EHR | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 13H170 | Medicaid HIT-EHR | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13H171 | Adult Medicaid Quality | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H171 | Adult Medicaid Quality | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H171 | Adult Medicaid Quality | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H171 | Adult Medicaid Quality | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13H172 | DCBCS Data Analysis | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

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| 13H172 | DCBCS Data Analysis | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H172 | DCBCS Data Analysis | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H173 | Money Follows the Person PD | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H173 | Money Follows the Person PD | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H173 | Money Follows the Person PD | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H173 | Money Follows the Person PD | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13H174 | Fast Forward | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 13H174 | Fast Forward | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H174 | Fast Forward | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H174 | Fast Forward | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H174 | Fast Forward | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 13H174 | Fast Forward | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H174 | Fast Forward | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13H174 | Fast Forward | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H177 | MCH Epidemiologist | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 13H177 | MCH Epidemiologist | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H180 | BIP RENEW Project | 611F70 | Faculty NTT Clinical | 0.00 | 0.09 | 0.09 |
| 13H180 | BIP RENEW Project | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H180 | BIP RENEW Project | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H180 | BIP RENEW Project | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H180 | BIP RENEW Project | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 13H180 | BIP RENEW Project | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 13H180 | BIP RENEW Project | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H180 | BIP RENEW Project | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 13H180 | BIP RENEW Project | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 13H180 | BIP RENEW Project | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13H180 | BIP RENEW Project | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H184 | CPE in Child Welfare | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 13H184 | CPE in Child Welfare | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H184 | CPE in Child Welfare | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H185 | CPE in Child Welfare-Off | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 13H185 | CPE in Child Welfare-Off | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H185 | CPE in Child Welfare-Off | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H185 | CPE in Child Welfare-Off | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 13H185 | CPE in Child Welfare-Off | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H185 | CPE in Child Welfare-Off | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 13H186 | ADRC TA2 EOC Continuation | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H186 | ADRC TA2 EOC Continuation | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H186 | ADRC TA2 EOC Continuation | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 13H186 | ADRC TA2 EOC Continuation | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13H186 | ADRC TA2 EOC Continuation | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13H187 | Core FY15 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 13H187 | Core FY15 | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 13H187 | Core FY15 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H187 | Core FY15 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H187 | Core FY15 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 13H188 | Child Welfare Tuition Partners | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 9,169.02 | 9,293.40 | 9,293.40 |
| 13H188 | Child Welfare Tuition Partners | 611F70 | Faculty NTT Clinical | 18,413.09 | 18,227.51 | 18,227.51 |
| 13H188 | Child Welfare Tuition Partners | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H188 | Child Welfare Tuition Partners | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H189 | MIECHV FY15 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13H189 | MIECHV FY15 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 13H189 | MIECHV FY15 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H189 | MIECHV FY15 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H189 | MIECHV FY15 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H189 | MIECHV FY15 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 13H189 | MIECHV FY15 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H189 | MIECHV FY15 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13H189 | MIECHV FY15 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 13H189 | MIECHV FY15 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H190 | MIECHV FY16 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 13,162.58 | 13,162.58 |
| 13H190 | MIECHV FY16 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 13H190 | MIECHV FY16 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H190 | MIECHV FY16 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H190 | MIECHV FY16 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

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| 13H190 | MIECHV FY16 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 13H190 | MIECHV FY16 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 13H190 | MIECHV FY16 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H190 | MIECHV FY16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13H190 | MIECHV FY16 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 13H190 | MIECHV FY16 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13H190 | MIECHV FY16 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 13H190 | MIECHV FY16 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H191 | Campus Tobacco Use Policy | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H191 | Campus Tobacco Use Policy | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H191 | Campus Tobacco Use Policy | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H192 | Campus Tobacco Use Policy YR2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H192 | Campus Tobacco Use Policy YR2 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H192 | Campus Tobacco Use Policy YR2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H192 | Campus Tobacco Use Policy YR2 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 13H192 | Campus Tobacco Use Policy YR2 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13H194 | NH SNAP-ED | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13H194 | NH SNAP-ED | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H194 | NH SNAP-ED | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H194 | NH SNAP-ED | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H194 | NH SNAP-ED | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13H194 | NH SNAP-ED | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 13H194 | NH SNAP-ED | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13H194 | NH SNAP-ED | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 13H194 | NH SNAP-ED | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 13H194 | NH SNAP-ED | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13H194 | NH SNAP-ED | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H195 | NH SNAP-ED | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 13H195 | NH SNAP-ED | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H195 | NH SNAP-ED | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 13H195 | NH SNAP-ED | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H195 | NH SNAP-ED | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H195 | NH SNAP-ED | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13H195 | NH SNAP-ED | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 13H195 | NH SNAP-ED | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13H195 | NH SNAP-ED | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 13H195 | NH SNAP-ED | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13H195 | NH SNAP-ED | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H196 | Campus Tobacco Use Policy | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H196 | Campus Tobacco Use Policy | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H197 | Epidemiological Suppor FY16 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 13H197 | Epidemiological Suppor FY16 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H198 | Epidemiological Support FY17 | 611F60 | Faculty NTT Research | 0.00 | 79,055.22 | 79,055.22 |
| 13H198 | Epidemiological Support FY17 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H199 | Epidemiological Support FY18 | 611F60 | Faculty NTT Research | 81,544.12 | 0.00 | 0.00 |
| 13H199 | Epidemiological Support FY18 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H201 | CPE FY16 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H201 | CPE FY16 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H201 | CPE FY16 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 13H201 | CPE FY16 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 13H202 | CPE FY17 | 615F10 | PAT | 0.00 | 236,519.58 | 236,519.58 |
| 13H202 | CPE FY17 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H202 | CPE FY17 | 617BHO | Operating Staff-Overtime | 0.00 | 184.76 | 184.76 |
| 13H202 | CPE FY17 | 617F10 | Operating Staff | 0.00 | 89,453.98 | 89,453.98 |
| 13H202 | CPE FY17 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 1,170.96 | 1,170.96 |
| 13H203 | ADRC Technical Assistance FY16 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H203 | ADRC Technical Assistance FY16 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H203 | ADRC Technical Assistance FY16 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 13H203 | ADRC Technical Assistance FY16 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13H204 | OMB-CORE FY16 | 611F60 | Faculty NTT Research | 0.00 | 5,696.54 | 5,696.54 |
| 13H204 | OMB-CORE FY16 | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 13H204 | OMB-CORE FY16 | 615F10 | PAT | 0.00 | 170,933.21 | 170,933.21 |
| 13H204 | OMB-CORE FY16 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H204 | OMB-CORE FY16 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 13H204 | OMB-CORE FY16 | 617F10 | Operating Staff | 0.00 | 567.79 | 567.79 |

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| 13H204 | OMB-CORE FY16 | 61CPEX | Part Time Salary | 0.00 | 1,731.00 | 1,731.00 |
| 13H204 | OMB-CORE FY16 | 61CPHX | Part Time Hourly | 0.00 | 737.31 | 737.31 |
| 13H204 | OMB-CORE FY16 | 61SNSH | Student Labor | 0.00 | 62.44 | 62.44 |
| 13H205 | Medicaid HIT-EHR FY16 | 615F10 | PAT | 0.00 | 99,612.66 | 99,612.66 |
| 13H205 | Medicaid HIT-EHR FY16 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H205 | Medicaid HIT-EHR FY16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13H205 | Medicaid HIT-EHR FY16 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 13H205 | Medicaid HIT-EHR FY16 | 61SNSH | Student Labor | 0.00 | 45.38 | 45.38 |
| 13H206 | Adult Medicaid Quality FY16 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H206 | Adult Medicaid Quality FY16 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H207 | Money Follows Person PD FY16 | 615F10 | PAT | 0.00 | 75,076.62 | 75,076.62 |
| 13H207 | Money Follows Person PD FY16 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H208 | Fast Forward FY16 | 611F70 | Faculty NTT Clinical | 0.00 | 0.01 | 0.01 |
| 13H208 | Fast Forward FY16 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H208 | Fast Forward FY16 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H208 | Fast Forward FY16 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 13H208 | Fast Forward FY16 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 13H208 | Fast Forward FY16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13H209 | Fast Forward FY17 | 611F70 | Faculty NTT Clinical | 0.00 | 9,841.86 | 9,841.86 |
| 13H209 | Fast Forward FY17 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H209 | Fast Forward FY17 | 615F10 | PAT | 0.00 | 12,400.41 | 12,400.41 |
| 13H209 | Fast Forward FY17 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H209 | Fast Forward FY17 | 617BHO | Operating Staff-Overtime | 0.00 | 237.10 | 237.10 |
| 13H209 | Fast Forward FY17 | 617F10 | Operating Staff | 0.00 | 3,383.42 | 3,383.42 |
| 13H209 | Fast Forward FY17 | 61CPHX | Part Time Hourly | 0.00 | 1,330.00 | 1,330.00 |
| 13H210 | Core FY16 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 13H210 | Core FY16 | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 13H210 | Core FY16 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H210 | Core FY16 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H210 | Core FY16 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 13H210 | Core FY16 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 13H210 | Core FY16 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H211 | Core FY17 | 611F60 | Faculty NTT Research | 0.00 | 5,269.35 | 5,269.35 |
| 13H211 | Core FY17 | 611F70 | Faculty NTT Clinical | 0.00 | 13,130.15 | 13,130.15 |
| 13H211 | Core FY17 | 615F10 | PAT | 0.00 | 88,270.07 | 88,270.07 |
| 13H211 | Core FY17 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H211 | Core FY17 | 617BHO | Operating Staff-Overtime | 0.00 | 0.04 | 0.04 |
| 13H211 | Core FY17 | 617F10 | Operating Staff | 0.00 | 12,413.22 | 12,413.22 |
| 13H211 | Core FY17 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H211 | Core FY17 | 61CPHX | Part Time Hourly | 0.00 | 742.50 | 742.50 |
| 13H212 | NH SNAP-Ed FY16 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13H212 | NH SNAP-Ed FY16 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 13H212 | NH SNAP-Ed FY16 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 13H212 | NH SNAP-Ed FY16 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H212 | NH SNAP-Ed FY16 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H212 | NH SNAP-Ed FY16 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13H212 | NH SNAP-Ed FY16 | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H212 | NH SNAP-Ed FY16 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 13H212 | NH SNAP-Ed FY16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13H212 | NH SNAP-Ed FY16 | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 13H212 | NH SNAP-Ed FY16 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 13H212 | NH SNAP-Ed FY16 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 13H212 | NH SNAP-Ed FY16 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13H212 | NH SNAP-Ed FY16 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 13H212 | NH SNAP-Ed FY16 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H213 | SNAP-ED FY17 | 611F60 | Faculty NTT Research | 0.00 | 1,087.56 | 1,087.56 |
| 13H213 | SNAP-ED FY17 | 615F10 | PAT | 0.00 | 139,007.67 | 139,007.67 |
| 13H213 | SNAP-ED FY17 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H213 | SNAP-ED FY17 | 616F10 | Extension Educator | 0.00 | 210,622.69 | 210,622.69 |
| 13H213 | SNAP-ED FY17 | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H213 | SNAP-ED FY17 | 61CBHO | Part Time - Overtime | 0.00 | 153.82 | 153.82 |
| 13H213 | SNAP-ED FY17 | 61CPEX | Part Time Salary | 0.00 | 6,613.98 | 6,613.98 |
| 13H213 | SNAP-ED FY17 | 61CPHX | Part Time Hourly | 0.00 | 32,600.42 | 32,600.42 |
| 13H213 | SNAP-ED FY17 | 61DBHO | Full Time Temp - Overtime | 0.00 | 66.63 | 66.63 |
| 13H213 | SNAP-ED FY17 | 61DTHX | Full Time Temp - Hourly | 0.00 | 27,437.02 | 27,437.02 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 13H213 | SNAP-ED FY17 | 61JBHO | Casual - Overtime | 0.00 | 3.50 | 3.50 |
| 13H213 | SNAP-ED FY17 | 61JBHX | Casual - Hourly | 0.00 | 7,112.60 | 7,112.60 |
| 13H213 | SNAP-ED FY17 | 61SNSH | Student Labor | 0.00 | 150.00 | 150.00 |
| 13H213 | SNAP-ED FY17 | 61SNWS | College Work Study | 0.00 | 24.75 | 24.75 |
| 13H213 | SNAP-ED FY17 | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H214 | SNAP-ED FY18 | 615F10 | PAT | 7,628.99 | 0.00 | 0.00 |
| 13H214 | SNAP-ED FY18 | 615NZO | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H214 | SNAP-ED FY18 | 616F10 | Extension Educator | 79,272.36 | 0.00 | 0.00 |
| 13H214 | SNAP-ED FY18 | 616NZO | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H214 | SNAP-ED FY18 | 61CBHO | Part Time - Overtime | 35.94 | 0.00 | 0.00 |
| 13H214 | SNAP-ED FY18 | 61CPEX | Part Time Salary | 1,200.00 | 0.00 | 0.00 |
| 13H214 | SNAP-ED FY18 | 61CPHX | Part Time Hourly | 26,897.08 | 0.00 | 0.00 |
| 13H214 | SNAP-ED FY18 | 61DBHO | Full Time Temp - Overtime | 35.00 | 0.00 | 0.00 |
| 13H214 | SNAP-ED FY18 | 61DTHX | Full Time Temp - Hourly | 17,609.38 | 0.00 | 0.00 |
| 13H214 | SNAP-ED FY18 | 61JBHX | Casual - Hourly | 539.68 | 0.00 | 0.00 |
| 13H214 | SNAP-ED FY18 | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H215 | Infectious Disease Questions | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H215 | Infectious Disease Questions | 615NZO | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H216 | MIECHV FY17 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,200.01 | 9,536.84 | 9,536.84 |
| 13H216 | MIECHV FY17 | 611F60 | Faculty NTT Research | 5,315.00 | 33,761.50 | 33,761.50 |
| 13H216 | MIECHV FY17 | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H216 | MIECHV FY17 | 615F10 | PAT | 15,389.99 | 64,298.01 | 64,298.01 |
| 13H216 | MIECHV FY17 | 615NZO | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H216 | MIECHV FY17 | 617BLG | Operating Staff-Longevity | 162.07 | 0.00 | 0.00 |
| 13H216 | MIECHV FY17 | 617F10 | Operating Staff | 4,976.22 | 6,768.32 | 6,768.32 |
| 13H216 | MIECHV FY17 | 617NZO | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H216 | MIECHV FY17 | 61CPHX | Part Time Hourly | 0.00 | 405.00 | 405.00 |
| 13H216 | MIECHV FY17 | 61JBHX | Casual - Hourly | 2,332.00 | 1,782.00 | 1,782.00 |
| 13H216 | MIECHV FY17 | 61SNHO | Student Labor - Overtime | 0.00 | 7.50 | 7.50 |
| 13H216 | MIECHV FY17 | 61SNSH | Student Labor | 2,508.75 | 10,781.25 | 10,781.25 |
| 13H216 | MIECHV FY17 | 61SNWS | College Work Study | 82.50 | 153.00 | 153.00 |
| 13H216 | MIECHV FY17 | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H217 | LTCA-MQIS | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H217 | LTCA-MQIS | 615F10 | PAT | 0.00 | 6,800.75 | 6,800.75 |
| 13H218 | No Wrong Door | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H218 | No Wrong Door | 615F10 | PAT | 56,661.80 | 196,086.98 | 196,086.98 |
| 13H218 | No Wrong Door | 615NZO | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H218 | No Wrong Door | 617NZO | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H218 | No Wrong Door | 61CPEX | Part Time Salary | 0.00 | 5,287.68 | 5,287.68 |
| 13H218 | No Wrong Door | 61CPHX | Part Time Hourly | 4,826.00 | 10,541.00 | 10,541.00 |
| 13H218 | No Wrong Door | 61JBEX | Casual - Exempt | 1,500.00 | 0.00 | 0.00 |
| 13H218 | No Wrong Door | 61SNSH | Student Labor | 33.75 | 40.50 | 40.50 |
| 13H218 | No Wrong Door | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H219 | FSMA Produce Safety Ed in NH | 615F10 | PAT | 626.86 | 0.00 | 0.00 |
| 13H219 | FSMA Produce Safety Ed in NH | 616F10 | Extension Educator | 0.00 | 47,744.40 | 47,744.40 |
| 13H219 | FSMA Produce Safety Ed in NH | 616NZO | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H219 | FSMA Produce Safety Ed in NH | 61CPHX | Part Time Hourly | 0.00 | 9,371.46 | 9,371.46 |
| 13H220 | SNAP-ED FY17-E.Jaffee | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 1,930.34 | 1,930.34 |
| 13H220 | SNAP-ED FY17-E.Jaffee | 611F60 | Faculty NTT Research | 0.00 | 2,948.32 | 2,948.32 |
| 13H220 | SNAP-ED FY17-E.Jaffee | 615NZO | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H220 | SNAP-ED FY17-E.Jaffee | 61CPEX | Part Time Salary | 0.00 | 7,163.34 | 7,163.34 |
| 13H220 | SNAP-ED FY17-E.Jaffee | 61SNSH | Student Labor | 0.00 | 768.49 | 768.49 |
| 13H220 | SNAP-ED FY17-E.Jaffee | 61SNWS | College Work Study | 0.00 | 192.00 | 192.00 |
| 13H220 | SNAP-ED FY17-E.Jaffee | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H221 | SYT-P Workforce Planning | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H221 | SYT-P Workforce Planning | 615NZO | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H221 | SYT-P Workforce Planning | 61CPHX | Part Time Hourly | 0.00 | 1,740.00 | 1,740.00 |
| 13H222 | NH Wraparound Model | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H223 | NH Vector-Borne Lyme Disease | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,990.14 | 12,298.14 | 12,298.14 |
| 13H223 | NH Vector-Borne Lyme Disease | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 2,790.41 | 2,790.41 |
| 13H223 | NH Vector-Borne Lyme Disease | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H223 | NH Vector-Borne Lyme Disease | 615F10 | PAT | 4,855.85 | 8,743.70 | 8,743.70 |
| 13H223 | NH Vector-Borne Lyme Disease | 615NZO | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H223 | NH Vector-Borne Lyme Disease | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H224 | Child Support Guidelines in NH | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,005.02 | 3,088.00 | 3,088.00 |

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| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 13H224 | Child Support Guidelines in NH | 611F60 | Faculty NTT Research | 22,837.77 | 4,195.17 | 4,195.17 |
| 13H224 | Child Support Guidelines in NH | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H224 | Child Support Guidelines in NH | 613N30 | Graduate Research Assistant | 2,205.00 | 0.00 | 0.00 |
| 13H224 | Child Support Guidelines in NH | 61CBEX | Part Time Salary (w/ status) | 18,507.48 | 2,776.12 | 2,776.12 |
| 13H224 | Child Support Guidelines in NH | 61CPEX | Part Time Salary | 6,345.41 | 0.00 | 0.00 |
| 13H224 | Child Support Guidelines in NH | 61SNHO | Student Labor - Overtime | 63.47 | 0.00 | 0.00 |
| 13H224 | Child Support Guidelines in NH | 61SNSH | Student Labor | 9,576.75 | 570.58 | 570.58 |
| 13H225 | Core FY18 | 611F70 | Faculty NTT Clinical | 12,490.69 | 0.00 | 0.00 |
| 13H225 | Core FY18 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H225 | Core FY18 | 615F10 | PAT | 86,276.15 | 0.00 | 0.00 |
| 13H225 | Core FY18 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H225 | Core FY18 | 617F10 | Operating Staff | 16,580.83 | 0.00 | 0.00 |
| 13H225 | Core FY18 | 61CPHX | Part Time Hourly | 3,712.50 | 0.00 | 0.00 |
| 13H227 | Medicaid HIT | 615F10 | PAT | 103,060.87 | 0.00 | 0.00 |
| 13H227 | Medicaid HIT | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H227 | Medicaid HIT | 61SNSH | Student Labor | 396.31 | 0.00 | 0.00 |
| 13H229 | CPE FY18 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,142.00 | 0.00 | 0.00 |
| 13H229 | CPE FY18 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H229 | CPE FY18 | 615F10 | PAT | 102,224.07 | 0.00 | 0.00 |
| 13H229 | CPE FY18 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H229 | CPE FY18 | 617BLG | Operating Staff-Longevity | 3.94 | 0.00 | 0.00 |
| 13H229 | CPE FY18 | 617F10 | Operating Staff | 41,049.04 | 0.00 | 0.00 |
| 13H229 | CPE FY18 | 61CPHX | Part Time Hourly | 60.00 | 0.00 | 0.00 |
| 13H231 | MIECHV FY18 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,190.00 | 0.00 | 0.00 |
| 13H231 | MIECHV FY18 | 611F60 | Faculty NTT Research | 6,590.18 | 0.00 | 0.00 |
| 13H231 | MIECHV FY18 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H231 | MIECHV FY18 | 615F10 | PAT | 34,388.68 | 0.00 | 0.00 |
| 13H231 | MIECHV FY18 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H231 | MIECHV FY18 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 13H231 | MIECHV FY18 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 13H231 | MIECHV FY18 | 61SNSH | Student Labor | 3,843.75 | 0.00 | 0.00 |
| 13H232 | OMBP | 615F10 | PAT | 199,114.57 | 0.00 | 0.00 |
| 13H232 | OMBP | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H232 | OMBP | 61CPHX | Part Time Hourly | 7,533.25 | 0.00 | 0.00 |
| 13H232 | OMBP | 61SNSH | Student Labor | 345.82 | 0.00 | 0.00 |
| 13H232 | OMBP | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H234 | NH Wraparound Model FY18 | 611F70 | Faculty NTT Clinical | 1,256.00 | 0.00 | 0.00 |
| 13H234 | NH Wraparound Model FY18 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H235 | SYT-P Workforce Planning FY18 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,082.65 | 0.00 | 0.00 |
| 13H235 | SYT-P Workforce Planning FY18 | 611F60 | Faculty NTT Research | 4,065.75 | 0.00 | 0.00 |
| 13H235 | SYT-P Workforce Planning FY18 | 611F70 | Faculty NTT Clinical | 10,048.02 | 0.00 | 0.00 |
| 13H235 | SYT-P Workforce Planning FY18 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H235 | SYT-P Workforce Planning FY18 | 615F10 | PAT | 3,890.45 | 0.00 | 0.00 |
| 13H235 | SYT-P Workforce Planning FY18 | 61CPHX | Part Time Hourly | 4,000.00 | 0.00 | 0.00 |
| 13H235 | SYT-P Workforce Planning FY18 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H236 | FSMA Produce Safety Ed FY18 | 616F10 | Extension Educator | 56,882.73 | 0.00 | 0.00 |
| 13H236 | FSMA Produce Safety Ed FY18 | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H237 | SNAP-ED FY17-E.Jaffee | 611F60 | Faculty NTT Research | 1,305.00 | 0.00 | 0.00 |
| 13H237 | SNAP-ED FY17-E.Jaffee | 611PFS | [NSE] Faculty Semester/Term | 1,195.78 | 0.00 | 0.00 |
| 13H237 | SNAP-ED FY17-E.Jaffee | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H237 | SNAP-ED FY17-E.Jaffee | 61CPEX | Part Time Salary | 3,300.00 | 0.00 | 0.00 |
| 13H237 | SNAP-ED FY17-E.Jaffee | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H238 | SNAP-ED FY18 | 615F10 | PAT | 17,758.35 | 0.00 | 0.00 |
| 13H238 | SNAP-ED FY18 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H238 | SNAP-ED FY18 | 616F10 | Extension Educator | 262,409.22 | 0.00 | 0.00 |
| 13H238 | SNAP-ED FY18 | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H238 | SNAP-ED FY18 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H238 | SNAP-ED FY18 | 618FBN | Other bonuses with full fringe | 690.00 | 0.00 | 0.00 |
| 13H238 | SNAP-ED FY18 | 61CPHX | Part Time Hourly | 34,113.01 | 0.00 | 0.00 |
| 13H238 | SNAP-ED FY18 | 61DTHX | Full Time Temp - Hourly | 40,893.13 | 0.00 | 0.00 |
| 13H238 | SNAP-ED FY18 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H239 | NH SNAP-ED FY18 Jaffee | 611BSO | Summer Salaries AY faculty - other | 734.01 | 0.00 | 0.00 |
| 13H239 | NH SNAP-ED FY18 Jaffee | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 13H239 | NH SNAP-ED FY18 Jaffee | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H239 | NH SNAP-ED FY18 Jaffee | 61SNSH | Student Labor | 433.50 | 0.00 | 0.00 |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

| Account Number | Description | Fund | Activity | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 13H239 | NH SNAP-ED FY18 Jaffee | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H240 | MIECHV FY19 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H241 | DPHS | 615F10 | PAT | 1,969.51 | 0.00 | 0.00 |
| 13H241 | DPHS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H242 | Medicaid HIT FY19 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H243 | CORE FY18-FY19 OMBP FY19 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H244 | CORE FY18-FY19 DPHS FY19 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H245 | STY-I Grant | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H245 | STY-I Grant | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H246 | Epidemiological Support | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H247 | Education Tuition Partnership | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H248 | Core FY19 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13J057 | NH Cybercrime Survey 2008 | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 13J057 | NH Cybercrime Survey 2008 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 13J057 | NH Cybercrime Survey 2008 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13J057 | NH Cybercrime Survey 2008 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13J057 | NH Cybercrime Survey 2008 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13J057 | NH Cybercrime Survey 2008 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 13M001 | Paid Family Leave | 611F60 | Faculty NTT Research | 0.00 | 10,488.62 | 10,488.62 |
| 13M001 | Paid Family Leave | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13M001 | Paid Family Leave | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13M001 | Paid Family Leave | 615F10 | PAT | 0.00 | 1,590.42 | 1,590.42 |
| 13M001 | Paid Family Leave | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13M001 | Paid Family Leave | 61SNSH | Student Labor | 0.00 | 1,206.81 | 1,206.81 |
| 13R070 | Natural Resources Conservation | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13R072 | Forest Resource Management | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R072 | Forest Resource Management | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13R072 | Forest Resource Management | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13R072 | Forest Resource Management | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13R073 | Rural Development-Technical As | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R073 | Rural Development-Technical As | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13R074 | Forest Stewardship | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R074 | Forest Stewardship | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13R074 | Forest Stewardship | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13R075 | Urban & Community Forestry | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R075 | Urban & Community Forestry | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13R075 | Urban & Community Forestry | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13R198 | 2012 Forest Stewardship | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R198 | 2012 Forest Stewardship | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13R198 | 2012 Forest Stewardship | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13R199 | 2012 Urban & Community Forestr | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R199 | 2012 Urban & Community Forestr | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13R199 | 2012 Urban & Community Forestr | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13R204 | 2013-15 SBDC | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R204 | 2013-15 SBDC | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13R205 | 2013-15 SBDC | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R205 | 2013-15 SBDC | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 13R205 | 2013-15 SBDC | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13R207 | FY14 Admin and SBIR-STTR | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R207 | FY14 Admin and SBIR-STTR | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13R207 | FY14 Admin and SBIR-STTR | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 13R207 | FY14 Admin and SBIR-STTR | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 13R209 | Fy15 Admin and SBIR STTR | 615F10 | PAT | 0.00 | 1,140.00 | 1,140.00 |
| 13R209 | Fy15 Admin and SBIR STTR | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13R212 | NHIRC Remote Health Mon | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13R212 | NHIRC Remote Health Mon | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13R212 | NHIRC Remote Health Mon | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 13R212 | NHIRC Remote Health Mon | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 13R212 | NHIRC Remote Health Mon | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13R213 | NHIRC Remote Health Mon | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13R213 | NHIRC Remote Health Mon | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R215 | 2013 Community&Urban Forestry | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13R215 | 2013 Community&Urban Forestry | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13R216 | 2013 Forest Stewardship | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13R216 | 2013 Forest Stewardship | 615F10 | PAT | 0.00 | 0.00 | 0.00 |

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|--|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 13R216 | 2013 Forest Stewardship | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13R217 | NHIRC: Additive Manufacturing | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13R217 | NHIRC: Additive Manufacturing | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13R217 | NHIRC: Additive Manufacturing | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 13R217 | NHIRC: Additive Manufacturing | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 13R217 | NHIRC: Additive Manufacturing | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13R217 | NHIRC: Additive Manufacturing | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 13R219 | 2014 Urban &Community Forestry | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13R219 | 2014 Urban &Community Forestry | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13R220 | 2014 Forest Stewardship | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13R220 | 2014 Forest Stewardship | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13R221 | NHIRC Sympathetic Response LNI | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13R221 | NHIRC Sympathetic Response LNI | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13R221 | NHIRC Sympathetic Response LNI | 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,430.78 | 4,430.78 |
| 13R221 | NHIRC Sympathetic Response LNI | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 13R221 | NHIRC Sympathetic Response LNI | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13R221 | NHIRC Sympathetic Response LNI | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13R222 | Cooperative EAB Project | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13R222 | Cooperative EAB Project | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13R223 | NHIRC Carbon Nanotube Wire | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 13R223 | NHIRC Carbon Nanotube Wire | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13R223 | NHIRC Carbon Nanotube Wire | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 13R223 | NHIRC Carbon Nanotube Wire | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13R223 | NHIRC Carbon Nanotube Wire | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 13R223 | NHIRC Carbon Nanotube Wire | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13R224 | NHIRC Sympathetic Response LNI | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13R224 | NHIRC Sympathetic Response LNI | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R225 | Drinking Water Improvement | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13R225 | Drinking Water Improvement | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R225 | Drinking Water Improvement | 616F10 | Extension Educator | 0.00 | 3,682.58 | 3,682.58 |
| 13R226 | Caliciopsis Canker | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 13R226 | Caliciopsis Canker | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13R227 | Central CY15 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R227 | Central CY15 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13R229 | Admin SBIR STTR FY16 | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 13R229 | Admin SBIR STTR FY16 | 615F10 | PAT | 5,154.15 | 33,924.56 | 33,924.56 |
| 13R229 | Admin SBIR STTR FY16 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13R229 | Admin SBIR STTR FY16 | 61CPHX | Part Time Hourly | 1,932.00 | 3,565.00 | 3,565.00 |
| 13R231 | NHIRC Admin SBIR STTR FY17 | 614F10 | Academic Administrator | 1,104.60 | 9,416.42 | 9,416.42 |
| 13R231 | NHIRC Admin SBIR STTR FY17 | 615F10 | PAT | 4,292.88 | 36,645.41 | 36,645.41 |
| 13R231 | NHIRC Admin SBIR STTR FY17 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13R231 | NHIRC Admin SBIR STTR FY17 | 61CPHX | Part Time Hourly | 0.00 | 239.00 | 239.00 |
| 13R232 | Central CY16 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R232 | Central CY16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13R233 | Manchester CY15 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R233 | Manchester CY15 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13R234 | Manchester CY16 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R234 | Manchester CY16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13R235 | Keene CY15 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13R236 | Keene CY16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13R237 | Nashua CY15 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R237 | Nashua CY15 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13R238 | Nashua CY16 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R238 | Nashua CY16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13R240 | North Country CY16 | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 13R240 | North Country CY16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13R241 | Seacoast CY15 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R241 | Seacoast CY15 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13R242 | Seacoast Cy16 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R242 | Seacoast Cy16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13R243 | Statewide Training CY15 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R244 | Statewide Training CY16 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R245 | Central CY16 | 615F10 | PAT | 0.00 | 15,211.25 | 15,211.25 |
| 13R245 | Central CY16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13R246 | Central CY17 | 615F10 | PAT | 0.00 | 16,498.70 | 16,498.70 |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

| Account Number | Description | Code | Type | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 13R246 | Central CY17 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13R247 | Manchester CY16 | 615F10 | PAT | 0.00 | 18,848.05 | 18,848.05 |
| 13R247 | Manchester CY16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13R248 | Manchester CY17 | 615F10 | PAT | 0.00 | 19,689.66 | 19,689.66 |
| 13R248 | Manchester CY17 | 61CPHX | Part Time Hourly | 0.00 | 4,835.53 | 4,835.53 |
| 13R249 | Keene CY16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13R251 | Nashua CY16 | 615F10 | PAT | 0.00 | 19,030.62 | 19,030.62 |
| 13R251 | Nashua CY16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13R252 | Nashua CY17 | 615F10 | PAT | 0.00 | 43,327.02 | 43,327.02 |
| 13R252 | Nashua CY17 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13R253 | North Country CY16 | 61CPHX | Part Time Hourly | 0.00 | 1,173.63 | 1,173.63 |
| 13R254 | North Country CY17 | 61CPHX | Part Time Hourly | 0.00 | 6,329.47 | 6,329.47 |
| 13R255 | Seacoast CY16 | 615F10 | PAT | 0.00 | 18,167.90 | 18,167.90 |
| 13R255 | Seacoast CY16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13R256 | Seacoast CY17 | 615F10 | PAT | 0.00 | 19,916.17 | 19,916.17 |
| 13R256 | Seacoast CY17 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13R256 | Seacoast CY17 | 61DTHX | Full Time Temp - Hourly | 0.00 | 14,729.66 | 14,729.66 |
| 13R257 | Statewide Training CY16 | 615F10 | PAT | 0.00 | 16,399.23 | 16,399.23 |
| 13R258 | Statewide Training CY17 | 615F10 | PAT | 0.00 | 17,118.09 | 17,118.09 |
| 13R259 | 2015 Forest Stewardship | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13R259 | 2015 Forest Stewardship | 616F10 | Extension Educator | 50.00 | 3,388.43 | 3,388.43 |
| 13R260 | 2015 Urban, Community,Forestry | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13R260 | 2015 Urban, Community,Forestry | 616F10 | Extension Educator | (171.59) | 10,537.98 | 10,537.98 |
| 13R262 | Drinking Water Improvement | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13R262 | Drinking Water Improvement | 615F10 | PAT | 0.00 | 1,500.53 | 1,500.53 |
| 13R262 | Drinking Water Improvement | 616F10 | Extension Educator | 1,491.48 | 18,569.18 | 18,569.18 |
| 13R264 | NHRIC: Numerical Modeling Tool | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,913.95 | 6,783.39 | 6,783.39 |
| 13R264 | NHRIC: Numerical Modeling Tool | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13R264 | NHRIC: Numerical Modeling Tool | 613B90 | Graduate Summer Appoint-Research | 7,143.15 | 3,461.55 | 3,461.55 |
| 13R264 | NHRIC: Numerical Modeling Tool | 613N30 | Graduate Research Assistant | 9,428.19 | 8,277.40 | 8,277.40 |
| 13R264 | NHRIC: Numerical Modeling Tool | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13R264 | NHRIC: Numerical Modeling Tool | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13R265 | NHIRC Microstructure and Mech | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,851.50 | 5,872.71 | 5,872.71 |
| 13R265 | NHIRC Microstructure and Mech | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13R265 | NHIRC Microstructure and Mech | 613B90 | Graduate Summer Appoint-Research | 7,269.26 | 6,230.79 | 6,230.79 |
| 13R265 | NHIRC Microstructure and Mech | 613N30 | Graduate Research Assistant | 7,985.10 | 0.00 | 0.00 |
| 13R265 | NHIRC Microstructure and Mech | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13R266 | 2016 NH Forest Stewardship | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13R266 | 2016 NH Forest Stewardship | 616F10 | Extension Educator | 2,895.01 | 44,733.55 | 44,733.55 |
| 13R267 | 2016 Urban Community Forestry | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13R267 | 2016 Urban Community Forestry | 616F10 | Extension Educator | 4,176.90 | 25,623.67 | 25,623.67 |
| 13R270 | Central FY18 | 615F10 | PAT | 31,234.64 | 0.00 | 0.00 |
| 13R271 | Manchester FY18 | 615F10 | PAT | 37,391.97 | 0.00 | 0.00 |
| 13R272 | Nashua FY18 | 615F10 | PAT | 71,579.55 | 0.00 | 0.00 |
| 13R273 | North Country FY18 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R273 | North Country FY18 | 61CPHX | Part Time Hourly | 5,006.53 | 0.00 | 0.00 |
| 13R274 | Regional FY18 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13R274 | Regional FY18 | 61DTHX | Full Time Temp - Hourly | 10,439.97 | 0.00 | 0.00 |
| 13R275 | Seacoast FY18 | 615F10 | PAT | 36,611.13 | 0.00 | 0.00 |
| 13R275 | Seacoast FY18 | 61DTHX | Full Time Temp - Hourly | 722.61 | 0.00 | 0.00 |
| 13R276 | Statewide Education FY18 | 615F10 | PAT | 32,886.47 | 0.00 | 0.00 |
| 13R285 | NHIRC Dev. Watts Pipe Tool | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 16,134.36 | 0.00 | 0.00 |
| 13R285 | NHIRC Dev. Watts Pipe Tool | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13R285 | NHIRC Dev. Watts Pipe Tool | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 13R286 | Central FY19 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R287 | Manchester FY19 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R288 | Nashua FY19 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R289 | North Country FY19 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13R290 | Regional FY19 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13R291 | Seacoast FY19 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R292 | Statewide Education FY19 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R293 | NHIRC Admin SBIR STTR FY18 | 614F10 | Academic Administrator | 10,312.13 | 0.00 | 0.00 |
| 13R293 | NHIRC Admin SBIR STTR FY18 | 615F10 | PAT | 37,096.90 | 0.00 | 0.00 |
| 13R293 | NHIRC Admin SBIR STTR FY18 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13R296 | NHIRC Admin SBIR STTR FY19 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 13RX01 | State Forestry Support | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13RX01 | State Forestry Support | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13RX03 | State Forestry Support - 2004 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13RX03 | State Forestry Support - 2004 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13RX03 | State Forestry Support - 2004 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13RX04 | State Forestry Support - 2005 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13RX04 | State Forestry Support - 2005 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13RX06 | FY 2006 STATE FORESTRY SUPPORT | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13RX06 | FY 2006 STATE FORESTRY SUPPORT | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13RX06 | FY 2006 STATE FORESTRY SUPPORT | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 13RX06 | FY 2006 STATE FORESTRY SUPPORT | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 13RX06 | FY 2006 STATE FORESTRY SUPPORT | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13RX07 | FY 2007 State Forestry Support | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13RX07 | FY 2007 State Forestry Support | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13RX08 | FY 2008 State Forestry Support | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13RX08 | FY 2008 State Forestry Support | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13RX09 | FY 2009 State Forestry Support | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13RX09 | FY 2009 State Forestry Support | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13RX09 | FY 2009 State Forestry Support | 61KBAW | OTP - Honor & Recog Awdrd | 0.00 | 0.00 | 0.00 |
| 13RX10 | FY 2010 State Forestry Support | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13RX10 | FY 2010 State Forestry Support | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13RX10 | FY 2010 State Forestry Support | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13RX11 | FY 2011 State Forestry Support | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13RX11 | FY 2011 State Forestry Support | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13RX11 | FY 2011 State Forestry Support | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 13RX12 | FY 2012 State Forestry Support | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13RX12 | FY 2012 State Forestry Support | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13RX13 | FY 2013 State Forestry Support | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13RX13 | FY 2013 State Forestry Support | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13RX15 | FY 15 State Forestry Support | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13RX16 | State Forestry Support | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13RX17 | State Forestry Support | 616F10 | Extension Educator | (0.02) | 125,000.02 | 125,000.02 |
| 13RX18 | State Forestry Support | 616F10 | Extension Educator | 115,000.00 | 0.00 | 0.00 |
| 13S017 | ILO Officer Grant | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13S017 | ILO Officer Grant | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13S025 | Homeland Security ILO Program | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13S025 | Homeland Security ILO Program | 61CPHX | Part Time Hourly | 0.00 | 4,500.00 | 4,500.00 |
| 13S026 | 2015 NH Seat Belt Attitude | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13S026 | 2015 NH Seat Belt Attitude | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13S026 | 2015 NH Seat Belt Attitude | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13S026 | 2015 NH Seat Belt Attitude | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13S026 | 2015 NH Seat Belt Attitude | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13S026 | 2015 NH Seat Belt Attitude | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13S035 | NH IAC Law Enforcement Program | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13S035 | NH IAC Law Enforcement Program | 61CPHX | Part Time Hourly | 0.00 | 400.00 | 400.00 |
| 13S037 | NHTSA Seat Belt Use Survey | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13S037 | NHTSA Seat Belt Use Survey | 615F10 | PAT | 0.00 | 19,109.88 | 19,109.88 |
| 13S037 | NHTSA Seat Belt Use Survey | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13S037 | NHTSA Seat Belt Use Survey | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 13S037 | NHTSA Seat Belt Use Survey | 61CPHX | Part Time Hourly | 0.00 | 2,325.00 | 2,325.00 |
| 13S037 | NHTSA Seat Belt Use Survey | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 13S037 | NHTSA Seat Belt Use Survey | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13S037 | NHTSA Seat Belt Use Survey | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13S038 | NHTSA Attitude Survey | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13S038 | NHTSA Attitude Survey | 615F10 | PAT | 0.00 | 709.96 | 709.96 |
| 13S038 | NHTSA Attitude Survey | 61CPHX | Part Time Hourly | 0.00 | 1,497.50 | 1,497.50 |
| 13S038 | NHTSA Attitude Survey | 61SNSH | Student Labor | 0.00 | 802.50 | 802.50 |
| 13S038 | NHTSA Attitude Survey | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13S039 | ILO-1 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13S039 | ILO-1 | 61CPHX | Part Time Hourly | (489.15) | 23,712.50 | 23,712.50 |
| 13S040 | ILO-2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13S040 | ILO-2 | 61CBHO | Part Time - Overtime | 0.00 | 87.50 | 87.50 |
| 13S040 | ILO-2 | 61CPHX | Part Time Hourly | 73.40 | 23,062.50 | 23,062.50 |
| 13S042 | DWI Patrols | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13S042 | DWI Patrols | 617BHO | Operating Staff-Overtime | 0.00 | 2,874.53 | 2,874.53 |

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B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

| | | | | | | |
|--------|--------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 13S042 | DWI Patrols | 617BHS | Operating Staff-Shift | 0.00 | 6.00 | 6.00 |
| 13S042 | DWI Patrols | 617F13 | Op Staff-Police Teamsters L633(UNH) | 0.00 | 129.19 | 129.19 |
| 13S042 | DWI Patrols | 61CPHX | Part Time Hourly | 0.00 | 150.00 | 150.00 |
| 13S046 | 2017 NH Seat Belt Observation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13S046 | 2017 NH Seat Belt Observation | 615F10 | PAT | 6,809.11 | 11,790.00 | 11,790.00 |
| 13S046 | 2017 NH Seat Belt Observation | 61CBHO | Part Time - Overtime | 0.00 | 303.75 | 303.75 |
| 13S046 | 2017 NH Seat Belt Observation | 61CPHX | Part Time Hourly | 0.00 | 4,652.50 | 4,652.50 |
| 13S046 | 2017 NH Seat Belt Observation | 61SNHO | Student Labor - Overtime | 3.52 | 245.41 | 245.41 |
| 13S046 | 2017 NH Seat Belt Observation | 61SNSH | Student Labor | 0.00 | 4,755.00 | 4,755.00 |
| 13S048 | 2017 Seat Belt Attitude Survey | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13S048 | 2017 Seat Belt Attitude Survey | 615F10 | PAT | 671.00 | 0.00 | 0.00 |
| 13S048 | 2017 Seat Belt Attitude Survey | 61SNSH | Student Labor | 2,507.75 | 0.00 | 0.00 |
| 13S048 | 2017 Seat Belt Attitude Survey | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13S050 | LETPA ILO Program #1 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13S050 | LETPA ILO Program #1 | 61CPHX | Part Time Hourly | 27,839.15 | 0.00 | 0.00 |
| 13S051 | LETPA ILO Program #2 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13S051 | LETPA ILO Program #2 | 61CPHX | Part Time Hourly | 27,801.60 | 0.00 | 0.00 |
| 13S054 | Bicycle-Pedestrian Patrol | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13S056 | 2018 NHTSA SeatBelt Use Survey | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13S056 | 2018 NHTSA SeatBelt Use Survey | 615F10 | PAT | 8,158.00 | 0.00 | 0.00 |
| 13S056 | 2018 NHTSA SeatBelt Use Survey | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13S056 | 2018 NHTSA SeatBelt Use Survey | 61CPHX | Part Time Hourly | 2,193.75 | 0.00 | 0.00 |
| 13S056 | 2018 NHTSA SeatBelt Use Survey | 61SNHO | Student Labor - Overtime | 153.75 | 0.00 | 0.00 |
| 13S056 | 2018 NHTSA SeatBelt Use Survey | 61SNSH | Student Labor | 7,507.50 | 0.00 | 0.00 |
| 13S056 | 2018 NHTSA SeatBelt Use Survey | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13S057 | 2018 Seat Belt Attitude Survey | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13S057 | 2018 Seat Belt Attitude Survey | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13S058 | ILO-Steven Clark | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13S059 | ILO-Kevin Cyr | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T052 | NE High RAP Pooled Fund | 611BLE | Sabbatical Leave Earnings | 0.00 | 0.00 | 0.00 |
| 13T052 | NE High RAP Pooled Fund | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13T052 | NE High RAP Pooled Fund | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13T052 | NE High RAP Pooled Fund | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 13T052 | NE High RAP Pooled Fund | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 13T052 | NE High RAP Pooled Fund | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T052 | NE High RAP Pooled Fund | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 13T052 | NE High RAP Pooled Fund | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13T052 | NE High RAP Pooled Fund | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 13T052 | NE High RAP Pooled Fund | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T054 | Instrumentation,Implementation | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13T054 | Instrumentation,Implementation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13T054 | Instrumentation,Implementation | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 13T054 | Instrumentation,Implementation | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 13T054 | Instrumentation,Implementation | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T054 | Instrumentation,Implementation | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13T054 | Instrumentation,Implementation | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | 615F10 | PAT | 8,237.87 | 10,916.83 | 10,916.83 |
| 13T058 | NH DOT Bay Bridge Service | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | 617BHO | Operating Staff-Overtime | 637.39 | 501.01 | 501.01 |
| 13T058 | NH DOT Bay Bridge Service | 617BHS | Operating Staff-Shift | 29.19 | 37.96 | 37.96 |
| 13T058 | NH DOT Bay Bridge Service | 617BLG | Operating Staff-Longevity | 109.40 | 7.62 | 7.62 |
| 13T058 | NH DOT Bay Bridge Service | 617BSB | Operating Staff-Stand-By Pay | 0.00 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | 617F10 | Operating Staff | 9,403.53 | 8,808.57 | 8,808.57 |
| 13T058 | NH DOT Bay Bridge Service | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | 61CPEX | Part Time Salary | 1,187.41 | 635.94 | 635.94 |
| 13T058 | NH DOT Bay Bridge Service | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | 61JBHO | Casual - Overtime | 0.00 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | 61JBHX | Casual - Hourly | 17,298.31 | 18,127.02 | 18,127.02 |
| 13T058 | NH DOT Bay Bridge Service | 61KBBN | OTP-Bonus & Recruit-other than fac | 12.20 | 10.87 | 10.87 |
| 13T058 | NH DOT Bay Bridge Service | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | 61SNSH | Student Labor | 7,407.49 | 13,931.63 | 13,931.63 |
| 13T058 | NH DOT Bay Bridge Service | 61SNWS | College Work Study | 0.00 | 64.18 | 64.18 |
| 13T058 | NH DOT Bay Bridge Service | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T059 | Higher RAP RAS Spec | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13T059 | Higher RAP RAS Spec | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 13T059 | Higher RAP RAS Spec | 613B90 | Graduate Summer Appoint-Research | 0.00 | 3.91 | 3.91 |
| 13T059 | Higher RAP RAS Spec | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 13T059 | Higher RAP RAS Spec | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T059 | Higher RAP RAS Spec | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13T059 | Higher RAP RAS Spec | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13T059 | Higher RAP RAS Spec | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T061 | T2 Center 2014-2015 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13T061 | T2 Center 2014-2015 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T061 | T2 Center 2014-2015 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 13T061 | T2 Center 2014-2015 | 617F10 | Operating Staff | 0.00 | 0.02 | 0.02 |
| 13T061 | T2 Center 2014-2015 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 13T061 | T2 Center 2014-2015 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13T061 | T2 Center 2014-2015 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13T061 | T2 Center 2014-2015 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T062 | T2 GIS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13T062 | T2 GIS | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13T062 | T2 GIS | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 13T062 | T2 GIS | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13T062 | T2 GIS | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 13T062 | T2 GIS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T063 | ABC Alternatives | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13T063 | ABC Alternatives | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13T063 | ABC Alternatives | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13T063 | ABC Alternatives | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T064 | IC Loading | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13T064 | IC Loading | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13T064 | IC Loading | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13T064 | IC Loading | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T064 | IC Loading | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13T064 | IC Loading | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T067 | FY15 Imagery Acquisition | 615F10 | PAT | 0.00 | 11,160.01 | 11,160.01 |
| 13T067 | FY15 Imagery Acquisition | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T067 | FY15 Imagery Acquisition | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13T068 | Road Surface Management | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 18,788.00 | 18,788.00 |
| 13T068 | Road Surface Management | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13T068 | Road Surface Management | 615F10 | PAT | 20,202.73 | 5,232.19 | 5,232.19 |
| 13T068 | Road Surface Management | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T068 | Road Surface Management | 617F10 | Operating Staff | 0.00 | 1,510.98 | 1,510.98 |
| 13T068 | Road Surface Management | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13T068 | Road Surface Management | 61DTEX | Full Time Temp - Exempt | 0.00 | 6,239.28 | 6,239.28 |
| 13T068 | Road Surface Management | 61SNHO | Student Labor - Overtime | 0.00 | (72.00) | (72.00) |
| 13T068 | Road Surface Management | 61SNSH | Student Labor | 0.00 | (6,048.00) | (6,048.00) |
| 13T068 | Road Surface Management | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T069 | General SADES | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 6,724.43 | 6,724.43 |
| 13T069 | General SADES | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13T069 | General SADES | 615F10 | PAT | 24,939.87 | 12,254.12 | 12,254.12 |
| 13T069 | General SADES | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T069 | General SADES | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 13T069 | General SADES | 617F10 | Operating Staff | 0.00 | (5,651.84) | (5,651.84) |
| 13T069 | General SADES | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13T069 | General SADES | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13T069 | General SADES | 61DTEX | Full Time Temp - Exempt | 0.00 | (20,862.70) | (20,862.70) |
| 13T069 | General SADES | 61SNHO | Student Labor - Overtime | 0.00 | 72.00 | 72.00 |
| 13T069 | General SADES | 61SNSH | Student Labor | 0.00 | 6,048.00 | 6,048.00 |
| 13T069 | General SADES | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T070 | Guardrail Module | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 9,785.07 | 9,785.07 |
| 13T070 | Guardrail Module | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13T070 | Guardrail Module | 615F10 | PAT | 0.00 | 10,153.50 | 10,153.50 |
| 13T070 | Guardrail Module | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T070 | Guardrail Module | 61DTEX | Full Time Temp - Exempt | 0.00 | 10,618.99 | 10,618.99 |
| 13T070 | Guardrail Module | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T071 | NHSTI - 2015 - Coed | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 13T071 | NHSTI - 2015 - Coed | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13T071 | NHSTI - 2015 - Coed | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 13T072 | NHSTI - 2015 - Engineeristas | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

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| B05SALWLG - Employee compensation and benefits - grants and contracts | | | | | | |
| 13T072 | NHSTI - 2015 - Engineeristas | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 13T072 | NHSTI - 2015 - Engineeristas | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 13T073 | Living Bridge: Benchmark-AID | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 10,272.48 | 9,108.20 | 9,108.20 |
| 13T073 | Living Bridge: Benchmark-AID | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13T073 | Living Bridge: Benchmark-AID | 613B90 | Graduate Summer Appoint-Research | 13,089.21 | 3,362.85 | 3,362.85 |
| 13T073 | Living Bridge: Benchmark-AID | 613N30 | Graduate Research Assistant | 9,428.19 | 4,417.23 | 4,417.23 |
| 13T073 | Living Bridge: Benchmark-AID | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T073 | Living Bridge: Benchmark-AID | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T075 | LTAP | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T075 | LTAP | 617BHO | Operating Staff-Overtime | 918.14 | 464.28 | 464.28 |
| 13T075 | LTAP | 617F10 | Operating Staff | 41,418.90 | 81,979.78 | 81,979.78 |
| 13T075 | LTAP | 61CBHO | Part Time - Overtime | 153.82 | 775.75 | 775.75 |
| 13T075 | LTAP | 61CPHX | Part Time Hourly | 15,274.26 | 41,196.89 | 41,196.89 |
| 13T075 | LTAP | 61SNSH | Student Labor | 0.00 | 3,615.00 | 3,615.00 |
| 13T075 | LTAP | 61SNWS | College Work Study | 1,380.00 | 0.00 | 0.00 |
| 13T076 | ADA Transition Plan Support | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 12,292.50 | 12,292.50 |
| 13T076 | ADA Transition Plan Support | 615F10 | PAT | 4,471.53 | 2,411.97 | 2,411.97 |
| 13T076 | ADA Transition Plan Support | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T076 | ADA Transition Plan Support | 617F10 | Operating Staff | 0.00 | 1,107.24 | 1,107.24 |
| 13T076 | ADA Transition Plan Support | 61DTEX | Full Time Temp - Exempt | 0.00 | 5,537.00 | 5,537.00 |
| 13T077 | Municipal Assesment Management | 615F10 | PAT | 0.00 | 12,836.42 | 12,836.42 |
| 13T077 | Municipal Assesment Management | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T077 | Municipal Assesment Management | 61CPHX | Part Time Hourly | 0.00 | 5,604.30 | 5,604.30 |
| 13T077 | Municipal Assesment Management | 61DTEX | Full Time Temp - Exempt | 0.00 | (5,824.66) | (5,824.66) |
| 13T078 | 2016 NH Summer Engineeristas | 611BSO | Summer Salaries AY faculty - other | 0.00 | 572.00 | 572.00 |
| 13T078 | 2016 NH Summer Engineeristas | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13T078 | 2016 NH Summer Engineeristas | 61CPEX | Part Time Salary | 0.00 | 200.00 | 200.00 |
| 13T078 | 2016 NH Summer Engineeristas | 61DTEX | Full Time Temp - Exempt | 0.00 | 1,710.00 | 1,710.00 |
| 13T079 | 2016 NH Summer Techsplorers | 611BSO | Summer Salaries AY faculty - other | 0.00 | 780.00 | 780.00 |
| 13T079 | 2016 NH Summer Techsplorers | 61DTEX | Full Time Temp - Exempt | 0.00 | 4,710.00 | 4,710.00 |
| 13T079 | 2016 NH Summer Techsplorers | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T081 | Layer Coefficients SPR# 26962N | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 10,322.97 | 6,727.05 | 6,727.05 |
| 13T081 | Layer Coefficients SPR# 26962N | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13T081 | Layer Coefficients SPR# 26962N | 613B90 | Graduate Summer Appoint-Research | 7,721.60 | 3,362.85 | 3,362.85 |
| 13T081 | Layer Coefficients SPR# 26962N | 613N30 | Graduate Research Assistant | 20,027.08 | 4,417.28 | 4,417.28 |
| 13T081 | Layer Coefficients SPR# 26962N | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T081 | Layer Coefficients SPR# 26962N | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T081 | Layer Coefficients SPR# 26962N | 61CPHX | Part Time Hourly | 175.00 | 0.00 | 0.00 |
| 13T081 | Layer Coefficients SPR# 26962N | 61SNHO | Student Labor - Overtime | 3.00 | 0.00 | 0.00 |
| 13T081 | Layer Coefficients SPR# 26962N | 61SNSH | Student Labor | 3,643.38 | 466.88 | 466.88 |
| 13T081 | Layer Coefficients SPR# 26962N | 61SNWS | College Work Study | 40.00 | 0.00 | 0.00 |
| 13T082 | Concrete Bridge Curb SPR26962P | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13T082 | Concrete Bridge Curb SPR26962P | 613N30 | Graduate Research Assistant | 4,387.41 | 0.00 | 0.00 |
| 13T082 | Concrete Bridge Curb SPR26962P | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T082 | Concrete Bridge Curb SPR26962P | 61SNSH | Student Labor | 892.50 | 1,682.50 | 1,682.50 |
| 13T082 | Concrete Bridge Curb SPR26962P | 61SNWS | College Work Study | 0.00 | 173.75 | 173.75 |
| 13T082 | Concrete Bridge Curb SPR26962P | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T083 | Cracking Performance SPR26962O | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 11,112.18 | 5,251.03 | 5,251.03 |
| 13T083 | Cracking Performance SPR26962O | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13T083 | Cracking Performance SPR26962O | 613B90 | Graduate Summer Appoint-Research | 7,762.94 | 3,609.12 | 3,609.12 |
| 13T083 | Cracking Performance SPR26962O | 613N30 | Graduate Research Assistant | 9,331.98 | 11,924.77 | 11,924.77 |
| 13T083 | Cracking Performance SPR26962O | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T083 | Cracking Performance SPR26962O | 61CPHX | Part Time Hourly | 1,691.50 | 0.00 | 0.00 |
| 13T083 | Cracking Performance SPR26962O | 61SNHO | Student Labor - Overtime | 13.94 | 8.26 | 8.26 |
| 13T083 | Cracking Performance SPR26962O | 61SNSH | Student Labor | 2,022.13 | 1,224.13 | 1,224.13 |
| 13T083 | Cracking Performance SPR26962O | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T084 | Gusset-Less Truss SPR #26962M | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,546.11 | 2,348.67 | 2,348.67 |
| 13T084 | Gusset-Less Truss SPR #26962M | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13T084 | Gusset-Less Truss SPR #26962M | 613B90 | Graduate Summer Appoint-Research | 10,467.76 | 3,150.69 | 3,150.69 |
| 13T084 | Gusset-Less Truss SPR #26962M | 613N30 | Graduate Research Assistant | 8,774.81 | 8,277.40 | 8,277.40 |
| 13T084 | Gusset-Less Truss SPR #26962M | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T084 | Gusset-Less Truss SPR #26962M | 61SNSH | Student Labor | 5,505.00 | 0.00 | 0.00 |
| 13T085 | NH Tech Camp-Co-Ed | 611BSO | Summer Salaries AY faculty - other | 890.00 | 0.00 | 0.00 |
| 13T085 | NH Tech Camp-Co-Ed | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13T085 | NH Tech Camp-Co-Ed | 617F10 | Operating Staff | 185.00 | 0.00 | 0.00 |

1D - UNH - Durham

2018 YTD Activity

2017 YTD Activity

2017 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

| | | | | | | |
|--------|--------------------------------|--------|-------------------------------------|-----------|----------|----------|
| 13T085 | NH Tech Camp-Co-Ed | 61DTEX | Full Time Temp - Exempt | 6,410.40 | 0.00 | 0.00 |
| 13T085 | NH Tech Camp-Co-Ed | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T086 | NH Enineeristas: Girls Program | 611BSO | Summer Salaries AY faculty - other | 425.00 | 0.00 | 0.00 |
| 13T086 | NH Enineeristas: Girls Program | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13T086 | NH Enineeristas: Girls Program | 617F10 | Operating Staff | 148.00 | 0.00 | 0.00 |
| 13T086 | NH Enineeristas: Girls Program | 61DTEX | Full Time Temp - Exempt | 1,267.06 | 0.00 | 0.00 |
| 13T086 | NH Enineeristas: Girls Program | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T088 | T2 2018-2019 Workshops | 615F10 | PAT | 8,437.50 | 0.00 | 0.00 |
| 13T088 | T2 2018-2019 Workshops | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T088 | T2 2018-2019 Workshops | 617BHO | Operating Staff-Overtime | 624.64 | 0.00 | 0.00 |
| 13T088 | T2 2018-2019 Workshops | 617F10 | Operating Staff | 16,345.68 | 0.00 | 0.00 |
| 13T088 | T2 2018-2019 Workshops | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13T088 | T2 2018-2019 Workshops | 61CBHO | Part Time - Overtime | 321.00 | 0.00 | 0.00 |
| 13T088 | T2 2018-2019 Workshops | 61CPHX | Part Time Hourly | 19,254.25 | 0.00 | 0.00 |
| 13T088 | T2 2018-2019 Workshops | 61SNSH | Student Labor | 2,191.20 | 0.00 | 0.00 |
| 13T088 | T2 2018-2019 Workshops | 61SNWS | College Work Study | 376.80 | 0.00 | 0.00 |
| 13T088 | T2 2018-2019 Workshops | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T089 | T2 2018-2019 Services | 615F10 | PAT | 8,437.50 | 0.00 | 0.00 |
| 13T089 | T2 2018-2019 Services | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T089 | T2 2018-2019 Services | 617BHO | Operating Staff-Overtime | 156.17 | 0.00 | 0.00 |
| 13T089 | T2 2018-2019 Services | 617F10 | Operating Staff | 4,086.44 | 0.00 | 0.00 |
| 13T089 | T2 2018-2019 Services | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13T089 | T2 2018-2019 Services | 61CPHX | Part Time Hourly | 536.90 | 0.00 | 0.00 |
| 13T089 | T2 2018-2019 Services | 61SNSH | Student Labor | 547.80 | 0.00 | 0.00 |
| 13T089 | T2 2018-2019 Services | 61SNWS | College Work Study | 892.20 | 0.00 | 0.00 |
| 13T089 | T2 2018-2019 Services | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T090 | T2 2018-2019 SADES Maintenance | 615F10 | PAT | 3,897.22 | 0.00 | 0.00 |
| 13T090 | T2 2018-2019 SADES Maintenance | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T091 | T2 2018-2019 Bridge | 615F10 | PAT | 937.50 | 0.00 | 0.00 |
| 13T091 | T2 2018-2019 Bridge | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V154 | GRANIT Project Special Merit | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V154 | GRANIT Project Special Merit | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13V154 | GRANIT Project Special Merit | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 13V157 | Support for PREP Monitoring | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13V157 | Support for PREP Monitoring | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V159 | NROC Coordination and Delivery | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V159 | NROC Coordination and Delivery | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13V159 | NROC Coordination and Delivery | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V159 | NROC Coordination and Delivery | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13V160 | UNH A-Lot Retrofit | 611F60 | Faculty NTT Research | 0.00 | 4,550.91 | 4,550.91 |
| 13V160 | UNH A-Lot Retrofit | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V160 | UNH A-Lot Retrofit | 615F10 | PAT | 0.00 | 7,365.48 | 7,365.48 |
| 13V160 | UNH A-Lot Retrofit | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V160 | UNH A-Lot Retrofit | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13V162 | Macroalgal Survey in Great Bay | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13V162 | Macroalgal Survey in Great Bay | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 13V162 | Macroalgal Survey in Great Bay | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V162 | Macroalgal Survey in Great Bay | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13V162 | Macroalgal Survey in Great Bay | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 13V162 | Macroalgal Survey in Great Bay | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13V162 | Macroalgal Survey in Great Bay | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13V162 | Macroalgal Survey in Great Bay | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 13V162 | Macroalgal Survey in Great Bay | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V164 | Wetland Assessment Training | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V164 | Wetland Assessment Training | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13V164 | Wetland Assessment Training | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 13V164 | Wetland Assessment Training | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V165 | Soak up the Rain | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V165 | Soak up the Rain | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13V165 | Soak up the Rain | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 13V166 | PTAPP | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V166 | PTAPP | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13V166 | PTAPP | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V167 | Hampton-Seabrook Dunes | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13V167 | Hampton-Seabrook Dunes | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 13V167 | Hampton-Seabrook Dunes | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V167 | Hampton-Seabrook Dunes | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13V167 | Hampton-Seabrook Dunes | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13V167 | Hampton-Seabrook Dunes | 61CPHX | Part Time Hourly | 0.00 | 187.50 | 187.50 |
| 13V167 | Hampton-Seabrook Dunes | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 13V168 | Biopalooza II | 611F60 | Faculty NTT Research | 1,956.55 | 8,534.89 | 8,534.89 |
| 13V168 | Biopalooza II | 615F10 | PAT | 1,789.62 | 2,903.71 | 2,903.71 |
| 13V168 | Biopalooza II | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V168 | Biopalooza II | 61SNSH | Student Labor | 0.00 | 169.63 | 169.63 |
| 13V169 | Sagamore BMPs | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V169 | Sagamore BMPs | 616F10 | Extension Educator | 0.00 | 8,228.21 | 8,228.21 |
| 13V170 | 2015 NH NCCA | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13V170 | 2015 NH NCCA | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 13V170 | 2015 NH NCCA | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V170 | 2015 NH NCCA | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13V170 | 2015 NH NCCA | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13V171 | NROC Coordination and Delivery | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13V171 | NROC Coordination and Delivery | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V171 | NROC Coordination and Delivery | 616F10 | Extension Educator | 0.00 | 2,515.15 | 2,515.15 |
| 13V172 | 2015 DES Shellfish Vibrios | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 13V172 | 2015 DES Shellfish Vibrios | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V172 | 2015 DES Shellfish Vibrios | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13V172 | 2015 DES Shellfish Vibrios | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13V173 | UNH Eelgrass 2014 Mapping | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13V173 | UNH Eelgrass 2014 Mapping | 611F60 | Faculty NTT Research | 0.00 | 1,068.94 | 1,068.94 |
| 13V173 | UNH Eelgrass 2014 Mapping | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V173 | UNH Eelgrass 2014 Mapping | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V175 | Eelgrass | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13V175 | Eelgrass | 611F60 | Faculty NTT Research | 0.00 | 139.79 | 139.79 |
| 13V175 | Eelgrass | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V175 | Eelgrass | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V176 | Macroalgae | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 1,993.39 | 1,993.39 |
| 13V176 | Macroalgae | 611F60 | Faculty NTT Research | 0.00 | 3,997.11 | 3,997.11 |
| 13V176 | Macroalgae | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V176 | Macroalgae | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,684.21 | 1,684.21 |
| 13V176 | Macroalgae | 61CPHX | Part Time Hourly | 0.00 | 535.60 | 535.60 |
| 13V176 | Macroalgae | 61SNSH | Student Labor | 0.00 | 2,841.00 | 2,841.00 |
| 13V176 | Macroalgae | 61SNWS | College Work Study | 0.00 | 85.00 | 85.00 |
| 13V176 | Macroalgae | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V177 | Climate Ready Culverts | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,323.09 | 3,323.09 |
| 13V177 | Climate Ready Culverts | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V177 | Climate Ready Culverts | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V177 | Climate Ready Culverts | 61CPHX | Part Time Hourly | 0.00 | 11,056.91 | 11,056.91 |
| 13V177 | Climate Ready Culverts | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13V177 | Climate Ready Culverts | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V178 | NH Coastal Viewer Enhancement | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V178 | NH Coastal Viewer Enhancement | 615F10 | PAT | 0.00 | 22,176.01 | 22,176.01 |
| 13V178 | NH Coastal Viewer Enhancement | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V179 | Climate Hazards&Ready Culverts | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V179 | Climate Hazards&Ready Culverts | 615F10 | PAT | 0.00 | 8,319.91 | 8,319.91 |
| 13V179 | Climate Hazards&Ready Culverts | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V180 | B-Lot Stormwater Management | 611F60 | Faculty NTT Research | 0.00 | 14,937.63 | 14,937.63 |
| 13V180 | B-Lot Stormwater Management | 615F10 | PAT | 0.00 | 10,405.02 | 10,405.02 |
| 13V180 | B-Lot Stormwater Management | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V181 | NH Volunteer Beach Profiling | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V181 | NH Volunteer Beach Profiling | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 13V181 | NH Volunteer Beach Profiling | 616F10 | Extension Educator | 0.00 | 7,203.71 | 7,203.71 |
| 13V181 | NH Volunteer Beach Profiling | 617F10 | Operating Staff | 0.00 | 690.21 | 690.21 |
| 13V181 | NH Volunteer Beach Profiling | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V181 | NH Volunteer Beach Profiling | 61DTHX | Full Time Temp - Hourly | 0.00 | 7,500.00 | 7,500.00 |
| 13V182 | NH Volunteer Beach Profile | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 13,098.00 | 13,098.00 |
| 13V182 | NH Volunteer Beach Profile | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V182 | NH Volunteer Beach Profile | 617F10 | Operating Staff | 0.00 | 1,872.25 | 1,872.25 |
| 13V182 | NH Volunteer Beach Profile | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V182 | NH Volunteer Beach Profile | 61CPHX | Part Time Hourly | 0.00 | 6,732.00 | 6,732.00 |
| 13V182 | NH Volunteer Beach Profile | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V183 | 2016 NHDES Shellfish Vibrio | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V183 | 2016 NHDES Shellfish Vibrio | 61SNSH | Student Labor | 0.00 | 2,279.00 | 2,279.00 |
| 13V183 | 2016 NHDES Shellfish Vibrio | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V184 | Habitat Restoration Cutts Cove | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,000.32 | 0.00 | 0.00 |
| 13V184 | Habitat Restoration Cutts Cove | 611F60 | Faculty NTT Research | 5,994.56 | 12,589.62 | 12,589.62 |
| 13V184 | Habitat Restoration Cutts Cove | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V184 | Habitat Restoration Cutts Cove | 613B90 | Graduate Summer Appoint-Research | 0.00 | 100.99 | 100.99 |
| 13V184 | Habitat Restoration Cutts Cove | 615F10 | PAT | 4,192.51 | 7,596.07 | 7,596.07 |
| 13V184 | Habitat Restoration Cutts Cove | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V184 | Habitat Restoration Cutts Cove | 61CPHX | Part Time Hourly | 240.00 | 5,310.00 | 5,310.00 |
| 13V185 | NROC | 615F10 | PAT | 1,781.68 | 4,000.94 | 4,000.94 |
| 13V185 | NROC | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V185 | NROC | 616F10 | Extension Educator | 500.33 | 775.18 | 775.18 |
| 13V185 | NROC | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V186 | PTAPP: Phase II | 611F60 | Faculty NTT Research | 0.00 | 1,374.62 | 1,374.62 |
| 13V186 | PTAPP: Phase II | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V186 | PTAPP: Phase II | 615F10 | PAT | 0.00 | 247.15 | 247.15 |
| 13V186 | PTAPP: Phase II | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V187 | PREP Eelgrass Monitoring 2016 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V188 | PTAPP: Phase II Fay Rubin | 615F10 | PAT | 13,051.00 | 17,761.75 | 17,761.75 |
| 13V188 | PTAPP: Phase II Fay Rubin | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V189 | EDCBIP 2016 | 615F10 | PAT | 0.00 | 14,096.92 | 14,096.92 |
| 13V189 | EDCBIP 2016 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V190 | Energy Efficiency-NH's WWTFs | 61JBEX | Casual - Exempt | 0.00 | 3,230.00 | 3,230.00 |
| 13V190 | Energy Efficiency-NH's WWTFs | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V191 | NH Setting SAIL | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V191 | NH Setting SAIL | 615F10 | PAT | 1,596.56 | 3,568.54 | 3,568.54 |
| 13V191 | NH Setting SAIL | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V191 | NH Setting SAIL | 616F10 | Extension Educator | 1,513.37 | 4,272.46 | 4,272.46 |
| 13V191 | NH Setting SAIL | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V192 | Hampton Seabrooke Dune II | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,975.39 | 0.00 | 0.00 |
| 13V192 | Hampton Seabrooke Dune II | 611F60 | Faculty NTT Research | 17,224.17 | 0.00 | 0.00 |
| 13V192 | Hampton Seabrooke Dune II | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V192 | Hampton Seabrooke Dune II | 616F10 | Extension Educator | 8,384.29 | 0.00 | 0.00 |
| 13V192 | Hampton Seabrooke Dune II | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V192 | Hampton Seabrooke Dune II | 617F10 | Operating Staff | 3,361.08 | 0.00 | 0.00 |
| 13V192 | Hampton Seabrooke Dune II | 61DTHX | Full Time Temp - Hourly | 5,412.50 | 1,995.00 | 1,995.00 |
| 13V192 | Hampton Seabrooke Dune II | 61JBHX | Casual - Hourly | 90.00 | 127.50 | 127.50 |
| 13V192 | Hampton Seabrooke Dune II | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V193 | PREP Eelgrass Monitoring 2016 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,848.56 | 5,870.19 | 5,870.19 |
| 13V193 | PREP Eelgrass Monitoring 2016 | 611F60 | Faculty NTT Research | 19,564.22 | 0.00 | 0.00 |
| 13V193 | PREP Eelgrass Monitoring 2016 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V193 | PREP Eelgrass Monitoring 2016 | 61CPHX | Part Time Hourly | 380.00 | 0.00 | 0.00 |
| 13V194 | NH GRANIT LIDAR Data Mgmt | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V194 | NH GRANIT LIDAR Data Mgmt | 615F10 | PAT | 22,610.41 | 0.00 | 0.00 |
| 13V194 | NH GRANIT LIDAR Data Mgmt | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V194 | NH GRANIT LIDAR Data Mgmt | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V195 | Natural Resources Outreach | 615F10 | PAT | 3,792.48 | 0.00 | 0.00 |
| 13V195 | Natural Resources Outreach | 616F10 | Extension Educator | 790.98 | 0.00 | 0.00 |
| 13V195 | Natural Resources Outreach | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V196 | NH Volunteer Beach Profiling | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V196 | NH Volunteer Beach Profiling | 616F10 | Extension Educator | 6,109.35 | 0.00 | 0.00 |
| 13V196 | NH Volunteer Beach Profiling | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V196 | NH Volunteer Beach Profiling | 61DTHX | Full Time Temp - Hourly | 9,072.00 | 0.00 | 0.00 |
| 13V197 | NH Volunteer Beach Profiling | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,141.60 | 0.00 | 0.00 |

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| 13V197 | NH Volunteer Beach Profiling | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V197 | NH Volunteer Beach Profiling | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V197 | NH Volunteer Beach Profiling | 617F10 | Operating Staff | 6,920.48 | 0.00 | 0.00 |
| 13V197 | NH Volunteer Beach Profiling | 61CPHX | Part Time Hourly | 400.00 | 0.00 | 0.00 |
| 13V199 | NH Coastal Viewer Enhancement | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V199 | NH Coastal Viewer Enhancement | 615F10 | PAT | 9,743.97 | 0.00 | 0.00 |
| 13V200 | 2017 NH Shellfish Vibrio Analy | 611F60 | Faculty NTT Research | 4,134.14 | 0.00 | 0.00 |
| 13V200 | 2017 NH Shellfish Vibrio Analy | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V200 | 2017 NH Shellfish Vibrio Analy | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V201 | PREP Great Bay Estuary | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V201 | PREP Great Bay Estuary | 61CPHX | Part Time Hourly | 11,646.50 | 0.00 | 0.00 |
| 13V202 | Resilient Crossings: Coastal | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V203 | SADES Tidal Crossings | 615F10 | PAT | 3,121.19 | 0.00 | 0.00 |
| 13V203 | SADES Tidal Crossings | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V204 | PTAPP: Phase 3 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V204 | PTAPP: Phase 3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V205 | Nature-Based Coastal Infra | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V205 | Nature-Based Coastal Infra | 61CPHX | Part Time Hourly | 2,072.00 | 0.00 | 0.00 |
| 13V205 | Nature-Based Coastal Infra | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V206 | Regional Resilience, NH Monit | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 560.01 | 0.00 | 0.00 |
| 13V206 | Regional Resilience, NH Monit | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V207 | Data Lifecycle Framework | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V207 | Data Lifecycle Framework | 615F10 | PAT | 2,999.00 | 0.00 | 0.00 |
| 13V207 | Data Lifecycle Framework | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V208 | NH Stone Wall Mapping Project | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V208 | NH Stone Wall Mapping Project | 615F10 | PAT | 3,999.14 | 0.00 | 0.00 |
| 13V208 | NH Stone Wall Mapping Project | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V209 | NH Setting SAIL-Amendment | 615F10 | PAT | 3,075.01 | 0.00 | 0.00 |
| 13V209 | NH Setting SAIL-Amendment | 616F10 | Extension Educator | 1,928.92 | 0.00 | 0.00 |
| 13V209 | NH Setting SAIL-Amendment | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V210 | Natural Resource Outreach | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V210 | Natural Resource Outreach | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V211 | NH Coastal Viewer | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V212 | FY18 Comprehensive Monitoring | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V213 | Lawn Care for DES NPS Mgmt | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V214 | FY18 CM-David Burdick | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V214 | FY18 CM-David Burdick | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V215 | FY18 CM-Thomas Gregory | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V215 | FY18 CM-Thomas Gregory | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V216 | Volunteer Beach Profiling 3&4 | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V217 | Volunteer Beach Profiling-LW | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13Z127 | Mosaic Parcel Map Project | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13Z127 | Mosaic Parcel Map Project | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13Z127 | Mosaic Parcel Map Project | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 13Z127 | Mosaic Parcel Map Project | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13Z127 | Mosaic Parcel Map Project | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 13Z127 | Mosaic Parcel Map Project | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13Z127 | Mosaic Parcel Map Project | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 13Z127 | Mosaic Parcel Map Project | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13Z133 | Support of Public Engagement | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13Z133 | Support of Public Engagement | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13Z133 | Support of Public Engagement | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 13Z133 | Support of Public Engagement | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13Z133 | Support of Public Engagement | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13Z133 | Support of Public Engagement | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 13Z133 | Support of Public Engagement | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13Z133 | Support of Public Engagement | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13Z135 | FY15-FY16 NH Purchasers | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 13Z135 | FY15-FY16 NH Purchasers | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13Z135 | FY15-FY16 NH Purchasers | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13Z136 | 2014 NHCHIS QAHC-02 | 615F10 | PAT | 0.00 | 0.45 | 0.45 |
| 13Z136 | 2014 NHCHIS QAHC-02 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13Z137 | NH Judicial Council | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 13Z137 | NH Judicial Council | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13Z138 | 2015 NH Seat Belt Observation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

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| 13Z138 | 2015 NH Seat Belt Observation | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13Z138 | 2015 NH Seat Belt Observation | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13Z138 | 2015 NH Seat Belt Observation | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13Z138 | 2015 NH Seat Belt Observation | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 13Z138 | 2015 NH Seat Belt Observation | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13Z138 | 2015 NH Seat Belt Observation | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13Z139 | NHPG FY16-FY17 | 615F10 | PAT | 0.00 | 15,921.06 | 15,921.06 |
| 13Z139 | NHPG FY16-FY17 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13Z139 | NHPG FY16-FY17 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 13Z139 | NHPG FY16-FY17 | 61JBEX | Casual - Exempt | 0.00 | 2,381.25 | 2,381.25 |
| 13Z139 | NHPG FY16-FY17 | 61SNSH | Student Labor | 0.00 | 78.75 | 78.75 |
| 13Z144 | Bicycle Pedestrian Patrols | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13Z144 | Bicycle Pedestrian Patrols | 617BHO | Operating Staff-Overtime | 0.00 | 3,290.61 | 3,290.61 |
| 13Z144 | Bicycle Pedestrian Patrols | 617BHS | Operating Staff-Shift | 0.00 | 10.00 | 10.00 |
| 13Z144 | Bicycle Pedestrian Patrols | 61CBHO | Part Time - Overtime | 0.00 | 79.99 | 79.99 |
| 13Z144 | Bicycle Pedestrian Patrols | 61CPHX | Part Time Hourly | 0.00 | 375.01 | 375.01 |
| 13Z146 | NH Army Natl Guard Moth Survey | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13Z146 | NH Army Natl Guard Moth Survey | 61CPHX | Part Time Hourly | 0.00 | 5,004.00 | 5,004.00 |
| 13Z146 | NH Army Natl Guard Moth Survey | 61DBHO | Full Time Temp - Overtime | 0.00 | 1.50 | 1.50 |
| 13Z146 | NH Army Natl Guard Moth Survey | 61SNHO | Student Labor - Overtime | 0.00 | 6.00 | 6.00 |
| 13Z146 | NH Army Natl Guard Moth Survey | 61SNSH | Student Labor | 0.00 | 4,908.00 | 4,908.00 |
| 13Z146 | NH Army Natl Guard Moth Survey | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13Z149 | NH Purchasers Group FY18 | 615F10 | PAT | 18,081.01 | 0.00 | 0.00 |
| 13Z149 | NH Purchasers Group FY18 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13Z149 | NH Purchasers Group FY18 | 61JBEX | Casual - Exempt | 2,250.00 | 0.00 | 0.00 |
| 13Z150 | Website nhhealthcost.nh.gov | 615F10 | PAT | 14,068.35 | 0.00 | 0.00 |
| 13Z150 | Website nhhealthcost.nh.gov | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13Z151 | 2017 Urban & Community Forest | 616F10 | Extension Educator | 29,683.39 | 0.00 | 0.00 |
| 13Z151 | 2017 Urban & Community Forest | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13Z152 | 2017 NH Forest Stewardship | 616F10 | Extension Educator | 48,531.44 | 0.00 | 0.00 |
| 13Z152 | 2017 NH Forest Stewardship | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13Z153 | 2018 IPM SWD | 615F10 | PAT | 1,730.08 | 0.00 | 0.00 |
| 13Z153 | 2018 IPM SWD | 616F10 | Extension Educator | 1,457.15 | 0.00 | 0.00 |
| 13Z153 | 2018 IPM SWD | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13Z153 | 2018 IPM SWD | 61DTHX | Full Time Temp - Hourly | 5,050.50 | 0.00 | 0.00 |
| 13Z154 | Outdoor Recreation Plan | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,970.23 | 0.00 | 0.00 |
| 13Z154 | Outdoor Recreation Plan | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13Z154 | Outdoor Recreation Plan | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13Z154 | Outdoor Recreation Plan | 61CPEX | Part Time Salary | 4,531.80 | 0.00 | 0.00 |
| 13Z155 | Statewide Imagery Plan | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13Z155 | Statewide Imagery Plan | 615F10 | PAT | 3,101.40 | 0.00 | 0.00 |
| 13Z155 | Statewide Imagery Plan | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13Z155 | Statewide Imagery Plan | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13Z156 | Creative Connections | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13Z156 | Creative Connections | 615F10 | PAT | 1,840.00 | 0.00 | 0.00 |
| 13Z156 | Creative Connections | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13Z156 | Creative Connections | 61CPEX | Part Time Salary | 900.00 | 0.00 | 0.00 |
| 13Z156 | Creative Connections | 61CPHX | Part Time Hourly | 205.00 | 0.00 | 0.00 |
| 13Z156 | Creative Connections | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13Z157 | NHPG FY19-FY20 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13Z157 | NHPG FY19-FY20 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143316 | NASA MMS Sensors and Booms | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143316 | NASA MMS Sensors and Booms | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143316 | NASA MMS Sensors and Booms | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143316 | NASA MMS Sensors and Booms | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 143316 | NASA MMS Sensors and Booms | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 143316 | NASA MMS Sensors and Booms | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

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| 143321 | Space Grant 2010-2015 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143322 | UNH Grant - Coop Ext | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143322 | UNH Grant - Coop Ext | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143322 | UNH Grant - Coop Ext | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 143323 | Forest Watch | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143323 | Forest Watch | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143323 | Forest Watch | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143323 | Forest Watch | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 143323 | Forest Watch | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 143323 | Forest Watch | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143324 | Science-Teacher Training | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143324 | Science-Teacher Training | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143324 | Science-Teacher Training | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143324 | Science-Teacher Training | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 143324 | Science-Teacher Training | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 143324 | Science-Teacher Training | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 143324 | Science-Teacher Training | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143327 | Wind Stress Accuracy | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143327 | Wind Stress Accuracy | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 143327 | Wind Stress Accuracy | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143327 | Wind Stress Accuracy | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143327 | Wind Stress Accuracy | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 143327 | Wind Stress Accuracy | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143327 | Wind Stress Accuracy | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143327 | Wind Stress Accuracy | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 143328 | Wind | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143328 | Wind | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143328 | Wind | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 143328 | Wind | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 143328 | Wind | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143328 | Wind | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143330 | Research Dev Grants | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143330 | Research Dev Grants | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 143330 | Research Dev Grants | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 24,649.10 | 21,127.80 | 21,127.80 |
| 143339 | CRaTER Science Mission Phase | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 33,365.03 | 33,365.03 |
| 143339 | CRaTER Science Mission Phase | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 611Q90 | Post Doc | 13,196.18 | 157.11 | 157.11 |
| 143339 | CRaTER Science Mission Phase | 613B90 | Graduate Summer Appoint-Research | 18,421.18 | 8,196.75 | 8,196.75 |
| 143339 | CRaTER Science Mission Phase | 613N30 | Graduate Research Assistant | 28,464.45 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 614F10 | Academic Administrator | 86,216.41 | 54,704.15 | 54,704.15 |
| 143339 | CRaTER Science Mission Phase | 615F10 | PAT | 212,581.06 | 165,390.65 | 165,390.65 |
| 143339 | CRaTER Science Mission Phase | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 61CBHO | Part Time - Overtime | 1.50 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 61CPHX | Part Time Hourly | 36,403.00 | 19,803.25 | 19,803.25 |
| 143339 | CRaTER Science Mission Phase | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 61SNSH | Student Labor | 10.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 61SNWS | College Work Study | 1,140.00 | 0.00 | 0.00 |
| 143340 | EMMREM | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143343 | CLUSTER EDI MO-DA | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143343 | CLUSTER EDI MO-DA | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143343 | CLUSTER EDI MO-DA | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 143343 | CLUSTER EDI MO-DA | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 143343 | CLUSTER EDI MO-DA | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143343 | CLUSTER EDI MO-DA | 615F10 | PAT | 0.00 | (5.68) | (5.68) |
| 143343 | CLUSTER EDI MO-DA | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

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| 143343 | CLUSTER EDI MO-DA | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 143343 | CLUSTER EDI MO-DA | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 143343 | CLUSTER EDI MO-DA | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 143345 | Optical Water Uncertainties | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143345 | Optical Water Uncertainties | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143345 | Optical Water Uncertainties | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143345 | Optical Water Uncertainties | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143345 | Optical Water Uncertainties | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143345 | Optical Water Uncertainties | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 143347 | Turbulence and Kinetic Plasma | 611BFX | Faculty Casual | 0.00 | 0.00 | 0.00 |
| 143347 | Turbulence and Kinetic Plasma | 611BLE | Sabbatical Leave Earnings | 0.00 | 0.00 | 0.00 |
| 143347 | Turbulence and Kinetic Plasma | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143347 | Turbulence and Kinetic Plasma | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 143347 | Turbulence and Kinetic Plasma | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143347 | Turbulence and Kinetic Plasma | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143347 | Turbulence and Kinetic Plasma | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 143347 | Turbulence and Kinetic Plasma | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 143347 | Turbulence and Kinetic Plasma | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143347 | Turbulence and Kinetic Plasma | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143348 | Inner Magnetosphere Ion | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143348 | Inner Magnetosphere Ion | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 143348 | Inner Magnetosphere Ion | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143348 | Inner Magnetosphere Ion | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 143348 | Inner Magnetosphere Ion | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 143348 | Inner Magnetosphere Ion | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143348 | Inner Magnetosphere Ion | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143348 | Inner Magnetosphere Ion | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 143351 | NASA LWS TR&T-EMIC Waves | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,314.20 | 13,685.59 | 13,685.59 |
| 143351 | NASA LWS TR&T-EMIC Waves | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 143351 | NASA LWS TR&T-EMIC Waves | 611F60 | Faculty NTT Research | 0.00 | 28,110.89 | 28,110.89 |
| 143351 | NASA LWS TR&T-EMIC Waves | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143351 | NASA LWS TR&T-EMIC Waves | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,256.12 | 2,256.12 |
| 143351 | NASA LWS TR&T-EMIC Waves | 613N30 | Graduate Research Assistant | 0.00 | 9,529.65 | 9,529.65 |
| 143351 | NASA LWS TR&T-EMIC Waves | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143351 | NASA LWS TR&T-EMIC Waves | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143351 | NASA LWS TR&T-EMIC Waves | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143352 | CRaTER EPO | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 143352 | CRaTER EPO | 615F10 | PAT | 0.00 | 805.86 | 805.86 |
| 143352 | CRaTER EPO | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143353 | Alpha Particle Beams | 611BLE | Sabbatical Leave Earnings | 0.00 | 0.00 | 0.00 |
| 143353 | Alpha Particle Beams | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143353 | Alpha Particle Beams | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 143353 | Alpha Particle Beams | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143353 | Alpha Particle Beams | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143353 | Alpha Particle Beams | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143356 | SEAC4RS | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143356 | SEAC4RS | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143356 | SEAC4RS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143356 | SEAC4RS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143356 | SEAC4RS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143356 | SEAC4RS | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 143356 | SEAC4RS | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 143357 | EPSCoR CAN | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 1,407.53 | 1,407.53 |
| 143357 | EPSCoR CAN | 611F60 | Faculty NTT Research | 0.00 | 23,511.59 | 23,511.59 |
| 143357 | EPSCoR CAN | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143357 | EPSCoR CAN | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143357 | EPSCoR CAN | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143357 | EPSCoR CAN | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 143357 | EPSCoR CAN | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143358 | EPSCoR CAN-J.Jacobs | 611BLE | Sabbatical Leave Earnings | 0.00 | 29,459.94 | 29,459.94 |
| 143358 | EPSCoR CAN-J.Jacobs | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 7,362.60 | 7,362.60 |
| 143358 | EPSCoR CAN-J.Jacobs | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143358 | EPSCoR CAN-J.Jacobs | 611Q90 | Post Doc | 0.00 | 1,072.80 | 1,072.80 |
| 143358 | EPSCoR CAN-J.Jacobs | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,120.77 | 2,120.77 |
| 143358 | EPSCoR CAN-J.Jacobs | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |

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B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

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|--------|--------------------------------|--------|-------------------------------------|------|-----------|-----------|
| 143358 | EPSCoR CAN-J.Jacobs | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143358 | EPSCoR CAN-J.Jacobs | 61CPHX | Part Time Hourly | 0.00 | 1,080.00 | 1,080.00 |
| 143358 | EPSCoR CAN-J.Jacobs | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 143358 | EPSCoR CAN-J.Jacobs | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 143358 | EPSCoR CAN-J.Jacobs | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 143358 | EPSCoR CAN-J.Jacobs | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143359 | Variability of Lg Grad SEP | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 18,176.04 | 18,176.04 |
| 143359 | Variability of Lg Grad SEP | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 143359 | Variability of Lg Grad SEP | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143359 | Variability of Lg Grad SEP | 613B90 | Graduate Summer Appoint-Research | 0.00 | 9,578.16 | 9,578.16 |
| 143359 | Variability of Lg Grad SEP | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 143359 | Variability of Lg Grad SEP | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143359 | Variability of Lg Grad SEP | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143359 | Variability of Lg Grad SEP | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143359 | Variability of Lg Grad SEP | 61SNSH | Student Labor | 0.00 | 92.50 | 92.50 |
| 143359 | Variability of Lg Grad SEP | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143360 | Solar Compton Telescope | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143360 | Solar Compton Telescope | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143360 | Solar Compton Telescope | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143360 | Solar Compton Telescope | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143360 | Solar Compton Telescope | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 143360 | Solar Compton Telescope | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 143360 | Solar Compton Telescope | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 143360 | Solar Compton Telescope | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143361 | Magnetopause Reconnection | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143361 | Magnetopause Reconnection | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 143361 | Magnetopause Reconnection | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 143361 | Magnetopause Reconnection | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143361 | Magnetopause Reconnection | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 143361 | Magnetopause Reconnection | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 143361 | Magnetopause Reconnection | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143361 | Magnetopause Reconnection | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143361 | Magnetopause Reconnection | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 143362 | Interplanetary Discontinuities | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 7,512.33 | 7,512.33 |
| 143362 | Interplanetary Discontinuities | 611F60 | Faculty NTT Research | 0.00 | 34,901.14 | 34,901.14 |
| 143362 | Interplanetary Discontinuities | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143362 | Interplanetary Discontinuities | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143364 | Track Imaging Detector | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143364 | Track Imaging Detector | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143364 | Track Imaging Detector | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143364 | Track Imaging Detector | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143364 | Track Imaging Detector | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143365 | NASA Research Initiative | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 143366 | Interaction EP with Solar Wind | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143366 | Interaction EP with Solar Wind | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 143366 | Interaction EP with Solar Wind | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 143366 | Interaction EP with Solar Wind | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143366 | Interaction EP with Solar Wind | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 143366 | Interaction EP with Solar Wind | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 143366 | Interaction EP with Solar Wind | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143366 | Interaction EP with Solar Wind | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143367 | Constraining Solar Particles | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143367 | Constraining Solar Particles | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143367 | Constraining Solar Particles | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 143368 | Tropical MoistForest Structure | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143368 | Tropical MoistForest Structure | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 143368 | Tropical MoistForest Structure | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143368 | Tropical MoistForest Structure | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143368 | Tropical MoistForest Structure | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143369 | North American Ecosystems | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143369 | North American Ecosystems | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 143369 | North American Ecosystems | 611F60 | Faculty NTT Research | 0.00 | 8,622.54 | 8,622.54 |
| 143369 | North American Ecosystems | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143369 | North American Ecosystems | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 143369 | North American Ecosystems | 615F10 | PAT | 0.00 | 32,822.93 | 32,822.93 |

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B - Operating Expenses

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| 143369 | North American Ecosystems | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143369 | North American Ecosystems | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 143369 | North American Ecosystems | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 143369 | North American Ecosystems | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 143369 | North American Ecosystems | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143370 | NASA EPSCoR RID Program | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 143370 | NASA EPSCoR RID Program | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143370 | NASA EPSCoR RID Program | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143370 | NASA EPSCoR RID Program | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 143370 | NASA EPSCoR RID Program | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 143370 | NASA EPSCoR RID Program | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143370 | NASA EPSCoR RID Program | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143370 | NASA EPSCoR RID Program | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143370 | NASA EPSCoR RID Program | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 143370 | NASA EPSCoR RID Program | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143371 | NASA-NIP | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143371 | NASA-NIP | 611F60 | Faculty NTT Research | 0.00 | 6,133.43 | 6,133.43 |
| 143371 | NASA-NIP | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143371 | NASA-NIP | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143372 | GRAPE GRBs | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143372 | GRAPE GRBs | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 143372 | GRAPE GRBs | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143372 | GRAPE GRBs | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143372 | GRAPE GRBs | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 143372 | GRAPE GRBs | 613N30 | Graduate Research Assistant | 0.00 | 9,285.30 | 9,285.30 |
| 143372 | GRAPE GRBs | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143372 | GRAPE GRBs | 615F10 | PAT | 0.00 | 1,732.13 | 1,732.13 |
| 143372 | GRAPE GRBs | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 143372 | GRAPE GRBs | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143373 | DoSEN | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143373 | DoSEN | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 143373 | DoSEN | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143373 | DoSEN | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143373 | DoSEN | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 143373 | DoSEN | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143373 | DoSEN | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143374 | Barrier Layer Dynamics | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 12,082.06 | 12,082.06 |
| 143374 | Barrier Layer Dynamics | 611F60 | Faculty NTT Research | 0.00 | 40,008.84 | 40,008.84 |
| 143374 | Barrier Layer Dynamics | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143374 | Barrier Layer Dynamics | 615F10 | PAT | 0.00 | 15,243.23 | 15,243.23 |
| 143374 | Barrier Layer Dynamics | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143375 | Exploiting Ocean Synergies | 611F60 | Faculty NTT Research | 0.00 | 18,838.91 | 18,838.91 |
| 143375 | Exploiting Ocean Synergies | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143375 | Exploiting Ocean Synergies | 615F10 | PAT | 0.00 | 29,101.75 | 29,101.75 |
| 143376 | NASA G-GIP: Ion Spectra | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,611.39 | 3,804.02 | 3,804.02 |
| 143376 | NASA G-GIP: Ion Spectra | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 143376 | NASA G-GIP: Ion Spectra | 611F60 | Faculty NTT Research | 29,973.66 | 4,099.20 | 4,099.20 |
| 143376 | NASA G-GIP: Ion Spectra | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143376 | NASA G-GIP: Ion Spectra | 613B90 | Graduate Summer Appoint-Research | 3,421.08 | 6,316.35 | 6,316.35 |
| 143376 | NASA G-GIP: Ion Spectra | 613N30 | Graduate Research Assistant | 360.05 | 0.00 | 0.00 |
| 143376 | NASA G-GIP: Ion Spectra | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143376 | NASA G-GIP: Ion Spectra | 615F10 | PAT | 8,290.93 | 0.00 | 0.00 |
| 143376 | NASA G-GIP: Ion Spectra | 61CPHX | Part Time Hourly | 1,325.00 | 9,055.00 | 9,055.00 |
| 143377 | NASA IPA | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143377 | NASA IPA | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143378 | Microgravity-Induced Changes | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143378 | Microgravity-Induced Changes | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143378 | Microgravity-Induced Changes | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143378 | Microgravity-Induced Changes | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143379 | SW Effect on MPS | 611F60 | Faculty NTT Research | 0.00 | 2,468.33 | 2,468.33 |
| 143379 | SW Effect on MPS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143379 | SW Effect on MPS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143380 | Stochastic Heating in CH | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143380 | Stochastic Heating in CH | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143380 | Stochastic Heating in CH | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

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|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 143380 | Stochastic Heating in CH | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143380 | Stochastic Heating in CH | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143381 | Escape of Solar Energetic Ions | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143381 | Escape of Solar Energetic Ions | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 143381 | Escape of Solar Energetic Ions | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143381 | Escape of Solar Energetic Ions | 613B90 | Graduate Summer Appoint-Research | 2,986.55 | 2,559.90 | 2,559.90 |
| 143381 | Escape of Solar Energetic Ions | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143381 | Escape of Solar Energetic Ions | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143381 | Escape of Solar Energetic Ions | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143382 | Mounds, Microclimates, & Maize | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143382 | Mounds, Microclimates, & Maize | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 143382 | Mounds, Microclimates, & Maize | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143382 | Mounds, Microclimates, & Maize | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143382 | Mounds, Microclimates, & Maize | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 143382 | Mounds, Microclimates, & Maize | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143382 | Mounds, Microclimates, & Maize | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143383 | RENU 2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143383 | RENU 2 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 316.75 | 316.75 |
| 143383 | RENU 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143383 | RENU 2 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,812.28 | 1,812.28 |
| 143383 | RENU 2 | 613N30 | Graduate Research Assistant | 0.00 | 892.58 | 892.58 |
| 143383 | RENU 2 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143383 | RENU 2 | 615F10 | PAT | 0.00 | 1,164.86 | 1,164.86 |
| 143383 | RENU 2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143383 | RENU 2 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 143383 | RENU 2 | 61SNSH | Student Labor | 0.00 | 2,018.50 | 2,018.50 |
| 143384 | CME Evolution in the Corona | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143384 | CME Evolution in the Corona | 611F60 | Faculty NTT Research | 0.00 | 22,018.10 | 22,018.10 |
| 143384 | CME Evolution in the Corona | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143385 | C-SWEPA | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,326.81 | 9,959.25 | 9,959.25 |
| 143385 | C-SWEPA | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 6,691.05 | 6,691.05 |
| 143385 | C-SWEPA | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143385 | C-SWEPA | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143385 | C-SWEPA | 611Q90 | Post Doc | 0.00 | 157.11 | 157.11 |
| 143385 | C-SWEPA | 613B90 | Graduate Summer Appoint-Research | 2,280.60 | 2,082.32 | 2,082.32 |
| 143385 | C-SWEPA | 613N30 | Graduate Research Assistant | 9,428.58 | 0.00 | 0.00 |
| 143385 | C-SWEPA | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143385 | C-SWEPA | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 143385 | C-SWEPA | 615F10 | PAT | 3,019.24 | 2,018.12 | 2,018.12 |
| 143385 | C-SWEPA | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143385 | C-SWEPA | 61CPHX | Part Time Hourly | 57,040.00 | 50,779.25 | 50,779.25 |
| 143385 | C-SWEPA | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 143386 | 2013 In situ Aerosol Sampling | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143386 | 2013 In situ Aerosol Sampling | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143386 | 2013 In situ Aerosol Sampling | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143386 | 2013 In situ Aerosol Sampling | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 143387 | Enhanced Sea State Bias | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 7,146.12 | 7,146.12 |
| 143387 | Enhanced Sea State Bias | 611F60 | Faculty NTT Research | 7,593.37 | 8,182.15 | 8,182.15 |
| 143387 | Enhanced Sea State Bias | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143387 | Enhanced Sea State Bias | 615F10 | PAT | 0.00 | 34,906.68 | 34,906.68 |
| 143387 | Enhanced Sea State Bias | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143388 | MHD & Kinetic Effect Integrat. | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 11,896.29 | 17,339.47 | 17,339.47 |
| 143388 | MHD & Kinetic Effect Integrat. | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 143388 | MHD & Kinetic Effect Integrat. | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143388 | MHD & Kinetic Effect Integrat. | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143388 | MHD & Kinetic Effect Integrat. | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 143388 | MHD & Kinetic Effect Integrat. | 613N30 | Graduate Research Assistant | 9,978.39 | 0.00 | 0.00 |
| 143388 | MHD & Kinetic Effect Integrat. | 615F10 | PAT | 44,070.41 | 30,136.06 | 30,136.06 |
| 143388 | MHD & Kinetic Effect Integrat. | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143389 | Langrangian Studies GEO-CAPE | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143389 | Langrangian Studies GEO-CAPE | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143389 | Langrangian Studies GEO-CAPE | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143389 | Langrangian Studies GEO-CAPE | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143389 | Langrangian Studies GEO-CAPE | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143389 | Langrangian Studies GEO-CAPE | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |

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B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

| | | | | | | |
|--------|-------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 143389 | Langrangian Studies GEO-CAPE | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 143389 | Langrangian Studies GEO-CAPE | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143390 | STEREO-PLASTIC | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 19,060.71 | 19,060.71 |
| 143390 | STEREO-PLASTIC | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143390 | STEREO-PLASTIC | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143390 | STEREO-PLASTIC | 613B90 | Graduate Summer Appoint-Research | 0.00 | 6,768.00 | 6,768.00 |
| 143390 | STEREO-PLASTIC | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 143390 | STEREO-PLASTIC | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143390 | STEREO-PLASTIC | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143390 | STEREO-PLASTIC | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143390 | STEREO-PLASTIC | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 143390 | STEREO-PLASTIC | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143391 | Outer Radiation Belt Dynamics | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,614.96 | 0.00 | 0.00 |
| 143391 | Outer Radiation Belt Dynamics | 611F60 | Faculty NTT Research | 5,974.46 | 7,832.06 | 7,832.06 |
| 143391 | Outer Radiation Belt Dynamics | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143391 | Outer Radiation Belt Dynamics | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143392 | EPSCoR RID Lessard | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143392 | EPSCoR RID Lessard | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 143392 | EPSCoR RID Lessard | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143392 | EPSCoR RID Lessard | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143392 | EPSCoR RID Lessard | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143392 | EPSCoR RID Lessard | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143392 | EPSCoR RID Lessard | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143392 | EPSCoR RID Lessard | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 143392 | EPSCoR RID Lessard | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 143392 | EPSCoR RID Lessard | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 143392 | EPSCoR RID Lessard | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143393 | Wind and Geospace | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,935.52 | 2,516.16 | 2,516.16 |
| 143393 | Wind and Geospace | 611F60 | Faculty NTT Research | 16,420.32 | 27,058.72 | 27,058.72 |
| 143393 | Wind and Geospace | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143393 | Wind and Geospace | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,401.52 | 1,401.52 |
| 143393 | Wind and Geospace | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 143393 | Wind and Geospace | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143393 | Wind and Geospace | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143394 | Ring Current Acceleration | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 13,099.62 | 15,267.07 | 15,267.07 |
| 143394 | Ring Current Acceleration | 611F15 | Fac Tenure Track AAUP (UNH) | 10,550.16 | 16,219.93 | 16,219.93 |
| 143394 | Ring Current Acceleration | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143394 | Ring Current Acceleration | 613B90 | Graduate Summer Appoint-Research | 8,959.92 | 5,885.68 | 5,885.68 |
| 143394 | Ring Current Acceleration | 613N30 | Graduate Research Assistant | 9,380.48 | 8,880.30 | 8,880.30 |
| 143394 | Ring Current Acceleration | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143394 | Ring Current Acceleration | 615F10 | PAT | 1,002.20 | 11,605.06 | 11,605.06 |
| 143394 | Ring Current Acceleration | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143395 | Ring Current Pressure | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143395 | Ring Current Pressure | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 143395 | Ring Current Pressure | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143395 | Ring Current Pressure | 613B90 | Graduate Summer Appoint-Research | 6,375.25 | 11,771.34 | 11,771.34 |
| 143395 | Ring Current Pressure | 613N30 | Graduate Research Assistant | 0.00 | 17,487.36 | 17,487.36 |
| 143395 | Ring Current Pressure | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143395 | Ring Current Pressure | 615F10 | PAT | 7,668.35 | 27,468.13 | 27,468.13 |
| 143395 | Ring Current Pressure | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143395 | Ring Current Pressure | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 143396 | Amazonian Forests Drought | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,681.07 | 38,890.52 | 38,890.52 |
| 143396 | Amazonian Forests Drought | 611F15 | Fac Tenure Track AAUP (UNH) | 16,047.62 | 36,474.81 | 36,474.81 |
| 143396 | Amazonian Forests Drought | 611F60 | Faculty NTT Research | 0.00 | 31,731.24 | 31,731.24 |
| 143396 | Amazonian Forests Drought | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143396 | Amazonian Forests Drought | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 143396 | Amazonian Forests Drought | 615F10 | PAT | 19,679.83 | 90,272.83 | 90,272.83 |
| 143396 | Amazonian Forests Drought | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143396 | Amazonian Forests Drought | 61CPHX | Part Time Hourly | 300.75 | 481.20 | 481.20 |
| 143397 | Beaufort Sea Riverine Fluxes | 611F60 | Faculty NTT Research | 0.00 | 3,826.40 | 3,826.40 |
| 143397 | Beaufort Sea Riverine Fluxes | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143397 | Beaufort Sea Riverine Fluxes | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143398 | Greenland Ice Sheet Black CO2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143398 | Greenland Ice Sheet Black CO2 | 611F60 | Faculty NTT Research | 5,194.67 | 40,002.21 | 40,002.21 |
| 143398 | Greenland Ice Sheet Black CO2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

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| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 143398 | Greenland Ice Sheet Black CO2 | 615F10 | PAT | 1,798.51 | 9,592.93 | 9,592.93 |
| 143398 | Greenland Ice Sheet Black CO2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143399 | DREAM 2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 10,037.22 | 0.00 | 0.00 |
| 143399 | DREAM 2 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 3,872.77 | 3,872.77 |
| 143399 | DREAM 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143399 | DREAM 2 | 613B90 | Graduate Summer Appoint-Research | 5,772.30 | 0.00 | 0.00 |
| 143399 | DREAM 2 | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 143399 | DREAM 2 | 615F10 | PAT | 16,753.85 | 13,811.32 | 13,811.32 |
| 143399 | DREAM 2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143400 | Soft Gamma-Ray Optics | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 1,436.94 | 1,436.94 |
| 143400 | Soft Gamma-Ray Optics | 611F60 | Faculty NTT Research | 0.00 | 22,960.69 | 22,960.69 |
| 143400 | Soft Gamma-Ray Optics | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143400 | Soft Gamma-Ray Optics | 613B90 | Graduate Summer Appoint-Research | 0.00 | 5,907.96 | 5,907.96 |
| 143400 | Soft Gamma-Ray Optics | 613N30 | Graduate Research Assistant | 0.00 | 17,593.20 | 17,593.20 |
| 143400 | Soft Gamma-Ray Optics | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143400 | Soft Gamma-Ray Optics | 615F10 | PAT | 0.00 | 1,106.20 | 1,106.20 |
| 143400 | Soft Gamma-Ray Optics | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143400 | Soft Gamma-Ray Optics | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 143400 | Soft Gamma-Ray Optics | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143401 | High-Res Mass Spectrometer | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,468.33 | 17,430.91 | 17,430.91 |
| 143401 | High-Res Mass Spectrometer | 611F60 | Faculty NTT Research | 19,805.81 | 15,294.33 | 15,294.33 |
| 143401 | High-Res Mass Spectrometer | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143401 | High-Res Mass Spectrometer | 613B90 | Graduate Summer Appoint-Research | 12,547.45 | 13,248.32 | 13,248.32 |
| 143401 | High-Res Mass Spectrometer | 613N30 | Graduate Research Assistant | 9,978.39 | 17,760.60 | 17,760.60 |
| 143401 | High-Res Mass Spectrometer | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143401 | High-Res Mass Spectrometer | 615F10 | PAT | 9,716.86 | 23,364.24 | 23,364.24 |
| 143401 | High-Res Mass Spectrometer | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143401 | High-Res Mass Spectrometer | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 143401 | High-Res Mass Spectrometer | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 143402 | Urban Heat | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,465.02 | 9,351.31 | 9,351.31 |
| 143402 | Urban Heat | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 143402 | Urban Heat | 611F60 | Faculty NTT Research | 19,597.64 | 26,582.82 | 26,582.82 |
| 143402 | Urban Heat | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143402 | Urban Heat | 615F10 | PAT | 6,856.71 | 12,300.51 | 12,300.51 |
| 143402 | Urban Heat | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143404 | RADAR at Jakobshavn | 613B90 | Graduate Summer Appoint-Research | (258.23) | 9,705.93 | 9,705.93 |
| 143404 | RADAR at Jakobshavn | 613N30 | Graduate Research Assistant | 0.00 | 19,060.08 | 19,060.08 |
| 143404 | RADAR at Jakobshavn | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 17,030.84 | 16,084.85 | 16,084.85 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 611F60 | Faculty NTT Research | 65,999.10 | 30,988.03 | 30,988.03 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 615F10 | PAT | 23,120.97 | 36,179.81 | 36,179.81 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 617BHO | Operating Staff-Overtime | 0.00 | 12.48 | 12.48 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 617F10 | Operating Staff | 5,346.59 | 7,734.92 | 7,734.92 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 61CBHO | Part Time - Overtime | 0.00 | 71.25 | 71.25 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 61CPHX | Part Time Hourly | 0.00 | 2,172.63 | 2,172.63 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143406 | Discover AQ Data Analysis | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143406 | Discover AQ Data Analysis | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143406 | Discover AQ Data Analysis | 615F10 | PAT | 0.00 | 3,368.34 | 3,368.34 |
| 143406 | Discover AQ Data Analysis | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143407 | Wind Stress and Sea State | 611F60 | Faculty NTT Research | 19,829.34 | 20,242.15 | 20,242.15 |
| 143407 | Wind Stress and Sea State | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143407 | Wind Stress and Sea State | 615F10 | PAT | 21,266.28 | 24,662.46 | 24,662.46 |
| 143407 | Wind Stress and Sea State | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143408 | Origin of Particles | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 17,228.61 | 17,487.06 | 17,487.06 |
| 143408 | Origin of Particles | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143408 | Origin of Particles | 613N30 | Graduate Research Assistant | 5,483.57 | 0.00 | 0.00 |
| 143408 | Origin of Particles | 615F10 | PAT | 0.00 | 0.00 | 0.00 |

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B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

| | | | | | | |
|--------|-------------------------|--------|-------------------------------------|------------|------------|------------|
| 143408 | Origin of Particles | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 143410 | Magnetic Field in CME's | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 10,739.04 | 10,739.04 |
| 143410 | Magnetic Field in CME's | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 143410 | Magnetic Field in CME's | 611F60 | Faculty NTT Research | 34,000.12 | 27,189.81 | 27,189.81 |
| 143410 | Magnetic Field in CME's | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143410 | Magnetic Field in CME's | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143411 | Connecting Simulations | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143411 | Connecting Simulations | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143411 | Connecting Simulations | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143412 | Snowmelt in RRB | 611BLE | Sabbatical Leave Earnings | 0.00 | 15,018.90 | 15,018.90 |
| 143412 | Snowmelt in RRB | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 21,764.75 | 7,217.36 | 7,217.36 |
| 143412 | Snowmelt in RRB | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143412 | Snowmelt in RRB | 611Q90 | Post Doc | 62,232.39 | 55,587.98 | 55,587.98 |
| 143412 | Snowmelt in RRB | 613B90 | Graduate Summer Appoint-Research | 7,721.60 | 3,362.85 | 3,362.85 |
| 143412 | Snowmelt in RRB | 613N30 | Graduate Research Assistant | 9,331.98 | 17,760.02 | 17,760.02 |
| 143412 | Snowmelt in RRB | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143412 | Snowmelt in RRB | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 143412 | Snowmelt in RRB | 61CPHX | Part Time Hourly | 6,010.75 | 5,926.50 | 5,926.50 |
| 143412 | Snowmelt in RRB | 61SNSH | Student Labor | 780.00 | 0.00 | 0.00 |
| 143412 | Snowmelt in RRB | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143413 | NASA HGI-EMIC Waves | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 16,004.97 | 3,804.01 | 3,804.01 |
| 143413 | NASA HGI-EMIC Waves | 611F60 | Faculty NTT Research | 13,887.45 | 5,449.86 | 5,449.86 |
| 143413 | NASA HGI-EMIC Waves | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143413 | NASA HGI-EMIC Waves | 613B90 | Graduate Summer Appoint-Research | 9,258.30 | 4,923.00 | 4,923.00 |
| 143413 | NASA HGI-EMIC Waves | 613N30 | Graduate Research Assistant | 6,429.38 | 0.00 | 0.00 |
| 143413 | NASA HGI-EMIC Waves | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143413 | NASA HGI-EMIC Waves | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 143414 | SIPM Compton Telescope | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,029.70 | 6,032.35 | 6,032.35 |
| 143414 | SIPM Compton Telescope | 611F60 | Faculty NTT Research | 20,624.66 | 22,616.96 | 22,616.96 |
| 143414 | SIPM Compton Telescope | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143414 | SIPM Compton Telescope | 613B90 | Graduate Summer Appoint-Research | 11,745.75 | 11,028.06 | 11,028.06 |
| 143414 | SIPM Compton Telescope | 613N30 | Graduate Research Assistant | 18,760.95 | 16,639.35 | 16,639.35 |
| 143414 | SIPM Compton Telescope | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143414 | SIPM Compton Telescope | 615F10 | PAT | 247,647.10 | 157,929.52 | 157,929.52 |
| 143414 | SIPM Compton Telescope | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143414 | SIPM Compton Telescope | 61CPHX | Part Time Hourly | 20,405.00 | 795.00 | 795.00 |
| 143414 | SIPM Compton Telescope | 61SNSH | Student Labor | 3,735.39 | 2,294.25 | 2,294.25 |
| 143414 | SIPM Compton Telescope | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143415 | NASA ATom Mission | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 14,063.40 | 14,063.40 |
| 143415 | NASA ATom Mission | 611F60 | Faculty NTT Research | 62,476.46 | 32,125.62 | 32,125.62 |
| 143415 | NASA ATom Mission | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143415 | NASA ATom Mission | 615F10 | PAT | 53,635.51 | 20,400.31 | 20,400.31 |
| 143415 | NASA ATom Mission | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143416 | Intermittency | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 25,733.51 | 15,369.75 | 15,369.75 |
| 143416 | Intermittency | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143416 | Intermittency | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 143416 | Intermittency | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143416 | Intermittency | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143416 | Intermittency | 61SNSH | Student Labor | 1,562.00 | 0.00 | 0.00 |
| 143416 | Intermittency | 61SNWS | College Work Study | 655.00 | 0.00 | 0.00 |
| 143417 | COMPTEL Polarimetry | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 5,434.13 | 5,434.13 |
| 143417 | COMPTEL Polarimetry | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 143417 | COMPTEL Polarimetry | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143417 | COMPTEL Polarimetry | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143417 | COMPTEL Polarimetry | 61SNSH | Student Labor | 0.00 | 137.25 | 137.25 |
| 143417 | COMPTEL Polarimetry | 61SNWS | College Work Study | 0.00 | 513.13 | 513.13 |
| 143417 | COMPTEL Polarimetry | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143418 | TOPEX Retracked Data | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143418 | TOPEX Retracked Data | 611F60 | Faculty NTT Research | 9,291.45 | 0.00 | 0.00 |
| 143418 | TOPEX Retracked Data | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143418 | TOPEX Retracked Data | 615F10 | PAT | 0.00 | 2,844.93 | 2,844.93 |
| 143418 | TOPEX Retracked Data | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,358.73 | 11,864.66 | 11,864.66 |
| 143419 | NH Space Grant | 611F60 | Faculty NTT Research | 40,629.57 | 26,109.00 | 26,109.00 |
| 143419 | NH Space Grant | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

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B05SALWG - Employee compensation and benefits - grants and contracts

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| 143419 | NH Space Grant | 613B90 | Graduate Summer Appoint-Research | 29,376.38 | 44,162.31 | 44,162.31 |
| 143419 | NH Space Grant | 613N30 | Graduate Research Assistant | 75,870.27 | 52,075.42 | 52,075.42 |
| 143419 | NH Space Grant | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 615F10 | PAT | 32,384.95 | 15,286.36 | 15,286.36 |
| 143419 | NH Space Grant | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 61CPEX | Part Time Salary | 11,000.00 | 11,000.00 | 11,000.00 |
| 143419 | NH Space Grant | 61CPHX | Part Time Hourly | 2,790.00 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 61DTEX | Full Time Temp - Exempt | 6,000.00 | 4,950.00 | 4,950.00 |
| 143419 | NH Space Grant | 61SNHO | Student Labor - Overtime | 0.00 | 31.25 | 31.25 |
| 143419 | NH Space Grant | 61SNSH | Student Labor | 9,238.75 | 14,271.63 | 14,271.63 |
| 143419 | NH Space Grant | 61SNWS | College Work Study | 1,664.99 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143420 | NH NASA EPSCoR RID 2015-2018 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,037.09 | 3,689.95 | 3,689.95 |
| 143420 | NH NASA EPSCoR RID 2015-2018 | 611F60 | Faculty NTT Research | 4,140.11 | 5,164.59 | 5,164.59 |
| 143420 | NH NASA EPSCoR RID 2015-2018 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143420 | NH NASA EPSCoR RID 2015-2018 | 615F10 | PAT | 1,457.04 | 2,115.62 | 2,115.62 |
| 143420 | NH NASA EPSCoR RID 2015-2018 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143420 | NH NASA EPSCoR RID 2015-2018 | 61CPHX | Part Time Hourly | 1,700.00 | 0.00 | 0.00 |
| 143420 | NH NASA EPSCoR RID 2015-2018 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143421 | R&TI Grants | 613N30 | Graduate Research Assistant | 0.00 | 8,277.50 | 8,277.50 |
| 143421 | R&TI Grants | 615F10 | PAT | 22,604.43 | 33,647.56 | 33,647.56 |
| 143421 | R&TI Grants | 61CPHX | Part Time Hourly | 737.50 | 0.00 | 0.00 |
| 143422 | CCI & GLaSS Projects | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,813.10 | 1,554.09 | 1,554.09 |
| 143422 | CCI & GLaSS Projects | 611F60 | Faculty NTT Research | 10,948.44 | 16,009.22 | 16,009.22 |
| 143422 | CCI & GLaSS Projects | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143423 | Sawtooth Oscillations | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,687.26 | 0.00 | 0.00 |
| 143423 | Sawtooth Oscillations | 611F15 | Fac Tenure Track AAUP (UNH) | 1,330.51 | 0.00 | 0.00 |
| 143423 | Sawtooth Oscillations | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143423 | Sawtooth Oscillations | 613B90 | Graduate Summer Appoint-Research | 6,073.77 | 2,732.25 | 2,732.25 |
| 143423 | Sawtooth Oscillations | 613N30 | Graduate Research Assistant | 4,666.19 | 8,834.76 | 8,834.76 |
| 143423 | Sawtooth Oscillations | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143423 | Sawtooth Oscillations | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143423 | Sawtooth Oscillations | 61CPHX | Part Time Hourly | 30,079.38 | 21,660.00 | 21,660.00 |
| 143423 | Sawtooth Oscillations | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143424 | Ocean Surface at L-Band | 611F60 | Faculty NTT Research | 19,122.83 | 13,091.56 | 13,091.56 |
| 143424 | Ocean Surface at L-Band | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143425 | NESSF Fellowship | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,192.15 | 2,192.15 |
| 143425 | NESSF Fellowship | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 143425 | NESSF Fellowship | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143426 | Autonomous Rovers | 611F60 | Faculty NTT Research | 18,815.47 | 1,271.49 | 1,271.49 |
| 143426 | Autonomous Rovers | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143426 | Autonomous Rovers | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143427 | Decline of Cycle | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 63,168.51 | 45,819.49 | 45,819.49 |
| 143427 | Decline of Cycle | 611F60 | Faculty NTT Research | 123,581.43 | 154,777.16 | 154,777.16 |
| 143427 | Decline of Cycle | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143427 | Decline of Cycle | 613B90 | Graduate Summer Appoint-Research | 5,772.30 | 0.00 | 0.00 |
| 143427 | Decline of Cycle | 613N30 | Graduate Research Assistant | 4,666.19 | 9,578.52 | 9,578.52 |
| 143427 | Decline of Cycle | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143427 | Decline of Cycle | 615F10 | PAT | 19,572.08 | 27,030.23 | 27,030.23 |
| 143427 | Decline of Cycle | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143427 | Decline of Cycle | 61CPHX | Part Time Hourly | 62,033.50 | 22,673.25 | 22,673.25 |
| 143427 | Decline of Cycle | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 143427 | Decline of Cycle | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143428 | Elementary GLOBE | 615F10 | PAT | 0.00 | 1,786.09 | 1,786.09 |
| 143428 | Elementary GLOBE | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143430 | Polarimeter Beam Testing | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143430 | Polarimeter Beam Testing | 615F10 | PAT | 0.00 | 1,774.03 | 1,774.03 |
| 143430 | Polarimeter Beam Testing | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143431 | MIC Magnetotail Fast Flows | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143431 | MIC Magnetotail Fast Flows | 613B90 | Graduate Summer Appoint-Research | 5,973.45 | 9,632.34 | 9,632.34 |
| 143431 | MIC Magnetotail Fast Flows | 615F10 | PAT | 0.00 | 1,108.09 | 1,108.09 |
| 143431 | MIC Magnetotail Fast Flows | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143432 | UNH SAGA Payload KORUS AQ | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 609.52 | 609.52 |
| 143432 | UNH SAGA Payload KORUS AQ | 611F60 | Faculty NTT Research | 13,295.05 | 14,614.90 | 14,614.90 |
| 143432 | UNH SAGA Payload KORUS AQ | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

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| 143432 | UNH SAGA Payload KORUS AQ | 613B90 | Graduate Summer Appoint-Research | 11,400.89 | 5,119.86 | 5,119.86 |
| 143432 | UNH SAGA Payload KORUS AQ | 613N30 | Graduate Research Assistant | 17,640.09 | 16,640.23 | 16,640.23 |
| 143432 | UNH SAGA Payload KORUS AQ | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143432 | UNH SAGA Payload KORUS AQ | 615F10 | PAT | 2,607.55 | 22,583.01 | 22,583.01 |
| 143432 | UNH SAGA Payload KORUS AQ | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143433 | X-ray Counterparts 3FGL Source | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143433 | X-ray Counterparts 3FGL Source | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143434 | Korea-US Ocean Color Cruise | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | (51.31) | (51.31) |
| 143434 | Korea-US Ocean Color Cruise | 611F60 | Faculty NTT Research | 2,839.21 | 10,681.53 | 10,681.53 |
| 143434 | Korea-US Ocean Color Cruise | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143434 | Korea-US Ocean Color Cruise | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 143434 | Korea-US Ocean Color Cruise | 613N30 | Graduate Research Assistant | 0.00 | 1,785.17 | 1,785.17 |
| 143434 | Korea-US Ocean Color Cruise | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143434 | Korea-US Ocean Color Cruise | 615F10 | PAT | 7,321.95 | 21,604.35 | 21,604.35 |
| 143434 | Korea-US Ocean Color Cruise | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143434 | Korea-US Ocean Color Cruise | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 143434 | Korea-US Ocean Color Cruise | 61SNSH | Student Labor | 508.74 | 0.00 | 0.00 |
| 143434 | Korea-US Ocean Color Cruise | 61SNWS | College Work Study | 74.93 | 0.00 | 0.00 |
| 143434 | Korea-US Ocean Color Cruise | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143435 | GRAPE 2016 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,783.49 | 6,467.84 | 6,467.84 |
| 143435 | GRAPE 2016 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 143435 | GRAPE 2016 | 611F60 | Faculty NTT Research | 30,401.57 | 1,696.48 | 1,696.48 |
| 143435 | GRAPE 2016 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143435 | GRAPE 2016 | 613B90 | Graduate Summer Appoint-Research | 11,985.65 | 12,632.70 | 12,632.70 |
| 143435 | GRAPE 2016 | 613N30 | Graduate Research Assistant | 20,059.65 | 9,774.00 | 9,774.00 |
| 143435 | GRAPE 2016 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143435 | GRAPE 2016 | 615F10 | PAT | 21,014.37 | 26,134.74 | 26,134.74 |
| 143435 | GRAPE 2016 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143435 | GRAPE 2016 | 61SNHO | Student Labor - Overtime | 2.25 | 0.00 | 0.00 |
| 143435 | GRAPE 2016 | 61SNSH | Student Labor | 1,851.74 | 816.74 | 816.74 |
| 143435 | GRAPE 2016 | 61SNWS | College Work Study | 1,139.62 | 668.25 | 668.25 |
| 143436 | Background Cleaned CODIF Data | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,946.46 | 3,946.46 |
| 143436 | Background Cleaned CODIF Data | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143436 | Background Cleaned CODIF Data | 615F10 | PAT | 2,075.39 | 8,103.08 | 8,103.08 |
| 143436 | Background Cleaned CODIF Data | 61CPHX | Part Time Hourly | 0.00 | 3,751.77 | 3,751.77 |
| 143437 | Vision Changes in Microgravity | 611F60 | Faculty NTT Research | 165.11 | 636.39 | 636.39 |
| 143437 | Vision Changes in Microgravity | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143437 | Vision Changes in Microgravity | 615F10 | PAT | 94.28 | 0.00 | 0.00 |
| 143438 | CAMMICE Upgrade | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143438 | CAMMICE Upgrade | 615F10 | PAT | 3,337.21 | 937.18 | 937.18 |
| 143439 | Interstellar Flow Direction | 611BFX | Faculty Casual | 33,977.38 | 15,742.53 | 15,742.53 |
| 143439 | Interstellar Flow Direction | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 20,291.17 | 20,291.17 |
| 143439 | Interstellar Flow Direction | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143439 | Interstellar Flow Direction | 613B90 | Graduate Summer Appoint-Research | 2,986.72 | 5,514.01 | 5,514.01 |
| 143439 | Interstellar Flow Direction | 613N30 | Graduate Research Assistant | 12,491.35 | 9,561.26 | 9,561.26 |
| 143439 | Interstellar Flow Direction | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143439 | Interstellar Flow Direction | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143439 | Interstellar Flow Direction | 61CPHX | Part Time Hourly | 5,200.00 | 0.00 | 0.00 |
| 143439 | Interstellar Flow Direction | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143440 | US National Climate Assessment | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 17,811.71 | 11,941.56 | 11,941.56 |
| 143440 | US National Climate Assessment | 611F60 | Faculty NTT Research | 9,361.39 | 18,325.41 | 18,325.41 |
| 143440 | US National Climate Assessment | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143440 | US National Climate Assessment | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 143440 | US National Climate Assessment | 615F10 | PAT | 17,062.99 | 0.00 | 0.00 |
| 143440 | US National Climate Assessment | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143441 | COMPTEL Albedo | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 5,434.13 | 5,434.13 |
| 143441 | COMPTEL Albedo | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143441 | COMPTEL Albedo | 613B90 | Graduate Summer Appoint-Research | 3,618.60 | 0.00 | 0.00 |
| 143441 | COMPTEL Albedo | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143441 | COMPTEL Albedo | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143441 | COMPTEL Albedo | 61SNSH | Student Labor | 1,382.50 | 1,669.02 | 1,669.02 |
| 143441 | COMPTEL Albedo | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143442 | Non-Maxwellian Distributions | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,209.56 | 3,209.56 |
| 143442 | Non-Maxwellian Distributions | 611F60 | Faculty NTT Research | 0.00 | 7,160.90 | 7,160.90 |
| 143442 | Non-Maxwellian Distributions | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

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| 143442 | Non-Maxwellian Distributions | 613B90 | Graduate Summer Appoint-Research | 4,863.70 | 3,413.40 | 3,413.40 |
| 143442 | Non-Maxwellian Distributions | 615F10 | PAT | 46,181.88 | 17,367.94 | 17,367.94 |
| 143442 | Non-Maxwellian Distributions | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143443 | Phase A THOR Mission | 611F60 | Faculty NTT Research | 0.00 | 4,826.23 | 4,826.23 |
| 143443 | Phase A THOR Mission | 615F10 | PAT | 0.00 | 59,435.54 | 59,435.54 |
| 143443 | Phase A THOR Mission | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143445 | CLUSTER EDI Continued Operatns | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143445 | CLUSTER EDI Continued Operatns | 615F10 | PAT | 7,061.49 | 7,157.28 | 7,157.28 |
| 143446 | NH Space Grant-Fay Rubin | 615F10 | PAT | 24,743.74 | 11,908.24 | 11,908.24 |
| 143446 | NH Space Grant-Fay Rubin | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143446 | NH Space Grant-Fay Rubin | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 143446 | NH Space Grant-Fay Rubin | 61CPHX | Part Time Hourly | 12,162.50 | 0.00 | 0.00 |
| 143448 | Snow and Soil Interactions | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,086.89 | 6,931.61 | 6,931.61 |
| 143448 | Snow and Soil Interactions | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143448 | Snow and Soil Interactions | 611Q90 | Post Doc | 53,304.27 | 0.00 | 0.00 |
| 143448 | Snow and Soil Interactions | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143448 | Snow and Soil Interactions | 61CPHX | Part Time Hourly | 0.00 | 5,940.00 | 5,940.00 |
| 143448 | Snow and Soil Interactions | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143449 | Structure of the Solar Wind | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 31,961.78 | 10,067.88 | 10,067.88 |
| 143449 | Structure of the Solar Wind | 611F60 | Faculty NTT Research | 4,908.00 | 8,180.00 | 8,180.00 |
| 143449 | Structure of the Solar Wind | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143449 | Structure of the Solar Wind | 615F10 | PAT | 389.33 | 2,685.52 | 2,685.52 |
| 143449 | Structure of the Solar Wind | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143450 | Impulsive Ions | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,657.44 | 6,563.52 | 6,563.52 |
| 143450 | Impulsive Ions | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143450 | Impulsive Ions | 61SNSH | Student Labor | 1,800.75 | 0.00 | 0.00 |
| 143451 | High Mtn Asia & Beyond | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 13,302.93 | 3,458.94 | 3,458.94 |
| 143451 | High Mtn Asia & Beyond | 611F60 | Faculty NTT Research | 21,824.75 | 21,111.59 | 21,111.59 |
| 143451 | High Mtn Asia & Beyond | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143451 | High Mtn Asia & Beyond | 615F10 | PAT | 41,576.38 | 35,172.09 | 35,172.09 |
| 143451 | High Mtn Asia & Beyond | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143451 | High Mtn Asia & Beyond | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143451 | High Mtn Asia & Beyond | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143452 | Voyager MAG Observations | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,904.75 | 12,388.50 | 12,388.50 |
| 143452 | Voyager MAG Observations | 611F60 | Faculty NTT Research | 9,139.04 | 4,907.99 | 4,907.99 |
| 143452 | Voyager MAG Observations | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143452 | Voyager MAG Observations | 61CBHO | Part Time - Overtime | 16.00 | 0.00 | 0.00 |
| 143452 | Voyager MAG Observations | 61CPHX | Part Time Hourly | 6,716.00 | 2,272.00 | 2,272.00 |
| 143452 | Voyager MAG Observations | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143453 | Support Voyager MAG Studies | 611F60 | Faculty NTT Research | 0.00 | 16,960.99 | 16,960.99 |
| 143453 | Support Voyager MAG Studies | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143453 | Support Voyager MAG Studies | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143454 | Flooding Red River Basin | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,734.70 | 1,732.38 | 1,732.38 |
| 143454 | Flooding Red River Basin | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143454 | Flooding Red River Basin | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143455 | Western Lake Erie Responses | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,827.73 | 8,715.11 | 8,715.11 |
| 143455 | Western Lake Erie Responses | 611F60 | Faculty NTT Research | 34,806.48 | 13,884.25 | 13,884.25 |
| 143455 | Western Lake Erie Responses | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143455 | Western Lake Erie Responses | 615F10 | PAT | 4,881.98 | 0.00 | 0.00 |
| 143455 | Western Lake Erie Responses | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143455 | Western Lake Erie Responses | 61CPHX | Part Time Hourly | 877.50 | 0.00 | 0.00 |
| 143455 | Western Lake Erie Responses | 61DTEX | Full Time Temp - Exempt | 13,868.00 | 3,140.16 | 3,140.16 |
| 143455 | Western Lake Erie Responses | 61SNSH | Student Labor | 1,392.50 | 0.00 | 0.00 |
| 143455 | Western Lake Erie Responses | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143456 | Soft Gamma-Ray Concentrator | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 17,111.16 | 8,807.76 | 8,807.76 |
| 143456 | Soft Gamma-Ray Concentrator | 611F60 | Faculty NTT Research | 4,443.77 | 0.00 | 0.00 |
| 143456 | Soft Gamma-Ray Concentrator | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143456 | Soft Gamma-Ray Concentrator | 613B90 | Graduate Summer Appoint-Research | 13,014.35 | 5,864.70 | 5,864.70 |
| 143456 | Soft Gamma-Ray Concentrator | 613N30 | Graduate Research Assistant | 20,059.65 | 1,466.10 | 1,466.10 |
| 143456 | Soft Gamma-Ray Concentrator | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143456 | Soft Gamma-Ray Concentrator | 615F10 | PAT | 414.48 | 0.00 | 0.00 |
| 143456 | Soft Gamma-Ray Concentrator | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143457 | Harmful Algai Blooms-Lake Erie | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,014.62 | 0.00 | 0.00 |
| 143457 | Harmful Algai Blooms-Lake Erie | 611F60 | Faculty NTT Research | 9,697.13 | 1,684.02 | 1,684.02 |
| 143457 | Harmful Algai Blooms-Lake Erie | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

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B - Operating Expenses

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| 143457 | Harmful Algal Blooms-Lake Erie | 615F10 | PAT | 18,556.46 | 3,730.09 | 3,730.09 |
| 143458 | Crab Nebula Flares | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 15,293.25 | 10,007.70 | 10,007.70 |
| 143458 | Crab Nebula Flares | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143458 | Crab Nebula Flares | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143458 | Crab Nebula Flares | 61SNHO | Student Labor - Overtime | 2.25 | 0.00 | 0.00 |
| 143458 | Crab Nebula Flares | 61SNSH | Student Labor | 1,851.76 | 816.76 | 816.76 |
| 143458 | Crab Nebula Flares | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143459 | Helium in the Solar Wind | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,361.57 | 0.00 | 0.00 |
| 143459 | Helium in the Solar Wind | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143459 | Helium in the Solar Wind | 611Q90 | Post Doc | 4,240.38 | 0.00 | 0.00 |
| 143459 | Helium in the Solar Wind | 61CPEX | Part Time Salary | 20,094.00 | 0.00 | 0.00 |
| 143460 | From Archea to the Atmosphere | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 14,778.61 | 2,691.99 | 2,691.99 |
| 143460 | From Archea to the Atmosphere | 611F15 | Fac Tenure Track AAUP (UNH) | 10,716.21 | 0.00 | 0.00 |
| 143460 | From Archea to the Atmosphere | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143460 | From Archea to the Atmosphere | 613B90 | Graduate Summer Appoint-Research | 11,663.46 | 7,009.08 | 7,009.08 |
| 143460 | From Archea to the Atmosphere | 613N30 | Graduate Research Assistant | 9,380.09 | 0.00 | 0.00 |
| 143460 | From Archea to the Atmosphere | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143460 | From Archea to the Atmosphere | 615F10 | PAT | 55,226.00 | 0.00 | 0.00 |
| 143460 | From Archea to the Atmosphere | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143460 | From Archea to the Atmosphere | 61CPHX | Part Time Hourly | 12,987.50 | 0.00 | 0.00 |
| 143460 | From Archea to the Atmosphere | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143461 | XMM-Newton Serendipitous X-Ray | 611F60 | Faculty NTT Research | 43,174.82 | 0.00 | 0.00 |
| 143461 | XMM-Newton Serendipitous X-Ray | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143461 | XMM-Newton Serendipitous X-Ray | 615F10 | PAT | 8,650.39 | 11,079.32 | 11,079.32 |
| 143461 | XMM-Newton Serendipitous X-Ray | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143461 | XMM-Newton Serendipitous X-Ray | 61CPHX | Part Time Hourly | 880.00 | 0.00 | 0.00 |
| 143461 | XMM-Newton Serendipitous X-Ray | 61SNSH | Student Labor | 4,080.00 | 2,000.00 | 2,000.00 |
| 143461 | XMM-Newton Serendipitous X-Ray | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143462 | Neutron Spectrometer Technique | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143462 | Neutron Spectrometer Technique | 615F10 | PAT | 13,264.02 | 0.00 | 0.00 |
| 143462 | Neutron Spectrometer Technique | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143463 | Investigating Interannual Fres | 611F60 | Faculty NTT Research | 14,009.61 | 0.00 | 0.00 |
| 143463 | Investigating Interannual Fres | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143463 | Investigating Interannual Fres | 615F10 | PAT | 7,871.87 | 0.00 | 0.00 |
| 143463 | Investigating Interannual Fres | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143464 | Suprathermal Ion Populations | 611BFX | Faculty Casual | 6,470.01 | 0.00 | 0.00 |
| 143464 | Suprathermal Ion Populations | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 9,437.69 | 0.00 | 0.00 |
| 143464 | Suprathermal Ion Populations | 611F60 | Faculty NTT Research | 79,284.25 | 0.00 | 0.00 |
| 143464 | Suprathermal Ion Populations | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143464 | Suprathermal Ion Populations | 61SNSH | Student Labor | 275.00 | 0.00 | 0.00 |
| 143465 | Solar Wind Observations Quad | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,521.92 | 0.00 | 0.00 |
| 143465 | Solar Wind Observations Quad | 611F60 | Faculty NTT Research | 4,288.82 | 0.00 | 0.00 |
| 143465 | Solar Wind Observations Quad | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143465 | Solar Wind Observations Quad | 615F10 | PAT | 1,512.66 | 0.00 | 0.00 |
| 143465 | Solar Wind Observations Quad | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143466 | MEME-X Phase A | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143466 | MEME-X Phase A | 615F10 | PAT | 49,184.13 | 0.00 | 0.00 |
| 143466 | MEME-X Phase A | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143466 | MEME-X Phase A | 61CPHX | Part Time Hourly | 1,395.00 | 0.00 | 0.00 |
| 143467 | Storm Enhanced Density | 611F15 | Fac Tenure Track AAUP (UNH) | 26,826.42 | 0.00 | 0.00 |
| 143467 | Storm Enhanced Density | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143467 | Storm Enhanced Density | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143467 | Storm Enhanced Density | 615F10 | PAT | 12,354.47 | 0.00 | 0.00 |
| 143468 | Near-Earth Plasma Sheet | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,819.20 | 0.00 | 0.00 |
| 143468 | Near-Earth Plasma Sheet | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143468 | Near-Earth Plasma Sheet | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143468 | Near-Earth Plasma Sheet | 615F10 | PAT | 13,779.55 | 0.00 | 0.00 |
| 143469 | GLOBE SRS | 611F60 | Faculty NTT Research | 7,154.73 | 0.00 | 0.00 |
| 143469 | GLOBE SRS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143469 | GLOBE SRS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143469 | GLOBE SRS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143469 | GLOBE SRS | 61CPHX | Part Time Hourly | 1,325.00 | 0.00 | 0.00 |
| 143469 | GLOBE SRS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143470 | Diamond Scattering Detectors | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,963.89 | 0.00 | 0.00 |
| 143470 | Diamond Scattering Detectors | 611F60 | Faculty NTT Research | 2,922.78 | 0.00 | 0.00 |

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B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

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| 143470 | Diamond Scattering Detectors | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143470 | Diamond Scattering Detectors | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143471 | Geo-CAPE Proposal for FY 2018 | 611F60 | Faculty NTT Research | 9,049.84 | 0.00 | 0.00 |
| 143471 | Geo-CAPE Proposal for FY 2018 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143471 | Geo-CAPE Proposal for FY 2018 | 61SNSH | Student Labor | 198.00 | 0.00 | 0.00 |
| 143472 | EPSCoR-Antifreeze Proteins | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143473 | Tsavalas EPScOR | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,253.87 | 0.00 | 0.00 |
| 143473 | Tsavalas EPScOR | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143473 | Tsavalas EPScOR | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143473 | Tsavalas EPScOR | 61SNHO | Student Labor - Overtime | 4.10 | 0.00 | 0.00 |
| 143473 | Tsavalas EPScOR | 61SNSH | Student Labor | 1,567.50 | 0.00 | 0.00 |
| 143474 | Varga EPScOR | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 549.18 | 0.00 | 0.00 |
| 143474 | Varga EPScOR | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143474 | Varga EPScOR | 613B90 | Graduate Summer Appoint-Research | 14,478.12 | 0.00 | 0.00 |
| 143474 | Varga EPScOR | 613N30 | Graduate Research Assistant | 10,030.09 | 0.00 | 0.00 |
| 143474 | Varga EPScOR | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143475 | Kilonovae Light Curves | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,102.57 | 0.00 | 0.00 |
| 143475 | Kilonovae Light Curves | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143475 | Kilonovae Light Curves | 613B90 | Graduate Summer Appoint-Research | 4,523.10 | 0.00 | 0.00 |
| 143475 | Kilonovae Light Curves | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143476 | Augmentation to NHSGC Training | 613B90 | Graduate Summer Appoint-Research | 5,772.48 | 0.00 | 0.00 |
| 143476 | Augmentation to NHSGC Training | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143477 | Plasma Flows Around the Helios | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 15,513.18 | 0.00 | 0.00 |
| 143477 | Plasma Flows Around the Helios | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143477 | Plasma Flows Around the Helios | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 143478 | DC-8 Payload for FIREChem | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143478 | DC-8 Payload for FIREChem | 615F10 | PAT | 9,625.00 | 0.00 | 0.00 |
| 143478 | DC-8 Payload for FIREChem | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143479 | Super-Eddington Phase | 611F60 | Faculty NTT Research | 16,703.26 | 0.00 | 0.00 |
| 143479 | Super-Eddington Phase | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143480 | LAMP | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143480 | LAMP | 611Q90 | Post Doc | 1,667.00 | 0.00 | 0.00 |
| 143480 | LAMP | 613B90 | Graduate Summer Appoint-Research | 2,886.15 | 0.00 | 0.00 |
| 143480 | LAMP | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143480 | LAMP | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143481 | KINET-X | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143481 | KINET-X | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 143481 | KINET-X | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143481 | KINET-X | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143482 | Kelvin-Helmholtz Waves | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 145014 | Humanities Collections & Refer | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 145015 | What is a Criminal? | 611BXM | Supplemental-Other-Misc | 0.00 | 3,461.54 | 3,461.54 |
| 145015 | What is a Criminal? | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 145016 | Slavery and the Making | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | (1,551.31) | (1,551.31) |
| 145016 | Slavery and the Making | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 145017 | Shot Rings Out: King's Death | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 23,934.73 | 23,934.73 |
| 145017 | Shot Rings Out: King's Death | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14707Z | Quantifying Pleiotropy | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14707Z | Quantifying Pleiotropy | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14707Z | Quantifying Pleiotropy | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14707Z | Quantifying Pleiotropy | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14707Z | Quantifying Pleiotropy | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14707Z | Quantifying Pleiotropy | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14707Z | Quantifying Pleiotropy | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14707Z | Quantifying Pleiotropy | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14707Z | Quantifying Pleiotropy | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14707Z | Quantifying Pleiotropy | 61CBHS | Part Time - Shift | 0.00 | 0.00 | 0.00 |
| 14707Z | Quantifying Pleiotropy | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14707Z | Quantifying Pleiotropy | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14707Z | Quantifying Pleiotropy | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14707Z | Quantifying Pleiotropy | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14707Z | Quantifying Pleiotropy | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14707Z | Quantifying Pleiotropy | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14707Z | Quantifying Pleiotropy | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14707Z | Quantifying Pleiotropy | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |

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| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 14707Z | Quantifying Pleiotropy | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147446 | NSF Fellowship Jessica Jarett | 613N70 | Graduate Fellow | 0.00 | 0.00 | 0.00 |
| 147449 | Drilling Support Office | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147449 | Drilling Support Office | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147449 | Drilling Support Office | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147449 | Drilling Support Office | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 147449 | Drilling Support Office | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147449 | Drilling Support Office | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147449 | Drilling Support Office | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 147449 | Drilling Support Office | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147449 | Drilling Support Office | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147462 | CAREER: Liquefied Biomass Flow | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147462 | CAREER: Liquefied Biomass Flow | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147462 | CAREER: Liquefied Biomass Flow | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147462 | CAREER: Liquefied Biomass Flow | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147462 | CAREER: Liquefied Biomass Flow | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147462 | CAREER: Liquefied Biomass Flow | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 147462 | CAREER: Liquefied Biomass Flow | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147474 | NSF GFRP - Julie Barkman | 613N70 | Graduate Fellow | 0.00 | 0.00 | 0.00 |
| 147498 | Emerging Issues Nat'l Energy | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147498 | Emerging Issues Nat'l Energy | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147521 | Fitness and Competitiveness | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147521 | Fitness and Competitiveness | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147521 | Fitness and Competitiveness | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147521 | Fitness and Competitiveness | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147521 | Fitness and Competitiveness | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147529 | WSD-UNH-SCO | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147529 | WSD-UNH-SCO | 615F10 | PAT | 3,544.81 | 39,057.90 | 39,057.90 |
| 147529 | WSD-UNH-SCO | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 147529 | WSD-UNH-SCO | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147530 | WSD-UNH-SCO | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147530 | WSD-UNH-SCO | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 147530 | WSD-UNH-SCO | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 147530 | WSD-UNH-SCO | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147530 | WSD-UNH-SCO | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 147530 | WSD-UNH-SCO | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147538 | Legal Moral Reasoning Behavior | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147538 | Legal Moral Reasoning Behavior | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 147538 | Legal Moral Reasoning Behavior | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147538 | Legal Moral Reasoning Behavior | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147538 | Legal Moral Reasoning Behavior | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147538 | Legal Moral Reasoning Behavior | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147538 | Legal Moral Reasoning Behavior | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 147538 | Legal Moral Reasoning Behavior | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147538 | Legal Moral Reasoning Behavior | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147538 | Legal Moral Reasoning Behavior | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147539 | Clines in Chile: Why? | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147539 | Clines in Chile: Why? | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147539 | Clines in Chile: Why? | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147539 | Clines in Chile: Why? | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147539 | Clines in Chile: Why? | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147541 | Fluvial Feedbacks | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147541 | Fluvial Feedbacks | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147541 | Fluvial Feedbacks | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147541 | Fluvial Feedbacks | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147541 | Fluvial Feedbacks | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147541 | Fluvial Feedbacks | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 147541 | Fluvial Feedbacks | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 147541 | Fluvial Feedbacks | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147541 | Fluvial Feedbacks | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | 611BBN | Faculty Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 13,072.67 | 13,072.67 |
| 147547 | Noyce Scholarship Program | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

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B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

| | | | | | | |
|--------|------------------------------|--------|-------------------------------------|----------|-----------|-----------|
| 147547 | Noyce Scholarship Program | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | 615F10 | PAT | 2,201.32 | 2,154.61 | 2,154.61 |
| 147547 | Noyce Scholarship Program | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147549 | NSF WSC3: Earth's Third Pole | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147549 | NSF WSC3: Earth's Third Pole | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147549 | NSF WSC3: Earth's Third Pole | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147549 | NSF WSC3: Earth's Third Pole | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147549 | NSF WSC3: Earth's Third Pole | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147549 | NSF WSC3: Earth's Third Pole | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147549 | NSF WSC3: Earth's Third Pole | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147549 | NSF WSC3: Earth's Third Pole | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147549 | NSF WSC3: Earth's Third Pole | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 147549 | NSF WSC3: Earth's Third Pole | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 147549 | NSF WSC3: Earth's Third Pole | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147549 | NSF WSC3: Earth's Third Pole | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147550 | BBCP Drilling | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147550 | BBCP Drilling | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147550 | BBCP Drilling | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147550 | BBCP Drilling | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147550 | BBCP Drilling | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147550 | BBCP Drilling | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 147550 | BBCP Drilling | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147550 | BBCP Drilling | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 147550 | BBCP Drilling | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147550 | BBCP Drilling | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147561 | Studies of 3D Dynamics | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147561 | Studies of 3D Dynamics | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147561 | Studies of 3D Dynamics | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147561 | Studies of 3D Dynamics | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147561 | Studies of 3D Dynamics | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147561 | Studies of 3D Dynamics | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147561 | Studies of 3D Dynamics | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147561 | Studies of 3D Dynamics | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147570 | Solar Physics with PAMELA | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 10,362.26 | 10,362.26 |
| 147570 | Solar Physics with PAMELA | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147570 | Solar Physics with PAMELA | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147570 | Solar Physics with PAMELA | 613B90 | Graduate Summer Appoint-Research | 2,280.60 | 0.00 | 0.00 |
| 147570 | Solar Physics with PAMELA | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147570 | Solar Physics with PAMELA | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147570 | Solar Physics with PAMELA | 615F10 | PAT | 5,258.93 | 0.00 | 0.00 |
| 147570 | Solar Physics with PAMELA | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147570 | Solar Physics with PAMELA | 61SNSH | Student Labor | 3,840.38 | 1,121.01 | 1,121.01 |
| 147578 | Fluids for Life Scientists | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147578 | Fluids for Life Scientists | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147578 | Fluids for Life Scientists | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147578 | Fluids for Life Scientists | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147578 | Fluids for Life Scientists | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147578 | Fluids for Life Scientists | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147579 | Phenological Responses | 611F60 | Faculty NTT Research | 0.00 | 7,231.45 | 7,231.45 |
| 147579 | Phenological Responses | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147579 | Phenological Responses | 615F10 | PAT | 0.00 | 3,439.34 | 3,439.34 |
| 147579 | Phenological Responses | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147579 | Phenological Responses | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 147581 | NA Ecosystem Carbon Dynamics | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147581 | NA Ecosystem Carbon Dynamics | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 147581 | NA Ecosystem Carbon Dynamics | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147581 | NA Ecosystem Carbon Dynamics | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147581 | NA Ecosystem Carbon Dynamics | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147581 | NA Ecosystem Carbon Dynamics | 615F10 | PAT | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 147581 | NA Ecosystem Carbon Dynamics | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 147581 | NA Ecosystem Carbon Dynamics | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147583 | Glacier Fluctuations in Peru | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147583 | Glacier Fluctuations in Peru | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147583 | Glacier Fluctuations in Peru | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147583 | Glacier Fluctuations in Peru | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147583 | Glacier Fluctuations in Peru | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147583 | Glacier Fluctuations in Peru | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147583 | Glacier Fluctuations in Peru | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147583 | Glacier Fluctuations in Peru | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147585 | RET Site: RISE through Inquiry | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 147585 | RET Site: RISE through Inquiry | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147585 | RET Site: RISE through Inquiry | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147585 | RET Site: RISE through Inquiry | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147585 | RET Site: RISE through Inquiry | 615F10 | PAT | 0.00 | 2,803.14 | 2,803.14 |
| 147585 | RET Site: RISE through Inquiry | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147585 | RET Site: RISE through Inquiry | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147591 | Tsunami Induced Coherent Struc | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 7,541.32 | 7,541.32 |
| 147591 | Tsunami Induced Coherent Struc | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147591 | Tsunami Induced Coherent Struc | 613B90 | Graduate Summer Appoint-Research | 1,872.99 | 8,602.69 | 8,602.69 |
| 147591 | Tsunami Induced Coherent Struc | 613N30 | Graduate Research Assistant | 0.00 | 8,362.64 | 8,362.64 |
| 147591 | Tsunami Induced Coherent Struc | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147591 | Tsunami Induced Coherent Struc | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147591 | Tsunami Induced Coherent Struc | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 147591 | Tsunami Induced Coherent Struc | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 147591 | Tsunami Induced Coherent Struc | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147593 | Coming Out Bilingual | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147593 | Coming Out Bilingual | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147593 | Coming Out Bilingual | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147593 | Coming Out Bilingual | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147593 | Coming Out Bilingual | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147598 | Datacenter Networking | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147598 | Datacenter Networking | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 147598 | Datacenter Networking | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147598 | Datacenter Networking | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147598 | Datacenter Networking | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 147598 | Datacenter Networking | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 147598 | Datacenter Networking | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147598 | Datacenter Networking | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147598 | Datacenter Networking | 61CBEX | Part Time Salary (w/ status) | 0.00 | 7,500.00 | 7,500.00 |
| 147598 | Datacenter Networking | 61SNSH | Student Labor | 0.00 | 6,368.50 | 6,368.50 |
| 147598 | Datacenter Networking | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147599 | REU: Northern Ecosystems | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,238.65 | 3,238.65 |
| 147599 | REU: Northern Ecosystems | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147599 | REU: Northern Ecosystems | 613B90 | Graduate Summer Appoint-Research | 0.00 | 55.48 | 55.48 |
| 147599 | REU: Northern Ecosystems | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147599 | REU: Northern Ecosystems | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147599 | REU: Northern Ecosystems | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147599 | REU: Northern Ecosystems | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147601 | Sun to Ice | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,668.25 | 16,228.18 | 16,228.18 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 147601 | Sun to Ice | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 351.72 | 351.72 |
| 147601 | Sun to Ice | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147601 | Sun to Ice | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147601 | Sun to Ice | 611Q90 | Post Doc | 2,399.50 | 0.00 | 0.00 |
| 147601 | Sun to Ice | 613B90 | Graduate Summer Appoint-Research | 0.00 | 19,381.68 | 19,381.68 |
| 147601 | Sun to Ice | 613N30 | Graduate Research Assistant | 0.00 | 42,078.78 | 42,078.78 |
| 147601 | Sun to Ice | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 147601 | Sun to Ice | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147601 | Sun to Ice | 614F10 | Academic Administrator | 0.00 | 10,922.57 | 10,922.57 |
| 147601 | Sun to Ice | 615F10 | PAT | 10,245.79 | 57,679.69 | 57,679.69 |
| 147601 | Sun to Ice | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147601 | Sun to Ice | 61CPEX | Part Time Salary | 5,500.00 | 5,500.00 | 5,500.00 |
| 147601 | Sun to Ice | 61CPHX | Part Time Hourly | 7,607.50 | 41,715.50 | 41,715.50 |
| 147601 | Sun to Ice | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147602 | Summit SCO | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 5,790.46 | 5,790.46 |
| 147602 | Summit SCO | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147602 | Summit SCO | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147603 | CNH-Analyzing Agents & Aqua | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147603 | CNH-Analyzing Agents & Aqua | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147603 | CNH-Analyzing Agents & Aqua | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147603 | CNH-Analyzing Agents & Aqua | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147603 | CNH-Analyzing Agents & Aqua | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147603 | CNH-Analyzing Agents & Aqua | 61KBAW | OTP - Honor & Recog Awd | 0.00 | 0.00 | 0.00 |
| 147603 | CNH-Analyzing Agents & Aqua | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147604 | SCALER | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,338.03 | 7,633.83 | 7,633.83 |
| 147604 | SCALER | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147604 | SCALER | 611Q90 | Post Doc | 0.00 | 9,203.58 | 9,203.58 |
| 147604 | SCALER | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147604 | SCALER | 613N30 | Graduate Research Assistant | 0.00 | 8,879.96 | 8,879.96 |
| 147604 | SCALER | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147604 | SCALER | 615F10 | PAT | 0.00 | 9,245.70 | 9,245.70 |
| 147604 | SCALER | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147604 | SCALER | 617F10 | Operating Staff | 0.00 | 2,731.84 | 2,731.84 |
| 147604 | SCALER | 61CBHO | Part Time - Overtime | 0.00 | 61.50 | 61.50 |
| 147604 | SCALER | 61CPHX | Part Time Hourly | 0.00 | 2,535.00 | 2,535.00 |
| 147604 | SCALER | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147604 | SCALER | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147605 | SCALER | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147605 | SCALER | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147605 | SCALER | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147605 | SCALER | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147605 | SCALER | 615F10 | PAT | 4,119.66 | 0.00 | 0.00 |
| 147605 | SCALER | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147606 | Collaborative Research | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147606 | Collaborative Research | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 147606 | Collaborative Research | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147606 | Collaborative Research | 615F10 | PAT | 0.00 | 8,131.50 | 8,131.50 |
| 147606 | Collaborative Research | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 15,023.24 | 15,023.24 |
| 147607 | EPSCorR | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 615F10 | PAT | 0.00 | 22,324.85 | 22,324.85 |
| 147607 | EPSCorR | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 617F10 | Operating Staff | 0.00 | 5,468.49 | 5,468.49 |
| 147607 | EPSCorR | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 61CBHO | Part Time - Overtime | 0.00 | 21.00 | 21.00 |
| 147607 | EPSCorR | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 61CPHX | Part Time Hourly | 0.00 | 2,244.38 | 2,244.38 |
| 147607 | EPSCorR | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

| | | | | | | |
|--------|----------------------------|--------|-------------------------------------|----------|-----------|-----------|
| 147607 | EPSCorR | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147608 | Management-OEDW | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 147608 | Management-OEDW | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147608 | Management-OEDW | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147608 | Management-OEDW | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147608 | Management-OEDW | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 147608 | Management-OEDW | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 |
| 147608 | Management-OEDW | 61CPEX | Part Time Salary | 0.00 | 836.27 | 836.27 |
| 147608 | Management-OEDW | 61CPHX | Part Time Hourly | 0.00 | 97.50 | 97.50 |
| 147608 | Management-OEDW | 61DTEX | Full Time Temp - Exempt | 0.00 | 1,300.00 | 1,300.00 |
| 147608 | Management-OEDW | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 147608 | Management-OEDW | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147608 | Management-OEDW | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147608 | Management-OEDW | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 5,122.23 | 5,122.23 |
| 147611 | Frey-Terrestrial | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 615F10 | PAT | 0.00 | 30,287.29 | 30,287.29 |
| 147611 | Frey-Terrestrial | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 617BHO | Operating Staff-Overtime | 0.00 | 12.48 | 12.48 |
| 147611 | Frey-Terrestrial | 617F10 | Operating Staff | 7,688.07 | 1,789.07 | 1,789.07 |
| 147611 | Frey-Terrestrial | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 61CPHX | Part Time Hourly | 170.00 | 15,417.00 | 15,417.00 |
| 147611 | Frey-Terrestrial | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147612 | Rubin-Cyber | 615F10 | PAT | 0.00 | 15,720.68 | 15,720.68 |
| 147612 | Rubin-Cyber | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147612 | Rubin-Cyber | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 147612 | Rubin-Cyber | 61CPHX | Part Time Hourly | 0.00 | 25,206.75 | 25,206.75 |
| 147612 | Rubin-Cyber | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 147612 | Rubin-Cyber | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 147612 | Rubin-Cyber | 61SNSH | Student Labor | 0.00 | 1,862.50 | 1,862.50 |
| 147612 | Rubin-Cyber | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147612 | Rubin-Cyber | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 611Q90 | Post Doc | 0.00 | 12,515.49 | 12,515.49 |
| 147613 | Lammers & Wollheim-Aquatic | 613B90 | Graduate Summer Appoint-Research | 2,100.24 | 2,096.76 | 2,096.76 |
| 147613 | Lammers & Wollheim-Aquatic | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 615F10 | PAT | 0.00 | 65,933.16 | 65,933.16 |
| 147613 | Lammers & Wollheim-Aquatic | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 61SNSH | Student Labor | 0.00 | 711.75 | 711.75 |
| 147613 | Lammers & Wollheim-Aquatic | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 7,946.04 | 7,946.04 |
| 147614 | Ollinger-Terrestrial | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 611Q90 | Post Doc | 0.00 | 10,076.17 | 10,076.17 |
| 147614 | Ollinger-Terrestrial | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 615F10 | PAT | 0.00 | 6,629.13 | 6,629.13 |
| 147614 | Ollinger-Terrestrial | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 61CPHX | Part Time Hourly | 0.00 | 4,633.14 | 4,633.14 |
| 147614 | Ollinger-Terrestrial | 61SNHO | Student Labor - Overtime | 0.00 | 129.00 | 129.00 |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

| 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity | |
|--|-------------------|---------------------|-----------|
| 147614 Ollinger-Terrestrial 61SNSH Student Labor | 0.00 | 9,736.00 | 9,736.00 |
| 147614 Ollinger-Terrestrial 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147615 McDowell-Aquatic 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 469.27 | 469.27 |
| 147615 McDowell-Aquatic 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147615 McDowell-Aquatic 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147615 McDowell-Aquatic 611Q90 Post Doc | 0.00 | 0.00 | 0.00 |
| 147615 McDowell-Aquatic 613B90 Graduate Summer Appoint-Research | 0.00 | 2,883.10 | 2,883.10 |
| 147615 McDowell-Aquatic 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147615 McDowell-Aquatic 613NZ0 Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147615 McDowell-Aquatic 615F10 PAT | 0.00 | 7,091.24 | 7,091.24 |
| 147615 McDowell-Aquatic 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147615 McDowell-Aquatic 616F10 Extension Educator | 0.00 | 0.00 | 0.00 |
| 147615 McDowell-Aquatic 617BHO Operating Staff-Overtime | 0.00 | 23.48 | 23.48 |
| 147615 McDowell-Aquatic 617F10 Operating Staff | 0.00 | 6,260.42 | 6,260.42 |
| 147615 McDowell-Aquatic 617NZ0 Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147615 McDowell-Aquatic 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 147615 McDowell-Aquatic 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147615 McDowell-Aquatic 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 147615 McDowell-Aquatic 61SNSH Student Labor | 0.00 | 0.00 | 0.00 |
| 147615 McDowell-Aquatic 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147616 Dibb-Terrestrial 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 11,761.22 | 11,761.22 |
| 147616 Dibb-Terrestrial 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147616 Dibb-Terrestrial 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147616 Dibb-Terrestrial 613B90 Graduate Summer Appoint-Research | 0.00 | 5,907.89 | 5,907.89 |
| 147616 Dibb-Terrestrial 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147616 Dibb-Terrestrial 613NZ0 Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147616 Dibb-Terrestrial 615F10 PAT | 0.00 | 14,780.35 | 14,780.35 |
| 147616 Dibb-Terrestrial 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147616 Dibb-Terrestrial 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 147616 Dibb-Terrestrial 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147616 Dibb-Terrestrial 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 147616 Dibb-Terrestrial 61SNSH Student Labor | 0.00 | 0.00 | 0.00 |
| 147616 Dibb-Terrestrial 61SNWS College Work Study | 0.00 | 0.00 | 0.00 |
| 147616 Dibb-Terrestrial 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147617 Wake-Cliamate Collab 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 12,268.30 | 12,268.30 |
| 147617 Wake-Cliamate Collab 611BXR Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 147617 Wake-Cliamate Collab 611F60 Faculty NTT Research | 0.00 | 2,943.36 | 2,943.36 |
| 147617 Wake-Cliamate Collab 615F10 PAT | 0.00 | 0.00 | 0.00 |
| 147617 Wake-Cliamate Collab 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147617 Wake-Cliamate Collab 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 147617 Wake-Cliamate Collab 61CPHX Part Time Hourly | 0.00 | 60.00 | 60.00 |
| 147617 Wake-Cliamate Collab 61SNSH Student Labor | 0.00 | 0.00 | 0.00 |
| 147617 Wake-Cliamate Collab 61SNWS College Work Study | 0.00 | 0.00 | 0.00 |
| 147617 Wake-Cliamate Collab 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147618 Valcourt-Cyber 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147618 Valcourt-Cyber 615F10 PAT | 0.00 | 3,134.17 | 3,134.17 |
| 147619 Leitzel-OEDW 611BSO Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 147619 Leitzel-OEDW 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 5,509.21 | 5,509.21 |
| 147619 Leitzel-OEDW 611BXM Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 147619 Leitzel-OEDW 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147619 Leitzel-OEDW 613B90 Graduate Summer Appoint-Research | 0.00 | 6,306.67 | 6,306.67 |
| 147619 Leitzel-OEDW 613N10 Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 147619 Leitzel-OEDW 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147619 Leitzel-OEDW 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 147619 Leitzel-OEDW 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 147619 Leitzel-OEDW 613NZ0 Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147619 Leitzel-OEDW 615F10 PAT | 0.00 | 7,995.95 | 7,995.95 |
| 147619 Leitzel-OEDW 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147619 Leitzel-OEDW 616F10 Extension Educator | 0.00 | 0.00 | 0.00 |
| 147619 Leitzel-OEDW 61CBEX Part Time Salary (w/ status) | 0.00 | 2,543.86 | 2,543.86 |
| 147619 Leitzel-OEDW 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 147619 Leitzel-OEDW 61CPEX Part Time Salary | 0.00 | 2,211.39 | 2,211.39 |
| 147619 Leitzel-OEDW 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147619 Leitzel-OEDW 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 147619 Leitzel-OEDW 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 147619 | Leitzel-OEDW | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147620 | NH EPSCOR-Curt Grimm | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 22,934.00 | 22,934.00 |
| 147620 | NH EPSCOR-Curt Grimm | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 147620 | NH EPSCOR-Curt Grimm | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 147620 | NH EPSCOR-Curt Grimm | 611F60 | Faculty NTT Research | 0.00 | 3,030.00 | 3,030.00 |
| 147620 | NH EPSCOR-Curt Grimm | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147620 | NH EPSCOR-Curt Grimm | 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,153.87 | 4,153.87 |
| 147620 | NH EPSCOR-Curt Grimm | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147620 | NH EPSCOR-Curt Grimm | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147620 | NH EPSCOR-Curt Grimm | 615F10 | PAT | 0.00 | 2,424.41 | 2,424.41 |
| 147620 | NH EPSCOR-Curt Grimm | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147620 | NH EPSCOR-Curt Grimm | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147620 | NH EPSCOR-Curt Grimm | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147620 | NH EPSCOR-Curt Grimm | 61JBHX | Casual - Hourly | 0.00 | 2,434.69 | 2,434.69 |
| 147620 | NH EPSCOR-Curt Grimm | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147622 | New Paradigm for DOM | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147622 | New Paradigm for DOM | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147622 | New Paradigm for DOM | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147622 | New Paradigm for DOM | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147625 | CAREER | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 1,661.83 | 1,661.83 |
| 147625 | CAREER | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147625 | CAREER | 613B90 | Graduate Summer Appoint-Research | 1,550.00 | 4,153.87 | 4,153.87 |
| 147625 | CAREER | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147625 | CAREER | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147625 | CAREER | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147626 | Time-Aware Planning | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 13,813.33 | 13,813.33 |
| 147626 | Time-Aware Planning | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147626 | Time-Aware Planning | 613B90 | Graduate Summer Appoint-Research | 0.00 | 9,745.21 | 9,745.21 |
| 147626 | Time-Aware Planning | 613N30 | Graduate Research Assistant | 0.00 | 6,003.88 | 6,003.88 |
| 147626 | Time-Aware Planning | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 147626 | Time-Aware Planning | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147627 | LMTT | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147629 | CAREER: MHK Turbulence | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 6,490.21 | 6,490.21 |
| 147629 | CAREER: MHK Turbulence | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147629 | CAREER: MHK Turbulence | 613B90 | Graduate Summer Appoint-Research | 5,384.68 | 7,384.70 | 7,384.70 |
| 147629 | CAREER: MHK Turbulence | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147629 | CAREER: MHK Turbulence | 613N50 | Graduate - Stipend Only | 1,000.00 | 0.00 | 0.00 |
| 147629 | CAREER: MHK Turbulence | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147629 | CAREER: MHK Turbulence | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 147629 | CAREER: MHK Turbulence | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147633 | Integration and Aspirations | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147633 | Integration and Aspirations | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 147633 | Integration and Aspirations | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147633 | Integration and Aspirations | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147633 | Integration and Aspirations | 613N60 | Graduate - PT Lecturer | 0.00 | 1,030.00 | 1,030.00 |
| 147633 | Integration and Aspirations | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147633 | Integration and Aspirations | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 147633 | Integration and Aspirations | 61SNSH | Student Labor | 0.00 | 1,989.47 | 1,989.47 |
| 147633 | Integration and Aspirations | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147634 | CME-CME Interaction | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147634 | CME-CME Interaction | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147634 | CME-CME Interaction | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147634 | CME-CME Interaction | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147634 | CME-CME Interaction | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147635 | NSF SHINE | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147635 | NSF SHINE | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147635 | NSF SHINE | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147635 | NSF SHINE | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147635 | NSF SHINE | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147635 | NSF SHINE | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147635 | NSF SHINE | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147635 | NSF SHINE | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147635 | NSF SHINE | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147637 | Learning Math Through Teaching | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |

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B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

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|--------|--------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 147637 | Learning Math Through Teaching | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 147637 | Learning Math Through Teaching | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147637 | Learning Math Through Teaching | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147637 | Learning Math Through Teaching | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147637 | Learning Math Through Teaching | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147637 | Learning Math Through Teaching | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147642 | Coming Out Bilingual | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147642 | Coming Out Bilingual | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 147642 | Coming Out Bilingual | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147642 | Coming Out Bilingual | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147643 | String Compactifications | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 6,720.00 | 6,720.00 |
| 147643 | String Compactifications | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147643 | String Compactifications | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147643 | String Compactifications | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147643 | String Compactifications | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147643 | String Compactifications | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147644 | Alaskan Precip-Past Millennium | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147644 | Alaskan Precip-Past Millennium | 611F60 | Faculty NTT Research | 0.00 | 19,836.41 | 19,836.41 |
| 147644 | Alaskan Precip-Past Millennium | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147644 | Alaskan Precip-Past Millennium | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147644 | Alaskan Precip-Past Millennium | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147644 | Alaskan Precip-Past Millennium | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147644 | Alaskan Precip-Past Millennium | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 147644 | Alaskan Precip-Past Millennium | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 147644 | Alaskan Precip-Past Millennium | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147644 | Alaskan Precip-Past Millennium | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147644 | Alaskan Precip-Past Millennium | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147646 | CNH Herbarium Digitization | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 780.00 | 780.00 |
| 147646 | CNH Herbarium Digitization | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147646 | CNH Herbarium Digitization | 615F10 | PAT | 0.00 | 2,862.71 | 2,862.71 |
| 147646 | CNH Herbarium Digitization | 61CBHO | Part Time - Overtime | 0.00 | 10.00 | 10.00 |
| 147646 | CNH Herbarium Digitization | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 147646 | CNH Herbarium Digitization | 61CPHX | Part Time Hourly | 0.00 | 4,800.00 | 4,800.00 |
| 147646 | CNH Herbarium Digitization | 61SNSH | Student Labor | 0.00 | 213.75 | 213.75 |
| 147646 | CNH Herbarium Digitization | 61SNWS | College Work Study | 0.00 | 12.20 | 12.20 |
| 147646 | CNH Herbarium Digitization | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147648 | Next Generation Sequencing | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147648 | Next Generation Sequencing | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147648 | Next Generation Sequencing | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147648 | Next Generation Sequencing | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147648 | Next Generation Sequencing | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147648 | Next Generation Sequencing | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147648 | Next Generation Sequencing | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147648 | Next Generation Sequencing | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147648 | Next Generation Sequencing | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147654 | Silver Nanoparticle Synthesis | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147654 | Silver Nanoparticle Synthesis | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147654 | Silver Nanoparticle Synthesis | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147654 | Silver Nanoparticle Synthesis | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147654 | Silver Nanoparticle Synthesis | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147654 | Silver Nanoparticle Synthesis | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147654 | Silver Nanoparticle Synthesis | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147654 | Silver Nanoparticle Synthesis | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147655 | RCN SEES: Infrastructure | 611BLE | Sabbatical Leave Earnings | 0.00 | 7,511.10 | 7,511.10 |
| 147655 | RCN SEES: Infrastructure | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,471.85 | 5,484.93 | 5,484.93 |
| 147655 | RCN SEES: Infrastructure | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147655 | RCN SEES: Infrastructure | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147655 | RCN SEES: Infrastructure | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147655 | RCN SEES: Infrastructure | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147655 | RCN SEES: Infrastructure | 61CBHO | Part Time - Overtime | 0.00 | 28.13 | 28.13 |
| 147655 | RCN SEES: Infrastructure | 61CPHX | Part Time Hourly | 31,743.00 | 39,860.00 | 39,860.00 |
| 147655 | RCN SEES: Infrastructure | 61SNSH | Student Labor | 0.00 | 8,977.50 | 8,977.50 |
| 147655 | RCN SEES: Infrastructure | 61SNWS | College Work Study | 0.00 | 486.74 | 486.74 |
| 147655 | RCN SEES: Infrastructure | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147656 | BRIGE: Structural Control DSF | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 147656 | BRIGE: Structural Control DSF | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147656 | BRIGE: Structural Control DSF | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147656 | BRIGE: Structural Control DSF | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147656 | BRIGE: Structural Control DSF | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147656 | BRIGE: Structural Control DSF | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147656 | BRIGE: Structural Control DSF | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147656 | BRIGE: Structural Control DSF | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147657 | Catalyst for Ethanol Oxidation | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147657 | Catalyst for Ethanol Oxidation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147657 | Catalyst for Ethanol Oxidation | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147657 | Catalyst for Ethanol Oxidation | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147657 | Catalyst for Ethanol Oxidation | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147657 | Catalyst for Ethanol Oxidation | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 147657 | Catalyst for Ethanol Oxidation | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147657 | Catalyst for Ethanol Oxidation | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147657 | Catalyst for Ethanol Oxidation | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147658 | Flutter Analysis & Control | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 8,194.35 | 8,194.35 |
| 147658 | Flutter Analysis & Control | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147658 | Flutter Analysis & Control | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147658 | Flutter Analysis & Control | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147659 | Fuel Cell Nanocatalysts | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 872.07 | 872.07 |
| 147659 | Fuel Cell Nanocatalysts | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147659 | Fuel Cell Nanocatalysts | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147659 | Fuel Cell Nanocatalysts | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147659 | Fuel Cell Nanocatalysts | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147659 | Fuel Cell Nanocatalysts | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147659 | Fuel Cell Nanocatalysts | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147659 | Fuel Cell Nanocatalysts | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147663 | Eurasian Permafrost-Hydrology | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147663 | Eurasian Permafrost-Hydrology | 611F60 | Faculty NTT Research | 0.00 | 2,477.90 | 2,477.90 |
| 147663 | Eurasian Permafrost-Hydrology | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147663 | Eurasian Permafrost-Hydrology | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147663 | Eurasian Permafrost-Hydrology | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147663 | Eurasian Permafrost-Hydrology | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147663 | Eurasian Permafrost-Hydrology | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147664 | Long Term Anthropogenic | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147664 | Long Term Anthropogenic | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147664 | Long Term Anthropogenic | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147665 | FACE Organic Nitrogen Use | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,770.20 | 2,770.20 |
| 147665 | FACE Organic Nitrogen Use | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147665 | FACE Organic Nitrogen Use | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147665 | FACE Organic Nitrogen Use | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147665 | FACE Organic Nitrogen Use | 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,915.41 | 3,915.41 |
| 147665 | FACE Organic Nitrogen Use | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147665 | FACE Organic Nitrogen Use | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147665 | FACE Organic Nitrogen Use | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147665 | FACE Organic Nitrogen Use | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147665 | FACE Organic Nitrogen Use | 61CPHX | Part Time Hourly | 0.00 | 170.23 | 170.23 |
| 147665 | FACE Organic Nitrogen Use | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147665 | FACE Organic Nitrogen Use | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147665 | FACE Organic Nitrogen Use | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147666 | Greenland Chemical Species | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147666 | Greenland Chemical Species | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147666 | Greenland Chemical Species | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147666 | Greenland Chemical Species | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147666 | Greenland Chemical Species | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 147666 | Greenland Chemical Species | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 147666 | Greenland Chemical Species | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147666 | Greenland Chemical Species | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147667 | South Pole | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147667 | South Pole | 615F10 | PAT | 35,505.33 | 27,529.15 | 27,529.15 |
| 147667 | South Pole | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147667 | South Pole | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147668 | Computer Cluster for Heliophis | 615F10 | PAT | 0.00 | 2,202.48 | 2,202.48 |
| 147669 | Sustainability Knowledge | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 10,000.01 | 18,648.74 | 18,648.74 |

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B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

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| 147669 | Sustainability Knowledge | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 614F10 | Academic Administrator | 0.00 | 17,180.98 | 17,180.98 |
| 147669 | Sustainability Knowledge | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 616F10 | Extension Educator | 2,637.54 | 16,311.03 | 16,311.03 |
| 147669 | Sustainability Knowledge | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 61CPHX | Part Time Hourly | 6,782.75 | 11,278.75 | 11,278.75 |
| 147669 | Sustainability Knowledge | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 61JBHX | Casual - Hourly | 0.00 | 650.00 | 650.00 |
| 147669 | Sustainability Knowledge | 61SNHO | Student Labor - Overtime | 27.50 | 35.00 | 35.00 |
| 147669 | Sustainability Knowledge | 61SNSH | Student Labor | 26,496.25 | 39,079.50 | 39,079.50 |
| 147669 | Sustainability Knowledge | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147670 | REU Site: Volcanism in Arizona | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147670 | REU Site: Volcanism in Arizona | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147670 | REU Site: Volcanism in Arizona | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147671 | Dayside FAC Source Regions | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,697.14 | 3,697.14 |
| 147671 | Dayside FAC Source Regions | 613B90 | Graduate Summer Appoint-Research | 0.00 | 6,306.84 | 6,306.84 |
| 147671 | Dayside FAC Source Regions | 613N30 | Graduate Research Assistant | 0.00 | 9,563.40 | 9,563.40 |
| 147671 | Dayside FAC Source Regions | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147671 | Dayside FAC Source Regions | 615F10 | PAT | 1,070.49 | 5,606.22 | 5,606.22 |
| 147672 | UNH ADVANCE IT | 611BSO | Summer Salaries AY faculty - other | 47,545.47 | 25,473.15 | 25,473.15 |
| 147672 | UNH ADVANCE IT | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 611BXM | Supplemental-Other-Misc | 49,516.32 | 40,759.27 | 40,759.27 |
| 147672 | UNH ADVANCE IT | 611F15 | Fac Tenure Track AAUP (UNH) | 73,030.66 | 43,740.92 | 43,740.92 |
| 147672 | UNH ADVANCE IT | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 7,500.00 | 7,500.00 |
| 147672 | UNH ADVANCE IT | 611Q90 | Post Doc | 48,653.74 | 49,102.54 | 49,102.54 |
| 147672 | UNH ADVANCE IT | 615F10 | PAT | 74,801.28 | 82,380.38 | 82,380.38 |
| 147672 | UNH ADVANCE IT | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 61CPEX | Part Time Salary | 0.00 | 6,000.00 | 6,000.00 |
| 147672 | UNH ADVANCE IT | 61CPHX | Part Time Hourly | 151.95 | 15,422.94 | 15,422.94 |
| 147672 | UNH ADVANCE IT | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 61SNSH | Student Labor | 798.00 | 4,094.50 | 4,094.50 |
| 147672 | UNH ADVANCE IT | 61SNWS | College Work Study | 0.00 | 650.25 | 650.25 |
| 147672 | UNH ADVANCE IT | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147679 | Microsystis Bloom Algorithms | 611F60 | Faculty NTT Research | 0.00 | 4,007.28 | 4,007.28 |
| 147679 | Microsystis Bloom Algorithms | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147679 | Microsystis Bloom Algorithms | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147681 | Northern Peatland Methane | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147681 | Northern Peatland Methane | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 147681 | Northern Peatland Methane | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147681 | Northern Peatland Methane | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147681 | Northern Peatland Methane | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147681 | Northern Peatland Methane | 613B90 | Graduate Summer Appoint-Research | 3,769.08 | 3,230.64 | 3,230.64 |
| 147681 | Northern Peatland Methane | 615F10 | PAT | 0.00 | 7,944.13 | 7,944.13 |
| 147681 | Northern Peatland Methane | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147681 | Northern Peatland Methane | 617F10 | Operating Staff | 914.00 | 0.00 | 0.00 |
| 147681 | Northern Peatland Methane | 61CBHO | Part Time - Overtime | 0.00 | 268.14 | 268.14 |
| 147681 | Northern Peatland Methane | 61CPHX | Part Time Hourly | 658.75 | 5,812.00 | 5,812.00 |
| 147681 | Northern Peatland Methane | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 147681 | Northern Peatland Methane | 61SNSH | Student Labor | 1,270.75 | 2,845.38 | 2,845.38 |
| 147681 | Northern Peatland Methane | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147681 | Northern Peatland Methane | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147682 | Delta-47 Foram Calibration | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147682 | Delta-47 Foram Calibration | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147682 | Delta-47 Foram Calibration | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

| | | | | | | |
|--------|-----------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 147682 | Delta-47 Foram Calibration | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147682 | Delta-47 Foram Calibration | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147682 | Delta-47 Foram Calibration | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147686 | Fellow Amanda Daly | 613N70 | Graduate Fellow | 0.00 | 0.00 | 0.00 |
| 147686 | Fellow Amanda Daly | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147687 | Fellow Nancy Fernandes | 613N70 | Graduate Fellow | 0.00 | 0.00 | 0.00 |
| 147687 | Fellow Nancy Fernandes | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147688 | GOAL: CBT | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 5,632.10 | 5,632.10 |
| 147688 | GOAL: CBT | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147688 | GOAL: CBT | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147688 | GOAL: CBT | 613B90 | Graduate Summer Appoint-Research | 0.00 | 13,377.90 | 13,377.90 |
| 147688 | GOAL: CBT | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147688 | GOAL: CBT | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147688 | GOAL: CBT | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 147688 | GOAL: CBT | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147689 | Sea Ice Prediction | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147689 | Sea Ice Prediction | 611F15 | Fac Tenure Track AAUP (UNH) | 11,234.49 | 0.00 | 0.00 |
| 147689 | Sea Ice Prediction | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147689 | Sea Ice Prediction | 613B90 | Graduate Summer Appoint-Research | 1,600.03 | 0.00 | 0.00 |
| 147689 | Sea Ice Prediction | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 147689 | Sea Ice Prediction | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147689 | Sea Ice Prediction | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147690 | ABR: Novel Glycoprotein | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 10,187.73 | 8,732.34 | 8,732.34 |
| 147690 | ABR: Novel Glycoprotein | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147690 | ABR: Novel Glycoprotein | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147690 | ABR: Novel Glycoprotein | 613B90 | Graduate Summer Appoint-Research | 3,600.42 | 3,086.07 | 3,086.07 |
| 147690 | ABR: Novel Glycoprotein | 613N30 | Graduate Research Assistant | 10,030.01 | 0.00 | 0.00 |
| 147690 | ABR: Novel Glycoprotein | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147690 | ABR: Novel Glycoprotein | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147690 | ABR: Novel Glycoprotein | 61CBHO | Part Time - Overtime | 50.00 | 0.00 | 0.00 |
| 147690 | ABR: Novel Glycoprotein | 61CPEX | Part Time Salary | 18,000.08 | 19,182.01 | 19,182.01 |
| 147690 | ABR: Novel Glycoprotein | 61CPHX | Part Time Hourly | 37,608.75 | 33,876.50 | 33,876.50 |
| 147690 | ABR: Novel Glycoprotein | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 147690 | ABR: Novel Glycoprotein | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 147690 | ABR: Novel Glycoprotein | 61SNSH | Student Labor | 4,182.60 | 5,013.78 | 5,013.78 |
| 147690 | ABR: Novel Glycoprotein | 61SNWS | College Work Study | 125.13 | 0.00 | 0.00 |
| 147690 | ABR: Novel Glycoprotein | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitization TCN | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 32,585.73 | 34,756.25 | 34,756.25 |
| 147691 | Macroalgal Digitization TCN | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitization TCN | 613B90 | Graduate Summer Appoint-Research | 6,874.76 | 5,119.86 | 5,119.86 |
| 147691 | Macroalgal Digitization TCN | 613N30 | Graduate Research Assistant | 21,392.65 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitization TCN | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitization TCN | 615F10 | PAT | 37,086.04 | 33,123.24 | 33,123.24 |
| 147691 | Macroalgal Digitization TCN | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitization TCN | 61CBHO | Part Time - Overtime | 126.00 | 30.00 | 30.00 |
| 147691 | Macroalgal Digitization TCN | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitization TCN | 61CPHX | Part Time Hourly | 24,842.00 | 13,515.50 | 13,515.50 |
| 147691 | Macroalgal Digitization TCN | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitization TCN | 61SNSH | Student Labor | 2,954.72 | 13,025.41 | 13,025.41 |
| 147691 | Macroalgal Digitization TCN | 61SNWS | College Work Study | 1,247.97 | 882.34 | 882.34 |
| 147691 | Macroalgal Digitization TCN | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147692 | NSF GFRP-Danielle Grogan | 613N70 | Graduate Fellow | 0.00 | 0.00 | 0.00 |
| 147692 | NSF GFRP-Danielle Grogan | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147693 | Cottontail Geospatial | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147693 | Cottontail Geospatial | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147693 | Cottontail Geospatial | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147693 | Cottontail Geospatial | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147693 | Cottontail Geospatial | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147694 | MS Analysis of PDE6 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147694 | MS Analysis of PDE6 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147694 | MS Analysis of PDE6 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147694 | MS Analysis of PDE6 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,430.78 | 4,430.78 |
| 147694 | MS Analysis of PDE6 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 147694 | MS Analysis of PDE6 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147694 | MS Analysis of PDE6 | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 147694 | MS Analysis of PDE6 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147694 | MS Analysis of PDE6 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147695 | NSF GFRP-Lauren Koenig | 613N70 | Graduate Fellow | 0.00 | 0.00 | 0.00 |
| 147695 | NSF GFRP-Lauren Koenig | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147696 | NSF GFRP-Patrick MacCarthur | 613N70 | Graduate Fellow | 0.00 | 0.00 | 0.00 |
| 147696 | NSF GFRP-Patrick MacCarthur | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147697 | Plasma Sheet Precondition | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147697 | Plasma Sheet Precondition | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 147697 | Plasma Sheet Precondition | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147697 | Plasma Sheet Precondition | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147697 | Plasma Sheet Precondition | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147697 | Plasma Sheet Precondition | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147697 | Plasma Sheet Precondition | 615F10 | PAT | 0.00 | 2,805.08 | 2,805.08 |
| 147697 | Plasma Sheet Precondition | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147697 | Plasma Sheet Precondition | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147697 | Plasma Sheet Precondition | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 147698 | ULF Svalbard | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 13,940.56 | 0.00 | 0.00 |
| 147698 | ULF Svalbard | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 2,409.35 | 2,409.35 |
| 147698 | ULF Svalbard | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147698 | ULF Svalbard | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147698 | ULF Svalbard | 613B90 | Graduate Summer Appoint-Research | 0.00 | 630.69 | 630.69 |
| 147698 | ULF Svalbard | 613N30 | Graduate Research Assistant | 0.00 | 3,379.07 | 3,379.07 |
| 147698 | ULF Svalbard | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147698 | ULF Svalbard | 615F10 | PAT | 147.65 | 9,736.97 | 9,736.97 |
| 147698 | ULF Svalbard | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147698 | ULF Svalbard | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147698 | ULF Svalbard | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 147698 | ULF Svalbard | 61SNSH | Student Labor | 0.00 | 6,173.25 | 6,173.25 |
| 147699 | Collaborative Research: TC3 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,274.33 | 12,305.53 | 12,305.53 |
| 147699 | Collaborative Research: TC3 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147699 | Collaborative Research: TC3 | 613B90 | Graduate Summer Appoint-Research | 4,708.00 | 10,606.72 | 10,606.72 |
| 147699 | Collaborative Research: TC3 | 613N30 | Graduate Research Assistant | 0.00 | 15,938.53 | 15,938.53 |
| 147699 | Collaborative Research: TC3 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147700 | Seismic Site Response Analysis | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147700 | Seismic Site Response Analysis | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147700 | Seismic Site Response Analysis | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147700 | Seismic Site Response Analysis | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147700 | Seismic Site Response Analysis | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 147700 | Seismic Site Response Analysis | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147700 | Seismic Site Response Analysis | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147702 | Collaborative Res. Off Campus | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147702 | Collaborative Res. Off Campus | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147702 | Collaborative Res. Off Campus | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147703 | FIREBIRD II | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147703 | FIREBIRD II | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 147703 | FIREBIRD II | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147703 | FIREBIRD II | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147703 | FIREBIRD II | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147707 | EPSCoR Track II-Daley | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147707 | EPSCoR Track II-Daley | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147707 | EPSCoR Track II-Daley | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147707 | EPSCoR Track II-Daley | 615F10 | PAT | 0.00 | 2,125.86 | 2,125.86 |
| 147707 | EPSCoR Track II-Daley | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147707 | EPSCoR Track II-Daley | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 147707 | EPSCoR Track II-Daley | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147708 | EPSCoR Track II-Jones | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147708 | EPSCoR Track II-Jones | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147708 | EPSCoR Track II-Jones | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147708 | EPSCoR Track II-Jones | 613B90 | Graduate Summer Appoint-Research | 0.00 | 5,026.88 | 5,026.88 |
| 147708 | EPSCoR Track II-Jones | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147708 | EPSCoR Track II-Jones | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147708 | EPSCoR Track II-Jones | 61CBHO | Part Time - Overtime | 0.00 | 56.88 | 56.88 |
| 147708 | EPSCoR Track II-Jones | 61CPHX | Part Time Hourly | 0.00 | 2,546.25 | 2,546.25 |
| 147708 | EPSCoR Track II-Jones | 61SNHO | Student Labor - Overtime | 0.00 | 56.25 | 56.25 |
| 147708 | EPSCoR Track II-Jones | 61SNSH | Student Labor | 0.00 | 4,153.50 | 4,153.50 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 147708 | EPSCoR Track II-Jones | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147708 | EPSCoR Track II-Jones | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147709 | EPSCoR Track II-Cooper | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147709 | EPSCoR Track II-Cooper | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147709 | EPSCoR Track II-Cooper | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147709 | EPSCoR Track II-Cooper | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147709 | EPSCoR Track II-Cooper | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147709 | EPSCoR Track II-Cooper | 613N70 | Graduate Fellow | 0.00 | 0.00 | 0.00 |
| 147709 | EPSCoR Track II-Cooper | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147709 | EPSCoR Track II-Cooper | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 147710 | EPSCoR Track II-Wollheim | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147710 | EPSCoR Track II-Wollheim | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147710 | EPSCoR Track II-Wollheim | 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,446.27 | 3,446.27 |
| 147710 | EPSCoR Track II-Wollheim | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147710 | EPSCoR Track II-Wollheim | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147710 | EPSCoR Track II-Wollheim | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147710 | EPSCoR Track II-Wollheim | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147711 | EPSCoR Track II-Safford | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 4,949.53 | 4,949.53 |
| 147711 | EPSCoR Track II-Safford | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 147711 | EPSCoR Track II-Safford | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147711 | EPSCoR Track II-Safford | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147711 | EPSCoR Track II-Safford | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147711 | EPSCoR Track II-Safford | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147711 | EPSCoR Track II-Safford | 61DTEX | Full Time Temp - Exempt | 0.00 | 2,100.00 | 2,100.00 |
| 147711 | EPSCoR Track II-Safford | 61SNSH | Student Labor | 0.00 | 3,143.77 | 3,143.77 |
| 147711 | EPSCoR Track II-Safford | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147711 | EPSCoR Track II-Safford | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147712 | EPSCoR Track II-Grimm | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 1,846.48 | 1,846.48 |
| 147712 | EPSCoR Track II-Grimm | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147712 | EPSCoR Track II-Grimm | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147712 | EPSCoR Track II-Grimm | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147712 | EPSCoR Track II-Grimm | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147712 | EPSCoR Track II-Grimm | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 147713 | EPSCoR Track II-Rubin | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147713 | EPSCoR Track II-Rubin | 615F10 | PAT | 0.00 | 11,604.36 | 11,604.36 |
| 147713 | EPSCoR Track II-Rubin | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147713 | EPSCoR Track II-Rubin | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 147713 | EPSCoR Track II-Rubin | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147713 | EPSCoR Track II-Rubin | 61CPHX | Part Time Hourly | 0.00 | 7,132.00 | 7,132.00 |
| 147713 | EPSCoR Track II-Rubin | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 147713 | EPSCoR Track II-Rubin | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147714 | EPSCoR Track II-Clyde | 615F10 | PAT | 0.00 | 224.74 | 224.74 |
| 147714 | EPSCoR Track II-Clyde | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147714 | EPSCoR Track II-Clyde | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 147714 | EPSCoR Track II-Clyde | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 147715 | EPSCoR Track II-Hale | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147715 | EPSCoR Track II-Hale | 615F10 | PAT | 0.00 | 518.62 | 518.62 |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 615F10 | PAT | 0.00 | 2,549.85 | 2,549.85 |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 617F10 | Operating Staff | 0.00 | 682.75 | 682.75 |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 61SNSH | Student Labor | 0.00 | 650.25 | 650.25 |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147717 | 3D RMHD Turbulence | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,333.49 | 10,089.38 | 10,089.38 |
| 147717 | 3D RMHD Turbulence | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147717 | 3D RMHD Turbulence | 611Q90 | Post Doc | 0.00 | 21,310.34 | 21,310.34 |
| 147717 | 3D RMHD Turbulence | 615F10 | PAT | 0.00 | 79.80 | 79.80 |
| 147717 | 3D RMHD Turbulence | 61CPHX | Part Time Hourly | 0.00 | 7,107.75 | 7,107.75 |

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| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 147717 | 3D RMHD Turbulence | 61DBHO | Full Time Temp - Overtime | 0.00 | 213.24 | 213.24 |
| 147721 | External Engagement | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147721 | External Engagement | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 147721 | External Engagement | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 147721 | External Engagement | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147721 | External Engagement | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 147721 | External Engagement | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147721 | External Engagement | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147721 | External Engagement | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 613N30 | Graduate Research Assistant | 0.00 | 8,320.00 | 8,320.00 |
| 147723 | Exper Evolution in Symbiosis | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 615F10 | PAT | 0.00 | 13,865.04 | 13,865.04 |
| 147723 | Exper Evolution in Symbiosis | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147724 | NSF-DOE: Engine Heat Transfer | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,452.19 | 3,547.08 | 3,547.08 |
| 147724 | NSF-DOE: Engine Heat Transfer | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147724 | NSF-DOE: Engine Heat Transfer | 613B90 | Graduate Summer Appoint-Research | 1,898.09 | 6,493.76 | 6,493.76 |
| 147724 | NSF-DOE: Engine Heat Transfer | 613N30 | Graduate Research Assistant | 0.00 | 4,417.27 | 4,417.27 |
| 147724 | NSF-DOE: Engine Heat Transfer | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147725 | Plum Island Erosion Study | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147725 | Plum Island Erosion Study | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147725 | Plum Island Erosion Study | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147725 | Plum Island Erosion Study | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147727 | RCN: EukHiTs | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147727 | RCN: EukHiTs | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147727 | RCN: EukHiTs | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147727 | RCN: EukHiTs | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147727 | RCN: EukHiTs | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147728 | ArcSEES: Water, Energy & Food | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147728 | ArcSEES: Water, Energy & Food | 611F15 | Fac Tenure Track AAUP (UNH) | 7,122.52 | 17,886.28 | 17,886.28 |
| 147728 | ArcSEES: Water, Energy & Food | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147728 | ArcSEES: Water, Energy & Food | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147728 | ArcSEES: Water, Energy & Food | 613B90 | Graduate Summer Appoint-Research | 812.32 | 1,600.02 | 1,600.02 |
| 147728 | ArcSEES: Water, Energy & Food | 613N30 | Graduate Research Assistant | 0.00 | 782.23 | 782.23 |
| 147728 | ArcSEES: Water, Energy & Food | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147728 | ArcSEES: Water, Energy & Food | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147728 | ArcSEES: Water, Energy & Food | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147729 | Collaborative Res:Geospace | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147729 | Collaborative Res:Geospace | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 147729 | Collaborative Res:Geospace | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147729 | Collaborative Res:Geospace | 613B90 | Graduate Summer Appoint-Research | 1,961.11 | 3,563.04 | 3,563.04 |
| 147729 | Collaborative Res:Geospace | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147729 | Collaborative Res:Geospace | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147729 | Collaborative Res:Geospace | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147729 | Collaborative Res:Geospace | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147730 | Ecosystem Computing Challenge | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147730 | Ecosystem Computing Challenge | 611BXM | Supplemental-Other-Misc | 12,550.00 | 0.00 | 0.00 |
| 147730 | Ecosystem Computing Challenge | 611BXT | Supplemental-Teaching | 12,179.00 | 11,824.00 | 11,824.00 |
| 147730 | Ecosystem Computing Challenge | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147730 | Ecosystem Computing Challenge | 615F10 | PAT | 23,405.84 | 26,984.35 | 26,984.35 |
| 147730 | Ecosystem Computing Challenge | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147730 | Ecosystem Computing Challenge | 616F10 | Extension Educator | 15,187.49 | 15,068.50 | 15,068.50 |
| 147730 | Ecosystem Computing Challenge | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 147730 | Ecosystem Computing Challenge | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 147730 | Ecosystem Computing Challenge | 617F10 | Operating Staff | 4,416.85 | 4,305.27 | 4,305.27 |
| 147730 | Ecosystem Computing Challenge | 61CPEX | Part Time Salary | 600.00 | 0.00 | 0.00 |
| 147730 | Ecosystem Computing Challenge | 61CPHX | Part Time Hourly | 0.00 | 465.00 | 465.00 |
| 147730 | Ecosystem Computing Challenge | 61SNSH | Student Labor | 0.00 | 3,036.00 | 3,036.00 |
| 147730 | Ecosystem Computing Challenge | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 147732 | NH EPSCoR-Huber | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 147732 | NH EPSCoR-Huber | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147732 | NH EPSCoR-Huber | 613B90 | Graduate Summer Appoint-Research | 0.00 | 13,074.67 | 13,074.67 |
| 147732 | NH EPSCoR-Huber | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147732 | NH EPSCoR-Huber | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147732 | NH EPSCoR-Huber | 61DTEX | Full Time Temp - Exempt | 0.00 | 13,079.03 | 13,079.03 |
| 147735 | Nitrogen Retention | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,930.58 | 6,797.64 | 6,797.64 |
| 147735 | Nitrogen Retention | 615F10 | PAT | 8,947.89 | 33,238.20 | 33,238.20 |
| 147735 | Nitrogen Retention | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147735 | Nitrogen Retention | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147735 | Nitrogen Retention | 61SNHO | Student Labor - Overtime | 0.00 | 52.50 | 52.50 |
| 147735 | Nitrogen Retention | 61SNSH | Student Labor | 0.00 | 8,354.50 | 8,354.50 |
| 147735 | Nitrogen Retention | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147736 | Hydrologic Service Payments | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 13,685.06 | 19,158.68 | 19,158.68 |
| 147736 | Hydrologic Service Payments | 611BXR | Supplemental-SR (A-Funds) | 13,660.00 | 0.00 | 0.00 |
| 147736 | Hydrologic Service Payments | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147736 | Hydrologic Service Payments | 611Q90 | Post Doc | 3,652.30 | 28,196.98 | 28,196.98 |
| 147736 | Hydrologic Service Payments | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147736 | Hydrologic Service Payments | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147736 | Hydrologic Service Payments | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 17,346.18 | 26,469.08 | 26,469.08 |
| 147737 | Luquillo CZO | 611F60 | Faculty NTT Research | 3,131.75 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 611Q90 | Post Doc | 49,268.98 | 28,925.05 | 28,925.05 |
| 147737 | Luquillo CZO | 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,430.78 | 4,430.78 |
| 147737 | Luquillo CZO | 613N30 | Graduate Research Assistant | 17,640.02 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 615F10 | PAT | 33,707.98 | 33,023.33 | 33,023.33 |
| 147737 | Luquillo CZO | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 617BHO | Operating Staff-Overtime | 256.97 | 13.88 | 13.88 |
| 147737 | Luquillo CZO | 617F10 | Operating Staff | 5,690.21 | 5,096.88 | 5,096.88 |
| 147737 | Luquillo CZO | 61CPHX | Part Time Hourly | 4,419.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147738 | STEM Inquiry Course Video | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,000.00 | 2,250.00 | 2,250.00 |
| 147738 | STEM Inquiry Course Video | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147738 | STEM Inquiry Course Video | 613B90 | Graduate Summer Appoint-Research | 6,830.78 | 6,646.19 | 6,646.19 |
| 147738 | STEM Inquiry Course Video | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 147738 | STEM Inquiry Course Video | 61CPHX | Part Time Hourly | 1,815.40 | 1,830.40 | 1,830.40 |
| 147738 | STEM Inquiry Course Video | 61SNSH | Student Labor | 0.00 | 94.00 | 94.00 |
| 147739 | Occupancy Detection | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147739 | Occupancy Detection | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147739 | Occupancy Detection | 613B90 | Graduate Summer Appoint-Research | 5,594.70 | 0.00 | 0.00 |
| 147739 | Occupancy Detection | 613N30 | Graduate Research Assistant | 17,640.09 | 16,640.04 | 16,640.04 |
| 147739 | Occupancy Detection | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147739 | Occupancy Detection | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147739 | Occupancy Detection | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147741 | Development of a Broadband | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,434.05 | 5,727.79 | 5,727.79 |
| 147741 | Development of a Broadband | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147741 | Development of a Broadband | 613B90 | Graduate Summer Appoint-Research | 5,973.10 | 11,027.69 | 11,027.69 |
| 147741 | Development of a Broadband | 613N30 | Graduate Research Assistant | 17,640.09 | 16,639.94 | 16,639.94 |
| 147741 | Development of a Broadband | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147741 | Development of a Broadband | 61DTHX | Full Time Temp - Hourly | 288.75 | 915.00 | 915.00 |
| 147741 | Development of a Broadband | 61SNSH | Student Labor | 3,212.00 | 2,022.00 | 2,022.00 |
| 147742 | SHINE Workshop Coordination | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147742 | SHINE Workshop Coordination | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 611BLE | Sabbatical Leave Earnings | 0.00 | 9,947.92 | 9,947.92 |
| 147743 | CAREER: RTF Eartquakes | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,357.10 | 17,241.98 | 17,241.98 |
| 147743 | CAREER: RTF Eartquakes | 611F15 | Fac Tenure Track AAUP (UNH) | 6,332.18 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 613B90 | Graduate Summer Appoint-Research | 10,107.66 | 6,055.81 | 6,055.81 |
| 147743 | CAREER: RTF Eartquakes | 613N30 | Graduate Research Assistant | 0.00 | 19,060.08 | 19,060.08 |
| 147743 | CAREER: RTF Eartquakes | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 615F10 | PAT | 0.00 | 2,634.19 | 2,634.19 |
| 147743 | CAREER: RTF Eartquakes | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |

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B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

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|--------|--------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 147743 | CAREER: RTF Eartquakes | 61SNSH | Student Labor | 270.00 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 61SNWS | College Work Study | 72.00 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147745 | Evolution of East African Rift | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,215.41 | 2,215.41 |
| 147745 | Evolution of East African Rift | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147745 | Evolution of East African Rift | 613N20 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147746 | REU Site Supplement | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147746 | REU Site Supplement | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 147748 | Mapping and Quantifying | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,859.60 | 2,859.60 |
| 147748 | Mapping and Quantifying | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 147748 | Mapping and Quantifying | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147748 | Mapping and Quantifying | 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,774.49 | 3,774.49 |
| 147748 | Mapping and Quantifying | 613N30 | Graduate Research Assistant | 0.00 | 8,362.64 | 8,362.64 |
| 147748 | Mapping and Quantifying | 613N20 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147748 | Mapping and Quantifying | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147748 | Mapping and Quantifying | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 147748 | Mapping and Quantifying | 61CPHX | Part Time Hourly | 0.00 | 6,577.06 | 6,577.06 |
| 147750 | Magnetic Helicity | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147750 | Magnetic Helicity | 611F60 | Faculty NTT Research | 14,352.65 | 16,745.85 | 16,745.85 |
| 147750 | Magnetic Helicity | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147750 | Magnetic Helicity | 615F10 | PAT | 0.00 | 22,265.40 | 22,265.40 |
| 147751 | Cenozoic Sierra Nevada | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147751 | Cenozoic Sierra Nevada | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147751 | Cenozoic Sierra Nevada | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147751 | Cenozoic Sierra Nevada | 61DTEX | Full Time Temp - Exempt | 0.00 | 2,477.46 | 2,477.46 |
| 147752 | Mt. Washington Monitor | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147752 | Mt. Washington Monitor | 615F10 | PAT | 0.00 | 3,013.01 | 3,013.01 |
| 147752 | Mt. Washington Monitor | 61SNSH | Student Labor | 0.00 | 1,945.13 | 1,945.13 |
| 147752 | Mt. Washington Monitor | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147753 | SHINE: Cyclotron Heating in SW | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 13,786.50 | 13,786.50 |
| 147753 | SHINE: Cyclotron Heating in SW | 611F60 | Faculty NTT Research | 0.00 | 46,995.89 | 46,995.89 |
| 147753 | SHINE: Cyclotron Heating in SW | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147754 | IRES: HCl in Ubicomp | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147754 | IRES: HCl in Ubicomp | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147754 | IRES: HCl in Ubicomp | 613N20 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147754 | IRES: HCl in Ubicomp | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147755 | A Bio-Inspired Strategy | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,788.47 | 10,685.91 | 10,685.91 |
| 147755 | A Bio-Inspired Strategy | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147755 | A Bio-Inspired Strategy | 611Q90 | Post Doc | (939.93) | 45,191.60 | 45,191.60 |
| 147755 | A Bio-Inspired Strategy | 613B90 | Graduate Summer Appoint-Research | 12,740.76 | 19,560.91 | 19,560.91 |
| 147755 | A Bio-Inspired Strategy | 613N30 | Graduate Research Assistant | 0.00 | 17,851.10 | 17,851.10 |
| 147755 | A Bio-Inspired Strategy | 613N20 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147756 | CAREER: Binuclear Chemistry | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,451.49 | 12,523.84 | 12,523.84 |
| 147756 | CAREER: Binuclear Chemistry | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147756 | CAREER: Binuclear Chemistry | 613B90 | Graduate Summer Appoint-Research | 15,215.44 | 27,138.56 | 27,138.56 |
| 147756 | CAREER: Binuclear Chemistry | 613N30 | Graduate Research Assistant | 20,060.04 | 9,530.02 | 9,530.02 |
| 147756 | CAREER: Binuclear Chemistry | 613N20 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147756 | CAREER: Binuclear Chemistry | 61CPEX | Part Time Salary | 1,800.00 | 5,180.00 | 5,180.00 |
| 147756 | CAREER: Binuclear Chemistry | 61DTEX | Full Time Temp - Exempt | 545.40 | 0.00 | 0.00 |
| 147756 | CAREER: Binuclear Chemistry | 61DTHX | Full Time Temp - Hourly | 0.00 | 1,000.00 | 1,000.00 |
| 147756 | CAREER: Binuclear Chemistry | 61JBHX | Casual - Hourly | 570.00 | 0.00 | 0.00 |
| 147756 | CAREER: Binuclear Chemistry | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147757 | National Conference | 611F60 | Faculty NTT Research | 0.00 | 2,566.15 | 2,566.15 |
| 147757 | National Conference | 615F10 | PAT | 0.00 | 667.59 | 667.59 |
| 147757 | National Conference | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147757 | National Conference | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 147757 | National Conference | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 147757 | National Conference | 617F10 | Operating Staff | 0.00 | 487.68 | 487.68 |
| 147757 | National Conference | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147757 | National Conference | 61CPHX | Part Time Hourly | 0.00 | 5,428.00 | 5,428.00 |
| 147757 | National Conference | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147758 | Model of Boundary Layer | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,069.58 | 13,779.19 | 13,779.19 |
| 147758 | Model of Boundary Layer | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147758 | Model of Boundary Layer | 613B90 | Graduate Summer Appoint-Research | 21,923.65 | 37,103.60 | 37,103.60 |
| 147758 | Model of Boundary Layer | 613N30 | Graduate Research Assistant | 9,978.68 | 31,102.77 | 31,102.77 |

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B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

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| 147758 | Model of Boundary Layer | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147758 | Model of Boundary Layer | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 12,000.01 | 12,000.01 |
| 147759 | Reactive Intermediates | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 613B90 | Graduate Summer Appoint-Research | 2,423.09 | 4,846.19 | 4,846.19 |
| 147759 | Reactive Intermediates | 613N30 | Graduate Research Assistant | 29,392.02 | 19,060.08 | 19,060.08 |
| 147759 | Reactive Intermediates | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 61CPEX | Part Time Salary | 3,230.78 | 2,769.24 | 2,769.24 |
| 147759 | Reactive Intermediates | 61CPHX | Part Time Hourly | 0.00 | 165.00 | 165.00 |
| 147759 | Reactive Intermediates | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 18,873.22 | 13,310.68 | 13,310.68 |
| 147760 | The Living Bridge | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 613B90 | Graduate Summer Appoint-Research | 15,053.00 | 14,850.51 | 14,850.51 |
| 147760 | The Living Bridge | 613N30 | Graduate Research Assistant | 64,672.28 | 16,640.13 | 16,640.13 |
| 147760 | The Living Bridge | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 617F10 | Operating Staff | 3,154.01 | 4,270.10 | 4,270.10 |
| 147760 | The Living Bridge | 61CPEX | Part Time Salary | 436.38 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 61SNSH | Student Labor | 145.00 | 2,950.00 | 2,950.00 |
| 147761 | Microbiome of Corals | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 16,620.18 | 12,494.31 | 12,494.31 |
| 147761 | Microbiome of Corals | 611F60 | Faculty NTT Research | 0.00 | 44,824.75 | 44,824.75 |
| 147761 | Microbiome of Corals | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147761 | Microbiome of Corals | 611Q90 | Post Doc | 6,997.31 | 51,222.19 | 51,222.19 |
| 147761 | Microbiome of Corals | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 147761 | Microbiome of Corals | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147761 | Microbiome of Corals | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147761 | Microbiome of Corals | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147762 | Caring for Adult Family Member | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 10,003.37 | 14,432.25 | 14,432.25 |
| 147762 | Caring for Adult Family Member | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147762 | Caring for Adult Family Member | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,157.90 | 1,157.90 |
| 147762 | Caring for Adult Family Member | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147762 | Caring for Adult Family Member | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147762 | Caring for Adult Family Member | 61SNSH | Student Labor | 1,500.00 | 556.00 | 556.00 |
| 147763 | WINTER Coarse Aerosol | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,380.86 | 2,380.86 |
| 147763 | WINTER Coarse Aerosol | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147763 | WINTER Coarse Aerosol | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147763 | WINTER Coarse Aerosol | 615F10 | PAT | 0.00 | 5,157.75 | 5,157.75 |
| 147763 | WINTER Coarse Aerosol | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147763 | WINTER Coarse Aerosol | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147764 | ULF Pole 14 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 11,047.20 | 2,166.48 | 2,166.48 |
| 147764 | ULF Pole 14 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 8,024.06 | 8,024.06 |
| 147764 | ULF Pole 14 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147764 | ULF Pole 14 | 613B90 | Graduate Summer Appoint-Research | 5,427.60 | 8,467.78 | 8,467.78 |
| 147764 | ULF Pole 14 | 613N30 | Graduate Research Assistant | 8,865.08 | 10,483.31 | 10,483.31 |
| 147764 | ULF Pole 14 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147764 | ULF Pole 14 | 615F10 | PAT | 12,240.16 | 16,742.75 | 16,742.75 |
| 147764 | ULF Pole 14 | 61CPHX | Part Time Hourly | 3,760.00 | 2,400.00 | 2,400.00 |
| 147764 | ULF Pole 14 | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 147764 | ULF Pole 14 | 61SNSH | Student Labor | 3,444.00 | 3,305.00 | 3,305.00 |
| 147764 | ULF Pole 14 | 61SNWS | College Work Study | 1,750.50 | 385.00 | 385.00 |
| 147766 | NSF Fellowship | 613N70 | Graduate Fellow | 0.00 | 0.00 | 0.00 |
| 147766 | NSF Fellowship | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147767 | Amanda Daly NSF Fellow | 613N70 | Graduate Fellow | 4,576.95 | 31,655.84 | 31,655.84 |
| 147767 | Amanda Daly NSF Fellow | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147768 | Danielle Grogan NSF Fellow | 613N70 | Graduate Fellow | 0.00 | 0.00 | 0.00 |
| 147768 | Danielle Grogan NSF Fellow | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147769 | Patrick MacArthur | 613N70 | Graduate Fellow | 4,576.95 | 29,423.25 | 29,423.25 |
| 147769 | Patrick MacArthur | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147770 | Nicole Jaskiewicz NSF Fellow | 613N70 | Graduate Fellow | 29,423.25 | 4,707.72 | 4,707.72 |
| 147770 | Nicole Jaskiewicz NSF Fellow | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147771 | Andrea Jilling NSF Fellow | 613N70 | Graduate Fellow | 4,576.95 | 34,130.97 | 34,130.97 |
| 147771 | Andrea Jilling NSF Fellow | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147772 | Petermann Gletscher, Greenland | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 17,072.24 | 11,999.61 | 11,999.61 |
| 147772 | Petermann Gletscher, Greenland | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

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B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

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| 147772 | Petermann Gletscher, Greenland | 613B90 | Graduate Summer Appoint-Research | 8,611.24 | 9,197.85 | 9,197.85 |
| 147772 | Petermann Gletscher, Greenland | 613N30 | Graduate Research Assistant | 17,640.09 | 16,639.94 | 16,639.94 |
| 147772 | Petermann Gletscher, Greenland | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147772 | Petermann Gletscher, Greenland | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147774 | NSF Program Officer | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 147774 | NSF Program Officer | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147774 | NSF Program Officer | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 147776 | Assembly of Strawberry Genomes | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 7,593.08 | 7,593.08 |
| 147776 | Assembly of Strawberry Genomes | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147776 | Assembly of Strawberry Genomes | 611Q90 | Post Doc | 7,852.45 | 34,530.78 | 34,530.78 |
| 147776 | Assembly of Strawberry Genomes | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147776 | Assembly of Strawberry Genomes | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147776 | Assembly of Strawberry Genomes | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147776 | Assembly of Strawberry Genomes | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147776 | Assembly of Strawberry Genomes | 61CPHX | Part Time Hourly | 0.00 | 2,880.00 | 2,880.00 |
| 147776 | Assembly of Strawberry Genomes | 61DTHX | Full Time Temp - Hourly | 12,630.42 | 283.46 | 283.46 |
| 147776 | Assembly of Strawberry Genomes | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147776 | Assembly of Strawberry Genomes | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147777 | Multiagent Planning & Learning | 613B90 | Graduate Summer Appoint-Research | 0.00 | 5,856.38 | 5,856.38 |
| 147777 | Multiagent Planning & Learning | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147777 | Multiagent Planning & Learning | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147778 | TEAM Scholars | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,380.53 | 8,699.99 | 8,699.99 |
| 147778 | TEAM Scholars | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147778 | TEAM Scholars | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147779 | GOAL: HIP-SWaD | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,654.74 | 6,246.70 | 6,246.70 |
| 147779 | GOAL: HIP-SWaD | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147779 | GOAL: HIP-SWaD | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147779 | GOAL: HIP-SWaD | 613B90 | Graduate Summer Appoint-Research | 8,551.49 | 6,922.68 | 6,922.68 |
| 147779 | GOAL: HIP-SWaD | 613N30 | Graduate Research Assistant | 8,774.81 | 8,362.64 | 8,362.64 |
| 147779 | GOAL: HIP-SWaD | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147779 | GOAL: HIP-SWaD | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 147779 | GOAL: HIP-SWaD | 61SNSH | Student Labor | 0.00 | 815.64 | 815.64 |
| 147780 | ADELE | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147780 | ADELE | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147780 | ADELE | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147780 | ADELE | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147780 | ADELE | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147780 | ADELE | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147780 | ADELE | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147782 | Planktonic Species Persistence | 611F60 | Faculty NTT Research | 6,335.12 | 12,737.24 | 12,737.24 |
| 147782 | Planktonic Species Persistence | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147782 | Planktonic Species Persistence | 615F10 | PAT | 9,386.04 | 4,998.73 | 4,998.73 |
| 147782 | Planktonic Species Persistence | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147782 | Planktonic Species Persistence | 61CPHX | Part Time Hourly | 1,169.62 | 214.49 | 214.49 |
| 147783 | Supporting the Multibeam Sonar | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,401.34 | 4,204.02 | 4,204.02 |
| 147783 | Supporting the Multibeam Sonar | 615F10 | PAT | 12,196.06 | 22,399.53 | 22,399.53 |
| 147783 | Supporting the Multibeam Sonar | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147783 | Supporting the Multibeam Sonar | 61DTHX | Full Time Temp - Hourly | 1,153.55 | 0.00 | 0.00 |
| 147786 | River Salinization in NH | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147786 | River Salinization in NH | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147786 | River Salinization in NH | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147786 | River Salinization in NH | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 147786 | River Salinization in NH | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147787 | LTREB Soil Warming | 615F10 | PAT | 8,233.19 | 8,268.81 | 8,268.81 |
| 147787 | LTREB Soil Warming | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147788 | Suprathermal Ions at 1 AU | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,486.34 | 1,878.09 | 1,878.09 |
| 147788 | Suprathermal Ions at 1 AU | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 186.24 | 186.24 |
| 147788 | Suprathermal Ions at 1 AU | 611F60 | Faculty NTT Research | 13,265.72 | 11,868.34 | 11,868.34 |
| 147788 | Suprathermal Ions at 1 AU | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147788 | Suprathermal Ions at 1 AU | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147789 | REU Supplement: Turbulence | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 147789 | REU Supplement: Turbulence | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147790 | Comparative Genomics of Bees | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 15,309.65 | 17,955.81 | 17,955.81 |
| 147790 | Comparative Genomics of Bees | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147790 | Comparative Genomics of Bees | 611Q90 | Post Doc | 33,783.78 | 45,191.60 | 45,191.60 |

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B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

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| 147790 | Comparative Genomics of Bees | 61CPHX | Part Time Hourly | 0.00 | 2,310.00 | 2,310.00 |
| 147790 | Comparative Genomics of Bees | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 147790 | Comparative Genomics of Bees | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147790 | Comparative Genomics of Bees | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147791 | Electro-Chemical Capacitor | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 11,671.29 | 16,612.99 | 16,612.99 |
| 147791 | Electro-Chemical Capacitor | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147791 | Electro-Chemical Capacitor | 613B90 | Graduate Summer Appoint-Research | 22,923.14 | 23,569.28 | 23,569.28 |
| 147791 | Electro-Chemical Capacitor | 613N30 | Graduate Research Assistant | 0.00 | 17,760.02 | 17,760.02 |
| 147791 | Electro-Chemical Capacitor | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147791 | Electro-Chemical Capacitor | 61SNSH | Student Labor | 0.00 | 2,157.00 | 2,157.00 |
| 147791 | Electro-Chemical Capacitor | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147793 | Basin Scale Forcing | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,393.50 | 10,884.00 | 10,884.00 |
| 147793 | Basin Scale Forcing | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147793 | Basin Scale Forcing | 613B90 | Graduate Summer Appoint-Research | 4,175.10 | 0.00 | 0.00 |
| 147793 | Basin Scale Forcing | 613N30 | Graduate Research Assistant | 17,640.09 | 0.00 | 0.00 |
| 147793 | Basin Scale Forcing | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147793 | Basin Scale Forcing | 61SNHO | Student Labor - Overtime | 0.00 | 9.00 | 9.00 |
| 147793 | Basin Scale Forcing | 61SNSH | Student Labor | 2,911.25 | 1,817.00 | 1,817.00 |
| 147793 | Basin Scale Forcing | 61SNWS | College Work Study | 0.00 | 1,044.00 | 1,044.00 |
| 147793 | Basin Scale Forcing | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147794 | Intermittency | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,732.63 | 7,442.34 | 7,442.34 |
| 147794 | Intermittency | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147794 | Intermittency | 611Q90 | Post Doc | 0.00 | 197.32 | 197.32 |
| 147794 | Intermittency | 613B90 | Graduate Summer Appoint-Research | 11,745.75 | 5,120.10 | 5,120.10 |
| 147794 | Intermittency | 613N30 | Graduate Research Assistant | 19,781.96 | 17,759.43 | 17,759.43 |
| 147794 | Intermittency | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147794 | Intermittency | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147795 | Metal-Metal Composites | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 6,964.89 | 6,964.89 |
| 147795 | Metal-Metal Composites | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147795 | Metal-Metal Composites | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147795 | Metal-Metal Composites | 613N30 | Graduate Research Assistant | 0.00 | 13,206.17 | 13,206.17 |
| 147795 | Metal-Metal Composites | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147795 | Metal-Metal Composites | 61SNSH | Student Labor | 0.00 | 45.50 | 45.50 |
| 147796 | Montane Mammal Range Dynamics | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,260.45 | 8,865.83 | 8,865.83 |
| 147796 | Montane Mammal Range Dynamics | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147796 | Montane Mammal Range Dynamics | 611Q90 | Post Doc | 31,592.40 | 46,026.58 | 46,026.58 |
| 147796 | Montane Mammal Range Dynamics | 613B90 | Graduate Summer Appoint-Research | 2,076.93 | 0.00 | 0.00 |
| 147796 | Montane Mammal Range Dynamics | 613N30 | Graduate Research Assistant | 10,030.01 | 17,760.02 | 17,760.02 |
| 147796 | Montane Mammal Range Dynamics | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147796 | Montane Mammal Range Dynamics | 61SNSH | Student Labor | 0.00 | 2,806.50 | 2,806.50 |
| 147796 | Montane Mammal Range Dynamics | 61SNWS | College Work Study | 1,662.50 | 997.50 | 997.50 |
| 147796 | Montane Mammal Range Dynamics | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147797 | Ion and Electron Beams | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,642.56 | 3,209.48 | 3,209.48 |
| 147797 | Ion and Electron Beams | 611F60 | Faculty NTT Research | 0.00 | 7,160.92 | 7,160.92 |
| 147797 | Ion and Electron Beams | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147797 | Ion and Electron Beams | 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,948.00 | 3,948.00 |
| 147797 | Ion and Electron Beams | 615F10 | PAT | 0.00 | 27,495.64 | 27,495.64 |
| 147797 | Ion and Electron Beams | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147801 | NSF GFRP-Elizabeth Landis | 613N70 | Graduate Fellow | 0.00 | 714.56 | 714.56 |
| 147802 | NSF GFRP-Lauren Koenig | 613N70 | Graduate Fellow | 4,576.95 | 34,130.97 | 34,130.97 |
| 147802 | NSF GFRP-Lauren Koenig | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147803 | NSF GFRP Rory Carroll | 613N70 | Graduate Fellow | 34,000.20 | 34,130.97 | 34,130.97 |
| 147803 | NSF GFRP Rory Carroll | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147804 | Rock Dove Genomics | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 11,841.67 | 5,954.48 | 5,954.48 |
| 147804 | Rock Dove Genomics | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147804 | Rock Dove Genomics | 613B90 | Graduate Summer Appoint-Research | 7,113.68 | 3,424.43 | 3,424.43 |
| 147804 | Rock Dove Genomics | 613N30 | Graduate Research Assistant | 10,030.01 | 8,879.96 | 8,879.96 |
| 147804 | Rock Dove Genomics | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147804 | Rock Dove Genomics | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147804 | Rock Dove Genomics | 61SNSH | Student Labor | 0.00 | 612.66 | 612.66 |
| 147804 | Rock Dove Genomics | 61SNWS | College Work Study | 562.38 | 1,357.69 | 1,357.69 |
| 147804 | Rock Dove Genomics | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147806 | In-Situ & Remote Sensing Anal. | 611F60 | Faculty NTT Research | 10,997.16 | 3,223.65 | 3,223.65 |
| 147806 | In-Situ & Remote Sensing Anal. | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147806 | In-Situ & Remote Sensing Anal. | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

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2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

| | | | | | | |
|--------|--------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 147809 | CME Initiation | 611F60 | Faculty NTT Research | 11,041.40 | 0.00 | 0.00 |
| 147809 | CME Initiation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147809 | CME Initiation | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147810 | Complex Ejecta & Geo-Effective | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,193.86 | 0.00 | 0.00 |
| 147810 | Complex Ejecta & Geo-Effective | 611F60 | Faculty NTT Research | 18,123.75 | 16,646.41 | 16,646.41 |
| 147810 | Complex Ejecta & Geo-Effective | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147810 | Complex Ejecta & Geo-Effective | 613B90 | Graduate Summer Appoint-Research | 3,982.30 | 3,413.40 | 3,413.40 |
| 147810 | Complex Ejecta & Geo-Effective | 613N30 | Graduate Research Assistant | 4,666.18 | 0.00 | 0.00 |
| 147810 | Complex Ejecta & Geo-Effective | 61SNSH | Student Labor | 0.00 | 261.00 | 261.00 |
| 147810 | Complex Ejecta & Geo-Effective | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147811 | Alexandra Padilla NSF Fellow | 613N70 | Graduate Fellow | 34,000.20 | 34,130.97 | 34,130.97 |
| 147811 | Alexandra Padilla NSF Fellow | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147812 | Mark Anthony NSF GFRP | 613N70 | Graduate Fellow | 34,000.20 | 34,130.97 | 34,130.97 |
| 147812 | Mark Anthony NSF GFRP | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147813 | GOAL: Impact Welding | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 4,209.87 | 4,209.87 |
| 147813 | GOAL: Impact Welding | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147813 | GOAL: Impact Welding | 613B90 | Graduate Summer Appoint-Research | 8,115.42 | 8,123.09 | 8,123.09 |
| 147813 | GOAL: Impact Welding | 613N30 | Graduate Research Assistant | 9,428.19 | 0.00 | 0.00 |
| 147813 | GOAL: Impact Welding | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147813 | GOAL: Impact Welding | 61SNSH | Student Labor | 1,110.00 | 0.00 | 0.00 |
| 147814 | Chromophoric Organic Matter | 611F60 | Faculty NTT Research | 12,613.52 | 16,791.78 | 16,791.78 |
| 147814 | Chromophoric Organic Matter | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147814 | Chromophoric Organic Matter | 61CPHX | Part Time Hourly | 1,000.00 | 0.00 | 0.00 |
| 147814 | Chromophoric Organic Matter | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147815 | Interfacial Sites Metal-TiO2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 11,597.84 | 5,619.20 | 5,619.20 |
| 147815 | Interfacial Sites Metal-TiO2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147815 | Interfacial Sites Metal-TiO2 | 613B90 | Graduate Summer Appoint-Research | 6,159.00 | 3,692.31 | 3,692.31 |
| 147815 | Interfacial Sites Metal-TiO2 | 613N30 | Graduate Research Assistant | 20,060.04 | 19,060.17 | 19,060.17 |
| 147815 | Interfacial Sites Metal-TiO2 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147815 | Interfacial Sites Metal-TiO2 | 61CPEX | Part Time Salary | 5,350.05 | 3,075.50 | 3,075.50 |
| 147815 | Interfacial Sites Metal-TiO2 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 147815 | Interfacial Sites Metal-TiO2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147816 | Protein-Protein Interactions | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 14,013.03 | 8,552.48 | 8,552.48 |
| 147816 | Protein-Protein Interactions | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147816 | Protein-Protein Interactions | 613B90 | Graduate Summer Appoint-Research | 6,814.82 | 8,058.50 | 8,058.50 |
| 147816 | Protein-Protein Interactions | 613N10 | Graduate Assistant | 0.00 | 684.21 | 684.21 |
| 147816 | Protein-Protein Interactions | 613N30 | Graduate Research Assistant | 30,141.50 | 8,796.96 | 8,796.96 |
| 147816 | Protein-Protein Interactions | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147817 | Daniel Savage-NSF GFRP | 613N70 | Graduate Fellow | 34,000.20 | 34,130.97 | 34,130.97 |
| 147817 | Daniel Savage-NSF GFRP | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147818 | Music-Art-Science at LTER Site | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,515.07 | 22,632.83 | 22,632.83 |
| 147818 | Music-Art-Science at LTER Site | 611F60 | Faculty NTT Research | 4,642.08 | 0.00 | 0.00 |
| 147818 | Music-Art-Science at LTER Site | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147818 | Music-Art-Science at LTER Site | 615F10 | PAT | 1,915.94 | 0.00 | 0.00 |
| 147818 | Music-Art-Science at LTER Site | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147819 | Regional GLOBE Science Fairs | 611BSO | Summer Salaries AY faculty - other | 4,138.00 | 0.00 | 0.00 |
| 147819 | Regional GLOBE Science Fairs | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,000.00 | 7,222.00 | 7,222.00 |
| 147819 | Regional GLOBE Science Fairs | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 147819 | Regional GLOBE Science Fairs | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147819 | Regional GLOBE Science Fairs | 613N30 | Graduate Research Assistant | 7,509.66 | 0.00 | 0.00 |
| 147819 | Regional GLOBE Science Fairs | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147819 | Regional GLOBE Science Fairs | 615F10 | PAT | 6,645.70 | 13,890.33 | 13,890.33 |
| 147819 | Regional GLOBE Science Fairs | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147819 | Regional GLOBE Science Fairs | 616F10 | Extension Educator | 2,315.06 | 4,503.47 | 4,503.47 |
| 147819 | Regional GLOBE Science Fairs | 61CPEX | Part Time Salary | 2,000.00 | 0.00 | 0.00 |
| 147819 | Regional GLOBE Science Fairs | 61CPHX | Part Time Hourly | 7,492.50 | 1,150.00 | 1,150.00 |
| 147819 | Regional GLOBE Science Fairs | 61SNSH | Student Labor | 0.00 | 142.50 | 142.50 |
| 147819 | Regional GLOBE Science Fairs | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147820 | EPSCOR Track II-Whistler | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,096.20 | 3,096.20 |
| 147820 | EPSCOR Track II-Whistler | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147820 | EPSCOR Track II-Whistler | 611Q90 | Post Doc | 0.00 | 3,379.32 | 3,379.32 |
| 147820 | EPSCOR Track II-Whistler | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147820 | EPSCOR Track II-Whistler | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147820 | EPSCOR Track II-Whistler | 615F10 | PAT | 0.00 | 2,739.26 | 2,739.26 |
| 147820 | EPSCOR Track II-Whistler | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

| | | | | | | |
|--------|----------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 147821 | RII Track-2 FEC | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,124.67 | 6,983.22 | 6,983.22 |
| 147821 | RII Track-2 FEC | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 615F10 | PAT | 6,380.80 | 6,196.48 | 6,196.48 |
| 147821 | RII Track-2 FEC | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 617F10 | Operating Staff | 1,766.73 | 1,722.07 | 1,722.07 |
| 147821 | RII Track-2 FEC | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 61CPHX | Part Time Hourly | 15,536.25 | 15,072.37 | 15,072.37 |
| 147821 | RII Track-2 FEC | 61SNSH | Student Labor | 305.00 | 967.50 | 967.50 |
| 147821 | RII Track-2 FEC | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147822 | NSF Program Officer Year 2 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 13,963.90 | 13,963.90 |
| 147822 | NSF Program Officer Year 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147822 | NSF Program Officer Year 2 | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 8,159.18 | 8,159.18 |
| 147823 | Defining Stream Biomes | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,940.86 | 0.00 | 0.00 |
| 147823 | Defining Stream Biomes | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147823 | Defining Stream Biomes | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147823 | Defining Stream Biomes | 613B90 | Graduate Summer Appoint-Research | 824.85 | 0.00 | 0.00 |
| 147823 | Defining Stream Biomes | 613N30 | Graduate Research Assistant | 8,820.02 | 0.00 | 0.00 |
| 147823 | Defining Stream Biomes | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147823 | Defining Stream Biomes | 615F10 | PAT | 8,706.49 | 14,667.80 | 14,667.80 |
| 147823 | Defining Stream Biomes | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147823 | Defining Stream Biomes | 617BHO | Operating Staff-Overtime | 82.51 | 13.88 | 13.88 |
| 147823 | Defining Stream Biomes | 617F10 | Operating Staff | 27,476.96 | 3,756.25 | 3,756.25 |
| 147823 | Defining Stream Biomes | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147825 | Gardner Research | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,122.41 | 6,981.29 | 6,981.29 |
| 147825 | Gardner Research | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147825 | Gardner Research | 611Q90 | Post Doc | 42,057.80 | 49,083.31 | 49,083.31 |
| 147825 | Gardner Research | 613B90 | Graduate Summer Appoint-Research | 26,201.24 | 16,131.34 | 16,131.34 |
| 147825 | Gardner Research | 613N30 | Graduate Research Assistant | 28,834.85 | 25,474.60 | 25,474.60 |
| 147825 | Gardner Research | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147825 | Gardner Research | 615F10 | PAT | 39,890.98 | 0.00 | 0.00 |
| 147825 | Gardner Research | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147825 | Gardner Research | 61CPEX | Part Time Salary | 0.00 | 3,456.00 | 3,456.00 |
| 147825 | Gardner Research | 61CPHX | Part Time Hourly | 1,476.00 | 0.00 | 0.00 |
| 147825 | Gardner Research | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 5,000.00 | 5,000.00 |
| 147825 | Gardner Research | 61SNSH | Student Labor | 144.00 | 214.00 | 214.00 |
| 147825 | Gardner Research | 61SNWS | College Work Study | 114.00 | 867.00 | 867.00 |
| 147825 | Gardner Research | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147826 | Ashcraft Research | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 9,089.13 | 8,819.34 | 8,819.34 |
| 147826 | Ashcraft Research | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147826 | Ashcraft Research | 613B90 | Graduate Summer Appoint-Research | 12,147.87 | 5,464.62 | 5,464.62 |
| 147826 | Ashcraft Research | 613N30 | Graduate Research Assistant | 18,760.17 | 17,759.74 | 17,759.74 |
| 147826 | Ashcraft Research | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147826 | Ashcraft Research | 61CPHX | Part Time Hourly | 0.00 | 1,821.60 | 1,821.60 |
| 147827 | A.Lightbody Research | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 14,229.38 | 0.00 | 0.00 |
| 147827 | A.Lightbody Research | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147827 | A.Lightbody Research | 613B90 | Graduate Summer Appoint-Research | 5,700.45 | 2,559.93 | 2,559.93 |
| 147827 | A.Lightbody Research | 613N30 | Graduate Research Assistant | 17,640.09 | 8,277.40 | 8,277.40 |
| 147827 | A.Lightbody Research | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147827 | A.Lightbody Research | 615F10 | PAT | 4,908.18 | 0.00 | 0.00 |
| 147827 | A.Lightbody Research | 61SNSH | Student Labor | 2,892.50 | 0.00 | 0.00 |
| 147828 | Mo Research | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 15,235.26 | 9,006.48 | 9,006.48 |
| 147828 | Mo Research | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147828 | Mo Research | 613B90 | Graduate Summer Appoint-Research | 7,475.63 | 7,243.87 | 7,243.87 |
| 147828 | Mo Research | 613N30 | Graduate Research Assistant | 18,760.17 | 8,834.47 | 8,834.47 |
| 147828 | Mo Research | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147828 | Mo Research | 61SNSH | Student Labor | 90.00 | 0.00 | 0.00 |
| 147831 | EPSCor-Gardner Research | 615F10 | PAT | 0.00 | 26,329.24 | 26,329.24 |
| 147831 | EPSCor-Gardner Research | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147831 | EPSCor-Gardner Research | 61SNSH | Student Labor | 9,386.00 | 5,964.50 | 5,964.50 |
| 147831 | EPSCor-Gardner Research | 61SNWS | College Work Study | 1,174.55 | 0.00 | 0.00 |
| 147831 | EPSCor-Gardner Research | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147832 | Auxetic Chiral Structures | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 16,941.78 | 10,687.49 | 10,687.49 |
| 147832 | Auxetic Chiral Structures | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 147832 | Auxetic Chiral Structures | 611Q90 | Post Doc | 11,869.97 | 0.00 | 0.00 |
| 147832 | Auxetic Chiral Structures | 613B90 | Graduate Summer Appoint-Research | 8,048.97 | 8,074.15 | 8,074.15 |
| 147832 | Auxetic Chiral Structures | 613N30 | Graduate Research Assistant | 9,978.62 | 8,834.47 | 8,834.47 |
| 147832 | Auxetic Chiral Structures | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147832 | Auxetic Chiral Structures | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147833 | RNA Dynamics | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,274.55 | 7,700.12 | 7,700.12 |
| 147833 | RNA Dynamics | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147833 | RNA Dynamics | 613B90 | Graduate Summer Appoint-Research | 3,980.47 | 2,265.76 | 2,265.76 |
| 147833 | RNA Dynamics | 613N30 | Graduate Research Assistant | 8,865.28 | 0.00 | 0.00 |
| 147833 | RNA Dynamics | 613N50 | Graduate - Stipend Only | 0.00 | 5,025.74 | 5,025.74 |
| 147833 | RNA Dynamics | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147833 | RNA Dynamics | 615F10 | PAT | 3,212.93 | 3,248.49 | 3,248.49 |
| 147833 | RNA Dynamics | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147833 | RNA Dynamics | 61CPHX | Part Time Hourly | 1,150.00 | 0.00 | 0.00 |
| 147833 | RNA Dynamics | 61SNSH | Student Labor | 1,200.00 | 4,110.00 | 4,110.00 |
| 147833 | RNA Dynamics | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147834 | I-Corps Sites Program | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,100.59 | 0.00 | 0.00 |
| 147834 | I-Corps Sites Program | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147835 | GEM: Sawtooth Oscillations | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,686.88 | 3,686.88 |
| 147835 | GEM: Sawtooth Oscillations | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147835 | GEM: Sawtooth Oscillations | 613B90 | Graduate Summer Appoint-Research | 6,073.78 | 8,640.21 | 8,640.21 |
| 147835 | GEM: Sawtooth Oscillations | 613N30 | Graduate Research Assistant | 14,094.76 | 8,925.84 | 8,925.84 |
| 147835 | GEM: Sawtooth Oscillations | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147835 | GEM: Sawtooth Oscillations | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147835 | GEM: Sawtooth Oscillations | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147835 | GEM: Sawtooth Oscillations | 61CPHX | Part Time Hourly | 855.00 | 1,092.50 | 1,092.50 |
| 147836 | SHINE Workshop | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,567.82 | 3,576.64 | 3,576.64 |
| 147836 | SHINE Workshop | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147838 | Gardner Research | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 9,146.00 | 9,146.00 |
| 147838 | Gardner Research | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147838 | Gardner Research | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147838 | Gardner Research | 615F10 | PAT | 0.00 | 5,507.99 | 5,507.99 |
| 147838 | Gardner Research | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147838 | Gardner Research | 61SNSH | Student Labor | 0.00 | 247.50 | 247.50 |
| 147838 | Gardner Research | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147839 | Turbulence & Computing | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 12,646.42 | 16,909.86 | 16,909.86 |
| 147839 | Turbulence & Computing | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147839 | Turbulence & Computing | 613B90 | Graduate Summer Appoint-Research | 8,799.48 | 10,693.23 | 10,693.23 |
| 147839 | Turbulence & Computing | 613N30 | Graduate Research Assistant | 18,760.17 | 17,760.02 | 17,760.02 |
| 147839 | Turbulence & Computing | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147839 | Turbulence & Computing | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147840 | Nitrogen Fixing Prokaryotes in | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,858.29 | 0.00 | 0.00 |
| 147840 | Nitrogen Fixing Prokaryotes in | 61SNSH | Student Labor | 0.00 | 6,600.00 | 6,600.00 |
| 147840 | Nitrogen Fixing Prokaryotes in | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147841 | CI Leadership for UNH | 615F10 | PAT | 90,666.33 | 61,999.20 | 61,999.20 |
| 147841 | CI Leadership for UNH | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147841 | CI Leadership for UNH | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 7,000.00 | 7,000.00 |
| 147842 | REU | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147843 | Acid Deposition&Forest H2O Use | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147843 | Acid Deposition&Forest H2O Use | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147843 | Acid Deposition&Forest H2O Use | 615F10 | PAT | 19,583.97 | 19,270.71 | 19,270.71 |
| 147843 | Acid Deposition&Forest H2O Use | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147843 | Acid Deposition&Forest H2O Use | 61SNSH | Student Labor | 1,740.89 | 1,253.25 | 1,253.25 |
| 147843 | Acid Deposition&Forest H2O Use | 61SNWS | College Work Study | 252.95 | 0.00 | 0.00 |
| 147843 | Acid Deposition&Forest H2O Use | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147846 | Multiaxial Plasticity | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,002.86 | 5,915.59 | 5,915.59 |
| 147846 | Multiaxial Plasticity | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147846 | Multiaxial Plasticity | 611Q90 | Post Doc | 14,609.20 | 0.00 | 0.00 |
| 147846 | Multiaxial Plasticity | 613B90 | Graduate Summer Appoint-Research | 13,088.51 | 14,943.03 | 14,943.03 |
| 147846 | Multiaxial Plasticity | 613N30 | Graduate Research Assistant | 18,753.39 | 16,639.94 | 16,639.94 |
| 147846 | Multiaxial Plasticity | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147847 | DON In Stream Nutrient Cycling | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,590.59 | 0.00 | 0.00 |
| 147847 | DON In Stream Nutrient Cycling | 611F60 | Faculty NTT Research | 45,337.21 | 0.00 | 0.00 |
| 147847 | DON In Stream Nutrient Cycling | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147847 | DON In Stream Nutrient Cycling | 611Q90 | Post Doc | 7,625.98 | 22,361.22 | 22,361.22 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 147847 | DON In Stream Nutrient Cycling | 613B90 | Graduate Summer Appoint-Research | 10,256.41 | 2,461.53 | 2,461.53 |
| 147847 | DON In Stream Nutrient Cycling | 613N30 | Graduate Research Assistant | 9,380.08 | 8,320.00 | 8,320.00 |
| 147847 | DON In Stream Nutrient Cycling | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147847 | DON In Stream Nutrient Cycling | 615F10 | PAT | 8,706.33 | 13,954.44 | 13,954.44 |
| 147847 | DON In Stream Nutrient Cycling | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147847 | DON In Stream Nutrient Cycling | 617BHO | Operating Staff-Overtime | 190.74 | 13.74 | 13.74 |
| 147847 | DON In Stream Nutrient Cycling | 617F10 | Operating Staff | 8,629.33 | 10,638.46 | 10,638.46 |
| 147847 | DON In Stream Nutrient Cycling | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147848 | Elastin-Like Polymer | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,004.00 | 4,718.36 | 4,718.36 |
| 147848 | Elastin-Like Polymer | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147848 | Elastin-Like Polymer | 613B90 | Graduate Summer Appoint-Research | 3,586.81 | 1,846.17 | 1,846.17 |
| 147848 | Elastin-Like Polymer | 613N30 | Graduate Research Assistant | 9,498.51 | 8,362.73 | 8,362.73 |
| 147848 | Elastin-Like Polymer | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147848 | Elastin-Like Polymer | 61SNSH | Student Labor | 132.25 | 1,357.95 | 1,357.95 |
| 147848 | Elastin-Like Polymer | 61SNWS | College Work Study | 115.50 | 1,156.28 | 1,156.28 |
| 147849 | Use of Math in Biology | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,550.00 | 3,900.00 | 3,900.00 |
| 147849 | Use of Math in Biology | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147849 | Use of Math in Biology | 611Q90 | Post Doc | 28,566.30 | 24,783.53 | 24,783.53 |
| 147849 | Use of Math in Biology | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147850 | Carsey | 611BSO | Summer Salaries AY faculty - other | 0.00 | 3,095.46 | 3,095.46 |
| 147850 | Carsey | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 8,661.38 | 8,661.38 |
| 147850 | Carsey | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147850 | Carsey | 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,507.75 | 4,507.75 |
| 147850 | Carsey | 613N30 | Graduate Research Assistant | 0.00 | 16,640.13 | 16,640.13 |
| 147850 | Carsey | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147850 | Carsey | 615F10 | PAT | 0.00 | 722.00 | 722.00 |
| 147850 | Carsey | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147850 | Carsey | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147851 | NSF BREAD | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 14,065.11 | 13,861.80 | 13,861.80 |
| 147851 | NSF BREAD | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147851 | NSF BREAD | 611Q90 | Post Doc | 9,917.07 | 10,000.91 | 10,000.91 |
| 147851 | NSF BREAD | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147852 | Radiation form Thunderstorms | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,836.26 | 7,285.18 | 7,285.18 |
| 147852 | Radiation form Thunderstorms | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147852 | Radiation form Thunderstorms | 613B90 | Graduate Summer Appoint-Research | 4,330.93 | 1,821.30 | 1,821.30 |
| 147852 | Radiation form Thunderstorms | 613N30 | Graduate Research Assistant | 1,683.67 | 0.00 | 0.00 |
| 147853 | Multi-Spacecraft Observational | 611F60 | Faculty NTT Research | 486.93 | 0.00 | 0.00 |
| 147853 | Multi-Spacecraft Observational | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147853 | Multi-Spacecraft Observational | 611Q90 | Post Doc | 0.00 | 1,754.63 | 1,754.63 |
| 147853 | Multi-Spacecraft Observational | 615F10 | PAT | 39,702.96 | 27,982.54 | 27,982.54 |
| 147854 | Role of Intermittency & Shear | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,070.59 | 1,618.80 | 1,618.80 |
| 147854 | Role of Intermittency & Shear | 611F60 | Faculty NTT Research | 9,741.12 | 4,834.46 | 4,834.46 |
| 147854 | Role of Intermittency & Shear | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147854 | Role of Intermittency & Shear | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147854 | Role of Intermittency & Shear | 61SNSH | Student Labor | 1,920.00 | 0.00 | 0.00 |
| 147854 | Role of Intermittency & Shear | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147856 | I-UCRC for Metal Deformation | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,141.95 | 3,380.51 | 3,380.51 |
| 147856 | I-UCRC for Metal Deformation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147858 | LSAMP Pre-Alliance Planning | 615F10 | PAT | 13,166.73 | 24,800.73 | 24,800.73 |
| 147858 | LSAMP Pre-Alliance Planning | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147858 | LSAMP Pre-Alliance Planning | 61SNSH | Student Labor | 225.00 | 597.50 | 597.50 |
| 147858 | LSAMP Pre-Alliance Planning | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147859 | Sponge Growth is Nitrogen | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,775.36 | 0.00 | 0.00 |
| 147859 | Sponge Growth is Nitrogen | 611F60 | Faculty NTT Research | 83,824.25 | 34,233.20 | 34,233.20 |
| 147859 | Sponge Growth is Nitrogen | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147859 | Sponge Growth is Nitrogen | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147859 | Sponge Growth is Nitrogen | 613B90 | Graduate Summer Appoint-Research | 12,053.03 | 5,119.86 | 5,119.86 |
| 147859 | Sponge Growth is Nitrogen | 613N30 | Graduate Research Assistant | 17,640.02 | 0.00 | 0.00 |
| 147859 | Sponge Growth is Nitrogen | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147860 | Clarice Perryman NSF Grad Fell | 613N70 | Graduate Fellow | 34,000.20 | 29,423.25 | 29,423.25 |
| 147860 | Clarice Perryman NSF Grad Fell | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147861 | Emily Kyker-Snowman NSF Grad | 613N70 | Graduate Fellow | 34,000.20 | 29,423.25 | 29,423.25 |
| 147861 | Emily Kyker-Snowman NSF Grad | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147862 | Lauren Brez NSF Grad Res Fello | 613N70 | Graduate Fellow | 34,000.20 | 29,423.25 | 29,423.25 |
| 147862 | Lauren Brez NSF Grad Res Fello | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 147863 | Wyatt Shell NSF Grad Res Fello | 613N70 | Graduate Fellow | 4,576.95 | 29,423.25 | 29,423.25 |
| 147863 | Wyatt Shell NSF Grad Res Fello | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147864 | Stabilization Chaotic Systems | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 10,393.33 | 10,070.03 | 10,070.03 |
| 147864 | Stabilization Chaotic Systems | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147864 | Stabilization Chaotic Systems | 613B90 | Graduate Summer Appoint-Research | 3,230.79 | 0.00 | 0.00 |
| 147864 | Stabilization Chaotic Systems | 613N60 | Graduate - PT Lecturer | 0.00 | 8,320.08 | 8,320.08 |
| 147864 | Stabilization Chaotic Systems | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147865 | Axial Eruption Dynamics | 611BLE | Sabbatical Leave Earnings | 0.00 | 9,948.90 | 9,948.90 |
| 147865 | Axial Eruption Dynamics | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,678.55 | 2,295.90 | 2,295.90 |
| 147865 | Axial Eruption Dynamics | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147865 | Axial Eruption Dynamics | 613B90 | Graduate Summer Appoint-Research | 3,421.12 | 2,932.41 | 2,932.41 |
| 147865 | Axial Eruption Dynamics | 613N30 | Graduate Research Assistant | 20,060.04 | 0.00 | 0.00 |
| 147865 | Axial Eruption Dynamics | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147865 | Axial Eruption Dynamics | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147866 | Volcano Teacher Workshop | 615F10 | PAT | 4,667.79 | 3,061.00 | 3,061.00 |
| 147866 | Volcano Teacher Workshop | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147867 | Methane Ebullition Fluxes | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 9,869.78 | 2,339.22 | 2,339.22 |
| 147867 | Methane Ebullition Fluxes | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147867 | Methane Ebullition Fluxes | 613B90 | Graduate Summer Appoint-Research | 5,427.72 | 0.00 | 0.00 |
| 147867 | Methane Ebullition Fluxes | 613N30 | Graduate Research Assistant | 8,820.02 | 16,640.13 | 16,640.13 |
| 147867 | Methane Ebullition Fluxes | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147867 | Methane Ebullition Fluxes | 61SNSH | Student Labor | 8,738.77 | 0.00 | 0.00 |
| 147868 | CRISP Type I | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,727.70 | 0.00 | 0.00 |
| 147868 | CRISP Type I | 611F60 | Faculty NTT Research | 0.00 | 4,409.53 | 4,409.53 |
| 147868 | CRISP Type I | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147868 | CRISP Type I | 613B90 | Graduate Summer Appoint-Research | 18,043.88 | 6,513.54 | 6,513.54 |
| 147868 | CRISP Type I | 613N30 | Graduate Research Assistant | 27,534.98 | 17,760.02 | 17,760.02 |
| 147868 | CRISP Type I | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147868 | CRISP Type I | 61SNSH | Student Labor | 24.00 | 0.00 | 0.00 |
| 147868 | CRISP Type I | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147869 | Physics for the Life Sciences | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,202.88 | 3,272.79 | 3,272.79 |
| 147869 | Physics for the Life Sciences | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147870 | Arctic-GRO | 611F60 | Faculty NTT Research | 16,105.90 | 7,272.55 | 7,272.55 |
| 147870 | Arctic-GRO | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147871 | Sponges and their Microbiomes | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 18,704.78 | 5,559.92 | 5,559.92 |
| 147871 | Sponges and their Microbiomes | 611F60 | Faculty NTT Research | 34,637.77 | 34,412.45 | 34,412.45 |
| 147871 | Sponges and their Microbiomes | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147871 | Sponges and their Microbiomes | 611Q90 | Post Doc | 49,734.98 | 26,283.46 | 26,283.46 |
| 147871 | Sponges and their Microbiomes | 613B90 | Graduate Summer Appoint-Research | 3,692.31 | 0.00 | 0.00 |
| 147871 | Sponges and their Microbiomes | 613N30 | Graduate Research Assistant | 8,820.02 | 0.00 | 0.00 |
| 147871 | Sponges and their Microbiomes | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147871 | Sponges and their Microbiomes | 61CPEX | Part Time Salary | 6,178.17 | 0.00 | 0.00 |
| 147871 | Sponges and their Microbiomes | 61CPHX | Part Time Hourly | 10,700.00 | 0.00 | 0.00 |
| 147871 | Sponges and their Microbiomes | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147873 | Magnetosphere Plasma Entropy | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 14,282.90 | 7,392.06 | 7,392.06 |
| 147873 | Magnetosphere Plasma Entropy | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147873 | Magnetosphere Plasma Entropy | 613N30 | Graduate Research Assistant | 18,760.95 | 26,847.61 | 26,847.61 |
| 147873 | Magnetosphere Plasma Entropy | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147873 | Magnetosphere Plasma Entropy | 615F10 | PAT | 13,241.25 | 31,050.05 | 31,050.05 |
| 147873 | Magnetosphere Plasma Entropy | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147874 | Earth's Energy Release | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147874 | Earth's Energy Release | 613B90 | Graduate Summer Appoint-Research | 6,073.77 | 2,732.25 | 2,732.25 |
| 147874 | Earth's Energy Release | 613N30 | Graduate Research Assistant | 9,397.86 | 4,417.14 | 4,417.14 |
| 147874 | Earth's Energy Release | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147874 | Earth's Energy Release | 615F10 | PAT | 20,032.89 | 6,736.80 | 6,736.80 |
| 147874 | Earth's Energy Release | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 18,229.10 | 9,404.40 | 9,404.40 |
| 147875 | Thunderstorms Gamma-Ray Glows | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows | 613B90 | Graduate Summer Appoint-Research | 8,654.58 | 6,764.40 | 6,764.40 |
| 147875 | Thunderstorms Gamma-Ray Glows | 613N30 | Graduate Research Assistant | 20,059.65 | 17,760.60 | 17,760.60 |
| 147875 | Thunderstorms Gamma-Ray Glows | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows | 61CPHX | Part Time Hourly | 1,050.00 | 2,430.00 | 2,430.00 |
| 147875 | Thunderstorms Gamma-Ray Glows | 61SNSH | Student Labor | 85.50 | 477.00 | 477.00 |
| 147875 | Thunderstorms Gamma-Ray Glows | 61SNWS | College Work Study | 442.14 | 263.25 | 263.25 |
| 147875 | Thunderstorms Gamma-Ray Glows | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |

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B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

| | | | | | | |
|--------|--------------------------------|--------|-------------------------------------|------------|------------|------------|
| 147876 | Adding Animals to the Equation | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,686.99 | 2,053.65 | 2,053.65 |
| 147876 | Adding Animals to the Equation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147876 | Adding Animals to the Equation | 613B90 | Graduate Summer Appoint-Research | 5,735.10 | 0.00 | 0.00 |
| 147876 | Adding Animals to the Equation | 613N30 | Graduate Research Assistant | 17,640.02 | 0.00 | 0.00 |
| 147876 | Adding Animals to the Equation | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147876 | Adding Animals to the Equation | 61CPEX | Part Time Salary | 11,621.92 | 4,307.20 | 4,307.20 |
| 147876 | Adding Animals to the Equation | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147877 | Biological Diversity Influence | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 20,182.87 | 6,797.64 | 6,797.64 |
| 147877 | Biological Diversity Influence | 611F15 | Fac Tenure Track AAUP (UNH) | 2,687.46 | 2,609.70 | 2,609.70 |
| 147877 | Biological Diversity Influence | 611F60 | Faculty NTT Research | 5,990.23 | 5,955.25 | 5,955.25 |
| 147877 | Biological Diversity Influence | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147877 | Biological Diversity Influence | 613B90 | Graduate Summer Appoint-Research | 2,867.55 | 0.00 | 0.00 |
| 147877 | Biological Diversity Influence | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147877 | Biological Diversity Influence | 615F10 | PAT | 45,861.03 | 22,558.99 | 22,558.99 |
| 147877 | Biological Diversity Influence | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147877 | Biological Diversity Influence | 61CBHO | Part Time - Overtime | 0.00 | 5.63 | 5.63 |
| 147877 | Biological Diversity Influence | 61CPHX | Part Time Hourly | 5,485.55 | 4,420.65 | 4,420.65 |
| 147877 | Biological Diversity Influence | 61SNHO | Student Labor - Overtime | 22.50 | 0.00 | 0.00 |
| 147877 | Biological Diversity Influence | 61SNSH | Student Labor | 10,382.50 | 4,027.50 | 4,027.50 |
| 147877 | Biological Diversity Influence | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147878 | EPSCoR Supplemental Funding | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 15,053.78 | 12,903.24 | 12,903.24 |
| 147878 | EPSCoR Supplemental Funding | 611F60 | Faculty NTT Research | 0.00 | 22,913.82 | 22,913.82 |
| 147878 | EPSCoR Supplemental Funding | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147878 | EPSCoR Supplemental Funding | 615F10 | PAT | 27,737.53 | 137,212.60 | 137,212.60 |
| 147878 | EPSCoR Supplemental Funding | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147878 | EPSCoR Supplemental Funding | 617F10 | Operating Staff | 6,332.92 | 21,786.48 | 21,786.48 |
| 147878 | EPSCoR Supplemental Funding | 61CBHO | Part Time - Overtime | 57.50 | 0.00 | 0.00 |
| 147878 | EPSCoR Supplemental Funding | 61CPEX | Part Time Salary | 0.00 | 9,536.03 | 9,536.03 |
| 147878 | EPSCoR Supplemental Funding | 61CPHX | Part Time Hourly | 158,663.50 | 70,233.51 | 70,233.51 |
| 147878 | EPSCoR Supplemental Funding | 61DTEX | Full Time Temp - Exempt | 0.00 | 9,536.02 | 9,536.02 |
| 147878 | EPSCoR Supplemental Funding | 61SNSH | Student Labor | 450.00 | 0.00 | 0.00 |
| 147878 | EPSCoR Supplemental Funding | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147880 | Summit Station-ISI Observatory | 611F60 | Faculty NTT Research | 13,565.39 | 13,166.66 | 13,166.66 |
| 147880 | Summit Station-ISI Observatory | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147880 | Summit Station-ISI Observatory | 615F10 | PAT | 9,740.65 | 0.00 | 0.00 |
| 147880 | Summit Station-ISI Observatory | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147881 | CRII: CHS: Robot Learns | 613B90 | Graduate Summer Appoint-Research | 8,045.48 | 9,654.57 | 9,654.57 |
| 147881 | CRII: CHS: Robot Learns | 613N30 | Graduate Research Assistant | 18,760.17 | 17,760.14 | 17,760.14 |
| 147881 | CRII: CHS: Robot Learns | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147882 | Organic Alkalinity | 611F60 | Faculty NTT Research | 5,341.42 | 0.00 | 0.00 |
| 147882 | Organic Alkalinity | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147882 | Organic Alkalinity | 613N30 | Graduate Research Assistant | 8,820.05 | 0.00 | 0.00 |
| 147882 | Organic Alkalinity | 615F10 | PAT | 10,156.40 | 0.00 | 0.00 |
| 147882 | Organic Alkalinity | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147882 | Organic Alkalinity | 61CPHX | Part Time Hourly | 1,005.00 | 387.00 | 387.00 |
| 147882 | Organic Alkalinity | 61SNSH | Student Labor | 137.04 | 436.52 | 436.52 |
| 147882 | Organic Alkalinity | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147884 | Lightning Initiation | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,312.68 | 13,332.81 | 13,332.81 |
| 147884 | Lightning Initiation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147884 | Lightning Initiation | 611Q90 | Post Doc | 49,690.00 | 38,850.63 | 38,850.63 |
| 147884 | Lightning Initiation | 613B90 | Graduate Summer Appoint-Research | 4,810.20 | 0.00 | 0.00 |
| 147884 | Lightning Initiation | 613N30 | Graduate Research Assistant | 9,621.00 | 0.00 | 0.00 |
| 147884 | Lightning Initiation | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147884 | Lightning Initiation | 61SNSH | Student Labor | 299.63 | 0.00 | 0.00 |
| 147884 | Lightning Initiation | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147885 | Substorms ISC13 Conference | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147887 | IRES: US-German Research | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 833.34 | 6,324.60 | 6,324.60 |
| 147887 | IRES: US-German Research | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147887 | IRES: US-German Research | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147887 | IRES: US-German Research | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147887 | IRES: US-German Research | 61CPEX | Part Time Salary | 199.50 | 0.00 | 0.00 |
| 147887 | IRES: US-German Research | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147888 | Chip Integrity and Security | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 23,339.81 | 0.00 | 0.00 |
| 147888 | Chip Integrity and Security | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147888 | Chip Integrity and Security | 613B90 | Graduate Summer Appoint-Research | 2,666.67 | 5,333.34 | 5,333.34 |

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| B - Operating Expenses | | | | | | |
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| 147888 | Chip Integrity and Security | 613N30 | Graduate Research Assistant | 10,081.46 | 1,466.16 | 1,466.16 |
| 147888 | Chip Integrity and Security | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147888 | Chip Integrity and Security | 61CPEX | Part Time Salary | 0.00 | 5,000.01 | 5,000.01 |
| 147889 | Modeling Fracture:Haxagon Metl | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,582.82 | 0.00 | 0.00 |
| 147889 | Modeling Fracture:Haxagon Metl | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147889 | Modeling Fracture:Haxagon Metl | 613B90 | Graduate Summer Appoint-Research | 8,538.51 | 0.00 | 0.00 |
| 147889 | Modeling Fracture:Haxagon Metl | 613N30 | Graduate Research Assistant | 8,865.28 | 0.00 | 0.00 |
| 147889 | Modeling Fracture:Haxagon Metl | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147891 | Color Pattern Divergence | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,152.53 | 0.00 | 0.00 |
| 147891 | Color Pattern Divergence | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147891 | Color Pattern Divergence | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147893 | Hyperactive Antifreeze Protein | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,912.83 | 4,256.43 | 4,256.43 |
| 147893 | Hyperactive Antifreeze Protein | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147893 | Hyperactive Antifreeze Protein | 613B90 | Graduate Summer Appoint-Research | 6,842.22 | 5,864.76 | 5,864.76 |
| 147893 | Hyperactive Antifreeze Protein | 613N30 | Graduate Research Assistant | 10,030.01 | 9,529.96 | 9,529.96 |
| 147893 | Hyperactive Antifreeze Protein | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147894 | RET SITE: Rise UP | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 17,521.88 | 3,235.65 | 3,235.65 |
| 147894 | RET SITE: Rise UP | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147894 | RET SITE: Rise UP | 613B90 | Graduate Summer Appoint-Research | 8,290.78 | 5,209.19 | 5,209.19 |
| 147894 | RET SITE: Rise UP | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147894 | RET SITE: Rise UP | 615F10 | PAT | 13,420.91 | 0.00 | 0.00 |
| 147894 | RET SITE: Rise UP | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147896 | CREST: Teacher Success | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 20,897.57 | 2,632.38 | 2,632.38 |
| 147896 | CREST: Teacher Success | 611BXR | Supplemental-SR (A-Funds) | 3,974.00 | 580.00 | 580.00 |
| 147896 | CREST: Teacher Success | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147896 | CREST: Teacher Success | 615F10 | PAT | 9,888.22 | 0.00 | 0.00 |
| 147896 | CREST: Teacher Success | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147896 | CREST: Teacher Success | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147897 | Master's Program in NH | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,562.79 | 0.00 | 0.00 |
| 147897 | Master's Program in NH | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147897 | Master's Program in NH | 615F10 | PAT | 5,215.24 | 0.00 | 0.00 |
| 147897 | Master's Program in NH | 616F10 | Extension Educator | 13,212.70 | 0.00 | 0.00 |
| 147899 | Enhancing Prep of Secondary | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 43,642.94 | 0.00 | 0.00 |
| 147899 | Enhancing Prep of Secondary | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147899 | Enhancing Prep of Secondary | 613B90 | Graduate Summer Appoint-Research | 2,755.56 | 0.00 | 0.00 |
| 147899 | Enhancing Prep of Secondary | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147900 | Proton Exchange Membrane Cell | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,238.33 | 0.00 | 0.00 |
| 147900 | Proton Exchange Membrane Cell | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147900 | Proton Exchange Membrane Cell | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147900 | Proton Exchange Membrane Cell | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147901 | Role of Inhomogeneities | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 13,637.79 | 0.00 | 0.00 |
| 147901 | Role of Inhomogeneities | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147901 | Role of Inhomogeneities | 613B90 | Graduate Summer Appoint-Research | 7,997.96 | 0.00 | 0.00 |
| 147901 | Role of Inhomogeneities | 613N30 | Graduate Research Assistant | 18,760.17 | 0.00 | 0.00 |
| 147901 | Role of Inhomogeneities | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147901 | Role of Inhomogeneities | 61CPHX | Part Time Hourly | 1,540.00 | 0.00 | 0.00 |
| 147901 | Role of Inhomogeneities | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147903 | Landscape Scale Detection | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147903 | Landscape Scale Detection | 615F10 | PAT | 10,887.77 | 0.00 | 0.00 |
| 147903 | Landscape Scale Detection | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147903 | Landscape Scale Detection | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147904 | Legal Socialization Model | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,345.31 | 0.00 | 0.00 |
| 147904 | Legal Socialization Model | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147904 | Legal Socialization Model | 611PFS | [NSE] Faculty Semester/Term | 18,587.93 | 0.00 | 0.00 |
| 147904 | Legal Socialization Model | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 147904 | Legal Socialization Model | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147904 | Legal Socialization Model | 61CBHX | Part Time Hourly (w/ status) | 1,000.00 | 0.00 | 0.00 |
| 147904 | Legal Socialization Model | 61SNSH | Student Labor | 480.00 | 0.00 | 0.00 |
| 147904 | Legal Socialization Model | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147905 | RPA-Directed Repair of DNA | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 15,488.47 | 0.00 | 0.00 |
| 147905 | RPA-Directed Repair of DNA | 611F60 | Faculty NTT Research | 38,711.43 | 0.00 | 0.00 |
| 147905 | RPA-Directed Repair of DNA | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147905 | RPA-Directed Repair of DNA | 613B90 | Graduate Summer Appoint-Research | 5,799.93 | 0.00 | 0.00 |
| 147905 | RPA-Directed Repair of DNA | 613N30 | Graduate Research Assistant | 9,380.08 | 0.00 | 0.00 |
| 147905 | RPA-Directed Repair of DNA | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

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| 147905 | RPA-Directed Repair of DNA | 61CPHX | Part Time Hourly | 7,045.00 | 0.00 | 0.00 |
| 147905 | RPA-Directed Repair of DNA | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147906 | 3D Woven Composites Stresses | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,615.20 | 0.00 | 0.00 |
| 147906 | 3D Woven Composites Stresses | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147906 | 3D Woven Composites Stresses | 613B90 | Graduate Summer Appoint-Research | 11,193.86 | 0.00 | 0.00 |
| 147906 | 3D Woven Composites Stresses | 613N30 | Graduate Research Assistant | 18,203.00 | 0.00 | 0.00 |
| 147906 | 3D Woven Composites Stresses | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147906 | 3D Woven Composites Stresses | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147907 | Next Generation: Deep Drawing | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 16,535.41 | 0.00 | 0.00 |
| 147907 | Next Generation: Deep Drawing | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147907 | Next Generation: Deep Drawing | 611Q90 | Post Doc | 11,284.60 | 0.00 | 0.00 |
| 147907 | Next Generation: Deep Drawing | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147908 | Invasive Species Management | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 12,727.29 | 0.00 | 0.00 |
| 147908 | Invasive Species Management | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147908 | Invasive Species Management | 611Q90 | Post Doc | 4,423.08 | 0.00 | 0.00 |
| 147908 | Invasive Species Management | 613B90 | Graduate Summer Appoint-Research | 2,886.00 | 0.00 | 0.00 |
| 147908 | Invasive Species Management | 613N30 | Graduate Research Assistant | 9,331.98 | 0.00 | 0.00 |
| 147908 | Invasive Species Management | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147909 | Solar-Driven Hydrogenation CO2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,488.20 | 0.00 | 0.00 |
| 147909 | Solar-Driven Hydrogenation CO2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147909 | Solar-Driven Hydrogenation CO2 | 613B90 | Graduate Summer Appoint-Research | 3,769.26 | 0.00 | 0.00 |
| 147909 | Solar-Driven Hydrogenation CO2 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147909 | Solar-Driven Hydrogenation CO2 | 61DTEX | Full Time Temp - Exempt | 23,566.43 | 0.00 | 0.00 |
| 147909 | Solar-Driven Hydrogenation CO2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147910 | Ecosystem Phenology Feedbacks | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147910 | Ecosystem Phenology Feedbacks | 615F10 | PAT | 14,393.43 | 0.00 | 0.00 |
| 147910 | Ecosystem Phenology Feedbacks | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147910 | Ecosystem Phenology Feedbacks | 61CPHX | Part Time Hourly | 120.30 | 0.00 | 0.00 |
| 147910 | Ecosystem Phenology Feedbacks | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147911 | Ultrafine-Laminated Structures | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,582.82 | 0.00 | 0.00 |
| 147911 | Ultrafine-Laminated Structures | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147911 | Ultrafine-Laminated Structures | 613B90 | Graduate Summer Appoint-Research | 6,923.10 | 0.00 | 0.00 |
| 147911 | Ultrafine-Laminated Structures | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147912 | Excess Funding for GRFP | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147913 | Distributed Water and Energy | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147913 | Distributed Water and Energy | 613B90 | Graduate Summer Appoint-Research | 3,552.30 | 0.00 | 0.00 |
| 147913 | Distributed Water and Energy | 613N30 | Graduate Research Assistant | 9,331.98 | 0.00 | 0.00 |
| 147913 | Distributed Water and Energy | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147913 | Distributed Water and Energy | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147915 | SPRINGS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147915 | SPRINGS | 616F10 | Extension Educator | 18,579.60 | 0.00 | 0.00 |
| 147915 | SPRINGS | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147915 | SPRINGS | 61CPEX | Part Time Salary | 3,372.18 | 0.00 | 0.00 |
| 147916 | Air-Sea CO2 Flux Measurements | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,284.79 | 0.00 | 0.00 |
| 147916 | Air-Sea CO2 Flux Measurements | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147916 | Air-Sea CO2 Flux Measurements | 615F10 | PAT | 6,868.40 | 0.00 | 0.00 |
| 147916 | Air-Sea CO2 Flux Measurements | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147917 | Bias Intervention Guide & Tool | 611F15 | Fac Tenure Track AAUP (UNH) | 19,377.50 | 0.00 | 0.00 |
| 147917 | Bias Intervention Guide & Tool | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147917 | Bias Intervention Guide & Tool | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147917 | Bias Intervention Guide & Tool | 615F10 | PAT | 7,182.48 | 0.00 | 0.00 |
| 147917 | Bias Intervention Guide & Tool | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147918 | NSF Includes DDLP: | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,009.56 | 0.00 | 0.00 |
| 147918 | NSF Includes DDLP: | 615F10 | PAT | 12,356.19 | 0.00 | 0.00 |
| 147918 | NSF Includes DDLP: | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147918 | NSF Includes DDLP: | 61CBHO | Part Time - Overtime | 208.00 | 0.00 | 0.00 |
| 147918 | NSF Includes DDLP: | 61CPHX | Part Time Hourly | 8,216.00 | 0.00 | 0.00 |
| 147919 | EPSCoR Supp. Funding 2018 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 13,438.66 | 0.00 | 0.00 |
| 147919 | EPSCoR Supp. Funding 2018 | 611F15 | Fac Tenure Track AAUP (UNH) | 26,732.10 | 0.00 | 0.00 |
| 147919 | EPSCoR Supp. Funding 2018 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147919 | EPSCoR Supp. Funding 2018 | 615F10 | PAT | 116,349.53 | 0.00 | 0.00 |
| 147919 | EPSCoR Supp. Funding 2018 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147919 | EPSCoR Supp. Funding 2018 | 617F10 | Operating Staff | 31,652.34 | 0.00 | 0.00 |
| 147919 | EPSCoR Supp. Funding 2018 | 61CPHX | Part Time Hourly | 13,316.25 | 0.00 | 0.00 |
| 147919 | EPSCoR Supp. Funding 2018 | 61SNSH | Student Labor | 3,018.75 | 0.00 | 0.00 |

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B - Operating Expenses

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| | | | | | | |
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| 147919 | EPSCoR Supp. Funding 2018 | 61SNWS | College Work Study | 4,450.33 | 0.00 | 0.00 |
| 147919 | EPSCoR Supp. Funding 2018 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147920 | A Spectroscopic Study of Jets | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,312.66 | 0.00 | 0.00 |
| 147920 | A Spectroscopic Study of Jets | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147920 | A Spectroscopic Study of Jets | 61SNSH | Student Labor | 497.25 | 0.00 | 0.00 |
| 147920 | A Spectroscopic Study of Jets | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147921 | Managing Hardware Security | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147921 | Managing Hardware Security | 613N30 | Graduate Research Assistant | 9,978.58 | 0.00 | 0.00 |
| 147921 | Managing Hardware Security | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147922 | Longitudinal Impact of PLTL | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,838.00 | 0.00 | 0.00 |
| 147922 | Longitudinal Impact of PLTL | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147922 | Longitudinal Impact of PLTL | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147923 | Phase 2 of the SIPN | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147923 | Phase 2 of the SIPN | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147923 | Phase 2 of the SIPN | 61CPEX | Part Time Salary | 812.31 | 0.00 | 0.00 |
| 147924 | uSafeUS | 615F10 | PAT | 2,213.92 | 0.00 | 0.00 |
| 147924 | uSafeUS | 61CPHX | Part Time Hourly | 1,363.00 | 0.00 | 0.00 |
| 147924 | uSafeUS | 61DBHO | Full Time Temp - Overtime | 140.25 | 0.00 | 0.00 |
| 147924 | uSafeUS | 61DTHX | Full Time Temp - Hourly | 14,668.50 | 0.00 | 0.00 |
| 147924 | uSafeUS | 61SNSH | Student Labor | 10.00 | 0.00 | 0.00 |
| 147924 | uSafeUS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147925 | Convergence NNA | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147926 | The Finishers Program | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,173.46 | 0.00 | 0.00 |
| 147926 | The Finishers Program | 611F60 | Faculty NTT Research | 4,736.00 | 0.00 | 0.00 |
| 147926 | The Finishers Program | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147926 | The Finishers Program | 613N30 | Graduate Research Assistant | 4,665.99 | 0.00 | 0.00 |
| 147926 | The Finishers Program | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147926 | The Finishers Program | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147927 | EAGER PERR | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147927 | EAGER PERR | 613B90 | Graduate Summer Appoint-Research | 3,340.14 | 0.00 | 0.00 |
| 147927 | EAGER PERR | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147927 | EAGER PERR | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147927 | EAGER PERR | 61SNWS | College Work Study | 639.00 | 0.00 | 0.00 |
| 147929 | Elastin-Like Polymer Supplemnt | 613B90 | Graduate Summer Appoint-Research | 1,723.95 | 0.00 | 0.00 |
| 147929 | Elastin-Like Polymer Supplemnt | 613N30 | Graduate Research Assistant | 8,141.58 | 0.00 | 0.00 |
| 147929 | Elastin-Like Polymer Supplemnt | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147930 | Teton Range Tectonic Activity | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147930 | Teton Range Tectonic Activity | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147931 | Ultrahigh-Resolution Analyses | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,933.00 | 0.00 | 0.00 |
| 147931 | Ultrahigh-Resolution Analyses | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147931 | Ultrahigh-Resolution Analyses | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147931 | Ultrahigh-Resolution Analyses | 61SNSH | Student Labor | 1,771.88 | 0.00 | 0.00 |
| 147931 | Ultrahigh-Resolution Analyses | 61SNWS | College Work Study | 147.00 | 0.00 | 0.00 |
| 147933 | CAREER: RTF Earthquakes Supmnt | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147933 | CAREER: RTF Earthquakes Supmnt | 61CPHX | Part Time Hourly | 8,275.00 | 0.00 | 0.00 |
| 147934 | Deep Shale and its Interfaces | 611Q90 | Post Doc | 34,153.79 | 0.00 | 0.00 |
| 147937 | Voices to Hear | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147937 | Voices to Hear | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147945 | Col Res: RUI: Hagfish Slime | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,820.07 | 0.00 | 0.00 |
| 147945 | Col Res: RUI: Hagfish Slime | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147947 | UNH Neutron Monitor Network | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B028 | Justice Works | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B028 | Justice Works | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B028 | Justice Works | 611PXR | *OBS*[NSE] Supp-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 14B028 | Justice Works | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B028 | Justice Works | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 615F10 | PAT | 335,637.04 | 59,523.69 | 59,523.69 |
| 14B191 | Fast Ethernet | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

| Account | Description | Code | Description | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---------|----------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 14B191 | Fast Ethernet | 615PBN | *OBS*PAT-Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 61CBHO | Part Time - Overtime | 12.17 | 7.31 | 7.31 |
| 14B191 | Fast Ethernet | 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 61CPEX | Part Time Salary | 0.00 | 500.00 | 500.00 |
| 14B191 | Fast Ethernet | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 61CPHX | Part Time Hourly | 29,995.90 | 10,805.15 | 10,805.15 |
| 14B191 | Fast Ethernet | 61DBHO | Full Time Temp - Overtime | 104.56 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 61DTHX | Full Time Temp - Hourly | 17,346.14 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 61JBHO | Casual - Overtime | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 61SNHO | Student Labor - Overtime | 1,159.12 | 40.94 | 40.94 |
| 14B191 | Fast Ethernet | 61SNSH | Student Labor | 285,463.78 | 69,540.11 | 69,540.11 |
| 14B191 | Fast Ethernet | 61SNWS | College Work Study | 5,202.76 | 744.04 | 744.04 |
| 14B192 | InterOperability Lab | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 820.94 | 6,478.01 | 6,478.01 |
| 14B192 | InterOperability Lab | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 611BXM | Supplemental-Other-Misc | 6,978.01 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 615F10 | PAT | 409,093.36 | 397,844.59 | 397,844.59 |
| 14B192 | InterOperability Lab | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 615PBN | *OBS*PAT-Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 617BHO | Operating Staff-Overtime | 309.04 | 112.64 | 112.64 |
| 14B192 | InterOperability Lab | 617F10 | Operating Staff | 16,619.41 | 35,106.57 | 35,106.57 |
| 14B192 | InterOperability Lab | 617PBN | *OBS*Oprng Staff-Bonus & Recruit | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 61CPEX | Part Time Salary | 3,337.50 | 2,895.00 | 2,895.00 |
| 14B192 | InterOperability Lab | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 61CPHX | Part Time Hourly | 0.00 | 32.00 | 32.00 |
| 14B192 | InterOperability Lab | 61DBHO | Full Time Temp - Overtime | 143.50 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 61DTHX | Full Time Temp - Hourly | 18,334.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 61JBEX | Casual - Exempt | 796.26 | 900.19 | 900.19 |
| 14B192 | InterOperability Lab | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 61KBBN | OTP-Bonus & Recruit-other than fac | 1,650.00 | 1,637.88 | 1,637.88 |
| 14B192 | InterOperability Lab | 61SNHO | Student Labor - Overtime | 0.00 | 5.20 | 5.20 |
| 14B192 | InterOperability Lab | 61SNSH | Student Labor | 26,248.67 | 23,225.55 | 23,225.55 |
| 14B192 | InterOperability Lab | 61SNWS | College Work Study | 1,305.50 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 615F10 | PAT | 0.00 | 3,638.55 | 3,638.55 |
| 14B200 | 10-Base-t | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

| | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--------|-------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 14B200 | 10-Base-t | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 61SNSH | Student Labor | 0.00 | 1,934.03 | 1,934.03 |
| 14B200 | 10-Base-t | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 615F10 | PAT | 12,039.71 | 16,712.57 | 16,712.57 |
| 14B203 | Fibre Channel | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 617BHO | Operating Staff-Overtime | 3.89 | 115.81 | 115.81 |
| 14B203 | Fibre Channel | 617F10 | Operating Staff | 532.45 | 4,449.58 | 4,449.58 |
| 14B203 | Fibre Channel | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 61SNHO | Student Labor - Overtime | 4.22 | 4.60 | 4.60 |
| 14B203 | Fibre Channel | 61SNSH | Student Labor | 18,575.53 | 11,822.59 | 11,822.59 |
| 14B203 | Fibre Channel | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 615F10 | PAT | 32,108.81 | 54,026.39 | 54,026.39 |
| 14B206 | Wireless Networks | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 61CPHX | Part Time Hourly | 5,206.41 | 1,944.51 | 1,944.51 |
| 14B206 | Wireless Networks | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 61KBBN | OTP-Bonus & Recruit-other than fac | 500.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 61SNHO | Student Labor - Overtime | 0.00 | 5.86 | 5.86 |
| 14B206 | Wireless Networks | 61SNSH | Student Labor | 19,363.61 | 23,165.28 | 23,165.28 |
| 14B206 | Wireless Networks | 61SNWS | College Work Study | 0.00 | 1,251.26 | 1,251.26 |
| 14B213 | Gigabit Ethernet | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 615F10 | PAT | 0.00 | 81,685.39 | 81,685.39 |
| 14B213 | Gigabit Ethernet | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 61CPEX | Part Time Salary | 0.00 | 500.00 | 500.00 |
| 14B213 | Gigabit Ethernet | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 61CPHX | Part Time Hourly | 0.00 | 6,552.85 | 6,552.85 |
| 14B213 | Gigabit Ethernet | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 61SNHO | Student Labor - Overtime | 0.00 | 61.70 | 61.70 |
| 14B213 | Gigabit Ethernet | 61SNSH | Student Labor | 0.00 | 78,577.24 | 78,577.24 |
| 14B213 | Gigabit Ethernet | 61SNWS | College Work Study | 0.00 | 1,042.27 | 1,042.27 |
| 14B214 | Adsl | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |

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|---|------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 14B214 | Adsl | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 615F10 | PAT | 136,308.90 | 134,928.22 | 134,928.22 |
| 14B214 | Adsl | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 615PBN | *OBS*PAT-Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 61CBHO | Part Time - Overtime | 0.00 | 114.95 | 114.95 |
| 14B214 | Adsl | 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 61CPEX | Part Time Salary | 1,000.00 | 500.00 | 500.00 |
| 14B214 | Adsl | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 61CPHX | Part Time Hourly | 6,388.27 | 9,705.58 | 9,705.58 |
| 14B214 | Adsl | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 61JBEX | Casual - Exempt | 1,800.24 | 900.19 | 900.19 |
| 14B214 | Adsl | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 61SNHO | Student Labor - Overtime | 230.85 | 254.65 | 254.65 |
| 14B214 | Adsl | 61SNSH | Student Labor | 97,424.43 | 85,417.76 | 85,417.76 |
| 14B214 | Adsl | 61SNWS | College Work Study | 1,265.32 | 2,511.39 | 2,511.39 |
| 14B215 | Bridge Functions | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 613N30 | Graduate Research Assistant | 0.00 | 8,362.73 | 8,362.73 |
| 14B215 | Bridge Functions | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 615F10 | PAT | 31,068.39 | 16,712.58 | 16,712.58 |
| 14B215 | Bridge Functions | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 617BHO | Operating Staff-Overtime | 6.22 | 115.81 | 115.81 |
| 14B215 | Bridge Functions | 617F10 | Operating Staff | 851.92 | 4,449.57 | 4,449.57 |
| 14B215 | Bridge Functions | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 61CPHX | Part Time Hourly | 16,137.80 | 15,139.71 | 15,139.71 |
| 14B215 | Bridge Functions | 61DTHX | Full Time Temp - Hourly | 1,996.21 | 2,986.20 | 2,986.20 |
| 14B215 | Bridge Functions | 61JBEX | Casual - Exempt | 900.12 | 900.19 | 900.19 |
| 14B215 | Bridge Functions | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 61SNHO | Student Labor - Overtime | 115.94 | 52.28 | 52.28 |
| 14B215 | Bridge Functions | 61SNSH | Student Labor | 43,736.60 | 43,275.75 | 43,275.75 |
| 14B215 | Bridge Functions | 61SNWS | College Work Study | 0.00 | 101.16 | 101.16 |
| 14B266 | I-Scsi | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 611PST | *OBS*[NSE]Sumr Slry AY Fac-Tchng | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 615F10 | PAT | 4,348.02 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 617BHO | Operating Staff-Overtime | 7.78 | 173.70 | 173.70 |
| 14B266 | I-Scsi | 617F10 | Operating Staff | 1,064.91 | 6,674.37 | 6,674.37 |
| 14B266 | I-Scsi | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 61CPHX | Part Time Hourly | 0.00 | 2,725.80 | 2,725.80 |
| 14B266 | I-Scsi | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 14B266 | I-Scsi | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 61SNSH | Student Labor | 16,618.53 | 6,397.77 | 6,397.77 |
| 14B266 | I-Scsi | 61SNWS | College Work Study | 0.00 | 1,250.01 | 1,250.01 |
| 14B267 | 10 Gigabit Ethernet | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 615F10 | PAT | 0.00 | 66,758.71 | 66,758.71 |
| 14B267 | 10 Gigabit Ethernet | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 61DTHX | Full Time Temp - Hourly | 0.00 | 4,745.65 | 4,745.65 |
| 14B267 | 10 Gigabit Ethernet | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 61SNHO | Student Labor - Overtime | 0.00 | 49.75 | 49.75 |
| 14B267 | 10 Gigabit Ethernet | 61SNSH | Student Labor | 0.00 | 57,360.41 | 57,360.41 |
| 14B267 | 10 Gigabit Ethernet | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 613N30 | Graduate Research Assistant | 17,639.70 | 8,320.07 | 8,320.07 |
| 14B347 | IPv6 | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 615F10 | PAT | 304,922.73 | 267,927.52 | 267,927.52 |
| 14B347 | IPv6 | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 61CBEX | Part Time Salary (w status) | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 61CBHO | Part Time - Overtime | 0.00 | 9.00 | 9.00 |
| 14B347 | IPv6 | 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 61CPEX | Part Time Salary | 5,495.28 | 2,500.00 | 2,500.00 |
| 14B347 | IPv6 | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 61CPHX | Part Time Hourly | 8,103.03 | 8,161.87 | 8,161.87 |
| 14B347 | IPv6 | 61DBHO | Full Time Temp - Overtime | 1.41 | 0.00 | 0.00 |
| 14B347 | IPv6 | 61DTHX | Full Time Temp - Hourly | 31,090.69 | 0.00 | 0.00 |
| 14B347 | IPv6 | 61JBEX | Casual - Exempt | 1,800.24 | 1,800.38 | 1,800.38 |
| 14B347 | IPv6 | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 61SNHO | Student Labor - Overtime | 268.39 | 38.83 | 38.83 |
| 14B347 | IPv6 | 61SNSH | Student Labor | 198,354.66 | 173,835.50 | 173,835.50 |
| 14B347 | IPv6 | 61SNWS | College Work Study | 8,734.13 | 2,500.02 | 2,500.02 |
| 14B348 | Power over DTE | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 615F10 | PAT | 43,735.99 | 24,792.80 | 24,792.80 |
| 14B348 | Power over DTE | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 61SNHO | Student Labor - Overtime | 5.00 | 18.29 | 18.29 |
| 14B348 | Power over DTE | 61SNSH | Student Labor | 32,200.01 | 30,522.82 | 30,522.82 |
| 14B348 | Power over DTE | 61SNWS | College Work Study | 2,520.95 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 14B369 | Serial Attached SCSI | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 615F10 | PAT | 6,410.31 | 6,225.43 | 6,225.43 |
| 14B369 | Serial Attached SCSI | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 61SNHO | Student Labor - Overtime | 2.50 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 61SNSH | Student Labor | 31,501.17 | 13,482.70 | 13,482.70 |
| 14B369 | Serial Attached SCSI | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 615F10 | PAT | 0.00 | 8,779.86 | 8,779.86 |
| 14B386 | Vox-Voice Over Consortium | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 613N30 | Graduate Research Assistant | 0.00 | 832.06 | 832.06 |
| 14B393 | SATA - Serial ATA | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 615F10 | PAT | 0.00 | 6,225.37 | 6,225.37 |
| 14B393 | SATA - Serial ATA | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 1,500.00 | 1,500.00 |
| 14B393 | SATA - Serial ATA | 61SNHO | Student Labor - Overtime | 0.00 | 139.80 | 139.80 |
| 14B393 | SATA - Serial ATA | 61SNSH | Student Labor | 0.00 | 16,654.36 | 16,654.36 |
| 14B393 | SATA - Serial ATA | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

| | | | | | | |
|--------|-------------------------------------|--------|-------------------------------------|----------|-----------|-----------|
| 14B411 | UV Disinfection of Water Validation | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 611PXR | *OBS*[NSE] Supp-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 613N30 | Graduate Research Assistant | 8,865.28 | 16,640.04 | 16,640.04 |
| 14B411 | UV Disinfection of Water Validation | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 61SNWS | College Work Study | 0.00 | 100.00 | 100.00 |
| 14B411 | UV Disinfection of Water Validation | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 14B490 | Polymer Research Consortium | 611BFX | Faculty Casual | 0.00 | 0.00 | 0.00 |
| 14B490 | Polymer Research Consortium | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 14B490 | Polymer Research Consortium | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B490 | Polymer Research Consortium | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B490 | Polymer Research Consortium | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B490 | Polymer Research Consortium | 613N70 | Graduate Fellow | 0.00 | 0.00 | 0.00 |
| 14B490 | Polymer Research Consortium | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B490 | Polymer Research Consortium | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B490 | Polymer Research Consortium | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14B490 | Polymer Research Consortium | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B490 | Polymer Research Consortium | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B490 | Polymer Research Consortium | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 611PRR | *OBS*Retro Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14B538 | EHIS Fab and Assembly | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B538 | EHIS Fab and Assembly | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B538 | EHIS Fab and Assembly | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B538 | EHIS Fab and Assembly | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B538 | EHIS Fab and Assembly | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B538 | EHIS Fab and Assembly | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B538 | EHIS Fab and Assembly | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B539 | EHIS I and T | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B539 | EHIS I and T | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B539 | EHIS I and T | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B539 | EHIS I and T | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B539 | EHIS I and T | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B539 | EHIS I and T | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B540 | EHIS Flight and GSE Software | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B540 | EHIS Flight and GSE Software | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 14B540 | EHIS Flight and GSE Software | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B540 | EHIS Flight and GSE Software | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B540 | EHIS Flight and GSE Software | 61KBAW | OTP - Honor & Recog Awrđ | 0.00 | 0.00 | 0.00 |
| 14B542 | EHIS Ground Processing Algs | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B542 | EHIS Ground Processing Algs | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B542 | EHIS Ground Processing Algs | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B542 | EHIS Ground Processing Algs | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B542 | EHIS Ground Processing Algs | 611PSR | *OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B542 | EHIS Ground Processing Algs | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B542 | EHIS Ground Processing Algs | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B561 | Mission Assurance | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B561 | Mission Assurance | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B561 | Mission Assurance | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B561 | Mission Assurance | 61KBAW | OTP - Honor & Recog Awrđ | 0.00 | 0.00 | 0.00 |
| 14B563 | System Eng. Analysis - Task 1 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B563 | System Eng. Analysis - Task 1 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B563 | System Eng. Analysis - Task 1 | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B563 | System Eng. Analysis - Task 1 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B563 | System Eng. Analysis - Task 1 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 613N30 | Graduate Research Assistant | 0.00 | 8,320.07 | 8,320.07 |
| 14B604 | MIPI | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 615F10 | PAT | 9,368.28 | 3,800.54 | 3,800.54 |
| 14B604 | MIPI | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 617BHO | Operating Staff-Overtime | 19.45 | 231.56 | 231.56 |
| 14B604 | MIPI | 617F10 | Operating Staff | 2,662.23 | 8,899.15 | 8,899.15 |
| 14B604 | MIPI | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 61CPEX | Part Time Salary | 0.00 | 373.50 | 373.50 |
| 14B604 | MIPI | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 61DTHX | Full Time Temp - Hourly | 17,253.54 | 3,784.11 | 3,784.11 |
| 14B604 | MIPI | 61KBAW | OTP - Honor & Recog Awrđ | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 61SNHO | Student Labor - Overtime | 7.08 | 37.97 | 37.97 |
| 14B604 | MIPI | 61SNSH | Student Labor | 20,277.47 | 29,252.67 | 29,252.67 |
| 14B615 | Back Plane Ethernet | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 615F10 | PAT | 0.00 | 33,610.08 | 33,610.08 |
| 14B615 | Back Plane Ethernet | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 61SNHO | Student Labor - Overtime | 0.00 | 31.93 | 31.93 |
| 14B615 | Back Plane Ethernet | 61SNSH | Student Labor | 0.00 | 36,459.54 | 36,459.54 |
| 14B615 | Back Plane Ethernet | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 613N30 | Graduate Research Assistant | 20,059.65 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 615F10 | PAT | 26,690.83 | 11,264.37 | 11,264.37 |
| 14B619 | Open Fabrics | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 61CBHO | Part Time - Overtime | 160.15 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 61CPEX | Part Time Salary | 1,131.68 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 61CPHX | Part Time Hourly | 28,168.34 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 61KBAW | OTP - Honor & Recog Awrđ | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 61SNHO | Student Labor - Overtime | 2.26 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 61SNSH | Student Labor | 44,656.76 | 51,855.30 | 51,855.30 |
| 14B619 | Open Fabrics | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B628 | Systems Eng Analysis - Task 2 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B628 | Systems Eng Analysis - Task 2 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 14B628 | Systems Eng Analysis - Task 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B630 | Z-Wave | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B630 | Z-Wave | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14B630 | Z-Wave | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B633 | TCG | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 615F10 | PAT | 51,976.39 | 66,908.00 | 66,908.00 |
| 14B676 | AVB-Audio Video Bridging | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 61CBHO | Part Time - Overtime | 34.38 | 47.75 | 47.75 |
| 14B676 | AVB-Audio Video Bridging | 61CPEX | Part Time Salary | 2,000.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 61CPHX | Part Time Hourly | 14,271.03 | 9,554.71 | 9,554.71 |
| 14B676 | AVB-Audio Video Bridging | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 61SNHO | Student Labor - Overtime | 54.49 | 229.42 | 229.42 |
| 14B676 | AVB-Audio Video Bridging | 61SNSH | Student Labor | 67,284.44 | 63,115.24 | 63,115.24 |
| 14B676 | AVB-Audio Video Bridging | 61SNWS | College Work Study | 3,230.79 | 4,268.40 | 4,268.40 |
| 14B686 | GPON | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B698 | SSI | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B698 | SSI | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B698 | SSI | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B698 | SSI | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14B698 | SSI | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 615F10 | PAT | 35,119.30 | 16,896.57 | 16,896.57 |
| 14B707 | 1588 - Precision Clock | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 61CPHX | Part Time Hourly | 0.00 | 1,169.25 | 1,169.25 |
| 14B707 | 1588 - Precision Clock | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 61SNHO | Student Labor - Overtime | 11.95 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 61SNSH | Student Labor | 3,957.45 | 3,462.44 | 3,462.44 |
| 14B707 | 1588 - Precision Clock | 61SNWS | College Work Study | 0.00 | 192.85 | 192.85 |
| 14B709 | 40-100 Gigabit Ethernet | 613N30 | Graduate Research Assistant | 0.00 | 7,488.00 | 7,488.00 |
| 14B709 | 40-100 Gigabit Ethernet | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 615F10 | PAT | 0.00 | 74,100.93 | 74,100.93 |
| 14B709 | 40-100 Gigabit Ethernet | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 61CPEX | Part Time Salary | 0.00 | 373.50 | 373.50 |
| 14B709 | 40-100 Gigabit Ethernet | 61CPHX | Part Time Hourly | 0.00 | 13,296.62 | 13,296.62 |
| 14B709 | 40-100 Gigabit Ethernet | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 14B709 | 40-100 Gigabit Ethernet | 61SNHO | Student Labor - Overtime | 0.00 | 47.35 | 47.35 |
| 14B709 | 40-100 Gigabit Ethernet | 61SNSH | Student Labor | 0.00 | 26,440.75 | 26,440.75 |
| 14B709 | 40-100 Gigabit Ethernet | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B712 | Fecal Contamination Samples | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B712 | Fecal Contamination Samples | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14B712 | Fecal Contamination Samples | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 |
| 14B712 | Fecal Contamination Samples | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B712 | Fecal Contamination Samples | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14B712 | Fecal Contamination Samples | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B712 | Fecal Contamination Samples | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B731 | Polymer Workshop | 611BFX | Faculty Casual | 0.00 | 0.00 | 0.00 |
| 14B731 | Polymer Workshop | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 14B731 | Polymer Workshop | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B731 | Polymer Workshop | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B731 | Polymer Workshop | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B741 | Engineering Analysis Task 6 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B741 | Engineering Analysis Task 6 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B741 | Engineering Analysis Task 6 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B741 | Engineering Analysis Task 6 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B741 | Engineering Analysis Task 6 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B741 | Engineering Analysis Task 6 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B742 | G.hn | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B742 | G.hn | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B742 | G.hn | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B742 | G.hn | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14B742 | G.hn | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B753 | NISMART-2 | 611BLE | Sabbatical Leave Earnings | 0.00 | 0.00 | 0.00 |
| 14B753 | NISMART-2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B753 | NISMART-2 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 1,362.57 | 1,362.57 |
| 14B753 | NISMART-2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B753 | NISMART-2 | 615F10 | PAT | 0.00 | 14,690.64 | 14,690.64 |
| 14B753 | NISMART-2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B753 | NISMART-2 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B753 | NISMART-2 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B753 | NISMART-2 | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14B753 | NISMART-2 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B753 | NISMART-2 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B753 | NISMART-2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B754 | FloDesign Turbine - SBIR Ph II | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B754 | FloDesign Turbine - SBIR Ph II | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B755 | Small Satellite Project | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B755 | Small Satellite Project | 611F15 | Fac Tenure Track AAUP (UNH) | 296.94 | 0.00 | 0.00 |
| 14B755 | Small Satellite Project | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B755 | Small Satellite Project | 615F10 | PAT | 10,700.44 | 0.00 | 0.00 |
| 14B755 | Small Satellite Project | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B755 | Small Satellite Project | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B756 | RRSW | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B756 | RRSW | 611F15 | Fac Tenure Track AAUP (UNH) | 15,177.07 | 0.00 | 0.00 |
| 14B756 | RRSW | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B756 | RRSW | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B756 | RRSW | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B756 | RRSW | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B756 | RRSW | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B757 | Space Weather | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 5,474.04 | 5,474.04 |
| 14B757 | Space Weather | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B757 | Space Weather | 613B90 | Graduate Summer Appoint-Research | 5,973.45 | 5,120.10 | 5,120.10 |
| 14B757 | Space Weather | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B757 | Space Weather | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B757 | Space Weather | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B757 | Space Weather | 61SNSH | Student Labor | 0.00 | 1,719.00 | 1,719.00 |
| 14B757 | Space Weather | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B762 | Insects, Birds and Powerlines | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B762 | Insects, Birds and Powerlines | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14B762 | Insects, Birds and Powerlines | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 14B762 | Insects, Birds and Powerlines | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 14B762 | Insects, Birds and Powerlines | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B762 | Insects, Birds and Powerlines | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B763 | TCP Bypass Project | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 613N30 | Graduate Research Assistant | 4,410.01 | 16,640.13 | 16,640.13 |
| 14B765 | NVMe | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 615F10 | PAT | 93,913.51 | 53,206.47 | 53,206.47 |
| 14B765 | NVMe | 617BHO | Operating Staff-Overtime | 23.34 | 289.51 | 289.51 |
| 14B765 | NVMe | 617F10 | Operating Staff | 3,194.69 | 11,123.96 | 11,123.96 |
| 14B765 | NVMe | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 61CPEX | Part Time Salary | 1,500.00 | 1,151.62 | 1,151.62 |
| 14B765 | NVMe | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 61DBHO | Full Time Temp - Overtime | 0.00 | 158.34 | 158.34 |
| 14B765 | NVMe | 61DTHX | Full Time Temp - Hourly | 1,475.96 | 4,976.40 | 4,976.40 |
| 14B765 | NVMe | 61SNHO | Student Labor - Overtime | 40.43 | 167.26 | 167.26 |
| 14B765 | NVMe | 61SNSH | Student Labor | 55,592.59 | 60,982.86 | 60,982.86 |
| 14B765 | NVMe | 61SNWS | College Work Study | 1,187.21 | 0.00 | 0.00 |
| 14B772 | Operation of Vibrac Test Equip | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B772 | Operation of Vibrac Test Equip | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B777 | Xilinx Test Project | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B777 | Xilinx Test Project | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14B777 | Xilinx Test Project | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B782 | MIPI Board | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B782 | MIPI Board | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14B782 | MIPI Board | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14B782 | MIPI Board | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14B782 | MIPI Board | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B782 | MIPI Board | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 613N30 | Graduate Research Assistant | 0.00 | 8,320.06 | 8,320.06 |
| 14B794 | Home Networking Consortium | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 615F10 | PAT | 0.00 | 86,735.64 | 86,735.64 |
| 14B794 | Home Networking Consortium | 61CPEX | Part Time Salary | 0.00 | 4,173.60 | 4,173.60 |
| 14B794 | Home Networking Consortium | 61CPHX | Part Time Hourly | 0.00 | 12,014.44 | 12,014.44 |
| 14B794 | Home Networking Consortium | 61JBEX | Casual - Exempt | 0.00 | 100.00 | 100.00 |
| 14B794 | Home Networking Consortium | 61SNHO | Student Labor - Overtime | 0.00 | 1.13 | 1.13 |
| 14B794 | Home Networking Consortium | 61SNSH | Student Labor | 0.00 | 63,347.36 | 63,347.36 |
| 14B794 | Home Networking Consortium | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B808 | Mission Assurance FM2 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B808 | Mission Assurance FM2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B809 | Mission Assurance FM3 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B809 | Mission Assurance FM3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B810 | Mission Assurance FM4 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B810 | Mission Assurance FM4 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B811 | Program Management FM2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B811 | Program Management FM2 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B811 | Program Management FM2 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B811 | Program Management FM2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B812 | Program Management FM3 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B812 | Program Management FM3 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B812 | Program Management FM3 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B812 | Program Management FM3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B813 | Program Management FM4 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B813 | Program Management FM4 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B813 | Program Management FM4 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B813 | Program Management FM4 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B814 | Fab & Assembly FM2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B814 | Fab & Assembly FM2 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 14B814 | Fab & Assembly FM2 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B814 | Fab & Assembly FM2 | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B814 | Fab & Assembly FM2 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B814 | Fab & Assembly FM2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B814 | Fab & Assembly FM2 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B815 | Fab & Assembly FM3 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B815 | Fab & Assembly FM3 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |

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|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 14B815 | Fab & Assembly FM3 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B815 | Fab & Assembly FM3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B815 | Fab & Assembly FM3 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B816 | Fab & Assembly FM4 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B816 | Fab & Assembly FM4 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B816 | Fab & Assembly FM4 | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B816 | Fab & Assembly FM4 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B816 | Fab & Assembly FM4 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B816 | Fab & Assembly FM4 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B817 | Integration & Test FM2 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B817 | Integration & Test FM2 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B817 | Integration & Test FM2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B818 | Integration & Test FM3 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B818 | Integration & Test FM3 | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B818 | Integration & Test FM3 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B818 | Integration & Test FM3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B819 | Integration & Test FM4 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B819 | Integration & Test FM4 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B819 | Integration & Test FM4 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B819 | Integration & Test FM4 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B819 | Integration & Test FM4 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B819 | Integration & Test FM4 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B826 | Niacin Supplementation | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B826 | Niacin Supplementation | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 14B826 | Niacin Supplementation | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B826 | Niacin Supplementation | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B827 | Geotechnical Test Embankment | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B827 | Geotechnical Test Embankment | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B827 | Geotechnical Test Embankment | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B827 | Geotechnical Test Embankment | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B827 | Geotechnical Test Embankment | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B827 | Geotechnical Test Embankment | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B828 | BITC Miscellaneous Projects | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14B828 | BITC Miscellaneous Projects | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B828 | BITC Miscellaneous Projects | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B828 | BITC Miscellaneous Projects | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B828 | BITC Miscellaneous Projects | 61CPHX | Part Time Hourly | 0.00 | 1,020.00 | 1,020.00 |
| 14B828 | BITC Miscellaneous Projects | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14B828 | BITC Miscellaneous Projects | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B829 | Intel EPSD Test Program | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B829 | Intel EPSD Test Program | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14B829 | Intel EPSD Test Program | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B829 | Intel EPSD Test Program | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B842 | Operational Testing of Barrier | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B842 | Operational Testing of Barrier | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B842 | Operational Testing of Barrier | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B842 | Operational Testing of Barrier | 615F10 | PAT | 0.00 | 3,668.54 | 3,668.54 |
| 14B842 | Operational Testing of Barrier | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B842 | Operational Testing of Barrier | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B842 | Operational Testing of Barrier | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B845 | Marine Barrier Analysis | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B845 | Marine Barrier Analysis | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B845 | Marine Barrier Analysis | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B845 | Marine Barrier Analysis | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B845 | Marine Barrier Analysis | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B845 | Marine Barrier Analysis | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B845 | Marine Barrier Analysis | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B850 | Cambridge Vulnerability | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B850 | Cambridge Vulnerability | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B850 | Cambridge Vulnerability | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B850 | Cambridge Vulnerability | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14B852 | Fidelity Partner Program | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B852 | Fidelity Partner Program | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14B852 | Fidelity Partner Program | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B852 | Fidelity Partner Program | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |

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B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

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| 14B852 | Fidelity Partner Program | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14B852 | Fidelity Partner Program | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B853 | PC Connection Device Survey | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B853 | PC Connection Device Survey | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B858 | Pall-Misc. Projects XIII | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B858 | Pall-Misc. Projects XIII | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B858 | Pall-Misc. Projects XIII | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B858 | Pall-Misc. Projects XIII | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B858 | Pall-Misc. Projects XIII | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B858 | Pall-Misc. Projects XIII | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 14B858 | Pall-Misc. Projects XIII | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B858 | Pall-Misc. Projects XIII | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B858 | Pall-Misc. Projects XIII | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B859 | StormTreat Phase II | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B859 | StormTreat Phase II | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B859 | StormTreat Phase II | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B859 | StormTreat Phase II | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B864 | PCle | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B864 | PCle | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14B864 | PCle | 615F10 | PAT | 0.00 | 6,600.99 | 6,600.99 |
| 14B864 | PCle | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14B864 | PCle | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14B864 | PCle | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14B864 | PCle | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B864 | PCle | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14B864 | PCle | 61SNSH | Student Labor | 0.00 | 2,646.38 | 2,646.38 |
| 14B865 | Stantec Column Study | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B865 | Stantec Column Study | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B865 | Stantec Column Study | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B865 | Stantec Column Study | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B865 | Stantec Column Study | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B865 | Stantec Column Study | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B867 | Hybrid Processing Squash | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B867 | Hybrid Processing Squash | 613B90 | Graduate Summer Appoint-Research | 923.09 | 0.00 | 0.00 |
| 14B867 | Hybrid Processing Squash | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B867 | Hybrid Processing Squash | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B867 | Hybrid Processing Squash | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B868 | Protein Interaction Modeling 2 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B868 | Protein Interaction Modeling 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B868 | Protein Interaction Modeling 2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B868 | Protein Interaction Modeling 2 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14B870 | Latex Binding Efficiency 5 | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 14B870 | Latex Binding Efficiency 5 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B870 | Latex Binding Efficiency 5 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B870 | Latex Binding Efficiency 5 | 613N70 | Graduate Fellow | 0.00 | 0.00 | 0.00 |
| 14B870 | Latex Binding Efficiency 5 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14B870 | Latex Binding Efficiency 5 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B870 | Latex Binding Efficiency 5 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B870 | Latex Binding Efficiency 5 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B871 | JLab Bridged Appointment | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B871 | JLab Bridged Appointment | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B871 | JLab Bridged Appointment | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B876 | Visualization, Human Systems | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B876 | Visualization, Human Systems | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B876 | Visualization, Human Systems | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B876 | Visualization, Human Systems | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B876 | Visualization, Human Systems | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B876 | Visualization, Human Systems | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B876 | Visualization, Human Systems | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B876 | Visualization, Human Systems | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B876 | Visualization, Human Systems | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B877 | Mussel Raft | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B877 | Mussel Raft | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B877 | Mussel Raft | 613B90 | Graduate Summer Appoint-Research | 0.00 | 5,981.54 | 5,981.54 |
| 14B877 | Mussel Raft | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |

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B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

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|--------|--------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 14B877 | Mussel Raft | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B880 | NSRC Wood Resources | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B880 | NSRC Wood Resources | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B882 | CLIN31 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B882 | CLIN31 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B882 | CLIN31 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B883 | Breeding Striped Pumpkins | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B883 | Breeding Striped Pumpkins | 613B90 | Graduate Summer Appoint-Research | 1,384.63 | 0.00 | 0.00 |
| 14B883 | Breeding Striped Pumpkins | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B885 | Manufactured Alloy 718 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B885 | Manufactured Alloy 718 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B887 | Herring River Restoration Mode | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B887 | Herring River Restoration Mode | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B888 | LIG Sciences SBIR Phase 2 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B888 | LIG Sciences SBIR Phase 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B888 | LIG Sciences SBIR Phase 2 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B888 | LIG Sciences SBIR Phase 2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B888 | LIG Sciences SBIR Phase 2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B889 | Cal-FM2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B889 | Cal-FM2 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B889 | Cal-FM2 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B889 | Cal-FM2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B889 | Cal-FM2 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B889 | Cal-FM2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B889 | Cal-FM2 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B890 | Cal-FM3 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 10,164.52 | 10,164.52 |
| 14B890 | Cal-FM3 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 7,241.02 | 7,241.02 |
| 14B890 | Cal-FM3 | 611F60 | Faculty NTT Research | 0.00 | 5,368.60 | 5,368.60 |
| 14B890 | Cal-FM3 | 615F10 | PAT | 0.00 | 1,656.08 | 1,656.08 |
| 14B890 | Cal-FM3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B891 | Cal-FM4 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 29,529.15 | 22,114.17 | 22,114.17 |
| 14B891 | Cal-FM4 | 611F15 | Fac Tenure Track AAUP (UNH) | 3,570.71 | 20,274.85 | 20,274.85 |
| 14B891 | Cal-FM4 | 611F60 | Faculty NTT Research | 34,555.06 | 26,304.63 | 26,304.63 |
| 14B891 | Cal-FM4 | 615F10 | PAT | 4,208.81 | 13,151.46 | 13,151.46 |
| 14B891 | Cal-FM4 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B891 | Cal-FM4 | 61CPHX | Part Time Hourly | 0.00 | 120.00 | 120.00 |
| 14B892 | Transparent Mesh Networks | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 9,592.21 | 9,592.21 |
| 14B892 | Transparent Mesh Networks | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B892 | Transparent Mesh Networks | 613B90 | Graduate Summer Appoint-Research | 0.00 | 14,480.02 | 14,480.02 |
| 14B892 | Transparent Mesh Networks | 613N30 | Graduate Research Assistant | 0.00 | 11,349.42 | 11,349.42 |
| 14B892 | Transparent Mesh Networks | 613N50 | Graduate - Stipend Only | 0.00 | 1,335.72 | 1,335.72 |
| 14B892 | Transparent Mesh Networks | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B892 | Transparent Mesh Networks | 61SNSH | Student Labor | 0.00 | 8,315.00 | 8,315.00 |
| 14B892 | Transparent Mesh Networks | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B893 | Forect Carbon Monitoring | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 5,569.68 | 5,569.68 |
| 14B893 | Forect Carbon Monitoring | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B893 | Forect Carbon Monitoring | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B893 | Forect Carbon Monitoring | 615F10 | PAT | (106.69) | 7,206.55 | 7,206.55 |
| 14B893 | Forect Carbon Monitoring | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B895 | IRB Support for JUICE | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B895 | IRB Support for JUICE | 615F10 | PAT | 5,522.58 | 2,533.04 | 2,533.04 |
| 14B895 | IRB Support for JUICE | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B901 | Wowzilla-NHID HealthCost | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B901 | Wowzilla-NHID HealthCost | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B902 | Prevention of Head Impacts | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 12,115.43 | 23,400.14 | 23,400.14 |
| 14B902 | Prevention of Head Impacts | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B902 | Prevention of Head Impacts | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B902 | Prevention of Head Impacts | 611Q90 | Post Doc | 18,328.86 | 52,177.07 | 52,177.07 |
| 14B902 | Prevention of Head Impacts | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B902 | Prevention of Head Impacts | 61CBHO | Part Time - Overtime | 0.00 | 30.00 | 30.00 |
| 14B902 | Prevention of Head Impacts | 61CPEX | Part Time Salary | 0.00 | 533.34 | 533.34 |
| 14B902 | Prevention of Head Impacts | 61CPHX | Part Time Hourly | 0.00 | 14,165.00 | 14,165.00 |
| 14B902 | Prevention of Head Impacts | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14B902 | Prevention of Head Impacts | 61SNSH | Student Labor | 0.00 | 9,312.50 | 9,312.50 |
| 14B903 | Rte 1 Habitat Restorion Plan | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 649.89 | 2,713.38 | 2,713.38 |

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| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 14B903 | Rte 1 Habitat Restoration Plan | 611F60 | Faculty NTT Research | 12,710.31 | 0.00 | 0.00 |
| 14B903 | Rte 1 Habitat Restoration Plan | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B903 | Rte 1 Habitat Restoration Plan | 613B90 | Graduate Summer Appoint-Research | 1,599.99 | 0.00 | 0.00 |
| 14B903 | Rte 1 Habitat Restoration Plan | 615F10 | PAT | 1,641.71 | 0.00 | 0.00 |
| 14B903 | Rte 1 Habitat Restoration Plan | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B903 | Rte 1 Habitat Restoration Plan | 61CPHX | Part Time Hourly | 420.00 | 0.00 | 0.00 |
| 14B903 | Rte 1 Habitat Restoration Plan | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B905 | Army SHARP | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B905 | Army SHARP | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B905 | Army SHARP | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B905 | Army SHARP | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B905 | Army SHARP | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14B905 | Army SHARP | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 14B905 | Army SHARP | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14B906 | AT&T Foundation Grant | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B906 | AT&T Foundation Grant | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B907 | Deep Water Horizon-ERMA | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B907 | Deep Water Horizon-ERMA | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B908 | AECOM-Cottontail | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B908 | AECOM-Cottontail | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B908 | AECOM-Cottontail | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B908 | AECOM-Cottontail | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B908 | AECOM-Cottontail | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B909 | Lake Water Quality and ALS | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B909 | Lake Water Quality and ALS | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B909 | Lake Water Quality and ALS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B911 | Thermal Conductivity of BNNTs | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B911 | Thermal Conductivity of BNNTs | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B911 | Thermal Conductivity of BNNTs | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B911 | Thermal Conductivity of BNNTs | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14B911 | Thermal Conductivity of BNNTs | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B911 | Thermal Conductivity of BNNTs | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B911 | Thermal Conductivity of BNNTs | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B912 | Bioavailability of Lysine | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B912 | Bioavailability of Lysine | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B912 | Bioavailability of Lysine | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B912 | Bioavailability of Lysine | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B912 | Bioavailability of Lysine | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B913 | Tri-Lution & Zy-Mend | 613B90 | Graduate Summer Appoint-Research | 1,863.90 | 0.00 | 0.00 |
| 14B913 | Tri-Lution & Zy-Mend | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B914 | AMEC AMTRAK | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B914 | AMEC AMTRAK | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B914 | AMEC AMTRAK | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B914 | AMEC AMTRAK | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B915 | Tidal Energy Resource PNSY | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B915 | Tidal Energy Resource PNSY | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B915 | Tidal Energy Resource PNSY | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B915 | Tidal Energy Resource PNSY | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B915 | Tidal Energy Resource PNSY | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14B915 | Tidal Energy Resource PNSY | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B916 | Robust Planning | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B916 | Robust Planning | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B917 | SEA TASK 22 (Operations Tools) | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 20,648.64 | 20,648.64 |
| 14B917 | SEA TASK 22 (Operations Tools) | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B917 | SEA TASK 22 (Operations Tools) | 611F60 | Faculty NTT Research | 0.00 | 2,852.11 | 2,852.11 |
| 14B917 | SEA TASK 22 (Operations Tools) | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B917 | SEA TASK 22 (Operations Tools) | 615F10 | PAT | 0.00 | 4,492.54 | 4,492.54 |
| 14B917 | SEA TASK 22 (Operations Tools) | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B917 | SEA TASK 22 (Operations Tools) | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B917 | SEA TASK 22 (Operations Tools) | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 14B917 | SEA TASK 22 (Operations Tools) | 61SNSH | Student Labor | 0.00 | 80.00 | 80.00 |
| 14B917 | SEA TASK 22 (Operations Tools) | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B918 | GOES-R Spacecraft test Support | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 14B918 | GOES-R Spacecraft test Support | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B918 | GOES-R Spacecraft test Support | 615F10 | PAT | 0.00 | 161.45 | 161.45 |

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| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 14B918 | GOES-R Spacecraft test Support | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B921 | OBHC | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 37,058.82 | 51,863.31 | 51,863.31 |
| 14B921 | OBHC | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B921 | OBHC | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B921 | OBHC | 61CPHX | Part Time Hourly | 1,875.00 | 218.75 | 218.75 |
| 14B921 | OBHC | 61SNSH | Student Labor | 4,316.25 | 2,057.50 | 2,057.50 |
| 14B922 | OCP | 615F10 | PAT | 26,456.32 | 19,002.38 | 19,002.38 |
| 14B922 | OCP | 617BHO | Operating Staff-Overtime | 15.55 | 150.51 | 150.51 |
| 14B922 | OCP | 617F10 | Operating Staff | 2,129.79 | 5,729.21 | 5,729.21 |
| 14B922 | OCP | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 14B922 | OCP | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B922 | OCP | 61SNHO | Student Labor - Overtime | 0.00 | 74.25 | 74.25 |
| 14B922 | OCP | 61SNSH | Student Labor | 17,652.58 | 17,901.97 | 17,901.97 |
| 14B922 | OCP | 61SNWS | College Work Study | 305.25 | 2,518.52 | 2,518.52 |
| 14B923 | NHDOT O Contract Embankments | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 9,488.18 | 0.00 | 0.00 |
| 14B923 | NHDOT O Contract Embankments | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B923 | NHDOT O Contract Embankments | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B923 | NHDOT O Contract Embankments | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B923 | NHDOT O Contract Embankments | 61CPHX | Part Time Hourly | 0.00 | 160.00 | 160.00 |
| 14B923 | NHDOT O Contract Embankments | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B923 | NHDOT O Contract Embankments | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B924 | SPE-Predicts | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B924 | SPE-Predicts | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B924 | SPE-Predicts | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B925 | Polymer Research Group Indust | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 17,132.35 | 22,076.96 | 22,076.96 |
| 14B925 | Polymer Research Group Indust | 611Q90 | Post Doc | 37,634.55 | 0.00 | 0.00 |
| 14B925 | Polymer Research Group Indust | 613B90 | Graduate Summer Appoint-Research | 6,461.60 | 12,306.51 | 12,306.51 |
| 14B925 | Polymer Research Group Indust | 613N30 | Graduate Research Assistant | 8,774.81 | 19,060.08 | 19,060.08 |
| 14B925 | Polymer Research Group Indust | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14B925 | Polymer Research Group Indust | 61SNSH | Student Labor | 0.00 | 2,560.25 | 2,560.25 |
| 14B926 | Curved MCPs | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B926 | Curved MCPs | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B927 | Noise Monitoring at Gut Bridge | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B927 | Noise Monitoring at Gut Bridge | 61CPHX | Part Time Hourly | 0.00 | 2,299.20 | 2,299.20 |
| 14B929 | Fidelity Evaluation | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 14B929 | Fidelity Evaluation | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B929 | Fidelity Evaluation | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B929 | Fidelity Evaluation | 61SNHO | Student Labor - Overtime | 0.00 | 33.39 | 33.39 |
| 14B929 | Fidelity Evaluation | 61SNSH | Student Labor | 0.00 | 480.20 | 480.20 |
| 14B930 | Dispersive DVN Analysis | 615F10 | PAT | 0.00 | 13,601.15 | 13,601.15 |
| 14B930 | Dispersive DVN Analysis | 61CPHX | Part Time Hourly | 0.00 | 11,435.00 | 11,435.00 |
| 14B932 | Pall-Misc. Projects XIV | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 15,080.00 | 15,080.00 |
| 14B932 | Pall-Misc. Projects XIV | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B932 | Pall-Misc. Projects XIV | 613B90 | Graduate Summer Appoint-Research | 0.00 | 472.64 | 472.64 |
| 14B932 | Pall-Misc. Projects XIV | 61CPHX | Part Time Hourly | 0.00 | 2,586.32 | 2,586.32 |
| 14B932 | Pall-Misc. Projects XIV | 61DTEX | Full Time Temp - Exempt | 0.00 | 11,254.06 | 11,254.06 |
| 14B932 | Pall-Misc. Projects XIV | 61SNSH | Student Labor | 0.00 | 5,253.80 | 5,253.80 |
| 14B932 | Pall-Misc. Projects XIV | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B934 | Acoustic Detection of Gas Seep | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 5,727.79 | 5,727.79 |
| 14B934 | Acoustic Detection of Gas Seep | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 10,100.97 | 10,100.97 |
| 14B934 | Acoustic Detection of Gas Seep | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B935 | Army SHARP: Year 2 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B935 | Army SHARP: Year 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B935 | Army SHARP: Year 2 | 615F10 | PAT | 0.00 | 3,190.95 | 3,190.95 |
| 14B935 | Army SHARP: Year 2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B935 | Army SHARP: Year 2 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14B935 | Army SHARP: Year 2 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B935 | Army SHARP: Year 2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B936 | Boston City Urban Runoff | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B936 | Boston City Urban Runoff | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B936 | Boston City Urban Runoff | 61CPHX | Part Time Hourly | 3,993.08 | 1,140.00 | 1,140.00 |
| 14B936 | Boston City Urban Runoff | 61SNSH | Student Labor | 0.00 | 117.00 | 117.00 |
| 14B936 | Boston City Urban Runoff | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B937 | Additon of Sodium Butyrate | 613B90 | Graduate Summer Appoint-Research | 0.00 | 7,953.95 | 7,953.95 |
| 14B937 | Additon of Sodium Butyrate | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |

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| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 14B938 | Alkali Atom Magnetometer | 615F10 | PAT | 0.00 | 6,301.01 | 6,301.01 |
| 14B938 | Alkali Atom Magnetometer | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B938 | Alkali Atom Magnetometer | 61SNHO | Student Labor - Overtime | 0.00 | 16.50 | 16.50 |
| 14B938 | Alkali Atom Magnetometer | 61SNSH | Student Labor | 0.00 | 1,562.00 | 1,562.00 |
| 14B939 | Phase II SBIR | 613B90 | Graduate Summer Appoint-Research | 8,676.27 | 10,677.75 | 10,677.75 |
| 14B939 | Phase II SBIR | 613N30 | Graduate Research Assistant | 20,060.04 | 19,060.08 | 19,060.08 |
| 14B939 | Phase II SBIR | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14B939 | Phase II SBIR | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B940 | Water Plant Inc Misc Project I | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B940 | Water Plant Inc Misc Project I | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B940 | Water Plant Inc Misc Project I | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B940 | Water Plant Inc Misc Project I | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B942 | 6 Aluminum Alloys Testing | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 553.63 | 553.63 |
| 14B942 | 6 Aluminum Alloys Testing | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B942 | 6 Aluminum Alloys Testing | 611Q90 | Post Doc | 0.00 | 11,267.47 | 11,267.47 |
| 14B942 | 6 Aluminum Alloys Testing | 613B90 | Graduate Summer Appoint-Research | 0.00 | 6,230.81 | 6,230.81 |
| 14B942 | 6 Aluminum Alloys Testing | 613N30 | Graduate Research Assistant | 0.00 | 8,925.55 | 8,925.55 |
| 14B943 | Appledore Star Island Ed | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14B944 | Shoals Marine Lab Cornell | 611F60 | Faculty NTT Research | 0.00 | 10,627.44 | 10,627.44 |
| 14B944 | Shoals Marine Lab Cornell | 615F10 | PAT | 52,873.63 | 256,835.18 | 256,835.18 |
| 14B944 | Shoals Marine Lab Cornell | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B944 | Shoals Marine Lab Cornell | 61CBHO | Part Time - Overtime | 819.04 | 214.38 | 214.38 |
| 14B944 | Shoals Marine Lab Cornell | 61CPEX | Part Time Salary | 4,515.08 | 108.85 | 108.85 |
| 14B944 | Shoals Marine Lab Cornell | 61CPHX | Part Time Hourly | 15,664.50 | 1,389.07 | 1,389.07 |
| 14B944 | Shoals Marine Lab Cornell | 61DTEX | Full Time Temp - Exempt | 274,924.05 | 153,650.38 | 153,650.38 |
| 14B944 | Shoals Marine Lab Cornell | 61SNHO | Student Labor - Overtime | 185.63 | 28.44 | 28.44 |
| 14B944 | Shoals Marine Lab Cornell | 61SNSH | Student Labor | 6,266.00 | 2,995.63 | 2,995.63 |
| 14B944 | Shoals Marine Lab Cornell | 61SNWS | College Work Study | 0.00 | 399.37 | 399.37 |
| 14B945 | NEC Occupancy-Londonderry, NH | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B945 | NEC Occupancy-Londonderry, NH | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B946 | Time Sensitive Networks | 615F10 | PAT | 35,119.26 | 23,631.57 | 23,631.57 |
| 14B946 | Time Sensitive Networks | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 14B947 | Carrier Ethernet | 615F10 | PAT | 9,005.49 | 50,137.58 | 50,137.58 |
| 14B947 | Carrier Ethernet | 617BHO | Operating Staff-Overtime | 0.00 | 57.87 | 57.87 |
| 14B947 | Carrier Ethernet | 617F10 | Operating Staff | 0.00 | 2,224.79 | 2,224.79 |
| 14B947 | Carrier Ethernet | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 14B947 | Carrier Ethernet | 61DTHX | Full Time Temp - Hourly | 1,817.71 | 3,721.35 | 3,721.35 |
| 14B947 | Carrier Ethernet | 61SNSH | Student Labor | 0.00 | 3,195.09 | 3,195.09 |
| 14B947 | Carrier Ethernet | 61SNWS | College Work Study | 0.00 | 102.38 | 102.38 |
| 14B948 | Automotive Ethernet | 615F10 | PAT | 0.00 | 49,570.83 | 49,570.83 |
| 14B948 | Automotive Ethernet | 61CPEX | Part Time Salary | 0.00 | 2,000.00 | 2,000.00 |
| 14B948 | Automotive Ethernet | 61SNHO | Student Labor - Overtime | 0.00 | 36.16 | 36.16 |
| 14B948 | Automotive Ethernet | 61SNSH | Student Labor | 0.00 | 5,607.11 | 5,607.11 |
| 14B950 | Connected Responder | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 6,589.00 | 6,589.00 |
| 14B950 | Connected Responder | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B951 | PREP Monitoring Collaborative | 615F10 | PAT | 7,774.45 | 0.00 | 0.00 |
| 14B951 | PREP Monitoring Collaborative | 61CPHX | Part Time Hourly | 5,766.00 | 0.00 | 0.00 |
| 14B952 | Near-Field MIMO | 613N30 | Graduate Research Assistant | 0.00 | 19,060.08 | 19,060.08 |
| 14B952 | Near-Field MIMO | 61CPEX | Part Time Salary | 5,865.00 | 0.00 | 0.00 |
| 14B953 | UNH Macroalga Monitoring 2016 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,999.87 | 0.00 | 0.00 |
| 14B953 | UNH Macroalga Monitoring 2016 | 611F60 | Faculty NTT Research | 1,263.10 | 998.83 | 998.83 |
| 14B953 | UNH Macroalga Monitoring 2016 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B953 | UNH Macroalga Monitoring 2016 | 61CPHX | Part Time Hourly | 0.00 | 300.00 | 300.00 |
| 14B954 | Impervious Surface Assessment | 615F10 | PAT | 0.00 | 2,858.84 | 2,858.84 |
| 14B954 | Impervious Surface Assessment | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B955 | Footprint Project | 613N30 | Graduate Research Assistant | 0.00 | 19,213.10 | 19,213.10 |
| 14B956 | 2016 Tidal Tributary Sampling | 615F10 | PAT | 0.00 | 3,612.97 | 3,612.97 |
| 14B956 | 2016 Tidal Tributary Sampling | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B957 | Nanostone Misc. Projects I | 61CPHX | Part Time Hourly | 0.00 | 260.86 | 260.86 |
| 14B957 | Nanostone Misc. Projects I | 61DTEX | Full Time Temp - Exempt | 0.00 | 2,327.09 | 2,327.09 |
| 14B957 | Nanostone Misc. Projects I | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B958 | FM1 Post-Launch Support | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 11,128.83 | 11,128.83 |
| 14B958 | FM1 Post-Launch Support | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 26,067.33 | 26,067.33 |
| 14B958 | FM1 Post-Launch Support | 611F60 | Faculty NTT Research | 0.00 | 55,357.97 | 55,357.97 |
| 14B958 | FM1 Post-Launch Support | 615F10 | PAT | 0.00 | 3,152.95 | 3,152.95 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 14B958 | FM1 Post-Launch Support | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B959 | Pall-Misc. Projects XIV | 61CPHX | Part Time Hourly | 0.00 | 3,375.29 | 3,375.29 |
| 14B959 | Pall-Misc. Projects XIV | 61DTEX | Full Time Temp - Exempt | 0.00 | 8,435.57 | 8,435.57 |
| 14B959 | Pall-Misc. Projects XIV | 61SNSH | Student Labor | 0.00 | 5,305.10 | 5,305.10 |
| 14B959 | Pall-Misc. Projects XIV | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B960 | GOES-R Launch Site Support-35 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 2,896.76 | 2,896.76 |
| 14B960 | GOES-R Launch Site Support-35 | 611F60 | Faculty NTT Research | 0.00 | 2,593.14 | 2,593.14 |
| 14B960 | GOES-R Launch Site Support-35 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B961 | GOES-S Spacecraft Test Sprt-37 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B962 | Dartmouth Stormwater Plan | 611F60 | Faculty NTT Research | 0.00 | 4,253.03 | 4,253.03 |
| 14B962 | Dartmouth Stormwater Plan | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B963 | Howland-Enfield Hydroacoustic | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B963 | Howland-Enfield Hydroacoustic | 61CPHX | Part Time Hourly | 0.00 | 7,616.10 | 7,616.10 |
| 14B963 | Howland-Enfield Hydroacoustic | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B964 | SHARP | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B964 | SHARP | 615F10 | PAT | 758.56 | 631.66 | 631.66 |
| 14B964 | SHARP | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B965 | Predicting SPE Fluxes | 611BFX | Faculty Casual | 19,872.90 | 0.00 | 0.00 |
| 14B965 | Predicting SPE Fluxes | 611F60 | Faculty NTT Research | 5,772.87 | 0.00 | 0.00 |
| 14B965 | Predicting SPE Fluxes | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B965 | Predicting SPE Fluxes | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B965 | Predicting SPE Fluxes | 61CPHX | Part Time Hourly | 31,440.00 | 7,360.00 | 7,360.00 |
| 14B966 | Sustained Real-Time Turbidity | 61SNSH | Student Labor | 1,386.00 | 0.00 | 0.00 |
| 14B966 | Sustained Real-Time Turbidity | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B967 | Pall-Misc. Projects XIV | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,884.64 | 7,615.41 | 7,615.41 |
| 14B967 | Pall-Misc. Projects XIV | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B967 | Pall-Misc. Projects XIV | 61CPHX | Part Time Hourly | 7,317.82 | 2,858.63 | 2,858.63 |
| 14B967 | Pall-Misc. Projects XIV | 61DTEX | Full Time Temp - Exempt | 27,937.80 | 23,738.00 | 23,738.00 |
| 14B967 | Pall-Misc. Projects XIV | 61SNSH | Student Labor | 15,470.73 | 5,345.96 | 5,345.96 |
| 14B967 | Pall-Misc. Projects XIV | 61SNWS | College Work Study | 266.45 | 0.00 | 0.00 |
| 14B967 | Pall-Misc. Projects XIV | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B968 | NE Silviculture Institute | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B968 | NE Silviculture Institute | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B968 | NE Silviculture Institute | 616F10 | Extension Educator | 15,286.80 | 0.00 | 0.00 |
| 14B969 | NatSCEV4 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 20,237.56 | 2,337.39 | 2,337.39 |
| 14B969 | NatSCEV4 | 611F15 | Fac Tenure Track AAUP (UNH) | 58,496.87 | 1,433.26 | 1,433.26 |
| 14B969 | NatSCEV4 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B969 | NatSCEV4 | 61CPHX | Part Time Hourly | 435.00 | 10,289.99 | 10,289.99 |
| 14B969 | NatSCEV4 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B970 | Viavi MLTT Support Project | 613N30 | Graduate Research Assistant | 4,410.01 | 0.00 | 0.00 |
| 14B970 | Viavi MLTT Support Project | 615F10 | PAT | 27,016.48 | 0.00 | 0.00 |
| 14B970 | Viavi MLTT Support Project | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 14B970 | Viavi MLTT Support Project | 61CBHO | Part Time - Overtime | 6.73 | 0.00 | 0.00 |
| 14B970 | Viavi MLTT Support Project | 61CPEX | Part Time Salary | 995.28 | 0.00 | 0.00 |
| 14B970 | Viavi MLTT Support Project | 61CPHX | Part Time Hourly | 13,569.61 | 0.00 | 0.00 |
| 14B970 | Viavi MLTT Support Project | 61DTHX | Full Time Temp - Hourly | 4,512.48 | 0.00 | 0.00 |
| 14B970 | Viavi MLTT Support Project | 61SNSH | Student Labor | 8,305.50 | 0.00 | 0.00 |
| 14B971 | Fishmeal Replacement Feed | 611F60 | Faculty NTT Research | 4,085.66 | 0.00 | 0.00 |
| 14B971 | Fishmeal Replacement Feed | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B971 | Fishmeal Replacement Feed | 61CPHX | Part Time Hourly | 3,200.00 | 0.00 | 0.00 |
| 14B971 | Fishmeal Replacement Feed | 61SNHO | Student Labor - Overtime | 88.04 | 0.00 | 0.00 |
| 14B971 | Fishmeal Replacement Feed | 61SNSH | Student Labor | 3,781.00 | 152.00 | 152.00 |
| 14B971 | Fishmeal Replacement Feed | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B972 | Synthetic Aperture Radar | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 12,106.13 | 0.00 | 0.00 |
| 14B972 | Synthetic Aperture Radar | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B972 | Synthetic Aperture Radar | 615F10 | PAT | 8,183.78 | 0.00 | 0.00 |
| 14B972 | Synthetic Aperture Radar | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B972 | Synthetic Aperture Radar | 61CPHX | Part Time Hourly | 984.50 | 0.00 | 0.00 |
| 14B972 | Synthetic Aperture Radar | 61SNSH | Student Labor | 2,467.50 | 0.00 | 0.00 |
| 14B972 | Synthetic Aperture Radar | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B974 | Flow Physics Facility | 613B90 | Graduate Summer Appoint-Research | 4,800.02 | 0.00 | 0.00 |
| 14B974 | Flow Physics Facility | 61SNSH | Student Labor | 3,164.55 | 0.00 | 0.00 |
| 14B974 | Flow Physics Facility | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B975 | Facebook Visit | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 1,687.11 | 1,687.11 |
| 14B975 | Facebook Visit | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 14B975 | Facebook Visit | 615F10 | PAT | 0.01 | 873.99 | 873.99 |
| 14B975 | Facebook Visit | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B975 | Facebook Visit | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B975 | Facebook Visit | 61CPHX | Part Time Hourly | 0.00 | 1,904.01 | 1,904.01 |
| 14B976 | Sensor Pod N174-T007 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,000.00 | 0.00 | 0.00 |
| 14B976 | Sensor Pod N174-T007 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B976 | Sensor Pod N174-T007 | 613N30 | Graduate Research Assistant | 6,694.19 | 0.00 | 0.00 |
| 14B976 | Sensor Pod N174-T007 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B976 | Sensor Pod N174-T007 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B977 | Proposed Methodologies | 611BSO | Summer Salaries AY faculty - other | 7,481.78 | 0.00 | 0.00 |
| 14B977 | Proposed Methodologies | 611F60 | Faculty NTT Research | 56,163.13 | 0.00 | 0.00 |
| 14B977 | Proposed Methodologies | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B977 | Proposed Methodologies | 615F10 | PAT | 9,824.59 | 0.00 | 0.00 |
| 14B977 | Proposed Methodologies | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B977 | Proposed Methodologies | 617F10 | Operating Staff | 5,284.11 | 0.00 | 0.00 |
| 14B977 | Proposed Methodologies | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B977 | Proposed Methodologies | 61CPEX | Part Time Salary | 26,208.00 | 0.00 | 0.00 |
| 14B977 | Proposed Methodologies | 61SNSH | Student Labor | 4,286.94 | 0.00 | 0.00 |
| 14B978 | Electochemical Synthesis | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B978 | Electochemical Synthesis | 613B90 | Graduate Summer Appoint-Research | 6,172.17 | 0.00 | 0.00 |
| 14B978 | Electochemical Synthesis | 613N30 | Graduate Research Assistant | 19,031.32 | 0.00 | 0.00 |
| 14B978 | Electochemical Synthesis | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B978 | Electochemical Synthesis | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B979 | Deep Water Atlantic Habitats | 611F60 | Faculty NTT Research | 2,878.53 | 0.00 | 0.00 |
| 14B979 | Deep Water Atlantic Habitats | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B979 | Deep Water Atlantic Habitats | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B980 | Geothermal Heat Pump System | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 29,428.00 | 0.00 | 0.00 |
| 14B980 | Geothermal Heat Pump System | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B981 | Halo Triton Barrier at UNH | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 10,000.02 | 0.00 | 0.00 |
| 14B981 | Halo Triton Barrier at UNH | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B981 | Halo Triton Barrier at UNH | 613B90 | Graduate Summer Appoint-Research | 5,427.72 | 0.00 | 0.00 |
| 14B981 | Halo Triton Barrier at UNH | 613N30 | Graduate Research Assistant | 8,774.81 | 0.00 | 0.00 |
| 14B981 | Halo Triton Barrier at UNH | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B981 | Halo Triton Barrier at UNH | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B982 | Managing Hardware Security | 613B90 | Graduate Summer Appoint-Research | 4,500.00 | 0.00 | 0.00 |
| 14B982 | Managing Hardware Security | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B983 | EHIS Spare Instrument-38 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,269.32 | 0.00 | 0.00 |
| 14B983 | EHIS Spare Instrument-38 | 611F15 | Fac Tenure Track AAUP (UNH) | 24,328.38 | 0.00 | 0.00 |
| 14B983 | EHIS Spare Instrument-38 | 611F60 | Faculty NTT Research | 38,721.36 | 0.00 | 0.00 |
| 14B983 | EHIS Spare Instrument-38 | 613B90 | Graduate Summer Appoint-Research | 452.31 | 0.00 | 0.00 |
| 14B983 | EHIS Spare Instrument-38 | 615F10 | PAT | 62,558.70 | 0.00 | 0.00 |
| 14B983 | EHIS Spare Instrument-38 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B984 | OPNFV | 615F10 | PAT | 7,386.73 | 0.00 | 0.00 |
| 14B984 | OPNFV | 61SNHO | Student Labor - Overtime | 86.52 | 0.00 | 0.00 |
| 14B984 | OPNFV | 61SNSH | Student Labor | 14,353.62 | 0.00 | 0.00 |
| 14B985 | Philbrick's Pond Salt Marsh | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,850.81 | 0.00 | 0.00 |
| 14B985 | Philbrick's Pond Salt Marsh | 611F60 | Faculty NTT Research | 1,902.02 | 0.00 | 0.00 |
| 14B985 | Philbrick's Pond Salt Marsh | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B985 | Philbrick's Pond Salt Marsh | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B985 | Philbrick's Pond Salt Marsh | 617F10 | Operating Staff | 2,399.71 | 0.00 | 0.00 |
| 14B985 | Philbrick's Pond Salt Marsh | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B986 | IOL Software Development | 615F10 | PAT | 48,537.62 | 0.00 | 0.00 |
| 14B986 | IOL Software Development | 61SNSH | Student Labor | 17,655.20 | 0.00 | 0.00 |
| 14B987 | Sodium Butyrate & Monensin | 613B90 | Graduate Summer Appoint-Research | 2,307.81 | 0.00 | 0.00 |
| 14B987 | Sodium Butyrate & Monensin | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B988 | AquaShield Testing | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B988 | AquaShield Testing | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B988 | AquaShield Testing | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B992 | SML Calendar Year 18 | 611PFS | [NSE] Faculty Semester/Term | 2,800.01 | 0.00 | 0.00 |
| 14B992 | SML Calendar Year 18 | 611Q90 | Post Doc | 3,000.00 | 0.00 | 0.00 |
| 14B992 | SML Calendar Year 18 | 615F10 | PAT | 15,938.64 | 0.00 | 0.00 |
| 14B992 | SML Calendar Year 18 | 617F10 | Operating Staff | 972.92 | 0.00 | 0.00 |
| 14B992 | SML Calendar Year 18 | 61CPEX | Part Time Salary | 7,139.95 | 0.00 | 0.00 |
| 14B992 | SML Calendar Year 18 | 61CPHX | Part Time Hourly | 7,831.56 | 0.00 | 0.00 |
| 14B992 | SML Calendar Year 18 | 61DBHO | Full Time Temp - Overtime | 168.75 | 0.00 | 0.00 |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

| Account Number | Description | Code | Description | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 14B992 | SML Calendar Year 18 | 61DTEX | Full Time Temp - Exempt | 121,533.42 | 0.00 | 0.00 |
| 14B992 | SML Calendar Year 18 | 61SNSH | Student Labor | 2,800.00 | 0.00 | 0.00 |
| 14B993 | Saildrone Platforms | 611F60 | Faculty NTT Research | 10,212.07 | 0.00 | 0.00 |
| 14B993 | Saildrone Platforms | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B993 | Saildrone Platforms | 615F10 | PAT | 15,914.96 | 0.00 | 0.00 |
| 14B993 | Saildrone Platforms | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B994 | FM Global Internship | 613B90 | Graduate Summer Appoint-Research | 2,744.73 | 0.00 | 0.00 |
| 14B994 | FM Global Internship | 613N30 | Graduate Research Assistant | 9,978.68 | 0.00 | 0.00 |
| 14B994 | FM Global Internship | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B995 | Continuous, High Yield Kelp | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 9,579.87 | 0.00 | 0.00 |
| 14B995 | Continuous, High Yield Kelp | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B995 | Continuous, High Yield Kelp | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B995 | Continuous, High Yield Kelp | 616F10 | Extension Educator | 9,367.44 | 0.00 | 0.00 |
| 14B995 | Continuous, High Yield Kelp | 61CPHX | Part Time Hourly | 9,007.50 | 0.00 | 0.00 |
| 14B995 | Continuous, High Yield Kelp | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B996 | EHIS GOES-16 Operations Sup39 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 10,008.33 | 0.00 | 0.00 |
| 14B996 | EHIS GOES-16 Operations Sup39 | 611F15 | Fac Tenure Track AAUP (UNH) | 9,671.65 | 0.00 | 0.00 |
| 14B996 | EHIS GOES-16 Operations Sup39 | 611F60 | Faculty NTT Research | 8,644.93 | 0.00 | 0.00 |
| 14B996 | EHIS GOES-16 Operations Sup39 | 613B90 | Graduate Summer Appoint-Research | 904.62 | 0.00 | 0.00 |
| 14B996 | EHIS GOES-16 Operations Sup39 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B997 | EHIS GOES-S Post Launch Sup40 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 10,384.05 | 0.00 | 0.00 |
| 14B997 | EHIS GOES-S Post Launch Sup40 | 611F15 | Fac Tenure Track AAUP (UNH) | 4,984.51 | 0.00 | 0.00 |
| 14B997 | EHIS GOES-S Post Launch Sup40 | 611F60 | Faculty NTT Research | 3,782.16 | 0.00 | 0.00 |
| 14B997 | EHIS GOES-S Post Launch Sup40 | 613B90 | Graduate Summer Appoint-Research | 3,166.17 | 0.00 | 0.00 |
| 14B998 | Option-Task 7 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,011.16 | 0.00 | 0.00 |
| 14B998 | Option-Task 7 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B998 | Option-Task 7 | 613B90 | Graduate Summer Appoint-Research | 3,692.31 | 0.00 | 0.00 |
| 14B998 | Option-Task 7 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA00 | NISMART-4 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 9,697.58 | 0.00 | 0.00 |
| 14BA00 | NISMART-4 | 611F15 | Fac Tenure Track AAUP (UNH) | 11,979.20 | 0.00 | 0.00 |
| 14BA00 | NISMART-4 | 611F60 | Faculty NTT Research | 2,159.99 | 0.00 | 0.00 |
| 14BA00 | NISMART-4 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA00 | NISMART-4 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA03 | Temporary Causeway | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA03 | Temporary Causeway | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA04 | Pall Misc Projects XVII | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,384.62 | 0.00 | 0.00 |
| 14BA04 | Pall Misc Projects XVII | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA04 | Pall Misc Projects XVII | 613B90 | Graduate Summer Appoint-Research | 2,125.00 | 0.00 | 0.00 |
| 14BA04 | Pall Misc Projects XVII | 61CPHX | Part Time Hourly | 2,487.38 | 0.00 | 0.00 |
| 14BA04 | Pall Misc Projects XVII | 61DTEX | Full Time Temp - Exempt | 19,538.20 | 0.00 | 0.00 |
| 14BA04 | Pall Misc Projects XVII | 61SNSH | Student Labor | 7,067.21 | 0.00 | 0.00 |
| 14BA04 | Pall Misc Projects XVII | 61SNWS | College Work Study | 164.07 | 0.00 | 0.00 |
| 14BA04 | Pall Misc Projects XVII | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA05 | (BIA) Internet Safety Ed | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,052.64 | 0.00 | 0.00 |
| 14BA05 | (BIA) Internet Safety Ed | 611F60 | Faculty NTT Research | 2,891.79 | 0.00 | 0.00 |
| 14BA05 | (BIA) Internet Safety Ed | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA05 | (BIA) Internet Safety Ed | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA07 | Preconcentrating Ambient Ioniz | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA07 | Preconcentrating Ambient Ioniz | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F023 | Nippon Foundation GEBCO | 613N40 | Graduate Research Associate | 0.00 | 0.00 | 0.00 |
| 14F023 | Nippon Foundation GEBCO | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F023 | Nippon Foundation GEBCO | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14F023 | Nippon Foundation GEBCO | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F034 | GEBCO Year 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F034 | GEBCO Year 2 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14F034 | GEBCO Year 2 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F034 | GEBCO Year 2 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14F034 | GEBCO Year 2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F044 | Gebco Training Project | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F044 | Gebco Training Project | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14F044 | Gebco Training Project | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 14F044 | Gebco Training Project | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F044 | Gebco Training Project | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14F044 | Gebco Training Project | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F057 | Gebco Training | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |

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| 14F057 | Gebco Training | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F057 | Gebco Training | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14F057 | Gebco Training | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F067 | Gebco Training Project | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F067 | Gebco Training Project | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14F067 | Gebco Training Project | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F067 | Gebco Training Project | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14F073 | GEBCO Training Project 09-10 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14F073 | GEBCO Training Project 09-10 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F073 | GEBCO Training Project 09-10 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14F073 | GEBCO Training Project 09-10 | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14F073 | GEBCO Training Project 09-10 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 61SNSH | Student Labor | 0.00 | 175.00 | 175.00 |
| 14F086 | Confucius Institute | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F087 | GEBCO Training Year 7 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14F087 | GEBCO Training Year 7 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F087 | GEBCO Training Year 7 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14F087 | GEBCO Training Year 7 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F087 | GEBCO Training Year 7 | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14F100 | GEBCO Training Project Year 8 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14F100 | GEBCO Training Project Year 8 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F100 | GEBCO Training Project Year 8 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14F100 | GEBCO Training Project Year 8 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F106 | Indian Ocean | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14F106 | Indian Ocean | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F106 | Indian Ocean | 61CPHX | Part Time Hourly | 0.00 | 240.00 | 240.00 |
| 14F106 | Indian Ocean | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14F106 | Indian Ocean | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F111 | Breeding Hybrid Squash | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,791.95 | 1,791.95 |
| 14F111 | Breeding Hybrid Squash | 61CPHX | Part Time Hourly | 0.00 | 4,925.75 | 4,925.75 |
| 14F111 | Breeding Hybrid Squash | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14F111 | Breeding Hybrid Squash | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14F111 | Breeding Hybrid Squash | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F114 | Low Sexual Abuse Rates | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 14F114 | Low Sexual Abuse Rates | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14F114 | Low Sexual Abuse Rates | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F114 | Low Sexual Abuse Rates | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 14F114 | Low Sexual Abuse Rates | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14F114 | Low Sexual Abuse Rates | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F114 | Low Sexual Abuse Rates | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F115 | Funding Guidelines and Tips | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14F115 | Funding Guidelines and Tips | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14F115 | Funding Guidelines and Tips | 611F60 | Faculty NTT Research | 3,465.10 | 0.00 | 0.00 |
| 14F115 | Funding Guidelines and Tips | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F115 | Funding Guidelines and Tips | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F116 | GEBCO Training Project Year 9 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14F116 | GEBCO Training Project Year 9 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F116 | GEBCO Training Project Year 9 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14F116 | GEBCO Training Project Year 9 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F119 | SMDP 2013 | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 14F119 | SMDP 2013 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14F122 | GEBCO Training Project Year 10 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14F122 | GEBCO Training Project Year 10 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F122 | GEBCO Training Project Year 10 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14F122 | GEBCO Training Project Year 10 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

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| 14F122 | GEBCO Training Project Year 10 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14F122 | GEBCO Training Project Year 10 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F124 | Rural Finance Centre | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 14F124 | Rural Finance Centre | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F128 | SMDP MasterCard Foundation | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14F128 | SMDP MasterCard Foundation | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 14F128 | SMDP MasterCard Foundation | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14F128 | SMDP MasterCard Foundation | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14F128 | SMDP MasterCard Foundation | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14F129 | Seagrass Blue Carbon | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14F129 | Seagrass Blue Carbon | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F130 | Blue Carbon in Marshes | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14F130 | Blue Carbon in Marshes | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14F130 | Blue Carbon in Marshes | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F130 | Blue Carbon in Marshes | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F131 | NF GEBCO Year 11 Project | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 14F131 | NF GEBCO Year 11 Project | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14F131 | NF GEBCO Year 11 Project | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F131 | NF GEBCO Year 11 Project | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14F131 | NF GEBCO Year 11 Project | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F131 | NF GEBCO Year 11 Project | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F134 | Chapters in Life Stories | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14F138 | Tapping Wild Wheat | 611Q90 | Post Doc | 0.00 | 3,246.58 | 3,246.58 |
| 14F139 | Latex Film Formation 2 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14F139 | Latex Film Formation 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F139 | Latex Film Formation 2 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14F139 | Latex Film Formation 2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F140 | Accelerated Carbonation POC | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14F140 | Accelerated Carbonation POC | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F140 | Accelerated Carbonation POC | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14F140 | Accelerated Carbonation POC | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F141 | MCF 15 MF Scholars | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 14F141 | MCF 15 MF Scholars | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 14F141 | MCF 15 MF Scholars | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14F141 | MCF 15 MF Scholars | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14F141 | MCF 15 MF Scholars | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14F141 | MCF 15 MF Scholars | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 14F142 | Proposal for TDH About WCST | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14F142 | Proposal for TDH About WCST | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F142 | Proposal for TDH About WCST | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14F143 | NF GEBCO Year 12 Project | 613N30 | Graduate Research Assistant | 0.00 | 22,239.60 | 22,239.60 |
| 14F143 | NF GEBCO Year 12 Project | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F143 | NF GEBCO Year 12 Project | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14F143 | NF GEBCO Year 12 Project | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F146 | Chapters in Life Stories | 611Q90 | Post Doc | 0.00 | 3,533.00 | 3,533.00 |
| 14F148 | NF-GEBCO Ocean Floor Forum | 61SNSH | Student Labor | 0.00 | 128.25 | 128.25 |
| 14F149 | Plasma Methionine | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14F149 | Plasma Methionine | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F149 | Plasma Methionine | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14F149 | Plasma Methionine | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14F149 | Plasma Methionine | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14F149 | Plasma Methionine | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14F149 | Plasma Methionine | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14F149 | Plasma Methionine | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F150 | AEMC SeagrassNet Monitoring | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14F150 | AEMC SeagrassNet Monitoring | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14F150 | AEMC SeagrassNet Monitoring | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F150 | AEMC SeagrassNet Monitoring | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 611BAS | Admin Stipend-Act, Chair, Etc | 800.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 61CPEX | Part Time Salary | 0.00 | 2,800.00 | 2,800.00 |
| 14F151 | Confucius Institute | 61CPHX | Part Time Hourly | 324.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 600.00 | 600.00 |

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| 14F151 | Confucius Institute | 61SNSH | Student Labor | 1,266.50 | 312.50 | 312.50 |
| 14F151 | Confucius Institute | 61SNWS | College Work Study | 1,610.00 | 76.87 | 76.87 |
| 14F151 | Confucius Institute | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F152 | MIST | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14F152 | MIST | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F153 | Blue Carbon Seagrass Mapping | 611F60 | Faculty NTT Research | 0.00 | 19,311.19 | 19,311.19 |
| 14F153 | Blue Carbon Seagrass Mapping | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F153 | Blue Carbon Seagrass Mapping | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F154 | AjiPro-L | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F154 | AjiPro-L | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14F154 | AjiPro-L | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14F154 | AjiPro-L | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14F154 | AjiPro-L | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14F154 | AjiPro-L | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F155 | Proposal Development | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14F155 | Proposal Development | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F156 | Adisseo Smartamine ML Project | 615F10 | PAT | 0.00 | 2,504.26 | 2,504.26 |
| 14F156 | Adisseo Smartamine ML Project | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F156 | Adisseo Smartamine ML Project | 61CPHX | Part Time Hourly | 0.00 | 19.69 | 19.69 |
| 14F156 | Adisseo Smartamine ML Project | 61SNSH | Student Labor | 0.00 | 2,968.64 | 2,968.64 |
| 14F156 | Adisseo Smartamine ML Project | 61SNWS | College Work Study | 0.00 | 506.90 | 506.90 |
| 14F156 | Adisseo Smartamine ML Project | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F158 | Integrated Multibeam Survey | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 34,880.65 | 17,385.00 | 17,385.00 |
| 14F158 | Integrated Multibeam Survey | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F158 | Integrated Multibeam Survey | 611Q90 | Post Doc | 15,887.51 | 39,283.38 | 39,283.38 |
| 14F159 | NF GEBCO Years 13 & 14 Project | 613N30 | Graduate Research Assistant | 175,086.00 | 144,205.68 | 144,205.68 |
| 14F159 | NF GEBCO Years 13 & 14 Project | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F159 | NF GEBCO Years 13 & 14 Project | 615F10 | PAT | 80,155.08 | 77,124.73 | 77,124.73 |
| 14F159 | NF GEBCO Years 13 & 14 Project | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F159 | NF GEBCO Years 13 & 14 Project | 61CPHX | Part Time Hourly | 1,927.75 | 6,926.50 | 6,926.50 |
| 14F159 | NF GEBCO Years 13 & 14 Project | 61SNSH | Student Labor | 413.75 | 0.00 | 0.00 |
| 14F159 | NF GEBCO Years 13 & 14 Project | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F161 | Simulate Plant Aging | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F161 | Simulate Plant Aging | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,523.25 | 1,523.25 |
| 14F161 | Simulate Plant Aging | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F162 | Geophysical Map-Arctic Ocean | 615F10 | PAT | 0.00 | 7,413.57 | 7,413.57 |
| 14F162 | Geophysical Map-Arctic Ocean | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F162 | Geophysical Map-Arctic Ocean | 61CPEX | Part Time Salary | 0.00 | 3,040.94 | 3,040.94 |
| 14F163 | 2016 MF Scholars Renewal App. | 611F60 | Faculty NTT Research | 354.00 | 0.00 | 0.00 |
| 14F163 | 2016 MF Scholars Renewal App. | 611F70 | Faculty NTT Clinical | 0.00 | 17,717.75 | 17,717.75 |
| 14F163 | 2016 MF Scholars Renewal App. | 611PFS | [NSE] Faculty Semester/Term | 1,385.68 | 1,187.73 | 1,187.73 |
| 14F163 | 2016 MF Scholars Renewal App. | 615F10 | PAT | 4,274.00 | 3,957.50 | 3,957.50 |
| 14F163 | 2016 MF Scholars Renewal App. | 61CPEX | Part Time Salary | 1,799.80 | 367.36 | 367.36 |
| 14F163 | 2016 MF Scholars Renewal App. | 61SNWS | College Work Study | 0.00 | 157.50 | 157.50 |
| 14F164 | James Bay Ecology | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 13,209.14 | 49,155.47 | 49,155.47 |
| 14F164 | James Bay Ecology | 611F60 | Faculty NTT Research | 0.00 | 103,150.51 | 103,150.51 |
| 14F164 | James Bay Ecology | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F164 | James Bay Ecology | 611Q90 | Post Doc | 0.00 | 41,099.48 | 41,099.48 |
| 14F164 | James Bay Ecology | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F164 | James Bay Ecology | 61SNSH | Student Labor | 0.00 | 6,225.75 | 6,225.75 |
| 14F164 | James Bay Ecology | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F165 | Hemoglobin Oxygen Therapeutic | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 11,575.00 | 11,575.00 |
| 14F165 | Hemoglobin Oxygen Therapeutic | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F165 | Hemoglobin Oxygen Therapeutic | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F165 | Hemoglobin Oxygen Therapeutic | 61SNHO | Student Labor - Overtime | 130.00 | 0.00 | 0.00 |
| 14F165 | Hemoglobin Oxygen Therapeutic | 61SNSH | Student Labor | 12,681.64 | 25,498.14 | 25,498.14 |
| 14F165 | Hemoglobin Oxygen Therapeutic | 61SNWS | College Work Study | 0.00 | 148.45 | 148.45 |
| 14F165 | Hemoglobin Oxygen Therapeutic | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F166 | Sound and Marine Life Joint In | 611F60 | Faculty NTT Research | 8,406.08 | 9,898.29 | 9,898.29 |
| 14F166 | Sound and Marine Life Joint In | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F167 | Adisseo Smartamine ML Trial | 615F10 | PAT | 0.00 | 21,255.71 | 21,255.71 |
| 14F167 | Adisseo Smartamine ML Trial | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F167 | Adisseo Smartamine ML Trial | 61SNSH | Student Labor | 0.00 | 1,395.31 | 1,395.31 |
| 14F167 | Adisseo Smartamine ML Trial | 61SNWS | College Work Study | 0.00 | 89.32 | 89.32 |
| 14F167 | Adisseo Smartamine ML Trial | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |

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| 14F168 | Evolution Wheat Yield | 611Q90 | Post Doc | 11,201.96 | 11,845.16 | 11,845.16 |
| 14F169 | Linear of Sulfur AA in Plasma | 615F10 | PAT | 0.00 | 28,500.08 | 28,500.08 |
| 14F169 | Linear of Sulfur AA in Plasma | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F169 | Linear of Sulfur AA in Plasma | 61SNSH | Student Labor | 0.00 | 1,518.14 | 1,518.14 |
| 14F169 | Linear of Sulfur AA in Plasma | 61SNWS | College Work Study | 0.00 | 171.97 | 171.97 |
| 14F169 | Linear of Sulfur AA in Plasma | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F172 | NF Team Participation | 61CPEX | Part Time Salary | 5,333.38 | 2,625.66 | 2,625.66 |
| 14F172 | NF Team Participation | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F174 | Eelgrass in James Bay | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 490.00 | 0.00 | 0.00 |
| 14F174 | Eelgrass in James Bay | 611F60 | Faculty NTT Research | 91,754.35 | 0.00 | 0.00 |
| 14F174 | Eelgrass in James Bay | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F174 | Eelgrass in James Bay | 611Q90 | Post Doc | 47,954.88 | 0.00 | 0.00 |
| 14F174 | Eelgrass in James Bay | 613B90 | Graduate Summer Appoint-Research | 5,427.69 | 0.00 | 0.00 |
| 14F174 | Eelgrass in James Bay | 613N30 | Graduate Research Assistant | 17,640.02 | 0.00 | 0.00 |
| 14F174 | Eelgrass in James Bay | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F174 | Eelgrass in James Bay | 61SNHO | Student Labor - Overtime | 142.50 | 0.00 | 0.00 |
| 14F174 | Eelgrass in James Bay | 61SNSH | Student Labor | 17,726.75 | 0.00 | 0.00 |
| 14F174 | Eelgrass in James Bay | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F175 | Ateret Gewirtz-Meydan Fellow | 61DTEX | Full Time Temp - Exempt | 42,122.79 | 0.00 | 0.00 |
| 14F176 | 2017-2018 Scholars | 611F70 | Faculty NTT Clinical | 12,340.07 | 0.00 | 0.00 |
| 14F176 | 2017-2018 Scholars | 615F10 | PAT | 6,643.29 | 0.00 | 0.00 |
| 14F176 | 2017-2018 Scholars | 61SNSH | Student Labor | 444.93 | 0.00 | 0.00 |
| 14F176 | 2017-2018 Scholars | 61SNWS | College Work Study | 269.50 | 0.00 | 0.00 |
| 14F177 | Plasma Lysine Concentrations | 615F10 | PAT | 18,587.40 | 0.00 | 0.00 |
| 14F177 | Plasma Lysine Concentrations | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F177 | Plasma Lysine Concentrations | 61CBHO | Part Time - Overtime | 25.33 | 0.00 | 0.00 |
| 14F177 | Plasma Lysine Concentrations | 61CPHX | Part Time Hourly | 3,910.24 | 0.00 | 0.00 |
| 14F177 | Plasma Lysine Concentrations | 61SNHO | Student Labor - Overtime | 116.68 | 0.00 | 0.00 |
| 14F177 | Plasma Lysine Concentrations | 61SNSH | Student Labor | 6,373.72 | 0.00 | 0.00 |
| 14F177 | Plasma Lysine Concentrations | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F179 | Plasma Lys Concentrations | 615F10 | PAT | 27,299.85 | 0.00 | 0.00 |
| 14F179 | Plasma Lys Concentrations | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F179 | Plasma Lys Concentrations | 61CPHX | Part Time Hourly | 3,120.42 | 0.00 | 0.00 |
| 14F179 | Plasma Lys Concentrations | 61SNHO | Student Labor - Overtime | 113.77 | 0.00 | 0.00 |
| 14F179 | Plasma Lys Concentrations | 61SNSH | Student Labor | 1,705.77 | 0.00 | 0.00 |
| 14F179 | Plasma Lys Concentrations | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F180 | Hybrid Pumpkin&Squash Varities | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F181 | Nagoya University Visiting Sci | 611F15 | Fac Tenure Track AAUP (UNH) | 31,114.28 | 0.00 | 0.00 |
| 14F181 | Nagoya University Visiting Sci | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F182 | Histidine in Plasma | 615F10 | PAT | 19,688.17 | 0.00 | 0.00 |
| 14F182 | Histidine in Plasma | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F182 | Histidine in Plasma | 61CBHO | Part Time - Overtime | 31.52 | 0.00 | 0.00 |
| 14F182 | Histidine in Plasma | 61CPHX | Part Time Hourly | 3,260.58 | 0.00 | 0.00 |
| 14F182 | Histidine in Plasma | 61SNSH | Student Labor | 2,913.31 | 0.00 | 0.00 |
| 14F182 | Histidine in Plasma | 61SNWS | College Work Study | 294.69 | 0.00 | 0.00 |
| 14F182 | Histidine in Plasma | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F183 | Effect of Selisseo | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F183 | Effect of Selisseo | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F184 | StormSafe Fish Cage | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,614.94 | 0.00 | 0.00 |
| 14F184 | StormSafe Fish Cage | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F184 | StormSafe Fish Cage | 61CPHX | Part Time Hourly | 6,907.50 | 0.00 | 0.00 |
| 14F184 | StormSafe Fish Cage | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F185 | In Vivo Plasma Dose-Response | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F185 | In Vivo Plasma Dose-Response | 615F10 | PAT | 5,904.24 | 0.00 | 0.00 |
| 14F185 | In Vivo Plasma Dose-Response | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F186 | GEBCO Training Project 15 & 16 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F186 | GEBCO Training Project 15 & 16 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F189 | GEBCO-NF: XPRIZE Round 2 | 61CPEX | Part Time Salary | 1,965.70 | 0.00 | 0.00 |
| 14F189 | GEBCO-NF: XPRIZE Round 2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F190 | Seabed 2030 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14F191 | Wind and Wave Climate Records | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F191 | Wind and Wave Climate Records | 61DTEX | Full Time Temp - Exempt | 4,663.84 | 0.00 | 0.00 |
| 14G00Z | NIDS Development (ARRA) | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G00Z | NIDS Development (ARRA) | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14G00Z | NIDS Development (ARRA) | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |

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| 14G194 | Adsorption Assessment-Chester | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14G194 | Adsorption Assessment-Chester | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14G194 | Adsorption Assessment-Chester | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14G194 | Adsorption Assessment-Chester | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G214 | Cottontail Connecticut | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,897.22 | 0.00 | 0.00 |
| 14G214 | Cottontail Connecticut | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14G214 | Cottontail Connecticut | 617BHO | Operating Staff-Overtime | 11.45 | 0.00 | 0.00 |
| 14G214 | Cottontail Connecticut | 617F10 | Operating Staff | 2,042.61 | 0.00 | 0.00 |
| 14G214 | Cottontail Connecticut | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14G214 | Cottontail Connecticut | 61SNSH | Student Labor | 0.00 | 491.86 | 491.86 |
| 14G220 | Berry Brook III | 611F60 | Faculty NTT Research | 3,725.58 | 6,318.82 | 6,318.82 |
| 14G220 | Berry Brook III | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G220 | Berry Brook III | 615F10 | PAT | 1,787.92 | 5,564.96 | 5,564.96 |
| 14G220 | Berry Brook III | 615NZO | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G220 | Berry Brook III | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14G220 | Berry Brook III | 61SNSH | Student Labor | 484.00 | 3,355.50 | 3,355.50 |
| 14G221 | Northeast Wood Pellet Storage | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14G221 | Northeast Wood Pellet Storage | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14G221 | Northeast Wood Pellet Storage | 615NZO | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G221 | Northeast Wood Pellet Storage | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14G221 | Northeast Wood Pellet Storage | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14G225 | RIDOT PRS | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14G225 | RIDOT PRS | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G225 | RIDOT PRS | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,104.99 | 1,104.99 |
| 14G225 | RIDOT PRS | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14G225 | RIDOT PRS | 613NZO | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G225 | RIDOT PRS | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14G232 | 2014-2015 CDBG | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14G233 | Bacteria at York Beaches | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14G233 | Bacteria at York Beaches | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G233 | Bacteria at York Beaches | 613NZO | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G233 | Bacteria at York Beaches | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14G233 | Bacteria at York Beaches | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14G233 | Bacteria at York Beaches | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14G233 | Bacteria at York Beaches | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14G233 | Bacteria at York Beaches | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G235 | CZM Green Infrastructure | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14G235 | CZM Green Infrastructure | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14G235 | CZM Green Infrastructure | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G235 | CZM Green Infrastructure | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14G235 | CZM Green Infrastructure | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14G235 | CZM Green Infrastructure | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14G236 | Hydroacoustic Instrumentation | 615NZO | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G236 | Hydroacoustic Instrumentation | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14G236 | Hydroacoustic Instrumentation | 61CPHX | Part Time Hourly | 0.00 | 14,657.40 | 14,657.40 |
| 14G237 | 2014-15 Pathways to Work | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14G237 | 2014-15 Pathways to Work | 615NZO | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G237 | 2014-15 Pathways to Work | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14G237 | 2014-15 Pathways to Work | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14G238 | California Agricultural Soils | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14G238 | California Agricultural Soils | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G238 | California Agricultural Soils | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14G238 | California Agricultural Soils | 615F10 | PAT | 985.60 | 18,147.23 | 18,147.23 |
| 14G239 | Portsmouth Monitoring | 611F60 | Faculty NTT Research | 0.00 | 1,837.86 | 1,837.86 |
| 14G239 | Portsmouth Monitoring | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G239 | Portsmouth Monitoring | 615F10 | PAT | 0.00 | 3,622.93 | 3,622.93 |
| 14G239 | Portsmouth Monitoring | 615NZO | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G239 | Portsmouth Monitoring | 61SNSH | Student Labor | 0.00 | 756.14 | 756.14 |
| 14G239 | Portsmouth Monitoring | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G240 | NEC Spatial Pop Estimation | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14G240 | NEC Spatial Pop Estimation | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G240 | NEC Spatial Pop Estimation | 617F10 | Operating Staff | 3,875.97 | 0.00 | 0.00 |
| 14G240 | NEC Spatial Pop Estimation | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G241 | Daisy Field Stormwater | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14G241 | Daisy Field Stormwater | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

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| 14G241 | Daisy Field Stormwater | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14G241 | Daisy Field Stormwater | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G242 | Dover WWTF & N Cocheo Sonde | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14G242 | Dover WWTF & N Cocheo Sonde | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G242 | Dover WWTF & N Cocheo Sonde | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14G242 | Dover WWTF & N Cocheo Sonde | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14G242 | Dover WWTF & N Cocheo Sonde | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14G242 | Dover WWTF & N Cocheo Sonde | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G243 | NH Listens Technical Asst. | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 14G243 | NH Listens Technical Asst. | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G243 | NH Listens Technical Asst. | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14G243 | NH Listens Technical Asst. | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G244 | SCDDC: Intelligent Lives | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14G244 | SCDDC: Intelligent Lives | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G245 | Papaipema Eryngii Survey | 61CPEX | Part Time Salary | 0.00 | 1,446.00 | 1,446.00 |
| 14G245 | Papaipema Eryngii Survey | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G246 | Papaipema Eryngii Survey Yr 2 | 61CPEX | Part Time Salary | 0.00 | 554.01 | 554.01 |
| 14G246 | Papaipema Eryngii Survey Yr 2 | 61CPHX | Part Time Hourly | 0.00 | 6,080.00 | 6,080.00 |
| 14G246 | Papaipema Eryngii Survey Yr 2 | 61SNWS | College Work Study | 0.00 | 233.45 | 233.45 |
| 14G246 | Papaipema Eryngii Survey Yr 2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G247 | Dirt-Trees-Wildlife (DTW) | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G247 | Dirt-Trees-Wildlife (DTW) | 615F10 | PAT | 3,510.92 | 6,000.77 | 6,000.77 |
| 14G247 | Dirt-Trees-Wildlife (DTW) | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G248 | 2015-16 CDFA Pathway to Work | 615F10 | PAT | 0.00 | 26.95 | 26.95 |
| 14G248 | 2015-16 CDFA Pathway to Work | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G248 | 2015-16 CDFA Pathway to Work | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 14G248 | 2015-16 CDFA Pathway to Work | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14G248 | 2015-16 CDFA Pathway to Work | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14G248 | 2015-16 CDFA Pathway to Work | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 14G248 | 2015-16 CDFA Pathway to Work | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G249 | START Services with TennCare | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14G249 | START Services with TennCare | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G249 | START Services with TennCare | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14G249 | START Services with TennCare | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G249 | START Services with TennCare | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 14G249 | START Services with TennCare | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14G249 | START Services with TennCare | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14G249 | START Services with TennCare | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14G249 | START Services with TennCare | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G250 | Oyster Habitat in Apalachicola | 611F60 | Faculty NTT Research | 0.00 | 4,875.69 | 4,875.69 |
| 14G250 | Oyster Habitat in Apalachicola | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G250 | Oyster Habitat in Apalachicola | 615F10 | PAT | 0.00 | 3,064.00 | 3,064.00 |
| 14G250 | Oyster Habitat in Apalachicola | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G251 | Influencing Wildlife Habitat | 615F10 | PAT | 0.00 | 2,424.41 | 2,424.41 |
| 14G251 | Influencing Wildlife Habitat | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G251 | Influencing Wildlife Habitat | 61CPHX | Part Time Hourly | 0.00 | 866.32 | 866.32 |
| 14G251 | Influencing Wildlife Habitat | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G252 | Newmarket Groundwater Modeling | 613N30 | Graduate Research Assistant | 0.00 | 6,373.29 | 6,373.29 |
| 14G252 | Newmarket Groundwater Modeling | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G252 | Newmarket Groundwater Modeling | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G253 | 2015-17 CDFA Pathway | 615F10 | PAT | 0.00 | 29,749.67 | 29,749.67 |
| 14G253 | 2015-17 CDFA Pathway | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G253 | 2015-17 CDFA Pathway | 61CPHX | Part Time Hourly | 0.00 | 7,678.63 | 7,678.63 |
| 14G253 | 2015-17 CDFA Pathway | 61DTHX | Full Time Temp - Hourly | 0.00 | 51,268.92 | 51,268.92 |
| 14G254 | Wagon Hill Farm | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 13,973.04 | 13,973.04 |
| 14G254 | Wagon Hill Farm | 611F60 | Faculty NTT Research | 0.00 | 3,998.74 | 3,998.74 |
| 14G254 | Wagon Hill Farm | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G254 | Wagon Hill Farm | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G254 | Wagon Hill Farm | 61CPHX | Part Time Hourly | 0.00 | 7,160.00 | 7,160.00 |
| 14G254 | Wagon Hill Farm | 61SNSH | Student Labor | 0.00 | 720.00 | 720.00 |
| 14G254 | Wagon Hill Farm | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G255 | 2016 Annual Datasonde Coheco | 611F60 | Faculty NTT Research | 0.00 | 2,875.66 | 2,875.66 |
| 14G255 | 2016 Annual Datasonde Coheco | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G255 | 2016 Annual Datasonde Coheco | 615F10 | PAT | 0.00 | 3,490.69 | 3,490.69 |
| 14G255 | 2016 Annual Datasonde Coheco | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

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| 14G255 | 2016 Annual Datasonde Cocheco | 61CPHX | Part Time Hourly | 0.00 | 5,593.00 | 5,593.00 |
| 14G256 | Sesuit Creek Project | 611F60 | Faculty NTT Research | 0.00 | 943.97 | 943.97 |
| 14G256 | Sesuit Creek Project | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G256 | Sesuit Creek Project | 615F10 | PAT | 0.00 | 2,856.30 | 2,856.30 |
| 14G256 | Sesuit Creek Project | 617F10 | Operating Staff | 0.00 | 4,670.00 | 4,670.00 |
| 14G257 | Case Study of Collapsed Stock | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 9,310.98 | 4,687.98 | 4,687.98 |
| 14G257 | Case Study of Collapsed Stock | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G257 | Case Study of Collapsed Stock | 613B90 | Graduate Summer Appoint-Research | 2,228.54 | 1,846.17 | 1,846.17 |
| 14G257 | Case Study of Collapsed Stock | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G257 | Case Study of Collapsed Stock | 615F10 | PAT | 0.00 | 2,000.00 | 2,000.00 |
| 14G257 | Case Study of Collapsed Stock | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G257 | Case Study of Collapsed Stock | 61SNSH | Student Labor | 3,239.78 | 0.00 | 0.00 |
| 14G257 | Case Study of Collapsed Stock | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G258 | Hydroacoustics | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G258 | Hydroacoustics | 61CPHX | Part Time Hourly | 0.00 | 1,839.36 | 1,839.36 |
| 14G259 | Green Infrastructure Technique | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,253.88 | 5,188.15 | 5,188.15 |
| 14G259 | Green Infrastructure Technique | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G259 | Green Infrastructure Technique | 615F10 | PAT | 6,740.55 | 0.00 | 0.00 |
| 14G259 | Green Infrastructure Technique | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G259 | Green Infrastructure Technique | 61CPHX | Part Time Hourly | 10,560.07 | 3,658.09 | 3,658.09 |
| 14G259 | Green Infrastructure Technique | 61SNWS | College Work Study | 0.00 | 26.00 | 26.00 |
| 14G259 | Green Infrastructure Technique | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G262 | Newburyport Dune Restoration | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 6,345.78 | 6,345.78 |
| 14G262 | Newburyport Dune Restoration | 611F60 | Faculty NTT Research | 0.00 | 4,647.80 | 4,647.80 |
| 14G262 | Newburyport Dune Restoration | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G262 | Newburyport Dune Restoration | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G262 | Newburyport Dune Restoration | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G263 | Metagenomic Analysis | 617F10 | Operating Staff | 1,149.61 | 0.00 | 0.00 |
| 14G264 | Cocheco River Depolyment | 611F60 | Faculty NTT Research | 6,129.20 | 0.00 | 0.00 |
| 14G264 | Cocheco River Depolyment | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G264 | Cocheco River Depolyment | 615F10 | PAT | 3,533.45 | 0.00 | 0.00 |
| 14G264 | Cocheco River Depolyment | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G264 | Cocheco River Depolyment | 61CPHX | Part Time Hourly | 6,120.50 | 0.00 | 0.00 |
| 14G265 | 2017 Bellamy River Deployment | 611F60 | Faculty NTT Research | 5,503.57 | 0.00 | 0.00 |
| 14G265 | 2017 Bellamy River Deployment | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G265 | 2017 Bellamy River Deployment | 615F10 | PAT | 3,533.45 | 0.00 | 0.00 |
| 14G265 | 2017 Bellamy River Deployment | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G265 | 2017 Bellamy River Deployment | 61CPHX | Part Time Hourly | 6,789.50 | 0.00 | 0.00 |
| 14G266 | Claremont | 611F70 | Faculty NTT Clinical | 4,781.14 | 0.00 | 0.00 |
| 14G266 | Claremont | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G266 | Claremont | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G266 | Claremont | 616F10 | Extension Educator | 1,362.52 | 0.00 | 0.00 |
| 14G266 | Claremont | 617BLG | Operating Staff-Longevity | 4.99 | 0.00 | 0.00 |
| 14G266 | Claremont | 617F10 | Operating Staff | 249.98 | 0.00 | 0.00 |
| 14G267 | Friends of Fulbright Undergrad | 61SNSH | Student Labor | 3,900.00 | 0.00 | 0.00 |
| 14G268 | Wagon Hill Farm | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,214.59 | 0.00 | 0.00 |
| 14G268 | Wagon Hill Farm | 611F60 | Faculty NTT Research | 3,986.77 | 0.00 | 0.00 |
| 14G268 | Wagon Hill Farm | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G268 | Wagon Hill Farm | 61CPHX | Part Time Hourly | 2,304.00 | 0.00 | 0.00 |
| 14G268 | Wagon Hill Farm | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G269 | Vertical Science Literacy | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,944.94 | 0.00 | 0.00 |
| 14G269 | Vertical Science Literacy | 611F60 | Faculty NTT Research | 6,207.10 | 0.00 | 0.00 |
| 14G269 | Vertical Science Literacy | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G270 | Rehabilitation of Concrete | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,474.76 | 0.00 | 0.00 |
| 14G270 | Rehabilitation of Concrete | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G270 | Rehabilitation of Concrete | 613B90 | Graduate Summer Appoint-Research | 3,340.14 | 0.00 | 0.00 |
| 14G270 | Rehabilitation of Concrete | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G270 | Rehabilitation of Concrete | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G271 | Berlin School Governance NMEF | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14G271 | Berlin School Governance NMEF | 61CPEX | Part Time Salary | 2,500.40 | 0.00 | 0.00 |
| 14G271 | Berlin School Governance NMEF | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G272 | Oyster Larvae GB Estuary | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G272 | Oyster Larvae GB Estuary | 61SNWS | College Work Study | 619.50 | 0.00 | 0.00 |
| 14G273 | Cocheco River Water Quailty | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G273 | Cocheco River Water Quailty | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

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| 14G273 | Cocheco River Water Quality | 61CPHX | Part Time Hourly | 671.50 | 0.00 | 0.00 |
| 14G274 | Pathway to Work 2018-19 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G275 | NETC QR15-4: Quick Response | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G275 | NETC QR15-4: Quick Response | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G275 | NETC QR15-4: Quick Response | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 611NCS | Cost Sharing-Salaries & Wages | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 615F80 | PAT Non-Exempt (Elig For OT) | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 616F10 | Extension Educator | 163,442.93 | 70,001.32 | 70,001.32 |
| 14GX00 | Forestry-Cty Reimbursal | 616F1R | Retro Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 616PBN | *OBS*Exten Educ-Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 617F1R | Retro Operating Staff (Reg) | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 14GX01 | County Administration | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX01 | County Administration | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14GX04 | USDA Vermont | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX04 | USDA Vermont | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14GX05 | USDA Vermont | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX05 | USDA Vermont | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14GX05 | USDA Vermont | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14GX11 | Belknap County FY '13 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GX11 | Belknap County FY '13 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX11 | Belknap County FY '13 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX12 | Carroll County FY '13 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GX12 | Carroll County FY '13 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX12 | Carroll County FY '13 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14GX12 | Carroll County FY '13 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX12 | Carroll County FY '13 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14GX12 | Carroll County FY '13 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14GX13 | Cheshire County FY '13 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX13 | Cheshire County FY '13 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX14 | Coos County FY '13 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GX14 | Coos County FY '13 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX15 | Grafton County | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GX15 | Grafton County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX16 | Hillsborough County FY 13 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GX16 | Hillsborough County FY 13 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX16 | Hillsborough County FY 13 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14GX16 | Hillsborough County FY 13 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX16 | Hillsborough County FY 13 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14GX16 | Hillsborough County FY 13 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 14GX17 | Merrimack County FY '13 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GX17 | Merrimack County FY '13 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX17 | Merrimack County FY '13 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |

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| 14GX17 | Merrimack County FY '13 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX17 | Merrimack County FY '13 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 14GX18 | Rockingham County FY '12 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GX18 | Rockingham County FY '12 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX18 | Rockingham County FY '12 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX18 | Rockingham County FY '12 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14GX18 | Rockingham County FY '12 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14GX18 | Rockingham County FY '12 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14GX19 | Strafford County FY '13 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GX19 | Strafford County FY '13 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX19 | Strafford County FY '13 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX20 | Sullivan County FY '13 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX20 | Sullivan County FY '13 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX21 | Belknap County FY 14 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GX21 | Belknap County FY 14 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX21 | Belknap County FY 14 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX22 | Carroll County FY 14 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GX22 | Carroll County FY 14 | 616F10 | Extension Educator | 0.00 | 66.58 | 66.58 |
| 14GX22 | Carroll County FY 14 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14GX22 | Carroll County FY 14 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX23 | Cheshire County FY 14 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX23 | Cheshire County FY 14 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX24 | Coos County FY 14 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GX24 | Coos County FY 14 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX25 | Grafton County FY '14 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GX25 | Grafton County FY '14 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX26 | Hillsborough County FY '14 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GX26 | Hillsborough County FY '14 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX26 | Hillsborough County FY '14 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14GX26 | Hillsborough County FY '14 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX26 | Hillsborough County FY '14 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14GX27 | Merrimack County FY '14 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GX27 | Merrimack County FY '14 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX27 | Merrimack County FY '14 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14GX27 | Merrimack County FY '14 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX27 | Merrimack County FY '14 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 14GX28 | Rockingham County FY '13 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GX28 | Rockingham County FY '13 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX28 | Rockingham County FY '13 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX28 | Rockingham County FY '13 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14GX28 | Rockingham County FY '13 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14GX28 | Rockingham County FY '13 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14GX29 | Strafford County FY 14 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GX29 | Strafford County FY 14 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX29 | Strafford County FY 14 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX30 | Sullivan County FY '13 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX30 | Sullivan County FY '13 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX31 | Belknap County FY '15 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GX31 | Belknap County FY '15 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX31 | Belknap County FY '15 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX32 | Carroll County FY 15 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GX32 | Carroll County FY 15 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX32 | Carroll County FY 15 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14GX32 | Carroll County FY 15 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 14GX32 | Carroll County FY 15 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX33 | Cheshire County FY 15 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX33 | Cheshire County FY 15 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX33 | Cheshire County FY 15 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14GX34 | Coos County FY 15 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GX34 | Coos County FY 15 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX35 | Grafton County FY '15 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GX35 | Grafton County FY '15 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX36 | Hillsborough County FY '15 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GX36 | Hillsborough County FY '15 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX36 | Hillsborough County FY '15 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |

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| 14GX36 | Hillsborough County FY '15 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX37 | Merrimack County Fy 15 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GX37 | Merrimack County Fy 15 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX37 | Merrimack County Fy 15 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14GX37 | Merrimack County Fy 15 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX37 | Merrimack County Fy 15 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 14GX38 | Rockingham County FY 14 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GX38 | Rockingham County FY 14 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX38 | Rockingham County FY 14 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14GX38 | Rockingham County FY 14 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX38 | Rockingham County FY 14 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14GX38 | Rockingham County FY 14 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14GX38 | Rockingham County FY 14 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14GX39 | Strafford County FY 15 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GX39 | Strafford County FY 15 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX39 | Strafford County FY 15 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX40 | Sullivan County FY '15 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GX40 | Sullivan County FY '15 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX40 | Sullivan County FY '15 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14GX40 | Sullivan County FY '15 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX40 | Sullivan County FY '15 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 14GX41 | Belknap County FY '16 | 615F10 | PAT | 0.00 | 13,245.52 | 13,245.52 |
| 14GX41 | Belknap County FY '16 | 616F10 | Extension Educator | 0.00 | 22,687.91 | 22,687.91 |
| 14GX41 | Belknap County FY '16 | 617F10 | Operating Staff | 0.00 | 17,941.76 | 17,941.76 |
| 14GX41 | Belknap County FY '16 | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 14GX42 | Carrol County FY 16 | 615F10 | PAT | 0.00 | 4,576.30 | 4,576.30 |
| 14GX42 | Carrol County FY 16 | 616F10 | Extension Educator | 0.00 | 34,294.22 | 34,294.22 |
| 14GX42 | Carrol County FY 16 | 617BHO | Operating Staff-Overtime | 0.00 | 378.98 | 378.98 |
| 14GX42 | Carrol County FY 16 | 617BLG | Operating Staff-Longevity | 0.00 | 395.15 | 395.15 |
| 14GX42 | Carrol County FY 16 | 617F10 | Operating Staff | 0.00 | 19,352.88 | 19,352.88 |
| 14GX43 | Cheshire County FY 16 | 616F10 | Extension Educator | 0.00 | 30,796.26 | 30,796.26 |
| 14GX43 | Cheshire County FY 16 | 617F10 | Operating Staff | 0.00 | 19,604.84 | 19,604.84 |
| 14GX43 | Cheshire County FY 16 | 61CPHX | Part Time Hourly | 0.00 | 3,225.00 | 3,225.00 |
| 14GX43 | Cheshire County FY 16 | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 14GX44 | Coos County FY 16 | 615F10 | PAT | 0.00 | 12,497.56 | 12,497.56 |
| 14GX44 | Coos County FY 16 | 616F10 | Extension Educator | 0.00 | 29,244.49 | 29,244.49 |
| 14GX45 | Grafton County FY 16 | 615F10 | PAT | 0.00 | (276.31) | (276.31) |
| 14GX45 | Grafton County FY 16 | 616F10 | Extension Educator | 0.00 | (5,480.96) | (5,480.96) |
| 14GX45 | Grafton County FY 16 | 616F1R | Retro Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX46 | Hillsborough County FY 16 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GX46 | Hillsborough County FY 16 | 616F10 | Extension Educator | 0.00 | (612.53) | (612.53) |
| 14GX46 | Hillsborough County FY 16 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14GX46 | Hillsborough County FY 16 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX47 | Merrimack County FY 16 | 615F10 | PAT | 0.00 | 20,588.58 | 20,588.58 |
| 14GX47 | Merrimack County FY 16 | 616F10 | Extension Educator | 0.00 | 48,493.30 | 48,493.30 |
| 14GX47 | Merrimack County FY 16 | 617F10 | Operating Staff | 0.00 | 54,915.20 | 54,915.20 |
| 14GX47 | Merrimack County FY 16 | 61JBHX | Casual - Hourly | 0.00 | 1,309.00 | 1,309.00 |
| 14GX47 | Merrimack County FY 16 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 124.00 | 124.00 |
| 14GX47 | Merrimack County FY 16 | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 14GX48 | Rockingham County FY 15 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GX48 | Rockingham County FY 15 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX48 | Rockingham County FY 15 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14GX48 | Rockingham County FY 15 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX48 | Rockingham County FY 15 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14GX48 | Rockingham County FY 15 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14GX48 | Rockingham County FY 15 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14GX48 | Rockingham County FY 15 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14GX49 | Strafford County FY 16 | 615F10 | PAT | 0.00 | 16,496.83 | 16,496.83 |
| 14GX49 | Strafford County FY 16 | 616F10 | Extension Educator | 0.00 | 8,665.79 | 8,665.79 |
| 14GX49 | Strafford County FY 16 | 617F10 | Operating Staff | 0.00 | 15,684.76 | 15,684.76 |
| 14GX49 | Strafford County FY 16 | 61CPHX | Part Time Hourly | 0.00 | 9,420.00 | 9,420.00 |
| 14GX49 | Strafford County FY 16 | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 14GX50 | Sullivan County FY 16 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GX50 | Sullivan County FY 16 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX50 | Sullivan County FY 16 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 14GX51 | Belknap County FY 17 | 616F10 | Extension Educator | 31,941.38 | 31,041.27 | 31,041.27 |
| 14GX51 | Belknap County FY 17 | 617F10 | Operating Staff | 18,470.40 | 18,470.40 | 18,470.40 |
| 14GX52 | Carrol County FY '17 | 616F10 | Extension Educator | 42,586.47 | 42,691.52 | 42,691.52 |
| 14GX52 | Carrol County FY '17 | 617BLG | Operating Staff-Longevity | 408.64 | 410.17 | 410.17 |
| 14GX52 | Carrol County FY '17 | 617F10 | Operating Staff | 20,456.85 | 20,516.06 | 20,516.06 |
| 14GX53 | Cheshire County FY 17 | 616F10 | Extension Educator | 27,609.39 | 27,503.62 | 27,503.62 |
| 14GX53 | Cheshire County FY 17 | 617F10 | Operating Staff | 20,513.86 | 20,513.86 | 20,513.86 |
| 14GX53 | Cheshire County FY 17 | 61CPHX | Part Time Hourly | 5,886.00 | 8,820.00 | 8,820.00 |
| 14GX54 | Coos County FY 17 | 616F10 | Extension Educator | 45,257.38 | 45,204.12 | 45,204.12 |
| 14GX55 | Grafton County FY '17 | 615F10 | PAT | 0.00 | 17,059.44 | 17,059.44 |
| 14GX55 | Grafton County FY '17 | 616F10 | Extension Educator | 0.00 | 75,707.09 | 75,707.09 |
| 14GX56 | Hillsborough County FY '17 | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 14GX56 | Hillsborough County FY '17 | 611F70 | Faculty NTT Clinical | 0.00 | 18,259.00 | 18,259.00 |
| 14GX56 | Hillsborough County FY '17 | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 169.68 | 169.68 |
| 14GX56 | Hillsborough County FY '17 | 615F10 | PAT | 0.00 | 16,717.44 | 16,717.44 |
| 14GX56 | Hillsborough County FY '17 | 616F10 | Extension Educator | 0.00 | 112,520.10 | 112,520.10 |
| 14GX56 | Hillsborough County FY '17 | 617BHO | Operating Staff-Overtime | 0.00 | 252.05 | 252.05 |
| 14GX56 | Hillsborough County FY '17 | 617F10 | Operating Staff | 0.00 | 69,280.27 | 69,280.27 |
| 14GX56 | Hillsborough County FY '17 | 61CPHX | Part Time Hourly | 0.00 | 3,360.00 | 3,360.00 |
| 14GX57 | Merrimack County FY 17 | 616F10 | Extension Educator | 73,469.76 | 49,226.70 | 49,226.70 |
| 14GX57 | Merrimack County FY 17 | 617F10 | Operating Staff | 56,801.69 | 56,801.70 | 56,801.70 |
| 14GX57 | Merrimack County FY 17 | 61JBHX | Casual - Hourly | 1,708.00 | 1,470.00 | 1,470.00 |
| 14GX58 | Rockingham County FY 16 | 615F10 | PAT | 0.00 | 16,294.96 | 16,294.96 |
| 14GX58 | Rockingham County FY 16 | 616F10 | Extension Educator | 0.00 | 37,287.78 | 37,287.78 |
| 14GX58 | Rockingham County FY 16 | 617BHO | Operating Staff-Overtime | 0.00 | 2.43 | 2.43 |
| 14GX58 | Rockingham County FY 16 | 617F10 | Operating Staff | 0.00 | 39,209.26 | 39,209.26 |
| 14GX58 | Rockingham County FY 16 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14GX58 | Rockingham County FY 16 | 61CPHX | Part Time Hourly | 0.00 | 6,012.00 | 6,012.00 |
| 14GX58 | Rockingham County FY 16 | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 14GX59 | Strafford County FY 17 | 616F10 | Extension Educator | 26,612.49 | 24,353.54 | 24,353.54 |
| 14GX59 | Strafford County FY 17 | 617F10 | Operating Staff | 15,879.43 | 16,412.51 | 16,412.51 |
| 14GX59 | Strafford County FY 17 | 61CPHX | Part Time Hourly | 0.00 | 6,500.75 | 6,500.75 |
| 14GX59 | Strafford County FY 17 | 61JBEX | Casual - Exempt | (403.05) | 1,698.74 | 1,698.74 |
| 14GX60 | Sullivan County FY '17 | 615F10 | PAT | 0.00 | 7,032.49 | 7,032.49 |
| 14GX60 | Sullivan County FY '17 | 616F10 | Extension Educator | 0.00 | 80,580.24 | 80,580.24 |
| 14GX60 | Sullivan County FY '17 | 617F10 | Operating Staff | 0.00 | 64,099.82 | 64,099.82 |
| 14GX60 | Sullivan County FY '17 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14GX61 | Belknap County FY '18 | 615F10 | PAT | 1,986.13 | 0.00 | 0.00 |
| 14GX61 | Belknap County FY '18 | 616F10 | Extension Educator | 27,367.80 | 0.00 | 0.00 |
| 14GX61 | Belknap County FY '18 | 617F10 | Operating Staff | 19,198.40 | 0.00 | 0.00 |
| 14GX62 | Carroll County FY 18 | 616F10 | Extension Educator | 43,558.05 | 0.00 | 0.00 |
| 14GX62 | Carroll County FY 18 | 617BLG | Operating Staff-Longevity | 415.36 | 0.00 | 0.00 |
| 14GX62 | Carroll County FY 18 | 617F10 | Operating Staff | 20,787.84 | 0.00 | 0.00 |
| 14GX63 | Cheshire County FY 18 | 616F10 | Extension Educator | 27,645.56 | 0.00 | 0.00 |
| 14GX63 | Cheshire County FY 18 | 617F10 | Operating Staff | 20,786.62 | 0.00 | 0.00 |
| 14GX63 | Cheshire County FY 18 | 61CBHO | Part Time - Overtime | 137.12 | 0.00 | 0.00 |
| 14GX63 | Cheshire County FY 18 | 61CPHX | Part Time Hourly | 4,891.26 | 0.00 | 0.00 |
| 14GX64 | Coos County FY 18 | 616F10 | Extension Educator | 46,920.86 | 0.00 | 0.00 |
| 14GX65 | Grafton County FY '18 | 616F10 | Extension Educator | 102,342.67 | 0.00 | 0.00 |
| 14GX66 | Hillsborough County FY '18 | 611BSO | Summer Salaries AY faculty - other | 2,911.32 | 0.00 | 0.00 |
| 14GX66 | Hillsborough County FY '18 | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 14GX66 | Hillsborough County FY '18 | 611F70 | Faculty NTT Clinical | 18,391.37 | 0.00 | 0.00 |
| 14GX66 | Hillsborough County FY '18 | 615F10 | PAT | 2,040.77 | 0.00 | 0.00 |
| 14GX66 | Hillsborough County FY '18 | 616F10 | Extension Educator | 120,892.30 | 0.00 | 0.00 |
| 14GX66 | Hillsborough County FY '18 | 617BHO | Operating Staff-Overtime | 84.62 | 0.00 | 0.00 |
| 14GX66 | Hillsborough County FY '18 | 617F10 | Operating Staff | 61,750.14 | 0.00 | 0.00 |
| 14GX66 | Hillsborough County FY '18 | 61CPHX | Part Time Hourly | 20,278.13 | 0.00 | 0.00 |
| 14GX67 | Merrimack County FY 18 | 616F10 | Extension Educator | 93,241.50 | 0.00 | 0.00 |
| 14GX67 | Merrimack County FY 18 | 617F10 | Operating Staff | 58,048.99 | 0.00 | 0.00 |
| 14GX67 | Merrimack County FY 18 | 61JBHX | Casual - Hourly | 1,232.00 | 0.00 | 0.00 |
| 14GX68 | Rockingham County FY 17 | 616F10 | Extension Educator | 61,287.50 | 52,072.47 | 52,072.47 |
| 14GX68 | Rockingham County FY 17 | 617BHO | Operating Staff-Overtime | 554.79 | 0.00 | 0.00 |
| 14GX68 | Rockingham County FY 17 | 617F10 | Operating Staff | 51,049.52 | 50,273.97 | 50,273.97 |
| 14GX68 | Rockingham County FY 17 | 61CBHO | Part Time - Overtime | 55.00 | 0.00 | 0.00 |
| 14GX68 | Rockingham County FY 17 | 61CPHX | Part Time Hourly | 18,080.00 | 7,878.50 | 7,878.50 |

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| 14GX69 | Strafford County FY 18 | 616F10 | Extension Educator | 26,412.65 | 0.00 | 0.00 |
| 14GX69 | Strafford County FY 18 | 617F10 | Operating Staff | 16,626.48 | 0.00 | 0.00 |
| 14GX69 | Strafford County FY 18 | 61CPHX | Part Time Hourly | 10,153.00 | 0.00 | 0.00 |
| 14GX70 | Sullivan County FY '18 | 616F10 | Extension Educator | 101,580.71 | 0.00 | 0.00 |
| 14GX70 | Sullivan County FY '18 | 617F10 | Operating Staff | 73,715.21 | 0.00 | 0.00 |
| 14GX70 | Sullivan County FY '18 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14GX75 | Grafton County FY '19 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX76 | Hillsborough County FY 19 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX76 | Hillsborough County FY 19 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX78 | Rockingham County FY 18 | 616F10 | Extension Educator | 72,321.46 | 0.00 | 0.00 |
| 14GX78 | Rockingham County FY 18 | 617BHO | Operating Staff-Overtime | 7.61 | 0.00 | 0.00 |
| 14GX78 | Rockingham County FY 18 | 617F10 | Operating Staff | 51,682.60 | 0.00 | 0.00 |
| 14GX78 | Rockingham County FY 18 | 618FBN | Other bonuses with full fringe | 589.68 | 0.00 | 0.00 |
| 14GX78 | Rockingham County FY 18 | 61CBHO | Part Time - Overtime | 245.00 | 0.00 | 0.00 |
| 14GX78 | Rockingham County FY 18 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14GX78 | Rockingham County FY 18 | 61CPHX | Part Time Hourly | 15,015.01 | 0.00 | 0.00 |
| 14GX80 | Sullivan County FY '19 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX80 | Sullivan County FY '19 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX80 | Sullivan County FY '19 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14N05Z | NH Leadership Series FY10 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N05Z | NH Leadership Series FY10 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N05Z | NH Leadership Series FY10 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14N05Z | NH Leadership Series FY10 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N337 | MMS Mission Concept Study Phase A | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14N337 | MMS Mission Concept Study Phase A | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N337 | MMS Mission Concept Study Phase A | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14N337 | MMS Mission Concept Study Phase A | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N337 | MMS Mission Concept Study Phase A | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N809 | MMS- Instrument Science | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14N809 | MMS- Instrument Science | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14N809 | MMS- Instrument Science | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14N809 | MMS- Instrument Science | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14N809 | MMS- Instrument Science | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N809 | MMS- Instrument Science | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N809 | MMS- Instrument Science | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N809 | MMS- Instrument Science | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14N809 | MMS- Instrument Science | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |

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| 14N810 | MMS - Systems Engineering | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N811 | MMS - Product Assurance | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N811 | MMS - Product Assurance | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14N811 | MMS - Product Assurance | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N811 | MMS - Product Assurance | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14N811 | MMS - Product Assurance | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14N811 | MMS - Product Assurance | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N812 | MMS - CEB - Central Elec. Box | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N812 | MMS - CEB - Central Elec. Box | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14N812 | MMS - CEB - Central Elec. Box | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N812 | MMS - CEB - Central Elec. Box | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14N812 | MMS - CEB - Central Elec. Box | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14N812 | MMS - CEB - Central Elec. Box | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14N812 | MMS - CEB - Central Elec. Box | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N815 | MMS - AFG - Analog Flux Gate | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N815 | MMS - AFG - Analog Flux Gate | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14N815 | MMS - AFG - Analog Flux Gate | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N816 | MMS - ADP - Axial Double Probe | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N816 | MMS - ADP - Axial Double Probe | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N817 | MMS - Instrument I & T | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N817 | MMS - Instrument I & T | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14N817 | MMS - Instrument I & T | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N817 | MMS - Instrument I & T | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N817 | MMS - Instrument I & T | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N817 | MMS - Instrument I & T | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14N817 | MMS - Instrument I & T | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14N818 | MMS - Instrument GSE | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N818 | MMS - Instrument GSE | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N818 | MMS - Instrument GSE | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14N818 | MMS - Instrument GSE | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N818 | MMS - Instrument GSE | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14N818 | MMS - Instrument GSE | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14N818 | MMS - Instrument GSE | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14N818 | MMS - Instrument GSE | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N819 | MMS - Post Delivery Support | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N819 | MMS - Post Delivery Support | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N819 | MMS - Post Delivery Support | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N819 | MMS - Post Delivery Support | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 611BFX | Faculty Casual | 0.00 | 16,519.13 | 16,519.13 |
| 14N820 | MMS - Phase E - MO & DA | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 33,139.78 | 52,484.16 | 52,484.16 |
| 14N820 | MMS - Phase E - MO & DA | 611F15 | Fac Tenure Track AAUP (UNH) | 32,674.51 | 35,999.55 | 35,999.55 |
| 14N820 | MMS - Phase E - MO & DA | 611F60 | Faculty NTT Research | 47,649.23 | 30,921.20 | 30,921.20 |
| 14N820 | MMS - Phase E - MO & DA | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 611Q90 | Post Doc | 21,788.48 | 48,831.47 | 48,831.47 |
| 14N820 | MMS - Phase E - MO & DA | 613B90 | Graduate Summer Appoint-Research | 17,263.60 | 18,856.52 | 18,856.52 |
| 14N820 | MMS - Phase E - MO & DA | 613N30 | Graduate Research Assistant | 13,861.12 | 23,799.25 | 23,799.25 |
| 14N820 | MMS - Phase E - MO & DA | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 615F10 | PAT | 518,459.28 | 515,345.61 | 515,345.61 |
| 14N820 | MMS - Phase E - MO & DA | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 14N841 | Winter Visitors Acadia Natl Pk | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14N841 | Winter Visitors Acadia Natl Pk | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 611BFX | Faculty Casual | 0.00 | 19,568.45 | 19,568.45 |
| 14N924 | IBEX MO-DA Phase E | 611BLE | Sabbatical Leave Earnings | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,756.16 | 3,756.16 |
| 14N924 | IBEX MO-DA Phase E | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 611F60 | Faculty NTT Research | 0.00 | 24,776.69 | 24,776.69 |
| 14N924 | IBEX MO-DA Phase E | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 615F10 | PAT | 0.00 | 24,110.43 | 24,110.43 |
| 14N924 | IBEX MO-DA Phase E | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 61CPHX | Part Time Hourly | 0.00 | 12,104.52 | 12,104.52 |
| 14N924 | IBEX MO-DA Phase E | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 61SNSH | Student Labor | 0.00 | 1,538.25 | 1,538.25 |
| 14N924 | IBEX MO-DA Phase E | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NA36 | Performance Indicators | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 14NA36 | Performance Indicators | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NA36 | Performance Indicators | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NA36 | Performance Indicators | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NA36 | Performance Indicators | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14NA36 | Performance Indicators | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 615F10 | PAT | 0.00 | 27,570.59 | 27,570.59 |
| 14NA38 | IBEX SOC | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 617F10 | Operating Staff | 0.00 | 3,095.19 | 3,095.19 |
| 14NA38 | IBEX SOC | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |

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| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 14NA44 | Solar Orbiter Bridge Phase | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14NA44 | Solar Orbiter Bridge Phase | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NA44 | Solar Orbiter Bridge Phase | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NA44 | Solar Orbiter Bridge Phase | 615N20 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NA44 | Solar Orbiter Bridge Phase | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NA44 | Solar Orbiter Bridge Phase | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NA44 | Solar Orbiter Bridge Phase | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14NA44 | Solar Orbiter Bridge Phase | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NA76 | LVPS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NA76 | LVPS | 615N20 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NA76 | LVPS | 61KBAW | OTP - Honor & Recog Awd | 0.00 | 0.00 | 0.00 |
| 14NA76 | LVPS | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI | 613N20 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI | 615N20 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI | 61KBAW | OTP - Honor & Recog Awd | 0.00 | 0.00 | 0.00 |
| 14NB05 | Phase A - Solar Probe | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14NB05 | Phase A - Solar Probe | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NB05 | Phase A - Solar Probe | 615N20 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NB06 | Glacier-Ocean Interactions | 611N20 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NB06 | Glacier-Ocean Interactions | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14NB06 | Glacier-Ocean Interactions | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14NB06 | Glacier-Ocean Interactions | 613N20 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC23 | NERACOOS | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NC23 | NERACOOS | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NC23 | NERACOOS | 611N20 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NC23 | NERACOOS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NC23 | NERACOOS | 615N20 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC23 | NERACOOS | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NC23 | NERACOOS | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NC23 | NERACOOS | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14NC23 | NERACOOS | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NC23 | NERACOOS | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14NC24 | Health Disparities RRTC | 611F15 | Fac Tenure Track AAUP (UNH) | 3,615.00 | 0.00 | 0.00 |
| 14NC24 | Health Disparities RRTC | 611N20 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NC24 | Health Disparities RRTC | 614F10 | Academic Administrator | 0.00 | 4,877.96 | 4,877.96 |
| 14NC24 | Health Disparities RRTC | 615F10 | PAT | 1,278.18 | 4,435.14 | 4,435.14 |
| 14NC24 | Health Disparities RRTC | 615N20 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC24 | Health Disparities RRTC | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14NC24 | Health Disparities RRTC | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14NC24 | Health Disparities RRTC | 617N20 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NC24 | Health Disparities RRTC | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NC24 | Health Disparities RRTC | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14NC39 | Imperfect Knowledge Econ Prog | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14NC39 | Imperfect Knowledge Econ Prog | 611N20 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NC45 | Mussell Long-line Aquaculture | 611N20 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NC45 | Mussell Long-line Aquaculture | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NC53 | Web-Based Bullying Prevention | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NC53 | Web-Based Bullying Prevention | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NC53 | Web-Based Bullying Prevention | 611N20 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NC57 | Solar Orbiter Project Mgmt | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 169.08 | 2,770.10 | 2,770.10 |
| 14NC57 | Solar Orbiter Project Mgmt | 611F60 | Faculty NTT Research | 3,843.33 | 9,833.79 | 9,833.79 |
| 14NC57 | Solar Orbiter Project Mgmt | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NC57 | Solar Orbiter Project Mgmt | 615N20 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC57 | Solar Orbiter Project Mgmt | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NC58 | Solar Orbiter-Science | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 6,979.08 | 6,979.08 |
| 14NC58 | Solar Orbiter-Science | 611F15 | Fac Tenure Track AAUP (UNH) | 190.03 | 9,397.11 | 9,397.11 |
| 14NC58 | Solar Orbiter-Science | 611F60 | Faculty NTT Research | 4,868.59 | 7,567.35 | 7,567.35 |
| 14NC58 | Solar Orbiter-Science | 615F10 | PAT | 108.42 | 2,530.60 | 2,530.60 |
| 14NC58 | Solar Orbiter-Science | 615N20 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC59 | Solar Orbiter-Sys. Engineer | 615F10 | PAT | 0.00 | 1,474.63 | 1,474.63 |
| 14NC59 | Solar Orbiter-Sys. Engineer | 615N20 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC60 | SO-Non-Recurring Engineering | 615F10 | PAT | 0.00 | 0.00 | 0.00 |

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| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 14NC60 | SO-Non-Recurring Engineering | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC60 | SO-Non-Recurring Engineering | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NC60 | SO-Non-Recurring Engineering | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC62 | Solar Orbiter-Quality Assuranc | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NC62 | Solar Orbiter-Quality Assuranc | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC62 | Solar Orbiter-Quality Assuranc | 61SNSH | Student Labor | 0.00 | 20.00 | 20.00 |
| 14NC63 | Solar Orbiter-Post Del Support | 615F10 | PAT | 5,733.59 | 6,684.80 | 6,684.80 |
| 14NC63 | Solar Orbiter-Post Del Support | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC64 | SO-Structural Thermal Model | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NC64 | SO-Structural Thermal Model | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC70 | Recovery After Kaatsu Exercise | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NC70 | Recovery After Kaatsu Exercise | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NC70 | Recovery After Kaatsu Exercise | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NC70 | Recovery After Kaatsu Exercise | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NC70 | Recovery After Kaatsu Exercise | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14NC82 | Multimedia Learning | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14NC82 | Multimedia Learning | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NC82 | Multimedia Learning | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC82 | Multimedia Learning | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NC83 | CMH Competencies-III | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 14NC83 | CMH Competencies-III | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NC83 | CMH Competencies-III | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NC83 | CMH Competencies-III | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC83 | CMH Competencies-III | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14NC83 | CMH Competencies-III | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NC83 | CMH Competencies-III | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NC83 | CMH Competencies-III | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND04 | Phase B | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14ND04 | Phase B | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14ND04 | Phase B | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14ND04 | Phase B | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14ND04 | Phase B | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14ND04 | Phase B | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 6,041.33 | 6,041.33 |
| 14ND06 | NERACOOS 26 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,958.43 | 1,958.43 |
| 14ND06 | NERACOOS 26 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | 615F10 | PAT | 0.00 | 16,928.37 | 16,928.37 |
| 14ND06 | NERACOOS 26 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | 61SNSH | Student Labor | 0.00 | 1,794.25 | 1,794.25 |
| 14ND06 | NERACOOS 26 | 61SNWS | College Work Study | 0.00 | 2,364.77 | 2,364.77 |
| 14ND06 | NERACOOS 26 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND07 | NERACOOS-Supplement | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14ND07 | NERACOOS-Supplement | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14ND07 | NERACOOS-Supplement | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14ND07 | NERACOOS-Supplement | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND07 | NERACOOS-Supplement | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14ND07 | NERACOOS-Supplement | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14ND07 | NERACOOS-Supplement | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND11 | Football Helmet Design | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14ND11 | Football Helmet Design | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14ND11 | Football Helmet Design | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14ND11 | Football Helmet Design | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND24 | Reconstructing Methane Flux | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14ND24 | Reconstructing Methane Flux | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
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| 14ND24 | Reconstructing Methane Flux | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14ND24 | Reconstructing Methane Flux | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14ND24 | Reconstructing Methane Flux | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND24 | Reconstructing Methane Flux | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14ND24 | Reconstructing Methane Flux | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14ND24 | Reconstructing Methane Flux | 61SNSH | Student Labor | 0.00 | 3,781.42 | 3,781.42 |
| 14ND24 | Reconstructing Methane Flux | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND26 | IC RRTC | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 9,662.69 | 9,662.69 |
| 14ND26 | IC RRTC | 611F15 | Fac Tenure Track AAUP (UNH) | 4,883.83 | 916.76 | 916.76 |
| 14ND26 | IC RRTC | 611F60 | Faculty NTT Research | 0.00 | 4,976.91 | 4,976.91 |
| 14ND26 | IC RRTC | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14ND26 | IC RRTC | 615F10 | PAT | 0.00 | 582.08 | 582.08 |
| 14ND26 | IC RRTC | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND26 | IC RRTC | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14ND26 | IC RRTC | 617F10 | Operating Staff | 0.00 | 982.04 | 982.04 |
| 14ND26 | IC RRTC | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14ND26 | IC RRTC | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14ND26 | IC RRTC | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ND31 | PIE-LTER | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 5,331.71 | 5,331.71 |
| 14ND31 | PIE-LTER | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14ND31 | PIE-LTER | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14ND31 | PIE-LTER | 613B90 | Graduate Summer Appoint-Research | 0.00 | 8,925.81 | 8,925.81 |
| 14ND31 | PIE-LTER | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14ND31 | PIE-LTER | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND31 | PIE-LTER | 615F10 | PAT | 0.00 | 12,581.53 | 12,581.53 |
| 14ND31 | PIE-LTER | 61SNSH | Student Labor | 0.00 | 396.50 | 396.50 |
| 14ND35 | SWIFT Univ of Kansas | 611F60 | Faculty NTT Research | 1,465.27 | 41,147.75 | 41,147.75 |
| 14ND35 | SWIFT Univ of Kansas | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 615F10 | PAT | 80,684.10 | 191,941.27 | 191,941.27 |
| 14ND35 | SWIFT Univ of Kansas | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 617F10 | Operating Staff | 492.61 | 1,692.24 | 1,692.24 |
| 14ND35 | SWIFT Univ of Kansas | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 61CPHX | Part Time Hourly | 10,460.75 | 19,045.00 | 19,045.00 |
| 14ND35 | SWIFT Univ of Kansas | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND50 | SOI R-V Falkor | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 14ND50 | SOI R-V Falkor | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14ND50 | SOI R-V Falkor | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND50 | SOI R-V Falkor | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 14ND50 | SOI R-V Falkor | 61CPEX | Part Time Salary | 0.00 | 3,076.00 | 3,076.00 |
| 14ND50 | SOI R-V Falkor | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND53 | DOL-GJIF Monitoring-Evaluation | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14ND53 | DOL-GJIF Monitoring-Evaluation | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14ND53 | DOL-GJIF Monitoring-Evaluation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14ND53 | DOL-GJIF Monitoring-Evaluation | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14ND53 | DOL-GJIF Monitoring-Evaluation | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ND58 | Policy Research to Support Bet | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14ND58 | Policy Research to Support Bet | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14ND58 | Policy Research to Support Bet | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14ND58 | Policy Research to Support Bet | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14ND58 | Policy Research to Support Bet | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14ND58 | Policy Research to Support Bet | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 14ND58 | Policy Research to Support Bet | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND58 | Policy Research to Support Bet | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 14ND58 | Policy Research to Support Bet | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14ND58 | Policy Research to Support Bet | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND58 | Policy Research to Support Bet | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14ND58 | Policy Research to Support Bet | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 14ND58 | Policy Research to Support Bet | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ND58 | Policy Research to Support Bet | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND88 | SwRI Subcontract SEPs ESPs | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14ND88 | SwRI Subcontract SEPs ESPs | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14ND88 | SwRI Subcontract SEPs ESPs | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14ND88 | SwRI Subcontract SEPs ESPs | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |

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| 14ND90 | IODP Exp. 337-Shipboard | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14ND90 | IODP Exp. 337-Shipboard | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND92 | SPIRDV 2013-2014 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14ND92 | SPIRDV 2013-2014 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND93 | DVPP Grant | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14ND93 | DVPP Grant | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND93 | DVPP Grant | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14ND94 | SVP Grant | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14ND94 | SVP Grant | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND94 | SVP Grant | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NE04 | Research Fellow Services | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NE04 | Research Fellow Services | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NE04 | Research Fellow Services | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NE04 | Research Fellow Services | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14NE04 | Research Fellow Services | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE16 | Performance Indicators | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NE16 | Performance Indicators | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NE24 | Racetrack Magnetometer | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14NE24 | Racetrack Magnetometer | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14NE24 | Racetrack Magnetometer | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE24 | Racetrack Magnetometer | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NE24 | Racetrack Magnetometer | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE33 | Care Work, Job Flex and Wages | 611F60 | Faculty NTT Research | 0.00 | 3,863.00 | 3,863.00 |
| 14NE33 | Care Work, Job Flex and Wages | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NE33 | Care Work, Job Flex and Wages | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14NE33 | Care Work, Job Flex and Wages | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE33 | Care Work, Job Flex and Wages | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NE33 | Care Work, Job Flex and Wages | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE33 | Care Work, Job Flex and Wages | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NE40 | Tracking Change-North Country | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NE40 | Tracking Change-North Country | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NE40 | Tracking Change-North Country | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NE40 | Tracking Change-North Country | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14NE40 | Tracking Change-North Country | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE40 | Tracking Change-North Country | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NE40 | Tracking Change-North Country | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE40 | Tracking Change-North Country | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14NE40 | Tracking Change-North Country | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NE40 | Tracking Change-North Country | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE42 | IS SE Test Support | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NE42 | IS SE Test Support | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE45 | NHView 2013 and 2014 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NE45 | NHView 2013 and 2014 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NE45 | NHView 2013 and 2014 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14NE45 | NHView 2013 and 2014 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE45 | NHView 2013 and 2014 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NE45 | NHView 2013 and 2014 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE46 | Circles of Safety Evaluation | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE46 | Circles of Safety Evaluation | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NE46 | Circles of Safety Evaluation | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14NE46 | Circles of Safety Evaluation | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 14NE46 | Circles of Safety Evaluation | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NE46 | Circles of Safety Evaluation | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE47 | State Innovation Model Grant | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NE47 | State Innovation Model Grant | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE47 | State Innovation Model Grant | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NE52 | Belize River East Archaeology | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 14NE54 | Urban Institute-MMC Evaluation | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 14NE54 | Urban Institute-MMC Evaluation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NE54 | Urban Institute-MMC Evaluation | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NE54 | Urban Institute-MMC Evaluation | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE56 | Hodgson Brook III | 611F60 | Faculty NTT Research | 0.00 | 7,322.88 | 7,322.88 |
| 14NE56 | Hodgson Brook III | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NE56 | Hodgson Brook III | 615F10 | PAT | 0.00 | 4,023.05 | 4,023.05 |
| 14NE56 | Hodgson Brook III | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

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| 14NE58 | NH PIP 2 | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 14NE58 | NH PIP 2 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NE58 | NH PIP 2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE58 | NH PIP 2 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NE58 | NH PIP 2 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NE58 | NH PIP 2 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NE58 | NH PIP 2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE61 | NERACOOS Sandy 2013 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NE61 | NERACOOS Sandy 2013 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NE62 | NH Kids Count | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NE62 | NH Kids Count | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NE62 | NH Kids Count | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NE62 | NH Kids Count | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14NE62 | NH Kids Count | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE62 | NH Kids Count | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NE62 | NH Kids Count | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE62 | NH Kids Count | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NE62 | NH Kids Count | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14NE63 | Geospatial Models of Movement | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14NE63 | Geospatial Models of Movement | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NE65 | Preservation Society Newport | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14NE65 | Preservation Society Newport | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NE68 | APCD Development Manual | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NE68 | APCD Development Manual | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE68 | APCD Development Manual | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NE69 | IODP Expedition 351 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14NE69 | IODP Expedition 351 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14NE69 | IODP Expedition 351 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE71 | Berlin-Gorham Health Wellness | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NE71 | Berlin-Gorham Health Wellness | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NE71 | Berlin-Gorham Health Wellness | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NE71 | Berlin-Gorham Health Wellness | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14NE71 | Berlin-Gorham Health Wellness | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE71 | Berlin-Gorham Health Wellness | 61CPEX | Part Time Salary | 0.00 | (69.00) | (69.00) |
| 14NE71 | Berlin-Gorham Health Wellness | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NE73 | Arctic-GRO | 611F60 | Faculty NTT Research | 0.00 | 8,174.82 | 8,174.82 |
| 14NE73 | Arctic-GRO | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NE74 | Vulnerable Families Program | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NE74 | Vulnerable Families Program | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NE74 | Vulnerable Families Program | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NE74 | Vulnerable Families Program | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14NE74 | Vulnerable Families Program | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14NE74 | Vulnerable Families Program | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE74 | Vulnerable Families Program | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NE74 | Vulnerable Families Program | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE74 | Vulnerable Families Program | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14NE74 | Vulnerable Families Program | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NE74 | Vulnerable Families Program | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NE74 | Vulnerable Families Program | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NE74 | Vulnerable Families Program | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NE74 | Vulnerable Families Program | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE75 | Managing Innovation | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE75 | Managing Innovation | 615F10 | PAT | 3,250.00 | 0.00 | 0.00 |
| 14NE75 | Managing Innovation | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE75 | Managing Innovation | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 14NE75 | Managing Innovation | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NE76 | Great Marsh EMI Mapping 2014 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NE76 | Great Marsh EMI Mapping 2014 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NE76 | Great Marsh EMI Mapping 2014 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NE76 | Great Marsh EMI Mapping 2014 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NE78 | Phases C & D - Solar Probe | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 17,381.82 | 17,381.82 |
| 14NE78 | Phases C & D - Solar Probe | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 11,884.93 | 11,884.93 |
| 14NE78 | Phases C & D - Solar Probe | 615F10 | PAT | 0.00 | 48,371.39 | 48,371.39 |
| 14NE78 | Phases C & D - Solar Probe | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE78 | Phases C & D - Solar Probe | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
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| 14NE78 | Phases C & D - Solar Probe | 61CPHX | Part Time Hourly | 0.00 | 5,003.00 | 5,003.00 |
| 14NE78 | Phases C & D - Solar Probe | 61SNSH | Student Labor | 0.00 | 5,654.25 | 5,654.25 |
| 14NE78 | Phases C & D - Solar Probe | 61SNWS | College Work Study | 0.00 | 1,036.76 | 1,036.76 |
| 14NE80 | NEGC Fragile X Model | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NE80 | NEGC Fragile X Model | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE82 | Coos Co. Health & Wellness | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NE82 | Coos Co. Health & Wellness | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14NE82 | Coos Co. Health & Wellness | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NE82 | Coos Co. Health & Wellness | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 14NE83 | Neonatal Mortality of Moose | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NE83 | Neonatal Mortality of Moose | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NE83 | Neonatal Mortality of Moose | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE85 | Kessler Survey | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NE85 | Kessler Survey | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14NE85 | Kessler Survey | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NE85 | Kessler Survey | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NE85 | Kessler Survey | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14NE85 | Kessler Survey | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14NE85 | Kessler Survey | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NE86 | VOCA | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NE86 | VOCA | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE86 | VOCA | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NE86 | VOCA | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NE86 | VOCA | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14NE86 | VOCA | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NE86 | VOCA | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14NE86 | VOCA | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE87 | NH PSEP-IMI | 615F10 | PAT | 6,697.57 | 15,166.17 | 15,166.17 |
| 14NE87 | NH PSEP-IMI | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE87 | NH PSEP-IMI | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NE88 | NH Ocean Temp and Fish Catch | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NE88 | NH Ocean Temp and Fish Catch | 61CPHX | Part Time Hourly | 0.00 | 807.00 | 807.00 |
| 14NE90 | NE Cottontail Trans-Locations | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NE90 | NE Cottontail Trans-Locations | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NE90 | NE Cottontail Trans-Locations | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14NE90 | NE Cottontail Trans-Locations | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NE90 | NE Cottontail Trans-Locations | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE91 | 2014 - 2015 Grafton CEDC | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NE93 | Programs in Glycosciences YR4 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NE93 | Programs in Glycosciences YR4 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14NE93 | Programs in Glycosciences YR4 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14NE93 | Programs in Glycosciences YR4 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE93 | Programs in Glycosciences YR4 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NE93 | Programs in Glycosciences YR4 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE94 | Prevention of Head Impacts | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,918.50 | 3,918.50 |
| 14NE94 | Prevention of Head Impacts | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NE94 | Prevention of Head Impacts | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NE94 | Prevention of Head Impacts | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NE94 | Prevention of Head Impacts | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE96 | Steel Anisotropy | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NE96 | Steel Anisotropy | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NE96 | Steel Anisotropy | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14NE96 | Steel Anisotropy | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14NE96 | Steel Anisotropy | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE97 | EH Operating Grant FY15 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NE97 | EH Operating Grant FY15 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE99 | NeC: New England Groundfish | 611F60 | Faculty NTT Research | 0.00 | 35,195.88 | 35,195.88 |
| 14NE99 | NeC: New England Groundfish | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NE99 | NeC: New England Groundfish | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF01 | Redwood FPGA Support | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF01 | Redwood FPGA Support | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NF04 | Chandra Observation of a TDE | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF04 | Chandra Observation of a TDE | 615F10 | PAT | 0.00 | 276.94 | 276.94 |
| 14NF05 | Chandra Observation of an IMBH | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF05 | Chandra Observation of an IMBH | 615F10 | PAT | 0.00 | 0.00 | 0.00 |

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| 14NF06 | Elevate Poverty in Rural Areas | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NF06 | Elevate Poverty in Rural Areas | 611F60 | Faculty NTT Research | 0.00 | 10,835.88 | 10,835.88 |
| 14NF06 | Elevate Poverty in Rural Areas | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF06 | Elevate Poverty in Rural Areas | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,425.82 | 2,425.82 |
| 14NF06 | Elevate Poverty in Rural Areas | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14NF06 | Elevate Poverty in Rural Areas | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF06 | Elevate Poverty in Rural Areas | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 14NF06 | Elevate Poverty in Rural Areas | 615F10 | PAT | 0.00 | 18,510.00 | 18,510.00 |
| 14NF06 | Elevate Poverty in Rural Areas | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF06 | Elevate Poverty in Rural Areas | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF06 | Elevate Poverty in Rural Areas | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NF06 | Elevate Poverty in Rural Areas | 61DTEX | Full Time Temp - Exempt | 0.00 | 10,799.80 | 10,799.80 |
| 14NF06 | Elevate Poverty in Rural Areas | 61JBHX | Casual - Hourly | 0.00 | 366.75 | 366.75 |
| 14NF06 | Elevate Poverty in Rural Areas | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NF06 | Elevate Poverty in Rural Areas | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF07 | Aging in Place | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF07 | Aging in Place | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14NF08 | NHView 2014 and 2015 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NF08 | NHView 2014 and 2015 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF08 | NHView 2014 and 2015 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14NF08 | NHView 2014 and 2015 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF08 | NHView 2014 and 2015 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NF08 | NHView 2014 and 2015 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF09 | Regional NNEJSHS Symposium | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NF09 | Regional NNEJSHS Symposium | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF09 | Regional NNEJSHS Symposium | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NF09 | Regional NNEJSHS Symposium | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14NF09 | Regional NNEJSHS Symposium | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NF09 | Regional NNEJSHS Symposium | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14NF10 | Cod Resilience SK GMRI | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,982.47 | 4,358.97 | 4,358.97 |
| 14NF10 | Cod Resilience SK GMRI | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 14NF10 | Cod Resilience SK GMRI | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NF10 | Cod Resilience SK GMRI | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF10 | Cod Resilience SK GMRI | 61CBHO | Part Time - Overtime | 0.00 | 66.50 | 66.50 |
| 14NF10 | Cod Resilience SK GMRI | 61CPHX | Part Time Hourly | 0.00 | 23,572.25 | 23,572.25 |
| 14NF10 | Cod Resilience SK GMRI | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF11 | Viral Economies | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF12 | Improving Mental Health Access | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NF12 | Improving Mental Health Access | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF13 | Kids' Oral Health Care Access | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NF13 | Kids' Oral Health Care Access | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NF13 | Kids' Oral Health Care Access | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF13 | Kids' Oral Health Care Access | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF13 | Kids' Oral Health Care Access | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 14NF13 | Kids' Oral Health Care Access | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NF13 | Kids' Oral Health Care Access | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14NF13 | Kids' Oral Health Care Access | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF14 | IODP Exp.353 Shipboard Sci. | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14NF14 | IODP Exp.353 Shipboard Sci. | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF15 | Oral Health Service | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NF15 | Oral Health Service | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF16 | 2014-15 Belknap CEDC | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF16 | 2014-15 Belknap CEDC | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 14NF16 | 2014-15 Belknap CEDC | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NF16 | 2014-15 Belknap CEDC | 61CPHX | Part Time Hourly | 0.00 | 4,333.15 | 4,333.15 |
| 14NF17 | 4-H NMP5 Tech Wizards | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF17 | 4-H NMP5 Tech Wizards | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NF17 | 4-H NMP5 Tech Wizards | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14NF17 | 4-H NMP5 Tech Wizards | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14NF17 | 4-H NMP5 Tech Wizards | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NF17 | 4-H NMP5 Tech Wizards | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NF17 | 4-H NMP5 Tech Wizards | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF18 | Maine Seniors Count | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NF18 | Maine Seniors Count | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NF18 | Maine Seniors Count | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

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| 14NF18 | Maine Seniors Count | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF18 | Maine Seniors Count | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NF18 | Maine Seniors Count | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF18 | Maine Seniors Count | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 14NF18 | Maine Seniors Count | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NF18 | Maine Seniors Count | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF19 | Million Hearts2 State Learning | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NF19 | Million Hearts2 State Learning | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF19 | Million Hearts2 State Learning | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NF19 | Million Hearts2 State Learning | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NF21 | Salinity and Marsh Erosion | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NF21 | Salinity and Marsh Erosion | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF22 | Linden Foundation 2015 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF22 | Linden Foundation 2015 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NF22 | Linden Foundation 2015 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NF22 | Linden Foundation 2015 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF23 | NH Tobacco Helpline-JSI | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NF23 | NH Tobacco Helpline-JSI | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF24 | Stewardship Network | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF24 | Stewardship Network | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF24 | Stewardship Network | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NF24 | Stewardship Network | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NF24 | Stewardship Network | 61CPHX | Part Time Hourly | 0.00 | 16,606.50 | 16,606.50 |
| 14NF24 | Stewardship Network | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 14NF24 | Stewardship Network | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 14NF24 | Stewardship Network | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF25 | Tracking Change North Country | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NF25 | Tracking Change North Country | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NF25 | Tracking Change North Country | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF25 | Tracking Change North Country | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14NF25 | Tracking Change North Country | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF25 | Tracking Change North Country | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NF25 | Tracking Change North Country | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF25 | Tracking Change North Country | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NF25 | Tracking Change North Country | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14NF25 | Tracking Change North Country | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF26 | Farm to School Procurement | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NF26 | Farm to School Procurement | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 14NF26 | Farm to School Procurement | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 14NF26 | Farm to School Procurement | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF27 | Development of Dairy Beef | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF27 | Development of Dairy Beef | 616F10 | Extension Educator | 10,375.89 | 16,183.81 | 16,183.81 |
| 14NF28 | Pittsfield Listens | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NF28 | Pittsfield Listens | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF29 | Stanford-NAHDO | 615F10 | PAT | 0.00 | 3,128.41 | 3,128.41 |
| 14NF29 | Stanford-NAHDO | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF31 | Cinnamldehyde for Heifers | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF32 | Sexual Violence Prevention | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NF32 | Sexual Violence Prevention | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NF32 | Sexual Violence Prevention | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NF32 | Sexual Violence Prevention | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14NF32 | Sexual Violence Prevention | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF34 | NH Listens Operating Support | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NF34 | NH Listens Operating Support | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF34 | NH Listens Operating Support | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14NF34 | NH Listens Operating Support | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF34 | NH Listens Operating Support | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NF34 | NH Listens Operating Support | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14NF34 | NH Listens Operating Support | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF35 | NERACOOS Nutrient Sensing | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,927.12 | 13,518.30 | 13,518.30 |
| 14NF35 | NERACOOS Nutrient Sensing | 611F60 | Faculty NTT Research | 23,848.92 | 9,892.51 | 9,892.51 |
| 14NF35 | NERACOOS Nutrient Sensing | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF35 | NERACOOS Nutrient Sensing | 615F10 | PAT | 17,204.85 | 5,000.32 | 5,000.32 |
| 14NF35 | NERACOOS Nutrient Sensing | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF36 | Three-Dimensional Healy Model | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

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B - Operating Expenses

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| 14NF36 | Three-Dimensional Healy Model | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14NF36 | Three-Dimensional Healy Model | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14NF36 | Three-Dimensional Healy Model | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF38 | ITAC | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NF38 | ITAC | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF38 | ITAC | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14NF38 | ITAC | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NF39 | Opportunity Gaps in NH | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NF39 | Opportunity Gaps in NH | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF39 | Opportunity Gaps in NH | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NF39 | Opportunity Gaps in NH | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF39 | Opportunity Gaps in NH | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 14NF39 | Opportunity Gaps in NH | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 14NF39 | Opportunity Gaps in NH | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NF39 | Opportunity Gaps in NH | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF40 | Regional SNE JSJS Symposium | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NF40 | Regional SNE JSJS Symposium | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF40 | Regional SNE JSJS Symposium | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14NF40 | Regional SNE JSJS Symposium | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NF40 | Regional SNE JSJS Symposium | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14NF41 | Shrimp E-Learning Modules | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF41 | Shrimp E-Learning Modules | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NF41 | Shrimp E-Learning Modules | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14NF42 | Merrimack Watershed | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF42 | Merrimack Watershed | 615F10 | PAT | 0.00 | 587.07 | 587.07 |
| 14NF42 | Merrimack Watershed | 616F10 | Extension Educator | 0.00 | 2,580.92 | 2,580.92 |
| 14NF43 | Realtor Training | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF43 | Realtor Training | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14NF44 | Restoration of Oyster Habitat | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NF44 | Restoration of Oyster Habitat | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF44 | Restoration of Oyster Habitat | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NF44 | Restoration of Oyster Habitat | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF45 | Sextortion Survey | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF45 | Sextortion Survey | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NF45 | Sextortion Survey | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF46 | Post IODP Expedition 351 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NF46 | Post IODP Expedition 351 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF47 | WNERR Shrubland Birds & NEC | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 14NF47 | WNERR Shrubland Birds & NEC | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NF47 | WNERR Shrubland Birds & NEC | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF47 | WNERR Shrubland Birds & NEC | 61CBHO | Part Time - Overtime | 0.00 | 61.20 | 61.20 |
| 14NF47 | WNERR Shrubland Birds & NEC | 61CPHX | Part Time Hourly | 0.00 | 2,535.50 | 2,535.50 |
| 14NF47 | WNERR Shrubland Birds & NEC | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NF47 | WNERR Shrubland Birds & NEC | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF48 | Chandra Observation of an IMBH | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF48 | Chandra Observation of an IMBH | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NF49 | Neurology Consultation Project | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 14NF49 | Neurology Consultation Project | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NF49 | Neurology Consultation Project | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF49 | Neurology Consultation Project | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NF50 | NH School Discipline Study | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NF50 | NH School Discipline Study | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF50 | NH School Discipline Study | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14NF50 | NH School Discipline Study | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NF50 | NH School Discipline Study | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF50 | NH School Discipline Study | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14NF50 | NH School Discipline Study | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 14NF50 | NH School Discipline Study | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NF50 | NH School Discipline Study | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14NF50 | NH School Discipline Study | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF53 | Online Privacy Messaging | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NF53 | Online Privacy Messaging | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NF53 | Online Privacy Messaging | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF54 | WMI NEC Genetic Monitoring | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 14NF54 | WMI NEC Genetic Monitoring | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |

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| 14NF54 | WMI NEC Genetic Monitoring | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF54 | WMI NEC Genetic Monitoring | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF54 | WMI NEC Genetic Monitoring | 61CBHO | Part Time - Overtime | 36.00 | 7.00 | 7.00 |
| 14NF54 | WMI NEC Genetic Monitoring | 61CPHX | Part Time Hourly | 3,323.00 | 986.00 | 986.00 |
| 14NF54 | WMI NEC Genetic Monitoring | 61SNSH | Student Labor | 0.00 | 1,043.14 | 1,043.14 |
| 14NF54 | WMI NEC Genetic Monitoring | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF55 | New York-APCD | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NF55 | New York-APCD | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF55 | New York-APCD | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF56 | Sexual Perpetration in Teens | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 661.58 | 0.00 | 0.00 |
| 14NF56 | Sexual Perpetration in Teens | 611F60 | Faculty NTT Research | 7,918.16 | 5,098.89 | 5,098.89 |
| 14NF56 | Sexual Perpetration in Teens | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF57 | Environmental Risk for ALS | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NF58 | EBD TA | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NF58 | EBD TA | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NF58 | EBD TA | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF58 | EBD TA | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NF58 | EBD TA | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF59 | Solar Orbiter FRB-DS | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NF59 | Solar Orbiter FRB-DS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NF59 | Solar Orbiter FRB-DS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF60 | APCD Development Manual Task 1 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NF60 | APCD Development Manual Task 1 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF61 | APCD Development Manual Task 2 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NF61 | APCD Development Manual Task 2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF62 | AMC Youth Program Eval | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 482.58 | 482.58 |
| 14NF62 | AMC Youth Program Eval | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF62 | AMC Youth Program Eval | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14NF62 | AMC Youth Program Eval | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NF62 | AMC Youth Program Eval | 61CPEX | Part Time Salary | 0.00 | 4,425.58 | 4,425.58 |
| 14NF62 | AMC Youth Program Eval | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NF62 | AMC Youth Program Eval | 61SNWS | College Work Study | 0.00 | 321.75 | 321.75 |
| 14NF62 | AMC Youth Program Eval | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF63 | Strategic Plan NH Children | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NF63 | Strategic Plan NH Children | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NF63 | Strategic Plan NH Children | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF63 | Strategic Plan NH Children | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14NF63 | Strategic Plan NH Children | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NF63 | Strategic Plan NH Children | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF63 | Strategic Plan NH Children | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF64 | Lubberland Fish | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF64 | Lubberland Fish | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14NF66 | HNH Peds Oral Health | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 14NF66 | HNH Peds Oral Health | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NF66 | HNH Peds Oral Health | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF66 | HNH Peds Oral Health | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14NF66 | HNH Peds Oral Health | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NF67 | Community Benefits | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NF67 | Community Benefits | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NF67 | Community Benefits | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF67 | Community Benefits | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NF67 | Community Benefits | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NF67 | Community Benefits | 61DTEX | Full Time Temp - Exempt | 0.00 | 51.00 | 51.00 |
| 14NF67 | Community Benefits | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 14NF68 | Haddock Discard Mortality | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF68 | Haddock Discard Mortality | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14NF68 | Haddock Discard Mortality | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14NF69 | TNC 2015 Oyster Conservation | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NF69 | TNC 2015 Oyster Conservation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF69 | TNC 2015 Oyster Conservation | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14NF69 | TNC 2015 Oyster Conservation | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NF69 | TNC 2015 Oyster Conservation | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF69 | TNC 2015 Oyster Conservation | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF70 | DPHS-RHC-TA | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NF70 | DPHS-RHC-TA | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

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| 14NF70 | DPHS-RHC-TA | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NF70 | DPHS-RHC-TA | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF71 | NERACOOS Ocean Monitoring | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NF71 | NERACOOS Ocean Monitoring | 611F60 | Faculty NTT Research | 0.00 | 10,370.32 | 10,370.32 |
| 14NF71 | NERACOOS Ocean Monitoring | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF71 | NERACOOS Ocean Monitoring | 615F10 | PAT | 0.00 | 12,227.21 | 12,227.21 |
| 14NF71 | NERACOOS Ocean Monitoring | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF73 | Early Childhood Education | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14NF73 | Early Childhood Education | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NF73 | Early Childhood Education | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF73 | Early Childhood Education | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 14NF73 | Early Childhood Education | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF74 | Performance Assessments | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,000.00 | 3,853.70 | 3,853.70 |
| 14NF74 | Performance Assessments | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF74 | Performance Assessments | 611PFS | [NSE] Faculty Semester/Term | 2,500.04 | 0.00 | 0.00 |
| 14NF74 | Performance Assessments | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF74 | Performance Assessments | 61CPEX | Part Time Salary | 2,000.06 | 1,500.00 | 1,500.00 |
| 14NF74 | Performance Assessments | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14NF74 | Performance Assessments | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NF74 | Performance Assessments | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF75 | Carsey School Vulnerable Fam | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NF75 | Carsey School Vulnerable Fam | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF75 | Carsey School Vulnerable Fam | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14NF75 | Carsey School Vulnerable Fam | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF75 | Carsey School Vulnerable Fam | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 14NF75 | Carsey School Vulnerable Fam | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NF75 | Carsey School Vulnerable Fam | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF75 | Carsey School Vulnerable Fam | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 14NF75 | Carsey School Vulnerable Fam | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 14NF75 | Carsey School Vulnerable Fam | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NF75 | Carsey School Vulnerable Fam | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF76 | Board Retreat | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NF76 | Board Retreat | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF77 | Offshore GOM Winter Flounder | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,435.52 | 3,435.52 |
| 14NF77 | Offshore GOM Winter Flounder | 611F60 | Faculty NTT Research | 0.00 | 2,382.59 | 2,382.59 |
| 14NF77 | Offshore GOM Winter Flounder | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF77 | Offshore GOM Winter Flounder | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NF77 | Offshore GOM Winter Flounder | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF78 | Cyberbullying Among Adolescent | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 1,947.88 | 1,947.88 |
| 14NF78 | Cyberbullying Among Adolescent | 611F60 | Faculty NTT Research | 0.00 | 5,077.96 | 5,077.96 |
| 14NF78 | Cyberbullying Among Adolescent | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF79 | Student Persistence in STEM | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF79 | Student Persistence in STEM | 613N10 | Graduate Assistant | 18,760.17 | 19,060.08 | 19,060.08 |
| 14NF79 | Student Persistence in STEM | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14NF79 | Student Persistence in STEM | 615F10 | PAT | 14,535.62 | 20,518.27 | 20,518.27 |
| 14NF79 | Student Persistence in STEM | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF79 | Student Persistence in STEM | 61CPHX | Part Time Hourly | 15,066.00 | 29,039.00 | 29,039.00 |
| 14NF79 | Student Persistence in STEM | 61DBHO | Full Time Temp - Overtime | 162.70 | 11.79 | 11.79 |
| 14NF79 | Student Persistence in STEM | 61DTHX | Full Time Temp - Hourly | 11,671.60 | 4,833.00 | 4,833.00 |
| 14NF79 | Student Persistence in STEM | 61SNSH | Student Labor | 5,177.25 | 7,087.00 | 7,087.00 |
| 14NF79 | Student Persistence in STEM | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF80 | Environmental Elder Scan 2 | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 14NF80 | Environmental Elder Scan 2 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NF80 | Environmental Elder Scan 2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF80 | Environmental Elder Scan 2 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF81 | Millenial-Scale Variability | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF82 | Spatial Decision Making in CES | 615F10 | PAT | 6,936.90 | 0.00 | 0.00 |
| 14NF82 | Spatial Decision Making in CES | 616F10 | Extension Educator | 6,448.91 | 18,675.77 | 18,675.77 |
| 14NF82 | Spatial Decision Making in CES | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF82 | Spatial Decision Making in CES | 61SNSH | Student Labor | 0.00 | 6,449.63 | 6,449.63 |
| 14NF82 | Spatial Decision Making in CES | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF83 | Neonatal Mortality of Moose | 61CPHX | Part Time Hourly | 0.00 | 3,300.00 | 3,300.00 |
| 14NF83 | Neonatal Mortality of Moose | 61SNSH | Student Labor | 0.00 | 3,840.00 | 3,840.00 |
| 14NF83 | Neonatal Mortality of Moose | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF84 | North Country Listens | 615F10 | PAT | 0.00 | 4,249.53 | 4,249.53 |

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| 14NF84 | North Country Listens | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF84 | North Country Listens | 61CPEX | Part Time Salary | 0.00 | 40.00 | 40.00 |
| 14NF84 | North Country Listens | 61CPHX | Part Time Hourly | 0.00 | 29,762.50 | 29,762.50 |
| 14NF84 | North Country Listens | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14NF84 | North Country Listens | 61JBHX | Casual - Hourly | 0.00 | 1,440.00 | 1,440.00 |
| 14NF84 | North Country Listens | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NF84 | North Country Listens | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF85 | Sandy Dune Restoration | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 16,117.96 | 17,411.18 | 17,411.18 |
| 14NF85 | Sandy Dune Restoration | 611F60 | Faculty NTT Research | 25,727.10 | 31,104.35 | 31,104.35 |
| 14NF85 | Sandy Dune Restoration | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF85 | Sandy Dune Restoration | 613B90 | Graduate Summer Appoint-Research | 1,615.39 | 1,384.62 | 1,384.62 |
| 14NF85 | Sandy Dune Restoration | 615F10 | PAT | 0.00 | 5,304.60 | 5,304.60 |
| 14NF85 | Sandy Dune Restoration | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF85 | Sandy Dune Restoration | 616F10 | Extension Educator | 20,666.23 | 5,416.80 | 5,416.80 |
| 14NF85 | Sandy Dune Restoration | 617F10 | Operating Staff | 4,461.51 | 8,673.22 | 8,673.22 |
| 14NF85 | Sandy Dune Restoration | 61CPHX | Part Time Hourly | 0.00 | 1,361.25 | 1,361.25 |
| 14NF85 | Sandy Dune Restoration | 61SNSH | Student Labor | 2,820.75 | 3,268.75 | 3,268.75 |
| 14NF85 | Sandy Dune Restoration | 61SNWS | College Work Study | 0.00 | 238.50 | 238.50 |
| 14NF85 | Sandy Dune Restoration | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF86 | NHView 2015-16 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 7,726.18 | 7,726.18 |
| 14NF86 | NHView 2015-16 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF86 | NHView 2015-16 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,585.65 | 1,585.65 |
| 14NF86 | NHView 2015-16 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF86 | NHView 2015-16 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NF86 | NHView 2015-16 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF87 | Leadership Equity Dialogues | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NF87 | Leadership Equity Dialogues | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF87 | Leadership Equity Dialogues | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NF87 | Leadership Equity Dialogues | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF89 | REAP 2015 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14NF89 | REAP 2015 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF90 | Coastal Viewer: TNC Update | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF90 | Coastal Viewer: TNC Update | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NF91 | Raised Gillnet Tech Transfer | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF91 | Raised Gillnet Tech Transfer | 616F10 | Extension Educator | 0.00 | 6,910.44 | 6,910.44 |
| 14NF91 | Raised Gillnet Tech Transfer | 61CPHX | Part Time Hourly | 0.00 | 2,418.75 | 2,418.75 |
| 14NF91 | Raised Gillnet Tech Transfer | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14NF91 | Raised Gillnet Tech Transfer | 61SNSH | Student Labor | 1,980.00 | 1,627.50 | 1,627.50 |
| 14NF92 | Sextortion Tele Interviews | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14NF92 | Sextortion Tele Interviews | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NF92 | Sextortion Tele Interviews | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF92 | Sextortion Tele Interviews | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NF92 | Sextortion Tele Interviews | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 14NF92 | Sextortion Tele Interviews | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NF92 | Sextortion Tele Interviews | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF93 | DPHS-RHC-TA | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NF93 | DPHS-RHC-TA | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF93 | DPHS-RHC-TA | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NF93 | DPHS-RHC-TA | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14NF94 | FIR | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF94 | FIR | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NF94 | FIR | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NF94 | FIR | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 14NF94 | FIR | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 14NF94 | FIR | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF95 | US GLOBE Country Coordinator | 615F10 | PAT | 0.00 | 52,009.26 | 52,009.26 |
| 14NF95 | US GLOBE Country Coordinator | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF95 | US GLOBE Country Coordinator | 61CPHX | Part Time Hourly | 0.00 | 5,425.00 | 5,425.00 |
| 14NF95 | US GLOBE Country Coordinator | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF96 | Pediatric Epilepsy Year 2 | 611F70 | Faculty NTT Clinical | 0.00 | 2,049.54 | 2,049.54 |
| 14NF96 | Pediatric Epilepsy Year 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF96 | Pediatric Epilepsy Year 2 | 615F10 | PAT | 0.00 | 4,920.31 | 4,920.31 |
| 14NF96 | Pediatric Epilepsy Year 2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF96 | Pediatric Epilepsy Year 2 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NF97 | UNE NEC Burrows Subcontract | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 14NF97 | UNE NEC Burrows Subcontract | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF97 | UNE NEC Burrows Subcontract | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NF97 | UNE NEC Burrows Subcontract | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF98 | 2015-16 Grafton CEDC | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NF98 | 2015-16 Grafton CEDC | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14NF98 | 2015-16 Grafton CEDC | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF99 | EDF Grant Agreement | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF99 | EDF Grant Agreement | 615F10 | PAT | 9,272.40 | 3,099.00 | 3,099.00 |
| 14NF99 | EDF Grant Agreement | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG01 | Eval of NH MMCT Yr2 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NG01 | Eval of NH MMCT Yr2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG04 | Function of Glycans YR 5 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NG04 | Function of Glycans YR 5 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG04 | Function of Glycans YR 5 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG04 | Function of Glycans YR 5 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NG04 | Function of Glycans YR 5 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG05 | StewNet Habitat Restoration | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG05 | StewNet Habitat Restoration | 615F10 | PAT | 0.00 | 2,000.00 | 2,000.00 |
| 14NG05 | StewNet Habitat Restoration | 616F10 | Extension Educator | 6,564.05 | 16,736.42 | 16,736.42 |
| 14NG05 | StewNet Habitat Restoration | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG05 | StewNet Habitat Restoration | 61CPHX | Part Time Hourly | 17,749.10 | 14,255.35 | 14,255.35 |
| 14NG06 | TNC 2015 Oyster Monitoring | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NG06 | TNC 2015 Oyster Monitoring | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG06 | TNC 2015 Oyster Monitoring | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NG06 | TNC 2015 Oyster Monitoring | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG07 | VOCA | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NG07 | VOCA | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG07 | VOCA | 61CBHO | Part Time - Overtime | 0.00 | 106.25 | 106.25 |
| 14NG07 | VOCA | 61CPEX | Part Time Salary | 0.00 | 150.00 | 150.00 |
| 14NG07 | VOCA | 61CPHX | Part Time Hourly | 0.00 | 5,742.51 | 5,742.51 |
| 14NG07 | VOCA | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 14NG07 | VOCA | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14NG07 | VOCA | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG09 | Sexual Violence Prevention | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NG09 | Sexual Violence Prevention | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG09 | Sexual Violence Prevention | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14NG09 | Sexual Violence Prevention | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NG09 | Sexual Violence Prevention | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NG10 | Blake-Nuttall Shrubland Birds | 61CPHX | Part Time Hourly | 0.00 | 460.00 | 460.00 |
| 14NG10 | Blake-Nuttall Shrubland Birds | 61JBHX | Casual - Hourly | 0.00 | 480.00 | 480.00 |
| 14NG10 | Blake-Nuttall Shrubland Birds | 61SNSH | Student Labor | 0.00 | 3,920.00 | 3,920.00 |
| 14NG10 | Blake-Nuttall Shrubland Birds | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG11 | Aligning Health Improvement St | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NG11 | Aligning Health Improvement St | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG11 | Aligning Health Improvement St | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 14NG11 | Aligning Health Improvement St | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NG11 | Aligning Health Improvement St | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG11 | Aligning Health Improvement St | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14NG11 | Aligning Health Improvement St | 61CPEX | Part Time Salary | 0.00 | 234.50 | 234.50 |
| 14NG11 | Aligning Health Improvement St | 61DTEX | Full Time Temp - Exempt | 0.00 | 18,122.22 | 18,122.22 |
| 14NG12 | Aligning Health Improvement | 61CPEX | Part Time Salary | 0.00 | (234.50) | (234.50) |
| 14NG12 | Aligning Health Improvement | 61DTEX | Full Time Temp - Exempt | 0.00 | (12,142.22) | (12,142.22) |
| 14NG13 | Behavioral Health Integration | 611F70 | Faculty NTT Clinical | 0.00 | 1,620.99 | 1,620.99 |
| 14NG13 | Behavioral Health Integration | 615F10 | PAT | 0.00 | 19,770.83 | 19,770.83 |
| 14NG13 | Behavioral Health Integration | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG13 | Behavioral Health Integration | 61CPEX | Part Time Salary | 0.00 | 13,527.15 | 13,527.15 |
| 14NG13 | Behavioral Health Integration | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14NG13 | Behavioral Health Integration | 61SNSH | Student Labor | 0.00 | 307.75 | 307.75 |
| 14NG14 | EFH Operating Grant FY16 | 615F10 | PAT | 0.00 | 11,107.04 | 11,107.04 |
| 14NG14 | EFH Operating Grant FY16 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG15 | SVP | 615F10 | PAT | (3,023.10) | 13,127.46 | 13,127.46 |
| 14NG15 | SVP | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG16 | DVPP | 615F10 | PAT | 3,023.10 | 12,147.02 | 12,147.02 |
| 14NG16 | DVPP | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG16 | DVPP | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |

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B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

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| 14NG17 | SPIRDV | 615F10 | PAT | 0.00 | 15,877.04 | 15,877.04 |
| 14NG17 | SPIRDV | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG18 | ISOC Science | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14NG18 | ISOC Science | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NG18 | ISOC Science | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG18 | ISOC Science | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NG18 | ISOC Science | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG20 | Planning Research DHHS Goals | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 612.95 | 612.95 |
| 14NG20 | Planning Research DHHS Goals | 611F60 | Faculty NTT Research | 0.00 | 5,032.00 | 5,032.00 |
| 14NG20 | Planning Research DHHS Goals | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG20 | Planning Research DHHS Goals | 613N50 | Graduate - Stipend Only | 0.00 | 197.00 | 197.00 |
| 14NG20 | Planning Research DHHS Goals | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG20 | Planning Research DHHS Goals | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NG20 | Planning Research DHHS Goals | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG20 | Planning Research DHHS Goals | 61DTEX | Full Time Temp - Exempt | 0.00 | 4,129.00 | 4,129.00 |
| 14NG21 | NHRI | 615F10 | PAT | 0.00 | 10,791.74 | 10,791.74 |
| 14NG21 | NHRI | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG22 | AT&T Support UPWARD Bound | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NG22 | AT&T Support UPWARD Bound | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG23 | GTEAP | 61SNSH | Student Labor | 528.00 | 0.00 | 0.00 |
| 14NG23 | GTEAP | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG26 | DWH GoMRI | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 14,148.02 | 12,072.45 | 12,072.45 |
| 14NG26 | DWH GoMRI | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG26 | DWH GoMRI | 611Q90 | Post Doc | 4,061.54 | 0.00 | 0.00 |
| 14NG26 | DWH GoMRI | 613B90 | Graduate Summer Appoint-Research | 9,498.46 | 19,957.32 | 19,957.32 |
| 14NG26 | DWH GoMRI | 613N30 | Graduate Research Assistant | 9,900.00 | 16,639.98 | 16,639.98 |
| 14NG26 | DWH GoMRI | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG26 | DWH GoMRI | 615F10 | PAT | 5,626.91 | 30,190.92 | 30,190.92 |
| 14NG26 | DWH GoMRI | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG26 | DWH GoMRI | 617F10 | Operating Staff | 17,415.22 | 17,412.62 | 17,412.62 |
| 14NG26 | DWH GoMRI | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG26 | DWH GoMRI | 61CPHX | Part Time Hourly | 0.00 | 1,627.50 | 1,627.50 |
| 14NG26 | DWH GoMRI | 61DTHX | Full Time Temp - Hourly | 716.40 | 0.00 | 0.00 |
| 14NG27 | EFH-IHE NH Workforce Network | 611F70 | Faculty NTT Clinical | 3,014.43 | 25,879.00 | 25,879.00 |
| 14NG27 | EFH-IHE NH Workforce Network | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG27 | EFH-IHE NH Workforce Network | 615F10 | PAT | 5,621.00 | 26,229.92 | 26,229.92 |
| 14NG27 | EFH-IHE NH Workforce Network | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG27 | EFH-IHE NH Workforce Network | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14NG27 | EFH-IHE NH Workforce Network | 617BHO | Operating Staff-Overtime | 0.00 | 92.37 | 92.37 |
| 14NG27 | EFH-IHE NH Workforce Network | 617F10 | Operating Staff | 511.62 | 4,536.95 | 4,536.95 |
| 14NG27 | EFH-IHE NH Workforce Network | 61CPHX | Part Time Hourly | 0.00 | 1,500.00 | 1,500.00 |
| 14NG28 | Tier 3 Tappan Zee Bridge | 611F60 | Faculty NTT Research | 3,359.50 | 0.00 | 0.00 |
| 14NG28 | Tier 3 Tappan Zee Bridge | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG28 | Tier 3 Tappan Zee Bridge | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14NG28 | Tier 3 Tappan Zee Bridge | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NG29 | NHRI2-CHT Submission Manual | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NG29 | NHRI2-CHT Submission Manual | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG30 | Early Childhood Community | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 1,841.69 | 1,841.69 |
| 14NG30 | Early Childhood Community | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG30 | Early Childhood Community | 615F10 | PAT | 0.00 | 12,043.73 | 12,043.73 |
| 14NG30 | Early Childhood Community | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG30 | Early Childhood Community | 617F10 | Operating Staff | 0.00 | 668.28 | 668.28 |
| 14NG30 | Early Childhood Community | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG30 | Early Childhood Community | 61CPEX | Part Time Salary | 0.00 | 3,750.00 | 3,750.00 |
| 14NG30 | Early Childhood Community | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NG30 | Early Childhood Community | 61SNWS | College Work Study | 0.00 | 77.00 | 77.00 |
| 14NG30 | Early Childhood Community | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG31 | Pittsfield Listens | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NG31 | Pittsfield Listens | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG32 | CMMI PTN | 611F70 | Faculty NTT Clinical | 0.00 | 6,148.61 | 6,148.61 |
| 14NG32 | CMMI PTN | 615F10 | PAT | 0.00 | 68,864.48 | 68,864.48 |
| 14NG32 | CMMI PTN | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG32 | CMMI PTN | 617F10 | Operating Staff | 0.00 | 498.70 | 498.70 |
| 14NG32 | CMMI PTN | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG32 | CMMI PTN | 61CPEX | Part Time Salary | 0.00 | 22,510.28 | 22,510.28 |

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B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

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| 14NG32 | CMMI PTN | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14NG32 | CMMI PTN | 61SNSH | Student Labor | 0.00 | 360.00 | 360.00 |
| 14NG32 | CMMI PTN | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG33 | Intelligent Lives | 615F10 | PAT | 4,164.50 | 23,703.40 | 23,703.40 |
| 14NG33 | Intelligent Lives | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG33 | Intelligent Lives | 61CPHX | Part Time Hourly | 6,290.00 | 3,618.75 | 3,618.75 |
| 14NG34 | Violence & Stalking Prevention | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,104.11 | 3,104.11 |
| 14NG34 | Violence & Stalking Prevention | 611F15 | Fac Tenure Track AAUP (UNH) | 10,926.90 | 0.00 | 0.00 |
| 14NG34 | Violence & Stalking Prevention | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG34 | Violence & Stalking Prevention | 611Q90 | Post Doc | 0.00 | 14,864.29 | 14,864.29 |
| 14NG34 | Violence & Stalking Prevention | 615F10 | PAT | 13,212.11 | 5,520.97 | 5,520.97 |
| 14NG34 | Violence & Stalking Prevention | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG34 | Violence & Stalking Prevention | 61CPEX | Part Time Salary | 700.06 | 0.00 | 0.00 |
| 14NG34 | Violence & Stalking Prevention | 61CPHX | Part Time Hourly | 689.00 | 3,936.75 | 3,936.75 |
| 14NG34 | Violence & Stalking Prevention | 61SNSH | Student Labor | 302.50 | 0.00 | 0.00 |
| 14NG34 | Violence & Stalking Prevention | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG35 | APCD-New Mexico | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NG35 | APCD-New Mexico | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG36 | Linden Foundation 2016 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 1,639.40 | 1,639.40 |
| 14NG36 | Linden Foundation 2016 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG36 | Linden Foundation 2016 | 61CPHX | Part Time Hourly | 0.00 | 4,312.50 | 4,312.50 |
| 14NG36 | Linden Foundation 2016 | 61SNSH | Student Labor | 0.00 | 4,959.07 | 4,959.07 |
| 14NG36 | Linden Foundation 2016 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG37 | Guidance to Everyday Democracy | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NG37 | Guidance to Everyday Democracy | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG37 | Guidance to Everyday Democracy | 615F10 | PAT | 0.00 | 2,932.00 | 2,932.00 |
| 14NG37 | Guidance to Everyday Democracy | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG37 | Guidance to Everyday Democracy | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14NG37 | Guidance to Everyday Democracy | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG38 | Facilitate a Post Movie Discus | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NG38 | Facilitate a Post Movie Discus | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG39 | NH Listens Support | 613N50 | Graduate - Stipend Only | 0.00 | 1,000.00 | 1,000.00 |
| 14NG39 | NH Listens Support | 615F10 | PAT | 0.00 | 7,906.96 | 7,906.96 |
| 14NG39 | NH Listens Support | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG39 | NH Listens Support | 617F10 | Operating Staff | 0.00 | 151.79 | 151.79 |
| 14NG39 | NH Listens Support | 61CPEX | Part Time Salary | 0.00 | 200.00 | 200.00 |
| 14NG39 | NH Listens Support | 61SNSH | Student Labor | 0.00 | 44.00 | 44.00 |
| 14NG39 | NH Listens Support | 61SNWS | College Work Study | 0.00 | 1,515.26 | 1,515.26 |
| 14NG40 | Integrating Tech PreK-2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NG40 | Integrating Tech PreK-2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG41 | NHCF Dev Screening | 611F70 | Faculty NTT Clinical | 0.00 | 3,229.79 | 3,229.79 |
| 14NG41 | NHCF Dev Screening | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG41 | NHCF Dev Screening | 615F10 | PAT | 0.00 | 12,506.57 | 12,506.57 |
| 14NG43 | Northern New England JSHS | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NG43 | Northern New England JSHS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG44 | START Interventions | 611F60 | Faculty NTT Research | 2,640.24 | 15,864.82 | 15,864.82 |
| 14NG44 | START Interventions | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG44 | START Interventions | 615F10 | PAT | 0.00 | 1,915.10 | 1,915.10 |
| 14NG44 | START Interventions | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG44 | START Interventions | 617BHO | Operating Staff-Overtime | 0.00 | 0.38 | 0.38 |
| 14NG44 | START Interventions | 617BLG | Operating Staff-Longevity | 0.00 | 17.97 | 17.97 |
| 14NG44 | START Interventions | 617F10 | Operating Staff | 0.00 | 897.51 | 897.51 |
| 14NG44 | START Interventions | 61CPHX | Part Time Hourly | 625.00 | 3,420.50 | 3,420.50 |
| 14NG44 | START Interventions | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG45 | Changing Campus Culture | 615F10 | PAT | 0.00 | 22,948.43 | 22,948.43 |
| 14NG45 | Changing Campus Culture | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG45 | Changing Campus Culture | 61CBEX | Part Time Salary (w/ status) | 0.00 | 8,018.35 | 8,018.35 |
| 14NG45 | Changing Campus Culture | 61CPEX | Part Time Salary | 0.00 | 10,039.51 | 10,039.51 |
| 14NG45 | Changing Campus Culture | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 14NG45 | Changing Campus Culture | 61DTEX | Full Time Temp - Exempt | 0.00 | 9,164.53 | 9,164.53 |
| 14NG45 | Changing Campus Culture | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 14NG45 | Changing Campus Culture | 61JBHX | Casual - Hourly | 0.00 | 114.75 | 114.75 |
| 14NG45 | Changing Campus Culture | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG46 | Leadership Learning Exchange | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,424.82 | 2,424.82 |
| 14NG46 | Leadership Learning Exchange | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

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B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

| | | | | | | |
|--------|--------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 14NG46 | Leadership Learning Exchange | 613N50 | Graduate - Stipend Only | 0.00 | 500.00 | 500.00 |
| 14NG46 | Leadership Learning Exchange | 615F10 | PAT | 0.00 | 1,228.66 | 1,228.66 |
| 14NG46 | Leadership Learning Exchange | 615N20 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG46 | Leadership Learning Exchange | 617F10 | Operating Staff | 0.00 | 1,210.65 | 1,210.65 |
| 14NG46 | Leadership Learning Exchange | 61SN20 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG47 | Maine Demographic Analyses | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NG47 | Maine Demographic Analyses | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NG47 | Maine Demographic Analyses | 615N20 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG47 | Maine Demographic Analyses | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 14NG48 | Arctic Sea Ice Loss | 611N20 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG48 | Arctic Sea Ice Loss | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NG48 | Arctic Sea Ice Loss | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 14NG49 | APCD-Penn | 615F10 | PAT | 0.00 | 15,864.03 | 15,864.03 |
| 14NG49 | APCD-Penn | 615N20 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG49 | APCD-Penn | 617F10 | Operating Staff | 0.00 | 171.63 | 171.63 |
| 14NG49 | APCD-Penn | 61CPHX | Part Time Hourly | 0.00 | 210.00 | 210.00 |
| 14NG49 | APCD-Penn | 61SNSH | Student Labor | 0.00 | 36.00 | 36.00 |
| 14NG50 | PV and Resilience Portfolios | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 18,364.72 | 2,523.06 | 2,523.06 |
| 14NG50 | PV and Resilience Portfolios | 611F60 | Faculty NTT Research | 52,220.44 | 31,059.49 | 31,059.49 |
| 14NG50 | PV and Resilience Portfolios | 611N20 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG51 | EFH-CACL | 615F10 | PAT | 0.00 | 62,749.32 | 62,749.32 |
| 14NG51 | EFH-CACL | 615N20 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG51 | EFH-CACL | 617BHO | Operating Staff-Overtime | 0.00 | 0.06 | 0.06 |
| 14NG51 | EFH-CACL | 617F10 | Operating Staff | 0.00 | 6,695.24 | 6,695.24 |
| 14NG52 | Coos Youth Study | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 11,273.33 | 11,273.33 |
| 14NG52 | Coos Youth Study | 611F60 | Faculty NTT Research | 0.00 | 19,630.23 | 19,630.23 |
| 14NG52 | Coos Youth Study | 611N20 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG52 | Coos Youth Study | 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,939.14 | 4,939.14 |
| 14NG52 | Coos Youth Study | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14NG52 | Coos Youth Study | 613N60 | Graduate - PT Lecturer | 0.00 | 8,320.00 | 8,320.00 |
| 14NG52 | Coos Youth Study | 613N20 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG52 | Coos Youth Study | 615F10 | PAT | 0.00 | 1,717.64 | 1,717.64 |
| 14NG52 | Coos Youth Study | 615N20 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG52 | Coos Youth Study | 61CPEX | Part Time Salary | 0.00 | 1,440.00 | 1,440.00 |
| 14NG52 | Coos Youth Study | 61SNWS | College Work Study | 0.00 | 213.75 | 213.75 |
| 14NG52 | Coos Youth Study | 61SN20 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG53 | Heron House Site Development | 611F60 | Faculty NTT Research | 0.00 | 908.72 | 908.72 |
| 14NG53 | Heron House Site Development | 611N20 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG53 | Heron House Site Development | 615F10 | PAT | 0.00 | 5,935.60 | 5,935.60 |
| 14NG53 | Heron House Site Development | 615N20 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG55 | Coastal Ocean Acidification | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NG55 | Coastal Ocean Acidification | 611N20 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG55 | Coastal Ocean Acidification | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NG56 | Financial Innovations Roundtab | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NG56 | Financial Innovations Roundtab | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NG56 | Financial Innovations Roundtab | 611N20 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG56 | Financial Innovations Roundtab | 61DTEX | Full Time Temp - Exempt | 0.00 | 251.00 | 251.00 |
| 14NG57 | Chandra Observation of an AGN | 611N20 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG57 | Chandra Observation of an AGN | 615F10 | PAT | 0.00 | 16,815.95 | 16,815.95 |
| 14NG58 | Equity Task Force Focus Group | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NG58 | Equity Task Force Focus Group | 615N20 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG58 | Equity Task Force Focus Group | 61SN20 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG59 | UL Opening Groundfish Trawl | 611F60 | Faculty NTT Research | 0.00 | 13,045.61 | 13,045.61 |
| 14NG59 | UL Opening Groundfish Trawl | 611N20 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG60 | Early Childhood | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 921.35 | 921.35 |
| 14NG60 | Early Childhood | 611N20 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG60 | Early Childhood | 613N50 | Graduate - Stipend Only | 0.00 | 800.00 | 800.00 |
| 14NG60 | Early Childhood | 615F10 | PAT | 0.00 | 1,990.59 | 1,990.59 |
| 14NG60 | Early Childhood | 615N20 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG60 | Early Childhood | 617F10 | Operating Staff | 0.00 | 224.25 | 224.25 |
| 14NG60 | Early Childhood | 617N20 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG60 | Early Childhood | 61CPEX | Part Time Salary | 0.00 | 5,700.00 | 5,700.00 |
| 14NG60 | Early Childhood | 61CPHX | Part Time Hourly | 0.00 | 150.00 | 150.00 |
| 14NG60 | Early Childhood | 61JBHO | Casual - Overtime | 0.00 | 67.50 | 67.50 |
| 14NG60 | Early Childhood | 61JBHX | Casual - Hourly | 0.00 | 1,598.50 | 1,598.50 |

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| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 14NG60 | Early Childhood | 61SNSH | Student Labor | 0.00 | 4,680.00 | 4,680.00 |
| 14NG60 | Early Childhood | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG61 | Expanding Riparian Forest Buff | 615F10 | PAT | 0.00 | 1,500.53 | 1,500.53 |
| 14NG61 | Expanding Riparian Forest Buff | 616F10 | Extension Educator | 1,114.52 | 8,173.20 | 8,173.20 |
| 14NG61 | Expanding Riparian Forest Buff | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG62 | Province Lake Watershed Mgmt | 611F60 | Faculty NTT Research | 3,464.85 | 3,374.35 | 3,374.35 |
| 14NG62 | Province Lake Watershed Mgmt | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG62 | Province Lake Watershed Mgmt | 615F10 | PAT | 3,681.67 | 3,022.42 | 3,022.42 |
| 14NG62 | Province Lake Watershed Mgmt | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG63 | LTER: Hubbard Brook Transfer | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 9,145.71 | 2,684.23 | 2,684.23 |
| 14NG63 | LTER: Hubbard Brook Transfer | 611F60 | Faculty NTT Research | 26,617.57 | 73,016.86 | 73,016.86 |
| 14NG63 | LTER: Hubbard Brook Transfer | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG63 | LTER: Hubbard Brook Transfer | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG63 | LTER: Hubbard Brook Transfer | 61CBHO | Part Time - Overtime | 0.00 | 15.00 | 15.00 |
| 14NG63 | LTER: Hubbard Brook Transfer | 61CPHX | Part Time Hourly | 2,606.25 | 8,168.75 | 8,168.75 |
| 14NG63 | LTER: Hubbard Brook Transfer | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG64 | EFH: Legal Payment Reform | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG64 | EFH: Legal Payment Reform | 615F10 | PAT | 9,487.56 | 24,800.45 | 24,800.45 |
| 14NG64 | EFH: Legal Payment Reform | 61CPHX | Part Time Hourly | 1,416.50 | 1,472.50 | 1,472.50 |
| 14NG64 | EFH: Legal Payment Reform | 61JBEX | Casual - Exempt | 0.00 | 852.50 | 852.50 |
| 14NG64 | EFH: Legal Payment Reform | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG66 | Geospatial Models of Movement | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG66 | Geospatial Models of Movement | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NG67 | Policy and Applied Research | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 4,619.06 | 4,619.06 |
| 14NG67 | Policy and Applied Research | 611F60 | Faculty NTT Research | 0.00 | 6,052.00 | 6,052.00 |
| 14NG67 | Policy and Applied Research | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG67 | Policy and Applied Research | 613N30 | Graduate Research Assistant | 0.00 | 4,344.08 | 4,344.08 |
| 14NG67 | Policy and Applied Research | 613N50 | Graduate - Stipend Only | 0.00 | 2,103.00 | 2,103.00 |
| 14NG67 | Policy and Applied Research | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG67 | Policy and Applied Research | 615F10 | PAT | 0.00 | 22,605.00 | 22,605.00 |
| 14NG67 | Policy and Applied Research | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG67 | Policy and Applied Research | 61DTEX | Full Time Temp - Exempt | 0.00 | 4,870.80 | 4,870.80 |
| 14NG67 | Policy and Applied Research | 61JBHX | Casual - Hourly | 0.00 | 25.00 | 25.00 |
| 14NG67 | Policy and Applied Research | 61SNSH | Student Labor | 0.00 | 3,613.50 | 3,613.50 |
| 14NG68 | New Futures-Parity Toolkit | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG68 | New Futures-Parity Toolkit | 615F10 | PAT | 0.00 | 11,900.00 | 11,900.00 |
| 14NG68 | New Futures-Parity Toolkit | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG68 | New Futures-Parity Toolkit | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG68 | New Futures-Parity Toolkit | 61CPEX | Part Time Salary | 0.00 | 3,457.32 | 3,457.32 |
| 14NG68 | New Futures-Parity Toolkit | 61CPHX | Part Time Hourly | 0.00 | 2,272.00 | 2,272.00 |
| 14NG68 | New Futures-Parity Toolkit | 61JBEX | Casual - Exempt | 0.00 | 852.50 | 852.50 |
| 14NG68 | New Futures-Parity Toolkit | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG69 | Training Tech Assist NH BDAS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG69 | Training Tech Assist NH BDAS | 615F10 | PAT | 0.00 | 20,263.46 | 20,263.46 |
| 14NG69 | Training Tech Assist NH BDAS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG70 | LTER: HubbardBrookTransfer-On | 615F10 | PAT | 9,520.84 | 15,042.15 | 15,042.15 |
| 14NG70 | LTER: HubbardBrookTransfer-On | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG70 | LTER: HubbardBrookTransfer-On | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG71 | New York State APCD Support | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG71 | New York State APCD Support | 615F10 | PAT | 9,682.06 | 16,254.89 | 16,254.89 |
| 14NG71 | New York State APCD Support | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG72 | Smart Transportation Systems U | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG72 | Smart Transportation Systems U | 61CPEX | Part Time Salary | 0.00 | 11,960.01 | 11,960.01 |
| 14NG72 | Smart Transportation Systems U | 61DTHX | Full Time Temp - Hourly | 0.00 | 10,472.00 | 10,472.00 |
| 14NG72 | Smart Transportation Systems U | 61SNSH | Student Labor | 252.00 | 5,289.25 | 5,289.25 |
| 14NG72 | Smart Transportation Systems U | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG74 | MacArthur Fndtn Climate Change | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 11,394.92 | 11,394.92 |
| 14NG74 | MacArthur Fndtn Climate Change | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 500.00 | 500.00 |
| 14NG74 | MacArthur Fndtn Climate Change | 611F60 | Faculty NTT Research | 0.00 | 3,450.04 | 3,450.04 |
| 14NG74 | MacArthur Fndtn Climate Change | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG74 | MacArthur Fndtn Climate Change | 615F10 | PAT | 0.00 | 2,144.00 | 2,144.00 |
| 14NG74 | MacArthur Fndtn Climate Change | 61CBEX | Part Time Salary (w/ status) | 0.00 | 500.00 | 500.00 |
| 14NG76 | Improving Coastal Inundation | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,038.80 | 12,695.83 | 12,695.83 |
| 14NG76 | Improving Coastal Inundation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG76 | Improving Coastal Inundation | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |

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| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 14NG76 | Improving Coastal Inundation | 613B90 | Graduate Summer Appoint-Research | 4,781.53 | 4,098.45 | 4,098.45 |
| 14NG76 | Improving Coastal Inundation | 613N30 | Graduate Research Assistant | 0.00 | 4,462.81 | 4,462.81 |
| 14NG76 | Improving Coastal Inundation | 613N20 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG76 | Improving Coastal Inundation | 617F10 | Operating Staff | 4,378.49 | 5,532.55 | 5,532.55 |
| 14NG77 | Financial InnovationRoundtable | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NG77 | Financial InnovationRoundtable | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NG77 | Financial InnovationRoundtable | 611N20 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG77 | Financial InnovationRoundtable | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 14NG77 | Financial InnovationRoundtable | 615N20 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG77 | Financial InnovationRoundtable | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14NG77 | Financial InnovationRoundtable | 617N20 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG77 | Financial InnovationRoundtable | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 14NG78 | Opportunity Gap Work | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 208.75 | 208.75 |
| 14NG78 | Opportunity Gap Work | 611N20 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG78 | Opportunity Gap Work | 615F10 | PAT | 0.00 | 554.75 | 554.75 |
| 14NG78 | Opportunity Gap Work | 615N20 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG79 | Oral Health Thru Claims Data | 611N20 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG79 | Oral Health Thru Claims Data | 615F10 | PAT | 12,712.44 | 15,838.12 | 15,838.12 |
| 14NG79 | Oral Health Thru Claims Data | 61SNSH | Student Labor | 0.00 | 117.94 | 117.94 |
| 14NG82 | HSC: Intelligent Lives | 615F10 | PAT | 0.00 | 12,445.69 | 12,445.69 |
| 14NG82 | HSC: Intelligent Lives | 615N20 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG83 | Rural Health Clinic Year 3 | 615F10 | PAT | 3,941.43 | 7,968.89 | 7,968.89 |
| 14NG83 | Rural Health Clinic Year 3 | 615N20 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG83 | Rural Health Clinic Year 3 | 61CPEX | Part Time Salary | 5,253.42 | 6,072.79 | 6,072.79 |
| 14NG83 | Rural Health Clinic Year 3 | 61SN20 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG84 | Great Bay Watershed Buffer | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,618.43 | 0.00 | 0.00 |
| 14NG84 | Great Bay Watershed Buffer | 611F60 | Faculty NTT Research | 0.00 | 4,938.40 | 4,938.40 |
| 14NG84 | Great Bay Watershed Buffer | 615N20 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG85 | Buffers NH Listens | 611N20 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG85 | Buffers NH Listens | 615F10 | PAT | (17.00) | 4,363.13 | 4,363.13 |
| 14NG85 | Buffers NH Listens | 615N20 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG85 | Buffers NH Listens | 61SNWS | College Work Study | 0.00 | 1,470.37 | 1,470.37 |
| 14NG86 | WCEG | 611F60 | Faculty NTT Research | 0.00 | 14,295.58 | 14,295.58 |
| 14NG86 | WCEG | 611N20 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG87 | Upward Bound | 61CPHX | Part Time Hourly | 0.00 | 1,845.00 | 1,845.00 |
| 14NG87 | Upward Bound | 61SN20 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG88 | 2016-17 Grafton CEDC | 615N20 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG88 | 2016-17 Grafton CEDC | 61CPHX | Part Time Hourly | 0.00 | 24,059.49 | 24,059.49 |
| 14NG88 | 2016-17 Grafton CEDC | 61JBEX | Casual - Exempt | 0.00 | 586.33 | 586.33 |
| 14NG89 | TNC ARM 5-Acre Oyster Restorat | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 10,392.50 | 10,392.50 |
| 14NG89 | TNC ARM 5-Acre Oyster Restorat | 611F60 | Faculty NTT Research | 0.00 | 25,159.77 | 25,159.77 |
| 14NG89 | TNC ARM 5-Acre Oyster Restorat | 615F10 | PAT | 0.00 | 4,437.99 | 4,437.99 |
| 14NG89 | TNC ARM 5-Acre Oyster Restorat | 615N20 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG90 | Students at the Center Ed | 613N50 | Graduate - Stipend Only | 0.00 | 2,300.00 | 2,300.00 |
| 14NG90 | Students at the Center Ed | 615F10 | PAT | 0.00 | 11,873.48 | 11,873.48 |
| 14NG90 | Students at the Center Ed | 615N20 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG90 | Students at the Center Ed | 61CPEX | Part Time Salary | 0.00 | 1,700.00 | 1,700.00 |
| 14NG90 | Students at the Center Ed | 61JBHX | Casual - Hourly | 0.00 | 240.00 | 240.00 |
| 14NG90 | Students at the Center Ed | 61SNSH | Student Labor | 0.00 | 473.00 | 473.00 |
| 14NG91 | NERACOOS Grad Student | 613B90 | Graduate Summer Appoint-Research | 0.00 | 5,838.08 | 5,838.08 |
| 14NG91 | NERACOOS Grad Student | 613N20 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG91 | NERACOOS Grad Student | 61SNSH | Student Labor | 261.00 | 0.00 | 0.00 |
| 14NG92 | REAP 2016 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 923.36 | 923.36 |
| 14NG92 | REAP 2016 | 611N20 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG92 | REAP 2016 | 61CPEX | Part Time Salary | 0.00 | 2,770.08 | 2,770.08 |
| 14NG92 | REAP 2016 | 61SN20 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG93 | NATSAP FY17-19 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 38,335.87 | 8,976.35 | 8,976.35 |
| 14NG93 | NATSAP FY17-19 | 611N20 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG93 | NATSAP FY17-19 | 61SN20 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG94 | NHView 2016-17 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,510.33 | 6,437.43 | 6,437.43 |
| 14NG94 | NHView 2016-17 | 611N20 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG94 | NHView 2016-17 | 613B90 | Graduate Summer Appoint-Research | 1,346.15 | 1,153.86 | 1,153.86 |
| 14NG94 | NHView 2016-17 | 613N20 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG94 | NHView 2016-17 | 61SNSH | Student Labor | 0.00 | 2,065.00 | 2,065.00 |
| 14NG94 | NHView 2016-17 | 61SN20 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

| Account Number | Description | Code | Category | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 14NG96 | Technical Assistance for SVP | 615F10 | PAT | 0.00 | 17,902.39 | 17,902.39 |
| 14NG96 | Technical Assistance for SVP | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG96 | Technical Assistance for SVP | 61CPHX | Part Time Hourly | 0.00 | 345.00 | 345.00 |
| 14NG97 | WISE Self Study and Prevention | 615F10 | PAT | 1,598.26 | 11,644.56 | 11,644.56 |
| 14NG97 | WISE Self Study and Prevention | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG97 | WISE Self Study and Prevention | 61CPHX | Part Time Hourly | 198.00 | 0.00 | 0.00 |
| 14NG97 | WISE Self Study and Prevention | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG98 | Challenges to Amer Democracy | 611BSO | Summer Salaries AY faculty - other | 12,048.75 | 0.00 | 0.00 |
| 14NG98 | Challenges to Amer Democracy | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,257.23 | 14,697.94 | 14,697.94 |
| 14NG98 | Challenges to Amer Democracy | 611F15 | Fac Tenure Track AAUP (UNH) | 29,769.31 | 53,291.29 | 53,291.29 |
| 14NG98 | Challenges to Amer Democracy | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG98 | Challenges to Amer Democracy | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG98 | Challenges to Amer Democracy | 61JBHX | Casual - Hourly | 0.00 | 618.75 | 618.75 |
| 14NG98 | Challenges to Amer Democracy | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG99 | Support Vulnerable Families | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,383.75 | 3,405.35 | 3,405.35 |
| 14NG99 | Support Vulnerable Families | 611F60 | Faculty NTT Research | 11,541.00 | 15,553.16 | 15,553.16 |
| 14NG99 | Support Vulnerable Families | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG99 | Support Vulnerable Families | 613B90 | Graduate Summer Appoint-Research | 1,601.86 | 1,366.20 | 1,366.20 |
| 14NG99 | Support Vulnerable Families | 613N30 | Graduate Research Assistant | 0.00 | 4,606.28 | 4,606.28 |
| 14NG99 | Support Vulnerable Families | 613N50 | Graduate - Stipend Only | 0.00 | 2,421.10 | 2,421.10 |
| 14NG99 | Support Vulnerable Families | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG99 | Support Vulnerable Families | 614F10 | Academic Administrator | 0.00 | 2,907.00 | 2,907.00 |
| 14NG99 | Support Vulnerable Families | 615F10 | PAT | 20,263.00 | 45,191.30 | 45,191.30 |
| 14NG99 | Support Vulnerable Families | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG99 | Support Vulnerable Families | 61CPEX | Part Time Salary | 0.00 | 800.00 | 800.00 |
| 14NG99 | Support Vulnerable Families | 61DTEX | Full Time Temp - Exempt | 1,068.97 | 16,812.16 | 16,812.16 |
| 14NG99 | Support Vulnerable Families | 61JBHX | Casual - Hourly | 118.75 | 120.63 | 120.63 |
| 14NG99 | Support Vulnerable Families | 61SNSH | Student Labor | 1,234.23 | 0.00 | 0.00 |
| 14NG99 | Support Vulnerable Families | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH01 | Victims of Crime Act (VOCA) | 615F10 | PAT | 0.00 | 52,069.20 | 52,069.20 |
| 14NH01 | Victims of Crime Act (VOCA) | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH01 | Victims of Crime Act (VOCA) | 61CBHO | Part Time - Overtime | 0.00 | 9.35 | 9.35 |
| 14NH01 | Victims of Crime Act (VOCA) | 61CPEX | Part Time Salary | 0.00 | 6,055.00 | 6,055.00 |
| 14NH01 | Victims of Crime Act (VOCA) | 61CPHX | Part Time Hourly | 0.00 | 4,805.90 | 4,805.90 |
| 14NH01 | Victims of Crime Act (VOCA) | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH02 | Seismic Analysis and Design | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 15,546.83 | 13,325.85 | 13,325.85 |
| 14NH02 | Seismic Analysis and Design | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH02 | Seismic Analysis and Design | 613B90 | Graduate Summer Appoint-Research | 6,842.26 | 5,864.78 | 5,864.78 |
| 14NH02 | Seismic Analysis and Design | 613N30 | Graduate Research Assistant | 0.00 | 18,973.42 | 18,973.42 |
| 14NH02 | Seismic Analysis and Design | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH03 | Unintended Consequences | 613N10 | Graduate Assistant | 0.00 | 8,320.07 | 8,320.07 |
| 14NH03 | Unintended Consequences | 613N30 | Graduate Research Assistant | 5,033.86 | 0.00 | 0.00 |
| 14NH03 | Unintended Consequences | 61SNSH | Student Labor | 0.00 | 830.00 | 830.00 |
| 14NH03 | Unintended Consequences | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH04 | Onlin Survey | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH04 | Onlin Survey | 615F10 | PAT | 0.00 | 3,863.52 | 3,863.52 |
| 14NH05 | Consulting Sevices | 615F10 | PAT | 0.00 | 17,221.95 | 17,221.95 |
| 14NH05 | Consulting Sevices | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH06 | Supplement to BDAS | 615F10 | PAT | 0.00 | 2,486.94 | 2,486.94 |
| 14NH06 | Supplement to BDAS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH07 | CMMI PTN Year 2 of 5 | 611F70 | Faculty NTT Clinical | 6,849.09 | 22,440.28 | 22,440.28 |
| 14NH07 | CMMI PTN Year 2 of 5 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH07 | CMMI PTN Year 2 of 5 | 615F10 | PAT | 90,502.05 | 242,385.18 | 242,385.18 |
| 14NH07 | CMMI PTN Year 2 of 5 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH07 | CMMI PTN Year 2 of 5 | 617F10 | Operating Staff | 516.60 | 336.95 | 336.95 |
| 14NH07 | CMMI PTN Year 2 of 5 | 61CPEX | Part Time Salary | 22,313.00 | 60,309.61 | 60,309.61 |
| 14NH07 | CMMI PTN Year 2 of 5 | 61CPHX | Part Time Hourly | 7,544.76 | 8,763.00 | 8,763.00 |
| 14NH07 | CMMI PTN Year 2 of 5 | 61DTEX | Full Time Temp - Exempt | 6,192.31 | 0.00 | 0.00 |
| 14NH07 | CMMI PTN Year 2 of 5 | 61SNSH | Student Labor | 130.50 | 172.38 | 172.38 |
| 14NH07 | CMMI PTN Year 2 of 5 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH10 | NNEJSHS-2017 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,770.71 | 2,770.71 |
| 14NH10 | NNEJSHS-2017 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH11 | CMMI PTN Year 2 Analytics | 615F10 | PAT | 32,747.65 | 43,504.51 | 43,504.51 |
| 14NH11 | CMMI PTN Year 2 Analytics | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH11 | CMMI PTN Year 2 Analytics | 61SNSH | Student Labor | 0.00 | 686.25 | 686.25 |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

| | | | | | | |
|--------|--------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 14NH13 | Assessing HE Beam Propagation | 613B90 | Graduate Summer Appoint-Research | 4,884.19 | 4,029.57 | 4,029.57 |
| 14NH13 | Assessing HE Beam Propagation | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH14 | BHI Learning Collaborative 2 | 611F70 | Faculty NTT Clinical | 1,362.07 | 2,519.82 | 2,519.82 |
| 14NH14 | BHI Learning Collaborative 2 | 615F10 | PAT | 33,132.21 | 20,610.36 | 20,610.36 |
| 14NH14 | BHI Learning Collaborative 2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH14 | BHI Learning Collaborative 2 | 617F10 | Operating Staff | 702.25 | 1,219.23 | 1,219.23 |
| 14NH14 | BHI Learning Collaborative 2 | 61CPEX | Part Time Salary | 9,931.80 | 12,664.43 | 12,664.43 |
| 14NH14 | BHI Learning Collaborative 2 | 61CPHX | Part Time Hourly | 725.63 | 0.00 | 0.00 |
| 14NH14 | BHI Learning Collaborative 2 | 61SNSH | Student Labor | 11.25 | 90.00 | 90.00 |
| 14NH14 | BHI Learning Collaborative 2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH15 | Well-Being of NH Children | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,606.33 | 1,376.85 | 1,376.85 |
| 14NH15 | Well-Being of NH Children | 611F60 | Faculty NTT Research | 8,957.01 | 5,741.89 | 5,741.89 |
| 14NH15 | Well-Being of NH Children | 615F10 | PAT | 0.00 | 375.10 | 375.10 |
| 14NH15 | Well-Being of NH Children | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH15 | Well-Being of NH Children | 61DTEX | Full Time Temp - Exempt | 7,664.00 | 6,613.78 | 6,613.78 |
| 14NH15 | Well-Being of NH Children | 61SNSH | Student Labor | 0.00 | 127.98 | 127.98 |
| 14NH15 | Well-Being of NH Children | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH16 | Reducing White-Nose Syndrome | 615F10 | PAT | 1,360.44 | 0.00 | 0.00 |
| 14NH16 | Reducing White-Nose Syndrome | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH17 | NERACOOS: IOOS | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 26,914.85 | 14,710.52 | 14,710.52 |
| 14NH17 | NERACOOS: IOOS | 611F60 | Faculty NTT Research | 11,439.34 | 8,690.75 | 8,690.75 |
| 14NH17 | NERACOOS: IOOS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH17 | NERACOOS: IOOS | 613B90 | Graduate Summer Appoint-Research | 7,302.82 | 999.82 | 999.82 |
| 14NH17 | NERACOOS: IOOS | 615F10 | PAT | 49,729.45 | 21,818.92 | 21,818.92 |
| 14NH17 | NERACOOS: IOOS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH17 | NERACOOS: IOOS | 61CPHX | Part Time Hourly | 1,685.63 | 322.51 | 322.51 |
| 14NH17 | NERACOOS: IOOS | 61SNSH | Student Labor | 2,261.45 | 4,027.49 | 4,027.49 |
| 14NH17 | NERACOOS: IOOS | 61SNWS | College Work Study | 407.70 | 1,192.47 | 1,192.47 |
| 14NH17 | NERACOOS: IOOS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH18 | Chandra Observation of HIMBH | 611F60 | Faculty NTT Research | 4,092.83 | 0.00 | 0.00 |
| 14NH18 | Chandra Observation of HIMBH | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH18 | Chandra Observation of HIMBH | 615F10 | PAT | 0.00 | 17,358.96 | 17,358.96 |
| 14NH19 | Thorn Article Writing | 611F60 | Faculty NTT Research | 2,491.48 | 337.54 | 337.54 |
| 14NH19 | Thorn Article Writing | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH19 | Thorn Article Writing | 61CPHX | Part Time Hourly | 0.00 | 4,416.00 | 4,416.00 |
| 14NH19 | Thorn Article Writing | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH20 | Reducing White-Nose Syndrome | 615F10 | PAT | 5,589.55 | 0.00 | 0.00 |
| 14NH20 | Reducing White-Nose Syndrome | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH21 | NH Listens Tech Support | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH21 | NH Listens Tech Support | 615F10 | PAT | 0.00 | 34,236.90 | 34,236.90 |
| 14NH21 | NH Listens Tech Support | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH21 | NH Listens Tech Support | 61CBEX | Part Time Salary (w/ status) | 0.00 | 23,392.00 | 23,392.00 |
| 14NH21 | NH Listens Tech Support | 61SNSH | Student Labor | 0.00 | 5,370.25 | 5,370.25 |
| 14NH21 | NH Listens Tech Support | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH22 | Monique Burr Child Safety Prog | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 10,167.00 | 0.00 | 0.00 |
| 14NH22 | Monique Burr Child Safety Prog | 611F15 | Fac Tenure Track AAUP (UNH) | 17,669.36 | 30,558.83 | 30,558.83 |
| 14NH22 | Monique Burr Child Safety Prog | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH22 | Monique Burr Child Safety Prog | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH22 | Monique Burr Child Safety Prog | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH23 | PATH | 615F10 | PAT | 30,681.72 | 32,682.25 | 32,682.25 |
| 14NH23 | PATH | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH24 | LTER-Plum Island Ecosystems | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,957.54 | 5,324.50 | 5,324.50 |
| 14NH24 | LTER-Plum Island Ecosystems | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH24 | LTER-Plum Island Ecosystems | 613B90 | Graduate Summer Appoint-Research | 9,139.76 | 2,886.24 | 2,886.24 |
| 14NH24 | LTER-Plum Island Ecosystems | 613N30 | Graduate Research Assistant | 18,760.17 | 0.00 | 0.00 |
| 14NH24 | LTER-Plum Island Ecosystems | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH24 | LTER-Plum Island Ecosystems | 615F10 | PAT | 0.00 | 12,194.43 | 12,194.43 |
| 14NH26 | Apalachicola Bay Intertidal | 611F60 | Faculty NTT Research | 0.00 | 14,815.72 | 14,815.72 |
| 14NH26 | Apalachicola Bay Intertidal | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH26 | Apalachicola Bay Intertidal | 615F10 | PAT | 0.00 | 5,605.01 | 5,605.01 |
| 14NH27 | The State of Opportunity | 611F60 | Faculty NTT Research | 0.00 | 2,100.00 | 2,100.00 |
| 14NH27 | The State of Opportunity | 615F10 | PAT | 0.00 | 7,090.00 | 7,090.00 |
| 14NH27 | The State of Opportunity | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH27 | The State of Opportunity | 61DTEX | Full Time Temp - Exempt | 0.00 | 8,340.00 | 8,340.00 |
| 14NH27 | The State of Opportunity | 61JBHX | Casual - Hourly | 0.00 | 73.13 | 73.13 |

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2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

| | | | | | | |
|--------|--------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 14NH28 | Shadows Fall North | 611BXM | Supplemental-Other-Misc | 400.00 | 0.00 | 0.00 |
| 14NH28 | Shadows Fall North | 611BXR | Supplemental-SR (A-Funds) | 400.00 | 0.00 | 0.00 |
| 14NH29 | Programs in Glycosciences YR6 | 611F60 | Faculty NTT Research | 0.00 | 21,243.39 | 21,243.39 |
| 14NH29 | Programs in Glycosciences YR6 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH29 | Programs in Glycosciences YR6 | 611Q90 | Post Doc | 0.00 | 10,563.08 | 10,563.08 |
| 14NH29 | Programs in Glycosciences YR6 | 615F10 | PAT | 0.00 | 66,191.55 | 66,191.55 |
| 14NH29 | Programs in Glycosciences YR6 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH30 | Health & Social Welfare Policy | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 29,071.63 | 5,261.72 | 5,261.72 |
| 14NH30 | Health & Social Welfare Policy | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 20,375.00 | 20,375.00 |
| 14NH30 | Health & Social Welfare Policy | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH30 | Health & Social Welfare Policy | 613N10 | Graduate Assistant | 0.00 | 17,668.94 | 17,668.94 |
| 14NH30 | Health & Social Welfare Policy | 613N30 | Graduate Research Assistant | 8,876.13 | 0.00 | 0.00 |
| 14NH30 | Health & Social Welfare Policy | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH30 | Health & Social Welfare Policy | 61CPEX | Part Time Salary | 0.00 | 56,485.10 | 56,485.10 |
| 14NH30 | Health & Social Welfare Policy | 61CPHX | Part Time Hourly | 3,408.00 | 2,130.00 | 2,130.00 |
| 14NH30 | Health & Social Welfare Policy | 61SNHO | Student Labor - Overtime | 21.30 | 0.00 | 0.00 |
| 14NH30 | Health & Social Welfare Policy | 61SNSH | Student Labor | 10,437.00 | 6,224.93 | 6,224.93 |
| 14NH30 | Health & Social Welfare Policy | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH31 | MoS2 Catalysis | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,498.56 | 1,284.48 | 1,284.48 |
| 14NH31 | MoS2 Catalysis | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH31 | MoS2 Catalysis | 613B90 | Graduate Summer Appoint-Research | 8,505.33 | 3,413.34 | 3,413.34 |
| 14NH31 | MoS2 Catalysis | 613N30 | Graduate Research Assistant | 17,640.09 | 8,277.40 | 8,277.40 |
| 14NH31 | MoS2 Catalysis | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH31 | MoS2 Catalysis | 61SNSH | Student Labor | 1,430.00 | 2,175.00 | 2,175.00 |
| 14NH31 | MoS2 Catalysis | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH32 | Kessler Employer Survey | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 13,368.98 | 7,007.04 | 7,007.04 |
| 14NH32 | Kessler Employer Survey | 611F15 | Fac Tenure Track AAUP (UNH) | 12,697.95 | 2,212.91 | 2,212.91 |
| 14NH32 | Kessler Employer Survey | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH32 | Kessler Employer Survey | 615F10 | PAT | 24,674.90 | 3,451.69 | 3,451.69 |
| 14NH32 | Kessler Employer Survey | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH32 | Kessler Employer Survey | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 611Q90 | Post Doc | 66,215.02 | 0.00 | 0.00 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 613N30 | Graduate Research Assistant | 25,380.04 | 0.00 | 0.00 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 615F10 | PAT | 12,660.51 | 0.00 | 0.00 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 617BHO | Operating Staff-Overtime | 182.40 | 0.00 | 0.00 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 617F10 | Operating Staff | 16,706.81 | 0.00 | 0.00 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 61DBHO | Full Time Temp - Overtime | 42.75 | 0.00 | 0.00 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 61DTHX | Full Time Temp - Hourly | 4,214.65 | 0.00 | 0.00 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH35 | Quality of Life Grant | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,124.87 | 0.00 | 0.00 |
| 14NH35 | Quality of Life Grant | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH36 | Belknap CEDC Technical Assist | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH36 | Belknap CEDC Technical Assist | 61CPHX | Part Time Hourly | 8,107.31 | 15,014.14 | 15,014.14 |
| 14NH37 | NH Humanities Collaborative | 611BAS | Admin Stipend-Act, Chair, Etc | 10,580.05 | 4,883.10 | 4,883.10 |
| 14NH37 | NH Humanities Collaborative | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,800.00 | 0.00 | 0.00 |
| 14NH37 | NH Humanities Collaborative | 611BXM | Supplemental-Other-Misc | 1,644.45 | 500.00 | 500.00 |
| 14NH37 | NH Humanities Collaborative | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH37 | NH Humanities Collaborative | 611PFS | [NSE] Faculty Semester/Term | 200.00 | 0.00 | 0.00 |
| 14NH37 | NH Humanities Collaborative | 615F10 | PAT | 18,927.48 | 15,954.29 | 15,954.29 |
| 14NH37 | NH Humanities Collaborative | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH37 | NH Humanities Collaborative | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 14NH37 | NH Humanities Collaborative | 61JBHX | Casual - Hourly | 0.00 | 450.00 | 450.00 |
| 14NH38 | Family Connections 2017 | 611F15 | Fac Tenure Track AAUP (UNH) | 1,607.88 | 0.00 | 0.00 |
| 14NH38 | Family Connections 2017 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH38 | Family Connections 2017 | 61CPHX | Part Time Hourly | 5,876.25 | 6,221.25 | 6,221.25 |
| 14NH38 | Family Connections 2017 | 61SNSH | Student Labor | 3,825.00 | 4,976.25 | 4,976.25 |
| 14NH38 | Family Connections 2017 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH39 | Adult and Fledgling Shrubland | 613N30 | Graduate Research Assistant | 17,640.02 | 8,319.98 | 8,319.98 |
| 14NH39 | Adult and Fledgling Shrubland | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH39 | Adult and Fledgling Shrubland | 616F10 | Extension Educator | 5,000.28 | 0.00 | 0.00 |
| 14NH39 | Adult and Fledgling Shrubland | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH39 | Adult and Fledgling Shrubland | 61DTHX | Full Time Temp - Hourly | 12,146.00 | 0.00 | 0.00 |

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2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

| | | | | | | |
|--------|-------------------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 14NH39 | Adult and Fledgling Shrubland | 61SNSH | Student Labor | 11,200.00 | 4,800.00 | 4,800.00 |
| 14NH39 | Adult and Fledgling Shrubland | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH41 | Coos Youth Study | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 22,471.45 | 10,139.87 | 10,139.87 |
| 14NH41 | Coos Youth Study | 611F60 | Faculty NTT Research | 20,068.33 | 4,260.58 | 4,260.58 |
| 14NH41 | Coos Youth Study | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH41 | Coos Youth Study | 613B90 | Graduate Summer Appointment-Research | 550.00 | 0.00 | 0.00 |
| 14NH41 | Coos Youth Study | 613N30 | Graduate Research Assistant | 7,083.91 | 0.00 | 0.00 |
| 14NH41 | Coos Youth Study | 613N50 | Graduate - Stipend Only | 2,300.13 | 0.00 | 0.00 |
| 14NH41 | Coos Youth Study | 613N60 | Graduate - PT Lecturer | 0.00 | 7,290.08 | 7,290.08 |
| 14NH41 | Coos Youth Study | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH41 | Coos Youth Study | 615F10 | PAT | 1,837.93 | 600.28 | 600.28 |
| 14NH41 | Coos Youth Study | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH41 | Coos Youth Study | 617BHO | Operating Staff-Overtime | 0.00 | 0.19 | 0.19 |
| 14NH41 | Coos Youth Study | 617F10 | Operating Staff | 0.00 | 235.11 | 235.11 |
| 14NH41 | Coos Youth Study | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH41 | Coos Youth Study | 61CPEX | Part Time Salary | 10,556.82 | 0.00 | 0.00 |
| 14NH41 | Coos Youth Study | 61SNSH | Student Labor | 889.25 | 0.00 | 0.00 |
| 14NH41 | Coos Youth Study | 61SNWS | College Work Study | 756.75 | 0.00 | 0.00 |
| 14NH41 | Coos Youth Study | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH42 | North Country Survey | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,442.06 | 19,790.19 | 19,790.19 |
| 14NH42 | North Country Survey | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH42 | North Country Survey | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH42 | North Country Survey | 615F10 | PAT | 749.99 | 749.90 | 749.90 |
| 14NH42 | North Country Survey | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH42 | North Country Survey | 61CPEX | Part Time Salary | 2,333.35 | 866.67 | 866.67 |
| 14NH42 | North Country Survey | 61JBHX | Casual - Hourly | 33.80 | 0.00 | 0.00 |
| 14NH42 | North Country Survey | 61SNWS | College Work Study | 222.75 | 0.00 | 0.00 |
| 14NH43 | NH Tomorrow Data Partner | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 574.02 | 574.02 |
| 14NH43 | NH Tomorrow Data Partner | 611F60 | Faculty NTT Research | 999.78 | 2,999.94 | 2,999.94 |
| 14NH43 | NH Tomorrow Data Partner | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH43 | NH Tomorrow Data Partner | 615F10 | PAT | 8,811.02 | 1,377.73 | 1,377.73 |
| 14NH43 | NH Tomorrow Data Partner | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH43 | NH Tomorrow Data Partner | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH44 | EFH Family Engagement | 611F70 | Faculty NTT Clinical | 5,807.89 | 3,786.21 | 3,786.21 |
| 14NH44 | EFH Family Engagement | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH44 | EFH Family Engagement | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH44 | EFH Family Engagement | 616F10 | Extension Educator | 0.00 | 3,947.21 | 3,947.21 |
| 14NH44 | EFH Family Engagement | 617BLG | Operating Staff-Longevity | 12.34 | 0.00 | 0.00 |
| 14NH44 | EFH Family Engagement | 617F10 | Operating Staff | 872.67 | 1,149.17 | 1,149.17 |
| 14NH45 | Research on Youth Opportunity | 611F60 | Faculty NTT Research | 0.00 | 2,162.80 | 2,162.80 |
| 14NH45 | Research on Youth Opportunity | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH45 | Research on Youth Opportunity | 615F10 | PAT | 0.00 | 4,174.46 | 4,174.46 |
| 14NH45 | Research on Youth Opportunity | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH45 | Research on Youth Opportunity | 61DTEX | Full Time Temp - Exempt | 0.00 | 2,828.54 | 2,828.54 |
| 14NH45 | Research on Youth Opportunity | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH46 | Biotic and Climate Changes | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14NH47 | Leadership Learning Exchange | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH47 | Leadership Learning Exchange | 613N50 | Graduate - Stipend Only | 500.00 | 0.00 | 0.00 |
| 14NH47 | Leadership Learning Exchange | 615F10 | PAT | 5,555.59 | 5,069.40 | 5,069.40 |
| 14NH47 | Leadership Learning Exchange | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH47 | Leadership Learning Exchange | 617BHO | Operating Staff-Overtime | 0.00 | 0.97 | 0.97 |
| 14NH47 | Leadership Learning Exchange | 617F10 | Operating Staff | 0.00 | 481.80 | 481.80 |
| 14NH47 | Leadership Learning Exchange | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH47 | Leadership Learning Exchange | 61CBEX | Part Time Salary (w/ status) | 0.00 | 3,615.00 | 3,615.00 |
| 14NH47 | Leadership Learning Exchange | 61JBHX | Casual - Hourly | 292.50 | 0.00 | 0.00 |
| 14NH48 | Parental Opioid Abuse | 611F60 | Faculty NTT Research | 3,529.02 | 15,366.00 | 15,366.00 |
| 14NH48 | Parental Opioid Abuse | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH48 | Parental Opioid Abuse | 615F10 | PAT | 1,999.99 | 0.00 | 0.00 |
| 14NH48 | Parental Opioid Abuse | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH48 | Parental Opioid Abuse | 61SNSH | Student Labor | 199.50 | 0.00 | 0.00 |
| 14NH48 | Parental Opioid Abuse | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH50 | NH Listens Support | 613N50 | Graduate - Stipend Only | 1,800.32 | 0.00 | 0.00 |
| 14NH50 | NH Listens Support | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH50 | NH Listens Support | 615F10 | PAT | 2,500.00 | 499.84 | 499.84 |
| 14NH50 | NH Listens Support | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 14NH50 | NH Listens Support | 61CBEX | Part Time Salary (w/ status) | 250.00 | 0.00 | 0.00 |
| 14NH50 | NH Listens Support | 61CPEX | Part Time Salary | 600.00 | 3,565.00 | 3,565.00 |
| 14NH50 | NH Listens Support | 61JBHX | Casual - Hourly | 1,267.50 | 0.00 | 0.00 |
| 14NH50 | NH Listens Support | 61SNSH | Student Labor | 2,415.00 | 0.00 | 0.00 |
| 14NH50 | NH Listens Support | 61SNWS | College Work Study | 1,094.50 | 0.00 | 0.00 |
| 14NH50 | NH Listens Support | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH51 | Head Start Project | 611F60 | Faculty NTT Research | 0.00 | 1,297.76 | 1,297.76 |
| 14NH51 | Head Start Project | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH51 | Head Start Project | 615F10 | PAT | 0.00 | 11,145.34 | 11,145.34 |
| 14NH51 | Head Start Project | 615NZO | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH52 | Gorman Demographic Project | 611F60 | Faculty NTT Research | 2,207.47 | 3,029.00 | 3,029.00 |
| 14NH52 | Gorman Demographic Project | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH52 | Gorman Demographic Project | 613N60 | Graduate - PT Lecturer | 0.00 | 3,200.00 | 3,200.00 |
| 14NH52 | Gorman Demographic Project | 613NZO | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH52 | Gorman Demographic Project | 615F10 | PAT | 899.17 | 9,824.00 | 9,824.00 |
| 14NH52 | Gorman Demographic Project | 615NZO | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH52 | Gorman Demographic Project | 61JBHX | Casual - Hourly | 0.00 | 1,062.50 | 1,062.50 |
| 14NH52 | Gorman Demographic Project | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NH53 | Backbone Support | 615F10 | PAT | 45,223.59 | 36,073.28 | 36,073.28 |
| 14NH53 | Backbone Support | 615NZO | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH53 | Backbone Support | 617F10 | Operating Staff | 2,687.55 | 1,893.32 | 1,893.32 |
| 14NH53 | Backbone Support | 61SNSH | Student Labor | 274.50 | 0.00 | 0.00 |
| 14NH54 | U360EE Educating Students | 615F10 | PAT | 1,602.84 | 1,623.41 | 1,623.41 |
| 14NH54 | U360EE Educating Students | 615NZO | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH57 | Kennedy Fellowship | 611F60 | Faculty NTT Research | 53,394.89 | 23,900.98 | 23,900.98 |
| 14NH57 | Kennedy Fellowship | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH58 | EFH Medicaid Forum Project | 615F10 | PAT | 0.00 | 13,367.66 | 13,367.66 |
| 14NH58 | EFH Medicaid Forum Project | 615NZO | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH58 | EFH Medicaid Forum Project | 617F10 | Operating Staff | 0.00 | 1,601.49 | 1,601.49 |
| 14NH58 | EFH Medicaid Forum Project | 61SNSH | Student Labor | 0.00 | 2,032.07 | 2,032.07 |
| 14NH59 | Phi Delta Frat Technical Assis | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH59 | Phi Delta Frat Technical Assis | 615F10 | PAT | 8,307.00 | 0.00 | 0.00 |
| 14NH59 | Phi Delta Frat Technical Assis | 615NZO | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH59 | Phi Delta Frat Technical Assis | 61CBHO | Part Time - Overtime | 13.75 | 0.00 | 0.00 |
| 14NH59 | Phi Delta Frat Technical Assis | 61CPHX | Part Time Hourly | 3,170.00 | 231.25 | 231.25 |
| 14NH59 | Phi Delta Frat Technical Assis | 61SNSH | Student Labor | 320.00 | 0.00 | 0.00 |
| 14NH59 | Phi Delta Frat Technical Assis | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH60 | BREA Project | 61SNSH | Student Labor | 568.63 | 0.00 | 0.00 |
| 14NH60 | BREA Project | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH61 | Whiting Foundation Fellowship | 611F15 | Fac Tenure Track AAUP (UNH) | 27,485.05 | 0.00 | 0.00 |
| 14NH61 | Whiting Foundation Fellowship | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH62 | Older Youth at Risk | 611F60 | Faculty NTT Research | 382.90 | 0.00 | 0.00 |
| 14NH62 | Older Youth at Risk | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH62 | Older Youth at Risk | 615F10 | PAT | 1,042.94 | 0.00 | 0.00 |
| 14NH62 | Older Youth at Risk | 615NZO | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH62 | Older Youth at Risk | 61CPHX | Part Time Hourly | 192.27 | 2,887.50 | 2,887.50 |
| 14NH62 | Older Youth at Risk | 61SNSH | Student Labor | 1,306.33 | 0.00 | 0.00 |
| 14NH63 | Math and Science Partnership | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,705.75 | 3,705.75 |
| 14NH63 | Math and Science Partnership | 611F60 | Faculty NTT Research | 0.00 | 1,258.02 | 1,258.02 |
| 14NH63 | Math and Science Partnership | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH64 | Aquaculture in Casco Bay | 611F60 | Faculty NTT Research | 2,874.33 | 0.00 | 0.00 |
| 14NH64 | Aquaculture in Casco Bay | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH64 | Aquaculture in Casco Bay | 615F10 | PAT | 1,062.90 | 0.00 | 0.00 |
| 14NH64 | Aquaculture in Casco Bay | 615NZO | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH64 | Aquaculture in Casco Bay | 61SNSH | Student Labor | 2,043.25 | 0.00 | 0.00 |
| 14NH64 | Aquaculture in Casco Bay | 61SNWS | College Work Study | 808.52 | 0.00 | 0.00 |
| 14NH66 | LTER: Hubbard Brook Exp Forest | 611F60 | Faculty NTT Research | 7,402.34 | 0.00 | 0.00 |
| 14NH66 | LTER: Hubbard Brook Exp Forest | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH66 | LTER: Hubbard Brook Exp Forest | 61CPHX | Part Time Hourly | 706.25 | 0.00 | 0.00 |
| 14NH67 | Modeling and Remote Sensing | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH67 | Modeling and Remote Sensing | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH68 | DroughNet | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH68 | DroughNet | 615F10 | PAT | 8,476.73 | 0.00 | 0.00 |
| 14NH68 | DroughNet | 615NZO | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH68 | DroughNet | 61SNSH | Student Labor | 2,283.75 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 14NH68 | DroughNet | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH69 | Smart Magnetometer | 61SNSH | Student Labor | 5,020.00 | 0.00 | 0.00 |
| 14NH70 | Smart Sensor Network | 615F10 | PAT | 20,394.61 | 3,170.91 | 3,170.91 |
| 14NH70 | Smart Sensor Network | 61SNSH | Student Labor | 2,120.00 | 896.00 | 896.00 |
| 14NH70 | Smart Sensor Network | 61SNWS | College Work Study | 2,854.00 | 472.00 | 472.00 |
| 14NH71 | I CreATe for Paralysis Project | 611BXR | Supplemental-SR (A-Funds) | 2,000.00 | 0.00 | 0.00 |
| 14NH71 | I CreATe for Paralysis Project | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH71 | I CreATe for Paralysis Project | 615F10 | PAT | 27,105.14 | 3,097.67 | 3,097.67 |
| 14NH71 | I CreATe for Paralysis Project | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH71 | I CreATe for Paralysis Project | 61SNSH | Student Labor | 2,040.50 | 1,056.00 | 1,056.00 |
| 14NH71 | I CreATe for Paralysis Project | 61SNWS | College Work Study | 3,007.01 | 768.00 | 768.00 |
| 14NH71 | I CreATe for Paralysis Project | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH72 | Web-Mapping Tool Outreach | 616F10 | Extension Educator | 7,047.22 | 0.00 | 0.00 |
| 14NH72 | Web-Mapping Tool Outreach | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH72 | Web-Mapping Tool Outreach | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH74 | Program Evaluation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH75 | Medicaid Forum Sponsor Funds 1 | 615F10 | PAT | 3,347.08 | 2,194.82 | 2,194.82 |
| 14NH75 | Medicaid Forum Sponsor Funds 1 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH75 | Medicaid Forum Sponsor Funds 1 | 617F10 | Operating Staff | 414.40 | 0.00 | 0.00 |
| 14NH75 | Medicaid Forum Sponsor Funds 1 | 61SNSH | Student Labor | 85.50 | 0.00 | 0.00 |
| 14NH76 | Early Education Assessment | 611F60 | Faculty NTT Research | 11,618.57 | 0.00 | 0.00 |
| 14NH76 | Early Education Assessment | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH76 | Early Education Assessment | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH76 | Early Education Assessment | 615F10 | PAT | 124.59 | 0.00 | 0.00 |
| 14NH76 | Early Education Assessment | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH76 | Early Education Assessment | 61CPHX | Part Time Hourly | 3,418.75 | 462.50 | 462.50 |
| 14NH76 | Early Education Assessment | 61DTEX | Full Time Temp - Exempt | 4,708.15 | 0.00 | 0.00 |
| 14NH76 | Early Education Assessment | 61JBHX | Casual - Hourly | 263.64 | 0.00 | 0.00 |
| 14NH76 | Early Education Assessment | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH77 | Strong Families Policy & Res. | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,383.75 | 681.07 | 681.07 |
| 14NH77 | Strong Families Policy & Res. | 611F60 | Faculty NTT Research | 13,120.90 | 2,500.34 | 2,500.34 |
| 14NH77 | Strong Families Policy & Res. | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH77 | Strong Families Policy & Res. | 613N30 | Graduate Research Assistant | 6,295.06 | 0.00 | 0.00 |
| 14NH77 | Strong Families Policy & Res. | 613N50 | Graduate - Stipend Only | 1,375.28 | 0.00 | 0.00 |
| 14NH77 | Strong Families Policy & Res. | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH77 | Strong Families Policy & Res. | 615F10 | PAT | 18,614.12 | 6,441.31 | 6,441.31 |
| 14NH77 | Strong Families Policy & Res. | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH77 | Strong Families Policy & Res. | 61DTEX | Full Time Temp - Exempt | 0.00 | 2,348.39 | 2,348.39 |
| 14NH77 | Strong Families Policy & Res. | 61JBHX | Casual - Hourly | 527.76 | 0.00 | 0.00 |
| 14NH77 | Strong Families Policy & Res. | 61SNSH | Student Labor | 4,505.43 | 0.00 | 0.00 |
| 14NH78 | NHEEMC Mathematics Instruction | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,174.24 | 0.00 | 0.00 |
| 14NH78 | NHEEMC Mathematics Instruction | 611F15 | Fac Tenure Track AAUP (UNH) | 9,641.25 | 0.00 | 0.00 |
| 14NH78 | NHEEMC Mathematics Instruction | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH78 | NHEEMC Mathematics Instruction | 611PFS | [NSE] Faculty Semester/Term | 5,566.00 | 0.00 | 0.00 |
| 14NH78 | NHEEMC Mathematics Instruction | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH78 | NHEEMC Mathematics Instruction | 61CPHX | Part Time Hourly | 7,900.50 | 0.00 | 0.00 |
| 14NH79 | Healy Wave Energy Convertor | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH79 | Healy Wave Energy Convertor | 613B90 | Graduate Summer Appoint-Research | 3,856.94 | 0.00 | 0.00 |
| 14NH79 | Healy Wave Energy Convertor | 613N30 | Graduate Research Assistant | 17,640.09 | 0.00 | 0.00 |
| 14NH79 | Healy Wave Energy Convertor | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH79 | Healy Wave Energy Convertor | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH79 | Healy Wave Energy Convertor | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH80 | CC Cyber Team | 615F10 | PAT | 10,519.30 | 0.00 | 0.00 |
| 14NH80 | CC Cyber Team | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH80 | CC Cyber Team | 61SNSH | Student Labor | 7,824.00 | 0.00 | 0.00 |
| 14NH80 | CC Cyber Team | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH81 | Bathymetric Surveys | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,500.22 | 3,457.28 | 3,457.28 |
| 14NH81 | Bathymetric Surveys | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH81 | Bathymetric Surveys | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH81 | Bathymetric Surveys | 617F10 | Operating Staff | 12,196.01 | 0.00 | 0.00 |
| 14NH81 | Bathymetric Surveys | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH81 | Bathymetric Surveys | 61CPHX | Part Time Hourly | 1,200.00 | 0.00 | 0.00 |
| 14NH81 | Bathymetric Surveys | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH82 | Engineering Services for SwRI | 615F10 | PAT | 84.71 | 776.36 | 776.36 |
| 14NH82 | Engineering Services for SwRI | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 14NH83 | Troubleshoot Gaisler Nand Gate | 615F10 | PAT | 1,044.41 | 837.30 | 837.30 |
| 14NH83 | Troubleshoot Gaisler Nand Gate | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH84 | NaED: Spencer Postdoctoral | 611Q90 | Post Doc | 28,279.94 | 216.71 | 216.71 |
| 14NH84 | NaED: Spencer Postdoctoral | 61SNSH | Student Labor | 1,096.77 | 0.00 | 0.00 |
| 14NH86 | Child Behavioral Health Exp | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,267.19 | 0.00 | 0.00 |
| 14NH86 | Child Behavioral Health Exp | 611F60 | Faculty NTT Research | 3,832.90 | 0.00 | 0.00 |
| 14NH86 | Child Behavioral Health Exp | 615F10 | PAT | 3,019.53 | 0.00 | 0.00 |
| 14NH86 | Child Behavioral Health Exp | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH86 | Child Behavioral Health Exp | 61CPHX | Part Time Hourly | 793.75 | 0.00 | 0.00 |
| 14NH86 | Child Behavioral Health Exp | 61DTEX | Full Time Temp - Exempt | 13,007.85 | 0.00 | 0.00 |
| 14NH86 | Child Behavioral Health Exp | 61JBHX | Casual - Hourly | 118.75 | 0.00 | 0.00 |
| 14NH87 | Programs in Glycosciences YR7 | 611F60 | Faculty NTT Research | 18,854.32 | 0.00 | 0.00 |
| 14NH87 | Programs in Glycosciences YR7 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH87 | Programs in Glycosciences YR7 | 611Q90 | Post Doc | 14,800.60 | 0.00 | 0.00 |
| 14NH87 | Programs in Glycosciences YR7 | 615F10 | PAT | 25,807.07 | 0.00 | 0.00 |
| 14NH87 | Programs in Glycosciences YR7 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH88 | Remote Sensing Project | 611BSO | Summer Salaries AY faculty - other | 5,701.00 | 0.00 | 0.00 |
| 14NH88 | Remote Sensing Project | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,000.04 | 0.00 | 0.00 |
| 14NH88 | Remote Sensing Project | 611F60 | Faculty NTT Research | 2,027.44 | 0.00 | 0.00 |
| 14NH88 | Remote Sensing Project | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH89 | North Country Listens | 615F10 | PAT | 5,684.68 | 0.00 | 0.00 |
| 14NH89 | North Country Listens | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH89 | North Country Listens | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH89 | North Country Listens | 61CPEX | Part Time Salary | 100.00 | 0.00 | 0.00 |
| 14NH89 | North Country Listens | 61CPHX | Part Time Hourly | 34,335.00 | 0.00 | 0.00 |
| 14NH89 | North Country Listens | 61JBEX | Casual - Exempt | 135.00 | 0.00 | 0.00 |
| 14NH89 | North Country Listens | 61JBHX | Casual - Hourly | 2,197.50 | 0.00 | 0.00 |
| 14NH90 | Aging Network Advocacy Project | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH90 | Aging Network Advocacy Project | 615F10 | PAT | 39,125.03 | 0.00 | 0.00 |
| 14NH90 | Aging Network Advocacy Project | 617F10 | Operating Staff | 969.77 | 0.00 | 0.00 |
| 14NH90 | Aging Network Advocacy Project | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH90 | Aging Network Advocacy Project | 61SNSH | Student Labor | 128.63 | 0.00 | 0.00 |
| 14NH92 | REAP 2017 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 371.51 | 0.00 | 0.00 |
| 14NH92 | REAP 2017 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH92 | REAP 2017 | 613B90 | Graduate Summer Appoint-Research | 556.61 | 0.00 | 0.00 |
| 14NH92 | REAP 2017 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH93 | HPV District 1 | 611F70 | Faculty NTT Clinical | 428.08 | 0.00 | 0.00 |
| 14NH93 | HPV District 1 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH93 | HPV District 1 | 61SNSH | Student Labor | 56.25 | 0.00 | 0.00 |
| 14NH95 | GLOBE Implementation Office | 615F10 | PAT | 42,601.22 | 0.00 | 0.00 |
| 14NH95 | GLOBE Implementation Office | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH95 | GLOBE Implementation Office | 61CPEX | Part Time Salary | 400.00 | 0.00 | 0.00 |
| 14NH95 | GLOBE Implementation Office | 61CPHX | Part Time Hourly | 9,787.50 | 0.00 | 0.00 |
| 14NH95 | GLOBE Implementation Office | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH96 | 2017-18 CDFA Pathway to Work | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH96 | 2017-18 CDFA Pathway to Work | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH96 | 2017-18 CDFA Pathway to Work | 615F10 | PAT | 29,303.96 | 0.00 | 0.00 |
| 14NH96 | 2017-18 CDFA Pathway to Work | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH96 | 2017-18 CDFA Pathway to Work | 61CPHX | Part Time Hourly | 5,284.97 | 0.00 | 0.00 |
| 14NH96 | 2017-18 CDFA Pathway to Work | 61DTHX | Full Time Temp - Hourly | 63,372.47 | 0.00 | 0.00 |
| 14NH97 | Pediatric Primary Care | 611F70 | Faculty NTT Clinical | 5,243.09 | 0.00 | 0.00 |
| 14NH97 | Pediatric Primary Care | 615F10 | PAT | 9,065.93 | 0.00 | 0.00 |
| 14NH97 | Pediatric Primary Care | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH97 | Pediatric Primary Care | 61CPHX | Part Time Hourly | 1,016.00 | 0.00 | 0.00 |
| 14NH97 | Pediatric Primary Care | 61JBHO | Casual - Overtime | 111.13 | 0.00 | 0.00 |
| 14NH97 | Pediatric Primary Care | 61SNSH | Student Labor | 33.75 | 0.00 | 0.00 |
| 14NH98 | AYAH CollIN | 611F70 | Faculty NTT Clinical | 2,087.82 | 0.00 | 0.00 |
| 14NH98 | AYAH CollIN | 615F10 | PAT | 476.37 | 0.00 | 0.00 |
| 14NH98 | AYAH CollIN | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH98 | AYAH CollIN | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NI00 | Wages of Power & Wages | 611F60 | Faculty NTT Research | 16,898.95 | 0.00 | 0.00 |
| 14NI00 | Wages of Power & Wages | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI00 | Wages of Power & Wages | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI00 | Wages of Power & Wages | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI00 | Wages of Power & Wages | 617F10 | Operating Staff | 1,496.36 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 14NI01 | Great Bay Oyster Restoration | 611F60 | Faculty NTT Research | 11,512.47 | 0.00 | 0.00 |
| 14NI01 | Great Bay Oyster Restoration | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI01 | Great Bay Oyster Restoration | 615F10 | PAT | 4,338.34 | 0.00 | 0.00 |
| 14NI01 | Great Bay Oyster Restoration | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI02 | Sexual Violence Prevention | 613N10 | Graduate Assistant | 17,640.10 | 0.00 | 0.00 |
| 14NI02 | Sexual Violence Prevention | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI02 | Sexual Violence Prevention | 615F10 | PAT | 24,643.41 | 0.00 | 0.00 |
| 14NI02 | Sexual Violence Prevention | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI02 | Sexual Violence Prevention | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI03 | CF North Miami Dave Evaluation | 61CPEX | Part Time Salary | 9,219.92 | 0.00 | 0.00 |
| 14NI03 | CF North Miami Dave Evaluation | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI04 | Reef Monitoring | 611F60 | Faculty NTT Research | 5,000.03 | 0.00 | 0.00 |
| 14NI04 | Reef Monitoring | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI04 | Reef Monitoring | 615F10 | PAT | 6,500.35 | 0.00 | 0.00 |
| 14NI04 | Reef Monitoring | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI05 | Nannie Island, Great Bay | 611F60 | Faculty NTT Research | 5,999.35 | 0.00 | 0.00 |
| 14NI05 | Nannie Island, Great Bay | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI05 | Nannie Island, Great Bay | 615F10 | PAT | 6,500.62 | 0.00 | 0.00 |
| 14NI05 | Nannie Island, Great Bay | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI06 | Medicaid Forum: Sponsor Funds2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI06 | Medicaid Forum: Sponsor Funds2 | 615F10 | PAT | 10,808.29 | 0.00 | 0.00 |
| 14NI06 | Medicaid Forum: Sponsor Funds2 | 617F10 | Operating Staff | 810.18 | 0.00 | 0.00 |
| 14NI06 | Medicaid Forum: Sponsor Funds2 | 61CPHX | Part Time Hourly | 465.00 | 0.00 | 0.00 |
| 14NI06 | Medicaid Forum: Sponsor Funds2 | 61SNSH | Student Labor | 21.38 | 0.00 | 0.00 |
| 14NI07 | Status of Women & Girls in NH | 611F60 | Faculty NTT Research | 10,619.96 | 0.00 | 0.00 |
| 14NI07 | Status of Women & Girls in NH | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI07 | Status of Women & Girls in NH | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI07 | Status of Women & Girls in NH | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI07 | Status of Women & Girls in NH | 617F10 | Operating Staff | 468.81 | 0.00 | 0.00 |
| 14NI07 | Status of Women & Girls in NH | 61SNSH | Student Labor | 5,182.58 | 0.00 | 0.00 |
| 14NI08 | NAS-FASD Needs Assessment | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI08 | NAS-FASD Needs Assessment | 615F10 | PAT | 12,822.34 | 0.00 | 0.00 |
| 14NI08 | NAS-FASD Needs Assessment | 61SNSH | Student Labor | 85.50 | 0.00 | 0.00 |
| 14NI09 | CMMI PTN Year 3 of 5 | 611F70 | Faculty NTT Clinical | 3,218.22 | 0.00 | 0.00 |
| 14NI09 | CMMI PTN Year 3 of 5 | 615F10 | PAT | 240,245.90 | 0.00 | 0.00 |
| 14NI09 | CMMI PTN Year 3 of 5 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI09 | CMMI PTN Year 3 of 5 | 617F10 | Operating Staff | 1,600.10 | 0.00 | 0.00 |
| 14NI09 | CMMI PTN Year 3 of 5 | 61CPEX | Part Time Salary | 96,982.65 | 0.00 | 0.00 |
| 14NI09 | CMMI PTN Year 3 of 5 | 61CPHX | Part Time Hourly | 4,652.25 | 0.00 | 0.00 |
| 14NI09 | CMMI PTN Year 3 of 5 | 61SNSH | Student Labor | 226.81 | 0.00 | 0.00 |
| 14NI09 | CMMI PTN Year 3 of 5 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI10 | CMMI PTN Year 3 Analytics | 615F10 | PAT | 47,861.21 | 0.00 | 0.00 |
| 14NI10 | CMMI PTN Year 3 Analytics | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI10 | CMMI PTN Year 3 Analytics | 61SNSH | Student Labor | 21.38 | 0.00 | 0.00 |
| 14NI11 | FIT Project 20 | 611F60 | Faculty NTT Research | 1,063.22 | 0.00 | 0.00 |
| 14NI11 | FIT Project 20 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI11 | FIT Project 20 | 613N50 | Graduate - Stipend Only | 997.08 | 0.00 | 0.00 |
| 14NI13 | AYAH ColIN Year 2 | 611F70 | Faculty NTT Clinical | 1,852.39 | 0.00 | 0.00 |
| 14NI13 | AYAH ColIN Year 2 | 615F10 | PAT | 1,807.94 | 0.00 | 0.00 |
| 14NI13 | AYAH ColIN Year 2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI13 | AYAH ColIN Year 2 | 61SNSH | Student Labor | 864.64 | 0.00 | 0.00 |
| 14NI13 | AYAH ColIN Year 2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI14 | VFRP: Child & Family Poverty | 611F60 | Faculty NTT Research | 5,956.70 | 0.00 | 0.00 |
| 14NI14 | VFRP: Child & Family Poverty | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI14 | VFRP: Child & Family Poverty | 613N30 | Graduate Research Assistant | 2,839.29 | 0.00 | 0.00 |
| 14NI14 | VFRP: Child & Family Poverty | 613N50 | Graduate - Stipend Only | 3,147.16 | 0.00 | 0.00 |
| 14NI14 | VFRP: Child & Family Poverty | 613N60 | Graduate - PT Lecturer | 684.05 | 0.00 | 0.00 |
| 14NI14 | VFRP: Child & Family Poverty | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI14 | VFRP: Child & Family Poverty | 615F10 | PAT | 21,313.33 | 0.00 | 0.00 |
| 14NI14 | VFRP: Child & Family Poverty | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI14 | VFRP: Child & Family Poverty | 61CPHX | Part Time Hourly | 967.01 | 0.00 | 0.00 |
| 14NI14 | VFRP: Child & Family Poverty | 61JBHX | Casual - Hourly | 175.76 | 0.00 | 0.00 |
| 14NI14 | VFRP: Child & Family Poverty | 61SNSH | Student Labor | 7,657.71 | 0.00 | 0.00 |
| 14NI14 | VFRP: Child & Family Poverty | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI15 | Use of Transmission Line ROW | 61SNSH | Student Labor | 73.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 14NI15 | Use of Transmission Line ROW | 61SNWS | College Work Study | 625.00 | 0.00 | 0.00 |
| 14NI15 | Use of Transmission Line ROW | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI16 | DVPP FY18 | 615F10 | PAT | 4,690.05 | 0.00 | 0.00 |
| 14NI16 | DVPP FY18 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI16 | DVPP FY18 | 61SNSH | Student Labor | 1,377.00 | 0.00 | 0.00 |
| 14NI17 | SVP FY18 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14NI17 | SVP FY18 | 615F10 | PAT | 14,086.40 | 0.00 | 0.00 |
| 14NI17 | SVP FY18 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI17 | SVP FY18 | 61CPHX | Part Time Hourly | 270.00 | 0.00 | 0.00 |
| 14NI18 | SPIRDV FY18 | 615F10 | PAT | 5,159.07 | 0.00 | 0.00 |
| 14NI18 | SPIRDV FY18 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI18 | SPIRDV FY18 | 61CPHX | Part Time Hourly | 648.00 | 0.00 | 0.00 |
| 14NI19 | VOCA FY18 | 615F10 | PAT | 51,269.86 | 0.00 | 0.00 |
| 14NI19 | VOCA FY18 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI19 | VOCA FY18 | 61CPEX | Part Time Salary | 6,197.50 | 0.00 | 0.00 |
| 14NI19 | VOCA FY18 | 61SNSH | Student Labor | 1,188.00 | 0.00 | 0.00 |
| 14NI19 | VOCA FY18 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI20 | VOCA-SA FY18 | 615F10 | PAT | 772.46 | 0.00 | 0.00 |
| 14NI20 | VOCA-SA FY18 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI21 | 9-28-17 Work Session IDN 7 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI21 | 9-28-17 Work Session IDN 7 | 615F10 | PAT | 504.89 | 0.00 | 0.00 |
| 14NI21 | 9-28-17 Work Session IDN 7 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI21 | 9-28-17 Work Session IDN 7 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI22 | 2017-18 Grafton RDC | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI22 | 2017-18 Grafton RDC | 61CPHX | Part Time Hourly | 29,790.15 | 0.00 | 0.00 |
| 14NI22 | 2017-18 Grafton RDC | 61JBEX | Casual - Exempt | 830.88 | 0.00 | 0.00 |
| 14NI24 | School-Community Engagement | 615F10 | PAT | 37,229.26 | 0.00 | 0.00 |
| 14NI24 | School-Community Engagement | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI24 | School-Community Engagement | 61CPEX | Part Time Salary | 27,860.08 | 0.00 | 0.00 |
| 14NI24 | School-Community Engagement | 61CPHX | Part Time Hourly | 305.00 | 0.00 | 0.00 |
| 14NI24 | School-Community Engagement | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI25 | 2018 NH Kids Count Data Book | 611BSO | Summer Salaries AY faculty - other | 842.44 | 0.00 | 0.00 |
| 14NI25 | 2018 NH Kids Count Data Book | 611F60 | Faculty NTT Research | 4,493.29 | 0.00 | 0.00 |
| 14NI25 | 2018 NH Kids Count Data Book | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI25 | 2018 NH Kids Count Data Book | 613B90 | Graduate Summer Appoint-Research | 436.00 | 0.00 | 0.00 |
| 14NI25 | 2018 NH Kids Count Data Book | 613N50 | Graduate - Stipend Only | 969.90 | 0.00 | 0.00 |
| 14NI25 | 2018 NH Kids Count Data Book | 613N60 | Graduate - PT Lecturer | 130.29 | 0.00 | 0.00 |
| 14NI25 | 2018 NH Kids Count Data Book | 615F10 | PAT | 11,598.74 | 0.00 | 0.00 |
| 14NI25 | 2018 NH Kids Count Data Book | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI25 | 2018 NH Kids Count Data Book | 61CPEX | Part Time Salary | 744.65 | 0.00 | 0.00 |
| 14NI25 | 2018 NH Kids Count Data Book | 61CPHX | Part Time Hourly | 107.45 | 0.00 | 0.00 |
| 14NI25 | 2018 NH Kids Count Data Book | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI26 | NNE ECHO Cares | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI26 | NNE ECHO Cares | 615F10 | PAT | 9,917.70 | 0.00 | 0.00 |
| 14NI26 | NNE ECHO Cares | 617F10 | Operating Staff | 169.70 | 0.00 | 0.00 |
| 14NI26 | NNE ECHO Cares | 61CPEX | Part Time Salary | 376.99 | 0.00 | 0.00 |
| 14NI26 | NNE ECHO Cares | 61CPHX | Part Time Hourly | 1,016.00 | 0.00 | 0.00 |
| 14NI26 | NNE ECHO Cares | 61SNSH | Student Labor | 133.44 | 0.00 | 0.00 |
| 14NI28 | GB NERR Salmarsh Survey 2017 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI28 | GB NERR Salmarsh Survey 2017 | 617F10 | Operating Staff | 956.93 | 0.00 | 0.00 |
| 14NI29 | Behavioral Health Int Year 3 | 611F70 | Faculty NTT Clinical | 302.70 | 0.00 | 0.00 |
| 14NI29 | Behavioral Health Int Year 3 | 615F10 | PAT | 13,514.53 | 0.00 | 0.00 |
| 14NI29 | Behavioral Health Int Year 3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI29 | Behavioral Health Int Year 3 | 61CPEX | Part Time Salary | 4,907.33 | 0.00 | 0.00 |
| 14NI29 | Behavioral Health Int Year 3 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI30 | Utah APCD | 615F10 | PAT | 10,347.45 | 0.00 | 0.00 |
| 14NI30 | Utah APCD | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI31 | Health & Social Welfare Policy | 613N30 | Graduate Research Assistant | 23,706.56 | 0.00 | 0.00 |
| 14NI31 | Health & Social Welfare Policy | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI32 | Potential of Farmed Kelp | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI32 | Potential of Farmed Kelp | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI32 | Potential of Farmed Kelp | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI33 | ACE Project | 611F70 | Faculty NTT Clinical | 863.72 | 0.00 | 0.00 |
| 14NI33 | ACE Project | 615F10 | PAT | 9,364.70 | 0.00 | 0.00 |
| 14NI33 | ACE Project | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

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2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

| Account Number | Description | Code | Activity | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 14NI33 | ACE Project | 617F10 | Operating Staff | 961.89 | 0.00 | 0.00 |
| 14NI34 | Alignment Opportunities | 611BSO | Summer Salaries AY faculty - other | 1,076.79 | 0.00 | 0.00 |
| 14NI34 | Alignment Opportunities | 611F60 | Faculty NTT Research | 1,564.00 | 0.00 | 0.00 |
| 14NI34 | Alignment Opportunities | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI34 | Alignment Opportunities | 61CPEX | Part Time Salary | 2,738.10 | 0.00 | 0.00 |
| 14NI34 | Alignment Opportunities | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI35 | ACE Project ELH-Spark NH | 611F70 | Faculty NTT Clinical | 1,816.33 | 0.00 | 0.00 |
| 14NI35 | ACE Project ELH-Spark NH | 615F10 | PAT | 4,210.82 | 0.00 | 0.00 |
| 14NI35 | ACE Project ELH-Spark NH | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI36 | MASPEX | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI37 | NH CBO Business Acumen | 615F10 | PAT | 9,300.48 | 0.00 | 0.00 |
| 14NI37 | NH CBO Business Acumen | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI37 | NH CBO Business Acumen | 61SNSH | Student Labor | 43.69 | 0.00 | 0.00 |
| 14NI37 | NH CBO Business Acumen | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI38 | 2018 Belknap EDC Assistance | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI38 | 2018 Belknap EDC Assistance | 61CPHX | Part Time Hourly | 15,251.57 | 0.00 | 0.00 |
| 14NI39 | IDN Region 4 | 615F10 | PAT | 64,432.36 | 0.00 | 0.00 |
| 14NI39 | IDN Region 4 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI39 | IDN Region 4 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI39 | IDN Region 4 | 61CPEX | Part Time Salary | 17,369.79 | 0.00 | 0.00 |
| 14NI39 | IDN Region 4 | 61CPHX | Part Time Hourly | 341.00 | 0.00 | 0.00 |
| 14NI39 | IDN Region 4 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI40 | Family Connections 2018 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI40 | Family Connections 2018 | 61CPHX | Part Time Hourly | 5,951.25 | 0.00 | 0.00 |
| 14NI40 | Family Connections 2018 | 61SNSH | Student Labor | 2,227.50 | 0.00 | 0.00 |
| 14NI40 | Family Connections 2018 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI41 | Credit for Going Green | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI42 | Investing in Our Future | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,634.00 | 0.00 | 0.00 |
| 14NI42 | Investing in Our Future | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI42 | Investing in Our Future | 611Q90 | Post Doc | 14,423.10 | 0.00 | 0.00 |
| 14NI42 | Investing in Our Future | 61SNSH | Student Labor | 1,862.50 | 0.00 | 0.00 |
| 14NI42 | Investing in Our Future | 61SNWS | College Work Study | 63.75 | 0.00 | 0.00 |
| 14NI42 | Investing in Our Future | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI44 | Coos Youth Study | 611BSO | Summer Salaries AY faculty - other | 23,374.44 | 0.00 | 0.00 |
| 14NI44 | Coos Youth Study | 611F60 | Faculty NTT Research | 13,204.31 | 0.00 | 0.00 |
| 14NI44 | Coos Youth Study | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI44 | Coos Youth Study | 613N50 | Graduate - Stipend Only | 332.95 | 0.00 | 0.00 |
| 14NI44 | Coos Youth Study | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI44 | Coos Youth Study | 615F10 | PAT | 3,550.82 | 0.00 | 0.00 |
| 14NI44 | Coos Youth Study | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI44 | Coos Youth Study | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI44 | Coos Youth Study | 61CPEX | Part Time Salary | 5,783.89 | 0.00 | 0.00 |
| 14NI44 | Coos Youth Study | 61SNSH | Student Labor | 1,154.79 | 0.00 | 0.00 |
| 14NI44 | Coos Youth Study | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI45 | Coastal Dune Dieback | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI45 | Coastal Dune Dieback | 61SNSH | Student Labor | 60.00 | 0.00 | 0.00 |
| 14NI45 | Coastal Dune Dieback | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI46 | Code.org Regional Partnership | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI47 | Energetic Storm Particle Event | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,090.97 | 0.00 | 0.00 |
| 14NI47 | Energetic Storm Particle Event | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI48 | Thin Layer Sediment Placement | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI50 | Worker Protection Standards | 615F10 | PAT | 5,477.54 | 0.00 | 0.00 |
| 14NI50 | Worker Protection Standards | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 611Q90 | Post Doc | 15,616.92 | 0.00 | 0.00 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 613B90 | Graduate Summer Appoint-Research | 9,005.52 | 0.00 | 0.00 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 615F10 | PAT | 12,947.86 | 0.00 | 0.00 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 617F10 | Operating Staff | 1,391.41 | 0.00 | 0.00 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 61DTHX | Full Time Temp - Hourly | 55.00 | 0.00 | 0.00 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI53 | Medicaid Expansion Policy | 615F10 | PAT | 8,962.56 | 0.00 | 0.00 |
| 14NI53 | Medicaid Expansion Policy | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

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2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

| Account Number | Description | Fund/Account | Category | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|--------------------------------|--------------|-------------------------------------|-------------------|-------------------|---------------------|
| 14NI53 | Medicaid Expansion Policy | 617F10 | Operating Staff | 423.02 | 0.00 | 0.00 |
| 14NI53 | Medicaid Expansion Policy | 61CPHX | Part Time Hourly | 1,209.00 | 0.00 | 0.00 |
| 14NI53 | Medicaid Expansion Policy | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI54 | Creating Functioning Landscape | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI54 | Creating Functioning Landscape | 613B90 | Graduate Summer Appoint-Research | 3,230.76 | 0.00 | 0.00 |
| 14NI54 | Creating Functioning Landscape | 613N30 | Graduate Research Assistant | 8,820.02 | 0.00 | 0.00 |
| 14NI54 | Creating Functioning Landscape | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI54 | Creating Functioning Landscape | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI54 | Creating Functioning Landscape | 616F10 | Extension Educator | 2,698.46 | 0.00 | 0.00 |
| 14NI54 | Creating Functioning Landscape | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI55 | Care Report Data Analysis | 611F60 | Faculty NTT Research | 3,765.35 | 0.00 | 0.00 |
| 14NI55 | Care Report Data Analysis | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI55 | Care Report Data Analysis | 615F10 | PAT | 1,931.08 | 0.00 | 0.00 |
| 14NI55 | Care Report Data Analysis | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI55 | Care Report Data Analysis | 61CPHX | Part Time Hourly | 96.14 | 0.00 | 0.00 |
| 14NI55 | Care Report Data Analysis | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI56 | IDN1 Project Facilitation | 615F10 | PAT | 30,034.91 | 0.00 | 0.00 |
| 14NI56 | IDN1 Project Facilitation | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI56 | IDN1 Project Facilitation | 61CPEX | Part Time Salary | 4,429.28 | 0.00 | 0.00 |
| 14NI56 | IDN1 Project Facilitation | 61CPHX | Part Time Hourly | 682.00 | 0.00 | 0.00 |
| 14NI56 | IDN1 Project Facilitation | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI57 | Leadership Learning Exchange | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI57 | Leadership Learning Exchange | 613N50 | Graduate - Stipend Only | 300.04 | 0.00 | 0.00 |
| 14NI57 | Leadership Learning Exchange | 615F10 | PAT | 9,499.61 | 0.00 | 0.00 |
| 14NI57 | Leadership Learning Exchange | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI57 | Leadership Learning Exchange | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI57 | Leadership Learning Exchange | 61CPEX | Part Time Salary | 3,615.20 | 0.00 | 0.00 |
| 14NI57 | Leadership Learning Exchange | 61CPHX | Part Time Hourly | 1,306.25 | 0.00 | 0.00 |
| 14NI57 | Leadership Learning Exchange | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI58 | Pilot Target Initiatives | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI58 | Pilot Target Initiatives | 613N50 | Graduate - Stipend Only | 499.96 | 0.00 | 0.00 |
| 14NI58 | Pilot Target Initiatives | 615F10 | PAT | 7,933.00 | 0.00 | 0.00 |
| 14NI58 | Pilot Target Initiatives | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI58 | Pilot Target Initiatives | 61CPEX | Part Time Salary | 7,994.21 | 0.00 | 0.00 |
| 14NI58 | Pilot Target Initiatives | 61CPHX | Part Time Hourly | 1,787.50 | 0.00 | 0.00 |
| 14NI58 | Pilot Target Initiatives | 61SNSH | Student Labor | 110.00 | 0.00 | 0.00 |
| 14NI58 | Pilot Target Initiatives | 61SNWS | College Work Study | 387.50 | 0.00 | 0.00 |
| 14NI59 | Landscape Scale Assessment | 615F10 | PAT | 6,190.81 | 0.00 | 0.00 |
| 14NI59 | Landscape Scale Assessment | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI61 | Water Worth & Cost | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI61 | Water Worth & Cost | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI61 | Water Worth & Cost | 616F10 | Extension Educator | 647.67 | 0.00 | 0.00 |
| 14NI61 | Water Worth & Cost | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI61 | Water Worth & Cost | 61SNWS | College Work Study | 26.00 | 0.00 | 0.00 |
| 14NI62 | Phi Delta Theta Part II | 615F10 | PAT | 3,022.85 | 0.00 | 0.00 |
| 14NI62 | Phi Delta Theta Part II | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI63 | Oyster Restoration Planning | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14NI63 | Oyster Restoration Planning | 615F10 | PAT | 3,426.00 | 0.00 | 0.00 |
| 14NI63 | Oyster Restoration Planning | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI63 | Oyster Restoration Planning | 61SNSH | Student Labor | 2,875.00 | 0.00 | 0.00 |
| 14NI64 | APCD- NY HonestHealth (NYSHF) | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI64 | APCD- NY HonestHealth (NYSHF) | 615F10 | PAT | 1,295.97 | 0.00 | 0.00 |
| 14NI65 | NH 4-H YFP 2017 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI65 | NH 4-H YFP 2017 | 61CPHX | Part Time Hourly | 627.00 | 0.00 | 0.00 |
| 14NI65 | NH 4-H YFP 2017 | 61SNSH | Student Labor | 263.25 | 0.00 | 0.00 |
| 14NI65 | NH 4-H YFP 2017 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI66 | Embedding Public Engagemen | 616F10 | Extension Educator | 6,487.32 | 0.00 | 0.00 |
| 14NI66 | Embedding Public Engagemen | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI67 | Backbone Support | 615F10 | PAT | 31,702.87 | 0.00 | 0.00 |
| 14NI67 | Backbone Support | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI67 | Backbone Support | 61SNSH | Student Labor | 95.69 | 0.00 | 0.00 |
| 14NI67 | Backbone Support | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI69 | Summer Boot Camps | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI70 | Science-Based Rehabilitation | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,569.87 | 0.00 | 0.00 |
| 14NI70 | Science-Based Rehabilitation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

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|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
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| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 14NI70 | Science-Based Rehabilitation | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI71 | Applied Microeconomics&Policy | 613N30 | Graduate Research Assistant | 18,663.96 | 0.00 | 0.00 |
| 14NI71 | Applied Microeconomics&Policy | 61SNSH | Student Labor | 3,627.30 | 0.00 | 0.00 |
| 14NI71 | Applied Microeconomics&Policy | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI72 | NEC Forestry in Southern NH | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI73 | Newfound Lake Watershed III | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI74 | The PATH Program: VISN 1 Expan | 615F10 | PAT | 12,359.91 | 0.00 | 0.00 |
| 14NI74 | The PATH Program: VISN 1 Expan | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI76 | Northern New England Symposium | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,782.56 | 0.00 | 0.00 |
| 14NI76 | Northern New England Symposium | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI78 | Tobacco Free Campus | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14NI78 | Tobacco Free Campus | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI80 | Avian Survey (SHARP) | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI80 | Avian Survey (SHARP) | 613B90 | Graduate Summer Appoint-Research | 1,254.92 | 0.00 | 0.00 |
| 14NI80 | Avian Survey (SHARP) | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI81 | Book to Art: Book Clubs | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI82 | Flight Software Development | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI83 | SOI 2018 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI84 | Paid Family Leave | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI84 | Paid Family Leave | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI84 | Paid Family Leave | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI85 | 2018-19 Grafton RDC Technical | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI88 | Food Sources in NH | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI88 | Food Sources in NH | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI88 | Food Sources in NH | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI88 | Food Sources in NH | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI89 | Victim of Crime Act: VOCA FY19 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI89 | Victim of Crime Act: VOCA FY19 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI92 | Strong Families Policy & Res. | 611F60 | Faculty NTT Research | 6,999.04 | 0.00 | 0.00 |
| 14NI92 | Strong Families Policy & Res. | 613N30 | Graduate Research Assistant | 893.82 | 0.00 | 0.00 |
| 14NI92 | Strong Families Policy & Res. | 615F10 | PAT | 9,218.73 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 15,753.11 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 611PSR | *OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 613B90 | Graduate Summer Appoint-Research | 12,547.45 | 5,464.50 | 5,464.50 |
| 14U609 | THEMIS U.C. Berkley | 613N30 | Graduate Research Assistant | 0.00 | 8,197.20 | 8,197.20 |
| 14U609 | THEMIS U.C. Berkley | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 615F10 | PAT | 37,276.81 | 22,022.86 | 22,022.86 |
| 14U609 | THEMIS U.C. Berkley | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 61CPHX | Part Time Hourly | 11,900.00 | 4,245.00 | 4,245.00 |
| 14U609 | THEMIS U.C. Berkley | 61SNSH | Student Labor | 768.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U633 | Joint Dev of Reversi Barriers | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14U633 | Joint Dev of Reversi Barriers | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U633 | Joint Dev of Reversi Barriers | 611PSR | *OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U633 | Joint Dev of Reversi Barriers | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14U633 | Joint Dev of Reversi Barriers | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14U633 | Joint Dev of Reversi Barriers | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14U646 | Radiation Belt Storm Probe | 611PSR | *OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U646 | Radiation Belt Storm Probe | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U646 | Radiation Belt Storm Probe | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U659 | RBSP Project Smith | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14U659 | RBSP Project Smith | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U659 | RBSP Project Smith | 611PSR | *OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U659 | RBSP Project Smith | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U659 | RBSP Project Smith | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U708 | EMFISIS Operations | 615F10 | PAT | 0.00 | 2,780.88 | 2,780.88 |
| 14U708 | EMFISIS Operations | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U708 | EMFISIS Operations | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14U708 | EMFISIS Operations | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |

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|---|-----------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 14U709 | EMFISIS Post-Launch Science | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U709 | EMFISIS Post-Launch Science | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14U709 | EMFISIS Post-Launch Science | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U709 | EMFISIS Post-Launch Science | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14U709 | EMFISIS Post-Launch Science | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14U709 | EMFISIS Post-Launch Science | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14U709 | EMFISIS Post-Launch Science | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U709 | EMFISIS Post-Launch Science | 615F10 | PAT | 0.00 | 2,482.25 | 2,482.25 |
| 14U709 | EMFISIS Post-Launch Science | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U710 | EMFISIS Pre-Launch Science | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U710 | EMFISIS Pre-Launch Science | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 14U710 | EMFISIS Pre-Launch Science | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14U710 | EMFISIS Pre-Launch Science | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14U710 | EMFISIS Pre-Launch Science | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14U710 | EMFISIS Pre-Launch Science | 611PSR | *OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U710 | EMFISIS Pre-Launch Science | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14U710 | EMFISIS Pre-Launch Science | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U710 | EMFISIS Pre-Launch Science | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U710 | EMFISIS Pre-Launch Science | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14U711 | EMFISIS Spacecraft I & T | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U711 | EMFISIS Spacecraft I & T | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U711 | EMFISIS Spacecraft I & T | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14U712 | EMFISIS I & T | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U712 | EMFISIS I & T | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14U712 | EMFISIS I & T | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U713 | CDPU-MM Hardware GSE | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U713 | CDPU-MM Hardware GSE | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14U713 | CDPU-MM Hardware GSE | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U714 | CDPU-MM Hardware FM | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U714 | CDPU-MM Hardware FM | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U715 | CDPU-MM Hardware EM | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U715 | CDPU-MM Hardware EM | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U716 | CDPU-MM Hardware NRE | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U716 | CDPU-MM Hardware NRE | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U721 | Magnetometer Studies | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,384.60 | 3,384.60 |
| 14U721 | Magnetometer Studies | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 14U721 | Magnetometer Studies | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14U721 | Magnetometer Studies | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U721 | Magnetometer Studies | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14U721 | Magnetometer Studies | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14U721 | Magnetometer Studies | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U721 | Magnetometer Studies | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U721 | Magnetometer Studies | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U721 | Magnetometer Studies | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14U721 | Magnetometer Studies | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14U721 | Magnetometer Studies | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U817 | Management | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 14U817 | Management | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U817 | Management | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U817 | Management | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14U818 | Systems Engineering | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U818 | Systems Engineering | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14U818 | Systems Engineering | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U818 | Systems Engineering | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14U819 | Science | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U819 | Science | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14U819 | Science | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14U819 | Science | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14U819 | Science | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14U819 | Science | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U819 | Science | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 14U819 | Science | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U819 | Science | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U819 | Science | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14U819 | Science | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 14U824 | Phase E - Early Ops | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 12,080.65 | 12,080.65 |
| 14U824 | Phase E - Early Ops | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 613B90 | Graduate Summer Appoint-Research | 0.00 | 963.54 | 963.54 |
| 14U824 | Phase E - Early Ops | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 614F10 | Academic Administrator | 0.00 | 766.23 | 766.23 |
| 14U824 | Phase E - Early Ops | 615F10 | PAT | 0.00 | 1,715.42 | 1,715.42 |
| 14U824 | Phase E - Early Ops | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U826 | 422 I - T Integration - Test | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U826 | 422 I - T Integration - Test | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U826 | 422 I - T Integration - Test | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U826 | 422 I - T Integration - Test | 61KBAW | OTP - Honor & Recog Awrđ | 0.00 | 0.00 | 0.00 |
| 14U871 | MMS (EPD) | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U871 | MMS (EPD) | 611Q90 | Post Doc | 52,650.00 | 50,996.20 | 50,996.20 |
| 14U871 | MMS (EPD) | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14U871 | MMS (EPD) | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U871 | MMS (EPD) | 614F10 | Academic Administrator | 10,384.40 | 57,489.34 | 57,489.34 |
| 14U871 | MMS (EPD) | 615F10 | PAT | 1,312.38 | 5,914.81 | 5,914.81 |
| 14U871 | MMS (EPD) | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U871 | MMS (EPD) | 61KBAW | OTP - Honor & Recog Awrđ | 0.00 | 0.00 | 0.00 |
| 14U871 | MMS (EPD) | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U874 | Arabidopsis 2010 Renewal | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14U874 | Arabidopsis 2010 Renewal | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U874 | Arabidopsis 2010 Renewal | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14U874 | Arabidopsis 2010 Renewal | 61KBAW | OTP - Honor & Recog Awrđ | 0.00 | 0.00 | 0.00 |
| 14U874 | Arabidopsis 2010 Renewal | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14U874 | Arabidopsis 2010 Renewal | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14U877 | Teach the Teachers | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U877 | Teach the Teachers | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U877 | Teach the Teachers | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U881 | Solar Probe Plus FIELDS | 611BLE | Sabbatical Leave Earnings | 0.00 | 0.00 | 0.00 |
| 14U881 | Solar Probe Plus FIELDS | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,871.15 | 7,444.59 | 7,444.59 |
| 14U881 | Solar Probe Plus FIELDS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14U881 | Solar Probe Plus FIELDS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U881 | Solar Probe Plus FIELDS | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14U881 | Solar Probe Plus FIELDS | 615F10 | PAT | 10,619.37 | 0.00 | 0.00 |
| 14U881 | Solar Probe Plus FIELDS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U911 | Precision Zonal Management | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U911 | Precision Zonal Management | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14U911 | Precision Zonal Management | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14U911 | Precision Zonal Management | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 14U911 | Precision Zonal Management | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14U911 | Precision Zonal Management | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U911 | Precision Zonal Management | 615F10 | PAT | 0.00 | 15,877.01 | 15,877.01 |
| 14U911 | Precision Zonal Management | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U911 | Precision Zonal Management | 61CBHO | Part Time - Overtime | 0.00 | 18.34 | 18.34 |
| 14U911 | Precision Zonal Management | 61CPHX | Part Time Hourly | 0.00 | 321.75 | 321.75 |
| 14U911 | Precision Zonal Management | 61DTHX | Full Time Temp - Hourly | 0.00 | 3,660.00 | 3,660.00 |
| 14U911 | Precision Zonal Management | 61SNHO | Student Labor - Overtime | 0.00 | 300.78 | 300.78 |
| 14U911 | Precision Zonal Management | 61SNSH | Student Labor | 0.00 | 2,417.05 | 2,417.05 |
| 14U911 | Precision Zonal Management | 61SNWS | College Work Study | 0.00 | 1,940.11 | 1,940.11 |
| 14U911 | Precision Zonal Management | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U926 | Climate Change-Northern Ecosys | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U926 | Climate Change-Northern Ecosys | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14U926 | Climate Change-Northern Ecosys | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U926 | Climate Change-Northern Ecosys | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U927 | SARE Agroecosystem project | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U927 | SARE Agroecosystem project | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U927 | SARE Agroecosystem project | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14U927 | SARE Agroecosystem project | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14U927 | SARE Agroecosystem project | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14U927 | SARE Agroecosystem project | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U927 | SARE Agroecosystem project | 615F10 | PAT | 0.00 | 0.00 | 0.00 |

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B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

| | | | | | | |
|--------|-------------------------------|--------|-------------------------------------|----------|-----------|-----------|
| 14U927 | SARE Agroecosystem project | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U927 | SARE Agroecosystem project | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14U927 | SARE Agroecosystem project | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14U927 | SARE Agroecosystem project | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14U927 | SARE Agroecosystem project | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U932 | RUI: Ombrotrophic Bog | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U932 | RUI: Ombrotrophic Bog | 611F60 | Faculty NTT Research | 0.00 | 9,893.30 | 9,893.30 |
| 14U932 | RUI: Ombrotrophic Bog | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U932 | RUI: Ombrotrophic Bog | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14U939 | Food Safety Farm to Preschool | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U939 | Food Safety Farm to Preschool | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14U939 | Food Safety Farm to Preschool | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U947 | IGCCE | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U947 | IGCCE | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14U947 | IGCCE | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U947 | IGCCE | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U947 | IGCCE | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U947 | IGCCE | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14U947 | IGCCE | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U953 | Hubbard Brook | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14U953 | Hubbard Brook | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U953 | Hubbard Brook | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U953 | Hubbard Brook | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U959 | RBSP EMFISIS Launch Checkout | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U959 | RBSP EMFISIS Launch Checkout | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U964 | NEPDN Network Facility | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U964 | NEPDN Network Facility | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14U964 | NEPDN Network Facility | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U967 | Berberis spp. in East Africa | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U967 | Berberis spp. in East Africa | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U967 | Berberis spp. in East Africa | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U967 | Berberis spp. in East Africa | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U967 | Berberis spp. in East Africa | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14U971 | Supplement-On | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U971 | Supplement-On | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14U971 | Supplement-On | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U972 | Supplement-Off | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U972 | Supplement-Off | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14U972 | Supplement-Off | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U972 | Supplement-Off | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U972 | Supplement-Off | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U972 | Supplement-Off | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14U972 | Supplement-Off | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14U972 | Supplement-Off | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14U972 | Supplement-Off | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U977 | Beacon | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U977 | Beacon | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U977 | Beacon | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14U977 | Beacon | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14U977 | Beacon | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U977 | Beacon | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14U991 | Precision Zonal Management | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14U991 | Precision Zonal Management | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14U991 | Precision Zonal Management | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U993 | Obesity DRRP | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U994 | PoLAR II | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,949.34 | 3,974.67 | 3,974.67 |
| 14U994 | PoLAR II | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U998 | Microbial Ecology | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,032.88 | 2,032.88 |
| 14U998 | Microbial Ecology | 611F60 | Faculty NTT Research | 0.00 | 13,888.77 | 13,888.77 |
| 14U998 | Microbial Ecology | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U998 | Microbial Ecology | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14U998 | Microbial Ecology | 613B90 | Graduate Summer Appoint-Research | 4,875.30 | 9,355.98 | 9,355.98 |
| 14U998 | Microbial Ecology | 613N30 | Graduate Research Assistant | 0.00 | 17,760.21 | 17,760.21 |
| 14U998 | Microbial Ecology | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U998 | Microbial Ecology | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

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| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 14U998 | Microbial Ecology | 61CPHX | Part Time Hourly | 0.00 | 4,289.75 | 4,289.75 |
| 14U998 | Microbial Ecology | 61SNSH | Student Labor | 0.00 | 2,970.00 | 2,970.00 |
| 14U998 | Microbial Ecology | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA01 | Sustainable Disease Management | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA01 | Sustainable Disease Management | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14UA01 | Sustainable Disease Management | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UA01 | Sustainable Disease Management | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA03 | LTER V: New Science | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,149.04 | 5,292.07 | 5,292.07 |
| 14UA03 | LTER V: New Science | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA03 | LTER V: New Science | 611Q90 | Post Doc | 12,148.99 | 0.00 | 0.00 |
| 14UA03 | LTER V: New Science | 613B90 | Graduate Summer Appoint-Research | 4,092.89 | 6,049.19 | 6,049.19 |
| 14UA03 | LTER V: New Science | 615F10 | PAT | 8,233.19 | 8,041.66 | 8,041.66 |
| 14UA03 | LTER V: New Science | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA03 | LTER V: New Science | 61CPHX | Part Time Hourly | 360.00 | 467.50 | 467.50 |
| 14UA09 | Ecosystem Services & Bioenergy | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 15,358.37 | 9,726.97 | 9,726.97 |
| 14UA09 | Ecosystem Services & Bioenergy | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA09 | Ecosystem Services & Bioenergy | 613B90 | Graduate Summer Appoint-Research | 9,261.39 | 5,464.62 | 5,464.62 |
| 14UA09 | Ecosystem Services & Bioenergy | 613N30 | Graduate Research Assistant | 18,760.17 | 0.00 | 0.00 |
| 14UA09 | Ecosystem Services & Bioenergy | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA09 | Ecosystem Services & Bioenergy | 615F10 | PAT | 2,129.36 | 20,731.37 | 20,731.37 |
| 14UA09 | Ecosystem Services & Bioenergy | 61CPHX | Part Time Hourly | 0.00 | 2,001.00 | 2,001.00 |
| 14UA09 | Ecosystem Services & Bioenergy | 61DBHO | Full Time Temp - Overtime | 0.00 | 36.00 | 36.00 |
| 14UA09 | Ecosystem Services & Bioenergy | 61DTHX | Full Time Temp - Hourly | 0.00 | 2,286.00 | 2,286.00 |
| 14UA09 | Ecosystem Services & Bioenergy | 61SNSH | Student Labor | 0.00 | 643.50 | 643.50 |
| 14UA09 | Ecosystem Services & Bioenergy | 61SNWS | College Work Study | 0.00 | 1,002.89 | 1,002.89 |
| 14UA09 | Ecosystem Services & Bioenergy | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA13 | Network Literacy CoP 2013 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA13 | Network Literacy CoP 2013 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UA14 | Coastal Ocean Circulation | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 402.75 | 402.75 |
| 14UA14 | Coastal Ocean Circulation | 611F60 | Faculty NTT Research | 15,794.41 | 13,098.91 | 13,098.91 |
| 14UA14 | Coastal Ocean Circulation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA14 | Coastal Ocean Circulation | 615F10 | PAT | 34,506.43 | 18,049.99 | 18,049.99 |
| 14UA14 | Coastal Ocean Circulation | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA17 | Root Carbon Contributions | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA17 | Root Carbon Contributions | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14UA17 | Root Carbon Contributions | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14UA17 | Root Carbon Contributions | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA17 | Root Carbon Contributions | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UA17 | Root Carbon Contributions | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14UA17 | Root Carbon Contributions | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA18 | Striped Bass Selection | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,956.00 | 3,956.00 |
| 14UA18 | Striped Bass Selection | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14UA18 | Striped Bass Selection | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA18 | Striped Bass Selection | 613B90 | Graduate Summer Appoint-Research | 0.00 | 7,000.00 | 7,000.00 |
| 14UA18 | Striped Bass Selection | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA18 | Striped Bass Selection | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UA18 | Striped Bass Selection | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UA18 | Striped Bass Selection | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14UA18 | Striped Bass Selection | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14UA18 | Striped Bass Selection | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA19 | ACE-MAG Renewal | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,888.60 | 13,803.36 | 13,803.36 |
| 14UA19 | ACE-MAG Renewal | 611F60 | Faculty NTT Research | 55,022.85 | 39,149.10 | 39,149.10 |
| 14UA19 | ACE-MAG Renewal | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA19 | ACE-MAG Renewal | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UA19 | ACE-MAG Renewal | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA19 | ACE-MAG Renewal | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UA19 | ACE-MAG Renewal | 61SNHO | Student Labor - Overtime | 0.00 | 12.50 | 12.50 |
| 14UA19 | ACE-MAG Renewal | 61SNSH | Student Labor | 0.00 | 1,526.00 | 1,526.00 |
| 14UA19 | ACE-MAG Renewal | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA22 | Circadian Rhythms | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UA22 | Circadian Rhythms | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA22 | Circadian Rhythms | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14UA22 | Circadian Rhythms | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA22 | Circadian Rhythms | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14UA22 | Circadian Rhythms | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
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| 14UA22 | Circadian Rhythms | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14UA22 | Circadian Rhythms | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14UA22 | Circadian Rhythms | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA23 | NETC 07-1 | 611BLE | Sabbatical Leave Earnings | 0.00 | 0.00 | 0.00 |
| 14UA23 | NETC 07-1 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UA23 | NETC 07-1 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA23 | NETC 07-1 | 613B90 | Graduate Summer Appoint-Research | 0.00 | (243.72) | (243.72) |
| 14UA23 | NETC 07-1 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14UA23 | NETC 07-1 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA23 | NETC 07-1 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UA23 | NETC 07-1 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14UA24 | Advanced Farm Management | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA24 | Advanced Farm Management | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14UA25 | Nano-Center Year 10 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UA25 | Nano-Center Year 10 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA25 | Nano-Center Year 10 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14UA25 | Nano-Center Year 10 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14UA25 | Nano-Center Year 10 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA25 | Nano-Center Year 10 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UA25 | Nano-Center Year 10 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA25 | Nano-Center Year 10 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14UA25 | Nano-Center Year 10 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 14UA25 | Nano-Center Year 10 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14UA26 | Forage-Based Approaches | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14UA26 | Forage-Based Approaches | 61CPHX | Part Time Hourly | 3,250.00 | 3,750.00 | 3,750.00 |
| 14UA26 | Forage-Based Approaches | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14UA26 | Forage-Based Approaches | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14UA26 | Forage-Based Approaches | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA27 | Lutein Esters and Vision | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UA27 | Lutein Esters and Vision | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA27 | Lutein Esters and Vision | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UA27 | Lutein Esters and Vision | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA28 | Pohl-CHNY 10 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14UA28 | Pohl-CHNY 10 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14UA28 | Pohl-CHNY 10 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA29 | Nano Center Year 10-Qiaoyan Yu | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14UA29 | Nano Center Year 10-Qiaoyan Yu | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14UA29 | Nano Center Year 10-Qiaoyan Yu | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA30 | Ocean Color Merged ESDRs | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UA30 | Ocean Color Merged ESDRs | 611F60 | Faculty NTT Research | 0.00 | 11,805.87 | 11,805.87 |
| 14UA30 | Ocean Color Merged ESDRs | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA30 | Ocean Color Merged ESDRs | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UA30 | Ocean Color Merged ESDRs | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA31 | Rewiring the Network: Structur | 613B90 | Graduate Summer Appoint-Research | 0.00 | 989.77 | 989.77 |
| 14UA31 | Rewiring the Network: Structur | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA37 | LTER V: New Science | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,474.63 | 11,344.84 | 11,344.84 |
| 14UA37 | LTER V: New Science | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA37 | LTER V: New Science | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14UA37 | LTER V: New Science | 615F10 | PAT | 17,863.02 | 14,972.52 | 14,972.52 |
| 14UA41 | Integrated Assessment Model | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,493.90 | 2,493.90 |
| 14UA41 | Integrated Assessment Model | 611F60 | Faculty NTT Research | 0.00 | 2,579.57 | 2,579.57 |
| 14UA41 | Integrated Assessment Model | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA41 | Integrated Assessment Model | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UA41 | Integrated Assessment Model | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA42 | Obesity DRRP Year 4 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA43 | Fate of Methane | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 10,290.53 | 9,081.39 | 9,081.39 |
| 14UA43 | Fate of Methane | 611F13 | Fac TT Wheelock School Fac (KSC) | 0.00 | 0.00 | 0.00 |
| 14UA43 | Fate of Methane | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 20,394.13 | 20,394.13 |
| 14UA43 | Fate of Methane | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA43 | Fate of Methane | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14UA43 | Fate of Methane | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14UA43 | Fate of Methane | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA43 | Fate of Methane | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14UA43 | Fate of Methane | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14UA44 | Teen Adventure Camp 2014 & 15 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
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| 14UA44 | Teen Adventure Camp 2014 & 15 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UA44 | Teen Adventure Camp 2014 & 15 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA44 | Teen Adventure Camp 2014 & 15 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14UA44 | Teen Adventure Camp 2014 & 15 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 14UA44 | Teen Adventure Camp 2014 & 15 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14UA44 | Teen Adventure Camp 2014 & 15 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14UA44 | Teen Adventure Camp 2014 & 15 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14UA44 | Teen Adventure Camp 2014 & 15 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA45 | Structural Integrity Assessmnt | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 6,589.98 | 6,589.98 |
| 14UA45 | Structural Integrity Assessmnt | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA45 | Structural Integrity Assessmnt | 613B90 | Graduate Summer Appoint-Research | 2,205.49 | 4,898.02 | 4,898.02 |
| 14UA45 | Structural Integrity Assessmnt | 613N30 | Graduate Research Assistant | 9,258.48 | 26,684.12 | 26,684.12 |
| 14UA45 | Structural Integrity Assessmnt | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA45 | Structural Integrity Assessmnt | 61SNHO | Student Labor - Overtime | 0.00 | (22.50) | (22.50) |
| 14UA45 | Structural Integrity Assessmnt | 61SNSH | Student Labor | 0.00 | 1,870.00 | 1,870.00 |
| 14UA45 | Structural Integrity Assessmnt | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14UA47 | Ice Drilling Program Office | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA47 | Ice Drilling Program Office | 615F10 | PAT | 68,395.15 | 63,900.89 | 63,900.89 |
| 14UA47 | Ice Drilling Program Office | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA48 | Rare Conditions Surveillance | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14UA48 | Rare Conditions Surveillance | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA49 | Rodent Model of FASD | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UA49 | Rodent Model of FASD | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA49 | Rodent Model of FASD | 61CPHX | Part Time Hourly | 0.00 | 622.50 | 622.50 |
| 14UA49 | Rodent Model of FASD | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 14UA49 | Rodent Model of FASD | 61SNSH | Student Labor | 0.00 | 4,061.25 | 4,061.25 |
| 14UA49 | Rodent Model of FASD | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA50 | Carbon Liberation Pathways | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,774.04 | 7,196.42 | 7,196.42 |
| 14UA50 | Carbon Liberation Pathways | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 15,571.36 | 15,571.36 |
| 14UA50 | Carbon Liberation Pathways | 611F60 | Faculty NTT Research | 5,256.67 | 20,741.99 | 20,741.99 |
| 14UA50 | Carbon Liberation Pathways | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA50 | Carbon Liberation Pathways | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14UA50 | Carbon Liberation Pathways | 613B90 | Graduate Summer Appoint-Research | 5,973.17 | 11,371.05 | 11,371.05 |
| 14UA50 | Carbon Liberation Pathways | 615F10 | PAT | 4,766.96 | 13,647.85 | 13,647.85 |
| 14UA50 | Carbon Liberation Pathways | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA55 | DOD: Biological Invasion | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,111.19 | 17,149.51 | 17,149.51 |
| 14UA55 | DOD: Biological Invasion | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA55 | DOD: Biological Invasion | 611Q90 | Post Doc | 40,461.39 | 46,444.31 | 46,444.31 |
| 14UA55 | DOD: Biological Invasion | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14UA55 | DOD: Biological Invasion | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14UA55 | DOD: Biological Invasion | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA55 | DOD: Biological Invasion | 615F10 | PAT | 8,143.18 | 16,537.72 | 16,537.72 |
| 14UA55 | DOD: Biological Invasion | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA55 | DOD: Biological Invasion | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14UA55 | DOD: Biological Invasion | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UA55 | DOD: Biological Invasion | 61DTHX | Full Time Temp - Hourly | 560.00 | 0.00 | 0.00 |
| 14UA55 | DOD: Biological Invasion | 61SNHO | Student Labor - Overtime | 0.00 | 13.75 | 13.75 |
| 14UA55 | DOD: Biological Invasion | 61SNSH | Student Labor | 5,010.75 | 15,109.25 | 15,109.25 |
| 14UA55 | DOD: Biological Invasion | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14UA55 | DOD: Biological Invasion | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA58 | Climate Change | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 14,451.68 | 11,090.07 | 11,090.07 |
| 14UA58 | Climate Change | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 5,070.06 | 5,070.06 |
| 14UA58 | Climate Change | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14UA58 | Climate Change | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA58 | Climate Change | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14UA58 | Climate Change | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14UA58 | Climate Change | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA58 | Climate Change | 615F10 | PAT | 0.00 | 15,800.94 | 15,800.94 |
| 14UA58 | Climate Change | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA58 | Climate Change | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UA59 | University Partnership | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UA59 | University Partnership | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA59 | University Partnership | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA60 | Technical Assistance 2014-2015 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14UA60 | Technical Assistance 2014-2015 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

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B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

| | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| 14UA61 | Soil C in Biofuel Systems | 611Q90 | Post Doc | 15,033.84 | 47,549.26 | 47,549.26 |
| 14UA61 | Soil C in Biofuel Systems | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14UA61 | Soil C in Biofuel Systems | 615F10 | PAT | 8,346.27 | 0.00 | 0.00 |
| 14UA61 | Soil C in Biofuel Systems | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA61 | Soil C in Biofuel Systems | 61CPHX | Part Time Hourly | 533.50 | 0.00 | 0.00 |
| 14UA61 | Soil C in Biofuel Systems | 61DBHO | Full Time Temp - Overtime | 140.35 | 0.00 | 0.00 |
| 14UA61 | Soil C in Biofuel Systems | 61DTHX | Full Time Temp - Hourly | 24,701.60 | 0.00 | 0.00 |
| 14UA61 | Soil C in Biofuel Systems | 61SNSH | Student Labor | 123.75 | 0.00 | 0.00 |
| 14UA61 | Soil C in Biofuel Systems | 61SNWS | College Work Study | 1,204.10 | 0.00 | 0.00 |
| 14UA62 | IceBridge Science Team Project | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UA62 | IceBridge Science Team Project | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA63 | MCH LEND FY15 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UA63 | MCH LEND FY15 | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 14UA63 | MCH LEND FY15 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14UA63 | MCH LEND FY15 | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 14UA63 | MCH LEND FY15 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA63 | MCH LEND FY15 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UA63 | MCH LEND FY15 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA63 | MCH LEND FY15 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 14UA63 | MCH LEND FY15 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14UA63 | MCH LEND FY15 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14UA63 | MCH LEND FY15 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UA63 | MCH LEND FY15 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14UA63 | MCH LEND FY15 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA65 | TAACCCT-2 | 615F10 | PAT | 0.00 | 5,630.98 | 5,630.98 |
| 14UA65 | TAACCCT-2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA65 | TAACCCT-2 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14UA65 | TAACCCT-2 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UA66 | AMTech FIBERS-UNH | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UA66 | AMTech FIBERS-UNH | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA67 | Network Literacy CoP 2014 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA67 | Network Literacy CoP 2014 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UA68 | Lowbush Blueberry Weed Control | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA68 | Lowbush Blueberry Weed Control | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14UA68 | Lowbush Blueberry Weed Control | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA69 | NARF-Net | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA69 | NARF-Net | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UA69 | NARF-Net | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14UA70 | Circadian Rhythms | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UA70 | Circadian Rhythms | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA70 | Circadian Rhythms | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14UA70 | Circadian Rhythms | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UA70 | Circadian Rhythms | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14UA70 | Circadian Rhythms | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA71 | Map Syst 2014 Leadership Funds | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14UA71 | Map Syst 2014 Leadership Funds | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA72 | ISINGLASS | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UA72 | ISINGLASS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 4,000.64 | 4,000.64 |
| 14UA72 | ISINGLASS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA72 | ISINGLASS | 613B90 | Graduate Summer Appoint-Research | 4,881.04 | 4,744.63 | 4,744.63 |
| 14UA72 | ISINGLASS | 613N30 | Graduate Research Assistant | 0.00 | 3,465.59 | 3,465.59 |
| 14UA72 | ISINGLASS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA72 | ISINGLASS | 615F10 | PAT | 0.00 | 9,186.50 | 9,186.50 |
| 14UA72 | ISINGLASS | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UA72 | ISINGLASS | 61SNSH | Student Labor | 1,197.26 | 6,743.50 | 6,743.50 |
| 14UA72 | ISINGLASS | 61SNWS | College Work Study | 0.00 | 950.00 | 950.00 |
| 14UA74 | RosBREED II | 611Q90 | Post Doc | 0.00 | 23,649.08 | 23,649.08 |
| 14UA74 | RosBREED II | 61DTHX | Full Time Temp - Hourly | 6,016.52 | 0.00 | 0.00 |
| 14UA74 | RosBREED II | 61SNSH | Student Labor | 3,756.00 | 0.00 | 0.00 |
| 14UA74 | RosBREED II | 61SNWS | College Work Study | 1,657.50 | 0.00 | 0.00 |
| 14UA74 | RosBREED II | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA75 | White Worm Cultivation | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,717.22 | 2,731.26 | 2,731.26 |
| 14UA75 | White Worm Cultivation | 611F60 | Faculty NTT Research | 0.00 | 16,166.79 | 16,166.79 |
| 14UA75 | White Worm Cultivation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA75 | White Worm Cultivation | 613N30 | Graduate Research Assistant | 0.00 | 8,319.99 | 8,319.99 |

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| B - Operating Expenses | | | | | | |
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| 14UA75 | White Worm Cultivation | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA75 | White Worm Cultivation | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UA75 | White Worm Cultivation | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14UA75 | White Worm Cultivation | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UA77 | INBRE-Yr 5 Bioinformatics | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UA77 | INBRE-Yr 5 Bioinformatics | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA77 | INBRE-Yr 5 Bioinformatics | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14UA77 | INBRE-Yr 5 Bioinformatics | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14UA77 | INBRE-Yr 5 Bioinformatics | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14UA77 | INBRE-Yr 5 Bioinformatics | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA77 | INBRE-Yr 5 Bioinformatics | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UA77 | INBRE-Yr 5 Bioinformatics | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14UA77 | INBRE-Yr 5 Bioinformatics | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UA77 | INBRE-Yr 5 Bioinformatics | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA78 | Aerial Imagery of Bluefin Tuna | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UA78 | Aerial Imagery of Bluefin Tuna | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA83 | University Partnership 2015 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UA83 | University Partnership 2015 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14UA83 | University Partnership 2015 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA83 | University Partnership 2015 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA83 | University Partnership 2015 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14UA83 | University Partnership 2015 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA84 | Labor Management | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA84 | Labor Management | 616F10 | Extension Educator | 0.00 | 2,706.86 | 2,706.86 |
| 14UA84 | Labor Management | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA85 | Central Asia Drylands | 611F60 | Faculty NTT Research | 8,576.33 | 38,295.65 | 38,295.65 |
| 14UA85 | Central Asia Drylands | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA85 | Central Asia Drylands | 615F10 | PAT | 0.00 | 12,963.12 | 12,963.12 |
| 14UA85 | Central Asia Drylands | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,125.31 | 2,999.81 | 2,999.81 |
| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | 613B90 | Graduate Summer Appoint-Research | 3,340.14 | 2,910.87 | 2,910.87 |
| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | 613N30 | Graduate Research Assistant | 4,387.41 | 8,112.75 | 8,112.75 |
| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | 61CPHX | Part Time Hourly | 175.00 | 0.00 | 0.00 |
| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | 61SNSH | Student Labor | 519.50 | 0.00 | 0.00 |
| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA87 | Longleaf Pine Ecosystems | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 1,717.85 | 1,717.85 |
| 14UA87 | Longleaf Pine Ecosystems | 611F60 | Faculty NTT Research | 36,955.88 | 6,079.57 | 6,079.57 |
| 14UA87 | Longleaf Pine Ecosystems | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA87 | Longleaf Pine Ecosystems | 61SNSH | Student Labor | 3,305.10 | 370.00 | 370.00 |
| 14UA87 | Longleaf Pine Ecosystems | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA88 | Pressurized Aeration-P4 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,442.31 | 5,807.69 | 5,807.69 |
| 14UA88 | Pressurized Aeration-P4 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA88 | Pressurized Aeration-P4 | 613B90 | Graduate Summer Appoint-Research | 5,776.26 | 6,331.86 | 6,331.86 |
| 14UA88 | Pressurized Aeration-P4 | 613N30 | Graduate Research Assistant | 1,316.19 | 8,277.40 | 8,277.40 |
| 14UA88 | Pressurized Aeration-P4 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA88 | Pressurized Aeration-P4 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA88 | Pressurized Aeration-P4 | 61CPHX | Part Time Hourly | 2,083.14 | 2,465.78 | 2,465.78 |
| 14UA88 | Pressurized Aeration-P4 | 61DTEX | Full Time Temp - Exempt | 0.00 | 213.15 | 213.15 |
| 14UA88 | Pressurized Aeration-P4 | 61SNSH | Student Labor | 4,600.24 | 5,182.43 | 5,182.43 |
| 14UA88 | Pressurized Aeration-P4 | 61SNWS | College Work Study | 225.76 | 609.37 | 609.37 |
| 14UA88 | Pressurized Aeration-P4 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA89 | Gravel Roughing Filters-P3 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,442.31 | 5,807.69 | 5,807.69 |
| 14UA89 | Gravel Roughing Filters-P3 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA89 | Gravel Roughing Filters-P3 | 613B90 | Graduate Summer Appoint-Research | 5,251.17 | 6,301.38 | 6,301.38 |
| 14UA89 | Gravel Roughing Filters-P3 | 613N30 | Graduate Research Assistant | 8,865.28 | 8,277.40 | 8,277.40 |
| 14UA89 | Gravel Roughing Filters-P3 | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14UA89 | Gravel Roughing Filters-P3 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA89 | Gravel Roughing Filters-P3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA89 | Gravel Roughing Filters-P3 | 61CPHX | Part Time Hourly | (325.88) | 2,465.81 | 2,465.81 |
| 14UA89 | Gravel Roughing Filters-P3 | 61DTEX | Full Time Temp - Exempt | 0.00 | 213.14 | 213.14 |
| 14UA89 | Gravel Roughing Filters-P3 | 61SNSH | Student Labor | (747.88) | 4,233.84 | 4,233.84 |
| 14UA89 | Gravel Roughing Filters-P3 | 61SNWS | College Work Study | 0.00 | 609.38 | 609.38 |
| 14UA89 | Gravel Roughing Filters-P3 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 14UA90 | UV Implementation & ET-P1 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UA90 | UV Implementation & ET-P1 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA90 | UV Implementation & ET-P1 | 613B90 | Graduate Summer Appoint-Research | 3,675.81 | 6,786.30 | 6,786.30 |
| 14UA90 | UV Implementation & ET-P1 | 613N30 | Graduate Research Assistant | 7,458.62 | 25,002.82 | 25,002.82 |
| 14UA90 | UV Implementation & ET-P1 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA90 | UV Implementation & ET-P1 | 61CPHX | Part Time Hourly | 2,417.50 | 0.00 | 0.00 |
| 14UA90 | UV Implementation & ET-P1 | 61SNSH | Student Labor | 2,863.77 | 4,315.00 | 4,315.00 |
| 14UA90 | UV Implementation & ET-P1 | 61SNWS | College Work Study | 742.50 | 1,187.50 | 1,187.50 |
| 14UA90 | UV Implementation & ET-P1 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA91 | Tunnel Soil Management | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14UA91 | Tunnel Soil Management | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA91 | Tunnel Soil Management | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA91 | Tunnel Soil Management | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14UA92 | IBEX Ribbon Outer Heliosheath | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UA92 | IBEX Ribbon Outer Heliosheath | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14UA92 | IBEX Ribbon Outer Heliosheath | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA94 | Multi-Scale Investigation | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,025.44 | 1,878.09 | 1,878.09 |
| 14UA94 | Multi-Scale Investigation | 611F60 | Faculty NTT Research | 6,850.60 | 11,321.99 | 11,321.99 |
| 14UA94 | Multi-Scale Investigation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA94 | Multi-Scale Investigation | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UA95 | Endocrine Disruption | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA96 | 2015 4H Military Partnership | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA96 | 2015 4H Military Partnership | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UA96 | 2015 4H Military Partnership | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14UA96 | 2015 4H Military Partnership | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14UA97 | Rate and Spectrum | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 20,327.19 | 34,715.53 | 34,715.53 |
| 14UA97 | Rate and Spectrum | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA97 | Rate and Spectrum | 611Q90 | Post Doc | 8,630.78 | 50,498.05 | 50,498.05 |
| 14UA97 | Rate and Spectrum | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14UA97 | Rate and Spectrum | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA97 | Rate and Spectrum | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA97 | Rate and Spectrum | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14UA97 | Rate and Spectrum | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UA97 | Rate and Spectrum | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA98 | Puerto Rico LTER | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UA98 | Puerto Rico LTER | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA98 | Puerto Rico LTER | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA98 | Puerto Rico LTER | 615F10 | PAT | 0.00 | 639.19 | 639.19 |
| 14UA98 | Puerto Rico LTER | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA98 | Puerto Rico LTER | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14UA98 | Puerto Rico LTER | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14UA98 | Puerto Rico LTER | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA99 | Casco Bay Estuary Partnership | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14UA99 | Casco Bay Estuary Partnership | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA99 | Casco Bay Estuary Partnership | 615F10 | PAT | 0.00 | 1,247.85 | 1,247.85 |
| 14UA99 | Casco Bay Estuary Partnership | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA99 | Casco Bay Estuary Partnership | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UB01 | Snow Effects on Carbon | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UB01 | Snow Effects on Carbon | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB01 | Snow Effects on Carbon | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14UB02 | US Manure Management Systems | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14UB02 | US Manure Management Systems | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB04 | 2014-2015 SARE PDP | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB04 | 2014-2015 SARE PDP | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB04 | 2014-2015 SARE PDP | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14UB05 | Control of Multiple UUVs-ASVs | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UB05 | Control of Multiple UUVs-ASVs | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB05 | Control of Multiple UUVs-ASVs | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14UB05 | Control of Multiple UUVs-ASVs | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14UB05 | Control of Multiple UUVs-ASVs | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB05 | Control of Multiple UUVs-ASVs | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UB05 | Control of Multiple UUVs-ASVs | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14UB05 | Control of Multiple UUVs-ASVs | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB06 | 2015 OSD-OMK Camp Grant | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB06 | 2015 OSD-OMK Camp Grant | 615F10 | PAT | 0.00 | 0.00 | 0.00 |

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B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

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|--------|--------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 14UB06 | 2015 OSD-OMK Camp Grant | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB06 | 2015 OSD-OMK Camp Grant | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14UB06 | 2015 OSD-OMK Camp Grant | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14UB06 | 2015 OSD-OMK Camp Grant | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB07 | CariCOOS Ocean Monitoring | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB07 | CariCOOS Ocean Monitoring | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14UB07 | CariCOOS Ocean Monitoring | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB07 | CariCOOS Ocean Monitoring | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14UB07 | CariCOOS Ocean Monitoring | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB09 | Langrangian Particle Tracking | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,341.46 | 6,920.58 | 6,920.58 |
| 14UB09 | Langrangian Particle Tracking | 611F60 | Faculty NTT Research | 28,262.00 | 10,370.32 | 10,370.32 |
| 14UB09 | Langrangian Particle Tracking | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB09 | Langrangian Particle Tracking | 615F10 | PAT | 14,548.26 | 7,001.81 | 7,001.81 |
| 14UB09 | Langrangian Particle Tracking | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB09 | Langrangian Particle Tracking | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB10 | Gifted Educators Survey | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UB10 | Gifted Educators Survey | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB10 | Gifted Educators Survey | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14UB10 | Gifted Educators Survey | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UB10 | Gifted Educators Survey | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 14UB10 | Gifted Educators Survey | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14UB10 | Gifted Educators Survey | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14UB10 | Gifted Educators Survey | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB11 | NETC 13-3 QA | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 11,620.50 | 11,620.50 |
| 14UB11 | NETC 13-3 QA | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB11 | NETC 13-3 QA | 613B90 | Graduate Summer Appoint-Research | 0.00 | 7,007.40 | 7,007.40 |
| 14UB11 | NETC 13-3 QA | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14UB11 | NETC 13-3 QA | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB11 | NETC 13-3 QA | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14UB11 | NETC 13-3 QA | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB12 | Protected Berry Culture | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB12 | Protected Berry Culture | 616F10 | Extension Educator | 2,412.44 | 1,071.98 | 1,071.98 |
| 14UB12 | Protected Berry Culture | 61SNSH | Student Labor | 1,708.00 | 2,849.50 | 2,849.50 |
| 14UB12 | Protected Berry Culture | 61SNWS | College Work Study | 0.00 | 975.37 | 975.37 |
| 14UB12 | Protected Berry Culture | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB13 | Pollinator WG | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB13 | Pollinator WG | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB13 | Pollinator WG | 616F10 | Extension Educator | 0.00 | 1,602.64 | 1,602.64 |
| 14UB14 | Multi-Agent Coordination | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UB14 | Multi-Agent Coordination | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB14 | Multi-Agent Coordination | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB15 | ROMAC Mech. Lab Collaboration | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 9,727.79 | 9,727.79 |
| 14UB15 | ROMAC Mech. Lab Collaboration | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB16 | Hurricane Sandy - DOI- Part II | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UB16 | Hurricane Sandy - DOI- Part II | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 14UB16 | Hurricane Sandy - DOI- Part II | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14UB16 | Hurricane Sandy - DOI- Part II | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB16 | Hurricane Sandy - DOI- Part II | 613B90 | Graduate Summer Appoint-Research | 1,785.87 | 4,853.84 | 4,853.84 |
| 14UB16 | Hurricane Sandy - DOI- Part II | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14UB16 | Hurricane Sandy - DOI- Part II | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB16 | Hurricane Sandy - DOI- Part II | 61CBHO | Part Time - Overtime | 0.00 | 24.50 | 24.50 |
| 14UB16 | Hurricane Sandy - DOI- Part II | 61CPHX | Part Time Hourly | 0.00 | 5,235.75 | 5,235.75 |
| 14UB16 | Hurricane Sandy - DOI- Part II | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14UB16 | Hurricane Sandy - DOI- Part II | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB17 | ME Eelgrass Transplanting | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14UB17 | ME Eelgrass Transplanting | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB18 | URI GI Project | 611F60 | Faculty NTT Research | 4,902.88 | 5,037.11 | 5,037.11 |
| 14UB18 | URI GI Project | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB18 | URI GI Project | 615F10 | PAT | 0.00 | 4,071.44 | 4,071.44 |
| 14UB18 | URI GI Project | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB18 | URI GI Project | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UB19 | Adoption of Food Safety | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB19 | Adoption of Food Safety | 616F10 | Extension Educator | 0.00 | 1,425.12 | 1,425.12 |
| 14UB20 | Wupatki Earthcrack Survey | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14UB20 | Wupatki Earthcrack Survey | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |

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| 14UB21 | Network Literacy CoP 2014 | 615F10 | PAT | 0.00 | 2,990.32 | 2,990.32 |
| 14UB21 | Network Literacy CoP 2014 | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB22 | CC IIE Campus Design | 615F10 | PAT | 3,647.68 | 17,486.62 | 17,486.62 |
| 14UB22 | CC IIE Campus Design | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB23 | NEWS | 615F10 | PAT | 23,627.19 | 21,094.35 | 21,094.35 |
| 14UB23 | NEWS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB24 | MCH LEND FY16 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,559.93 | 3,559.93 |
| 14UB24 | MCH LEND FY16 | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 14UB24 | MCH LEND FY16 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14UB24 | MCH LEND FY16 | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 14UB24 | MCH LEND FY16 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB24 | MCH LEND FY16 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UB24 | MCH LEND FY16 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB24 | MCH LEND FY16 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 14UB24 | MCH LEND FY16 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14UB24 | MCH LEND FY16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UB24 | MCH LEND FY16 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14UB24 | MCH LEND FY16 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14UB24 | MCH LEND FY16 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB25 | Asphalt Mix Performance Test | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UB25 | Asphalt Mix Performance Test | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB27 | INBRE-Yr 1 Bioinformatics | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UB27 | INBRE-Yr 1 Bioinformatics | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB27 | INBRE-Yr 1 Bioinformatics | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14UB27 | INBRE-Yr 1 Bioinformatics | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14UB27 | INBRE-Yr 1 Bioinformatics | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14UB27 | INBRE-Yr 1 Bioinformatics | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB27 | INBRE-Yr 1 Bioinformatics | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UB27 | INBRE-Yr 1 Bioinformatics | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB27 | INBRE-Yr 1 Bioinformatics | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14UB28 | DCT Specification Development | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UB28 | DCT Specification Development | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB30 | LULCC Earth System Dynamics | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,633.71 | 2,633.71 |
| 14UB30 | LULCC Earth System Dynamics | 611F60 | Faculty NTT Research | 4,429.18 | 19,569.55 | 19,569.55 |
| 14UB30 | LULCC Earth System Dynamics | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB31 | Climate Change Communications | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 14UB31 | Climate Change Communications | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB33 | Carbon | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 13,203.48 | 10,355.97 | 10,355.97 |
| 14UB33 | Carbon | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB33 | Carbon | 615F10 | PAT | 4,053.88 | 0.00 | 0.00 |
| 14UB33 | Carbon | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14UB33 | Carbon | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UB33 | Carbon | 61SNSH | Student Labor | 50.31 | 364.38 | 364.38 |
| 14UB33 | Carbon | 61SNWS | College Work Study | 0.00 | 239.38 | 239.38 |
| 14UB34 | Digital Privacy in Appalachia | 611BSR | Summer Salary AY Fac-SR-A-Fnd | (8,294.44) | 16,424.92 | 16,424.92 |
| 14UB34 | Digital Privacy in Appalachia | 611F60 | Faculty NTT Research | 2,698.82 | 29,026.05 | 29,026.05 |
| 14UB34 | Digital Privacy in Appalachia | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB35 | IES RENEW | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 14UB35 | IES RENEW | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB35 | IES RENEW | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UB35 | IES RENEW | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB35 | IES RENEW | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UB35 | IES RENEW | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB36 | Gain-Scheduling Control of AMB | 613B90 | Graduate Summer Appoint-Research | 0.00 | 727.57 | 727.57 |
| 14UB36 | Gain-Scheduling Control of AMB | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14UB36 | Gain-Scheduling Control of AMB | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB37 | Clemson SCP | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,273.33 | 21,276.87 | 21,276.87 |
| 14UB37 | Clemson SCP | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB37 | Clemson SCP | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB37 | Clemson SCP | 61SNSH | Student Labor | 600.00 | 1,901.25 | 1,901.25 |
| 14UB37 | Clemson SCP | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB38 | Teen Adventure Camp 2015-16 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UB38 | Teen Adventure Camp 2015-16 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB38 | Teen Adventure Camp 2015-16 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14UB38 | Teen Adventure Camp 2015-16 | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |

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| 14UB38 | Teen Adventure Camp 2015-16 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14UB38 | Teen Adventure Camp 2015-16 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14UB38 | Teen Adventure Camp 2015-16 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14UB38 | Teen Adventure Camp 2015-16 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14UB38 | Teen Adventure Camp 2015-16 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB39 | Obesity DRRP Yrs 2-5 Migration | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB39 | Obesity DRRP Yrs 2-5 Migration | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 14UB39 | Obesity DRRP Yrs 2-5 Migration | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB39 | Obesity DRRP Yrs 2-5 Migration | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14UB40 | Horseshoe Crab Rhythms | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UB40 | Horseshoe Crab Rhythms | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB40 | Horseshoe Crab Rhythms | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14UB40 | Horseshoe Crab Rhythms | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14UB41 | Sea Slug Rhythms | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UB41 | Sea Slug Rhythms | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB41 | Sea Slug Rhythms | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14UB41 | Sea Slug Rhythms | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14UB41 | Sea Slug Rhythms | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14UB41 | Sea Slug Rhythms | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB42 | Microbial Models | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 5,781.22 | 5,781.22 |
| 14UB42 | Microbial Models | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB44 | Lightning Initiation | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,492.74 | 3,492.74 |
| 14UB44 | Lightning Initiation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB44 | Lightning Initiation | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,928.24 | 2,928.24 |
| 14UB44 | Lightning Initiation | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB45 | CariCOOS OAMP | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14UB45 | CariCOOS OAMP | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB45 | CariCOOS OAMP | 613N30 | Graduate Research Assistant | 0.00 | 4,462.82 | 4,462.82 |
| 14UB45 | CariCOOS OAMP | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB45 | CariCOOS OAMP | 615F10 | PAT | 0.00 | 1,146.53 | 1,146.53 |
| 14UB45 | CariCOOS OAMP | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UB45 | CariCOOS OAMP | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB46 | 2016 4-H Military Partnership | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UB46 | 2016 4-H Military Partnership | 616F10 | Extension Educator | 0.00 | 1,007.25 | 1,007.25 |
| 14UB46 | 2016 4-H Military Partnership | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB46 | 2016 4-H Military Partnership | 61SNWS | College Work Study | 0.00 | 1,006.88 | 1,006.88 |
| 14UB47 | NH SARE YR2 Legal Issues Ed | 616F10 | Extension Educator | 0.00 | 5,713.62 | 5,713.62 |
| 14UB47 | NH SARE YR2 Legal Issues Ed | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB47 | NH SARE YR2 Legal Issues Ed | 61CPHX | Part Time Hourly | 0.00 | 1,912.30 | 1,912.30 |
| 14UB47 | NH SARE YR2 Legal Issues Ed | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 14UB47 | NH SARE YR2 Legal Issues Ed | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB48 | UNH ODRF Agroecosystem Study | 615F10 | PAT | 62,567.95 | 71,434.31 | 71,434.31 |
| 14UB48 | UNH ODRF Agroecosystem Study | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB48 | UNH ODRF Agroecosystem Study | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14UB48 | UNH ODRF Agroecosystem Study | 61CPHX | Part Time Hourly | 0.00 | 5,892.00 | 5,892.00 |
| 14UB48 | UNH ODRF Agroecosystem Study | 61SNSH | Student Labor | 5,596.78 | 10,787.02 | 10,787.02 |
| 14UB48 | UNH ODRF Agroecosystem Study | 61SNWS | College Work Study | 99.00 | 0.00 | 0.00 |
| 14UB48 | UNH ODRF Agroecosystem Study | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB50 | No-Till Soil Quality | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14UB50 | No-Till Soil Quality | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB51 | High Tunnel Mangement | 616F10 | Extension Educator | 5,409.55 | 3,241.80 | 3,241.80 |
| 14UB51 | High Tunnel Mangement | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB51 | High Tunnel Mangement | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14UB51 | High Tunnel Mangement | 61SNSH | Student Labor | 4,049.02 | 4,135.25 | 4,135.25 |
| 14UB51 | High Tunnel Mangement | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB52 | University Partnership 2016 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 8,024.60 | 8,024.60 |
| 14UB52 | University Partnership 2016 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB53 | Chesapeake Bay Aquaculture | 611F60 | Faculty NTT Research | 13,043.22 | 8,658.47 | 8,658.47 |
| 14UB53 | Chesapeake Bay Aquaculture | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB53 | Chesapeake Bay Aquaculture | 615F10 | PAT | 10,655.71 | 21,699.29 | 21,699.29 |
| 14UB53 | Chesapeake Bay Aquaculture | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB53 | Chesapeake Bay Aquaculture | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB54 | Aquaculture Impact Assessment | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 1,290.07 | 1,290.07 |
| 14UB54 | Aquaculture Impact Assessment | 611F60 | Faculty NTT Research | 0.00 | 6,294.93 | 6,294.93 |
| 14UB54 | Aquaculture Impact Assessment | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

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| 14UB54 | Aquaculture Impact Assessment | 615F10 | PAT | 0.00 | 2,399.64 | 2,399.64 |
| 14UB54 | Aquaculture Impact Assessment | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB54 | Aquaculture Impact Assessment | 61CPHX | Part Time Hourly | 0.00 | 593.02 | 593.02 |
| 14UB54 | Aquaculture Impact Assessment | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB55 | Reverse Synthesis of Glycans | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14UB55 | Reverse Synthesis of Glycans | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB55 | Reverse Synthesis of Glycans | 611Q90 | Post Doc | 0.00 | 6,743.31 | 6,743.31 |
| 14UB55 | Reverse Synthesis of Glycans | 615F10 | PAT | 0.00 | 14,597.53 | 14,597.53 |
| 14UB56 | dh-dt Due to Ice Flow Changes | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB56 | dh-dt Due to Ice Flow Changes | 615F10 | PAT | 0.00 | 3,484.17 | 3,484.17 |
| 14UB57 | UMinn-New England Benchmarks | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB57 | UMinn-New England Benchmarks | 61CPHX | Part Time Hourly | 3,085.50 | 11,781.00 | 11,781.00 |
| 14UB58 | Studies and Computer Codes | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB58 | Studies and Computer Codes | 61CPHX | Part Time Hourly | 3,705.00 | 17,527.50 | 17,527.50 |
| 14UB59 | Multi-Agent Coordination 2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 13,846.18 | 13,846.18 |
| 14UB59 | Multi-Agent Coordination 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB59 | Multi-Agent Coordination 2 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,984.63 | 4,984.63 |
| 14UB59 | Multi-Agent Coordination 2 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14UB59 | Multi-Agent Coordination 2 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB60 | NC DOT Pedestrian & Traffic | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB60 | NC DOT Pedestrian & Traffic | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UB60 | NC DOT Pedestrian & Traffic | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UB60 | NC DOT Pedestrian & Traffic | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14UB60 | NC DOT Pedestrian & Traffic | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14UB60 | NC DOT Pedestrian & Traffic | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB62 | ICMEs at Mercury | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB62 | ICMEs at Mercury | 611Q90 | Post Doc | 0.00 | 13,758.71 | 13,758.71 |
| 14UB62 | ICMEs at Mercury | 615F10 | PAT | 21,329.88 | 13,386.43 | 13,386.43 |
| 14UB63 | ECOGIG-2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,580.51 | 0.00 | 0.00 |
| 14UB63 | ECOGIG-2 | 611F60 | Faculty NTT Research | 14,081.79 | 26,397.50 | 26,397.50 |
| 14UB63 | ECOGIG-2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB63 | ECOGIG-2 | 61DTEX | Full Time Temp - Exempt | 0.00 | 785.72 | 785.72 |
| 14UB63 | ECOGIG-2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB64 | Re-Engineering Shorelines | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,042.95 | 3,465.39 | 3,465.39 |
| 14UB64 | Re-Engineering Shorelines | 611F60 | Faculty NTT Research | 24,336.46 | 6,000.30 | 6,000.30 |
| 14UB64 | Re-Engineering Shorelines | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB64 | Re-Engineering Shorelines | 615F10 | PAT | 10,488.30 | 1,780.98 | 1,780.98 |
| 14UB64 | Re-Engineering Shorelines | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB65 | IOP Measurement Uncertainties | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,014.62 | 0.00 | 0.00 |
| 14UB65 | IOP Measurement Uncertainties | 611F60 | Faculty NTT Research | 6,843.97 | 1,472.90 | 1,472.90 |
| 14UB65 | IOP Measurement Uncertainties | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB66 | Network Literacy CoP 2015 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB66 | Network Literacy CoP 2015 | 615F10 | PAT | 4,594.04 | 6,785.15 | 6,785.15 |
| 14UB66 | Network Literacy CoP 2015 | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB69 | Caves to Continents | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB69 | Caves to Continents | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14UB69 | Caves to Continents | 615F10 | PAT | 6,016.48 | 39,543.15 | 39,543.15 |
| 14UB69 | Caves to Continents | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB69 | Caves to Continents | 61SNWS | College Work Study | 371.25 | 158.00 | 158.00 |
| 14UB70 | Bats as Tools for the Early | 613B90 | Graduate Summer Appoint-Research | 3,180.70 | 2,732.31 | 2,732.31 |
| 14UB70 | Bats as Tools for the Early | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB71 | Plasmaspheric Drainage Plumes | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,244.94 | 6,955.96 | 6,955.96 |
| 14UB71 | Plasmaspheric Drainage Plumes | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB71 | Plasmaspheric Drainage Plumes | 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,786.25 | 4,786.25 |
| 14UB71 | Plasmaspheric Drainage Plumes | 613N30 | Graduate Research Assistant | 10,081.26 | 0.00 | 0.00 |
| 14UB71 | Plasmaspheric Drainage Plumes | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UB71 | Plasmaspheric Drainage Plumes | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB72 | Faulting In-Situ Observations | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UB72 | Faulting In-Situ Observations | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB72 | Faulting In-Situ Observations | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,692.00 | 1,692.00 |
| 14UB72 | Faulting In-Situ Observations | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB73 | Developing Leadership | 616F10 | Extension Educator | 1,085.36 | 4,891.48 | 4,891.48 |
| 14UB73 | Developing Leadership | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB73 | Developing Leadership | 61CPEX | Part Time Salary | 0.00 | 538.80 | 538.80 |
| 14UB73 | Developing Leadership | 61CPHX | Part Time Hourly | 3,104.00 | 3,544.50 | 3,544.50 |

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| 14UB74 | LTER 5b | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,968.06 | 0.00 | 0.00 |
| 14UB74 | LTER 5b | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB74 | LTER 5b | 611Q90 | Post Doc | 0.00 | 1,890.02 | 1,890.02 |
| 14UB74 | LTER 5b | 613B90 | Graduate Summer Appoint-Research | 4,307.70 | 3,692.31 | 3,692.31 |
| 14UB74 | LTER 5b | 613N30 | Graduate Research Assistant | 5,015.01 | 0.00 | 0.00 |
| 14UB74 | LTER 5b | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB74 | LTER 5b | 615F10 | PAT | 8,706.33 | 11,284.84 | 11,284.84 |
| 14UB74 | LTER 5b | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB74 | LTER 5b | 617BHO | Operating Staff-Overtime | 16.17 | 1.80 | 1.80 |
| 14UB74 | LTER 5b | 617F10 | Operating Staff | 0.00 | 1,148.80 | 1,148.80 |
| 14UB74 | LTER 5b | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB75 | GOM-2 Deepwater Methane | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB76 | Microbes-Climate-Livestock | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,491.31 | 1,278.27 | 1,278.27 |
| 14UB76 | Microbes-Climate-Livestock | 611F60 | Faculty NTT Research | 17,505.91 | 3,566.03 | 3,566.03 |
| 14UB76 | Microbes-Climate-Livestock | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB76 | Microbes-Climate-Livestock | 615F10 | PAT | 28,540.74 | 0.00 | 0.00 |
| 14UB77 | IES RENEW-Year 2 | 611F70 | Faculty NTT Clinical | 0.00 | 39,223.18 | 39,223.18 |
| 14UB77 | IES RENEW-Year 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB77 | IES RENEW-Year 2 | 615F10 | PAT | 0.00 | 50,054.78 | 50,054.78 |
| 14UB77 | IES RENEW-Year 2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB77 | IES RENEW-Year 2 | 61CPHX | Part Time Hourly | 0.00 | 13,196.69 | 13,196.69 |
| 14UB77 | IES RENEW-Year 2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB78 | Subaward from U. Illinois-UIUC | 611F1R | Retro Faculty TT/NTT | 0.00 | 10,824.22 | 10,824.22 |
| 14UB78 | Subaward from U. Illinois-UIUC | 611F60 | Faculty NTT Research | 0.00 | 4,404.53 | 4,404.53 |
| 14UB78 | Subaward from U. Illinois-UIUC | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB79 | Northern Forest Winter Climate | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB79 | Northern Forest Winter Climate | 615F10 | PAT | 0.00 | 7,528.65 | 7,528.65 |
| 14UB81 | MCH LEND FY17 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 7,949.22 | 7,949.22 |
| 14UB81 | MCH LEND FY17 | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 25,731.83 | 25,731.83 |
| 14UB81 | MCH LEND FY17 | 611F60 | Faculty NTT Research | 0.00 | 72,660.34 | 72,660.34 |
| 14UB81 | MCH LEND FY17 | 611F70 | Faculty NTT Clinical | 0.00 | 35,723.91 | 35,723.91 |
| 14UB81 | MCH LEND FY17 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB81 | MCH LEND FY17 | 615F10 | PAT | 0.00 | 973.99 | 973.99 |
| 14UB81 | MCH LEND FY17 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB81 | MCH LEND FY17 | 617BLG | Operating Staff-Longevity | 0.00 | 2,622.86 | 2,622.86 |
| 14UB81 | MCH LEND FY17 | 617F10 | Operating Staff | 0.00 | 43,709.68 | 43,709.68 |
| 14UB81 | MCH LEND FY17 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB81 | MCH LEND FY17 | 61CPHX | Part Time Hourly | 0.00 | 34,732.99 | 34,732.99 |
| 14UB81 | MCH LEND FY17 | 61SNSH | Student Labor | 0.00 | 1,998.00 | 1,998.00 |
| 14UB81 | MCH LEND FY17 | 61SNWS | College Work Study | 0.00 | 345.25 | 345.25 |
| 14UB81 | MCH LEND FY17 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB82 | NH-INBRE Year 2 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB83 | NH-INBRE- Year 2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 28,294.02 | 28,294.02 |
| 14UB83 | NH-INBRE- Year 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB83 | NH-INBRE- Year 2 | 611Q90 | Post Doc | 0.00 | 10,420.08 | 10,420.08 |
| 14UB83 | NH-INBRE- Year 2 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 11,335.58 | 11,335.58 |
| 14UB83 | NH-INBRE- Year 2 | 613N30 | Graduate Research Assistant | 0.00 | 16,639.94 | 16,639.94 |
| 14UB83 | NH-INBRE- Year 2 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB83 | NH-INBRE- Year 2 | 615F10 | PAT | 0.00 | 22,841.83 | 22,841.83 |
| 14UB83 | NH-INBRE- Year 2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB83 | NH-INBRE- Year 2 | 61DTHX | Full Time Temp - Hourly | 0.00 | 27,924.75 | 27,924.75 |
| 14UB83 | NH-INBRE- Year 2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB84 | RBSP-ECT Instrument Suite | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 58,036.02 | 65,857.69 | 65,857.69 |
| 14UB84 | RBSP-ECT Instrument Suite | 611F15 | Fac Tenure Track AAUP (UNH) | 36,057.78 | 31,426.47 | 31,426.47 |
| 14UB84 | RBSP-ECT Instrument Suite | 611F60 | Faculty NTT Research | 85,392.52 | 85,651.35 | 85,651.35 |
| 14UB84 | RBSP-ECT Instrument Suite | 613B90 | Graduate Summer Appoint-Research | 9,359.83 | 8,306.12 | 8,306.12 |
| 14UB84 | RBSP-ECT Instrument Suite | 613N30 | Graduate Research Assistant | 15,758.41 | 8,880.30 | 8,880.30 |
| 14UB84 | RBSP-ECT Instrument Suite | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB84 | RBSP-ECT Instrument Suite | 614F10 | Academic Administrator | 125,631.06 | 95,991.97 | 95,991.97 |
| 14UB84 | RBSP-ECT Instrument Suite | 615F10 | PAT | 76,393.78 | 66,137.12 | 66,137.12 |
| 14UB84 | RBSP-ECT Instrument Suite | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB85 | Extended Mission Science | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 20,436.58 | 6,348.37 | 6,348.37 |
| 14UB85 | Extended Mission Science | 611F15 | Fac Tenure Track AAUP (UNH) | 28,136.45 | 11,554.19 | 11,554.19 |
| 14UB85 | Extended Mission Science | 613B90 | Graduate Summer Appoint-Research | 7,722.91 | 1,819.68 | 1,819.68 |
| 14UB85 | Extended Mission Science | 613N30 | Graduate Research Assistant | 15,349.01 | 5,710.74 | 5,710.74 |

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| 14UB85 | Extended Mission Science | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB85 | Extended Mission Science | 615F10 | PAT | 71,838.64 | 64,307.24 | 64,307.24 |
| 14UB85 | Extended Mission Science | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB86 | Magnetometer Science | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 23,189.52 | 18,986.85 | 18,986.85 |
| 14UB86 | Magnetometer Science | 611F60 | Faculty NTT Research | 102,710.89 | 73,974.44 | 73,974.44 |
| 14UB86 | Magnetometer Science | 613B90 | Graduate Summer Appoint-Research | 8,630.13 | 4,752.03 | 4,752.03 |
| 14UB86 | Magnetometer Science | 613N30 | Graduate Research Assistant | 11,301.15 | 14,995.95 | 14,995.95 |
| 14UB86 | Magnetometer Science | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB86 | Magnetometer Science | 615F10 | PAT | 2,603.36 | 0.00 | 0.00 |
| 14UB86 | Magnetometer Science | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB87 | Instrument Operations | 615F10 | PAT | 110,923.64 | 96,642.78 | 96,642.78 |
| 14UB87 | Instrument Operations | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB88 | Nurse Examiners Program | 611F60 | Faculty NTT Research | 0.00 | 66,569.78 | 66,569.78 |
| 14UB88 | Nurse Examiners Program | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB89 | IPE-SBIRT Training Grant | 61JBEX | Casual - Exempt | 0.00 | 175.00 | 175.00 |
| 14UB91 | Edmond J Safra Fellow | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 39,599.91 | 39,599.91 |
| 14UB91 | Edmond J Safra Fellow | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB92 | Grand Teton National Park | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 300.00 | 300.00 |
| 14UB92 | Grand Teton National Park | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB93 | Effect of Hydrocarbon Product | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 1,310.43 | 1,310.43 |
| 14UB93 | Effect of Hydrocarbon Product | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB93 | Effect of Hydrocarbon Product | 613B90 | Graduate Summer Appoint-Research | 4,300.78 | 5,864.70 | 5,864.70 |
| 14UB93 | Effect of Hydrocarbon Product | 613N30 | Graduate Research Assistant | 9,772.84 | 18,959.25 | 18,959.25 |
| 14UB93 | Effect of Hydrocarbon Product | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB93 | Effect of Hydrocarbon Product | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB94 | Plant Invasions | 613B90 | Graduate Summer Appoint-Research | 5,022.83 | 2,560.14 | 2,560.14 |
| 14UB94 | Plant Invasions | 613N30 | Graduate Research Assistant | 17,640.02 | 0.00 | 0.00 |
| 14UB94 | Plant Invasions | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB94 | Plant Invasions | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB95 | Horseshoe Crab Rhythms FY17 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 6,264.99 | 6,264.99 |
| 14UB95 | Horseshoe Crab Rhythms FY17 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB95 | Horseshoe Crab Rhythms FY17 | 61SNSH | Student Labor | 0.00 | 694.00 | 694.00 |
| 14UB95 | Horseshoe Crab Rhythms FY17 | 61SNWS | College Work Study | 0.00 | 7.50 | 7.50 |
| 14UB96 | Sea Slug Rhythms FY17 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 6,225.78 | 6,225.78 |
| 14UB96 | Sea Slug Rhythms FY17 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB96 | Sea Slug Rhythms FY17 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,100.01 | 3,100.01 |
| 14UB96 | Sea Slug Rhythms FY17 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB96 | Sea Slug Rhythms FY17 | 61CPHX | Part Time Hourly | 0.00 | 939.25 | 939.25 |
| 14UB96 | Sea Slug Rhythms FY17 | 61SNSH | Student Labor | 0.00 | 10,942.00 | 10,942.00 |
| 14UB96 | Sea Slug Rhythms FY17 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB97 | NE Region Ctr Diagnostics Net | 61CPHX | Part Time Hourly | 8,227.35 | 7,254.45 | 7,254.45 |
| 14UB97 | NE Region Ctr Diagnostics Net | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC01 | Surveillance of Berberis | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,832.98 | 4,142.55 | 4,142.55 |
| 14UC01 | Surveillance of Berberis | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC01 | Surveillance of Berberis | 611Q90 | Post Doc | 272.58 | 6,557.96 | 6,557.96 |
| 14UC01 | Surveillance of Berberis | 613B90 | Graduate Summer Appoint-Research | 6,315.09 | 5,412.93 | 5,412.93 |
| 14UC01 | Surveillance of Berberis | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC02 | Natural Coastal Barriers | 611F60 | Faculty NTT Research | 0.00 | 392.90 | 392.90 |
| 14UC02 | Natural Coastal Barriers | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC02 | Natural Coastal Barriers | 613B90 | Graduate Summer Appoint-Research | 1,374.90 | 999.84 | 999.84 |
| 14UC02 | Natural Coastal Barriers | 613N30 | Graduate Research Assistant | 4,689.80 | 7,094.93 | 7,094.93 |
| 14UC02 | Natural Coastal Barriers | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC02 | Natural Coastal Barriers | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC03 | Military Teen Adv. Camp 16-17 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC03 | Military Teen Adv. Camp 16-17 | 615F10 | PAT | 0.00 | 19,992.87 | 19,992.87 |
| 14UC03 | Military Teen Adv. Camp 16-17 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC03 | Military Teen Adv. Camp 16-17 | 616F10 | Extension Educator | 0.00 | 42,681.88 | 42,681.88 |
| 14UC03 | Military Teen Adv. Camp 16-17 | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC03 | Military Teen Adv. Camp 16-17 | 61CPEX | Part Time Salary | 0.00 | 17,456.00 | 17,456.00 |
| 14UC03 | Military Teen Adv. Camp 16-17 | 61SNWS | College Work Study | 0.00 | 2,057.03 | 2,057.03 |
| 14UC03 | Military Teen Adv. Camp 16-17 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC05 | Valuation of Water Quality | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,521.89 | 5,324.50 | 5,324.50 |
| 14UC05 | Valuation of Water Quality | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC05 | Valuation of Water Quality | 615F10 | PAT | 44,530.44 | 28,728.26 | 28,728.26 |
| 14UC05 | Valuation of Water Quality | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

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| 14UC06 | Molecular Contributions | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 5,462.20 | 5,462.20 |
| 14UC06 | Molecular Contributions | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC06 | Molecular Contributions | 613B90 | Graduate Summer Appoint-Research | 6,093.78 | 5,223.24 | 5,223.24 |
| 14UC06 | Molecular Contributions | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC08 | CariCOOS Coastal Intelligence | 611F60 | Faculty NTT Research | 0.00 | 393.80 | 393.80 |
| 14UC08 | CariCOOS Coastal Intelligence | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC08 | CariCOOS Coastal Intelligence | 613B90 | Graduate Summer Appoint-Research | 2,000.01 | 1,499.96 | 1,499.96 |
| 14UC08 | CariCOOS Coastal Intelligence | 613N30 | Graduate Research Assistant | 4,690.29 | 4,417.29 | 4,417.29 |
| 14UC08 | CariCOOS Coastal Intelligence | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC08 | CariCOOS Coastal Intelligence | 615F10 | PAT | 4,335.32 | 0.00 | 0.00 |
| 14UC08 | CariCOOS Coastal Intelligence | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC09 | Northern Forest Winter Climate | 611F60 | Faculty NTT Research | 7,157.60 | 0.00 | 0.00 |
| 14UC09 | Northern Forest Winter Climate | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC09 | Northern Forest Winter Climate | 615F10 | PAT | 1,272.10 | 0.00 | 0.00 |
| 14UC09 | Northern Forest Winter Climate | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC09 | Northern Forest Winter Climate | 61SNSH | Student Labor | 0.00 | 160.00 | 160.00 |
| 14UC10 | University Partnership Year 4 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,420.02 | 9,150.90 | 9,150.90 |
| 14UC10 | University Partnership Year 4 | 611F15 | Fac Tenure Track AAUP (UNH) | 3,783.94 | 10,495.00 | 10,495.00 |
| 14UC10 | University Partnership Year 4 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC10 | University Partnership Year 4 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC11 | Increasing Cover Crop Adoption | 616F10 | Extension Educator | 1,112.00 | 990.08 | 990.08 |
| 14UC11 | Increasing Cover Crop Adoption | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC12 | Stochastic Resonant Ion Heat | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 7,784.18 | 7,784.18 |
| 14UC12 | Stochastic Resonant Ion Heat | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC13 | Pliocene & Miocenewarm Climate | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC13 | Pliocene & Miocenewarm Climate | 615F10 | PAT | 14,178.80 | 45,494.39 | 45,494.39 |
| 14UC14 | UM NE Benchmarks Yr 2 | 616F10 | Extension Educator | 1,742.16 | 2,076.84 | 2,076.84 |
| 14UC14 | UM NE Benchmarks Yr 2 | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC14 | UM NE Benchmarks Yr 2 | 61CPHX | Part Time Hourly | 11,908.50 | 0.00 | 0.00 |
| 14UC14 | UM NE Benchmarks Yr 2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC15 | NH SARE Yr 3 Legal Issues ED | 616F10 | Extension Educator | 17,173.86 | 9,000.71 | 9,000.71 |
| 14UC15 | NH SARE Yr 3 Legal Issues ED | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC15 | NH SARE Yr 3 Legal Issues ED | 61CPHX | Part Time Hourly | 544.00 | 0.00 | 0.00 |
| 14UC16 | Health and Living Arrangements | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 17,703.00 | 0.00 | 0.00 |
| 14UC16 | Health and Living Arrangements | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC17 | iSCORE | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14UC17 | iSCORE | 617F10 | Operating Staff | 19,358.58 | 0.00 | 0.00 |
| 14UC17 | iSCORE | 61CPHX | Part Time Hourly | 14,499.00 | 0.00 | 0.00 |
| 14UC17 | iSCORE | 61JBEX | Casual - Exempt | 0.00 | 7,000.00 | 7,000.00 |
| 14UC18 | INFEWS-T3: REFEWS | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,841.87 | 0.00 | 0.00 |
| 14UC18 | INFEWS-T3: REFEWS | 611F60 | Faculty NTT Research | 27,591.51 | 35,049.55 | 35,049.55 |
| 14UC18 | INFEWS-T3: REFEWS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC18 | INFEWS-T3: REFEWS | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14UC18 | INFEWS-T3: REFEWS | 615F10 | PAT | 69,746.05 | 41,792.95 | 41,792.95 |
| 14UC18 | INFEWS-T3: REFEWS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC18 | INFEWS-T3: REFEWS | 61SNSH | Student Labor | 1,376.00 | 0.00 | 0.00 |
| 14UC18 | INFEWS-T3: REFEWS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC19 | DCT Specification Development | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 9,258.39 | 3,692.16 | 3,692.16 |
| 14UC19 | DCT Specification Development | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC19 | DCT Specification Development | 613B90 | Graduate Summer Appoint-Research | 2,526.38 | 3,609.12 | 3,609.12 |
| 14UC19 | DCT Specification Development | 613N30 | Graduate Research Assistant | 0.00 | 18,082.64 | 18,082.64 |
| 14UC19 | DCT Specification Development | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC20 | Who and How of Microbial Contr | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 13,407.20 | 18,060.89 | 18,060.89 |
| 14UC20 | Who and How of Microbial Contr | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC20 | Who and How of Microbial Contr | 611Q90 | Post Doc | 51,171.08 | 0.00 | 0.00 |
| 14UC20 | Who and How of Microbial Contr | 613B90 | Graduate Summer Appoint-Research | 17,697.60 | 5,864.76 | 5,864.76 |
| 14UC20 | Who and How of Microbial Contr | 613N30 | Graduate Research Assistant | 21,549.86 | 0.00 | 0.00 |
| 14UC20 | Who and How of Microbial Contr | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC20 | Who and How of Microbial Contr | 615F10 | PAT | 20,578.38 | 0.00 | 0.00 |
| 14UC20 | Who and How of Microbial Contr | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC20 | Who and How of Microbial Contr | 61DBHO | Full Time Temp - Overtime | 15.75 | 0.00 | 0.00 |
| 14UC20 | Who and How of Microbial Contr | 61DTHX | Full Time Temp - Hourly | 12,295.50 | 7,822.50 | 7,822.50 |
| 14UC20 | Who and How of Microbial Contr | 61SNHO | Student Labor - Overtime | 36.75 | 0.00 | 0.00 |
| 14UC20 | Who and How of Microbial Contr | 61SNSH | Student Labor | 20,442.75 | 4,693.25 | 4,693.25 |
| 14UC20 | Who and How of Microbial Contr | 61SNWS | College Work Study | 542.50 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
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| 14UC20 | Who and How of Microbial Contr | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC21 | Energy-Water-Land-Nexus | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 21,541.25 | 3,458.97 | 3,458.97 |
| 14UC21 | Energy-Water-Land-Nexus | 611F60 | Faculty NTT Research | 66,402.67 | 34,653.98 | 34,653.98 |
| 14UC21 | Energy-Water-Land-Nexus | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC21 | Energy-Water-Land-Nexus | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14UC21 | Energy-Water-Land-Nexus | 615F10 | PAT | 77,836.72 | 37,055.05 | 37,055.05 |
| 14UC21 | Energy-Water-Land-Nexus | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC21 | Energy-Water-Land-Nexus | 61SNSH | Student Labor | 1,376.00 | 0.00 | 0.00 |
| 14UC21 | Energy-Water-Land-Nexus | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC22 | Contribution of Small Streams | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC22 | Contribution of Small Streams | 615F10 | PAT | 11,189.78 | 29,348.20 | 29,348.20 |
| 14UC22 | Contribution of Small Streams | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC23 | IBEX Support, Science Analysis | 611BFX | Faculty Casual | 25,167.50 | 30,741.73 | 30,741.73 |
| 14UC23 | IBEX Support, Science Analysis | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,404.32 | 2,702.85 | 2,702.85 |
| 14UC23 | IBEX Support, Science Analysis | 611F60 | Faculty NTT Research | 28,246.98 | 17,042.57 | 17,042.57 |
| 14UC23 | IBEX Support, Science Analysis | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC23 | IBEX Support, Science Analysis | 613B90 | Graduate Summer Appoint-Research | 3,187.63 | 2,732.25 | 2,732.25 |
| 14UC23 | IBEX Support, Science Analysis | 613N30 | Graduate Research Assistant | 1,507.50 | 4,417.38 | 4,417.38 |
| 14UC23 | IBEX Support, Science Analysis | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC23 | IBEX Support, Science Analysis | 615F10 | PAT | 19,240.45 | 26,890.98 | 26,890.98 |
| 14UC23 | IBEX Support, Science Analysis | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC23 | IBEX Support, Science Analysis | 61CPHX | Part Time Hourly | 0.00 | 1,123.70 | 1,123.70 |
| 14UC23 | IBEX Support, Science Analysis | 61SNSH | Student Labor | 966.00 | 446.25 | 446.25 |
| 14UC24 | Aquaculture Impact Assess Yr 2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,762.91 | 6,873.72 | 6,873.72 |
| 14UC24 | Aquaculture Impact Assess Yr 2 | 611F60 | Faculty NTT Research | 0.00 | 14,275.44 | 14,275.44 |
| 14UC24 | Aquaculture Impact Assess Yr 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC24 | Aquaculture Impact Assess Yr 2 | 615F10 | PAT | 3,826.84 | 9,273.60 | 9,273.60 |
| 14UC24 | Aquaculture Impact Assess Yr 2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC24 | Aquaculture Impact Assess Yr 2 | 61CPHX | Part Time Hourly | 0.00 | 2,381.98 | 2,381.98 |
| 14UC24 | Aquaculture Impact Assess Yr 2 | 61DBHO | Full Time Temp - Overtime | 0.00 | 50.00 | 50.00 |
| 14UC24 | Aquaculture Impact Assess Yr 2 | 61SNSH | Student Labor | 990.00 | 0.00 | 0.00 |
| 14UC24 | Aquaculture Impact Assess Yr 2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC26 | NE Hot Mix Asphalt Pavements | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC26 | NE Hot Mix Asphalt Pavements | 613B90 | Graduate Summer Appoint-Research | 3,675.81 | 3,150.69 | 3,150.69 |
| 14UC26 | NE Hot Mix Asphalt Pavements | 613N30 | Graduate Research Assistant | 17,339.64 | 8,277.40 | 8,277.40 |
| 14UC26 | NE Hot Mix Asphalt Pavements | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC26 | NE Hot Mix Asphalt Pavements | 61SNSH | Student Labor | 3,181.88 | 2,125.63 | 2,125.63 |
| 14UC26 | NE Hot Mix Asphalt Pavements | 61SNWS | College Work Study | 22.50 | 0.00 | 0.00 |
| 14UC27 | Use of Forested Habitat | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 9,134.40 | 0.00 | 0.00 |
| 14UC27 | Use of Forested Habitat | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC27 | Use of Forested Habitat | 611Q90 | Post Doc | 43,269.30 | 0.00 | 0.00 |
| 14UC27 | Use of Forested Habitat | 613N30 | Graduate Research Assistant | 0.00 | 8,319.98 | 8,319.98 |
| 14UC27 | Use of Forested Habitat | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC28 | Casco Bay Estuary Partnership | 611F60 | Faculty NTT Research | 3,171.18 | 0.00 | 0.00 |
| 14UC28 | Casco Bay Estuary Partnership | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC28 | Casco Bay Estuary Partnership | 615F10 | PAT | 9,939.62 | 0.00 | 0.00 |
| 14UC28 | Casco Bay Estuary Partnership | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC28 | Casco Bay Estuary Partnership | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC29 | 2017 4-H Military Partnership | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC29 | 2017 4-H Military Partnership | 616F10 | Extension Educator | 847.17 | 725.40 | 725.40 |
| 14UC29 | 2017 4-H Military Partnership | 61SNWS | College Work Study | 1,423.64 | 542.75 | 542.75 |
| 14UC29 | 2017 4-H Military Partnership | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC30 | NEON Digital Camera Imagery | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC30 | NEON Digital Camera Imagery | 615F10 | PAT | 7,164.00 | 14,612.06 | 14,612.06 |
| 14UC30 | NEON Digital Camera Imagery | 61CPHX | Part Time Hourly | 0.00 | 3,744.00 | 3,744.00 |
| 14UC30 | NEON Digital Camera Imagery | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC31 | Navigating the Trade-Off | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,112.20 | 0.00 | 0.00 |
| 14UC31 | Navigating the Trade-Off | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC31 | Navigating the Trade-Off | 613B90 | Graduate Summer Appoint-Research | 5,575.38 | 0.00 | 0.00 |
| 14UC31 | Navigating the Trade-Off | 613N30 | Graduate Research Assistant | 18,760.17 | 0.00 | 0.00 |
| 14UC31 | Navigating the Trade-Off | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC31 | Navigating the Trade-Off | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 7,217.51 | 7,217.51 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 611Q90 | Post Doc | 37,364.36 | 20,602.48 | 20,602.48 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 613B90 | Graduate Summer Appoint-Research | 8,486.10 | 0.00 | 0.00 |

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| B05SALWLG - Employee compensation and benefits - grants and contracts | | | | | | |
| 14UC32 | Solar Probe Plus (SPP) Mission | 613N30 | Graduate Research Assistant | 18,760.95 | 0.00 | 0.00 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 615F10 | PAT | 122,400.57 | 63,147.37 | 63,147.37 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 61CPHX | Part Time Hourly | 1,020.00 | 7,144.92 | 7,144.92 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 61SNHO | Student Labor - Overtime | 70.00 | 0.00 | 0.00 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 61SNSH | Student Labor | 12,071.00 | 984.50 | 984.50 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 61SNWS | College Work Study | 1,348.50 | 1,463.00 | 1,463.00 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC33 | Building Resilience in the NE | 613N30 | Graduate Research Assistant | 18,760.17 | 0.00 | 0.00 |
| 14UC33 | Building Resilience in the NE | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC33 | Building Resilience in the NE | 615F10 | PAT | 8,599.21 | 0.00 | 0.00 |
| 14UC33 | Building Resilience in the NE | 61SNSH | Student Labor | 2,747.50 | 0.00 | 0.00 |
| 14UC33 | Building Resilience in the NE | 61SNWS | College Work Study | 2,740.00 | 561.87 | 561.87 |
| 14UC33 | Building Resilience in the NE | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC34 | IBEX Support, Nathan Schwadron | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC34 | IBEX Support, Nathan Schwadron | 613B90 | Graduate Summer Appoint-Research | 2,986.73 | 0.00 | 0.00 |
| 14UC34 | IBEX Support, Nathan Schwadron | 613N30 | Graduate Research Assistant | 3,607.87 | 0.00 | 0.00 |
| 14UC34 | IBEX Support, Nathan Schwadron | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC34 | IBEX Support, Nathan Schwadron | 615F10 | PAT | 20,388.34 | 0.00 | 0.00 |
| 14UC34 | IBEX Support, Nathan Schwadron | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC35 | Reverse Synthesis Glycans Yr2 | 611F60 | Faculty NTT Research | 2,489.28 | 34,930.61 | 34,930.61 |
| 14UC35 | Reverse Synthesis Glycans Yr2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC35 | Reverse Synthesis Glycans Yr2 | 611Q90 | Post Doc | 8,238.16 | 27,647.52 | 27,647.52 |
| 14UC35 | Reverse Synthesis Glycans Yr2 | 615F10 | PAT | 15,266.33 | 7,603.90 | 7,603.90 |
| 14UC35 | Reverse Synthesis Glycans Yr2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC36 | Mission Earth:STEM Education | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC36 | Mission Earth:STEM Education | 615F10 | PAT | 27,227.41 | 11,915.77 | 11,915.77 |
| 14UC36 | Mission Earth:STEM Education | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC36 | Mission Earth:STEM Education | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC37 | Thawing Permafrost Peatlands | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,890.63 | 0.00 | 0.00 |
| 14UC37 | Thawing Permafrost Peatlands | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 1,415.55 | 1,415.55 |
| 14UC37 | Thawing Permafrost Peatlands | 611F60 | Faculty NTT Research | 2,515.94 | 4,137.88 | 4,137.88 |
| 14UC37 | Thawing Permafrost Peatlands | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC37 | Thawing Permafrost Peatlands | 613B90 | Graduate Summer Appoint-Research | 6,687.72 | 0.00 | 0.00 |
| 14UC37 | Thawing Permafrost Peatlands | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC37 | Thawing Permafrost Peatlands | 615F10 | PAT | 58,307.59 | 0.00 | 0.00 |
| 14UC37 | Thawing Permafrost Peatlands | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC37 | Thawing Permafrost Peatlands | 617BHO | Operating Staff-Overtime | 0.00 | 8.24 | 8.24 |
| 14UC37 | Thawing Permafrost Peatlands | 617F10 | Operating Staff | 10,192.71 | 1,180.79 | 1,180.79 |
| 14UC37 | Thawing Permafrost Peatlands | 61SNHO | Student Labor - Overtime | 54.75 | 0.00 | 0.00 |
| 14UC37 | Thawing Permafrost Peatlands | 61SNSH | Student Labor | 3,525.34 | 9,646.95 | 9,646.95 |
| 14UC38 | Kelp Meal Supplementation | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,737.90 | 4,918.20 | 4,918.20 |
| 14UC38 | Kelp Meal Supplementation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC38 | Kelp Meal Supplementation | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC39 | Optical Protein Nanostuctures | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,041.26 | 2,606.79 | 2,606.79 |
| 14UC39 | Optical Protein Nanostuctures | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC39 | Optical Protein Nanostuctures | 613B90 | Graduate Summer Appoint-Research | 1,118.57 | 963.78 | 963.78 |
| 14UC39 | Optical Protein Nanostuctures | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC40 | Prove It | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC40 | Prove It | 615F10 | PAT | 596.35 | 0.00 | 0.00 |
| 14UC40 | Prove It | 617F10 | Operating Staff | 1,271.33 | 0.00 | 0.00 |
| 14UC42 | IBEX Operation | 611Q90 | Post Doc | 0.00 | 1,313.26 | 1,313.26 |
| 14UC42 | IBEX Operation | 615F10 | PAT | 38,653.87 | 40,350.12 | 40,350.12 |
| 14UC42 | IBEX Operation | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC43 | NH SBIRT-IPE Training Collabo | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,199.62 | 860.19 | 860.19 |
| 14UC43 | NH SBIRT-IPE Training Collabo | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC44 | Long-Term Warming | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,701.43 | 3,046.65 | 3,046.65 |
| 14UC44 | Long-Term Warming | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC44 | Long-Term Warming | 611Q90 | Post Doc | 6,054.49 | 0.00 | 0.00 |
| 14UC44 | Long-Term Warming | 615F10 | PAT | 4,115.12 | 0.00 | 0.00 |
| 14UC44 | Long-Term Warming | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC44 | Long-Term Warming | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC45 | Fatigue Monitoring | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,652.10 | 2,307.69 | 2,307.69 |

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B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

| | | | | | | |
|--------|-------------------------------|--------|-------------------------------------|------------|-----------|-----------|
| 14UC45 | Fatigue Monitoring | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC45 | Fatigue Monitoring | 613B90 | Graduate Summer Appoint-Research | 3,507.89 | 2,017.74 | 2,017.74 |
| 14UC45 | Fatigue Monitoring | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC46 | Maintaining Cell Polarity | 613B90 | Graduate Summer Appoint-Research | 13,014.36 | 5,864.76 | 5,864.76 |
| 14UC46 | Maintaining Cell Polarity | 613N30 | Graduate Research Assistant | 20,060.10 | 0.00 | 0.00 |
| 14UC46 | Maintaining Cell Polarity | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC47 | GOM-2 Deepwater Methane | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 30,936.88 | 14,022.93 | 14,022.93 |
| 14UC47 | GOM-2 Deepwater Methane | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC47 | GOM-2 Deepwater Methane | 614F10 | Academic Administrator | 7,067.32 | 0.00 | 0.00 |
| 14UC47 | GOM-2 Deepwater Methane | 615F10 | PAT | 0.00 | 1,408.05 | 1,408.05 |
| 14UC52 | Electron Microphysics | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 4,160.76 | 4,160.76 |
| 14UC52 | Electron Microphysics | 611F60 | Faculty NTT Research | 0.00 | 4,679.87 | 4,679.87 |
| 14UC52 | Electron Microphysics | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC53 | Ed for Farm Women in NH | 616F10 | Extension Educator | 3,021.21 | 139.97 | 139.97 |
| 14UC53 | Ed for Farm Women in NH | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC53 | Ed for Farm Women in NH | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC54 | Rhizosphere Microbiome | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC54 | Rhizosphere Microbiome | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC55 | Opti-Tool Education | 611F60 | Faculty NTT Research | 1,447.43 | 0.00 | 0.00 |
| 14UC55 | Opti-Tool Education | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC55 | Opti-Tool Education | 613B90 | Graduate Summer Appoint-Research | 1,288.29 | 0.00 | 0.00 |
| 14UC56 | Enhanced Circular Dichroism | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,136.01 | 0.00 | 0.00 |
| 14UC56 | Enhanced Circular Dichroism | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC56 | Enhanced Circular Dichroism | 613B90 | Graduate Summer Appoint-Research | 3,330.00 | 2,521.86 | 2,521.86 |
| 14UC56 | Enhanced Circular Dichroism | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC56 | Enhanced Circular Dichroism | 61CBHO | Part Time - Overtime | 80.00 | 0.00 | 0.00 |
| 14UC56 | Enhanced Circular Dichroism | 61CPHX | Part Time Hourly | 3,200.00 | 0.00 | 0.00 |
| 14UC56 | Enhanced Circular Dichroism | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC57 | ECOGIG-2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | (3,580.51) | 3,580.51 | 3,580.51 |
| 14UC57 | ECOGIG-2 | 611F60 | Faculty NTT Research | (7,931.93) | 7,931.93 | 7,931.93 |
| 14UC57 | ECOGIG-2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC58 | Measurements and Scaling | 611F60 | Faculty NTT Research | 14,961.02 | 12,521.01 | 12,521.01 |
| 14UC58 | Measurements and Scaling | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC59 | Langrangian Particle Tracking | 611F60 | Faculty NTT Research | 25,504.89 | 20,431.62 | 20,431.62 |
| 14UC59 | Langrangian Particle Tracking | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC60 | Carbon Observations | 611F60 | Faculty NTT Research | 717.35 | 0.00 | 0.00 |
| 14UC60 | Carbon Observations | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC60 | Carbon Observations | 615F10 | PAT | 12,049.92 | 0.00 | 0.00 |
| 14UC60 | Carbon Observations | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC61 | Environmental Infrastructures | 61CBEX | Part Time Salary (w/ status) | 2,000.01 | 0.00 | 0.00 |
| 14UC61 | Environmental Infrastructures | 61CPEX | Part Time Salary | 1,500.00 | 0.00 | 0.00 |
| 14UC61 | Environmental Infrastructures | 61CPHX | Part Time Hourly | 686.00 | 0.00 | 0.00 |
| 14UC61 | Environmental Infrastructures | 61SNSH | Student Labor | 738.00 | 0.00 | 0.00 |
| 14UC61 | Environmental Infrastructures | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC62 | Photovoice Project | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,696.00 | 0.00 | 0.00 |
| 14UC62 | Photovoice Project | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC62 | Photovoice Project | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC62 | Photovoice Project | 61SNSH | Student Labor | 661.25 | 0.00 | 0.00 |
| 14UC62 | Photovoice Project | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC63 | Reducing Risk Through Data | 616F10 | Extension Educator | 1,859.09 | 0.00 | 0.00 |
| 14UC63 | Reducing Risk Through Data | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC63 | Reducing Risk Through Data | 61CPHX | Part Time Hourly | 5,544.00 | 0.00 | 0.00 |
| 14UC63 | Reducing Risk Through Data | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC64 | Resolving Fine-Scale Coupling | 611F60 | Faculty NTT Research | 13,124.53 | 0.00 | 0.00 |
| 14UC64 | Resolving Fine-Scale Coupling | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC64 | Resolving Fine-Scale Coupling | 615F10 | PAT | 2,115.46 | 0.00 | 0.00 |
| 14UC64 | Resolving Fine-Scale Coupling | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC65 | Opioid Epidemic Treatment | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC65 | Opioid Epidemic Treatment | 612F15 | Librarian AAUP (UNH) | 1,412.65 | 0.00 | 0.00 |
| 14UC67 | MCH LEND FY18 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,963.37 | 0.00 | 0.00 |
| 14UC67 | MCH LEND FY18 | 611BXR | Supplemental-SR (A-Funds) | 22,273.82 | 0.00 | 0.00 |
| 14UC67 | MCH LEND FY18 | 611F60 | Faculty NTT Research | 76,761.38 | 0.00 | 0.00 |
| 14UC67 | MCH LEND FY18 | 611F70 | Faculty NTT Clinical | 33,981.66 | 0.00 | 0.00 |
| 14UC67 | MCH LEND FY18 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC67 | MCH LEND FY18 | 615F10 | PAT | 1,001.49 | 0.00 | 0.00 |

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| 14UC67 | MCH LEND FY18 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC67 | MCH LEND FY18 | 617BLG | Operating Staff-Longevity | 1,928.65 | 0.00 | 0.00 |
| 14UC67 | MCH LEND FY18 | 617F10 | Operating Staff | 32,139.90 | 0.00 | 0.00 |
| 14UC67 | MCH LEND FY18 | 61CPHX | Part Time Hourly | 8,755.05 | 0.00 | 0.00 |
| 14UC67 | MCH LEND FY18 | 61SNSH | Student Labor | 2,342.75 | 0.00 | 0.00 |
| 14UC67 | MCH LEND FY18 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC68 | IES RENEW-Year 3 | 611F70 | Faculty NTT Clinical | 41,150.91 | 0.00 | 0.00 |
| 14UC68 | IES RENEW-Year 3 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC68 | IES RENEW-Year 3 | 615F10 | PAT | 50,109.69 | 0.00 | 0.00 |
| 14UC68 | IES RENEW-Year 3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC68 | IES RENEW-Year 3 | 61CPHX | Part Time Hourly | 11,028.75 | 0.00 | 0.00 |
| 14UC68 | IES RENEW-Year 3 | 61SNSH | Student Labor | 4,405.00 | 0.00 | 0.00 |
| 14UC68 | IES RENEW-Year 3 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC69 | Super-Eddington Phase | 611F60 | Faculty NTT Research | 7,980.00 | 0.00 | 0.00 |
| 14UC69 | Super-Eddington Phase | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC70 | Horseshoe Crab Rhythms FY18 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,411.18 | 0.00 | 0.00 |
| 14UC70 | Horseshoe Crab Rhythms FY18 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC70 | Horseshoe Crab Rhythms FY18 | 61SNSH | Student Labor | 1,498.00 | 0.00 | 0.00 |
| 14UC71 | Sea Slug Rhythms FY18 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,412.35 | 0.00 | 0.00 |
| 14UC71 | Sea Slug Rhythms FY18 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC71 | Sea Slug Rhythms FY18 | 613B90 | Graduate Summer Appoint-Research | 2,800.00 | 0.00 | 0.00 |
| 14UC71 | Sea Slug Rhythms FY18 | 61CPHX | Part Time Hourly | 273.00 | 0.00 | 0.00 |
| 14UC71 | Sea Slug Rhythms FY18 | 61SNSH | Student Labor | 12,179.75 | 0.00 | 0.00 |
| 14UC71 | Sea Slug Rhythms FY18 | 61SNWS | College Work Study | 1,905.75 | 0.00 | 0.00 |
| 14UC71 | Sea Slug Rhythms FY18 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC73 | NH-INBRE Year 3 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 27,072.30 | 0.00 | 0.00 |
| 14UC73 | NH-INBRE Year 3 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC73 | NH-INBRE Year 3 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14UC73 | NH-INBRE Year 3 | 613B90 | Graduate Summer Appoint-Research | 12,067.38 | 0.00 | 0.00 |
| 14UC73 | NH-INBRE Year 3 | 613N30 | Graduate Research Assistant | 17,640.09 | 0.00 | 0.00 |
| 14UC73 | NH-INBRE Year 3 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC73 | NH-INBRE Year 3 | 615F10 | PAT | 28,056.35 | 0.00 | 0.00 |
| 14UC73 | NH-INBRE Year 3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC73 | NH-INBRE Year 3 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC73 | NH-INBRE Year 3 | 61DBHO | Full Time Temp - Overtime | 171.00 | 0.00 | 0.00 |
| 14UC73 | NH-INBRE Year 3 | 61DTHX | Full Time Temp - Hourly | 19,583.94 | 0.00 | 0.00 |
| 14UC73 | NH-INBRE Year 3 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC74 | C-Rex2 | 611F15 | Fac Tenure Track AAUP (UNH) | 4,335.02 | 0.00 | 0.00 |
| 14UC74 | C-Rex2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC74 | C-Rex2 | 611Q90 | Post Doc | 1,666.50 | 0.00 | 0.00 |
| 14UC74 | C-Rex2 | 613N30 | Graduate Research Assistant | 18,760.95 | 0.00 | 0.00 |
| 14UC74 | C-Rex2 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC74 | C-Rex2 | 615F10 | PAT | 16,367.68 | 0.00 | 0.00 |
| 14UC74 | C-Rex2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC74 | C-Rex2 | 61CPHX | Part Time Hourly | 1,610.00 | 0.00 | 0.00 |
| 14UC74 | C-Rex2 | 61SNHO | Student Labor - Overtime | 15.00 | 0.00 | 0.00 |
| 14UC74 | C-Rex2 | 61SNSH | Student Labor | 9,905.74 | 0.00 | 0.00 |
| 14UC74 | C-Rex2 | 61SNWS | College Work Study | 553.50 | 0.00 | 0.00 |
| 14UC75 | CoastalCirculation Application | 611F60 | Faculty NTT Research | 6,742.23 | 0.00 | 0.00 |
| 14UC75 | CoastalCirculation Application | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC75 | CoastalCirculation Application | 615F10 | PAT | 11,197.86 | 0.00 | 0.00 |
| 14UC75 | CoastalCirculation Application | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC76 | University Partnership Year 5 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 11,724.03 | 0.00 | 0.00 |
| 14UC76 | University Partnership Year 5 | 611F15 | Fac Tenure Track AAUP (UNH) | 7,027.36 | 0.00 | 0.00 |
| 14UC76 | University Partnership Year 5 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC77 | STEM Education | 615F10 | PAT | 7,040.79 | 0.00 | 0.00 |
| 14UC77 | STEM Education | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC78 | Blue Waters Grad Fellowship | 613N70 | Graduate Fellow | 31,813.99 | 0.00 | 0.00 |
| 14UC78 | Blue Waters Grad Fellowship | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC79 | Effects of Catchment on Water | 611BSO | Summer Salaries AY faculty - other | 12,164.97 | 0.00 | 0.00 |
| 14UC79 | Effects of Catchment on Water | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 12,277.20 | 0.00 | 0.00 |
| 14UC79 | Effects of Catchment on Water | 611F15 | Fac Tenure Track AAUP (UNH) | 3,753.74 | 0.00 | 0.00 |
| 14UC79 | Effects of Catchment on Water | 611F60 | Faculty NTT Research | 15,014.96 | 0.00 | 0.00 |
| 14UC79 | Effects of Catchment on Water | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC79 | Effects of Catchment on Water | 615F10 | PAT | 26,396.46 | 0.00 | 0.00 |

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B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

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|--------|--------------------------------|--------|-------------------------------------|-----------|------|------|
| 14UC79 | Effects of Catchment on Water | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC79 | Effects of Catchment on Water | 61CPHX | Part Time Hourly | 3,799.12 | 0.00 | 0.00 |
| 14UC79 | Effects of Catchment on Water | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC81 | Tech-Transfer for NH Beekeeper | 616F10 | Extension Educator | 7,384.03 | 0.00 | 0.00 |
| 14UC81 | Tech-Transfer for NH Beekeeper | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC81 | Tech-Transfer for NH Beekeeper | 61CPHX | Part Time Hourly | 6,516.00 | 0.00 | 0.00 |
| 14UC81 | Tech-Transfer for NH Beekeeper | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC83 | Using DNA Methods | 611F60 | Faculty NTT Research | 13,189.71 | 0.00 | 0.00 |
| 14UC83 | Using DNA Methods | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC83 | Using DNA Methods | 61SNSH | Student Labor | 1,036.65 | 0.00 | 0.00 |
| 14UC83 | Using DNA Methods | 61SNWS | College Work Study | 345.00 | 0.00 | 0.00 |
| 14UC83 | Using DNA Methods | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC84 | Litter Quality and Stream Food | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,106.70 | 0.00 | 0.00 |
| 14UC84 | Litter Quality and Stream Food | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC84 | Litter Quality and Stream Food | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC85 | Multi-Sensor-Air-Sea Studies | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,111.06 | 0.00 | 0.00 |
| 14UC85 | Multi-Sensor-Air-Sea Studies | 611F60 | Faculty NTT Research | 6,854.23 | 0.00 | 0.00 |
| 14UC85 | Multi-Sensor-Air-Sea Studies | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC85 | Multi-Sensor-Air-Sea Studies | 615F10 | PAT | 21,131.51 | 0.00 | 0.00 |
| 14UC86 | Understanding Role of Moisture | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,522.32 | 0.00 | 0.00 |
| 14UC86 | Understanding Role of Moisture | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC87 | 2018 4-H Military Partnership | 616F10 | Extension Educator | 1,083.58 | 0.00 | 0.00 |
| 14UC87 | 2018 4-H Military Partnership | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC87 | 2018 4-H Military Partnership | 61SNWS | College Work Study | 2,048.40 | 0.00 | 0.00 |
| 14UC87 | 2018 4-H Military Partnership | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC88 | Epigenetic Barriers | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,728.62 | 0.00 | 0.00 |
| 14UC88 | Epigenetic Barriers | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC88 | Epigenetic Barriers | 613B90 | Graduate Summer Appoint-Research | 2,469.24 | 0.00 | 0.00 |
| 14UC88 | Epigenetic Barriers | 613N30 | Graduate Research Assistant | 8,820.02 | 0.00 | 0.00 |
| 14UC88 | Epigenetic Barriers | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC89 | NH SBIRT-IPE Training Year 3 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,615.05 | 0.00 | 0.00 |
| 14UC89 | NH SBIRT-IPE Training Year 3 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC90 | Low pH in the Coastal Waters | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,748.25 | 0.00 | 0.00 |
| 14UC90 | Low pH in the Coastal Waters | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC90 | Low pH in the Coastal Waters | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UC91 | Enhancing Coastal Intelligence | 613B90 | Graduate Summer Appoint-Research | 727.99 | 0.00 | 0.00 |
| 14UC91 | Enhancing Coastal Intelligence | 613N30 | Graduate Research Assistant | 9,380.09 | 0.00 | 0.00 |
| 14UC91 | Enhancing Coastal Intelligence | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC92 | AdjustDepth | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,497.70 | 0.00 | 0.00 |
| 14UC92 | AdjustDepth | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC92 | AdjustDepth | 613B90 | Graduate Summer Appoint-Research | 6,172.17 | 0.00 | 0.00 |
| 14UC92 | AdjustDepth | 613N30 | Graduate Research Assistant | 9,978.58 | 0.00 | 0.00 |
| 14UC92 | AdjustDepth | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC92 | AdjustDepth | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC92 | AdjustDepth | 616F10 | Extension Educator | 8,119.15 | 0.00 | 0.00 |
| 14UC93 | Inventory of Barriers in NE | 611F60 | Faculty NTT Research | 8,690.34 | 0.00 | 0.00 |
| 14UC93 | Inventory of Barriers in NE | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC94 | IBEX Support, Science Analysis | 611BFX | Faculty Casual | 29,418.48 | 0.00 | 0.00 |
| 14UC94 | IBEX Support, Science Analysis | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,521.82 | 0.00 | 0.00 |
| 14UC94 | IBEX Support, Science Analysis | 611F60 | Faculty NTT Research | 15,486.20 | 0.00 | 0.00 |
| 14UC94 | IBEX Support, Science Analysis | 613B90 | Graduate Summer Appoint-Research | 3,086.01 | 0.00 | 0.00 |
| 14UC94 | IBEX Support, Science Analysis | 613N30 | Graduate Research Assistant | 4,577.10 | 0.00 | 0.00 |
| 14UC94 | IBEX Support, Science Analysis | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC94 | IBEX Support, Science Analysis | 615F10 | PAT | 52,104.26 | 0.00 | 0.00 |
| 14UC94 | IBEX Support, Science Analysis | 61CPHX | Part Time Hourly | 12,757.50 | 0.00 | 0.00 |
| 14UC94 | IBEX Support, Science Analysis | 61SNSH | Student Labor | 1,230.00 | 0.00 | 0.00 |
| 14UC95 | MA Nurse Examiners Program | 611F60 | Faculty NTT Research | 64,698.56 | 0.00 | 0.00 |
| 14UC95 | MA Nurse Examiners Program | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC96 | Calibrating Pesticide | 616F10 | Extension Educator | 3,106.34 | 0.00 | 0.00 |
| 14UC96 | Calibrating Pesticide | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC98 | Reverse Synthesis Glycans Yr3 | 611F60 | Faculty NTT Research | 21,871.32 | 0.00 | 0.00 |
| 14UC98 | Reverse Synthesis Glycans Yr3 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC98 | Reverse Synthesis Glycans Yr3 | 611Q90 | Post Doc | 5,785.39 | 0.00 | 0.00 |
| 14UC98 | Reverse Synthesis Glycans Yr3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC99 | ECOGIG-2 Supplement | 611F60 | Faculty NTT Research | 11,986.60 | 0.00 | 0.00 |

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| 14UC99 | ECOGIG-2 Supplement | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD00 | ADDOMEx-2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,022.24 | 0.00 | 0.00 |
| 14UD00 | ADDOMEx-2 | 611F60 | Faculty NTT Research | 4,023.76 | 0.00 | 0.00 |
| 14UD00 | ADDOMEx-2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD01 | ULF Data Processing | 611F15 | Fac Tenure Track AAUP (UNH) | 7,979.43 | 0.00 | 0.00 |
| 14UD01 | ULF Data Processing | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD01 | ULF Data Processing | 615F10 | PAT | 2,293.46 | 0.00 | 0.00 |
| 14UD01 | ULF Data Processing | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD02 | Contribution of Small Streams | 616F10 | Extension Educator | 4,724.83 | 0.00 | 0.00 |
| 14UD02 | Contribution of Small Streams | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD03 | Think College | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD03 | Think College | 61CPHX | Part Time Hourly | 449.28 | 0.00 | 0.00 |
| 14UD04 | Reducing Legal Risks | 616F10 | Extension Educator | 616.26 | 0.00 | 0.00 |
| 14UD04 | Reducing Legal Risks | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD05 | Antioch MRSoC | 615F10 | PAT | 2,760.17 | 0.00 | 0.00 |
| 14UD05 | Antioch MRSoC | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD06 | Antioch NHSoC | 615F10 | PAT | 2,760.16 | 0.00 | 0.00 |
| 14UD06 | Antioch NHSoC | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD07 | No-Till Organic Vegetable Prod | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14UD07 | No-Till Organic Vegetable Prod | 613B90 | Graduate Summer Appoint-Research | 3,809.55 | 0.00 | 0.00 |
| 14UD07 | No-Till Organic Vegetable Prod | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD07 | No-Till Organic Vegetable Prod | 61CPHX | Part Time Hourly | 1,090.00 | 0.00 | 0.00 |
| 14UD07 | No-Till Organic Vegetable Prod | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD08 | Research Vessel W.T. Hogarth | 61CBEX | Part Time Salary (w/ status) | 4,397.50 | 0.00 | 0.00 |
| 14UD08 | Research Vessel W.T. Hogarth | 61CPEX | Part Time Salary | 5,277.00 | 0.00 | 0.00 |
| 14UD08 | Research Vessel W.T. Hogarth | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD09 | Hurricane Sandy Marsh Restor | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD09 | Hurricane Sandy Marsh Restor | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD10 | Micro-Truss Structures | 613B90 | Graduate Summer Appoint-Research | 3,461.55 | 0.00 | 0.00 |
| 14UD10 | Micro-Truss Structures | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD10 | Micro-Truss Structures | 61SNSH | Student Labor | 3,922.50 | 0.00 | 0.00 |
| 14UD11 | Casco Bay Partnership 2018 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD11 | Casco Bay Partnership 2018 | 615F10 | PAT | 2,331.92 | 0.00 | 0.00 |
| 14UD11 | Casco Bay Partnership 2018 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD11 | Casco Bay Partnership 2018 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD12 | Vermont Inclusive Practices | 615F10 | PAT | 3,453.16 | 0.00 | 0.00 |
| 14UD12 | Vermont Inclusive Practices | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD13 | MO & DA: Extended Phase E | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,273.00 | 0.00 | 0.00 |
| 14UD13 | MO & DA: Extended Phase E | 611F60 | Faculty NTT Research | 894.04 | 0.00 | 0.00 |
| 14UD13 | MO & DA: Extended Phase E | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD13 | MO & DA: Extended Phase E | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD14 | Carl Perkins Program 2018 | 61SNSH | Student Labor | 1,195.00 | 0.00 | 0.00 |
| 14UD14 | Carl Perkins Program 2018 | 61SNWS | College Work Study | 442.75 | 0.00 | 0.00 |
| 14UD14 | Carl Perkins Program 2018 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD15 | NEON PhenoCam Network | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD15 | NEON PhenoCam Network | 615F10 | PAT | 21,418.54 | 0.00 | 0.00 |
| 14UD16 | Violence and Stalking Prevent | 615F10 | PAT | 3,675.14 | 0.00 | 0.00 |
| 14UD16 | Violence and Stalking Prevent | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD16 | Violence and Stalking Prevent | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD17 | Noncustodial Parent Income | 611F60 | Faculty NTT Research | 1,320.00 | 0.00 | 0.00 |
| 14UD17 | Noncustodial Parent Income | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD17 | Noncustodial Parent Income | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD18 | KINET-X | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD18 | KINET-X | 611Q90 | Post Doc | 1,666.50 | 0.00 | 0.00 |
| 14UD18 | KINET-X | 613B90 | Graduate Summer Appoint-Research | 2,886.15 | 0.00 | 0.00 |
| 14UD18 | KINET-X | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD18 | KINET-X | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD18 | KINET-X | 61CPHX | Part Time Hourly | 560.00 | 0.00 | 0.00 |
| 14UD19 | Brassica Crops | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD19 | Brassica Crops | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD20 | Invasion Watch: | 613B90 | Graduate Summer Appoint-Research | 1,538.84 | 0.00 | 0.00 |
| 14UD20 | Invasion Watch: | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD21 | Hyperuminous Onservation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD22 | Brady Ed Foundation Initiative | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD23 | MCH LEND FY19 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
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| 14UD23 | MCH LEND FY19 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD24 | Manure Fertilization Nutrient | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14UD25 | IES RENEW-Year 4 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD25 | IES RENEW-Year 4 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ZAD1 | UNH P1 Adjustments | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZAD1 | UNH P1 Adjustments | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 14ZAD3 | UNH P1 Adjustments | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZL05 | NH Dept. of Enviromental Services | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZL07 | NEA-New Hampshire | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU00 | CWS Balance Sheet Activity | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU01 | CWS A Safe Place | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU01 | CWS A Safe Place | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU01 | CWS A Safe Place | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU02 | CWS Environmental Hazards Mgt Ins | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU03 | CWS US Fish and Wildlife Services | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU03 | CWS US Fish and Wildlife Services | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU04 | CWS Kittery Recreation Department | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU04 | CWS Kittery Recreation Department | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU04 | CWS Kittery Recreation Department | 61SNWS | College Work Study | 935.25 | 883.25 | 883.25 |
| 14ZU05 | CWS Children's Museum of Portsmouth | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14ZU05 | CWS Children's Museum of Portsmouth | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU05 | CWS Children's Museum of Portsmouth | 61SNWS | College Work Study | 4,387.21 | 3,418.50 | 3,418.50 |
| 14ZU06 | CWS Catholic Student Center Church | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14ZU06 | CWS Catholic Student Center Church | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU06 | CWS Catholic Student Center Church | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU06 | CWS Catholic Student Center Church | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU08 | CWS COAST Transportation | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU08 | CWS COAST Transportation | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU08 | CWS COAST Transportation | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU09 | CWS Corner Stone School | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU09 | CWS Corner Stone School | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU10 | CWS Town of Durham | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14ZU10 | CWS Town of Durham | 61SNSH | Student Labor | 345.00 | 0.00 | 0.00 |
| 14ZU10 | CWS Town of Durham | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU10 | CWS Town of Durham | 61SNWS | College Work Study | 7,070.26 | 5,132.06 | 5,132.06 |
| 14ZU11 | CWS Developmental Services | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU11 | CWS Developmental Services | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU11 | CWS Developmental Services | 61SNWS | College Work Study | 2,808.50 | 1,833.01 | 1,833.01 |
| 14ZU12 | CWS Dover Children's Home | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU13 | CWS Ausi | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU13 | CWS Ausi | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU14 | CWS City of Dover | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU14 | CWS City of Dover | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU14 | CWS City of Dover | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU15 | CWS Dover Daycare Center | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU15 | CWS Dover Daycare Center | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU15 | CWS Dover Daycare Center | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU16 | CWS Dover Group Home | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU17 | CWS City of Rochester | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU17 | CWS City of Rochester | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU18 | CWS Durham Infant Center | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU18 | CWS Durham Infant Center | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU18 | CWS Durham Infant Center | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU19 | CWS Town of Exeter | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU20 | CWS Exeter School District | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU21 | CWS Growing Places | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14ZU21 | CWS Growing Places | 61SNSH | Student Labor | 770.06 | 8,093.36 | 8,093.36 |
| 14ZU21 | CWS Growing Places | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU21 | CWS Growing Places | 61SNWS | College Work Study | 33,506.24 | 34,748.21 | 34,748.21 |
| 14ZU22 | CWS Geological Survey | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU22 | CWS Geological Survey | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU23 | CWS Greater Ports Chamber of Comm | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU23 | CWS Greater Ports Chamber of Comm | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU24 | CWS Housing Partnership | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU24 | CWS Housing Partnership | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 14ZU24 | CWS Housing Partnership | 61SNWS | College Work Study | 1,140.30 | 924.01 | 924.01 |
| 14ZU25 | CWS Souhegan School District | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU25 | CWS Souhegan School District | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU26 | CWS Little People's Center | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU26 | CWS Little People's Center | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU26 | CWS Little People's Center | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU27 | CWS YMCA Strafford County | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14ZU27 | CWS YMCA Strafford County | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU27 | CWS YMCA Strafford County | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU28 | CWS Manchester Boys Girls Club | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU28 | CWS Manchester Boys Girls Club | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU29 | CWS Newmarket Park & Recreation Dep | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU29 | CWS Newmarket Park & Recreation Dep | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU29 | CWS Newmarket Park & Recreation Dep | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU30 | CWS Sexual Assault Support Services | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU30 | CWS Sexual Assault Support Services | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU30 | CWS Sexual Assault Support Services | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU31 | CWS N H Council on World Affairs | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU32 | CWS Town of Newmarket | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU33 | NH Natural Heritage Inven | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU34 | CWS The Simple Society | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU34 | CWS The Simple Society | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU35 | CWS Oyster River Elementary School | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14ZU35 | CWS Oyster River Elementary School | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU35 | CWS Oyster River Elementary School | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU35 | CWS Oyster River Elementary School | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU36 | CWS Portsmouth Police Department | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU36 | CWS Portsmouth Police Department | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU37 | CWS Portsmouth Public Library | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU38 | CWS Strafford Regional Planning Co | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU39 | CWS Portsmouth Recreation Dept | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14ZU39 | CWS Portsmouth Recreation Dept | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU39 | CWS Portsmouth Recreation Dept | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU39 | CWS Portsmouth Recreation Dept | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU40 | CWS Portsmouth School District | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU41 | CWS Rochester Public Library | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU41 | CWS Rochester Public Library | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU42 | CWS Rockingham Planning Commission | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU42 | CWS Rockingham Planning Commission | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU42 | CWS Rockingham Planning Commission | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU43 | CWS Seacoast Regional Counseling | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU43 | CWS Seacoast Regional Counseling | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU44 | CWS #004 Soil & Conservation Servic | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU44 | CWS #004 Soil & Conservation Servic | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU45 | CWS Social Security Administr | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14ZU45 | CWS Social Security Administr | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14ZU45 | CWS Social Security Administr | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU45 | CWS Social Security Administr | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU46 | CWS Somersworth School District | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU46 | CWS Somersworth School District | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU47 | CWS Strafford Regional Planning Co | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU48 | CWS USDA Forestry Service | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14ZU48 | CWS USDA Forestry Service | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU48 | CWS USDA Forestry Service | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU48 | CWS USDA Forestry Service | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU49 | CWS Strawberry Banke Museum | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU49 | CWS Strawberry Banke Museum | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU50 | CWS Community Childcare Center | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU50 | CWS Community Childcare Center | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU51 | CWS Rochester Recreation Dept | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU51 | CWS Rochester Recreation Dept | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU52 | CWS Linked Together | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU54 | CWS Rhode Island Higher Education | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU56 | CWS NH Office of Volunteerism | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU57 | CWS The New England Aquarium | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |

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2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

| Account ID | Description | Fund/Account | Activity | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|------------|-------------------------------------|--------------|--------------------------|-------------------|-------------------|---------------------|
| 14ZU61 | CWS NH Citizens Alliance | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU62 | CWS Hear in New Hampshire | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU63 | CWS Families in Transition | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU63 | CWS Families in Transition | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU64 | CWS Seacoast Repertory Theatre | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU64 | CWS Seacoast Repertory Theatre | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU65 | CWS CLL | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU67 | CWS Dover Housing Authority | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU67 | CWS Dover Housing Authority | 61SNWS | College Work Study | 3,797.00 | 4,303.20 | 4,303.20 |
| 14ZU69 | CWS Area Homemakers | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU69 | CWS Area Homemakers | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU69 | CWS Area Homemakers | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU70 | CWS City of Manchester Youth Serv | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU70 | CWS City of Manchester Youth Serv | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU71 | CWS Second Start | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU72 | CWS New Futures | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU73 | CWS Manchester School District | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU74 | CWS Manchester Historic Associatio | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU74 | CWS Manchester Historic Associatio | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU75 | CWS Volunteers of America | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU75 | CWS Volunteers of America | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU77 | CWS Town of Amesbury | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU79 | Sustainable Harvest International | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU80 | Manchester School Dist ParkerVarney | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU80 | Manchester School Dist ParkerVarney | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU82 | Cool Air-Clean Planet | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14ZU82 | Cool Air-Clean Planet | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU82 | Cool Air-Clean Planet | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU83 | Measured Progress | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU84 | Newmarket School District | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU85 | Northeast Deaf & Hard of Hearing Se | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU86 | Barrington Public Library | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU88 | Seacoast Interfaith Hospitality Net | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU89 | Boston University School of Law | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU89 | Boston University School of Law | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU91 | Crossroads House | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU91 | Crossroads House | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU92 | Town of Newmarket | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU92 | Town of Newmarket | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU94 | Audubon Society of New Hampshire | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU95 | Seacoast Family YMCA | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU95 | Seacoast Family YMCA | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU96 | Mill Pond Center for the Arts | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU96 | Mill Pond Center for the Arts | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU98 | Town of Northwood | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU98 | Town of Northwood | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU99 | New Hampshire Veterans Home | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU99 | New Hampshire Veterans Home | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 14ZW02 | The MATCH School | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW03 | Rochester Child Care Center | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZW03 | Rochester Child Care Center | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW04 | FIRST | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW05 | Boys & Girls Club of Greater Nashua | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW07 | Northfield Mount Hermon Upward Boun | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW08 | Newmarket Housing Authority | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW09 | McGregor Memorial Ambulance | 61SNSH | Student Labor | 108.45 | 0.00 | 0.00 |
| 14ZW09 | McGregor Memorial Ambulance | 61SNWS | College Work Study | 2,330.48 | 1,970.18 | 1,970.18 |
| 14ZW10 | Greater Somersworth Chamger of Comm | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW11 | Region 10 Comunity Support Services | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW12 | Manchester School District 21st CCL | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZW12 | Manchester School District 21st CCL | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW13 | The Salvation Army Concord NH | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW14 | Social Sec Admin Haverhill MA | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |

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B - Operating Expenses

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| 14ZW15 | Rochester Youth Safe Haven | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZW15 | Rochester Youth Safe Haven | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW17 | NH Plant Growers Association | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZW17 | NH Plant Growers Association | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW19 | Secoast Charter School | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZW19 | Secoast Charter School | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW20 | Berwick Academy | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZW20 | Berwick Academy | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW21 | United Campus Ministry | 61SNWS | College Work Study | 135.00 | 0.00 | 0.00 |
| 14ZW22 | New Hampshire Public Broadcasting | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZW22 | New Hampshire Public Broadcasting | 61SNWS | College Work Study | 1,228.00 | 1,961.06 | 1,961.06 |
| 14ZW23 | Dover Adult Learning Center | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW24 | YWCA of Manchester | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZW24 | YWCA of Manchester | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW25 | La Napoule Art Foundation | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW26 | Child Health Services | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZW26 | Child Health Services | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW27 | Somersworth School District | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZW27 | Somersworth School District | 61SNWS | College Work Study | 3,369.25 | 2,876.75 | 2,876.75 |
| 14ZW29 | Boat Camp, Inc. | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW31 | Southern New Hampshire Services, In | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW32 | Seacoast Local, Inc. | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW34 | ORIS | 61SNWS | College Work Study | 325.88 | 0.00 | 0.00 |
| 14ZW35 | Great Bay Stewards, Inc. | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW36 | Friends in Action | 61SNSH | Student Labor | 0.00 | 359.00 | 359.00 |
| 14ZW36 | Friends in Action | 61SNWS | College Work Study | 0.00 | 4,565.00 | 4,565.00 |
| 14ZW39 | Leading Age Maine & New Hampshire | 61SNWS | College Work Study | 943.88 | 1,127.50 | 1,127.50 |
| 14ZW42 | Hanover Chamber of Commerce | 61SNWS | College Work Study | 834.00 | 597.00 | 597.00 |
| 14ZW43 | Freedom Cafe | 61SNWS | College Work Study | 2,153.75 | 0.00 | 0.00 |
| 159052 | 2014 SBDC | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 159052 | 2014 SBDC | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 159052 | 2014 SBDC | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 159052 | 2014 SBDC | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 159052 | 2014 SBDC | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 159052 | 2014 SBDC | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 159053 | 2014 SBDC | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 159053 | 2014 SBDC | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 159054 | 2014-15 Portable Assistance | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 159054 | 2014-15 Portable Assistance | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 159054 | 2014-15 Portable Assistance | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 159054 | 2014-15 Portable Assistance | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 159054 | 2014-15 Portable Assistance | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 159054 | 2014-15 Portable Assistance | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 159054 | 2014-15 Portable Assistance | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 159056 | 2014 Carryover Funds | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 159056 | 2014 Carryover Funds | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 159056 | 2014 Carryover Funds | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 159057 | 2016 SBDC | 615F10 | PAT | 0.00 | 49,995.92 | 49,995.92 |
| 159057 | 2016 SBDC | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 159057 | 2016 SBDC | 61CPHX | Part Time Hourly | 0.00 | 126.85 | 126.85 |
| 159057 | 2016 SBDC | 61JBEX | Casual - Exempt | 0.00 | 451.82 | 451.82 |
| 159057 | 2016 SBDC | 61SNSH | Student Labor | 0.00 | 577.50 | 577.50 |
| 159057 | 2016 SBDC | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 159058 | 2016 SBDC Manchester | 615F10 | PAT | 0.00 | 10,321.30 | 10,321.30 |
| 159058 | 2016 SBDC Manchester | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 159058 | 2016 SBDC Manchester | 61CPHX | Part Time Hourly | 0.00 | 1,216.25 | 1,216.25 |
| 159058 | 2016 SBDC Manchester | 61JBEX | Casual - Exempt | 0.00 | 225.03 | 225.03 |
| 159058 | 2016 SBDC Manchester | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 159059 | 2016 SBDC Nashua | 615F10 | PAT | 0.00 | 31,955.51 | 31,955.51 |

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B - Operating Expenses

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| 159059 | 2016 SBDC Nashua | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 159059 | 2016 SBDC Nashua | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 159061 | 2016 SBDC Seacoast | 615F10 | PAT | 0.00 | 12,860.49 | 12,860.49 |
| 159061 | 2016 SBDC Seacoast | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 159061 | 2016 SBDC Seacoast | 61CPHX | Part Time Hourly | 0.00 | 1,143.25 | 1,143.25 |
| 159061 | 2016 SBDC Seacoast | 61JBEX | Casual - Exempt | 0.00 | 451.82 | 451.82 |
| 159061 | 2016 SBDC Seacoast | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 159062 | 2016 SBDC Statewide Training | 615F10 | PAT | 0.00 | 11,276.61 | 11,276.61 |
| 159062 | 2016 SBDC Statewide Training | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 159063 | 2015 SBDC Carryforward | 615F10 | PAT | 0.00 | 3,583.12 | 3,583.12 |
| 159063 | 2015 SBDC Carryforward | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 159063 | 2015 SBDC Carryforward | 61CBHO | Part Time - Overtime | 0.00 | 30.00 | 30.00 |
| 159063 | 2015 SBDC Carryforward | 61CPHX | Part Time Hourly | 0.00 | 54,051.29 | 54,051.29 |
| 159063 | 2015 SBDC Carryforward | 61JBEX | Casual - Exempt | 0.00 | 507.01 | 507.01 |
| 159063 | 2015 SBDC Carryforward | 61JBHX | Casual - Hourly | 0.00 | 678.13 | 678.13 |
| 159063 | 2015 SBDC Carryforward | 61SNSH | Student Labor | 0.00 | 1,173.38 | 1,173.38 |
| 159064 | 2017 SBDC | 615F10 | PAT | 49,030.63 | 45,225.71 | 45,225.71 |
| 159064 | 2017 SBDC | 61CPHX | Part Time Hourly | 1,127.46 | 0.00 | 0.00 |
| 159064 | 2017 SBDC | 61JBEX | Casual - Exempt | 450.06 | 868.37 | 868.37 |
| 159064 | 2017 SBDC | 61JBHX | Casual - Hourly | 492.00 | 0.00 | 0.00 |
| 159064 | 2017 SBDC | 61SNSH | Student Labor | 0.00 | 1,739.50 | 1,739.50 |
| 159064 | 2017 SBDC | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 159065 | 2017 SBDC Manchester | 615F10 | PAT | 12,180.87 | 8,625.35 | 8,625.35 |
| 159065 | 2017 SBDC Manchester | 61CPHX | Part Time Hourly | 8,334.25 | 920.11 | 920.11 |
| 159065 | 2017 SBDC Manchester | 61JBEX | Casual - Exempt | 450.06 | 450.06 | 450.06 |
| 159066 | 2017 SBDC Nashua | 615F10 | PAT | 40,535.69 | 20,542.03 | 20,542.03 |
| 159066 | 2017 SBDC Nashua | 61CBHO | Part Time - Overtime | 6.38 | 0.00 | 0.00 |
| 159066 | 2017 SBDC Nashua | 61CPHX | Part Time Hourly | 6,349.50 | 6,239.00 | 6,239.00 |
| 159066 | 2017 SBDC Nashua | 61JBEX | Casual - Exempt | 450.06 | 450.06 | 450.06 |
| 159068 | 2017 SBDC Seacoast | 615F10 | PAT | 23,375.78 | 15,876.26 | 15,876.26 |
| 159068 | 2017 SBDC Seacoast | 61CPHX | Part Time Hourly | 8,959.00 | 7,622.80 | 7,622.80 |
| 159068 | 2017 SBDC Seacoast | 61JBEX | Casual - Exempt | 450.06 | 448.37 | 448.37 |
| 159069 | 2017 SBDC State Wide Training | 615F10 | PAT | 14,814.37 | 11,179.27 | 11,179.27 |
| 159070 | 2016 SBDC Carryforward | 61CPHX | Part Time Hourly | 27,509.12 | 14,749.74 | 14,749.74 |
| 159070 | 2016 SBDC Carryforward | 61DTHX | Full Time Temp - Hourly | 22,950.00 | 705.48 | 705.48 |
| 159070 | 2016 SBDC Carryforward | 61JBEX | Casual - Exempt | 69.24 | 241.43 | 241.43 |
| 159070 | 2016 SBDC Carryforward | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 159071 | 2018 SBDC Central | 615F10 | PAT | 26,461.22 | 0.00 | 0.00 |
| 159071 | 2018 SBDC Central | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 159071 | 2018 SBDC Central | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 159071 | 2018 SBDC Central | 61CPHX | Part Time Hourly | 143.50 | 0.00 | 0.00 |
| 159071 | 2018 SBDC Central | 61JBEX | Casual - Exempt | 589.69 | 0.00 | 0.00 |
| 159071 | 2018 SBDC Central | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 159072 | 2018 SBDC Manchester | 615F10 | PAT | 11,205.25 | 0.00 | 0.00 |
| 159072 | 2018 SBDC Manchester | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 159072 | 2018 SBDC Manchester | 61CPHX | Part Time Hourly | 7,945.64 | 0.00 | 0.00 |
| 159072 | 2018 SBDC Manchester | 61JBEX | Casual - Exempt | 450.06 | 0.00 | 0.00 |
| 159072 | 2018 SBDC Manchester | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 159073 | 2018 SBDC Nashua | 615F10 | PAT | 19,160.99 | 0.00 | 0.00 |
| 159073 | 2018 SBDC Nashua | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 159073 | 2018 SBDC Nashua | 61CPHX | Part Time Hourly | 6,902.10 | 0.00 | 0.00 |
| 159073 | 2018 SBDC Nashua | 61JBEX | Casual - Exempt | 450.06 | 0.00 | 0.00 |
| 159073 | 2018 SBDC Nashua | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 159075 | 2018 SBDC Seacoast | 615F10 | PAT | 11,245.42 | 0.00 | 0.00 |
| 159075 | 2018 SBDC Seacoast | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 159075 | 2018 SBDC Seacoast | 61CPHX | Part Time Hourly | 6,321.77 | 0.00 | 0.00 |
| 159075 | 2018 SBDC Seacoast | 61JBEX | Casual - Exempt | 450.06 | 0.00 | 0.00 |
| 159075 | 2018 SBDC Seacoast | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 159076 | 2018 SBDC Statewide Education | 615F10 | PAT | 7,997.34 | 0.00 | 0.00 |
| 159076 | 2018 SBDC Statewide Education | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 164000 | Adaptive Sports Engagement | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 164000 | Adaptive Sports Engagement | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 164000 | Adaptive Sports Engagement | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 164000 | Adaptive Sports Engagement | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 164000 | Adaptive Sports Engagement | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |

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| 164000 | Adaptive Sports Engagement | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 164000 | Adaptive Sports Engagement | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 164000 | Adaptive Sports Engagement | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 164001 | Project Engage | 615F10 | PAT | 0.00 | 31,462.96 | 31,462.96 |
| 164001 | Project Engage | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 164001 | Project Engage | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 164001 | Project Engage | 61DTEX | Full Time Temp - Exempt | 0.00 | 11,221.74 | 11,221.74 |
| 164001 | Project Engage | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 164002 | Design & Facilitation Assist | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,102.80 | 3,102.80 |
| 164002 | Design & Facilitation Assist | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 164002 | Design & Facilitation Assist | 611Q90 | Post Doc | 0.00 | 7,015.09 | 7,015.09 |
| 164002 | Design & Facilitation Assist | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 164002 | Design & Facilitation Assist | 61CPHX | Part Time Hourly | 0.00 | 17.00 | 17.00 |
| 164002 | Design & Facilitation Assist | 61SNSH | Student Labor | 0.00 | 540.00 | 540.00 |
| 164002 | Design & Facilitation Assist | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 164003 | Triple H FY17 Adaptive Sports | 615F10 | PAT | 42,501.92 | 109,513.96 | 109,513.96 |
| 164003 | Triple H FY17 Adaptive Sports | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 164003 | Triple H FY17 Adaptive Sports | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 164004 | FY 2018 VA Adaptive Sports Pro | 615F10 | PAT | 66,185.32 | 0.00 | 0.00 |
| 164004 | FY 2018 VA Adaptive Sports Pro | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166160 | Mercury Monitoring | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 166160 | Mercury Monitoring | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166160 | Mercury Monitoring | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 166160 | Mercury Monitoring | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166160 | Mercury Monitoring | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 166161 | Mercury Monitoring | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 166161 | Mercury Monitoring | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 166161 | Mercury Monitoring | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166161 | Mercury Monitoring | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 166161 | Mercury Monitoring | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 166182 | PREP Yr15 Administrative Fund | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 166182 | PREP Yr15 Administrative Fund | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166182 | PREP Yr15 Administrative Fund | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 166182 | PREP Yr15 Administrative Fund | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 166182 | PREP Yr15 Administrative Fund | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 166183 | PREP YR 15 Subawards Funds | 61DTEX | Full Time Temp - Exempt | 0.00 | 15,209.42 | 15,209.42 |
| 166183 | PREP YR 15 Subawards Funds | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 166184 | PREP YR 15 UNH Internal Fund | 61DTEX | Full Time Temp - Exempt | 0.00 | 589.34 | 589.34 |
| 166185 | Scaling Up Oyster Restoration | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 166185 | Scaling Up Oyster Restoration | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166185 | Scaling Up Oyster Restoration | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 166185 | Scaling Up Oyster Restoration | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166185 | Scaling Up Oyster Restoration | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 166185 | Scaling Up Oyster Restoration | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 166187 | Mercury Monitoring | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 166187 | Mercury Monitoring | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 166187 | Mercury Monitoring | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166187 | Mercury Monitoring | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 166187 | Mercury Monitoring | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 166189 | Tidal Tributary Monitoring | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 166189 | Tidal Tributary Monitoring | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166191 | Impervious Surface Mapping | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166191 | Impervious Surface Mapping | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 166192 | Tidal Marsh Restoration | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 166192 | Tidal Marsh Restoration | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 166192 | Tidal Marsh Restoration | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166193 | 2011 PREP Estuarine Monitoring | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166193 | 2011 PREP Estuarine Monitoring | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 166194 | 2011 PREP Estuarine Monitoring | 611BFX | Faculty Casual | 0.00 | 0.00 | 0.00 |
| 166194 | 2011 PREP Estuarine Monitoring | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166195 | 2011 PREP Estuarine Monitoring | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 166195 | 2011 PREP Estuarine Monitoring | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 166195 | 2011 PREP Estuarine Monitoring | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166201 | Rain Garden Capacity | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 166201 | Rain Garden Capacity | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |

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| 166201 | Rain Garden Capacity | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166201 | Rain Garden Capacity | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 166201 | Rain Garden Capacity | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166201 | Rain Garden Capacity | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 166201 | Rain Garden Capacity | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 166201 | Rain Garden Capacity | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 166206 | PREP Year 17 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 166206 | PREP Year 17 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166206 | PREP Year 17 | 61DTEX | Full Time Temp - Exempt | 0.00 | 1,502.99 | 1,502.99 |
| 166206 | PREP Year 17 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 166208 | 2013 Tidal Tributary Sampling | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166208 | 2013 Tidal Tributary Sampling | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 166208 | 2013 Tidal Tributary Sampling | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 166208 | 2013 Tidal Tributary Sampling | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 166209 | OpenGGCM Data Assimilation | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 166209 | OpenGGCM Data Assimilation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166209 | OpenGGCM Data Assimilation | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 166209 | OpenGGCM Data Assimilation | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166209 | OpenGGCM Data Assimilation | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 166209 | OpenGGCM Data Assimilation | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 166209 | OpenGGCM Data Assimilation | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 166210 | 2013 PREP Estuarine Monitoring | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 166210 | 2013 PREP Estuarine Monitoring | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166210 | 2013 PREP Estuarine Monitoring | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 166210 | 2013 PREP Estuarine Monitoring | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 166211 | NPS Pollutant Loads | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166211 | NPS Pollutant Loads | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 166211 | NPS Pollutant Loads | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166212 | 2013 Eelgrass Survey-JEL | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 166212 | 2013 Eelgrass Survey-JEL | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166212 | 2013 Eelgrass Survey-JEL | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 166212 | 2013 Eelgrass Survey-JEL | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166213 | PREP Year 17-Jones | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 166213 | PREP Year 17-Jones | 611F60 | Faculty NTT Research | 0.00 | 1,528.74 | 1,528.74 |
| 166213 | PREP Year 17-Jones | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166213 | PREP Year 17-Jones | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 166214 | PREP Year 18 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 166214 | PREP Year 18 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166214 | PREP Year 18 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 166214 | PREP Year 18 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 166214 | PREP Year 18 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 166216 | PREP YR 18 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166216 | PREP YR 18 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 26,706.63 | 18,540.00 | 18,540.00 |
| 166217 | Taking it to the Streets | 611F60 | Faculty NTT Research | 36,133.00 | 5,825.15 | 5,825.15 |
| 166217 | Taking it to the Streets | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | 613B90 | Graduate Summer Appoint-Research | 7,351.62 | 15,572.07 | 15,572.07 |
| 166217 | Taking it to the Streets | 613N30 | Graduate Research Assistant | 8,774.81 | 16,554.80 | 16,554.80 |
| 166217 | Taking it to the Streets | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | 615F10 | PAT | 32,226.99 | 14,364.58 | 14,364.58 |
| 166217 | Taking it to the Streets | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | 61CPHX | Part Time Hourly | 360.00 | 312.00 | 312.00 |
| 166217 | Taking it to the Streets | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | 61SNSH | Student Labor | 11,690.78 | 4,853.63 | 4,853.63 |
| 166217 | Taking it to the Streets | 61SNWS | College Work Study | 856.02 | 1,455.98 | 1,455.98 |
| 166217 | Taking it to the Streets | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 166218 | 2014 Tidal Tributary Sampling | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166218 | 2014 Tidal Tributary Sampling | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 166218 | 2014 Tidal Tributary Sampling | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 166219 | TNC-PREP Oyster Restoration | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 166219 | TNC-PREP Oyster Restoration | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 166219 | TNC-PREP Oyster Restoration | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166219 | TNC-PREP Oyster Restoration | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 166219 | TNC-PREP Oyster Restoration | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166222 | 2014 PREP Estuarine Monitoring | 615F10 | PAT | 0.00 | 0.00 | 0.00 |

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B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

| | | | | | | |
|--------|--------------------------------|--------|-------------------------------------|-----------|------------|------------|
| 166222 | 2014 PREP Estuarine Monitoring | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166222 | 2014 PREP Estuarine Monitoring | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166223 | 2014 Estuarine Monitoring | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 166223 | 2014 Estuarine Monitoring | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 166223 | 2014 Estuarine Monitoring | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166223 | 2014 Estuarine Monitoring | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 166224 | High Resolution Surface Map | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 166224 | High Resolution Surface Map | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166224 | High Resolution Surface Map | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 166224 | High Resolution Surface Map | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 166226 | PREP Year 19 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166226 | PREP Year 19 | 615F10 | PAT | 0.00 | 49,178.55 | 49,178.55 |
| 166226 | PREP Year 19 | 61DTEX | Full Time Temp - Exempt | 0.00 | 3,492.08 | 3,492.08 |
| 166226 | PREP Year 19 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 166228 | Year 19 Internal Projects | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166228 | Year 19 Internal Projects | 61DTEX | Full Time Temp - Exempt | 3,174.62 | 20,635.03 | 20,635.03 |
| 166230 | UNH Eelgrass 2014 Mapping | 611F60 | Faculty NTT Research | 0.00 | 857.53 | 857.53 |
| 166230 | UNH Eelgrass 2014 Mapping | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166231 | 2015 Tidal Tributary Sampling | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 166231 | 2015 Tidal Tributary Sampling | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166231 | 2015 Tidal Tributary Sampling | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 166231 | 2015 Tidal Tributary Sampling | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 166232 | 2015 PREP Estuarine Monitoring | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166232 | 2015 PREP Estuarine Monitoring | 615F10 | PAT | 0.00 | 9,206.78 | 9,206.78 |
| 166233 | 2015 PREP Estuarine Monitoring | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 166233 | 2015 PREP Estuarine Monitoring | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166233 | 2015 PREP Estuarine Monitoring | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 166233 | 2015 PREP Estuarine Monitoring | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 166234 | PREP Year 20 | 615F10 | PAT | 6,110.59 | 53,451.26 | 53,451.26 |
| 166234 | PREP Year 20 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166234 | PREP Year 20 | 61JBEX | Casual - Exempt | 0.00 | 1,045.05 | 1,045.05 |
| 166235 | PREP 20 Internal Projects | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166235 | PREP 20 Internal Projects | 61SNSH | Student Labor | 4,460.00 | 0.00 | 0.00 |
| 166237 | Oyster Monitoring PREP 2015 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 166237 | Oyster Monitoring PREP 2015 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166237 | Oyster Monitoring PREP 2015 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 166237 | Oyster Monitoring PREP 2015 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166238 | Stormwater Runoff Nutrients | 611F60 | Faculty NTT Research | 8,147.46 | 1,940.12 | 1,940.12 |
| 166238 | Stormwater Runoff Nutrients | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166238 | Stormwater Runoff Nutrients | 615F10 | PAT | 4,862.84 | 1,825.60 | 1,825.60 |
| 166238 | Stormwater Runoff Nutrients | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166238 | Stormwater Runoff Nutrients | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 166239 | Impervious Surface Assessment | 615F10 | PAT | 0.00 | 3,317.19 | 3,317.19 |
| 166239 | Impervious Surface Assessment | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166239 | Impervious Surface Assessment | 61CPHX | Part Time Hourly | 0.00 | 3,514.00 | 3,514.00 |
| 166241 | 2016 Tidal Tributary Sampling | 615F10 | PAT | 0.00 | 10,296.21 | 10,296.21 |
| 166241 | 2016 Tidal Tributary Sampling | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166241 | 2016 Tidal Tributary Sampling | 617F10 | Operating Staff | 0.00 | 1,340.73 | 1,340.73 |
| 166241 | 2016 Tidal Tributary Sampling | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 166242 | PREP Year 21 Work Plan 2016 | 615F10 | PAT | 70,104.48 | 116,146.44 | 116,146.44 |
| 166242 | PREP Year 21 Work Plan 2016 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166242 | PREP Year 21 Work Plan 2016 | 61CPHX | Part Time Hourly | 0.00 | 3,000.00 | 3,000.00 |
| 166242 | PREP Year 21 Work Plan 2016 | 61DTEX | Full Time Temp - Exempt | 3,385.71 | 0.00 | 0.00 |
| 166242 | PREP Year 21 Work Plan 2016 | 61JBEX | Casual - Exempt | 1,315.56 | 1,276.13 | 1,276.13 |
| 166242 | PREP Year 21 Work Plan 2016 | 61SNSH | Student Labor | 217.00 | 0.00 | 0.00 |
| 166243 | Gulfwatch-Musselwatch | 611F60 | Faculty NTT Research | 7,046.73 | 7,236.31 | 7,236.31 |
| 166243 | Gulfwatch-Musselwatch | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166243 | Gulfwatch-Musselwatch | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 166243 | Gulfwatch-Musselwatch | 61SNSH | Student Labor | 1,472.00 | 0.00 | 0.00 |
| 166244 | Eelgrass Analyses | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166244 | Eelgrass Analyses | 615F10 | PAT | 3,728.79 | 6,449.58 | 6,449.58 |
| 166244 | Eelgrass Analyses | 617F10 | Operating Staff | 0.00 | 3,656.67 | 3,656.67 |
| 166244 | Eelgrass Analyses | 61CPHX | Part Time Hourly | 1,700.00 | 0.00 | 0.00 |
| 166245 | 2017 Estuarine Monitoring | 611F60 | Faculty NTT Research | 7,885.51 | 0.00 | 0.00 |
| 166245 | 2017 Estuarine Monitoring | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 166245 | 2017 Estuarine Monitoring | 615F10 | PAT | 1,782.36 | 0.00 | 0.00 |
| 166245 | 2017 Estuarine Monitoring | 617F10 | Operating Staff | 2,110.02 | 0.00 | 0.00 |
| 166245 | 2017 Estuarine Monitoring | 61CPHX | Part Time Hourly | 137.50 | 0.00 | 0.00 |
| 166245 | 2017 Estuarine Monitoring | 61SNSH | Student Labor | 186.00 | 0.00 | 0.00 |
| 166246 | Tech. Support Stormwater BMPs | 611F60 | Faculty NTT Research | 6,456.18 | 0.00 | 0.00 |
| 166246 | Tech. Support Stormwater BMPs | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166246 | Tech. Support Stormwater BMPs | 615F10 | PAT | 3,693.45 | 0.00 | 0.00 |
| 166246 | Tech. Support Stormwater BMPs | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166247 | FY 2018 PREP Workplan: Year 22 | 615F10 | PAT | 150,119.40 | 0.00 | 0.00 |
| 166247 | FY 2018 PREP Workplan: Year 22 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166247 | FY 2018 PREP Workplan: Year 22 | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 166247 | FY 2018 PREP Workplan: Year 22 | 61JBEX | Casual - Exempt | 484.68 | 0.00 | 0.00 |
| 166248 | Tidal Tributary Monitoring | 615F10 | PAT | 8,961.93 | 0.00 | 0.00 |
| 166248 | Tidal Tributary Monitoring | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166248 | Tidal Tributary Monitoring | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 166249 | Tidal Tributary Monitoring | 615F10 | PAT | 9,223.08 | 0.00 | 0.00 |
| 166249 | Tidal Tributary Monitoring | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166249 | Tidal Tributary Monitoring | 617BHO | Operating Staff-Overtime | 6.75 | 0.00 | 0.00 |
| 166249 | Tidal Tributary Monitoring | 617F10 | Operating Staff | 1,920.90 | 0.00 | 0.00 |
| 166250 | Nutrient Sensor Action Stage1 | 615F10 | PAT | 4,289.59 | 0.00 | 0.00 |
| 166250 | Nutrient Sensor Action Stage1 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 181033 | CICART | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 181033 | CICART | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 181033 | CICART | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 181033 | CICART | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 181033 | CICART | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 181033 | CICART | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181033 | CICART | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 181033 | CICART | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 181033 | CICART | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 181033 | CICART | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181033 | CICART | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 181033 | CICART | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 181033 | CICART | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 181033 | CICART | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181033 | CICART | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 181033 | CICART | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 181033 | CICART | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 181044 | Extended MHD | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 10,345.96 | 10,345.96 |
| 181044 | Extended MHD | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 181044 | Extended MHD | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181044 | Extended MHD | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 181044 | Extended MHD | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 181044 | Extended MHD | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181044 | Extended MHD | 615F10 | PAT | (727.95) | 26,245.78 | 26,245.78 |
| 181044 | Extended MHD | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 181045 | Fast Magnetic Reconnection | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 5,560.19 | 5,560.19 |
| 181045 | Fast Magnetic Reconnection | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181045 | Fast Magnetic Reconnection | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181045 | Fast Magnetic Reconnection | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 181050 | DoE HEDLP | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 14,741.46 | 3,846.32 | 3,846.32 |
| 181050 | DoE HEDLP | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181050 | DoE HEDLP | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 181050 | DoE HEDLP | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181050 | DoE HEDLP | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 181056 | Spinel-CAREER | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 21,463.93 | 17,485.11 | 17,485.11 |
| 181056 | Spinel-CAREER | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181056 | Spinel-CAREER | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 181056 | Spinel-CAREER | 613B90 | Graduate Summer Appoint-Research | 12,307.74 | 12,369.28 | 12,369.28 |
| 181056 | Spinel-CAREER | 613N30 | Graduate Research Assistant | 20,860.08 | 35,520.04 | 35,520.04 |
| 181056 | Spinel-CAREER | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181056 | Spinel-CAREER | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 181056 | Spinel-CAREER | 61SNSH | Student Labor | 2,679.00 | 0.00 | 0.00 |
| 181058 | Plasma Spectrometer | 611BFX | Faculty Casual | 0.00 | 0.00 | 0.00 |
| 181058 | Plasma Spectrometer | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |

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B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

| | | | | | | |
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| 181058 | Plasma Spectrometer | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181058 | Plasma Spectrometer | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181058 | Plasma Spectrometer | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 181058 | Plasma Spectrometer | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 181058 | Plasma Spectrometer | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 181058 | Plasma Spectrometer | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 181059 | Electromagnetic Studies | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 181059 | Electromagnetic Studies | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181059 | Electromagnetic Studies | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 181059 | Electromagnetic Studies | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 181059 | Electromagnetic Studies | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 181059 | Electromagnetic Studies | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181059 | Electromagnetic Studies | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 181059 | Electromagnetic Studies | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181059 | Electromagnetic Studies | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 181059 | Electromagnetic Studies | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 181059 | Electromagnetic Studies | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 181059 | Electromagnetic Studies | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 181060 | Materials Modeling | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 181060 | Materials Modeling | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181060 | Materials Modeling | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 181060 | Materials Modeling | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181061 | Optimizing the Energy Usage | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 10,710.89 | 20,108.78 | 20,108.78 |
| 181061 | Optimizing the Energy Usage | 611F15 | Fac Tenure Track AAUP (UNH) | 12,474.42 | 15,140.95 | 15,140.95 |
| 181061 | Optimizing the Energy Usage | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181061 | Optimizing the Energy Usage | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181061 | Optimizing the Energy Usage | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 181061 | Optimizing the Energy Usage | 61SNHO | Student Labor - Overtime | 0.00 | 92.00 | 92.00 |
| 181061 | Optimizing the Energy Usage | 61SNSH | Student Labor | 6,808.00 | 21,418.75 | 21,418.75 |
| 181061 | Optimizing the Energy Usage | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 181061 | Optimizing the Energy Usage | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 181062 | Optical Strain Gage FBG | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 181062 | Optical Strain Gage FBG | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181062 | Optical Strain Gage FBG | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 181062 | Optical Strain Gage FBG | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181063 | DOE MHK Cross-Flow Turbine | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 181063 | DOE MHK Cross-Flow Turbine | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181063 | DOE MHK Cross-Flow Turbine | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 181063 | DOE MHK Cross-Flow Turbine | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 181063 | DOE MHK Cross-Flow Turbine | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181063 | DOE MHK Cross-Flow Turbine | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181064 | Nucleon & Nuclear Studies | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 181064 | Nucleon & Nuclear Studies | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181064 | Nucleon & Nuclear Studies | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 181064 | Nucleon & Nuclear Studies | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 181064 | Nucleon & Nuclear Studies | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 181064 | Nucleon & Nuclear Studies | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181064 | Nucleon & Nuclear Studies | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 181064 | Nucleon & Nuclear Studies | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 181064 | Nucleon & Nuclear Studies | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 181065 | Short-Range Correlations | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181065 | Short-Range Correlations | 613B90 | Graduate Summer Appoint-Research | 15,884.62 | 17,196.61 | 17,196.61 |
| 181065 | Short-Range Correlations | 613N30 | Graduate Research Assistant | 20,162.92 | 36,820.10 | 36,820.10 |
| 181065 | Short-Range Correlations | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181065 | Short-Range Correlations | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 181065 | Short-Range Correlations | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 181066 | Nucleon & Nuclear Studies FY16 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 25,261.53 | 25,261.53 |
| 181066 | Nucleon & Nuclear Studies FY16 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181066 | Nucleon & Nuclear Studies FY16 | 611Q90 | Post Doc | 0.00 | 53,273.38 | 53,273.38 |
| 181066 | Nucleon & Nuclear Studies FY16 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 18,047.96 | 18,047.96 |
| 181066 | Nucleon & Nuclear Studies FY16 | 613N30 | Graduate Research Assistant | 0.00 | 37,142.72 | 37,142.72 |
| 181066 | Nucleon & Nuclear Studies FY16 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181066 | Nucleon & Nuclear Studies FY16 | 61SNSH | Student Labor | 0.00 | 505.00 | 505.00 |
| 181066 | Nucleon & Nuclear Studies FY16 | 61SNWS | College Work Study | 0.00 | 742.50 | 742.50 |
| 181066 | Nucleon & Nuclear Studies FY16 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |

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B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

| | | | | | | |
|--------|--------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 181067 | CACTUS Model Validation | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,236.40 | 3,236.40 |
| 181067 | CACTUS Model Validation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181067 | CACTUS Model Validation | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 181067 | CACTUS Model Validation | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181068 | Surface Molecular Chemistry | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,426.38 | 6,902.97 | 6,902.97 |
| 181068 | Surface Molecular Chemistry | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181068 | Surface Molecular Chemistry | 611Q90 | Post Doc | 48,074.94 | 27,986.80 | 27,986.80 |
| 181068 | Surface Molecular Chemistry | 613B90 | Graduate Summer Appoint-Research | 4,692.33 | 0.00 | 0.00 |
| 181068 | Surface Molecular Chemistry | 613N30 | Graduate Research Assistant | 0.00 | 17,760.13 | 17,760.13 |
| 181068 | Surface Molecular Chemistry | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181069 | DOE EPSCoR | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 9,154.19 | 3,526.07 | 3,526.07 |
| 181069 | DOE EPSCoR | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181069 | DOE EPSCoR | 611Q90 | Post Doc | 48,189.94 | 39,475.78 | 39,475.78 |
| 181069 | DOE EPSCoR | 613B90 | Graduate Summer Appoint-Research | 6,000.74 | 0.00 | 0.00 |
| 181069 | DOE EPSCoR | 613N30 | Graduate Research Assistant | 18,760.17 | 0.00 | 0.00 |
| 181069 | DOE EPSCoR | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181070 | Engineering Materials Modeling | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,789.07 | 4,962.06 | 4,962.06 |
| 181070 | Engineering Materials Modeling | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181070 | Engineering Materials Modeling | 613B90 | Graduate Summer Appoint-Research | 12,814.50 | 2,615.40 | 2,615.40 |
| 181070 | Engineering Materials Modeling | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181071 | Surface Molecular Chem-Synthes | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 9,437.00 | 9,022.22 | 9,022.22 |
| 181071 | Surface Molecular Chem-Synthes | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181071 | Surface Molecular Chem-Synthes | 613B90 | Graduate Summer Appoint-Research | 3,500.00 | 3,000.00 | 3,000.00 |
| 181071 | Surface Molecular Chem-Synthes | 613N30 | Graduate Research Assistant | 18,760.17 | 16,640.13 | 16,640.13 |
| 181071 | Surface Molecular Chem-Synthes | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181072 | Nucleon & Nuclear Studies FY17 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 25,392.68 | 21,765.15 | 21,765.15 |
| 181072 | Nucleon & Nuclear Studies FY17 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181072 | Nucleon & Nuclear Studies FY17 | 611Q90 | Post Doc | 34,096.17 | 54,450.47 | 54,450.47 |
| 181072 | Nucleon & Nuclear Studies FY17 | 613B90 | Graduate Summer Appoint-Research | 22,227.75 | 19,052.34 | 19,052.34 |
| 181072 | Nucleon & Nuclear Studies FY17 | 613N30 | Graduate Research Assistant | 28,139.57 | 39,097.60 | 39,097.60 |
| 181072 | Nucleon & Nuclear Studies FY17 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181072 | Nucleon & Nuclear Studies FY17 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181072 | Nucleon & Nuclear Studies FY17 | 61SNSH | Student Labor | 2,693.80 | 1,942.50 | 1,942.50 |
| 181072 | Nucleon & Nuclear Studies FY17 | 61SNWS | College Work Study | 558.75 | 887.50 | 887.50 |
| 181072 | Nucleon & Nuclear Studies FY17 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 181073 | Irradiated Fuel Rods | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,833.17 | 0.00 | 0.00 |
| 181073 | Irradiated Fuel Rods | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181073 | Irradiated Fuel Rods | 613B90 | Graduate Summer Appoint-Research | 3,340.14 | 0.00 | 0.00 |
| 181073 | Irradiated Fuel Rods | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181073 | Irradiated Fuel Rods | 61SNSH | Student Labor | 1,818.00 | 0.00 | 0.00 |
| 181073 | Irradiated Fuel Rods | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 181074 | Massive Scientific Data | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 181074 | Massive Scientific Data | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181075 | Nucleon and Nuclear Structure | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 26,262.71 | 0.00 | 0.00 |
| 181075 | Nucleon and Nuclear Structure | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181075 | Nucleon and Nuclear Structure | 611Q90 | Post Doc | 28,155.46 | 0.00 | 0.00 |
| 181075 | Nucleon and Nuclear Structure | 613B90 | Graduate Summer Appoint-Research | 28,715.94 | 0.00 | 0.00 |
| 181075 | Nucleon and Nuclear Structure | 613N30 | Graduate Research Assistant | 48,689.13 | 0.00 | 0.00 |
| 181075 | Nucleon and Nuclear Structure | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181075 | Nucleon and Nuclear Structure | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181075 | Nucleon and Nuclear Structure | 61SNSH | Student Labor | 2,180.00 | 0.00 | 0.00 |
| 181075 | Nucleon and Nuclear Structure | 61SNWS | College Work Study | 1,093.75 | 0.00 | 0.00 |
| 181075 | Nucleon and Nuclear Structure | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 181076 | Asynchronous Sampling Engine | 611F15 | Fac Tenure Track AAUP (UNH) | 6,741.83 | 0.00 | 0.00 |
| 181076 | Asynchronous Sampling Engine | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181076 | Asynchronous Sampling Engine | 61CPEX | Part Time Salary | 5,968.19 | 0.00 | 0.00 |
| 181076 | Asynchronous Sampling Engine | 61CPHX | Part Time Hourly | 460.00 | 0.00 | 0.00 |
| 181076 | Asynchronous Sampling Engine | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program | 611PST | *OBS*[NSE]Sumr Slry AY Fac-Tchng | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program | 613P91 | *OBS*Grad Summer Appoint - Teaching | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 184101 | McNair Graduate Program | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184114 | TRIO: McNair Program | 611PSR | *OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 184114 | TRIO: McNair Program | 611PST | *OBS*[NSE]Sumr Stry AY Fac-Tchng | 0.00 | 0.00 | 0.00 |
| 184114 | TRIO: McNair Program | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184114 | TRIO: McNair Program | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184114 | TRIO: McNair Program | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 184114 | TRIO: McNair Program | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 184114 | TRIO: McNair Program | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 184114 | TRIO: McNair Program | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 184114 | TRIO: McNair Program | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184121 | McNair Program FY 06 | 611PST | *OBS*[NSE]Sumr Stry AY Fac-Tchng | 0.00 | 0.00 | 0.00 |
| 184121 | McNair Program FY 06 | 613P91 | *OBS*Grad Summer Appoint - Teaching | 0.00 | 0.00 | 0.00 |
| 184121 | McNair Program FY 06 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184121 | McNair Program FY 06 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184121 | McNair Program FY 06 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 184121 | McNair Program FY 06 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 184121 | McNair Program FY 06 | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 184121 | McNair Program FY 06 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 184121 | McNair Program FY 06 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184130 | 2006-11 Student Support Serv | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184130 | 2006-11 Student Support Serv | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184130 | 2006-11 Student Support Serv | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184130 | 2006-11 Student Support Serv | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 184130 | 2006-11 Student Support Serv | 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 184130 | 2006-11 Student Support Serv | 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 184130 | 2006-11 Student Support Serv | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 184130 | 2006-11 Student Support Serv | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 184130 | 2006-11 Student Support Serv | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184130 | 2006-11 Student Support Serv | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184132 | 2003-07 McNair Graduate Prgm | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184132 | 2003-07 McNair Graduate Prgm | 611PST | *OBS*[NSE]Sumr Stry AY Fac-Tchng | 0.00 | 0.00 | 0.00 |
| 184132 | 2003-07 McNair Graduate Prgm | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184132 | 2003-07 McNair Graduate Prgm | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184132 | 2003-07 McNair Graduate Prgm | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184132 | 2003-07 McNair Graduate Prgm | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 184132 | 2003-07 McNair Graduate Prgm | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 184132 | 2003-07 McNair Graduate Prgm | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 184132 | 2003-07 McNair Graduate Prgm | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 184132 | 2003-07 McNair Graduate Prgm | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 184143 | 2006-11 Student Support Serv | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184143 | 2006-11 Student Support Serv | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184143 | 2006-11 Student Support Serv | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 184143 | 2006-11 Student Support Serv | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 184143 | 2006-11 Student Support Serv | 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 184143 | 2006-11 Student Support Serv | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 184143 | 2006-11 Student Support Serv | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 184143 | 2006-11 Student Support Serv | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184143 | 2006-11 Student Support Serv | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184144 | 2003-08 McNair Graduate Prgm | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 184144 | 2003-08 McNair Graduate Prgm | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 184144 | 2003-08 McNair Graduate Prgm | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 184144 | 2003-08 McNair Graduate Prgm | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184144 | 2003-08 McNair Graduate Prgm | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184144 | 2003-08 McNair Graduate Prgm | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 184144 | 2003-08 McNair Graduate Prgm | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 184144 | 2003-08 McNair Graduate Prgm | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 184144 | 2003-08 McNair Graduate Prgm | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 184144 | 2003-08 McNair Graduate Prgm | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 184144 | 2003-08 McNair Graduate Prgm | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 184144 | 2003-08 McNair Graduate Prgm | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 184144 | 2003-08 McNair Graduate Prgm | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 184146 | Upward Bound 2008-2012 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184149 | Sss Year 03 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184149 | Sss Year 03 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184149 | Sss Year 03 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 184149 | Sss Year 03 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 184149 | Sss Year 03 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 184149 | Sss Year 03 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 184149 | Sss Year 03 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184149 | Sss Year 03 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184151 | 2008-09 TRIO McNair Program | 611BFX | Faculty Casual | 0.00 | 0.00 | 0.00 |
| 184151 | 2008-09 TRIO McNair Program | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 184151 | 2008-09 TRIO McNair Program | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 184151 | 2008-09 TRIO McNair Program | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184151 | 2008-09 TRIO McNair Program | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 184151 | 2008-09 TRIO McNair Program | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184151 | 2008-09 TRIO McNair Program | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184151 | 2008-09 TRIO McNair Program | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 184151 | 2008-09 TRIO McNair Program | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184151 | 2008-09 TRIO McNair Program | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 184151 | 2008-09 TRIO McNair Program | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 184151 | 2008-09 TRIO McNair Program | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 184151 | 2008-09 TRIO McNair Program | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 184151 | 2008-09 TRIO McNair Program | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184159 | 2009-2010 SSS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184159 | 2009-2010 SSS | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 184159 | 2009-2010 SSS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184159 | 2009-2010 SSS | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 184159 | 2009-2010 SSS | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 184159 | 2009-2010 SSS | 617F1R | Retro Operating Staff (Reg) | 0.00 | 0.00 | 0.00 |
| 184159 | 2009-2010 SSS | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 |
| 184159 | 2009-2010 SSS | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 184159 | 2009-2010 SSS | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 184159 | 2009-2010 SSS | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 184159 | 2009-2010 SSS | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 184159 | 2009-2010 SSS | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184159 | 2009-2010 SSS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010) | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010) | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010) | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010) | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010) | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010) | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010) | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|----------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 184160 | McNair Year 2 (2010) | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010) | 617F1R | Retro Operating Staff (Reg) | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010) | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010) | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010) | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010) | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010) | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184164 | TRIO Upward Bound, Year 03 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184164 | TRIO Upward Bound, Year 03 | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 184164 | TRIO Upward Bound, Year 03 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184164 | TRIO Upward Bound, Year 03 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 184164 | TRIO Upward Bound, Year 03 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184164 | TRIO Upward Bound, Year 03 | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 184164 | TRIO Upward Bound, Year 03 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 184164 | TRIO Upward Bound, Year 03 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 184164 | TRIO Upward Bound, Year 03 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 184164 | TRIO Upward Bound, Year 03 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 184164 | TRIO Upward Bound, Year 03 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 184164 | TRIO Upward Bound, Year 03 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184164 | TRIO Upward Bound, Year 03 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184165 | TRIO SSS Year 01 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184165 | TRIO SSS Year 01 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184165 | TRIO SSS Year 01 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 184165 | TRIO SSS Year 01 | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 184165 | TRIO SSS Year 01 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 184165 | TRIO SSS Year 01 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 184165 | TRIO SSS Year 01 | 61KBAW | OTP - Honor & Recog Awrđ | 0.00 | 0.00 | 0.00 |
| 184165 | TRIO SSS Year 01 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 184165 | TRIO SSS Year 01 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184165 | TRIO SSS Year 01 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184168 | Public Internet Site | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 184168 | Public Internet Site | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184168 | Public Internet Site | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184168 | Public Internet Site | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184168 | Public Internet Site | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 184168 | Public Internet Site | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184168 | Public Internet Site | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 184168 | Public Internet Site | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 184168 | Public Internet Site | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 184168 | Public Internet Site | 61KBAW | OTP - Honor & Recog Awrđ | 0.00 | 0.00 | 0.00 |
| 184168 | Public Internet Site | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184170 | Employment Policy RRTC | 611BLE | Sabbatical Leave Earnings | 0.00 | 0.00 | 0.00 |
| 184170 | Employment Policy RRTC | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 184170 | Employment Policy RRTC | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 184170 | Employment Policy RRTC | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 184170 | Employment Policy RRTC | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 184170 | Employment Policy RRTC | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184170 | Employment Policy RRTC | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 184170 | Employment Policy RRTC | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184170 | Employment Policy RRTC | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184170 | Employment Policy RRTC | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184170 | Employment Policy RRTC | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 184170 | Employment Policy RRTC | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 184170 | Employment Policy RRTC | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184170 | Employment Policy RRTC | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 184170 | Employment Policy RRTC | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 184170 | Employment Policy RRTC | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 184170 | Employment Policy RRTC | 61KBAW | OTP - Honor & Recog Awrđ | 0.00 | 0.00 | 0.00 |
| 184170 | Employment Policy RRTC | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 184170 | Employment Policy RRTC | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 184171 | TRIO Year 03 | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 184171 | TRIO Year 03 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 184171 | TRIO Year 03 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184171 | TRIO Year 03 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184171 | TRIO Year 03 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|---------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 184171 | TRIO Year 03 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 184171 | TRIO Year 03 | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 184171 | TRIO Year 03 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 184171 | TRIO Year 03 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 184171 | TRIO Year 03 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184171 | TRIO Year 03 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184174 | DRRP | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 184174 | DRRP | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 184174 | DRRP | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184174 | DRRP | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 184174 | DRRP | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 184174 | DRRP | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184174 | DRRP | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184174 | DRRP | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 184174 | DRRP | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 184174 | DRRP | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184174 | DRRP | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 184174 | DRRP | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 184174 | DRRP | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 184174 | DRRP | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184175 | TRIO Upward Bound YR04 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184175 | TRIO Upward Bound YR04 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184175 | TRIO Upward Bound YR04 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 184175 | TRIO Upward Bound YR04 | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 184175 | TRIO Upward Bound YR04 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 184175 | TRIO Upward Bound YR04 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 184175 | TRIO Upward Bound YR04 | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 184175 | TRIO Upward Bound YR04 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 184175 | TRIO Upward Bound YR04 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184176 | TRIO SSS Year 2 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184176 | TRIO SSS Year 2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184176 | TRIO SSS Year 2 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 184176 | TRIO SSS Year 2 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 184176 | TRIO SSS Year 2 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 184176 | TRIO SSS Year 2 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 184176 | TRIO SSS Year 2 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184176 | TRIO SSS Year 2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184178 | TRIO Yr 4 | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 184178 | TRIO Yr 4 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 184178 | TRIO Yr 4 | 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 0.00 |
| 184178 | TRIO Yr 4 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184178 | TRIO Yr 4 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184178 | TRIO Yr 4 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184178 | TRIO Yr 4 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 184178 | TRIO Yr 4 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 184178 | TRIO Yr 4 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,709.69 | 13,107.61 | 13,107.61 |
| 184183 | GATE CITY | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 611BXT | Supplemental-Teaching | 0.00 | 6,550.02 | 6,550.02 |
| 184183 | GATE CITY | 611F15 | Fac Tenure Track AAUP (UNH) | 22,597.50 | 21,777.50 | 21,777.50 |
| 184183 | GATE CITY | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 611PFS | [NSE] Faculty Semester/Term | 2,462.51 | 0.00 | 0.00 |
| 184183 | GATE CITY | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 613N30 | Graduate Research Assistant | 0.00 | 9,530.04 | 9,530.04 |
| 184183 | GATE CITY | 615F10 | PAT | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

| Account ID | Description | Code | Activity | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|------------|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 184183 | GATE CITY | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 61CPEX | Part Time Salary | 17,547.25 | 35,940.82 | 35,940.82 |
| 184183 | GATE CITY | 61CPHX | Part Time Hourly | 400.00 | 10,890.50 | 10,890.50 |
| 184183 | GATE CITY | 61DTHX | Full Time Temp - Hourly | 400.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 61JBHX | Casual - Hourly | 0.00 | 131.25 | 131.25 |
| 184183 | GATE CITY | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184185 | TRIO: Talent Search Yr 02 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184185 | TRIO: Talent Search Yr 02 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184185 | TRIO: Talent Search Yr 02 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 184185 | TRIO: Talent Search Yr 02 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 184185 | TRIO: Talent Search Yr 02 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184185 | TRIO: Talent Search Yr 02 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184186 | TRIO SSS Year 03 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184186 | TRIO SSS Year 03 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184186 | TRIO SSS Year 03 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 184186 | TRIO SSS Year 03 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184186 | TRIO SSS Year 03 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 184186 | TRIO SSS Year 03 | 61JBHO | Casual - Overtime | 0.00 | 0.00 | 0.00 |
| 184186 | TRIO SSS Year 03 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 184186 | TRIO SSS Year 03 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 184186 | TRIO SSS Year 03 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184186 | TRIO SSS Year 03 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184187 | EarlyChildhood SpED AT Project | 611BSO | Summer Salaries AY faculty - other | 0.00 | 533.48 | 533.48 |
| 184187 | EarlyChildhood SpED AT Project | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,230.82 | 9,411.15 | 9,411.15 |
| 184187 | EarlyChildhood SpED AT Project | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 184187 | EarlyChildhood SpED AT Project | 611BXT | Supplemental-Teaching | 7,949.88 | 0.00 | 0.00 |
| 184187 | EarlyChildhood SpED AT Project | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 22,393.20 | 22,393.20 |
| 184187 | EarlyChildhood SpED AT Project | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 184187 | EarlyChildhood SpED AT Project | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184187 | EarlyChildhood SpED AT Project | 611PFS | [NSE] Faculty Semester/Term | 247.69 | 8,553.08 | 8,553.08 |
| 184187 | EarlyChildhood SpED AT Project | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 184187 | EarlyChildhood SpED AT Project | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184187 | EarlyChildhood SpED AT Project | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 184187 | EarlyChildhood SpED AT Project | 61SNHO | Student Labor - Overtime | 0.00 | 58.99 | 58.99 |
| 184187 | EarlyChildhood SpED AT Project | 61SNSH | Student Labor | 4,809.00 | 15,974.25 | 15,974.25 |
| 184187 | EarlyChildhood SpED AT Project | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184187 | EarlyChildhood SpED AT Project | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |

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| 184191 | Upward Bound YR2 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184192 | TRIO: Talent Search YR3 | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 200.00 | 200.00 |
| 184192 | TRIO: Talent Search YR3 | 615F10 | PAT | 0.00 | 31,293.16 | 31,293.16 |
| 184192 | TRIO: Talent Search YR3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184192 | TRIO: Talent Search YR3 | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 184192 | TRIO: Talent Search YR3 | 61CPEX | Part Time Salary | 0.00 | 218.40 | 218.40 |
| 184192 | TRIO: Talent Search YR3 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 184192 | TRIO: Talent Search YR3 | 61SNWS | College Work Study | 0.00 | 673.75 | 673.75 |
| 184192 | TRIO: Talent Search YR3 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184195 | StatsRRTC | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 184195 | StatsRRTC | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 184195 | StatsRRTC | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 184195 | StatsRRTC | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184195 | StatsRRTC | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184195 | StatsRRTC | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 184195 | StatsRRTC | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 184195 | StatsRRTC | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 184195 | StatsRRTC | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 184196 | Student Support Services | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184196 | Student Support Services | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184196 | Student Support Services | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 184196 | Student Support Services | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 184196 | Student Support Services | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184196 | Student Support Services | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 611PFS | [NSE] Faculty Semester/Term | 6,072.34 | 10,600.70 | 10,600.70 |
| 184197 | McNair Scholars Program | 615F10 | PAT | 21,674.97 | 59,197.90 | 59,197.90 |
| 184197 | McNair Scholars Program | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 617F10 | Operating Staff | 4,582.50 | 18,164.64 | 18,164.64 |
| 184197 | McNair Scholars Program | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 61CPEX | Part Time Salary | 0.00 | 17,892.66 | 17,892.66 |
| 184197 | McNair Scholars Program | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 61SNSH | Student Labor | 0.00 | 551.25 | 551.25 |
| 184197 | McNair Scholars Program | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 613B91 | Graduate Summer Appoint-Teaching | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 615F10 | PAT | 0.00 | 166,461.66 | 166,461.66 |
| 184198 | Upward Bound Year 3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 617F10 | Operating Staff | 0.00 | 26,877.56 | 26,877.56 |
| 184198 | Upward Bound Year 3 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 61CPEX | Part Time Salary | 0.00 | 35,298.05 | 35,298.05 |
| 184198 | Upward Bound Year 3 | 61CPHX | Part Time Hourly | 0.00 | 7,390.00 | 7,390.00 |
| 184198 | Upward Bound Year 3 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 61JBHX | Casual - Hourly | 0.00 | 60.00 | 60.00 |
| 184198 | Upward Bound Year 3 | 61SNSH | Student Labor | 0.00 | 275.00 | 275.00 |
| 184198 | Upward Bound Year 3 | 61SNWS | College Work Study | 0.00 | 3,241.15 | 3,241.15 |
| 184198 | Upward Bound Year 3 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184200 | AT Leadership FY 2015 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 184200 | AT Leadership FY 2015 | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 184200 | AT Leadership FY 2015 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184200 | AT Leadership FY 2015 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184200 | AT Leadership FY 2015 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184200 | AT Leadership FY 2015 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 184200 | AT Leadership FY 2015 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 184201 | AT State FY 2015 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 184201 | AT State FY 2015 | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |

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| 184201 | AT State FY 2015 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184201 | AT State FY 2015 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184201 | AT State FY 2015 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184201 | AT State FY 2015 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 184201 | AT State FY 2015 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 184201 | AT State FY 2015 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 184201 | AT State FY 2015 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184201 | AT State FY 2015 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184202 | TRIO SSS Year 05 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184202 | TRIO SSS Year 05 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184202 | TRIO SSS Year 05 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 184202 | TRIO SSS Year 05 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 184202 | TRIO SSS Year 05 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184202 | TRIO SSS Year 05 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 184202 | TRIO SSS Year 05 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 184202 | TRIO SSS Year 05 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 184202 | TRIO SSS Year 05 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 615F10 | PAT | 0.00 | 18,085.73 | 18,085.73 |
| 184203 | Student Support Services | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 617BHO | Operating Staff-Overtime | 0.00 | 11.06 | 11.06 |
| 184203 | Student Support Services | 617F10 | Operating Staff | 0.00 | 4,454.37 | 4,454.37 |
| 184203 | Student Support Services | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 61CBEX | Part Time Salary (w/ status) | 0.00 | 1,042.29 | 1,042.29 |
| 184203 | Student Support Services | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 61JBHX | Casual - Hourly | 2,098.25 | 5,471.05 | 5,471.05 |
| 184203 | Student Support Services | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 61SNSH | Student Labor | 141.75 | 4,414.88 | 4,414.88 |
| 184203 | Student Support Services | 61SNWS | College Work Study | 0.00 | 60.53 | 60.53 |
| 184203 | Student Support Services | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | 615F10 | PAT | 183,365.28 | 170,378.84 | 170,378.84 |
| 184204 | Educational Talent Search | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | 617BLG | Operating Staff-Longevity | 1,964.24 | 966.55 | 966.55 |
| 184204 | Educational Talent Search | 617F10 | Operating Staff | 49,108.80 | 24,172.01 | 24,172.01 |
| 184204 | Educational Talent Search | 61CPEX | Part Time Salary | 0.00 | 68,700.25 | 68,700.25 |
| 184204 | Educational Talent Search | 61CPHX | Part Time Hourly | 94,259.25 | 59,196.25 | 59,196.25 |
| 184204 | Educational Talent Search | 61DTHX | Full Time Temp - Hourly | 32,928.00 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | 61SNWS | College Work Study | 3,159.16 | 2,684.14 | 2,684.14 |
| 184204 | Educational Talent Search | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184205 | Year 2 funding | 615F10 | PAT | 22,891.83 | 111,157.03 | 111,157.03 |
| 184205 | Year 2 funding | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184205 | Year 2 funding | 617BHO | Operating Staff-Overtime | 46.76 | 224.21 | 224.21 |
| 184205 | Year 2 funding | 617BLG | Operating Staff-Longevity | 92.21 | 20.96 | 20.96 |
| 184205 | Year 2 funding | 617F10 | Operating Staff | 4,609.64 | 22,485.57 | 22,485.57 |
| 184205 | Year 2 funding | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184205 | Year 2 funding | 61CPEX | Part Time Salary | 100.00 | 0.00 | 0.00 |
| 184205 | Year 2 funding | 61JBHX | Casual - Hourly | 15,470.85 | 15,651.90 | 15,651.90 |
| 184205 | Year 2 funding | 61SNSH | Student Labor | 173.77 | 0.00 | 0.00 |
| 184205 | Year 2 funding | 61SNWS | College Work Study | 56.26 | 0.00 | 0.00 |
| 184206 | GATE CITY Program Evaluation | 611F60 | Faculty NTT Research | 1,020.00 | 4,955.12 | 4,955.12 |
| 184206 | GATE CITY Program Evaluation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184206 | GATE CITY Program Evaluation | 61CPEX | Part Time Salary | 4,900.00 | 19,060.16 | 19,060.16 |
| 184206 | GATE CITY Program Evaluation | 61SNWS | College Work Study | 131.50 | 431.50 | 431.50 |
| 184206 | GATE CITY Program Evaluation | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184207 | UNH-TRRE | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 68,684.68 | 14,684.34 | 14,684.34 |
| 184207 | UNH-TRRE | 611F15 | Fac Tenure Track AAUP (UNH) | 58,858.11 | 47,882.00 | 47,882.00 |
| 184207 | UNH-TRRE | 611F70 | Faculty NTT Clinical | 6,321.79 | 6,119.20 | 6,119.20 |
| 184207 | UNH-TRRE | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184207 | UNH-TRRE | 611PFS | [NSE] Faculty Semester/Term | 3,285.01 | 0.00 | 0.00 |
| 184207 | UNH-TRRE | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 184207 | UNH-TRRE | 615F10 | PAT | 47,826.30 | 1,925.21 | 1,925.21 |
| 184207 | UNH-TRRE | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184207 | UNH-TRRE | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |

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B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

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| 184207 | UNH-TRRE | 61CBEX | Part Time Salary (w/ status) | 0.00 | 481.30 | 481.30 |
| 184207 | UNH-TRRE | 61CPEX | Part Time Salary | 6,600.30 | 0.00 | 0.00 |
| 184207 | UNH-TRRE | 61SNSH | Student Labor | 3,790.00 | 4,015.00 | 4,015.00 |
| 184207 | UNH-TRRE | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184208 | TQP-Carsey Subfund | 611B50 | Summer Salaries AY faculty - other | 2,526.32 | 0.00 | 0.00 |
| 184208 | TQP-Carsey Subfund | 611F60 | Faculty NTT Research | 11,343.52 | 5,068.16 | 5,068.16 |
| 184208 | TQP-Carsey Subfund | 613N30 | Graduate Research Assistant | 15,435.02 | 0.00 | 0.00 |
| 184208 | TQP-Carsey Subfund | 613N50 | Graduate - Stipend Only | 3,132.00 | 0.00 | 0.00 |
| 184208 | TQP-Carsey Subfund | 615N20 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184208 | TQP-Carsey Subfund | 61CPEX | Part Time Salary | 17,957.84 | 0.00 | 0.00 |
| 184208 | TQP-Carsey Subfund | 61DTEX | Full Time Temp - Exempt | 13,255.63 | 17,853.59 | 17,853.59 |
| 184208 | TQP-Carsey Subfund | 61JBHX | Casual - Hourly | 1,537.50 | 0.00 | 0.00 |
| 184208 | TQP-Carsey Subfund | 61SNSH | Student Labor | 554.48 | 645.23 | 645.23 |
| 184208 | TQP-Carsey Subfund | 61SNWS | College Work Study | 130.00 | 15.75 | 15.75 |
| 184209 | TQP-CoopExt Subfund | 615N20 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184209 | TQP-CoopExt Subfund | 616F10 | Extension Educator | 6,565.42 | 2,874.56 | 2,874.56 |
| 184210 | UNH Upward Bound | 611BFX | Faculty Casual | 12,254.00 | 7,146.30 | 7,146.30 |
| 184210 | UNH Upward Bound | 611BXM | Supplemental-Other-Misc | 641.03 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 611PFS | [NSE] Faculty Semester/Term | 6,628.68 | 4,571.50 | 4,571.50 |
| 184210 | UNH Upward Bound | 611PSM | Summer Salaries Faculty Adjunct | 5,068.94 | 1,731.10 | 1,731.10 |
| 184210 | UNH Upward Bound | 615F10 | PAT | 107,075.51 | 8,015.08 | 8,015.08 |
| 184210 | UNH Upward Bound | 615N20 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 617BHO | Operating Staff-Overtime | 271.46 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 617F10 | Operating Staff | 31,563.66 | 2,514.60 | 2,514.60 |
| 184210 | UNH Upward Bound | 618FBN | Other bonuses with full fringe | 1,750.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 61CPEX | Part Time Salary | 22,861.52 | 4,209.84 | 4,209.84 |
| 184210 | UNH Upward Bound | 61CPHX | Part Time Hourly | 8,931.38 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 61DTEX | Full Time Temp - Exempt | 12,451.40 | 1,189.76 | 1,189.76 |
| 184210 | UNH Upward Bound | 61JBHX | Casual - Hourly | 0.00 | 250.00 | 250.00 |
| 184210 | UNH Upward Bound | 61SNSH | Student Labor | 3,473.50 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 61SNWS | College Work Study | 5,175.75 | 1,615.78 | 1,615.78 |
| 184211 | Student Support Services-Yr 3 | 615F10 | PAT | 134,680.89 | 0.00 | 0.00 |
| 184211 | Student Support Services-Yr 3 | 615N20 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184211 | Student Support Services-Yr 3 | 617BHO | Operating Staff-Overtime | 6.91 | 0.00 | 0.00 |
| 184211 | Student Support Services-Yr 3 | 617BLG | Operating Staff-Longevity | 331.87 | 0.00 | 0.00 |
| 184211 | Student Support Services-Yr 3 | 617F10 | Operating Staff | 16,562.23 | 0.00 | 0.00 |
| 184211 | Student Support Services-Yr 3 | 617N20 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184212 | McNair Scholars Program | 611N20 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184212 | McNair Scholars Program | 615F10 | PAT | 66,326.98 | 0.00 | 0.00 |
| 184212 | McNair Scholars Program | 615N20 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184212 | McNair Scholars Program | 617F10 | Operating Staff | 14,025.45 | 0.00 | 0.00 |
| 184212 | McNair Scholars Program | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 184FC0 | 2009-2010 CWS Community Dev | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184FC1 | 2010-2011 CWS Community Dev | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184FC1 | 2010-2011 CWS Community Dev | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 184FC2 | 2011-2012 CWS Community Dev | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184FC3 | 2012-2013 Community Dev | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184FC4 | CWS Community Dev. | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184FC7 | 2006-2007 CWS Community Dev | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184FC8 | 2007-2008 CWS Community Dev | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184FC9 | 2008-2009 CWS Community Dev | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184FCA | 2014-2015 CWS Community Development | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184FCB | 2015-2016 FWS Community Dev. | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184FCC | 2016-2017 CWS Community Service | 615F10 | PAT | 0.00 | 9,550.12 | 9,550.12 |
| 184FCD | 2017-2018 FWS Community Dev | 615F10 | PAT | 17,164.27 | 0.00 | 0.00 |
| 184FJ0 | 2009-2010 CWS Job Locator | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184FJ1 | 2010-2011 CWS Job Locator | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184FJ1 | 2010-2011 CWS Job Locator | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 184FJ2 | 2011-2012 CWS Job Locator | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184FJ3 | 2012-2013 FWS Job Locator | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184FJ4 | CWS Job Locator | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184FJ7 | 2006-2007 CWS Job Locator | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184FJ8 | 2007-2008 CWS Job Locator | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184FJ9 | 2008-2009 CWS Job Locator | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184FJA | 2014-2015 CWS Job Locator | 615F10 | PAT | 0.00 | 0.00 | 0.00 |

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| 184FJB | 2015-2016 FWS Job Locator | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184FJC | 2016-2017 CWS Job Locator | 615F10 | PAT | 0.00 | 14,589.91 | 14,589.91 |
| 184FJD | 2017 FWS Job Locator | 615F10 | PAT | 17,164.19 | 0.00 | 0.00 |
| 184FW0 | 2009-2010 College Work Study | 61SNBN | EC Override Code | 0.00 | 0.00 | 0.00 |
| 184FW0 | 2009-2010 College Work Study | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184FW1 | 2010-2011 College Work Study | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184FW2 | 2011-2012 College Work Study | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 184FW2 | 2011-2012 College Work Study | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184FW3 | 2012-2013 Federal Work Study | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184FW4 | 2013-2014 Federal Work Study | 61SNBN | EC Override Code | 0.00 | 0.00 | 0.00 |
| 184FW4 | 2013-2014 Federal Work Study | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184FW7 | 2006-2007 College Work Study | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 184FW7 | 2006-2007 College Work Study | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184FW8 | 2007-2008 College Work Study | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184FW9 | 2008-2009 College Work Study | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 184FW9 | 2008-2009 College Work Study | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 184FW9 | 2008-2009 College Work Study | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184FWA | 2014-2015 Federal Work Study | 61SNBN | EC Override Code | 0.00 | 0.00 | 0.00 |
| 184FWA | 2014-2015 Federal Work Study | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184FWB | 2015-2016 Federal Work Study | 61SNBN | EC Override Code | 0.00 | 0.00 | 0.00 |
| 184FWB | 2015-2016 Federal Work Study | 61SNWS | College Work Study | 0.00 | (233.25) | (233.25) |
| 184FWC | 2016-2017 Federal Work Study | 61SNBN | EC Override Code | 0.00 | 236.57 | 236.57 |
| 184FWC | 2016-2017 Federal Work Study | 61SNSH | Student Labor | 95.89 | 0.00 | 0.00 |
| 184FWC | 2016-2017 Federal Work Study | 61SNWS | College Work Study | 29,127.62 | 1,265,575.21 | 1,265,575.21 |
| 184FWD | 2017-2018 Federal Work Study | 61SNBN | EC Override Code | 178.02 | 0.00 | 0.00 |
| 184FWD | 2017-2018 Federal Work Study | 61SNSH | Student Labor | 345.00 | 0.00 | 0.00 |
| 184FWD | 2017-2018 Federal Work Study | 61SNWS | College Work Study | 1,484,988.49 | 0.00 | 0.00 |
| 184FWE | 2018-2019 Federal Work Study | 61SNWS | College Work Study | 147.00 | 0.00 | 0.00 |
| 193247 | Behavioral Persistence | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193247 | Behavioral Persistence | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193247 | Behavioral Persistence | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 7,380.00 | 7,380.00 |
| 193256 | HXe Technology Optimization | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193256 | HXe Technology Optimization | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 193256 | HXe Technology Optimization | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193256 | HXe Technology Optimization | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 193256 | HXe Technology Optimization | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 193256 | HXe Technology Optimization | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193256 | HXe Technology Optimization | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 193256 | HXe Technology Optimization | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 193256 | HXe Technology Optimization | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 193256 | HXe Technology Optimization | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193259 | Elderly Resistance Training | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193259 | Elderly Resistance Training | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 193259 | Elderly Resistance Training | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 193259 | Elderly Resistance Training | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193259 | Elderly Resistance Training | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193259 | Elderly Resistance Training | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 193259 | Elderly Resistance Training | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 193259 | Elderly Resistance Training | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 193259 | Elderly Resistance Training | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193260 | Component A: | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193260 | Component A: | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 193260 | Component A: | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 193260 | Component A: | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193260 | Component A: | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193260 | Component A: | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 193260 | Component A: | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 193260 | Component A: | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193260 | Component A: | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 193261 | Micro-cystis Blooms | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 193261 | Micro-cystis Blooms | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193261 | Micro-cystis Blooms | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193261 | Micro-cystis Blooms | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193262 | Closed-Loop Structure | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 21,084.92 | 21,084.92 |
| 193262 | Closed-Loop Structure | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

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| 193262 | Closed-Loop Structure | 613B90 | Graduate Summer Appoint-Research | 0.00 | 640.09 | 640.09 |
| 193262 | Closed-Loop Structure | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 193262 | Closed-Loop Structure | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193262 | Closed-Loop Structure | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193262 | Closed-Loop Structure | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 193262 | Closed-Loop Structure | 61DTEX | Full Time Temp - Exempt | 0.00 | 7,728.09 | 7,728.09 |
| 193262 | Closed-Loop Structure | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 193262 | Closed-Loop Structure | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193267 | Closed Loop Structure | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 193267 | Closed Loop Structure | 61DTEX | Full Time Temp - Exempt | 0.00 | 766.80 | 766.80 |
| 193267 | Closed Loop Structure | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193268 | Understanding Family Stability | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193268 | Understanding Family Stability | 611F60 | Faculty NTT Research | 0.00 | 3,088.00 | 3,088.00 |
| 193268 | Understanding Family Stability | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193268 | Understanding Family Stability | 613N30 | Graduate Research Assistant | 0.00 | 1,832.70 | 1,832.70 |
| 193268 | Understanding Family Stability | 615F10 | PAT | 0.00 | 3,416.00 | 3,416.00 |
| 193268 | Understanding Family Stability | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193268 | Understanding Family Stability | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193268 | Understanding Family Stability | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 193268 | Understanding Family Stability | 61SNSH | Student Labor | 0.00 | 1,095.00 | 1,095.00 |
| 193268 | Understanding Family Stability | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 193268 | Understanding Family Stability | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193269 | Component A: Year 2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193270 | Mortalin & AML | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,000.03 | 0.00 | 0.00 |
| 193270 | Mortalin & AML | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193270 | Mortalin & AML | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193270 | Mortalin & AML | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 193270 | Mortalin & AML | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193270 | Mortalin & AML | 61SNSH | Student Labor | 0.00 | 2,930.00 | 2,930.00 |
| 193270 | Mortalin & AML | 61SNWS | College Work Study | 0.00 | 1,000.00 | 1,000.00 |
| 193270 | Mortalin & AML | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,435.65 | 18,895.84 | 18,895.84 |
| 193271 | cGMP Photoreceptor Function | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 611Q90 | Post Doc | 49,574.94 | 47,263.58 | 47,263.58 |
| 193271 | cGMP Photoreceptor Function | 613B90 | Graduate Summer Appoint-Research | 12,923.10 | 16,800.03 | 16,800.03 |
| 193271 | cGMP Photoreceptor Function | 613N30 | Graduate Research Assistant | 27,580.19 | 20,043.52 | 20,043.52 |
| 193271 | cGMP Photoreceptor Function | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 615F10 | PAT | 25,250.03 | 17,220.35 | 17,220.35 |
| 193271 | cGMP Photoreceptor Function | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193272 | CCHD Newborn Screening Yr 3 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 193272 | CCHD Newborn Screening Yr 3 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193272 | CCHD Newborn Screening Yr 3 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193272 | CCHD Newborn Screening Yr 3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193272 | CCHD Newborn Screening Yr 3 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 193272 | CCHD Newborn Screening Yr 3 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 193272 | CCHD Newborn Screening Yr 3 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193273 | NECG Year 3 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 193273 | NECG Year 3 | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 193273 | NECG Year 3 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193273 | NECG Year 3 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 193273 | NECG Year 3 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193273 | NECG Year 3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193273 | NECG Year 3 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 193273 | NECG Year 3 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193273 | NECG Year 3 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 193273 | NECG Year 3 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193274 | NH Disability & Public Health | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 193274 | NH Disability & Public Health | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 193274 | NH Disability & Public Health | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193274 | NH Disability & Public Health | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |

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| 193274 | NH Disability & Public Health | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193274 | NH Disability & Public Health | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193274 | NH Disability & Public Health | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 193274 | NH Disability & Public Health | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193274 | NH Disability & Public Health | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 193274 | NH Disability & Public Health | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 193274 | NH Disability & Public Health | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193275 | UCEDD FY15 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193275 | UCEDD FY15 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 193275 | UCEDD FY15 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 193275 | UCEDD FY15 | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 193275 | UCEDD FY15 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193275 | UCEDD FY15 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193275 | UCEDD FY15 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193275 | UCEDD FY15 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 193275 | UCEDD FY15 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 193275 | UCEDD FY15 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193275 | UCEDD FY15 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193275 | UCEDD FY15 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 193275 | UCEDD FY15 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 193275 | UCEDD FY15 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193276 | Evaluating Bystander Preventn | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193276 | Evaluating Bystander Preventn | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 193276 | Evaluating Bystander Preventn | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 193276 | Evaluating Bystander Preventn | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193276 | Evaluating Bystander Preventn | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193276 | Evaluating Bystander Preventn | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193276 | Evaluating Bystander Preventn | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193276 | Evaluating Bystander Preventn | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 193276 | Evaluating Bystander Preventn | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193276 | Evaluating Bystander Preventn | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 193276 | Evaluating Bystander Preventn | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 193276 | Evaluating Bystander Preventn | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 193276 | Evaluating Bystander Preventn | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 193276 | Evaluating Bystander Preventn | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193277 | Component A: Year 3 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 158.75 | 158.75 |
| 193277 | Component A: Year 3 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 4,583.86 | 4,583.86 |
| 193277 | Component A: Year 3 | 611F60 | Faculty NTT Research | 0.00 | 4,765.05 | 4,765.05 |
| 193277 | Component A: Year 3 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193277 | Component A: Year 3 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 193277 | Component A: Year 3 | 615F10 | PAT | 0.00 | 7,560.93 | 7,560.93 |
| 193277 | Component A: Year 3 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 193277 | Component A: Year 3 | 617F10 | Operating Staff | 0.00 | 2,455.13 | 2,455.13 |
| 193277 | Component A: Year 3 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193278 | Biofilm Adaptation | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193278 | Biofilm Adaptation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193278 | Biofilm Adaptation | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 193278 | Biofilm Adaptation | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193279 | Public Internet Site | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193279 | Public Internet Site | 617F10 | Operating Staff | 0.00 | (10,070.68) | (10,070.68) |
| 193279 | Public Internet Site | 61CPHX | Part Time Hourly | 0.00 | (39,930.30) | (39,930.30) |
| 193279 | Public Internet Site | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193280 | Employment Policy RRTC | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193280 | Employment Policy RRTC | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 193280 | Employment Policy RRTC | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 193280 | Employment Policy RRTC | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193280 | Employment Policy RRTC | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193280 | Employment Policy RRTC | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193280 | Employment Policy RRTC | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 193280 | Employment Policy RRTC | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 193280 | Employment Policy RRTC | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193281 | StatsRRTC | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193281 | StatsRRTC | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 11,823.17 | 11,823.17 |
| 193281 | StatsRRTC | 611F60 | Faculty NTT Research | 0.00 | 2,183.67 | 2,183.67 |
| 193281 | StatsRRTC | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |

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B - Operating Expenses

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| 193281 | StatsRRTC | 615F10 | PAT | 0.00 | 5,626.83 | 5,626.83 |
| 193281 | StatsRRTC | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193281 | StatsRRTC | 617BHO | Operating Staff-Overtime | 0.00 | 16.73 | 16.73 |
| 193281 | StatsRRTC | 617F10 | Operating Staff | 0.00 | 14,033.78 | 14,033.78 |
| 193281 | StatsRRTC | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 54.89 | 54.89 |
| 193281 | StatsRRTC | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 193282 | NEGC Year 4 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 193282 | NEGC Year 4 | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 193282 | NEGC Year 4 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193282 | NEGC Year 4 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193282 | NEGC Year 4 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193282 | NEGC Year 4 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 193282 | NEGC Year 4 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193282 | NEGC Year 4 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 193282 | NEGC Year 4 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 193283 | UCEDD FY16 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193283 | UCEDD FY16 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 193283 | UCEDD FY16 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 193283 | UCEDD FY16 | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 193283 | UCEDD FY16 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193283 | UCEDD FY16 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193283 | UCEDD FY16 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193283 | UCEDD FY16 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 193283 | UCEDD FY16 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 193283 | UCEDD FY16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193283 | UCEDD FY16 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 193283 | UCEDD FY16 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 193283 | UCEDD FY16 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193284 | NH Disability & Public Health | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 193284 | NH Disability & Public Health | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193284 | NH Disability & Public Health | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 193284 | NH Disability & Public Health | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193284 | NH Disability & Public Health | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193284 | NH Disability & Public Health | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 193284 | NH Disability & Public Health | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 193284 | NH Disability & Public Health | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193284 | NH Disability & Public Health | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193284 | NH Disability & Public Health | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 193284 | NH Disability & Public Health | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193285 | AT Leadership FY 2015 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 8,051.95 | 8,051.95 |
| 193285 | AT Leadership FY 2015 | 611F70 | Faculty NTT Clinical | 0.00 | 3,355.00 | 3,355.00 |
| 193285 | AT Leadership FY 2015 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193285 | AT Leadership FY 2015 | 615F10 | PAT | 0.00 | 5,111.67 | 5,111.67 |
| 193285 | AT Leadership FY 2015 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193285 | AT Leadership FY 2015 | 617BHO | Operating Staff-Overtime | 0.00 | 25.41 | 25.41 |
| 193285 | AT Leadership FY 2015 | 617F10 | Operating Staff | 0.00 | 1,990.92 | 1,990.92 |
| 193285 | AT Leadership FY 2015 | 61CPHX | Part Time Hourly | 0.00 | 1,260.00 | 1,260.00 |
| 193285 | AT Leadership FY 2015 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 193285 | AT Leadership FY 2015 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193286 | AT State FY 2015 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 8,051.95 | 8,051.95 |
| 193286 | AT State FY 2015 | 611F70 | Faculty NTT Clinical | 0.00 | 3,354.99 | 3,354.99 |
| 193286 | AT State FY 2015 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193286 | AT State FY 2015 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193286 | AT State FY 2015 | 615F10 | PAT | 0.00 | 18,417.57 | 18,417.57 |
| 193286 | AT State FY 2015 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193286 | AT State FY 2015 | 617F10 | Operating Staff | 0.00 | 3,969.81 | 3,969.81 |
| 193286 | AT State FY 2015 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 193286 | AT State FY 2015 | 61CPHX | Part Time Hourly | 0.00 | 940.00 | 940.00 |
| 193286 | AT State FY 2015 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 193286 | AT State FY 2015 | 61SNWS | College Work Study | 0.00 | 1,707.00 | 1,707.00 |
| 193287 | Evaluating Bystander Preventn | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 9,511.17 | 9,511.17 |
| 193287 | Evaluating Bystander Preventn | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 193287 | Evaluating Bystander Preventn | 611F60 | Faculty NTT Research | 0.00 | 643.37 | 643.37 |
| 193287 | Evaluating Bystander Preventn | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193287 | Evaluating Bystander Preventn | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,192.32 | 1,192.32 |

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2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

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|--------|-------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 193287 | Evaluating Bystander Preventn | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 193287 | Evaluating Bystander Preventn | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193287 | Evaluating Bystander Preventn | 615F10 | PAT | 0.00 | 7,051.32 | 7,051.32 |
| 193287 | Evaluating Bystander Preventn | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193287 | Evaluating Bystander Preventn | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193287 | Evaluating Bystander Preventn | 61CPHX | Part Time Hourly | 0.00 | 270.00 | 270.00 |
| 193287 | Evaluating Bystander Preventn | 61SNHO | Student Labor - Overtime | 0.00 | 62.61 | 62.61 |
| 193287 | Evaluating Bystander Preventn | 61SNSH | Student Labor | 0.00 | 3,122.50 | 3,122.50 |
| 193287 | Evaluating Bystander Preventn | 61SNWS | College Work Study | 0.00 | 601.25 | 601.25 |
| 193287 | Evaluating Bystander Preventn | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193288 | Safety Net | 615F10 | PAT | 95.09 | 4,733.82 | 4,733.82 |
| 193288 | Safety Net | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193288 | Safety Net | 617F10 | Operating Staff | 0.00 | 636.90 | 636.90 |
| 193288 | Safety Net | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 193289 | Technology for Older Adults | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 12,055.28 | 11,343.54 | 11,343.54 |
| 193289 | Technology for Older Adults | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193289 | Technology for Older Adults | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,777.70 | 1,777.70 |
| 193289 | Technology for Older Adults | 613N50 | Graduate - Stipend Only | 3,800.00 | 12,800.15 | 12,800.15 |
| 193289 | Technology for Older Adults | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193289 | Technology for Older Adults | 61SNSH | Student Labor | 3,960.00 | 0.00 | 0.00 |
| 193289 | Technology for Older Adults | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193290 | StatsRRTC Year 3 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 4,910.72 | 4,910.72 |
| 193290 | StatsRRTC Year 3 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 916.78 | 916.78 |
| 193290 | StatsRRTC Year 3 | 611F60 | Faculty NTT Research | 0.00 | 11,204.04 | 11,204.04 |
| 193290 | StatsRRTC Year 3 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193290 | StatsRRTC Year 3 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193290 | StatsRRTC Year 3 | 615F10 | PAT | 0.00 | 66,929.99 | 66,929.99 |
| 193290 | StatsRRTC Year 3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193290 | StatsRRTC Year 3 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 193290 | StatsRRTC Year 3 | 617F10 | Operating Staff | 0.00 | 1,473.07 | 1,473.07 |
| 193290 | StatsRRTC Year 3 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193290 | StatsRRTC Year 3 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 193290 | StatsRRTC Year 3 | 61SNHO | Student Labor - Overtime | 0.00 | 12.00 | 12.00 |
| 193290 | StatsRRTC Year 3 | 61SNSH | Student Labor | 0.00 | 3,640.00 | 3,640.00 |
| 193291 | GreenDot | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 12,334.31 | 12,334.31 |
| 193291 | GreenDot | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 1,275.06 | 1,275.06 |
| 193291 | GreenDot | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193291 | GreenDot | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 193291 | GreenDot | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193291 | GreenDot | 615F10 | PAT | 0.00 | 1,839.69 | 1,839.69 |
| 193291 | GreenDot | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193291 | GreenDot | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 193291 | GreenDot | 61CPHX | Part Time Hourly | 0.00 | 575.00 | 575.00 |
| 193291 | GreenDot | 61SNSH | Student Labor | 0.00 | 1,313.75 | 1,313.75 |
| 193291 | GreenDot | 61SNWS | College Work Study | 0.00 | 1,160.01 | 1,160.01 |
| 193291 | GreenDot | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193292 | Calcium Channels of Anxiety | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 25,000.04 | 25,384.66 | 25,384.66 |
| 193292 | Calcium Channels of Anxiety | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193292 | Calcium Channels of Anxiety | 611Q90 | Post Doc | 50,310.00 | 4,047.94 | 4,047.94 |
| 193292 | Calcium Channels of Anxiety | 613B90 | Graduate Summer Appoint-Research | 16,070.86 | 9,122.79 | 9,122.79 |
| 193292 | Calcium Channels of Anxiety | 613N30 | Graduate Research Assistant | 17,640.09 | 16,639.94 | 16,639.94 |
| 193292 | Calcium Channels of Anxiety | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193292 | Calcium Channels of Anxiety | 617BHO | Operating Staff-Overtime | 174.30 | 132.80 | 132.80 |
| 193292 | Calcium Channels of Anxiety | 617F10 | Operating Staff | 29,184.40 | 14,027.20 | 14,027.20 |
| 193292 | Calcium Channels of Anxiety | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193292 | Calcium Channels of Anxiety | 61CPHX | Part Time Hourly | 0.00 | 3,960.00 | 3,960.00 |
| 193292 | Calcium Channels of Anxiety | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193293 | AT Connects FY16 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193293 | AT Connects FY16 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193293 | AT Connects FY16 | 617F10 | Operating Staff | 0.00 | 14,753.02 | 14,753.02 |
| 193293 | AT Connects FY16 | 61CPHX | Part Time Hourly | 0.00 | 80,257.80 | 80,257.80 |
| 193293 | AT Connects FY16 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193294 | EPM RRTC | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 24,211.00 | 24,211.00 |
| 193294 | EPM RRTC | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 27,882.49 | 27,882.49 |
| 193294 | EPM RRTC | 611F60 | Faculty NTT Research | 0.00 | 39,037.35 | 39,037.35 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 193294 | EPM RRTC | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193294 | EPM RRTC | 615F10 | PAT | 0.00 | 20,536.18 | 20,536.18 |
| 193294 | EPM RRTC | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193294 | EPM RRTC | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 193294 | EPM RRTC | 617F10 | Operating Staff | 0.00 | 4,910.27 | 4,910.27 |
| 193294 | EPM RRTC | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 193294 | EPM RRTC | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193296 | Role of AC3 Neuronal Activity | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 9,223.72 | 17,137.29 | 17,137.29 |
| 193296 | Role of AC3 Neuronal Activity | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193296 | Role of AC3 Neuronal Activity | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 193296 | Role of AC3 Neuronal Activity | 613B90 | Graduate Summer Appoint-Research | 4,846.18 | 4,153.86 | 4,153.86 |
| 193296 | Role of AC3 Neuronal Activity | 61CPHX | Part Time Hourly | 248.50 | 3,794.00 | 3,794.00 |
| 193296 | Role of AC3 Neuronal Activity | 61DBHO | Full Time Temp - Overtime | 115.25 | 141.75 | 141.75 |
| 193296 | Role of AC3 Neuronal Activity | 61DTHX | Full Time Temp - Hourly | 13,388.50 | 55,373.50 | 55,373.50 |
| 193296 | Role of AC3 Neuronal Activity | 61SNSH | Student Labor | 0.00 | 2,106.00 | 2,106.00 |
| 193296 | Role of AC3 Neuronal Activity | 61SNWS | College Work Study | 0.00 | 627.75 | 627.75 |
| 193296 | Role of AC3 Neuronal Activity | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193297 | Expansion of NHOHS Program | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 193297 | Expansion of NHOHS Program | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193297 | Expansion of NHOHS Program | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193297 | Expansion of NHOHS Program | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 193297 | Expansion of NHOHS Program | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 193297 | Expansion of NHOHS Program | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193299 | UCEDD FY17 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 1,896.75 | 1,896.75 |
| 193299 | UCEDD FY17 | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 2,087.89 | 2,087.89 |
| 193299 | UCEDD FY17 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 12,329.01 | 12,329.01 |
| 193299 | UCEDD FY17 | 611F60 | Faculty NTT Research | 0.00 | 57,197.95 | 57,197.95 |
| 193299 | UCEDD FY17 | 611F70 | Faculty NTT Clinical | 0.00 | 9,888.41 | 9,888.41 |
| 193299 | UCEDD FY17 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193299 | UCEDD FY17 | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 193299 | UCEDD FY17 | 615F10 | PAT | 0.00 | 147,126.05 | 147,126.05 |
| 193299 | UCEDD FY17 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193299 | UCEDD FY17 | 617BHO | Operating Staff-Overtime | 0.00 | 500.11 | 500.11 |
| 193299 | UCEDD FY17 | 617F10 | Operating Staff | 0.00 | 62,506.31 | 62,506.31 |
| 193299 | UCEDD FY17 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193299 | UCEDD FY17 | 61CBEX | Part Time Salary (w/ status) | 0.00 | 4,045.22 | 4,045.22 |
| 193299 | UCEDD FY17 | 61CPEX | Part Time Salary | 0.00 | 3,328.79 | 3,328.79 |
| 193299 | UCEDD FY17 | 61CPHX | Part Time Hourly | 0.00 | 23,151.25 | 23,151.25 |
| 193299 | UCEDD FY17 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 5.49 | 5.49 |
| 193299 | UCEDD FY17 | 61SNWS | College Work Study | 0.00 | 789.77 | 789.77 |
| 193299 | UCEDD FY17 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193300 | Expansion of NHOHS Program Yr2 | 611F60 | Faculty NTT Research | 0.00 | 72,901.15 | 72,901.15 |
| 193300 | Expansion of NHOHS Program Yr2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193300 | Expansion of NHOHS Program Yr2 | 617BHO | Operating Staff-Overtime | 0.00 | 35.52 | 35.52 |
| 193301 | NEGC Year 5 | 611F60 | Faculty NTT Research | 4,785.93 | 89,232.64 | 89,232.64 |
| 193301 | NEGC Year 5 | 611F70 | Faculty NTT Clinical | 0.00 | 6,977.59 | 6,977.59 |
| 193301 | NEGC Year 5 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193301 | NEGC Year 5 | 615F10 | PAT | 0.00 | 60,264.02 | 60,264.02 |
| 193301 | NEGC Year 5 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193301 | NEGC Year 5 | 617BHO | Operating Staff-Overtime | 0.00 | 55.94 | 55.94 |
| 193301 | NEGC Year 5 | 617F10 | Operating Staff | 0.00 | 1,584.52 | 1,584.52 |
| 193301 | NEGC Year 5 | 61CPHX | Part Time Hourly | 0.00 | 47,656.59 | 47,656.59 |
| 193302 | GreenDot Year 2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 9,644.13 | 12,579.30 | 12,579.30 |
| 193302 | GreenDot Year 2 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 23,716.12 | 23,716.12 |
| 193302 | GreenDot Year 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193302 | GreenDot Year 2 | 613N10 | Graduate Assistant | 2,886.16 | 0.00 | 0.00 |
| 193302 | GreenDot Year 2 | 613N30 | Graduate Research Assistant | 0.00 | 8,880.06 | 8,880.06 |
| 193302 | GreenDot Year 2 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193302 | GreenDot Year 2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193302 | GreenDot Year 2 | 61CPHX | Part Time Hourly | 87.00 | 45.00 | 45.00 |
| 193302 | GreenDot Year 2 | 61SNSH | Student Labor | 105.00 | 660.00 | 660.00 |
| 193302 | GreenDot Year 2 | 61SNWS | College Work Study | 1,586.88 | 1,417.50 | 1,417.50 |
| 193302 | GreenDot Year 2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193303 | Evaluating Bystander Prevent-5 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,452.53 | 3,816.45 | 3,816.45 |
| 193303 | Evaluating Bystander Prevent-5 | 611F15 | Fac Tenure Track AAUP (UNH) | 7,117.16 | 9,220.86 | 9,220.86 |

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B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

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|--------|--------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 193303 | Evaluating Bystander Prevent-5 | 611F60 | Faculty NTT Research | 0.00 | 2,108.89 | 2,108.89 |
| 193303 | Evaluating Bystander Prevent-5 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193303 | Evaluating Bystander Prevent-5 | 613N30 | Graduate Research Assistant | 0.00 | 8,155.17 | 8,155.17 |
| 193303 | Evaluating Bystander Prevent-5 | 613N60 | Graduate - PT Lecturer | 0.00 | 8,880.06 | 8,880.06 |
| 193303 | Evaluating Bystander Prevent-5 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193303 | Evaluating Bystander Prevent-5 | 615F10 | PAT | 9,817.92 | 19,248.53 | 19,248.53 |
| 193303 | Evaluating Bystander Prevent-5 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193303 | Evaluating Bystander Prevent-5 | 61CPHX | Part Time Hourly | 1,185.00 | 795.00 | 795.00 |
| 193303 | Evaluating Bystander Prevent-5 | 61SNSH | Student Labor | 618.75 | 1,276.25 | 1,276.25 |
| 193303 | Evaluating Bystander Prevent-5 | 61SNWS | College Work Study | 16.25 | 1,481.25 | 1,481.25 |
| 193303 | Evaluating Bystander Prevent-5 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193304 | NH Disability Public Health | 611F60 | Faculty NTT Research | 0.00 | 24,551.12 | 24,551.12 |
| 193304 | NH Disability Public Health | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193304 | NH Disability Public Health | 614F10 | Academic Administrator | 0.00 | 32,926.01 | 32,926.01 |
| 193304 | NH Disability Public Health | 615F10 | PAT | 0.00 | 97,948.34 | 97,948.34 |
| 193304 | NH Disability Public Health | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193304 | NH Disability Public Health | 61CPHX | Part Time Hourly | 0.00 | 9,747.00 | 9,747.00 |
| 193304 | NH Disability Public Health | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193305 | Non-Residential and Community | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 17,715.03 | 17,715.03 |
| 193305 | Non-Residential and Community | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 10,740.00 | 10,740.00 |
| 193305 | Non-Residential and Community | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193305 | Non-Residential and Community | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193305 | Non-Residential and Community | 615F10 | PAT | 0.00 | 32,401.55 | 32,401.55 |
| 193305 | Non-Residential and Community | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193305 | Non-Residential and Community | 617F10 | Operating Staff | 0.00 | 262.50 | 262.50 |
| 193305 | Non-Residential and Community | 61CPHX | Part Time Hourly | 704.00 | 32,818.16 | 32,818.16 |
| 193305 | Non-Residential and Community | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 12,972.48 | 10,803.15 | 10,803.15 |
| 193306 | StatsRRTC Year 4 | 611F15 | Fac Tenure Track AAUP (UNH) | 4,883.85 | 22,697.95 | 22,697.95 |
| 193306 | StatsRRTC Year 4 | 611F60 | Faculty NTT Research | 2,710.50 | 13,500.60 | 13,500.60 |
| 193306 | StatsRRTC Year 4 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4 | 613N30 | Graduate Research Assistant | 2,713.86 | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4 | 615F10 | PAT | 24,481.62 | 25,072.18 | 25,072.18 |
| 193306 | StatsRRTC Year 4 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4 | 617BHO | Operating Staff-Overtime | 0.00 | 20.22 | 20.22 |
| 193306 | StatsRRTC Year 4 | 617F10 | Operating Staff | 906.60 | 14,518.05 | 14,518.05 |
| 193306 | StatsRRTC Year 4 | 61CPHX | Part Time Hourly | 1,840.00 | 3,092.00 | 3,092.00 |
| 193306 | StatsRRTC Year 4 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 49.40 | 49.40 |
| 193306 | StatsRRTC Year 4 | 61SNSH | Student Labor | 0.00 | 852.50 | 852.50 |
| 193306 | StatsRRTC Year 4 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193309 | Firearm Risk and Safety | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 23,590.37 | 5,151.74 | 5,151.74 |
| 193309 | Firearm Risk and Safety | 611F60 | Faculty NTT Research | 51,439.87 | 34,917.57 | 34,917.57 |
| 193309 | Firearm Risk and Safety | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193309 | Firearm Risk and Safety | 61SNWS | College Work Study | 562.50 | 190.00 | 190.00 |
| 193310 | AT Leadership FY17 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,113.70 | 6,954.60 | 6,954.60 |
| 193310 | AT Leadership FY17 | 611F70 | Faculty NTT Clinical | 3,477.30 | 18,860.19 | 18,860.19 |
| 193310 | AT Leadership FY17 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193310 | AT Leadership FY17 | 615F10 | PAT | 2,553.25 | 19,358.79 | 19,358.79 |
| 193310 | AT Leadership FY17 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193310 | AT Leadership FY17 | 617BHO | Operating Staff-Overtime | 0.00 | 21.75 | 21.75 |
| 193310 | AT Leadership FY17 | 617F10 | Operating Staff | 621.61 | 2,623.39 | 2,623.39 |
| 193310 | AT Leadership FY17 | 61CPHX | Part Time Hourly | 1,600.00 | 0.00 | 0.00 |
| 193310 | AT Leadership FY17 | 61SNWS | College Work Study | 768.00 | 0.00 | 0.00 |
| 193311 | AT State FY17 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,113.70 | 6,954.60 | 6,954.60 |
| 193311 | AT State FY17 | 611F70 | Faculty NTT Clinical | 3,477.30 | 18,860.17 | 18,860.17 |
| 193311 | AT State FY17 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193311 | AT State FY17 | 615F10 | PAT | 11,680.51 | 17,474.38 | 17,474.38 |
| 193311 | AT State FY17 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193311 | AT State FY17 | 617F10 | Operating Staff | 0.00 | 1,297.82 | 1,297.82 |
| 193311 | AT State FY17 | 61CPHX | Part Time Hourly | 2,985.84 | 9,492.02 | 9,492.02 |
| 193311 | AT State FY17 | 61SNWS | College Work Study | 0.00 | 1,582.50 | 1,582.50 |
| 193311 | AT State FY17 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,367.30 | 7,778.61 | 7,778.61 |
| 193312 | Sexual Violence: Peer-Led Int. | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 9,220.76 | 9,220.76 |
| 193312 | Sexual Violence: Peer-Led Int. | 611F60 | Faculty NTT Research | 0.00 | 9,387.13 | 9,387.13 |

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| 193312 | Sexual Violence: Peer-Led Int. | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 615F10 | PAT | 21,168.74 | 50,126.85 | 50,126.85 |
| 193312 | Sexual Violence: Peer-Led Int. | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 61CBHO | Part Time - Overtime | 1,317.03 | 42.50 | 42.50 |
| 193312 | Sexual Violence: Peer-Led Int. | 61CPHX | Part Time Hourly | 39,630.65 | 10,625.00 | 10,625.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 61SNSH | Student Labor | 1,204.00 | 751.50 | 751.50 |
| 193312 | Sexual Violence: Peer-Led Int. | 61SNWS | College Work Study | 27.00 | 325.00 | 325.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193313 | EPM RRTC Year 2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 15,775.66 | 12,747.48 | 12,747.48 |
| 193313 | EPM RRTC Year 2 | 611F15 | Fac Tenure Track AAUP (UNH) | 976.78 | 9,104.50 | 9,104.50 |
| 193313 | EPM RRTC Year 2 | 611F60 | Faculty NTT Research | 11,490.44 | 13,500.57 | 13,500.57 |
| 193313 | EPM RRTC Year 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193313 | EPM RRTC Year 2 | 615F10 | PAT | 8,170.61 | 38,360.95 | 38,360.95 |
| 193313 | EPM RRTC Year 2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193313 | EPM RRTC Year 2 | 617BHO | Operating Staff-Overtime | 0.00 | 5.09 | 5.09 |
| 193313 | EPM RRTC Year 2 | 617F10 | Operating Staff | 911.34 | 1,710.60 | 1,710.60 |
| 193313 | EPM RRTC Year 2 | 61SNSH | Student Labor | 528.00 | 6,104.00 | 6,104.00 |
| 193313 | EPM RRTC Year 2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193314 | Understanding Family Stability | 611F60 | Faculty NTT Research | 12,582.92 | 15,523.93 | 15,523.93 |
| 193314 | Understanding Family Stability | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193314 | Understanding Family Stability | 613B90 | Graduate Summer Appoint-Research | 1,601.88 | 1,366.20 | 1,366.20 |
| 193314 | Understanding Family Stability | 613N30 | Graduate Research Assistant | 1,000.00 | 8,277.02 | 8,277.02 |
| 193314 | Understanding Family Stability | 613N60 | Graduate - PT Lecturer | 0.00 | 3,177.47 | 3,177.47 |
| 193314 | Understanding Family Stability | 615F10 | PAT | 1,800.08 | 8,254.95 | 8,254.95 |
| 193314 | Understanding Family Stability | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193314 | Understanding Family Stability | 61JBHX | Casual - Hourly | 2,768.00 | 560.00 | 560.00 |
| 193314 | Understanding Family Stability | 61SNSH | Student Labor | 0.00 | 3,569.70 | 3,569.70 |
| 193315 | Reg Ceramide-Based Therapeutic | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 25,990.27 | 11,858.46 | 11,858.46 |
| 193315 | Reg Ceramide-Based Therapeutic | 611F15 | Fac Tenure Track AAUP (UNH) | 52,675.93 | 51,387.70 | 51,387.70 |
| 193315 | Reg Ceramide-Based Therapeutic | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193316 | Expanding the Safety Net | 615F10 | PAT | 2,765.50 | 8,560.50 | 8,560.50 |
| 193316 | Expanding the Safety Net | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193316 | Expanding the Safety Net | 617BLG | Operating Staff-Longevity | 7.22 | 0.00 | 0.00 |
| 193316 | Expanding the Safety Net | 617F10 | Operating Staff | 5,474.23 | 0.00 | 0.00 |
| 193316 | Expanding the Safety Net | 61DBHO | Full Time Temp - Overtime | 11.92 | 0.00 | 0.00 |
| 193316 | Expanding the Safety Net | 61DTHX | Full Time Temp - Hourly | 1,769.67 | 977.85 | 977.85 |
| 193317 | The Cognitive Thalamus | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 13,967.43 | 2,418.06 | 2,418.06 |
| 193317 | The Cognitive Thalamus | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193317 | The Cognitive Thalamus | 613B90 | Graduate Summer Appoint-Research | 11,288.95 | 5,779.31 | 5,779.31 |
| 193317 | The Cognitive Thalamus | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193317 | The Cognitive Thalamus | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 193317 | The Cognitive Thalamus | 61SNWS | College Work Study | 300.00 | 0.00 | 0.00 |
| 193317 | The Cognitive Thalamus | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193318 | NE Regional Genetics Network | 611F60 | Faculty NTT Research | 6,381.24 | 4,661.64 | 4,661.64 |
| 193318 | NE Regional Genetics Network | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193318 | NE Regional Genetics Network | 615F10 | PAT | 35,745.39 | 2,903.92 | 2,903.92 |
| 193318 | NE Regional Genetics Network | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193318 | NE Regional Genetics Network | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 193318 | NE Regional Genetics Network | 617F10 | Operating Staff | 1,720.54 | 148.95 | 148.95 |
| 193318 | NE Regional Genetics Network | 61CPHX | Part Time Hourly | 108,471.30 | 0.00 | 0.00 |
| 193319 | UCEDD FY18-FY22 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,953.55 | 0.00 | 0.00 |
| 193319 | UCEDD FY18-FY22 | 611F15 | Fac Tenure Track AAUP (UNH) | 12,697.99 | 0.00 | 0.00 |
| 193319 | UCEDD FY18-FY22 | 611F60 | Faculty NTT Research | 33,655.47 | 0.00 | 0.00 |
| 193319 | UCEDD FY18-FY22 | 611F70 | Faculty NTT Clinical | 16,143.78 | 0.00 | 0.00 |
| 193319 | UCEDD FY18-FY22 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193319 | UCEDD FY18-FY22 | 615F10 | PAT | 136,027.19 | 0.00 | 0.00 |
| 193319 | UCEDD FY18-FY22 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193319 | UCEDD FY18-FY22 | 617BHO | Operating Staff-Overtime | 229.13 | 0.00 | 0.00 |
| 193319 | UCEDD FY18-FY22 | 617BLG | Operating Staff-Longevity | 108.33 | 0.00 | 0.00 |
| 193319 | UCEDD FY18-FY22 | 617F10 | Operating Staff | 89,607.42 | 0.00 | 0.00 |
| 193319 | UCEDD FY18-FY22 | 61CBEX | Part Time Salary (w/ status) | 12,727.50 | 0.00 | 0.00 |
| 193319 | UCEDD FY18-FY22 | 61CPEX | Part Time Salary | 6,758.64 | 0.00 | 0.00 |
| 193319 | UCEDD FY18-FY22 | 61CPHX | Part Time Hourly | 31,064.00 | 0.00 | 0.00 |
| 193319 | UCEDD FY18-FY22 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193320 | NH Disability Public Health | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 13,987.00 | 0.00 | 0.00 |

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| 193320 | NH Disability Public Health | 611F15 | Fac Tenure Track AAUP (UNH) | 9,441.01 | 0.00 | 0.00 |
| 193320 | NH Disability Public Health | 611F60 | Faculty NTT Research | 13,095.69 | 0.00 | 0.00 |
| 193320 | NH Disability Public Health | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193320 | NH Disability Public Health | 614F10 | Academic Administrator | 1,718.36 | 0.00 | 0.00 |
| 193320 | NH Disability Public Health | 615F10 | PAT | 106,989.90 | 0.00 | 0.00 |
| 193320 | NH Disability Public Health | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193320 | NH Disability Public Health | 617BLG | Operating Staff-Longevity | 406.37 | 0.00 | 0.00 |
| 193320 | NH Disability Public Health | 617F10 | Operating Staff | 8,030.69 | 0.00 | 0.00 |
| 193320 | NH Disability Public Health | 61CPHX | Part Time Hourly | 20,522.25 | 0.00 | 0.00 |
| 193320 | NH Disability Public Health | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193321 | Expansion of NHOHS Program Yr3 | 611F60 | Faculty NTT Research | 73,515.08 | 0.00 | 0.00 |
| 193321 | Expansion of NHOHS Program Yr3 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193321 | Expansion of NHOHS Program Yr3 | 61SNSH | Student Labor | 1,095.00 | 0.00 | 0.00 |
| 193322 | NonResidential & Community-Yr2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,688.00 | 0.00 | 0.00 |
| 193322 | NonResidential & Community-Yr2 | 611F15 | Fac Tenure Track AAUP (UNH) | 12,168.38 | 0.00 | 0.00 |
| 193322 | NonResidential & Community-Yr2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193322 | NonResidential & Community-Yr2 | 615F10 | PAT | 61,034.29 | 0.00 | 0.00 |
| 193322 | NonResidential & Community-Yr2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193322 | NonResidential & Community-Yr2 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 193322 | NonResidential & Community-Yr2 | 617F10 | Operating Staff | 10,021.75 | 0.00 | 0.00 |
| 193322 | NonResidential & Community-Yr2 | 61CBHX | Part Time Hourly (w/ status) | 180.00 | 0.00 | 0.00 |
| 193322 | NonResidential & Community-Yr2 | 61CPEX | Part Time Salary | 2,199.98 | 0.00 | 0.00 |
| 193322 | NonResidential & Community-Yr2 | 61CPHX | Part Time Hourly | 17,032.48 | 0.00 | 0.00 |
| 193322 | NonResidential & Community-Yr2 | 61SNSH | Student Labor | 785.00 | 0.00 | 0.00 |
| 193322 | NonResidential & Community-Yr2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193323 | CIBBR Administrative Core | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 26,766.26 | 0.00 | 0.00 |
| 193323 | CIBBR Administrative Core | 611F15 | Fac Tenure Track AAUP (UNH) | 7,785.97 | 0.00 | 0.00 |
| 193323 | CIBBR Administrative Core | 611F60 | Faculty NTT Research | 12,009.02 | 0.00 | 0.00 |
| 193323 | CIBBR Administrative Core | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193323 | CIBBR Administrative Core | 615F10 | PAT | 20,067.49 | 0.00 | 0.00 |
| 193323 | CIBBR Administrative Core | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193323 | CIBBR Administrative Core | 61CPHX | Part Time Hourly | 3,432.00 | 0.00 | 0.00 |
| 193323 | CIBBR Administrative Core | 61SNSH | Student Labor | 130.50 | 0.00 | 0.00 |
| 193323 | CIBBR Administrative Core | 61SNWS | College Work Study | 22.00 | 0.00 | 0.00 |
| 193325 | Shaping MSn Technology | 611F60 | Faculty NTT Research | 13,495.57 | 0.00 | 0.00 |
| 193325 | Shaping MSn Technology | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193325 | Shaping MSn Technology | 611Q90 | Post Doc | 20,585.93 | 0.00 | 0.00 |
| 193325 | Shaping MSn Technology | 615F10 | PAT | 25,807.03 | 0.00 | 0.00 |
| 193325 | Shaping MSn Technology | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193325 | Shaping MSn Technology | 61CBHO | Part Time - Overtime | 510.42 | 0.00 | 0.00 |
| 193325 | Shaping MSn Technology | 61CPHX | Part Time Hourly | 21,777.60 | 0.00 | 0.00 |
| 193326 | Development and Pilot Trial | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,461.76 | 0.00 | 0.00 |
| 193326 | Development and Pilot Trial | 611F15 | Fac Tenure Track AAUP (UNH) | 4,750.21 | 0.00 | 0.00 |
| 193326 | Development and Pilot Trial | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193326 | Development and Pilot Trial | 611Q90 | Post Doc | 3,628.84 | 0.00 | 0.00 |
| 193326 | Development and Pilot Trial | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193326 | Development and Pilot Trial | 615F10 | PAT | 6,045.17 | 0.00 | 0.00 |
| 193326 | Development and Pilot Trial | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193326 | Development and Pilot Trial | 61CPHX | Part Time Hourly | 2,267.75 | 0.00 | 0.00 |
| 193326 | Development and Pilot Trial | 61SNWS | College Work Study | 81.00 | 0.00 | 0.00 |
| 193327 | CIBBR: Research Core | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,640.36 | 0.00 | 0.00 |
| 193327 | CIBBR: Research Core | 611F15 | Fac Tenure Track AAUP (UNH) | 15,582.75 | 0.00 | 0.00 |
| 193327 | CIBBR: Research Core | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193327 | CIBBR: Research Core | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193329 | CIBBR: Neural Pathways | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,217.75 | 0.00 | 0.00 |
| 193329 | CIBBR: Neural Pathways | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193329 | CIBBR: Neural Pathways | 611Q90 | Post Doc | 14,515.36 | 0.00 | 0.00 |
| 193329 | CIBBR: Neural Pathways | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193330 | CIBBR: cAMP Signaling | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193330 | CIBBR: cAMP Signaling | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 193330 | CIBBR: cAMP Signaling | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193330 | CIBBR: cAMP Signaling | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193331 | CIBBR: Diagnostic Sensor | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 10,363.90 | 0.00 | 0.00 |
| 193331 | CIBBR: Diagnostic Sensor | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193331 | CIBBR: Diagnostic Sensor | 611Q90 | Post Doc | 8,948.14 | 0.00 | 0.00 |

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| 193331 | CIBBR: Diagnostic Sensor | 613B90 | Graduate Summer Appoint-Research | 692.32 | 0.00 | 0.00 |
| 193331 | CIBBR: Diagnostic Sensor | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193331 | CIBBR: Diagnostic Sensor | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193331 | CIBBR: Diagnostic Sensor | 61DTEX | Full Time Temp - Exempt | 10,614.56 | 0.00 | 0.00 |
| 193331 | CIBBR: Diagnostic Sensor | 61SNHO | Student Labor - Overtime | 4.50 | 0.00 | 0.00 |
| 193331 | CIBBR: Diagnostic Sensor | 61SNSH | Student Labor | 425.00 | 0.00 | 0.00 |
| 193331 | CIBBR: Diagnostic Sensor | 61SNWS | College Work Study | 1,476.62 | 0.00 | 0.00 |
| 193332 | CIBBR: Design Principles | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 10,324.53 | 0.00 | 0.00 |
| 193332 | CIBBR: Design Principles | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193332 | CIBBR: Design Principles | 611Q90 | Post Doc | 19,722.43 | 0.00 | 0.00 |
| 193332 | CIBBR: Design Principles | 613B90 | Graduate Summer Appoint-Research | 900.00 | 0.00 | 0.00 |
| 193332 | CIBBR: Design Principles | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193332 | CIBBR: Design Principles | 61CPHX | Part Time Hourly | 5,086.25 | 0.00 | 0.00 |
| 193332 | CIBBR: Design Principles | 61SNHO | Student Labor - Overtime | 28.13 | 0.00 | 0.00 |
| 193332 | CIBBR: Design Principles | 61SNSH | Student Labor | 3,515.00 | 0.00 | 0.00 |
| 193332 | CIBBR: Design Principles | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193333 | CIBBR: Implantable Sensor | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 9,977.78 | 0.00 | 0.00 |
| 193333 | CIBBR: Implantable Sensor | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193333 | CIBBR: Implantable Sensor | 611Q90 | Post Doc | 12,882.68 | 0.00 | 0.00 |
| 193333 | CIBBR: Implantable Sensor | 613N30 | Graduate Research Assistant | 8,774.81 | 0.00 | 0.00 |
| 193333 | CIBBR: Implantable Sensor | 61SNSH | Student Labor | 1,560.00 | 0.00 | 0.00 |
| 193333 | CIBBR: Implantable Sensor | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193334 | EPO Regulated Eythropoiesis | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 12,662.69 | 0.00 | 0.00 |
| 193334 | EPO Regulated Eythropoiesis | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193334 | EPO Regulated Eythropoiesis | 611Q90 | Post Doc | 7,041.33 | 0.00 | 0.00 |
| 193334 | EPO Regulated Eythropoiesis | 615F10 | PAT | 99,367.46 | 0.00 | 0.00 |
| 193334 | EPO Regulated Eythropoiesis | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193334 | EPO Regulated Eythropoiesis | 61SNSH | Student Labor | 1,344.00 | 0.00 | 0.00 |
| 193334 | EPO Regulated Eythropoiesis | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193336 | StatsRRTC Year 5 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,373.04 | 0.00 | 0.00 |
| 193336 | StatsRRTC Year 5 | 611F15 | Fac Tenure Track AAUP (UNH) | 26,861.12 | 0.00 | 0.00 |
| 193336 | StatsRRTC Year 5 | 611F60 | Faculty NTT Research | 20,647.50 | 0.00 | 0.00 |
| 193336 | StatsRRTC Year 5 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193336 | StatsRRTC Year 5 | 613N30 | Graduate Research Assistant | 14,926.23 | 0.00 | 0.00 |
| 193336 | StatsRRTC Year 5 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193336 | StatsRRTC Year 5 | 615F10 | PAT | 68,103.58 | 0.00 | 0.00 |
| 193336 | StatsRRTC Year 5 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193336 | StatsRRTC Year 5 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 193336 | StatsRRTC Year 5 | 617F10 | Operating Staff | 2,842.30 | 0.00 | 0.00 |
| 193336 | StatsRRTC Year 5 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193336 | StatsRRTC Year 5 | 61CPHX | Part Time Hourly | 6,562.50 | 0.00 | 0.00 |
| 193336 | StatsRRTC Year 5 | 61SNSH | Student Labor | 2,307.75 | 0.00 | 0.00 |
| 193336 | StatsRRTC Year 5 | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193337 | Understanding Family Stability | 611F60 | Faculty NTT Research | 32,060.89 | 0.00 | 0.00 |
| 193337 | Understanding Family Stability | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193337 | Understanding Family Stability | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193337 | Understanding Family Stability | 615F10 | PAT | 4,700.56 | 0.00 | 0.00 |
| 193337 | Understanding Family Stability | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193337 | Understanding Family Stability | 61JBHX | Casual - Hourly | 4,170.28 | 0.00 | 0.00 |
| 193337 | Understanding Family Stability | 61SNSH | Student Labor | 780.39 | 0.00 | 0.00 |
| 193338 | Job Crafting Intervention | 611F15 | Fac Tenure Track AAUP (UNH) | 4,894.99 | 0.00 | 0.00 |
| 193338 | Job Crafting Intervention | 611F60 | Faculty NTT Research | 16,518.04 | 0.00 | 0.00 |
| 193338 | Job Crafting Intervention | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193338 | Job Crafting Intervention | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193338 | Job Crafting Intervention | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193338 | Job Crafting Intervention | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193339 | Serratia Pathogenesis | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,384.62 | 0.00 | 0.00 |
| 193339 | Serratia Pathogenesis | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193339 | Serratia Pathogenesis | 613B90 | Graduate Summer Appoint-Research | 2,307.69 | 0.00 | 0.00 |
| 193339 | Serratia Pathogenesis | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193339 | Serratia Pathogenesis | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193340 | AT Leadership FY18 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,155.48 | 0.00 | 0.00 |
| 193340 | AT Leadership FY18 | 611F70 | Faculty NTT Clinical | 19,516.27 | 0.00 | 0.00 |
| 193340 | AT Leadership FY18 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193340 | AT Leadership FY18 | 615F10 | PAT | 13,071.21 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 193340 | AT Leadership FY18 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193340 | AT Leadership FY18 | 617F10 | Operating Staff | 1,909.55 | 0.00 | 0.00 |
| 193340 | AT Leadership FY18 | 61CPHX | Part Time Hourly | 1,752.94 | 0.00 | 0.00 |
| 193341 | AT State FY18 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,155.48 | 0.00 | 0.00 |
| 193341 | AT State FY18 | 611F70 | Faculty NTT Clinical | 19,516.27 | 0.00 | 0.00 |
| 193341 | AT State FY18 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193341 | AT State FY18 | 615F10 | PAT | 10,423.47 | 0.00 | 0.00 |
| 193341 | AT State FY18 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193341 | AT State FY18 | 61CPHX | Part Time Hourly | 8,527.74 | 0.00 | 0.00 |
| 193342 | Behavioral Health Workforce | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 13,588.85 | 0.00 | 0.00 |
| 193342 | Behavioral Health Workforce | 611F70 | Faculty NTT Clinical | 35,712.85 | 0.00 | 0.00 |
| 193342 | Behavioral Health Workforce | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193342 | Behavioral Health Workforce | 615F10 | PAT | 17,550.96 | 0.00 | 0.00 |
| 193342 | Behavioral Health Workforce | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193342 | Behavioral Health Workforce | 617F10 | Operating Staff | 2,664.61 | 0.00 | 0.00 |
| 193342 | Behavioral Health Workforce | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193342 | Behavioral Health Workforce | 61CPHX | Part Time Hourly | 925.00 | 0.00 | 0.00 |
| 193342 | Behavioral Health Workforce | 61SNSH | Student Labor | 180.00 | 0.00 | 0.00 |
| 193342 | Behavioral Health Workforce | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193343 | EPM RRTC Year 3 of 5 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,955.12 | 0.00 | 0.00 |
| 193343 | EPM RRTC Year 3 of 5 | 611F15 | Fac Tenure Track AAUP (UNH) | 32,233.39 | 0.00 | 0.00 |
| 193343 | EPM RRTC Year 3 of 5 | 611F60 | Faculty NTT Research | 24,776.92 | 0.00 | 0.00 |
| 193343 | EPM RRTC Year 3 of 5 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193343 | EPM RRTC Year 3 of 5 | 615F10 | PAT | 22,426.87 | 0.00 | 0.00 |
| 193343 | EPM RRTC Year 3 of 5 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193343 | EPM RRTC Year 3 of 5 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 193343 | EPM RRTC Year 3 of 5 | 617F10 | Operating Staff | 2,837.57 | 0.00 | 0.00 |
| 193343 | EPM RRTC Year 3 of 5 | 61CPHX | Part Time Hourly | 7,117.50 | 0.00 | 0.00 |
| 193344 | Safety Net Year 3 | 615F10 | PAT | 13,631.53 | 0.00 | 0.00 |
| 193344 | Safety Net Year 3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193344 | Safety Net Year 3 | 617BLG | Operating Staff-Longevity | 96.08 | 0.00 | 0.00 |
| 193344 | Safety Net Year 3 | 617F10 | Operating Staff | 4,849.80 | 0.00 | 0.00 |
| 193345 | Stress Erythropoiesis | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 12,662.69 | 0.00 | 0.00 |
| 193345 | Stress Erythropoiesis | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193345 | Stress Erythropoiesis | 611Q90 | Post Doc | 17,180.87 | 0.00 | 0.00 |
| 193345 | Stress Erythropoiesis | 615F10 | PAT | 85,894.15 | 0.00 | 0.00 |
| 193345 | Stress Erythropoiesis | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193345 | Stress Erythropoiesis | 61SNSH | Student Labor | 2,451.00 | 0.00 | 0.00 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,595.33 | 0.00 | 0.00 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 611F15 | Fac Tenure Track AAUP (UNH) | 4,222.35 | 0.00 | 0.00 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 611Q90 | Post Doc | 735.43 | 0.00 | 0.00 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 615F10 | PAT | 27,355.20 | 0.00 | 0.00 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 617BHO | Operating Staff-Overtime | 3,502.46 | 0.00 | 0.00 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 617F10 | Operating Staff | 10,639.50 | 0.00 | 0.00 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 61CBHO | Part Time - Overtime | 3,636.41 | 0.00 | 0.00 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 61CPHX | Part Time Hourly | 131,797.10 | 0.00 | 0.00 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 61DBHO | Full Time Temp - Overtime | 99.00 | 0.00 | 0.00 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 61DTHX | Full Time Temp - Hourly | 2,677.50 | 0.00 | 0.00 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 61SNSH | Student Labor | 298.50 | 0.00 | 0.00 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193347 | GreenDot Year 3 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 13,095.38 | 0.00 | 0.00 |
| 193347 | GreenDot Year 3 | 611F15 | Fac Tenure Track AAUP (UNH) | 25,313.76 | 0.00 | 0.00 |
| 193347 | GreenDot Year 3 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193347 | GreenDot Year 3 | 613N10 | Graduate Assistant | 15,873.82 | 0.00 | 0.00 |
| 193347 | GreenDot Year 3 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193347 | GreenDot Year 3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193347 | GreenDot Year 3 | 61CPHX | Part Time Hourly | 174.00 | 0.00 | 0.00 |
| 193347 | GreenDot Year 3 | 61SNSH | Student Labor | 476.25 | 0.00 | 0.00 |
| 193347 | GreenDot Year 3 | 61SNWS | College Work Study | 1,376.26 | 0.00 | 0.00 |
| 193347 | GreenDot Year 3 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193348 | Living Well NH Quality Frame | 615F10 | PAT | 80,776.60 | 0.00 | 0.00 |
| 193348 | Living Well NH Quality Frame | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193348 | Living Well NH Quality Frame | 617BLG | Operating Staff-Longevity | 164.78 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 193348 | Living Well NH Quality Frame | 617F10 | Operating Staff | 2,286.52 | 0.00 | 0.00 |
| 193350 | Type 3 Adenylyl Cyclase | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193350 | Type 3 Adenylyl Cyclase | 611F15 | Fac Tenure Track AAUP (UNH) | 51,794.99 | 0.00 | 0.00 |
| 193350 | Type 3 Adenylyl Cyclase | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193350 | Type 3 Adenylyl Cyclase | 61DTHX | Full Time Temp - Hourly | 12,534.55 | 0.00 | 0.00 |
| 193351 | NIH IPA - Houtenville | 611F15 | Fac Tenure Track AAUP (UNH) | 7,429.94 | 0.00 | 0.00 |
| 193351 | NIH IPA - Houtenville | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193352 | Contact Lens-Corneal Melting | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,970.43 | 0.00 | 0.00 |
| 193352 | Contact Lens-Corneal Melting | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193352 | Contact Lens-Corneal Melting | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 193353 | NE Regional Genetics Network-2 | 615F10 | PAT | 3,180.72 | 0.00 | 0.00 |
| 193353 | NE Regional Genetics Network-2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193353 | NE Regional Genetics Network-2 | 61CPHX | Part Time Hourly | 7,697.00 | 0.00 | 0.00 |
| 193354 | CIBBR Yr2: Administrative Core | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 16,492.44 | 0.00 | 0.00 |
| 193354 | CIBBR Yr2: Administrative Core | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193354 | CIBBR Yr2: Administrative Core | 613B90 | Graduate Summer Appoint-Research | 2,461.54 | 0.00 | 0.00 |
| 193354 | CIBBR Yr2: Administrative Core | 615F10 | PAT | 2,770.38 | 0.00 | 0.00 |
| 193354 | CIBBR Yr2: Administrative Core | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193355 | CIBBR Yr2: Research Core | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,827.49 | 0.00 | 0.00 |
| 193355 | CIBBR Yr2: Research Core | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193355 | CIBBR Yr2: Research Core | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193357 | CIBBR Yr2: Neural Pathways | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,194.90 | 0.00 | 0.00 |
| 193357 | CIBBR Yr2: Neural Pathways | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193357 | CIBBR Yr2: Neural Pathways | 611Q90 | Post Doc | 3,870.76 | 0.00 | 0.00 |
| 193357 | CIBBR Yr2: Neural Pathways | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193357 | CIBBR Yr2: Neural Pathways | 61SNHO | Student Labor - Overtime | 5.25 | 0.00 | 0.00 |
| 193357 | CIBBR Yr2: Neural Pathways | 61SNSH | Student Labor | 2,240.00 | 0.00 | 0.00 |
| 193357 | CIBBR Yr2: Neural Pathways | 61SNWS | College Work Study | 1,226.75 | 0.00 | 0.00 |
| 193359 | CIBBR Yr2: Diagnostic Sensor | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 10,687.17 | 0.00 | 0.00 |
| 193359 | CIBBR Yr2: Diagnostic Sensor | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193359 | CIBBR Yr2: Diagnostic Sensor | 611Q90 | Post Doc | 3,834.92 | 0.00 | 0.00 |
| 193359 | CIBBR Yr2: Diagnostic Sensor | 613B90 | Graduate Summer Appoint-Research | 1,615.40 | 0.00 | 0.00 |
| 193359 | CIBBR Yr2: Diagnostic Sensor | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193359 | CIBBR Yr2: Diagnostic Sensor | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193359 | CIBBR Yr2: Diagnostic Sensor | 61SNSH | Student Labor | 142.50 | 0.00 | 0.00 |
| 193360 | CIBBR Yr2: Design Principles | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,949.36 | 0.00 | 0.00 |
| 193360 | CIBBR Yr2: Design Principles | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193360 | CIBBR Yr2: Design Principles | 611Q90 | Post Doc | 3,834.92 | 0.00 | 0.00 |
| 193360 | CIBBR Yr2: Design Principles | 613B90 | Graduate Summer Appoint-Research | 2,100.00 | 0.00 | 0.00 |
| 193360 | CIBBR Yr2: Design Principles | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193360 | CIBBR Yr2: Design Principles | 61CPHX | Part Time Hourly | 450.00 | 0.00 | 0.00 |
| 193360 | CIBBR Yr2: Design Principles | 61DBHO | Full Time Temp - Overtime | 16.88 | 0.00 | 0.00 |
| 193360 | CIBBR Yr2: Design Principles | 61DTHX | Full Time Temp - Hourly | 2,347.50 | 0.00 | 0.00 |
| 193360 | CIBBR Yr2: Design Principles | 61SNSH | Student Labor | 1,300.00 | 0.00 | 0.00 |
| 193360 | CIBBR Yr2: Design Principles | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193361 | CIBBR Yr2: Implantable Sensor | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 9,799.60 | 0.00 | 0.00 |
| 193361 | CIBBR Yr2: Implantable Sensor | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193361 | CIBBR Yr2: Implantable Sensor | 611Q90 | Post Doc | 3,846.16 | 0.00 | 0.00 |
| 193361 | CIBBR Yr2: Implantable Sensor | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193362 | NH Disability Public Health 3 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193362 | NH Disability Public Health 3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193363 | UCEDD FY19 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193363 | UCEDD FY19 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 197004 | Coastal Basin DFIRMS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 197004 | Coastal Basin DFIRMS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 197004 | Coastal Basin DFIRMS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 197004 | Coastal Basin DFIRMS | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 197004 | Coastal Basin DFIRMS | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 197005 | NH Coastal Risk Map | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 197005 | NH Coastal Risk Map | 615F10 | PAT | 0.00 | 488.34 | 488.34 |
| 197005 | NH Coastal Risk Map | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 197005 | NH Coastal Risk Map | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 197006 | Rockingham County FOA&Discover | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 197006 | Rockingham County FOA&Discover | 615F10 | PAT | 0.00 | 7,019.34 | 7,019.34 |
| 197006 | Rockingham County FOA&Discover | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

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|--|--------------------------------|--------|-------------------------------------|---------------|---------------|---------------|
| 197006 | Rockingham County FOA&Discover | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 197006 | Rockingham County FOA&Discover | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 197006 | Rockingham County FOA&Discover | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 197007 | FEMA Risk MAP FY15 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 197007 | FEMA Risk MAP FY15 | 615F10 | PAT | 14,008.60 | 53,692.63 | 53,692.63 |
| 197007 | FEMA Risk MAP FY15 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 197008 | Floodplan Mapping | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 197008 | Floodplan Mapping | 615F10 | PAT | 47,149.46 | 9,630.04 | 9,630.04 |
| 197008 | Floodplan Mapping | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 19Z015 | PLACE | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 19Z015 | PLACE | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 19Z015 | PLACE | 612F15 | Librarian AAUP (UNH) | 14,330.69 | 11,208.66 | 11,208.66 |
| 19Z015 | PLACE | 612F80 | Librarian Non-Tenure Track | 1,858.77 | 1,203.54 | 1,203.54 |
| 19Z015 | PLACE | 615F10 | PAT | 3,004.34 | 3,064.15 | 3,064.15 |
| 19Z015 | PLACE | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 19Z016 | PLACE | 615F10 | PAT | 0.00 | 54,769.90 | 54,769.90 |
| 19Z016 | PLACE | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 19Z016 | PLACE | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 19Z016 | PLACE | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 19Z017 | Coos County Broadband Mapping | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 19Z017 | Coos County Broadband Mapping | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 19Z017 | Coos County Broadband Mapping | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 19Z017 | Coos County Broadband Mapping | 61CPHX | Part Time Hourly | 0.00 | (818.20) | (818.20) |
| 19Z017 | Coos County Broadband Mapping | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 19Z018 | NBRC 2016 Econo-Infrastructure | 615F10 | PAT | 24,508.75 | 12,504.65 | 12,504.65 |
| 19Z018 | NBRC 2016 Econo-Infrastructure | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 19Z018 | NBRC 2016 Econo-Infrastructure | 616F10 | Extension Educator | 2,514.22 | 0.00 | 0.00 |
| 19Z018 | NBRC 2016 Econo-Infrastructure | 61CPHX | Part Time Hourly | 20,900.00 | 20,650.00 | 20,650.00 |
| 19Z018 | NBRC 2016 Econo-Infrastructure | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| ***Total Employee compensation and benefits - grants and contracts | | | | 46,500,622.15 | 44,979,866.59 | 44,979,866.59 |

B10FRNGE - Employee compensation and benefits - all other

| | | | | | | |
|--------|-------------------------------------|--------|--------------------------------|------|------|------|
| 15C145 | Future Psychology Faculty -Cost Sh | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C162 | UNH Undistributed Salaries | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C162 | UNH Undistributed Salaries | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15C233 | New Hampshire Teachers as Scholars | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C233 | New Hampshire Teachers as Scholars | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15C254 | Bedrock Geologic Mapping | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C254 | Bedrock Geologic Mapping | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15C393 | CS State Wide Monitoring Pgrm | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C482 | 2006-11 Student Support Serv - CS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15C482 | 2006-11 Student Support Serv - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C491 | 2003-07 McNair Graduate Prgm | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C491 | 2003-07 McNair Graduate Prgm | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15C520 | VOCA Grant - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C521 | CICART - CS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15C521 | CICART - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C521 | CICART - CS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15C535 | 2003-2008 McNair Graduate Prg | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15C535 | 2003-2008 McNair Graduate Prg | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C535 | 2003-2008 McNair Graduate Prg | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15C597 | 2008-09 TRIO McNair Program - CS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15C597 | 2008-09 TRIO McNair Program - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C597 | 2008-09 TRIO McNair Program - CS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15C661 | McNair Year 2 (2010) - CS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15C661 | McNair Year 2 (2010) - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C661 | McNair Year 2 (2010) - CS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15C679 | Program Management - CS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15C679 | Program Management - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C680 | Establishing Historic Baseline - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C684 | Ocean Projects Course - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C685 | SG Ext Education - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C686 | Seagrant Microbe - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C687 | Seaweed Culture Systems | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15C687 | Seaweed Culture Systems | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - all other | | | | | | |
| 15C688 | Calibrating Lobster Traps - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C689 | SG Extension Program - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C690 | Communications and Info | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15C690 | Communications and Info | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C691 | Resuspension in Great Bay | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C705 | NH Center for Prof Excellence - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15C712 | Space Grant 2010-2015 - CS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15C712 | Space Grant 2010-2015 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C718 | Tropical Peatlands Carbon - CS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15C718 | Tropical Peatlands Carbon - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C719 | FIA Sampling at Bartlett - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C721 | TRIO SSS Year 01 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C723 | CORE Infrastructure - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C729 | TRIO Year 03 - CS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15C729 | TRIO Year 03 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C730 | 2010 Aquaculture Ext Enhance - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C732 | DRRP - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C735 | Scaleup - Copper 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C740 | Est Historic Baseline Yr 2 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C743 | Communication and Info Yr 2 - CS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15C743 | Communication and Info Yr 2 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C744 | Program Management 2 - CS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15C744 | Program Management 2 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C745 | SG Ext Education YR 2 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C746 | SE Extension Program YR 2 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C747 | Seaweed Culture Systems Yr 2 - CS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15C747 | Seaweed Culture Systems Yr 2 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C748 | Calibrating Lobster Traps YR 2 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C749 | Seagrant Microbe YR 2 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C750 | Resuspension in GB YR 2 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C751 | NH WRRRC Administrative - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C752 | Information Transfer - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C753 | Nutrient Loading in Watersheds - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C754 | Arsenic Groundwater Dynamics - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C760 | Developing enhancement program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C766 | 2011 PREP Estuarine Monitoring - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C768 | 2011 PREP Estuarine Monitoring - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C784 | Ocean Project Course YR 2 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C789 | Resource Management and 2010 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C793 | TRIO SSS Year 2 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C803 | TRIO Yr 4 - CS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15C803 | TRIO Yr 4 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C803 | TRIO Yr 4 - CS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15C804 | SARE Agroecosystem project - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C810 | McDowell-Aquatic - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 26,798.37 | 26,798.37 |
| 15C813 | Management-CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,475.11 | 2,475.11 |
| 15C813 | Management-CS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | | |
| 15C815 | Frey-Terrestrial - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C816 | Lammers & Wollheim-Aquatic - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C817 | Ollinger-Terrestrial - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C820 | EPSCOR CAN-J.Jacobs - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C821 | Leitzel-OEDW - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C822 | Participatory Water Quality - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C823 | James Hall Vegetated Roof - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C824 | Coal Tar Sealant in NH - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C825 | Administration Year 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C826 | NH EPSCOR-Curt Grimm - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C827 | Lamprey Nutrient Sensors - CS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15C827 | Lamprey Nutrient Sensors - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C828 | Estuarine Lobsters - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C829 | Undergrad Opportunity 2012-20 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

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| B10FRNGE - Employee compensation and benefits - all other | | | | | | |
| 15C830 | SG Extension 2012-2013 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C831 | Alewife Culture - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C832 | Sea Grant Education 2012-13 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C833 | NH Seafood Alternative Markets CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C834 | Communications Program 2012-13 - CS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15C834 | Communications Program 2012-13 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C835 | Interactions In Oysters - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C836 | Lamprey Nutrient Sensors - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C841 | Maxium SDI - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C847 | CS Program MGT. 2012-2013 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C849 | CMH Competencies-III - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C853 | FEE Network Meeting - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C855 | MRI: HiSeq 2000 - CS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15C855 | MRI: HiSeq 2000 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 766.44 | 766.44 |
| 15C855 | MRI: HiSeq 2000 - CS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15C855 | MRI: HiSeq 2000 - CS | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 15C858 | Minibus Regional Catch - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C859 | Coastal Volunteer - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C862 | Wildcat Transit Route - CS | 65YB10 | Base Benefit Distr (fica) | 96.99 | 178.70 | 178.70 |
| 15C862 | Wildcat Transit Route - CS | 65YF10 | Full Fringe Benefit Distr Expe | 842.52 | 1,633.57 | 1,633.57 |
| 15C862 | Wildcat Transit Route - CS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.82 | 6.54 | 6.54 |
| 15C862 | Wildcat Transit Route - CS | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 15C871 | Computer Cluster for Heliophy - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | (33.45) | (33.45) |
| 15C872 | BEF and MEF Inventory - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 255.49 | 255.49 |
| 15C873 | TRIO SSS Year 03 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C873 | TRIO SSS Year 03 - CS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15C875 | PREP Year 17 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C880 | NASA EPSCoR RID Program CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C888 | Lamprey Nutrient Sensors YR2 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C889 | Interactions in Oysters YR2 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C890 | NH Seafood Alternative Yr2 CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C890 | NH Seafood Alternative Yr2 CS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15C891 | Estuarine Lobsters YR 2 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C892 | Alewife Culture YR2 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C893 | SG Extension 2012-2013 YR2 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C894 | Sea Grant Extension Ed Yr2 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C895 | Undergrad Opportunity 2013 Yr2 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C896 | Communications Program 2013yr2 - CS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15C896 | Communications Program 2013yr2 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C898 | Program Mgt. Year 2 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C900 | Berry Brook III - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C902 | White Pine Needle Damage - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C904 | Higher RAP RAS Spec - CS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15C904 | Higher RAP RAS Spec - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C904 | Higher RAP RAS Spec - CS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15C906 | Fast Forward | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C907 | Stantec Column Study - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C908 | Northeast Wood Pellet Storage - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C909 | Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C910 | Forage-Cover Crop Demos - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | (1,214.94) | (1,214.94) |
| 15C911 | Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 865.92 | 0.00 | 0.00 |
| 15C913 | Closed Loop Structure - CS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15C913 | Closed Loop Structure - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C914 | PREP Year 17 CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C915 | Moose Population Dynamics - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,680.65 | 2,680.65 |
| 15C916 | MRI-SEM Acquisition - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C921 | NPS Pollutant Loads - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C922 | Smart Forest Cost Share | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15C922 | Smart Forest Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C924 | Flooded Pavement Assessment - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,895.54 | 4,895.54 |
| 15C925 | PLACE-CS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15C925 | PLACE-CS | 65YF10 | Full Fringe Benefit Distr Expe | 30,253.67 | 26,325.23 | 26,325.23 |
| 15C925 | PLACE-CS | 65YP10 | Nonstatus Benefit Distr (Fica) | 397.84 | 1,370.82 | 1,370.82 |
| 15C925 | PLACE-CS | 65YT10 | FT Temp Benefit Distr | 278.18 | 516.68 | 516.68 |
| 15C926 | Student Support Services - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

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| 15C933 | Huber Cost Share | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15C933 | Huber Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C939 | 2014 SBDC - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C940 | Fade to Black Documentary - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C943 | Fate of Methane-Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 338.23 | 0.00 | 0.00 |
| 15C944 | 2014 Program Management - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C945 | Long-Line Nori Aquaculture - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C946 | 2014-17 NHSG Extension Cost Share | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15C946 | 2014-17 NHSG Extension Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 13,397.51 | 13,785.43 | 13,785.43 |
| 15C947 | Clam Leukemia Transcriptomes - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 194.89 | 194.89 |
| 15C948 | Lamprey River Flood Damage - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C949 | 2014-17 NHSG Education - CS | 65YF10 | Full Fringe Benefit Distr Expe | 3,310.59 | 2,657.09 | 2,657.09 |
| 15C950 | 2014-17 NHSG Communications - CS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15C950 | 2014-17 NHSG Communications - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C951 | Great Bay Sediment Nutrients - CS | 65YF10 | Full Fringe Benefit Distr Expe | 3,071.88 | 3,094.14 | 3,094.14 |
| 15C952 | 2014-17 NHSG Ocean Projects - CS | 65YF10 | Full Fringe Benefit Distr Expe | 993.48 | 3,989.40 | 3,989.40 |
| 15C953 | PLACE - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C954 | Humanities Collections & Refer - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C955 | Geospatial Models of Movement - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C957 | Nutrient Uptake in Coastal NE - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C958 | Preservation Society Newport - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C962 | CPE in Child Welfare - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C963 | Managing Innovation - CS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15C963 | Managing Innovation - CS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 332.00 | 332.00 |
| 15C964 | UNH A-Lot Retrofit - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,582.75 | 1,582.75 |
| 15C966 | UCEDD FY15 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C967 | Aquaculture Raft - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,124.52 | 2,124.52 |
| 15C970 | Child Welfare Tuition Partners - CS | 65YF10 | Full Fringe Benefit Distr Expe | 11,344.94 | 9,581.91 | 9,581.91 |
| 15C971 | NARF-Net Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C972 | Demography Ecosystems-CoopExt - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C973 | USFS Demography & Ecosystems - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C974 | Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 369.89 | 369.89 |
| 15C975 | 2014-15 Great Bay SWMP - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C976 | Mapping Forest Carbon - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C978 | Climate Adaptation for Roads - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C979 | Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C980 | Red Pine Decline - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 7,306.05 | 7,306.05 |
| 15C982 | USDA FSA Farm Bill Education-CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C984 | Greenhouse Heat Pump - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C985 | Aging in Place - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C986 | NSF Program Officer - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C987 | TRIO SSS Year 05 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C988 | Stable Isotope Instrumentation - CS | 65YB10 | Base Benefit Distr (fica) | 5.27 | 2.02 | 2.02 |
| 15C988 | Stable Isotope Instrumentation - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,525.52 | 1,525.52 |
| 15C988 | Stable Isotope Instrumentation - CS | 65YP10 | Nonstatus Benefit Distr (Fica) | 766.35 | 2,470.43 | 2,470.43 |
| 15C990 | Viral Economies Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C991 | Tapping Wild Wheat - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 814.44 | 814.44 |
| 15C992 | Rockingham County FOA&Discover - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C995 | Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C996 | Farm to School Procurement - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C997 | Coos County Broadband Mapping CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C998 | 2015 SBDC - CS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15C998 | 2015 SBDC - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA00 | Merrimack Watershed - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA02 | Hampton-Seabrook Dunes - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,526.34 | 1,526.34 |
| 15CA03 | Improved Ecosystem Indicators - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA04 | Biopalooza II - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 6,671.96 | 6,671.96 |
| 15CA05 | Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 2,000.39 | 857.34 | 857.34 |
| 15CA06 | Slavery and the Making - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | (578.64) | (578.64) |
| 15CA07 | UNH USDA NE Climate Hub - CS | 65YF10 | Full Fringe Benefit Distr Expe | 1,528.26 | 1,896.14 | 1,896.14 |
| 15CA08 | Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 8,323.93 | 2,862.70 | 2,862.70 |
| 15CA08 | Cost Share | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15CA09 | Cost Share | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15CA09 | Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA09 | Cost Share | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B10FRNGE - Employee compensation and benefits - all other

| Account Number | Description | FY | Benefit Type | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|-------------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| 15CA10 | NHSTI - 2015 - Coed - CS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15CA10 | NHSTI - 2015 - Coed - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA10 | NHSTI - 2015 - Coed - CS | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 15CA11 | CPE FY16 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA12 | CPE FY17 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 24,510.25 | 24,510.25 |
| 15CA13 | 2015 PREP Estuarine Monitoring - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA14 | 2015 PREP Estuarine Monitoring - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA15 | UCEDD FY16 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA16 | NH NASA EPSCoR RID 2015-2018 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 15,663.97 | 9,121.82 | 9,121.82 |
| 15CA17 | 2015-16 Great Bay SWMP Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,809.80 | 3,809.80 |
| 15CA18 | Emergency Erosion Control - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA19 | White Pine Forest Health CS | 65YF10 | Full Fringe Benefit Distr Expe | 2,233.31 | 6,311.59 | 6,311.59 |
| 15CA20 | Fast Forward FY17 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,320.64 | 3,320.64 |
| 15CA21 | Fast Forward FY16 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,759.54 | 1,759.54 |
| 15CA22 | Expanding the Safety Net-CS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15CA22 | Expanding the Safety Net-CS | 65YF10 | Full Fringe Benefit Distr Expe | 37.92 | 3,006.61 | 3,006.61 |
| 15CA23 | Student Support Services - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,044.24 | 2,044.24 |
| 15CA24 | USDA Soil Moisture - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA26 | Analysis of Polyamines - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 290.10 | 290.10 |
| 15CA27 | Confucius Institute - CS | 65YF10 | Full Fringe Benefit Distr Expe | 28,561.14 | 25,981.99 | 25,981.99 |
| 15CA31 | SG Aquaculture-Tech Transfer - CS | 65YF10 | Full Fringe Benefit Distr Expe | 2,538.33 | 5,864.95 | 5,864.95 |
| 15CA32 | Autonomous Rovers - CS | 65YF10 | Full Fringe Benefit Distr Expe | 407.16 | 0.00 | 0.00 |
| 15CA33 | NSF Program Officer Year 2 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 99.19 | 99.19 |
| 15CA34 | StewNet Habitat Restoration - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA35 | Food Security - CS | 65YF10 | Full Fringe Benefit Distr Expe | 1,839.61 | 1,762.33 | 1,762.33 |
| 15CA36 | Cost Share Year 1 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 343.78 | 343.78 |
| 15CA36 | Cost Share Year 1 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA37 | Cost Share Year 2 | 65YB10 | Base Benefit Distr (fica) | 327.33 | 0.00 | 0.00 |
| 15CA37 | Cost Share Year 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA38 | Public Value Partnership - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 22,801.35 | 22,801.35 |
| 15CA40 | UNH ODRF Agroecosystem Study - CS | 65YF10 | Full Fringe Benefit Distr Expe | 14,035.51 | 15,533.74 | 15,533.74 |
| 15CA41 | Shot Rings Out: King's Death c-s | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 9,550.03 | 9,550.03 |
| 15CA42 | The Living Bridge: Benchmark - CS | 65YF10 | Full Fringe Benefit Distr Expe | 7,047.78 | 6,673.76 | 6,673.76 |
| 15CA43 | 2016 SBDC Central - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 88.63 | 88.63 |
| 15CA46 | Coos County Broadband Mapping CS SV | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA47 | 2015 SBDC Carryforward - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA48 | WWRC Info Transfer - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,116.19 | 2,116.19 |
| 15CA49 | WRRRC Administration Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 911.13 | 911.13 |
| 15CA50 | Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA51 | B-Lot Stormwater Management - CS | 65YF10 | Full Fringe Benefit Distr Expe | (2.14) | 4,876.16 | 4,876.16 |
| 15CA52 | Interactions in Dune Systems - CS | 65YF10 | Full Fringe Benefit Distr Expe | 8,552.63 | 0.00 | 0.00 |
| 15CA53 | Program Management - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA54 | Limulus Bleeding Impacts-Horse - CS | 65YF10 | Full Fringe Benefit Distr Expe | 3,417.03 | 2,408.48 | 2,408.48 |
| 15CA55 | Coastal Environmental Literacy - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA57 | Emerging Oyster Industry in NH - CS | 65YF10 | Full Fringe Benefit Distr Expe | 8,564.60 | 6,963.69 | 6,963.69 |
| 15CA58 | UCEDD FY17 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 16,654.89 | 16,654.89 |
| 15CA59 | Improving Coastal Inundation CostSh | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,063.61 | 2,063.61 |
| 15CA60 | Improving Coastal Inundation CA-CS | 65YF10 | Full Fringe Benefit Distr Expe | 1,773.73 | 1,804.35 | 1,804.35 |
| 15CA61 | Silvicultural Strategies - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 247.41 | 247.41 |
| 15CA63 | Halias Safety Symposium - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA66 | 2016-17 NOAA Great Bay - CS | 65YF10 | Full Fringe Benefit Distr Expe | 1,649.46 | 2,154.17 | 2,154.17 |
| 15CA68 | Institutional Commitment | 65YB10 | Base Benefit Distr (fica) | 342.05 | 145.59 | 145.59 |
| 15CA68 | Institutional Commitment | 65YF10 | Full Fringe Benefit Distr Expe | 3,783.95 | 3,495.78 | 3,495.78 |
| 15CA69 | Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 255.49 | 255.49 |
| 15CA70 | Pathogenic Vibrio in NH - CS | 65YF10 | Full Fringe Benefit Distr Expe | 8,056.23 | 7,463.32 | 7,463.32 |
| 15CA71 | Cod Genomics Stock Structure - CS | 65YF10 | Full Fringe Benefit Distr Expe | 2,374.33 | 2,245.56 | 2,245.56 |
| 15CA72 | Institutional Commitment | 65YB10 | Base Benefit Distr (fica) | 356.40 | 367.77 | 367.77 |
| 15CA72 | Institutional Commitment | 65YF10 | Full Fringe Benefit Distr Expe | 6,103.05 | 5,929.22 | 5,929.22 |
| 15CA72 | Institutional Commitment | 65YP10 | Nonstatus Benefit Distr (Fica) | 245.70 | 112.05 | 112.05 |
| 15CA73 | Global Diets & Impacts Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA74 | Cost Share | 65YB10 | Base Benefit Distr (fica) | 1,115.87 | 1,271.26 | 1,271.26 |
| 15CA74 | Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 12,473.28 | 21,262.57 | 21,262.57 |
| 15CA75 | Edmond J Safra Fellow - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 29,291.50 | 29,291.50 |
| 15CA76 | Year 2 funding - CS | 65YF10 | Full Fringe Benefit Distr Expe | 2,219.31 | 10,262.13 | 10,262.13 |
| 15CA77 | Cost Share No F&A | 65YF10 | Full Fringe Benefit Distr Expe | 295.29 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - all other | | | | | | |
| 15CA80 | Energy Efficiency-NH's WWTFs CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA81 | USFS White Mtn Natnl Forest - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA82 | Shellfish Aquaculture - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA86 | Natural Coastal Barriers C-S | 65YB10 | Base Benefit Distr (fica) | 39.00 | 41.52 | 41.52 |
| 15CA87 | NBRC 2016 Econo-Infrastructure - CS | 65YF10 | Full Fringe Benefit Distr Expe | 3,419.03 | 1,397.40 | 1,397.40 |
| 15CA89 | TQP-Coop Ext | 65YF10 | Full Fringe Benefit Distr Expe | 2,863.08 | 354.00 | 354.00 |
| 15CA90 | UNH-TRRE - CS | 65YB10 | Base Benefit Distr (fica) | 1,845.19 | 1.05 | 1.05 |
| 15CA90 | UNH-TRRE - CS | 65YF10 | Full Fringe Benefit Distr Expe | 31,371.08 | 17,440.72 | 17,440.72 |
| 15CA90 | UNH-TRRE - CS | 65YQ10 | Post-Doc Fringe Benefit | 1,706.25 | 0.00 | 0.00 |
| 15CA91 | Market New Products Workshop - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 285.24 | 285.24 |
| 15CA92 | Cost Share | 65YB10 | Base Benefit Distr (fica) | 3.62 | 0.00 | 0.00 |
| 15CA92 | Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 11,049.04 | 3,415.69 | 3,415.69 |
| 15CA92 | Cost Share | 65YT10 | FT Temp Benefit Distr | 168.71 | 0.00 | 0.00 |
| 15CA93 | Cost Share Eelgrass Analyses | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,396.82 | 1,396.82 |
| 15CA94 | Apalachicola Bay Intertidal - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA96 | NH Humanities Collaborative - CS | 65YB10 | Base Benefit Distr (fica) | 234.08 | 0.00 | 0.00 |
| 15CA96 | NH Humanities Collaborative - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA97 | 2017 SBDC Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 76.35 | 2,852.07 | 2,852.07 |
| 15CA98 | WRRC Info Transfer YR2 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 3,687.50 | 0.00 | 0.00 |
| 15CA99 | WRRC Administration YR2 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 2,459.31 | 0.00 | 0.00 |
| 15CAD1 | UNH P1 Cost Share Adjustments | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CAES | AES Undistributed Salaries | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15CAES | AES Undistributed Salaries | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CAES | AES Undistributed Salaries | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15CAES | AES Undistributed Salaries | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | (278.74) | (278.74) |
| 15CAUS | Undistributed Sals for Acad Affairs | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 15CB00 | Rainbow Smelt Resource - CS | 65YF10 | Full Fringe Benefit Distr Expe | 1,254.05 | 0.00 | 0.00 |
| 15CB01 | Metagenomic Analysis - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CB02 | NaED: Spencer Postdoctoral - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 44.21 | 44.21 |
| 15CB02 | NaED: Spencer Postdoctoral - CS | 65YQ10 | Post-Doc Fringe Benefit | 7,720.44 | 0.00 | 0.00 |
| 15CB03 | Old-Growth Forests Dynamics - CS | 65YF10 | Full Fringe Benefit Distr Expe | 284.89 | 0.00 | 0.00 |
| 15CB04 | Long-Term Research in Northern - CS | 65YF10 | Full Fringe Benefit Distr Expe | 284.89 | 0.00 | 0.00 |
| 15CB05 | Chaga Resources in the WMNF - CS | 65YF10 | Full Fringe Benefit Distr Expe | 7,926.50 | 0.00 | 0.00 |
| 15CB07 | NSRC: Theme 2 Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 682.44 | 0.00 | 0.00 |
| 15CB08 | NH Space Grant Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 20,937.27 | 20,937.27 |
| 15CB09 | CPE FY18 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 7,664.75 | 0.00 | 0.00 |
| 15CB10 | 2017 Estuarine Monitoring - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CB11 | Effects of Stress Factors - CS | 65YF10 | Full Fringe Benefit Distr Expe | 546.19 | 0.00 | 0.00 |
| 15CB12 | 2017-18 NOAA Great Bay Monitor - CS | 65YF10 | Full Fringe Benefit Distr Expe | 12,555.26 | 0.00 | 0.00 |
| 15CB13 | Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 9,734.45 | 0.00 | 0.00 |
| 15CB14 | PnET-CN Model Enhancement C-S | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CB15 | Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 3,369.42 | 0.00 | 0.00 |
| 15CB17 | Northern Forest Response - CS | 65YF10 | Full Fringe Benefit Distr Expe | 162.72 | 0.00 | 0.00 |
| 15CB18 | Student Support Services-Yr 3 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 10,869.25 | 0.00 | 0.00 |
| 15CB19 | CS Neural Pathways | 65YF10 | Full Fringe Benefit Distr Expe | 12,961.65 | 0.00 | 0.00 |
| 15CB20 | CS cAMP Signaling | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CB21 | CS Diagnostic Sensor | 65YF10 | Full Fringe Benefit Distr Expe | 13,025.40 | 0.00 | 0.00 |
| 15CB22 | CS Design Principles | 65YF10 | Full Fringe Benefit Distr Expe | 13,308.94 | 0.00 | 0.00 |
| 15CB23 | CS Implantable Sensor | 65YF10 | Full Fringe Benefit Distr Expe | 12,337.97 | 0.00 | 0.00 |
| 15CB24 | CS Salary Cap | 65YB10 | Base Benefit Distr (fica) | 189.55 | 0.00 | 0.00 |
| 15CB24 | CS Salary Cap | 65YF10 | Full Fringe Benefit Distr Expe | 2,495.52 | 0.00 | 0.00 |
| 15CB25 | EPO Regulated Eythropoiesis C-S | 65YB10 | Base Benefit Distr (fica) | 167.31 | 0.00 | 0.00 |
| 15CB25 | EPO Regulated Eythropoiesis C-S | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CB26 | Southern Pine Beetle Long Isl - CS | 65YF10 | Full Fringe Benefit Distr Expe | 4,992.20 | 0.00 | 0.00 |
| 15CB32 | Safety Net Year 3 CS | 65YB10 | Base Benefit Distr (fica) | 25.98 | 0.00 | 0.00 |
| 15CB32 | Safety Net Year 3 CS | 65YF10 | Full Fringe Benefit Distr Expe | 13,954.97 | 0.00 | 0.00 |
| 15CB33 | CS Salary Cap | 65YB10 | Base Benefit Distr (fica) | 167.31 | 0.00 | 0.00 |
| 15CB33 | CS Salary Cap | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CB39 | Network Visioning Project - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CB40 | 2018 SBDC - CS | 65YB10 | Base Benefit Distr (fica) | 349.64 | 0.00 | 0.00 |
| 15CB40 | 2018 SBDC - CS | 65YF10 | Full Fringe Benefit Distr Expe | 2,952.79 | 0.00 | 0.00 |
| 15CB40 | 2018 SBDC - CS | 65YP10 | Nonstatus Benefit Distr (Fica) | 91.72 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - all other | | | | | | |
| 15CB41 | Investing in Our Future - CS | 65YF10 | Full Fringe Benefit Distr Expe | 2,179.08 | 0.00 | 0.00 |
| 15CB42 | AdjustDepth - CS | 65YF10 | Full Fringe Benefit Distr Expe | 1,856.86 | 0.00 | 0.00 |
| 15CB44 | Continuous, High Yield Kelp - CS | 65YF10 | Full Fringe Benefit Distr Expe | 1,914.88 | 0.00 | 0.00 |
| 15CB45 | Nature-Based Coastal Infra - CS | 65YF10 | Full Fringe Benefit Distr Expe | 2,514.06 | 0.00 | 0.00 |
| 15CB46 | Tsvalas EPScoR Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CB47 | Varga EPScoR - CS | 65YF10 | Full Fringe Benefit Distr Expe | 2,193.78 | 0.00 | 0.00 |
| 15CB48 | Creating Functioning Landscape CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CB49 | Summer Boot Camps - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CB51 | Science-Based Rehabilitation - CS | 65YF10 | Full Fringe Benefit Distr Expe | 2,093.82 | 0.00 | 0.00 |
| 15CB52 | CS Sustainability of NE Aquacult | 65YF10 | Full Fringe Benefit Distr Expe | 2,003.88 | 0.00 | 0.00 |
| 15CB53 | Communications - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CB54 | Watson Jonah Crabs - CS | 65YF10 | Full Fringe Benefit Distr Expe | 2,323.02 | 0.00 | 0.00 |
| 15CB55 | Watts Ecosystem Assessments - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CB56 | Whistler Vibrio - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CB57 | Berlinsky-Striped Bass - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CB59 | Tracking the Vernal Window - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CB60 | Education - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CB61 | Workforce Development - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CB62 | Extension - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CB63 | CIBBR Yr2: Diagnostic Sensor - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CB64 | CIBBR Yr2: Design Principles - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CB65 | CIBBR Yr2: Implantable Sensor - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CB66 | CIBBR Yr2: Administrative Core - CS | 65YB10 | Base Benefit Distr (fica) | 95.78 | 0.00 | 0.00 |
| 15CB68 | CIBBR Yr2: Neural Pathways - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CB69 | Contact Lens-Corneal Melting CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CB70 | Manure Fertilization Nutrient - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CB71 | Natural Resource Outreach - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CB72 | Education Tuition Partnership - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CBUS | Undistributed Salaries for COLSA | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15CBUS | Undistributed Salaries for COLSA | 65YF10 | Full Fringe Benefit Distr Expe | 183.26 | (183.26) | (183.26) |
| 15CBUS | Undistributed Salaries for COLSA | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 15CBUS | Undistributed Salaries for COLSA | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 15CCUS | Undistributed Salaries for COLA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CCUS | Undistributed Salaries for COLA | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 15CDUS | Undistributed Salaries for CEPS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CDUS | Undistributed Salaries for CEPS | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 15CDUS | Undistributed Salaries for CEPS | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 15CEUS | Undistributed Salaries PAUL | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CEUS | Undistributed Salaries PAUL | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 15CEUS | Undistributed Salaries PAUL | 760017 | Int Alloc-Fringe Benefits Alloc | 0.00 | 0.00 | 0.00 |
| 15CFUS | Undistributed Salaries for SHHS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15CFUS | Undistributed Salaries for SHHS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CFUS | Undistributed Salaries for SHHS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15CFUS | Undistributed Salaries for SHHS | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 15CGUS | Undistributed Sals for Gen Admin | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15CGUS | Undistributed Sals for Gen Admin | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CRUS | Undistributed Sal for Research & PS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CX00 | Undistributed Salaries - CE | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CZCU | Undistributed Salaries for EOS-CSRC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15CZCU | Undistributed Salaries for EOS-CSRC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CZCU | Undistributed Salaries for EOS-CSRC | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 15CZSU | Undistributed Salaries for EOS-SSC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15CZSU | Undistributed Salaries for EOS-SSC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CZSU | Undistributed Salaries for EOS-SSC | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 15GX11 | Belknap County State FY '13 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX12 | Carroll County State FY '13 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX13 | Cheshire County State FY '13 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX14 | Coos County State FY '13 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX17 | Merrimack County State FY '13 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX18 | Rockingham County State FY 12 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15GX19 | Strafford County State FY '13 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX21 | Belknap County State FY 14 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX22 | Carroll County State FY 14 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX23 | Cheshire County State FY 14 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX24 | Coos County State FY 14 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B10FRNGE - Employee compensation and benefits - all other

| Account Number | Description | Fund Code | Benefit Type | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|----------------------------------|-----------|------------------------------------|-------------------|-------------------|---------------------|
| 15GX25 | Grafton County FY 14 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX26 | Hillsborough County FY 14 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX27 | Merrimack County State FY 14 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX28 | Rockingham County State FY '13 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX29 | Strafford County State FY 14 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX30 | Sullivan County FY 14 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX31 | Belknap County State FY 15 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX32 | Carroll County State FY 15 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX33 | Cheshire County State FY 15 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX34 | Coos County State FY 15 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX35 | Grafton County State FY '15 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX36 | Hillsborough County State FY '15 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX37 | Merrimack County State FY 15 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX38 | Rockingham County State FY 14 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX39 | Strafford County State FY 15 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX40 | Sullivan County State FY '15 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX41 | Belknap County State FY '16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 106.11 | 106.11 |
| 15GX42 | Carroll County State FY 16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 150.39 | 150.39 |
| 15GX43 | Cheshire County State 16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 106.11 | 106.11 |
| 15GX43 | Cheshire County State 16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 376.49 | 376.49 |
| 15GX44 | Coos County State FY 16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 116.32 | 116.32 |
| 15GX45 | Grafton County State FY 16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX46 | Hillsborough County State FY 16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX47 | Merrimack County State FY 16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 148.37 | 148.37 |
| 15GX48 | Rockingham County State FY 15 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX49 | Strafford County State 16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 106.11 | 106.11 |
| 15GX50 | Sullivan County State FY 16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX51 | Belknap County State FY '17 | 65YB10 | Base Benefit Distr (fica) | 70.46 | 105.30 | 105.30 |
| 15GX52 | Carroll County State FY 17 | 65YB10 | Base Benefit Distr (fica) | 168.92 | 149.24 | 149.24 |
| 15GX53 | Cheshire Coounty State FY 17 | 65YB10 | Base Benefit Distr (fica) | 95.68 | 108.32 | 108.32 |
| 15GX53 | Cheshire Coounty State FY 17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 90.72 | 90.72 |
| 15GX54 | Coos County State FY 17 | 65YB10 | Base Benefit Distr (fica) | 115.70 | 115.44 | 115.44 |
| 15GX55 | Grafton County State FY '17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 211.41 | 211.41 |
| 15GX56 | Hillsborough County State FY '17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 281.88 | 281.88 |
| 15GX57 | Merrimack County State FY 17 | 65YB10 | Base Benefit Distr (fica) | 135.97 | 128.73 | 128.73 |
| 15GX58 | Rockingham County State FY 16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 115.83 | 115.83 |
| 15GX59 | Strafford County State FY 17 | 65YB10 | Base Benefit Distr (fica) | 111.17 | 105.30 | 105.30 |
| 15GX59 | Strafford County State FY 17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 184.34 | 0.00 | 0.00 |
| 15GX60 | Sullivan County State FY '17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 231.75 | 231.75 |
| 15GX61 | Belknap County State Fy 18 | 65YB10 | Base Benefit Distr (fica) | 70.46 | 0.00 | 0.00 |
| 15GX62 | Carroll County State FY 18 | 65YB10 | Base Benefit Distr (fica) | 147.24 | 0.00 | 0.00 |
| 15GX63 | Cheshire County State FY 18 | 65YB10 | Base Benefit Distr (fica) | 95.68 | 0.00 | 0.00 |
| 15GX64 | Coos County State FY 18 | 65YB10 | Base Benefit Distr (fica) | 115.70 | 0.00 | 0.00 |
| 15GX65 | Grafton County State FY '18 | 65YB10 | Base Benefit Distr (fica) | 276.18 | 0.00 | 0.00 |
| 15GX66 | Hillsborough County State FY '18 | 65YB10 | Base Benefit Distr (fica) | 317.18 | 0.00 | 0.00 |
| 15GX67 | Merrimack County State FY 18 | 65YB10 | Base Benefit Distr (fica) | 145.47 | 0.00 | 0.00 |
| 15GX68 | Rockingham County State FY 17 | 65YB10 | Base Benefit Distr (fica) | 131.79 | 105.30 | 105.30 |
| 15GX69 | Strafford County State FY 18 | 65YB10 | Base Benefit Distr (fica) | 141.31 | 0.00 | 0.00 |
| 15GX69 | Strafford County State FY 18 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15GX70 | Sullivan County State FY '18 | 65YB10 | Base Benefit Distr (fica) | 325.20 | 0.00 | 0.00 |
| 15GX78 | Rockingham County State FY 18 | 65YB10 | Base Benefit Distr (fica) | 173.55 | 0.00 | 0.00 |
| 15H111 | Hatch Administration - Match | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 15H111 | Hatch Administration - Match | 65YB10 | Base Benefit Distr (fica) | 1,296.77 | 645.43 | 645.43 |
| 15H111 | Hatch Administration - Match | 65YF10 | Full Fringe Benefit Distr Expe | 88,019.98 | 67,318.96 | 67,318.96 |
| 15H564 | Exploratory Research | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15H566 | Finfish Prod Recirculating Sys | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 15H566 | Finfish Prod Recirculating Sys | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15H566 | Finfish Prod Recirculating Sys | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15H568 | Phosphodiesterase Inhibitors | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15H569 | Pathways of Microcystin Exposire | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15H583 | Linking Soil Carbon Inputs | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15H585 | Frankia-Actinorhizal Plant | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15H587 | Sustainable Weed Mngmt | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15H588 | Applies Agricultural Genomics | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 15H588 | Applies Agricultural Genomics | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |

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|--|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - all other | | | | | | |
| 15H588 | Applies Agricultural Genomics | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15H589 | Reg. of translational complex | 65YB10 | Base Benefit Distr (fica) | 0.00 | 165.24 | 165.24 |
| 15H603 | Ecological and genetic diversity | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15H604 | Conservation Plant Resources | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15H604 | Conservation Plant Resources | 65YP10 | Nonstatus Benefit Distr (Fica) | 262.47 | 0.00 | 0.00 |
| 15H605 | Exp Aerobic Composting System | 65YF10 | Full Fringe Benefit Distr Expe | 4,937.52 | 0.00 | 0.00 |
| 15H606 | Ovarian influences Ruminants | 65YB10 | Base Benefit Distr (fica) | 159.57 | 291.60 | 291.60 |
| 15H608 | Harvest Shellfish Safety | 65YB10 | Base Benefit Distr (fica) | 0.00 | 231.45 | 231.45 |
| 15H609 | Interspecies Hybrids Squash | 65YB10 | Base Benefit Distr (fica) | 0.00 | 464.47 | 464.47 |
| 15H610 | Microbiomes of Plant | 65YB10 | Base Benefit Distr (fica) | 265.96 | 136.77 | 136.77 |
| 15H611 | Conservation Plant Resources | 65YB10 | Base Benefit Distr (fica) | 159.57 | 291.60 | 291.60 |
| 15H612 | Comm Health & Resilience | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15H612 | Comm Health & Resilience | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | (39.78) | (39.78) |
| 15H613 | Root Cold Tol & Plant Perform | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 740.26 | 740.26 |
| 15H615 | Managing Systems to Improve | 65YB10 | Base Benefit Distr (fica) | 339.42 | 468.28 | 468.28 |
| 15H616 | Managing Systems to Improve | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 15H616 | Managing Systems to Improve | 65YB10 | Base Benefit Distr (fica) | 339.42 | 290.94 | 290.94 |
| 15H616 | Managing Systems to Improve | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15H619 | Soil Microbial Efficiency | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 15H619 | Soil Microbial Efficiency | 65YB10 | Base Benefit Distr (fica) | 250.88 | 165.24 | 165.24 |
| 15H619 | Soil Microbial Efficiency | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,531.56 | 5,531.56 |
| 15H619 | Soil Microbial Efficiency | 65YQ10 | Post-Doc Fringe Benefit | 9,073.35 | 0.00 | 0.00 |
| 15H620 | Role of landscape heterogeneity NH | 65YB10 | Base Benefit Distr (fica) | 564.43 | 607.58 | 607.58 |
| 15H620 | Role of landscape heterogeneity NH | 65YF10 | Full Fringe Benefit Distr Expe | 2,742.18 | 0.00 | 0.00 |
| 15H621 | White worm Agriculture and Use | 65YB10 | Base Benefit Distr (fica) | 758.43 | 154.83 | 154.83 |
| 15H622 | Enhancement of Oyster Farming | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15H622 | Enhancement of Oyster Farming | 65YF10 | Full Fringe Benefit Distr Expe | 3,611.52 | 0.00 | 0.00 |
| 15H622 | Enhancement of Oyster Farming | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 15H624 | Endocrine Control Reproduction | 65YB10 | Base Benefit Distr (fica) | 302.44 | 332.89 | 332.89 |
| 15H625 | Endemicity in NE shellfish waters | 65YB10 | Base Benefit Distr (fica) | 673.07 | 457.56 | 457.56 |
| 15H625 | Endemicity in NE shellfish waters | 65YF10 | Full Fringe Benefit Distr Expe | 4,879.71 | 0.00 | 0.00 |
| 15H626 | Aquaculture Systems ME Gulf | 65YB10 | Base Benefit Distr (fica) | 1,011.21 | 646.34 | 646.34 |
| 15H627 | North Atlantic Seaweeds Selection | 65YB10 | Base Benefit Distr (fica) | 302.44 | 320.79 | 320.79 |
| 15H628 | Solutions to Bee Problems | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 15H628 | Solutions to Bee Problems | 65YB10 | Base Benefit Distr (fica) | 159.57 | 291.60 | 291.60 |
| 15H628 | Solutions to Bee Problems | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,720.66 | 5,720.66 |
| 15H628 | Solutions to Bee Problems | 65YQ10 | Post-Doc Fringe Benefit | 7,911.20 | 0.00 | 0.00 |
| 15H631 | Use of phosphodiesterase inhibitors | 65YB10 | Base Benefit Distr (fica) | 282.87 | 322.81 | 322.81 |
| 15H632 | Applied Agricultural Genomics | 65YB10 | Base Benefit Distr (fica) | 265.96 | 291.60 | 291.60 |
| 15H632 | Applied Agricultural Genomics | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,892.33 | 2,892.33 |
| 15H632 | Applied Agricultural Genomics | 65YQ10 | Post-Doc Fringe Benefit | 4,127.86 | 0.00 | 0.00 |
| 15H633 | Search | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 15H633 | Search | 65YB10 | Base Benefit Distr (fica) | 502.57 | 165.24 | 165.24 |
| 15H633 | Search | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 6,007.87 | 6,007.87 |
| 15H633 | Search | 65YQ10 | Post-Doc Fringe Benefit | 3,324.06 | 0.00 | 0.00 |
| 15H634 | Climate, Carbon and Land Use | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,869.93 | 3,869.93 |
| 15H634 | Climate, Carbon and Land Use | 65YQ10 | Post-Doc Fringe Benefit | 9,073.35 | 0.00 | 0.00 |
| 15H635 | Varieties & Small Fruit Prof in NH | 65YB10 | Base Benefit Distr (fica) | 265.96 | 291.60 | 291.60 |
| 15H636 | Cultivating Ecosystem Services | 65YB10 | Base Benefit Distr (fica) | 585.28 | 466.26 | 466.26 |
| 15H636 | Cultivating Ecosystem Services | 65YQ10 | Post-Doc Fringe Benefit | 4,217.59 | 0.00 | 0.00 |
| 15H637 | Frankia-Actinorhizal Plant Assoc | 65YB10 | Base Benefit Distr (fica) | 265.96 | 302.01 | 302.01 |
| 15H637 | Frankia-Actinorhizal Plant Assoc | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,531.56 | 5,531.56 |
| 15H637 | Frankia-Actinorhizal Plant Assoc | 65YQ10 | Post-Doc Fringe Benefit | 9,073.35 | 0.00 | 0.00 |
| 15H638 | Exploratory Research | 65YF10 | Full Fringe Benefit Distr Expe | 5,986.79 | 40,670.57 | 40,670.57 |
| 15H639 | Improving finfish production | 65YB10 | Base Benefit Distr (fica) | 442.40 | 602.31 | 602.31 |
| 15H640 | Pathways of Microcystin Exposure | 65YB10 | Base Benefit Distr (fica) | 337.18 | 292.08 | 292.08 |
| 15H641 | NE Steelhead Trout Aquaculture | 65YB10 | Base Benefit Distr (fica) | 0.00 | 154.83 | 154.83 |
| 15H644 | The Ecology of Soil Health | 65YB10 | Base Benefit Distr (fica) | 729.72 | 282.24 | 282.24 |
| 15H645 | Interspecies Hybrids Squash | 65YB10 | Base Benefit Distr (fica) | 797.89 | 410.34 | 410.34 |
| 15H645 | Interspecies Hybrids Squash | 65YP10 | Nonstatus Benefit Distr (Fica) | 262.47 | 0.00 | 0.00 |
| 15H646 | Wind Turbine Induced Noise | 65YB10 | Base Benefit Distr (fica) | 531.92 | 273.54 | 273.54 |
| 15H647 | Impacts on Shellfish Safety | 65YB10 | Base Benefit Distr (fica) | 282.84 | 145.47 | 145.47 |
| 15H648 | Recirculating Aquaponic Systems | 65YB10 | Base Benefit Distr (fica) | 265.96 | 136.77 | 136.77 |
| 15H648 | Recirculating Aquaponic Systems | 65YF10 | Full Fringe Benefit Distr Expe | 6,234.04 | 0.00 | 0.00 |
| 15H650 | Bee Health | 65YF10 | Full Fringe Benefit Distr Expe | 3,076.45 | 2,223.26 | 2,223.26 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - all other | | | | | | |
| 15H652 | Commercial Greenhous Prod | 65YF10 | Full Fringe Benefit Distr Expe | 4,337.59 | 0.00 | 0.00 |
| 15H661 | Managing Plant Microbe Interactions | 65YF10 | Full Fringe Benefit Distr Expe | 3,114.62 | 0.00 | 0.00 |
| 15H663 | Harnessing Chemical Ecology | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15MS01 | McIntire-Stennis Admin - Match | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 15MS01 | McIntire-Stennis Admin - Match | 65YB10 | Base Benefit Distr (fica) | 0.00 | 19.09 | 19.09 |
| 15MS01 | McIntire-Stennis Admin - Match | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 11,409.46 | 11,409.46 |
| 15MS03 | McIntire Stennis Admin | 65YB10 | Base Benefit Distr (fica) | 655.16 | 547.14 | 547.14 |
| 15MS03 | McIntire Stennis Admin | 65YF10 | Full Fringe Benefit Distr Expe | 56,589.05 | 30,455.36 | 30,455.36 |
| 15MS65 | Amphibians Ecosystem Function | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 15MS65 | Amphibians Ecosystem Function | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15MS67 | Complex Forests | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15MS67 | Complex Forests | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15MS68 | Landscape Genetics Wildlife | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 15MS68 | Landscape Genetics Wildlife | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15MS68 | Landscape Genetics Wildlife | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15MS69 | Impact Invasive Shrubs | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15MS70 | Water Quality Frag Forested | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15MS72 | Species & Environmental Chg | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15MS72 | Species & Environmental Chg | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15MS73 | Sustainable Prod of Wood Shav | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15MS74 | Emerald Ash Borer | 65YB10 | Base Benefit Distr (fica) | 501.76 | 255.18 | 255.18 |
| 15MS74 | Emerald Ash Borer | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15MS75 | Pop Genetics of NH Bobcats | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15MS75 | Pop Genetics of NH Bobcats | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15MS75 | Pop Genetics of NH Bobcats | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 55.65 | 55.65 |
| 15MS76 | Nitrogen & Carbon Assimilation | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15MS76 | Nitrogen & Carbon Assimilation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,307.28 | 2,307.28 |
| 15MS77 | Remotely Sensed Forest Maps | 65YB10 | Base Benefit Distr (fica) | 169.71 | 310.71 | 310.71 |
| 15MS77 | Remotely Sensed Forest Maps | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15MS78 | Hydrologic Change in Forests | 65YB10 | Base Benefit Distr (fica) | 159.57 | 136.77 | 136.77 |
| 15MS78 | Hydrologic Change in Forests | 65YF10 | Full Fringe Benefit Distr Expe | 1,316.92 | 7,881.11 | 7,881.11 |
| 15MS78 | Hydrologic Change in Forests | 65YQ10 | Post-Doc Fringe Benefit | 1,944.28 | 0.00 | 0.00 |
| 15MS79 | Complex Forest Landscapes | 65YB10 | Base Benefit Distr (fica) | 169.75 | 475.98 | 475.98 |
| 15MS79 | Complex Forest Landscapes | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15MS80 | Bat Population Recovery | 65YB10 | Base Benefit Distr (fica) | 159.57 | 409.11 | 409.11 |
| 15MS80 | Bat Population Recovery | 65YF10 | Full Fringe Benefit Distr Expe | 1,992.08 | 0.00 | 0.00 |
| 15MS81 | Connectivity of Wildlife Population | 65YB10 | Base Benefit Distr (fica) | 164.57 | 306.30 | 306.30 |
| 15MS81 | Connectivity of Wildlife Population | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,903.79 | 2,903.79 |
| 15MS81 | Connectivity of Wildlife Population | 65YQ10 | Post-Doc Fringe Benefit | 3,991.68 | 0.00 | 0.00 |
| 15MS82 | Impact of Invasive Shrubs | 65YB10 | Base Benefit Distr (fica) | 181.47 | 320.79 | 320.79 |
| 15MS82 | Impact of Invasive Shrubs | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15MS83 | Decadal trends in forest biogeochem | 65YF10 | Full Fringe Benefit Distr Expe | (267.20) | 6,599.27 | 6,599.27 |
| 15MS83 | Decadal trends in forest biogeochem | 65YQ10 | Post-Doc Fringe Benefit | 5,745.60 | 0.00 | 0.00 |
| 15MS85 | Small Mammals as Indicators | 65YB10 | Base Benefit Distr (fica) | 181.47 | 199.96 | 199.96 |
| 15MS85 | Small Mammals as Indicators | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,308.79 | 4,308.79 |
| 15MS85 | Small Mammals as Indicators | 65YQ10 | Post-Doc Fringe Benefit | 7,862.40 | 0.00 | 0.00 |
| 15MS87 | Nitrogen & Carbon Assimilation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,747.88 | 2,747.88 |
| 15MS87 | Nitrogen & Carbon Assimilation | 65YQ10 | Post-Doc Fringe Benefit | 7,862.40 | 0.00 | 0.00 |
| 15MS90 | Disease-associated bark communities | 65YQ10 | Post-Doc Fringe Benefit | 5,896.80 | 0.00 | 0.00 |
| 15P033 | University Centers for Excellence | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15P033 | University Centers for Excellence | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15P102 | Barry Conservation Camp MOU - PI | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15P102 | Barry Conservation Camp MOU - PI | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15P102 | Barry Conservation Camp MOU - PI | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15P123 | Barry Conservation Camp MOU - PI | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15P123 | Barry Conservation Camp MOU - PI | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15P123 | Barry Conservation Camp MOU - PI | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15P124 | Barry Conservation Camp YR3 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 87.34 | 87.34 |
| 15P124 | Barry Conservation Camp YR3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15P124 | Barry Conservation Camp YR3 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15P125 | Barry Conservation Camp YR4 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15P125 | Barry Conservation Camp YR4 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15P125 | Barry Conservation Camp YR4 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15P126 | Barry Conservation Camp YR5 - PI | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15P126 | Barry Conservation Camp YR5 - PI | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

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| 15P126 | Barry Conservation Camp YR5 - PI | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15P155 | T2 Center 2014-2015-PI | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15P155 | T2 Center 2014-2015-PI | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15P155 | T2 Center 2014-2015-PI | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15P163 | UCEDD FY15 - PI | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15P163 | UCEDD FY15 - PI | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15P164 | Program Income | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15P164 | Program Income | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15P177 | UCEDD FY16 Program Income | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15P177 | UCEDD FY16 Program Income | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15P180 | FY16 Program Income | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15P180 | FY16 Program Income | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 3,005.12 | 3,005.12 |
| 15P180 | FY16 Program Income | 65YT10 | FT Temp Benefit Distr | 0.00 | 659.86 | 659.86 |
| 15P182 | UNH T2 Center Program Income | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15P182 | UNH T2 Center Program Income | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,659.70 | 4,659.70 |
| 15P182 | UNH T2 Center Program Income | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15P187 | UCEDD FY17 Program Income | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 20,210.44 | 20,210.44 |
| 15P188 | Program Income Year 1 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15P188 | Program Income Year 1 | 65YP10 | Nonstatus Benefit Distr (Fica) | 911.12 | 86.65 | 86.65 |
| 15P188 | Program Income Year 1 | 65YT10 | FT Temp Benefit Distr | 2,917.06 | 555.76 | 555.76 |
| 15P189 | Program Income Fund Year 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15P189 | Program Income Fund Year 2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 44.54 | 0.00 | 0.00 |
| 15P189 | Program Income Fund Year 2 | 65YT10 | FT Temp Benefit Distr | 629.48 | 0.00 | 0.00 |
| 15P194 | NH SPDG-Program Income | 65YB10 | Base Benefit Distr (fica) | 0.00 | 18.61 | 18.61 |
| 15P194 | NH SPDG-Program Income | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,266.49 | 2,266.49 |
| 15P194 | NH SPDG-Program Income | 65YP10 | Nonstatus Benefit Distr (Fica) | 465.88 | 0.00 | 0.00 |
| 15P196 | Program Income Carryforward | 65YF10 | Full Fringe Benefit Distr Expe | 5,865.73 | 7,681.28 | 7,681.28 |
| 15P202 | UCEDD FY18-FY22 Program Inc | 65YF10 | Full Fringe Benefit Distr Expe | 44,382.63 | 0.00 | 0.00 |
| 15P210 | AT Leadership FY18 Prog. Inc. | 65YP10 | Nonstatus Benefit Distr (Fica) | 123.23 | 0.00 | 0.00 |
| 15PIRD | IRC OSR Administration - PI | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15PIRD | IRC OSR Administration - PI | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15PIRD | IRC OSR Administration - PI | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 16C083 | 2017 SBDC In-Kind Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 17C003 | External Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 17C004 | External Cost Share | 65YB10 | Base Benefit Distr (fica) | 0.00 | 41.50 | 41.50 |
| 17C005 | External Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 17C005 | External Cost Share | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 17C014 | External Cost Share | 65YB10 | Base Benefit Distr (fica) | 266.64 | 0.00 | 0.00 |
| 17C015 | External Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 717.66 | 717.66 |
| 17C015 | External Cost Share | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 25.80 | 25.80 |
| 17C019 | NHIRC Dev. Watts Pipe Tool Ext CS | 65YB10 | Base Benefit Distr (fica) | 409.32 | 0.00 | 0.00 |
| 1AACCT | Counseling Center | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1AACCT | Counseling Center | 65YB10 | Base Benefit Distr (fica) | 1,781.91 | 365.10 | 365.10 |
| 1AACCT | Counseling Center | 65YF10 | Full Fringe Benefit Distr Expe | 280,657.17 | 312,217.12 | 312,217.12 |
| 1AACCT | Counseling Center | 65YP10 | Nonstatus Benefit Distr (Fica) | 870.24 | 8,543.18 | 8,543.18 |
| 1AACCT | Counseling Center | 65YQ10 | Post-Doc Fringe Benefit | 16,784.63 | 0.00 | 0.00 |
| 1AACCT | Counseling Center | 65YT10 | FT Temp Benefit Distr | 495.51 | 4,383.20 | 4,383.20 |
| 1AAHBP | UNH Student Health Benefit Plan | 65YF10 | Full Fringe Benefit Distr Expe | 4,474.41 | 0.00 | 0.00 |
| 1AAHBP | UNH Student Health Benefit Plan | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,842.79 | 2,154.71 | 2,154.71 |
| 1AAHSC | UNH Health Services | 65YB10 | Base Benefit Distr (fica) | 4,352.80 | 6,911.29 | 6,911.29 |
| 1AAHSC | UNH Health Services | 65YF10 | Full Fringe Benefit Distr Expe | 971,690.26 | 977,076.97 | 977,076.97 |
| 1AAHSC | UNH Health Services | 65YP10 | Nonstatus Benefit Distr (Fica) | 24,122.39 | 28,418.73 | 28,418.73 |
| 1AARES | Residential life | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 65YB10 | Base Benefit Distr (fica) | 1,572.86 | 741.76 | 741.76 |
| 1AARES | Residential life | 65YF10 | Full Fringe Benefit Distr Expe | 484,976.01 | 443,019.81 | 443,019.81 |
| 1AARES | Residential life | 65YP10 | Nonstatus Benefit Distr (Fica) | 3,235.00 | 4,426.73 | 4,426.73 |
| 1AARES | Residential life | 65YT10 | FT Temp Benefit Distr | 248.64 | 215.04 | 215.04 |
| 1AE265 | SBDC Programs | 65YB10 | Base Benefit Distr (fica) | 25.20 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 65YB10 | Base Benefit Distr (fica) | 716.08 | 1,059.00 | 1,059.00 |
| 1AECFB | Center for Family Business | 65YF10 | Full Fringe Benefit Distr Expe | 12,435.31 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,088.86 | 3,464.27 | 3,464.27 |
| 1AECFB | Center for Family Business | 65YT10 | FT Temp Benefit Distr | 1,788.90 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 65YB10 | Base Benefit Distr (fica) | 36,109.21 | 43,881.47 | 43,881.47 |

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B - Operating Expenses

B10FRNGE - Employee compensation and benefits - all other

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| 1AF001 | Action Learning Center | 65YF10 | Full Fringe Benefit Distr Expe | 81,284.48 | 77,191.72 | 77,191.72 |
| 1AF001 | Action Learning Center | 65YP10 | Nonstatus Benefit Distr (Fica) | 4,406.45 | 3,959.02 | 3,959.02 |
| 1AF001 | Action Learning Center | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1AJCCT | Counseling Center | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1AJCCT | Counseling Center | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1AJHBP | UNH Student Health Benefit Plan | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 65YB10 | Base Benefit Distr (fica) | 359.80 | 532.26 | 532.26 |
| 1AJMUB | UNH Memorial Union | 65YF10 | Full Fringe Benefit Distr Expe | 282,577.22 | 270,161.25 | 270,161.25 |
| 1AJMUB | UNH Memorial Union | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,256.05 | 1,125.14 | 1,125.14 |
| 1AJMUB | UNH Memorial Union | 65YT10 | FT Temp Benefit Distr | 0.00 | 523.58 | 523.58 |
| 1AJREC | Campus Recreation | 65YB10 | Base Benefit Distr (fica) | 2,248.34 | 6,029.77 | 6,029.77 |
| 1AJREC | Campus Recreation | 65YF10 | Full Fringe Benefit Distr Expe | 350,015.52 | 330,693.68 | 330,693.68 |
| 1AJREC | Campus Recreation | 65YP10 | Nonstatus Benefit Distr (Fica) | 13,731.07 | 14,973.09 | 14,973.09 |
| 1AJWHT | Whittemore Center | 65YB10 | Base Benefit Distr (fica) | 1,674.10 | 1,075.82 | 1,075.82 |
| 1AJWHT | Whittemore Center | 65YF10 | Full Fringe Benefit Distr Expe | 64,137.29 | 63,122.53 | 63,122.53 |
| 1AJWHT | Whittemore Center | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,183.64 | 2,192.68 | 2,192.68 |
| 1AJWHT | Whittemore Center | 65YT10 | FT Temp Benefit Distr | 2,659.12 | 2,841.22 | 2,841.22 |
| 1AKNET | ConnectNH | 65YB10 | Base Benefit Distr (fica) | 0.00 | 299.03 | 299.03 |
| 1AKNET | ConnectNH | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 21,830.40 | 21,830.40 |
| 1AKNET | ConnectNH | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 2,235.91 | 2,235.91 |
| 1AKSTR | Computer Store | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 65YB10 | Base Benefit Distr (fica) | 627.42 | 541.10 | 541.10 |
| 1AKSTR | Computer Store | 65YF10 | Full Fringe Benefit Distr Expe | 103,466.29 | 100,612.83 | 100,612.83 |
| 1AKSTR | Computer Store | 65YP10 | Nonstatus Benefit Distr (Fica) | 886.58 | 2,385.76 | 2,385.76 |
| 1AKSTR | Computer Store | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 65YB10 | Base Benefit Distr (fica) | 2,900.17 | 3,655.19 | 3,655.19 |
| 1AKTEL | Telecommunications | 65YF10 | Full Fringe Benefit Distr Expe | 684,285.89 | 669,788.84 | 669,788.84 |
| 1AKTEL | Telecommunications | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,906.36 | 3,016.76 | 3,016.76 |
| 1AKTEL | Telecommunications | 65YT10 | FT Temp Benefit Distr | 1,105.65 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 65YB10 | Base Benefit Distr (fica) | 18,988.16 | 16,042.38 | 16,042.38 |
| 1AQHOS | UNH Dining Services | 65YF10 | Full Fringe Benefit Distr Expe | 1,989,354.24 | 1,957,760.46 | 1,957,760.46 |
| 1AQHOS | UNH Dining Services | 65YP10 | Nonstatus Benefit Distr (Fica) | 48,625.88 | 71,472.82 | 71,472.82 |
| 1AQHOS | UNH Dining Services | 65YT10 | FT Temp Benefit Distr | 94,899.36 | 90,911.49 | 90,911.49 |
| 1AQHOU | UNH Housing | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 65YB10 | Base Benefit Distr (fica) | 11,279.43 | 5,785.50 | 5,785.50 |
| 1AQHOU | UNH Housing | 65YF10 | Full Fringe Benefit Distr Expe | 1,215,458.30 | 695,814.23 | 695,814.23 |
| 1AQHOU | UNH Housing | 65YP10 | Nonstatus Benefit Distr (Fica) | 38,050.72 | 22,783.34 | 22,783.34 |
| 1AQHOU | UNH Housing | 65YT10 | FT Temp Benefit Distr | 311.51 | 591.39 | 591.39 |
| 1AQMLS | Mail Services | 65YB10 | Base Benefit Distr (fica) | 1,437.03 | 1,495.04 | 1,495.04 |
| 1AQMLS | Mail Services | 65YF10 | Full Fringe Benefit Distr Expe | 92,411.41 | 87,644.73 | 87,644.73 |
| 1AQMLS | Mail Services | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,562.96 | 3,150.67 | 3,150.67 |
| 1AQOBA | Business Affairs | 65YB10 | Base Benefit Distr (fica) | 1,185.77 | 3,207.65 | 3,207.65 |
| 1AQOBA | Business Affairs | 65YF10 | Full Fringe Benefit Distr Expe | 467,205.66 | 445,697.00 | 445,697.00 |
| 1AQOBA | Business Affairs | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 65YB10 | Base Benefit Distr (fica) | 2,255.71 | 2,132.90 | 2,132.90 |
| 1AQPRN | Printing Services | 65YF10 | Full Fringe Benefit Distr Expe | 150,358.90 | 137,583.15 | 137,583.15 |
| 1AQPRN | Printing Services | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,934.30 | 2,969.16 | 2,969.16 |
| 1AQTRN | Transportation Services | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 65YB10 | Base Benefit Distr (fica) | 7,000.47 | 5,780.97 | 5,780.97 |
| 1AQTRN | Transportation Services | 65YF10 | Full Fringe Benefit Distr Expe | 365,463.30 | 361,224.42 | 361,224.42 |
| 1AQTRN | Transportation Services | 65YP10 | Nonstatus Benefit Distr (Fica) | 32,831.46 | 29,429.33 | 29,429.33 |
| 1AQTRN | Transportation Services | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1ARANM | Animal Care | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1ARANM | Animal Care | 65YF10 | Full Fringe Benefit Distr Expe | 4,670.67 | 4,497.42 | 4,497.42 |
| 1ARANM | Animal Care | 65YP10 | Nonstatus Benefit Distr (Fica) | 113.51 | 419.10 | 419.10 |
| 1ARANM | Animal Care | 65YT10 | FT Temp Benefit Distr | 66.01 | 83.32 | 83.32 |
| 1ARIOL | InterOperability Laboratory Reserve | 65YF10 | Full Fringe Benefit Distr Expe | 7,466.69 | 0.00 | 0.00 |
| 1ARRCC | Research Computing Operating | 65YB10 | Base Benefit Distr (fica) | 171.86 | 20.22 | 20.22 |

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| 1ARRCC | Research Computing Operating | 65YF10 | Full Fringe Benefit Distr Expe | 271,841.95 | 317,931.52 | 317,931.52 |
| 1ARRCC | Research Computing Operating | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 265.44 | 265.44 |
| 1ARRCC | Research Computing Operating | 65YT10 | FT Temp Benefit Distr | 0.00 | 5,325.83 | 5,325.83 |
| 1ARUIC | Instrumentation Center | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1ARUIC | Instrumentation Center | 65YF10 | Full Fringe Benefit Distr Expe | 10,241.52 | 9,833.56 | 9,833.56 |
| 1ARUIC | Instrumentation Center | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,258.84 | 1,205.49 | 1,205.49 |
| 1ASATH | UNH Intercollegiate Athletics | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 65RO10 | Retirement Other | 50,000.00 | 49,999.68 | 49,999.68 |
| 1ASATH | UNH Intercollegiate Athletics | 65X099 | Benefits Clearing | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 65YB10 | Base Benefit Distr (fica) | 39,218.54 | 42,958.23 | 42,958.23 |
| 1ASATH | UNH Intercollegiate Athletics | 65YF10 | Full Fringe Benefit Distr Expe | 2,306,831.86 | 2,050,652.48 | 2,050,652.48 |
| 1ASATH | UNH Intercollegiate Athletics | 65YP10 | Nonstatus Benefit Distr (Fica) | 41,268.44 | 49,142.50 | 49,142.50 |
| 1ASATH | UNH Intercollegiate Athletics | 65YT10 | FT Temp Benefit Distr | 43,588.83 | 45,655.56 | 45,655.56 |
| 1ASPPD | Athletics General Prepays | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepays | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1AT001 | Ecoline | 65YF10 | Full Fringe Benefit Distr Expe | 28,054.89 | 26,760.03 | 26,760.03 |
| 1ATSPC | Small Projects Construction Team | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1ATSPC | Small Projects Construction Team | 65YB10 | Base Benefit Distr (fica) | 209.23 | 627.58 | 627.58 |
| 1ATSPC | Small Projects Construction Team | 65YF10 | Full Fringe Benefit Distr Expe | 66,371.75 | 74,650.40 | 74,650.40 |
| 1ATSPC | Small Projects Construction Team | 65YP10 | Nonstatus Benefit Distr (Fica) | 752.38 | 4,241.35 | 4,241.35 |
| 1ATSPC | Small Projects Construction Team | 65YT10 | FT Temp Benefit Distr | 5,648.25 | 10,111.64 | 10,111.64 |
| 1AU001 | Auxiliary Bud- Proj Adjs | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1AU106 | Other Postemployment Bnft (OPEB) | 65Y087 | Unfunded Fringe Benefits (GASB 45) | (798,459.26) | 97,231.96 | 97,231.96 |
| 1AU106 | Other Postemployment Bnft (OPEB) | 65YS75 | Unfunded Fringe Benefits (GASB 75) | 867,548.24 | 0.00 | 0.00 |
| 1DA008 | Spaulding Faculty Fellowship | 65YB10 | Base Benefit Distr (fica) | 0.00 | 557.76 | 557.76 |
| 1DA008 | Spaulding Faculty Fellowship | 65YP10 | Nonstatus Benefit Distr (Fica) | 3,467.52 | 0.00 | 0.00 |
| 1DA017 | Washington Internship | 65YB10 | Base Benefit Distr (fica) | 17.64 | 0.00 | 0.00 |
| 1DA042 | PAWS Program | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DA052 | CPE Learning Mgt Sys- AT | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DA055 | Academic Tech Initiative Projects | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1DA055 | Academic Tech Initiative Projects | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DA055 | Academic Tech Initiative Projects | 65YF10 | Full Fringe Benefit Distr Expe | 17,926.87 | 41,106.86 | 41,106.86 |
| 1DA055 | Academic Tech Initiative Projects | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 263.55 | 263.55 |
| 1DA065 | Stonyfield Entrepreneurship Inst R | 65YF10 | Full Fringe Benefit Distr Expe | 0.72 | 0.00 | 0.00 |
| 1DA066 | Carsey Center Operations | 65YB10 | Base Benefit Distr (fica) | 1,037.17 | 267.20 | 267.20 |
| 1DA066 | Carsey Center Operations | 65YF10 | Full Fringe Benefit Distr Expe | 7,798.57 | 3,424.49 | 3,424.49 |
| 1DA066 | Carsey Center Operations | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,185.00 | 1,052.63 | 1,052.63 |
| 1DA074 | NH Listens Facilitator Training | 65YP10 | Nonstatus Benefit Distr (Fica) | 4.20 | 0.00 | 0.00 |
| 1DA076 | Cert in Community Dev Fin | 65YB10 | Base Benefit Distr (fica) | 0.00 | 475.01 | 475.01 |
| 1DA076 | Cert in Community Dev Fin | 65YF10 | Full Fringe Benefit Distr Expe | 7,309.37 | 8,061.64 | 8,061.64 |
| 1DA076 | Cert in Community Dev Fin | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DA195 | Summer Youth Program Fee | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,075.78 | 0.00 | 0.00 |
| 1DA401 | Program Reviews | 65YB10 | Base Benefit Distr (fica) | 831.42 | 0.00 | 0.00 |
| 1DA422 | Elliot - AA Strategic Initiatives | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DA422 | Elliot - AA Strategic Initiatives | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,530.49 | 1,530.49 |
| 1DA422 | Elliot - AA Strategic Initiatives | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DA463 | Teaching Excellence Award | 65YB10 | Base Benefit Distr (fica) | 2,688.00 | 1,738.80 | 1,738.80 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 65YB10 | Base Benefit Distr (fica) | 42.00 | 0.00 | 0.00 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DA485 | AT Project Development | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DA486 | Web Solutions Project Development | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 583.60 | 583.60 |
| 1DACC | PI Curt Grimm | 65YB10 | Base Benefit Distr (fica) | 455.03 | 130.01 | 130.01 |
| 1DACFA | Carsey F&A Shares | 65YB10 | Base Benefit Distr (fica) | 1,311.31 | 661.48 | 661.48 |
| 1DACFA | Carsey F&A Shares | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 132,018.42 | 132,018.42 |
| 1DACFA | Carsey F&A Shares | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,580.40 | 2,154.46 | 2,154.46 |
| 1DACMS | PI Michael Swack | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.16 | 0.16 |
| 1DACMS | PI Michael Swack | 65YF10 | Full Fringe Benefit Distr Expe | 13,714.92 | 13,592.11 | 13,592.11 |
| 1DACMT | PI Beth Mattingly | 65YB10 | Base Benefit Distr (fica) | 158.11 | 75.69 | 75.69 |
| 1DACMT | PI Beth Mattingly | 65YF10 | Full Fringe Benefit Distr Expe | 590.81 | 0.00 | 0.00 |
| 1DACWM | PI William Maddocks | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DAFRE | Faculty Research Engagement Academy | 65YB10 | Base Benefit Distr (fica) | 106.90 | 0.00 | 0.00 |
| 1DAGEN | BUDGET ONLY Other ID AA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DAGN2 | BUDGET ONLY ID-Gift-PO AA | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DAINX | Inclusive Excellence and Advance IT | 65YB10 | Base Benefit Distr (fica) | 1,180.12 | 2,253.30 | 2,253.30 |
| 1DAINX | Inclusive Excellence and Advance IT | 65YF10 | Full Fringe Benefit Distr Expe | 14,592.47 | 19,229.81 | 19,229.81 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - all other | | | | | | |
| 1DAKS1 | PI Kristin Smith | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 155.96 | 155.96 |
| 1DALCT | Leitzel Center | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1DALCT | Leitzel Center | 65YB10 | Base Benefit Distr (fica) | 0.00 | 135.86 | 135.86 |
| 1DALCT | Leitzel Center | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DALCT | Leitzel Center | 65YP10 | Nonstatus Benefit Distr (Fica) | 946.68 | 1,286.88 | 1,286.88 |
| 1DALMS | Learning Management Systems | 65YF10 | Full Fringe Benefit Distr Expe | 13,464.62 | 25,769.54 | 25,769.54 |
| 1DALMS | Learning Management Systems | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DALRV | Leitzel Ctr - Varner CoRE | 65YB10 | Base Benefit Distr (fica) | 348.19 | 0.00 | 0.00 |
| 1DANAV | Navitas & Internationalization | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1DANAV | Navitas & Internationalization | 65YB10 | Base Benefit Distr (fica) | 842.92 | 1,386.72 | 1,386.72 |
| 1DANAV | Navitas & Internationalization | 65YF10 | Full Fringe Benefit Distr Expe | 93,263.12 | 69,715.14 | 69,715.14 |
| 1DANAV | Navitas & Internationalization | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 549.11 | 549.11 |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 65YP10 | Nonstatus Benefit Distr (Fica) | 457.27 | 384.81 | 384.81 |
| 1DASPE | Sustainability-SIMAP Program Expens | 65YT10 | FT Temp Benefit Distr | 1,319.82 | 0.00 | 0.00 |
| 1DASPP | Sustainability Gold to Platinum | 65YB10 | Base Benefit Distr (fica) | 252.62 | 0.00 | 0.00 |
| 1DASPP | Sustainability Gold to Platinum | 65YF10 | Full Fringe Benefit Distr Expe | 395.00 | 0.00 | 0.00 |
| 1DASPP | Sustainability Gold to Platinum | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,489.53 | 1,053.92 | 1,053.92 |
| 1DASTR | Student/Enrmt. Services Integration | 65YP10 | Nonstatus Benefit Distr (Fica) | 344.40 | 0.00 | 0.00 |
| 1DASUS | Sustainability Conferences | 65YB10 | Base Benefit Distr (fica) | (185.05) | 836.84 | 836.84 |
| 1DASUS | Sustainability Conferences | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,269.53 | 0.00 | 0.00 |
| 1DASUS | Sustainability Conferences | 65YT10 | FT Temp Benefit Distr | 2,289.64 | 900.15 | 900.15 |
| 1DATK0 | PI Thomas Kelly | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DB007 | Farm Residences | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DB007 | Farm Residences | 65YF10 | Full Fringe Benefit Distr Expe | 4,070.43 | 3,885.65 | 3,885.65 |
| 1DB007 | Farm Residences | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,713.97 | 1,684.06 | 1,684.06 |
| 1DB009 | TSAS Greenhouse | 65YP10 | Nonstatus Benefit Distr (Fica) | 37.59 | 0.00 | 0.00 |
| 1DB021 | Nr Woodlands Program | 65YB10 | Base Benefit Distr (fica) | 75.66 | 75.69 | 75.69 |
| 1DB021 | Nr Woodlands Program | 65YF10 | Full Fringe Benefit Distr Expe | 21,287.39 | 20,134.82 | 20,134.82 |
| 1DB037 | Project Smart | 65YB10 | Base Benefit Distr (fica) | 3,792.47 | 5,461.19 | 5,461.19 |
| 1DB037 | Project Smart | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,300.51 | 185.14 | 185.14 |
| 1DB043 | Water Quality Analysis Lab | 65YB10 | Base Benefit Distr (fica) | 89.65 | 79.36 | 79.36 |
| 1DB043 | Water Quality Analysis Lab | 65YF10 | Full Fringe Benefit Distr Expe | 13,035.07 | 5,547.74 | 5,547.74 |
| 1DB043 | Water Quality Analysis Lab | 65YP10 | Nonstatus Benefit Distr (Fica) | 464.65 | 123.98 | 123.98 |
| 1DB045 | Therapeutic Riding Program | 65YB10 | Base Benefit Distr (fica) | 436.80 | 443.52 | 443.52 |
| 1DB045 | Therapeutic Riding Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 28.98 | 27.30 | 27.30 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 65YB10 | Base Benefit Distr (fica) | 487.67 | 535.88 | 535.88 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 65YF10 | Full Fringe Benefit Distr Expe | 180,524.71 | 170,803.76 | 170,803.76 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 65YP10 | Nonstatus Benefit Distr (Fica) | 6,658.32 | 6,714.76 | 6,714.76 |
| 1DB050 | Jones Sample Analysis | 65YB10 | Base Benefit Distr (fica) | 0.00 | 206.81 | 206.81 |
| 1DB050 | Jones Sample Analysis | 65YP10 | Nonstatus Benefit Distr (Fica) | 129.24 | 0.00 | 0.00 |
| 1DB058 | Hubbard Genomics Center | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DB060 | COLSA Contingency | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DB062 | Genomics Service Center | 65YB10 | Base Benefit Distr (fica) | 2.56 | 9.01 | 9.01 |
| 1DB062 | Genomics Service Center | 65YF10 | Full Fringe Benefit Distr Expe | 2,337.96 | 2,963.54 | 2,963.54 |
| 1DB062 | Genomics Service Center | 65YP10 | Nonstatus Benefit Distr (Fica) | 257.76 | 0.00 | 0.00 |
| 1DB062 | Genomics Service Center | 65YT10 | FT Temp Benefit Distr | 211.68 | 0.00 | 0.00 |
| 1DB070 | Vehicle Replacement - Thompson Sch | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 12.60 | 12.60 |
| 1DB073 | AES Graduate Student Support | 65YB10 | Base Benefit Distr (fica) | 48.48 | 1,381.67 | 1,381.67 |
| 1DB083 | UNH Equestrian Teams | 65YP10 | Nonstatus Benefit Distr (Fica) | 11.76 | 28.98 | 28.98 |
| 1DB090 | BIOL Overhead Return Funds | 65YB10 | Base Benefit Distr (fica) | 0.00 | 77.49 | 77.49 |
| 1DB099 | Foster VINE Project Support | 65YP10 | Nonstatus Benefit Distr (Fica) | 264.60 | 0.00 | 0.00 |
| 1DB404 | BINAX/REM PROJECTS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DB412 | Thompson School Summer Camp | 65YB10 | Base Benefit Distr (fica) | 53.76 | 1.79 | 1.79 |
| 1DB412 | Thompson School Summer Camp | 65YP10 | Nonstatus Benefit Distr (Fica) | 357.63 | 996.06 | 996.06 |
| 1DB428 | Analytical Services | 65YB10 | Base Benefit Distr (fica) | 0.00 | 130.41 | 130.41 |
| 1DB438 | Chu Instrumentation Center | 65YB10 | Base Benefit Distr (fica) | 92.26 | 0.00 | 0.00 |
| 1DB440 | CoRE PRP 2017-2018 Andrade | 65YB10 | Base Benefit Distr (fica) | 306.79 | 114.78 | 114.78 |
| 1DB440 | CoRE PRP 2017-2018 Andrade | 65YF10 | Full Fringe Benefit Distr Expe | 2,347.41 | 0.00 | 0.00 |
| 1DB442 | CoRE PRP 2017-2018 Barth | 65YB10 | Base Benefit Distr (fica) | 581.55 | 0.00 | 0.00 |
| 1DB443 | Mass Spectrometer-Stable Isotope | 65YF10 | Full Fringe Benefit Distr Expe | 3,333.28 | 0.00 | 0.00 |
| 1DB443 | Mass Spectrometer-Stable Isotope | 65YP10 | Nonstatus Benefit Distr (Fica) | 97.02 | 0.00 | 0.00 |
| 1DB500 | COLSA Faculty Startup | 65YB10 | Base Benefit Distr (fica) | 7,000.12 | 8,908.35 | 8,908.35 |
| 1DB500 | COLSA Faculty Startup | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 420.00 | 420.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|--------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - all other | | | | | | |
| 1DB600 | STEM Initiatives | 65YB10 | Base Benefit Distr (fica) | 0.00 | 260.40 | 260.40 |
| 1DBAA1 | PI Arturo Andrade | 65YB10 | Base Benefit Distr (fica) | 75.99 | 0.00 | 0.00 |
| 1DBAA1 | PI Arturo Andrade | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 7,750.09 | 7,750.09 |
| 1DBAK1 | PI Adrienne Kovach | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DBAK1 | PI Adrienne Kovach | 65YF10 | Full Fringe Benefit Distr Expe | 7,636.01 | 0.00 | 0.00 |
| 1DBAK1 | PI Adrienne Kovach | 65YP10 | Nonstatus Benefit Distr (Fica) | 407.22 | 0.00 | 0.00 |
| 1DBAM0 | PI Aaron MARGOLIN | 65YB10 | Base Benefit Distr (fica) | 0.00 | 116.94 | 116.94 |
| 1DBAP0 | PI Anissa Poleatewick | 65YB10 | Base Benefit Distr (fica) | 1,238.02 | 542.76 | 542.76 |
| 1DBBB0 | PI Brian Barth | 65YB10 | Base Benefit Distr (fica) | 535.53 | 1,234.47 | 1,234.47 |
| 1DBBB0 | PI Brian Barth | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 9,573.36 | 9,573.36 |
| 1DBBB0 | PI Brian Barth | 65YQ10 | Post-Doc Fringe Benefit | 6,715.19 | 0.00 | 0.00 |
| 1DBCA0 | PI Catherine Ashcraft | 65YB10 | Base Benefit Distr (fica) | 1,242.76 | 187.80 | 187.80 |
| 1DBCA1 | PI Cheryl Andam | 65YB10 | Base Benefit Distr (fica) | 846.15 | 0.00 | 0.00 |
| 1DBCD0 | PI Clyde DENIS | 65YB10 | Base Benefit Distr (fica) | 773.30 | 356.64 | 356.64 |
| 1DBCH0 | PI Carrie Hall | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 92.71 | 92.71 |
| 1DBCW0 | PI Charles Walker | 65YB10 | Base Benefit Distr (fica) | 305.76 | 0.00 | 0.00 |
| 1DBCW2 | PI Cheryl Whistler | 65YB10 | Base Benefit Distr (fica) | 329.98 | 76.38 | 76.38 |
| 1DBDB1 | PI David BURDICK | 65YB10 | Base Benefit Distr (fica) | 77.52 | 58.14 | 58.14 |
| 1DBDB1 | PI David BURDICK | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DBDB1 | PI David BURDICK | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 7.25 | 7.25 |
| 1DBDH1 | PI Daniel Howard | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 92.71 | 92.71 |
| 1DBDP0 | PI David Plachetzki | 65YB10 | Base Benefit Distr (fica) | 277.31 | 1,583.82 | 1,583.82 |
| 1DBDP0 | PI David Plachetzki | 65YP10 | Nonstatus Benefit Distr (Fica) | 75.60 | 66.78 | 66.78 |
| 1DBDW0 | PI Don Wojchowski | 65YB10 | Base Benefit Distr (fica) | 0.00 | 2,132.31 | 2,132.31 |
| 1DBDW0 | PI Don Wojchowski | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,380.64 | 2,380.64 |
| 1DBEF0 | PI Elizabeth Fairchild | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DBEH0 | PI Estelle HRABAK | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DBFC1 | PI Feixia Chu | 65YB10 | Base Benefit Distr (fica) | 0.00 | 64.22 | 64.22 |
| 1DBFS0 | PI Frederick SHORT | 65YB10 | Base Benefit Distr (fica) | 12.60 | 0.00 | 0.00 |
| 1DBFS0 | PI Frederick SHORT | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 90.39 | 90.39 |
| 1DBFS0 | PI Frederick SHORT | 65YP10 | Nonstatus Benefit Distr (Fica) | 13.44 | 85.68 | 85.68 |
| 1DBGEN | BUDGET ONLY Other ID COLSA | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DBJA2 | PI Jenica Allen | 65YB10 | Base Benefit Distr (fica) | 387.35 | 588.66 | 588.66 |
| 1DBJA2 | PI Jenica Allen | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 103.37 | 103.37 |
| 1DBJA2 | PI Jenica Allen | 65YT10 | FT Temp Benefit Distr | 911.35 | 144.14 | 144.14 |
| 1DBJE0 | PI Jessica Ernakovich | 65YB10 | Base Benefit Distr (fica) | 988.62 | 0.00 | 0.00 |
| 1DBJE0 | PI Jessica Ernakovich | 65YP10 | Nonstatus Benefit Distr (Fica) | 124.18 | 0.00 | 0.00 |
| 1DBJE0 | PI Jessica Ernakovich | 65YQ10 | Post-Doc Fringe Benefit | 6,048.00 | 0.00 | 0.00 |
| 1DBJF0 | PI Jeffrey T Foster | 65YB10 | Base Benefit Distr (fica) | 378.71 | 813.42 | 813.42 |
| 1DBJF0 | PI Jeffrey T Foster | 65YF10 | Full Fringe Benefit Distr Expe | (2,179.95) | 4,885.57 | 4,885.57 |
| 1DBJF0 | PI Jeffrey T Foster | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DBJG0 | PI Jeff Garnas | 65YB10 | Base Benefit Distr (fica) | 0.14 | 1,206.24 | 1,206.24 |
| 1DBJG0 | PI Jeff Garnas | 65YP10 | Nonstatus Benefit Distr (Fica) | 80.11 | 59.14 | 59.14 |
| 1DBKV0 | PI Krisztina Varga | 65YB10 | Base Benefit Distr (fica) | 0.00 | 630.00 | 630.00 |
| 1DBLS0 | PI COLSA Dean's Office | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 576.36 | 576.36 |
| 1DBLT0 | PI Louis TISA | 65YP10 | Nonstatus Benefit Distr (Fica) | 425.78 | 0.00 | 0.00 |
| 1DBMA0 | PI Melissa Aikens | 65YB10 | Base Benefit Distr (fica) | 242.46 | 0.00 | 0.00 |
| 1DBMA0 | PI Melissa Aikens | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,336.22 | 3,336.22 |
| 1DBMA0 | PI Melissa Aikens | 65YQ10 | Post-Doc Fringe Benefit | 5,357.19 | 0.00 | 0.00 |
| 1DBMD0 | PI Mark DUCEY | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 2.83 | 2.83 |
| 1DBML1 | PI Marianne LITVAITIS | 65YB10 | Base Benefit Distr (fica) | 848.08 | 726.93 | 726.93 |
| 1DBML2 | PI Michael LESSER | 65YB10 | Base Benefit Distr (fica) | 259.95 | 0.00 | 0.00 |
| 1DBMM1 | PI Matthew MacManes | 65YB10 | Base Benefit Distr (fica) | 0.00 | 725.57 | 725.57 |
| 1DBNW0 | PI Nancy Whitehouse | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DBNW0 | PI Nancy Whitehouse | 65YF10 | Full Fringe Benefit Distr Expe | 4.11 | 0.00 | 0.00 |
| 1DBNW0 | PI Nancy Whitehouse | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DBPPD | Colsa Prepaid - Intern. Desig. | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DBRR2 | PI Rebecca Rowe | 65YB10 | Base Benefit Distr (fica) | 302.44 | 534.63 | 534.63 |
| 1DBRR2 | PI Rebecca Rowe | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 284.26 | 284.26 |
| 1DBRR2 | PI Rebecca Rowe | 65YT10 | FT Temp Benefit Distr | 90.72 | 0.00 | 0.00 |
| 1DBSB0 | PI Sherman Bigornia | 65YB10 | Base Benefit Distr (fica) | 1,008.00 | 0.00 | 0.00 |
| 1DBSB0 | PI Sherman Bigornia | 65YT10 | FT Temp Benefit Distr | 290.30 | 0.00 | 0.00 |
| 1DBSE1 | PI Sherine Elsawa | 65YB10 | Base Benefit Distr (fica) | 1,625.97 | 0.00 | 0.00 |
| 1DBSF0 | PI Serita Frey | 65YF10 | Full Fringe Benefit Distr Expe | 35.54 | 0.00 | 0.00 |
| 1DBSJ0 | PI Stephen JONES | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - all other | | | | | | |
| 1DBSJ0 | PI Stephen JONES | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 14.62 | 14.62 |
| 1DBSJ0 | PI Stephen JONES | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DBSR0 | PI Sandra Rehan | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DBSR0 | PI Sandra Rehan | 65YP10 | Nonstatus Benefit Distr (Fica) | 793.14 | 485.10 | 485.10 |
| 1DBTF0 | PI Thomas FOXALL | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DBVCO | PI Vaughn Cooper | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DBVCO | PI Vaughn Cooper | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DBVR0 | PI Vernon Reinhold | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DBWM0 | PI William MCDOWELL | 65YB10 | Base Benefit Distr (fica) | 1.16 | 0.00 | 0.00 |
| 1DBWM0 | PI William MCDOWELL | 65YF10 | Full Fringe Benefit Distr Expe | 5,305.00 | 0.00 | 0.00 |
| 1DBWM0 | PI William MCDOWELL | 65YQ10 | Post-Doc Fringe Benefit | 399.00 | 0.00 | 0.00 |
| 1DBWT0 | PI W Kelly Thomas | 65YB10 | Base Benefit Distr (fica) | 0.00 | 3.02 | 3.02 |
| 1DBWT0 | PI W Kelly Thomas | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 120.96 | 120.96 |
| 1DBWW0 | PI Winsor WATSON | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DBWW0 | PI Winsor WATSON | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DBWW1 | PI Will WOLLHEIM | 65YB10 | Base Benefit Distr (fica) | 0.00 | 263.23 | 263.23 |
| 1DBXC0 | PI Xuanmao Chen | 65YB10 | Base Benefit Distr (fica) | 740.64 | 0.00 | 0.00 |
| 1DBXC0 | PI Xuanmao Chen | 65YP10 | Nonstatus Benefit Distr (Fica) | 584.18 | 0.00 | 0.00 |
| 1DBXC0 | PI Xuanmao Chen | 65YT10 | FT Temp Benefit Distr | 2,241.07 | 0.00 | 0.00 |
| 1DC007 | Project Search | 65YB10 | Base Benefit Distr (fica) | 731.67 | 42.00 | 42.00 |
| 1DC007 | Project Search | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,641.60 | 2,081.52 | 2,081.52 |
| 1DC014 | Family Violence Research Confe | 65YB10 | Base Benefit Distr (fica) | 0.00 | 274.51 | 274.51 |
| 1DC014 | Family Violence Research Confe | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 2,568.85 | 2,568.85 |
| 1DC014 | Family Violence Research Confe | 65YT10 | FT Temp Benefit Distr | 0.00 | 49.14 | 49.14 |
| 1DC021 | UNH Survey Center | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1DC021 | UNH Survey Center | 65YB10 | Base Benefit Distr (fica) | 237.16 | 294.75 | 294.75 |
| 1DC021 | UNH Survey Center | 65YF10 | Full Fringe Benefit Distr Expe | 121,874.90 | 76,458.13 | 76,458.13 |
| 1DC021 | UNH Survey Center | 65YP10 | Nonstatus Benefit Distr (Fica) | 7,667.79 | 17,346.35 | 17,346.35 |
| 1DC021 | UNH Survey Center | 65YT10 | FT Temp Benefit Distr | 364.05 | 54.60 | 54.60 |
| 1DC028 | Spaulding Fund Cultural Events | 65YB10 | Base Benefit Distr (fica) | 1.22 | 0.00 | 0.00 |
| 1DC028 | Spaulding Fund Cultural Events | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,648.21 | 2,966.06 | 2,966.06 |
| 1DC044 | Summer Youth Music School | 65YB10 | Base Benefit Distr (fica) | 2,885.40 | 2,247.00 | 2,247.00 |
| 1DC044 | Summer Youth Music School | 65YP10 | Nonstatus Benefit Distr (Fica) | 10,975.22 | 10,427.02 | 10,427.02 |
| 1DC044 | Summer Youth Music School | 65YT10 | FT Temp Benefit Distr | 84.00 | 1,123.50 | 1,123.50 |
| 1DC045 | Clark Terry/UNH Festival | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 65YB10 | Base Benefit Distr (fica) | 0.00 | 378.00 | 378.00 |
| 1DC046 | Theater Resources for Youth | 65YP10 | Nonstatus Benefit Distr (Fica) | 356.30 | 497.15 | 497.15 |
| 1DC046 | Theater Resources for Youth | 65YT10 | FT Temp Benefit Distr | 57.12 | 137.76 | 137.76 |
| 1DC054 | Piano Extension Program | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DC054 | Piano Extension Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 405.72 | 0.00 | 0.00 |
| 1DC055 | Image Making Writing Project | 65YB10 | Base Benefit Distr (fica) | 215.49 | 122.39 | 122.39 |
| 1DC055 | Image Making Writing Project | 65YF10 | Full Fringe Benefit Distr Expe | 11,427.27 | 14,196.13 | 14,196.13 |
| 1DC055 | Image Making Writing Project | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 126.00 | 126.00 |
| 1DC055 | Image Making Writing Project | 65YT10 | FT Temp Benefit Distr | 4,393.18 | 378.00 | 378.00 |
| 1DC058 | Family Research Lab | 65YB10 | Base Benefit Distr (fica) | 446.06 | 457.12 | 457.12 |
| 1DC058 | Family Research Lab | 65YF10 | Full Fringe Benefit Distr Expe | 29,567.08 | 18,787.52 | 18,787.52 |
| 1DC058 | Family Research Lab | 65YP10 | Nonstatus Benefit Distr (Fica) | 428.06 | 116.26 | 116.26 |
| 1DC061 | Music String Education Project | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DC063 | COLA Non-Cap Small Projects | 65YB10 | Base Benefit Distr (fica) | 0.00 | 100.80 | 100.80 |
| 1DC063 | COLA Non-Cap Small Projects | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DC064 | Composition Pgm Royalties Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | (90.72) | (90.72) |
| 1DC064 | Composition Pgm Royalties Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 529.20 | 529.20 |
| 1DC068 | The Confucius Institute | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DC078 | Future Leaders Institute Camp | 65YB10 | Base Benefit Distr (fica) | 1,202.04 | 0.00 | 0.00 |
| 1DC078 | Future Leaders Institute Camp | 65YT10 | FT Temp Benefit Distr | 201.60 | 172.20 | 172.20 |
| 1DC079 | Power Play Interactive Theatre | 65YB10 | Base Benefit Distr (fica) | 143.64 | 282.74 | 282.74 |
| 1DC079 | Power Play Interactive Theatre | 65YF10 | Full Fringe Benefit Distr Expe | 19,708.49 | 18,945.27 | 18,945.27 |
| 1DC079 | Power Play Interactive Theatre | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,081.92 | 1,864.30 | 1,864.30 |
| 1DC080 | NH Presidential Primary MOOC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DC080 | NH Presidential Primary MOOC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DC080 | NH Presidential Primary MOOC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DC083 | Publicly Engaged Humanities Fellows | 65YB10 | Base Benefit Distr (fica) | 0.00 | 582.83 | 582.83 |
| 1DC084 | Prevention Innovations Research Ctr | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1.42 | 1.42 |
| 1DC084 | Prevention Innovations Research Ctr | 65YF10 | Full Fringe Benefit Distr Expe | 613.98 | 691.87 | 691.87 |
| 1DC084 | Prevention Innovations Research Ctr | 65YP10 | Nonstatus Benefit Distr (Fica) | 938.10 | 1,419.50 | 1,419.50 |

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| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - all other | | | | | | |
| 1DC086 | Art Camp | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1.89 | 1.89 |
| 1DC086 | Art Camp | 65YP10 | Nonstatus Benefit Distr (Fica) | 76.71 | 29.61 | 29.61 |
| 1DC086 | Art Camp | 65YT10 | FT Temp Benefit Distr | 177.66 | 715.81 | 715.81 |
| 1DC087 | Writer's Academy | 65YB10 | Base Benefit Distr (fica) | 529.20 | 1,347.37 | 1,347.37 |
| 1DC087 | Writer's Academy | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 22.37 | 22.37 |
| 1DC087 | Writer's Academy | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 588.00 | 588.00 |
| 1DC087 | Writer's Academy | 65YT10 | FT Temp Benefit Distr | 2,100.00 | 0.00 | 0.00 |
| 1DC088 | Theatre Camp | 65YB10 | Base Benefit Distr (fica) | 1,222.83 | 1,408.30 | 1,408.30 |
| 1DC088 | Theatre Camp | 65YP10 | Nonstatus Benefit Distr (Fica) | 561.92 | 2,179.00 | 2,179.00 |
| 1DC088 | Theatre Camp | 65YT10 | FT Temp Benefit Distr | 971.12 | 70.56 | 70.56 |
| 1DC089 | Music Community Outreach | 65YB10 | Base Benefit Distr (fica) | 407.00 | 0.00 | 0.00 |
| 1DC089 | Music Community Outreach | 65YP10 | Nonstatus Benefit Distr (Fica) | 152.56 | 556.40 | 556.40 |
| 1DC089 | Music Community Outreach | 65YT10 | FT Temp Benefit Distr | 0.00 | 42.00 | 42.00 |
| 1DC090 | Bringing in the Bystander | 65YB10 | Base Benefit Distr (fica) | 127.34 | 111.47 | 111.47 |
| 1DC090 | Bringing in the Bystander | 65YF10 | Full Fringe Benefit Distr Expe | 6,577.48 | 322.33 | 322.33 |
| 1DC090 | Bringing in the Bystander | 65YP10 | Nonstatus Benefit Distr (Fica) | 7,352.33 | 5,870.57 | 5,870.57 |
| 1DC090 | Bringing in the Bystander | 65YT10 | FT Temp Benefit Distr | 0.00 | 118.19 | 118.19 |
| 1DC091 | Education Initiatives | 65YB10 | Base Benefit Distr (fica) | 226.17 | 193.86 | 193.86 |
| 1DC091 | Education Initiatives | 65YP10 | Nonstatus Benefit Distr (Fica) | 252.00 | 0.00 | 0.00 |
| 1DC092 | UNH CoRE - TIGERS Funding | 65YB10 | Base Benefit Distr (fica) | 238.24 | 0.00 | 0.00 |
| 1DC092 | UNH CoRE - TIGERS Funding | 65YF10 | Full Fringe Benefit Distr Expe | 229.12 | 0.00 | 0.00 |
| 1DC093 | UNH CoRE - Risk Factors in Pr Care | 65YB10 | Base Benefit Distr (fica) | 401.10 | 0.00 | 0.00 |
| 1DC093 | UNH CoRE - Risk Factors in Pr Care | 65YF10 | Full Fringe Benefit Distr Expe | 1,180.53 | 0.00 | 0.00 |
| 1DC095 | NE Council Latin American Studies | 65YB10 | Base Benefit Distr (fica) | 375.22 | 0.00 | 0.00 |
| 1DC098 | uSafeUS | 65YP10 | Nonstatus Benefit Distr (Fica) | 463.07 | 0.00 | 0.00 |
| 1DC201 | Alberta Johnson '32 Dance Quasi PO | 65YP10 | Nonstatus Benefit Distr (Fica) | 25.20 | 0.00 | 0.00 |
| 1DCBM1 | PI Bruce Mallory | 65YF10 | Full Fringe Benefit Distr Expe | 6.60 | 0.00 | 0.00 |
| 1DCBM1 | PI Bruce Mallory | 65YP10 | Nonstatus Benefit Distr (Fica) | 116.33 | 0.00 | 0.00 |
| 1DCCR1 | PI Cesar Rebellion | 65YB10 | Base Benefit Distr (fica) | 657.30 | 1,116.36 | 1,116.36 |
| 1DCCR1 | PI Cesar Rebellion | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,566.61 | 0.00 | 0.00 |
| 1DCDF1 | PI David Finkelhor | 65YB10 | Base Benefit Distr (fica) | 2,061.57 | 1,767.06 | 1,767.06 |
| 1DCDF1 | PI David Finkelhor | 65YF10 | Full Fringe Benefit Distr Expe | (0.10) | 14,070.86 | 14,070.86 |
| 1DCDP1 | PI David Pillemer | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 30.87 | 30.87 |
| 1DCEA1 | PI ELEANOR ABRAMS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DCEA1 | PI ELEANOR ABRAMS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DCECS | Eighteenth Century Studies Journal | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1DCECS | Eighteenth Century Studies Journal | 65YB10 | Base Benefit Distr (fica) | 312.76 | 233.23 | 233.23 |
| 1DCECS | Eighteenth Century Studies Journal | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 859.76 | 859.76 |
| 1DCECS | Eighteenth Century Studies Journal | 65YQ10 | Post-Doc Fringe Benefit | 13,701.87 | 0.00 | 0.00 |
| 1DCEH4 | PI Elyse Hambacher | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DCEVW | Ending Violence/Women on Campus | 65YB10 | Base Benefit Distr (fica) | 418.71 | 13.45 | 13.45 |
| 1DCEVW | Ending Violence/Women on Campus | 65YF10 | Full Fringe Benefit Distr Expe | 34,619.61 | 19,597.58 | 19,597.58 |
| 1DCEVW | Ending Violence/Women on Campus | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,271.89 | 2,066.77 | 2,066.77 |
| 1DCEVW | Ending Violence/Women on Campus | 65YQ10 | Post-Doc Fringe Benefit | 129.45 | 0.00 | 0.00 |
| 1DCEVW | Ending Violence/Women on Campus | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1DCFVT | Fox Valley Technical College | 65YB10 | Base Benefit Distr (fica) | 22.61 | 33.15 | 33.15 |
| 1DCFVT | Fox Valley Technical College | 65YF10 | Full Fringe Benefit Distr Expe | 7,089.26 | 6,973.15 | 6,973.15 |
| 1DCFVT | Fox Valley Technical College | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,050.37 | 1,176.65 | 1,176.65 |
| 1DCFVT | Fox Valley Technical College | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1DCGCI | GCLAI | 65YB10 | Base Benefit Distr (fica) | 871.67 | 552.85 | 552.85 |
| 1DCGCI | GCLAI | 65YF10 | Full Fringe Benefit Distr Expe | 685.86 | 0.00 | 0.00 |
| 1DCGCI | GCLAI | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DCJC2 | PI Jade Caines | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DCJC2 | PI Jade Caines | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DCJW2 | PI Janis Wolak | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,034.20 | 1,034.20 |
| 1DCKE2 | PI Katie Edwards | 65YB10 | Base Benefit Distr (fica) | 0.00 | 16.15 | 16.15 |
| 1DCKE2 | PI Katie Edwards | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 985.05 | 985.05 |
| 1DCKE2 | PI Katie Edwards | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.69 | 88.30 | 88.30 |
| 1DCKL1 | PI Kimberly Lema | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DCLPD | COLA Lecturer Pedagogical Dev Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 8.40 | 8.40 |
| 1DCMH1 | PI Meghan Howey | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DCMH1 | PI Meghan Howey | 65YP10 | Nonstatus Benefit Distr (Fica) | 204.12 | 0.00 | 0.00 |
| 1DCPUN | Project United Nations | 65YT10 | FT Temp Benefit Distr | 52.50 | 0.00 | 0.00 |
| 1DCSK1 | PI Soo Hyon Kim | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |

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|--|-------------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - all other | | | | | | |
| 1DCSL2 | PI Smita Lahiri | 65YB10 | Base Benefit Distr (fica) | 267.26 | 152.72 | 152.72 |
| 1DCSS3 | PI Siobhan Senior | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 40.32 | 40.32 |
| 1DCVB1 | PI Victoria Banyard | 65YB10 | Base Benefit Distr (fica) | 0.00 | 4.41 | 4.41 |
| 1DCVB1 | PI Victoria Banyard | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 48.01 | 48.01 |
| 1DCVPC | PIRC Violence Prevention Consortium | 65YF10 | Full Fringe Benefit Distr Expe | 2,345.94 | 0.00 | 0.00 |
| 1DCWW2 | PI Wendy Walsh | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DD013 | UNHSC Equip Maintenance Fund | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,401.85 | 1,401.85 |
| 1DD013 | UNHSC Equip Maintenance Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 7.83 | 0.00 | 0.00 |
| 1DD043 | Organic Syntheses | 65YB10 | Base Benefit Distr (fica) | 0.69 | 1.20 | 1.20 |
| 1DD043 | Organic Syntheses | 65YF10 | Full Fringe Benefit Distr Expe | 2,498.73 | 2,204.88 | 2,204.88 |
| 1DD046 | Stormwater Demonstrations | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 235.85 | 235.85 |
| 1DD046 | Stormwater Demonstrations | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DD047 | ICP Instrument | 65YF10 | Full Fringe Benefit Distr Expe | 598.43 | 0.00 | 0.00 |
| 1DD047 | ICP Instrument | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1.00 | 1.00 |
| 1DD058 | AttoM Lab | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DD061 | Sedimentology Lab | 65YB10 | Base Benefit Distr (fica) | 0.00 | 272.05 | 272.05 |
| 1DD066 | Tech Camp | 65YB10 | Base Benefit Distr (fica) | 215.78 | 288.23 | 288.23 |
| 1DD066 | Tech Camp | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DD066 | Tech Camp | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 1DD066 | Tech Camp | 65YP10 | Nonstatus Benefit Distr (Fica) | 399.04 | 168.00 | 168.00 |
| 1DD066 | Tech Camp | 65YT10 | FT Temp Benefit Distr | 5,197.35 | 4,091.22 | 4,091.22 |
| 1DD069 | AUI 2012 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DD069 | AUI 2012 | 65YP10 | Nonstatus Benefit Distr (Fica) | 42.03 | 0.00 | 0.00 |
| 1DD073 | Nanostructured Polymers Res Ctr | 65YP10 | Nonstatus Benefit Distr (Fica) | 153.09 | 0.00 | 0.00 |
| 1DD075 | UCIRC | 65YB10 | Base Benefit Distr (fica) | 2,705.27 | 3,060.56 | 3,060.56 |
| 1DD075 | UCIRC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 10,982.15 | 10,982.15 |
| 1DD075 | UCIRC | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,018.57 | 1,343.53 | 1,343.53 |
| 1DD075 | UCIRC | 65YQ10 | Post-Doc Fringe Benefit | 12,874.25 | 0.00 | 0.00 |
| 1DD076 | CAMMI | 65YB10 | Base Benefit Distr (fica) | 173.66 | 939.93 | 939.93 |
| 1DD076 | CAMMI | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 12,880.39 | 12,880.39 |
| 1DD076 | CAMMI | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 135.24 | 135.24 |
| 1DD076 | CAMMI | 65YQ10 | Post-Doc Fringe Benefit | 19,242.72 | 0.00 | 0.00 |
| 1DD078 | JOAMC Services | 65YB10 | Base Benefit Distr (fica) | 7.56 | 0.00 | 0.00 |
| 1DD078 | JOAMC Services | 65YP10 | Nonstatus Benefit Distr (Fica) | 918.54 | 0.00 | 0.00 |
| 1DD082 | CoRE PRP 2017-2018 - Bryce | 65YB10 | Base Benefit Distr (fica) | 241.92 | 0.00 | 0.00 |
| 1DD083 | CoRE PRP 2017-2018 - Kinsey | 65YB10 | Base Benefit Distr (fica) | 372.99 | 0.00 | 0.00 |
| 1DD084 | CoRE PRP 2017-2018 - Vashisth | 65YB10 | Base Benefit Distr (fica) | 872.71 | 0.00 | 0.00 |
| 1DD085 | CoRE PRP 2017-2018 | 65YB10 | Base Benefit Distr (fica) | 751.49 | 0.00 | 0.00 |
| 1DD086 | CoRE PRP Award - M Begum | 65YB10 | Base Benefit Distr (fica) | 111.66 | 0.00 | 0.00 |
| 1DD086 | CoRE PRP Award - M Begum | 65YP10 | Nonstatus Benefit Distr (Fica) | 806.40 | 0.00 | 0.00 |
| 1DD086 | CoRE PRP Award - M Begum | 65YT10 | FT Temp Benefit Distr | 348.93 | 0.00 | 0.00 |
| 1DD314 | PI Internal Research Support | 65YB10 | Base Benefit Distr (fica) | 171.54 | 0.00 | 0.00 |
| 1DD314 | PI Internal Research Support | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DD405 | Turbulence Workshop - Fall 2013 | 65YB10 | Base Benefit Distr (fica) | (146.62) | 146.62 | 146.62 |
| 1DD406 | EPIC Summer Camp | 65YB10 | Base Benefit Distr (fica) | 801.47 | 836.49 | 836.49 |
| 1DD406 | EPIC Summer Camp | 65YF10 | Full Fringe Benefit Distr Expe | 464.94 | 0.00 | 0.00 |
| 1DD406 | EPIC Summer Camp | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DD406 | EPIC Summer Camp | 65YT10 | FT Temp Benefit Distr | 649.85 | 453.17 | 453.17 |
| 1DD408 | OE Wave Tank | 65YF10 | Full Fringe Benefit Distr Expe | 127.05 | 0.00 | 0.00 |
| 1DDAK0 | PI Andrew Kun | 65YB10 | Base Benefit Distr (fica) | 19.38 | 0.00 | 0.00 |
| 1DDAL0 | PI Anyin Li | 65YB10 | Base Benefit Distr (fica) | 344.61 | 0.00 | 0.00 |
| 1DDAW0 | PI Alison Watts | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DDBC0 | PI Barbaros Celikkol | 65YB10 | Base Benefit Distr (fica) | 100.70 | 100.70 | 100.70 |
| 1DDCC0 | PI Christine A. Caputo | 65YB10 | Base Benefit Distr (fica) | 319.35 | 950.59 | 950.59 |
| 1DDCC0 | PI Christine A. Caputo | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,937.76 | 5,937.76 |
| 1DDCC0 | PI Christine A. Caputo | 65YP10 | Nonstatus Benefit Distr (Fica) | 117.60 | 176.40 | 176.40 |
| 1DDCC0 | PI Christine A. Caputo | 65YQ10 | Post-Doc Fringe Benefit | 9,173.14 | 0.00 | 0.00 |
| 1DDCC1 | PI Craig T. Chapman | 65YB10 | Base Benefit Distr (fica) | 344.61 | 0.00 | 0.00 |
| 1DDCC1 | PI Craig T. Chapman | 65YQ10 | Post-Doc Fringe Benefit | 3,240.51 | 0.00 | 0.00 |
| 1DDCEI | Civil Engr. Internally Designated | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DDCG0 | PI Charles Goodspeed | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,183.09 | 1,183.09 |
| 1DDCG0 | PI Charles Goodspeed | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 517.12 | 517.12 |
| 1DDCG0 | PI Charles Goodspeed | 65YT10 | FT Temp Benefit Distr | 0.00 | 502.15 | 502.15 |
| 1DDCW1 | PI Christopher White | 65YB10 | Base Benefit Distr (fica) | 0.00 | 91.61 | 91.61 |
| 1DDCZ0 | PI Charles Zercher | 65YB10 | Base Benefit Distr (fica) | 174.45 | 232.63 | 232.63 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - all other | | | | | | |
| 1DDDF2 | PI Diane Foster | 65YB10 | Base Benefit Distr (fica) | 204.51 | 291.60 | 291.60 |
| 1DDDL0 | PI David Lashmore | 65YB10 | Base Benefit Distr (fica) | 76.50 | 0.00 | 0.00 |
| 1DDDL0 | PI David Lashmore | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DDDM3 | PI David Mattingly | 65YB10 | Base Benefit Distr (fica) | 0.00 | 875.76 | 875.76 |
| 1DDEB0 | PI Erin Santini Bell | 65YB10 | Base Benefit Distr (fica) | 0.00 | 305.39 | 305.39 |
| 1DDEB1 | PI Erik Berda | 65YP10 | Nonstatus Benefit Distr (Fica) | 26.34 | 0.00 | 0.00 |
| 1DDED0 | PI Eshan Dave | 65YB10 | Base Benefit Distr (fica) | 611.84 | 285.45 | 285.45 |
| 1DDEL1 | PI Elena A. Long | 65YB10 | Base Benefit Distr (fica) | 765.32 | 0.00 | 0.00 |
| 1DDENV | CEPS Environmental Engineering | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DDENV | CEPS Environmental Engineering | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DDENV | CEPS Environmental Engineering | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 100.80 | 100.80 |
| 1DDERG | Environment Research Group | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DDERG | Environment Research Group | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DDERG | Environment Research Group | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DDES0 | PI Edward Song | 65YB10 | Base Benefit Distr (fica) | 484.62 | 811.90 | 811.90 |
| 1DDES0 | PI Edward Song | 65YQ10 | Post-Doc Fringe Benefit | 79.96 | 0.00 | 0.00 |
| 1DDES0 | PI Edward Song | 65YT10 | FT Temp Benefit Distr | 405.47 | 0.00 | 0.00 |
| 1DDFF0 | PI Francois V.O. Foucart | 65YB10 | Base Benefit Distr (fica) | 344.61 | 0.00 | 0.00 |
| 1DDFH0 | PI FW Hersman | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DDGEN | BUDGET ONLY Other ID CEPS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DDGEN | BUDGET ONLY Other ID CEPS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DDGL0 | PI Gonghu Li | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DDGL0 | PI Gonghu Li | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DDGS0 | PI Glenn Shwaery | 65YP10 | Nonstatus Benefit Distr (Fica) | 134.40 | 0.00 | 0.00 |
| 1DDHM0 | PI Howard Mayne | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DDHV0 | PI Harish Vashisth | 65YB10 | Base Benefit Distr (fica) | 166.71 | 93.05 | 93.05 |
| 1DDHV0 | PI Harish Vashisth | 65YP10 | Nonstatus Benefit Distr (Fica) | 298.18 | 138.60 | 138.60 |
| 1DDHV0 | PI Harish Vashisth | 65YT10 | FT Temp Benefit Distr | 1,640.65 | 209.34 | 209.34 |
| 1DDHW0 | PI HaiYing Wang | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DDIK0 | PI Ioannis Korkolis | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DDIK0 | PI Ioannis Korkolis | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,632.84 | 1,632.84 |
| 1DDIK0 | PI Ioannis Korkolis | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 65YB10 | Base Benefit Distr (fica) | 2,146.72 | 1,164.37 | 1,164.37 |
| 1DDINT | CEPS Departmental Incentive | 65YP10 | Nonstatus Benefit Distr (Fica) | 964.19 | 588.03 | 588.03 |
| 1DDIT0 | PI Igor Tsukrov | 65YB10 | Base Benefit Distr (fica) | 0.00 | 290.73 | 290.73 |
| 1DDJD1 | PI Jo Daniel | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1.75 | 1.75 |
| 1DDJD1 | PI Jo Daniel | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DDJH3 | PI Jeffery Halpern | 65YB10 | Base Benefit Distr (fica) | 0.00 | 186.09 | 186.09 |
| 1DDJH3 | PI Jeffery Halpern | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 1DDJJ0 | PI Jennifer Jacobs | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DDJJ3 | PI Joel E. Johnson | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DDJM2 | PI James Malley | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DDJZ1 | PI Jiadong Zang | 65YB10 | Base Benefit Distr (fica) | 1,155.35 | 1,846.25 | 1,846.25 |
| 1DDJZ1 | PI Jiadong Zang | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 6,431.76 | 6,431.76 |
| 1DDJZ1 | PI Jiadong Zang | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,677.31 | 0.00 | 0.00 |
| 1DDJZ1 | PI Jiadong Zang | 65YQ10 | Post-Doc Fringe Benefit | 2,193.58 | 0.00 | 0.00 |
| 1DDKB2 | PI Kenneth Baldwin | 65YB10 | Base Benefit Distr (fica) | 341.94 | 0.00 | 0.00 |
| 1DDKEI | Chemical Engr Internally Designated | 65YB10 | Base Benefit Distr (fica) | 193.80 | 0.00 | 0.00 |
| 1DDKJ0 | PI Kyung Jae Jeong | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DDKJ0 | PI Kyung Jae Jeong | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 1DDKK0 | PI Kyle P. Kwiatkowski | 65YB10 | Base Benefit Distr (fica) | 1,070.22 | 0.00 | 0.00 |
| 1DDKP0 | PI Karsten Pohl | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DDKW0 | PI Kang Wu | 65YB10 | Base Benefit Distr (fica) | 122.77 | 155.07 | 155.07 |
| 1DDKW0 | PI Kang Wu | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DDL10 | PI Leila Deravi | 65YB10 | Base Benefit Distr (fica) | 0.00 | 372.17 | 372.17 |
| 1DDL10 | PI Leila Deravi | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DDL20 | PI Laura M. Dietz | 65YB10 | Base Benefit Distr (fica) | 1,345.85 | 0.00 | 0.00 |
| 1DDLK1 | PI Linda Kalnejais | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DDMB1 | PI Margaret Boettcher | 65YB10 | Base Benefit Distr (fica) | 246.70 | 2,028.43 | 2,028.43 |
| 1DDMB1 | PI Margaret Boettcher | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 434.70 | 434.70 |
| 1DDMB2 | PI Marc Boudreau | 65YB10 | Base Benefit Distr (fica) | 513.67 | 1,433.08 | 1,433.08 |
| 1DDMB2 | PI Marc Boudreau | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 9,219.15 | 9,219.15 |
| 1DDMB2 | PI Marc Boudreau | 65YP10 | Nonstatus Benefit Distr (Fica) | 75.60 | 117.60 | 117.60 |
| 1DDMB2 | PI Marc Boudreau | 65YQ10 | Post-Doc Fringe Benefit | 12,962.04 | 0.00 | 0.00 |
| 1DDMB3 | PI Momotaz Begum | 65YB10 | Base Benefit Distr (fica) | 1,753.17 | 1,076.71 | 1,076.71 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - all other | | | | | | |
| 1DDMB3 | PI Momotaz Begum | 65YP10 | Nonstatus Benefit Distr (Fica) | 44.10 | 132.30 | 132.30 |
| 1DDMC2 | PI MR Collins | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DDMC2 | PI MR Collins | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DDMC2 | PI MR Collins | 65YT10 | FT Temp Benefit Distr | 0.00 | 35.81 | 35.81 |
| 1DDMG1 | PI Margaret Greenslade | 65YB10 | Base Benefit Distr (fica) | 440.54 | 720.78 | 720.78 |
| 1DDMG1 | PI Margaret Greenslade | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 186.09 | 186.09 |
| 1DDMG2 | PI Majid Ghayoomi | 65YB10 | Base Benefit Distr (fica) | 535.50 | 1,484.72 | 1,484.72 |
| 1DDMK0 | PI Marko Knezevic | 65YB10 | Base Benefit Distr (fica) | 553.63 | 586.28 | 586.28 |
| 1DDML2 | PI Mark Lyon | 65YB10 | Base Benefit Distr (fica) | 0.00 | 61.53 | 61.53 |
| 1DDMP0 | PI Marek Petrik | 65YB10 | Base Benefit Distr (fica) | 1,265.26 | 889.11 | 889.11 |
| 1DDMS0 | PI Marianna Shubov | 65YB10 | Base Benefit Distr (fica) | 0.00 | 87.36 | 87.36 |
| 1DDMT0 | PI May-Win Thein | 65YB10 | Base Benefit Distr (fica) | 0.00 | 210.00 | 210.00 |
| 1DDNK0 | PI Nancy Kinner | 65YB10 | Base Benefit Distr (fica) | 75.66 | 0.00 | 0.00 |
| 1DDNK0 | PI Nancy Kinner | 65YP10 | Nonstatus Benefit Distr (Fica) | 285.43 | 65.86 | 65.86 |
| 1DDNK1 | PI Nicholas Kirsch | 65YB10 | Base Benefit Distr (fica) | 0.00 | 414.12 | 414.12 |
| 1DDNY0 | PI Nan Yi | 65YB10 | Base Benefit Distr (fica) | 728.52 | 1,292.96 | 1,292.96 |
| 1DDPM1 | PI Paula J. Mouser | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 1DDPS0 | PI Patricia Solvignon | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DDPV0 | PI PT Vasudevan | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DDPY0 | PI Se Young (Pablo) Yoon | 65YB10 | Base Benefit Distr (fica) | 814.16 | 1,480.67 | 1,480.67 |
| 1DDQY0 | PI Qiaoyan Yu | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DDRH0 | PI Robert Henry | 65YP10 | Nonstatus Benefit Distr (Fica) | 25.20 | 0.00 | 0.00 |
| 1DDRM1 | PI Ricardo Medina | 65YB10 | Base Benefit Distr (fica) | 0.00 | 74.48 | 74.48 |
| 1DDRP0 | PI Roy Planalp | 65YT10 | FT Temp Benefit Distr | 91.64 | 0.00 | 0.00 |
| 1DDSF1 | PI Shawna Hollen Fischer | 65YB10 | Base Benefit Distr (fica) | 1,207.77 | 1,470.13 | 1,470.13 |
| 1DDSF1 | PI Shawna Hollen Fischer | 65YP10 | Nonstatus Benefit Distr (Fica) | 200.44 | 1,052.05 | 1,052.05 |
| 1DDSM1 | PI Samuel B. Mukasa | 65YB10 | Base Benefit Distr (fica) | 0.00 | 160.49 | 160.49 |
| 1DDSM1 | PI Samuel B. Mukasa | 65YF10 | Full Fringe Benefit Distr Expe | 24,215.50 | 21,260.59 | 21,260.59 |
| 1DDSS1 | PI Sheree T. Sharpe | 65YB10 | Base Benefit Distr (fica) | 510.18 | 229.50 | 229.50 |
| 1DDTB0 | PI Thomas Ballestero | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.10 | 0.00 | 0.00 |
| 1DDTF1 | PI Tat Fu | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,032.80 | 1,032.80 |
| 1DDTG0 | PI Todd Gross | 65YB10 | Base Benefit Distr (fica) | 0.00 | 126.00 | 126.00 |
| 1DDWM0 | PI WT Miller | 65YB10 | Base Benefit Distr (fica) | 0.00 | 661.50 | 661.50 |
| 1DDWM2 | PI Weiwei Mo | 65YB10 | Base Benefit Distr (fica) | 628.67 | 632.24 | 632.24 |
| 1DDWR0 | PI Wheeler Ruml | 65YB10 | Base Benefit Distr (fica) | 535.53 | 1,619.36 | 1,619.36 |
| 1DDYK0 | PI Young Jo Kim | 65YB10 | Base Benefit Distr (fica) | 232.62 | 0.00 | 0.00 |
| 1DDYK0 | PI Young Jo Kim | 65YP10 | Nonstatus Benefit Distr (Fica) | 100.80 | 67.20 | 67.20 |
| 1DDYL1 | PI Yaning Li | 65YB10 | Base Benefit Distr (fica) | 5.04 | 0.00 | 0.00 |
| 1DE004 | Decision Science Entrepreneur Intrn | 65YF10 | Full Fringe Benefit Distr Expe | 2,481.10 | 4,049.59 | 4,049.59 |
| 1DE337 | Rosenberg Franchise Center | 65YB10 | Base Benefit Distr (fica) | 840.06 | 839.94 | 839.94 |
| 1DE337 | Rosenberg Franchise Center | 65YF10 | Full Fringe Benefit Distr Expe | 5,344.80 | 0.00 | 0.00 |
| 1DE337 | Rosenberg Franchise Center | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DE357 | Gourmet Dinner | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DEAH1 | Internal Support-Ali Hojjat | 65YB10 | Base Benefit Distr (fica) | 1,211.55 | 630.00 | 630.00 |
| 1DEAS1 | Internal Support Anupama Sukhu | 65YB10 | Base Benefit Distr (fica) | 1,211.55 | 1,159.76 | 1,159.76 |
| 1DEBA1 | Akdeniz, Billur - Internal Support | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DECB1 | Internal Support Carole Barnett | 65YB10 | Base Benefit Distr (fica) | 0.00 | 152.48 | 152.48 |
| 1DECB2 | Internal Support C Barrows | 65YB10 | Base Benefit Distr (fica) | 565.38 | 658.56 | 658.56 |
| 1DECB3 | Internal Support Cristina Bailey | 65YB10 | Base Benefit Distr (fica) | 0.00 | 976.50 | 976.50 |
| 1DECG1 | PI Christopher Glynn | 65YB10 | Base Benefit Distr (fica) | 581.55 | 0.00 | 0.00 |
| 1DEDB1 | Internal Support - Danielle Brick | 65YB10 | Base Benefit Distr (fica) | 1,615.38 | 840.00 | 840.00 |
| 1DED01 | Internal Support Deniz Ozabaci | 65YB10 | Base Benefit Distr (fica) | 630.00 | 1,606.50 | 1,606.50 |
| 1DEDR2 | Internal Support Daniel Remar | 65YB10 | Base Benefit Distr (fica) | 630.00 | 1,281.00 | 1,281.00 |
| 1DEES1 | PI Eleanne Solorzano | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DEGY1 | Internal Support Goksel Yalcinkaya | 65YB10 | Base Benefit Distr (fica) | 378.00 | 16.80 | 16.80 |
| 1DEHL1 | Li, Huimin - Internal Support | 65YB10 | Base Benefit Distr (fica) | 0.00 | 651.00 | 651.00 |
| 1DEIK1 | Internal Support-Inchan Kim | 65YB10 | Base Benefit Distr (fica) | 1,158.15 | 491.82 | 491.82 |
| 1DEJC1 | Jianhong, Chen - Internal Support | 65YB10 | Base Benefit Distr (fica) | 1,260.00 | 1,281.00 | 1,281.00 |
| 1DEJC1 | Jianhong, Chen - Internal Support | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DEJF1 | Franczak, Jennifer - Internal Suprt | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DEJG1 | Internal Supprt Jennifer Griffith | 65YB10 | Base Benefit Distr (fica) | 714.00 | 630.00 | 630.00 |
| 1DEJG1 | Internal Supprt Jennifer Griffith | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 462.00 | 462.00 |
| 1DEJH3 | Ju-Chin Huang-Internal Support | 65YB10 | Base Benefit Distr (fica) | 125.24 | 35.78 | 35.78 |
| 1DEJH6 | Internal Support-Jaroslav Horvath | 65YB10 | Base Benefit Distr (fica) | 1,211.55 | 630.00 | 630.00 |
| 1DEJN2 | Internal Support - Jonathan Nash | 65YB10 | Base Benefit Distr (fica) | 630.00 | 630.00 | 630.00 |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B10FRNGE - Employee compensation and benefits - all other

| Code | Description | FY | Category | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--------|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| 1DEJN2 | Internal Support - Jonathan Nash | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 9.76 | 9.76 |
| 1DEJS1 | PI Jeff Sohl | 65YF10 | Full Fringe Benefit Distr Expe | 63.44 | 508.26 | 508.26 |
| 1DEJS2 | Internal Support-Joseph Sabia | 65YB10 | Base Benefit Distr (fica) | 0.00 | 840.00 | 840.00 |
| 1DEJW1 | Internal Support Jing Wang | 65YB10 | Base Benefit Distr (fica) | 378.00 | 0.00 | 0.00 |
| 1DELB1 | Bstielier - Internal Support Fund | 65YB10 | Base Benefit Distr (fica) | 762.48 | 1,152.27 | 1,152.27 |
| 1DELR1 | Ragland, Linda - Internal Support | 65YB10 | Base Benefit Distr (fica) | 1,356.93 | 0.00 | 0.00 |
| 1DELR2 | Internal Support Loris Rubini | 65YB10 | Base Benefit Distr (fica) | 630.00 | 1,281.00 | 1,281.00 |
| 1DEMK1 | Kukenberger, Michael - Internal Sup | 65YB10 | Base Benefit Distr (fica) | 1,134.00 | 1,155.00 | 1,155.00 |
| 1DEML1 | Internal Support-Moein Larimi | 65YB10 | Base Benefit Distr (fica) | 1,615.38 | 840.00 | 840.00 |
| 1DEMM3 | Internal Support-Mihail Miletkov | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DEMM4 | Matoglu, Melba - Internal Support | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DEMO2 | O'Hern, Matthew - Internal Support | 65YB10 | Base Benefit Distr (fica) | 184.22 | 669.79 | 669.79 |
| 1DEMO2 | O'Hern, Matthew - Internal Support | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DENN1 | Internal Support Neil Niman | 65YB10 | Base Benefit Distr (fica) | 75.60 | 0.00 | 0.00 |
| 1DENN1 | Internal Support Neil Niman | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1DERC1 | Campagna, Rachel | 65YB10 | Base Benefit Distr (fica) | 630.00 | 976.50 | 976.50 |
| 1DERG1 | PI Ross Gittell | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DERG3 | PI Richard Grogan | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DERG3 | PI Richard Grogan | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DERM2 | Robert Mohr-Internal Support | 65YB10 | Base Benefit Distr (fica) | 0.00 | 10.74 | 10.74 |
| 1DESD1 | Du, Shuili - Internal Support | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DESH1 | Internal Support S Allen Hartt | 65YB10 | Base Benefit Distr (fica) | 630.00 | 1,281.00 | 1,281.00 |
| 1DESS1 | Internal Support - Stephan Shipe | 65YB10 | Base Benefit Distr (fica) | 1,211.55 | 630.00 | 630.00 |
| 1DESS1 | Internal Support - Stephan Shipe | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 9.76 | 9.76 |
| 1DETA1 | Internal Support - Tevfik Aktekin | 65YB10 | Base Benefit Distr (fica) | 756.00 | 168.00 | 168.00 |
| 1DETG1 | Gruen, Thomas - Internal Support | 65YB10 | Base Benefit Distr (fica) | 0.00 | 55.54 | 55.54 |
| 1DEVK1 | Kalargyrou, Valentini | 65YB10 | Base Benefit Distr (fica) | 26.72 | 0.00 | 0.00 |
| 1DEVK1 | Kalargyrou, Valentini | 65YP10 | Nonstatus Benefit Distr (Fica) | 45.84 | 1.60 | 1.60 |
| 1DEVS1 | PI Viktoriya Staneva | 65YB10 | Base Benefit Distr (fica) | 581.55 | 0.00 | 0.00 |
| 1DEWX1 | Internal Support-Wenjuan Xie | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DEXB1 | Bao, Xiaoyan - Internal Support | 65YB10 | Base Benefit Distr (fica) | 630.00 | 1,281.00 | 1,281.00 |
| 1DEYG1 | Int Support-Yin Germaschewski | 65YB10 | Base Benefit Distr (fica) | 1,211.55 | 630.00 | 630.00 |
| 1DEZH1 | Int Support-Zhaozhao He | 65YB10 | Base Benefit Distr (fica) | 1,211.55 | 630.00 | 630.00 |
| 1DF001 | Cardiac Rehab | 65YB10 | Base Benefit Distr (fica) | 420.03 | 426.49 | 426.49 |
| 1DF017 | Social Work Workshop/Conf | 65YB10 | Base Benefit Distr (fica) | 67.20 | 25.20 | 25.20 |
| 1DF019 | RMP Workshop/Conference | 65YB10 | Base Benefit Distr (fica) | 707.70 | 498.60 | 498.60 |
| 1DF019 | RMP Workshop/Conference | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DF026 | Behavioral Healthcare | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DF027 | IOD Training Workshops | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 65YB10 | Base Benefit Distr (fica) | 0.00 | 366.50 | 366.50 |
| 1DF029 | Northeast Passage Fee Income | 65YF10 | Full Fringe Benefit Distr Expe | 126,934.54 | 102,693.81 | 102,693.81 |
| 1DF029 | Northeast Passage Fee Income | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 3,285.74 | 3,285.74 |
| 1DF029 | Northeast Passage Fee Income | 65YT10 | FT Temp Benefit Distr | 6,113.24 | 3,546.15 | 3,546.15 |
| 1DF030 | Kines Journal Editing | 65YB10 | Base Benefit Distr (fica) | 210.00 | 199.15 | 199.15 |
| 1DF031 | IHPP | 65YB10 | Base Benefit Distr (fica) | 189.00 | 807.98 | 807.98 |
| 1DF031 | IHPP | 65YF10 | Full Fringe Benefit Distr Expe | 88,613.75 | 72,896.78 | 72,896.78 |
| 1DF031 | IHPP | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,106.28 | 646.00 | 646.00 |
| 1DF032 | Healthy UNH | 65YB10 | Base Benefit Distr (fica) | 2.04 | 5.14 | 5.14 |
| 1DF032 | Healthy UNH | 65YF10 | Full Fringe Benefit Distr Expe | 18,689.95 | 11,357.71 | 11,357.71 |
| 1DF032 | Healthy UNH | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,357.05 | 3,111.15 | 3,111.15 |
| 1DF033 | Medicaid Claiming | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.47 | 0.47 |
| 1DF033 | Medicaid Claiming | 65YF10 | Full Fringe Benefit Distr Expe | 40,363.46 | 32,147.95 | 32,147.95 |
| 1DF033 | Medicaid Claiming | 65YP10 | Nonstatus Benefit Distr (Fica) | 192.15 | 1,014.94 | 1,014.94 |
| 1DF034 | HHS Strategic Initiatives | 65YB10 | Base Benefit Distr (fica) | 0.00 | 496.66 | 496.66 |
| 1DF034 | HHS Strategic Initiatives | 65YF10 | Full Fringe Benefit Distr Expe | 7,431.57 | 20,551.30 | 20,551.30 |
| 1DF035 | START | 65YB10 | Base Benefit Distr (fica) | 1,025.45 | 596.89 | 596.89 |
| 1DF035 | START | 65YF10 | Full Fringe Benefit Distr Expe | 350,858.59 | 318,664.13 | 318,664.13 |
| 1DF035 | START | 65YP10 | Nonstatus Benefit Distr (Fica) | 8,620.96 | 12,783.01 | 12,783.01 |
| 1DF036 | Center on Aging & Community Living | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 124.74 | 124.74 |
| 1DF037 | Center for Inclusive Education | 65YB10 | Base Benefit Distr (fica) | 25.27 | 0.00 | 0.00 |
| 1DF037 | Center for Inclusive Education | 65YF10 | Full Fringe Benefit Distr Expe | 37,318.98 | 583.56 | 583.56 |
| 1DF037 | Center for Inclusive Education | 65YP10 | Nonstatus Benefit Distr (Fica) | 315.76 | 0.00 | 0.00 |
| 1DF038 | Up 2 NIH - Semra Aytur | 65YP10 | Nonstatus Benefit Distr (Fica) | 602.28 | 0.00 | 0.00 |
| 1DF039 | RENEW | 65YB10 | Base Benefit Distr (fica) | 24.62 | 3.05 | 3.05 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|----------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - all other | | | | | | |
| 1DF039 | RENEW | 65YF10 | Full Fringe Benefit Distr Expe | 56,432.77 | 40,308.40 | 40,308.40 |
| 1DF039 | RENEW | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DF045 | NCIE Center Study Group | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DF046 | CACL Center Evaluation | 65YF10 | Full Fringe Benefit Distr Expe | 1,811.45 | 0.00 | 0.00 |
| 1DF050 | Seacoast Clinic | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DF050 | Seacoast Clinic | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DF050 | Seacoast Clinic | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DF051 | Effective Supports | 65YB10 | Base Benefit Distr (fica) | 50.40 | 0.00 | 0.00 |
| 1DF052 | Treatment to Reduce Head Impacts | 65YQ10 | Post-Doc Fringe Benefit | 3,941.95 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 65YB10 | Base Benefit Distr (fica) | 95.10 | 195.27 | 195.27 |
| 1DF056 | IOD - reserves | 65YF10 | Full Fringe Benefit Distr Expe | 53,737.05 | 57,999.41 | 57,999.41 |
| 1DF056 | IOD - reserves | 65YP10 | Nonstatus Benefit Distr (Fica) | 476.73 | 738.53 | 738.53 |
| 1DF057 | BHI | 65YB10 | Base Benefit Distr (fica) | 780.78 | 0.00 | 0.00 |
| 1DF057 | BHI | 65YF10 | Full Fringe Benefit Distr Expe | 12,527.41 | 0.00 | 0.00 |
| 1DF057 | BHI | 65YP10 | Nonstatus Benefit Distr (Fica) | 963.27 | 0.00 | 0.00 |
| 1DFAC1 | PI Amy Costello | 65YB10 | Base Benefit Distr (fica) | 49.63 | 59.39 | 59.39 |
| 1DFAH1 | PI Andrew Houtenville | 65YP10 | Nonstatus Benefit Distr (Fica) | 74.34 | 0.00 | 0.00 |
| 1DFAM2 | PI Ann-Marie Matteucci | 65YB10 | Base Benefit Distr (fica) | 100.80 | 0.00 | 0.00 |
| 1DFCD1 | PI Charles Drum | 65YF10 | Full Fringe Benefit Distr Expe | 20,057.89 | 0.00 | 0.00 |
| 1DFDB1 | PI Debra Brucker | 65YF10 | Full Fringe Benefit Distr Expe | 814.51 | 0.00 | 0.00 |
| 1DFDB1 | PI Debra Brucker | 65YP10 | Nonstatus Benefit Distr (Fica) | 453.18 | 0.00 | 0.00 |
| 1DFDL1 | PI Dain LaRoche | 65YB10 | Base Benefit Distr (fica) | 0.00 | 297.60 | 297.60 |
| 1DFDR1 | PI Donald Robin | 65YF10 | Full Fringe Benefit Distr Expe | 9,204.35 | 2,829.06 | 2,829.06 |
| 1DFDR1 | PI Donald Robin | 65YP10 | Nonstatus Benefit Distr (Fica) | 864.73 | 0.00 | 0.00 |
| 1DFEH2 | PI Elizabeth Humphreys | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 97.22 | 97.22 |
| 1DFES1 | PI Erik Swartz | 65YB10 | Base Benefit Distr (fica) | 44.10 | 0.00 | 0.00 |
| 1DFGEN | BUDGET ONLY Other ID CHHS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DFGEN | BUDGET ONLY Other ID CHHS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DFJM2 | PI Jerry Marx | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DFJP3 | PI Josephine Porter | 65YB10 | Base Benefit Distr (fica) | 55.38 | 0.00 | 0.00 |
| 1DFJT2 | PI Jill Trumbell | 65YB10 | Base Benefit Distr (fica) | 0.00 | 961.08 | 961.08 |
| 1DFKN1 | PI Kimberly Nesbitt | 65YB10 | Base Benefit Distr (fica) | 417.56 | 0.00 | 0.00 |
| 1DFKN2 | PI Kerry Nolte | 65YB10 | Base Benefit Distr (fica) | 266.73 | 0.00 | 0.00 |
| 1DFLD1 | PI Laura Davie | 65YB10 | Base Benefit Distr (fica) | 50.44 | 50.37 | 50.37 |
| 1DFLD1 | PI Laura Davie | 65YF10 | Full Fringe Benefit Distr Expe | 257.81 | 0.00 | 0.00 |
| 1DFLD1 | PI Laura Davie | 65YP10 | Nonstatus Benefit Distr (Fica) | 80.00 | 0.00 | 0.00 |
| 1DFMG1 | PI Michael Gass | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DFMM3 | PI Monica McClain | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DFMS2 | PI Mary Schuh | 65YF10 | Full Fringe Benefit Distr Expe | 8,106.21 | 0.00 | 0.00 |
| 1DFPC1 | PI Patti Craig | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DFRB1 | PI Robert Barcelona | 65YB10 | Base Benefit Distr (fica) | 0.00 | 201.63 | 201.63 |
| 1DFRW1 | PI Robert Woodward | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DFSA2 | PI Semra Aytur | 65YP10 | Nonstatus Benefit Distr (Fica) | 93.24 | 0.00 | 0.00 |
| 1DFSC1 | PI Summer Cook | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DFSF2 | PI Susan Fox | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DFSM2 | PI Shelley Mulligan | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DFTP1 | PI Tobey Partch-Davies | 65YP10 | Nonstatus Benefit Distr (Fica) | 178.23 | 0.00 | 0.00 |
| 1DFVS1 | PI Vidya Sundar | 65YB10 | Base Benefit Distr (fica) | 0.00 | 148.87 | 148.87 |
| 1DG008 | Presidents Discretionary | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,156.23 | 1,156.23 |
| 1DG008 | Presidents Discretionary | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,186.90 | 0.00 | 0.00 |
| 1DG010 | University's Greatest Need | 65YB10 | Base Benefit Distr (fica) | 420.00 | 420.00 | 420.00 |
| 1DG010 | University's Greatest Need | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DG018 | Council of Presidents | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DG018 | Council of Presidents | 65YF10 | Full Fringe Benefit Distr Expe | 1,199.81 | 1,155.97 | 1,155.97 |
| 1DG404 | University Advancement | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 65YB10 | Base Benefit Distr (fica) | 14,583.34 | 14,668.22 | 14,668.22 |
| 1DG404 | University Advancement | 65YF10 | Full Fringe Benefit Distr Expe | 2,363,628.72 | 2,413,501.06 | 2,413,501.06 |
| 1DG404 | University Advancement | 65YP10 | Nonstatus Benefit Distr (Fica) | 26,525.88 | 17,799.53 | 17,799.53 |
| 1DG404 | University Advancement | 65YT10 | FT Temp Benefit Distr | 0.00 | 2,494.36 | 2,494.36 |
| 1DG452 | Celebrate 150 | 65YB10 | Base Benefit Distr (fica) | 25.20 | 75.57 | 75.57 |
| 1DG452 | Celebrate 150 | 65YP10 | Nonstatus Benefit Distr (Fica) | 407.40 | 3,465.18 | 3,465.18 |
| 1DG454 | NAGPRA | 65YB10 | Base Benefit Distr (fica) | 588.00 | 0.00 | 0.00 |
| 1DG454 | NAGPRA | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DGA25 | Elliot Diversity Initiatives | 65YB10 | Base Benefit Distr (fica) | 75.60 | 50.40 | 50.40 |
| 1DGA25 | Elliot Diversity Initiatives | 65YP10 | Nonstatus Benefit Distr (Fica) | 245.70 | 81.90 | 81.90 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - all other | | | | | | |
| 1DGA30 | McNair Scholars Program | 65YB10 | Base Benefit Distr (fica) | 1,608.30 | 137.27 | 137.27 |
| 1DGA30 | McNair Scholars Program | 65YF10 | Full Fringe Benefit Distr Expe | 27,437.23 | 22,786.57 | 22,786.57 |
| 1DGA30 | McNair Scholars Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 756.00 | 1,959.30 | 1,959.30 |
| 1DGGN2 | BUDGET ONLY ID-Gift-PO CENT ADMIN | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DJG01 | Women's Lacrosse Club | 65YB10 | Base Benefit Distr (fica) | 0.00 | 8.40 | 8.40 |
| 1DJG13 | Men's Crew Club | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 84.00 | 84.00 |
| 1DJG29 | Women's Crew Club | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 210.00 | 210.00 |
| 1DJG38 | PAWS Program | 65YB10 | Base Benefit Distr (fica) | 42.00 | 0.00 | 0.00 |
| 1DJGEN | BUDGET ONLY Other ID STUD AFF | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 65YB10 | Base Benefit Distr (fica) | 11.00 | 0.17 | 0.17 |
| 1DJSAF | UNH Student Activity Fee | 65YF10 | Full Fringe Benefit Distr Expe | 28,544.42 | 20,205.37 | 20,205.37 |
| 1DJSAF | UNH Student Activity Fee | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 517.92 | 517.92 |
| 1DK042 | CIS USNH | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 65YB10 | Base Benefit Distr (fica) | 1,163.17 | 881.69 | 881.69 |
| 1DK042 | CIS USNH | 65YF10 | Full Fringe Benefit Distr Expe | 1,108,623.09 | 1,029,991.91 | 1,029,991.91 |
| 1DK042 | CIS USNH | 65YP10 | Nonstatus Benefit Distr (Fica) | 469.98 | 3,108.95 | 3,108.95 |
| 1DK053 | Central IT Projects | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DK056 | Project Management Initiative | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DK058 | SHARED SERVICES UNH | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1DK058 | SHARED SERVICES UNH | 65YB10 | Base Benefit Distr (fica) | 1,705.97 | 2,199.32 | 2,199.32 |
| 1DK058 | SHARED SERVICES UNH | 65YF10 | Full Fringe Benefit Distr Expe | 1,585,247.36 | 1,495,047.33 | 1,495,047.33 |
| 1DK058 | SHARED SERVICES UNH | 65YP10 | Nonstatus Benefit Distr (Fica) | 191.31 | 937.44 | 937.44 |
| 1DK058 | SHARED SERVICES UNH | 65YT10 | FT Temp Benefit Distr | 0.00 | 726.50 | 726.50 |
| 1DL001 | Helena M. Milne Endowed Fund | 65YF10 | Full Fringe Benefit Distr Expe | 12,948.01 | 5,244.27 | 5,244.27 |
| 1DL004 | Bookstore | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,382.19 | 3,382.19 |
| 1DLDSC | Digital Scholarship Center | 65YP10 | Nonstatus Benefit Distr (Fica) | 14.82 | 11.65 | 11.65 |
| 1DPOCS | Community Standards | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DPOCS | Community Standards | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DR003 | UNHI Internally Designated fund | 65YF10 | Full Fringe Benefit Distr Expe | 2,842.78 | 15,378.13 | 15,378.13 |
| 1DR005 | Patent Support Costs | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1DR005 | Patent Support Costs | 65YB10 | Base Benefit Distr (fica) | 588.00 | 840.00 | 840.00 |
| 1DR005 | Patent Support Costs | 65YF10 | Full Fringe Benefit Distr Expe | 31,610.31 | 7,313.07 | 7,313.07 |
| 1DREHS | Environmental Legal Settlements | 65YP10 | Nonstatus Benefit Distr (Fica) | 560.00 | 0.00 | 0.00 |
| 1DREPS | PI NH EPSCoR | 65YF10 | Full Fringe Benefit Distr Expe | 1,560.52 | 1,496.76 | 1,496.76 |
| 1DRIOC | UNH Connectivity Center | 65YB10 | Base Benefit Distr (fica) | 3,695.86 | 7,026.30 | 7,026.30 |
| 1DRIOC | UNH Connectivity Center | 65YF10 | Full Fringe Benefit Distr Expe | 43,000.41 | 30,058.59 | 30,058.59 |
| 1DRIOC | UNH Connectivity Center | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 492.66 | 492.66 |
| 1DRIOC | UNH Connectivity Center | 65YQ10 | Post-Doc Fringe Benefit | 2,929.50 | 0.00 | 0.00 |
| 1DRIOL | PI InterOperability Laboratory | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1DRIOL | PI InterOperability Laboratory | 65YB10 | Base Benefit Distr (fica) | 284.76 | 5,903.52 | 5,903.52 |
| 1DRIOL | PI InterOperability Laboratory | 65YF10 | Full Fringe Benefit Distr Expe | 32,562.50 | 6,466.83 | 6,466.83 |
| 1DRIOL | PI InterOperability Laboratory | 65YP10 | Nonstatus Benefit Distr (Fica) | 42.00 | 828.62 | 828.62 |
| 1DRIRC | NHIRC Administrative Fees | 65YP10 | Nonstatus Benefit Distr (Fica) | 910.38 | 1,397.00 | 1,397.00 |
| 1DRNIH | Up2NIH Research Development Program | 65YB10 | Base Benefit Distr (fica) | 0.00 | 504.20 | 504.20 |
| 1DRNSF | Making Your NSF-Forts Count | 65YB10 | Base Benefit Distr (fica) | 126.00 | 125.98 | 125.98 |
| 1DRROY | SVPR Royalties | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 25,705.92 | 25,705.92 |
| 1DRSCH | Scholars at UNH | 65YF10 | Full Fringe Benefit Distr Expe | 48,199.91 | 5,876.13 | 5,876.13 |
| 1DRUSI | UIC Stable Isotope | 65YF10 | Full Fringe Benefit Distr Expe | 2,676.90 | 0.00 | 0.00 |
| 1DRUSI | UIC Stable Isotope | 65YT10 | FT Temp Benefit Distr | 229.74 | 0.00 | 0.00 |
| 1DRVPR | SVPR Strategic Initiatives | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 1DUGN2 | BUDGET ONLY ID-Gift-PO INST | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DUGN2 | BUDGET ONLY ID-Gift-PO INST | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 1DUPPB | UNH Non-Status Clearing | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DUPPB | UNH Non-Status Clearing | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DUPPB | UNH Non-Status Clearing | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1DUSTF | UNH Separation Fund | 61TNRS | Retirement Supplemental | 0.00 | 945.71 | 945.71 |
| 1DUSTF | UNH Separation Fund | 61TNSF | Separation Incentive Faculty | 808,982.57 | 1,820,079.00 | 1,820,079.00 |
| 1DUSTF | UNH Separation Fund | 61TNSS | Separation Incentive Staff | 0.00 | 4,541,071.47 | 4,541,071.47 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|-----------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - all other | | | | | | |
| 1DUSTF | UNH Separation Fund | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 10,366.00 | 10,366.00 |
| 1DUSTF | UNH Separation Fund | 65YO87 | Unfunded Fringe Benefits (ER/SIP) | 0.00 | 0.00 | 0.00 |
| 1DUSTF | UNH Separation Fund | 65YSIP | Unfunded Fringe Benefits (ER/SIP) | (439,491.29) | (6,356,083.85) | (6,356,083.85) |
| 1DX2AD | Coop Ex Administration | 65YB10 | Base Benefit Distr (fica) | 0.00 | 16.01 | 16.01 |
| 1DX2AD | Coop Ex Administration | 65YF10 | Full Fringe Benefit Distr Expe | 10,791.83 | 12,636.69 | 12,636.69 |
| 1DX2AQ | Extnesion Fisheries Training | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DX2AT | Agriculture Training | 65YB10 | Base Benefit Distr (fica) | 0.00 | 13.63 | 13.63 |
| 1DX2AT | Agriculture Training | 65YP10 | Nonstatus Benefit Distr (Fica) | 54.60 | 425.86 | 425.86 |
| 1DX2CC | Community Conservation Prgm | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 557.36 | 557.36 |
| 1DX2CC | Community Conservation Prgm | 65YP10 | Nonstatus Benefit Distr (Fica) | 39.72 | 16.80 | 16.80 |
| 1DX2CP | Extension Community Profiles | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,630.52 | 1,630.52 |
| 1DX2DG | Extension Diagnostic Services | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 90.90 | 90.90 |
| 1DX2FD | NH 4-H Foundation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 271.62 | 271.62 |
| 1DX2FS | Food Safety Program | 65YF10 | Full Fringe Benefit Distr Expe | 7,377.39 | 3,367.20 | 3,367.20 |
| 1DX2FS | Food Safety Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 547.03 | 28.88 | 28.88 |
| 1DX2FT | Forestry Training | 65YB10 | Base Benefit Distr (fica) | 0.00 | 249.90 | 249.90 |
| 1DX2FT | Forestry Training | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,830.02 | 2,830.02 |
| 1DX2FT | Forestry Training | 65YP10 | Nonstatus Benefit Distr (Fica) | 518.28 | 357.00 | 357.00 |
| 1DX2LL | Lakes Lay Monitoring Prog | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,086.72 | 1,086.72 |
| 1DX2LL | Lakes Lay Monitoring Prog | 65YP10 | Nonstatus Benefit Distr (Fica) | 259.85 | 58.93 | 58.93 |
| 1DX2ME | Marine Education Programs | 65YB10 | Base Benefit Distr (fica) | 34.02 | 7.56 | 7.56 |
| 1DX2NT | Coop Ext-Nutrition Training | 65YB10 | Base Benefit Distr (fica) | 0.00 | 94.09 | 94.09 |
| 1DX2NT | Coop Ext-Nutrition Training | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 472.18 | 472.18 |
| 1DX2PB | CE Publication Center | 65YP10 | Nonstatus Benefit Distr (Fica) | 16.80 | 33.60 | 33.60 |
| 1DX2SA | Soil Analysis Information System | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,144.78 | 1,257.39 | 1,257.39 |
| 1DX2XQ | Water Quality Training | 65YB10 | Base Benefit Distr (fica) | 0.00 | 199.92 | 199.92 |
| 1DX2XQ | Water Quality Training | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,393.98 | 1,393.98 |
| 1DXCAN | Agriculture & Natural Res Business | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 553.36 | 553.36 |
| 1DXCAN | Agriculture & Natural Res Business | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 7.56 | 7.56 |
| 1DXCB1 | PI Charlene Baxter | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DXCC1 | PI Charlotte Cross | 65YT10 | FT Temp Benefit Distr | 124.95 | 0.00 | 0.00 |
| 1DXCED | Community Development | 65YB10 | Base Benefit Distr (fica) | 85.05 | 0.00 | 0.00 |
| 1DXCED | Community Development | 65YF10 | Full Fringe Benefit Distr Expe | 790.01 | 815.12 | 815.12 |
| 1DXCED | Community Development | 65YP10 | Nonstatus Benefit Distr (Fica) | 313.32 | 0.00 | 0.00 |
| 1DXCEG | Ocean Engineering | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 401.01 | 401.01 |
| 1DXCET | Economic Development | 65YB10 | Base Benefit Distr (fica) | 19.47 | 0.00 | 0.00 |
| 1DXCET | Economic Development | 65YF10 | Full Fringe Benefit Distr Expe | 607.56 | 624.04 | 624.04 |
| 1DXCET | Economic Development | 65YP10 | Nonstatus Benefit Distr (Fica) | 405.11 | 128.61 | 128.61 |
| 1DXCF1 | PI Charles French | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,175.13 | 1,175.13 |
| 1DXCYF | Youth Families & Communities | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 353.03 | 353.03 |
| 1DXDL1 | PI Deborah Luppold | 65YB10 | Base Benefit Distr (fica) | 1.84 | 0.00 | 0.00 |
| 1DXDL1 | PI Deborah Luppold | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 812.58 | 812.58 |
| 1DXDL1 | PI Deborah Luppold | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DXDL1 | PI Deborah Luppold | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1DXDSP | Docent STEM Program | 65YF10 | Full Fringe Benefit Distr Expe | 941.55 | 15,306.24 | 15,306.24 |
| 1DXDVC | Double Value Coupon Program | 65YF10 | Full Fringe Benefit Distr Expe | 1,152.18 | 1,249.94 | 1,249.94 |
| 1DXEDC | Education Center and Info Line | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DXEDC | Education Center and Info Line | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 123.24 | 123.24 |
| 1DXEDC | Education Center and Info Line | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 227.78 | 227.78 |
| 1DXFAH | Dairy, Livestock and Forage Crops | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 241.52 | 241.52 |
| 1DXFDP | Food and Ag Programs | 65YP10 | Nonstatus Benefit Distr (Fica) | 98.45 | 0.00 | 0.00 |
| 1DXFFV | Fruit & Vegetable Crop Production | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 553.36 | 553.36 |
| 1DXFFV | Fruit & Vegetable Crop Production | 65YP10 | Nonstatus Benefit Distr (Fica) | 229.07 | 0.00 | 0.00 |
| 1DXFJE | NRS & MG Joint Cont Ed Committee | 65YP10 | Nonstatus Benefit Distr (Fica) | 12.60 | 21.00 | 21.00 |
| 1DXFLG | Landscape & Greenhouse Horticulture | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,358.80 | 1,358.80 |
| 1DXFLG | Landscape & Greenhouse Horticulture | 65YP10 | Nonstatus Benefit Distr (Fica) | 63.00 | 114.66 | 114.66 |
| 1DXFTL | 4-H Teen Leadership Programs | 65YP10 | Nonstatus Benefit Distr (Fica) | 193.20 | 0.00 | 0.00 |
| 1DXFTL | 4-H Teen Leadership Programs | 65YT10 | FT Temp Benefit Distr | 17.98 | 0.00 | 0.00 |
| 1DXGEN | BUDGET ONLY Other ID COOP EXT | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DXGEN | BUDGET ONLY Other ID COOP EXT | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DXGFT | Grafton County | 65YP10 | Nonstatus Benefit Distr (Fica) | 126.01 | 0.00 | 0.00 |
| 1DXMD1 | PI Molly Donovan | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DXMT1 | PI Mary Temke | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,713.96 | 1,713.96 |
| 1DXMW1 | PI Mark Wiley | 65YF10 | Full Fringe Benefit Distr Expe | 1,381.95 | 0.00 | 0.00 |
| 1DXNCN | Communities & Natural Resources | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|----------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - all other | | | | | | |
| 1DXNCN | Communities & Natural Resources | 65YP10 | Nonstatus Benefit Distr (Fica) | 386.40 | 0.00 | 0.00 |
| 1DXNFR | Forest Resources | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,169.73 | 1,169.73 |
| 1DXNFR | Forest Resources | 65YP10 | Nonstatus Benefit Distr (Fica) | 784.36 | 0.00 | 0.00 |
| 1DXNRS | Natural Resources Stewards | 65YP10 | Nonstatus Benefit Distr (Fica) | 30.24 | 0.00 | 0.00 |
| 1DXNWF | Fisheries and Aquaculture | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,104.92 | 1,104.92 |
| 1DXPC1 | PI Julia Peterson | 65YB10 | Full Fringe Benefit Distr Expe | 1,185.24 | 0.00 | 0.00 |
| 1DXPST | Pesticide Applicator Training | 65YB10 | Base Benefit Distr (fica) | 70.46 | 17.47 | 17.47 |
| 1DXPST | Pesticide Applicator Training | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,967.84 | 2,967.84 |
| 1DXPST | Pesticide Applicator Training | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,372.99 | 1,325.19 | 1,325.19 |
| 1DXSSP | Saving Special Places | 65YF10 | Full Fringe Benefit Distr Expe | 2,540.61 | 1,782.32 | 1,782.32 |
| 1DXSSP | Saving Special Places | 65YP10 | Nonstatus Benefit Distr (Fica) | 91.99 | 0.00 | 0.00 |
| 1DXYHL | Healthy Living & Nutrition Ed | 65YF10 | Full Fringe Benefit Distr Expe | 690.30 | 0.00 | 0.00 |
| 1DXYPL | Child, Youth & Family Resiliency | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 271.62 | 271.62 |
| 1DXYSL | Science Literacy | 65YF10 | Full Fringe Benefit Distr Expe | 197.28 | 271.62 | 271.62 |
| 1DXYTA | Rockingham County WS | 65YT10 | FT Temp Benefit Distr | 234.02 | 0.00 | 0.00 |
| 1DXYTP | Afterschool Programs | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 543.66 | 543.66 |
| 1DZACB | PI Alexandra Contosta | 65YB10 | Base Benefit Distr (fica) | 66.63 | 0.00 | 0.00 |
| 1DZAGA | PI Antoinette Galvin | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 933.01 | 933.01 |
| 1DZAMC | AMAC Service Center | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DZAMC | AMAC Service Center | 65YF10 | Full Fringe Benefit Distr Expe | 7,417.70 | 3,966.73 | 3,966.73 |
| 1DZASA | PI Annette Schloss | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 426.66 | 426.66 |
| 1DZBBA | PI Bobby Braswell | 65YB10 | Base Benefit Distr (fica) | 0.00 | 314.07 | 314.07 |
| 1DZBBA | PI Bobby Braswell | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,313.19 | 4,313.19 |
| 1DZBCA | PI Ben Chandran | 65YB10 | Base Benefit Distr (fica) | 168.00 | 12.02 | 12.02 |
| 1DZBRA | PI Barry Rock | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DZBVA | PI Bernard Vasquez | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,461.24 | 5,461.24 |
| 1DZCFA | PI Charles Farrugia | 65YB10 | Base Benefit Distr (fica) | 18.14 | 0.00 | 0.00 |
| 1DZCFA | PI Charles Farrugia | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DZCGA | PI Christopher Glass | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,747.27 | 2,747.27 |
| 1DZCLA | PI Changsheng Li | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DZCLB | PI Clifford Lopate | 65YB10 | Base Benefit Distr (fica) | 777.35 | 217.80 | 217.80 |
| 1DZCLB | PI Clifford Lopate | 65YF10 | Full Fringe Benefit Distr Expe | 7,333.30 | 3,152.32 | 3,152.32 |
| 1DZCNA | PI Chung-Sang Ng | 65YF10 | Full Fringe Benefit Distr Expe | 3,303.76 | 3,348.75 | 3,348.75 |
| 1DZCSA | PI Charles Smith, III | 65YB10 | Base Benefit Distr (fica) | 0.00 | 217.93 | 217.93 |
| 1DZCSA | PI Charles Smith, III | 65YF10 | Full Fringe Benefit Distr Expe | 1,236.93 | 8,086.48 | 8,086.48 |
| 1DZCSA | PI Charles Smith, III | 65YP10 | Nonstatus Benefit Distr (Fica) | 55.28 | 274.19 | 274.19 |
| 1DZCWA | PI Cameron Wake | 65YF10 | Full Fringe Benefit Distr Expe | 3,837.24 | 0.00 | 0.00 |
| 1DZCWB | PI Cameron Wake | 65YB10 | Base Benefit Distr (fica) | 259.10 | 222.09 | 222.09 |
| 1DZCWB | PI Cameron Wake | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 589.02 | 589.02 |
| 1DZCWB | PI Cameron Wake | 65YP10 | Nonstatus Benefit Distr (Fica) | 152.07 | 249.20 | 249.20 |
| 1DZCXA | GIS Lab | 65YF10 | Full Fringe Benefit Distr Expe | 2,026.61 | 1,849.59 | 1,849.59 |
| 1DZCXA | GIS Lab | 65YP10 | Nonstatus Benefit Distr (Fica) | 220.75 | 211.72 | 211.72 |
| 1DZDVA | PI Doug Vandemark | 65YB10 | Base Benefit Distr (fica) | 566.67 | 253.70 | 253.70 |
| 1DZDWA | PI Joseph Dwyer | 65YB10 | Base Benefit Distr (fica) | 1,808.45 | 1,571.89 | 1,571.89 |
| 1DZDWA | PI Joseph Dwyer | 65YF10 | Full Fringe Benefit Distr Expe | 6,376.14 | 0.00 | 0.00 |
| 1DZDWA | PI Joseph Dwyer | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DZEHA | PI Erick Hobbie | 65YP10 | Nonstatus Benefit Distr (Fica) | 507.29 | 277.88 | 277.88 |
| 1DZEHB | Mass Spec Sample Analysis | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DZEHB | Mass Spec Sample Analysis | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DZEMA | PI Eberhard Mobius | 65YB10 | Base Benefit Distr (fica) | 779.09 | 1,980.72 | 1,980.72 |
| 1DZEMA | PI Eberhard Mobius | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 980.41 | 980.41 |
| 1DZFFS | Fees for Services | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 220.93 | 220.93 |
| 1DZFFS | Fees for Services | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DZFR | PI Fay Rubin | 65YF10 | Full Fringe Benefit Distr Expe | 1,027.10 | 0.00 | 0.00 |
| 1DZFR | PI Fay Rubin | 65YP10 | Nonstatus Benefit Distr (Fica) | 176.12 | 68.73 | 68.73 |
| 1DZGEN | BUDGET ONLY Other ID EOS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DZGEN | BUDGET ONLY Other ID EOS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DZGSR | Gulf Surveyor Rates | 65YF10 | Full Fringe Benefit Distr Expe | 973.75 | 953.04 | 953.04 |
| 1DZGSR | Gulf Surveyor Rates | 65YP10 | Nonstatus Benefit Distr (Fica) | 168.00 | 0.00 | 0.00 |
| 1DZHKA | PI Harold Kucharek | 65YF10 | Full Fringe Benefit Distr Expe | 731.16 | 4,111.79 | 4,111.79 |
| 1DZHSA | PI Harlan Spence | 65YB10 | Base Benefit Distr (fica) | 0.00 | 10.18 | 10.18 |
| 1DZHSA | PI Harlan Spence | 65YF10 | Full Fringe Benefit Distr Expe | 142.76 | 0.00 | 0.00 |
| 1DZHSA | PI Harlan Spence | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | (277.20) | (277.20) |
| 1DZJCB | PI James Connell | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DZJCB | PI James Connell | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 103.43 | 103.43 |
| 1DZJDC | PI Jack Dibb | 65YB10 | Base Benefit Distr (fica) | 2,242.87 | 1,021.02 | 1,021.02 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|------------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - all other | | | | | | |
| 1DZJDC | PI Jack Dibb | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,317.82 | 2,317.82 |
| 1DZJDC | PI Jack Dibb | 65YP10 | Nonstatus Benefit Distr (Fica) | 133.25 | 20.48 | 20.48 |
| 1DZJPA | PI James Pringle | 65YB10 | Base Benefit Distr (fica) | 0.00 | 62.81 | 62.81 |
| 1DZJPD | PI Jonathan Pennock - Sea Grant | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DZJRA | PI James Ryan | 65YF10 | Full Fringe Benefit Distr Expe | 61.19 | 0.00 | 0.00 |
| 1DZJRR | PI Joachim Raeder | 65YB10 | Base Benefit Distr (fica) | 0.00 | 11.49 | 11.49 |
| 1DZJSA | PI Joseph Salisbury | 65YB10 | Base Benefit Distr (fica) | 71.12 | 12.96 | 12.96 |
| 1DZJXA | PI Jingfeng Xiao | 65YB10 | Base Benefit Distr (fica) | 0.00 | 200.56 | 200.56 |
| 1DZJXA | PI Jingfeng Xiao | 65YT10 | FT Temp Benefit Distr | 1,439.53 | 0.00 | 0.00 |
| 1DZJZA | PI Jichun Zhang | 65YB10 | Base Benefit Distr (fica) | 27.67 | 0.00 | 0.00 |
| 1DZJZA | PI Jichun Zhang | 65YF10 | Full Fringe Benefit Distr Expe | 931.42 | 843.54 | 843.54 |
| 1DZKGA | PI Kai Germaschewski | 65YB10 | Base Benefit Distr (fica) | 0.00 | 236.88 | 236.88 |
| 1DZKZA | PI KAI ZIERVOGEL | 65YB10 | Base Benefit Distr (fica) | 428.94 | 1,008.00 | 1,008.00 |
| 1DZKZA | PI KAI ZIERVOGEL | 65YF10 | Full Fringe Benefit Distr Expe | 7,128.97 | 1,989.13 | 1,989.13 |
| 1DZLBA | PI Elizabeth Burakowski | 65YF10 | Full Fringe Benefit Distr Expe | 13,595.56 | 14,325.89 | 14,325.89 |
| 1DZLCA | PI Li-Jen Chen | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DZLKA | PI Lynn Kistler | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DZLKA | PI Lynn Kistler | 65YF10 | Full Fringe Benefit Distr Expe | 21,574.06 | 18,821.71 | 18,821.71 |
| 1DZLKA | PI Lynn Kistler | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 17.96 | 17.96 |
| 1DZLKB | PI Help Account - Linda Kaljanais | 65YT10 | FT Temp Benefit Distr | 0.00 | 120.92 | 120.92 |
| 1DZLM0 | PI Larry Mayer | 65YB10 | Base Benefit Distr (fica) | 693.69 | 0.00 | 0.00 |
| 1DZLNA | PI Ningyu Liu | 65YB10 | Base Benefit Distr (fica) | 3,376.94 | 1,581.99 | 1,581.99 |
| 1DZLNA | PI Ningyu Liu | 65YT10 | FT Temp Benefit Distr | 0.00 | 76.51 | 76.51 |
| 1DZMAC | SSC Machine Shop | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DZMAC | SSC Machine Shop | 65YF10 | Full Fringe Benefit Distr Expe | 58,519.34 | 56,092.41 | 56,092.41 |
| 1DZMFB | PI MARIA C FOREMAN | 65YB10 | Base Benefit Distr (fica) | 0.00 | 376.59 | 376.59 |
| 1DZMFB | PI MARIA C FOREMAN | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,086.88 | 5,086.88 |
| 1DZMHA | PI Matthew Huber | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1.51 | 1.51 |
| 1DZMHA | PI Matthew Huber | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,623.13 | 1,623.13 |
| 1DZMHA | PI Matthew Huber | 65YT10 | FT Temp Benefit Distr | 1,204.43 | 703.78 | 703.78 |
| 1DZMKB | PI Muge Komurcu Bayraktar | 65YF10 | Full Fringe Benefit Distr Expe | 1,314.72 | 0.00 | 0.00 |
| 1DZMLA | PI Mark Lessard | 65YB10 | Base Benefit Distr (fica) | 0.00 | 16.29 | 16.29 |
| 1DZMLA | PI Mark Lessard | 65YF10 | Full Fringe Benefit Distr Expe | 714.19 | 1,207.60 | 1,207.60 |
| 1DZMLB | PI Martin Lee | 65YB10 | Base Benefit Distr (fica) | 0.00 | 153.49 | 153.49 |
| 1DZMMB | PI Mark McConnell | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,689.92 | 5,689.92 |
| 1DZMPB | PI Michael Palace | 65YB10 | Base Benefit Distr (fica) | 795.10 | 0.00 | 0.00 |
| 1DZMPB | PI Michael Palace | 65YF10 | Full Fringe Benefit Distr Expe | 106.90 | 408.22 | 408.22 |
| 1DZMPC | PI Mark Popecki | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 45.29 | 45.29 |
| 1DZMRA | PI Michael Routhier | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DZMSA | Marine School Administration | 65YB10 | Base Benefit Distr (fica) | 271.20 | 93.05 | 93.05 |
| 1DZMSA | Marine School Administration | 65YF10 | Full Fringe Benefit Distr Expe | 6,913.57 | 1,133.86 | 1,133.86 |
| 1DZMSA | Marine School Administration | 65YT10 | FT Temp Benefit Distr | 0.00 | 2,181.07 | 2,181.07 |
| 1DZMSD | SMSOE Diving Program | 65YB10 | Base Benefit Distr (fica) | 50.44 | 50.37 | 50.37 |
| 1DZMSE | Marine School Education | 65YB10 | Base Benefit Distr (fica) | 180.60 | 302.40 | 302.40 |
| 1DZMSE | Marine School Education | 65YF10 | Full Fringe Benefit Distr Expe | 2,078.06 | 1,104.78 | 1,104.78 |
| 1DZMSE | Marine School Education | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DZMSE | Marine School Education | 65YT10 | FT Temp Benefit Distr | 218.40 | 0.00 | 0.00 |
| 1DZMSG | Gulf Challenger Operations | 65YB10 | Base Benefit Distr (fica) | 75.66 | 96.95 | 96.95 |
| 1DZMSG | Gulf Challenger Operations | 65YF10 | Full Fringe Benefit Distr Expe | 67.09 | 0.00 | 0.00 |
| 1DZMSG | Gulf Challenger Operations | 65YP10 | Nonstatus Benefit Distr (Fica) | 958.46 | 975.82 | 975.82 |
| 1DZMSL | Shoals Marine Lab Director | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES | 65YB10 | Base Benefit Distr (fica) | 0.00 | 57.29 | 57.29 |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES | 65YP10 | Nonstatus Benefit Distr (Fica) | 402.05 | 136.98 | 136.98 |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES | 65YT10 | FT Temp Benefit Distr | 0.00 | 924.42 | 924.42 |
| 1DZMTB | Mark Twickler | 65YB10 | Base Benefit Distr (fica) | 75.66 | 75.69 | 75.69 |
| 1DZNLA | PI Noe Lugaz | 65YF10 | Full Fringe Benefit Distr Expe | 353.50 | 0.00 | 0.00 |
| 1DZNSA | PI Nathan Schwadran | 65YB10 | Base Benefit Distr (fica) | 655.46 | 416.72 | 416.72 |
| 1DZNSA | PI Nathan Schwadran | 65YF10 | Full Fringe Benefit Distr Expe | 2,609.86 | 12,634.80 | 12,634.80 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 65YB10 | Base Benefit Distr (fica) | 502.03 | 431.96 | 431.96 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 65YF10 | Full Fringe Benefit Distr Expe | 21,705.35 | 77,087.96 | 77,087.96 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 65YP10 | Nonstatus Benefit Distr (Fica) | 541.48 | 105.51 | 105.51 |
| 1DZPBA | PI Peter Bloser | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DZPBA | PI Peter Bloser | 65YF10 | Full Fringe Benefit Distr Expe | 1,965.69 | 1,655.12 | 1,655.12 |
| 1DZPIA | PI Phil Isenberg | 65YF10 | Full Fringe Benefit Distr Expe | 26,217.40 | 26,287.09 | 26,287.09 |
| 1DZPRE | PI PREP | 65YF10 | Full Fringe Benefit Distr Expe | 1,644.39 | 0.00 | 0.00 |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B10FRNGE - Employee compensation and benefits - all other

| Account | Description | FY | Benefit Type | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---------|-------------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| 1DZRAA | PI Roger Arnoldy | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DZRLB | PI Richard Langan | 65YB10 | Base Benefit Distr (fica) | 0.00 | 30.28 | 30.28 |
| 1DZRLB | PI Richard Langan | 65YF10 | Full Fringe Benefit Distr Expe | 28,751.47 | 35,701.25 | 35,701.25 |
| 1DZRLC | PI Robert Letscher | 65YB10 | Base Benefit Distr (fica) | 1,318.68 | 0.00 | 0.00 |
| 1DZRTB | PI Roy Torbert | 65YB10 | Base Benefit Distr (fica) | 1,567.31 | 520.23 | 520.23 |
| 1DZRTB | PI Roy Torbert | 65YF10 | Full Fringe Benefit Distr Expe | 14,622.14 | 7,223.51 | 7,223.51 |
| 1DZRTB | PI Roy Torbert | 65YP10 | Nonstatus Benefit Distr (Fica) | 7.56 | 0.00 | 0.00 |
| 1DZRTC | PI Robert Talbot Climate Change | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DZRVA | PI Ruth Varner | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DZRVC | Varner CORE Strengthen | 65YB10 | Base Benefit Distr (fica) | 168.01 | 0.00 | 0.00 |
| 1DZRVC | Varner CORE Strengthen | 65YF10 | Full Fringe Benefit Distr Expe | 932.34 | 0.00 | 0.00 |
| 1DZRVC | Varner CORE Strengthen | 65YP10 | Nonstatus Benefit Distr (Fica) | 484.96 | 0.00 | 0.00 |
| 1DZRW0 | PI Rochelle Wigley | 65YP10 | Nonstatus Benefit Distr (Fica) | 161.94 | 523.50 | 523.50 |
| 1DZSOA | PI Scott Olinger | 65YB10 | Base Benefit Distr (fica) | 5,292.51 | 0.00 | 0.00 |
| 1DZSPC | Paul Chair Salary Offset | 65YF10 | Full Fringe Benefit Distr Expe | 27,812.09 | 25,297.42 | 25,297.42 |
| 1DZSSA | PI A Shiklomanov | 65YF10 | Full Fringe Benefit Distr Expe | 8,889.95 | 0.00 | 0.00 |
| 1DZSTM | STEM Initiative | 65YT10 | FT Temp Benefit Distr | 468.64 | 151.31 | 151.31 |
| 1DZTL1 | PI Thomas Lippmann | 65YP10 | Nonstatus Benefit Distr (Fica) | 309.96 | 0.00 | 0.00 |
| 1DZWVT | Wave Tank | 65YB10 | Base Benefit Distr (fica) | 0.00 | 24.15 | 24.15 |
| 1DZWVT | Wave Tank | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DZWVT | Wave Tank | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DZWVA | PI Wilfred Wollheim | 65YB10 | Base Benefit Distr (fica) | 130.17 | 0.00 | 0.00 |
| 1DZYR0 | PI Yuri Rzhonov | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GA005 | Graduate School | 65YB10 | Base Benefit Distr (fica) | 84.00 | 0.00 | 0.00 |
| 1GA012 | Saul O Sidore Lectures | 65YB10 | Base Benefit Distr (fica) | 0.00 | 294.00 | 294.00 |
| 1GA012 | Saul O Sidore Lectures | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 251.96 | 251.96 |
| 1GA016 | Arthur K Withcomb Profess | 65YB10 | Base Benefit Distr (fica) | 890.58 | 329.97 | 329.97 |
| 1GA017 | Jean Briery Annual Award | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,435.38 | 1,435.38 |
| 1GA019 | 1941 Education Enhancement End | 65YB10 | Base Benefit Distr (fica) | 619.92 | 619.96 | 619.96 |
| 1GA021 | O'neal Professorship | 65YB10 | Base Benefit Distr (fica) | 0.00 | 619.93 | 619.93 |
| 1GA024 | Class of 40 Professorship | 65YB10 | Base Benefit Distr (fica) | 232.47 | 0.00 | 0.00 |
| 1GA028 | Honors Program/UROP Acct | 65YB10 | Base Benefit Distr (fica) | 861.00 | 504.00 | 504.00 |
| 1GA028 | Honors Program/UROP Acct | 65YP10 | Nonstatus Benefit Distr (Fica) | 507.69 | 672.03 | 672.03 |
| 1GA031 | Class of 1938 Professorship | 65YB10 | Base Benefit Distr (fica) | 309.96 | 302.88 | 302.88 |
| 1GA057 | Mckerley Chair in Health Econ | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 43,005.11 | 43,005.11 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 65YB10 | Base Benefit Distr (fica) | 1,550.70 | 2,060.88 | 2,060.88 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 65YF10 | Full Fringe Benefit Distr Expe | 31,686.16 | 36,246.07 | 36,246.07 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 65YP10 | Nonstatus Benefit Distr (Fica) | 35.28 | 21.84 | 21.84 |
| 1GA093 | Hamel Center for Undergraduate Rese | 65YB10 | Base Benefit Distr (fica) | 3,782.19 | 3,527.72 | 3,527.72 |
| 1GA093 | Hamel Center for Undergraduate Rese | 65YF10 | Full Fringe Benefit Distr Expe | 18,213.55 | 18,559.36 | 18,559.36 |
| 1GA093 | Hamel Center for Undergraduate Rese | 65YP10 | Nonstatus Benefit Distr (Fica) | 999.65 | 1,033.93 | 1,033.93 |
| 1GA143 | Shulman Prof - European & Holocaust | 65YB10 | Base Benefit Distr (fica) | 0.00 | 193.23 | 193.23 |
| 1GA143 | Shulman Prof - European & Holocaust | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GA148 | The Hamel Scholars Program | 65YB10 | Base Benefit Distr (fica) | 0.00 | 252.00 | 252.00 |
| 1GA148 | The Hamel Scholars Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 64.26 | 0.00 | 0.00 |
| 1GA151 | Earl & Ethel Handly Faculty Endowmn | 65YB10 | Base Benefit Distr (fica) | 1,680.00 | 1,680.00 | 1,680.00 |
| 1GA153 | Robert & Ann Chase Faculty Fund | 65YB10 | Base Benefit Distr (fica) | 140.90 | 0.00 | 0.00 |
| 1GA165 | Lamprey Prof. in Climate & Sustain | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GA165 | Lamprey Prof. in Climate & Sustain | 65YF10 | Full Fringe Benefit Distr Expe | 11,325.78 | 10,486.27 | 10,486.27 |
| 1GA172 | Haas Prof-Sustainable Food Systems | 65YB10 | Base Benefit Distr (fica) | 0.00 | 993.74 | 993.74 |
| 1GA172 | Haas Prof-Sustainable Food Systems | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 13,592.07 | 13,592.07 |
| 1GA172 | Haas Prof-Sustainable Food Systems | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,445.86 | 3.84 | 3.84 |
| 1GA173 | NH Farm to School Program | 65YF10 | Full Fringe Benefit Distr Expe | 1,975.00 | 0.00 | 0.00 |
| 1GA173 | NH Farm to School Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 42.00 | 42.00 |
| 1GA178 | Kendall Region - Food Solutions NE | 65YB10 | Base Benefit Distr (fica) | 101.31 | 58.59 | 58.59 |
| 1GA178 | Kendall Region - Food Solutions NE | 65YF10 | Full Fringe Benefit Distr Expe | 3,424.06 | 0.00 | 0.00 |
| 1GA178 | Kendall Region - Food Solutions NE | 65YP10 | Nonstatus Benefit Distr (Fica) | 7,569.79 | 6,503.39 | 6,503.39 |
| 1GA178 | Kendall Region - Food Solutions NE | 65YT10 | FT Temp Benefit Distr | 2,265.51 | 1,068.80 | 1,068.80 |
| 1GA179 | UNH Sustainability Institute | 65YP10 | Nonstatus Benefit Distr (Fica) | 385.56 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 65YB10 | Base Benefit Distr (fica) | 609.59 | 4,907.48 | 4,907.48 |
| 1GA181 | Carsey School for Public Policy | 65YF10 | Full Fringe Benefit Distr Expe | 35,788.06 | 97,820.97 | 97,820.97 |
| 1GA181 | Carsey School for Public Policy | 65YP10 | Nonstatus Benefit Distr (Fica) | 3,920.16 | 4,551.16 | 4,551.16 |
| 1GA181 | Carsey School for Public Policy | 65YT10 | FT Temp Benefit Distr | 0.00 | 708.65 | 708.65 |
| 1GA182 | Janes Trust for NH Food Strategy | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1GA183 | Pierce Food Solutions New England | 65YB10 | Base Benefit Distr (fica) | 0.00 | 136.86 | 136.86 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - all other | | | | | | |
| 1GA183 | Pierce Food Solutions New England | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 581.31 | 581.31 |
| 1GA183 | Pierce Food Solutions New England | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 373.02 | 373.02 |
| 1GA184 | Sand Dollar - Food Solutions N.E. | 65YB10 | Base Benefit Distr (fica) | 0.00 | 182.99 | 182.99 |
| 1GA184 | Sand Dollar - Food Solutions N.E. | 65YF10 | Full Fringe Benefit Distr Expe | 875.04 | 0.00 | 0.00 |
| 1GA184 | Sand Dollar - Food Solutions N.E. | 65YP10 | Nonstatus Benefit Distr (Fica) | 216.55 | 504.00 | 504.00 |
| 1GA185 | SI Climate Fellows Program | 65YB10 | Base Benefit Distr (fica) | 198.21 | 2,189.22 | 2,189.22 |
| 1GA185 | SI Climate Fellows Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,829.78 | 1,206.25 | 1,206.25 |
| 1GA185 | SI Climate Fellows Program | 65YT10 | FT Temp Benefit Distr | 2,158.49 | 0.00 | 0.00 |
| 1GA188 | Merck-Food Solutions New England | 65YB10 | Base Benefit Distr (fica) | 0.00 | 9.46 | 9.46 |
| 1GA188 | Merck-Food Solutions New England | 65YF10 | Full Fringe Benefit Distr Expe | 4,812.96 | 0.00 | 0.00 |
| 1GA188 | Merck-Food Solutions New England | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,776.20 | 3,048.78 | 3,048.78 |
| 1GA188 | Merck-Food Solutions New England | 65YT10 | FT Temp Benefit Distr | 146.01 | 906.57 | 906.57 |
| 1GA189 | Emeriti Council Student Initiative | 65YF10 | Full Fringe Benefit Distr Expe | 283.17 | 0.00 | 0.00 |
| 1GA192 | Jane's Trust-Climate Solutions N.E. | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,279.46 | 1,279.46 |
| 1GA192 | Jane's Trust-Climate Solutions N.E. | 65YP10 | Nonstatus Benefit Distr (Fica) | 5,438.14 | 1,998.70 | 1,998.70 |
| 1GA192 | Jane's Trust-Climate Solutions N.E. | 65YT10 | FT Temp Benefit Distr | 166.65 | 1,190.79 | 1,190.79 |
| 1GA196 | Robert Putnam's Book Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GA197 | SHARPP Gifts | 65YB10 | Base Benefit Distr (fica) | 0.00 | (8.93) | (8.93) |
| 1GA197 | SHARPP Gifts | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | (283.18) | (283.18) |
| 1GA198 | CarseyFund/Eff.Families&Communities | 65YB10 | Base Benefit Distr (fica) | 1.45 | 0.00 | 0.00 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 65YF10 | Full Fringe Benefit Distr Expe | 188,551.78 | 0.00 | 0.00 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 65YP10 | Nonstatus Benefit Distr (Fica) | 419.99 | 0.00 | 0.00 |
| 1GA200 | Carsey School Summer Fellowship | 65YP10 | Nonstatus Benefit Distr (Fica) | 336.00 | 168.00 | 168.00 |
| 1GA216 | Financial Innovations Roundtable | 65YB10 | Base Benefit Distr (fica) | 0.00 | 551.27 | 551.27 |
| 1GA216 | Financial Innovations Roundtable | 65YF10 | Full Fringe Benefit Distr Expe | 575.20 | 786.09 | 786.09 |
| 1GA220 | Stonyfield Entrepreneurship Inst | 65YF10 | Full Fringe Benefit Distr Expe | (0.72) | 535.27 | 535.27 |
| 1GA220 | Stonyfield Entrepreneurship Inst | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GA226 | MACDPP Scholarship-Carsey Institute | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GA229 | Carsey-Social Innovation Internship | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GA231 | Carsey-Social Enterprise Impact Fnd | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GA242 | Carsey - NH Listens Gifts | 65YB10 | Base Benefit Distr (fica) | 50.40 | 58.80 | 58.80 |
| 1GA242 | Carsey - NH Listens Gifts | 65YF10 | Full Fringe Benefit Distr Expe | 1,949.38 | 0.00 | 0.00 |
| 1GA242 | Carsey - NH Listens Gifts | 65YP10 | Nonstatus Benefit Distr (Fica) | 999.86 | 0.00 | 0.00 |
| 1GA247 | Carsey-Sustainable Microfinance & | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GA247 | Carsey-Sustainable Microfinance & | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GA247 | Carsey-Sustainable Microfinance & | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GA248 | STEM - Teachers' Collaborative | 65YF10 | Full Fringe Benefit Distr Expe | 28,164.94 | 31,317.01 | 31,317.01 |
| 1GA249 | MacArthur-Community Health | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 6,784.98 | 6,784.98 |
| 1GA249 | MacArthur-Community Health | 65YT10 | FT Temp Benefit Distr | 0.00 | 1,464.65 | 1,464.65 |
| 1GA255 | HNH - F2S - Beacon Community Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 45.36 | 0.00 | 0.00 |
| 1GA258 | NHCF - F2S - Beacon Community Fund | 65YF10 | Full Fringe Benefit Distr Expe | 15,100.01 | 22,237.33 | 22,237.33 |
| 1GA258 | NHCF - F2S - Beacon Community Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 255.70 | 0.00 | 0.00 |
| 1GA260 | NH Food Alliance Challenge | 65YB10 | Base Benefit Distr (fica) | 0.00 | 67.67 | 67.67 |
| 1GA260 | NH Food Alliance Challenge | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,023.29 | 360.28 | 360.28 |
| 1GA260 | NH Food Alliance Challenge | 65YT10 | FT Temp Benefit Distr | 361.00 | 3,215.32 | 3,215.32 |
| 1GA271 | Carsey - Vulnerable Family Research | 65YF10 | Full Fringe Benefit Distr Expe | 2,414.37 | 7,578.50 | 7,578.50 |
| 1GA283 | Eve & Leo Pierce, Jr. Food Systems | 65YP10 | Nonstatus Benefit Distr (Fica) | 402.57 | 0.00 | 0.00 |
| 1GA283 | Eve & Leo Pierce, Jr. Food Systems | 65YT10 | FT Temp Benefit Distr | 132.71 | 0.00 | 0.00 |
| 1GAFSF | Food Solutions New England | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GAFSF | Food Solutions New England | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 239.82 | 239.82 |
| 1GALEX | Dr Alexander Teaching Exc Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 949.20 | 949.20 |
| 1GASUS | Office of Sustainable Living Educ | 65YB10 | Base Benefit Distr (fica) | 1,386.13 | 1,433.21 | 1,433.21 |
| 1GASUS | Office of Sustainable Living Educ | 65YF10 | Full Fringe Benefit Distr Expe | 135,725.26 | 155,122.35 | 155,122.35 |
| 1GASUS | Office of Sustainable Living Educ | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,903.34 | 1,763.94 | 1,763.94 |
| 1GASUS | Office of Sustainable Living Educ | 65YT10 | FT Temp Benefit Distr | 2,575.10 | 115.33 | 115.33 |
| 1GB037 | Oliver J Hubbard Fund | 65YB10 | Base Benefit Distr (fica) | 208.86 | 0.00 | 0.00 |
| 1GB058 | College of Life Sciences & Ag. | 65YQ10 | Post-Doc Fringe Benefit | 10,936.80 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | 65YB10 | Base Benefit Distr (fica) | 256.21 | 8.13 | 8.13 |
| 1GB069 | Hubbard Family Endw Chair | 65YF10 | Full Fringe Benefit Distr Expe | 8,046.21 | 23,398.96 | 23,398.96 |
| 1GB069 | Hubbard Family Endw Chair | 65YP10 | Nonstatus Benefit Distr (Fica) | 36.96 | 0.00 | 0.00 |
| 1GB090 | AS O. Hubbard Scholarship Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GB097 | Tuttle Environmental Horticul | 65YB10 | Base Benefit Distr (fica) | 3.66 | 0.00 | 0.00 |
| 1GB097 | Tuttle Environmental Horticul | 65YP10 | Nonstatus Benefit Distr (Fica) | 230.07 | 70.81 | 70.81 |
| 1GB110 | CAMIS Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GB122 | Oliver Hubbard Biology Endow | 65YB10 | Base Benefit Distr (fica) | 924.04 | 248.14 | 248.14 |

1D - UNH - Durham

2018 YTD Activity

2017 YTD Activity

2017 Final Activity

B - Operating Expenses

B10FRNGE - Employee compensation and benefits - all other

| Code | Description | Code | Description | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--------|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| 1GB122 | Oliver Hubbard Biology Endow | 65YF10 | Full Fringe Benefit Distr Expe | 22,954.60 | 12,648.39 | 12,648.39 |
| 1GB168 | Dairy Calf Research Gift Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 264.89 | 264.89 |
| 1GB184 | Charles Schwab's Dairy Nutr Fund | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,547.58 | 5,547.58 |
| 1GB194 | Karabelas Faculty Development Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GB239 | Padi Fndtn-Watson Lobster Research | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GB241 | COLSA Internships & Career Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 756.01 | 0.00 | 0.00 |
| 1GB246 | Friends of UNH Equine Cross Country | 65YP10 | Nonstatus Benefit Distr (Fica) | 550.20 | 0.00 | 0.00 |
| 1GC016 | Traditional Jazz Programming F | 65YP10 | Nonstatus Benefit Distr (Fica) | 36.23 | 459.48 | 459.48 |
| 1GC016 | Traditional Jazz Programming F | 65YT10 | FT Temp Benefit Distr | 268.80 | 0.00 | 0.00 |
| 1GC024 | History Dept Gift Account | 65YB10 | Base Benefit Distr (fica) | 21.00 | 0.00 | 0.00 |
| 1GC028 | Friends of the Museum of Art | 65YB10 | Base Benefit Distr (fica) | 14.95 | 6.82 | 6.82 |
| 1GC028 | Friends of the Museum of Art | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 62.43 | 62.43 |
| 1GC028 | Friends of the Museum of Art | 65YP10 | Nonstatus Benefit Distr (Fica) | 39.06 | 25.20 | 25.20 |
| 1GC028 | Friends of the Museum of Art | 65YT10 | FT Temp Benefit Distr | 65.10 | 0.00 | 0.00 |
| 1GC030 | UNH Seacoast Reads | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 21.00 | 21.00 |
| 1GC037 | Women's Study Special Fund | 65YB10 | Base Benefit Distr (fica) | 0.05 | 186.38 | 186.38 |
| 1GC037 | Women's Study Special Fund | 65YF10 | Full Fringe Benefit Distr Expe | 2,958.59 | 2,726.09 | 2,726.09 |
| 1GC037 | Women's Study Special Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 881.98 | 378.00 | 378.00 |
| 1GC042 | College of Liberal Arts | 65YB10 | Base Benefit Distr (fica) | 56.70 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 65YP10 | Nonstatus Benefit Distr (Fica) | 419.99 | 202.37 | 202.37 |
| 1GC042 | College of Liberal Arts | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1GC046 | Signal/History | 65YP10 | Nonstatus Benefit Distr (Fica) | 25.20 | 0.00 | 0.00 |
| 1GC046 | Signal/History | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1GC050 | Conover Endowed Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GC050 | Conover Endowed Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 44.10 | 0.00 | 0.00 |
| 1GC057 | Clarence H Gustafson Fund | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GC064 | Humanties Challenge 1990 | 65YB10 | Base Benefit Distr (fica) | 177.19 | 36.71 | 36.71 |
| 1GC064 | Humanties Challenge 1990 | 65YF10 | Full Fringe Benefit Distr Expe | 11,148.53 | 13,916.81 | 13,916.81 |
| 1GC064 | Humanties Challenge 1990 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 12.60 | 12.60 |
| 1GC065 | Smyth Gifts | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 37.80 | 37.80 |
| 1GC068 | Theater Misc Gifts | 65YP10 | Nonstatus Benefit Distr (Fica) | 126.00 | 0.00 | 0.00 |
| 1GC068 | Theater Misc Gifts | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 1GC069 | Music Misc Gifts | 65YP10 | Nonstatus Benefit Distr (Fica) | 182.28 | 84.00 | 84.00 |
| 1GC089 | J H Hanhisalo Music Scholar | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | (69.30) | (69.30) |
| 1GC090 | Hanhisalo Contemporary Music | 65YB10 | Base Benefit Distr (fica) | 16.80 | 0.00 | 0.00 |
| 1GC090 | Hanhisalo Contemporary Music | 65YP10 | Nonstatus Benefit Distr (Fica) | 16.80 | 29.40 | 29.40 |
| 1GC094 | Lucha-Burns Musical Theatre Endowmn | 65YB10 | Base Benefit Distr (fica) | 162.54 | 0.00 | 0.00 |
| 1GC094 | Lucha-Burns Musical Theatre Endowmn | 65YP10 | Nonstatus Benefit Distr (Fica) | 33.77 | 136.58 | 136.58 |
| 1GC139 | Z.dorson Endowed Fund-humaniti | 65YF10 | Full Fringe Benefit Distr Expe | 9,162.43 | 6,737.53 | 6,737.53 |
| 1GC143 | RB and CB Kimball Fac Fellowsh | 65YB10 | Base Benefit Distr (fica) | 0.00 | 126.00 | 126.00 |
| 1GC153 | Class of 1958 Music Fund | 65YB10 | Base Benefit Distr (fica) | 25.20 | 0.00 | 0.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | 65YB10 | Base Benefit Distr (fica) | 29.40 | 29.40 | 29.40 |
| 1GC158 | Terry-Seiler-Verrette Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 987.22 | 1,551.46 | 1,551.46 |
| 1GC158 | Terry-Seiler-Verrette Fund | 65YT10 | FT Temp Benefit Distr | 697.20 | 0.00 | 0.00 |
| 1GC174 | Jeanne Brandon Fund for Music | 65YF10 | Full Fringe Benefit Distr Expe | 16,988.93 | 0.00 | 0.00 |
| 1GC174 | Jeanne Brandon Fund for Music | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GC179 | Paul Chair in Psychology | 65YF10 | Full Fringe Benefit Distr Expe | 29,769.91 | 29,420.52 | 29,420.52 |
| 1GC183 | Carsey Fnd/Effective Families & Com | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GC183 | Carsey Fnd/Effective Families & Com | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GC183 | Carsey Fnd/Effective Families & Com | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1GC201 | Alberta Johnson '32 Dance Endowment | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GC206 | Youth Internet Safety Rsrch Fellows | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 143.66 | 143.66 |
| 1GC213 | Carney Resrch-Literacy & Childr Lit | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GC221 | Hayes Professorship | 65YB10 | Base Benefit Distr (fica) | 2,439.89 | 3,262.70 | 3,262.70 |
| 1GC221 | Hayes Professorship | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GC221 | Hayes Professorship | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,078.00 | 2,101.37 | 2,101.37 |
| 1GC221 | Hayes Professorship | 65YT10 | FT Temp Benefit Distr | 1,037.49 | 134.40 | 134.40 |
| 1GC228 | Woodward Internat'l Drama & Dance | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GC233 | Family Research Lab Project Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GC236 | John Edwards University Prize Plays | 65YP10 | Nonstatus Benefit Distr (Fica) | 336.00 | 336.01 | 336.01 |
| 1GC237 | NH Civic Health Index Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 59.14 | 59.14 |
| 1GC237 | NH Civic Health Index Fund | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 344.42 | 344.42 |
| 1GC237 | NH Civic Health Index Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 259.22 | 259.22 |
| 1GC241 | McLean Fund - Journalism Excellence | 65YB10 | Base Benefit Distr (fica) | 0.00 | 8.40 | 8.40 |
| 1GC243 | RGSCP Fund | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|--------------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - all other | | | | | | |
| 1GC243 | RGSCP Fund | 65YB10 | Base Benefit Distr (fica) | 1,282.17 | 3,015.01 | 3,015.01 |
| 1GC243 | RGSCP Fund | 65YF10 | Full Fringe Benefit Distr Expe | 46,536.07 | 21,918.20 | 21,918.20 |
| 1GC243 | RGSCP Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,915.68 | 799.48 | 799.48 |
| 1GC243 | RGSCP Fund | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 1GC243 | RGSCP Fund | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1GC244 | Peters Professorship in Education | 65YB10 | Base Benefit Distr (fica) | 1,797.12 | 1,828.33 | 1,828.33 |
| 1GC248 | UNH Arts Initiative Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 10.50 | 92.44 | 92.44 |
| 1GC249 | Music Initiatives Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GC261 | UNH Community Literacy Center | 65YB10 | Base Benefit Distr (fica) | 729.30 | 251.99 | 251.99 |
| 1GC261 | UNH Community Literacy Center | 65YF10 | Full Fringe Benefit Distr Expe | 25,609.21 | 0.00 | 0.00 |
| 1GC261 | UNH Community Literacy Center | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,690.92 | 1,690.92 |
| 1GC261 | UNH Community Literacy Center | 65YT10 | FT Temp Benefit Distr | 914.76 | 0.00 | 0.00 |
| 1GC265 | Robertson Music Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 100.80 | 839.99 | 839.99 |
| 1GC268 | uSafeNH | 65YP10 | Nonstatus Benefit Distr (Fica) | 95.77 | 251.64 | 251.64 |
| 1GD011 | Lester Pratt Grad Scholarship | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GD012 | Herbert A Scruton Scholarship | 65YB10 | Base Benefit Distr (fica) | 672.00 | 969.78 | 969.78 |
| 1GD030 | CEPS Tech Fund | 65YF10 | Full Fringe Benefit Distr Expe | 20,054.54 | 0.00 | 0.00 |
| 1GD030 | CEPS Tech Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 126.00 | 0.00 | 0.00 |
| 1GD042 | Chemical Engineering Gifts | 65YB10 | Base Benefit Distr (fica) | 77.55 | 489.29 | 489.29 |
| 1GD045 | Civil Eng Gift Acct | 65YB10 | Base Benefit Distr (fica) | 387.72 | 0.00 | 0.00 |
| 1GD045 | Civil Eng Gift Acct | 65YP10 | Nonstatus Benefit Distr (Fica) | 428.09 | 181.44 | 181.44 |
| 1GD049 | Electrical Engineering Gifts | 65YB10 | Base Benefit Distr (fica) | 407.07 | 0.00 | 0.00 |
| 1GD104 | Clarence&Eleanor Shuttleworth | 65YB10 | Base Benefit Distr (fica) | 1,292.30 | 1,123.57 | 1,123.57 |
| 1GD112 | Gloria & Robert Lyle Professor | 65YB10 | Base Benefit Distr (fica) | 104.22 | 0.00 | 0.00 |
| 1GD126 | Dr A.f. Daggett Endowed Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 294.00 | 393.63 | 393.63 |
| 1GD134 | Clarence & Helen Grant Fellow | 65YB10 | Base Benefit Distr (fica) | 501.19 | 595.50 | 595.50 |
| 1GD145 | Craig West Undergrad. Prof. Dev. | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GD146 | Chemistry Department Misc Gifts | 65YB10 | Base Benefit Distr (fica) | 697.86 | 0.00 | 0.00 |
| 1GD146 | Chemistry Department Misc Gifts | 65YP10 | Nonstatus Benefit Distr (Fica) | 204.27 | (123.68) | (123.68) |
| 1GD168 | Chemistry Undergrad. Research Fellow | 65YP10 | Nonstatus Benefit Distr (Fica) | 264.60 | 429.24 | 429.24 |
| 1GD169 | Peter G. Markos Chemistry Endowment | 65YB10 | Base Benefit Distr (fica) | 0.00 | 189.96 | 189.96 |
| 1GD170 | LaMattina Organic Chem Rsrch Fellow | 65YB10 | Base Benefit Distr (fica) | 1,008.02 | 1,023.52 | 1,023.52 |
| 1GD178 | Prof Nordgren Research Fellowship | 65YB10 | Base Benefit Distr (fica) | 759.06 | 0.00 | 0.00 |
| 1GD181 | Computer Science Undergrad Research | 65YP10 | Nonstatus Benefit Distr (Fica) | 133.65 | 160.38 | 160.38 |
| 1GD187 | James D Morrison Early Career Award | 65YB10 | Base Benefit Distr (fica) | 1,161.75 | 1,441.29 | 1,441.29 |
| 1GD190 | Mary Papastavros '60 Chemistry Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GD209 | Tech Camp Gift Fund | 65YB10 | Base Benefit Distr (fica) | 1,863.64 | 1,382.18 | 1,382.18 |
| 1GD209 | Tech Camp Gift Fund | 65YF10 | Full Fringe Benefit Distr Expe | 2,000.09 | 5,466.55 | 5,466.55 |
| 1GD209 | Tech Camp Gift Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 210.04 | 327.60 | 327.60 |
| 1GD209 | Tech Camp Gift Fund | 65YT10 | FT Temp Benefit Distr | 327.60 | 588.00 | 588.00 |
| 1GD225 | Lambert-Edwards Chemistry Fellowship | 65YB10 | Base Benefit Distr (fica) | 387.25 | 437.32 | 437.32 |
| 1GD226 | Lambert Chemistry Fellowship | 65YB10 | Base Benefit Distr (fica) | 337.77 | 400.10 | 400.10 |
| 1GD229 | JOAMC -Manufacturing Center | 65YF10 | Full Fringe Benefit Distr Expe | 28,735.15 | 8,517.24 | 8,517.24 |
| 1GD229 | JOAMC -Manufacturing Center | 65YP10 | Nonstatus Benefit Distr (Fica) | 556.92 | 504.00 | 504.00 |
| 1GD231 | Prof. N. Chasteen Graduate Fellows | 65YB10 | Base Benefit Distr (fica) | 364.62 | 169.89 | 169.89 |
| 1GD231 | Prof. N. Chasteen Graduate Fellows | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GD242 | David W. & Marion S. Ellis Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 100.86 | 0.00 | 0.00 |
| 1GE003 | James R Carter Professorship | 65YB10 | Base Benefit Distr (fica) | 1,948.62 | 0.00 | 0.00 |
| 1GE003 | James R Carter Professorship | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | 65YB10 | Base Benefit Distr (fica) | 2,517.42 | 281.93 | 281.93 |
| 1GE010 | Paul College of Business & Econ. | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 104.58 | 104.58 |
| 1GE015 | Paul Holloway Prize Fund | 65YF10 | Full Fringe Benefit Distr Expe | 6,781.58 | 0.00 | 0.00 |
| 1GE017 | Va Paul Dee Professorship | 65YB10 | Base Benefit Distr (fica) | 1,427.94 | 1,679.80 | 1,679.80 |
| 1GE026 | Albin Entrepreneurship Fund | 65YB10 | Base Benefit Distr (fica) | 420.00 | 0.00 | 0.00 |
| 1GE026 | Albin Entrepreneurship Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GE028 | Small Business Development Gift | 65YB10 | Base Benefit Distr (fica) | 29.21 | 110.88 | 110.88 |
| 1GE028 | Small Business Development Gift | 65YF10 | Full Fringe Benefit Distr Expe | 2,832.62 | 0.00 | 0.00 |
| 1GE028 | Small Business Development Gift | 65YP10 | Nonstatus Benefit Distr (Fica) | 4,129.07 | 2,817.72 | 2,817.72 |
| 1GE028 | Small Business Development Gift | 65YT10 | FT Temp Benefit Distr | 808.00 | 0.00 | 0.00 |
| 1GE029 | Entrepreneurial Leadership | 65YB10 | Base Benefit Distr (fica) | 0.00 | 59.34 | 59.34 |
| 1GE035 | Charles F Johnson Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 360.69 | 360.69 |
| 1GE037 | Reginald F Atkins Chair | 65YB10 | Base Benefit Distr (fica) | 840.04 | 840.04 | 840.04 |
| 1GE037 | Reginald F Atkins Chair | 65YF10 | Full Fringe Benefit Distr Expe | 20,123.20 | 31,013.60 | 31,013.60 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 65YB10 | Base Benefit Distr (fica) | 2,783.99 | 2,584.28 | 2,584.28 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|--------------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - all other | | | | | | |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,069.76 | 239.31 | 239.31 |
| 1GE056 | Accounting & Finance Gift Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 42.00 | 42.00 |
| 1GE060 | Dwayne Wrightsman Prof./Finance | 65YB10 | Base Benefit Distr (fica) | 1,453.77 | 1,512.01 | 1,512.01 |
| 1GE061 | Hospitality Mgmt Student Developmnt | 65YB10 | Base Benefit Distr (fica) | 0.00 | 13.45 | 13.45 |
| 1GE067 | JA Hogan Distinguished Visiting Pro | 65YB10 | Base Benefit Distr (fica) | 884.16 | 839.94 | 839.94 |
| 1GE067 | JA Hogan Distinguished Visiting Pro | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GE077 | Alan M. Freedman Gfit Fund | 65YB10 | Base Benefit Distr (fica) | 42.00 | 0.00 | 0.00 |
| 1GE093 | Todd Crockett Professorship - Econ. | 65YB10 | Base Benefit Distr (fica) | 0.00 | 774.93 | 774.93 |
| 1GE099 | Paul Fund for Innovation | 65YB10 | Base Benefit Distr (fica) | 6,195.79 | 6,229.46 | 6,229.46 |
| 1GE099 | Paul Fund for Innovation | 65YF10 | Full Fringe Benefit Distr Expe | 6,971.11 | 7,294.12 | 7,294.12 |
| 1GE099 | Paul Fund for Innovation | 65YP10 | Nonstatus Benefit Distr (Fica) | 670.52 | 174.93 | 174.93 |
| 1GE099 | Paul Fund for Innovation | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1GE100 | Center for Family Business | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GE100 | Center for Family Business | 65YF10 | Full Fringe Benefit Distr Expe | 10,322.73 | 0.00 | 0.00 |
| 1GE100 | Center for Family Business | 65YP10 | Nonstatus Benefit Distr (Fica) | 51.76 | 2,617.12 | 2,617.12 |
| 1GE102 | UNH Sales Center of Excellence | 65YB10 | Base Benefit Distr (fica) | 2,100.05 | 0.00 | 0.00 |
| 1GE103 | Hospitality Advisory Board Gifts | 65YB10 | Base Benefit Distr (fica) | 336.00 | 0.00 | 0.00 |
| 1GE108 | Dunkin' Brands for RIFC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GE108 | Dunkin' Brands for RIFC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,117.84 | 5,117.84 |
| 1GE108 | Dunkin' Brands for RIFC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GE109 | Ctr for Social Innovation & Enterpr | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GE109 | Ctr for Social Innovation & Enterpr | 65YF10 | Full Fringe Benefit Distr Expe | 15,706.51 | 0.00 | 0.00 |
| 1GE109 | Ctr for Social Innovation & Enterpr | 65YP10 | Nonstatus Benefit Distr (Fica) | 295.44 | 0.00 | 0.00 |
| 1GE114 | The Collins FIRE Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 10.58 | 7.81 | 7.81 |
| 1GE121 | Maxine Mazur '78 Women's Leadership | 65YB10 | Base Benefit Distr (fica) | 74.34 | 0.00 | 0.00 |
| 1GE124 | RAF Program Support | 65YF10 | Full Fringe Benefit Distr Expe | 1,961.70 | 0.00 | 0.00 |
| 1GF007 | College of Health & Human Svcs | 65YB10 | Base Benefit Distr (fica) | 420.00 | 168.00 | 168.00 |
| 1GF008 | Hamilton Putnam Scholarship | 65YB10 | Base Benefit Distr (fica) | (84.00) | 84.00 | 84.00 |
| 1GF028 | The Northeast Passage Fund | 65YB10 | Base Benefit Distr (fica) | 176.96 | 93.08 | 93.08 |
| 1GF028 | The Northeast Passage Fund | 65YF10 | Full Fringe Benefit Distr Expe | 94,660.57 | 32,979.25 | 32,979.25 |
| 1GF028 | The Northeast Passage Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 135.24 | 2,953.78 | 2,953.78 |
| 1GF028 | The Northeast Passage Fund | 65YT10 | FT Temp Benefit Distr | 2,210.85 | 0.00 | 0.00 |
| 1GF037 | Sackett Professorship | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GF042 | Dean Roger A Ritvo Award Fund | 65YB10 | Base Benefit Distr (fica) | 46.49 | 0.00 | 0.00 |
| 1GF061 | Family Studies Gift Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 40.32 | 0.00 | 0.00 |
| 1GF063 | England Family Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 18.48 | 0.00 | 0.00 |
| 1GF065 | IOD Leadership Series Gift Fund | 65YB10 | Base Benefit Distr (fica) | 121.80 | 0.00 | 0.00 |
| 1GF065 | IOD Leadership Series Gift Fund | 65YF10 | Full Fringe Benefit Distr Expe | 18,772.84 | 14,867.23 | 14,867.23 |
| 1GF065 | IOD Leadership Series Gift Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 3,693.15 | 2,913.14 | 2,913.14 |
| 1GF073 | NEP Rugby Team | 65YB10 | Base Benefit Distr (fica) | 0.00 | 43.92 | 43.92 |
| 1GF073 | NEP Rugby Team | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,193.96 | 1,193.96 |
| 1GF073 | NEP Rugby Team | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1GF076 | Kennett & Patricia Kendall Endowmen | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GF076 | Kennett & Patricia Kendall Endowmen | 65YP10 | Nonstatus Benefit Distr (Fica) | 315.08 | 0.00 | 0.00 |
| 1GF076 | Kennett & Patricia Kendall Endowmen | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1GF079 | Inst for Health Policy&Practice | 65YP10 | Nonstatus Benefit Distr (Fica) | 25.20 | 91.49 | 91.49 |
| 1GF080 | IOD -Inclusive Communities Projects | 65YB10 | Base Benefit Distr (fica) | 30.16 | 65.98 | 65.98 |
| 1GF080 | IOD -Inclusive Communities Projects | 65YF10 | Full Fringe Benefit Distr Expe | 3,778.35 | 5,432.90 | 5,432.90 |
| 1GF080 | IOD -Inclusive Communities Projects | 65YP10 | Nonstatus Benefit Distr (Fica) | 901.36 | 0.00 | 0.00 |
| 1GF081 | Northeast Passage Sled Hockey | 65YP10 | Nonstatus Benefit Distr (Fica) | 63.01 | 0.00 | 0.00 |
| 1GF089 | Chace '11 Fund for Athlete Developmt | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GF090 | NH Citizens Health Initiative | 65YB10 | Base Benefit Distr (fica) | 75.66 | 75.69 | 75.69 |
| 1GF090 | NH Citizens Health Initiative | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GF093 | Operational Learning Network - APCD | 65YF10 | Full Fringe Benefit Distr Expe | 2,110.77 | 3,602.85 | 3,602.85 |
| 1GF093 | Operational Learning Network - APCD | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 14.33 | 14.33 |
| 1GF094 | Accountable Care Project Fund | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GF094 | Accountable Care Project Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GF095 | Center for Professional Excellence | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GF096 | John Smith '50 Northeast Passage Fd | 65YF10 | Full Fringe Benefit Distr Expe | 695.67 | 2,271.77 | 2,271.77 |
| 1GF096 | John Smith '50 Northeast Passage Fd | 65YP10 | Nonstatus Benefit Distr (Fica) | 154.08 | 387.21 | 387.21 |
| 1GF100 | NEP - Power Soccer Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,836.80 | 1,836.80 |
| 1GF100 | NEP - Power Soccer Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,321.12 | 1,321.12 |
| 1GF100 | NEP - Power Soccer Program | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1GF105 | Behavioral Health Integration- NHCF | 65YF10 | Full Fringe Benefit Distr Expe | 38.43 | 4,340.14 | 4,340.14 |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B10FRNGE - Employee compensation and benefits - all other

| Code | Description | Fund | Account | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--------|-------------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| 1GF105 | Behavioral Health Integration- NHCF | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 68.21 | 68.21 |
| 1GF108 | The Collins NEP Fund | 65YB10 | Base Benefit Distr (fica) | 0.81 | 0.00 | 0.00 |
| 1GF108 | The Collins NEP Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 408.33 | 956.74 | 956.74 |
| 1GF112 | GCT Northeast Passage Fund | 65YF10 | Full Fringe Benefit Distr Expe | 3,908.24 | 0.00 | 0.00 |
| 1GF112 | GCT Northeast Passage Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,023.75 | 0.00 | 0.00 |
| 1GF119 | Health Law-Substance Use Disorders | 65YF10 | Full Fringe Benefit Distr Expe | 2,471.29 | 0.00 | 0.00 |
| 1GF119 | Health Law-Substance Use Disorders | 65YP10 | Nonstatus Benefit Distr (Fica) | 950.46 | 0.00 | 0.00 |
| 1GF121 | NEP - Student Worker Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 111.13 | 0.00 | 0.00 |
| 1GG013 | Class 1936 End/Cult Enrich | 65YB10 | Base Benefit Distr (fica) | 79.80 | 0.00 | 0.00 |
| 1GG187 | Upward Bound Student Supp Gifts | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 201.60 | 201.60 |
| 1GJ058 | UNH Rowing Club - Men's | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GJ122 | UNH Rowing Club - Women's | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GJ133 | Women's Lacrosse Club Gift Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GL024 | Douglas/Helena Mcelwain Milne | 65YF10 | Full Fringe Benefit Distr Expe | 12,948.01 | 16,224.99 | 16,224.99 |
| 1GL024 | Douglas/Helena Mcelwain Milne | 65YP10 | Nonstatus Benefit Distr (Fica) | 676.22 | 0.00 | 0.00 |
| 1GL027 | Traditional Jazz Collection | 65YB10 | Base Benefit Distr (fica) | 21.00 | 0.00 | 0.00 |
| 1GL027 | Traditional Jazz Collection | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,339.80 | 1,386.00 | 1,386.00 |
| 1GL044 | E Ruth Buxton Stephenson Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GL044 | E Ruth Buxton Stephenson Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GL054 | Collins Fund for Digital Collection | 65YB10 | Base Benefit Distr (fica) | 0.00 | (252.09) | (252.09) |
| 1GL067 | Collins' Fund for Library Support | 65YB10 | Base Benefit Distr (fica) | 0.00 | 252.09 | 252.09 |
| 1GL071 | Trad. Dance & Music Collections | 65YP10 | Nonstatus Benefit Distr (Fica) | 523.07 | 831.80 | 831.80 |
| 1GR029 | UNH InterOperability Lab Gift Fund | 65YB10 | Base Benefit Distr (fica) | 0.57 | 0.34 | 0.34 |
| 1GR029 | UNH InterOperability Lab Gift Fund | 65YF10 | Full Fringe Benefit Distr Expe | 2,897.96 | (69.43) | (69.43) |
| 1GR029 | UNH InterOperability Lab Gift Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 100.80 | 1,257.66 | 1,257.66 |
| 1GR029 | UNH InterOperability Lab Gift Fund | 65YT10 | FT Temp Benefit Distr | 1,761.73 | 0.00 | 0.00 |
| 1GRPEC | UNHI Entrepreneurship Center | 65YB10 | Base Benefit Distr (fica) | 75.66 | 546.09 | 546.09 |
| 1GRPEC | UNHI Entrepreneurship Center | 65YF10 | Full Fringe Benefit Distr Expe | (1,267.42) | 57,701.21 | 57,701.21 |
| 1GRPEC | UNHI Entrepreneurship Center | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GRPEC | UNHI Entrepreneurship Center | 65YT10 | FT Temp Benefit Distr | 701.40 | 62.16 | 62.16 |
| 1GRPTP | PTP ECenter Support | 65YF10 | Full Fringe Benefit Distr Expe | 33,369.72 | 0.00 | 0.00 |
| 1GS018 | Cheerleaders Annual Fundraising | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GS028 | UNH Men's Hockey | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GS028 | UNH Men's Hockey | 65YF10 | Full Fringe Benefit Distr Expe | 4,871.16 | 4,602.13 | 4,602.13 |
| 1GS029 | Cat Club | 65YB10 | Base Benefit Distr (fica) | 573.64 | 50.40 | 50.40 |
| 1GS029 | Cat Club | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GS029 | Cat Club | 65YT10 | FT Temp Benefit Distr | 528.88 | 359.27 | 359.27 |
| 1GS031 | Friends of Men's Basketball | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1GS032 | UNH Ski Teams Endowed Fund | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1GS035 | Friends of Men's CC/Track | 65YB10 | Base Benefit Distr (fica) | 4.94 | 4.94 | 4.94 |
| 1GS035 | Friends of Men's CC/Track | 65YP10 | Nonstatus Benefit Distr (Fica) | 548.42 | 1,017.66 | 1,017.66 |
| 1GS039 | Academic/Athletic Support Fund | 65YF10 | Full Fringe Benefit Distr Expe | 21,468.23 | 20,727.50 | 20,727.50 |
| 1GS039 | Academic/Athletic Support Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 481.08 | 0.00 | 0.00 |
| 1GS039 | Academic/Athletic Support Fund | 65YT10 | FT Temp Benefit Distr | 2,940.08 | 0.00 | 0.00 |
| 1GS046 | Friends of Women's CC/Track | 65YP10 | Nonstatus Benefit Distr (Fica) | 10.50 | 10.92 | 10.92 |
| 1GS048 | Friends of Women's Soccer | 65YB10 | Base Benefit Distr (fica) | 0.00 | 10.08 | 10.08 |
| 1GS048 | Friends of Women's Soccer | 65YP10 | Nonstatus Benefit Distr (Fica) | 42.00 | 18.48 | 18.48 |
| 1GS049 | Friends of Women's Lacrosse | 65YB10 | Base Benefit Distr (fica) | 66.78 | 46.62 | 46.62 |
| 1GS049 | Friends of Women's Lacrosse | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 30.87 | 30.87 |
| 1GS051 | Friends of Women's Field Hockey | 65YB10 | Base Benefit Distr (fica) | 25.20 | 84.00 | 84.00 |
| 1GS051 | Friends of Women's Field Hockey | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 21.42 | 21.42 |
| 1GS051 | Friends of Women's Field Hockey | 65YT10 | FT Temp Benefit Distr | 332.51 | 0.00 | 0.00 |
| 1GS054 | UNH Gym Cat Club | 65YB10 | Base Benefit Distr (fica) | 0.00 | 84.00 | 84.00 |
| 1GS057 | Friends of Women's Volleyball | 65YP10 | Nonstatus Benefit Distr (Fica) | 382.20 | 5.04 | 5.04 |
| 1GS067 | Friends of Men's Hockey | 65YB10 | Base Benefit Distr (fica) | 0.00 | 840.00 | 840.00 |
| 1GS067 | Friends of Men's Hockey | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GS067 | Friends of Men's Hockey | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 840.00 | 840.00 |
| 1GS109 | Tina True Memorial Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 63.00 | 0.00 | 0.00 |
| 1GS110 | Athletic Director's Priorities | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GS111 | Strength & Conditioning Training | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GS112 | Student-Athlete Opportunity Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GS180 | NCAA Special One-Time Distribution | 65YB10 | Base Benefit Distr (fica) | 4.59 | 0.00 | 0.00 |
| 1GS180 | NCAA Special One-Time Distribution | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,151.72 | 0.00 | 0.00 |
| 1GS180 | NCAA Special One-Time Distribution | 65YT10 | FT Temp Benefit Distr | 4,028.93 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - all other | | | | | | |
| 1GUGEN | BUDGET ONLY Other Gift INST | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GX003 | Marine Docent Endowed Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GX006 | CE Gifts-Sea Grant&Water Res | 65YB10 | Base Benefit Distr (fica) | 0.42 | 0.00 | 0.00 |
| 1GX006 | CE Gifts-Sea Grant&Water Res | 65YT10 | FT Temp Benefit Distr | 229.11 | 0.00 | 0.00 |
| 1GX007 | Community & Economic Development | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GX009 | Food & Agriculture Gift Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 12.50 | 12.50 |
| 1GX009 | Food & Agriculture Gift Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 29.57 | 29.57 |
| 1GX011 | CE Youth & Family Development | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.84 | 0.84 |
| 1GX011 | CE Youth & Family Development | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 126.51 | 126.51 |
| 1GX012 | CE Natural Resources Gift Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GX025 | NH 4-H Horse Program Fund | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GX036 | Caswell Fund-Resrch Teaching Outrch | 65YB10 | Base Benefit Distr (fica) | 3.00 | 0.42 | 0.42 |
| 1GX036 | Caswell Fund-Resrch Teaching Outrch | 65YT10 | FT Temp Benefit Distr | 288.29 | 298.04 | 298.04 |
| 1GX037 | Ruth Stimson Community Outreach Fnd | 65YP10 | Nonstatus Benefit Distr (Fica) | 300.57 | 445.18 | 445.18 |
| 1GX038 | Roy Foundation Conservation Fund | 65YF10 | Full Fringe Benefit Distr Expe | 6,040.92 | 6,759.69 | 6,759.69 |
| 1GX041 | Dalrymple Community Outreach Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 119.51 | 406.13 | 406.13 |
| 1GX043 | Cooperative Extension Gift Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 297.69 | 297.69 |
| 1GX046 | William Spaulding Sea Grant Endowme | 65YB10 | Base Benefit Distr (fica) | 0.00 | 17.64 | 17.64 |
| 1GX051 | Saving Special Places Conference Fn | 65YF10 | Full Fringe Benefit Distr Expe | 1,846.79 | 3,899.85 | 3,899.85 |
| 1GX052 | Briggs NH Land & Water Education | 65YF10 | Full Fringe Benefit Distr Expe | 4,148.18 | 2,423.85 | 2,423.85 |
| 1GX060 | CE Stewardship Resource Center | 65YF10 | Full Fringe Benefit Distr Expe | 233.19 | 0.00 | 0.00 |
| 1GX060 | CE Stewardship Resource Center | 65YP10 | Nonstatus Benefit Distr (Fica) | 471.97 | 0.00 | 0.00 |
| 1GZ000 | Peter Paul Chair in Space Science | 65YF10 | Full Fringe Benefit Distr Expe | 46,720.42 | 46,294.89 | 46,294.89 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 65YB10 | Base Benefit Distr (fica) | 1,364.10 | 984.30 | 984.30 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 65YF10 | Full Fringe Benefit Distr Expe | 15,465.67 | 19,737.54 | 19,737.54 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 65YP10 | Nonstatus Benefit Distr (Fica) | 100.80 | 184.75 | 184.75 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 65YT10 | FT Temp Benefit Distr | 369.37 | 610.37 | 610.37 |
| 1GZ023 | ROBERT & DORIS TUTTLE ENDOWED FUN | 65YB10 | Base Benefit Distr (fica) | 756.00 | 0.00 | 0.00 |
| 1GZ023 | ROBERT & DORIS TUTTLE ENDOWED FUN | 65YF10 | Full Fringe Benefit Distr Expe | (3,031.99) | 0.00 | 0.00 |
| 1GZ023 | ROBERT & DORIS TUTTLE ENDOWED FUN | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GZ024 | NEW HAMPSHIRE ESTUARIES PROJECT F | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 17.64 | 17.64 |
| 1GZ028 | SPAULDING JACKSON ESTUARINE LAB | 65YB10 | Base Benefit Distr (fica) | 58.14 | 58.14 | 58.14 |
| 1GZ033 | PREP GIFT FUND | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GZ033 | PREP GIFT FUND | 65YF10 | Full Fringe Benefit Distr Expe | 1,285.58 | 0.00 | 0.00 |
| 1GZ033 | PREP GIFT FUND | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 929.25 | 929.25 |
| 1GZ144 | GEBCO Program Gift Fund | 65YF10 | Full Fringe Benefit Distr Expe | 762.30 | 0.00 | 0.00 |
| 1GZ163 | Rutman Shoals Marine Lab Scholars | 65YF10 | Full Fringe Benefit Distr Expe | 3,031.99 | 0.00 | 0.00 |
| 1GZ163 | Rutman Shoals Marine Lab Scholars | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GZ165 | Shoals Artist-in-Residence Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GZH21 | CMB FACULTY SUPPORT | 65YB10 | Base Benefit Distr (fica) | 0.00 | 798.00 | 798.00 |
| 1GZH35 | CEPS FACULTY SUPPORT | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 18,868.20 | 18,868.20 |
| 1GZH36 | SMSOE Faculty Support | 65YF10 | Full Fringe Benefit Distr Expe | 8,284.67 | 3,804.34 | 3,804.34 |
| 1GZH45 | MARINE BIOLOGY PROGRAM | 65YF10 | Full Fringe Benefit Distr Expe | 940.40 | 0.00 | 0.00 |
| 1GZH45 | MARINE BIOLOGY PROGRAM | 65YP10 | Nonstatus Benefit Distr (Fica) | 66.02 | 0.00 | 0.00 |
| 1GZH46 | OCEAN ENGINEERING PROGRAM | 65YF10 | Full Fringe Benefit Distr Expe | 424.09 | 0.00 | 0.00 |
| 1GZH46 | OCEAN ENGINEERING PROGRAM | 65YP10 | Nonstatus Benefit Distr (Fica) | 19.64 | 0.00 | 0.00 |
| 1GZH47 | OCEANOGRAPHY PROGRAM | 65YB10 | Base Benefit Distr (fica) | 372.13 | 0.00 | 0.00 |
| 1GZH47 | OCEANOGRAPHY PROGRAM | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,225.00 | 4,225.00 |
| 1GZH47 | OCEANOGRAPHY PROGRAM | 65YP10 | Nonstatus Benefit Distr (Fica) | 136.29 | 0.00 | 0.00 |
| 1GZH53 | MARINE PROGRAM | 65YF10 | Full Fringe Benefit Distr Expe | 36,137.75 | 35,237.92 | 35,237.92 |
| 1GZH78 | SHOALS MARINE LAB SUPPORT | 65YF10 | Full Fringe Benefit Distr Expe | 17,176.28 | (45,728.82) | (45,728.82) |
| 1GZH80 | MP - RESEARCH & TRAVEL SPPT PAYOUT | 65YB10 | Base Benefit Distr (fica) | 0.00 | 19.37 | 19.37 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 65YB10 | Base Benefit Distr (fica) | 168.94 | 1,353.40 | 1,353.40 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 65YF10 | Full Fringe Benefit Distr Expe | 1,995.26 | 5,977.42 | 5,977.42 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 65YP10 | Nonstatus Benefit Distr (Fica) | 282.45 | 0.00 | 0.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 65Y | Fringe Recovery | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 65YB10 | Base Benefit Distr (fica) | 47,285.30 | 37,316.53 | 37,316.53 |
| 1UA000 | Acad Affairs Educational & General | 65YF10 | Full Fringe Benefit Distr Expe | 4,017,721.29 | 3,737,730.52 | 3,737,730.52 |
| 1UA000 | Acad Affairs Educational & General | 65YP10 | Nonstatus Benefit Distr (Fica) | 49,521.60 | 53,974.48 | 53,974.48 |
| 1UA000 | Acad Affairs Educational & General | 65YT10 | FT Temp Benefit Distr | 5,963.60 | 9,176.85 | 9,176.85 |
| 1UA001 | Student Technology Fee | 65YB10 | Base Benefit Distr (fica) | 1,021.34 | 897.36 | 897.36 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - all other | | | | | | |
| 1UA001 | Student Technology Fee | 65YF10 | Full Fringe Benefit Distr Expe | 347,456.32 | 302,567.83 | 302,567.83 |
| 1UA001 | Student Technology Fee | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,657.19 | 1,906.85 | 1,906.85 |
| 1UA001 | Student Technology Fee | 65YT10 | FT Temp Benefit Distr | 2,078.33 | 4,885.44 | 4,885.44 |
| 1UA002 | Career and Professional Services | 65YB10 | Base Benefit Distr (fica) | 1,095.78 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 65YF10 | Full Fringe Benefit Distr Expe | 424,083.53 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1UAPPD | Acad Affairs Prepays | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1UAPPD | Acad Affairs Prepays | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1UAPPD | Acad Affairs Prepays | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 65YB10 | Base Benefit Distr (fica) | 39,383.59 | 35,617.04 | 35,617.04 |
| 1UB000 | COLSA General Fund | 65YF10 | Full Fringe Benefit Distr Expe | 5,142,891.67 | 4,939,983.88 | 4,939,983.88 |
| 1UB000 | COLSA General Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 46,124.13 | 53,776.01 | 53,776.01 |
| 1UB000 | COLSA General Fund | 65YT10 | FT Temp Benefit Distr | 0.00 | 1,356.96 | 1,356.96 |
| 1UB022 | State AES Funds | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 65YB10 | Base Benefit Distr (fica) | 21,334.91 | 18,393.01 | 18,393.01 |
| 1UB022 | State AES Funds | 65YF10 | Full Fringe Benefit Distr Expe | 278,722.74 | 335,192.38 | 335,192.38 |
| 1UB022 | State AES Funds | 65YP10 | Nonstatus Benefit Distr (Fica) | 8,788.28 | 11,867.62 | 11,867.62 |
| 1UB022 | State AES Funds | 65YQ10 | Post-Doc Fringe Benefit | 54,571.61 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 65YT10 | FT Temp Benefit Distr | 3,009.58 | 1,630.70 | 1,630.70 |
| 1UB025 | COLSA Farms | 65YB10 | Base Benefit Distr (fica) | 4,188.51 | 3,480.50 | 3,480.50 |
| 1UB025 | COLSA Farms | 65YF10 | Full Fringe Benefit Distr Expe | 315,793.18 | 262,912.13 | 262,912.13 |
| 1UB025 | COLSA Farms | 65YP10 | Nonstatus Benefit Distr (Fica) | 4,929.43 | 5,043.37 | 5,043.37 |
| 1UB025 | COLSA Farms | 65YT10 | FT Temp Benefit Distr | 3,885.92 | 6,469.62 | 6,469.62 |
| 1UBPPD | COLSA General Prepays | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1UBPPD | COLSA General Prepays | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1UBSEQ | Ecoquest | 65YB10 | Base Benefit Distr (fica) | 672.09 | 672.07 | 672.07 |
| 1UBSIT | Study Abroad Italy | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 65YB10 | Base Benefit Distr (fica) | 85,192.11 | 94,677.07 | 94,677.07 |
| 1UC000 | COLA Educational and General | 65YF10 | Full Fringe Benefit Distr Expe | 11,122,325.30 | 11,109,669.22 | 11,109,669.22 |
| 1UC000 | COLA Educational and General | 65YP10 | Nonstatus Benefit Distr (Fica) | 58,131.39 | 56,014.29 | 56,014.29 |
| 1UC000 | COLA Educational and General | 65YQ10 | Post-Doc Fringe Benefit | 11,943.75 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 65YT10 | FT Temp Benefit Distr | 1,119.85 | 610.04 | 610.04 |
| 1UC001 | CPS Education Program | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 65YB10 | Base Benefit Distr (fica) | 926.58 | 442.62 | 442.62 |
| 1UC001 | CPS Education Program | 65YF10 | Full Fringe Benefit Distr Expe | 22,788.05 | 49,050.22 | 49,050.22 |
| 1UC001 | CPS Education Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,853.03 | 5,273.25 | 5,273.25 |
| 1UC002 | CPS MPA Program | 65YB10 | Base Benefit Distr (fica) | 0.00 | 2,125.38 | 2,125.38 |
| 1UC002 | CPS MPA Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 14,365.08 | 14,365.08 |
| 1UC002 | CPS MPA Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 3,293.98 | 3,293.98 |
| 1UC102 | English as a Second Language | 65YB10 | Base Benefit Distr (fica) | 15,000.51 | 18,516.85 | 18,516.85 |
| 1UC102 | English as a Second Language | 65YF10 | Full Fringe Benefit Distr Expe | 409,892.47 | 494,075.27 | 494,075.27 |
| 1UC102 | English as a Second Language | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,422.96 | 3,669.87 | 3,669.87 |
| 1UC103 | NH Literacy Institute | 65YB10 | Base Benefit Distr (fica) | 2,178.74 | 913.49 | 913.49 |
| 1UC103 | NH Literacy Institute | 65YF10 | Full Fringe Benefit Distr Expe | 36,960.93 | 36,236.18 | 36,236.18 |
| 1UC103 | NH Literacy Institute | 65YP10 | Nonstatus Benefit Distr (Fica) | 3,515.05 | 4,015.21 | 4,015.21 |
| 1UCPPD | COLA General Prepays | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepays | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepays | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepays | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1UCSAT | Athens Study Abroad Program | 65YB10 | Base Benefit Distr (fica) | 969.36 | 0.00 | 0.00 |
| 1UCSAT | Athens Study Abroad Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 65YB10 | Base Benefit Distr (fica) | 352.82 | 520.83 | 520.83 |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 65YF10 | Full Fringe Benefit Distr Expe | 4,530.45 | 4,488.95 | 4,488.95 |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1UCSBF | Archeology Field School -Belize | 65YB10 | Base Benefit Distr (fica) | 0.00 | 908.04 | 908.04 |
| 1UCSBF | Archeology Field School -Belize | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1UCSBL | Berlin Study Abroad | 65YB10 | Base Benefit Distr (fica) | 1,617.84 | 834.11 | 834.11 |
| 1UCSBL | Berlin Study Abroad | 65YP10 | Nonstatus Benefit Distr (Fica) | 126.00 | 126.00 | 126.00 |
| 1UCSBU | Budapest Justice Studies Program | 65YB10 | Base Benefit Distr (fica) | 335.97 | 335.97 | 335.97 |
| 1UCSBU | Budapest Justice Studies Program | 65YF10 | Full Fringe Benefit Distr Expe | 4,530.72 | 4,488.32 | 4,488.32 |
| 1UCSBU | Budapest Justice Studies Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1UCSCA | Cambridge Univ in England | 65YB10 | Base Benefit Distr (fica) | 1,679.12 | 2,190.72 | 2,190.72 |
| 1UCSCA | Cambridge Univ in England | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - all other | | | | | | |
| 1UCSCH | China Study Abroad | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1UCSCH | China Study Abroad | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,320.08 | 2,320.08 |
| 1UCSCH | China Study Abroad | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1UCSDI | Dijon Study Away | 65YB10 | Base Benefit Distr (fica) | 167.96 | 336.00 | 336.00 |
| 1UCSDI | Dijon Study Away | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1UCSGH | Ghana Study Away | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1UCSGH | Ghana Study Away | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1UCSGR | Granada Study Abroad | 65YB10 | Base Benefit Distr (fica) | 630.00 | 1,049.98 | 1,049.98 |
| 1UCSGR | Granada Study Abroad | 65YF10 | Full Fringe Benefit Distr Expe | 4,530.44 | 4,489.00 | 4,489.00 |
| 1UCSGR | Granada Study Abroad | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1UCSIT | Italy Study Abroad | 65YB10 | Base Benefit Distr (fica) | 1,039.08 | 3,013.07 | 3,013.07 |
| 1UCSIT | Italy Study Abroad | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1UCSIT | Italy Study Abroad | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1UCSLE | London Experience Study Away | 65YB10 | Base Benefit Distr (fica) | 1,011.36 | 1,262.54 | 1,262.54 |
| 1UCSLE | London Experience Study Away | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1UCSLO | UNH London Program | 65YB10 | Base Benefit Distr (fica) | 840.05 | 1,243.65 | 1,243.65 |
| 1UCSLO | UNH London Program | 65YF10 | Full Fringe Benefit Distr Expe | 9,060.67 | 8,977.52 | 8,977.52 |
| 1UCSLO | UNH London Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1UCSLT | London Travel Writing Program | 65YB10 | Base Benefit Distr (fica) | 0.00 | 782.04 | 782.04 |
| 1UCSLT | London Travel Writing Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1UCSME | Mexico Summer Study Away | 65YB10 | Base Benefit Distr (fica) | 336.01 | 546.00 | 546.00 |
| 1UCSME | Mexico Summer Study Away | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1UCSMO | Moscow Study Abroad | 65YB10 | Base Benefit Distr (fica) | 1,154.16 | 1,211.30 | 1,211.30 |
| 1UCSMO | Moscow Study Abroad | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1UCSRO | Rome Study Abroad Program | 65YB10 | Base Benefit Distr (fica) | 1,637.18 | 1,792.57 | 1,792.57 |
| 1UCSRO | Rome Study Abroad Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 65YB10 | Base Benefit Distr (fica) | 75,600.49 | 69,858.92 | 69,858.92 |
| 1UD000 | CEPS Educational and General | 65YF10 | Full Fringe Benefit Distr Expe | 8,251,467.59 | 7,543,799.96 | 7,543,799.96 |
| 1UD000 | CEPS Educational and General | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 65YP10 | Nonstatus Benefit Distr (Fica) | 34,504.31 | 38,730.36 | 38,730.36 |
| 1UD000 | CEPS Educational and General | 65YQ10 | Post-Doc Fringe Benefit | 13,854.75 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 65YT10 | FT Temp Benefit Distr | 0.00 | 837.82 | 837.82 |
| 1UDPPD | CEPS General Prepays | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1UDPPD | CEPS General Prepays | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 65YB10 | Base Benefit Distr (fica) | 108,827.78 | 111,937.96 | 111,937.96 |
| 1UE000 | PAUL Education and General | 65YF10 | Full Fringe Benefit Distr Expe | 6,285,494.84 | 5,883,849.59 | 5,883,849.59 |
| 1UE000 | PAUL Education and General | 65YP10 | Nonstatus Benefit Distr (Fica) | 50,395.79 | 58,331.49 | 58,331.49 |
| 1UE000 | PAUL Education and General | 65YT10 | FT Temp Benefit Distr | 15,868.20 | 13,927.21 | 13,927.21 |
| 1UE001 | PAUL E&G - CPS | 65YB10 | Base Benefit Distr (fica) | 3,173.22 | 2,786.44 | 2,786.44 |
| 1UE001 | PAUL E&G - CPS | 65YP10 | Nonstatus Benefit Distr (Fica) | 504.00 | 1,007.97 | 1,007.97 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 65YB10 | Base Benefit Distr (fica) | 3,366.55 | 1,852.76 | 1,852.76 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 65YF10 | Full Fringe Benefit Distr Expe | 32,518.13 | 49,422.50 | 49,422.50 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 65YP10 | Nonstatus Benefit Distr (Fica) | 160.02 | 0.00 | 0.00 |
| 1UEPPD | General Prepaid | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1UEPPD | General Prepaid | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1UESBP | Study Abroad - Budapest | 65YB10 | Base Benefit Distr (fica) | 816.51 | 1,381.02 | 1,381.02 |
| 1UESBP | Study Abroad - Budapest | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 126.00 | 126.00 |
| 1UESCM | Study Abroad - Cruise Management | 65YB10 | Base Benefit Distr (fica) | 0.00 | 656.04 | 656.04 |
| 1UESDR | Study Abrd Dominican Republic | 65YB10 | Base Benefit Distr (fica) | 955.08 | 992.88 | 992.88 |
| 1UESDR | Study Abrd Dominican Republic | 65YP10 | Nonstatus Benefit Distr (Fica) | 30.24 | 0.00 | 0.00 |
| 1UESFR | Study Abroad - France | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 65YB10 | Base Benefit Distr (fica) | 90,320.62 | 98,662.82 | 98,662.82 |
| 1UF000 | HHS Educational and General | 65YF10 | Full Fringe Benefit Distr Expe | 4,726,799.86 | 4,442,036.52 | 4,442,036.52 |
| 1UF000 | HHS Educational and General | 65YP10 | Nonstatus Benefit Distr (Fica) | 119,326.46 | 113,226.28 | 113,226.28 |
| 1UF000 | HHS Educational and General | 65YT10 | FT Temp Benefit Distr | 0.00 | 87.96 | 87.96 |
| 1UF001 | HHS E&G - MPH Program | 65YB10 | Base Benefit Distr (fica) | 1,322.16 | 1,252.32 | 1,252.32 |
| 1UF001 | HHS E&G - MPH Program | 65YF10 | Full Fringe Benefit Distr Expe | 39,918.21 | 28,241.99 | 28,241.99 |
| 1UF001 | HHS E&G - MPH Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 3,104.62 | 4,047.13 | 4,047.13 |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B10FRNGE - Employee compensation and benefits - all other

| | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 1UF002 | HHS - E&G MSW at UNH-M | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1UF002 | HHS - E&G MSW at UNH-M | 65YB10 | Base Benefit Distr (fica) | 1,369.90 | 557.76 | 557.76 |
| 1UF002 | HHS - E&G MSW at UNH-M | 65YF10 | Full Fringe Benefit Distr Expe | 19,082.12 | 17,951.92 | 17,951.92 |
| 1UF002 | HHS - E&G MSW at UNH-M | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,771.98 | 1,385.99 | 1,385.99 |
| 1UFPPD | HHS General Prepays | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1UFPPD | HHS General Prepays | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1UFSSW | Social Work Study Away | 65YB10 | Base Benefit Distr (fica) | 577.92 | 0.00 | 0.00 |
| 1UFSSW | Social Work Study Away | 65YP10 | Nonstatus Benefit Distr (Fica) | 462.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 65YB10 | Base Benefit Distr (fica) | 4,036.82 | 9,953.61 | 9,953.61 |
| 1UG001 | Central Admin VPFA Ed & General | 65YF10 | Full Fringe Benefit Distr Expe | 1,776,293.25 | 1,842,716.50 | 1,842,716.50 |
| 1UG001 | Central Admin VPFA Ed & General | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,025.20 | 4,637.73 | 4,637.73 |
| 1UG001 | Central Admin VPFA Ed & General | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 65RO10 | Retirement Other | 30,000.00 | 30,000.00 | 30,000.00 |
| 1UG002 | Office of the President | 65YB10 | Base Benefit Distr (fica) | 75.66 | 705.69 | 705.69 |
| 1UG002 | Office of the President | 65YF10 | Full Fringe Benefit Distr Expe | 490,537.23 | 346,299.10 | 346,299.10 |
| 1UG002 | Office of the President | 65YP10 | Nonstatus Benefit Distr (Fica) | 120.14 | 1,201.20 | 1,201.20 |
| 1UG003 | Community Equity and Diversity | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 65YB10 | Base Benefit Distr (fica) | 3,302.20 | 1,780.18 | 1,780.18 |
| 1UG003 | Community Equity and Diversity | 65YF10 | Full Fringe Benefit Distr Expe | 337,920.47 | 364,264.42 | 364,264.42 |
| 1UG003 | Community Equity and Diversity | 65YP10 | Nonstatus Benefit Distr (Fica) | 3,189.02 | 1,811.26 | 1,811.26 |
| 1UJ000 | VPSEA Educational and General | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1UJ000 | VPSEA Educational and General | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | 65YB10 | Base Benefit Distr (fica) | 2,155.59 | 2,412.80 | 2,412.80 |
| 1UK000 | CIS Educational and General | 65YF10 | Full Fringe Benefit Distr Expe | 987,639.22 | 916,272.04 | 916,272.04 |
| 1UK000 | CIS Educational and General | 65YP10 | Nonstatus Benefit Distr (Fica) | 3,648.76 | 1,392.63 | 1,392.63 |
| 1UK000 | CIS Educational and General | 65YT10 | FT Temp Benefit Distr | 0.00 | 888.77 | 888.77 |
| 1UL000 | Library Educational and General | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 65YB10 | Base Benefit Distr (fica) | 5,762.24 | 8,206.47 | 8,206.47 |
| 1UL000 | Library Educational and General | 65YF10 | Full Fringe Benefit Distr Expe | 1,497,662.42 | 1,436,207.04 | 1,436,207.04 |
| 1UL000 | Library Educational and General | 65YP10 | Nonstatus Benefit Distr (Fica) | 6,733.28 | 2,957.30 | 2,957.30 |
| 1UL000 | Library Educational and General | 65YT10 | FT Temp Benefit Distr | 2,169.05 | 313.92 | 313.92 |
| 1UP000 | UNH Police | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 65YB10 | Base Benefit Distr (fica) | 17,517.08 | 15,907.48 | 15,907.48 |
| 1UP000 | UNH Police | 65YF10 | Full Fringe Benefit Distr Expe | 739,953.70 | 657,018.89 | 657,018.89 |
| 1UP000 | UNH Police | 65YP10 | Nonstatus Benefit Distr (Fica) | 24,739.83 | 28,321.90 | 28,321.90 |
| 1UR000 | VPRPS Educational and General | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 65YB10 | Base Benefit Distr (fica) | 10,356.40 | 10,745.64 | 10,745.64 |
| 1UR000 | VPRPS Educational and General | 65YF10 | Full Fringe Benefit Distr Expe | 1,797,943.52 | 1,272,553.94 | 1,272,553.94 |
| 1UR000 | VPRPS Educational and General | 65YP10 | Nonstatus Benefit Distr (Fica) | 5,712.81 | 10,480.14 | 10,480.14 |
| 1UR000 | VPRPS Educational and General | 65YQ10 | Post-Doc Fringe Benefit | 15,240.30 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 65YT10 | FT Temp Benefit Distr | 3,738.34 | 1,571.48 | 1,571.48 |
| 1UR020 | Consulting Center PAU | 65YF10 | Full Fringe Benefit Distr Expe | 43,465.74 | 41,919.00 | 41,919.00 |
| 1UT000 | Facilities Educational and General | 61TNCV | Compensated Absence Payout Vacation | 0.00 | 8,852.87 | 8,852.87 |
| 1UT000 | Facilities Educational and General | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 65YB10 | Base Benefit Distr (fica) | 24,155.77 | 28,352.32 | 28,352.32 |
| 1UT000 | Facilities Educational and General | 65YF10 | Full Fringe Benefit Distr Expe | 1,483,730.06 | 1,871,369.58 | 1,871,369.58 |
| 1UT000 | Facilities Educational and General | 65YP10 | Nonstatus Benefit Distr (Fica) | 8,778.27 | 12,724.98 | 12,724.98 |
| 1UT000 | Facilities Educational and General | 65YT10 | FT Temp Benefit Distr | 175.39 | 6,433.98 | 6,433.98 |
| 1UT001 | Energy and Campus Development | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 65YB10 | Base Benefit Distr (fica) | 3,746.91 | 5,570.69 | 5,570.69 |
| 1UT001 | Energy and Campus Development | 65YF10 | Full Fringe Benefit Distr Expe | 1,026,778.13 | 946,694.37 | 946,694.37 |
| 1UT001 | Energy and Campus Development | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,307.37 | 757.73 | 757.73 |
| 1UU000 | Institutional Educational & General | 65YB10 | Base Benefit Distr (fica) | 4,069.80 | 7,534.80 | 7,534.80 |
| 1UU000 | Institutional Educational & General | 65YF10 | Full Fringe Benefit Distr Expe | 30,103.03 | 20,219.54 | 20,219.54 |
| 1UU001 | Institutional Bud-Proj Adjs | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 65Y | Fringe Recovery | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 65YB10 | Base Benefit Distr (fica) | 4,926.15 | 11,082.54 | 11,082.54 |
| 1UW000 | Enrollment Mngmt Ed & General | 65YF10 | Full Fringe Benefit Distr Expe | 1,632,240.24 | 1,504,662.84 | 1,504,662.84 |
| 1UW000 | Enrollment Mngmt Ed & General | 65YP10 | Nonstatus Benefit Distr (Fica) | 6,488.29 | 11,019.91 | 11,019.91 |
| 1UW000 | Enrollment Mngmt Ed & General | 65YT10 | FT Temp Benefit Distr | 0.00 | 1,200.39 | 1,200.39 |

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| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - all other | | | | | | |
| 1UX000 | Professional Education | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 65YB10 | Base Benefit Distr (fica) | 315.17 | 380.80 | 380.80 |
| 1UX000 | Professional Education | 65YF10 | Full Fringe Benefit Distr Expe | 204,664.79 | 175,449.79 | 175,449.79 |
| 1UX000 | Professional Education | 65YP10 | Nonstatus Benefit Distr (Fica) | 27,540.66 | 29,133.88 | 29,133.88 |
| 1UX000 | Professional Education | 65YT10 | FT Temp Benefit Distr | 6,346.09 | 4,342.77 | 4,342.77 |
| 1UX026 | CE State PAU | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 65YB10 | Base Benefit Distr (fica) | 5,073.51 | 7,893.01 | 7,893.01 |
| 1UX026 | CE State PAU | 65YF10 | Full Fringe Benefit Distr Expe | 1,861,896.25 | 1,691,136.81 | 1,691,136.81 |
| 1UX026 | CE State PAU | 65YP10 | Nonstatus Benefit Distr (Fica) | 15,164.52 | 15,221.19 | 15,221.19 |
| 1UX026 | CE State PAU | 65YT10 | FT Temp Benefit Distr | 2,388.17 | 689.09 | 689.09 |
| 1UX028 | CE County PAU | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1UX028 | CE County PAU | 65YB10 | Base Benefit Distr (fica) | 56.42 | 64.91 | 64.91 |
| 1UX028 | CE County PAU | 65YF10 | Full Fringe Benefit Distr Expe | 507,584.94 | 404,249.51 | 404,249.51 |
| 1UX028 | CE County PAU | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,761.78 | 3,280.70 | 3,280.70 |
| 1UZ000 | EOS Educational and General | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 65YB10 | Base Benefit Distr (fica) | 4,554.53 | 4,881.76 | 4,881.76 |
| 1UZ000 | EOS Educational and General | 65YF10 | Full Fringe Benefit Distr Expe | 469,697.52 | 484,007.86 | 484,007.86 |
| 1UZ000 | EOS Educational and General | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,249.51 | 367.50 | 367.50 |
| 1UZ000 | EOS Educational and General | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 65YB10 | Base Benefit Distr (fica) | 1,032.37 | 2,270.38 | 2,270.38 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 65YF10 | Full Fringe Benefit Distr Expe | 193,612.37 | 181,251.86 | 181,251.86 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 65YP10 | Nonstatus Benefit Distr (Fica) | 670.94 | 3,085.14 | 3,085.14 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 65YT10 | FT Temp Benefit Distr | 0.00 | 9,613.75 | 9,613.75 |
| 1UZ025 | Shoals Marine Laboratory | 65YB10 | Base Benefit Distr (fica) | 75.66 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 65YF10 | Full Fringe Benefit Distr Expe | 73,118.71 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 65YP10 | Nonstatus Benefit Distr (Fica) | 526.37 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 65YT10 | FT Temp Benefit Distr | 2,182.13 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 65YB10 | Base Benefit Distr (fica) | 476.64 | 524.00 | 524.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 65YF10 | Full Fringe Benefit Distr Expe | 52,098.05 | 51,236.72 | 51,236.72 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 65YP10 | Nonstatus Benefit Distr (Fica) | 2.10 | 15.75 | 15.75 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1UZPPD | EOS General Prepaid | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1UZPPD | EOS General Prepaid | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1UZPPD | EOS General Prepaid | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1UZPPD | EOS General Prepaid | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1WU106 | Other Postemployment Bnft (OPEB) | 65Y087 | Unfunded Fringe Benefits (GASB 45) | 1,389,558.73 | 734,641.45 | 734,641.45 |
| 1WU106 | Other Postemployment Bnft (OPEB) | 65YS75 | Unfunded Fringe Benefits (GASB 75) | (867,548.24) | 0.00 | 0.00 |
| 1XB003 | COLSA Misc R&R | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1XB049 | Oyster Riv-Quant Non-point N Fluxes | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1XB049 | Oyster Riv-Quant Non-point N Fluxes | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1XB049 | Oyster Riv-Quant Non-point N Fluxes | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1XB050 | Oyster Rv Wtrshed Data Set Analysis | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1XG025 | Advancement CRM System Replacement | 65YB10 | Base Benefit Distr (fica) | 349.69 | 2,994.30 | 2,994.30 |
| 1XG025 | Advancement CRM System Replacement | 65YF10 | Full Fringe Benefit Distr Expe | 35,561.82 | 30,993.22 | 30,993.22 |
| 1XG025 | Advancement CRM System Replacement | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 210.09 | 210.09 |
| 1XJ019 | VPSA MUB Unexpended R&R | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1XJ051 | VPSA MUB Technology Infrastructure | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1XRIOL | IOL Plant Fund for 121 Tech Drive | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1XRIOL | IOL Plant Fund for 121 Tech Drive | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1XS003 | Athletic Dept R & R | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1XS003 | Athletic Dept R & R | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1XT978 | Kingsbury Modifications | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1XTH28 | PCAC Elevator Install-Bathroom Ren | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 26.88 | 26.88 |
| ***Total Employee compensation and benefits - all other | | | | 79,418,821.05 | 74,669,628.66 | 74,669,628.66 |
| B10FRNGE - Employee compensation and benefits - grants and contracts | | | | | | |
| 110183 | USDA NSRC Admin | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110183 | USDA NSRC Admin | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110183 | USDA NSRC Admin | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110188 | Field Office Grad & Undergrad | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110190 | Res Priorities-Stakehold Need | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110190 | Res Priorities-Stakehold Need | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110191 | Applied GeoSolutions Subaward | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110191 | Applied GeoSolutions Subaward | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - grants and contracts | | | | | | |
| 110191 | Applied GeoSolutions Subaward | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110192 | FIA Sampling at Bartlett | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110192 | FIA Sampling at Bartlett | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110192 | FIA Sampling at Bartlett | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110193 | Tropical Peatlands Carbon | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110193 | Tropical Peatlands Carbon | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110193 | Tropical Peatlands Carbon | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 110198 | GBE Contribution Agreement | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110198 | GBE Contribution Agreement | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110198 | GBE Contribution Agreement | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110203 | USDA NSRC - Admin Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110203 | USDA NSRC - Admin Fund | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110203 | USDA NSRC - Admin Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110206 | Resource Management and 2010 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 99.72 | 99.72 |
| 110206 | Resource Management and 2010 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110206 | Resource Management and 2010 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110207 | TEUs on the WMNF | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110207 | TEUs on the WMNF | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,034.20 | 1,034.20 |
| 110207 | TEUs on the WMNF | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 136.35 | 136.35 |
| 110209 | Assisting Dairy Producers | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,102.93 | 1,102.93 |
| 110209 | Assisting Dairy Producers | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,628.40 | 1,628.40 |
| 110209 | Assisting Dairy Producers | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 113.30 | 113.30 |
| 110219 | Maxium SDI | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110219 | Maxium SDI | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110219 | Maxium SDI | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110220 | Habitat Evaluation of NEC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110220 | Habitat Evaluation of NEC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110220 | Habitat Evaluation of NEC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110221 | USDA NSRC Admin | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110221 | USDA NSRC Admin | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110224 | Evapotranspiration Declines | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110224 | Evapotranspiration Declines | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110225 | Landscape Carbon Lidar | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110225 | Landscape Carbon Lidar | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110225 | Landscape Carbon Lidar | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110226 | Ecanusa Conference | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110227 | Northern Forest Ecosystems | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 6,814.58 | 6,814.58 |
| 110228 | Belowground Competition | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110228 | Belowground Competition | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,814.02 | 1,814.02 |
| 110228 | Belowground Competition | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110229 | Forest Structure | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110229 | Forest Structure | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110230 | Maple Sap Chemistry | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110232 | BEF and MEF Inventory | 65YB10 | Base Benefit Distr (fica) | 0.00 | 226.77 | 226.77 |
| 110232 | BEF and MEF Inventory | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,697.50 | 4,697.50 |
| 110232 | BEF and MEF Inventory | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,677.02 | 1,677.02 |
| 110235 | Forest Carbon Isotope Studies | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110235 | Forest Carbon Isotope Studies | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 227.59 | 227.59 |
| 110236 | White Pine Needle Damage | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110236 | White Pine Needle Damage | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110236 | White Pine Needle Damage | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110237 | USDA NSRC Administration | 65YB10 | Base Benefit Distr (fica) | 403.59 | 907.42 | 907.42 |
| 110237 | USDA NSRC Administration | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 6,999.66 | 6,999.66 |
| 110237 | USDA NSRC Administration | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110239 | NSRC Real Time Sensor | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110239 | NSRC Real Time Sensor | 65YF10 | Full Fringe Benefit Distr Expe | 2,642.74 | 912.80 | 912.80 |
| 110239 | NSRC Real Time Sensor | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 10.84 | 10.84 |
| 110240 | NH Stewardship Network | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110240 | NH Stewardship Network | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110240 | NH Stewardship Network | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,113.33 | 1,113.33 |
| 110240 | NH Stewardship Network | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 110241 | Forage-Cover Crop Demos | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,439.25 | 3,439.25 |
| 110242 | Stress Factors in Trees | 65YF10 | Full Fringe Benefit Distr Expe | 847.20 | 0.00 | 0.00 |
| 110242 | Stress Factors in Trees | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,026.88 | 539.92 | 539.92 |
| 110245 | Smart Forest | 65YB10 | Base Benefit Distr (fica) | 778.35 | 0.00 | 0.00 |

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| 110245 | Smart Forest | 65YF10 | Full Fringe Benefit Distr Expe | 15,270.19 | 911.10 | 911.10 |
| 110245 | Smart Forest | 65YP10 | Nonstatus Benefit Distr (Fica) | 17.90 | 1.49 | 1.49 |
| 110245 | Smart Forest | 65YT10 | FT Temp Benefit Distr | 0.00 | 269.59 | 269.59 |
| 110246 | Uncovering the Belowground DRI | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,526.98 | 1,526.98 |
| 110246 | Uncovering the Belowground DRI | 65YF10 | Full Fringe Benefit Distr Expe | 2,856.88 | 17,420.85 | 17,420.85 |
| 110246 | Uncovering the Belowground DRI | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 756.55 | 756.55 |
| 110248 | Microbial Physiology Soil C | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110248 | Microbial Physiology Soil C | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110249 | Nitrogen Synchrony | 65YB10 | Base Benefit Distr (fica) | 952.21 | 482.07 | 482.07 |
| 110249 | Nitrogen Synchrony | 65YF10 | Full Fringe Benefit Distr Expe | 9,903.36 | 6,353.44 | 6,353.44 |
| 110249 | Nitrogen Synchrony | 65YP10 | Nonstatus Benefit Distr (Fica) | 115.79 | 152.59 | 152.59 |
| 110249 | Nitrogen Synchrony | 65YT10 | FT Temp Benefit Distr | 1,794.08 | 79.68 | 79.68 |
| 110250 | USDA NSRC | 65YB10 | Base Benefit Distr (fica) | 165.98 | 0.00 | 0.00 |
| 110250 | USDA NSRC | 65YF10 | Full Fringe Benefit Distr Expe | 4,699.80 | 734.89 | 734.89 |
| 110252 | Northern Forest DroughtNet | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110252 | Northern Forest DroughtNet | 65YF10 | Full Fringe Benefit Distr Expe | 5,255.56 | 0.00 | 0.00 |
| 110252 | Northern Forest DroughtNet | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110253 | Biological Nitorgen | 65YB10 | Base Benefit Distr (fica) | 0.00 | 892.38 | 892.38 |
| 110253 | Biological Nitorgen | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,299.30 | 3,299.30 |
| 110255 | Hurricane Sandy EFRP | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110256 | Multinational Ag GHG Emissions | 65YB10 | Base Benefit Distr (fica) | 181.61 | 165.63 | 165.63 |
| 110256 | Multinational Ag GHG Emissions | 65YF10 | Full Fringe Benefit Distr Expe | 406.80 | 1,770.87 | 1,770.87 |
| 110257 | USFS Demography & Ecosystems | 65YB10 | Base Benefit Distr (fica) | 1,675.11 | 1,701.86 | 1,701.86 |
| 110257 | USFS Demography & Ecosystems | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,443.99 | 2,443.99 |
| 110257 | USFS Demography & Ecosystems | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110258 | Demography Ecosystems-CoopExt | 65YB10 | Base Benefit Distr (fica) | 124.96 | 910.72 | 910.72 |
| 110258 | Demography Ecosystems-CoopExt | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110259 | ERS-Food Security | 65YB10 | Base Benefit Distr (fica) | 0.00 | 2.11 | 2.11 |
| 110259 | ERS-Food Security | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,359.05 | 3,359.05 |
| 110260 | Birds and Pollinators | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110260 | Birds and Pollinators | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110260 | Birds and Pollinators | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 583.55 | 583.55 |
| 110260 | Birds and Pollinators | 65YT10 | FT Temp Benefit Distr | 0.00 | 503.98 | 503.98 |
| 110261 | Mapping Forest Carbon | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110261 | Mapping Forest Carbon | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110262 | Red Pine Decline | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110262 | Red Pine Decline | 65YP10 | Nonstatus Benefit Distr (Fica) | 140.88 | 422.34 | 422.34 |
| 110263 | White Pine Needle Damage | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110263 | White Pine Needle Damage | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110264 | Forest Pest Outreach FY 2014 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110265 | EQIP | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,918.37 | 3,918.37 |
| 110266 | Risk Mgt Education NH Farmers | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110267 | Farm Bill Education | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110269 | Sustaining Local Agriculture | 65YB10 | Base Benefit Distr (fica) | 2,319.52 | 1,511.46 | 1,511.46 |
| 110269 | Sustaining Local Agriculture | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110270 | NH IPM 2014-2017 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1.40 | 1.40 |
| 110270 | NH IPM 2014-2017 | 65YF10 | Full Fringe Benefit Distr Expe | 2,645.50 | 5,706.46 | 5,706.46 |
| 110270 | NH IPM 2014-2017 | 65YP10 | Nonstatus Benefit Distr (Fica) | 93.34 | 169.29 | 169.29 |
| 110271 | GreenRice | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110272 | Effects of Pesticide Seed Trea | 65YB10 | Base Benefit Distr (fica) | 0.00 | 40.64 | 40.64 |
| 110272 | Effects of Pesticide Seed Trea | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110272 | Effects of Pesticide Seed Trea | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 165.25 | 165.25 |
| 110273 | Frankia Signal Molecule | 65YB10 | Base Benefit Distr (fica) | 1,284.00 | 934.69 | 934.69 |
| 110273 | Frankia Signal Molecule | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110273 | Frankia Signal Molecule | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,016.34 | 680.60 | 680.60 |
| 110274 | UNH USDA NE Climate Hub | 65YB10 | Base Benefit Distr (fica) | 2.45 | 22.16 | 22.16 |
| 110274 | UNH USDA NE Climate Hub | 65YF10 | Full Fringe Benefit Distr Expe | 19,355.04 | 18,301.48 | 18,301.48 |
| 110274 | UNH USDA NE Climate Hub | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110275 | Getting from here to there | 65YB10 | Base Benefit Distr (fica) | 418.92 | 629.28 | 629.28 |
| 110275 | Getting from here to there | 65YF10 | Full Fringe Benefit Distr Expe | 10,570.96 | 11,822.76 | 11,822.76 |
| 110275 | Getting from here to there | 65YP10 | Nonstatus Benefit Distr (Fica) | 32.18 | 244.73 | 244.73 |
| 110275 | Getting from here to there | 65YT10 | FT Temp Benefit Distr | 320.58 | 231.07 | 231.07 |
| 110277 | Longitudianl Analysis of Popul | 65YB10 | Base Benefit Distr (fica) | 175.53 | 1,115.24 | 1,115.24 |
| 110277 | Longitudianl Analysis of Popul | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110278 | NSRC Administration | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

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| 110279 | NSRC Forest Carbon Cycle | 65YF10 | Full Fringe Benefit Distr Expe | 5,487.54 | 4,147.65 | 4,147.65 |
| 110280 | White Pine Forest Health | 65YB10 | Base Benefit Distr (fica) | 497.28 | 943.92 | 943.92 |
| 110280 | White Pine Forest Health | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110280 | White Pine Forest Health | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 126.96 | 126.96 |
| 110280 | White Pine Forest Health | 65YT10 | FT Temp Benefit Distr | 149.76 | 0.00 | 0.00 |
| 110281 | Emergency Erosion Control | 65YF10 | Full Fringe Benefit Distr Expe | 311.75 | 7,420.80 | 7,420.80 |
| 110282 | USDA Soil Moisture | 65YB10 | Base Benefit Distr (fica) | 0.00 | 444.82 | 444.82 |
| 110282 | USDA Soil Moisture | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,355.76 | 2,355.76 |
| 110284 | Predicting Carbon Dynamics | 65YB10 | Base Benefit Distr (fica) | 0.00 | 39.39 | 39.39 |
| 110284 | Predicting Carbon Dynamics | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,088.14 | 2,088.14 |
| 110285 | Forest Pest Outreach 2015 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | (123.06) | (123.06) |
| 110286 | Town and Community Forests | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 6,564.36 | 6,564.36 |
| 110286 | Town and Community Forests | 65YP10 | Nonstatus Benefit Distr (Fica) | (355.35) | 528.61 | 528.61 |
| 110287 | Food Security | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110287 | Food Security | 65YF10 | Full Fringe Benefit Distr Expe | 9,192.54 | 8,484.09 | 8,484.09 |
| 110288 | Organic Patures | 65YB10 | Base Benefit Distr (fica) | 287.49 | 496.58 | 496.58 |
| 110288 | Organic Patures | 65YF10 | Full Fringe Benefit Distr Expe | 24,896.58 | 7,180.88 | 7,180.88 |
| 110288 | Organic Patures | 65YP10 | Nonstatus Benefit Distr (Fica) | 253.94 | 1,672.96 | 1,672.96 |
| 110288 | Organic Patures | 65YT10 | FT Temp Benefit Distr | 0.00 | 170.31 | 170.31 |
| 110289 | 2015-16 Crop Ins & Risk Mgt Ed | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,322.05 | 3,322.05 |
| 110289 | 2015-16 Crop Ins & Risk Mgt Ed | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 565.10 | 565.10 |
| 110291 | Borlaug Fellow Host | 65YB10 | Base Benefit Distr (fica) | 0.00 | 137.91 | 137.91 |
| 110291 | Borlaug Fellow Host | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110292 | Belowgroundspatialcompetition | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 9,474.60 | 9,474.60 |
| 110292 | Belowgroundspatialcompetition | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 290.21 | 290.21 |
| 110292 | Belowgroundspatialcompetition | 65YQ10 | Post-Doc Fringe Benefit | 5,932.63 | 0.00 | 0.00 |
| 110293 | Nematodes Targeting PDE | 65YB10 | Base Benefit Distr (fica) | 108.64 | 142.57 | 142.57 |
| 110293 | Nematodes Targeting PDE | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 6,679.98 | 6,679.98 |
| 110293 | Nematodes Targeting PDE | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 186.60 | 186.60 |
| 110293 | Nematodes Targeting PDE | 65YQ10 | Post-Doc Fringe Benefit | 997.08 | 0.00 | 0.00 |
| 110294 | Kiwi Feasibility in NH | 65YB10 | Base Benefit Distr (fica) | 0.00 | 17.43 | 17.43 |
| 110294 | Kiwi Feasibility in NH | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 201.45 | 201.45 |
| 110295 | Northeastern States Research | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110297 | Silvicultural Strategies | 65YB10 | Base Benefit Distr (fica) | 29.61 | 445.68 | 445.68 |
| 110297 | Silvicultural Strategies | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,633.93 | 4,633.93 |
| 110298 | Plots on White MTN Natl Forest | 65YB10 | Base Benefit Distr (fica) | 414.75 | 189.03 | 189.03 |
| 110298 | Plots on White MTN Natl Forest | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110298 | Plots on White MTN Natl Forest | 65YP10 | Nonstatus Benefit Distr (Fica) | 252.32 | 52.64 | 52.64 |
| 110300 | Global Diets & Impacts | 65YF10 | Full Fringe Benefit Distr Expe | 1,193.98 | 0.00 | 0.00 |
| 110301 | Forest Pest Outreach 2016 | 65YF10 | Full Fringe Benefit Distr Expe | 1,339.92 | 9,865.67 | 9,865.67 |
| 110302 | Adult and Fledgling Shrubland | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110302 | Adult and Fledgling Shrubland | 65YT10 | FT Temp Benefit Distr | 137.28 | 0.00 | 0.00 |
| 110303 | USFS White Mtn Natnl Forest | 65YB10 | Base Benefit Distr (fica) | 72.03 | 0.00 | 0.00 |
| 110303 | USFS White Mtn Natnl Forest | 65YF10 | Full Fringe Benefit Distr Expe | 735.68 | 1,628.18 | 1,628.18 |
| 110305 | Effects of Emerald Ash Borer | 65YB10 | Base Benefit Distr (fica) | 466.01 | 1,531.59 | 1,531.59 |
| 110305 | Effects of Emerald Ash Borer | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110305 | Effects of Emerald Ash Borer | 65YP10 | Nonstatus Benefit Distr (Fica) | 152.56 | 0.00 | 0.00 |
| 110306 | Dirt to Trees to Wildlife II | 65YF10 | Full Fringe Benefit Distr Expe | 1,705.53 | 825.76 | 825.76 |
| 110307 | DTW II-Fay Rubin | 65YF10 | Full Fringe Benefit Distr Expe | 3,958.31 | 2,394.61 | 2,394.61 |
| 110308 | NH IPM 2014-2017 No F&A | 65YB10 | Base Benefit Distr (fica) | 2.84 | 12.98 | 12.98 |
| 110308 | NH IPM 2014-2017 No F&A | 65YF10 | Full Fringe Benefit Distr Expe | 7,802.96 | 33,485.63 | 33,485.63 |
| 110309 | 2016-17 Crop Insurance | 65YF10 | Full Fringe Benefit Distr Expe | 8,182.68 | 15,554.84 | 15,554.84 |
| 110309 | 2016-17 Crop Insurance | 65YP10 | Nonstatus Benefit Distr (Fica) | 177.02 | 1,525.59 | 1,525.59 |
| 110310 | Enhancing Resilience of Plant | 65YB10 | Base Benefit Distr (fica) | 0.00 | 4.86 | 4.86 |
| 110310 | Enhancing Resilience of Plant | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 6,625.67 | 6,625.67 |
| 110310 | Enhancing Resilience of Plant | 65YT10 | FT Temp Benefit Distr | 0.00 | 637.44 | 637.44 |
| 110311 | Perennial Legume-Grass Mixture | 65YB10 | Base Benefit Distr (fica) | 448.87 | 204.06 | 204.06 |
| 110311 | Perennial Legume-Grass Mixture | 65YF10 | Full Fringe Benefit Distr Expe | 1,801.55 | 0.00 | 0.00 |
| 110312 | UNH Urban FIA Partnership | 65YF10 | Full Fringe Benefit Distr Expe | 27,193.12 | 6,035.90 | 6,035.90 |
| 110313 | Managing Invasive Plants | 65YB10 | Base Benefit Distr (fica) | 2,377.03 | 1,322.55 | 1,322.55 |
| 110313 | Managing Invasive Plants | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 900.41 | 900.41 |
| 110313 | Managing Invasive Plants | 65YQ10 | Post-Doc Fringe Benefit | 11,944.80 | 0.00 | 0.00 |
| 110315 | Red Pine Fire Ecology | 65YB10 | Base Benefit Distr (fica) | 203.31 | 113.37 | 113.37 |
| 110315 | Red Pine Fire Ecology | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110316 | Collateral Protection | 65YF10 | Full Fringe Benefit Distr Expe | 7,206.15 | 0.00 | 0.00 |

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| 110317 | Watershed Scale Carbon Cycling | 65YF10 | Full Fringe Benefit Distr Expe | 974.90 | 0.00 | 0.00 |
| 110318 | Old-Growth Forests Dynamics | 65YB10 | Base Benefit Distr (fica) | 327.66 | 0.00 | 0.00 |
| 110318 | Old-Growth Forests Dynamics | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110319 | Long-Term Research in Northern | 65YB10 | Base Benefit Distr (fica) | 79.05 | 0.00 | 0.00 |
| 110319 | Long-Term Research in Northern | 65YF10 | Full Fringe Benefit Distr Expe | 594.54 | 0.00 | 0.00 |
| 110320 | Chaga Resources in the WMNF | 65YB10 | Base Benefit Distr (fica) | 430.61 | 0.00 | 0.00 |
| 110320 | Chaga Resources in the WMNF | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110320 | Chaga Resources in the WMNF | 65YP10 | Nonstatus Benefit Distr (Fica) | 232.13 | 0.00 | 0.00 |
| 110321 | NSRC: Theme 2 | 65YB10 | Base Benefit Distr (fica) | 307.20 | 0.00 | 0.00 |
| 110321 | NSRC: Theme 2 | 65YF10 | Full Fringe Benefit Distr Expe | 8,082.48 | 0.00 | 0.00 |
| 110322 | Effects of Stress Factors | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110323 | PnET-CN Model Enhancement | 65YF10 | Full Fringe Benefit Distr Expe | 866.25 | 0.00 | 0.00 |
| 110324 | NRCS Turtle Monitoring-Conserv | 65YB10 | Base Benefit Distr (fica) | 12.88 | 0.00 | 0.00 |
| 110324 | NRCS Turtle Monitoring-Conserv | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110324 | NRCS Turtle Monitoring-Conserv | 65YT10 | FT Temp Benefit Distr | 347.50 | 0.00 | 0.00 |
| 110325 | Effects of Emerald Ash Borer | 65YB10 | Base Benefit Distr (fica) | 1,393.32 | 0.00 | 0.00 |
| 110325 | Effects of Emerald Ash Borer | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110326 | NH Invasives Academy | 65YF10 | Full Fringe Benefit Distr Expe | 4,331.03 | 0.00 | 0.00 |
| 110326 | NH Invasives Academy | 65YP10 | Nonstatus Benefit Distr (Fica) | 215.28 | 0.00 | 0.00 |
| 110327 | Forest Pest Outreach 2017 | 65YF10 | Full Fringe Benefit Distr Expe | 11,424.90 | 0.00 | 0.00 |
| 110329 | USDA Pest Management 17-20 | 65YB10 | Base Benefit Distr (fica) | 9.55 | 0.00 | 0.00 |
| 110329 | USDA Pest Management 17-20 | 65YF10 | Full Fringe Benefit Distr Expe | 20,509.29 | 0.00 | 0.00 |
| 110329 | USDA Pest Management 17-20 | 65YP10 | Nonstatus Benefit Distr (Fica) | 580.46 | 0.00 | 0.00 |
| 110330 | Southern Pine Beetle Long Isl | 65YB10 | Base Benefit Distr (fica) | 295.92 | 0.00 | 0.00 |
| 110330 | Southern Pine Beetle Long Isl | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110331 | 2017-18 Crop Insurance | 65YF10 | Full Fringe Benefit Distr Expe | 18,500.00 | 0.00 | 0.00 |
| 110332 | Seed-Propagated Strawberries | 65YF10 | Full Fringe Benefit Distr Expe | 21,770.65 | 0.00 | 0.00 |
| 110333 | Forage Brassicas | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110334 | Optimizing AquaponicProduction | 65YB10 | Base Benefit Distr (fica) | 181.80 | 0.00 | 0.00 |
| 110334 | Optimizing AquaponicProduction | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110335 | Microbiome & Methane Emissions | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110336 | Tracking the Vernal Window | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C20 | NERRS Science Collaborative | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C21 | Competitive Research | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C22 | Research Application Training | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111C22 | Research Application Training | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C23 | Engagement | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C23 | Engagement | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111C24 | Stormwater | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C35 | Program Management | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111C35 | Program Management | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C36 | Establishing Historic Baseline | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111C36 | Establishing Historic Baseline | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C36 | Establishing Historic Baseline | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111C40 | Ocean Projects Course | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111C40 | Ocean Projects Course | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C41 | Program Development | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C42 | Communications and Info | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111C42 | Communications and Info | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C42 | Communications and Info | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111C43 | Brian Doyle Fellowship | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C43 | Brian Doyle Fellowship | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111C44 | SG Ext Education | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C45 | Seagrant Microbe | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111C45 | Seagrant Microbe | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C45 | Seagrant Microbe | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111C46 | Seaweed Culture Systems | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111C46 | Seaweed Culture Systems | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C47 | Coastal Communities | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C48 | Resuspension in Great Bay | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111C48 | Resuspension in Great Bay | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C49 | Calibrating Lobster Traps | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111C49 | Calibrating Lobster Traps | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C49 | Calibrating Lobster Traps | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111C50 | SG Extension Program | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |

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| 111C50 | SG Extension Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C50 | SG Extension Program | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 111C55 | Topless Shrimp Trawls | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C55 | Topless Shrimp Trawls | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 18,802.87 | 18,802.87 |
| 111C56 | Continuation of the NOAA JHC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 233,193.53 | 233,193.53 |
| 111C56 | Continuation of the NOAA JHC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 2,777.91 | 2,777.91 |
| 111C56 | Continuation of the NOAA JHC | 65YT10 | FT Temp Benefit Distr | 0.00 | 2,968.31 | 2,968.31 |
| 111C62 | SG Climate Initiative 2010 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C63 | Competitive Research Yr 2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111C63 | Competitive Research Yr 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C63 | Competitive Research Yr 2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111C64 | Program Mgt Yr2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C64 | Program Mgt Yr2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111C65 | Tides Yr 2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111C65 | Tides Yr 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C65 | Tides Yr 2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111C66 | Transfer Yr 2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111C66 | Transfer Yr 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C66 | Transfer Yr 2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 65YB10 | Base Benefit Distr (fica) | 0.00 | 36.88 | 36.88 |
| 111C71 | JHC Other Sponsored Activities | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 68,604.28 | 68,604.28 |
| 111C71 | JHC Other Sponsored Activities | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 3,027.79 | 3,027.79 |
| 111C71 | JHC Other Sponsored Activities | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 111C76 | Developing Enhancement Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C76 | Developing Enhancement Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111C78 | Great Bay Hotspots | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111C78 | Great Bay Hotspots | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C78 | Great Bay Hotspots | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111C80 | 2010 Aquaculture Ext Enhance | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111C80 | 2010 Aquaculture Ext Enhance | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C83 | Aquaculture of Sea Urchins | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C83 | Aquaculture of Sea Urchins | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111C84 | Est Historic Baseline Yr 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C84 | Est Historic Baseline Yr 2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111C86 | Program Management 2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111C86 | Program Management 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C87 | Communication and Info Yr 2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111C87 | Communication and Info Yr 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C87 | Communication and Info Yr 2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111C88 | Coastal Communities Yr 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C89 | SG Ext Education YR 2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111C89 | SG Ext Education YR 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C90 | SE Extension Program YR 2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111C90 | SE Extension Program YR 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C91 | Seaweed Culture Systems Yr 2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111C91 | Seaweed Culture Systems Yr 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C92 | Resuspension in GB YR 2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111C92 | Resuspension in GB YR 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C93 | Development YR 2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111C94 | Calibrating Lobster Traps YR 2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111C94 | Calibrating Lobster Traps YR 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C94 | Calibrating Lobster Traps YR 2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111C95 | Seagrant Microbe YR 2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111C95 | Seagrant Microbe YR 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C95 | Seagrant Microbe YR 2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111D03 | Web-Based Fish Cage Analysis | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111D03 | Web-Based Fish Cage Analysis | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D08 | Brian Doyle Fellowship 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D08 | Brian Doyle Fellowship 2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111D09 | Ocean Project Course YR 2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111D09 | Ocean Project Course YR 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D10 | NHSG 2010 Aquaculture Research | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D17 | Putting Mittens on a Crab | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D19 | Oyster Shell Recycling 2012 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

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| 111D20 | Program MGT. 2012-2013 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111D20 | Program MGT. 2012-2013 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D21 | Lamprey Nutrient Sensors | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111D21 | Lamprey Nutrient Sensors | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D22 | Estuarine Lobsters | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111D22 | Estuarine Lobsters | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D22 | Estuarine Lobsters | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111D23 | Coastal Communities 2012-13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D24 | Climate Adaptation 2012-13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D24 | Climate Adaptation 2012-13 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111D25 | SG Extension 2012-2013 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D26 | Sea Grant Education 2012-13 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111D26 | Sea Grant Education 2012-13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D26 | Sea Grant Education 2012-13 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 111D27 | Communications Program 2012-13 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111D27 | Communications Program 2012-13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D27 | Communications Program 2012-13 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111D28 | Interactions In Oysters | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111D28 | Interactions In Oysters | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D28 | Interactions In Oysters | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111D29 | NH Seafood Alternative Markets | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111D29 | NH Seafood Alternative Markets | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D29 | NH Seafood Alternative Markets | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 111D30 | Alewife Culture | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111D30 | Alewife Culture | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D30 | Alewife Culture | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111D31 | Undergrad Opportunity 2012-20 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D32 | Watson Development 2012 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111D32 | Watson Development 2012 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D32 | Watson Development 2012 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111D33 | Lamprey Nutrient Sensors | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111D33 | Lamprey Nutrient Sensors | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D36 | Development 2012-2013 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D37 | Brian Doyle Fellowship 2012-13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D37 | Brian Doyle Fellowship 2012-13 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111D38 | Shoals Seabird Study | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111D38 | Shoals Seabird Study | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D38 | Shoals Seabird Study | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111D43 | Flounder-Develop Award 2012 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111D45 | Coastal Volunteer | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D46 | Minibus Regional Catch | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111D46 | Minibus Regional Catch | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D46 | Minibus Regional Catch | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111D47 | Planning for Climate Change | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111D47 | Planning for Climate Change | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D47 | Planning for Climate Change | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111D48 | 2012-2017 CRRC Admin | 65YB10 | Base Benefit Distr (fica) | 420.62 | 261.51 | 261.51 |
| 111D48 | 2012-2017 CRRC Admin | 65YF10 | Full Fringe Benefit Distr Expe | 26,103.93 | 32,879.69 | 32,879.69 |
| 111D48 | 2012-2017 CRRC Admin | 65YP10 | Nonstatus Benefit Distr (Fica) | 63.48 | 2,085.43 | 2,085.43 |
| 111D48 | 2012-2017 CRRC Admin | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 111D49 | Arctic Communities Workshop | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111D49 | Arctic Communities Workshop | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D49 | Arctic Communities Workshop | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111D50 | Erma 2012-2017 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D51 | Green Infrastructure | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111D51 | Green Infrastructure | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D51 | Green Infrastructure | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111D52 | Planning for Climate Change | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111D52 | Planning for Climate Change | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D53 | Modernize Shellfish Aquacultur | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111D53 | Modernize Shellfish Aquacultur | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D53 | Modernize Shellfish Aquacultur | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111D54 | Harris Oyst Aquacultr Develop | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111D55 | Interactions in Oysters YR2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111D55 | Interactions in Oysters YR2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

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| 111D55 | Interactions in Oysters YR2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111D56 | Alewife Culture YR2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111D56 | Alewife Culture YR2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D56 | Alewife Culture YR2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111D57 | NH Seafood Alternative YR2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111D57 | NH Seafood Alternative YR2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D57 | NH Seafood Alternative YR2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111D57 | NH Seafood Alternative YR2 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 111D58 | Estuarine Lobsters YR 2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111D58 | Estuarine Lobsters YR 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D58 | Estuarine Lobsters YR 2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111D59 | Lamprey Nutrient Sensors YR2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111D59 | Lamprey Nutrient Sensors YR2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D60 | SG Extension 2012-2013 YR2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D61 | Coastal Communities Yr2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D62 | Climate Adaptation Yr2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D63 | Sea Grant Extension Ed Yr2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D63 | Sea Grant Extension Ed Yr2 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 111D65 | Brian Doyle Fellowship 2013yr2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D66 | Communications Program 2013yr2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111D66 | Communications Program 2013yr2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D67 | Program Mgt. Year 2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111D67 | Program Mgt. Year 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D68 | Development 2012-2013 YR2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D68 | Development 2012-2013 YR2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111D70 | Microplastics Assessment | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D70 | Microplastics Assessment | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 111D71 | Macroalgae Monitoring Seagrant | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111D71 | Macroalgae Monitoring Seagrant | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D71 | Macroalgae Monitoring Seagrant | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111D73 | Seattle Tech Tools Wokshop | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D74 | Rare Estuarine Plants of GBE | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D76 | Support of Super Storm Sandy | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111D76 | Support of Super Storm Sandy | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D76 | Support of Super Storm Sandy | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 111D78 | Integrated Planning-Watts | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D80 | 2014 Program Management | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111D80 | 2014 Program Management | 65YF10 | Full Fringe Benefit Distr Expe | 10,037.11 | 21,707.88 | 21,707.88 |
| 111D81 | 2014 Program Development | 65YB10 | Base Benefit Distr (fica) | 519.87 | 180.83 | 180.83 |
| 111D82 | 2014 Brian Doyle Fellowships | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D83 | 2014-17 NHSG Extension | 65YB10 | Base Benefit Distr (fica) | 21.04 | 7.89 | 7.89 |
| 111D83 | 2014-17 NHSG Extension | 65YF10 | Full Fringe Benefit Distr Expe | 35,483.39 | 39,224.42 | 39,224.42 |
| 111D84 | 2014-2017 NHSG Communities | 65YF10 | Full Fringe Benefit Distr Expe | 11,052.60 | 10,176.85 | 10,176.85 |
| 111D85 | 2014-17 NHSG Climate | 65YF10 | Full Fringe Benefit Distr Expe | 6,146.20 | 4,570.50 | 4,570.50 |
| 111D86 | Clam Leukemia Transcriptomes | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111D86 | Clam Leukemia Transcriptomes | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D86 | Clam Leukemia Transcriptomes | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111D87 | Long-Line Nori Aquaculture | 65YB10 | Base Benefit Distr (fica) | 866.83 | 774.86 | 774.86 |
| 111D87 | Long-Line Nori Aquaculture | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D88 | Lamprey River Flood Damage | 65YF10 | Full Fringe Benefit Distr Expe | 3,393.87 | 3,351.71 | 3,351.71 |
| 111D88 | Lamprey River Flood Damage | 65YP10 | Nonstatus Benefit Distr (Fica) | 13.26 | 0.00 | 0.00 |
| 111D89 | Great Bay Sediment Nutrients | 65YB10 | Base Benefit Distr (fica) | 203.70 | 498.70 | 498.70 |
| 111D89 | Great Bay Sediment Nutrients | 65YF10 | Full Fringe Benefit Distr Expe | 660.99 | 2,331.95 | 2,331.95 |
| 111D89 | Great Bay Sediment Nutrients | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 2.74 | 2.74 |
| 111D89 | Great Bay Sediment Nutrients | 65YT10 | FT Temp Benefit Distr | 0.00 | 119.44 | 119.44 |
| 111D90 | 2014-17 NHSG Education | 65YF10 | Full Fringe Benefit Distr Expe | 34,914.76 | 31,737.76 | 31,737.76 |
| 111D91 | 2014-17 NHSG Communications | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111D91 | 2014-17 NHSG Communications | 65YF10 | Full Fringe Benefit Distr Expe | 32,675.12 | 34,005.36 | 34,005.36 |
| 111D92 | 2014-17 NHSG Ocean Projects | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D95 | Aquaculture Raft | 65YB10 | Base Benefit Distr (fica) | 234.00 | 2,624.77 | 2,624.77 |
| 111D95 | Aquaculture Raft | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D95 | Aquaculture Raft | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 389.79 | 389.79 |
| 111D96 | 2014-15 Great Bay SWMP | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D96 | 2014-15 Great Bay SWMP | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111D98 | Climate Adaptation for Roads | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,898.09 | 1,898.09 |

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| 111D98 | Climate Adaptation for Roads | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D98 | Climate Adaptation for Roads | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111D99 | Pathogens in Oysters | 65YB10 | Base Benefit Distr (fica) | 0.00 | 440.54 | 440.54 |
| 111D99 | Pathogens in Oysters | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,117.58 | 3,117.58 |
| 111D99 | Pathogens in Oysters | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 66.40 | 66.40 |
| 111E01 | Coastal Zone Vulnerability | 65YB10 | Base Benefit Distr (fica) | 1,499.63 | 1,146.88 | 1,146.88 |
| 111E01 | Coastal Zone Vulnerability | 65YF10 | Full Fringe Benefit Distr Expe | 5,323.49 | 3,193.00 | 3,193.00 |
| 111E01 | Coastal Zone Vulnerability | 65YP10 | Nonstatus Benefit Distr (Fica) | 476.19 | 1,594.32 | 1,594.32 |
| 111E01 | Coastal Zone Vulnerability | 65YT10 | FT Temp Benefit Distr | 1,197.19 | 0.00 | 0.00 |
| 111E03 | Does Low pH Impact Lobsters | 65YB10 | Base Benefit Distr (fica) | 0.00 | 97.70 | 97.70 |
| 111E03 | Does Low pH Impact Lobsters | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111E07 | Double-Net Pen Raft | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111E07 | Double-Net Pen Raft | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111E08 | NIST Fluorescent Probes | 65YB10 | Base Benefit Distr (fica) | 867.44 | 1,725.02 | 1,725.02 |
| 111E08 | NIST Fluorescent Probes | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111E08 | NIST Fluorescent Probes | 65YP10 | Nonstatus Benefit Distr (Fica) | 283.50 | 196.32 | 196.32 |
| 111E11 | 2015-16 Great Bay SWMP | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,834.12 | 5,834.12 |
| 111E11 | 2015-16 Great Bay SWMP | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 67.23 | 67.23 |
| 111E12 | Fishermen at Shoals Marine Lab | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111E12 | Fishermen at Shoals Marine Lab | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111E12 | Fishermen at Shoals Marine Lab | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111E13 | Snail Threat to Marsh Plants | 65YB10 | Base Benefit Distr (fica) | 0.00 | 25.70 | 25.70 |
| 111E13 | Snail Threat to Marsh Plants | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111E14 | TS Sensor | 65YB10 | Base Benefit Distr (fica) | 1,094.62 | 735.75 | 735.75 |
| 111E14 | TS Sensor | 65YF10 | Full Fringe Benefit Distr Expe | 9,170.69 | 11,914.14 | 11,914.14 |
| 111E15 | IEEE 1588 Utility and Power | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,483.02 | 1,483.02 |
| 111E15 | IEEE 1588 Utility and Power | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 100.57 | 100.57 |
| 111E16 | Continuation of NOAA JHC | 65YB10 | Base Benefit Distr (fica) | 26,783.43 | 12,165.29 | 12,165.29 |
| 111E16 | Continuation of NOAA JHC | 65YF10 | Full Fringe Benefit Distr Expe | 667,883.05 | 403,332.20 | 403,332.20 |
| 111E16 | Continuation of NOAA JHC | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,775.37 | 1,346.28 | 1,346.28 |
| 111E16 | Continuation of NOAA JHC | 65YQ10 | Post-Doc Fringe Benefit | 16,707.34 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 65YT10 | FT Temp Benefit Distr | 4,399.32 | 1,374.60 | 1,374.60 |
| 111E17 | Continuation of NOAA JHC-Off | 65YB10 | Base Benefit Distr (fica) | 86.85 | 25.47 | 25.47 |
| 111E17 | Continuation of NOAA JHC-Off | 65YF10 | Full Fringe Benefit Distr Expe | 172,485.17 | 92,206.75 | 92,206.75 |
| 111E17 | Continuation of NOAA JHC-Off | 65YP10 | Nonstatus Benefit Distr (Fica) | 6,268.94 | 3,000.45 | 3,000.45 |
| 111E18 | SG Aquaculture-Tech Transfer | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111E18 | SG Aquaculture-Tech Transfer | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 16,558.63 | 16,558.63 |
| 111E18 | SG Aquaculture-Tech Transfer | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 75.71 | 75.71 |
| 111E20 | Winter Flounder OA Study | 65YB10 | Base Benefit Distr (fica) | 174.17 | 0.00 | 0.00 |
| 111E20 | Winter Flounder OA Study | 65YF10 | Full Fringe Benefit Distr Expe | 211.32 | 3,161.94 | 3,161.94 |
| 111E23 | Program Management | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111E25 | Coastal Environmental Literacy | 65YF10 | Full Fringe Benefit Distr Expe | 6,485.58 | 6,471.48 | 6,471.48 |
| 111E27 | Interactions in Dune Systems | 65YB10 | Base Benefit Distr (fica) | 1,060.56 | 1,249.84 | 1,249.84 |
| 111E27 | Interactions in Dune Systems | 65YF10 | Full Fringe Benefit Distr Expe | 6,630.66 | 3,185.23 | 3,185.23 |
| 111E28 | Limulus Bleeding Impacts-Horse | 65YB10 | Base Benefit Distr (fica) | 982.48 | 1,645.83 | 1,645.83 |
| 111E28 | Limulus Bleeding Impacts-Horse | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111E28 | Limulus Bleeding Impacts-Horse | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 60.15 | 60.15 |
| 111E29 | Chemical Signatures as Tags | 65YB10 | Base Benefit Distr (fica) | 444.11 | 405.06 | 405.06 |
| 111E29 | Chemical Signatures as Tags | 65YF10 | Full Fringe Benefit Distr Expe | 10,730.65 | 6,109.70 | 6,109.70 |
| 111E29 | Chemical Signatures as Tags | 65YP10 | Nonstatus Benefit Distr (Fica) | 20.28 | 32.06 | 32.06 |
| 111E29 | Chemical Signatures as Tags | 65YT10 | FT Temp Benefit Distr | 703.72 | 119.44 | 119.44 |
| 111E30 | Emerging Oyster Industry in NH | 65YB10 | Base Benefit Distr (fica) | 265.51 | 242.16 | 242.16 |
| 111E30 | Emerging Oyster Industry in NH | 65YF10 | Full Fringe Benefit Distr Expe | 4,252.12 | 4,978.15 | 4,978.15 |
| 111E30 | Emerging Oyster Industry in NH | 65YP10 | Nonstatus Benefit Distr (Fica) | 544.09 | 0.00 | 0.00 |
| 111E32 | FIREX | 65YF10 | Full Fringe Benefit Distr Expe | 1,291.94 | 7,125.16 | 7,125.16 |
| 111E33 | SeaBass 16: Marine Bioacoustic | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 142.93 | 142.93 |
| 111E34 | 2016-17 NOAA Great Bay | 65YF10 | Full Fringe Benefit Distr Expe | 5,719.53 | 14,324.79 | 14,324.79 |
| 111E34 | 2016-17 NOAA Great Bay | 65YP10 | Nonstatus Benefit Distr (Fica) | 55.58 | 286.86 | 286.86 |
| 111E37 | Pathogenic Vibrio in NH | 65YB10 | Base Benefit Distr (fica) | 413.67 | 52.92 | 52.92 |
| 111E37 | Pathogenic Vibrio in NH | 65YF10 | Full Fringe Benefit Distr Expe | 5,253.23 | 9,651.61 | 9,651.61 |
| 111E37 | Pathogenic Vibrio in NH | 65YP10 | Nonstatus Benefit Distr (Fica) | 409.40 | 0.00 | 0.00 |
| 111E38 | Cod Genomics Stock Structure | 65YF10 | Full Fringe Benefit Distr Expe | 2,433.57 | 2,293.92 | 2,293.92 |
| 111E38 | Cod Genomics Stock Structure | 65YP10 | Nonstatus Benefit Distr (Fica) | 117.00 | 183.59 | 183.59 |
| 111E38 | Cod Genomics Stock Structure | 65YQ10 | Post-Doc Fringe Benefit | 5,632.20 | 0.00 | 0.00 |
| 111E39 | Power Profile Testing Program | 65YF10 | Full Fringe Benefit Distr Expe | 3,242.75 | 10,642.14 | 10,642.14 |

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| 111E41 | 1588 Timing Security-SmartGrid | 65YB10 | Base Benefit Distr (fica) | 1,013.56 | 718.17 | 718.17 |
| 111E41 | 1588 Timing Security-SmartGrid | 65YF10 | Full Fringe Benefit Distr Expe | 722.13 | 3,335.51 | 3,335.51 |
| 111E42 | Shellfish Aquaculture | 65YB10 | Base Benefit Distr (fica) | 450.62 | 304.29 | 304.29 |
| 111E42 | Shellfish Aquaculture | 65YF10 | Full Fringe Benefit Distr Expe | 10,872.20 | 4,819.56 | 4,819.56 |
| 111E43 | JISAO Univ of WA | 65YF10 | Full Fringe Benefit Distr Expe | 514.50 | 7,133.80 | 7,133.80 |
| 111E44 | Ground Fish Deflector Trawl | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 17,608.78 | 17,608.78 |
| 111E45 | GARFO Workshops | 65YF10 | Full Fringe Benefit Distr Expe | 2,167.20 | 2,009.03 | 2,009.03 |
| 111E47 | Enhanced Nutrient Recovery | 65YB10 | Base Benefit Distr (fica) | 126.00 | 114.90 | 114.90 |
| 111E47 | Enhanced Nutrient Recovery | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111E48 | NOAA 2016 Marine Debris Project | 65YF10 | Full Fringe Benefit Distr Expe | 691.12 | 240.27 | 240.27 |
| 111E49 | Assessment Atlantic Wolffish | 65YF10 | Full Fringe Benefit Distr Expe | 6,714.01 | 0.00 | 0.00 |
| 111E49 | Assessment Atlantic Wolffish | 65YP10 | Nonstatus Benefit Distr (Fica) | 563.16 | 471.44 | 471.44 |
| 111E50 | SeaGrant Resiliency Proj. 2017 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111E50 | SeaGrant Resiliency Proj. 2017 | 65YP10 | Nonstatus Benefit Distr (Fica) | 796.76 | 0.00 | 0.00 |
| 111E51 | 2017-18 NOAA Great Bay Monitor | 65YF10 | Full Fringe Benefit Distr Expe | 11,386.94 | 0.00 | 0.00 |
| 111E51 | 2017-18 NOAA Great Bay Monitor | 65YP10 | Nonstatus Benefit Distr (Fica) | 140.93 | 0.00 | 0.00 |
| 111E52 | CRRC Admin | 65YB10 | Base Benefit Distr (fica) | 387.14 | 0.00 | 0.00 |
| 111E52 | CRRC Admin | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111E53 | Alleviate Eider Duck Predation | 65YF10 | Full Fringe Benefit Distr Expe | 6,712.03 | 0.00 | 0.00 |
| 111E53 | Alleviate Eider Duck Predation | 65YP10 | Nonstatus Benefit Distr (Fica) | 353.93 | 0.00 | 0.00 |
| 111E54 | Garfo Fishing Gear Workshops | 65YF10 | Full Fringe Benefit Distr Expe | 3,764.41 | 0.00 | 0.00 |
| 111E57 | Underutilized Fish Species | 65YB10 | Base Benefit Distr (fica) | 1,064.13 | 0.00 | 0.00 |
| 111E57 | Underutilized Fish Species | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111E58 | Network Visioning Project | 65YF10 | Full Fringe Benefit Distr Expe | 2,874.18 | 0.00 | 0.00 |
| 111E59 | NH Sea Grant 2018-2021 Omnibus | 65YF10 | Full Fringe Benefit Distr Expe | 7,524.45 | 0.00 | 0.00 |
| 111E59 | NH Sea Grant 2018-2021 Omnibus | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111E60 | Sustainability of NE Aquacult | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111E60 | Sustainability of NE Aquacult | 65YP10 | Nonstatus Benefit Distr (Fica) | 31.20 | 0.00 | 0.00 |
| 111E61 | BioAcoustic Summer School | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111E66 | Communications | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111E67 | Watson Jonah Crabs | 65YB10 | Base Benefit Distr (fica) | 2.58 | 0.00 | 0.00 |
| 111E67 | Watson Jonah Crabs | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111E68 | Watts Ecosystem Assessments | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111E69 | Whistler Vibrio | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111E71 | Low Cost Nitrate Sensors | 65YF10 | Full Fringe Benefit Distr Expe | 1,024.81 | 0.00 | 0.00 |
| 111E72 | Education | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111E73 | Extension | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111E73 | Extension | 65YP10 | Nonstatus Benefit Distr (Fica) | 794.43 | 0.00 | 0.00 |
| 111E74 | Workforce Development | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111E74 | Workforce Development | 65YP10 | Nonstatus Benefit Distr (Fica) | 94.30 | 0.00 | 0.00 |
| 112122 | ISCO Metals Release | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 112122 | ISCO Metals Release | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112128 | Global vs Local Energy Deposit | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 112128 | Global vs Local Energy Deposit | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112136 | Gas Circulator DPAL | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 112136 | Gas Circulator DPAL | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112139 | Numerical Simulations DPAL | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,003.38 | 1,003.38 |
| 112139 | Numerical Simulations DPAL | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112143 | Synthesis of Boron Nitri Yarn | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 112143 | Synthesis of Boron Nitri Yarn | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112143 | Synthesis of Boron Nitri Yarn | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 112145 | Origami of Single Chains | 65YB10 | Base Benefit Distr (fica) | 403.65 | 691.51 | 691.51 |
| 112145 | Origami of Single Chains | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112145 | Origami of Single Chains | 65YP10 | Nonstatus Benefit Distr (Fica) | 216.05 | 361.49 | 361.49 |
| 112146 | GAS CIRC DPAL II | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 112146 | GAS CIRC DPAL II | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112146 | GAS CIRC DPAL II | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 112147 | TrackPlot Enhancement | 65YB10 | Base Benefit Distr (fica) | 0.00 | 907.03 | 907.03 |
| 112147 | TrackPlot Enhancement | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112148 | Large Sclae Observation | 65YB10 | Base Benefit Distr (fica) | 0.00 | 392.59 | 392.59 |
| 112148 | Large Sclae Observation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112149 | Neutrals | 65YB10 | Base Benefit Distr (fica) | (35.41) | 930.38 | 930.38 |
| 112149 | Neutrals | 65YF10 | Full Fringe Benefit Distr Expe | 5,491.36 | 19,959.69 | 19,959.69 |
| 112149 | Neutrals | 65YP10 | Nonstatus Benefit Distr (Fica) | 300.30 | 1,525.13 | 1,525.13 |
| 112150 | Hawaii Seed Dispersal | 65YB10 | Base Benefit Distr (fica) | 97.15 | 3,720.37 | 3,720.37 |

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| 112150 | Hawaii Seed Dispersal | 65YF10 | Full Fringe Benefit Distr Expe | 10,431.86 | 18,756.38 | 18,756.38 |
| 112150 | Hawaii Seed Dispersal | 65YP10 | Nonstatus Benefit Distr (Fica) | 395.68 | 500.50 | 500.50 |
| 112150 | Hawaii Seed Dispersal | 65YT10 | FT Temp Benefit Distr | 775.46 | 1,837.64 | 1,837.64 |
| 112152 | ERDC Winter Flounder Study | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 112152 | ERDC Winter Flounder Study | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112153 | Tensor Categories | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 112153 | Tensor Categories | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112154 | STARTALK Camp 2015 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 112154 | STARTALK Camp 2015 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112156 | Portable Neutron Camera | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,163.55 | 1,163.55 |
| 112157 | WBSI Test of Single Detector | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 112157 | WBSI Test of Single Detector | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112157 | WBSI Test of Single Detector | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 112158 | WBS2 Testing of 2-Cell Camera | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112159 | WBS3 Modeling of 2-Cell Camera | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 112159 | WBS3 Modeling of 2-Cell Camera | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112160 | WBS4 Custom Readout Electronic | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112160 | WBS4 Custom Readout Electronic | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 112161 | WBS5 Annual Report | 65YB10 | Base Benefit Distr (fica) | 0.00 | 95.40 | 95.40 |
| 112161 | WBS5 Annual Report | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112162 | WBS6 Preliminary Design Review | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,665.07 | 2,665.07 |
| 112164 | Gas Circulator DPAL III | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112164 | Gas Circulator DPAL III | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 112166 | Development of Theoretical | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,523.98 | 1,523.98 |
| 112166 | Development of Theoretical | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112167 | OpenGGCM Data Assimilation | 65YB10 | Base Benefit Distr (fica) | 593.07 | 1,500.91 | 1,500.91 |
| 112167 | OpenGGCM Data Assimilation | 65YF10 | Full Fringe Benefit Distr Expe | 5,253.01 | 3,186.32 | 3,186.32 |
| 112168 | Comparisons of TGF's | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,190.54 | 1,190.54 |
| 112168 | Comparisons of TGF's | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112169 | Models for Manufacturing | 65YB10 | Base Benefit Distr (fica) | 2,170.88 | 2,787.35 | 2,787.35 |
| 112169 | Models for Manufacturing | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,740.95 | 2,740.95 |
| 112170 | Hierarchical-Fractal Interface | 65YB10 | Base Benefit Distr (fica) | 1,120.56 | 1,381.63 | 1,381.63 |
| 112170 | Hierarchical-Fractal Interface | 65YF10 | Full Fringe Benefit Distr Expe | 191.75 | 0.00 | 0.00 |
| 112170 | Hierarchical-Fractal Interface | 65YQ10 | Post-Doc Fringe Benefit | 3,240.51 | 0.00 | 0.00 |
| 112171 | WBS 7: Two-Cell Camera System | 65YB10 | Base Benefit Distr (fica) | 0.00 | 262.37 | 262.37 |
| 112171 | WBS 7: Two-Cell Camera System | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,361.22 | 3,361.22 |
| 112172 | WBS 8: SSCPAC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 178.89 | 178.89 |
| 112172 | WBS 8: SSCPAC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,387.79 | 1,387.79 |
| 112174 | 2016 Winter Flounder Study | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 112174 | 2016 Winter Flounder Study | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,718.89 | 2,718.89 |
| 112175 | 18 Cell Prototype | 65YB10 | Base Benefit Distr (fica) | 0.00 | 238.54 | 238.54 |
| 112175 | 18 Cell Prototype | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 53,291.45 | 53,291.45 |
| 112175 | 18 Cell Prototype | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 105.84 | 105.84 |
| 112176 | Graphical User Interface | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,684.27 | 1,684.27 |
| 112177 | Simulation | 65YB10 | Base Benefit Distr (fica) | 0.00 | 361.87 | 361.87 |
| 112177 | Simulation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,590.24 | 3,590.24 |
| 112178 | STARTALK Summer Camp 2016 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 301.31 | 301.31 |
| 112178 | STARTALK Summer Camp 2016 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112178 | STARTALK Summer Camp 2016 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 41.50 | 41.50 |
| 112178 | STARTALK Summer Camp 2016 | 65YT10 | FT Temp Benefit Distr | 0.00 | 145.25 | 145.25 |
| 112179 | Tensor Categories | 65YB10 | Base Benefit Distr (fica) | 251.88 | 1,484.41 | 1,484.41 |
| 112179 | Tensor Categories | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112180 | Cycle of Ice-Ocean Interaction | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112180 | Cycle of Ice-Ocean Interaction | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 2,030.75 | 2,030.75 |
| 112181 | SAS Performance Estimation | 65YF10 | Full Fringe Benefit Distr Expe | 12,777.48 | 6,216.54 | 6,216.54 |
| 112182 | Scattering Mechanisms | 65YF10 | Full Fringe Benefit Distr Expe | 17,104.02 | 30,783.73 | 30,783.73 |
| 112183 | Monitoring Odontocete Shifts | 65YF10 | Full Fringe Benefit Distr Expe | 10,317.48 | 20,707.82 | 20,707.82 |
| 112183 | Monitoring Odontocete Shifts | 65YQ10 | Post-Doc Fringe Benefit | 13,555.15 | 0.00 | 0.00 |
| 112184 | Blue and Fin Whales Density | 65YF10 | Full Fringe Benefit Distr Expe | 11,339.01 | 13,298.82 | 13,298.82 |
| 112185 | SeaBASS 2016 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 7,925.00 | 7,925.00 |
| 112186 | Autonomous Ice Mapping | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112186 | Autonomous Ice Mapping | 65YP10 | Nonstatus Benefit Distr (Fica) | 5,556.13 | 3,261.01 | 3,261.01 |
| 112187 | ISM Velocity with IBEX and Uly | 65YB10 | Base Benefit Distr (fica) | 708.37 | 746.94 | 746.94 |
| 112187 | ISM Velocity with IBEX and Uly | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112188 | LF-VLF Radio Waves | 65YB10 | Base Benefit Distr (fica) | 2,148.32 | 1,323.18 | 1,323.18 |

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B - Operating Expenses

B10FRNGE - Employee compensation and benefits - grants and contracts

| | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--------|--------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| 112188 | LF-VLF Radio Waves | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,758.60 | 1,758.60 |
| 112188 | LF-VLF Radio Waves | 65YQ10 | Post-Doc Fringe Benefit | 13,854.76 | 0.00 | 0.00 |
| 112189 | 3D SAS Wave Measurements | 65YF10 | Full Fringe Benefit Distr Expe | 5,967.96 | 5,651.37 | 5,651.37 |
| 112190 | High Reynolds Numbers | 65YB10 | Base Benefit Distr (fica) | 1,633.34 | 791.01 | 791.01 |
| 112190 | High Reynolds Numbers | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112190 | High Reynolds Numbers | 65YP10 | Nonstatus Benefit Distr (Fica) | 229.88 | 153.77 | 153.77 |
| 112192 | Development of Autonomous | 65YB10 | Base Benefit Distr (fica) | 819.00 | 331.98 | 331.98 |
| 112192 | Development of Autonomous | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112193 | High-Frequency Scattering | 65YF10 | Full Fringe Benefit Distr Expe | 13,892.57 | 0.00 | 0.00 |
| 112194 | 3rd Year Option | 65YB10 | Base Benefit Distr (fica) | 667.97 | 309.84 | 309.84 |
| 112194 | 3rd Year Option | 65YF10 | Full Fringe Benefit Distr Expe | 51,348.31 | 12,460.17 | 12,460.17 |
| 112194 | 3rd Year Option | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,667.25 | 0.00 | 0.00 |
| 112195 | Underwater Munitions Pressure | 65YB10 | Base Benefit Distr (fica) | 1,167.64 | 827.51 | 827.51 |
| 112195 | Underwater Munitions Pressure | 65YF10 | Full Fringe Benefit Distr Expe | 6,114.90 | 0.00 | 0.00 |
| 112197 | Exploitation of the CTBTO | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112197 | Exploitation of the CTBTO | 65YT10 | FT Temp Benefit Distr | 156.00 | 0.00 | 0.00 |
| 112199 | Cold Regions Operations | 65YB10 | Base Benefit Distr (fica) | 485.52 | 0.00 | 0.00 |
| 112199 | Cold Regions Operations | 65YF10 | Full Fringe Benefit Distr Expe | 3,159.42 | 0.00 | 0.00 |
| 112199 | Cold Regions Operations | 65YP10 | Nonstatus Benefit Distr (Fica) | 54.60 | 0.00 | 0.00 |
| 112200 | The Origin of HF and VHF | 65YB10 | Base Benefit Distr (fica) | 352.80 | 0.00 | 0.00 |
| 112200 | The Origin of HF and VHF | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115087 | Sparrow Genetics | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115087 | Sparrow Genetics | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 115090 | Mosaiking | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 115090 | Mosaiking | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115092 | NH WRRRC Administrative | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 115092 | NH WRRRC Administrative | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115093 | Information Transfer | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 115093 | Information Transfer | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115094 | Water Quality | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 115094 | Water Quality | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115094 | Water Quality | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 115095 | Nutrient Loading in Watersheds | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115096 | Arsenic Groundwater Dynamics | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 115096 | Arsenic Groundwater Dynamics | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115096 | Arsenic Groundwater Dynamics | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 115098 | Sparrow Genetics | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 115098 | Sparrow Genetics | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115098 | Sparrow Genetics | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 115100 | Sparrow Genetics USFWS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 115101 | Participatory Water Quality | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115102 | Coal Tar Sealant in NH | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115103 | James Hall Vegetated Roof | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115105 | Sparrow Genetics - USFWS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 115105 | Sparrow Genetics - USFWS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115105 | Sparrow Genetics - USFWS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 115106 | NE Cottontail Monitoring-CESU | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115106 | NE Cottontail Monitoring-CESU | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 115107 | Global Cropland Area Database | 65YB10 | Base Benefit Distr (fica) | 1,924.25 | 2,313.90 | 2,313.90 |
| 115107 | Global Cropland Area Database | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115108 | NICL-SMO Subcontract to USGS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115109 | Fault Zone Damage Width | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 115109 | Fault Zone Damage Width | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115110 | Nutrient Uptake in Coastal NE | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 115110 | Nutrient Uptake in Coastal NE | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115111 | Assessment of Offshore Sources | 65YB10 | Base Benefit Distr (fica) | 476.28 | 1,084.84 | 1,084.84 |
| 115111 | Assessment of Offshore Sources | 65YF10 | Full Fringe Benefit Distr Expe | 6,432.03 | 11,834.98 | 11,834.98 |
| 115111 | Assessment of Offshore Sources | 65YP10 | Nonstatus Benefit Distr (Fica) | 113.89 | 1,073.81 | 1,073.81 |
| 115112 | Innovative March Restoration | 65YB10 | Base Benefit Distr (fica) | 0.00 | 91.94 | 91.94 |
| 115112 | Innovative March Restoration | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,091.05 | 3,091.05 |
| 115112 | Innovative March Restoration | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 15.89 | 15.89 |
| 115113 | Cottontail Genetics USGS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 115113 | Cottontail Genetics USGS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115113 | Cottontail Genetics USGS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 115114 | EPA TIME LTM | 65YB10 | Base Benefit Distr (fica) | 0.00 | 4.75 | 4.75 |

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B - Operating Expenses

B10FRNGE - Employee compensation and benefits - grants and contracts

| Account Number | Description | Fiscal Year | Benefit Type | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|--------------------------------|-------------|--------------------------------|-------------------|-------------------|---------------------|
| 115114 | EPA TIME LTM | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,909.29 | 4,909.29 |
| 115114 | EPA TIME LTM | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 226.71 | 226.71 |
| 115115 | Pd Genomic Differences | 65YB10 | Base Benefit Distr (fica) | 0.00 | 617.75 | 617.75 |
| 115115 | Pd Genomic Differences | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 8,316.53 | 8,316.53 |
| 115117 | Improved Ecosystem Indicators | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115119 | NICL-SMO Continuation | 65YF10 | Full Fringe Benefit Distr Expe | 2,484.62 | 12,528.95 | 12,528.95 |
| 115120 | Picture Post-Responsive Websit | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115121 | Sparrow Nanotag | 65YB10 | Base Benefit Distr (fica) | 90.00 | 275.83 | 275.83 |
| 115121 | Sparrow Nanotag | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115121 | Sparrow Nanotag | 65YP10 | Nonstatus Benefit Distr (Fica) | 149.76 | 447.14 | 447.14 |
| 115122 | Seafloor Video Mosaic Research | 65YB10 | Base Benefit Distr (fica) | 0.00 | 215.04 | 215.04 |
| 115122 | Seafloor Video Mosaic Research | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115123 | FWS: Shrubland Bird | 65YB10 | Base Benefit Distr (fica) | 4.58 | 275.83 | 275.83 |
| 115123 | FWS: Shrubland Bird | 65YF10 | Full Fringe Benefit Distr Expe | 2,567.57 | 0.00 | 0.00 |
| 115123 | FWS: Shrubland Bird | 65YP10 | Nonstatus Benefit Distr (Fica) | 93.60 | 11.63 | 11.63 |
| 115125 | Ditch Plug Removal at PRNWR | 65YF10 | Full Fringe Benefit Distr Expe | 4,790.45 | 0.00 | 0.00 |
| 115125 | Ditch Plug Removal at PRNWR | 65YP10 | Nonstatus Benefit Distr (Fica) | 40.72 | 0.00 | 0.00 |
| 115126 | WRRRC Administration | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,678.43 | 3,678.43 |
| 115127 | WWRC Info Transfer | 65YB10 | Base Benefit Distr (fica) | 0.00 | 200.27 | 200.27 |
| 115127 | WWRC Info Transfer | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,200.13 | 2,200.13 |
| 115128 | WWRC Water Quality | 65YB10 | Base Benefit Distr (fica) | 0.17 | 0.00 | 0.00 |
| 115128 | WWRC Water Quality | 65YF10 | Full Fringe Benefit Distr Expe | 420.02 | 3,233.16 | 3,233.16 |
| 115129 | WRRRC Indicator Tools | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,263.30 | 1,263.30 |
| 115130 | USGS Web Cameras | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,824.26 | 5,824.26 |
| 115132 | ADEON | 65YB10 | Base Benefit Distr (fica) | 2,626.74 | 1,165.68 | 1,165.68 |
| 115132 | ADEON | 65YF10 | Full Fringe Benefit Distr Expe | 35,665.41 | 20,936.98 | 20,936.98 |
| 115132 | ADEON | 65YP10 | Nonstatus Benefit Distr (Fica) | 207.47 | 0.00 | 0.00 |
| 115134 | EPA TIME LTM Year 3 | 65YB10 | Base Benefit Distr (fica) | 0.32 | 0.17 | 0.17 |
| 115134 | EPA TIME LTM Year 3 | 65YF10 | Full Fringe Benefit Distr Expe | 12,031.74 | 4,308.25 | 4,308.25 |
| 115135 | WRRRC Administration YR2 | 65YB10 | Base Benefit Distr (fica) | 222.88 | 63.27 | 63.27 |
| 115135 | WRRRC Administration YR2 | 65YF10 | Full Fringe Benefit Distr Expe | 2,785.57 | 0.00 | 0.00 |
| 115136 | WRRRC Info Transfer YR2 | 65YB10 | Base Benefit Distr (fica) | 228.11 | 63.27 | 63.27 |
| 115136 | WRRRC Info Transfer YR2 | 65YF10 | Full Fringe Benefit Distr Expe | 3,891.51 | 0.00 | 0.00 |
| 115137 | Seafloor Video Mosaic Research | 65YB10 | Base Benefit Distr (fica) | 0.00 | 486.21 | 486.21 |
| 115137 | Seafloor Video Mosaic Research | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115138 | WRRRC Water Quality Yr 2 | 65YF10 | Full Fringe Benefit Distr Expe | 5,495.66 | 0.00 | 0.00 |
| 115139 | NICL-SMO ContinuationYr 3 | 65YF10 | Full Fringe Benefit Distr Expe | 18,088.56 | 0.00 | 0.00 |
| 115141 | Great Thicket Pellet Samples | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115141 | Great Thicket Pellet Samples | 65YP10 | Nonstatus Benefit Distr (Fica) | 148.51 | 0.00 | 0.00 |
| 115142 | Assessment: Offshore Sources 2 | 65YF10 | Full Fringe Benefit Distr Expe | 8,307.88 | 0.00 | 0.00 |
| 115144 | Little Brown Bats Populations | 65YB10 | Base Benefit Distr (fica) | 337.68 | 0.00 | 0.00 |
| 115144 | Little Brown Bats Populations | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115145 | Clean Air Act Effectiveness | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 116106 | Consolidated Advaned Technolog | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 116106 | Consolidated Advaned Technolog | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 116106 | Consolidated Advaned Technolog | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 116109 | NATSCEV Trend Survey | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 116109 | NATSCEV Trend Survey | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 116109 | NATSCEV Trend Survey | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 116114 | Online Harassment | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 116114 | Online Harassment | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 116114 | Online Harassment | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 116115 | IPA-OVW Banyard | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 116115 | IPA-OVW Banyard | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 116116 | Video Game to Reduce Sexual Vi | 65YB10 | Base Benefit Distr (fica) | 468.00 | 154.14 | 154.14 |
| 116116 | Video Game to Reduce Sexual Vi | 65YF10 | Full Fringe Benefit Distr Expe | 14,786.83 | 13,758.96 | 13,758.96 |
| 116116 | Video Game to Reduce Sexual Vi | 65YP10 | Nonstatus Benefit Distr (Fica) | 630.14 | 1,304.00 | 1,304.00 |
| 116116 | Video Game to Reduce Sexual Vi | 65YT10 | FT Temp Benefit Distr | 1,552.25 | 0.00 | 0.00 |
| 116117 | NatSCEV Supplemental Analysis | 65YB10 | Base Benefit Distr (fica) | 0.00 | 3,590.32 | 3,590.32 |
| 116117 | NatSCEV Supplemental Analysis | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 139.90 | 139.90 |
| 116117 | NatSCEV Supplemental Analysis | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 655.36 | 655.36 |
| 116118 | Youth Bias Crime Survey | 65YB10 | Base Benefit Distr (fica) | 1,786.09 | 2,371.79 | 2,371.79 |
| 116118 | Youth Bias Crime Survey | 65YF10 | Full Fringe Benefit Distr Expe | 23,259.80 | 24,749.70 | 24,749.70 |
| 116119 | OVW Technical Assistance | 65YB10 | Base Benefit Distr (fica) | 1,228.91 | 786.39 | 786.39 |
| 116119 | OVW Technical Assistance | 65YF10 | Full Fringe Benefit Distr Expe | 19,474.65 | 7,891.31 | 7,891.31 |

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| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - grants and contracts | | | | | | |
| 116120 | Transitional Living Facility | 65YB10 | Base Benefit Distr (fica) | 495.19 | 163.53 | 163.53 |
| 116120 | Transitional Living Facility | 65YF10 | Full Fringe Benefit Distr Expe | 4,479.45 | 348.20 | 348.20 |
| 116120 | Transitional Living Facility | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,299.22 | 1,529.02 | 1,529.02 |
| 11MHST | US DOA McIntire Stennis | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 11X029 | Vision 2000: CYF | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 11X070 | SL Food Safety | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 11X073 | SL Conn River Watershed Mgt | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 11X073 | SL Conn River Watershed Mgt | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 11X082 | Boscawen - Year 4 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 11X220 | COUNTY AGRICULTURE | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 11X262 | SL Reviewing 4H International Ed Pg | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 11X423 | NH Promise with Class State Year 5 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 11X423 | NH Promise with Class State Year 5 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 11X504 | NIFA EIPM-CS Program FY 2010 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 11X504 | NIFA EIPM-CS Program FY 2010 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 11X533 | FY 2011&2012 IPM Support Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 11X533 | FY 2011&2012 IPM Support Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 11X535 | SL Pesticide Applicator Training | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 11X536 | FY 2011&2012 IPM SUPPORT PRGM YR 2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 11X536 | FY 2011&2012 IPM SUPPORT PRGM YR 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 11X536 | FY 2011&2012 IPM SUPPORT PRGM YR 2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 11X537 | Pesticide Education Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 11X566 | Smith Lever FY 13 IPM | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 11X566 | Smith Lever FY 13 IPM | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 11X566 | Smith Lever FY 13 IPM | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 11XH25 | Smith Lever County | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 120064 | Wildcat Transit Route | 65YB10 | Base Benefit Distr (fica) | 181.21 | 529.89 | 529.89 |
| 120064 | Wildcat Transit Route | 65YF10 | Full Fringe Benefit Distr Expe | 3,364.64 | 6,516.07 | 6,516.07 |
| 120064 | Wildcat Transit Route | 65YP10 | Nonstatus Benefit Distr (Fica) | 3.30 | 26.18 | 26.18 |
| 120064 | Wildcat Transit Route | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 120066 | NH DOT Bay Bridge Service | 65YB10 | Base Benefit Distr (fica) | 0.00 | (3.86) | (3.86) |
| 120066 | NH DOT Bay Bridge Service | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 120066 | NH DOT Bay Bridge Service | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 120066 | NH DOT Bay Bridge Service | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 120071 | Flooded Pavement Assessment | 65YB10 | Base Benefit Distr (fica) | 252.03 | 513.18 | 513.18 |
| 120071 | Flooded Pavement Assessment | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 120071 | Flooded Pavement Assessment | 65YP10 | Nonstatus Benefit Distr (Fica) | 824.18 | 220.52 | 220.52 |
| 120071 | Flooded Pavement Assessment | 65YQ10 | Post-Doc Fringe Benefit | 3,197.25 | 0.00 | 0.00 |
| 120081 | Little Bay Bridge Service Exp | 65YB10 | Base Benefit Distr (fica) | 155.01 | 0.00 | 0.00 |
| 120081 | Little Bay Bridge Service Exp | 65YF10 | Full Fringe Benefit Distr Expe | 646.52 | 0.00 | 0.00 |
| 120081 | Little Bay Bridge Service Exp | 65YP10 | Nonstatus Benefit Distr (Fica) | 3.17 | 0.00 | 0.00 |
| 121002 | SSBCI Data Summary | 65YB10 | Base Benefit Distr (fica) | 1,014.02 | 0.00 | 0.00 |
| 121002 | SSBCI Data Summary | 65YF10 | Full Fringe Benefit Distr Expe | 1,724.73 | 804.69 | 804.69 |
| 13A079 | 2015 SWD IPM | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13A079 | 2015 SWD IPM | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13A079 | 2015 SWD IPM | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13A080 | 2015 BMSB IPM | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,240.64 | 2,240.64 |
| 13A080 | 2015 BMSB IPM | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 37.77 | 37.77 |
| 13A081 | 2015 Vegetables IPM | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13A081 | 2015 Vegetables IPM | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13A082 | Table Grapes for NH | 65YF10 | Full Fringe Benefit Distr Expe | 323.73 | 1,048.19 | 1,048.19 |
| 13A083 | Food Safety Toolbox | 65YF10 | Full Fringe Benefit Distr Expe | 1,026.10 | 1,775.73 | 1,775.73 |
| 13A083 | Food Safety Toolbox | 65YP10 | Nonstatus Benefit Distr (Fica) | 61.43 | 134.46 | 134.46 |
| 13A084 | 2016 SWD IPM | 65YF10 | Full Fringe Benefit Distr Expe | 848.91 | 2,474.71 | 2,474.71 |
| 13A084 | 2016 SWD IPM | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,024.04 | 1,024.04 |
| 13A085 | 2016 Vegetable IPM | 65YB10 | Base Benefit Distr (fica) | 0.00 | 5.81 | 5.81 |
| 13A085 | 2016 Vegetable IPM | 65YF10 | Full Fringe Benefit Distr Expe | 239.22 | 1,542.25 | 1,542.25 |
| 13A085 | 2016 Vegetable IPM | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,073.40 | 1,073.40 |
| 13A086 | NEWA for NH Specialty Crops | 65YF10 | Full Fringe Benefit Distr Expe | 1,445.93 | 3,055.60 | 3,055.60 |
| 13A090 | 2016 Pesticide Applicator | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,083.73 | 1,083.73 |
| 13A090 | 2016 Pesticide Applicator | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 43.33 | 43.33 |
| 13A091 | 2017 IPM Vegetable | 65YB10 | Base Benefit Distr (fica) | 5.62 | 0.00 | 0.00 |
| 13A091 | 2017 IPM Vegetable | 65YF10 | Full Fringe Benefit Distr Expe | 3,316.76 | 0.00 | 0.00 |
| 13A091 | 2017 IPM Vegetable | 65YT10 | FT Temp Benefit Distr | 940.68 | 0.00 | 0.00 |

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2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B10FRNGE - Employee compensation and benefits - grants and contracts

| Account Number | Description | FY | Benefit Type | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|--------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| 13A092 | 2017 IPM SWD | 65YF10 | Full Fringe Benefit Distr Expe | 5,121.69 | 0.00 | 0.00 |
| 13A092 | 2017 IPM SWD | 65YT10 | FT Temp Benefit Distr | 426.83 | 0.00 | 0.00 |
| 13A093 | 2017 - 2018 Pesticide Applicat | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13A094 | 2018 IPM Vegetable | 65YF10 | Full Fringe Benefit Distr Expe | 610.54 | 0.00 | 0.00 |
| 13D071 | NH SPDG | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13D071 | NH SPDG | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,140.22 | 1,140.22 |
| 13D072 | Summer Food Service Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13D073 | NH DOE SWIFT | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13D074 | Summer Food Service Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13D074 | Summer Food Service Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13D075 | Writing Perform. Partnership | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13D076 | NH Family Leadership FY 16-17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13D076 | NH Family Leadership FY 16-17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13D077 | NH Family Leadership FY17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,848.03 | 3,848.03 |
| 13D077 | NH Family Leadership FY17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 30.12 | 30.12 |
| 13D078 | NH SPDG | 65YB10 | Base Benefit Distr (fica) | 2.11 | 7.67 | 7.67 |
| 13D078 | NH SPDG | 65YF10 | Full Fringe Benefit Distr Expe | 11,158.41 | 9,253.92 | 9,253.92 |
| 13D078 | NH SPDG | 65YP10 | Nonstatus Benefit Distr (Fica) | 165.60 | 0.00 | 0.00 |
| 13D079 | Teen Fatherhood Program | 65YB10 | Base Benefit Distr (fica) | 624.00 | 830.00 | 830.00 |
| 13D079 | Teen Fatherhood Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13D080 | Post-Secondary Transition Film | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,641.56 | 1,641.56 |
| 13D081 | UNH Upward Bound | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13D082 | E3 Teen Fathering Program | 65YB10 | Base Benefit Distr (fica) | 0.00 | 534.55 | 534.55 |
| 13D082 | E3 Teen Fathering Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13D083 | E3 Teen Fathering Program | 65YB10 | Base Benefit Distr (fica) | 0.00 | 407.97 | 407.97 |
| 13D083 | E3 Teen Fathering Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13D084 | Upward Bound: Summer Food | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13D086 | Multi-Tiered System of Support | 65YF10 | Full Fringe Benefit Distr Expe | 2,234.22 | 0.00 | 0.00 |
| 13F085 | NE Cottontail Tech Guidance | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13F086 | Taking Action for Wildlife | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13F086 | Taking Action for Wildlife | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13F086 | Taking Action for Wildlife | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13F087 | Ext Wildlife Tech Training | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13F087 | Ext Wildlife Tech Training | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 65YB10 | Base Benefit Distr (fica) | (421.38) | 763.85 | 763.85 |
| 13F089 | Moose Population Dynamics | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 692.22 | 692.22 |
| 13F090 | Regional Tern Research | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13F090 | Regional Tern Research | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,909.34 | 2,909.34 |
| 13F092 | Deer Wintering Areas | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13F092 | Deer Wintering Areas | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13F093 | NH Wildlife Action Plan | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13F094 | Tern Restoration | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13F094 | Tern Restoration | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13F094 | Tern Restoration | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13F095 | Seavey Island Project | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13F095 | Seavey Island Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13F095 | Seavey Island Project | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13F096 | NHF&G Tech-Info Coop Agreement | 65YF10 | Full Fringe Benefit Distr Expe | 731.31 | 24,034.18 | 24,034.18 |
| 13F097 | New England Cottontail | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,383.25 | 2,383.25 |
| 13F098 | Taking Action for Wildlife | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 13,287.33 | 13,287.33 |
| 13F099 | Cottontails in an Urban NH | 65YB10 | Base Benefit Distr (fica) | 407.19 | 1,301.76 | 1,301.76 |
| 13F099 | Cottontails in an Urban NH | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13F099 | Cottontails in an Urban NH | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,244.89 | 0.00 | 0.00 |
| 13F100 | Gull Management | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13F100 | Gull Management | 65YT10 | FT Temp Benefit Distr | 0.00 | 120.93 | 120.93 |
| 13F101 | Roseate Restoration | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13F101 | Roseate Restoration | 65YT10 | FT Temp Benefit Distr | 0.00 | 16.25 | 16.25 |
| 13F102 | Tern Management | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13F102 | Tern Management | 65YT10 | FT Temp Benefit Distr | 0.00 | 2,333.88 | 2,333.88 |
| 13F104 | Rainbow Smelt Resource | 65YB10 | Base Benefit Distr (fica) | 376.23 | 0.00 | 0.00 |
| 13F104 | Rainbow Smelt Resource | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13F104 | Rainbow Smelt Resource | 65YP10 | Nonstatus Benefit Distr (Fica) | 16.38 | 0.00 | 0.00 |
| 13F105 | EW135 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13F105 | EW135 | 65YT10 | FT Temp Benefit Distr | 302.68 | 260.81 | 260.81 |

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| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - grants and contracts | | | | | | |
| 13F106 | RFW2-CRI | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13F106 | RFW2-CRI | 65YT10 | FT Temp Benefit Distr | 177.02 | 177.38 | 177.38 |
| 13F107 | Tern Management | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13F107 | Tern Management | 65YT10 | FT Temp Benefit Distr | 2,965.87 | 672.84 | 672.84 |
| 13F108 | Gulf Management | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13F108 | Gulf Management | 65YT10 | FT Temp Benefit Distr | 0.00 | 51.24 | 51.24 |
| 13F114 | Extension WildlifeConservation | 65YF10 | Full Fringe Benefit Distr Expe | 26,334.98 | 0.00 | 0.00 |
| 13F116 | RangeWide NE Cottontail-Proj 3 | 65YF10 | Full Fringe Benefit Distr Expe | 1,629.42 | 0.00 | 0.00 |
| 13F117 | Citizen Sci-E.Cottontail Proj4 | 65YF10 | Full Fringe Benefit Distr Expe | 317.16 | 0.00 | 0.00 |
| 13F118 | Taking Action Wildlife-Proj 2 | 65YF10 | Full Fringe Benefit Distr Expe | 13,694.24 | 0.00 | 0.00 |
| 13FX03 | NH Ecological Reserve System Projec | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13G093 | FY15 NH GRANIT | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13G093 | FY15 NH GRANIT | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13G094 | RiskMap 2014 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13G095 | FY16 NH GRANIT | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13G095 | FY16 NH GRANIT | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13G096 | FY17 NH GRANIT | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 17,835.80 | 17,835.80 |
| 13G096 | FY17 NH GRANIT | 65YP10 | Nonstatus Benefit Distr (Fica) | (44.32) | 682.68 | 682.68 |
| 13G097 | Risk MAP 15 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,459.29 | 3,459.29 |
| 13G099 | FY18 and FY19 NH GRANIT: GIS | 65YF10 | Full Fringe Benefit Distr Expe | 20,053.64 | 0.00 | 0.00 |
| 13G099 | FY18 and FY19 NH GRANIT: GIS | 65YP10 | Nonstatus Benefit Distr (Fica) | 191.59 | 0.00 | 0.00 |
| 13H120 | Ctr for Professional Excellence | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13H120 | Ctr for Professional Excellence | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H120 | Ctr for Professional Excellence | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13H164 | BIP | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13H164 | BIP | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.71 | 0.71 |
| 13H164 | BIP | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13H169 | OMBP-CORE | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13H169 | OMBP-CORE | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H169 | OMBP-CORE | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13H170 | Medicaid HIT-EHR | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13H170 | Medicaid HIT-EHR | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H170 | Medicaid HIT-EHR | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13H171 | Adult Medicaid Quality | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H172 | DCBCS Data Analysis | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H173 | Money Follows the Person PD | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H174 | Fast Forward | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H174 | Fast Forward | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13H177 | MCH Epidemiologist | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H180 | BIP RENEW Project | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13H180 | BIP RENEW Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H180 | BIP RENEW Project | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13H184 | CPE in Child Welfare | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13H184 | CPE in Child Welfare | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H185 | CPE in Child Welfare-Off | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13H185 | CPE in Child Welfare-Off | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H186 | ADRC TA2 EOC Continuation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H186 | ADRC TA2 EOC Continuation | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13H187 | Core FY15 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H188 | Child Welfare Tuition Partners | 65YB10 | Base Benefit Distr (fica) | 715.17 | 771.36 | 771.36 |
| 13H188 | Child Welfare Tuition Partners | 65YF10 | Full Fringe Benefit Distr Expe | 7,715.10 | 7,272.80 | 7,272.80 |
| 13H189 | MIECHV FY15 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13H189 | MIECHV FY15 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H190 | MIECHV FY16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,092.50 | 1,092.50 |
| 13H190 | MIECHV FY16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H190 | MIECHV FY16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13H191 | Campus Tobacco Use Policy | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H192 | Campus Tobacco Use Policy YR2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H192 | Campus Tobacco Use Policy YR2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13H194 | NH SNAP-ED | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13H194 | NH SNAP-ED | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H194 | NH SNAP-ED | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13H195 | NH SNAP-ED | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13H195 | NH SNAP-ED | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H195 | NH SNAP-ED | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |

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B - Operating Expenses

B10FRNGE - Employee compensation and benefits - grants and contracts

| Code | Description | FY | Benefit Type | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--------|--------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| 13H196 | Campus Tobacco Use Policy | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H197 | Epidemiological Suppor FY16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H198 | Epidemiological Support FY17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 31,542.92 | 31,542.92 |
| 13H199 | Epidemiological Support FY18 | 65YF10 | Full Fringe Benefit Distr Expe | 34,167.02 | 0.00 | 0.00 |
| 13H201 | CPE FY16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13H201 | CPE FY16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H202 | CPE FY17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 112.52 | 112.52 |
| 13H202 | CPE FY17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 130,063.56 | 130,063.56 |
| 13H203 | ADRC Technical Assistance FY16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H203 | ADRC Technical Assistance FY16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13H204 | OMBP-CORE FY16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13H204 | OMBP-CORE FY16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 70,701.79 | 70,701.79 |
| 13H204 | OMBP-CORE FY16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 204.87 | 204.87 |
| 13H205 | Medicaid HIT-EHR FY16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13H205 | Medicaid HIT-EHR FY16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 39,745.32 | 39,745.32 |
| 13H205 | Medicaid HIT-EHR FY16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13H206 | Adult Medicaid Quality FY16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H207 | Money Follows Person PD FY16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 29,955.43 | 29,955.43 |
| 13H208 | Fast Forward FY16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13H208 | Fast Forward FY16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H208 | Fast Forward FY16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13H209 | Fast Forward FY17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 19.68 | 19.68 |
| 13H209 | Fast Forward FY17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 10,224.64 | 10,224.64 |
| 13H209 | Fast Forward FY17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 110.39 | 110.39 |
| 13H210 | Core FY16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13H210 | Core FY16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H211 | Core FY17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 47,514.01 | 47,514.01 |
| 13H211 | Core FY17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 61.63 | 61.63 |
| 13H212 | NH SNAP-Ed FY16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13H212 | NH SNAP-Ed FY16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H212 | NH SNAP-Ed FY16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13H212 | NH SNAP-Ed FY16 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 13H213 | SNAP-ED FY17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 608.89 | 608.89 |
| 13H213 | SNAP-ED FY17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 139,936.47 | 139,936.47 |
| 13H213 | SNAP-ED FY17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 3,254.78 | 3,254.78 |
| 13H213 | SNAP-ED FY17 | 65YT10 | FT Temp Benefit Distr | 0.00 | 2,277.29 | 2,277.29 |
| 13H214 | SNAP-ED FY18 | 65YB10 | Base Benefit Distr (fica) | 47.64 | 0.00 | 0.00 |
| 13H214 | SNAP-ED FY18 | 65YF10 | Full Fringe Benefit Distr Expe | 36,411.60 | 0.00 | 0.00 |
| 13H214 | SNAP-ED FY18 | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,191.59 | 0.00 | 0.00 |
| 13H214 | SNAP-ED FY18 | 65YT10 | FT Temp Benefit Distr | 1,373.54 | 0.00 | 0.00 |
| 13H215 | Infectious Disease Questions | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H216 | MIECHV FY17 | 65YB10 | Base Benefit Distr (fica) | 678.16 | 939.47 | 939.47 |
| 13H216 | MIECHV FY17 | 65YF10 | Full Fringe Benefit Distr Expe | 10,760.41 | 41,826.27 | 41,826.27 |
| 13H216 | MIECHV FY17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 33.62 | 33.62 |
| 13H217 | LTCA-MQIS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,713.51 | 2,713.51 |
| 13H218 | No Wrong Door | 65YB10 | Base Benefit Distr (fica) | 117.00 | 0.00 | 0.00 |
| 13H218 | No Wrong Door | 65YF10 | Full Fringe Benefit Distr Expe | 23,741.32 | 78,238.86 | 78,238.86 |
| 13H218 | No Wrong Door | 65YP10 | Nonstatus Benefit Distr (Fica) | 376.43 | 1,313.82 | 1,313.82 |
| 13H219 | FSMA Produce Safety Ed in NH | 65YF10 | Full Fringe Benefit Distr Expe | 250.08 | 19,050.11 | 19,050.11 |
| 13H219 | FSMA Produce Safety Ed in NH | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 777.83 | 777.83 |
| 13H220 | SNAP-ED FY17-E.Jaffee | 65YB10 | Base Benefit Distr (fica) | 0.00 | 160.21 | 160.21 |
| 13H220 | SNAP-ED FY17-E.Jaffee | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,176.35 | 1,176.35 |
| 13H220 | SNAP-ED FY17-E.Jaffee | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 594.55 | 594.55 |
| 13H221 | SYT-P Workforce Planning | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H221 | SYT-P Workforce Planning | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 144.42 | 144.42 |
| 13H222 | NH Wraparound Model | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H223 | NH Vector-Borne Lyme Disease | 65YB10 | Base Benefit Distr (fica) | 389.24 | 1,020.75 | 1,020.75 |
| 13H223 | NH Vector-Borne Lyme Disease | 65YF10 | Full Fringe Benefit Distr Expe | 2,034.61 | 4,602.03 | 4,602.03 |
| 13H224 | Child Support Guidelines in NH | 65YB10 | Base Benefit Distr (fica) | 1,912.00 | 486.72 | 486.72 |
| 13H224 | Child Support Guidelines in NH | 65YF10 | Full Fringe Benefit Distr Expe | 9,568.85 | 1,673.87 | 1,673.87 |
| 13H224 | Child Support Guidelines in NH | 65YP10 | Nonstatus Benefit Distr (Fica) | 494.94 | 0.00 | 0.00 |
| 13H225 | Core FY18 | 65YF10 | Full Fringe Benefit Distr Expe | 48,330.83 | 0.00 | 0.00 |
| 13H225 | Core FY18 | 65YP10 | Nonstatus Benefit Distr (Fica) | 289.60 | 0.00 | 0.00 |
| 13H227 | Medicaid HIT | 65YF10 | Full Fringe Benefit Distr Expe | 43,182.49 | 0.00 | 0.00 |
| 13H229 | CPE FY18 | 65YB10 | Base Benefit Distr (fica) | 167.40 | 0.00 | 0.00 |

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| 13H229 | CPE FY18 | 65YF10 | Full Fringe Benefit Distr Expe | 60,031.30 | 0.00 | 0.00 |
| 13H229 | CPE FY18 | 65YP10 | Nonstatus Benefit Distr (Fica) | 4.68 | 0.00 | 0.00 |
| 13H231 | MIECHV FY18 | 65YB10 | Base Benefit Distr (fica) | 170.82 | 0.00 | 0.00 |
| 13H231 | MIECHV FY18 | 65YF10 | Full Fringe Benefit Distr Expe | 17,170.24 | 0.00 | 0.00 |
| 13H232 | OMBP | 65YF10 | Full Fringe Benefit Distr Expe | 83,428.82 | 0.00 | 0.00 |
| 13H232 | OMBP | 65YP10 | Nonstatus Benefit Distr (Fica) | 587.60 | 0.00 | 0.00 |
| 13H234 | NH Wraparound Model FY18 | 65YF10 | Full Fringe Benefit Distr Expe | 526.24 | 0.00 | 0.00 |
| 13H235 | SYT-P Workforce Planning FY18 | 65YB10 | Base Benefit Distr (fica) | 318.45 | 0.00 | 0.00 |
| 13H235 | SYT-P Workforce Planning FY18 | 65YF10 | Full Fringe Benefit Distr Expe | 7,543.76 | 0.00 | 0.00 |
| 13H235 | SYT-P Workforce Planning FY18 | 65YP10 | Nonstatus Benefit Distr (Fica) | 312.00 | 0.00 | 0.00 |
| 13H236 | FSMA Produce Safety Ed FY18 | 65YF10 | Full Fringe Benefit Distr Expe | 23,833.81 | 0.00 | 0.00 |
| 13H237 | SNAP-ED FY17-E.Jaffee | 65YF10 | Full Fringe Benefit Distr Expe | 546.76 | 0.00 | 0.00 |
| 13H237 | SNAP-ED FY17-E.Jaffee | 65YP10 | Nonstatus Benefit Distr (Fica) | 350.66 | 0.00 | 0.00 |
| 13H238 | SNAP-ED FY18 | 65YF10 | Full Fringe Benefit Distr Expe | 117,679.31 | 0.00 | 0.00 |
| 13H238 | SNAP-ED FY18 | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,660.90 | 0.00 | 0.00 |
| 13H238 | SNAP-ED FY18 | 65YT10 | FT Temp Benefit Distr | 3,189.69 | 0.00 | 0.00 |
| 13H239 | NH SNAP-ED FY18 Jaffee | 65YB10 | Base Benefit Distr (fica) | 57.24 | 0.00 | 0.00 |
| 13H239 | NH SNAP-ED FY18 Jaffee | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H240 | MIECHV FY19 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H241 | DPHS | 65YF10 | Full Fringe Benefit Distr Expe | 825.24 | 0.00 | 0.00 |
| 13H242 | Medicaid HIT FY19 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H243 | CORE FY18-FY19 OMBP FY19 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H244 | CORE FY18-FY19 DPHS FY19 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H245 | STY-I Grant | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H246 | Epidemiological Support | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H247 | Education Tuition Partnership | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H248 | Core FY19 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13J057 | NH Cybercrime Survey 2008 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13J057 | NH Cybercrime Survey 2008 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13J057 | NH Cybercrime Survey 2008 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13M001 | Paid Family Leave | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,813.96 | 4,813.96 |
| 13R198 | 2012 Forest Stewardship | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R199 | 2012 Urban & Community Forestr | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R204 | 2013-15 SBDC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R204 | 2013-15 SBDC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13R205 | 2013-15 SBDC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R205 | 2013-15 SBDC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13R207 | FY14 Admin and SBIR-STTR | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13R207 | FY14 Admin and SBIR-STTR | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R209 | Fy15 Admin and SBIR STTR | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 454.83 | 454.83 |
| 13R212 | NHIRC Remote Health Mon | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13R212 | NHIRC Remote Health Mon | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R213 | NHIRC Remote Health Mon | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R215 | 2013 Community&Urban Forestry | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R216 | 2013 Forest Stewardship | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R217 | NHIRC: Additive Manufacturing | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13R217 | NHIRC: Additive Manufacturing | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R219 | 2014 Urban &Community Forestry | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R220 | 2014 Forest Stewardship | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R221 | NHIRC Sympathetic Response LNI | 65YB10 | Base Benefit Distr (fica) | 0.00 | 367.75 | 367.75 |
| 13R221 | NHIRC Sympathetic Response LNI | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R222 | Cooperative EAB Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R223 | NHIRC Carbon Nanotube Wire | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13R223 | NHIRC Carbon Nanotube Wire | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R223 | NHIRC Carbon Nanotube Wire | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13R224 | NHIRC Sympathetic Response LNI | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R225 | Drinking Water Improvement | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,469.36 | 1,469.36 |
| 13R226 | Caliciopsis Canker | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13R226 | Caliciopsis Canker | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R227 | Central CY15 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R227 | Central CY15 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13R229 | Admin SBIR STTR FY16 | 65YF10 | Full Fringe Benefit Distr Expe | 2,159.58 | 13,535.77 | 13,535.77 |
| 13R229 | Admin SBIR STTR FY16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 150.69 | 295.92 | 295.92 |
| 13R231 | NHIRC Admin SBIR STTR FY17 | 65YF10 | Full Fringe Benefit Distr Expe | 2,261.52 | 18,378.77 | 18,378.77 |
| 13R231 | NHIRC Admin SBIR STTR FY17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 19.84 | 19.84 |

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| 13R232 | Central CY16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R232 | Central CY16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13R233 | Manchester CY15 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R233 | Manchester CY15 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13R234 | Manchester CY16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R234 | Manchester CY16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13R235 | Keene CY15 | 65YF10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13R236 | Keene CY16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13R237 | Nashua CY15 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R237 | Nashua CY15 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13R238 | Nashua CY16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R238 | Nashua CY16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13R240 | North Country CY16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13R240 | North Country CY16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13R241 | Seacoast CY15 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R241 | Seacoast CY15 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13R242 | Seacoast Cy16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R242 | Seacoast Cy16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13R243 | Statewide Training CY15 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R244 | Statewide Training CY16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R245 | Central CY16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 6,069.31 | 6,069.31 |
| 13R245 | Central CY16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13R246 | Central CY17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 6,582.87 | 6,582.87 |
| 13R246 | Central CY17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13R247 | Manchester CY16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 7,520.45 | 7,520.45 |
| 13R247 | Manchester CY16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13R248 | Manchester CY17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 7,856.20 | 7,856.20 |
| 13R248 | Manchester CY17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 401.36 | 401.36 |
| 13R249 | Keene CY16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13R251 | Nashua CY16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 7,593.15 | 7,593.15 |
| 13R251 | Nashua CY16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13R252 | Nashua CY17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 17,287.46 | 17,287.46 |
| 13R252 | Nashua CY17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13R253 | North Country CY16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 97.41 | 97.41 |
| 13R254 | North Country CY17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 525.35 | 525.35 |
| 13R255 | Seacoast CY16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 7,248.96 | 7,248.96 |
| 13R255 | Seacoast CY16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13R256 | Seacoast CY17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 7,946.53 | 7,946.53 |
| 13R256 | Seacoast CY17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13R256 | Seacoast CY17 | 65YT10 | FT Temp Benefit Distr | 0.00 | 1,222.56 | 1,222.56 |
| 13R257 | Statewide Training CY16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 6,543.32 | 6,543.32 |
| 13R258 | Statewide Training CY17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 6,830.09 | 6,830.09 |
| 13R259 | 2015 Forest Stewardship | 65YF10 | Full Fringe Benefit Distr Expe | 20.93 | 1,351.97 | 1,351.97 |
| 13R260 | 2015 Urban, Community,Forestry | 65YF10 | Full Fringe Benefit Distr Expe | (68.45) | 4,204.62 | 4,204.62 |
| 13R262 | Drinking Water Improvement | 65YF10 | Full Fringe Benefit Distr Expe | 624.92 | 8,007.73 | 8,007.73 |
| 13R264 | NHRC: Numerical Modeling Tool | 65YB10 | Base Benefit Distr (fica) | 1,174.45 | 850.32 | 850.32 |
| 13R264 | NHRC: Numerical Modeling Tool | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R265 | NHRC Microstructure and Mech | 65YB10 | Base Benefit Distr (fica) | 1,101.41 | 1,004.61 | 1,004.61 |
| 13R265 | NHRC Microstructure and Mech | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R266 | 2016 NH Forest Stewardship | 65YF10 | Full Fringe Benefit Distr Expe | 1,213.01 | 17,848.43 | 17,848.43 |
| 13R267 | 2016 Urban Community Forestry | 65YF10 | Full Fringe Benefit Distr Expe | 1,750.09 | 10,223.86 | 10,223.86 |
| 13R270 | Central FY18 | 65YF10 | Full Fringe Benefit Distr Expe | 13,087.46 | 0.00 | 0.00 |
| 13R271 | Manchester FY18 | 65YF10 | Full Fringe Benefit Distr Expe | 15,667.25 | 0.00 | 0.00 |
| 13R272 | Nashua FY18 | 65YF10 | Full Fringe Benefit Distr Expe | 29,991.89 | 0.00 | 0.00 |
| 13R273 | North Country FY18 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R273 | North Country FY18 | 65YP10 | Nonstatus Benefit Distr (Fica) | 390.51 | 0.00 | 0.00 |
| 13R274 | Regional FY18 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R274 | Regional FY18 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13R274 | Regional FY18 | 65YT10 | FT Temp Benefit Distr | 814.31 | 0.00 | 0.00 |
| 13R275 | Seacoast FY18 | 65YF10 | Full Fringe Benefit Distr Expe | 15,340.03 | 0.00 | 0.00 |
| 13R275 | Seacoast FY18 | 65YT10 | FT Temp Benefit Distr | 56.36 | 0.00 | 0.00 |
| 13R276 | Statewide Education FY18 | 65YF10 | Full Fringe Benefit Distr Expe | 13,779.40 | 0.00 | 0.00 |
| 13R285 | NHRC Dev. Watts Pipe Tool | 65YB10 | Base Benefit Distr (fica) | 1,258.47 | 0.00 | 0.00 |
| 13R285 | NHRC Dev. Watts Pipe Tool | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R286 | Central FY19 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

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| 13R287 | Manchester FY19 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R288 | Nashua FY19 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R289 | North Country FY19 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R290 | Regional FY19 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R291 | Seacoast FY19 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R292 | Statewide Education FY19 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R293 | NHIRC Admin SBIR STTR FY18 | 65YF10 | Full Fringe Benefit Distr Expe | 19,864.43 | 0.00 | 0.00 |
| 13R296 | NHIRC Admin SBIR STTR FY19 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13S017 | ILO Officer Grant | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13S025 | Homeland Security ILO Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13S025 | Homeland Security ILO Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 373.51 | 373.51 |
| 13S026 | 2015 NH Seat Belt Attitude | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13S026 | 2015 NH Seat Belt Attitude | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13S035 | NH IAC Law Enforcement Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13S035 | NH IAC Law Enforcement Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 33.20 | 33.20 |
| 13S037 | NHTSA Seat Belt Use Survey | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13S037 | NHTSA Seat Belt Use Survey | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 7,508.81 | 7,508.81 |
| 13S037 | NHTSA Seat Belt Use Survey | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 194.79 | 194.79 |
| 13S038 | NHTSA Attitude Survey | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 283.26 | 283.26 |
| 13S038 | NHTSA Attitude Survey | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 124.29 | 124.29 |
| 13S039 | ILO-1 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13S039 | ILO-1 | 65YP10 | Nonstatus Benefit Distr (Fica) | (40.60) | 1,968.15 | 1,968.15 |
| 13S040 | ILO-2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 7.26 | 7.26 |
| 13S040 | ILO-2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13S040 | ILO-2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 5.73 | 1,914.19 | 1,914.19 |
| 13S042 | DWI Patrols | 65YB10 | Base Benefit Distr (fica) | 0.00 | 239.08 | 239.08 |
| 13S042 | DWI Patrols | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 51.55 | 51.55 |
| 13S042 | DWI Patrols | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 12.45 | 12.45 |
| 13S046 | 2017 NH Seat Belt Observation | 65YB10 | Base Benefit Distr (fica) | 0.00 | 25.22 | 25.22 |
| 13S046 | 2017 NH Seat Belt Observation | 65YF10 | Full Fringe Benefit Distr Expe | 2,853.09 | 4,704.20 | 4,704.20 |
| 13S046 | 2017 NH Seat Belt Observation | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 386.18 | 386.18 |
| 13S048 | 2017 Seat Belt Attitude Survey | 65YF10 | Full Fringe Benefit Distr Expe | 281.25 | 0.00 | 0.00 |
| 13S050 | LETPA ILO Program #1 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13S050 | LETPA ILO Program #1 | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,173.90 | 0.00 | 0.00 |
| 13S051 | LETPA ILO Program #2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13S051 | LETPA ILO Program #2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,168.53 | 0.00 | 0.00 |
| 13S054 | Bicycle-Pedestrian Patrol | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13S056 | 2018 NHTSA SeatBelt Use Survey | 65YF10 | Full Fringe Benefit Distr Expe | 3,418.18 | 0.00 | 0.00 |
| 13S056 | 2018 NHTSA SeatBelt Use Survey | 65YP10 | Nonstatus Benefit Distr (Fica) | 171.12 | 0.00 | 0.00 |
| 13S057 | 2018 Seat Belt Attitude Survey | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13S058 | ILO-Steven Clark | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13S059 | ILO-Kevin Cyr | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13T052 | NE High RAP Pooled Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13T052 | NE High RAP Pooled Fund | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13T052 | NE High RAP Pooled Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13T054 | Instrumentation,Implementation | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13T054 | Instrumentation,Implementation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13T054 | Instrumentation,Implementation | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | 65YB10 | Base Benefit Distr (fica) | 1,410.77 | 1,550.66 | 1,550.66 |
| 13T058 | NH DOT Bay Bridge Service | 65YF10 | Full Fringe Benefit Distr Expe | 7,391.89 | 7,870.34 | 7,870.34 |
| 13T058 | NH DOT Bay Bridge Service | 65YP10 | Nonstatus Benefit Distr (Fica) | 92.61 | 52.77 | 52.77 |
| 13T058 | NH DOT Bay Bridge Service | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 13T059 | Higher RAP RAS Spec | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.33 | 0.33 |
| 13T059 | Higher RAP RAS Spec | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13T059 | Higher RAP RAS Spec | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13T061 | T2 Center 2014-2015 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13T061 | T2 Center 2014-2015 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13T061 | T2 Center 2014-2015 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13T062 | T2 GIS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13T062 | T2 GIS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13T062 | T2 GIS | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 13T063 | ABC Alternatives | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13T063 | ABC Alternatives | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13T064 | IC Loading | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13T064 | IC Loading | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - grants and contracts | | | | | | |
| 13T067 | FY15 Imagery Acquisition | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,452.87 | 4,452.87 |
| 13T068 | Road Surface Management | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,559.45 | 1,559.45 |
| 13T068 | Road Surface Management | 65YF10 | Full Fringe Benefit Distr Expe | 8,464.93 | 2,748.96 | 2,748.96 |
| 13T068 | Road Surface Management | 65YT10 | FT Temp Benefit Distr | 0.00 | 524.11 | 524.11 |
| 13T069 | General SADES | 65YB10 | Base Benefit Distr (fica) | 0.00 | 558.13 | 558.13 |
| 13T069 | General SADES | 65YF10 | Full Fringe Benefit Distr Expe | 10,449.74 | 2,823.18 | 2,823.18 |
| 13T069 | General SADES | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13T069 | General SADES | 65YT10 | FT Temp Benefit Distr | 0.00 | (1,754.07) | (1,754.07) |
| 13T070 | Guardrail Module | 65YB10 | Base Benefit Distr (fica) | 0.00 | 812.11 | 812.11 |
| 13T070 | Guardrail Module | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,869.63 | 3,869.63 |
| 13T070 | Guardrail Module | 65YT10 | FT Temp Benefit Distr | 0.00 | 892.02 | 892.02 |
| 13T071 | NHSTI - 2015 - Coed | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13T071 | NHSTI - 2015 - Coed | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13T071 | NHSTI - 2015 - Coed | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 13T072 | NHSTI - 2015 - Engineeristas | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13T072 | NHSTI - 2015 - Engineeristas | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13T072 | NHSTI - 2015 - Engineeristas | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 13T073 | Living Bridge: Benchmark-AID | 65YB10 | Base Benefit Distr (fica) | 1,822.22 | 1,035.11 | 1,035.11 |
| 13T073 | Living Bridge: Benchmark-AID | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13T075 | LTAP | 65YB10 | Base Benefit Distr (fica) | 83.60 | 102.94 | 102.94 |
| 13T075 | LTAP | 65YF10 | Full Fringe Benefit Distr Expe | 17,354.54 | 32,709.95 | 32,709.95 |
| 13T075 | LTAP | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,191.39 | 3,419.35 | 3,419.35 |
| 13T076 | ADA Transition Plan Support | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,020.28 | 1,020.28 |
| 13T076 | ADA Transition Plan Support | 65YF10 | Full Fringe Benefit Distr Expe | 1,873.57 | 1,417.38 | 1,417.38 |
| 13T076 | ADA Transition Plan Support | 65YT10 | FT Temp Benefit Distr | 0.00 | 465.12 | 465.12 |
| 13T077 | Municipal Assesst Management | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,121.79 | 5,121.79 |
| 13T077 | Municipal Assesst Management | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 465.16 | 465.16 |
| 13T077 | Municipal Assesst Management | 65YT10 | FT Temp Benefit Distr | 0.00 | (487.90) | (487.90) |
| 13T078 | 2016 NH Summer Engineeristas | 65YB10 | Base Benefit Distr (fica) | 0.00 | 47.48 | 47.48 |
| 13T078 | 2016 NH Summer Engineeristas | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13T078 | 2016 NH Summer Engineeristas | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 16.60 | 16.60 |
| 13T078 | 2016 NH Summer Engineeristas | 65YT10 | FT Temp Benefit Distr | 0.00 | 141.93 | 141.93 |
| 13T079 | 2016 NH Summer Techsplorers | 65YB10 | Base Benefit Distr (fica) | 0.00 | 64.74 | 64.74 |
| 13T079 | 2016 NH Summer Techsplorers | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13T079 | 2016 NH Summer Techsplorers | 65YT10 | FT Temp Benefit Distr | 0.00 | 390.93 | 390.93 |
| 13T081 | Layer Coefficients SPR# 26962N | 65YB10 | Base Benefit Distr (fica) | 1,407.49 | 837.45 | 837.45 |
| 13T081 | Layer Coefficients SPR# 26962N | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13T081 | Layer Coefficients SPR# 26962N | 65YP10 | Nonstatus Benefit Distr (Fica) | 13.65 | 0.00 | 0.00 |
| 13T082 | Concrete Bridge Curb SPR26962P | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13T083 | Cracking Performance SPR26962O | 65YB10 | Base Benefit Distr (fica) | 1,472.26 | 735.36 | 735.36 |
| 13T083 | Cracking Performance SPR26962O | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13T083 | Cracking Performance SPR26962O | 65YP10 | Nonstatus Benefit Distr (Fica) | 131.93 | 0.00 | 0.00 |
| 13T084 | Gusset-Less Truss SPR #26962M | 65YB10 | Base Benefit Distr (fica) | 1,405.11 | 456.45 | 456.45 |
| 13T084 | Gusset-Less Truss SPR #26962M | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13T085 | NH Tech Camp-Co-Ed | 65YB10 | Base Benefit Distr (fica) | 69.42 | 0.00 | 0.00 |
| 13T085 | NH Tech Camp-Co-Ed | 65YF10 | Full Fringe Benefit Distr Expe | 77.54 | 0.00 | 0.00 |
| 13T085 | NH Tech Camp-Co-Ed | 65YT10 | FT Temp Benefit Distr | 500.01 | 0.00 | 0.00 |
| 13T086 | NH Enineeristas: Girls Program | 65YB10 | Base Benefit Distr (fica) | 33.15 | 0.00 | 0.00 |
| 13T086 | NH Enineeristas: Girls Program | 65YF10 | Full Fringe Benefit Distr Expe | 62.02 | 0.00 | 0.00 |
| 13T086 | NH Enineeristas: Girls Program | 65YT10 | FT Temp Benefit Distr | 98.82 | 0.00 | 0.00 |
| 13T088 | T2 2018-2019 Workshops | 65YB10 | Base Benefit Distr (fica) | 73.76 | 0.00 | 0.00 |
| 13T088 | T2 2018-2019 Workshops | 65YF10 | Full Fringe Benefit Distr Expe | 10,384.18 | 0.00 | 0.00 |
| 13T088 | T2 2018-2019 Workshops | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,501.83 | 0.00 | 0.00 |
| 13T089 | T2 2018-2019 Services | 65YB10 | Base Benefit Distr (fica) | 12.17 | 0.00 | 0.00 |
| 13T089 | T2 2018-2019 Services | 65YF10 | Full Fringe Benefit Distr Expe | 5,247.56 | 0.00 | 0.00 |
| 13T089 | T2 2018-2019 Services | 65YP10 | Nonstatus Benefit Distr (Fica) | 41.87 | 0.00 | 0.00 |
| 13T090 | T2 2018-2019 SADES Maintenance | 65YF10 | Full Fringe Benefit Distr Expe | 1,632.96 | 0.00 | 0.00 |
| 13T091 | T2 2018-2019 Bridge | 65YF10 | Full Fringe Benefit Distr Expe | 392.85 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 13V154 | GRANIT Project Special Merit | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13V154 | GRANIT Project Special Merit | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V157 | Support for PREP Monitoring | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

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B - Operating Expenses

B10FRNGE - Employee compensation and benefits - grants and contracts

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| 13V159 | NROC Coordination and Delivery | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V160 | UNH A-Lot Retrofit | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,754.59 | 4,754.59 |
| 13V160 | UNH A-Lot Retrofit | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13V162 | Macroalgal Survey in Great Bay | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13V162 | Macroalgal Survey in Great Bay | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V162 | Macroalgal Survey in Great Bay | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13V164 | Wetland Assessment Training | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V164 | Wetland Assessment Training | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13V165 | Soak up the Rain | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V165 | Soak up the Rain | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13V166 | PTAPP | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V167 | Hampton-Seabrook Dunes | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13V167 | Hampton-Seabrook Dunes | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V167 | Hampton-Seabrook Dunes | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 15.56 | 15.56 |
| 13V168 | Biopalooza II | 65YF10 | Full Fringe Benefit Distr Expe | 1,569.64 | 4,564.05 | 4,564.05 |
| 13V169 | Sagamore BMPs | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,283.00 | 3,283.00 |
| 13V170 | 2015 NH NCCA | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13V170 | 2015 NH NCCA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V170 | 2015 NH NCCA | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13V171 | NROC Coordination and Delivery | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,003.52 | 1,003.52 |
| 13V172 | 2015 DES Shellfish Vibrios | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V172 | 2015 DES Shellfish Vibrios | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13V173 | UNH Eelgrass 2014 Mapping | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13V173 | UNH Eelgrass 2014 Mapping | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 426.48 | 426.48 |
| 13V175 | Eelgrass | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13V175 | Eelgrass | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 55.81 | 55.81 |
| 13V176 | Macroalgae | 65YB10 | Base Benefit Distr (fica) | 0.00 | 305.25 | 305.25 |
| 13V176 | Macroalgae | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,594.90 | 1,594.90 |
| 13V176 | Macroalgae | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 44.46 | 44.46 |
| 13V177 | Climate Ready Culverts | 65YB10 | Base Benefit Distr (fica) | 0.00 | 275.83 | 275.83 |
| 13V177 | Climate Ready Culverts | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V177 | Climate Ready Culverts | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 917.73 | 917.73 |
| 13V178 | NH Coastal Viewer Enhancement | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 8,848.18 | 8,848.18 |
| 13V179 | Climate Hazards&Ready Culverts | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,319.62 | 3,319.62 |
| 13V180 | B-Lot Stormwater Management | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 10,111.66 | 10,111.66 |
| 13V181 | NH Volunteer Beach Profiling | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,149.71 | 3,149.71 |
| 13V181 | NH Volunteer Beach Profiling | 65YT10 | FT Temp Benefit Distr | 0.00 | 622.50 | 622.50 |
| 13V182 | NH Volunteer Beach Profile | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,087.14 | 1,087.14 |
| 13V182 | NH Volunteer Beach Profile | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 746.99 | 746.99 |
| 13V182 | NH Volunteer Beach Profile | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 558.75 | 558.75 |
| 13V183 | 2016 NHDES Shellfish Vibrio | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V184 | Habitat Restoration Cutts Cove | 65YB10 | Base Benefit Distr (fica) | 234.01 | 8.38 | 8.38 |
| 13V184 | Habitat Restoration Cutts Cove | 65YF10 | Full Fringe Benefit Distr Expe | 4,268.30 | 8,054.17 | 8,054.17 |
| 13V184 | Habitat Restoration Cutts Cove | 65YP10 | Nonstatus Benefit Distr (Fica) | 18.72 | 440.73 | 440.73 |
| 13V185 | NROC | 65YF10 | Full Fringe Benefit Distr Expe | 956.17 | 1,905.65 | 1,905.65 |
| 13V186 | PTAPP: Phase II | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 647.09 | 647.09 |
| 13V187 | PREP Eelgrass Monitoring 2016 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V188 | PTAPP: Phase II Fay Rubin | 65YF10 | Full Fringe Benefit Distr Expe | 5,468.36 | 7,087.04 | 7,087.04 |
| 13V189 | EDCBIP 2016 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,624.75 | 5,624.75 |
| 13V190 | Energy Efficiency-NH's WWTFs | 65YB10 | Base Benefit Distr (fica) | 0.00 | 268.09 | 268.09 |
| 13V190 | Energy Efficiency-NH's WWTFs | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V191 | NH Setting SAIL | 65YF10 | Full Fringe Benefit Distr Expe | 1,303.01 | 3,128.47 | 3,128.47 |
| 13V192 | Hampton Seabrooke Dune II | 65YB10 | Base Benefit Distr (fica) | 551.10 | 10.58 | 10.58 |
| 13V192 | Hampton Seabrooke Dune II | 65YF10 | Full Fringe Benefit Distr Expe | 12,138.31 | 0.00 | 0.00 |
| 13V192 | Hampton Seabrooke Dune II | 65YT10 | FT Temp Benefit Distr | 422.16 | 165.59 | 165.59 |
| 13V193 | PREP Eelgrass Monitoring 2016 | 65YB10 | Base Benefit Distr (fica) | 534.17 | 487.23 | 487.23 |
| 13V193 | PREP Eelgrass Monitoring 2016 | 65YF10 | Full Fringe Benefit Distr Expe | 8,197.57 | 0.00 | 0.00 |
| 13V193 | PREP Eelgrass Monitoring 2016 | 65YP10 | Nonstatus Benefit Distr (Fica) | 29.64 | 0.00 | 0.00 |
| 13V194 | NH GRANIT LIDAR Data Mgmt | 65YF10 | Full Fringe Benefit Distr Expe | 9,473.83 | 0.00 | 0.00 |
| 13V195 | Natural Resources Outreach | 65YF10 | Full Fringe Benefit Distr Expe | 1,920.42 | 0.00 | 0.00 |
| 13V196 | NH Volunteer Beach Profiling | 65YF10 | Full Fringe Benefit Distr Expe | 2,559.83 | 0.00 | 0.00 |
| 13V196 | NH Volunteer Beach Profiling | 65YT10 | FT Temp Benefit Distr | 707.63 | 0.00 | 0.00 |
| 13V197 | NH Volunteer Beach Profiling | 65YB10 | Base Benefit Distr (fica) | 635.04 | 0.00 | 0.00 |
| 13V197 | NH Volunteer Beach Profiling | 65YF10 | Full Fringe Benefit Distr Expe | 2,899.69 | 0.00 | 0.00 |
| 13V197 | NH Volunteer Beach Profiling | 65YP10 | Nonstatus Benefit Distr (Fica) | 31.20 | 0.00 | 0.00 |

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B - Operating Expenses

B10FRNGE - Employee compensation and benefits - grants and contracts

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| 13V199 | NH Coastal Viewer Enhancement | 65YF10 | Full Fringe Benefit Distr Expe | 4,082.69 | 0.00 | 0.00 |
| 13V200 | 2017 NH Shellfish Vibrio Analy | 65YF10 | Full Fringe Benefit Distr Expe | 1,732.34 | 0.00 | 0.00 |
| 13V201 | PREP Great Bay Estuary | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V201 | PREP Great Bay Estuary | 65YP10 | Nonstatus Benefit Distr (Fica) | 908.43 | 0.00 | 0.00 |
| 13V202 | Resilient Crossings: Coastal | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V203 | SADES Tidal Crossings | 65YF10 | Full Fringe Benefit Distr Expe | 1,307.79 | 0.00 | 0.00 |
| 13V204 | PTAPP: Phase 3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V205 | Nature-Based Coastal Infra | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V205 | Nature-Based Coastal Infra | 65YP10 | Nonstatus Benefit Distr (Fica) | 161.62 | 0.00 | 0.00 |
| 13V206 | Regional Resilience, NH Monit | 65YB10 | Base Benefit Distr (fica) | 43.68 | 0.00 | 0.00 |
| 13V206 | Regional Resilience, NH Monit | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V207 | Data Lifecycle Framework | 65YF10 | Full Fringe Benefit Distr Expe | 1,256.60 | 0.00 | 0.00 |
| 13V208 | NH Stone Wall Mapping Project | 65YF10 | Full Fringe Benefit Distr Expe | 1,675.64 | 0.00 | 0.00 |
| 13V209 | NH Setting SAIL-Amendment | 65YF10 | Full Fringe Benefit Distr Expe | 2,096.63 | 0.00 | 0.00 |
| 13V210 | Natural Resource Outreach | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V211 | NH Coastal Viewer | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V212 | FY18 Comprehensive Monitoring | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V213 | Lawn Care for DES NPS Mgmt | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V214 | FY18 CM-David Burdick | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V215 | FY18 CM-Thomas Gregory | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V216 | Volunteer Beach Profiling 3&4 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V217 | Volunteer Beach Profiling-LW | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13Z127 | Mosaic Parcel Map Project | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13Z127 | Mosaic Parcel Map Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13Z127 | Mosaic Parcel Map Project | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13Z127 | Mosaic Parcel Map Project | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 13Z133 | Support of Public Engagement | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13Z133 | Support of Public Engagement | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13Z133 | Support of Public Engagement | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13Z135 | FY15-FY16 NH Purchasers | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13Z136 | 2014 NHCHIS QAHC-02 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.18 | 0.18 |
| 13Z137 | NH Judicial Council | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13Z138 | 2015 NH Seat Belt Observation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13Z138 | 2015 NH Seat Belt Observation | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13Z139 | NHPG FY16-FY17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 197.64 | 197.64 |
| 13Z139 | NHPG FY16-FY17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 6,352.61 | 6,352.61 |
| 13Z139 | NHPG FY16-FY17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13Z144 | Bicycle Pedestrian Patrols | 65YB10 | Base Benefit Distr (fica) | 0.00 | 280.59 | 280.59 |
| 13Z144 | Bicycle Pedestrian Patrols | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13Z144 | Bicycle Pedestrian Patrols | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 31.12 | 31.12 |
| 13Z146 | NH Army Natl Guard Moth Survey | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.12 | 0.12 |
| 13Z146 | NH Army Natl Guard Moth Survey | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13Z146 | NH Army Natl Guard Moth Survey | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 415.35 | 415.35 |
| 13Z149 | NH Purchasers Group FY18 | 65YB10 | Base Benefit Distr (fica) | 175.50 | 0.00 | 0.00 |
| 13Z149 | NH Purchasers Group FY18 | 65YF10 | Full Fringe Benefit Distr Expe | 7,576.11 | 0.00 | 0.00 |
| 13Z150 | Website nhhealthcost.nh.gov | 65YF10 | Full Fringe Benefit Distr Expe | 5,894.81 | 0.00 | 0.00 |
| 13Z151 | 2017 Urban & Community Forest | 65YF10 | Full Fringe Benefit Distr Expe | 12,437.44 | 0.00 | 0.00 |
| 13Z152 | 2017 NH Forest Stewardship | 65YF10 | Full Fringe Benefit Distr Expe | 20,334.64 | 0.00 | 0.00 |
| 13Z153 | 2018 IPM SWD | 65YF10 | Full Fringe Benefit Distr Expe | 1,335.44 | 0.00 | 0.00 |
| 13Z153 | 2018 IPM SWD | 65YT10 | FT Temp Benefit Distr | 393.94 | 0.00 | 0.00 |
| 13Z154 | Outdoor Recreation Plan | 65YB10 | Base Benefit Distr (fica) | 543.69 | 0.00 | 0.00 |
| 13Z154 | Outdoor Recreation Plan | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13Z154 | Outdoor Recreation Plan | 65YP10 | Nonstatus Benefit Distr (Fica) | 353.49 | 0.00 | 0.00 |
| 13Z155 | Statewide Imagery Plan | 65YF10 | Full Fringe Benefit Distr Expe | 1,299.50 | 0.00 | 0.00 |
| 13Z156 | Creative Connections | 65YF10 | Full Fringe Benefit Distr Expe | 771.18 | 0.00 | 0.00 |
| 13Z156 | Creative Connections | 65YP10 | Nonstatus Benefit Distr (Fica) | 86.21 | 0.00 | 0.00 |
| 13Z157 | NHPG FY19-FY20 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143316 | NASA MMS Sensors and Booms | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143316 | NASA MMS Sensors and Booms | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 143322 | UNH Grant - Coop Ext | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143323 | Forest Watch | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |

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| 143323 | Forest Watch | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143324 | Science-Teacher Training | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143324 | Science-Teacher Training | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143324 | Science-Teacher Training | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143327 | Wind Stress Accuracy | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143327 | Wind Stress Accuracy | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143327 | Wind Stress Accuracy | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143328 | Wind | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143328 | Wind | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143330 | Research Dev Grants | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143330 | Research Dev Grants | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 65YB10 | Base Benefit Distr (fica) | 3,359.62 | 2,433.93 | 2,433.93 |
| 143339 | CRaTER Science Mission Phase | 65YF10 | Full Fringe Benefit Distr Expe | 125,196.20 | 101,162.59 | 101,162.59 |
| 143339 | CRaTER Science Mission Phase | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,839.45 | 1,643.70 | 1,643.70 |
| 143339 | CRaTER Science Mission Phase | 65YQ10 | Post-Doc Fringe Benefit | 3,602.56 | 0.00 | 0.00 |
| 143340 | EMMREM | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143343 | CLUSTER EDI MO-DA | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143343 | CLUSTER EDI MO-DA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | (2.16) | (2.16) |
| 143343 | CLUSTER EDI MO-DA | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143345 | Optical Water Uncertainties | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143345 | Optical Water Uncertainties | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143347 | Turbulence and Kinetic Plasma | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143347 | Turbulence and Kinetic Plasma | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143348 | Inner Magnetosphere Ion | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143348 | Inner Magnetosphere Ion | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143348 | Inner Magnetosphere Ion | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143351 | NASA LWS TR&T-EMIC Waves | 65YB10 | Base Benefit Distr (fica) | 492.50 | 1,323.16 | 1,323.16 |
| 143351 | NASA LWS TR&T-EMIC Waves | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 11,216.26 | 11,216.26 |
| 143351 | NASA LWS TR&T-EMIC Waves | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143352 | CRaTER EPO | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 321.53 | 321.53 |
| 143353 | Alpha Particle Beams | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143353 | Alpha Particle Beams | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143356 | SEAC4RS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143356 | SEAC4RS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143357 | EPSCoR CAN | 65YB10 | Base Benefit Distr (fica) | 0.00 | 116.83 | 116.83 |
| 143357 | EPSCoR CAN | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 9,381.17 | 9,381.17 |
| 143358 | EPSCoR CAN-J.Jacobs | 65YB10 | Base Benefit Distr (fica) | 0.00 | 3,232.26 | 3,232.26 |
| 143358 | EPSCoR CAN-J.Jacobs | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 218.86 | 218.86 |
| 143358 | EPSCoR CAN-J.Jacobs | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 89.64 | 89.64 |
| 143359 | Variability of Lg Grad SEP | 65YB10 | Base Benefit Distr (fica) | 0.00 | 2,303.60 | 2,303.60 |
| 143359 | Variability of Lg Grad SEP | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143360 | Solar Compton Telescope | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143360 | Solar Compton Telescope | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143360 | Solar Compton Telescope | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143361 | Magnetopause Reconnection | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143361 | Magnetopause Reconnection | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143362 | Interplanetary Discontinuities | 65YB10 | Base Benefit Distr (fica) | 0.00 | 623.52 | 623.52 |
| 143362 | Interplanetary Discontinuities | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 13,925.59 | 13,925.59 |
| 143364 | Track Imaging Detector | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143364 | Track Imaging Detector | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143365 | NASA Research Initiative | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143366 | Interaction EP with Solar Wind | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143366 | Interaction EP with Solar Wind | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143367 | Constraining Solar Particles | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143367 | Constraining Solar Particles | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143367 | Constraining Solar Particles | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143368 | Tropical MoistForest Structure | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143368 | Tropical MoistForest Structure | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143369 | North American Ecosystems | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143369 | North American Ecosystems | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 16,536.77 | 16,536.77 |
| 143369 | North American Ecosystems | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143370 | NASA EPSCoR RID Program | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143370 | NASA EPSCoR RID Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143371 | NASA-NIP | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143371 | NASA-NIP | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,447.23 | 2,447.23 |

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| 143372 | GRAPE GRBs | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143372 | GRAPE GRBs | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 691.11 | 691.11 |
| 143372 | GRAPE GRBs | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143373 | DoSEN | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143373 | DoSEN | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143373 | DoSEN | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143374 | Barrier Layer Dynamics | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,002.82 | 1,002.82 |
| 143374 | Barrier Layer Dynamics | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 22,045.53 | 22,045.53 |
| 143375 | Exploiting Ocean Synergies | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 19,128.38 | 19,128.38 |
| 143376 | NASA G-GIP: Ion Spectra | 65YB10 | Base Benefit Distr (fica) | 626.53 | 839.98 | 839.98 |
| 143376 | NASA G-GIP: Ion Spectra | 65YF10 | Full Fringe Benefit Distr Expe | 16,032.90 | 1,635.57 | 1,635.57 |
| 143376 | NASA G-GIP: Ion Spectra | 65YP10 | Nonstatus Benefit Distr (Fica) | 103.35 | 751.62 | 751.62 |
| 143377 | NASA IPA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143378 | Microgravity-Induced Changes | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143379 | SW Effect on MPS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 984.83 | 984.83 |
| 143380 | Stochastic Heating in CH | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143380 | Stochastic Heating in CH | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143381 | Escape of Solar Energetic Ions | 65YB10 | Base Benefit Distr (fica) | 232.96 | 212.46 | 212.46 |
| 143381 | Escape of Solar Energetic Ions | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143382 | Mounds, Microclimates, & Maize | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143382 | Mounds, Microclimates, & Maize | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143383 | RENU 2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 150.40 | 150.40 |
| 143383 | RENU 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 591.16 | 591.16 |
| 143383 | RENU 2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143384 | CME Evolution in the Corona | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143384 | CME Evolution in the Corona | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 8,785.23 | 8,785.23 |
| 143385 | C-SWEPA | 65YB10 | Base Benefit Distr (fica) | 827.37 | 999.46 | 999.46 |
| 143385 | C-SWEPA | 65YF10 | Full Fringe Benefit Distr Expe | 1,265.07 | 3,507.07 | 3,507.07 |
| 143385 | C-SWEPA | 65YP10 | Nonstatus Benefit Distr (Fica) | 4,449.12 | 4,214.69 | 4,214.69 |
| 143386 | 2013 In situ Aerosol Sampling | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143386 | 2013 In situ Aerosol Sampling | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143387 | Enhanced Sea State Bias | 65YB10 | Base Benefit Distr (fica) | 0.00 | 593.13 | 593.13 |
| 143387 | Enhanced Sea State Bias | 65YF10 | Full Fringe Benefit Distr Expe | 3,181.62 | 17,192.42 | 17,192.42 |
| 143388 | MHD & Kinetic Effect Integrat. | 65YB10 | Base Benefit Distr (fica) | 927.91 | 1,439.17 | 1,439.17 |
| 143388 | MHD & Kinetic Effect Integrat. | 65YF10 | Full Fringe Benefit Distr Expe | 18,450.87 | 12,024.27 | 12,024.27 |
| 143389 | Langrangian Studies GEO-CAPE | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143389 | Langrangian Studies GEO-CAPE | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143390 | STEREO-PLASTIC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 2,143.76 | 2,143.76 |
| 143390 | STEREO-PLASTIC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143390 | STEREO-PLASTIC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143391 | Outer Radiation Belt Dynamics | 65YB10 | Base Benefit Distr (fica) | 359.97 | 0.00 | 0.00 |
| 143391 | Outer Radiation Belt Dynamics | 65YF10 | Full Fringe Benefit Distr Expe | 2,503.30 | 3,125.02 | 3,125.02 |
| 143392 | EPSCoR RID Lessard | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143392 | EPSCoR RID Lessard | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143393 | Wind and Geospace | 65YB10 | Base Benefit Distr (fica) | 228.97 | 325.15 | 325.15 |
| 143393 | Wind and Geospace | 65YF10 | Full Fringe Benefit Distr Expe | 6,880.12 | 10,796.45 | 10,796.45 |
| 143394 | Ring Current Acceleration | 65YB10 | Base Benefit Distr (fica) | 1,720.65 | 1,755.68 | 1,755.68 |
| 143394 | Ring Current Acceleration | 65YF10 | Full Fringe Benefit Distr Expe | 4,840.45 | 11,102.24 | 11,102.24 |
| 143395 | Ring Current Pressure | 65YB10 | Base Benefit Distr (fica) | 497.28 | 977.01 | 977.01 |
| 143395 | Ring Current Pressure | 65YF10 | Full Fringe Benefit Distr Expe | 3,212.99 | 10,959.80 | 10,959.80 |
| 143395 | Ring Current Pressure | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143396 | Amazonian Forests Drought | 65YB10 | Base Benefit Distr (fica) | 599.13 | 3,227.90 | 3,227.90 |
| 143396 | Amazonian Forests Drought | 65YF10 | Full Fringe Benefit Distr Expe | 14,969.83 | 63,233.28 | 63,233.28 |
| 143396 | Amazonian Forests Drought | 65YP10 | Nonstatus Benefit Distr (Fica) | 23.46 | 39.94 | 39.94 |
| 143397 | Beaufort Sea Riverine Fluxes | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,526.76 | 1,526.76 |
| 143398 | Greenland Ice Sheet Black CO2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143398 | Greenland Ice Sheet Black CO2 | 65YF10 | Full Fringe Benefit Distr Expe | 2,930.15 | 19,788.41 | 19,788.41 |
| 143399 | DREAM 2 | 65YB10 | Base Benefit Distr (fica) | 1,233.15 | 0.00 | 0.00 |
| 143399 | DREAM 2 | 65YF10 | Full Fringe Benefit Distr Expe | 7,019.87 | 7,055.99 | 7,055.99 |
| 143400 | Soft Gamma-Ray Optics | 65YB10 | Base Benefit Distr (fica) | 0.00 | 609.62 | 609.62 |
| 143400 | Soft Gamma-Ray Optics | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 9,602.65 | 9,602.65 |
| 143400 | Soft Gamma-Ray Optics | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143401 | High-Res Mass Spectrometer | 65YB10 | Base Benefit Distr (fica) | 1,483.28 | 2,546.37 | 2,546.37 |
| 143401 | High-Res Mass Spectrometer | 65YF10 | Full Fringe Benefit Distr Expe | 12,369.93 | 15,424.75 | 15,424.75 |
| 143401 | High-Res Mass Spectrometer | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - grants and contracts | | | | | | |
| 143402 | Urban Heat | 65YB10 | Base Benefit Distr (fica) | 348.28 | 776.13 | 776.13 |
| 143402 | Urban Heat | 65YF10 | Full Fringe Benefit Distr Expe | 11,084.35 | 15,514.45 | 15,514.45 |
| 143404 | RADAR at Jakobshavn | 65YB10 | Base Benefit Distr (fica) | (21.44) | 805.59 | 805.59 |
| 143404 | RADAR at Jakobshavn | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 65YB10 | Base Benefit Distr (fica) | 1,328.41 | 1,341.99 | 1,341.99 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 65YF10 | Full Fringe Benefit Distr Expe | 39,581.52 | 29,886.22 | 29,886.22 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 180.34 | 180.34 |
| 143406 | Discover AQ Data Analysis | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,343.98 | 1,343.98 |
| 143407 | Wind Stress and Sea State | 65YF10 | Full Fringe Benefit Distr Expe | 17,219.11 | 17,916.90 | 17,916.90 |
| 143408 | Origin of Particles | 65YB10 | Base Benefit Distr (fica) | 1,343.83 | 1,451.41 | 1,451.41 |
| 143408 | Origin of Particles | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143410 | Magnetic Field in CME's | 65YB10 | Base Benefit Distr (fica) | 0.00 | 891.33 | 891.33 |
| 143410 | Magnetic Field in CME's | 65YF10 | Full Fringe Benefit Distr Expe | 14,246.06 | 10,848.72 | 10,848.72 |
| 143411 | Connecting Simulations | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143411 | Connecting Simulations | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143412 | Snowmelt in RRB | 65YB10 | Base Benefit Distr (fica) | 2,299.94 | 2,124.77 | 2,124.77 |
| 143412 | Snowmelt in RRB | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 11,339.97 | 11,339.97 |
| 143412 | Snowmelt in RRB | 65YP10 | Nonstatus Benefit Distr (Fica) | 468.84 | 491.95 | 491.95 |
| 143412 | Snowmelt in RRB | 65YQ10 | Post-Doc Fringe Benefit | 16,989.43 | 0.00 | 0.00 |
| 143413 | NASA HGI-EMIC Waves | 65YB10 | Base Benefit Distr (fica) | 1,970.55 | 724.32 | 724.32 |
| 143413 | NASA HGI-EMIC Waves | 65YF10 | Full Fringe Benefit Distr Expe | 5,818.84 | 2,174.50 | 2,174.50 |
| 143413 | NASA HGI-EMIC Waves | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143414 | SIPM Compton Telescope | 65YB10 | Base Benefit Distr (fica) | 1,464.48 | 1,416.01 | 1,416.01 |
| 143414 | SIPM Compton Telescope | 65YF10 | Full Fringe Benefit Distr Expe | 112,405.87 | 72,038.03 | 72,038.03 |
| 143414 | SIPM Compton Telescope | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,591.59 | 65.99 | 65.99 |
| 143415 | NASA ATom Mission | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,167.26 | 1,167.26 |
| 143415 | NASA ATom Mission | 65YF10 | Full Fringe Benefit Distr Expe | 48,650.87 | 20,957.79 | 20,957.79 |
| 143416 | Intermittency | 65YB10 | Base Benefit Distr (fica) | 2,007.21 | 1,275.70 | 1,275.70 |
| 143416 | Intermittency | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143417 | COMPTEL Polarimetry | 65YB10 | Base Benefit Distr (fica) | 0.00 | 451.04 | 451.04 |
| 143417 | COMPTEL Polarimetry | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143418 | TOPEX Retracked Data | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143418 | TOPEX Retracked Data | 65YF10 | Full Fringe Benefit Distr Expe | 3,893.10 | 1,135.14 | 1,135.14 |
| 143419 | NH Space Grant | 65YB10 | Base Benefit Distr (fica) | 2,397.37 | 4,650.22 | 4,650.22 |
| 143419 | NH Space Grant | 65YF10 | Full Fringe Benefit Distr Expe | 30,593.12 | 16,516.76 | 16,516.76 |
| 143419 | NH Space Grant | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,075.62 | 913.02 | 913.02 |
| 143419 | NH Space Grant | 65YT10 | FT Temp Benefit Distr | 468.00 | 410.85 | 410.85 |
| 143420 | NH NASA EPSCoR RID 2015-2018 | 65YB10 | Base Benefit Distr (fica) | 158.88 | 306.26 | 306.26 |
| 143420 | NH NASA EPSCoR RID 2015-2018 | 65YF10 | Full Fringe Benefit Distr Expe | 2,345.21 | 2,904.80 | 2,904.80 |
| 143420 | NH NASA EPSCoR RID 2015-2018 | 65YP10 | Nonstatus Benefit Distr (Fica) | 132.60 | 0.00 | 0.00 |
| 143421 | R&TI Grants | 65YF10 | Full Fringe Benefit Distr Expe | 9,471.34 | 13,425.39 | 13,425.39 |
| 143421 | R&TI Grants | 65YP10 | Nonstatus Benefit Distr (Fica) | 57.53 | 0.00 | 0.00 |
| 143422 | CCI & GLaSS Projects | 65YB10 | Base Benefit Distr (fica) | 141.43 | 129.00 | 129.00 |
| 143422 | CCI & GLaSS Projects | 65YF10 | Full Fringe Benefit Distr Expe | 4,587.38 | 6,387.60 | 6,387.60 |
| 143423 | Sawtooth Oscillations | 65YB10 | Base Benefit Distr (fica) | 761.36 | 226.77 | 226.77 |
| 143423 | Sawtooth Oscillations | 65YF10 | Full Fringe Benefit Distr Expe | 557.48 | 0.00 | 0.00 |
| 143423 | Sawtooth Oscillations | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,346.24 | 1,797.81 | 1,797.81 |
| 143424 | Ocean Surface at L-Band | 65YF10 | Full Fringe Benefit Distr Expe | 8,012.45 | 5,223.52 | 5,223.52 |
| 143425 | NESSF Fellowship | 65YB10 | Base Benefit Distr (fica) | 0.00 | 181.94 | 181.94 |
| 143426 | Autonomous Rovers | 65YF10 | Full Fringe Benefit Distr Expe | 7,883.69 | 507.33 | 507.33 |
| 143427 | Decline of Cycle | 65YB10 | Base Benefit Distr (fica) | 5,377.41 | 3,803.05 | 3,803.05 |
| 143427 | Decline of Cycle | 65YF10 | Full Fringe Benefit Distr Expe | 59,981.31 | 72,541.12 | 72,541.12 |
| 143427 | Decline of Cycle | 65YP10 | Nonstatus Benefit Distr (Fica) | 4,838.63 | 1,881.89 | 1,881.89 |
| 143428 | Elementary GLOBE | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 712.66 | 712.66 |
| 143430 | Polarimeter Beam Testing | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 707.81 | 707.81 |
| 143431 | MIC Magnetotail Fast Flows | 65YB10 | Base Benefit Distr (fica) | 465.92 | 799.49 | 799.49 |
| 143431 | MIC Magnetotail Fast Flows | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 442.09 | 442.09 |
| 143432 | UNH SAGA Payload KORUS AQ | 65YB10 | Base Benefit Distr (fica) | 889.28 | 476.15 | 476.15 |
| 143432 | UNH SAGA Payload KORUS AQ | 65YF10 | Full Fringe Benefit Distr Expe | 6,663.18 | 14,842.12 | 14,842.12 |
| 143433 | X-ray Counterparts 3FGL Source | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143434 | Korea-US Ocean Color Cruise | 65YB10 | Base Benefit Distr (fica) | 0.00 | (4.26) | (4.26) |
| 143434 | Korea-US Ocean Color Cruise | 65YF10 | Full Fringe Benefit Distr Expe | 4,257.42 | 12,882.00 | 12,882.00 |
| 143434 | Korea-US Ocean Color Cruise | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143435 | GRAPE 2016 | 65YB10 | Base Benefit Distr (fica) | 1,619.98 | 1,585.36 | 1,585.36 |
| 143435 | GRAPE 2016 | 65YF10 | Full Fringe Benefit Distr Expe | 21,543.26 | 11,104.72 | 11,104.72 |

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B - Operating Expenses

B10FRNGE - Employee compensation and benefits - grants and contracts

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| 143436 | Background Cleaned CODIF Data | 65YB10 | Base Benefit Distr (fica) | 0.00 | 327.56 | 327.56 |
| 143436 | Background Cleaned CODIF Data | 65YF10 | Full Fringe Benefit Distr Expe | 869.57 | 3,233.09 | 3,233.09 |
| 143436 | Background Cleaned CODIF Data | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 311.40 | 311.40 |
| 143437 | Vision Changes in Microgravity | 65YF10 | Full Fringe Benefit Distr Expe | 108.67 | 253.92 | 253.92 |
| 143438 | CAMMICE Upgrade | 65YF10 | Full Fringe Benefit Distr Expe | 1,398.28 | 373.95 | 373.95 |
| 143439 | Interstellar Flow Direction | 65YB10 | Base Benefit Distr (fica) | 2,883.17 | 3,448.51 | 3,448.51 |
| 143439 | Interstellar Flow Direction | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143439 | Interstellar Flow Direction | 65YP10 | Nonstatus Benefit Distr (Fica) | 405.60 | 0.00 | 0.00 |
| 143440 | US National Climate Assessment | 65YB10 | Base Benefit Distr (fica) | 1,389.31 | 991.14 | 991.14 |
| 143440 | US National Climate Assessment | 65YF10 | Full Fringe Benefit Distr Expe | 11,071.69 | 7,311.84 | 7,311.84 |
| 143441 | COMPTEL Albedo | 65YB10 | Base Benefit Distr (fica) | 282.24 | 451.04 | 451.04 |
| 143441 | COMPTEL Albedo | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143442 | Non-Maxwellian Distributions | 65YB10 | Base Benefit Distr (fica) | 379.36 | 549.72 | 549.72 |
| 143442 | Non-Maxwellian Distributions | 65YF10 | Full Fringe Benefit Distr Expe | 19,350.22 | 9,787.00 | 9,787.00 |
| 143443 | Phase A THOR Mission | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 25,640.52 | 25,640.52 |
| 143445 | CLUSTER EDI Continued Operatns | 65YF10 | Full Fringe Benefit Distr Expe | 2,958.74 | 2,855.78 | 2,855.78 |
| 143446 | NH Space Grant-Fay Rubin | 65YF10 | Full Fringe Benefit Distr Expe | 10,367.61 | 4,751.37 | 4,751.37 |
| 143446 | NH Space Grant-Fay Rubin | 65YP10 | Nonstatus Benefit Distr (Fica) | 948.69 | 0.00 | 0.00 |
| 143448 | Snow and Soil Interactions | 65YB10 | Base Benefit Distr (fica) | 630.77 | 575.31 | 575.31 |
| 143448 | Snow and Soil Interactions | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143448 | Snow and Soil Interactions | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 493.02 | 493.02 |
| 143448 | Snow and Soil Interactions | 65YQ10 | Post-Doc Fringe Benefit | 14,552.07 | 0.00 | 0.00 |
| 143449 | Structure of the Solar Wind | 65YB10 | Base Benefit Distr (fica) | 2,493.02 | 835.62 | 835.62 |
| 143449 | Structure of the Solar Wind | 65YF10 | Full Fringe Benefit Distr Expe | 2,219.58 | 4,335.34 | 4,335.34 |
| 143450 | Impulsive Ions | 65YB10 | Base Benefit Distr (fica) | 597.28 | 544.77 | 544.77 |
| 143450 | Impulsive Ions | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143451 | High Mtn Asia & Beyond | 65YB10 | Base Benefit Distr (fica) | 1,037.62 | 287.10 | 287.10 |
| 143451 | High Mtn Asia & Beyond | 65YF10 | Full Fringe Benefit Distr Expe | 26,565.06 | 22,457.26 | 22,457.26 |
| 143452 | Voyager MAG Observations | 65YB10 | Base Benefit Distr (fica) | 695.83 | 1,028.25 | 1,028.25 |
| 143452 | Voyager MAG Observations | 65YF10 | Full Fringe Benefit Distr Expe | 3,829.25 | 1,958.14 | 1,958.14 |
| 143452 | Voyager MAG Observations | 65YP10 | Nonstatus Benefit Distr (Fica) | 523.85 | 188.59 | 188.59 |
| 143453 | Support Voyager MAG Studies | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 6,767.50 | 6,767.50 |
| 143454 | Flooding Red River Basin | 65YB10 | Base Benefit Distr (fica) | 213.30 | 143.79 | 143.79 |
| 143454 | Flooding Red River Basin | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143455 | Western Lake Erie Responses | 65YB10 | Base Benefit Distr (fica) | 298.57 | 723.36 | 723.36 |
| 143455 | Western Lake Erie Responses | 65YF10 | Full Fringe Benefit Distr Expe | 16,629.39 | 5,539.85 | 5,539.85 |
| 143455 | Western Lake Erie Responses | 65YP10 | Nonstatus Benefit Distr (Fica) | 68.46 | 0.00 | 0.00 |
| 143455 | Western Lake Erie Responses | 65YT10 | FT Temp Benefit Distr | 1,081.70 | 260.63 | 260.63 |
| 143456 | Soft Gamma-Ray Concentrator | 65YB10 | Base Benefit Distr (fica) | 2,349.81 | 1,217.82 | 1,217.82 |
| 143456 | Soft Gamma-Ray Concentrator | 65YF10 | Full Fringe Benefit Distr Expe | 2,035.61 | 0.00 | 0.00 |
| 143457 | Harmful Algal Blooms-Lake Erie | 65YB10 | Base Benefit Distr (fica) | 157.14 | 0.00 | 0.00 |
| 143457 | Harmful Algal Blooms-Lake Erie | 65YF10 | Full Fringe Benefit Distr Expe | 11,838.29 | 2,160.31 | 2,160.31 |
| 143458 | Crab Nebula Flares | 65YB10 | Base Benefit Distr (fica) | 1,192.86 | 830.64 | 830.64 |
| 143458 | Crab Nebula Flares | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143459 | Helium in the Solar Wind | 65YB10 | Base Benefit Distr (fica) | 418.20 | 0.00 | 0.00 |
| 143459 | Helium in the Solar Wind | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143459 | Helium in the Solar Wind | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,567.33 | 0.00 | 0.00 |
| 143459 | Helium in the Solar Wind | 65YQ10 | Post-Doc Fringe Benefit | 1,157.62 | 0.00 | 0.00 |
| 143460 | From Archea to the Atmosphere | 65YB10 | Base Benefit Distr (fica) | 2,062.47 | 805.20 | 805.20 |
| 143460 | From Archea to the Atmosphere | 65YF10 | Full Fringe Benefit Distr Expe | 27,629.74 | 0.00 | 0.00 |
| 143460 | From Archea to the Atmosphere | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,013.03 | 0.00 | 0.00 |
| 143461 | XMM-Newton Serendipitous X-Ray | 65YF10 | Full Fringe Benefit Distr Expe | 21,714.80 | 4,420.65 | 4,420.65 |
| 143461 | XMM-Newton Serendipitous X-Ray | 65YP10 | Nonstatus Benefit Distr (Fica) | 68.64 | 0.00 | 0.00 |
| 143462 | Neutron Spectrometer Technique | 65YF10 | Full Fringe Benefit Distr Expe | 5,557.63 | 0.00 | 0.00 |
| 143463 | Investigating Interannual Fres | 65YF10 | Full Fringe Benefit Distr Expe | 9,168.31 | 0.00 | 0.00 |
| 143464 | Suprathermal Ion Populations | 65YB10 | Base Benefit Distr (fica) | 1,240.84 | 0.00 | 0.00 |
| 143464 | Suprathermal Ion Populations | 65YF10 | Full Fringe Benefit Distr Expe | 33,220.08 | 0.00 | 0.00 |
| 143465 | Solar Wind Observations Quad | 65YB10 | Base Benefit Distr (fica) | 196.71 | 0.00 | 0.00 |
| 143465 | Solar Wind Observations Quad | 65YF10 | Full Fringe Benefit Distr Expe | 2,430.82 | 0.00 | 0.00 |
| 143466 | MEME-X Phase A | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143466 | MEME-X Phase A | 65YF10 | Full Fringe Benefit Distr Expe | 20,608.17 | 0.00 | 0.00 |
| 143466 | MEME-X Phase A | 65YP10 | Nonstatus Benefit Distr (Fica) | 108.81 | 0.00 | 0.00 |
| 143467 | Storm Enhanced Density | 65YF10 | Full Fringe Benefit Distr Expe | 16,416.80 | 0.00 | 0.00 |
| 143468 | Near-Earth Plasma Sheet | 65YB10 | Base Benefit Distr (fica) | 297.90 | 0.00 | 0.00 |
| 143468 | Near-Earth Plasma Sheet | 65YF10 | Full Fringe Benefit Distr Expe | 5,773.67 | 0.00 | 0.00 |

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B - Operating Expenses

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| 143469 | GLOBE SRS | 65YF10 | Full Fringe Benefit Distr Expe | 2,997.83 | 0.00 | 0.00 |
| 143469 | GLOBE SRS | 65YP10 | Nonstatus Benefit Distr (Fica) | 103.35 | 0.00 | 0.00 |
| 143470 | Diamond Scattering Detectors | 65YB10 | Base Benefit Distr (fica) | 153.18 | 0.00 | 0.00 |
| 143470 | Diamond Scattering Detectors | 65YF10 | Full Fringe Benefit Distr Expe | 1,224.64 | 0.00 | 0.00 |
| 143471 | Geo-CAPE Proposal for FY 2018 | 65YF10 | Full Fringe Benefit Distr Expe | 3,791.99 | 0.00 | 0.00 |
| 143472 | EPSCoR-Antifreeze Proteins | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143473 | Tsavalas EPScOR | 65YB10 | Base Benefit Distr (fica) | 409.80 | 0.00 | 0.00 |
| 143473 | Tsavalas EPScOR | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143474 | Varga EPScOR | 65YB10 | Base Benefit Distr (fica) | 1,172.12 | 0.00 | 0.00 |
| 143474 | Varga EPScOR | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143475 | Kilonovae Light Curves | 65YB10 | Base Benefit Distr (fica) | 672.81 | 0.00 | 0.00 |
| 143475 | Kilonovae Light Curves | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143476 | Augmentation to NMSGC Training | 65YB10 | Base Benefit Distr (fica) | 450.24 | 0.00 | 0.00 |
| 143476 | Augmentation to NMSGC Training | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143477 | Plasma Flows Around the Helios | 65YB10 | Base Benefit Distr (fica) | 1,210.05 | 0.00 | 0.00 |
| 143477 | Plasma Flows Around the Helios | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143478 | DC-8 Payload for FIREChem | 65YF10 | Full Fringe Benefit Distr Expe | 4,032.88 | 0.00 | 0.00 |
| 143479 | Super-Eddington Phase | 65YF10 | Full Fringe Benefit Distr Expe | 6,998.64 | 0.00 | 0.00 |
| 143480 | LAMP | 65YB10 | Base Benefit Distr (fica) | 225.12 | 0.00 | 0.00 |
| 143480 | LAMP | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143480 | LAMP | 65YQ10 | Post-Doc Fringe Benefit | 455.10 | 0.00 | 0.00 |
| 143481 | KINET-X | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143481 | KINET-X | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143482 | Kelvin-Helmholtz Waves | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 145014 | Humanities Collections & Refer | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 145015 | What is a Criminal? | 65YB10 | Base Benefit Distr (fica) | 0.00 | 287.31 | 287.31 |
| 145015 | What is a Criminal? | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14707Z | Quantifying Pleiotropy | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14707Z | Quantifying Pleiotropy | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14707Z | Quantifying Pleiotropy | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147449 | Drilling Support Office | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147449 | Drilling Support Office | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147449 | Drilling Support Office | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147462 | CAREER: Liquefied Biomass Flow | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147462 | CAREER: Liquefied Biomass Flow | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147462 | CAREER: Liquefied Biomass Flow | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147521 | Fitness and Competitiveness | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147521 | Fitness and Competitiveness | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147529 | WSD-UNH-SCO | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147529 | WSD-UNH-SCO | 65YF10 | Full Fringe Benefit Distr Expe | 1,485.33 | 15,584.00 | 15,584.00 |
| 147530 | WSD-UNH-SCO | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147530 | WSD-UNH-SCO | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147530 | WSD-UNH-SCO | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147538 | Legal Moral Reasoning Behavior | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147538 | Legal Moral Reasoning Behavior | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147538 | Legal Moral Reasoning Behavior | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147539 | Clines in Chile: Why? | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147539 | Clines in Chile: Why? | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147541 | Fluvial Feedbacks | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147541 | Fluvial Feedbacks | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147541 | Fluvial Feedbacks | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,085.03 | 1,085.03 |
| 147547 | Noyce Scholarship Program | 65YF10 | Full Fringe Benefit Distr Expe | 922.36 | 859.63 | 859.63 |
| 147547 | Noyce Scholarship Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147549 | NSF WSC3: Earth's Third Pole | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147549 | NSF WSC3: Earth's Third Pole | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147549 | NSF WSC3: Earth's Third Pole | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147550 | BBCP Drilling | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147550 | BBCP Drilling | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147550 | BBCP Drilling | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147561 | Studies of 3D Dynamics | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147561 | Studies of 3D Dynamics | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147570 | Solar Physics with PAMELA | 65YB10 | Base Benefit Distr (fica) | 177.87 | 860.06 | 860.06 |
| 147570 | Solar Physics with PAMELA | 65YF10 | Full Fringe Benefit Distr Expe | 2,203.55 | 0.00 | 0.00 |
| 147570 | Solar Physics with PAMELA | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |

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| 147578 | Fluids for Life Scientists | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147578 | Fluids for Life Scientists | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147578 | Fluids for Life Scientists | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147579 | Phenological Responses | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147579 | Phenological Responses | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,257.62 | 4,257.62 |
| 147581 | NA Ecosystem Carbon Dynamics | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147581 | NA Ecosystem Carbon Dynamics | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147581 | NA Ecosystem Carbon Dynamics | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147583 | Glacier Fluctuations in Peru | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147583 | Glacier Fluctuations in Peru | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147585 | RET Site: RISE through Inquiry | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147585 | RET Site: RISE through Inquiry | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,118.44 | 1,118.44 |
| 147591 | Tsunami Induced Coherent Struc | 65YB10 | Base Benefit Distr (fica) | 146.09 | 1,339.99 | 1,339.99 |
| 147591 | Tsunami Induced Coherent Struc | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147593 | Coming Out Bilingual | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147593 | Coming Out Bilingual | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147598 | Datacenter Networking | 65YB10 | Base Benefit Distr (fica) | 0.00 | 622.50 | 622.50 |
| 147598 | Datacenter Networking | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147599 | REU: Northern Ecosystems | 65YB10 | Base Benefit Distr (fica) | 0.00 | 273.42 | 273.42 |
| 147599 | REU: Northern Ecosystems | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147599 | REU: Northern Ecosystems | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147601 | Sun to Ice | 65YB10 | Base Benefit Distr (fica) | 442.12 | 2,955.62 | 2,955.62 |
| 147601 | Sun to Ice | 65YF10 | Full Fringe Benefit Distr Expe | 4,292.99 | 27,512.81 | 27,512.81 |
| 147601 | Sun to Ice | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,022.39 | 3,918.93 | 3,918.93 |
| 147601 | Sun to Ice | 65YQ10 | Post-Doc Fringe Benefit | 655.07 | 0.00 | 0.00 |
| 147602 | Summit SCO | 65YB10 | Base Benefit Distr (fica) | 0.00 | 480.62 | 480.62 |
| 147602 | Summit SCO | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147603 | CNH-Analyzing Agents & Aqua | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147603 | CNH-Analyzing Agents & Aqua | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147604 | SCALER | 65YB10 | Base Benefit Distr (fica) | 650.39 | 638.70 | 638.70 |
| 147604 | SCALER | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 6,656.50 | 6,656.50 |
| 147604 | SCALER | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 210.41 | 210.41 |
| 147605 | SCALER | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147605 | SCALER | 65YF10 | Full Fringe Benefit Distr Expe | 1,726.14 | 0.00 | 0.00 |
| 147606 | Collaborative Research | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147606 | Collaborative Research | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,122.54 | 3,122.54 |
| 147607 | EPSCorR | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,248.67 | 1,248.67 |
| 147607 | EPSCorR | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 11,089.50 | 11,089.50 |
| 147607 | EPSCorR | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 186.29 | 186.29 |
| 147608 | Management-OEDW | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147608 | Management-OEDW | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147608 | Management-OEDW | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 77.48 | 77.48 |
| 147608 | Management-OEDW | 65YT10 | FT Temp Benefit Distr | 0.00 | 107.90 | 107.90 |
| 147611 | Frey-Terrestrial | 65YB10 | Base Benefit Distr (fica) | 0.00 | 426.20 | 426.20 |
| 147611 | Frey-Terrestrial | 65YF10 | Full Fringe Benefit Distr Expe | 3,221.32 | 12,798.54 | 12,798.54 |
| 147611 | Frey-Terrestrial | 65YP10 | Nonstatus Benefit Distr (Fica) | 13.26 | 1,279.66 | 1,279.66 |
| 147612 | Rubin-Cyber | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147612 | Rubin-Cyber | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 6,272.54 | 6,272.54 |
| 147612 | Rubin-Cyber | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 2,092.17 | 2,092.17 |
| 147613 | Lammers & Wollheim-Aquatic | 65YB10 | Base Benefit Distr (fica) | 163.82 | 174.03 | 174.03 |
| 147613 | Lammers & Wollheim-Aquatic | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 28,860.54 | 28,860.54 |
| 147613 | Lammers & Wollheim-Aquatic | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 65YB10 | Base Benefit Distr (fica) | 0.00 | 659.52 | 659.52 |
| 147614 | Ollinger-Terrestrial | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,700.57 | 4,700.57 |
| 147614 | Ollinger-Terrestrial | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 384.55 | 384.55 |
| 147615 | McDowell-Aquatic | 65YB10 | Base Benefit Distr (fica) | 0.00 | 280.19 | 280.19 |
| 147615 | McDowell-Aquatic | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,327.27 | 5,327.27 |
| 147615 | McDowell-Aquatic | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147616 | Dibb-Terrestrial | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,465.95 | 1,465.95 |
| 147616 | Dibb-Terrestrial | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,897.36 | 5,897.36 |
| 147616 | Dibb-Terrestrial | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147617 | Wake-Climate Collab | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,018.27 | 1,018.27 |

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| 147617 | Wake-Climate Collab | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,174.43 | 1,174.43 |
| 147617 | Wake-Climate Collab | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 4.99 | 4.99 |
| 147618 | Valcourt-Cyber | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,250.63 | 1,250.63 |
| 147619 | Leitzel-OEDW | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,191.85 | 1,191.85 |
| 147619 | Leitzel-OEDW | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,190.38 | 3,190.38 |
| 147619 | Leitzel-OEDW | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 183.54 | 183.54 |
| 147620 | NH EPSCOR-Curt Grimm | 65YB10 | Base Benefit Distr (fica) | 0.00 | 2,450.39 | 2,450.39 |
| 147620 | NH EPSCOR-Curt Grimm | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,176.31 | 2,176.31 |
| 147620 | NH EPSCOR-Curt Grimm | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147622 | New Paradigm for DOM | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147625 | CAREER | 65YB10 | Base Benefit Distr (fica) | 120.90 | 482.70 | 482.70 |
| 147625 | CAREER | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147626 | Time-Aware Planning | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,955.34 | 1,955.34 |
| 147626 | Time-Aware Planning | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147629 | CAREER: MHK Turbulence | 65YB10 | Base Benefit Distr (fica) | 420.00 | 1,151.63 | 1,151.63 |
| 147629 | CAREER: MHK Turbulence | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147629 | CAREER: MHK Turbulence | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147633 | Integration and Aspirations | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147633 | Integration and Aspirations | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147633 | Integration and Aspirations | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147634 | CME-CME Interaction | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147634 | CME-CME Interaction | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147635 | NSF SHINE | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147635 | NSF SHINE | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147635 | NSF SHINE | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147637 | Learning Math Through Teaching | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147637 | Learning Math Through Teaching | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147642 | Coming Out Bilingual | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147642 | Coming Out Bilingual | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147643 | String Compactifications | 65YB10 | Base Benefit Distr (fica) | 0.00 | 557.76 | 557.76 |
| 147643 | String Compactifications | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147644 | Alaskan Precip-Past Millennium | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147644 | Alaskan Precip-Past Millennium | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 7,914.68 | 7,914.68 |
| 147644 | Alaskan Precip-Past Millennium | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147646 | CNH Herbarium Digitization | 65YB10 | Base Benefit Distr (fica) | 0.00 | 65.56 | 65.56 |
| 147646 | CNH Herbarium Digitization | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,142.22 | 1,142.22 |
| 147646 | CNH Herbarium Digitization | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 398.40 | 398.40 |
| 147648 | Next Generation Sequencing | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147648 | Next Generation Sequencing | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147648 | Next Generation Sequencing | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147654 | Silver Nanoparticle Synthesis | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147654 | Silver Nanoparticle Synthesis | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147655 | RCN SEES: Infrastructure | 65YB10 | Base Benefit Distr (fica) | 426.81 | 1,080.99 | 1,080.99 |
| 147655 | RCN SEES: Infrastructure | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147655 | RCN SEES: Infrastructure | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,475.96 | 3,308.40 | 3,308.40 |
| 147656 | BRIGE: Structural Control DSF | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147656 | BRIGE: Structural Control DSF | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147657 | Catalyst for Ethanol Oxidation | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147657 | Catalyst for Ethanol Oxidation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147658 | Flutter Analysis & Control | 65YB10 | Base Benefit Distr (fica) | 0.00 | 680.13 | 680.13 |
| 147658 | Flutter Analysis & Control | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147659 | Fuel Cell Nanocatalysts | 65YB10 | Base Benefit Distr (fica) | 0.00 | 72.38 | 72.38 |
| 147659 | Fuel Cell Nanocatalysts | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147659 | Fuel Cell Nanocatalysts | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147663 | Eurasian Permafrost-Hydrology | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147663 | Eurasian Permafrost-Hydrology | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 988.71 | 988.71 |
| 147664 | Long Term Anthropogenic | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147665 | FACE Organic Nitrogen Use | 65YB10 | Base Benefit Distr (fica) | 0.00 | 554.90 | 554.90 |
| 147665 | FACE Organic Nitrogen Use | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147665 | FACE Organic Nitrogen Use | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 14.13 | 14.13 |
| 147666 | Greenland Chemical Species | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147666 | Greenland Chemical Species | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147666 | Greenland Chemical Species | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147667 | South Pole | 65YF10 | Full Fringe Benefit Distr Expe | 14,876.78 | 10,984.06 | 10,984.06 |
| 147668 | Computer Cluster for Heliophys | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 878.79 | 878.79 |

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| 147669 | Sustainability Knowledge | 65YB10 | Base Benefit Distr (fica) | 780.00 | 1,601.79 | 1,601.79 |
| 147669 | Sustainability Knowledge | 65YF10 | Full Fringe Benefit Distr Expe | 1,105.11 | 13,363.23 | 13,363.23 |
| 147669 | Sustainability Knowledge | 65YP10 | Nonstatus Benefit Distr (Fica) | 529.04 | 936.15 | 936.15 |
| 147670 | REU Site: Volcanism in Arizona | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147670 | REU Site: Volcanism in Arizona | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147671 | Dayside FAC Source Regions | 65YB10 | Base Benefit Distr (fica) | 0.00 | 830.34 | 830.34 |
| 147671 | Dayside FAC Source Regions | 65YF10 | Full Fringe Benefit Distr Expe | 448.51 | 2,236.88 | 2,236.88 |
| 147672 | UNH ADVANCE IT | 65YB10 | Base Benefit Distr (fica) | 7,568.25 | 5,497.31 | 5,497.31 |
| 147672 | UNH ADVANCE IT | 65YF10 | Full Fringe Benefit Distr Expe | 61,941.42 | 60,339.32 | 60,339.32 |
| 147672 | UNH ADVANCE IT | 65YP10 | Nonstatus Benefit Distr (Fica) | 11.85 | 2,400.61 | 2,400.61 |
| 147672 | UNH ADVANCE IT | 65YQ10 | Post-Doc Fringe Benefit | 13,282.50 | 0.00 | 0.00 |
| 147679 | Microsystis Bloom Algorithms | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,598.94 | 1,598.94 |
| 147681 | Northern Peatland Methane | 65YB10 | Base Benefit Distr (fica) | 294.00 | 290.39 | 290.39 |
| 147681 | Northern Peatland Methane | 65YF10 | Full Fringe Benefit Distr Expe | 382.96 | 3,169.74 | 3,169.74 |
| 147681 | Northern Peatland Methane | 65YP10 | Nonstatus Benefit Distr (Fica) | 51.38 | 482.40 | 482.40 |
| 147682 | Delta-47 Foram Calibration | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147682 | Delta-47 Foram Calibration | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147688 | GOALI: CBT | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,577.81 | 1,577.81 |
| 147688 | GOALI: CBT | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147689 | Sea Ice Prediction | 65YB10 | Base Benefit Distr (fica) | 124.81 | 0.00 | 0.00 |
| 147689 | Sea Ice Prediction | 65YF10 | Full Fringe Benefit Distr Expe | 4,707.25 | 0.00 | 0.00 |
| 147690 | ABR: Novel Glycoprotein | 65YB10 | Base Benefit Distr (fica) | 1,079.38 | 980.91 | 980.91 |
| 147690 | ABR: Novel Glycoprotein | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147690 | ABR: Novel Glycoprotein | 65YP10 | Nonstatus Benefit Distr (Fica) | 4,337.53 | 4,403.96 | 4,403.96 |
| 147691 | Macroalgal Digitization TCN | 65YB10 | Base Benefit Distr (fica) | 3,087.78 | 3,312.21 | 3,312.21 |
| 147691 | Macroalgal Digitization TCN | 65YF10 | Full Fringe Benefit Distr Expe | 15,539.04 | 13,216.22 | 13,216.22 |
| 147691 | Macroalgal Digitization TCN | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,937.69 | 1,121.79 | 1,121.79 |
| 147693 | Cottontail Geospatial | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147693 | Cottontail Geospatial | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147694 | MS Analysis of PDE6 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 367.75 | 367.75 |
| 147694 | MS Analysis of PDE6 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147694 | MS Analysis of PDE6 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147697 | Plasma Sheet Precondition | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147697 | Plasma Sheet Precondition | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,119.26 | 1,119.26 |
| 147698 | ULF Svalbard | 65YB10 | Base Benefit Distr (fica) | 1,101.84 | 52.34 | 52.34 |
| 147698 | ULF Svalbard | 65YF10 | Full Fringe Benefit Distr Expe | 61.87 | 4,846.67 | 4,846.67 |
| 147698 | ULF Svalbard | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147699 | Collaborative Research: TC3 | 65YB10 | Base Benefit Distr (fica) | 466.59 | 1,901.74 | 1,901.74 |
| 147699 | Collaborative Research: TC3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147700 | Seismic Site Response Analysis | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147700 | Seismic Site Response Analysis | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147702 | Collaborative Res. Off Campus | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147703 | FIREBIRD II | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147707 | EPSCoR Track II-Daley | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147707 | EPSCoR Track II-Daley | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 848.23 | 848.23 |
| 147708 | EPSCoR Track II-Jones | 65YB10 | Base Benefit Distr (fica) | 0.00 | 421.97 | 421.97 |
| 147708 | EPSCoR Track II-Jones | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147708 | EPSCoR Track II-Jones | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 211.34 | 211.34 |
| 147709 | EPSCoR Track II-Cooper | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147709 | EPSCoR Track II-Cooper | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147710 | EPSCoR Track II-Wollheim | 65YB10 | Base Benefit Distr (fica) | 0.00 | 286.04 | 286.04 |
| 147710 | EPSCoR Track II-Wollheim | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147711 | EPSCoR Track II-Safford | 65YB10 | Base Benefit Distr (fica) | 0.00 | 410.81 | 410.81 |
| 147711 | EPSCoR Track II-Safford | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147711 | EPSCoR Track II-Safford | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147711 | EPSCoR Track II-Safford | 65YT10 | FT Temp Benefit Distr | 0.00 | 174.30 | 174.30 |
| 147712 | EPSCoR Track II-Grimm | 65YB10 | Base Benefit Distr (fica) | 0.00 | 153.25 | 153.25 |
| 147712 | EPSCoR Track II-Grimm | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147713 | EPSCoR Track II-Rubin | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147713 | EPSCoR Track II-Rubin | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,630.19 | 4,630.19 |
| 147713 | EPSCoR Track II-Rubin | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 591.95 | 591.95 |
| 147714 | EPSCoR Track II-Clyde | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 89.65 | 89.65 |
| 147714 | EPSCoR Track II-Clyde | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 147715 | EPSCoR Track II-Hale | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 206.93 | 206.93 |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |

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B - Operating Expenses

B10FRNGE - Employee compensation and benefits - grants and contracts

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|--------|--------------------------------|--------|--------------------------------|-----------|-----------|-----------|
| 147716 | 147716-EPSCoR Trk II-Mgmt | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,289.80 | 1,289.80 |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147717 | 3D RMHD Turbulence | 65YB10 | Base Benefit Distr (fica) | 104.02 | 855.13 | 855.13 |
| 147717 | 3D RMHD Turbulence | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,379.15 | 4,379.15 |
| 147717 | 3D RMHD Turbulence | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 589.96 | 589.96 |
| 147721 | External Engagement | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147721 | External Engagement | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147721 | External Engagement | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,532.16 | 5,532.16 |
| 147724 | NSF-DOE: Engine Heat Transfer | 65YB10 | Base Benefit Distr (fica) | 417.31 | 833.38 | 833.38 |
| 147724 | NSF-DOE: Engine Heat Transfer | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147725 | Plum Island Erosion Study | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147725 | Plum Island Erosion Study | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147727 | RCN: EukHiTs | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147727 | RCN: EukHiTs | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147728 | ArcSEES: Water, Energy & Food | 65YB10 | Base Benefit Distr (fica) | 63.36 | 132.81 | 132.81 |
| 147728 | ArcSEES: Water, Energy & Food | 65YF10 | Full Fringe Benefit Distr Expe | 2,984.36 | 7,136.60 | 7,136.60 |
| 147729 | Collaborative Res:Geospace | 65YB10 | Base Benefit Distr (fica) | 152.96 | 295.73 | 295.73 |
| 147729 | Collaborative Res:Geospace | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147730 | Ecosystem Computing Challenge | 65YB10 | Base Benefit Distr (fica) | 1,928.86 | 981.39 | 981.39 |
| 147730 | Ecosystem Computing Challenge | 65YF10 | Full Fringe Benefit Distr Expe | 18,021.32 | 18,496.94 | 18,496.94 |
| 147730 | Ecosystem Computing Challenge | 65YP10 | Nonstatus Benefit Distr (Fica) | 46.80 | 38.60 | 38.60 |
| 147732 | NH EPSCoR-Huber | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,085.18 | 1,085.18 |
| 147732 | NH EPSCoR-Huber | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147732 | NH EPSCoR-Huber | 65YT10 | FT Temp Benefit Distr | 0.00 | 1,085.56 | 1,085.56 |
| 147735 | Nitrogen Retention | 65YB10 | Base Benefit Distr (fica) | 618.59 | 564.21 | 564.21 |
| 147735 | Nitrogen Retention | 65YF10 | Full Fringe Benefit Distr Expe | 3,749.18 | 13,261.97 | 13,261.97 |
| 147735 | Nitrogen Retention | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147736 | Hydrologic Service Payments | 65YB10 | Base Benefit Distr (fica) | 2,132.93 | 1,590.17 | 1,590.17 |
| 147736 | Hydrologic Service Payments | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,752.20 | 5,752.20 |
| 147736 | Hydrologic Service Payments | 65YQ10 | Post-Doc Fringe Benefit | 997.08 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 65YB10 | Base Benefit Distr (fica) | 1,373.02 | 2,565.83 | 2,565.83 |
| 147737 | Luquillo CZO | 65YF10 | Full Fringe Benefit Distr Expe | 17,820.17 | 21,110.76 | 21,110.76 |
| 147737 | Luquillo CZO | 65YP10 | Nonstatus Benefit Distr (Fica) | 344.70 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 65YQ10 | Post-Doc Fringe Benefit | 13,450.45 | 0.00 | 0.00 |
| 147738 | STEM Inquiry Course Video | 65YB10 | Base Benefit Distr (fica) | 766.80 | 738.41 | 738.41 |
| 147738 | STEM Inquiry Course Video | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147738 | STEM Inquiry Course Video | 65YP10 | Nonstatus Benefit Distr (Fica) | 141.60 | 151.93 | 151.93 |
| 147739 | Occupancy Detection | 65YB10 | Base Benefit Distr (fica) | 436.38 | 0.00 | 0.00 |
| 147739 | Occupancy Detection | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147741 | Development of a Broadband | 65YB10 | Base Benefit Distr (fica) | 889.76 | 1,390.72 | 1,390.72 |
| 147741 | Development of a Broadband | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147741 | Development of a Broadband | 65YT10 | FT Temp Benefit Distr | 22.52 | 75.95 | 75.95 |
| 147742 | SHINE Workshop Coordination | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147742 | SHINE Workshop Coordination | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 65YB10 | Base Benefit Distr (fica) | 1,206.25 | 2,759.36 | 2,759.36 |
| 147743 | CAREER: RTF Eartquakes | 65YF10 | Full Fringe Benefit Distr Expe | 2,653.30 | 1,051.06 | 1,051.06 |
| 147743 | CAREER: RTF Eartquakes | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147745 | Evolution of East African Rift | 65YB10 | Base Benefit Distr (fica) | 0.00 | 183.89 | 183.89 |
| 147745 | Evolution of East African Rift | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147746 | REU Site Supplement | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147746 | REU Site Supplement | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147748 | Mapping and Quantifying | 65YB10 | Base Benefit Distr (fica) | 0.00 | 550.61 | 550.61 |
| 147748 | Mapping and Quantifying | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147748 | Mapping and Quantifying | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 545.90 | 545.90 |
| 147750 | Magnetic Helicity | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147750 | Magnetic Helicity | 65YF10 | Full Fringe Benefit Distr Expe | 6,013.77 | 15,565.52 | 15,565.52 |
| 147751 | Cenozoic Sierra Nevada | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147751 | Cenozoic Sierra Nevada | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147751 | Cenozoic Sierra Nevada | 65YT10 | FT Temp Benefit Distr | 0.00 | 205.62 | 205.62 |
| 147752 | Mt. Washington Monitor | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,202.19 | 1,202.19 |
| 147753 | SHINE: Cyclotron Heating in SW | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,144.29 | 1,144.29 |
| 147753 | SHINE: Cyclotron Heating in SW | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 18,751.37 | 18,751.37 |
| 147754 | IRES: HCI in Ubicomp | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |

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| 147754 | IRES: HCI in Ubicomp | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147755 | A Bio-Inspired Strategy | 65YB10 | Base Benefit Distr (fica) | 1,445.27 | 2,510.51 | 2,510.51 |
| 147755 | A Bio-Inspired Strategy | 65YF10 | Full Fringe Benefit Distr Expe | (191.75) | 9,219.15 | 9,219.15 |
| 147755 | A Bio-Inspired Strategy | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 147756 | CAREER: Binuclear Chemistry | 65YB10 | Base Benefit Distr (fica) | 1,500.48 | 3,292.01 | 3,292.01 |
| 147756 | CAREER: Binuclear Chemistry | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147756 | CAREER: Binuclear Chemistry | 65YP10 | Nonstatus Benefit Distr (Fica) | 140.40 | 429.94 | 429.94 |
| 147756 | CAREER: Binuclear Chemistry | 65YT10 | FT Temp Benefit Distr | 42.54 | 83.01 | 83.01 |
| 147757 | National Conference | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147757 | National Conference | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,484.85 | 1,484.85 |
| 147757 | National Conference | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 450.52 | 450.52 |
| 147758 | Model of Boundary Layer | 65YB10 | Base Benefit Distr (fica) | 1,793.46 | 4,223.32 | 4,223.32 |
| 147758 | Model of Boundary Layer | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 65YB10 | Base Benefit Distr (fica) | 189.00 | 1,398.24 | 1,398.24 |
| 147759 | Reactive Intermediates | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 65YP10 | Nonstatus Benefit Distr (Fica) | 252.00 | 243.56 | 243.56 |
| 147760 | The Living Bridge | 65YB10 | Base Benefit Distr (fica) | 2,646.20 | 2,337.35 | 2,337.35 |
| 147760 | The Living Bridge | 65YF10 | Full Fringe Benefit Distr Expe | 1,321.52 | 1,703.79 | 1,703.79 |
| 147760 | The Living Bridge | 65YP10 | Nonstatus Benefit Distr (Fica) | 34.04 | 0.00 | 0.00 |
| 147761 | Microbiome of Corals | 65YB10 | Base Benefit Distr (fica) | 1,296.37 | 1,037.04 | 1,037.04 |
| 147761 | Microbiome of Corals | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 28,334.41 | 28,334.41 |
| 147761 | Microbiome of Corals | 65YQ10 | Post-Doc Fringe Benefit | 1,910.27 | 0.00 | 0.00 |
| 147762 | Caring for Adult Family Member | 65YB10 | Base Benefit Distr (fica) | 780.26 | 1,293.98 | 1,293.98 |
| 147762 | Caring for Adult Family Member | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147763 | WINTER Coarse Aerosol | 65YB10 | Base Benefit Distr (fica) | 0.00 | 197.61 | 197.61 |
| 147763 | WINTER Coarse Aerosol | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,057.94 | 2,057.94 |
| 147764 | ULF Pole 14 | 65YB10 | Base Benefit Distr (fica) | 1,277.83 | 882.64 | 882.64 |
| 147764 | ULF Pole 14 | 65YF10 | Full Fringe Benefit Distr Expe | 5,128.61 | 9,881.70 | 9,881.70 |
| 147764 | ULF Pole 14 | 65YP10 | Nonstatus Benefit Distr (Fica) | 293.28 | 199.20 | 199.20 |
| 147772 | Petermann Gletscher, Greenland | 65YB10 | Base Benefit Distr (fica) | 2,003.27 | 1,759.39 | 1,759.39 |
| 147772 | Petermann Gletscher, Greenland | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147774 | NSF Program Officer | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.19 | 0.19 |
| 147774 | NSF Program Officer | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147776 | Assembly of Strawberry Genomes | 65YB10 | Base Benefit Distr (fica) | 0.00 | 630.23 | 630.23 |
| 147776 | Assembly of Strawberry Genomes | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 7,044.30 | 7,044.30 |
| 147776 | Assembly of Strawberry Genomes | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 239.04 | 239.04 |
| 147776 | Assembly of Strawberry Genomes | 65YQ10 | Post-Doc Fringe Benefit | 2,143.72 | 0.00 | 0.00 |
| 147776 | Assembly of Strawberry Genomes | 65YT10 | FT Temp Benefit Distr | 985.21 | 23.52 | 23.52 |
| 147777 | Multiagent Planning & Learning | 65YB10 | Base Benefit Distr (fica) | 0.00 | 486.07 | 486.07 |
| 147777 | Multiagent Planning & Learning | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147778 | TEAM Scholars | 65YB10 | Base Benefit Distr (fica) | 341.69 | 722.08 | 722.08 |
| 147778 | TEAM Scholars | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147779 | GOAL: HIP-SWaD | 65YB10 | Base Benefit Distr (fica) | 796.08 | 1,093.07 | 1,093.07 |
| 147779 | GOAL: HIP-SWaD | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147780 | ADELE | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147780 | ADELE | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147782 | Planktonic Species Persistence | 65YF10 | Full Fringe Benefit Distr Expe | 6,587.02 | 7,076.64 | 7,076.64 |
| 147782 | Planktonic Species Persistence | 65YP10 | Nonstatus Benefit Distr (Fica) | 91.24 | 17.81 | 17.81 |
| 147783 | Supporting the Multibeam Sonar | 65YB10 | Base Benefit Distr (fica) | 109.30 | 348.93 | 348.93 |
| 147783 | Supporting the Multibeam Sonar | 65YF10 | Full Fringe Benefit Distr Expe | 5,110.13 | 8,937.43 | 8,937.43 |
| 147783 | Supporting the Multibeam Sonar | 65YT10 | FT Temp Benefit Distr | 89.98 | 0.00 | 0.00 |
| 147786 | River Salinization in NH | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147786 | River Salinization in NH | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147787 | LTREB Soil Warming | 65YF10 | Full Fringe Benefit Distr Expe | 3,449.74 | 3,299.30 | 3,299.30 |
| 147788 | Suprathermal Ions at 1 AU | 65YB10 | Base Benefit Distr (fica) | 505.93 | 155.88 | 155.88 |
| 147788 | Suprathermal Ions at 1 AU | 65YF10 | Full Fringe Benefit Distr Expe | 5,558.34 | 4,809.78 | 4,809.78 |
| 147790 | Comparative Genomics of Bees | 65YB10 | Base Benefit Distr (fica) | 1,194.14 | 1,490.33 | 1,490.33 |
| 147790 | Comparative Genomics of Bees | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 9,219.15 | 9,219.15 |
| 147790 | Comparative Genomics of Bees | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 191.74 | 191.74 |
| 147790 | Comparative Genomics of Bees | 65YQ10 | Post-Doc Fringe Benefit | 9,222.99 | 0.00 | 0.00 |
| 147790 | Comparative Genomics of Bees | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 147791 | Electro-Chemical Capacitor | 65YB10 | Base Benefit Distr (fica) | 2,698.36 | 3,335.14 | 3,335.14 |
| 147791 | Electro-Chemical Capacitor | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147793 | Basin Scale Forcing | 65YB10 | Base Benefit Distr (fica) | 746.34 | 903.37 | 903.37 |
| 147793 | Basin Scale Forcing | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

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| 147794 | Intermittency | 65YB10 | Base Benefit Distr (fica) | 1,597.30 | 1,042.71 | 1,042.71 |
| 147794 | Intermittency | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 40.25 | 40.25 |
| 147795 | Metal-Metal Composites | 65YB10 | Base Benefit Distr (fica) | 0.00 | 578.09 | 578.09 |
| 147795 | Metal-Metal Composites | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147796 | Montane Mammal Range Dynamics | 65YB10 | Base Benefit Distr (fica) | 728.32 | 735.84 | 735.84 |
| 147796 | Montane Mammal Range Dynamics | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 9,389.48 | 9,389.48 |
| 147796 | Montane Mammal Range Dynamics | 65YQ10 | Post-Doc Fringe Benefit | 8,624.74 | 0.00 | 0.00 |
| 147797 | Ion and Electron Beams | 65YB10 | Base Benefit Distr (fica) | 440.11 | 594.08 | 594.08 |
| 147797 | Ion and Electron Beams | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 13,827.96 | 13,827.96 |
| 147804 | Rock Dove Genomics | 65YB10 | Base Benefit Distr (fica) | 1,478.51 | 778.46 | 778.46 |
| 147804 | Rock Dove Genomics | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147806 | In-Situ & Remote Sensing Anal. | 65YF10 | Full Fringe Benefit Distr Expe | 4,607.81 | 1,286.24 | 1,286.24 |
| 147809 | CME Initiation | 65YF10 | Full Fringe Benefit Distr Expe | 4,626.36 | 0.00 | 0.00 |
| 147810 | Complex Ejecta & Geo-Effective | 65YB10 | Base Benefit Distr (fica) | 793.74 | 283.32 | 283.32 |
| 147810 | Complex Ejecta & Geo-Effective | 65YF10 | Full Fringe Benefit Distr Expe | 7,593.84 | 6,641.96 | 6,641.96 |
| 147813 | GOAL: Impact Welding | 65YB10 | Base Benefit Distr (fica) | 633.00 | 1,023.62 | 1,023.62 |
| 147813 | GOAL: Impact Welding | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147814 | Chromophoric Organic Matter | 65YF10 | Full Fringe Benefit Distr Expe | 5,285.16 | 6,699.91 | 6,699.91 |
| 147814 | Chromophoric Organic Matter | 65YP10 | Nonstatus Benefit Distr (Fica) | 78.01 | 0.00 | 0.00 |
| 147815 | Interfacial Sites Metal-TiO2 | 65YB10 | Base Benefit Distr (fica) | 1,385.03 | 772.86 | 772.86 |
| 147815 | Interfacial Sites Metal-TiO2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147815 | Interfacial Sites Metal-TiO2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 417.27 | 255.27 | 255.27 |
| 147815 | Interfacial Sites Metal-TiO2 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 147816 | Protein-Protein Interactions | 65YB10 | Base Benefit Distr (fica) | 1,624.57 | 1,378.73 | 1,378.73 |
| 147816 | Protein-Protein Interactions | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147818 | Music-Art-Science at LTER Site | 65YB10 | Base Benefit Distr (fica) | 664.19 | 1,878.55 | 1,878.55 |
| 147818 | Music-Art-Science at LTER Site | 65YF10 | Full Fringe Benefit Distr Expe | 2,747.85 | 0.00 | 0.00 |
| 147819 | Regional GLOBE Science Fairs | 65YB10 | Base Benefit Distr (fica) | 556.76 | 599.43 | 599.43 |
| 147819 | Regional GLOBE Science Fairs | 65YF10 | Full Fringe Benefit Distr Expe | 3,754.57 | 7,339.29 | 7,339.29 |
| 147819 | Regional GLOBE Science Fairs | 65YP10 | Nonstatus Benefit Distr (Fica) | 740.41 | 95.45 | 95.45 |
| 147820 | EPSCOR Track II-Whistler | 65YB10 | Base Benefit Distr (fica) | 0.00 | 256.98 | 256.98 |
| 147820 | EPSCOR Track II-Whistler | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,782.38 | 1,782.38 |
| 147821 | RII Track-2 FEC | 65YB10 | Base Benefit Distr (fica) | 555.72 | 579.61 | 579.61 |
| 147821 | RII Track-2 FEC | 65YF10 | Full Fringe Benefit Distr Expe | 3,413.92 | 3,159.48 | 3,159.48 |
| 147821 | RII Track-2 FEC | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,211.84 | 1,251.05 | 1,251.05 |
| 147822 | NSF Program Officer Year 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,514.20 | 5,514.20 |
| 147822 | NSF Program Officer Year 2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 677.23 | 677.23 |
| 147823 | Defining Stream Biomes | 65YB10 | Base Benefit Distr (fica) | 378.17 | 1.15 | 1.15 |
| 147823 | Defining Stream Biomes | 65YF10 | Full Fringe Benefit Distr Expe | 15,160.89 | 7,351.25 | 7,351.25 |
| 147825 | Gardner Research | 65YB10 | Base Benefit Distr (fica) | 2,599.23 | 2,333.37 | 2,333.37 |
| 147825 | Gardner Research | 65YF10 | Full Fringe Benefit Distr Expe | 16,714.26 | 10,013.03 | 10,013.03 |
| 147825 | Gardner Research | 65YP10 | Nonstatus Benefit Distr (Fica) | 115.15 | 286.85 | 286.85 |
| 147825 | Gardner Research | 65YQ10 | Post-Doc Fringe Benefit | 11,481.76 | 0.00 | 0.00 |
| 147826 | Ashcraft Research | 65YB10 | Base Benefit Distr (fica) | 1,656.46 | 1,185.56 | 1,185.56 |
| 147826 | Ashcraft Research | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147826 | Ashcraft Research | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 151.20 | 151.20 |
| 147827 | A.Lightbody Research | 65YB10 | Base Benefit Distr (fica) | 1,554.54 | 212.47 | 212.47 |
| 147827 | A.Lightbody Research | 65YF10 | Full Fringe Benefit Distr Expe | 2,056.53 | 0.00 | 0.00 |
| 147828 | Mo Research | 65YB10 | Base Benefit Distr (fica) | 1,771.44 | 1,348.79 | 1,348.79 |
| 147828 | Mo Research | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147831 | EPSCor-Gardner Research | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 10,555.18 | 10,555.18 |
| 147832 | Auxetic Chiral Structures | 65YB10 | Base Benefit Distr (fica) | 1,949.28 | 1,557.21 | 1,557.21 |
| 147832 | Auxetic Chiral Structures | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147832 | Auxetic Chiral Structures | 65YQ10 | Post-Doc Fringe Benefit | 3,240.51 | 0.00 | 0.00 |
| 147833 | RNA Dynamics | 65YB10 | Base Benefit Distr (fica) | 877.87 | 827.19 | 827.19 |
| 147833 | RNA Dynamics | 65YF10 | Full Fringe Benefit Distr Expe | 1,346.20 | 1,296.07 | 1,296.07 |
| 147833 | RNA Dynamics | 65YP10 | Nonstatus Benefit Distr (Fica) | 89.70 | 0.00 | 0.00 |
| 147834 | I-Corps Sites Program | 65YB10 | Base Benefit Distr (fica) | 241.85 | 0.00 | 0.00 |
| 147834 | I-Corps Sites Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147835 | GEM: Sawtooth Oscillations | 65YB10 | Base Benefit Distr (fica) | 473.76 | 1,023.13 | 1,023.13 |
| 147835 | GEM: Sawtooth Oscillations | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147835 | GEM: Sawtooth Oscillations | 65YP10 | Nonstatus Benefit Distr (Fica) | 66.69 | 90.70 | 90.70 |
| 147836 | SHINE Workshop | 65YB10 | Base Benefit Distr (fica) | 512.29 | 296.86 | 296.86 |
| 147836 | SHINE Workshop | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147838 | Gardner Research | 65YB10 | Base Benefit Distr (fica) | 0.00 | 759.11 | 759.11 |

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| 147838 | Gardner Research | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,147.85 | 2,147.85 |
| 147839 | Turbulence & Computing | 65YB10 | Base Benefit Distr (fica) | 1,672.78 | 2,291.08 | 2,291.08 |
| 147839 | Turbulence & Computing | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147840 | Nitrogen Fixing Prokaryotes in | 65YB10 | Base Benefit Distr (fica) | 144.96 | 0.00 | 0.00 |
| 147840 | Nitrogen Fixing Prokaryotes in | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147841 | CI Leadership for UNH | 65YB10 | Base Benefit Distr (fica) | 0.00 | 581.00 | 581.00 |
| 147841 | CI Leadership for UNH | 65YF10 | Full Fringe Benefit Distr Expe | 37,989.27 | 24,737.57 | 24,737.57 |
| 147842 | REU | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147843 | Acid Deposition&Forest H2O Use | 65YF10 | Full Fringe Benefit Distr Expe | 8,205.70 | 7,689.03 | 7,689.03 |
| 147846 | Multiaxial Plasticity | 65YB10 | Base Benefit Distr (fica) | 1,489.11 | 1,731.22 | 1,731.22 |
| 147846 | Multiaxial Plasticity | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147846 | Multiaxial Plasticity | 65YQ10 | Post-Doc Fringe Benefit | 3,988.32 | 0.00 | 0.00 |
| 147847 | DON In Stream Nutrient Cycling | 65YB10 | Base Benefit Distr (fica) | 1,406.96 | 205.43 | 205.43 |
| 147847 | DON In Stream Nutrient Cycling | 65YF10 | Full Fringe Benefit Distr Expe | 26,259.95 | 14,374.46 | 14,374.46 |
| 147847 | DON In Stream Nutrient Cycling | 65YQ10 | Post-Doc Fringe Benefit | 2,081.90 | 0.00 | 0.00 |
| 147848 | Elastin-Like Polymer | 65YB10 | Base Benefit Distr (fica) | 436.09 | 544.86 | 544.86 |
| 147848 | Elastin-Like Polymer | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147849 | Use of Math in Biology | 65YB10 | Base Benefit Distr (fica) | 354.90 | 323.70 | 323.70 |
| 147849 | Use of Math in Biology | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,055.74 | 5,055.74 |
| 147849 | Use of Math in Biology | 65YQ10 | Post-Doc Fringe Benefit | 7,798.57 | 0.00 | 0.00 |
| 147850 | Carsey | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,349.96 | 1,349.96 |
| 147850 | Carsey | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 288.07 | 288.07 |
| 147851 | NSF BREAD | 65YB10 | Base Benefit Distr (fica) | 1,097.08 | 1,150.55 | 1,150.55 |
| 147851 | NSF BREAD | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,040.16 | 2,040.16 |
| 147851 | NSF BREAD | 65YQ10 | Post-Doc Fringe Benefit | 2,707.32 | 0.00 | 0.00 |
| 147852 | Radiation form Thunderstorms | 65YB10 | Base Benefit Distr (fica) | 715.03 | 755.83 | 755.83 |
| 147852 | Radiation form Thunderstorms | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147853 | Multi-Spacecraft Observational | 65YF10 | Full Fringe Benefit Distr Expe | 16,839.54 | 11,522.93 | 11,522.93 |
| 147854 | Role of Intermittency & Shear | 65YB10 | Base Benefit Distr (fica) | 317.50 | 134.37 | 134.37 |
| 147854 | Role of Intermittency & Shear | 65YF10 | Full Fringe Benefit Distr Expe | 4,081.48 | 1,928.90 | 1,928.90 |
| 147856 | I-UCRC for Metal Deformation | 65YB10 | Base Benefit Distr (fica) | 89.07 | 280.58 | 280.58 |
| 147856 | I-UCRC for Metal Deformation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147858 | LSAMP Pre-Alliance Planning | 65YF10 | Full Fringe Benefit Distr Expe | 5,516.81 | 9,895.41 | 9,895.41 |
| 147859 | Sponge Growth is Nitrogen | 65YB10 | Base Benefit Distr (fica) | 1,390.64 | 424.95 | 424.95 |
| 147859 | Sponge Growth is Nitrogen | 65YF10 | Full Fringe Benefit Distr Expe | 35,122.38 | 13,658.98 | 13,658.98 |
| 147864 | Stabilization Chaotic Systems | 65YB10 | Base Benefit Distr (fica) | 1,062.68 | 835.82 | 835.82 |
| 147864 | Stabilization Chaotic Systems | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147865 | Axial Eruption Dynamics | 65YB10 | Base Benefit Distr (fica) | 475.76 | 1,259.75 | 1,259.75 |
| 147865 | Axial Eruption Dynamics | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147866 | Volcano Teacher Workshop | 65YF10 | Full Fringe Benefit Distr Expe | 1,955.87 | 1,221.33 | 1,221.33 |
| 147867 | Methane Ebullition Fluxes | 65YB10 | Base Benefit Distr (fica) | 1,193.18 | 194.16 | 194.16 |
| 147867 | Methane Ebullition Fluxes | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147868 | CRISP Type I | 65YB10 | Base Benefit Distr (fica) | 1,776.17 | 540.63 | 540.63 |
| 147868 | CRISP Type I | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,759.43 | 1,759.43 |
| 147869 | Physics for the Life Sciences | 65YB10 | Base Benefit Distr (fica) | 639.82 | 271.64 | 271.64 |
| 147869 | Physics for the Life Sciences | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147870 | Arctic-GRO | 65YF10 | Full Fringe Benefit Distr Expe | 6,748.37 | 2,901.85 | 2,901.85 |
| 147871 | Sponges and their Microbiomes | 65YB10 | Base Benefit Distr (fica) | 1,746.99 | 461.48 | 461.48 |
| 147871 | Sponges and their Microbiomes | 65YF10 | Full Fringe Benefit Distr Expe | 14,513.19 | 19,092.46 | 19,092.46 |
| 147871 | Sponges and their Microbiomes | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,316.49 | 0.00 | 0.00 |
| 147871 | Sponges and their Microbiomes | 65YQ10 | Post-Doc Fringe Benefit | 13,577.58 | 0.00 | 0.00 |
| 147873 | Magnetosphere Plasma Entropy | 65YB10 | Base Benefit Distr (fica) | 1,114.07 | 613.53 | 613.53 |
| 147873 | Magnetosphere Plasma Entropy | 65YF10 | Full Fringe Benefit Distr Expe | 5,548.10 | 12,388.94 | 12,388.94 |
| 147874 | Earth's Energy Release | 65YB10 | Base Benefit Distr (fica) | 473.76 | 226.77 | 226.77 |
| 147874 | Earth's Energy Release | 65YF10 | Full Fringe Benefit Distr Expe | 8,393.82 | 2,687.99 | 2,687.99 |
| 147875 | Thunderstorms Gamma-Ray Glows | 65YB10 | Base Benefit Distr (fica) | 2,096.91 | 1,341.99 | 1,341.99 |
| 147875 | Thunderstorms Gamma-Ray Glows | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows | 65YP10 | Nonstatus Benefit Distr (Fica) | 81.90 | 201.69 | 201.69 |
| 147876 | Adding Animals to the Equation | 65YB10 | Base Benefit Distr (fica) | 812.94 | 170.46 | 170.46 |
| 147876 | Adding Animals to the Equation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147876 | Adding Animals to the Equation | 65YP10 | Nonstatus Benefit Distr (Fica) | 906.50 | 357.51 | 357.51 |
| 147877 | Biological Diversity Influence | 65YB10 | Base Benefit Distr (fica) | 1,797.96 | 564.68 | 564.68 |
| 147877 | Biological Diversity Influence | 65YF10 | Full Fringe Benefit Distr Expe | 22,851.68 | 12,418.49 | 12,418.49 |
| 147877 | Biological Diversity Influence | 65YP10 | Nonstatus Benefit Distr (Fica) | 427.88 | 366.92 | 366.92 |
| 147878 | EPSCoR Supplemental Funding | 65YB10 | Base Benefit Distr (fica) | 1,178.67 | 1,070.97 | 1,070.97 |

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| 147878 | EPSCoR Supplemental Funding | 65YF10 | Full Fringe Benefit Distr Expe | 14,275.52 | 72,583.07 | 72,583.07 |
| 147878 | EPSCoR Supplemental Funding | 65YP10 | Nonstatus Benefit Distr (Fica) | 12,375.75 | 6,620.92 | 6,620.92 |
| 147878 | EPSCoR Supplemental Funding | 65YT10 | FT Temp Benefit Distr | 0.00 | 791.48 | 791.48 |
| 147880 | Summit Station-ISI Observatory | 65YF10 | Full Fringe Benefit Distr Expe | 9,765.21 | 5,253.51 | 5,253.51 |
| 147881 | CRII: CHS: Robot Learns | 65YB10 | Base Benefit Distr (fica) | 627.53 | 801.33 | 801.33 |
| 147881 | CRII: CHS: Robot Learns | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147882 | Organic Alkalinity | 65YF10 | Full Fringe Benefit Distr Expe | 6,493.57 | 0.00 | 0.00 |
| 147882 | Organic Alkalinity | 65YP10 | Nonstatus Benefit Distr (Fica) | 78.39 | 32.12 | 32.12 |
| 147884 | Lightning Initiation | 65YB10 | Base Benefit Distr (fica) | 867.60 | 1,106.61 | 1,106.61 |
| 147884 | Lightning Initiation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 7,925.58 | 7,925.58 |
| 147884 | Lightning Initiation | 65YQ10 | Post-Doc Fringe Benefit | 13,565.37 | 0.00 | 0.00 |
| 147885 | Substorms ISC13 Conference | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147887 | IRES: US-German Research | 65YB10 | Base Benefit Distr (fica) | 65.00 | 524.94 | 524.94 |
| 147887 | IRES: US-German Research | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147887 | IRES: US-German Research | 65YP10 | Nonstatus Benefit Distr (Fica) | 15.57 | 0.00 | 0.00 |
| 147888 | Chip Integrity and Security | 65YB10 | Base Benefit Distr (fica) | 2,028.51 | 442.68 | 442.68 |
| 147888 | Chip Integrity and Security | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147888 | Chip Integrity and Security | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 414.99 | 414.99 |
| 147889 | Modeling Fracture:Haxagon Metl | 65YB10 | Base Benefit Distr (fica) | 867.45 | 0.00 | 0.00 |
| 147889 | Modeling Fracture:Haxagon Metl | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147891 | Color Pattern Divergence | 65YB10 | Base Benefit Distr (fica) | 167.91 | 0.00 | 0.00 |
| 147891 | Color Pattern Divergence | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147893 | Hyperactive Antifreeze Protein | 65YB10 | Base Benefit Distr (fica) | 1,072.89 | 840.06 | 840.06 |
| 147893 | Hyperactive Antifreeze Protein | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147894 | RET SITE: Rise UP | 65YB10 | Base Benefit Distr (fica) | 2,013.39 | 700.92 | 700.92 |
| 147894 | RET SITE: Rise UP | 65YF10 | Full Fringe Benefit Distr Expe | 5,623.29 | 0.00 | 0.00 |
| 147896 | CREST: Teacher Success | 65YB10 | Base Benefit Distr (fica) | 1,939.96 | 266.63 | 266.63 |
| 147896 | CREST: Teacher Success | 65YF10 | Full Fringe Benefit Distr Expe | 4,143.11 | 0.00 | 0.00 |
| 147897 | Master's Program in NH | 65YB10 | Base Benefit Distr (fica) | 589.90 | 0.00 | 0.00 |
| 147897 | Master's Program in NH | 65YF10 | Full Fringe Benefit Distr Expe | 7,721.36 | 0.00 | 0.00 |
| 147899 | Enhancing Prep of Secondary | 65YB10 | Base Benefit Distr (fica) | 3,619.10 | 0.00 | 0.00 |
| 147899 | Enhancing Prep of Secondary | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147900 | Proton Exchange Membrane Cell | 65YB10 | Base Benefit Distr (fica) | 174.59 | 0.00 | 0.00 |
| 147900 | Proton Exchange Membrane Cell | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147901 | Role of Inhomogeneities | 65YB10 | Base Benefit Distr (fica) | 1,687.60 | 0.00 | 0.00 |
| 147901 | Role of Inhomogeneities | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147901 | Role of Inhomogeneities | 65YP10 | Nonstatus Benefit Distr (Fica) | 120.12 | 0.00 | 0.00 |
| 147903 | Landscape Scale Detection | 65YF10 | Full Fringe Benefit Distr Expe | 4,561.97 | 0.00 | 0.00 |
| 147904 | Legal Socialization Model | 65YB10 | Base Benefit Distr (fica) | 260.94 | 0.00 | 0.00 |
| 147904 | Legal Socialization Model | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147904 | Legal Socialization Model | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,449.87 | 0.00 | 0.00 |
| 147905 | RPA-Directed Repair of DNA | 65YB10 | Base Benefit Distr (fica) | 1,660.50 | 0.00 | 0.00 |
| 147905 | RPA-Directed Repair of DNA | 65YF10 | Full Fringe Benefit Distr Expe | 16,220.11 | 0.00 | 0.00 |
| 147905 | RPA-Directed Repair of DNA | 65YP10 | Nonstatus Benefit Distr (Fica) | 549.53 | 0.00 | 0.00 |
| 147906 | 3D Woven Composites Stresses | 65YB10 | Base Benefit Distr (fica) | 1,233.09 | 0.00 | 0.00 |
| 147906 | 3D Woven Composites Stresses | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147907 | Next Generation: Deep Drawing | 65YB10 | Base Benefit Distr (fica) | 1,289.76 | 0.00 | 0.00 |
| 147907 | Next Generation: Deep Drawing | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147907 | Next Generation: Deep Drawing | 65YQ10 | Post-Doc Fringe Benefit | 3,080.70 | 0.00 | 0.00 |
| 147908 | Invasive Species Management | 65YB10 | Base Benefit Distr (fica) | 1,217.85 | 0.00 | 0.00 |
| 147908 | Invasive Species Management | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147908 | Invasive Species Management | 65YQ10 | Post-Doc Fringe Benefit | 1,207.50 | 0.00 | 0.00 |
| 147909 | Solar-Driven Hydrogenation CO2 | 65YB10 | Base Benefit Distr (fica) | 488.07 | 0.00 | 0.00 |
| 147909 | Solar-Driven Hydrogenation CO2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147909 | Solar-Driven Hydrogenation CO2 | 65YT10 | FT Temp Benefit Distr | 1,838.17 | 0.00 | 0.00 |
| 147910 | Ecosystem Phenology Feedbacks | 65YF10 | Full Fringe Benefit Distr Expe | 6,030.86 | 0.00 | 0.00 |
| 147910 | Ecosystem Phenology Feedbacks | 65YP10 | Nonstatus Benefit Distr (Fica) | 9.38 | 0.00 | 0.00 |
| 147911 | Ultrafine-Laminated Structures | 65YB10 | Base Benefit Distr (fica) | 741.45 | 0.00 | 0.00 |
| 147911 | Ultrafine-Laminated Structures | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147913 | Distributed Water and Energy | 65YB10 | Base Benefit Distr (fica) | 277.08 | 0.00 | 0.00 |
| 147913 | Distributed Water and Energy | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147915 | SPRINGS | 65YF10 | Full Fringe Benefit Distr Expe | 7,784.88 | 0.00 | 0.00 |
| 147915 | SPRINGS | 65YP10 | Nonstatus Benefit Distr (Fica) | 263.03 | 0.00 | 0.00 |
| 147916 | Air-Sea CO2 Flux Measurements | 65YB10 | Base Benefit Distr (fica) | 490.20 | 0.00 | 0.00 |
| 147916 | Air-Sea CO2 Flux Measurements | 65YF10 | Full Fringe Benefit Distr Expe | 2,877.83 | 0.00 | 0.00 |

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| 147917 | Bias Intervention Guide & Tool | 65YF10 | Full Fringe Benefit Distr Expe | 11,128.56 | 0.00 | 0.00 |
| 147918 | NSF Includes DDLP: | 65YB10 | Base Benefit Distr (fica) | 94.97 | 0.00 | 0.00 |
| 147918 | NSF Includes DDLP: | 65YF10 | Full Fringe Benefit Distr Expe | 5,177.39 | 0.00 | 0.00 |
| 147918 | NSF Includes DDLP: | 65YP10 | Nonstatus Benefit Distr (Fica) | 640.89 | 0.00 | 0.00 |
| 147919 | EPSCoR Supp. Funding 2018 | 65YB10 | Base Benefit Distr (fica) | 1,048.23 | 0.00 | 0.00 |
| 147919 | EPSCoR Supp. Funding 2018 | 65YF10 | Full Fringe Benefit Distr Expe | 73,213.44 | 0.00 | 0.00 |
| 147919 | EPSCoR Supp. Funding 2018 | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,038.68 | 0.00 | 0.00 |
| 147920 | A Spectroscopic Study of Jets | 65YB10 | Base Benefit Distr (fica) | 492.39 | 0.00 | 0.00 |
| 147920 | A Spectroscopic Study of Jets | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147921 | Managing Hardware Security | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147922 | Longitudinal Impact of PLTL | 65YB10 | Base Benefit Distr (fica) | 299.36 | 0.00 | 0.00 |
| 147922 | Longitudinal Impact of PLTL | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147923 | Phase 2 of the SIPN | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147923 | Phase 2 of the SIPN | 65YP10 | Nonstatus Benefit Distr (Fica) | 63.36 | 0.00 | 0.00 |
| 147924 | uSafeUS | 65YB10 | Base Benefit Distr (fica) | 10.94 | 0.00 | 0.00 |
| 147924 | uSafeUS | 65YF10 | Full Fringe Benefit Distr Expe | 927.64 | 0.00 | 0.00 |
| 147924 | uSafeUS | 65YP10 | Nonstatus Benefit Distr (Fica) | 106.29 | 0.00 | 0.00 |
| 147924 | uSafeUS | 65YT10 | FT Temp Benefit Distr | 1,144.14 | 0.00 | 0.00 |
| 147925 | Convergence NNA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147926 | The Finishers Program | 65YB10 | Base Benefit Distr (fica) | 481.53 | 0.00 | 0.00 |
| 147926 | The Finishers Program | 65YF10 | Full Fringe Benefit Distr Expe | 1,984.71 | 0.00 | 0.00 |
| 147927 | EAGER PERR | 65YB10 | Base Benefit Distr (fica) | 260.52 | 0.00 | 0.00 |
| 147927 | EAGER PERR | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147929 | Elastin-Like Polymer Supplemnt | 65YB10 | Base Benefit Distr (fica) | 134.47 | 0.00 | 0.00 |
| 147930 | Teton Range Tectonic Activity | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147931 | Ultrahigh-Resolution Analyses | 65YB10 | Base Benefit Distr (fica) | 228.77 | 0.00 | 0.00 |
| 147931 | Ultrahigh-Resolution Analyses | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147933 | CAREER: RTF Earthquakes Supmnt | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147933 | CAREER: RTF Earthquakes Supmnt | 65YP10 | Nonstatus Benefit Distr (Fica) | 645.45 | 0.00 | 0.00 |
| 147934 | Deep Shale and its Interfaces | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147934 | Deep Shale and its Interfaces | 65YQ10 | Post-Doc Fringe Benefit | 9,324.00 | 0.00 | 0.00 |
| 147937 | Voices to Hear | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147945 | Col Res: RUI: Hagfish Slime | 65YB10 | Base Benefit Distr (fica) | 219.97 | 0.00 | 0.00 |
| 147945 | Col Res: RUI: Hagfish Slime | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147947 | UNH Neutron Monitor Network | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B028 | Justice Works | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B028 | Justice Works | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B188 | Nir Analysis | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 65YB10 | Base Benefit Distr (fica) | 9.11 | 0.61 | 0.61 |
| 14B191 | Fast Ethernet | 65YF10 | Full Fringe Benefit Distr Expe | 140,632.03 | 23,749.85 | 23,749.85 |
| 14B191 | Fast Ethernet | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,339.71 | 938.36 | 938.36 |
| 14B191 | Fast Ethernet | 65YT10 | FT Temp Benefit Distr | 1,352.99 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 65TN10 | Noncredit Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 65YB10 | Base Benefit Distr (fica) | 834.42 | 757.63 | 757.63 |
| 14B192 | InterOperability Lab | 65YF10 | Full Fringe Benefit Distr Expe | 178,373.61 | 172,747.61 | 172,747.61 |
| 14B192 | InterOperability Lab | 65YP10 | Nonstatus Benefit Distr (Fica) | 260.39 | 242.97 | 242.97 |
| 14B192 | InterOperability Lab | 65YT10 | FT Temp Benefit Distr | 1,430.05 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,451.88 | 1,451.88 |
| 14B200 | 10-Base-t | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 65YB10 | Base Benefit Distr (fica) | 0.30 | 9.60 | 9.60 |
| 14B203 | Fibre Channel | 65YF10 | Full Fringe Benefit Distr Expe | 5,267.86 | 8,443.58 | 8,443.58 |
| 14B203 | Fibre Channel | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 65YB10 | Base Benefit Distr (fica) | 39.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 65YF10 | Full Fringe Benefit Distr Expe | 13,453.70 | 21,556.68 | 21,556.68 |
| 14B206 | Wireless Networks | 65YP10 | Nonstatus Benefit Distr (Fica) | 406.11 | 161.39 | 161.39 |
| 14B213 | Gigabit Ethernet | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 32,592.39 | 32,592.39 |
| 14B213 | Gigabit Ethernet | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 585.36 | 585.36 |
| 14B214 | Adsl | 65YB10 | Base Benefit Distr (fica) | 140.40 | 84.19 | 84.19 |
| 14B214 | Adsl | 65YF10 | Full Fringe Benefit Distr Expe | 57,113.30 | 53,836.21 | 53,836.21 |
| 14B214 | Adsl | 65YP10 | Nonstatus Benefit Distr (Fica) | 576.32 | 847.05 | 847.05 |
| 14B214 | Adsl | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 65YB10 | Base Benefit Distr (fica) | 70.68 | 84.25 | 84.25 |
| 14B215 | Bridge Functions | 65YF10 | Full Fringe Benefit Distr Expe | 13,374.65 | 8,443.58 | 8,443.58 |

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| 14B215 | Bridge Functions | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,258.72 | 1,256.61 | 1,256.61 |
| 14B215 | Bridge Functions | 65YT10 | FT Temp Benefit Distr | 155.70 | 247.85 | 247.85 |
| 14B266 | I-Scsi | 65YB10 | Base Benefit Distr (fica) | 0.60 | 14.42 | 14.42 |
| 14B266 | I-Scsi | 65YF10 | Full Fringe Benefit Distr Expe | 2,268.00 | 2,663.10 | 2,663.10 |
| 14B266 | I-Scsi | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 226.24 | 226.24 |
| 14B267 | 10 Gigabit Ethernet | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 26,636.77 | 26,636.77 |
| 14B267 | 10 Gigabit Ethernet | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 65YT10 | FT Temp Benefit Distr | 0.00 | 393.90 | 393.90 |
| 14B347 | IPv6 | 65YB10 | Base Benefit Distr (fica) | 140.51 | 150.05 | 150.05 |
| 14B347 | IPv6 | 65YF10 | Full Fringe Benefit Distr Expe | 127,762.56 | 106,902.92 | 106,902.92 |
| 14B347 | IPv6 | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,060.64 | 884.93 | 884.93 |
| 14B347 | IPv6 | 65YT10 | FT Temp Benefit Distr | 2,425.10 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 65YF10 | Full Fringe Benefit Distr Expe | 18,325.31 | 9,892.33 | 9,892.33 |
| 14B348 | Power over DTE | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 65YF10 | Full Fringe Benefit Distr Expe | 2,685.94 | 2,483.93 | 2,483.93 |
| 14B369 | Serial Attached SCSI | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,503.17 | 3,503.17 |
| 14B386 | Vox-Voice Over Consortium | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 65YB10 | Base Benefit Distr (fica) | 0.00 | 124.50 | 124.50 |
| 14B393 | SATA - Serial ATA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,483.93 | 2,483.93 |
| 14B393 | SATA - Serial ATA | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B490 | Polymer Research Consortium | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B490 | Polymer Research Consortium | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B490 | Polymer Research Consortium | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B538 | EHIS Fab and Assembly | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B538 | EHIS Fab and Assembly | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B539 | EHIS I and T | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B539 | EHIS I and T | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B540 | EHIS Flight and GSE Software | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B540 | EHIS Flight and GSE Software | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B540 | EHIS Flight and GSE Software | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B542 | EHIS Ground Processing Algs | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B542 | EHIS Ground Processing Algs | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B542 | EHIS Ground Processing Algs | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B561 | Mission Assurance | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B561 | Mission Assurance | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B563 | System Eng. Analysis - Task 1 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 65YB10 | Base Benefit Distr (fica) | 1.51 | 19.21 | 19.21 |
| 14B604 | MIPI | 65YF10 | Full Fringe Benefit Distr Expe | 5,040.80 | 5,067.18 | 5,067.18 |
| 14B604 | MIPI | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 31.00 | 31.00 |
| 14B604 | MIPI | 65YT10 | FT Temp Benefit Distr | 1,345.79 | 314.08 | 314.08 |
| 14B615 | Back Plane Ethernet | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 13,410.48 | 13,410.48 |
| 14B615 | Back Plane Ethernet | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 65YB10 | Base Benefit Distr (fica) | 12.50 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 65YF10 | Full Fringe Benefit Distr Expe | 11,183.43 | 4,494.42 | 4,494.42 |
| 14B619 | Open Fabrics | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,285.40 | 0.00 | 0.00 |
| 14B628 | Systems Eng Analysis - Task 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B630 | Z-Wave | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

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| 14B630 | Z-Wave | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B633 | TCG | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 65YB10 | Base Benefit Distr (fica) | 2.68 | 3.97 | 3.97 |
| 14B676 | AVB-Audio Video Bridging | 65YF10 | Full Fringe Benefit Distr Expe | 21,778.04 | 26,696.30 | 26,696.30 |
| 14B676 | AVB-Audio Video Bridging | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,269.18 | 793.05 | 793.05 |
| 14B686 | GPON | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B698 | SSI | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B698 | SSI | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 65YF10 | Full Fringe Benefit Distr Expe | 14,714.88 | 6,741.77 | 6,741.77 |
| 14B707 | 1588 - Precision Clock | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 97.05 | 97.05 |
| 14B709 | 40-100 Gigabit Ethernet | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 29,566.28 | 29,566.28 |
| 14B709 | 40-100 Gigabit Ethernet | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,134.62 | 1,134.62 |
| 14B712 | Fecal Contamination Samples | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B712 | Fecal Contamination Samples | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B712 | Fecal Contamination Samples | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B731 | Polymer Workshop | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B731 | Polymer Workshop | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B741 | Engineering Analysis Task 6 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B741 | Engineering Analysis Task 6 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B741 | Engineering Analysis Task 6 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B742 | G.hn | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B742 | G.hn | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B753 | NISMART-2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B753 | NISMART-2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 6,509.62 | 6,509.62 |
| 14B753 | NISMART-2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B754 | FloDesign Turbine - SBIR Ph II | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B755 | Small Satellite Project | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B755 | Small Satellite Project | 65YF10 | Full Fringe Benefit Distr Expe | 4,608.01 | 0.00 | 0.00 |
| 14B755 | Small Satellite Project | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B756 | RRSW | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B756 | RRSW | 65YF10 | Full Fringe Benefit Distr Expe | 6,359.19 | 0.00 | 0.00 |
| 14B757 | Space Weather | 65YB10 | Base Benefit Distr (fica) | 465.92 | 881.01 | 881.01 |
| 14B757 | Space Weather | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B762 | Insects, Birds and Powerlines | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B762 | Insects, Birds and Powerlines | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B763 | TCP Bypass Project | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 65YB10 | Base Benefit Distr (fica) | 1.82 | 37.18 | 37.18 |
| 14B765 | NVMe | 65YF10 | Full Fringe Benefit Distr Expe | 40,688.33 | 25,667.76 | 25,667.76 |
| 14B765 | NVMe | 65YP10 | Nonstatus Benefit Distr (Fica) | 117.00 | 95.59 | 95.59 |
| 14B765 | NVMe | 65YT10 | FT Temp Benefit Distr | 115.12 | 413.05 | 413.05 |
| 14B772 | Operation of Vibrac Test Equip | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B777 | Xilinx Test Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B782 | MIPI Board | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B782 | MIPI Board | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B782 | MIPI Board | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 65YB10 | Base Benefit Distr (fica) | 0.00 | 8.30 | 8.30 |
| 14B794 | Home Networking Consortium | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 34,607.54 | 34,607.54 |
| 14B794 | Home Networking Consortium | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,343.61 | 1,343.61 |
| 14B810 | Mission Assurance FM4 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B811 | Program Management FM2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B811 | Program Management FM2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B812 | Program Management FM3 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B812 | Program Management FM3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B813 | Program Management FM4 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B813 | Program Management FM4 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B814 | Fab & Assembly FM2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B814 | Fab & Assembly FM2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B814 | Fab & Assembly FM2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |

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| 14B815 | Fab & Assembly FM3 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B815 | Fab & Assembly FM3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B815 | Fab & Assembly FM3 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B816 | Fab & Assembly FM4 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B816 | Fab & Assembly FM4 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B816 | Fab & Assembly FM4 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B817 | Integration & Test FM2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B817 | Integration & Test FM2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B818 | Integration & Test FM3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B818 | Integration & Test FM3 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B819 | Integration & Test FM4 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B819 | Integration & Test FM4 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B819 | Integration & Test FM4 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B826 | Niacin Supplementation | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B826 | Niacin Supplementation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B827 | Geotechnical Test Embankment | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B827 | Geotechnical Test Embankment | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B828 | BITC Miscellaneous Projects | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B828 | BITC Miscellaneous Projects | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B828 | BITC Miscellaneous Projects | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 84.66 | 84.66 |
| 14B829 | Intel EPSD Test Program | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B829 | Intel EPSD Test Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B829 | Intel EPSD Test Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B842 | Operational Testing of Barrier | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B842 | Operational Testing of Barrier | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,463.76 | 1,463.76 |
| 14B845 | Marine Barrier Analysis | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B845 | Marine Barrier Analysis | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B850 | Cambridge Vulnerability | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B850 | Cambridge Vulnerability | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B852 | Fidelity Partner Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B852 | Fidelity Partner Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B853 | PC Connection Device Survey | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B858 | Pall-Misc. Projects XIII | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B858 | Pall-Misc. Projects XIII | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B858 | Pall-Misc. Projects XIII | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B858 | Pall-Misc. Projects XIII | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14B859 | StormTreat Phase II | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B859 | StormTreat Phase II | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B864 | PCle | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B864 | PCle | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,633.81 | 2,633.81 |
| 14B864 | PCle | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B865 | Stantec Column Study | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B865 | Stantec Column Study | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B865 | Stantec Column Study | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B867 | Hybrid Processing Squash | 65YB10 | Base Benefit Distr (fica) | 72.00 | 0.00 | 0.00 |
| 14B867 | Hybrid Processing Squash | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B867 | Hybrid Processing Squash | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B868 | Protein Interaction Modeling 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B868 | Protein Interaction Modeling 2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B870 | Latex Binding Efficiency 5 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B870 | Latex Binding Efficiency 5 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B870 | Latex Binding Efficiency 5 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B871 | JLab Bridged Appointment | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B871 | JLab Bridged Appointment | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B876 | Visualization, Human Systems | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B876 | Visualization, Human Systems | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B876 | Visualization, Human Systems | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B877 | Mussel Raft | 65YB10 | Base Benefit Distr (fica) | 0.00 | 496.47 | 496.47 |
| 14B877 | Mussel Raft | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B880 | NSRC Wood Resources | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B880 | NSRC Wood Resources | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B882 | CLIN31 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B882 | CLIN31 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B883 | Breeding Striped Pumpkins | 65YB10 | Base Benefit Distr (fica) | 108.00 | 0.00 | 0.00 |
| 14B883 | Breeding Striped Pumpkins | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

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| 14B885 | Manufactured Alloy 718 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B885 | Manufactured Alloy 718 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B887 | Herring River Restoration Mode | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B888 | LIG Sciences SBIR Phase 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B889 | Cal-FM2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B889 | Cal-FM2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B889 | Cal-FM2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B890 | Cal-FM3 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 843.65 | 843.65 |
| 14B890 | Cal-FM3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,692.02 | 5,692.02 |
| 14B891 | Cal-FM4 | 65YB10 | Base Benefit Distr (fica) | 2,303.28 | 1,835.49 | 1,835.49 |
| 14B891 | Cal-FM4 | 65YF10 | Full Fringe Benefit Distr Expe | 17,738.18 | 23,832.63 | 23,832.63 |
| 14B891 | Cal-FM4 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 9.97 | 9.97 |
| 14B892 | Transparent Mesh Networks | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,997.98 | 1,997.98 |
| 14B892 | Transparent Mesh Networks | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B893 | Forect Carbon Monitoring | 65YB10 | Base Benefit Distr (fica) | 0.00 | 462.28 | 462.28 |
| 14B893 | Forect Carbon Monitoring | 65YF10 | Full Fringe Benefit Distr Expe | (42.56) | 2,875.42 | 2,875.42 |
| 14B895 | IRB Support for JUICE | 65YF10 | Full Fringe Benefit Distr Expe | 2,313.96 | 1,010.69 | 1,010.69 |
| 14B901 | Wowzilla-NHID HealthCost | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B902 | Prevention of Head Impacts | 65YB10 | Base Benefit Distr (fica) | 945.00 | 1,944.74 | 1,944.74 |
| 14B902 | Prevention of Head Impacts | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 10,644.02 | 10,644.02 |
| 14B902 | Prevention of Head Impacts | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,220.01 | 1,220.01 |
| 14B902 | Prevention of Head Impacts | 65YQ10 | Post-Doc Fringe Benefit | 5,003.82 | 0.00 | 0.00 |
| 14B903 | Rte 1 Habitat Restortion Plan | 65YB10 | Base Benefit Distr (fica) | 175.50 | 225.21 | 225.21 |
| 14B903 | Rte 1 Habitat Restortion Plan | 65YF10 | Full Fringe Benefit Distr Expe | 6,013.69 | 0.00 | 0.00 |
| 14B903 | Rte 1 Habitat Restortion Plan | 65YP10 | Nonstatus Benefit Distr (Fica) | 32.76 | 0.00 | 0.00 |
| 14B905 | Army SHARP | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B905 | Army SHARP | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B905 | Army SHARP | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B905 | Army SHARP | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14B906 | AT&T Foundation Grant | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B907 | Deep Water Horizon-ERMA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B908 | AECOM-Cottontail | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B908 | AECOM-Cottontail | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B909 | Lake Water Quality and ALS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B909 | Lake Water Quality and ALS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B911 | Thermal Conductivity of BNNTs | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B911 | Thermal Conductivity of BNNTs | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B911 | Thermal Conductivity of BNNTs | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B912 | Bioavailability of Lysine | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B913 | Tri-Lution & Zy-Mend | 65YB10 | Base Benefit Distr (fica) | 145.38 | 0.00 | 0.00 |
| 14B913 | Tri-Lution & Zy-Mend | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B914 | AMEC AMTRAK | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B914 | AMEC AMTRAK | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B915 | Tidal Energy Resource PNSY | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B915 | Tidal Energy Resource PNSY | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B916 | Robust Planning | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B916 | Robust Planning | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B917 | SEA TASK 22 (Operations Tools) | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,712.16 | 1,712.16 |
| 14B917 | SEA TASK 22 (Operations Tools) | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,930.52 | 2,930.52 |
| 14B917 | SEA TASK 22 (Operations Tools) | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B918 | GOES-R Spacecraft test Support | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 64.41 | 64.41 |
| 14B921 | OBHC | 65YB10 | Base Benefit Distr (fica) | 2,890.59 | 4,304.65 | 4,304.65 |
| 14B921 | OBHC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B921 | OBHC | 65YP10 | Nonstatus Benefit Distr (Fica) | 146.25 | 18.15 | 18.15 |
| 14B922 | OCP | 65YB10 | Base Benefit Distr (fica) | 1.22 | 12.51 | 12.51 |
| 14B922 | OCP | 65YF10 | Full Fringe Benefit Distr Expe | 11,977.58 | 9,867.82 | 9,867.82 |
| 14B922 | OCP | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B923 | NHDOT O Contract Embankments | 65YB10 | Base Benefit Distr (fica) | 740.08 | 0.00 | 0.00 |
| 14B923 | NHDOT O Contract Embankments | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B923 | NHDOT O Contract Embankments | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 13.28 | 13.28 |
| 14B924 | SPE-Predicts | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B924 | SPE-Predicts | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B925 | Polymer Research Group Indust | 65YB10 | Base Benefit Distr (fica) | 1,840.32 | 2,853.84 | 2,853.84 |
| 14B925 | Polymer Research Group Indust | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B925 | Polymer Research Group Indust | 65YQ10 | Post-Doc Fringe Benefit | 10,274.25 | 0.00 | 0.00 |

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| 14B926 | Curved MCPs | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B927 | Noise Monitoring at Gut Bridge | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B927 | Noise Monitoring at Gut Bridge | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 190.83 | 190.83 |
| 14B929 | Fidelity Evaluation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B929 | Fidelity Evaluation | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B930 | Dispersive DVN Analysis | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,426.92 | 5,426.92 |
| 14B930 | Dispersive DVN Analysis | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 949.13 | 949.13 |
| 14B932 | Pall-Misc. Projects XIV | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,290.87 | 1,290.87 |
| 14B932 | Pall-Misc. Projects XIV | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B932 | Pall-Misc. Projects XIV | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 214.66 | 214.66 |
| 14B932 | Pall-Misc. Projects XIV | 65YT10 | FT Temp Benefit Distr | 0.00 | 934.09 | 934.09 |
| 14B934 | Acoustic Detection of Gas Seep | 65YB10 | Base Benefit Distr (fica) | 0.00 | 475.42 | 475.42 |
| 14B934 | Acoustic Detection of Gas Seep | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,030.28 | 4,030.28 |
| 14B935 | Army SHARP: Year 2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B935 | Army SHARP: Year 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,273.19 | 1,273.19 |
| 14B935 | Army SHARP: Year 2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B936 | Boston City Urban Runoff | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B936 | Boston City Urban Runoff | 65YP10 | Nonstatus Benefit Distr (Fica) | 311.00 | 94.62 | 94.62 |
| 14B937 | Additon of Sodium Butyrate | 65YB10 | Base Benefit Distr (fica) | 0.00 | 660.15 | 660.15 |
| 14B937 | Additon of Sodium Butyrate | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B938 | Alkali Atom Magnetometer | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,514.07 | 2,514.07 |
| 14B939 | Phase II SBIR | 65YB10 | Base Benefit Distr (fica) | 676.75 | 886.25 | 886.25 |
| 14B939 | Phase II SBIR | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B940 | Water Plant Inc Misc Project I | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B940 | Water Plant Inc Misc Project I | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B942 | 6 Aluminum Alloys Testing | 65YB10 | Base Benefit Distr (fica) | 0.00 | 563.09 | 563.09 |
| 14B942 | 6 Aluminum Alloys Testing | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,155.56 | 2,155.56 |
| 14B943 | Appledore Star Island Ed | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B944 | Shoals Marine Lab Cornell | 65YB10 | Base Benefit Distr (fica) | 65.97 | 17.79 | 17.79 |
| 14B944 | Shoals Marine Lab Cornell | 65YF10 | Full Fringe Benefit Distr Expe | 22,154.05 | 106,662.02 | 106,662.02 |
| 14B944 | Shoals Marine Lab Cornell | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,612.92 | 124.43 | 124.43 |
| 14B944 | Shoals Marine Lab Cornell | 65YT10 | FT Temp Benefit Distr | 21,943.17 | 12,753.06 | 12,753.06 |
| 14B945 | NEC Occupancy-Londonderry, NH | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B946 | Time Sensitive Networks | 65YF10 | Full Fringe Benefit Distr Expe | 14,714.88 | 9,429.12 | 9,429.12 |
| 14B947 | Carrier Ethernet | 65YB10 | Base Benefit Distr (fica) | 0.00 | 4.79 | 4.79 |
| 14B947 | Carrier Ethernet | 65YF10 | Full Fringe Benefit Distr Expe | 3,773.38 | 20,892.62 | 20,892.62 |
| 14B947 | Carrier Ethernet | 65YT10 | FT Temp Benefit Distr | 141.78 | 308.87 | 308.87 |
| 14B948 | Automotive Ethernet | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 19,778.72 | 19,778.72 |
| 14B948 | Automotive Ethernet | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 166.00 | 166.00 |
| 14B950 | Connected Responder | 65YB10 | Base Benefit Distr (fica) | 0.00 | 546.89 | 546.89 |
| 14B950 | Connected Responder | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B951 | PREP Monitoring Collaborative | 65YF10 | Full Fringe Benefit Distr Expe | 3,257.49 | 0.00 | 0.00 |
| 14B951 | PREP Monitoring Collaborative | 65YP10 | Nonstatus Benefit Distr (Fica) | 449.75 | 0.00 | 0.00 |
| 14B952 | Near-Field MIMO | 65YP10 | Nonstatus Benefit Distr (Fica) | 457.47 | 0.00 | 0.00 |
| 14B953 | UNH Macroalga Monitoring 2016 | 65YB10 | Base Benefit Distr (fica) | 155.99 | 0.00 | 0.00 |
| 14B953 | UNH Macroalga Monitoring 2016 | 65YF10 | Full Fringe Benefit Distr Expe | 529.20 | 398.50 | 398.50 |
| 14B953 | UNH Macroalga Monitoring 2016 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 24.90 | 24.90 |
| 14B954 | Impervious Surface Assessment | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,140.67 | 1,140.67 |
| 14B956 | 2016 Tidal Tributary Sampling | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,441.58 | 1,441.58 |
| 14B957 | Nanostone Misc. Projects I | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B957 | Nanostone Misc. Projects I | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 21.65 | 21.65 |
| 14B957 | Nanostone Misc. Projects I | 65YT10 | FT Temp Benefit Distr | 0.00 | 193.15 | 193.15 |
| 14B958 | FM1 Post-Launch Support | 65YB10 | Base Benefit Distr (fica) | 0.00 | 923.67 | 923.67 |
| 14B958 | FM1 Post-Launch Support | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 33,746.73 | 33,746.73 |
| 14B959 | Pall-Misc. Projects XIV | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B959 | Pall-Misc. Projects XIV | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 280.16 | 280.16 |
| 14B959 | Pall-Misc. Projects XIV | 65YT10 | FT Temp Benefit Distr | 0.00 | 700.16 | 700.16 |
| 14B960 | GOES-R Launch Site Support-35 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,190.47 | 2,190.47 |
| 14B961 | GOES-S Spacecraft Test Sprt-37 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B962 | Dartmouth Stormwater Plan | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,697.03 | 1,697.03 |
| 14B963 | Howland-Enfield Hydroacoustic | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B963 | Howland-Enfield Hydroacoustic | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 632.14 | 632.14 |
| 14B964 | SHARP | 65YF10 | Full Fringe Benefit Distr Expe | 317.89 | 252.15 | 252.15 |
| 14B965 | Predicting SPE Fluxes | 65YB10 | Base Benefit Distr (fica) | 1,550.09 | 0.00 | 0.00 |
| 14B965 | Predicting SPE Fluxes | 65YF10 | Full Fringe Benefit Distr Expe | 2,418.82 | 0.00 | 0.00 |

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| 14B965 | Predicting SPE Fluxes | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,452.32 | 610.88 | 610.88 |
| 14B966 | Sustained Real-Time Turbidity | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B967 | Pall-Misc. Projects XIV | 65YB10 | Base Benefit Distr (fica) | 693.00 | 632.07 | 632.07 |
| 14B967 | Pall-Misc. Projects XIV | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B967 | Pall-Misc. Projects XIV | 65YP10 | Nonstatus Benefit Distr (Fica) | 574.05 | 237.27 | 237.27 |
| 14B967 | Pall-Misc. Projects XIV | 65YT10 | FT Temp Benefit Distr | 2,179.18 | 1,970.28 | 1,970.28 |
| 14B968 | NE Silviculture Institute | 65YF10 | Full Fringe Benefit Distr Expe | 6,405.22 | 0.00 | 0.00 |
| 14B969 | NatSCEV4 | 65YB10 | Base Benefit Distr (fica) | 1,578.52 | 194.01 | 194.01 |
| 14B969 | NatSCEV4 | 65YF10 | Full Fringe Benefit Distr Expe | 24,510.14 | 572.00 | 572.00 |
| 14B969 | NatSCEV4 | 65YP10 | Nonstatus Benefit Distr (Fica) | 33.93 | 854.08 | 854.08 |
| 14B970 | Viavi MLTT Support Project | 65YB10 | Base Benefit Distr (fica) | 0.52 | 0.00 | 0.00 |
| 14B970 | Viavi MLTT Support Project | 65YF10 | Full Fringe Benefit Distr Expe | 11,320.01 | 0.00 | 0.00 |
| 14B970 | Viavi MLTT Support Project | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,136.06 | 0.00 | 0.00 |
| 14B970 | Viavi MLTT Support Project | 65YT10 | FT Temp Benefit Distr | 351.98 | 0.00 | 0.00 |
| 14B971 | Fishmeal Replacement Feed | 65YF10 | Full Fringe Benefit Distr Expe | 1,711.91 | 0.00 | 0.00 |
| 14B971 | Fishmeal Replacement Feed | 65YP10 | Nonstatus Benefit Distr (Fica) | 249.60 | 0.00 | 0.00 |
| 14B972 | Synthetic Aperture Radar | 65YB10 | Base Benefit Distr (fica) | 944.29 | 0.00 | 0.00 |
| 14B972 | Synthetic Aperture Radar | 65YF10 | Full Fringe Benefit Distr Expe | 3,429.00 | 0.00 | 0.00 |
| 14B972 | Synthetic Aperture Radar | 65YP10 | Nonstatus Benefit Distr (Fica) | 76.80 | 0.00 | 0.00 |
| 14B974 | Flow Physics Facility | 65YB10 | Base Benefit Distr (fica) | 383.13 | 0.00 | 0.00 |
| 14B974 | Flow Physics Facility | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B975 | Facebook Visit | 65YF10 | Full Fringe Benefit Distr Expe | 0.12 | 1,021.64 | 1,021.64 |
| 14B975 | Facebook Visit | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 158.03 | 158.03 |
| 14B976 | Sensor Pod N174-T007 | 65YB10 | Base Benefit Distr (fica) | 624.00 | 0.00 | 0.00 |
| 14B976 | Sensor Pod N174-T007 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B977 | Proposed Methodologies | 65YB10 | Base Benefit Distr (fica) | 583.59 | 0.00 | 0.00 |
| 14B977 | Proposed Methodologies | 65YF10 | Full Fringe Benefit Distr Expe | 29,863.06 | 0.00 | 0.00 |
| 14B977 | Proposed Methodologies | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,044.22 | 0.00 | 0.00 |
| 14B978 | Electrochemical Synthesis | 65YB10 | Base Benefit Distr (fica) | 481.44 | 0.00 | 0.00 |
| 14B978 | Electrochemical Synthesis | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B979 | Deep Water Atlantic Habitats | 65YF10 | Full Fringe Benefit Distr Expe | 1,206.02 | 0.00 | 0.00 |
| 14B980 | Geothermal Heat Pump System | 65YB10 | Base Benefit Distr (fica) | 2,295.38 | 0.00 | 0.00 |
| 14B980 | Geothermal Heat Pump System | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B981 | Halo Triton Barrier at UNH | 65YB10 | Base Benefit Distr (fica) | 1,203.36 | 0.00 | 0.00 |
| 14B981 | Halo Triton Barrier at UNH | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B982 | Managing Hardware Security | 65YB10 | Base Benefit Distr (fica) | 351.00 | 0.00 | 0.00 |
| 14B982 | Managing Hardware Security | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B983 | EHIS Spare Instrument-38 | 65YB10 | Base Benefit Distr (fica) | 680.28 | 0.00 | 0.00 |
| 14B983 | EHIS Spare Instrument-38 | 65YF10 | Full Fringe Benefit Distr Expe | 52,629.97 | 0.00 | 0.00 |
| 14B984 | OPNFV | 65YF10 | Full Fringe Benefit Distr Expe | 3,095.05 | 0.00 | 0.00 |
| 14B985 | Philbrick's Pond Salt Marsh | 65YB10 | Base Benefit Distr (fica) | 222.36 | 0.00 | 0.00 |
| 14B985 | Philbrick's Pond Salt Marsh | 65YF10 | Full Fringe Benefit Distr Expe | 1,802.23 | 0.00 | 0.00 |
| 14B986 | IOL Software Development | 65YF10 | Full Fringe Benefit Distr Expe | 20,337.25 | 0.00 | 0.00 |
| 14B987 | Sodium Butyrate & Monensin | 65YB10 | Base Benefit Distr (fica) | 180.00 | 0.00 | 0.00 |
| 14B987 | Sodium Butyrate & Monensin | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B988 | AquaShield Testing | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B992 | SML Calendar Year 18 | 65YB10 | Base Benefit Distr (fica) | 13.17 | 0.00 | 0.00 |
| 14B992 | SML Calendar Year 18 | 65YF10 | Full Fringe Benefit Distr Expe | 7,086.02 | 0.00 | 0.00 |
| 14B992 | SML Calendar Year 18 | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,386.23 | 0.00 | 0.00 |
| 14B992 | SML Calendar Year 18 | 65YQ10 | Post-Doc Fringe Benefit | 819.00 | 0.00 | 0.00 |
| 14B992 | SML Calendar Year 18 | 65YT10 | FT Temp Benefit Distr | 9,479.61 | 0.00 | 0.00 |
| 14B993 | Saildrone Platforms | 65YF10 | Full Fringe Benefit Distr Expe | 10,947.20 | 0.00 | 0.00 |
| 14B994 | FM Global Internship | 65YB10 | Base Benefit Distr (fica) | 214.09 | 0.00 | 0.00 |
| 14B995 | Continuous, High Yield Kelp | 65YB10 | Base Benefit Distr (fica) | 747.24 | 0.00 | 0.00 |
| 14B995 | Continuous, High Yield Kelp | 65YF10 | Full Fringe Benefit Distr Expe | 3,925.07 | 0.00 | 0.00 |
| 14B995 | Continuous, High Yield Kelp | 65YP10 | Nonstatus Benefit Distr (Fica) | 702.62 | 0.00 | 0.00 |
| 14B996 | EHIS GOES-16 Operations Sup39 | 65YB10 | Base Benefit Distr (fica) | 851.22 | 0.00 | 0.00 |
| 14B996 | EHIS GOES-16 Operations Sup39 | 65YF10 | Full Fringe Benefit Distr Expe | 7,674.66 | 0.00 | 0.00 |
| 14B997 | EHIS GOES-S Post Launch Sup40 | 65YB10 | Base Benefit Distr (fica) | 1,056.93 | 0.00 | 0.00 |
| 14B997 | EHIS GOES-S Post Launch Sup40 | 65YF10 | Full Fringe Benefit Distr Expe | 3,673.25 | 0.00 | 0.00 |
| 14B998 | Option-Task 7 | 65YB10 | Base Benefit Distr (fica) | 756.87 | 0.00 | 0.00 |
| 14B998 | Option-Task 7 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14BA00 | NISMART-4 | 65YB10 | Base Benefit Distr (fica) | 756.41 | 0.00 | 0.00 |
| 14BA00 | NISMART-4 | 65YF10 | Full Fringe Benefit Distr Expe | 5,924.29 | 0.00 | 0.00 |
| 14BA03 | Temporary Causeway | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|--------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - grants and contracts | | | | | | |
| 14BA04 | Pall Misc Projects XVII | 65YB10 | Base Benefit Distr (fica) | 741.76 | 0.00 | 0.00 |
| 14BA04 | Pall Misc Projects XVII | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14BA04 | Pall Misc Projects XVII | 65YP10 | Nonstatus Benefit Distr (Fica) | 194.02 | 0.00 | 0.00 |
| 14BA04 | Pall Misc Projects XVII | 65YT10 | FT Temp Benefit Distr | 1,523.99 | 0.00 | 0.00 |
| 14BA05 | (BIA) Internet Safety Ed | 65YB10 | Base Benefit Distr (fica) | 550.11 | 0.00 | 0.00 |
| 14BA05 | (BIA) Internet Safety Ed | 65YF10 | Full Fringe Benefit Distr Expe | 1,211.66 | 0.00 | 0.00 |
| 14BA07 | Preconcentrating Ambient Ioniz | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F023 | Nippon Foundation GEBCO | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F034 | GEBCO Year 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F044 | Gebco Training Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F057 | Gebco Training | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F067 | Gebco Training Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F073 | GEBCO Training Project 09-10 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14F087 | GEBCO Training Year 7 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14F087 | GEBCO Training Year 7 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F100 | GEBCO Training Project Year 8 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F106 | Indian Ocean | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14F106 | Indian Ocean | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F106 | Indian Ocean | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 19.92 | 19.92 |
| 14F111 | Breeding Hybrid Squash | 65YB10 | Base Benefit Distr (fica) | 0.00 | 148.72 | 148.72 |
| 14F111 | Breeding Hybrid Squash | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F111 | Breeding Hybrid Squash | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 408.84 | 408.84 |
| 14F114 | Low Sexual Abuse Rates | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14F114 | Low Sexual Abuse Rates | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F115 | Funding Guidelines and Tips | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14F115 | Funding Guidelines and Tips | 65YF10 | Full Fringe Benefit Distr Expe | 1,451.69 | 0.00 | 0.00 |
| 14F116 | GEBCO Training Project Year 9 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F119 | SMDP 2013 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F119 | SMDP 2013 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14F122 | GEBCO Training Project Year 10 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F122 | GEBCO Training Project Year 10 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14F124 | Rural Finance Centre | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F128 | SMDP MasterCard Foundation | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14F128 | SMDP MasterCard Foundation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F128 | SMDP MasterCard Foundation | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14F129 | Seagrass Blue Carbon | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F130 | Blue Carbon in Marshes | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14F130 | Blue Carbon in Marshes | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F131 | NF GEBCO Year 11 Project | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14F131 | NF GEBCO Year 11 Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F134 | Chapters in Life Stories | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F138 | Tapping Wild Wheat | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 662.27 | 662.27 |
| 14F139 | Latex Film Formation 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F139 | Latex Film Formation 2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14F140 | Accelerated Carbonation POC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F140 | Accelerated Carbonation POC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14F141 | MCF 15 MF Scholars | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14F141 | MCF 15 MF Scholars | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F141 | MCF 15 MF Scholars | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14F142 | Proposal for TDH About WCST | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F143 | NF GEBCO Year 12 Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F146 | Chapters in Life Stories | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 720.74 | 720.74 |
| 14F149 | Plasma Methionine | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14F149 | Plasma Methionine | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F149 | Plasma Methionine | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14F150 | AEMC SeagrassNet Monitoring | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14F150 | AEMC SeagrassNet Monitoring | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F150 | AEMC SeagrassNet Monitoring | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 65YB10 | Base Benefit Distr (fica) | 62.40 | 49.80 | 49.80 |
| 14F151 | Confucius Institute | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 65YP10 | Nonstatus Benefit Distr (Fica) | 25.27 | 232.40 | 232.40 |
| 14F152 | MIST | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2018 YTD Activity

2017 YTD Activity

2017 Final Activity

B - Operating Expenses

B10FRNGE - Employee compensation and benefits - grants and contracts

| Account Number | Description | FY | Benefit Type | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|--------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| 14F152 | MIST | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F153 | Blue Carbon Seagrass Mapping | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 7,705.25 | 7,705.25 |
| 14F154 | AjiPro-L | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F155 | Proposal Development | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F156 | Adisseo Smartamine ML Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 999.21 | 999.21 |
| 14F156 | Adisseo Smartamine ML Project | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1.63 | 1.63 |
| 14F158 | Integrated Multibeam Survey | 65YB10 | Base Benefit Distr (fica) | 2,720.69 | 1,442.97 | 1,442.97 |
| 14F158 | Integrated Multibeam Survey | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 8,013.83 | 8,013.83 |
| 14F158 | Integrated Multibeam Survey | 65YQ10 | Post-Doc Fringe Benefit | 4,337.30 | 0.00 | 0.00 |
| 14F159 | NF GEBCO Years 13 & 14 Project | 65YF10 | Full Fringe Benefit Distr Expe | 33,585.01 | 30,772.77 | 30,772.77 |
| 14F159 | NF GEBCO Years 13 & 14 Project | 65YP10 | Nonstatus Benefit Distr (Fica) | 150.35 | 574.92 | 574.92 |
| 14F161 | Simulate Plant Aging | 65YB10 | Base Benefit Distr (fica) | 0.00 | 126.44 | 126.44 |
| 14F161 | Simulate Plant Aging | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F162 | Geophysical Map-Arctic Ocean | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,958.00 | 2,958.00 |
| 14F162 | Geophysical Map-Arctic Ocean | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 252.40 | 252.40 |
| 14F163 | 2016 MF Scholars Renewal App. | 65YF10 | Full Fringe Benefit Distr Expe | 1,939.32 | 8,648.32 | 8,648.32 |
| 14F163 | 2016 MF Scholars Renewal App. | 65YP10 | Nonstatus Benefit Distr (Fica) | 248.47 | 129.08 | 129.08 |
| 14F164 | James Bay Ecology | 65YB10 | Base Benefit Distr (fica) | 1,030.33 | 4,079.92 | 4,079.92 |
| 14F164 | James Bay Ecology | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 49,098.16 | 49,098.16 |
| 14F164 | James Bay Ecology | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 14F165 | Hemoglobin Oxygen Therapeutic | 65YB10 | Base Benefit Distr (fica) | 0.00 | 960.72 | 960.72 |
| 14F165 | Hemoglobin Oxygen Therapeutic | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F166 | Sound and Marine Life Joint In | 65YF10 | Full Fringe Benefit Distr Expe | 3,522.36 | 3,949.37 | 3,949.37 |
| 14F167 | Adisseo Smartamine ML Trial | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 8,480.99 | 8,480.99 |
| 14F168 | Evolution Wheat Yield | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,416.44 | 2,416.44 |
| 14F168 | Evolution Wheat Yield | 65YQ10 | Post-Doc Fringe Benefit | 3,058.13 | 0.00 | 0.00 |
| 14F169 | Linear of Sulfur AA in Plasma | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 11,371.50 | 11,371.50 |
| 14F172 | NF Team Participation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F172 | NF Team Participation | 65YP10 | Nonstatus Benefit Distr (Fica) | 416.00 | 217.93 | 217.93 |
| 14F174 | Eelgrass in James Bay | 65YB10 | Base Benefit Distr (fica) | 461.57 | 0.00 | 0.00 |
| 14F174 | Eelgrass in James Bay | 65YF10 | Full Fringe Benefit Distr Expe | 38,444.92 | 0.00 | 0.00 |
| 14F174 | Eelgrass in James Bay | 65YQ10 | Post-Doc Fringe Benefit | 13,091.64 | 0.00 | 0.00 |
| 14F175 | Ateret Gewirtz-Meydan Fellow | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F175 | Ateret Gewirtz-Meydan Fellow | 65YT10 | FT Temp Benefit Distr | 3,285.54 | 0.00 | 0.00 |
| 14F176 | 2017-2018 Scholars | 65YF10 | Full Fringe Benefit Distr Expe | 7,953.90 | 0.00 | 0.00 |
| 14F177 | Plasma Lysine Concentrations | 65YB10 | Base Benefit Distr (fica) | 1.98 | 0.00 | 0.00 |
| 14F177 | Plasma Lysine Concentrations | 65YF10 | Full Fringe Benefit Distr Expe | 7,788.07 | 0.00 | 0.00 |
| 14F177 | Plasma Lysine Concentrations | 65YP10 | Nonstatus Benefit Distr (Fica) | 304.99 | 0.00 | 0.00 |
| 14F179 | Plasma Lys Concentrations | 65YF10 | Full Fringe Benefit Distr Expe | 11,438.64 | 0.00 | 0.00 |
| 14F179 | Plasma Lys Concentrations | 65YP10 | Nonstatus Benefit Distr (Fica) | 243.40 | 0.00 | 0.00 |
| 14F180 | Hybrid Pumpkin&Squash Varities | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F181 | Nagoya University Visiting Sci | 65YF10 | Full Fringe Benefit Distr Expe | 13,036.89 | 0.00 | 0.00 |
| 14F182 | Histidine in Plasma | 65YB10 | Base Benefit Distr (fica) | 2.46 | 0.00 | 0.00 |
| 14F182 | Histidine in Plasma | 65YF10 | Full Fringe Benefit Distr Expe | 8,249.35 | 0.00 | 0.00 |
| 14F182 | Histidine in Plasma | 65YP10 | Nonstatus Benefit Distr (Fica) | 254.34 | 0.00 | 0.00 |
| 14F183 | Effect of Selisseo | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F184 | StormSafe Fish Cage | 65YB10 | Base Benefit Distr (fica) | 359.97 | 0.00 | 0.00 |
| 14F184 | StormSafe Fish Cage | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F184 | StormSafe Fish Cage | 65YP10 | Nonstatus Benefit Distr (Fica) | 538.80 | 0.00 | 0.00 |
| 14F185 | In Vivo Plasma Dose-Response | 65YF10 | Full Fringe Benefit Distr Expe | 2,473.88 | 0.00 | 0.00 |
| 14F186 | GEBCO Training Project 15 & 16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F189 | GEBCO-NF: XPRIZE Round 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F189 | GEBCO-NF: XPRIZE Round 2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 153.33 | 0.00 | 0.00 |
| 14F191 | Wind and Wave Climate Records | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F191 | Wind and Wave Climate Records | 65YT10 | FT Temp Benefit Distr | 363.78 | 0.00 | 0.00 |
| 14G00Z | NIDS Development (ARRA) | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G194 | Adsorption Assessment-Chester | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G194 | Adsorption Assessment-Chester | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14G214 | Cottontail Connecticut | 65YB10 | Base Benefit Distr (fica) | 382.87 | 0.00 | 0.00 |
| 14G214 | Cottontail Connecticut | 65YF10 | Full Fringe Benefit Distr Expe | 855.85 | 0.00 | 0.00 |
| 14G214 | Cottontail Connecticut | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14G220 | Berry Brook III | 65YF10 | Full Fringe Benefit Distr Expe | 2,310.06 | 4,741.56 | 4,741.56 |
| 14G220 | Berry Brook III | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14G221 | Northeast Wood Pellet Storage | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14G221 | Northeast Wood Pellet Storage | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

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| 14G221 | Northeast Wood Pellet Storage | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14G225 | RIDOT PRS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 91.73 | 91.73 |
| 14G225 | RIDOT PRS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G232 | 2014-2015 CDBG | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G233 | Bacteria at York Beaches | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14G233 | Bacteria at York Beaches | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G233 | Bacteria at York Beaches | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14G235 | CZM Green Infrastructure | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14G235 | CZM Green Infrastructure | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G236 | Hydroacoustic Instrumentation | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14G236 | Hydroacoustic Instrumentation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G236 | Hydroacoustic Instrumentation | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,216.55 | 1,216.55 |
| 14G237 | 2014-15 Pathways to Work | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G237 | 2014-15 Pathways to Work | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14G238 | California Agricultural Soils | 65YF10 | Full Fringe Benefit Distr Expe | 412.96 | 7,240.70 | 7,240.70 |
| 14G239 | Portsmouth Monitoring | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,179.01 | 2,179.01 |
| 14G240 | NEC Spatial Pop Estimation | 65YF10 | Full Fringe Benefit Distr Expe | 1,624.06 | 0.00 | 0.00 |
| 14G241 | Daisy Field Stormwater | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14G241 | Daisy Field Stormwater | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G242 | Dover WWTF & N Cocheo Sonde | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G242 | Dover WWTF & N Cocheo Sonde | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14G243 | NH Listens Technical Asst. | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14G243 | NH Listens Technical Asst. | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G244 | SCDDC: Intelligent Lives | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G245 | Papaipema Eryngii Survey | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G245 | Papaipema Eryngii Survey | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 120.02 | 120.02 |
| 14G246 | Papaipema Eryngii Survey Yr 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G246 | Papaipema Eryngii Survey Yr 2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 550.62 | 550.62 |
| 14G247 | Dirt-Trees-Wildlife (DTW) | 65YF10 | Full Fringe Benefit Distr Expe | 1,471.10 | 2,394.26 | 2,394.26 |
| 14G248 | 2015-16 CDFA Pathway to Work | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14G248 | 2015-16 CDFA Pathway to Work | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 10.75 | 10.75 |
| 14G248 | 2015-16 CDFA Pathway to Work | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14G248 | 2015-16 CDFA Pathway to Work | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14G249 | START Services with TennCare | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14G249 | START Services with TennCare | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G249 | START Services with TennCare | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14G250 | Oyster Habitat in Apalachicola | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,167.97 | 3,167.97 |
| 14G251 | Influencing Wildlife Habitat | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 967.38 | 967.38 |
| 14G251 | Influencing Wildlife Habitat | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 71.91 | 71.91 |
| 14G253 | 2015-17 CDFA Pathway | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 11,869.93 | 11,869.93 |
| 14G253 | 2015-17 CDFA Pathway | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 637.34 | 637.34 |
| 14G253 | 2015-17 CDFA Pathway | 65YT10 | FT Temp Benefit Distr | 0.00 | 4,255.34 | 4,255.34 |
| 14G254 | Wagon Hill Farm | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,159.77 | 1,159.77 |
| 14G254 | Wagon Hill Farm | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,595.41 | 1,595.41 |
| 14G254 | Wagon Hill Farm | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 594.28 | 594.28 |
| 14G255 | 2016 Annual Datasonde Cocheo | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,540.08 | 2,540.08 |
| 14G255 | 2016 Annual Datasonde Cocheo | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 464.22 | 464.22 |
| 14G256 | Sesuit Creek Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,379.75 | 3,379.75 |
| 14G257 | Case Study of Collapsed Stock | 65YB10 | Base Benefit Distr (fica) | 900.07 | 542.34 | 542.34 |
| 14G257 | Case Study of Collapsed Stock | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 798.03 | 798.03 |
| 14G258 | Hydroacoustics | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G258 | Hydroacoustics | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 152.67 | 152.67 |
| 14G259 | Green Infrastructure Technique | 65YB10 | Base Benefit Distr (fica) | 643.79 | 430.61 | 430.61 |
| 14G259 | Green Infrastructure Technique | 65YF10 | Full Fringe Benefit Distr Expe | 2,759.12 | 0.00 | 0.00 |
| 14G259 | Green Infrastructure Technique | 65YP10 | Nonstatus Benefit Distr (Fica) | 823.69 | 303.62 | 303.62 |
| 14G262 | Newburyport Dune Restoration | 65YB10 | Base Benefit Distr (fica) | 0.00 | 526.71 | 526.71 |
| 14G262 | Newburyport Dune Restoration | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,854.51 | 1,854.51 |
| 14G263 | Metagenomic Analysis | 65YF10 | Full Fringe Benefit Distr Expe | 481.67 | 0.00 | 0.00 |
| 14G264 | Cocheo River Deployment | 65YF10 | Full Fringe Benefit Distr Expe | 4,048.88 | 0.00 | 0.00 |
| 14G264 | Cocheo River Deployment | 65YP10 | Nonstatus Benefit Distr (Fica) | 477.40 | 0.00 | 0.00 |
| 14G265 | 2017 Bellamy River Deployment | 65YF10 | Full Fringe Benefit Distr Expe | 3,786.65 | 0.00 | 0.00 |
| 14G265 | 2017 Bellamy River Deployment | 65YP10 | Nonstatus Benefit Distr (Fica) | 529.58 | 0.00 | 0.00 |
| 14G266 | Claremont | 65YB10 | Base Benefit Distr (fica) | 0.37 | 0.00 | 0.00 |
| 14G266 | Claremont | 65YF10 | Full Fringe Benefit Distr Expe | 2,678.95 | 0.00 | 0.00 |
| 14G268 | Wagon Hill Farm | 65YB10 | Base Benefit Distr (fica) | 640.74 | 0.00 | 0.00 |

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| 14G268 | Wagon Hill Farm | 65YF10 | Full Fringe Benefit Distr Expe | 1,670.53 | 0.00 | 0.00 |
| 14G268 | Wagon Hill Farm | 65YP10 | Nonstatus Benefit Distr (Fica) | 179.72 | 0.00 | 0.00 |
| 14G269 | Vertical Science Literacy | 65YB10 | Base Benefit Distr (fica) | 307.71 | 0.00 | 0.00 |
| 14G269 | Vertical Science Literacy | 65YF10 | Full Fringe Benefit Distr Expe | 2,600.79 | 0.00 | 0.00 |
| 14G270 | Rehabilitation of Concrete | 65YB10 | Base Benefit Distr (fica) | 453.54 | 0.00 | 0.00 |
| 14G270 | Rehabilitation of Concrete | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G271 | Berlin School Governance NMEF | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G271 | Berlin School Governance NMEF | 65YP10 | Nonstatus Benefit Distr (Fica) | 195.05 | 0.00 | 0.00 |
| 14G272 | Oyster Larvae GB Estuary | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G273 | Cocheco River Water Quality | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G273 | Cocheco River Water Quality | 65YP10 | Nonstatus Benefit Distr (Fica) | 52.38 | 0.00 | 0.00 |
| 14G274 | Pathway to Work 2018-19 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G275 | NETC QR15-4: Quick Response | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 65RA10 | Retirement TIAA-CREF | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX01 | County Administration | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX01 | County Administration | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14GX04 | USDA Vermont | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14GX05 | USDA Vermont | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX05 | USDA Vermont | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14GX11 | Belknap County FY '13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX12 | Carroll County FY '13 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14GX12 | Carroll County FY '13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX12 | Carroll County FY '13 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14GX13 | Cheshire County FY '13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX14 | Coos County FY '13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX15 | Grafton County | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX16 | Hillsborough County FY 13 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14GX16 | Hillsborough County FY 13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX16 | Hillsborough County FY 13 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14GX17 | Merrimack County FY '13 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14GX17 | Merrimack County FY '13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX18 | Rockingham County FY '12 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14GX18 | Rockingham County FY '12 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX18 | Rockingham County FY '12 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14GX19 | Stafford County FY '13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX20 | Sullivan County FY '13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX21 | Belknap County FY 14 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX22 | Carroll County FY 14 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14GX22 | Carroll County FY 14 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 25.97 | 25.97 |
| 14GX23 | Cheshire County FY 14 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX24 | Coos County FY 14 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX25 | Grafton County FY '14 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX26 | Hillsborough County FY '14 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14GX26 | Hillsborough County FY '14 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX26 | Hillsborough County FY '14 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14GX27 | Merrimack County FY '14 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14GX27 | Merrimack County FY '14 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX28 | Rockingham County FY '13 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14GX28 | Rockingham County FY '13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX28 | Rockingham County FY '13 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14GX29 | Stafford County FY 14 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX30 | Sullivan County FY '13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX31 | Belknap County FY '15 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX32 | Carroll County FY 15 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14GX32 | Carroll County FY 15 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX33 | Cheshire County FY 15 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX33 | Cheshire County FY 15 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14GX34 | Coos County FY 15 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX35 | Grafton County FY '15 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX36 | Hillsborough County FY '15 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14GX36 | Hillsborough County FY '15 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX37 | Merrimack County Fy 15 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14GX37 | Merrimack County Fy 15 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX38 | Rockingham County FY 14 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |

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| 14GX38 | Rockingham County FY 14 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX38 | Rockingham County FY 14 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14GX39 | Strafford County FY 15 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX40 | Sullivan County FY '15 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14GX40 | Sullivan County FY '15 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX41 | Belknap County FY '16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 21,011.28 | 21,011.28 |
| 14GX42 | Carrol County FY 16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 65.05 | 65.05 |
| 14GX42 | Carrol County FY 16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 22,707.12 | 22,707.12 |
| 14GX43 | Cheshire County FY 16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 19,656.40 | 19,656.40 |
| 14GX43 | Cheshire County FY 16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 270.90 | 270.90 |
| 14GX44 | Coos County FY 16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 16,279.42 | 16,279.42 |
| 14GX45 | Grafton County FY 16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | (2,245.30) | (2,245.30) |
| 14GX46 | Hillsborough County FY 16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14GX46 | Hillsborough County FY 16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | (238.89) | (238.89) |
| 14GX47 | Merrimack County FY 16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 120.41 | 120.41 |
| 14GX47 | Merrimack County FY 16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 48,358.90 | 48,358.90 |
| 14GX48 | Rockingham County FY 15 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14GX48 | Rockingham County FY 15 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX48 | Rockingham County FY 15 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14GX49 | Strafford County FY 16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 15,930.54 | 15,930.54 |
| 14GX49 | Strafford County FY 16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 791.28 | 791.28 |
| 14GX50 | Sullivan County FY 16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX51 | Belknap County FY 17 | 65YF10 | Full Fringe Benefit Distr Expe | 19,912.68 | 19,309.58 | 19,309.58 |
| 14GX52 | Carrol County FY '17 | 65YB10 | Base Benefit Distr (fica) | 34.35 | 34.46 | 34.46 |
| 14GX52 | Carrol County FY '17 | 65YF10 | Full Fringe Benefit Distr Expe | 24,902.06 | 24,650.88 | 24,650.88 |
| 14GX53 | Cheshire County FY 17 | 65YF10 | Full Fringe Benefit Distr Expe | 19,008.65 | 18,726.70 | 18,726.70 |
| 14GX53 | Cheshire County FY 17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 494.42 | 740.88 | 740.88 |
| 14GX54 | Coos County FY 17 | 65YF10 | Full Fringe Benefit Distr Expe | 17,876.80 | 17,629.71 | 17,629.71 |
| 14GX55 | Grafton County FY '17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 36,179.04 | 36,179.04 |
| 14GX56 | Hillsborough County FY '17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 21.15 | 21.15 |
| 14GX56 | Hillsborough County FY '17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 84,542.66 | 84,542.66 |
| 14GX56 | Hillsborough County FY '17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 296.49 | 296.49 |
| 14GX57 | Merrimack County FY 17 | 65YB10 | Base Benefit Distr (fica) | 143.49 | 123.50 | 123.50 |
| 14GX57 | Merrimack County FY 17 | 65YF10 | Full Fringe Benefit Distr Expe | 51,457.19 | 41,351.12 | 41,351.12 |
| 14GX58 | Rockingham County FY 16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.20 | 0.20 |
| 14GX58 | Rockingham County FY 16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 36,188.88 | 36,188.88 |
| 14GX58 | Rockingham County FY 16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 505.02 | 505.02 |
| 14GX59 | Strafford County FY 17 | 65YB10 | Base Benefit Distr (fica) | (33.86) | 142.70 | 142.70 |
| 14GX59 | Strafford County FY 17 | 65YF10 | Full Fringe Benefit Distr Expe | 16,784.45 | 15,898.83 | 15,898.83 |
| 14GX59 | Strafford County FY 17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 546.06 | 546.06 |
| 14GX60 | Sullivan County FY '17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 59,167.73 | 59,167.73 |
| 14GX60 | Sullivan County FY '17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14GX61 | Belknap County FY '18 | 65YF10 | Full Fringe Benefit Distr Expe | 19,178.24 | 0.00 | 0.00 |
| 14GX62 | Carroll County FY 18 | 65YB10 | Base Benefit Distr (fica) | 34.84 | 0.00 | 0.00 |
| 14GX62 | Carroll County FY 18 | 65YF10 | Full Fringe Benefit Distr Expe | 25,416.64 | 0.00 | 0.00 |
| 14GX63 | Cheshire County FY 18 | 65YB10 | Base Benefit Distr (fica) | 11.52 | 0.00 | 0.00 |
| 14GX63 | Cheshire County FY 18 | 65YF10 | Full Fringe Benefit Distr Expe | 19,130.59 | 0.00 | 0.00 |
| 14GX63 | Cheshire County FY 18 | 65YP10 | Nonstatus Benefit Distr (Fica) | 410.87 | 0.00 | 0.00 |
| 14GX64 | Coos County FY 18 | 65YF10 | Full Fringe Benefit Distr Expe | 18,533.70 | 0.00 | 0.00 |
| 14GX65 | Grafton County FY '18 | 65YF10 | Full Fringe Benefit Distr Expe | 40,425.41 | 0.00 | 0.00 |
| 14GX66 | Hillsborough County FY '18 | 65YB10 | Base Benefit Distr (fica) | 251.68 | 0.00 | 0.00 |
| 14GX66 | Hillsborough County FY '18 | 65YF10 | Full Fringe Benefit Distr Expe | 80,214.47 | 0.00 | 0.00 |
| 14GX66 | Hillsborough County FY '18 | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,703.36 | 0.00 | 0.00 |
| 14GX67 | Merrimack County FY 18 | 65YB10 | Base Benefit Distr (fica) | 103.51 | 0.00 | 0.00 |
| 14GX67 | Merrimack County FY 18 | 65YF10 | Full Fringe Benefit Distr Expe | 59,759.77 | 0.00 | 0.00 |
| 14GX68 | Rockingham County FY 17 | 65YB10 | Base Benefit Distr (fica) | 51.22 | 0.00 | 0.00 |
| 14GX68 | Rockingham County FY 17 | 65YF10 | Full Fringe Benefit Distr Expe | 44,373.12 | 39,915.02 | 39,915.02 |
| 14GX68 | Rockingham County FY 17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,518.72 | 661.79 | 661.79 |
| 14GX69 | Strafford County FY 18 | 65YF10 | Full Fringe Benefit Distr Expe | 17,000.54 | 0.00 | 0.00 |
| 14GX69 | Strafford County FY 18 | 65YP10 | Nonstatus Benefit Distr (Fica) | 852.85 | 0.00 | 0.00 |
| 14GX70 | Sullivan County FY '18 | 65YF10 | Full Fringe Benefit Distr Expe | 69,241.86 | 0.00 | 0.00 |
| 14GX70 | Sullivan County FY '18 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14GX75 | Grafton County FY '19 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX76 | Hillsborough County FY 19 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX78 | Rockingham County FY 18 | 65YB10 | Base Benefit Distr (fica) | 21.22 | 0.00 | 0.00 |

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| 14GX78 | Rockingham County FY 18 | 65YF10 | Full Fringe Benefit Distr Expe | 49,214.43 | 0.00 | 0.00 |
| 14GX78 | Rockingham County FY 18 | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,261.26 | 0.00 | 0.00 |
| 14GX80 | Sullivan County FY '19 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX80 | Sullivan County FY '19 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N05Z | NH Leadership Series FY10 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N05Z | NH Leadership Series FY10 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N337 | MMS Mission Concept Study Phase A | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N337 | MMS Mission Concept Study Phase A | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14N809 | MMS- Instrument Science | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14N809 | MMS- Instrument Science | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N809 | MMS- Instrument Science | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N811 | MMS - Product Assurance | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14N811 | MMS - Product Assurance | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N812 | MMS - CEB - Central Elec. Box | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14N812 | MMS - CEB - Central Elec. Box | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N812 | MMS - CEB - Central Elec. Box | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N817 | MMS - Instrument I & T | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14N817 | MMS - Instrument I & T | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N817 | MMS - Instrument I & T | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N818 | MMS - Instrument GSE | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14N818 | MMS - Instrument GSE | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N818 | MMS - Instrument GSE | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 65YB10 | Base Benefit Distr (fica) | 3,931.46 | 7,292.44 | 7,292.44 |
| 14N820 | MMS - Phase E - MO & DA | 65YF10 | Full Fringe Benefit Distr Expe | 250,889.96 | 242,285.79 | 242,285.79 |
| 14N820 | MMS - Phase E - MO & DA | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 65YQ10 | Post-Doc Fringe Benefit | 5,948.26 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,935.96 | 1,935.96 |
| 14N924 | IBEX MO-DA Phase E | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 19,505.98 | 19,505.98 |
| 14N924 | IBEX MO-DA Phase E | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,004.67 | 1,004.67 |
| 14N991 | HIS-SOLO | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NA36 | Performance Indicators | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NA36 | Performance Indicators | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 12,235.61 | 12,235.61 |
| 14NA38 | IBEX SOC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NA44 | Solar Orbiter Bridge Phase | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NA44 | Solar Orbiter Bridge Phase | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NA76 | LVPS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NA76 | LVPS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NB05 | Phase A - Solar Probe | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NB06 | Glacier-Ocean Interactions | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NB06 | Glacier-Ocean Interactions | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NC23 | NERACOOS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NC23 | NERACOOS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NC23 | NERACOOS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NC24 | Health Disparities RRTC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |

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| 14NC24 | Health Disparities RRTC | 65YF10 | Full Fringe Benefit Distr Expe | 2,050.24 | 3,715.90 | 3,715.90 |
| 14NC24 | Health Disparities RRTC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NC39 | Imperfect Knowledge Econ Prog | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NC45 | Mussell Long-line Aquaculture | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NC53 | Web-Based Bullying Prevention | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NC53 | Web-Based Bullying Prevention | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NC57 | Solar Orbiter Project Mgmt | 65YB10 | Base Benefit Distr (fica) | 13.20 | 229.92 | 229.92 |
| 14NC57 | Solar Orbiter Project Mgmt | 65YF10 | Full Fringe Benefit Distr Expe | 1,610.37 | 3,923.72 | 3,923.72 |
| 14NC57 | Solar Orbiter Project Mgmt | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NC58 | Solar Orbiter-Science | 65YB10 | Base Benefit Distr (fica) | 0.00 | 579.24 | 579.24 |
| 14NC58 | Solar Orbiter-Science | 65YF10 | Full Fringe Benefit Distr Expe | 2,164.99 | 7,778.55 | 7,778.55 |
| 14NC59 | Solar Orbiter-Sys. Engineer | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 588.36 | 588.36 |
| 14NC60 | SO-Non-Recurring Engineering | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NC60 | SO-Non-Recurring Engineering | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NC62 | Solar Orbiter-Quality Assuranc | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NC63 | Solar Orbiter-Post Del Support | 65YF10 | Full Fringe Benefit Distr Expe | 2,402.37 | 2,667.24 | 2,667.24 |
| 14NC70 | Recovery After Kaatsu Exercise | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NC70 | Recovery After Kaatsu Exercise | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NC82 | Multimedia Learning | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NC83 | CMH Competencies-III | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NC83 | CMH Competencies-III | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14ND04 | Phase B | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14ND04 | Phase B | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 663.98 | 663.98 |
| 14ND06 | NERACOOS 26 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 6,754.43 | 6,754.43 |
| 14ND06 | NERACOOS 26 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14ND07 | NERACOOS-Supplement | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14ND07 | NERACOOS-Supplement | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14ND07 | NERACOOS-Supplement | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14ND11 | Football Helmet Design | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14ND11 | Football Helmet Design | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14ND24 | Reconstructing Methane Flux | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14ND24 | Reconstructing Methane Flux | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14ND24 | Reconstructing Methane Flux | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14ND26 | IC RRTC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 802.01 | 802.01 |
| 14ND26 | IC RRTC | 65YF10 | Full Fringe Benefit Distr Expe | 2,046.34 | 2,975.68 | 2,975.68 |
| 14ND31 | PIE-LTER | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,183.40 | 1,183.40 |
| 14ND31 | PIE-LTER | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,020.07 | 5,020.07 |
| 14ND35 | SWIFT Univ of Kansas | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 65YF10 | Full Fringe Benefit Distr Expe | 34,626.99 | 93,677.78 | 93,677.78 |
| 14ND35 | SWIFT Univ of Kansas | 65YP10 | Nonstatus Benefit Distr (Fica) | 815.94 | 1,580.78 | 1,580.78 |
| 14ND50 | SOI R-V Falkor | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14ND50 | SOI R-V Falkor | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14ND50 | SOI R-V Falkor | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 255.31 | 255.31 |
| 14ND53 | DOL-GJIF Monitoring-Evaluation | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14ND53 | DOL-GJIF Monitoring-Evaluation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14ND58 | Policy Research to Support Bet | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14ND58 | Policy Research to Support Bet | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14ND58 | Policy Research to Support Bet | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14ND88 | SwRI Subcontract SEPs ESPs | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14ND88 | SwRI Subcontract SEPs ESPs | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14ND90 | IODP Exp. 337-Shipboard | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14ND90 | IODP Exp. 337-Shipboard | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14ND92 | SPIRDV 2013-2014 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14ND93 | DVPP Grant | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14ND93 | DVPP Grant | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14ND94 | SVP Grant | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14ND94 | SVP Grant | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NE04 | Research Fellow Services | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NE04 | Research Fellow Services | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NE16 | Performance Indicators | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NE24 | Racetrack Magnetometer | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NE24 | Racetrack Magnetometer | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

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| 14NE33 | Care Work, Job Flex and Wages | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,541.38 | 1,541.38 |
| 14NE40 | Tracking Change-North Country | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NE40 | Tracking Change-North Country | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NE42 | IS SE Test Support | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NE45 | NHView 2013 and 2014 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NE45 | NHView 2013 and 2014 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NE46 | Circles of Safety Evaluation | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NE46 | Circles of Safety Evaluation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NE46 | Circles of Safety Evaluation | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NE47 | State Innovation Model Grant | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NE52 | Belize River East Archaeology | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NE54 | Urban Institute-MMC Evaluation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NE56 | Hodgson Brook III | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,527.00 | 4,527.00 |
| 14NE58 | NH PIP 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NE58 | NH PIP 2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NE61 | NERACOOS Sandy 2013 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NE62 | NH Kids Count | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NE62 | NH Kids Count | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NE68 | APCD Development Manual | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NE69 | IODP Expedition 351 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NE69 | IODP Expedition 351 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NE71 | Berlin-Gorham Health Wellness | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NE71 | Berlin-Gorham Health Wellness | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NE71 | Berlin-Gorham Health Wellness | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | (5.80) | (5.80) |
| 14NE73 | Arctic-GRO | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,261.65 | 3,261.65 |
| 14NE74 | Vulnerable Families Program | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NE74 | Vulnerable Families Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NE74 | Vulnerable Families Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NE75 | Managing Innovation | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NE75 | Managing Innovation | 65YF10 | Full Fringe Benefit Distr Expe | 1,296.68 | 0.00 | 0.00 |
| 14NE75 | Managing Innovation | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NE76 | Great Marsh EMI Mapping 2014 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NE76 | Great Marsh EMI Mapping 2014 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NE76 | Great Marsh EMI Mapping 2014 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NE78 | Phases C & D - Solar Probe | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,442.69 | 1,442.69 |
| 14NE78 | Phases C & D - Solar Probe | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 24,042.31 | 24,042.31 |
| 14NE78 | Phases C & D - Solar Probe | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 415.25 | 415.25 |
| 14NE80 | NEGC Fragile X Model | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NE82 | Coos Co. Health & Wellness | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NE82 | Coos Co. Health & Wellness | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NE83 | Neonatal Mortality of Moose | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NE83 | Neonatal Mortality of Moose | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NE85 | Kessler Survey | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NE85 | Kessler Survey | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NE86 | VOCA | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NE86 | VOCA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NE86 | VOCA | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NE87 | NH PSEP-IMI | 65YF10 | Full Fringe Benefit Distr Expe | 2,806.18 | 6,051.27 | 6,051.27 |
| 14NE88 | NH Ocean Temp and Fish Catch | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NE88 | NH Ocean Temp and Fish Catch | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 66.99 | 66.99 |
| 14NE90 | NE Cottontail Trans-Locations | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NE90 | NE Cottontail Trans-Locations | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NE90 | NE Cottontail Trans-Locations | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NE91 | 2014 - 2015 Grafton CEDC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NE91 | 2014 - 2015 Grafton CEDC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NE93 | Programs in Glycosciences YR4 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NE93 | Programs in Glycosciences YR4 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NE94 | Prevention of Head Impacts | 65YB10 | Base Benefit Distr (fica) | 0.00 | 325.22 | 325.22 |
| 14NE94 | Prevention of Head Impacts | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NE94 | Prevention of Head Impacts | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NE96 | Steel Anisotropy | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NE96 | Steel Anisotropy | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NE97 | EH Operating Grant FY15 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NE99 | NeC: New England Groundfish | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 14,043.17 | 14,043.17 |
| 14NF01 | Redwood FPGA Support | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

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| 14NF04 | Chandra Observation of a TDE | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 110.50 | 110.50 |
| 14NF05 | Chandra Observation of an IMBH | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF06 | Elevate Poverty in Rural Areas | 65YB10 | Base Benefit Distr (fica) | 0.00 | 231.78 | 231.78 |
| 14NF06 | Elevate Poverty in Rural Areas | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 11,714.54 | 11,714.54 |
| 14NF06 | Elevate Poverty in Rural Areas | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NF06 | Elevate Poverty in Rural Areas | 65YT10 | FT Temp Benefit Distr | 0.00 | 895.54 | 895.54 |
| 14NF07 | Aging in Place | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF08 | NHView 2014 and 2015 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NF08 | NHView 2014 and 2015 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF09 | Regional NNEJSHS Symposium | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NF09 | Regional NNEJSHS Symposium | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF09 | Regional NNEJSHS Symposium | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NF10 | Cod Resilience SK GMRI | 65YB10 | Base Benefit Distr (fica) | 388.64 | 367.31 | 367.31 |
| 14NF10 | Cod Resilience SK GMRI | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF10 | Cod Resilience SK GMRI | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,956.49 | 1,956.49 |
| 14NF12 | Improving Mental Health Access | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.07 | 0.07 |
| 14NF13 | Kids' Oral Health Care Access | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NF13 | Kids' Oral Health Care Access | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF15 | Oral Health Service | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF16 | 2014-15 Belknap CEDC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NF16 | 2014-15 Belknap CEDC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF16 | 2014-15 Belknap CEDC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 359.66 | 359.66 |
| 14NF17 | 4-H NMP5 Tech Wizards | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NF17 | 4-H NMP5 Tech Wizards | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF17 | 4-H NMP5 Tech Wizards | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NF18 | Maine Seniors Count | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NF18 | Maine Seniors Count | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF19 | Million Hearts2 State Learning | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF19 | Million Hearts2 State Learning | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NF21 | Salinity and Marsh Erosion | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF22 | Linden Foundation 2015 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF22 | Linden Foundation 2015 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NF23 | NH Tobacco Helpline-JSI | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF24 | Stewardship Network | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NF24 | Stewardship Network | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF24 | Stewardship Network | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,378.34 | 1,378.34 |
| 14NF24 | Stewardship Network | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14NF25 | Tracking Change North Country | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NF25 | Tracking Change North Country | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF26 | Farm to School Procurement | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NF26 | Farm to School Procurement | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF26 | Farm to School Procurement | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NF26 | Farm to School Procurement | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14NF27 | Development of Dairy Beef | 65YF10 | Full Fringe Benefit Distr Expe | 4,347.53 | 6,457.33 | 6,457.33 |
| 14NF28 | Pittsfield Listens | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF29 | Stanford-NAHDO | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,248.25 | 1,248.25 |
| 14NF32 | Sexual Violence Prevention | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF32 | Sexual Violence Prevention | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NF34 | NH Listens Operating Support | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF35 | NERACOOS Nutrient Sensing | 65YB10 | Base Benefit Distr (fica) | 228.31 | 1,122.00 | 1,122.00 |
| 14NF35 | NERACOOS Nutrient Sensing | 65YF10 | Full Fringe Benefit Distr Expe | 17,201.42 | 5,942.27 | 5,942.27 |
| 14NF36 | Three-Dimensional Healy Model | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NF36 | Three-Dimensional Healy Model | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF38 | ITAC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF38 | ITAC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NF39 | Opportunity Gaps in NH | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NF39 | Opportunity Gaps in NH | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF39 | Opportunity Gaps in NH | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14NF40 | Regional SNE JSHS Symposium | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NF40 | Regional SNE JSHS Symposium | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF41 | Shrimp E-Learning Modules | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF42 | Merrimack Watershed | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,264.03 | 1,264.03 |
| 14NF43 | Realtor Training | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF44 | Restoration of Oyster Habitat | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF45 | Sextortion Survey | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

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B - Operating Expenses

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| 14NF46 | Post IODP Expedition 351 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NF47 | WNERR Shrubland Birds & NEC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 5.08 | 5.08 |
| 14NF47 | WNERR Shrubland Birds & NEC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF47 | WNERR Shrubland Birds & NEC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 210.45 | 210.45 |
| 14NF48 | Chandra Observation of an IMBH | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF49 | Neurology Consultation Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF49 | Neurology Consultation Project | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NF50 | NH School Discipline Study | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NF50 | NH School Discipline Study | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF53 | Online Privacy Messaging | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NF53 | Online Privacy Messaging | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF54 | WMI NEC Genetic Monitoring | 65YB10 | Base Benefit Distr (fica) | 2.81 | 0.58 | 0.58 |
| 14NF54 | WMI NEC Genetic Monitoring | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF54 | WMI NEC Genetic Monitoring | 65YP10 | Nonstatus Benefit Distr (Fica) | 259.20 | 81.84 | 81.84 |
| 14NF55 | New York-APCD | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF56 | Sexual Perpetration in Teens | 65YB10 | Base Benefit Distr (fica) | 51.60 | 0.00 | 0.00 |
| 14NF56 | Sexual Perpetration in Teens | 65YF10 | Full Fringe Benefit Distr Expe | 3,321.50 | 2,034.41 | 2,034.41 |
| 14NF57 | Environmental Risk for ALS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NF58 | EBD TA | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NF58 | EBD TA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF59 | Solar Orbiter FRB-DS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF60 | APCD Development Manual Task 1 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF61 | APCD Development Manual Task 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF62 | AMC Youth Program Eval | 65YB10 | Base Benefit Distr (fica) | 0.00 | 40.05 | 40.05 |
| 14NF62 | AMC Youth Program Eval | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF62 | AMC Youth Program Eval | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 367.29 | 367.29 |
| 14NF63 | Strategic Plan NH Children | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NF63 | Strategic Plan NH Children | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF64 | Lubberland Fish | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF66 | HNH Peds Oral Health | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF67 | Community Benefits | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NF67 | Community Benefits | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF67 | Community Benefits | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NF67 | Community Benefits | 65YT10 | FT Temp Benefit Distr | 0.00 | 4.23 | 4.23 |
| 14NF68 | Haddock Discard Mortality | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NF68 | Haddock Discard Mortality | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF69 | TNC 2015 Oyster Conservation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF70 | DPHS-RHC-TA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF70 | DPHS-RHC-TA | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NF71 | NERACCOOS Ocean Monitoring | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NF71 | NERACCOOS Ocean Monitoring | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 9,016.40 | 9,016.40 |
| 14NF73 | Early Childhood Education | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NF73 | Early Childhood Education | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF74 | Performance Assessments | 65YB10 | Base Benefit Distr (fica) | 78.00 | 319.86 | 319.86 |
| 14NF74 | Performance Assessments | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF74 | Performance Assessments | 65YP10 | Nonstatus Benefit Distr (Fica) | 351.00 | 124.50 | 124.50 |
| 14NF75 | Carsey School Vulnerable Fam | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NF75 | Carsey School Vulnerable Fam | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF75 | Carsey School Vulnerable Fam | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14NF76 | Board Retreat | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF77 | Offshore GOM Winter Flounder | 65YB10 | Base Benefit Distr (fica) | 0.00 | 285.15 | 285.15 |
| 14NF77 | Offshore GOM Winter Flounder | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 950.53 | 950.53 |
| 14NF78 | Cyberbullying Among Adolescent | 65YB10 | Base Benefit Distr (fica) | 0.00 | 161.68 | 161.68 |
| 14NF78 | Cyberbullying Among Adolescent | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,140.53 | 2,140.53 |
| 14NF79 | Student Persistence in STEM | 65YB10 | Base Benefit Distr (fica) | 12.69 | 0.98 | 0.98 |
| 14NF79 | Student Persistence in STEM | 65YF10 | Full Fringe Benefit Distr Expe | 6,090.52 | 8,186.77 | 8,186.77 |
| 14NF79 | Student Persistence in STEM | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,175.14 | 2,410.25 | 2,410.25 |
| 14NF79 | Student Persistence in STEM | 65YT10 | FT Temp Benefit Distr | 910.40 | 401.14 | 401.14 |
| 14NF80 | Environmental Elder Scan 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF81 | Millennial-Scale Variability | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF82 | Spatial Decision Making in CES | 65YF10 | Full Fringe Benefit Distr Expe | 5,608.71 | 7,451.58 | 7,451.58 |
| 14NF83 | Neonatal Mortality of Moose | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF83 | Neonatal Mortality of Moose | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 273.90 | 273.90 |
| 14NF84 | North Country Listens | 65YB10 | Base Benefit Distr (fica) | 0.00 | 119.52 | 119.52 |
| 14NF84 | North Country Listens | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,695.63 | 1,695.63 |

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| 14NF84 | North Country Listens | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 2,473.62 | 2,473.62 |
| 14NF85 | Sandy Dune Restoration | 65YB10 | Base Benefit Distr (fica) | 1,383.20 | 1,560.08 | 1,560.08 |
| 14NF85 | Sandy Dune Restoration | 65YF10 | Full Fringe Benefit Distr Expe | 21,308.09 | 20,148.67 | 20,148.67 |
| 14NF85 | Sandy Dune Restoration | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 112.99 | 112.99 |
| 14NF86 | NHView 2015-16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 772.89 | 772.89 |
| 14NF86 | NHView 2015-16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF87 | Leadership Equity Dialogues | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF89 | REAP 2015 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NF89 | REAP 2015 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF90 | Coastal Viewer: TNC Update | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF91 | Raised Gillnet Tech Transfer | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NF91 | Raised Gillnet Tech Transfer | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,757.28 | 2,757.28 |
| 14NF91 | Raised Gillnet Tech Transfer | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 200.76 | 200.76 |
| 14NF92 | Sextortion Tele Interviews | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NF92 | Sextortion Tele Interviews | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF93 | DPHS-RHC-TA | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NF93 | DPHS-RHC-TA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF93 | DPHS-RHC-TA | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NF94 | FIR | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NF94 | FIR | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF94 | FIR | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NF94 | FIR | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14NF95 | US GLOBE Country Coordinator | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 20,751.57 | 20,751.57 |
| 14NF95 | US GLOBE Country Coordinator | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 450.30 | 450.30 |
| 14NF96 | Pediatric Epilepsy Year 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,780.97 | 2,780.97 |
| 14NF97 | UNE NEC Burrows Subcontract | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF97 | UNE NEC Burrows Subcontract | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NF98 | 2015-16 Grafton CDC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NF98 | 2015-16 Grafton CDC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF98 | 2015-16 Grafton CDC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NF99 | EDF Grant Agreement | 65YF10 | Full Fringe Benefit Distr Expe | 3,885.12 | 1,236.52 | 1,236.52 |
| 14NG01 | Eval of NH MMCT Yr2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NG04 | Function of Glycans YR 5 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NG05 | StewNet Habitat Restoration | 65YF10 | Full Fringe Benefit Distr Expe | 2,750.34 | 7,475.75 | 7,475.75 |
| 14NG05 | StewNet Habitat Restoration | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,384.44 | 1,183.20 | 1,183.20 |
| 14NG06 | TNC 2015 Oyster Monitoring | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NG07 | VOCA | 65YB10 | Base Benefit Distr (fica) | 0.00 | 8.93 | 8.93 |
| 14NG07 | VOCA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NG07 | VOCA | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 494.86 | 494.86 |
| 14NG07 | VOCA | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14NG09 | Sexual Violence Prevention | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NG09 | Sexual Violence Prevention | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NG09 | Sexual Violence Prevention | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NG10 | Blake-Nuttall Shrubland Birds | 65YB10 | Base Benefit Distr (fica) | 0.00 | 39.84 | 39.84 |
| 14NG10 | Blake-Nuttall Shrubland Birds | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NG10 | Blake-Nuttall Shrubland Birds | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 38.18 | 38.18 |
| 14NG11 | Aligning Health Improvement St | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NG11 | Aligning Health Improvement St | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 19.70 | 19.70 |
| 14NG11 | Aligning Health Improvement St | 65YT10 | FT Temp Benefit Distr | 0.00 | 1,515.68 | 1,515.68 |
| 14NG12 | Aligning Health Improvement | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | (19.70) | (19.70) |
| 14NG12 | Aligning Health Improvement | 65YT10 | FT Temp Benefit Distr | 0.00 | (1,019.32) | (1,019.32) |
| 14NG13 | Behavioral Health Integration | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NG13 | Behavioral Health Integration | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 8,535.36 | 8,535.36 |
| 14NG13 | Behavioral Health Integration | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,122.73 | 1,122.73 |
| 14NG14 | EFH Operating Grant FY16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,431.68 | 4,431.68 |
| 14NG15 | SVP | 65YF10 | Full Fringe Benefit Distr Expe | (1,206.20) | 5,237.83 | 5,237.83 |
| 14NG16 | DVPP | 65YF10 | Full Fringe Benefit Distr Expe | 1,206.20 | 4,846.64 | 4,846.64 |
| 14NG16 | DVPP | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NG17 | SPIRDV | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 6,334.89 | 6,334.89 |
| 14NG18 | ISOC Science | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NG20 | Planning Research DHHS Goals | 65YB10 | Base Benefit Distr (fica) | 0.00 | 50.88 | 50.88 |
| 14NG20 | Planning Research DHHS Goals | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,007.66 | 2,007.66 |
| 14NG20 | Planning Research DHHS Goals | 65YT10 | FT Temp Benefit Distr | 0.00 | 342.71 | 342.71 |
| 14NG21 | NHRI | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,305.87 | 4,305.87 |
| 14NG22 | AT&T Support UPWARD Bound | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

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| 14NG22 | AT&T Support UPWARD Bound | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NG23 | GTEAP | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NG26 | DWH GoMRI | 65YB10 | Base Benefit Distr (fica) | 1,844.43 | 2,658.47 | 2,658.47 |
| 14NG26 | DWH GoMRI | 65YF10 | Full Fringe Benefit Distr Expe | 9,654.64 | 18,993.84 | 18,993.84 |
| 14NG26 | DWH GoMRI | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 135.09 | 135.09 |
| 14NG26 | DWH GoMRI | 65YQ10 | Post-Doc Fringe Benefit | 1,108.80 | 0.00 | 0.00 |
| 14NG26 | DWH GoMRI | 65YT10 | FT Temp Benefit Distr | 55.88 | 0.00 | 0.00 |
| 14NG27 | EFH-IHE NH Workforce Network | 65YB10 | Base Benefit Distr (fica) | 0.00 | 7.67 | 7.67 |
| 14NG27 | EFH-IHE NH Workforce Network | 65YF10 | Full Fringe Benefit Distr Expe | 3,832.66 | 22,601.67 | 22,601.67 |
| 14NG27 | EFH-IHE NH Workforce Network | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 124.50 | 124.50 |
| 14NG28 | Tier 3 Tappan Zee Bridge | 65YF10 | Full Fringe Benefit Distr Expe | 1,407.51 | 0.00 | 0.00 |
| 14NG29 | NHRI2-CHT Submission Manual | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NG30 | Early Childhood Community | 65YB10 | Base Benefit Distr (fica) | 0.00 | 152.86 | 152.86 |
| 14NG30 | Early Childhood Community | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,072.08 | 5,072.08 |
| 14NG30 | Early Childhood Community | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 311.25 | 311.25 |
| 14NG31 | Pittsfield Listens | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NG32 | CMMI PTN | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NG32 | CMMI PTN | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 30,129.16 | 30,129.16 |
| 14NG32 | CMMI PTN | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,868.33 | 1,868.33 |
| 14NG33 | Intelligent Lives | 65YF10 | Full Fringe Benefit Distr Expe | 1,744.92 | 9,457.66 | 9,457.66 |
| 14NG33 | Intelligent Lives | 65YP10 | Nonstatus Benefit Distr (Fica) | 490.62 | 300.38 | 300.38 |
| 14NG34 | Violence & Stalking Prevention | 65YB10 | Base Benefit Distr (fica) | 0.00 | 257.65 | 257.65 |
| 14NG34 | Violence & Stalking Prevention | 65YF10 | Full Fringe Benefit Distr Expe | 10,114.24 | 5,235.23 | 5,235.23 |
| 14NG34 | Violence & Stalking Prevention | 65YP10 | Nonstatus Benefit Distr (Fica) | 108.36 | 326.77 | 326.77 |
| 14NG35 | APCD-New Mexico | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NG36 | Linden Foundation 2016 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 654.09 | 654.09 |
| 14NG36 | Linden Foundation 2016 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 357.95 | 357.95 |
| 14NG37 | Guidance to Everyday Democracy | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NG37 | Guidance to Everyday Democracy | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,169.92 | 1,169.92 |
| 14NG38 | Facilitate a Post Movie Discus | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NG39 | NH Listens Support | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,215.36 | 3,215.36 |
| 14NG39 | NH Listens Support | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 16.60 | 16.60 |
| 14NG40 | Integrating Tech PreK-2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NG40 | Integrating Tech PreK-2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NG41 | NHCF Dev Screening | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 6,278.82 | 6,278.82 |
| 14NG43 | Northern New England JSHS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NG43 | Northern New England JSHS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NG44 | START Interventions | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1.57 | 1.57 |
| 14NG44 | START Interventions | 65YF10 | Full Fringe Benefit Distr Expe | 1,106.27 | 7,452.21 | 7,452.21 |
| 14NG44 | START Interventions | 65YP10 | Nonstatus Benefit Distr (Fica) | 48.75 | 283.92 | 283.92 |
| 14NG45 | Changing Campus Culture | 65YB10 | Base Benefit Distr (fica) | 0.00 | 675.05 | 675.05 |
| 14NG45 | Changing Campus Culture | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 9,156.44 | 9,156.44 |
| 14NG45 | Changing Campus Culture | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 833.28 | 833.28 |
| 14NG45 | Changing Campus Culture | 65YT10 | FT Temp Benefit Distr | 0.00 | 760.66 | 760.66 |
| 14NG46 | Leadership Learning Exchange | 65YB10 | Base Benefit Distr (fica) | 0.00 | 201.27 | 201.27 |
| 14NG46 | Leadership Learning Exchange | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 973.21 | 973.21 |
| 14NG47 | Maine Demographic Analyses | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NG47 | Maine Demographic Analyses | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NG48 | Arctic Sea Ice Loss | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NG48 | Arctic Sea Ice Loss | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14NG49 | APCD-Penn | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 6,398.26 | 6,398.26 |
| 14NG49 | APCD-Penn | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 17.43 | 17.43 |
| 14NG50 | PV and Resilience Portfolios | 65YB10 | Base Benefit Distr (fica) | 1,468.63 | 209.43 | 209.43 |
| 14NG50 | PV and Resilience Portfolios | 65YF10 | Full Fringe Benefit Distr Expe | 21,880.34 | 12,392.74 | 12,392.74 |
| 14NG51 | EFH-CACL | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.01 | 0.01 |
| 14NG51 | EFH-CACL | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 27,708.45 | 27,708.45 |
| 14NG52 | Coos Youth Study | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,345.64 | 1,345.64 |
| 14NG52 | Coos Youth Study | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 8,517.76 | 8,517.76 |
| 14NG52 | Coos Youth Study | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 119.52 | 119.52 |
| 14NG53 | Heron House Site Development | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,730.93 | 2,730.93 |
| 14NG55 | Coastal Ocean Acidification | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NG56 | Financial Innovations Roundtab | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NG56 | Financial Innovations Roundtab | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NG56 | Financial Innovations Roundtab | 65YT10 | FT Temp Benefit Distr | 0.00 | 20.85 | 20.85 |
| 14NG57 | Chandra Observation of an AGN | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 6,709.53 | 6,709.53 |

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| 14NG58 | Equity Task Force Focus Group | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NG59 | UL Opening Groundfish Trawl | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,205.19 | 5,205.19 |
| 14NG60 | Early Childhood | 65YB10 | Base Benefit Distr (fica) | 0.00 | 214.74 | 214.74 |
| 14NG60 | Early Childhood | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 883.75 | 883.75 |
| 14NG60 | Early Childhood | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 485.55 | 485.55 |
| 14NG61 | Expanding Riparian Forest Buff | 65YF10 | Full Fringe Benefit Distr Expe | 467.00 | 3,859.72 | 3,859.72 |
| 14NG62 | Province Lake Watershed Mgmt | 65YF10 | Full Fringe Benefit Distr Expe | 2,994.29 | 2,552.39 | 2,552.39 |
| 14NG63 | LTER: Hubbard Brook Transfer | 65YB10 | Base Benefit Distr (fica) | 713.36 | 224.05 | 224.05 |
| 14NG63 | LTER: Hubbard Brook Transfer | 65YF10 | Full Fringe Benefit Distr Expe | 11,152.80 | 29,133.71 | 29,133.71 |
| 14NG63 | LTER: Hubbard Brook Transfer | 65YP10 | Nonstatus Benefit Distr (Fica) | 203.30 | 678.01 | 678.01 |
| 14NG64 | EFH: Legal Payment Reform | 65YB10 | Base Benefit Distr (fica) | 0.00 | 71.61 | 71.61 |
| 14NG64 | EFH: Legal Payment Reform | 65YF10 | Full Fringe Benefit Distr Expe | 3,760.52 | 9,449.01 | 9,449.01 |
| 14NG64 | EFH: Legal Payment Reform | 65YP10 | Nonstatus Benefit Distr (Fica) | 117.32 | 123.69 | 123.69 |
| 14NG66 | Geospatial Models of Movement | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NG67 | Policy and Applied Research | 65YB10 | Base Benefit Distr (fica) | 0.00 | 385.45 | 385.45 |
| 14NG67 | Policy and Applied Research | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 11,434.31 | 11,434.31 |
| 14NG67 | Policy and Applied Research | 65YT10 | FT Temp Benefit Distr | 0.00 | 404.28 | 404.28 |
| 14NG68 | New Futures-Parity Toolkit | 65YB10 | Base Benefit Distr (fica) | 0.00 | 71.61 | 71.61 |
| 14NG68 | New Futures-Parity Toolkit | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,533.97 | 4,533.97 |
| 14NG68 | New Futures-Parity Toolkit | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 481.26 | 481.26 |
| 14NG69 | Training Tech Assist NH BDAS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 8,085.15 | 8,085.15 |
| 14NG70 | LTER: Hubbard Brook Transfer-On | 65YF10 | Full Fringe Benefit Distr Expe | 3,989.25 | 6,001.79 | 6,001.79 |
| 14NG71 | New York State APCD Support | 65YF10 | Full Fringe Benefit Distr Expe | 4,056.84 | 6,485.66 | 6,485.66 |
| 14NG72 | Smart Transportation Systems U | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 992.68 | 992.68 |
| 14NG72 | Smart Transportation Systems U | 65YT10 | FT Temp Benefit Distr | 0.00 | 869.18 | 869.18 |
| 14NG74 | MacArthur Fndtn Climate Change | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,028.77 | 1,028.77 |
| 14NG74 | MacArthur Fndtn Climate Change | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,232.32 | 2,232.32 |
| 14NG76 | Improving Coastal Inundation | 65YB10 | Base Benefit Distr (fica) | 999.99 | 1,393.91 | 1,393.91 |
| 14NG76 | Improving Coastal Inundation | 65YF10 | Full Fringe Benefit Distr Expe | 1,834.58 | 2,207.49 | 2,207.49 |
| 14NG77 | Financial InnovationRoundtable | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NG77 | Financial InnovationRoundtable | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NG77 | Financial InnovationRoundtable | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14NG78 | Opportunity Gap Work | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 304.61 | 304.61 |
| 14NG79 | Oral Health Thru Claims Data | 65YF10 | Full Fringe Benefit Distr Expe | 5,326.61 | 6,319.39 | 6,319.39 |
| 14NG82 | HSC: Intelligent Lives | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,965.87 | 4,965.87 |
| 14NG83 | Rural Health Clinic Year 3 | 65YF10 | Full Fringe Benefit Distr Expe | 1,651.44 | 3,179.66 | 3,179.66 |
| 14NG83 | Rural Health Clinic Year 3 | 65YP10 | Nonstatus Benefit Distr (Fica) | 409.76 | 504.07 | 504.07 |
| 14NG84 | Great Bay Watershed Buffer | 65YB10 | Base Benefit Distr (fica) | 282.24 | 0.00 | 0.00 |
| 14NG84 | Great Bay Watershed Buffer | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,970.46 | 1,970.46 |
| 14NG85 | Buffers NH Listens | 65YF10 | Full Fringe Benefit Distr Expe | (6.76) | 1,740.96 | 1,740.96 |
| 14NG86 | WCEG | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,703.96 | 5,703.96 |
| 14NG87 | Upward Bound | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NG87 | Upward Bound | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 153.14 | 153.14 |
| 14NG88 | 2016-17 Grafton CDC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 48.62 | 48.62 |
| 14NG88 | 2016-17 Grafton CDC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NG88 | 2016-17 Grafton CDC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,996.92 | 1,996.92 |
| 14NG89 | TNC ARM 5-Acre Oyster Restorat | 65YB10 | Base Benefit Distr (fica) | 0.00 | 862.58 | 862.58 |
| 14NG89 | TNC ARM 5-Acre Oyster Restorat | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 11,809.42 | 11,809.42 |
| 14NG90 | Students at the Center Ed | 65YB10 | Base Benefit Distr (fica) | 0.00 | 19.92 | 19.92 |
| 14NG90 | Students at the Center Ed | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,737.50 | 4,737.50 |
| 14NG90 | Students at the Center Ed | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 141.10 | 141.10 |
| 14NG91 | NERACCOOS Grad Student | 65YB10 | Base Benefit Distr (fica) | 0.00 | 486.19 | 486.19 |
| 14NG92 | REAP 2016 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 76.64 | 76.64 |
| 14NG92 | REAP 2016 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NG92 | REAP 2016 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 229.92 | 229.92 |
| 14NG93 | NATSAP FY17-19 | 65YB10 | Base Benefit Distr (fica) | 2,990.21 | 745.04 | 745.04 |
| 14NG93 | NATSAP FY17-19 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NG94 | NHView 2016-17 | 65YB10 | Base Benefit Distr (fica) | 690.80 | 630.06 | 630.06 |
| 14NG94 | NHView 2016-17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NG96 | Technical Assistance for SVP | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 7,143.15 | 7,143.15 |
| 14NG96 | Technical Assistance for SVP | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 28.64 | 28.64 |
| 14NG97 | WISE Self Study and Prevention | 65YF10 | Full Fringe Benefit Distr Expe | 669.63 | 4,646.06 | 4,646.06 |
| 14NG97 | WISE Self Study and Prevention | 65YP10 | Nonstatus Benefit Distr (Fica) | 15.44 | 0.00 | 0.00 |
| 14NG99 | Support Vulnerable Families | 65YB10 | Base Benefit Distr (fica) | 320.13 | 406.03 | 406.03 |
| 14NG99 | Support Vulnerable Families | 65YF10 | Full Fringe Benefit Distr Expe | 13,325.93 | 25,397.23 | 25,397.23 |

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| 14NG99 | Support Vulnerable Families | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 66.40 | 66.40 |
| 14NG99 | Support Vulnerable Families | 65YT10 | FT Temp Benefit Distr | 83.38 | 1,395.41 | 1,395.41 |
| 14NH01 | Victims of Crime Act (VOCA) | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.78 | 0.78 |
| 14NH01 | Victims of Crime Act (VOCA) | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 20,775.55 | 20,775.55 |
| 14NH01 | Victims of Crime Act (VOCA) | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 901.52 | 901.52 |
| 14NH02 | Seismic Analysis and Design | 65YB10 | Base Benefit Distr (fica) | 1,746.36 | 1,592.82 | 1,592.82 |
| 14NH02 | Seismic Analysis and Design | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NH04 | Onlin Survey | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,541.46 | 1,541.46 |
| 14NH05 | Consulting Sevices | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 6,871.54 | 6,871.54 |
| 14NH06 | Supplement to BDAS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 992.29 | 992.29 |
| 14NH07 | CMMI PTN Year 2 of 5 | 65YF10 | Full Fringe Benefit Distr Expe | 41,006.52 | 105,799.81 | 105,799.81 |
| 14NH07 | CMMI PTN Year 2 of 5 | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,328.89 | 5,732.99 | 5,732.99 |
| 14NH07 | CMMI PTN Year 2 of 5 | 65YT10 | FT Temp Benefit Distr | 483.00 | 0.00 | 0.00 |
| 14NH10 | NNEJSHS-2017 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 229.98 | 229.98 |
| 14NH10 | NNEJSHS-2017 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NH11 | CMMI PTN Year 2 Analytics | 65YF10 | Full Fringe Benefit Distr Expe | 13,721.28 | 17,358.31 | 17,358.31 |
| 14NH13 | Assessing HE Beam Propagation | 65YB10 | Base Benefit Distr (fica) | 380.97 | 334.44 | 334.44 |
| 14NH14 | BHI Learning Collaborative 2 | 65YF10 | Full Fringe Benefit Distr Expe | 14,747.40 | 9,715.56 | 9,715.56 |
| 14NH14 | BHI Learning Collaborative 2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 831.27 | 1,051.18 | 1,051.18 |
| 14NH15 | Well-Being of NH Children | 65YB10 | Base Benefit Distr (fica) | 125.30 | 114.27 | 114.27 |
| 14NH15 | Well-Being of NH Children | 65YF10 | Full Fringe Benefit Distr Expe | 3,752.83 | 2,440.64 | 2,440.64 |
| 14NH15 | Well-Being of NH Children | 65YT10 | FT Temp Benefit Distr | 597.74 | 548.90 | 548.90 |
| 14NH16 | Reducing White-Nose Syndrome | 65YF10 | Full Fringe Benefit Distr Expe | 570.03 | 0.00 | 0.00 |
| 14NH17 | NERACOOS: IOOS | 65YB10 | Base Benefit Distr (fica) | 2,668.96 | 1,303.96 | 1,303.96 |
| 14NH17 | NERACOOS: IOOS | 65YF10 | Full Fringe Benefit Distr Expe | 25,629.67 | 12,173.45 | 12,173.45 |
| 14NH17 | NERACOOS: IOOS | 65YP10 | Nonstatus Benefit Distr (Fica) | 131.45 | 26.77 | 26.77 |
| 14NH18 | Chandra Observation of HIMBH | 65YF10 | Full Fringe Benefit Distr Expe | 1,714.87 | 6,926.21 | 6,926.21 |
| 14NH19 | Thorn Article Writing | 65YF10 | Full Fringe Benefit Distr Expe | 1,043.90 | 134.67 | 134.67 |
| 14NH19 | Thorn Article Writing | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 366.53 | 366.53 |
| 14NH20 | Reducing White-Nose Syndrome | 65YF10 | Full Fringe Benefit Distr Expe | 2,230.25 | 0.00 | 0.00 |
| 14NH21 | NH Listens Tech Support | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,941.54 | 1,941.54 |
| 14NH21 | NH Listens Tech Support | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 13,660.63 | 13,660.63 |
| 14NH22 | Monique Burr Child Safety Prog | 65YB10 | Base Benefit Distr (fica) | 793.03 | 0.00 | 0.00 |
| 14NH22 | Monique Burr Child Safety Prog | 65YF10 | Full Fringe Benefit Distr Expe | 7,403.41 | 12,192.38 | 12,192.38 |
| 14NH23 | PATH | 65YF10 | Full Fringe Benefit Distr Expe | 12,855.71 | 13,040.24 | 13,040.24 |
| 14NH24 | LTER-Plum Island Ecosystems | 65YB10 | Base Benefit Distr (fica) | 1,099.57 | 681.49 | 681.49 |
| 14NH24 | LTER-Plum Island Ecosystems | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,865.58 | 4,865.58 |
| 14NH26 | Apalachicola Bay Intertidal | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 8,147.93 | 8,147.93 |
| 14NH27 | The State of Opportunity | 65YB10 | Base Benefit Distr (fica) | 0.00 | 6.07 | 6.07 |
| 14NH27 | The State of Opportunity | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,666.89 | 3,666.89 |
| 14NH27 | The State of Opportunity | 65YT10 | FT Temp Benefit Distr | 0.00 | 692.23 | 692.23 |
| 14NH28 | Shadows Fall North | 65YB10 | Base Benefit Distr (fica) | 62.40 | 0.00 | 0.00 |
| 14NH29 | Programs in Glycosciences YR6 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 37,041.41 | 37,041.41 |
| 14NH30 | Health & Social Welfare Policy | 65YB10 | Base Benefit Distr (fica) | 2,267.58 | 436.72 | 436.72 |
| 14NH30 | Health & Social Welfare Policy | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 8,129.93 | 8,129.93 |
| 14NH30 | Health & Social Welfare Policy | 65YP10 | Nonstatus Benefit Distr (Fica) | 265.84 | 4,865.05 | 4,865.05 |
| 14NH31 | MoS2 Catalysis | 65YB10 | Base Benefit Distr (fica) | 780.32 | 389.94 | 389.94 |
| 14NH31 | MoS2 Catalysis | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NH32 | Kessler Employer Survey | 65YB10 | Base Benefit Distr (fica) | 1,042.77 | 581.58 | 581.58 |
| 14NH32 | Kessler Employer Survey | 65YF10 | Full Fringe Benefit Distr Expe | 15,659.13 | 2,260.17 | 2,260.17 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 65YB10 | Base Benefit Distr (fica) | 17.56 | 0.00 | 0.00 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 65YF10 | Full Fringe Benefit Distr Expe | 12,304.92 | 0.00 | 0.00 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 65YQ10 | Post-Doc Fringe Benefit | 18,076.65 | 0.00 | 0.00 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 65YT10 | FT Temp Benefit Distr | 328.75 | 0.00 | 0.00 |
| 14NH35 | Quality of Life Grant | 65YB10 | Base Benefit Distr (fica) | 165.74 | 0.00 | 0.00 |
| 14NH35 | Quality of Life Grant | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NH36 | Belknap CEDC Technical Assist | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NH36 | Belknap CEDC Technical Assist | 65YP10 | Nonstatus Benefit Distr (Fica) | 632.38 | 1,246.17 | 1,246.17 |
| 14NH37 | NH Humanities Collaborative | 65YB10 | Base Benefit Distr (fica) | 1,093.91 | 484.15 | 484.15 |
| 14NH37 | NH Humanities Collaborative | 65YF10 | Full Fringe Benefit Distr Expe | 7,930.65 | 6,365.70 | 6,365.70 |
| 14NH37 | NH Humanities Collaborative | 65YP10 | Nonstatus Benefit Distr (Fica) | 15.60 | 0.00 | 0.00 |
| 14NH38 | Family Connections 2017 | 65YF10 | Full Fringe Benefit Distr Expe | 673.66 | 0.00 | 0.00 |
| 14NH38 | Family Connections 2017 | 65YP10 | Nonstatus Benefit Distr (Fica) | 458.37 | 516.45 | 516.45 |
| 14NH39 | Adult and Fledgling Shrubland | 65YF10 | Full Fringe Benefit Distr Expe | 2,095.14 | 0.00 | 0.00 |
| 14NH39 | Adult and Fledgling Shrubland | 65YT10 | FT Temp Benefit Distr | 947.39 | 0.00 | 0.00 |

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2018 YTD Activity

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B - Operating Expenses

B10FRNGE - Employee compensation and benefits - grants and contracts

| | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--------|--------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| 14NH41 | Coos Youth Study | 65YB10 | Base Benefit Distr (fica) | 1,795.66 | 841.62 | 841.62 |
| 14NH41 | Coos Youth Study | 65YF10 | Full Fringe Benefit Distr Expe | 9,178.77 | 2,033.08 | 2,033.08 |
| 14NH41 | Coos Youth Study | 65YP10 | Nonstatus Benefit Distr (Fica) | 823.43 | 0.00 | 0.00 |
| 14NH42 | North Country Survey | 65YB10 | Base Benefit Distr (fica) | 193.11 | 1,642.58 | 1,642.58 |
| 14NH42 | North Country Survey | 65YF10 | Full Fringe Benefit Distr Expe | 314.06 | 299.27 | 299.27 |
| 14NH42 | North Country Survey | 65YP10 | Nonstatus Benefit Distr (Fica) | 182.00 | 71.93 | 71.93 |
| 14NH43 | NH Tomorrow Data Partner | 65YB10 | Base Benefit Distr (fica) | 0.00 | 47.64 | 47.64 |
| 14NH43 | NH Tomorrow Data Partner | 65YF10 | Full Fringe Benefit Distr Expe | 4,110.72 | 1,746.53 | 1,746.53 |
| 14NH44 | EFH Family Engagement | 65YB10 | Base Benefit Distr (fica) | 0.95 | 0.00 | 0.00 |
| 14NH44 | EFH Family Engagement | 65YF10 | Full Fringe Benefit Distr Expe | 2,799.17 | 3,544.08 | 3,544.08 |
| 14NH45 | Research on Youth Opportunity | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,528.07 | 2,528.07 |
| 14NH45 | Research on Youth Opportunity | 65YT10 | FT Temp Benefit Distr | 0.00 | 234.83 | 234.83 |
| 14NH47 | Leadership Learning Exchange | 65YB10 | Base Benefit Distr (fica) | 22.82 | 300.11 | 300.11 |
| 14NH47 | Leadership Learning Exchange | 65YF10 | Full Fringe Benefit Distr Expe | 2,328.05 | 2,214.92 | 2,214.92 |
| 14NH48 | Parental Opioid Abuse | 65YF10 | Full Fringe Benefit Distr Expe | 2,316.60 | 6,130.85 | 6,130.85 |
| 14NH50 | NH Listens Support | 65YB10 | Base Benefit Distr (fica) | 118.37 | 0.00 | 0.00 |
| 14NH50 | NH Listens Support | 65YF10 | Full Fringe Benefit Distr Expe | 1,047.27 | 199.40 | 199.40 |
| 14NH50 | NH Listens Support | 65YP10 | Nonstatus Benefit Distr (Fica) | 46.80 | 295.90 | 295.90 |
| 14NH51 | Head Start Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,964.82 | 4,964.82 |
| 14NH52 | Gorman Demographic Project | 65YB10 | Base Benefit Distr (fica) | 0.00 | 88.19 | 88.19 |
| 14NH52 | Gorman Demographic Project | 65YF10 | Full Fringe Benefit Distr Expe | 1,301.39 | 5,127.98 | 5,127.98 |
| 14NH53 | Backbone Support | 65YF10 | Full Fringe Benefit Distr Expe | 20,074.69 | 15,148.68 | 15,148.68 |
| 14NH54 | U360EE Educating Students | 65YF10 | Full Fringe Benefit Distr Expe | 671.68 | 647.60 | 647.60 |
| 14NH57 | Kennedy Fellowship | 65YF10 | Full Fringe Benefit Distr Expe | 22,372.40 | 9,536.48 | 9,536.48 |
| 14NH58 | EFH Medicaid Forum Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,703.23 | 5,703.23 |
| 14NH59 | Phi Delta Frat Technical Assis | 65YB10 | Base Benefit Distr (fica) | 1.07 | 0.00 | 0.00 |
| 14NH59 | Phi Delta Frat Technical Assis | 65YF10 | Full Fringe Benefit Distr Expe | 3,480.66 | 0.00 | 0.00 |
| 14NH59 | Phi Delta Frat Technical Assis | 65YP10 | Nonstatus Benefit Distr (Fica) | 247.28 | 19.19 | 19.19 |
| 14NH61 | Whiting Foundation Fellowship | 65YF10 | Full Fringe Benefit Distr Expe | 11,516.30 | 0.00 | 0.00 |
| 14NH62 | Older Youth at Risk | 65YF10 | Full Fringe Benefit Distr Expe | 597.09 | 0.00 | 0.00 |
| 14NH62 | Older Youth at Risk | 65YP10 | Nonstatus Benefit Distr (Fica) | 14.99 | 239.67 | 239.67 |
| 14NH63 | Math and Science Partnership | 65YB10 | Base Benefit Distr (fica) | 0.00 | 307.59 | 307.59 |
| 14NH63 | Math and Science Partnership | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 501.94 | 501.94 |
| 14NH64 | Aquaculture in Casco Bay | 65YF10 | Full Fringe Benefit Distr Expe | 1,649.70 | 0.00 | 0.00 |
| 14NH66 | LTER: Hubbard Brook Exp Forest | 65YF10 | Full Fringe Benefit Distr Expe | 3,101.58 | 0.00 | 0.00 |
| 14NH66 | LTER: Hubbard Brook Exp Forest | 65YP10 | Nonstatus Benefit Distr (Fica) | 55.09 | 0.00 | 0.00 |
| 14NH67 | Modeling and Remote Sensing | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NH68 | DroughNet | 65YF10 | Full Fringe Benefit Distr Expe | 3,551.77 | 0.00 | 0.00 |
| 14NH70 | Smart Sensor Network | 65YF10 | Full Fringe Benefit Distr Expe | 8,545.39 | 1,265.19 | 1,265.19 |
| 14NH71 | I CreATe for Paralysis Project | 65YB10 | Base Benefit Distr (fica) | 156.00 | 0.00 | 0.00 |
| 14NH71 | I CreATe for Paralysis Project | 65YF10 | Full Fringe Benefit Distr Expe | 11,357.11 | 1,235.96 | 1,235.96 |
| 14NH72 | Web-Mapping Tool Outreach | 65YF10 | Full Fringe Benefit Distr Expe | 2,952.77 | 0.00 | 0.00 |
| 14NH74 | Program Evaluation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NH75 | Medicaid Forum Sponsor Funds 1 | 65YF10 | Full Fringe Benefit Distr Expe | 1,470.31 | 836.23 | 836.23 |
| 14NH76 | Early Education Assessment | 65YB10 | Base Benefit Distr (fica) | 20.56 | 0.00 | 0.00 |
| 14NH76 | Early Education Assessment | 65YF10 | Full Fringe Benefit Distr Expe | 4,920.48 | 0.00 | 0.00 |
| 14NH76 | Early Education Assessment | 65YP10 | Nonstatus Benefit Distr (Fica) | 266.69 | 38.39 | 38.39 |
| 14NH76 | Early Education Assessment | 65YT10 | FT Temp Benefit Distr | 367.22 | 0.00 | 0.00 |
| 14NH77 | Strong Families Policy & Res. | 65YB10 | Base Benefit Distr (fica) | 227.09 | 56.53 | 56.53 |
| 14NH77 | Strong Families Policy & Res. | 65YF10 | Full Fringe Benefit Distr Expe | 13,297.30 | 3,567.78 | 3,567.78 |
| 14NH77 | Strong Families Policy & Res. | 65YT10 | FT Temp Benefit Distr | 0.00 | 194.91 | 194.91 |
| 14NH78 | NHEEMC Mathematics Instruction | 65YB10 | Base Benefit Distr (fica) | 247.60 | 0.00 | 0.00 |
| 14NH78 | NHEEMC Mathematics Instruction | 65YF10 | Full Fringe Benefit Distr Expe | 4,039.65 | 0.00 | 0.00 |
| 14NH78 | NHEEMC Mathematics Instruction | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,050.40 | 0.00 | 0.00 |
| 14NH79 | Healy Wave Energy Convertor | 65YB10 | Base Benefit Distr (fica) | 300.84 | 0.00 | 0.00 |
| 14NH79 | Healy Wave Energy Convertor | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NH80 | CC Cyber Team | 65YF10 | Full Fringe Benefit Distr Expe | 4,407.64 | 0.00 | 0.00 |
| 14NH81 | Bathymetric Surveys | 65YB10 | Base Benefit Distr (fica) | 429.03 | 286.95 | 286.95 |
| 14NH81 | Bathymetric Surveys | 65YF10 | Full Fringe Benefit Distr Expe | 5,110.14 | 0.00 | 0.00 |
| 14NH81 | Bathymetric Surveys | 65YP10 | Nonstatus Benefit Distr (Fica) | 93.60 | 0.00 | 0.00 |
| 14NH82 | Engineering Services for SwRI | 65YF10 | Full Fringe Benefit Distr Expe | 35.49 | 309.76 | 309.76 |
| 14NH83 | Troubleshoot Gaisler Nand Gate | 65YF10 | Full Fringe Benefit Distr Expe | 437.60 | 334.07 | 334.07 |
| 14NH84 | NaED: Spencer Postdoctoral | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NH86 | Child Behavioral Health Exp | 65YB10 | Base Benefit Distr (fica) | 186.11 | 0.00 | 0.00 |
| 14NH86 | Child Behavioral Health Exp | 65YF10 | Full Fringe Benefit Distr Expe | 2,871.85 | 0.00 | 0.00 |

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|---|--------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - grants and contracts | | | | | | |
| 14NH86 | Child Behavioral Health Exp | 65YP10 | Nonstatus Benefit Distr (Fica) | 61.93 | 0.00 | 0.00 |
| 14NH86 | Child Behavioral Health Exp | 65YT10 | FT Temp Benefit Distr | 1,014.64 | 0.00 | 0.00 |
| 14NH87 | Programs in Glycosciences YR7 | 65YF10 | Full Fringe Benefit Distr Expe | 18,713.17 | 0.00 | 0.00 |
| 14NH87 | Programs in Glycosciences YR7 | 65YQ10 | Post-Doc Fringe Benefit | 4,040.52 | 0.00 | 0.00 |
| 14NH88 | Remote Sensing Project | 65YB10 | Base Benefit Distr (fica) | 756.67 | 0.00 | 0.00 |
| 14NH88 | Remote Sensing Project | 65YF10 | Full Fringe Benefit Distr Expe | 848.94 | 0.00 | 0.00 |
| 14NH89 | North Country Listens | 65YB10 | Base Benefit Distr (fica) | 181.94 | 0.00 | 0.00 |
| 14NH89 | North Country Listens | 65YF10 | Full Fringe Benefit Distr Expe | 2,382.25 | 0.00 | 0.00 |
| 14NH89 | North Country Listens | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,685.93 | 0.00 | 0.00 |
| 14NH90 | Aging Network Advocacy Project | 65YF10 | Full Fringe Benefit Distr Expe | 16,799.66 | 0.00 | 0.00 |
| 14NH92 | REAP 2017 | 65YB10 | Base Benefit Distr (fica) | 72.39 | 0.00 | 0.00 |
| 14NH92 | REAP 2017 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NH93 | HPV District 1 | 65YF10 | Full Fringe Benefit Distr Expe | 179.37 | 0.00 | 0.00 |
| 14NH95 | GLOBE Implementation Office | 65YF10 | Full Fringe Benefit Distr Expe | 17,849.98 | 0.00 | 0.00 |
| 14NH95 | GLOBE Implementation Office | 65YP10 | Nonstatus Benefit Distr (Fica) | 794.64 | 0.00 | 0.00 |
| 14NH96 | 2017-18 CDFA Pathway to Work | 65YF10 | Full Fringe Benefit Distr Expe | 12,278.10 | 0.00 | 0.00 |
| 14NH96 | 2017-18 CDFA Pathway to Work | 65YP10 | Nonstatus Benefit Distr (Fica) | 412.19 | 0.00 | 0.00 |
| 14NH96 | 2017-18 CDFA Pathway to Work | 65YT10 | FT Temp Benefit Distr | 4,943.07 | 0.00 | 0.00 |
| 14NH97 | Pediatric Primary Care | 65YB10 | Base Benefit Distr (fica) | 8.67 | 0.00 | 0.00 |
| 14NH97 | Pediatric Primary Care | 65YF10 | Full Fringe Benefit Distr Expe | 5,995.48 | 0.00 | 0.00 |
| 14NH97 | Pediatric Primary Care | 65YP10 | Nonstatus Benefit Distr (Fica) | 79.24 | 0.00 | 0.00 |
| 14NH98 | AYAH COLLN | 65YF10 | Full Fringe Benefit Distr Expe | 1,074.37 | 0.00 | 0.00 |
| 14NI00 | Wages of Power & Wages | 65YF10 | Full Fringe Benefit Distr Expe | 7,707.68 | 0.00 | 0.00 |
| 14NI01 | Great Bay Oyster Restoration | 65YF10 | Full Fringe Benefit Distr Expe | 6,641.54 | 0.00 | 0.00 |
| 14NI02 | Sexual Violence Prevention | 65YF10 | Full Fringe Benefit Distr Expe | 10,325.60 | 0.00 | 0.00 |
| 14NI03 | CF North Miami Dave Evaluation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NI03 | CF North Miami Dave Evaluation | 65YP10 | Nonstatus Benefit Distr (Fica) | 719.08 | 0.00 | 0.00 |
| 14NI04 | Reef Monitoring | 65YF10 | Full Fringe Benefit Distr Expe | 4,818.54 | 0.00 | 0.00 |
| 14NI05 | Nannie Island, Great Bay | 65YF10 | Full Fringe Benefit Distr Expe | 5,237.47 | 0.00 | 0.00 |
| 14NI06 | Medicaid Forum: Sponsor Funds2 | 65YF10 | Full Fringe Benefit Distr Expe | 4,660.48 | 0.00 | 0.00 |
| 14NI06 | Medicaid Forum: Sponsor Funds2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 36.27 | 0.00 | 0.00 |
| 14NI07 | Status of Women & Girls in NH | 65YF10 | Full Fringe Benefit Distr Expe | 4,646.14 | 0.00 | 0.00 |
| 14NI08 | NAS-FASD Needs Assessment | 65YF10 | Full Fringe Benefit Distr Expe | 5,372.58 | 0.00 | 0.00 |
| 14NI09 | CMMI PTN Year 3 of 5 | 65YF10 | Full Fringe Benefit Distr Expe | 102,682.05 | 0.00 | 0.00 |
| 14NI09 | CMMI PTN Year 3 of 5 | 65YP10 | Nonstatus Benefit Distr (Fica) | 7,927.52 | 0.00 | 0.00 |
| 14NI10 | CMMI PTN Year 3 Analytics | 65YF10 | Full Fringe Benefit Distr Expe | 20,053.88 | 0.00 | 0.00 |
| 14NI11 | FIT Project 20 | 65YF10 | Full Fringe Benefit Distr Expe | 445.41 | 0.00 | 0.00 |
| 14NI13 | AYAH COLLN Year 2 | 65YF10 | Full Fringe Benefit Distr Expe | 1,533.65 | 0.00 | 0.00 |
| 14NI14 | VFRP: Child & Family Poverty | 65YB10 | Base Benefit Distr (fica) | 13.71 | 0.00 | 0.00 |
| 14NI14 | VFRP: Child & Family Poverty | 65YF10 | Full Fringe Benefit Distr Expe | 11,426.10 | 0.00 | 0.00 |
| 14NI14 | VFRP: Child & Family Poverty | 65YP10 | Nonstatus Benefit Distr (Fica) | 75.42 | 0.00 | 0.00 |
| 14NI15 | Use of Transmission Line ROW | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NI16 | DVPP FY18 | 65YF10 | Full Fringe Benefit Distr Expe | 1,965.12 | 0.00 | 0.00 |
| 14NI17 | SVP FY18 | 65YF10 | Full Fringe Benefit Distr Expe | 5,902.27 | 0.00 | 0.00 |
| 14NI17 | SVP FY18 | 65YP10 | Nonstatus Benefit Distr (Fica) | 21.06 | 0.00 | 0.00 |
| 14NI18 | SPIRDV FY18 | 65YF10 | Full Fringe Benefit Distr Expe | 2,161.64 | 0.00 | 0.00 |
| 14NI18 | SPIRDV FY18 | 65YP10 | Nonstatus Benefit Distr (Fica) | 50.54 | 0.00 | 0.00 |
| 14NI19 | VOCA FY18 | 65YF10 | Full Fringe Benefit Distr Expe | 21,482.09 | 0.00 | 0.00 |
| 14NI19 | VOCA FY18 | 65YP10 | Nonstatus Benefit Distr (Fica) | 483.41 | 0.00 | 0.00 |
| 14NI20 | VOCA-SA FY18 | 65YF10 | Full Fringe Benefit Distr Expe | 323.65 | 0.00 | 0.00 |
| 14NI21 | 9-28-17 Work Session IDN 7 | 65YF10 | Full Fringe Benefit Distr Expe | 196.89 | 0.00 | 0.00 |
| 14NI22 | 2017-18 Grafton RDC | 65YB10 | Base Benefit Distr (fica) | 64.80 | 0.00 | 0.00 |
| 14NI22 | 2017-18 Grafton RDC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NI22 | 2017-18 Grafton RDC | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,323.63 | 0.00 | 0.00 |
| 14NI24 | School-Community Engagement | 65YF10 | Full Fringe Benefit Distr Expe | 15,599.14 | 0.00 | 0.00 |
| 14NI24 | School-Community Engagement | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,196.85 | 0.00 | 0.00 |
| 14NI25 | 2018 NH Kids Count Data Book | 65YB10 | Base Benefit Distr (fica) | 99.72 | 0.00 | 0.00 |
| 14NI25 | 2018 NH Kids Count Data Book | 65YF10 | Full Fringe Benefit Distr Expe | 6,742.82 | 0.00 | 0.00 |
| 14NI25 | 2018 NH Kids Count Data Book | 65YP10 | Nonstatus Benefit Distr (Fica) | 66.49 | 0.00 | 0.00 |
| 14NI26 | NNE ECHO Cares | 65YF10 | Full Fringe Benefit Distr Expe | 4,226.59 | 0.00 | 0.00 |
| 14NI26 | NNE ECHO Cares | 65YP10 | Nonstatus Benefit Distr (Fica) | 108.65 | 0.00 | 0.00 |
| 14NI28 | GB NERR Salmarsh Survey 2017 | 65YF10 | Full Fringe Benefit Distr Expe | 400.96 | 0.00 | 0.00 |
| 14NI29 | Behavioral Health Int Year 3 | 65YF10 | Full Fringe Benefit Distr Expe | 5,789.35 | 0.00 | 0.00 |
| 14NI29 | Behavioral Health Int Year 3 | 65YP10 | Nonstatus Benefit Distr (Fica) | 382.86 | 0.00 | 0.00 |
| 14NI30 | Utah APCD | 65YF10 | Full Fringe Benefit Distr Expe | 4,335.59 | 0.00 | 0.00 |

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2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B10FRNGE - Employee compensation and benefits - grants and contracts

| Account Number | Description | FY | Benefit Type | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|--------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| 14NI32 | Potential of Farmed Kelp | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NI33 | ACE Project | 65YF10 | Full Fringe Benefit Distr Expe | 4,688.69 | 0.00 | 0.00 |
| 14NI34 | Alignment Opportunities | 65YB10 | Base Benefit Distr (fica) | 83.99 | 0.00 | 0.00 |
| 14NI34 | Alignment Opportunities | 65YF10 | Full Fringe Benefit Distr Expe | 655.33 | 0.00 | 0.00 |
| 14NI34 | Alignment Opportunities | 65YP10 | Nonstatus Benefit Distr (Fica) | 213.60 | 0.00 | 0.00 |
| 14NI35 | ACE Project ELH-Spark NH | 65YF10 | Full Fringe Benefit Distr Expe | 2,525.40 | 0.00 | 0.00 |
| 14NI37 | NH CBO Business Acumen | 65YF10 | Full Fringe Benefit Distr Expe | 3,896.98 | 0.00 | 0.00 |
| 14NI38 | 2018 Belknap EDC Assistance | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NI38 | 2018 Belknap EDC Assistance | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,189.61 | 0.00 | 0.00 |
| 14NI39 | IDN Region 4 | 65YF10 | Full Fringe Benefit Distr Expe | 26,997.31 | 0.00 | 0.00 |
| 14NI39 | IDN Region 4 | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,381.51 | 0.00 | 0.00 |
| 14NI40 | Family Connections 2018 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NI40 | Family Connections 2018 | 65YP10 | Nonstatus Benefit Distr (Fica) | 464.21 | 0.00 | 0.00 |
| 14NI41 | Credit for Going Green | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NI42 | Investing in Our Future | 65YB10 | Base Benefit Distr (fica) | 439.44 | 0.00 | 0.00 |
| 14NI42 | Investing in Our Future | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NI42 | Investing in Our Future | 65YQ10 | Post-Doc Fringe Benefit | 3,937.50 | 0.00 | 0.00 |
| 14NI44 | Coos Youth Study | 65YB10 | Base Benefit Distr (fica) | 1,823.21 | 0.00 | 0.00 |
| 14NI44 | Coos Youth Study | 65YF10 | Full Fringe Benefit Distr Expe | 7,020.19 | 0.00 | 0.00 |
| 14NI44 | Coos Youth Study | 65YP10 | Nonstatus Benefit Distr (Fica) | 451.15 | 0.00 | 0.00 |
| 14NI45 | Coastal Dune Dieback | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NI46 | Code.org Regional Partnership | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NI47 | Energetic Storm Particle Event | 65YB10 | Base Benefit Distr (fica) | 85.11 | 0.00 | 0.00 |
| 14NI47 | Energetic Storm Particle Event | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NI48 | Thin Layer Sediment Placement | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NI50 | Worker Protection Standards | 65YF10 | Full Fringe Benefit Distr Expe | 2,295.10 | 0.00 | 0.00 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 65YB10 | Base Benefit Distr (fica) | 702.45 | 0.00 | 0.00 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 65YF10 | Full Fringe Benefit Distr Expe | 6,008.19 | 0.00 | 0.00 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 65YQ10 | Post-Doc Fringe Benefit | 4,263.40 | 0.00 | 0.00 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 65YT10 | FT Temp Benefit Distr | 4.29 | 0.00 | 0.00 |
| 14NI53 | Medicaid Expansion Policy | 65YF10 | Full Fringe Benefit Distr Expe | 3,932.52 | 0.00 | 0.00 |
| 14NI53 | Medicaid Expansion Policy | 65YP10 | Nonstatus Benefit Distr (Fica) | 94.30 | 0.00 | 0.00 |
| 14NI54 | Creating Functioning Landscape | 65YB10 | Base Benefit Distr (fica) | 252.00 | 0.00 | 0.00 |
| 14NI54 | Creating Functioning Landscape | 65YF10 | Full Fringe Benefit Distr Expe | 1,130.64 | 0.00 | 0.00 |
| 14NI55 | Care Report Data Analysis | 65YF10 | Full Fringe Benefit Distr Expe | 2,386.95 | 0.00 | 0.00 |
| 14NI55 | Care Report Data Analysis | 65YP10 | Nonstatus Benefit Distr (Fica) | 7.49 | 0.00 | 0.00 |
| 14NI56 | IDN1 Project Facilitation | 65YF10 | Full Fringe Benefit Distr Expe | 12,584.71 | 0.00 | 0.00 |
| 14NI56 | IDN1 Project Facilitation | 65YP10 | Nonstatus Benefit Distr (Fica) | 398.61 | 0.00 | 0.00 |
| 14NI57 | Leadership Learning Exchange | 65YF10 | Full Fringe Benefit Distr Expe | 3,980.08 | 0.00 | 0.00 |
| 14NI57 | Leadership Learning Exchange | 65YP10 | Nonstatus Benefit Distr (Fica) | 383.89 | 0.00 | 0.00 |
| 14NI58 | Pilot Target Initiatives | 65YF10 | Full Fringe Benefit Distr Expe | 3,323.96 | 0.00 | 0.00 |
| 14NI58 | Pilot Target Initiatives | 65YP10 | Nonstatus Benefit Distr (Fica) | 762.97 | 0.00 | 0.00 |
| 14NI59 | Landscape Scale Assessment | 65YF10 | Full Fringe Benefit Distr Expe | 2,593.95 | 0.00 | 0.00 |
| 14NI61 | Water Worth & Cost | 65YF10 | Full Fringe Benefit Distr Expe | 271.36 | 0.00 | 0.00 |
| 14NI62 | Phi Delta Theta Part II | 65YF10 | Full Fringe Benefit Distr Expe | 1,266.56 | 0.00 | 0.00 |
| 14NI63 | Oyster Restoration Planning | 65YF10 | Full Fringe Benefit Distr Expe | 1,435.51 | 0.00 | 0.00 |
| 14NI64 | APCD- NY HonestHealth (NYSHF) | 65YF10 | Full Fringe Benefit Distr Expe | 543.00 | 0.00 | 0.00 |
| 14NI65 | NH 4-H YFP 2017 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NI65 | NH 4-H YFP 2017 | 65YP10 | Nonstatus Benefit Distr (Fica) | 48.91 | 0.00 | 0.00 |
| 14NI66 | Embedding Public Engagemen | 65YF10 | Full Fringe Benefit Distr Expe | 2,718.33 | 0.00 | 0.00 |
| 14NI67 | Backbone Support | 65YF10 | Full Fringe Benefit Distr Expe | 13,283.51 | 0.00 | 0.00 |
| 14NI69 | Summer Boot Camps | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NI70 | Science-Based Rehabilitation | 65YB10 | Base Benefit Distr (fica) | 122.46 | 0.00 | 0.00 |
| 14NI70 | Science-Based Rehabilitation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NI72 | NEC Forestry in Southern NH | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NI73 | Newfound Lake Watershed III | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NI74 | The PATH Program: VISN 1 Expan | 65YF10 | Full Fringe Benefit Distr Expe | 5,178.84 | 0.00 | 0.00 |
| 14NI76 | Northern New England Symposium | 65YB10 | Base Benefit Distr (fica) | 217.05 | 0.00 | 0.00 |
| 14NI76 | Northern New England Symposium | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NI80 | Avian Survey (SHARP) | 65YB10 | Base Benefit Distr (fica) | 97.89 | 0.00 | 0.00 |
| 14NI80 | Avian Survey (SHARP) | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NI81 | Book to Art: Book Clubs | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NI82 | Flight Software Development | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NI83 | SOI 2018 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NI84 | Paid Family Leave | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

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| 14NI85 | 2018-19 Grafton RDC Technical | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NI88 | Food Sources in NH | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NI89 | Victim of Crime Act: VOCA FY19 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NI92 | Strong Families Policy & Res. | 65YF10 | Full Fringe Benefit Distr Expe | 6,795.27 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 65YB10 | Base Benefit Distr (fica) | 2,207.47 | 453.54 | 453.54 |
| 14U609 | THEMIS U.C. Berkley | 65YF10 | Full Fringe Benefit Distr Expe | 15,619.06 | 8,787.11 | 8,787.11 |
| 14U609 | THEMIS U.C. Berkley | 65YP10 | Nonstatus Benefit Distr (Fica) | 928.20 | 352.35 | 352.35 |
| 14U633 | Joint Dev of Reversi Barriers | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U633 | Joint Dev of Reversi Barriers | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U646 | Radiation Belt Storm Probe | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U646 | Radiation Belt Storm Probe | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U659 | RBSP Project Smith | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U659 | RBSP Project Smith | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U708 | EMFISIS Operations | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,109.50 | 1,109.50 |
| 14U708 | EMFISIS Operations | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U709 | EMFISIS Post-Launch Science | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U709 | EMFISIS Post-Launch Science | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 990.42 | 990.42 |
| 14U710 | EMFISIS Pre-Launch Science | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U710 | EMFISIS Pre-Launch Science | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U710 | EMFISIS Pre-Launch Science | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U711 | EMFISIS Spacecraft I & T | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U711 | EMFISIS Spacecraft I & T | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U712 | EMFISIS I & T | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U714 | CDPU-MM Hardware FM | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U715 | CDPU-MM Hardware EM | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U721 | Magnetometer Studies | 65YB10 | Base Benefit Distr (fica) | 0.00 | 280.92 | 280.92 |
| 14U721 | Magnetometer Studies | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U721 | Magnetometer Studies | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U817 | Management | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U817 | Management | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U818 | Systems Engineering | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U818 | Systems Engineering | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U819 | Science | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U819 | Science | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U819 | Science | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,082.66 | 1,082.66 |
| 14U824 | Phase E - Early Ops | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 990.18 | 990.18 |
| 14U824 | Phase E - Early Ops | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U826 | 422 I - T Integration - Test | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U826 | 422 I - T Integration - Test | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U871 | MMS (EPD) | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U871 | MMS (EPD) | 65YF10 | Full Fringe Benefit Distr Expe | 4,900.98 | 35,701.40 | 35,701.40 |
| 14U871 | MMS (EPD) | 65YQ10 | Post-Doc Fringe Benefit | 14,373.49 | 0.00 | 0.00 |
| 14U874 | Arabidopsis 2010 Renewal | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U874 | Arabidopsis 2010 Renewal | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U874 | Arabidopsis 2010 Renewal | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U877 | Teach the Teachers | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U881 | Solar Probe Plus FIELDS | 65YB10 | Base Benefit Distr (fica) | 613.95 | 617.91 | 617.91 |
| 14U881 | Solar Probe Plus FIELDS | 65YF10 | Full Fringe Benefit Distr Expe | 4,449.51 | 0.00 | 0.00 |
| 14U911 | Precision Zonal Management | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1.52 | 1.52 |
| 14U911 | Precision Zonal Management | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 6,334.89 | 6,334.89 |
| 14U911 | Precision Zonal Management | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 26.71 | 26.71 |
| 14U911 | Precision Zonal Management | 65YT10 | FT Temp Benefit Distr | 0.00 | 303.78 | 303.78 |
| 14U926 | Climate Change-Northern Ecosys | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U926 | Climate Change-Northern Ecosys | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U927 | SARE Agroecosystem project | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U927 | SARE Agroecosystem project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U927 | SARE Agroecosystem project | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U932 | RUI: Ombrotrophic Bog | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U932 | RUI: Ombrotrophic Bog | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,947.43 | 3,947.43 |
| 14U939 | Food Safety Farm to Preschool | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U947 | IGCCE | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U947 | IGCCE | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U953 | Hubbard Brook | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U964 | NEPDN Network Facility | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

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| 14U964 | NEPDN Network Facility | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U967 | Berberis spp. in East Africa | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U967 | Berberis spp. in East Africa | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U971 | Supplement-On | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U971 | Supplement-On | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U972 | Supplement-Off | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U972 | Supplement-Off | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U972 | Supplement-Off | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U977 | Beacon | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U977 | Beacon | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U991 | Precision Zonal Management | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U991 | Precision Zonal Management | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U993 | Obesity DRRP | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U994 | PoLAR II | 65YB10 | Base Benefit Distr (fica) | 620.05 | 329.90 | 329.90 |
| 14U994 | PoLAR II | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U998 | Microbial Ecology | 65YB10 | Base Benefit Distr (fica) | 380.27 | 945.27 | 945.27 |
| 14U998 | Microbial Ecology | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,541.63 | 5,541.63 |
| 14U998 | Microbial Ecology | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 356.06 | 356.06 |
| 14UA01 | Sustainable Disease Management | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA01 | Sustainable Disease Management | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UA03 | LTER V: New Science | 65YB10 | Base Benefit Distr (fica) | 564.85 | 941.31 | 941.31 |
| 14UA03 | LTER V: New Science | 65YF10 | Full Fringe Benefit Distr Expe | 3,449.74 | 3,208.64 | 3,208.64 |
| 14UA03 | LTER V: New Science | 65YP10 | Nonstatus Benefit Distr (Fica) | 28.08 | 38.80 | 38.80 |
| 14UA03 | LTER V: New Science | 65YQ10 | Post-Doc Fringe Benefit | 3,316.60 | 0.00 | 0.00 |
| 14UA09 | Ecosystem Services & Bioenergy | 65YB10 | Base Benefit Distr (fica) | 1,920.37 | 1,263.90 | 1,263.90 |
| 14UA09 | Ecosystem Services & Bioenergy | 65YF10 | Full Fringe Benefit Distr Expe | 892.21 | 8,271.78 | 8,271.78 |
| 14UA09 | Ecosystem Services & Bioenergy | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 166.08 | 166.08 |
| 14UA09 | Ecosystem Services & Bioenergy | 65YT10 | FT Temp Benefit Distr | 0.00 | 189.73 | 189.73 |
| 14UA13 | Network Literacy CoP 2013 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA14 | Coastal Ocean Circulation | 65YB10 | Base Benefit Distr (fica) | 0.00 | 33.43 | 33.43 |
| 14UA14 | Coastal Ocean Circulation | 65YF10 | Full Fringe Benefit Distr Expe | 21,076.00 | 12,428.44 | 12,428.44 |
| 14UA17 | Root Carbon Contributions | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA17 | Root Carbon Contributions | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UA18 | Striped Bass Selection | 65YB10 | Base Benefit Distr (fica) | 0.00 | 909.35 | 909.35 |
| 14UA18 | Striped Bass Selection | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA18 | Striped Bass Selection | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UA19 | ACE-MAG Renewal | 65YB10 | Base Benefit Distr (fica) | 147.31 | 1,145.68 | 1,145.68 |
| 14UA19 | ACE-MAG Renewal | 65YF10 | Full Fringe Benefit Distr Expe | 23,054.53 | 15,620.66 | 15,620.66 |
| 14UA19 | ACE-MAG Renewal | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UA22 | Circadian Rhythms | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UA22 | Circadian Rhythms | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA22 | Circadian Rhythms | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UA23 | NETC 07-1 | 65YB10 | Base Benefit Distr (fica) | 0.00 | (20.50) | (20.50) |
| 14UA23 | NETC 07-1 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA23 | NETC 07-1 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UA24 | Advanced Farm Management | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA25 | Nano-Center Year 10 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UA25 | Nano-Center Year 10 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA25 | Nano-Center Year 10 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UA26 | Forage-Based Approaches | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UA26 | Forage-Based Approaches | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA26 | Forage-Based Approaches | 65YP10 | Nonstatus Benefit Distr (Fica) | 253.50 | 311.25 | 311.25 |
| 14UA27 | Lutein Esters and Vision | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UA27 | Lutein Esters and Vision | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA27 | Lutein Esters and Vision | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UA28 | Pohl-CHNY 10 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UA28 | Pohl-CHNY 10 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA29 | Nano Center Year 10-Qiaoyan Yu | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UA29 | Nano Center Year 10-Qiaoyan Yu | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA30 | Ocean Color Merged ESDRs | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UA30 | Ocean Color Merged ESDRs | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,710.61 | 4,710.61 |
| 14UA31 | Rewiring the Network: Structur | 65YB10 | Base Benefit Distr (fica) | 0.00 | 82.15 | 82.15 |
| 14UA31 | Rewiring the Network: Structur | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA37 | LTER V: New Science | 65YB10 | Base Benefit Distr (fica) | 583.01 | 941.61 | 941.61 |
| 14UA37 | LTER V: New Science | 65YF10 | Full Fringe Benefit Distr Expe | 7,484.59 | 5,974.03 | 5,974.03 |

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| 14UA41 | Integrated Assessment Model | 65YB10 | Base Benefit Distr (fica) | 0.00 | 207.00 | 207.00 |
| 14UA41 | Integrated Assessment Model | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,029.24 | 1,029.24 |
| 14UA43 | Fate of Methane | 65YB10 | Base Benefit Distr (fica) | 802.69 | 753.75 | 753.75 |
| 14UA43 | Fate of Methane | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 8,137.23 | 8,137.23 |
| 14UA44 | Teen Adventure Camp 2014 & 15 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UA44 | Teen Adventure Camp 2014 & 15 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA44 | Teen Adventure Camp 2014 & 15 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14UA45 | Structural Integrity Assessmnt | 65YB10 | Base Benefit Distr (fica) | 172.03 | 953.51 | 953.51 |
| 14UA45 | Structural Integrity Assessmnt | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA47 | Ice Drilling Program Office | 65YF10 | Full Fringe Benefit Distr Expe | 28,657.56 | 25,496.45 | 25,496.45 |
| 14UA48 | Rare Conditions Surveillance | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA49 | Rodent Model of FASD | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UA49 | Rodent Model of FASD | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA49 | Rodent Model of FASD | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 51.67 | 51.67 |
| 14UA50 | Carbon Liberation Pathways | 65YB10 | Base Benefit Distr (fica) | 994.28 | 1,541.08 | 1,541.08 |
| 14UA50 | Carbon Liberation Pathways | 65YF10 | Full Fringe Benefit Distr Expe | 4,199.91 | 19,934.59 | 19,934.59 |
| 14UA55 | DOD: Biological Invasion | 65YB10 | Base Benefit Distr (fica) | 554.68 | 1,423.42 | 1,423.42 |
| 14UA55 | DOD: Biological Invasion | 65YF10 | Full Fringe Benefit Distr Expe | 3,412.04 | 16,073.09 | 16,073.09 |
| 14UA55 | DOD: Biological Invasion | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UA55 | DOD: Biological Invasion | 65YQ10 | Post-Doc Fringe Benefit | 11,046.01 | 0.00 | 0.00 |
| 14UA55 | DOD: Biological Invasion | 65YT10 | FT Temp Benefit Distr | 43.68 | 0.00 | 0.00 |
| 14UA58 | Climate Change | 65YB10 | Base Benefit Distr (fica) | 1,127.24 | 920.48 | 920.48 |
| 14UA58 | Climate Change | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 8,327.45 | 8,327.45 |
| 14UA58 | Climate Change | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UA59 | University Partnership | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UA59 | University Partnership | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA60 | Technical Assistance 2014-2015 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA61 | Soil C in Biofuel Systems | 65YB10 | Base Benefit Distr (fica) | 10.95 | 0.00 | 0.00 |
| 14UA61 | Soil C in Biofuel Systems | 65YF10 | Full Fringe Benefit Distr Expe | 3,497.13 | 9,700.01 | 9,700.01 |
| 14UA61 | Soil C in Biofuel Systems | 65YP10 | Nonstatus Benefit Distr (Fica) | 41.62 | 0.00 | 0.00 |
| 14UA61 | Soil C in Biofuel Systems | 65YQ10 | Post-Doc Fringe Benefit | 4,104.24 | 0.00 | 0.00 |
| 14UA61 | Soil C in Biofuel Systems | 65YT10 | FT Temp Benefit Distr | 1,926.76 | 0.00 | 0.00 |
| 14UA62 | IceBridge Science Team Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA63 | MCH LEND FY15 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UA63 | MCH LEND FY15 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA63 | MCH LEND FY15 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UA65 | TAACCCT-2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,246.76 | 2,246.76 |
| 14UA65 | TAACCCT-2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UA66 | AMTech FIBERS-UNH | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UA66 | AMTech FIBERS-UNH | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA67 | Network Literacy CoP 2014 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA68 | Lowbush Blueberry Weed Control | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA69 | NARF-Net | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA70 | Circadian Rhythms | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UA70 | Circadian Rhythms | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA70 | Circadian Rhythms | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UA71 | Map Syst 2014 Leadership Funds | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA72 | ISINGLASS | 65YB10 | Base Benefit Distr (fica) | 380.72 | 393.79 | 393.79 |
| 14UA72 | ISINGLASS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,261.69 | 5,261.69 |
| 14UA72 | ISINGLASS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UA74 | RosBREED II | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,824.42 | 4,824.42 |
| 14UA74 | RosBREED II | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 14UA74 | RosBREED II | 65YT10 | FT Temp Benefit Distr | 469.32 | 0.00 | 0.00 |
| 14UA75 | White Worm Cultivation | 65YB10 | Base Benefit Distr (fica) | 367.96 | 226.69 | 226.69 |
| 14UA75 | White Worm Cultivation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 6,450.59 | 6,450.59 |
| 14UA75 | White Worm Cultivation | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UA77 | INBRE-Yr 5 Bioinformatics | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UA77 | INBRE-Yr 5 Bioinformatics | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA77 | INBRE-Yr 5 Bioinformatics | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UA78 | Aerial Imagery of Bluefin Tuna | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UA78 | Aerial Imagery of Bluefin Tuna | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA83 | University Partnership 2015 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UA83 | University Partnership 2015 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA84 | Labor Management | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,080.05 | 1,080.05 |
| 14UA85 | Central Asia Drylands | 65YF10 | Full Fringe Benefit Distr Expe | 3,593.49 | 20,452.18 | 20,452.18 |

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| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | 65YB10 | Base Benefit Distr (fica) | 504.30 | 490.85 | 490.85 |
| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | 65YP10 | Nonstatus Benefit Distr (Fica) | 13.65 | 0.00 | 0.00 |
| 14UA87 | Longleaf Pine Ecosystems | 65YB10 | Base Benefit Distr (fica) | 0.00 | 142.58 | 142.58 |
| 14UA87 | Longleaf Pine Ecosystems | 65YF10 | Full Fringe Benefit Distr Expe | 15,484.51 | 2,425.73 | 2,425.73 |
| 14UA88 | Pressurized Aeration-P4 | 65YB10 | Base Benefit Distr (fica) | 797.06 | 1,007.58 | 1,007.58 |
| 14UA88 | Pressurized Aeration-P4 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA88 | Pressurized Aeration-P4 | 65YP10 | Nonstatus Benefit Distr (Fica) | 160.85 | 204.67 | 204.67 |
| 14UA88 | Pressurized Aeration-P4 | 65YT10 | FT Temp Benefit Distr | 0.00 | 17.69 | 17.69 |
| 14UA89 | Gravel Roughing Filters-P3 | 65YB10 | Base Benefit Distr (fica) | 756.10 | 1,005.07 | 1,005.07 |
| 14UA89 | Gravel Roughing Filters-P3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA89 | Gravel Roughing Filters-P3 | 65YP10 | Nonstatus Benefit Distr (Fica) | (27.05) | 204.67 | 204.67 |
| 14UA89 | Gravel Roughing Filters-P3 | 65YT10 | FT Temp Benefit Distr | 0.00 | 17.69 | 17.69 |
| 14UA90 | UV Implementation & ET-P1 | 65YB10 | Base Benefit Distr (fica) | 286.72 | 563.26 | 563.26 |
| 14UA90 | UV Implementation & ET-P1 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA90 | UV Implementation & ET-P1 | 65YP10 | Nonstatus Benefit Distr (Fica) | 188.57 | 0.00 | 0.00 |
| 14UA91 | Tunnel Soil Management | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UA91 | Tunnel Soil Management | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA92 | IBEX Ribbon Outer Heliosheath | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UA92 | IBEX Ribbon Outer Heliosheath | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA94 | Multi-Scale Investigation | 65YB10 | Base Benefit Distr (fica) | 547.99 | 155.88 | 155.88 |
| 14UA94 | Multi-Scale Investigation | 65YF10 | Full Fringe Benefit Distr Expe | 2,870.43 | 4,517.49 | 4,517.49 |
| 14UA96 | 2015 4H Military Partnership | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA97 | Rate and Spectrum | 65YB10 | Base Benefit Distr (fica) | 1,585.53 | 2,881.37 | 2,881.37 |
| 14UA97 | Rate and Spectrum | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 10,301.53 | 10,301.53 |
| 14UA97 | Rate and Spectrum | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UA97 | Rate and Spectrum | 65YQ10 | Post-Doc Fringe Benefit | 2,356.20 | 0.00 | 0.00 |
| 14UA98 | Puerto Rico LTER | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UA98 | Puerto Rico LTER | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 254.99 | 254.99 |
| 14UA99 | Casco Bay Estuary Partnership | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 497.83 | 497.83 |
| 14UA99 | Casco Bay Estuary Partnership | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UB01 | Snow Effects on Carbon | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB02 | US Manure Management Systems | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB04 | 2014-2015 SARE PDP | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB05 | Control of Multiple UUVs-ASVs | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UB05 | Control of Multiple UUVs-ASVs | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB05 | Control of Multiple UUVs-ASVs | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UB06 | 2015 OSD-OMK Camp Grant | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB07 | CariCOOS Ocean Monitoring | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB09 | Langrangian Particle Tracking | 65YB10 | Base Benefit Distr (fica) | 416.64 | 574.41 | 574.41 |
| 14UB09 | Langrangian Particle Tracking | 65YF10 | Full Fringe Benefit Distr Expe | 17,937.49 | 6,931.48 | 6,931.48 |
| 14UB10 | Gifted Educators Survey | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UB10 | Gifted Educators Survey | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB10 | Gifted Educators Survey | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UB10 | Gifted Educators Survey | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14UB11 | NETC 13-3 QA | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,546.11 | 1,546.11 |
| 14UB11 | NETC 13-3 QA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB12 | Protected Berry Culture | 65YF10 | Full Fringe Benefit Distr Expe | 1,010.86 | 427.70 | 427.70 |
| 14UB13 | Pollinator WG | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 639.41 | 639.41 |
| 14UB14 | Multi-Agent Coordination | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UB14 | Multi-Agent Coordination | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB15 | ROMAC Mech. Lab Collaboration | 65YB10 | Base Benefit Distr (fica) | 0.00 | 807.41 | 807.41 |
| 14UB15 | ROMAC Mech. Lab Collaboration | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB16 | Hurricane Sandy - DOI- Part II | 65YB10 | Base Benefit Distr (fica) | 139.30 | 404.91 | 404.91 |
| 14UB16 | Hurricane Sandy - DOI- Part II | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB16 | Hurricane Sandy - DOI- Part II | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 434.56 | 434.56 |
| 14UB17 | ME Eelgrass Transplanting | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB18 | URI GI Project | 65YF10 | Full Fringe Benefit Distr Expe | 2,054.27 | 3,634.29 | 3,634.29 |
| 14UB18 | URI GI Project | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UB19 | Adoption of Food Safety | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 568.68 | 568.68 |
| 14UB20 | Wupatki Earthcrack Survey | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB21 | Network Literacy CoP 2014 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,193.15 | 1,193.15 |
| 14UB22 | CC IIE Campus Design | 65YF10 | Full Fringe Benefit Distr Expe | 1,528.36 | 6,977.07 | 6,977.07 |
| 14UB23 | NEWS | 65YF10 | Full Fringe Benefit Distr Expe | 9,899.75 | 8,416.64 | 8,416.64 |
| 14UB24 | MCH LEND FY16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 295.47 | 295.47 |

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| 14UB24 | MCH LEND FY16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB24 | MCH LEND FY16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UB25 | Asphalt Mix Performance Test | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UB25 | Asphalt Mix Performance Test | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB27 | INBRE-Yr 1 Bioinformatics | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UB27 | INBRE-Yr 1 Bioinformatics | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB28 | DCT Specification Development | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UB28 | DCT Specification Development | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB30 | LULCC Earth System Dynamics | 65YB10 | Base Benefit Distr (fica) | 0.00 | 218.61 | 218.61 |
| 14UB30 | LULCC Earth System Dynamics | 65YF10 | Full Fringe Benefit Distr Expe | 1,855.73 | 7,808.26 | 7,808.26 |
| 14UB31 | Climate Change Communications | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UB31 | Climate Change Communications | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB33 | Carbon | 65YB10 | Base Benefit Distr (fica) | 1,029.88 | 859.54 | 859.54 |
| 14UB33 | Carbon | 65YF10 | Full Fringe Benefit Distr Expe | 1,698.59 | 0.00 | 0.00 |
| 14UB33 | Carbon | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UB34 | Digital Privacy in Appalachia | 65YB10 | Base Benefit Distr (fica) | (688.48) | 1,363.27 | 1,363.27 |
| 14UB34 | Digital Privacy in Appalachia | 65YF10 | Full Fringe Benefit Distr Expe | 1,076.80 | 11,581.51 | 11,581.51 |
| 14UB35 | IES RENEW | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB35 | IES RENEW | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UB36 | Gain-Scheduling Control of AMB | 65YB10 | Base Benefit Distr (fica) | 0.00 | 60.38 | 60.38 |
| 14UB36 | Gain-Scheduling Control of AMB | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB37 | Clemson SCP | 65YB10 | Base Benefit Distr (fica) | 489.32 | 1,765.99 | 1,765.99 |
| 14UB37 | Clemson SCP | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB38 | Teen Adventure Camp 2015-16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UB38 | Teen Adventure Camp 2015-16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB38 | Teen Adventure Camp 2015-16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UB39 | Obesity DRRP Yrs 2-5 Migration | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB40 | Horseshoe Crab Rhythms | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UB41 | Sea Slug Rhythms | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UB41 | Sea Slug Rhythms | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB42 | Microbial Models | 65YB10 | Base Benefit Distr (fica) | 0.00 | 479.85 | 479.85 |
| 14UB42 | Microbial Models | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB44 | Lightning Initiation | 65YB10 | Base Benefit Distr (fica) | 0.00 | 532.95 | 532.95 |
| 14UB44 | Lightning Initiation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB45 | CariCOOS OAMP | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 457.48 | 457.48 |
| 14UB45 | CariCOOS OAMP | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UB46 | 2016 4-H Military Partnership | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 401.87 | 401.87 |
| 14UB47 | NH SARE YR2 Legal Issues Ed | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UB47 | NH SARE YR2 Legal Issues Ed | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,279.78 | 2,279.78 |
| 14UB47 | NH SARE YR2 Legal Issues Ed | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 158.71 | 158.71 |
| 14UB48 | UNH ODRF Agroecosystem Study | 65YF10 | Full Fringe Benefit Distr Expe | 26,216.00 | 28,502.34 | 28,502.34 |
| 14UB48 | UNH ODRF Agroecosystem Study | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 489.03 | 489.03 |
| 14UB50 | No-Till Soil Quality | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB51 | High Tunnel Mangement | 65YF10 | Full Fringe Benefit Distr Expe | 2,266.59 | 1,293.50 | 1,293.50 |
| 14UB52 | University Partnership 2016 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 666.05 | 666.05 |
| 14UB52 | University Partnership 2016 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB53 | Chesapeake Bay Aquaculture | 65YF10 | Full Fringe Benefit Distr Expe | 9,929.94 | 12,112.90 | 12,112.90 |
| 14UB54 | Aquaculture Impact Assessment | 65YB10 | Base Benefit Distr (fica) | 0.00 | 107.06 | 107.06 |
| 14UB54 | Aquaculture Impact Assessment | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,468.83 | 3,468.83 |
| 14UB54 | Aquaculture Impact Assessment | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 49.23 | 49.23 |
| 14UB55 | Reverse Synthesis of Glycans | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 7,200.03 | 7,200.03 |
| 14UB56 | dh-dt Due to Ice Flow Changes | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,390.19 | 1,390.19 |
| 14UB57 | UMinn-New England Benchmarks | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB57 | UMinn-New England Benchmarks | 65YP10 | Nonstatus Benefit Distr (Fica) | 240.67 | 977.85 | 977.85 |
| 14UB58 | Studies and Computer Codes | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB58 | Studies and Computer Codes | 65YP10 | Nonstatus Benefit Distr (Fica) | 289.00 | 1,454.80 | 1,454.80 |
| 14UB59 | Multi-Agent Coordination 2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,562.94 | 1,562.94 |
| 14UB59 | Multi-Agent Coordination 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB60 | NC DOT Pedestrian & Traffic | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB60 | NC DOT Pedestrian & Traffic | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UB62 | ICMEs at Mercury | 65YF10 | Full Fringe Benefit Distr Expe | 8,937.23 | 8,147.93 | 8,147.93 |
| 14UB63 | ECOGIG-2 | 65YB10 | Base Benefit Distr (fica) | 297.18 | 0.00 | 0.00 |
| 14UB63 | ECOGIG-2 | 65YF10 | Full Fringe Benefit Distr Expe | 5,741.60 | 10,532.57 | 10,532.57 |
| 14UB63 | ECOGIG-2 | 65YT10 | FT Temp Benefit Distr | 0.00 | 65.22 | 65.22 |
| 14UB64 | Re-Engineering Shorelines | 65YB10 | Base Benefit Distr (fica) | 315.35 | 287.64 | 287.64 |

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| 14UB64 | Re-Engineering Shorelines | 65YF10 | Full Fringe Benefit Distr Expe | 14,591.70 | 3,104.74 | 3,104.74 |
| 14UB65 | IOP Measurement Uncertainties | 65YB10 | Base Benefit Distr (fica) | 157.14 | 0.00 | 0.00 |
| 14UB65 | IOP Measurement Uncertainties | 65YF10 | Full Fringe Benefit Distr Expe | 2,867.61 | 587.73 | 587.73 |
| 14UB66 | Network Literacy CoP 2015 | 65YF10 | Full Fringe Benefit Distr Expe | 1,924.91 | 2,707.25 | 2,707.25 |
| 14UB69 | Caves to Continents | 65YF10 | Full Fringe Benefit Distr Expe | 2,520.89 | 15,522.09 | 15,522.09 |
| 14UB70 | Bats as Tools for the Early | 65YB10 | Base Benefit Distr (fica) | 248.09 | 226.77 | 226.77 |
| 14UB70 | Bats as Tools for the Early | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB71 | Plasmaspheric Drainage Plumes | 65YB10 | Base Benefit Distr (fica) | 565.10 | 974.59 | 974.59 |
| 14UB71 | Plasmaspheric Drainage Plumes | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB72 | Faulting In-Situ Observations | 65YB10 | Base Benefit Distr (fica) | 0.00 | 140.44 | 140.44 |
| 14UB72 | Faulting In-Situ Observations | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB73 | Developing Leadership | 65YF10 | Full Fringe Benefit Distr Expe | 454.80 | 1,951.67 | 1,951.67 |
| 14UB73 | Developing Leadership | 65YP10 | Nonstatus Benefit Distr (Fica) | 242.11 | 338.91 | 338.91 |
| 14UB74 | LTER 5b | 65YB10 | Base Benefit Distr (fica) | 490.77 | 306.60 | 306.60 |
| 14UB74 | LTER 5b | 65YF10 | Full Fringe Benefit Distr Expe | 3,647.92 | 5,346.60 | 5,346.60 |
| 14UB75 | GOM-2 Deepwater Methane | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB76 | Microbes-Climat-Livestock | 65YB10 | Base Benefit Distr (fica) | 116.31 | 106.11 | 106.11 |
| 14UB76 | Microbes-Climat-Livestock | 65YF10 | Full Fringe Benefit Distr Expe | 19,293.56 | 1,422.81 | 1,422.81 |
| 14UB77 | IES RENEW-Year 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 35,621.87 | 35,621.87 |
| 14UB77 | IES RENEW-Year 2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,095.44 | 1,095.44 |
| 14UB78 | Subaward from U. Illinois-UIUC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,961.74 | 5,961.74 |
| 14UB79 | Northern Forest Winter Climate | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,003.99 | 3,003.99 |
| 14UB81 | MCH LEND FY17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 3,013.33 | 3,013.33 |
| 14UB81 | MCH LEND FY17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 61,074.11 | 61,074.11 |
| 14UB81 | MCH LEND FY17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 2,882.87 | 2,882.87 |
| 14UB83 | NH-INBRE- Year 2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 3,289.26 | 3,289.26 |
| 14UB83 | NH-INBRE- Year 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 11,239.56 | 11,239.56 |
| 14UB83 | NH-INBRE- Year 2 | 65YT10 | FT Temp Benefit Distr | 0.00 | 2,317.76 | 2,317.76 |
| 14UB84 | RBSP-ECT Instrument Suite | 65YB10 | Base Benefit Distr (fica) | 5,256.87 | 6,155.61 | 6,155.61 |
| 14UB84 | RBSP-ECT Instrument Suite | 65YF10 | Full Fringe Benefit Distr Expe | 135,536.06 | 111,403.53 | 111,403.53 |
| 14UB85 | Extended Mission Science | 65YB10 | Base Benefit Distr (fica) | 2,196.44 | 677.93 | 677.93 |
| 14UB85 | Extended Mission Science | 65YF10 | Full Fringe Benefit Distr Expe | 41,889.61 | 30,268.77 | 30,268.77 |
| 14UB86 | Magnetometer Science | 65YB10 | Base Benefit Distr (fica) | 2,481.94 | 1,970.31 | 1,970.31 |
| 14UB86 | Magnetometer Science | 65YF10 | Full Fringe Benefit Distr Expe | 44,126.66 | 29,515.77 | 29,515.77 |
| 14UB87 | Instrument Operations | 65YF10 | Full Fringe Benefit Distr Expe | 46,477.03 | 38,560.40 | 38,560.40 |
| 14UB88 | Nurse Examiners Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 26,561.40 | 26,561.40 |
| 14UB89 | IPE-SBIRT Training Grant | 65YB10 | Base Benefit Distr (fica) | 0.00 | 14.70 | 14.70 |
| 14UB92 | Grand Teton National Park | 65YB10 | Base Benefit Distr (fica) | 0.00 | 24.90 | 24.90 |
| 14UB92 | Grand Teton National Park | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB93 | Effect of Hydrocarbon Product | 65YB10 | Base Benefit Distr (fica) | 335.46 | 486.78 | 486.78 |
| 14UB93 | Effect of Hydrocarbon Product | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 522.88 | 522.88 |
| 14UB94 | Plant Invasions | 65YB10 | Base Benefit Distr (fica) | 391.77 | 212.49 | 212.49 |
| 14UB94 | Plant Invasions | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB95 | Horseshoe Crab Rhythms FY17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 519.99 | 519.99 |
| 14UB95 | Horseshoe Crab Rhythms FY17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB96 | Sea Slug Rhythms FY17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 774.03 | 774.03 |
| 14UB96 | Sea Slug Rhythms FY17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB96 | Sea Slug Rhythms FY17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 77.96 | 77.96 |
| 14UB97 | NE Region Ctr Diagnostics Net | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB97 | NE Region Ctr Diagnostics Net | 65YP10 | Nonstatus Benefit Distr (Fica) | 641.74 | 602.11 | 602.11 |
| 14UC01 | Surveillance of Berberis | 65YB10 | Base Benefit Distr (fica) | 869.57 | 793.11 | 793.11 |
| 14UC01 | Surveillance of Berberis | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,337.81 | 1,337.81 |
| 14UC01 | Surveillance of Berberis | 65YQ10 | Post-Doc Fringe Benefit | 74.43 | 0.00 | 0.00 |
| 14UC02 | Natural Coastal Barriers | 65YB10 | Base Benefit Distr (fica) | 107.23 | 82.98 | 82.98 |
| 14UC02 | Natural Coastal Barriers | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 156.78 | 156.78 |
| 14UC03 | Military Teen Adv. Camp 16-17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 25,007.17 | 25,007.17 |
| 14UC03 | Military Teen Adv. Camp 16-17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,448.85 | 1,448.85 |
| 14UC05 | Valuation of Water Quality | 65YB10 | Base Benefit Distr (fica) | 352.70 | 441.94 | 441.94 |
| 14UC05 | Valuation of Water Quality | 65YF10 | Full Fringe Benefit Distr Expe | 18,658.28 | 11,462.53 | 11,462.53 |
| 14UC06 | Molecular Contributions | 65YB10 | Base Benefit Distr (fica) | 475.30 | 886.90 | 886.90 |
| 14UC06 | Molecular Contributions | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC08 | CariCOOS Coastal Intelligence | 65YB10 | Base Benefit Distr (fica) | 156.00 | 124.50 | 124.50 |
| 14UC08 | CariCOOS Coastal Intelligence | 65YF10 | Full Fringe Benefit Distr Expe | 1,816.50 | 157.14 | 157.14 |
| 14UC09 | Northern Forest Winter Climate | 65YF10 | Full Fringe Benefit Distr Expe | 3,532.03 | 0.00 | 0.00 |
| 14UC10 | University Partnership Year 4 | 65YB10 | Base Benefit Distr (fica) | 500.75 | 759.53 | 759.53 |

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|---|--------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - grants and contracts | | | | | | |
| 14UC10 | University Partnership Year 4 | 65YF10 | Full Fringe Benefit Distr Expe | 1,585.50 | 4,187.50 | 4,187.50 |
| 14UC11 | Increasing Cover Crop Adoption | 65YF10 | Full Fringe Benefit Distr Expe | 465.93 | 395.08 | 395.08 |
| 14UC12 | Stochastic Resonant Ion Heat | 65YB10 | Base Benefit Distr (fica) | 0.00 | 646.10 | 646.10 |
| 14UC12 | Stochastic Resonant Ion Heat | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC13 | Pliocene & Miocenewarm Climate | 65YF10 | Full Fringe Benefit Distr Expe | 5,940.88 | 18,152.24 | 18,152.24 |
| 14UC14 | UM NE Benchmarks Yr 2 | 65YF10 | Full Fringe Benefit Distr Expe | 729.96 | 828.63 | 828.63 |
| 14UC14 | UM NE Benchmarks Yr 2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 928.87 | 0.00 | 0.00 |
| 14UC15 | NH SARE Yr 3 Legal Issues ED | 65YF10 | Full Fringe Benefit Distr Expe | 7,195.83 | 3,591.27 | 3,591.27 |
| 14UC15 | NH SARE Yr 3 Legal Issues ED | 65YP10 | Nonstatus Benefit Distr (Fica) | 42.44 | 0.00 | 0.00 |
| 14UC16 | Health and Living Arrangements | 65YB10 | Base Benefit Distr (fica) | 1,380.83 | 0.00 | 0.00 |
| 14UC16 | Health and Living Arrangements | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC17 | iSCORE | 65YB10 | Base Benefit Distr (fica) | 0.00 | 581.00 | 581.00 |
| 14UC17 | iSCORE | 65YF10 | Full Fringe Benefit Distr Expe | 8,111.21 | 0.00 | 0.00 |
| 14UC17 | iSCORE | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,130.91 | 0.00 | 0.00 |
| 14UC18 | INFEWS-T3: REFEWS | 65YB10 | Base Benefit Distr (fica) | 689.67 | 0.00 | 0.00 |
| 14UC18 | INFEWS-T3: REFEWS | 65YF10 | Full Fringe Benefit Distr Expe | 40,784.42 | 30,660.19 | 30,660.19 |
| 14UC19 | DCT Specification Development | 65YB10 | Base Benefit Distr (fica) | 919.22 | 606.00 | 606.00 |
| 14UC19 | DCT Specification Development | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC20 | Who and How of Microbial Contr | 65YB10 | Base Benefit Distr (fica) | 2,427.41 | 1,985.85 | 1,985.85 |
| 14UC20 | Who and How of Microbial Contr | 65YF10 | Full Fringe Benefit Distr Expe | 8,622.30 | 0.00 | 0.00 |
| 14UC20 | Who and How of Microbial Contr | 65YQ10 | Post-Doc Fringe Benefit | 13,969.60 | 0.00 | 0.00 |
| 14UC20 | Who and How of Microbial Contr | 65YT10 | FT Temp Benefit Distr | 959.05 | 649.28 | 649.28 |
| 14UC21 | Energy-Water-Land-Nexus | 65YB10 | Base Benefit Distr (fica) | 1,680.20 | 287.10 | 287.10 |
| 14UC21 | Energy-Water-Land-Nexus | 65YF10 | Full Fringe Benefit Distr Expe | 60,436.37 | 28,611.89 | 28,611.89 |
| 14UC22 | Contribution of Small Streams | 65YF10 | Full Fringe Benefit Distr Expe | 4,688.59 | 11,709.91 | 11,709.91 |
| 14UC23 | IBEX Support, Science Analysis | 65YB10 | Base Benefit Distr (fica) | 2,633.17 | 3,002.64 | 3,002.64 |
| 14UC23 | IBEX Support, Science Analysis | 65YF10 | Full Fringe Benefit Distr Expe | 19,897.25 | 17,529.48 | 17,529.48 |
| 14UC23 | IBEX Support, Science Analysis | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 93.27 | 93.27 |
| 14UC24 | Aquaculture Impact Assess Yr 2 | 65YB10 | Base Benefit Distr (fica) | 683.50 | 574.67 | 574.67 |
| 14UC24 | Aquaculture Impact Assess Yr 2 | 65YF10 | Full Fringe Benefit Distr Expe | 1,603.48 | 9,396.31 | 9,396.31 |
| 14UC24 | Aquaculture Impact Assess Yr 2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 197.70 | 197.70 |
| 14UC26 | NE Hot Mix Asphalt Pavements | 65YB10 | Base Benefit Distr (fica) | 286.72 | 261.51 | 261.51 |
| 14UC26 | NE Hot Mix Asphalt Pavements | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC27 | Use of Forested Habitat | 65YB10 | Base Benefit Distr (fica) | 712.48 | 0.00 | 0.00 |
| 14UC27 | Use of Forested Habitat | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC27 | Use of Forested Habitat | 65YQ10 | Post-Doc Fringe Benefit | 11,812.50 | 0.00 | 0.00 |
| 14UC28 | Casco Bay Estuary Partnership | 65YF10 | Full Fringe Benefit Distr Expe | 5,493.35 | 0.00 | 0.00 |
| 14UC29 | 2017 4-H Military Partnership | 65YF10 | Full Fringe Benefit Distr Expe | 354.96 | 289.40 | 289.40 |
| 14UC30 | NEON Digital Camera Imagery | 65YF10 | Full Fringe Benefit Distr Expe | 3,001.72 | 5,830.24 | 5,830.24 |
| 14UC30 | NEON Digital Camera Imagery | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 310.76 | 310.76 |
| 14UC31 | Navigating the Trade-Off | 65YB10 | Base Benefit Distr (fica) | 1,067.64 | 0.00 | 0.00 |
| 14UC31 | Navigating the Trade-Off | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 65YB10 | Base Benefit Distr (fica) | 661.92 | 0.00 | 0.00 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 65YF10 | Full Fringe Benefit Distr Expe | 51,285.81 | 32,278.55 | 32,278.55 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 65YP10 | Nonstatus Benefit Distr (Fica) | 79.56 | 593.03 | 593.03 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 65YQ10 | Post-Doc Fringe Benefit | 10,200.46 | 0.00 | 0.00 |
| 14UC33 | Building Resilience in the NE | 65YF10 | Full Fringe Benefit Distr Expe | 3,603.09 | 0.00 | 0.00 |
| 14UC34 | IBEX Support, Nathan Schwadron | 65YB10 | Base Benefit Distr (fica) | 232.96 | 0.00 | 0.00 |
| 14UC34 | IBEX Support, Nathan Schwadron | 65YF10 | Full Fringe Benefit Distr Expe | 8,542.68 | 0.00 | 0.00 |
| 14UC35 | Reverse Synthesis Glycans Yr2 | 65YF10 | Full Fringe Benefit Distr Expe | 7,439.60 | 22,611.53 | 22,611.53 |
| 14UC35 | Reverse Synthesis Glycans Yr2 | 65YQ10 | Post-Doc Fringe Benefit | 2,249.02 | 0.00 | 0.00 |
| 14UC36 | Mission Earth:STEM Education | 65YF10 | Full Fringe Benefit Distr Expe | 11,408.23 | 4,754.39 | 4,754.39 |
| 14UC37 | Thawing Permafrost Peatlands | 65YB10 | Base Benefit Distr (fica) | 825.09 | 0.68 | 0.68 |
| 14UC37 | Thawing Permafrost Peatlands | 65YF10 | Full Fringe Benefit Distr Expe | 29,755.74 | 2,686.94 | 2,686.94 |
| 14UC38 | Kelp Meal Supplementation | 65YB10 | Base Benefit Distr (fica) | 447.55 | 408.21 | 408.21 |
| 14UC38 | Kelp Meal Supplementation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC39 | Optical Protein Nanostuctures | 65YB10 | Base Benefit Distr (fica) | 324.48 | 296.36 | 296.36 |
| 14UC39 | Optical Protein Nanostuctures | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC40 | Prove It | 65YF10 | Full Fringe Benefit Distr Expe | 782.57 | 0.00 | 0.00 |
| 14UC42 | IBEX Operation | 65YF10 | Full Fringe Benefit Distr Expe | 16,195.96 | 16,367.58 | 16,367.58 |
| 14UC43 | NH SBIRT-IPE Training Collabo | 65YB10 | Base Benefit Distr (fica) | 249.56 | 71.40 | 71.40 |
| 14UC43 | NH SBIRT-IPE Training Collabo | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC44 | Long-Term Warming | 65YB10 | Base Benefit Distr (fica) | 522.70 | 252.87 | 252.87 |
| 14UC44 | Long-Term Warming | 65YF10 | Full Fringe Benefit Distr Expe | 1,724.22 | 0.00 | 0.00 |
| 14UC44 | Long-Term Warming | 65YQ10 | Post-Doc Fringe Benefit | 1,652.88 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - grants and contracts | | | | | | |
| 14UC45 | Fatigue Monitoring | 65YB10 | Base Benefit Distr (fica) | 480.47 | 359.01 | 359.01 |
| 14UC45 | Fatigue Monitoring | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC46 | Maintaining Cell Polarity | 65YB10 | Base Benefit Distr (fica) | 1,015.12 | 486.78 | 486.78 |
| 14UC46 | Maintaining Cell Polarity | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC47 | GOM-2 Deepwater Methane | 65YB10 | Base Benefit Distr (fica) | 2,413.10 | 1,163.91 | 1,163.91 |
| 14UC47 | GOM-2 Deepwater Methane | 65YF10 | Full Fringe Benefit Distr Expe | 2,961.20 | 561.81 | 561.81 |
| 14UC52 | Electron Microphysics | 65YB10 | Base Benefit Distr (fica) | 0.00 | 345.33 | 345.33 |
| 14UC52 | Electron Microphysics | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,867.26 | 1,867.26 |
| 14UC53 | Ed for Farm Women in NH | 65YF10 | Full Fringe Benefit Distr Expe | 1,265.88 | 55.85 | 55.85 |
| 14UC54 | Rhizosphere Microbiome | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC55 | Opti-Tool Education | 65YB10 | Base Benefit Distr (fica) | 100.50 | 0.00 | 0.00 |
| 14UC55 | Opti-Tool Education | 65YF10 | Full Fringe Benefit Distr Expe | 606.48 | 0.00 | 0.00 |
| 14UC56 | Enhanced Circular Dichroism | 65YB10 | Base Benefit Distr (fica) | 666.59 | 209.31 | 209.31 |
| 14UC56 | Enhanced Circular Dichroism | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC56 | Enhanced Circular Dichroism | 65YP10 | Nonstatus Benefit Distr (Fica) | 249.60 | 0.00 | 0.00 |
| 14UC57 | ECOGIG-2 | 65YB10 | Base Benefit Distr (fica) | (297.18) | 297.18 | 297.18 |
| 14UC57 | ECOGIG-2 | 65YF10 | Full Fringe Benefit Distr Expe | (3,164.82) | 3,164.82 | 3,164.82 |
| 14UC58 | Measurements and Scaling | 65YF10 | Full Fringe Benefit Distr Expe | 6,268.71 | 4,995.83 | 4,995.83 |
| 14UC59 | Langrangian Particle Tracking | 65YF10 | Full Fringe Benefit Distr Expe | 10,686.49 | 8,152.20 | 8,152.20 |
| 14UC60 | Carbon Observations | 65YF10 | Full Fringe Benefit Distr Expe | 5,349.45 | 0.00 | 0.00 |
| 14UC61 | Environmental Infrastructures | 65YB10 | Base Benefit Distr (fica) | 156.00 | 0.00 | 0.00 |
| 14UC61 | Environmental Infrastructures | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC61 | Environmental Infrastructures | 65YP10 | Nonstatus Benefit Distr (Fica) | 170.51 | 0.00 | 0.00 |
| 14UC62 | Photovoice Project | 65YB10 | Base Benefit Distr (fica) | 600.29 | 0.00 | 0.00 |
| 14UC62 | Photovoice Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC63 | Reducing Risk Through Data | 65YF10 | Full Fringe Benefit Distr Expe | 779.00 | 0.00 | 0.00 |
| 14UC63 | Reducing Risk Through Data | 65YP10 | Nonstatus Benefit Distr (Fica) | 432.44 | 0.00 | 0.00 |
| 14UC64 | Resolving Fine-Scale Coupling | 65YF10 | Full Fringe Benefit Distr Expe | 6,385.52 | 0.00 | 0.00 |
| 14UC65 | Opioid Epidemic Treatment | 65YF10 | Full Fringe Benefit Distr Expe | 584.99 | 0.00 | 0.00 |
| 14UC67 | MCH LEND FY18 | 65YB10 | Base Benefit Distr (fica) | 2,509.00 | 0.00 | 0.00 |
| 14UC67 | MCH LEND FY18 | 65YF10 | Full Fringe Benefit Distr Expe | 60,287.53 | 0.00 | 0.00 |
| 14UC67 | MCH LEND FY18 | 65YP10 | Nonstatus Benefit Distr (Fica) | 682.93 | 0.00 | 0.00 |
| 14UC68 | IES RENEW-Year 3 | 65YF10 | Full Fringe Benefit Distr Expe | 38,121.02 | 0.00 | 0.00 |
| 14UC68 | IES RENEW-Year 3 | 65YP10 | Nonstatus Benefit Distr (Fica) | 860.25 | 0.00 | 0.00 |
| 14UC69 | Super-Eddington Phase | 65YF10 | Full Fringe Benefit Distr Expe | 3,343.62 | 0.00 | 0.00 |
| 14UC70 | Horseshoe Crab Rhythms FY18 | 65YB10 | Base Benefit Distr (fica) | 500.05 | 0.00 | 0.00 |
| 14UC70 | Horseshoe Crab Rhythms FY18 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC71 | Sea Slug Rhythms FY18 | 65YB10 | Base Benefit Distr (fica) | 718.56 | 0.00 | 0.00 |
| 14UC71 | Sea Slug Rhythms FY18 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC71 | Sea Slug Rhythms FY18 | 65YP10 | Nonstatus Benefit Distr (Fica) | 21.30 | 0.00 | 0.00 |
| 14UC73 | NH-INBRE Year 3 | 65YB10 | Base Benefit Distr (fica) | 3,066.23 | 0.00 | 0.00 |
| 14UC73 | NH-INBRE Year 3 | 65YF10 | Full Fringe Benefit Distr Expe | 11,755.54 | 0.00 | 0.00 |
| 14UC73 | NH-INBRE Year 3 | 65YT10 | FT Temp Benefit Distr | 1,527.54 | 0.00 | 0.00 |
| 14UC74 | C-Rex2 | 65YF10 | Full Fringe Benefit Distr Expe | 8,674.39 | 0.00 | 0.00 |
| 14UC74 | C-Rex2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 125.58 | 0.00 | 0.00 |
| 14UC74 | C-Rex2 | 65YQ10 | Post-Doc Fringe Benefit | 454.95 | 0.00 | 0.00 |
| 14UC75 | CoastalCirculation Application | 65YF10 | Full Fringe Benefit Distr Expe | 7,516.86 | 0.00 | 0.00 |
| 14UC76 | University Partnership Year 5 | 65YB10 | Base Benefit Distr (fica) | 914.46 | 0.00 | 0.00 |
| 14UC76 | University Partnership Year 5 | 65YF10 | Full Fringe Benefit Distr Expe | 2,944.50 | 0.00 | 0.00 |
| 14UC77 | STEM Education | 65YF10 | Full Fringe Benefit Distr Expe | 2,950.07 | 0.00 | 0.00 |
| 14UC79 | Effects of Catchment on Water | 65YB10 | Base Benefit Distr (fica) | 1,906.50 | 0.00 | 0.00 |
| 14UC79 | Effects of Catchment on Water | 65YF10 | Full Fringe Benefit Distr Expe | 18,924.22 | 0.00 | 0.00 |
| 14UC79 | Effects of Catchment on Water | 65YP10 | Nonstatus Benefit Distr (Fica) | 296.33 | 0.00 | 0.00 |
| 14UC81 | Tech-Transfer for NH Beekeeper | 65YF10 | Full Fringe Benefit Distr Expe | 3,093.93 | 0.00 | 0.00 |
| 14UC81 | Tech-Transfer for NH Beekeeper | 65YP10 | Nonstatus Benefit Distr (Fica) | 508.25 | 0.00 | 0.00 |
| 14UC83 | Using DNA Methods | 65YF10 | Full Fringe Benefit Distr Expe | 5,526.45 | 0.00 | 0.00 |
| 14UC84 | Litter Quality and Stream Food | 65YB10 | Base Benefit Distr (fica) | 320.31 | 0.00 | 0.00 |
| 14UC84 | Litter Quality and Stream Food | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC85 | Multi-Sensor-Air-Sea Studies | 65YB10 | Base Benefit Distr (fica) | 242.67 | 0.00 | 0.00 |
| 14UC85 | Multi-Sensor-Air-Sea Studies | 65YF10 | Full Fringe Benefit Distr Expe | 11,726.01 | 0.00 | 0.00 |
| 14UC86 | Understanding Role of Moisture | 65YB10 | Base Benefit Distr (fica) | 586.74 | 0.00 | 0.00 |
| 14UC86 | Understanding Role of Moisture | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC87 | 2018 4-H Military Partnership | 65YF10 | Full Fringe Benefit Distr Expe | 454.05 | 0.00 | 0.00 |
| 14UC88 | Epigenetic Barriers | 65YB10 | Base Benefit Distr (fica) | 639.42 | 0.00 | 0.00 |
| 14UC88 | Epigenetic Barriers | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

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2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B10FRNGE - Employee compensation and benefits - grants and contracts

| Account | Description | FY | Benefit Type | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---------|--------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| 14UC89 | NH SBIRT-IPE Training Year 3 | 65YB10 | Base Benefit Distr (fica) | 125.97 | 0.00 | 0.00 |
| 14UC89 | NH SBIRT-IPE Training Year 3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC90 | Low pH in the Coastal Waters | 65YB10 | Base Benefit Distr (fica) | 682.37 | 0.00 | 0.00 |
| 14UC90 | Low pH in the Coastal Waters | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC91 | Enhancing Coastal Intelligence | 65YB10 | Base Benefit Distr (fica) | 56.78 | 0.00 | 0.00 |
| 14UC91 | Enhancing Coastal Intelligence | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC92 | AdjustDepth | 65YB10 | Base Benefit Distr (fica) | 754.26 | 0.00 | 0.00 |
| 14UC92 | AdjustDepth | 65YF10 | Full Fringe Benefit Distr Expe | 3,401.90 | 0.00 | 0.00 |
| 14UC93 | Inventory of Barriers in NE | 65YF10 | Full Fringe Benefit Distr Expe | 3,641.25 | 0.00 | 0.00 |
| 14UC94 | IBEX Support, Science Analysis | 65YB10 | Base Benefit Distr (fica) | 3,122.12 | 0.00 | 0.00 |
| 14UC94 | IBEX Support, Science Analysis | 65YF10 | Full Fringe Benefit Distr Expe | 28,320.37 | 0.00 | 0.00 |
| 14UC94 | IBEX Support, Science Analysis | 65YP10 | Nonstatus Benefit Distr (Fica) | 995.12 | 0.00 | 0.00 |
| 14UC95 | MA Nurse Examiners Program | 65YF10 | Full Fringe Benefit Distr Expe | 27,108.73 | 0.00 | 0.00 |
| 14UC96 | Calibrating Pesticide | 65YF10 | Full Fringe Benefit Distr Expe | 1,301.58 | 0.00 | 0.00 |
| 14UC98 | Reverse Synthesis Glycans Yr3 | 65YF10 | Full Fringe Benefit Distr Expe | 9,164.05 | 0.00 | 0.00 |
| 14UC98 | Reverse Synthesis Glycans Yr3 | 65YQ10 | Post-Doc Fringe Benefit | 1,579.39 | 0.00 | 0.00 |
| 14UC99 | ECOGIG-2 Supplement | 65YF10 | Full Fringe Benefit Distr Expe | 5,022.40 | 0.00 | 0.00 |
| 14UD00 | ADDOMEx-2 | 65YB10 | Base Benefit Distr (fica) | 313.74 | 0.00 | 0.00 |
| 14UD00 | ADDOMEx-2 | 65YF10 | Full Fringe Benefit Distr Expe | 1,685.99 | 0.00 | 0.00 |
| 14UD01 | ULF Data Processing | 65YF10 | Full Fringe Benefit Distr Expe | 4,304.38 | 0.00 | 0.00 |
| 14UD02 | Contribution of Small Streams | 65YF10 | Full Fringe Benefit Distr Expe | 1,979.73 | 0.00 | 0.00 |
| 14UD03 | Think College | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UD03 | Think College | 65YP10 | Nonstatus Benefit Distr (Fica) | 35.05 | 0.00 | 0.00 |
| 14UD04 | Reducing Legal Risks | 65YF10 | Full Fringe Benefit Distr Expe | 258.18 | 0.00 | 0.00 |
| 14UD05 | Antioch MRSoC | 65YF10 | Full Fringe Benefit Distr Expe | 1,156.54 | 0.00 | 0.00 |
| 14UD06 | Antioch NHSoC | 65YF10 | Full Fringe Benefit Distr Expe | 1,156.54 | 0.00 | 0.00 |
| 14UD07 | No-Till Organic Vegetable Prod | 65YB10 | Base Benefit Distr (fica) | 297.15 | 0.00 | 0.00 |
| 14UD07 | No-Till Organic Vegetable Prod | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UD07 | No-Till Organic Vegetable Prod | 65YP10 | Nonstatus Benefit Distr (Fica) | 85.02 | 0.00 | 0.00 |
| 14UD08 | Research Vessel W.T. Hogarth | 65YB10 | Base Benefit Distr (fica) | 343.01 | 0.00 | 0.00 |
| 14UD08 | Research Vessel W.T. Hogarth | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UD08 | Research Vessel W.T. Hogarth | 65YP10 | Nonstatus Benefit Distr (Fica) | 411.60 | 0.00 | 0.00 |
| 14UD09 | Hurricane Sandy Marsh Restor | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UD10 | Micro-Truss Structures | 65YB10 | Base Benefit Distr (fica) | 270.00 | 0.00 | 0.00 |
| 14UD10 | Micro-Truss Structures | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UD11 | Casco Bay Partnership 2018 | 65YF10 | Full Fringe Benefit Distr Expe | 977.07 | 0.00 | 0.00 |
| 14UD12 | Vermont Inclusive Practices | 65YF10 | Full Fringe Benefit Distr Expe | 1,446.85 | 0.00 | 0.00 |
| 14UD13 | MO & DA: Extended Phase E | 65YB10 | Base Benefit Distr (fica) | 255.30 | 0.00 | 0.00 |
| 14UD13 | MO & DA: Extended Phase E | 65YF10 | Full Fringe Benefit Distr Expe | 374.60 | 0.00 | 0.00 |
| 14UD14 | Carl Perkins Program 2018 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UD15 | NEON PhenoCam Network | 65YF10 | Full Fringe Benefit Distr Expe | 8,974.35 | 0.00 | 0.00 |
| 14UD16 | Violence and Stalking Prevent | 65YF10 | Full Fringe Benefit Distr Expe | 1,539.89 | 0.00 | 0.00 |
| 14UD17 | Noncustodial Parent Income | 65YF10 | Full Fringe Benefit Distr Expe | 552.96 | 0.00 | 0.00 |
| 14UD18 | KINET-X | 65YB10 | Base Benefit Distr (fica) | 225.12 | 0.00 | 0.00 |
| 14UD18 | KINET-X | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UD18 | KINET-X | 65YP10 | Nonstatus Benefit Distr (Fica) | 43.68 | 0.00 | 0.00 |
| 14UD18 | KINET-X | 65YQ10 | Post-Doc Fringe Benefit | 454.95 | 0.00 | 0.00 |
| 14UD19 | Brassica Crops | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UD20 | Invasion Watch: | 65YB10 | Base Benefit Distr (fica) | 120.03 | 0.00 | 0.00 |
| 14UD20 | Invasion Watch: | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UD21 | Hyperuminous Onservation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UD22 | Brady Ed Foundation Initiative | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UD23 | MCH LEND FY19 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UD24 | Manure Fertilization Nutrient | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UD25 | IES RENEW-Year 4 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14ZAD1 | UNH P1 Adjustments | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 159052 | 2014 SBDC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 159052 | 2014 SBDC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 159052 | 2014 SBDC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 159053 | 2014 SBDC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 159053 | 2014 SBDC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 159054 | 2014-15 Portable Assistance | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 159054 | 2014-15 Portable Assistance | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 159054 | 2014-15 Portable Assistance | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |

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B - Operating Expenses

B10FRNGE - Employee compensation and benefits - grants and contracts

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|-------------------|--------------------------------|---------------------|--------------------------------|-----------|-----------|-----------|
| 159055 | 2015 SBDC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 159056 | 2014 Carryover Funds | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 159056 | 2014 Carryover Funds | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 159056 | 2014 Carryover Funds | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 159057 | 2016 SBDC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 37.47 | 37.47 |
| 159057 | 2016 SBDC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 19,948.38 | 19,948.38 |
| 159057 | 2016 SBDC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 10.53 | 10.53 |
| 159058 | 2016 SBDC Manchester | 65YB10 | Base Benefit Distr (fica) | 0.00 | 18.68 | 18.68 |
| 159058 | 2016 SBDC Manchester | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,118.25 | 4,118.25 |
| 159058 | 2016 SBDC Manchester | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 100.95 | 100.95 |
| 159059 | 2016 SBDC Nashua | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 12,750.34 | 12,750.34 |
| 159061 | 2016 SBDC Seacoast | 65YB10 | Base Benefit Distr (fica) | 0.00 | 37.47 | 37.47 |
| 159061 | 2016 SBDC Seacoast | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,131.32 | 5,131.32 |
| 159061 | 2016 SBDC Seacoast | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 94.89 | 94.89 |
| 159062 | 2016 SBDC Statewide Training | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,499.33 | 4,499.33 |
| 159063 | 2015 SBDC Carryforward | 65YB10 | Base Benefit Distr (fica) | 0.00 | 100.83 | 100.83 |
| 159063 | 2015 SBDC Carryforward | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,429.73 | 1,429.73 |
| 159063 | 2015 SBDC Carryforward | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 4,486.25 | 4,486.25 |
| 159064 | 2017 SBDC | 65YB10 | Base Benefit Distr (fica) | 73.48 | 72.04 | 72.04 |
| 159064 | 2017 SBDC | 65YF10 | Full Fringe Benefit Distr Expe | 20,543.77 | 18,044.99 | 18,044.99 |
| 159064 | 2017 SBDC | 65YP10 | Nonstatus Benefit Distr (Fica) | 87.94 | 0.00 | 0.00 |
| 159065 | 2017 SBDC Manchester | 65YB10 | Base Benefit Distr (fica) | 35.10 | 37.31 | 37.31 |
| 159065 | 2017 SBDC Manchester | 65YF10 | Full Fringe Benefit Distr Expe | 5,103.69 | 3,441.54 | 3,441.54 |
| 159065 | 2017 SBDC Manchester | 65YP10 | Nonstatus Benefit Distr (Fica) | 650.07 | 76.39 | 76.39 |
| 159066 | 2017 SBDC Nashua | 65YB10 | Base Benefit Distr (fica) | 35.60 | 37.31 | 37.31 |
| 159066 | 2017 SBDC Nashua | 65YF10 | Full Fringe Benefit Distr Expe | 16,984.39 | 8,196.29 | 8,196.29 |
| 159066 | 2017 SBDC Nashua | 65YP10 | Nonstatus Benefit Distr (Fica) | 495.27 | 517.84 | 517.84 |
| 159068 | 2017 SBDC Seacoast | 65YB10 | Base Benefit Distr (fica) | 35.10 | 37.18 | 37.18 |
| 159068 | 2017 SBDC Seacoast | 65YF10 | Full Fringe Benefit Distr Expe | 9,794.51 | 6,334.64 | 6,334.64 |
| 159068 | 2017 SBDC Seacoast | 65YP10 | Nonstatus Benefit Distr (Fica) | 698.80 | 632.70 | 632.70 |
| 159069 | 2017 SBDC State Wide Training | 65YF10 | Full Fringe Benefit Distr Expe | 6,207.28 | 4,460.55 | 4,460.55 |
| 159070 | 2016 SBDC Carryforward | 65YB10 | Base Benefit Distr (fica) | 5.40 | 20.03 | 20.03 |
| 159070 | 2016 SBDC Carryforward | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 159070 | 2016 SBDC Carryforward | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,145.70 | 1,224.26 | 1,224.26 |
| 159070 | 2016 SBDC Carryforward | 65YT10 | FT Temp Benefit Distr | 1,790.10 | 58.56 | 58.56 |
| 159071 | 2018 SBDC Central | 65YB10 | Base Benefit Distr (fica) | 45.99 | 0.00 | 0.00 |
| 159071 | 2018 SBDC Central | 65YF10 | Full Fringe Benefit Distr Expe | 11,087.26 | 0.00 | 0.00 |
| 159071 | 2018 SBDC Central | 65YP10 | Nonstatus Benefit Distr (Fica) | 11.19 | 0.00 | 0.00 |
| 159072 | 2018 SBDC Manchester | 65YB10 | Base Benefit Distr (fica) | 35.10 | 0.00 | 0.00 |
| 159072 | 2018 SBDC Manchester | 65YF10 | Full Fringe Benefit Distr Expe | 4,695.01 | 0.00 | 0.00 |
| 159072 | 2018 SBDC Manchester | 65YP10 | Nonstatus Benefit Distr (Fica) | 619.73 | 0.00 | 0.00 |
| 159073 | 2018 SBDC Nashua | 65YB10 | Base Benefit Distr (fica) | 35.10 | 0.00 | 0.00 |
| 159073 | 2018 SBDC Nashua | 65YF10 | Full Fringe Benefit Distr Expe | 8,028.44 | 0.00 | 0.00 |
| 159073 | 2018 SBDC Nashua | 65YP10 | Nonstatus Benefit Distr (Fica) | 538.32 | 0.00 | 0.00 |
| 159075 | 2018 SBDC Seacoast | 65YB10 | Base Benefit Distr (fica) | 35.10 | 0.00 | 0.00 |
| 159075 | 2018 SBDC Seacoast | 65YF10 | Full Fringe Benefit Distr Expe | 4,711.88 | 0.00 | 0.00 |
| 159075 | 2018 SBDC Seacoast | 65YP10 | Nonstatus Benefit Distr (Fica) | 493.11 | 0.00 | 0.00 |
| 159076 | 2018 SBDC Statewide Education | 65YF10 | Full Fringe Benefit Distr Expe | 3,350.90 | 0.00 | 0.00 |
| 164000 | Adaptive Sports Engagement | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 164000 | Adaptive Sports Engagement | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 164000 | Adaptive Sports Engagement | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 164000 | Adaptive Sports Engagement | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 164001 | Project Engage | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 12,553.69 | 12,553.69 |
| 164001 | Project Engage | 65YT10 | FT Temp Benefit Distr | 0.00 | 931.40 | 931.40 |
| 164002 | Design & Facilitation Assist | 65YB10 | Base Benefit Distr (fica) | 0.00 | 257.54 | 257.54 |
| 164002 | Design & Facilitation Assist | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,431.05 | 1,431.05 |
| 164002 | Design & Facilitation Assist | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1.41 | 1.41 |
| 164003 | Triple H FY17 Adaptive Sports | 65YF10 | Full Fringe Benefit Distr Expe | 17,808.21 | 43,696.03 | 43,696.03 |
| 164004 | FY 2018 VA Adaptive Sports Pro | 65YF10 | Full Fringe Benefit Distr Expe | 27,731.65 | 0.00 | 0.00 |
| 166160 | Mercury Monitoring | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166161 | Mercury Monitoring | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 166161 | Mercury Monitoring | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166182 | PREP Yr15 Administrative Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|--------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
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| 166182 | PREP Yr15 Administrative Fund | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166183 | PREP YR 15 Subawards Funds | 65YT10 | FT Temp Benefit Distr | 0.00 | 1,262.40 | 1,262.40 |
| 166184 | PREP YR 15 UNH Internal Fund | 65YT10 | FT Temp Benefit Distr | 0.00 | 48.91 | 48.91 |
| 166185 | Scaling Up Oyster Restoration | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 166185 | Scaling Up Oyster Restoration | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166185 | Scaling Up Oyster Restoration | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 166187 | Mercury Monitoring | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 166187 | Mercury Monitoring | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166187 | Mercury Monitoring | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 166189 | Tidal Tributary Monitoring | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166191 | Impervious Surface Mapping | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166192 | Tidal Marsh Restoration | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 166192 | Tidal Marsh Restoration | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166193 | 2011 PREP Estuarine Monitoring | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166194 | 2011 PREP Estuarine Monitoring | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 166194 | 2011 PREP Estuarine Monitoring | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166195 | 2011 PREP Estuarine Monitoring | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 166195 | 2011 PREP Estuarine Monitoring | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166201 | Rain Garden Capacity | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 166201 | Rain Garden Capacity | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166201 | Rain Garden Capacity | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 166206 | PREP Year 17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 166206 | PREP Year 17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166206 | PREP Year 17 | 65YT10 | FT Temp Benefit Distr | 0.00 | 124.74 | 124.74 |
| 166208 | 2013 Tidal Tributary Sampling | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 166208 | 2013 Tidal Tributary Sampling | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166209 | OpenGGCM Data Assimilation | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 166209 | OpenGGCM Data Assimilation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166210 | 2013 PREP Estuarine Monitoring | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166210 | 2013 PREP Estuarine Monitoring | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 166211 | NPS Pollutant Loads | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166212 | 2013 Eelgrass Survey-JEL | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166213 | PREP Year 17-Jones | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 166213 | PREP Year 17-Jones | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 610.01 | 610.01 |
| 166213 | PREP Year 17-Jones | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 166214 | PREP Year 18 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 166214 | PREP Year 18 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166214 | PREP Year 18 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 166216 | PREP YR 18 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | 65YB10 | Base Benefit Distr (fica) | 2,656.55 | 2,831.30 | 2,831.30 |
| 166217 | Taking it to the Streets | 65YF10 | Full Fringe Benefit Distr Expe | 28,708.02 | 8,055.75 | 8,055.75 |
| 166217 | Taking it to the Streets | 65YP10 | Nonstatus Benefit Distr (Fica) | 28.08 | 25.90 | 25.90 |
| 166218 | 2014 Tidal Tributary Sampling | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166219 | TNC-PREP Oyster Restoration | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166222 | 2014 PREP Estuarine Monitoring | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166223 | 2014 Estuarine Monitoring | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 166223 | 2014 Estuarine Monitoring | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166224 | High Resolution Surface Map | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166224 | High Resolution Surface Map | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 166226 | PREP Year 19 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 166226 | PREP Year 19 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 19,622.44 | 19,622.44 |
| 166226 | PREP Year 19 | 65YT10 | FT Temp Benefit Distr | 0.00 | 289.85 | 289.85 |
| 166228 | Year 19 Internal Projects | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166228 | Year 19 Internal Projects | 65YT10 | FT Temp Benefit Distr | 247.62 | 1,712.75 | 1,712.75 |
| 166230 | UNH Eelgrass 2014 Mapping | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 342.19 | 342.19 |
| 166231 | 2015 Tidal Tributary Sampling | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 166231 | 2015 Tidal Tributary Sampling | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166232 | 2015 PREP Estuarine Monitoring | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,673.46 | 3,673.46 |
| 166233 | 2015 PREP Estuarine Monitoring | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 166233 | 2015 PREP Estuarine Monitoring | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166233 | 2015 PREP Estuarine Monitoring | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 166234 | PREP Year 20 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 86.67 | 86.67 |
| 166234 | PREP Year 20 | 65YF10 | Full Fringe Benefit Distr Expe | 2,560.27 | 21,327.01 | 21,327.01 |
| 166235 | PREP 20 Internal Projects | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166237 | Oyster Monitoring PREP 2015 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

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|---|--------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - grants and contracts | | | | | | |
| 166238 | Stormwater Runoff Nutrients | 65YF10 | Full Fringe Benefit Distr Expe | 5,451.36 | 1,502.49 | 1,502.49 |
| 166239 | Impervious Surface Assessment | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,323.61 | 1,323.61 |
| 166239 | Impervious Surface Assessment | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 291.66 | 291.66 |
| 166241 | 2016 Tidal Tributary Sampling | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,643.07 | 4,643.07 |
| 166242 | PREP Year 21 Work Plan 2016 | 65YB10 | Base Benefit Distr (fica) | 102.60 | 105.82 | 105.82 |
| 166242 | PREP Year 21 Work Plan 2016 | 65YF10 | Full Fringe Benefit Distr Expe | 29,373.90 | 46,342.33 | 46,342.33 |
| 166242 | PREP Year 21 Work Plan 2016 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 249.01 | 249.01 |
| 166242 | PREP Year 21 Work Plan 2016 | 65YT10 | FT Temp Benefit Distr | 264.09 | 0.00 | 0.00 |
| 166243 | Gulfwatch-Musselwatch | 65YF10 | Full Fringe Benefit Distr Expe | 2,952.51 | 2,887.25 | 2,887.25 |
| 166244 | Eelgrass Analyses | 65YF10 | Full Fringe Benefit Distr Expe | 1,562.34 | 4,032.43 | 4,032.43 |
| 166244 | Eelgrass Analyses | 65YP10 | Nonstatus Benefit Distr (Fica) | 132.60 | 0.00 | 0.00 |
| 166245 | 2017 Estuarine Monitoring | 65YF10 | Full Fringe Benefit Distr Expe | 4,935.15 | 0.00 | 0.00 |
| 166245 | 2017 Estuarine Monitoring | 65YP10 | Nonstatus Benefit Distr (Fica) | 10.73 | 0.00 | 0.00 |
| 166246 | Tech. Support Stormwater BMPs | 65YF10 | Full Fringe Benefit Distr Expe | 4,252.69 | 0.00 | 0.00 |
| 166247 | FY 2018 PREP Workplan: Year 22 | 65YB10 | Base Benefit Distr (fica) | 37.80 | 0.00 | 0.00 |
| 166247 | FY 2018 PREP Workplan: Year 22 | 65YF10 | Full Fringe Benefit Distr Expe | 62,900.02 | 0.00 | 0.00 |
| 166248 | Tidal Tributary Monitoring | 65YF10 | Full Fringe Benefit Distr Expe | 3,755.03 | 0.00 | 0.00 |
| 166249 | Tidal Tributary Monitoring | 65YB10 | Base Benefit Distr (fica) | 0.54 | 0.00 | 0.00 |
| 166249 | Tidal Tributary Monitoring | 65YF10 | Full Fringe Benefit Distr Expe | 4,669.37 | 0.00 | 0.00 |
| 166250 | Nutrient Sensor Action Stage1 | 65YF10 | Full Fringe Benefit Distr Expe | 1,797.34 | 0.00 | 0.00 |
| 181033 | CICART | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 181033 | CICART | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 181033 | CICART | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 181044 | Extended MHD | 65YB10 | Base Benefit Distr (fica) | (4.81) | 858.71 | 858.71 |
| 181044 | Extended MHD | 65YF10 | Full Fringe Benefit Distr Expe | (290.41) | 10,472.05 | 10,472.05 |
| 181044 | Extended MHD | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 181045 | Fast Magnetic Reconnection | 65YB10 | Base Benefit Distr (fica) | 0.00 | 461.50 | 461.50 |
| 181045 | Fast Magnetic Reconnection | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 181050 | DoE HEDLP | 65YB10 | Base Benefit Distr (fica) | 1,154.63 | 319.24 | 319.24 |
| 181050 | DoE HEDLP | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 181056 | Spinel-CAREER | 65YB10 | Base Benefit Distr (fica) | 2,634.18 | 2,477.92 | 2,477.92 |
| 181056 | Spinel-CAREER | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 181056 | Spinel-CAREER | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 181058 | Plasma Spectrometer | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 181058 | Plasma Spectrometer | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 181059 | Electromagnetic Studies | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 181059 | Electromagnetic Studies | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 181059 | Electromagnetic Studies | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 181060 | Materials Modeling | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 181060 | Materials Modeling | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 181061 | Optimizing the Energy Usage | 65YB10 | Base Benefit Distr (fica) | 835.45 | 1,669.03 | 1,669.03 |
| 181061 | Optimizing the Energy Usage | 65YF10 | Full Fringe Benefit Distr Expe | 5,226.82 | 6,041.29 | 6,041.29 |
| 181061 | Optimizing the Energy Usage | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 181062 | Optical Strain Gage FBG | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 181062 | Optical Strain Gage FBG | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 181063 | DOE MHK Cross-Flow Turbine | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 181063 | DOE MHK Cross-Flow Turbine | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 181064 | Nucleon & Nuclear Studies | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 181064 | Nucleon & Nuclear Studies | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 181065 | Short-Range Correlations | 65YB10 | Base Benefit Distr (fica) | 1,238.98 | 1,427.30 | 1,427.30 |
| 181065 | Short-Range Correlations | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 181066 | Nucleon & Nuclear Studies FY16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 3,594.71 | 3,594.71 |
| 181066 | Nucleon & Nuclear Studies FY16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 10,867.76 | 10,867.76 |
| 181067 | CACTUS Model Validation | 65YB10 | Base Benefit Distr (fica) | 0.00 | 268.63 | 268.63 |
| 181067 | CACTUS Model Validation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 181068 | Surface Molecular Chemistry | 65YB10 | Base Benefit Distr (fica) | 1,023.27 | 572.94 | 572.94 |
| 181068 | Surface Molecular Chemistry | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,709.34 | 5,709.34 |
| 181068 | Surface Molecular Chemistry | 65YQ10 | Post-Doc Fringe Benefit | 13,124.42 | 0.00 | 0.00 |
| 181069 | DOE EPSCoR | 65YB10 | Base Benefit Distr (fica) | 1,182.07 | 292.67 | 292.67 |
| 181069 | DOE EPSCoR | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 8,053.00 | 8,053.00 |
| 181069 | DOE EPSCoR | 65YQ10 | Post-Doc Fringe Benefit | 13,155.87 | 0.00 | 0.00 |
| 181070 | Engineering Materials Modeling | 65YB10 | Base Benefit Distr (fica) | 1,468.73 | 628.92 | 628.92 |
| 181070 | Engineering Materials Modeling | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 181071 | Surface Molecular Chem-Synthes | 65YB10 | Base Benefit Distr (fica) | 1,009.09 | 997.84 | 997.84 |
| 181071 | Surface Molecular Chem-Synthes | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

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2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B10FRNGE - Employee compensation and benefits - grants and contracts

| Account Number | Description | FY | Benefit Type | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|--------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| 181072 | Nucleon & Nuclear Studies FY17 | 65YB10 | Base Benefit Distr (fica) | 3,714.36 | 3,387.87 | 3,387.87 |
| 181072 | Nucleon & Nuclear Studies FY17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 11,107.84 | 11,107.84 |
| 181072 | Nucleon & Nuclear Studies FY17 | 65YQ10 | Post-Doc Fringe Benefit | 9,308.25 | 0.00 | 0.00 |
| 181073 | Irradiated Fuel Rods | 65YB10 | Base Benefit Distr (fica) | 715.50 | 0.00 | 0.00 |
| 181073 | Irradiated Fuel Rods | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 181074 | Massive Scientific Data | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 181075 | Nucleon and Nuclear Structure | 65YB10 | Base Benefit Distr (fica) | 4,288.29 | 0.00 | 0.00 |
| 181075 | Nucleon and Nuclear Structure | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 181075 | Nucleon and Nuclear Structure | 65YQ10 | Post-Doc Fringe Benefit | 7,686.41 | 0.00 | 0.00 |
| 181076 | Asynchronous Sampling Engine | 65YF10 | Full Fringe Benefit Distr Expe | 2,824.81 | 0.00 | 0.00 |
| 181076 | Asynchronous Sampling Engine | 65YP10 | Nonstatus Benefit Distr (Fica) | 501.40 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 184114 | TRIO: McNair Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184114 | TRIO: McNair Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 184121 | McNair Program FY 06 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184121 | McNair Program FY 06 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 184130 | 2006-11 Student Support Serv | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184130 | 2006-11 Student Support Serv | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 184132 | 2003-07 McNair Graduate Prgm | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184132 | 2003-07 McNair Graduate Prgm | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 184143 | 2006-11 Student Support Serv | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 184143 | 2006-11 Student Support Serv | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184143 | 2006-11 Student Support Serv | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 184144 | 2003-08 McNair Graduate Prgm | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 184144 | 2003-08 McNair Graduate Prgm | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184144 | 2003-08 McNair Graduate Prgm | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 184149 | Sss Year 03 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 184149 | Sss Year 03 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184151 | 2008-09 TRIO McNair Program | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 184151 | 2008-09 TRIO McNair Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184151 | 2008-09 TRIO McNair Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 184159 | 2009-2010 SSS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 184159 | 2009-2010 SSS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184159 | 2009-2010 SSS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010) | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010) | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010) | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 184164 | TRIO Upward Bound, Year 03 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 184164 | TRIO Upward Bound, Year 03 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184164 | TRIO Upward Bound, Year 03 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 184165 | TRIO SSS Year 01 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 184165 | TRIO SSS Year 01 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184165 | TRIO SSS Year 01 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 184168 | Public Internet Site | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 184168 | Public Internet Site | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184168 | Public Internet Site | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 184168 | Public Internet Site | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 184170 | Employment Policy RRTC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 184170 | Employment Policy RRTC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184170 | Employment Policy RRTC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 184170 | Employment Policy RRTC | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 184171 | TRIO Year 03 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 184171 | TRIO Year 03 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184174 | DRRP | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 184174 | DRRP | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184174 | DRRP | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 184175 | TRIO Upward Bound YR04 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - grants and contracts | | | | | | |
| 184175 | TRIO Upward Bound YR04 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184175 | TRIO Upward Bound YR04 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 184176 | TRIO SSS Year 2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 184176 | TRIO SSS Year 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184176 | TRIO SSS Year 2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 184178 | TRIO Yr 4 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 184178 | TRIO Yr 4 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 65YB10 | Base Benefit Distr (fica) | 211.36 | 1,642.49 | 1,642.49 |
| 184183 | GATE CITY | 65YF10 | Full Fringe Benefit Distr Expe | 9,468.40 | 8,689.20 | 8,689.20 |
| 184183 | GATE CITY | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,591.97 | 3,887.03 | 3,887.03 |
| 184183 | GATE CITY | 65YT10 | FT Temp Benefit Distr | 31.20 | 0.00 | 0.00 |
| 184184 | Upward Bound | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 184185 | TRIO: Talent Search Yr 02 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184185 | TRIO: Talent Search Yr 02 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 184186 | TRIO SSS Year 03 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 184186 | TRIO SSS Year 03 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184186 | TRIO SSS Year 03 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 184187 | EarlyChildhood SpED AT Project | 65YB10 | Base Benefit Distr (fica) | 872.09 | 825.41 | 825.41 |
| 184187 | EarlyChildhood SpED AT Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 8,934.97 | 8,934.97 |
| 184187 | EarlyChildhood SpED AT Project | 65YP10 | Nonstatus Benefit Distr (Fica) | 19.32 | 709.91 | 709.91 |
| 184188 | McNair Scholars Program | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 184192 | TRIO: Talent Search YR3 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 184192 | TRIO: Talent Search YR3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 12,485.96 | 12,485.96 |
| 184192 | TRIO: Talent Search YR3 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 34.73 | 34.73 |
| 184195 | StatsRRTC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 184195 | StatsRRTC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184196 | Student Support Services | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 184196 | Student Support Services | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184196 | Student Support Services | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 65YF10 | Full Fringe Benefit Distr Expe | 11,001.90 | 30,867.69 | 30,867.69 |
| 184197 | McNair Scholars Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 473.63 | 2,364.95 | 2,364.95 |
| 184198 | Upward Bound Year 3 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 4.98 | 4.98 |
| 184198 | Upward Bound Year 3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 77,142.56 | 77,142.56 |
| 184198 | Upward Bound Year 3 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 3,543.15 | 3,543.15 |
| 184200 | AT Leadership FY 2015 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 184200 | AT Leadership FY 2015 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184201 | AT State FY 2015 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 184201 | AT State FY 2015 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184201 | AT State FY 2015 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 184201 | AT State FY 2015 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 184202 | TRIO SSS Year 05 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 184202 | TRIO SSS Year 05 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184202 | TRIO SSS Year 05 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 65YB10 | Base Benefit Distr (fica) | 163.66 | 541.53 | 541.53 |
| 184203 | Student Support Services | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 8,993.49 | 8,993.49 |
| 184203 | Student Support Services | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | 65YB10 | Base Benefit Distr (fica) | 153.14 | 80.27 | 80.27 |
| 184204 | Educational Talent Search | 65YF10 | Full Fringe Benefit Distr Expe | 97,406.62 | 77,625.76 | 77,625.76 |
| 184204 | Educational Talent Search | 65YP10 | Nonstatus Benefit Distr (Fica) | 7,352.25 | 10,615.41 | 10,615.41 |
| 184204 | Educational Talent Search | 65YT10 | FT Temp Benefit Distr | 2,568.36 | 0.00 | 0.00 |
| 184205 | Year 2 funding | 65YB10 | Base Benefit Distr (fica) | 1,217.53 | 1,319.44 | 1,319.44 |
| 184205 | Year 2 funding | 65YF10 | Full Fringe Benefit Distr Expe | 11,523.05 | 53,323.50 | 53,323.50 |
| 184205 | Year 2 funding | 65YP10 | Nonstatus Benefit Distr (Fica) | 7.80 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - grants and contracts | | | | | | |
| 184206 | GATE CITY Program Evaluation | 65YF10 | Full Fringe Benefit Distr Expe | 427.40 | 1,976.91 | 1,976.91 |
| 184206 | GATE CITY Program Evaluation | 65YP10 | Nonstatus Benefit Distr (Fica) | 382.20 | 1,582.03 | 1,582.03 |
| 184207 | UNH-TRRE | 65YB10 | Base Benefit Distr (fica) | 5,357.39 | 1,258.76 | 1,258.76 |
| 184207 | UNH-TRRE | 65YF10 | Full Fringe Benefit Distr Expe | 47,349.88 | 22,314.66 | 22,314.66 |
| 184207 | UNH-TRRE | 65YP10 | Nonstatus Benefit Distr (Fica) | 770.91 | 0.00 | 0.00 |
| 184207 | UNH-TRRE | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 184208 | TQP-Carsey Subfund | 65YB10 | Base Benefit Distr (fica) | 316.98 | 0.00 | 0.00 |
| 184208 | TQP-Carsey Subfund | 65YF10 | Full Fringe Benefit Distr Expe | 4,752.97 | 2,022.55 | 2,022.55 |
| 184208 | TQP-Carsey Subfund | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,400.71 | 0.00 | 0.00 |
| 184208 | TQP-Carsey Subfund | 65YT10 | FT Temp Benefit Distr | 1,033.99 | 1,481.79 | 1,481.79 |
| 184209 | TQP-CoopExt Subfund | 65YF10 | Full Fringe Benefit Distr Expe | 2,750.86 | 1,146.93 | 1,146.93 |
| 184210 | UNH Upward Bound | 65YB10 | Base Benefit Distr (fica) | 1,026.98 | 613.91 | 613.91 |
| 184210 | UNH Upward Bound | 65YF10 | Full Fringe Benefit Distr Expe | 58,823.06 | 4,201.36 | 4,201.36 |
| 184210 | UNH Upward Bound | 65YP10 | Nonstatus Benefit Distr (Fica) | 3,392.29 | 872.54 | 872.54 |
| 184210 | UNH Upward Bound | 65YT10 | FT Temp Benefit Distr | 971.22 | 98.76 | 98.76 |
| 184211 | Student Support Services-Yr 3 | 65YB10 | Base Benefit Distr (fica) | 26.39 | 0.00 | 0.00 |
| 184211 | Student Support Services-Yr 3 | 65YF10 | Full Fringe Benefit Distr Expe | 63,370.81 | 0.00 | 0.00 |
| 184212 | McNair Scholars Program | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 184212 | McNair Scholars Program | 65YF10 | Full Fringe Benefit Distr Expe | 33,667.70 | 0.00 | 0.00 |
| 184FC0 | 2009-2010 CWS Community Dev | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184FC1 | 2010-2011 CWS Community Dev | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184FC2 | 2011-2012 CWS Community Dev | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184FC3 | 2012-2013 Community Dev | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184FC4 | CWS Community Dev. | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184FC7 | 2006-2007 CWS Community Dev | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184FC8 | 2007-2008 CWS Community Dev | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184FC9 | 2008-2009 CWS Community Dev | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184FCA | 2014-2015 CWS Community Development | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184FCB | 2015-2016 FWS Community Dev. | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184FCC | 2016-2017 CWS Community Service | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,810.56 | 3,810.56 |
| 184FCD | 2017-2018 FWS Community Dev | 65YF10 | Full Fringe Benefit Distr Expe | 7,191.77 | 0.00 | 0.00 |
| 184FJ0 | 2009-2010 CWS Job Locator | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184FJ1 | 2010-2011 CWS Job Locator | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184FJ2 | 2011-2012 CWS Job Locator | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184FJ3 | 2012-2013 FWS Job Locator | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184FJ4 | CWS Job Locator | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184FJ7 | 2006-2007 CWS Job Locator | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184FJ8 | 2007-2008 CWS Job Locator | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184FJ9 | 2008-2009 CWS Job Locator | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184FJA | 2014-2015 CWS Job Locator | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184FJB | 2015-2016 FWS Job Locator | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184FJC | 2016-2017 CWS Job Locator | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,821.37 | 5,821.37 |
| 184FJD | 2017 FWS Job Locator | 65YF10 | Full Fringe Benefit Distr Expe | 7,191.77 | 0.00 | 0.00 |
| 193247 | Behavioral Persistence | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193247 | Behavioral Persistence | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193247 | Behavioral Persistence | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 612.54 | 612.54 |
| 193256 | HXe Technology Optimization | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193256 | HXe Technology Optimization | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193256 | HXe Technology Optimization | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 193259 | Elderly Resistance Training | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193259 | Elderly Resistance Training | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193259 | Elderly Resistance Training | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193260 | Component A: | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193260 | Component A: | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193261 | Micro-cystis Blooms | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193262 | Closed-Loop Structure | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,803.18 | 1,803.18 |
| 193262 | Closed-Loop Structure | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193262 | Closed-Loop Structure | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193262 | Closed-Loop Structure | 65YT10 | FT Temp Benefit Distr | 0.00 | 641.40 | 641.40 |
| 193267 | Closed Loop Structure | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193267 | Closed Loop Structure | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193267 | Closed Loop Structure | 65YT10 | FT Temp Benefit Distr | 0.00 | 63.64 | 63.64 |
| 193268 | Understanding Family Stability | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193268 | Understanding Family Stability | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,595.25 | 2,595.25 |
| 193268 | Understanding Family Stability | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - grants and contracts | | | | | | |
| 193270 | Mortalin & AML | 65YB10 | Base Benefit Distr (fica) | 390.00 | 0.00 | 0.00 |
| 193270 | Mortalin & AML | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193270 | Mortalin & AML | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 65YB10 | Base Benefit Distr (fica) | 1,587.98 | 2,962.71 | 2,962.71 |
| 193271 | cGMP Photoreceptor Function | 65YF10 | Full Fringe Benefit Distr Expe | 10,579.79 | 16,512.69 | 16,512.69 |
| 193271 | cGMP Photoreceptor Function | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 65YQ10 | Post-Doc Fringe Benefit | 13,534.02 | 0.00 | 0.00 |
| 193272 | CCHD Newborn Screening Yr 3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193273 | NECG Year 3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193273 | NECG Year 3 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193274 | NH Disability & Public Health | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193274 | NH Disability & Public Health | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193274 | NH Disability & Public Health | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193275 | UCEDD FY15 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193275 | UCEDD FY15 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193275 | UCEDD FY15 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193276 | Evaluating Bystander Preventn | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193276 | Evaluating Bystander Preventn | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193276 | Evaluating Bystander Preventn | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193277 | Component A: Year 3 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 13.18 | 13.18 |
| 193277 | Component A: Year 3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 7,726.60 | 7,726.60 |
| 193278 | Biofilm Adaptation | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193278 | Biofilm Adaptation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193279 | Public Internet Site | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | (3,770.49) | (3,770.49) |
| 193279 | Public Internet Site | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | (3,352.11) | (3,352.11) |
| 193280 | Employment Policy RRTC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193280 | Employment Policy RRTC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193281 | StatsRRTC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 5.94 | 5.94 |
| 193281 | StatsRRTC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 13,433.36 | 13,433.36 |
| 193282 | NEGC Year 4 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193282 | NEGC Year 4 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193282 | NEGC Year 4 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193283 | UCEDD FY16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193283 | UCEDD FY16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193283 | UCEDD FY16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193284 | NH Disability & Public Health | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193284 | NH Disability & Public Health | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193284 | NH Disability & Public Health | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193285 | AT Leadership FY 2015 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 670.41 | 670.41 |
| 193285 | AT Leadership FY 2015 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,172.58 | 4,172.58 |
| 193285 | AT Leadership FY 2015 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 104.58 | 104.58 |
| 193286 | AT State FY 2015 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 668.30 | 668.30 |
| 193286 | AT State FY 2015 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 10,271.27 | 10,271.27 |
| 193286 | AT State FY 2015 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 78.02 | 78.02 |
| 193286 | AT State FY 2015 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 193287 | Evaluating Bystander Preventn | 65YB10 | Base Benefit Distr (fica) | 0.00 | 888.38 | 888.38 |
| 193287 | Evaluating Bystander Preventn | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,070.23 | 3,070.23 |
| 193287 | Evaluating Bystander Preventn | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 22.42 | 22.42 |
| 193288 | Safety Net | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193288 | Safety Net | 65YF10 | Full Fringe Benefit Distr Expe | 37.92 | 2,142.91 | 2,142.91 |
| 193289 | Technology for Older Adults | 65YB10 | Base Benefit Distr (fica) | 940.30 | 1,089.04 | 1,089.04 |
| 193289 | Technology for Older Adults | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193290 | StatsRRTC Year 3 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 407.59 | 407.59 |
| 193290 | StatsRRTC Year 3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 32,129.06 | 32,129.06 |
| 193291 | GreenDot | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,023.73 | 1,023.73 |
| 193291 | GreenDot | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,242.76 | 1,242.76 |
| 193291 | GreenDot | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 47.73 | 47.73 |
| 193292 | Calcium Channels of Anxiety | 65YB10 | Base Benefit Distr (fica) | 3,217.16 | 2,875.14 | 2,875.14 |
| 193292 | Calcium Channels of Anxiety | 65YF10 | Full Fringe Benefit Distr Expe | 12,228.21 | 6,422.62 | 6,422.62 |
| 193292 | Calcium Channels of Anxiety | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 328.68 | 328.68 |
| 193292 | Calcium Channels of Anxiety | 65YQ10 | Post-Doc Fringe Benefit | 13,734.76 | 0.00 | 0.00 |
| 193293 | AT Connects FY16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,638.74 | 5,638.74 |
| 193293 | AT Connects FY16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 6,699.30 | 6,699.30 |
| 193294 | EPM RRTC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 2,009.52 | 2,009.52 |
| 193294 | EPM RRTC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 36,854.11 | 36,854.11 |

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| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - grants and contracts | | | | | | |
| 193296 | Role of AC3 Neuronal Activity | 65YB10 | Base Benefit Distr (fica) | 1,106.45 | 1,778.91 | 1,778.91 |
| 193296 | Role of AC3 Neuronal Activity | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193296 | Role of AC3 Neuronal Activity | 65YP10 | Nonstatus Benefit Distr (Fica) | 19.38 | 314.90 | 314.90 |
| 193296 | Role of AC3 Neuronal Activity | 65YT10 | FT Temp Benefit Distr | 1,044.29 | 4,596.00 | 4,596.00 |
| 193297 | Expansion of NHOHS Program | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193297 | Expansion of NHOHS Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193297 | Expansion of NHOHS Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193299 | UCEDD FY17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 708.40 | 708.40 |
| 193299 | UCEDD FY17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 115,329.85 | 115,329.85 |
| 193299 | UCEDD FY17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 2,197.84 | 2,197.84 |
| 193300 | Expansion of NHOHS Program Yr2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 2.95 | 2.95 |
| 193300 | Expansion of NHOHS Program Yr2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 29,087.62 | 29,087.62 |
| 193301 | NEGC Year 5 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 4.64 | 4.64 |
| 193301 | NEGC Year 5 | 65YF10 | Full Fringe Benefit Distr Expe | 2,005.29 | 63,065.42 | 63,065.42 |
| 193301 | NEGC Year 5 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 3,955.49 | 3,955.49 |
| 193302 | GreenDot Year 2 | 65YB10 | Base Benefit Distr (fica) | 752.24 | 1,044.09 | 1,044.09 |
| 193302 | GreenDot Year 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 9,462.84 | 9,462.84 |
| 193302 | GreenDot Year 2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 6.79 | 3.74 | 3.74 |
| 193303 | Evaluating Bystander Prevent-5 | 65YB10 | Base Benefit Distr (fica) | 347.30 | 316.77 | 316.77 |
| 193303 | Evaluating Bystander Prevent-5 | 65YF10 | Full Fringe Benefit Distr Expe | 7,095.85 | 12,200.77 | 12,200.77 |
| 193303 | Evaluating Bystander Prevent-5 | 65YP10 | Nonstatus Benefit Distr (Fica) | 92.43 | 65.99 | 65.99 |
| 193304 | NH Disability Public Health | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 62,014.87 | 62,014.87 |
| 193304 | NH Disability Public Health | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 809.05 | 809.05 |
| 193305 | Non-Residential and Community | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,470.36 | 1,470.36 |
| 193305 | Non-Residential and Community | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 17,318.23 | 17,318.23 |
| 193305 | Non-Residential and Community | 65YP10 | Nonstatus Benefit Distr (Fica) | 54.91 | 2,723.89 | 2,723.89 |
| 193306 | StatsRRTC Year 4 | 65YB10 | Base Benefit Distr (fica) | 1,011.85 | 902.42 | 902.42 |
| 193306 | StatsRRTC Year 4 | 65YF10 | Full Fringe Benefit Distr Expe | 13,819.72 | 30,239.64 | 30,239.64 |
| 193306 | StatsRRTC Year 4 | 65YP10 | Nonstatus Benefit Distr (Fica) | 143.52 | 256.64 | 256.64 |
| 193309 | Firearm Risk and Safety | 65YB10 | Base Benefit Distr (fica) | 1,840.04 | 427.59 | 427.59 |
| 193309 | Firearm Risk and Safety | 65YF10 | Full Fringe Benefit Distr Expe | 21,565.51 | 13,932.26 | 13,932.26 |
| 193310 | AT Leadership FY17 | 65YB10 | Base Benefit Distr (fica) | 632.87 | 579.03 | 579.03 |
| 193310 | AT Leadership FY17 | 65YF10 | Full Fringe Benefit Distr Expe | 2,787.31 | 16,296.06 | 16,296.06 |
| 193310 | AT Leadership FY17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 124.80 | 0.00 | 0.00 |
| 193311 | AT State FY17 | 65YB10 | Base Benefit Distr (fica) | 632.87 | 577.23 | 577.23 |
| 193311 | AT State FY17 | 65YF10 | Full Fringe Benefit Distr Expe | 6,351.13 | 15,015.26 | 15,015.26 |
| 193311 | AT State FY17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 232.91 | 787.85 | 787.85 |
| 193312 | Sexual Violence: Peer-Led Int. | 65YB10 | Base Benefit Distr (fica) | 599.40 | 649.16 | 649.16 |
| 193312 | Sexual Violence: Peer-Led Int. | 65YF10 | Full Fringe Benefit Distr Expe | 8,869.69 | 27,425.13 | 27,425.13 |
| 193312 | Sexual Violence: Peer-Led Int. | 65YP10 | Nonstatus Benefit Distr (Fica) | 3,091.18 | 881.90 | 881.90 |
| 193313 | EPM RRTC Year 2 | 65YB10 | Base Benefit Distr (fica) | 1,230.53 | 1,058.46 | 1,058.46 |
| 193313 | EPM RRTC Year 2 | 65YF10 | Full Fringe Benefit Distr Expe | 9,029.06 | 25,008.04 | 25,008.04 |
| 193314 | Understanding Family Stability | 65YB10 | Base Benefit Distr (fica) | 340.86 | 159.85 | 159.85 |
| 193314 | Understanding Family Stability | 65YF10 | Full Fringe Benefit Distr Expe | 6,026.96 | 9,487.75 | 9,487.75 |
| 193315 | Reg Ceramide-Based Therapeutic | 65YB10 | Base Benefit Distr (fica) | 2,027.24 | 984.24 | 984.24 |
| 193315 | Reg Ceramide-Based Therapeutic | 65YF10 | Full Fringe Benefit Distr Expe | 22,071.26 | 20,503.57 | 20,503.57 |
| 193316 | Expanding the Safety Net | 65YB10 | Base Benefit Distr (fica) | 1.50 | 0.00 | 0.00 |
| 193316 | Expanding the Safety Net | 65YF10 | Full Fringe Benefit Distr Expe | 3,370.63 | 3,415.69 | 3,415.69 |
| 193316 | Expanding the Safety Net | 65YT10 | FT Temp Benefit Distr | 138.04 | 81.16 | 81.16 |
| 193317 | The Cognitive Thalamus | 65YB10 | Base Benefit Distr (fica) | 1,970.00 | 680.39 | 680.39 |
| 193317 | The Cognitive Thalamus | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193318 | NE Regional Genetics Network | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193318 | NE Regional Genetics Network | 65YF10 | Full Fringe Benefit Distr Expe | 18,371.85 | 3,078.08 | 3,078.08 |
| 193318 | NE Regional Genetics Network | 65YP10 | Nonstatus Benefit Distr (Fica) | 8,460.76 | 0.00 | 0.00 |
| 193319 | UCEDD FY18-FY22 | 65YB10 | Base Benefit Distr (fica) | 1,171.39 | 0.00 | 0.00 |
| 193319 | UCEDD FY18-FY22 | 65YF10 | Full Fringe Benefit Distr Expe | 120,727.12 | 0.00 | 0.00 |
| 193319 | UCEDD FY18-FY22 | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,950.24 | 0.00 | 0.00 |
| 193320 | NH Disability Public Health | 65YB10 | Base Benefit Distr (fica) | 1,122.70 | 0.00 | 0.00 |
| 193320 | NH Disability Public Health | 65YF10 | Full Fringe Benefit Distr Expe | 58,356.74 | 0.00 | 0.00 |
| 193320 | NH Disability Public Health | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,600.85 | 0.00 | 0.00 |
| 193321 | Expansion of NHOHS Program Yr3 | 65YF10 | Full Fringe Benefit Distr Expe | 30,802.77 | 0.00 | 0.00 |
| 193322 | NonResidential & Community-Yr2 | 65YB10 | Base Benefit Distr (fica) | 457.71 | 0.00 | 0.00 |
| 193322 | NonResidential & Community-Yr2 | 65YF10 | Full Fringe Benefit Distr Expe | 34,871.07 | 0.00 | 0.00 |
| 193322 | NonResidential & Community-Yr2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,500.16 | 0.00 | 0.00 |
| 193323 | CIBBR Administrative Core | 65YB10 | Base Benefit Distr (fica) | 2,087.77 | 0.00 | 0.00 |

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B - Operating Expenses

B10FRNGE - Employee compensation and benefits - grants and contracts

| | | | | | | |
|--------|--------------------------------|--------|--------------------------------|-----------|------|------|
| 193323 | CIBBR Administrative Core | 65YF10 | Full Fringe Benefit Distr Expe | 16,702.39 | 0.00 | 0.00 |
| 193323 | CIBBR Administrative Core | 65YP10 | Nonstatus Benefit Distr (Fica) | 267.69 | 0.00 | 0.00 |
| 193325 | Shaping MSn Technology | 65YB10 | Base Benefit Distr (fica) | 39.81 | 0.00 | 0.00 |
| 193325 | Shaping MSn Technology | 65YF10 | Full Fringe Benefit Distr Expe | 16,467.86 | 0.00 | 0.00 |
| 193325 | Shaping MSn Technology | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,698.66 | 0.00 | 0.00 |
| 193325 | Shaping MSn Technology | 65YQ10 | Post-Doc Fringe Benefit | 5,619.91 | 0.00 | 0.00 |
| 193326 | Development and Pilot Trial | 65YB10 | Base Benefit Distr (fica) | 270.03 | 0.00 | 0.00 |
| 193326 | Development and Pilot Trial | 65YF10 | Full Fringe Benefit Distr Expe | 4,523.20 | 0.00 | 0.00 |
| 193326 | Development and Pilot Trial | 65YP10 | Nonstatus Benefit Distr (Fica) | 176.89 | 0.00 | 0.00 |
| 193326 | Development and Pilot Trial | 65YQ10 | Post-Doc Fringe Benefit | 990.68 | 0.00 | 0.00 |
| 193327 | CIBBR: Research Core | 65YB10 | Base Benefit Distr (fica) | 127.95 | 0.00 | 0.00 |
| 193327 | CIBBR: Research Core | 65YF10 | Full Fringe Benefit Distr Expe | 6,529.20 | 0.00 | 0.00 |
| 193329 | CIBBR: Neural Pathways | 65YB10 | Base Benefit Distr (fica) | 406.98 | 0.00 | 0.00 |
| 193329 | CIBBR: Neural Pathways | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193329 | CIBBR: Neural Pathways | 65YQ10 | Post-Doc Fringe Benefit | 3,962.70 | 0.00 | 0.00 |
| 193330 | CIBBR: cAMP Signaling | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193331 | CIBBR: Diagnostic Sensor | 65YB10 | Base Benefit Distr (fica) | 862.38 | 0.00 | 0.00 |
| 193331 | CIBBR: Diagnostic Sensor | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193331 | CIBBR: Diagnostic Sensor | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193331 | CIBBR: Diagnostic Sensor | 65YQ10 | Post-Doc Fringe Benefit | 2,442.85 | 0.00 | 0.00 |
| 193331 | CIBBR: Diagnostic Sensor | 65YT10 | FT Temp Benefit Distr | 827.91 | 0.00 | 0.00 |
| 193332 | CIBBR: Design Principles | 65YB10 | Base Benefit Distr (fica) | 875.52 | 0.00 | 0.00 |
| 193332 | CIBBR: Design Principles | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193332 | CIBBR: Design Principles | 65YP10 | Nonstatus Benefit Distr (Fica) | 396.73 | 0.00 | 0.00 |
| 193332 | CIBBR: Design Principles | 65YQ10 | Post-Doc Fringe Benefit | 5,384.24 | 0.00 | 0.00 |
| 193333 | CIBBR: Implantable Sensor | 65YB10 | Base Benefit Distr (fica) | 778.27 | 0.00 | 0.00 |
| 193333 | CIBBR: Implantable Sensor | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193333 | CIBBR: Implantable Sensor | 65YQ10 | Post-Doc Fringe Benefit | 3,516.97 | 0.00 | 0.00 |
| 193334 | EPO Regulated Eythropoiesis | 65YB10 | Base Benefit Distr (fica) | 987.69 | 0.00 | 0.00 |
| 193334 | EPO Regulated Eythropoiesis | 65YF10 | Full Fringe Benefit Distr Expe | 41,634.95 | 0.00 | 0.00 |
| 193334 | EPO Regulated Eythropoiesis | 65YQ10 | Post-Doc Fringe Benefit | 1,922.26 | 0.00 | 0.00 |
| 193336 | StatsRRTC Year 5 | 65YB10 | Base Benefit Distr (fica) | 575.09 | 0.00 | 0.00 |
| 193336 | StatsRRTC Year 5 | 65YF10 | Full Fringe Benefit Distr Expe | 49,632.35 | 0.00 | 0.00 |
| 193336 | StatsRRTC Year 5 | 65YP10 | Nonstatus Benefit Distr (Fica) | 511.88 | 0.00 | 0.00 |
| 193337 | Understanding Family Stability | 65YB10 | Base Benefit Distr (fica) | 325.31 | 0.00 | 0.00 |
| 193337 | Understanding Family Stability | 65YF10 | Full Fringe Benefit Distr Expe | 15,403.26 | 0.00 | 0.00 |
| 193338 | Job Crafting Intervention | 65YF10 | Full Fringe Benefit Distr Expe | 8,972.22 | 0.00 | 0.00 |
| 193339 | Serratia Pathogenesis | 65YB10 | Base Benefit Distr (fica) | 288.00 | 0.00 | 0.00 |
| 193339 | Serratia Pathogenesis | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193340 | AT Leadership FY18 | 65YB10 | Base Benefit Distr (fica) | 324.12 | 0.00 | 0.00 |
| 193340 | AT Leadership FY18 | 65YF10 | Full Fringe Benefit Distr Expe | 14,454.27 | 0.00 | 0.00 |
| 193340 | AT Leadership FY18 | 65YP10 | Nonstatus Benefit Distr (Fica) | 136.73 | 0.00 | 0.00 |
| 193341 | AT State FY18 | 65YB10 | Base Benefit Distr (fica) | 324.12 | 0.00 | 0.00 |
| 193341 | AT State FY18 | 65YF10 | Full Fringe Benefit Distr Expe | 12,544.68 | 0.00 | 0.00 |
| 193341 | AT State FY18 | 65YP10 | Nonstatus Benefit Distr (Fica) | 665.19 | 0.00 | 0.00 |
| 193342 | Behavioral Health Workforce | 65YB10 | Base Benefit Distr (fica) | 1,059.93 | 0.00 | 0.00 |
| 193342 | Behavioral Health Workforce | 65YF10 | Full Fringe Benefit Distr Expe | 23,433.92 | 0.00 | 0.00 |
| 193342 | Behavioral Health Workforce | 65YP10 | Nonstatus Benefit Distr (Fica) | 72.15 | 0.00 | 0.00 |
| 193343 | EPM RRTC Year 3 of 5 | 65YB10 | Base Benefit Distr (fica) | 464.50 | 0.00 | 0.00 |
| 193343 | EPM RRTC Year 3 of 5 | 65YF10 | Full Fringe Benefit Distr Expe | 34,473.04 | 0.00 | 0.00 |
| 193343 | EPM RRTC Year 3 of 5 | 65YP10 | Nonstatus Benefit Distr (Fica) | 555.17 | 0.00 | 0.00 |
| 193344 | Safety Net Year 3 | 65YB10 | Base Benefit Distr (fica) | 7.49 | 0.00 | 0.00 |
| 193344 | Safety Net Year 3 | 65YF10 | Full Fringe Benefit Distr Expe | 7,743.60 | 0.00 | 0.00 |
| 193345 | Stress Erythropoiesis | 65YB10 | Base Benefit Distr (fica) | 987.69 | 0.00 | 0.00 |
| 193345 | Stress Erythropoiesis | 65YF10 | Full Fringe Benefit Distr Expe | 35,989.71 | 0.00 | 0.00 |
| 193345 | Stress Erythropoiesis | 65YQ10 | Post-Doc Fringe Benefit | 4,690.39 | 0.00 | 0.00 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 65YB10 | Base Benefit Distr (fica) | 1,001.02 | 0.00 | 0.00 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 65YF10 | Full Fringe Benefit Distr Expe | 17,688.92 | 0.00 | 0.00 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 10,280.17 | 0.00 | 0.00 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 65YQ10 | Post-Doc Fringe Benefit | 200.77 | 0.00 | 0.00 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 65YT10 | FT Temp Benefit Distr | 208.85 | 0.00 | 0.00 |
| 193347 | GreenDot Year 3 | 65YB10 | Base Benefit Distr (fica) | 1,021.44 | 0.00 | 0.00 |
| 193347 | GreenDot Year 3 | 65YF10 | Full Fringe Benefit Distr Expe | 10,606.49 | 0.00 | 0.00 |
| 193347 | GreenDot Year 3 | 65YP10 | Nonstatus Benefit Distr (Fica) | 13.57 | 0.00 | 0.00 |
| 193348 | Living Well NH Quality Frame | 65YB10 | Base Benefit Distr (fica) | 12.87 | 0.00 | 0.00 |

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|---|------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - grants and contracts | | | | | | |
| 193348 | Living Well NH Quality Frame | 65YF10 | Full Fringe Benefit Distr Expe | 34,803.52 | 0.00 | 0.00 |
| 193350 | Type 3 Adenylyl Cyclase | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193350 | Type 3 Adenylyl Cyclase | 65YF10 | Full Fringe Benefit Distr Expe | 21,702.07 | 0.00 | 0.00 |
| 193350 | Type 3 Adenylyl Cyclase | 65YT10 | FT Temp Benefit Distr | 977.70 | 0.00 | 0.00 |
| 193351 | NIH IPA - Houtenville | 65YF10 | Full Fringe Benefit Distr Expe | 3,113.15 | 0.00 | 0.00 |
| 193352 | Contact Lens-Corneal Melting | 65YB10 | Base Benefit Distr (fica) | 309.69 | 0.00 | 0.00 |
| 193352 | Contact Lens-Corneal Melting | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193353 | NE Regional Genetics Network-2 | 65YF10 | Full Fringe Benefit Distr Expe | 1,332.68 | 0.00 | 0.00 |
| 193353 | NE Regional Genetics Network-2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 600.37 | 0.00 | 0.00 |
| 193354 | CIBBR Yr2: Administrative Core | 65YB10 | Base Benefit Distr (fica) | 1,478.39 | 0.00 | 0.00 |
| 193354 | CIBBR Yr2: Administrative Core | 65YF10 | Full Fringe Benefit Distr Expe | 1,160.80 | 0.00 | 0.00 |
| 193355 | CIBBR Yr2: Research Core | 65YB10 | Base Benefit Distr (fica) | 298.54 | 0.00 | 0.00 |
| 193355 | CIBBR Yr2: Research Core | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193357 | CIBBR Yr2: Neural Pathways | 65YB10 | Base Benefit Distr (fica) | 561.20 | 0.00 | 0.00 |
| 193357 | CIBBR Yr2: Neural Pathways | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193357 | CIBBR Yr2: Neural Pathways | 65YQ10 | Post-Doc Fringe Benefit | 1,056.72 | 0.00 | 0.00 |
| 193359 | CIBBR Yr2: Diagnostic Sensor | 65YB10 | Base Benefit Distr (fica) | 959.59 | 0.00 | 0.00 |
| 193359 | CIBBR Yr2: Diagnostic Sensor | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193359 | CIBBR Yr2: Diagnostic Sensor | 65YQ10 | Post-Doc Fringe Benefit | 1,046.94 | 0.00 | 0.00 |
| 193360 | CIBBR Yr2: Design Principles | 65YB10 | Base Benefit Distr (fica) | 707.17 | 0.00 | 0.00 |
| 193360 | CIBBR Yr2: Design Principles | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193360 | CIBBR Yr2: Design Principles | 65YP10 | Nonstatus Benefit Distr (Fica) | 35.10 | 0.00 | 0.00 |
| 193360 | CIBBR Yr2: Design Principles | 65YQ10 | Post-Doc Fringe Benefit | 1,046.94 | 0.00 | 0.00 |
| 193360 | CIBBR Yr2: Design Principles | 65YT10 | FT Temp Benefit Distr | 183.11 | 0.00 | 0.00 |
| 193361 | CIBBR Yr2: Implantable Sensor | 65YB10 | Base Benefit Distr (fica) | 764.36 | 0.00 | 0.00 |
| 193361 | CIBBR Yr2: Implantable Sensor | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193361 | CIBBR Yr2: Implantable Sensor | 65YQ10 | Post-Doc Fringe Benefit | 1,050.00 | 0.00 | 0.00 |
| 193362 | NH Disability Public Health 3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193363 | UCEDD FY19 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 197004 | Coastal Basin DFIRMS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 197004 | Coastal Basin DFIRMS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 197005 | NH Coastal Risk Map | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 194.83 | 194.83 |
| 197005 | NH Coastal Risk Map | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 197006 | Rockingham County FOA&Discover | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 197006 | Rockingham County FOA&Discover | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,800.73 | 2,800.73 |
| 197006 | Rockingham County FOA&Discover | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 197007 | FEMA Risk MAP FY15 | 65YF10 | Full Fringe Benefit Distr Expe | 5,869.63 | 21,423.28 | 21,423.28 |
| 197008 | Floodplan Mapping | 65YF10 | Full Fringe Benefit Distr Expe | 19,755.68 | 3,842.30 | 3,842.30 |
| 19Z015 | PLACE | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 19Z015 | PLACE | 65YF10 | Full Fringe Benefit Distr Expe | 8,042.21 | 6,174.99 | 6,174.99 |
| 19Z016 | PLACE | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 21,853.19 | 21,853.19 |
| 19Z016 | PLACE | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 19Z017 | Coos County Broadband Mapping | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 19Z017 | Coos County Broadband Mapping | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | (67.91) | (67.91) |
| 19Z018 | NBRC 2016 Econo-Infrastructure | 65YF10 | Full Fringe Benefit Distr Expe | 11,322.48 | 4,989.36 | 4,989.36 |
| 19Z018 | NBRC 2016 Econo-Infrastructure | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,630.20 | 1,713.95 | 1,713.95 |
| ***Total Employee compensation and benefits - grants and contracts | | | | 11,031,714.70 | 10,507,984.70 | 10,507,984.70 |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 14ZCLR | UNH Cost Sharing Clearing Fund | 760300 | F&A Expenditures | (394,800.97) | (416,269.32) | (416,269.32) |
| 15C233 | New Hampshire Teachers as Scholars | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15C233 | New Hampshire Teachers as Scholars | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C233 | New Hampshire Teachers as Scholars | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 15C233 | New Hampshire Teachers as Scholars | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15C254 | Bedrock Geologic Mapping | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C393 | CS State Wide Monitoring Pgrm | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C393 | CS State Wide Monitoring Pgrm | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C482 | 2006-11 Student Support Serv - CS | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 15C482 | 2006-11 Student Support Serv - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C491 | 2003-07 McNair Graduate Prgm | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15C491 | 2003-07 McNair Graduate Prgm | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15C491 | 2003-07 McNair Graduate Prgm | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15C491 | 2003-07 McNair Graduate Prgm | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15C491 | 2003-07 McNair Graduate Prgm | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 15C491 | 2003-07 McNair Graduate Prgm | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |

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B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|-------------------------------------|--------|-------------------------------------|------|------|------|
| 15C491 | 2003-07 McNair Graduate Prgm | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 15C491 | 2003-07 McNair Graduate Prgm | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C491 | 2003-07 McNair Graduate Prgm | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15C491 | 2003-07 McNair Graduate Prgm | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 15C491 | 2003-07 McNair Graduate Prgm | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 15C491 | 2003-07 McNair Graduate Prgm | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 15C491 | 2003-07 McNair Graduate Prgm | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 15C491 | 2003-07 McNair Graduate Prgm | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 15C491 | 2003-07 McNair Graduate Prgm | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 15C491 | 2003-07 McNair Graduate Prgm | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 15C491 | 2003-07 McNair Graduate Prgm | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 15C491 | 2003-07 McNair Graduate Prgm | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 15C491 | 2003-07 McNair Graduate Prgm | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C521 | CICART - CS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15C521 | CICART - CS | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15C521 | CICART - CS | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 15C521 | CICART - CS | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15C521 | CICART - CS | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 15C521 | CICART - CS | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15C521 | CICART - CS | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 15C521 | CICART - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C521 | CICART - CS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C521 | CICART - CS | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15C521 | CICART - CS | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 15C521 | CICART - CS | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15C521 | CICART - CS | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 15C521 | CICART - CS | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15C521 | CICART - CS | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15C521 | CICART - CS | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 15C521 | CICART - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C535 | 2003-2008 McNair Graduate Prg | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15C535 | 2003-2008 McNair Graduate Prg | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15C535 | 2003-2008 McNair Graduate Prg | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15C535 | 2003-2008 McNair Graduate Prg | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 15C535 | 2003-2008 McNair Graduate Prg | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15C535 | 2003-2008 McNair Graduate Prg | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 15C535 | 2003-2008 McNair Graduate Prg | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 15C535 | 2003-2008 McNair Graduate Prg | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C535 | 2003-2008 McNair Graduate Prg | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15C535 | 2003-2008 McNair Graduate Prg | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 15C535 | 2003-2008 McNair Graduate Prg | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15C535 | 2003-2008 McNair Graduate Prg | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 15C535 | 2003-2008 McNair Graduate Prg | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 15C535 | 2003-2008 McNair Graduate Prg | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 15C535 | 2003-2008 McNair Graduate Prg | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 15C597 | 2008-09 TRIO McNair Program - CS | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15C597 | 2008-09 TRIO McNair Program - CS | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 15C597 | 2008-09 TRIO McNair Program - CS | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15C597 | 2008-09 TRIO McNair Program - CS | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 15C597 | 2008-09 TRIO McNair Program - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C661 | McNair Year 2 (2010) - CS | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15C661 | McNair Year 2 (2010) - CS | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15C661 | McNair Year 2 (2010) - CS | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 15C661 | McNair Year 2 (2010) - CS | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15C661 | McNair Year 2 (2010) - CS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C661 | McNair Year 2 (2010) - CS | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15C661 | McNair Year 2 (2010) - CS | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15C661 | McNair Year 2 (2010) - CS | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 15C679 | Program Management - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C680 | Establishing Historic Baseline - CS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15C680 | Establishing Historic Baseline - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C684 | Ocean Projects Course - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C684 | Ocean Projects Course - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C685 | SG Ext Education - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C686 | Seagrant Microbe - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

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2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| Account Number | Description | Fund | Activity | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 15C687 | Seaweed Culture Systems | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C688 | Calibrating Lobster Traps - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C688 | Calibrating Lobster Traps - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C689 | SG Extension Program - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C690 | Communications and Info | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C691 | Resuspension in Great Bay | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C705 | NH Center for Prof Excellence - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C705 | NH Center for Prof Excellence - CS | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 15C705 | NH Center for Prof Excellence - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 710025 | In-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 710120 | Out-of-State Travel-Supervision | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 710125 | Out-of-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 710220 | Foreign Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 710420 | Student or Non-Emp Travel-Housing | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 760106 | RCM- Occupancy Assessment | 0.00 | 0.00 | 0.00 |
| 15C712 | Space Grant 2010-2015 - CS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C712 | Space Grant 2010-2015 - CS | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 15C718 | Tropical Peatlands Carbon - CS | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 15C718 | Tropical Peatlands Carbon - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C718 | Tropical Peatlands Carbon - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C721 | TRIO SSS Year 01 - CS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15C721 | TRIO SSS Year 01 - CS | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15C721 | TRIO SSS Year 01 - CS | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15C721 | TRIO SSS Year 01 - CS | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15C721 | TRIO SSS Year 01 - CS | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15C721 | TRIO SSS Year 01 - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C721 | TRIO SSS Year 01 - CS | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 15C721 | TRIO SSS Year 01 - CS | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15C721 | TRIO SSS Year 01 - CS | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15C721 | TRIO SSS Year 01 - CS | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 15C721 | TRIO SSS Year 01 - CS | 71C200 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 15C721 | TRIO SSS Year 01 - CS | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 15C723 | CORE Infrastructure - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C729 | TRIO Year 03 - CS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15C729 | TRIO Year 03 - CS | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15C729 | TRIO Year 03 - CS | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15C729 | TRIO Year 03 - CS | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15C729 | TRIO Year 03 - CS | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 15C729 | TRIO Year 03 - CS | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15C729 | TRIO Year 03 - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C729 | TRIO Year 03 - CS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C729 | TRIO Year 03 - CS | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15C729 | TRIO Year 03 - CS | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 15C729 | TRIO Year 03 - CS | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15C729 | TRIO Year 03 - CS | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 15C729 | TRIO Year 03 - CS | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15C729 | TRIO Year 03 - CS | 71C200 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 15C729 | TRIO Year 03 - CS | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 15C730 | 2010 Aquaculture Ext Enhance - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C732 | DRRP - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

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2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|-------------------------------------|--------|--------------------------------------|------|-----------|-----------|
| 15C735 | Scaleup - Copper 2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C740 | Est Historic Baseline Yr 2 - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C743 | Communication and Info Yr 2 - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C744 | Program Management 2 - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C745 | SG Ext Education YR 2 - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C746 | SE Extension Program YR 2 - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C747 | Seaweed Culture Systems Yr 2 - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C748 | Calibrating Lobster Traps YR 2 - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C748 | Calibrating Lobster Traps YR 2 - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C749 | Seagrant Microbe YR 2 - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C750 | Resuspension in GB YR 2 - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C751 | NH WRRRC Administrative - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C752 | Information Transfer - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C753 | Nutrient Loading in Watersheds - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C754 | Arsenic Groundwater Dynamics - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C760 | Developing enhancement program | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C766 | 2011 PREP Estuarine Monitoring - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C768 | 2011 PREP Estuarine Monitoring - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C784 | Ocean Project Course YR 2 - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C784 | Ocean Project Course YR 2 - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C789 | Resource Management and 2010 - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C793 | TRIO SSS Year 2 - CS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15C793 | TRIO SSS Year 2 - CS | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15C793 | TRIO SSS Year 2 - CS | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15C793 | TRIO SSS Year 2 - CS | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 15C793 | TRIO SSS Year 2 - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C793 | TRIO SSS Year 2 - CS | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15C793 | TRIO SSS Year 2 - CS | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 15C793 | TRIO SSS Year 2 - CS | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 15C803 | TRIO Yr 4 - CS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15C803 | TRIO Yr 4 - CS | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15C803 | TRIO Yr 4 - CS | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15C803 | TRIO Yr 4 - CS | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 15C803 | TRIO Yr 4 - CS | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15C803 | TRIO Yr 4 - CS | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15C803 | TRIO Yr 4 - CS | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15C803 | TRIO Yr 4 - CS | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 15C803 | TRIO Yr 4 - CS | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 15C804 | SARE Agroecosystem project - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C810 | McDowell-Aquatic - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 710100 | Out-of-State Travel | 0.00 | 2,765.70 | 2,765.70 |
| 15C813 | Management-CS | 710300 | Conference Registration Fees | 0.00 | 1,590.00 | 1,590.00 |
| 15C813 | Management-CS | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 711200 | Research Supplies | 0.00 | 4,500.00 | 4,500.00 |
| 15C813 | Management-CS | 713000 | Printing & Copying-General | 0.00 | 3,703.32 | 3,703.32 |
| 15C813 | Management-CS | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 717200 | Other Professional Services-General | 0.00 | 51,362.03 | 51,362.03 |
| 15C813 | Management-CS | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 76,860.00 | 76,860.00 |
| 15C813 | Management-CS | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 132.54 | 132.54 |
| 15C813 | Management-CS | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 15C813 | Management-CS | 719100 | Membership Dues & Fees | 0.00 | 175.00 | 175.00 |
| 15C813 | Management-CS | 760300 | F&A Expenditures | 0.00 | 94,105.93 | 94,105.93 |
| 15C815 | Frey-Terrestrial - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C816 | Lammers & Wollheim-Aquatic - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C817 | Ollinger-Terrestrial - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C817 | Ollinger-Terrestrial - CS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C817 | Ollinger-Terrestrial - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C820 | EPSCoR CAN-J.Jacobs - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C821 | Leitzel-OEDW - CS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15C821 | Leitzel-OEDW - CS | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15C821 | Leitzel-OEDW - CS | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15C821 | Leitzel-OEDW - CS | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15C821 | Leitzel-OEDW - CS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C821 | Leitzel-OEDW - CS | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15C821 | Leitzel-OEDW - CS | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15C821 | Leitzel-OEDW - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C822 | Participatory Water Quality - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C823 | James Hall Vegetated Roof - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C824 | Coal Tar Sealant in NH - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C825 | Administration Year 2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C826 | NH EPSCOR-Curt Grimm - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C827 | Lamprey Nutrient Sensors - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C827 | Lamprey Nutrient Sensors - CS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C827 | Lamprey Nutrient Sensors - CS | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 15C827 | Lamprey Nutrient Sensors - CS | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15C827 | Lamprey Nutrient Sensors - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C828 | Estuarine Lobsters - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C828 | Estuarine Lobsters - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C829 | Undergrad Opportunity 2012-20 - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C829 | Undergrad Opportunity 2012-20 - CS | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 15C829 | Undergrad Opportunity 2012-20 - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C830 | SG Extension 2012-2013 - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C831 | Alewife Culture - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C832 | Sea Grant Education 2012-13 - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C833 | NH Seafood Alternative Markets CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C834 | Communications Program 2012-13 - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C835 | Interactions In Oysters - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C836 | Lamprey Nutrient Sensors - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C841 | Maxium SDI - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C847 | CS Program MGT. 2012-2013 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C849 | CMH Competencies-III - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C849 | CMH Competencies-III - CS | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 15C849 | CMH Competencies-III - CS | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 15C849 | CMH Competencies-III - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C853 | FEE Network Meeting - CS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15C853 | FEE Network Meeting - CS | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15C853 | FEE Network Meeting - CS | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 15C853 | FEE Network Meeting - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C855 | MRI: HiSeq 2000 - CS | 760300 | F&A Expenditures | 0.00 | 1,276.50 | 1,276.50 |
| 15C858 | Minibus Regional Catch - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C858 | Minibus Regional Catch - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C859 | Coastal Volunteer - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C862 | Wildcat Transit Route - CS | 711106 | Supplies-Uniforms | 0.00 | 0.00 | 0.00 |
| 15C862 | Wildcat Transit Route - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C862 | Wildcat Transit Route - CS | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15C862 | Wildcat Transit Route - CS | 716021 | Maint & Repairs-Equipment | (1,647.65) | 10,810.16 | 10,810.16 |
| 15C862 | Wildcat Transit Route - CS | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 783.44 | 2,857.00 | 2,857.00 |
| 15C862 | Wildcat Transit Route - CS | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15C862 | Wildcat Transit Route - CS | 717276 | Oth Prof Ser- Referral Lab | 26.40 | 203.42 | 203.42 |
| 15C862 | Wildcat Transit Route - CS | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 15C862 | Wildcat Transit Route - CS | 71C615 | Insurance-Vehicle | 0.00 | 252.63 | 252.63 |
| 15C862 | Wildcat Transit Route - CS | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 15C862 | Wildcat Transit Route - CS | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 15C862 | Wildcat Transit Route - CS | 760300 | F&A Expenditures | 1,644.10 | 8,693.56 | 8,693.56 |
| 15C862 | Wildcat Transit Route - CS | 76C615 | Int Alloc-Auto Fleet Ins | 260.19 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 15C862 | Wildcat Transit Route - CS | 760177 | Int Alloc - Health Services (Chg) | 135.10 | 0.00 | 0.00 |
| 15C871 | Computer Cluster for Heliophys - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C871 | Computer Cluster for Heliophys - CS | 711200 | Research Supplies | 0.00 | 115.92 | 115.92 |
| 15C871 | Computer Cluster for Heliophys - CS | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 15C871 | Computer Cluster for Heliophys - CS | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 15C871 | Computer Cluster for Heliophys - CS | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 15C871 | Computer Cluster for Heliophys - CS | 760300 | F&A Expenditures | 0.00 | (0.65) | (0.65) |
| 15C872 | BEF and MEF Inventory - CS | 760300 | F&A Expenditures | 0.00 | 425.49 | 425.49 |
| 15C873 | TRIO SSS Year 03 - CS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15C873 | TRIO SSS Year 03 - CS | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15C873 | TRIO SSS Year 03 - CS | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 15C875 | PREP Year 17 - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C875 | PREP Year 17 - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C880 | NASA EPSCoR RID Program CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C888 | Lamprey Nutrient Sensors YR2 - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C889 | Interactions in Oysters YR2 - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C890 | NH Seafood Alternative Yr2 CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C890 | NH Seafood Alternative Yr2 CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C891 | Estuarine Lobsters YR 2 - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C891 | Estuarine Lobsters YR 2 - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C892 | Alewife Culture YR2 - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C893 | SG Extension 2012-2013 YR2 - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C894 | Sea Grant Extension Ed Yr2 - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C894 | Sea Grant Extension Ed Yr2 - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C895 | Undergrad Opportunity 2013 Yr2 - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C895 | Undergrad Opportunity 2013 Yr2 - CS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C895 | Undergrad Opportunity 2013 Yr2 - CS | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 15C895 | Undergrad Opportunity 2013 Yr2 - CS | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 15C895 | Undergrad Opportunity 2013 Yr2 - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C896 | Communications Program 2013yr2 - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C898 | Program Mgt. Year 2 - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C900 | Berry Brook III - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C902 | White Pine Needle Damage - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C904 | Higher RAP RAS Spec - CS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15C904 | Higher RAP RAS Spec - CS | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15C904 | Higher RAP RAS Spec - CS | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15C904 | Higher RAP RAS Spec - CS | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 15C904 | Higher RAP RAS Spec - CS | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15C904 | Higher RAP RAS Spec - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C904 | Higher RAP RAS Spec - CS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C904 | Higher RAP RAS Spec - CS | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 15C904 | Higher RAP RAS Spec - CS | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 15C904 | Higher RAP RAS Spec - CS | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 15C904 | Higher RAP RAS Spec - CS | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 15C904 | Higher RAP RAS Spec - CS | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 15C904 | Higher RAP RAS Spec - CS | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15C904 | Higher RAP RAS Spec - CS | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 15C904 | Higher RAP RAS Spec - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C906 | Fast Forward | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15C906 | Fast Forward | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 15C906 | Fast Forward | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 15C906 | Fast Forward | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C907 | Stantec Column Study - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C907 | Stantec Column Study - CS | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 15C907 | Stantec Column Study - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C908 | Northeast Wood Pellet Storage - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C909 | Cost Share | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C910 | Forage-Cover Crop Demos - CS | 760300 | F&A Expenditures | 0.00 | (1,178.40) | (1,178.40) |
| 15C911 | Cost Share | 760300 | F&A Expenditures | 1,392.87 | 0.00 | 0.00 |
| 15C912 | 2013 Eelgrass Imagery - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C912 | 2013 Eelgrass Imagery - CS | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 15C913 | Closed Loop Structure - CS | 711200 | Research Supplies | 131.30 | 0.00 | 0.00 |
| 15C913 | Closed Loop Structure - CS | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 15C913 | Closed Loop Structure - CS | 760300 | F&A Expenditures | 62.37 | 0.00 | 0.00 |
| 15C914 | PREP Year 17 CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

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B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|-------------------------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 15C915 | Moose Population Dynamics - CS | 760300 | F&A Expenditures | 0.00 | 1,409.84 | 1,409.84 |
| 15C916 | MRI-SEM Acquisition - CS | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 15C916 | MRI-SEM Acquisition - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C921 | NPS Pollutant Loads - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C922 | Smart Forest Cost Share | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C924 | Flooded Pavement Assessment - CS | 760300 | F&A Expenditures | 0.00 | 9,120.35 | 9,120.35 |
| 15C925 | PLACE-CS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15C925 | PLACE-CS | 710100 | Out-of-State Travel | 2,275.13 | 1,790.83 | 1,790.83 |
| 15C925 | PLACE-CS | 710215 | Foreign Travel-Prof Dev | 0.00 | 1,564.14 | 1,564.14 |
| 15C925 | PLACE-CS | 710300 | Conference Registration Fees | 0.00 | 800.00 | 800.00 |
| 15C925 | PLACE-CS | 711154 | Supplies-Computer Peripherals | 0.00 | 5,257.48 | 5,257.48 |
| 15C925 | PLACE-CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C925 | PLACE-CS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C925 | PLACE-CS | 760300 | F&A Expenditures | 17,236.50 | 18,951.54 | 18,951.54 |
| 15C925 | PLACE-CS | 760173 | Int Alloc - IT SLA (Chg) | 834.00 | 0.00 | 0.00 |
| 15C926 | Student Support Services - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C926 | Student Support Services - CS | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 15C926 | Student Support Services - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C933 | Huber Cost Share | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C939 | 2014 SBDC - CS | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15C939 | 2014 SBDC - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C943 | Fate of Methane-Cost Share | 760300 | F&A Expenditures | 544.06 | 0.00 | 0.00 |
| 15C944 | 2014 Program Management - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C945 | Long-Line Nori Aquaculture - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C946 | 2014-17 NHSG Extension Cost Share | 760300 | F&A Expenditures | 11,796.97 | 12,567.25 | 12,567.25 |
| 15C947 | Clam Leukemia Transcriptomes - CS | 760300 | F&A Expenditures | 0.00 | 340.66 | 340.66 |
| 15C948 | Lamprey River Flood Damage - CS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15C948 | Lamprey River Flood Damage - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C948 | Lamprey River Flood Damage - CS | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 15C948 | Lamprey River Flood Damage - CS | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 15C948 | Lamprey River Flood Damage - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C949 | 2014-17 NHSG Education - CS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C949 | 2014-17 NHSG Education - CS | 760300 | F&A Expenditures | 2,915.02 | 2,422.33 | 2,422.33 |
| 15C950 | 2014-17 NHSG Communications - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C951 | Great Bay Sediment Nutrients - CS | 760300 | F&A Expenditures | 4,941.58 | 5,153.37 | 5,153.37 |
| 15C952 | 2014-17 NHSG Ocean Projects - CS | 710000 | In-State Travel | 0.00 | 51.30 | 51.30 |
| 15C952 | 2014-17 NHSG Ocean Projects - CS | 711100 | Supplies-General | 179.82 | 0.00 | 0.00 |
| 15C952 | 2014-17 NHSG Ocean Projects - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C952 | 2014-17 NHSG Ocean Projects - CS | 711200 | Research Supplies | 278.49 | 13,953.01 | 13,953.01 |
| 15C952 | 2014-17 NHSG Ocean Projects - CS | 713000 | Printing & Copying-General | 0.00 | 604.27 | 604.27 |
| 15C952 | 2014-17 NHSG Ocean Projects - CS | 714030 | Postage-Express Mail | 0.00 | 113.00 | 113.00 |
| 15C952 | 2014-17 NHSG Ocean Projects - CS | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 15C952 | 2014-17 NHSG Ocean Projects - CS | 716125 | Rentals-Vehicles incl Marine | 0.00 | 511.28 | 511.28 |
| 15C952 | 2014-17 NHSG Ocean Projects - CS | 717200 | Other Professional Services-General | 0.00 | 200.00 | 200.00 |
| 15C952 | 2014-17 NHSG Ocean Projects - CS | 719000 | Business Meals-Meetings-Non Travel | (291.31) | 0.00 | 0.00 |
| 15C952 | 2014-17 NHSG Ocean Projects - CS | 719005 | Business Meals-Group or Class Meals | (808.43) | 498.59 | 498.59 |
| 15C952 | 2014-17 NHSG Ocean Projects - CS | 760300 | F&A Expenditures | 707.70 | 7,779.02 | 7,779.02 |
| 15C953 | PLACE - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C954 | Humanities Collections & Refer - CS | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 15C954 | Humanities Collections & Refer - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C957 | Nutrient Uptake in Coastal NE - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C959 | Reaching Rural NH with Tech - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C959 | Reaching Rural NH with Tech - CS | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 15C959 | Reaching Rural NH with Tech - CS | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 15C959 | Reaching Rural NH with Tech - CS | 740000 | Cap Equipment | 0.00 | 1,833.00 | 1,833.00 |
| 15C962 | CPE in Child Welfare - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C962 | CPE in Child Welfare - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C963 | Managing Innovation - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C964 | UNH A-Lot Retrofit - CS | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15C964 | UNH A-Lot Retrofit - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C964 | UNH A-Lot Retrofit - CS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C964 | UNH A-Lot Retrofit - CS | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15C964 | UNH A-Lot Retrofit - CS | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 2,702.07 | 2,702.07 |
| 15C964 | UNH A-Lot Retrofit - CS | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 15C964 | UNH A-Lot Retrofit - CS | 760300 | F&A Expenditures | 0.00 | 825.17 | 825.17 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 15C965 | 2013 Eelgrass Imagery - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C965 | 2013 Eelgrass Imagery - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C966 | UCEDD FY15 - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C967 | Aquaculture Raft - CS | 760300 | F&A Expenditures | 0.00 | 3,538.06 | 3,538.06 |
| 15C970 | Child Welfare Tuition Partners - CS | 760300 | F&A Expenditures | 13,524.33 | 11,826.37 | 11,826.37 |
| 15C971 | NARF-Net Cost Share | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C972 | Demography Ecosystems-CoopExt - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C973 | USFS Demography & Ecosystems - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C975 | 2014-15 Great Bay SWMP - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C976 | Mapping Forest Carbon - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C978 | Climate Adaptation for Roads - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C979 | Cost Share | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C980 | Red Pine Decline - CS | 760300 | F&A Expenditures | 0.00 | 6,660.18 | 6,660.18 |
| 15C981 | Motives for IPV Perpetration CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C981 | Motives for IPV Perpetration CS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C982 | USDA FSA Farm Bill Education-CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C984 | Greenhouse Heat Pump - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C985 | Aging in Place - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C987 | TRIO SSS Year 05 - CS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15C987 | TRIO SSS Year 05 - CS | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15C987 | TRIO SSS Year 05 - CS | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15C987 | TRIO SSS Year 05 - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C987 | TRIO SSS Year 05 - CS | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 15C987 | TRIO SSS Year 05 - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C988 | Stable Isotope Instrumentation - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C988 | Stable Isotope Instrumentation - CS | 711200 | Research Supplies | 17,039.40 | 3,151.87 | 3,151.87 |
| 15C988 | Stable Isotope Instrumentation - CS | 714030 | Postage-Express Mail | 294.34 | 0.00 | 0.00 |
| 15C988 | Stable Isotope Instrumentation - CS | 716000 | Maintenance & Repairs-General | 333.00 | 400.00 | 400.00 |
| 15C988 | Stable Isotope Instrumentation - CS | 716100 | Rentals & Leases-General | 2,667.70 | 0.00 | 0.00 |
| 15C988 | Stable Isotope Instrumentation - CS | 740000 | Cap Equipment | 48,328.00 | (48,328.00) | (48,328.00) |
| 15C988 | Stable Isotope Instrumentation - CS | 740005 | Cap Equipment-Fabricated Equipment | 13,343.39 | 0.00 | 0.00 |
| 15C988 | Stable Isotope Instrumentation - CS | 760000 | Internal Allocations | (48,842.00) | 0.00 | 0.00 |
| 15C988 | Stable Isotope Instrumentation - CS | 760300 | F&A Expenditures | (14,947.03) | 19,551.66 | 19,551.66 |
| 15C988 | Stable Isotope Instrumentation - CS | 761000 | Internal Allocations - Recoveries | (13,624.00) | 0.00 | 0.00 |
| 15C989 | Regional NNEJSHS Symposium - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C989 | Regional NNEJSHS Symposium - CS | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 15C991 | Tapping Wild Wheat - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C991 | Tapping Wild Wheat - CS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C991 | Tapping Wild Wheat - CS | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15C992 | Rockingham County FOA&Discover - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C994 | UNH EOC Upgrade - CS | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 15C994 | UNH EOC Upgrade - CS | 740045 | Cap Equipment-Audio/Visual | 0.00 | 0.00 | 0.00 |
| 15C995 | Cost Share | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C996 | Farm to School Procurement - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C998 | 2015 SBDC - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C999 | Regional SNE JSHS Symposium - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C999 | Regional SNE JSHS Symposium - CS | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 15CA00 | Merrimack Watershed - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CA02 | Hampton-Seabrook Dunes - CS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15CA02 | Hampton-Seabrook Dunes - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CA02 | Hampton-Seabrook Dunes - CS | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 15CA02 | Hampton-Seabrook Dunes - CS | 760300 | F&A Expenditures | 0.00 | 1,460.76 | 1,460.76 |
| 15CA03 | Improved Ecosystem Indicators - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CA04 | Biopalooza II - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CA04 | Biopalooza II - CS | 716100 | Rentals & Leases-General | 0.00 | 4,500.00 | 4,500.00 |
| 15CA04 | Biopalooza II - CS | 760300 | F&A Expenditures | 0.00 | 2,905.91 | 2,905.91 |
| 15CA05 | Cost Share | 760300 | F&A Expenditures | 3,218.02 | 1,427.90 | 1,427.90 |
| 15CA07 | UNH USDA NE Climate Hub - CS | 760300 | F&A Expenditures | 2,458.16 | 3,157.91 | 3,157.91 |
| 15CA08 | Cost Share | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CA08 | Cost Share | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15CA08 | Cost Share | 760300 | F&A Expenditures | 13,390.20 | 5,281.04 | 5,281.04 |
| 15CA09 | Cost Share | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15CA09 | Cost Share | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 15CA09 | Cost Share | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CA09 | Cost Share | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 15CA09 | Cost Share | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15CA09 | Cost Share | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15CA09 | Cost Share | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 15CA10 | NHSTI - 2015 - Coed - CS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15CA10 | NHSTI - 2015 - Coed - CS | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 15CA10 | NHSTI - 2015 - Coed - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CA10 | NHSTI - 2015 - Coed - CS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CA10 | NHSTI - 2015 - Coed - CS | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15CA10 | NHSTI - 2015 - Coed - CS | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15CA10 | NHSTI - 2015 - Coed - CS | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 15CA11 | CPE FY16 - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CA12 | CPE FY17 - CS | 760300 | F&A Expenditures | 0.00 | 30,250.93 | 30,250.93 |
| 15CA13 | 2015 PREP Estuarine Monitoring - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CA15 | UCEDD FY16 - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CA16 | NH NASA EPSCoR RID 2015-2018 - CS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CA16 | NH NASA EPSCoR RID 2015-2018 - CS | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 15CA16 | NH NASA EPSCoR RID 2015-2018 - CS | 760300 | F&A Expenditures | 25,198.13 | 15,192.05 | 15,192.05 |
| 15CA17 | 2015-16 Great Bay SWMP Cost Share | 760300 | F&A Expenditures | 0.00 | 3,473.10 | 3,473.10 |
| 15CA18 | Emergency Erosion Control - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CA19 | White Pine Forest Health CS | 760300 | F&A Expenditures | 3,592.85 | 10,511.82 | 10,511.82 |
| 15CA20 | Fast Forward FY17 - CS | 760300 | F&A Expenditures | 0.00 | 3,027.27 | 3,027.27 |
| 15CA21 | Fast Forward FY16 - CS | 760300 | F&A Expenditures | 0.00 | 1,667.84 | 1,667.84 |
| 15CA22 | Expanding the Safety Net-CS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15CA22 | Expanding the Safety Net-CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CA22 | Expanding the Safety Net-CS | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 15CA22 | Expanding the Safety Net-CS | 760300 | F&A Expenditures | 46.82 | 3,710.74 | 3,710.74 |
| 15CA23 | Student Support Services - CS | 760300 | F&A Expenditures | 0.00 | 582.07 | 582.07 |
| 15CA24 | USDA Soil Moisture - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CA25 | Data Center Airflow - CS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15CA25 | Data Center Airflow - CS | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 15CA26 | Analysis of Polyamines - CS | 760300 | F&A Expenditures | 0.00 | 483.10 | 483.10 |
| 15CA29 | Fleet Replacement Phase VI - CS | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 15CA29 | Fleet Replacement Phase VI - CS | 740040 | Cap Equipment-Vehicles | 0.00 | 148,545.00 | 148,545.00 |
| 15CA31 | SG Aquaculture-Tech Transfer - CS | 760300 | F&A Expenditures | 2,235.12 | 5,346.70 | 5,346.70 |
| 15CA32 | Autonomous Rovers - CS | 760300 | F&A Expenditures | 655.01 | 0.00 | 0.00 |
| 15CA34 | StewNet Habitat Restoration - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CA35 | Food Security - CS | 760300 | F&A Expenditures | 622.98 | 617.87 | 617.87 |
| 15CA36 | Cost Share Year 1 | 760300 | F&A Expenditures | 0.00 | 1,166.32 | 1,166.32 |
| 15CA37 | Cost Share Year 2 | 760300 | F&A Expenditures | 1,176.18 | 0.00 | 0.00 |
| 15CA40 | UNH ODRF Agroecosystem Study - CS | 760300 | F&A Expenditures | 22,578.18 | 25,870.92 | 25,870.92 |
| 15CA42 | The Living Bridge: Benchmark - CS | 760300 | F&A Expenditures | 6,205.79 | 6,083.95 | 6,083.95 |
| 15CA43 | 2016 SBDC Central - CS | 760300 | F&A Expenditures | 0.00 | 109.40 | 109.40 |
| 15CA44 | Interpersonal Trauma Motives-CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CA44 | Interpersonal Trauma Motives-CS | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15CA44 | Interpersonal Trauma Motives-CS | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 15CA45 | Northern New England JSHS - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CA45 | Northern New England JSHS - CS | 722200 | Participant Support | 0.00 | 1,000.00 | 1,000.00 |
| 15CA47 | 2015 SBDC Carryforward - CS | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15CA47 | 2015 SBDC Carryforward - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CA48 | WWRC Info Transfer - CS | 760300 | F&A Expenditures | 0.00 | 3,672.66 | 3,672.66 |
| 15CA49 | WRRC Administration Cost Share | 760300 | F&A Expenditures | 0.00 | 1,124.73 | 1,124.73 |
| 15CA50 | Cost Share | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CA51 | B-Lot Stormwater Management - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CA51 | B-Lot Stormwater Management - CS | 715000 | Non-Cap Equip-General | 0.00 | 984.00 | 984.00 |
| 15CA51 | B-Lot Stormwater Management - CS | 717200 | Other Professional Services-General | 0.00 | 14,980.00 | 14,980.00 |
| 15CA51 | B-Lot Stormwater Management - CS | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 5,655.45 | 5,655.45 |
| 15CA51 | B-Lot Stormwater Management - CS | 760300 | F&A Expenditures | (0.73) | 3,871.66 | 3,871.66 |
| 15CA52 | Interactions in Dune Systems - CS | 760300 | F&A Expenditures | 7,530.69 | 0.00 | 0.00 |
| 15CA53 | Program Management - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CA54 | Limulus Bleeding Impacts-Horse - CS | 760300 | F&A Expenditures | 5,785.69 | 4,180.16 | 4,180.16 |
| 15CA55 | Coastal Environmental Literacy - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CA57 | Emerging Oyster Industry in NH - CS | 760300 | F&A Expenditures | 14,502.48 | 12,085.46 | 12,085.46 |
| 15CA58 | UCEDD FY17 - CS | 760300 | F&A Expenditures | 0.00 | 4,671.72 | 4,671.72 |
| 15CA59 | Improving Coastal Inundation CostSh | 760300 | F&A Expenditures | 0.00 | 3,581.64 | 3,581.64 |
| 15CA60 | Improving Coastal Inundation CA-CS | 760300 | F&A Expenditures | 3,003.55 | 3,131.56 | 3,131.56 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 15CA61 | Silvicultural Strategies - CS | 760300 | F&A Expenditures | 0.00 | 429.40 | 429.40 |
| 15CA64 | Transit Info Shelter Sign Inst - CS | 71NCF1 | NC Furniture and Furnishings | (5,034.80) | 5,034.80 | 5,034.80 |
| 15CA64 | Transit Info Shelter Sign Inst - CS | 740000 | Cap Equipment | 5,231.14 | 0.00 | 0.00 |
| 15CA65 | Fuel Station Generator Install - CS | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 15CA66 | 2016-17 NOAA Great Bay - CS | 760300 | F&A Expenditures | 1,452.42 | 1,963.77 | 1,963.77 |
| 15CA68 | Institutional Commitment | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15CA68 | Institutional Commitment | 710200 | Foreign Travel | 774.01 | 0.00 | 0.00 |
| 15CA68 | Institutional Commitment | 710300 | Conference Registration Fees | 0.00 | 477.59 | 477.59 |
| 15CA68 | Institutional Commitment | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 4,734.80 | 4,734.80 |
| 15CA68 | Institutional Commitment | 711200 | Research Supplies | 0.00 | 192.28 | 192.28 |
| 15CA68 | Institutional Commitment | 715000 | Non-Cap Equip-General | 529.99 | 689.99 | 689.99 |
| 15CA68 | Institutional Commitment | 719100 | Membership Dues & Fees | 3,692.00 | 0.00 | 0.00 |
| 15CA68 | Institutional Commitment | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 15CA69 | Cost Share | 760300 | F&A Expenditures | 0.00 | 443.35 | 443.35 |
| 15CA70 | Pathogenic Vibrio in NH - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CA70 | Pathogenic Vibrio in NH - CS | 711200 | Research Supplies | 507.41 | 0.00 | 0.00 |
| 15CA70 | Pathogenic Vibrio in NH - CS | 760300 | F&A Expenditures | 13,895.25 | 12,953.53 | 12,953.53 |
| 15CA71 | Cod Genomics Stock Structure - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CA71 | Cod Genomics Stock Structure - CS | 760300 | F&A Expenditures | 4,020.50 | 3,897.41 | 3,897.41 |
| 15CA72 | Institutional Commitment | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15CA72 | Institutional Commitment | 710100 | Out-of-State Travel | 2,798.01 | 0.00 | 0.00 |
| 15CA72 | Institutional Commitment | 710300 | Conference Registration Fees | 497.30 | 0.00 | 0.00 |
| 15CA72 | Institutional Commitment | 710400 | Student or Non-Emp Travel | 77.44 | 0.00 | 0.00 |
| 15CA72 | Institutional Commitment | 711200 | Research Supplies | 610.00 | 9,761.20 | 9,761.20 |
| 15CA72 | Institutional Commitment | 717200 | Other Professional Services-General | 1,200.00 | 0.00 | 0.00 |
| 15CA72 | Institutional Commitment | 740000 | Cap Equipment | 14,999.52 | 0.00 | 0.00 |
| 15CA72 | Institutional Commitment | 760300 | F&A Expenditures | 26,466.53 | 18,221.39 | 18,221.39 |
| 15CA76 | Year 2 funding - CS | 760300 | F&A Expenditures | 601.26 | 4,411.10 | 4,411.10 |
| 15CA78 | Cost Share | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CA79 | MRI: Water Tunnel Flows - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CA79 | MRI: Water Tunnel Flows - CS | 740000 | Cap Equipment | 66,771.75 | 0.00 | 0.00 |
| 15CA79 | MRI: Water Tunnel Flows - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CA81 | USFS White Mtn Natnl Forest - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CA84 | NNEJSHS-2017 - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CA84 | NNEJSHS-2017 - CS | 722200 | Participant Support | 0.00 | 1,000.00 | 1,000.00 |
| 15CA86 | Natural Coastal Barriers C-S | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15CA86 | Natural Coastal Barriers C-S | 710100 | Out-of-State Travel | 1,119.88 | 1,832.61 | 1,832.61 |
| 15CA86 | Natural Coastal Barriers C-S | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CA86 | Natural Coastal Barriers C-S | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15CA86 | Natural Coastal Barriers C-S | 760300 | F&A Expenditures | 431.31 | 617.30 | 617.30 |
| 15CA87 | NBRC 2016 Econo-Infrastructure - CS | 760300 | F&A Expenditures | 4,075.84 | 1,724.70 | 1,724.70 |
| 15CA89 | TQP-Coop Ext | 760300 | F&A Expenditures | 775.76 | 99.31 | 99.31 |
| 15CA90 | UNH-TRRE - CS | 760300 | F&A Expenditures | 15,764.34 | 4,893.18 | 4,893.18 |
| 15CA92 | Cost Share | 710100 | Out-of-State Travel | 279.89 | 222.00 | 222.00 |
| 15CA92 | Cost Share | 710300 | Conference Registration Fees | 175.00 | 0.00 | 0.00 |
| 15CA92 | Cost Share | 711100 | Supplies-General | 0.00 | 1,017.00 | 1,017.00 |
| 15CA92 | Cost Share | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CA92 | Cost Share | 713000 | Printing & Copying-General | 38.90 | 0.00 | 0.00 |
| 15CA92 | Cost Share | 717200 | Other Professional Services-General | 2,071.00 | 0.00 | 0.00 |
| 15CA92 | Cost Share | 760300 | F&A Expenditures | 15,365.21 | 4,651.70 | 4,651.70 |
| 15CA92 | Cost Share | 760130 | Internal Alloc-Print & Copy (Chg) | 412.30 | 0.00 | 0.00 |
| 15CA93 | Cost Share Eelgrass Analyses | 760300 | F&A Expenditures | 0.00 | 979.53 | 979.53 |
| 15CA95 | Field Based Investigation-FBI - CS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15CA97 | 2017 SBDC Cost Share | 760300 | F&A Expenditures | 91.02 | 3,519.93 | 3,519.93 |
| 15CA98 | WRRRC Info Transfer YR2 - CS | 760300 | F&A Expenditures | 6,244.27 | 0.00 | 0.00 |
| 15CA99 | WRRRC Administration YR2 - CS | 760300 | F&A Expenditures | 2,931.77 | 0.00 | 0.00 |
| 15CB00 | Rainbow Smelt Resource - CS | 760300 | F&A Expenditures | 2,123.38 | 0.00 | 0.00 |
| 15CB01 | Metagenomic Analysis - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CB03 | Old-Growth Forests Dynamics - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CB04 | Long-Term Research in Northern - CS | 760300 | F&A Expenditures | 482.17 | 0.00 | 0.00 |
| 15CB05 | Chaga Resources in the WMNF - CS | 760300 | F&A Expenditures | 13,422.13 | 0.00 | 0.00 |
| 15CB06 | UNH Asset Management Grant - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CB06 | UNH Asset Management Grant - CS | 717200 | Other Professional Services-General | 6,000.00 | 0.00 | 0.00 |
| 15CB07 | NSRC: Theme 2 Cost Share | 760300 | F&A Expenditures | 1,155.28 | 0.00 | 0.00 |
| 15CB09 | CPE FY18 - CS | 760300 | F&A Expenditures | 6,749.06 | 0.00 | 0.00 |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| Account Number | Description | Fund/Account | Category | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|-------------------------------------|--------------|-------------------------------------|-------------------|-------------------|---------------------|
| 15CB10 | 2017 Estuarine Monitoring - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CB12 | 2017-18 NOAA Great Bay Monitor - CS | 760300 | F&A Expenditures | 11,055.21 | 0.00 | 0.00 |
| 15CB13 | Cost Share | 760300 | F&A Expenditures | 11,604.24 | 0.00 | 0.00 |
| 15CB15 | Cost Share | 760300 | F&A Expenditures | 5,249.01 | 0.00 | 0.00 |
| 15CB16 | NHIRC Dev. Watts Pipe Tool - CS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15CB16 | NHIRC Dev. Watts Pipe Tool - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CB17 | Northern Forest Response - CS | 760300 | F&A Expenditures | 275.54 | 0.00 | 0.00 |
| 15CB18 | Student Support Services-Yr 3 - CS | 760300 | F&A Expenditures | 4,190.45 | 0.00 | 0.00 |
| 15CB26 | Southern Pine Beetle Long Isl - CS | 760300 | F&A Expenditures | 4,395.69 | 0.00 | 0.00 |
| 15CB27 | Bus Washing Facility Eng. - CS | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 15CB28 | Bus Pads, Shelters & Enhance - CS | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 15CB29 | FTA Transit Information Signage-Mat | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 15CB30 | Lift Replacement NH 2017-18 - CS | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 15CB32 | Safety Net Year 3 CS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15CB32 | Safety Net Year 3 CS | 719005 | Business Meals-Group or Class Meals | 83.93 | 0.00 | 0.00 |
| 15CB32 | Safety Net Year 3 CS | 760300 | F&A Expenditures | 16,823.47 | 0.00 | 0.00 |
| 15CB32 | Safety Net Year 3 CS | 76016A | Int All-Property/Room Rent (Chg) | 90.00 | 0.00 | 0.00 |
| 15CB35 | Bicycle-Pedestrian Patrol C-S | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CB39 | Network Visioning Project - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CB40 | 2018 SBDC - CS | 710000 | In-State Travel | 43.60 | 0.00 | 0.00 |
| 15CB40 | 2018 SBDC - CS | 711100 | Supplies-General | 490.30 | 0.00 | 0.00 |
| 15CB40 | 2018 SBDC - CS | 715010 | Non-Cap Equip-Furniture & Fixtures | 399.00 | 0.00 | 0.00 |
| 15CB40 | 2018 SBDC - CS | 719000 | Business Meals-Meetings-Non Travel | 842.99 | 0.00 | 0.00 |
| 15CB40 | 2018 SBDC - CS | 719100 | Membership Dues & Fees | 91.51 | 0.00 | 0.00 |
| 15CB40 | 2018 SBDC - CS | 760300 | F&A Expenditures | 6,324.58 | 0.00 | 0.00 |
| 15CB41 | Investing in Our Future - CS | 760300 | F&A Expenditures | 819.90 | 0.00 | 0.00 |
| 15CB42 | AdjustDepth - CS | 760300 | F&A Expenditures | 3,143.77 | 0.00 | 0.00 |
| 15CB43 | NH Sea Grant 2018-2021 Omnibus - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CB44 | Continuous, High Yield Kelp - CS | 760300 | F&A Expenditures | 3,242.66 | 0.00 | 0.00 |
| 15CB45 | Nature-Based Coastal Infra - CS | 760300 | F&A Expenditures | 4,257.04 | 0.00 | 0.00 |
| 15CB46 | Tsvalas EPScOR Cost Share | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CB47 | Varga EPScOR - CS | 760300 | F&A Expenditures | 3,714.78 | 0.00 | 0.00 |
| 15CB48 | Creating Functioning Landscape CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CB49 | Summer Boot Camps - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CB51 | Science-Based Rehabilitation - CS | 760300 | F&A Expenditures | 3,545.38 | 0.00 | 0.00 |
| 15CB52 | CS Sustainability of NE Aquacult | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CB53 | Communications - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CB54 | Watson Jonah Crabs - CS | 760300 | F&A Expenditures | 3,933.60 | 0.00 | 0.00 |
| 15CB55 | Watts Ecosystem Assessments - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CB56 | Whistler Vibrio - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CB57 | Berlinsky-Striped Bass - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CB58 | Northern New England Symposium - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CB58 | Northern New England Symposium - CS | 722200 | Participant Support | 1,000.00 | 0.00 | 0.00 |
| 15CB60 | Education - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CB61 | Workforce Development - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CB61 | Workforce Development - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CB62 | Extension - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CB66 | CIBBR Yr2: Administrative Core - CS | 760300 | F&A Expenditures | 465.91 | 0.00 | 0.00 |
| 15CB69 | Contact Lens-Corneal Melting CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CB70 | Manure Fertilization Nutrient - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CB71 | Natural Resource Outreach - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CB72 | Education Tuition Partnership - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CB73 | UCEDD FY19 Cost Share | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15GX11 | Belknap County State FY '13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX11 | Belknap County State FY '13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX11 | Belknap County State FY '13 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15GX11 | Belknap County State FY '13 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15GX11 | Belknap County State FY '13 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 15GX11 | Belknap County State FY '13 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 15GX11 | Belknap County State FY '13 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15GX11 | Belknap County State FY '13 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15GX11 | Belknap County State FY '13 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 15GX12 | Carroll County State FY '13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX12 | Carroll County State FY '13 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX12 | Carroll County State FY '13 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2018 YTD Activity

2017 YTD Activity

2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| Account Number | Description | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity | | |
|----------------|---------------------------------|-------------------|-------------------------------------|---------------------|------|------|
| 15GX12 | Carroll County State FY '13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX12 | Carroll County State FY '13 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15GX12 | Carroll County State FY '13 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15GX12 | Carroll County State FY '13 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15GX13 | Cheshire County State FY '13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX13 | Cheshire County State FY '13 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX13 | Cheshire County State FY '13 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15GX13 | Cheshire County State FY '13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX13 | Cheshire County State FY '13 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15GX13 | Cheshire County State FY '13 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15GX13 | Cheshire County State FY '13 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 15GX13 | Cheshire County State FY '13 | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 15GX13 | Cheshire County State FY '13 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15GX13 | Cheshire County State FY '13 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15GX14 | Coos County State FY '13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX14 | Coos County State FY '13 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX14 | Coos County State FY '13 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15GX14 | Coos County State FY '13 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 15GX14 | Coos County State FY '13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX14 | Coos County State FY '13 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15GX14 | Coos County State FY '13 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15GX14 | Coos County State FY '13 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 15GX14 | Coos County State FY '13 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 15GX14 | Coos County State FY '13 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15GX14 | Coos County State FY '13 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15GX14 | Coos County State FY '13 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15GX14 | Coos County State FY '13 | 71C610 | Insurance-Liability | 0.00 | 0.00 | 0.00 |
| 15GX14 | Coos County State FY '13 | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 15GX15 | Grafton County | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX15 | Grafton County | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX15 | Grafton County | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15GX15 | Grafton County | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX15 | Grafton County | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15GX15 | Grafton County | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15GX15 | Grafton County | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15GX16 | Hillsborough County State FY 13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX16 | Hillsborough County State FY 13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX17 | Merrimack County State FY '13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX17 | Merrimack County State FY '13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX17 | Merrimack County State FY '13 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15GX18 | Rockingham County State FY 12 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX18 | Rockingham County State FY 12 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX18 | Rockingham County State FY 12 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15GX18 | Rockingham County State FY 12 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15GX19 | Strafford County State FY '13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX19 | Strafford County State FY '13 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX19 | Strafford County State FY '13 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15GX19 | Strafford County State FY '13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX19 | Strafford County State FY '13 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15GX19 | Strafford County State FY '13 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15GX19 | Strafford County State FY '13 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15GX19 | Strafford County State FY '13 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15GX20 | Sullivan County State FY 13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX20 | Sullivan County State FY 13 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX20 | Sullivan County State FY 13 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15GX20 | Sullivan County State FY 13 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 15GX20 | Sullivan County State FY 13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX20 | Sullivan County State FY 13 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15GX20 | Sullivan County State FY 13 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15GX20 | Sullivan County State FY 13 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 15GX20 | Sullivan County State FY 13 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 15GX20 | Sullivan County State FY 13 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15GX20 | Sullivan County State FY 13 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15GX20 | Sullivan County State FY 13 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15GX21 | Belknap County State FY 14 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 15GX21 | Belknap County State FY 14 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15GX21 | Belknap County State FY 14 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX21 | Belknap County State FY 14 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15GX21 | Belknap County State FY 14 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15GX21 | Belknap County State FY 14 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 15GX21 | Belknap County State FY 14 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15GX21 | Belknap County State FY 14 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15GX22 | Carroll County State FY 14 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX22 | Carroll County State FY 14 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX22 | Carroll County State FY 14 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15GX22 | Carroll County State FY 14 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX22 | Carroll County State FY 14 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15GX22 | Carroll County State FY 14 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15GX22 | Carroll County State FY 14 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 15GX22 | Carroll County State FY 14 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15GX22 | Carroll County State FY 14 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15GX23 | Cheshire County State FY 14 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX23 | Cheshire County State FY 14 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX23 | Cheshire County State FY 14 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 15GX23 | Cheshire County State FY 14 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX23 | Cheshire County State FY 14 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15GX23 | Cheshire County State FY 14 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 15GX23 | Cheshire County State FY 14 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15GX24 | Coos County State FY 14 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX24 | Coos County State FY 14 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX24 | Coos County State FY 14 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15GX24 | Coos County State FY 14 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 15GX24 | Coos County State FY 14 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX24 | Coos County State FY 14 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15GX24 | Coos County State FY 14 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15GX24 | Coos County State FY 14 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 15GX24 | Coos County State FY 14 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15GX24 | Coos County State FY 14 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15GX24 | Coos County State FY 14 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15GX24 | Coos County State FY 14 | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 15GX24 | Coos County State FY 14 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 15GX25 | Grafton County FY 14 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX25 | Grafton County FY 14 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX25 | Grafton County FY 14 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15GX25 | Grafton County FY 14 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX25 | Grafton County FY 14 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15GX25 | Grafton County FY 14 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15GX25 | Grafton County FY 14 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 15GX25 | Grafton County FY 14 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15GX25 | Grafton County FY 14 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15GX25 | Grafton County FY 14 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15GX25 | Grafton County FY 14 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 15GX26 | Hillsborough County FY 14 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX26 | Hillsborough County FY 14 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15GX26 | Hillsborough County FY 14 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX26 | Hillsborough County FY 14 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15GX26 | Hillsborough County FY 14 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 15GX27 | Merrimack County State FY 14 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX27 | Merrimack County State FY 14 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15GX27 | Merrimack County State FY 14 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX27 | Merrimack County State FY 14 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15GX27 | Merrimack County State FY 14 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15GX28 | Rockingham County State FY '13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX28 | Rockingham County State FY '13 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX28 | Rockingham County State FY '13 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15GX28 | Rockingham County State FY '13 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 15GX28 | Rockingham County State FY '13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX28 | Rockingham County State FY '13 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15GX28 | Rockingham County State FY '13 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 15GX28 | Rockingham County State FY '13 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|----------------------------------|--------|-------------------------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | |
| 15GX28 | Rockingham County State FY '13 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 |
| 15GX28 | Rockingham County State FY '13 | 71C600 | Insurance | 0.00 | 0.00 |
| 15GX29 | Strafford County State FY 14 | 710000 | In-State Travel | 0.00 | 0.00 |
| 15GX29 | Strafford County State FY 14 | 710100 | Out-of-State Travel | 0.00 | 0.00 |
| 15GX29 | Strafford County State FY 14 | 710300 | Conference Registration Fees | 0.00 | 0.00 |
| 15GX29 | Strafford County State FY 14 | 711100 | Supplies-General | 0.00 | 0.00 |
| 15GX29 | Strafford County State FY 14 | 713000 | Printing & Copying-General | 0.00 | 0.00 |
| 15GX29 | Strafford County State FY 14 | 714000 | Postage-General | 0.00 | 0.00 |
| 15GX29 | Strafford County State FY 14 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 |
| 15GX30 | Sullivan County FY 14 | 710000 | In-State Travel | 0.00 | 0.00 |
| 15GX30 | Sullivan County FY 14 | 710100 | Out-of-State Travel | 0.00 | 0.00 |
| 15GX30 | Sullivan County FY 14 | 711100 | Supplies-General | 0.00 | 0.00 |
| 15GX30 | Sullivan County FY 14 | 713000 | Printing & Copying-General | 0.00 | 0.00 |
| 15GX30 | Sullivan County FY 14 | 714000 | Postage-General | 0.00 | 0.00 |
| 15GX30 | Sullivan County FY 14 | 716100 | Rentals & Leases-General | 0.00 | 0.00 |
| 15GX30 | Sullivan County FY 14 | 717200 | Other Professional Services-General | 0.00 | 0.00 |
| 15GX30 | Sullivan County FY 14 | 718000 | Telecom-General | 0.00 | 0.00 |
| 15GX30 | Sullivan County FY 14 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 |
| 15GX30 | Sullivan County FY 14 | 719100 | Membership Dues & Fees | 0.00 | 0.00 |
| 15GX31 | Belknap County State FY 15 | 710000 | In-State Travel | 0.00 | 0.00 |
| 15GX31 | Belknap County State FY 15 | 710100 | Out-of-State Travel | 0.00 | 0.00 |
| 15GX31 | Belknap County State FY 15 | 710200 | Foreign Travel | 0.00 | 0.00 |
| 15GX31 | Belknap County State FY 15 | 710300 | Conference Registration Fees | 0.00 | 0.00 |
| 15GX31 | Belknap County State FY 15 | 711100 | Supplies-General | 0.00 | 0.00 |
| 15GX31 | Belknap County State FY 15 | 713000 | Printing & Copying-General | 0.00 | 0.00 |
| 15GX31 | Belknap County State FY 15 | 714000 | Postage-General | 0.00 | 0.00 |
| 15GX31 | Belknap County State FY 15 | 716100 | Rentals & Leases-General | 0.00 | 0.00 |
| 15GX31 | Belknap County State FY 15 | 718000 | Telecom-General | 0.00 | 0.00 |
| 15GX32 | Carroll County State FY 15 | 710000 | In-State Travel | 0.00 | 0.00 |
| 15GX32 | Carroll County State FY 15 | 710100 | Out-of-State Travel | 0.00 | 0.00 |
| 15GX32 | Carroll County State FY 15 | 710300 | Conference Registration Fees | 0.00 | 0.00 |
| 15GX32 | Carroll County State FY 15 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 |
| 15GX32 | Carroll County State FY 15 | 714000 | Postage-General | 0.00 | 0.00 |
| 15GX32 | Carroll County State FY 15 | 718000 | Telecom-General | 0.00 | 0.00 |
| 15GX33 | Cheshire County State FY 15 | 710000 | In-State Travel | 0.00 | 0.00 |
| 15GX33 | Cheshire County State FY 15 | 710100 | Out-of-State Travel | 0.00 | 0.00 |
| 15GX33 | Cheshire County State FY 15 | 710300 | Conference Registration Fees | 0.00 | 0.00 |
| 15GX33 | Cheshire County State FY 15 | 714000 | Postage-General | 0.00 | 0.00 |
| 15GX33 | Cheshire County State FY 15 | 718000 | Telecom-General | 0.00 | 0.00 |
| 15GX33 | Cheshire County State FY 15 | 718008 | Telecom-Internet Services | 0.00 | 0.00 |
| 15GX33 | Cheshire County State FY 15 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 |
| 15GX34 | Coos County State FY 15 | 710000 | In-State Travel | 0.00 | 0.00 |
| 15GX34 | Coos County State FY 15 | 710100 | Out-of-State Travel | 0.00 | 0.00 |
| 15GX34 | Coos County State FY 15 | 710300 | Conference Registration Fees | 0.00 | 0.00 |
| 15GX34 | Coos County State FY 15 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 |
| 15GX34 | Coos County State FY 15 | 711100 | Supplies-General | 0.00 | 0.00 |
| 15GX34 | Coos County State FY 15 | 713000 | Printing & Copying-General | 0.00 | 0.00 |
| 15GX34 | Coos County State FY 15 | 714000 | Postage-General | 0.00 | 0.00 |
| 15GX34 | Coos County State FY 15 | 716100 | Rentals & Leases-General | 0.00 | 0.00 |
| 15GX34 | Coos County State FY 15 | 717200 | Other Professional Services-General | 0.00 | 0.00 |
| 15GX34 | Coos County State FY 15 | 718000 | Telecom-General | 0.00 | 0.00 |
| 15GX34 | Coos County State FY 15 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 |
| 15GX34 | Coos County State FY 15 | 71C600 | Insurance | 0.00 | 0.00 |
| 15GX35 | Grafton County State FY '15 | 710000 | In-State Travel | 0.00 | 0.00 |
| 15GX35 | Grafton County State FY '15 | 710100 | Out-of-State Travel | 0.00 | 0.00 |
| 15GX35 | Grafton County State FY '15 | 710300 | Conference Registration Fees | 0.00 | 0.00 |
| 15GX35 | Grafton County State FY '15 | 711100 | Supplies-General | 0.00 | 0.00 |
| 15GX35 | Grafton County State FY '15 | 714000 | Postage-General | 0.00 | 0.00 |
| 15GX35 | Grafton County State FY '15 | 718000 | Telecom-General | 0.00 | 0.00 |
| 15GX36 | Hillsborough County State FY '15 | 710000 | In-State Travel | 0.00 | 0.00 |
| 15GX36 | Hillsborough County State FY '15 | 711100 | Supplies-General | 0.00 | 0.00 |
| 15GX36 | Hillsborough County State FY '15 | 718000 | Telecom-General | 0.00 | 0.00 |
| 15GX37 | Merrimack County State FY 15 | 710000 | In-State Travel | 0.00 | 0.00 |
| 15GX37 | Merrimack County State FY 15 | 710300 | Conference Registration Fees | 0.00 | 0.00 |
| 15GX37 | Merrimack County State FY 15 | 711100 | Supplies-General | 0.00 | 0.00 |

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2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| Account Number | Description | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|-------------------------------|--|-------------------|---------------------|
| 15GX37 | Merrimack County State FY 15 | 714000 Postage-General | 0.00 | 0.00 |
| 15GX37 | Merrimack County State FY 15 | 718000 Telecom-General | 0.00 | 0.00 |
| 15GX38 | Rockingham County State FY 14 | 710000 In-State Travel | 0.00 | 0.00 |
| 15GX38 | Rockingham County State FY 14 | 710100 Out-of-State Travel | 0.00 | 0.00 |
| 15GX38 | Rockingham County State FY 14 | 710300 Conference Registration Fees | 0.00 | 0.00 |
| 15GX38 | Rockingham County State FY 14 | 711100 Supplies-General | 0.00 | 0.00 |
| 15GX38 | Rockingham County State FY 14 | 713000 Printing & Copying-General | 0.00 | 0.00 |
| 15GX38 | Rockingham County State FY 14 | 714000 Postage-General | 0.00 | 0.00 |
| 15GX39 | Strafford County State FY 15 | 710000 In-State Travel | 0.00 | 0.00 |
| 15GX39 | Strafford County State FY 15 | 710100 Out-of-State Travel | 0.00 | 0.00 |
| 15GX39 | Strafford County State FY 15 | 710300 Conference Registration Fees | 0.00 | 0.00 |
| 15GX39 | Strafford County State FY 15 | 711100 Supplies-General | 0.00 | 0.00 |
| 15GX40 | Sullivan County State FY '15 | 710000 In-State Travel | 0.00 | 0.00 |
| 15GX40 | Sullivan County State FY '15 | 710100 Out-of-State Travel | 0.00 | 0.00 |
| 15GX40 | Sullivan County State FY '15 | 710300 Conference Registration Fees | 0.00 | 0.00 |
| 15GX40 | Sullivan County State FY '15 | 710400 Student or Non-Emp Travel | 0.00 | 0.00 |
| 15GX40 | Sullivan County State FY '15 | 711101 Supplies - Admin & Office | 0.00 | 0.00 |
| 15GX40 | Sullivan County State FY '15 | 716000 Maintenance & Repairs-General | 0.00 | 0.00 |
| 15GX40 | Sullivan County State FY '15 | 716123 Rental Property/Room (short term) | 0.00 | 0.00 |
| 15GX41 | Belknap County State FY '16 | 710000 In-State Travel | 0.00 | 1,051.76 |
| 15GX41 | Belknap County State FY '16 | 711100 Supplies-General | 0.00 | 1,010.40 |
| 15GX41 | Belknap County State FY '16 | 716100 Rentals & Leases-General | 0.00 | 231.00 |
| 15GX41 | Belknap County State FY '16 | 718000 Telecom-General | 0.00 | 399.90 |
| 15GX41 | Belknap County State FY '16 | 718008 Telecom-Internet Services | 0.00 | 1,350.00 |
| 15GX41 | Belknap County State FY '16 | 719000 Business Meals-Meetings-Non Travel | 0.00 | 50.00 |
| 15GX41 | Belknap County State FY '16 | 719025 Business Meals-Volunteer Food | 0.00 | 32.81 |
| 15GX42 | Carroll County State FY 16 | 710000 In-State Travel | 0.00 | 9,189.90 |
| 15GX42 | Carroll County State FY 16 | 710100 Out-of-State Travel | 0.00 | 417.96 |
| 15GX42 | Carroll County State FY 16 | 710300 Conference Registration Fees | 0.00 | 132.00 |
| 15GX42 | Carroll County State FY 16 | 710400 Student or Non-Emp Travel | 0.00 | 0.00 |
| 15GX42 | Carroll County State FY 16 | 714000 Postage-General | 0.00 | 600.00 |
| 15GX42 | Carroll County State FY 16 | 718000 Telecom-General | 0.00 | 1,196.43 |
| 15GX43 | Cheshire County State 16 | 710000 In-State Travel | (50.00) | 6,661.68 |
| 15GX43 | Cheshire County State 16 | 710100 Out-of-State Travel | 0.00 | 946.52 |
| 15GX43 | Cheshire County State 16 | 710300 Conference Registration Fees | 0.00 | 135.00 |
| 15GX43 | Cheshire County State 16 | 711100 Supplies-General | 0.00 | 586.35 |
| 15GX43 | Cheshire County State 16 | 713000 Printing & Copying-General | 0.00 | 1,527.10 |
| 15GX43 | Cheshire County State 16 | 716100 Rentals & Leases-General | 0.00 | 138.00 |
| 15GX43 | Cheshire County State 16 | 718000 Telecom-General | 0.00 | 358.87 |
| 15GX43 | Cheshire County State 16 | 718008 Telecom-Internet Services | 0.00 | 1,350.00 |
| 15GX43 | Cheshire County State 16 | 719000 Business Meals-Meetings-Non Travel | 0.00 | 44.36 |
| 15GX43 | Cheshire County State 16 | 719025 Business Meals-Volunteer Food | 0.00 | 31.06 |
| 15GX44 | Coos County State FY 16 | 710000 In-State Travel | 0.00 | 11,095.99 |
| 15GX44 | Coos County State FY 16 | 710100 Out-of-State Travel | 0.00 | 370.46 |
| 15GX44 | Coos County State FY 16 | 710300 Conference Registration Fees | 0.00 | 95.00 |
| 15GX44 | Coos County State FY 16 | 710400 Student or Non-Emp Travel | 0.00 | 576.18 |
| 15GX44 | Coos County State FY 16 | 711100 Supplies-General | 0.00 | 2,262.19 |
| 15GX44 | Coos County State FY 16 | 713000 Printing & Copying-General | 0.00 | 704.13 |
| 15GX44 | Coos County State FY 16 | 714000 Postage-General | 0.00 | 500.00 |
| 15GX44 | Coos County State FY 16 | 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 |
| 15GX44 | Coos County State FY 16 | 716100 Rentals & Leases-General | 0.00 | 1,306.75 |
| 15GX44 | Coos County State FY 16 | 717200 Other Professional Services-General | 0.00 | 2,666.34 |
| 15GX44 | Coos County State FY 16 | 718000 Telecom-General | 0.00 | 511.30 |
| 15GX44 | Coos County State FY 16 | 718008 Telecom-Internet Services | 0.00 | 1,350.00 |
| 15GX44 | Coos County State FY 16 | 719000 Business Meals-Meetings-Non Travel | 0.00 | 44.30 |
| 15GX44 | Coos County State FY 16 | 719005 Business Meals-Group or Class Meals | 0.00 | 45.98 |
| 15GX44 | Coos County State FY 16 | 719025 Business Meals-Volunteer Food | 0.00 | 20.37 |
| 15GX44 | Coos County State FY 16 | 71C600 Insurance | 0.00 | 366.00 |
| 15GX45 | Grafton County State FY 16 | 710000 In-State Travel | 0.00 | 0.00 |
| 15GX45 | Grafton County State FY 16 | 710400 Student or Non-Emp Travel | 0.00 | 0.00 |
| 15GX45 | Grafton County State FY 16 | 711100 Supplies-General | 0.00 | (218.85) |
| 15GX45 | Grafton County State FY 16 | 713000 Printing & Copying-General | 0.00 | 0.00 |
| 15GX45 | Grafton County State FY 16 | 714000 Postage-General | 0.00 | 0.00 |
| 15GX45 | Grafton County State FY 16 | 716100 Rentals & Leases-General | 0.00 | 0.00 |
| 15GX45 | Grafton County State FY 16 | 718000 Telecom-General | 0.00 | 0.00 |

| 1D - UNH - Durham | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|---------------------------------|--------|-------------------------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | |
| 15GX45 | Grafton County State FY 16 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 |
| 15GX45 | Grafton County State FY 16 | 71C600 | Insurance | 0.00 | 0.00 |
| 15GX46 | Hillsborough County State FY 16 | 710000 | In-State Travel | 0.00 | 440.79 |
| 15GX46 | Hillsborough County State FY 16 | 710300 | Conference Registration Fees | 0.00 | (440.79) |
| 15GX46 | Hillsborough County State FY 16 | 711100 | Supplies-General | 0.00 | 0.00 |
| 15GX46 | Hillsborough County State FY 16 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 |
| 15GX46 | Hillsborough County State FY 16 | 718000 | Telecom-General | 0.00 | 0.00 |
| 15GX47 | Merrimack County State FY 16 | 710000 | In-State Travel | 0.00 | 461.93 |
| 15GX47 | Merrimack County State FY 16 | 711100 | Supplies-General | 0.00 | 0.00 |
| 15GX47 | Merrimack County State FY 16 | 714000 | Postage-General | 0.00 | 2,000.00 |
| 15GX47 | Merrimack County State FY 16 | 718000 | Telecom-General | 0.00 | 0.00 |
| 15GX47 | Merrimack County State FY 16 | 718008 | Telecom-Internet Services | 0.00 | 1,350.00 |
| 15GX48 | Rockingham County State FY 15 | 710000 | In-State Travel | 0.00 | 0.00 |
| 15GX48 | Rockingham County State FY 15 | 710100 | Out-of-State Travel | 0.00 | 0.00 |
| 15GX48 | Rockingham County State FY 15 | 710300 | Conference Registration Fees | 0.00 | 0.00 |
| 15GX48 | Rockingham County State FY 15 | 711100 | Supplies-General | 0.00 | 0.00 |
| 15GX48 | Rockingham County State FY 15 | 714000 | Postage-General | 0.00 | 0.00 |
| 15GX49 | Strafford County State 16 | 710000 | In-State Travel | 0.00 | 2,847.26 |
| 15GX49 | Strafford County State 16 | 711100 | Supplies-General | 0.00 | 690.74 |
| 15GX49 | Strafford County State 16 | 713000 | Printing & Copying-General | 0.00 | 502.88 |
| 15GX49 | Strafford County State 16 | 714000 | Postage-General | 0.00 | 47.00 |
| 15GX49 | Strafford County State 16 | 719005 | Business Meals-Group or Class Meals | 0.00 | 473.75 |
| 15GX49 | Strafford County State 16 | 719025 | Business Meals-Volunteer Food | 0.00 | 25.00 |
| 15GX50 | Sullivan County State FY 16 | 710000 | In-State Travel | 0.00 | 0.00 |
| 15GX50 | Sullivan County State FY 16 | 710100 | Out-of-State Travel | 0.00 | 0.00 |
| 15GX50 | Sullivan County State FY 16 | 710300 | Conference Registration Fees | 0.00 | 0.00 |
| 15GX50 | Sullivan County State FY 16 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 |
| 15GX50 | Sullivan County State FY 16 | 711100 | Supplies-General | 0.00 | 16.97 |
| 15GX50 | Sullivan County State FY 16 | 711101 | Supplies - Admin & Office | 0.00 | 0.00 |
| 15GX50 | Sullivan County State FY 16 | 711172 | Program Supplies | 0.00 | 0.00 |
| 15GX50 | Sullivan County State FY 16 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 |
| 15GX50 | Sullivan County State FY 16 | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 |
| 15GX50 | Sullivan County State FY 16 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 |
| 15GX50 | Sullivan County State FY 16 | 719100 | Membership Dues & Fees | 0.00 | 0.00 |
| 15GX51 | Belknap County State FY '17 | 710000 | In-State Travel | 2,490.95 | 2,161.58 |
| 15GX51 | Belknap County State FY '17 | 711100 | Supplies-General | 1,457.05 | 673.11 |
| 15GX51 | Belknap County State FY '17 | 713000 | Printing & Copying-General | 1,621.80 | (526.43) |
| 15GX51 | Belknap County State FY '17 | 714000 | Postage-General | 1,000.00 | 1,000.00 |
| 15GX51 | Belknap County State FY '17 | 716100 | Rentals & Leases-General | 462.00 | 0.00 |
| 15GX51 | Belknap County State FY '17 | 718000 | Telecom-General | 1,199.70 | 199.95 |
| 15GX51 | Belknap County State FY '17 | 718008 | Telecom-Internet Services | 0.00 | 1,350.00 |
| 15GX51 | Belknap County State FY '17 | 719000 | Business Meals-Meetings-Non Travel | 43.88 | 0.00 |
| 15GX51 | Belknap County State FY '17 | 719005 | Business Meals-Group or Class Meals | 218.38 | 0.00 |
| 15GX51 | Belknap County State FY '17 | 719025 | Business Meals-Volunteer Food | 183.47 | 49.72 |
| 15GX51 | Belknap County State FY '17 | 719100 | Membership Dues & Fees | 165.00 | 0.00 |
| 15GX51 | Belknap County State FY '17 | 76O130 | Internal Alloc-Print & Copy (Chg) | 238.00 | 0.00 |
| 15GX51 | Belknap County State FY '17 | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 2,165.00 | 0.00 |
| 15GX51 | Belknap County State FY '17 | 76O182 | Int Alloc-Telecom Data (Chg) | 1,350.00 | 0.00 |
| 15GX52 | Carroll County State FY 17 | 710000 | In-State Travel | 8,667.40 | 8,790.48 |
| 15GX52 | Carroll County State FY 17 | 710300 | Conference Registration Fees | 0.00 | 60.00 |
| 15GX52 | Carroll County State FY 17 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 |
| 15GX52 | Carroll County State FY 17 | 711100 | Supplies-General | 0.00 | 0.00 |
| 15GX52 | Carroll County State FY 17 | 714000 | Postage-General | 0.00 | 1,200.00 |
| 15GX52 | Carroll County State FY 17 | 718000 | Telecom-General | 0.00 | 0.00 |
| 15GX52 | Carroll County State FY 17 | 718008 | Telecom-Internet Services | 3,588.58 | 851.36 |
| 15GX52 | Carroll County State FY 17 | 76O182 | Int Alloc-Telecom Data (Chg) | 1,350.00 | 0.00 |
| 15GX53 | Cheshire Coounty State FY 17 | 710000 | In-State Travel | 1,609.72 | 262.16 |
| 15GX53 | Cheshire Coounty State FY 17 | 710300 | Conference Registration Fees | 15.00 | 0.00 |
| 15GX53 | Cheshire Coounty State FY 17 | 711100 | Supplies-General | 577.61 | 0.00 |
| 15GX53 | Cheshire Coounty State FY 17 | 714000 | Postage-General | 0.00 | 922.00 |
| 15GX53 | Cheshire Coounty State FY 17 | 718008 | Telecom-Internet Services | 0.00 | 1,350.00 |
| 15GX53 | Cheshire Coounty State FY 17 | 76O182 | Int Alloc-Telecom Data (Chg) | 1,350.00 | 0.00 |
| 15GX54 | Coos County State FY 17 | 710000 | In-State Travel | 5,055.27 | 4,889.11 |
| 15GX54 | Coos County State FY 17 | 710100 | Out-of-State Travel | 2,252.65 | 222.44 |
| 15GX54 | Coos County State FY 17 | 710300 | Conference Registration Fees | 130.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 15GX54 | Coos County State FY 17 | 711100 | Supplies-General | 2,315.65 | 748.34 | 748.34 |
| 15GX54 | Coos County State FY 17 | 711110 | Supplies-Animal Feed-Care | 5.94 | 0.00 | 0.00 |
| 15GX54 | Coos County State FY 17 | 713000 | Printing & Copying-General | 399.18 | 0.00 | 0.00 |
| 15GX54 | Coos County State FY 17 | 714000 | Postage-General | 1,000.00 | 2,000.00 | 2,000.00 |
| 15GX54 | Coos County State FY 17 | 716000 | Maintenance & Repairs-General | 212.43 | 0.00 | 0.00 |
| 15GX54 | Coos County State FY 17 | 716100 | Rentals & Leases-General | 1,699.05 | 231.00 | 231.00 |
| 15GX54 | Coos County State FY 17 | 717200 | Other Professional Services-General | 2,602.06 | 0.00 | 0.00 |
| 15GX54 | Coos County State FY 17 | 718000 | Telecom-General | 644.87 | 3,049.24 | 3,049.24 |
| 15GX54 | Coos County State FY 17 | 718008 | Telecom-Internet Services | 0.00 | 1,350.00 | 1,350.00 |
| 15GX54 | Coos County State FY 17 | 719005 | Business Meals-Group or Class Meals | 102.81 | 66.40 | 66.40 |
| 15GX54 | Coos County State FY 17 | 719025 | Business Meals-Volunteer Food | 68.42 | 91.68 | 91.68 |
| 15GX54 | Coos County State FY 17 | 71C600 | Insurance | 340.00 | 0.00 | 0.00 |
| 15GX54 | Coos County State FY 17 | 76O130 | Internal Alloc-Print & Copy (Chg) | 40.00 | 0.00 | 0.00 |
| 15GX54 | Coos County State FY 17 | 76O182 | Int Alloc-Telecom Data (Chg) | 1,350.00 | 0.00 | 0.00 |
| 15GX55 | Grafton County State FY '17 | 710000 | In-State Travel | 0.00 | 967.87 | 967.87 |
| 15GX55 | Grafton County State FY '17 | 710300 | Conference Registration Fees | 0.00 | 70.00 | 70.00 |
| 15GX55 | Grafton County State FY '17 | 711100 | Supplies-General | 0.00 | 1,725.18 | 1,725.18 |
| 15GX55 | Grafton County State FY '17 | 713000 | Printing & Copying-General | 0.00 | 516.06 | 516.06 |
| 15GX55 | Grafton County State FY '17 | 714000 | Postage-General | 0.00 | 1,317.30 | 1,317.30 |
| 15GX55 | Grafton County State FY '17 | 716100 | Rentals & Leases-General | 0.00 | 317.45 | 317.45 |
| 15GX55 | Grafton County State FY '17 | 718008 | Telecom-Internet Services | 0.00 | 2,700.00 | 2,700.00 |
| 15GX55 | Grafton County State FY '17 | 719025 | Business Meals-Volunteer Food | 0.00 | 7.93 | 7.93 |
| 15GX55 | Grafton County State FY '17 | 71C600 | Insurance | 0.00 | 47.25 | 47.25 |
| 15GX55 | Grafton County State FY '17 | 76O182 | Int Alloc-Telecom Data (Chg) | 675.00 | 0.00 | 0.00 |
| 15GX56 | Hillsborough County State FY '17 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX56 | Hillsborough County State FY '17 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX56 | Hillsborough County State FY '17 | 718008 | Telecom-Internet Services | 0.00 | 2,700.00 | 2,700.00 |
| 15GX56 | Hillsborough County State FY '17 | 76O182 | Int Alloc-Telecom Data (Chg) | 675.00 | 0.00 | 0.00 |
| 15GX57 | Merrimack County State FY 17 | 710000 | In-State Travel | 298.02 | 0.00 | 0.00 |
| 15GX57 | Merrimack County State FY 17 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX57 | Merrimack County State FY 17 | 713000 | Printing & Copying-General | 0.00 | 40.00 | 40.00 |
| 15GX57 | Merrimack County State FY 17 | 714000 | Postage-General | 2,000.00 | 3,478.00 | 3,478.00 |
| 15GX57 | Merrimack County State FY 17 | 718008 | Telecom-Internet Services | 0.00 | 1,350.00 | 1,350.00 |
| 15GX57 | Merrimack County State FY 17 | 76O182 | Int Alloc-Telecom Data (Chg) | 1,350.00 | 0.00 | 0.00 |
| 15GX58 | Rockingham County State FY 16 | 710000 | In-State Travel | 0.00 | 4,680.21 | 4,680.21 |
| 15GX58 | Rockingham County State FY 16 | 710100 | Out-of-State Travel | 0.00 | 33.86 | 33.86 |
| 15GX58 | Rockingham County State FY 16 | 711100 | Supplies-General | 0.00 | 115.96 | 115.96 |
| 15GX58 | Rockingham County State FY 16 | 714000 | Postage-General | 0.00 | 295.00 | 295.00 |
| 15GX59 | Strafford County State FY 17 | 710000 | In-State Travel | 1,509.50 | 0.00 | 0.00 |
| 15GX59 | Strafford County State FY 17 | 711100 | Supplies-General | 1,422.37 | 0.00 | 0.00 |
| 15GX59 | Strafford County State FY 17 | 713000 | Printing & Copying-General | 956.07 | 0.00 | 0.00 |
| 15GX59 | Strafford County State FY 17 | 714000 | Postage-General | 263.55 | 0.00 | 0.00 |
| 15GX59 | Strafford County State FY 17 | 719000 | Business Meals-Meetings-Non Travel | 25.19 | 0.00 | 0.00 |
| 15GX59 | Strafford County State FY 17 | 719025 | Business Meals-Volunteer Food | 132.50 | 0.00 | 0.00 |
| 15GX59 | Strafford County State FY 17 | 76O110 | Int All-Supplies-General (Chg) | 300.00 | 0.00 | 0.00 |
| 15GX59 | Strafford County State FY 17 | 76O150 | Int All-NonCapEquip (Chg) | 1,978.95 | 0.00 | 0.00 |
| 15GX60 | Sullivan County State FY '17 | 710000 | In-State Travel | 0.00 | 17,852.77 | 17,852.77 |
| 15GX60 | Sullivan County State FY '17 | 710100 | Out-of-State Travel | 0.00 | 194.53 | 194.53 |
| 15GX60 | Sullivan County State FY '17 | 710300 | Conference Registration Fees | 0.00 | 331.57 | 331.57 |
| 15GX60 | Sullivan County State FY '17 | 710400 | Student or Non-Emp Travel | 0.00 | 81.00 | 81.00 |
| 15GX60 | Sullivan County State FY '17 | 711100 | Supplies-General | 0.00 | 28.35 | 28.35 |
| 15GX60 | Sullivan County State FY '17 | 711101 | Supplies - Admin & Office | 0.00 | 1.19 | 1.19 |
| 15GX60 | Sullivan County State FY '17 | 713000 | Printing & Copying-General | 0.00 | 4,807.76 | 4,807.76 |
| 15GX60 | Sullivan County State FY '17 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 15GX60 | Sullivan County State FY '17 | 716123 | Rental Property/Room (short term) | 0.00 | 358.32 | 358.32 |
| 15GX60 | Sullivan County State FY '17 | 719000 | Business Meals-Meetings-Non Travel | (57.35) | 866.06 | 866.06 |
| 15GX60 | Sullivan County State FY '17 | 719100 | Membership Dues & Fees | 0.00 | 25.00 | 25.00 |
| 15GX61 | Belknap County State Fy 18 | 710000 | In-State Travel | 232.93 | 0.00 | 0.00 |
| 15GX61 | Belknap County State Fy 18 | 710100 | Out-of-State Travel | 110.40 | 0.00 | 0.00 |
| 15GX61 | Belknap County State Fy 18 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX61 | Belknap County State Fy 18 | 718000 | Telecom-General | 2,668.54 | 0.00 | 0.00 |
| 15GX61 | Belknap County State Fy 18 | 76O182 | Int Alloc-Telecom Data (Chg) | 1,350.00 | 0.00 | 0.00 |
| 15GX62 | Carroll County State FY 18 | 710000 | In-State Travel | 8,480.83 | 0.00 | 0.00 |
| 15GX62 | Carroll County State FY 18 | 710300 | Conference Registration Fees | 135.00 | 0.00 | 0.00 |
| 15GX62 | Carroll County State FY 18 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |

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|--|----------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 15GX62 | Carroll County State FY 18 | 714000 | Postage-General | 1,200.00 | 0.00 | 0.00 |
| 15GX62 | Carroll County State FY 18 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15GX62 | Carroll County State FY 18 | 718008 | Telecom-Internet Services | 327.42 | 0.00 | 0.00 |
| 15GX62 | Carroll County State FY 18 | 76O182 | Int Alloc-Telecom Data (Chg) | 1,350.00 | 0.00 | 0.00 |
| 15GX63 | Cheshire County State FY 18 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX63 | Cheshire County State FY 18 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX63 | Cheshire County State FY 18 | 714000 | Postage-General | 461.00 | 0.00 | 0.00 |
| 15GX63 | Cheshire County State FY 18 | 76O182 | Int Alloc-Telecom Data (Chg) | 1,350.00 | 0.00 | 0.00 |
| 15GX64 | Coos County State FY 18 | 710000 | In-State Travel | 3,882.07 | 0.00 | 0.00 |
| 15GX64 | Coos County State FY 18 | 710300 | Conference Registration Fees | 85.00 | 0.00 | 0.00 |
| 15GX64 | Coos County State FY 18 | 710400 | Student or Non-Emp Travel | 1,080.30 | 0.00 | 0.00 |
| 15GX64 | Coos County State FY 18 | 711100 | Supplies-General | 2,059.73 | 0.00 | 0.00 |
| 15GX64 | Coos County State FY 18 | 713000 | Printing & Copying-General | 880.35 | 0.00 | 0.00 |
| 15GX64 | Coos County State FY 18 | 714000 | Postage-General | 500.00 | 0.00 | 0.00 |
| 15GX64 | Coos County State FY 18 | 716100 | Rentals & Leases-General | 968.85 | 0.00 | 0.00 |
| 15GX64 | Coos County State FY 18 | 717200 | Other Professional Services-General | 3,305.73 | 0.00 | 0.00 |
| 15GX64 | Coos County State FY 18 | 718000 | Telecom-General | 3,044.53 | 0.00 | 0.00 |
| 15GX64 | Coos County State FY 18 | 719005 | Business Meals-Group or Class Meals | 38.32 | 0.00 | 0.00 |
| 15GX64 | Coos County State FY 18 | 71C600 | Insurance | 16.80 | 0.00 | 0.00 |
| 15GX64 | Coos County State FY 18 | 76O130 | Internal Alloc-Print & Copy (Chg) | 18.00 | 0.00 | 0.00 |
| 15GX64 | Coos County State FY 18 | 76O182 | Int Alloc-Telecom Data (Chg) | 1,350.00 | 0.00 | 0.00 |
| 15GX65 | Grafton County State FY '18 | 710000 | In-State Travel | 2,317.08 | 0.00 | 0.00 |
| 15GX65 | Grafton County State FY '18 | 710100 | Out-of-State Travel | 143.88 | 0.00 | 0.00 |
| 15GX65 | Grafton County State FY '18 | 710300 | Conference Registration Fees | 75.00 | 0.00 | 0.00 |
| 15GX65 | Grafton County State FY '18 | 710400 | Student or Non-Emp Travel | 34.25 | 0.00 | 0.00 |
| 15GX65 | Grafton County State FY '18 | 711100 | Supplies-General | 1,145.80 | 0.00 | 0.00 |
| 15GX65 | Grafton County State FY '18 | 713000 | Printing & Copying-General | 173.85 | 0.00 | 0.00 |
| 15GX65 | Grafton County State FY '18 | 714000 | Postage-General | 1,200.00 | 0.00 | 0.00 |
| 15GX65 | Grafton County State FY '18 | 716100 | Rentals & Leases-General | 141.58 | 0.00 | 0.00 |
| 15GX65 | Grafton County State FY '18 | 76O130 | Internal Alloc-Print & Copy (Chg) | 40.00 | 0.00 | 0.00 |
| 15GX65 | Grafton County State FY '18 | 76O182 | Int Alloc-Telecom Data (Chg) | 2,025.00 | 0.00 | 0.00 |
| 15GX66 | Hillsborough County State FY '18 | 710000 | In-State Travel | 593.64 | 0.00 | 0.00 |
| 15GX66 | Hillsborough County State FY '18 | 710300 | Conference Registration Fees | 20.00 | 0.00 | 0.00 |
| 15GX66 | Hillsborough County State FY '18 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX66 | Hillsborough County State FY '18 | 719000 | Business Meals-Meetings-Non Travel | 36.19 | 0.00 | 0.00 |
| 15GX66 | Hillsborough County State FY '18 | 76O182 | Int Alloc-Telecom Data (Chg) | 2,025.00 | 0.00 | 0.00 |
| 15GX67 | Merrimack County State FY 18 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX67 | Merrimack County State FY 18 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX67 | Merrimack County State FY 18 | 76O182 | Int Alloc-Telecom Data (Chg) | 1,350.00 | 0.00 | 0.00 |
| 15GX68 | Rockingham County State FY 17 | 710000 | In-State Travel | 171.70 | 0.00 | 0.00 |
| 15GX68 | Rockingham County State FY 17 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX68 | Rockingham County State FY 17 | 714000 | Postage-General | 590.00 | 295.00 | 295.00 |
| 15GX69 | Strafford County State FY 18 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX69 | Strafford County State FY 18 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX70 | Sullivan County State FY '18 | 710000 | In-State Travel | 16,541.92 | 0.00 | 0.00 |
| 15GX70 | Sullivan County State FY '18 | 710100 | Out-of-State Travel | 213.15 | 0.00 | 0.00 |
| 15GX70 | Sullivan County State FY '18 | 710300 | Conference Registration Fees | 475.00 | 0.00 | 0.00 |
| 15GX70 | Sullivan County State FY '18 | 710400 | Student or Non-Emp Travel | 51.23 | 0.00 | 0.00 |
| 15GX70 | Sullivan County State FY '18 | 711101 | Supplies - Admin & Office | 31.50 | 0.00 | 0.00 |
| 15GX70 | Sullivan County State FY '18 | 711172 | Program Supplies | 44.54 | 0.00 | 0.00 |
| 15GX70 | Sullivan County State FY '18 | 713000 | Printing & Copying-General | 2,564.68 | 0.00 | 0.00 |
| 15GX70 | Sullivan County State FY '18 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 15GX70 | Sullivan County State FY '18 | 716123 | Rental Property/Room (short term) | 871.88 | 0.00 | 0.00 |
| 15GX70 | Sullivan County State FY '18 | 719000 | Business Meals-Meetings-Non Travel | 372.82 | 0.00 | 0.00 |
| 15GX70 | Sullivan County State FY '18 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 15GX70 | Sullivan County State FY '18 | 719025 | Business Meals-Volunteer Food | 70.85 | 0.00 | 0.00 |
| 15GX70 | Sullivan County State FY '18 | 719100 | Membership Dues & Fees | 175.00 | 0.00 | 0.00 |
| 15GX70 | Sullivan County State FY '18 | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 15GX75 | Grafton County State FY 19 | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 15GX75 | Grafton County State FY 19 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX76 | Hillsborough County State FY '19 | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 15GX76 | Hillsborough County State FY '19 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX78 | Rockingham County State FY 18 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX78 | Rockingham County State FY 18 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX80 | Sullivan County State '19 | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

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B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 15GX80 | Sullivan County State '19 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX80 | Sullivan County State '19 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15GX80 | Sullivan County State '19 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 15GX80 | Sullivan County State '19 | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 15GX80 | Sullivan County State '19 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15GX80 | Sullivan County State '19 | 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 |
| 15GX80 | Sullivan County State '19 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 15H111 | Hatch Administration - Match | 719200 | Employee Recruiting-General | 0.00 | 37.24 | 37.24 |
| 15H610 | Microbiomes of Plant | 76O171 | Int All-ProfServices-Research (Chg) | 24,957.00 | 0.00 | 0.00 |
| 15H616 | Managing Systems to Improve | 740000 | Cap Equipment | 13,604.13 | 0.00 | 0.00 |
| 15H619 | Soil Microbial Efficiency | 711200 | Research Supplies | 2,029.28 | 0.00 | 0.00 |
| 15H619 | Soil Microbial Efficiency | 740000 | Cap Equipment | 39,377.64 | 0.00 | 0.00 |
| 15H620 | Role of landscape heterogeneity NH | 740000 | Cap Equipment | 25,200.00 | 37,800.00 | 37,800.00 |
| 15H622 | Enhancement of Oyster Farming | 740000 | Cap Equipment | 10,206.80 | 15,341.26 | 15,341.26 |
| 15H625 | Endemicity in NE shellfish waters | 740000 | Cap Equipment | 32,000.37 | 0.00 | 0.00 |
| 15H627 | North Atlantic Seaweeds Selection | 76O171 | Int All-ProfServices-Research (Chg) | 2,667.24 | 0.00 | 0.00 |
| 15H628 | Solutions to Bee Problems | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15H632 | Applied Agricultural Genomics | 740000 | Cap Equipment | 61,029.00 | 0.00 | 0.00 |
| 15H633 | Search | 710100 | Out-of-State Travel | 3,699.05 | 0.00 | 0.00 |
| 15H633 | Search | 710200 | Foreign Travel | 1,398.16 | 0.00 | 0.00 |
| 15H633 | Search | 710300 | Conference Registration Fees | 425.00 | 0.00 | 0.00 |
| 15H633 | Search | 711200 | Research Supplies | 2,029.28 | 0.00 | 0.00 |
| 15H633 | Search | 740000 | Cap Equipment | 39,377.65 | 0.00 | 0.00 |
| 15H634 | Climate, Carbon and Land Use | 740000 | Cap Equipment | 19,980.00 | 29,970.00 | 29,970.00 |
| 15H634 | Climate, Carbon and Land Use | 76O170 | Int All-Prof Services-General (Chg) | 352.50 | 0.00 | 0.00 |
| 15H635 | Varieties & Small Fruit Prof in NH | 740000 | Cap Equipment | 7,695.50 | 0.00 | 0.00 |
| 15H637 | Frankia-Actinorhizal Plant Assoc | 76O171 | Int All-ProfServices-Research (Chg) | 2,180.00 | 0.00 | 0.00 |
| 15H640 | Pathways of Microcystin Exposure | 711200 | Research Supplies | 7,556.44 | 0.00 | 0.00 |
| 15H644 | The Ecology of Soil Health | 711200 | Research Supplies | 882.44 | 0.00 | 0.00 |
| 15H645 | Interspecies Hybrids Squash | 711190 | Publications cost | 1,600.00 | 0.00 | 0.00 |
| 15H646 | Wind Turbine Induced Noise | 711200 | Research Supplies | 5,222.79 | 7,796.69 | 7,796.69 |
| 15H646 | Wind Turbine Induced Noise | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 15H647 | Impacts on Shellfish Safety | 740000 | Cap Equipment | 29,959.00 | 0.00 | 0.00 |
| 15H648 | Recirculating Aquaponic Systems | 717200 | Other Professional Services-General | 4,641.68 | 0.00 | 0.00 |
| 15MS01 | McIntire-Stennis Admin - Match | 719200 | Employee Recruiting-General | 0.00 | 18.62 | 18.62 |
| 15MS68 | Landscape Genetics Wildlife | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15MS74 | Emerald Ash Borer | 710100 | Out-of-State Travel | 0.00 | 1,407.42 | 1,407.42 |
| 15MS74 | Emerald Ash Borer | 711200 | Research Supplies | 0.00 | 9,920.16 | 9,920.16 |
| 15MS76 | Nitrogen & Carbon Assimilation | 711200 | Research Supplies | 0.00 | 232.96 | 232.96 |
| 15MS77 | Remotely Sensed Forest Maps | 740000 | Cap Equipment | 18,489.59 | 11,708.38 | 11,708.38 |
| 15MS78 | Hydrologic Change in Forests | 710400 | Student or Non-Emp Travel | 0.00 | 10.26 | 10.26 |
| 15MS78 | Hydrologic Change in Forests | 711200 | Research Supplies | 8,603.26 | 5,874.77 | 5,874.77 |
| 15MS78 | Hydrologic Change in Forests | 740000 | Cap Equipment | 7,747.92 | 11,621.86 | 11,621.86 |
| 15MS80 | Bat Population Recovery | 711200 | Research Supplies | 3,070.40 | 4,992.60 | 4,992.60 |
| 15MS80 | Bat Population Recovery | 740000 | Cap Equipment | 7,422.04 | 0.00 | 0.00 |
| 15MS81 | Connectivity of Wildlife Population | 711200 | Research Supplies | 0.00 | 995.41 | 995.41 |
| 15MS81 | Connectivity of Wildlife Population | 717200 | Other Professional Services-General | 0.00 | 7,450.00 | 7,450.00 |
| 15MS82 | Impact of Invasive Shrubs | 711200 | Research Supplies | 0.00 | 3,423.03 | 3,423.03 |
| 15MS83 | Decadal trends in forest biogeochem | 717200 | Other Professional Services-General | 0.00 | 7,542.00 | 7,542.00 |
| 15MS83 | Decadal trends in forest biogeochem | 740000 | Cap Equipment | 31,440.00 | 30,660.00 | 30,660.00 |
| 15MS86 | Isolation by Synurbization | 76O120 | Int Alloc- Research Supplies (Chg) | 5,150.00 | 0.00 | 0.00 |
| 15P033 | University Centers for Excellence | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15P033 | University Centers for Excellence | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15P033 | University Centers for Excellence | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15P033 | University Centers for Excellence | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 15P033 | University Centers for Excellence | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 15P033 | University Centers for Excellence | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 15P033 | University Centers for Excellence | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15P033 | University Centers for Excellence | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P033 | University Centers for Excellence | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P033 | University Centers for Excellence | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15P033 | University Centers for Excellence | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15P033 | University Centers for Excellence | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15P033 | University Centers for Excellence | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15P033 | University Centers for Excellence | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 15P033 | University Centers for Excellence | 71CZ15 | Other Exp-Advertising-Non Employ | 0.00 | 0.00 | 0.00 |
| 15P033 | University Centers for Excellence | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15P057 | Rope Separator Trawl Cost Share | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15P097 | NH Center for Prof Excellence - PI | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15P097 | NH Center for Prof Excellence - PI | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15P097 | NH Center for Prof Excellence - PI | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 15P097 | NH Center for Prof Excellence - PI | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15P097 | NH Center for Prof Excellence - PI | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15P102 | Barry Conservation Camp MOU - PI | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15P102 | Barry Conservation Camp MOU - PI | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15P102 | Barry Conservation Camp MOU - PI | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15P102 | Barry Conservation Camp MOU - PI | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 15P102 | Barry Conservation Camp MOU - PI | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P102 | Barry Conservation Camp MOU - PI | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P102 | Barry Conservation Camp MOU - PI | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 15P102 | Barry Conservation Camp MOU - PI | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15P102 | Barry Conservation Camp MOU - PI | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 15P102 | Barry Conservation Camp MOU - PI | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 15P102 | Barry Conservation Camp MOU - PI | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 15P123 | Barry Conservation Camp MOU - PI | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15P123 | Barry Conservation Camp MOU - PI | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15P123 | Barry Conservation Camp MOU - PI | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15P123 | Barry Conservation Camp MOU - PI | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15P123 | Barry Conservation Camp MOU - PI | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 15P123 | Barry Conservation Camp MOU - PI | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15P123 | Barry Conservation Camp MOU - PI | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P123 | Barry Conservation Camp MOU - PI | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P123 | Barry Conservation Camp MOU - PI | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15P123 | Barry Conservation Camp MOU - PI | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 15P123 | Barry Conservation Camp MOU - PI | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15P123 | Barry Conservation Camp MOU - PI | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15P123 | Barry Conservation Camp MOU - PI | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 15P123 | Barry Conservation Camp MOU - PI | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 15P124 | Barry Conservation Camp YR3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15P124 | Barry Conservation Camp YR3 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15P124 | Barry Conservation Camp YR3 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15P124 | Barry Conservation Camp YR3 | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 15P124 | Barry Conservation Camp YR3 | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 15P124 | Barry Conservation Camp YR3 | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 15P124 | Barry Conservation Camp YR3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P124 | Barry Conservation Camp YR3 | 711200 | Research Supplies | 0.00 | 933.74 | 933.74 |
| 15P124 | Barry Conservation Camp YR3 | 714000 | Postage-General | 0.00 | 18.95 | 18.95 |
| 15P124 | Barry Conservation Camp YR3 | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 15P124 | Barry Conservation Camp YR3 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15P124 | Barry Conservation Camp YR3 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15P124 | Barry Conservation Camp YR3 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 15P124 | Barry Conservation Camp YR3 | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 15P124 | Barry Conservation Camp YR3 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 15P124 | Barry Conservation Camp YR3 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 15P124 | Barry Conservation Camp YR3 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 15P125 | Barry Conservation Camp YR4 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15P125 | Barry Conservation Camp YR4 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15P125 | Barry Conservation Camp YR4 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15P125 | Barry Conservation Camp YR4 | 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 |
| 15P125 | Barry Conservation Camp YR4 | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 15P125 | Barry Conservation Camp YR4 | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 15P125 | Barry Conservation Camp YR4 | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 15P125 | Barry Conservation Camp YR4 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P125 | Barry Conservation Camp YR4 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15P125 | Barry Conservation Camp YR4 | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 15P125 | Barry Conservation Camp YR4 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15P125 | Barry Conservation Camp YR4 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15P125 | Barry Conservation Camp YR4 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 15P125 | Barry Conservation Camp YR4 | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 15P125 | Barry Conservation Camp YR4 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |

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B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|----------------------------------|--------|--------------------------------------|----------|---------|---------|
| 15P125 | Barry Conservation Camp YR4 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 15P125 | Barry Conservation Camp YR4 | 71CZ60 | Other Exp-Special Projects | 0.00 | 0.00 | 0.00 |
| 15P126 | Barry Conservation Camp YR5 - PI | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15P126 | Barry Conservation Camp YR5 - PI | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15P126 | Barry Conservation Camp YR5 - PI | 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 |
| 15P126 | Barry Conservation Camp YR5 - PI | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 15P126 | Barry Conservation Camp YR5 - PI | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 15P126 | Barry Conservation Camp YR5 - PI | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 15P126 | Barry Conservation Camp YR5 - PI | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P126 | Barry Conservation Camp YR5 - PI | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P126 | Barry Conservation Camp YR5 - PI | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15P126 | Barry Conservation Camp YR5 - PI | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 15P126 | Barry Conservation Camp YR5 - PI | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15P126 | Barry Conservation Camp YR5 - PI | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 15P126 | Barry Conservation Camp YR5 - PI | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15P126 | Barry Conservation Camp YR5 - PI | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 15P126 | Barry Conservation Camp YR5 - PI | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 15P126 | Barry Conservation Camp YR5 - PI | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 15P126 | Barry Conservation Camp YR5 - PI | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 15P126 | Barry Conservation Camp YR5 - PI | 71CZ60 | Other Exp-Special Projects | 0.00 | 0.00 | 0.00 |
| 15P134 | NH DOT Bay Bridge Service - PI | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P134 | NH DOT Bay Bridge Service - PI | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 15P134 | NH DOT Bay Bridge Service - PI | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 15P134 | NH DOT Bay Bridge Service - PI | 760300 | F&A Expenditures | 0.00 | (42.98) | (42.98) |
| 15P144 | Wildcat Transit Route-Prog Inc | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P144 | Wildcat Transit Route-Prog Inc | 716021 | Maint & Repairs-Equipment | 1,617.08 | 0.00 | 0.00 |
| 15P144 | Wildcat Transit Route-Prog Inc | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 15P144 | Wildcat Transit Route-Prog Inc | 760300 | F&A Expenditures | 569.21 | 0.00 | 0.00 |
| 15P146 | NH DOT Bay Bridge Service - PI | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P146 | NH DOT Bay Bridge Service - PI | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 15P146 | NH DOT Bay Bridge Service - PI | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 15P146 | NH DOT Bay Bridge Service - PI | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 15P146 | NH DOT Bay Bridge Service - PI | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15P151 | UCEDD FY14 - PI | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P151 | UCEDD FY14 - PI | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15P151 | UCEDD FY14 - PI | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15P155 | T2 Center 2014-2015-PI | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15P155 | T2 Center 2014-2015-PI | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15P155 | T2 Center 2014-2015-PI | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 15P155 | T2 Center 2014-2015-PI | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15P155 | T2 Center 2014-2015-PI | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P155 | T2 Center 2014-2015-PI | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15P155 | T2 Center 2014-2015-PI | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 15P155 | T2 Center 2014-2015-PI | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 15P155 | T2 Center 2014-2015-PI | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15P155 | T2 Center 2014-2015-PI | 719120 | Membership-SIP | 0.00 | 0.00 | 0.00 |
| 15P155 | T2 Center 2014-2015-PI | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15P156 | Program Income | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P156 | Program Income | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 15P156 | Program Income | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 15P156 | Program Income | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15P159 | Program Income | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15P159 | Program Income | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 15P159 | Program Income | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P159 | Program Income | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15P159 | Program Income | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15P159 | Program Income | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15P160 | Program Income | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P160 | Program Income | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P160 | Program Income | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 15P160 | Program Income | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15P160 | Program Income | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15P160 | Program Income | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15P161 | CPE in Child Welfare-PI | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 15P161 | CPE in Child Welfare-PI | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |

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B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|-------------------------------------|--------|-------------------------------------|----------|----------|----------|
| 15P161 | CPE in Child Welfare-PI | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15P162 | EPSCoR National Conference Prog Inc | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 15P162 | EPSCoR National Conference Prog Inc | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 15P162 | EPSCoR National Conference Prog Inc | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 15P162 | EPSCoR National Conference Prog Inc | 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 |
| 15P162 | EPSCoR National Conference Prog Inc | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15P163 | UCEDD FY15 - PI | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15P163 | UCEDD FY15 - PI | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15P163 | UCEDD FY15 - PI | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15P163 | UCEDD FY15 - PI | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 15P163 | UCEDD FY15 - PI | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 15P163 | UCEDD FY15 - PI | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 15P163 | UCEDD FY15 - PI | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 15P163 | UCEDD FY15 - PI | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P163 | UCEDD FY15 - PI | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15P163 | UCEDD FY15 - PI | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15P163 | UCEDD FY15 - PI | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 15P163 | UCEDD FY15 - PI | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 15P163 | UCEDD FY15 - PI | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 15P163 | UCEDD FY15 - PI | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 15P163 | UCEDD FY15 - PI | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 15P163 | UCEDD FY15 - PI | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15P163 | UCEDD FY15 - PI | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15P163 | UCEDD FY15 - PI | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 15P163 | UCEDD FY15 - PI | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15P163 | UCEDD FY15 - PI | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 15P163 | UCEDD FY15 - PI | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 15P163 | UCEDD FY15 - PI | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 15P163 | UCEDD FY15 - PI | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15P164 | Program Income | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15P164 | Program Income | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 15P164 | Program Income | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15P164 | Program Income | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P164 | Program Income | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 15P164 | Program Income | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 15P164 | Program Income | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 15P164 | Program Income | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15P164 | Program Income | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 73.54 | 73.54 |
| 15P164 | Program Income | 760300 | F&A Expenditures | 0.00 | 11.03 | 11.03 |
| 15P167 | AT Leadership FY 2015-PI | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15P167 | AT Leadership FY 2015-PI | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P167 | AT Leadership FY 2015-PI | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 15P167 | AT Leadership FY 2015-PI | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 15P167 | AT Leadership FY 2015-PI | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15P167 | AT Leadership FY 2015-PI | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15P168 | Program Income | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15P168 | Program Income | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P168 | Program Income | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P168 | Program Income | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15P168 | Program Income | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 15P168 | Program Income | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 15P168 | Program Income | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15P168 | Program Income | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15P171 | Program Income | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P171 | Program Income | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15P172 | Program Income | 711100 | Supplies-General | 0.00 | 268.53 | 268.53 |
| 15P172 | Program Income | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P172 | Program Income | 716110 | Rentals-Copier | 0.00 | 103.86 | 103.86 |
| 15P172 | Program Income | 717200 | Other Professional Services-General | 0.00 | 238.53 | 238.53 |
| 15P172 | Program Income | 760300 | F&A Expenditures | 0.00 | 61.09 | 61.09 |
| 15P174 | CPE Program Income FY16 | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 15P174 | CPE Program Income FY16 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15P174 | CPE Program Income FY16 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15P176 | South Pole Program Income | 717106 | Finl Services-Epayment CC fees | 97.28 | 90.17 | 90.17 |
| 15P176 | South Pole Program Income | 722200 | Participant Support | 4,237.72 | 3,680.17 | 3,680.17 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-----------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 15P176 | South Pole Program Income | 760300 | F&A Expenditures | 46.21 | 42.84 | 42.84 |
| 15P177 | UCEDD FY16 Program Income | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15P177 | UCEDD FY16 Program Income | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15P177 | UCEDD FY16 Program Income | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 15P177 | UCEDD FY16 Program Income | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15P177 | UCEDD FY16 Program Income | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 15P177 | UCEDD FY16 Program Income | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 15P177 | UCEDD FY16 Program Income | 711184 | Supplies - Promotion - Cultivation | 0.00 | 825.00 | 825.00 |
| 15P177 | UCEDD FY16 Program Income | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P177 | UCEDD FY16 Program Income | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15P177 | UCEDD FY16 Program Income | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15P177 | UCEDD FY16 Program Income | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 15P177 | UCEDD FY16 Program Income | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 15P177 | UCEDD FY16 Program Income | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 15P177 | UCEDD FY16 Program Income | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 15P177 | UCEDD FY16 Program Income | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 15P177 | UCEDD FY16 Program Income | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 15P177 | UCEDD FY16 Program Income | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15P177 | UCEDD FY16 Program Income | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 15P177 | UCEDD FY16 Program Income | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15P177 | UCEDD FY16 Program Income | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 15P177 | UCEDD FY16 Program Income | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 15P177 | UCEDD FY16 Program Income | 760300 | F&A Expenditures | 0.00 | 66.00 | 66.00 |
| 15P178 | AT Leadership FY15 Program Income | 710000 | In-State Travel | 0.00 | 37.80 | 37.80 |
| 15P178 | AT Leadership FY15 Program Income | 710400 | Student or Non-Emp Travel | 0.00 | 178.20 | 178.20 |
| 15P178 | AT Leadership FY15 Program Income | 711100 | Supplies-General | 0.00 | 11,333.24 | 11,333.24 |
| 15P178 | AT Leadership FY15 Program Income | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 619.94 | 619.94 |
| 15P178 | AT Leadership FY15 Program Income | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P178 | AT Leadership FY15 Program Income | 716110 | Rentals-Copier | 0.00 | 13.19 | 13.19 |
| 15P178 | AT Leadership FY15 Program Income | 717106 | Finl Services-Epayment CC fees | 0.00 | 30.03 | 30.03 |
| 15P178 | AT Leadership FY15 Program Income | 717200 | Other Professional Services-General | 0.00 | 1,000.00 | 1,000.00 |
| 15P178 | AT Leadership FY15 Program Income | 760300 | F&A Expenditures | 0.00 | 1,321.25 | 1,321.25 |
| 15P179 | Program Income | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P179 | Program Income | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P179 | Program Income | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 15P179 | Program Income | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15P180 | FY16 Program Income | 710000 | In-State Travel | 0.00 | 328.37 | 328.37 |
| 15P180 | FY16 Program Income | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15P180 | FY16 Program Income | 711102 | Supplies-Central Stores | 0.00 | 7,258.73 | 7,258.73 |
| 15P180 | FY16 Program Income | 711130 | Supplies-Maintenance Supplies | 0.00 | 47.58 | 47.58 |
| 15P180 | FY16 Program Income | 711162 | Supplies-Office Supplies | 0.00 | 135.51 | 135.51 |
| 15P180 | FY16 Program Income | 711172 | Program Supplies | 0.00 | 908.45 | 908.45 |
| 15P180 | FY16 Program Income | 711200 | Research Supplies | 0.00 | 5,558.22 | 5,558.22 |
| 15P180 | FY16 Program Income | 714000 | Postage-General | 0.00 | 40.10 | 40.10 |
| 15P180 | FY16 Program Income | 717106 | Finl Services-Epayment CC fees | 0.00 | 3.94 | 3.94 |
| 15P180 | FY16 Program Income | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15P180 | FY16 Program Income | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 2,605.00 | 2,605.00 |
| 15P180 | FY16 Program Income | 718000 | Telecom-General | 0.00 | 120.03 | 120.03 |
| 15P180 | FY16 Program Income | 719100 | Membership Dues & Fees | 0.00 | 98.25 | 98.25 |
| 15P180 | FY16 Program Income | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 15P180 | FY16 Program Income | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 15P180 | FY16 Program Income | 71C600 | Insurance | 0.00 | 368.40 | 368.40 |
| 15P181 | Program Income | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P181 | Program Income | 711200 | Research Supplies | 0.00 | 259.80 | 259.80 |
| 15P181 | Program Income | 717106 | Finl Services-Epayment CC fees | 0.00 | 23.83 | 23.83 |
| 15P181 | Program Income | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 1,552.00 | 1,552.00 |
| 15P181 | Program Income | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15P181 | Program Income | 719005 | Business Meals-Group or Class Meals | 0.00 | 462.28 | 462.28 |
| 15P181 | Program Income | 760000 | Internal Allocations | 0.00 | (20.00) | (20.00) |
| 15P181 | Program Income | 760300 | F&A Expenditures | 0.00 | 592.26 | 592.26 |
| 15P182 | UNH T2 Center Program Income | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15P182 | UNH T2 Center Program Income | 710000 | In-State Travel | 8,633.04 | 9,222.30 | 9,222.30 |
| 15P182 | UNH T2 Center Program Income | 710100 | Out-of-State Travel | 9.70 | 0.00 | 0.00 |
| 15P182 | UNH T2 Center Program Income | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15P182 | UNH T2 Center Program Income | 710400 | Student or Non-Emp Travel | 261.60 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 15P182 | UNH T2 Center Program Income | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15P182 | UNH T2 Center Program Income | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P182 | UNH T2 Center Program Income | 711200 | Research Supplies | 256.55 | 400.00 | 400.00 |
| 15P182 | UNH T2 Center Program Income | 713000 | Printing & Copying-General | 0.00 | 86.92 | 86.92 |
| 15P182 | UNH T2 Center Program Income | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15P182 | UNH T2 Center Program Income | 714010 | Postage-Off Campus Mail Services | 0.00 | 8.30 | 8.30 |
| 15P182 | UNH T2 Center Program Income | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 15P182 | UNH T2 Center Program Income | 717200 | Other Professional Services-General | 8,768.11 | 9,674.93 | 9,674.93 |
| 15P182 | UNH T2 Center Program Income | 718000 | Telecom-General | 6.62 | 0.00 | 0.00 |
| 15P182 | UNH T2 Center Program Income | 719000 | Business Meals-Meetings-Non Travel | 36,749.97 | 42,616.28 | 42,616.28 |
| 15P182 | UNH T2 Center Program Income | 760000 | Internal Allocations | 0.00 | (175.00) | (175.00) |
| 15P182 | UNH T2 Center Program Income | 760300 | F&A Expenditures | 19,249.33 | 27,286.00 | 27,286.00 |
| 15P184 | Program Income | 710000 | In-State Travel | 0.00 | 39.26 | 39.26 |
| 15P184 | Program Income | 710100 | Out-of-State Travel | 0.00 | 1,147.79 | 1,147.79 |
| 15P184 | Program Income | 710300 | Conference Registration Fees | 0.00 | 50.00 | 50.00 |
| 15P184 | Program Income | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P184 | Program Income | 711200 | Research Supplies | 0.00 | 286.80 | 286.80 |
| 15P184 | Program Income | 719125 | Licenses/Professional Fees | 0.00 | 191.15 | 191.15 |
| 15P184 | Program Income | 760300 | F&A Expenditures | 0.00 | 445.89 | 445.89 |
| 15P185 | Program Income | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15P185 | Program Income | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P185 | Program Income | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 15P185 | Program Income | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15P187 | UCEDD FY17 Program Income | 710000 | In-State Travel | 0.00 | 72.28 | 72.28 |
| 15P187 | UCEDD FY17 Program Income | 710100 | Out-of-State Travel | 386.21 | 7,052.25 | 7,052.25 |
| 15P187 | UCEDD FY17 Program Income | 711100 | Supplies-General | 63.96 | 207.94 | 207.94 |
| 15P187 | UCEDD FY17 Program Income | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 879.86 | 879.86 |
| 15P187 | UCEDD FY17 Program Income | 711184 | Supplies - Promotion - Cultivation | 192.25 | 60.64 | 60.64 |
| 15P187 | UCEDD FY17 Program Income | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P187 | UCEDD FY17 Program Income | 713000 | Printing & Copying-General | 0.00 | 4,819.85 | 4,819.85 |
| 15P187 | UCEDD FY17 Program Income | 714000 | Postage-General | 3.87 | 2,464.50 | 2,464.50 |
| 15P187 | UCEDD FY17 Program Income | 714005 | Postage-Campus Mail Services | 0.00 | 0.47 | 0.47 |
| 15P187 | UCEDD FY17 Program Income | 716110 | Rentals-Copier | 141.51 | 34.46 | 34.46 |
| 15P187 | UCEDD FY17 Program Income | 716120 | Rentals-Property or Room | 0.00 | 4,470.00 | 4,470.00 |
| 15P187 | UCEDD FY17 Program Income | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 901.98 | 901.98 |
| 15P187 | UCEDD FY17 Program Income | 717106 | Finl Services-Epayment CC fees | 0.00 | 53.42 | 53.42 |
| 15P187 | UCEDD FY17 Program Income | 717200 | Other Professional Services-General | 0.00 | 14,835.64 | 14,835.64 |
| 15P187 | UCEDD FY17 Program Income | 718016 | Telecom-Usage (Tolls) | 0.00 | 2.46 | 2.46 |
| 15P187 | UCEDD FY17 Program Income | 719000 | Business Meals-Meetings-Non Travel | 2,700.46 | 1,584.15 | 1,584.15 |
| 15P187 | UCEDD FY17 Program Income | 71B000 | Items Resale | 42.47 | 14,112.59 | 14,112.59 |
| 15P187 | UCEDD FY17 Program Income | 760000 | Internal Allocations | 0.00 | (3,500.00) | (3,500.00) |
| 15P187 | UCEDD FY17 Program Income | 760300 | F&A Expenditures | 282.48 | 9,513.31 | 9,513.31 |
| 15P188 | Program Income Year 1 | 710000 | In-State Travel | 2,243.68 | 425.18 | 425.18 |
| 15P188 | Program Income Year 1 | 710300 | Conference Registration Fees | 719.79 | 0.00 | 0.00 |
| 15P188 | Program Income Year 1 | 711100 | Supplies-General | 0.00 | 903.42 | 903.42 |
| 15P188 | Program Income Year 1 | 711102 | Supplies-Central Stores | 4,339.64 | 2,808.83 | 2,808.83 |
| 15P188 | Program Income Year 1 | 711130 | Supplies-Maintenance Supplies | 287.46 | 285.89 | 285.89 |
| 15P188 | Program Income Year 1 | 711162 | Supplies-Office Supplies | 429.30 | 0.00 | 0.00 |
| 15P188 | Program Income Year 1 | 711172 | Program Supplies | 3,705.24 | 139.70 | 139.70 |
| 15P188 | Program Income Year 1 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P188 | Program Income Year 1 | 711200 | Research Supplies | 6,255.01 | 1,000.60 | 1,000.60 |
| 15P188 | Program Income Year 1 | 714000 | Postage-General | 112.01 | 0.00 | 0.00 |
| 15P188 | Program Income Year 1 | 717106 | Finl Services-Epayment CC fees | 6.88 | 748.90 | 748.90 |
| 15P188 | Program Income Year 1 | 717200 | Other Professional Services-General | 2,230.21 | 559.79 | 559.79 |
| 15P188 | Program Income Year 1 | 718000 | Telecom-General | 280.07 | 280.07 | 280.07 |
| 15P188 | Program Income Year 1 | 719100 | Membership Dues & Fees | 168.25 | 1,580.00 | 1,580.00 |
| 15P188 | Program Income Year 1 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 15P188 | Program Income Year 1 | 71C600 | Insurance | 570.30 | 0.00 | 0.00 |
| 15P188 | Program Income Year 1 | 71CZ60 | Other Exp-Special Projects | 0.00 | 0.00 | 0.00 |
| 15P188 | Program Income Year 1 | 76O170 | Int All-Prof Services-General (Chg) | 1,275.00 | 0.00 | 0.00 |
| 15P189 | Program Income Fund Year 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15P189 | Program Income Fund Year 2 | 710000 | In-State Travel | 511.55 | 0.00 | 0.00 |
| 15P189 | Program Income Fund Year 2 | 710300 | Conference Registration Fees | 1,495.00 | 0.00 | 0.00 |
| 15P189 | Program Income Fund Year 2 | 711100 | Supplies-General | 49.00 | 0.00 | 0.00 |
| 15P189 | Program Income Fund Year 2 | 711102 | Supplies-Central Stores | 4,716.05 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity | |
|--|-------------------------------------|--------|--------------------------------------|-------------------|---------------------|----------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 15P189 | Program Income Fund Year 2 | 711130 | Supplies-Maintenance Supplies | 371.54 | 0.00 | 0.00 |
| 15P189 | Program Income Fund Year 2 | 711162 | Supplies-Office Supplies | 104.57 | 0.00 | 0.00 |
| 15P189 | Program Income Fund Year 2 | 711172 | Program Supplies | 2,367.38 | 0.00 | 0.00 |
| 15P189 | Program Income Fund Year 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P189 | Program Income Fund Year 2 | 711200 | Research Supplies | 3,935.60 | 0.00 | 0.00 |
| 15P189 | Program Income Fund Year 2 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15P189 | Program Income Fund Year 2 | 717106 | Finl Services-Epayment CC fees | 1,251.70 | 0.00 | 0.00 |
| 15P189 | Program Income Fund Year 2 | 717108 | Finl Services-Epayment trx fees | 58.53 | 0.00 | 0.00 |
| 15P189 | Program Income Fund Year 2 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15P189 | Program Income Fund Year 2 | 718000 | Telecom-General | 200.05 | 0.00 | 0.00 |
| 15P189 | Program Income Fund Year 2 | 719100 | Membership Dues & Fees | 1,686.50 | 0.00 | 0.00 |
| 15P189 | Program Income Fund Year 2 | 719210 | Employee Recruiting-Advertising | 417.66 | 0.00 | 0.00 |
| 15P189 | Program Income Fund Year 2 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 15P189 | Program Income Fund Year 2 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 15P189 | Program Income Fund Year 2 | 71CZ60 | Other Exp-Special Projects | 4,012.38 | 0.00 | 0.00 |
| 15P189 | Program Income Fund Year 2 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 15P193 | Program Income | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P193 | Program Income | 717200 | Other Professional Services-General | 2,949.00 | 0.00 | 0.00 |
| 15P193 | Program Income | 760300 | F&A Expenditures | 294.90 | 0.00 | 0.00 |
| 15P194 | NH SPDG-Program Income | 710000 | In-State Travel | 0.00 | 100.98 | 100.98 |
| 15P194 | NH SPDG-Program Income | 710300 | Conference Registration Fees | 445.00 | 0.00 | 0.00 |
| 15P194 | NH SPDG-Program Income | 710400 | Student or Non-Emp Travel | 382.51 | 929.55 | 929.55 |
| 15P194 | NH SPDG-Program Income | 711100 | Supplies-General | 354.82 | 109.89 | 109.89 |
| 15P194 | NH SPDG-Program Income | 711184 | Supplies - Promotion - Cultivation | 0.00 | 619.08 | 619.08 |
| 15P194 | NH SPDG-Program Income | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P194 | NH SPDG-Program Income | 714000 | Postage-General | 0.00 | 0.94 | 0.94 |
| 15P194 | NH SPDG-Program Income | 716110 | Rentals-Copier | 121.79 | 8.03 | 8.03 |
| 15P194 | NH SPDG-Program Income | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 15P194 | NH SPDG-Program Income | 717106 | Finl Services-Epayment CC fees | 238.62 | 151.90 | 151.90 |
| 15P194 | NH SPDG-Program Income | 717200 | Other Professional Services-General | 1,264.95 | 2,968.04 | 2,968.04 |
| 15P194 | NH SPDG-Program Income | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 6,900.00 | 6,900.00 |
| 15P194 | NH SPDG-Program Income | 760300 | F&A Expenditures | 1,386.95 | 2,996.73 | 2,996.73 |
| 15P195 | Program Income | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P196 | Program Income Carryforward | 710000 | In-State Travel | 0.00 | 696.33 | 696.33 |
| 15P196 | Program Income Carryforward | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15P196 | Program Income Carryforward | 711100 | Supplies-General | 2,364.46 | 4,777.50 | 4,777.50 |
| 15P196 | Program Income Carryforward | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 15P196 | Program Income Carryforward | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P196 | Program Income Carryforward | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P196 | Program Income Carryforward | 713000 | Printing & Copying-General | 0.00 | 199.50 | 199.50 |
| 15P196 | Program Income Carryforward | 714000 | Postage-General | 0.00 | 13.45 | 13.45 |
| 15P196 | Program Income Carryforward | 718000 | Telecom-General | 0.00 | 40.01 | 40.01 |
| 15P197 | Program Income | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P197 | Program Income | 711200 | Research Supplies | 0.00 | 581.93 | 581.93 |
| 15P197 | Program Income | 717106 | Finl Services-Epayment CC fees | 0.00 | 26.98 | 26.98 |
| 15P197 | Program Income | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 247.44 | 247.44 |
| 15P197 | Program Income | 719005 | Business Meals-Group or Class Meals | 0.00 | 45.41 | 45.41 |
| 15P197 | Program Income | 719025 | Business Meals-Volunteer Food | 0.00 | 304.59 | 304.59 |
| 15P197 | Program Income | 760300 | F&A Expenditures | 0.00 | 313.66 | 313.66 |
| 15P198 | NH Humanities Collaborative ProgInc | 710410 | Student or Non-Emp Travel-Lodging | 3,283.57 | 0.00 | 0.00 |
| 15P198 | NH Humanities Collaborative ProgInc | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P198 | NH Humanities Collaborative ProgInc | 716120 | Rentals-Property or Room | 1,020.00 | 0.00 | 0.00 |
| 15P198 | NH Humanities Collaborative ProgInc | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 2,000.00 | 0.00 | 0.00 |
| 15P198 | NH Humanities Collaborative ProgInc | 719000 | Business Meals-Meetings-Non Travel | 406.99 | 0.00 | 0.00 |
| 15P199 | Program Income | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15P199 | Program Income | 710300 | Conference Registration Fees | 2,293.05 | 0.00 | 0.00 |
| 15P199 | Program Income | 710400 | Student or Non-Emp Travel | 0.00 | 294.30 | 294.30 |
| 15P199 | Program Income | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P199 | Program Income | 711200 | Research Supplies | 0.00 | 1,456.00 | 1,456.00 |
| 15P199 | Program Income | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 2,698.70 | 2,698.70 |
| 15P199 | Program Income | 760300 | F&A Expenditures | 596.19 | 1,156.75 | 1,156.75 |
| 15P200 | Continuation of NOAA JHC Prog Inc | 711100 | Supplies-General | 61.00 | 0.00 | 0.00 |
| 15P200 | Continuation of NOAA JHC Prog Inc | 711184 | Supplies - Promotion - Cultivation | 21.75 | 0.00 | 0.00 |
| 15P200 | Continuation of NOAA JHC Prog Inc | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P200 | Continuation of NOAA JHC Prog Inc | 713000 | Printing & Copying-General | 0.00 | 1,311.00 | 1,311.00 |

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|--|-------------------------------------|--------|-------------------------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | |
| 15P200 | Continuation of NOAA JHC Prog Inc | 717106 | Finl Services-Epayment CC fees | 50.96 | 8.58 |
| 15P200 | Continuation of NOAA JHC Prog Inc | 719000 | Business Meals-Meetings-Non Travel | 874.58 | 0.00 |
| 15P200 | Continuation of NOAA JHC Prog Inc | 760300 | F&A Expenditures | 0.00 | 0.00 |
| 15P200 | Continuation of NOAA JHC Prog Inc | 760190 | Int All-Meals-Non Travel Mtg (Chg) | 3,028.34 | 0.00 |
| 15P201 | AT Leadership FY17 Prog Income | 710000 | In-State Travel | 74.90 | 0.00 |
| 15P201 | AT Leadership FY17 Prog Income | 710400 | Student or Non-Emp Travel | 865.76 | 0.00 |
| 15P201 | AT Leadership FY17 Prog Income | 7112 | Research Supplies | 0.00 | 0.00 |
| 15P201 | AT Leadership FY17 Prog Income | 716120 | Rentals-Property or Room | 0.00 | 0.00 |
| 15P201 | AT Leadership FY17 Prog Income | 717106 | Finl Services-Epayment CC fees | 27.83 | 3.99 |
| 15P201 | AT Leadership FY17 Prog Income | 717200 | Other Professional Services-General | 0.00 | 0.00 |
| 15P201 | AT Leadership FY17 Prog Income | 760300 | F&A Expenditures | 96.85 | 0.41 |
| 15P202 | UCEDD FY18-FY22 Program Inc | 710000 | In-State Travel | 114.85 | 0.00 |
| 15P202 | UCEDD FY18-FY22 Program Inc | 710100 | Out-of-State Travel | 10,014.58 | 0.00 |
| 15P202 | UCEDD FY18-FY22 Program Inc | 710400 | Student or Non-Emp Travel | 553.29 | 0.00 |
| 15P202 | UCEDD FY18-FY22 Program Inc | 711100 | Supplies-General | 371.60 | 0.00 |
| 15P202 | UCEDD FY18-FY22 Program Inc | 711132 | Suppli-Software incl Site Lic&Maint | 415.94 | 0.00 |
| 15P202 | UCEDD FY18-FY22 Program Inc | 7112 | Research Supplies | 0.00 | 0.00 |
| 15P202 | UCEDD FY18-FY22 Program Inc | 714000 | Postage-General | 1,623.62 | 0.00 |
| 15P202 | UCEDD FY18-FY22 Program Inc | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 |
| 15P202 | UCEDD FY18-FY22 Program Inc | 716110 | Rentals-Copier | 9.79 | 0.00 |
| 15P202 | UCEDD FY18-FY22 Program Inc | 716120 | Rentals-Property or Room | 800.00 | 0.00 |
| 15P202 | UCEDD FY18-FY22 Program Inc | 717105 | Finl Services-Credit Crd Disc Fees | 799.68 | 0.00 |
| 15P202 | UCEDD FY18-FY22 Program Inc | 717106 | Finl Services-Epayment CC fees | 205.43 | 0.00 |
| 15P202 | UCEDD FY18-FY22 Program Inc | 717200 | Other Professional Services-General | 20,289.25 | 0.00 |
| 15P202 | UCEDD FY18-FY22 Program Inc | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 |
| 15P202 | UCEDD FY18-FY22 Program Inc | 719100 | Membership Dues & Fees | 799.43 | 0.00 |
| 15P202 | UCEDD FY18-FY22 Program Inc | 719125 | Licenses/Professional Fees | 528.35 | 0.00 |
| 15P202 | UCEDD FY18-FY22 Program Inc | 71B000 | Items Resale | 11,633.25 | 0.00 |
| 15P202 | UCEDD FY18-FY22 Program Inc | 71C100 | Advertising (Non-Employment) | 31.43 | 0.00 |
| 15P202 | UCEDD FY18-FY22 Program Inc | 760000 | Internal Allocations | (1,250.00) | 0.00 |
| 15P202 | UCEDD FY18-FY22 Program Inc | 760300 | F&A Expenditures | 15,807.46 | 0.00 |
| 15P202 | UCEDD FY18-FY22 Program Inc | 760130 | Internal Alloc-Print & Copy (Chg) | 344.98 | 0.00 |
| 15P202 | UCEDD FY18-FY22 Program Inc | 760140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 |
| 15P202 | UCEDD FY18-FY22 Program Inc | 760180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 |
| 15P203 | CRRC 5-Year Grant Prog Inc | 710100 | Out-of-State Travel | 3,629.42 | 0.00 |
| 15P203 | CRRC 5-Year Grant Prog Inc | 710400 | Student or Non-Emp Travel | 431.60 | 0.00 |
| 15P203 | CRRC 5-Year Grant Prog Inc | 714010 | Postage-Off Campus Mail Services | 325.18 | 0.00 |
| 15P203 | CRRC 5-Year Grant Prog Inc | 717106 | Finl Services-Epayment CC fees | 8,896.06 | 0.00 |
| 15P203 | CRRC 5-Year Grant Prog Inc | 717108 | Finl Services-Epayment trx fees | 266.67 | 0.00 |
| 15P203 | CRRC 5-Year Grant Prog Inc | 719000 | Business Meals-Meetings-Non Travel | 324,814.09 | 0.00 |
| 15P203 | CRRC 5-Year Grant Prog Inc | 760300 | F&A Expenditures | 7,929.48 | 0.00 |
| 15P204 | Educational Talent Search Prog Inc | 722200 | Participant Support | 985.00 | 0.00 |
| 15P205 | 2017-2018 Scholars Prog Inc | 7112 | Research Supplies | 0.00 | 0.00 |
| 15P205 | 2017-2018 Scholars Prog Inc | 760300 | F&A Expenditures | 0.00 | 0.00 |
| 15P206 | Proposed Methodologies Prog Inc | 710100 | Out-of-State Travel | 1,674.00 | 0.00 |
| 15P206 | Proposed Methodologies Prog Inc | 7112 | Research Supplies | 0.00 | 0.00 |
| 15P206 | Proposed Methodologies Prog Inc | 760300 | F&A Expenditures | 167.40 | 0.00 |
| 15P207 | Ext. Wildlife Conservation PI | 7112 | Research Supplies | 0.00 | 0.00 |
| 15P207 | Ext. Wildlife Conservation PI | 711200 | Research Supplies | 177.16 | 0.00 |
| 15P207 | Ext. Wildlife Conservation PI | 717106 | Finl Services-Epayment CC fees | 40.00 | 0.00 |
| 15P207 | Ext. Wildlife Conservation PI | 717108 | Finl Services-Epayment trx fees | 1.22 | 0.00 |
| 15P207 | Ext. Wildlife Conservation PI | 717200 | Other Professional Services-General | 661.62 | 0.00 |
| 15P207 | Ext. Wildlife Conservation PI | 760300 | F&A Expenditures | 228.80 | 0.00 |
| 15P208 | FY 2018 PREP Workplan: Year 22 - PI | 711100 | Supplies-General | 1,296.04 | 0.00 |
| 15P208 | FY 2018 PREP Workplan: Year 22 - PI | 7112 | Research Supplies | 0.00 | 0.00 |
| 15P208 | FY 2018 PREP Workplan: Year 22 - PI | 717106 | Finl Services-Epayment CC fees | 138.52 | 0.00 |
| 15P208 | FY 2018 PREP Workplan: Year 22 - PI | 719000 | Business Meals-Meetings-Non Travel | 9,382.00 | 0.00 |
| 15P208 | FY 2018 PREP Workplan: Year 22 - PI | 760000 | Internal Allocations | (225.00) | 0.00 |
| 15P208 | FY 2018 PREP Workplan: Year 22 - PI | 761000 | Internal Allocations - Recoveries | (75.00) | 0.00 |
| 15P209 | Increasing Cover Crop Adoption PInc | 7112 | Research Supplies | 0.00 | 0.00 |
| 15P209 | Increasing Cover Crop Adoption PInc | 717106 | Finl Services-Epayment CC fees | 4.83 | 0.00 |
| 15P209 | Increasing Cover Crop Adoption PInc | 719000 | Business Meals-Meetings-Non Travel | 155.25 | 0.00 |
| 15P209 | Increasing Cover Crop Adoption PInc | 719005 | Business Meals-Group or Class Meals | 127.92 | 0.00 |
| 15P209 | Increasing Cover Crop Adoption PInc | 760300 | F&A Expenditures | 32.00 | 0.00 |
| 15P210 | AT Leadership FY18 Prog. Inc. | 711100 | Supplies-General | 760.00 | 0.00 |

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B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|-----------------------------------|--------|--------------------------------------|-----------|------|------|
| 15P210 | AT Leadership FY18 Prog. Inc. | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P210 | AT Leadership FY18 Prog. Inc. | 714000 | Postage-General | 0.47 | 0.00 | 0.00 |
| 15P210 | AT Leadership FY18 Prog. Inc. | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 15P210 | AT Leadership FY18 Prog. Inc. | 715010 | Non-Cap Equip-Furniture & Fixtures | 106.71 | 0.00 | 0.00 |
| 15P210 | AT Leadership FY18 Prog. Inc. | 716120 | Rentals-Property or Room | 1,378.80 | 0.00 | 0.00 |
| 15P210 | AT Leadership FY18 Prog. Inc. | 717106 | Finl Services-Epayment CC fees | 159.77 | 0.00 | 0.00 |
| 15P210 | AT Leadership FY18 Prog. Inc. | 71C000 | Awards to Non-Employee-Students | 180.00 | 0.00 | 0.00 |
| 15P210 | AT Leadership FY18 Prog. Inc. | 760300 | F&A Expenditures | 448.85 | 0.00 | 0.00 |
| 15P210 | AT Leadership FY18 Prog. Inc. | 76O130 | Internal Alloc-Print & Copy (Chg) | 199.76 | 0.00 | 0.00 |
| 15P211 | 2017-18 Crop Insurance Prog Inc | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P211 | 2017-18 Crop Insurance Prog Inc | 711200 | Research Supplies | 1.20 | 0.00 | 0.00 |
| 15P211 | 2017-18 Crop Insurance Prog Inc | 717106 | Finl Services-Epayment CC fees | 45.84 | 0.00 | 0.00 |
| 15P211 | 2017-18 Crop Insurance Prog Inc | 717108 | Finl Services-Epayment trx fees | 1.02 | 0.00 | 0.00 |
| 15P211 | 2017-18 Crop Insurance Prog Inc | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15P211 | 2017-18 Crop Insurance Prog Inc | 719005 | Business Meals-Group or Class Meals | 3,736.17 | 0.00 | 0.00 |
| 15P211 | 2017-18 Crop Insurance Prog Inc | 760300 | F&A Expenditures | 378.43 | 0.00 | 0.00 |
| 15P212 | Ed for Farm Women in NH PI | 710300 | Conference Registration Fees | 130.00 | 0.00 | 0.00 |
| 15P212 | Ed for Farm Women in NH PI | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P212 | Ed for Farm Women in NH PI | 717106 | Finl Services-Epayment CC fees | 10.77 | 0.00 | 0.00 |
| 15P212 | Ed for Farm Women in NH PI | 719005 | Business Meals-Group or Class Meals | 140.28 | 0.00 | 0.00 |
| 15P212 | Ed for Farm Women in NH PI | 760300 | F&A Expenditures | 129.00 | 0.00 | 0.00 |
| 15P212 | Ed for Farm Women in NH PI | 76O130 | Internal Alloc-Print & Copy (Chg) | 215.11 | 0.00 | 0.00 |
| 15P213 | T2 2018-2019 Program Income | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15P213 | T2 2018-2019 Program Income | 710000 | In-State Travel | 3,151.40 | 0.00 | 0.00 |
| 15P213 | T2 2018-2019 Program Income | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P213 | T2 2018-2019 Program Income | 711200 | Research Supplies | 225.48 | 0.00 | 0.00 |
| 15P213 | T2 2018-2019 Program Income | 717200 | Other Professional Services-General | 1,400.00 | 0.00 | 0.00 |
| 15P213 | T2 2018-2019 Program Income | 719000 | Business Meals-Meetings-Non Travel | 18,304.25 | 0.00 | 0.00 |
| 15P213 | T2 2018-2019 Program Income | 760300 | F&A Expenditures | 8,661.16 | 0.00 | 0.00 |
| 15P213 | T2 2018-2019 Program Income | 76O170 | Int All-Prof Services-General (Chg) | 1,665.00 | 0.00 | 0.00 |
| 15P214 | Ground Fish Deflector Trawl | 710100 | Out-of-State Travel | 81.39 | 0.00 | 0.00 |
| 15P214 | Ground Fish Deflector Trawl | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P214 | Ground Fish Deflector Trawl | 711200 | Research Supplies | 92.10 | 0.00 | 0.00 |
| 15P214 | Ground Fish Deflector Trawl | 760300 | F&A Expenditures | 286.25 | 0.00 | 0.00 |
| 15P214 | Ground Fish Deflector Trawl | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 399.00 | 0.00 | 0.00 |
| 15P217 | T2 2018-2019 Prog Inc CF | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 15P217 | T2 2018-2019 Prog Inc CF | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15P218 | UCEDD FY19 Program Income | 711132 | Suppli-Software incl Site Lic&Maint | (2.40) | 0.00 | 0.00 |
| 15P218 | UCEDD FY19 Program Income | 760300 | F&A Expenditures | 2.40 | 0.00 | 0.00 |
| 15PIRD | IRC OSR Administration - PI | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15PIRD | IRC OSR Administration - PI | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 15PIRD | IRC OSR Administration - PI | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15PIRD | IRC OSR Administration - PI | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 15PIRD | IRC OSR Administration - PI | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 |
| 15PIRD | IRC OSR Administration - PI | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15PIRD | IRC OSR Administration - PI | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 15PIRD | IRC OSR Administration - PI | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 15PIRD | IRC OSR Administration - PI | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15PIRD | IRC OSR Administration - PI | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15PKFP | NRCS Kingman Farm Project | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15PKFP | NRCS Kingman Farm Project | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 15PX00 | Misc Income-Publications /Pgm Inc | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 7190 | Business Meals-Meetgts (non travel) | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 71B0 | Items for Resale | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 71B000 | Items Resale | 117.55 | 9,632.35 | 9,632.35 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 770075 | Library Acqs-Books | 0.00 | 0.00 | 0.00 |
| 16C005 | Memo In-Kind Cost Share | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C005 | Memo In-Kind Cost Share | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C006 | In-Kind CS C.Wake 111D88 | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C006 | In-Kind CS C.Wake 111D88 | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C008 | External Cost Share | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C008 | External Cost Share | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C009 | External Cost Share TNC | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C009 | External Cost Share TNC | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C010 | External Cost Share | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C010 | External Cost Share | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C012 | Cost Share for Keene Subaward | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C012 | Cost Share for Keene Subaward | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C013 | Assessment of Offshore Sources CS | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C013 | Assessment of Offshore Sources CS | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C014 | CPE in Child Welfare-Ext CS | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C014 | CPE in Child Welfare-Ext CS | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C015 | External Cost Share YR15 | 71CS99 | Memo cost share offset | 0.00 | (704,513.35) | (704,513.35) |
| 16C015 | External Cost Share YR15 | 71CSXS | Memo cost share | 0.00 | 704,513.35 | 704,513.35 |
| 16C017 | External Cost Share YR17 | 71CS99 | Memo cost share offset | 0.00 | (455,918.62) | (455,918.62) |
| 16C017 | External Cost Share YR17 | 71CSXS | Memo cost share | 0.00 | 455,918.62 | 455,918.62 |
| 16C021 | External Cost Share | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C021 | External Cost Share | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C023 | NARF-Net Ext Cost Share | 71CS99 | Memo cost share offset | 0.00 | (6,625.00) | (6,625.00) |
| 16C023 | NARF-Net Ext Cost Share | 71CSXS | Memo cost share | 0.00 | 6,625.00 | 6,625.00 |
| 16C025 | Cost Share | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C025 | Cost Share | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C026 | In Kind Memo Cost Share | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C026 | In Kind Memo Cost Share | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C028 | In-Kind Cost Share | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C028 | In-Kind Cost Share | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C029 | In-Kind Cost Share | 71CS99 | Memo cost share offset | 0.00 | (18,787.01) | (18,787.01) |
| 16C029 | In-Kind Cost Share | 71CSXS | Memo cost share | 0.00 | 18,787.01 | 18,787.01 |
| 16C030 | External Cost Share | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C030 | External Cost Share | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C031 | Biopalooza II-External Cost Share | 71CS99 | Memo cost share offset | 0.00 | (19,984.98) | (19,984.98) |
| 16C031 | Biopalooza II-External Cost Share | 71CSXS | Memo cost share | 0.00 | 19,984.98 | 19,984.98 |
| 16C032 | In-Kind Cost Share | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C032 | In-Kind Cost Share | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C033 | External Cost Share | 71CS99 | Memo cost share offset | (19,819.19) | 0.00 | 0.00 |
| 16C033 | External Cost Share | 71CSXS | Memo cost share | 19,819.19 | 0.00 | 0.00 |
| 16C034 | CPE External Cost Share FY16 | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C034 | CPE External Cost Share FY16 | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C035 | CPE External Cost Share FY17 | 71CS99 | Memo cost share offset | 0.00 | (24,455.88) | (24,455.88) |
| 16C035 | CPE External Cost Share FY17 | 71CSXS | Memo cost share | 0.00 | 24,455.88 | 24,455.88 |
| 16C036 | NH NASA EPSCoR RID - External CS | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C036 | NH NASA EPSCoR RID - External CS | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 16C037 | Reaching Rural NH Tech External CS | 71CS99 | Memo cost share offset | 0.00 | 1,774.36 | 1,774.36 |
| 16C037 | Reaching Rural NH Tech External CS | 71CSXS | Memo cost share | 0.00 | (1,774.36) | (1,774.36) |
| 16C038 | In-Kind Cost Share | 71CS99 | Memo cost share offset | (49,836.00) | 0.00 | 0.00 |
| 16C038 | In-Kind Cost Share | 71CSXS | Memo cost share | 49,836.00 | 0.00 | 0.00 |
| 16C040 | In-Kind Cost Share | 71CS99 | Memo cost share offset | 0.00 | (26,770.37) | (26,770.37) |
| 16C040 | In-Kind Cost Share | 71CSXS | Memo cost share | 0.00 | 26,770.37 | 26,770.37 |
| 16C041 | In-Kind Cost Share | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C041 | In-Kind Cost Share | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C042 | In-Kind Cost Share | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C042 | In-Kind Cost Share | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C043 | In-Kind Cost Share | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C043 | In-Kind Cost Share | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C044 | In-Kind Cost Share | 71CS99 | Memo cost share offset | (96,393.00) | 0.00 | 0.00 |
| 16C044 | In-Kind Cost Share | 71CSXS | Memo cost share | 96,393.00 | 0.00 | 0.00 |
| 16C045 | In-Kind Cost Share | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C045 | In-Kind Cost Share | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C046 | In-Kind Cost Share | 71CS99 | Memo cost share offset | 0.00 | (12,050.00) | (12,050.00) |
| 16C046 | In-Kind Cost Share | 71CSXS | Memo cost share | 0.00 | 12,050.00 | 12,050.00 |
| 16C047 | In-Kind Cost Share | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C047 | In-Kind Cost Share | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C048 | In-Kind Cost Sharing | 71CS99 | Memo cost share offset | 0.00 | (5,553.00) | (5,553.00) |
| 16C048 | In-Kind Cost Sharing | 71CSXS | Memo cost share | 0.00 | 5,553.00 | 5,553.00 |
| 16C049 | In-Kind Cost Share | 71CS99 | Memo cost share offset | (555,682.77) | 0.00 | 0.00 |
| 16C049 | In-Kind Cost Share | 71CSXS | Memo cost share | 555,682.77 | 0.00 | 0.00 |
| 16C050 | In-Kind Cost Share | 71CS99 | Memo cost share offset | (451,965.50) | 0.00 | 0.00 |
| 16C050 | In-Kind Cost Share | 71CSXS | Memo cost share | 451,965.50 | 0.00 | 0.00 |
| 16C051 | Keene State In-Kind Cost Share | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C051 | Keene State In-Kind Cost Share | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C052 | UNH In-Kind Cost Share | 71CS99 | Memo cost share offset | 0.00 | (28,308.26) | (28,308.26) |
| 16C052 | UNH In-Kind Cost Share | 71CSXS | Memo cost share | 0.00 | 28,308.26 | 28,308.26 |
| 16C053 | Keene State In-Kind Cost Share | 71CS99 | Memo cost share offset | 0.00 | (52,041.95) | (52,041.95) |
| 16C053 | Keene State In-Kind Cost Share | 71CSXS | Memo cost share | 0.00 | 52,041.95 | 52,041.95 |
| 16C054 | In-Kind Cost Share Mid-State Health | 71CS99 | Memo cost share offset | 0.00 | 1,442.00 | 1,442.00 |
| 16C054 | In-Kind Cost Share Mid-State Health | 71CSXS | Memo cost share | 0.00 | (1,442.00) | (1,442.00) |
| 16C055 | In-Kind Cost Share | 71CS99 | Memo cost share offset | 0.00 | (15,750.00) | (15,750.00) |
| 16C055 | In-Kind Cost Share | 71CSXS | Memo cost share | 0.00 | 15,750.00 | 15,750.00 |
| 16C056 | Carryforward Keene State In-Kind CS | 71CS99 | Memo cost share offset | 0.00 | (11,431.69) | (11,431.69) |
| 16C056 | Carryforward Keene State In-Kind CS | 71CSXS | Memo cost share | 0.00 | 11,431.69 | 11,431.69 |
| 16C057 | In-Kind Cost Share | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C057 | In-Kind Cost Share | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C058 | In-Kind Cost Share | 71CS99 | Memo cost share offset | (53,905.00) | 0.00 | 0.00 |
| 16C058 | In-Kind Cost Share | 71CSXS | Memo cost share | 53,905.00 | 0.00 | 0.00 |
| 16C059 | In-Kind Cost Share | 71CS99 | Memo cost share offset | (4,711.12) | (27,788.88) | (27,788.88) |
| 16C059 | In-Kind Cost Share | 71CSXS | Memo cost share | 4,711.12 | 27,788.88 | 27,788.88 |
| 16C060 | In-Kind Cost Share | 71CS99 | Memo cost share offset | 0.00 | (1,625.00) | (1,625.00) |
| 16C060 | In-Kind Cost Share | 71CSXS | Memo cost share | 0.00 | 1,625.00 | 1,625.00 |
| 16C061 | NH Space Grant CS | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C061 | NH Space Grant CS | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C063 | Northern Forest Winter Climate ExCS | 71CS99 | Memo cost share offset | 0.00 | (19,859.00) | (19,859.00) |
| 16C063 | Northern Forest Winter Climate ExCS | 71CSXS | Memo cost share | 0.00 | 19,859.00 | 19,859.00 |
| 16C065 | In-Kind Cost Share | 71CS99 | Memo cost share offset | (41,037.76) | (8,667.79) | (8,667.79) |
| 16C065 | In-Kind Cost Share | 71CSXS | Memo cost share | 41,037.76 | 8,667.79 | 8,667.79 |
| 16C066 | In-Kind Cost Share | 71CS99 | Memo cost share offset | (74,600.00) | (400.00) | (400.00) |
| 16C066 | In-Kind Cost Share | 71CSXS | Memo cost share | 74,600.00 | 400.00 | 400.00 |
| 16C067 | In-Kind Cost Sharing | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C067 | In-Kind Cost Sharing | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C068 | In-Kind Cost Share | 71CS99 | Memo cost share offset | 0.00 | (16,127.20) | (16,127.20) |
| 16C068 | In-Kind Cost Share | 71CSXS | Memo cost share | 0.00 | 16,127.20 | 16,127.20 |
| 16C069 | In-Kind CS C.Whistler 111E37 | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C069 | In-Kind CS C.Whistler 111E37 | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C070 | In-Kind CS A.Kovach 111E38 | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C070 | In-Kind CS A.Kovach 111E38 | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C071 | Victims of Crime Act (VOCA) Ext. CS | 71CS99 | Memo cost share offset | 0.00 | (22,330.00) | (22,330.00) |
| 16C071 | Victims of Crime Act (VOCA) Ext. CS | 71CSXS | Memo cost share | 0.00 | 22,330.00 | 22,330.00 |
| 16C073 | In-Kind Cost Share | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |

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B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|-------------------------------------|--------|------------------------|-------------|-------------|-------------|
| 16C073 | In-Kind Cost Share | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C077 | In-Kind CS S.Jones 111E42 | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C077 | In-Kind CS S.Jones 111E42 | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C080 | Natural Coastal Barriers Ext C-S | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C080 | Natural Coastal Barriers Ext C-S | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C081 | In-Kind Cost Share | 71CS99 | Memo cost share offset | (19,859.00) | 0.00 | 0.00 |
| 16C081 | In-Kind Cost Share | 71CSXS | Memo cost share | 19,859.00 | 0.00 | 0.00 |
| 16C083 | 2017 SBDC In-Kind Cost Share | 71CS99 | Memo cost share offset | (20,787.39) | (15,090.72) | (15,090.72) |
| 16C083 | 2017 SBDC In-Kind Cost Share | 71CSXS | Memo cost share | 20,787.39 | 15,090.72 | 15,090.72 |
| 16C084 | Keene's In-Kind Cost Share | 71CS99 | Memo cost share offset | (46,446.23) | (11,992.05) | (11,992.05) |
| 16C084 | Keene's In-Kind Cost Share | 71CSXS | Memo cost share | 46,446.23 | 11,992.05 | 11,992.05 |
| 16C085 | Hampton Seabrooke Dune II C-S | 71CS99 | Memo cost share offset | (7,663.99) | 0.00 | 0.00 |
| 16C085 | Hampton Seabrooke Dune II C-S | 71CSXS | Memo cost share | 7,663.99 | 0.00 | 0.00 |
| 16C086 | Impaired Driving Campaign C-S | 71CS99 | Memo cost share offset | (15,750.00) | 0.00 | 0.00 |
| 16C086 | Impaired Driving Campaign C-S | 71CSXS | Memo cost share | 15,750.00 | 0.00 | 0.00 |
| 16C087 | NHIRC: Dartmouth Sub-MRI C-S | 71CS99 | Memo cost share offset | (40,020.00) | 0.00 | 0.00 |
| 16C087 | NHIRC: Dartmouth Sub-MRI C-S | 71CSXS | Memo cost share | 40,020.00 | 0.00 | 0.00 |
| 16C088 | NHIRC:Dartmouth Sub Bioimpede C-S | 71CS99 | Memo cost share offset | (42,921.09) | 0.00 | 0.00 |
| 16C088 | NHIRC:Dartmouth Sub Bioimpede C-S | 71CSXS | Memo cost share | 42,921.09 | 0.00 | 0.00 |
| 16C089 | White Pine Needle Damage Ext C-S | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C089 | White Pine Needle Damage Ext C-S | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C090 | Subawards Cost Share YR2 | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C090 | Subawards Cost Share YR2 | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C091 | In-Kind Cost Share YR2 | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C091 | In-Kind Cost Share YR2 | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C092 | Keene State In-Kind CS CarryForward | 71CS99 | Memo cost share offset | (5,703.48) | 0.00 | 0.00 |
| 16C092 | Keene State In-Kind CS CarryForward | 71CSXS | Memo cost share | 5,703.48 | 0.00 | 0.00 |
| 16C093 | In-Kind Cost Share | 71CS99 | Memo cost share offset | (9,816.56) | 0.00 | 0.00 |
| 16C093 | In-Kind Cost Share | 71CSXS | Memo cost share | 9,816.56 | 0.00 | 0.00 |
| 16C094 | In-Kind Cost Share | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C094 | In-Kind Cost Share | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C095 | In-Kind CS A.Schloss 111E25 | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C095 | In-Kind CS A.Schloss 111E25 | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C096 | In-Kind CS G.Moore 111E27 | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C096 | In-Kind CS G.Moore 111E27 | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C097 | In-Kind Cost Share | 71CS99 | Memo cost share offset | (11,002.00) | 0.00 | 0.00 |
| 16C097 | In-Kind Cost Share | 71CSXS | Memo cost share | 11,002.00 | 0.00 | 0.00 |
| 16C098 | CS Neural Pathways In-kind | 71CS99 | Memo cost share offset | (3,164.13) | 0.00 | 0.00 |
| 16C098 | CS Neural Pathways In-kind | 71CSXS | Memo cost share | 3,164.13 | 0.00 | 0.00 |
| 16C099 | FY 2018 PREP Workplan: Year 22 - CS | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C099 | FY 2018 PREP Workplan: Year 22 - CS | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C100 | SPIRDV FY18 In-kind CS | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C100 | SPIRDV FY18 In-kind CS | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C101 | VOCA FY18 In-kind CS | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C101 | VOCA FY18 In-kind CS | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C102 | VOCA-SA FY18 In-kind CS | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C102 | VOCA-SA FY18 In-kind CS | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C103 | Dartmouth-Incente FY18 C-S | 71CS99 | Memo cost share offset | (9,196.23) | 0.00 | 0.00 |
| 16C103 | Dartmouth-Incente FY18 C-S | 71CSXS | Memo cost share | 9,196.23 | 0.00 | 0.00 |
| 16C105 | 2018 SBDC In-Kind Cost Share | 71CS99 | Memo cost share offset | (14,251.20) | 0.00 | 0.00 |
| 16C105 | 2018 SBDC In-Kind Cost Share | 71CSXS | Memo cost share | 14,251.20 | 0.00 | 0.00 |
| 16C106 | Keene's In-Kind Cost Share | 71CS99 | Memo cost share offset | (21,038.04) | 0.00 | 0.00 |
| 16C106 | Keene's In-Kind Cost Share | 71CSXS | Memo cost share | 21,038.04 | 0.00 | 0.00 |
| 16C107 | Impaired Driving Campaign CS | 71CS99 | Memo cost share offset | (15,750.00) | 0.00 | 0.00 |
| 16C107 | Impaired Driving Campaign CS | 71CSXS | Memo cost share | 15,750.00 | 0.00 | 0.00 |
| 16C108 | Tsavalas EPSCoR Ext CS | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C108 | Tsavalas EPSCoR Ext CS | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C110 | Science-Based Rehabilitation Ext CS | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C110 | Science-Based Rehabilitation Ext CS | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C111 | Education In-Kind CS | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C111 | Education In-Kind CS | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C112 | CS Yr2 Neural Pathways In-kind | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C112 | CS Yr2 Neural Pathways In-kind | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C113 | Chen Dartmouth Sub CS | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C113 | Chen Dartmouth Sub CS | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 16C114 | Volunteer Beach Profiling 3&4 CS | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C114 | Volunteer Beach Profiling 3&4 CS | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 17C002 | External Cost Share | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 17C002 | External Cost Share | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 17C003 | External Cost Share | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 17C003 | External Cost Share | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 17C003 | External Cost Share | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 17C003 | External Cost Share | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 17C003 | External Cost Share | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 17C004 | External Cost Share | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 17C004 | External Cost Share | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 17C004 | External Cost Share | 715000 | Non-Cap Equip-General | 0.00 | 998.00 | 998.00 |
| 17C004 | External Cost Share | 760300 | F&A Expenditures | 0.00 | 1,592.83 | 1,592.83 |
| 17C005 | External Cost Share | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 17C006 | External Cost Share | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 17C006 | External Cost Share | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 17C006 | External Cost Share | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 17C006 | External Cost Share | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 17C007 | External Cost Share | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 17C007 | External Cost Share | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 17C008 | CPE External Cost Share-Cash FY16 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 17C008 | CPE External Cost Share-Cash FY16 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 17C008 | CPE External Cost Share-Cash FY16 | 760300 | F&A Expenditures | 0.00 | (0.62) | (0.62) |
| 17C010 | Hampton-Seabrook Dunes- External CS | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 17C010 | Hampton-Seabrook Dunes- External CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 17C010 | Hampton-Seabrook Dunes- External CS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 17C010 | Hampton-Seabrook Dunes- External CS | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 17C010 | Hampton-Seabrook Dunes- External CS | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 17C010 | Hampton-Seabrook Dunes- External CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 17C011 | External Cost Share | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 17C011 | External Cost Share | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 17C014 | External Cost Share | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 17C015 | External Cost Share | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 17C015 | External Cost Share | 711100 | Supplies-General | 0.00 | 395.00 | 395.00 |
| 17C015 | External Cost Share | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 17C015 | External Cost Share | 713000 | Printing & Copying-General | 0.00 | 604.50 | 604.50 |
| 17C015 | External Cost Share | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 453.60 | 453.60 |
| 17C016 | External Cost Share | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 17C016 | External Cost Share | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 17C016 | External Cost Share | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 17C019 | NHIRC Dev. Watts Pipe Tool Ext CS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 17C019 | NHIRC Dev. Watts Pipe Tool Ext CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 17C020 | Functioning Landscape Ext Cash | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 17C020 | Functioning Landscape Ext Cash | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 17C020 | Functioning Landscape Ext Cash | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 17C020 | Functioning Landscape Ext Cash | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 1A0ADJ | UNH Auxiliary Adjustments | 740099 | Capitalized Equipment Adjustment | (651,184.97) | (660,972.54) | (660,972.54) |
| 1AACCT | Counseling Center | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1AACCT | Counseling Center | 710000 | In-State Travel | 152.84 | 115.89 | 115.89 |
| 1AACCT | Counseling Center | 710100 | Out-of-State Travel | 7,716.49 | 5,366.06 | 5,366.06 |
| 1AACCT | Counseling Center | 710300 | Conference Registration Fees | 1,984.95 | 2,663.91 | 2,663.91 |
| 1AACCT | Counseling Center | 710310 | Workshop Registration Fees | 520.00 | 545.00 | 545.00 |
| 1AACCT | Counseling Center | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1AACCT | Counseling Center | 711100 | Supplies-General | 5,840.74 | 35,024.66 | 35,024.66 |
| 1AACCT | Counseling Center | 711108 | Supplies-Subscription,Newspaper,Mag | 166.00 | 0.00 | 0.00 |
| 1AACCT | Counseling Center | 711132 | Suppli-Software incl Site Lic&Maint | 2,729.30 | 2,096.43 | 2,096.43 |
| 1AACCT | Counseling Center | 711154 | Supplies-Computer Peripherals | 76.37 | 1,437.37 | 1,437.37 |
| 1AACCT | Counseling Center | 711172 | Program Supplies | 69.95 | 779.85 | 779.85 |
| 1AACCT | Counseling Center | 711180 | Supplies Special Events | 65.72 | 0.00 | 0.00 |
| 1AACCT | Counseling Center | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 1AACCT | Counseling Center | 713000 | Printing & Copying-General | 266.23 | 556.19 | 556.19 |
| 1AACCT | Counseling Center | 713010 | Printing & Copying-Publications | 4,252.69 | 2,753.31 | 2,753.31 |
| 1AACCT | Counseling Center | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 1AACCT | Counseling Center | 714000 | Postage-General | 0.00 | 1,214.54 | 1,214.54 |
| 1AACCT | Counseling Center | 714020 | Postage-Labeling | 0.00 | 522.55 | 522.55 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|---------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1AACCT | Counseling Center | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1AACCT | Counseling Center | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1AACCT | Counseling Center | 716000 | Maintenance & Repairs-General | 0.00 | 701.90 | 701.90 |
| 1AACCT | Counseling Center | 716060 | Maint & Repairs-Computer Software | 0.00 | 1,200.00 | 1,200.00 |
| 1AACCT | Counseling Center | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 7,502.40 | 7,502.40 |
| 1AACCT | Counseling Center | 716100 | Rentals & Leases-General | 4,757.46 | 3,604.17 | 3,604.17 |
| 1AACCT | Counseling Center | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 1AACCT | Counseling Center | 716120 | Rentals-Property or Room | 0.00 | 28.00 | 28.00 |
| 1AACCT | Counseling Center | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1AACCT | Counseling Center | 717200 | Other Professional Services-General | 862.00 | 5,890.86 | 5,890.86 |
| 1AACCT | Counseling Center | 717264 | Oth Prof Ser- Psychiatrists | 61,500.00 | 53,125.00 | 53,125.00 |
| 1AACCT | Counseling Center | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1AACCT | Counseling Center | 718000 | Telecom-General | 414.17 | 0.00 | 0.00 |
| 1AACCT | Counseling Center | 718002 | Telecom-Fixed (Basic Phone Service) | 206.88 | 15,501.85 | 15,501.85 |
| 1AACCT | Counseling Center | 718014 | Telecom-Telephone Equipment | 0.00 | 310.00 | 310.00 |
| 1AACCT | Counseling Center | 718016 | Telecom-Usage (Tolls) | 0.00 | 842.24 | 842.24 |
| 1AACCT | Counseling Center | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1AACCT | Counseling Center | 719000 | Business Meals-Meetings-Non Travel | 150.53 | 733.08 | 733.08 |
| 1AACCT | Counseling Center | 719005 | Business Meals-Group or Class Meals | 0.00 | 183.48 | 183.48 |
| 1AACCT | Counseling Center | 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 0.00 |
| 1AACCT | Counseling Center | 719100 | Membership Dues & Fees | 500.00 | 156.00 | 156.00 |
| 1AACCT | Counseling Center | 719105 | Membership-Institutional | 1,200.00 | 1,250.00 | 1,250.00 |
| 1AACCT | Counseling Center | 719110 | Membership-Individual | 607.00 | 2,690.00 | 2,690.00 |
| 1AACCT | Counseling Center | 719125 | Licenses/Professional Fees | 0.00 | 950.00 | 950.00 |
| 1AACCT | Counseling Center | 719200 | Employee Recruiting-General | 240.68 | 1,342.00 | 1,342.00 |
| 1AACCT | Counseling Center | 719210 | Employee Recruiting-Advertising | 811.24 | 5,302.00 | 5,302.00 |
| 1AACCT | Counseling Center | 719200 | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 1AACCT | Counseling Center | 719210 | Other Employee Support-Prof Develop | 1,522.65 | 400.00 | 400.00 |
| 1AACCT | Counseling Center | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1AACCT | Counseling Center | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1AACCT | Counseling Center | 71C110 | Advertsing-Print | 2,864.48 | 0.00 | 0.00 |
| 1AACCT | Counseling Center | 71C200 | Loan Funds Expenditures | 0.00 | 0.00 | 0.00 |
| 1AACCT | Counseling Center | 71C610 | Insurance-Liability | 2,842.60 | 5,996.50 | 5,996.50 |
| 1AACCT | Counseling Center | 71CZ00 | Other Expenses-Deductions | 6,199.50 | 5,092.12 | 5,092.12 |
| 1AACCT | Counseling Center | 760000 | Internal Allocations | 0.00 | 75.00 | 75.00 |
| 1AACCT | Counseling Center | 760105 | RCM-Facilities Assessment | 121,621.00 | 116,279.00 | 116,279.00 |
| 1AACCT | Counseling Center | 760174 | RCM-Sales of Aux. Services Realloc | 364,677.48 | 345,556.03 | 345,556.03 |
| 1AACCT | Counseling Center | 760180 | RCM S&W- Strategic Initiatives | 31,960.73 | 33,680.44 | 33,680.44 |
| 1AACCT | Counseling Center | 760 | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1AACCT | Counseling Center | 760000 | Internal Allocations - Charges | 365.30 | 0.00 | 0.00 |
| 1AACCT | Counseling Center | 760104 | Int All-Student-Non Employee(Chg) | 420.00 | 0.00 | 0.00 |
| 1AACCT | Counseling Center | 760130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1AACCT | Counseling Center | 760140 | Internal Alloc-Mail & Postage (Chg) | 1,552.31 | 0.00 | 0.00 |
| 1AACCT | Counseling Center | 760151 | Int All-NonCapEquip-HW&Periph (Chg) | 4,786.75 | 0.00 | 0.00 |
| 1AACCT | Counseling Center | 760160 | Int All-Maint&Repair-General (Chg) | 3,718.93 | 0.00 | 0.00 |
| 1AACCT | Counseling Center | 76016A | Int All-Property/Room Rent (Chg) | 400.00 | 0.00 | 0.00 |
| 1AACCT | Counseling Center | 76016B | Int All-Other Rental & Lease (Chg) | 60.00 | 0.00 | 0.00 |
| 1AACCT | Counseling Center | 760173 | Int Alloc - IT SLA (Chg) | 4,950.00 | 0.00 | 0.00 |
| 1AACCT | Counseling Center | 760175 | Int Alloc-Academic Tech SLA (Chg) | 1,200.00 | 0.00 | 0.00 |
| 1AACCT | Counseling Center | 760180 | Int Alloc-Telecom Voice (Chg) | 10,408.21 | 0.00 | 0.00 |
| 1AACCT | Counseling Center | 760182 | Int Alloc-Telecom Data (Chg) | 5,548.80 | 0.00 | 0.00 |
| 1AACCT | Counseling Center | 760190 | Int All-Meals-Non Travel Mtg (Chg) | 34.50 | 0.00 | 0.00 |
| 1AACCT | Counseling Center | 760192 | Int All-Meals-Recruiting (Chg) | 766.00 | 0.00 | 0.00 |
| 1AAHBP | UNH Student Health Benefit Plan | 710300 | Conference Registration Fees | 0.00 | 90.00 | 90.00 |
| 1AAHBP | UNH Student Health Benefit Plan | 714000 | Postage-General | 0.00 | 178.39 | 178.39 |
| 1AAHBP | UNH Student Health Benefit Plan | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1AAHBP | UNH Student Health Benefit Plan | 717200 | Other Professional Services-General | 79,428.43 | 50,984.21 | 50,984.21 |
| 1AAHBP | UNH Student Health Benefit Plan | 717252 | Oth Prof Ser-Mail Services | 0.00 | 687.57 | 687.57 |
| 1AAHBP | UNH Student Health Benefit Plan | 7172S1 | Student Health Plan Claims Exp | 4,791,941.16 | 4,365,372.31 | 4,365,372.31 |
| 1AAHBP | UNH Student Health Benefit Plan | 7172S2 | Student Health Plan Other Exps | 559,288.84 | 851,548.98 | 851,548.98 |
| 1AAHBP | UNH Student Health Benefit Plan | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 642.00 | 642.00 |
| 1AAHBP | UNH Student Health Benefit Plan | 760180 | RCM S&W- Strategic Initiatives | 509.75 | 0.00 | 0.00 |
| 1AAHBP | UNH Student Health Benefit Plan | 760130 | Internal Alloc-Print & Copy (Chg) | 574.01 | 0.00 | 0.00 |
| 1AAHBP | UNH Student Health Benefit Plan | 760180 | Int Alloc-Telecom Voice (Chg) | 749.13 | 0.00 | 0.00 |
| 1AAHBP | UNH Student Health Benefit Plan | 760182 | Int Alloc-Telecom Data (Chg) | 360.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|---------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1AAHSC | UNH Health Services | 710000 | In-State Travel | 140.60 | 152.04 | 152.04 |
| 1AAHSC | UNH Health Services | 710020 | In-State Travel-Prof Dev | 139.38 | 656.42 | 656.42 |
| 1AAHSC | UNH Health Services | 710100 | Out-of-State Travel | 3,755.62 | 4,570.76 | 4,570.76 |
| 1AAHSC | UNH Health Services | 710105 | Out-of-State Travel-Recruiting | 0.00 | 664.70 | 664.70 |
| 1AAHSC | UNH Health Services | 710115 | Out-of-State Travel-Prof Dev | 8,175.77 | 9,611.39 | 9,611.39 |
| 1AAHSC | UNH Health Services | 710300 | Conference Registration Fees | 15,692.54 | 14,146.32 | 14,146.32 |
| 1AAHSC | UNH Health Services | 710305 | Registration Fees-Other | 1,423.00 | 247.00 | 247.00 |
| 1AAHSC | UNH Health Services | 710310 | Workshop Registration Fees | 0.00 | 819.00 | 819.00 |
| 1AAHSC | UNH Health Services | 711000 | Purchasing Cards | 4,465.91 | 12,798.19 | 12,798.19 |
| 1AAHSC | UNH Health Services | 711100 | Supplies-General | 7,317.56 | 17,105.43 | 17,105.43 |
| 1AAHSC | UNH Health Services | 711102 | Supplies-Central Stores | 0.00 | 71.86 | 71.86 |
| 1AAHSC | UNH Health Services | 711108 | Supplies-Subscription,Newspaper,Mag | 4,537.98 | 4,259.66 | 4,259.66 |
| 1AAHSC | UNH Health Services | 711124 | Supplies-Instructional & Program | 0.00 | 5,933.91 | 5,933.91 |
| 1AAHSC | UNH Health Services | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 135.00 | 135.00 |
| 1AAHSC | UNH Health Services | 711132 | Suppli-Software incl Site Lic&Maint | 2,276.70 | 24.95 | 24.95 |
| 1AAHSC | UNH Health Services | 711146 | Supplies-Laboratory | 52,757.76 | 59,276.74 | 59,276.74 |
| 1AAHSC | UNH Health Services | 711148 | Supplies-Bottled Gas | 155.00 | 650.85 | 650.85 |
| 1AAHSC | UNH Health Services | 711154 | Supplies-Computer Peripherals | 1,673.00 | 5,552.24 | 5,552.24 |
| 1AAHSC | UNH Health Services | 711160 | Supplies-Books | 699.20 | 475.27 | 475.27 |
| 1AAHSC | UNH Health Services | 711162 | Supplies-Office Supplies | 8,995.69 | 15,422.06 | 15,422.06 |
| 1AAHSC | UNH Health Services | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 711172 | Program Supplies | 43,593.74 | 45,288.43 | 45,288.43 |
| 1AAHSC | UNH Health Services | 711176 | Supplies-Medical | 28,276.90 | 19,687.34 | 19,687.34 |
| 1AAHSC | UNH Health Services | 711186 | Operating supplies | 992.76 | 1,067.40 | 1,067.40 |
| 1AAHSC | UNH Health Services | 711187 | Radiology Supplies & Film | 589.48 | 348.75 | 348.75 |
| 1AAHSC | UNH Health Services | 711188 | Patient Nourishment | 468.72 | 312.06 | 312.06 |
| 1AAHSC | UNH Health Services | 713000 | Printing & Copying-General | 0.00 | 5,855.58 | 5,855.58 |
| 1AAHSC | UNH Health Services | 713005 | Printing & Copying-Campus | 0.00 | 1,935.57 | 1,935.57 |
| 1AAHSC | UNH Health Services | 713015 | Printing & Copying-Departmental | 6,006.47 | 8,229.40 | 8,229.40 |
| 1AAHSC | UNH Health Services | 714000 | Postage-General | 0.00 | 2,846.44 | 2,846.44 |
| 1AAHSC | UNH Health Services | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 714010 | Postage-Off Campus Mail Services | 0.00 | 21.99 | 21.99 |
| 1AAHSC | UNH Health Services | 714025 | Postage-Direct Mail | 0.00 | 9.40 | 9.40 |
| 1AAHSC | UNH Health Services | 715000 | Non-Cap Equip-General | 6,698.34 | 2,244.19 | 2,244.19 |
| 1AAHSC | UNH Health Services | 715005 | Non-Cap Equip-Computer Hardware | 249.00 | 463.97 | 463.97 |
| 1AAHSC | UNH Health Services | 715010 | Non-Cap Equip-Furniture & Fixtures | 4,969.16 | 36,463.66 | 36,463.66 |
| 1AAHSC | UNH Health Services | 715035 | Non-Cap Equip-Computer Software | 59.95 | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 716000 | Maintenance & Repairs-General | 16,682.51 | 6,144.84 | 6,144.84 |
| 1AAHSC | UNH Health Services | 716018 | Maint Agreeem- Baseline & Supp | 4,474.00 | 17,567.19 | 17,567.19 |
| 1AAHSC | UNH Health Services | 716060 | Maint & Repairs-Computer Software | 78,178.12 | 89,000.32 | 89,000.32 |
| 1AAHSC | UNH Health Services | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 716100 | Rentals & Leases-General | 3,104.00 | 10,217.00 | 10,217.00 |
| 1AAHSC | UNH Health Services | 716110 | Rentals-Copier | 1,833.42 | 1,079.59 | 1,079.59 |
| 1AAHSC | UNH Health Services | 716115 | Rentals-Linen | 8,102.19 | 5,751.62 | 5,751.62 |
| 1AAHSC | UNH Health Services | 716120 | Rentals-Property or Room | 0.00 | 481.67 | 481.67 |
| 1AAHSC | UNH Health Services | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 717105 | Finl Services-Credit Crd Disc Fees | 7,322.50 | 4,360.96 | 4,360.96 |
| 1AAHSC | UNH Health Services | 717106 | Finl Services-Epayment CC fees | 24.79 | 278.94 | 278.94 |
| 1AAHSC | UNH Health Services | 717200 | Other Professional Services-General | 17,266.18 | 61,328.09 | 61,328.09 |
| 1AAHSC | UNH Health Services | 717264 | Oth Prof Ser- Psychiatrists | 61,250.00 | 27,125.00 | 27,125.00 |
| 1AAHSC | UNH Health Services | 717268 | Oth Prof Ser- Physicians | 5,903.93 | 7,278.60 | 7,278.60 |
| 1AAHSC | UNH Health Services | 717272 | Oth Prof Ser- Radiologist | 7,953.00 | 9,284.00 | 9,284.00 |
| 1AAHSC | UNH Health Services | 717274 | Oth Prof Ser- Paps | 6,227.50 | 5,117.50 | 5,117.50 |
| 1AAHSC | UNH Health Services | 717276 | Oth Prof Ser- Referral Lab | 119,765.48 | 117,980.34 | 117,980.34 |
| 1AAHSC | UNH Health Services | 717284 | Oth Prof Ser- BioMed Waste Removal | 1,178.75 | 1,260.00 | 1,260.00 |
| 1AAHSC | UNH Health Services | 7172S1 | Student Health Plan Claims Exp | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 718000 | Telecom-General | 0.00 | 6.80 | 6.80 |
| 1AAHSC | UNH Health Services | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 48,165.92 | 48,165.92 |
| 1AAHSC | UNH Health Services | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 718014 | Telecom-Telephone Equipment | 0.00 | 1,857.00 | 1,857.00 |
| 1AAHSC | UNH Health Services | 718016 | Telecom-Usage (Tolls) | 0.00 | 2,633.67 | 2,633.67 |
| 1AAHSC | UNH Health Services | 719000 | Business Meals-Meetings-Non Travel | 412.50 | 1,106.81 | 1,106.81 |
| 1AAHSC | UNH Health Services | 719005 | Business Meals-Group or Class Meals | 2,073.15 | 3,477.40 | 3,477.40 |
| 1AAHSC | UNH Health Services | 719100 | Membership Dues & Fees | 913.16 | 5,151.00 | 5,151.00 |
| 1AAHSC | UNH Health Services | 719105 | Membership-Institutional | 2,440.00 | 3,501.00 | 3,501.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|---------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1AAHSC | UNH Health Services | 719110 | Membership-Individual | 233.00 | 618.00 | 618.00 |
| 1AAHSC | UNH Health Services | 719120 | Membership-SIP | 281.22 | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 719125 | Licenses/Professional Fees | 4,152.00 | 4,315.00 | 4,315.00 |
| 1AAHSC | UNH Health Services | 719200 | Employee Recruiting-General | 0.00 | 2,225.43 | 2,225.43 |
| 1AAHSC | UNH Health Services | 719210 | Employee Recruiting-Advertising | 200.00 | 1,862.00 | 1,862.00 |
| 1AAHSC | UNH Health Services | 71B056 | Items Resale-Pharmacy | 346,175.60 | 428,151.89 | 428,151.89 |
| 1AAHSC | UNH Health Services | 71B058 | Items Resale-FP Supplies | 37,996.41 | 41,266.70 | 41,266.70 |
| 1AAHSC | UNH Health Services | 71B060 | Items Resale-Immunizations | 69,043.74 | 35,797.72 | 35,797.72 |
| 1AAHSC | UNH Health Services | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 71C400 | Legal Expenses | 1,250.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 71C610 | Insurance-Liability | 50,898.21 | 30,101.91 | 30,101.91 |
| 1AAHSC | UNH Health Services | 760000 | Internal Allocations | 0.00 | 1,534.00 | 1,534.00 |
| 1AAHSC | UNH Health Services | 760105 | RCM-Facilities Assessment | 253,788.00 | 242,733.00 | 242,733.00 |
| 1AAHSC | UNH Health Services | 760150 | Ecoline Assessment | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 760174 | RCM-Sales of Aux. Services Realloc | 941,794.00 | 1,036,310.43 | 1,036,310.43 |
| 1AAHSC | UNH Health Services | 760180 | RCM S&W- Strategic Initiatives | 110,698.92 | 112,739.60 | 112,739.60 |
| 1AAHSC | UNH Health Services | 76I000 | Internal Allocations - Recoveries | (16,912.99) | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 76O000 | Internal Allocations - Charges | 7,633.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 76O104 | Int All-Student-Non Employee(Chg) | 566.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 76O111 | Int All-Supplies-AudioVisual (Chg) | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 76O130 | Internal Alloc-Print & Copy (Chg) | 830.75 | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 76O140 | Internal Alloc-Mail & Postage (Chg) | 2,603.14 | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 76O150 | Int All-NonCapEquip (Chg) | 348.90 | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 16,230.90 | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 76O160 | Int All-Maint&Repair-General (Chg) | 8,079.44 | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 76O166 | Int All-Maint&Rep-Facil Increm(Chg) | 133.80 | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 76O170 | Int All-Prof Services-General (Chg) | 3,994.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 76O173 | Int Alloc - IT SLA (Chg) | 18,113.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 25,555.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 76O177 | Int Alloc - Health Services (Chg) | (45.00) | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 76O180 | Int Alloc-Telecom Voice (Chg) | 28,340.72 | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 76O182 | Int Alloc-Telecom Data (Chg) | 37,915.30 | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 350.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 76O191 | Int All-Meals-Group or Class (Chg) | 2,030.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 710000 | In-State Travel | 1,393.43 | 1,481.31 | 1,481.31 |
| 1AARES | Residential life | 710005 | In-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 710100 | Out-of-State Travel | 4,155.19 | 10,626.94 | 10,626.94 |
| 1AARES | Residential life | 710200 | Foreign Travel | 652.41 | 0.00 | 0.00 |
| 1AARES | Residential life | 710300 | Conference Registration Fees | 9,037.99 | 12,704.57 | 12,704.57 |
| 1AARES | Residential life | 710400 | Student or Non-Emp Travel | 2,826.15 | 2,902.00 | 2,902.00 |
| 1AARES | Residential life | 710405 | Student or Non-Emp Travel-Recruit | 5,185.37 | 2,582.92 | 2,582.92 |
| 1AARES | Residential life | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 711100 | Supplies-General | 178,921.33 | 219,308.69 | 219,308.69 |
| 1AARES | Residential life | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 711154 | Supplies-Computer Peripherals | 1,243.79 | 12,821.24 | 12,821.24 |
| 1AARES | Residential life | 711156 | Supplies-Electronic Devices | 0.00 | 450.00 | 450.00 |
| 1AARES | Residential life | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 711178 | Supplies- Training | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 713000 | Printing & Copying-General | 0.00 | 2,192.79 | 2,192.79 |
| 1AARES | Residential life | 714000 | Postage-General | 0.00 | 232.81 | 232.81 |
| 1AARES | Residential life | 715000 | Non-Cap Equip-General | 0.00 | 9,460.96 | 9,460.96 |
| 1AARES | Residential life | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 716018 | Maint Agreem- Baseline & Supp | 5,453.88 | 0.00 | 0.00 |
| 1AARES | Residential life | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 716100 | Rentals & Leases-General | 16,612.11 | 14,777.60 | 14,777.60 |
| 1AARES | Residential life | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 717106 | Finl Services-Epayment CC fees | 0.00 | 32.45 | 32.45 |
| 1AARES | Residential life | 717200 | Other Professional Services-General | 4,385.00 | 5,595.88 | 5,595.88 |
| 1AARES | Residential life | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 717248 | Oth Prof Ser-Speakers/Entertainment | 300.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|---------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1AARES | Residential life | 717254 | Oth Prof Ser-Information Tech | 0.00 | 13,272.48 | 13,272.48 |
| 1AARES | Residential life | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 719000 | Business Meals-Meetings-Non Travel | 6,691.11 | 5,978.87 | 5,978.87 |
| 1AARES | Residential life | 719005 | Business Meals-Group or Class Meals | 7,528.52 | 51,382.91 | 51,382.91 |
| 1AARES | Residential life | 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 719100 | Membership Dues & Fees | 5,728.62 | 1,906.00 | 1,906.00 |
| 1AARES | Residential life | 719200 | Employee Recruiting-General | 0.00 | 732.73 | 732.73 |
| 1AARES | Residential life | 719210 | Employee Recruiting-Advertising | 1,380.00 | 900.00 | 900.00 |
| 1AARES | Residential life | 719220 | Employee Recruiting-Relocation | 3,918.90 | 16,337.08 | 16,337.08 |
| 1AARES | Residential life | 719200 | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 760000 | Internal Allocations | 0.00 | 1,020.00 | 1,020.00 |
| 1AARES | Residential life | 760105 | RCM-Facilities Assessment | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 760151 | RCM-Contract Baseline | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 760170 | RCM-Central Admin Allocation | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 760180 | RCM S&W- Strategic Initiatives | 55,250.45 | 51,117.81 | 51,117.81 |
| 1AARES | Residential life | 76I000 | Internal Allocations - Recoveries | (50.00) | 0.00 | 0.00 |
| 1AARES | Residential life | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 76O000 | Internal Allocations - Charges | 80.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 76O104 | Int All-Student-Non Employee(Chg) | 20.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 76O130 | Internal Alloc-Print & Copy (Chg) | 3,214.36 | 0.00 | 0.00 |
| 1AARES | Residential life | 76O140 | Internal Alloc-Mail & Postage (Chg) | 75.13 | 0.00 | 0.00 |
| 1AARES | Residential life | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 32,151.08 | 0.00 | 0.00 |
| 1AARES | Residential life | 76O16A | Int All-Property/Room Rent (Chg) | 3,600.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 76O170 | Int All-Prof Services-General (Chg) | 5,200.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 76O173 | Int Alloc - IT SLA (Chg) | 13,063.20 | 0.00 | 0.00 |
| 1AARES | Residential life | 76O177 | Int Alloc - Health Services (Chg) | 90.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 76O179 | Int Alloc - Police (Chg) | 420.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 6,096.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 76O191 | Int All-Meals-Group or Class (Chg) | 41,569.54 | 0.00 | 0.00 |
| 1AARES | Residential life | 76O19A | Int All-Membership Dues & Fees(Chg) | 50.00 | 0.00 | 0.00 |
| 1AD002 | Environmental Research Grp 2232 | 711100 | Supplies-General | 66.14 | 409.33 | 409.33 |
| 1AD002 | Environmental Research Grp 2232 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1AD002 | Environmental Research Grp 2232 | 716000 | Maintenance & Repairs-General | 0.00 | 431.48 | 431.48 |
| 1AD002 | Environmental Research Grp 2232 | 717200 | Other Professional Services-General | 0.00 | 146.27 | 146.27 |
| 1AD002 | Environmental Research Grp 2232 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 1AD002 | Environmental Research Grp 2232 | 740000 | Cap Equipment | 11,323.00 | 0.00 | 0.00 |
| 1AD002 | Environmental Research Grp 2232 | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 1AD002 | Environmental Research Grp 2232 | 76O150 | Int All-NonCapEquip (Chg) | 1,217.90 | 0.00 | 0.00 |
| 1AD002 | Environmental Research Grp 2232 | 76O170 | Int All-Prof Services-General (Chg) | 4,541.20 | 0.00 | 0.00 |
| 1AE265 | SBDC Programs | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1AE265 | SBDC Programs | 710000 | In-State Travel | 40.98 | 41.36 | 41.36 |
| 1AE265 | SBDC Programs | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1AE265 | SBDC Programs | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1AE265 | SBDC Programs | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1AE265 | SBDC Programs | 711100 | Supplies-General | 358.08 | 686.20 | 686.20 |
| 1AE265 | SBDC Programs | 711200 | Research Supplies | 667.86 | 252.47 | 252.47 |
| 1AE265 | SBDC Programs | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 1AE265 | SBDC Programs | 713000 | Printing & Copying-General | 261.00 | 732.30 | 732.30 |
| 1AE265 | SBDC Programs | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 1AE265 | SBDC Programs | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1AE265 | SBDC Programs | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1AE265 | SBDC Programs | 716100 | Rentals & Leases-General | 1,171.50 | 632.10 | 632.10 |
| 1AE265 | SBDC Programs | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 1AE265 | SBDC Programs | 716123 | Rental Property/Room (short term) | 585.00 | 585.00 | 585.00 |
| 1AE265 | SBDC Programs | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1AE265 | SBDC Programs | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1AE265 | SBDC Programs | 717200 | Other Professional Services-General | 7,251.83 | 8,628.82 | 8,628.82 |
| 1AE265 | SBDC Programs | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1AE265 | SBDC Programs | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1AE265 | SBDC Programs | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-----------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1AE265 | SBDC Programs | 719100 | Membership Dues & Fees | 185.70 | 49.93 | 49.93 |
| 1AE265 | SBDC Programs | 760174 | RCM-Sales of Aux. Services Realloc | 1,120.00 | 1,641.64 | 1,641.64 |
| 1AE267 | Center For Venture Research | 710100 | Out-of-State Travel | 1,587.98 | 0.00 | 0.00 |
| 1AE267 | Center For Venture Research | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1AE267 | Center For Venture Research | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1AE267 | Center For Venture Research | 710400 | Student or Non-Emp Travel | 9,513.45 | 1,444.60 | 1,444.60 |
| 1AE267 | Center For Venture Research | 710200 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1AE267 | Center For Venture Research | 711100 | Supplies-General | 877.39 | 660.07 | 660.07 |
| 1AE267 | Center For Venture Research | 711108 | Supplies-Subscription,Newspaper,Mag | 60.00 | 0.00 | 0.00 |
| 1AE267 | Center For Venture Research | 711132 | Suppli-Software incl Site Lic&Maint | 102.00 | 0.00 | 0.00 |
| 1AE267 | Center For Venture Research | 711164 | Supplies-Computer (Non Peripherals) | 89.98 | 207.88 | 207.88 |
| 1AE267 | Center For Venture Research | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 1AE267 | Center For Venture Research | 713000 | Printing & Copying-General | 0.00 | 89.60 | 89.60 |
| 1AE267 | Center For Venture Research | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 1AE267 | Center For Venture Research | 714005 | Postage-Campus Mail Services | 0.00 | 131.60 | 131.60 |
| 1AE267 | Center For Venture Research | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1AE267 | Center For Venture Research | 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 |
| 1AE267 | Center For Venture Research | 716100 | Rentals & Leases-General | 0.00 | 778.33 | 778.33 |
| 1AE267 | Center For Venture Research | 717200 | Other Professional Services-General | 0.00 | 411.20 | 411.20 |
| 1AE267 | Center For Venture Research | 719000 | Business Meals-Meetings-Non Travel | 82.86 | 158.55 | 158.55 |
| 1AE267 | Center For Venture Research | 760174 | RCM-Sales of Aux. Services Realloc | 23.20 | 18.00 | 18.00 |
| 1AE267 | Center For Venture Research | 760104 | Int All-Student-Non Employee(Chg) | 42.00 | 0.00 | 0.00 |
| 1AE267 | Center For Venture Research | 760110 | Int All-Supplies-General (Chg) | 150.00 | 0.00 | 0.00 |
| 1AE267 | Center For Venture Research | 760140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 710000 | In-State Travel | 1,628.12 | 1,638.41 | 1,638.41 |
| 1AECFB | Center for Family Business | 710100 | Out-of-State Travel | 107.69 | 284.56 | 284.56 |
| 1AECFB | Center for Family Business | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 710305 | Registration Fees-Other | 146.37 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 710400 | Student or Non-Emp Travel | 0.00 | 1,728.05 | 1,728.05 |
| 1AECFB | Center for Family Business | 710200 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 711100 | Supplies-General | 469.25 | 558.31 | 558.31 |
| 1AECFB | Center for Family Business | 711108 | Supplies-Subscription,Newspaper,Mag | 28.00 | 107.00 | 107.00 |
| 1AECFB | Center for Family Business | 711124 | Supplies-Instructional & Program | 23.30 | 40.38 | 40.38 |
| 1AECFB | Center for Family Business | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 180.00 | 180.00 |
| 1AECFB | Center for Family Business | 711154 | Supplies-Computer Peripherals | 0.00 | 899.99 | 899.99 |
| 1AECFB | Center for Family Business | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 79.95 | 79.95 |
| 1AECFB | Center for Family Business | 713000 | Printing & Copying-General | 0.00 | 2,494.75 | 2,494.75 |
| 1AECFB | Center for Family Business | 714005 | Postage-Campus Mail Services | 0.00 | 305.22 | 305.22 |
| 1AECFB | Center for Family Business | 714010 | Postage-Off Campus Mail Services | 36.81 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 714020 | Postage-Labeling | 0.00 | 631.11 | 631.11 |
| 1AECFB | Center for Family Business | 716123 | Rental Property/Room (short term) | 0.00 | 375.00 | 375.00 |
| 1AECFB | Center for Family Business | 717106 | Finl Services-Epayment CC fees | 233.89 | 285.29 | 285.29 |
| 1AECFB | Center for Family Business | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 717200 | Other Professional Services-General | 17,884.07 | 35,858.77 | 35,858.77 |
| 1AECFB | Center for Family Business | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 920.83 | 920.83 |
| 1AECFB | Center for Family Business | 718014 | Telecom-Telephone Equipment | 0.00 | 190.00 | 190.00 |
| 1AECFB | Center for Family Business | 718016 | Telecom-Usage (Tolls) | 0.00 | 64.48 | 64.48 |
| 1AECFB | Center for Family Business | 719000 | Business Meals-Meetings-Non Travel | 466.29 | 8,196.08 | 8,196.08 |
| 1AECFB | Center for Family Business | 719100 | Membership Dues & Fees | 0.00 | 221.00 | 221.00 |
| 1AECFB | Center for Family Business | 71C100 | Advertising (Non-Employment) | 1,498.50 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 760174 | RCM-Sales of Aux. Services Realloc | 18,891.04 | 19,431.90 | 19,431.90 |
| 1AECFB | Center for Family Business | 760180 | RCM S&W- Strategic Initiatives | 1,416.68 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 760104 | Int All-Student-Non Employee(Chg) | 863.50 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 760112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 760130 | Internal Alloc-Print & Copy (Chg) | 2,235.14 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 760140 | Internal Alloc-Mail & Postage (Chg) | 282.80 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 760151 | Int All-NonCapEquip-HW&Periph (Chg) | 1,855.90 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 760164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 760170 | Int All-Prof Services-General (Chg) | 3,373.95 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 760180 | Int Alloc-Telecom Voice (Chg) | 503.71 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 760182 | Int Alloc-Telecom Data (Chg) | 490.48 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 760190 | Int All-Meals-Non Travel Mtg (Chg) | 6,826.00 | 0.00 | 0.00 |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| Account ID | Description | Fund/Account | Activity | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|------------|---------------------------------|--------------|-------------------------------------|-------------------|-------------------|---------------------|
| 1AF001 | Action Learning Center | 710000 | In-State Travel | 7,546.08 | 4,995.37 | 4,995.37 |
| 1AF001 | Action Learning Center | 710100 | Out-of-State Travel | 38,046.03 | 34,614.00 | 34,614.00 |
| 1AF001 | Action Learning Center | 710200 | Foreign Travel | 1,546.72 | 1,925.91 | 1,925.91 |
| 1AF001 | Action Learning Center | 710300 | Conference Registration Fees | 7,294.00 | 934.00 | 934.00 |
| 1AF001 | Action Learning Center | 710310 | Workshop Registration Fees | 1,500.00 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 710D15 | Domestic Travel NH - Oth Trans Cost | 62.64 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 711000 | Purchasing Cards | 771.73 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 711100 | Supplies-General | 60,487.79 | 38,755.01 | 38,755.01 |
| 1AF001 | Action Learning Center | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 711132 | Suppli-Software incl Site Lic&Maint | 7,655.52 | 6,699.25 | 6,699.25 |
| 1AF001 | Action Learning Center | 711154 | Supplies-Computer Peripherals | 0.00 | 340.34 | 340.34 |
| 1AF001 | Action Learning Center | 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 713000 | Printing & Copying-General | 3,938.13 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 713030 | Printing & Copying-Off Campus | 330.78 | 4,353.84 | 4,353.84 |
| 1AF001 | Action Learning Center | 714005 | Postage-Campus Mail Services | 0.00 | 1,013.52 | 1,013.52 |
| 1AF001 | Action Learning Center | 714010 | Postage-Off Campus Mail Services | 720.67 | 1,928.11 | 1,928.11 |
| 1AF001 | Action Learning Center | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 4,367.74 | 4,367.74 |
| 1AF001 | Action Learning Center | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 716000 | Maintenance & Repairs-General | 3,800.00 | 9,825.76 | 9,825.76 |
| 1AF001 | Action Learning Center | 716110 | Rentals-Copier | 2,885.98 | 4,571.47 | 4,571.47 |
| 1AF001 | Action Learning Center | 716120 | Rentals-Property or Room | 1,712.39 | 1,125.00 | 1,125.00 |
| 1AF001 | Action Learning Center | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 717009 | Profess Svcs - Porta Potties | 2,690.00 | 1,200.00 | 1,200.00 |
| 1AF001 | Action Learning Center | 717106 | Finl Services-Epayment CC fees | 414.14 | 303.04 | 303.04 |
| 1AF001 | Action Learning Center | 717108 | Finl Services-Epayment trx fees | 10.31 | 0.20 | 0.20 |
| 1AF001 | Action Learning Center | 717200 | Other Professional Services-General | 50,797.68 | 54,719.72 | 54,719.72 |
| 1AF001 | Action Learning Center | 717228 | Oth Prof Ser-Accreditation | 0.00 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 718000 | Telecom-General | 4,814.00 | 3,667.45 | 3,667.45 |
| 1AF001 | Action Learning Center | 718008 | Telecom-Internet Services | 1,498.20 | 1,436.86 | 1,436.86 |
| 1AF001 | Action Learning Center | 718016 | Telecom-Usage (Tolls) | 0.00 | 19.71 | 19.71 |
| 1AF001 | Action Learning Center | 718020 | Telecom-Voice US Intl LD | 0.00 | 59.15 | 59.15 |
| 1AF001 | Action Learning Center | 719000 | Business Meals-Meetings-Non Travel | 6,149.20 | 8,513.37 | 8,513.37 |
| 1AF001 | Action Learning Center | 719005 | Business Meals-Group or Class Meals | 18.68 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 719100 | Membership Dues & Fees | 725.00 | 618.00 | 618.00 |
| 1AF001 | Action Learning Center | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 3,217.00 | 3,217.00 |
| 1AF001 | Action Learning Center | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 71C100 | Advertising (Non-Employment) | 779.00 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 760000 | Internal Allocations | (87,661.18) | (269,248.12) | (269,248.12) |
| 1AF001 | Action Learning Center | 760029 | Int Alloc-Computer Store | 79.00 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 760174 | RCM-Sales of Aux. Services Realloc | 175,322.37 | 150,802.53 | 150,802.53 |
| 1AF001 | Action Learning Center | 760180 | RCM S&W- Strategic Initiatives | 9,260.25 | 8,906.76 | 8,906.76 |
| 1AF001 | Action Learning Center | 76I000 | Internal Allocations - Recoveries | (950.00) | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 76I002 | Int Allocations - BSC Recoveries | (83,225.00) | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 76I16A | Int All-Property/Room Rent (Rec) | (3,300.00) | (425.00) | (425.00) |
| 1AF001 | Action Learning Center | 76O110 | Int All-Supplies-General (Chg) | 1,292.90 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 76O130 | Internal Alloc-Print & Copy (Chg) | 691.38 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 76O140 | Internal Alloc-Mail & Postage (Chg) | 348.78 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 76O160 | Int All-Maint&Repair-General (Chg) | 1,090.00 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 76O164 | Int All-Maint&Rep-Computer (Chg) | 4,585.00 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 76O174 | Int Alloc - Facilities SLA (Chg) | 8,866.55 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 76O180 | Int Alloc-Telecom Voice (Chg) | 18.78 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 76O802 | Int All-Util-Electricity (Rec) | 2,487.23 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 76O804 | Int All-Util-Steam Oil & Gas (Rec) | 5,748.07 | 0.00 | 0.00 |
| 1AJHBP | UNH Student Health Benefit Plan | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1AJHBP | UNH Student Health Benefit Plan | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1AJHBP | UNH Student Health Benefit Plan | 7172S1 | Student Health Plan Claims Exp | 0.00 | 0.00 | 0.00 |
| 1AJHBP | UNH Student Health Benefit Plan | 7172S2 | Student Health Plan Other Exps | 0.00 | 0.00 | 0.00 |
| 1AJHBP | UNH Student Health Benefit Plan | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 710030 | In-State Travel-Searches | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|---------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1AJHSC | UNH Health Services | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 711116 | Supplies-Production or Performance | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 711117 | Livestock Supplies | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 711118 | Supplies-Props | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 711148 | Supplies-Bottled Gas | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 711176 | Supplies-Medical | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 711186 | Operating supplies | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 711187 | Radiology Supplies & Film | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 711188 | Patient Nourishment | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 714025 | Postage-Direct Mail | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 716018 | Maint Agreeem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 716115 | Rentals-Linen | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 717228 | Oth Prof Ser-Accreditation | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 717264 | Oth Prof Ser- Psychiatrists | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 717268 | Oth Prof Ser- Physicians | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 717272 | Oth Prof Ser- Radiologist | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 717274 | Oth Prof Ser- Paps | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 717276 | Oth Prof Ser- Referral Lab | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 717284 | Oth Prof Ser- BioMed Waste Removal | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 7172S1 | Student Health Plan Claims Exp | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 7172S2 | Student Health Plan Other Exps | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|---------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1AJHSC | UNH Health Services | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 719110 | Membership-Individual | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 719120 | Membership-SIP | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 71B000 | Items Resale | (11,740.73) | 8,522.22 | 8,522.22 |
| 1AJHSC | UNH Health Services | 71B056 | Items Resale-Pharmacy | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 71B058 | Items Resale-FP Supplies | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 71B060 | Items Resale-Immunizations | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 71C610 | Insurance-Liability | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 760105 | RCM-Facilities Assessment | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 760174 | RCM-Sales of Aux. Services Realloc | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 710000 | In-State Travel | 0.00 | 1,100.17 | 1,100.17 |
| 1AJMUB | UNH Memorial Union | 710100 | Out-of-State Travel | 0.00 | 16,685.84 | 16,685.84 |
| 1AJMUB | UNH Memorial Union | 710110 | Out-of-State Travel-Team Travel | 0.00 | 176.02 | 176.02 |
| 1AJMUB | UNH Memorial Union | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 710300 | Conference Registration Fees | 0.00 | 13,025.45 | 13,025.45 |
| 1AJMUB | UNH Memorial Union | 710305 | Registration Fees-Other | 0.00 | 97.00 | 97.00 |
| 1AJMUB | UNH Memorial Union | 710310 | Workshop Registration Fees | 0.00 | 333.95 | 333.95 |
| 1AJMUB | UNH Memorial Union | 710400 | Student or Non-Emp Travel | 0.00 | 3,647.09 | 3,647.09 |
| 1AJMUB | UNH Memorial Union | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 25,542.33 | 25,542.33 |
| 1AJMUB | UNH Memorial Union | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 710D15 | Domestic Travel NH - Oth Trans Cost | 7,256.95 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 710D65 | Domestic Trvl Non-NH - Other Transp | 10,623.42 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 24,979.26 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 711100 | Supplies-General | 96,320.75 | 52,323.53 | 52,323.53 |
| 1AJMUB | UNH Memorial Union | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 711106 | Supplies-Uniforms | 4,148.43 | 476.00 | 476.00 |
| 1AJMUB | UNH Memorial Union | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 711118 | Supplies-Props | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 711134 | Supplies-Employee Awards | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 711154 | Supplies-Computer Peripherals | 0.00 | 420.95 | 420.95 |
| 1AJMUB | UNH Memorial Union | 711172 | Program Supplies | 0.00 | 41,708.21 | 41,708.21 |
| 1AJMUB | UNH Memorial Union | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 713000 | Printing & Copying-General | 2,475.00 | 1,291.02 | 1,291.02 |
| 1AJMUB | UNH Memorial Union | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 714000 | Postage-General | 0.00 | 1,710.64 | 1,710.64 |
| 1AJMUB | UNH Memorial Union | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 714010 | Postage-Off Campus Mail Services | 0.00 | 100.54 | 100.54 |
| 1AJMUB | UNH Memorial Union | 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 715000 | Non-Cap Equip-General | 26,427.90 | 5,890.25 | 5,890.25 |
| 1AJMUB | UNH Memorial Union | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 4,815.58 | 4,815.58 |
| 1AJMUB | UNH Memorial Union | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 1,799.94 | 1,799.94 |
| 1AJMUB | UNH Memorial Union | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 19,097.32 | 19,097.32 |
| 1AJMUB | UNH Memorial Union | 716000 | Maintenance & Repairs-General | 2,800.00 | 25,634.04 | 25,634.04 |
| 1AJMUB | UNH Memorial Union | 716018 | Maint Agreeem- Baseline & Supp | 274.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 716024 | Maint & Repairs-Custodial Services | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 716060 | Maint & Repairs-Computer Software | 14,312.82 | 11,529.46 | 11,529.46 |
| 1AJMUB | UNH Memorial Union | 716100 | Rentals & Leases-General | 4,849.02 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 716110 | Rentals-Copier | 0.00 | 13,891.88 | 13,891.88 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|--------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1AJMUB | UNH Memorial Union | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 716145 | Rentals-Broadcast Rights & Fees | 5,041.00 | 800.00 | 800.00 |
| 1AJMUB | UNH Memorial Union | 716155 | Rentals-Film-Video | 0.00 | 4,783.00 | 4,783.00 |
| 1AJMUB | UNH Memorial Union | 717100 | Financial Services-General | 0.00 | 6,873.85 | 6,873.85 |
| 1AJMUB | UNH Memorial Union | 717104 | Finl Services-TM Transaction Fees | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | (8,463.17) | (8,463.17) |
| 1AJMUB | UNH Memorial Union | 717106 | Finl Services-Epayment CC fees | 122.09 | 154.34 | 154.34 |
| 1AJMUB | UNH Memorial Union | 717108 | Finl Services-Epayment trx fees | 0.00 | 1,495.30 | 1,495.30 |
| 1AJMUB | UNH Memorial Union | 717115 | Finl Services-Bank Charges | 1,867.34 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 717125 | Finl Services-Collection Costs | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 717200 | Other Professional Services-General | 152,926.72 | 55,663.17 | 55,663.17 |
| 1AJMUB | UNH Memorial Union | 71720A | Custom Uniform Costs | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 53,125.00 | 53,125.00 |
| 1AJMUB | UNH Memorial Union | 717234 | Oth Prof Ser-Production Services | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 717244 | HEFA Admin & Other Fees | 0.00 | 3,588.00 | 3,588.00 |
| 1AJMUB | UNH Memorial Union | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 52,550.00 | 52,550.00 |
| 1AJMUB | UNH Memorial Union | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 45,147.86 | 45,147.86 |
| 1AJMUB | UNH Memorial Union | 718006 | Telecom-Cellular Phones | 505.71 | 1,054.54 | 1,054.54 |
| 1AJMUB | UNH Memorial Union | 718012 | Telecom-Satellite & Cable Services | 0.00 | 697.65 | 697.65 |
| 1AJMUB | UNH Memorial Union | 718014 | Telecom-Telephone Equipment | 0.00 | 1,587.75 | 1,587.75 |
| 1AJMUB | UNH Memorial Union | 718016 | Telecom-Usage (Tolls) | 0.00 | 386.63 | 386.63 |
| 1AJMUB | UNH Memorial Union | 719000 | Business Meals-Meetings-Non Travel | 12,379.09 | 27,077.34 | 27,077.34 |
| 1AJMUB | UNH Memorial Union | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 719100 | Membership Dues & Fees | 5,565.00 | 6,313.00 | 6,313.00 |
| 1AJMUB | UNH Memorial Union | 719200 | Employee Recruiting-General | 0.00 | 1,100.00 | 1,100.00 |
| 1AJMUB | UNH Memorial Union | 719210 | Employee Recruiting-Advertising | 0.00 | 175.00 | 175.00 |
| 1AJMUB | UNH Memorial Union | 71B000 | Items Resale | 9,251.56 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 71B052 | Items Resale-Food | 1,357.92 | 3,697.94 | 3,697.94 |
| 1AJMUB | UNH Memorial Union | 71B070 | Items Resale-Facil Genl Inventory | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 71B072 | Items for Resale-GSS Stamps | 0.00 | (6,870.69) | (6,870.69) |
| 1AJMUB | UNH Memorial Union | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 71C100 | Advertising (Non-Employment) | 447.31 | 457.00 | 457.00 |
| 1AJMUB | UNH Memorial Union | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 71NCF6 | NC Carpeting | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 7404F6 | Carpeting | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 760000 | Internal Allocations | 0.00 | (45,000.00) | (45,000.00) |
| 1AJMUB | UNH Memorial Union | 760002 | Int Alloc-BSC | 0.00 | 35,175.00 | 35,175.00 |
| 1AJMUB | UNH Memorial Union | 76000D | Student Org Ticket Support | 0.00 | (7,129.00) | (7,129.00) |
| 1AJMUB | UNH Memorial Union | 76000G | Ticket Office Misc | 0.00 | (80.00) | (80.00) |
| 1AJMUB | UNH Memorial Union | 760084 | Student Union Events | 0.00 | (121,670.50) | (121,670.50) |
| 1AJMUB | UNH Memorial Union | 760087 | UNH Dept Flyers | 0.00 | (220.00) | (220.00) |
| 1AJMUB | UNH Memorial Union | 760090 | MUSO Projection Usage | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 760105 | RCM-Facilities Assessment | 1,779,442.00 | 1,687,112.00 | 1,687,112.00 |
| 1AJMUB | UNH Memorial Union | 760106 | RCM- Occupancy Assessment | (624,460.00) | (594,059.00) | (594,059.00) |
| 1AJMUB | UNH Memorial Union | 760174 | RCM-Sales of Aux. Services Realloc | 865,287.82 | 794,666.50 | 794,666.50 |
| 1AJMUB | UNH Memorial Union | 760180 | RCM S&W- Strategic Initiatives | 32,192.36 | 31,172.44 | 31,172.44 |
| 1AJMUB | UNH Memorial Union | 76C605 | Int Alloc-Property Ins (Large) | 17,446.92 | 18,614.00 | 18,614.00 |
| 1AJMUB | UNH Memorial Union | 76I000 | Internal Allocations - Recoveries | (10,605.50) | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 76I16A | Int All-Property/Room Rent (Rec) | (161,863.03) | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 76O000 | Internal Allocations - Charges | 438.96 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 76O002 | Int Allocations - BSC Charges | 70,500.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 76O104 | Int All-Student-Non Employee(Chg) | 594.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 76O110 | Int All-Supplies-General (Chg) | 979.79 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 76O130 | Internal Alloc-Print & Copy (Chg) | 4,882.24 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 76O140 | Internal Alloc-Mail & Postage (Chg) | 1,566.82 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 76O160 | Int All-Maint&Repair-General (Chg) | 22,343.03 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 76O164 | Int All-Maint&Rep-Computer (Chg) | 13,677.80 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 76O165 | Int All-Maint&Rep-Facil Contrl(Chg) | 11,724.14 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 76O166 | Int All-Maint&Rep-Facil Increm(Chg) | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 76O16B | Int All-Other Rental & Lease (Chg) | 822.30 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 76O170 | Int All-Prof Services-General (Chg) | 409.88 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 2,400.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 76O180 | Int Alloc-Telecom Voice (Chg) | 7,375.83 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 76O182 | Int Alloc-Telecom Data (Chg) | 37,153.73 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|---------------------------------|--------|---------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1AJMUB | UNH Memorial Union | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 8,173.47 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 76O191 | Int All-Meals-Group or Class (Chg) | 2,225.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 76O1B0 | Int Alloc - Items for Resale (Chg) | 1,147.39 | 0.00 | 0.00 |
| 1AJPPD | Student Affairs General Prepaid | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 710000 | In-State Travel | 0.00 | 25,017.98 | 25,017.98 |
| 1AJREC | Campus Recreation | 710100 | Out-of-State Travel | 0.00 | 22,460.72 | 22,460.72 |
| 1AJREC | Campus Recreation | 710110 | Out-of-State Travel-Team Travel | 0.00 | 138,025.69 | 138,025.69 |
| 1AJREC | Campus Recreation | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 710300 | Conference Registration Fees | 0.00 | 12,445.65 | 12,445.65 |
| 1AJREC | Campus Recreation | 710305 | Registration Fees-Other | 0.00 | 38,508.37 | 38,508.37 |
| 1AJREC | Campus Recreation | 710400 | Student or Non-Emp Travel | 0.00 | 14,337.00 | 14,337.00 |
| 1AJREC | Campus Recreation | 710405 | Student or Non-Emp Travel-Recruit | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 710D15 | Domestic Travel NH - Oth Trans Cost | 38,494.68 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 710D65 | Domestic Trvl Non-NH - Other Transp | 30,493.32 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 119,244.15 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 710T00 | Team Travel | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 711000 | Purchasing Cards | 0.00 | 1,116.91 | 1,116.91 |
| 1AJREC | Campus Recreation | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 711100 | Supplies-General | 76,863.07 | 52,908.81 | 52,908.81 |
| 1AJREC | Campus Recreation | 711101 | Supplies - Admin & Office | 0.00 | 1,156.87 | 1,156.87 |
| 1AJREC | Campus Recreation | 711106 | Supplies-Uniforms | 8,018.77 | 10,243.49 | 10,243.49 |
| 1AJREC | Campus Recreation | 711110 | Supplies-Animal Feed-Care | 0.00 | 56.99 | 56.99 |
| 1AJREC | Campus Recreation | 711130 | Supplies-Maintenance Supplies | 17,325.33 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 711132 | Suppli-Software incl Site Lic&Maint | 29.99 | 6,500.00 | 6,500.00 |
| 1AJREC | Campus Recreation | 711134 | Supplies-Employee Awards | 0.00 | 1,081.46 | 1,081.46 |
| 1AJREC | Campus Recreation | 711144 | Supplies-Chemical-Non-Lab | 0.00 | 10,324.25 | 10,324.25 |
| 1AJREC | Campus Recreation | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 711154 | Supplies-Computer Peripherals | 0.00 | 69.99 | 69.99 |
| 1AJREC | Campus Recreation | 711170 | Supplies - foreign language | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 711172 | Program Supplies | 0.00 | 60,208.67 | 60,208.67 |
| 1AJREC | Campus Recreation | 711176 | Supplies-Medical | 0.00 | 2,393.74 | 2,393.74 |
| 1AJREC | Campus Recreation | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 711186 | Operating supplies | 0.00 | 8,542.87 | 8,542.87 |
| 1AJREC | Campus Recreation | 713000 | Printing & Copying-General | 3,590.25 | 8,500.22 | 8,500.22 |
| 1AJREC | Campus Recreation | 714000 | Postage-General | 64.00 | 374.09 | 374.09 |
| 1AJREC | Campus Recreation | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 714010 | Postage-Off Campus Mail Services | 0.00 | 12.35 | 12.35 |
| 1AJREC | Campus Recreation | 715000 | Non-Cap Equip-General | 7,490.96 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 299.00 | 299.00 |
| 1AJREC | Campus Recreation | 715020 | Non-Cap Equip-under \$5,000 | 59.99 | 10,927.68 | 10,927.68 |
| 1AJREC | Campus Recreation | 715027 | Noncap equip - NH grants \$100-\$4999 | 0.00 | 23.23 | 23.23 |
| 1AJREC | Campus Recreation | 716000 | Maintenance & Repairs-General | 14,268.86 | 30,504.03 | 30,504.03 |
| 1AJREC | Campus Recreation | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 4,633.27 | 27,091.91 | 27,091.91 |
| 1AJREC | Campus Recreation | 716036 | Maint & Repairs-Preventive Maint | 0.00 | 2,125.45 | 2,125.45 |
| 1AJREC | Campus Recreation | 716039 | Maint & Repairs-Grounds & Roads | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 716100 | Rentals & Leases-General | 14,427.94 | 58,529.43 | 58,529.43 |
| 1AJREC | Campus Recreation | 716110 | Rentals-Copier | 0.00 | 2,922.36 | 2,922.36 |
| 1AJREC | Campus Recreation | 717009 | Profess Svcs - Porta Potties | 0.00 | 3,138.04 | 3,138.04 |
| 1AJREC | Campus Recreation | 717100 | Financial Services-General | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 717104 | Finl Services-TM Transaction Fees | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 5,920.80 | 5,920.80 |
| 1AJREC | Campus Recreation | 717106 | Finl Services-Epayment CC fees | 7,953.44 | 6,633.60 | 6,633.60 |
| 1AJREC | Campus Recreation | 717108 | Finl Services-Epayment trx fees | 43.38 | 182.58 | 182.58 |
| 1AJREC | Campus Recreation | 717115 | Finl Services-Bank Charges | 7,102.54 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 717200 | Other Professional Services-General | 185,080.72 | 64,781.48 | 64,781.48 |
| 1AJREC | Campus Recreation | 717203 | Oth Prof Ser-Background Checks | 0.00 | 652.65 | 652.65 |
| 1AJREC | Campus Recreation | 717207 | UNICCO Contracted Services | 0.00 | 6,062.26 | 6,062.26 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1AJREC | Campus Recreation | 71720A | Custom Uniform Costs | 0.00 | 3,052.00 | 3,052.00 |
| 1AJREC | Campus Recreation | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 717244 | HEFA Admin & Other Fees | 0.00 | 509.00 | 509.00 |
| 1AJREC | Campus Recreation | 717246 | Oth Prof Ser-Officials | 0.00 | 1,440.00 | 1,440.00 |
| 1AJREC | Campus Recreation | 717294 | Cat's Cache | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 24,433.02 | 24,433.02 |
| 1AJREC | Campus Recreation | 718006 | Telecom-Cellular Phones | 1,628.30 | 1,894.19 | 1,894.19 |
| 1AJREC | Campus Recreation | 718014 | Telecom-Telephone Equipment | 0.00 | 1,302.50 | 1,302.50 |
| 1AJREC | Campus Recreation | 718016 | Telecom-Usage (Tolls) | 0.00 | 276.63 | 276.63 |
| 1AJREC | Campus Recreation | 719000 | Business Meals-Meetings-Non Travel | 2,639.12 | 17,894.80 | 17,894.80 |
| 1AJREC | Campus Recreation | 719005 | Business Meals-Group or Class Meals | 0.00 | 6,101.15 | 6,101.15 |
| 1AJREC | Campus Recreation | 719100 | Membership Dues & Fees | 10,418.90 | 14,187.87 | 14,187.87 |
| 1AJREC | Campus Recreation | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 719110 | Membership-Individual | 0.00 | 275.00 | 275.00 |
| 1AJREC | Campus Recreation | 719125 | Licenses/Professional Fees | 3,183.00 | 110.00 | 110.00 |
| 1AJREC | Campus Recreation | 719200 | Employee Recruiting-General | 175.00 | 113.89 | 113.89 |
| 1AJREC | Campus Recreation | 719210 | Employee Recruiting-Advertising | 0.00 | 175.00 | 175.00 |
| 1AJREC | Campus Recreation | 71B000 | Items Resale | 1,836.92 | 1,022.18 | 1,022.18 |
| 1AJREC | Campus Recreation | 71B052 | Items Resale-Food | 1,229.83 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 71C100 | Advertising (Non-Employment) | 0.00 | 1,011.20 | 1,011.20 |
| 1AJREC | Campus Recreation | 71C300 | Bad Debts and Cash Adjustments | 0.00 | 865.00 | 865.00 |
| 1AJREC | Campus Recreation | 71C310 | Cash Over/Short Adjustments | (10.77) | (50.07) | (50.07) |
| 1AJREC | Campus Recreation | 71C500 | Taxes | 1,615.54 | 125.88 | 125.88 |
| 1AJREC | Campus Recreation | 71C600 | Insurance | 18,614.00 | 19,417.00 | 19,417.00 |
| 1AJREC | Campus Recreation | 71C610 | Insurance-Liability | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 722200 | Participant Support | 840.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 740000 | Cap Equipment | 0.00 | 5,999.00 | 5,999.00 |
| 1AJREC | Campus Recreation | 760000 | Internal Allocations | 0.00 | (2,270.25) | (2,270.25) |
| 1AJREC | Campus Recreation | 760002 | Int Alloc-BSC | 0.00 | 35,175.00 | 35,175.00 |
| 1AJREC | Campus Recreation | 76000A | Mendum's Pond offset | 0.00 | (270.00) | (270.00) |
| 1AJREC | Campus Recreation | 76000B | Outdoor Pool offset | 0.00 | (192.00) | (192.00) |
| 1AJREC | Campus Recreation | 760000 | Indoor Pool Offset | 0.00 | (2,523.50) | (2,523.50) |
| 1AJREC | Campus Recreation | 760080 | Facility Usage Offset | 0.00 | (4,800.00) | (4,800.00) |
| 1AJREC | Campus Recreation | 760081 | Equipment Usage Offset | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 760091 | CPR/First Aid Classes | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 760105 | RCM-Facilities Assessment | 2,501,463.00 | 2,073,038.00 | 2,073,038.00 |
| 1AJREC | Campus Recreation | 760154 | RCM-Maintenance Incremental | 0.00 | 7,640.40 | 7,640.40 |
| 1AJREC | Campus Recreation | 760174 | RCM-Sales of Aux. Services Realloc | 1,546,365.58 | 1,387,202.99 | 1,387,202.99 |
| 1AJREC | Campus Recreation | 760180 | RCM S&W- Strategic Initiatives | 39,875.17 | 38,156.95 | 38,156.95 |
| 1AJREC | Campus Recreation | 76C605 | Int Alloc-Property Ins (Large) | 126.00 | 32.00 | 32.00 |
| 1AJREC | Campus Recreation | 76C615 | Int Alloc-Auto Fleet Ins | 8,452.29 | 9,197.18 | 9,197.18 |
| 1AJREC | Campus Recreation | 76I000 | Internal Allocations - Recoveries | (347.51) | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 76I16A | Int All-Property/Room Rent (Rec) | (72,240.07) | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 76O000 | Internal Allocations - Charges | 1,329.64 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 76O002 | Int Allocations - BSC Charges | 35,250.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 76O111 | Int All-Supplies-AudioVisual (Chg) | 999.48 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 76O114 | Int Alloc- Stockroom (Chg) | 9,267.42 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 76O130 | Internal Alloc-Print & Copy (Chg) | 169.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 76O140 | Internal Alloc-Mail & Postage (Chg) | 96.24 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 76O160 | Int All-Maint&Repair-General (Chg) | 13,507.75 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 14,815.17 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 76O164 | Int All-Maint&Rep-Computer (Chg) | 847.15 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 76O166 | Int All-Maint&Rep-Facil Increm(Chg) | 1,338.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 76O16A | Int All-Property/Room Rent (Chg) | 46,086.56 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 76O16B | Int All-Other Rental & Lease (Chg) | 5,268.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 76O170 | Int All-Prof Services-General (Chg) | 2,489.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 1,200.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 76O177 | Int Alloc - Health Services (Chg) | 240.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 76O179 | Int Alloc - Police (Chg) | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 76O180 | Int Alloc-Telecom Voice (Chg) | 6,981.47 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 76O182 | Int Alloc-Telecom Data (Chg) | 31,886.79 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 76O191 | Int All-Meals-Group or Class (Chg) | 50.06 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1AJREC | Campus Recreation | 76O802 | Int All-Util-Electricity (Rec) | 30,874.63 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 76O804 | Int All-Util-Steam Oil & Gas (Rec) | 4,446.13 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 76O805 | Int All-Util-Water & Sewer (Rec) | 10,416.10 | 0.00 | 0.00 |
| 1AJRES | Residential Life | 71CZ00 | Other Expenses-Deductions | 0.00 | 46.08 | 46.08 |
| 1AJWHT | Whittemore Center | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 710100 | Out-of-State Travel | 0.00 | 2,186.49 | 2,186.49 |
| 1AJWHT | Whittemore Center | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 710300 | Conference Registration Fees | 0.00 | 1,846.00 | 1,846.00 |
| 1AJWHT | Whittemore Center | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 710D15 | Domestic Travel NH - Oth Trans Cost | 265.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 711000 | Purchasing Cards | 0.00 | 919.01 | 919.01 |
| 1AJWHT | Whittemore Center | 711100 | Supplies-General | 13,656.30 | 17,158.20 | 17,158.20 |
| 1AJWHT | Whittemore Center | 711101 | Supplies - Admin & Office | 0.00 | 143.99 | 143.99 |
| 1AJWHT | Whittemore Center | 711106 | Supplies-Uniforms | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 711130 | Supplies-Maintenance Supplies | 6,872.71 | 3,723.50 | 3,723.50 |
| 1AJWHT | Whittemore Center | 711172 | Program Supplies | 0.00 | 1,351.01 | 1,351.01 |
| 1AJWHT | Whittemore Center | 711180 | Supplies Special Events | 0.00 | 4,083.20 | 4,083.20 |
| 1AJWHT | Whittemore Center | 711186 | Operating supplies | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 713000 | Printing & Copying-General | 0.00 | 4,792.50 | 4,792.50 |
| 1AJWHT | Whittemore Center | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 714000 | Postage-General | 0.00 | 5.51 | 5.51 |
| 1AJWHT | Whittemore Center | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 715000 | Non-Cap Equip-General | 1,915.11 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 6,203.83 | 6,203.83 |
| 1AJWHT | Whittemore Center | 716000 | Maintenance & Repairs-General | 557.42 | 1,349.02 | 1,349.02 |
| 1AJWHT | Whittemore Center | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 2,717.61 | 3,674.13 | 3,674.13 |
| 1AJWHT | Whittemore Center | 716100 | Rentals & Leases-General | 43,139.98 | 81,203.62 | 81,203.62 |
| 1AJWHT | Whittemore Center | 716110 | Rentals-Copier | 0.00 | 519.92 | 519.92 |
| 1AJWHT | Whittemore Center | 716120 | Rentals-Property or Room | 0.00 | 224.47 | 224.47 |
| 1AJWHT | Whittemore Center | 717200 | Other Professional Services-General | 24,800.14 | 146,298.66 | 146,298.66 |
| 1AJWHT | Whittemore Center | 717244 | HEFA Admin & Other Fees | 0.00 | 8,007.00 | 8,007.00 |
| 1AJWHT | Whittemore Center | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 9,023.89 | 9,023.89 |
| 1AJWHT | Whittemore Center | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 718014 | Telecom-Telephone Equipment | 0.00 | 422.00 | 422.00 |
| 1AJWHT | Whittemore Center | 718016 | Telecom-Usage (Tolls) | 0.00 | 46.79 | 46.79 |
| 1AJWHT | Whittemore Center | 719000 | Business Meals-Meetings-Non Travel | 280.31 | 2,773.99 | 2,773.99 |
| 1AJWHT | Whittemore Center | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 719100 | Membership Dues & Fees | 495.00 | 150.00 | 150.00 |
| 1AJWHT | Whittemore Center | 719105 | Membership-Institutional | 0.00 | 275.00 | 275.00 |
| 1AJWHT | Whittemore Center | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 71C500 | Taxes | 1,260.57 | 1,206.09 | 1,206.09 |
| 1AJWHT | Whittemore Center | 71C615 | Insurance-Vehicle | 0.00 | 2,087.04 | 2,087.04 |
| 1AJWHT | Whittemore Center | 71CZ08 | Other Exp-Whittemore Events | 0.00 | 31.55 | 31.55 |
| 1AJWHT | Whittemore Center | 760000 | Internal Allocations | 0.00 | (21,696.75) | (21,696.75) |
| 1AJWHT | Whittemore Center | 760002 | Int Alloc-BSC | 0.00 | 35,175.00 | 35,175.00 |
| 1AJWHT | Whittemore Center | 760080 | Facility Usage Offset | 0.00 | (240,755.70) | (240,755.70) |
| 1AJWHT | Whittemore Center | 760105 | RCM-Facilities Assessment | 583,165.00 | 577,370.00 | 577,370.00 |
| 1AJWHT | Whittemore Center | 760141 | RCM-Electricity Usage | 338,929.97 | 433,647.00 | 433,647.00 |
| 1AJWHT | Whittemore Center | 760142 | RCM-Gas Usage | 5,429.00 | 4,706.00 | 4,706.00 |
| 1AJWHT | Whittemore Center | 760143 | RCM-Water Usage | 13,601.00 | 12,836.00 | 12,836.00 |
| 1AJWHT | Whittemore Center | 760151 | RCM-Contract Baseline | 14,297.30 | 21,071.02 | 21,071.02 |
| 1AJWHT | Whittemore Center | 760152 | RCM-Contract Incremental | 0.00 | 1,647.99 | 1,647.99 |
| 1AJWHT | Whittemore Center | 760153 | RCM-Maintenance Baseline | 243,135.82 | 244,629.29 | 244,629.29 |
| 1AJWHT | Whittemore Center | 760154 | RCM-Maintenance Incremental | 0.00 | 3,111.43 | 3,111.43 |
| 1AJWHT | Whittemore Center | 760174 | RCM-Sales of Aux. Services Realloc | 324,406.93 | 303,759.38 | 303,759.38 |
| 1AJWHT | Whittemore Center | 760180 | RCM S&W- Strategic Initiatives | 7,306.78 | 7,283.36 | 7,283.36 |
| 1AJWHT | Whittemore Center | 76C605 | Int Alloc-Property Ins (Large) | 19,027.20 | 2,858.00 | 2,858.00 |
| 1AJWHT | Whittemore Center | 76C615 | Int Alloc-Auto Fleet Ins | 3,831.21 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 76I000 | Internal Allocations - Recoveries | (9,457.50) | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 76I16A | Int All-Property/Room Rent (Rec) | (208,014.05) | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1AJWHT | Whittemore Center | 76O002 | Int Allocations - BSC Charges | 35,250.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 76O110 | Int All-Supplies-General (Chg) | 11,125.33 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 76O114 | Int Alloc- Stockroom (Chg) | 368.41 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 76O130 | Internal Alloc-Print & Copy (Chg) | 1,112.07 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 76O140 | Internal Alloc-Mail & Postage (Chg) | 152.30 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 4,276.18 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 76O16B | Int All-Other Rental & Lease (Chg) | 1,340.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 76O170 | Int All-Prof Services-General (Chg) | 6,561.25 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 76O179 | Int Alloc - Police (Chg) | 21,713.80 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 76O180 | Int Alloc-Telecom Voice (Chg) | 5,925.17 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 76O182 | Int Alloc-Telecom Data (Chg) | 2,822.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 304.87 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 76O191 | Int All-Meals-Group or Class (Chg) | 128.00 | 0.00 | 0.00 |
| 1AKNET | ConnectNH | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1AKNET | ConnectNH | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1AKNET | ConnectNH | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1AKNET | ConnectNH | 711100 | Supplies-General | 0.00 | 309.69 | 309.69 |
| 1AKNET | ConnectNH | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1AKNET | ConnectNH | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1AKNET | ConnectNH | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1AKNET | ConnectNH | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1AKNET | ConnectNH | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1AKNET | ConnectNH | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1AKNET | ConnectNH | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1AKNET | ConnectNH | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 |
| 1AKNET | ConnectNH | 716018 | Maint Agreeem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 1AKNET | ConnectNH | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 4,832.30 | 4,832.30 |
| 1AKNET | ConnectNH | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1AKNET | ConnectNH | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1AKNET | ConnectNH | 717257 | Oth Prof Ser-Hosting Fees | 0.00 | 0.00 | 0.00 |
| 1AKNET | ConnectNH | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1AKNET | ConnectNH | 718026 | Telecom-Voice RE Line Rental | 0.00 | 12.27 | 12.27 |
| 1AKNET | ConnectNH | 718042 | Telecom-Data RE Pass Thru | 0.00 | (1,315.60) | (1,315.60) |
| 1AKNET | ConnectNH | 718044 | Telecom-Data NR Line Install | 0.00 | 0.00 | 0.00 |
| 1AKNET | ConnectNH | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 43.12 | 43.12 |
| 1AKNET | ConnectNH | 760000 | Internal Allocations | 0.00 | (49,410.10) | (49,410.10) |
| 1AKNET | ConnectNH | 760035 | Int Alloc-Admn Data Recur | 0.00 | (2,604.84) | (2,604.84) |
| 1AKNET | ConnectNH | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 2,518.89 | 2,518.89 |
| 1AKSTR | Computer Store | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 710100 | Out-of-State Travel | 0.00 | 138.46 | 138.46 |
| 1AKSTR | Computer Store | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 711100 | Supplies-General | 2,216.56 | 3,466.65 | 3,466.65 |
| 1AKSTR | Computer Store | 711132 | Suppli-Software incl Site Lic&Maint | 198.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 711184 | Supplies - Promotion - Cultivation | 0.00 | 2,072.89 | 2,072.89 |
| 1AKSTR | Computer Store | 713000 | Printing & Copying-General | 0.00 | 723.80 | 723.80 |
| 1AKSTR | Computer Store | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 714000 | Postage-General | 0.00 | 7,598.81 | 7,598.81 |
| 1AKSTR | Computer Store | 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 715000 | Non-Cap Equip-General | 0.00 | 1,010.83 | 1,010.83 |
| 1AKSTR | Computer Store | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 716000 | Maintenance & Repairs-General | 0.00 | 1,183.84 | 1,183.84 |
| 1AKSTR | Computer Store | 716018 | Maint Agreeem- Baseline & Supp | 132.66 | 417.85 | 417.85 |
| 1AKSTR | Computer Store | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 268.58 | 555.32 | 555.32 |
| 1AKSTR | Computer Store | 716060 | Maint & Repairs-Computer Software | 995.00 | 995.00 | 995.00 |
| 1AKSTR | Computer Store | 716100 | Rentals & Leases-General | 0.00 | 2,104.00 | 2,104.00 |
| 1AKSTR | Computer Store | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 717105 | Finl Services-Credit Crd Disc Fees | 21,202.03 | 23,427.02 | 23,427.02 |
| 1AKSTR | Computer Store | 717200 | Other Professional Services-General | 1,251.90 | 2,018.80 | 2,018.80 |
| 1AKSTR | Computer Store | 717216 | Oth Prof Ser-ServProvAgmt It \$9,999 | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 8,686.85 | 8,686.85 |
| 1AKSTR | Computer Store | 718014 | Telecom-Telephone Equipment | 0.00 | 100.00 | 100.00 |
| 1AKSTR | Computer Store | 718016 | Telecom-Usage (Tolls) | 0.00 | 126.69 | 126.69 |
| 1AKSTR | Computer Store | 719000 | Business Meals-Meetings-Non Travel | 56.24 | 278.39 | 278.39 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|--------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1AKSTR | Computer Store | 719100 | Membership Dues & Fees | 200.00 | 200.00 | 200.00 |
| 1AKSTR | Computer Store | 71B000 | Items Resale | 1,848,745.64 | 1,816,315.98 | 1,816,315.98 |
| 1AKSTR | Computer Store | 71B066 | Dell Resale | 1,607,951.66 | 1,707,992.79 | 1,707,992.79 |
| 1AKSTR | Computer Store | 71C600 | Insurance | 2,674.00 | 2,786.00 | 2,786.00 |
| 1AKSTR | Computer Store | 71C615 | Insurance-Vehicle | 0.00 | 682.50 | 682.50 |
| 1AKSTR | Computer Store | 760041 | Int Alloc-Computer Store Sales | 0.00 | (2,530,304.10) | (2,530,304.10) |
| 1AKSTR | Computer Store | 760105 | RCM-Facilities Assessment | 14,557.00 | 13,917.00 | 13,917.00 |
| 1AKSTR | Computer Store | 760106 | RCM- Occupancy Assessment | 42,700.00 | 40,825.00 | 40,825.00 |
| 1AKSTR | Computer Store | 760174 | RCM-Sales of Aux. Services Realloc | 223,265.57 | 223,527.76 | 223,527.76 |
| 1AKSTR | Computer Store | 760180 | RCM S&W- Strategic Initiatives | 11,787.31 | 11,609.17 | 11,609.17 |
| 1AKSTR | Computer Store | 76C615 | Int Alloc-Auto Fleet Ins | 702.45 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 76I | Internal Allocations (Recoveries) | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 76I000 | Internal Allocations - Recoveries | (2,525,662.98) | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 76O110 | Int All-Supplies-General (Chg) | 2,651.21 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 76O130 | Internal Alloc-Print & Copy (Chg) | 543.03 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 76O140 | Internal Alloc-Mail & Postage (Chg) | 4,855.31 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 76O160 | Int All-Maint&Repair-General (Chg) | 801.75 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | (623.53) | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 76O168 | Int All-Maint&Repair-CNG Fuel (Chg) | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 76O16B | Int All-Other Rental & Lease (Chg) | 2,050.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 1,200.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 76O180 | Int Alloc-Telecom Voice (Chg) | 2,934.22 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 76O182 | Int Alloc-Telecom Data (Chg) | 5,002.08 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 76O1B0 | Int Alloc - Items for Resale (Chg) | 417.77 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 710000 | In-State Travel | 531.31 | 824.93 | 824.93 |
| 1AKTEL | Telecommunications | 710100 | Out-of-State Travel | 8,813.49 | 10,302.87 | 10,302.87 |
| 1AKTEL | Telecommunications | 710300 | Conference Registration Fees | 14,183.23 | 12,635.67 | 12,635.67 |
| 1AKTEL | Telecommunications | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 711100 | Supplies-General | 136,128.00 | 126,047.51 | 126,047.51 |
| 1AKTEL | Telecommunications | 711125 | Veterinary Supplies | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 711132 | Suppli-Software incl Site Lic&Maint | 21,899.99 | 22,765.52 | 22,765.52 |
| 1AKTEL | Telecommunications | 711154 | Supplies-Computer Peripherals | 188.29 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 711172 | Program Supplies | 33,955.60 | 106,628.28 | 106,628.28 |
| 1AKTEL | Telecommunications | 713000 | Printing & Copying-General | 0.00 | 23.33 | 23.33 |
| 1AKTEL | Telecommunications | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 714000 | Postage-General | 0.00 | 222.44 | 222.44 |
| 1AKTEL | Telecommunications | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 715000 | Non-Cap Equip-General | 14,114.20 | 8,456.28 | 8,456.28 |
| 1AKTEL | Telecommunications | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 59,723.45 | 59,723.45 |
| 1AKTEL | Telecommunications | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 1,172.91 | 1,172.91 |
| 1AKTEL | Telecommunications | 715026 | Non-capital \$3,000-\$4,999 | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 715030 | Non-Cap Equip-Telecom | 77,732.35 | 203,031.42 | 203,031.42 |
| 1AKTEL | Telecommunications | 715035 | Non-Cap Equip-Computer Software | 0.00 | 6,355.00 | 6,355.00 |
| 1AKTEL | Telecommunications | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 716000 | Maintenance & Repairs-General | 927.70 | 318.55 | 318.55 |
| 1AKTEL | Telecommunications | 716018 | Maint Agreeem- Baseline & Supp | 810.79 | 23,107.53 | 23,107.53 |
| 1AKTEL | Telecommunications | 716021 | Maint & Repairs-Equipment | 25,166.92 | 16,800.51 | 16,800.51 |
| 1AKTEL | Telecommunications | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 3,105.49 | 20,956.67 | 20,956.67 |
| 1AKTEL | Telecommunications | 716048 | Maint & Repairs-Fire & sec alarms | 0.00 | 8,160.30 | 8,160.30 |
| 1AKTEL | Telecommunications | 716060 | Maint & Repairs-Computer Software | 663,885.05 | 328,227.79 | 328,227.79 |
| 1AKTEL | Telecommunications | 716063 | Maint & Repairs-Computer Hardware | 363,374.03 | 520,719.34 | 520,719.34 |
| 1AKTEL | Telecommunications | 716100 | Rentals & Leases-General | 1,860.00 | 8,200.00 | 8,200.00 |
| 1AKTEL | Telecommunications | 716120 | Rentals-Property or Room | 0.00 | 168.00 | 168.00 |
| 1AKTEL | Telecommunications | 717200 | Other Professional Services-General | 48,181.76 | 31,782.79 | 31,782.79 |
| 1AKTEL | Telecommunications | 717220 | Oth Prof Ser-Site Work | 0.00 | 2,602.47 | 2,602.47 |
| 1AKTEL | Telecommunications | 717250 | Oth Prof Ser-Temp Help | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 717256 | Oth Prof Ser- Licens Fees-Trademark | 1,756.94 | 1,739.56 | 1,739.56 |
| 1AKTEL | Telecommunications | 718000 | Telecom-General | 54,024.91 | 61,207.70 | 61,207.70 |
| 1AKTEL | Telecommunications | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 857.32 | 857.32 |
| 1AKTEL | Telecommunications | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 718014 | Telecom-Telephone Equipment | 0.00 | 40.00 | 40.00 |
| 1AKTEL | Telecommunications | 718016 | Telecom-Usage (Tolls) | 0.00 | 3.26 | 3.26 |
| 1AKTEL | Telecommunications | 718026 | Telecom-Voice RE Line Rental | 1,599.60 | 1,581.34 | 1,581.34 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1AKTEL | Telecommunications | 718032 | Telecom-Voice RE Pass Thru | 8,344.28 | 9,905.06 | 9,905.06 |
| 1AKTEL | Telecommunications | 718040 | Telecom-Data RE Circuits | 606.45 | 600.96 | 600.96 |
| 1AKTEL | Telecommunications | 718042 | Telecom-Data RE Pass Thru | 11,023.91 | 6,512.63 | 6,512.63 |
| 1AKTEL | Telecommunications | 719000 | Business Meals-Meetings-Non Travel | 374.56 | 575.97 | 575.97 |
| 1AKTEL | Telecommunications | 719100 | Membership Dues & Fees | 593.33 | 3,251.00 | 3,251.00 |
| 1AKTEL | Telecommunications | 719125 | Licenses/Professional Fees | 110.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 71C615 | Insurance-Vehicle | 0.00 | 5,138.60 | 5,138.60 |
| 1AKTEL | Telecommunications | 740000 | Cap Equipment | 17,680.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 740060 | Cap Equip- Telecom System | 147,720.94 | 339,323.47 | 339,323.47 |
| 1AKTEL | Telecommunications | 740075 | Cap Equipment - Wireless Networks | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 760000 | Internal Allocations | 0.00 | 105.00 | 105.00 |
| 1AKTEL | Telecommunications | 760024 | Project Network Equip | 0.00 | (58,588.10) | (58,588.10) |
| 1AKTEL | Telecommunications | 760025 | Project Materials | 0.00 | (114,381.11) | (114,381.11) |
| 1AKTEL | Telecommunications | 760026 | Project Time | 0.00 | (46,770.00) | (46,770.00) |
| 1AKTEL | Telecommunications | 760032 | Int Alloc-Admn Voice Recur | 0.00 | (1,284,690.37) | (1,284,690.37) |
| 1AKTEL | Telecommunications | 760033 | Int Alloc-Admn Voice Non Recur | 0.00 | (69,381.52) | (69,381.52) |
| 1AKTEL | Telecommunications | 760034 | Int Alloc-Admn Voice Usage | 0.00 | (67,640.96) | (67,640.96) |
| 1AKTEL | Telecommunications | 760035 | Int Alloc-Admn Data Recur | 0.00 | (1,682,282.72) | (1,682,282.72) |
| 1AKTEL | Telecommunications | 760036 | Int Alloc-Admn Data Non Recur | 0.00 | (86,280.13) | (86,280.13) |
| 1AKTEL | Telecommunications | 760037 | Int Alloc-Admn Data Usage | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 760065 | Int Alloc-Misc SLA | 0.00 | (1,500.00) | (1,500.00) |
| 1AKTEL | Telecommunications | 760105 | RCM-Facilities Assessment | 276,181.00 | 277,477.00 | 277,477.00 |
| 1AKTEL | Telecommunications | 760106 | RCM- Occupancy Assessment | 5,195.00 | 4,967.00 | 4,967.00 |
| 1AKTEL | Telecommunications | 760170 | RCM-Central Admin Allocation | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 760180 | RCM S&W- Strategic Initiatives | 77,658.23 | 77,283.34 | 77,283.34 |
| 1AKTEL | Telecommunications | 76C615 | Int Alloc-Auto Fleet Ins | 5,247.87 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 76I | Internal Allocations (Recoveries) | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 76I000 | Internal Allocations - Recoveries | (1,500.00) | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 76I180 | Int Alloc-Telecom Voice (Rec) | (1,397,416.19) | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 76I182 | Int Alloc-Telecom Data (Rec) | (1,781,118.38) | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 76I184 | Int Alloc-Telecom SLA/Projects(Rec) | (2,377,201.11) | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 76O110 | Int All-Supplies-General (Chg) | 669.70 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 500.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 76O130 | Internal Alloc-Print & Copy (Chg) | 196.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 76O140 | Internal Alloc-Mail & Postage (Chg) | 62.31 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 76O150 | Int All-NonCapEquip (Chg) | 5,734.41 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 3,700.40 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 76O160 | Int All-Maint&Repair-General (Chg) | 2,164.71 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 76O162 | Int All-Maint&Rep- Equipment (Chg) | 4,676.41 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 6,716.35 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 76O16B | Int All-Other Rental & Lease (Chg) | 8,200.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 76O170 | Int All-Prof Services-General (Chg) | 11,425.62 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 76O180 | Int Alloc-Telecom Voice (Chg) | 596.74 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 76O182 | Int Alloc-Telecom Data (Chg) | 496.40 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 144,849.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 1ALLNG | Faculty Lounge | 711100 | Supplies-General | 38.16 | 0.00 | 0.00 |
| 1ALLNG | Faculty Lounge | 717106 | Finl Services-Epayment CC fees | 13.42 | 32.87 | 32.87 |
| 1ALLNG | Faculty Lounge | 76O110 | Int All-Supplies-General (Chg) | 84.00 | 0.00 | 0.00 |
| 1AQCNF | UNH Conference Center | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1AQCNF | UNH Conference Center | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1AQCNF | UNH Conference Center | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1AQCNF | UNH Conference Center | 717108 | Finl Services-Epayment trx fees | 0.00 | 0.00 | 0.00 |
| 1AQCNF | UNH Conference Center | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1AQDDM | Discretionary Fund for Business Aff | 719000 | Business Meals-Meetings-Non Travel | 283.76 | 314.86 | 314.86 |
| 1AQDDM | Discretionary Fund for Business Aff | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 710000 | In-State Travel | 0.00 | 3,220.63 | 3,220.63 |
| 1AQHOS | UNH Dining Services | 710100 | Out-of-State Travel | 0.00 | 32,238.49 | 32,238.49 |
| 1AQHOS | UNH Dining Services | 710300 | Conference Registration Fees | 0.00 | 21,036.96 | 21,036.96 |
| 1AQHOS | UNH Dining Services | 710310 | Workshop Registration Fees | 0.00 | 240.00 | 240.00 |
| 1AQHOS | UNH Dining Services | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 710D15 | Domestic Travel NH - Oth Trans Cost | 7,128.87 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 710D65 | Domestic Trvl Non-NH - Other Transp | 40,913.15 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1AQHOS | UNH Dining Services | 711000 | Purchasing Cards | 0.00 | 30.89 | 30.89 |
| 1AQHOS | UNH Dining Services | 711100 | Supplies-General | 518,409.05 | 542,710.78 | 542,710.78 |
| 1AQHOS | UNH Dining Services | 711106 | Supplies-Uniforms | 66,909.45 | 37,821.61 | 37,821.61 |
| 1AQHOS | UNH Dining Services | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 25.95 | 25.95 |
| 1AQHOS | UNH Dining Services | 711110 | Supplies-Animal Feed-Care | 0.00 | 61.31 | 61.31 |
| 1AQHOS | UNH Dining Services | 711130 | Supplies-Maintenance Supplies | 2,761.76 | 18.22 | 18.22 |
| 1AQHOS | UNH Dining Services | 711132 | Suppli-Software incl Site Lic&Maint | 21,260.13 | 26,641.18 | 26,641.18 |
| 1AQHOS | UNH Dining Services | 713000 | Printing & Copying-General | 167.05 | 33,704.84 | 33,704.84 |
| 1AQHOS | UNH Dining Services | 713100 | Centralized Campus Printing | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 714000 | Postage-General | 1,416.54 | 6,782.61 | 6,782.61 |
| 1AQHOS | UNH Dining Services | 714010 | Postage-Off Campus Mail Services | 17.16 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 715000 | Non-Cap Equip-General | 3,104.48 | 35,239.27 | 35,239.27 |
| 1AQHOS | UNH Dining Services | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 4,532.99 | 4,532.99 |
| 1AQHOS | UNH Dining Services | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 716000 | Maintenance & Repairs-General | 138,230.03 | 169,113.09 | 169,113.09 |
| 1AQHOS | UNH Dining Services | 716018 | Maint Agree- Baseline & Supp | 97,454.12 | 64,393.06 | 64,393.06 |
| 1AQHOS | UNH Dining Services | 716021 | Maint & Repairs-Equipment | 0.00 | 1,724.74 | 1,724.74 |
| 1AQHOS | UNH Dining Services | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 4,660.65 | 35,457.75 | 35,457.75 |
| 1AQHOS | UNH Dining Services | 716036 | Maint & Repairs-Preventive Maint | 0.00 | 15,676.75 | 15,676.75 |
| 1AQHOS | UNH Dining Services | 716060 | Maint & Repairs-Computer Software | 207,490.46 | 214,947.89 | 214,947.89 |
| 1AQHOS | UNH Dining Services | 716100 | Rentals & Leases-General | 116,170.31 | 67,186.53 | 67,186.53 |
| 1AQHOS | UNH Dining Services | 716105 | Rentals-Broadcast | 0.00 | 1,285.20 | 1,285.20 |
| 1AQHOS | UNH Dining Services | 716115 | Rentals-Linen | 0.00 | 57,062.72 | 57,062.72 |
| 1AQHOS | UNH Dining Services | 716120 | Rentals-Property or Room | 0.00 | 17,440.08 | 17,440.08 |
| 1AQHOS | UNH Dining Services | 716145 | Rentals-Broadcast Rights & Fees | 1,168.80 | 1,128.57 | 1,128.57 |
| 1AQHOS | UNH Dining Services | 717106 | Finl Services-Epayment CC fees | 185.92 | 3,002.67 | 3,002.67 |
| 1AQHOS | UNH Dining Services | 717108 | Finl Services-Epayment trx fees | 0.38 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 717115 | Finl Services-Bank Charges | 136,222.94 | 117,422.54 | 117,422.54 |
| 1AQHOS | UNH Dining Services | 717120 | Finl Services-Commissions | 0.00 | 11,821.01 | 11,821.01 |
| 1AQHOS | UNH Dining Services | 717200 | Other Professional Services-General | 130,827.87 | 165,846.46 | 165,846.46 |
| 1AQHOS | UNH Dining Services | 71720A | Custom Uniform Costs | 0.00 | 16,458.25 | 16,458.25 |
| 1AQHOS | UNH Dining Services | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 89,625.46 | 89,625.46 |
| 1AQHOS | UNH Dining Services | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 18,021.10 | 18,021.10 |
| 1AQHOS | UNH Dining Services | 717244 | HEFA Admin & Other Fees | 0.00 | 2,064.00 | 2,064.00 |
| 1AQHOS | UNH Dining Services | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 94,448.59 | 94,448.59 |
| 1AQHOS | UNH Dining Services | 718006 | Telecom-Cellular Phones | 9,297.16 | 10,486.08 | 10,486.08 |
| 1AQHOS | UNH Dining Services | 718014 | Telecom-Telephone Equipment | 0.00 | 13,652.47 | 13,652.47 |
| 1AQHOS | UNH Dining Services | 718016 | Telecom-Usage (Tolls) | 0.00 | 952.20 | 952.20 |
| 1AQHOS | UNH Dining Services | 719000 | Business Meals-Meetings-Non Travel | 489.14 | 182.03 | 182.03 |
| 1AQHOS | UNH Dining Services | 719005 | Business Meals-Group or Class Meals | 0.00 | 80.93 | 80.93 |
| 1AQHOS | UNH Dining Services | 719006 | Meals - Fall Break | 0.00 | 12.51 | 12.51 |
| 1AQHOS | UNH Dining Services | 719100 | Membership Dues & Fees | 2,685.49 | 3,709.00 | 3,709.00 |
| 1AQHOS | UNH Dining Services | 719125 | Licenses/Professional Fees | 32,375.43 | 17,292.00 | 17,292.00 |
| 1AQHOS | UNH Dining Services | 719200 | Employee Recruiting-General | 1,364.00 | 25.00 | 25.00 |
| 1AQHOS | UNH Dining Services | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 719200 | Other Employee Support | 0.00 | 693.00 | 693.00 |
| 1AQHOS | UNH Dining Services | 719210 | Other Employee Support-Prof Develop | 0.00 | 3,957.44 | 3,957.44 |
| 1AQHOS | UNH Dining Services | 71B000 | Items Resale | 850,334.66 | 931,054.40 | 931,054.40 |
| 1AQHOS | UNH Dining Services | 71B002 | Items Resale-New Text | 0.00 | 43.05 | 43.05 |
| 1AQHOS | UNH Dining Services | 71B012 | Items Resale-Clothing | 0.00 | 712.04 | 712.04 |
| 1AQHOS | UNH Dining Services | 71B048 | Items Resale-Supply | 0.00 | 17,747.49 | 17,747.49 |
| 1AQHOS | UNH Dining Services | 71B050 | Items Resale-Small Wares | 141,407.99 | 246,418.36 | 246,418.36 |
| 1AQHOS | UNH Dining Services | 71B052 | Items Resale-Food | 8,455,030.47 | 8,676,903.48 | 8,676,903.48 |
| 1AQHOS | UNH Dining Services | 71B054 | Items Resale-Beverage | 38,812.24 | 28,133.29 | 28,133.29 |
| 1AQHOS | UNH Dining Services | 71B072 | Items for Resale-GSS Stamps | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 71C100 | Advertising (Non-Employment) | 46,201.00 | 57,602.82 | 57,602.82 |
| 1AQHOS | UNH Dining Services | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 71C310 | Cash Over/Short Adjustments | 2,385.76 | 211.97 | 211.97 |
| 1AQHOS | UNH Dining Services | 71C500 | Taxes | (801.22) | 6,040.16 | 6,040.16 |
| 1AQHOS | UNH Dining Services | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 71C616 | Insurance-Vehicle Reimbursement | 0.00 | (4,712.54) | (4,712.54) |
| 1AQHOS | UNH Dining Services | 71CZ00 | Other Expenses-Deductions | 1,650.00 | 9,767.17 | 9,767.17 |
| 1AQHOS | UNH Dining Services | 71CZ05 | Other Exp-Royalties | 10,133.32 | 12,741.12 | 12,741.12 |

1D - UNH - Durham

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B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|---------------------|--------|-------------------------------------|----------------|----------------|----------------|
| 1AQHOS | UNH Dining Services | 722340 | Hall Director's benefits-room&meals | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 740000 | Cap Equipment | 128,375.03 | 170,078.69 | 170,078.69 |
| 1AQHOS | UNH Dining Services | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 760002 | Int Alloc-BSC | 0.00 | 746,932.56 | 746,932.56 |
| 1AQHOS | UNH Dining Services | 7600BV | Internal Revenue - Beverage | 0.00 | (31,382.00) | (31,382.00) |
| 1AQHOS | UNH Dining Services | 7600CA | Internal Revenue - Catering | 0.00 | (2,011,374.72) | (2,011,374.72) |
| 1AQHOS | UNH Dining Services | 7600MI | Internal Revenue - Misc | 0.00 | (34,042.46) | (34,042.46) |
| 1AQHOS | UNH Dining Services | 7600RN | Internal Revenue - Rent | 0.00 | (20,865.00) | (20,865.00) |
| 1AQHOS | UNH Dining Services | 760105 | RCM-Facilities Assessment | 868,137.00 | 848,916.00 | 848,916.00 |
| 1AQHOS | UNH Dining Services | 760106 | RCM- Occupancy Assessment | 208,000.00 | 177,966.00 | 177,966.00 |
| 1AQHOS | UNH Dining Services | 760141 | RCM-Electricity Usage | 820,981.00 | 874,921.00 | 874,921.00 |
| 1AQHOS | UNH Dining Services | 760142 | RCM-Gas Usage | 162,643.00 | 224,805.00 | 224,805.00 |
| 1AQHOS | UNH Dining Services | 760143 | RCM-Water Usage | 121,835.00 | 115,035.00 | 115,035.00 |
| 1AQHOS | UNH Dining Services | 760144 | Propane Usage | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 760151 | RCM-Contract Baseline | 92,603.06 | 98,250.88 | 98,250.88 |
| 1AQHOS | UNH Dining Services | 760152 | RCM-Contract Incremental | 12,326.01 | 9,192.91 | 9,192.91 |
| 1AQHOS | UNH Dining Services | 760153 | RCM-Maintenance Baseline | 481,567.23 | 461,199.47 | 461,199.47 |
| 1AQHOS | UNH Dining Services | 760154 | RCM-Maintenance Incremental | 0.00 | 8,423.65 | 8,423.65 |
| 1AQHOS | UNH Dining Services | 760158 | RCM-Facility Projects | 0.00 | 15,629.47 | 15,629.47 |
| 1AQHOS | UNH Dining Services | 760174 | RCM-Sales of Aux. Services Realloc | 5,730,628.13 | 5,275,489.48 | 5,275,489.48 |
| 1AQHOS | UNH Dining Services | 760180 | RCM S&W- Strategic Initiatives | 226,736.87 | 226,343.61 | 226,343.61 |
| 1AQHOS | UNH Dining Services | 760407 | Int Alloc - Parking - Day Permits | 0.00 | (63.00) | (63.00) |
| 1AQHOS | UNH Dining Services | 760416 | Int-Alloc-Parking-Dept reserved spo | 0.00 | 570.00 | 570.00 |
| 1AQHOS | UNH Dining Services | 76C605 | Int Alloc-Property Ins (Large) | 19,221.36 | 4,960.58 | 4,960.58 |
| 1AQHOS | UNH Dining Services | 76C606 | Int Alloc-Property (Small) | 0.00 | 5,083.00 | 5,083.00 |
| 1AQHOS | UNH Dining Services | 76C615 | Int Alloc-Auto Fleet Ins | 8,638.35 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 76I000 | Internal Allocations - Recoveries | (317,593.25) | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 76I16A | Int All-Property/Room Rent (Rec) | (26,897.00) | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 76I198 | Int All-Conf & Cater-Meals (Rec) | (2,121,029.69) | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 76I199 | Int All-Conf & Cater-Beverage (Rec) | (32,487.21) | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 76O000 | Internal Allocations - Charges | 238,368.17 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 76O002 | Int Allocations - BSC Charges | 738,822.50 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 76O110 | Int All-Supplies-General (Chg) | 19,967.38 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 76O111 | Int All-Supplies-AudioVisual (Chg) | 745.41 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 76O114 | Int Alloc- Stockroom (Chg) | 7,934.65 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 76O130 | Internal Alloc-Print & Copy (Chg) | 29,824.23 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 76O140 | Internal Alloc-Mail & Postage (Chg) | 6,007.37 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 76O160 | Int All-Maint&Repair-General (Chg) | 1,614.95 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 76O162 | Int All-Maint&Rep- Equipment (Chg) | 6,980.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 14,845.78 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 76O166 | Int All-Maint&Rep-Facil Increm(Chg) | 702.80 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 76O168 | Int All-Maint&Repair-CNG Fuel (Chg) | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 76O16A | Int All-Property/Room Rent (Chg) | 1,722.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 76O16B | Int All-Other Rental & Lease (Chg) | 8,791.88 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 76O170 | Int All-Prof Services-General (Chg) | 968.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 76O172 | Int Alloc - Misc SLA (Chg) | 10,919.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 76O173 | Int Alloc - IT SLA (Chg) | 15,498.50 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 76O180 | Int Alloc-Telecom Voice (Chg) | 32,472.36 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 76O182 | Int Alloc-Telecom Data (Chg) | 69,142.80 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 76O1B0 | Int Alloc - Items for Resale (Chg) | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 76O1C0 | Int All-Adversiting-Non-Employ(Chg) | 400.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 710000 | In-State Travel | 0.00 | 143.67 | 143.67 |
| 1AQHOU | UNH Housing | 710100 | Out-of-State Travel | 0.00 | 7,857.16 | 7,857.16 |
| 1AQHOU | UNH Housing | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 710215 | Foreign Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 710300 | Conference Registration Fees | 0.00 | 7,772.53 | 7,772.53 |
| 1AQHOU | UNH Housing | 710310 | Workshop Registration Fees | 0.00 | 995.00 | 995.00 |
| 1AQHOU | UNH Housing | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 710D15 | Domestic Travel NH - Oth Trans Cost | 6,815.06 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 710D65 | Domestic Trvl Non-NH - Other Transp | 3,111.62 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 711000 | Purchasing Cards | 0.00 | 125.56 | 125.56 |
| 1AQHOU | UNH Housing | 711100 | Supplies-General | 30,031.05 | 51,822.09 | 51,822.09 |
| 1AQHOU | UNH Housing | 711106 | Supplies-Uniforms | 22,386.52 | 17,367.17 | 17,367.17 |
| 1AQHOU | UNH Housing | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 112.59 | 112.59 |

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2018 YTD Activity

2017 YTD Activity

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B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--------|-------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 1AQHOU | UNH Housing | 711110 | Supplies-Animal Feed-Care | 0.00 | (21.22) | (21.22) |
| 1AQHOU | UNH Housing | 711130 | Supplies-Maintenance Supplies | 52,312.19 | 99,520.30 | 99,520.30 |
| 1AQHOU | UNH Housing | 711132 | Suppli-Software incl Site Lic&Maint | 3,447.59 | 2,486.24 | 2,486.24 |
| 1AQHOU | UNH Housing | 711156 | Supplies-Electronic Devices | 0.00 | 3,116.40 | 3,116.40 |
| 1AQHOU | UNH Housing | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 711171 | Program Supply Offset | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 711172 | Program Supplies | 0.00 | 43,248.91 | 43,248.91 |
| 1AQHOU | UNH Housing | 711178 | Supplies- Training | 0.00 | 408.00 | 408.00 |
| 1AQHOU | UNH Housing | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 713000 | Printing & Copying-General | 4,881.64 | 21,987.56 | 21,987.56 |
| 1AQHOU | UNH Housing | 714000 | Postage-General | 0.00 | 3,325.87 | 3,325.87 |
| 1AQHOU | UNH Housing | 715000 | Non-Cap Equip-General | 120,407.29 | 101,433.64 | 101,433.64 |
| 1AQHOU | UNH Housing | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 119,683.12 | 119,683.12 |
| 1AQHOU | UNH Housing | 716000 | Maintenance & Repairs-General | 321,609.59 | 257,861.30 | 257,861.30 |
| 1AQHOU | UNH Housing | 716018 | Maint Agree- Baseline & Supp | 32,519.70 | 46,849.93 | 46,849.93 |
| 1AQHOU | UNH Housing | 716021 | Maint & Repairs-Equipment | 0.00 | 16,059.89 | 16,059.89 |
| 1AQHOU | UNH Housing | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 7,396.72 | 7,147.88 | 7,147.88 |
| 1AQHOU | UNH Housing | 716028 | Maint & Repair - Fuel Shop Vehicles | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 716036 | Maint & Repairs-Preventive Maint | 0.00 | 165,549.82 | 165,549.82 |
| 1AQHOU | UNH Housing | 716060 | Maint & Repairs-Computer Software | 14,283.45 | 3,575.47 | 3,575.47 |
| 1AQHOU | UNH Housing | 716081 | Maint & Repairs-Telephone | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 716100 | Rentals & Leases-General | 11,511.82 | 10,747.86 | 10,747.86 |
| 1AQHOU | UNH Housing | 716115 | Rentals-Linen | 0.00 | 6,595.75 | 6,595.75 |
| 1AQHOU | UNH Housing | 716145 | Rentals-Broadcast Rights & Fees | 486,972.64 | 514,108.22 | 514,108.22 |
| 1AQHOU | UNH Housing | 717200 | Other Professional Services-General | 25,076.09 | 61,951.86 | 61,951.86 |
| 1AQHOU | UNH Housing | 71720A | Custom Uniform Costs | 0.00 | 377.65 | 377.65 |
| 1AQHOU | UNH Housing | 717244 | HEFA Admin & Other Fees | 0.00 | 20,811.00 | 20,811.00 |
| 1AQHOU | UNH Housing | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 174,136.21 | 174,136.21 |
| 1AQHOU | UNH Housing | 718006 | Telecom-Cellular Phones | 10,579.70 | 15,370.11 | 15,370.11 |
| 1AQHOU | UNH Housing | 718014 | Telecom-Telephone Equipment | 0.00 | 2,432.25 | 2,432.25 |
| 1AQHOU | UNH Housing | 718016 | Telecom-Usage (Tolls) | 0.00 | 659.11 | 659.11 |
| 1AQHOU | UNH Housing | 719000 | Business Meals-Meetings-Non Travel | 20,068.71 | 25,400.94 | 25,400.94 |
| 1AQHOU | UNH Housing | 719005 | Business Meals-Group or Class Meals | 0.00 | 1,785.89 | 1,785.89 |
| 1AQHOU | UNH Housing | 719015 | Business Meals-Recruiting Meals | 0.00 | 14,417.00 | 14,417.00 |
| 1AQHOU | UNH Housing | 719100 | Membership Dues & Fees | 3,091.00 | 5,682.50 | 5,682.50 |
| 1AQHOU | UNH Housing | 719125 | Licenses/Professional Fees | 40,365.50 | 4,231.00 | 4,231.00 |
| 1AQHOU | UNH Housing | 719200 | Employee Recruiting-General | 560.00 | 1,947.18 | 1,947.18 |
| 1AQHOU | UNH Housing | 719210 | Employee Recruiting-Advertising | 0.00 | 725.00 | 725.00 |
| 1AQHOU | UNH Housing | 719200 | Other Employee Support | 0.00 | 707.20 | 707.20 |
| 1AQHOU | UNH Housing | 71C100 | Advertising (Non-Employment) | 13,495.63 | 28,563.90 | 28,563.90 |
| 1AQHOU | UNH Housing | 71C600 | Insurance | 0.00 | 8,162.70 | 8,162.70 |
| 1AQHOU | UNH Housing | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 71CZ00 | Other Expenses-Deductions | 65,862.50 | 52,669.61 | 52,669.61 |
| 1AQHOU | UNH Housing | 71NCC5 | NC Abatement of Hazardous Materials | 5,450.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 71NCP6 | NC Indust Hygienist Consultant Serv | 1,201.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 722330 | Other financial aid - RA meals | 765,178.84 | 734,129.81 | 734,129.81 |
| 1AQHOU | UNH Housing | 722335 | Other financial aid - RA housing | 1,431,564.37 | 1,372,622.00 | 1,372,622.00 |
| 1AQHOU | UNH Housing | 722340 | Hall Director's benefits-room&meals | 0.00 | 43,266.45 | 43,266.45 |
| 1AQHOU | UNH Housing | 740000 | Cap Equipment | 0.00 | 71,871.18 | 71,871.18 |
| 1AQHOU | UNH Housing | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 760000 | Internal Allocations | 0.00 | (472,882.30) | (472,882.30) |
| 1AQHOU | UNH Housing | 760002 | Int Alloc-BSC | 0.00 | 740,602.80 | 740,602.80 |
| 1AQHOU | UNH Housing | 760105 | RCM-Facilities Assessment | 7,330,322.00 | 7,427,028.00 | 7,427,028.00 |
| 1AQHOU | UNH Housing | 760141 | RCM-Electricity Usage | 2,932,249.00 | 3,044,397.00 | 3,044,397.00 |
| 1AQHOU | UNH Housing | 760142 | RCM-Gas Usage | 373,662.00 | 488,284.00 | 488,284.00 |
| 1AQHOU | UNH Housing | 760143 | RCM-Water Usage | 606,276.00 | 614,036.00 | 614,036.00 |
| 1AQHOU | UNH Housing | 760151 | RCM-Contract Baseline | 452,069.28 | 631,992.73 | 631,992.73 |
| 1AQHOU | UNH Housing | 760152 | RCM-Contract Incremental | 105,229.64 | 98,353.55 | 98,353.55 |
| 1AQHOU | UNH Housing | 760153 | RCM-Maintenance Baseline | 2,074,995.51 | 3,868,520.76 | 3,868,520.76 |
| 1AQHOU | UNH Housing | 760155 | RCM-Student Damages | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 760158 | RCM-Facility Projects | 0.00 | 91,661.53 | 91,661.53 |
| 1AQHOU | UNH Housing | 760174 | RCM-Sales of Aux. Services Realloc | 8,498,568.82 | 7,772,319.72 | 7,772,319.72 |
| 1AQHOU | UNH Housing | 760180 | RCM S&W- Strategic Initiatives | 138,469.92 | 80,286.23 | 80,286.23 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|---------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1AQHOU | UNH Housing | 76C605 | Int Alloc-Property Ins (Large) | 102,096.60 | 108,987.02 | 108,987.02 |
| 1AQHOU | UNH Housing | 76C606 | Int Alloc-Property (Small) | 0.00 | 2,617.44 | 2,617.44 |
| 1AQHOU | UNH Housing | 76C615 | Int Alloc-Auto Fleet Ins | 9,104.55 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 76I000 | Internal Allocations - Recoveries | (678,218.52) | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 76I16A | Int All-Property/Room Rent (Rec) | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 76O000 | Internal Allocations - Charges | 81,747.29 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 76O002 | Int Allocations - BSC Charges | 738,822.50 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 76O100 | Int All-Travel-In State (Chg) | 650.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 76O110 | Int All-Supplies-General (Chg) | 9,333.32 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 76O114 | Int Alloc- Stockroom (Chg) | 286,475.58 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 76O115 | Int Alloc- Tickets (Chg) | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 76O130 | Internal Alloc-Print & Copy (Chg) | 9,389.80 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 76O140 | Internal Alloc-Mail & Postage (Chg) | 631.99 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 76O160 | Int All-Maint&Repair-General (Chg) | 13,660.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 14,360.24 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 76O165 | Int All-Maint&Rep-Facil Contrc(Chg) | 1,128.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 76O166 | Int All-Maint&Rep-Facil Increm(Chg) | 125,212.34 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 76O168 | Int All-Maint&Repair-CNG Fuel (Chg) | 834.11 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 76O16A | Int All-Property/Room Rent (Chg) | 812.20 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 76O170 | Int All-Prof Services-General (Chg) | 1,560.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 76O173 | Int Alloc - IT SLA (Chg) | 7,768.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 76O177 | Int Alloc - Health Services (Chg) | 276.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 76O179 | Int Alloc - Police (Chg) | 18,428.85 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 76O180 | Int Alloc-Telecom Voice (Chg) | 67,805.86 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 76O182 | Int Alloc-Telecom Data (Chg) | 87,303.32 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 2,247,933.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 17,549.69 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 76O1C0 | Int All-Adversiting-Non-Employ(Chg) | 8,980.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 76O804 | Int All-Util-Steam Oil & Gas (Rec) | 895.32 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 710100 | Out-of-State Travel | 0.00 | 512.28 | 512.28 |
| 1AQMLS | Mail Services | 710300 | Conference Registration Fees | 0.00 | 100.00 | 100.00 |
| 1AQMLS | Mail Services | 711100 | Supplies-General | 4,671.03 | 7,856.62 | 7,856.62 |
| 1AQMLS | Mail Services | 711105 | Safety Shoes | 0.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 711106 | Supplies-Uniforms | 1,495.80 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 711132 | Suppli-Software incl Site Lic&Maint | 287.30 | 276.25 | 276.25 |
| 1AQMLS | Mail Services | 713000 | Printing & Copying-General | 0.00 | 229.00 | 229.00 |
| 1AQMLS | Mail Services | 714000 | Postage-General | 435,481.56 | 400,817.32 | 400,817.32 |
| 1AQMLS | Mail Services | 714010 | Postage-Off Campus Mail Services | 85,776.23 | 85,237.99 | 85,237.99 |
| 1AQMLS | Mail Services | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 716000 | Maintenance & Repairs-General | 3,855.19 | 1,611.58 | 1,611.58 |
| 1AQMLS | Mail Services | 716018 | Maint Agreeem- Baseline & Supp | 19,777.00 | 22,861.50 | 22,861.50 |
| 1AQMLS | Mail Services | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 6,541.71 | 18,553.21 | 18,553.21 |
| 1AQMLS | Mail Services | 716060 | Maint & Repairs-Computer Software | 0.00 | 576.00 | 576.00 |
| 1AQMLS | Mail Services | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 716100 | Rentals & Leases-General | 3,084.00 | 4,109.00 | 4,109.00 |
| 1AQMLS | Mail Services | 717200 | Other Professional Services-General | 733.18 | 313.28 | 313.28 |
| 1AQMLS | Mail Services | 71720A | Custom Uniform Costs | 0.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 3,000.83 | 3,000.83 |
| 1AQMLS | Mail Services | 718006 | Telecom-Cellular Phones | 506.46 | 789.64 | 789.64 |
| 1AQMLS | Mail Services | 718014 | Telecom-Telephone Equipment | 0.00 | 80.00 | 80.00 |
| 1AQMLS | Mail Services | 718016 | Telecom-Usage (Tolls) | 0.00 | 12.11 | 12.11 |
| 1AQMLS | Mail Services | 719100 | Membership Dues & Fees | 35.00 | 35.00 | 35.00 |
| 1AQMLS | Mail Services | 719200 | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 740000 | Cap Equipment | 0.00 | 23,507.20 | 23,507.20 |
| 1AQMLS | Mail Services | 760002 | Int Alloc-BSC | 0.00 | 25,066.56 | 25,066.56 |
| 1AQMLS | Mail Services | 7600MS | Internal Alloc-Mail Services | 0.00 | (574,156.97) | (574,156.97) |
| 1AQMLS | Mail Services | 760105 | RCM-Facilities Assessment | 21,204.00 | 21,204.00 | 21,204.00 |
| 1AQMLS | Mail Services | 760141 | RCM-Electricity Usage | 28,401.00 | 31,012.00 | 31,012.00 |
| 1AQMLS | Mail Services | 760143 | RCM-Water Usage | 330.00 | 407.00 | 407.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1AQMLS | Mail Services | 760144 | Propane Usage | 0.00 | 5,258.45 | 5,258.45 |
| 1AQMLS | Mail Services | 760151 | RCM-Contract Baseline | 0.00 | 901.71 | 901.71 |
| 1AQMLS | Mail Services | 760153 | RCM-Maintenance Baseline | 10,455.00 | 12,512.36 | 12,512.36 |
| 1AQMLS | Mail Services | 760170 | RCM-Central Admin Allocation | (368,216.00) | (356,296.00) | (356,296.00) |
| 1AQMLS | Mail Services | 760180 | RCM S&W- Strategic Initiatives | 10,527.88 | 10,112.85 | 10,112.85 |
| 1AQMLS | Mail Services | 76C615 | Int Alloc-Auto Fleet Ins | 3,122.70 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 76I000 | Internal Allocations - Recoveries | (563,272.76) | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 76O002 | Int Allocations - BSC Charges | 24,765.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 76O130 | Internal Alloc-Print & Copy (Chg) | 189.02 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 76O140 | Internal Alloc-Mail & Postage (Chg) | 416.10 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 12,179.56 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 76O16B | Int All-Other Rental & Lease (Chg) | 1,025.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 76O170 | Int All-Prof Services-General (Chg) | 300.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 76O180 | Int Alloc-Telecom Voice (Chg) | 1,055.99 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 76O182 | Int Alloc-Telecom Data (Chg) | 1,958.40 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 76O804 | Int All-Util-Steam Oil & Gas (Rec) | 5,349.26 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 710000 | In-State Travel | 0.00 | 126.26 | 126.26 |
| 1AQOBA | Business Affairs | 710100 | Out-of-State Travel | 0.00 | 2,862.71 | 2,862.71 |
| 1AQOBA | Business Affairs | 710300 | Conference Registration Fees | 0.00 | 1,220.00 | 1,220.00 |
| 1AQOBA | Business Affairs | 710D15 | Domestic Travel NH - Oth Trans Cost | 35.84 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 710D65 | Domestic Trvl Non-NH - Other Transp | 3,311.45 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 711100 | Supplies-General | 3,588.85 | 9,225.00 | 9,225.00 |
| 1AQOBA | Business Affairs | 711106 | Supplies-Uniforms | 598.04 | 163.05 | 163.05 |
| 1AQOBA | Business Affairs | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 713000 | Printing & Copying-General | 0.00 | 1,008.98 | 1,008.98 |
| 1AQOBA | Business Affairs | 714000 | Postage-General | 3.69 | 79.26 | 79.26 |
| 1AQOBA | Business Affairs | 715000 | Non-Cap Equip-General | 883.14 | 385.98 | 385.98 |
| 1AQOBA | Business Affairs | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 716000 | Maintenance & Repairs-General | 488.61 | 939.64 | 939.64 |
| 1AQOBA | Business Affairs | 716018 | Maint Agreeem- Baseline & Supp | 0.00 | 500.00 | 500.00 |
| 1AQOBA | Business Affairs | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 37.46 | 1,300.44 | 1,300.44 |
| 1AQOBA | Business Affairs | 716100 | Rentals & Leases-General | 3,214.97 | 2,417.28 | 2,417.28 |
| 1AQOBA | Business Affairs | 717200 | Other Professional Services-General | 9,773.73 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 71720A | Custom Uniform Costs | 0.00 | 40.25 | 40.25 |
| 1AQOBA | Business Affairs | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 26,038.87 | 26,038.87 |
| 1AQOBA | Business Affairs | 718006 | Telecom-Cellular Phones | 1,931.89 | 1,583.51 | 1,583.51 |
| 1AQOBA | Business Affairs | 718014 | Telecom-Telephone Equipment | 0.00 | 80.00 | 80.00 |
| 1AQOBA | Business Affairs | 718016 | Telecom-Usage (Tolls) | 0.00 | 333.57 | 333.57 |
| 1AQOBA | Business Affairs | 719000 | Business Meals-Meetings-Non Travel | 107.11 | 1,328.06 | 1,328.06 |
| 1AQOBA | Business Affairs | 719100 | Membership Dues & Fees | 3,698.00 | 1,985.00 | 1,985.00 |
| 1AQOBA | Business Affairs | 719125 | Licenses/Professional Fees | 183.45 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 719200 | Other Employee Support | 0.00 | 308.48 | 308.48 |
| 1AQOBA | Business Affairs | 719210 | Other Employee Support-Prof Develop | 0.00 | 163.94 | 163.94 |
| 1AQOBA | Business Affairs | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 760000 | Internal Allocations | 0.00 | (1,765,234.56) | (1,765,234.56) |
| 1AQOBA | Business Affairs | 760002 | Int Alloc-BSC | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 7600MI | Internal Revenue - Misc | 0.00 | (450.00) | (450.00) |
| 1AQOBA | Business Affairs | 760105 | RCM-Facilities Assessment | 15,972.00 | 18,861.70 | 18,861.70 |
| 1AQOBA | Business Affairs | 760106 | RCM- Occupancy Assessment | 0.00 | 5,554.00 | 5,554.00 |
| 1AQOBA | Business Affairs | 760141 | RCM-Electricity Usage | 20,671.00 | 22,956.00 | 22,956.00 |
| 1AQOBA | Business Affairs | 760143 | RCM-Water Usage | 202.00 | 249.00 | 249.00 |
| 1AQOBA | Business Affairs | 760144 | Propane Usage | 0.00 | 3,943.84 | 3,943.84 |
| 1AQOBA | Business Affairs | 760151 | RCM-Contract Baseline | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 760153 | RCM-Maintenance Baseline | 2,200.53 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 760174 | RCM-Sales of Aux. Services Realloc | 17,481.92 | 14,952.77 | 14,952.77 |
| 1AQOBA | Business Affairs | 760180 | RCM S&W- Strategic Initiatives | 53,225.94 | 51,426.58 | 51,426.58 |
| 1AQOBA | Business Affairs | 765070 | UNH Allocation to Controller | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 76C615 | Int Alloc-Auto Fleet Ins | 632.10 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 76I000 | Internal Allocations - Recoveries | (836.24) | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1AQOBA | Business Affairs | 76I002 | Int Allocations - BSC Recoveries | (1,792,000.00) | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 76I198 | Int All-Conf & Cater-Meals (Rec) | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 76O000 | Internal Allocations - Charges | 850.12 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 76O110 | Int All-Supplies-General (Chg) | 3,193.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 76O114 | Int Alloc- Stockroom (Chg) | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 76O130 | Internal Alloc-Print & Copy (Chg) | 1,915.72 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 76O140 | Internal Alloc-Mail & Postage (Chg) | 134.45 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 732.82 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 76O168 | Int All-Maint&Repair-CNG Fuel (Chg) | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 76O16A | Int All-Property/Room Rent (Chg) | 200.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 76O170 | Int All-Prof Services-General (Chg) | 60.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 500.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 76O180 | Int Alloc-Telecom Voice (Chg) | 4,645.61 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 76O182 | Int Alloc-Telecom Data (Chg) | 22,220.45 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 76O804 | Int All-Util-Steam Oil & Gas (Rec) | 4,011.93 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 710100 | Out-of-State Travel | 0.00 | 2,533.57 | 2,533.57 |
| 1AQPRN | Printing Services | 710300 | Conference Registration Fees | 0.00 | 709.00 | 709.00 |
| 1AQPRN | Printing Services | 710D15 | Domestic Travel NH - Oth Trans Cost | 165.64 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 710D65 | Domestic Trvl Non-NH - Other Transp | 268.74 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 711100 | Supplies-General | 7,347.48 | 8,066.88 | 8,066.88 |
| 1AQPRN | Printing Services | 711105 | Safety Shoes | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 711106 | Supplies-Uniforms | 108.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 711132 | Suppli-Software incl Site Lic&Maint | 287.30 | 302.25 | 302.25 |
| 1AQPRN | Printing Services | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 714000 | Postage-General | 0.00 | 638.28 | 638.28 |
| 1AQPRN | Printing Services | 715000 | Non-Cap Equip-General | 0.00 | 3,294.03 | 3,294.03 |
| 1AQPRN | Printing Services | 716000 | Maintenance & Repairs-General | 3,686.42 | 7,919.16 | 7,919.16 |
| 1AQPRN | Printing Services | 716018 | Maint Agreem- Baseline & Supp | 109,187.74 | 110,563.64 | 110,563.64 |
| 1AQPRN | Printing Services | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 319.57 | 4,207.67 | 4,207.67 |
| 1AQPRN | Printing Services | 716060 | Maint & Repairs-Computer Software | 0.00 | 4,284.00 | 4,284.00 |
| 1AQPRN | Printing Services | 716100 | Rentals & Leases-General | (118,322.03) | 12,020.39 | 12,020.39 |
| 1AQPRN | Printing Services | 716110 | Rentals-Copier | 0.00 | (139,700.59) | (139,700.59) |
| 1AQPRN | Printing Services | 717115 | Finl Services-Bank Charges | 1,818.66 | 1,869.72 | 1,869.72 |
| 1AQPRN | Printing Services | 717200 | Other Professional Services-General | 4,338.18 | 3,348.80 | 3,348.80 |
| 1AQPRN | Printing Services | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 10,849.15 | 10,849.15 |
| 1AQPRN | Printing Services | 718006 | Telecom-Cellular Phones | 332.50 | 397.96 | 397.96 |
| 1AQPRN | Printing Services | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 718016 | Telecom-Usage (Tolls) | 0.00 | 130.50 | 130.50 |
| 1AQPRN | Printing Services | 719000 | Business Meals-Meetings-Non Travel | 31.92 | 858.23 | 858.23 |
| 1AQPRN | Printing Services | 719100 | Membership Dues & Fees | 0.00 | 500.00 | 500.00 |
| 1AQPRN | Printing Services | 719125 | Licenses/Professional Fees | 179.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 314.00 | 314.00 |
| 1AQPRN | Printing Services | 71B000 | Items Resale | 166,355.51 | (2,131.98) | (2,131.98) |
| 1AQPRN | Printing Services | 71B022 | Items Resale-Consumables | 0.00 | 180,107.62 | 180,107.62 |
| 1AQPRN | Printing Services | 71C100 | Advertising (Non-Employment) | 576.01 | 2,199.36 | 2,199.36 |
| 1AQPRN | Printing Services | 71C500 | Taxes | 20.74 | 202.56 | 202.56 |
| 1AQPRN | Printing Services | 71C600 | Insurance | 0.00 | 1,365.00 | 1,365.00 |
| 1AQPRN | Printing Services | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 71CZ05 | Other Exp-Royalties | 4,946.04 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 71CZ55 | Other Exp-PBS Copyright Fees | 0.00 | 9,378.21 | 9,378.21 |
| 1AQPRN | Printing Services | 740000 | Cap Equipment | 41,591.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 760002 | Int Alloc-BSC | 0.00 | 31,649.64 | 31,649.64 |
| 1AQPRN | Printing Services | 7600PS | Internal Alloc-Print Services | 0.00 | (997,366.88) | (997,366.88) |
| 1AQPRN | Printing Services | 760105 | RCM-Facilities Assessment | 29,760.00 | 29,760.00 | 29,760.00 |
| 1AQPRN | Printing Services | 760141 | RCM-Electricity Usage | 37,764.00 | 42,309.00 | 42,309.00 |
| 1AQPRN | Printing Services | 760143 | RCM-Water Usage | 461.00 | 571.00 | 571.00 |
| 1AQPRN | Printing Services | 760144 | Propane Usage | 0.00 | 7,230.39 | 7,230.39 |
| 1AQPRN | Printing Services | 760151 | RCM-Contract Baseline | 930.60 | 3,425.40 | 3,425.40 |
| 1AQPRN | Printing Services | 760152 | RCM-Contract Incremental | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 760153 | RCM-Maintenance Baseline | 13,783.88 | 13,173.66 | 13,173.66 |
| 1AQPRN | Printing Services | 760173 | RCM-Cont. Ed. Net Tuition Realloc | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1AQPRN | Printing Services | 760174 | RCM-Sales of Aux. Services Realloc | 26,127.53 | 19,843.71 | 19,843.71 |
| 1AQPRN | Printing Services | 760180 | RCM S&W- Strategic Initiatives | 17,129.48 | 15,874.97 | 15,874.97 |
| 1AQPRN | Printing Services | 76C615 | Int Alloc-Auto Fleet Ins | 2,087.40 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 76I000 | Internal Allocations - Recoveries | (905,184.07) | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 76O000 | Internal Allocations - Charges | (0.69) | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 76O002 | Int Allocations - BSC Charges | 33,020.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 76O100 | Int All-Travel-In State (Chg) | 1,995.95 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 76O110 | Int All-Supplies-General (Chg) | 3,674.90 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 1,260.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 76O140 | Internal Alloc-Mail & Postage (Chg) | 328.89 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 1,562.31 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 76O170 | Int All-Prof Services-General (Chg) | 90.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 76O173 | Int Alloc - IT SLA (Chg) | 29,002.50 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 76O180 | Int Alloc-Telecom Voice (Chg) | 2,345.15 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 76O182 | Int Alloc-Telecom Data (Chg) | 8,976.53 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 189.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 76O1C0 | Int All-Adversiting-Non-Employ(Chg) | 1,533.80 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 76O804 | Int All-Util-Steam Oil & Gas (Rec) | 7,355.22 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 710000 | In-State Travel | 0.00 | 31.25 | 31.25 |
| 1AQTRN | Transportation Services | 710100 | Out-of-State Travel | 0.00 | 4,127.64 | 4,127.64 |
| 1AQTRN | Transportation Services | 710300 | Conference Registration Fees | 0.00 | 8,353.53 | 8,353.53 |
| 1AQTRN | Transportation Services | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 710D65 | Domestic Trvl Non-NH - Other Transp | 35.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 711100 | Supplies-General | 108,681.93 | 47,848.68 | 47,848.68 |
| 1AQTRN | Transportation Services | 711106 | Supplies-Uniforms | 10,047.30 | 7,789.04 | 7,789.04 |
| 1AQTRN | Transportation Services | 711130 | Supplies-Maintenance Supplies | 1,485.75 | 3,426.08 | 3,426.08 |
| 1AQTRN | Transportation Services | 711132 | Suppli-Software incl Site Lic&Maint | 3,447.59 | 10,047.05 | 10,047.05 |
| 1AQTRN | Transportation Services | 711134 | Supplies-Employee Awards | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 711136 | Supplies-Tools | 0.00 | 9,060.77 | 9,060.77 |
| 1AQTRN | Transportation Services | 711138 | Supplies-Parts | 0.00 | 109.17 | 109.17 |
| 1AQTRN | Transportation Services | 711162 | Supplies-Office Supplies | 0.00 | 2,316.32 | 2,316.32 |
| 1AQTRN | Transportation Services | 711178 | Supplies- Training | 0.00 | 9,943.75 | 9,943.75 |
| 1AQTRN | Transportation Services | 713000 | Printing & Copying-General | 3,725.83 | 21,324.13 | 21,324.13 |
| 1AQTRN | Transportation Services | 714000 | Postage-General | 2,583.46 | 8,795.35 | 8,795.35 |
| 1AQTRN | Transportation Services | 715000 | Non-Cap Equip-General | 1,364.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 716000 | Maintenance & Repairs-General | (68,611.34) | 17,377.15 | 17,377.15 |
| 1AQTRN | Transportation Services | 716003 | Maint & Repairs-Carpentry | 0.00 | 4,508.69 | 4,508.69 |
| 1AQTRN | Transportation Services | 716018 | Maint Agreem- Baseline & Supp | 57,780.00 | 56,080.00 | 56,080.00 |
| 1AQTRN | Transportation Services | 716021 | Maint & Repairs-Equipment | (4,983.11) | 765,686.97 | 765,686.97 |
| 1AQTRN | Transportation Services | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 197,761.42 | 206,198.84 | 206,198.84 |
| 1AQTRN | Transportation Services | 716028 | Maint & Repair - Fuel Shop Vehicles | 0.00 | (5,210.59) | (5,210.59) |
| 1AQTRN | Transportation Services | 716034 | Maint & Repair-Warranty Recovery | 0.00 | 1,451.74 | 1,451.74 |
| 1AQTRN | Transportation Services | 716060 | Maint & Repairs-Computer Software | 5,529.66 | 15,750.06 | 15,750.06 |
| 1AQTRN | Transportation Services | 716100 | Rentals & Leases-General | 22,864.80 | 4,924.46 | 4,924.46 |
| 1AQTRN | Transportation Services | 716105 | Rentals-Broadcast | 0.00 | 6,011.94 | 6,011.94 |
| 1AQTRN | Transportation Services | 716120 | Rentals-Property or Room | 0.00 | 14.00 | 14.00 |
| 1AQTRN | Transportation Services | 716145 | Rentals-Broadcast Rights & Fees | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 717106 | Finl Services-Epament CC fees | 7,552.64 | 7,473.65 | 7,473.65 |
| 1AQTRN | Transportation Services | 717115 | Finl Services-Bank Charges | 52,079.26 | 44,272.08 | 44,272.08 |
| 1AQTRN | Transportation Services | 717200 | Other Professional Services-General | 213,231.89 | 284,144.24 | 284,144.24 |
| 1AQTRN | Transportation Services | 71720A | Custom Uniform Costs | 0.00 | 832.00 | 832.00 |
| 1AQTRN | Transportation Services | 717276 | Oth Prof Ser- Referral Lab | 0.00 | 8,786.24 | 8,786.24 |
| 1AQTRN | Transportation Services | 717282 | Oth Prof Ser- Haz Waste Removal | 0.00 | 987.00 | 987.00 |
| 1AQTRN | Transportation Services | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 21,610.86 | 21,610.86 |
| 1AQTRN | Transportation Services | 718006 | Telecom-Cellular Phones | 2,550.70 | 3,349.93 | 3,349.93 |
| 1AQTRN | Transportation Services | 718014 | Telecom-Telephone Equipment | 0.00 | 1,002.00 | 1,002.00 |
| 1AQTRN | Transportation Services | 718016 | Telecom-Usage (Tolls) | 0.00 | 678.37 | 678.37 |
| 1AQTRN | Transportation Services | 719000 | Business Meals-Meetings-Non Travel | 414.27 | 2,986.06 | 2,986.06 |
| 1AQTRN | Transportation Services | 719005 | Business Meals-Group or Class Meals | 0.00 | 94.12 | 94.12 |
| 1AQTRN | Transportation Services | 719100 | Membership Dues & Fees | 603.85 | 2,362.85 | 2,362.85 |
| 1AQTRN | Transportation Services | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 719125 | Licenses/Professional Fees | 4,479.64 | 5,929.87 | 5,929.87 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1AQTRN | Transportation Services | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 719200 | Other Employee Support | 0.00 | 177.69 | 177.69 |
| 1AQTRN | Transportation Services | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 71B036 | Items Resale-Computer Accessories | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 71B068 | Items Resale-Facil Auto Parts | 314,325.96 | 380,618.20 | 380,618.20 |
| 1AQTRN | Transportation Services | 71C100 | Advertising (Non-Employment) | 1,898.90 | 4,344.40 | 4,344.40 |
| 1AQTRN | Transportation Services | 71C305 | Bad Debt Write Off | 4,948.40 | (8,436.10) | (8,436.10) |
| 1AQTRN | Transportation Services | 71C600 | Insurance | 1,635.00 | 46,709.15 | 46,709.15 |
| 1AQTRN | Transportation Services | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 71C616 | Insurance-Vehicle Reimbursement | 0.00 | (37,969.20) | (37,969.20) |
| 1AQTRN | Transportation Services | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 740040 | Cap Equipment-Vehicles | 0.00 | 24,493.00 | 24,493.00 |
| 1AQTRN | Transportation Services | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 760002 | Int Alloc-BSC | 0.00 | 115,458.00 | 115,458.00 |
| 1AQTRN | Transportation Services | 760005 | Int Alloc-Vehicle Maintenance | 0.00 | (496,528.02) | (496,528.02) |
| 1AQTRN | Transportation Services | 760007 | Int Alloc-Facilities Service Charge | 0.00 | (18,312.74) | (18,312.74) |
| 1AQTRN | Transportation Services | 760031 | Int Alloc-Department Chargeback | 0.00 | (301,321.72) | (301,321.72) |
| 1AQTRN | Transportation Services | 760098 | Facilities Chargeouts-Auto Parts | 0.00 | (342,309.55) | (342,309.55) |
| 1AQTRN | Transportation Services | 76009A | Mark Up Allowance | 0.00 | (78,274.27) | (78,274.27) |
| 1AQTRN | Transportation Services | 760105 | RCM-Facilities Assessment | 8,952.00 | 8,952.00 | 8,952.00 |
| 1AQTRN | Transportation Services | 760141 | RCM-Electricity Usage | 9,936.00 | 7,236.00 | 7,236.00 |
| 1AQTRN | Transportation Services | 760143 | RCM-Water Usage | 1,520.00 | 1,153.00 | 1,153.00 |
| 1AQTRN | Transportation Services | 760144 | Propane Usage | 0.00 | 4,304.40 | 4,304.40 |
| 1AQTRN | Transportation Services | 760151 | RCM-Contract Baseline | 5,997.05 | 5,832.51 | 5,832.51 |
| 1AQTRN | Transportation Services | 760152 | RCM-Contract Incremental | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 760153 | RCM-Maintenance Baseline | 4,948.47 | 7,411.64 | 7,411.64 |
| 1AQTRN | Transportation Services | 760174 | RCM-Sales of Aux. Services Realloc | 781,496.52 | 727,183.98 | 727,183.98 |
| 1AQTRN | Transportation Services | 760180 | RCM S&W- Strategic Initiatives | 41,635.05 | 41,679.75 | 41,679.75 |
| 1AQTRN | Transportation Services | 760405 | Int Alloc - CNG Fuel | 0.00 | (92,444.99) | (92,444.99) |
| 1AQTRN | Transportation Services | 760406 | Int Alloc-Transit-Defense Drvng | 0.00 | (15,090.00) | (15,090.00) |
| 1AQTRN | Transportation Services | 760407 | Int Alloc - Parking - Day Permits | 0.00 | (159,831.50) | (159,831.50) |
| 1AQTRN | Transportation Services | 760409 | Int Alloc-Parking-Permits | 0.00 | (9,370.00) | (9,370.00) |
| 1AQTRN | Transportation Services | 760412 | Int Alloc - Parking - Lot Attendant | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 760413 | Int Alloc-Transit-Other Revenue | 0.00 | (280.00) | (280.00) |
| 1AQTRN | Transportation Services | 760414 | Int Alloc-Parking-Other Revenue | 0.00 | (3,870.00) | (3,870.00) |
| 1AQTRN | Transportation Services | 760416 | Int-Alloc-Parking-Dept reserved spo | 0.00 | (173,534.27) | (173,534.27) |
| 1AQTRN | Transportation Services | 760419 | Int Alloc-Shuttle Subsidy-Transit | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 76C615 | Int Alloc-Auto Fleet Ins | (4,316.22) | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 76C617 | Int Alloc-Auto Fleet Claims | 5,000.00 | 4,314.48 | 4,314.48 |
| 1AQTRN | Transportation Services | 76I000 | Internal Allocations - Recoveries | (158,212.44) | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 76I163 | Int All-Maint&Rep-Vehicles (Rec) | (1,107,843.32) | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 76I166 | Int All-Maint&Rep-Facil Increm(Rec) | (2,500.00) | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 76I16A | Int All-Property/Room Rent (Rec) | (151,795.00) | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 76I198 | Int All-Conf & Cater-Meals (Rec) | (210.00) | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 76O002 | Int Allocations - BSC Charges | 115,570.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 76O110 | Int All-Supplies-General (Chg) | 8,621.95 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 76O114 | Int Alloc- Stockroom (Chg) | 2,443.94 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 76O130 | Internal Alloc-Print & Copy (Chg) | 18,902.11 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 76O140 | Internal Alloc-Mail & Postage (Chg) | 5,651.66 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 76O150 | Int All-NonCapEquip (Chg) | 338.45 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 76O160 | Int All-Maint&Repair-General (Chg) | 4,934.18 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 76O162 | Int All-Maint&Rep- Equipment (Chg) | 4,087.79 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 819,232.67 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 76O165 | Int All-Maint&Rep-Facil Contrc(Chg) | 5,600.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 76O166 | Int All-Maint&Rep-Facil Increm(Chg) | 930.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 76O168 | Int All-Maint&Repair-CNG Fuel (Chg) | 30,185.85 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 76O16A | Int All-Property/Room Rent (Chg) | 220.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 76O173 | Int Alloc - IT SLA (Chg) | 5,866.50 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 76O174 | Int Alloc - Facilities SLA (Chg) | 147.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 76O177 | Int Alloc - Health Services (Chg) | 9,387.66 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 76O179 | Int Alloc - Police (Chg) | 3,034.34 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 76O180 | Int Alloc-Telecom Voice (Chg) | 8,059.73 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 76O182 | Int Alloc-Telecom Data (Chg) | 11,492.12 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1AQTRN | Transportation Services | 76O1C0 | Int All-Adversiting-Non-Employ(Chg) | 898.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 76O802 | Int All-Util-Electricity (Rec) | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 76O804 | Int All-Util-Steam Oil & Gas (Rec) | 4,300.20 | 0.00 | 0.00 |
| 1ARANM | Animal Care | 710100 | Out-of-State Travel | 421.56 | 210.80 | 210.80 |
| 1ARANM | Animal Care | 710300 | Conference Registration Fees | 0.00 | 219.00 | 219.00 |
| 1ARANM | Animal Care | 711000 | Purchasing Cards | 0.00 | 162.00 | 162.00 |
| 1ARANM | Animal Care | 711100 | Supplies-General | 46,985.66 | 40,950.87 | 40,950.87 |
| 1ARANM | Animal Care | 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 |
| 1ARANM | Animal Care | 711124 | Supplies-Instructional & Program | 2,600.80 | 0.00 | 0.00 |
| 1ARANM | Animal Care | 711200 | Research Supplies | 520.18 | 0.00 | 0.00 |
| 1ARANM | Animal Care | 714030 | Postage-Express Mail | 0.00 | 13.92 | 13.92 |
| 1ARANM | Animal Care | 717200 | Other Professional Services-General | 550.00 | 0.00 | 0.00 |
| 1ARANM | Animal Care | 719100 | Membership Dues & Fees | 45.00 | 0.00 | 0.00 |
| 1ARANM | Animal Care | 760000 | Internal Allocations | 0.00 | (65,698.80) | (65,698.80) |
| 1ARANM | Animal Care | 760180 | RCM S&W- Strategic Initiatives | 532.10 | 518.93 | 518.93 |
| 1ARANM | Animal Care | 761000 | Internal Allocations - Recoveries | (76,046.62) | 0.00 | 0.00 |
| 1ARIOL | InterOperability Laboratory Reserve | 710100 | Out-of-State Travel | 6,614.58 | 0.00 | 0.00 |
| 1ARIOL | InterOperability Laboratory Reserve | 711100 | Supplies-General | 6,308.75 | 0.00 | 0.00 |
| 1ARIOL | InterOperability Laboratory Reserve | 711132 | Suppli-Software incl Site Lic&Maint | 30,000.00 | 0.00 | 0.00 |
| 1ARIOL | InterOperability Laboratory Reserve | 711138 | Supplies-Parts | 5,322.32 | 0.00 | 0.00 |
| 1ARIOL | InterOperability Laboratory Reserve | 716000 | Maintenance & Repairs-General | 390.00 | 0.00 | 0.00 |
| 1ARIOL | InterOperability Laboratory Reserve | 716018 | Maint Agreem- Baseline & Supp | 3,745.12 | 0.00 | 0.00 |
| 1ARIOL | InterOperability Laboratory Reserve | 716100 | Rentals & Leases-General | 643,454.20 | 0.00 | 0.00 |
| 1ARIOL | InterOperability Laboratory Reserve | 717200 | Other Professional Services-General | 44,703.26 | 0.00 | 0.00 |
| 1ARIOL | InterOperability Laboratory Reserve | 719000 | Business Meals-Meetings-Non Travel | 19.94 | 0.00 | 0.00 |
| 1ARIOL | InterOperability Laboratory Reserve | 719100 | Membership Dues & Fees | 10,000.00 | 0.00 | 0.00 |
| 1ARIOL | InterOperability Laboratory Reserve | 740000 | Cap Equipment | 270,911.00 | 0.00 | 0.00 |
| 1ARIOL | InterOperability Laboratory Reserve | 760000 | Internal Allocations | 3,745.12 | 0.00 | 0.00 |
| 1ARIOL | InterOperability Laboratory Reserve | 760180 | RCM S&W- Strategic Initiatives | 850.64 | 0.00 | 0.00 |
| 1ARIOL | InterOperability Laboratory Reserve | 76O160 | Int All-Maint&Repair-General (Chg) | 334.50 | 0.00 | 0.00 |
| 1ARRCC | Research Computing Operating | 710000 | In-State Travel | 129.10 | 0.00 | 0.00 |
| 1ARRCC | Research Computing Operating | 710100 | Out-of-State Travel | 3,039.13 | 56.54 | 56.54 |
| 1ARRCC | Research Computing Operating | 710300 | Conference Registration Fees | 3,700.00 | 0.00 | 0.00 |
| 1ARRCC | Research Computing Operating | 710D60 | Domestic Travel Non-NH - Airfare | 347.96 | 0.00 | 0.00 |
| 1ARRCC | Research Computing Operating | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 386.23 | 0.00 | 0.00 |
| 1ARRCC | Research Computing Operating | 711100 | Supplies-General | 4,016.26 | 5,922.49 | 5,922.49 |
| 1ARRCC | Research Computing Operating | 713000 | Printing & Copying-General | 0.00 | 92.36 | 92.36 |
| 1ARRCC | Research Computing Operating | 714000 | Postage-General | 0.00 | 1.39 | 1.39 |
| 1ARRCC | Research Computing Operating | 716000 | Maintenance & Repairs-General | 31,446.00 | 39,768.87 | 39,768.87 |
| 1ARRCC | Research Computing Operating | 717105 | Finl Services-Credit Crd Disc Fees | 71.94 | 136.74 | 136.74 |
| 1ARRCC | Research Computing Operating | 717106 | Finl Services-Epayment CC fees | 0.00 | 46.70 | 46.70 |
| 1ARRCC | Research Computing Operating | 717200 | Other Professional Services-General | 0.00 | 893.83 | 893.83 |
| 1ARRCC | Research Computing Operating | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1ARRCC | Research Computing Operating | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 7,119.43 | 7,119.43 |
| 1ARRCC | Research Computing Operating | 718014 | Telecom-Telephone Equipment | 0.00 | 30.00 | 30.00 |
| 1ARRCC | Research Computing Operating | 718016 | Telecom-Usage (Tolls) | 0.00 | 270.16 | 270.16 |
| 1ARRCC | Research Computing Operating | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 23.46 | 23.46 |
| 1ARRCC | Research Computing Operating | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1ARRCC | Research Computing Operating | 719110 | Membership-Individual | 0.00 | 0.00 | 0.00 |
| 1ARRCC | Research Computing Operating | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 1ARRCC | Research Computing Operating | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1ARRCC | Research Computing Operating | 71CZ07 | Intellectual Property Usage Fees | 11,951.29 | 0.00 | 0.00 |
| 1ARRCC | Research Computing Operating | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1ARRCC | Research Computing Operating | 760000 | Internal Allocations | 0.00 | (961,105.16) | (961,105.16) |
| 1ARRCC | Research Computing Operating | 760077 | eVents Support Allocations | (44,686.00) | (38,490.00) | (38,490.00) |
| 1ARRCC | Research Computing Operating | 7600MI | Internal Revenue - Misc | 0.00 | (1,500.00) | (1,500.00) |
| 1ARRCC | Research Computing Operating | 760180 | RCM S&W- Strategic Initiatives | 30,969.30 | 36,684.40 | 36,684.40 |
| 1ARRCC | Research Computing Operating | 76I | Internal Allocations (Recoveries) | 0.00 | 0.00 | 0.00 |
| 1ARRCC | Research Computing Operating | 76I000 | Internal Allocations - Recoveries | (1,106,799.41) | 0.00 | 0.00 |
| 1ARRCC | Research Computing Operating | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1ARRCC | Research Computing Operating | 76O130 | Internal Alloc-Print & Copy (Chg) | 35.00 | 0.00 | 0.00 |
| 1ARRCC | Research Computing Operating | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.96 | 0.00 | 0.00 |
| 1ARRCC | Research Computing Operating | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 2,778.90 | 0.00 | 0.00 |
| 1ARRCC | Research Computing Operating | 76O16A | Int All-Property/Room Rent (Chg) | 35.00 | 0.00 | 0.00 |
| 1ARRCC | Research Computing Operating | 76O170 | Int All-Prof Services-General (Chg) | 2,681.50 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1ARRCC | Research Computing Operating | 76O172 | Int Alloc - Misc SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 1ARRCC | Research Computing Operating | 76O180 | Int Alloc-Telecom Voice (Chg) | 6,985.05 | 0.00 | 0.00 |
| 1ARRCC | Research Computing Operating | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 1ARUIC | Instrumentation Center | 710000 | In-State Travel | 0.00 | 270.00 | 270.00 |
| 1ARUIC | Instrumentation Center | 710100 | Out-of-State Travel | 153.87 | 1,265.28 | 1,265.28 |
| 1ARUIC | Instrumentation Center | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 1,494.96 | 1,494.96 |
| 1ARUIC | Instrumentation Center | 710300 | Conference Registration Fees | 555.00 | 1,375.00 | 1,375.00 |
| 1ARUIC | Instrumentation Center | 710400 | Student or Non-Emp Travel | 0.00 | 99.00 | 99.00 |
| 1ARUIC | Instrumentation Center | 711100 | Supplies-General | 1,169.01 | 92.92 | 92.92 |
| 1ARUIC | Instrumentation Center | 711138 | Supplies-Parts | 10,334.58 | 20,694.75 | 20,694.75 |
| 1ARUIC | Instrumentation Center | 711144 | Supplies-Chemical-Non-Lab | 0.00 | 420.61 | 420.61 |
| 1ARUIC | Instrumentation Center | 711146 | Supplies-Laboratory | 12,382.63 | 2,730.94 | 2,730.94 |
| 1ARUIC | Instrumentation Center | 711148 | Supplies-Bottled Gas | 10,040.29 | 11,449.26 | 11,449.26 |
| 1ARUIC | Instrumentation Center | 711162 | Supplies-Office Supplies | 4,493.45 | 4,657.45 | 4,657.45 |
| 1ARUIC | Instrumentation Center | 713000 | Printing & Copying-General | 0.00 | 50.75 | 50.75 |
| 1ARUIC | Instrumentation Center | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1ARUIC | Instrumentation Center | 716000 | Maintenance & Repairs-General | 13,633.86 | 5,507.98 | 5,507.98 |
| 1ARUIC | Instrumentation Center | 717105 | Finl Services-Credit Crd Disc Fees | 151.70 | 449.22 | 449.22 |
| 1ARUIC | Instrumentation Center | 717106 | Finl Services-Epayment CC fees | 0.00 | 15.12 | 15.12 |
| 1ARUIC | Instrumentation Center | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1ARUIC | Instrumentation Center | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 7,784.53 | 7,784.53 |
| 1ARUIC | Instrumentation Center | 718014 | Telecom-Telephone Equipment | 0.00 | 490.00 | 490.00 |
| 1ARUIC | Instrumentation Center | 718016 | Telecom-Usage (Tolls) | 0.00 | 92.48 | 92.48 |
| 1ARUIC | Instrumentation Center | 719000 | Business Meals-Meetings-Non Travel | 317.92 | 529.73 | 529.73 |
| 1ARUIC | Instrumentation Center | 719100 | Membership Dues & Fees | 1,175.00 | 421.00 | 421.00 |
| 1ARUIC | Instrumentation Center | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1ARUIC | Instrumentation Center | 760000 | Internal Allocations | 0.00 | (57,676.42) | (57,676.42) |
| 1ARUIC | Instrumentation Center | 760180 | RCM S&W- Strategic Initiatives | 1,166.75 | 1,134.64 | 1,134.64 |
| 1ARUIC | Instrumentation Center | 76I000 | Internal Allocations - Recoveries | (69,211.40) | 0.00 | 0.00 |
| 1ARUIC | Instrumentation Center | 76O104 | Int All-Student-Non Employee(Chg) | 2,230.00 | 0.00 | 0.00 |
| 1ARUIC | Instrumentation Center | 76O110 | Int All-Supplies-General (Chg) | 957.17 | 0.00 | 0.00 |
| 1ARUIC | Instrumentation Center | 76O140 | Internal Alloc-Mail & Postage (Chg) | 356.17 | 0.00 | 0.00 |
| 1ARUIC | Instrumentation Center | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 2,410.83 | 0.00 | 0.00 |
| 1ARUIC | Instrumentation Center | 76O160 | Int All-Maint&Repair-General (Chg) | 89.20 | 0.00 | 0.00 |
| 1ARUIC | Instrumentation Center | 76O180 | Int Alloc-Telecom Voice (Chg) | 4,149.31 | 0.00 | 0.00 |
| 1ARUIC | Instrumentation Center | 76O182 | Int Alloc-Telecom Data (Chg) | 4,305.72 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 710000 | In-State Travel | 1,289.11 | 2,911.79 | 2,911.79 |
| 1ASATH | UNH Intercollegiate Athletics | 710005 | In-State Travel-Recruiting | 1,161.85 | 531.03 | 531.03 |
| 1ASATH | UNH Intercollegiate Athletics | 710010 | In-State Travel-Team Travel | 50,331.66 | 73,676.27 | 73,676.27 |
| 1ASATH | UNH Intercollegiate Athletics | 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 710100 | Out-of-State Travel | 20,251.65 | 22,952.20 | 22,952.20 |
| 1ASATH | UNH Intercollegiate Athletics | 710105 | Out-of-State Travel-Recruiting | 167,330.66 | 150,763.53 | 150,763.53 |
| 1ASATH | UNH Intercollegiate Athletics | 710110 | Out-of-State Travel-Team Travel | 1,635,927.86 | 1,727,434.14 | 1,727,434.14 |
| 1ASATH | UNH Intercollegiate Athletics | 710115 | Out-of-State Travel-Prof Dev | 31,038.54 | 45,253.08 | 45,253.08 |
| 1ASATH | UNH Intercollegiate Athletics | 710205 | Foreign Travel-Recruiting | 41,078.03 | 49,550.84 | 49,550.84 |
| 1ASATH | UNH Intercollegiate Athletics | 710210 | Foreign Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 710220 | Foreign Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 710300 | Conference Registration Fees | 32,229.00 | 40,056.36 | 40,056.36 |
| 1ASATH | UNH Intercollegiate Athletics | 710400 | Student or Non-Emp Travel | 9,833.75 | 33,251.32 | 33,251.32 |
| 1ASATH | UNH Intercollegiate Athletics | 710405 | Student or Non-Emp Travel-Recruit | 29,231.20 | 39,606.71 | 39,606.71 |
| 1ASATH | UNH Intercollegiate Athletics | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 710Z00 | Travel-Other | 8,070.03 | 23,008.33 | 23,008.33 |
| 1ASATH | UNH Intercollegiate Athletics | 711000 | Purchasing Cards | 89.88 | 9.01 | 9.01 |
| 1ASATH | UNH Intercollegiate Athletics | 711100 | Supplies-General | 247,541.47 | 253,121.35 | 253,121.35 |
| 1ASATH | UNH Intercollegiate Athletics | 711107 | Supplies-Staff Apparel and Equipmen | 13,047.78 | 25,548.47 | 25,548.47 |
| 1ASATH | UNH Intercollegiate Athletics | 711108 | Supplies-Subscription,Newspaper,Mag | 5,018.92 | 12,331.43 | 12,331.43 |
| 1ASATH | UNH Intercollegiate Athletics | 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 45.35 | 45.35 |
| 1ASATH | UNH Intercollegiate Athletics | 711140 | Supplies-Recruiting | 36,629.92 | 33,066.29 | 33,066.29 |
| 1ASATH | UNH Intercollegiate Athletics | 711152 | Supplies-Awards & Displays | 1,743.72 | 1,342.22 | 1,342.22 |
| 1ASATH | UNH Intercollegiate Athletics | 711165 | Supplies - Hockey Pads | 35,887.03 | 21,214.21 | 21,214.21 |
| 1ASATH | UNH Intercollegiate Athletics | 711167 | Supplies - Skates | 14,107.68 | 15,413.27 | 15,413.27 |
| 1ASATH | UNH Intercollegiate Athletics | 711168 | Supplies - Sticks | 62,317.60 | 54,714.86 | 54,714.86 |
| 1ASATH | UNH Intercollegiate Athletics | 711169 | Supplies - Apparel | 18,020.60 | 27,759.92 | 27,759.92 |
| 1ASATH | UNH Intercollegiate Athletics | 711172 | Program Supplies | 343,998.65 | 357,212.82 | 357,212.82 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1ASATH | UNH Intercollegiate Athletics | 711180 | Supplies Special Events | 949.99 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 711184 | Supplies - Promotion - Cultivation | 26,168.36 | 22,770.27 | 22,770.27 |
| 1ASATH | UNH Intercollegiate Athletics | 711186 | Operating supplies | 0.00 | 18,900.41 | 18,900.41 |
| 1ASATH | UNH Intercollegiate Athletics | 713000 | Printing & Copying-General | 11,477.56 | 11,040.28 | 11,040.28 |
| 1ASATH | UNH Intercollegiate Athletics | 714000 | Postage-General | 2,311.84 | 14,102.14 | 14,102.14 |
| 1ASATH | UNH Intercollegiate Athletics | 715000 | Non-Cap Equip-General | 0.00 | 4,449.00 | 4,449.00 |
| 1ASATH | UNH Intercollegiate Athletics | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 7,640.43 | 7,640.43 |
| 1ASATH | UNH Intercollegiate Athletics | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 5,266.20 | 5,266.20 |
| 1ASATH | UNH Intercollegiate Athletics | 715015 | Non-Cap Equip-Printer | 0.00 | 17,600.00 | 17,600.00 |
| 1ASATH | UNH Intercollegiate Athletics | 716000 | Maintenance & Repairs-General | 909.78 | 6,462.58 | 6,462.58 |
| 1ASATH | UNH Intercollegiate Athletics | 716021 | Maint & Repairs-Equipment | 0.00 | 3,512.37 | 3,512.37 |
| 1ASATH | UNH Intercollegiate Athletics | 716100 | Rentals & Leases-General | 1,388.90 | 6,296.74 | 6,296.74 |
| 1ASATH | UNH Intercollegiate Athletics | 716110 | Rentals-Copier | 15,317.46 | 19,746.34 | 19,746.34 |
| 1ASATH | UNH Intercollegiate Athletics | 716120 | Rentals-Property or Room | 112,340.36 | 309,423.68 | 309,423.68 |
| 1ASATH | UNH Intercollegiate Athletics | 716121 | Rentals - Break Housing | 0.00 | 19,245.00 | 19,245.00 |
| 1ASATH | UNH Intercollegiate Athletics | 717000 | Consulting-General | 0.00 | 1,700.00 | 1,700.00 |
| 1ASATH | UNH Intercollegiate Athletics | 717104 | Finl Services-TM Transaction Fees | 61,014.10 | 66,670.11 | 66,670.11 |
| 1ASATH | UNH Intercollegiate Athletics | 717105 | Finl Services-Credit Crd Disc Fees | 31,698.36 | 34,137.82 | 34,137.82 |
| 1ASATH | UNH Intercollegiate Athletics | 717106 | Finl Services-Epayment CC fees | 19,071.16 | 17,374.25 | 17,374.25 |
| 1ASATH | UNH Intercollegiate Athletics | 717120 | Finl Services-Commissions | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 717135 | Finl Services- Cash Over and Short | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 717200 | Other Professional Services-General | 136,182.57 | 198,678.87 | 198,678.87 |
| 1ASATH | UNH Intercollegiate Athletics | 717203 | Oth Prof Ser-Background Checks | 355.74 | 84.74 | 84.74 |
| 1ASATH | UNH Intercollegiate Athletics | 717206 | Oth Prof Ser-MuniAgreemt-Police | 56,793.50 | 48,190.20 | 48,190.20 |
| 1ASATH | UNH Intercollegiate Athletics | 717208 | Oth Prof Ser-MuniAgreemt-Ambulance | 17,745.00 | 10,972.50 | 10,972.50 |
| 1ASATH | UNH Intercollegiate Athletics | 717238 | Oth Prof Ser-Promotional Services | 25,458.00 | 18,000.12 | 18,000.12 |
| 1ASATH | UNH Intercollegiate Athletics | 717246 | Oth Prof Ser-Officials | 250,033.22 | 253,495.64 | 253,495.64 |
| 1ASATH | UNH Intercollegiate Athletics | 717256 | Oth Prof Ser- Licens Fees-Trademark | 0.00 | 75.00 | 75.00 |
| 1ASATH | UNH Intercollegiate Athletics | 717268 | Oth Prof Ser- Physicians | 0.00 | 640.00 | 640.00 |
| 1ASATH | UNH Intercollegiate Athletics | 717276 | Oth Prof Ser- Referral Lab | 13,090.00 | 14,020.00 | 14,020.00 |
| 1ASATH | UNH Intercollegiate Athletics | 718000 | Telecom-General | 12.40 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 122,778.13 | 122,778.13 |
| 1ASATH | UNH Intercollegiate Athletics | 718006 | Telecom-Cellular Phones | 29,946.96 | 29,203.10 | 29,203.10 |
| 1ASATH | UNH Intercollegiate Athletics | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 718014 | Telecom-Telephone Equipment | 0.00 | 1,430.00 | 1,430.00 |
| 1ASATH | UNH Intercollegiate Athletics | 718016 | Telecom-Usage (Tolls) | 0.00 | 2,065.73 | 2,065.73 |
| 1ASATH | UNH Intercollegiate Athletics | 719000 | Business Meals-Meetings-Non Travel | 8,447.26 | 14,564.33 | 14,564.33 |
| 1ASATH | UNH Intercollegiate Athletics | 719005 | Business Meals-Group or Class Meals | 98,975.47 | 188,002.59 | 188,002.59 |
| 1ASATH | UNH Intercollegiate Athletics | 719006 | Meals - Fall Break | 0.00 | 11,497.59 | 11,497.59 |
| 1ASATH | UNH Intercollegiate Athletics | 719007 | Meals - Winter Break | 0.00 | 28,374.18 | 28,374.18 |
| 1ASATH | UNH Intercollegiate Athletics | 719008 | Meals - Spring Break | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 719009 | Meals - Home Post Game | 0.00 | 7,844.47 | 7,844.47 |
| 1ASATH | UNH Intercollegiate Athletics | 719015 | Business Meals-Recruiting Meals | 6,647.57 | 15,434.18 | 15,434.18 |
| 1ASATH | UNH Intercollegiate Athletics | 719100 | Membership Dues & Fees | 145,749.95 | 146,492.31 | 146,492.31 |
| 1ASATH | UNH Intercollegiate Athletics | 719115 | Membership-Award Entry Fees | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 719200 | Employee Recruiting-General | 52.32 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 719210 | Employee Recruiting-Advertising | 774.98 | 266.66 | 266.66 |
| 1ASATH | UNH Intercollegiate Athletics | 71C100 | Advertising (Non-Employment) | 49,721.66 | 35,826.24 | 35,826.24 |
| 1ASATH | UNH Intercollegiate Athletics | 71C310 | Cash Over/Short Adjustments | (192.00) | 1,062.25 | 1,062.25 |
| 1ASATH | UNH Intercollegiate Athletics | 71C600 | Insurance | 429,442.98 | 361,336.00 | 361,336.00 |
| 1ASATH | UNH Intercollegiate Athletics | 71C615 | Insurance-Vehicle | 0.00 | 4,257.90 | 4,257.90 |
| 1ASATH | UNH Intercollegiate Athletics | 71CZ00 | Other Expenses-Deductions | 65.75 | 2,500.00 | 2,500.00 |
| 1ASATH | UNH Intercollegiate Athletics | 71CZ25 | Other Exp-Game Guarantees | 87,953.16 | 103,265.34 | 103,265.34 |
| 1ASATH | UNH Intercollegiate Athletics | 71CZ35 | Other Exp-Promotional Expense | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 740000 | Cap Equipment | 33,584.00 | 16,900.00 | 16,900.00 |
| 1ASATH | UNH Intercollegiate Athletics | 760000 | Internal Allocations | 0.00 | (2,500.00) | (2,500.00) |
| 1ASATH | UNH Intercollegiate Athletics | 760005 | Int Alloc-Vehicle Maintenance | 0.00 | 3,037.73 | 3,037.73 |
| 1ASATH | UNH Intercollegiate Athletics | 760007 | Int Alloc-Facilities Service Charge | 0.00 | 579.20 | 579.20 |
| 1ASATH | UNH Intercollegiate Athletics | 760010 | Int Alloc-Public Safety | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 760041 | Int Alloc-Computer Store Sales | 0.00 | 8,721.95 | 8,721.95 |
| 1ASATH | UNH Intercollegiate Athletics | 760044 | Int Alloc-Acad Tech Equip Rental | 0.00 | 5,298.54 | 5,298.54 |
| 1ASATH | UNH Intercollegiate Athletics | 760063 | Int Alloc-Fac Mgt SLA | 0.00 | 14,889.00 | 14,889.00 |
| 1ASATH | UNH Intercollegiate Athletics | 760072 | Int Alloc- Facil Misc/Other | 0.00 | 165.00 | 165.00 |
| 1ASATH | UNH Intercollegiate Athletics | 760080 | Facility Usage Offset | 0.00 | 3,234.00 | 3,234.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1ASATH | UNH Intercollegiate Athletics | 760083 | Athletics Tickets | 0.00 | (75,270.00) | (75,270.00) |
| 1ASATH | UNH Intercollegiate Athletics | 7600CA | Internal Revenue - Catering | 0.00 | 191,299.91 | 191,299.91 |
| 1ASATH | UNH Intercollegiate Athletics | 7600CO | Internal Revenue - Counter Sales | 0.00 | (1,743.00) | (1,743.00) |
| 1ASATH | UNH Intercollegiate Athletics | 7600MI | Internal Revenue - Misc | 0.00 | (1,000.00) | (1,000.00) |
| 1ASATH | UNH Intercollegiate Athletics | 7600PS | Internal Alloc-Print Services | 0.00 | 6,819.92 | 6,819.92 |
| 1ASATH | UNH Intercollegiate Athletics | 7600RN | Internal Revenue - Rent | 0.00 | (11,817.25) | (11,817.25) |
| 1ASATH | UNH Intercollegiate Athletics | 760105 | RCM-Facilities Assessment | 4,001,963.00 | 3,815,630.00 | 3,815,630.00 |
| 1ASATH | UNH Intercollegiate Athletics | 760150 | Ecoline Assessment | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 760170 | RCM-Central Admin Allocation | (2,831,267.00) | (1,912,228.00) | (1,912,228.00) |
| 1ASATH | UNH Intercollegiate Athletics | 760180 | RCM S&W- Strategic Initiatives | 262,125.77 | 236,568.74 | 236,568.74 |
| 1ASATH | UNH Intercollegiate Athletics | 760406 | Int Alloc-Transit-Defense Drvng | 0.00 | 751.50 | 751.50 |
| 1ASATH | UNH Intercollegiate Athletics | 760407 | Int Alloc - Parking - Day Permits | 0.00 | 6,010.00 | 6,010.00 |
| 1ASATH | UNH Intercollegiate Athletics | 760409 | Int Alloc-Parking-Permits | 0.00 | 375.00 | 375.00 |
| 1ASATH | UNH Intercollegiate Athletics | 760417 | Int-Alloc-Transit-Charter-Campus Re | 0.00 | 360.00 | 360.00 |
| 1ASATH | UNH Intercollegiate Athletics | 76C615 | Int Alloc-Auto Fleet Ins | 1,943.62 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 76I0 | Internal Allocations (Generic Recs) | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 76I000 | Internal Allocations - Recoveries | (93,163.50) | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 76I16A | Int All-Property/Room Rent (Rec) | (27,848.17) | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 76I16C | Int Alloc-Equipment Rental (Rec) | (2,000.00) | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 76O000 | Internal Allocations - Charges | 25.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 76O110 | Int All-Supplies-General (Chg) | 2,022.20 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 76O111 | Int All-Supplies-AudioVisual (Chg) | 5,591.11 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 520.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 76O114 | Int Alloc- Stockroom (Chg) | 168.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 76O115 | Int Alloc- Tickets (Chg) | 1,739.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 76O130 | Internal Alloc-Print & Copy (Chg) | 14,562.78 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 76O140 | Internal Alloc-Mail & Postage (Chg) | 12,256.75 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 76O150 | Int All-NonCapEquip (Chg) | 13,962.35 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 2,673.61 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 76O165 | Int All-Maint&Rep-Facil Contrc(Chg) | 8,852.91 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 76O16A | Int All-Property/Room Rent (Chg) | 171,321.74 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 76O16B | Int All-Other Rental & Lease (Chg) | 5,952.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 76O170 | Int All-Prof Services-General (Chg) | 19,894.85 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 76O173 | Int Alloc - IT SLA (Chg) | 15,260.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 76O177 | Int Alloc - Health Services (Chg) | 13,095.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 76O179 | Int Alloc - Police (Chg) | 126,312.81 | 120,373.16 | 120,373.16 |
| 1ASATH | UNH Intercollegiate Athletics | 76O180 | Int Alloc-Telecom Voice (Chg) | 26,600.26 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 76O182 | Int Alloc-Telecom Data (Chg) | 96,061.83 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 336,589.30 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 76O191 | Int All-Meals-Group or Class (Chg) | 55,782.94 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 76O19B | Int All-Employee Prof Develop (Chg) | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 76O802 | Int All-Util-Electricity (Rec) | 8,950.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepays | 710010 | In-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepays | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepays | 710105 | Out-of-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepays | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepays | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepays | 710205 | Foreign Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepays | 710210 | Foreign Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepays | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepays | 710405 | Student or Non-Emp Travel-Recruit | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepays | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepays | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepays | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepays | 711107 | Supplies-Staff Apparel and Equipmen | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepays | 711140 | Supplies-Recruiting | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepays | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepays | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepays | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepays | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepays | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepays | 716121 | Rentals - Break Housing | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepays | 717104 | Finl Services-TM Transaction Fees | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|----------------------------------|--------|-------------------------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | |
| 1ASPPD | Athletics General Prepays | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepays | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepays | 717108 | Finl Services-Epayment trx fees | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepays | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepays | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepays | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepays | 719100 | Membership Dues & Fees | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepays | 722200 | Participant Support | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepays | 760130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepays | 760190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 |
| 1AT001 | Ecoline | 710100 | Out-of-State Travel | 0.00 | 2,573.55 |
| 1AT001 | Ecoline | 710300 | Conference Registration Fees | 0.00 | 0.00 |
| 1AT001 | Ecoline | 715000 | Non-Cap Equip-General | 0.00 | 0.00 |
| 1AT001 | Ecoline | 716000 | Maintenance & Repairs-General | 13,538.00 | 0.00 |
| 1AT001 | Ecoline | 716018 | Maint Agree- Baseline & Supp | 38,643.47 | 36,324.71 |
| 1AT001 | Ecoline | 716120 | Rentals-Property or Room | 109,402.48 | 108,090.29 |
| 1AT001 | Ecoline | 717200 | Other Professional Services-General | 159,944.67 | 158,190.99 |
| 1AT001 | Ecoline | 717201 | Prof Srv - Fac. Operation Svcs | 2,941,195.30 | 3,107,372.15 |
| 1AT001 | Ecoline | 717244 | HEFA Admin & Other Fees | 0.00 | 7,253.05 |
| 1AT001 | Ecoline | 718000 | Telecom-General | 12,079.68 | 12,368.45 |
| 1AT001 | Ecoline | 719100 | Membership Dues & Fees | 495.00 | 495.00 |
| 1AT001 | Ecoline | 719125 | Licenses/Professional Fees | 0.00 | 0.00 |
| 1AT001 | Ecoline | 71C500 | Taxes | 1,708.37 | (1,827.73) |
| 1AT001 | Ecoline | 760150 | Ecoline Assessment | (15,969,627.00) | (15,355,411.00) |
| 1AT001 | Ecoline | 760180 | RCM S&W- Strategic Initiatives | 3,196.13 | 3,087.70 |
| 1AT001 | Ecoline | 76C630 | Int Alloc-Haz Emissions Ins | 13,708.32 | 16,621.02 |
| 1AT001 | Ecoline | 76O160 | Int All-Maint&Repair-General (Chg) | 5,160.08 | 0.00 |
| 1ATRNT | Facilities Rental Properties | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 |
| 1ATRNT | Facilities Rental Properties | 71C500 | Taxes | 0.00 | 0.00 |
| 1ATSPC | Small Projects Construction Team | 710000 | In-State Travel | 565.53 | 1,988.48 |
| 1ATSPC | Small Projects Construction Team | 710100 | Out-of-State Travel | 35.00 | 0.00 |
| 1ATSPC | Small Projects Construction Team | 711101 | Supplies - Admin & Office | 0.00 | 713.04 |
| 1ATSPC | Small Projects Construction Team | 711105 | Safety Shoes | 0.00 | 260.98 |
| 1ATSPC | Small Projects Construction Team | 711106 | Supplies-Uniforms | 0.00 | 201.00 |
| 1ATSPC | Small Projects Construction Team | 711136 | Supplies-Tools | 306.77 | 791.22 |
| 1ATSPC | Small Projects Construction Team | 711162 | Supplies-Office Supplies | 696.02 | 0.00 |
| 1ATSPC | Small Projects Construction Team | 713000 | Printing & Copying-General | 0.00 | 113.20 |
| 1ATSPC | Small Projects Construction Team | 715000 | Non-Cap Equip-General | 0.00 | 0.00 |
| 1ATSPC | Small Projects Construction Team | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 |
| 1ATSPC | Small Projects Construction Team | 716000 | Maintenance & Repairs-General | 234,691.49 | 460,945.34 |
| 1ATSPC | Small Projects Construction Team | 716010 | Direct Expenses | 44,792.62 | 152,381.53 |
| 1ATSPC | Small Projects Construction Team | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 4,522.17 | 30,800.14 |
| 1ATSPC | Small Projects Construction Team | 716087 | Maint & Repair - Parts & Supplies | 4,538.75 | 7,006.82 |
| 1ATSPC | Small Projects Construction Team | 716110 | Rentals-Copier | 415.19 | 465.32 |
| 1ATSPC | Small Projects Construction Team | 717200 | Other Professional Services-General | 0.00 | 90.00 |
| 1ATSPC | Small Projects Construction Team | 71720A | Custom Uniform Costs | 1,486.00 | 684.85 |
| 1ATSPC | Small Projects Construction Team | 717213 | GCA Base Cost | 164,853.49 | 243,272.62 |
| 1ATSPC | Small Projects Construction Team | 717217 | GCA Overtime | 242.35 | 5,987.44 |
| 1ATSPC | Small Projects Construction Team | 717268 | Oth Prof Ser- Physicians | 0.00 | 0.00 |
| 1ATSPC | Small Projects Construction Team | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 4,644.70 |
| 1ATSPC | Small Projects Construction Team | 718006 | Telecom-Cellular Phones | 771.64 | 1,312.67 |
| 1ATSPC | Small Projects Construction Team | 718014 | Telecom-Telephone Equipment | 0.00 | 2,445.00 |
| 1ATSPC | Small Projects Construction Team | 718016 | Telecom-Usage (Tolls) | 0.00 | 74.02 |
| 1ATSPC | Small Projects Construction Team | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 |
| 1ATSPC | Small Projects Construction Team | 719200 | Employee Recruiting-General | 0.00 | 310.00 |
| 1ATSPC | Small Projects Construction Team | 719210 | Employee Recruiting-Advertising | 735.25 | 607.52 |
| 1ATSPC | Small Projects Construction Team | 719210 | Other Employee Support-Prof Develop | 0.00 | 1,606.00 |
| 1ATSPC | Small Projects Construction Team | 740000 | Cap Equipment | 0.00 | 8,800.00 |
| 1ATSPC | Small Projects Construction Team | 760006 | Int Alloc-Small Proj Construction | 1,557.59 | (1,229,308.25) |
| 1ATSPC | Small Projects Construction Team | 760180 | RCM S&W- Strategic Initiatives | 7,561.34 | 8,613.51 |
| 1ATSPC | Small Projects Construction Team | 76C615 | Int Alloc-Auto Fleet Ins | 9,667.35 | 0.00 |
| 1ATSPC | Small Projects Construction Team | 761166 | Int All-Maint&Rep-Facil Increm(Rec) | (746,520.24) | 0.00 |
| 1ATSPC | Small Projects Construction Team | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 |
| 1ATSPC | Small Projects Construction Team | 76O113 | Int All-Supplies-Tools (Chg) | 91.77 | 0.00 |
| 1ATSPC | Small Projects Construction Team | 76O130 | Internal Alloc-Print & Copy (Chg) | 70.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|----------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1ATSPC | Small Projects Construction Team | 76O160 | Int All-Maint&Repair-General (Chg) | 757.06 | 0.00 | 0.00 |
| 1ATSPC | Small Projects Construction Team | 76O161 | Int All-Maint&Rep- Direct Exp (Chg) | 13,516.19 | 0.00 | 0.00 |
| 1ATSPC | Small Projects Construction Team | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 6,487.25 | 0.00 | 0.00 |
| 1ATSPC | Small Projects Construction Team | 76O168 | Int All-Maint&Repair-CNG Fuel (Chg) | 0.00 | 0.00 | 0.00 |
| 1ATSPC | Small Projects Construction Team | 76O170 | Int All-Prof Services-General (Chg) | 90.00 | 0.00 | 0.00 |
| 1ATSPC | Small Projects Construction Team | 76O177 | Int Alloc - Health Services (Chg) | 80.00 | 0.00 | 0.00 |
| 1ATSPC | Small Projects Construction Team | 76O180 | Int Alloc-Telecom Voice (Chg) | 3,760.40 | 0.00 | 0.00 |
| 1ATSPC | Small Projects Construction Team | 76O182 | Int Alloc-Telecom Data (Chg) | 3,243.99 | 0.00 | 0.00 |
| 1ATSPC | Small Projects Construction Team | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 0.00 |
| 1ATSPC | Small Projects Construction Team | 76O440 | Int All-Campus Constr Support(Chg) | 285.60 | 0.00 | 0.00 |
| 1ATTOW | Telecommunication Towers | 714000 | Postage-General | 16.94 | 0.00 | 0.00 |
| 1ATTOW | Telecommunication Towers | 716000 | Maintenance & Repairs-General | 64.07 | 3,142.70 | 3,142.70 |
| 1ATTOW | Telecommunication Towers | 71C500 | Taxes | 67.14 | 1.79 | 1.79 |
| 1ATTOW | Telecommunication Towers | 76O160 | Int All-Maint&Repair-General (Chg) | 792.28 | 0.00 | 0.00 |
| 1AU001 | Auxiliary Bud- Proj Adjs | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1AU001 | Auxiliary Bud- Proj Adjs | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1AU001 | Auxiliary Bud- Proj Adjs | 7172S1 | Student Health Plan Claims Exp | 0.00 | 0.00 | 0.00 |
| 1AU001 | Auxiliary Bud- Proj Adjs | 760174 | RCM-Sales of Aux. Services Realloc | 0.00 | 0.00 | 0.00 |
| 1AURCM | Auxiliary RCM Fund | 760170 | RCM-Central Admin Allocation | 19,515,456.91 | 18,072,706.82 | 18,072,706.82 |
| 1AURCM | Auxiliary RCM Fund | 760174 | RCM-Sales of Aux. Services Realloc | (19,515,456.91) | (18,072,706.82) | (18,072,706.82) |
| 1D0ADJ | UNH Int Desig Adjustments | 740000 | Cap Equipment | (64,800.00) | 0.00 | 0.00 |
| 1D0ADJ | UNH Int Desig Adjustments | 740099 | Capitalized Equipment Adjustment | (2,031,085.65) | (1,308,691.53) | (1,308,691.53) |
| 1DA001 | AA Special Programs | 710000 | In-State Travel | 0.00 | 253.52 | 253.52 |
| 1DA001 | AA Special Programs | 710100 | Out-of-State Travel | 0.00 | 306.90 | 306.90 |
| 1DA001 | AA Special Programs | 710300 | Conference Registration Fees | 0.00 | 90.00 | 90.00 |
| 1DA001 | AA Special Programs | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DA001 | AA Special Programs | 711100 | Supplies-General | 0.00 | 78.59 | 78.59 |
| 1DA001 | AA Special Programs | 713015 | Printing & Copying-Departmental | 0.00 | 85.66 | 85.66 |
| 1DA001 | AA Special Programs | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 325.23 | 325.23 |
| 1DA001 | AA Special Programs | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1DA001 | AA Special Programs | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1DA006 | NSF Cost of Educ Distribution | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1DA006 | NSF Cost of Educ Distribution | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DA013 | VPAA Discretionary | 710100 | Out-of-State Travel | 0.00 | 9.00 | 9.00 |
| 1DA013 | VPAA Discretionary | 711100 | Supplies-General | 167.47 | 375.95 | 375.95 |
| 1DA013 | VPAA Discretionary | 719000 | Business Meals-Meetings-Non Travel | 387.07 | 1,607.53 | 1,607.53 |
| 1DA013 | VPAA Discretionary | 719005 | Business Meals-Group or Class Meals | 429.26 | 1,760.93 | 1,760.93 |
| 1DA013 | VPAA Discretionary | 71CZ35 | Other Exp-Promotional Expense | 0.00 | 0.00 | 0.00 |
| 1DA013 | VPAA Discretionary | 76O110 | Int All-Supplies-General (Chg) | 190.00 | 0.00 | 0.00 |
| 1DA013 | VPAA Discretionary | 76O115 | Int Alloc- Tickets (Chg) | 4,000.00 | 0.00 | 0.00 |
| 1DA013 | VPAA Discretionary | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 844.73 | 0.00 | 0.00 |
| 1DA013 | VPAA Discretionary | 76O191 | Int All-Meals-Group or Class (Chg) | 837.45 | 0.00 | 0.00 |
| 1DA016 | Exchange Programs | 710000 | In-State Travel | 117.72 | 0.00 | 0.00 |
| 1DA016 | Exchange Programs | 710100 | Out-of-State Travel | 1,306.71 | 1,251.12 | 1,251.12 |
| 1DA016 | Exchange Programs | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 1DA016 | Exchange Programs | 710300 | Conference Registration Fees | 650.00 | 600.00 | 600.00 |
| 1DA016 | Exchange Programs | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DA016 | Exchange Programs | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DA016 | Exchange Programs | 713000 | Printing & Copying-General | 0.00 | 322.42 | 322.42 |
| 1DA016 | Exchange Programs | 714000 | Postage-General | 0.00 | 59.38 | 59.38 |
| 1DA016 | Exchange Programs | 717140 | Finl Services-Student Loan Proc Fee | 0.00 | 0.00 | 0.00 |
| 1DA016 | Exchange Programs | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 547.20 | 547.20 |
| 1DA016 | Exchange Programs | 718016 | Telecom-Usage (Tolls) | 0.00 | 7.13 | 7.13 |
| 1DA016 | Exchange Programs | 719100 | Membership Dues & Fees | 0.00 | 2,700.00 | 2,700.00 |
| 1DA016 | Exchange Programs | 71C100 | Advertising (Non-Employment) | 25.49 | 59.99 | 59.99 |
| 1DA016 | Exchange Programs | 71C110 | Advertising-Print | 19.67 | 30.90 | 30.90 |
| 1DA016 | Exchange Programs | 722200 | Participant Support | 4,551.35 | 0.00 | 0.00 |
| 1DA016 | Exchange Programs | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1DA016 | Exchange Programs | 76O130 | Internal Alloc-Print & Copy (Chg) | 234.83 | 0.00 | 0.00 |
| 1DA016 | Exchange Programs | 76O140 | Internal Alloc-Mail & Postage (Chg) | 16.88 | 0.00 | 0.00 |
| 1DA016 | Exchange Programs | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 |
| 1DA016 | Exchange Programs | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 500.00 | 0.00 | 0.00 |
| 1DA016 | Exchange Programs | 76O180 | Int Alloc-Telecom Voice (Chg) | 351.50 | 0.00 | 0.00 |
| 1DA016 | Exchange Programs | 76O182 | Int Alloc-Telecom Data (Chg) | 163.20 | 0.00 | 0.00 |
| 1DA017 | Washington Internship | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|---------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DA017 | Washington Internship | 710000 | In-State Travel | 30.00 | 67.00 | 67.00 |
| 1DA017 | Washington Internship | 710100 | Out-of-State Travel | 3,056.44 | 3,100.26 | 3,100.26 |
| 1DA017 | Washington Internship | 710130 | Out-of-State Travel-Searches | 0.00 | 0.00 | 0.00 |
| 1DA017 | Washington Internship | 710300 | Conference Registration Fees | 53.00 | 30.00 | 30.00 |
| 1DA017 | Washington Internship | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DA017 | Washington Internship | 711100 | Supplies-General | 274.19 | 197.00 | 197.00 |
| 1DA017 | Washington Internship | 711108 | Supplies-Subscription,Newspaper,Mag | 88.61 | 105.99 | 105.99 |
| 1DA017 | Washington Internship | 711154 | Supplies-Computer Peripherals | 0.00 | 1,145.95 | 1,145.95 |
| 1DA017 | Washington Internship | 711162 | Supplies-Office Supplies | 176.97 | 0.00 | 0.00 |
| 1DA017 | Washington Internship | 713000 | Printing & Copying-General | 0.00 | 462.61 | 462.61 |
| 1DA017 | Washington Internship | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DA017 | Washington Internship | 714020 | Postage-Labeling | 0.00 | 7.19 | 7.19 |
| 1DA017 | Washington Internship | 716120 | Rentals-Property or Room | 0.00 | 191.25 | 191.25 |
| 1DA017 | Washington Internship | 716140 | Rentals-Program Acquisitions | 0.00 | 60.00 | 60.00 |
| 1DA017 | Washington Internship | 717200 | Other Professional Services-General | 0.00 | 9,180.00 | 9,180.00 |
| 1DA017 | Washington Internship | 717254 | Oth Prof Ser-Information Tech | 62.90 | 0.00 | 0.00 |
| 1DA017 | Washington Internship | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1DA017 | Washington Internship | 719000 | Business Meals-Meetings-Non Travel | 178.00 | 123.11 | 123.11 |
| 1DA017 | Washington Internship | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1DA017 | Washington Internship | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1DA017 | Washington Internship | 71C110 | Advertising-Print | 12.63 | 50.00 | 50.00 |
| 1DA017 | Washington Internship | 71CZ30 | Other Exp-Program Advertising | 0.00 | 0.00 | 0.00 |
| 1DA017 | Washington Internship | 722200 | Participant Support | 187,440.00 | 192,873.00 | 192,873.00 |
| 1DA017 | Washington Internship | 76O130 | Internal Alloc-Print & Copy (Chg) | 1,415.87 | 0.00 | 0.00 |
| 1DA017 | Washington Internship | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DA017 | Washington Internship | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 189.00 | 0.00 | 0.00 |
| 1DA017 | Washington Internship | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 500.00 | 0.00 | 0.00 |
| 1DA017 | Washington Internship | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DA021 | Unrest Bequest - Carpenter | 710100 | Out-of-State Travel | 310.40 | 3,155.11 | 3,155.11 |
| 1DA021 | Unrest Bequest - Carpenter | 710300 | Conference Registration Fees | 0.00 | 924.00 | 924.00 |
| 1DA021 | Unrest Bequest - Carpenter | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DA021 | Unrest Bequest - Carpenter | 711100 | Supplies-General | 273.81 | 0.00 | 0.00 |
| 1DA021 | Unrest Bequest - Carpenter | 713000 | Printing & Copying-General | 0.00 | 3,777.50 | 3,777.50 |
| 1DA026 | Faculty Development Award | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1DA026 | Faculty Development Award | 710000 | In-State Travel | 0.00 | 44.00 | 44.00 |
| 1DA026 | Faculty Development Award | 710100 | Out-of-State Travel | 15,864.72 | 13,837.80 | 13,837.80 |
| 1DA026 | Faculty Development Award | 710200 | Foreign Travel | 18,084.04 | 6,043.79 | 6,043.79 |
| 1DA026 | Faculty Development Award | 710215 | Foreign Travel-Prof Dev | 1,500.00 | 0.00 | 0.00 |
| 1DA026 | Faculty Development Award | 710300 | Conference Registration Fees | 5,093.39 | 8,898.00 | 8,898.00 |
| 1DA026 | Faculty Development Award | 710305 | Registration Fees-Other | 895.00 | 0.00 | 0.00 |
| 1DA026 | Faculty Development Award | 710F10 | Foreign Travel - Airfare | 593.36 | 0.00 | 0.00 |
| 1DA026 | Faculty Development Award | 710F30 | Foreign Travel - Meals & Incidental | 906.64 | 0.00 | 0.00 |
| 1DA026 | Faculty Development Award | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 348.50 | 348.50 |
| 1DA026 | Faculty Development Award | 713000 | Printing & Copying-General | 50.00 | 0.00 | 0.00 |
| 1DA026 | Faculty Development Award | 717200 | Other Professional Services-General | 1,500.00 | 1,500.00 | 1,500.00 |
| 1DA026 | Faculty Development Award | 719000 | Business Meals-Meetings-Non Travel | 31.00 | 0.00 | 0.00 |
| 1DA026 | Faculty Development Award | 719100 | Membership Dues & Fees | 1,320.00 | 525.00 | 525.00 |
| 1DA027 | Spaulding/Sidore Lecture Series | 710000 | In-State Travel | 158.40 | 0.00 | 0.00 |
| 1DA027 | Spaulding/Sidore Lecture Series | 710100 | Out-of-State Travel | 0.00 | 755.47 | 755.47 |
| 1DA027 | Spaulding/Sidore Lecture Series | 710400 | Student or Non-Emp Travel | 3,222.38 | 1,102.13 | 1,102.13 |
| 1DA027 | Spaulding/Sidore Lecture Series | 711100 | Supplies-General | 78.31 | 0.00 | 0.00 |
| 1DA027 | Spaulding/Sidore Lecture Series | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 707.65 | 707.65 |
| 1DA027 | Spaulding/Sidore Lecture Series | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DA027 | Spaulding/Sidore Lecture Series | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DA027 | Spaulding/Sidore Lecture Series | 716100 | Rentals & Leases-General | 0.00 | 463.00 | 463.00 |
| 1DA027 | Spaulding/Sidore Lecture Series | 717200 | Other Professional Services-General | 1,975.00 | 1,990.00 | 1,990.00 |
| 1DA027 | Spaulding/Sidore Lecture Series | 717210 | Oth Prof Ser-Honoraria | 2,000.00 | 5,025.00 | 5,025.00 |
| 1DA027 | Spaulding/Sidore Lecture Series | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 |
| 1DA027 | Spaulding/Sidore Lecture Series | 719000 | Business Meals-Meetings-Non Travel | 817.86 | 1,044.52 | 1,044.52 |
| 1DA027 | Spaulding/Sidore Lecture Series | 719005 | Business Meals-Group or Class Meals | 243.25 | 64.65 | 64.65 |
| 1DA027 | Spaulding/Sidore Lecture Series | 71C000 | Awards to Non-Employee-Students | 175.00 | 0.00 | 0.00 |
| 1DA027 | Spaulding/Sidore Lecture Series | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1DA027 | Spaulding/Sidore Lecture Series | 76O16A | Int All-Property/Room Rent (Chg) | 665.00 | 0.00 | 0.00 |
| 1DA029 | Intl Educ Faculty Development | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1DA029 | Intl Educ Faculty Development | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity | |
|--|------------------------------------|--------|-------------------------------------|-------------------|---------------------|-----------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DA029 | Intl Educ Faculty Development | 710200 | Foreign Travel | 24,138.06 | 14,435.38 | 14,435.38 |
| 1DA035 | Robert G Wakefield Quasi Endow | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DA035 | Robert G Wakefield Quasi Endow | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DA035 | Robert G Wakefield Quasi Endow | 71C025 | UROP Awards (for research supplies) | 0.00 | 2,331.00 | 2,331.00 |
| 1DA039 | International Student Programming | 710000 | In-State Travel | 1,452.00 | 400.00 | 400.00 |
| 1DA039 | International Student Programming | 710100 | Out-of-State Travel | 701.00 | 0.00 | 0.00 |
| 1DA039 | International Student Programming | 710400 | Student or Non-Emp Travel | 400.00 | 696.00 | 696.00 |
| 1DA039 | International Student Programming | 711172 | Program Supplies | 2,527.47 | 2,912.58 | 2,912.58 |
| 1DA039 | International Student Programming | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DA039 | International Student Programming | 717106 | Finl Services-Epayment CC fees | 113.81 | 70.99 | 70.99 |
| 1DA039 | International Student Programming | 717200 | Other Professional Services-General | 400.00 | 1,693.00 | 1,693.00 |
| 1DA039 | International Student Programming | 719000 | Business Meals-Meetings-Non Travel | 203.61 | 0.00 | 0.00 |
| 1DA039 | International Student Programming | 719005 | Business Meals-Group or Class Meals | 171.74 | 0.00 | 0.00 |
| 1DA039 | International Student Programming | 761000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1DA040 | OISS Photo Services | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DA040 | OISS Photo Services | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DA041 | Dean of Students Discretionary | 710300 | Conference Registration Fees | 0.00 | 150.00 | 150.00 |
| 1DA042 | PAWS Program | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DA042 | PAWS Program | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DA042 | PAWS Program | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 1DA042 | PAWS Program | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1DA042 | PAWS Program | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DA042 | PAWS Program | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1DA042 | PAWS Program | 711186 | Operating supplies | 0.00 | 0.00 | 0.00 |
| 1DA042 | PAWS Program | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DA042 | PAWS Program | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 1DA042 | PAWS Program | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DA042 | PAWS Program | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DA042 | PAWS Program | 717106 | Finl Services-Epayment CC fees | 0.00 | 151.42 | 151.42 |
| 1DA042 | PAWS Program | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DA042 | PAWS Program | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 1DA042 | PAWS Program | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DA042 | PAWS Program | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DA052 | CPE Learning Mgt Sys- AT | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DA053 | Academic Technology IT Projects | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DA053 | Academic Technology IT Projects | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1DA053 | Academic Technology IT Projects | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DA053 | Academic Technology IT Projects | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DA053 | Academic Technology IT Projects | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 1DA053 | Academic Technology IT Projects | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DA055 | Academic Tech Initiative Projects | 710000 | In-State Travel | 0.00 | 215.82 | 215.82 |
| 1DA055 | Academic Tech Initiative Projects | 710100 | Out-of-State Travel | 0.00 | 1,746.44 | 1,746.44 |
| 1DA055 | Academic Tech Initiative Projects | 710300 | Conference Registration Fees | 0.00 | 720.00 | 720.00 |
| 1DA055 | Academic Tech Initiative Projects | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DA055 | Academic Tech Initiative Projects | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DA055 | Academic Tech Initiative Projects | 716060 | Maint & Repairs-Computer Software | 0.00 | 66,541.00 | 66,541.00 |
| 1DA055 | Academic Tech Initiative Projects | 716100 | Rentals & Leases-General | 0.00 | 32.00 | 32.00 |
| 1DA055 | Academic Tech Initiative Projects | 717200 | Other Professional Services-General | 0.00 | 3,500.00 | 3,500.00 |
| 1DA055 | Academic Tech Initiative Projects | 717210 | Oth Prof Ser-Honoraria | 0.00 | 406.25 | 406.25 |
| 1DA055 | Academic Tech Initiative Projects | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 159.62 | 159.62 |
| 1DA055 | Academic Tech Initiative Projects | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DA055 | Academic Tech Initiative Projects | 760180 | RCM S&W- Strategic Initiatives | 2,042.31 | 4,743.10 | 4,743.10 |
| 1DA055 | Academic Tech Initiative Projects | 760151 | Int All-NonCapEquip-HW&Periph (Chg) | 2,518.45 | 0.00 | 0.00 |
| 1DA065 | Stonyfield Entrepreneurship Inst R | 760180 | RCM S&W- Strategic Initiatives | 0.08 | 0.00 | 0.00 |
| 1DA066 | Carsey Center Operations | 710000 | In-State Travel | 1,251.60 | 691.26 | 691.26 |
| 1DA066 | Carsey Center Operations | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DA066 | Carsey Center Operations | 710305 | Registration Fees-Other | 0.00 | 1,000.00 | 1,000.00 |
| 1DA066 | Carsey Center Operations | 711100 | Supplies-General | 87.30 | 478.28 | 478.28 |
| 1DA066 | Carsey Center Operations | 711173 | Supplies-telephone calling program | 19.79 | 0.00 | 0.00 |
| 1DA066 | Carsey Center Operations | 713000 | Printing & Copying-General | 481.37 | 0.00 | 0.00 |
| 1DA066 | Carsey Center Operations | 717200 | Other Professional Services-General | 0.00 | 1,600.00 | 1,600.00 |
| 1DA066 | Carsey Center Operations | 71C300 | Bad Debts and Cash Adjustments | 0.00 | 0.00 | 0.00 |
| 1DA066 | Carsey Center Operations | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DA066 | Carsey Center Operations | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 1DA066 | Carsey Center Operations | 760180 | RCM S&W- Strategic Initiatives | 888.53 | 395.16 | 395.16 |

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B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|-----------------------------------|--------|-------------------------------------|-------------|-----------|-----------|
| 1DA066 | Carsey Center Operations | 76I000 | Internal Allocations - Recoveries | (4,500.00) | 0.00 | 0.00 |
| 1DA074 | NH Listens Facilitator Training | 710000 | In-State Travel | 283.15 | 146.06 | 146.06 |
| 1DA074 | NH Listens Facilitator Training | 710310 | Workshop Registration Fees | 150.00 | 0.00 | 0.00 |
| 1DA074 | NH Listens Facilitator Training | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DA074 | NH Listens Facilitator Training | 711172 | Program Supplies | 255.42 | 0.00 | 0.00 |
| 1DA074 | NH Listens Facilitator Training | 711186 | Operating supplies | 385.00 | 0.00 | 0.00 |
| 1DA074 | NH Listens Facilitator Training | 717106 | Finl Services-Epayment CC fees | 37.60 | 30.77 | 30.77 |
| 1DA074 | NH Listens Facilitator Training | 717200 | Other Professional Services-General | 0.00 | 1,006.00 | 1,006.00 |
| 1DA074 | NH Listens Facilitator Training | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DA074 | NH Listens Facilitator Training | 719005 | Business Meals-Group or Class Meals | 0.00 | 475.09 | 475.09 |
| 1DA074 | NH Listens Facilitator Training | 76I000 | Internal Allocations - Recoveries | (500.00) | 0.00 | 0.00 |
| 1DA074 | NH Listens Facilitator Training | 76O16A | Int All-Property/Room Rent (Chg) | 110.00 | 0.00 | 0.00 |
| 1DA074 | NH Listens Facilitator Training | 76O191 | Int All-Meals-Group or Class (Chg) | 663.75 | 0.00 | 0.00 |
| 1DA076 | Cert in Community Dev Fin | 710000 | In-State Travel | 0.00 | 720.00 | 720.00 |
| 1DA076 | Cert in Community Dev Fin | 710100 | Out-of-State Travel | 1,053.60 | 2,233.42 | 2,233.42 |
| 1DA076 | Cert in Community Dev Fin | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DA076 | Cert in Community Dev Fin | 711100 | Supplies-General | 44.95 | 87.71 | 87.71 |
| 1DA076 | Cert in Community Dev Fin | 713000 | Printing & Copying-General | 45.78 | 0.00 | 0.00 |
| 1DA076 | Cert in Community Dev Fin | 714000 | Postage-General | 0.00 | 20.70 | 20.70 |
| 1DA076 | Cert in Community Dev Fin | 716100 | Rentals & Leases-General | 0.00 | 39.60 | 39.60 |
| 1DA076 | Cert in Community Dev Fin | 716110 | Rentals-Copier | 0.00 | 61.72 | 61.72 |
| 1DA076 | Cert in Community Dev Fin | 717106 | Finl Services-Epayment CC fees | 387.88 | 871.88 | 871.88 |
| 1DA076 | Cert in Community Dev Fin | 717200 | Other Professional Services-General | 0.00 | 28,113.00 | 28,113.00 |
| 1DA076 | Cert in Community Dev Fin | 717210 | Oth Prof Ser-Honoraria | 5,176.00 | 0.00 | 0.00 |
| 1DA076 | Cert in Community Dev Fin | 718016 | Telecom-Usage (Tolls) | 0.00 | 2.70 | 2.70 |
| 1DA076 | Cert in Community Dev Fin | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DA076 | Cert in Community Dev Fin | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 1DA076 | Cert in Community Dev Fin | 760180 | RCM S&W- Strategic Initiatives | 832.69 | 930.20 | 930.20 |
| 1DA076 | Cert in Community Dev Fin | 76O140 | Internal Alloc-Mail & Postage (Chg) | 77.93 | 0.00 | 0.00 |
| 1DA076 | Cert in Community Dev Fin | 76O180 | Int Alloc-Telecom Voice (Chg) | 4.42 | 0.00 | 0.00 |
| 1DA153 | SHARPP | 717200 | Other Professional Services-General | 1,425.00 | 0.00 | 0.00 |
| 1DA153 | SHARPP | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 1DA154 | Faculty Development Initiatives | 76O104 | Int All-Student-Non Employee(Chg) | 42.00 | 0.00 | 0.00 |
| 1DA154 | Faculty Development Initiatives | 76O130 | Internal Alloc-Print & Copy (Chg) | 55.34 | 0.00 | 0.00 |
| 1DA154 | Faculty Development Initiatives | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 50.91 | 0.00 | 0.00 |
| 1DA154 | Faculty Development Initiatives | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 383.00 | 0.00 | 0.00 |
| 1DA193 | Centennial Fund Quasi Payout | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DA194 | Parent's Association Support | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DA194 | Parent's Association Support | 711100 | Supplies-General | 360.12 | 0.00 | 0.00 |
| 1DA194 | Parent's Association Support | 711180 | Supplies Special Events | 60.00 | 0.00 | 0.00 |
| 1DA194 | Parent's Association Support | 714010 | Postage-Off Campus Mail Services | 30.46 | 0.00 | 0.00 |
| 1DA194 | Parent's Association Support | 718000 | Telecom-General | 28.90 | 0.00 | 0.00 |
| 1DA194 | Parent's Association Support | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 |
| 1DA194 | Parent's Association Support | 76O115 | Int Alloc- Tickets (Chg) | 895.00 | 0.00 | 0.00 |
| 1DA194 | Parent's Association Support | 76O130 | Internal Alloc-Print & Copy (Chg) | 385.59 | 0.00 | 0.00 |
| 1DA194 | Parent's Association Support | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 609.25 | 0.00 | 0.00 |
| 1DA194 | Parent's Association Support | 76O191 | Int All-Meals-Group or Class (Chg) | 450.45 | 0.00 | 0.00 |
| 1DA195 | Summer Youth Program Fee | 710300 | Conference Registration Fees | 300.00 | 0.00 | 0.00 |
| 1DA195 | Summer Youth Program Fee | 711100 | Supplies-General | 2,116.73 | 0.00 | 0.00 |
| 1DA195 | Summer Youth Program Fee | 717106 | Finl Services-Epayment CC fees | 416.13 | 0.00 | 0.00 |
| 1DA195 | Summer Youth Program Fee | 717108 | Finl Services-Epayment trx fees | 19.19 | 0.00 | 0.00 |
| 1DA195 | Summer Youth Program Fee | 76I000 | Internal Allocations - Recoveries | (14,620.00) | 0.00 | 0.00 |
| 1DA401 | Program Reviews | 710100 | Out-of-State Travel | 1,012.36 | 0.00 | 0.00 |
| 1DA401 | Program Reviews | 710300 | Conference Registration Fees | 695.00 | 625.00 | 625.00 |
| 1DA401 | Program Reviews | 710400 | Student or Non-Emp Travel | 0.00 | 203.04 | 203.04 |
| 1DA401 | Program Reviews | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DA401 | Program Reviews | 717200 | Other Professional Services-General | 0.00 | 750.00 | 750.00 |
| 1DA401 | Program Reviews | 717210 | Oth Prof Ser-Honoraria | 0.00 | 750.00 | 750.00 |
| 1DA401 | Program Reviews | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 319.75 | 319.75 |
| 1DA401 | Program Reviews | 719100 | Membership Dues & Fees | 30,480.00 | 29,592.00 | 29,592.00 |
| 1DA401 | Program Reviews | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 |
| 1DA422 | Elliot - AA Strategic Initiatives | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DA422 | Elliot - AA Strategic Initiatives | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DA422 | Elliot - AA Strategic Initiatives | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DA422 | Elliot - AA Strategic Initiatives | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 64,925.00 | 64,925.00 |

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B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|-------------------------------------|--------|--------------------------------------|----------|------------|------------|
| 1DA422 | Elliot - AA Strategic Initiatives | 717200 | Other Professional Services-General | 4,500.00 | 0.00 | 0.00 |
| 1DA422 | Elliot - AA Strategic Initiatives | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DA422 | Elliot - AA Strategic Initiatives | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DA460 | VP Instructional | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DA460 | VP Instructional | 715000 | Non-Cap Equip-General | 547.80 | 0.00 | 0.00 |
| 1DA460 | VP Instructional | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 3,757.12 | 3,757.12 |
| 1DA460 | VP Instructional | 716000 | Maintenance & Repairs-General | 0.00 | 413.50 | 413.50 |
| 1DA460 | VP Instructional | 760160 | Int All-Maint&Repair-General (Chg) | 1,711.00 | 0.00 | 0.00 |
| 1DA463 | Teaching Excellence Award | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1DA463 | Teaching Excellence Award | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DA463 | Teaching Excellence Award | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DA479 | Provost's Office Undesignated Funds | 710400 | Student or Non-Emp Travel | 0.00 | 919.00 | 919.00 |
| 1DA479 | Provost's Office Undesignated Funds | 711100 | Supplies-General | 0.00 | 1,520.00 | 1,520.00 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 710000 | In-State Travel | 289.82 | 10.50 | 10.50 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 710100 | Out-of-State Travel | 765.15 | (656.82) | (656.82) |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 710200 | Foreign Travel | 234.50 | 857.71 | 857.71 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 710300 | Conference Registration Fees | 2,337.76 | 0.00 | 0.00 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 710400 | Student or Non-Emp Travel | 118.81 | 0.00 | 0.00 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 711000 | Purchasing Cards | 18.24 | 109.50 | 109.50 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 711100 | Supplies-General | 60.07 | 0.00 | 0.00 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 711108 | Supplies-Subscription,Newspaper,Mag | 299.00 | 0.00 | 0.00 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 717200 | Other Professional Services-General | 0.00 | 299.00 | 299.00 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 717210 | Oth Prof Ser-Honoraria | 500.00 | 0.00 | 0.00 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 3,091.20 | 3,091.20 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 718016 | Telecom-Usage (Tolls) | 0.00 | 71.96 | 71.96 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 719000 | Business Meals-Meetings-Non Travel | 242.16 | 4,469.70 | 4,469.70 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 719100 | Membership Dues & Fees | 0.00 | 115.00 | 115.00 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 719105 | Membership-Institutional | 237.39 | 0.00 | 0.00 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 760112 | Int All-Supplies-Software&Licen(Chg) | 112.94 | 0.00 | 0.00 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 760130 | Internal Alloc-Print & Copy (Chg) | 61.10 | 0.00 | 0.00 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 760140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 760173 | Int Alloc - IT SLA (Chg) | 530.45 | 0.00 | 0.00 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 760180 | Int Alloc-Telecom Voice (Chg) | 1,925.25 | 0.00 | 0.00 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 760182 | Int Alloc-Telecom Data (Chg) | 979.20 | 0.00 | 0.00 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 760190 | Int All-Meals-Non Travel Mtg (Chg) | 3,874.80 | 0.00 | 0.00 |
| 1DA485 | AT Project Development | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DA485 | AT Project Development | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DA486 | Web Solutions Project Development | 717200 | Other Professional Services-General | 0.00 | (2,550.00) | (2,550.00) |
| 1DA486 | Web Solutions Project Development | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DAASP | Advancing Science Program | 711100 | Supplies-General | 61.41 | 53.84 | 53.84 |
| 1DAASP | Advancing Science Program | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 1,792.10 | 1,792.10 |
| 1DAASP | Advancing Science Program | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DAASP | Advancing Science Program | 76C615 | Int Alloc-Auto Fleet Ins | 702.45 | 0.00 | 0.00 |
| 1DAASP | Advancing Science Program | 760163 | Int All-Maint&Rep-Vehicles (Chg) | 344.05 | 0.00 | 0.00 |
| 1DACC | PI Curt Grimm | 710100 | Out-of-State Travel | 2,609.22 | 0.00 | 0.00 |
| 1DACC | PI Curt Grimm | 710300 | Conference Registration Fees | 518.00 | 0.00 | 0.00 |
| 1DACC | PI Curt Grimm | 711100 | Supplies-General | 199.99 | 0.00 | 0.00 |
| 1DACC | PI Curt Grimm | 760130 | Internal Alloc-Print & Copy (Chg) | 159.22 | 0.00 | 0.00 |
| 1DACEJ | PI Eleanor Jaffee | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DACEJ | PI Eleanor Jaffee | 711128 | Supplies-Audio-Visual Supplies | 60.03 | 0.00 | 0.00 |
| 1DACEJ | PI Eleanor Jaffee | 711132 | Suppli-Software incl Site Lic&Maint | 7.74 | 0.00 | 0.00 |
| 1DACEJ | PI Eleanor Jaffee | 711154 | Supplies-Computer Peripherals | 0.00 | 53.94 | 53.94 |
| 1DACEJ | PI Eleanor Jaffee | 711160 | Supplies-Books | 104.37 | 37.51 | 37.51 |
| 1DACEJ | PI Eleanor Jaffee | 719100 | Membership Dues & Fees | 109.00 | 99.00 | 99.00 |
| 1DACFA | Carsey F&A Shares | 710000 | In-State Travel | 1,460.19 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 710100 | Out-of-State Travel | 5,345.70 | 15,725.45 | 15,725.45 |
| 1DACFA | Carsey F&A Shares | 710125 | Out-of-State Travel-Course Related | 0.00 | 4,617.97 | 4,617.97 |
| 1DACFA | Carsey F&A Shares | 710200 | Foreign Travel | 863.87 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 710300 | Conference Registration Fees | 2,333.33 | 2,981.00 | 2,981.00 |
| 1DACFA | Carsey F&A Shares | 710305 | Registration Fees-Other | 453.90 | 841.95 | 841.95 |
| 1DACFA | Carsey F&A Shares | 710310 | Workshop Registration Fees | 1,058.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|--------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DACFA | Carsey F&A Shares | 710400 | Student or Non-Emp Travel | 6,444.00 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 711100 | Supplies-General | 3,912.13 | 3,441.94 | 3,441.94 |
| 1DACFA | Carsey F&A Shares | 711101 | Supplies - Admin & Office | 804.47 | 132.48 | 132.48 |
| 1DACFA | Carsey F&A Shares | 711108 | Supplies-Subscription,Newspaper,Mag | 1,332.39 | 36.00 | 36.00 |
| 1DACFA | Carsey F&A Shares | 711130 | Supplies-Maintenance Supplies | 52.97 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 711132 | Suppli-Software incl Site Lic&Maint | 8,764.45 | 2,245.96 | 2,245.96 |
| 1DACFA | Carsey F&A Shares | 711154 | Supplies-Computer Peripherals | 544.19 | 587.93 | 587.93 |
| 1DACFA | Carsey F&A Shares | 711160 | Supplies-Books | 94.33 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 711164 | Supplies-Computer (Non Peripherals) | 1,656.06 | 936.00 | 936.00 |
| 1DACFA | Carsey F&A Shares | 711172 | Program Supplies | 2.00 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 711173 | Supplies-telephone calling program | 35.17 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 711184 | Supplies - Promotion - Cultivation | 0.00 | 500.00 | 500.00 |
| 1DACFA | Carsey F&A Shares | 713000 | Printing & Copying-General | 1,022.69 | 324.11 | 324.11 |
| 1DACFA | Carsey F&A Shares | 713030 | Printing & Copying-Off Campus | 12,965.89 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 714000 | Postage-General | 0.00 | 482.08 | 482.08 |
| 1DACFA | Carsey F&A Shares | 714010 | Postage-Off Campus Mail Services | 19.14 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 716100 | Rentals & Leases-General | 100.00 | 1,221.70 | 1,221.70 |
| 1DACFA | Carsey F&A Shares | 716110 | Rentals-Copier | (124.95) | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 717200 | Other Professional Services-General | 14,127.30 | 54,348.25 | 54,348.25 |
| 1DACFA | Carsey F&A Shares | 718014 | Telecom-Telephone Equipment | 0.00 | 131.75 | 131.75 |
| 1DACFA | Carsey F&A Shares | 719000 | Business Meals-Meetings-Non Travel | 341.50 | 602.03 | 602.03 |
| 1DACFA | Carsey F&A Shares | 719005 | Business Meals-Group or Class Meals | 3,094.92 | 1,614.11 | 1,614.11 |
| 1DACFA | Carsey F&A Shares | 719100 | Membership Dues & Fees | 2,794.00 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 719105 | Membership-Institutional | 640.00 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 71B012 | Items Resale-Clothing | 771.98 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 71C100 | Advertising (Non-Employment) | 2,218.01 | 2,740.41 | 2,740.41 |
| 1DACFA | Carsey F&A Shares | 71C110 | Advertising-Print | 1,183.33 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 71C140 | Advertising-Online | 11,948.86 | 325.00 | 325.00 |
| 1DACFA | Carsey F&A Shares | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 15,233.00 | 15,233.00 |
| 1DACFA | Carsey F&A Shares | 760000 | Internal Allocations - Charges | 824.00 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 76O104 | Int All-Student-Non Employee(Chg) | 62.00 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 252.00 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 76O130 | Internal Alloc-Print & Copy (Chg) | 3,408.26 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 1,571.55 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 76O160 | Int All-Maint&Repair-General (Chg) | 89.20 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 76O16A | Int All-Property/Room Rent (Chg) | 145.00 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 76O170 | Int All-Prof Services-General (Chg) | 600.00 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 76O173 | Int Alloc - IT SLA (Chg) | 18,640.00 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 255.22 | 0.00 | 0.00 |
| 1DACJC | PI Jessica Carson | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DACJC | PI Jessica Carson | 719110 | Membership-Individual | 305.00 | 0.00 | 0.00 |
| 1DACKJ | PI Kenneth Johnson | 710100 | Out-of-State Travel | 466.94 | 0.00 | 0.00 |
| 1DACKJ | PI Kenneth Johnson | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DACKJ | PI Kenneth Johnson | 719100 | Membership Dues & Fees | 561.00 | 0.00 | 0.00 |
| 1DACMS | PI Michael Swack | 710100 | Out-of-State Travel | 1,237.54 | 0.00 | 0.00 |
| 1DACMS | PI Michael Swack | 710200 | Foreign Travel | 408.70 | 0.00 | 0.00 |
| 1DACMS | PI Michael Swack | 710300 | Conference Registration Fees | 0.00 | 375.00 | 375.00 |
| 1DACMS | PI Michael Swack | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DACMS | PI Michael Swack | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DACMS | PI Michael Swack | 760180 | RCM S&W- Strategic Initiatives | 1,562.46 | 1,568.36 | 1,568.36 |
| 1DACMS | PI Michael Swack | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 1,699.00 | 0.00 | 0.00 |
| 1DACMT | PI Beth Mattingly | 710000 | In-State Travel | 0.00 | 77.09 | 77.09 |
| 1DACMT | PI Beth Mattingly | 710100 | Out-of-State Travel | 601.80 | 303.67 | 303.67 |
| 1DACMT | PI Beth Mattingly | 710200 | Foreign Travel | 1,613.64 | 0.00 | 0.00 |
| 1DACMT | PI Beth Mattingly | 710300 | Conference Registration Fees | 0.00 | 35.00 | 35.00 |
| 1DACMT | PI Beth Mattingly | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1DACMT | PI Beth Mattingly | 711100 | Supplies-General | 142.99 | 975.94 | 975.94 |
| 1DACMT | PI Beth Mattingly | 711101 | Supplies - Admin & Office | 0.00 | 624.00 | 624.00 |
| 1DACMT | PI Beth Mattingly | 711154 | Supplies-Computer Peripherals | 0.00 | 137.25 | 137.25 |
| 1DACMT | PI Beth Mattingly | 711160 | Supplies-Books | 22.42 | 6.99 | 6.99 |
| 1DACMT | PI Beth Mattingly | 711164 | Supplies-Computer (Non Peripherals) | 639.98 | 870.00 | 870.00 |
| 1DACMT | PI Beth Mattingly | 713000 | Printing & Copying-General | 3.12 | 0.00 | 0.00 |
| 1DACMT | PI Beth Mattingly | 717200 | Other Professional Services-General | 0.00 | 99.99 | 99.99 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DACMT | PI Beth Mattingly | 719000 | Business Meals-Meetings-Non Travel | 171.58 | 257.40 | 257.40 |
| 1DACMT | PI Beth Mattingly | 719005 | Business Meals-Group or Class Meals | 222.69 | 0.00 | 0.00 |
| 1DACMT | PI Beth Mattingly | 719100 | Membership Dues & Fees | 1,067.00 | 826.00 | 826.00 |
| 1DACMT | PI Beth Mattingly | 719105 | Membership-Institutional | 265.00 | 0.00 | 0.00 |
| 1DACMT | PI Beth Mattingly | 760180 | RCM S&W- Strategic Initiatives | 67.30 | 0.00 | 0.00 |
| 1DACWM | PI William Maddocks | 711100 | Supplies-General | 0.00 | (66.25) | (66.25) |
| 1DACWM | PI William Maddocks | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 600.00 | 600.00 |
| 1DACWM | PI William Maddocks | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DADIS | Disability Serv Student Interpreter | 716060 | Maint & Repairs-Computer Software | 24,000.00 | 0.00 | 0.00 |
| 1DADP0 | PI Dawna Perez | 719000 | Business Meals-Meetings-Non Travel | 146.90 | 0.00 | 0.00 |
| 1DAECI | AA Electronic Campus Initiatives | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DAECI | AA Electronic Campus Initiatives | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DAECI | AA Electronic Campus Initiatives | 711100 | Supplies-General | 0.00 | 1,191.97 | 1,191.97 |
| 1DAECI | AA Electronic Campus Initiatives | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DAECI | AA Electronic Campus Initiatives | 711154 | Supplies-Computer Peripherals | 0.00 | 14,257.50 | 14,257.50 |
| 1DAECI | AA Electronic Campus Initiatives | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 17,930.39 | 17,930.39 |
| 1DAECI | AA Electronic Campus Initiatives | 714000 | Postage-General | 16,000.00 | 0.00 | 0.00 |
| 1DAECI | AA Electronic Campus Initiatives | 715000 | Non-Cap Equip-General | 0.00 | 10,006.00 | 10,006.00 |
| 1DAECI | AA Electronic Campus Initiatives | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 8,190.60 | 8,190.60 |
| 1DAECI | AA Electronic Campus Initiatives | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 3,261.72 | 3,261.72 |
| 1DAECI | AA Electronic Campus Initiatives | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DAECI | AA Electronic Campus Initiatives | 740000 | Cap Equipment | 5,304.00 | 0.00 | 0.00 |
| 1DAECI | AA Electronic Campus Initiatives | 760110 | Int All-Supplies-General (Chg) | 1,014.95 | 0.00 | 0.00 |
| 1DAECI | AA Electronic Campus Initiatives | 760151 | Int All-NonCapEquip-HW&Periph (Chg) | 16,538.51 | 0.00 | 0.00 |
| 1DAFAS | Faculty Scholars Program | 760160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DAFAS | Faculty Scholars Program | 760180 | Int Alloc-Telecom Voice (Chg) | 229.25 | 0.00 | 0.00 |
| 1DAFAS | Faculty Scholars Program | 760182 | Int Alloc-Telecom Data (Chg) | 18.00 | 0.00 | 0.00 |
| 1DAFEL | Fellowships Office | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DAFRE | Faculty Research Engagement Academy | 710100 | Out-of-State Travel | 0.00 | 146.00 | 146.00 |
| 1DAFRE | Faculty Research Engagement Academy | 710300 | Conference Registration Fees | 118.00 | 0.00 | 0.00 |
| 1DAFRE | Faculty Research Engagement Academy | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DAFRE | Faculty Research Engagement Academy | 711100 | Supplies-General | 223.60 | 1,440.30 | 1,440.30 |
| 1DAFRE | Faculty Research Engagement Academy | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 45.00 | 45.00 |
| 1DAFRE | Faculty Research Engagement Academy | 713000 | Printing & Copying-General | 0.00 | 364.35 | 364.35 |
| 1DAFRE | Faculty Research Engagement Academy | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DAFRE | Faculty Research Engagement Academy | 716100 | Rentals & Leases-General | 0.00 | 10,411.45 | 10,411.45 |
| 1DAFRE | Faculty Research Engagement Academy | 716110 | Rentals-Copier | 0.00 | 1,155.87 | 1,155.87 |
| 1DAFRE | Faculty Research Engagement Academy | 717200 | Other Professional Services-General | 0.00 | 461.82 | 461.82 |
| 1DAFRE | Faculty Research Engagement Academy | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 1DAFRE | Faculty Research Engagement Academy | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 8,053.83 | 8,053.83 |
| 1DAFRE | Faculty Research Engagement Academy | 719005 | Business Meals-Group or Class Meals | 0.00 | 500.00 | 500.00 |
| 1DAFRE | Faculty Research Engagement Academy | 719015 | Business Meals-Recruiting Meals | 0.00 | 1,386.70 | 1,386.70 |
| 1DAFRE | Faculty Research Engagement Academy | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1DAFRE | Faculty Research Engagement Academy | 760104 | Int All-Student-Non Employee(Chg) | 255.70 | 0.00 | 0.00 |
| 1DAFRE | Faculty Research Engagement Academy | 760151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 |
| 1DAFRE | Faculty Research Engagement Academy | 760160 | Int All-Maint&Repair-General (Chg) | 490.60 | 0.00 | 0.00 |
| 1DAFRE | Faculty Research Engagement Academy | 760190 | Int All-Meals-Non Travel Mtg (Chg) | 3,373.95 | 0.00 | 0.00 |
| 1DAFRE | Faculty Research Engagement Academy | 760191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 |
| 1DAFRE | Faculty Research Engagement Academy | 760192 | Int All-Meals-Recruiting (Chg) | 843.75 | 0.00 | 0.00 |
| 1DAGEN | BUDGET ONLY Other ID AA | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1DAGEN | BUDGET ONLY Other ID AA | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DAGEN | BUDGET ONLY Other ID AA | 7600 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DAGEN | BUDGET ONLY Other ID AA | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DAINX | Inclusive Excellence and Advance IT | 710000 | In-State Travel | 0.00 | 215.82 | 215.82 |
| 1DAINX | Inclusive Excellence and Advance IT | 710400 | Student or Non-Emp Travel | 0.00 | 774.00 | 774.00 |
| 1DAINX | Inclusive Excellence and Advance IT | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DAINX | Inclusive Excellence and Advance IT | 711100 | Supplies-General | 0.00 | (105.12) | (105.12) |
| 1DAINX | Inclusive Excellence and Advance IT | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1DAINX | Inclusive Excellence and Advance IT | 716000 | Maintenance & Repairs-General | 0.00 | 66.90 | 66.90 |
| 1DAINX | Inclusive Excellence and Advance IT | 716100 | Rentals & Leases-General | 0.00 | 305.00 | 305.00 |
| 1DAINX | Inclusive Excellence and Advance IT | 760180 | RCM S&W- Strategic Initiatives | 1,662.43 | 2,218.87 | 2,218.87 |
| 1DAKMO | PI Keller Magenau | 710000 | In-State Travel | 0.00 | 91.80 | 91.80 |
| 1DAKMO | PI Keller Magenau | 710100 | Out-of-State Travel | 749.06 | 231.38 | 231.38 |
| 1DAKMO | PI Keller Magenau | 710300 | Conference Registration Fees | 350.00 | 400.00 | 400.00 |
| 1DAKMO | PI Keller Magenau | 711100 | Supplies-General | 155.97 | 87.36 | 87.36 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DAKM0 | PI Keller Magenau | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 587.00 | 587.00 |
| 1DAKM0 | PI Keller Magenau | 719000 | Business Meals-Meetings-Non Travel | 12.44 | 0.00 | 0.00 |
| 1DAKM0 | PI Keller Magenau | 719005 | Business Meals-Group or Class Meals | 0.00 | 771.00 | 771.00 |
| 1DAKM0 | PI Keller Magenau | 719100 | Membership Dues & Fees | 0.00 | 370.00 | 370.00 |
| 1DAKM0 | PI Keller Magenau | 71C050 | Student Awards-Taxable | 0.00 | 500.00 | 500.00 |
| 1DAKM0 | PI Keller Magenau | 760000 | Internal Allocations | 0.00 | 500.00 | 500.00 |
| 1DAKM0 | PI Keller Magenau | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 1,767.45 | 0.00 | 0.00 |
| 1DAKS1 | PI Kristin Smith | 710000 | In-State Travel | 167.35 | 0.00 | 0.00 |
| 1DAKS1 | PI Kristin Smith | 710100 | Out-of-State Travel | 399.70 | 517.57 | 517.57 |
| 1DAKS1 | PI Kristin Smith | 710300 | Conference Registration Fees | 0.00 | 50.00 | 50.00 |
| 1DAKS1 | PI Kristin Smith | 711100 | Supplies-General | 0.00 | 0.47 | 0.47 |
| 1DAKS1 | PI Kristin Smith | 719000 | Business Meals-Meetings-Non Travel | 60.61 | 45.09 | 45.09 |
| 1DAKS1 | PI Kristin Smith | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 18.00 | 18.00 |
| 1DALCT | Leitzel Center | 710100 | Out-of-State Travel | 1,331.42 | 489.85 | 489.85 |
| 1DALCT | Leitzel Center | 710300 | Conference Registration Fees | 100.00 | 0.00 | 0.00 |
| 1DALCT | Leitzel Center | 711000 | Purchasing Cards | 144.99 | 20.80 | 20.80 |
| 1DALCT | Leitzel Center | 711100 | Supplies-General | 1,993.79 | 4,516.58 | 4,516.58 |
| 1DALCT | Leitzel Center | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DALCT | Leitzel Center | 713000 | Printing & Copying-General | 0.00 | 760.00 | 760.00 |
| 1DALCT | Leitzel Center | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DALCT | Leitzel Center | 717106 | Finl Services-Epayment CC fees | 509.83 | 562.46 | 562.46 |
| 1DALCT | Leitzel Center | 717108 | Finl Services-Epayment trx fees | 20.98 | 22.60 | 22.60 |
| 1DALCT | Leitzel Center | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DALCT | Leitzel Center | 719000 | Business Meals-Meetings-Non Travel | 1,596.48 | 890.43 | 890.43 |
| 1DALCT | Leitzel Center | 719100 | Membership Dues & Fees | 138.00 | 129.00 | 129.00 |
| 1DALCT | Leitzel Center | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 1DALCT | Leitzel Center | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DALCT | Leitzel Center | 722200 | Participant Support | 415.00 | 100.00 | 100.00 |
| 1DALCT | Leitzel Center | 760000 | Internal Allocations | 0.00 | (750.00) | (750.00) |
| 1DALCT | Leitzel Center | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DALCT | Leitzel Center | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 1DALCT | Leitzel Center | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 |
| 1DALCT | Leitzel Center | 76O130 | Internal Alloc-Print & Copy (Chg) | 130.10 | 0.00 | 0.00 |
| 1DALCT | Leitzel Center | 76O140 | Internal Alloc-Mail & Postage (Chg) | 176.00 | 0.00 | 0.00 |
| 1DALCT | Leitzel Center | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 76.95 | 0.00 | 0.00 |
| 1DALMS | Learning Management Systems | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1DALMS | Learning Management Systems | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DALMS | Learning Management Systems | 760180 | RCM S&W- Strategic Initiatives | 1,533.94 | 2,973.41 | 2,973.41 |
| 1DALRV | Leitzel Ctr - Varner CoRE | 710100 | Out-of-State Travel | 1,180.99 | 0.00 | 0.00 |
| 1DALRV | Leitzel Ctr - Varner CoRE | 710300 | Conference Registration Fees | 425.00 | 0.00 | 0.00 |
| 1DAMPD | Dev. Policy Practice Ventures Award | 711100 | Supplies-General | 0.00 | 0.11 | 0.11 |
| 1DANAV | Navitas & Internationalization | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1DANAV | Navitas & Internationalization | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DANAV | Navitas & Internationalization | 710100 | Out-of-State Travel | 1,657.39 | 3,571.28 | 3,571.28 |
| 1DANAV | Navitas & Internationalization | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 1DANAV | Navitas & Internationalization | 710200 | Foreign Travel | 1,194.35 | 437.45 | 437.45 |
| 1DANAV | Navitas & Internationalization | 710300 | Conference Registration Fees | 1,395.00 | 700.00 | 700.00 |
| 1DANAV | Navitas & Internationalization | 710305 | Registration Fees-Other | 0.00 | 150.00 | 150.00 |
| 1DANAV | Navitas & Internationalization | 710400 | Student or Non-Emp Travel | 0.00 | 1,795.69 | 1,795.69 |
| 1DANAV | Navitas & Internationalization | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DANAV | Navitas & Internationalization | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DANAV | Navitas & Internationalization | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DANAV | Navitas & Internationalization | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1DANAV | Navitas & Internationalization | 714010 | Postage-Off Campus Mail Services | 54.50 | 0.00 | 0.00 |
| 1DANAV | Navitas & Internationalization | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DANAV | Navitas & Internationalization | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1DANAV | Navitas & Internationalization | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 1DANAV | Navitas & Internationalization | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DANAV | Navitas & Internationalization | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1DANAV | Navitas & Internationalization | 717200 | Other Professional Services-General | 52,812.00 | 29,760.00 | 29,760.00 |
| 1DANAV | Navitas & Internationalization | 717210 | Oth Prof Ser-Honoraria | 0.00 | 2,250.00 | 2,250.00 |
| 1DANAV | Navitas & Internationalization | 717254 | Oth Prof Ser-Information Tech | 17,000.00 | 15,000.00 | 15,000.00 |
| 1DANAV | Navitas & Internationalization | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 696.98 | 696.98 |
| 1DANAV | Navitas & Internationalization | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DANAV | Navitas & Internationalization | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DANAV | Navitas & Internationalization | 71C600 | Insurance | 75,346.64 | 77,142.32 | 77,142.32 |
| 1DANAV | Navitas & Internationalization | 760180 | RCM S&W- Strategic Initiatives | 10,624.88 | 8,044.04 | 8,044.04 |
| 1DAOCS | Community Standards | 711100 | Supplies-General | 1,257.94 | 0.00 | 0.00 |
| 1DAOCS | Community Standards | 717200 | Other Professional Services-General | 9,720.00 | 0.00 | 0.00 |
| 1DAOCS | Community Standards | 719000 | Business Meals-Meetings-Non Travel | 250.66 | 0.00 | 0.00 |
| 1DAOCS | Community Standards | 719100 | Membership Dues & Fees | 182.00 | 0.00 | 0.00 |
| 1DAOCS | Community Standards | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1DAOCS | Community Standards | 76O140 | Internal Alloc-Mail & Postage (Chg) | 62.01 | 0.00 | 0.00 |
| 1DAOCS | Community Standards | 76O16A | Int All-Property/Room Rent (Chg) | 300.00 | 0.00 | 0.00 |
| 1DAOCS | Community Standards | 76O170 | Int All-Prof Services-General (Chg) | 1,808.16 | 0.00 | 0.00 |
| 1DAOCS | Community Standards | 76O173 | Int Alloc - IT SLA (Chg) | 543.20 | 0.00 | 0.00 |
| 1DAOCS | Community Standards | 76O180 | Int Alloc-Telecom Voice (Chg) | 778.65 | 0.00 | 0.00 |
| 1DAOCS | Community Standards | 76O182 | Int Alloc-Telecom Data (Chg) | 571.20 | 0.00 | 0.00 |
| 1DAOCP | Outreach Scholars Program | 710300 | Conference Registration Fees | 250.00 | 0.00 | 0.00 |
| 1DAOCP | Outreach Scholars Program | 717200 | Other Professional Services-General | 3,590.00 | 525.00 | 525.00 |
| 1DAOTP | Outreach Institutional Partnerships | 710000 | In-State Travel | 0.00 | 25.00 | 25.00 |
| 1DAOTP | Outreach Institutional Partnerships | 710100 | Out-of-State Travel | 2,205.00 | 991.31 | 991.31 |
| 1DAOTP | Outreach Institutional Partnerships | 710300 | Conference Registration Fees | 350.00 | 0.00 | 0.00 |
| 1DAOTP | Outreach Institutional Partnerships | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 738.90 | 738.90 |
| 1DAOTP | Outreach Institutional Partnerships | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 1DARHC | Residence Hall Council | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DARHC | Residence Hall Council | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DARHC | Residence Hall Council | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DARHC | Residence Hall Council | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DASHM | PI Michele Holt-Shannon | 719000 | Business Meals-Meetings-Non Travel | 27.35 | 0.00 | 0.00 |
| 1DASIM | Sustainability-SIMAP | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 710100 | Out-of-State Travel | 0.00 | 67.50 | 67.50 |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 710200 | Foreign Travel | 0.00 | 472.00 | 472.00 |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 711100 | Supplies-General | 30.87 | 2,366.39 | 2,366.39 |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 711132 | Suppli-Software incl Site Lic&Maint | 25.00 | 0.00 | 0.00 |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 711154 | Supplies-Computer Peripherals | 0.00 | 232.90 | 232.90 |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 707.00 | 707.00 |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 713000 | Printing & Copying-General | 20.25 | 23.29 | 23.29 |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 714010 | Postage-Off Campus Mail Services | 0.00 | 36.37 | 36.37 |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 716100 | Rentals & Leases-General | 0.00 | 20.21 | 20.21 |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 716110 | Rentals-Copier | 0.00 | 80.94 | 80.94 |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 717105 | Finl Services-Credit Crd Disc Fees | 65.95 | 166.35 | 166.35 |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 717200 | Other Professional Services-General | 10,325.00 | 1,728.34 | 1,728.34 |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 719100 | Membership Dues & Fees | 0.00 | 200.00 | 200.00 |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 63.35 | 63.35 |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DASPE | Sustainability-SIMAP Program Expens | 710100 | Out-of-State Travel | 553.91 | 0.00 | 0.00 |
| 1DASPE | Sustainability-SIMAP Program Expens | 711108 | Supplies-Subscription,Newspaper,Mag | 27.92 | 0.00 | 0.00 |
| 1DASPE | Sustainability-SIMAP Program Expens | 717105 | Finl Services-Credit Crd Disc Fees | 1,203.88 | 0.00 | 0.00 |
| 1DASPE | Sustainability-SIMAP Program Expens | 717200 | Other Professional Services-General | 27.92 | 0.00 | 0.00 |
| 1DASPE | Sustainability-SIMAP Program Expens | 76O170 | Int All-Prof Services-General (Chg) | 31,123.75 | 0.00 | 0.00 |
| 1DASPP | Sustainability Gold to Platinum | 710100 | Out-of-State Travel | 109.94 | 0.00 | 0.00 |
| 1DASPP | Sustainability Gold to Platinum | 710300 | Conference Registration Fees | 825.00 | 0.00 | 0.00 |
| 1DASPP | Sustainability Gold to Platinum | 710400 | Student or Non-Emp Travel | 163.51 | 0.00 | 0.00 |
| 1DASPP | Sustainability Gold to Platinum | 710410 | Student or Non-Emp Travel-Lodging | 120.93 | 0.00 | 0.00 |
| 1DASPP | Sustainability Gold to Platinum | 711100 | Supplies-General | 2,461.57 | 12,058.25 | 12,058.25 |
| 1DASPP | Sustainability Gold to Platinum | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 34.98 | 34.98 |
| 1DASPP | Sustainability Gold to Platinum | 713000 | Printing & Copying-General | 450.00 | 0.00 | 0.00 |
| 1DASPP | Sustainability Gold to Platinum | 716000 | Maintenance & Repairs-General | 297.83 | 3,600.00 | 3,600.00 |
| 1DASPP | Sustainability Gold to Platinum | 716120 | Rentals-Property or Room | 0.00 | 17.00 | 17.00 |
| 1DASPP | Sustainability Gold to Platinum | 717200 | Other Professional Services-General | 17,250.70 | 3,362.91 | 3,362.91 |
| 1DASPP | Sustainability Gold to Platinum | 719000 | Business Meals-Meetings-Non Travel | 112.13 | 0.00 | 0.00 |
| 1DASPP | Sustainability Gold to Platinum | 719005 | Business Meals-Group or Class Meals | 200.94 | 112.41 | 112.41 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DASPP | Sustainability Gold to Platinum | 719100 | Membership Dues & Fees | 0.00 | 34.98 | 34.98 |
| 1DASPP | Sustainability Gold to Platinum | 760000 | Internal Allocations | 0.00 | 4,324.33 | 4,324.33 |
| 1DASPP | Sustainability Gold to Platinum | 760180 | RCM S&W- Strategic Initiatives | 45.00 | 0.00 | 0.00 |
| 1DASPP | Sustainability Gold to Platinum | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 |
| 1DASPP | Sustainability Gold to Platinum | 76O130 | Internal Alloc-Print & Copy (Chg) | 450.00 | 0.00 | 0.00 |
| 1DASPP | Sustainability Gold to Platinum | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 |
| 1DASPP | Sustainability Gold to Platinum | 76O16A | Int All-Property/Room Rent (Chg) | 1,570.00 | 0.00 | 0.00 |
| 1DASPP | Sustainability Gold to Platinum | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 809.96 | 0.00 | 0.00 |
| 1DASPP | Sustainability Gold to Platinum | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 169.50 | 0.00 | 0.00 |
| 1DASTR | Student/Enrmt. Services Integration | 710000 | In-State Travel | 105.61 | 315.70 | 315.70 |
| 1DASTR | Student/Enrmt. Services Integration | 710005 | In-State Travel-Recruiting | 14.00 | 0.00 | 0.00 |
| 1DASTR | Student/Enrmt. Services Integration | 710100 | Out-of-State Travel | 940.85 | 0.00 | 0.00 |
| 1DASTR | Student/Enrmt. Services Integration | 711100 | Supplies-General | 1,862.14 | 203.35 | 203.35 |
| 1DASTR | Student/Enrmt. Services Integration | 711106 | Supplies-Uniforms | 859.45 | 0.00 | 0.00 |
| 1DASTR | Student/Enrmt. Services Integration | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DASTR | Student/Enrmt. Services Integration | 716120 | Rentals-Property or Room | 0.00 | 2,980.95 | 2,980.95 |
| 1DASTR | Student/Enrmt. Services Integration | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DASTR | Student/Enrmt. Services Integration | 717210 | Oth Prof Ser-Honoraria | 550.00 | 0.00 | 0.00 |
| 1DASTR | Student/Enrmt. Services Integration | 719000 | Business Meals-Meetings-Non Travel | 2,043.33 | 6,260.59 | 6,260.59 |
| 1DASTR | Student/Enrmt. Services Integration | 76O191 | Int All-Meals-Group or Class (Chg) | 15,039.25 | 0.00 | 0.00 |
| 1DASUS | Sustainability Conferences | 710000 | In-State Travel | 197.99 | 213.36 | 213.36 |
| 1DASUS | Sustainability Conferences | 710100 | Out-of-State Travel | 2,107.96 | 1,767.17 | 1,767.17 |
| 1DASUS | Sustainability Conferences | 710300 | Conference Registration Fees | 489.81 | 924.00 | 924.00 |
| 1DASUS | Sustainability Conferences | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DASUS | Sustainability Conferences | 711100 | Supplies-General | 557.46 | 0.00 | 0.00 |
| 1DASUS | Sustainability Conferences | 711108 | Supplies-Subscription,Newspaper,Mag | 144.00 | 0.00 | 0.00 |
| 1DASUS | Sustainability Conferences | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DASUS | Sustainability Conferences | 716120 | Rentals-Property or Room | 1,838.53 | 0.00 | 0.00 |
| 1DASUS | Sustainability Conferences | 717105 | Finl Services-Credit Crd Disc Fees | 62.51 | 0.00 | 0.00 |
| 1DASUS | Sustainability Conferences | 717106 | Finl Services-Epayment CC fees | 0.00 | 98.01 | 98.01 |
| 1DASUS | Sustainability Conferences | 717200 | Other Professional Services-General | 0.00 | 8,139.60 | 8,139.60 |
| 1DASUS | Sustainability Conferences | 719000 | Business Meals-Meetings-Non Travel | 603.72 | 0.00 | 0.00 |
| 1DASUS | Sustainability Conferences | 719005 | Business Meals-Group or Class Meals | 1,234.13 | 0.00 | 0.00 |
| 1DASUS | Sustainability Conferences | 760000 | Internal Allocations | 0.00 | 20,673.75 | 20,673.75 |
| 1DASUS | Sustainability Conferences | 76O104 | Int All-Student-Non Employee(Chg) | 510.00 | 0.00 | 0.00 |
| 1DASUS | Sustainability Conferences | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DASUS | Sustainability Conferences | 76O16A | Int All-Property/Room Rent (Chg) | 3,723.50 | 0.00 | 0.00 |
| 1DASUS | Sustainability Conferences | 76O191 | Int All-Meals-Group or Class (Chg) | 22.30 | 0.00 | 0.00 |
| 1DATHE | Grad Thesis/Diss Costs | 711132 | Suppli-Software incl Site Lic&Maint | 20,000.00 | 16,500.00 | 16,500.00 |
| 1DAURC | Undergrad Research Conference | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DAURC | Undergrad Research Conference | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DAURC | Undergrad Research Conference | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 900.00 | 0.00 | 0.00 |
| 1DB007 | Farm Residences | 711100 | Supplies-General | 0.00 | 197.36 | 197.36 |
| 1DB007 | Farm Residences | 716000 | Maintenance & Repairs-General | 3,458.80 | 5,375.85 | 5,375.85 |
| 1DB007 | Farm Residences | 717200 | Other Professional Services-General | 2,025.00 | 15,950.00 | 15,950.00 |
| 1DB007 | Farm Residences | 719125 | Licenses/Professional Fees | 100.00 | 0.00 | 0.00 |
| 1DB007 | Farm Residences | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 1DB007 | Farm Residences | 760180 | RCM S&W- Strategic Initiatives | 463.71 | 448.34 | 448.34 |
| 1DB007 | Farm Residences | 76O160 | Int All-Maint&Repair-General (Chg) | 3,774.83 | 0.00 | 0.00 |
| 1DB007 | Farm Residences | 76O802 | Int All-Util-Electricity (Rec) | 0.00 | 0.00 | 0.00 |
| 1DB009 | TSAS Greenhouse | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DB009 | TSAS Greenhouse | 710310 | Workshop Registration Fees | 0.00 | 60.00 | 60.00 |
| 1DB009 | TSAS Greenhouse | 711100 | Supplies-General | 32,211.96 | 35,227.23 | 35,227.23 |
| 1DB009 | TSAS Greenhouse | 713000 | Printing & Copying-General | 0.00 | 542.77 | 542.77 |
| 1DB009 | TSAS Greenhouse | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1DB009 | TSAS Greenhouse | 716000 | Maintenance & Repairs-General | 53.43 | 31.23 | 31.23 |
| 1DB009 | TSAS Greenhouse | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 26.24 | 21.90 | 21.90 |
| 1DB009 | TSAS Greenhouse | 716100 | Rentals & Leases-General | 0.00 | 250.00 | 250.00 |
| 1DB009 | TSAS Greenhouse | 716125 | Rentals-Vehicles incl Marine | 106.16 | 106.25 | 106.25 |
| 1DB009 | TSAS Greenhouse | 717105 | Finl Services-Credit Crd Disc Fees | 228.63 | 0.00 | 0.00 |
| 1DB009 | TSAS Greenhouse | 717106 | Finl Services-Epayment CC fees | 85.40 | 54.19 | 54.19 |
| 1DB009 | TSAS Greenhouse | 717108 | Finl Services-Epayment trx fees | 4.05 | 2.53 | 2.53 |
| 1DB009 | TSAS Greenhouse | 717200 | Other Professional Services-General | 610.60 | 791.40 | 791.40 |
| 1DB009 | TSAS Greenhouse | 719000 | Business Meals-Meetings-Non Travel | 31.11 | 0.00 | 0.00 |
| 1DB009 | TSAS Greenhouse | 719005 | Business Meals-Group or Class Meals | 22.61 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DB009 | TSAS Greenhouse | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DB009 | TSAS Greenhouse | 719125 | Licenses/Professional Fees | 0.00 | 25.00 | 25.00 |
| 1DB009 | TSAS Greenhouse | 71C100 | Advertising (Non-Employment) | 351.32 | 325.60 | 325.60 |
| 1DB009 | TSAS Greenhouse | 722200 | Participant Support | 825.00 | 0.00 | 0.00 |
| 1DB009 | TSAS Greenhouse | 722210 | Participant Sup-Other | 0.00 | 1,925.00 | 1,925.00 |
| 1DB009 | TSAS Greenhouse | 740000 | Cap Equipment | 0.00 | 888.40 | 888.40 |
| 1DB009 | TSAS Greenhouse | 760000 | Internal Allocations | 0.00 | (7,835.46) | (7,835.46) |
| 1DB009 | TSAS Greenhouse | 76I000 | Internal Allocations - Recoveries | (12,434.32) | 0.00 | 0.00 |
| 1DB009 | TSAS Greenhouse | 76O110 | Int All-Supplies-General (Chg) | 300.00 | 0.00 | 0.00 |
| 1DB009 | TSAS Greenhouse | 76O130 | Internal Alloc-Print & Copy (Chg) | 18.91 | 0.00 | 0.00 |
| 1DB009 | TSAS Greenhouse | 76O16B | Int All-Other Rental & Lease (Chg) | 300.00 | 0.00 | 0.00 |
| 1DB009 | TSAS Greenhouse | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 61.56 | 0.00 | 0.00 |
| 1DB021 | Nr Woodlands Program | 710100 | Out-of-State Travel | 225.82 | 209.42 | 209.42 |
| 1DB021 | Nr Woodlands Program | 710300 | Conference Registration Fees | 250.00 | 60.00 | 60.00 |
| 1DB021 | Nr Woodlands Program | 710305 | Registration Fees-Other | 60.00 | 0.00 | 0.00 |
| 1DB021 | Nr Woodlands Program | 711100 | Supplies-General | 6,006.70 | 4,255.85 | 4,255.85 |
| 1DB021 | Nr Woodlands Program | 711121 | Pasture & Crop | 0.00 | 0.00 | 0.00 |
| 1DB021 | Nr Woodlands Program | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DB021 | Nr Woodlands Program | 713030 | Printing & Copying-Off Campus | 9.20 | 0.00 | 0.00 |
| 1DB021 | Nr Woodlands Program | 714000 | Postage-General | 0.00 | 0.47 | 0.47 |
| 1DB021 | Nr Woodlands Program | 714030 | Postage-Express Mail | 0.00 | 168.97 | 168.97 |
| 1DB021 | Nr Woodlands Program | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DB021 | Nr Woodlands Program | 716000 | Maintenance & Repairs-General | 6,399.18 | 2,516.53 | 2,516.53 |
| 1DB021 | Nr Woodlands Program | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 2,432.48 | 6,410.80 | 6,410.80 |
| 1DB021 | Nr Woodlands Program | 716060 | Maint & Repairs-Computer Software | 500.00 | 500.00 | 500.00 |
| 1DB021 | Nr Woodlands Program | 716100 | Rentals & Leases-General | 0.00 | 272.80 | 272.80 |
| 1DB021 | Nr Woodlands Program | 716125 | Rentals-Vehicles incl Marine | 0.00 | 79.75 | 79.75 |
| 1DB021 | Nr Woodlands Program | 717200 | Other Professional Services-General | 354.80 | 660.85 | 660.85 |
| 1DB021 | Nr Woodlands Program | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DB021 | Nr Woodlands Program | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 267.48 | 267.48 |
| 1DB021 | Nr Woodlands Program | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 1DB021 | Nr Woodlands Program | 718008 | Telecom-Internet Services | 1,318.20 | 1,230.60 | 1,230.60 |
| 1DB021 | Nr Woodlands Program | 719000 | Business Meals-Meetings-Non Travel | 61.09 | 0.00 | 0.00 |
| 1DB021 | Nr Woodlands Program | 719005 | Business Meals-Group or Class Meals | 142.94 | 55.60 | 55.60 |
| 1DB021 | Nr Woodlands Program | 719100 | Membership Dues & Fees | 25.00 | 125.00 | 125.00 |
| 1DB021 | Nr Woodlands Program | 719125 | Licenses/Professional Fees | 75.00 | 125.00 | 125.00 |
| 1DB021 | Nr Woodlands Program | 71C615 | Insurance-Vehicle | 0.00 | 2,221.58 | 2,221.58 |
| 1DB021 | Nr Woodlands Program | 760180 | RCM S&W- Strategic Initiatives | 2,425.14 | 2,323.26 | 2,323.26 |
| 1DB021 | Nr Woodlands Program | 76C615 | Int Alloc-Auto Fleet Ins | 2,754.15 | 0.00 | 0.00 |
| 1DB021 | Nr Woodlands Program | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DB021 | Nr Woodlands Program | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 2,305.91 | 0.00 | 0.00 |
| 1DB021 | Nr Woodlands Program | 76O170 | Int All-Prof Services-General (Chg) | 30.00 | 0.00 | 0.00 |
| 1DB021 | Nr Woodlands Program | 76O180 | Int Alloc-Telecom Voice (Chg) | 267.48 | 0.00 | 0.00 |
| 1DB024 | Undergrad Research Conference | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DB024 | Undergrad Research Conference | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DB024 | Undergrad Research Conference | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1DB024 | Undergrad Research Conference | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DB024 | Undergrad Research Conference | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DB027 | Diagnostic Services-insects | 710000 | In-State Travel | 857.66 | 0.00 | 0.00 |
| 1DB027 | Diagnostic Services-insects | 711100 | Supplies-General | 0.00 | 159.62 | 159.62 |
| 1DB027 | Diagnostic Services-insects | 711200 | Research Supplies | 0.00 | 66.15 | 66.15 |
| 1DB027 | Diagnostic Services-insects | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 9.02 | 9.02 |
| 1DB027 | Diagnostic Services-insects | 760000 | Internal Allocations | 0.00 | (5.00) | (5.00) |
| 1DB027 | Diagnostic Services-insects | 76O110 | Int All-Supplies-General (Chg) | 117.65 | 0.00 | 0.00 |
| 1DB027 | Diagnostic Services-insects | 76O111 | Int All-Supplies-Audio/Visual (Chg) | 250.00 | 0.00 | 0.00 |
| 1DB027 | Diagnostic Services-insects | 76O16B | Int All-Other Rental & Lease (Chg) | 37.50 | 0.00 | 0.00 |
| 1DB033 | Ts Equine Events | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DB033 | Ts Equine Events | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DB033 | Ts Equine Events | 711100 | Supplies-General | 2,838.94 | 1,433.53 | 1,433.53 |
| 1DB033 | Ts Equine Events | 711132 | Suppli-Software incl Site Lic&Maint | 52.00 | 0.00 | 0.00 |
| 1DB033 | Ts Equine Events | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DB033 | Ts Equine Events | 716100 | Rentals & Leases-General | 0.00 | 50.03 | 50.03 |
| 1DB033 | Ts Equine Events | 717200 | Other Professional Services-General | 650.00 | 300.00 | 300.00 |
| 1DB033 | Ts Equine Events | 719005 | Business Meals-Group or Class Meals | 275.69 | 0.00 | 0.00 |
| 1DB033 | Ts Equine Events | 71C000 | Awards to Non-Employee-Students | 242.40 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|----------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DB033 | Ts Equine Events | 71C100 | Advertising (Non-Employment) | 0.00 | 366.66 | 366.66 |
| 1DB033 | Ts Equine Events | 76O140 | Internal Alloc-Mail & Postage (Chg) | 79.73 | 0.00 | 0.00 |
| 1DB036 | As UNH Horsemans Club | 710100 | Out-of-State Travel | 92.00 | 0.00 | 0.00 |
| 1DB036 | As UNH Horsemans Club | 710305 | Registration Fees-Other | 440.00 | 435.00 | 435.00 |
| 1DB036 | As UNH Horsemans Club | 710400 | Student or Non-Emp Travel | 160.00 | 0.00 | 0.00 |
| 1DB036 | As UNH Horsemans Club | 711100 | Supplies-General | 45.57 | 0.00 | 0.00 |
| 1DB036 | As UNH Horsemans Club | 716125 | Rentals-Vehicles incl Marine | 0.00 | 306.00 | 306.00 |
| 1DB036 | As UNH Horsemans Club | 71C200 | Loan Funds Expenditures | 480.00 | 0.00 | 0.00 |
| 1DB036 | As UNH Horsemans Club | 76O16B | Int All-Other Rental & Lease (Chg) | 426.00 | 0.00 | 0.00 |
| 1DB036 | As UNH Horsemans Club | 76O170 | Int All-Prof Services-General (Chg) | 60.00 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 710000 | In-State Travel | 1,601.96 | 151.20 | 151.20 |
| 1DB037 | Project Smart | 710100 | Out-of-State Travel | 0.00 | 3,358.91 | 3,358.91 |
| 1DB037 | Project Smart | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 710400 | Student or Non-Emp Travel | 647.82 | 11,128.21 | 11,128.21 |
| 1DB037 | Project Smart | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 711100 | Supplies-General | 5,290.50 | 7,556.04 | 7,556.04 |
| 1DB037 | Project Smart | 711108 | Supplies-Subscription,Newspaper,Mag | 110.09 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 711200 | Research Supplies | 0.00 | 127.16 | 127.16 |
| 1DB037 | Project Smart | 713000 | Printing & Copying-General | 0.00 | 246.95 | 246.95 |
| 1DB037 | Project Smart | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 714030 | Postage-Express Mail | 0.00 | 219.07 | 219.07 |
| 1DB037 | Project Smart | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 287.39 | 311.21 | 311.21 |
| 1DB037 | Project Smart | 716093 | Maint -Housekeeping Laundry Cards | 350.00 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 716100 | Rentals & Leases-General | 18.00 | 25.00 | 25.00 |
| 1DB037 | Project Smart | 716125 | Rentals-Vehicles incl Marine | 5,214.67 | 8,910.06 | 8,910.06 |
| 1DB037 | Project Smart | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 717200 | Other Professional Services-General | 1,854.32 | 1,017.84 | 1,017.84 |
| 1DB037 | Project Smart | 717203 | Oth Prof Ser-Background Checks | 63.24 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 719000 | Business Meals-Meetings-Non Travel | 225.30 | 199.29 | 199.29 |
| 1DB037 | Project Smart | 719005 | Business Meals-Group or Class Meals | 4,879.23 | 32,675.91 | 32,675.91 |
| 1DB037 | Project Smart | 719125 | Licenses/Professional Fees | 0.00 | 98.45 | 98.45 |
| 1DB037 | Project Smart | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 71C100 | Advertising (Non-Employment) | 170.00 | 920.85 | 920.85 |
| 1DB037 | Project Smart | 71CZ00 | Other Expenses-Deductions | 3,565.10 | 3,524.63 | 3,524.63 |
| 1DB037 | Project Smart | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 76O102 | Int All-Travel-Out of State (Chg) | 2,616.00 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 76O110 | Int All-Supplies-General (Chg) | (225.59) | 435.56 | 435.56 |
| 1DB037 | Project Smart | 76O130 | Internal Alloc-Print & Copy (Chg) | 645.96 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 76O140 | Internal Alloc-Mail & Postage (Chg) | 2.67 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 76O16A | Int All-Property/Room Rent (Chg) | 27,962.40 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 76O16B | Int All-Other Rental & Lease (Chg) | 50.00 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 76O170 | Int All-Prof Services-General (Chg) | 485.00 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 16,589.55 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 76O191 | Int All-Meals-Group or Class (Chg) | 1,843.75 | 0.00 | 0.00 |
| 1DB039 | Career Mobility - med Tech | 711100 | Supplies-General | 1,655.00 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 710300 | Conference Registration Fees | 75.00 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 710430 | Non-Emp Travel-Consult/Serv Prov | 0.00 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 711100 | Supplies-General | 6,288.09 | 5,961.90 | 5,961.90 |
| 1DB043 | Water Quality Analysis Lab | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 438.00 | 438.00 |
| 1DB043 | Water Quality Analysis Lab | 711132 | Suppli-Software incl Site Lic&Maint | 224.95 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 711190 | Publications cost | 250.00 | 400.00 | 400.00 |
| 1DB043 | Water Quality Analysis Lab | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 714000 | Postage-General | 0.00 | 19.53 | 19.53 |
| 1DB043 | Water Quality Analysis Lab | 714010 | Postage-Off Campus Mail Services | 299.88 | 212.58 | 212.58 |
| 1DB043 | Water Quality Analysis Lab | 714030 | Postage-Express Mail | 2,058.17 | 1,056.15 | 1,056.15 |
| 1DB043 | Water Quality Analysis Lab | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 716000 | Maintenance & Repairs-General | 2,366.00 | 0.00 | 0.00 |

1D - UNH - Durham

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B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|-------------------------------------|--------|-------------------------------------|-------------|-------------|-------------|
| 1DB043 | Water Quality Analysis Lab | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 5,562.00 | 5,562.00 |
| 1DB043 | Water Quality Analysis Lab | 716100 | Rentals & Leases-General | 78.08 | 96.00 | 96.00 |
| 1DB043 | Water Quality Analysis Lab | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 717200 | Other Professional Services-General | 7,383.99 | 1,810.00 | 1,810.00 |
| 1DB043 | Water Quality Analysis Lab | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 612.24 | 612.24 |
| 1DB043 | Water Quality Analysis Lab | 718008 | Telecom-Internet Services | 265.55 | 282.03 | 282.03 |
| 1DB043 | Water Quality Analysis Lab | 718016 | Telecom-Usage (Tolls) | 0.00 | 45.99 | 45.99 |
| 1DB043 | Water Quality Analysis Lab | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 719005 | Business Meals-Group or Class Meals | 149.23 | 102.84 | 102.84 |
| 1DB043 | Water Quality Analysis Lab | 719100 | Membership Dues & Fees | 643.80 | 883.60 | 883.60 |
| 1DB043 | Water Quality Analysis Lab | 719125 | Licenses/Professional Fees | 339.48 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 722200 | Participant Support | 253.20 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 740000 | Cap Equipment | 12,953.93 | 25,931.75 | 25,931.75 |
| 1DB043 | Water Quality Analysis Lab | 760000 | Internal Allocations | (420.00) | (35,351.00) | (35,351.00) |
| 1DB043 | Water Quality Analysis Lab | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 760180 | RCM S&W- Strategic Initiatives | 1,485.00 | 640.12 | 640.12 |
| 1DB043 | Water Quality Analysis Lab | 76I000 | Internal Allocations - Recoveries | (31,400.00) | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 76O110 | Int All-Supplies-General (Chg) | 6,485.44 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 76O140 | Internal Alloc-Mail & Postage (Chg) | 29.87 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 76O170 | Int All-Prof Services-General (Chg) | 2,519.60 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 76O180 | Int Alloc-Telecom Voice (Chg) | 104.69 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 76O182 | Int Alloc-Telecom Data (Chg) | 490.48 | 0.00 | 0.00 |
| 1DB045 | Therapeutic Riding Program | 710100 | Out-of-State Travel | 364.22 | 1,625.70 | 1,625.70 |
| 1DB045 | Therapeutic Riding Program | 710300 | Conference Registration Fees | 250.00 | 425.00 | 425.00 |
| 1DB045 | Therapeutic Riding Program | 710400 | Student or Non-Emp Travel | 327.00 | 226.72 | 226.72 |
| 1DB045 | Therapeutic Riding Program | 711100 | Supplies-General | 2,449.08 | 2,102.79 | 2,102.79 |
| 1DB045 | Therapeutic Riding Program | 711117 | Livestock Supplies | 0.00 | 366.18 | 366.18 |
| 1DB045 | Therapeutic Riding Program | 713000 | Printing & Copying-General | 83.11 | 191.83 | 191.83 |
| 1DB045 | Therapeutic Riding Program | 714000 | Postage-General | 0.00 | 608.96 | 608.96 |
| 1DB045 | Therapeutic Riding Program | 716000 | Maintenance & Repairs-General | 360.00 | 0.00 | 0.00 |
| 1DB045 | Therapeutic Riding Program | 716100 | Rentals & Leases-General | 160.00 | 100.00 | 100.00 |
| 1DB045 | Therapeutic Riding Program | 716125 | Rentals-Vehicles incl Marine | 0.00 | 277.77 | 277.77 |
| 1DB045 | Therapeutic Riding Program | 717106 | Finl Services-Epayment CC fees | 57.41 | 55.49 | 55.49 |
| 1DB045 | Therapeutic Riding Program | 717200 | Other Professional Services-General | 180.00 | 3,620.00 | 3,620.00 |
| 1DB045 | Therapeutic Riding Program | 717228 | Oth Prof Ser-Accreditation | 0.00 | 0.00 | 0.00 |
| 1DB045 | Therapeutic Riding Program | 717263 | Oth Prof Serv-Veterinarians | 0.00 | 648.80 | 648.80 |
| 1DB045 | Therapeutic Riding Program | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 384.00 | 384.00 |
| 1DB045 | Therapeutic Riding Program | 719000 | Business Meals-Meetings-Non Travel | 60.01 | 44.15 | 44.15 |
| 1DB045 | Therapeutic Riding Program | 719005 | Business Meals-Group or Class Meals | 190.10 | 4,725.62 | 4,725.62 |
| 1DB045 | Therapeutic Riding Program | 719100 | Membership Dues & Fees | 1,120.00 | 725.00 | 725.00 |
| 1DB045 | Therapeutic Riding Program | 719125 | Licenses/Professional Fees | 0.00 | 965.00 | 965.00 |
| 1DB045 | Therapeutic Riding Program | 71C100 | Advertising (Non-Employment) | 350.00 | 643.32 | 643.32 |
| 1DB045 | Therapeutic Riding Program | 740000 | Cap Equipment | 0.00 | 10,402.32 | 10,402.32 |
| 1DB045 | Therapeutic Riding Program | 76O000 | Internal Allocations - Charges | 90.00 | 0.00 | 0.00 |
| 1DB045 | Therapeutic Riding Program | 76O130 | Internal Alloc-Print & Copy (Chg) | 154.27 | 0.00 | 0.00 |
| 1DB045 | Therapeutic Riding Program | 76O140 | Internal Alloc-Mail & Postage (Chg) | 595.65 | 0.00 | 0.00 |
| 1DB045 | Therapeutic Riding Program | 76O180 | Int Alloc-Telecom Voice (Chg) | 62.60 | 0.00 | 0.00 |
| 1DB045 | Therapeutic Riding Program | 76O191 | Int All-Meals-Group or Class (Chg) | 3,581.50 | 0.00 | 0.00 |
| 1DB046 | Animal Control/Humane Academy | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DB046 | Animal Control/Humane Academy | 710400 | Student or Non-Emp Travel | 0.00 | 1,481.31 | 1,481.31 |
| 1DB046 | Animal Control/Humane Academy | 711100 | Supplies-General | 0.00 | 1,098.65 | 1,098.65 |
| 1DB046 | Animal Control/Humane Academy | 713000 | Printing & Copying-General | 0.00 | 733.10 | 733.10 |
| 1DB046 | Animal Control/Humane Academy | 714000 | Postage-General | 0.00 | 2.83 | 2.83 |
| 1DB046 | Animal Control/Humane Academy | 717200 | Other Professional Services-General | 0.00 | 692.00 | 692.00 |
| 1DB046 | Animal Control/Humane Academy | 717210 | Oth Prof Ser-Honoraria | 0.00 | 1,000.00 | 1,000.00 |
| 1DB046 | Animal Control/Humane Academy | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 65.81 | 65.81 |
| 1DB046 | Animal Control/Humane Academy | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 710000 | In-State Travel | 436.43 | 141.05 | 141.05 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 710100 | Out-of-State Travel | 7,040.00 | 5,034.28 | 5,034.28 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 710200 | Foreign Travel | 3,762.84 | 508.59 | 508.59 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 710300 | Conference Registration Fees | 3,005.00 | 920.00 | 920.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 710310 | Workshop Registration Fees | 1,500.00 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 710400 | Student or Non-Emp Travel | 0.00 | 1,402.83 | 1,402.83 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 711100 | Supplies-General | 120,179.90 | 108,153.17 | 108,153.17 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 210.00 | 210.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 711132 | Suppli-Software incl Site Lic&Maint | 612.94 | 170.00 | 170.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 711190 | Publications cost | 0.00 | 120.00 | 120.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 713000 | Printing & Copying-General | 0.00 | 929.75 | 929.75 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 714000 | Postage-General | 0.00 | 1,198.81 | 1,198.81 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 714010 | Postage-Off Campus Mail Services | 14,000.00 | 12,894.40 | 12,894.40 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 714030 | Postage-Express Mail | 14,143.30 | 12,561.26 | 12,561.26 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 715020 | Non-Cap Equip-under \$5,000 | 20.44 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 716000 | Maintenance & Repairs-General | 33,725.96 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 716100 | Rentals & Leases-General | 283.15 | 1,337.00 | 1,337.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 716110 | Rentals-Copier | 1,323.10 | 1,401.34 | 1,401.34 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 717200 | Other Professional Services-General | 24,713.42 | 27,138.20 | 27,138.20 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 5,819.98 | 5,819.98 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 718014 | Telecom-Telephone Equipment | 0.00 | 380.00 | 380.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 718016 | Telecom-Usage (Tolls) | 0.00 | 567.12 | 567.12 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 33.78 | 33.78 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 719005 | Business Meals-Group or Class Meals | 656.11 | 291.76 | 291.76 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 719100 | Membership Dues & Fees | 4,228.00 | 3,485.00 | 3,485.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 719125 | Licenses/Professional Fees | 1,847.00 | 97.00 | 97.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 760000 | Internal Allocations | 0.00 | (10,839.50) | (10,839.50) |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 760180 | RCM S&W- Strategic Initiatives | 20,566.09 | 19,708.15 | 19,708.15 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 76I000 | Internal Allocations - Recoveries | (9,943.50) | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 76O110 | Int All-Supplies-General (Chg) | 1,475.31 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 76O130 | Internal Alloc-Print & Copy (Chg) | 1,181.05 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 76O140 | Internal Alloc-Mail & Postage (Chg) | 999.34 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 76O16B | Int All-Other Rental & Lease (Chg) | 1,155.00 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 76O170 | Int All-Prof Services-General (Chg) | 52.00 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 76O171 | Int All-ProfServices-Research (Chg) | 10.00 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 1,200.00 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 76O180 | Int Alloc-Telecom Voice (Chg) | 3,573.34 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 76O182 | Int Alloc-Telecom Data (Chg) | 2,937.60 | 0.00 | 0.00 |
| 1DB050 | Jones Sample Analysis | 710000 | In-State Travel | 0.00 | 129.82 | 129.82 |
| 1DB050 | Jones Sample Analysis | 710100 | Out-of-State Travel | 897.14 | 160.39 | 160.39 |
| 1DB050 | Jones Sample Analysis | 710200 | Foreign Travel | 0.00 | 3,743.02 | 3,743.02 |
| 1DB050 | Jones Sample Analysis | 710300 | Conference Registration Fees | 137.50 | 105.00 | 105.00 |
| 1DB050 | Jones Sample Analysis | 710310 | Workshop Registration Fees | 45.00 | 0.00 | 0.00 |
| 1DB050 | Jones Sample Analysis | 710400 | Student or Non-Emp Travel | 2,352.06 | 582.85 | 582.85 |
| 1DB050 | Jones Sample Analysis | 711100 | Supplies-General | 2,441.91 | 4,284.01 | 4,284.01 |
| 1DB050 | Jones Sample Analysis | 714030 | Postage-Express Mail | 161.63 | 0.00 | 0.00 |
| 1DB050 | Jones Sample Analysis | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 32.99 | 38.48 | 38.48 |
| 1DB050 | Jones Sample Analysis | 716125 | Rentals-Vehicles incl Marine | 0.00 | 183.94 | 183.94 |
| 1DB050 | Jones Sample Analysis | 717200 | Other Professional Services-General | 0.00 | 1,672.00 | 1,672.00 |
| 1DB050 | Jones Sample Analysis | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DB050 | Jones Sample Analysis | 76O160 | Int All-Maint&Repair-General (Chg) | 240.00 | 0.00 | 0.00 |
| 1DB051 | Cream Progam | 711100 | Supplies-General | 78.96 | 2,263.88 | 2,263.88 |
| 1DB051 | Cream Progam | 713000 | Printing & Copying-General | 0.00 | 88.00 | 88.00 |
| 1DB051 | Cream Progam | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 1DB051 | Cream Progam | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 2,297.50 | 2,297.50 |
| 1DB051 | Cream Progam | 719005 | Business Meals-Group or Class Meals | 0.00 | 150.00 | 150.00 |
| 1DB051 | Cream Progam | 719125 | Licenses/Professional Fees | 0.00 | 208.00 | 208.00 |
| 1DB051 | Cream Progam | 71C200 | Other Expenses-Deductions | 243.00 | 242.00 | 242.00 |
| 1DB051 | Cream Progam | 76O130 | Internal Alloc-Print & Copy (Chg) | 96.00 | 0.00 | 0.00 |
| 1DB051 | Cream Progam | 76O170 | Int All-Prof Services-General (Chg) | 2,714.50 | 0.00 | 0.00 |
| 1DB052 | Seagrass Lab | 711100 | Supplies-General | 36.02 | 68.58 | 68.58 |
| 1DB052 | Seagrass Lab | 716000 | Maintenance & Repairs-General | 626.96 | 0.00 | 0.00 |
| 1DB052 | Seagrass Lab | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1DB052 | Seagrass Lab | 71C615 | Insurance-Vehicle | 0.00 | 88.00 | 88.00 |
| 1DB052 | Seagrass Lab | 76C615 | Int Alloc-Auto Fleet Ins | 2.07 | 0.00 | 0.00 |
| 1DB052 | Seagrass Lab | 76O100 | Int All-Travel-In State (Chg) | 55.05 | 0.00 | 0.00 |
| 1DB052 | Seagrass Lab | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 69.37 | 0.00 | 0.00 |
| 1DB058 | Hubbard Genomics Center | 710000 | In-State Travel | 36.08 | 0.00 | 0.00 |
| 1DB058 | Hubbard Genomics Center | 710400 | Student or Non-Emp Travel | (15,115.60) | 15,115.60 | 15,115.60 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DB058 | Hubbard Genomics Center | 711100 | Supplies-General | 0.00 | 58.00 | 58.00 |
| 1DB058 | Hubbard Genomics Center | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DB058 | Hubbard Genomics Center | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DB058 | Hubbard Genomics Center | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1DB058 | Hubbard Genomics Center | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 2,252.40 | 2,252.40 |
| 1DB058 | Hubbard Genomics Center | 76O180 | Int Alloc-Telecom Voice (Chg) | 294.00 | 0.00 | 0.00 |
| 1DB058 | Hubbard Genomics Center | 76O182 | Int Alloc-Telecom Data (Chg) | 1,826.78 | 0.00 | 0.00 |
| 1DB059 | NREN Organizations & Events | 714030 | Postage-Express Mail | 39.85 | 0.00 | 0.00 |
| 1DB060 | COLSA Contingency | 711100 | Supplies-General | 80.43 | 8,617.97 | 8,617.97 |
| 1DB060 | COLSA Contingency | 716100 | Rentals & Leases-General | 65.00 | 0.00 | 0.00 |
| 1DB060 | COLSA Contingency | 717200 | Other Professional Services-General | 0.00 | 11,486.66 | 11,486.66 |
| 1DB060 | COLSA Contingency | 719005 | Business Meals-Group or Class Meals | 1,814.31 | 0.00 | 0.00 |
| 1DB062 | Genomics Service Center | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DB062 | Genomics Service Center | 710100 | Out-of-State Travel | 0.00 | 785.47 | 785.47 |
| 1DB062 | Genomics Service Center | 710300 | Conference Registration Fees | 0.00 | 340.00 | 340.00 |
| 1DB062 | Genomics Service Center | 711100 | Supplies-General | 398,183.31 | 384,815.06 | 384,815.06 |
| 1DB062 | Genomics Service Center | 714010 | Postage-Off Campus Mail Services | 169.40 | 0.00 | 0.00 |
| 1DB062 | Genomics Service Center | 714030 | Postage-Express Mail | 0.00 | 1,670.87 | 1,670.87 |
| 1DB062 | Genomics Service Center | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DB062 | Genomics Service Center | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1DB062 | Genomics Service Center | 717200 | Other Professional Services-General | 101,250.00 | 51,555.00 | 51,555.00 |
| 1DB062 | Genomics Service Center | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DB062 | Genomics Service Center | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 489.60 | 489.60 |
| 1DB062 | Genomics Service Center | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DB062 | Genomics Service Center | 760000 | Internal Allocations | (3,450.00) | (245,381.66) | (245,381.66) |
| 1DB062 | Genomics Service Center | 760180 | RCM S&W- Strategic Initiatives | 266.35 | 341.95 | 341.95 |
| 1DB062 | Genomics Service Center | 76I000 | Internal Allocations - Recoveries | (248,874.19) | 0.00 | 0.00 |
| 1DB062 | Genomics Service Center | 76O110 | Int All-Supplies-General (Chg) | 1,001.17 | 0.00 | 0.00 |
| 1DB062 | Genomics Service Center | 76O170 | Int All-Prof Services-General (Chg) | 2,791.00 | 0.00 | 0.00 |
| 1DB062 | Genomics Service Center | 76O180 | Int Alloc-Telecom Voice (Chg) | 20.00 | 0.00 | 0.00 |
| 1DB062 | Genomics Service Center | 76O182 | Int Alloc-Telecom Data (Chg) | 783.75 | 0.00 | 0.00 |
| 1DB066 | Minocha Lab Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DB066 | Minocha Lab Fund | 710300 | Conference Registration Fees | 0.00 | 75.00 | 75.00 |
| 1DB066 | Minocha Lab Fund | 711100 | Supplies-General | 514.58 | 139.97 | 139.97 |
| 1DB066 | Minocha Lab Fund | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1DB066 | Minocha Lab Fund | 711190 | Publications cost | 920.75 | 0.00 | 0.00 |
| 1DB066 | Minocha Lab Fund | 719100 | Membership Dues & Fees | 44.15 | 219.99 | 219.99 |
| 1DB068 | Woodlands Contingency Fund | 711100 | Supplies-General | 1,589.76 | 2,392.90 | 2,392.90 |
| 1DB068 | Woodlands Contingency Fund | 711121 | Pasture & Crop | 0.00 | 0.00 | 0.00 |
| 1DB068 | Woodlands Contingency Fund | 711200 | Research Supplies | 0.00 | 1,535.11 | 1,535.11 |
| 1DB068 | Woodlands Contingency Fund | 716000 | Maintenance & Repairs-General | 476.51 | 0.00 | 0.00 |
| 1DB068 | Woodlands Contingency Fund | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 1DB068 | Woodlands Contingency Fund | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DB068 | Woodlands Contingency Fund | 717200 | Other Professional Services-General | 782.00 | 0.00 | 0.00 |
| 1DB068 | Woodlands Contingency Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 72.78 | 72.78 |
| 1DB068 | Woodlands Contingency Fund | 719125 | Licenses/Professional Fees | 410.67 | 1,189.83 | 1,189.83 |
| 1DB068 | Woodlands Contingency Fund | 740000 | Cap Equipment | 0.00 | 7,045.00 | 7,045.00 |
| 1DB068 | Woodlands Contingency Fund | 760000 | Internal Allocations | 0.00 | (2,034.74) | (2,034.74) |
| 1DB068 | Woodlands Contingency Fund | 76I000 | Internal Allocations - Recoveries | (1,385.21) | 0.00 | 0.00 |
| 1DB068 | Woodlands Contingency Fund | 76O110 | Int All-Supplies-General (Chg) | 87.00 | 0.00 | 0.00 |
| 1DB070 | Vehicle Replacement - Thompson Sch | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 1DB070 | Vehicle Replacement - Thompson Sch | 760000 | Internal Allocations | 0.00 | (6,320.90) | (6,320.90) |
| 1DB070 | Vehicle Replacement - Thompson Sch | 76I000 | Internal Allocations - Recoveries | (5,805.00) | 0.00 | 0.00 |
| 1DB073 | AES Graduate Student Support | 710300 | Conference Registration Fees | 0.00 | 134.00 | 134.00 |
| 1DB073 | AES Graduate Student Support | 710400 | Student or Non-Emp Travel | 0.00 | 465.24 | 465.24 |
| 1DB073 | AES Graduate Student Support | 711100 | Supplies-General | 0.00 | 2,800.15 | 2,800.15 |
| 1DB073 | AES Graduate Student Support | 711190 | Publications cost | 0.00 | 902.74 | 902.74 |
| 1DB073 | AES Graduate Student Support | 711200 | Research Supplies | 0.00 | 1,523.97 | 1,523.97 |
| 1DB073 | AES Graduate Student Support | 713010 | Printing & Copying-Publications | 0.00 | 450.00 | 450.00 |
| 1DB073 | AES Graduate Student Support | 714030 | Postage-Express Mail | 0.00 | 57.59 | 57.59 |
| 1DB073 | AES Graduate Student Support | 716060 | Maint & Repairs-Computer Software | 0.00 | 500.00 | 500.00 |
| 1DB073 | AES Graduate Student Support | 717200 | Other Professional Services-General | 0.00 | 580.05 | 580.05 |
| 1DB073 | AES Graduate Student Support | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 1DB076 | Phi Sigma Honor Society | 711100 | Supplies-General | 0.00 | 12.23 | 12.23 |
| 1DB076 | Phi Sigma Honor Society | 713005 | Printing & Copying-Campus | 30.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DB076 | Phi Sigma Honor Society | 719005 | Business Meals-Group or Class Meals | 22.93 | 205.86 | 205.86 |
| 1DB076 | Phi Sigma Honor Society | 719100 | Membership Dues & Fees | 0.00 | 900.00 | 900.00 |
| 1DB079 | ANFS Equipment Replacement | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DB079 | ANFS Equipment Replacement | 76O110 | Int All-Supplies-General (Chg) | 18,365.45 | 0.00 | 0.00 |
| 1DB083 | UNH Equestrian Teams | 710100 | Out-of-State Travel | 3,731.28 | 2,538.45 | 2,538.45 |
| 1DB083 | UNH Equestrian Teams | 710300 | Conference Registration Fees | 0.00 | 230.00 | 230.00 |
| 1DB083 | UNH Equestrian Teams | 710305 | Registration Fees-Other | (2,326.00) | 9,276.00 | 9,276.00 |
| 1DB083 | UNH Equestrian Teams | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DB083 | UNH Equestrian Teams | 710400 | Student or Non-Emp Travel | 271.34 | 1,424.05 | 1,424.05 |
| 1DB083 | UNH Equestrian Teams | 711100 | Supplies-General | 2,022.03 | 3,989.88 | 3,989.88 |
| 1DB083 | UNH Equestrian Teams | 713000 | Printing & Copying-General | 172.00 | 0.00 | 0.00 |
| 1DB083 | UNH Equestrian Teams | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 1,103.82 | 625.57 | 625.57 |
| 1DB083 | UNH Equestrian Teams | 716120 | Rentals-Property or Room | 0.00 | 200.00 | 200.00 |
| 1DB083 | UNH Equestrian Teams | 716125 | Rentals-Vehicles incl Marine | 0.00 | 2,919.44 | 2,919.44 |
| 1DB083 | UNH Equestrian Teams | 717200 | Other Professional Services-General | 1,195.00 | 2,840.00 | 2,840.00 |
| 1DB083 | UNH Equestrian Teams | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 120.46 | 120.46 |
| 1DB083 | UNH Equestrian Teams | 719005 | Business Meals-Group or Class Meals | 1,215.79 | 1,372.94 | 1,372.94 |
| 1DB083 | UNH Equestrian Teams | 719100 | Membership Dues & Fees | 2,611.00 | 1,015.00 | 1,015.00 |
| 1DB083 | UNH Equestrian Teams | 719125 | Licenses/Professional Fees | 576.00 | 0.00 | 0.00 |
| 1DB083 | UNH Equestrian Teams | 71C100 | Advertising (Non-Employment) | 10.00 | 0.00 | 0.00 |
| 1DB083 | UNH Equestrian Teams | 76O000 | Internal Allocations - Charges | (457.00) | 0.00 | 0.00 |
| 1DB083 | UNH Equestrian Teams | 76O102 | Int All-Travel-Out of State (Chg) | 120.00 | 0.00 | 0.00 |
| 1DB083 | UNH Equestrian Teams | 76O16B | Int All-Other Rental & Lease (Chg) | 639.00 | 0.00 | 0.00 |
| 1DB083 | UNH Equestrian Teams | 76O170 | Int All-Prof Services-General (Chg) | 60.00 | 0.00 | 0.00 |
| 1DB085 | Culinary Arts Program | 740000 | Cap Equipment | 2,405.54 | 0.00 | 0.00 |
| 1DB086 | Biological Sciences Equipment Fund | 711100 | Supplies-General | 4,351.93 | 5,615.40 | 5,615.40 |
| 1DB086 | Biological Sciences Equipment Fund | 717200 | Other Professional Services-General | 0.00 | 842.50 | 842.50 |
| 1DB086 | Biological Sciences Equipment Fund | 76O110 | Int All-Supplies-General (Chg) | 29,964.00 | 0.00 | 0.00 |
| 1DB087 | MCBS Equipment Fund | 711100 | Supplies-General | 0.00 | 50,962.89 | 50,962.89 |
| 1DB087 | MCBS Equipment Fund | 715000 | Non-Cap Equip-General | 0.00 | 319.42 | 319.42 |
| 1DB087 | MCBS Equipment Fund | 740000 | Cap Equipment | 0.00 | 19,828.35 | 19,828.35 |
| 1DB087 | MCBS Equipment Fund | 740045 | Cap Equipment-Audio/Visual | 0.00 | 0.00 | 0.00 |
| 1DB088 | Nat Resource & Env Equip Fund | 711100 | Supplies-General | 8,387.59 | 20,905.17 | 20,905.17 |
| 1DB088 | Nat Resource & Env Equip Fund | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DB088 | Nat Resource & Env Equip Fund | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DB088 | Nat Resource & Env Equip Fund | 76O110 | Int All-Supplies-General (Chg) | 4,884.00 | 0.00 | 0.00 |
| 1DB090 | BIOL Overhead Return Funds | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DB090 | BIOL Overhead Return Funds | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DB091 | NREN Overhead Return Funds | 710400 | Student or Non-Emp Travel | 731.94 | 0.00 | 0.00 |
| 1DB091 | NREN Overhead Return Funds | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DB091 | NREN Overhead Return Funds | 716125 | Rentals-Vehicles incl Marine | 190.72 | 0.00 | 0.00 |
| 1DB091 | NREN Overhead Return Funds | 717210 | Oth Prof Ser-Honoraria | 1,500.00 | 0.00 | 0.00 |
| 1DB091 | NREN Overhead Return Funds | 717262 | Oth Prof Ser- Contracted MD | 0.00 | 0.00 | 0.00 |
| 1DB091 | NREN Overhead Return Funds | 719000 | Business Meals-Meetings-Non Travel | 643.51 | 0.00 | 0.00 |
| 1DB091 | NREN Overhead Return Funds | 719005 | Business Meals-Group or Class Meals | 108.91 | 0.00 | 0.00 |
| 1DB092 | MCBS Overhead Return Funds | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DB092 | MCBS Overhead Return Funds | 740000 | Cap Equipment | 0.00 | 2,546.25 | 2,546.25 |
| 1DB093 | TSAS Overhead Return Funds | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DB095 | McDowell Vehicle Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DB095 | McDowell Vehicle Fund | 710400 | Student or Non-Emp Travel | 58.61 | 0.00 | 0.00 |
| 1DB095 | McDowell Vehicle Fund | 711100 | Supplies-General | 362.78 | 0.00 | 0.00 |
| 1DB095 | McDowell Vehicle Fund | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1DB095 | McDowell Vehicle Fund | 716000 | Maintenance & Repairs-General | 3,584.00 | 2,937.58 | 2,937.58 |
| 1DB095 | McDowell Vehicle Fund | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 2,513.96 | 2,509.61 | 2,509.61 |
| 1DB095 | McDowell Vehicle Fund | 716125 | Rentals-Vehicles incl Marine | 0.00 | 114.14 | 114.14 |
| 1DB095 | McDowell Vehicle Fund | 717200 | Other Professional Services-General | 1,200.00 | 0.00 | 0.00 |
| 1DB095 | McDowell Vehicle Fund | 71C615 | Insurance-Vehicle | 0.00 | 682.50 | 682.50 |
| 1DB095 | McDowell Vehicle Fund | 760 | F&A, Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DB095 | McDowell Vehicle Fund | 760000 | Internal Allocations | 0.00 | (10,454.87) | (10,454.87) |
| 1DB095 | McDowell Vehicle Fund | 76C615 | Int Alloc-Auto Fleet Ins | 702.45 | 0.00 | 0.00 |
| 1DB095 | McDowell Vehicle Fund | 76I000 | Internal Allocations - Recoveries | (9,235.23) | 0.00 | 0.00 |
| 1DB095 | McDowell Vehicle Fund | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 770.05 | 0.00 | 0.00 |
| 1DB095 | McDowell Vehicle Fund | 76O16B | Int All-Other Rental & Lease (Chg) | 34.30 | 0.00 | 0.00 |
| 1DB098 | Thompson School Equip Replacement | 711100 | Supplies-General | 20,010.38 | 0.00 | 0.00 |
| 1DB098 | Thompson School Equip Replacement | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity | | |
|--|------------------------------------|-------------------|-------------------------------------|---------------------|-------------|-------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DB098 | Thompson School Equip Replacement | 740000 | Cap Equipment | 0.00 | 8,315.00 | 8,315.00 |
| 1DB098 | Thompson School Equip Replacement | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 1DB099 | Foster VINE Project Support | 711100 | Supplies-General | 0.00 | 31.76 | 31.76 |
| 1DB099 | Foster VINE Project Support | 714000 | Postage-General | 0.00 | 3.83 | 3.83 |
| 1DB099 | Foster VINE Project Support | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 6,545.71 | 5,716.37 | 5,716.37 |
| 1DB099 | Foster VINE Project Support | 717203 | Oth Prof Ser-Background Checks | 114.95 | 0.00 | 0.00 |
| 1DB099 | Foster VINE Project Support | 719125 | Licenses/Professional Fees | 0.00 | 380.50 | 380.50 |
| 1DB099 | Foster VINE Project Support | 71C615 | Insurance-Vehicle | 0.00 | 1,652.70 | 1,652.70 |
| 1DB099 | Foster VINE Project Support | 760005 | Int Alloc-Vehicle Maintenance | 0.00 | (12,402.11) | (12,402.11) |
| 1DB099 | Foster VINE Project Support | 76C615 | Int Alloc-Auto Fleet Ins | 1,790.75 | 0.00 | 0.00 |
| 1DB099 | Foster VINE Project Support | 76I163 | Int All-Maint&Rep-Vehicles (Rec) | (8,675.50) | (1,107.45) | (1,107.45) |
| 1DB099 | Foster VINE Project Support | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 624.64 | 0.00 | 0.00 |
| 1DB100 | Dean's Discretionary Fund - COLSA | 710100 | Out-of-State Travel | 499.49 | 0.00 | 0.00 |
| 1DB100 | Dean's Discretionary Fund - COLSA | 710310 | Workshop Registration Fees | 0.00 | 250.00 | 250.00 |
| 1DB100 | Dean's Discretionary Fund - COLSA | 710400 | Student or Non-Emp Travel | 0.00 | 2,271.72 | 2,271.72 |
| 1DB100 | Dean's Discretionary Fund - COLSA | 711100 | Supplies-General | 0.00 | 2,834.54 | 2,834.54 |
| 1DB100 | Dean's Discretionary Fund - COLSA | 713000 | Printing & Copying-General | 0.00 | 601.29 | 601.29 |
| 1DB100 | Dean's Discretionary Fund - COLSA | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 1DB100 | Dean's Discretionary Fund - COLSA | 716000 | Maintenance & Repairs-General | 0.00 | 401.93 | 401.93 |
| 1DB100 | Dean's Discretionary Fund - COLSA | 717200 | Other Professional Services-General | 553.00 | 0.00 | 0.00 |
| 1DB100 | Dean's Discretionary Fund - COLSA | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1DB100 | Dean's Discretionary Fund - COLSA | 719000 | Business Meals-Meetings-Non Travel | 1,341.73 | 170.43 | 170.43 |
| 1DB100 | Dean's Discretionary Fund - COLSA | 719005 | Business Meals-Group or Class Meals | 448.72 | 2,539.77 | 2,539.77 |
| 1DB100 | Dean's Discretionary Fund - COLSA | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 1DB100 | Dean's Discretionary Fund - COLSA | 760083 | Athletics Tickets | 0.00 | 3,000.00 | 3,000.00 |
| 1DB100 | Dean's Discretionary Fund - COLSA | 76O110 | Int All-Supplies-General (Chg) | 60.00 | 0.00 | 0.00 |
| 1DB100 | Dean's Discretionary Fund - COLSA | 76O170 | Int All-Prof Services-General (Chg) | 111.50 | 0.00 | 0.00 |
| 1DB100 | Dean's Discretionary Fund - COLSA | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 900.00 | 0.00 | 0.00 |
| 1DB102 | Women & STEM | 719005 | Business Meals-Group or Class Meals | 123.66 | 296.39 | 296.39 |
| 1DB117 | Parsons boutwell Fund Quasi Payout | 711100 | Supplies-General | 0.00 | 181.42 | 181.42 |
| 1DB404 | BINAX/REM PROJECTS | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DB404 | BINAX/REM PROJECTS | 711100 | Supplies-General | 548.13 | 0.00 | 0.00 |
| 1DB404 | BINAX/REM PROJECTS | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1DB404 | BINAX/REM PROJECTS | 715000 | Non-Cap Equip-General | 0.00 | 1,737.95 | 1,737.95 |
| 1DB405 | Carroll Book Fund | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 1DB412 | Thompson School Summer Camp | 711100 | Supplies-General | 1,620.59 | 4,453.76 | 4,453.76 |
| 1DB412 | Thompson School Summer Camp | 717106 | Finl Services-Epayment CC fees | 0.00 | 146.91 | 146.91 |
| 1DB412 | Thompson School Summer Camp | 717108 | Finl Services-Epayment trx fees | 0.00 | 7.17 | 7.17 |
| 1DB412 | Thompson School Summer Camp | 717200 | Other Professional Services-General | 0.00 | 30.00 | 30.00 |
| 1DB412 | Thompson School Summer Camp | 719005 | Business Meals-Group or Class Meals | 0.00 | 33.25 | 33.25 |
| 1DB425 | North American Moose | 710100 | Out-of-State Travel | 1,400.04 | 0.00 | 0.00 |
| 1DB425 | North American Moose | 710300 | Conference Registration Fees | 420.00 | 0.00 | 0.00 |
| 1DB425 | North American Moose | 711190 | Publications cost | 343.33 | 0.00 | 0.00 |
| 1DB425 | North American Moose | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DB426 | Up 2 NIH Program - Carey | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DB427 | Up 2 NIH Program - Culligan | 711100 | Supplies-General | 169.99 | 56.36 | 56.36 |
| 1DB427 | Up 2 NIH Program - Culligan | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 1DB429 | River Herring - Berlinsky | 717106 | Finl Services-Epayment CC fees | 0.00 | 60.43 | 60.43 |
| 1DB429 | River Herring - Berlinsky | 76O160 | Int All-Maint&Repair-General (Chg) | 4,284.00 | 0.00 | 0.00 |
| 1DB430 | Rhizocontina Identification | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DB430 | Rhizocontina Identification | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1DB431 | Summer Youth - Agric Food & Env | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1DB432 | PyGCMS Analytical | 711100 | Supplies-General | 7,331.88 | 6,945.93 | 6,945.93 |
| 1DB432 | PyGCMS Analytical | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DB432 | PyGCMS Analytical | 716100 | Rentals & Leases-General | 334.24 | 0.00 | 0.00 |
| 1DB432 | PyGCMS Analytical | 719100 | Membership Dues & Fees | 99.00 | 0.00 | 0.00 |
| 1DB432 | PyGCMS Analytical | 760000 | Internal Allocations | 0.00 | (8,685.00) | (8,685.00) |
| 1DB432 | PyGCMS Analytical | 76I000 | Internal Allocations - Recoveries | (11,815.00) | 0.00 | 0.00 |
| 1DB432 | PyGCMS Analytical | 76O170 | Int All-Prof Services-General (Chg) | 47.60 | 0.00 | 0.00 |
| 1DB433 | Frey Analysis | 711100 | Supplies-General | 0.00 | 53.06 | 53.06 |
| 1DB433 | Frey Analysis | 713000 | Printing & Copying-General | 0.00 | 11.94 | 11.94 |
| 1DB433 | Frey Analysis | 717200 | Other Professional Services-General | 0.00 | 1,107.05 | 1,107.05 |
| 1DB434 | MCBS PI Analysis Fund | 711100 | Supplies-General | 13,581.50 | 10,280.34 | 10,280.34 |
| 1DB434 | MCBS PI Analysis Fund | 714030 | Postage-Express Mail | 0.00 | 418.00 | 418.00 |
| 1DB434 | MCBS PI Analysis Fund | 716030 | Maint & Repairs-Carpentry & Paint | 0.00 | 46.41 | 46.41 |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|-------------------------------------|--------|-------------------------------------|-------------|------------|------------|
| 1DB434 | MCBS PI Analysis Fund | 717200 | Other Professional Services-General | 0.00 | 15.00 | 15.00 |
| 1DB436 | Asbjornsen Vehicle Fund | 714030 | Postage-Express Mail | 0.00 | 43.43 | 43.43 |
| 1DB436 | Asbjornsen Vehicle Fund | 716000 | Maintenance & Repairs-General | 0.00 | 2,124.79 | 2,124.79 |
| 1DB436 | Asbjornsen Vehicle Fund | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 46.11 | 2,977.97 | 2,977.97 |
| 1DB436 | Asbjornsen Vehicle Fund | 71C615 | Insurance-Vehicle | 0.00 | 151.13 | 151.13 |
| 1DB436 | Asbjornsen Vehicle Fund | 760000 | Internal Allocations | 0.00 | (2,352.26) | (2,352.26) |
| 1DB436 | Asbjornsen Vehicle Fund | 76I000 | Internal Allocations - Recoveries | (36.38) | 0.00 | 0.00 |
| 1DB437 | Northeast Center for Vibrio Disease | 711100 | Supplies-General | 3,800.84 | 0.00 | 0.00 |
| 1DB437 | Northeast Center for Vibrio Disease | 714030 | Postage-Express Mail | 185.64 | 40.10 | 40.10 |
| 1DB437 | Northeast Center for Vibrio Disease | 76O16B | Int All-Other Rental & Lease (Chg) | 10.00 | 0.00 | 0.00 |
| 1DB438 | Chu Instrumentation Center | 711100 | Supplies-General | 5,116.26 | 439.52 | 439.52 |
| 1DB438 | Chu Instrumentation Center | 714030 | Postage-Express Mail | 22.78 | 0.00 | 0.00 |
| 1DB438 | Chu Instrumentation Center | 716100 | Rentals & Leases-General | 38.15 | 80.00 | 80.00 |
| 1DB438 | Chu Instrumentation Center | 717105 | Finl Services-Credit Crd Disc Fees | 76.79 | 25.08 | 25.08 |
| 1DB438 | Chu Instrumentation Center | 717200 | Other Professional Services-General | 5,169.90 | 52.00 | 52.00 |
| 1DB438 | Chu Instrumentation Center | 76I000 | Internal Allocations - Recoveries | (24,150.00) | 0.00 | 0.00 |
| 1DB440 | CoRE PRP 2017-2018 Andrade | 710300 | Conference Registration Fees | 100.00 | 0.00 | 0.00 |
| 1DB440 | CoRE PRP 2017-2018 Andrade | 710400 | Student or Non-Emp Travel | 256.41 | 0.00 | 0.00 |
| 1DB440 | CoRE PRP 2017-2018 Andrade | 711100 | Supplies-General | 1,478.81 | 0.00 | 0.00 |
| 1DB440 | CoRE PRP 2017-2018 Andrade | 760180 | RCM S&W- Strategic Initiatives | 267.43 | 0.00 | 0.00 |
| 1DB440 | CoRE PRP 2017-2018 Andrade | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DB440 | CoRE PRP 2017-2018 Andrade | 76O170 | Int All-Prof Services-General (Chg) | 2,134.67 | 0.00 | 0.00 |
| 1DB440 | CoRE PRP 2017-2018 Andrade | 76O171 | Int All-ProfServices-Research (Chg) | 508.80 | 0.00 | 0.00 |
| 1DB441 | CoRE PRP 2017-2018 Asbjornsen | 710200 | Foreign Travel | 3,165.60 | 0.00 | 0.00 |
| 1DB441 | CoRE PRP 2017-2018 Asbjornsen | 710400 | Student or Non-Emp Travel | 1,039.20 | 0.00 | 0.00 |
| 1DB441 | CoRE PRP 2017-2018 Asbjornsen | 719000 | Business Meals-Meetings-Non Travel | 26.00 | 0.00 | 0.00 |
| 1DB442 | CoRE PRP 2017-2018 Barth | 710100 | Out-of-State Travel | 3,534.81 | 0.00 | 0.00 |
| 1DB442 | CoRE PRP 2017-2018 Barth | 710400 | Student or Non-Emp Travel | 1,284.53 | 0.00 | 0.00 |
| 1DB442 | CoRE PRP 2017-2018 Barth | 711100 | Supplies-General | 2,047.95 | 0.00 | 0.00 |
| 1DB442 | CoRE PRP 2017-2018 Barth | 714010 | Postage-Off Campus Mail Services | 32.30 | 0.00 | 0.00 |
| 1DB442 | CoRE PRP 2017-2018 Barth | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 77.45 | 0.00 | 0.00 |
| 1DB442 | CoRE PRP 2017-2018 Barth | 716100 | Rentals & Leases-General | 270.00 | 0.00 | 0.00 |
| 1DB442 | CoRE PRP 2017-2018 Barth | 716125 | Rentals-Vehicles incl Marine | 140.86 | 0.00 | 0.00 |
| 1DB442 | CoRE PRP 2017-2018 Barth | 719000 | Business Meals-Meetings-Non Travel | 983.79 | 0.00 | 0.00 |
| 1DB442 | CoRE PRP 2017-2018 Barth | 71CZ00 | Other Expenses-Deductions | 45.00 | 0.00 | 0.00 |
| 1DB443 | Mass Spectrometer-Stable Isotope | 711100 | Supplies-General | 3,474.56 | 0.00 | 0.00 |
| 1DB443 | Mass Spectrometer-Stable Isotope | 711200 | Research Supplies | 859.00 | 0.00 | 0.00 |
| 1DB443 | Mass Spectrometer-Stable Isotope | 714030 | Postage-Express Mail | 11.73 | 0.00 | 0.00 |
| 1DB443 | Mass Spectrometer-Stable Isotope | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DB443 | Mass Spectrometer-Stable Isotope | 716100 | Rentals & Leases-General | 537.24 | 0.00 | 0.00 |
| 1DB443 | Mass Spectrometer-Stable Isotope | 760180 | RCM S&W- Strategic Initiatives | 379.74 | 0.00 | 0.00 |
| 1DB444 | Brewery Program Services | 711100 | Supplies-General | 659.78 | 0.00 | 0.00 |
| 1DB444 | Brewery Program Services | 717105 | Finl Services-Credit Crd Disc Fees | 4.89 | 0.00 | 0.00 |
| 1DB444 | Brewery Program Services | 719005 | Business Meals-Group or Class Meals | 27.46 | 0.00 | 0.00 |
| 1DB444 | Brewery Program Services | 76O16B | Int All-Other Rental & Lease (Chg) | 200.00 | 0.00 | 0.00 |
| 1DB444 | Brewery Program Services | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 287.50 | 0.00 | 0.00 |
| 1DB444 | Brewery Program Services | 76O191 | Int All-Meals-Group or Class (Chg) | 450.00 | 0.00 | 0.00 |
| 1DB500 | COLSA Faculty Startup | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DB500 | COLSA Faculty Startup | 710100 | Out-of-State Travel | 0.00 | 549.05 | 549.05 |
| 1DB500 | COLSA Faculty Startup | 711100 | Supplies-General | 4,925.00 | 0.00 | 0.00 |
| 1DB500 | COLSA Faculty Startup | 711200 | Research Supplies | 83,079.10 | 0.00 | 0.00 |
| 1DB500 | COLSA Faculty Startup | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1DB550 | AES Dean's Discretionary | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DB550 | AES Dean's Discretionary | 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 1DB550 | AES Dean's Discretionary | 710100 | Out-of-State Travel | 377.30 | 0.00 | 0.00 |
| 1DB550 | AES Dean's Discretionary | 710400 | Student or Non-Emp Travel | 2,677.30 | 0.00 | 0.00 |
| 1DB550 | AES Dean's Discretionary | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DB550 | AES Dean's Discretionary | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DB550 | AES Dean's Discretionary | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1DB550 | AES Dean's Discretionary | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DB550 | AES Dean's Discretionary | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DB550 | AES Dean's Discretionary | 760083 | Athletics Tickets | 0.00 | 3,000.00 | 3,000.00 |
| 1DB600 | STEM Initiatives | 710300 | Conference Registration Fees | 1,100.00 | 0.00 | 0.00 |
| 1DB600 | STEM Initiatives | 710400 | Student or Non-Emp Travel | 0.00 | 117.59 | 117.59 |
| 1DB600 | STEM Initiatives | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DB600 | STEM Initiatives | 717200 | Other Professional Services-General | 0.00 | 4,000.00 | 4,000.00 |
| 1DB600 | STEM Initiatives | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 |
| 1DB700 | COLSA Equip Replacement & R&R | 711100 | Supplies-General | 50,604.98 | 10,941.49 | 10,941.49 |
| 1DB700 | COLSA Equip Replacement & R&R | 713030 | Printing & Copying-Off Campus | 72.32 | 0.00 | 0.00 |
| 1DB700 | COLSA Equip Replacement & R&R | 715040 | Non-Cap Equip-Audio Visual | 10,882.30 | 0.00 | 0.00 |
| 1DB700 | COLSA Equip Replacement & R&R | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DB700 | COLSA Equip Replacement & R&R | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DB700 | COLSA Equip Replacement & R&R | 717200 | Other Professional Services-General | 3,006.00 | 8,680.00 | 8,680.00 |
| 1DB700 | COLSA Equip Replacement & R&R | 719100 | Membership Dues & Fees | 691.00 | 0.00 | 0.00 |
| 1DB700 | COLSA Equip Replacement & R&R | 719125 | Licenses/Professional Fees | 400.00 | 0.00 | 0.00 |
| 1DB700 | COLSA Equip Replacement & R&R | 71B000 | Items Resale | 170.01 | 0.00 | 0.00 |
| 1DB700 | COLSA Equip Replacement & R&R | 740000 | Cap Equipment | 72,085.24 | 13,546.25 | 13,546.25 |
| 1DB700 | COLSA Equip Replacement & R&R | 76O110 | Int All-Supplies-General (Chg) | 445.00 | 0.00 | 0.00 |
| 1DB700 | COLSA Equip Replacement & R&R | 76O16B | Int All-Other Rental & Lease (Chg) | 134.00 | 0.00 | 0.00 |
| 1DB700 | COLSA Equip Replacement & R&R | 76O170 | Int All-Prof Services-General (Chg) | 663.87 | 0.00 | 0.00 |
| 1DBAA1 | PI Arturo Andrade | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DBAA1 | PI Arturo Andrade | 710300 | Conference Registration Fees | 960.00 | 0.00 | 0.00 |
| 1DBAA1 | PI Arturo Andrade | 710400 | Student or Non-Emp Travel | 0.00 | 1,223.14 | 1,223.14 |
| 1DBAA1 | PI Arturo Andrade | 711100 | Supplies-General | 21,503.36 | 19,627.39 | 19,627.39 |
| 1DBAA1 | PI Arturo Andrade | 711132 | Suppli-Software incl Site Lic&Maint | 353.50 | 0.00 | 0.00 |
| 1DBAA1 | PI Arturo Andrade | 711200 | Research Supplies | 0.00 | 4,334.00 | 4,334.00 |
| 1DBAA1 | PI Arturo Andrade | 713000 | Printing & Copying-General | 45.00 | 168.00 | 168.00 |
| 1DBAA1 | PI Arturo Andrade | 714010 | Postage-Off Campus Mail Services | 55.79 | 19.90 | 19.90 |
| 1DBAA1 | PI Arturo Andrade | 714030 | Postage-Express Mail | 57.60 | 188.57 | 188.57 |
| 1DBAA1 | PI Arturo Andrade | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DBAA1 | PI Arturo Andrade | 716100 | Rentals & Leases-General | 12.48 | 60.00 | 60.00 |
| 1DBAA1 | PI Arturo Andrade | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1DBAA1 | PI Arturo Andrade | 717120 | Finl Services-Commissions | 0.00 | 7.50 | 7.50 |
| 1DBAA1 | PI Arturo Andrade | 717200 | Other Professional Services-General | 187.50 | 1,425.50 | 1,425.50 |
| 1DBAA1 | PI Arturo Andrade | 719100 | Membership Dues & Fees | 48.00 | 559.00 | 559.00 |
| 1DBAA1 | PI Arturo Andrade | 719210 | Employee Recruiting-Advertising | 0.00 | 275.00 | 275.00 |
| 1DBAA1 | PI Arturo Andrade | 71C100 | Advertising (Non-Employment) | 0.00 | 380.00 | 380.00 |
| 1DBAA1 | PI Arturo Andrade | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DBAA1 | PI Arturo Andrade | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 894.24 | 894.24 |
| 1DBAA1 | PI Arturo Andrade | 76O000 | Internal Allocations - Charges | 114.75 | 0.00 | 0.00 |
| 1DBAA1 | PI Arturo Andrade | 76O110 | Int All-Supplies-General (Chg) | 1,195.57 | 0.00 | 0.00 |
| 1DBAA1 | PI Arturo Andrade | 76O120 | Int Alloc- Research Supplies (Chg) | 82.75 | 0.00 | 0.00 |
| 1DBAA1 | PI Arturo Andrade | 76O170 | Int All-Prof Services-General (Chg) | 2,556.55 | 0.00 | 0.00 |
| 1DBAA1 | PI Arturo Andrade | 76O171 | Int All-ProfServices-Research (Chg) | 541.80 | 0.00 | 0.00 |
| 1DBAB0 | PI Alan Baker | 711100 | Supplies-General | 0.40 | 0.00 | 0.00 |
| 1DBAB1 | PI Andre Brito | 710100 | Out-of-State Travel | 747.03 | (62.21) | (62.21) |
| 1DBAB1 | PI Andre Brito | 710200 | Foreign Travel | 281.38 | 0.00 | 0.00 |
| 1DBAB1 | PI Andre Brito | 710300 | Conference Registration Fees | 375.00 | 520.00 | 520.00 |
| 1DBAB1 | PI Andre Brito | 710310 | Workshop Registration Fees | 33.15 | 0.00 | 0.00 |
| 1DBAB1 | PI Andre Brito | 710400 | Student or Non-Emp Travel | 1,290.39 | 107.91 | 107.91 |
| 1DBAB1 | PI Andre Brito | 711100 | Supplies-General | 9,419.71 | 1,703.78 | 1,703.78 |
| 1DBAB1 | PI Andre Brito | 711110 | Supplies-Animal Feed-Care | 0.00 | 276.56 | 276.56 |
| 1DBAB1 | PI Andre Brito | 711113 | Grains & Supplements | 0.00 | 0.00 | 0.00 |
| 1DBAB1 | PI Andre Brito | 711121 | Pasture & Crop | 0.00 | 0.00 | 0.00 |
| 1DBAB1 | PI Andre Brito | 711148 | Supplies-Bottled Gas | 27.73 | 0.00 | 0.00 |
| 1DBAB1 | PI Andre Brito | 711200 | Research Supplies | 0.00 | 67.50 | 67.50 |
| 1DBAB1 | PI Andre Brito | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DBAB1 | PI Andre Brito | 714010 | Postage-Off Campus Mail Services | 41.50 | 0.00 | 0.00 |
| 1DBAB1 | PI Andre Brito | 714030 | Postage-Express Mail | 66.00 | 0.00 | 0.00 |
| 1DBAB1 | PI Andre Brito | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 128.46 | 128.46 |
| 1DBAB1 | PI Andre Brito | 716100 | Rentals & Leases-General | 90.00 | 93.00 | 93.00 |
| 1DBAB1 | PI Andre Brito | 716125 | Rentals-Vehicles incl Marine | 66.63 | 393.21 | 393.21 |
| 1DBAB1 | PI Andre Brito | 717200 | Other Professional Services-General | 6,556.11 | 88.37 | 88.37 |
| 1DBAB1 | PI Andre Brito | 718008 | Telecom-Internet Services | 612.41 | 0.00 | 0.00 |
| 1DBAB1 | PI Andre Brito | 719000 | Business Meals-Meetings-Non Travel | 232.06 | 346.41 | 346.41 |
| 1DBAB1 | PI Andre Brito | 719005 | Business Meals-Group or Class Meals | 49.56 | 69.86 | 69.86 |
| 1DBAB1 | PI Andre Brito | 719125 | Licenses/Professional Fees | 58.32 | 0.00 | 0.00 |
| 1DBAB1 | PI Andre Brito | 76O110 | Int All-Supplies-General (Chg) | 130.20 | 0.00 | 0.00 |
| 1DBAB1 | PI Andre Brito | 76O130 | Internal Alloc-Print & Copy (Chg) | 105.50 | 0.00 | 0.00 |
| 1DBAB1 | PI Andre Brito | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-----------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DBAB1 | PI Andre Brito | 76O170 | Int All-Prof Services-General (Chg) | 800.00 | 0.00 | 0.00 |
| 1DBAB1 | PI Andre Brito | 76O220 | Int Alloc- Participant Support(Chg) | 27.50 | 0.00 | 0.00 |
| 1DBAK0 | PI Anita KLEIN | 710300 | Conference Registration Fees | 75.00 | 0.00 | 0.00 |
| 1DBAK0 | PI Anita KLEIN | 711100 | Supplies-General | 0.00 | 135.40 | 135.40 |
| 1DBAK1 | PI Adrienne Kovach | 710100 | Out-of-State Travel | 0.00 | 423.51 | 423.51 |
| 1DBAK1 | PI Adrienne Kovach | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DBAK1 | PI Adrienne Kovach | 710300 | Conference Registration Fees | 1,718.00 | (199.00) | (199.00) |
| 1DBAK1 | PI Adrienne Kovach | 710310 | Workshop Registration Fees | 0.00 | 425.00 | 425.00 |
| 1DBAK1 | PI Adrienne Kovach | 710400 | Student or Non-Emp Travel | 3,835.41 | 1,382.40 | 1,382.40 |
| 1DBAK1 | PI Adrienne Kovach | 711100 | Supplies-General | 22,436.73 | 6,207.84 | 6,207.84 |
| 1DBAK1 | PI Adrienne Kovach | 711108 | Supplies-Subscription,Newspaper,Mag | 81.00 | 60.00 | 60.00 |
| 1DBAK1 | PI Adrienne Kovach | 711200 | Research Supplies | 5.00 | 0.00 | 0.00 |
| 1DBAK1 | PI Adrienne Kovach | 713010 | Printing & Copying-Publications | 1,000.00 | 0.00 | 0.00 |
| 1DBAK1 | PI Adrienne Kovach | 714030 | Postage-Express Mail | 102.01 | 0.00 | 0.00 |
| 1DBAK1 | PI Adrienne Kovach | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DBAK1 | PI Adrienne Kovach | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DBAK1 | PI Adrienne Kovach | 716034 | Maint & Repair-Warranty Recovery | 0.00 | 183.00 | 183.00 |
| 1DBAK1 | PI Adrienne Kovach | 716100 | Rentals & Leases-General | 88.59 | 26.00 | 26.00 |
| 1DBAK1 | PI Adrienne Kovach | 717200 | Other Professional Services-General | 444.00 | 379.39 | 379.39 |
| 1DBAK1 | PI Adrienne Kovach | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 163.20 | 163.20 |
| 1DBAK1 | PI Adrienne Kovach | 718008 | Telecom-Internet Services | 0.00 | 121.95 | 121.95 |
| 1DBAK1 | PI Adrienne Kovach | 719000 | Business Meals-Meetings-Non Travel | 111.64 | 341.87 | 341.87 |
| 1DBAK1 | PI Adrienne Kovach | 719005 | Business Meals-Group or Class Meals | 0.00 | 26.03 | 26.03 |
| 1DBAK1 | PI Adrienne Kovach | 719100 | Membership Dues & Fees | 90.00 | 86.00 | 86.00 |
| 1DBAK1 | PI Adrienne Kovach | 719125 | Licenses/Professional Fees | 93.00 | 0.00 | 0.00 |
| 1DBAK1 | PI Adrienne Kovach | 740000 | Cap Equipment | 7,749.10 | 0.00 | 0.00 |
| 1DBAK1 | PI Adrienne Kovach | 760180 | RCM S&W- Strategic Initiatives | 869.93 | 0.00 | 0.00 |
| 1DBAK1 | PI Adrienne Kovach | 76O110 | Int All-Supplies-General (Chg) | 58.95 | 0.00 | 0.00 |
| 1DBAK1 | PI Adrienne Kovach | 76O180 | Int Alloc-Telecom Voice (Chg) | 20.00 | 0.00 | 0.00 |
| 1DBAK1 | PI Adrienne Kovach | 76O182 | Int Alloc-Telecom Data (Chg) | 804.22 | 0.00 | 0.00 |
| 1DBAM0 | PI Aaron MARGOLIN | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DBAP0 | PI Anissa Poleatewick | 710300 | Conference Registration Fees | 975.00 | 0.00 | 0.00 |
| 1DBAP0 | PI Anissa Poleatewick | 711100 | Supplies-General | 4,493.06 | 3,603.01 | 3,603.01 |
| 1DBAP0 | PI Anissa Poleatewick | 711108 | Supplies-Subscription,Newspaper,Mag | 57.17 | 0.00 | 0.00 |
| 1DBAP0 | PI Anissa Poleatewick | 714030 | Postage-Express Mail | 99.69 | 0.00 | 0.00 |
| 1DBAP0 | PI Anissa Poleatewick | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 637.40 | 637.40 |
| 1DBAP0 | PI Anissa Poleatewick | 717200 | Other Professional Services-General | 90.00 | 0.00 | 0.00 |
| 1DBAP0 | PI Anissa Poleatewick | 719100 | Membership Dues & Fees | 100.00 | 0.00 | 0.00 |
| 1DBAP0 | PI Anissa Poleatewick | 740000 | Cap Equipment | 10,640.00 | 0.00 | 0.00 |
| 1DBAP0 | PI Anissa Poleatewick | 76O110 | Int All-Supplies-General (Chg) | 1,963.90 | 0.00 | 0.00 |
| 1DBBB0 | PI Brian Barth | 710100 | Out-of-State Travel | 256.25 | (1,008.61) | (1,008.61) |
| 1DBBB0 | PI Brian Barth | 710200 | Foreign Travel | 0.00 | 7,533.26 | 7,533.26 |
| 1DBBB0 | PI Brian Barth | 710300 | Conference Registration Fees | 0.00 | 1,320.00 | 1,320.00 |
| 1DBBB0 | PI Brian Barth | 710400 | Student or Non-Emp Travel | 0.00 | 1,307.10 | 1,307.10 |
| 1DBBB0 | PI Brian Barth | 711100 | Supplies-General | 2,954.06 | 41,465.72 | 41,465.72 |
| 1DBBB0 | PI Brian Barth | 711108 | Supplies-Subscription,Newspaper,Mag | 675.00 | 675.00 | 675.00 |
| 1DBBB0 | PI Brian Barth | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DBBB0 | PI Brian Barth | 716100 | Rentals & Leases-General | (2.20) | 629.00 | 629.00 |
| 1DBBB0 | PI Brian Barth | 716125 | Rentals-Vehicles incl Marine | 0.00 | 118.02 | 118.02 |
| 1DBBB0 | PI Brian Barth | 717200 | Other Professional Services-General | 0.00 | 19,759.80 | 19,759.80 |
| 1DBBB0 | PI Brian Barth | 719000 | Business Meals-Meetings-Non Travel | 141.62 | 185.57 | 185.57 |
| 1DBBB0 | PI Brian Barth | 719005 | Business Meals-Group or Class Meals | 0.00 | 314.19 | 314.19 |
| 1DBBB0 | PI Brian Barth | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1DBBB0 | PI Brian Barth | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 1DBBB0 | PI Brian Barth | 740000 | Cap Equipment | 0.00 | 31,488.37 | 31,488.37 |
| 1DBBB0 | PI Brian Barth | 76O170 | Int All-Prof Services-General (Chg) | 2,781.60 | 0.00 | 0.00 |
| 1DBBB0 | PI Brian Barth | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBCA0 | PI Catherine Ashcraft | 710100 | Out-of-State Travel | 181.16 | 846.18 | 846.18 |
| 1DBCA0 | PI Catherine Ashcraft | 710200 | Foreign Travel | 2,264.48 | 0.00 | 0.00 |
| 1DBCA0 | PI Catherine Ashcraft | 710300 | Conference Registration Fees | 556.41 | 1,026.00 | 1,026.00 |
| 1DBCA0 | PI Catherine Ashcraft | 710400 | Student or Non-Emp Travel | 1,697.30 | 339.45 | 339.45 |
| 1DBCA0 | PI Catherine Ashcraft | 711100 | Supplies-General | 1,143.30 | 145.49 | 145.49 |
| 1DBCA0 | PI Catherine Ashcraft | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DBCA0 | PI Catherine Ashcraft | 713005 | Printing & Copying-Campus | 65.00 | 0.00 | 0.00 |
| 1DBCA0 | PI Catherine Ashcraft | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-----------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DBCA0 | PI Catherine Ashcraft | 716100 | Rentals & Leases-General | 0.00 | 30.00 | 30.00 |
| 1DBCA0 | PI Catherine Ashcraft | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DBCA0 | PI Catherine Ashcraft | 719000 | Business Meals-Meetings-Non Travel | 156.24 | 384.64 | 384.64 |
| 1DBCA0 | PI Catherine Ashcraft | 719100 | Membership Dues & Fees | 231.00 | 276.00 | 276.00 |
| 1DBCA1 | PI Cheryl Andam | 710100 | Out-of-State Travel | 3,117.54 | 1,725.17 | 1,725.17 |
| 1DBCA1 | PI Cheryl Andam | 710300 | Conference Registration Fees | 685.00 | 1,410.00 | 1,410.00 |
| 1DBCA1 | PI Cheryl Andam | 710400 | Student or Non-Emp Travel | 416.59 | 150.00 | 150.00 |
| 1DBCA1 | PI Cheryl Andam | 711100 | Supplies-General | 14,473.03 | 37,010.78 | 37,010.78 |
| 1DBCA1 | PI Cheryl Andam | 711124 | Supplies-Instructional & Program | 90.05 | 0.00 | 0.00 |
| 1DBCA1 | PI Cheryl Andam | 714030 | Postage-Express Mail | 28.24 | 146.43 | 146.43 |
| 1DBCA1 | PI Cheryl Andam | 715000 | Non-Cap Equip-General | 0.00 | 374.50 | 374.50 |
| 1DBCA1 | PI Cheryl Andam | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 988.95 | 988.95 |
| 1DBCA1 | PI Cheryl Andam | 717200 | Other Professional Services-General | 1,116.00 | 338.33 | 338.33 |
| 1DBCA1 | PI Cheryl Andam | 740000 | Cap Equipment | 8,217.98 | 16,110.47 | 16,110.47 |
| 1DBCA1 | PI Cheryl Andam | 76O110 | Int All-Supplies-General (Chg) | 2,490.80 | 0.00 | 0.00 |
| 1DBCA1 | PI Cheryl Andam | 76O130 | Internal Alloc-Print & Copy (Chg) | 144.00 | 0.00 | 0.00 |
| 1DBCD0 | PI Clyde DENIS | 711100 | Supplies-General | 0.00 | 18.00 | 18.00 |
| 1DBCD0 | PI Clyde DENIS | 711108 | Supplies-Subscription,Newspaper,Mag | 209.98 | 93.00 | 93.00 |
| 1DBCD0 | PI Clyde DENIS | 711190 | Publications cost | 0.00 | 747.50 | 747.50 |
| 1DBCD0 | PI Clyde DENIS | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 163.20 | 163.20 |
| 1DBCD0 | PI Clyde DENIS | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DBCD0 | PI Clyde DENIS | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBCD0 | PI Clyde DENIS | 76O182 | Int Alloc-Telecom Data (Chg) | 75.25 | 0.00 | 0.00 |
| 1DBCH0 | PI Carrie Hall | 710100 | Out-of-State Travel | 6,018.59 | 2,046.83 | 2,046.83 |
| 1DBCH0 | PI Carrie Hall | 710200 | Foreign Travel | 0.00 | 2,013.20 | 2,013.20 |
| 1DBCH0 | PI Carrie Hall | 710300 | Conference Registration Fees | 999.00 | 1,588.00 | 1,588.00 |
| 1DBCH0 | PI Carrie Hall | 710310 | Workshop Registration Fees | 2,800.00 | 0.00 | 0.00 |
| 1DBCH0 | PI Carrie Hall | 710400 | Student or Non-Emp Travel | 815.00 | 0.00 | 0.00 |
| 1DBCH0 | PI Carrie Hall | 711100 | Supplies-General | 4,580.30 | 16,761.00 | 16,761.00 |
| 1DBCH0 | PI Carrie Hall | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 10.10 | 10.10 |
| 1DBCH0 | PI Carrie Hall | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DBCH0 | PI Carrie Hall | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DBCH0 | PI Carrie Hall | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1DBCH0 | PI Carrie Hall | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 408.62 | 408.62 |
| 1DBCH0 | PI Carrie Hall | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DBCH0 | PI Carrie Hall | 716125 | Rentals-Vehicles incl Marine | 0.00 | 880.42 | 880.42 |
| 1DBCH0 | PI Carrie Hall | 717200 | Other Professional Services-General | 125.49 | 198.69 | 198.69 |
| 1DBCH0 | PI Carrie Hall | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 1DBCH0 | PI Carrie Hall | 718008 | Telecom-Internet Services | 0.00 | 59.95 | 59.95 |
| 1DBCH0 | PI Carrie Hall | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DBCH0 | PI Carrie Hall | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DBCH0 | PI Carrie Hall | 719100 | Membership Dues & Fees | 135.00 | 210.00 | 210.00 |
| 1DBCH0 | PI Carrie Hall | 740000 | Cap Equipment | 1,000.01 | 9,999.70 | 9,999.70 |
| 1DBCH0 | PI Carrie Hall | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBCH0 | PI Carrie Hall | 76O111 | Int All-Supplies-AudioVisual (Chg) | 400.00 | 0.00 | 0.00 |
| 1DBCNO | PI Christopher NEEFUS | 710000 | In-State Travel | 118.81 | 851.38 | 851.38 |
| 1DBCNO | PI Christopher NEEFUS | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DBCNO | PI Christopher NEEFUS | 711100 | Supplies-General | 5,157.51 | 2,115.62 | 2,115.62 |
| 1DBCNO | PI Christopher NEEFUS | 714010 | Postage-Off Campus Mail Services | 29.45 | 0.00 | 0.00 |
| 1DBCNO | PI Christopher NEEFUS | 716100 | Rentals & Leases-General | 20.80 | 20.00 | 20.00 |
| 1DBCNO | PI Christopher NEEFUS | 717200 | Other Professional Services-General | 2,920.25 | 2,153.99 | 2,153.99 |
| 1DBCNO | PI Christopher NEEFUS | 718008 | Telecom-Internet Services | 210.00 | 360.00 | 360.00 |
| 1DBCNO | PI Christopher NEEFUS | 719005 | Business Meals-Group or Class Meals | 159.91 | 0.00 | 0.00 |
| 1DBCW0 | PI Charles Walker | 711100 | Supplies-General | 0.00 | 230.98 | 230.98 |
| 1DBCW0 | PI Charles Walker | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 366.00 | 366.00 |
| 1DBCW0 | PI Charles Walker | 715000 | Non-Cap Equip-General | 0.00 | 2,096.00 | 2,096.00 |
| 1DBCW0 | PI Charles Walker | 716100 | Rentals & Leases-General | 0.00 | 36.00 | 36.00 |
| 1DBCW0 | PI Charles Walker | 717200 | Other Professional Services-General | 0.00 | 3,534.00 | 3,534.00 |
| 1DBCW2 | PI Cheryl Whistler | 710100 | Out-of-State Travel | 681.70 | 0.00 | 0.00 |
| 1DBCW2 | PI Cheryl Whistler | 710200 | Foreign Travel | 717.96 | 593.42 | 593.42 |
| 1DBCW2 | PI Cheryl Whistler | 710300 | Conference Registration Fees | 0.00 | 161.60 | 161.60 |
| 1DBCW2 | PI Cheryl Whistler | 710400 | Student or Non-Emp Travel | 0.00 | 150.00 | 150.00 |
| 1DBCW2 | PI Cheryl Whistler | 711100 | Supplies-General | 354.16 | 299.01 | 299.01 |
| 1DBCW2 | PI Cheryl Whistler | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 208.15 | 208.15 |
| 1DBCW2 | PI Cheryl Whistler | 711190 | Publications cost | 700.00 | 501.00 | 501.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|---------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DBCW2 | PI Cheryl Whistler | 711200 | Research Supplies | 0.00 | 30.00 | 30.00 |
| 1DBCW2 | PI Cheryl Whistler | 713000 | Printing & Copying-General | 245.00 | 0.00 | 0.00 |
| 1DBCW2 | PI Cheryl Whistler | 714030 | Postage-Express Mail | 13.47 | 281.27 | 281.27 |
| 1DBCW2 | PI Cheryl Whistler | 716100 | Rentals & Leases-General | 20.00 | 75.00 | 75.00 |
| 1DBCW2 | PI Cheryl Whistler | 717200 | Other Professional Services-General | 74.75 | 354.12 | 354.12 |
| 1DBCW2 | PI Cheryl Whistler | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 163.20 | 163.20 |
| 1DBCW2 | PI Cheryl Whistler | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 22.44 | 22.44 |
| 1DBCW2 | PI Cheryl Whistler | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DBCW2 | PI Cheryl Whistler | 719100 | Membership Dues & Fees | 132.00 | 95.00 | 95.00 |
| 1DBCW2 | PI Cheryl Whistler | 76O170 | Int All-Prof Services-General (Chg) | 66.90 | 0.00 | 0.00 |
| 1DBCW2 | PI Cheryl Whistler | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBCW2 | PI Cheryl Whistler | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBCW2 | PI Cheryl Whistler | 76O182 | Int Alloc-Telecom Data (Chg) | 54.40 | 0.00 | 0.00 |
| 1DBDB1 | PI David BURDICK | 710000 | In-State Travel | 23.75 | 0.00 | 0.00 |
| 1DBDB1 | PI David BURDICK | 710100 | Out-of-State Travel | 0.00 | 1,214.48 | 1,214.48 |
| 1DBDB1 | PI David BURDICK | 710300 | Conference Registration Fees | 0.00 | 450.00 | 450.00 |
| 1DBDB1 | PI David BURDICK | 710400 | Student or Non-Emp Travel | 13.00 | 0.00 | 0.00 |
| 1DBDB1 | PI David BURDICK | 711100 | Supplies-General | 10.48 | 1,869.23 | 1,869.23 |
| 1DBDB1 | PI David BURDICK | 713000 | Printing & Copying-General | 0.00 | 152.98 | 152.98 |
| 1DBDB1 | PI David BURDICK | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 1DBDB1 | PI David BURDICK | 716100 | Rentals & Leases-General | 65.00 | 0.00 | 0.00 |
| 1DBDB1 | PI David BURDICK | 719005 | Business Meals-Group or Class Meals | 63.52 | 0.00 | 0.00 |
| 1DBDB1 | PI David BURDICK | 719100 | Membership Dues & Fees | 140.00 | 0.00 | 0.00 |
| 1DBDB1 | PI David BURDICK | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DBDB1 | PI David BURDICK | 76O100 | Int All-Travel-In State (Chg) | 78.47 | 0.00 | 0.00 |
| 1DBDB1 | PI David BURDICK | 76O110 | Int All-Supplies-General (Chg) | 1,990.95 | 0.00 | 0.00 |
| 1DBDB2 | PI David Berlinsky | 710300 | Conference Registration Fees | 500.00 | 305.00 | 305.00 |
| 1DBDB2 | PI David Berlinsky | 710400 | Student or Non-Emp Travel | 296.66 | 6.00 | 6.00 |
| 1DBDB2 | PI David Berlinsky | 711100 | Supplies-General | 780.49 | 1,520.23 | 1,520.23 |
| 1DBDB2 | PI David Berlinsky | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DBDB2 | PI David Berlinsky | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 25.06 | 25.06 |
| 1DBDB2 | PI David Berlinsky | 716100 | Rentals & Leases-General | 0.00 | 50.00 | 50.00 |
| 1DBDB2 | PI David Berlinsky | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 27.87 | 27.87 |
| 1DBDB2 | PI David Berlinsky | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DBDB2 | PI David Berlinsky | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DBDB2 | PI David Berlinsky | 719000 | Business Meals-Meetings-Non Travel | 147.20 | 0.00 | 0.00 |
| 1DBDB2 | PI David Berlinsky | 719100 | Membership Dues & Fees | 154.95 | 125.00 | 125.00 |
| 1DBDB2 | PI David Berlinsky | 719125 | Licenses/Professional Fees | 0.00 | 30.00 | 30.00 |
| 1DBDB2 | PI David Berlinsky | 76O120 | Int Alloc- Research Supplies (Chg) | 358.88 | 0.00 | 0.00 |
| 1DBDH1 | PI Daniel Howard | 710100 | Out-of-State Travel | (33.67) | 5,093.87 | 5,093.87 |
| 1DBDH1 | PI Daniel Howard | 710200 | Foreign Travel | 0.00 | 3,014.43 | 3,014.43 |
| 1DBDH1 | PI Daniel Howard | 710300 | Conference Registration Fees | 0.00 | 520.00 | 520.00 |
| 1DBDH1 | PI Daniel Howard | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DBDH1 | PI Daniel Howard | 711100 | Supplies-General | 217.76 | 21,662.16 | 21,662.16 |
| 1DBDH1 | PI Daniel Howard | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DBDH1 | PI Daniel Howard | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DBDH1 | PI Daniel Howard | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DBDH1 | PI Daniel Howard | 714030 | Postage-Express Mail | 0.00 | 181.47 | 181.47 |
| 1DBDH1 | PI Daniel Howard | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DBDH1 | PI Daniel Howard | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 525.11 | 525.11 |
| 1DBDH1 | PI Daniel Howard | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DBDH1 | PI Daniel Howard | 716125 | Rentals-Vehicles incl Marine | 0.00 | 1,563.15 | 1,563.15 |
| 1DBDH1 | PI Daniel Howard | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 1DBDH1 | PI Daniel Howard | 718008 | Telecom-Internet Services | 0.00 | 59.97 | 59.97 |
| 1DBDH1 | PI Daniel Howard | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 102.53 | 102.53 |
| 1DBDH1 | PI Daniel Howard | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DBDH1 | PI Daniel Howard | 719100 | Membership Dues & Fees | 235.00 | 100.00 | 100.00 |
| 1DBDH1 | PI Daniel Howard | 740000 | Cap Equipment | 0.00 | 38,312.70 | 38,312.70 |
| 1DBDM0 | PI Dennis MATHEWS | 711100 | Supplies-General | 171.99 | 1,704.55 | 1,704.55 |
| 1DBDM0 | PI Dennis MATHEWS | 717200 | Other Professional Services-General | 0.00 | 120.25 | 120.25 |
| 1DBDM0 | PI Dennis MATHEWS | 76O170 | Int All-Prof Services-General (Chg) | 6.00 | 0.00 | 0.00 |
| 1DBDP0 | PI David Plachetzki | 710100 | Out-of-State Travel | 0.00 | 616.68 | 616.68 |
| 1DBDP0 | PI David Plachetzki | 710300 | Conference Registration Fees | 55.00 | 590.00 | 590.00 |
| 1DBDP0 | PI David Plachetzki | 710400 | Student or Non-Emp Travel | 0.00 | 611.33 | 611.33 |
| 1DBDP0 | PI David Plachetzki | 711100 | Supplies-General | 0.00 | 14,009.42 | 14,009.42 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DBDP0 | PI David Plachetzki | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 1DBDP0 | PI David Plachetzki | 714030 | Postage-Express Mail | 0.00 | 93.14 | 93.14 |
| 1DBDP0 | PI David Plachetzki | 715000 | Non-Cap Equip-General | 0.00 | 899.00 | 899.00 |
| 1DBDP0 | PI David Plachetzki | 717200 | Other Professional Services-General | 0.00 | 3,399.25 | 3,399.25 |
| 1DBDP0 | PI David Plachetzki | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 163.20 | 163.20 |
| 1DBDP0 | PI David Plachetzki | 719100 | Membership Dues & Fees | 0.00 | 205.00 | 205.00 |
| 1DBDP0 | PI David Plachetzki | 76I000 | Internal Allocations - Recoveries | (4,400.00) | 0.00 | 0.00 |
| 1DBDP0 | PI David Plachetzki | 76O102 | Int All-Travel-Out of State (Chg) | 133.00 | 0.00 | 0.00 |
| 1DBDP0 | PI David Plachetzki | 76O170 | Int All-Prof Services-General (Chg) | 23.80 | 0.00 | 0.00 |
| 1DBDP0 | PI David Plachetzki | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBDP0 | PI David Plachetzki | 76O182 | Int Alloc-Telecom Data (Chg) | 54.40 | 0.00 | 0.00 |
| 1DBDW0 | PI Don Wojchowski | 710000 | In-State Travel | 39.24 | 0.00 | 0.00 |
| 1DBDW0 | PI Don Wojchowski | 710100 | Out-of-State Travel | 162.75 | 0.00 | 0.00 |
| 1DBDW0 | PI Don Wojchowski | 710200 | Foreign Travel | 50.00 | 0.00 | 0.00 |
| 1DBDW0 | PI Don Wojchowski | 710300 | Conference Registration Fees | 181.57 | 0.00 | 0.00 |
| 1DBDW0 | PI Don Wojchowski | 711100 | Supplies-General | 4,851.30 | 1,429.05 | 1,429.05 |
| 1DBDW0 | PI Don Wojchowski | 714030 | Postage-Express Mail | 333.98 | 0.00 | 0.00 |
| 1DBDW0 | PI Don Wojchowski | 715000 | Non-Cap Equip-General | 0.00 | 1,448.00 | 1,448.00 |
| 1DBDW0 | PI Don Wojchowski | 717200 | Other Professional Services-General | 9,525.00 | 170.40 | 170.40 |
| 1DBDW0 | PI Don Wojchowski | 719000 | Business Meals-Meetings-Non Travel | 181.64 | 0.00 | 0.00 |
| 1DBDW0 | PI Don Wojchowski | 719005 | Business Meals-Group or Class Meals | 85.56 | 0.00 | 0.00 |
| 1DBDW0 | PI Don Wojchowski | 719100 | Membership Dues & Fees | 350.00 | 0.00 | 0.00 |
| 1DBDW0 | PI Don Wojchowski | 740000 | Cap Equipment | 0.00 | 5,000.00 | 5,000.00 |
| 1DBDW0 | PI Don Wojchowski | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 274.69 | 274.69 |
| 1DBDW0 | PI Don Wojchowski | 76O110 | Int All-Supplies-General (Chg) | 1,013.37 | 0.00 | 0.00 |
| 1DBDW0 | PI Don Wojchowski | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 252.00 | 0.00 | 0.00 |
| 1DBDW0 | PI Don Wojchowski | 76O170 | Int All-Prof Services-General (Chg) | 61.35 | 0.00 | 0.00 |
| 1DBDW0 | PI Don Wojchowski | 76O180 | Int Alloc-Telecom Voice (Chg) | 288.87 | 0.00 | 0.00 |
| 1DBDW0 | PI Don Wojchowski | 76O182 | Int Alloc-Telecom Data (Chg) | 308.63 | 0.00 | 0.00 |
| 1DBEF0 | PI Elizabeth Fairchild | 710300 | Conference Registration Fees | 45.00 | 0.00 | 0.00 |
| 1DBEF0 | PI Elizabeth Fairchild | 711100 | Supplies-General | 67.08 | 1,055.40 | 1,055.40 |
| 1DBEF0 | PI Elizabeth Fairchild | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DBEF0 | PI Elizabeth Fairchild | 713000 | Printing & Copying-General | 0.00 | 20.00 | 20.00 |
| 1DBEF0 | PI Elizabeth Fairchild | 714010 | Postage-Off Campus Mail Services | 1.61 | 7.20 | 7.20 |
| 1DBEF0 | PI Elizabeth Fairchild | 714030 | Postage-Express Mail | 31.18 | 0.00 | 0.00 |
| 1DBEF0 | PI Elizabeth Fairchild | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DBEF0 | PI Elizabeth Fairchild | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1DBEF0 | PI Elizabeth Fairchild | 717200 | Other Professional Services-General | 0.00 | 30.00 | 30.00 |
| 1DBEF0 | PI Elizabeth Fairchild | 719100 | Membership Dues & Fees | 127.00 | 202.00 | 202.00 |
| 1DBEF0 | PI Elizabeth Fairchild | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1DBEH0 | PI Estelle HRABAK | 710100 | Out-of-State Travel | 1,500.00 | 0.00 | 0.00 |
| 1DBEH0 | PI Estelle HRABAK | 710300 | Conference Registration Fees | 0.00 | 305.00 | 305.00 |
| 1DBEH0 | PI Estelle HRABAK | 711100 | Supplies-General | 4,437.90 | 3,559.65 | 3,559.65 |
| 1DBEH0 | PI Estelle HRABAK | 711132 | Suppli-Software incl Site Lic&Maint | 99.95 | 0.00 | 0.00 |
| 1DBEH0 | PI Estelle HRABAK | 714030 | Postage-Express Mail | 29.05 | 19.40 | 19.40 |
| 1DBEH0 | PI Estelle HRABAK | 716100 | Rentals & Leases-General | 50.00 | 50.00 | 50.00 |
| 1DBEH0 | PI Estelle HRABAK | 717200 | Other Professional Services-General | 34.50 | 611.13 | 611.13 |
| 1DBEH0 | PI Estelle HRABAK | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 163.20 | 163.20 |
| 1DBEH0 | PI Estelle HRABAK | 76O110 | Int All-Supplies-General (Chg) | 49.72 | 0.00 | 0.00 |
| 1DBEH0 | PI Estelle HRABAK | 76O170 | Int All-Prof Services-General (Chg) | 1,927.75 | 0.00 | 0.00 |
| 1DBEH0 | PI Estelle HRABAK | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBEH0 | PI Estelle HRABAK | 76O182 | Int Alloc-Telecom Data (Chg) | 163.20 | 0.00 | 0.00 |
| 1DBFC1 | PI Feixia Chu | 710100 | Out-of-State Travel | 0.00 | 1,484.98 | 1,484.98 |
| 1DBFC1 | PI Feixia Chu | 710300 | Conference Registration Fees | 0.00 | 200.00 | 200.00 |
| 1DBFC1 | PI Feixia Chu | 710400 | Student or Non-Emp Travel | 0.00 | 164.10 | 164.10 |
| 1DBFC1 | PI Feixia Chu | 711100 | Supplies-General | 3,838.49 | 4,812.18 | 4,812.18 |
| 1DBFC1 | PI Feixia Chu | 714030 | Postage-Express Mail | 22.13 | 42.25 | 42.25 |
| 1DBFC1 | PI Feixia Chu | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DBFC1 | PI Feixia Chu | 716100 | Rentals & Leases-General | 61.60 | 128.63 | 128.63 |
| 1DBFC1 | PI Feixia Chu | 76O110 | Int All-Supplies-General (Chg) | 114.35 | 0.00 | 0.00 |
| 1DBFS0 | PI Frederick SHORT | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DBFS0 | PI Frederick SHORT | 710200 | Foreign Travel | 0.00 | 1,073.63 | 1,073.63 |
| 1DBFS0 | PI Frederick SHORT | 710300 | Conference Registration Fees | 415.65 | 0.00 | 0.00 |
| 1DBFS0 | PI Frederick SHORT | 711100 | Supplies-General | 153.99 | 199.28 | 199.28 |
| 1DBFS0 | PI Frederick SHORT | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|----------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DBFS0 | PI Frederick SHORT | 716125 | Rentals-Vehicles incl Marine | 0.00 | 124.43 | 124.43 |
| 1DBFS0 | PI Frederick SHORT | 717200 | Other Professional Services-General | 285.00 | 445.00 | 445.00 |
| 1DBFS0 | PI Frederick SHORT | 718000 | Telecom-General | 950.21 | 1,124.15 | 1,124.15 |
| 1DBFS0 | PI Frederick SHORT | 719000 | Business Meals-Meetings-Non Travel | 25.02 | 0.00 | 0.00 |
| 1DBFS0 | PI Frederick SHORT | 719005 | Business Meals-Group or Class Meals | 173.43 | 0.00 | 0.00 |
| 1DBFS0 | PI Frederick SHORT | 719100 | Membership Dues & Fees | 159.00 | 99.00 | 99.00 |
| 1DBFS0 | PI Frederick SHORT | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 10.43 | 10.43 |
| 1DBFS0 | PI Frederick SHORT | 76016B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBGEN | BUDGET ONLY Other ID COLSA | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1DBGEN | BUDGET ONLY Other ID COLSA | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DBGEN | BUDGET ONLY Other ID COLSA | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DBGEN | BUDGET ONLY Other ID COLSA | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 1DBGEN | BUDGET ONLY Other ID COLSA | 7600 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DBGEN | BUDGET ONLY Other ID COLSA | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 0.00 |
| 1DBGMO | PI Gregg Moore | 710000 | In-State Travel | 12.41 | 0.00 | 0.00 |
| 1DBGMO | PI Gregg Moore | 710100 | Out-of-State Travel | 0.00 | 76.19 | 76.19 |
| 1DBGMO | PI Gregg Moore | 710300 | Conference Registration Fees | 140.00 | 0.00 | 0.00 |
| 1DBGMO | PI Gregg Moore | 711100 | Supplies-General | 4,693.49 | 2,947.58 | 2,947.58 |
| 1DBGMO | PI Gregg Moore | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1DBGMO | PI Gregg Moore | 711200 | Research Supplies | 0.00 | (599.99) | (599.99) |
| 1DBGMO | PI Gregg Moore | 716110 | Rentals-Copier | 0.00 | 44.24 | 44.24 |
| 1DBGMO | PI Gregg Moore | 717200 | Other Professional Services-General | 99.00 | 0.00 | 0.00 |
| 1DBGMO | PI Gregg Moore | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 144.20 | 144.20 |
| 1DBGMO | PI Gregg Moore | 719005 | Business Meals-Group or Class Meals | 20.96 | 20.85 | 20.85 |
| 1DBGMO | PI Gregg Moore | 719100 | Membership Dues & Fees | 20.00 | 0.00 | 0.00 |
| 1DBGMO | PI Gregg Moore | 719125 | Licenses/Professional Fees | 0.00 | 5.00 | 5.00 |
| 1DBGMO | PI Gregg Moore | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DBGMO | PI Gregg Moore | 760100 | Int All-Travel-In State (Chg) | 99.93 | 0.00 | 0.00 |
| 1DBHA0 | PI Heide ASBJORSEN | 710100 | Out-of-State Travel | 0.00 | 502.99 | 502.99 |
| 1DBHA0 | PI Heide ASBJORSEN | 710200 | Foreign Travel | 829.43 | 1,365.83 | 1,365.83 |
| 1DBHA0 | PI Heide ASBJORSEN | 710400 | Student or Non-Emp Travel | 0.00 | 25.00 | 25.00 |
| 1DBHA0 | PI Heide ASBJORSEN | 711100 | Supplies-General | 1,367.35 | 352.91 | 352.91 |
| 1DBHA0 | PI Heide ASBJORSEN | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 1DBHA0 | PI Heide ASBJORSEN | 714010 | Postage-Off Campus Mail Services | 1,023.50 | 138.57 | 138.57 |
| 1DBHA0 | PI Heide ASBJORSEN | 714030 | Postage-Express Mail | 1,860.18 | 0.00 | 0.00 |
| 1DBHA0 | PI Heide ASBJORSEN | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 1DBHA0 | PI Heide ASBJORSEN | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DBHA0 | PI Heide ASBJORSEN | 718000 | Telecom-General | 1,212.06 | 1,376.05 | 1,376.05 |
| 1DBHA0 | PI Heide ASBJORSEN | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 1DBHA0 | PI Heide ASBJORSEN | 718008 | Telecom-Internet Services | 217.14 | 36.95 | 36.95 |
| 1DBHA0 | PI Heide ASBJORSEN | 719000 | Business Meals-Meetings-Non Travel | 339.01 | 0.00 | 0.00 |
| 1DBHA0 | PI Heide ASBJORSEN | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DBHA0 | PI Heide ASBJORSEN | 719100 | Membership Dues & Fees | 0.00 | 309.95 | 309.95 |
| 1DBHA0 | PI Heide ASBJORSEN | 760170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBIH0 | PI Iago Hale | 710200 | Foreign Travel | 1,756.00 | 0.00 | 0.00 |
| 1DBIH0 | PI Iago Hale | 711100 | Supplies-General | 337.35 | 682.97 | 682.97 |
| 1DBIH0 | PI Iago Hale | 714010 | Postage-Off Campus Mail Services | 0.00 | 12.90 | 12.90 |
| 1DBIH0 | PI Iago Hale | 717200 | Other Professional Services-General | 0.00 | 198.29 | 198.29 |
| 1DBIH0 | PI Iago Hale | 719100 | Membership Dues & Fees | 0.00 | 101.00 | 101.00 |
| 1DBJA1 | PI John Aber | 711100 | Supplies-General | 118.00 | 0.00 | 0.00 |
| 1DBJA1 | PI John Aber | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DBJA1 | PI John Aber | 719000 | Business Meals-Meetings-Non Travel | 48.48 | 0.00 | 0.00 |
| 1DBJA2 | PI Jenica Allen | 710000 | In-State Travel | 0.00 | 268.12 | 268.12 |
| 1DBJA2 | PI Jenica Allen | 710100 | Out-of-State Travel | 2,528.81 | 721.53 | 721.53 |
| 1DBJA2 | PI Jenica Allen | 710200 | Foreign Travel | 0.00 | 3,288.61 | 3,288.61 |
| 1DBJA2 | PI Jenica Allen | 710300 | Conference Registration Fees | 250.00 | 345.00 | 345.00 |
| 1DBJA2 | PI Jenica Allen | 710400 | Student or Non-Emp Travel | 1,117.18 | 173.58 | 173.58 |
| 1DBJA2 | PI Jenica Allen | 711100 | Supplies-General | 1,016.62 | 1,172.78 | 1,172.78 |
| 1DBJA2 | PI Jenica Allen | 711132 | Suppli-Software incl Site Lic&Maint | 2,009.90 | 0.00 | 0.00 |
| 1DBJA2 | PI Jenica Allen | 711190 | Publications cost | 1,382.19 | 990.99 | 990.99 |
| 1DBJA2 | PI Jenica Allen | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 1DBJA2 | PI Jenica Allen | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DBJA2 | PI Jenica Allen | 716060 | Maint & Repairs-Computer Software | 500.00 | 0.00 | 0.00 |
| 1DBJA2 | PI Jenica Allen | 719100 | Membership Dues & Fees | 390.00 | 308.00 | 308.00 |
| 1DBJA2 | PI Jenica Allen | 740000 | Cap Equipment | 34,183.70 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|----------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DBJA2 | PI Jenica Allen | 740015 | Cap Equipment-Computer Hardware | 11,650.00 | 0.00 | 0.00 |
| 1DBJA2 | PI Jenica Allen | 76O110 | Int All-Supplies-General (Chg) | 258.90 | 0.00 | 0.00 |
| 1DBJA2 | PI Jenica Allen | 76O180 | Int Alloc-Telecom Voice (Chg) | 20.00 | 0.00 | 0.00 |
| 1DBJA2 | PI Jenica Allen | 76O182 | Int Alloc-Telecom Data (Chg) | 333.20 | 0.00 | 0.00 |
| 1DBJB0 | PI Jessica BOLKER | 710300 | Conference Registration Fees | 0.00 | 225.00 | 225.00 |
| 1DBJB0 | PI Jessica BOLKER | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DBJB3 | PI Joanne Burke | 710310 | Workshop Registration Fees | 475.00 | 0.00 | 0.00 |
| 1DBJC0 | PI Joanne CURRAN-CELENTANO | 711100 | Supplies-General | 25.99 | 762.86 | 762.86 |
| 1DBJC0 | PI Joanne CURRAN-CELENTANO | 719005 | Business Meals-Group or Class Meals | 215.48 | 0.00 | 0.00 |
| 1DBJC0 | PI Joanne CURRAN-CELENTANO | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DBJC0 | PI Joanne CURRAN-CELENTANO | 719125 | Licenses/Professional Fees | 0.00 | 334.00 | 334.00 |
| 1DBJE0 | PI Jessica Ernakovich | 710100 | Out-of-State Travel | 2,334.06 | 0.00 | 0.00 |
| 1DBJE0 | PI Jessica Ernakovich | 710300 | Conference Registration Fees | 590.00 | 0.00 | 0.00 |
| 1DBJE0 | PI Jessica Ernakovich | 710400 | Student or Non-Emp Travel | 140.61 | 0.00 | 0.00 |
| 1DBJE0 | PI Jessica Ernakovich | 711100 | Supplies-General | 9,162.63 | 0.00 | 0.00 |
| 1DBJE0 | PI Jessica Ernakovich | 716100 | Rentals & Leases-General | 47.84 | 0.00 | 0.00 |
| 1DBJE0 | PI Jessica Ernakovich | 717200 | Other Professional Services-General | 119.97 | 0.00 | 0.00 |
| 1DBJE0 | PI Jessica Ernakovich | 719000 | Business Meals-Meetings-Non Travel | 65.13 | 0.00 | 0.00 |
| 1DBJE0 | PI Jessica Ernakovich | 719100 | Membership Dues & Fees | 50.00 | 0.00 | 0.00 |
| 1DBJE0 | PI Jessica Ernakovich | 740000 | Cap Equipment | 99,460.00 | 0.00 | 0.00 |
| 1DBJE0 | PI Jessica Ernakovich | 76O000 | Internal Allocations - Charges | 1,750.00 | 0.00 | 0.00 |
| 1DBJE0 | PI Jessica Ernakovich | 76O110 | Int All-Supplies-General (Chg) | 3,380.99 | 0.00 | 0.00 |
| 1DBJF0 | PI Jeffrey T Foster | 710000 | In-State Travel | 6.00 | 0.00 | 0.00 |
| 1DBJF0 | PI Jeffrey T Foster | 710100 | Out-of-State Travel | 1,250.61 | 1,119.11 | 1,119.11 |
| 1DBJF0 | PI Jeffrey T Foster | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DBJF0 | PI Jeffrey T Foster | 710300 | Conference Registration Fees | 1,140.00 | 2,000.00 | 2,000.00 |
| 1DBJF0 | PI Jeffrey T Foster | 710400 | Student or Non-Emp Travel | 892.80 | 979.83 | 979.83 |
| 1DBJF0 | PI Jeffrey T Foster | 711100 | Supplies-General | 25,296.97 | 11,998.01 | 11,998.01 |
| 1DBJF0 | PI Jeffrey T Foster | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 55.00 | 55.00 |
| 1DBJF0 | PI Jeffrey T Foster | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 50.49 | 50.49 |
| 1DBJF0 | PI Jeffrey T Foster | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DBJF0 | PI Jeffrey T Foster | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DBJF0 | PI Jeffrey T Foster | 714000 | Postage-General | 0.00 | 28.00 | 28.00 |
| 1DBJF0 | PI Jeffrey T Foster | 714030 | Postage-Express Mail | 1,267.51 | 540.55 | 540.55 |
| 1DBJF0 | PI Jeffrey T Foster | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DBJF0 | PI Jeffrey T Foster | 716000 | Maintenance & Repairs-General | 0.00 | 70.67 | 70.67 |
| 1DBJF0 | PI Jeffrey T Foster | 716060 | Maint & Repairs-Computer Software | 500.00 | 0.00 | 0.00 |
| 1DBJF0 | PI Jeffrey T Foster | 716123 | Rental Property/Room (short term) | (373.75) | 0.00 | 0.00 |
| 1DBJF0 | PI Jeffrey T Foster | 717200 | Other Professional Services-General | 3,348.50 | 22,588.27 | 22,588.27 |
| 1DBJF0 | PI Jeffrey T Foster | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 18.87 | 18.87 |
| 1DBJF0 | PI Jeffrey T Foster | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DBJF0 | PI Jeffrey T Foster | 719100 | Membership Dues & Fees | 0.00 | 276.00 | 276.00 |
| 1DBJF0 | PI Jeffrey T Foster | 719125 | Licenses/Professional Fees | 50.00 | 50.00 | 50.00 |
| 1DBJF0 | PI Jeffrey T Foster | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DBJF0 | PI Jeffrey T Foster | 760180 | RCM S&W- Strategic Initiatives | (251.53) | 563.71 | 563.71 |
| 1DBJF0 | PI Jeffrey T Foster | 76O170 | Int All-Prof Services-General (Chg) | 1,935.00 | 0.00 | 0.00 |
| 1DBJF0 | PI Jeffrey T Foster | 76O171 | Int All-ProfServices-Research (Chg) | 2,857.00 | 0.00 | 0.00 |
| 1DBJG0 | PI Jeff Garnas | 710000 | In-State Travel | 120.00 | 192.34 | 192.34 |
| 1DBJG0 | PI Jeff Garnas | 710100 | Out-of-State Travel | 1,692.28 | 2,471.91 | 2,471.91 |
| 1DBJG0 | PI Jeff Garnas | 710200 | Foreign Travel | 1,758.98 | 0.00 | 0.00 |
| 1DBJG0 | PI Jeff Garnas | 710300 | Conference Registration Fees | (481.08) | 1,472.34 | 1,472.34 |
| 1DBJG0 | PI Jeff Garnas | 710400 | Student or Non-Emp Travel | 1,468.52 | 0.00 | 0.00 |
| 1DBJG0 | PI Jeff Garnas | 711100 | Supplies-General | 22,471.89 | 6,942.37 | 6,942.37 |
| 1DBJG0 | PI Jeff Garnas | 714030 | Postage-Express Mail | 0.00 | 9.64 | 9.64 |
| 1DBJG0 | PI Jeff Garnas | 716100 | Rentals & Leases-General | 0.00 | 37.95 | 37.95 |
| 1DBJG0 | PI Jeff Garnas | 719005 | Business Meals-Group or Class Meals | 0.00 | 52.33 | 52.33 |
| 1DBJG0 | PI Jeff Garnas | 719100 | Membership Dues & Fees | 273.00 | 0.00 | 0.00 |
| 1DBJG0 | PI Jeff Garnas | 740000 | Cap Equipment | 12,908.08 | 0.00 | 0.00 |
| 1DBJG0 | PI Jeff Garnas | 76O110 | Int All-Supplies-General (Chg) | 366.85 | 0.00 | 0.00 |
| 1DBJG0 | PI Jeff Garnas | 76O171 | Int All-ProfServices-Research (Chg) | 690.66 | 0.00 | 0.00 |
| 1DBJH1 | PI John HALSTEAD | 710000 | In-State Travel | 38.52 | 0.00 | 0.00 |
| 1DBJH1 | PI John HALSTEAD | 710100 | Out-of-State Travel | 145.52 | 70.09 | 70.09 |
| 1DBJH1 | PI John HALSTEAD | 711100 | Supplies-General | 191.75 | 0.00 | 0.00 |
| 1DBJH1 | PI John HALSTEAD | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 105.00 | 105.00 |
| 1DBJH1 | PI John HALSTEAD | 711200 | Research Supplies | 0.00 | 233.00 | 233.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DBJH1 | PI John HALSTEAD | 719005 | Business Meals-Group or Class Meals | 30.00 | 0.00 | 0.00 |
| 1DBJH2 | PI James HANEY | 711100 | Supplies-General | (8,332.06) | 8,448.75 | 8,448.75 |
| 1DBJH2 | PI James HANEY | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DBJH2 | PI James HANEY | 719005 | Business Meals-Group or Class Meals | 0.00 | 9.51 | 9.51 |
| 1DBJL0 | PI John LITVAITIS | 710310 | Workshop Registration Fees | 0.00 | 25.00 | 25.00 |
| 1DBJL0 | PI John LITVAITIS | 711100 | Supplies-General | 0.00 | 1,564.18 | 1,564.18 |
| 1DBJL0 | PI John LITVAITIS | 711190 | Publications cost | 0.00 | 268.25 | 268.25 |
| 1DBJL0 | PI John LITVAITIS | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 1DBJL0 | PI John LITVAITIS | 717200 | Other Professional Services-General | 0.00 | 99.00 | 99.00 |
| 1DBJL0 | PI John LITVAITIS | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DBJL1 | PI J. Brent LOY | 711100 | Supplies-General | 14.00 | 9.28 | 9.28 |
| 1DBKB0 | PI Kimberly BABBITT | 711190 | Publications cost | 0.00 | 493.47 | 493.47 |
| 1DBKG0 | PI Kelly Giraud | 711100 | Supplies-General | 0.00 | 1,563.45 | 1,563.45 |
| 1DBKV0 | PI Krisztina Varga | 710000 | In-State Travel | 0.00 | 105.93 | 105.93 |
| 1DBKV0 | PI Krisztina Varga | 710100 | Out-of-State Travel | 58.95 | 0.00 | 0.00 |
| 1DBKV0 | PI Krisztina Varga | 710300 | Conference Registration Fees | 857.00 | 290.00 | 290.00 |
| 1DBKV0 | PI Krisztina Varga | 710400 | Student or Non-Emp Travel | 311.00 | 787.19 | 787.19 |
| 1DBKV0 | PI Krisztina Varga | 711100 | Supplies-General | 5,096.05 | 15,014.91 | 15,014.91 |
| 1DBKV0 | PI Krisztina Varga | 713030 | Printing & Copying-Off Campus | 0.00 | 89.88 | 89.88 |
| 1DBKV0 | PI Krisztina Varga | 714000 | Postage-General | 0.00 | 60.33 | 60.33 |
| 1DBKV0 | PI Krisztina Varga | 714030 | Postage-Express Mail | 132.12 | 228.36 | 228.36 |
| 1DBKV0 | PI Krisztina Varga | 715000 | Non-Cap Equip-General | 0.00 | 13,555.13 | 13,555.13 |
| 1DBKV0 | PI Krisztina Varga | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 894.50 | 894.50 |
| 1DBKV0 | PI Krisztina Varga | 716000 | Maintenance & Repairs-General | 0.00 | 47.70 | 47.70 |
| 1DBKV0 | PI Krisztina Varga | 716100 | Rentals & Leases-General | 57.25 | 72.59 | 72.59 |
| 1DBKV0 | PI Krisztina Varga | 717200 | Other Professional Services-General | 432.60 | 9,431.04 | 9,431.04 |
| 1DBKV0 | PI Krisztina Varga | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 188.91 | 188.91 |
| 1DBKV0 | PI Krisztina Varga | 719005 | Business Meals-Group or Class Meals | 343.66 | 0.00 | 0.00 |
| 1DBKV0 | PI Krisztina Varga | 740000 | Cap Equipment | 0.00 | 128,673.31 | 128,673.31 |
| 1DBKV0 | PI Krisztina Varga | 76O110 | Int All-Supplies-General (Chg) | 200.54 | 0.00 | 0.00 |
| 1DBKV0 | PI Krisztina Varga | 76O171 | Int All-ProfServices-Research (Chg) | 33.00 | 0.00 | 0.00 |
| 1DBKV0 | PI Krisztina Varga | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 132.00 | 0.00 | 0.00 |
| 1DBKV0 | PI Krisztina Varga | 76O191 | Int All-Meals-Group or Class (Chg) | 271.00 | 0.00 | 0.00 |
| 1DBLH0 | PI Larry HARRIS | 711100 | Supplies-General | 5.32 | 0.00 | 0.00 |
| 1DBLH0 | PI Larry HARRIS | 711148 | Supplies-Bottled Gas | 0.00 | 144.00 | 144.00 |
| 1DBLH0 | PI Larry HARRIS | 76O110 | Int All-Supplies-General (Chg) | 38.00 | 0.00 | 0.00 |
| 1DBLS0 | PI COLSA Dean's Office | 710100 | Out-of-State Travel | 406.12 | 0.00 | 0.00 |
| 1DBLS0 | PI COLSA Dean's Office | 711100 | Supplies-General | 66.85 | 0.00 | 0.00 |
| 1DBLS0 | PI COLSA Dean's Office | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 489.60 | 489.60 |
| 1DBLS0 | PI COLSA Dean's Office | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DBLS0 | PI COLSA Dean's Office | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DBLS0 | PI COLSA Dean's Office | 760000 | Internal Allocations | 93,574.08 | 0.00 | 0.00 |
| 1DBLS0 | PI COLSA Dean's Office | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 66.50 | 66.50 |
| 1DBLS0 | PI COLSA Dean's Office | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBLS0 | PI COLSA Dean's Office | 76O182 | Int Alloc-Telecom Data (Chg) | 489.60 | 0.00 | 0.00 |
| 1DBLT0 | PI Louis TISA | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DBLT0 | PI Louis TISA | 710200 | Foreign Travel | 1,743.22 | 0.00 | 0.00 |
| 1DBLT0 | PI Louis TISA | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 1DBLT0 | PI Louis TISA | 711100 | Supplies-General | 56.55 | 143.25 | 143.25 |
| 1DBLT0 | PI Louis TISA | 711190 | Publications cost | 500.00 | 0.00 | 0.00 |
| 1DBLT0 | PI Louis TISA | 714030 | Postage-Express Mail | 0.00 | 97.14 | 97.14 |
| 1DBLT0 | PI Louis TISA | 715000 | Non-Cap Equip-General | 0.00 | 1,775.95 | 1,775.95 |
| 1DBLT0 | PI Louis TISA | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 163.20 | 163.20 |
| 1DBLT0 | PI Louis TISA | 719100 | Membership Dues & Fees | 140.00 | 369.60 | 369.60 |
| 1DBLT0 | PI Louis TISA | 719125 | Licenses/Professional Fees | 0.00 | 460.00 | 460.00 |
| 1DBLT0 | PI Louis TISA | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBLT0 | PI Louis TISA | 76O182 | Int Alloc-Telecom Data (Chg) | 163.20 | 0.00 | 0.00 |
| 1DBMA0 | PI Melissa Aikens | 710100 | Out-of-State Travel | 823.18 | 0.00 | 0.00 |
| 1DBMA0 | PI Melissa Aikens | 710300 | Conference Registration Fees | 415.00 | 0.00 | 0.00 |
| 1DBMA0 | PI Melissa Aikens | 710310 | Workshop Registration Fees | 500.00 | 0.00 | 0.00 |
| 1DBMA0 | PI Melissa Aikens | 710400 | Student or Non-Emp Travel | 570.20 | 0.00 | 0.00 |
| 1DBMA0 | PI Melissa Aikens | 711100 | Supplies-General | 721.49 | 2,780.10 | 2,780.10 |
| 1DBMA0 | PI Melissa Aikens | 711108 | Supplies-Subscription,Newspaper,Mag | 25.00 | 0.00 | 0.00 |
| 1DBMA0 | PI Melissa Aikens | 713000 | Printing & Copying-General | 36.60 | 162.00 | 162.00 |
| 1DBMA0 | PI Melissa Aikens | 714010 | Postage-Off Campus Mail Services | 0.00 | 65.80 | 65.80 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-----------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DBMA0 | PI Melissa Aikens | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 1,668.45 | 1,668.45 |
| 1DBMA0 | PI Melissa Aikens | 717200 | Other Professional Services-General | 299.00 | 0.00 | 0.00 |
| 1DBMA0 | PI Melissa Aikens | 719000 | Business Meals-Meetings-Non Travel | 207.90 | 0.00 | 0.00 |
| 1DBMA0 | PI Melissa Aikens | 719100 | Membership Dues & Fees | 250.00 | 253.00 | 253.00 |
| 1DBMA0 | PI Melissa Aikens | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBMD0 | PI Mark DUCEY | 710200 | Foreign Travel | 2,367.48 | 0.00 | 0.00 |
| 1DBMD0 | PI Mark DUCEY | 710300 | Conference Registration Fees | 0.00 | 1,062.20 | 1,062.20 |
| 1DBMD0 | PI Mark DUCEY | 710400 | Student or Non-Emp Travel | 0.00 | 863.08 | 863.08 |
| 1DBMD0 | PI Mark DUCEY | 710420 | Student or Non-Emp Travel-Housing | 0.00 | 0.00 | 0.00 |
| 1DBMD0 | PI Mark DUCEY | 711100 | Supplies-General | 45.17 | 151.93 | 151.93 |
| 1DBMD0 | PI Mark DUCEY | 717200 | Other Professional Services-General | 59.98 | 0.00 | 0.00 |
| 1DBMD0 | PI Mark DUCEY | 76O16B | Int All-Other Rental & Lease (Chg) | 20.00 | 0.00 | 0.00 |
| 1DBML0 | PI Mimi BECKER | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DBML0 | PI Mimi BECKER | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DBML1 | PI Marianne LITVAITIS | 710200 | Foreign Travel | 0.00 | 1,860.00 | 1,860.00 |
| 1DBML1 | PI Marianne LITVAITIS | 711100 | Supplies-General | 34.99 | 41.00 | 41.00 |
| 1DBML2 | PI Michael LESSER | 710200 | Foreign Travel | 1,000.31 | 0.00 | 0.00 |
| 1DBML2 | PI Michael LESSER | 711100 | Supplies-General | 787.78 | 2,560.23 | 2,560.23 |
| 1DBML2 | PI Michael LESSER | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 1,000.00 | 1,000.00 |
| 1DBML2 | PI Michael LESSER | 711190 | Publications cost | 0.00 | 1,976.84 | 1,976.84 |
| 1DBML2 | PI Michael LESSER | 716125 | Rentals-Vehicles incl Marine | 0.00 | 912.04 | 912.04 |
| 1DBML2 | PI Michael LESSER | 717200 | Other Professional Services-General | 0.00 | 2,000.00 | 2,000.00 |
| 1DBML2 | PI Michael LESSER | 719100 | Membership Dues & Fees | 110.00 | 0.00 | 0.00 |
| 1DBMM1 | PI Matthew MacManes | 710200 | Foreign Travel | 1,496.26 | 0.00 | 0.00 |
| 1DBMM1 | PI Matthew MacManes | 710400 | Student or Non-Emp Travel | 680.16 | 0.00 | 0.00 |
| 1DBMM1 | PI Matthew MacManes | 711100 | Supplies-General | 8,075.49 | 584.74 | 584.74 |
| 1DBMM1 | PI Matthew MacManes | 711110 | Supplies-Animal Feed-Care | 14.75 | 0.00 | 0.00 |
| 1DBMM1 | PI Matthew MacManes | 711132 | Suppli-Software incl Site Lic&Maint | 239.88 | 0.00 | 0.00 |
| 1DBMM1 | PI Matthew MacManes | 711190 | Publications cost | 1,917.23 | 0.00 | 0.00 |
| 1DBMM1 | PI Matthew MacManes | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 1DBMM1 | PI Matthew MacManes | 714030 | Postage-Express Mail | 152.38 | 0.00 | 0.00 |
| 1DBMM1 | PI Matthew MacManes | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DBMM1 | PI Matthew MacManes | 717200 | Other Professional Services-General | 326.78 | 703.11 | 703.11 |
| 1DBMM1 | PI Matthew MacManes | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 326.40 | 326.40 |
| 1DBMM1 | PI Matthew MacManes | 719000 | Business Meals-Meetings-Non Travel | 250.74 | 0.00 | 0.00 |
| 1DBMM1 | PI Matthew MacManes | 719100 | Membership Dues & Fees | 70.00 | 10.00 | 10.00 |
| 1DBMM1 | PI Matthew MacManes | 76O110 | Int All-Supplies-General (Chg) | 85.50 | 0.00 | 0.00 |
| 1DBMM1 | PI Matthew MacManes | 76O170 | Int All-Prof Services-General (Chg) | 346.80 | 0.00 | 0.00 |
| 1DBMM1 | PI Matthew MacManes | 76O171 | Int All-ProfServices-Research (Chg) | 414.75 | 0.00 | 0.00 |
| 1DBMM1 | PI Matthew MacManes | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBMM1 | PI Matthew MacManes | 76O182 | Int Alloc-Telecom Data (Chg) | 231.20 | 0.00 | 0.00 |
| 1DBNF0 | PI Nathan Furey | 710200 | Foreign Travel | 3,142.17 | 0.00 | 0.00 |
| 1DBNF0 | PI Nathan Furey | 711100 | Supplies-General | 30,633.98 | 0.00 | 0.00 |
| 1DBNF0 | PI Nathan Furey | 714030 | Postage-Express Mail | 624.83 | 0.00 | 0.00 |
| 1DBNW0 | PI Nancy Whitehouse | 710100 | Out-of-State Travel | (756.00) | 73.97 | 73.97 |
| 1DBNW0 | PI Nancy Whitehouse | 711100 | Supplies-General | 212.95 | 11.30 | 11.30 |
| 1DBNW0 | PI Nancy Whitehouse | 711190 | Publications cost | 0.00 | 95.00 | 95.00 |
| 1DBNW0 | PI Nancy Whitehouse | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 49.44 | 49.44 |
| 1DBNW0 | PI Nancy Whitehouse | 716125 | Rentals-Vehicles incl Marine | 0.00 | 112.54 | 112.54 |
| 1DBNW0 | PI Nancy Whitehouse | 717200 | Other Professional Services-General | 160.00 | 0.00 | 0.00 |
| 1DBNW0 | PI Nancy Whitehouse | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DBNW0 | PI Nancy Whitehouse | 719100 | Membership Dues & Fees | 75.00 | 0.00 | 0.00 |
| 1DBNW0 | PI Nancy Whitehouse | 76O110 | Int All-Supplies-General (Chg) | 25.00 | 0.00 | 0.00 |
| 1DBPE0 | PI Peter Erickson | 710000 | In-State Travel | 0.00 | 66.20 | 66.20 |
| 1DBPE0 | PI Peter Erickson | 710100 | Out-of-State Travel | 102.78 | 57.29 | 57.29 |
| 1DBPE0 | PI Peter Erickson | 711100 | Supplies-General | 109.57 | 229.14 | 229.14 |
| 1DBPE0 | PI Peter Erickson | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DBPE0 | PI Peter Erickson | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DBPE0 | PI Peter Erickson | 719000 | Business Meals-Meetings-Non Travel | 219.81 | 0.00 | 0.00 |
| 1DBPE0 | PI Peter Erickson | 719005 | Business Meals-Group or Class Meals | 197.02 | 88.65 | 88.65 |
| 1DBPE0 | PI Peter Erickson | 719100 | Membership Dues & Fees | 335.00 | 0.00 | 0.00 |
| 1DBPE0 | PI Peter Erickson | 719125 | Licenses/Professional Fees | 14.99 | 0.00 | 0.00 |
| 1DBPE0 | PI Peter Erickson | 76O110 | Int All-Supplies-General (Chg) | 76.52 | 0.00 | 0.00 |
| 1DBPP0 | PI Peter PEKINS | 710100 | Out-of-State Travel | 0.00 | 868.68 | 868.68 |
| 1DBPP0 | PI Peter PEKINS | 710200 | Foreign Travel | 1,446.25 | 360.00 | 360.00 |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|--------------------------------|--------|-------------------------------------|----------|------------|------------|
| 1DBPP0 | PI Peter PEKINS | 710300 | Conference Registration Fees | 0.00 | 106.75 | 106.75 |
| 1DBPP0 | PI Peter PEKINS | 711100 | Supplies-General | 264.92 | 0.00 | 0.00 |
| 1DBPP0 | PI Peter PEKINS | 711190 | Publications cost | 1,395.00 | 971.67 | 971.67 |
| 1DBPP0 | PI Peter PEKINS | 713010 | Printing & Copying-Publications | 0.00 | 900.00 | 900.00 |
| 1DBPP0 | PI Peter PEKINS | 717200 | Other Professional Services-General | 270.00 | 0.00 | 0.00 |
| 1DBPP0 | PI Peter PEKINS | 76O110 | Int All-Supplies-General (Chg) | 1,545.50 | 0.00 | 0.00 |
| 1DBPPD | Colsa Prepaid - Intern. Desig. | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DBPT0 | PI Paul TSANG | 711100 | Supplies-General | 0.00 | 712.00 | 712.00 |
| 1DBPT0 | PI Paul TSANG | 711200 | Research Supplies | 84.85 | 0.00 | 0.00 |
| 1DBPT0 | PI Paul TSANG | 717200 | Other Professional Services-General | 687.50 | 0.00 | 0.00 |
| 1DBPT0 | PI Paul TSANG | 76O110 | Int All-Supplies-General (Chg) | 60.20 | 0.00 | 0.00 |
| 1DBPT0 | PI Paul TSANG | 76O170 | Int All-Prof Services-General (Chg) | 30.00 | 0.00 | 0.00 |
| 1DBRC0 | PI Richard COTE | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DBRC0 | PI Richard COTE | 710300 | Conference Registration Fees | 0.00 | (1,557.00) | (1,557.00) |
| 1DBRC0 | PI Richard COTE | 711100 | Supplies-General | 1,121.02 | 675.86 | 675.86 |
| 1DBRC0 | PI Richard COTE | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 99.00 | 99.00 |
| 1DBRC0 | PI Richard COTE | 711200 | Research Supplies | 0.00 | 55.77 | 55.77 |
| 1DBRC0 | PI Richard COTE | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DBRC0 | PI Richard COTE | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DBRC0 | PI Richard COTE | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 1DBRC0 | PI Richard COTE | 717200 | Other Professional Services-General | 166.90 | 239.95 | 239.95 |
| 1DBRC0 | PI Richard COTE | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 294.00 | 294.00 |
| 1DBRC0 | PI Richard COTE | 718016 | Telecom-Usage (Tolls) | 0.00 | 11.58 | 11.58 |
| 1DBRC0 | PI Richard COTE | 719000 | Business Meals-Meetings-Non Travel | 181.44 | 0.00 | 0.00 |
| 1DBRC0 | PI Richard COTE | 719100 | Membership Dues & Fees | 385.00 | 385.00 | 385.00 |
| 1DBRC0 | PI Richard COTE | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1DBRC0 | PI Richard COTE | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 1DBRC0 | PI Richard COTE | 740000 | Cap Equipment | (292.38) | 8,242.00 | 8,242.00 |
| 1DBRC0 | PI Richard COTE | 76O110 | Int All-Supplies-General (Chg) | 1,088.00 | 0.00 | 0.00 |
| 1DBRC0 | PI Richard COTE | 76O180 | Int Alloc-Telecom Voice (Chg) | 5.79 | 0.00 | 0.00 |
| 1DBRC1 | PI Russell CONGALTON | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DBRC1 | PI Russell CONGALTON | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DBRC1 | PI Russell CONGALTON | 710310 | Workshop Registration Fees | 0.00 | 154.99 | 154.99 |
| 1DBRC1 | PI Russell CONGALTON | 711100 | Supplies-General | 718.94 | 0.00 | 0.00 |
| 1DBRC1 | PI Russell CONGALTON | 711132 | Suppli-Software incl Site Lic&Maint | 70.17 | 0.00 | 0.00 |
| 1DBRC1 | PI Russell CONGALTON | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 1DBRC1 | PI Russell CONGALTON | 76O110 | Int All-Supplies-General (Chg) | 2,858.00 | 0.00 | 0.00 |
| 1DBRD0 | PI Ryan Dickson | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DBRG0 | PI Raymond Grizzle | 710000 | In-State Travel | 0.00 | 22.68 | 22.68 |
| 1DBRG0 | PI Raymond Grizzle | 710100 | Out-of-State Travel | 0.00 | 883.22 | 883.22 |
| 1DBRG0 | PI Raymond Grizzle | 710300 | Conference Registration Fees | 75.00 | 0.00 | 0.00 |
| 1DBRG0 | PI Raymond Grizzle | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DBRG0 | PI Raymond Grizzle | 711100 | Supplies-General | 1,676.07 | 878.43 | 878.43 |
| 1DBRG0 | PI Raymond Grizzle | 711190 | Publications cost | 65.00 | 0.00 | 0.00 |
| 1DBRG0 | PI Raymond Grizzle | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DBRG0 | PI Raymond Grizzle | 714030 | Postage-Express Mail | 48.13 | 0.00 | 0.00 |
| 1DBRG0 | PI Raymond Grizzle | 716000 | Maintenance & Repairs-General | 802.25 | 0.00 | 0.00 |
| 1DBRG0 | PI Raymond Grizzle | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 1DBRG0 | PI Raymond Grizzle | 716060 | Maint & Repairs-Computer Software | 500.00 | 500.00 | 500.00 |
| 1DBRG0 | PI Raymond Grizzle | 716110 | Rentals-Copier | 149.39 | 82.83 | 82.83 |
| 1DBRG0 | PI Raymond Grizzle | 716125 | Rentals-Vehicles incl Marine | 0.00 | 6.20 | 6.20 |
| 1DBRG0 | PI Raymond Grizzle | 717200 | Other Professional Services-General | 0.00 | 288.60 | 288.60 |
| 1DBRG0 | PI Raymond Grizzle | 719100 | Membership Dues & Fees | 300.50 | 215.00 | 215.00 |
| 1DBRR1 | PI Ruth Reilly | 710100 | Out-of-State Travel | 0.00 | 666.10 | 666.10 |
| 1DBRR1 | PI Ruth Reilly | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 163.20 | 163.20 |
| 1DBRR1 | PI Ruth Reilly | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBRR2 | PI Rebecca Rowe | 710005 | In-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 1DBRR2 | PI Rebecca Rowe | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DBRR2 | PI Rebecca Rowe | 710310 | Workshop Registration Fees | 1,950.00 | 0.00 | 0.00 |
| 1DBRR2 | PI Rebecca Rowe | 710400 | Student or Non-Emp Travel | 577.11 | 1,520.13 | 1,520.13 |
| 1DBRR2 | PI Rebecca Rowe | 710420 | Student or Non-Emp Travel-Housing | 875.53 | 0.00 | 0.00 |
| 1DBRR2 | PI Rebecca Rowe | 711100 | Supplies-General | 1,411.19 | 2,916.48 | 2,916.48 |
| 1DBRR2 | PI Rebecca Rowe | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 25.00 | 25.00 |
| 1DBRR2 | PI Rebecca Rowe | 711190 | Publications cost | 0.00 | 1,775.00 | 1,775.00 |
| 1DBRR2 | PI Rebecca Rowe | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|--------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DBRR2 | PI Rebecca Rowe | 714010 | Postage-Off Campus Mail Services | 0.00 | 26.94 | 26.94 |
| 1DBRR2 | PI Rebecca Rowe | 716000 | Maintenance & Repairs-General | 0.00 | 175.20 | 175.20 |
| 1DBRR2 | PI Rebecca Rowe | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 427.82 | 49.63 | 49.63 |
| 1DBRR2 | PI Rebecca Rowe | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1DBRR2 | PI Rebecca Rowe | 716100 | Rentals & Leases-General | 0.00 | 60.00 | 60.00 |
| 1DBRR2 | PI Rebecca Rowe | 717200 | Other Professional Services-General | 99.00 | 109.00 | 109.00 |
| 1DBRR2 | PI Rebecca Rowe | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 1,036.80 | 1,036.80 |
| 1DBRR2 | PI Rebecca Rowe | 718016 | Telecom-Usage (Tolls) | 0.00 | 64.26 | 64.26 |
| 1DBRR2 | PI Rebecca Rowe | 719000 | Business Meals-Meetings-Non Travel | 687.53 | 15.27 | 15.27 |
| 1DBRR2 | PI Rebecca Rowe | 719005 | Business Meals-Group or Class Meals | 982.60 | 42.76 | 42.76 |
| 1DBRR2 | PI Rebecca Rowe | 719100 | Membership Dues & Fees | 480.00 | 25.21 | 25.21 |
| 1DBRR2 | PI Rebecca Rowe | 71C615 | Insurance-Vehicle | 0.00 | 682.50 | 682.50 |
| 1DBRR2 | PI Rebecca Rowe | 76C615 | Int Alloc-Auto Fleet Ins | 787.50 | 0.00 | 0.00 |
| 1DBRR2 | PI Rebecca Rowe | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBRR2 | PI Rebecca Rowe | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 518.64 | 0.00 | 0.00 |
| 1DBRR2 | PI Rebecca Rowe | 76O16B | Int All-Other Rental & Lease (Chg) | 34.00 | 0.00 | 0.00 |
| 1DBRR2 | PI Rebecca Rowe | 76O170 | Int All-Prof Services-General (Chg) | 3,490.00 | 0.00 | 0.00 |
| 1DBRR2 | PI Rebecca Rowe | 76O180 | Int Alloc-Telecom Voice (Chg) | 345.30 | 0.00 | 0.00 |
| 1DBRR2 | PI Rebecca Rowe | 76O182 | Int Alloc-Telecom Data (Chg) | 652.80 | 0.00 | 0.00 |
| 1DBRS0 | PI Regina SMICK-ATTISANO | 710200 | Foreign Travel | 15.73 | 0.00 | 0.00 |
| 1DBRS1 | PI Richard SMITH | 710200 | Foreign Travel | 826.60 | 0.00 | 0.00 |
| 1DBRS1 | PI Richard SMITH | 710300 | Conference Registration Fees | 552.83 | 0.00 | 0.00 |
| 1DBRS1 | PI Richard SMITH | 711100 | Supplies-General | (877.86) | 357.07 | 357.07 |
| 1DBRS1 | PI Richard SMITH | 711200 | Research Supplies | 1,107.40 | 0.00 | 0.00 |
| 1DBRS1 | PI Richard SMITH | 716000 | Maintenance & Repairs-General | 0.00 | 752.46 | 752.46 |
| 1DBRS1 | PI Richard SMITH | 717200 | Other Professional Services-General | 0.00 | 120.00 | 120.00 |
| 1DBRS1 | PI Richard SMITH | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 1,395.60 | 1,395.60 |
| 1DBRS1 | PI Richard SMITH | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DBRS1 | PI Richard SMITH | 71C615 | Insurance-Vehicle | 0.00 | 613.20 | 613.20 |
| 1DBRS1 | PI Richard SMITH | 76C615 | Int Alloc-Auto Fleet Ins | 632.10 | 0.00 | 0.00 |
| 1DBRS1 | PI Richard SMITH | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBRS1 | PI Richard SMITH | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 235.60 | 0.00 | 0.00 |
| 1DBRS1 | PI Richard SMITH | 76O180 | Int Alloc-Telecom Voice (Chg) | 665.77 | 0.00 | 0.00 |
| 1DBRS1 | PI Richard SMITH | 76O182 | Int Alloc-Telecom Data (Chg) | 489.60 | 0.00 | 0.00 |
| 1DBSA0 | PI Shadi Atallah | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DBSA0 | PI Shadi Atallah | 711100 | Supplies-General | 5.98 | 0.00 | 0.00 |
| 1DBSA0 | PI Shadi Atallah | 719000 | Business Meals-Meetings-Non Travel | 153.98 | 0.00 | 0.00 |
| 1DBSA0 | PI Shadi Atallah | 719100 | Membership Dues & Fees | 35.00 | 0.00 | 0.00 |
| 1DBSA0 | PI Shadi Atallah | 760000 | Internal Allocations | 0.00 | (200.00) | (200.00) |
| 1DBSB0 | PI Sherman Bigornia | 710300 | Conference Registration Fees | 825.00 | 0.00 | 0.00 |
| 1DBSB0 | PI Sherman Bigornia | 711100 | Supplies-General | 1,917.96 | 0.00 | 0.00 |
| 1DBSB0 | PI Sherman Bigornia | 715005 | Non-Cap Equip-Computer Hardware | 6,171.21 | 0.00 | 0.00 |
| 1DBSB0 | PI Sherman Bigornia | 719100 | Membership Dues & Fees | 440.00 | 0.00 | 0.00 |
| 1DBSB0 | PI Sherman Bigornia | 719125 | Licenses/Professional Fees | 55.00 | 0.00 | 0.00 |
| 1DBSB0 | PI Sherman Bigornia | 76O110 | Int All-Supplies-General (Chg) | 1,382.00 | 0.00 | 0.00 |
| 1DBSE1 | PI Sherine Elsawa | 710100 | Out-of-State Travel | 3,697.35 | 0.00 | 0.00 |
| 1DBSE1 | PI Sherine Elsawa | 710300 | Conference Registration Fees | 3,120.00 | 0.00 | 0.00 |
| 1DBSE1 | PI Sherine Elsawa | 710400 | Student or Non-Emp Travel | 256.94 | 0.00 | 0.00 |
| 1DBSE1 | PI Sherine Elsawa | 711100 | Supplies-General | 139,639.55 | 0.00 | 0.00 |
| 1DBSE1 | PI Sherine Elsawa | 711132 | Suppli-Software incl Site Lic&Maint | 353.50 | 0.00 | 0.00 |
| 1DBSE1 | PI Sherine Elsawa | 714030 | Postage-Express Mail | 3,250.02 | 0.00 | 0.00 |
| 1DBSE1 | PI Sherine Elsawa | 716100 | Rentals & Leases-General | 18.72 | 0.00 | 0.00 |
| 1DBSE1 | PI Sherine Elsawa | 719100 | Membership Dues & Fees | 1,305.00 | 0.00 | 0.00 |
| 1DBSE1 | PI Sherine Elsawa | 719125 | Licenses/Professional Fees | 100.00 | 0.00 | 0.00 |
| 1DBSE1 | PI Sherine Elsawa | 740000 | Cap Equipment | 50,236.80 | 0.00 | 0.00 |
| 1DBSE1 | PI Sherine Elsawa | 76O110 | Int All-Supplies-General (Chg) | 7,970.70 | 0.00 | 0.00 |
| 1DBSE1 | PI Sherine Elsawa | 76O120 | Int Alloc- Research Supplies (Chg) | 20.25 | 0.00 | 0.00 |
| 1DBSE1 | PI Sherine Elsawa | 76O130 | Internal Alloc-Print & Copy (Chg) | 333.98 | 0.00 | 0.00 |
| 1DBSE1 | PI Sherine Elsawa | 76O170 | Int All-Prof Services-General (Chg) | 3,357.80 | 0.00 | 0.00 |
| 1DBSE1 | PI Sherine Elsawa | 76O171 | Int All-ProfServices-Research (Chg) | 12,697.38 | 0.00 | 0.00 |
| 1DBSF0 | PI Serita Frey | 710100 | Out-of-State Travel | 3,435.07 | 3,931.57 | 3,931.57 |
| 1DBSF0 | PI Serita Frey | 710200 | Foreign Travel | 1,074.61 | 671.35 | 671.35 |
| 1DBSF0 | PI Serita Frey | 710300 | Conference Registration Fees | 480.00 | 2,676.79 | 2,676.79 |
| 1DBSF0 | PI Serita Frey | 710310 | Workshop Registration Fees | 1,975.85 | 0.00 | 0.00 |
| 1DBSF0 | PI Serita Frey | 710400 | Student or Non-Emp Travel | 2,208.71 | 1,309.32 | 1,309.32 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|--------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DBSF0 | PI Serita Frey | 711100 | Supplies-General | 1,232.45 | 1,136.32 | 1,136.32 |
| 1DBSF0 | PI Serita Frey | 711200 | Research Supplies | 0.00 | 12.70 | 12.70 |
| 1DBSF0 | PI Serita Frey | 713000 | Printing & Copying-General | 0.00 | 58.06 | 58.06 |
| 1DBSF0 | PI Serita Frey | 713030 | Printing & Copying-Off Campus | 0.00 | 55.18 | 55.18 |
| 1DBSF0 | PI Serita Frey | 714030 | Postage-Express Mail | 0.00 | 36.25 | 36.25 |
| 1DBSF0 | PI Serita Frey | 716125 | Rentals-Vehicles incl Marine | 0.00 | 14.60 | 14.60 |
| 1DBSF0 | PI Serita Frey | 717200 | Other Professional Services-General | 774.00 | 590.03 | 590.03 |
| 1DBSF0 | PI Serita Frey | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DBSF0 | PI Serita Frey | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 294.00 | 294.00 |
| 1DBSF0 | PI Serita Frey | 718008 | Telecom-Internet Services | 0.00 | 23.98 | 23.98 |
| 1DBSF0 | PI Serita Frey | 719000 | Business Meals-Meetings-Non Travel | 28.89 | 32.15 | 32.15 |
| 1DBSF0 | PI Serita Frey | 719100 | Membership Dues & Fees | 896.00 | 577.40 | 577.40 |
| 1DBSF0 | PI Serita Frey | 719125 | Licenses/Professional Fees | 65.00 | 240.00 | 240.00 |
| 1DBSF0 | PI Serita Frey | 760180 | RCM S&W- Strategic Initiatives | 4.05 | 0.00 | 0.00 |
| 1DBSF0 | PI Serita Frey | 760110 | Int All-Supplies-General (Chg) | 2,327.40 | 0.00 | 0.00 |
| 1DBSF0 | PI Serita Frey | 760130 | Internal Alloc-Print & Copy (Chg) | 135.00 | 0.00 | 0.00 |
| 1DBSG0 | PI Stuart GRANDY | 710100 | Out-of-State Travel | 0.00 | 893.41 | 893.41 |
| 1DBSG0 | PI Stuart GRANDY | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DBSG0 | PI Stuart GRANDY | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DBSG0 | PI Stuart GRANDY | 710400 | Student or Non-Emp Travel | 151.51 | 39.65 | 39.65 |
| 1DBSG0 | PI Stuart GRANDY | 711100 | Supplies-General | 1,443.85 | 457.38 | 457.38 |
| 1DBSG0 | PI Stuart GRANDY | 711190 | Publications cost | 0.00 | 330.33 | 330.33 |
| 1DBSG0 | PI Stuart GRANDY | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DBSG0 | PI Stuart GRANDY | 714030 | Postage-Express Mail | 0.00 | 111.96 | 111.96 |
| 1DBSG0 | PI Stuart GRANDY | 716100 | Rentals & Leases-General | 49.20 | 0.00 | 0.00 |
| 1DBSG0 | PI Stuart GRANDY | 717200 | Other Professional Services-General | 99.00 | 181.00 | 181.00 |
| 1DBSG0 | PI Stuart GRANDY | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 294.00 | 294.00 |
| 1DBSG0 | PI Stuart GRANDY | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1DBSG0 | PI Stuart GRANDY | 719000 | Business Meals-Meetings-Non Travel | 111.47 | 0.00 | 0.00 |
| 1DBSG0 | PI Stuart GRANDY | 719005 | Business Meals-Group or Class Meals | 92.80 | 58.21 | 58.21 |
| 1DBSG0 | PI Stuart GRANDY | 719100 | Membership Dues & Fees | 122.00 | 407.00 | 407.00 |
| 1DBSG0 | PI Stuart GRANDY | 760110 | Int All-Supplies-General (Chg) | 130.91 | 0.00 | 0.00 |
| 1DBSG0 | PI Stuart GRANDY | 76016B | Int All-Other Rental & Lease (Chg) | 10.00 | 0.00 | 0.00 |
| 1DBSG0 | PI Stuart GRANDY | 760180 | Int Alloc-Telecom Voice (Chg) | 567.99 | 0.00 | 0.00 |
| 1DBSG0 | PI Stuart GRANDY | 760182 | Int Alloc-Telecom Data (Chg) | 57.03 | 0.00 | 0.00 |
| 1DBSJ0 | PI Stephen JONES | 710100 | Out-of-State Travel | 420.70 | 0.00 | 0.00 |
| 1DBSJ0 | PI Stephen JONES | 710200 | Foreign Travel | 0.00 | 549.94 | 549.94 |
| 1DBSJ0 | PI Stephen JONES | 710300 | Conference Registration Fees | 38.73 | 0.00 | 0.00 |
| 1DBSJ0 | PI Stephen JONES | 711100 | Supplies-General | 52.44 | 166.23 | 166.23 |
| 1DBSJ0 | PI Stephen JONES | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 46.99 | 0.00 | 0.00 |
| 1DBSJ0 | PI Stephen JONES | 717200 | Other Professional Services-General | 0.00 | 672.00 | 672.00 |
| 1DBSJ0 | PI Stephen JONES | 718000 | Telecom-General | 999.62 | 1,388.39 | 1,388.39 |
| 1DBSJ0 | PI Stephen JONES | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 163.20 | 163.20 |
| 1DBSJ0 | PI Stephen JONES | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1DBSJ0 | PI Stephen JONES | 719100 | Membership Dues & Fees | 100.00 | 0.00 | 0.00 |
| 1DBSJ0 | PI Stephen JONES | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 1.69 | 1.69 |
| 1DBSJ0 | PI Stephen JONES | 760180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBSJ0 | PI Stephen JONES | 760182 | Int Alloc-Telecom Data (Chg) | 163.20 | 0.00 | 0.00 |
| 1DBSM0 | PI Subhash MINOCHA | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DBSM0 | PI Subhash MINOCHA | 710200 | Foreign Travel | 0.00 | 1,164.62 | 1,164.62 |
| 1DBSM0 | PI Subhash MINOCHA | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DBSM0 | PI Subhash MINOCHA | 711100 | Supplies-General | 250.73 | 660.05 | 660.05 |
| 1DBSM0 | PI Subhash MINOCHA | 719100 | Membership Dues & Fees | 105.85 | 0.00 | 0.00 |
| 1DBSM0 | PI Subhash MINOCHA | 760110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBSR0 | PI Sandra Rehan | 710000 | In-State Travel | 0.00 | 648.89 | 648.89 |
| 1DBSR0 | PI Sandra Rehan | 710100 | Out-of-State Travel | 1,384.50 | 764.15 | 764.15 |
| 1DBSR0 | PI Sandra Rehan | 710200 | Foreign Travel | 11,162.02 | (2,020.00) | (2,020.00) |
| 1DBSR0 | PI Sandra Rehan | 710300 | Conference Registration Fees | 5,615.18 | 0.00 | 0.00 |
| 1DBSR0 | PI Sandra Rehan | 710400 | Student or Non-Emp Travel | 3,800.35 | 2,217.21 | 2,217.21 |
| 1DBSR0 | PI Sandra Rehan | 711100 | Supplies-General | 8,970.86 | 4,672.21 | 4,672.21 |
| 1DBSR0 | PI Sandra Rehan | 711108 | Supplies-Subscription,Newspaper,Mag | 69.99 | 0.00 | 0.00 |
| 1DBSR0 | PI Sandra Rehan | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 429.87 | 429.87 |
| 1DBSR0 | PI Sandra Rehan | 714030 | Postage-Express Mail | 58.48 | 0.00 | 0.00 |
| 1DBSR0 | PI Sandra Rehan | 716100 | Rentals & Leases-General | 0.00 | 64.00 | 64.00 |
| 1DBSR0 | PI Sandra Rehan | 717200 | Other Professional Services-General | 8,570.21 | 125.70 | 125.70 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|--------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DBSR0 | PI Sandra Rehan | 718008 | Telecom-Internet Services | 10.00 | 0.00 | 0.00 |
| 1DBSR0 | PI Sandra Rehan | 719000 | Business Meals-Meetings-Non Travel | 105.47 | 142.28 | 142.28 |
| 1DBSR0 | PI Sandra Rehan | 719005 | Business Meals-Group or Class Meals | 95.74 | 0.00 | 0.00 |
| 1DBSR0 | PI Sandra Rehan | 719100 | Membership Dues & Fees | 1,123.48 | 50.00 | 50.00 |
| 1DBSR0 | PI Sandra Rehan | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1DBSR0 | PI Sandra Rehan | 760110 | Int All-Supplies-General (Chg) | 241.25 | 0.00 | 0.00 |
| 1DBSR0 | PI Sandra Rehan | 760170 | Int All-Prof Services-General (Chg) | 47.60 | 0.00 | 0.00 |
| 1DBSS1 | PI Stacia SOWER | 710000 | In-State Travel | 0.00 | 132.84 | 132.84 |
| 1DBSS1 | PI Stacia SOWER | 710100 | Out-of-State Travel | 136.96 | 211.14 | 211.14 |
| 1DBSS1 | PI Stacia SOWER | 710200 | Foreign Travel | 3,984.27 | 0.00 | 0.00 |
| 1DBSS1 | PI Stacia SOWER | 710400 | Student or Non-Emp Travel | 330.97 | 794.05 | 794.05 |
| 1DBSS1 | PI Stacia SOWER | 711100 | Supplies-General | 367.96 | 19.62 | 19.62 |
| 1DBSS1 | PI Stacia SOWER | 711200 | Research Supplies | 0.00 | 587.80 | 587.80 |
| 1DBSS1 | PI Stacia SOWER | 714010 | Postage-Off Campus Mail Services | 0.00 | 89.63 | 89.63 |
| 1DBSS1 | PI Stacia SOWER | 716100 | Rentals & Leases-General | 0.00 | 1,025.00 | 1,025.00 |
| 1DBSS1 | PI Stacia SOWER | 717200 | Other Professional Services-General | 19.95 | 747.95 | 747.95 |
| 1DBSS1 | PI Stacia SOWER | 717210 | Oth Prof Ser-Honoraria | 1,200.00 | 0.00 | 0.00 |
| 1DBSS1 | PI Stacia SOWER | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 946.80 | 946.80 |
| 1DBSS1 | PI Stacia SOWER | 718006 | Telecom-Cellular Phones | 1,495.46 | 1,073.82 | 1,073.82 |
| 1DBSS1 | PI Stacia SOWER | 718016 | Telecom-Usage (Tolls) | 0.00 | 9.08 | 9.08 |
| 1DBSS1 | PI Stacia SOWER | 719000 | Business Meals-Meetings-Non Travel | 345.67 | 209.95 | 209.95 |
| 1DBSS1 | PI Stacia SOWER | 719005 | Business Meals-Group or Class Meals | 140.58 | 277.61 | 277.61 |
| 1DBSS1 | PI Stacia SOWER | 719100 | Membership Dues & Fees | 334.00 | 694.00 | 694.00 |
| 1DBSS1 | PI Stacia SOWER | 760110 | Int All-Supplies-General (Chg) | 11.50 | 0.00 | 0.00 |
| 1DBSS1 | PI Stacia SOWER | 76016B | Int All-Other Rental & Lease (Chg) | 1,025.00 | 0.00 | 0.00 |
| 1DBSS1 | PI Stacia SOWER | 760180 | Int Alloc-Telecom Voice (Chg) | 277.47 | 0.00 | 0.00 |
| 1DBSS1 | PI Stacia SOWER | 760182 | Int Alloc-Telecom Data (Chg) | 652.80 | 0.00 | 0.00 |
| 1DBTDD | PI Thomas DAVIS | 710000 | In-State Travel | 82.84 | 0.00 | 0.00 |
| 1DBTDD | PI Thomas DAVIS | 710300 | Conference Registration Fees | 0.00 | 510.00 | 510.00 |
| 1DBTDD | PI Thomas DAVIS | 710400 | Student or Non-Emp Travel | 0.00 | 107.91 | 107.91 |
| 1DBTDD | PI Thomas DAVIS | 711100 | Supplies-General | 151.59 | (168.09) | (168.09) |
| 1DBTDD | PI Thomas DAVIS | 711200 | Research Supplies | 0.00 | 480.00 | 480.00 |
| 1DBTDD | PI Thomas DAVIS | 716100 | Rentals & Leases-General | 0.00 | 100.00 | 100.00 |
| 1DBTDD | PI Thomas DAVIS | 719100 | Membership Dues & Fees | 245.00 | 0.00 | 0.00 |
| 1DBTDD | PI Thomas DAVIS | 719125 | Licenses/Professional Fees | 175.00 | 0.00 | 0.00 |
| 1DBTDD | PI Thomas DAVIS | 760164 | Int All-Maint&Rep-Computer (Chg) | 56.50 | 0.00 | 0.00 |
| 1DBTG0 | PI Todd Guerdat | 711100 | Supplies-General | 947.94 | 0.00 | 0.00 |
| 1DBTG0 | PI Todd Guerdat | 711200 | Research Supplies | 10.00 | 0.00 | 0.00 |
| 1DBTG0 | PI Todd Guerdat | 716000 | Maintenance & Repairs-General | 317.12 | 0.00 | 0.00 |
| 1DBTG0 | PI Todd Guerdat | 717200 | Other Professional Services-General | 108.00 | 75.00 | 75.00 |
| 1DBTG0 | PI Todd Guerdat | 719100 | Membership Dues & Fees | 60.00 | 0.00 | 0.00 |
| 1DBTG0 | PI Todd Guerdat | 76C615 | Int Alloc-Auto Fleet Ins | 1,015.35 | 0.00 | 0.00 |
| 1DBTH0 | PI Theodore HOWARD | 719100 | Membership Dues & Fees | 0.00 | 182.50 | 182.50 |
| 1DBTL0 | PI Thomas LAUE | 710100 | Out-of-State Travel | 0.00 | 215.82 | 215.82 |
| 1DBTL0 | PI Thomas LAUE | 711100 | Supplies-General | 0.00 | 2,815.00 | 2,815.00 |
| 1DBTL0 | PI Thomas LAUE | 714030 | Postage-Express Mail | 0.00 | 42.45 | 42.45 |
| 1DBTL0 | PI Thomas LAUE | 716100 | Rentals & Leases-General | 60.00 | 0.00 | 0.00 |
| 1DBTL0 | PI Thomas LAUE | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 1,372.58 | 1,372.58 |
| 1DBTL0 | PI Thomas LAUE | 760170 | Int All-Prof Services-General (Chg) | 175.00 | 0.00 | 0.00 |
| 1DBTL0 | PI Thomas LAUE | 760180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBTL0 | PI Thomas LAUE | 760182 | Int Alloc-Telecom Data (Chg) | 557.16 | 0.00 | 0.00 |
| 1DBTL1 | PI Thomas LEE | 711100 | Supplies-General | 0.00 | 84.90 | 84.90 |
| 1DBTL1 | PI Thomas LEE | 760110 | Int All-Supplies-General (Chg) | 229.95 | 0.00 | 0.00 |
| 1DBTP0 | PI Thomas PISTOLE | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DBVCO | PI Vaughn Cooper | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DBVCO | PI Vaughn Cooper | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DBVCO | PI Vaughn Cooper | 710400 | Student or Non-Emp Travel | 0.00 | (215.82) | (215.82) |
| 1DBVCO | PI Vaughn Cooper | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DBVCO | PI Vaughn Cooper | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 1DBVCO | PI Vaughn Cooper | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 1DBVCO | PI Vaughn Cooper | 714030 | Postage-Express Mail | 0.00 | 7.81 | 7.81 |
| 1DBVCO | PI Vaughn Cooper | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DBVCO | PI Vaughn Cooper | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DBVCO | PI Vaughn Cooper | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DBVR0 | PI Vernon Reinhold | 711100 | Supplies-General | 1,094.68 | 1,514.43 | 1,514.43 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|----------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DBVR0 | PI Vernon Reinhold | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DBVR0 | PI Vernon Reinhold | 714030 | Postage-Express Mail | 31.15 | 0.00 | 0.00 |
| 1DBVR0 | PI Vernon Reinhold | 716100 | Rentals & Leases-General | 0.00 | 12.00 | 12.00 |
| 1DBVR0 | PI Vernon Reinhold | 717200 | Other Professional Services-General | 0.00 | 160.60 | 160.60 |
| 1DBVR0 | PI Vernon Reinhold | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 1,496.40 | 1,496.40 |
| 1DBVR0 | PI Vernon Reinhold | 718016 | Telecom-Usage (Tolls) | 0.00 | 114.56 | 114.56 |
| 1DBVR0 | PI Vernon Reinhold | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DBVR0 | PI Vernon Reinhold | 719100 | Membership Dues & Fees | 171.00 | 0.00 | 0.00 |
| 1DBVR0 | PI Vernon Reinhold | 719125 | Licenses/Professional Fees | 2,185.00 | 0.00 | 0.00 |
| 1DBVR0 | PI Vernon Reinhold | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DBVR0 | PI Vernon Reinhold | 760180 | Int Alloc-Telecom Voice (Chg) | 1,042.87 | 0.00 | 0.00 |
| 1DBVR0 | PI Vernon Reinhold | 760182 | Int Alloc-Telecom Data (Chg) | 489.60 | 0.00 | 0.00 |
| 1DBWHO | PI W. Hunting HOWELL | 710300 | Conference Registration Fees | 0.00 | 135.00 | 135.00 |
| 1DBWHO | PI W. Hunting HOWELL | 710400 | Student or Non-Emp Travel | 0.00 | 102.00 | 102.00 |
| 1DBWHO | PI W. Hunting HOWELL | 711100 | Supplies-General | 0.00 | 347.55 | 347.55 |
| 1DBWHO | PI W. Hunting HOWELL | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 89.72 | 89.72 |
| 1DBWHO | PI W. Hunting HOWELL | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1DBWHO | PI W. Hunting HOWELL | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DBWMO | PI William MCDOWELL | 710100 | Out-of-State Travel | 1,720.84 | 1,044.73 | 1,044.73 |
| 1DBWMO | PI William MCDOWELL | 710200 | Foreign Travel | 8,093.84 | 2,102.25 | 2,102.25 |
| 1DBWMO | PI William MCDOWELL | 710300 | Conference Registration Fees | 133.86 | 0.00 | 0.00 |
| 1DBWMO | PI William MCDOWELL | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DBWMO | PI William MCDOWELL | 710400 | Student or Non-Emp Travel | 19.72 | 0.00 | 0.00 |
| 1DBWMO | PI William MCDOWELL | 711100 | Supplies-General | 6,479.95 | 0.00 | 0.00 |
| 1DBWMO | PI William MCDOWELL | 714010 | Postage-Off Campus Mail Services | 24.70 | 0.00 | 0.00 |
| 1DBWMO | PI William MCDOWELL | 714030 | Postage-Express Mail | 32.24 | 16.32 | 16.32 |
| 1DBWMO | PI William MCDOWELL | 716100 | Rentals & Leases-General | 0.00 | 60.00 | 60.00 |
| 1DBWMO | PI William MCDOWELL | 717200 | Other Professional Services-General | 0.00 | 661.25 | 661.25 |
| 1DBWMO | PI William MCDOWELL | 719000 | Business Meals-Meetings-Non Travel | 168.51 | 0.00 | 0.00 |
| 1DBWMO | PI William MCDOWELL | 719100 | Membership Dues & Fees | 0.00 | 595.00 | 595.00 |
| 1DBWMO | PI William MCDOWELL | 719125 | Licenses/Professional Fees | 1,524.65 | 0.00 | 0.00 |
| 1DBWMO | PI William MCDOWELL | 722200 | Participant Support | 0.00 | 1,887.00 | 1,887.00 |
| 1DBWMO | PI William MCDOWELL | 760180 | RCM S&W- Strategic Initiatives | 579.00 | 0.00 | 0.00 |
| 1DBWTO | PI W Kelly Thomas | 711100 | Supplies-General | 9.94 | 177.82 | 177.82 |
| 1DBWTO | PI W Kelly Thomas | 714030 | Postage-Express Mail | 15.56 | 172.13 | 172.13 |
| 1DBWTO | PI W Kelly Thomas | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DBWTO | PI W Kelly Thomas | 717200 | Other Professional Services-General | 0.00 | 322.20 | 322.20 |
| 1DBWTO | PI W Kelly Thomas | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 326.40 | 326.40 |
| 1DBWTO | PI W Kelly Thomas | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DBWTO | PI W Kelly Thomas | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1DBWTO | PI W Kelly Thomas | 760170 | Int All-Prof Services-General (Chg) | 424.00 | 0.00 | 0.00 |
| 1DBWTO | PI W Kelly Thomas | 760180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBWTO | PI W Kelly Thomas | 760182 | Int Alloc-Telecom Data (Chg) | 326.40 | 0.00 | 0.00 |
| 1DBWWO | PI Winsor WATSON | 710100 | Out-of-State Travel | 101.93 | 0.00 | 0.00 |
| 1DBWWO | PI Winsor WATSON | 710300 | Conference Registration Fees | 45.00 | 0.00 | 0.00 |
| 1DBWWO | PI Winsor WATSON | 710400 | Student or Non-Emp Travel | 0.00 | 791.58 | 791.58 |
| 1DBWWO | PI Winsor WATSON | 711100 | Supplies-General | 2,771.50 | 714.28 | 714.28 |
| 1DBWWO | PI Winsor WATSON | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 100.00 | 100.00 |
| 1DBWWO | PI Winsor WATSON | 711190 | Publications cost | 0.00 | 606.00 | 606.00 |
| 1DBWWO | PI Winsor WATSON | 713000 | Printing & Copying-General | 0.00 | 78.00 | 78.00 |
| 1DBWWO | PI Winsor WATSON | 714000 | Postage-General | 57.75 | 0.00 | 0.00 |
| 1DBWWO | PI Winsor WATSON | 716100 | Rentals & Leases-General | 81.84 | 6.00 | 6.00 |
| 1DBWWO | PI Winsor WATSON | 716125 | Rentals-Vehicles incl Marine | 0.00 | 43.28 | 43.28 |
| 1DBWWO | PI Winsor WATSON | 717200 | Other Professional Services-General | 112.50 | 0.00 | 0.00 |
| 1DBWWO | PI Winsor WATSON | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 163.20 | 163.20 |
| 1DBWWO | PI Winsor WATSON | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 34.06 | 34.06 |
| 1DBWWO | PI Winsor WATSON | 719005 | Business Meals-Group or Class Meals | 113.38 | 130.53 | 130.53 |
| 1DBWWO | PI Winsor WATSON | 719125 | Licenses/Professional Fees | 0.00 | 30.00 | 30.00 |
| 1DBWWO | PI Winsor WATSON | 760110 | Int All-Supplies-General (Chg) | 358.59 | 0.00 | 0.00 |
| 1DBWWO | PI Winsor WATSON | 760130 | Internal Alloc-Print & Copy (Chg) | 16.40 | 0.00 | 0.00 |
| 1DBWWO | PI Winsor WATSON | 760170 | Int All-Prof Services-General (Chg) | 47.25 | 0.00 | 0.00 |
| 1DBWWO | PI Winsor WATSON | 760180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBWWO | PI Winsor WATSON | 760182 | Int Alloc-Telecom Data (Chg) | 163.20 | 0.00 | 0.00 |
| 1DBWW1 | PI Will WOLLHEIM | 710100 | Out-of-State Travel | 0.00 | 1,008.46 | 1,008.46 |
| 1DBWW1 | PI Will WOLLHEIM | 710300 | Conference Registration Fees | 0.00 | 95.00 | 95.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DBWW1 | PI Will WOLLHEIM | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1DBWW1 | PI Will WOLLHEIM | 710400 | Student or Non-Emp Travel | 712.86 | 0.00 | 0.00 |
| 1DBWW1 | PI Will WOLLHEIM | 710D50 | Domestic Travel Non-NH | 607.50 | 0.00 | 0.00 |
| 1DBWW1 | PI Will WOLLHEIM | 711100 | Supplies-General | 50.00 | 0.00 | 0.00 |
| 1DBWW1 | PI Will WOLLHEIM | 711190 | Publications cost | 0.00 | 1,000.00 | 1,000.00 |
| 1DBWW1 | PI Will WOLLHEIM | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1DBWW1 | PI Will WOLLHEIM | 719000 | Business Meals-Meetings-Non Travel | 80.53 | 110.31 | 110.31 |
| 1DBWW1 | PI Will WOLLHEIM | 719005 | Business Meals-Group or Class Meals | 402.49 | 0.00 | 0.00 |
| 1DBWW1 | PI Will WOLLHEIM | 719100 | Membership Dues & Fees | 0.00 | 40.00 | 40.00 |
| 1DBWW1 | PI Will WOLLHEIM | 76O140 | Internal Alloc-Mail & Postage (Chg) | 3.71 | 0.00 | 0.00 |
| 1DBWW1 | PI Will WOLLHEIM | 76O180 | Int Alloc-Telecom Voice (Chg) | 50.15 | 0.00 | 0.00 |
| 1DBXC0 | PI Xuanmao Chen | 710100 | Out-of-State Travel | 2,305.65 | 745.50 | 745.50 |
| 1DBXC0 | PI Xuanmao Chen | 710200 | Foreign Travel | 2,396.27 | 1,307.09 | 1,307.09 |
| 1DBXC0 | PI Xuanmao Chen | 710300 | Conference Registration Fees | 2,619.00 | 1,330.00 | 1,330.00 |
| 1DBXC0 | PI Xuanmao Chen | 710400 | Student or Non-Emp Travel | 1,009.69 | 353.51 | 353.51 |
| 1DBXC0 | PI Xuanmao Chen | 711100 | Supplies-General | 30,591.14 | 12,039.51 | 12,039.51 |
| 1DBXC0 | PI Xuanmao Chen | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 28.69 | 28.69 |
| 1DBXC0 | PI Xuanmao Chen | 711132 | Suppli-Software incl Site Lic&Maint | 93.00 | 0.00 | 0.00 |
| 1DBXC0 | PI Xuanmao Chen | 714030 | Postage-Express Mail | 498.59 | 0.00 | 0.00 |
| 1DBXC0 | PI Xuanmao Chen | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DBXC0 | PI Xuanmao Chen | 715005 | Non-Cap Equip-Computer Hardware | 989.10 | 0.00 | 0.00 |
| 1DBXC0 | PI Xuanmao Chen | 716100 | Rentals & Leases-General | 43.24 | 196.80 | 196.80 |
| 1DBXC0 | PI Xuanmao Chen | 717200 | Other Professional Services-General | 2,731.00 | 937.35 | 937.35 |
| 1DBXC0 | PI Xuanmao Chen | 719000 | Business Meals-Meetings-Non Travel | 298.58 | 69.22 | 69.22 |
| 1DBXC0 | PI Xuanmao Chen | 719005 | Business Meals-Group or Class Meals | 291.43 | 331.50 | 331.50 |
| 1DBXC0 | PI Xuanmao Chen | 719100 | Membership Dues & Fees | 70.00 | 320.00 | 320.00 |
| 1DBXC0 | PI Xuanmao Chen | 719125 | Licenses/Professional Fees | 270.00 | 0.00 | 0.00 |
| 1DBXC0 | PI Xuanmao Chen | 740000 | Cap Equipment | 90,215.36 | 0.00 | 0.00 |
| 1DBXC0 | PI Xuanmao Chen | 76O110 | Int All-Supplies-General (Chg) | 1,618.53 | 0.00 | 0.00 |
| 1DBXC0 | PI Xuanmao Chen | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBXC0 | PI Xuanmao Chen | 76O170 | Int All-Prof Services-General (Chg) | 4,501.45 | 0.00 | 0.00 |
| 1DBXC0 | PI Xuanmao Chen | 76O171 | Int All-ProfServices-Research (Chg) | 8,613.85 | 0.00 | 0.00 |
| 1DC007 | Project Search | 710305 | Registration Fees-Other | 6,053.75 | 9,439.50 | 9,439.50 |
| 1DC007 | Project Search | 711100 | Supplies-General | 937.48 | 5,926.21 | 5,926.21 |
| 1DC007 | Project Search | 711132 | Suppli-Software incl Site Lic&Maint | 287.95 | 0.00 | 0.00 |
| 1DC007 | Project Search | 717200 | Other Professional Services-General | 6,478.00 | 0.00 | 0.00 |
| 1DC007 | Project Search | 717210 | Oth Prof Ser-Honoraria | 3,000.00 | 500.00 | 500.00 |
| 1DC007 | Project Search | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 1DC007 | Project Search | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DC014 | Family Violence Research Confe | 710000 | In-State Travel | 0.00 | 2,458.86 | 2,458.86 |
| 1DC014 | Family Violence Research Confe | 710300 | Conference Registration Fees | 0.00 | 475.00 | 475.00 |
| 1DC014 | Family Violence Research Confe | 710400 | Student or Non-Emp Travel | 0.00 | 7,548.31 | 7,548.31 |
| 1DC014 | Family Violence Research Confe | 711100 | Supplies-General | 0.00 | 6,217.96 | 6,217.96 |
| 1DC014 | Family Violence Research Confe | 713000 | Printing & Copying-General | 0.00 | 5,552.63 | 5,552.63 |
| 1DC014 | Family Violence Research Confe | 714000 | Postage-General | 0.00 | 4,088.79 | 4,088.79 |
| 1DC014 | Family Violence Research Confe | 714020 | Postage-Labeling | 0.00 | 493.76 | 493.76 |
| 1DC014 | Family Violence Research Confe | 716100 | Rentals & Leases-General | 0.00 | 3,104.04 | 3,104.04 |
| 1DC014 | Family Violence Research Confe | 716125 | Rentals-Vehicles incl Marine | 0.00 | 1,594.16 | 1,594.16 |
| 1DC014 | Family Violence Research Confe | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 258.69 | 258.69 |
| 1DC014 | Family Violence Research Confe | 717106 | Finl Services-Epayment CC fees | 644.78 | 2,351.44 | 2,351.44 |
| 1DC014 | Family Violence Research Confe | 717108 | Finl Services-Epayment trx fees | 27.12 | 0.00 | 0.00 |
| 1DC014 | Family Violence Research Confe | 717115 | Finl Services-Bank Charges | 0.00 | 25.00 | 25.00 |
| 1DC014 | Family Violence Research Confe | 717200 | Other Professional Services-General | 0.00 | 3,195.65 | 3,195.65 |
| 1DC014 | Family Violence Research Confe | 717210 | Oth Prof Ser-Honoraria | 0.00 | 4,000.00 | 4,000.00 |
| 1DC014 | Family Violence Research Confe | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 801.60 | 801.60 |
| 1DC014 | Family Violence Research Confe | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 1,000.00 | 1,000.00 |
| 1DC014 | Family Violence Research Confe | 719005 | Business Meals-Group or Class Meals | 0.00 | 47,419.27 | 47,419.27 |
| 1DC014 | Family Violence Research Confe | 719125 | Licenses/Professional Fees | 0.00 | 1,545.00 | 1,545.00 |
| 1DC014 | Family Violence Research Confe | 71C000 | Awards to Non-Employee-Students | 0.00 | 1,902.00 | 1,902.00 |
| 1DC014 | Family Violence Research Confe | 760000 | Internal Allocations | 0.00 | (797.00) | (797.00) |
| 1DC014 | Family Violence Research Confe | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DC014 | Family Violence Research Confe | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1DC014 | Family Violence Research Confe | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DC014 | Family Violence Research Confe | 76O180 | Int Alloc-Telecom Voice (Chg) | 237.60 | 0.00 | 0.00 |
| 1DC014 | Family Violence Research Confe | 76O182 | Int Alloc-Telecom Data (Chg) | 163.20 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DC021 | UNH Survey Center | 710000 | In-State Travel | 1,049.60 | 1,210.84 | 1,210.84 |
| 1DC021 | UNH Survey Center | 710100 | Out-of-State Travel | 2,351.28 | 11,406.87 | 11,406.87 |
| 1DC021 | UNH Survey Center | 710300 | Conference Registration Fees | 2,236.00 | 2,787.00 | 2,787.00 |
| 1DC021 | UNH Survey Center | 710305 | Registration Fees-Other | 794.00 | 59.00 | 59.00 |
| 1DC021 | UNH Survey Center | 711000 | Purchasing Cards | 0.00 | 81.58 | 81.58 |
| 1DC021 | UNH Survey Center | 711100 | Supplies-General | 4,320.22 | 16,643.13 | 16,643.13 |
| 1DC021 | UNH Survey Center | 711101 | Supplies - Admin & Office | 0.00 | 1,800.00 | 1,800.00 |
| 1DC021 | UNH Survey Center | 711108 | Supplies-Subscription,Newspaper,Mag | 56.00 | 44.00 | 44.00 |
| 1DC021 | UNH Survey Center | 711132 | Suppli-Software incl Site Lic&Maint | 12,253.33 | 1,912.98 | 1,912.98 |
| 1DC021 | UNH Survey Center | 711134 | Supplies-Employee Awards | 0.00 | 160.00 | 160.00 |
| 1DC021 | UNH Survey Center | 711154 | Supplies-Computer Peripherals | 0.00 | 4,761.55 | 4,761.55 |
| 1DC021 | UNH Survey Center | 711156 | Supplies-Electronic Devices | 0.00 | 135.00 | 135.00 |
| 1DC021 | UNH Survey Center | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 6,978.80 | 6,978.80 |
| 1DC021 | UNH Survey Center | 711200 | Research Supplies | 66,619.30 | 105,907.00 | 105,907.00 |
| 1DC021 | UNH Survey Center | 713000 | Printing & Copying-General | 388.50 | 5,061.39 | 5,061.39 |
| 1DC021 | UNH Survey Center | 714000 | Postage-General | 0.00 | 12,997.41 | 12,997.41 |
| 1DC021 | UNH Survey Center | 714020 | Postage-Labeling | 0.00 | 2,157.21 | 2,157.21 |
| 1DC021 | UNH Survey Center | 715010 | Non-Cap Equip-Furniture & Fixtures | 2,466.27 | 0.00 | 0.00 |
| 1DC021 | UNH Survey Center | 716000 | Maintenance & Repairs-General | 0.00 | 9,880.00 | 9,880.00 |
| 1DC021 | UNH Survey Center | 716100 | Rentals & Leases-General | 0.00 | 319.35 | 319.35 |
| 1DC021 | UNH Survey Center | 716110 | Rentals-Copier | 651.29 | 1,273.52 | 1,273.52 |
| 1DC021 | UNH Survey Center | 717200 | Other Professional Services-General | 76,712.04 | 50,605.50 | 50,605.50 |
| 1DC021 | UNH Survey Center | 718000 | Telecom-General | 16,613.98 | 19,464.94 | 19,464.94 |
| 1DC021 | UNH Survey Center | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 9,943.47 | 9,943.47 |
| 1DC021 | UNH Survey Center | 718014 | Telecom-Telephone Equipment | 0.00 | 210.00 | 210.00 |
| 1DC021 | UNH Survey Center | 718016 | Telecom-Usage (Tolls) | 0.00 | 225.79 | 225.79 |
| 1DC021 | UNH Survey Center | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 185.57 | 185.57 |
| 1DC021 | UNH Survey Center | 719005 | Business Meals-Group or Class Meals | 0.00 | 82.34 | 82.34 |
| 1DC021 | UNH Survey Center | 719100 | Membership Dues & Fees | 423.00 | 830.00 | 830.00 |
| 1DC021 | UNH Survey Center | 719200 | Employee Recruiting-General | 305.42 | 25.00 | 25.00 |
| 1DC021 | UNH Survey Center | 719210 | Employee Recruiting-Advertising | 0.00 | 2,261.50 | 2,261.50 |
| 1DC021 | UNH Survey Center | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 1DC021 | UNH Survey Center | 760000 | Internal Allocations | (5,750.00) | (139,372.57) | (139,372.57) |
| 1DC021 | UNH Survey Center | 760176 | RCM-Other Oper Revenue Reallocation | 97,028.65 | 0.00 | 0.00 |
| 1DC021 | UNH Survey Center | 760180 | RCM S&W- Strategic Initiatives | 13,884.46 | 8,822.05 | 8,822.05 |
| 1DC021 | UNH Survey Center | 76I000 | Internal Allocations - Recoveries | (148,374.20) | 0.00 | 0.00 |
| 1DC021 | UNH Survey Center | 76O000 | Internal Allocations - Charges | 3,025.00 | 0.00 | 0.00 |
| 1DC021 | UNH Survey Center | 76O130 | Internal Alloc-Print & Copy (Chg) | 17,408.00 | 0.00 | 0.00 |
| 1DC021 | UNH Survey Center | 76O140 | Internal Alloc-Mail & Postage (Chg) | 39,465.54 | 0.00 | 0.00 |
| 1DC021 | UNH Survey Center | 76O170 | Int All-Prof Services-General (Chg) | 2,127.10 | 0.00 | 0.00 |
| 1DC021 | UNH Survey Center | 76O180 | Int Alloc-Telecom Voice (Chg) | 1,693.92 | 0.00 | 0.00 |
| 1DC021 | UNH Survey Center | 76O182 | Int Alloc-Telecom Data (Chg) | 8,673.60 | 0.00 | 0.00 |
| 1DC028 | Spaulding Fund Cultural Events | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1DC028 | Spaulding Fund Cultural Events | 710410 | Student or Non-Emp Travel-Lodging | 809.87 | 0.00 | 0.00 |
| 1DC028 | Spaulding Fund Cultural Events | 711100 | Supplies-General | 870.44 | 387.49 | 387.49 |
| 1DC028 | Spaulding Fund Cultural Events | 711101 | Supplies - Admin & Office | 0.00 | 4.97 | 4.97 |
| 1DC028 | Spaulding Fund Cultural Events | 711132 | Suppli-Software incl Site Lic&Maint | 42.75 | 0.00 | 0.00 |
| 1DC028 | Spaulding Fund Cultural Events | 713000 | Printing & Copying-General | 0.00 | 5,689.69 | 5,689.69 |
| 1DC028 | Spaulding Fund Cultural Events | 714000 | Postage-General | 0.00 | 1,842.35 | 1,842.35 |
| 1DC028 | Spaulding Fund Cultural Events | 717100 | Financial Services-General | 0.00 | 468.40 | 468.40 |
| 1DC028 | Spaulding Fund Cultural Events | 717105 | Finl Services-Credit Crd Disc Fees | 356.39 | 213.22 | 213.22 |
| 1DC028 | Spaulding Fund Cultural Events | 717200 | Other Professional Services-General | 40,000.00 | 25,553.00 | 25,553.00 |
| 1DC028 | Spaulding Fund Cultural Events | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 378.10 | 378.10 |
| 1DC028 | Spaulding Fund Cultural Events | 718016 | Telecom-Usage (Tolls) | 0.00 | 15.28 | 15.28 |
| 1DC028 | Spaulding Fund Cultural Events | 71C100 | Advertising (Non-Employment) | 1,325.50 | 441.80 | 441.80 |
| 1DC028 | Spaulding Fund Cultural Events | 71C120 | Advertising-Radio | 352.00 | 0.00 | 0.00 |
| 1DC028 | Spaulding Fund Cultural Events | 71C200 | Loan Funds Expenditures | 704.00 | 0.00 | 0.00 |
| 1DC028 | Spaulding Fund Cultural Events | 76000G | Ticket Office Misc | 0.00 | 200.60 | 200.60 |
| 1DC028 | Spaulding Fund Cultural Events | 76I000 | Internal Allocations - Recoveries | (840.00) | 0.00 | 0.00 |
| 1DC028 | Spaulding Fund Cultural Events | 76O115 | Int Alloc- Tickets (Chg) | 1,210.80 | 0.00 | 0.00 |
| 1DC028 | Spaulding Fund Cultural Events | 76O130 | Internal Alloc-Print & Copy (Chg) | 5,445.38 | 0.00 | 0.00 |
| 1DC028 | Spaulding Fund Cultural Events | 76O140 | Internal Alloc-Mail & Postage (Chg) | 2,005.66 | 0.00 | 0.00 |
| 1DC028 | Spaulding Fund Cultural Events | 76O170 | Int All-Prof Services-General (Chg) | 1,161.00 | 0.00 | 0.00 |
| 1DC028 | Spaulding Fund Cultural Events | 76O180 | Int Alloc-Telecom Voice (Chg) | 231.53 | 0.00 | 0.00 |
| 1DC028 | Spaulding Fund Cultural Events | 76O191 | Int All-Meals-Group or Class (Chg) | 203.50 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-----------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DC044 | Summer Youth Music School | 710100 | Out-of-State Travel | 107.91 | 0.00 | 0.00 |
| 1DC044 | Summer Youth Music School | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DC044 | Summer Youth Music School | 711100 | Supplies-General | 6,228.96 | 13,016.95 | 13,016.95 |
| 1DC044 | Summer Youth Music School | 711124 | Supplies-Instructional & Program | 446.74 | 0.00 | 0.00 |
| 1DC044 | Summer Youth Music School | 711140 | Supplies-Recruiting | 0.00 | 250.00 | 250.00 |
| 1DC044 | Summer Youth Music School | 711166 | Supplies-Copier | 630.77 | 0.00 | 0.00 |
| 1DC044 | Summer Youth Music School | 713000 | Printing & Copying-General | 0.00 | 3,335.19 | 3,335.19 |
| 1DC044 | Summer Youth Music School | 714000 | Postage-General | 0.00 | 965.25 | 965.25 |
| 1DC044 | Summer Youth Music School | 716000 | Maintenance & Repairs-General | 0.00 | 111.50 | 111.50 |
| 1DC044 | Summer Youth Music School | 716100 | Rentals & Leases-General | 161.30 | 0.00 | 0.00 |
| 1DC044 | Summer Youth Music School | 716120 | Rentals-Property or Room | 120.00 | 88,868.40 | 88,868.40 |
| 1DC044 | Summer Youth Music School | 716125 | Rentals-Vehicles incl Marine | 0.00 | 323.08 | 323.08 |
| 1DC044 | Summer Youth Music School | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1DC044 | Summer Youth Music School | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 8.33 | 8.33 |
| 1DC044 | Summer Youth Music School | 717106 | Finl Services-Epayment CC fees | 6,506.14 | 6,128.82 | 6,128.82 |
| 1DC044 | Summer Youth Music School | 717108 | Finl Services-Epayment trx fees | 264.24 | 255.65 | 255.65 |
| 1DC044 | Summer Youth Music School | 717200 | Other Professional Services-General | 349.00 | 495.00 | 495.00 |
| 1DC044 | Summer Youth Music School | 719000 | Business Meals-Meetings-Non Travel | 112.65 | 96,824.05 | 96,824.05 |
| 1DC044 | Summer Youth Music School | 719005 | Business Meals-Group or Class Meals | 0.00 | 243.47 | 243.47 |
| 1DC044 | Summer Youth Music School | 71C100 | Advertising (Non-Employment) | 475.00 | 350.00 | 350.00 |
| 1DC044 | Summer Youth Music School | 71C110 | Advertsing-Print | 0.00 | 995.00 | 995.00 |
| 1DC044 | Summer Youth Music School | 760086 | Theater Usage | 0.00 | 146.25 | 146.25 |
| 1DC044 | Summer Youth Music School | 760176 | RCM-Other Oper Revenue Reallocation | 32,240.88 | 0.00 | 0.00 |
| 1DC044 | Summer Youth Music School | 76O104 | Int All-Student-Non Employee(Chg) | 2,500.00 | 0.00 | 0.00 |
| 1DC044 | Summer Youth Music School | 76O130 | Internal Alloc-Print & Copy (Chg) | 2,834.04 | 0.00 | 0.00 |
| 1DC044 | Summer Youth Music School | 76O140 | Internal Alloc-Mail & Postage (Chg) | 929.49 | 0.00 | 0.00 |
| 1DC044 | Summer Youth Music School | 76O16A | Int All-Property/Room Rent (Chg) | 76,604.92 | 0.00 | 0.00 |
| 1DC044 | Summer Youth Music School | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 1DC044 | Summer Youth Music School | 76O170 | Int All-Prof Services-General (Chg) | 195.00 | 0.00 | 0.00 |
| 1DC044 | Summer Youth Music School | 76O191 | Int All-Meals-Group or Class (Chg) | 87,153.20 | 0.00 | 0.00 |
| 1DC045 | Clark Terry/UNH Festival | 710400 | Student or Non-Emp Travel | 0.00 | 14,880.00 | 14,880.00 |
| 1DC045 | Clark Terry/UNH Festival | 711100 | Supplies-General | 3,993.65 | 1,624.70 | 1,624.70 |
| 1DC045 | Clark Terry/UNH Festival | 713000 | Printing & Copying-General | 243.38 | 0.00 | 0.00 |
| 1DC045 | Clark Terry/UNH Festival | 714000 | Postage-General | 0.00 | 874.06 | 874.06 |
| 1DC045 | Clark Terry/UNH Festival | 715000 | Non-Cap Equip-General | 550.00 | 0.00 | 0.00 |
| 1DC045 | Clark Terry/UNH Festival | 717200 | Other Professional Services-General | 1,308.40 | 500.00 | 500.00 |
| 1DC045 | Clark Terry/UNH Festival | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DC045 | Clark Terry/UNH Festival | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DC045 | Clark Terry/UNH Festival | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1DC045 | Clark Terry/UNH Festival | 760086 | Theater Usage | 0.00 | 0.00 | 0.00 |
| 1DC045 | Clark Terry/UNH Festival | 76O140 | Internal Alloc-Mail & Postage (Chg) | 570.09 | 0.00 | 0.00 |
| 1DC045 | Clark Terry/UNH Festival | 76O170 | Int All-Prof Services-General (Chg) | 1,421.00 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 710000 | In-State Travel | 1,062.11 | 2,311.76 | 2,311.76 |
| 1DC046 | Theater Resources for Youth | 710100 | Out-of-State Travel | 34.00 | 291.38 | 291.38 |
| 1DC046 | Theater Resources for Youth | 710300 | Conference Registration Fees | 100.00 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 710420 | Student or Non-Emp Travel-Housing | 0.00 | 3,940.00 | 3,940.00 |
| 1DC046 | Theater Resources for Youth | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 711100 | Supplies-General | 85.25 | 808.96 | 808.96 |
| 1DC046 | Theater Resources for Youth | 711106 | Supplies-Uniforms | 180.75 | 33.75 | 33.75 |
| 1DC046 | Theater Resources for Youth | 711112 | Supplies-Costumes & Makeup | 1,689.45 | 375.67 | 375.67 |
| 1DC046 | Theater Resources for Youth | 711118 | Supplies-Props | 494.52 | 41.17 | 41.17 |
| 1DC046 | Theater Resources for Youth | 711120 | Supplies-Sets, Scene Shop & Paint | 164.42 | 2.94 | 2.94 |
| 1DC046 | Theater Resources for Youth | 711122 | Supplies-Sound & Music | 30.47 | 43.72 | 43.72 |
| 1DC046 | Theater Resources for Youth | 711126 | Supplies-Photographic Supplies | 170.00 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 713030 | Printing & Copying-Off Campus | 0.00 | 323.48 | 323.48 |
| 1DC046 | Theater Resources for Youth | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 714000 | Postage-General | 0.00 | 1,176.49 | 1,176.49 |
| 1DC046 | Theater Resources for Youth | 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 716000 | Maintenance & Repairs-General | 0.00 | 592.88 | 592.88 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DC046 | Theater Resources for Youth | 716120 | Rentals-Property or Room | 13.38 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 717108 | Finl Services-Epayment trx fees | 0.00 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 196.00 | 196.00 |
| 1DC046 | Theater Resources for Youth | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 71B | Items for Resale | 0.00 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 71B030 | Items Resale-BECA Charges | 0.00 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 71C615 | Insurance-Vehicle | 0.00 | 1,945.65 | 1,945.65 |
| 1DC046 | Theater Resources for Youth | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 71CZ05 | Other Exp-Royalties | 0.00 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 71CZ35 | Other Exp-Promotional Expense | 0.00 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 76C615 | Int Alloc-Auto Fleet Ins | 2,003.40 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 76I000 | Internal Allocations - Recoveries | (1,000.00) | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 76O104 | Int All-Student-Non Employeee(Chg) | 180.00 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 76O140 | Internal Alloc-Mail & Postage (Chg) | 324.84 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 76O160 | Int All-Maint&Repair-General (Chg) | 1,648.22 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 76O16A | Int All-Property/Room Rent (Chg) | 4,540.00 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DC054 | Piano Extension Program | 711100 | Supplies-General | 25.96 | 57.62 | 57.62 |
| 1DC054 | Piano Extension Program | 711166 | Supplies-Copier | 20.03 | 0.00 | 0.00 |
| 1DC054 | Piano Extension Program | 713000 | Printing & Copying-General | 0.00 | 88.90 | 88.90 |
| 1DC054 | Piano Extension Program | 717106 | Finl Services-Epayment CC fees | 598.48 | 296.45 | 296.45 |
| 1DC054 | Piano Extension Program | 717108 | Finl Services-Epayment trx fees | 20.35 | 11.55 | 11.55 |
| 1DC054 | Piano Extension Program | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DC054 | Piano Extension Program | 740000 | Cap Equipment | 0.00 | 10,000.00 | 10,000.00 |
| 1DC055 | Image Making Writing Project | 710000 | In-State Travel | 63.00 | 0.00 | 0.00 |
| 1DC055 | Image Making Writing Project | 710100 | Out-of-State Travel | 2,639.37 | 12,290.82 | 12,290.82 |
| 1DC055 | Image Making Writing Project | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DC055 | Image Making Writing Project | 710305 | Registration Fees-Other | 0.00 | 2.50 | 2.50 |
| 1DC055 | Image Making Writing Project | 711000 | Purchasing Cards | 35,301.35 | 33,606.16 | 33,606.16 |
| 1DC055 | Image Making Writing Project | 711100 | Supplies-General | 6,692.37 | 18,505.83 | 18,505.83 |
| 1DC055 | Image Making Writing Project | 711101 | Supplies - Admin & Office | 102.09 | 0.00 | 0.00 |
| 1DC055 | Image Making Writing Project | 711124 | Supplies-Instructional & Program | 4,962.75 | 0.00 | 0.00 |
| 1DC055 | Image Making Writing Project | 713000 | Printing & Copying-General | 131.99 | 16,561.20 | 16,561.20 |
| 1DC055 | Image Making Writing Project | 714000 | Postage-General | 0.00 | 7,196.98 | 7,196.98 |
| 1DC055 | Image Making Writing Project | 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 |
| 1DC055 | Image Making Writing Project | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DC055 | Image Making Writing Project | 716120 | Rentals-Property or Room | 0.00 | 114.24 | 114.24 |
| 1DC055 | Image Making Writing Project | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1DC055 | Image Making Writing Project | 717105 | Finl Services-Credit Crd Disc Fees | 229.85 | 681.91 | 681.91 |
| 1DC055 | Image Making Writing Project | 717200 | Other Professional Services-General | 0.00 | 2,190.50 | 2,190.50 |
| 1DC055 | Image Making Writing Project | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 666.00 | 666.00 |
| 1DC055 | Image Making Writing Project | 718016 | Telecom-Usage (Tolls) | 0.00 | 1.02 | 1.02 |
| 1DC055 | Image Making Writing Project | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DC055 | Image Making Writing Project | 719005 | Business Meals-Group or Class Meals | 0.00 | 86.96 | 86.96 |
| 1DC055 | Image Making Writing Project | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DC055 | Image Making Writing Project | 719110 | Membership-Individual | 57.00 | 0.00 | 0.00 |
| 1DC055 | Image Making Writing Project | 71B000 | Items Resale | 10,902.16 | 3,491.63 | 3,491.63 |
| 1DC055 | Image Making Writing Project | 71C500 | Taxes | 0.00 | 0.00 | 0.00 |
| 1DC055 | Image Making Writing Project | 760000 | Internal Allocations | 4,660.00 | 0.00 | 0.00 |
| 1DC055 | Image Making Writing Project | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 1DC055 | Image Making Writing Project | 760176 | RCM-Other Oper Revenue Reallocation | 12,118.29 | 0.00 | 0.00 |
| 1DC055 | Image Making Writing Project | 760180 | RCM S&W- Strategic Initiatives | 1,301.84 | 1,638.01 | 1,638.01 |
| 1DC055 | Image Making Writing Project | 76O000 | Internal Allocations - Charges | 2,061.00 | 0.00 | 0.00 |
| 1DC055 | Image Making Writing Project | 76O104 | Int All-Student-Non Employeee(Chg) | 180.00 | 0.00 | 0.00 |
| 1DC055 | Image Making Writing Project | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DC055 | Image Making Writing Project | 76O130 | Internal Alloc-Print & Copy (Chg) | 11,115.14 | 0.00 | 0.00 |
| 1DC055 | Image Making Writing Project | 76O140 | Internal Alloc-Mail & Postage (Chg) | 4,022.42 | 0.00 | 0.00 |
| 1DC055 | Image Making Writing Project | 76O170 | Int All-Prof Services-General (Chg) | 65.00 | 0.00 | 0.00 |
| 1DC055 | Image Making Writing Project | 76O180 | Int Alloc-Telecom Voice (Chg) | 526.80 | 0.00 | 0.00 |
| 1DC058 | Family Research Lab | 710000 | In-State Travel | 350.00 | 8.48 | 8.48 |
| 1DC058 | Family Research Lab | 710100 | Out-of-State Travel | 0.00 | 1,700.13 | 1,700.13 |
| 1DC058 | Family Research Lab | 710200 | Foreign Travel | 52.25 | 0.00 | 0.00 |
| 1DC058 | Family Research Lab | 710300 | Conference Registration Fees | 100.00 | 470.00 | 470.00 |
| 1DC058 | Family Research Lab | 711000 | Purchasing Cards | 29.86 | 327.05 | 327.05 |
| 1DC058 | Family Research Lab | 711100 | Supplies-General | 156.99 | 2,682.65 | 2,682.65 |
| 1DC058 | Family Research Lab | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 110.00 | 110.00 |
| 1DC058 | Family Research Lab | 711132 | Suppli-Software incl Site Lic&Maint | 297.00 | 99.00 | 99.00 |
| 1DC058 | Family Research Lab | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 821.40 | 821.40 |
| 1DC058 | Family Research Lab | 713000 | Printing & Copying-General | 0.00 | 0.75 | 0.75 |
| 1DC058 | Family Research Lab | 714000 | Postage-General | 0.00 | 104.47 | 104.47 |
| 1DC058 | Family Research Lab | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DC058 | Family Research Lab | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DC058 | Family Research Lab | 716110 | Rentals-Copier | 796.28 | 1,135.48 | 1,135.48 |
| 1DC058 | Family Research Lab | 716120 | Rentals-Property or Room | 0.00 | 170.00 | 170.00 |
| 1DC058 | Family Research Lab | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DC058 | Family Research Lab | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 1DC058 | Family Research Lab | 718000 | Telecom-General | 532.15 | 141.01 | 141.01 |
| 1DC058 | Family Research Lab | 718002 | Telecom-Fixed (Basic Phone Service) | 13.21 | 10,419.97 | 10,419.97 |
| 1DC058 | Family Research Lab | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 1DC058 | Family Research Lab | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1DC058 | Family Research Lab | 718016 | Telecom-Usage (Tolls) | 0.00 | 336.07 | 336.07 |
| 1DC058 | Family Research Lab | 719000 | Business Meals-Meetings-Non Travel | 51.73 | 101.37 | 101.37 |
| 1DC058 | Family Research Lab | 719005 | Business Meals-Group or Class Meals | 666.36 | 80.11 | 80.11 |
| 1DC058 | Family Research Lab | 719100 | Membership Dues & Fees | 0.00 | 360.00 | 360.00 |
| 1DC058 | Family Research Lab | 760180 | RCM S&W- Strategic Initiatives | 3,368.50 | 2,167.78 | 2,167.78 |
| 1DC058 | Family Research Lab | 76O104 | Int All-Student-Non Employee(Chg) | 30.00 | 0.00 | 0.00 |
| 1DC058 | Family Research Lab | 76O110 | Int All-Supplies-General (Chg) | 180.00 | 0.00 | 0.00 |
| 1DC058 | Family Research Lab | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1DC058 | Family Research Lab | 76O140 | Internal Alloc-Mail & Postage (Chg) | 57.72 | 0.00 | 0.00 |
| 1DC058 | Family Research Lab | 76O16A | Int All-Property/Room Rent (Chg) | 182.00 | 0.00 | 0.00 |
| 1DC058 | Family Research Lab | 76O180 | Int Alloc-Telecom Voice (Chg) | 4,943.16 | 0.00 | 0.00 |
| 1DC058 | Family Research Lab | 76O182 | Int Alloc-Telecom Data (Chg) | 5,208.80 | 0.00 | 0.00 |
| 1DC061 | Music String Education Project | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DC061 | Music String Education Project | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1DC063 | COLA Non-Cap Small Projects | 710000 | In-State Travel | 0.00 | 595.62 | 595.62 |
| 1DC063 | COLA Non-Cap Small Projects | 710100 | Out-of-State Travel | 857.52 | 0.00 | 0.00 |
| 1DC063 | COLA Non-Cap Small Projects | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1DC063 | COLA Non-Cap Small Projects | 711100 | Supplies-General | 3,924.21 | 5,631.14 | 5,631.14 |
| 1DC063 | COLA Non-Cap Small Projects | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 2,602.00 | 2,602.00 |
| 1DC063 | COLA Non-Cap Small Projects | 715010 | Non-Cap Equip-Furniture & Fixtures | 1,520.00 | 0.00 | 0.00 |
| 1DC063 | COLA Non-Cap Small Projects | 716000 | Maintenance & Repairs-General | 0.00 | 29,508.42 | 29,508.42 |
| 1DC063 | COLA Non-Cap Small Projects | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DC063 | COLA Non-Cap Small Projects | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1DC063 | COLA Non-Cap Small Projects | 717200 | Other Professional Services-General | 5,860.80 | 7,903.51 | 7,903.51 |
| 1DC063 | COLA Non-Cap Small Projects | 718014 | Telecom-Telephone Equipment | 0.00 | 90.00 | 90.00 |
| 1DC063 | COLA Non-Cap Small Projects | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1DC063 | COLA Non-Cap Small Projects | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 1DC063 | COLA Non-Cap Small Projects | 740000 | Cap Equipment | 0.00 | 10,000.00 | 10,000.00 |
| 1DC063 | COLA Non-Cap Small Projects | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 1DC063 | COLA Non-Cap Small Projects | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 5,396.90 | 0.00 | 0.00 |
| 1DC063 | COLA Non-Cap Small Projects | 76O160 | Int All-Maint&Repair-General (Chg) | 11,209.80 | 0.00 | 0.00 |
| 1DC064 | Composition Pgm Royalties Fund | 711128 | Supplies-Audio-Visual Supplies | 957.10 | 0.00 | 0.00 |
| 1DC064 | Composition Pgm Royalties Fund | 711132 | Suppli-Software incl Site Lic&Maint | 1,145.00 | 0.00 | 0.00 |
| 1DC064 | Composition Pgm Royalties Fund | 717254 | Oth Prof Ser-Information Tech | 0.00 | 2,320.00 | 2,320.00 |
| 1DC064 | Composition Pgm Royalties Fund | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 1,468.80 | 1,468.80 |
| 1DC064 | Composition Pgm Royalties Fund | 719005 | Business Meals-Group or Class Meals | 96.38 | 0.00 | 0.00 |
| 1DC064 | Composition Pgm Royalties Fund | 71CZ05 | Other Exp-Royalties | 1,500.00 | 3,400.00 | 3,400.00 |
| 1DC064 | Composition Pgm Royalties Fund | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 3,414.00 | 0.00 | 0.00 |
| 1DC064 | Composition Pgm Royalties Fund | 76O172 | Int Alloc - Misc SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 1DC064 | Composition Pgm Royalties Fund | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DC064 | Composition Pgm Royalties Fund | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DC064 | Composition Pgm Royalties Fund | 76O182 | Int Alloc-Telecom Data (Chg) | 2,115.03 | 0.00 | 0.00 |
| 1DC066 | Carsey Center Operations | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DC068 | The Confucius Institute | 710025 | In-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 1DC068 | The Confucius Institute | 710120 | Out-of-State Travel-Supervision | 0.00 | 0.00 | 0.00 |
| 1DC068 | The Confucius Institute | 710200 | Foreign Travel | 3,642.66 | 4,049.41 | 4,049.41 |
| 1DC068 | The Confucius Institute | 711100 | Supplies-General | 823.89 | 0.00 | 0.00 |
| 1DC068 | The Confucius Institute | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DC068 | The Confucius Institute | 718000 | Telecom-General | 0.00 | 107.38 | 107.38 |
| 1DC068 | The Confucius Institute | 719005 | Business Meals-Group or Class Meals | 0.00 | 1,533.06 | 1,533.06 |
| 1DC068 | The Confucius Institute | 71C500 | Taxes | 0.00 | 352.83 | 352.83 |
| 1DC069 | Sustainable Microenterprise Dev Fun | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DC069 | Sustainable Microenterprise Dev Fun | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DC069 | Sustainable Microenterprise Dev Fun | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DC069 | Sustainable Microenterprise Dev Fun | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DC070 | Psychology Research Support Fund | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DC070 | Psychology Research Support Fund | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1DC070 | Psychology Research Support Fund | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DC070 | Psychology Research Support Fund | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 1DC073 | Int'l Conference on Social Stress | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DC073 | Int'l Conference on Social Stress | 710200 | Foreign Travel | 8,237.90 | 0.00 | 0.00 |
| 1DC073 | Int'l Conference on Social Stress | 710300 | Conference Registration Fees | 606.10 | 0.00 | 0.00 |
| 1DC073 | Int'l Conference on Social Stress | 711100 | Supplies-General | 186.96 | 0.00 | 0.00 |
| 1DC073 | Int'l Conference on Social Stress | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DC073 | Int'l Conference on Social Stress | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1DC073 | Int'l Conference on Social Stress | 717106 | Finl Services-Epayment CC fees | 218.36 | 0.00 | 0.00 |
| 1DC073 | Int'l Conference on Social Stress | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DC073 | Int'l Conference on Social Stress | 717210 | Oth Prof Ser-Honoraria | 3,000.00 | 0.00 | 0.00 |
| 1DC073 | Int'l Conference on Social Stress | 76O130 | Internal Alloc-Print & Copy (Chg) | 136.67 | 0.00 | 0.00 |
| 1DC075 | McConnell Fund | 710100 | Out-of-State Travel | 1,000.00 | 0.00 | 0.00 |
| 1DC075 | McConnell Fund | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DC075 | McConnell Fund | 711100 | Supplies-General | 0.00 | 1,708.64 | 1,708.64 |
| 1DC076 | Cert in Community Development Finan | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DC077 | Professional Assoc Conferences | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DC077 | Professional Assoc Conferences | 711100 | Supplies-General | 0.00 | 182.53 | 182.53 |
| 1DC077 | Professional Assoc Conferences | 716120 | Rentals-Property or Room | 0.00 | 150.00 | 150.00 |
| 1DC077 | Professional Assoc Conferences | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 1,091.58 | 1,091.58 |
| 1DC077 | Professional Assoc Conferences | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DC077 | Professional Assoc Conferences | 71C100 | Advertising (Non-Employment) | 1,000.00 | 0.00 | 0.00 |
| 1DC078 | Future Leaders Institute Camp | 710200 | Travel-Other | 0.00 | 305.06 | 305.06 |
| 1DC078 | Future Leaders Institute Camp | 711100 | Supplies-General | 0.00 | 886.83 | 886.83 |
| 1DC078 | Future Leaders Institute Camp | 714000 | Postage-General | 0.00 | 60.10 | 60.10 |
| 1DC078 | Future Leaders Institute Camp | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 1DC078 | Future Leaders Institute Camp | 717106 | Finl Services-Epayment CC fees | 288.65 | 171.61 | 171.61 |
| 1DC078 | Future Leaders Institute Camp | 717108 | Finl Services-Epayment trx fees | 11.31 | 7.15 | 7.15 |
| 1DC078 | Future Leaders Institute Camp | 717210 | Oth Prof Ser-Honoraria | 0.00 | 100.00 | 100.00 |
| 1DC078 | Future Leaders Institute Camp | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 3,318.70 | 3,318.70 |
| 1DC078 | Future Leaders Institute Camp | 760176 | RCM-Other Oper Revenue Reallocation | 1,557.00 | 0.00 | 0.00 |
| 1DC078 | Future Leaders Institute Camp | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DC079 | Power Play Interactive Theatre | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1DC079 | Power Play Interactive Theatre | 710000 | In-State Travel | 122.08 | 0.00 | 0.00 |
| 1DC079 | Power Play Interactive Theatre | 710100 | Out-of-State Travel | 7,329.10 | 3,230.16 | 3,230.16 |
| 1DC079 | Power Play Interactive Theatre | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DC079 | Power Play Interactive Theatre | 710305 | Registration Fees-Other | 150.00 | 0.00 | 0.00 |
| 1DC079 | Power Play Interactive Theatre | 710400 | Student or Non-Emp Travel | 5,730.73 | 296.81 | 296.81 |
| 1DC079 | Power Play Interactive Theatre | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DC079 | Power Play Interactive Theatre | 711100 | Supplies-General | 226.52 | 250.03 | 250.03 |
| 1DC079 | Power Play Interactive Theatre | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1DC079 | Power Play Interactive Theatre | 717200 | Other Professional Services-General | 17,046.64 | 9,500.00 | 9,500.00 |
| 1DC079 | Power Play Interactive Theatre | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 294.00 | 294.00 |
| 1DC079 | Power Play Interactive Theatre | 760000 | Internal Allocations | 0.00 | (23,635.00) | (23,635.00) |
| 1DC079 | Power Play Interactive Theatre | 760175 | RCM-Student Fee Rev Reallocation | 0.00 | 0.00 | 0.00 |
| 1DC079 | Power Play Interactive Theatre | 760180 | RCM S&W- Strategic Initiatives | 2,245.27 | 2,185.99 | 2,185.99 |
| 1DC079 | Power Play Interactive Theatre | 76I000 | Internal Allocations - Recoveries | (29,256.89) | 0.00 | 0.00 |
| 1DC079 | Power Play Interactive Theatre | 76I002 | Int Allocations - BSC Recoveries | (7,685.00) | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DC079 | Power Play Interactive Theatre | 76O104 | Int All-Student-Non Employeee(Chg) | 36.00 | 0.00 | 0.00 |
| 1DC079 | Power Play Interactive Theatre | 76O130 | Internal Alloc-Print & Copy (Chg) | 30.00 | 0.00 | 0.00 |
| 1DC079 | Power Play Interactive Theatre | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 1,200.00 | 0.00 | 0.00 |
| 1DC079 | Power Play Interactive Theatre | 76O180 | Int Alloc-Telecom Voice (Chg) | 182.49 | 0.00 | 0.00 |
| 1DC080 | NH Presidential Primary MOOC | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DC080 | NH Presidential Primary MOOC | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DC080 | NH Presidential Primary MOOC | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DC080 | NH Presidential Primary MOOC | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DC080 | NH Presidential Primary MOOC | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DC080 | NH Presidential Primary MOOC | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1DC080 | NH Presidential Primary MOOC | 71C120 | Advertising-Radio | 0.00 | 0.00 | 0.00 |
| 1DC080 | NH Presidential Primary MOOC | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DC082 | French Summer Camp at UNH | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1DC083 | Publicly Engaged Humanities Fellows | 710100 | Out-of-State Travel | 0.00 | 27.00 | 27.00 |
| 1DC083 | Publicly Engaged Humanities Fellows | 710200 | Foreign Travel | 0.00 | 3,030.65 | 3,030.65 |
| 1DC083 | Publicly Engaged Humanities Fellows | 710400 | Student or Non-Emp Travel | 3,082.52 | 0.00 | 0.00 |
| 1DC083 | Publicly Engaged Humanities Fellows | 711100 | Supplies-General | 0.00 | 142.65 | 142.65 |
| 1DC083 | Publicly Engaged Humanities Fellows | 711200 | Research Supplies | 0.00 | 21.90 | 21.90 |
| 1DC083 | Publicly Engaged Humanities Fellows | 713000 | Printing & Copying-General | 0.00 | 150.00 | 150.00 |
| 1DC083 | Publicly Engaged Humanities Fellows | 716100 | Rentals & Leases-General | 0.00 | 117.50 | 117.50 |
| 1DC083 | Publicly Engaged Humanities Fellows | 716120 | Rentals-Property or Room | 0.00 | 264.00 | 264.00 |
| 1DC083 | Publicly Engaged Humanities Fellows | 719005 | Business Meals-Group or Class Meals | 176.18 | 1,366.44 | 1,366.44 |
| 1DC083 | Publicly Engaged Humanities Fellows | 719100 | Membership Dues & Fees | 5,000.00 | 0.00 | 0.00 |
| 1DC083 | Publicly Engaged Humanities Fellows | 760000 | Internal Allocations | 0.00 | 4,400.00 | 4,400.00 |
| 1DC084 | Prevention Innovations Research Ctr | 710100 | Out-of-State Travel | 1,474.66 | 112.25 | 112.25 |
| 1DC084 | Prevention Innovations Research Ctr | 710300 | Conference Registration Fees | 0.85 | 0.00 | 0.00 |
| 1DC084 | Prevention Innovations Research Ctr | 710400 | Student or Non-Emp Travel | 112.00 | 0.00 | 0.00 |
| 1DC084 | Prevention Innovations Research Ctr | 711100 | Supplies-General | 0.00 | 163.42 | 163.42 |
| 1DC084 | Prevention Innovations Research Ctr | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DC084 | Prevention Innovations Research Ctr | 711164 | Supplies-Computer (Non Peripherals) | 60.63 | 0.00 | 0.00 |
| 1DC084 | Prevention Innovations Research Ctr | 713000 | Printing & Copying-General | 0.00 | 345.90 | 345.90 |
| 1DC084 | Prevention Innovations Research Ctr | 717200 | Other Professional Services-General | 0.00 | 1,583.06 | 1,583.06 |
| 1DC084 | Prevention Innovations Research Ctr | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 23.48 | 23.48 |
| 1DC084 | Prevention Innovations Research Ctr | 719005 | Business Meals-Group or Class Meals | 46.96 | 637.75 | 637.75 |
| 1DC084 | Prevention Innovations Research Ctr | 71C100 | Advertising (Non-Employment) | 200.00 | 50.00 | 50.00 |
| 1DC084 | Prevention Innovations Research Ctr | 760176 | RCM-Other Oper Revenue Reallocation | 265.59 | 0.00 | 0.00 |
| 1DC084 | Prevention Innovations Research Ctr | 760180 | RCM S&W- Strategic Initiatives | 69.94 | 0.00 | 0.00 |
| 1DC085 | COLA Dean's Fund | 710100 | Out-of-State Travel | 1,021.20 | 0.00 | 0.00 |
| 1DC085 | COLA Dean's Fund | 710200 | Foreign Travel | 1,097.43 | 0.00 | 0.00 |
| 1DC086 | Art Camp | 710100 | Out-of-State Travel | 66.34 | 0.00 | 0.00 |
| 1DC086 | Art Camp | 710400 | Student or Non-Emp Travel | 103.90 | 310.00 | 310.00 |
| 1DC086 | Art Camp | 710410 | Student or Non-Emp Travel-Lodging | 539.55 | 0.00 | 0.00 |
| 1DC086 | Art Camp | 711100 | Supplies-General | 1,358.01 | 2,542.86 | 2,542.86 |
| 1DC086 | Art Camp | 711132 | Suppli-Software incl Site Lic&Maint | 99.00 | 0.00 | 0.00 |
| 1DC086 | Art Camp | 711162 | Supplies-Office Supplies | 279.82 | 0.00 | 0.00 |
| 1DC086 | Art Camp | 711180 | Supplies Special Events | 416.00 | 0.00 | 0.00 |
| 1DC086 | Art Camp | 713000 | Printing & Copying-General | 0.00 | 440.20 | 440.20 |
| 1DC086 | Art Camp | 717106 | Finl Services-Epayment CC fees | 600.86 | 482.99 | 482.99 |
| 1DC086 | Art Camp | 717108 | Finl Services-Epayment trx fees | 27.49 | 24.98 | 24.98 |
| 1DC086 | Art Camp | 717200 | Other Professional Services-General | 0.00 | 14.03 | 14.03 |
| 1DC086 | Art Camp | 717248 | Oth Prof Ser-Speakers/Entertainment | 1,000.00 | 0.00 | 0.00 |
| 1DC086 | Art Camp | 719000 | Business Meals-Meetings-Non Travel | 346.16 | 236.02 | 236.02 |
| 1DC086 | Art Camp | 719005 | Business Meals-Group or Class Meals | 23.97 | 0.00 | 0.00 |
| 1DC086 | Art Camp | 719010 | Business Meals-Campus Wide Events | 0.00 | 84.19 | 84.19 |
| 1DC086 | Art Camp | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DC086 | Art Camp | 760176 | RCM-Other Oper Revenue Reallocation | 2,558.70 | 0.00 | 0.00 |
| 1DC086 | Art Camp | 76O104 | Int All-Student-Non Employeee(Chg) | 100.00 | 0.00 | 0.00 |
| 1DC086 | Art Camp | 76O130 | Internal Alloc-Print & Copy (Chg) | 504.00 | 0.00 | 0.00 |
| 1DC087 | Writer's Academy | 711100 | Supplies-General | 377.06 | 1,334.15 | 1,334.15 |
| 1DC087 | Writer's Academy | 713000 | Printing & Copying-General | 0.00 | 6,672.86 | 6,672.86 |
| 1DC087 | Writer's Academy | 717106 | Finl Services-Epayment CC fees | 906.04 | 661.56 | 661.56 |
| 1DC087 | Writer's Academy | 717108 | Finl Services-Epayment trx fees | 39.72 | 36.57 | 36.57 |
| 1DC087 | Writer's Academy | 760176 | RCM-Other Oper Revenue Reallocation | 3,893.40 | 0.00 | 0.00 |
| 1DC087 | Writer's Academy | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 2.58 | 2.58 |
| 1DC087 | Writer's Academy | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|---------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DC087 | Writer's Academy | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DC088 | Theatre Camp | 710000 | In-State Travel | 46.01 | 0.00 | 0.00 |
| 1DC088 | Theatre Camp | 711100 | Supplies-General | 327.86 | 936.64 | 936.64 |
| 1DC088 | Theatre Camp | 711106 | Supplies-Uniforms | 1,188.42 | 1,996.50 | 1,996.50 |
| 1DC088 | Theatre Camp | 711112 | Supplies-Costumes & Makeup | 517.37 | 819.69 | 819.69 |
| 1DC088 | Theatre Camp | 711118 | Supplies-Props | 105.66 | 268.11 | 268.11 |
| 1DC088 | Theatre Camp | 711120 | Supplies-Sets, Scene Shop & Paint | 1,318.44 | 1,777.80 | 1,777.80 |
| 1DC088 | Theatre Camp | 711122 | Supplies-Sound & Music | 0.00 | 53.49 | 53.49 |
| 1DC088 | Theatre Camp | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 31.34 | 31.34 |
| 1DC088 | Theatre Camp | 713030 | Printing & Copying-Off Campus | 108.38 | 502.70 | 502.70 |
| 1DC088 | Theatre Camp | 714000 | Postage-General | 0.00 | 8.04 | 8.04 |
| 1DC088 | Theatre Camp | 716120 | Rentals-Property or Room | 0.00 | (681.25) | (681.25) |
| 1DC088 | Theatre Camp | 717105 | Finl Services-Credit Crd Disc Fees | 55.69 | 0.00 | 0.00 |
| 1DC088 | Theatre Camp | 717106 | Finl Services-Epayment CC fees | 1,225.87 | 1,240.35 | 1,240.35 |
| 1DC088 | Theatre Camp | 717108 | Finl Services-Epayment trx fees | 50.49 | 61.50 | 61.50 |
| 1DC088 | Theatre Camp | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 10,590.93 | 10,590.93 |
| 1DC088 | Theatre Camp | 719005 | Business Meals-Group or Class Meals | 0.00 | 115.64 | 115.64 |
| 1DC088 | Theatre Camp | 71C100 | Advertising (Non-Employment) | 640.00 | 775.00 | 775.00 |
| 1DC088 | Theatre Camp | 71C306 | Bad debt - non-tuition | 0.00 | 515.00 | 515.00 |
| 1DC088 | Theatre Camp | 71CZ00 | Other Expenses-Deductions | 0.00 | 716.45 | 716.45 |
| 1DC088 | Theatre Camp | 71CZ05 | Other Exp-Royalties | 2,421.50 | 1,512.50 | 1,512.50 |
| 1DC088 | Theatre Camp | 71CZ15 | Other Exp-Advertising-Non Employ | 17.36 | 0.00 | 0.00 |
| 1DC088 | Theatre Camp | 76000G | Ticket Office Misc | 0.00 | 0.00 | 0.00 |
| 1DC088 | Theatre Camp | 760176 | RCM-Other Oper Revenue Reallocation | 5,676.66 | 0.00 | 0.00 |
| 1DC088 | Theatre Camp | 76O104 | Int All-Student-Non Employeee(Chg) | 800.00 | 0.00 | 0.00 |
| 1DC088 | Theatre Camp | 76O115 | Int Alloc- Tickets (Chg) | 268.20 | 0.00 | 0.00 |
| 1DC088 | Theatre Camp | 76O140 | Internal Alloc-Mail & Postage (Chg) | 35.61 | 0.00 | 0.00 |
| 1DC088 | Theatre Camp | 76O16A | Int All-Property/Room Rent (Chg) | 1,512.00 | 0.00 | 0.00 |
| 1DC088 | Theatre Camp | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 7,496.50 | 0.00 | 0.00 |
| 1DC089 | Music Community Outreach | 710100 | Out-of-State Travel | 39.50 | 0.00 | 0.00 |
| 1DC089 | Music Community Outreach | 710400 | Student or Non-Emp Travel | 360.50 | 363.17 | 363.17 |
| 1DC089 | Music Community Outreach | 711100 | Supplies-General | 591.58 | 1,402.56 | 1,402.56 |
| 1DC089 | Music Community Outreach | 711124 | Supplies-Instructional & Program | 1,529.38 | 0.00 | 0.00 |
| 1DC089 | Music Community Outreach | 711166 | Supplies-Copier | 132.14 | 0.00 | 0.00 |
| 1DC089 | Music Community Outreach | 713000 | Printing & Copying-General | 0.00 | 35.80 | 35.80 |
| 1DC089 | Music Community Outreach | 716000 | Maintenance & Repairs-General | 0.00 | 66.90 | 66.90 |
| 1DC089 | Music Community Outreach | 716100 | Rentals & Leases-General | 0.00 | 111.50 | 111.50 |
| 1DC089 | Music Community Outreach | 716120 | Rentals-Property or Room | 70.00 | 63.00 | 63.00 |
| 1DC089 | Music Community Outreach | 717200 | Other Professional Services-General | 350.00 | 0.00 | 0.00 |
| 1DC089 | Music Community Outreach | 717210 | Oth Prof Ser-Honoraria | 1,000.00 | 1,800.00 | 1,800.00 |
| 1DC089 | Music Community Outreach | 719000 | Business Meals-Meetings-Non Travel | 81.50 | 85.53 | 85.53 |
| 1DC089 | Music Community Outreach | 719005 | Business Meals-Group or Class Meals | 92.99 | 169.30 | 169.30 |
| 1DC089 | Music Community Outreach | 719115 | Membership-Award Entry Fees | 0.00 | 0.00 | 0.00 |
| 1DC089 | Music Community Outreach | 760086 | Theater Usage | 0.00 | 206.25 | 206.25 |
| 1DC089 | Music Community Outreach | 76O170 | Int All-Prof Services-General (Chg) | 242.95 | 0.00 | 0.00 |
| 1DC090 | Bringing in the Bystander | 710000 | In-State Travel | 874.58 | (30.00) | (30.00) |
| 1DC090 | Bringing in the Bystander | 710100 | Out-of-State Travel | 19,635.04 | 19,189.87 | 19,189.87 |
| 1DC090 | Bringing in the Bystander | 710200 | Foreign Travel | 5,068.38 | 0.00 | 0.00 |
| 1DC090 | Bringing in the Bystander | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DC090 | Bringing in the Bystander | 710305 | Registration Fees-Other | 495.00 | 0.00 | 0.00 |
| 1DC090 | Bringing in the Bystander | 710400 | Student or Non-Emp Travel | 48.00 | 2,691.63 | 2,691.63 |
| 1DC090 | Bringing in the Bystander | 710Z10 | Airline internet access fees | 16.00 | 59.78 | 59.78 |
| 1DC090 | Bringing in the Bystander | 711000 | Purchasing Cards | 0.56 | (2,570.40) | (2,570.40) |
| 1DC090 | Bringing in the Bystander | 711100 | Supplies-General | 1,197.63 | 452.50 | 452.50 |
| 1DC090 | Bringing in the Bystander | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 30.00 | 30.00 |
| 1DC090 | Bringing in the Bystander | 711132 | Suppli-Software incl Site Lic&Maint | 1,197.17 | 0.00 | 0.00 |
| 1DC090 | Bringing in the Bystander | 711166 | Supplies-Copier | 221.61 | 0.00 | 0.00 |
| 1DC090 | Bringing in the Bystander | 711173 | Supplies-telephone calling program | 50.00 | 0.00 | 0.00 |
| 1DC090 | Bringing in the Bystander | 711184 | Supplies - Promotion - Cultivation | 0.00 | 682.40 | 682.40 |
| 1DC090 | Bringing in the Bystander | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DC090 | Bringing in the Bystander | 713000 | Printing & Copying-General | 162.00 | 8,478.68 | 8,478.68 |
| 1DC090 | Bringing in the Bystander | 714000 | Postage-General | 423.95 | 1,670.70 | 1,670.70 |
| 1DC090 | Bringing in the Bystander | 716120 | Rentals-Property or Room | 0.00 | 510.00 | 510.00 |
| 1DC090 | Bringing in the Bystander | 717105 | Finl Services-Credit Crd Disc Fees | 1,307.27 | 1,635.51 | 1,635.51 |
| 1DC090 | Bringing in the Bystander | 717106 | Finl Services-Epayment CC fees | 1,190.12 | 313.95 | 313.95 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|--------------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DC090 | Bringing in the Bystander | 717115 | Finl Services-Bank Charges | 18.00 | 0.00 | 0.00 |
| 1DC090 | Bringing in the Bystander | 717200 | Other Professional Services-General | 19,419.50 | 28,902.15 | 28,902.15 |
| 1DC090 | Bringing in the Bystander | 717216 | Oth Prof Ser-ServProvAgmt lt \$9,999 | 0.00 | 7,246.73 | 7,246.73 |
| 1DC090 | Bringing in the Bystander | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 896.00 | 896.00 |
| 1DC090 | Bringing in the Bystander | 718016 | Telecom-Usage (Tolls) | 0.00 | 205.07 | 205.07 |
| 1DC090 | Bringing in the Bystander | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 2,036.24 | 2,036.24 |
| 1DC090 | Bringing in the Bystander | 719005 | Business Meals-Group or Class Meals | 7,587.27 | 15,605.12 | 15,605.12 |
| 1DC090 | Bringing in the Bystander | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1DC090 | Bringing in the Bystander | 71CZ00 | Other Expenses-Deductions | 120.00 | 0.00 | 0.00 |
| 1DC090 | Bringing in the Bystander | 71CZ15 | Other Exp-Advertising-Non Employ | 0.00 | 200.00 | 200.00 |
| 1DC090 | Bringing in the Bystander | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DC090 | Bringing in the Bystander | 760176 | RCM-Other Oper Revenue Reallocation | 25,501.69 | 40,503.95 | 40,503.95 |
| 1DC090 | Bringing in the Bystander | 760180 | RCM S&W- Strategic Initiatives | 749.33 | 0.00 | 0.00 |
| 1DC090 | Bringing in the Bystander | 76O110 | Int All-Supplies-General (Chg) | 59.95 | 0.00 | 0.00 |
| 1DC090 | Bringing in the Bystander | 76O130 | Internal Alloc-Print & Copy (Chg) | 3,481.57 | 0.00 | 0.00 |
| 1DC090 | Bringing in the Bystander | 76O140 | Internal Alloc-Mail & Postage (Chg) | 1,450.96 | 0.00 | 0.00 |
| 1DC090 | Bringing in the Bystander | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DC091 | Education Initiatives | 711100 | Supplies-General | 1,759.64 | 1,977.40 | 1,977.40 |
| 1DC091 | Education Initiatives | 719000 | Business Meals-Meetings-Non Travel | 92.49 | 0.00 | 0.00 |
| 1DC091 | Education Initiatives | 76O160 | Int All-Maint&Repair-General (Chg) | 111.50 | 0.00 | 0.00 |
| 1DC092 | UNH CoRE - TIGERS Funding | 710400 | Student or Non-Emp Travel | 1,558.33 | 0.00 | 0.00 |
| 1DC092 | UNH CoRE - TIGERS Funding | 717210 | Oth Prof Ser-Honoraria | 400.00 | 0.00 | 0.00 |
| 1DC092 | UNH CoRE - TIGERS Funding | 719000 | Business Meals-Meetings-Non Travel | 242.75 | 0.00 | 0.00 |
| 1DC092 | UNH CoRE - TIGERS Funding | 760180 | RCM S&W- Strategic Initiatives | 26.10 | 0.00 | 0.00 |
| 1DC093 | UNH CoRE - Risk Factors in Pr Care | 711132 | Suppli-Software incl Site Lic&Maint | 2,030.00 | 0.00 | 0.00 |
| 1DC093 | UNH CoRE - Risk Factors in Pr Care | 711200 | Research Supplies | 6,380.00 | 0.00 | 0.00 |
| 1DC093 | UNH CoRE - Risk Factors in Pr Care | 760180 | RCM S&W- Strategic Initiatives | 134.49 | 0.00 | 0.00 |
| 1DC093 | UNH CoRE - Risk Factors in Pr Care | 76O171 | Int All-ProfServices-Research (Chg) | 2,832.00 | 0.00 | 0.00 |
| 1DC094 | Literacy Center Programs | 717106 | Finl Services-Epayment CC fees | 37.20 | 0.00 | 0.00 |
| 1DC094 | Literacy Center Programs | 76I002 | Int Allocations - BSC Recoveries | (700.00) | 0.00 | 0.00 |
| 1DC095 | NE Council Latin American Studies | 710100 | Out-of-State Travel | 118.46 | 0.00 | 0.00 |
| 1DC095 | NE Council Latin American Studies | 711101 | Supplies - Admin & Office | 18.85 | 0.00 | 0.00 |
| 1DC095 | NE Council Latin American Studies | 711108 | Supplies-Subscription,Newspaper,Mag | 190.00 | 0.00 | 0.00 |
| 1DC095 | NE Council Latin American Studies | 714000 | Postage-General | 67.58 | 0.00 | 0.00 |
| 1DC095 | NE Council Latin American Studies | 717200 | Other Professional Services-General | 400.00 | 0.00 | 0.00 |
| 1DC095 | NE Council Latin American Studies | 719000 | Business Meals-Meetings-Non Travel | 40.50 | 0.00 | 0.00 |
| 1DC095 | NE Council Latin American Studies | 71C050 | Student Awards-Taxable | 200.00 | 0.00 | 0.00 |
| 1DC096 | Digital Writing Lab | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 4,130.00 | 0.00 | 0.00 |
| 1DC097 | Technical Writing Lab | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 1,036.00 | 0.00 | 0.00 |
| 1DC098 | uSafeUS | 710100 | Out-of-State Travel | 342.58 | 0.00 | 0.00 |
| 1DC098 | uSafeUS | 711100 | Supplies-General | 147.38 | 0.00 | 0.00 |
| 1DC098 | uSafeUS | 711132 | Suppli-Software incl Site Lic&Maint | 376.40 | 0.00 | 0.00 |
| 1DC098 | uSafeUS | 711164 | Supplies-Computer (Non Peripherals) | 164.07 | 0.00 | 0.00 |
| 1DC098 | uSafeUS | 717200 | Other Professional Services-General | 19,110.47 | 0.00 | 0.00 |
| 1DC098 | uSafeUS | 719005 | Business Meals-Group or Class Meals | 226.76 | 0.00 | 0.00 |
| 1DC098 | uSafeUS | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1DC098 | uSafeUS | 760176 | RCM-Other Oper Revenue Reallocation | 768.20 | 0.00 | 0.00 |
| 1DC098 | uSafeUS | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1DC184 | Alfred&Sallie Lambertson Quasi Payou | 711100 | Supplies-General | 0.00 | 2,819.26 | 2,819.26 |
| 1DC201 | Alberta Johnson '32 Dance Quasi PO | 710400 | Student or Non-Emp Travel | 0.00 | 645.00 | 645.00 |
| 1DC201 | Alberta Johnson '32 Dance Quasi PO | 711100 | Supplies-General | 0.00 | 364.51 | 364.51 |
| 1DC201 | Alberta Johnson '32 Dance Quasi PO | 717200 | Other Professional Services-General | 350.00 | 0.00 | 0.00 |
| 1DC201 | Alberta Johnson '32 Dance Quasi PO | 717210 | Oth Prof Ser-Honoraria | 0.00 | 125.00 | 125.00 |
| 1DC201 | Alberta Johnson '32 Dance Quasi PO | 717224 | Oth Prof Ser-Guest Artists | 150.00 | 0.00 | 0.00 |
| 1DC232 | Italian Studies Quasi Payout | 710100 | Out-of-State Travel | 0.00 | 70.62 | 70.62 |
| 1DC232 | Italian Studies Quasi Payout | 710400 | Student or Non-Emp Travel | 70.42 | 362.28 | 362.28 |
| 1DC232 | Italian Studies Quasi Payout | 710410 | Student or Non-Emp Travel-Lodging | 151.51 | 140.61 | 140.61 |
| 1DC232 | Italian Studies Quasi Payout | 711100 | Supplies-General | 242.48 | 232.99 | 232.99 |
| 1DC232 | Italian Studies Quasi Payout | 717210 | Oth Prof Ser-Honoraria | 0.00 | 300.00 | 300.00 |
| 1DC232 | Italian Studies Quasi Payout | 719000 | Business Meals-Meetings-Non Travel | 154.92 | 111.56 | 111.56 |
| 1DC420 | Elliot - Center for NE Culture | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DC420 | Elliot - Center for NE Culture | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 1DC420 | Elliot - Center for NE Culture | 717248 | Oth Prof Ser-Speakers/Entertainment | 2,050.86 | 0.00 | 0.00 |
| 1DC420 | Elliot - Center for NE Culture | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DCABC | Alt Break Challenge - AMST 444 | 710400 | Student or Non-Emp Travel | (14.77) | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DCABC | Alt Break Challenge - AMST 444 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DCABC | Alt Break Challenge - AMST 444 | 716121 | Rentals - Break Housing | 0.00 | 0.00 | 0.00 |
| 1DCABC | Alt Break Challenge - AMST 444 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1DCABC | Alt Break Challenge - AMST 444 | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 |
| 1DCABC | Alt Break Challenge - AMST 444 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DCAC2 | PI Andrew Coppens | 710100 | Out-of-State Travel | 112.42 | 0.00 | 0.00 |
| 1DCAC2 | PI Andrew Coppens | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 1DCAC2 | PI Andrew Coppens | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DCAC2 | PI Andrew Coppens | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DCAC2 | PI Andrew Coppens | 711200 | Research Supplies | 0.00 | 877.84 | 877.84 |
| 1DCAC2 | PI Andrew Coppens | 717200 | Other Professional Services-General | 250.00 | 0.00 | 0.00 |
| 1DCAC2 | PI Andrew Coppens | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DCAH1 | PI Aria Halliday | 710100 | Out-of-State Travel | 1,372.82 | 0.00 | 0.00 |
| 1DCAH1 | PI Aria Halliday | 710200 | Foreign Travel | 6,031.24 | 0.00 | 0.00 |
| 1DCAH1 | PI Aria Halliday | 710300 | Conference Registration Fees | 1,028.44 | 0.00 | 0.00 |
| 1DCAH1 | PI Aria Halliday | 711100 | Supplies-General | 32.99 | 0.00 | 0.00 |
| 1DCAH1 | PI Aria Halliday | 711120 | Supplies-Sets, Scene Shop & Paint | 3.17 | 0.00 | 0.00 |
| 1DCAH1 | PI Aria Halliday | 711200 | Research Supplies | 810.67 | 0.00 | 0.00 |
| 1DCAH1 | PI Aria Halliday | 719100 | Membership Dues & Fees | 515.00 | 0.00 | 0.00 |
| 1DCAM2 | PI Alecia Magnificio | 711100 | Supplies-General | 0.00 | 30.00 | 30.00 |
| 1DCAS1 | PI Andrew Smith | 710100 | Out-of-State Travel | 4,352.69 | 0.00 | 0.00 |
| 1DCAS1 | PI Andrew Smith | 710300 | Conference Registration Fees | 550.00 | 0.00 | 0.00 |
| 1DCAS1 | PI Andrew Smith | 711100 | Supplies-General | 7.98 | 0.00 | 0.00 |
| 1DCAW1 | PI Anna Wainwright | 710200 | Foreign Travel | 2,068.46 | 0.00 | 0.00 |
| 1DCAZ1 | PI Ann Zimo | 710100 | Out-of-State Travel | 481.09 | 0.00 | 0.00 |
| 1DCBB2 | PI Benjamin Cliff Brown | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DCBB2 | PI Benjamin Cliff Brown | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DCBB2 | PI Benjamin Cliff Brown | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DCBB2 | PI Benjamin Cliff Brown | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DCBF1 | PI Burt Feintuch | 710100 | Out-of-State Travel | 0.00 | 1,612.02 | 1,612.02 |
| 1DCBF1 | PI Burt Feintuch | 711100 | Supplies-General | 142.64 | 0.00 | 0.00 |
| 1DCBF1 | PI Burt Feintuch | 711200 | Research Supplies | 224.00 | 0.00 | 0.00 |
| 1DCBG1 | PI Brett Gibson | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1DCBG1 | PI Brett Gibson | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DCBG1 | PI Brett Gibson | 711110 | Supplies-Animal Feed-Care | 0.00 | 35.66 | 35.66 |
| 1DCBM1 | PI Bruce Mallory | 710000 | In-State Travel | 2,179.85 | 421.29 | 421.29 |
| 1DCBM1 | PI Bruce Mallory | 710100 | Out-of-State Travel | 388.34 | 151.42 | 151.42 |
| 1DCBM1 | PI Bruce Mallory | 710300 | Conference Registration Fees | 185.62 | 0.00 | 0.00 |
| 1DCBM1 | PI Bruce Mallory | 710305 | Registration Fees-Other | 50.00 | 0.00 | 0.00 |
| 1DCBM1 | PI Bruce Mallory | 711100 | Supplies-General | (388.34) | 500.00 | 500.00 |
| 1DCBM1 | PI Bruce Mallory | 711173 | Supplies-telephone calling program | 0.00 | 17.27 | 17.27 |
| 1DCBM1 | PI Bruce Mallory | 714000 | Postage-General | 0.00 | 24.11 | 24.11 |
| 1DCBM1 | PI Bruce Mallory | 717200 | Other Professional Services-General | 0.00 | 243.79 | 243.79 |
| 1DCBM1 | PI Bruce Mallory | 718016 | Telecom-Usage (Tolls) | 0.00 | 53.42 | 53.42 |
| 1DCBM1 | PI Bruce Mallory | 719000 | Business Meals-Meetings-Non Travel | 152.33 | 0.00 | 0.00 |
| 1DCBM1 | PI Bruce Mallory | 719005 | Business Meals-Group or Class Meals | 0.00 | 370.32 | 370.32 |
| 1DCBM1 | PI Bruce Mallory | 719105 | Membership-Institutional | 200.00 | 0.00 | 0.00 |
| 1DCBM1 | PI Bruce Mallory | 71C110 | Advertsing-Print | 150.00 | 0.00 | 0.00 |
| 1DCBM1 | PI Bruce Mallory | 760180 | RCM S&W- Strategic Initiatives | 0.76 | 0.00 | 0.00 |
| 1DCBM1 | PI Bruce Mallory | 76I000 | Internal Allocations - Recoveries | (1,500.00) | 0.00 | 0.00 |
| 1DCBM1 | PI Bruce Mallory | 76O140 | Internal Alloc-Mail & Postage (Chg) | 8.50 | 0.00 | 0.00 |
| 1DCBM1 | PI Bruce Mallory | 76O16A | Int All-Property/Room Rent (Chg) | 25.00 | 0.00 | 0.00 |
| 1DCBM1 | PI Bruce Mallory | 76O180 | Int Alloc-Telecom Voice (Chg) | 57.68 | 0.00 | 0.00 |
| 1DCCG2 | PI Casey Golomski | 710000 | In-State Travel | 20.71 | 0.00 | 0.00 |
| 1DCCG2 | PI Casey Golomski | 710100 | Out-of-State Travel | 146.54 | 800.89 | 800.89 |
| 1DCCG2 | PI Casey Golomski | 710200 | Foreign Travel | 3,700.20 | 4,066.87 | 4,066.87 |
| 1DCCG2 | PI Casey Golomski | 710300 | Conference Registration Fees | 380.00 | 503.00 | 503.00 |
| 1DCCG2 | PI Casey Golomski | 710305 | Registration Fees-Other | 25.00 | 0.00 | 0.00 |
| 1DCCG2 | PI Casey Golomski | 710310 | Workshop Registration Fees | 0.00 | 25.00 | 25.00 |
| 1DCCG2 | PI Casey Golomski | 710400 | Student or Non-Emp Travel | 0.00 | 4.41 | 4.41 |
| 1DCCG2 | PI Casey Golomski | 711000 | Purchasing Cards | (20.07) | (11.94) | (11.94) |
| 1DCCG2 | PI Casey Golomski | 711100 | Supplies-General | 82.05 | 82.90 | 82.90 |
| 1DCCG2 | PI Casey Golomski | 711132 | Suppli-Software incl Site Lic&Maint | 20.00 | 0.00 | 0.00 |
| 1DCCG2 | PI Casey Golomski | 711160 | Supplies-Books | 977.69 | 0.00 | 0.00 |
| 1DCCG2 | PI Casey Golomski | 711200 | Research Supplies | 238.99 | 1,167.24 | 1,167.24 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DCCG2 | PI Casey Golomski | 713000 | Printing & Copying-General | 25.82 | 0.00 | 0.00 |
| 1DCCG2 | PI Casey Golomski | 717200 | Other Professional Services-General | 1,050.00 | 0.00 | 0.00 |
| 1DCCG2 | PI Casey Golomski | 718000 | Telecom-General | 0.00 | 10.00 | 10.00 |
| 1DCCG2 | PI Casey Golomski | 719005 | Business Meals-Group or Class Meals | 73.40 | 0.00 | 0.00 |
| 1DCCG2 | PI Casey Golomski | 719100 | Membership Dues & Fees | 0.00 | 234.00 | 234.00 |
| 1DCCG2 | PI Casey Golomski | 760170 | Int All-Prof Services-General (Chg) | 1,075.00 | 0.00 | 0.00 |
| 1DCCP1 | PI Charles Putnam | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DCCP1 | PI Charles Putnam | 760140 | Internal Alloc-Mail & Postage (Chg) | 22.25 | 0.00 | 0.00 |
| 1DCDB2 | PI Dennis Britton | 710100 | Out-of-State Travel | 0.00 | 1,136.94 | 1,136.94 |
| 1DCDB2 | PI Dennis Britton | 710Z10 | Airline internet access fees | 0.00 | 48.00 | 48.00 |
| 1DCDF1 | PI David Finkelhor | 710200 | Foreign Travel | 1,104.49 | 0.00 | 0.00 |
| 1DCDF1 | PI David Finkelhor | 710300 | Conference Registration Fees | 743.33 | 479.00 | 479.00 |
| 1DCDF1 | PI David Finkelhor | 710305 | Registration Fees-Other | 368.00 | 0.00 | 0.00 |
| 1DCDF1 | PI David Finkelhor | 710400 | Student or Non-Emp Travel | 10.00 | 0.00 | 0.00 |
| 1DCDF1 | PI David Finkelhor | 711100 | Supplies-General | 0.00 | 53.56 | 53.56 |
| 1DCDF1 | PI David Finkelhor | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 99.00 | 99.00 |
| 1DCDF1 | PI David Finkelhor | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DCDF1 | PI David Finkelhor | 717200 | Other Professional Services-General | 650.00 | 0.00 | 0.00 |
| 1DCDF1 | PI David Finkelhor | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 1DCDF1 | PI David Finkelhor | 719100 | Membership Dues & Fees | 310.00 | 100.00 | 100.00 |
| 1DCDF1 | PI David Finkelhor | 719110 | Membership-Individual | 0.00 | 0.00 | 0.00 |
| 1DCDF1 | PI David Finkelhor | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 1,623.53 | 1,623.53 |
| 1DCDP1 | PI David Pillemer | 710100 | Out-of-State Travel | 191.40 | 0.00 | 0.00 |
| 1DCDP1 | PI David Pillemer | 710200 | Foreign Travel | 0.00 | 2,665.19 | 2,665.19 |
| 1DCDP1 | PI David Pillemer | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DCDP1 | PI David Pillemer | 710305 | Registration Fees-Other | 312.00 | 0.00 | 0.00 |
| 1DCDP1 | PI David Pillemer | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1DCDP1 | PI David Pillemer | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DCDP1 | PI David Pillemer | 711132 | Suppli-Software incl Site Lic&Maint | 300.00 | 300.00 | 300.00 |
| 1DCDP1 | PI David Pillemer | 711200 | Research Supplies | 1,849.40 | 0.00 | 0.00 |
| 1DCDP1 | PI David Pillemer | 713000 | Printing & Copying-General | 0.00 | 213.81 | 213.81 |
| 1DCDP1 | PI David Pillemer | 717280 | Oth Prof Ser- Transcription Service | 953.00 | 0.00 | 0.00 |
| 1DCDP1 | PI David Pillemer | 719005 | Business Meals-Group or Class Meals | 175.12 | 0.00 | 0.00 |
| 1DCDP1 | PI David Pillemer | 719100 | Membership Dues & Fees | 0.00 | 465.00 | 465.00 |
| 1DCDP1 | PI David Pillemer | 760110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DCDP1 | PI David Pillemer | 760140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DCDP3 | PI Danielle Pillet-Shore | 710100 | Out-of-State Travel | 0.00 | 599.90 | 599.90 |
| 1DCDP4 | PI Diane Pimentel | 710100 | Out-of-State Travel | 0.00 | 198.00 | 198.00 |
| 1DCDP4 | PI Diane Pimentel | 710300 | Conference Registration Fees | 0.00 | 95.00 | 95.00 |
| 1DCDP4 | PI Diane Pimentel | 711100 | Supplies-General | 0.00 | 113.27 | 113.27 |
| 1DCDP4 | PI Diane Pimentel | 711200 | Research Supplies | 0.00 | 55.11 | 55.11 |
| 1DCDP4 | PI Diane Pimentel | 717200 | Other Professional Services-General | 0.00 | 867.68 | 867.68 |
| 1DCDP4 | PI Diane Pimentel | 719100 | Membership Dues & Fees | 0.00 | 347.00 | 347.00 |
| 1DCDP4 | PI Diane Pimentel | 760000 | Internal Allocations | 0.00 | 25.00 | 25.00 |
| 1DCEA1 | PI ELEANOR ABRAMS | 711200 | Research Supplies | 0.00 | 457.65 | 457.65 |
| 1DCEA1 | PI ELEANOR ABRAMS | 717200 | Other Professional Services-General | 0.00 | 10,500.00 | 10,500.00 |
| 1DCEC1 | PI Ellen Cohn | 710400 | Student or Non-Emp Travel | 450.36 | 0.00 | 0.00 |
| 1DCEC1 | PI Ellen Cohn | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1DCEC1 | PI Ellen Cohn | 711100 | Supplies-General | 0.00 | 50.00 | 50.00 |
| 1DCEC1 | PI Ellen Cohn | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DCEC1 | PI Ellen Cohn | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DCEC1 | PI Ellen Cohn | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DCEC2 | PI Elizabeth Carter | 710100 | Out-of-State Travel | 617.27 | 74.56 | 74.56 |
| 1DCEC2 | PI Elizabeth Carter | 710200 | Foreign Travel | 711.98 | 4,446.78 | 4,446.78 |
| 1DCEC2 | PI Elizabeth Carter | 710300 | Conference Registration Fees | 0.00 | 470.00 | 470.00 |
| 1DCEC2 | PI Elizabeth Carter | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DCECS | Eighteenth Century Studies Journal | 710100 | Out-of-State Travel | (141.48) | 573.92 | 573.92 |
| 1DCECS | Eighteenth Century Studies Journal | 710400 | Student or Non-Emp Travel | 1,591.68 | 0.00 | 0.00 |
| 1DCECS | Eighteenth Century Studies Journal | 711100 | Supplies-General | 1,003.69 | 0.00 | 0.00 |
| 1DCECS | Eighteenth Century Studies Journal | 719210 | Employee Recruiting-Advertising | 0.00 | 960.00 | 960.00 |
| 1DCEH3 | PI Eleanor Harrison-Buck | 710100 | Out-of-State Travel | 355.00 | 27.00 | 27.00 |
| 1DCEH3 | PI Eleanor Harrison-Buck | 710200 | Foreign Travel | 132.52 | 194.70 | 194.70 |
| 1DCEH3 | PI Eleanor Harrison-Buck | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DCEH3 | PI Eleanor Harrison-Buck | 710400 | Student or Non-Emp Travel | 10.00 | 0.00 | 0.00 |
| 1DCEH3 | PI Eleanor Harrison-Buck | 711000 | Purchasing Cards | (1,882.33) | (295.39) | (295.39) |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|---------------------------------|--------|-------------------------------------|-----------|------------|------------|
| 1DCEH3 | PI Eleanor Harrison-Buck | 711100 | Supplies-General | 0.00 | 47.80 | 47.80 |
| 1DCEH3 | PI Eleanor Harrison-Buck | 711200 | Research Supplies | 99.00 | 245.40 | 245.40 |
| 1DCEH3 | PI Eleanor Harrison-Buck | 714000 | Postage-General | 0.00 | 24.13 | 24.13 |
| 1DCEH3 | PI Eleanor Harrison-Buck | 717200 | Other Professional Services-General | 85.00 | 0.00 | 0.00 |
| 1DCEH3 | PI Eleanor Harrison-Buck | 719005 | Business Meals-Group or Class Meals | 0.00 | 64.94 | 64.94 |
| 1DCEH4 | PI Elyse Hambacher | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DCEH4 | PI Elyse Hambacher | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 1DCER1 | PI Emilie Reagan | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DCER1 | PI Emilie Reagan | 760110 | Int All-Supplies-General (Chg) | 498.00 | 0.00 | 0.00 |
| 1DCEVW | Ending Violence/Women on Campus | 710000 | In-State Travel | 42.65 | 1,080.96 | 1,080.96 |
| 1DCEVW | Ending Violence/Women on Campus | 710100 | Out-of-State Travel | 7,069.25 | 3,370.43 | 3,370.43 |
| 1DCEVW | Ending Violence/Women on Campus | 710200 | Foreign Travel | 1,560.00 | 0.00 | 0.00 |
| 1DCEVW | Ending Violence/Women on Campus | 710300 | Conference Registration Fees | 945.00 | 835.00 | 835.00 |
| 1DCEVW | Ending Violence/Women on Campus | 710305 | Registration Fees-Other | 267.00 | 175.00 | 175.00 |
| 1DCEVW | Ending Violence/Women on Campus | 710310 | Workshop Registration Fees | 60.00 | 0.00 | 0.00 |
| 1DCEVW | Ending Violence/Women on Campus | 710400 | Student or Non-Emp Travel | 107.91 | 14.87 | 14.87 |
| 1DCEVW | Ending Violence/Women on Campus | 710Z10 | Airline internet access fees | 173.15 | 42.90 | 42.90 |
| 1DCEVW | Ending Violence/Women on Campus | 711000 | Purchasing Cards | 83.22 | 1,985.41 | 1,985.41 |
| 1DCEVW | Ending Violence/Women on Campus | 711100 | Supplies-General | 19,084.97 | 6,615.37 | 6,615.37 |
| 1DCEVW | Ending Violence/Women on Campus | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 398.97 | 398.97 |
| 1DCEVW | Ending Violence/Women on Campus | 711110 | Supplies-Animal Feed-Care | 77.94 | 0.00 | 0.00 |
| 1DCEVW | Ending Violence/Women on Campus | 711132 | Suppli-Software incl Site Lic&Maint | 1,190.20 | 379.78 | 379.78 |
| 1DCEVW | Ending Violence/Women on Campus | 711134 | Supplies-Employee Awards | 0.00 | 66.00 | 66.00 |
| 1DCEVW | Ending Violence/Women on Campus | 711154 | Supplies-Computer Peripherals | 239.94 | 0.00 | 0.00 |
| 1DCEVW | Ending Violence/Women on Campus | 711160 | Supplies-Books | 101.27 | 0.00 | 0.00 |
| 1DCEVW | Ending Violence/Women on Campus | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1DCEVW | Ending Violence/Women on Campus | 711166 | Supplies-Copier | 313.21 | 0.00 | 0.00 |
| 1DCEVW | Ending Violence/Women on Campus | 711200 | Research Supplies | 359.08 | 200.00 | 200.00 |
| 1DCEVW | Ending Violence/Women on Campus | 713000 | Printing & Copying-General | 348.24 | 6,266.14 | 6,266.14 |
| 1DCEVW | Ending Violence/Women on Campus | 714000 | Postage-General | 397.00 | 0.00 | 0.00 |
| 1DCEVW | Ending Violence/Women on Campus | 715010 | Non-Cap Equip-Furniture & Fixtures | 106.48 | 827.89 | 827.89 |
| 1DCEVW | Ending Violence/Women on Campus | 716120 | Rentals-Property or Room | 125.00 | 0.00 | 0.00 |
| 1DCEVW | Ending Violence/Women on Campus | 717105 | Finl Services-Credit Crd Disc Fees | 293.87 | 263.85 | 263.85 |
| 1DCEVW | Ending Violence/Women on Campus | 717200 | Other Professional Services-General | 10,340.25 | 2,792.87 | 2,792.87 |
| 1DCEVW | Ending Violence/Women on Campus | 717210 | Oth Prof Ser-Honoraria | 400.00 | 0.00 | 0.00 |
| 1DCEVW | Ending Violence/Women on Campus | 717280 | Oth Prof Ser- Transcription Service | 210.00 | 0.00 | 0.00 |
| 1DCEVW | Ending Violence/Women on Campus | 718000 | Telecom-General | 5.00 | 0.00 | 0.00 |
| 1DCEVW | Ending Violence/Women on Campus | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 625.70 | 625.70 |
| 1DCEVW | Ending Violence/Women on Campus | 718014 | Telecom-Telephone Equipment | 0.00 | 60.00 | 60.00 |
| 1DCEVW | Ending Violence/Women on Campus | 718016 | Telecom-Usage (Tolls) | 0.00 | 328.69 | 328.69 |
| 1DCEVW | Ending Violence/Women on Campus | 719000 | Business Meals-Meetings-Non Travel | 2,034.06 | 0.00 | 0.00 |
| 1DCEVW | Ending Violence/Women on Campus | 719005 | Business Meals-Group or Class Meals | 6,720.86 | 2,539.84 | 2,539.84 |
| 1DCEVW | Ending Violence/Women on Campus | 719100 | Membership Dues & Fees | 854.00 | 0.00 | 0.00 |
| 1DCEVW | Ending Violence/Women on Campus | 719200 | Employee Recruiting-General | 295.00 | 0.00 | 0.00 |
| 1DCEVW | Ending Violence/Women on Campus | 71C000 | Awards to Non-Employee-Students | 10.00 | 0.00 | 0.00 |
| 1DCEVW | Ending Violence/Women on Campus | 71CZ07 | Intellectual Property Usage Fees | 0.00 | 0.00 | 0.00 |
| 1DCEVW | Ending Violence/Women on Campus | 760171 | RCM-Undergrad Net Tuition Realloc | 0.00 | 0.00 | 0.00 |
| 1DCEVW | Ending Violence/Women on Campus | 760176 | RCM-Other Oper Revenue Reallocation | 3,389.28 | 3,604.08 | 3,604.08 |
| 1DCEVW | Ending Violence/Women on Campus | 760180 | RCM S&W- Strategic Initiatives | 3,944.00 | 2,216.21 | 2,216.21 |
| 1DCEVW | Ending Violence/Women on Campus | 760110 | Int All-Supplies-General (Chg) | 1,381.80 | 0.00 | 0.00 |
| 1DCEVW | Ending Violence/Women on Campus | 760112 | Int All-Supplies-Softwar&Licen(Chg) | 188.00 | 0.00 | 0.00 |
| 1DCEVW | Ending Violence/Women on Campus | 760120 | Int Alloc- Research Supplies (Chg) | 4,390.25 | 0.00 | 0.00 |
| 1DCEVW | Ending Violence/Women on Campus | 760130 | Internal Alloc-Print & Copy (Chg) | 154.00 | 0.00 | 0.00 |
| 1DCEVW | Ending Violence/Women on Campus | 760170 | Int All-Prof Services-General (Chg) | 459.24 | 0.00 | 0.00 |
| 1DCEVW | Ending Violence/Women on Campus | 760171 | Int All-ProfServices-Research (Chg) | 740.00 | 0.00 | 0.00 |
| 1DCEVW | Ending Violence/Women on Campus | 760180 | Int Alloc-Telecom Voice (Chg) | 2,470.53 | 0.00 | 0.00 |
| 1DCEVW | Ending Violence/Women on Campus | 760182 | Int Alloc-Telecom Data (Chg) | 1,267.07 | 0.00 | 0.00 |
| 1DCFDR | COLA Faculty Desktop | 711000 | Purchasing Cards | 524.03 | 0.00 | 0.00 |
| 1DCFDR | COLA Faculty Desktop | 711100 | Supplies-General | 13,013.72 | 92,360.05 | 92,360.05 |
| 1DCFDR | COLA Faculty Desktop | 711101 | Supplies - Admin & Office | 0.00 | (1,054.00) | (1,054.00) |
| 1DCFDR | COLA Faculty Desktop | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DCFDR | COLA Faculty Desktop | 711164 | Supplies-Computer (Non Peripherals) | 1,137.43 | 0.00 | 0.00 |
| 1DCFDR | COLA Faculty Desktop | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 1,250.00 | 1,250.00 |
| 1DCFDR | COLA Faculty Desktop | 760110 | Int All-Supplies-General (Chg) | 21,135.01 | 0.00 | 0.00 |
| 1DCFM1 | PI Fredrik Meiton | 711100 | Supplies-General | 972.22 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DCFVT | Fox Valley Technical College | 711100 | Supplies-General | 598.89 | 3,858.93 | 3,858.93 |
| 1DCFVT | Fox Valley Technical College | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1DCFVT | Fox Valley Technical College | 713000 | Printing & Copying-General | 0.00 | 42,068.26 | 42,068.26 |
| 1DCFVT | Fox Valley Technical College | 714000 | Postage-General | 0.00 | 22.55 | 22.55 |
| 1DCFVT | Fox Valley Technical College | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 3,666.00 | 3,666.00 |
| 1DCFVT | Fox Valley Technical College | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DCFVT | Fox Valley Technical College | 716110 | Rentals-Copier | 9,211.53 | 11,566.69 | 11,566.69 |
| 1DCFVT | Fox Valley Technical College | 717200 | Other Professional Services-General | 0.00 | 55,302.00 | 55,302.00 |
| 1DCFVT | Fox Valley Technical College | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 8,918.28 | 8,918.28 |
| 1DCFVT | Fox Valley Technical College | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1DCFVT | Fox Valley Technical College | 718016 | Telecom-Usage (Tolls) | 0.00 | 2,588.10 | 2,588.10 |
| 1DCFVT | Fox Valley Technical College | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 1DCFVT | Fox Valley Technical College | 760176 | RCM-Other Oper Revenue Reallocation | 27,751.35 | 29,784.28 | 29,784.28 |
| 1DCFVT | Fox Valley Technical College | 760180 | RCM S&W- Strategic Initiatives | 807.64 | 804.60 | 804.60 |
| 1DCFVT | Fox Valley Technical College | 760130 | Internal Alloc-Print & Copy (Chg) | 45,626.83 | 0.00 | 0.00 |
| 1DCFVT | Fox Valley Technical College | 760140 | Internal Alloc-Mail & Postage (Chg) | 24.33 | 0.00 | 0.00 |
| 1DCFVT | Fox Valley Technical College | 760160 | Int All-Maint&Repair-General (Chg) | 109.50 | 0.00 | 0.00 |
| 1DCFVT | Fox Valley Technical College | 760170 | Int All-Prof Services-General (Chg) | 43,778.40 | 0.00 | 0.00 |
| 1DCFVT | Fox Valley Technical College | 760176 | Int Alloc - Machine Shop (Chg) | 0.00 | 0.00 | 0.00 |
| 1DCFVT | Fox Valley Technical College | 760180 | Int Alloc-Telecom Voice (Chg) | 8,587.85 | 0.00 | 0.00 |
| 1DCFVT | Fox Valley Technical College | 760182 | Int Alloc-Telecom Data (Chg) | 2,624.80 | 0.00 | 0.00 |
| 1DCGCI | GCLAI | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DCGCI | GCLAI | 710100 | Out-of-State Travel | 7,750.11 | 625.64 | 625.64 |
| 1DCGCI | GCLAI | 710200 | Foreign Travel | 500.00 | 0.00 | 0.00 |
| 1DCGCI | GCLAI | 710310 | Workshop Registration Fees | 0.00 | 750.00 | 750.00 |
| 1DCGCI | GCLAI | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DCGCI | GCLAI | 711100 | Supplies-General | 1,224.81 | 0.00 | 0.00 |
| 1DCGCI | GCLAI | 711160 | Supplies-Books | 232.80 | 0.00 | 0.00 |
| 1DCGCI | GCLAI | 711200 | Research Supplies | 2,245.00 | 0.00 | 0.00 |
| 1DCGCI | GCLAI | 717200 | Other Professional Services-General | 2,300.00 | 187.50 | 187.50 |
| 1DCGCI | GCLAI | 719000 | Business Meals-Meetings-Non Travel | 36.25 | 631.29 | 631.29 |
| 1DCGCI | GCLAI | 719005 | Business Meals-Group or Class Meals | 0.00 | 799.30 | 799.30 |
| 1DCGCI | GCLAI | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DCGCI | GCLAI | 760180 | RCM S&W- Strategic Initiatives | 78.13 | 0.00 | 0.00 |
| 1DCGCI | GCLAI | 760110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DCGCI | GCLAI | 760130 | Internal Alloc-Print & Copy (Chg) | 375.00 | 0.00 | 0.00 |
| 1DCGCI | GCLAI | 76016A | Int All-Property/Room Rent (Chg) | 60.00 | 0.00 | 0.00 |
| 1DCGCI | GCLAI | 760190 | Int All-Meals-Non Travel Mtg (Chg) | 4,416.85 | 0.00 | 0.00 |
| 1DCGCI | GCLAI | 7601B0 | Int Alloc - Items for Resale (Chg) | 979.00 | 0.00 | 0.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA | 760175 | RCM-Student Fee Rev Reallocation | 0.00 | 0.00 | 0.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 0.00 |
| 1DCHC1 | PI Holly Cashman | 710200 | Foreign Travel | 1,683.51 | 609.62 | 609.62 |
| 1DCHC1 | PI Holly Cashman | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 1DCHC1 | PI Holly Cashman | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DCHF1 | PI Harriet Fertik | 710100 | Out-of-State Travel | 0.00 | 800.70 | 800.70 |
| 1DCHF1 | PI Harriet Fertik | 710200 | Foreign Travel | 574.25 | 0.00 | 0.00 |
| 1DCHF1 | PI Harriet Fertik | 710300 | Conference Registration Fees | 0.00 | 135.00 | 135.00 |
| 1DCHS1 | PI Hadley Solomon | 710115 | Out-of-State Travel-Prof Dev | 1,001.37 | 0.00 | 0.00 |
| 1DCHS1 | PI Hadley Solomon | 710200 | Foreign Travel | 1,014.77 | 775.60 | 775.60 |
| 1DCHS1 | PI Hadley Solomon | 710305 | Registration Fees-Other | 674.07 | 0.00 | 0.00 |
| 1DCHS1 | PI Hadley Solomon | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DCHT1 | PI Heather Turner | 710100 | Out-of-State Travel | 0.00 | 2,054.84 | 2,054.84 |
| 1DCHT1 | PI Heather Turner | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DCHT1 | PI Heather Turner | 760110 | Int All-Supplies-General (Chg) | 1,218.95 | 0.00 | 0.00 |
| 1DCJB4 | PI Jennifer Brewer | 710000 | In-State Travel | 237.62 | 0.00 | 0.00 |
| 1DCJB4 | PI Jennifer Brewer | 714000 | Postage-General | 98.10 | 0.00 | 0.00 |
| 1DCJB4 | PI Jennifer Brewer | 719005 | Business Meals-Group or Class Meals | 31.02 | 0.00 | 0.00 |
| 1DCJC2 | PI Jade Caines | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DCJC2 | PI Jade Caines | 710100 | Out-of-State Travel | 3,194.69 | 305.20 | 305.20 |
| 1DCJC2 | PI Jade Caines | 710200 | Foreign Travel | 0.00 | 1,775.39 | 1,775.39 |
| 1DCJC2 | PI Jade Caines | 710305 | Registration Fees-Other | 425.00 | 0.00 | 0.00 |
| 1DCJC2 | PI Jade Caines | 710310 | Workshop Registration Fees | 0.00 | 514.25 | 514.25 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-----------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DCJC2 | PI Jade Caines | 710400 | Student or Non-Emp Travel | 0.00 | 906.60 | 906.60 |
| 1DCJC2 | PI Jade Caines | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1DCJC2 | PI Jade Caines | 711100 | Supplies-General | 78.87 | 81.94 | 81.94 |
| 1DCJC2 | PI Jade Caines | 711160 | Supplies-Books | 39.49 | 0.00 | 0.00 |
| 1DCJC2 | PI Jade Caines | 711164 | Supplies-Computer (Non Peripherals) | 79.99 | 0.00 | 0.00 |
| 1DCJC2 | PI Jade Caines | 711200 | Research Supplies | 254.03 | 570.14 | 570.14 |
| 1DCJC2 | PI Jade Caines | 717200 | Other Professional Services-General | (80.99) | 0.00 | 0.00 |
| 1DCJC2 | PI Jade Caines | 717280 | Oth Prof Ser- Transcription Service | 0.00 | 325.00 | 325.00 |
| 1DCJC2 | PI Jade Caines | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 95.00 | 95.00 |
| 1DCJC2 | PI Jade Caines | 719100 | Membership Dues & Fees | 424.00 | 237.00 | 237.00 |
| 1DCJH3 | PI Joel Hartter | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DCJH3 | PI Joel Hartter | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DCJH3 | PI Joel Hartter | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DCJH3 | PI Joel Hartter | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DCJH3 | PI Joel Hartter | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 1DCJLB | Journalism Lab Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DCJLB | Journalism Lab Fund | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DCJLB | Journalism Lab Fund | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DCJLB | Journalism Lab Fund | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1DCJLB | Journalism Lab Fund | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1DCJLB | Journalism Lab Fund | 717254 | Oth Prof Ser-Information Tech | 0.00 | 3,190.00 | 3,190.00 |
| 1DCJLB | Journalism Lab Fund | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DCJLB | Journalism Lab Fund | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 8,953.85 | 0.00 | 0.00 |
| 1DCJLB | Journalism Lab Fund | 76O172 | Int Alloc - Misc SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 1DCJLB | Journalism Lab Fund | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 2,325.00 | 0.00 | 0.00 |
| 1DCJLB | Journalism Lab Fund | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DCJM1 | PI Jill A McGaughy | 710100 | Out-of-State Travel | 0.00 | 106.93 | 106.93 |
| 1DCJM1 | PI Jill A McGaughy | 710305 | Registration Fees-Other | 135.00 | 0.00 | 0.00 |
| 1DCJM1 | PI Jill A McGaughy | 711000 | Purchasing Cards | 0.00 | 638.94 | 638.94 |
| 1DCJM1 | PI Jill A McGaughy | 711100 | Supplies-General | 3,273.24 | 49.21 | 49.21 |
| 1DCJM1 | PI Jill A McGaughy | 711132 | Suppli-Software incl Site Lic&Maint | 150.00 | 0.00 | 0.00 |
| 1DCJM1 | PI Jill A McGaughy | 711146 | Supplies-Laboratory | 839.54 | 0.00 | 0.00 |
| 1DCJM1 | PI Jill A McGaughy | 711200 | Research Supplies | 2,986.00 | 401.88 | 401.88 |
| 1DCJM1 | PI Jill A McGaughy | 717200 | Other Professional Services-General | 0.00 | 75.00 | 75.00 |
| 1DCJM1 | PI Jill A McGaughy | 719100 | Membership Dues & Fees | 0.00 | 140.00 | 140.00 |
| 1DCJN2 | PI John (Tony) Nevin | 710100 | Out-of-State Travel | 0.00 | 1,840.66 | 1,840.66 |
| 1DCJN2 | PI John (Tony) Nevin | 711100 | Supplies-General | 0.00 | 153.53 | 153.53 |
| 1DCJN2 | PI John (Tony) Nevin | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 1,167.69 | 1,167.69 |
| 1DCJN2 | PI John (Tony) Nevin | 716000 | Maintenance & Repairs-General | 0.00 | 125.00 | 125.00 |
| 1DCJN2 | PI John (Tony) Nevin | 716060 | Maint & Repairs-Computer Software | 0.00 | 105.43 | 105.43 |
| 1DCJN2 | PI John (Tony) Nevin | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DCJN2 | PI John (Tony) Nevin | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DCJR3 | PI Julia Rodriguez | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DCJR3 | PI Julia Rodriguez | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DCJS1 | PI Judy Sharkey | 710200 | Foreign Travel | 0.00 | 49.49 | 49.49 |
| 1DCJS1 | PI Judy Sharkey | 711100 | Supplies-General | 0.00 | 20.63 | 20.63 |
| 1DCJS1 | PI Judy Sharkey | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DCJW2 | PI Janis Wolak | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 123.33 | 123.33 |
| 1DCKB2 | PI Kabria Baumgartner | 710305 | Registration Fees-Other | 120.00 | 0.00 | 0.00 |
| 1DCKE2 | PI Katie Edwards | 710000 | In-State Travel | 129.00 | 3.75 | 3.75 |
| 1DCKE2 | PI Katie Edwards | 710100 | Out-of-State Travel | 2,766.64 | 1,050.97 | 1,050.97 |
| 1DCKE2 | PI Katie Edwards | 710200 | Foreign Travel | 3,512.03 | 489.76 | 489.76 |
| 1DCKE2 | PI Katie Edwards | 710300 | Conference Registration Fees | 2,448.87 | 1,123.96 | 1,123.96 |
| 1DCKE2 | PI Katie Edwards | 710400 | Student or Non-Emp Travel | 0.00 | 1,520.77 | 1,520.77 |
| 1DCKE2 | PI Katie Edwards | 710Z10 | Airline internet access fees | 139.90 | 58.44 | 58.44 |
| 1DCKE2 | PI Katie Edwards | 711000 | Purchasing Cards | 88.28 | 441.68 | 441.68 |
| 1DCKE2 | PI Katie Edwards | 711100 | Supplies-General | 253.38 | 769.87 | 769.87 |
| 1DCKE2 | PI Katie Edwards | 711132 | Suppli-Software incl Site Lic&Maint | 99.00 | 108.99 | 108.99 |
| 1DCKE2 | PI Katie Edwards | 711154 | Supplies-Computer Peripherals | 129.99 | 26.26 | 26.26 |
| 1DCKE2 | PI Katie Edwards | 711200 | Research Supplies | 87.23 | 451.71 | 451.71 |
| 1DCKE2 | PI Katie Edwards | 713000 | Printing & Copying-General | 0.00 | 281.41 | 281.41 |
| 1DCKE2 | PI Katie Edwards | 714000 | Postage-General | 4.76 | 171.30 | 171.30 |
| 1DCKE2 | PI Katie Edwards | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DCKE2 | PI Katie Edwards | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DCKE2 | PI Katie Edwards | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DCKE2 | PI Katie Edwards | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 1DCKE2 | PI Katie Edwards | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 47.00 | 47.00 |
| 1DCKE2 | PI Katie Edwards | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1DCKE2 | PI Katie Edwards | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 46.64 | 46.64 |
| 1DCKE2 | PI Katie Edwards | 719005 | Business Meals-Group or Class Meals | 97.01 | 259.32 | 259.32 |
| 1DCKE2 | PI Katie Edwards | 719100 | Membership Dues & Fees | 0.00 | 564.00 | 564.00 |
| 1DCKE2 | PI Katie Edwards | 71C100 | Advertising (Non-Employment) | 20.25 | 0.00 | 0.00 |
| 1DCKE2 | PI Katie Edwards | 71C300 | Bad Debts and Cash Adjustments | 650.00 | 0.00 | 0.00 |
| 1DCKE2 | PI Katie Edwards | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 113.66 | 113.66 |
| 1DCKL1 | PI Kimberly Lema | 710000 | In-State Travel | 0.00 | 431.67 | 431.67 |
| 1DCKL1 | PI Kimberly Lema | 710100 | Out-of-State Travel | 1,201.38 | 0.00 | 0.00 |
| 1DCKL1 | PI Kimberly Lema | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DCKL1 | PI Kimberly Lema | 711100 | Supplies-General | 99.00 | 99.00 | 99.00 |
| 1DCKL1 | PI Kimberly Lema | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DCKL1 | PI Kimberly Lema | 76O110 | Int All-Supplies-General (Chg) | 2,255.50 | 0.00 | 0.00 |
| 1DCKZ1 | PI Kate Zambon | 710200 | Foreign Travel | 756.07 | 0.00 | 0.00 |
| 1DCKZ1 | PI Kate Zambon | 76O110 | Int All-Supplies-General (Chg) | 58.74 | 0.00 | 0.00 |
| 1DCLC1 | PI Leslie Couse | 710100 | Out-of-State Travel | 975.48 | 0.00 | 0.00 |
| 1DCLC1 | PI Leslie Couse | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DCLC1 | PI Leslie Couse | 710300 | Conference Registration Fees | 0.00 | 200.00 | 200.00 |
| 1DCLC1 | PI Leslie Couse | 710305 | Registration Fees-Other | (300.00) | 0.00 | 0.00 |
| 1DCLC1 | PI Leslie Couse | 711000 | Purchasing Cards | 0.00 | 76.41 | 76.41 |
| 1DCLC1 | PI Leslie Couse | 711200 | Research Supplies | (794.86) | 718.45 | 718.45 |
| 1DCLC1 | PI Leslie Couse | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DCLC1 | PI Leslie Couse | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DCLH1 | PI Lawrence Hamilton | 710100 | Out-of-State Travel | 2,008.25 | 0.00 | 0.00 |
| 1DCLH1 | PI Lawrence Hamilton | 710200 | Foreign Travel | 0.00 | 1,927.52 | 1,927.52 |
| 1DCLH1 | PI Lawrence Hamilton | 710300 | Conference Registration Fees | 785.00 | 0.00 | 0.00 |
| 1DCLH1 | PI Lawrence Hamilton | 710305 | Registration Fees-Other | 897.69 | 0.00 | 0.00 |
| 1DCLH1 | PI Lawrence Hamilton | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1DCLH1 | PI Lawrence Hamilton | 711100 | Supplies-General | 151.86 | 33.00 | 33.00 |
| 1DCLH1 | PI Lawrence Hamilton | 711160 | Supplies-Books | 33.00 | 0.00 | 0.00 |
| 1DCLH1 | PI Lawrence Hamilton | 711190 | Publications cost | 153.00 | 395.00 | 395.00 |
| 1DCLH1 | PI Lawrence Hamilton | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DCLH1 | PI Lawrence Hamilton | 719100 | Membership Dues & Fees | 0.00 | 864.00 | 864.00 |
| 1DCLJ1 | PI Lisa Jones | 710100 | Out-of-State Travel | 925.75 | 0.00 | 0.00 |
| 1DCLJ1 | PI Lisa Jones | 710200 | Foreign Travel | 929.16 | 0.00 | 0.00 |
| 1DCLJ1 | PI Lisa Jones | 710300 | Conference Registration Fees | 0.00 | 132.00 | 132.00 |
| 1DCLJ1 | PI Lisa Jones | 710305 | Registration Fees-Other | 0.00 | 135.00 | 135.00 |
| 1DCLJ1 | PI Lisa Jones | 711100 | Supplies-General | 145.11 | 140.81 | 140.81 |
| 1DCLJ1 | PI Lisa Jones | 711132 | Suppli-Software incl Site Lic&Maint | 439.79 | 235.00 | 235.00 |
| 1DCLJ1 | PI Lisa Jones | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1DCLJ1 | PI Lisa Jones | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1DCLJ1 | PI Lisa Jones | 711169 | Supplies - Apparel | 86.25 | 0.00 | 0.00 |
| 1DCLJ1 | PI Lisa Jones | 717200 | Other Professional Services-General | 2,233.75 | 0.00 | 0.00 |
| 1DCLJ1 | PI Lisa Jones | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DCLJ1 | PI Lisa Jones | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 1DCLJ1 | PI Lisa Jones | 76O120 | Int Alloc- Research Supplies (Chg) | 2,155.50 | 0.00 | 0.00 |
| 1DCLL2 | PI Lyn Len | 710100 | Out-of-State Travel | 1,926.58 | 0.00 | 0.00 |
| 1DCLL2 | PI Lyn Len | 710200 | Foreign Travel | 427.97 | 0.00 | 0.00 |
| 1DCLL2 | PI Lyn Len | 710300 | Conference Registration Fees | 250.00 | 0.00 | 0.00 |
| 1DCLL2 | PI Lyn Len | 710305 | Registration Fees-Other | 142.00 | 0.00 | 0.00 |
| 1DCLL2 | PI Lyn Len | 711000 | Purchasing Cards | (32.64) | 0.00 | 0.00 |
| 1DCLL2 | PI Lyn Len | 711160 | Supplies-Books | 772.75 | 0.00 | 0.00 |
| 1DCLL2 | PI Lyn Len | 711200 | Research Supplies | 0.00 | 1,913.34 | 1,913.34 |
| 1DCLPD | COLA Lecturer Pedagogical Dev Fund | 710000 | In-State Travel | 0.00 | 425.00 | 425.00 |
| 1DCLPD | COLA Lecturer Pedagogical Dev Fund | 710025 | In-State Travel-Course Related | 0.00 | 145.60 | 145.60 |
| 1DCLPD | COLA Lecturer Pedagogical Dev Fund | 710100 | Out-of-State Travel | 7,461.00 | 14,346.38 | 14,346.38 |
| 1DCLPD | COLA Lecturer Pedagogical Dev Fund | 710120 | Out-of-State Travel-Supervision | 0.00 | 69.12 | 69.12 |
| 1DCLPD | COLA Lecturer Pedagogical Dev Fund | 710200 | Foreign Travel | 2,400.00 | 835.82 | 835.82 |
| 1DCLPD | COLA Lecturer Pedagogical Dev Fund | 710300 | Conference Registration Fees | 270.00 | 230.00 | 230.00 |
| 1DCLPD | COLA Lecturer Pedagogical Dev Fund | 710305 | Registration Fees-Other | 75.00 | 0.00 | 0.00 |
| 1DCLPD | COLA Lecturer Pedagogical Dev Fund | 710400 | Student or Non-Emp Travel | 200.00 | 0.00 | 0.00 |
| 1DCLPD | COLA Lecturer Pedagogical Dev Fund | 713000 | Printing & Copying-General | 0.00 | 294.40 | 294.40 |
| 1DCLR2 | PI Lindsey Rodriguez | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DCLR2 | PI Lindsey Rodriguez | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DCLR2 | PI Lindsey Rodriguez | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DCLR2 | PI Lindsey Rodriguez | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1DCLR2 | PI Lindsey Rodriguez | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DCLR2 | PI Lindsey Rodriguez | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DCLR2 | PI Lindsey Rodriguez | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DCLR2 | PI Lindsey Rodriguez | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DCLR2 | PI Lindsey Rodriguez | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DCLR2 | PI Lindsey Rodriguez | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DCLS1 | PI Lucy Salyer | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DCLZ1 | PI Lin Zhang | 717200 | Other Professional Services-General | 2,146.86 | 0.00 | 0.00 |
| 1DCMB1 | PI Marla Brettschneider | 710100 | Out-of-State Travel | 0.00 | 1,434.73 | 1,434.73 |
| 1DCMB1 | PI Marla Brettschneider | 710200 | Foreign Travel | 1,854.56 | 1,198.78 | 1,198.78 |
| 1DCMB1 | PI Marla Brettschneider | 710300 | Conference Registration Fees | 0.00 | 145.00 | 145.00 |
| 1DCMB1 | PI Marla Brettschneider | 719100 | Membership Dues & Fees | 0.00 | 95.00 | 95.00 |
| 1DCMD6 | PI Madhavi Devasher | 710100 | Out-of-State Travel | 0.00 | 1,124.53 | 1,124.53 |
| 1DCMD6 | PI Madhavi Devasher | 710300 | Conference Registration Fees | 0.00 | 250.00 | 250.00 |
| 1DCMER | Music Equip Maintain/Replace | 711100 | Supplies-General | 2,451.57 | 6,898.58 | 6,898.58 |
| 1DCMER | Music Equip Maintain/Replace | 711124 | Supplies-Instructional & Program | 639.44 | 0.00 | 0.00 |
| 1DCMER | Music Equip Maintain/Replace | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 99.60 | 99.60 |
| 1DCMER | Music Equip Maintain/Replace | 715000 | Non-Cap Equip-General | 0.00 | 1,390.00 | 1,390.00 |
| 1DCMER | Music Equip Maintain/Replace | 716000 | Maintenance & Repairs-General | 0.00 | 11,397.00 | 11,397.00 |
| 1DCMER | Music Equip Maintain/Replace | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 1DCMER | Music Equip Maintain/Replace | 717200 | Other Professional Services-General | 20,240.35 | 28,327.83 | 28,327.83 |
| 1DCMER | Music Equip Maintain/Replace | 740000 | Cap Equipment | 0.00 | 19,355.00 | 19,355.00 |
| 1DCMER | Music Equip Maintain/Replace | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 399.98 | 0.00 | 0.00 |
| 1DCMER | Music Equip Maintain/Replace | 76O160 | Int All-Maint&Repair-General (Chg) | 613.00 | 0.00 | 0.00 |
| 1DCMF1 | PI Michael Ferber | 711160 | Supplies-Books | 800.81 | 1,104.92 | 1,104.92 |
| 1DCMH1 | PI Meghan Howey | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DCMH1 | PI Meghan Howey | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DCMH1 | PI Meghan Howey | 711000 | Purchasing Cards | 0.00 | 184.29 | 184.29 |
| 1DCMH1 | PI Meghan Howey | 711100 | Supplies-General | 2,500.00 | 0.00 | 0.00 |
| 1DCMH1 | PI Meghan Howey | 711190 | Publications cost | 19.91 | 1,495.00 | 1,495.00 |
| 1DCMH1 | PI Meghan Howey | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DCMH1 | PI Meghan Howey | 719000 | Business Meals-Meetings-Non Travel | 151.59 | 45.69 | 45.69 |
| 1DCMH1 | PI Meghan Howey | 719005 | Business Meals-Group or Class Meals | 39.25 | 0.00 | 0.00 |
| 1DCMH1 | PI Meghan Howey | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DCMH1 | PI Meghan Howey | 719125 | Licenses/Professional Fees | 0.00 | 19.39 | 19.39 |
| 1DCMH1 | PI Meghan Howey | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 1DCMK1 | PI Mardi Kidwell | 717210 | Oth Prof Ser-Honoraria | 100.00 | 0.00 | 0.00 |
| 1DCML2 | PI Mary Stampone | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DCML2 | PI Mary Stampone | 710300 | Conference Registration Fees | 590.00 | 0.00 | 0.00 |
| 1DCML2 | PI Mary Stampone | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1DCML2 | PI Mary Stampone | 719100 | Membership Dues & Fees | 267.00 | 168.00 | 168.00 |
| 1DCML3 | PI Michael Leese | 710100 | Out-of-State Travel | 146.78 | 138.74 | 138.74 |
| 1DCML3 | PI Michael Leese | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DCML3 | PI Michael Leese | 710305 | Registration Fees-Other | 203.00 | 0.00 | 0.00 |
| 1DCML3 | PI Michael Leese | 711100 | Supplies-General | 26.00 | 0.00 | 0.00 |
| 1DCML3 | PI Michael Leese | 711200 | Research Supplies | 39.09 | 27.90 | 27.90 |
| 1DCML3 | PI Michael Leese | 719100 | Membership Dues & Fees | 0.00 | 138.00 | 138.00 |
| 1DCMLB | Communication Media Lab HSSC | 711100 | Supplies-General | 0.00 | 11,033.17 | 11,033.17 |
| 1DCMLB | Communication Media Lab HSSC | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 142.00 | 142.00 |
| 1DCMLB | Communication Media Lab HSSC | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DCMLB | Communication Media Lab HSSC | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 1,945.69 | 1,945.69 |
| 1DCMLB | Communication Media Lab HSSC | 718014 | Telecom-Telephone Equipment | 0.00 | 2,750.00 | 2,750.00 |
| 1DCMLB | Communication Media Lab HSSC | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 6,145.00 | 0.00 | 0.00 |
| 1DCMLB | Communication Media Lab HSSC | 76O180 | Int Alloc-Telecom Voice (Chg) | 233.91 | 0.00 | 0.00 |
| 1DCMLB | Communication Media Lab HSSC | 76O182 | Int Alloc-Telecom Data (Chg) | 2,448.00 | 0.00 | 0.00 |
| 1DCMTR | Mock Trial Justice Studies Experien | 710100 | Out-of-State Travel | 0.00 | 988.55 | 988.55 |
| 1DCMTR | Mock Trial Justice Studies Experien | 710300 | Conference Registration Fees | 0.00 | 1,900.00 | 1,900.00 |
| 1DCMTR | Mock Trial Justice Studies Experien | 710305 | Registration Fees-Other | 275.00 | 250.00 | 250.00 |
| 1DCMTR | Mock Trial Justice Studies Experien | 710400 | Student or Non-Emp Travel | 3,012.56 | 293.23 | 293.23 |
| 1DCMTR | Mock Trial Justice Studies Experien | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 1DCMTR | Mock Trial Justice Studies Experien | 711100 | Supplies-General | 2,038.38 | 6,449.83 | 6,449.83 |
| 1DCMTR | Mock Trial Justice Studies Experien | 713000 | Printing & Copying-General | 47.16 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DCMTR | Mock Trial Justice Studies Experien | 716125 | Rentals-Vehicles incl Marine | 1,543.63 | 0.00 | 0.00 |
| 1DCMTR | Mock Trial Justice Studies Experien | 719000 | Business Meals-Meetings-Non Travel | 1,667.47 | 500.33 | 500.33 |
| 1DCMTR | Mock Trial Justice Studies Experien | 719005 | Business Meals-Group or Class Meals | 592.11 | 0.00 | 0.00 |
| 1DCMTR | Mock Trial Justice Studies Experien | 719100 | Membership Dues & Fees | 0.00 | 118.18 | 118.18 |
| 1DCMTR | Mock Trial Justice Studies Experien | 76O104 | Int All-Student-Non Employee(Chg) | 60.00 | 0.00 | 0.00 |
| 1DCND1 | PI Nora Addario Draper | 710100 | Out-of-State Travel | 0.00 | 1,306.46 | 1,306.46 |
| 1DCND1 | PI Nora Addario Draper | 710200 | Foreign Travel | 0.00 | 365.02 | 365.02 |
| 1DCND1 | PI Nora Addario Draper | 710300 | Conference Registration Fees | 0.00 | 300.00 | 300.00 |
| 1DCND1 | PI Nora Addario Draper | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DCND1 | PI Nora Addario Draper | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DCNSB | Neuroscience Training | 710000 | In-State Travel | 91.00 | 0.00 | 0.00 |
| 1DCNSB | Neuroscience Training | 710100 | Out-of-State Travel | 1,165.53 | 343.39 | 343.39 |
| 1DCNSB | Neuroscience Training | 710200 | Foreign Travel | (3,603.65) | 3,603.65 | 3,603.65 |
| 1DCNSB | Neuroscience Training | 710400 | Student or Non-Emp Travel | 620.89 | 0.00 | 0.00 |
| 1DCNSB | Neuroscience Training | 711100 | Supplies-General | 2,313.52 | 42,078.12 | 42,078.12 |
| 1DCNSB | Neuroscience Training | 711146 | Supplies-Laboratory | 4,352.40 | 834.78 | 834.78 |
| 1DCNSB | Neuroscience Training | 711200 | Research Supplies | 1,369.68 | 300.00 | 300.00 |
| 1DCNSB | Neuroscience Training | 717210 | Oth Prof Ser-Honoraria | 750.00 | 0.00 | 0.00 |
| 1DCNSB | Neuroscience Training | 719000 | Business Meals-Meetings-Non Travel | 397.75 | 627.40 | 627.40 |
| 1DCNSB | Neuroscience Training | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DCNSB | Neuroscience Training | 719100 | Membership Dues & Fees | (336.09) | 0.00 | 0.00 |
| 1DCNSB | Neuroscience Training | 740000 | Cap Equipment | 0.00 | 49,087.51 | 49,087.51 |
| 1DCPUN | Project United Nations | 710100 | Out-of-State Travel | 500.00 | 828.34 | 828.34 |
| 1DCPUN | Project United Nations | 710200 | Foreign Travel | 543.19 | 0.00 | 0.00 |
| 1DCPUN | Project United Nations | 710300 | Conference Registration Fees | 0.00 | 200.00 | 200.00 |
| 1DCPUN | Project United Nations | 710305 | Registration Fees-Other | 1,520.00 | 3,735.00 | 3,735.00 |
| 1DCPUN | Project United Nations | 710400 | Student or Non-Emp Travel | 2,176.30 | 0.00 | 0.00 |
| 1DCPUN | Project United Nations | 711100 | Supplies-General | 424.98 | 463.61 | 463.61 |
| 1DCPUN | Project United Nations | 714030 | Postage-Express Mail | 23.75 | 0.00 | 0.00 |
| 1DCPUN | Project United Nations | 719000 | Business Meals-Meetings-Non Travel | 156.09 | 78.10 | 78.10 |
| 1DCPUN | Project United Nations | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DCPUN | Project United Nations | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DCRB1 | PI Rachel Burdin | 710100 | Out-of-State Travel | 1,140.52 | 0.00 | 0.00 |
| 1DCRB1 | PI Rachel Burdin | 710200 | Foreign Travel | 1,238.96 | 2,000.00 | 2,000.00 |
| 1DCRB1 | PI Rachel Burdin | 710300 | Conference Registration Fees | 240.00 | 0.00 | 0.00 |
| 1DCRB1 | PI Rachel Burdin | 711200 | Research Supplies | 0.00 | 550.00 | 550.00 |
| 1DCRD1 | PI Valentine Dusek | 711000 | Purchasing Cards | (61.26) | 0.00 | 0.00 |
| 1DCRD2 | PI Robert Drugan | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1DCRD2 | PI Robert Drugan | 711100 | Supplies-General | 586.20 | 212.07 | 212.07 |
| 1DCRD2 | PI Robert Drugan | 711200 | Research Supplies | 478.55 | 576.17 | 576.17 |
| 1DCRD2 | PI Robert Drugan | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DCRD2 | PI Robert Drugan | 76O120 | Int Alloc- Research Supplies (Chg) | 35.00 | 0.00 | 0.00 |
| 1DCRD2 | PI Robert Drugan | 76O160 | Int All-Maint&Repair-General (Chg) | 30.00 | 0.00 | 0.00 |
| 1DCRG1 | PI Rebecca Glauber | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DCRG1 | PI Rebecca Glauber | 711100 | Supplies-General | 0.00 | 220.00 | 220.00 |
| 1DCRM1 | PI Robert Mair | 710100 | Out-of-State Travel | 1,276.92 | 0.00 | 0.00 |
| 1DCRM1 | PI Robert Mair | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DCRM1 | PI Robert Mair | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1DCRM1 | PI Robert Mair | 711100 | Supplies-General | 843.36 | 286.96 | 286.96 |
| 1DCRM1 | PI Robert Mair | 711200 | Research Supplies | 160.15 | 1,232.20 | 1,232.20 |
| 1DCRM1 | PI Robert Mair | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DCRM1 | PI Robert Mair | 76O110 | Int All-Supplies-General (Chg) | 105.80 | 0.00 | 0.00 |
| 1DCRR1 | PI Robert Ross | 710100 | Out-of-State Travel | 0.00 | 2,601.27 | 2,601.27 |
| 1DCRR1 | PI Robert Ross | 710300 | Conference Registration Fees | 0.00 | 705.00 | 705.00 |
| 1DCRR1 | PI Robert Ross | 710305 | Registration Fees-Other | 1,700.00 | 890.00 | 890.00 |
| 1DCRR1 | PI Robert Ross | 710310 | Workshop Registration Fees | 350.00 | 0.00 | 0.00 |
| 1DCRR1 | PI Robert Ross | 710400 | Student or Non-Emp Travel | 689.60 | 2,091.51 | 2,091.51 |
| 1DCRR1 | PI Robert Ross | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 50.00 | 0.00 | 0.00 |
| 1DCRR1 | PI Robert Ross | 711000 | Purchasing Cards | 0.00 | 246.92 | 246.92 |
| 1DCRR1 | PI Robert Ross | 711100 | Supplies-General | 3,667.79 | 21.05 | 21.05 |
| 1DCRR1 | PI Robert Ross | 711132 | Suppli-Software incl Site Lic&Maint | 867.50 | 0.00 | 0.00 |
| 1DCRR1 | PI Robert Ross | 711190 | Publications cost | 2,160.00 | 0.00 | 0.00 |
| 1DCRR1 | PI Robert Ross | 711200 | Research Supplies | 1,300.00 | 542.38 | 542.38 |
| 1DCRR1 | PI Robert Ross | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DCRR1 | PI Robert Ross | 714000 | Postage-General | 0.00 | 26.71 | 26.71 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|----------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DCRR1 | PI Robert Ross | 717200 | Other Professional Services-General | 0.00 | 10,830.00 | 10,830.00 |
| 1DCRR1 | PI Robert Ross | 719005 | Business Meals-Group or Class Meals | 31.07 | 0.00 | 0.00 |
| 1DCRR1 | PI Robert Ross | 719100 | Membership Dues & Fees | 175.00 | 390.00 | 390.00 |
| 1DCRR1 | PI Robert Ross | 722200 | Participant Support | 0.00 | 262.25 | 262.25 |
| 1DCRS1 | PI Robin Sheriff | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DCSC1 | PI Sergios Charntikov | 710300 | Conference Registration Fees | 350.00 | 375.00 | 375.00 |
| 1DCSC1 | PI Sergios Charntikov | 710400 | Student or Non-Emp Travel | 783.81 | 0.00 | 0.00 |
| 1DCSC1 | PI Sergios Charntikov | 711000 | Purchasing Cards | 0.00 | 682.49 | 682.49 |
| 1DCSC1 | PI Sergios Charntikov | 711100 | Supplies-General | 2,574.91 | 16,460.63 | 16,460.63 |
| 1DCSC1 | PI Sergios Charntikov | 711132 | Suppli-Software incl Site Lic&Maint | 239.95 | 0.00 | 0.00 |
| 1DCSC1 | PI Sergios Charntikov | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 1DCSC1 | PI Sergios Charntikov | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 1,043.55 | 1,043.55 |
| 1DCSC1 | PI Sergios Charntikov | 711200 | Research Supplies | 2,207.90 | 15,232.13 | 15,232.13 |
| 1DCSC1 | PI Sergios Charntikov | 714000 | Postage-General | 0.00 | 32.04 | 32.04 |
| 1DCSC1 | PI Sergios Charntikov | 716000 | Maintenance & Repairs-General | 0.00 | 2,454.10 | 2,454.10 |
| 1DCSC1 | PI Sergios Charntikov | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DCSC1 | PI Sergios Charntikov | 718000 | Telecom-General | 0.00 | 30.00 | 30.00 |
| 1DCSC1 | PI Sergios Charntikov | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1DCSC1 | PI Sergios Charntikov | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DCSC1 | PI Sergios Charntikov | 719005 | Business Meals-Group or Class Meals | 159.44 | 0.00 | 0.00 |
| 1DCSC1 | PI Sergios Charntikov | 719100 | Membership Dues & Fees | 320.00 | 200.00 | 200.00 |
| 1DCSC1 | PI Sergios Charntikov | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1DCSC1 | PI Sergios Charntikov | 740000 | Cap Equipment | 0.00 | 12,290.00 | 12,290.00 |
| 1DCSC1 | PI Sergios Charntikov | 760100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 1DCSC1 | PI Sergios Charntikov | 760110 | Int All-Supplies-General (Chg) | 542.88 | 0.00 | 0.00 |
| 1DCSC1 | PI Sergios Charntikov | 760170 | Int All-Prof Services-General (Chg) | 415.60 | 0.00 | 0.00 |
| 1DCSG1 | PI Suzanne Graham | 710115 | Out-of-State Travel-Prof Dev | 304.69 | 0.00 | 0.00 |
| 1DCSH1 | PI Sameer Honwad | 710100 | Out-of-State Travel | 0.00 | 359.60 | 359.60 |
| 1DCSH1 | PI Sameer Honwad | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DCSH1 | PI Sameer Honwad | 710300 | Conference Registration Fees | 35.46 | 0.00 | 0.00 |
| 1DCSH1 | PI Sameer Honwad | 719100 | Membership Dues & Fees | 180.00 | 0.00 | 0.00 |
| 1DCSL2 | PI Smita Lahiri | 710200 | Foreign Travel | 0.00 | 2,835.75 | 2,835.75 |
| 1DCSL2 | PI Smita Lahiri | 710305 | Registration Fees-Other | 0.00 | 1,239.96 | 1,239.96 |
| 1DCSL2 | PI Smita Lahiri | 711100 | Supplies-General | 0.00 | 83.96 | 83.96 |
| 1DCSP2 | PI Svetlana Peshkova | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1DCSS4 | PI Samantha Seal | 710100 | Out-of-State Travel | 0.00 | 646.90 | 646.90 |
| 1DCSS4 | PI Samantha Seal | 710200 | Foreign Travel | 2,229.82 | 0.00 | 0.00 |
| 1DCSS4 | PI Samantha Seal | 710300 | Conference Registration Fees | 89.43 | 295.00 | 295.00 |
| 1DCSS4 | PI Samantha Seal | 711100 | Supplies-General | 0.00 | 64.93 | 64.93 |
| 1DCSS4 | PI Samantha Seal | 711200 | Research Supplies | 0.00 | 80.55 | 80.55 |
| 1DCSS4 | PI Samantha Seal | 719100 | Membership Dues & Fees | 0.00 | 100.00 | 100.00 |
| 1DCSS5 | PI Subrena Smith | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DCSS5 | PI Subrena Smith | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DCSV1 | PI Stacy VanDeveer | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DCSV1 | PI Stacy VanDeveer | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DCSV1 | PI Stacy VanDeveer | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DCSV1 | PI Stacy VanDeveer | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1DCSV1 | PI Stacy VanDeveer | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DCTB1 | PI Tina Beyene | 710200 | Foreign Travel | 2,151.24 | 0.00 | 0.00 |
| 1DCTB1 | PI Tina Beyene | 717200 | Other Professional Services-General | 2,500.00 | 0.00 | 0.00 |
| 1DCTIX | Performing Arts Box Office | 711100 | Supplies-General | 1,429.49 | 5,051.89 | 5,051.89 |
| 1DCTIX | Performing Arts Box Office | 713000 | Printing & Copying-General | 0.00 | 127.00 | 127.00 |
| 1DCTIX | Performing Arts Box Office | 714000 | Postage-General | (36.00) | (25.59) | (25.59) |
| 1DCTIX | Performing Arts Box Office | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DCTIX | Performing Arts Box Office | 717105 | Finl Services-Credit Crd Disc Fees | 806.64 | 935.96 | 935.96 |
| 1DCTIX | Performing Arts Box Office | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 1,150.24 | 1,150.24 |
| 1DCTIX | Performing Arts Box Office | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1DCTIX | Performing Arts Box Office | 760006 | Int Alloc-Small Proj Construction | 0.00 | 0.00 | 0.00 |
| 1DCTIX | Performing Arts Box Office | 76000G | Ticket Office Misc | 0.00 | (8,996.90) | (8,996.90) |
| 1DCTIX | Performing Arts Box Office | 760086 | Theater Usage | 0.00 | 0.00 | 0.00 |
| 1DCTIX | Performing Arts Box Office | 76I000 | Internal Allocations - Recoveries | (7,387.10) | 0.00 | 0.00 |
| 1DCTIX | Performing Arts Box Office | 76O140 | Internal Alloc-Mail & Postage (Chg) | 11.99 | 0.00 | 0.00 |
| 1DCTIX | Performing Arts Box Office | 76O180 | Int Alloc-Telecom Voice (Chg) | 242.07 | 0.00 | 0.00 |
| 1DCTIX | Performing Arts Box Office | 76O182 | Int Alloc-Telecom Data (Chg) | 489.60 | 0.00 | 0.00 |
| 1DCTK1 | PI Tracy Keirns | 711200 | Research Supplies | 150.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DCTL1 | PI Tu Lan | 710200 | Foreign Travel | 3,000.00 | 3,000.00 | 3,000.00 |
| 1DCTL1 | PI Tu Lan | 711200 | Research Supplies | 345.00 | 0.00 | 0.00 |
| 1DCTL1 | PI Tu Lan | 717200 | Other Professional Services-General | 506.85 | 0.00 | 0.00 |
| 1DCTS2 | PI Thomas Safford | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DCTS2 | PI Thomas Safford | 710200 | Foreign Travel | 1,618.79 | 2,311.00 | 2,311.00 |
| 1DCTS2 | PI Thomas Safford | 717200 | Other Professional Services-General | 0.00 | 250.00 | 250.00 |
| 1DCTS2 | PI Thomas Safford | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DCVB1 | PI Victoria Banyard | 710000 | In-State Travel | 0.00 | 15.34 | 15.34 |
| 1DCVB1 | PI Victoria Banyard | 710100 | Out-of-State Travel | 4,184.02 | 1,160.42 | 1,160.42 |
| 1DCVB1 | PI Victoria Banyard | 710200 | Foreign Travel | (739.67) | 0.00 | 0.00 |
| 1DCVB1 | PI Victoria Banyard | 710300 | Conference Registration Fees | 3,546.97 | 0.00 | 0.00 |
| 1DCVB1 | PI Victoria Banyard | 710305 | Registration Fees-Other | 41.25 | 0.00 | 0.00 |
| 1DCVB1 | PI Victoria Banyard | 710400 | Student or Non-Emp Travel | 0.00 | 11.00 | 11.00 |
| 1DCVB1 | PI Victoria Banyard | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1DCVB1 | PI Victoria Banyard | 711100 | Supplies-General | 285.55 | 295.90 | 295.90 |
| 1DCVB1 | PI Victoria Banyard | 711132 | Suppli-Software incl Site Lic&Maint | 1,129.37 | 179.88 | 179.88 |
| 1DCVB1 | PI Victoria Banyard | 711160 | Supplies-Books | 566.00 | 0.00 | 0.00 |
| 1DCVB1 | PI Victoria Banyard | 711200 | Research Supplies | 431.61 | 1,020.72 | 1,020.72 |
| 1DCVB1 | PI Victoria Banyard | 713000 | Printing & Copying-General | 241.76 | 0.00 | 0.00 |
| 1DCVB1 | PI Victoria Banyard | 714000 | Postage-General | 58.05 | 0.00 | 0.00 |
| 1DCVB1 | PI Victoria Banyard | 717200 | Other Professional Services-General | 1,200.00 | 0.00 | 0.00 |
| 1DCVB1 | PI Victoria Banyard | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 173.44 | 173.44 |
| 1DCVB1 | PI Victoria Banyard | 719005 | Business Meals-Group or Class Meals | 251.76 | 0.00 | 0.00 |
| 1DCVB1 | PI Victoria Banyard | 719100 | Membership Dues & Fees | 225.00 | 0.00 | 0.00 |
| 1DCVB1 | PI Victoria Banyard | 71CZ00 | Other Expenses-Deductions | 44.00 | 0.00 | 0.00 |
| 1DCVPC | PIRC Violence Prevention Consortium | 710000 | In-State Travel | 109.00 | 101.09 | 101.09 |
| 1DCVPC | PIRC Violence Prevention Consortium | 710100 | Out-of-State Travel | 0.00 | 80.25 | 80.25 |
| 1DCVPC | PIRC Violence Prevention Consortium | 711100 | Supplies-General | 0.00 | 57.51 | 57.51 |
| 1DCVPC | PIRC Violence Prevention Consortium | 713000 | Printing & Copying-General | 0.00 | 90.30 | 90.30 |
| 1DCVPC | PIRC Violence Prevention Consortium | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 4.66 | 4.66 |
| 1DCVPC | PIRC Violence Prevention Consortium | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DCVPC | PIRC Violence Prevention Consortium | 719005 | Business Meals-Group or Class Meals | 0.00 | 1,806.68 | 1,806.68 |
| 1DCVPC | PIRC Violence Prevention Consortium | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 621.52 | 621.52 |
| 1DCVPC | PIRC Violence Prevention Consortium | 760180 | RCM S&W- Strategic Initiatives | 267.26 | 0.00 | 0.00 |
| 1DCWS1 | PI William Stine | 711146 | Supplies-Laboratory | 328.45 | 0.00 | 0.00 |
| 1DCWS1 | PI William Stine | 711200 | Research Supplies | 271.55 | 0.00 | 0.00 |
| 1DCWW2 | PI Wendy Walsh | 710100 | Out-of-State Travel | 1,425.30 | 874.01 | 874.01 |
| 1DCWW2 | PI Wendy Walsh | 710300 | Conference Registration Fees | 654.00 | 1,285.00 | 1,285.00 |
| 1DCWW2 | PI Wendy Walsh | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DCWW2 | PI Wendy Walsh | 711132 | Suppli-Software incl Site Lic&Maint | 21.90 | 0.00 | 0.00 |
| 1DCWW2 | PI Wendy Walsh | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DD013 | UNHSC Equip Maintenance Fund | 710300 | Conference Registration Fees | 395.00 | 0.00 | 0.00 |
| 1DD013 | UNHSC Equip Maintenance Fund | 711100 | Supplies-General | 912.20 | 2,535.02 | 2,535.02 |
| 1DD013 | UNHSC Equip Maintenance Fund | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 75.00 | 75.00 |
| 1DD013 | UNHSC Equip Maintenance Fund | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DD013 | UNHSC Equip Maintenance Fund | 715000 | Non-Cap Equip-General | 2,919.82 | 6,421.43 | 6,421.43 |
| 1DD013 | UNHSC Equip Maintenance Fund | 716100 | Rentals & Leases-General | 46.20 | 0.00 | 0.00 |
| 1DD013 | UNHSC Equip Maintenance Fund | 717200 | Other Professional Services-General | 1,280.00 | 1,309.00 | 1,309.00 |
| 1DD013 | UNHSC Equip Maintenance Fund | 719100 | Membership Dues & Fees | 0.00 | 150.00 | 150.00 |
| 1DD013 | UNHSC Equip Maintenance Fund | 760000 | Internal Allocations | 0.00 | (53,700.00) | (53,700.00) |
| 1DD013 | UNHSC Equip Maintenance Fund | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 161.75 | 161.75 |
| 1DD013 | UNHSC Equip Maintenance Fund | 76O170 | Int All-Prof Services-General (Chg) | 1,200.00 | 0.00 | 0.00 |
| 1DD027 | WERC Contest | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DD033 | Earth Science Club | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DD033 | Earth Science Club | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DD038 | CEPS Career Counseling & Outreach | 717106 | Finl Services-Epayment CC fees | 0.00 | 41.10 | 41.10 |
| 1DD038 | CEPS Career Counseling & Outreach | 719000 | Business Meals-Meetings-Non Travel | 35.51 | 2,490.00 | 2,490.00 |
| 1DD039 | Engineers without Borders - UNH | 710300 | Conference Registration Fees | 80.00 | 0.00 | 0.00 |
| 1DD039 | Engineers without Borders - UNH | 710400 | Student or Non-Emp Travel | 8.00 | 0.00 | 0.00 |
| 1DD039 | Engineers without Borders - UNH | 711100 | Supplies-General | 143.82 | (92.63) | (92.63) |
| 1DD039 | Engineers without Borders - UNH | 711184 | Supplies - Promotion - Cultivation | 0.00 | 231.00 | 231.00 |
| 1DD039 | Engineers without Borders - UNH | 717106 | Finl Services-Epayment CC fees | 21.52 | 0.00 | 0.00 |
| 1DD039 | Engineers without Borders - UNH | 717108 | Finl Services-Epayment trx fees | 0.80 | 0.00 | 0.00 |
| 1DD039 | Engineers without Borders - UNH | 717200 | Other Professional Services-General | 444.50 | 0.00 | 0.00 |
| 1DD039 | Engineers without Borders - UNH | 719000 | Business Meals-Meetings-Non Travel | 1,567.53 | 277.18 | 277.18 |

| 1D - UNH - Durham | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity | |
|--|-----------------------------------|--------|-------------------------------------|-------------------|---------------------|-------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DD039 | Engineers without Borders - UNH | 719100 | Membership Dues & Fees | 3,036.00 | 0.92 | 0.92 |
| 1DD039 | Engineers without Borders - UNH | 76I000 | Internal Allocations - Recoveries | (1,631.47) | 0.00 | 0.00 |
| 1DD039 | Engineers without Borders - UNH | 76O110 | Int All-Supplies-General (Chg) | 25.00 | 0.00 | 0.00 |
| 1DD041 | Paleomagnetism Analysis (W.Clyde) | 711100 | Supplies-General | 90.04 | 0.00 | 0.00 |
| 1DD041 | Paleomagnetism Analysis (W.Clyde) | 760000 | Internal Allocations | (2,150.00) | 0.00 | 0.00 |
| 1DD043 | Organic Syntheses | 711100 | Supplies-General | (13.75) | 0.00 | 0.00 |
| 1DD043 | Organic Syntheses | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DD043 | Organic Syntheses | 711162 | Supplies-Office Supplies | 975.87 | 1,511.43 | 1,511.43 |
| 1DD043 | Organic Syntheses | 713000 | Printing & Copying-General | 0.00 | 873.00 | 873.00 |
| 1DD043 | Organic Syntheses | 714000 | Postage-General | 0.00 | 1,156.08 | 1,156.08 |
| 1DD043 | Organic Syntheses | 714010 | Postage-Off Campus Mail Services | 2,084.92 | 1,705.92 | 1,705.92 |
| 1DD043 | Organic Syntheses | 715000 | Non-Cap Equip-General | 1,577.00 | 41.99 | 41.99 |
| 1DD043 | Organic Syntheses | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 163.20 | 163.20 |
| 1DD043 | Organic Syntheses | 760180 | RCM S&W- Strategic Initiatives | 284.67 | 254.42 | 254.42 |
| 1DD043 | Organic Syntheses | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 80.00 | 0.00 | 0.00 |
| 1DD043 | Organic Syntheses | 76O130 | Internal Alloc-Print & Copy (Chg) | 281.90 | 0.00 | 0.00 |
| 1DD043 | Organic Syntheses | 76O140 | Internal Alloc-Mail & Postage (Chg) | 987.86 | 0.00 | 0.00 |
| 1DD043 | Organic Syntheses | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DD043 | Organic Syntheses | 76O182 | Int Alloc-Telecom Data (Chg) | 163.20 | 0.00 | 0.00 |
| 1DD046 | Stormwater Demonstrations | 710000 | In-State Travel | 421.96 | 237.74 | 237.74 |
| 1DD046 | Stormwater Demonstrations | 710100 | Out-of-State Travel | 5,042.58 | 3,928.83 | 3,928.83 |
| 1DD046 | Stormwater Demonstrations | 710200 | Foreign Travel | 0.00 | 725.99 | 725.99 |
| 1DD046 | Stormwater Demonstrations | 710300 | Conference Registration Fees | 559.00 | 840.00 | 840.00 |
| 1DD046 | Stormwater Demonstrations | 710400 | Student or Non-Emp Travel | 9.00 | 303.00 | 303.00 |
| 1DD046 | Stormwater Demonstrations | 711100 | Supplies-General | 270.64 | 227.74 | 227.74 |
| 1DD046 | Stormwater Demonstrations | 713000 | Printing & Copying-General | 0.00 | 2,189.38 | 2,189.38 |
| 1DD046 | Stormwater Demonstrations | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DD046 | Stormwater Demonstrations | 716000 | Maintenance & Repairs-General | 95.00 | 0.00 | 0.00 |
| 1DD046 | Stormwater Demonstrations | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DD046 | Stormwater Demonstrations | 717106 | Finl Services-Epayment CC fees | 0.00 | 25.57 | 25.57 |
| 1DD046 | Stormwater Demonstrations | 717200 | Other Professional Services-General | 620.00 | 11,490.00 | 11,490.00 |
| 1DD046 | Stormwater Demonstrations | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DD046 | Stormwater Demonstrations | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 1,341.00 | 1,341.00 |
| 1DD046 | Stormwater Demonstrations | 718016 | Telecom-Usage (Tolls) | 0.00 | 13.17 | 13.17 |
| 1DD046 | Stormwater Demonstrations | 719000 | Business Meals-Meetings-Non Travel | 218.88 | 5,862.31 | 5,862.31 |
| 1DD046 | Stormwater Demonstrations | 719100 | Membership Dues & Fees | 480.21 | 959.00 | 959.00 |
| 1DD046 | Stormwater Demonstrations | 760000 | Internal Allocations | 0.00 | (11,725.21) | (11,725.21) |
| 1DD046 | Stormwater Demonstrations | 760176 | RCM-Other Oper Revenue Reallocation | 2,911.50 | 0.00 | 0.00 |
| 1DD046 | Stormwater Demonstrations | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 27.22 | 27.22 |
| 1DD046 | Stormwater Demonstrations | 76I000 | Internal Allocations - Recoveries | (1,400.00) | 0.00 | 0.00 |
| 1DD046 | Stormwater Demonstrations | 76I002 | Int Allocations - BSC Recoveries | (4,200.00) | 0.00 | 0.00 |
| 1DD046 | Stormwater Demonstrations | 76O104 | Int All-Student-Non Employee(Chg) | 498.00 | 0.00 | 0.00 |
| 1DD046 | Stormwater Demonstrations | 76O130 | Internal Alloc-Print & Copy (Chg) | 2,018.10 | 0.00 | 0.00 |
| 1DD046 | Stormwater Demonstrations | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DD046 | Stormwater Demonstrations | 76O170 | Int All-Prof Services-General (Chg) | (4,505.79) | 0.00 | 0.00 |
| 1DD046 | Stormwater Demonstrations | 76O180 | Int Alloc-Telecom Voice (Chg) | 249.07 | 0.00 | 0.00 |
| 1DD046 | Stormwater Demonstrations | 76O182 | Int Alloc-Telecom Data (Chg) | 1,003.20 | 0.00 | 0.00 |
| 1DD046 | Stormwater Demonstrations | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 1,920.00 | 0.00 | 0.00 |
| 1DD046 | Stormwater Demonstrations | 76O19A | Int All-Membership Dues & Fees(Chg) | 75.00 | 0.00 | 0.00 |
| 1DD047 | ICP Instrument | 711100 | Supplies-General | 2,069.54 | 1,311.28 | 1,311.28 |
| 1DD047 | ICP Instrument | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 1,145.60 | 1,145.60 |
| 1DD047 | ICP Instrument | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DD047 | ICP Instrument | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DD047 | ICP Instrument | 716100 | Rentals & Leases-General | 80.00 | 0.00 | 0.00 |
| 1DD047 | ICP Instrument | 717200 | Other Professional Services-General | 0.00 | (2,628.00) | (2,628.00) |
| 1DD047 | ICP Instrument | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DD047 | ICP Instrument | 760000 | Internal Allocations | 0.00 | (2,484.00) | (2,484.00) |
| 1DD047 | ICP Instrument | 760180 | RCM S&W- Strategic Initiatives | 68.18 | 0.00 | 0.00 |
| 1DD047 | ICP Instrument | 76I000 | Internal Allocations - Recoveries | (7,332.00) | 0.00 | 0.00 |
| 1DD048 | Computational Mechanics Lab | 711132 | Suppli-Software incl Site Lic&Maint | 848.42 | 0.00 | 0.00 |
| 1DD048 | Computational Mechanics Lab | 715000 | Non-Cap Equip-General | 159.99 | 0.00 | 0.00 |
| 1DD048 | Computational Mechanics Lab | 760000 | Internal Allocations | 0.00 | (1,000.00) | (1,000.00) |
| 1DD058 | AttoM Lab | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1DD058 | AttoM Lab | 710100 | Out-of-State Travel | 330.44 | 0.00 | 0.00 |
| 1DD058 | AttoM Lab | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|---------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DD058 | AttoM Lab | 711100 | Supplies-General | 7,069.90 | 3,361.66 | 3,361.66 |
| 1DD058 | AttoM Lab | 714010 | Postage-Off Campus Mail Services | 71.23 | 60.48 | 60.48 |
| 1DD058 | AttoM Lab | 717200 | Other Professional Services-General | 910.00 | 0.00 | 0.00 |
| 1DD058 | AttoM Lab | 719100 | Membership Dues & Fees | 0.00 | 40.40 | 40.40 |
| 1DD058 | AttoM Lab | 760000 | Internal Allocations | (12,969.00) | (10,384.50) | (10,384.50) |
| 1DD058 | AttoM Lab | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 0.00 |
| 1DD061 | Sedimentology Lab | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DD061 | Sedimentology Lab | 710200 | Foreign Travel | (1,058.78) | 2,403.37 | 2,403.37 |
| 1DD061 | Sedimentology Lab | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DD061 | Sedimentology Lab | 711100 | Supplies-General | 405.02 | 1,424.59 | 1,424.59 |
| 1DD061 | Sedimentology Lab | 714010 | Postage-Off Campus Mail Services | 0.00 | 69.81 | 69.81 |
| 1DD061 | Sedimentology Lab | 717200 | Other Professional Services-General | 0.00 | 3,839.64 | 3,839.64 |
| 1DD061 | Sedimentology Lab | 719100 | Membership Dues & Fees | 935.00 | 0.00 | 0.00 |
| 1DD061 | Sedimentology Lab | 760000 | Internal Allocations | 0.00 | (8,657.00) | (8,657.00) |
| 1DD061 | Sedimentology Lab | 760171 | Int All-ProfServices-Research (Chg) | 644.00 | 0.00 | 0.00 |
| 1DD062 | Cosmogenic Isotope Lab | 710100 | Out-of-State Travel | 1,479.23 | 2,725.99 | 2,725.99 |
| 1DD062 | Cosmogenic Isotope Lab | 710300 | Conference Registration Fees | 0.00 | 150.00 | 150.00 |
| 1DD062 | Cosmogenic Isotope Lab | 711100 | Supplies-General | 0.00 | 3,431.20 | 3,431.20 |
| 1DD062 | Cosmogenic Isotope Lab | 713000 | Printing & Copying-General | 0.00 | 400.00 | 400.00 |
| 1DD062 | Cosmogenic Isotope Lab | 714010 | Postage-Off Campus Mail Services | 136.72 | 250.15 | 250.15 |
| 1DD062 | Cosmogenic Isotope Lab | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DD062 | Cosmogenic Isotope Lab | 717200 | Other Professional Services-General | 123.00 | 13,225.32 | 13,225.32 |
| 1DD062 | Cosmogenic Isotope Lab | 719100 | Membership Dues & Fees | 263.00 | 0.00 | 0.00 |
| 1DD062 | Cosmogenic Isotope Lab | 760000 | Internal Allocations | 0.00 | (24,000.00) | (24,000.00) |
| 1DD063 | UNH Civil Engineer Alumni | 710400 | Student or Non-Emp Travel | 0.00 | 86.00 | 86.00 |
| 1DD063 | UNH Civil Engineer Alumni | 711100 | Supplies-General | 72.83 | 18.26 | 18.26 |
| 1DD063 | UNH Civil Engineer Alumni | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DD063 | UNH Civil Engineer Alumni | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DD063 | UNH Civil Engineer Alumni | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DD063 | UNH Civil Engineer Alumni | 717106 | Finl Services-Epayment CC fees | 690.24 | 0.00 | 0.00 |
| 1DD063 | UNH Civil Engineer Alumni | 717108 | Finl Services-Epayment trx fees | 30.40 | 0.00 | 0.00 |
| 1DD063 | UNH Civil Engineer Alumni | 717200 | Other Professional Services-General | 7,059.66 | 0.00 | 0.00 |
| 1DD063 | UNH Civil Engineer Alumni | 719000 | Business Meals-Meetings-Non Travel | 225.45 | 153.64 | 153.64 |
| 1DD063 | UNH Civil Engineer Alumni | 760104 | Int All-Student-Non Employee(Chg) | 1,987.50 | 0.00 | 0.00 |
| 1DD063 | UNH Civil Engineer Alumni | 760130 | Internal Alloc-Print & Copy (Chg) | 495.85 | 0.00 | 0.00 |
| 1DD063 | UNH Civil Engineer Alumni | 760140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DD063 | UNH Civil Engineer Alumni | 76016A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 1DD063 | UNH Civil Engineer Alumni | 760170 | Int All-Prof Services-General (Chg) | 981.14 | 0.00 | 0.00 |
| 1DD063 | UNH Civil Engineer Alumni | 760190 | Int All-Meals-Non Travel Mtg (Chg) | 12,789.25 | 0.00 | 0.00 |
| 1DD064 | Astronomy Festival | 710400 | Student or Non-Emp Travel | 0.00 | 748.38 | 748.38 |
| 1DD064 | Astronomy Festival | 711100 | Supplies-General | 0.00 | 1,161.90 | 1,161.90 |
| 1DD064 | Astronomy Festival | 713000 | Printing & Copying-General | 0.00 | 199.00 | 199.00 |
| 1DD064 | Astronomy Festival | 716100 | Rentals & Leases-General | 802.50 | 1,022.00 | 1,022.00 |
| 1DD064 | Astronomy Festival | 717200 | Other Professional Services-General | 0.00 | 480.00 | 480.00 |
| 1DD064 | Astronomy Festival | 717210 | Oth Prof Ser-Honoraria | 0.00 | 1,000.00 | 1,000.00 |
| 1DD064 | Astronomy Festival | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 732.00 | 732.00 |
| 1DD064 | Astronomy Festival | 760100 | RCM-General Assessment | 0.00 | 0.00 | 0.00 |
| 1DD064 | Astronomy Festival | 760104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 |
| 1DD066 | Tech Camp | 710000 | In-State Travel | 0.00 | 37.80 | 37.80 |
| 1DD066 | Tech Camp | 710300 | Conference Registration Fees | 600.00 | 20.00 | 20.00 |
| 1DD066 | Tech Camp | 710400 | Student or Non-Emp Travel | 1,752.00 | 12,335.85 | 12,335.85 |
| 1DD066 | Tech Camp | 711100 | Supplies-General | 6,390.22 | 4,564.46 | 4,564.46 |
| 1DD066 | Tech Camp | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 85.00 | 85.00 |
| 1DD066 | Tech Camp | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 1DD066 | Tech Camp | 711184 | Supplies - Promotion - Cultivation | 59.90 | 0.00 | 0.00 |
| 1DD066 | Tech Camp | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DD066 | Tech Camp | 713000 | Printing & Copying-General | 0.00 | 988.56 | 988.56 |
| 1DD066 | Tech Camp | 715000 | Non-Cap Equip-General | (4.88) | 139.99 | 139.99 |
| 1DD066 | Tech Camp | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1DD066 | Tech Camp | 717106 | Finl Services-Epayment CC fees | 4,167.22 | 2,429.07 | 2,429.07 |
| 1DD066 | Tech Camp | 717108 | Finl Services-Epayment trx fees | 192.16 | 108.72 | 108.72 |
| 1DD066 | Tech Camp | 717200 | Other Professional Services-General | 5,213.39 | 9,265.24 | 9,265.24 |
| 1DD066 | Tech Camp | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1DD066 | Tech Camp | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1DD066 | Tech Camp | 719000 | Business Meals-Meetings-Non Travel | 418.60 | 1,124.15 | 1,124.15 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|---------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DD066 | Tech Camp | 719005 | Business Meals-Group or Class Meals | 1,644.16 | 23,655.37 | 23,655.37 |
| 1DD066 | Tech Camp | 719100 | Membership Dues & Fees | 95.00 | 375.00 | 375.00 |
| 1DD066 | Tech Camp | 722200 | Participant Support | 28,380.00 | 0.00 | 0.00 |
| 1DD066 | Tech Camp | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DD066 | Tech Camp | 760176 | RCM-Other Oper Revenue Reallocation | 31,885.50 | 22,695.00 | 22,695.00 |
| 1DD066 | Tech Camp | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DD066 | Tech Camp | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1DD066 | Tech Camp | 76O000 | Internal Allocations - Charges | 75.00 | 0.00 | 0.00 |
| 1DD066 | Tech Camp | 76O100 | Int All-Travel-In State (Chg) | 99.62 | 0.00 | 0.00 |
| 1DD066 | Tech Camp | 76O104 | Int All-Student-Non Employee(Chg) | 20,016.30 | 0.00 | 0.00 |
| 1DD066 | Tech Camp | 76O110 | Int All-Supplies-General (Chg) | 127.70 | 0.00 | 0.00 |
| 1DD066 | Tech Camp | 76O130 | Internal Alloc-Print & Copy (Chg) | 879.29 | 0.00 | 0.00 |
| 1DD066 | Tech Camp | 76O140 | Internal Alloc-Mail & Postage (Chg) | 19.72 | 0.00 | 0.00 |
| 1DD066 | Tech Camp | 76O170 | Int All-Prof Services-General (Chg) | 6,042.00 | 0.00 | 0.00 |
| 1DD066 | Tech Camp | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 24,680.93 | 0.00 | 0.00 |
| 1DD069 | AUI 2012 | 710100 | Out-of-State Travel | 568.20 | 751.62 | 751.62 |
| 1DD069 | AUI 2012 | 710400 | Student or Non-Emp Travel | 583.97 | 1,121.62 | 1,121.62 |
| 1DD069 | AUI 2012 | 715000 | Non-Cap Equip-General | 0.00 | (3,000.00) | (3,000.00) |
| 1DD069 | AUI 2012 | 719100 | Membership Dues & Fees | 357.00 | 0.00 | 0.00 |
| 1DD073 | Nanostructured Polymers Res Ctr | 710100 | Out-of-State Travel | 220.74 | 0.00 | 0.00 |
| 1DD073 | Nanostructured Polymers Res Ctr | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DD073 | Nanostructured Polymers Res Ctr | 710300 | Conference Registration Fees | 1,379.00 | 0.00 | 0.00 |
| 1DD073 | Nanostructured Polymers Res Ctr | 710400 | Student or Non-Emp Travel | 0.00 | 5,000.00 | 5,000.00 |
| 1DD073 | Nanostructured Polymers Res Ctr | 711100 | Supplies-General | 408.93 | 0.00 | 0.00 |
| 1DD073 | Nanostructured Polymers Res Ctr | 711200 | Research Supplies | 1,567.92 | 624.25 | 624.25 |
| 1DD073 | Nanostructured Polymers Res Ctr | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DD073 | Nanostructured Polymers Res Ctr | 715000 | Non-Cap Equip-General | 574.99 | 0.00 | 0.00 |
| 1DD073 | Nanostructured Polymers Res Ctr | 717105 | Finl Services-Credit Crd Disc Fees | 41.10 | 21.25 | 21.25 |
| 1DD073 | Nanostructured Polymers Res Ctr | 717200 | Other Professional Services-General | 1,360.00 | 0.00 | 0.00 |
| 1DD073 | Nanostructured Polymers Res Ctr | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DD073 | Nanostructured Polymers Res Ctr | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DD073 | Nanostructured Polymers Res Ctr | 76O110 | Int All-Supplies-General (Chg) | 893.47 | 0.00 | 0.00 |
| 1DD073 | Nanostructured Polymers Res Ctr | 76O130 | Internal Alloc-Print & Copy (Chg) | 140.00 | 0.00 | 0.00 |
| 1DD073 | Nanostructured Polymers Res Ctr | 76O170 | Int All-Prof Services-General (Chg) | 212.00 | 0.00 | 0.00 |
| 1DD074 | Usage Fees - FPF | 710100 | Out-of-State Travel | 0.00 | 1,420.30 | 1,420.30 |
| 1DD074 | Usage Fees - FPF | 716000 | Maintenance & Repairs-General | 177.95 | 0.00 | 0.00 |
| 1DD074 | Usage Fees - FPF | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DD074 | Usage Fees - FPF | 71NCC6 | NC Temporary Utility Consumption | 0.00 | 5,289.02 | 5,289.02 |
| 1DD074 | Usage Fees - FPF | 760000 | Internal Allocations | 0.00 | (12,289.20) | (12,289.20) |
| 1DD075 | UCIRC | 710100 | Out-of-State Travel | 998.12 | 584.06 | 584.06 |
| 1DD075 | UCIRC | 710200 | Foreign Travel | 79.62 | 1,048.25 | 1,048.25 |
| 1DD075 | UCIRC | 710300 | Conference Registration Fees | 605.00 | 2,395.00 | 2,395.00 |
| 1DD075 | UCIRC | 710400 | Student or Non-Emp Travel | 10,472.75 | 12,654.44 | 12,654.44 |
| 1DD075 | UCIRC | 711100 | Supplies-General | 87.34 | 0.00 | 0.00 |
| 1DD075 | UCIRC | 713000 | Printing & Copying-General | 0.00 | 284.57 | 284.57 |
| 1DD075 | UCIRC | 714010 | Postage-Off Campus Mail Services | 2,156.96 | 0.00 | 0.00 |
| 1DD075 | UCIRC | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DD075 | UCIRC | 716100 | Rentals & Leases-General | 200.00 | 0.00 | 0.00 |
| 1DD075 | UCIRC | 717200 | Other Professional Services-General | 827.36 | 0.00 | 0.00 |
| 1DD075 | UCIRC | 718016 | Telecom-Usage (Tolls) | 0.00 | 19.08 | 19.08 |
| 1DD075 | UCIRC | 719000 | Business Meals-Meetings-Non Travel | 3,478.11 | 6,942.85 | 6,942.85 |
| 1DD075 | UCIRC | 719100 | Membership Dues & Fees | 124.78 | 2,000.00 | 2,000.00 |
| 1DD075 | UCIRC | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DD075 | UCIRC | 76O180 | Int Alloc-Telecom Voice (Chg) | 3.58 | 0.00 | 0.00 |
| 1DD076 | CAMMI | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DD076 | CAMMI | 710400 | Student or Non-Emp Travel | 961.70 | 2,370.69 | 2,370.69 |
| 1DD076 | CAMMI | 711100 | Supplies-General | 2,295.01 | 4,989.12 | 4,989.12 |
| 1DD076 | CAMMI | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 340.42 | 340.42 |
| 1DD076 | CAMMI | 711200 | Research Supplies | 0.00 | 294.84 | 294.84 |
| 1DD076 | CAMMI | 713000 | Printing & Copying-General | 0.00 | 170.00 | 170.00 |
| 1DD076 | CAMMI | 714010 | Postage-Off Campus Mail Services | 15.49 | 51.68 | 51.68 |
| 1DD076 | CAMMI | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DD076 | CAMMI | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DD076 | CAMMI | 717200 | Other Professional Services-General | 0.00 | 5,143.55 | 5,143.55 |
| 1DD076 | CAMMI | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |

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B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|------------------------------------|--------|-------------------------------------|-------------|-----------|-----------|
| 1DD076 | CAMMI | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DD076 | CAMMI | 740000 | Cap Equipment | 0.00 | 3,500.00 | 3,500.00 |
| 1DD076 | CAMMI | 760170 | Int All-Prof Services-General (Chg) | 1,002.75 | 0.00 | 0.00 |
| 1DD078 | JOAMC Services | 711100 | Supplies-General | 2,791.48 | 0.00 | 0.00 |
| 1DD078 | JOAMC Services | 717200 | Other Professional Services-General | 623.00 | 0.00 | 0.00 |
| 1DD078 | JOAMC Services | 760176 | RCM-Other Oper Revenue Reallocation | 3,600.00 | 0.00 | 0.00 |
| 1DD079 | CoRE IWG 2017-18 | 710100 | Out-of-State Travel | 308.34 | 0.00 | 0.00 |
| 1DD079 | CoRE IWG 2017-18 | 710400 | Student or Non-Emp Travel | 510.34 | 1,473.41 | 1,473.41 |
| 1DD079 | CoRE IWG 2017-18 | 711100 | Supplies-General | 0.00 | 118.65 | 118.65 |
| 1DD079 | CoRE IWG 2017-18 | 713000 | Printing & Copying-General | 89.88 | 85.00 | 85.00 |
| 1DD079 | CoRE IWG 2017-18 | 719000 | Business Meals-Meetings-Non Travel | 362.83 | 1,743.88 | 1,743.88 |
| 1DD080 | CoRE IWG 2017-18 - Bauer | 710100 | Out-of-State Travel | 1,249.23 | 0.00 | 0.00 |
| 1DD080 | CoRE IWG 2017-18 - Bauer | 719000 | Business Meals-Meetings-Non Travel | 962.85 | 0.00 | 0.00 |
| 1DD080 | CoRE IWG 2017-18 - Bauer | 760190 | Int All-Meals-Non Travel Mtg (Chg) | 311.25 | 0.00 | 0.00 |
| 1DD081 | CoRE IWG 2017-2018 | 711100 | Supplies-General | 41.43 | 0.00 | 0.00 |
| 1DD081 | CoRE IWG 2017-2018 | 719000 | Business Meals-Meetings-Non Travel | 28.53 | 0.00 | 0.00 |
| 1DD082 | CoRE PRP 2017-2018 - Bryce | 711100 | Supplies-General | 1,747.36 | 0.00 | 0.00 |
| 1DD082 | CoRE PRP 2017-2018 - Bryce | 714010 | Postage-Off Campus Mail Services | 11.27 | 0.00 | 0.00 |
| 1DD083 | CoRE PRP 2017-2018 - Kinsey | 711100 | Supplies-General | 311.34 | 0.00 | 0.00 |
| 1DD084 | CoRE PRP 2017-2018 - Vashisth | 710100 | Out-of-State Travel | 250.05 | 0.00 | 0.00 |
| 1DD084 | CoRE PRP 2017-2018 - Vashisth | 710400 | Student or Non-Emp Travel | 166.70 | 0.00 | 0.00 |
| 1DD084 | CoRE PRP 2017-2018 - Vashisth | 711200 | Research Supplies | 3,479.51 | 0.00 | 0.00 |
| 1DD084 | CoRE PRP 2017-2018 - Vashisth | 715000 | Non-Cap Equip-General | 0.00 | 2,955.00 | 2,955.00 |
| 1DD084 | CoRE PRP 2017-2018 - Vashisth | 717200 | Other Professional Services-General | 3,686.40 | 0.00 | 0.00 |
| 1DD084 | CoRE PRP 2017-2018 - Vashisth | 760120 | Int Alloc- Research Supplies (Chg) | 3,200.00 | 0.00 | 0.00 |
| 1DD085 | CoRE PRP 2017-2018 | 711100 | Supplies-General | 8,122.44 | 0.00 | 0.00 |
| 1DD085 | CoRE PRP 2017-2018 | 711200 | Research Supplies | 323.05 | 0.00 | 0.00 |
| 1DD085 | CoRE PRP 2017-2018 | 715000 | Non-Cap Equip-General | 1,729.88 | 0.00 | 0.00 |
| 1DD085 | CoRE PRP 2017-2018 | 760110 | Int All-Supplies-General (Chg) | 136.06 | 0.00 | 0.00 |
| 1DD086 | CoRE PRP Award - M Begum | 711100 | Supplies-General | 406.48 | 0.00 | 0.00 |
| 1DD086 | CoRE PRP Award - M Begum | 711200 | Research Supplies | 144.75 | 0.00 | 0.00 |
| 1DD172 | Harold Warren Quasi (Chemistry) PO | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DD314 | PI Internal Research Support | 710000 | In-State Travel | 0.00 | 12.96 | 12.96 |
| 1DD314 | PI Internal Research Support | 710300 | Conference Registration Fees | 0.00 | 717.85 | 717.85 |
| 1DD314 | PI Internal Research Support | 710400 | Student or Non-Emp Travel | 0.00 | 110.82 | 110.82 |
| 1DD314 | PI Internal Research Support | 711100 | Supplies-General | 0.00 | 169.96 | 169.96 |
| 1DD314 | PI Internal Research Support | 716120 | Rentals-Property or Room | 250.00 | 0.00 | 0.00 |
| 1DD314 | PI Internal Research Support | 719000 | Business Meals-Meetings-Non Travel | 1,134.24 | 1,436.74 | 1,436.74 |
| 1DD314 | PI Internal Research Support | 719005 | Business Meals-Group or Class Meals | 672.34 | 38.16 | 38.16 |
| 1DD314 | PI Internal Research Support | 71C000 | Awards to Non-Employee-Students | 500.00 | 0.00 | 0.00 |
| 1DD314 | PI Internal Research Support | 760083 | Athletics Tickets | 0.00 | 6,000.00 | 6,000.00 |
| 1DD314 | PI Internal Research Support | 760190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 1DD315 | Unrestricted-CEPS TF 603 Challenge | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DD315 | Unrestricted-CEPS TF 603 Challenge | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DD315 | Unrestricted-CEPS TF 603 Challenge | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DD315 | Unrestricted-CEPS TF 603 Challenge | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DD315 | Unrestricted-CEPS TF 603 Challenge | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DD316 | Chemistry Stockroom | 711100 | Supplies-General | 143,434.38 | 59,092.54 | 59,092.54 |
| 1DD316 | Chemistry Stockroom | 711162 | Supplies-Office Supplies | 0.00 | 102.92 | 102.92 |
| 1DD316 | Chemistry Stockroom | 714010 | Postage-Off Campus Mail Services | 39.90 | 0.00 | 0.00 |
| 1DD316 | Chemistry Stockroom | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DD316 | Chemistry Stockroom | 717105 | Finl Services-Credit Crd Disc Fees | 651.36 | 809.28 | 809.28 |
| 1DD316 | Chemistry Stockroom | 717200 | Other Professional Services-General | 0.00 | 1,329.15 | 1,329.15 |
| 1DD316 | Chemistry Stockroom | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DD316 | Chemistry Stockroom | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DD316 | Chemistry Stockroom | 760110 | Int All-Supplies-General (Chg) | (88,690.17) | 0.00 | 0.00 |
| 1DD405 | Turbulence Workshop - Fall 2013 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DD405 | Turbulence Workshop - Fall 2013 | 710100 | Out-of-State Travel | 0.00 | 341.40 | 341.40 |
| 1DD405 | Turbulence Workshop - Fall 2013 | 711100 | Supplies-General | 70.00 | 0.00 | 0.00 |
| 1DD405 | Turbulence Workshop - Fall 2013 | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 1DD405 | Turbulence Workshop - Fall 2013 | 760150 | Int All-NonCapEquip (Chg) | 1,849.00 | 0.00 | 0.00 |
| 1DD406 | EPIC Summer Camp | 710300 | Conference Registration Fees | 375.00 | 0.00 | 0.00 |
| 1DD406 | EPIC Summer Camp | 711100 | Supplies-General | 1,409.96 | 1,067.76 | 1,067.76 |
| 1DD406 | EPIC Summer Camp | 713000 | Printing & Copying-General | 0.00 | 337.00 | 337.00 |
| 1DD406 | EPIC Summer Camp | 715000 | Non-Cap Equip-General | 1,043.04 | 0.00 | 0.00 |

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B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|----------------------|--------|-------------------------------------|------------|------------|------------|
| 1DD406 | EPIC Summer Camp | 717106 | Finl Services-Epayment CC fees | 374.30 | 411.60 | 411.60 |
| 1DD406 | EPIC Summer Camp | 717108 | Finl Services-Epayment trx fees | 17.55 | 19.61 | 19.61 |
| 1DD406 | EPIC Summer Camp | 717200 | Other Professional Services-General | 0.00 | 455.00 | 455.00 |
| 1DD406 | EPIC Summer Camp | 719000 | Business Meals-Meetings-Non Travel | 756.49 | 246.89 | 246.89 |
| 1DD406 | EPIC Summer Camp | 719005 | Business Meals-Group or Class Meals | 0.00 | 1,782.50 | 1,782.50 |
| 1DD406 | EPIC Summer Camp | 719100 | Membership Dues & Fees | 0.00 | 65.00 | 65.00 |
| 1DD406 | EPIC Summer Camp | 760176 | RCM-Other Oper Revenue Reallocation | 3,537.30 | 2,410.60 | 2,410.60 |
| 1DD406 | EPIC Summer Camp | 760180 | RCM S&W- Strategic Initiatives | 52.97 | 0.00 | 0.00 |
| 1DD406 | EPIC Summer Camp | 760190 | Int All-Meals-Non Travel Mtg (Chg) | 2,193.50 | 0.00 | 0.00 |
| 1DD407 | MDPI Travel Fund | 710100 | Out-of-State Travel | 1,975.58 | 0.00 | 0.00 |
| 1DD407 | MDPI Travel Fund | 710400 | Student or Non-Emp Travel | 1,257.94 | 0.00 | 0.00 |
| 1DD407 | MDPI Travel Fund | 760130 | Internal Alloc-Print & Copy (Chg) | 114.05 | 0.00 | 0.00 |
| 1DD408 | OE Wave Tank | 710000 | In-State Travel | 10.70 | 0.00 | 0.00 |
| 1DD408 | OE Wave Tank | 711100 | Supplies-General | 5,008.60 | 1,226.37 | 1,226.37 |
| 1DD408 | OE Wave Tank | 714010 | Postage-Off Campus Mail Services | 32.68 | 0.00 | 0.00 |
| 1DD408 | OE Wave Tank | 715000 | Non-Cap Equip-General | 1,206.22 | 0.00 | 0.00 |
| 1DD408 | OE Wave Tank | 716000 | Maintenance & Repairs-General | 1,457.78 | 0.00 | 0.00 |
| 1DD408 | OE Wave Tank | 717200 | Other Professional Services-General | 1,063.39 | 0.00 | 0.00 |
| 1DD408 | OE Wave Tank | 760000 | Internal Allocations | 0.00 | (9,875.00) | (9,875.00) |
| 1DD408 | OE Wave Tank | 760176 | RCM-Other Oper Revenue Reallocation | 3,016.80 | 309.68 | 309.68 |
| 1DD408 | OE Wave Tank | 760180 | RCM S&W- Strategic Initiatives | 14.47 | 0.00 | 0.00 |
| 1DD408 | OE Wave Tank | 760150 | Int All-NonCapEquip (Chg) | 1,150.00 | 0.00 | 0.00 |
| 1DD408 | OE Wave Tank | 76019A | Int All-Membership Dues & Fees(Chg) | 1,025.00 | 0.00 | 0.00 |
| 1DDAG0 | PI Arthur Greenberg | 711100 | Supplies-General | 63.42 | 105.59 | 105.59 |
| 1DDAK0 | PI Andrew Kun | 710100 | Out-of-State Travel | 90.70 | 500.91 | 500.91 |
| 1DDAK0 | PI Andrew Kun | 710200 | Foreign Travel | 0.00 | 94.27 | 94.27 |
| 1DDAK0 | PI Andrew Kun | 710300 | Conference Registration Fees | 1,000.00 | 875.00 | 875.00 |
| 1DDAK0 | PI Andrew Kun | 710400 | Student or Non-Emp Travel | 0.00 | 1,200.00 | 1,200.00 |
| 1DDAK0 | PI Andrew Kun | 711100 | Supplies-General | (1,306.31) | 1,871.30 | 1,871.30 |
| 1DDAK0 | PI Andrew Kun | 715000 | Non-Cap Equip-General | 0.00 | 414.63 | 414.63 |
| 1DDAK0 | PI Andrew Kun | 717210 | Oth Prof Ser-Honoraria | 0.00 | 100.00 | 100.00 |
| 1DDAK0 | PI Andrew Kun | 719100 | Membership Dues & Fees | 503.28 | 355.00 | 355.00 |
| 1DDAL0 | PI Anyin Li | 710000 | In-State Travel | 36.08 | 0.00 | 0.00 |
| 1DDAL0 | PI Anyin Li | 710100 | Out-of-State Travel | 2,560.66 | 0.00 | 0.00 |
| 1DDAL0 | PI Anyin Li | 710300 | Conference Registration Fees | 200.00 | 0.00 | 0.00 |
| 1DDAL0 | PI Anyin Li | 711100 | Supplies-General | 12,212.11 | 0.00 | 0.00 |
| 1DDAL0 | PI Anyin Li | 715000 | Non-Cap Equip-General | 6,512.24 | 0.00 | 0.00 |
| 1DDAL0 | PI Anyin Li | 740000 | Cap Equipment | 53,210.00 | 0.00 | 0.00 |
| 1DDAL0 | PI Anyin Li | 760110 | Int All-Supplies-General (Chg) | 582.34 | 0.00 | 0.00 |
| 1DDAL0 | PI Anyin Li | 760130 | Internal Alloc-Print & Copy (Chg) | 120.00 | 0.00 | 0.00 |
| 1DDAL0 | PI Anyin Li | 760170 | Int All-Prof Services-General (Chg) | 33.90 | 0.00 | 0.00 |
| 1DDAL1 | PI Anne Lightbody | 710400 | Student or Non-Emp Travel | 186.00 | 0.00 | 0.00 |
| 1DDAL1 | PI Anne Lightbody | 711000 | Purchasing Cards | 20.99 | 0.00 | 0.00 |
| 1DDAL1 | PI Anne Lightbody | 711100 | Supplies-General | 1,545.82 | 62.48 | 62.48 |
| 1DDAL1 | PI Anne Lightbody | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 29.95 | 29.95 |
| 1DDAL1 | PI Anne Lightbody | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DDAL1 | PI Anne Lightbody | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DDAL1 | PI Anne Lightbody | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 10.00 | 10.00 |
| 1DDAL1 | PI Anne Lightbody | 719100 | Membership Dues & Fees | 0.00 | 57.00 | 57.00 |
| 1DDAW0 | PI Alison Watts | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDAW0 | PI Alison Watts | 710300 | Conference Registration Fees | 110.00 | 50.00 | 50.00 |
| 1DDAW0 | PI Alison Watts | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DDAW0 | PI Alison Watts | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DDAW0 | PI Alison Watts | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1DDAW0 | PI Alison Watts | 719000 | Business Meals-Meetings-Non Travel | 48.75 | 0.00 | 0.00 |
| 1DDAW0 | PI Alison Watts | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DDBC0 | PI Barbaros Celikkol | 715000 | Non-Cap Equip-General | 0.00 | 50.00 | 50.00 |
| 1DDBF0 | PI Barry Fussell | 710100 | Out-of-State Travel | 0.00 | 1,126.01 | 1,126.01 |
| 1DDBF0 | PI Barry Fussell | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1DDBF0 | PI Barry Fussell | 711100 | Supplies-General | 0.00 | 264.48 | 264.48 |
| 1DDBF0 | PI Barry Fussell | 719100 | Membership Dues & Fees | 323.00 | 447.00 | 447.00 |
| 1DDBK0 | PI Brad Kinsey | 710100 | Out-of-State Travel | 47.00 | 669.96 | 669.96 |
| 1DDBK0 | PI Brad Kinsey | 710200 | Foreign Travel | 3,333.10 | 2,498.27 | 2,498.27 |
| 1DDBK0 | PI Brad Kinsey | 710300 | Conference Registration Fees | 0.00 | 110.99 | 110.99 |
| 1DDBK0 | PI Brad Kinsey | 711000 | Purchasing Cards | 588.50 | 867.06 | 867.06 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DDBK0 | PI Brad Kinsey | 711100 | Supplies-General | 569.07 | 19.54 | 19.54 |
| 1DDBK0 | PI Brad Kinsey | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DDBK0 | PI Brad Kinsey | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DDBK0 | PI Brad Kinsey | 715000 | Non-Cap Equip-General | 359.99 | 22.99 | 22.99 |
| 1DDBK0 | PI Brad Kinsey | 717200 | Other Professional Services-General | 249.80 | 473.00 | 473.00 |
| 1DDBK0 | PI Brad Kinsey | 719000 | Business Meals-Meetings-Non Travel | 254.89 | 87.66 | 87.66 |
| 1DDBK0 | PI Brad Kinsey | 719100 | Membership Dues & Fees | 1,153.00 | 428.66 | 428.66 |
| 1DDBK0 | PI Brad Kinsey | 760170 | Int All-Prof Services-General (Chg) | 405.00 | 0.00 | 0.00 |
| 1DDCA0 | PI C. Amato-Wierda | 710100 | Out-of-State Travel | 502.76 | 0.00 | 0.00 |
| 1DDCA0 | PI C. Amato-Wierda | 710300 | Conference Registration Fees | 75.00 | 0.00 | 0.00 |
| 1DDCA0 | PI C. Amato-Wierda | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DDCA0 | PI C. Amato-Wierda | 711000 | Purchasing Cards | 0.00 | 419.60 | 419.60 |
| 1DDCA0 | PI C. Amato-Wierda | 711100 | Supplies-General | 492.26 | 589.42 | 589.42 |
| 1DDCA0 | PI C. Amato-Wierda | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DDCA0 | PI C. Amato-Wierda | 715000 | Non-Cap Equip-General | 87.18 | 79.69 | 79.69 |
| 1DDCA0 | PI C. Amato-Wierda | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DDCA0 | PI C. Amato-Wierda | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 457.20 | 457.20 |
| 1DDCA0 | PI C. Amato-Wierda | 718016 | Telecom-Usage (Tolls) | 0.00 | 1.18 | 1.18 |
| 1DDCA0 | PI C. Amato-Wierda | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 22.00 | 22.00 |
| 1DDCA0 | PI C. Amato-Wierda | 719100 | Membership Dues & Fees | 260.93 | 508.00 | 508.00 |
| 1DDCA0 | PI C. Amato-Wierda | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1DDCA0 | PI C. Amato-Wierda | 760180 | Int Alloc-Telecom Voice (Chg) | 300.25 | 0.00 | 0.00 |
| 1DDCA0 | PI C. Amato-Wierda | 760182 | Int Alloc-Telecom Data (Chg) | 163.20 | 0.00 | 0.00 |
| 1DDCA1 | PI Christopher Amato | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DDCA1 | PI Christopher Amato | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DDCA1 | PI Christopher Amato | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DDCA1 | PI Christopher Amato | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DDCA1 | PI Christopher Amato | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DDCA1 | PI Christopher Amato | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DDCB0 | PI Christopher Bauer | 710100 | Out-of-State Travel | 186.00 | 708.76 | 708.76 |
| 1DDCB0 | PI Christopher Bauer | 710300 | Conference Registration Fees | 0.00 | 45.00 | 45.00 |
| 1DDCB0 | PI Christopher Bauer | 711100 | Supplies-General | 34.99 | 254.56 | 254.56 |
| 1DDCB0 | PI Christopher Bauer | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 1DDCB0 | PI Christopher Bauer | 715000 | Non-Cap Equip-General | 45.00 | 0.00 | 0.00 |
| 1DDCB0 | PI Christopher Bauer | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DDCB0 | PI Christopher Bauer | 760130 | Internal Alloc-Print & Copy (Chg) | 27.80 | 0.00 | 0.00 |
| 1DDCC0 | PI Christine A. Caputo | 710100 | Out-of-State Travel | 0.00 | 2,300.81 | 2,300.81 |
| 1DDCC0 | PI Christine A. Caputo | 710200 | Foreign Travel | 0.00 | 313.46 | 313.46 |
| 1DDCC0 | PI Christine A. Caputo | 710300 | Conference Registration Fees | 0.00 | 1,935.00 | 1,935.00 |
| 1DDCC0 | PI Christine A. Caputo | 710400 | Student or Non-Emp Travel | 869.30 | 204.62 | 204.62 |
| 1DDCC0 | PI Christine A. Caputo | 711100 | Supplies-General | 28,142.95 | 23,625.40 | 23,625.40 |
| 1DDCC0 | PI Christine A. Caputo | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 81.00 | 81.00 |
| 1DDCC0 | PI Christine A. Caputo | 711146 | Supplies-Laboratory | 0.00 | 106.05 | 106.05 |
| 1DDCC0 | PI Christine A. Caputo | 711200 | Research Supplies | 0.00 | 135.84 | 135.84 |
| 1DDCC0 | PI Christine A. Caputo | 713000 | Printing & Copying-General | 135.22 | 263.00 | 263.00 |
| 1DDCC0 | PI Christine A. Caputo | 714010 | Postage-Off Campus Mail Services | 444.85 | 78.59 | 78.59 |
| 1DDCC0 | PI Christine A. Caputo | 715000 | Non-Cap Equip-General | 2,609.06 | 0.00 | 0.00 |
| 1DDCC0 | PI Christine A. Caputo | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DDCC0 | PI Christine A. Caputo | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DDCC0 | PI Christine A. Caputo | 717200 | Other Professional Services-General | 376.35 | 1,901.13 | 1,901.13 |
| 1DDCC0 | PI Christine A. Caputo | 719100 | Membership Dues & Fees | 902.00 | 2,050.00 | 2,050.00 |
| 1DDCC0 | PI Christine A. Caputo | 740000 | Cap Equipment | 79,279.75 | 0.00 | 0.00 |
| 1DDCC0 | PI Christine A. Caputo | 760170 | RCM-Central Admin Allocation | 0.00 | 0.00 | 0.00 |
| 1DDCC0 | PI Christine A. Caputo | 760110 | Int All-Supplies-General (Chg) | 3,047.78 | 0.00 | 0.00 |
| 1DDCC0 | PI Christine A. Caputo | 760112 | Int All-Supplies-Softwar&Licen(Chg) | 108.00 | 0.00 | 0.00 |
| 1DDCC0 | PI Christine A. Caputo | 760130 | Internal Alloc-Print & Copy (Chg) | 191.00 | 0.00 | 0.00 |
| 1DDCC0 | PI Christine A. Caputo | 760160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DDCC0 | PI Christine A. Caputo | 760170 | Int All-Prof Services-General (Chg) | 1,066.97 | 0.00 | 0.00 |
| 1DDCC1 | PI Craig T. Chapman | 711100 | Supplies-General | 73.94 | 0.00 | 0.00 |
| 1DDCC1 | PI Craig T. Chapman | 711132 | Suppli-Software incl Site Lic&Maint | 25.00 | 0.00 | 0.00 |
| 1DDCC1 | PI Craig T. Chapman | 715000 | Non-Cap Equip-General | 302.12 | 0.00 | 0.00 |
| 1DDCC1 | PI Craig T. Chapman | 719100 | Membership Dues & Fees | 2,680.00 | 0.00 | 0.00 |
| 1DDCC1 | PI Craig T. Chapman | 740000 | Cap Equipment | 108,749.00 | 0.00 | 0.00 |
| 1DDCC1 | PI Craig T. Chapman | 760150 | Int All-NonCapEquip (Chg) | 6,956.00 | 0.00 | 0.00 |
| 1DDCC1 | PI Craig T. Chapman | 760170 | Int All-Prof Services-General (Chg) | 10,688.90 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-----------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DDCEI | Civil Engr. Internally Designated | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDCEI | Civil Engr. Internally Designated | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DDCEI | Civil Engr. Internally Designated | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DDCG0 | PI Charles Goodspeed | 710000 | In-State Travel | 0.00 | 553.50 | 553.50 |
| 1DDCG0 | PI Charles Goodspeed | 710100 | Out-of-State Travel | 2,317.90 | 953.42 | 953.42 |
| 1DDCG0 | PI Charles Goodspeed | 710300 | Conference Registration Fees | 1,050.00 | 199.00 | 199.00 |
| 1DDCG0 | PI Charles Goodspeed | 710400 | Student or Non-Emp Travel | 0.00 | 4,693.60 | 4,693.60 |
| 1DDCG0 | PI Charles Goodspeed | 711100 | Supplies-General | 0.00 | 2,690.35 | 2,690.35 |
| 1DDCG0 | PI Charles Goodspeed | 713000 | Printing & Copying-General | 0.00 | 126.00 | 126.00 |
| 1DDCG0 | PI Charles Goodspeed | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DDCG0 | PI Charles Goodspeed | 715000 | Non-Cap Equip-General | 1,004.00 | 1,205.85 | 1,205.85 |
| 1DDCG0 | PI Charles Goodspeed | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DDCG0 | PI Charles Goodspeed | 717200 | Other Professional Services-General | 1,951.21 | 4,102.39 | 4,102.39 |
| 1DDCG0 | PI Charles Goodspeed | 718000 | Telecom-General | 0.00 | (68.63) | (68.63) |
| 1DDCG0 | PI Charles Goodspeed | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DDCG0 | PI Charles Goodspeed | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1DDCG0 | PI Charles Goodspeed | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1DDCG0 | PI Charles Goodspeed | 719000 | Business Meals-Meetings-Non Travel | 71.21 | 748.82 | 748.82 |
| 1DDCG0 | PI Charles Goodspeed | 719100 | Membership Dues & Fees | 0.00 | 208.16 | 208.16 |
| 1DDCG0 | PI Charles Goodspeed | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 136.51 | 136.51 |
| 1DDCG0 | PI Charles Goodspeed | 760170 | Int All-Prof Services-General (Chg) | 265.65 | 0.00 | 0.00 |
| 1DDCW0 | PI Colin Ware | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DDCW1 | PI Christopher White | 710100 | Out-of-State Travel | 1,004.17 | 1,376.68 | 1,376.68 |
| 1DDCW1 | PI Christopher White | 711100 | Supplies-General | 463.08 | 467.30 | 467.30 |
| 1DDCW1 | PI Christopher White | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DDCW1 | PI Christopher White | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 163.20 | 163.20 |
| 1DDCW1 | PI Christopher White | 719100 | Membership Dues & Fees | 153.00 | 0.00 | 0.00 |
| 1DDCW1 | PI Christopher White | 71NCC6 | NC Temporary Utility Consumption | 0.00 | 0.00 | 0.00 |
| 1DDCW1 | PI Christopher White | 760180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DDCW1 | PI Christopher White | 760182 | Int Alloc-Telecom Data (Chg) | 163.20 | 0.00 | 0.00 |
| 1DDCZ0 | PI Charles Zercher | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDCZ0 | PI Charles Zercher | 710300 | Conference Registration Fees | 475.00 | 0.00 | 0.00 |
| 1DDCZ0 | PI Charles Zercher | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DDCZ0 | PI Charles Zercher | 711100 | Supplies-General | 667.92 | 235.39 | 235.39 |
| 1DDCZ0 | PI Charles Zercher | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DDCZ0 | PI Charles Zercher | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DDCZ0 | PI Charles Zercher | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DDCZ0 | PI Charles Zercher | 717200 | Other Professional Services-General | 0.00 | 478.23 | 478.23 |
| 1DDCZ0 | PI Charles Zercher | 760110 | Int All-Supplies-General (Chg) | 1,193.20 | 0.00 | 0.00 |
| 1DDCZ0 | PI Charles Zercher | 760150 | Int All-NonCapEquip (Chg) | 1,979.00 | 0.00 | 0.00 |
| 1DDCZ0 | PI Charles Zercher | 760170 | Int All-Prof Services-General (Chg) | 11.70 | 0.00 | 0.00 |
| 1DDDB0 | PI RD Bergeron | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DDDB1 | PI Dale Barkey | 710400 | Student or Non-Emp Travel | 0.00 | 749.12 | 749.12 |
| 1DDDB1 | PI Dale Barkey | 711100 | Supplies-General | 2,787.47 | 879.49 | 879.49 |
| 1DDDB1 | PI Dale Barkey | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DDDB1 | PI Dale Barkey | 717200 | Other Professional Services-General | 0.00 | 1,067.50 | 1,067.50 |
| 1DDDB1 | PI Dale Barkey | 760170 | Int All-Prof Services-General (Chg) | 60.00 | 0.00 | 0.00 |
| 1DDDF2 | PI Diane Foster | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDDF2 | PI Diane Foster | 710100 | Out-of-State Travel | 2,509.72 | 1,748.74 | 1,748.74 |
| 1DDDF2 | PI Diane Foster | 710200 | Foreign Travel | 0.00 | 393.27 | 393.27 |
| 1DDDF2 | PI Diane Foster | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DDDF2 | PI Diane Foster | 711000 | Purchasing Cards | 2,938.75 | 0.00 | 0.00 |
| 1DDDF2 | PI Diane Foster | 711100 | Supplies-General | 260.54 | 779.38 | 779.38 |
| 1DDDF2 | PI Diane Foster | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 1DDDF2 | PI Diane Foster | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DDDF2 | PI Diane Foster | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1DDDF2 | PI Diane Foster | 715000 | Non-Cap Equip-General | 0.00 | 99.00 | 99.00 |
| 1DDDF2 | PI Diane Foster | 716000 | Maintenance & Repairs-General | 900.00 | 0.00 | 0.00 |
| 1DDDF2 | PI Diane Foster | 717200 | Other Professional Services-General | 193.44 | 0.00 | 0.00 |
| 1DDDF2 | PI Diane Foster | 719100 | Membership Dues & Fees | 1,000.00 | 0.00 | 0.00 |
| 1DDDF2 | PI Diane Foster | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 1DDDF2 | PI Diane Foster | 760130 | Internal Alloc-Print & Copy (Chg) | 76.98 | 0.00 | 0.00 |
| 1DDDF2 | PI Diane Foster | 760150 | Int All-NonCapEquip (Chg) | 2,943.85 | 0.00 | 0.00 |
| 1DDDL0 | PI David Lashmore | 711000 | Purchasing Cards | 0.00 | 342.77 | 342.77 |
| 1DDDL0 | PI David Lashmore | 711100 | Supplies-General | 550.75 | 811.33 | 811.33 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|----------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DDDL0 | PI David Lashmore | 714010 | Postage-Off Campus Mail Services | 0.00 | 8.17 | 8.17 |
| 1DDDL0 | PI David Lashmore | 715000 | Non-Cap Equip-General | 576.84 | 631.75 | 631.75 |
| 1DDDL0 | PI David Lashmore | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DDDL0 | PI David Lashmore | 717200 | Other Professional Services-General | 35.00 | 130.00 | 130.00 |
| 1DDDL0 | PI David Lashmore | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DDDL0 | PI David Lashmore | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 326.40 | 326.40 |
| 1DDDL0 | PI David Lashmore | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DDDL0 | PI David Lashmore | 760110 | Int All-Supplies-General (Chg) | 7.50 | 0.00 | 0.00 |
| 1DDDL0 | PI David Lashmore | 760180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DDDL0 | PI David Lashmore | 760182 | Int Alloc-Telecom Data (Chg) | 326.40 | 0.00 | 0.00 |
| 1DDDM1 | PI Dawn Meredith #2 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DDDM1 | PI Dawn Meredith #2 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DDDM3 | PI David Mattingly | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DDDM3 | PI David Mattingly | 710300 | Conference Registration Fees | 0.00 | 205.24 | 205.24 |
| 1DDDM3 | PI David Mattingly | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DDDM3 | PI David Mattingly | 715000 | Non-Cap Equip-General | 0.00 | 395.70 | 395.70 |
| 1DDDN0 | PI Dmitri Nikshych | 711100 | Supplies-General | 0.00 | 60.30 | 60.30 |
| 1DDDN0 | PI Dmitri Nikshych | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1DDDN0 | PI Dmitri Nikshych | 719100 | Membership Dues & Fees | 196.00 | 192.00 | 192.00 |
| 1DDDS0 | PI Don Sundberg | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDDS0 | PI Don Sundberg | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DDDS0 | PI Don Sundberg | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DDDS0 | PI Don Sundberg | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DDDS0 | PI Don Sundberg | 718016 | Telecom-Usage (Tolls) | 0.00 | 7.57 | 7.57 |
| 1DDDS0 | PI Don Sundberg | 760150 | Int All-NonCapEquip (Chg) | 1,476.95 | 0.00 | 0.00 |
| 1DDEB0 | PI Erin Santini Bell | 710000 | In-State Travel | 17.43 | 0.00 | 0.00 |
| 1DDEB0 | PI Erin Santini Bell | 710100 | Out-of-State Travel | 1,205.48 | 681.01 | 681.01 |
| 1DDEB0 | PI Erin Santini Bell | 710200 | Foreign Travel | 22.52 | 22.52 | 22.52 |
| 1DDEB0 | PI Erin Santini Bell | 710300 | Conference Registration Fees | 0.00 | 450.00 | 450.00 |
| 1DDEB0 | PI Erin Santini Bell | 710400 | Student or Non-Emp Travel | 0.00 | 1,000.00 | 1,000.00 |
| 1DDEB0 | PI Erin Santini Bell | 711100 | Supplies-General | 0.00 | 50.82 | 50.82 |
| 1DDEB0 | PI Erin Santini Bell | 715000 | Non-Cap Equip-General | 0.00 | 69.99 | 69.99 |
| 1DDEB0 | PI Erin Santini Bell | 718000 | Telecom-General | 0.00 | 148.29 | 148.29 |
| 1DDEB0 | PI Erin Santini Bell | 719000 | Business Meals-Meetings-Non Travel | 910.95 | 312.48 | 312.48 |
| 1DDEB0 | PI Erin Santini Bell | 719100 | Membership Dues & Fees | 574.00 | 999.00 | 999.00 |
| 1DDEB0 | PI Erin Santini Bell | 760110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DDEB1 | PI Erik Berda | 710300 | Conference Registration Fees | 141.00 | 300.00 | 300.00 |
| 1DDEB1 | PI Erik Berda | 710400 | Student or Non-Emp Travel | 1,543.16 | 184.40 | 184.40 |
| 1DDEB1 | PI Erik Berda | 711100 | Supplies-General | 4,147.29 | 1,269.93 | 1,269.93 |
| 1DDEB1 | PI Erik Berda | 713000 | Printing & Copying-General | 0.00 | 200.00 | 200.00 |
| 1DDEB1 | PI Erik Berda | 714010 | Postage-Off Campus Mail Services | 18.45 | 0.00 | 0.00 |
| 1DDEB1 | PI Erik Berda | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 354.95 | 354.95 |
| 1DDEB1 | PI Erik Berda | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DDEB1 | PI Erik Berda | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 99.92 | 99.92 |
| 1DDEB1 | PI Erik Berda | 760110 | Int All-Supplies-General (Chg) | 311.56 | 0.00 | 0.00 |
| 1DDEB1 | PI Erik Berda | 760130 | Internal Alloc-Print & Copy (Chg) | 407.00 | 0.00 | 0.00 |
| 1DDEB1 | PI Erik Berda | 760170 | Int All-Prof Services-General (Chg) | 118.96 | 0.00 | 0.00 |
| 1DDED0 | PI Eshan Dave | 710000 | In-State Travel | 134.79 | 0.00 | 0.00 |
| 1DDED0 | PI Eshan Dave | 710100 | Out-of-State Travel | 504.48 | 6,214.15 | 6,214.15 |
| 1DDED0 | PI Eshan Dave | 710200 | Foreign Travel | 5,092.18 | 5,163.47 | 5,163.47 |
| 1DDED0 | PI Eshan Dave | 710300 | Conference Registration Fees | 760.67 | 1,764.76 | 1,764.76 |
| 1DDED0 | PI Eshan Dave | 710400 | Student or Non-Emp Travel | 340.33 | 1,764.78 | 1,764.78 |
| 1DDED0 | PI Eshan Dave | 711100 | Supplies-General | 1,436.84 | 865.21 | 865.21 |
| 1DDED0 | PI Eshan Dave | 711132 | Suppli-Software incl Site Lic&Maint | 388.00 | 0.00 | 0.00 |
| 1DDED0 | PI Eshan Dave | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DDED0 | PI Eshan Dave | 714010 | Postage-Off Campus Mail Services | 0.00 | 90.13 | 90.13 |
| 1DDED0 | PI Eshan Dave | 715000 | Non-Cap Equip-General | 2,109.09 | 289.99 | 289.99 |
| 1DDED0 | PI Eshan Dave | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DDED0 | PI Eshan Dave | 717200 | Other Professional Services-General | 290.00 | 175.00 | 175.00 |
| 1DDED0 | PI Eshan Dave | 718000 | Telecom-General | 0.00 | 38.85 | 38.85 |
| 1DDED0 | PI Eshan Dave | 719000 | Business Meals-Meetings-Non Travel | 326.43 | 329.18 | 329.18 |
| 1DDED0 | PI Eshan Dave | 719100 | Membership Dues & Fees | 0.00 | 690.00 | 690.00 |
| 1DDED0 | PI Eshan Dave | 740000 | Cap Equipment | 6,850.00 | 0.00 | 0.00 |
| 1DDED0 | PI Eshan Dave | 760176 | RCM-Other Oper Revenue Reallocation | 574.20 | 0.00 | 0.00 |
| 1DDED0 | PI Eshan Dave | 760170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DDEL0 | PI Ernst Linder | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DDEL0 | PI Ernst Linder | 719100 | Membership Dues & Fees | 0.00 | 35.00 | 35.00 |
| 1DDEL1 | PI Elena A. Long | 710100 | Out-of-State Travel | 5.38 | 0.00 | 0.00 |
| 1DDEL1 | PI Elena A. Long | 711100 | Supplies-General | 14,005.63 | 0.00 | 0.00 |
| 1DDEL1 | PI Elena A. Long | 713000 | Printing & Copying-General | 87.00 | 0.00 | 0.00 |
| 1DDEL1 | PI Elena A. Long | 714010 | Postage-Off Campus Mail Services | 36.51 | 0.00 | 0.00 |
| 1DDEL1 | PI Elena A. Long | 715000 | Non-Cap Equip-General | 10,357.70 | 0.00 | 0.00 |
| 1DDEL1 | PI Elena A. Long | 719000 | Business Meals-Meetings-Non Travel | 22.86 | 0.00 | 0.00 |
| 1DDEL1 | PI Elena A. Long | 719100 | Membership Dues & Fees | 179.00 | 0.00 | 0.00 |
| 1DDEL1 | PI Elena A. Long | 740000 | Cap Equipment | 107,914.41 | 0.00 | 0.00 |
| 1DDEL1 | PI Elena A. Long | 760150 | Int All-NonCapEquip (Chg) | 4,390.95 | 0.00 | 0.00 |
| 1DDENV | CEPS Environmental Engineering | 710400 | Student or Non-Emp Travel | 4,371.60 | 7,523.67 | 7,523.67 |
| 1DDENV | CEPS Environmental Engineering | 711100 | Supplies-General | 17,114.05 | 7,054.66 | 7,054.66 |
| 1DDENV | CEPS Environmental Engineering | 711132 | Suppli-Software incl Site Lic&Maint | 3,845.00 | 480.00 | 480.00 |
| 1DDENV | CEPS Environmental Engineering | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DDENV | CEPS Environmental Engineering | 713000 | Printing & Copying-General | 451.45 | 1,230.68 | 1,230.68 |
| 1DDENV | CEPS Environmental Engineering | 714000 | Postage-General | 0.00 | 15.35 | 15.35 |
| 1DDENV | CEPS Environmental Engineering | 714010 | Postage-Off Campus Mail Services | 0.00 | 21.20 | 21.20 |
| 1DDENV | CEPS Environmental Engineering | 715000 | Non-Cap Equip-General | 15,786.76 | 58,336.02 | 58,336.02 |
| 1DDENV | CEPS Environmental Engineering | 716000 | Maintenance & Repairs-General | 120.45 | 80.00 | 80.00 |
| 1DDENV | CEPS Environmental Engineering | 717200 | Other Professional Services-General | 0.00 | 3,835.50 | 3,835.50 |
| 1DDENV | CEPS Environmental Engineering | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 1,768.48 | 1,768.48 |
| 1DDENV | CEPS Environmental Engineering | 718014 | Telecom-Telephone Equipment | 0.00 | 1,380.00 | 1,380.00 |
| 1DDENV | CEPS Environmental Engineering | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 2,009.68 | 2,009.68 |
| 1DDENV | CEPS Environmental Engineering | 740000 | Cap Equipment | 10,887.42 | 0.00 | 0.00 |
| 1DDENV | CEPS Environmental Engineering | 760170 | RCM-Central Admin Allocation | 0.00 | 0.00 | 0.00 |
| 1DDENV | CEPS Environmental Engineering | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DDENV | CEPS Environmental Engineering | 760110 | Int All-Supplies-General (Chg) | 29.95 | 0.00 | 0.00 |
| 1DDENV | CEPS Environmental Engineering | 760150 | Int All-NonCapEquip (Chg) | 1,054.00 | 0.00 | 0.00 |
| 1DDENV | CEPS Environmental Engineering | 760170 | Int All-Prof Services-General (Chg) | 6,546.26 | 0.00 | 0.00 |
| 1DDENV | CEPS Environmental Engineering | 760180 | Int Alloc-Telecom Voice (Chg) | 873.80 | 0.00 | 0.00 |
| 1DDENV | CEPS Environmental Engineering | 760182 | Int Alloc-Telecom Data (Chg) | 1,958.40 | 0.00 | 0.00 |
| 1DDERG | Environment Research Group | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1DDERG | Environment Research Group | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDERG | Environment Research Group | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DDERG | Environment Research Group | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DDERG | Environment Research Group | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DDERG | Environment Research Group | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DDERG | Environment Research Group | 711100 | Supplies-General | 0.00 | 83.36 | 83.36 |
| 1DDERG | Environment Research Group | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DDERG | Environment Research Group | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DDERG | Environment Research Group | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DDERG | Environment Research Group | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DDERG | Environment Research Group | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1DDERG | Environment Research Group | 716000 | Maintenance & Repairs-General | 0.00 | 51.15 | 51.15 |
| 1DDERG | Environment Research Group | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DDERG | Environment Research Group | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1DDERG | Environment Research Group | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DDERG | Environment Research Group | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1DDERG | Environment Research Group | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DDERG | Environment Research Group | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | (7.27) | (7.27) |
| 1DDERG | Environment Research Group | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1DDERG | Environment Research Group | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.41 | 0.41 |
| 1DDERG | Environment Research Group | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1DDERG | Environment Research Group | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DDERG | Environment Research Group | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DDERG | Environment Research Group | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DDES0 | PI Edward Song | 710100 | Out-of-State Travel | (330.41) | 1,523.38 | 1,523.38 |
| 1DDES0 | PI Edward Song | 710200 | Foreign Travel | 0.00 | 957.09 | 957.09 |
| 1DDES0 | PI Edward Song | 710300 | Conference Registration Fees | 2,702.31 | 1,306.28 | 1,306.28 |
| 1DDES0 | PI Edward Song | 710400 | Student or Non-Emp Travel | 0.00 | 539.84 | 539.84 |
| 1DDES0 | PI Edward Song | 711100 | Supplies-General | 21,006.31 | 16,049.41 | 16,049.41 |
| 1DDES0 | PI Edward Song | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 1,314.00 | 1,314.00 |
| 1DDES0 | PI Edward Song | 715000 | Non-Cap Equip-General | 9,964.43 | 7,851.24 | 7,851.24 |
| 1DDES0 | PI Edward Song | 717200 | Other Professional Services-General | 0.00 | 647.10 | 647.10 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|---------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DDES0 | PI Edward Song | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 128.01 | 128.01 |
| 1DDES0 | PI Edward Song | 740000 | Cap Equipment | 9,681.75 | 24,349.06 | 24,349.06 |
| 1DDES0 | PI Edward Song | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 9,986.70 | 9,986.70 |
| 1DDES0 | PI Edward Song | 76O000 | Internal Allocations - Charges | 136.00 | 0.00 | 0.00 |
| 1DDES0 | PI Edward Song | 76O110 | Int All-Supplies-General (Chg) | 934.86 | 0.00 | 0.00 |
| 1DDES0 | PI Edward Song | 76O150 | Int All-NonCapEquip (Chg) | 2,449.00 | 0.00 | 0.00 |
| 1DDES0 | PI Edward Song | 76O170 | Int All-Prof Services-General (Chg) | 108.00 | 0.00 | 0.00 |
| 1DDEV0 | PI Elizabeth Varki | 710200 | Foreign Travel | 0.00 | 56.48 | 56.48 |
| 1DDEV0 | PI Elizabeth Varki | 710300 | Conference Registration Fees | 0.00 | 925.00 | 925.00 |
| 1DDEV0 | PI Elizabeth Varki | 710400 | Student or Non-Emp Travel | 0.00 | 561.43 | 561.43 |
| 1DDEV0 | PI Elizabeth Varki | 711100 | Supplies-General | 0.00 | 129.98 | 129.98 |
| 1DDEV0 | PI Elizabeth Varki | 711162 | Supplies-Office Supplies | 0.00 | 730.30 | 730.30 |
| 1DDEV0 | PI Elizabeth Varki | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DDEV0 | PI Elizabeth Varki | 76O150 | Int All-NonCapEquip (Chg) | 186.00 | 0.00 | 0.00 |
| 1DDFF0 | PI Francois V.O. Foucart | 710100 | Out-of-State Travel | 6,335.84 | 0.00 | 0.00 |
| 1DDFF0 | PI Francois V.O. Foucart | 710200 | Foreign Travel | 1,559.00 | 0.00 | 0.00 |
| 1DDFF0 | PI Francois V.O. Foucart | 710300 | Conference Registration Fees | 1,325.00 | 0.00 | 0.00 |
| 1DDFF0 | PI Francois V.O. Foucart | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DDFF0 | PI Francois V.O. Foucart | 719100 | Membership Dues & Fees | 169.00 | 0.00 | 0.00 |
| 1DDFF0 | PI Francois V.O. Foucart | 719200 | Employee Recruiting-General | 274.83 | 0.00 | 0.00 |
| 1DDFF0 | PI Francois V.O. Foucart | 76O150 | Int All-NonCapEquip (Chg) | 2,616.95 | 0.00 | 0.00 |
| 1DDFH0 | PI FW Hersman | 710100 | Out-of-State Travel | 598.42 | 2,380.91 | 2,380.91 |
| 1DDFH0 | PI FW Hersman | 710300 | Conference Registration Fees | 0.00 | 425.00 | 425.00 |
| 1DDFH0 | PI FW Hersman | 711100 | Supplies-General | 0.00 | (313.44) | (313.44) |
| 1DDFH0 | PI FW Hersman | 714010 | Postage-Off Campus Mail Services | 0.00 | 15.92 | 15.92 |
| 1DDFH0 | PI FW Hersman | 715000 | Non-Cap Equip-General | (75.00) | 2,652.31 | 2,652.31 |
| 1DDFH0 | PI FW Hersman | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 652.80 | 652.80 |
| 1DDFH0 | PI FW Hersman | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1DDFH0 | PI FW Hersman | 718016 | Telecom-Usage (Tolls) | 0.00 | 4.07 | 4.07 |
| 1DDFH0 | PI FW Hersman | 76O170 | Int All-Prof Services-General (Chg) | 3,000.00 | 0.00 | 0.00 |
| 1DDFH0 | PI FW Hersman | 76O180 | Int Alloc-Telecom Voice (Chg) | 4.14 | 0.00 | 0.00 |
| 1DDFH0 | PI FW Hersman | 76O182 | Int Alloc-Telecom Data (Chg) | 652.80 | 0.00 | 0.00 |
| 1DDGC0 | PI Gregory Chini | 710100 | Out-of-State Travel | 1,000.00 | 2,900.00 | 2,900.00 |
| 1DDGC0 | PI Gregory Chini | 710200 | Foreign Travel | 2,677.67 | 0.00 | 0.00 |
| 1DDGC0 | PI Gregory Chini | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DDGC0 | PI Gregory Chini | 716000 | Maintenance & Repairs-General | 0.00 | 164.95 | 164.95 |
| 1DDGC0 | PI Gregory Chini | 719100 | Membership Dues & Fees | 352.00 | 149.00 | 149.00 |
| 1DDGEN | BUDGET ONLY Other ID CEPS | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DDGEN | BUDGET ONLY Other ID CEPS | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 0.00 |
| 1DDGEN | BUDGET ONLY Other ID CEPS | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DDGL0 | PI Gonghu Li | 710100 | Out-of-State Travel | 0.00 | 690.62 | 690.62 |
| 1DDGL0 | PI Gonghu Li | 710200 | Foreign Travel | 0.00 | 191.14 | 191.14 |
| 1DDGL0 | PI Gonghu Li | 710300 | Conference Registration Fees | 2,190.00 | 0.00 | 0.00 |
| 1DDGL0 | PI Gonghu Li | 710400 | Student or Non-Emp Travel | 118.81 | 0.00 | 0.00 |
| 1DDGL0 | PI Gonghu Li | 711100 | Supplies-General | 0.00 | 486.00 | 486.00 |
| 1DDGL0 | PI Gonghu Li | 711162 | Supplies-Office Supplies | 0.00 | 115.95 | 115.95 |
| 1DDGL0 | PI Gonghu Li | 714010 | Postage-Off Campus Mail Services | 62.10 | 0.00 | 0.00 |
| 1DDGL0 | PI Gonghu Li | 715000 | Non-Cap Equip-General | 0.00 | 425.67 | 425.67 |
| 1DDGL0 | PI Gonghu Li | 716000 | Maintenance & Repairs-General | 0.00 | 580.00 | 580.00 |
| 1DDGL0 | PI Gonghu Li | 717210 | Oth Prof Ser-Honoraria | 0.00 | 500.00 | 500.00 |
| 1DDGL0 | PI Gonghu Li | 719000 | Business Meals-Meetings-Non Travel | 268.64 | 60.00 | 60.00 |
| 1DDGL0 | PI Gonghu Li | 719210 | Employee Recruiting-Advertising | 0.00 | 390.00 | 390.00 |
| 1DDGL0 | PI Gonghu Li | 76O160 | Int All-Maint&Repair-General (Chg) | 480.00 | 0.00 | 0.00 |
| 1DDGM0 | PI Glenn Miller | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DDGM0 | PI Glenn Miller | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DDGM0 | PI Glenn Miller | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DDGS0 | PI Glenn Shwaery | 710100 | Out-of-State Travel | 0.00 | 256.19 | 256.19 |
| 1DDGS0 | PI Glenn Shwaery | 710300 | Conference Registration Fees | 0.00 | 55.00 | 55.00 |
| 1DDGS0 | PI Glenn Shwaery | 711100 | Supplies-General | 196.86 | 179.76 | 179.76 |
| 1DDGS0 | PI Glenn Shwaery | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DDGS0 | PI Glenn Shwaery | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DDGS0 | PI Glenn Shwaery | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DDGW0 | PI Gary Weisman | 710000 | In-State Travel | 80.83 | 0.00 | 0.00 |
| 1DDGW0 | PI Gary Weisman | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDGW0 | PI Gary Weisman | 710300 | Conference Registration Fees | 900.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-----------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DDGW0 | PI Gary Weisman | 711100 | Supplies-General | 0.00 | 102.48 | 102.48 |
| 1DDGW0 | PI Gary Weisman | 711132 | Suppli-Software incl Site Lic&Maint | 244.62 | 0.00 | 0.00 |
| 1DDGW0 | PI Gary Weisman | 711162 | Supplies-Office Supplies | 0.00 | 99.00 | 99.00 |
| 1DDGW0 | PI Gary Weisman | 714010 | Postage-Off Campus Mail Services | 0.00 | 18.15 | 18.15 |
| 1DDGW0 | PI Gary Weisman | 715000 | Non-Cap Equip-General | 0.00 | 218.44 | 218.44 |
| 1DDGW0 | PI Gary Weisman | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DDGW0 | PI Gary Weisman | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DDGW0 | PI Gary Weisman | 719100 | Membership Dues & Fees | 99.00 | 99.95 | 99.95 |
| 1DDGW0 | PI Gary Weisman | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 |
| 1DDHV0 | PI Harish Vashisth | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDHV0 | PI Harish Vashisth | 710100 | Out-of-State Travel | 22.41 | 0.00 | 0.00 |
| 1DDHV0 | PI Harish Vashisth | 710200 | Foreign Travel | 2,911.68 | 0.00 | 0.00 |
| 1DDHV0 | PI Harish Vashisth | 710300 | Conference Registration Fees | 2,681.64 | 11.54 | 11.54 |
| 1DDHV0 | PI Harish Vashisth | 710400 | Student or Non-Emp Travel | 2,030.29 | 1,205.16 | 1,205.16 |
| 1DDHV0 | PI Harish Vashisth | 711100 | Supplies-General | 224.53 | 361.04 | 361.04 |
| 1DDHV0 | PI Harish Vashisth | 713000 | Printing & Copying-General | 0.00 | 89.00 | 89.00 |
| 1DDHV0 | PI Harish Vashisth | 715000 | Non-Cap Equip-General | 168.98 | 240.96 | 240.96 |
| 1DDHV0 | PI Harish Vashisth | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DDHV0 | PI Harish Vashisth | 717200 | Other Professional Services-General | 0.00 | 112.50 | 112.50 |
| 1DDHV0 | PI Harish Vashisth | 719100 | Membership Dues & Fees | 886.00 | 736.00 | 736.00 |
| 1DDHV0 | PI Harish Vashisth | 740000 | Cap Equipment | 83,394.00 | 0.00 | 0.00 |
| 1DDHV0 | PI Harish Vashisth | 76O110 | Int All-Supplies-General (Chg) | 571.85 | 0.00 | 0.00 |
| 1DDHV0 | PI Harish Vashisth | 76O130 | Internal Alloc-Print & Copy (Chg) | 130.00 | 0.00 | 0.00 |
| 1DDHV0 | PI Harish Vashisth | 76O170 | Int All-Prof Services-General (Chg) | 413.34 | 0.00 | 0.00 |
| 1DDHW0 | PI HaiYing Wang | 710100 | Out-of-State Travel | 0.00 | 2,049.79 | 2,049.79 |
| 1DDHW0 | PI HaiYing Wang | 710200 | Foreign Travel | 1,812.13 | 811.00 | 811.00 |
| 1DDHW0 | PI HaiYing Wang | 710300 | Conference Registration Fees | 0.00 | 300.00 | 300.00 |
| 1DDHW0 | PI HaiYing Wang | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DDHW0 | PI HaiYing Wang | 711100 | Supplies-General | 0.00 | 1,021.36 | 1,021.36 |
| 1DDHW0 | PI HaiYing Wang | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DDHW0 | PI HaiYing Wang | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DDHW0 | PI HaiYing Wang | 719100 | Membership Dues & Fees | 0.00 | 218.42 | 218.42 |
| 1DDIK0 | PI Ioannis Korkolis | 710100 | Out-of-State Travel | (410.40) | (106.57) | (106.57) |
| 1DDIK0 | PI Ioannis Korkolis | 710200 | Foreign Travel | 5,392.73 | 1,307.64 | 1,307.64 |
| 1DDIK0 | PI Ioannis Korkolis | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DDIK0 | PI Ioannis Korkolis | 711000 | Purchasing Cards | 359.29 | 40.50 | 40.50 |
| 1DDIK0 | PI Ioannis Korkolis | 711100 | Supplies-General | (359.29) | 756.54 | 756.54 |
| 1DDIK0 | PI Ioannis Korkolis | 711132 | Suppli-Software incl Site Lic&Maint | 31.12 | 0.00 | 0.00 |
| 1DDIK0 | PI Ioannis Korkolis | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DDIK0 | PI Ioannis Korkolis | 714000 | Postage-General | 0.00 | 28.54 | 28.54 |
| 1DDIK0 | PI Ioannis Korkolis | 714010 | Postage-Off Campus Mail Services | 30.54 | 0.00 | 0.00 |
| 1DDIK0 | PI Ioannis Korkolis | 717200 | Other Professional Services-General | 0.00 | 642.50 | 642.50 |
| 1DDIK0 | PI Ioannis Korkolis | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 163.20 | 163.20 |
| 1DDIK0 | PI Ioannis Korkolis | 719000 | Business Meals-Meetings-Non Travel | 61.27 | 60.40 | 60.40 |
| 1DDIK0 | PI Ioannis Korkolis | 719100 | Membership Dues & Fees | 250.00 | 240.00 | 240.00 |
| 1DDIK0 | PI Ioannis Korkolis | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 1DDIK0 | PI Ioannis Korkolis | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DDIK0 | PI Ioannis Korkolis | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 1DDIK0 | PI Ioannis Korkolis | 76O170 | Int All-Prof Services-General (Chg) | 135.00 | 0.00 | 0.00 |
| 1DDIK0 | PI Ioannis Korkolis | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DDIK0 | PI Ioannis Korkolis | 76O182 | Int Alloc-Telecom Data (Chg) | 163.20 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 710000 | In-State Travel | 1,147.74 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 710100 | Out-of-State Travel | 15,181.34 | 12,673.61 | 12,673.61 |
| 1DDINT | CEPS Departmental Incentive | 710200 | Foreign Travel | 3,365.29 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 710300 | Conference Registration Fees | 3,344.20 | 2,991.50 | 2,991.50 |
| 1DDINT | CEPS Departmental Incentive | 710400 | Student or Non-Emp Travel | 18,645.89 | 25,829.00 | 25,829.00 |
| 1DDINT | CEPS Departmental Incentive | 711000 | Purchasing Cards | (139.00) | (500.00) | (500.00) |
| 1DDINT | CEPS Departmental Incentive | 711100 | Supplies-General | 36,262.84 | 24,705.94 | 24,705.94 |
| 1DDINT | CEPS Departmental Incentive | 711124 | Supplies-Instructional & Program | 43.09 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 711132 | Suppli-Software incl Site Lic&Maint | 38,680.26 | 15,783.70 | 15,783.70 |
| 1DDINT | CEPS Departmental Incentive | 711146 | Supplies-Laboratory | 150.16 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 711162 | Supplies-Office Supplies | 0.00 | 626.61 | 626.61 |
| 1DDINT | CEPS Departmental Incentive | 711172 | Program Supplies | 221.18 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 711184 | Supplies - Promotion - Cultivation | 0.00 | 111.89 | 111.89 |
| 1DDINT | CEPS Departmental Incentive | 711200 | Research Supplies | 0.00 | 153.00 | 153.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-----------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DDINT | CEPS Departmental Incentive | 713000 | Printing & Copying-General | 5,779.57 | 791.70 | 791.70 |
| 1DDINT | CEPS Departmental Incentive | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 714010 | Postage-Off Campus Mail Services | 32.00 | 45.36 | 45.36 |
| 1DDINT | CEPS Departmental Incentive | 715000 | Non-Cap Equip-General | 61,986.84 | 117,514.11 | 117,514.11 |
| 1DDINT | CEPS Departmental Incentive | 716000 | Maintenance & Repairs-General | 0.00 | 2,800.00 | 2,800.00 |
| 1DDINT | CEPS Departmental Incentive | 716018 | Maint Agreeem- Baseline & Supp | 0.00 | 815.86 | 815.86 |
| 1DDINT | CEPS Departmental Incentive | 716100 | Rentals & Leases-General | 172.19 | 294.76 | 294.76 |
| 1DDINT | CEPS Departmental Incentive | 716110 | Rentals-Copier | 5,211.54 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 717200 | Other Professional Services-General | 735.27 | 13,595.06 | 13,595.06 |
| 1DDINT | CEPS Departmental Incentive | 717210 | Oth Prof Ser-Honoraria | 0.00 | 1,100.00 | 1,100.00 |
| 1DDINT | CEPS Departmental Incentive | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 19,328.40 | 19,328.40 |
| 1DDINT | CEPS Departmental Incentive | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 719000 | Business Meals-Meetings-Non Travel | 4,413.42 | 6,681.84 | 6,681.84 |
| 1DDINT | CEPS Departmental Incentive | 719100 | Membership Dues & Fees | 7,488.86 | 6,325.54 | 6,325.54 |
| 1DDINT | CEPS Departmental Incentive | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 71C000 | Awards to Non-Employee-Students | 0.00 | 525.00 | 525.00 |
| 1DDINT | CEPS Departmental Incentive | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 740000 | Cap Equipment | 117,365.45 | 126,091.33 | 126,091.33 |
| 1DDINT | CEPS Departmental Incentive | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 76O110 | Int All-Supplies-General (Chg) | 298.28 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 76O130 | Internal Alloc-Print & Copy (Chg) | (525.60) | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 76O150 | Int All-NonCapEquip (Chg) | 26,026.40 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 76O160 | Int All-Maint&Repair-General (Chg) | 5,561.00 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 76O170 | Int All-Prof Services-General (Chg) | 905.00 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 76O180 | Int Alloc-Telecom Voice (Chg) | 4,194.91 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 76O182 | Int Alloc-Telecom Data (Chg) | 6,201.60 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 475.00 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 76O19A | Int All-Membership Dues & Fees(Chg) | 260.00 | 0.00 | 0.00 |
| 1DDIT0 | PI Igor Tsukrov | 710100 | Out-of-State Travel | 0.00 | 691.29 | 691.29 |
| 1DDIT0 | PI Igor Tsukrov | 710300 | Conference Registration Fees | 0.00 | 600.00 | 600.00 |
| 1DDIT0 | PI Igor Tsukrov | 711100 | Supplies-General | 89.99 | 0.00 | 0.00 |
| 1DDIT0 | PI Igor Tsukrov | 715000 | Non-Cap Equip-General | 0.00 | 44.95 | 44.95 |
| 1DDIT0 | PI Igor Tsukrov | 719100 | Membership Dues & Fees | 155.00 | 151.00 | 151.00 |
| 1DDJB0 | PI Jean Benoit | 710100 | Out-of-State Travel | 0.00 | 680.10 | 680.10 |
| 1DDJB0 | PI Jean Benoit | 710300 | Conference Registration Fees | 135.00 | 650.00 | 650.00 |
| 1DDJB0 | PI Jean Benoit | 719000 | Business Meals-Meetings-Non Travel | 16.80 | 0.00 | 0.00 |
| 1DDJB0 | PI Jean Benoit | 719100 | Membership Dues & Fees | 290.00 | 435.00 | 435.00 |
| 1DDJB1 | PI Julia Bryce | 710100 | Out-of-State Travel | 0.00 | 150.00 | 150.00 |
| 1DDJB1 | PI Julia Bryce | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DDJB1 | PI Julia Bryce | 711100 | Supplies-General | 28.49 | 130.00 | 130.00 |
| 1DDJB1 | PI Julia Bryce | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 281.84 | 281.84 |
| 1DDJB1 | PI Julia Bryce | 714010 | Postage-Off Campus Mail Services | 44.38 | 64.20 | 64.20 |
| 1DDJB1 | PI Julia Bryce | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DDJB1 | PI Julia Bryce | 719000 | Business Meals-Meetings-Non Travel | 85.52 | 0.00 | 0.00 |
| 1DDJB1 | PI Julia Bryce | 719100 | Membership Dues & Fees | 222.20 | 110.00 | 110.00 |
| 1DDJD0 | PI JM Davis | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DDJD1 | PI Jo Daniel | 710000 | In-State Travel | 134.78 | 0.00 | 0.00 |
| 1DDJD1 | PI Jo Daniel | 710100 | Out-of-State Travel | 963.48 | 668.64 | 668.64 |
| 1DDJD1 | PI Jo Daniel | 710200 | Foreign Travel | 1,694.56 | 751.76 | 751.76 |
| 1DDJD1 | PI Jo Daniel | 710300 | Conference Registration Fees | 1,351.88 | 2,211.57 | 2,211.57 |
| 1DDJD1 | PI Jo Daniel | 710400 | Student or Non-Emp Travel | 486.45 | 188.73 | 188.73 |
| 1DDJD1 | PI Jo Daniel | 711100 | Supplies-General | 75.83 | 885.33 | 885.33 |
| 1DDJD1 | PI Jo Daniel | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DDJD1 | PI Jo Daniel | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DDJD1 | PI Jo Daniel | 716122 | Rental off site research facilities | 34.00 | 1,564.00 | 1,564.00 |
| 1DDJD1 | PI Jo Daniel | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DDJD1 | PI Jo Daniel | 719000 | Business Meals-Meetings-Non Travel | 418.32 | 290.51 | 290.51 |
| 1DDJD1 | PI Jo Daniel | 719100 | Membership Dues & Fees | 845.00 | 765.00 | 765.00 |
| 1DDJD1 | PI Jo Daniel | 76O110 | Int All-Supplies-General (Chg) | 80.00 | 0.00 | 0.00 |
| 1DDJD1 | PI Jo Daniel | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DDJG3 | PI John F. Gibson | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DDJG3 | PI John F. Gibson | 714010 | Postage-Off Campus Mail Services | 0.00 | 88.92 | 88.92 |
| 1DDJG3 | PI John F. Gibson | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DDJG3 | PI John F. Gibson | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DDJH2 | PI James Houle | 710100 | Out-of-State Travel | 1,295.01 | 3,787.83 | 3,787.83 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-----------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DDJH2 | PI James Houle | 710200 | Foreign Travel | 2,261.91 | 0.00 | 0.00 |
| 1DDJH2 | PI James Houle | 710300 | Conference Registration Fees | 1,510.41 | 875.00 | 875.00 |
| 1DDJH2 | PI James Houle | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DDJH2 | PI James Houle | 713000 | Printing & Copying-General | 0.00 | 65.99 | 65.99 |
| 1DDJH2 | PI James Houle | 714010 | Postage-Off Campus Mail Services | 0.00 | 61.50 | 61.50 |
| 1DDJH2 | PI James Houle | 717200 | Other Professional Services-General | 0.00 | 167.42 | 167.42 |
| 1DDJH2 | PI James Houle | 719000 | Business Meals-Meetings-Non Travel | 105.43 | 109.76 | 109.76 |
| 1DDJH2 | PI James Houle | 719100 | Membership Dues & Fees | 612.00 | 1,112.50 | 1,112.50 |
| 1DDJH3 | PI Jeffery Halpern | 710100 | Out-of-State Travel | 0.00 | 1,519.61 | 1,519.61 |
| 1DDJH3 | PI Jeffery Halpern | 710200 | Foreign Travel | 0.00 | 270.65 | 270.65 |
| 1DDJH3 | PI Jeffery Halpern | 710300 | Conference Registration Fees | 135.28 | 1,154.00 | 1,154.00 |
| 1DDJH3 | PI Jeffery Halpern | 710400 | Student or Non-Emp Travel | 338.44 | 654.94 | 654.94 |
| 1DDJH3 | PI Jeffery Halpern | 711000 | Purchasing Cards | 0.00 | 57.83 | 57.83 |
| 1DDJH3 | PI Jeffery Halpern | 711100 | Supplies-General | 3,637.81 | 10,984.77 | 10,984.77 |
| 1DDJH3 | PI Jeffery Halpern | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DDJH3 | PI Jeffery Halpern | 713000 | Printing & Copying-General | 0.00 | 180.00 | 180.00 |
| 1DDJH3 | PI Jeffery Halpern | 715000 | Non-Cap Equip-General | 0.00 | 115.00 | 115.00 |
| 1DDJH3 | PI Jeffery Halpern | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DDJH3 | PI Jeffery Halpern | 717200 | Other Professional Services-General | 0.00 | 3.75 | 3.75 |
| 1DDJH3 | PI Jeffery Halpern | 719000 | Business Meals-Meetings-Non Travel | 567.24 | 392.87 | 392.87 |
| 1DDJH3 | PI Jeffery Halpern | 719100 | Membership Dues & Fees | 130.00 | 1,990.00 | 1,990.00 |
| 1DDJH3 | PI Jeffery Halpern | 740000 | Cap Equipment | 0.00 | 54,142.83 | 54,142.83 |
| 1DDJH3 | PI Jeffery Halpern | 76O130 | Internal Alloc-Print & Copy (Chg) | 265.00 | 0.00 | 0.00 |
| 1DDJJ0 | PI Jennifer Jacobs | 710100 | Out-of-State Travel | 15.88 | 320.51 | 320.51 |
| 1DDJJ0 | PI Jennifer Jacobs | 710300 | Conference Registration Fees | 80.00 | 0.00 | 0.00 |
| 1DDJJ0 | PI Jennifer Jacobs | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DDJJ0 | PI Jennifer Jacobs | 711100 | Supplies-General | 255.87 | 139.41 | 139.41 |
| 1DDJJ0 | PI Jennifer Jacobs | 713000 | Printing & Copying-General | 0.00 | 4.20 | 4.20 |
| 1DDJJ0 | PI Jennifer Jacobs | 714010 | Postage-Off Campus Mail Services | 2.66 | 0.00 | 0.00 |
| 1DDJJ0 | PI Jennifer Jacobs | 715000 | Non-Cap Equip-General | 0.00 | 116.66 | 116.66 |
| 1DDJJ0 | PI Jennifer Jacobs | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 416.67 | 416.67 |
| 1DDJJ0 | PI Jennifer Jacobs | 718014 | Telecom-Telephone Equipment | 0.00 | 190.00 | 190.00 |
| 1DDJJ0 | PI Jennifer Jacobs | 719000 | Business Meals-Meetings-Non Travel | 61.28 | 142.26 | 142.26 |
| 1DDJJ0 | PI Jennifer Jacobs | 719100 | Membership Dues & Fees | 108.00 | 355.00 | 355.00 |
| 1DDJJ0 | PI Jennifer Jacobs | 76O130 | Internal Alloc-Print & Copy (Chg) | 102.40 | 0.00 | 0.00 |
| 1DDJJ0 | PI Jennifer Jacobs | 76O180 | Int Alloc-Telecom Voice (Chg) | 292.97 | 0.00 | 0.00 |
| 1DDJJ0 | PI Jennifer Jacobs | 76O182 | Int Alloc-Telecom Data (Chg) | 326.40 | 0.00 | 0.00 |
| 1DDJJ3 | PI Joel E. Johnson | 710000 | In-State Travel | 0.00 | 11.00 | 11.00 |
| 1DDJJ3 | PI Joel E. Johnson | 710100 | Out-of-State Travel | (834.53) | (102.15) | (102.15) |
| 1DDJJ3 | PI Joel E. Johnson | 710200 | Foreign Travel | 0.00 | 1,282.03 | 1,282.03 |
| 1DDJJ3 | PI Joel E. Johnson | 710400 | Student or Non-Emp Travel | 0.00 | 347.16 | 347.16 |
| 1DDJJ3 | PI Joel E. Johnson | 711000 | Purchasing Cards | 118.35 | 0.00 | 0.00 |
| 1DDJJ3 | PI Joel E. Johnson | 711100 | Supplies-General | 0.00 | 462.39 | 462.39 |
| 1DDJJ3 | PI Joel E. Johnson | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DDJJ3 | PI Joel E. Johnson | 714010 | Postage-Off Campus Mail Services | 77.02 | 89.06 | 89.06 |
| 1DDJJ3 | PI Joel E. Johnson | 715000 | Non-Cap Equip-General | 0.00 | 2,114.45 | 2,114.45 |
| 1DDJJ3 | PI Joel E. Johnson | 717200 | Other Professional Services-General | 1,335.60 | 0.00 | 0.00 |
| 1DDJJ3 | PI Joel E. Johnson | 719000 | Business Meals-Meetings-Non Travel | 186.90 | 44.18 | 44.18 |
| 1DDJJ3 | PI Joel E. Johnson | 719100 | Membership Dues & Fees | 0.00 | 195.00 | 195.00 |
| 1DDJJ3 | PI Joel E. Johnson | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 210.00 | 0.00 | 0.00 |
| 1DDJK0 | PI James Krzanowski | 710100 | Out-of-State Travel | 950.00 | 0.00 | 0.00 |
| 1DDJK0 | PI James Krzanowski | 711100 | Supplies-General | 0.00 | 33.12 | 33.12 |
| 1DDJK0 | PI James Krzanowski | 714000 | Postage-General | 0.00 | 6.10 | 6.10 |
| 1DDJK0 | PI James Krzanowski | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DDJK0 | PI James Krzanowski | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DDJK1 | PI Josphe Klewicki | 711100 | Supplies-General | 96.99 | 0.00 | 0.00 |
| 1DDJK1 | PI Josphe Klewicki | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DDJK1 | PI Josphe Klewicki | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DDJK1 | PI Josphe Klewicki | 76O182 | Int Alloc-Telecom Data (Chg) | 149.60 | 0.00 | 0.00 |
| 1DDJL1 | PI Jo Laird | 717200 | Other Professional Services-General | 0.00 | 474.00 | 474.00 |
| 1DDJL2 | PI Joseph M. Liccardi | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDJL2 | PI Joseph M. Liccardi | 710300 | Conference Registration Fees | 0.00 | 480.00 | 480.00 |
| 1DDJL2 | PI Joseph M. Liccardi | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1DDJL2 | PI Joseph M. Liccardi | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DDJL2 | PI Joseph M. Liccardi | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 49.00 | 49.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DDJL2 | PI Joseph M. Liccardi | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DDJL2 | PI Joseph M. Liccardi | 719100 | Membership Dues & Fees | 0.00 | 160.00 | 160.00 |
| 1DDJM2 | PI James Malley | 710100 | Out-of-State Travel | 0.00 | 699.88 | 699.88 |
| 1DDJM2 | PI James Malley | 710400 | Student or Non-Emp Travel | 0.00 | 266.34 | 266.34 |
| 1DDJM2 | PI James Malley | 711100 | Supplies-General | 195.93 | 0.00 | 0.00 |
| 1DDJM2 | PI James Malley | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 108.54 | 108.54 |
| 1DDJM2 | PI James Malley | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 1DDJM2 | PI James Malley | 76O104 | Int All-Student-Non Employee(Chg) | 300.00 | 0.00 | 0.00 |
| 1DDJM2 | PI James Malley | 76O16A | Int All-Property/Room Rent (Chg) | 50.00 | 0.00 | 0.00 |
| 1DDJS0 | PI Junhao Shen | 715000 | Non-Cap Equip-General | 0.00 | 1,324.95 | 1,324.95 |
| 1DDJT1 | PI John Tsavalas | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDJT1 | PI John Tsavalas | 710200 | Foreign Travel | 1,526.10 | 0.00 | 0.00 |
| 1DDJT1 | PI John Tsavalas | 710300 | Conference Registration Fees | 536.00 | 1,160.18 | 1,160.18 |
| 1DDJT1 | PI John Tsavalas | 710400 | Student or Non-Emp Travel | 0.00 | 939.89 | 939.89 |
| 1DDJT1 | PI John Tsavalas | 711100 | Supplies-General | 3,162.03 | 5,532.45 | 5,532.45 |
| 1DDJT1 | PI John Tsavalas | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 535.95 | 535.95 |
| 1DDJT1 | PI John Tsavalas | 714030 | Postage-Express Mail | 29.77 | 0.00 | 0.00 |
| 1DDJT1 | PI John Tsavalas | 715000 | Non-Cap Equip-General | 0.00 | 4,479.73 | 4,479.73 |
| 1DDJT1 | PI John Tsavalas | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DDJT1 | PI John Tsavalas | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DDJT1 | PI John Tsavalas | 717200 | Other Professional Services-General | 0.00 | 640.40 | 640.40 |
| 1DDJT1 | PI John Tsavalas | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DDJT1 | PI John Tsavalas | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 128.02 | 128.02 |
| 1DDJT1 | PI John Tsavalas | 719100 | Membership Dues & Fees | 0.00 | 1,382.00 | 1,382.00 |
| 1DDJT1 | PI John Tsavalas | 76O170 | Int All-Prof Services-General (Chg) | 5,767.50 | 0.00 | 0.00 |
| 1DDJZ1 | PI Jiadong Zang | 710100 | Out-of-State Travel | 113.32 | 0.00 | 0.00 |
| 1DDJZ1 | PI Jiadong Zang | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DDJZ1 | PI Jiadong Zang | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DDJZ1 | PI Jiadong Zang | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DDJZ1 | PI Jiadong Zang | 711100 | Supplies-General | 109.40 | 426.98 | 426.98 |
| 1DDJZ1 | PI Jiadong Zang | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DDJZ1 | PI Jiadong Zang | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 463.00 | 463.00 |
| 1DDJZ1 | PI Jiadong Zang | 719100 | Membership Dues & Fees | 423.00 | 0.00 | 0.00 |
| 1DDKB2 | PI Kenneth Baldwin | 710300 | Conference Registration Fees | 0.00 | 550.00 | 550.00 |
| 1DDKB2 | PI Kenneth Baldwin | 710400 | Student or Non-Emp Travel | 0.00 | 75.00 | 75.00 |
| 1DDKB2 | PI Kenneth Baldwin | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DDKB2 | PI Kenneth Baldwin | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DDKB2 | PI Kenneth Baldwin | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1DDKB2 | PI Kenneth Baldwin | 717200 | Other Professional Services-General | 7,000.00 | 0.00 | 0.00 |
| 1DDKB2 | PI Kenneth Baldwin | 719100 | Membership Dues & Fees | 0.00 | 113.00 | 113.00 |
| 1DDKC0 | PI Kent Chamberlin | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DDKC0 | PI Kent Chamberlin | 76O150 | Int All-NonCapEquip (Chg) | 299.00 | 0.00 | 0.00 |
| 1DDKEI | Chemical Engr Internally Designated | 711100 | Supplies-General | (1,609.10) | 0.00 | 0.00 |
| 1DDKEI | Chemical Engr Internally Designated | 715000 | Non-Cap Equip-General | 604.98 | 0.00 | 0.00 |
| 1DDKEI | Chemical Engr Internally Designated | 717105 | Finl Services-Credit Crd Disc Fees | 22.01 | 0.00 | 0.00 |
| 1DDKG0 | PI Karen Graham | 710000 | In-State Travel | 0.00 | 348.82 | 348.82 |
| 1DDKG0 | PI Karen Graham | 710100 | Out-of-State Travel | 1,071.98 | 2,619.81 | 2,619.81 |
| 1DDKG0 | PI Karen Graham | 710300 | Conference Registration Fees | 0.00 | 1,417.00 | 1,417.00 |
| 1DDKG0 | PI Karen Graham | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DDKG0 | PI Karen Graham | 713000 | Printing & Copying-General | 0.00 | 280.00 | 280.00 |
| 1DDKG0 | PI Karen Graham | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DDKG0 | PI Karen Graham | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DDKG0 | PI Karen Graham | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DDKG0 | PI Karen Graham | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DDKG1 | PI Kevin Gardner | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDKG1 | PI Kevin Gardner | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DDKG1 | PI Kevin Gardner | 710300 | Conference Registration Fees | 125.00 | 50.00 | 50.00 |
| 1DDKG1 | PI Kevin Gardner | 710400 | Student or Non-Emp Travel | 0.00 | 105.84 | 105.84 |
| 1DDKG1 | PI Kevin Gardner | 711100 | Supplies-General | 1,724.27 | 0.00 | 0.00 |
| 1DDKG1 | PI Kevin Gardner | 713000 | Printing & Copying-General | 0.00 | 37.80 | 37.80 |
| 1DDKG1 | PI Kevin Gardner | 715000 | Non-Cap Equip-General | 0.00 | 1,849.97 | 1,849.97 |
| 1DDKG1 | PI Kevin Gardner | 717200 | Other Professional Services-General | 0.00 | 2,000.00 | 2,000.00 |
| 1DDKG1 | PI Kevin Gardner | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 1,175.35 | 1,175.35 |
| 1DDKG1 | PI Kevin Gardner | 718014 | Telecom-Telephone Equipment | 0.00 | 219.24 | 219.24 |
| 1DDKG1 | PI Kevin Gardner | 719000 | Business Meals-Meetings-Non Travel | 502.53 | 514.70 | 514.70 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DDKG1 | PI Kevin Gardner | 719100 | Membership Dues & Fees | 139.00 | 99.00 | 99.00 |
| 1DDKG1 | PI Kevin Gardner | 76C615 | Int Alloc-Auto Fleet Ins | 0.33 | 0.00 | 0.00 |
| 1DDKG1 | PI Kevin Gardner | 76O104 | Int All-Student-Non Employee(Chg) | 50.00 | 0.00 | 0.00 |
| 1DDKG1 | PI Kevin Gardner | 76O130 | Internal Alloc-Print & Copy (Chg) | 151.30 | 0.00 | 0.00 |
| 1DDKG1 | PI Kevin Gardner | 76O150 | Int All-NonCapEquip (Chg) | 3,913.80 | 0.00 | 0.00 |
| 1DDKG1 | PI Kevin Gardner | 76O180 | Int Alloc-Telecom Voice (Chg) | 712.80 | 0.00 | 0.00 |
| 1DDKG1 | PI Kevin Gardner | 76O182 | Int Alloc-Telecom Data (Chg) | 489.60 | 0.00 | 0.00 |
| 1DDKJ0 | PI Kyung Jae Jeong | 710100 | Out-of-State Travel | 0.00 | (150.00) | (150.00) |
| 1DDKJ0 | PI Kyung Jae Jeong | 710200 | Foreign Travel | 2,235.36 | 0.00 | 0.00 |
| 1DDKJ0 | PI Kyung Jae Jeong | 710300 | Conference Registration Fees | 250.00 | 319.00 | 319.00 |
| 1DDKJ0 | PI Kyung Jae Jeong | 710400 | Student or Non-Emp Travel | 1,484.56 | 1,257.36 | 1,257.36 |
| 1DDKJ0 | PI Kyung Jae Jeong | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1DDKJ0 | PI Kyung Jae Jeong | 711100 | Supplies-General | 2,355.26 | 31,577.41 | 31,577.41 |
| 1DDKJ0 | PI Kyung Jae Jeong | 713000 | Printing & Copying-General | 0.00 | 214.00 | 214.00 |
| 1DDKJ0 | PI Kyung Jae Jeong | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DDKJ0 | PI Kyung Jae Jeong | 715000 | Non-Cap Equip-General | 216.97 | 0.00 | 0.00 |
| 1DDKJ0 | PI Kyung Jae Jeong | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DDKJ0 | PI Kyung Jae Jeong | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 1DDKJ0 | PI Kyung Jae Jeong | 717120 | Finl Services-Commissions | 0.00 | 0.00 | 0.00 |
| 1DDKJ0 | PI Kyung Jae Jeong | 717200 | Other Professional Services-General | 0.00 | 1,014.00 | 1,014.00 |
| 1DDKJ0 | PI Kyung Jae Jeong | 719000 | Business Meals-Meetings-Non Travel | 278.41 | 0.00 | 0.00 |
| 1DDKJ0 | PI Kyung Jae Jeong | 719100 | Membership Dues & Fees | 340.00 | 230.80 | 230.80 |
| 1DDKJ0 | PI Kyung Jae Jeong | 76O110 | Int All-Supplies-General (Chg) | 265.37 | 0.00 | 0.00 |
| 1DDKJ0 | PI Kyung Jae Jeong | 76O130 | Internal Alloc-Print & Copy (Chg) | 140.00 | 0.00 | 0.00 |
| 1DDKJ0 | PI Kyung Jae Jeong | 76O150 | Int All-NonCapEquip (Chg) | 2,120.90 | 0.00 | 0.00 |
| 1DDKJ0 | PI Kyung Jae Jeong | 76O170 | Int All-Prof Services-General (Chg) | 454.04 | 0.00 | 0.00 |
| 1DDKK0 | PI Kyle P. Kwiatkowski | 710100 | Out-of-State Travel | 2,016.12 | 0.00 | 0.00 |
| 1DDKK0 | PI Kyle P. Kwiatkowski | 710300 | Conference Registration Fees | 430.00 | 0.00 | 0.00 |
| 1DDKK0 | PI Kyle P. Kwiatkowski | 711100 | Supplies-General | 136.66 | 0.00 | 0.00 |
| 1DDKK0 | PI Kyle P. Kwiatkowski | 711132 | Suppli-Software incl Site Lic&Maint | 239.88 | 0.00 | 0.00 |
| 1DDKK0 | PI Kyle P. Kwiatkowski | 715000 | Non-Cap Equip-General | 5,727.26 | 0.00 | 0.00 |
| 1DDKK0 | PI Kyle P. Kwiatkowski | 719100 | Membership Dues & Fees | 270.00 | 0.00 | 0.00 |
| 1DDKP0 | PI Karsten Pohl | 710100 | Out-of-State Travel | 0.00 | 697.78 | 697.78 |
| 1DDKP0 | PI Karsten Pohl | 710300 | Conference Registration Fees | 0.00 | 975.00 | 975.00 |
| 1DDKP0 | PI Karsten Pohl | 710400 | Student or Non-Emp Travel | 37.50 | 3,310.33 | 3,310.33 |
| 1DDKP0 | PI Karsten Pohl | 711100 | Supplies-General | 0.00 | 64.28 | 64.28 |
| 1DDKP0 | PI Karsten Pohl | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 39.99 | 39.99 |
| 1DDKP0 | PI Karsten Pohl | 711200 | Research Supplies | 0.00 | 57.17 | 57.17 |
| 1DDKP0 | PI Karsten Pohl | 713000 | Printing & Copying-General | 0.00 | 140.00 | 140.00 |
| 1DDKP0 | PI Karsten Pohl | 714010 | Postage-Off Campus Mail Services | 0.00 | 29.85 | 29.85 |
| 1DDKP0 | PI Karsten Pohl | 715000 | Non-Cap Equip-General | 0.00 | 1,784.00 | 1,784.00 |
| 1DDKP0 | PI Karsten Pohl | 716000 | Maintenance & Repairs-General | 0.00 | 40.00 | 40.00 |
| 1DDKP0 | PI Karsten Pohl | 717200 | Other Professional Services-General | 0.00 | 172.00 | 172.00 |
| 1DDKP0 | PI Karsten Pohl | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 326.40 | 326.40 |
| 1DDKP0 | PI Karsten Pohl | 719100 | Membership Dues & Fees | 0.00 | 76.17 | 76.17 |
| 1DDKP0 | PI Karsten Pohl | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DDKP0 | PI Karsten Pohl | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DDKP0 | PI Karsten Pohl | 76O182 | Int Alloc-Telecom Data (Chg) | 326.40 | 0.00 | 0.00 |
| 1DDKS0 | PI Kevin Short | 711100 | Supplies-General | 47.11 | 0.00 | 0.00 |
| 1DDKS3 | PI Karl Slifer | 710000 | In-State Travel | 0.00 | 280.00 | 280.00 |
| 1DDKS3 | PI Karl Slifer | 710300 | Conference Registration Fees | 0.00 | 30.00 | 30.00 |
| 1DDKS3 | PI Karl Slifer | 710400 | Student or Non-Emp Travel | 0.00 | 91.00 | 91.00 |
| 1DDKS3 | PI Karl Slifer | 711100 | Supplies-General | 24.99 | 32.95 | 32.95 |
| 1DDKS3 | PI Karl Slifer | 714010 | Postage-Off Campus Mail Services | 9.31 | 0.00 | 0.00 |
| 1DDKS3 | PI Karl Slifer | 719000 | Business Meals-Meetings-Non Travel | 88.94 | 0.00 | 0.00 |
| 1DDKS3 | PI Karl Slifer | 719100 | Membership Dues & Fees | 163.00 | 157.00 | 157.00 |
| 1DDKS3 | PI Karl Slifer | 719200 | Employee Recruiting-General | 856.36 | 0.00 | 0.00 |
| 1DDKS3 | PI Karl Slifer | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 1DDKW0 | PI Kang Wu | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDKW0 | PI Kang Wu | 710300 | Conference Registration Fees | 0.00 | 789.00 | 789.00 |
| 1DDKW0 | PI Kang Wu | 710400 | Student or Non-Emp Travel | 0.00 | 833.12 | 833.12 |
| 1DDKW0 | PI Kang Wu | 711100 | Supplies-General | 23,204.42 | 12,200.87 | 12,200.87 |
| 1DDKW0 | PI Kang Wu | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DDKW0 | PI Kang Wu | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DDKW0 | PI Kang Wu | 719100 | Membership Dues & Fees | 0.00 | 276.00 | 276.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-----------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DDKW0 | PI Kang Wu | 76O110 | Int All-Supplies-General (Chg) | 5.64 | 0.00 | 0.00 |
| 1DDLD1 | PI Leila Deravi | 710100 | Out-of-State Travel | 0.00 | 1,069.50 | 1,069.50 |
| 1DDLD1 | PI Leila Deravi | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DDLD1 | PI Leila Deravi | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DDLD1 | PI Leila Deravi | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DDLD1 | PI Leila Deravi | 711100 | Supplies-General | 0.00 | 1,738.92 | 1,738.92 |
| 1DDLD1 | PI Leila Deravi | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DDLD1 | PI Leila Deravi | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DDLD1 | PI Leila Deravi | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 1DDLD1 | PI Leila Deravi | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DDLD1 | PI Leila Deravi | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DDLD1 | PI Leila Deravi | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DDLD1 | PI Leila Deravi | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DDLD1 | PI Leila Deravi | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DDLD2 | PI Laura M. Dietz | 710100 | Out-of-State Travel | 907.92 | 0.00 | 0.00 |
| 1DDLD2 | PI Laura M. Dietz | 710200 | Foreign Travel | 1,764.81 | 0.00 | 0.00 |
| 1DDLD2 | PI Laura M. Dietz | 710300 | Conference Registration Fees | 119.00 | 0.00 | 0.00 |
| 1DDLD2 | PI Laura M. Dietz | 711162 | Supplies-Office Supplies | 0.00 | 80.99 | 80.99 |
| 1DDLD2 | PI Laura M. Dietz | 715000 | Non-Cap Equip-General | 0.00 | 5,243.79 | 5,243.79 |
| 1DDLD2 | PI Laura M. Dietz | 717200 | Other Professional Services-General | 0.00 | 836.33 | 836.33 |
| 1DDLD2 | PI Laura M. Dietz | 740000 | Cap Equipment | 0.00 | 13,219.00 | 13,219.00 |
| 1DDLK1 | PI Linda Kalnejais | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DDLK1 | PI Linda Kalnejais | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DDLK1 | PI Linda Kalnejais | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DDMB1 | PI Margaret Boettcher | 710000 | In-State Travel | 0.00 | 64.80 | 64.80 |
| 1DDMB1 | PI Margaret Boettcher | 710100 | Out-of-State Travel | 0.00 | 1,803.39 | 1,803.39 |
| 1DDMB1 | PI Margaret Boettcher | 710200 | Foreign Travel | 1,383.61 | 3,554.75 | 3,554.75 |
| 1DDMB1 | PI Margaret Boettcher | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DDMB1 | PI Margaret Boettcher | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DDMB1 | PI Margaret Boettcher | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DDMB1 | PI Margaret Boettcher | 713000 | Printing & Copying-General | 0.00 | 820.00 | 820.00 |
| 1DDMB1 | PI Margaret Boettcher | 714010 | Postage-Off Campus Mail Services | 75.34 | 0.00 | 0.00 |
| 1DDMB1 | PI Margaret Boettcher | 719000 | Business Meals-Meetings-Non Travel | 49.12 | 0.00 | 0.00 |
| 1DDMB1 | PI Margaret Boettcher | 719100 | Membership Dues & Fees | 150.00 | 150.00 | 150.00 |
| 1DDMB2 | PI Marc Boudreau | 710100 | Out-of-State Travel | 1,770.03 | 1,885.19 | 1,885.19 |
| 1DDMB2 | PI Marc Boudreau | 710200 | Foreign Travel | 2,298.18 | 1,274.34 | 1,274.34 |
| 1DDMB2 | PI Marc Boudreau | 710300 | Conference Registration Fees | 0.00 | 1,287.04 | 1,287.04 |
| 1DDMB2 | PI Marc Boudreau | 710400 | Student or Non-Emp Travel | 0.00 | 1,251.54 | 1,251.54 |
| 1DDMB2 | PI Marc Boudreau | 711100 | Supplies-General | 10,358.75 | 20,197.90 | 20,197.90 |
| 1DDMB2 | PI Marc Boudreau | 713000 | Printing & Copying-General | 125.62 | 20.00 | 20.00 |
| 1DDMB2 | PI Marc Boudreau | 714010 | Postage-Off Campus Mail Services | 19.74 | 6.55 | 6.55 |
| 1DDMB2 | PI Marc Boudreau | 715000 | Non-Cap Equip-General | 0.00 | 93.29 | 93.29 |
| 1DDMB2 | PI Marc Boudreau | 717200 | Other Professional Services-General | 0.00 | 1,270.70 | 1,270.70 |
| 1DDMB2 | PI Marc Boudreau | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DDMB2 | PI Marc Boudreau | 719100 | Membership Dues & Fees | 0.00 | 242.00 | 242.00 |
| 1DDMB2 | PI Marc Boudreau | 740000 | Cap Equipment | 7,740.45 | 0.00 | 0.00 |
| 1DDMB2 | PI Marc Boudreau | 76O110 | Int All-Supplies-General (Chg) | 7,517.07 | 0.00 | 0.00 |
| 1DDMB2 | PI Marc Boudreau | 76O130 | Internal Alloc-Print & Copy (Chg) | 104.00 | 0.00 | 0.00 |
| 1DDMB2 | PI Marc Boudreau | 76O170 | Int All-Prof Services-General (Chg) | 1,791.72 | 0.00 | 0.00 |
| 1DDMB3 | PI Momotaz Begum | 710100 | Out-of-State Travel | 834.92 | 106.34 | 106.34 |
| 1DDMB3 | PI Momotaz Begum | 710200 | Foreign Travel | 1,735.83 | 0.00 | 0.00 |
| 1DDMB3 | PI Momotaz Begum | 710300 | Conference Registration Fees | 1,222.77 | 1,218.21 | 1,218.21 |
| 1DDMB3 | PI Momotaz Begum | 710400 | Student or Non-Emp Travel | 1,170.00 | 258.61 | 258.61 |
| 1DDMB3 | PI Momotaz Begum | 711100 | Supplies-General | 9.49 | 415.44 | 415.44 |
| 1DDMB3 | PI Momotaz Begum | 715000 | Non-Cap Equip-General | 1,301.99 | 16,277.68 | 16,277.68 |
| 1DDMB3 | PI Momotaz Begum | 740000 | Cap Equipment | 0.00 | 9,100.00 | 9,100.00 |
| 1DDMB3 | PI Momotaz Begum | 76O110 | Int All-Supplies-General (Chg) | 308.74 | 0.00 | 0.00 |
| 1DDMC2 | PI MR Collins | 711100 | Supplies-General | 493.02 | 1,910.40 | 1,910.40 |
| 1DDMC2 | PI MR Collins | 711132 | Suppli-Software incl Site Lic&Maint | 550.00 | 0.00 | 0.00 |
| 1DDMC2 | PI MR Collins | 713000 | Printing & Copying-General | 0.00 | 2.50 | 2.50 |
| 1DDMC2 | PI MR Collins | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DDMC2 | PI MR Collins | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DDMC2 | PI MR Collins | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 452.55 | 452.55 |
| 1DDMC2 | PI MR Collins | 718016 | Telecom-Usage (Tolls) | 0.00 | 7.09 | 7.09 |
| 1DDMC2 | PI MR Collins | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 75.69 | 75.69 |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| Account ID | Account Name | Fund/Account | Description | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|------------|------------------------|--------------|-------------------------------------|-------------------|-------------------|---------------------|
| 1DDMC2 | PI MR Collins | 760110 | Int All-Supplies-General (Chg) | 102.95 | 0.00 | 0.00 |
| 1DDMC2 | PI MR Collins | 760130 | Internal Alloc-Print & Copy (Chg) | 128.40 | 0.00 | 0.00 |
| 1DDMC2 | PI MR Collins | 760140 | Internal Alloc-Mail & Postage (Chg) | 49.37 | 0.00 | 0.00 |
| 1DDMC2 | PI MR Collins | 760170 | Int All-Prof Services-General (Chg) | 200.00 | 0.00 | 0.00 |
| 1DDMC2 | PI MR Collins | 760180 | Int Alloc-Telecom Voice (Chg) | 240.79 | 0.00 | 0.00 |
| 1DDMC2 | PI MR Collins | 760182 | Int Alloc-Telecom Data (Chg) | 163.20 | 0.00 | 0.00 |
| 1DDMG1 | PI Margaret Greenslade | 710100 | Out-of-State Travel | 0.00 | 909.04 | 909.04 |
| 1DDMG1 | PI Margaret Greenslade | 710300 | Conference Registration Fees | 110.00 | 775.00 | 775.00 |
| 1DDMG1 | PI Margaret Greenslade | 711100 | Supplies-General | 0.00 | 1,900.62 | 1,900.62 |
| 1DDMG1 | PI Margaret Greenslade | 711199 | CO USE ONLY-PPD Supplies Offset | 0.00 | 0.00 | 0.00 |
| 1DDMG1 | PI Margaret Greenslade | 713000 | Printing & Copying-General | 0.00 | 95.00 | 95.00 |
| 1DDMG1 | PI Margaret Greenslade | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DDMG1 | PI Margaret Greenslade | 716000 | Maintenance & Repairs-General | 0.00 | 1,477.33 | 1,477.33 |
| 1DDMG1 | PI Margaret Greenslade | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DDMG2 | PI Majid Ghayoomi | 710100 | Out-of-State Travel | 989.12 | 969.18 | 969.18 |
| 1DDMG2 | PI Majid Ghayoomi | 710200 | Foreign Travel | 1,329.64 | 2,169.26 | 2,169.26 |
| 1DDMG2 | PI Majid Ghayoomi | 710300 | Conference Registration Fees | 1,070.00 | 809.40 | 809.40 |
| 1DDMG2 | PI Majid Ghayoomi | 710400 | Student or Non-Emp Travel | (272.40) | 165.91 | 165.91 |
| 1DDMG2 | PI Majid Ghayoomi | 711100 | Supplies-General | 736.62 | 1,169.85 | 1,169.85 |
| 1DDMG2 | PI Majid Ghayoomi | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DDMG2 | PI Majid Ghayoomi | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DDMG2 | PI Majid Ghayoomi | 715000 | Non-Cap Equip-General | 1,434.79 | 3,495.00 | 3,495.00 |
| 1DDMG2 | PI Majid Ghayoomi | 717200 | Other Professional Services-General | 0.00 | 455.00 | 455.00 |
| 1DDMG2 | PI Majid Ghayoomi | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 115.00 | 115.00 |
| 1DDMG2 | PI Majid Ghayoomi | 719100 | Membership Dues & Fees | 265.00 | 260.00 | 260.00 |
| 1DDMH0 | PI Maurik Holtrop | 711100 | Supplies-General | 0.00 | 487.14 | 487.14 |
| 1DDMH0 | PI Maurik Holtrop | 715000 | Non-Cap Equip-General | 0.00 | 5,682.44 | 5,682.44 |
| 1DDMH0 | PI Maurik Holtrop | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 1,742.40 | 1,742.40 |
| 1DDMH0 | PI Maurik Holtrop | 719100 | Membership Dues & Fees | 173.00 | 165.00 | 165.00 |
| 1DDMH0 | PI Maurik Holtrop | 760180 | Int Alloc-Telecom Voice (Chg) | 600.00 | 0.00 | 0.00 |
| 1DDMH0 | PI Maurik Holtrop | 760182 | Int Alloc-Telecom Data (Chg) | 1,142.40 | 0.00 | 0.00 |
| 1DDMK0 | PI Marko Knezevic | 710100 | Out-of-State Travel | 4,275.95 | 0.00 | 0.00 |
| 1DDMK0 | PI Marko Knezevic | 710200 | Foreign Travel | 0.00 | 1,074.67 | 1,074.67 |
| 1DDMK0 | PI Marko Knezevic | 710300 | Conference Registration Fees | 882.00 | 0.00 | 0.00 |
| 1DDMK0 | PI Marko Knezevic | 711100 | Supplies-General | 2,237.34 | 340.09 | 340.09 |
| 1DDMK0 | PI Marko Knezevic | 711132 | Suppli-Software incl Site Lic&Maint | 131.07 | 1,817.57 | 1,817.57 |
| 1DDMK0 | PI Marko Knezevic | 711200 | Research Supplies | 37.57 | 0.00 | 0.00 |
| 1DDMK0 | PI Marko Knezevic | 714000 | Postage-General | 0.00 | 34.32 | 34.32 |
| 1DDMK0 | PI Marko Knezevic | 714010 | Postage-Off Campus Mail Services | 17.50 | 57.00 | 57.00 |
| 1DDMK0 | PI Marko Knezevic | 715000 | Non-Cap Equip-General | 95.00 | 3,545.00 | 3,545.00 |
| 1DDMK0 | PI Marko Knezevic | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DDMK0 | PI Marko Knezevic | 717200 | Other Professional Services-General | 3,397.00 | 645.00 | 645.00 |
| 1DDMK0 | PI Marko Knezevic | 719000 | Business Meals-Meetings-Non Travel | 156.15 | 122.26 | 122.26 |
| 1DDMK0 | PI Marko Knezevic | 719100 | Membership Dues & Fees | 450.00 | 0.00 | 0.00 |
| 1DDMK0 | PI Marko Knezevic | 740000 | Cap Equipment | 2,870.00 | 0.00 | 0.00 |
| 1DDMK0 | PI Marko Knezevic | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DDMK0 | PI Marko Knezevic | 760110 | Int All-Supplies-General (Chg) | 63.25 | 0.00 | 0.00 |
| 1DDMK0 | PI Marko Knezevic | 760170 | Int All-Prof Services-General (Chg) | 5,769.50 | 0.00 | 0.00 |
| 1DDMK0 | PI Marko Knezevic | 760180 | Int Alloc-Telecom Voice (Chg) | 20.00 | 0.00 | 0.00 |
| 1DDMK0 | PI Marko Knezevic | 760182 | Int Alloc-Telecom Data (Chg) | 296.35 | 0.00 | 0.00 |
| 1DDMK1 | PI Mehmet Kayaalp | 710100 | Out-of-State Travel | 1,314.16 | 0.00 | 0.00 |
| 1DDMK1 | PI Mehmet Kayaalp | 710300 | Conference Registration Fees | 1,425.00 | 0.00 | 0.00 |
| 1DDMK1 | PI Mehmet Kayaalp | 711100 | Supplies-General | 1,189.86 | 0.00 | 0.00 |
| 1DDMK1 | PI Mehmet Kayaalp | 715000 | Non-Cap Equip-General | 1,986.95 | 0.00 | 0.00 |
| 1DDMK1 | PI Mehmet Kayaalp | 719100 | Membership Dues & Fees | 250.00 | 0.00 | 0.00 |
| 1DDML2 | PI Mark Lyon | 711100 | Supplies-General | 35.01 | 0.00 | 0.00 |
| 1DDMP0 | PI Marek Petrik | 710100 | Out-of-State Travel | 0.00 | 2,168.94 | 2,168.94 |
| 1DDMP0 | PI Marek Petrik | 710200 | Foreign Travel | 1,720.06 | 2,035.98 | 2,035.98 |
| 1DDMP0 | PI Marek Petrik | 710300 | Conference Registration Fees | 900.00 | 810.00 | 810.00 |
| 1DDMP0 | PI Marek Petrik | 710400 | Student or Non-Emp Travel | 1,692.87 | 117.50 | 117.50 |
| 1DDMP0 | PI Marek Petrik | 711100 | Supplies-General | 862.73 | 999.14 | 999.14 |
| 1DDMP0 | PI Marek Petrik | 711162 | Supplies-Office Supplies | 0.00 | 57.95 | 57.95 |
| 1DDMP0 | PI Marek Petrik | 715000 | Non-Cap Equip-General | 0.00 | 1,263.93 | 1,263.93 |
| 1DDMP0 | PI Marek Petrik | 719000 | Business Meals-Meetings-Non Travel | 33.33 | 27.00 | 27.00 |
| 1DDMT0 | PI May-Win Thein | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|--------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DDMT0 | PI May-Win Thein | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DDMT0 | PI May-Win Thein | 711100 | Supplies-General | 110.87 | 555.59 | 555.59 |
| 1DDMT0 | PI May-Win Thein | 713000 | Printing & Copying-General | 0.00 | 405.00 | 405.00 |
| 1DDMT0 | PI May-Win Thein | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DDMT0 | PI May-Win Thein | 715000 | Non-Cap Equip-General | 0.00 | 64.99 | 64.99 |
| 1DDMT0 | PI May-Win Thein | 719100 | Membership Dues & Fees | 0.00 | 270.00 | 270.00 |
| 1DDMW0 | PI Martin Wosnik | 710000 | In-State Travel | 1.50 | 0.00 | 0.00 |
| 1DDMW0 | PI Martin Wosnik | 710100 | Out-of-State Travel | 0.00 | 712.84 | 712.84 |
| 1DDMW0 | PI Martin Wosnik | 710200 | Foreign Travel | 683.46 | 0.00 | 0.00 |
| 1DDMW0 | PI Martin Wosnik | 711100 | Supplies-General | 734.02 | 1,758.47 | 1,758.47 |
| 1DDMW0 | PI Martin Wosnik | 714010 | Postage-Off Campus Mail Services | 43.05 | 0.00 | 0.00 |
| 1DDMW0 | PI Martin Wosnik | 715000 | Non-Cap Equip-General | 0.00 | 111.65 | 111.65 |
| 1DDMW0 | PI Martin Wosnik | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DDMW0 | PI Martin Wosnik | 719100 | Membership Dues & Fees | 0.00 | 308.00 | 308.00 |
| 1DDMW0 | PI Martin Wosnik | 71NCC6 | NC Temporary Utility Consumption | 0.00 | 0.00 | 0.00 |
| 1DDNG0 | PI NIVEDITA GUPTA | 710400 | Student or Non-Emp Travel | 0.00 | 392.74 | 392.74 |
| 1DDNG0 | PI NIVEDITA GUPTA | 711100 | Supplies-General | 416.38 | 995.43 | 995.43 |
| 1DDNG0 | PI NIVEDITA GUPTA | 717200 | Other Professional Services-General | 0.00 | 823.00 | 823.00 |
| 1DDNG0 | PI NIVEDITA GUPTA | 719100 | Membership Dues & Fees | 0.00 | 254.00 | 254.00 |
| 1DDNG0 | PI NIVEDITA GUPTA | 76O110 | Int All-Supplies-General (Chg) | 188.17 | 0.00 | 0.00 |
| 1DDNG0 | PI NIVEDITA GUPTA | 76O170 | Int All-Prof Services-General (Chg) | 226.50 | 0.00 | 0.00 |
| 1DDNG0 | PI NIVEDITA GUPTA | 76O171 | Int All-ProfServices-Research (Chg) | 439.25 | 0.00 | 0.00 |
| 1DDNK0 | PI Nancy Kinner | 710100 | Out-of-State Travel | 520.09 | 148.43 | 148.43 |
| 1DDNK0 | PI Nancy Kinner | 710200 | Foreign Travel | 0.00 | (238.16) | (238.16) |
| 1DDNK0 | PI Nancy Kinner | 710400 | Student or Non-Emp Travel | 356.29 | 815.17 | 815.17 |
| 1DDNK0 | PI Nancy Kinner | 711100 | Supplies-General | 354.24 | 1,032.69 | 1,032.69 |
| 1DDNK0 | PI Nancy Kinner | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DDNK0 | PI Nancy Kinner | 714010 | Postage-Off Campus Mail Services | 287.27 | 131.56 | 131.56 |
| 1DDNK0 | PI Nancy Kinner | 715000 | Non-Cap Equip-General | 0.00 | 101.24 | 101.24 |
| 1DDNK0 | PI Nancy Kinner | 717200 | Other Professional Services-General | 0.00 | 1,583.50 | 1,583.50 |
| 1DDNK0 | PI Nancy Kinner | 718000 | Telecom-General | 0.00 | 1,239.52 | 1,239.52 |
| 1DDNK0 | PI Nancy Kinner | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 564.00 | 564.00 |
| 1DDNK0 | PI Nancy Kinner | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1DDNK0 | PI Nancy Kinner | 718016 | Telecom-Usage (Tolls) | 0.00 | 75.39 | 75.39 |
| 1DDNK0 | PI Nancy Kinner | 719000 | Business Meals-Meetings-Non Travel | 352.47 | 270.76 | 270.76 |
| 1DDNK0 | PI Nancy Kinner | 719100 | Membership Dues & Fees | 165.00 | 120.00 | 120.00 |
| 1DDNK0 | PI Nancy Kinner | 719200 | Employee Recruiting-General | 0.00 | 378.00 | 378.00 |
| 1DDNK0 | PI Nancy Kinner | 76O170 | Int All-Prof Services-General (Chg) | 1,790.01 | 0.00 | 0.00 |
| 1DDNK0 | PI Nancy Kinner | 76O180 | Int Alloc-Telecom Voice (Chg) | 287.82 | 0.00 | 0.00 |
| 1DDNK0 | PI Nancy Kinner | 76O182 | Int Alloc-Telecom Data (Chg) | 326.40 | 0.00 | 0.00 |
| 1DDNK1 | PI Nicholas Kirsch | 710100 | Out-of-State Travel | 0.00 | 274.82 | 274.82 |
| 1DDNK1 | PI Nicholas Kirsch | 710200 | Foreign Travel | 440.60 | 194.94 | 194.94 |
| 1DDNK1 | PI Nicholas Kirsch | 710300 | Conference Registration Fees | 0.00 | 1,592.50 | 1,592.50 |
| 1DDNK1 | PI Nicholas Kirsch | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DDNK1 | PI Nicholas Kirsch | 711100 | Supplies-General | 210.94 | 0.00 | 0.00 |
| 1DDNK1 | PI Nicholas Kirsch | 715000 | Non-Cap Equip-General | 13.99 | 0.00 | 0.00 |
| 1DDNK1 | PI Nicholas Kirsch | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 40.58 | 40.58 |
| 1DDNK1 | PI Nicholas Kirsch | 719100 | Membership Dues & Fees | 292.00 | 290.00 | 290.00 |
| 1DDNK1 | PI Nicholas Kirsch | 76O150 | Int All-NonCapEquip (Chg) | 70.00 | 0.00 | 0.00 |
| 1DDNY0 | PI Nan Yi | 710100 | Out-of-State Travel | 0.00 | 759.89 | 759.89 |
| 1DDNY0 | PI Nan Yi | 710400 | Student or Non-Emp Travel | 380.20 | 0.00 | 0.00 |
| 1DDNY0 | PI Nan Yi | 711100 | Supplies-General | 4,859.51 | 6,555.37 | 6,555.37 |
| 1DDNY0 | PI Nan Yi | 713000 | Printing & Copying-General | 0.00 | 143.00 | 143.00 |
| 1DDNY0 | PI Nan Yi | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DDNY0 | PI Nan Yi | 715000 | Non-Cap Equip-General | 0.00 | 6,575.00 | 6,575.00 |
| 1DDNY0 | PI Nan Yi | 716100 | Rentals & Leases-General | 0.00 | 30.00 | 30.00 |
| 1DDNY0 | PI Nan Yi | 717200 | Other Professional Services-General | 1,707.38 | 0.00 | 0.00 |
| 1DDNY0 | PI Nan Yi | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DDNY0 | PI Nan Yi | 76O110 | Int All-Supplies-General (Chg) | 266.15 | 0.00 | 0.00 |
| 1DDNY0 | PI Nan Yi | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1DDNY0 | PI Nan Yi | 76O170 | Int All-Prof Services-General (Chg) | 39.00 | 0.00 | 0.00 |
| 1DDO80 | PI Orly Buchbinder | 710100 | Out-of-State Travel | 110.07 | 1,082.43 | 1,082.43 |
| 1DDO80 | PI Orly Buchbinder | 710200 | Foreign Travel | 0.00 | 3,712.44 | 3,712.44 |
| 1DDO80 | PI Orly Buchbinder | 710300 | Conference Registration Fees | 0.00 | 679.00 | 679.00 |
| 1DDO80 | PI Orly Buchbinder | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-----------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DDOB0 | PI Orly Buchbinder | 711100 | Supplies-General | 63.80 | 75.97 | 75.97 |
| 1DDOB0 | PI Orly Buchbinder | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DDOB0 | PI Orly Buchbinder | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DDOB0 | PI Orly Buchbinder | 715000 | Non-Cap Equip-General | 0.00 | 229.99 | 229.99 |
| 1DDOB0 | PI Orly Buchbinder | 717200 | Other Professional Services-General | 0.00 | 113.00 | 113.00 |
| 1DDOB0 | PI Orly Buchbinder | 719000 | Business Meals-Meetings-Non Travel | 29.99 | 0.00 | 0.00 |
| 1DDOB0 | PI Orly Buchbinder | 719100 | Membership Dues & Fees | 530.89 | 461.65 | 461.65 |
| 1DDOB0 | PI Orly Buchbinder | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 1DDOB0 | PI Orly Buchbinder | 76O150 | Int All-NonCapEquip (Chg) | 1,443.50 | 0.00 | 0.00 |
| 1DDOE0 | PI Olof Echt | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DDOE0 | PI Olof Echt | 716000 | Maintenance & Repairs-General | 510.67 | 0.00 | 0.00 |
| 1DDOE0 | PI Olof Echt | 716100 | Rentals & Leases-General | 60.00 | 0.00 | 0.00 |
| 1DDOE0 | PI Olof Echt | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DDPB0 | PI Berglund Internally Designated | 710100 | Out-of-State Travel | 0.00 | 997.62 | 997.62 |
| 1DDPB0 | PI Berglund Internally Designated | 710200 | Foreign Travel | 1,756.69 | 0.00 | 0.00 |
| 1DDPHI | Physics Internally Designated | 717106 | Finl Services-Epayment CC fees | 292.91 | 0.00 | 0.00 |
| 1DDPHI | Physics Internally Designated | 717108 | Finl Services-Epayment trx fees | 13.28 | 0.00 | 0.00 |
| 1DDPHI | Physics Internally Designated | 76O104 | Int All-Student-Non Employee(Chg) | 888.00 | 0.00 | 0.00 |
| 1DDPHI | Physics Internally Designated | 76O130 | Internal Alloc-Print & Copy (Chg) | 530.80 | 0.00 | 0.00 |
| 1DDPM0 | PI Paula McWilliam | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DDPM1 | PI Paula J. Mouser | 710100 | Out-of-State Travel | 605.39 | 0.00 | 0.00 |
| 1DDPM1 | PI Paula J. Mouser | 710300 | Conference Registration Fees | 80.00 | 0.00 | 0.00 |
| 1DDPM1 | PI Paula J. Mouser | 710400 | Student or Non-Emp Travel | 173.30 | 0.00 | 0.00 |
| 1DDPM1 | PI Paula J. Mouser | 711100 | Supplies-General | 6,419.39 | 0.00 | 0.00 |
| 1DDPM1 | PI Paula J. Mouser | 711184 | Supplies - Promotion - Cultivation | 23.00 | 0.00 | 0.00 |
| 1DDPM1 | PI Paula J. Mouser | 714010 | Postage-Off Campus Mail Services | 294.86 | 0.00 | 0.00 |
| 1DDPM1 | PI Paula J. Mouser | 715000 | Non-Cap Equip-General | 9,001.50 | 0.00 | 0.00 |
| 1DDPM1 | PI Paula J. Mouser | 719100 | Membership Dues & Fees | 435.00 | 0.00 | 0.00 |
| 1DDPM1 | PI Paula J. Mouser | 740000 | Cap Equipment | 108,647.57 | 0.00 | 0.00 |
| 1DDPM1 | PI Paula J. Mouser | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 210.00 | 0.00 | 0.00 |
| 1DDPM1 | PI Paula J. Mouser | 76O150 | Int All-NonCapEquip (Chg) | 4,255.90 | 0.00 | 0.00 |
| 1DDPM1 | PI Paula J. Mouser | 76O170 | Int All-Prof Services-General (Chg) | 548.01 | 0.00 | 0.00 |
| 1DDPM1 | PI Paula J. Mouser | 76O180 | Int Alloc-Telecom Voice (Chg) | 153.26 | 0.00 | 0.00 |
| 1DDPM1 | PI Paula J. Mouser | 76O182 | Int Alloc-Telecom Data (Chg) | 234.05 | 0.00 | 0.00 |
| 1DDPS0 | PI Patricia Solvignon | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDPS0 | PI Patricia Solvignon | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DDPS0 | PI Patricia Solvignon | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DDPS0 | PI Patricia Solvignon | 719100 | Membership Dues & Fees | 0.00 | 99.00 | 99.00 |
| 1DDPS0 | PI Patricia Solvignon | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 1DDPV0 | PI PT Vasudevan | 710100 | Out-of-State Travel | 0.00 | 1,022.96 | 1,022.96 |
| 1DDPV0 | PI PT Vasudevan | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DDPV0 | PI PT Vasudevan | 710300 | Conference Registration Fees | 624.27 | 649.00 | 649.00 |
| 1DDPV0 | PI PT Vasudevan | 711100 | Supplies-General | 341.51 | 595.57 | 595.57 |
| 1DDPV0 | PI PT Vasudevan | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 15.99 | 15.99 |
| 1DDPV0 | PI PT Vasudevan | 715000 | Non-Cap Equip-General | 1,329.48 | 903.93 | 903.93 |
| 1DDPV0 | PI PT Vasudevan | 717200 | Other Professional Services-General | 0.00 | 270.00 | 270.00 |
| 1DDPV0 | PI PT Vasudevan | 719100 | Membership Dues & Fees | 356.00 | 401.00 | 401.00 |
| 1DDPV0 | PI PT Vasudevan | 76O171 | Int All-ProfServices-Research (Chg) | 176.00 | 0.00 | 0.00 |
| 1DDPY0 | PI Se Young (Pablo) Yoon | 710100 | Out-of-State Travel | 0.00 | 3,592.52 | 3,592.52 |
| 1DDPY0 | PI Se Young (Pablo) Yoon | 710200 | Foreign Travel | 6,728.13 | 5,066.27 | 5,066.27 |
| 1DDPY0 | PI Se Young (Pablo) Yoon | 710300 | Conference Registration Fees | 1,180.16 | 3,094.92 | 3,094.92 |
| 1DDPY0 | PI Se Young (Pablo) Yoon | 710400 | Student or Non-Emp Travel | 504.16 | 1,897.84 | 1,897.84 |
| 1DDPY0 | PI Se Young (Pablo) Yoon | 711100 | Supplies-General | 252.02 | 723.73 | 723.73 |
| 1DDPY0 | PI Se Young (Pablo) Yoon | 715000 | Non-Cap Equip-General | 0.00 | 861.83 | 861.83 |
| 1DDPY0 | PI Se Young (Pablo) Yoon | 717200 | Other Professional Services-General | 0.00 | 235.00 | 235.00 |
| 1DDPY0 | PI Se Young (Pablo) Yoon | 719100 | Membership Dues & Fees | 0.00 | 274.75 | 274.75 |
| 1DDPY0 | PI Se Young (Pablo) Yoon | 740000 | Cap Equipment | 39,972.24 | 6,000.00 | 6,000.00 |
| 1DDQY0 | PI Qiaoyan Yu | 710100 | Out-of-State Travel | 1,938.02 | 2,533.59 | 2,533.59 |
| 1DDQY0 | PI Qiaoyan Yu | 710200 | Foreign Travel | 2,626.62 | 1,667.17 | 1,667.17 |
| 1DDQY0 | PI Qiaoyan Yu | 710300 | Conference Registration Fees | 0.00 | 1,410.00 | 1,410.00 |
| 1DDQY0 | PI Qiaoyan Yu | 710400 | Student or Non-Emp Travel | 0.00 | 632.73 | 632.73 |
| 1DDQY0 | PI Qiaoyan Yu | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DDQY0 | PI Qiaoyan Yu | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DDQY0 | PI Qiaoyan Yu | 715000 | Non-Cap Equip-General | 62.99 | 0.00 | 0.00 |
| 1DDQY0 | PI Qiaoyan Yu | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|--------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DDQY0 | PI Qiaoyan Yu | 76O130 | Internal Alloc-Print & Copy (Chg) | 20.00 | 0.00 | 0.00 |
| 1DDR00 | PI Radim Bartos | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DDR00 | PI Radim Bartos | 719100 | Membership Dues & Fees | 236.00 | 0.00 | 0.00 |
| 1DDRC2 | PI Russell Carr | 711100 | Supplies-General | 564.38 | 68.29 | 68.29 |
| 1DDRC2 | PI Russell Carr | 713000 | Printing & Copying-General | 0.00 | 89.88 | 89.88 |
| 1DDRC3 | PI Rosemary Came | 714010 | Postage-Off Campus Mail Services | 0.00 | 31.02 | 31.02 |
| 1DDRC3 | PI Rosemary Came | 715000 | Non-Cap Equip-General | 0.00 | 503.90 | 503.90 |
| 1DDRC3 | PI Rosemary Came | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DDRC3 | PI Rosemary Came | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DDRH0 | PI Robert Henry | 710200 | Foreign Travel | 896.68 | (2,816.14) | (2,816.14) |
| 1DDRH0 | PI Robert Henry | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DDRH0 | PI Robert Henry | 710400 | Student or Non-Emp Travel | 361.80 | (339.28) | (339.28) |
| 1DDRH0 | PI Robert Henry | 711100 | Supplies-General | 0.00 | 201.00 | 201.00 |
| 1DDRH0 | PI Robert Henry | 717200 | Other Professional Services-General | 0.00 | 276.44 | 276.44 |
| 1DDRH0 | PI Robert Henry | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DDRH0 | PI Robert Henry | 760000 | Internal Allocations | 0.00 | 87.00 | 87.00 |
| 1DDRH0 | PI Robert Henry | 76O150 | Int All-NonCapEquip (Chg) | 1,578.00 | 0.00 | 0.00 |
| 1DDRJ0 | PI Richard Johnson | 710200 | Foreign Travel | 0.00 | 1,775.25 | 1,775.25 |
| 1DDRJ0 | PI Richard Johnson | 710300 | Conference Registration Fees | 0.00 | 427.83 | 427.83 |
| 1DDRJ0 | PI Richard Johnson | 711100 | Supplies-General | 0.00 | 337.40 | 337.40 |
| 1DDRJ0 | PI Richard Johnson | 715000 | Non-Cap Equip-General | 0.00 | 1,739.97 | 1,739.97 |
| 1DDRJ0 | PI Richard Johnson | 719100 | Membership Dues & Fees | 186.00 | 181.00 | 181.00 |
| 1DDRK0 | PI Richard Kaufmann | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DDRK0 | PI Richard Kaufmann | 715000 | Non-Cap Equip-General | 170.91 | 0.00 | 0.00 |
| 1DDRM0 | PI Richard Messner | 715000 | Non-Cap Equip-General | 399.00 | 0.00 | 0.00 |
| 1DDRM1 | PI Ricardo Medina | 710100 | Out-of-State Travel | 193.56 | 0.00 | 0.00 |
| 1DDRM1 | PI Ricardo Medina | 710200 | Foreign Travel | 0.00 | 233.12 | 233.12 |
| 1DDRM1 | PI Ricardo Medina | 710300 | Conference Registration Fees | 1,050.00 | 0.00 | 0.00 |
| 1DDRM1 | PI Ricardo Medina | 710400 | Student or Non-Emp Travel | (350.43) | 361.80 | 361.80 |
| 1DDRM1 | PI Ricardo Medina | 711100 | Supplies-General | 38.00 | 72.35 | 72.35 |
| 1DDRM1 | PI Ricardo Medina | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DDRM1 | PI Ricardo Medina | 715000 | Non-Cap Equip-General | 375.51 | 1,006.00 | 1,006.00 |
| 1DDRM1 | PI Ricardo Medina | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DDRP0 | PI Roy Planalp | 711100 | Supplies-General | (411.25) | 924.32 | 924.32 |
| 1DDRP0 | PI Roy Planalp | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DDRP0 | PI Roy Planalp | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DDRP0 | PI Roy Planalp | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DDRP0 | PI Roy Planalp | 717200 | Other Professional Services-General | 0.00 | 140.40 | 140.40 |
| 1DDRP0 | PI Roy Planalp | 719100 | Membership Dues & Fees | 85.00 | 0.00 | 0.00 |
| 1DDRP0 | PI Roy Planalp | 76O110 | Int All-Supplies-General (Chg) | 84.08 | 0.00 | 0.00 |
| 1DDRR1 | PI Robert Russell #2 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DDRR1 | PI Robert Russell #2 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DDRR1 | PI Robert Russell #2 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DDRR1 | PI Robert Russell #2 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DDRR1 | PI Robert Russell #2 | 715000 | Non-Cap Equip-General | 0.00 | 1,096.86 | 1,096.86 |
| 1DDSF1 | PI Shawna Hollen Fischer | 710100 | Out-of-State Travel | 114.79 | 1,577.06 | 1,577.06 |
| 1DDSF1 | PI Shawna Hollen Fischer | 710300 | Conference Registration Fees | 695.00 | 510.00 | 510.00 |
| 1DDSF1 | PI Shawna Hollen Fischer | 710400 | Student or Non-Emp Travel | 3,821.75 | 1,738.94 | 1,738.94 |
| 1DDSF1 | PI Shawna Hollen Fischer | 711100 | Supplies-General | 5,604.81 | 7,352.31 | 7,352.31 |
| 1DDSF1 | PI Shawna Hollen Fischer | 713000 | Printing & Copying-General | 0.00 | 27.58 | 27.58 |
| 1DDSF1 | PI Shawna Hollen Fischer | 714010 | Postage-Off Campus Mail Services | 203.77 | 243.30 | 243.30 |
| 1DDSF1 | PI Shawna Hollen Fischer | 715000 | Non-Cap Equip-General | 13,419.64 | 9,271.05 | 9,271.05 |
| 1DDSF1 | PI Shawna Hollen Fischer | 716100 | Rentals & Leases-General | 0.00 | 155.00 | 155.00 |
| 1DDSF1 | PI Shawna Hollen Fischer | 717200 | Other Professional Services-General | 3,931.00 | 814.30 | 814.30 |
| 1DDSF1 | PI Shawna Hollen Fischer | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 620.40 | 620.40 |
| 1DDSF1 | PI Shawna Hollen Fischer | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1DDSF1 | PI Shawna Hollen Fischer | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 128.01 | 128.01 |
| 1DDSF1 | PI Shawna Hollen Fischer | 740000 | Cap Equipment | 28,079.62 | 5,295.00 | 5,295.00 |
| 1DDSF1 | PI Shawna Hollen Fischer | 76O170 | Int All-Prof Services-General (Chg) | 112.00 | 0.00 | 0.00 |
| 1DDSF1 | PI Shawna Hollen Fischer | 76O180 | Int Alloc-Telecom Voice (Chg) | 294.00 | 0.00 | 0.00 |
| 1DDSF1 | PI Shawna Hollen Fischer | 76O182 | Int Alloc-Telecom Data (Chg) | 473.37 | 0.00 | 0.00 |
| 1DDSM0 | PI Sharon McCrone | 710100 | Out-of-State Travel | 223.31 | 2,413.49 | 2,413.49 |
| 1DDSM0 | PI Sharon McCrone | 710300 | Conference Registration Fees | 0.00 | 385.00 | 385.00 |
| 1DDSM0 | PI Sharon McCrone | 715000 | Non-Cap Equip-General | 0.00 | 1,986.00 | 1,986.00 |
| 1DDSM0 | PI Sharon McCrone | 717200 | Other Professional Services-General | 0.00 | 56.50 | 56.50 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DDSM0 | PI Sharon McCrone | 719100 | Membership Dues & Fees | 0.00 | 6.95 | 6.95 |
| 1DDSM1 | PI Samuel B. Mukasa | 710000 | In-State Travel | 160.83 | 0.00 | 0.00 |
| 1DDSM1 | PI Samuel B. Mukasa | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDSM1 | PI Samuel B. Mukasa | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DDSM1 | PI Samuel B. Mukasa | 710300 | Conference Registration Fees | 348.45 | 480.00 | 480.00 |
| 1DDSM1 | PI Samuel B. Mukasa | 710400 | Student or Non-Emp Travel | 0.00 | 4,059.52 | 4,059.52 |
| 1DDSM1 | PI Samuel B. Mukasa | 711100 | Supplies-General | 31,767.55 | 28,731.21 | 28,731.21 |
| 1DDSM1 | PI Samuel B. Mukasa | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DDSM1 | PI Samuel B. Mukasa | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DDSM1 | PI Samuel B. Mukasa | 714010 | Postage-Off Campus Mail Services | 27.35 | 116.15 | 116.15 |
| 1DDSM1 | PI Samuel B. Mukasa | 715000 | Non-Cap Equip-General | 6,449.50 | 39.95 | 39.95 |
| 1DDSM1 | PI Samuel B. Mukasa | 717200 | Other Professional Services-General | 0.00 | 8,232.00 | 8,232.00 |
| 1DDSM1 | PI Samuel B. Mukasa | 719100 | Membership Dues & Fees | 111.10 | 65.00 | 65.00 |
| 1DDSM1 | PI Samuel B. Mukasa | 740000 | Cap Equipment | 6,660.44 | 0.00 | 0.00 |
| 1DDSM1 | PI Samuel B. Mukasa | 760180 | RCM S&W- Strategic Initiatives | 2,758.73 | 2,167.44 | 2,167.44 |
| 1DDSM1 | PI Samuel B. Mukasa | 760170 | Int All-Prof Services-General (Chg) | 79.80 | 0.00 | 0.00 |
| 1DDSP1 | PI Samuel Pazicni | 710100 | Out-of-State Travel | 0.00 | 150.00 | 150.00 |
| 1DDSP1 | PI Samuel Pazicni | 710300 | Conference Registration Fees | 0.00 | 165.00 | 165.00 |
| 1DDSP1 | PI Samuel Pazicni | 711100 | Supplies-General | 0.00 | 664.13 | 664.13 |
| 1DDSP1 | PI Samuel Pazicni | 713000 | Printing & Copying-General | 189.00 | 74.00 | 74.00 |
| 1DDSP1 | PI Samuel Pazicni | 714010 | Postage-Off Campus Mail Services | 0.00 | 6.65 | 6.65 |
| 1DDSP1 | PI Samuel Pazicni | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DDSS1 | PI Sheree T. Sharpe | 710100 | Out-of-State Travel | 3,371.86 | 1,802.45 | 1,802.45 |
| 1DDSS1 | PI Sheree T. Sharpe | 710300 | Conference Registration Fees | 579.00 | 901.00 | 901.00 |
| 1DDSS1 | PI Sheree T. Sharpe | 711100 | Supplies-General | 38.00 | 0.00 | 0.00 |
| 1DDSS1 | PI Sheree T. Sharpe | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 613.00 | 613.00 |
| 1DDSS1 | PI Sheree T. Sharpe | 715000 | Non-Cap Equip-General | 0.00 | 379.00 | 379.00 |
| 1DDSS1 | PI Sheree T. Sharpe | 719100 | Membership Dues & Fees | 449.20 | 25.00 | 25.00 |
| 1DDST0 | PI Sterling Tomellini | 710400 | Student or Non-Emp Travel | 436.09 | 0.00 | 0.00 |
| 1DDST0 | PI Sterling Tomellini | 760110 | Int All-Supplies-General (Chg) | 29.00 | 0.00 | 0.00 |
| 1DDSV0 | PI Scott Valcourt | 719100 | Membership Dues & Fees | 475.00 | 415.00 | 415.00 |
| 1DDTB0 | PI Thomas Ballestero | 710100 | Out-of-State Travel | 0.00 | 41.99 | 41.99 |
| 1DDTB0 | PI Thomas Ballestero | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DDTB0 | PI Thomas Ballestero | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DDTB0 | PI Thomas Ballestero | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1DDTF1 | PI Tat Fu | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDTF1 | PI Tat Fu | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DDTF1 | PI Tat Fu | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DDTF1 | PI Tat Fu | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DDTF1 | PI Tat Fu | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DDTF1 | PI Tat Fu | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DDTF1 | PI Tat Fu | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DDTF1 | PI Tat Fu | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DDTF1 | PI Tat Fu | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DDTF1 | PI Tat Fu | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DDTG0 | PI Todd Gross | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1DDTG0 | PI Todd Gross | 711100 | Supplies-General | 0.00 | (600.00) | (600.00) |
| 1DDTG0 | PI Todd Gross | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 1DDWC0 | PI William Clyde | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DDWC0 | PI William Clyde | 710400 | Student or Non-Emp Travel | 0.00 | 274.02 | 274.02 |
| 1DDWC0 | PI William Clyde | 711100 | Supplies-General | 109.20 | 237.12 | 237.12 |
| 1DDWC0 | PI William Clyde | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DDWC0 | PI William Clyde | 714010 | Postage-Off Campus Mail Services | 16.61 | 0.00 | 0.00 |
| 1DDWC0 | PI William Clyde | 717200 | Other Professional Services-General | 0.00 | 49.68 | 49.68 |
| 1DDWC0 | PI William Clyde | 719100 | Membership Dues & Fees | 265.00 | 415.00 | 415.00 |
| 1DDWJ0 | PI Wayne E. Jones, Jr. | 710300 | Conference Registration Fees | 1,250.00 | 0.00 | 0.00 |
| 1DDWM0 | PI WT Miller | 711100 | Supplies-General | 0.00 | 88.67 | 88.67 |
| 1DDWM0 | PI WT Miller | 715000 | Non-Cap Equip-General | 229.47 | 63.97 | 63.97 |
| 1DDWM0 | PI WT Miller | 760150 | Int All-NonCapEquip (Chg) | 1,854.00 | 0.00 | 0.00 |
| 1DDWM2 | PI Weiwei Mo | 710100 | Out-of-State Travel | 793.80 | 700.89 | 700.89 |
| 1DDWM2 | PI Weiwei Mo | 710300 | Conference Registration Fees | 80.00 | 175.00 | 175.00 |
| 1DDWM2 | PI Weiwei Mo | 710400 | Student or Non-Emp Travel | 137.32 | 312.20 | 312.20 |
| 1DDWM2 | PI Weiwei Mo | 711100 | Supplies-General | 0.00 | 49.99 | 49.99 |
| 1DDWM2 | PI Weiwei Mo | 711132 | Suppli-Software incl Site Lic&Maint | 388.00 | 525.00 | 525.00 |
| 1DDWM2 | PI Weiwei Mo | 713000 | Printing & Copying-General | 0.00 | 1,507.25 | 1,507.25 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|--------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DDWM2 | PI Weiwei Mo | 715000 | Non-Cap Equip-General | 0.00 | 2,150.00 | 2,150.00 |
| 1DDWM2 | PI Weiwei Mo | 719000 | Business Meals-Meetings-Non Travel | 145.71 | 61.37 | 61.37 |
| 1DDWM2 | PI Weiwei Mo | 719100 | Membership Dues & Fees | 262.00 | 120.00 | 120.00 |
| 1DDWM2 | PI Weiwei Mo | 76O130 | Internal Alloc-Print & Copy (Chg) | 40.40 | 0.00 | 0.00 |
| 1DDWR0 | PI Wheeler Ruml | 710100 | Out-of-State Travel | 5,894.69 | 0.00 | 0.00 |
| 1DDWR0 | PI Wheeler Ruml | 710200 | Foreign Travel | 3,416.15 | 0.00 | 0.00 |
| 1DDWR0 | PI Wheeler Ruml | 710300 | Conference Registration Fees | 2,720.00 | (556.35) | (556.35) |
| 1DDWR0 | PI Wheeler Ruml | 710400 | Student or Non-Emp Travel | 222.16 | (380.00) | (380.00) |
| 1DDWR0 | PI Wheeler Ruml | 711100 | Supplies-General | 0.00 | 1,039.94 | 1,039.94 |
| 1DDWR0 | PI Wheeler Ruml | 713000 | Printing & Copying-General | 0.00 | 70.00 | 70.00 |
| 1DDWR0 | PI Wheeler Ruml | 715000 | Non-Cap Equip-General | 931.96 | 418.02 | 418.02 |
| 1DDWR0 | PI Wheeler Ruml | 719100 | Membership Dues & Fees | 372.00 | 334.00 | 334.00 |
| 1DDWS0 | PI William Seitz | 711100 | Supplies-General | 1,232.07 | 3,680.15 | 3,680.15 |
| 1DDWS0 | PI William Seitz | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DDWS0 | PI William Seitz | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DDWS0 | PI William Seitz | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DDWS0 | PI William Seitz | 76O110 | Int All-Supplies-General (Chg) | 811.10 | 0.00 | 0.00 |
| 1DDWS0 | PI William Seitz | 76O170 | Int All-Prof Services-General (Chg) | 108.40 | 0.00 | 0.00 |
| 1DDXT0 | PI Xiaowei Teng | 710100 | Out-of-State Travel | 0.00 | 97.20 | 97.20 |
| 1DDXT0 | PI Xiaowei Teng | 710200 | Foreign Travel | 3,135.63 | 0.00 | 0.00 |
| 1DDXT0 | PI Xiaowei Teng | 710300 | Conference Registration Fees | 369.23 | 370.00 | 370.00 |
| 1DDXT0 | PI Xiaowei Teng | 710400 | Student or Non-Emp Travel | 1,490.49 | 630.50 | 630.50 |
| 1DDXT0 | PI Xiaowei Teng | 711100 | Supplies-General | 161.38 | 3,148.57 | 3,148.57 |
| 1DDXT0 | PI Xiaowei Teng | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 81.00 | 81.00 |
| 1DDXT0 | PI Xiaowei Teng | 713000 | Printing & Copying-General | 282.18 | 177.20 | 177.20 |
| 1DDXT0 | PI Xiaowei Teng | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DDXT0 | PI Xiaowei Teng | 717200 | Other Professional Services-General | 0.00 | 310.00 | 310.00 |
| 1DDXT0 | PI Xiaowei Teng | 719000 | Business Meals-Meetings-Non Travel | 2,285.37 | 1,829.68 | 1,829.68 |
| 1DDXT0 | PI Xiaowei Teng | 719100 | Membership Dues & Fees | 423.10 | 1,602.28 | 1,602.28 |
| 1DDYK0 | PI Young Jo Kim | 710100 | Out-of-State Travel | 0.00 | 2,083.99 | 2,083.99 |
| 1DDYK0 | PI Young Jo Kim | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DDYK0 | PI Young Jo Kim | 710300 | Conference Registration Fees | 0.00 | 445.00 | 445.00 |
| 1DDYK0 | PI Young Jo Kim | 711100 | Supplies-General | 5,681.67 | 12,790.10 | 12,790.10 |
| 1DDYK0 | PI Young Jo Kim | 715000 | Non-Cap Equip-General | 99.99 | 5,708.83 | 5,708.83 |
| 1DDYK0 | PI Young Jo Kim | 717200 | Other Professional Services-General | 0.00 | 309.60 | 309.60 |
| 1DDYK0 | PI Young Jo Kim | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 417.09 | 417.09 |
| 1DDYK0 | PI Young Jo Kim | 719100 | Membership Dues & Fees | 0.00 | 251.00 | 251.00 |
| 1DDYK0 | PI Young Jo Kim | 740000 | Cap Equipment | 108,652.80 | 54,932.26 | 54,932.26 |
| 1DDYK0 | PI Young Jo Kim | 76O110 | Int All-Supplies-General (Chg) | 66.62 | 0.00 | 0.00 |
| 1DDYK0 | PI Young Jo Kim | 76O120 | Int Alloc- Research Supplies (Chg) | 95.00 | 0.00 | 0.00 |
| 1DDYK0 | PI Young Jo Kim | 76O130 | Internal Alloc-Print & Copy (Chg) | 84.00 | 0.00 | 0.00 |
| 1DDYK0 | PI Young Jo Kim | 76O150 | Int All-NonCapEquip (Chg) | 32.00 | 0.00 | 0.00 |
| 1DDYK0 | PI Young Jo Kim | 76O170 | Int All-Prof Services-General (Chg) | 2.50 | 0.00 | 0.00 |
| 1DDYK0 | PI Young Jo Kim | 76O171 | Int All-ProfServices-Research (Chg) | 8.75 | 0.00 | 0.00 |
| 1DDYL1 | PI Yaning Li | 710100 | Out-of-State Travel | 650.47 | 3,015.05 | 3,015.05 |
| 1DDYL1 | PI Yaning Li | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DDYL1 | PI Yaning Li | 711000 | Purchasing Cards | 5,872.85 | 5,937.42 | 5,937.42 |
| 1DDYL1 | PI Yaning Li | 711100 | Supplies-General | 112.70 | 950.34 | 950.34 |
| 1DDYL1 | PI Yaning Li | 711132 | Suppli-Software incl Site Lic&Maint | 31.12 | 0.00 | 0.00 |
| 1DDYL1 | PI Yaning Li | 713000 | Printing & Copying-General | 0.00 | 267.33 | 267.33 |
| 1DDYL1 | PI Yaning Li | 714010 | Postage-Off Campus Mail Services | 0.00 | 6.65 | 6.65 |
| 1DDYL1 | PI Yaning Li | 715000 | Non-Cap Equip-General | 289.96 | 3,840.55 | 3,840.55 |
| 1DDYL1 | PI Yaning Li | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 4,583.50 | 4,583.50 |
| 1DDYL1 | PI Yaning Li | 717200 | Other Professional Services-General | 0.00 | 1,688.50 | 1,688.50 |
| 1DDYL1 | PI Yaning Li | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 30.75 | 30.75 |
| 1DDYL1 | PI Yaning Li | 76O110 | Int All-Supplies-General (Chg) | 87.18 | 0.00 | 0.00 |
| 1DE002 | Marketing Projects | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DE002 | Marketing Projects | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DE002 | Marketing Projects | 710400 | Student or Non-Emp Travel | 140.08 | 572.76 | 572.76 |
| 1DE002 | Marketing Projects | 711100 | Supplies-General | 757.78 | 1,623.85 | 1,623.85 |
| 1DE002 | Marketing Projects | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1DE002 | Marketing Projects | 711132 | Suppli-Software incl Site Lic&Maint | 91.00 | 130.85 | 130.85 |
| 1DE002 | Marketing Projects | 711184 | Supplies - Promotion - Cultivation | 0.00 | 396.20 | 396.20 |
| 1DE002 | Marketing Projects | 713000 | Printing & Copying-General | 31.32 | 6,881.55 | 6,881.55 |
| 1DE002 | Marketing Projects | 717106 | Finl Services-Epayment CC fees | 18.56 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DE002 | Marketing Projects | 717115 | Finl Services-Bank Charges | 0.89 | 1.06 | 1.06 |
| 1DE002 | Marketing Projects | 717200 | Other Professional Services-General | 0.00 | 4,077.25 | 4,077.25 |
| 1DE002 | Marketing Projects | 719000 | Business Meals-Meetings-Non Travel | 388.41 | 1,196.26 | 1,196.26 |
| 1DE002 | Marketing Projects | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DE002 | Marketing Projects | 71C100 | Advertising (Non-Employment) | 0.00 | 338.01 | 338.01 |
| 1DE002 | Marketing Projects | 760000 | Internal Allocations | 0.00 | (1,000.00) | (1,000.00) |
| 1DE002 | Marketing Projects | 7600A0 | Internal Revenue-Sales & Services | 0.00 | (1,500.00) | (1,500.00) |
| 1DE002 | Marketing Projects | 760176 | RCM-Other Oper Revenue Reallocation | 3,780.00 | 2,614.41 | 2,614.41 |
| 1DE002 | Marketing Projects | 76I000 | Internal Allocations - Recoveries | (2,250.00) | 0.00 | 0.00 |
| 1DE002 | Marketing Projects | 76O130 | Internal Alloc-Print & Copy (Chg) | 7,437.24 | 0.00 | 0.00 |
| 1DE002 | Marketing Projects | 76O170 | Int All-Prof Services-General (Chg) | 5,639.75 | 0.00 | 0.00 |
| 1DE003 | Dec Science IS Projects | 710400 | Student or Non-Emp Travel | 0.00 | 96.30 | 96.30 |
| 1DE003 | Dec Science IS Projects | 711100 | Supplies-General | 0.00 | 16.76 | 16.76 |
| 1DE003 | Dec Science IS Projects | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 175.26 | 175.26 |
| 1DE004 | Decision Science Entrepreneur Intrn | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DE004 | Decision Science Entrepreneur Intrn | 710400 | Student or Non-Emp Travel | 3,300.00 | 5,000.00 | 5,000.00 |
| 1DE004 | Decision Science Entrepreneur Intrn | 717106 | Finl Services-Epayment CC fees | 78.05 | 32.10 | 32.10 |
| 1DE004 | Decision Science Entrepreneur Intrn | 760176 | RCM-Other Oper Revenue Reallocation | 2,736.00 | 4,029.00 | 4,029.00 |
| 1DE004 | Decision Science Entrepreneur Intrn | 760180 | RCM S&W- Strategic Initiatives | 282.56 | 501.17 | 501.17 |
| 1DE336 | Rosenberg Faculty Chair | 711108 | Supplies-Subscription,Newspaper,Mag | 315.00 | 0.00 | 0.00 |
| 1DE337 | Rosenberg Franchise Center | 710100 | Out-of-State Travel | 3,014.69 | 0.00 | 0.00 |
| 1DE337 | Rosenberg Franchise Center | 710200 | Foreign Travel | 2,546.20 | 0.00 | 0.00 |
| 1DE337 | Rosenberg Franchise Center | 710300 | Conference Registration Fees | 350.00 | 0.00 | 0.00 |
| 1DE337 | Rosenberg Franchise Center | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1DE337 | Rosenberg Franchise Center | 711100 | Supplies-General | 40.70 | 144.00 | 144.00 |
| 1DE337 | Rosenberg Franchise Center | 711108 | Supplies-Subscription,Newspaper,Mag | 50.00 | 39.97 | 39.97 |
| 1DE337 | Rosenberg Franchise Center | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DE337 | Rosenberg Franchise Center | 711154 | Supplies-Computer Peripherals | 0.00 | 289.99 | 289.99 |
| 1DE337 | Rosenberg Franchise Center | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 342.47 | 342.47 |
| 1DE337 | Rosenberg Franchise Center | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 1DE337 | Rosenberg Franchise Center | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 1DE337 | Rosenberg Franchise Center | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1DE337 | Rosenberg Franchise Center | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DE337 | Rosenberg Franchise Center | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1DE337 | Rosenberg Franchise Center | 719000 | Business Meals-Meetings-Non Travel | 352.39 | 448.58 | 448.58 |
| 1DE337 | Rosenberg Franchise Center | 760180 | RCM S&W- Strategic Initiatives | 608.90 | 0.00 | 0.00 |
| 1DE337 | Rosenberg Franchise Center | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 1,200.00 | 0.00 | 0.00 |
| 1DE337 | Rosenberg Franchise Center | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 483.15 | 0.00 | 0.00 |
| 1DE357 | Gourmet Dinner | 710000 | In-State Travel | 0.00 | 6.48 | 6.48 |
| 1DE357 | Gourmet Dinner | 710400 | Student or Non-Emp Travel | 16.37 | 0.00 | 0.00 |
| 1DE357 | Gourmet Dinner | 711100 | Supplies-General | 11,752.83 | 11,538.65 | 11,538.65 |
| 1DE357 | Gourmet Dinner | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DE357 | Gourmet Dinner | 713000 | Printing & Copying-General | 75.94 | 991.13 | 991.13 |
| 1DE357 | Gourmet Dinner | 716100 | Rentals & Leases-General | 3,889.75 | 4,056.70 | 4,056.70 |
| 1DE357 | Gourmet Dinner | 716115 | Rentals-Linen | 1,044.90 | 2,069.98 | 2,069.98 |
| 1DE357 | Gourmet Dinner | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 1DE357 | Gourmet Dinner | 717106 | Finl Services-Epayment CC fees | 507.96 | 433.64 | 433.64 |
| 1DE357 | Gourmet Dinner | 717115 | Finl Services-Bank Charges | 0.28 | 0.00 | 0.00 |
| 1DE357 | Gourmet Dinner | 717200 | Other Professional Services-General | 2,800.00 | 2,721.97 | 2,721.97 |
| 1DE357 | Gourmet Dinner | 719000 | Business Meals-Meetings-Non Travel | 152.03 | 1,549.31 | 1,549.31 |
| 1DE357 | Gourmet Dinner | 71C100 | Advertising (Non-Employment) | 0.00 | 98.89 | 98.89 |
| 1DE357 | Gourmet Dinner | 760000 | Internal Allocations | 0.00 | (275.00) | (275.00) |
| 1DE357 | Gourmet Dinner | 760176 | RCM-Other Oper Revenue Reallocation | 5,261.40 | 4,611.25 | 4,611.25 |
| 1DE357 | Gourmet Dinner | 76O130 | Internal Alloc-Print & Copy (Chg) | 1,131.70 | 0.00 | 0.00 |
| 1DE357 | Gourmet Dinner | 76O170 | Int All-Prof Services-General (Chg) | 624.40 | 0.00 | 0.00 |
| 1DE3FP | Executive Programs Liquor | 717200 | Other Professional Services-General | 976.92 | 352.20 | 352.20 |
| 1DE3FP | Executive Programs Liquor | 719000 | Business Meals-Meetings-Non Travel | 952.41 | (1,235.31) | (1,235.31) |
| 1DE800 | PAUL Discretionary Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DE800 | PAUL Discretionary Fund | 716115 | Rentals-Linen | 0.00 | 0.00 | 0.00 |
| 1DE800 | PAUL Discretionary Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DE800 | PAUL Discretionary Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DE900 | Associate Dean Support Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 29.27 | 29.27 |
| 1DEAE2 | Earle, Andrew - Internal Support | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DEAE2 | Earle, Andrew - Internal Support | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DEAS1 | Internal Support Anupama Sukhu | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DEBA1 | Akdeniz, Billur - Internal Support | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 2,500.00 | 2,500.00 |
| 1DEBA1 | Akdeniz, Billur - Internal Support | 717115 | Finl Services-Bank Charges | 0.00 | 25.00 | 25.00 |
| 1DEBA1 | Akdeniz, Billur - Internal Support | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DECB1 | Internal Support Carole Barnett | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DECS1 | Internal Support Christine Shea | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DECS1 | Internal Support Christine Shea | 760112 | Int All-Supplies-Softwar&Licen(Chg) | 88.00 | 0.00 | 0.00 |
| 1DECS1 | Internal Support Christine Shea | 760150 | Int All-NonCapEquip (Chg) | 4,298.95 | 0.00 | 0.00 |
| 1DEDB1 | Internal Support - Danielle Brick | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 1,500.00 | 1,500.00 |
| 1DEDD1 | Internal Support Devkamel Dutta | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DEDD1 | Internal Support Devkamel Dutta | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DEDD1 | Internal Support Devkamel Dutta | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DED11 | Innis, Daniel - Internal Support | 710100 | Out-of-State Travel | 0.00 | 1,297.56 | 1,297.56 |
| 1DED11 | Innis, Daniel - Internal Support | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DED11 | Innis, Daniel - Internal Support | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DED11 | Innis, Daniel - Internal Support | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1DED11 | Innis, Daniel - Internal Support | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DEES1 | PI Eleanne Solorzano | 717200 | Other Professional Services-General | 0.00 | 113.00 | 113.00 |
| 1DEES1 | PI Eleanne Solorzano | 719210 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 1DEEX1 | Internal Support Emily Xu | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 2,000.00 | 2,000.00 |
| 1DEGEN | BUDGET ONLY Other ID PAUL | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DEGEN | BUDGET ONLY Other ID PAUL | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DEGEN | BUDGET ONLY Other ID PAUL | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 0.00 |
| 1DEGY1 | Internal Support Goksel Yalcinkaya | 710200 | Foreign Travel | 0.00 | 952.80 | 952.80 |
| 1DEGY1 | Internal Support Goksel Yalcinkaya | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DEHSP | Hospitality Sponsorship Fund | 711100 | Supplies-General | 504.21 | 0.00 | 0.00 |
| 1DEHSP | Hospitality Sponsorship Fund | 711124 | Supplies-Instructional & Program | 35.17 | 0.00 | 0.00 |
| 1DEHSP | Hospitality Sponsorship Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DEHSP | Hospitality Sponsorship Fund | 71C000 | Awards to Non-Employee-Students | 1,500.00 | 0.00 | 0.00 |
| 1DEHSP | Hospitality Sponsorship Fund | 760176 | RCM-Other Oper Revenue Reallocation | 1,519.02 | 540.26 | 540.26 |
| 1DEIK1 | Internal Support-Inchan Kim | 711132 | Suppli-Software incl Site Lic&Maint | 6,000.00 | 0.00 | 0.00 |
| 1DEJG1 | Internal Supprt Jennifer Griffith | 711132 | Suppli-Software incl Site Lic&Maint | 2,000.00 | 0.00 | 0.00 |
| 1DEJH3 | Ju-Chin Huang-Internal Support | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 810.00 | 810.00 |
| 1DEJH3 | Ju-Chin Huang-Internal Support | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1DEJH4 | Hasseldine, John - Internal Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DEJH4 | Hasseldine, John - Internal Support | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 567.00 | 567.00 |
| 1DEJH5 | PI John Hasseldine | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DEJL1 | Internal Support Jun Li | 711132 | Suppli-Software incl Site Lic&Maint | 249.95 | 0.00 | 0.00 |
| 1DEJS1 | PI Jeff Sohl | 710200 | Foreign Travel | 0.00 | 859.67 | 859.67 |
| 1DEJS1 | PI Jeff Sohl | 760180 | RCM S&W- Strategic Initiatives | 7.32 | 24.73 | 24.73 |
| 1DEKG1 | Internal Support K Gwebu | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 162.18 | 162.18 |
| 1DEKG1 | Internal Support K Gwebu | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DELB1 | Bstieler - Internal Support Fund | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 49.00 | 49.00 |
| 1DELB1 | Bstieler - Internal Support Fund | 719110 | Membership-Individual | 0.00 | 90.00 | 90.00 |
| 1DELB2 | Ludwig Bstieler - PI Help Fund | 710100 | Out-of-State Travel | 0.00 | 89.70 | 89.70 |
| 1DELB2 | Ludwig Bstieler - PI Help Fund | 710300 | Conference Registration Fees | 0.00 | 15.00 | 15.00 |
| 1DELB2 | Ludwig Bstieler - PI Help Fund | 711100 | Supplies-General | 43.38 | 0.00 | 0.00 |
| 1DELG1 | Guo, Lin - Internal Support | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 426.19 | 426.19 |
| 1DELR1 | Ragland, Linda - Internal Support | 711132 | Suppli-Software incl Site Lic&Maint | 5,350.00 | 650.00 | 650.00 |
| 1DEMG1 | Internal Support-Michael Goldberg | 710200 | Foreign Travel | 1,951.45 | 0.00 | 0.00 |
| 1DEMG1 | Internal Support-Michael Goldberg | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DEMG2 | PI - Michael Goldberg | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DEMO2 | O'Hern, Matthew - Internal Support | 711124 | Supplies-Instructional & Program | 0.00 | 1,500.00 | 1,500.00 |
| 1DEMO2 | O'Hern, Matthew - Internal Support | 711132 | Suppli-Software incl Site Lic&Maint | 840.00 | 0.00 | 0.00 |
| 1DENB1 | Barber, Nelson - Internal Support | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 39.15 | 39.15 |
| 1DENB2 | PI Nelson Barber | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 69.01 | 69.01 |
| 1DENN1 | Internal Support Neil Niman | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DENN1 | Internal Support Neil Niman | 711154 | Supplies-Computer Peripherals | 511.95 | 0.00 | 0.00 |
| 1DENN1 | Internal Support Neil Niman | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 1,288.97 | 1,288.97 |
| 1DENN1 | Internal Support Neil Niman | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DENN1 | Internal Support Neil Niman | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DENN1 | Internal Support Neil Niman | 719100 | Membership Dues & Fees | 75.00 | 0.00 | 0.00 |
| 1DEPH1 | Internal Support N Paul Harvey | 711132 | Suppli-Software incl Site Lic&Maint | 1,500.00 | 550.00 | 550.00 |
| 1DEPL1 | Internal Support Peter Lane | 710100 | Out-of-State Travel | 1,104.51 | 0.00 | 0.00 |
| 1DEPL1 | Internal Support Peter Lane | 710305 | Registration Fees-Other | 400.00 | 0.00 | 0.00 |
| 1DEPL1 | Internal Support Peter Lane | 711100 | Supplies-General | 1,128.29 | 0.00 | 0.00 |

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2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|-----------------------------------|--------|-------------------------------------|----------|----------|----------|
| 1DEPL1 | Internal Support Peter Lane | 711108 | Supplies-Subscription,Newspaper,Mag | 99.96 | 0.00 | 0.00 |
| 1DEPL1 | Internal Support Peter Lane | 711132 | Suppli-Software incl Site Lic&Maint | 218.99 | 0.00 | 0.00 |
| 1DEPL1 | Internal Support Peter Lane | 719110 | Membership-Individual | 160.00 | 0.00 | 0.00 |
| 1DERG1 | PI Ross Gittell | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DERG3 | PI Richard Grogan | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DERG3 | PI Richard Grogan | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DERG3 | PI Richard Grogan | 710115 | Out-of-State Travel-Prof Dev | 131.34 | 0.00 | 0.00 |
| 1DERG3 | PI Richard Grogan | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DERG3 | PI Richard Grogan | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DERG3 | PI Richard Grogan | 713000 | Printing & Copying-General | 0.00 | 72.86 | 72.86 |
| 1DERG3 | PI Richard Grogan | 714010 | Postage-Off Campus Mail Services | 0.00 | 22.72 | 22.72 |
| 1DERG3 | PI Richard Grogan | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1DERG3 | PI Richard Grogan | 716123 | Rental Property/Room (short term) | 0.00 | 500.00 | 500.00 |
| 1DERG3 | PI Richard Grogan | 719000 | Business Meals-Meetings-Non Travel | 690.31 | 991.36 | 991.36 |
| 1DERG3 | PI Richard Grogan | 719100 | Membership Dues & Fees | 8.49 | 100.00 | 100.00 |
| 1DERG3 | PI Richard Grogan | 719210 | Other Employee Support-Prof Develop | 254.77 | 0.00 | 0.00 |
| 1DERG3 | PI Richard Grogan | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 0.00 |
| 1DETA1 | Internal Support - Tefvik Aktekin | 710100 | Out-of-State Travel | 2,981.27 | 0.00 | 0.00 |
| 1DETA1 | Internal Support - Tefvik Aktekin | 710400 | Student or Non-Emp Travel | 97.84 | 0.00 | 0.00 |
| 1DETA1 | Internal Support - Tefvik Aktekin | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DETA1 | Internal Support - Tefvik Aktekin | 717210 | Oth Prof Ser-Honoraria | 250.00 | 0.00 | 0.00 |
| 1DETA1 | Internal Support - Tefvik Aktekin | 719000 | Business Meals-Meetings-Non Travel | 1,007.48 | 0.00 | 0.00 |
| 1DETA1 | Internal Support - Tefvik Aktekin | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 |
| 1DETA1 | Internal Support - Tefvik Aktekin | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 1,750.00 | 0.00 | 0.00 |
| 1DEVK1 | Kalargyrou, Valentini | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DEVK1 | Kalargyrou, Valentini | 711100 | Supplies-General | 200.00 | 0.00 | 0.00 |
| 1DEVK1 | Kalargyrou, Valentini | 711132 | Suppli-Software incl Site Lic&Maint | 335.00 | 0.00 | 0.00 |
| 1DEVK1 | Kalargyrou, Valentini | 714010 | Postage-Off Campus Mail Services | 0.00 | 55.76 | 55.76 |
| 1DEVK1 | Kalargyrou, Valentini | 717200 | Other Professional Services-General | 6,000.00 | 0.00 | 0.00 |
| 1DEWX1 | Internal Support-Wenjuan Xie | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DEYL1 | Internal Support Yixin Liu | 710100 | Out-of-State Travel | 2,903.55 | 0.00 | 0.00 |
| 1DEYL1 | Internal Support Yixin Liu | 710200 | Foreign Travel | 0.00 | 2,625.03 | 2,625.03 |
| 1DEYL1 | Internal Support Yixin Liu | 710300 | Conference Registration Fees | 0.00 | 374.97 | 374.97 |
| 1DF001 | Cardiac Rehab | 710000 | In-State Travel | 0.00 | 900.00 | 900.00 |
| 1DF001 | Cardiac Rehab | 711100 | Supplies-General | 174.33 | 29.56 | 29.56 |
| 1DF001 | Cardiac Rehab | 76O100 | Int All-Travel-In State (Chg) | 1,225.00 | 0.00 | 0.00 |
| 1DF002 | Outdoor Pursuits | 710000 | In-State Travel | 0.00 | 456.00 | 456.00 |
| 1DF002 | Outdoor Pursuits | 710100 | Out-of-State Travel | 80.30 | 142.51 | 142.51 |
| 1DF002 | Outdoor Pursuits | 710300 | Conference Registration Fees | 0.00 | 369.00 | 369.00 |
| 1DF002 | Outdoor Pursuits | 710305 | Registration Fees-Other | 880.00 | 0.00 | 0.00 |
| 1DF002 | Outdoor Pursuits | 710400 | Student or Non-Emp Travel | 285.58 | 65.00 | 65.00 |
| 1DF002 | Outdoor Pursuits | 711100 | Supplies-General | 3,090.33 | 2,883.78 | 2,883.78 |
| 1DF002 | Outdoor Pursuits | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DF002 | Outdoor Pursuits | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DF002 | Outdoor Pursuits | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DF002 | Outdoor Pursuits | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DF002 | Outdoor Pursuits | 716120 | Rentals-Property or Room | 0.00 | 359.00 | 359.00 |
| 1DF002 | Outdoor Pursuits | 717106 | Finl Services-Epayment CC fees | 113.42 | 142.05 | 142.05 |
| 1DF002 | Outdoor Pursuits | 717200 | Other Professional Services-General | 650.00 | 0.00 | 0.00 |
| 1DF002 | Outdoor Pursuits | 719000 | Business Meals-Meetings-Non Travel | 195.38 | 0.00 | 0.00 |
| 1DF002 | Outdoor Pursuits | 719005 | Business Meals-Group or Class Meals | 503.15 | 363.96 | 363.96 |
| 1DF002 | Outdoor Pursuits | 71C100 | Advertising (Non-Employment) | 108.99 | 382.80 | 382.80 |
| 1DF002 | Outdoor Pursuits | 76I002 | Int Allocations - BSC Recoveries | (200.00) | 0.00 | 0.00 |
| 1DF002 | Outdoor Pursuits | 76O000 | Internal Allocations - Charges | 415.00 | 0.00 | 0.00 |
| 1DF002 | Outdoor Pursuits | 76O165 | Int All-Maint&Rep-Facil Contrc(Chg) | 89.20 | 0.00 | 0.00 |
| 1DF002 | Outdoor Pursuits | 76O16A | Int All-Property/Room Rent (Chg) | 530.00 | 0.00 | 0.00 |
| 1DF009 | Community Testing | 710100 | Out-of-State Travel | 71.27 | 944.64 | 944.64 |
| 1DF009 | Community Testing | 710400 | Student or Non-Emp Travel | 300.00 | 0.00 | 0.00 |
| 1DF009 | Community Testing | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DF009 | Community Testing | 719100 | Membership Dues & Fees | 395.00 | 6.20 | 6.20 |
| 1DF009 | Community Testing | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1DF016 | Kinesiology Workshop/Conf | 710000 | In-State Travel | 459.64 | 0.00 | 0.00 |
| 1DF016 | Kinesiology Workshop/Conf | 710100 | Out-of-State Travel | 983.78 | 0.00 | 0.00 |
| 1DF016 | Kinesiology Workshop/Conf | 710400 | Student or Non-Emp Travel | 347.58 | 0.00 | 0.00 |
| 1DF016 | Kinesiology Workshop/Conf | 711100 | Supplies-General | 1,083.98 | 0.00 | 0.00 |

| 1D - UNH - Durham | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity | | |
|--|-------------------------------|-------------------|-------------------------------------|---------------------|----------|----------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DF016 | Kinesiology Workshop/Conf | 711164 | Supplies-Computer (Non Peripherals) | 279.93 | 0.00 | 0.00 |
| 1DF016 | Kinesiology Workshop/Conf | 717106 | Finl Services-Epayment CC fees | 22.02 | 14.79 | 14.79 |
| 1DF016 | Kinesiology Workshop/Conf | 717200 | Other Professional Services-General | 2,034.00 | 1,000.00 | 1,000.00 |
| 1DF016 | Kinesiology Workshop/Conf | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1DF016 | Kinesiology Workshop/Conf | 760000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DF016 | Kinesiology Workshop/Conf | 760110 | Int All-Supplies-General (Chg) | 2,306.50 | 0.00 | 0.00 |
| 1DF016 | Kinesiology Workshop/Conf | 760130 | Internal Alloc-Print & Copy (Chg) | 400.96 | 0.00 | 0.00 |
| 1DF016 | Kinesiology Workshop/Conf | 760165 | Int All-Maint&Rep-Facil Contrc(Chg) | 3,313.26 | 0.00 | 0.00 |
| 1DF016 | Kinesiology Workshop/Conf | 760190 | Int All-Meals-Non Travel Mtg (Chg) | 1,615.60 | 0.00 | 0.00 |
| 1DF017 | Social Work Workshop/Conf | 710025 | In-State Travel-Course Related | 0.00 | 885.00 | 885.00 |
| 1DF017 | Social Work Workshop/Conf | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DF017 | Social Work Workshop/Conf | 710300 | Conference Registration Fees | 0.00 | 938.71 | 938.71 |
| 1DF017 | Social Work Workshop/Conf | 710305 | Registration Fees-Other | 40.00 | 149.00 | 149.00 |
| 1DF017 | Social Work Workshop/Conf | 710310 | Workshop Registration Fees | 25.00 | 0.00 | 0.00 |
| 1DF017 | Social Work Workshop/Conf | 710400 | Student or Non-Emp Travel | 0.00 | 736.61 | 736.61 |
| 1DF017 | Social Work Workshop/Conf | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1DF017 | Social Work Workshop/Conf | 711100 | Supplies-General | 7,049.88 | 150.40 | 150.40 |
| 1DF017 | Social Work Workshop/Conf | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 |
| 1DF017 | Social Work Workshop/Conf | 711132 | Suppli-Software incl Site Lic&Maint | 5,381.46 | 255.00 | 255.00 |
| 1DF017 | Social Work Workshop/Conf | 711184 | Supplies - Promotion - Cultivation | 362.10 | 3,228.40 | 3,228.40 |
| 1DF017 | Social Work Workshop/Conf | 713000 | Printing & Copying-General | 0.00 | 1,165.20 | 1,165.20 |
| 1DF017 | Social Work Workshop/Conf | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 1DF017 | Social Work Workshop/Conf | 714000 | Postage-General | 0.00 | 386.36 | 386.36 |
| 1DF017 | Social Work Workshop/Conf | 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 |
| 1DF017 | Social Work Workshop/Conf | 715000 | Non-Cap Equip-General | 0.00 | 4,978.60 | 4,978.60 |
| 1DF017 | Social Work Workshop/Conf | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DF017 | Social Work Workshop/Conf | 716120 | Rentals-Property or Room | 0.00 | 2,212.00 | 2,212.00 |
| 1DF017 | Social Work Workshop/Conf | 717106 | Finl Services-Epayment CC fees | 440.91 | 359.98 | 359.98 |
| 1DF017 | Social Work Workshop/Conf | 717200 | Other Professional Services-General | 4,940.00 | 6,955.00 | 6,955.00 |
| 1DF017 | Social Work Workshop/Conf | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 4,996.54 | 4,996.54 |
| 1DF017 | Social Work Workshop/Conf | 718014 | Telecom-Telephone Equipment | 0.00 | 370.00 | 370.00 |
| 1DF017 | Social Work Workshop/Conf | 718016 | Telecom-Usage (Tolls) | 0.00 | 14.75 | 14.75 |
| 1DF017 | Social Work Workshop/Conf | 719000 | Business Meals-Meetings-Non Travel | 1,162.25 | 1,188.04 | 1,188.04 |
| 1DF017 | Social Work Workshop/Conf | 719005 | Business Meals-Group or Class Meals | 3,759.07 | 5,358.83 | 5,358.83 |
| 1DF017 | Social Work Workshop/Conf | 71C100 | Advertising (Non-Employment) | 0.00 | 180.00 | 180.00 |
| 1DF017 | Social Work Workshop/Conf | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DF017 | Social Work Workshop/Conf | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DF017 | Social Work Workshop/Conf | 760112 | Int All-Supplies-Softwar&Licen(Chg) | 120.00 | 0.00 | 0.00 |
| 1DF017 | Social Work Workshop/Conf | 760130 | Internal Alloc-Print & Copy (Chg) | 992.37 | 0.00 | 0.00 |
| 1DF017 | Social Work Workshop/Conf | 760140 | Internal Alloc-Mail & Postage (Chg) | 808.36 | 0.00 | 0.00 |
| 1DF017 | Social Work Workshop/Conf | 76016A | Int All-Property/Room Rent (Chg) | 1,665.15 | 0.00 | 0.00 |
| 1DF017 | Social Work Workshop/Conf | 760170 | Int All-Prof Services-General (Chg) | 8,816.94 | 0.00 | 0.00 |
| 1DF017 | Social Work Workshop/Conf | 760180 | Int Alloc-Telecom Voice (Chg) | 747.04 | 0.00 | 0.00 |
| 1DF017 | Social Work Workshop/Conf | 760182 | Int Alloc-Telecom Data (Chg) | 4,569.60 | 0.00 | 0.00 |
| 1DF017 | Social Work Workshop/Conf | 760191 | Int All-Meals-Group or Class (Chg) | 825.09 | 0.00 | 0.00 |
| 1DF018 | Occupational Therapy Workshop | 711100 | Supplies-General | 2,702.08 | 3,250.00 | 3,250.00 |
| 1DF018 | Occupational Therapy Workshop | 716120 | Rentals-Property or Room | 100.00 | 0.00 | 0.00 |
| 1DF018 | Occupational Therapy Workshop | 717200 | Other Professional Services-General | 562.00 | 0.00 | 0.00 |
| 1DF018 | Occupational Therapy Workshop | 719005 | Business Meals-Group or Class Meals | 0.00 | 586.59 | 586.59 |
| 1DF019 | RMP Workshop/Conference | 710100 | Out-of-State Travel | 2,416.68 | 2,319.11 | 2,319.11 |
| 1DF019 | RMP Workshop/Conference | 710400 | Student or Non-Emp Travel | 693.84 | 393.06 | 393.06 |
| 1DF019 | RMP Workshop/Conference | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1DF019 | RMP Workshop/Conference | 711100 | Supplies-General | 705.99 | 5,571.73 | 5,571.73 |
| 1DF019 | RMP Workshop/Conference | 711108 | Supplies-Subscription,Newspaper,Mag | 95.00 | 0.00 | 0.00 |
| 1DF019 | RMP Workshop/Conference | 711154 | Supplies-Computer Peripherals | 258.00 | 0.00 | 0.00 |
| 1DF019 | RMP Workshop/Conference | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 1DF019 | RMP Workshop/Conference | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DF019 | RMP Workshop/Conference | 717200 | Other Professional Services-General | 812.00 | 0.00 | 0.00 |
| 1DF019 | RMP Workshop/Conference | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 67.41 | 67.41 |
| 1DF019 | RMP Workshop/Conference | 719110 | Membership-Individual | 0.00 | 150.00 | 150.00 |
| 1DF020 | CD Workshop/Conference | 710100 | Out-of-State Travel | 0.00 | 44.00 | 44.00 |
| 1DF020 | CD Workshop/Conference | 710200 | Foreign Travel | 4,284.77 | 0.00 | 0.00 |
| 1DF020 | CD Workshop/Conference | 710400 | Student or Non-Emp Travel | 0.00 | 2,198.18 | 2,198.18 |
| 1DF020 | CD Workshop/Conference | 711100 | Supplies-General | 23.18 | 0.00 | 0.00 |
| 1DF020 | CD Workshop/Conference | 711184 | Supplies - Promotion - Cultivation | 71.60 | 0.00 | 0.00 |

1D - UNH - Durham

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B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|------------------------------------|--------|-------------------------------------|-----------|------------|------------|
| 1DF020 | CD Workshop/Conference | 716120 | Rentals-Property or Room | 0.00 | 28.00 | 28.00 |
| 1DF020 | CD Workshop/Conference | 717200 | Other Professional Services-General | 22.00 | 0.00 | 0.00 |
| 1DF020 | CD Workshop/Conference | 717210 | Oth Prof Ser-Honoraria | 0.00 | 1,000.00 | 1,000.00 |
| 1DF020 | CD Workshop/Conference | 719000 | Business Meals-Meetings-Non Travel | 261.06 | 156.26 | 156.26 |
| 1DF020 | CD Workshop/Conference | 719100 | Membership Dues & Fees | 152.66 | 0.00 | 0.00 |
| 1DF020 | CD Workshop/Conference | 740045 | Cap Equipment-Audio/Visual | 15,000.00 | 0.00 | 0.00 |
| 1DF020 | CD Workshop/Conference | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 1DF020 | CD Workshop/Conference | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 1,000.00 | 0.00 | 0.00 |
| 1DF020 | CD Workshop/Conference | 76O191 | Int All-Meals-Group or Class (Chg) | 2,461.00 | 0.00 | 0.00 |
| 1DF021 | Nursing Workshop/Conference | 710000 | In-State Travel | 0.00 | 26.34 | 26.34 |
| 1DF021 | Nursing Workshop/Conference | 710100 | Out-of-State Travel | (575.70) | 5,313.66 | 5,313.66 |
| 1DF021 | Nursing Workshop/Conference | 710200 | Foreign Travel | 750.00 | 0.00 | 0.00 |
| 1DF021 | Nursing Workshop/Conference | 710230 | Foreign Travel-Student | 0.00 | 1,000.00 | 1,000.00 |
| 1DF021 | Nursing Workshop/Conference | 710300 | Conference Registration Fees | 0.00 | 170.00 | 170.00 |
| 1DF021 | Nursing Workshop/Conference | 710400 | Student or Non-Emp Travel | 287.95 | 0.00 | 0.00 |
| 1DF021 | Nursing Workshop/Conference | 711100 | Supplies-General | 0.00 | 46.98 | 46.98 |
| 1DF021 | Nursing Workshop/Conference | 711184 | Supplies - Promotion - Cultivation | 0.00 | 1,254.17 | 1,254.17 |
| 1DF021 | Nursing Workshop/Conference | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 1DF021 | Nursing Workshop/Conference | 717200 | Other Professional Services-General | 5,485.94 | 0.00 | 0.00 |
| 1DF021 | Nursing Workshop/Conference | 719000 | Business Meals-Meetings-Non Travel | 649.28 | 0.00 | 0.00 |
| 1DF021 | Nursing Workshop/Conference | 71C100 | Advertising (Non-Employment) | 0.00 | 416.09 | 416.09 |
| 1DF021 | Nursing Workshop/Conference | 760000 | Internal Allocations | (25.00) | 0.00 | 0.00 |
| 1DF021 | Nursing Workshop/Conference | 76O000 | Internal Allocations - Charges | 3,820.00 | 0.00 | 0.00 |
| 1DF021 | Nursing Workshop/Conference | 76O16A | Int All-Property/Room Rent (Chg) | 4,549.50 | 0.00 | 0.00 |
| 1DF021 | Nursing Workshop/Conference | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 1DF022 | Family Studies Conference/Workshop | 710100 | Out-of-State Travel | 163.73 | 0.00 | 0.00 |
| 1DF022 | Family Studies Conference/Workshop | 710300 | Conference Registration Fees | 40.00 | 0.00 | 0.00 |
| 1DF022 | Family Studies Conference/Workshop | 710305 | Registration Fees-Other | 370.00 | 0.00 | 0.00 |
| 1DF022 | Family Studies Conference/Workshop | 710400 | Student or Non-Emp Travel | (12.99) | 0.00 | 0.00 |
| 1DF022 | Family Studies Conference/Workshop | 711100 | Supplies-General | 367.74 | 0.00 | 0.00 |
| 1DF022 | Family Studies Conference/Workshop | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DF022 | Family Studies Conference/Workshop | 716120 | Rentals-Property or Room | 677.50 | 0.00 | 0.00 |
| 1DF022 | Family Studies Conference/Workshop | 717200 | Other Professional Services-General | 562.00 | 0.00 | 0.00 |
| 1DF022 | Family Studies Conference/Workshop | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DF022 | Family Studies Conference/Workshop | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DF023 | HMP Workshop/Conferences | 710100 | Out-of-State Travel | 4,220.27 | 0.00 | 0.00 |
| 1DF023 | HMP Workshop/Conferences | 710300 | Conference Registration Fees | 2,250.00 | 0.00 | 0.00 |
| 1DF023 | HMP Workshop/Conferences | 710400 | Student or Non-Emp Travel | 210.00 | 0.00 | 0.00 |
| 1DF023 | HMP Workshop/Conferences | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DF023 | HMP Workshop/Conferences | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1DF023 | HMP Workshop/Conferences | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DF023 | HMP Workshop/Conferences | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DF023 | HMP Workshop/Conferences | 719Z10 | Other Employee Support-Prof Develop | 810.00 | 0.00 | 0.00 |
| 1DF023 | HMP Workshop/Conferences | 76O130 | Internal Alloc-Print & Copy (Chg) | 112.00 | 0.00 | 0.00 |
| 1DF023 | HMP Workshop/Conferences | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 1DF023 | HMP Workshop/Conferences | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 1DF025 | Fac/Staff fitness | 711100 | Supplies-General | 27,104.20 | 0.00 | 0.00 |
| 1DF025 | Fac/Staff fitness | 717200 | Other Professional Services-General | 3,000.00 | 0.00 | 0.00 |
| 1DF025 | Fac/Staff fitness | 76O165 | Int All-Maint&Rep-Facil Contrc(Chg) | 1,795.00 | 0.00 | 0.00 |
| 1DF026 | Behavioral Healthcare | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DF026 | Behavioral Healthcare | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DF026 | Behavioral Healthcare | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1DF026 | Behavioral Healthcare | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 38.97 | 38.97 |
| 1DF026 | Behavioral Healthcare | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DF026 | Behavioral Healthcare | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DF027 | IOD Training Workshops | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DF027 | IOD Training Workshops | 711100 | Supplies-General | 20.00 | 0.00 | 0.00 |
| 1DF027 | IOD Training Workshops | 711132 | Suppli-Software incl Site Lic&Maint | 54.51 | 0.00 | 0.00 |
| 1DF027 | IOD Training Workshops | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DF027 | IOD Training Workshops | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DF027 | IOD Training Workshops | 717105 | Finl Services-Credit Crd Disc Fees | 6.93 | 0.00 | 0.00 |
| 1DF027 | IOD Training Workshops | 717106 | Finl Services-Epayment CC fees | 9.28 | 0.00 | 0.00 |
| 1DF027 | IOD Training Workshops | 71B000 | Items Resale | 2,547.43 | 1,508.13 | 1,508.13 |
| 1DF027 | IOD Training Workshops | 71C306 | Bad debt - non-tuition | 0.00 | 0.00 | 0.00 |
| 1DF027 | IOD Training Workshops | 760000 | Internal Allocations | 78.18 | (2,545.45) | (2,545.45) |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DF029 | Northeast Passage Fee Income | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 710000 | In-State Travel | 15,371.77 | 27,444.58 | 27,444.58 |
| 1DF029 | Northeast Passage Fee Income | 710100 | Out-of-State Travel | 2,446.43 | 2,856.99 | 2,856.99 |
| 1DF029 | Northeast Passage Fee Income | 710130 | Out-of-State Travel-Searches | 0.00 | 534.35 | 534.35 |
| 1DF029 | Northeast Passage Fee Income | 710300 | Conference Registration Fees | 92.49 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 710305 | Registration Fees-Other | 527.97 | 47.00 | 47.00 |
| 1DF029 | Northeast Passage Fee Income | 710310 | Workshop Registration Fees | 540.00 | 129.00 | 129.00 |
| 1DF029 | Northeast Passage Fee Income | 710400 | Student or Non-Emp Travel | 1,092.39 | 1,038.10 | 1,038.10 |
| 1DF029 | Northeast Passage Fee Income | 710200 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 711000 | Purchasing Cards | 0.00 | 877.62 | 877.62 |
| 1DF029 | Northeast Passage Fee Income | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 711100 | Supplies-General | 18,937.40 | 9,315.42 | 9,315.42 |
| 1DF029 | Northeast Passage Fee Income | 711108 | Supplies-Subscription,Newspaper,Mag | 99.95 | 318.60 | 318.60 |
| 1DF029 | Northeast Passage Fee Income | 711132 | Suppli-Software incl Site Lic&Maint | 11,610.19 | 60.06 | 60.06 |
| 1DF029 | Northeast Passage Fee Income | 711154 | Supplies-Computer Peripherals | 182.99 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 711184 | Supplies - Promotion - Cultivation | 167.50 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 715010 | Non-Cap Equip-Furniture & Fixtures | 90.99 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 716100 | Rentals & Leases-General | 0.00 | (100.00) | (100.00) |
| 1DF029 | Northeast Passage Fee Income | 716120 | Rentals-Property or Room | 282.24 | 1,084.27 | 1,084.27 |
| 1DF029 | Northeast Passage Fee Income | 716125 | Rentals-Vehicles incl Marine | 477.29 | 267.44 | 267.44 |
| 1DF029 | Northeast Passage Fee Income | 717105 | Finl Services-Credit Crd Disc Fees | 967.71 | 903.10 | 903.10 |
| 1DF029 | Northeast Passage Fee Income | 717200 | Other Professional Services-General | 30,181.13 | 2,077.80 | 2,077.80 |
| 1DF029 | Northeast Passage Fee Income | 717203 | Oth Prof Ser-Background Checks | 420.96 | 99.94 | 99.94 |
| 1DF029 | Northeast Passage Fee Income | 718006 | Telecom-Cellular Phones | 9,971.77 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 719000 | Business Meals-Meetings-Non Travel | 679.30 | 1,366.61 | 1,366.61 |
| 1DF029 | Northeast Passage Fee Income | 719005 | Business Meals-Group or Class Meals | 163.06 | 548.09 | 548.09 |
| 1DF029 | Northeast Passage Fee Income | 719100 | Membership Dues & Fees | 0.00 | 37.57 | 37.57 |
| 1DF029 | Northeast Passage Fee Income | 719125 | Licenses/Professional Fees | 127.00 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 719200 | Employee Recruiting-General | 0.00 | 674.00 | 674.00 |
| 1DF029 | Northeast Passage Fee Income | 71C306 | Bad debt - non-tuition | 9,323.61 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 71C600 | Insurance | 0.00 | 1,500.00 | 1,500.00 |
| 1DF029 | Northeast Passage Fee Income | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 740040 | Cap Equipment-Vehicles | 0.00 | 56,857.00 | 56,857.00 |
| 1DF029 | Northeast Passage Fee Income | 760000 | Internal Allocations | (7,954.61) | (14,385.55) | (14,385.55) |
| 1DF029 | Northeast Passage Fee Income | 760180 | RCM S&W- Strategic Initiatives | 14,460.91 | 11,841.38 | 11,841.38 |
| 1DF029 | Northeast Passage Fee Income | 76C615 | Int Alloc-Auto Fleet Ins | 8,192.07 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 76I002 | Int Allocations - BSC Recoveries | (100.00) | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 76I16C | Int Alloc-Equipment Rental (Rec) | (250.00) | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 76O000 | Internal Allocations - Charges | 1,678.85 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 76O130 | Internal Alloc-Print & Copy (Chg) | 7,803.33 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 76O161 | Int All-Maint&Rep- Direct Exp (Chg) | 58.38 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 11,772.09 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 76O16A | Int All-Property/Room Rent (Chg) | 325.00 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 76O172 | Int Alloc - Misc SLA (Chg) | 1,232.70 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 58.94 | 0.00 | 0.00 |
| 1DF030 | Kines Journal Editing | 710000 | In-State Travel | 0.00 | 140.61 | 140.61 |
| 1DF030 | Kines Journal Editing | 710100 | Out-of-State Travel | 1,563.93 | 0.00 | 0.00 |
| 1DF030 | Kines Journal Editing | 710200 | Foreign Travel | 2,149.05 | 0.00 | 0.00 |
| 1DF030 | Kines Journal Editing | 711100 | Supplies-General | 563.94 | 0.00 | 0.00 |
| 1DF030 | Kines Journal Editing | 717200 | Other Professional Services-General | 32.69 | 0.00 | 0.00 |
| 1DF031 | IHPP | 710000 | In-State Travel | 6,704.17 | 4,229.92 | 4,229.92 |
| 1DF031 | IHPP | 710100 | Out-of-State Travel | 2,802.36 | 2,557.00 | 2,557.00 |
| 1DF031 | IHPP | 710300 | Conference Registration Fees | 255.85 | 0.00 | 0.00 |
| 1DF031 | IHPP | 710305 | Registration Fees-Other | 210.00 | 1,565.00 | 1,565.00 |
| 1DF031 | IHPP | 710310 | Workshop Registration Fees | 60.00 | 0.00 | 0.00 |
| 1DF031 | IHPP | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DF031 | IHPP | 710200 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1DF031 | IHPP | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1DF031 | IHPP | 711005 | Purchasing Cards-Convenience Checks | 0.00 | 0.00 | 0.00 |
| 1DF031 | IHPP | 711100 | Supplies-General | 3,025.78 | 1,610.08 | 1,610.08 |
| 1DF031 | IHPP | 711108 | Supplies-Subscription,Newspaper,Mag | 218.16 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DF031 | IHPP | 711132 | Suppli-Software incl Site Lic&Maint | 12,722.91 | 10,943.35 | 10,943.35 |
| 1DF031 | IHPP | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1DF031 | IHPP | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 1,880.45 | 1,880.45 |
| 1DF031 | IHPP | 711180 | Supplies Special Events | 82.50 | 0.00 | 0.00 |
| 1DF031 | IHPP | 711184 | Supplies - Promotion - Cultivation | 650.00 | 1,500.00 | 1,500.00 |
| 1DF031 | IHPP | 713000 | Printing & Copying-General | 668.55 | 440.52 | 440.52 |
| 1DF031 | IHPP | 714000 | Postage-General | 73.67 | 0.00 | 0.00 |
| 1DF031 | IHPP | 715000 | Non-Cap Equip-General | 0.00 | 2,681.25 | 2,681.25 |
| 1DF031 | IHPP | 715010 | Non-Cap Equip-Furniture & Fixtures | 2,028.82 | 0.00 | 0.00 |
| 1DF031 | IHPP | 716110 | Rentals-Copier | 2,495.74 | 1,362.05 | 1,362.05 |
| 1DF031 | IHPP | 716120 | Rentals-Property or Room | 325.00 | 153.00 | 153.00 |
| 1DF031 | IHPP | 717200 | Other Professional Services-General | (16,500.00) | (12,413.75) | (12,413.75) |
| 1DF031 | IHPP | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DF031 | IHPP | 718002 | Telecom-Fixed (Basic Phone Service) | 79.20 | 3,251.06 | 3,251.06 |
| 1DF031 | IHPP | 718014 | Telecom-Telephone Equipment | 0.00 | 110.75 | 110.75 |
| 1DF031 | IHPP | 718016 | Telecom-Usage (Tolls) | 0.00 | 42.47 | 42.47 |
| 1DF031 | IHPP | 719000 | Business Meals-Meetings-Non Travel | 950.44 | 1,823.41 | 1,823.41 |
| 1DF031 | IHPP | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DF031 | IHPP | 719100 | Membership Dues & Fees | 100.00 | 800.00 | 800.00 |
| 1DF031 | IHPP | 760000 | Internal Allocations | 36,144.97 | 19,579.90 | 19,579.90 |
| 1DF031 | IHPP | 760180 | RCM S&W- Strategic Initiatives | 10,095.21 | 8,411.14 | 8,411.14 |
| 1DF031 | IHPP | 760000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DF031 | IHPP | 760100 | Int All-Travel-In State (Chg) | 50.00 | 0.00 | 0.00 |
| 1DF031 | IHPP | 760110 | Int All-Supplies-General (Chg) | 2,715.49 | 0.00 | 0.00 |
| 1DF031 | IHPP | 760112 | Int All-Supplies-Softwar&Licen(Chg) | 5,034.40 | 0.00 | 0.00 |
| 1DF031 | IHPP | 760130 | Internal Alloc-Print & Copy (Chg) | 125.00 | 0.00 | 0.00 |
| 1DF031 | IHPP | 760160 | Int All-Maint&Repair-General (Chg) | 1,172.65 | 0.00 | 0.00 |
| 1DF031 | IHPP | 76016A | Int All-Property/Room Rent (Chg) | 165.00 | 0.00 | 0.00 |
| 1DF031 | IHPP | 760170 | Int All-Prof Services-General (Chg) | 3,373.00 | 0.00 | 0.00 |
| 1DF031 | IHPP | 760180 | Int Alloc-Telecom Voice (Chg) | 2,673.54 | 0.00 | 0.00 |
| 1DF031 | IHPP | 760182 | Int Alloc-Telecom Data (Chg) | 1,795.20 | 0.00 | 0.00 |
| 1DF032 | Healthy UNH | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1DF032 | Healthy UNH | 710000 | In-State Travel | 40.66 | 0.00 | 0.00 |
| 1DF032 | Healthy UNH | 710100 | Out-of-State Travel | 1,501.75 | 1,586.74 | 1,586.74 |
| 1DF032 | Healthy UNH | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DF032 | Healthy UNH | 710305 | Registration Fees-Other | 199.20 | 249.00 | 249.00 |
| 1DF032 | Healthy UNH | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DF032 | Healthy UNH | 710200 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1DF032 | Healthy UNH | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DF032 | Healthy UNH | 711100 | Supplies-General | 1,123.50 | 299.72 | 299.72 |
| 1DF032 | Healthy UNH | 711132 | Suppli-Software incl Site Lic&Maint | 228.00 | 1,091.88 | 1,091.88 |
| 1DF032 | Healthy UNH | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1DF032 | Healthy UNH | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1DF032 | Healthy UNH | 711172 | Program Supplies | 0.00 | 983.00 | 983.00 |
| 1DF032 | Healthy UNH | 711184 | Supplies - Promotion - Cultivation | 1,747.26 | 6,181.47 | 6,181.47 |
| 1DF032 | Healthy UNH | 713000 | Printing & Copying-General | 0.00 | 2,783.15 | 2,783.15 |
| 1DF032 | Healthy UNH | 714000 | Postage-General | 0.00 | 35.12 | 35.12 |
| 1DF032 | Healthy UNH | 716120 | Rentals-Property or Room | 0.00 | 56.00 | 56.00 |
| 1DF032 | Healthy UNH | 717200 | Other Professional Services-General | 5,000.00 | 13,691.50 | 13,691.50 |
| 1DF032 | Healthy UNH | 717228 | Oth Prof Ser-Accreditation | 1,650.00 | 0.00 | 0.00 |
| 1DF032 | Healthy UNH | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DF032 | Healthy UNH | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 937.44 | 937.44 |
| 1DF032 | Healthy UNH | 718016 | Telecom-Usage (Tolls) | 0.00 | 14.13 | 14.13 |
| 1DF032 | Healthy UNH | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 2,040.10 | 2,040.10 |
| 1DF032 | Healthy UNH | 719005 | Business Meals-Group or Class Meals | 73.98 | 137.49 | 137.49 |
| 1DF032 | Healthy UNH | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DF032 | Healthy UNH | 760112 | Int All-Supplies-Softwar&Licen(Chg) | 1,323.00 | 0.00 | 0.00 |
| 1DF032 | Healthy UNH | 760130 | Internal Alloc-Print & Copy (Chg) | 4,072.50 | 0.00 | 0.00 |
| 1DF032 | Healthy UNH | 76016A | Int All-Property/Room Rent (Chg) | 104.00 | 0.00 | 0.00 |
| 1DF032 | Healthy UNH | 760170 | Int All-Prof Services-General (Chg) | 1,200.00 | 0.00 | 0.00 |
| 1DF032 | Healthy UNH | 760180 | Int Alloc-Telecom Voice (Chg) | 481.41 | 0.00 | 0.00 |
| 1DF032 | Healthy UNH | 760182 | Int Alloc-Telecom Data (Chg) | 326.40 | 0.00 | 0.00 |
| 1DF032 | Healthy UNH | 7601C0 | Int All-Adversiting-Non-Employ(Chg) | 3,198.00 | 0.00 | 0.00 |
| 1DF033 | Medicaid Claiming | 710000 | In-State Travel | 539.56 | 145.92 | 145.92 |
| 1DF033 | Medicaid Claiming | 710025 | In-State Travel-Course Related | 462.25 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|---------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DF033 | Medicaid Claiming | 710100 | Out-of-State Travel | 1,344.96 | 1,386.42 | 1,386.42 |
| 1DF033 | Medicaid Claiming | 710300 | Conference Registration Fees | 695.00 | 595.00 | 595.00 |
| 1DF033 | Medicaid Claiming | 710305 | Registration Fees-Other | 0.00 | 70.00 | 70.00 |
| 1DF033 | Medicaid Claiming | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DF033 | Medicaid Claiming | 710200 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1DF033 | Medicaid Claiming | 711100 | Supplies-General | 69.95 | 984.60 | 984.60 |
| 1DF033 | Medicaid Claiming | 711132 | Suppli-Software incl Site Lic&Maint | 38,718.00 | 8,226.00 | 8,226.00 |
| 1DF033 | Medicaid Claiming | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1DF033 | Medicaid Claiming | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 2,168.43 | 2,168.43 |
| 1DF033 | Medicaid Claiming | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DF033 | Medicaid Claiming | 714000 | Postage-General | 40.28 | 66.43 | 66.43 |
| 1DF033 | Medicaid Claiming | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1DF033 | Medicaid Claiming | 716110 | Rentals-Copier | 730.32 | 239.73 | 239.73 |
| 1DF033 | Medicaid Claiming | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1DF033 | Medicaid Claiming | 717200 | Other Professional Services-General | 300.00 | 22,409.40 | 22,409.40 |
| 1DF033 | Medicaid Claiming | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DF033 | Medicaid Claiming | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 1DF033 | Medicaid Claiming | 718008 | Telecom-Internet Services | 0.00 | 440.11 | 440.11 |
| 1DF033 | Medicaid Claiming | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1DF033 | Medicaid Claiming | 719000 | Business Meals-Meetings-Non Travel | 61.91 | 202.49 | 202.49 |
| 1DF033 | Medicaid Claiming | 760000 | Internal Allocations | 12,376.77 | 17,160.73 | 17,160.73 |
| 1DF033 | Medicaid Claiming | 760180 | RCM S&W- Strategic Initiatives | 4,598.38 | 3,709.39 | 3,709.39 |
| 1DF033 | Medicaid Claiming | 760 | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1DF033 | Medicaid Claiming | 760110 | Int All-Supplies-General (Chg) | 1,817.95 | 0.00 | 0.00 |
| 1DF033 | Medicaid Claiming | 760112 | Int All-Supplies-Softwar&Licen(Chg) | 3,969.00 | 0.00 | 0.00 |
| 1DF033 | Medicaid Claiming | 760170 | Int All-Prof Services-General (Chg) | 1,450.00 | 0.00 | 0.00 |
| 1DF034 | HHS Strategic Initiatives | 710000 | In-State Travel | 80.55 | 0.00 | 0.00 |
| 1DF034 | HHS Strategic Initiatives | 710200 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1DF034 | HHS Strategic Initiatives | 711100 | Supplies-General | 1,000.00 | 0.00 | 0.00 |
| 1DF034 | HHS Strategic Initiatives | 717200 | Other Professional Services-General | 13,312.50 | 15,600.00 | 15,600.00 |
| 1DF034 | HHS Strategic Initiatives | 719000 | Business Meals-Meetings-Non Travel | 104.05 | 0.00 | 0.00 |
| 1DF034 | HHS Strategic Initiatives | 760180 | RCM S&W- Strategic Initiatives | 846.63 | 2,371.31 | 2,371.31 |
| 1DF035 | START | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1DF035 | START | 710000 | In-State Travel | 3,294.36 | 3,215.03 | 3,215.03 |
| 1DF035 | START | 710100 | Out-of-State Travel | 152,111.03 | 106,224.00 | 106,224.00 |
| 1DF035 | START | 710200 | Foreign Travel | 3,896.06 | 1,055.57 | 1,055.57 |
| 1DF035 | START | 710300 | Conference Registration Fees | 5,866.49 | 1,645.00 | 1,645.00 |
| 1DF035 | START | 710305 | Registration Fees-Other | 0.00 | 2,150.00 | 2,150.00 |
| 1DF035 | START | 710310 | Workshop Registration Fees | 250.00 | 0.00 | 0.00 |
| 1DF035 | START | 710400 | Student or Non-Emp Travel | 5,557.56 | 103,967.95 | 103,967.95 |
| 1DF035 | START | 710200 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1DF035 | START | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DF035 | START | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1DF035 | START | 711100 | Supplies-General | 5,264.99 | 3,651.23 | 3,651.23 |
| 1DF035 | START | 711110 | Supplies-Animal Feed-Care | 0.00 | 59.26 | 59.26 |
| 1DF035 | START | 711132 | Suppli-Software incl Site Lic&Maint | 22,308.50 | 14,000.96 | 14,000.96 |
| 1DF035 | START | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1DF035 | START | 711156 | Supplies-Electronic Devices | 0.00 | 699.98 | 699.98 |
| 1DF035 | START | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 2,081.50 | 2,081.50 |
| 1DF035 | START | 711184 | Supplies - Promotion - Cultivation | 135.00 | 2,116.53 | 2,116.53 |
| 1DF035 | START | 711190 | Publications cost | 218.50 | 0.00 | 0.00 |
| 1DF035 | START | 713000 | Printing & Copying-General | 85.90 | 0.00 | 0.00 |
| 1DF035 | START | 713030 | Printing & Copying-Off Campus | 1,193.44 | 0.00 | 0.00 |
| 1DF035 | START | 714000 | Postage-General | 627.25 | 870.24 | 870.24 |
| 1DF035 | START | 714005 | Postage-Campus Mail Services | 0.00 | 18.33 | 18.33 |
| 1DF035 | START | 714010 | Postage-Off Campus Mail Services | 35.08 | 0.00 | 0.00 |
| 1DF035 | START | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1DF035 | START | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DF035 | START | 716110 | Rentals-Copier | 2,435.14 | 1,276.13 | 1,276.13 |
| 1DF035 | START | 716120 | Rentals-Property or Room | 36,354.93 | 40,760.00 | 40,760.00 |
| 1DF035 | START | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1DF035 | START | 717106 | Finl Services-Epayment CC fees | 1,246.45 | 1,139.73 | 1,139.73 |
| 1DF035 | START | 717200 | Other Professional Services-General | 92,091.25 | 112,590.02 | 112,590.02 |
| 1DF035 | START | 718000 | Telecom-General | 0.00 | 0.12 | 0.12 |
| 1DF035 | START | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DF035 | START | 718006 | Telecom-Cellular Phones | 40.01 | 0.00 | 0.00 |
| 1DF035 | START | 718008 | Telecom-Internet Services | 476.25 | 440.11 | 440.11 |
| 1DF035 | START | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1DF035 | START | 719000 | Business Meals-Meetings-Non Travel | 77,494.13 | 9,687.78 | 9,687.78 |
| 1DF035 | START | 719100 | Membership Dues & Fees | 965.00 | 740.00 | 740.00 |
| 1DF035 | START | 719125 | Licenses/Professional Fees | 100.00 | 100.00 | 100.00 |
| 1DF035 | START | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1DF035 | START | 760000 | Internal Allocations | 447,396.90 | 377,785.41 | 377,785.41 |
| 1DF035 | START | 760180 | RCM S&W- Strategic Initiatives | 39,971.27 | 36,768.94 | 36,768.94 |
| 1DF035 | START | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DF035 | START | 76O110 | Int All-Supplies-General (Chg) | 12,981.35 | 0.00 | 0.00 |
| 1DF035 | START | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 290.00 | 0.00 | 0.00 |
| 1DF035 | START | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DF035 | START | 76O170 | Int All-Prof Services-General (Chg) | 127,918.54 | 0.00 | 0.00 |
| 1DF035 | START | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DF036 | Center on Aging & Community Living | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DF036 | Center on Aging & Community Living | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1DF036 | Center on Aging & Community Living | 711100 | Supplies-General | 5.17 | 68.75 | 68.75 |
| 1DF036 | Center on Aging & Community Living | 711132 | Suppli-Software incl Site Lic&Maint | 33.34 | 0.00 | 0.00 |
| 1DF036 | Center on Aging & Community Living | 714000 | Postage-General | 0.47 | 71.50 | 71.50 |
| 1DF036 | Center on Aging & Community Living | 716110 | Rentals-Copier | 97.56 | 260.88 | 260.88 |
| 1DF036 | Center on Aging & Community Living | 716120 | Rentals-Property or Room | 4,915.56 | 0.00 | 0.00 |
| 1DF036 | Center on Aging & Community Living | 717106 | Finl Services-Epayment CC fees | 23.82 | 92.30 | 92.30 |
| 1DF036 | Center on Aging & Community Living | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DF036 | Center on Aging & Community Living | 719000 | Business Meals-Meetings-Non Travel | 1,132.87 | 823.13 | 823.13 |
| 1DF036 | Center on Aging & Community Living | 760000 | Internal Allocations | 1,605.30 | 1,231.82 | 1,231.82 |
| 1DF036 | Center on Aging & Community Living | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DF037 | Center for Inclusive Education | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1DF037 | Center for Inclusive Education | 710000 | In-State Travel | 2,418.03 | 0.00 | 0.00 |
| 1DF037 | Center for Inclusive Education | 710100 | Out-of-State Travel | 9,463.76 | 319.53 | 319.53 |
| 1DF037 | Center for Inclusive Education | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1DF037 | Center for Inclusive Education | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1DF037 | Center for Inclusive Education | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DF037 | Center for Inclusive Education | 711100 | Supplies-General | 226.69 | 0.00 | 0.00 |
| 1DF037 | Center for Inclusive Education | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DF037 | Center for Inclusive Education | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1DF037 | Center for Inclusive Education | 711184 | Supplies - Promotion - Cultivation | 0.00 | 250.00 | 250.00 |
| 1DF037 | Center for Inclusive Education | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DF037 | Center for Inclusive Education | 716110 | Rentals-Copier | 64.10 | 0.00 | 0.00 |
| 1DF037 | Center for Inclusive Education | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1DF037 | Center for Inclusive Education | 717106 | Finl Services-Epayment CC fees | 65.46 | 0.00 | 0.00 |
| 1DF037 | Center for Inclusive Education | 717200 | Other Professional Services-General | 0.00 | 3,984.17 | 3,984.17 |
| 1DF037 | Center for Inclusive Education | 718006 | Telecom-Cellular Phones | 240.06 | 0.00 | 0.00 |
| 1DF037 | Center for Inclusive Education | 718008 | Telecom-Internet Services | 562.76 | 0.00 | 0.00 |
| 1DF037 | Center for Inclusive Education | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 58.15 | 58.15 |
| 1DF037 | Center for Inclusive Education | 71C100 | Advertising (Non-Employment) | 10.00 | 0.00 | 0.00 |
| 1DF037 | Center for Inclusive Education | 760000 | Internal Allocations | 37,464.36 | 0.00 | 0.00 |
| 1DF037 | Center for Inclusive Education | 760180 | RCM S&W- Strategic Initiatives | 4,251.51 | 67.33 | 67.33 |
| 1DF037 | Center for Inclusive Education | 76O140 | Internal Alloc-Mail & Postage (Chg) | 61.45 | 0.00 | 0.00 |
| 1DF037 | Center for Inclusive Education | 76O180 | Int Alloc-Telecom Voice (Chg) | 8.73 | 0.00 | 0.00 |
| 1DF038 | Up 2 NIH - Semra Aytur | 710100 | Out-of-State Travel | 0.00 | 1,742.36 | 1,742.36 |
| 1DF038 | Up 2 NIH - Semra Aytur | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DF038 | Up 2 NIH - Semra Aytur | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DF038 | Up 2 NIH - Semra Aytur | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DF038 | Up 2 NIH - Semra Aytur | 76O164 | Int All-Maint&Rep-Computer (Chg) | 113.00 | 0.00 | 0.00 |
| 1DF039 | RENEW | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1DF039 | RENEW | 710000 | In-State Travel | 9,350.92 | 10,218.25 | 10,218.25 |
| 1DF039 | RENEW | 710100 | Out-of-State Travel | 7,187.48 | 10,501.20 | 10,501.20 |
| 1DF039 | RENEW | 710300 | Conference Registration Fees | 1,573.45 | 50.00 | 50.00 |
| 1DF039 | RENEW | 710305 | Registration Fees-Other | 294.00 | 220.00 | 220.00 |
| 1DF039 | RENEW | 710310 | Workshop Registration Fees | 695.00 | 0.00 | 0.00 |
| 1DF039 | RENEW | 710400 | Student or Non-Emp Travel | 71.28 | 2,404.22 | 2,404.22 |
| 1DF039 | RENEW | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1DF039 | RENEW | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DF039 | RENEW | 711100 | Supplies-General | 939.59 | 934.91 | 934.91 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DF039 | RENEW | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1DF039 | RENEW | 711132 | Suppli-Software incl Site Lic&Maint | 472.00 | 277.60 | 277.60 |
| 1DF039 | RENEW | 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 |
| 1DF039 | RENEW | 711184 | Supplies - Promotion - Cultivation | 1,416.92 | 3,449.11 | 3,449.11 |
| 1DF039 | RENEW | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DF039 | RENEW | 713030 | Printing & Copying-Off Campus | 727.30 | 0.00 | 0.00 |
| 1DF039 | RENEW | 714000 | Postage-General | 46.89 | 161.12 | 161.12 |
| 1DF039 | RENEW | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DF039 | RENEW | 714010 | Postage-Off Campus Mail Services | 63.71 | 0.00 | 0.00 |
| 1DF039 | RENEW | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DF039 | RENEW | 716110 | Rentals-Copier | 2,282.53 | 1,735.26 | 1,735.26 |
| 1DF039 | RENEW | 716120 | Rentals-Property or Room | 21,919.35 | 19,507.00 | 19,507.00 |
| 1DF039 | RENEW | 717106 | Finl Services-Epayment CC fees | 288.82 | 249.94 | 249.94 |
| 1DF039 | RENEW | 717200 | Other Professional Services-General | 60,483.10 | 14,164.00 | 14,164.00 |
| 1DF039 | RENEW | 718000 | Telecom-General | 0.00 | 0.12 | 0.12 |
| 1DF039 | RENEW | 718006 | Telecom-Cellular Phones | 40.01 | 0.00 | 0.00 |
| 1DF039 | RENEW | 718008 | Telecom-Internet Services | 476.25 | 440.11 | 440.11 |
| 1DF039 | RENEW | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1DF039 | RENEW | 719000 | Business Meals-Meetings-Non Travel | 22,058.03 | 30,582.82 | 30,582.82 |
| 1DF039 | RENEW | 719100 | Membership Dues & Fees | 75.00 | 0.00 | 0.00 |
| 1DF039 | RENEW | 760000 | Internal Allocations | 79,054.00 | 51,632.92 | 51,632.92 |
| 1DF039 | RENEW | 760180 | RCM S&W- Strategic Initiatives | 6,447.95 | 4,650.95 | 4,650.95 |
| 1DF039 | RENEW | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DF039 | RENEW | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DF040 | CSDC Conferences and Workshops | 711100 | Supplies-General | 0.00 | 18.52 | 18.52 |
| 1DF040 | CSDC Conferences and Workshops | 711172 | Program Supplies | 26.87 | 27.08 | 27.08 |
| 1DF040 | CSDC Conferences and Workshops | 717106 | Finl Services-Epayment CC fees | 4.94 | 23.77 | 23.77 |
| 1DF040 | CSDC Conferences and Workshops | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 101.93 | 101.93 |
| 1DF041 | UP 2 NIH - Erik Swartz | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DF041 | UP 2 NIH - Erik Swartz | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DF042 | UP 2 NIH - Kerryellen & Sajay | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 1DF042 | UP 2 NIH - Kerryellen & Sajay | 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 |
| 1DF044 | Assistive Technology | 711100 | Supplies-General | 0.00 | 10,119.64 | 10,119.64 |
| 1DF044 | Assistive Technology | 714005 | Postage-Campus Mail Services | 0.00 | 146.26 | 146.26 |
| 1DF044 | Assistive Technology | 760000 | Internal Allocations | 701.55 | 1,674.71 | 1,674.71 |
| 1DF044 | Assistive Technology | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DF044 | Assistive Technology | 76O140 | Internal Alloc-Mail & Postage (Chg) | 150.34 | 0.00 | 0.00 |
| 1DF045 | NCIE Center Study Group | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DF045 | NCIE Center Study Group | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DF046 | CACL Center Evaluation | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DF046 | CACL Center Evaluation | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1DF046 | CACL Center Evaluation | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DF046 | CACL Center Evaluation | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DF046 | CACL Center Evaluation | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DF046 | CACL Center Evaluation | 760180 | RCM S&W- Strategic Initiatives | 206.36 | 0.00 | 0.00 |
| 1DF048 | Up2NIH - Reichard | 710100 | Out-of-State Travel | 0.00 | 2,251.60 | 2,251.60 |
| 1DF048 | Up2NIH - Reichard | 710300 | Conference Registration Fees | 0.00 | 565.00 | 565.00 |
| 1DF048 | Up2NIH - Reichard | 719100 | Membership Dues & Fees | 0.00 | 215.00 | 215.00 |
| 1DF049 | PECC | 710100 | Out-of-State Travel | 80.00 | 0.00 | 0.00 |
| 1DF049 | PECC | 710305 | Registration Fees-Other | 500.00 | 0.00 | 0.00 |
| 1DF049 | PECC | 710400 | Student or Non-Emp Travel | 240.05 | 0.00 | 0.00 |
| 1DF049 | PECC | 711100 | Supplies-General | 2,468.84 | 0.00 | 0.00 |
| 1DF049 | PECC | 711184 | Supplies - Promotion - Cultivation | 1,965.76 | 0.00 | 0.00 |
| 1DF049 | PECC | 716100 | Rentals & Leases-General | 108.00 | 0.00 | 0.00 |
| 1DF049 | PECC | 716120 | Rentals-Property or Room | 404.00 | 0.00 | 0.00 |
| 1DF049 | PECC | 717200 | Other Professional Services-General | 1,397.94 | 0.00 | 0.00 |
| 1DF049 | PECC | 719000 | Business Meals-Meetings-Non Travel | 2,727.08 | 0.00 | 0.00 |
| 1DF049 | PECC | 719005 | Business Meals-Group or Class Meals | 15.33 | 0.00 | 0.00 |
| 1DF049 | PECC | 76O16A | Int All-Property/Room Rent (Chg) | 93.00 | 0.00 | 0.00 |
| 1DF050 | Seacoast Clinic | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DF050 | Seacoast Clinic | 710300 | Conference Registration Fees | 515.00 | 0.00 | 0.00 |
| 1DF050 | Seacoast Clinic | 711100 | Supplies-General | (99.04) | (13.30) | (13.30) |
| 1DF050 | Seacoast Clinic | 711132 | Suppli-Software incl Site Lic&Maint | (20.00) | 12.00 | 12.00 |
| 1DF050 | Seacoast Clinic | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DF050 | Seacoast Clinic | 716110 | Rentals-Copier | 0.00 | 213.62 | 213.62 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DF050 | Seacoast Clinic | 717105 | Finl Services-Credit Crd Disc Fees | 165.16 | 236.79 | 236.79 |
| 1DF050 | Seacoast Clinic | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DF050 | Seacoast Clinic | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 1DF050 | Seacoast Clinic | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DF050 | Seacoast Clinic | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1DF050 | Seacoast Clinic | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 13.44 | 13.44 |
| 1DF050 | Seacoast Clinic | 71C306 | Bad debt - non-tuition | 0.00 | 0.00 | 0.00 |
| 1DF050 | Seacoast Clinic | 760000 | Internal Allocations | 143.10 | 703.25 | 703.25 |
| 1DF050 | Seacoast Clinic | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DF050 | Seacoast Clinic | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DF050 | Seacoast Clinic | 76O110 | Int All-Supplies-General (Chg) | 137.44 | 0.00 | 0.00 |
| 1DF051 | Effective Supports | 710000 | In-State Travel | 76.30 | 0.00 | 0.00 |
| 1DF051 | Effective Supports | 711100 | Supplies-General | 8.98 | 0.00 | 0.00 |
| 1DF051 | Effective Supports | 716110 | Rentals-Copier | 55.63 | 0.00 | 0.00 |
| 1DF051 | Effective Supports | 76O100 | Int All-Travel-In State (Chg) | 16.00 | 0.00 | 0.00 |
| 1DF051 | Effective Supports | 76O16A | Int All-Property/Room Rent (Chg) | 240.00 | 0.00 | 0.00 |
| 1DF051 | Effective Supports | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 1,339.05 | 0.00 | 0.00 |
| 1DF052 | Treatment to Reduce Head Impacts | 710000 | In-State Travel | 406.60 | 0.00 | 0.00 |
| 1DF052 | Treatment to Reduce Head Impacts | 710400 | Student or Non-Emp Travel | 603.51 | 0.00 | 0.00 |
| 1DF052 | Treatment to Reduce Head Impacts | 711100 | Supplies-General | 324.74 | 0.00 | 0.00 |
| 1DF052 | Treatment to Reduce Head Impacts | 711132 | Suppli-Software incl Site Lic&Maint | 38.78 | 0.00 | 0.00 |
| 1DF052 | Treatment to Reduce Head Impacts | 717200 | Other Professional Services-General | 4,204.78 | 0.00 | 0.00 |
| 1DF052 | Treatment to Reduce Head Impacts | 718006 | Telecom-Cellular Phones | 153.30 | 0.00 | 0.00 |
| 1DF052 | Treatment to Reduce Head Impacts | 719005 | Business Meals-Group or Class Meals | 135.69 | 0.00 | 0.00 |
| 1DF052 | Treatment to Reduce Head Impacts | 76O100 | Int All-Travel-In State (Chg) | 20.00 | 0.00 | 0.00 |
| 1DF052 | Treatment to Reduce Head Impacts | 76O16A | Int All-Property/Room Rent (Chg) | 55.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 710000 | In-State Travel | 2,611.29 | 3,929.67 | 3,929.67 |
| 1DF056 | IOD - reserves | 710100 | Out-of-State Travel | 3,339.46 | 3,404.93 | 3,404.93 |
| 1DF056 | IOD - reserves | 710300 | Conference Registration Fees | 555.00 | 2,844.00 | 2,844.00 |
| 1DF056 | IOD - reserves | 710305 | Registration Fees-Other | 1,255.00 | 197.00 | 197.00 |
| 1DF056 | IOD - reserves | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 710400 | Student or Non-Emp Travel | 2,164.32 | 68.48 | 68.48 |
| 1DF056 | IOD - reserves | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 711100 | Supplies-General | 10,188.28 | 6,577.86 | 6,577.86 |
| 1DF056 | IOD - reserves | 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 711112 | Supplies-Costumes & Makeup | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 711113 | Grains & Supplements | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 711118 | Supplies-Props | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 711119 | Bedding | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 711132 | Suppli-Software incl Site Lic&Maint | 3,873.02 | 6,128.90 | 6,128.90 |
| 1DF056 | IOD - reserves | 711142 | Supplies-Chemical-Lab | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 711154 | Supplies-Computer Peripherals | 0.00 | 49.94 | 49.94 |
| 1DF056 | IOD - reserves | 711156 | Supplies-Electronic Devices | 0.00 | 79.99 | 79.99 |
| 1DF056 | IOD - reserves | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 4,070.30 | 4,070.30 |
| 1DF056 | IOD - reserves | 711170 | Supplies - foreign language | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 711174 | Guest Amenities | 0.00 | (266.50) | (266.50) |
| 1DF056 | IOD - reserves | 711184 | Supplies - Promotion - Cultivation | 2,826.50 | 1,780.20 | 1,780.20 |
| 1DF056 | IOD - reserves | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 713000 | Printing & Copying-General | 0.00 | 279.00 | 279.00 |
| 1DF056 | IOD - reserves | 713030 | Printing & Copying-Off Campus | 3,214.90 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 714000 | Postage-General | 753.55 | (195.95) | (195.95) |
| 1DF056 | IOD - reserves | 714005 | Postage-Campus Mail Services | 0.00 | 261.75 | 261.75 |
| 1DF056 | IOD - reserves | 714010 | Postage-Off Campus Mail Services | 162.32 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 715010 | Non-Cap Equip-Furniture & Fixtures | 1,241.50 | 2,103.00 | 2,103.00 |
| 1DF056 | IOD - reserves | 715040 | Non-Cap Equip-Audio Visual | 9,360.32 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 716110 | Rentals-Copier | 3,913.85 | 1,622.54 | 1,622.54 |
| 1DF056 | IOD - reserves | 716115 | Rentals-Linen | 85.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 716120 | Rentals-Property or Room | 8,091.63 | 11,077.96 | 11,077.96 |
| 1DF056 | IOD - reserves | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 717105 | Finl Services-Credit Crd Disc Fees | 370.10 | 304.95 | 304.95 |
| 1DF056 | IOD - reserves | 717200 | Other Professional Services-General | 48,670.52 | 37,963.39 | 37,963.39 |
| 1DF056 | IOD - reserves | 718000 | Telecom-General | 4,217.06 | 3,568.02 | 3,568.02 |
| 1DF056 | IOD - reserves | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 14,639.08 | 14,639.08 |
| 1DF056 | IOD - reserves | 718006 | Telecom-Cellular Phones | 40.01 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DF056 | IOD - reserves | 718008 | Telecom-Internet Services | 3,554.50 | 3,142.90 | 3,142.90 |
| 1DF056 | IOD - reserves | 718014 | Telecom-Telephone Equipment | 0.00 | 730.71 | 730.71 |
| 1DF056 | IOD - reserves | 718016 | Telecom-Usage (Tolls) | 0.00 | 362.26 | 362.26 |
| 1DF056 | IOD - reserves | 719000 | Business Meals-Meetings-Non Travel | (4,022.69) | 12,086.88 | 12,086.88 |
| 1DF056 | IOD - reserves | 719005 | Business Meals-Group or Class Meals | 110.22 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 719100 | Membership Dues & Fees | 105.91 | 65.00 | 65.00 |
| 1DF056 | IOD - reserves | 719125 | Licenses/Professional Fees | 371.65 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 719210 | Employee Recruiting-Advertising | 1,130.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 71B000 | Items Resale | 6,397.14 | 42.47 | 42.47 |
| 1DF056 | IOD - reserves | 71C100 | Advertising (Non-Employment) | 925.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 71CZ35 | Other Exp-Promotional Expense | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 760000 | Internal Allocations | 2,245.55 | 826.89 | 826.89 |
| 1DF056 | IOD - reserves | 760180 | RCM S&W- Strategic Initiatives | 6,121.94 | 6,692.24 | 6,692.24 |
| 1DF056 | IOD - reserves | 76O100 | Int All-Travel-In State (Chg) | 2,025.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 76O110 | Int All-Supplies-General (Chg) | 53,962.05 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 690.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 76O130 | Internal Alloc-Print & Copy (Chg) | 544.09 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 76O140 | Internal Alloc-Mail & Postage (Chg) | 132.83 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 76O160 | Int All-Maint&Repair-General (Chg) | 5,150.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 76O165 | Int All-Maint&Rep-Facil Contrc(Chg) | 89.20 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 76O16A | Int All-Property/Room Rent (Chg) | 2,273.20 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 76O170 | Int All-Prof Services-General (Chg) | 14,952.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 76O180 | Int Alloc-Telecom Voice (Chg) | 8,066.28 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 76O182 | Int Alloc-Telecom Data (Chg) | 6,195.10 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 944.50 | 0.00 | 0.00 |
| 1DF057 | BHI | 760180 | RCM S&W- Strategic Initiatives | 1,427.17 | 0.00 | 0.00 |
| 1DF057 | BHI | 76O16A | Int All-Property/Room Rent (Chg) | 365.00 | 0.00 | 0.00 |
| 1DF057 | BHI | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 2,119.30 | 0.00 | 0.00 |
| 1DFAC1 | PI Amy Costello | 710000 | In-State Travel | 549.73 | 264.96 | 264.96 |
| 1DFAC1 | PI Amy Costello | 710100 | Out-of-State Travel | 1,747.01 | 430.88 | 430.88 |
| 1DFAC1 | PI Amy Costello | 710300 | Conference Registration Fees | 225.00 | 760.88 | 760.88 |
| 1DFAC1 | PI Amy Costello | 710305 | Registration Fees-Other | 0.00 | 926.61 | 926.61 |
| 1DFAC1 | PI Amy Costello | 710310 | Workshop Registration Fees | 0.00 | 201.00 | 201.00 |
| 1DFAC1 | PI Amy Costello | 711100 | Supplies-General | 0.00 | 26.27 | 26.27 |
| 1DFAC1 | PI Amy Costello | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1DFAC1 | PI Amy Costello | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 2,167.00 | 2,167.00 |
| 1DFAC1 | PI Amy Costello | 713000 | Printing & Copying-General | 695.00 | 0.00 | 0.00 |
| 1DFAC1 | PI Amy Costello | 714000 | Postage-General | 0.00 | 14.09 | 14.09 |
| 1DFAC1 | PI Amy Costello | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1DFAC1 | PI Amy Costello | 719000 | Business Meals-Meetings-Non Travel | 76.79 | 116.83 | 116.83 |
| 1DFAC1 | PI Amy Costello | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 1DFAC1 | PI Amy Costello | 76O180 | Int Alloc-Telecom Voice (Chg) | 858.08 | 0.00 | 0.00 |
| 1DFAC1 | PI Amy Costello | 76O182 | Int Alloc-Telecom Data (Chg) | 326.40 | 0.00 | 0.00 |
| 1DFAH1 | PI Andrew Houtenville | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DFAH1 | PI Andrew Houtenville | 710100 | Out-of-State Travel | 0.00 | 243.96 | 243.96 |
| 1DFAH1 | PI Andrew Houtenville | 711100 | Supplies-General | 86.95 | 154.02 | 154.02 |
| 1DFAH1 | PI Andrew Houtenville | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DFAH1 | PI Andrew Houtenville | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DFAM2 | PI Ann-Marie Matteucci | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DFAM2 | PI Ann-Marie Matteucci | 711132 | Suppli-Software incl Site Lic&Maint | 345.00 | 0.00 | 0.00 |
| 1DFAM2 | PI Ann-Marie Matteucci | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 2,588.00 | 2,588.00 |
| 1DFAR1 | PI Amanda Reichard | 710100 | Out-of-State Travel | 0.00 | 297.20 | 297.20 |
| 1DFAR1 | PI Amanda Reichard | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1DFAR1 | PI Amanda Reichard | 711100 | Supplies-General | 0.00 | 15.01 | 15.01 |
| 1DFAR1 | PI Amanda Reichard | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1DFAR1 | PI Amanda Reichard | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DFAR1 | PI Amanda Reichard | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DFAR1 | PI Amanda Reichard | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 1DFAR2 | PI Amy Ramage | 710000 | In-State Travel | 149.80 | 32.42 | 32.42 |
| 1DFAR2 | PI Amy Ramage | 710400 | Student or Non-Emp Travel | 112.35 | 0.00 | 0.00 |
| 1DFAR2 | PI Amy Ramage | 711100 | Supplies-General | 210.46 | 249.60 | 249.60 |
| 1DFAR2 | PI Amy Ramage | 711132 | Suppli-Software incl Site Lic&Maint | 499.99 | 1,005.00 | 1,005.00 |
| 1DFAR2 | PI Amy Ramage | 711154 | Supplies-Computer Peripherals | 699.95 | 0.00 | 0.00 |
| 1DFAR2 | PI Amy Ramage | 722200 | Participant Support | 3,382.66 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DFAR2 | PI Amy Ramage | 76O000 | Internal Allocations - Charges | 815.90 | 0.00 | 0.00 |
| 1DFAT1 | PI Anita Tucker | 710100 | Out-of-State Travel | 487.84 | 0.00 | 0.00 |
| 1DFAT1 | PI Anita Tucker | 710400 | Student or Non-Emp Travel | 522.96 | 0.00 | 0.00 |
| 1DFAW1 | PI Allison Wilder | 710100 | Out-of-State Travel | 972.80 | 0.00 | 0.00 |
| 1DFBB1 | PI Brent Bell | 711100 | Supplies-General | 0.00 | 30.13 | 30.13 |
| 1DFBB1 | PI Brent Bell | 711132 | Suppli-Software incl Site Lic&Maint | 69.93 | 9.99 | 9.99 |
| 1DFBB1 | PI Brent Bell | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DFBB1 | PI Brent Bell | 76O000 | Internal Allocations - Charges | 715.00 | 0.00 | 0.00 |
| 1DFBH1 | PI Boyd Hegarty | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DFBK1 | PI BoRin Kim | 710100 | Out-of-State Travel | 27.91 | 0.00 | 0.00 |
| 1DFBK1 | PI BoRin Kim | 711100 | Supplies-General | 0.00 | 229.54 | 229.54 |
| 1DFBK1 | PI BoRin Kim | 711132 | Suppli-Software incl Site Lic&Maint | 550.00 | 0.00 | 0.00 |
| 1DFBK1 | PI BoRin Kim | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1DFBK1 | PI BoRin Kim | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1DFBK1 | PI BoRin Kim | 711190 | Publications cost | 0.00 | 105.00 | 105.00 |
| 1DFBK1 | PI BoRin Kim | 717200 | Other Professional Services-General | 0.00 | 245.00 | 245.00 |
| 1DFBK1 | PI BoRin Kim | 719100 | Membership Dues & Fees | 0.00 | 183.00 | 183.00 |
| 1DFBW1 | PI Barbara White | 711100 | Supplies-General | 0.00 | 148.29 | 148.29 |
| 1DFBW1 | PI Barbara White | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 1DFCD1 | PI Charles Drum | 710100 | Out-of-State Travel | 5,492.07 | 1,963.31 | 1,963.31 |
| 1DFCD1 | PI Charles Drum | 710200 | Foreign Travel | 1,719.08 | 1,740.66 | 1,740.66 |
| 1DFCD1 | PI Charles Drum | 710300 | Conference Registration Fees | 947.20 | 1,260.00 | 1,260.00 |
| 1DFCD1 | PI Charles Drum | 760180 | RCM S&W- Strategic Initiatives | 2,285.08 | 0.00 | 0.00 |
| 1DFCH2 | PI Cindy Hartman | 710100 | Out-of-State Travel | 609.60 | 0.00 | 0.00 |
| 1DFCH2 | PI Cindy Hartman | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DFCH2 | PI Cindy Hartman | 711132 | Suppli-Software incl Site Lic&Maint | 99.00 | 0.00 | 0.00 |
| 1DFCH2 | PI Cindy Hartman | 711154 | Supplies-Computer Peripherals | 0.00 | 179.98 | 179.98 |
| 1DFCH2 | PI Cindy Hartman | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1DFCH2 | PI Cindy Hartman | 719110 | Membership-Individual | 0.00 | 0.00 | 0.00 |
| 1DFCM1 | PI Cory Morton | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1DFCM1 | PI Cory Morton | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1DFCM1 | PI Cory Morton | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DFCM1 | PI Cory Morton | 716060 | Maint & Repairs-Computer Software | 500.00 | 0.00 | 0.00 |
| 1DFDB1 | PI Debra Brucker | 710100 | Out-of-State Travel | 307.87 | 0.00 | 0.00 |
| 1DFDB1 | PI Debra Brucker | 711100 | Supplies-General | 19.88 | 0.00 | 0.00 |
| 1DFDB1 | PI Debra Brucker | 719100 | Membership Dues & Fees | 0.00 | 105.00 | 105.00 |
| 1DFDB1 | PI Debra Brucker | 760180 | RCM S&W- Strategic Initiatives | 92.79 | 0.00 | 0.00 |
| 1DFDL1 | PI Dain LaRoche | 710100 | Out-of-State Travel | 0.00 | 797.09 | 797.09 |
| 1DFDL1 | PI Dain LaRoche | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DFDL1 | PI Dain LaRoche | 710300 | Conference Registration Fees | 0.00 | 190.39 | 190.39 |
| 1DFDL1 | PI Dain LaRoche | 711100 | Supplies-General | 209.73 | 56.80 | 56.80 |
| 1DFDL1 | PI Dain LaRoche | 711154 | Supplies-Computer Peripherals | 0.00 | 14.99 | 14.99 |
| 1DFDL1 | PI Dain LaRoche | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 1DFDL1 | PI Dain LaRoche | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DFDL1 | PI Dain LaRoche | 719005 | Business Meals-Group or Class Meals | 0.00 | 77.14 | 77.14 |
| 1DFDL1 | PI Dain LaRoche | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1DFDL2 | PI David Laflamme | 710000 | In-State Travel | 68.48 | 0.00 | 0.00 |
| 1DFDL2 | PI David Laflamme | 710100 | Out-of-State Travel | 475.68 | 0.00 | 0.00 |
| 1DFDL2 | PI David Laflamme | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DFDL2 | PI David Laflamme | 710305 | Registration Fees-Other | 480.00 | 30.00 | 30.00 |
| 1DFDL2 | PI David Laflamme | 711100 | Supplies-General | 1,330.98 | 106.50 | 106.50 |
| 1DFDL2 | PI David Laflamme | 714000 | Postage-General | 11.30 | 0.00 | 0.00 |
| 1DFDL2 | PI David Laflamme | 719100 | Membership Dues & Fees | 50.00 | 50.00 | 50.00 |
| 1DFDL2 | PI David Laflamme | 719110 | Membership-Individual | 0.00 | 0.00 | 0.00 |
| 1DFDR1 | PI Donald Robin | 710000 | In-State Travel | 786.74 | 106.03 | 106.03 |
| 1DFDR1 | PI Donald Robin | 710100 | Out-of-State Travel | 0.00 | 2,134.15 | 2,134.15 |
| 1DFDR1 | PI Donald Robin | 710400 | Student or Non-Emp Travel | 217.46 | 0.00 | 0.00 |
| 1DFDR1 | PI Donald Robin | 711100 | Supplies-General | 737.62 | 1,743.63 | 1,743.63 |
| 1DFDR1 | PI Donald Robin | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 6,902.95 | 6,902.95 |
| 1DFDR1 | PI Donald Robin | 717200 | Other Professional Services-General | 84.00 | 43.50 | 43.50 |
| 1DFDR1 | PI Donald Robin | 719000 | Business Meals-Meetings-Non Travel | 229.96 | 75.42 | 75.42 |
| 1DFDR1 | PI Donald Robin | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DFDR1 | PI Donald Robin | 722200 | Participant Support | 1,561.26 | 0.00 | 0.00 |
| 1DFDR1 | PI Donald Robin | 722210 | Participant Sup-Other | 25.00 | 0.00 | 0.00 |
| 1DFDR1 | PI Donald Robin | 760180 | RCM S&W- Strategic Initiatives | 1,048.60 | 326.43 | 326.43 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DFEH2 | PI Elizabeth Humphreys | 710100 | Out-of-State Travel | 1,088.78 | 875.86 | 875.86 |
| 1DFEH2 | PI Elizabeth Humphreys | 710200 | Foreign Travel | 0.00 | 1,030.76 | 1,030.76 |
| 1DFEH2 | PI Elizabeth Humphreys | 710300 | Conference Registration Fees | 355.00 | 680.00 | 680.00 |
| 1DFEH2 | PI Elizabeth Humphreys | 711100 | Supplies-General | 108.96 | 341.98 | 341.98 |
| 1DFEH2 | PI Elizabeth Humphreys | 711154 | Supplies-Computer Peripherals | 0.00 | 129.89 | 129.89 |
| 1DFEH2 | PI Elizabeth Humphreys | 717210 | Oth Prof Ser-Honoraria | 100.00 | 0.00 | 0.00 |
| 1DFES1 | PI Erik Swartz | 710000 | In-State Travel | 0.00 | 6.00 | 6.00 |
| 1DFES1 | PI Erik Swartz | 710100 | Out-of-State Travel | 92.00 | 0.00 | 0.00 |
| 1DFES1 | PI Erik Swartz | 711132 | Suppli-Software incl Site Lic&Maint | 630.34 | 0.00 | 0.00 |
| 1DFES1 | PI Erik Swartz | 717200 | Other Professional Services-General | 3,850.00 | 0.00 | 0.00 |
| 1DFES1 | PI Erik Swartz | 719005 | Business Meals-Group or Class Meals | 72.39 | 0.00 | 0.00 |
| 1DFES1 | PI Erik Swartz | 719100 | Membership Dues & Fees | 0.00 | 244.00 | 244.00 |
| 1DFES1 | PI Erik Swartz | 760190 | Int All-Meals-Non Travel Mtg (Chg) | 546.00 | 0.00 | 0.00 |
| 1DFES2 | PI Erin Sharp | 711100 | Supplies-General | 0.00 | 65.00 | 65.00 |
| 1DFES2 | PI Erin Sharp | 717200 | Other Professional Services-General | 250.00 | 0.00 | 0.00 |
| 1DFESS | Technology development grant | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DFGB1 | PI Gretchen Bean | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DFGEN | BUDGET ONLY Other ID CHHS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1DFGEN | BUDGET ONLY Other ID CHHS | 730005 | Subcontracts 05 | 0.00 | 0.00 | 0.00 |
| 1DFGEN | BUDGET ONLY Other ID CHHS | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 1DFGEN | BUDGET ONLY Other ID CHHS | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 0.00 |
| 1DFGEN | BUDGET ONLY Other ID CHHS | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DFJC2 | PI Joyce Cappiello | 710000 | In-State Travel | 0.00 | 49.65 | 49.65 |
| 1DFJC2 | PI Joyce Cappiello | 710300 | Conference Registration Fees | 0.00 | 225.00 | 225.00 |
| 1DFJC2 | PI Joyce Cappiello | 711100 | Supplies-General | 0.00 | 66.88 | 66.88 |
| 1DFJC2 | PI Joyce Cappiello | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 91.75 | 91.75 |
| 1DFJC2 | PI Joyce Cappiello | 717200 | Other Professional Services-General | 813.00 | 405.00 | 405.00 |
| 1DFJC2 | PI Joyce Cappiello | 719100 | Membership Dues & Fees | 0.00 | 735.25 | 735.25 |
| 1DFJC2 | PI Joyce Cappiello | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 1DFJC2 | PI Joyce Cappiello | 760002 | Int Allocations - BSC Charges | 1,135.00 | 0.00 | 0.00 |
| 1DFJG1 | PI Jill Gravink | 710100 | Out-of-State Travel | 0.00 | 981.62 | 981.62 |
| 1DFJG1 | PI Jill Gravink | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1DFJL1 | PI James Lewis | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1DFJM1 | PI Joanne Malloy | 710100 | Out-of-State Travel | 635.07 | 1,316.00 | 1,316.00 |
| 1DFJM1 | PI Joanne Malloy | 710200 | Foreign Travel | 1,586.64 | 1,017.54 | 1,017.54 |
| 1DFJM1 | PI Joanne Malloy | 710300 | Conference Registration Fees | 0.00 | 2,544.00 | 2,544.00 |
| 1DFJM1 | PI Joanne Malloy | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1DFJM1 | PI Joanne Malloy | 710310 | Workshop Registration Fees | 925.00 | 0.00 | 0.00 |
| 1DFJM1 | PI Joanne Malloy | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DFJM1 | PI Joanne Malloy | 711100 | Supplies-General | 22.30 | 28.23 | 28.23 |
| 1DFJM1 | PI Joanne Malloy | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DFJM1 | PI Joanne Malloy | 711154 | Supplies-Computer Peripherals | 139.00 | 0.00 | 0.00 |
| 1DFJM1 | PI Joanne Malloy | 713030 | Printing & Copying-Off Campus | 103.00 | 0.00 | 0.00 |
| 1DFJM1 | PI Joanne Malloy | 717200 | Other Professional Services-General | 2,050.00 | 0.00 | 0.00 |
| 1DFJM1 | PI Joanne Malloy | 719000 | Business Meals-Meetings-Non Travel | 10,250.00 | 0.00 | 0.00 |
| 1DFJM1 | PI Joanne Malloy | 760110 | Int All-Supplies-General (Chg) | 1,790.85 | 0.00 | 0.00 |
| 1DFJM2 | PI Jerry Marx | 710100 | Out-of-State Travel | 1,883.08 | 1,797.00 | 1,797.00 |
| 1DFJM2 | PI Jerry Marx | 710300 | Conference Registration Fees | 0.00 | 79.00 | 79.00 |
| 1DFJM2 | PI Jerry Marx | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 245.00 | 245.00 |
| 1DFJO1 | PI Jennifer O'Brien | 711132 | Suppli-Software incl Site Lic&Maint | 1,065.00 | 0.00 | 0.00 |
| 1DFJP3 | PI Josephine Porter | 710000 | In-State Travel | 1,073.22 | 1,184.18 | 1,184.18 |
| 1DFJP3 | PI Josephine Porter | 710100 | Out-of-State Travel | 2,938.41 | 2,442.16 | 2,442.16 |
| 1DFJP3 | PI Josephine Porter | 710300 | Conference Registration Fees | 1,456.00 | 2,115.00 | 2,115.00 |
| 1DFJP3 | PI Josephine Porter | 710305 | Registration Fees-Other | 430.00 | 1,245.00 | 1,245.00 |
| 1DFJP3 | PI Josephine Porter | 710310 | Workshop Registration Fees | 20.00 | 0.00 | 0.00 |
| 1DFJP3 | PI Josephine Porter | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DFJP3 | PI Josephine Porter | 711100 | Supplies-General | 27.83 | 181.14 | 181.14 |
| 1DFJP3 | PI Josephine Porter | 711132 | Suppli-Software incl Site Lic&Maint | 495.20 | 12,217.14 | 12,217.14 |
| 1DFJP3 | PI Josephine Porter | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1DFJP3 | PI Josephine Porter | 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 |
| 1DFJP3 | PI Josephine Porter | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 3,697.95 | 3,697.95 |
| 1DFJP3 | PI Josephine Porter | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DFJP3 | PI Josephine Porter | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DFJP3 | PI Josephine Porter | 714005 | Postage-Campus Mail Services | 0.00 | 43.58 | 43.58 |
| 1DFJP3 | PI Josephine Porter | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-----------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DFJP3 | PI Josephine Porter | 716120 | Rentals-Property or Room | 0.00 | 52.00 | 52.00 |
| 1DFJP3 | PI Josephine Porter | 717200 | Other Professional Services-General | 1,950.00 | 4,350.00 | 4,350.00 |
| 1DFJP3 | PI Josephine Porter | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 1,654.02 | 1,654.02 |
| 1DFJP3 | PI Josephine Porter | 718016 | Telecom-Usage (Tolls) | 0.00 | 468.29 | 468.29 |
| 1DFJP3 | PI Josephine Porter | 719000 | Business Meals-Meetings-Non Travel | 620.77 | 213.10 | 213.10 |
| 1DFJP3 | PI Josephine Porter | 719005 | Business Meals-Group or Class Meals | 0.00 | 155.74 | 155.74 |
| 1DFJP3 | PI Josephine Porter | 719100 | Membership Dues & Fees | 750.00 | 200.00 | 200.00 |
| 1DFJP3 | PI Josephine Porter | 719110 | Membership-Individual | 200.00 | 0.00 | 0.00 |
| 1DFJP3 | PI Josephine Porter | 76O110 | Int All-Supplies-General (Chg) | 49.95 | 0.00 | 0.00 |
| 1DFJP3 | PI Josephine Porter | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 5,130.76 | 0.00 | 0.00 |
| 1DFJP3 | PI Josephine Porter | 76O140 | Internal Alloc-Mail & Postage (Chg) | 45.55 | 0.00 | 0.00 |
| 1DFJP3 | PI Josephine Porter | 76O180 | Int Alloc-Telecom Voice (Chg) | 1,210.72 | 0.00 | 0.00 |
| 1DFJP3 | PI Josephine Porter | 76O182 | Int Alloc-Telecom Data (Chg) | 666.40 | 0.00 | 0.00 |
| 1DFJR1 | PI Jeanne Ryer | 710000 | In-State Travel | 169.07 | 196.24 | 196.24 |
| 1DFJR1 | PI Jeanne Ryer | 710100 | Out-of-State Travel | 0.00 | 491.82 | 491.82 |
| 1DFJR1 | PI Jeanne Ryer | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DFJR1 | PI Jeanne Ryer | 710305 | Registration Fees-Other | 9,122.24 | 7,925.67 | 7,925.67 |
| 1DFJR1 | PI Jeanne Ryer | 710310 | Workshop Registration Fees | 322.75 | 0.00 | 0.00 |
| 1DFJR1 | PI Jeanne Ryer | 711100 | Supplies-General | 0.00 | 46.29 | 46.29 |
| 1DFJR1 | PI Jeanne Ryer | 715010 | Non-Cap Equip-Furniture & Fixtures | 534.64 | 0.00 | 0.00 |
| 1DFJR1 | PI Jeanne Ryer | 719100 | Membership Dues & Fees | 200.00 | 50.00 | 50.00 |
| 1DFJS1 | PI Janet Sable | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1DFJS5 | PI Jayson Seaman | 710000 | In-State Travel | 0.00 | 485.79 | 485.79 |
| 1DFJS5 | PI Jayson Seaman | 710100 | Out-of-State Travel | 259.58 | 852.74 | 852.74 |
| 1DFJS5 | PI Jayson Seaman | 710400 | Student or Non-Emp Travel | 0.00 | 124.26 | 124.26 |
| 1DFJS5 | PI Jayson Seaman | 711100 | Supplies-General | 58.79 | 466.96 | 466.96 |
| 1DFJS5 | PI Jayson Seaman | 711132 | Suppli-Software incl Site Lic&Maint | 300.00 | 0.00 | 0.00 |
| 1DFJS5 | PI Jayson Seaman | 714000 | Postage-General | 0.00 | 89.99 | 89.99 |
| 1DFJS5 | PI Jayson Seaman | 717200 | Other Professional Services-General | 594.36 | 0.00 | 0.00 |
| 1DFJS5 | PI Jayson Seaman | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 145.84 | 145.84 |
| 1DFJS5 | PI Jayson Seaman | 719005 | Business Meals-Group or Class Meals | 26.87 | 28.29 | 28.29 |
| 1DFJT1 | PI Tyler Jamison | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DFJT1 | PI Tyler Jamison | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DFJT1 | PI Tyler Jamison | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1DFJT1 | PI Tyler Jamison | 711100 | Supplies-General | 53.39 | 0.00 | 0.00 |
| 1DFJT1 | PI Tyler Jamison | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DFJT1 | PI Tyler Jamison | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1DFJT1 | PI Tyler Jamison | 711190 | Publications cost | 0.00 | 25.00 | 25.00 |
| 1DFJT1 | PI Tyler Jamison | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DFJT1 | PI Tyler Jamison | 717200 | Other Professional Services-General | 189.00 | 900.00 | 900.00 |
| 1DFJT1 | PI Tyler Jamison | 719100 | Membership Dues & Fees | 125.00 | 130.00 | 130.00 |
| 1DFJT1 | PI Tyler Jamison | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 1DFJT2 | PI Jill Trumbell | 711100 | Supplies-General | 164.45 | 1,248.39 | 1,248.39 |
| 1DFJT2 | PI Jill Trumbell | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1DFJT2 | PI Jill Trumbell | 711156 | Supplies-Electronic Devices | 0.00 | 340.96 | 340.96 |
| 1DFJT2 | PI Jill Trumbell | 711200 | Research Supplies | 0.00 | 2,366.00 | 2,366.00 |
| 1DFJT3 | PI Jill Thorson | 711100 | Supplies-General | 457.78 | 0.00 | 0.00 |
| 1DFKA1 | PI Karla Armenti | 76O110 | Int All-Supplies-General (Chg) | 729.44 | 0.00 | 0.00 |
| 1DFKB2 | PI Kathrynne Brewer | 710300 | Conference Registration Fees | 0.00 | 69.57 | 69.57 |
| 1DFKB2 | PI Kathrynne Brewer | 76O110 | Int All-Supplies-General (Chg) | 1,531.40 | 0.00 | 0.00 |
| 1DFKC2 | PI Karen Collins | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DFKC2 | PI Karen Collins | 711100 | Supplies-General | 78.29 | 0.00 | 0.00 |
| 1DFKG1 | PI Kiernan Gordon | 710100 | Out-of-State Travel | 900.69 | 530.75 | 530.75 |
| 1DFKG1 | PI Kiernan Gordon | 710305 | Registration Fees-Other | 100.30 | 0.00 | 0.00 |
| 1DFKG1 | PI Kiernan Gordon | 711100 | Supplies-General | 767.87 | 0.00 | 0.00 |
| 1DFKG1 | PI Kiernan Gordon | 711132 | Suppli-Software incl Site Lic&Maint | 392.86 | 0.00 | 0.00 |
| 1DFKG1 | PI Kiernan Gordon | 711154 | Supplies-Computer Peripherals | 0.00 | 22.99 | 22.99 |
| 1DFKG1 | PI Kiernan Gordon | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 1,827.95 | 1,827.95 |
| 1DFKG1 | PI Kiernan Gordon | 719100 | Membership Dues & Fees | 155.00 | 0.00 | 0.00 |
| 1DFKG2 | PI Kathryn Greenslade | 711100 | Supplies-General | 7.54 | 0.00 | 0.00 |
| 1DFKK1 | PI Kerry Kazura | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DFKN1 | PI Kimberly Nesbitt | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1DFKN1 | PI Kimberly Nesbitt | 711100 | Supplies-General | 0.00 | 114.96 | 114.96 |
| 1DFKN1 | PI Kimberly Nesbitt | 711154 | Supplies-Computer Peripherals | 0.00 | 55.98 | 55.98 |
| 1DFKN1 | PI Kimberly Nesbitt | 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|----------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DFKN1 | PI Kimberly Nesbitt | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DFKN1 | PI Kimberly Nesbitt | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DFKN1 | PI Kimberly Nesbitt | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DFKN1 | PI Kimberly Nesbitt | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 1DFKN2 | PI Kerry Nolte | 760130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1DFKV1 | PI Kerryellen Vroman | 717280 | Oth Prof Ser- Transcription Service | 0.00 | 0.00 | 0.00 |
| 1DFLB1 | PI Linda Bimbo | 710100 | Out-of-State Travel | 0.00 | 364.20 | 364.20 |
| 1DFLB1 | PI Linda Bimbo | 710300 | Conference Registration Fees | 0.00 | 595.00 | 595.00 |
| 1DFLB1 | PI Linda Bimbo | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1DFLB1 | PI Linda Bimbo | 711156 | Supplies-Electronic Devices | 0.00 | 828.00 | 828.00 |
| 1DFLB1 | PI Linda Bimbo | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1DFLD1 | PI Laura Davie | 710000 | In-State Travel | 378.82 | 170.91 | 170.91 |
| 1DFLD1 | PI Laura Davie | 710100 | Out-of-State Travel | 20.00 | 0.00 | 0.00 |
| 1DFLD1 | PI Laura Davie | 710300 | Conference Registration Fees | 698.00 | 0.00 | 0.00 |
| 1DFLD1 | PI Laura Davie | 710305 | Registration Fees-Other | 30.00 | 0.00 | 0.00 |
| 1DFLD1 | PI Laura Davie | 710310 | Workshop Registration Fees | 0.00 | 262.55 | 262.55 |
| 1DFLD1 | PI Laura Davie | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1DFLD1 | PI Laura Davie | 711100 | Supplies-General | 1,000.00 | 75.00 | 75.00 |
| 1DFLD1 | PI Laura Davie | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DFLD1 | PI Laura Davie | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1DFLD1 | PI Laura Davie | 711156 | Supplies-Electronic Devices | 0.00 | 2,653.00 | 2,653.00 |
| 1DFLD1 | PI Laura Davie | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DFLD1 | PI Laura Davie | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DFLD1 | PI Laura Davie | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 22.70 | 22.70 |
| 1DFLD1 | PI Laura Davie | 719005 | Business Meals-Group or Class Meals | 0.00 | 23.88 | 23.88 |
| 1DFLD1 | PI Laura Davie | 719100 | Membership Dues & Fees | 0.00 | 488.00 | 488.00 |
| 1DFLD1 | PI Laura Davie | 719110 | Membership-Individual | 450.00 | 185.00 | 185.00 |
| 1DFLD1 | PI Laura Davie | 760180 | RCM S&W- Strategic Initiatives | 29.36 | 0.00 | 0.00 |
| 1DFLD1 | PI Laura Davie | 760110 | Int All-Supplies-General (Chg) | 49.00 | 0.00 | 0.00 |
| 1DFLG1 | PI Lou Anne Griswold | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1DFLG1 | PI Lou Anne Griswold | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DFLG1 | PI Lou Anne Griswold | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DFLG1 | PI Lou Anne Griswold | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 99.00 | 99.00 |
| 1DFLG1 | PI Lou Anne Griswold | 711154 | Supplies-Computer Peripherals | 0.00 | 153.90 | 153.90 |
| 1DFLG1 | PI Lou Anne Griswold | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DFLH1 | PI Lucy Hodder | 710000 | In-State Travel | 379.50 | 0.00 | 0.00 |
| 1DFLH1 | PI Lucy Hodder | 710100 | Out-of-State Travel | 77.39 | 0.00 | 0.00 |
| 1DFLH1 | PI Lucy Hodder | 710305 | Registration Fees-Other | 30.00 | 0.00 | 0.00 |
| 1DFMB2 | PI Mark Bonica | 710300 | Conference Registration Fees | 250.00 | 0.00 | 0.00 |
| 1DFMB2 | PI Mark Bonica | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1DFMB2 | PI Mark Bonica | 711132 | Suppli-Software incl Site Lic&Maint | 225.00 | 0.00 | 0.00 |
| 1DFMB2 | PI Mark Bonica | 711154 | Supplies-Computer Peripherals | 0.00 | 312.32 | 312.32 |
| 1DFMB2 | PI Mark Bonica | 717200 | Other Professional Services-General | 2,405.00 | 871.00 | 871.00 |
| 1DFMB2 | PI Mark Bonica | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DFMF2 | PI Michael Ferguson | 710100 | Out-of-State Travel | 2,900.65 | 0.00 | 0.00 |
| 1DFMF2 | PI Michael Ferguson | 719110 | Membership-Individual | 590.00 | 0.00 | 0.00 |
| 1DFMG1 | PI Michael Gass | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DFMG1 | PI Michael Gass | 710200 | Foreign Travel | 611.00 | 0.00 | 0.00 |
| 1DFMG1 | PI Michael Gass | 710300 | Conference Registration Fees | 0.00 | 130.00 | 130.00 |
| 1DFMG1 | PI Michael Gass | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DFMG1 | PI Michael Gass | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1DFMG1 | PI Michael Gass | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DFMG1 | PI Michael Gass | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1DFMG1 | PI Michael Gass | 715010 | Non-Cap Equip-Furniture & Fixtures | 785.75 | 0.00 | 0.00 |
| 1DFMG1 | PI Michael Gass | 717200 | Other Professional Services-General | 10.02 | 0.00 | 0.00 |
| 1DFMG1 | PI Michael Gass | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DFMG1 | PI Michael Gass | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DFMM2 | PI Michael McSheehan | 710300 | Conference Registration Fees | 0.00 | 45.00 | 45.00 |
| 1DFMM2 | PI Michael McSheehan | 711100 | Supplies-General | 419.13 | 149.84 | 149.84 |
| 1DFMM2 | PI Michael McSheehan | 719100 | Membership Dues & Fees | 380.00 | 470.49 | 470.49 |
| 1DFMM2 | PI Michael McSheehan | 719110 | Membership-Individual | 95.20 | 0.00 | 0.00 |
| 1DFMM3 | PI Monica McClain | 710100 | Out-of-State Travel | 0.00 | 2,813.36 | 2,813.36 |
| 1DFMM3 | PI Monica McClain | 710200 | Foreign Travel | 0.00 | 35.00 | 35.00 |
| 1DFMM3 | PI Monica McClain | 710300 | Conference Registration Fees | 0.00 | 750.00 | 750.00 |
| 1DFMM3 | PI Monica McClain | 717200 | Other Professional Services-General | 0.00 | 15,000.00 | 15,000.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|----------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DFMM3 | PI Monica McClain | 719100 | Membership Dues & Fees | 0.00 | 610.00 | 610.00 |
| 1DFMS2 | PI Mary Schuh | 710100 | Out-of-State Travel | 0.00 | 1,224.36 | 1,224.36 |
| 1DFMS2 | PI Mary Schuh | 711184 | Supplies - Promotion - Cultivation | 0.00 | 250.00 | 250.00 |
| 1DFMS2 | PI Mary Schuh | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DFMS2 | PI Mary Schuh | 719100 | Membership Dues & Fees | 330.00 | 165.00 | 165.00 |
| 1DFMS2 | PI Mary Schuh | 760180 | RCM S&W- Strategic Initiatives | 923.49 | 0.00 | 0.00 |
| 1DFMS5 | PI Michelle Stransky | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DFMS5 | PI Michelle Stransky | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DFMS5 | PI Michelle Stransky | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 1DFMS5 | PI Michelle Stransky | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DFMW1 | PI Melissa Wells | 710000 | In-State Travel | 37.06 | 0.00 | 0.00 |
| 1DFMW1 | PI Melissa Wells | 710200 | Foreign Travel | 477.66 | 0.00 | 0.00 |
| 1DFMW1 | PI Melissa Wells | 710300 | Conference Registration Fees | 35.00 | 0.00 | 0.00 |
| 1DFMW1 | PI Melissa Wells | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1DFMW1 | PI Melissa Wells | 719100 | Membership Dues & Fees | 225.00 | 0.00 | 0.00 |
| 1DFMW1 | PI Melissa Wells | 760110 | Int All-Supplies-General (Chg) | 409.85 | 0.00 | 0.00 |
| 1DFNT1 | PI Nate Trauntvein | 710000 | In-State Travel | 0.00 | 542.05 | 542.05 |
| 1DFNT1 | PI Nate Trauntvein | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DFNT1 | PI Nate Trauntvein | 711100 | Supplies-General | 200.00 | 0.00 | 0.00 |
| 1DFNT1 | PI Nate Trauntvein | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DFNT1 | PI Nate Trauntvein | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 120.28 | 120.28 |
| 1DFPC1 | PI Patti Craig | 710100 | Out-of-State Travel | 0.00 | 2,360.74 | 2,360.74 |
| 1DFPC1 | PI Patti Craig | 710300 | Conference Registration Fees | 0.00 | 899.00 | 899.00 |
| 1DFPC1 | PI Patti Craig | 710310 | Workshop Registration Fees | 0.00 | 25.00 | 25.00 |
| 1DFPC1 | PI Patti Craig | 710400 | Student or Non-Emp Travel | 0.00 | 63.00 | 63.00 |
| 1DFPC1 | PI Patti Craig | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1DFPC1 | PI Patti Craig | 711100 | Supplies-General | 175.00 | 96.78 | 96.78 |
| 1DFPC1 | PI Patti Craig | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1DFPC1 | PI Patti Craig | 717200 | Other Professional Services-General | 114.00 | 250.00 | 250.00 |
| 1DFPC1 | PI Patti Craig | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DFPC1 | PI Patti Craig | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DFPS1 | PI Patrick Shannon | 710300 | Conference Registration Fees | 0.00 | 69.57 | 69.57 |
| 1DFPS1 | PI Patrick Shannon | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DFPS1 | PI Patrick Shannon | 711154 | Supplies-Computer Peripherals | 0.00 | 187.95 | 187.95 |
| 1DFPS1 | PI Patrick Shannon | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 599.95 | 599.95 |
| 1DFPS1 | PI Patrick Shannon | 760110 | Int All-Supplies-General (Chg) | 827.00 | 0.00 | 0.00 |
| 1DFRB1 | PI Robert Barcelona | 710000 | In-State Travel | 0.00 | 1,254.42 | 1,254.42 |
| 1DFRB1 | PI Robert Barcelona | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DFRB1 | PI Robert Barcelona | 711154 | Supplies-Computer Peripherals | 0.00 | 1,005.00 | 1,005.00 |
| 1DFRB1 | PI Robert Barcelona | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 1,578.00 | 1,578.00 |
| 1DFRC2 | PI Rosemary Caron | 710100 | Out-of-State Travel | 0.00 | 50.00 | 50.00 |
| 1DFRC2 | PI Rosemary Caron | 711132 | Suppli-Software incl Site Lic&Maint | 99.00 | 99.00 | 99.00 |
| 1DFRC2 | PI Rosemary Caron | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 1DFRC2 | PI Rosemary Caron | 717200 | Other Professional Services-General | 0.00 | 250.00 | 250.00 |
| 1DFRC2 | PI Rosemary Caron | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 200.00 | 200.00 |
| 1DFRC2 | PI Rosemary Caron | 719100 | Membership Dues & Fees | 582.00 | 150.00 | 150.00 |
| 1DFRC2 | PI Rosemary Caron | 719110 | Membership-Individual | 0.00 | 115.00 | 115.00 |
| 1DFRM1 | PI Robert McGrath | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1DFRT1 | PI Rosemary Taylor | 710000 | In-State Travel | 36.49 | 13.59 | 13.59 |
| 1DFRT1 | PI Rosemary Taylor | 710100 | Out-of-State Travel | 1,161.26 | 406.99 | 406.99 |
| 1DFRT1 | PI Rosemary Taylor | 710200 | Foreign Travel | 0.00 | 1,496.59 | 1,496.59 |
| 1DFRT1 | PI Rosemary Taylor | 710300 | Conference Registration Fees | 0.00 | 463.07 | 463.07 |
| 1DFRT1 | PI Rosemary Taylor | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DFRT1 | PI Rosemary Taylor | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 139.99 | 139.99 |
| 1DFRT1 | PI Rosemary Taylor | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 1DFRT1 | PI Rosemary Taylor | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DFRT1 | PI Rosemary Taylor | 719100 | Membership Dues & Fees | 0.00 | 146.05 | 146.05 |
| 1DFSA1 | PI Sajay Arthanat | 710200 | Foreign Travel | 0.00 | 76.85 | 76.85 |
| 1DFSA1 | PI Sajay Arthanat | 711200 | Research Supplies | 0.00 | 700.00 | 700.00 |
| 1DFSA1 | PI Sajay Arthanat | 717200 | Other Professional Services-General | 0.00 | 972.00 | 972.00 |
| 1DFSA1 | PI Sajay Arthanat | 722210 | Participant Sup-Other | 0.00 | 50.00 | 50.00 |
| 1DFSA2 | PI Semra Aytur | 711132 | Suppli-Software incl Site Lic&Maint | 450.00 | 233.00 | 233.00 |
| 1DFSA2 | PI Semra Aytur | 717200 | Other Professional Services-General | 0.00 | 250.00 | 250.00 |
| 1DFSC1 | PI Summer Cook | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DFSC1 | PI Summer Cook | 710400 | Student or Non-Emp Travel | 650.22 | 0.00 | 0.00 |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--------|-----------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 1DFSC1 | PI Summer Cook | 711100 | Supplies-General | 115.99 | 24.37 | 24.37 |
| 1DFSC1 | PI Summer Cook | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DFSC1 | PI Summer Cook | 711190 | Publications cost | 1,880.00 | 0.00 | 0.00 |
| 1DFSC1 | PI Summer Cook | 719100 | Membership Dues & Fees | 475.00 | 460.00 | 460.00 |
| 1DFSC1 | PI Summer Cook | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 1DFSC1 | PI Summer Cook | 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 |
| 1DFSD1 | PI Sonke Dornblut | 711154 | Supplies-Computer Peripherals | 0.00 | 399.99 | 399.99 |
| 1DFSD1 | PI Sonke Dornblut | 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 |
| 1DFSD1 | PI Sonke Dornblut | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 3,049.00 | 3,049.00 |
| 1DFSF2 | PI Susan Fox | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DFSF2 | PI Susan Fox | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DFSF2 | PI Susan Fox | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DFSF2 | PI Susan Fox | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DFSF2 | PI Susan Fox | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1DFSF2 | PI Susan Fox | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DFSF2 | PI Susan Fox | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DFSF2 | PI Susan Fox | 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 |
| 1DFSF2 | PI Susan Fox | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DFSF2 | PI Susan Fox | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DFSF2 | PI Susan Fox | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DFSF2 | PI Susan Fox | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DFSF2 | PI Susan Fox | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DFSF2 | PI Susan Fox | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DFSF2 | PI Susan Fox | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DFSF2 | PI Susan Fox | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DFSM2 | PI Shelley Mulligan | 710100 | Out-of-State Travel | 0.00 | 1,221.29 | 1,221.29 |
| 1DFSM2 | PI Shelley Mulligan | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DFTP1 | PI Tobey Partch-Davies | 710100 | Out-of-State Travel | 739.55 | 421.97 | 421.97 |
| 1DFTP1 | PI Tobey Partch-Davies | 710300 | Conference Registration Fees | 100.00 | 100.00 | 100.00 |
| 1DFTP1 | PI Tobey Partch-Davies | 710400 | Student or Non-Emp Travel | 0.00 | 388.62 | 388.62 |
| 1DFTP1 | PI Tobey Partch-Davies | 711100 | Supplies-General | 75.92 | 91.42 | 91.42 |
| 1DFTP1 | PI Tobey Partch-Davies | 711132 | Suppli-Software incl Site Lic&Maint | 20.17 | 20.17 | 20.17 |
| 1DFTP1 | PI Tobey Partch-Davies | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 2,238.00 | 2,238.00 |
| 1DFTP1 | PI Tobey Partch-Davies | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DFTP1 | PI Tobey Partch-Davies | 717200 | Other Professional Services-General | 0.00 | 250.00 | 250.00 |
| 1DFTP1 | PI Tobey Partch-Davies | 718006 | Telecom-Cellular Phones | 40.01 | 0.00 | 0.00 |
| 1DFTP1 | PI Tobey Partch-Davies | 718008 | Telecom-Internet Services | 476.25 | 440.11 | 440.11 |
| 1DFTP1 | PI Tobey Partch-Davies | 719000 | Business Meals-Meetings-Non Travel | 452.77 | 0.00 | 0.00 |
| 1DFTP1 | PI Tobey Partch-Davies | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DFTQ1 | PI Timothy Quinn | 719100 | Membership Dues & Fees | 0.00 | 268.80 | 268.80 |
| 1DFTW1 | PI Therese Willkomm | 710100 | Out-of-State Travel | 3,286.51 | 1,422.56 | 1,422.56 |
| 1DFTW1 | PI Therese Willkomm | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DFVS1 | PI Vidya Sundar | 711100 | Supplies-General | 0.00 | 1,253.55 | 1,253.55 |
| 1DG006 | Paul & Dorothy T Hobbs Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DG006 | Paul & Dorothy T Hobbs Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DG008 | Presidents Discretionary | 710000 | In-State Travel | 0.00 | 5,721.55 | 5,721.55 |
| 1DG008 | Presidents Discretionary | 710100 | Out-of-State Travel | 1,474.57 | 1,438.89 | 1,438.89 |
| 1DG008 | Presidents Discretionary | 710200 | Foreign Travel | 0.00 | 303.70 | 303.70 |
| 1DG008 | Presidents Discretionary | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DG008 | Presidents Discretionary | 710400 | Student or Non-Emp Travel | 4,650.92 | 626.00 | 626.00 |
| 1DG008 | Presidents Discretionary | 710430 | Non-Emp Travel-Consult/Serv Prov | 0.00 | 5,118.51 | 5,118.51 |
| 1DG008 | Presidents Discretionary | 710200 | Travel-Other | 45.00 | 0.00 | 0.00 |
| 1DG008 | Presidents Discretionary | 711100 | Supplies-General | 235.83 | 163.93 | 163.93 |
| 1DG008 | Presidents Discretionary | 711184 | Supplies - Promotion - Cultivation | 9,537.33 | 17,480.50 | 17,480.50 |
| 1DG008 | Presidents Discretionary | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DG008 | Presidents Discretionary | 714000 | Postage-General | 0.00 | 427.05 | 427.05 |
| 1DG008 | Presidents Discretionary | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1DG008 | Presidents Discretionary | 716100 | Rentals & Leases-General | 271.80 | 0.00 | 0.00 |
| 1DG008 | Presidents Discretionary | 717200 | Other Professional Services-General | 27,211.18 | 76,965.00 | 76,965.00 |
| 1DG008 | Presidents Discretionary | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 1DG008 | Presidents Discretionary | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DG008 | Presidents Discretionary | 718008 | Telecom-Internet Services | 475.62 | 590.03 | 590.03 |
| 1DG008 | Presidents Discretionary | 719000 | Business Meals-Meetings-Non Travel | 133.36 | 530.83 | 530.83 |
| 1DG008 | Presidents Discretionary | 719005 | Business Meals-Group or Class Meals | 822.28 | 1,462.79 | 1,462.79 |
| 1DG008 | Presidents Discretionary | 719100 | Membership Dues & Fees | 39,925.08 | 45,676.53 | 45,676.53 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DG008 | Presidents Discretionary | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DG008 | Presidents Discretionary | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DG008 | Presidents Discretionary | 760083 | Athletics Tickets | 0.00 | 30,771.00 | 30,771.00 |
| 1DG008 | Presidents Discretionary | 7600CA | Internal Revenue - Catering | 0.00 | 2,100.00 | 2,100.00 |
| 1DG008 | Presidents Discretionary | 76O115 | Int Alloc- Tickets (Chg) | 43,170.00 | 0.00 | 0.00 |
| 1DG008 | Presidents Discretionary | 76O191 | Int All-Meals-Group or Class (Chg) | 7,203.80 | 0.00 | 0.00 |
| 1DG010 | University's Greatest Need | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DG010 | University's Greatest Need | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 8.29 | 8.29 |
| 1DG010 | University's Greatest Need | 760000 | Internal Allocations | 0.00 | 114,000.00 | 114,000.00 |
| 1DG010 | University's Greatest Need | 76O000 | Internal Allocations - Charges | 35,000.00 | 0.00 | 0.00 |
| 1DG018 | Council of Presidents | 710100 | Out-of-State Travel | 391.12 | 1,160.06 | 1,160.06 |
| 1DG018 | Council of Presidents | 710300 | Conference Registration Fees | 0.00 | 625.00 | 625.00 |
| 1DG018 | Council of Presidents | 719005 | Business Meals-Group or Class Meals | 202.37 | 528.00 | 528.00 |
| 1DG018 | Council of Presidents | 760180 | RCM S&W- Strategic Initiatives | 136.69 | 133.38 | 133.38 |
| 1DG024 | Business Services Equip Replacement | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DG024 | Business Services Equip Replacement | 715010 | Non-Cap Equip-Furniture & Fixtures | 1,019.90 | 0.00 | 0.00 |
| 1DG026 | UNH Campus Climate Survey | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DG403 | VPFA Discretionary Fund | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DG403 | VPFA Discretionary Fund | 710100 | Out-of-State Travel | 0.00 | 155.73 | 155.73 |
| 1DG403 | VPFA Discretionary Fund | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DG403 | VPFA Discretionary Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DG403 | VPFA Discretionary Fund | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DG403 | VPFA Discretionary Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 1,074.98 | 1,074.98 |
| 1DG403 | VPFA Discretionary Fund | 719005 | Business Meals-Group or Class Meals | 184.74 | 0.00 | 0.00 |
| 1DG403 | VPFA Discretionary Fund | 71CZ00 | Other Expenses-Deductions | 0.00 | 243.00 | 243.00 |
| 1DG404 | University Advancement | 710000 | In-State Travel | 14,235.02 | 17,227.59 | 17,227.59 |
| 1DG404 | University Advancement | 710020 | In-State Travel-Prof Dev | 31.61 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 710100 | Out-of-State Travel | 137,296.64 | 231,885.42 | 231,885.42 |
| 1DG404 | University Advancement | 710115 | Out-of-State Travel-Prof Dev | 3,104.47 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 710135 | Out State Travel - Airport Shuttle | 63.57 | 92.00 | 92.00 |
| 1DG404 | University Advancement | 710200 | Foreign Travel | 1,410.40 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 710300 | Conference Registration Fees | 21,215.48 | 91,785.53 | 91,785.53 |
| 1DG404 | University Advancement | 710305 | Registration Fees-Other | 1,457.50 | 1,717.31 | 1,717.31 |
| 1DG404 | University Advancement | 710310 | Workshop Registration Fees | 1,650.00 | 1,665.00 | 1,665.00 |
| 1DG404 | University Advancement | 710400 | Student or Non-Emp Travel | 26,615.39 | 10,776.06 | 10,776.06 |
| 1DG404 | University Advancement | 710410 | Student or Non-Emp Travel-Lodging | 5,988.67 | 10,854.38 | 10,854.38 |
| 1DG404 | University Advancement | 710430 | Non-Emp Travel-Consult/Serv Prov | 1,541.76 | 5,390.04 | 5,390.04 |
| 1DG404 | University Advancement | 710D65 | Domestic Trvl Non-NH - Other Transp | 25.52 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 710Z05 | Airline flight/seating change fees | 0.00 | 12.95 | 12.95 |
| 1DG404 | University Advancement | 711000 | Purchasing Cards | 159.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 711100 | Supplies-General | 73,695.40 | 80,805.34 | 80,805.34 |
| 1DG404 | University Advancement | 711107 | Supplies-Staff Apparel and Equipmen | 135.90 | 486.42 | 486.42 |
| 1DG404 | University Advancement | 711108 | Supplies-Subscription,Newspaper,Mag | 91,946.09 | 80,843.43 | 80,843.43 |
| 1DG404 | University Advancement | 711116 | Supplies-Production or Performance | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 711122 | Supplies-Sound & Music | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 711126 | Supplies-Photographic Supplies | 439.74 | 5,895.38 | 5,895.38 |
| 1DG404 | University Advancement | 711128 | Supplies-Audio-Visual Supplies | 2,018.01 | 249.00 | 249.00 |
| 1DG404 | University Advancement | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 711132 | Suppli-Software incl Site Lic&Maint | 90,409.96 | 93,366.31 | 93,366.31 |
| 1DG404 | University Advancement | 711134 | Supplies-Employee Awards | 175.00 | 5,261.66 | 5,261.66 |
| 1DG404 | University Advancement | 711154 | Supplies-Computer Peripherals | 49.85 | 164.42 | 164.42 |
| 1DG404 | University Advancement | 711156 | Supplies-Electronic Devices | 0.00 | 379.00 | 379.00 |
| 1DG404 | University Advancement | 711162 | Supplies-Office Supplies | 1,633.21 | 61.13 | 61.13 |
| 1DG404 | University Advancement | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 711166 | Supplies-Copier | 6,925.52 | 723.06 | 723.06 |
| 1DG404 | University Advancement | 711169 | Supplies - Apparel | 2,865.00 | 1,349.76 | 1,349.76 |
| 1DG404 | University Advancement | 711172 | Program Supplies | 0.00 | 68.97 | 68.97 |
| 1DG404 | University Advancement | 711173 | Supplies-telephone calling program | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 711178 | Supplies- Training | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 711182 | Supplies - Newsclips | 5,910.00 | 5,680.00 | 5,680.00 |
| 1DG404 | University Advancement | 711184 | Supplies - Promotion - Cultivation | 16,007.84 | 21,688.77 | 21,688.77 |
| 1DG404 | University Advancement | 711186 | Operating supplies | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 713000 | Printing & Copying-General | 5,186.44 | 174,569.54 | 174,569.54 |
| 1DG404 | University Advancement | 713005 | Printing & Copying-Campus | 0.00 | 15,753.23 | 15,753.23 |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|------------------------|--------|-------------------------------------|--------------|--------------|--------------|
| 1DG404 | University Advancement | 713030 | Printing & Copying-Off Campus | 347,078.80 | 217,752.67 | 217,752.67 |
| 1DG404 | University Advancement | 714000 | Postage-General | 2,579.48 | 195,293.65 | 195,293.65 |
| 1DG404 | University Advancement | 714010 | Postage-Off Campus Mail Services | 204,055.34 | 76,500.29 | 76,500.29 |
| 1DG404 | University Advancement | 714020 | Postage-Labeling | 0.00 | 1,551.26 | 1,551.26 |
| 1DG404 | University Advancement | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 715005 | Non-Cap Equip-Computer Hardware | 299.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 715010 | Non-Cap Equip-Furniture & Fixtures | 9,480.76 | 5,945.40 | 5,945.40 |
| 1DG404 | University Advancement | 715015 | Non-Cap Equip-Printer | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 715035 | Non-Cap Equip-Computer Software | 1,100.00 | 18,650.00 | 18,650.00 |
| 1DG404 | University Advancement | 716000 | Maintenance & Repairs-General | 0.00 | 2,612.90 | 2,612.90 |
| 1DG404 | University Advancement | 716021 | Maint & Repairs-Equipment | 0.00 | 3,227.34 | 3,227.34 |
| 1DG404 | University Advancement | 716024 | Maint & Repairs-Custodial Services | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 323.47 | 360.96 | 360.96 |
| 1DG404 | University Advancement | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 806.40 | 806.40 |
| 1DG404 | University Advancement | 716100 | Rentals & Leases-General | 56,680.71 | 129,541.24 | 129,541.24 |
| 1DG404 | University Advancement | 716105 | Rentals-Broadcast | 800.00 | 1,600.00 | 1,600.00 |
| 1DG404 | University Advancement | 716110 | Rentals-Copier | 18,499.16 | 12,708.30 | 12,708.30 |
| 1DG404 | University Advancement | 716115 | Rentals-Linen | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 716120 | Rentals-Property or Room | 53,367.61 | 22,622.68 | 22,622.68 |
| 1DG404 | University Advancement | 716125 | Rentals-Vehicles incl Marine | 2,785.00 | 1,399.55 | 1,399.55 |
| 1DG404 | University Advancement | 717009 | Profess Srvc - Porta Potties | 0.00 | 5,620.00 | 5,620.00 |
| 1DG404 | University Advancement | 717010 | Consulting-Information Technology | 14,800.00 | 30,200.00 | 30,200.00 |
| 1DG404 | University Advancement | 717100 | Financial Services-General | 8,299.55 | 9,574.35 | 9,574.35 |
| 1DG404 | University Advancement | 717105 | Finl Services-Credit Crd Disc Fees | 2,332.07 | 1,847.21 | 1,847.21 |
| 1DG404 | University Advancement | 717106 | Finl Services-Epayment CC fees | 91.05 | 97.73 | 97.73 |
| 1DG404 | University Advancement | 717190 | Finl Services-TouchNet Bank Charges | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 717200 | Other Professional Services-General | 1,720,783.02 | 1,790,553.75 | 1,790,553.75 |
| 1DG404 | University Advancement | 717201 | Prof Srv - Fac. Operation Svcs | 0.00 | 50.00 | 50.00 |
| 1DG404 | University Advancement | 717206 | Oth Prof Ser-MuniAgreemt-Police | 0.00 | 4,891.24 | 4,891.24 |
| 1DG404 | University Advancement | 717210 | Oth Prof Ser-Honoraria | 1,200.00 | 1,189.51 | 1,189.51 |
| 1DG404 | University Advancement | 717219 | Oth Prof Ser-Staff Recruitment | 0.00 | 16,339.47 | 16,339.47 |
| 1DG404 | University Advancement | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 717233 | Othr Professional Serv-Content Mgmt | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 717238 | Oth Prof Ser-Promotional Services | 71,600.00 | 68,250.00 | 68,250.00 |
| 1DG404 | University Advancement | 717240 | Oth Prof Ser-MuniAgreement-Fire | 1,512.50 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 717248 | Oth Prof Ser-Speakers/Entertainment | 18,750.00 | 19,085.00 | 19,085.00 |
| 1DG404 | University Advancement | 717250 | Oth Prof Ser-Temp Help | 35,296.70 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 717252 | Oth Prof Ser-Mail Services | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 717254 | Oth Prof Ser-Information Tech | 0.00 | 172,811.00 | 172,811.00 |
| 1DG404 | University Advancement | 717256 | Oth Prof Ser- Licens Fees-Trademark | 414.55 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 717257 | Oth Prof Ser-Hosting Fees | 38,084.00 | 37,475.00 | 37,475.00 |
| 1DG404 | University Advancement | 717287 | Oth Prof Serv- Student Recruitment | (2,800.00) | 126,965.00 | 126,965.00 |
| 1DG404 | University Advancement | 717299 | Other Prof Serv - Elect Clipping | 0.00 | 2,100.00 | 2,100.00 |
| 1DG404 | University Advancement | 718000 | Telecom-General | 4,299.21 | 1,359.41 | 1,359.41 |
| 1DG404 | University Advancement | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 65,492.31 | 65,492.31 |
| 1DG404 | University Advancement | 718006 | Telecom-Cellular Phones | 15,910.39 | 18,354.98 | 18,354.98 |
| 1DG404 | University Advancement | 718008 | Telecom-Internet Services | 960.24 | 960.24 | 960.24 |
| 1DG404 | University Advancement | 718014 | Telecom-Telephone Equipment | 1,179.94 | 7,689.17 | 7,689.17 |
| 1DG404 | University Advancement | 718016 | Telecom-Usage (Tolls) | 0.00 | 2,234.74 | 2,234.74 |
| 1DG404 | University Advancement | 719000 | Business Meals-Meetings-Non Travel | 5,585.31 | 9,233.67 | 9,233.67 |
| 1DG404 | University Advancement | 719005 | Business Meals-Group or Class Meals | 154,377.28 | 235,046.87 | 235,046.87 |
| 1DG404 | University Advancement | 719025 | Business Meals-Volunteer Food | 339.67 | 102.89 | 102.89 |
| 1DG404 | University Advancement | 719100 | Membership Dues & Fees | 44,885.48 | 51,093.06 | 51,093.06 |
| 1DG404 | University Advancement | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 719115 | Membership-Award Entry Fees | 325.00 | 160.00 | 160.00 |
| 1DG404 | University Advancement | 719125 | Licenses/Professional Fees | 1,071.88 | 24,853.73 | 24,853.73 |
| 1DG404 | University Advancement | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 719210 | Employee Recruiting-Advertising | 575.00 | 1,753.00 | 1,753.00 |
| 1DG404 | University Advancement | 71B000 | Items Resale | (3,588.00) | (2,374.32) | (2,374.32) |
| 1DG404 | University Advancement | 71B012 | Items Resale-Clothing | 1,757.50 | 15,500.00 | 15,500.00 |
| 1DG404 | University Advancement | 71C100 | Advertising (Non-Employment) | 1,424,787.59 | 820,637.67 | 820,637.67 |
| 1DG404 | University Advancement | 71C110 | Advertsing-Print | 6,715.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 71C120 | Advertising-Radio | 0.00 | 10,979.75 | 10,979.75 |
| 1DG404 | University Advancement | 71C140 | Advertising-Online | 59.97 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DG404 | University Advancement | 71C200 | Loan Funds Expenditures | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 71C305 | Bad Debt Write Off | 0.00 | 2,067.80 | 2,067.80 |
| 1DG404 | University Advancement | 71C400 | Legal Expenses | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 71C500 | Taxes | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 71C600 | Insurance | 0.00 | 186.00 | 186.00 |
| 1DG404 | University Advancement | 71C615 | Insurance-Vehicle | 0.00 | 613.20 | 613.20 |
| 1DG404 | University Advancement | 71CZ00 | Other Expenses-Deductions | 22,644.72 | 33,440.79 | 33,440.79 |
| 1DG404 | University Advancement | 71CZ88 | Othr Exp-Proactive Natl Outreach | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 71NCS4 | NC Permits and Fees | 35.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 760000 | Internal Allocations | 0.00 | (102,819.60) | (102,819.60) |
| 1DG404 | University Advancement | 760007 | Int Alloc-Facilities Service Charge | 0.00 | 8,043.39 | 8,043.39 |
| 1DG404 | University Advancement | 760029 | Int Alloc-Computer Store | 0.00 | 1,248.15 | 1,248.15 |
| 1DG404 | University Advancement | 760041 | Int Alloc-Computer Store Sales | 0.00 | 998.95 | 998.95 |
| 1DG404 | University Advancement | 760044 | Int Alloc-Acad Tech Equip Rental | 0.00 | 3,126.73 | 3,126.73 |
| 1DG404 | University Advancement | 760045 | Int Alloc-Acad Tech Equip Labor | 0.00 | 288.40 | 288.40 |
| 1DG404 | University Advancement | 760046 | Int Alloc-Special Events Equipment | 0.00 | 1,370.74 | 1,370.74 |
| 1DG404 | University Advancement | 760047 | Int Alloc-Special Events Labor | 0.00 | 520.30 | 520.30 |
| 1DG404 | University Advancement | 760060 | Int Alloc-Other Mail Services | 0.00 | 2,218.50 | 2,218.50 |
| 1DG404 | University Advancement | 760064 | Int Alloc-Web Services | 0.00 | 11,800.00 | 11,800.00 |
| 1DG404 | University Advancement | 760069 | Int Alloc-Network Services | 0.00 | 3,000.00 | 3,000.00 |
| 1DG404 | University Advancement | 760071 | Int Alloc- Facil Mech Electrical | 0.00 | 2,968.41 | 2,968.41 |
| 1DG404 | University Advancement | 760072 | Int Alloc- Facil Misc/Other | 0.00 | 2,745.02 | 2,745.02 |
| 1DG404 | University Advancement | 760076 | Int Alloc- Facil Key Replacement | 0.00 | 1,298.85 | 1,298.85 |
| 1DG404 | University Advancement | 760080 | Facility Usage Offset | 0.00 | 11,075.00 | 11,075.00 |
| 1DG404 | University Advancement | 760083 | Athletics Tickets | 0.00 | 7,067.00 | 7,067.00 |
| 1DG404 | University Advancement | 7600CA | Internal Revenue - Catering | 0.00 | 48,029.83 | 48,029.83 |
| 1DG404 | University Advancement | 7600MI | Internal Revenue - Misc | 0.00 | 878.00 | 878.00 |
| 1DG404 | University Advancement | 7600MS | Internal Alloc-Mail Services | 0.00 | 3,764.67 | 3,764.67 |
| 1DG404 | University Advancement | 7600PS | Internal Alloc-Print Services | 0.00 | 64,233.00 | 64,233.00 |
| 1DG404 | University Advancement | 760105 | RCM-Facilities Assessment | 665,048.00 | 517,881.00 | 517,881.00 |
| 1DG404 | University Advancement | 760170 | RCM-Central Admin Allocation | (12,806,208.00) | (12,356,973.89) | (12,356,973.89) |
| 1DG404 | University Advancement | 760180 | RCM S&W- Strategic Initiatives | 269,779.77 | 278,480.91 | 278,480.91 |
| 1DG404 | University Advancement | 760404 | Int Alloc-Transit-Campus Depts | 0.00 | 9,759.27 | 9,759.27 |
| 1DG404 | University Advancement | 760406 | Int Alloc-Transit-Defense Drvng | 0.00 | 95.00 | 95.00 |
| 1DG404 | University Advancement | 760407 | Int Alloc - Parking - Day Permits | 0.00 | 9,292.00 | 9,292.00 |
| 1DG404 | University Advancement | 760409 | Int Alloc-Parking-Permits | 0.00 | 5,125.00 | 5,125.00 |
| 1DG404 | University Advancement | 760410 | Int Alloc-Motor Pool-Veh Leases | 0.00 | 240.00 | 240.00 |
| 1DG404 | University Advancement | 760412 | Int Alloc - Parking - Lot Attendant | 0.00 | 1,951.00 | 1,951.00 |
| 1DG404 | University Advancement | 76C615 | Int Alloc-Auto Fleet Ins | 632.10 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 76I000 | Internal Allocations - Recoveries | (37,210.00) | 0.00 | 0.00 |
| 1DG404 | University Advancement | 76I16A | Int All-Property/Room Rent (Rec) | (2,173.75) | 0.00 | 0.00 |
| 1DG404 | University Advancement | 76I16C | Int Alloc-Equipment Rental (Rec) | (1,841.40) | 0.00 | 0.00 |
| 1DG404 | University Advancement | 76O000 | Internal Allocations - Charges | 5,969.31 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 76O110 | Int All-Supplies-General (Chg) | 2,408.15 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 76O111 | Int All-Supplies-AudioVisual (Chg) | 5,532.19 | 370.80 | 370.80 |
| 1DG404 | University Advancement | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 8,624.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 76O114 | Int Alloc- Stockroom (Chg) | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 76O115 | Int Alloc- Tickets (Chg) | 8,212.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 76O130 | Internal Alloc-Print & Copy (Chg) | 69,576.69 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 76O140 | Internal Alloc-Mail & Postage (Chg) | 67,284.57 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 76O150 | Int All-NonCapEquip (Chg) | 2,486.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 4,741.90 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 76O160 | Int All-Maint&Repair-General (Chg) | 68.16 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 1,392.62 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 76O165 | Int All-Maint&Rep-Facil Contrc(Chg) | 10,622.80 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 76O16A | Int All-Property/Room Rent (Chg) | 35,254.37 | 6,759.25 | 6,759.25 |
| 1DG404 | University Advancement | 76O16B | Int All-Other Rental & Lease (Chg) | 11,784.88 | 222.50 | 222.50 |
| 1DG404 | University Advancement | 76O170 | Int All-Prof Services-General (Chg) | 16,301.14 | 1,000.00 | 1,000.00 |
| 1DG404 | University Advancement | 76O172 | Int Alloc - Misc SLA (Chg) | 5,800.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 76O173 | Int Alloc - IT SLA (Chg) | 175,030.65 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 21,240.96 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 76O179 | Int Alloc - Police (Chg) | 1,363.00 | 1,071.00 | 1,071.00 |
| 1DG404 | University Advancement | 76O180 | Int Alloc-Telecom Voice (Chg) | 30,625.71 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DG404 | University Advancement | 76O182 | Int Alloc-Telecom Data (Chg) | 39,173.44 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 76O191 | Int All-Meals-Group or Class (Chg) | 95,720.82 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 76O19B | Int All-Employee Prof Develop (Chg) | 5,525.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 76O1C0 | Int All-Adversiting-Non-Employ(Chg) | 862.76 | 1,383.80 | 1,383.80 |
| 1DG438 | Bequests-Unrestricted to UNH | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DG442 | Univ Comm. Strategic Initiatives | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DG442 | Univ Comm. Strategic Initiatives | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DG442 | Univ Comm. Strategic Initiatives | 717200 | Other Professional Services-General | 0.00 | 191,663.29 | 191,663.29 |
| 1DG442 | Univ Comm. Strategic Initiatives | 71C100 | Advertising (Non-Employment) | 0.00 | 120.74 | 120.74 |
| 1DG444 | Adv. Services Strategic Initiatives | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DG444 | Adv. Services Strategic Initiatives | 714010 | Postage-Off Campus Mail Services | 1,915.50 | 0.00 | 0.00 |
| 1DG445 | Enrollment Management Initiative | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1DG448 | Advancement Strategic Initiatives | 715010 | Non-Cap Equip-Furniture & Fixtures | 7,086.88 | 81,640.65 | 81,640.65 |
| 1DG448 | Advancement Strategic Initiatives | 740035 | Cap Equipment-Furniture | 0.00 | 0.00 | 0.00 |
| 1DG448 | Advancement Strategic Initiatives | 760072 | Int Alloc- Facil Misc/Other | 0.00 | 726.31 | 726.31 |
| 1DG448 | Advancement Strategic Initiatives | 76O165 | Int All-Maint&Rep-Facil Contrc(Chg) | 2,980.00 | 0.00 | 0.00 |
| 1DG449 | VPFA Strategic Initiatives | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DG449 | VPFA Strategic Initiatives | 711169 | Supplies - Apparel | 0.00 | 0.00 | 0.00 |
| 1DG449 | VPFA Strategic Initiatives | 717200 | Other Professional Services-General | 0.00 | 1,424.00 | 1,424.00 |
| 1DG449 | VPFA Strategic Initiatives | 719005 | Business Meals-Group or Class Meals | 0.00 | 4,600.00 | 4,600.00 |
| 1DG449 | VPFA Strategic Initiatives | 76O191 | Int All-Meals-Group or Class (Chg) | 5,365.00 | 0.00 | 0.00 |
| 1DG451 | 50 Yr Vietnam Commemorative Program | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DG451 | 50 Yr Vietnam Commemorative Program | 711172 | Program Supplies | 0.00 | 37.97 | 37.97 |
| 1DG451 | 50 Yr Vietnam Commemorative Program | 711184 | Supplies - Promotion - Cultivation | 0.00 | 93.74 | 93.74 |
| 1DG451 | 50 Yr Vietnam Commemorative Program | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DG451 | 50 Yr Vietnam Commemorative Program | 717200 | Other Professional Services-General | 0.00 | 2,500.00 | 2,500.00 |
| 1DG451 | 50 Yr Vietnam Commemorative Program | 719005 | Business Meals-Group or Class Meals | 0.00 | 136.15 | 136.15 |
| 1DG451 | 50 Yr Vietnam Commemorative Program | 760000 | Internal Allocations | 0.00 | (200.00) | (200.00) |
| 1DG452 | Celebrate 150 | 710000 | In-State Travel | 91.01 | 302.40 | 302.40 |
| 1DG452 | Celebrate 150 | 710100 | Out-of-State Travel | 12,173.40 | 2,312.93 | 2,312.93 |
| 1DG452 | Celebrate 150 | 710400 | Student or Non-Emp Travel | 1,576.47 | 0.00 | 0.00 |
| 1DG452 | Celebrate 150 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1DG452 | Celebrate 150 | 711100 | Supplies-General | 2,627.02 | 15,301.23 | 15,301.23 |
| 1DG452 | Celebrate 150 | 711108 | Supplies-Subscription,Newspaper,Mag | 1,000.00 | 0.00 | 0.00 |
| 1DG452 | Celebrate 150 | 711132 | Suppli-Software incl Site Lic&Maint | 3,540.00 | 0.00 | 0.00 |
| 1DG452 | Celebrate 150 | 711154 | Supplies-Computer Peripherals | 0.00 | 244.09 | 244.09 |
| 1DG452 | Celebrate 150 | 711169 | Supplies - Apparel | 0.00 | 23,692.95 | 23,692.95 |
| 1DG452 | Celebrate 150 | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1DG452 | Celebrate 150 | 711184 | Supplies - Promotion - Cultivation | 108.67 | 3,258.32 | 3,258.32 |
| 1DG452 | Celebrate 150 | 713000 | Printing & Copying-General | 0.00 | 281.00 | 281.00 |
| 1DG452 | Celebrate 150 | 713005 | Printing & Copying-Campus | 0.00 | 156.00 | 156.00 |
| 1DG452 | Celebrate 150 | 713030 | Printing & Copying-Off Campus | 20,884.57 | 36,491.23 | 36,491.23 |
| 1DG452 | Celebrate 150 | 714010 | Postage-Off Campus Mail Services | 163.52 | 198.94 | 198.94 |
| 1DG452 | Celebrate 150 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 172.37 | 172.37 |
| 1DG452 | Celebrate 150 | 716100 | Rentals & Leases-General | 7,274.46 | 0.00 | 0.00 |
| 1DG452 | Celebrate 150 | 716120 | Rentals-Property or Room | 6,332.93 | 0.00 | 0.00 |
| 1DG452 | Celebrate 150 | 716125 | Rentals-Vehicles incl Marine | 2,894.83 | 0.00 | 0.00 |
| 1DG452 | Celebrate 150 | 717200 | Other Professional Services-General | 21,724.52 | 61,512.92 | 61,512.92 |
| 1DG452 | Celebrate 150 | 717206 | Oth Prof Ser-MuniAgreemt-Police | 0.00 | 2,732.00 | 2,732.00 |
| 1DG452 | Celebrate 150 | 719000 | Business Meals-Meetings-Non Travel | 35.13 | 1,000.00 | 1,000.00 |
| 1DG452 | Celebrate 150 | 719005 | Business Meals-Group or Class Meals | 68,126.44 | 69.87 | 69.87 |
| 1DG452 | Celebrate 150 | 71C100 | Advertising (Non-Employment) | 1,990.41 | 93.53 | 93.53 |
| 1DG452 | Celebrate 150 | 71CZ00 | Other Expenses-Deductions | 705.80 | 450.00 | 450.00 |
| 1DG452 | Celebrate 150 | 760007 | Int Alloc-Facilities Service Charge | 0.00 | 267.60 | 267.60 |
| 1DG452 | Celebrate 150 | 760064 | Int Alloc-Web Services | 0.00 | 4,770.00 | 4,770.00 |
| 1DG452 | Celebrate 150 | 760080 | Facility Usage Offset | 0.00 | 52.00 | 52.00 |
| 1DG452 | Celebrate 150 | 7600CA | Internal Revenue - Catering | 0.00 | 5,265.76 | 5,265.76 |
| 1DG452 | Celebrate 150 | 7600PS | Internal Alloc-Print Services | 0.00 | 413.54 | 413.54 |
| 1DG452 | Celebrate 150 | 760407 | Int Alloc - Parking - Day Permits | 0.00 | 315.00 | 315.00 |
| 1DG452 | Celebrate 150 | 76O130 | Internal Alloc-Print & Copy (Chg) | 10,170.00 | 0.00 | 0.00 |
| 1DG452 | Celebrate 150 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 3,925.82 | 0.00 | 0.00 |
| 1DG452 | Celebrate 150 | 76O191 | Int All-Meals-Group or Class (Chg) | 3,080.00 | 0.00 | 0.00 |
| 1DG452 | Celebrate 150 | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 1DG453 | Academic Performance Solutions | 710400 | Student or Non-Emp Travel | 4,500.00 | 4,500.00 | 4,500.00 |
| 1DG453 | Academic Performance Solutions | 719100 | Membership Dues & Fees | 170,888.00 | 162,750.00 | 162,750.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DG454 | NAGPRA | 711100 | Supplies-General | 606.62 | 0.00 | 0.00 |
| 1DGA25 | Elliot Diversity Initiatives | 710000 | In-State Travel | 0.00 | 26.12 | 26.12 |
| 1DGA25 | Elliot Diversity Initiatives | 710100 | Out-of-State Travel | 0.00 | 2,954.77 | 2,954.77 |
| 1DGA25 | Elliot Diversity Initiatives | 710200 | Foreign Travel | 2,887.50 | 5,048.34 | 5,048.34 |
| 1DGA25 | Elliot Diversity Initiatives | 710300 | Conference Registration Fees | 0.00 | 395.00 | 395.00 |
| 1DGA25 | Elliot Diversity Initiatives | 710400 | Student or Non-Emp Travel | 0.00 | 650.00 | 650.00 |
| 1DGA25 | Elliot Diversity Initiatives | 711100 | Supplies-General | 45.58 | 0.00 | 0.00 |
| 1DGA25 | Elliot Diversity Initiatives | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 1DGA25 | Elliot Diversity Initiatives | 711172 | Program Supplies | 554.70 | 828.20 | 828.20 |
| 1DGA25 | Elliot Diversity Initiatives | 716120 | Rentals-Property or Room | 0.00 | 635.55 | 635.55 |
| 1DGA25 | Elliot Diversity Initiatives | 717106 | Finl Services-Epayment CC fees | 20.48 | 0.47 | 0.47 |
| 1DGA25 | Elliot Diversity Initiatives | 717200 | Other Professional Services-General | 0.00 | 3,490.21 | 3,490.21 |
| 1DGA25 | Elliot Diversity Initiatives | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 1DGA25 | Elliot Diversity Initiatives | 719000 | Business Meals-Meetings-Non Travel | 158.37 | 237.67 | 237.67 |
| 1DGA25 | Elliot Diversity Initiatives | 719005 | Business Meals-Group or Class Meals | 0.00 | 468.55 | 468.55 |
| 1DGA25 | Elliot Diversity Initiatives | 760000 | Internal Allocations | 0.00 | (475.00) | (475.00) |
| 1DGA25 | Elliot Diversity Initiatives | 76I000 | Internal Allocations - Recoveries | (2,250.00) | 0.00 | 0.00 |
| 1DGA25 | Elliot Diversity Initiatives | 76O16A | Int All-Property/Room Rent (Chg) | 540.00 | 0.00 | 0.00 |
| 1DGA25 | Elliot Diversity Initiatives | 76O191 | Int All-Meals-Group or Class (Chg) | 2,235.50 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 710000 | In-State Travel | 26.65 | 205.29 | 205.29 |
| 1DGA30 | McNair Scholars Program | 710100 | Out-of-State Travel | 0.00 | 1,428.85 | 1,428.85 |
| 1DGA30 | McNair Scholars Program | 710300 | Conference Registration Fees | 1,899.39 | 350.00 | 350.00 |
| 1DGA30 | McNair Scholars Program | 710400 | Student or Non-Emp Travel | 1,974.23 | 4,184.49 | 4,184.49 |
| 1DGA30 | McNair Scholars Program | 710430 | Non-Emp Travel-Consult/Serv Prov | 286.81 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 711100 | Supplies-General | 393.13 | 167.41 | 167.41 |
| 1DGA30 | McNair Scholars Program | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 711132 | Suppli-Software incl Site Lic&Maint | 1,599.00 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 711172 | Program Supplies | 2,360.23 | 1,928.24 | 1,928.24 |
| 1DGA30 | McNair Scholars Program | 711200 | Research Supplies | 300.00 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 713000 | Printing & Copying-General | 0.00 | 879.57 | 879.57 |
| 1DGA30 | McNair Scholars Program | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 714000 | Postage-General | 0.00 | 47.00 | 47.00 |
| 1DGA30 | McNair Scholars Program | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 716004 | Maint & Repairs - Gen Grounds | 0.00 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 29.26 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 716100 | Rentals & Leases-General | 0.00 | 296.00 | 296.00 |
| 1DGA30 | McNair Scholars Program | 716120 | Rentals-Property or Room | 0.00 | 170.00 | 170.00 |
| 1DGA30 | McNair Scholars Program | 717200 | Other Professional Services-General | 200.00 | 7,624.03 | 7,624.03 |
| 1DGA30 | McNair Scholars Program | 717210 | Oth Prof Ser-Honoraria | 500.00 | 500.00 | 500.00 |
| 1DGA30 | McNair Scholars Program | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 450.00 | 450.00 |
| 1DGA30 | McNair Scholars Program | 717254 | Oth Prof Ser-Information Tech | 0.00 | 850.80 | 850.80 |
| 1DGA30 | McNair Scholars Program | 719000 | Business Meals-Meetings-Non Travel | 4,160.98 | 6,492.83 | 6,492.83 |
| 1DGA30 | McNair Scholars Program | 719005 | Business Meals-Group or Class Meals | 1,638.40 | 2,606.00 | 2,606.00 |
| 1DGA30 | McNair Scholars Program | 719100 | Membership Dues & Fees | 0.00 | 130.00 | 130.00 |
| 1DGA30 | McNair Scholars Program | 719210 | Employee Recruiting-Advertising | 0.00 | 949.00 | 949.00 |
| 1DGA30 | McNair Scholars Program | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 71CZ00 | Other Expenses-Deductions | 0.00 | (214.24) | (214.24) |
| 1DGA30 | McNair Scholars Program | 722200 | Participant Support | 772.75 | 1,736.00 | 1,736.00 |
| 1DGA30 | McNair Scholars Program | 722205 | Participant Sup-Stipends | 30,637.50 | 24,300.00 | 24,300.00 |
| 1DGA30 | McNair Scholars Program | 722210 | Participant Sup-Other | 2,201.00 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 760000 | Internal Allocations | 0.00 | 500.00 | 500.00 |
| 1DGA30 | McNair Scholars Program | 760006 | Int Alloc-Small Proj Construction | 0.00 | 174.00 | 174.00 |
| 1DGA30 | McNair Scholars Program | 760064 | Int Alloc-Web Services | 0.00 | 500.00 | 500.00 |
| 1DGA30 | McNair Scholars Program | 7600CA | Internal Revenue - Catering | 0.00 | 2,105.30 | 2,105.30 |
| 1DGA30 | McNair Scholars Program | 760180 | RCM S&W- Strategic Initiatives | 3,125.74 | 2,629.22 | 2,629.22 |
| 1DGA30 | McNair Scholars Program | 760406 | Int Alloc-Transit-Defense Drvng | 0.00 | 65.00 | 65.00 |
| 1DGA30 | McNair Scholars Program | 760407 | Int Alloc - Parking - Day Permits | 0.00 | 26.00 | 26.00 |
| 1DGA30 | McNair Scholars Program | 76O16A | Int All-Property/Room Rent (Chg) | 580.00 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 76O16B | Int All-Other Rental & Lease (Chg) | 251.00 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 76O170 | Int All-Prof Services-General (Chg) | 890.00 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 76O172 | Int Alloc - Misc SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 500.00 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 76O191 | Int All-Meals-Group or Class (Chg) | 3,014.50 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DGA30 | McNair Scholars Program | 76O220 | Int Alloc- Participant Support(Chg) | 690.00 | 0.00 | 0.00 |
| 1DGAFD | Affirmative Action Diversity Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DGAFD | Affirmative Action Diversity Fund | 760000 | Internal Allocations | 0.00 | 50.00 | 50.00 |
| 1DGBSC | 121 Tech Dr, Suite 111 - Operating | 711100 | Supplies-General | 430.00 | 0.00 | 0.00 |
| 1DGBSC | 121 Tech Dr, Suite 111 - Operating | 76O172 | Int Alloc - Misc SLA (Chg) | 493.08 | 0.00 | 0.00 |
| 1DGDG1 | PI Daniel Gordon | 710000 | In-State Travel | 0.00 | 881.71 | 881.71 |
| 1DGDG1 | PI Daniel Gordon | 710100 | Out-of-State Travel | 0.00 | 2,759.81 | 2,759.81 |
| 1DGDG1 | PI Daniel Gordon | 710300 | Conference Registration Fees | 0.00 | 630.00 | 630.00 |
| 1DGDG1 | PI Daniel Gordon | 711100 | Supplies-General | 0.00 | 110.92 | 110.92 |
| 1DGDG1 | PI Daniel Gordon | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 200.00 | 200.00 |
| 1DGDG1 | PI Daniel Gordon | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 1DGDG1 | PI Daniel Gordon | 711172 | Program Supplies | 0.00 | 34.35 | 34.35 |
| 1DGDG1 | PI Daniel Gordon | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DGDG1 | PI Daniel Gordon | 716100 | Rentals & Leases-General | 0.00 | 165.70 | 165.70 |
| 1DGDG1 | PI Daniel Gordon | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 906.32 | 906.32 |
| 1DGDG1 | PI Daniel Gordon | 719005 | Business Meals-Group or Class Meals | 0.00 | 380.53 | 380.53 |
| 1DGDG1 | PI Daniel Gordon | 719200 | Employee Recruiting-General | 0.00 | 200.00 | 200.00 |
| 1DGDG1 | PI Daniel Gordon | 71CZ00 | Other Expenses-Deductions | 0.00 | 75.00 | 75.00 |
| 1DGD1 | PI Deborah McCAnn | 710000 | In-State Travel | 0.00 | 29.20 | 29.20 |
| 1DGD1 | PI Deborah McCAnn | 710100 | Out-of-State Travel | 964.72 | 557.46 | 557.46 |
| 1DGD1 | PI Deborah McCAnn | 710300 | Conference Registration Fees | 645.00 | 675.00 | 675.00 |
| 1DGD1 | PI Deborah McCAnn | 711108 | Supplies-Subscription,Newspaper,Mag | 14.48 | 0.00 | 0.00 |
| 1DGD1 | PI Deborah McCAnn | 711172 | Program Supplies | 344.98 | 0.00 | 0.00 |
| 1DGD1 | PI Deborah McCAnn | 715010 | Non-Cap Equip-Furniture & Fixtures | 961.00 | 0.00 | 0.00 |
| 1DGD1 | PI Deborah McCAnn | 719000 | Business Meals-Meetings-Non Travel | 79.58 | 0.00 | 0.00 |
| 1DGD1 | PI Deborah McCAnn | 719100 | Membership Dues & Fees | 35.00 | 70.00 | 70.00 |
| 1DGGN2 | BUDGET ONLY ID-Gift-PO CENT ADMIN | 76O180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DGKG1 | PI Karen Gilbert | 711172 | Program Supplies | 0.00 | 591.00 | 591.00 |
| 1DGMCN | McNair Scholars Program | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DGMCN | McNair Scholars Program | 722200 | Participant Support | 686.00 | 0.00 | 0.00 |
| 1DGNAL | NALA | 711172 | Program Supplies | 555.50 | 0.00 | 0.00 |
| 1DGNAL | NALA | 719000 | Business Meals-Meetings-Non Travel | 227.53 | 0.00 | 0.00 |
| 1DGNAL | NALA | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 1DGPPD | Advancement ID Prepaids | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DGPPD | Advancement ID Prepaids | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DGPPD | Advancement ID Prepaids | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DGPPD | Advancement ID Prepaids | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 1DGPPD | Advancement ID Prepaids | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 1DGPPD | Advancement ID Prepaids | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1DGPPD | Advancement ID Prepaids | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DGPPD | Advancement ID Prepaids | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DGPPD | Advancement ID Prepaids | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DGPPD | Advancement ID Prepaids | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1DGPPD | Advancement ID Prepaids | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DGPPD | Advancement ID Prepaids | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DGPPD | Advancement ID Prepaids | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DGPPD | Advancement ID Prepaids | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1DGUPB | PI-Upward Bound Program | 710000 | In-State Travel | 40.66 | 0.00 | 0.00 |
| 1DGUPB | PI-Upward Bound Program | 710100 | Out-of-State Travel | 789.90 | 0.00 | 0.00 |
| 1DGUPB | PI-Upward Bound Program | 711172 | Program Supplies | 276.31 | 0.00 | 0.00 |
| 1DGUPB | PI-Upward Bound Program | 719000 | Business Meals-Meetings-Non Travel | 743.38 | 0.00 | 0.00 |
| 1DJ006 | Student to Student Dialogue | 76O000 | Internal Allocations - Charges | 5.56 | 0.00 | 0.00 |
| 1DJ104 | Alabaster Blue | 711184 | Supplies - Promotion - Cultivation | 19.50 | 441.00 | 441.00 |
| 1DJ104 | Alabaster Blue | 717200 | Other Professional Services-General | 5,020.00 | 1,083.00 | 1,083.00 |
| 1DJ104 | Alabaster Blue | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DJ104 | Alabaster Blue | 76I000 | Internal Allocations - Recoveries | (852.00) | 0.00 | 0.00 |
| 1DJ114 | NH Gentlemen | 711100 | Supplies-General | 86.99 | 0.00 | 0.00 |
| 1DJ114 | NH Gentlemen | 711184 | Supplies - Promotion - Cultivation | 76.99 | 842.25 | 842.25 |
| 1DJ114 | NH Gentlemen | 716100 | Rentals & Leases-General | 450.00 | 0.00 | 0.00 |
| 1DJ114 | NH Gentlemen | 717200 | Other Professional Services-General | (50.00) | 1,774.58 | 1,774.58 |
| 1DJ114 | NH Gentlemen | 719000 | Business Meals-Meetings-Non Travel | 389.20 | 504.70 | 504.70 |
| 1DJ114 | NH Gentlemen | 76I000 | Internal Allocations - Recoveries | (50.00) | 0.00 | 0.00 |
| 1DJ114 | NH Gentlemen | 76O179 | Int Alloc - Police (Chg) | 211.50 | 0.00 | 0.00 |
| 1DJ115 | NH Notables | 710400 | Student or Non-Emp Travel | 88.20 | 532.53 | 532.53 |
| 1DJ115 | NH Notables | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DJ115 | NH Notables | 711100 | Supplies-General | 53.31 | 0.00 | 0.00 |
| 1DJ115 | NH Notables | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1DJ115 | NH Notables | 711184 | Supplies - Promotion - Cultivation | 0.00 | 683.29 | 683.29 |
| 1DJ115 | NH Notables | 717200 | Other Professional Services-General | 3,450.00 | 1,231.26 | 1,231.26 |
| 1DJ115 | NH Notables | 719000 | Business Meals-Meetings-Non Travel | 9.87 | 0.00 | 0.00 |
| 1DJ115 | NH Notables | 719100 | Membership Dues & Fees | 0.00 | 250.00 | 250.00 |
| 1DJ115 | NH Notables | 760000 | Internal Allocations | 0.00 | (75.00) | (75.00) |
| 1DJ116 | UNH Mock Trial Club | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 13.98 | 13.98 |
| 1DJ117 | Sigma Alpha Lambda | 710400 | Student or Non-Emp Travel | 0.00 | (471.75) | (471.75) |
| 1DJ117 | Sigma Alpha Lambda | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | (471.75) | 0.00 | 0.00 |
| 1DJ117 | Sigma Alpha Lambda | 76O000 | Internal Allocations - Charges | 150.00 | 0.00 | 0.00 |
| 1DJ118 | Model United Nations | 710300 | Conference Registration Fees | 342.00 | 250.00 | 250.00 |
| 1DJ118 | Model United Nations | 710400 | Student or Non-Emp Travel | 1,881.00 | 1,698.00 | 1,698.00 |
| 1DJ118 | Model United Nations | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 17.00 | 0.00 | 0.00 |
| 1DJ118 | Model United Nations | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DJ118 | Model United Nations | 711184 | Supplies - Promotion - Cultivation | 0.00 | 323.82 | 323.82 |
| 1DJ118 | Model United Nations | 719000 | Business Meals-Meetings-Non Travel | 50.41 | 100.00 | 100.00 |
| 1DJ118 | Model United Nations | 719100 | Membership Dues & Fees | 200.00 | 0.00 | 0.00 |
| 1DJ118 | Model United Nations | 760000 | Internal Allocations | 0.00 | (2,786.16) | (2,786.16) |
| 1DJ118 | Model United Nations | 76I000 | Internal Allocations - Recoveries | (1,511.41) | 0.00 | 0.00 |
| 1DJ120 | SIGNAL | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DJ121 | NSSLHA | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DJ121 | NSSLHA | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DJ121 | NSSLHA | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DJ121 | NSSLHA | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 1DJ121 | NSSLHA | 711100 | Supplies-General | 418.91 | 0.00 | 0.00 |
| 1DJ121 | NSSLHA | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1DJ121 | NSSLHA | 711184 | Supplies - Promotion - Cultivation | 0.00 | 302.87 | 302.87 |
| 1DJ121 | NSSLHA | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DJ121 | NSSLHA | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 1DJ121 | NSSLHA | 719000 | Business Meals-Meetings-Non Travel | 167.40 | 131.89 | 131.89 |
| 1DJ121 | NSSLHA | 719100 | Membership Dues & Fees | 0.00 | 1,770.00 | 1,770.00 |
| 1DJ121 | NSSLHA | 760000 | Internal Allocations | 0.00 | (657.88) | (657.88) |
| 1DJ122 | Maiden Harmony | 710400 | Student or Non-Emp Travel | 0.00 | 313.62 | 313.62 |
| 1DJ122 | Maiden Harmony | 711100 | Supplies-General | 35.07 | 0.00 | 0.00 |
| 1DJ122 | Maiden Harmony | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1DJ122 | Maiden Harmony | 711184 | Supplies - Promotion - Cultivation | 22.00 | 216.13 | 216.13 |
| 1DJ122 | Maiden Harmony | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DJ122 | Maiden Harmony | 716100 | Rentals & Leases-General | 0.00 | 300.00 | 300.00 |
| 1DJ122 | Maiden Harmony | 717200 | Other Professional Services-General | 1,500.00 | 0.00 | 0.00 |
| 1DJ122 | Maiden Harmony | 719000 | Business Meals-Meetings-Non Travel | 220.68 | 0.00 | 0.00 |
| 1DJ122 | Maiden Harmony | 76I000 | Internal Allocations - Recoveries | (60.05) | 0.00 | 0.00 |
| 1DJ123 | Traveling Wildcats | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DJ123 | Traveling Wildcats | 76O000 | Internal Allocations - Charges | 1,013.39 | 0.00 | 0.00 |
| 1DJ124 | Improv Anonymous | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DJ124 | Improv Anonymous | 711184 | Supplies - Promotion - Cultivation | 0.00 | 264.30 | 264.30 |
| 1DJ124 | Improv Anonymous | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1DJ124 | Improv Anonymous | 719000 | Business Meals-Meetings-Non Travel | 138.67 | 352.20 | 352.20 |
| 1DJ124 | Improv Anonymous | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DJ124 | Improv Anonymous | 76I000 | Internal Allocations - Recoveries | (75.00) | 0.00 | 0.00 |
| 1DJ125 | SMART Club | 76O000 | Internal Allocations - Charges | 200.00 | 0.00 | 0.00 |
| 1DJ126 | UNH Italian Club | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 56.46 | 56.46 |
| 1DJ128 | Marketing & Advertising Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 317.51 | 0.00 | 0.00 |
| 1DJ128 | Marketing & Advertising Club | 711100 | Supplies-General | 17.92 | 0.00 | 0.00 |
| 1DJ128 | Marketing & Advertising Club | 711184 | Supplies - Promotion - Cultivation | 0.00 | 108.99 | 108.99 |
| 1DJ128 | Marketing & Advertising Club | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DJ128 | Marketing & Advertising Club | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 32.76 | 32.76 |
| 1DJ132 | UNH Students for Life | 711100 | Supplies-General | 59.99 | 0.00 | 0.00 |
| 1DJ132 | UNH Students for Life | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DJ132 | UNH Students for Life | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DJ132 | UNH Students for Life | 760000 | Internal Allocations | 0.00 | (1,058.22) | (1,058.22) |
| 1DJ132 | UNH Students for Life | 76I000 | Internal Allocations - Recoveries | (1,320.00) | 0.00 | 0.00 |
| 1DJ132 | UNH Students for Life | 76O000 | Internal Allocations - Charges | 1,058.22 | 0.00 | 0.00 |
| 1DJ133 | UNH Salsa Club | 76O000 | Internal Allocations - Charges | 113.86 | 0.00 | 0.00 |
| 1DJ134 | Circle K Club | 710400 | Student or Non-Emp Travel | 11.00 | 398.00 | 398.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DJ134 | Circle K Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 480.00 | 0.00 | 0.00 |
| 1DJ134 | Circle K Club | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DJ134 | Circle K Club | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1DJ134 | Circle K Club | 711184 | Supplies - Promotion - Cultivation | 411.15 | 590.44 | 590.44 |
| 1DJ134 | Circle K Club | 719000 | Business Meals-Meetings-Non Travel | 211.17 | 198.77 | 198.77 |
| 1DJ134 | Circle K Club | 719100 | Membership Dues & Fees | 1,112.00 | 786.00 | 786.00 |
| 1DJ134 | Circle K Club | 760000 | Internal Allocations | 0.00 | (200.00) | (200.00) |
| 1DJ134 | Circle K Club | 76I000 | Internal Allocations - Recoveries | (884.40) | 0.00 | 0.00 |
| 1DJ135 | Sisters in Step | 711100 | Supplies-General | 96.25 | 0.00 | 0.00 |
| 1DJ135 | Sisters in Step | 711184 | Supplies - Promotion - Cultivation | 810.60 | 640.96 | 640.96 |
| 1DJ135 | Sisters in Step | 716100 | Rentals & Leases-General | 0.00 | 1,057.50 | 1,057.50 |
| 1DJ135 | Sisters in Step | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DJ135 | Sisters in Step | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DJ135 | Sisters in Step | 760086 | Theater Usage | 0.00 | 0.00 | 0.00 |
| 1DJ135 | Sisters in Step | 76O000 | Internal Allocations - Charges | 300.00 | 0.00 | 0.00 |
| 1DJ135 | Sisters in Step | 76O160 | Int All-Maint&Repair-General (Chg) | 486.75 | 0.00 | 0.00 |
| 1DJ135 | Sisters in Step | 76O16A | Int All-Property/Room Rent (Chg) | 482.25 | 0.00 | 0.00 |
| 1DJ136 | Rotaract Club | 710400 | Student or Non-Emp Travel | 34.45 | 0.00 | 0.00 |
| 1DJ138 | Student Nutrition Association | 711100 | Supplies-General | 3.88 | 0.00 | 0.00 |
| 1DJ138 | Student Nutrition Association | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1DJ138 | Student Nutrition Association | 711184 | Supplies - Promotion - Cultivation | 746.86 | 196.60 | 196.60 |
| 1DJ138 | Student Nutrition Association | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DJ138 | Student Nutrition Association | 716100 | Rentals & Leases-General | 0.00 | (25.00) | (25.00) |
| 1DJ138 | Student Nutrition Association | 719000 | Business Meals-Meetings-Non Travel | 233.51 | 292.15 | 292.15 |
| 1DJ138 | Student Nutrition Association | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DJ138 | Student Nutrition Association | 760000 | Internal Allocations | 0.00 | (175.18) | (175.18) |
| 1DJ138 | Student Nutrition Association | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 100.00 | 0.00 | 0.00 |
| 1DJ139 | UNH College Democrats | 711184 | Supplies - Promotion - Cultivation | 0.00 | 55.86 | 55.86 |
| 1DJ139 | UNH College Democrats | 760000 | Internal Allocations | 0.00 | (56.00) | (56.00) |
| 1DJ140 | UNH Order of Omega | 711100 | Supplies-General | 408.00 | 0.00 | 0.00 |
| 1DJ140 | UNH Order of Omega | 711172 | Program Supplies | 0.00 | 264.00 | 264.00 |
| 1DJ140 | UNH Order of Omega | 719100 | Membership Dues & Fees | 1,900.00 | 1,300.00 | 1,300.00 |
| 1DJ142 | Electronic Dance Music Community | 717200 | Other Professional Services-General | 30.00 | 0.00 | 0.00 |
| 1DJ143 | Student Organization Social Workers | 711100 | Supplies-General | 15.00 | 0.00 | 0.00 |
| 1DJ143 | Student Organization Social Workers | 711184 | Supplies - Promotion - Cultivation | 32.44 | 310.49 | 310.49 |
| 1DJ143 | Student Organization Social Workers | 719000 | Business Meals-Meetings-Non Travel | 93.86 | 0.00 | 0.00 |
| 1DJ145 | UNH INterfraternity Council | 710100 | Out-of-State Travel | 787.20 | 1,065.57 | 1,065.57 |
| 1DJ145 | UNH INterfraternity Council | 710300 | Conference Registration Fees | 1,725.00 | 544.00 | 544.00 |
| 1DJ145 | UNH INterfraternity Council | 710400 | Student or Non-Emp Travel | 569.55 | 0.00 | 0.00 |
| 1DJ145 | UNH INterfraternity Council | 710410 | Student or Non-Emp Travel-Lodging | 1,776.20 | 0.00 | 0.00 |
| 1DJ145 | UNH INterfraternity Council | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 429.00 | 0.00 | 0.00 |
| 1DJ145 | UNH INterfraternity Council | 711100 | Supplies-General | 1,351.00 | 1,743.20 | 1,743.20 |
| 1DJ145 | UNH INterfraternity Council | 711172 | Program Supplies | 560.00 | 176.35 | 176.35 |
| 1DJ145 | UNH INterfraternity Council | 711184 | Supplies - Promotion - Cultivation | 3,649.21 | 715.01 | 715.01 |
| 1DJ145 | UNH INterfraternity Council | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1DJ145 | UNH INterfraternity Council | 717200 | Other Professional Services-General | 6,000.00 | 2,475.00 | 2,475.00 |
| 1DJ145 | UNH INterfraternity Council | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 1DJ145 | UNH INterfraternity Council | 719000 | Business Meals-Meetings-Non Travel | 854.33 | 139.71 | 139.71 |
| 1DJ145 | UNH INterfraternity Council | 719100 | Membership Dues & Fees | 4,921.65 | (42.98) | (42.98) |
| 1DJ145 | UNH INterfraternity Council | 76O000 | Internal Allocations - Charges | 2,250.00 | 0.00 | 0.00 |
| 1DJ145 | UNH INterfraternity Council | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 1,687.50 | 0.00 | 0.00 |
| 1DJ146 | Panhellenic Council | 710000 | In-State Travel | 48.00 | 0.00 | 0.00 |
| 1DJ146 | Panhellenic Council | 710100 | Out-of-State Travel | 547.20 | 1,275.57 | 1,275.57 |
| 1DJ146 | Panhellenic Council | 710300 | Conference Registration Fees | 2,895.00 | 1,088.00 | 1,088.00 |
| 1DJ146 | Panhellenic Council | 710400 | Student or Non-Emp Travel | 531.92 | 0.00 | 0.00 |
| 1DJ146 | Panhellenic Council | 710410 | Student or Non-Emp Travel-Lodging | 3,766.80 | 0.00 | 0.00 |
| 1DJ146 | Panhellenic Council | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 799.20 | 0.00 | 0.00 |
| 1DJ146 | Panhellenic Council | 711100 | Supplies-General | 484.59 | 3,550.43 | 3,550.43 |
| 1DJ146 | Panhellenic Council | 711172 | Program Supplies | 560.00 | 15,853.57 | 15,853.57 |
| 1DJ146 | Panhellenic Council | 711184 | Supplies - Promotion - Cultivation | 10,655.25 | 2,366.10 | 2,366.10 |
| 1DJ146 | Panhellenic Council | 713000 | Printing & Copying-General | 0.00 | 2,135.00 | 2,135.00 |
| 1DJ146 | Panhellenic Council | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 1DJ146 | Panhellenic Council | 716060 | Maint & Repairs-Computer Software | 0.00 | 1,200.00 | 1,200.00 |
| 1DJ146 | Panhellenic Council | 717200 | Other Professional Services-General | 15,290.14 | 2,447.69 | 2,447.69 |
| 1DJ146 | Panhellenic Council | 719000 | Business Meals-Meetings-Non Travel | 3,974.32 | 1,997.02 | 1,997.02 |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|------------------------------------|--------|-------------------------------------|------------|-----------|-----------|
| 1DJ146 | Panhellenic Council | 719100 | Membership Dues & Fees | 408.35 | 275.00 | 275.00 |
| 1DJ146 | Panhellenic Council | 76I000 | Internal Allocations - Recoveries | (3,381.97) | 0.00 | 0.00 |
| 1DJ146 | Panhellenic Council | 76O000 | Internal Allocations - Charges | 435.00 | 0.00 | 0.00 |
| 1DJ146 | Panhellenic Council | 76O165 | Int All-Maint&Rep-Facil Contrc(Chg) | 89.20 | 0.00 | 0.00 |
| 1DJ146 | Panhellenic Council | 76O16A | Int All-Property/Room Rent (Chg) | 153.00 | 0.00 | 0.00 |
| 1DJ146 | Panhellenic Council | 76O170 | Int All-Prof Services-General (Chg) | 178.40 | 0.00 | 0.00 |
| 1DJ146 | Panhellenic Council | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 4,457.90 | 0.00 | 0.00 |
| 1DJ146 | Panhellenic Council | 76O191 | Int All-Meals-Group or Class (Chg) | 35.00 | 0.00 | 0.00 |
| 1DJ147 | French Club | 710400 | Student or Non-Emp Travel | 2,905.72 | 3,128.97 | 3,128.97 |
| 1DJ147 | French Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 550.00 | 0.00 | 0.00 |
| 1DJ147 | French Club | 711184 | Supplies - Promotion - Cultivation | 0.00 | 34.27 | 34.27 |
| 1DJ147 | French Club | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DJ147 | French Club | 719000 | Business Meals-Meetings-Non Travel | 42.18 | 51.52 | 51.52 |
| 1DJ147 | French Club | 76I000 | Internal Allocations - Recoveries | (484.49) | 0.00 | 0.00 |
| 1DJ148 | Delta Xi Phi | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DJ148 | Delta Xi Phi | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DJ148 | Delta Xi Phi | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 1DJ148 | Delta Xi Phi | 711100 | Supplies-General | 881.97 | 515.90 | 515.90 |
| 1DJ148 | Delta Xi Phi | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1DJ148 | Delta Xi Phi | 711184 | Supplies - Promotion - Cultivation | 1,751.04 | 4,247.14 | 4,247.14 |
| 1DJ148 | Delta Xi Phi | 716100 | Rentals & Leases-General | 545.00 | 0.00 | 0.00 |
| 1DJ148 | Delta Xi Phi | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1DJ148 | Delta Xi Phi | 717200 | Other Professional Services-General | 0.00 | 3,147.18 | 3,147.18 |
| 1DJ148 | Delta Xi Phi | 719000 | Business Meals-Meetings-Non Travel | 3,068.75 | 366.71 | 366.71 |
| 1DJ148 | Delta Xi Phi | 719100 | Membership Dues & Fees | 2,600.00 | 3,985.00 | 3,985.00 |
| 1DJ148 | Delta Xi Phi | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1DJ148 | Delta Xi Phi | 76I000 | Internal Allocations - Recoveries | (400.00) | 0.00 | 0.00 |
| 1DJ148 | Delta Xi Phi | 76O000 | Internal Allocations - Charges | 350.00 | 0.00 | 0.00 |
| 1DJ148 | Delta Xi Phi | 76O19A | Int All-Membership Dues & Fees(Chg) | 405.00 | 0.00 | 0.00 |
| 1DJ149 | UNH Wildlife Society | 76O000 | Internal Allocations - Charges | 257.04 | 0.00 | 0.00 |
| 1DJ151 | Sigma Alpha Sorority | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DJ151 | Sigma Alpha Sorority | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DJ151 | Sigma Alpha Sorority | 711100 | Supplies-General | 0.00 | 1,405.75 | 1,405.75 |
| 1DJ151 | Sigma Alpha Sorority | 711172 | Program Supplies | 0.00 | 360.00 | 360.00 |
| 1DJ151 | Sigma Alpha Sorority | 711184 | Supplies - Promotion - Cultivation | 0.00 | 1,017.79 | 1,017.79 |
| 1DJ151 | Sigma Alpha Sorority | 717200 | Other Professional Services-General | 0.00 | 4,010.80 | 4,010.80 |
| 1DJ151 | Sigma Alpha Sorority | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 326.20 | 326.20 |
| 1DJ151 | Sigma Alpha Sorority | 719100 | Membership Dues & Fees | 0.00 | 2,500.00 | 2,500.00 |
| 1DJ151 | Sigma Alpha Sorority | 76O000 | Internal Allocations - Charges | 330.00 | 0.00 | 0.00 |
| 1DJ152 | Assoc of Exercise Science Students | 710400 | Student or Non-Emp Travel | 0.00 | 1,237.35 | 1,237.35 |
| 1DJ152 | Assoc of Exercise Science Students | 711184 | Supplies - Promotion - Cultivation | 467.40 | 0.00 | 0.00 |
| 1DJ152 | Assoc of Exercise Science Students | 719000 | Business Meals-Meetings-Non Travel | 155.73 | 0.00 | 0.00 |
| 1DJ152 | Assoc of Exercise Science Students | 719005 | Business Meals-Group or Class Meals | 91.53 | 0.00 | 0.00 |
| 1DJ155 | STAND | 710400 | Student or Non-Emp Travel | 0.00 | 238.05 | 238.05 |
| 1DJ155 | STAND | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1DJ155 | STAND | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 89.56 | 89.56 |
| 1DJ155 | STAND | 760000 | Internal Allocations | 0.00 | (311.39) | (311.39) |
| 1DJ155 | STAND | 76O160 | Int All-Maint&Repair-General (Chg) | 50.00 | 0.00 | 0.00 |
| 1DJ157 | Recreation Society | 711100 | Supplies-General | 18.98 | 0.00 | 0.00 |
| 1DJ157 | Recreation Society | 711184 | Supplies - Promotion - Cultivation | 691.13 | 428.93 | 428.93 |
| 1DJ157 | Recreation Society | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DJ157 | Recreation Society | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DJ157 | Recreation Society | 76O111 | Int All-Supplies-AudioVisual (Chg) | 165.00 | 0.00 | 0.00 |
| 1DJ159 | Sigma Phi Epsilon | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DJ159 | Sigma Phi Epsilon | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DJ159 | Sigma Phi Epsilon | 76I000 | Internal Allocations - Recoveries | (250.00) | 0.00 | 0.00 |
| 1DJ160 | Greek Independent Board | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DJ160 | Greek Independent Board | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1DJ160 | Greek Independent Board | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DJ160 | Greek Independent Board | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DJ160 | Greek Independent Board | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DJ160 | Greek Independent Board | 76O000 | Internal Allocations - Charges | 2,346.97 | 0.00 | 0.00 |
| 1DJ161 | Alternative Break Challenge | 710100 | Out-of-State Travel | 0.00 | (635.52) | (635.52) |
| 1DJ161 | Alternative Break Challenge | 710400 | Student or Non-Emp Travel | 5,783.13 | 14,907.82 | 14,907.82 |
| 1DJ161 | Alternative Break Challenge | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 17,914.47 | 0.00 | 0.00 |

1D - UNH - Durham

2018 YTD Activity

2017 YTD Activity

2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| Account Number | Description | Fund/Account | Category | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|---------------------------------|--------------|-------------------------------------|-------------------|-------------------|---------------------|
| 1DJ161 | Alternative Break Challenge | 711100 | Supplies-General | 67.89 | 1,004.73 | 1,004.73 |
| 1DJ161 | Alternative Break Challenge | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 6,904.45 | 5,296.60 | 5,296.60 |
| 1DJ161 | Alternative Break Challenge | 716100 | Rentals & Leases-General | 107.00 | 170.00 | 170.00 |
| 1DJ161 | Alternative Break Challenge | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1DJ161 | Alternative Break Challenge | 719000 | Business Meals-Meetings-Non Travel | 5,390.17 | 5,630.83 | 5,630.83 |
| 1DJ161 | Alternative Break Challenge | 719100 | Membership Dues & Fees | 0.00 | 11,500.00 | 11,500.00 |
| 1DJ161 | Alternative Break Challenge | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DJ162 | Golden Key Int'l Honour Society | 710400 | Student or Non-Emp Travel | 1,109.70 | 0.00 | 0.00 |
| 1DJ162 | Golden Key Int'l Honour Society | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 5.46 | 0.00 | 0.00 |
| 1DJ162 | Golden Key Int'l Honour Society | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DJ163 | Dairy Club | 710100 | Out-of-State Travel | 0.00 | 685.60 | 685.60 |
| 1DJ163 | Dairy Club | 710300 | Conference Registration Fees | 720.00 | 0.00 | 0.00 |
| 1DJ163 | Dairy Club | 710400 | Student or Non-Emp Travel | 164.63 | 1,585.63 | 1,585.63 |
| 1DJ163 | Dairy Club | 711100 | Supplies-General | 247.52 | 0.00 | 0.00 |
| 1DJ163 | Dairy Club | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1DJ163 | Dairy Club | 711184 | Supplies - Promotion - Cultivation | 542.22 | 9.00 | 9.00 |
| 1DJ163 | Dairy Club | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 94.03 | 94.03 |
| 1DJ163 | Dairy Club | 716125 | Rentals-Vehicles incl Marine | 4.85 | 0.00 | 0.00 |
| 1DJ163 | Dairy Club | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DJ163 | Dairy Club | 719000 | Business Meals-Meetings-Non Travel | 121.27 | 94.91 | 94.91 |
| 1DJ163 | Dairy Club | 719100 | Membership Dues & Fees | 200.00 | 1,920.00 | 1,920.00 |
| 1DJ163 | Dairy Club | 760000 | Internal Allocations | 0.00 | (71.00) | (71.00) |
| 1DJ163 | Dairy Club | 76O104 | Int All-Student-Non Employeee(Chg) | 0.00 | 0.00 | 0.00 |
| 1DJ164 | Not Too Sharp | 710400 | Student or Non-Emp Travel | 0.00 | 238.00 | 238.00 |
| 1DJ164 | Not Too Sharp | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 1DJ164 | Not Too Sharp | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DJ164 | Not Too Sharp | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1DJ164 | Not Too Sharp | 711184 | Supplies - Promotion - Cultivation | 305.38 | 804.07 | 804.07 |
| 1DJ164 | Not Too Sharp | 716145 | Rentals-Broadcast Rights & Fees | 1,076.16 | 0.00 | 0.00 |
| 1DJ164 | Not Too Sharp | 717200 | Other Professional Services-General | 7,634.86 | 950.00 | 950.00 |
| 1DJ164 | Not Too Sharp | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 89.68 | 89.68 |
| 1DJ164 | Not Too Sharp | 719100 | Membership Dues & Fees | 250.00 | 0.00 | 0.00 |
| 1DJ164 | Not Too Sharp | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1DJ164 | Not Too Sharp | 760000 | Internal Allocations | 0.00 | (100.00) | (100.00) |
| 1DJ164 | Not Too Sharp | 761000 | Internal Allocations - Recoveries | (3,145.00) | 0.00 | 0.00 |
| 1DJ166 | Hepcats Swing Club | 710400 | Student or Non-Emp Travel | 800.00 | 967.11 | 967.11 |
| 1DJ166 | Hepcats Swing Club | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 1DJ166 | Hepcats Swing Club | 711100 | Supplies-General | 58.90 | 0.00 | 0.00 |
| 1DJ166 | Hepcats Swing Club | 711184 | Supplies - Promotion - Cultivation | 154.39 | 1,014.07 | 1,014.07 |
| 1DJ166 | Hepcats Swing Club | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 9.06 | 9.06 |
| 1DJ166 | Hepcats Swing Club | 716100 | Rentals & Leases-General | 0.00 | 106.16 | 106.16 |
| 1DJ166 | Hepcats Swing Club | 717200 | Other Professional Services-General | 4,300.00 | 3,250.00 | 3,250.00 |
| 1DJ166 | Hepcats Swing Club | 719000 | Business Meals-Meetings-Non Travel | 358.79 | 259.48 | 259.48 |
| 1DJ166 | Hepcats Swing Club | 719100 | Membership Dues & Fees | 0.00 | 24.95 | 24.95 |
| 1DJ166 | Hepcats Swing Club | 760000 | Internal Allocations | 0.00 | (6,928.62) | (6,928.62) |
| 1DJ166 | Hepcats Swing Club | 761000 | Internal Allocations - Recoveries | (5,478.35) | 0.00 | 0.00 |
| 1DJ166 | Hepcats Swing Club | 76O111 | Int All-Supplies-Audio/Visual (Chg) | 330.00 | 0.00 | 0.00 |
| 1DJ169 | Habitat for Humanity-UNH | 76O000 | Internal Allocations - Charges | 369.12 | 0.00 | 0.00 |
| 1DJ174 | Oxfam UNH | 711184 | Supplies - Promotion - Cultivation | 17.35 | 0.00 | 0.00 |
| 1DJ174 | Oxfam UNH | 719000 | Business Meals-Meetings-Non Travel | 38.34 | 0.00 | 0.00 |
| 1DJ175 | Psychology Club | 711184 | Supplies - Promotion - Cultivation | 0.00 | 40.98 | 40.98 |
| 1DJ175 | Psychology Club | 719000 | Business Meals-Meetings-Non Travel | 137.90 | 112.48 | 112.48 |
| 1DJ175 | Psychology Club | 760000 | Internal Allocations | 0.00 | (75.00) | (75.00) |
| 1DJ175 | Psychology Club | 761000 | Internal Allocations - Recoveries | (121.46) | 0.00 | 0.00 |
| 1DJ177 | Pre Vet Club | 710400 | Student or Non-Emp Travel | 0.00 | 531.75 | 531.75 |
| 1DJ177 | Pre Vet Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 1,387.01 | 0.00 | 0.00 |
| 1DJ177 | Pre Vet Club | 711100 | Supplies-General | 59.88 | 0.00 | 0.00 |
| 1DJ177 | Pre Vet Club | 711184 | Supplies - Promotion - Cultivation | 922.40 | 97.11 | 97.11 |
| 1DJ177 | Pre Vet Club | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 231.63 | 0.00 | 0.00 |
| 1DJ177 | Pre Vet Club | 719000 | Business Meals-Meetings-Non Travel | 88.25 | 0.00 | 0.00 |
| 1DJ178 | Pre Dental Society | 710300 | Conference Registration Fees | 611.90 | 0.00 | 0.00 |
| 1DJ178 | Pre Dental Society | 710400 | Student or Non-Emp Travel | 495.95 | 0.00 | 0.00 |
| 1DJ178 | Pre Dental Society | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 76.48 | 0.00 | 0.00 |
| 1DJ178 | Pre Dental Society | 711184 | Supplies - Promotion - Cultivation | 272.93 | 0.00 | 0.00 |
| 1DJ178 | Pre Dental Society | 719000 | Business Meals-Meetings-Non Travel | 152.05 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|----------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DJ178 | Pre Dental Society | 76I000 | Internal Allocations - Recoveries | (1,329.23) | 0.00 | 0.00 |
| 1DJ179 | Society of Women Engineers | 710400 | Student or Non-Emp Travel | 376.48 | 176.65 | 176.65 |
| 1DJ179 | Society of Women Engineers | 711100 | Supplies-General | 99.03 | 0.00 | 0.00 |
| 1DJ179 | Society of Women Engineers | 711184 | Supplies - Promotion - Cultivation | 11.71 | 0.00 | 0.00 |
| 1DJ179 | Society of Women Engineers | 719000 | Business Meals-Meetings-Non Travel | 224.47 | 0.00 | 0.00 |
| 1DJ179 | Society of Women Engineers | 760000 | Internal Allocations | 0.00 | (232.23) | (232.23) |
| 1DJ180 | UNH Energy Club | 76O000 | Internal Allocations - Charges | 246.40 | 0.00 | 0.00 |
| 1DJ181 | Hospitality Sales and Marketing | 711184 | Supplies - Promotion - Cultivation | 181.31 | 0.00 | 0.00 |
| 1DJ182 | Student Nursing Organization | 710300 | Conference Registration Fees | 650.00 | 260.00 | 260.00 |
| 1DJ182 | Student Nursing Organization | 710400 | Student or Non-Emp Travel | 2,236.96 | 1,689.65 | 1,689.65 |
| 1DJ182 | Student Nursing Organization | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 778.58 | 0.00 | 0.00 |
| 1DJ182 | Student Nursing Organization | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DJ182 | Student Nursing Organization | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1DJ182 | Student Nursing Organization | 711184 | Supplies - Promotion - Cultivation | 6,247.75 | 5,481.06 | 5,481.06 |
| 1DJ182 | Student Nursing Organization | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DJ182 | Student Nursing Organization | 714000 | Postage-General | 0.00 | 47.21 | 47.21 |
| 1DJ182 | Student Nursing Organization | 717106 | Finl Services-Epayment CC fees | 0.00 | 37.18 | 37.18 |
| 1DJ182 | Student Nursing Organization | 719000 | Business Meals-Meetings-Non Travel | 1,698.38 | 976.11 | 976.11 |
| 1DJ182 | Student Nursing Organization | 76O16A | Int All-Property/Room Rent (Chg) | 61.25 | 0.00 | 0.00 |
| 1DJ184 | Alpha Kappa Psi | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DJ184 | Alpha Kappa Psi | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1DJ184 | Alpha Kappa Psi | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DJ184 | Alpha Kappa Psi | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DJ185 | Cru UNH | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 1,050.00 | 0.00 | 0.00 |
| 1DJ185 | Cru UNH | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DJ185 | Cru UNH | 760000 | Internal Allocations | 0.00 | (2,000.00) | (2,000.00) |
| 1DJ185 | Cru UNH | 76I000 | Internal Allocations - Recoveries | (1,445.93) | 0.00 | 0.00 |
| 1DJ186 | Alpha Chi Sigma | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DJ188 | Hillel | 711184 | Supplies - Promotion - Cultivation | 0.00 | 127.27 | 127.27 |
| 1DJ189 | Amer Society for Microbiology | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DJ190 | Students for Liberty | 76O000 | Internal Allocations - Charges | 8.83 | 0.00 | 0.00 |
| 1DJ195 | Arnold Air Society | 710400 | Student or Non-Emp Travel | 455.44 | 1,342.40 | 1,342.40 |
| 1DJ195 | Arnold Air Society | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 455.44 | 0.00 | 0.00 |
| 1DJ195 | Arnold Air Society | 711100 | Supplies-General | 66.00 | 0.00 | 0.00 |
| 1DJ195 | Arnold Air Society | 760000 | Internal Allocations | 0.00 | (1,574.15) | (1,574.15) |
| 1DJ197 | Club Managers Assc of America | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1DJ197 | Club Managers Assc of America | 711184 | Supplies - Promotion - Cultivation | 0.00 | 81.42 | 81.42 |
| 1DJ197 | Club Managers Assc of America | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 26.83 | 26.83 |
| 1DJ198 | American Sign Language Club | 711100 | Supplies-General | 29.00 | 0.00 | 0.00 |
| 1DJ198 | American Sign Language Club | 719000 | Business Meals-Meetings-Non Travel | 68.62 | 0.00 | 0.00 |
| 1DJ198 | American Sign Language Club | 76I000 | Internal Allocations - Recoveries | (105.37) | 0.00 | 0.00 |
| 1DJ200 | UNH Slow Food | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DJ201 | Nat'l Society of Black Engineers | 710300 | Conference Registration Fees | 0.00 | 599.13 | 599.13 |
| 1DJ201 | Nat'l Society of Black Engineers | 710400 | Student or Non-Emp Travel | 1,026.46 | 748.34 | 748.34 |
| 1DJ201 | Nat'l Society of Black Engineers | 711100 | Supplies-General | 7.50 | 120.28 | 120.28 |
| 1DJ201 | Nat'l Society of Black Engineers | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DJ201 | Nat'l Society of Black Engineers | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DJ201 | Nat'l Society of Black Engineers | 719000 | Business Meals-Meetings-Non Travel | 11.00 | 167.37 | 167.37 |
| 1DJ201 | Nat'l Society of Black Engineers | 719100 | Membership Dues & Fees | 0.00 | 184.95 | 184.95 |
| 1DJ201 | Nat'l Society of Black Engineers | 760000 | Internal Allocations | 0.00 | (519.00) | (519.00) |
| 1DJ201 | Nat'l Society of Black Engineers | 76I000 | Internal Allocations - Recoveries | (667.50) | 0.00 | 0.00 |
| 1DJ202 | Phi Alpha Honor Society | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DJ202 | Phi Alpha Honor Society | 711184 | Supplies - Promotion - Cultivation | 142.00 | 188.14 | 188.14 |
| 1DJ202 | Phi Alpha Honor Society | 719000 | Business Meals-Meetings-Non Travel | 52.80 | 138.41 | 138.41 |
| 1DJ202 | Phi Alpha Honor Society | 719100 | Membership Dues & Fees | 910.00 | (1,096.00) | (1,096.00) |
| 1DJ205 | Waysmeet Student Association | 76O000 | Internal Allocations - Charges | 259.29 | 0.00 | 0.00 |
| 1DJ206 | Residence Hall Association | 710300 | Conference Registration Fees | 895.00 | 0.00 | 0.00 |
| 1DJ206 | Residence Hall Association | 710400 | Student or Non-Emp Travel | 46.05 | 3,561.90 | 3,561.90 |
| 1DJ206 | Residence Hall Association | 711100 | Supplies-General | 3,558.75 | 0.00 | 0.00 |
| 1DJ206 | Residence Hall Association | 711184 | Supplies - Promotion - Cultivation | 69.66 | 603.98 | 603.98 |
| 1DJ206 | Residence Hall Association | 716100 | Rentals & Leases-General | 148.24 | 0.00 | 0.00 |
| 1DJ206 | Residence Hall Association | 719000 | Business Meals-Meetings-Non Travel | 2,986.99 | 0.00 | 0.00 |
| 1DJ206 | Residence Hall Association | 760000 | Internal Allocations | 0.00 | (2,490.12) | (2,490.12) |
| 1DJ206 | Residence Hall Association | 76I000 | Internal Allocations - Recoveries | (7,602.83) | 0.00 | 0.00 |
| 1DJ206 | Residence Hall Association | 76O191 | Int All-Meals-Group or Class (Chg) | 1,589.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-----------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DJ209 | Active Minds UNH | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DJ210 | NORML | 76O000 | Internal Allocations - Charges | 15.00 | 0.00 | 0.00 |
| 1DJ211 | Best Buddies UNH | 710300 | Conference Registration Fees | 0.00 | 350.00 | 350.00 |
| 1DJ211 | Best Buddies UNH | 710400 | Student or Non-Emp Travel | 36.72 | 801.68 | 801.68 |
| 1DJ211 | Best Buddies UNH | 711100 | Supplies-General | 89.66 | 0.00 | 0.00 |
| 1DJ211 | Best Buddies UNH | 711184 | Supplies - Promotion - Cultivation | 120.55 | 1,259.05 | 1,259.05 |
| 1DJ211 | Best Buddies UNH | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DJ211 | Best Buddies UNH | 719000 | Business Meals-Meetings-Non Travel | 88.85 | 245.75 | 245.75 |
| 1DJ211 | Best Buddies UNH | 719100 | Membership Dues & Fees | 350.00 | 700.00 | 700.00 |
| 1DJ211 | Best Buddies UNH | 760000 | Internal Allocations | 0.00 | (1,680.15) | (1,680.15) |
| 1DJ211 | Best Buddies UNH | 76I000 | Internal Allocations - Recoveries | (239.63) | 0.00 | 0.00 |
| 1DJ211 | Best Buddies UNH | 76O16A | Int All-Property/Room Rent (Chg) | 239.63 | 0.00 | 0.00 |
| 1DJ212 | Eta Sigma Delta | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DJ212 | Eta Sigma Delta | 711184 | Supplies - Promotion - Cultivation | 0.00 | 82.49 | 82.49 |
| 1DJ213 | Off the clef | 710400 | Student or Non-Emp Travel | 32.01 | 93.49 | 93.49 |
| 1DJ213 | Off the clef | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 1DJ213 | Off the clef | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 35.75 | 0.00 | 0.00 |
| 1DJ213 | Off the clef | 711100 | Supplies-General | 400.00 | 0.00 | 0.00 |
| 1DJ213 | Off the clef | 711184 | Supplies - Promotion - Cultivation | 64.47 | 25.95 | 25.95 |
| 1DJ213 | Off the clef | 717200 | Other Professional Services-General | 1,100.00 | 1,000.00 | 1,000.00 |
| 1DJ213 | Off the clef | 719000 | Business Meals-Meetings-Non Travel | 88.29 | 0.00 | 0.00 |
| 1DJ213 | Off the clef | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DJ213 | Off the clef | 76O111 | Int All-Supplies-AudioVisual (Chg) | 75.00 | 0.00 | 0.00 |
| 1DJ214 | Leadership Program | 711184 | Supplies - Promotion - Cultivation | 0.00 | 18.00 | 18.00 |
| 1DJ215 | Owr Wirdz | 76O000 | Internal Allocations - Charges | 230.09 | 0.00 | 0.00 |
| 1DJ216 | Fia-Chait Irish Dance | 711100 | Supplies-General | 811.98 | 0.00 | 0.00 |
| 1DJ216 | Fia-Chait Irish Dance | 711184 | Supplies - Promotion - Cultivation | 483.04 | 0.00 | 0.00 |
| 1DJ216 | Fia-Chait Irish Dance | 717200 | Other Professional Services-General | 0.00 | 276.00 | 276.00 |
| 1DJ216 | Fia-Chait Irish Dance | 76I000 | Internal Allocations - Recoveries | (715.98) | 0.00 | 0.00 |
| 1DJ217 | Sigma Alpha epsilon | 76I000 | Internal Allocations - Recoveries | (250.00) | 0.00 | 0.00 |
| 1DJ217 | Sigma Alpha epsilon | 76O000 | Internal Allocations - Charges | 2,278.35 | 0.00 | 0.00 |
| 1DJ217 | Sigma Alpha epsilon | 76O16A | Int All-Property/Room Rent (Chg) | 432.00 | 0.00 | 0.00 |
| 1DJ217 | Sigma Alpha epsilon | 76O179 | Int Alloc - Police (Chg) | 420.00 | 0.00 | 0.00 |
| 1DJ218 | Comm-entary | 710400 | Student or Non-Emp Travel | 0.00 | 2.00 | 2.00 |
| 1DJ218 | Comm-entary | 711184 | Supplies - Promotion - Cultivation | 0.00 | 118.93 | 118.93 |
| 1DJ218 | Comm-entary | 719000 | Business Meals-Meetings-Non Travel | 25.44 | 0.00 | 0.00 |
| 1DJ218 | Comm-entary | 760000 | Internal Allocations | 0.00 | (20.93) | (20.93) |
| 1DJ218 | Comm-entary | 76I000 | Internal Allocations - Recoveries | (405.44) | 0.00 | 0.00 |
| 1DJ219 | Alpha Phi Omega | 710400 | Student or Non-Emp Travel | 0.00 | 28.61 | 28.61 |
| 1DJ219 | Alpha Phi Omega | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 1,048.36 | 0.00 | 0.00 |
| 1DJ219 | Alpha Phi Omega | 711100 | Supplies-General | 5,988.51 | 0.00 | 0.00 |
| 1DJ219 | Alpha Phi Omega | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1DJ219 | Alpha Phi Omega | 711184 | Supplies - Promotion - Cultivation | 2,526.42 | 9,084.74 | 9,084.74 |
| 1DJ219 | Alpha Phi Omega | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DJ219 | Alpha Phi Omega | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DJ219 | Alpha Phi Omega | 719000 | Business Meals-Meetings-Non Travel | 4,743.12 | 4,503.27 | 4,503.27 |
| 1DJ219 | Alpha Phi Omega | 719100 | Membership Dues & Fees | 13,793.40 | 11,700.90 | 11,700.90 |
| 1DJ219 | Alpha Phi Omega | 719110 | Membership-Individual | 0.00 | 0.00 | 0.00 |
| 1DJ219 | Alpha Phi Omega | 76O111 | Int All-Supplies-AudioVisual (Chg) | 97.50 | 0.00 | 0.00 |
| 1DJ219 | Alpha Phi Omega | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 1DJ220 | Sigma Chi - Upsilon | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DJ220 | Sigma Chi - Upsilon | 76I000 | Internal Allocations - Recoveries | (250.00) | 0.00 | 0.00 |
| 1DJ221 | Anime Club | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DJ221 | Anime Club | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1DJ221 | Anime Club | 711184 | Supplies - Promotion - Cultivation | 154.77 | 120.82 | 120.82 |
| 1DJ221 | Anime Club | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 233.29 | 233.29 |
| 1DJ221 | Anime Club | 760000 | Internal Allocations | 0.00 | (438.45) | (438.45) |
| 1DJ221 | Anime Club | 76I000 | Internal Allocations - Recoveries | (155.00) | 0.00 | 0.00 |
| 1DJ222 | Society of Physics Students | 710400 | Student or Non-Emp Travel | 215.00 | 59.50 | 59.50 |
| 1DJ222 | Society of Physics Students | 711184 | Supplies - Promotion - Cultivation | 89.29 | 594.93 | 594.93 |
| 1DJ222 | Society of Physics Students | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DJ222 | Society of Physics Students | 719000 | Business Meals-Meetings-Non Travel | 408.82 | 619.56 | 619.56 |
| 1DJ222 | Society of Physics Students | 76I000 | Internal Allocations - Recoveries | (1,500.00) | 0.00 | 0.00 |
| 1DJ224 | Eta Sigma Phi | 711184 | Supplies - Promotion - Cultivation | 274.80 | 0.00 | 0.00 |
| 1DJ224 | Eta Sigma Phi | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DJ225 | Red Cross Club | 711100 | Supplies-General | 243.23 | 0.00 | 0.00 |
| 1DJ225 | Red Cross Club | 711184 | Supplies - Promotion - Cultivation | 8.97 | 100.21 | 100.21 |
| 1DJ225 | Red Cross Club | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DJ225 | Red Cross Club | 719000 | Business Meals-Meetings-Non Travel | 270.17 | 47.97 | 47.97 |
| 1DJ225 | Red Cross Club | 760000 | Internal Allocations - Charges | 1,320.00 | 0.00 | 0.00 |
| 1DJ227 | Aspiring Hands | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DJ227 | Aspiring Hands | 719000 | Business Meals-Meetings-Non Travel | 20.60 | 0.00 | 0.00 |
| 1DJ228 | Hospitality Financial and Tech Pros | 710400 | Student or Non-Emp Travel | 929.23 | 0.00 | 0.00 |
| 1DJ228 | Hospitality Financial and Tech Pros | 711184 | Supplies - Promotion - Cultivation | 420.00 | 0.00 | 0.00 |
| 1DJ228 | Hospitality Financial and Tech Pros | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 62.00 | 62.00 |
| 1DJ229 | American Society of Civil Engineers | 710300 | Conference Registration Fees | 525.00 | 256.77 | 256.77 |
| 1DJ229 | American Society of Civil Engineers | 710400 | Student or Non-Emp Travel | 711.66 | 1,031.83 | 1,031.83 |
| 1DJ229 | American Society of Civil Engineers | 711100 | Supplies-General | 849.87 | 778.63 | 778.63 |
| 1DJ229 | American Society of Civil Engineers | 711184 | Supplies - Promotion - Cultivation | 209.14 | 0.00 | 0.00 |
| 1DJ229 | American Society of Civil Engineers | 713000 | Printing & Copying-General | 0.00 | 64.50 | 64.50 |
| 1DJ229 | American Society of Civil Engineers | 715000 | Non-Cap Equip-General | 220.75 | 0.00 | 0.00 |
| 1DJ229 | American Society of Civil Engineers | 717200 | Other Professional Services-General | 1,030.57 | 2,096.00 | 2,096.00 |
| 1DJ229 | American Society of Civil Engineers | 719000 | Business Meals-Meetings-Non Travel | 660.64 | 444.48 | 444.48 |
| 1DJ229 | American Society of Civil Engineers | 719100 | Membership Dues & Fees | 25.00 | 25.00 | 25.00 |
| 1DJ229 | American Society of Civil Engineers | 760000 | Internal Allocations | 0.00 | (1,610.00) | (1,610.00) |
| 1DJ229 | American Society of Civil Engineers | 761000 | Internal Allocations - Recoveries | (2,084.00) | 0.00 | 0.00 |
| 1DJ229 | American Society of Civil Engineers | 760190 | Int All-Meals-Non Travel Mtg (Chg) | 3,154.00 | 0.00 | 0.00 |
| 1DJ230 | Chinese Scholars & Students Assoc. | 711100 | Supplies-General | 185.00 | 0.00 | 0.00 |
| 1DJ230 | Chinese Scholars & Students Assoc. | 716100 | Rentals & Leases-General | 0.00 | (25.00) | (25.00) |
| 1DJ230 | Chinese Scholars & Students Assoc. | 719000 | Business Meals-Meetings-Non Travel | 90.88 | 0.00 | 0.00 |
| 1DJ230 | Chinese Scholars & Students Assoc. | 761000 | Internal Allocations - Recoveries | (185.00) | 0.00 | 0.00 |
| 1DJ231 | ChildVoice UNH | 760000 | Internal Allocations - Charges | 317.92 | 0.00 | 0.00 |
| 1DJ232 | Indian Subcontinent Students' Assoc | 710400 | Student or Non-Emp Travel | 177.66 | 0.00 | 0.00 |
| 1DJ232 | Indian Subcontinent Students' Assoc | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 9.37 | 0.00 | 0.00 |
| 1DJ232 | Indian Subcontinent Students' Assoc | 711100 | Supplies-General | 1,842.85 | 0.00 | 0.00 |
| 1DJ232 | Indian Subcontinent Students' Assoc | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DJ232 | Indian Subcontinent Students' Assoc | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1DJ232 | Indian Subcontinent Students' Assoc | 711184 | Supplies - Promotion - Cultivation | 580.76 | 1,853.63 | 1,853.63 |
| 1DJ232 | Indian Subcontinent Students' Assoc | 716100 | Rentals & Leases-General | 300.00 | 1,544.60 | 1,544.60 |
| 1DJ232 | Indian Subcontinent Students' Assoc | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1DJ232 | Indian Subcontinent Students' Assoc | 717200 | Other Professional Services-General | 8,301.40 | 2,335.95 | 2,335.95 |
| 1DJ232 | Indian Subcontinent Students' Assoc | 719000 | Business Meals-Meetings-Non Travel | 198.82 | 4,129.17 | 4,129.17 |
| 1DJ232 | Indian Subcontinent Students' Assoc | 71C100 | Advertising (Non-Employment) | 47.71 | 0.00 | 0.00 |
| 1DJ232 | Indian Subcontinent Students' Assoc | 760000 | Internal Allocations | 0.00 | (9,707.37) | (9,707.37) |
| 1DJ232 | Indian Subcontinent Students' Assoc | 761000 | Internal Allocations - Recoveries | (10,335.94) | 0.00 | 0.00 |
| 1DJ232 | Indian Subcontinent Students' Assoc | 760110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DJ232 | Indian Subcontinent Students' Assoc | 76016A | Int All-Property/Room Rent (Chg) | 494.80 | 0.00 | 0.00 |
| 1DJ235 | UNH Freestyle Figure Skating Club | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DJ235 | UNH Freestyle Figure Skating Club | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DJ235 | UNH Freestyle Figure Skating Club | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DJ235 | UNH Freestyle Figure Skating Club | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DJ236 | UNH Net Impact | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DJ236 | UNH Net Impact | 711184 | Supplies - Promotion - Cultivation | 295.33 | 17.28 | 17.28 |
| 1DJ236 | UNH Net Impact | 719000 | Business Meals-Meetings-Non Travel | 47.71 | 0.00 | 0.00 |
| 1DJ236 | UNH Net Impact | 719100 | Membership Dues & Fees | 0.00 | 300.00 | 300.00 |
| 1DJ237 | Get Real! UNH | 760000 | Internal Allocations - Charges | 0.29 | 0.00 | 0.00 |
| 1DJ238 | Support for Support | 760000 | Internal Allocations - Charges | 24.90 | 0.00 | 0.00 |
| 1DJ239 | UNH Yellow Ribbon Club | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DJ239 | UNH Yellow Ribbon Club | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1DJ240 | Phi Mu Delta | 710100 | Out-of-State Travel | 0.00 | 573.44 | 573.44 |
| 1DJ240 | Phi Mu Delta | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 2,019.83 | 2,019.83 |
| 1DJ240 | Phi Mu Delta | 760000 | Internal Allocations | 0.00 | (60.85) | (60.85) |
| 1DJ240 | Phi Mu Delta | 761000 | Internal Allocations - Recoveries | (450.00) | 0.00 | 0.00 |
| 1DJ240 | Phi Mu Delta | 760000 | Internal Allocations - Charges | 60.85 | 0.00 | 0.00 |
| 1DJ241 | Knitting Club | 711184 | Supplies - Promotion - Cultivation | 60.05 | 0.00 | 0.00 |
| 1DJ241 | Knitting Club | 719000 | Business Meals-Meetings-Non Travel | 15.00 | 0.00 | 0.00 |
| 1DJ241 | Knitting Club | 760000 | Internal Allocations | 0.00 | (13.88) | (13.88) |
| 1DJ241 | Knitting Club | 761000 | Internal Allocations - Recoveries | (182.16) | 0.00 | 0.00 |
| 1DJ246 | Contra UNH | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DJ246 | Contra UNH | 717200 | Other Professional Services-General | 650.00 | 1,300.00 | 1,300.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DJ246 | Contra UNH | 760000 | Internal Allocations | 0.00 | (1,571.29) | (1,571.29) |
| 1DJ246 | Contra UNH | 76I000 | Internal Allocations - Recoveries | (715.00) | 0.00 | 0.00 |
| 1DJ246 | Contra UNH | 76O111 | Int All-Supplies-AudioVisual (Chg) | 150.00 | 0.00 | 0.00 |
| 1DJ248 | UNH Relay for Life | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 28.92 | 28.92 |
| 1DJ249 | UNH VOX (Voices Planned Parenthood) | 711100 | Supplies-General | 31.43 | 0.00 | 0.00 |
| 1DJ249 | UNH VOX (Voices Planned Parenthood) | 711184 | Supplies - Promotion - Cultivation | 0.00 | 257.79 | 257.79 |
| 1DJ249 | UNH VOX (Voices Planned Parenthood) | 717200 | Other Professional Services-General | 100.00 | 0.00 | 0.00 |
| 1DJ249 | UNH VOX (Voices Planned Parenthood) | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 54.68 | 54.68 |
| 1DJ249 | UNH VOX (Voices Planned Parenthood) | 76O111 | Int All-Supplies-AudioVisual (Chg) | 180.00 | 0.00 | 0.00 |
| 1DJ250 | National Assoc. for Music Education | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DJ250 | National Assoc. for Music Education | 711184 | Supplies - Promotion - Cultivation | 99.98 | 290.74 | 290.74 |
| 1DJ250 | National Assoc. for Music Education | 719100 | Membership Dues & Fees | 0.00 | 280.00 | 280.00 |
| 1DJ251 | AICHe | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DJ251 | AICHe | 711184 | Supplies - Promotion - Cultivation | 0.00 | 17.14 | 17.14 |
| 1DJ251 | AICHe | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 47.92 | 47.92 |
| 1DJ252 | Women in Business | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DJ252 | Women in Business | 710400 | Student or Non-Emp Travel | 445.00 | 0.00 | 0.00 |
| 1DJ252 | Women in Business | 711100 | Supplies-General | 246.95 | 0.00 | 0.00 |
| 1DJ252 | Women in Business | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1DJ252 | Women in Business | 711184 | Supplies - Promotion - Cultivation | 1,722.89 | 1,109.41 | 1,109.41 |
| 1DJ252 | Women in Business | 713000 | Printing & Copying-General | 0.00 | 947.85 | 947.85 |
| 1DJ252 | Women in Business | 714010 | Postage-Off Campus Mail Services | 3.00 | 0.00 | 0.00 |
| 1DJ252 | Women in Business | 717200 | Other Professional Services-General | 0.00 | 800.00 | 800.00 |
| 1DJ252 | Women in Business | 719000 | Business Meals-Meetings-Non Travel | 465.99 | 943.37 | 943.37 |
| 1DJ252 | Women in Business | 76O100 | Int All-Travel-In State (Chg) | 200.00 | 0.00 | 0.00 |
| 1DJ252 | Women in Business | 76O130 | Internal Alloc-Print & Copy (Chg) | 80.79 | 0.00 | 0.00 |
| 1DJ253 | Sigma Tau Delta | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DJ253 | Sigma Tau Delta | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1DJ253 | Sigma Tau Delta | 711184 | Supplies - Promotion - Cultivation | 0.00 | 51.70 | 51.70 |
| 1DJ253 | Sigma Tau Delta | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DJ253 | Sigma Tau Delta | 719100 | Membership Dues & Fees | 480.00 | 160.00 | 160.00 |
| 1DJ253 | Sigma Tau Delta | 719110 | Membership-Individual | 0.00 | 0.00 | 0.00 |
| 1DJ254 | Kappa Sigma | 76I000 | Internal Allocations - Recoveries | (250.00) | 0.00 | 0.00 |
| 1DJ255 | Amnesty International UNH | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DJ255 | Amnesty International UNH | 711184 | Supplies - Promotion - Cultivation | 0.00 | 200.00 | 200.00 |
| 1DJ255 | Amnesty International UNH | 719000 | Business Meals-Meetings-Non Travel | 14.56 | 0.00 | 0.00 |
| 1DJ255 | Amnesty International UNH | 760000 | Internal Allocations | 0.00 | (1,350.00) | (1,350.00) |
| 1DJ256 | Students for St. Jude | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DJ256 | Students for St. Jude | 711184 | Supplies - Promotion - Cultivation | 0.00 | 28.05 | 28.05 |
| 1DJ256 | Students for St. Jude | 716100 | Rentals & Leases-General | 0.00 | (50.00) | (50.00) |
| 1DJ256 | Students for St. Jude | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DJ257 | She's the First | 76O000 | Internal Allocations - Charges | 335.10 | 0.00 | 0.00 |
| 1DJ258 | Vietnamese Student Association | 710400 | Student or Non-Emp Travel | 2,538.35 | 175.10 | 175.10 |
| 1DJ258 | Vietnamese Student Association | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 92.65 | 0.00 | 0.00 |
| 1DJ258 | Vietnamese Student Association | 711100 | Supplies-General | 532.88 | 0.00 | 0.00 |
| 1DJ258 | Vietnamese Student Association | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1DJ258 | Vietnamese Student Association | 711184 | Supplies - Promotion - Cultivation | 950.45 | 1,839.37 | 1,839.37 |
| 1DJ258 | Vietnamese Student Association | 716100 | Rentals & Leases-General | 280.00 | 0.00 | 0.00 |
| 1DJ258 | Vietnamese Student Association | 717200 | Other Professional Services-General | 15.00 | 0.00 | 0.00 |
| 1DJ258 | Vietnamese Student Association | 719000 | Business Meals-Meetings-Non Travel | 4,012.22 | 4,383.94 | 4,383.94 |
| 1DJ258 | Vietnamese Student Association | 71C100 | Advertising (Non-Employment) | 15.00 | 0.00 | 0.00 |
| 1DJ258 | Vietnamese Student Association | 760000 | Internal Allocations | 0.00 | (10,517.49) | (10,517.49) |
| 1DJ258 | Vietnamese Student Association | 76I000 | Internal Allocations - Recoveries | (6,592.00) | 0.00 | 0.00 |
| 1DJ258 | Vietnamese Student Association | 76O111 | Int All-Supplies-AudioVisual (Chg) | 150.00 | 0.00 | 0.00 |
| 1DJ259 | UNH Cookie Jar | 711100 | Supplies-General | 9.38 | 0.00 | 0.00 |
| 1DJ262 | Student Occ. Therapy Assoc. | 710300 | Conference Registration Fees | 0.00 | 2,183.00 | 2,183.00 |
| 1DJ262 | Student Occ. Therapy Assoc. | 710400 | Student or Non-Emp Travel | 0.00 | 393.12 | 393.12 |
| 1DJ262 | Student Occ. Therapy Assoc. | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 392.00 | 0.00 | 0.00 |
| 1DJ262 | Student Occ. Therapy Assoc. | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DJ262 | Student Occ. Therapy Assoc. | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1DJ262 | Student Occ. Therapy Assoc. | 711184 | Supplies - Promotion - Cultivation | 2,401.34 | 2,200.17 | 2,200.17 |
| 1DJ262 | Student Occ. Therapy Assoc. | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1DJ262 | Student Occ. Therapy Assoc. | 719000 | Business Meals-Meetings-Non Travel | 265.39 | 118.55 | 118.55 |
| 1DJ262 | Student Occ. Therapy Assoc. | 760000 | Internal Allocations | 0.00 | (477.00) | (477.00) |
| 1DJ262 | Student Occ. Therapy Assoc. | 76I000 | Internal Allocations - Recoveries | (136.25) | 0.00 | 0.00 |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|----------------------------------|--------|-------------------------------------|------------|----------|----------|
| 1DJ264 | Animal Welfare Alliance | 711100 | Supplies-General | 1,545.60 | 0.00 | 0.00 |
| 1DJ264 | Animal Welfare Alliance | 711184 | Supplies - Promotion - Cultivation | 861.60 | 420.13 | 420.13 |
| 1DJ264 | Animal Welfare Alliance | 717106 | Finl Services-Epayment CC fees | 0.00 | 2.47 | 2.47 |
| 1DJ264 | Animal Welfare Alliance | 717200 | Other Professional Services-General | 300.00 | 0.00 | 0.00 |
| 1DJ264 | Animal Welfare Alliance | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 780.00 | 780.00 |
| 1DJ264 | Animal Welfare Alliance | 761000 | Internal Allocations - Recoveries | (931.91) | 0.00 | 0.00 |
| 1DJ264 | Animal Welfare Alliance | 76O16A | Int All-Property/Room Rent (Chg) | 50.00 | 0.00 | 0.00 |
| 1DJ265 | UNH Jam Sessions | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DJ265 | UNH Jam Sessions | 711184 | Supplies - Promotion - Cultivation | 0.45 | 0.00 | 0.00 |
| 1DJ265 | UNH Jam Sessions | 761000 | Internal Allocations - Recoveries | (0.45) | 0.00 | 0.00 |
| 1DJ266 | Teachers of Tomorrow | 711184 | Supplies - Promotion - Cultivation | 184.58 | 0.00 | 0.00 |
| 1DJ269 | Pi Mu Epsilon | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DJ269 | Pi Mu Epsilon | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1DJ269 | Pi Mu Epsilon | 719000 | Business Meals-Meetings-Non Travel | 213.56 | 277.00 | 277.00 |
| 1DJ269 | Pi Mu Epsilon | 719100 | Membership Dues & Fees | 0.00 | 1,020.00 | 1,020.00 |
| 1DJ270 | Student Armed Forces Association | 711184 | Supplies - Promotion - Cultivation | 524.00 | 210.21 | 210.21 |
| 1DJ270 | Student Armed Forces Association | 713000 | Printing & Copying-General | 0.00 | 19.98 | 19.98 |
| 1DJ270 | Student Armed Forces Association | 716100 | Rentals & Leases-General | 0.00 | 1,070.00 | 1,070.00 |
| 1DJ270 | Student Armed Forces Association | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1DJ270 | Student Armed Forces Association | 719000 | Business Meals-Meetings-Non Travel | 67.90 | 285.07 | 285.07 |
| 1DJ270 | Student Armed Forces Association | 719100 | Membership Dues & Fees | 0.00 | 867.34 | 867.34 |
| 1DJ270 | Student Armed Forces Association | 760000 | Internal Allocations | 0.00 | 200.00 | 200.00 |
| 1DJ271 | Theta Chi Zeta Chapter | 711100 | Supplies-General | (89.20) | 63.77 | 63.77 |
| 1DJ271 | Theta Chi Zeta Chapter | 717106 | Finl Services-Epayment CC fees | 0.21 | 0.00 | 0.00 |
| 1DJ271 | Theta Chi Zeta Chapter | 717200 | Other Professional Services-General | 0.00 | 133.80 | 133.80 |
| 1DJ271 | Theta Chi Zeta Chapter | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DJ271 | Theta Chi Zeta Chapter | 76O160 | Int All-Maint&Repair-General (Chg) | 178.40 | 0.00 | 0.00 |
| 1DJ271 | Theta Chi Zeta Chapter | 76O170 | Int All-Prof Services-General (Chg) | 223.00 | 0.00 | 0.00 |
| 1DJ272 | Nat'l Slavic Honor Dobro Slovo | 711184 | Supplies - Promotion - Cultivation | 0.00 | 90.00 | 90.00 |
| 1DJ274 | 'Cats Pack Captains | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DJ274 | 'Cats Pack Captains | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DJ274 | 'Cats Pack Captains | 711184 | Supplies - Promotion - Cultivation | 93.28 | 0.00 | 0.00 |
| 1DJ274 | 'Cats Pack Captains | 719000 | Business Meals-Meetings-Non Travel | 47.50 | 0.00 | 0.00 |
| 1DJ275 | Peace and Justice League | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DJ275 | Peace and Justice League | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DJ278 | WildACTs | 711100 | Supplies-General | 52.62 | 0.00 | 0.00 |
| 1DJ278 | WildACTs | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1DJ278 | WildACTs | 711184 | Supplies - Promotion - Cultivation | 862.70 | 348.50 | 348.50 |
| 1DJ278 | WildACTs | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DJ278 | WildACTs | 719000 | Business Meals-Meetings-Non Travel | 80.43 | 327.51 | 327.51 |
| 1DJ278 | WildACTs | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 1DJ279 | Alpha Xi Delta | 76O16A | Int All-Property/Room Rent (Chg) | 294.00 | 0.00 | 0.00 |
| 1DJ280 | UNH Global Brigades | 76O000 | Internal Allocations - Charges | 143.71 | 0.00 | 0.00 |
| 1DJ281 | Korean Culture Club | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DJ281 | Korean Culture Club | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DJ281 | Korean Culture Club | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DJ281 | Korean Culture Club | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DJ283 | Brazilian Broad Culture | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1DJ284 | Her Campus | 711184 | Supplies - Promotion - Cultivation | 28.08 | 0.00 | 0.00 |
| 1DJ285 | Friends of Jaclyn | 711100 | Supplies-General | 538.09 | 0.00 | 0.00 |
| 1DJ285 | Friends of Jaclyn | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1DJ285 | Friends of Jaclyn | 711184 | Supplies - Promotion - Cultivation | 591.55 | 1,622.59 | 1,622.59 |
| 1DJ285 | Friends of Jaclyn | 714000 | Postage-General | 0.00 | 28.39 | 28.39 |
| 1DJ285 | Friends of Jaclyn | 719000 | Business Meals-Meetings-Non Travel | 294.52 | 21.81 | 21.81 |
| 1DJ285 | Friends of Jaclyn | 719100 | Membership Dues & Fees | 500.00 | 0.00 | 0.00 |
| 1DJ286 | Meeple and Cardboard Syndicate | 711100 | Supplies-General | 55.86 | 0.00 | 0.00 |
| 1DJ286 | Meeple and Cardboard Syndicate | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1DJ286 | Meeple and Cardboard Syndicate | 711184 | Supplies - Promotion - Cultivation | 3,210.89 | 1,696.69 | 1,696.69 |
| 1DJ286 | Meeple and Cardboard Syndicate | 716100 | Rentals & Leases-General | 0.00 | (50.00) | (50.00) |
| 1DJ286 | Meeple and Cardboard Syndicate | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 76.03 | 76.03 |
| 1DJ286 | Meeple and Cardboard Syndicate | 760000 | Internal Allocations | 0.00 | (118.00) | (118.00) |
| 1DJ286 | Meeple and Cardboard Syndicate | 761000 | Internal Allocations - Recoveries | (2,446.48) | 0.00 | 0.00 |
| 1DJ286 | Meeple and Cardboard Syndicate | 76O16A | Int All-Property/Room Rent (Chg) | 225.00 | 0.00 | 0.00 |
| 1DJ287 | Winter Guard | 710300 | Conference Registration Fees | 125.00 | 0.00 | 0.00 |
| 1DJ287 | Winter Guard | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DJ287 | Winter Guard | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 300.00 | 0.00 | 0.00 |
| 1DJ287 | Winter Guard | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DJ287 | Winter Guard | 711184 | Supplies - Promotion - Cultivation | 70.29 | 4,222.21 | 4,222.21 |
| 1DJ287 | Winter Guard | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 195.00 | 195.00 |
| 1DJ287 | Winter Guard | 719100 | Membership Dues & Fees | 0.00 | 400.00 | 400.00 |
| 1DJ288 | Craft Crazy | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DJ288 | Craft Crazy | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DJ288 | Craft Crazy | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1DJ288 | Craft Crazy | 711184 | Supplies - Promotion - Cultivation | 81.59 | 145.87 | 145.87 |
| 1DJ290 | Dance Marathon | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DJ290 | Dance Marathon | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DJ290 | Dance Marathon | 76I000 | Internal Allocations - Recoveries | (655.90) | 0.00 | 0.00 |
| 1DJ291 | Lambda Chi Alpha | 76O174 | Int Alloc - Facilities SLA (Chg) | 44.60 | 0.00 | 0.00 |
| 1DJ292 | Xi Sigma Pi | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DJ292 | Xi Sigma Pi | 711184 | Supplies - Promotion - Cultivation | 831.70 | 192.32 | 192.32 |
| 1DJ292 | Xi Sigma Pi | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DJ292 | Xi Sigma Pi | 719000 | Business Meals-Meetings-Non Travel | 100.83 | 60.32 | 60.32 |
| 1DJ293 | Geocaching Club | 711184 | Supplies - Promotion - Cultivation | 0.00 | 38.97 | 38.97 |
| 1DJ293 | Geocaching Club | 719100 | Membership Dues & Fees | 0.00 | 29.99 | 29.99 |
| 1DJ293 | Geocaching Club | 76O000 | Internal Allocations | 0.00 | (137.92) | (137.92) |
| 1DJ298 | Soc. of Asian Scientists& Eng. SASE | 710300 | Conference Registration Fees | 330.00 | 0.00 | 0.00 |
| 1DJ298 | Soc. of Asian Scientists& Eng. SASE | 710400 | Student or Non-Emp Travel | 636.99 | 1,048.47 | 1,048.47 |
| 1DJ298 | Soc. of Asian Scientists& Eng. SASE | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 200.00 | 0.00 | 0.00 |
| 1DJ298 | Soc. of Asian Scientists& Eng. SASE | 711100 | Supplies-General | 188.00 | 0.00 | 0.00 |
| 1DJ298 | Soc. of Asian Scientists& Eng. SASE | 711184 | Supplies - Promotion - Cultivation | 200.00 | 134.00 | 134.00 |
| 1DJ298 | Soc. of Asian Scientists& Eng. SASE | 719000 | Business Meals-Meetings-Non Travel | 1,191.71 | 1,203.86 | 1,203.86 |
| 1DJ298 | Soc. of Asian Scientists& Eng. SASE | 719100 | Membership Dues & Fees | 0.00 | 500.00 | 500.00 |
| 1DJ298 | Soc. of Asian Scientists& Eng. SASE | 76O000 | Internal Allocations | 0.00 | (2,885.40) | (2,885.40) |
| 1DJ298 | Soc. of Asian Scientists& Eng. SASE | 76I000 | Internal Allocations - Recoveries | (1,855.15) | 0.00 | 0.00 |
| 1DJ299 | Scriptor | 76I000 | Internal Allocations - Recoveries | (4,000.00) | 0.00 | 0.00 |
| 1DJ299 | Scriptor | 76O130 | Internal Alloc-Print & Copy (Chg) | 1,500.00 | 0.00 | 0.00 |
| 1DJ303 | Alpha Gamma Rho | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DJ303 | Alpha Gamma Rho | 711184 | Supplies - Promotion - Cultivation | 250.00 | 0.00 | 0.00 |
| 1DJ303 | Alpha Gamma Rho | 76I000 | Internal Allocations - Recoveries | (500.00) | 0.00 | 0.00 |
| 1DJ304 | Alpha Phi | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DJ304 | Alpha Phi | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1DJ304 | Alpha Phi | 717200 | Other Professional Services-General | 1,000.00 | 0.00 | 0.00 |
| 1DJ304 | Alpha Phi | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 15,967.50 | 15,967.50 |
| 1DJ305 | Chi Omega | 716100 | Rentals & Leases-General | 843.00 | 0.00 | 0.00 |
| 1DJ306 | Alpha Chi Omega | 76O000 | Internal Allocations - Charges | 1,291.10 | 0.00 | 0.00 |
| 1DJ308 | Tau Kappa Epsilon | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DJ308 | Tau Kappa Epsilon | 76O174 | Int Alloc - Facilities SLA (Chg) | 44.60 | 0.00 | 0.00 |
| 1DJ311 | Sigma Nu | 76I000 | Internal Allocations - Recoveries | (250.00) | 0.00 | 0.00 |
| 1DJ315 | Sustainable Fisheries &Aquaculture | 711184 | Supplies - Promotion - Cultivation | 0.00 | 45.44 | 45.44 |
| 1DJ315 | Sustainable Fisheries &Aquaculture | 719000 | Business Meals-Meetings-Non Travel | 138.57 | 0.00 | 0.00 |
| 1DJ316 | Bring It! | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DJ317 | Pi Theta Epsilon | 711100 | Supplies-General | 101.99 | 0.00 | 0.00 |
| 1DJ317 | Pi Theta Epsilon | 711184 | Supplies - Promotion - Cultivation | 0.00 | 224.69 | 224.69 |
| 1DJ317 | Pi Theta Epsilon | 719000 | Business Meals-Meetings-Non Travel | 38.45 | 124.77 | 124.77 |
| 1DJ318 | International Student Organization | 710400 | Student or Non-Emp Travel | 77.76 | 165.13 | 165.13 |
| 1DJ318 | International Student Organization | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 1DJ318 | International Student Organization | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 105.30 | 0.00 | 0.00 |
| 1DJ318 | International Student Organization | 711100 | Supplies-General | 62.86 | 0.00 | 0.00 |
| 1DJ318 | International Student Organization | 711184 | Supplies - Promotion - Cultivation | 924.56 | 1,881.33 | 1,881.33 |
| 1DJ318 | International Student Organization | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 1DJ318 | International Student Organization | 719000 | Business Meals-Meetings-Non Travel | 3,914.10 | 2,511.43 | 2,511.43 |
| 1DJ318 | International Student Organization | 76O000 | Internal Allocations | 0.00 | (7,208.46) | (7,208.46) |
| 1DJ318 | International Student Organization | 76I000 | Internal Allocations - Recoveries | (4,994.46) | 0.00 | 0.00 |
| 1DJ319 | Magic Wheelchair | 711184 | Supplies - Promotion - Cultivation | 1,273.15 | 961.90 | 961.90 |
| 1DJ319 | Magic Wheelchair | 719000 | Business Meals-Meetings-Non Travel | 117.52 | 116.51 | 116.51 |
| 1DJ319 | Magic Wheelchair | 76O000 | Internal Allocations | 0.00 | (221.46) | (221.46) |
| 1DJ319 | Magic Wheelchair | 76I000 | Internal Allocations - Recoveries | (117.52) | 0.00 | 0.00 |
| 1DJ320 | Chinese Student Music Association | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DJ320 | Chinese Student Music Association | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DJ321 | Iranian Association of NH (IAN) | 711184 | Supplies - Promotion - Cultivation | 972.02 | 923.02 | 923.02 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DJ321 | Iranian Association of NH (IAN) | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DJ321 | Iranian Association of NH (IAN) | 717200 | Other Professional Services-General | 2,400.00 | 1,400.00 | 1,400.00 |
| 1DJ321 | Iranian Association of NH (IAN) | 719000 | Business Meals-Meetings-Non Travel | 3,914.38 | 4,730.10 | 4,730.10 |
| 1DJ321 | Iranian Association of NH (IAN) | 760000 | Internal Allocations | 0.00 | (11,244.42) | (11,244.42) |
| 1DJ321 | Iranian Association of NH (IAN) | 76I000 | Internal Allocations - Recoveries | (6,462.97) | 0.00 | 0.00 |
| 1DJ321 | Iranian Association of NH (IAN) | 76O111 | Int All-Supplies-AudioVisual (Chg) | 270.00 | 0.00 | 0.00 |
| 1DJ322 | Middle Eastern Cultural Association | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DJ322 | Middle Eastern Cultural Association | 711184 | Supplies - Promotion - Cultivation | 474.90 | 434.74 | 434.74 |
| 1DJ322 | Middle Eastern Cultural Association | 717200 | Other Professional Services-General | 5,306.00 | 1,200.00 | 1,200.00 |
| 1DJ322 | Middle Eastern Cultural Association | 719000 | Business Meals-Meetings-Non Travel | 3,501.97 | 133.95 | 133.95 |
| 1DJ322 | Middle Eastern Cultural Association | 760000 | Internal Allocations | 0.00 | (5,254.30) | (5,254.30) |
| 1DJ322 | Middle Eastern Cultural Association | 76I000 | Internal Allocations - Recoveries | (7,579.57) | 0.00 | 0.00 |
| 1DJ322 | Middle Eastern Cultural Association | 76O111 | Int All-Supplies-AudioVisual (Chg) | 90.00 | 0.00 | 0.00 |
| 1DJ323 | Phi Sigma Sigma | 717106 | Finl Services-Epayment CC fees | 6.21 | 0.00 | 0.00 |
| 1DJ324 | Anthropology Club | 716145 | Rentals-Broadcast Rights & Fees | 285.00 | 0.00 | 0.00 |
| 1DJ324 | Anthropology Club | 719000 | Business Meals-Meetings-Non Travel | 81.13 | 0.00 | 0.00 |
| 1DJ324 | Anthropology Club | 760000 | Internal Allocations | 0.00 | (325.00) | (325.00) |
| 1DJ324 | Anthropology Club | 76I000 | Internal Allocations - Recoveries | (42.09) | 0.00 | 0.00 |
| 1DJ324 | Anthropology Club | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 20.00 | 0.00 | 0.00 |
| 1DJ326 | The UNH WildTones | 711184 | Supplies - Promotion - Cultivation | 0.00 | 89.99 | 89.99 |
| 1DJ326 | The UNH WildTones | 717200 | Other Professional Services-General | 350.00 | 0.00 | 0.00 |
| 1DJ326 | The UNH WildTones | 76I000 | Internal Allocations - Recoveries | (101.00) | 0.00 | 0.00 |
| 1DJ327 | Stop the Sigma | 711100 | Supplies-General | 16.97 | 0.00 | 0.00 |
| 1DJ327 | Stop the Sigma | 711184 | Supplies - Promotion - Cultivation | 0.00 | 291.91 | 291.91 |
| 1DJ327 | Stop the Sigma | 716100 | Rentals & Leases-General | 0.00 | 51.66 | 51.66 |
| 1DJ327 | Stop the Sigma | 719000 | Business Meals-Meetings-Non Travel | 65.75 | 33.52 | 33.52 |
| 1DJ327 | Stop the Sigma | 760000 | Internal Allocations | 0.00 | (377.09) | (377.09) |
| 1DJ327 | Stop the Sigma | 76I000 | Internal Allocations - Recoveries | (65.72) | 0.00 | 0.00 |
| 1DJ329 | League of Legends Club | 711184 | Supplies - Promotion - Cultivation | 0.00 | 148.83 | 148.83 |
| 1DJ329 | League of Legends Club | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 118.12 | 118.12 |
| 1DJ329 | League of Legends Club | 760000 | Internal Allocations | 0.00 | (384.95) | (384.95) |
| 1DJ331 | The Granite Yearbook | 717106 | Finl Services-Epayment CC fees | 1.33 | 143.78 | 143.78 |
| 1DJ331 | The Granite Yearbook | 717200 | Other Professional Services-General | 0.00 | 8,300.00 | 8,300.00 |
| 1DJ331 | The Granite Yearbook | 760000 | Internal Allocations | 0.00 | (5.92) | (5.92) |
| 1DJ332 | Do It Yourself (DIY) Engineering | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DJ332 | Do It Yourself (DIY) Engineering | 711184 | Supplies - Promotion - Cultivation | 30.99 | 0.00 | 0.00 |
| 1DJ332 | Do It Yourself (DIY) Engineering | 719000 | Business Meals-Meetings-Non Travel | 108.73 | 0.00 | 0.00 |
| 1DJ332 | Do It Yourself (DIY) Engineering | 76I000 | Internal Allocations - Recoveries | (139.72) | 0.00 | 0.00 |
| 1DJ332 | Do It Yourself (DIY) Engineering | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 1DJ334 | Extra Terrestrial Navigation Swarm | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DJ334 | Extra Terrestrial Navigation Swarm | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 80.00 | 80.00 |
| 1DJ334 | Extra Terrestrial Navigation Swarm | 760000 | Internal Allocations | 0.00 | (80.00) | (80.00) |
| 1DJ335 | Autism Speaks U at UNH | 710400 | Student or Non-Emp Travel | 188.56 | 0.00 | 0.00 |
| 1DJ335 | Autism Speaks U at UNH | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 47.67 | 0.00 | 0.00 |
| 1DJ335 | Autism Speaks U at UNH | 711184 | Supplies - Promotion - Cultivation | 0.00 | 8.99 | 8.99 |
| 1DJ335 | Autism Speaks U at UNH | 76I000 | Internal Allocations - Recoveries | (236.33) | 0.00 | 0.00 |
| 1DJ336 | Indonesian Students Association | 710400 | Student or Non-Emp Travel | 11.56 | 0.00 | 0.00 |
| 1DJ336 | Indonesian Students Association | 711184 | Supplies - Promotion - Cultivation | 10.20 | 0.00 | 0.00 |
| 1DJ336 | Indonesian Students Association | 719000 | Business Meals-Meetings-Non Travel | 41.98 | 0.00 | 0.00 |
| 1DJ337 | College Diabetes Network at UNH | 711184 | Supplies - Promotion - Cultivation | 24.54 | 0.00 | 0.00 |
| 1DJ337 | College Diabetes Network at UNH | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 24.28 | 24.28 |
| 1DJ339 | Muslim Student's Association | 760000 | Internal Allocations | 0.00 | (5,579.50) | (5,579.50) |
| 1DJ342 | UNH American Fisheries Student Sub | 711184 | Supplies - Promotion - Cultivation | 0.00 | 104.39 | 104.39 |
| 1DJ342 | UNH American Fisheries Student Sub | 760000 | Internal Allocations | 0.00 | (141.94) | (141.94) |
| 1DJ345 | UNH Students for Global Health | 717200 | Other Professional Services-General | 3,000.00 | 0.00 | 0.00 |
| 1DJ345 | UNH Students for Global Health | 760000 | Internal Allocations | 0.00 | (76.94) | (76.94) |
| 1DJ345 | UNH Students for Global Health | 76I000 | Internal Allocations - Recoveries | (3,000.00) | 0.00 | 0.00 |
| 1DJ347 | American Society of Mechanical Eng | 719000 | Business Meals-Meetings-Non Travel | 68.61 | 0.00 | 0.00 |
| 1DJ348 | SPOON UNH | 711100 | Supplies-General | 102.96 | 0.00 | 0.00 |
| 1DJ348 | SPOON UNH | 711184 | Supplies - Promotion - Cultivation | 117.83 | 0.00 | 0.00 |
| 1DJ348 | SPOON UNH | 719000 | Business Meals-Meetings-Non Travel | 100.25 | 0.00 | 0.00 |
| 1DJ348 | SPOON UNH | 76I000 | Internal Allocations - Recoveries | (218.08) | 0.00 | 0.00 |
| 1DJ349 | Trans UNH | 711184 | Supplies - Promotion - Cultivation | 767.19 | 0.00 | 0.00 |
| 1DJ349 | Trans UNH | 717210 | Oth Prof Ser-Honoraria | 500.00 | 0.00 | 0.00 |
| 1DJ349 | Trans UNH | 76I000 | Internal Allocations - Recoveries | (1,719.74) | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DJ350 | Phi Sigma | 719000 | Business Meals-Meetings-Non Travel | 370.71 | 0.00 | 0.00 |
| 1DJ350 | Phi Sigma | 719100 | Membership Dues & Fees | 1,250.00 | 0.00 | 0.00 |
| 1DJ352 | Athletes InterVarsity Christian | 717200 | Other Professional Services-General | 4,000.00 | 0.00 | 0.00 |
| 1DJ352 | Athletes InterVarsity Christian | 76I000 | Internal Allocations - Recoveries | (4,000.00) | 0.00 | 0.00 |
| 1DJ354 | Turning Point USA at UNH | 711100 | Supplies-General | 78.65 | 0.00 | 0.00 |
| 1DJ354 | Turning Point USA at UNH | 719000 | Business Meals-Meetings-Non Travel | 67.42 | 0.00 | 0.00 |
| 1DJ354 | Turning Point USA at UNH | 76O111 | Int All-Supplies-Audio/Visual (Chg) | 425.37 | 0.00 | 0.00 |
| 1DJ354 | Turning Point USA at UNH | 76O180 | Int Alloc-Telecom Voice (Chg) | 50.00 | 0.00 | 0.00 |
| 1DJ354 | Turning Point USA at UNH | 76O182 | Int Alloc-Telecom Data (Chg) | 60.00 | 0.00 | 0.00 |
| 1DJ355 | Nu Rho Psi | 719100 | Membership Dues & Fees | 200.00 | 0.00 | 0.00 |
| 1DJ356 | The Socratic Society | 711100 | Supplies-General | 180.00 | 0.00 | 0.00 |
| 1DJ356 | The Socratic Society | 719000 | Business Meals-Meetings-Non Travel | 588.00 | 0.00 | 0.00 |
| 1DJ356 | The Socratic Society | 76I000 | Internal Allocations - Recoveries | (768.00) | 0.00 | 0.00 |
| 1DJ359 | Pre Physician Assistant Student | 711184 | Supplies - Promotion - Cultivation | 618.40 | 0.00 | 0.00 |
| 1DJ359 | Pre Physician Assistant Student | 76I000 | Internal Allocations - Recoveries | (618.43) | 0.00 | 0.00 |
| 1DJ360 | UNH Russain Club | 719000 | Business Meals-Meetings-Non Travel | 27.47 | 0.00 | 0.00 |
| 1DJ360 | UNH Russain Club | 76I000 | Internal Allocations - Recoveries | (100.82) | 0.00 | 0.00 |
| 1DJ361 | Aegis | 76I000 | Internal Allocations - Recoveries | (2,465.00) | 0.00 | 0.00 |
| 1DJ361 | Aegis | 76O130 | Internal Alloc-Print & Copy (Chg) | 2,465.00 | 0.00 | 0.00 |
| 1DJ362 | Alpha Tau Omega Fraternity | 76I000 | Internal Allocations - Recoveries | (250.00) | 0.00 | 0.00 |
| 1DJ362 | Alpha Tau Omega Fraternity | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 1DJ363 | Am Soc for Biochem & Molecular Bio | 711100 | Supplies-General | 26.55 | 0.00 | 0.00 |
| 1DJ364 | Japanese Cultural Club | 719000 | Business Meals-Meetings-Non Travel | 70.07 | 0.00 | 0.00 |
| 1DJ364 | Japanese Cultural Club | 76I000 | Internal Allocations - Recoveries | (70.19) | 0.00 | 0.00 |
| 1DJ365 | UNH Geography CLub | 711100 | Supplies-General | 103.02 | 0.00 | 0.00 |
| 1DJ365 | UNH Geography CLub | 719000 | Business Meals-Meetings-Non Travel | 81.67 | 0.00 | 0.00 |
| 1DJ365 | UNH Geography CLub | 76I000 | Internal Allocations - Recoveries | (184.69) | 0.00 | 0.00 |
| 1DJ366 | Caribbean Cats | 711100 | Supplies-General | 403.87 | 0.00 | 0.00 |
| 1DJ366 | Caribbean Cats | 717200 | Other Professional Services-General | 200.00 | 0.00 | 0.00 |
| 1DJ366 | Caribbean Cats | 719000 | Business Meals-Meetings-Non Travel | 997.08 | 0.00 | 0.00 |
| 1DJ366 | Caribbean Cats | 76I000 | Internal Allocations - Recoveries | (1,619.00) | 0.00 | 0.00 |
| 1DJCLB | Student club on campus activity | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 1DJG01 | Women's Lacrosse Club | 710110 | Out-of-State Travel-Team Travel | 0.00 | 895.83 | 895.83 |
| 1DJG01 | Women's Lacrosse Club | 710305 | Registration Fees-Other | 0.00 | 450.00 | 450.00 |
| 1DJG01 | Women's Lacrosse Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 12,989.13 | 0.00 | 0.00 |
| 1DJG01 | Women's Lacrosse Club | 711100 | Supplies-General | (39.10) | 0.00 | 0.00 |
| 1DJG01 | Women's Lacrosse Club | 711172 | Program Supplies | 3,447.14 | 2,726.22 | 2,726.22 |
| 1DJG01 | Women's Lacrosse Club | 717106 | Finl Services-Epayment CC fees | 256.20 | 200.03 | 200.03 |
| 1DJG01 | Women's Lacrosse Club | 717200 | Other Professional Services-General | 3,021.03 | 655.00 | 655.00 |
| 1DJG01 | Women's Lacrosse Club | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 353.94 | 353.94 |
| 1DJG01 | Women's Lacrosse Club | 719100 | Membership Dues & Fees | 225.00 | 325.00 | 325.00 |
| 1DJG01 | Women's Lacrosse Club | 76I000 | Internal Allocations - Recoveries | (600.00) | 0.00 | 0.00 |
| 1DJG02 | Men's Golf Club | 710110 | Out-of-State Travel-Team Travel | 2,762.51 | 4,878.53 | 4,878.53 |
| 1DJG02 | Men's Golf Club | 710305 | Registration Fees-Other | 3,016.86 | 3,924.60 | 3,924.60 |
| 1DJG02 | Men's Golf Club | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 1DJG02 | Men's Golf Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 1,328.41 | 0.00 | 0.00 |
| 1DJG02 | Men's Golf Club | 711172 | Program Supplies | 2,610.00 | 3,869.46 | 3,869.46 |
| 1DJG02 | Men's Golf Club | 717106 | Finl Services-Epayment CC fees | 206.65 | 209.58 | 209.58 |
| 1DJG02 | Men's Golf Club | 717200 | Other Professional Services-General | 0.00 | 242.00 | 242.00 |
| 1DJG02 | Men's Golf Club | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DJG03 | Badminton Club | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1DJG04 | Cycling Club | 710110 | Out-of-State Travel-Team Travel | 2,524.89 | 6,080.84 | 6,080.84 |
| 1DJG04 | Cycling Club | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1DJG04 | Cycling Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 842.68 | 0.00 | 0.00 |
| 1DJG04 | Cycling Club | 711100 | Supplies-General | 410.65 | 0.00 | 0.00 |
| 1DJG04 | Cycling Club | 711172 | Program Supplies | 1,083.53 | 1,185.00 | 1,185.00 |
| 1DJG04 | Cycling Club | 716100 | Rentals & Leases-General | 128.05 | 541.29 | 541.29 |
| 1DJG04 | Cycling Club | 717106 | Finl Services-Epayment CC fees | 84.03 | 126.35 | 126.35 |
| 1DJG04 | Cycling Club | 717200 | Other Professional Services-General | 0.00 | 160.00 | 160.00 |
| 1DJG04 | Cycling Club | 719000 | Business Meals-Meetings-Non Travel | 81.48 | 675.75 | 675.75 |
| 1DJG04 | Cycling Club | 719100 | Membership Dues & Fees | 0.00 | 1,000.00 | 1,000.00 |
| 1DJG04 | Cycling Club | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1DJG05 | Fencing Club | 710110 | Out-of-State Travel-Team Travel | 4,991.76 | 636.20 | 636.20 |
| 1DJG05 | Fencing Club | 710305 | Registration Fees-Other | 1,425.00 | 450.00 | 450.00 |
| 1DJG05 | Fencing Club | 711100 | Supplies-General | 0.00 | 176.23 | 176.23 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DJG05 | Fencing Club | 711172 | Program Supplies | 1,240.48 | 0.00 | 0.00 |
| 1DJG05 | Fencing Club | 717106 | Finl Services-Epayment CC fees | 46.60 | 46.49 | 46.49 |
| 1DJG05 | Fencing Club | 717200 | Other Professional Services-General | 617.50 | 0.00 | 0.00 |
| 1DJG05 | Fencing Club | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 587.14 | 587.14 |
| 1DJG05 | Fencing Club | 719005 | Business Meals-Group or Class Meals | 94.16 | 490.37 | 490.37 |
| 1DJG05 | Fencing Club | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DJG06 | Judo Club | 710110 | Out-of-State Travel-Team Travel | 7,279.57 | 853.22 | 853.22 |
| 1DJG06 | Judo Club | 710305 | Registration Fees-Other | 2,381.25 | 659.00 | 659.00 |
| 1DJG06 | Judo Club | 710D65 | Domestic Trvl Non-NH - Other Transp | 67.66 | 0.00 | 0.00 |
| 1DJG06 | Judo Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 654.73 | 0.00 | 0.00 |
| 1DJG06 | Judo Club | 711100 | Supplies-General | 452.22 | 0.00 | 0.00 |
| 1DJG06 | Judo Club | 711172 | Program Supplies | 2,343.50 | 1,235.96 | 1,235.96 |
| 1DJG06 | Judo Club | 716100 | Rentals & Leases-General | 0.00 | 45.00 | 45.00 |
| 1DJG06 | Judo Club | 717106 | Finl Services-Epayment CC fees | 100.34 | 71.58 | 71.58 |
| 1DJG06 | Judo Club | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DJG06 | Judo Club | 719000 | Business Meals-Meetings-Non Travel | 742.18 | 545.18 | 545.18 |
| 1DJG06 | Judo Club | 719005 | Business Meals-Group or Class Meals | 1,076.19 | 695.45 | 695.45 |
| 1DJG06 | Judo Club | 719100 | Membership Dues & Fees | 496.25 | 556.50 | 556.50 |
| 1DJG06 | Judo Club | 76I000 | Internal Allocations - Recoveries | (194.92) | 0.00 | 0.00 |
| 1DJG06 | Judo Club | 76O140 | Internal Alloc-Mail & Postage (Chg) | 20.00 | 0.00 | 0.00 |
| 1DJG07 | Shotokan Karate Club | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1DJG07 | Shotokan Karate Club | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DJG08 | Sailing Club | 710110 | Out-of-State Travel-Team Travel | 3,565.49 | 353.45 | 353.45 |
| 1DJG08 | Sailing Club | 710305 | Registration Fees-Other | 485.00 | 0.00 | 0.00 |
| 1DJG08 | Sailing Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 78.39 | 0.00 | 0.00 |
| 1DJG08 | Sailing Club | 711100 | Supplies-General | 2,333.05 | 0.00 | 0.00 |
| 1DJG08 | Sailing Club | 711172 | Program Supplies | 4,375.72 | 3,946.53 | 3,946.53 |
| 1DJG08 | Sailing Club | 716000 | Maintenance & Repairs-General | 1,761.14 | 0.00 | 0.00 |
| 1DJG08 | Sailing Club | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 1DJG08 | Sailing Club | 716100 | Rentals & Leases-General | 937.95 | 0.00 | 0.00 |
| 1DJG08 | Sailing Club | 717009 | Profess Srvc - Porta Potties | 0.00 | 270.00 | 270.00 |
| 1DJG08 | Sailing Club | 717106 | Finl Services-Epayment CC fees | 132.19 | 153.84 | 153.84 |
| 1DJG08 | Sailing Club | 717200 | Other Professional Services-General | 375.00 | 0.00 | 0.00 |
| 1DJG08 | Sailing Club | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 205.91 | 205.91 |
| 1DJG08 | Sailing Club | 719100 | Membership Dues & Fees | 0.00 | 26.00 | 26.00 |
| 1DJG08 | Sailing Club | 76O16A | Int All-Property/Room Rent (Chg) | 198.00 | 0.00 | 0.00 |
| 1DJG09 | Men's Volleyball Club | 710110 | Out-of-State Travel-Team Travel | 5,967.50 | 7,908.67 | 7,908.67 |
| 1DJG09 | Men's Volleyball Club | 710305 | Registration Fees-Other | 1,525.00 | 930.00 | 930.00 |
| 1DJG09 | Men's Volleyball Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 2,914.99 | 0.00 | 0.00 |
| 1DJG09 | Men's Volleyball Club | 711172 | Program Supplies | 1,964.79 | 2,058.38 | 2,058.38 |
| 1DJG09 | Men's Volleyball Club | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DJG09 | Men's Volleyball Club | 717106 | Finl Services-Epayment CC fees | 31.02 | 12.20 | 12.20 |
| 1DJG09 | Men's Volleyball Club | 717200 | Other Professional Services-General | 344.00 | 22.50 | 22.50 |
| 1DJG09 | Men's Volleyball Club | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DJG09 | Men's Volleyball Club | 76I000 | Internal Allocations - Recoveries | (2,795.00) | 0.00 | 0.00 |
| 1DJG10 | Women's Volleyball Club | 710110 | Out-of-State Travel-Team Travel | 6,840.20 | 2,924.88 | 2,924.88 |
| 1DJG10 | Women's Volleyball Club | 710305 | Registration Fees-Other | 886.50 | 1,535.00 | 1,535.00 |
| 1DJG10 | Women's Volleyball Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 2,914.99 | 0.00 | 0.00 |
| 1DJG10 | Women's Volleyball Club | 711172 | Program Supplies | 1,581.06 | 1,786.47 | 1,786.47 |
| 1DJG10 | Women's Volleyball Club | 717106 | Finl Services-Epayment CC fees | 187.29 | 123.21 | 123.21 |
| 1DJG10 | Women's Volleyball Club | 717200 | Other Professional Services-General | 34.00 | 0.00 | 0.00 |
| 1DJG10 | Women's Volleyball Club | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DJG10 | Women's Volleyball Club | 76I000 | Internal Allocations - Recoveries | (600.00) | 0.00 | 0.00 |
| 1DJG11 | Woodsmen's Club | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DJG11 | Woodsmen's Club | 710110 | Out-of-State Travel-Team Travel | 32.00 | 1,408.85 | 1,408.85 |
| 1DJG11 | Woodsmen's Club | 710305 | Registration Fees-Other | 0.00 | 375.00 | 375.00 |
| 1DJG11 | Woodsmen's Club | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 1DJG11 | Woodsmen's Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 2,703.39 | 0.00 | 0.00 |
| 1DJG11 | Woodsmen's Club | 711100 | Supplies-General | 600.78 | 0.00 | 0.00 |
| 1DJG11 | Woodsmen's Club | 711172 | Program Supplies | 1,924.72 | 3,064.79 | 3,064.79 |
| 1DJG11 | Woodsmen's Club | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DJG11 | Woodsmen's Club | 717009 | Profess Srvc - Porta Potties | 170.00 | 170.00 | 170.00 |
| 1DJG11 | Woodsmen's Club | 717106 | Finl Services-Epayment CC fees | 54.03 | 25.37 | 25.37 |
| 1DJG11 | Woodsmen's Club | 717200 | Other Professional Services-General | 2,162.55 | 0.00 | 0.00 |
| 1DJG11 | Woodsmen's Club | 719000 | Business Meals-Meetings-Non Travel | 23.92 | 322.30 | 322.30 |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|---------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 1DJG11 | Woodsmen's Club | 719005 | Business Meals-Group or Class Meals | 179.75 | 297.35 | 297.35 |
| 1DJG11 | Woodsmen's Club | 76O177 | Int Alloc - Health Services (Chg) | 80.00 | 0.00 | 0.00 |
| 1DJG11 | Woodsmen's Club | 76O191 | Int All-Meals-Group or Class (Chg) | 690.00 | 0.00 | 0.00 |
| 1DJG12 | Tae Kwan Do Club | 711100 | Supplies-General | 62.50 | 0.00 | 0.00 |
| 1DJG12 | Tae Kwan Do Club | 711172 | Program Supplies | 329.84 | 177.46 | 177.46 |
| 1DJG12 | Tae Kwan Do Club | 717106 | Finl Services-Epayment CC fees | 13.24 | 12.81 | 12.81 |
| 1DJG12 | Tae Kwan Do Club | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DJG13 | Men's Crew Club | 710100 | Out-of-State Travel | 0.00 | 1,621.74 | 1,621.74 |
| 1DJG13 | Men's Crew Club | 710110 | Out-of-State Travel-Team Travel | 934.84 | 12,466.83 | 12,466.83 |
| 1DJG13 | Men's Crew Club | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1DJG13 | Men's Crew Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 2,333.88 | 0.00 | 0.00 |
| 1DJG13 | Men's Crew Club | 711100 | Supplies-General | 1,407.20 | 0.00 | 0.00 |
| 1DJG13 | Men's Crew Club | 711172 | Program Supplies | 3,211.27 | 5,344.36 | 5,344.36 |
| 1DJG13 | Men's Crew Club | 714010 | Postage-Off Campus Mail Services | 0.00 | 14.31 | 14.31 |
| 1DJG13 | Men's Crew Club | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DJG13 | Men's Crew Club | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 483.18 | 483.18 |
| 1DJG13 | Men's Crew Club | 716100 | Rentals & Leases-General | 0.00 | 1,385.60 | 1,385.60 |
| 1DJG13 | Men's Crew Club | 717009 | Profess Svcs - Porta Potties | 0.00 | 0.00 | 0.00 |
| 1DJG13 | Men's Crew Club | 717106 | Finl Services-Epayment CC fees | 330.23 | 288.45 | 288.45 |
| 1DJG13 | Men's Crew Club | 717200 | Other Professional Services-General | 90.00 | 0.00 | 0.00 |
| 1DJG13 | Men's Crew Club | 719000 | Business Meals-Meetings-Non Travel | 779.90 | 1,630.85 | 1,630.85 |
| 1DJG13 | Men's Crew Club | 719005 | Business Meals-Group or Class Meals | 590.12 | 960.00 | 960.00 |
| 1DJG13 | Men's Crew Club | 719100 | Membership Dues & Fees | 1,000.00 | 0.00 | 0.00 |
| 1DJG13 | Men's Crew Club | 740000 | Cap Equipment | 13,001.74 | 0.00 | 0.00 |
| 1DJG14 | Men's Rugby Club | 710110 | Out-of-State Travel-Team Travel | 2,435.49 | 5,900.52 | 5,900.52 |
| 1DJG14 | Men's Rugby Club | 710305 | Registration Fees-Other | 360.00 | 560.00 | 560.00 |
| 1DJG14 | Men's Rugby Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 661.05 | 0.00 | 0.00 |
| 1DJG14 | Men's Rugby Club | 711100 | Supplies-General | 420.00 | 0.00 | 0.00 |
| 1DJG14 | Men's Rugby Club | 711172 | Program Supplies | 2,527.47 | 2,288.99 | 2,288.99 |
| 1DJG14 | Men's Rugby Club | 717106 | Finl Services-Epayment CC fees | 166.68 | 170.40 | 170.40 |
| 1DJG14 | Men's Rugby Club | 717200 | Other Professional Services-General | 1,823.00 | 1,250.00 | 1,250.00 |
| 1DJG14 | Men's Rugby Club | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 346.35 | 346.35 |
| 1DJG14 | Men's Rugby Club | 719100 | Membership Dues & Fees | 1,901.84 | 318.00 | 318.00 |
| 1DJG14 | Men's Rugby Club | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DJG14 | Men's Rugby Club | 76I000 | Internal Allocations - Recoveries | (600.00) | 0.00 | 0.00 |
| 1DJG17 | Figure Skating Club | 710100 | Out-of-State Travel | 0.00 | 718.20 | 718.20 |
| 1DJG17 | Figure Skating Club | 710110 | Out-of-State Travel-Team Travel | 4,593.80 | 0.00 | 0.00 |
| 1DJG17 | Figure Skating Club | 710305 | Registration Fees-Other | 0.00 | 1,070.00 | 1,070.00 |
| 1DJG17 | Figure Skating Club | 711100 | Supplies-General | 250.00 | 0.00 | 0.00 |
| 1DJG17 | Figure Skating Club | 711172 | Program Supplies | 8,074.61 | 6,684.77 | 6,684.77 |
| 1DJG17 | Figure Skating Club | 716100 | Rentals & Leases-General | 250.00 | 8,324.75 | 8,324.75 |
| 1DJG17 | Figure Skating Club | 717106 | Finl Services-Epayment CC fees | 258.82 | 137.49 | 137.49 |
| 1DJG17 | Figure Skating Club | 717200 | Other Professional Services-General | 589.47 | 250.65 | 250.65 |
| 1DJG17 | Figure Skating Club | 717203 | Oth Prof Ser-Background Checks | 0.00 | 383.48 | 383.48 |
| 1DJG17 | Figure Skating Club | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 981.25 | 981.25 |
| 1DJG17 | Figure Skating Club | 719005 | Business Meals-Group or Class Meals | 463.65 | 194.96 | 194.96 |
| 1DJG17 | Figure Skating Club | 719100 | Membership Dues & Fees | 225.00 | 265.00 | 265.00 |
| 1DJG17 | Figure Skating Club | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1DJG17 | Figure Skating Club | 76O140 | Internal Alloc-Mail & Postage (Chg) | 33.58 | 0.00 | 0.00 |
| 1DJG17 | Figure Skating Club | 76O16A | Int All-Property/Room Rent (Chg) | 1,132.65 | 0.00 | 0.00 |
| 1DJG18 | Women's Rugby Club | 710110 | Out-of-State Travel-Team Travel | 1,519.78 | 39.43 | 39.43 |
| 1DJG18 | Women's Rugby Club | 710305 | Registration Fees-Other | 735.00 | 284.50 | 284.50 |
| 1DJG18 | Women's Rugby Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 1,694.60 | 0.00 | 0.00 |
| 1DJG18 | Women's Rugby Club | 711100 | Supplies-General | 203.39 | 0.00 | 0.00 |
| 1DJG18 | Women's Rugby Club | 711172 | Program Supplies | 428.24 | 399.20 | 399.20 |
| 1DJG18 | Women's Rugby Club | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 1DJG18 | Women's Rugby Club | 717106 | Finl Services-Epayment CC fees | 64.74 | 50.97 | 50.97 |
| 1DJG18 | Women's Rugby Club | 717200 | Other Professional Services-General | 727.00 | 375.00 | 375.00 |
| 1DJG18 | Women's Rugby Club | 719100 | Membership Dues & Fees | 191.50 | 0.00 | 0.00 |
| 1DJG18 | Women's Rugby Club | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DJG19 | Dance Team Club | 710110 | Out-of-State Travel-Team Travel | 8,170.25 | 9,313.06 | 9,313.06 |
| 1DJG19 | Dance Team Club | 710305 | Registration Fees-Other | 5,866.00 | 0.00 | 0.00 |
| 1DJG19 | Dance Team Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 288.58 | 0.00 | 0.00 |
| 1DJG19 | Dance Team Club | 711172 | Program Supplies | 955.70 | 2,236.42 | 2,236.42 |
| 1DJG19 | Dance Team Club | 717106 | Finl Services-Epayment CC fees | 207.14 | 297.72 | 297.72 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|---------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DJG19 | Dance Team Club | 717200 | Other Professional Services-General | 3,009.50 | 3,396.68 | 3,396.68 |
| 1DJG19 | Dance Team Club | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 1DJG20 | Men's Lacrosse Club | 710110 | Out-of-State Travel-Team Travel | 49,662.10 | 51,404.87 | 51,404.87 |
| 1DJG20 | Men's Lacrosse Club | 710305 | Registration Fees-Other | 1,930.00 | 0.00 | 0.00 |
| 1DJG20 | Men's Lacrosse Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 2,805.16 | 0.00 | 0.00 |
| 1DJG20 | Men's Lacrosse Club | 711172 | Program Supplies | 29,987.93 | 23,343.52 | 23,343.52 |
| 1DJG20 | Men's Lacrosse Club | 717106 | Finl Services-Epayment CC fees | 1,316.30 | 1,169.79 | 1,169.79 |
| 1DJG20 | Men's Lacrosse Club | 717200 | Other Professional Services-General | 179.84 | 0.00 | 0.00 |
| 1DJG20 | Men's Lacrosse Club | 719100 | Membership Dues & Fees | 3,000.00 | 2,100.00 | 2,100.00 |
| 1DJG20 | Men's Lacrosse Club | 760000 | Internal Allocations | 0.00 | (85.20) | (85.20) |
| 1DJG20 | Men's Lacrosse Club | 76I000 | Internal Allocations - Recoveries | (727.78) | 0.00 | 0.00 |
| 1DJG20 | Men's Lacrosse Club | 76O000 | Internal Allocations - Charges | 85.20 | 0.00 | 0.00 |
| 1DJG22 | Ski and Snowboarding Club | 710100 | Out-of-State Travel | 0.00 | 1,659.00 | 1,659.00 |
| 1DJG22 | Ski and Snowboarding Club | 710110 | Out-of-State Travel-Team Travel | 15,158.50 | 11,885.81 | 11,885.81 |
| 1DJG22 | Ski and Snowboarding Club | 710305 | Registration Fees-Other | 450.00 | 0.00 | 0.00 |
| 1DJG22 | Ski and Snowboarding Club | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 1DJG22 | Ski and Snowboarding Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 2,495.00 | 0.00 | 0.00 |
| 1DJG22 | Ski and Snowboarding Club | 711172 | Program Supplies | 297.00 | 302.50 | 302.50 |
| 1DJG22 | Ski and Snowboarding Club | 717106 | Finl Services-Epayment CC fees | 377.79 | 406.98 | 406.98 |
| 1DJG22 | Ski and Snowboarding Club | 717200 | Other Professional Services-General | 0.00 | 392.00 | 392.00 |
| 1DJG22 | Ski and Snowboarding Club | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DJG22 | Ski and Snowboarding Club | 76O130 | Internal Alloc-Print & Copy (Chg) | 14.30 | 0.00 | 0.00 |
| 1DJG23 | Archery Club | 711100 | Supplies-General | 499.64 | 0.00 | 0.00 |
| 1DJG23 | Archery Club | 711172 | Program Supplies | 0.00 | 923.84 | 923.84 |
| 1DJG23 | Archery Club | 717106 | Finl Services-Epayment CC fees | 21.87 | 20.56 | 20.56 |
| 1DJG23 | Archery Club | 717203 | Oth Prof Ser-Background Checks | 0.00 | 48.74 | 48.74 |
| 1DJG23 | Archery Club | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DJG24 | Wrestling Club | 710110 | Out-of-State Travel-Team Travel | 3,574.30 | 2,508.32 | 2,508.32 |
| 1DJG24 | Wrestling Club | 710305 | Registration Fees-Other | 0.00 | 378.22 | 378.22 |
| 1DJG24 | Wrestling Club | 711100 | Supplies-General | 120.45 | 0.00 | 0.00 |
| 1DJG24 | Wrestling Club | 711172 | Program Supplies | 484.09 | 214.20 | 214.20 |
| 1DJG24 | Wrestling Club | 717106 | Finl Services-Epayment CC fees | 9.21 | 7.73 | 7.73 |
| 1DJG24 | Wrestling Club | 717200 | Other Professional Services-General | 28.20 | 0.00 | 0.00 |
| 1DJG24 | Wrestling Club | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 1DJG24 | Wrestling Club | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 66.46 | 66.46 |
| 1DJG24 | Wrestling Club | 719005 | Business Meals-Group or Class Meals | 198.13 | 0.00 | 0.00 |
| 1DJG25 | Baseball Club | 710110 | Out-of-State Travel-Team Travel | 742.34 | 0.00 | 0.00 |
| 1DJG25 | Baseball Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 836.66 | 0.00 | 0.00 |
| 1DJG25 | Baseball Club | 711100 | Supplies-General | 238.44 | 608.00 | 608.00 |
| 1DJG25 | Baseball Club | 711106 | Supplies-Uniforms | (330.00) | 0.00 | 0.00 |
| 1DJG25 | Baseball Club | 711172 | Program Supplies | 8,506.62 | 4,405.70 | 4,405.70 |
| 1DJG25 | Baseball Club | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 342.71 | 0.00 | 0.00 |
| 1DJG25 | Baseball Club | 717106 | Finl Services-Epayment CC fees | 192.72 | 148.64 | 148.64 |
| 1DJG25 | Baseball Club | 717200 | Other Professional Services-General | 1,725.50 | 0.00 | 0.00 |
| 1DJG25 | Baseball Club | 719100 | Membership Dues & Fees | 525.00 | 1,738.46 | 1,738.46 |
| 1DJG25 | Baseball Club | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DJG25 | Baseball Club | 76I000 | Internal Allocations - Recoveries | (38.25) | 0.00 | 0.00 |
| 1DJG26 | Women's Softball Club | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 1DJG26 | Women's Softball Club | 710305 | Registration Fees-Other | 235.38 | 0.00 | 0.00 |
| 1DJG26 | Women's Softball Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 222.85 | 0.00 | 0.00 |
| 1DJG26 | Women's Softball Club | 711100 | Supplies-General | 1,523.24 | 0.00 | 0.00 |
| 1DJG26 | Women's Softball Club | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1DJG26 | Women's Softball Club | 717106 | Finl Services-Epayment CC fees | 43.20 | 67.48 | 67.48 |
| 1DJG26 | Women's Softball Club | 717200 | Other Professional Services-General | 480.00 | 0.00 | 0.00 |
| 1DJG26 | Women's Softball Club | 717203 | Oth Prof Ser-Background Checks | 0.00 | 63.24 | 63.24 |
| 1DJG26 | Women's Softball Club | 717246 | Oth Prof Ser-Officials | 0.00 | 280.00 | 280.00 |
| 1DJG26 | Women's Softball Club | 719100 | Membership Dues & Fees | 135.00 | 485.00 | 485.00 |
| 1DJG27 | Rifle Club | 710110 | Out-of-State Travel-Team Travel | 0.00 | 89.35 | 89.35 |
| 1DJG27 | Rifle Club | 710305 | Registration Fees-Other | 540.00 | 800.00 | 800.00 |
| 1DJG27 | Rifle Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 132.76 | 0.00 | 0.00 |
| 1DJG27 | Rifle Club | 711100 | Supplies-General | 576.22 | 0.00 | 0.00 |
| 1DJG27 | Rifle Club | 711172 | Program Supplies | 4,791.34 | 4,425.69 | 4,425.69 |
| 1DJG27 | Rifle Club | 714000 | Postage-General | 0.00 | 20.70 | 20.70 |
| 1DJG27 | Rifle Club | 717106 | Finl Services-Epayment CC fees | 141.91 | 95.69 | 95.69 |
| 1DJG27 | Rifle Club | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-----------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DJG27 | Rifle Club | 719005 | Business Meals-Group or Class Meals | 58.77 | 0.00 | 0.00 |
| 1DJG27 | Rifle Club | 719100 | Membership Dues & Fees | 0.00 | 160.00 | 160.00 |
| 1DJG27 | Rifle Club | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DJG28 | Men's Ice Hockey Club | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DJG28 | Men's Ice Hockey Club | 710110 | Out-of-State Travel-Team Travel | 2,208.29 | 2,727.59 | 2,727.59 |
| 1DJG28 | Men's Ice Hockey Club | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1DJG28 | Men's Ice Hockey Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 8,436.79 | 0.00 | 0.00 |
| 1DJG28 | Men's Ice Hockey Club | 711100 | Supplies-General | 9,166.64 | 0.00 | 0.00 |
| 1DJG28 | Men's Ice Hockey Club | 711172 | Program Supplies | 27,925.55 | 41,821.42 | 41,821.42 |
| 1DJG28 | Men's Ice Hockey Club | 716100 | Rentals & Leases-General | 4,750.00 | 26,129.75 | 26,129.75 |
| 1DJG28 | Men's Ice Hockey Club | 717106 | Finl Services-Epayment CC fees | 929.15 | 371.70 | 371.70 |
| 1DJG28 | Men's Ice Hockey Club | 717200 | Other Professional Services-General | 4,431.00 | 5,755.00 | 5,755.00 |
| 1DJG28 | Men's Ice Hockey Club | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 1,865.85 | 1,865.85 |
| 1DJG28 | Men's Ice Hockey Club | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DJG28 | Men's Ice Hockey Club | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DJG28 | Men's Ice Hockey Club | 76O000 | Internal Allocations - Charges | 63.17 | 0.00 | 0.00 |
| 1DJG28 | Men's Ice Hockey Club | 76O16A | Int All-Property/Room Rent (Chg) | 18,996.03 | 0.00 | 0.00 |
| 1DJG29 | Women's Crew Club | 710100 | Out-of-State Travel | 0.00 | 84.92 | 84.92 |
| 1DJG29 | Women's Crew Club | 710110 | Out-of-State Travel-Team Travel | 934.83 | 20,643.55 | 20,643.55 |
| 1DJG29 | Women's Crew Club | 710300 | Conference Registration Fees | 0.00 | 625.00 | 625.00 |
| 1DJG29 | Women's Crew Club | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1DJG29 | Women's Crew Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 3,080.24 | 0.00 | 0.00 |
| 1DJG29 | Women's Crew Club | 711100 | Supplies-General | 1,448.41 | 0.00 | 0.00 |
| 1DJG29 | Women's Crew Club | 711172 | Program Supplies | 3,618.67 | 10,532.23 | 10,532.23 |
| 1DJG29 | Women's Crew Club | 714010 | Postage-Off Campus Mail Services | 0.00 | 24.57 | 24.57 |
| 1DJG29 | Women's Crew Club | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 570.42 | 570.42 |
| 1DJG29 | Women's Crew Club | 717009 | Profess Srvc - Porta Potties | 0.00 | 360.00 | 360.00 |
| 1DJG29 | Women's Crew Club | 717106 | Finl Services-Epayment CC fees | 398.99 | 558.79 | 558.79 |
| 1DJG29 | Women's Crew Club | 717200 | Other Professional Services-General | 90.00 | 0.00 | 0.00 |
| 1DJG29 | Women's Crew Club | 719000 | Business Meals-Meetings-Non Travel | 1,033.67 | 2,645.73 | 2,645.73 |
| 1DJG29 | Women's Crew Club | 719005 | Business Meals-Group or Class Meals | 1,188.63 | 6,651.73 | 6,651.73 |
| 1DJG29 | Women's Crew Club | 719100 | Membership Dues & Fees | 1,260.00 | 0.00 | 0.00 |
| 1DJG29 | Women's Crew Club | 71C100 | Advertising (Non-Employment) | 0.00 | 145.00 | 145.00 |
| 1DJG29 | Women's Crew Club | 740000 | Cap Equipment | 11,001.46 | 0.00 | 0.00 |
| 1DJG29 | Women's Crew Club | 760000 | Internal Allocations | 0.00 | (685.01) | (685.01) |
| 1DJG29 | Women's Crew Club | 76O000 | Internal Allocations - Charges | 685.01 | 0.00 | 0.00 |
| 1DJG30 | Tennis Club | 710100 | Out-of-State Travel | 913.60 | 0.00 | 0.00 |
| 1DJG30 | Tennis Club | 710110 | Out-of-State Travel-Team Travel | 2,653.38 | 1,159.69 | 1,159.69 |
| 1DJG30 | Tennis Club | 710305 | Registration Fees-Other | 100.00 | 336.75 | 336.75 |
| 1DJG30 | Tennis Club | 710D65 | Domestic Trvl Non-NH - Other Transp | 100.00 | 0.00 | 0.00 |
| 1DJG30 | Tennis Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 54.55 | 0.00 | 0.00 |
| 1DJG30 | Tennis Club | 711172 | Program Supplies | 1,862.59 | 2,672.10 | 2,672.10 |
| 1DJG30 | Tennis Club | 716100 | Rentals & Leases-General | 500.00 | 80.00 | 80.00 |
| 1DJG30 | Tennis Club | 717106 | Finl Services-Epayment CC fees | 119.14 | 138.14 | 138.14 |
| 1DJG30 | Tennis Club | 717200 | Other Professional Services-General | 348.50 | 142.50 | 142.50 |
| 1DJG30 | Tennis Club | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 186.50 | 186.50 |
| 1DJG30 | Tennis Club | 76I000 | Internal Allocations - Recoveries | (600.00) | 0.00 | 0.00 |
| 1DJG31 | Nordic Ski Club | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1DJG31 | Nordic Ski Club | 711172 | Program Supplies | 11.00 | 16.00 | 16.00 |
| 1DJG31 | Nordic Ski Club | 717106 | Finl Services-Epayment CC fees | 9.52 | 2.51 | 2.51 |
| 1DJG32 | Climbing Club | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 1DJG32 | Climbing Club | 710305 | Registration Fees-Other | 5,388.50 | 1,814.10 | 1,814.10 |
| 1DJG32 | Climbing Club | 711172 | Program Supplies | 0.00 | 168.04 | 168.04 |
| 1DJG32 | Climbing Club | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 1DJG32 | Climbing Club | 716100 | Rentals & Leases-General | 0.00 | 431.40 | 431.40 |
| 1DJG32 | Climbing Club | 717106 | Finl Services-Epayment CC fees | 126.97 | 72.46 | 72.46 |
| 1DJG32 | Climbing Club | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 323.40 | 323.40 |
| 1DJG32 | Climbing Club | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DJG32 | Climbing Club | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1DJG33 | Men's Ultimate Frisbee Club | 710110 | Out-of-State Travel-Team Travel | 729.54 | 3,894.58 | 3,894.58 |
| 1DJG33 | Men's Ultimate Frisbee Club | 710305 | Registration Fees-Other | 1,822.00 | 458.35 | 458.35 |
| 1DJG33 | Men's Ultimate Frisbee Club | 710D65 | Domestic Trvl Non-NH - Other Transp | 266.50 | 0.00 | 0.00 |
| 1DJG33 | Men's Ultimate Frisbee Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 751.13 | 0.00 | 0.00 |
| 1DJG33 | Men's Ultimate Frisbee Club | 711100 | Supplies-General | 1,808.39 | 0.00 | 0.00 |
| 1DJG33 | Men's Ultimate Frisbee Club | 711172 | Program Supplies | 2,815.53 | 3,635.09 | 3,635.09 |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|-------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 1DJG33 | Men's Ultimate Frisbee Club | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 210.56 | 0.00 | 0.00 |
| 1DJG33 | Men's Ultimate Frisbee Club | 717106 | Finl Services-Epayment CC fees | 118.55 | 221.15 | 221.15 |
| 1DJG33 | Men's Ultimate Frisbee Club | 717200 | Other Professional Services-General | 513.45 | 0.00 | 0.00 |
| 1DJG33 | Men's Ultimate Frisbee Club | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 213.72 | 213.72 |
| 1DJG33 | Men's Ultimate Frisbee Club | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DJG34 | Women's Ultimate Frisbee Club | 710110 | Out-of-State Travel-Team Travel | 0.00 | 600.00 | 600.00 |
| 1DJG34 | Women's Ultimate Frisbee Club | 710305 | Registration Fees-Other | 75.89 | 0.00 | 0.00 |
| 1DJG34 | Women's Ultimate Frisbee Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 2,244.37 | 0.00 | 0.00 |
| 1DJG34 | Women's Ultimate Frisbee Club | 711100 | Supplies-General | 2,528.32 | 0.00 | 0.00 |
| 1DJG34 | Women's Ultimate Frisbee Club | 711106 | Supplies-Uniforms | 780.00 | 0.00 | 0.00 |
| 1DJG34 | Women's Ultimate Frisbee Club | 711172 | Program Supplies | 572.21 | 5,176.81 | 5,176.81 |
| 1DJG34 | Women's Ultimate Frisbee Club | 717106 | Finl Services-Epayment CC fees | 72.00 | 78.57 | 78.57 |
| 1DJG34 | Women's Ultimate Frisbee Club | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DJG34 | Women's Ultimate Frisbee Club | 719005 | Business Meals-Group or Class Meals | 45.48 | 134.23 | 134.23 |
| 1DJG34 | Women's Ultimate Frisbee Club | 719100 | Membership Dues & Fees | 35.00 | 0.00 | 0.00 |
| 1DJG34 | Women's Ultimate Frisbee Club | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DJG35 | Rowing Spring Break Trip | 710110 | Out-of-State Travel-Team Travel | 20,524.35 | 17,568.30 | 17,568.30 |
| 1DJG35 | Rowing Spring Break Trip | 710305 | Registration Fees-Other | 0.00 | 175.00 | 175.00 |
| 1DJG35 | Rowing Spring Break Trip | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DJG35 | Rowing Spring Break Trip | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 1DJG35 | Rowing Spring Break Trip | 716100 | Rentals & Leases-General | 208.00 | 0.00 | 0.00 |
| 1DJG35 | Rowing Spring Break Trip | 717106 | Finl Services-Epayment CC fees | 230.30 | 301.71 | 301.71 |
| 1DJG35 | Rowing Spring Break Trip | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 7,364.54 | 7,364.54 |
| 1DJG35 | Rowing Spring Break Trip | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DJG36 | Women's Hockey Club | 710100 | Out-of-State Travel | 0.00 | 1,474.00 | 1,474.00 |
| 1DJG36 | Women's Hockey Club | 710110 | Out-of-State Travel-Team Travel | 10,290.00 | 9,954.68 | 9,954.68 |
| 1DJG36 | Women's Hockey Club | 710305 | Registration Fees-Other | 570.00 | 1,570.00 | 1,570.00 |
| 1DJG36 | Women's Hockey Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 5.00 | 0.00 | 0.00 |
| 1DJG36 | Women's Hockey Club | 711172 | Program Supplies | 6,780.82 | 5,569.81 | 5,569.81 |
| 1DJG36 | Women's Hockey Club | 716100 | Rentals & Leases-General | 925.00 | 13,091.50 | 13,091.50 |
| 1DJG36 | Women's Hockey Club | 717106 | Finl Services-Epayment CC fees | 496.99 | 610.82 | 610.82 |
| 1DJG36 | Women's Hockey Club | 717200 | Other Professional Services-General | 1,895.00 | 4,000.00 | 4,000.00 |
| 1DJG36 | Women's Hockey Club | 717246 | Oth Prof Ser-Officials | 0.00 | 0.00 | 0.00 |
| 1DJG36 | Women's Hockey Club | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DJG36 | Women's Hockey Club | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DJG36 | Women's Hockey Club | 76I000 | Internal Allocations - Recoveries | (600.00) | 0.00 | 0.00 |
| 1DJG36 | Women's Hockey Club | 76O16A | Int All-Property/Room Rent (Chg) | 7,309.90 | 0.00 | 0.00 |
| 1DJG37 | Outdoor Equipment | 711172 | Program Supplies | 726.00 | 0.00 | 0.00 |
| 1DJG37 | Outdoor Equipment | 717106 | Finl Services-Epayment CC fees | 0.00 | 1.57 | 1.57 |
| 1DJG38 | PAWS Program | 710000 | In-State Travel | 7,892.82 | 7,773.39 | 7,773.39 |
| 1DJG38 | PAWS Program | 710100 | Out-of-State Travel | 0.00 | 845.08 | 845.08 |
| 1DJG38 | PAWS Program | 710400 | Student or Non-Emp Travel | 0.00 | 192.90 | 192.90 |
| 1DJG38 | PAWS Program | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 823.31 | 0.00 | 0.00 |
| 1DJG38 | PAWS Program | 711000 | Purchasing Cards | 0.00 | 3.50 | 3.50 |
| 1DJG38 | PAWS Program | 711100 | Supplies-General | 39.18 | 64.32 | 64.32 |
| 1DJG38 | PAWS Program | 711106 | Supplies-Uniforms | 0.00 | 0.00 | 0.00 |
| 1DJG38 | PAWS Program | 711172 | Program Supplies | 8,338.87 | 5,871.34 | 5,871.34 |
| 1DJG38 | PAWS Program | 711186 | Operating supplies | 0.00 | 838.58 | 838.58 |
| 1DJG38 | PAWS Program | 713005 | Printing & Copying-Campus | 0.00 | 235.55 | 235.55 |
| 1DJG38 | PAWS Program | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 831.43 | 1,064.44 | 1,064.44 |
| 1DJG38 | PAWS Program | 716100 | Rentals & Leases-General | 0.00 | 240.00 | 240.00 |
| 1DJG38 | PAWS Program | 717009 | Profess Svcs - Porta Potties | 830.00 | 660.00 | 660.00 |
| 1DJG38 | PAWS Program | 717106 | Finl Services-Epayment CC fees | 0.00 | 117.81 | 117.81 |
| 1DJG38 | PAWS Program | 717200 | Other Professional Services-General | 4,594.07 | 9,700.25 | 9,700.25 |
| 1DJG38 | PAWS Program | 719000 | Business Meals-Meetings-Non Travel | 12.63 | 8,173.64 | 8,173.64 |
| 1DJG38 | PAWS Program | 719005 | Business Meals-Group or Class Meals | 293.75 | 0.00 | 0.00 |
| 1DJG38 | PAWS Program | 76I000 | Internal Allocations - Recoveries | (230.01) | 0.00 | 0.00 |
| 1DJG38 | PAWS Program | 76O110 | Int All-Supplies-General (Chg) | 180.00 | 0.00 | 0.00 |
| 1DJG38 | PAWS Program | 76O130 | Internal Alloc-Print & Copy (Chg) | 352.50 | 0.00 | 0.00 |
| 1DJG38 | PAWS Program | 76O16B | Int All-Other Rental & Lease (Chg) | 390.00 | 0.00 | 0.00 |
| 1DJG38 | PAWS Program | 76O170 | Int All-Prof Services-General (Chg) | 800.00 | 0.00 | 0.00 |
| 1DJGEN | BUDGET ONLY Other ID STUD AFF | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1DJGEN | BUDGET ONLY Other ID STUD AFF | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DJGEN | BUDGET ONLY Other ID STUD AFF | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DJPD0 | PI Paul Dean | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|--------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DJRHC | Residence Hall Council | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 710100 | Out-of-State Travel | 0.00 | 6,581.13 | 6,581.13 |
| 1DJSAF | UNH Student Activity Fee | 710300 | Conference Registration Fees | 0.00 | 4,005.95 | 4,005.95 |
| 1DJSAF | UNH Student Activity Fee | 710400 | Student or Non-Emp Travel | 0.00 | 26,723.47 | 26,723.47 |
| 1DJSAF | UNH Student Activity Fee | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | (92.00) | (92.00) |
| 1DJSAF | UNH Student Activity Fee | 710420 | Student or Non-Emp Travel-Housing | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 710D15 | Domestic Travel NH - Oth Trans Cost | 4,867.60 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 710D65 | Domestic Trvl Non-NH - Other Transp | 2,103.81 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 710N01 | Nonemp/Stud Travl - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 42,408.48 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 711100 | Supplies-General | 102,306.34 | 14,596.36 | 14,596.36 |
| 1DJSAF | UNH Student Activity Fee | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 711116 | Supplies-Production or Performance | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 711154 | Supplies-Computer Peripherals | 0.00 | 9,324.75 | 9,324.75 |
| 1DJSAF | UNH Student Activity Fee | 711172 | Program Supplies | 0.00 | 531.89 | 531.89 |
| 1DJSAF | UNH Student Activity Fee | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 711184 | Supplies - Promotion - Cultivation | 0.00 | 96,362.30 | 96,362.30 |
| 1DJSAF | UNH Student Activity Fee | 713000 | Printing & Copying-General | 20,942.20 | 39,751.24 | 39,751.24 |
| 1DJSAF | UNH Student Activity Fee | 713010 | Printing & Copying-Publications | 0.00 | 33,864.52 | 33,864.52 |
| 1DJSAF | UNH Student Activity Fee | 714000 | Postage-General | 366.67 | 1,303.90 | 1,303.90 |
| 1DJSAF | UNH Student Activity Fee | 714010 | Postage-Off Campus Mail Services | 92.63 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 714020 | Postage-Labeling | 0.00 | 108.18 | 108.18 |
| 1DJSAF | UNH Student Activity Fee | 715000 | Non-Cap Equip-General | 1,159.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 525.00 | 525.00 |
| 1DJSAF | UNH Student Activity Fee | 716000 | Maintenance & Repairs-General | 1,754.60 | 1,443.10 | 1,443.10 |
| 1DJSAF | UNH Student Activity Fee | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 850.80 | 850.80 |
| 1DJSAF | UNH Student Activity Fee | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 825.13 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 716100 | Rentals & Leases-General | 56,727.15 | 237,680.96 | 237,680.96 |
| 1DJSAF | UNH Student Activity Fee | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 716145 | Rentals-Broadcast Rights & Fees | 38,007.00 | 33,424.75 | 33,424.75 |
| 1DJSAF | UNH Student Activity Fee | 716155 | Rentals-Film-Video | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 717106 | Finl Services-Epayment CC fees | 365.26 | 441.39 | 441.39 |
| 1DJSAF | UNH Student Activity Fee | 717200 | Other Professional Services-General | 521,281.88 | 487,380.18 | 487,380.18 |
| 1DJSAF | UNH Student Activity Fee | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 423.60 | 423.60 |
| 1DJSAF | UNH Student Activity Fee | 717234 | Oth Prof Ser-Production Services | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 717246 | Oth Prof Ser-Officials | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 18,088.99 | 18,088.99 |
| 1DJSAF | UNH Student Activity Fee | 718014 | Telecom-Telephone Equipment | 0.00 | 801.00 | 801.00 |
| 1DJSAF | UNH Student Activity Fee | 718016 | Telecom-Usage (Tolls) | 0.00 | 58.53 | 58.53 |
| 1DJSAF | UNH Student Activity Fee | 719000 | Business Meals-Meetings-Non Travel | 44,138.64 | 46,614.86 | 46,614.86 |
| 1DJSAF | UNH Student Activity Fee | 719005 | Business Meals-Group or Class Meals | 0.00 | 741.87 | 741.87 |
| 1DJSAF | UNH Student Activity Fee | 719100 | Membership Dues & Fees | 11,733.57 | 11,299.11 | 11,299.11 |
| 1DJSAF | UNH Student Activity Fee | 719125 | Licenses/Professional Fees | 100.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 71C100 | Advertising (Non-Employment) | 964.15 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 71C400 | Legal Expenses | 0.00 | 37,552.00 | 37,552.00 |
| 1DJSAF | UNH Student Activity Fee | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 760000 | Internal Allocations | 0.00 | 69,012.13 | 69,012.13 |
| 1DJSAF | UNH Student Activity Fee | 760002 | Int Alloc-BSC | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 76000D | Student Org Ticket Support | 0.00 | 5,729.00 | 5,729.00 |
| 1DJSAF | UNH Student Activity Fee | 76I000 | Internal Allocations - Recoveries | (2,806.65) | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 76O000 | Internal Allocations - Charges | 94,304.45 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 76O002 | Int Allocations - BSC Charges | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 76O100 | Int All-Travel-In State (Chg) | 110.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity | |
|--|--------------------------|--------|--------------------------------------|-------------------|---------------------|--------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DJSAF | UNH Student Activity Fee | 760110 | Int All-Supplies-General (Chg) | 1,125.35 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 760111 | Int All-Supplies-AudioVisual (Chg) | 1,516.45 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 760112 | Int All-Supplies-Softwar&Licen(Chg) | 108.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 760130 | Internal Alloc-Print & Copy (Chg) | 18,904.39 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 760140 | Internal Alloc-Mail & Postage (Chg) | 1,289.49 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 760160 | Int All-Maint&Repair-General (Chg) | 7,836.79 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 760163 | Int All-Maint&Rep-Vehicles (Chg) | 120.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 760164 | Int All-Maint&Rep-Computer (Chg) | 1,809.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 76016A | Int All-Property/Room Rent (Chg) | 85,146.25 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 76016B | Int All-Other Rental & Lease (Chg) | 1,000.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 760170 | Int All-Prof Services-General (Chg) | 974.40 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 760173 | Int Alloc - IT SLA (Chg) | 9,326.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 760174 | Int Alloc - Facilities SLA (Chg) | 4,409.36 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 760179 | Int Alloc - Police (Chg) | 21,360.46 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 760180 | Int Alloc-Telecom Voice (Chg) | 5,373.05 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 760182 | Int Alloc-Telecom Data (Chg) | 10,572.67 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 760190 | Int All-Meals-Non Travel Mtg (Chg) | 3,587.92 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 710000 | In-State Travel | 5,602.89 | 3,166.01 | 3,166.01 |
| 1DK042 | CIS USNH | 710100 | Out-of-State Travel | 14,577.21 | 16,138.89 | 16,138.89 |
| 1DK042 | CIS USNH | 710300 | Conference Registration Fees | 5,944.68 | 8,742.51 | 8,742.51 |
| 1DK042 | CIS USNH | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 710430 | Non-Emp Travel-Consult/Serv Prov | 0.00 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 711100 | Supplies-General | 9,160.86 | 6,471.24 | 6,471.24 |
| 1DK042 | CIS USNH | 711132 | Suppli-Software incl Site Lic&Maint | 5,153.01 | 4,509.51 | 4,509.51 |
| 1DK042 | CIS USNH | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 711166 | Supplies-Copier | 0.00 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 711172 | Program Supplies | 137.41 | 43.80 | 43.80 |
| 1DK042 | CIS USNH | 711184 | Supplies - Promotion - Cultivation | 1,544.32 | 1,805.19 | 1,805.19 |
| 1DK042 | CIS USNH | 713000 | Printing & Copying-General | 0.00 | 3,366.42 | 3,366.42 |
| 1DK042 | CIS USNH | 714000 | Postage-General | 0.00 | 15.01 | 15.01 |
| 1DK042 | CIS USNH | 715000 | Non-Cap Equip-General | 19,178.65 | 8,299.34 | 8,299.34 |
| 1DK042 | CIS USNH | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 35,756.97 | 35,756.97 |
| 1DK042 | CIS USNH | 715010 | Non-Cap Equip-Furniture & Fixtures | 659.81 | 1,671.46 | 1,671.46 |
| 1DK042 | CIS USNH | 715020 | Non-Cap Equip-under \$5,000 | 3,092.17 | 387.56 | 387.56 |
| 1DK042 | CIS USNH | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 1,199.76 | 137.14 | 137.14 |
| 1DK042 | CIS USNH | 715026 | Non-capital \$3,000-\$4,999 | 0.00 | 3,880.00 | 3,880.00 |
| 1DK042 | CIS USNH | 715035 | Non-Cap Equip-Computer Software | 0.00 | 81,246.80 | 81,246.80 |
| 1DK042 | CIS USNH | 716000 | Maintenance & Repairs-General | 410.53 | 5,630.16 | 5,630.16 |
| 1DK042 | CIS USNH | 716018 | Maint Agreem- Baseline & Supp | 1,266.39 | 6,910.28 | 6,910.28 |
| 1DK042 | CIS USNH | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 1,686.38 | 1,400.08 | 1,400.08 |
| 1DK042 | CIS USNH | 716060 | Maint & Repairs-Computer Software | 1,036,145.52 | 1,135,922.43 | 1,135,922.43 |
| 1DK042 | CIS USNH | 716063 | Maint & Repairs-Computer Hardware | 175,241.01 | 212,404.32 | 212,404.32 |
| 1DK042 | CIS USNH | 716100 | Rentals & Leases-General | 0.00 | 481.67 | 481.67 |
| 1DK042 | CIS USNH | 716120 | Rentals-Property or Room | 43,264.66 | 75.80 | 75.80 |
| 1DK042 | CIS USNH | 717010 | Consulting-Information Technology | 8,111.00 | 8,111.00 | 8,111.00 |
| 1DK042 | CIS USNH | 717200 | Other Professional Services-General | 17,974.97 | 31,842.91 | 31,842.91 |
| 1DK042 | CIS USNH | 717216 | Oth Prof Ser-ServProvAgmt It \$9,999 | 0.00 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 717220 | Oth Prof Ser-Site Work | 0.00 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 50,360.43 | 50,360.43 |
| 1DK042 | CIS USNH | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 718014 | Telecom-Telephone Equipment | 0.00 | 679.71 | 679.71 |
| 1DK042 | CIS USNH | 718016 | Telecom-Usage (Tolls) | 0.00 | 521.91 | 521.91 |
| 1DK042 | CIS USNH | 718026 | Telecom-Voice RE Line Rental | 0.00 | 11.40 | 11.40 |
| 1DK042 | CIS USNH | 718030 | Telecom-Voice RE Wireless | 475.62 | 470.92 | 470.92 |
| 1DK042 | CIS USNH | 718040 | Telecom-Data RE Circuits | 646,708.70 | 604,485.63 | 604,485.63 |
| 1DK042 | CIS USNH | 719000 | Business Meals-Meetings-Non Travel | 309.34 | 2,744.79 | 2,744.79 |
| 1DK042 | CIS USNH | 719100 | Membership Dues & Fees | 38,210.53 | 35,397.34 | 35,397.34 |
| 1DK042 | CIS USNH | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 71C615 | Insurance-Vehicle | 0.00 | 613.20 | 613.20 |
| 1DK042 | CIS USNH | 740000 | Cap Equipment | 97,480.58 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 740015 | Cap Equipment-Computer Hardware | 0.00 | 17,021.16 | 17,021.16 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DK042 | CIS USNH | 760065 | Int Alloc-Misc SLA | 0.00 | (46,516.00) | (46,516.00) |
| 1DK042 | CIS USNH | 760069 | Int Alloc-Network Services | 0.00 | (92,691.00) | (92,691.00) |
| 1DK042 | CIS USNH | 765005 | Central Serv-MIS Admin Allocations | (5,974,057.00) | (5,828,348.00) | (5,828,348.00) |
| 1DK042 | CIS USNH | 76C615 | Int Alloc-Auto Fleet Ins | 632.10 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 76I | Internal Allocations (Recoveries) | 0.00 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 76I000 | Internal Allocations - Recoveries | (92,691.00) | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 76O110 | Int All-Supplies-General (Chg) | 4,341.07 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 496.00 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 76O120 | Int Alloc- Research Supplies (Chg) | 100.50 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 76O130 | Internal Alloc-Print & Copy (Chg) | 310.80 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 76O140 | Internal Alloc-Mail & Postage (Chg) | 121.61 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 37,947.21 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 76O160 | Int All-Maint&Repair-General (Chg) | 1,136.10 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 76O161 | Int All-Maint&Rep- Direct Exp (Chg) | 2,314.00 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 989.68 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 76O16A | Int All-Property/Room Rent (Chg) | 200.90 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 76O16B | Int All-Other Rental & Lease (Chg) | 342.00 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 76O180 | Int Alloc-Telecom Voice (Chg) | 10,711.46 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 76O182 | Int Alloc-Telecom Data (Chg) | 34,500.54 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 172.05 | 0.00 | 0.00 |
| 1DK051 | Student SSN Repl Project | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DK053 | Central IT Projects | 710000 | In-State Travel | 51.24 | 0.00 | 0.00 |
| 1DK053 | Central IT Projects | 710100 | Out-of-State Travel | 7,368.54 | 0.00 | 0.00 |
| 1DK053 | Central IT Projects | 710300 | Conference Registration Fees | 135.00 | 0.00 | 0.00 |
| 1DK053 | Central IT Projects | 711100 | Supplies-General | 1,205.29 | 169.99 | 169.99 |
| 1DK053 | Central IT Projects | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 23,571.30 | 23,571.30 |
| 1DK053 | Central IT Projects | 715000 | Non-Cap Equip-General | 5,099.58 | 9,873.25 | 9,873.25 |
| 1DK053 | Central IT Projects | 715010 | Non-Cap Equip-Furniture & Fixtures | 450.00 | 0.00 | 0.00 |
| 1DK053 | Central IT Projects | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 1,421.96 | 1,421.96 |
| 1DK053 | Central IT Projects | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 3,746.79 | 3,746.79 |
| 1DK053 | Central IT Projects | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 4,471.58 | 4,471.58 |
| 1DK053 | Central IT Projects | 717200 | Other Professional Services-General | 0.00 | 5,150.00 | 5,150.00 |
| 1DK053 | Central IT Projects | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DK053 | Central IT Projects | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1DK053 | Central IT Projects | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DK053 | Central IT Projects | 71CZ00 | Other Expenses-Deductions | 37,636.00 | 0.00 | 0.00 |
| 1DK053 | Central IT Projects | 740000 | Cap Equipment | 0.00 | 5,662.08 | 5,662.08 |
| 1DK053 | Central IT Projects | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DK054 | TCS System-wide Projects | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DK054 | TCS System-wide Projects | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DK054 | TCS System-wide Projects | 711100 | Supplies-General | 5,130.00 | 40,721.30 | 40,721.30 |
| 1DK054 | TCS System-wide Projects | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DK054 | TCS System-wide Projects | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DK054 | TCS System-wide Projects | 717220 | Oth Prof Ser-Site Work | 0.00 | 0.00 | 0.00 |
| 1DK056 | Project Management Initiative | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DK056 | Project Management Initiative | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DK056 | Project Management Initiative | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DK056 | Project Management Initiative | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DK056 | Project Management Initiative | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1DK056 | Project Management Initiative | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DK056 | Project Management Initiative | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1DK056 | Project Management Initiative | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DK058 | SHARED SERVICES UNH | 710000 | In-State Travel | 1,152.40 | 2,724.11 | 2,724.11 |
| 1DK058 | SHARED SERVICES UNH | 710100 | Out-of-State Travel | 10,636.62 | 16,738.36 | 16,738.36 |
| 1DK058 | SHARED SERVICES UNH | 710300 | Conference Registration Fees | 9,035.05 | 25,162.91 | 25,162.91 |
| 1DK058 | SHARED SERVICES UNH | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1DK058 | SHARED SERVICES UNH | 710430 | Non-Emp Travel-Consult/Serv Prov | 0.00 | 0.00 | 0.00 |
| 1DK058 | SHARED SERVICES UNH | 711100 | Supplies-General | 3,407.61 | 9,626.00 | 9,626.00 |
| 1DK058 | SHARED SERVICES UNH | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1DK058 | SHARED SERVICES UNH | 711132 | Suppli-Software incl Site Lic&Maint | 27,114.83 | 188,473.42 | 188,473.42 |
| 1DK058 | SHARED SERVICES UNH | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|----------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DK058 | SHARED SERVICES UNH | 711166 | Supplies-Copier | 0.00 | 0.00 | 0.00 |
| 1DK058 | SHARED SERVICES UNH | 711172 | Program Supplies | 1,236.67 | 394.18 | 394.18 |
| 1DK058 | SHARED SERVICES UNH | 711184 | Supplies - Promotion - Cultivation | 4,179.33 | 3,750.65 | 3,750.65 |
| 1DK058 | SHARED SERVICES UNH | 713000 | Printing & Copying-General | 2,611.63 | 149.36 | 149.36 |
| 1DK058 | SHARED SERVICES UNH | 714000 | Postage-General | 0.00 | 23.92 | 23.92 |
| 1DK058 | SHARED SERVICES UNH | 715000 | Non-Cap Equip-General | 3,708.90 | 1,688.85 | 1,688.85 |
| 1DK058 | SHARED SERVICES UNH | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 21,574.63 | 21,574.63 |
| 1DK058 | SHARED SERVICES UNH | 715010 | Non-Cap Equip-Furniture & Fixtures | 5,447.17 | 7,739.89 | 7,739.89 |
| 1DK058 | SHARED SERVICES UNH | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 1DK058 | SHARED SERVICES UNH | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 2,988.00 | 1,234.22 | 1,234.22 |
| 1DK058 | SHARED SERVICES UNH | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 1DK058 | SHARED SERVICES UNH | 716000 | Maintenance & Repairs-General | 0.00 | 9,826.46 | 9,826.46 |
| 1DK058 | SHARED SERVICES UNH | 716018 | Maint Agreem- Baseline & Supp | 1,325.44 | 2,409.68 | 2,409.68 |
| 1DK058 | SHARED SERVICES UNH | 716060 | Maint & Repairs-Computer Software | 1,349,638.60 | 1,247,371.14 | 1,247,371.14 |
| 1DK058 | SHARED SERVICES UNH | 716063 | Maint & Repairs-Computer Hardware | 111,146.38 | 85,833.00 | 85,833.00 |
| 1DK058 | SHARED SERVICES UNH | 716100 | Rentals & Leases-General | 0.00 | 1,943.33 | 1,943.33 |
| 1DK058 | SHARED SERVICES UNH | 716120 | Rentals-Property or Room | 904.50 | 41,995.13 | 41,995.13 |
| 1DK058 | SHARED SERVICES UNH | 717125 | Finl Services-Collection Costs | 93.96 | 0.00 | 0.00 |
| 1DK058 | SHARED SERVICES UNH | 717200 | Other Professional Services-General | 72,977.50 | 102,041.47 | 102,041.47 |
| 1DK058 | SHARED SERVICES UNH | 717254 | Oth Prof Ser-Information Tech | 6,422.49 | 21,154.40 | 21,154.40 |
| 1DK058 | SHARED SERVICES UNH | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DK058 | SHARED SERVICES UNH | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 64,115.71 | 64,115.71 |
| 1DK058 | SHARED SERVICES UNH | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 1DK058 | SHARED SERVICES UNH | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 1DK058 | SHARED SERVICES UNH | 718014 | Telecom-Telephone Equipment | 0.00 | 3,163.62 | 3,163.62 |
| 1DK058 | SHARED SERVICES UNH | 718016 | Telecom-Usage (Tolls) | 0.00 | 746.60 | 746.60 |
| 1DK058 | SHARED SERVICES UNH | 719000 | Business Meals-Meetings-Non Travel | 904.72 | 1,440.11 | 1,440.11 |
| 1DK058 | SHARED SERVICES UNH | 719100 | Membership Dues & Fees | 265.50 | 265.50 | 265.50 |
| 1DK058 | SHARED SERVICES UNH | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 1DK058 | SHARED SERVICES UNH | 740000 | Cap Equipment | 158,018.00 | 83,134.16 | 83,134.16 |
| 1DK058 | SHARED SERVICES UNH | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DK058 | SHARED SERVICES UNH | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DK058 | SHARED SERVICES UNH | 760036 | Int Alloc-Admn Data Non Recur | 0.00 | 0.00 | 0.00 |
| 1DK058 | SHARED SERVICES UNH | 760070 | Int Alloc-CIS Other | 0.00 | 0.00 | 0.00 |
| 1DK058 | SHARED SERVICES UNH | 761000 | Internal Allocations-IT Shared Svcs | (8,217,176.00) | (7,241,473.00) | (7,241,473.00) |
| 1DK058 | SHARED SERVICES UNH | 765025 | Central Serv-MIS SIS Allocation | 0.00 | 0.00 | 0.00 |
| 1DK058 | SHARED SERVICES UNH | 761000 | Internal Allocations - Recoveries | (51,500.00) | 0.00 | 0.00 |
| 1DK058 | SHARED SERVICES UNH | 76O110 | Int All-Supplies-General (Chg) | 2,786.22 | 0.00 | 0.00 |
| 1DK058 | SHARED SERVICES UNH | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 119,401.00 | 0.00 | 0.00 |
| 1DK058 | SHARED SERVICES UNH | 76O120 | Int Alloc- Research Supplies (Chg) | (100.50) | 0.00 | 0.00 |
| 1DK058 | SHARED SERVICES UNH | 76O130 | Internal Alloc-Print & Copy (Chg) | 674.98 | 0.00 | 0.00 |
| 1DK058 | SHARED SERVICES UNH | 76O140 | Internal Alloc-Mail & Postage (Chg) | 424.96 | 0.00 | 0.00 |
| 1DK058 | SHARED SERVICES UNH | 76O150 | Int All-NonCapEquip (Chg) | 1,060.00 | 0.00 | 0.00 |
| 1DK058 | SHARED SERVICES UNH | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 12,872.38 | 0.00 | 0.00 |
| 1DK058 | SHARED SERVICES UNH | 76O160 | Int All-Maint&Repair-General (Chg) | 5,715.01 | 0.00 | 0.00 |
| 1DK058 | SHARED SERVICES UNH | 76O161 | Int All-Maint&Rep- Direct Exp (Chg) | 4,916.74 | 0.00 | 0.00 |
| 1DK058 | SHARED SERVICES UNH | 76O16A | Int All-Property/Room Rent (Chg) | 508.10 | 0.00 | 0.00 |
| 1DK058 | SHARED SERVICES UNH | 76O16B | Int All-Other Rental & Lease (Chg) | 683.00 | 0.00 | 0.00 |
| 1DK058 | SHARED SERVICES UNH | 76O170 | Int All-Prof Services-General (Chg) | 1,775.08 | 0.00 | 0.00 |
| 1DK058 | SHARED SERVICES UNH | 76O180 | Int Alloc-Telecom Voice (Chg) | 20,831.27 | 0.00 | 0.00 |
| 1DK058 | SHARED SERVICES UNH | 76O182 | Int Alloc-Telecom Data (Chg) | 49,242.73 | 0.00 | 0.00 |
| 1DK058 | SHARED SERVICES UNH | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 0.00 |
| 1DK058 | SHARED SERVICES UNH | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 198.45 | 0.00 | 0.00 |
| 1DK059 | Secure-Cloud Networking (sc-net) | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DK059 | Secure-Cloud Networking (sc-net) | 711100 | Supplies-General | 4,259.99 | 0.00 | 0.00 |
| 1DK059 | Secure-Cloud Networking (sc-net) | 711132 | Suppli-Software incl Site Lic&Maint | 782.75 | 0.00 | 0.00 |
| 1DK059 | Secure-Cloud Networking (sc-net) | 715005 | Non-Cap Equip-Computer Hardware | 28,614.93 | 0.00 | 0.00 |
| 1DK059 | Secure-Cloud Networking (sc-net) | 715010 | Non-Cap Equip-Furniture & Fixtures | 1,060.90 | 0.00 | 0.00 |
| 1DK059 | Secure-Cloud Networking (sc-net) | 715020 | Non-Cap Equip-under \$5,000 | 14,670.35 | 0.00 | 0.00 |
| 1DK059 | Secure-Cloud Networking (sc-net) | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 5,659.50 | 0.00 | 0.00 |
| 1DK059 | Secure-Cloud Networking (sc-net) | 715040 | Non-Cap Equip-Audio Visual | 820.12 | 0.00 | 0.00 |
| 1DK059 | Secure-Cloud Networking (sc-net) | 716063 | Maint & Repairs-Computer Hardware | 1,422.90 | 0.00 | 0.00 |
| 1DK059 | Secure-Cloud Networking (sc-net) | 717200 | Other Professional Services-General | 765.00 | 0.00 | 0.00 |
| 1DK059 | Secure-Cloud Networking (sc-net) | 740015 | Cap Equipment-Computer Hardware | 7,962.23 | 0.00 | 0.00 |
| 1DKGEN | BUDGET ONLY Other ID IT | 711 | Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-----------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DL001 | Helena M. Milne Endowed Fund | 711100 | Supplies-General | 148.45 | 0.00 | 0.00 |
| 1DL001 | Helena M. Milne Endowed Fund | 760180 | RCM S&W- Strategic Initiatives | 1,475.10 | 605.10 | 605.10 |
| 1DL002 | Bookstore Inventory Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DL002 | Bookstore Inventory Fund | 770040 | Library Acqs-Standing Orders | 169.94 | 32.45 | 32.45 |
| 1DL002 | Bookstore Inventory Fund | 770075 | Library Acqs-Books | 22,954.53 | 23,941.62 | 23,941.62 |
| 1DL002 | Bookstore Inventory Fund | 770092 | Library Acqs-CD ROM | 0.00 | 579.04 | 579.04 |
| 1DL003 | Small Workshops | 719005 | Business Meals-Group or Class Meals | 21.95 | 0.00 | 0.00 |
| 1DL003 | Small Workshops | 719100 | Membership Dues & Fees | 1,000.00 | 0.00 | 0.00 |
| 1DL003 | Small Workshops | 760140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DL004 | Bookstore | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 390.25 | 390.25 |
| 1DL004 | Bookstore | 770089 | Electronic Periodicals | 0.00 | 0.00 | 0.00 |
| 1DLDSC | Digital Scholarship Center | 710000 | In-State Travel | 0.00 | 140.61 | 140.61 |
| 1DLDSC | Digital Scholarship Center | 710100 | Out-of-State Travel | 891.26 | 0.00 | 0.00 |
| 1DLDSC | Digital Scholarship Center | 717200 | Other Professional Services-General | 1,500.00 | 0.00 | 0.00 |
| 1DLDSC | Digital Scholarship Center | 717210 | Oth Prof Ser-Honoraria | 0.00 | 300.00 | 300.00 |
| 1DLDSC | Digital Scholarship Center | 719005 | Business Meals-Group or Class Meals | 0.00 | 306.30 | 306.30 |
| 1DLDSC | Digital Scholarship Center | 760000 | Internal Allocations - Charges | 980.00 | 0.00 | 0.00 |
| 1DLEVO | Evolution of Academic Programs | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 463.65 | 463.65 |
| 1DLEVO | Evolution of Academic Programs | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DLEVO | Evolution of Academic Programs | 760191 | Int All-Meals-Group or Class (Chg) | 536.35 | 0.00 | 0.00 |
| 1DLG01 | URI Library School Account | 710100 | Out-of-State Travel | 544.09 | 0.00 | 0.00 |
| 1DLG01 | URI Library School Account | 710300 | Conference Registration Fees | 500.00 | 0.00 | 0.00 |
| 1DLGEN | BUDGET ONLY Other ID LIBRARY | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DLMUS | Museum Surplus Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DLPGE | Ralph Page Dance Event | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DLPGE | Ralph Page Dance Event | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DLPGE | Ralph Page Dance Event | 719005 | Business Meals-Group or Class Meals | 0.00 | 4,834.60 | 4,834.60 |
| 1DLPGE | Ralph Page Dance Event | 76016A | Int All-Property/Room Rent (Chg) | 3,760.00 | 0.00 | 0.00 |
| 1DLPGE | Ralph Page Dance Event | 760191 | Int All-Meals-Group or Class (Chg) | 4,813.55 | 0.00 | 0.00 |
| 1DLSPC | Special Collections | 717200 | Other Professional Services-General | 3,335.00 | 0.00 | 0.00 |
| 1DLSTE | STEM Backfile | 770089 | Electronic Periodicals | 0.00 | 262,177.00 | 262,177.00 |
| 1DLSTE | STEM Backfile | 770092 | Library Acqs-CD ROM | 0.00 | 0.00 | 0.00 |
| 1DLWR1 | PI William Ross | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DP001 | UNH Police Drug Forfeiture | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DP001 | UNH Police Drug Forfeiture | 717206 | Oth Prof Ser-MuniAgreemt-Police | 250.00 | 0.00 | 0.00 |
| 1DP001 | UNH Police Drug Forfeiture | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DP002 | Federal Drug Forfeiture-DOJ | 711172 | Program Supplies | 0.00 | 4,269.69 | 4,269.69 |
| 1DP002 | Federal Drug Forfeiture-DOJ | 719100 | Membership Dues & Fees | 150.00 | 0.00 | 0.00 |
| 1DPEQP | Police Equip & Supply Replacement | 711172 | Program Supplies | 6,733.23 | 0.00 | 0.00 |
| 1DPOCS | Community Standards | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DR001 | VP Research Discretionary | 719000 | Business Meals-Meetings-Non Travel | 222.24 | 860.55 | 860.55 |
| 1DR001 | VP Research Discretionary | 760190 | Int All-Meals-Non Travel Mtg (Chg) | 1,211.22 | 0.00 | 0.00 |
| 1DR002 | Indirect Cost Reserve | 711108 | Supplies-Subscription,Newspaper,Mag | 20,000.00 | 0.00 | 0.00 |
| 1DR002 | Indirect Cost Reserve | 711132 | Suppli-Software incl Site Lic&Maint | 23,150.00 | 0.00 | 0.00 |
| 1DR002 | Indirect Cost Reserve | 717000 | Consulting-General | 24,291.55 | 0.00 | 0.00 |
| 1DR002 | Indirect Cost Reserve | 717200 | Other Professional Services-General | 23,024.24 | 8,800.00 | 8,800.00 |
| 1DR002 | Indirect Cost Reserve | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 27,673.50 | 0.00 | 0.00 |
| 1DR002 | Indirect Cost Reserve | 760140 | Internal Alloc-Mail & Postage (Chg) | 454.98 | 0.00 | 0.00 |
| 1DR003 | UNHI Internally Designated fund | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DR003 | UNHI Internally Designated fund | 710100 | Out-of-State Travel | 0.00 | 617.56 | 617.56 |
| 1DR003 | UNHI Internally Designated fund | 710200 | Foreign Travel | 0.00 | 136.70 | 136.70 |
| 1DR003 | UNHI Internally Designated fund | 710300 | Conference Registration Fees | 0.00 | 800.00 | 800.00 |
| 1DR003 | UNHI Internally Designated fund | 711100 | Supplies-General | 0.00 | 844.35 | 844.35 |
| 1DR003 | UNHI Internally Designated fund | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DR003 | UNHI Internally Designated fund | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DR003 | UNHI Internally Designated fund | 716100 | Rentals & Leases-General | 0.00 | (3,864.39) | (3,864.39) |
| 1DR003 | UNHI Internally Designated fund | 716120 | Rentals-Property or Room | 0.00 | (250.00) | (250.00) |
| 1DR003 | UNHI Internally Designated fund | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 15.76 | 15.76 |
| 1DR003 | UNHI Internally Designated fund | 717200 | Other Professional Services-General | 0.00 | 11,088.42 | 11,088.42 |
| 1DR003 | UNHI Internally Designated fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 2,446.71 | 2,446.71 |
| 1DR003 | UNHI Internally Designated fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DR003 | UNHI Internally Designated fund | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DR003 | UNHI Internally Designated fund | 71C100 | Advertising (Non-Employment) | 0.00 | 74.91 | 74.91 |
| 1DR003 | UNHI Internally Designated fund | 71CZ35 | Other Exp-Promotional Expense | 0.00 | 400.00 | 400.00 |
| 1DR003 | UNHI Internally Designated fund | 760180 | RCM S&W- Strategic Initiatives | 323.87 | 1,774.40 | 1,774.40 |

| 1D - UNH - Durham | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|---------------------------------|--------|--------------------------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | |
| 1DR003 | UNHI Internally Designated fund | 76I199 | Int All-Conf & Cater-Beverage (Rec) | 0.00 | 0.00 |
| 1DR003 | UNHI Internally Designated fund | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 |
| 1DR004 | Inventor Royalty Share | 71CZ07 | Intellectual Property Usage Fees | 244,459.50 | 120,412.18 |
| 1DR005 | Patent Support Costs | 710100 | Out-of-State Travel | 14,637.35 | 0.00 |
| 1DR005 | Patent Support Costs | 710400 | Student or Non-Emp Travel | 2,215.23 | 0.00 |
| 1DR005 | Patent Support Costs | 711100 | Supplies-General | 0.00 | 0.00 |
| 1DR005 | Patent Support Costs | 715010 | Non-Cap Equip-Furniture & Fixtures | 800.93 | 215.00 |
| 1DR005 | Patent Support Costs | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 |
| 1DR005 | Patent Support Costs | 716100 | Rentals & Leases-General | (9,100.00) | 58,444.00 |
| 1DR005 | Patent Support Costs | 717105 | Finl Services-Credit Crd Disc Fees | 272.35 | 57.54 |
| 1DR005 | Patent Support Costs | 717106 | Finl Services-Epayment CC fees | 581.03 | 27.66 |
| 1DR005 | Patent Support Costs | 717200 | Other Professional Services-General | 23,031.00 | 9,000.00 |
| 1DR005 | Patent Support Costs | 719000 | Business Meals-Meetings-Non Travel | 1,698.35 | 0.00 |
| 1DR005 | Patent Support Costs | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 |
| 1DR005 | Patent Support Costs | 740000 | Cap Equipment | 7,153.60 | 0.00 |
| 1DR005 | Patent Support Costs | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 |
| 1DR005 | Patent Support Costs | 760000 | Internal Allocations | 0.00 | (250.00) |
| 1DR005 | Patent Support Costs | 760180 | RCM S&W- Strategic Initiatives | 3,601.17 | 843.82 |
| 1DR005 | Patent Support Costs | 76I000 | Internal Allocations - Recoveries | (250.00) | 0.00 |
| 1DR005 | Patent Support Costs | 76O115 | Int Alloc- Tickets (Chg) | 2,000.00 | 0.00 |
| 1DRCDM | RCC Data Management | 740000 | Cap Equipment | 300,000.00 | 0.00 |
| 1DRCDM | RCC Data Management | 76O110 | Int All-Supplies-General (Chg) | 7,897.00 | 0.00 |
| 1DREHM | EH&S Emergency Mitigation Fund | 711100 | Supplies-General | 11,279.83 | 15,597.63 |
| 1DREHM | EH&S Emergency Mitigation Fund | 715000 | Non-Cap Equip-General | 8,042.46 | 0.00 |
| 1DREHM | EH&S Emergency Mitigation Fund | 716000 | Maintenance & Repairs-General | 0.00 | 3,960.54 |
| 1DREHM | EH&S Emergency Mitigation Fund | 717000 | Consulting-General | 35,184.45 | 35,572.94 |
| 1DREHM | EH&S Emergency Mitigation Fund | 717100 | Financial Services-General | 0.00 | 2,000.00 |
| 1DREHM | EH&S Emergency Mitigation Fund | 717200 | Other Professional Services-General | 35,503.90 | 16,689.65 |
| 1DREHM | EH&S Emergency Mitigation Fund | 76O114 | Int Alloc- Stockroom (Chg) | 93.50 | 0.00 |
| 1DREHM | EH&S Emergency Mitigation Fund | 76O160 | Int All-Maint&Repair-General (Chg) | 4,595.46 | 0.00 |
| 1DREHM | EH&S Emergency Mitigation Fund | 76O166 | Int All-Maint&Rep-Facil Increm(Chg) | 361.39 | 0.00 |
| 1DREHM | EH&S Emergency Mitigation Fund | 76O170 | Int All-Prof Services-General (Chg) | 48.00 | 0.00 |
| 1DREPS | PI NH EPSCoR | 710000 | In-State Travel | 38.15 | 117.46 |
| 1DREPS | PI NH EPSCoR | 710100 | Out-of-State Travel | 2,972.47 | 0.00 |
| 1DREPS | PI NH EPSCoR | 710300 | Conference Registration Fees | 285.00 | 0.00 |
| 1DREPS | PI NH EPSCoR | 710400 | Student or Non-Emp Travel | 1,675.15 | 1,446.21 |
| 1DREPS | PI NH EPSCoR | 711000 | Purchasing Cards | 0.00 | 0.00 |
| 1DREPS | PI NH EPSCoR | 711100 | Supplies-General | 265.23 | 1,348.56 |
| 1DREPS | PI NH EPSCoR | 711200 | Research Supplies | 0.00 | 16.95 |
| 1DREPS | PI NH EPSCoR | 713000 | Printing & Copying-General | 0.00 | 16.14 |
| 1DREPS | PI NH EPSCoR | 714000 | Postage-General | 0.00 | 9.36 |
| 1DREPS | PI NH EPSCoR | 714010 | Postage-Off Campus Mail Services | 0.00 | 30.03 |
| 1DREPS | PI NH EPSCoR | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 |
| 1DREPS | PI NH EPSCoR | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 27,500.00 | 15,000.00 |
| 1DREPS | PI NH EPSCoR | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 |
| 1DREPS | PI NH EPSCoR | 719000 | Business Meals-Meetings-Non Travel | 332.85 | 663.25 |
| 1DREPS | PI NH EPSCoR | 719100 | Membership Dues & Fees | 0.00 | 250.00 |
| 1DREPS | PI NH EPSCoR | 760180 | RCM S&W- Strategic Initiatives | 177.77 | 172.70 |
| 1DREPS | PI NH EPSCoR | 76O160 | Int All-Maint&Repair-General (Chg) | 206.30 | 0.00 |
| 1DREPS | PI NH EPSCoR | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 |
| 1DRGEN | BUDGET ONLY Other ID RESEARCH | 710 | Travel | 0.00 | 0.00 |
| 1DRGEN | BUDGET ONLY Other ID RESEARCH | 711 | Supplies | 0.00 | 0.00 |
| 1DRGEN | BUDGET ONLY Other ID RESEARCH | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 |
| 1DRIOC | UNH Connectivity Center | 710100 | Out-of-State Travel | 0.00 | 0.00 |
| 1DRIOC | UNH Connectivity Center | 710200 | Foreign Travel | 0.00 | 2,930.82 |
| 1DRIOC | UNH Connectivity Center | 710300 | Conference Registration Fees | 2,185.00 | 600.00 |
| 1DRIOC | UNH Connectivity Center | 711100 | Supplies-General | 8,746.66 | 10,851.98 |
| 1DRIOC | UNH Connectivity Center | 713000 | Printing & Copying-General | 0.00 | 0.00 |
| 1DRIOC | UNH Connectivity Center | 714000 | Postage-General | 0.00 | 1.19 |
| 1DRIOC | UNH Connectivity Center | 715000 | Non-Cap Equip-General | 0.00 | 0.00 |
| 1DRIOC | UNH Connectivity Center | 716123 | Rental Property/Room (short term) | 0.00 | 60.00 |
| 1DRIOC | UNH Connectivity Center | 717200 | Other Professional Services-General | 0.00 | 48.00 |
| 1DRIOC | UNH Connectivity Center | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 16,000.00 |
| 1DRIOC | UNH Connectivity Center | 717220 | Oth Prof Ser-Site Work | 2,360.00 | 0.00 |
| 1DRIOC | UNH Connectivity Center | 718016 | Telecom-Usage (Tolls) | 0.00 | 114.06 |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|-------------------------------------|--------|--------------------------------------|-----------|----------|----------|
| 1DRIOC | UNH Connectivity Center | 719000 | Business Meals-Meetings-Non Travel | 43.50 | 0.00 | 0.00 |
| 1DRIOC | UNH Connectivity Center | 760180 | RCM S&W- Strategic Initiatives | 4,898.78 | 3,468.31 | 3,468.31 |
| 1DRIOC | UNH Connectivity Center | 760112 | Int All-Supplies-Softwar&Licen(Chg) | 797.00 | 0.00 | 0.00 |
| 1DRIOC | UNH Connectivity Center | 760130 | Internal Alloc-Print & Copy (Chg) | 35.00 | 0.00 | 0.00 |
| 1DRIOC | UNH Connectivity Center | 760140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DRIOC | UNH Connectivity Center | 76016A | Int All-Property/Room Rent (Chg) | 13,200.00 | 0.00 | 0.00 |
| 1DRIOC | UNH Connectivity Center | 760170 | Int All-Prof Services-General (Chg) | 175.00 | 0.00 | 0.00 |
| 1DRIOC | UNH Connectivity Center | 760180 | Int Alloc-Telecom Voice (Chg) | 4.67 | 0.00 | 0.00 |
| 1DRIOL | PI InterOperability Laboratory | 710000 | In-State Travel | 0.00 | 1,067.02 | 1,067.02 |
| 1DRIOL | PI InterOperability Laboratory | 710100 | Out-of-State Travel | 0.00 | 1,004.35 | 1,004.35 |
| 1DRIOL | PI InterOperability Laboratory | 710200 | Foreign Travel | 2,027.79 | 0.00 | 0.00 |
| 1DRIOL | PI InterOperability Laboratory | 710300 | Conference Registration Fees | 0.00 | 20.00 | 20.00 |
| 1DRIOL | PI InterOperability Laboratory | 711100 | Supplies-General | 4,674.36 | 4,711.81 | 4,711.81 |
| 1DRIOL | PI InterOperability Laboratory | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 1,571.22 | 1,571.22 |
| 1DRIOL | PI InterOperability Laboratory | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 370.74 | 370.74 |
| 1DRIOL | PI InterOperability Laboratory | 711138 | Supplies-Parts | 124.55 | 1,603.54 | 1,603.54 |
| 1DRIOL | PI InterOperability Laboratory | 713000 | Printing & Copying-General | 89.32 | 135.59 | 135.59 |
| 1DRIOL | PI InterOperability Laboratory | 714000 | Postage-General | 0.00 | 4.19 | 4.19 |
| 1DRIOL | PI InterOperability Laboratory | 714010 | Postage-Off Campus Mail Services | 0.00 | 47.82 | 47.82 |
| 1DRIOL | PI InterOperability Laboratory | 714030 | Postage-Express Mail | 22.22 | 132.32 | 132.32 |
| 1DRIOL | PI InterOperability Laboratory | 715000 | Non-Cap Equip-General | 2,509.14 | 2,748.00 | 2,748.00 |
| 1DRIOL | PI InterOperability Laboratory | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DRIOL | PI InterOperability Laboratory | 717106 | Finl Services-Epayment CC fees | 46.07 | 16.83 | 16.83 |
| 1DRIOL | PI InterOperability Laboratory | 717108 | Finl Services-Epayment trx fees | 2.33 | 0.00 | 0.00 |
| 1DRIOL | PI InterOperability Laboratory | 717200 | Other Professional Services-General | 450.00 | 260.00 | 260.00 |
| 1DRIOL | PI InterOperability Laboratory | 719000 | Business Meals-Meetings-Non Travel | 88.01 | 145.27 | 145.27 |
| 1DRIOL | PI InterOperability Laboratory | 760180 | RCM S&W- Strategic Initiatives | 3,709.65 | 746.17 | 746.17 |
| 1DRIOL | PI InterOperability Laboratory | 760100 | Int All-Travel-In State (Chg) | 45.00 | 0.00 | 0.00 |
| 1DRIOL | PI InterOperability Laboratory | 760140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DRIOL | PI InterOperability Laboratory | 760170 | Int All-Prof Services-General (Chg) | 60.00 | 0.00 | 0.00 |
| 1DRIOL | PI InterOperability Laboratory | 760190 | Int All-Meals-Non Travel Mtg (Chg) | 3,200.00 | 0.00 | 0.00 |
| 1DRIRC | NHIRC Administrative Fees | 710000 | In-State Travel | (20.87) | 82.32 | 82.32 |
| 1DRIRC | NHIRC Administrative Fees | 710100 | Out-of-State Travel | 259.96 | 0.00 | 0.00 |
| 1DRIRC | NHIRC Administrative Fees | 711100 | Supplies-General | 1,293.34 | 509.95 | 509.95 |
| 1DRIRC | NHIRC Administrative Fees | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 228.00 | 228.00 |
| 1DRIRC | NHIRC Administrative Fees | 711152 | Supplies-Awards & Displays | 0.00 | 142.00 | 142.00 |
| 1DRIRC | NHIRC Administrative Fees | 713000 | Printing & Copying-General | 0.00 | 1,152.65 | 1,152.65 |
| 1DRIRC | NHIRC Administrative Fees | 715000 | Non-Cap Equip-General | 395.47 | 0.00 | 0.00 |
| 1DRIRC | NHIRC Administrative Fees | 716120 | Rentals-Property or Room | 0.00 | 300.00 | 300.00 |
| 1DRIRC | NHIRC Administrative Fees | 717106 | Finl Services-Epayment CC fees | 10.97 | 0.00 | 0.00 |
| 1DRIRC | NHIRC Administrative Fees | 717200 | Other Professional Services-General | 11,924.54 | 0.00 | 0.00 |
| 1DRIRC | NHIRC Administrative Fees | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 96.75 | 96.75 |
| 1DRIRC | NHIRC Administrative Fees | 719005 | Business Meals-Group or Class Meals | 148.08 | 1,076.80 | 1,076.80 |
| 1DRIRC | NHIRC Administrative Fees | 719100 | Membership Dues & Fees | 0.00 | 260.00 | 260.00 |
| 1DRIRC | NHIRC Administrative Fees | 740000 | Cap Equipment | 64,382.40 | 0.00 | 0.00 |
| 1DRJN0 | PI Jan Nisbet | 710100 | Out-of-State Travel | 616.06 | 0.00 | 0.00 |
| 1DRJN0 | PI Jan Nisbet | 710300 | Conference Registration Fees | 1,102.95 | 0.00 | 0.00 |
| 1DRJN0 | PI Jan Nisbet | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DRNIH | Up2NIH Research Development Program | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DRNIH | Up2NIH Research Development Program | 710100 | Out-of-State Travel | 5,808.76 | 0.00 | 0.00 |
| 1DRNIH | Up2NIH Research Development Program | 710300 | Conference Registration Fees | 350.00 | 0.00 | 0.00 |
| 1DRNIH | Up2NIH Research Development Program | 711100 | Supplies-General | 619.78 | 1,369.49 | 1,369.49 |
| 1DRNIH | Up2NIH Research Development Program | 713000 | Printing & Copying-General | 4.20 | 0.00 | 0.00 |
| 1DRNIH | Up2NIH Research Development Program | 716123 | Rental Property/Room (short term) | 0.00 | 52.00 | 52.00 |
| 1DRNIH | Up2NIH Research Development Program | 717200 | Other Professional Services-General | 0.00 | 1,000.00 | 1,000.00 |
| 1DRNIH | Up2NIH Research Development Program | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 17,600.00 | 0.00 | 0.00 |
| 1DRNIH | Up2NIH Research Development Program | 717216 | Oth Prof Ser-ServProvAgmt lt \$9,999 | 6,750.00 | 3,000.00 | 3,000.00 |
| 1DRNIH | Up2NIH Research Development Program | 719000 | Business Meals-Meetings-Non Travel | 108.58 | 2,259.54 | 2,259.54 |
| 1DRNIH | Up2NIH Research Development Program | 76016A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 1DRNIH | Up2NIH Research Development Program | 760190 | Int All-Meals-Non Travel Mtg (Chg) | 289.33 | 0.00 | 0.00 |
| 1DRNSF | Making Your NSF-Forts Count | 710100 | Out-of-State Travel | 0.00 | 879.05 | 879.05 |
| 1DRNSF | Making Your NSF-Forts Count | 711100 | Supplies-General | 10.56 | 1,776.00 | 1,776.00 |
| 1DRNSF | Making Your NSF-Forts Count | 719000 | Business Meals-Meetings-Non Travel | 323.49 | 2,407.15 | 2,407.15 |
| 1DRNSF | Making Your NSF-Forts Count | 76016A | Int All-Property/Room Rent (Chg) | 110.00 | 0.00 | 0.00 |
| 1DRNSF | Making Your NSF-Forts Count | 760180 | Int Alloc-Telecom Voice (Chg) | 36.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DRNSF | Making Your NSF-Forts Count | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 247.56 | 0.00 | 0.00 |
| 1DRPM0 | PI Patrick Messer - IDC Return | 711100 | Supplies-General | 113.52 | 472.20 | 472.20 |
| 1DRROY | SVPR Royalties | 710000 | In-State Travel | 26.13 | 0.00 | 0.00 |
| 1DRROY | SVPR Royalties | 710100 | Out-of-State Travel | 2,101.56 | 0.00 | 0.00 |
| 1DRROY | SVPR Royalties | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DRROY | SVPR Royalties | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DRROY | SVPR Royalties | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DRROY | SVPR Royalties | 717106 | Finl Services-Epayment CC fees | 78.69 | 64.44 | 64.44 |
| 1DRROY | SVPR Royalties | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DRROY | SVPR Royalties | 760000 | Internal Allocations | 0.00 | (750.00) | (750.00) |
| 1DRROY | SVPR Royalties | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 2,966.07 | 2,966.07 |
| 1DRROY | SVPR Royalties | 76I000 | Internal Allocations - Recoveries | (750.00) | 0.00 | 0.00 |
| 1DRSCH | Scholars at UNH | 711132 | Suppli-Software incl Site Lic&Maint | 57,528.00 | 0.00 | 0.00 |
| 1DRSCH | Scholars at UNH | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1DRSCH | Scholars at UNH | 760180 | RCM S&W- Strategic Initiatives | 5,491.14 | 678.02 | 678.02 |
| 1DRUSI | UIC Stable Isotope | 711146 | Supplies-Laboratory | 167.88 | 0.00 | 0.00 |
| 1DRUSI | UIC Stable Isotope | 717200 | Other Professional Services-General | 3,556.40 | 0.00 | 0.00 |
| 1DRUSI | UIC Stable Isotope | 760180 | RCM S&W- Strategic Initiatives | 304.96 | 0.00 | 0.00 |
| 1DRUSI | UIC Stable Isotope | 76I000 | Internal Allocations - Recoveries | (500.00) | 0.00 | 0.00 |
| 1DRVPR | SVPR Strategic Initiatives | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1DRVPR | SVPR Strategic Initiatives | 710400 | Student or Non-Emp Travel | 0.00 | 18,617.89 | 18,617.89 |
| 1DRVPR | SVPR Strategic Initiatives | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DRVPR | SVPR Strategic Initiatives | 716018 | Maint Agreeem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 1DRVPR | SVPR Strategic Initiatives | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 17,424.60 | 17,424.60 |
| 1DRVPR | SVPR Strategic Initiatives | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DRVPR | SVPR Strategic Initiatives | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 2,000.00 | 31,698.00 | 31,698.00 |
| 1DRVPR | SVPR Strategic Initiatives | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 616.33 | 616.33 |
| 1DRVPR | SVPR Strategic Initiatives | 719100 | Membership Dues & Fees | 0.00 | 21,750.00 | 21,750.00 |
| 1DRVPR | SVPR Strategic Initiatives | 71C400 | Legal Expenses | 0.00 | 371.25 | 371.25 |
| 1DRVPR | SVPR Strategic Initiatives | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DRVPR | SVPR Strategic Initiatives | 76O104 | Int All-Student-Non Employee(Chg) | 6.00 | 0.00 | 0.00 |
| 1DRVPR | SVPR Strategic Initiatives | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 1DRVPR | SVPR Strategic Initiatives | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 50.00 | 0.00 | 0.00 |
| 1DRVPR | SVPR Strategic Initiatives | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 335.75 | 0.00 | 0.00 |
| 1DS023 | Friends of Skiing | 710000 | In-State Travel | 0.00 | 471.70 | 471.70 |
| 1DS023 | Friends of Skiing | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DS023 | Friends of Skiing | 711100 | Supplies-General | 0.00 | 873.43 | 873.43 |
| 1DS023 | Friends of Skiing | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1DS023 | Friends of Skiing | 716100 | Rentals & Leases-General | 0.00 | 937.00 | 937.00 |
| 1DS023 | Friends of Skiing | 716120 | Rentals-Property or Room | 0.00 | 201.30 | 201.30 |
| 1DS023 | Friends of Skiing | 717240 | Oth Prof Ser-MuniAgreement-Fire | 0.00 | 567.54 | 567.54 |
| 1DS023 | Friends of Skiing | 719005 | Business Meals-Group or Class Meals | 0.00 | 11,550.19 | 11,550.19 |
| 1DS023 | Friends of Skiing | 71C100 | Advertising (Non-Employment) | 0.00 | 325.00 | 325.00 |
| 1DS023 | Friends of Skiing | 76O165 | Int All-Maint&Rep-Facil Contrc(Chg) | 0.00 | 0.00 | 0.00 |
| 1DS023 | Friends of Skiing | 76O179 | Int Alloc - Police (Chg) | 0.00 | 212.50 | 212.50 |
| 1DS024 | Friends of Men's Soccer | 710110 | Out-of-State Travel-Team Travel | 239.59 | 0.00 | 0.00 |
| 1DS024 | Friends of Men's Soccer | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DS024 | Friends of Men's Soccer | 711107 | Supplies-Staff Apparel and Equipmen | 0.00 | 0.00 | 0.00 |
| 1DS024 | Friends of Men's Soccer | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1DS025 | Friends of Swimming & Diving | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DS025 | Friends of Swimming & Diving | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DS025 | Friends of Swimming & Diving | 711172 | Program Supplies | 0.00 | 8,152.00 | 8,152.00 |
| 1DS029 | UNH Cat Club (Football) | 711107 | Supplies-Staff Apparel and Equipmen | 758.33 | 0.00 | 0.00 |
| 1DS029 | UNH Cat Club (Football) | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1DS029 | UNH Cat Club (Football) | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DS035 | Friends of Men's CC - Track | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1DS045 | UNH Blue Line Club | 710105 | Out-of-State Travel-Recruiting | 119.00 | 0.00 | 0.00 |
| 1DS045 | UNH Blue Line Club | 711100 | Supplies-General | 2,425.00 | 0.00 | 0.00 |
| 1DS045 | UNH Blue Line Club | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1DS046 | Friends of Women's CC - Track | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1DS046 | Friends of Women's CC - Track | 719007 | Meals - Winter Break | 0.00 | 0.00 | 0.00 |
| 1DS049 | Friends of Women's Lacrosse | 710105 | Out-of-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 1DS049 | Friends of Women's Lacrosse | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1DS050 | Friends of Women's Basketball | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DS050 | Friends of Women's Basketball | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DS050 | Friends of Women's Basketball | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1DS050 | Friends of Women's Basketball | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1DS050 | Friends of Women's Basketball | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DS054 | UNH Gym Cat Club (Gymnastics) | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1DS057 | Friends of Women's Volleyball | 710105 | Out-of-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 1DS057 | Friends of Women's Volleyball | 711100 | Supplies-General | 0.00 | 29.99 | 29.99 |
| 1DS057 | Friends of Women's Volleyball | 711172 | Program Supplies | 0.00 | 1.58 | 1.58 |
| 1DS057 | Friends of Women's Volleyball | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DS067 | Friend's of Men's Hockey | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 1DS067 | Friend's of Men's Hockey | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1DS067 | Friend's of Men's Hockey | 719005 | Business Meals-Group or Class Meals | 45.53 | 0.00 | 0.00 |
| 1DSDIS | Athletic Dir Discretionary Fnd | 710000 | In-State Travel | 1,332.47 | 11.00 | 11.00 |
| 1DSDIS | Athletic Dir Discretionary Fnd | 710100 | Out-of-State Travel | 2,023.72 | 368.43 | 368.43 |
| 1DSDIS | Athletic Dir Discretionary Fnd | 710110 | Out-of-State Travel-Team Travel | 1,219.53 | 0.00 | 0.00 |
| 1DSDIS | Athletic Dir Discretionary Fnd | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 1DSDIS | Athletic Dir Discretionary Fnd | 710200 | Travel-Other | 0.00 | 27.00 | 27.00 |
| 1DSDIS | Athletic Dir Discretionary Fnd | 719000 | Business Meals-Meetings-Non Travel | 414.56 | 1,036.37 | 1,036.37 |
| 1DSDIS | Athletic Dir Discretionary Fnd | 719005 | Business Meals-Group or Class Meals | 1,411.63 | 896.90 | 896.90 |
| 1DSDIS | Athletic Dir Discretionary Fnd | 71CZ00 | Other Expenses-Deductions | 662.77 | 264.67 | 264.67 |
| 1DSDIS | Athletic Dir Discretionary Fnd | 7600CA | Internal Revenue - Catering | 0.00 | 10.00 | 10.00 |
| 1DSDIS | Athletic Dir Discretionary Fnd | 76O000 | Internal Allocations - Charges | 100.00 | 0.00 | 0.00 |
| 1DSHOC | Hockey Discretionary Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DSHOC | Hockey Discretionary Fund | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 1DSHOC | Hockey Discretionary Fund | 719000 | Business Meals-Meetings-Non Travel | 1,115.68 | 453.93 | 453.93 |
| 1DSHOC | Hockey Discretionary Fund | 719005 | Business Meals-Group or Class Meals | 1,074.05 | 732.26 | 732.26 |
| 1DSHOC | Hockey Discretionary Fund | 760083 | Athletics Tickets | 0.00 | 350.00 | 350.00 |
| 1DSSF1 | Production Control Room Expansion | 711100 | Supplies-General | 6,406.29 | 22,274.08 | 22,274.08 |
| 1DSSF1 | Production Control Room Expansion | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 12,039.00 | 12,039.00 |
| 1DSSF1 | Production Control Room Expansion | 718000 | Telecom-General | 0.00 | 3,600.00 | 3,600.00 |
| 1DSSF1 | Production Control Room Expansion | 718014 | Telecom-Telephone Equipment | 0.00 | 2,284.00 | 2,284.00 |
| 1DSSF1 | Production Control Room Expansion | 718016 | Telecom-Usage (Tolls) | (101.59) | 101.59 | 101.59 |
| 1DSSF1 | Production Control Room Expansion | 740045 | Cap Equipment-Audio/Visual | 0.00 | 303,891.27 | 303,891.27 |
| 1DSSF1 | Production Control Room Expansion | 760007 | Int Alloc-Facilities Service Charge | 0.00 | 9,970.59 | 9,970.59 |
| 1DSSF1 | Production Control Room Expansion | 76O160 | Int All-Maint&Repair-General (Chg) | 7,913.41 | 0.00 | 0.00 |
| 1DSSF1 | Production Control Room Expansion | 76O180 | Int Alloc-Telecom Voice (Chg) | 1,740.00 | 0.00 | 0.00 |
| 1DSSF1 | Production Control Room Expansion | 76O182 | Int Alloc-Telecom Data (Chg) | 12,433.00 | 0.00 | 0.00 |
| 1DTECD | ECD Designated | 711100 | Supplies-General | 0.00 | 613.89 | 613.89 |
| 1DTECD | ECD Designated | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 1DTECD | ECD Designated | 716120 | Rentals-Property or Room | 0.00 | 380.00 | 380.00 |
| 1DTECD | ECD Designated | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DTECD | ECD Designated | 719000 | Business Meals-Meetings-Non Travel | 35.74 | 12,626.36 | 12,626.36 |
| 1DTECD | ECD Designated | 76O191 | Int All-Meals-Group or Class (Chg) | 6,625.00 | 0.00 | 0.00 |
| 1DTFCM | Energy Forward Capacity Mkt | 719100 | Membership Dues & Fees | (50,000.00) | 0.00 | 0.00 |
| 1DU004 | Spaulding Memorial Fund | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DU005 | Executive Search Funds | 710000 | In-State Travel | 18,719.10 | 0.00 | 0.00 |
| 1DU005 | Executive Search Funds | 710100 | Out-of-State Travel | 299.57 | 0.00 | 0.00 |
| 1DU005 | Executive Search Funds | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DU005 | Executive Search Funds | 710430 | Non-Emp Travel-Consult/Serv Prov | 0.00 | 0.00 | 0.00 |
| 1DU005 | Executive Search Funds | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DU005 | Executive Search Funds | 711184 | Supplies - Promotion - Cultivation | 144.50 | 0.00 | 0.00 |
| 1DU005 | Executive Search Funds | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DU005 | Executive Search Funds | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DU005 | Executive Search Funds | 716100 | Rentals & Leases-General | 128.00 | 0.00 | 0.00 |
| 1DU005 | Executive Search Funds | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1DU005 | Executive Search Funds | 717200 | Other Professional Services-General | 212,674.30 | 0.00 | 0.00 |
| 1DU005 | Executive Search Funds | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DU005 | Executive Search Funds | 719000 | Business Meals-Meetings-Non Travel | 19,046.10 | 0.00 | 0.00 |
| 1DU005 | Executive Search Funds | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DU005 | Executive Search Funds | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 1DU005 | Executive Search Funds | 76O111 | Int All-Supplies-Audio/Visual (Chg) | 596.25 | 0.00 | 0.00 |
| 1DU005 | Executive Search Funds | 76O16A | Int All-Property/Room Rent (Chg) | 1,260.00 | 0.00 | 0.00 |
| 1DU005 | Executive Search Funds | 76O16B | Int All-Other Rental & Lease (Chg) | 486.00 | 0.00 | 0.00 |
| 1DU005 | Executive Search Funds | 76O191 | Int All-Meals-Group or Class (Chg) | 3,136.75 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 71B | Items for Resale | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 71N | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 7600 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 769S01 | Strategic STII: Advancement | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 770 | Library Acquisitions | 0.00 | 0.00 | 0.00 |
| 1DUGN2 | BUDGET ONLY ID-Gift-PO INST | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DUGN2 | BUDGET ONLY ID-Gift-PO INST | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 1DUGN2 | BUDGET ONLY ID-Gift-PO INST | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1DUGN2 | BUDGET ONLY ID-Gift-PO INST | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1DUGN2 | BUDGET ONLY ID-Gift-PO INST | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DUGN2 | BUDGET ONLY ID-Gift-PO INST | 770 | Library Acquisitions | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 71N | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 7600 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 76I | Internal Allocations (Recoveries) | 0.00 | 0.00 | 0.00 |
| 1DUHIF | UNH Health Initiatives Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DUHIF | UNH Health Initiatives Fund | 769S03 | Strategic Fringe: Health | (195,000.00) | (195,000.00) | (195,000.00) |
| 1DUPSF | President Strat Fund-Fringe Savings | 769S04 | Strategic Fringe: STEM | 0.00 | (2,000,000.00) | (2,000,000.00) |
| 1DUPSI | President's Strategic Initiatives | 71CZ00 | Other Expenses-Deductions | 50,000.00 | 100,000.00 | 100,000.00 |
| 1DWAPP | Admissions Mobile App Development | 717254 | Oth Prof Ser-Information Tech | 0.00 | 9,750.00 | 9,750.00 |
| 1DWEMD | Enrollment Mgt Discretionary | 710100 | Out-of-State Travel | 0.00 | 69.85 | 69.85 |
| 1DWEMD | Enrollment Mgt Discretionary | 710200 | Foreign Travel | 45.30 | 0.00 | 0.00 |
| 1DWEMD | Enrollment Mgt Discretionary | 719000 | Business Meals-Meetings-Non Travel | 1,883.50 | 1,055.29 | 1,055.29 |
| 1DWFAO | Financial Aid Projects | 717200 | Other Professional Services-General | 10,980.10 | 9,333.75 | 9,333.75 |
| 1DWHRC | Financial Aid Consulting | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DWHRC | Financial Aid Consulting | 717200 | Other Professional Services-General | 0.00 | 204,999.99 | 204,999.99 |
| 1DWINT | International Initiatives | 710100 | Out-of-State Travel | 1,277.72 | 3,162.35 | 3,162.35 |
| 1DWINT | International Initiatives | 710130 | Out-of-State Travel-Searches | 0.00 | 515.47 | 515.47 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DWINT | International Initiatives | 710200 | Foreign Travel | 73,811.72 | 0.00 | 0.00 |
| 1DWINT | International Initiatives | 710300 | Conference Registration Fees | 4,680.00 | 1,175.00 | 1,175.00 |
| 1DWINT | International Initiatives | 710310 | Workshop Registration Fees | 675.00 | 0.00 | 0.00 |
| 1DWINT | International Initiatives | 710200 | Travel-Other | 85.86 | 0.00 | 0.00 |
| 1DWINT | International Initiatives | 711100 | Supplies-General | 1,623.88 | 0.00 | 0.00 |
| 1DWINT | International Initiatives | 711108 | Supplies-Subscription,Newspaper,Mag | 79.92 | 0.00 | 0.00 |
| 1DWINT | International Initiatives | 713000 | Printing & Copying-General | 16.20 | 791.65 | 791.65 |
| 1DWINT | International Initiatives | 714000 | Postage-General | 100.44 | 0.00 | 0.00 |
| 1DWINT | International Initiatives | 717200 | Other Professional Services-General | 143,469.23 | 66,988.81 | 66,988.81 |
| 1DWINT | International Initiatives | 719000 | Business Meals-Meetings-Non Travel | 170.66 | 211.09 | 211.09 |
| 1DWINT | International Initiatives | 719100 | Membership Dues & Fees | 125.00 | 2,325.00 | 2,325.00 |
| 1DWINT | International Initiatives | 76O103 | Int All-Travel-Foreign (Chg) | 0.00 | 0.00 | 0.00 |
| 1DX2AD | Coop Ex Administration | 710000 | In-State Travel | 55.64 | 0.00 | 0.00 |
| 1DX2AD | Coop Ex Administration | 710100 | Out-of-State Travel | 0.26 | 805.97 | 805.97 |
| 1DX2AD | Coop Ex Administration | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DX2AD | Coop Ex Administration | 710300 | Conference Registration Fees | 0.00 | 25.00 | 25.00 |
| 1DX2AD | Coop Ex Administration | 710400 | Student or Non-Emp Travel | 0.00 | 3.00 | 3.00 |
| 1DX2AD | Coop Ex Administration | 711100 | Supplies-General | 266.50 | 2,697.03 | 2,697.03 |
| 1DX2AD | Coop Ex Administration | 714000 | Postage-General | 0.00 | 464.08 | 464.08 |
| 1DX2AD | Coop Ex Administration | 716100 | Rentals & Leases-General | 875.00 | 500.00 | 500.00 |
| 1DX2AD | Coop Ex Administration | 716125 | Rentals-Vehicles incl Marine | 0.00 | 12.25 | 12.25 |
| 1DX2AD | Coop Ex Administration | 717106 | Finl Services-Epayment CC fees | 0.00 | 241.29 | 241.29 |
| 1DX2AD | Coop Ex Administration | 717200 | Other Professional Services-General | 0.00 | 11,116.95 | 11,116.95 |
| 1DX2AD | Coop Ex Administration | 718000 | Telecom-General | 7,368.81 | 7,247.64 | 7,247.64 |
| 1DX2AD | Coop Ex Administration | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 100.00 | 100.00 |
| 1DX2AD | Coop Ex Administration | 718016 | Telecom-Usage (Tolls) | 0.00 | 23.04 | 23.04 |
| 1DX2AD | Coop Ex Administration | 719000 | Business Meals-Meetings-Non Travel | 1,122.99 | 744.46 | 744.46 |
| 1DX2AD | Coop Ex Administration | 719100 | Membership Dues & Fees | 200.00 | 0.00 | 0.00 |
| 1DX2AD | Coop Ex Administration | 760000 | Internal Allocations | 0.00 | (1,850.00) | (1,850.00) |
| 1DX2AD | Coop Ex Administration | 760180 | RCM S&W- Strategic Initiatives | 1,229.45 | 1,458.09 | 1,458.09 |
| 1DX2AD | Coop Ex Administration | 76I002 | Int Allocations - BSC Recoveries | (1,000.00) | 0.00 | 0.00 |
| 1DX2AD | Coop Ex Administration | 76O179 | Int Alloc - Police (Chg) | 110.00 | 0.00 | 0.00 |
| 1DX2AQ | Extnesion Fisheries Training | 710000 | In-State Travel | 107.91 | 0.00 | 0.00 |
| 1DX2AQ | Extnesion Fisheries Training | 710100 | Out-of-State Travel | 330.68 | 0.00 | 0.00 |
| 1DX2AQ | Extnesion Fisheries Training | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1DX2AQ | Extnesion Fisheries Training | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DX2AQ | Extnesion Fisheries Training | 711100 | Supplies-General | 338.15 | 0.00 | 0.00 |
| 1DX2AQ | Extnesion Fisheries Training | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 1,475.00 | 1,475.00 |
| 1DX2AT | Agriculture Training | 710000 | In-State Travel | 1,307.97 | 1,888.14 | 1,888.14 |
| 1DX2AT | Agriculture Training | 710100 | Out-of-State Travel | 0.00 | 3,962.91 | 3,962.91 |
| 1DX2AT | Agriculture Training | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DX2AT | Agriculture Training | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DX2AT | Agriculture Training | 710400 | Student or Non-Emp Travel | 100.37 | 0.00 | 0.00 |
| 1DX2AT | Agriculture Training | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DX2AT | Agriculture Training | 711100 | Supplies-General | 318.89 | 2,278.92 | 2,278.92 |
| 1DX2AT | Agriculture Training | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DX2AT | Agriculture Training | 713000 | Printing & Copying-General | 0.00 | 2,501.32 | 2,501.32 |
| 1DX2AT | Agriculture Training | 714000 | Postage-General | 0.00 | 1,258.64 | 1,258.64 |
| 1DX2AT | Agriculture Training | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 4,623.95 | 4,623.95 |
| 1DX2AT | Agriculture Training | 716100 | Rentals & Leases-General | 2,495.00 | 3,462.50 | 3,462.50 |
| 1DX2AT | Agriculture Training | 717106 | Finl Services-Epayment CC fees | 0.47 | 232.01 | 232.01 |
| 1DX2AT | Agriculture Training | 717200 | Other Professional Services-General | 402.82 | 1,506.70 | 1,506.70 |
| 1DX2AT | Agriculture Training | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 501.60 | 501.60 |
| 1DX2AT | Agriculture Training | 718016 | Telecom-Usage (Tolls) | 0.00 | 67.17 | 67.17 |
| 1DX2AT | Agriculture Training | 719000 | Business Meals-Meetings-Non Travel | 166.55 | 2,858.40 | 2,858.40 |
| 1DX2AT | Agriculture Training | 719005 | Business Meals-Group or Class Meals | 28.63 | 406.08 | 406.08 |
| 1DX2AT | Agriculture Training | 719025 | Business Meals-Volunteer Food | 0.00 | 9.54 | 9.54 |
| 1DX2AT | Agriculture Training | 719100 | Membership Dues & Fees | 0.00 | 50.00 | 50.00 |
| 1DX2AT | Agriculture Training | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1DX2AT | Agriculture Training | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DX2AT | Agriculture Training | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DX2AT | Agriculture Training | 76O130 | Internal Alloc-Print & Copy (Chg) | 1,679.10 | 0.00 | 0.00 |
| 1DX2AT | Agriculture Training | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DX2AT | Agriculture Training | 76O180 | Int Alloc-Telecom Voice (Chg) | 141.57 | 0.00 | 0.00 |
| 1DX2AT | Agriculture Training | 76O182 | Int Alloc-Telecom Data (Chg) | 54.40 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | |
| 1DX2BI | Natural Resources Business Institut | 710000 | In-State Travel | 0.00 | 0.00 |
| 1DX2BI | Natural Resources Business Institut | 710100 | Out-of-State Travel | 0.00 | 0.00 |
| 1DX2BI | Natural Resources Business Institut | 710300 | Conference Registration Fees | 199.00 | 0.00 |
| 1DX2BI | Natural Resources Business Institut | 710400 | Student or Non-Emp Travel | 0.00 | 144.72 |
| 1DX2BI | Natural Resources Business Institut | 711100 | Supplies-General | (714.09) | 180.51 |
| 1DX2BI | Natural Resources Business Institut | 713000 | Printing & Copying-General | 200.00 | 383.97 |
| 1DX2BI | Natural Resources Business Institut | 716100 | Rentals & Leases-General | 35.00 | 0.00 |
| 1DX2BI | Natural Resources Business Institut | 717106 | Finl Services-Epayment CC fees | 68.79 | 34.49 |
| 1DX2BI | Natural Resources Business Institut | 717200 | Other Professional Services-General | 0.00 | 200.00 |
| 1DX2BI | Natural Resources Business Institut | 717210 | Oth Prof Ser-Honoraria | 225.00 | 0.00 |
| 1DX2BI | Natural Resources Business Institut | 719000 | Business Meals-Meetings-Non Travel | 31.64 | 47.80 |
| 1DX2BI | Natural Resources Business Institut | 719005 | Business Meals-Group or Class Meals | 209.55 | 496.61 |
| 1DX2BI | Natural Resources Business Institut | 719100 | Membership Dues & Fees | 0.00 | 0.00 |
| 1DX2BI | Natural Resources Business Institut | 71C100 | Advertising (Non-Employment) | 0.00 | 250.00 |
| 1DX2BI | Natural Resources Business Institut | 760000 | Internal Allocations | 0.00 | 0.00 |
| 1DX2BI | Natural Resources Business Institut | 76O130 | Internal Alloc-Print & Copy (Chg) | 5.55 | 0.00 |
| 1DX2BI | Natural Resources Business Institut | 76O180 | Int Alloc-Telecom Voice (Chg) | 256.36 | 0.00 |
| 1DX2BI | Natural Resources Business Institut | 76O182 | Int Alloc-Telecom Data (Chg) | 108.80 | 0.00 |
| 1DX2CC | Community Conservation Prgm | 710000 | In-State Travel | 0.00 | 144.97 |
| 1DX2CC | Community Conservation Prgm | 710100 | Out-of-State Travel | 0.00 | 0.00 |
| 1DX2CC | Community Conservation Prgm | 710300 | Conference Registration Fees | 75.00 | 118.49 |
| 1DX2CC | Community Conservation Prgm | 710400 | Student or Non-Emp Travel | 179.31 | 0.00 |
| 1DX2CC | Community Conservation Prgm | 711100 | Supplies-General | 228.90 | 107.56 |
| 1DX2CC | Community Conservation Prgm | 713000 | Printing & Copying-General | 0.00 | 147.15 |
| 1DX2CC | Community Conservation Prgm | 714000 | Postage-General | 0.00 | 0.00 |
| 1DX2CC | Community Conservation Prgm | 714020 | Postage-Labeling | 0.00 | 0.00 |
| 1DX2CC | Community Conservation Prgm | 716100 | Rentals & Leases-General | 0.00 | 300.00 |
| 1DX2CC | Community Conservation Prgm | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 |
| 1DX2CC | Community Conservation Prgm | 717200 | Other Professional Services-General | 0.00 | 0.00 |
| 1DX2CC | Community Conservation Prgm | 717210 | Oth Prof Ser-Honoraria | 0.00 | 500.00 |
| 1DX2CC | Community Conservation Prgm | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 |
| 1DX2CC | Community Conservation Prgm | 719005 | Business Meals-Group or Class Meals | 80.23 | 277.08 |
| 1DX2CC | Community Conservation Prgm | 760000 | Internal Allocations | 0.00 | (300.00) |
| 1DX2CC | Community Conservation Prgm | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 64.32 |
| 1DX2CP | Extension Community Profiles | 710100 | Out-of-State Travel | 0.00 | 0.00 |
| 1DX2CP | Extension Community Profiles | 711100 | Supplies-General | 81.22 | 300.17 |
| 1DX2CP | Extension Community Profiles | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 19.98 |
| 1DX2CP | Extension Community Profiles | 719100 | Membership Dues & Fees | 0.00 | 0.00 |
| 1DX2CP | Extension Community Profiles | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 188.14 |
| 1DX2CS | 4-H Camp Scholarships | 711100 | Supplies-General | 0.00 | 0.00 |
| 1DX2DG | Extension Diagnostic Services | 710000 | In-State Travel | 0.00 | 138.01 |
| 1DX2DG | Extension Diagnostic Services | 710100 | Out-of-State Travel | 0.00 | 237.60 |
| 1DX2DG | Extension Diagnostic Services | 710300 | Conference Registration Fees | 25.00 | 857.00 |
| 1DX2DG | Extension Diagnostic Services | 711100 | Supplies-General | 281.97 | 703.01 |
| 1DX2DG | Extension Diagnostic Services | 714000 | Postage-General | 0.00 | 23.87 |
| 1DX2DG | Extension Diagnostic Services | 717200 | Other Professional Services-General | 288.00 | 0.00 |
| 1DX2DG | Extension Diagnostic Services | 718000 | Telecom-General | 180.00 | 180.00 |
| 1DX2DG | Extension Diagnostic Services | 718008 | Telecom-Internet Services | 20.00 | 0.00 |
| 1DX2DG | Extension Diagnostic Services | 760000 | Internal Allocations | 0.00 | 0.00 |
| 1DX2DG | Extension Diagnostic Services | 761000 | Internal Allocations-IT Shared Svcs | 0.00 | 0.00 |
| 1DX2DG | Extension Diagnostic Services | 761000 | Internal Allocations - Recoveries | (20.00) | 0.00 |
| 1DX2EG | Greenhouse and Floriculture | 710100 | Out-of-State Travel | (445.57) | 0.00 |
| 1DX2EG | Greenhouse and Floriculture | 711100 | Supplies-General | 67.80 | 0.00 |
| 1DX2FD | NH 4-H Foundation | 710000 | In-State Travel | 646.21 | 1,156.54 |
| 1DX2FD | NH 4-H Foundation | 710100 | Out-of-State Travel | 1,188.28 | 0.00 |
| 1DX2FD | NH 4-H Foundation | 710300 | Conference Registration Fees | 200.00 | 1,151.50 |
| 1DX2FD | NH 4-H Foundation | 710400 | Student or Non-Emp Travel | 0.00 | 13,306.86 |
| 1DX2FD | NH 4-H Foundation | 711000 | Purchasing Cards | 0.00 | 0.00 |
| 1DX2FD | NH 4-H Foundation | 711100 | Supplies-General | 19,298.69 | 11,040.78 |
| 1DX2FD | NH 4-H Foundation | 711200 | Research Supplies | 0.00 | 0.00 |
| 1DX2FD | NH 4-H Foundation | 713000 | Printing & Copying-General | 0.00 | 2,187.75 |
| 1DX2FD | NH 4-H Foundation | 714000 | Postage-General | 50.00 | 276.52 |
| 1DX2FD | NH 4-H Foundation | 716100 | Rentals & Leases-General | 335.00 | 10,482.00 |
| 1DX2FD | NH 4-H Foundation | 717106 | Finl Services-Epayment CC fees | 23.06 | 12.44 |
| 1DX2FD | NH 4-H Foundation | 717108 | Finl Services-Epayment trx fees | 0.61 | 0.00 |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|------------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 1DX2FD | NH 4-H Foundation | 717200 | Other Professional Services-General | 3,825.00 | 5,495.00 | 5,495.00 |
| 1DX2FD | NH 4-H Foundation | 717210 | Oth Prof Ser-Honoraria | 500.00 | 500.00 | 500.00 |
| 1DX2FD | NH 4-H Foundation | 719000 | Business Meals-Meetings-Non Travel | 664.97 | 994.58 | 994.58 |
| 1DX2FD | NH 4-H Foundation | 719005 | Business Meals-Group or Class Meals | 3,970.03 | 5,302.01 | 5,302.01 |
| 1DX2FD | NH 4-H Foundation | 719025 | Business Meals-Volunteer Food | 547.63 | 694.24 | 694.24 |
| 1DX2FD | NH 4-H Foundation | 719100 | Membership Dues & Fees | 60.00 | 60.00 | 60.00 |
| 1DX2FD | NH 4-H Foundation | 71C100 | Advertising (Non-Employment) | 233.84 | 100.00 | 100.00 |
| 1DX2FD | NH 4-H Foundation | 71C600 | Insurance | 298.00 | 117.80 | 117.80 |
| 1DX2FD | NH 4-H Foundation | 722200 | Participant Support | 15,369.00 | 10,316.00 | 10,316.00 |
| 1DX2FD | NH 4-H Foundation | 760000 | Internal Allocations | 0.00 | (64.00) | (64.00) |
| 1DX2FD | NH 4-H Foundation | 760083 | Athletics Tickets | 0.00 | 855.00 | 855.00 |
| 1DX2FD | NH 4-H Foundation | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 31.35 | 31.35 |
| 1DX2FD | NH 4-H Foundation | 76I000 | Internal Allocations - Recoveries | (50.00) | 0.00 | 0.00 |
| 1DX2FD | NH 4-H Foundation | 76O104 | Int All-Student-Non Employee(Chg) | 1,176.00 | 0.00 | 0.00 |
| 1DX2FD | NH 4-H Foundation | 76O130 | Internal Alloc-Print & Copy (Chg) | 618.04 | 0.00 | 0.00 |
| 1DX2FD | NH 4-H Foundation | 76O140 | Internal Alloc-Mail & Postage (Chg) | 134.20 | 0.00 | 0.00 |
| 1DX2FD | NH 4-H Foundation | 76O16A | Int All-Property/Room Rent (Chg) | 11,705.40 | 0.00 | 0.00 |
| 1DX2FD | NH 4-H Foundation | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 1DX2FD | NH 4-H Foundation | 76O170 | Int All-Prof Services-General (Chg) | 180.00 | 0.00 | 0.00 |
| 1DX2FD | NH 4-H Foundation | 76O191 | Int All-Meals-Group or Class (Chg) | 5,307.80 | 0.00 | 0.00 |
| 1DX2FS | Food Safety Program | 710000 | In-State Travel | 7,113.69 | 7,807.36 | 7,807.36 |
| 1DX2FS | Food Safety Program | 710100 | Out-of-State Travel | 726.62 | 2,417.52 | 2,417.52 |
| 1DX2FS | Food Safety Program | 710300 | Conference Registration Fees | 525.00 | 504.00 | 504.00 |
| 1DX2FS | Food Safety Program | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1DX2FS | Food Safety Program | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DX2FS | Food Safety Program | 711100 | Supplies-General | 20,979.76 | 10,670.81 | 10,670.81 |
| 1DX2FS | Food Safety Program | 713000 | Printing & Copying-General | 0.00 | 440.90 | 440.90 |
| 1DX2FS | Food Safety Program | 714000 | Postage-General | 1,086.52 | 715.14 | 715.14 |
| 1DX2FS | Food Safety Program | 716100 | Rentals & Leases-General | 0.00 | 654.52 | 654.52 |
| 1DX2FS | Food Safety Program | 717106 | Finl Services-Epayment CC fees | 446.01 | 255.88 | 255.88 |
| 1DX2FS | Food Safety Program | 717108 | Finl Services-Epayment trx fees | 9.04 | 0.00 | 0.00 |
| 1DX2FS | Food Safety Program | 717200 | Other Professional Services-General | 2,987.00 | 3,500.00 | 3,500.00 |
| 1DX2FS | Food Safety Program | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 11.25 | 11.25 |
| 1DX2FS | Food Safety Program | 719005 | Business Meals-Group or Class Meals | 2,855.19 | 1,411.48 | 1,411.48 |
| 1DX2FS | Food Safety Program | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DX2FS | Food Safety Program | 760000 | Internal Allocations | 0.00 | (225.00) | (225.00) |
| 1DX2FS | Food Safety Program | 760180 | RCM S&W- Strategic Initiatives | 840.46 | 388.52 | 388.52 |
| 1DX2FS | Food Safety Program | 76I000 | Internal Allocations - Recoveries | (90.00) | 0.00 | 0.00 |
| 1DX2FS | Food Safety Program | 76O130 | Internal Alloc-Print & Copy (Chg) | 202.78 | 0.00 | 0.00 |
| 1DX2FT | Forestry Training | 710000 | In-State Travel | 0.00 | 741.21 | 741.21 |
| 1DX2FT | Forestry Training | 710100 | Out-of-State Travel | 38.40 | 682.58 | 682.58 |
| 1DX2FT | Forestry Training | 710300 | Conference Registration Fees | 350.00 | 670.00 | 670.00 |
| 1DX2FT | Forestry Training | 711100 | Supplies-General | 397.27 | 528.86 | 528.86 |
| 1DX2FT | Forestry Training | 714000 | Postage-General | 0.00 | 283.36 | 283.36 |
| 1DX2FT | Forestry Training | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1DX2FT | Forestry Training | 716100 | Rentals & Leases-General | 110.40 | 0.00 | 0.00 |
| 1DX2FT | Forestry Training | 717106 | Finl Services-Epayment CC fees | 4.45 | 3.52 | 3.52 |
| 1DX2FT | Forestry Training | 717200 | Other Professional Services-General | 0.00 | 292.50 | 292.50 |
| 1DX2FT | Forestry Training | 718000 | Telecom-General | 127.75 | 14.86 | 14.86 |
| 1DX2FT | Forestry Training | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DX2FT | Forestry Training | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 326.54 | 326.54 |
| 1DX2FT | Forestry Training | 76O140 | Internal Alloc-Mail & Postage (Chg) | 2.63 | 0.00 | 0.00 |
| 1DX2GB | Coastal Research Volunteer Program | 710100 | Out-of-State Travel | 0.00 | 406.80 | 406.80 |
| 1DX2GB | Coastal Research Volunteer Program | 710300 | Conference Registration Fees | 363.99 | 657.24 | 657.24 |
| 1DX2GB | Coastal Research Volunteer Program | 710400 | Student or Non-Emp Travel | 323.19 | 10.00 | 10.00 |
| 1DX2GB | Coastal Research Volunteer Program | 711100 | Supplies-General | (207.57) | 438.28 | 438.28 |
| 1DX2GB | Coastal Research Volunteer Program | 713000 | Printing & Copying-General | 0.00 | 168.00 | 168.00 |
| 1DX2GB | Coastal Research Volunteer Program | 714000 | Postage-General | 16.65 | 17.91 | 17.91 |
| 1DX2GB | Coastal Research Volunteer Program | 716100 | Rentals & Leases-General | 0.00 | 77.36 | 77.36 |
| 1DX2GB | Coastal Research Volunteer Program | 716110 | Rentals-Copier | 0.00 | 84.90 | 84.90 |
| 1DX2GB | Coastal Research Volunteer Program | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DX2GB | Coastal Research Volunteer Program | 719025 | Business Meals-Volunteer Food | 41.14 | 57.94 | 57.94 |
| 1DX2HM | Holistic Management Program | 710300 | Conference Registration Fees | 0.00 | 100.00 | 100.00 |
| 1DX2HM | Holistic Management Program | 711100 | Supplies-General | 0.00 | 203.15 | 203.15 |
| 1DX2HM | Holistic Management Program | 719000 | Business Meals-Meetings-Non Travel | 37.03 | 0.00 | 0.00 |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| Account | Description | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity | | |
|---------|-----------------------------|-------------------|-------------------------------------|---------------------|----------|----------|
| 1DX2IP | IPM News | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DX2LL | Lakes Lay Monitoring Prog | 710000 | In-State Travel | 4,151.25 | 3,461.51 | 3,461.51 |
| 1DX2LL | Lakes Lay Monitoring Prog | 710100 | Out-of-State Travel | 988.79 | 0.00 | 0.00 |
| 1DX2LL | Lakes Lay Monitoring Prog | 710200 | Foreign Travel | 0.00 | 1,029.42 | 1,029.42 |
| 1DX2LL | Lakes Lay Monitoring Prog | 710400 | Student or Non-Emp Travel | 112.82 | 0.00 | 0.00 |
| 1DX2LL | Lakes Lay Monitoring Prog | 711100 | Supplies-General | 10,992.80 | 8,495.92 | 8,495.92 |
| 1DX2LL | Lakes Lay Monitoring Prog | 714000 | Postage-General | 0.00 | 363.26 | 363.26 |
| 1DX2LL | Lakes Lay Monitoring Prog | 717200 | Other Professional Services-General | 1,325.00 | 295.00 | 295.00 |
| 1DX2LL | Lakes Lay Monitoring Prog | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 620.40 | 620.40 |
| 1DX2LL | Lakes Lay Monitoring Prog | 718016 | Telecom-Usage (Tolls) | 0.00 | 2.55 | 2.55 |
| 1DX2LL | Lakes Lay Monitoring Prog | 740000 | Cap Equipment | 0.00 | 7,233.03 | 7,233.03 |
| 1DX2LL | Lakes Lay Monitoring Prog | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 125.40 | 125.40 |
| 1DX2LL | Lakes Lay Monitoring Prog | 76O110 | Int All-Supplies-General (Chg) | 371.60 | 0.00 | 0.00 |
| 1DX2LL | Lakes Lay Monitoring Prog | 76O140 | Internal Alloc-Mail & Postage (Chg) | 380.18 | 0.00 | 0.00 |
| 1DX2LL | Lakes Lay Monitoring Prog | 76O180 | Int Alloc-Telecom Voice (Chg) | 259.86 | 0.00 | 0.00 |
| 1DX2LL | Lakes Lay Monitoring Prog | 76O182 | Int Alloc-Telecom Data (Chg) | 326.40 | 0.00 | 0.00 |
| 1DX2ME | Marine Education Programs | 710000 | In-State Travel | 395.83 | 791.71 | 791.71 |
| 1DX2ME | Marine Education Programs | 710100 | Out-of-State Travel | 0.00 | 233.16 | 233.16 |
| 1DX2ME | Marine Education Programs | 710300 | Conference Registration Fees | 279.48 | 439.00 | 439.00 |
| 1DX2ME | Marine Education Programs | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DX2ME | Marine Education Programs | 711100 | Supplies-General | 8,565.68 | 8,515.96 | 8,515.96 |
| 1DX2ME | Marine Education Programs | 713000 | Printing & Copying-General | 0.00 | 78.60 | 78.60 |
| 1DX2ME | Marine Education Programs | 714000 | Postage-General | 0.00 | 31.20 | 31.20 |
| 1DX2ME | Marine Education Programs | 716000 | Maintenance & Repairs-General | 0.00 | 250.00 | 250.00 |
| 1DX2ME | Marine Education Programs | 716100 | Rentals & Leases-General | 300.00 | 1,035.00 | 1,035.00 |
| 1DX2ME | Marine Education Programs | 716110 | Rentals-Copier | 1,085.69 | 1,182.64 | 1,182.64 |
| 1DX2ME | Marine Education Programs | 716125 | Rentals-Vehicles incl Marine | 0.00 | 7,068.00 | 7,068.00 |
| 1DX2ME | Marine Education Programs | 717106 | Finl Services-Epayment CC fees | 259.70 | 326.73 | 326.73 |
| 1DX2ME | Marine Education Programs | 717108 | Finl Services-Epayment trx fees | 12.75 | 0.00 | 0.00 |
| 1DX2ME | Marine Education Programs | 717200 | Other Professional Services-General | 3,225.00 | 4,012.53 | 4,012.53 |
| 1DX2ME | Marine Education Programs | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 34.92 | 34.92 |
| 1DX2ME | Marine Education Programs | 719005 | Business Meals-Group or Class Meals | 405.60 | 81.01 | 81.01 |
| 1DX2ME | Marine Education Programs | 719025 | Business Meals-Volunteer Food | 905.01 | 1,161.77 | 1,161.77 |
| 1DX2ME | Marine Education Programs | 719100 | Membership Dues & Fees | 210.00 | (300.00) | (300.00) |
| 1DX2ME | Marine Education Programs | 71C100 | Advertising (Non-Employment) | 40.00 | 0.00 | 0.00 |
| 1DX2ME | Marine Education Programs | 71C615 | Insurance-Vehicle | 0.00 | 100.80 | 100.80 |
| 1DX2ME | Marine Education Programs | 76C615 | Int Alloc-Auto Fleet Ins | 2.07 | 0.00 | 0.00 |
| 1DX2ME | Marine Education Programs | 76O140 | Internal Alloc-Mail & Postage (Chg) | 83.09 | 0.00 | 0.00 |
| 1DX2ME | Marine Education Programs | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 69.37 | 0.00 | 0.00 |
| 1DX2ME | Marine Education Programs | 76O16B | Int All-Other Rental & Lease (Chg) | 5,582.00 | 0.00 | 0.00 |
| 1DX2ME | Marine Education Programs | 76O170 | Int All-Prof Services-General (Chg) | (1,550.00) | 0.00 | 0.00 |
| 1DX2NT | Coop Ext-Nutrition Training | 710000 | In-State Travel | 0.00 | 124.20 | 124.20 |
| 1DX2NT | Coop Ext-Nutrition Training | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DX2NT | Coop Ext-Nutrition Training | 710300 | Conference Registration Fees | 0.00 | 262.00 | 262.00 |
| 1DX2NT | Coop Ext-Nutrition Training | 711100 | Supplies-General | 115.00 | 0.00 | 0.00 |
| 1DX2NT | Coop Ext-Nutrition Training | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DX2NT | Coop Ext-Nutrition Training | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DX2NT | Coop Ext-Nutrition Training | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DX2NT | Coop Ext-Nutrition Training | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DX2NT | Coop Ext-Nutrition Training | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 54.48 | 54.48 |
| 1DX2PB | CE Publication Center | 710000 | In-State Travel | 54.57 | 83.26 | 83.26 |
| 1DX2PB | CE Publication Center | 711100 | Supplies-General | 1,399.65 | 4,323.06 | 4,323.06 |
| 1DX2PB | CE Publication Center | 713000 | Printing & Copying-General | 0.00 | 803.99 | 803.99 |
| 1DX2PB | CE Publication Center | 714000 | Postage-General | 0.00 | 382.30 | 382.30 |
| 1DX2PB | CE Publication Center | 717106 | Finl Services-Epayment CC fees | 17.35 | 20.70 | 20.70 |
| 1DX2PB | CE Publication Center | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 547.20 | 547.20 |
| 1DX2PB | CE Publication Center | 719000 | Business Meals-Meetings-Non Travel | 1,230.22 | 515.87 | 515.87 |
| 1DX2PB | CE Publication Center | 719005 | Business Meals-Group or Class Meals | 0.00 | 167.63 | 167.63 |
| 1DX2PB | CE Publication Center | 719100 | Membership Dues & Fees | 120.00 | 330.00 | 330.00 |
| 1DX2PB | CE Publication Center | 760000 | Internal Allocations | 0.00 | (555.00) | (555.00) |
| 1DX2PB | CE Publication Center | 76I000 | Internal Allocations - Recoveries | (750.00) | 0.00 | 0.00 |
| 1DX2PB | CE Publication Center | 76I002 | Int Allocations - BSC Recoveries | (38.95) | 0.00 | 0.00 |
| 1DX2PB | CE Publication Center | 76O130 | Internal Alloc-Print & Copy (Chg) | 441.57 | 0.00 | 0.00 |
| 1DX2PB | CE Publication Center | 76O140 | Internal Alloc-Mail & Postage (Chg) | 686.12 | 0.00 | 0.00 |
| 1DX2PB | CE Publication Center | 76O16A | Int All-Property/Room Rent (Chg) | 110.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DX2PB | CE Publication Center | 760180 | Int Alloc-Telecom Voice (Chg) | 326.64 | 0.00 | 0.00 |
| 1DX2PB | CE Publication Center | 760182 | Int Alloc-Telecom Data (Chg) | 163.20 | 0.00 | 0.00 |
| 1DX2PC | Peterson Cruise | 711100 | Supplies-General | 0.00 | 1,117.88 | 1,117.88 |
| 1DX2PC | Peterson Cruise | 716125 | Rentals-Vehicles incl Marine | 0.00 | 1,749.00 | 1,749.00 |
| 1DX2PC | Peterson Cruise | 717106 | Finl Services-Epayment CC fees | 21.01 | 19.11 | 19.11 |
| 1DX2PC | Peterson Cruise | 717108 | Finl Services-Epayment trx fees | 0.59 | 0.00 | 0.00 |
| 1DX2PC | Peterson Cruise | 760130 | Internal Alloc-Print & Copy (Chg) | 217.48 | 0.00 | 0.00 |
| 1DX2PC | Peterson Cruise | 76016B | Int All-Other Rental & Lease (Chg) | 1,706.00 | 674.00 | 674.00 |
| 1DX2PC | Peterson Cruise | 760170 | Int All-Prof Services-General (Chg) | (960.00) | 0.00 | 0.00 |
| 1DX2SA | Soil Analysis Information System | 711100 | Supplies-General | 155.41 | 44.50 | 44.50 |
| 1DX2SA | Soil Analysis Information System | 716100 | Rentals & Leases-General | 18.75 | 0.00 | 0.00 |
| 1DX2SA | Soil Analysis Information System | 717200 | Other Professional Services-General | 36,536.50 | 35,088.20 | 35,088.20 |
| 1DX2SA | Soil Analysis Information System | 760000 | Internal Allocations | 0.00 | (1,998.00) | (1,998.00) |
| 1DX2SA | Soil Analysis Information System | 761000 | Internal Allocations - Recoveries | (970.00) | 0.00 | 0.00 |
| 1DX2SA | Soil Analysis Information System | 761002 | Int Allocations - BSC Recoveries | (26.00) | 0.00 | 0.00 |
| 1DX2SA | Soil Analysis Information System | 760140 | Internal Alloc-Mail & Postage (Chg) | 967.94 | 0.00 | 0.00 |
| 1DX2SA | Soil Analysis Information System | 760150 | Int All-NonCapEquip (Chg) | 629.00 | 0.00 | 0.00 |
| 1DX2SP | Youth and Family | 710000 | In-State Travel | 118.27 | 0.00 | 0.00 |
| 1DX2SP | Youth and Family | 710300 | Conference Registration Fees | 0.00 | 26.00 | 26.00 |
| 1DX2SP | Youth and Family | 711100 | Supplies-General | 65.41 | 51.85 | 51.85 |
| 1DX2SP | Youth and Family | 716100 | Rentals & Leases-General | 288.40 | 340.00 | 340.00 |
| 1DX2SP | Youth and Family | 717210 | Oth Prof Ser-Honoraria | 0.00 | 750.00 | 750.00 |
| 1DX2SP | Youth and Family | 719000 | Business Meals-Meetings-Non Travel | 302.84 | 538.65 | 538.65 |
| 1DX2SP | Youth and Family | 719005 | Business Meals-Group or Class Meals | 882.14 | 94.92 | 94.92 |
| 1DX2SP | Youth and Family | 719025 | Business Meals-Volunteer Food | 0.00 | 52.27 | 52.27 |
| 1DX2SP | Youth and Family | 71C600 | Insurance | 0.00 | 45.00 | 45.00 |
| 1DX2SP | Youth and Family | 76016A | Int All-Property/Room Rent (Chg) | 170.00 | 0.00 | 0.00 |
| 1DX2SP | Youth and Family | 760191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 |
| 1DX2XQ | Water Quality Training | 710000 | In-State Travel | 236.48 | 381.14 | 381.14 |
| 1DX2XQ | Water Quality Training | 710100 | Out-of-State Travel | 529.52 | 1,278.66 | 1,278.66 |
| 1DX2XQ | Water Quality Training | 710200 | Foreign Travel | 0.00 | 894.20 | 894.20 |
| 1DX2XQ | Water Quality Training | 710300 | Conference Registration Fees | 75.00 | 525.00 | 525.00 |
| 1DX2XQ | Water Quality Training | 710400 | Student or Non-Emp Travel | 0.00 | 2,199.35 | 2,199.35 |
| 1DX2XQ | Water Quality Training | 711100 | Supplies-General | 1,425.66 | 3,188.57 | 3,188.57 |
| 1DX2XQ | Water Quality Training | 713000 | Printing & Copying-General | 0.00 | 1,474.37 | 1,474.37 |
| 1DX2XQ | Water Quality Training | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 1,134.00 | 1,134.00 |
| 1DX2XQ | Water Quality Training | 716060 | Maint & Repairs-Computer Software | 1,700.00 | 1,550.00 | 1,550.00 |
| 1DX2XQ | Water Quality Training | 716100 | Rentals & Leases-General | 0.00 | 446.00 | 446.00 |
| 1DX2XQ | Water Quality Training | 717106 | Finl Services-Epayment CC fees | 282.00 | 232.47 | 232.47 |
| 1DX2XQ | Water Quality Training | 717108 | Finl Services-Epayment trx fees | 5.97 | 0.00 | 0.00 |
| 1DX2XQ | Water Quality Training | 717200 | Other Professional Services-General | 7,045.00 | 3,075.00 | 3,075.00 |
| 1DX2XQ | Water Quality Training | 718000 | Telecom-General | 0.00 | 30.00 | 30.00 |
| 1DX2XQ | Water Quality Training | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DX2XQ | Water Quality Training | 719005 | Business Meals-Group or Class Meals | 478.38 | 684.34 | 684.34 |
| 1DX2XQ | Water Quality Training | 719100 | Membership Dues & Fees | 254.00 | 235.00 | 235.00 |
| 1DX2XQ | Water Quality Training | 760000 | Internal Allocations | 0.00 | (177.00) | (177.00) |
| 1DX2XQ | Water Quality Training | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 160.84 | 160.84 |
| 1DX2XQ | Water Quality Training | 760000 | Internal Allocations - Charges | 136.00 | 0.00 | 0.00 |
| 1DX2XQ | Water Quality Training | 760104 | Int All-Student-Non Employee(Chg) | 1,148.00 | 0.00 | 0.00 |
| 1DX2XQ | Water Quality Training | 760110 | Int All-Supplies-General (Chg) | 534.80 | 0.00 | 0.00 |
| 1DX2XQ | Water Quality Training | 760112 | Int All-Supplies-Softwar&Licen(Chg) | 110.00 | 0.00 | 0.00 |
| 1DX2XQ | Water Quality Training | 760130 | Internal Alloc-Print & Copy (Chg) | 879.84 | 0.00 | 0.00 |
| 1DX2XQ | Water Quality Training | 760140 | Internal Alloc-Mail & Postage (Chg) | 32.00 | 0.00 | 0.00 |
| 1DX2XQ | Water Quality Training | 76016A | Int All-Property/Room Rent (Chg) | 165.00 | 0.00 | 0.00 |
| 1DXAL1 | PI Alyson Eberhardt | 711100 | Supplies-General | 785.75 | 0.00 | 0.00 |
| 1DXAL1 | PI Alyson Eberhardt | 717200 | Other Professional Services-General | 375.00 | 0.00 | 0.00 |
| 1DXAP1 | PI Amy Papineau | 711100 | Supplies-General | 0.00 | 84.94 | 84.94 |
| 1DXAS1 | PI Amanda Stone | 710100 | Out-of-State Travel | 69.02 | 0.00 | 0.00 |
| 1DXBLK | Belknap County | 711100 | Supplies-General | 67.10 | 0.00 | 0.00 |
| 1DXBLK | Belknap County | 71C600 | Insurance | 8.00 | 0.00 | 0.00 |
| 1DXCAN | Agriculture & Natural Res Business | 710000 | In-State Travel | 0.00 | 153.02 | 153.02 |
| 1DXCAN | Agriculture & Natural Res Business | 710100 | Out-of-State Travel | (362.16) | 1,816.78 | 1,816.78 |
| 1DXCAN | Agriculture & Natural Res Business | 710300 | Conference Registration Fees | 15.00 | 1,051.74 | 1,051.74 |
| 1DXCAN | Agriculture & Natural Res Business | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DXCAN | Agriculture & Natural Res Business | 711100 | Supplies-General | 22.97 | 961.14 | 961.14 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DXCAN | Agriculture & Natural Res Business | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DXCAN | Agriculture & Natural Res Business | 716100 | Rentals & Leases-General | 425.00 | 192.50 | 192.50 |
| 1DXCAN | Agriculture & Natural Res Business | 717106 | Finl Services-Epayment CC fees | 27.40 | 96.25 | 96.25 |
| 1DXCAN | Agriculture & Natural Res Business | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DXCAN | Agriculture & Natural Res Business | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 48.50 | 48.50 |
| 1DXCAN | Agriculture & Natural Res Business | 719005 | Business Meals-Group or Class Meals | 215.76 | 2,828.88 | 2,828.88 |
| 1DXCAN | Agriculture & Natural Res Business | 71C100 | Advertising (Non-Employment) | 0.00 | 19.97 | 19.97 |
| 1DXCAN | Agriculture & Natural Res Business | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 63.86 | 63.86 |
| 1DXCAN | Agriculture & Natural Res Business | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 189.00 | 0.00 | 0.00 |
| 1DXCB1 | PI Charlene Baxter | 711100 | Supplies-General | 0.00 | 0.10 | 0.10 |
| 1DXCB1 | PI Charlene Baxter | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DXCC1 | PI Charlotte Cross | 710100 | Out-of-State Travel | 2,198.27 | 2,290.07 | 2,290.07 |
| 1DXCC1 | PI Charlotte Cross | 710300 | Conference Registration Fees | 0.00 | 45.00 | 45.00 |
| 1DXCC1 | PI Charlotte Cross | 711100 | Supplies-General | 38.59 | 44.99 | 44.99 |
| 1DXCC1 | PI Charlotte Cross | 719000 | Business Meals-Meetings-Non Travel | 69.22 | 0.00 | 0.00 |
| 1DXCC1 | PI Charlotte Cross | 719100 | Membership Dues & Fees | 715.00 | 1,805.00 | 1,805.00 |
| 1DXCED | Community Development | 710000 | In-State Travel | 465.28 | 0.00 | 0.00 |
| 1DXCED | Community Development | 710100 | Out-of-State Travel | 455.00 | 0.00 | 0.00 |
| 1DXCED | Community Development | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DXCED | Community Development | 710300 | Conference Registration Fees | 475.00 | 789.00 | 789.00 |
| 1DXCED | Community Development | 710400 | Student or Non-Emp Travel | 0.00 | 126.00 | 126.00 |
| 1DXCED | Community Development | 711100 | Supplies-General | 1,374.92 | 307.73 | 307.73 |
| 1DXCED | Community Development | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 466.00 | 466.00 |
| 1DXCED | Community Development | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1DXCED | Community Development | 716100 | Rentals & Leases-General | 425.00 | 446.00 | 446.00 |
| 1DXCED | Community Development | 717106 | Finl Services-Epayment CC fees | 169.01 | 93.80 | 93.80 |
| 1DXCED | Community Development | 717108 | Finl Services-Epayment trx fees | 0.55 | 0.00 | 0.00 |
| 1DXCED | Community Development | 717200 | Other Professional Services-General | 0.00 | 200.00 | 200.00 |
| 1DXCED | Community Development | 717210 | Oth Prof Ser-Honoraria | 400.00 | 0.00 | 0.00 |
| 1DXCED | Community Development | 719000 | Business Meals-Meetings-Non Travel | 457.33 | 217.68 | 217.68 |
| 1DXCED | Community Development | 719005 | Business Meals-Group or Class Meals | 3,751.12 | 2,468.96 | 2,468.96 |
| 1DXCED | Community Development | 719100 | Membership Dues & Fees | 1,194.00 | 1,396.00 | 1,396.00 |
| 1DXCED | Community Development | 71C100 | Advertising (Non-Employment) | 114.77 | 0.00 | 0.00 |
| 1DXCED | Community Development | 760000 | Internal Allocations | 0.00 | (4,750.00) | (4,750.00) |
| 1DXCED | Community Development | 760180 | RCM S&W- Strategic Initiatives | 90.00 | 94.05 | 94.05 |
| 1DXCED | Community Development | 76O104 | Int All-Student-Non Employee(Chg) | 60.00 | 0.00 | 0.00 |
| 1DXCED | Community Development | 76O110 | Int All-Supplies-General (Chg) | 14.95 | 0.00 | 0.00 |
| 1DXCED | Community Development | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 80.00 | 0.00 | 0.00 |
| 1DXCED | Community Development | 76O160 | Int All-Maint&Repair-General (Chg) | 89.20 | 0.00 | 0.00 |
| 1DXCED | Community Development | 76O16A | Int All-Property/Room Rent (Chg) | 60.00 | 0.00 | 0.00 |
| 1DXCEG | Ocean Engineering | 719100 | Membership Dues & Fees | 0.00 | 50,000.00 | 50,000.00 |
| 1DXCEG | Ocean Engineering | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 46.27 | 46.27 |
| 1DXCET | Economic Development | 710100 | Out-of-State Travel | (70.14) | 368.14 | 368.14 |
| 1DXCET | Economic Development | 711100 | Supplies-General | (2.43) | 160.58 | 160.58 |
| 1DXCET | Economic Development | 711132 | Suppli-Software incl Site Lic&Maint | 29.95 | 0.00 | 0.00 |
| 1DXCET | Economic Development | 711160 | Supplies-Books | 38.17 | 0.00 | 0.00 |
| 1DXCET | Economic Development | 716100 | Rentals & Leases-General | 400.00 | 100.00 | 100.00 |
| 1DXCET | Economic Development | 717200 | Other Professional Services-General | 1,250.00 | 0.00 | 0.00 |
| 1DXCET | Economic Development | 717210 | Oth Prof Ser-Honoraria | 250.00 | 100.00 | 100.00 |
| 1DXCET | Economic Development | 718000 | Telecom-General | 0.00 | 175.00 | 175.00 |
| 1DXCET | Economic Development | 719000 | Business Meals-Meetings-Non Travel | 97.32 | 57.72 | 57.72 |
| 1DXCET | Economic Development | 719005 | Business Meals-Group or Class Meals | 1,064.11 | 1,485.03 | 1,485.03 |
| 1DXCET | Economic Development | 719100 | Membership Dues & Fees | 0.00 | 549.00 | 549.00 |
| 1DXCET | Economic Development | 71C000 | Awards to Non-Employee-Students | 0.16 | 0.00 | 0.00 |
| 1DXCET | Economic Development | 71C100 | Advertising (Non-Employment) | 99.84 | 0.00 | 0.00 |
| 1DXCET | Economic Development | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DXCET | Economic Development | 760180 | RCM S&W- Strategic Initiatives | 69.20 | 72.01 | 72.01 |
| 1DXCF1 | PI Charles French | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DXCF1 | PI Charles French | 710100 | Out-of-State Travel | 0.00 | 527.20 | 527.20 |
| 1DXCF1 | PI Charles French | 710300 | Conference Registration Fees | 521.59 | 0.00 | 0.00 |
| 1DXCF1 | PI Charles French | 711100 | Supplies-General | 115.00 | 0.00 | 0.00 |
| 1DXCF1 | PI Charles French | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DXCF1 | PI Charles French | 719100 | Membership Dues & Fees | 0.00 | 375.00 | 375.00 |
| 1DXCF1 | PI Charles French | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 135.57 | 135.57 |
| 1DXCM1 | PI Carl Majewski | 710400 | Student or Non-Emp Travel | 0.00 | 211.86 | 211.86 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-----------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DXCM1 | PI Carl Majewski | 711100 | Supplies-General | 119.95 | 0.00 | 0.00 |
| 1DXCN1 | PI Catherine Neal | 711100 | Supplies-General | 0.00 | 54.00 | 54.00 |
| 1DXCNS | Citizen Science | 711100 | Supplies-General | 499.00 | 0.00 | 0.00 |
| 1DXCNS | Citizen Science | 717200 | Other Professional Services-General | 200.00 | 0.00 | 0.00 |
| 1DXCNS | Citizen Science | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DXCRL | Carroll County | 711100 | Supplies-General | 933.06 | 0.00 | 0.00 |
| 1DXCRL | Carroll County | 717106 | Finl Services-Epayment CC fees | 8.89 | 0.00 | 0.00 |
| 1DXCRL | Carroll County | 760000 | Internal Allocations | 0.00 | (102.02) | (102.02) |
| 1DXCSR | Cheshire County | 711100 | Supplies-General | 55.37 | 0.00 | 0.00 |
| 1DXCV1 | PI Catherine Violette | 710100 | Out-of-State Travel | 1,210.94 | 0.00 | 0.00 |
| 1DXCV1 | PI Catherine Violette | 710300 | Conference Registration Fees | 0.00 | 370.00 | 370.00 |
| 1DXCV1 | PI Catherine Violette | 717200 | Other Professional Services-General | 1,803.21 | 0.00 | 0.00 |
| 1DXCV1 | PI Catherine Violette | 719000 | Business Meals-Meetings-Non Travel | 79.49 | 0.00 | 0.00 |
| 1DXCYF | Youth Families & Communities | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 40.72 | 40.72 |
| 1DXDC1 | PI Darrel Covell | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DXDC1 | PI Darrel Covell | 711100 | Supplies-General | 0.00 | 13.96 | 13.96 |
| 1DXDL1 | PI Deborah Luppold | 710000 | In-State Travel | 763.44 | 0.00 | 0.00 |
| 1DXDL1 | PI Deborah Luppold | 710100 | Out-of-State Travel | 751.21 | 0.00 | 0.00 |
| 1DXDL1 | PI Deborah Luppold | 710300 | Conference Registration Fees | 0.00 | 600.00 | 600.00 |
| 1DXDL1 | PI Deborah Luppold | 711100 | Supplies-General | 1,359.33 | 2,692.37 | 2,692.37 |
| 1DXDL1 | PI Deborah Luppold | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DXDL1 | PI Deborah Luppold | 714000 | Postage-General | 0.00 | 3.50 | 3.50 |
| 1DXDL1 | PI Deborah Luppold | 716100 | Rentals & Leases-General | 5,101.64 | 3,525.00 | 3,525.00 |
| 1DXDL1 | PI Deborah Luppold | 717200 | Other Professional Services-General | 54.10 | 1,530.00 | 1,530.00 |
| 1DXDL1 | PI Deborah Luppold | 718000 | Telecom-General | 96.68 | 0.00 | 0.00 |
| 1DXDL1 | PI Deborah Luppold | 718016 | Telecom-Usage (Tolls) | 0.00 | 19.63 | 19.63 |
| 1DXDL1 | PI Deborah Luppold | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DXDL1 | PI Deborah Luppold | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 93.77 | 93.77 |
| 1DXDL1 | PI Deborah Luppold | 760140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DXDL1 | PI Deborah Luppold | 760150 | Int All-NonCapEquip (Chg) | 6,297.00 | 0.00 | 0.00 |
| 1DXDL1 | PI Deborah Luppold | 760180 | Int Alloc-Telecom Voice (Chg) | 30.14 | 0.00 | 0.00 |
| 1DXDSP | Docent STEM Program | 760180 | RCM S&W- Strategic Initiatives | 107.27 | 1,766.11 | 1,766.11 |
| 1DXDVC | Double Value Coupon Program | 710000 | In-State Travel | 449.21 | 306.69 | 306.69 |
| 1DXDVC | Double Value Coupon Program | 711100 | Supplies-General | 26.97 | 0.00 | 0.00 |
| 1DXDVC | Double Value Coupon Program | 719005 | Business Meals-Group or Class Meals | 14.97 | 90.31 | 90.31 |
| 1DXDVC | Double Value Coupon Program | 760180 | RCM S&W- Strategic Initiatives | 131.26 | 144.23 | 144.23 |
| 1DXEC1 | PI Erik Chapman | 710100 | Out-of-State Travel | 0.00 | 100.68 | 100.68 |
| 1DXEC1 | PI Erik Chapman | 711100 | Supplies-General | 0.00 | 90.39 | 90.39 |
| 1DXEDC | Education Center and Info Line | 710000 | In-State Travel | 21.58 | 0.00 | 0.00 |
| 1DXEDC | Education Center and Info Line | 711100 | Supplies-General | 440.18 | 102.00 | 102.00 |
| 1DXEDC | Education Center and Info Line | 714000 | Postage-General | 27.10 | 0.00 | 0.00 |
| 1DXEDC | Education Center and Info Line | 716100 | Rentals & Leases-General | 65.00 | 0.00 | 0.00 |
| 1DXEDC | Education Center and Info Line | 717106 | Finl Services-Epayment CC fees | 16.53 | 83.86 | 83.86 |
| 1DXEDC | Education Center and Info Line | 717108 | Finl Services-Epayment trx fees | 0.44 | 0.00 | 0.00 |
| 1DXEDC | Education Center and Info Line | 719000 | Business Meals-Meetings-Non Travel | 541.83 | 0.00 | 0.00 |
| 1DXEDC | Education Center and Info Line | 719005 | Business Meals-Group or Class Meals | 0.00 | 7.33 | 7.33 |
| 1DXEDC | Education Center and Info Line | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 14.19 | 14.19 |
| 1DXFAH | Dairy, Livestock and Forage Crops | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DXFAH | Dairy, Livestock and Forage Crops | 710100 | Out-of-State Travel | 148.24 | 838.60 | 838.60 |
| 1DXFAH | Dairy, Livestock and Forage Crops | 710300 | Conference Registration Fees | 676.21 | 370.18 | 370.18 |
| 1DXFAH | Dairy, Livestock and Forage Crops | 711100 | Supplies-General | 236.66 | 0.00 | 0.00 |
| 1DXFAH | Dairy, Livestock and Forage Crops | 713000 | Printing & Copying-General | 0.00 | 448.00 | 448.00 |
| 1DXFAH | Dairy, Livestock and Forage Crops | 717106 | Finl Services-Epayment CC fees | 19.07 | 22.09 | 22.09 |
| 1DXFAH | Dairy, Livestock and Forage Crops | 717108 | Finl Services-Epayment trx fees | 0.04 | 0.00 | 0.00 |
| 1DXFAH | Dairy, Livestock and Forage Crops | 717200 | Other Professional Services-General | 340.00 | 36.00 | 36.00 |
| 1DXFAH | Dairy, Livestock and Forage Crops | 719000 | Business Meals-Meetings-Non Travel | 694.41 | 0.00 | 0.00 |
| 1DXFAH | Dairy, Livestock and Forage Crops | 719005 | Business Meals-Group or Class Meals | 298.36 | 1,952.97 | 1,952.97 |
| 1DXFAH | Dairy, Livestock and Forage Crops | 719100 | Membership Dues & Fees | 0.00 | 60.00 | 60.00 |
| 1DXFAH | Dairy, Livestock and Forage Crops | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 27.87 | 27.87 |
| 1DXFAH | Dairy, Livestock and Forage Crops | 760170 | Int All-Prof Services-General (Chg) | 12.00 | 0.00 | 0.00 |
| 1DXFAS | 4-H Animal Science Programs | 710000 | In-State Travel | 3,000.00 | 0.00 | 0.00 |
| 1DXFAS | 4-H Animal Science Programs | 711100 | Supplies-General | 8,465.94 | 925.98 | 925.98 |
| 1DXFAS | 4-H Animal Science Programs | 713000 | Printing & Copying-General | 0.00 | 40.00 | 40.00 |
| 1DXFAS | 4-H Animal Science Programs | 716100 | Rentals & Leases-General | 1,359.11 | 510.00 | 510.00 |
| 1DXFAS | 4-H Animal Science Programs | 717106 | Finl Services-Epayment CC fees | 1.13 | 4.25 | 4.25 |

| 1D - UNH - Durham | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity | |
|--|-------------------------------------|--------|-------------------------------------|-------------------|---------------------|----------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DXFAS | 4-H Animal Science Programs | 719000 | Business Meals-Meetings-Non Travel | 56.29 | 0.00 | 0.00 |
| 1DXFAS | 4-H Animal Science Programs | 719005 | Business Meals-Group or Class Meals | 728.13 | 169.35 | 169.35 |
| 1DXFAS | 4-H Animal Science Programs | 71C100 | Advertising (Non-Employment) | 0.00 | 51.60 | 51.60 |
| 1DXFAS | 4-H Animal Science Programs | 71C600 | Insurance | 46.74 | 18.90 | 18.90 |
| 1DXFAS | 4-H Animal Science Programs | 76O110 | Int All-Supplies-General (Chg) | 80.00 | 0.00 | 0.00 |
| 1DXFAS | 4-H Animal Science Programs | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 1,986.95 | 0.00 | 0.00 |
| 1DXFDP | Food and Ag Programs | 710000 | In-State Travel | 1,089.75 | 0.00 | 0.00 |
| 1DXFDP | Food and Ag Programs | 710300 | Conference Registration Fees | 128.00 | 0.00 | 0.00 |
| 1DXFDP | Food and Ag Programs | 711100 | Supplies-General | 3,289.06 | 0.00 | 0.00 |
| 1DXFDP | Food and Ag Programs | 716100 | Rentals & Leases-General | 1,695.00 | 0.00 | 0.00 |
| 1DXFDP | Food and Ag Programs | 717106 | Finl Services-Epayment CC fees | 118.80 | 0.00 | 0.00 |
| 1DXFDP | Food and Ag Programs | 717200 | Other Professional Services-General | 525.76 | 0.00 | 0.00 |
| 1DXFDP | Food and Ag Programs | 719000 | Business Meals-Meetings-Non Travel | 553.84 | 0.00 | 0.00 |
| 1DXFDP | Food and Ag Programs | 719005 | Business Meals-Group or Class Meals | 93.87 | 0.00 | 0.00 |
| 1DXFDP | Food and Ag Programs | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DXFFS | Food Safety | 719005 | Business Meals-Group or Class Meals | 620.90 | 0.00 | 0.00 |
| 1DXFFV | Fruit & Vegetable Crop Production | 710000 | In-State Travel | 0.00 | 166.77 | 166.77 |
| 1DXFFV | Fruit & Vegetable Crop Production | 710100 | Out-of-State Travel | 0.00 | 547.05 | 547.05 |
| 1DXFFV | Fruit & Vegetable Crop Production | 710300 | Conference Registration Fees | 177.50 | 225.00 | 225.00 |
| 1DXFFV | Fruit & Vegetable Crop Production | 711100 | Supplies-General | 6,289.06 | 158.71 | 158.71 |
| 1DXFFV | Fruit & Vegetable Crop Production | 713000 | Printing & Copying-General | 0.00 | 7.15 | 7.15 |
| 1DXFFV | Fruit & Vegetable Crop Production | 714000 | Postage-General | 9.80 | 0.00 | 0.00 |
| 1DXFFV | Fruit & Vegetable Crop Production | 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 |
| 1DXFFV | Fruit & Vegetable Crop Production | 716100 | Rentals & Leases-General | 0.00 | 340.00 | 340.00 |
| 1DXFFV | Fruit & Vegetable Crop Production | 717106 | Finl Services-Epayment CC fees | 45.63 | 80.69 | 80.69 |
| 1DXFFV | Fruit & Vegetable Crop Production | 719000 | Business Meals-Meetings-Non Travel | 38.64 | 0.00 | 0.00 |
| 1DXFFV | Fruit & Vegetable Crop Production | 719005 | Business Meals-Group or Class Meals | 2,527.90 | 4,817.24 | 4,817.24 |
| 1DXFFV | Fruit & Vegetable Crop Production | 71C100 | Advertising (Non-Employment) | 25.00 | 0.00 | 0.00 |
| 1DXFFV | Fruit & Vegetable Crop Production | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 63.86 | 63.86 |
| 1DXFFV | Fruit & Vegetable Crop Production | 76I000 | Internal Allocations - Recoveries | (250.00) | 0.00 | 0.00 |
| 1DXFJE | NRS & MG Joint Cont Ed Committee | 710300 | Conference Registration Fees | 272.00 | 450.00 | 450.00 |
| 1DXFJE | NRS & MG Joint Cont Ed Committee | 711100 | Supplies-General | 411.08 | 42.05 | 42.05 |
| 1DXFJE | NRS & MG Joint Cont Ed Committee | 716100 | Rentals & Leases-General | 410.00 | 0.00 | 0.00 |
| 1DXFJE | NRS & MG Joint Cont Ed Committee | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 1DXFJE | NRS & MG Joint Cont Ed Committee | 717106 | Finl Services-Epayment CC fees | 138.68 | 58.90 | 58.90 |
| 1DXFJE | NRS & MG Joint Cont Ed Committee | 717108 | Finl Services-Epayment trx fees | 1.29 | 0.00 | 0.00 |
| 1DXFJE | NRS & MG Joint Cont Ed Committee | 717200 | Other Professional Services-General | 1,634.30 | 3,068.24 | 3,068.24 |
| 1DXFJE | NRS & MG Joint Cont Ed Committee | 719005 | Business Meals-Group or Class Meals | 826.88 | 0.00 | 0.00 |
| 1DXFJE | NRS & MG Joint Cont Ed Committee | 76O170 | Int All-Prof Services-General (Chg) | 68.00 | 0.00 | 0.00 |
| 1DXFLG | Landscape & Greenhouse Horticulture | 710000 | In-State Travel | 422.50 | 572.52 | 572.52 |
| 1DXFLG | Landscape & Greenhouse Horticulture | 710100 | Out-of-State Travel | 187.60 | 88.60 | 88.60 |
| 1DXFLG | Landscape & Greenhouse Horticulture | 710300 | Conference Registration Fees | 120.00 | 245.00 | 245.00 |
| 1DXFLG | Landscape & Greenhouse Horticulture | 710400 | Student or Non-Emp Travel | 192.93 | 209.58 | 209.58 |
| 1DXFLG | Landscape & Greenhouse Horticulture | 711100 | Supplies-General | 246.13 | 1,060.00 | 1,060.00 |
| 1DXFLG | Landscape & Greenhouse Horticulture | 713000 | Printing & Copying-General | 106.91 | 1,400.45 | 1,400.45 |
| 1DXFLG | Landscape & Greenhouse Horticulture | 714000 | Postage-General | 4.46 | 340.23 | 340.23 |
| 1DXFLG | Landscape & Greenhouse Horticulture | 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 |
| 1DXFLG | Landscape & Greenhouse Horticulture | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 1DXFLG | Landscape & Greenhouse Horticulture | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1DXFLG | Landscape & Greenhouse Horticulture | 717106 | Finl Services-Epayment CC fees | 123.56 | 115.01 | 115.01 |
| 1DXFLG | Landscape & Greenhouse Horticulture | 717108 | Finl Services-Epayment trx fees | 6.25 | 0.00 | 0.00 |
| 1DXFLG | Landscape & Greenhouse Horticulture | 717200 | Other Professional Services-General | 1,348.72 | 0.00 | 0.00 |
| 1DXFLG | Landscape & Greenhouse Horticulture | 719000 | Business Meals-Meetings-Non Travel | 69.34 | 31.88 | 31.88 |
| 1DXFLG | Landscape & Greenhouse Horticulture | 719005 | Business Meals-Group or Class Meals | 3,552.25 | 2,393.15 | 2,393.15 |
| 1DXFLG | Landscape & Greenhouse Horticulture | 719100 | Membership Dues & Fees | 411.00 | 135.00 | 135.00 |
| 1DXFLG | Landscape & Greenhouse Horticulture | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 156.79 | 156.79 |
| 1DXFLG | Landscape & Greenhouse Horticulture | 76I000 | Internal Allocations - Recoveries | (130.00) | 0.00 | 0.00 |
| 1DXFLG | Landscape & Greenhouse Horticulture | 76O110 | Int All-Supplies-General (Chg) | 750.00 | 0.00 | 0.00 |
| 1DXFM1 | PI Frank Mitchell | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DXFM1 | PI Frank Mitchell | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DXFM1 | PI Frank Mitchell | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DXFMA | PI Matthew Tarr | 710000 | In-State Travel | 0.00 | 18.00 | 18.00 |
| 1DXFMA | PI Matthew Tarr | 710300 | Conference Registration Fees | 256.00 | 134.40 | 134.40 |
| 1DXFMA | PI Matthew Tarr | 711100 | Supplies-General | 2,221.37 | 558.41 | 558.41 |
| 1DXFMA | PI Matthew Tarr | 714000 | Postage-General | 6.65 | 2.68 | 2.68 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DXFMA | PI Matthew Tarr | 716100 | Rentals & Leases-General | 107.94 | 0.00 | 0.00 |
| 1DXFMA | PI Matthew Tarr | 717200 | Other Professional Services-General | 305.50 | 0.00 | 0.00 |
| 1DXFMA | PI Matthew Tarr | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DXFMA | PI Matthew Tarr | 719005 | Business Meals-Group or Class Meals | 39.09 | 0.00 | 0.00 |
| 1DXFMG | NH Master Gardener Alumni Assoc. | 710000 | In-State Travel | 0.00 | 610.87 | 610.87 |
| 1DXFMG | NH Master Gardener Alumni Assoc. | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DXFMG | NH Master Gardener Alumni Assoc. | 711100 | Supplies-General | 5,949.22 | 9,499.94 | 9,499.94 |
| 1DXFMG | NH Master Gardener Alumni Assoc. | 714000 | Postage-General | 872.89 | 0.00 | 0.00 |
| 1DXFMG | NH Master Gardener Alumni Assoc. | 716100 | Rentals & Leases-General | 1,015.00 | 0.00 | 0.00 |
| 1DXFMG | NH Master Gardener Alumni Assoc. | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 1DXFMG | NH Master Gardener Alumni Assoc. | 717106 | Finl Services-Epayment CC fees | 117.78 | 119.96 | 119.96 |
| 1DXFMG | NH Master Gardener Alumni Assoc. | 717108 | Finl Services-Epayment trx fees | 5.61 | 0.00 | 0.00 |
| 1DXFMG | NH Master Gardener Alumni Assoc. | 717200 | Other Professional Services-General | 1,901.97 | 0.00 | 0.00 |
| 1DXFMG | NH Master Gardener Alumni Assoc. | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DXFMG | NH Master Gardener Alumni Assoc. | 719005 | Business Meals-Group or Class Meals | 3,013.13 | 7,374.32 | 7,374.32 |
| 1DXFMG | NH Master Gardener Alumni Assoc. | 719100 | Membership Dues & Fees | 0.00 | 60.00 | 60.00 |
| 1DXFMG | NH Master Gardener Alumni Assoc. | 71C100 | Advertising (Non-Employment) | 100.00 | 100.00 | 100.00 |
| 1DXFMG | NH Master Gardener Alumni Assoc. | 76O170 | Int All-Prof Services-General (Chg) | 221.00 | 0.00 | 0.00 |
| 1DXFTL | 4-H Teen Leadership Programs | 710000 | In-State Travel | 129.94 | 0.00 | 0.00 |
| 1DXFTL | 4-H Teen Leadership Programs | 710100 | Out-of-State Travel | 212.88 | 0.00 | 0.00 |
| 1DXFTL | 4-H Teen Leadership Programs | 710400 | Student or Non-Emp Travel | 394.22 | 0.00 | 0.00 |
| 1DXFTL | 4-H Teen Leadership Programs | 711100 | Supplies-General | 4,259.68 | 0.00 | 0.00 |
| 1DXFTL | 4-H Teen Leadership Programs | 713000 | Printing & Copying-General | 20.56 | 0.00 | 0.00 |
| 1DXFTL | 4-H Teen Leadership Programs | 716100 | Rentals & Leases-General | 2,783.21 | 0.00 | 0.00 |
| 1DXFTL | 4-H Teen Leadership Programs | 717106 | Finl Services-Epayment CC fees | 381.60 | 0.00 | 0.00 |
| 1DXFTL | 4-H Teen Leadership Programs | 717108 | Finl Services-Epayment trx fees | 18.13 | 0.00 | 0.00 |
| 1DXFTL | 4-H Teen Leadership Programs | 717200 | Other Professional Services-General | 2,600.00 | 30.00 | 30.00 |
| 1DXFTL | 4-H Teen Leadership Programs | 719000 | Business Meals-Meetings-Non Travel | 56.61 | 43.00 | 43.00 |
| 1DXFTL | 4-H Teen Leadership Programs | 719005 | Business Meals-Group or Class Meals | 4,156.98 | 0.00 | 0.00 |
| 1DXFTL | 4-H Teen Leadership Programs | 719025 | Business Meals-Volunteer Food | 52.24 | 0.00 | 0.00 |
| 1DXFTL | 4-H Teen Leadership Programs | 76O104 | Int All-Student-Non Employee(Chg) | 80.00 | 0.00 | 0.00 |
| 1DXFTL | 4-H Teen Leadership Programs | 76O160 | Int All-Maint&Repair-General (Chg) | 30.00 | 0.00 | 0.00 |
| 1DXFTL | 4-H Teen Leadership Programs | 76O16A | Int All-Property/Room Rent (Chg) | 4,491.22 | 0.00 | 0.00 |
| 1DXFTL | 4-H Teen Leadership Programs | 76O170 | Int All-Prof Services-General (Chg) | 900.00 | 0.00 | 0.00 |
| 1DXFTL | 4-H Teen Leadership Programs | 76O191 | Int All-Meals-Group or Class (Chg) | 7,680.00 | 0.00 | 0.00 |
| 1DXGB1 | PI Gabriela Bradt | 710100 | Out-of-State Travel | 524.32 | 560.38 | 560.38 |
| 1DXGB1 | PI Gabriela Bradt | 710300 | Conference Registration Fees | 450.00 | 220.00 | 220.00 |
| 1DXGB1 | PI Gabriela Bradt | 719100 | Membership Dues & Fees | 0.00 | 65.00 | 65.00 |
| 1DXGEN | BUDGET ONLY Other ID COOP EXT | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1DXGEN | BUDGET ONLY Other ID COOP EXT | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DXGEN | BUDGET ONLY Other ID COOP EXT | 76O176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 0.00 |
| 1DXGEN | BUDGET ONLY Other ID COOP EXT | 76O180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DXGFT | Grafton County | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DXGFT | Grafton County | 711100 | Supplies-General | 1,345.50 | 250.19 | 250.19 |
| 1DXGFT | Grafton County | 713000 | Printing & Copying-General | 0.00 | 24.00 | 24.00 |
| 1DXGFT | Grafton County | 719000 | Business Meals-Meetings-Non Travel | 94.23 | 0.00 | 0.00 |
| 1DXGFT | Grafton County | 719005 | Business Meals-Group or Class Meals | 88.91 | 249.62 | 249.62 |
| 1DXGFT | Grafton County | 719025 | Business Meals-Volunteer Food | 165.30 | 13.46 | 13.46 |
| 1DXGFT | Grafton County | 76I000 | Internal Allocations - Recoveries | (70.00) | 0.00 | 0.00 |
| 1DXGH1 | PI George Hamilton | 710000 | In-State Travel | 676.44 | 344.90 | 344.90 |
| 1DXGH1 | PI George Hamilton | 710100 | Out-of-State Travel | 759.15 | 840.24 | 840.24 |
| 1DXGH1 | PI George Hamilton | 710300 | Conference Registration Fees | 75.00 | 50.00 | 50.00 |
| 1DXGH1 | PI George Hamilton | 711100 | Supplies-General | 82.49 | 648.78 | 648.78 |
| 1DXGH1 | PI George Hamilton | 719100 | Membership Dues & Fees | 30.00 | 150.00 | 150.00 |
| 1DXGH1 | PI George Hamilton | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1DXGH1 | PI George Hamilton | 76O150 | Int All-NonCapEquip (Chg) | 2,023.95 | 0.00 | 0.00 |
| 1DXHA1 | PI Haley Andreozzi | 711100 | Supplies-General | 63.92 | 0.00 | 0.00 |
| 1DXHB1 | PI Heidi Barker | 711100 | Supplies-General | 0.00 | 56.79 | 56.79 |
| 1DXHLB | Hillsborough County | 710100 | Out-of-State Travel | 70.14 | 0.00 | 0.00 |
| 1DXHLB | Hillsborough County | 710300 | Conference Registration Fees | 134.32 | 0.00 | 0.00 |
| 1DXHLB | Hillsborough County | 711100 | Supplies-General | 1,536.53 | 0.00 | 0.00 |
| 1DXHLB | Hillsborough County | 719005 | Business Meals-Group or Class Meals | 65.68 | 0.00 | 0.00 |
| 1DXHLB | Hillsborough County | 76O110 | Int All-Supplies-General (Chg) | 50.00 | 0.00 | 0.00 |
| 1DXJM1 | PI Julia Steed Mawson | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DXJM1 | PI Julia Steed Mawson | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DXJS1 | PI Jeffrey Schloss | 711100 | Supplies-General | 709.97 | 742.41 | 742.41 |
| 1DXKB1 | PI Karen Bennett | 710000 | In-State Travel | 455.51 | 0.00 | 0.00 |
| 1DXKB1 | PI Karen Bennett | 710100 | Out-of-State Travel | 886.06 | 0.00 | 0.00 |
| 1DXKB1 | PI Karen Bennett | 710300 | Conference Registration Fees | 300.00 | 0.00 | 0.00 |
| 1DXKL1 | PI Kenneth La Valley | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DXKL1 | PI Kenneth La Valley | 711100 | Supplies-General | 0.00 | 8,056.95 | 8,056.95 |
| 1DXKL1 | PI Kenneth La Valley | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DXKL1 | PI Kenneth La Valley | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DXKL1 | PI Kenneth La Valley | 719000 | Business Meals-Meetings-Non Travel | 79.79 | 0.00 | 0.00 |
| 1DXKL1 | PI Kenneth La Valley | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1DXMC1 | PI Malin Clyde | 710000 | In-State Travel | 26.33 | 0.00 | 0.00 |
| 1DXMC1 | PI Malin Clyde | 710100 | Out-of-State Travel | 0.00 | 144.00 | 144.00 |
| 1DXMC1 | PI Malin Clyde | 710300 | Conference Registration Fees | 14.00 | 975.00 | 975.00 |
| 1DXMC1 | PI Malin Clyde | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1DXMC1 | PI Malin Clyde | 710400 | Student or Non-Emp Travel | 0.00 | 205.00 | 205.00 |
| 1DXMC1 | PI Malin Clyde | 711100 | Supplies-General | 169.50 | 473.14 | 473.14 |
| 1DXMC1 | PI Malin Clyde | 713000 | Printing & Copying-General | 0.00 | 40.00 | 40.00 |
| 1DXMC1 | PI Malin Clyde | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 2,349.00 | 2,349.00 |
| 1DXMC1 | PI Malin Clyde | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DXMC1 | PI Malin Clyde | 719000 | Business Meals-Meetings-Non Travel | 3.99 | 181.28 | 181.28 |
| 1DXMC1 | PI Malin Clyde | 719025 | Business Meals-Volunteer Food | 0.00 | 43.11 | 43.11 |
| 1DXMC1 | PI Malin Clyde | 719100 | Membership Dues & Fees | 60.00 | 90.00 | 90.00 |
| 1DXMC1 | PI Malin Clyde | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 252.00 | 0.00 | 0.00 |
| 1DXMD1 | PI Molly Donovan | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DXME1 | PI Mary Tebo | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DXML1 | PI Michal Lunak | 711100 | Supplies-General | 0.00 | 80.00 | 80.00 |
| 1DXMM1 | PI Malcolm Smith | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DXMRK | Merrimack County | 711100 | Supplies-General | (599.33) | 1,055.62 | 1,055.62 |
| 1DXMRK | Merrimack County | 714000 | Postage-General | 68.27 | 0.00 | 0.00 |
| 1DXMRK | Merrimack County | 719005 | Business Meals-Group or Class Meals | 468.23 | 0.00 | 0.00 |
| 1DXMRK | Merrimack County | 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 |
| 1DXMS1 | PI Micheal Sciabarrasi | 710000 | In-State Travel | 510.91 | 0.00 | 0.00 |
| 1DXMS1 | PI Micheal Sciabarrasi | 710100 | Out-of-State Travel | 0.00 | (121.12) | (121.12) |
| 1DXMS1 | PI Micheal Sciabarrasi | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DXMS1 | PI Micheal Sciabarrasi | 711100 | Supplies-General | 371.49 | 389.26 | 389.26 |
| 1DXMS1 | PI Micheal Sciabarrasi | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DXMS1 | PI Micheal Sciabarrasi | 719000 | Business Meals-Meetings-Non Travel | 105.35 | 34.86 | 34.86 |
| 1DXMS1 | PI Micheal Sciabarrasi | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DXMT1 | PI Mary Temke | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 197.75 | 197.75 |
| 1DXMW1 | PI Mark Wiley | 710000 | In-State Travel | 0.00 | 1,025.00 | 1,025.00 |
| 1DXMW1 | PI Mark Wiley | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DXMW1 | PI Mark Wiley | 710300 | Conference Registration Fees | 510.00 | 0.00 | 0.00 |
| 1DXMW1 | PI Mark Wiley | 710400 | Student or Non-Emp Travel | 190.58 | 0.00 | 0.00 |
| 1DXMW1 | PI Mark Wiley | 711100 | Supplies-General | 117.97 | 49.90 | 49.90 |
| 1DXMW1 | PI Mark Wiley | 717200 | Other Professional Services-General | 1,000.00 | 0.00 | 0.00 |
| 1DXMW1 | PI Mark Wiley | 719025 | Business Meals-Volunteer Food | 0.00 | 33.16 | 33.16 |
| 1DXMW1 | PI Mark Wiley | 719100 | Membership Dues & Fees | 60.00 | 60.00 | 60.00 |
| 1DXMW1 | PI Mark Wiley | 760180 | RCM S&W- Strategic Initiatives | 157.44 | 0.00 | 0.00 |
| 1DXNCN | Communities & Natural Resources | 710000 | In-State Travel | 690.83 | 0.00 | 0.00 |
| 1DXNCN | Communities & Natural Resources | 710100 | Out-of-State Travel | 699.80 | 0.00 | 0.00 |
| 1DXNCN | Communities & Natural Resources | 710300 | Conference Registration Fees | 300.00 | 85.00 | 85.00 |
| 1DXNCN | Communities & Natural Resources | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DXNCN | Communities & Natural Resources | 711100 | Supplies-General | 228.93 | 158.87 | 158.87 |
| 1DXNCN | Communities & Natural Resources | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DXNCN | Communities & Natural Resources | 714000 | Postage-General | 92.06 | 268.70 | 268.70 |
| 1DXNCN | Communities & Natural Resources | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 18.95 | 0.00 | 0.00 |
| 1DXNCN | Communities & Natural Resources | 717106 | Finl Services-Epayment CC fees | 124.99 | 29.75 | 29.75 |
| 1DXNCN | Communities & Natural Resources | 717108 | Finl Services-Epayment trx fees | 4.97 | 0.00 | 0.00 |
| 1DXNCN | Communities & Natural Resources | 717200 | Other Professional Services-General | 600.00 | 600.00 | 600.00 |
| 1DXNCN | Communities & Natural Resources | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1DXNCN | Communities & Natural Resources | 719000 | Business Meals-Meetings-Non Travel | 212.11 | 0.00 | 0.00 |
| 1DXNCN | Communities & Natural Resources | 719005 | Business Meals-Group or Class Meals | 1,491.05 | 668.27 | 668.27 |
| 1DXNCN | Communities & Natural Resources | 719025 | Business Meals-Volunteer Food | 334.59 | 29.82 | 29.82 |
| 1DXNCN | Communities & Natural Resources | 71C100 | Advertising (Non-Employment) | 682.65 | 0.00 | 0.00 |
| 1DXNCN | Communities & Natural Resources | 76I000 | Internal Allocations - Recoveries | (5,100.00) | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DXNCN | Communities & Natural Resources | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 80.00 | 0.00 | 0.00 |
| 1DXNFR | Forest Resources | 710000 | In-State Travel | 479.26 | 720.75 | 720.75 |
| 1DXNFR | Forest Resources | 710100 | Out-of-State Travel | 232.34 | 370.38 | 370.38 |
| 1DXNFR | Forest Resources | 710300 | Conference Registration Fees | 200.00 | 100.00 | 100.00 |
| 1DXNFR | Forest Resources | 710400 | Student or Non-Emp Travel | 0.00 | 102.60 | 102.60 |
| 1DXNFR | Forest Resources | 711100 | Supplies-General | 55.84 | 389.69 | 389.69 |
| 1DXNFR | Forest Resources | 714000 | Postage-General | 0.00 | 485.52 | 485.52 |
| 1DXNFR | Forest Resources | 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 |
| 1DXNFR | Forest Resources | 716100 | Rentals & Leases-General | 2,626.90 | 485.00 | 485.00 |
| 1DXNFR | Forest Resources | 717106 | Finl Services-Epayment CC fees | 180.89 | 363.75 | 363.75 |
| 1DXNFR | Forest Resources | 717108 | Finl Services-Epayment trx fees | 5.59 | 0.00 | 0.00 |
| 1DXNFR | Forest Resources | 717200 | Other Professional Services-General | 1,235.50 | 480.00 | 480.00 |
| 1DXNFR | Forest Resources | 719000 | Business Meals-Meetings-Non Travel | 163.24 | 201.53 | 201.53 |
| 1DXNFR | Forest Resources | 719005 | Business Meals-Group or Class Meals | 3,572.27 | 5,413.16 | 5,413.16 |
| 1DXNFR | Forest Resources | 719100 | Membership Dues & Fees | 0.00 | 50.00 | 50.00 |
| 1DXNFR | Forest Resources | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1DXNFR | Forest Resources | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 134.97 | 134.97 |
| 1DXNFR | Forest Resources | 76O130 | Internal Alloc-Print & Copy (Chg) | 79.85 | 0.00 | 0.00 |
| 1DXNFR | Forest Resources | 76O140 | Internal Alloc-Mail & Postage (Chg) | (73.73) | 0.00 | 0.00 |
| 1DXNRS | Natural Resources Stewards | 710000 | In-State Travel | 382.74 | 0.00 | 0.00 |
| 1DXNRS | Natural Resources Stewards | 710100 | Out-of-State Travel | 723.19 | 7.50 | 7.50 |
| 1DXNRS | Natural Resources Stewards | 710300 | Conference Registration Fees | 190.00 | 200.00 | 200.00 |
| 1DXNRS | Natural Resources Stewards | 711100 | Supplies-General | 37.42 | 39.01 | 39.01 |
| 1DXNRS | Natural Resources Stewards | 717106 | Finl Services-Epayment CC fees | 57.56 | 0.00 | 0.00 |
| 1DXNRS | Natural Resources Stewards | 717190 | Finl Services-TouchNet Bank Charges | 0.00 | 22.46 | 22.46 |
| 1DXNRS | Natural Resources Stewards | 717200 | Other Professional Services-General | 240.00 | 360.00 | 360.00 |
| 1DXNRS | Natural Resources Stewards | 719000 | Business Meals-Meetings-Non Travel | 16.14 | 13.11 | 13.11 |
| 1DXNRS | Natural Resources Stewards | 719005 | Business Meals-Group or Class Meals | 84.89 | 154.77 | 154.77 |
| 1DXNRS | Natural Resources Stewards | 719025 | Business Meals-Volunteer Food | 0.00 | 15.36 | 15.36 |
| 1DXNWF | Fisheries and Aquaculture | 710100 | Out-of-State Travel | 215.39 | 0.00 | 0.00 |
| 1DXNWF | Fisheries and Aquaculture | 710300 | Conference Registration Fees | 85.00 | 0.00 | 0.00 |
| 1DXNWF | Fisheries and Aquaculture | 711100 | Supplies-General | 120.14 | 32.38 | 32.38 |
| 1DXNWF | Fisheries and Aquaculture | 713000 | Printing & Copying-General | 237.22 | 0.00 | 0.00 |
| 1DXNWF | Fisheries and Aquaculture | 719005 | Business Meals-Group or Class Meals | 41.53 | 0.00 | 0.00 |
| 1DXNWF | Fisheries and Aquaculture | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 127.49 | 127.49 |
| 1DXNWF | Fisheries and Aquaculture | 76O111 | Int All-Supplies-AudioVisual (Chg) | 80.00 | 0.00 | 0.00 |
| 1DXPC1 | PI Julia Peterson | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DXPC1 | PI Julia Peterson | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 1,475.00 | 1,475.00 |
| 1DXPC1 | PI Julia Peterson | 760180 | RCM S&W- Strategic Initiatives | 135.02 | 0.00 | 0.00 |
| 1DXPST | Pesticide Applicator Training | 710000 | In-State Travel | 3,489.03 | 4,105.68 | 4,105.68 |
| 1DXPST | Pesticide Applicator Training | 710100 | Out-of-State Travel | 2,528.64 | 2,924.82 | 2,924.82 |
| 1DXPST | Pesticide Applicator Training | 710300 | Conference Registration Fees | 530.00 | 1,268.00 | 1,268.00 |
| 1DXPST | Pesticide Applicator Training | 710400 | Student or Non-Emp Travel | 1,052.89 | 118.81 | 118.81 |
| 1DXPST | Pesticide Applicator Training | 711100 | Supplies-General | 9,346.20 | 12,749.90 | 12,749.90 |
| 1DXPST | Pesticide Applicator Training | 713000 | Printing & Copying-General | 111.84 | 4,802.46 | 4,802.46 |
| 1DXPST | Pesticide Applicator Training | 714000 | Postage-General | 18.53 | 12.75 | 12.75 |
| 1DXPST | Pesticide Applicator Training | 716100 | Rentals & Leases-General | 150.00 | 0.00 | 0.00 |
| 1DXPST | Pesticide Applicator Training | 717106 | Finl Services-Epayment CC fees | 775.28 | 920.99 | 920.99 |
| 1DXPST | Pesticide Applicator Training | 717200 | Other Professional Services-General | 2,877.44 | 0.00 | 0.00 |
| 1DXPST | Pesticide Applicator Training | 719000 | Business Meals-Meetings-Non Travel | 336.31 | 0.00 | 0.00 |
| 1DXPST | Pesticide Applicator Training | 719005 | Business Meals-Group or Class Meals | 3,460.20 | 3,237.35 | 3,237.35 |
| 1DXPST | Pesticide Applicator Training | 719100 | Membership Dues & Fees | 50.00 | 50.00 | 50.00 |
| 1DXPST | Pesticide Applicator Training | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 342.44 | 342.44 |
| 1DXPST | Pesticide Applicator Training | 76O110 | Int All-Supplies-General (Chg) | 250.00 | 0.00 | 0.00 |
| 1DXPST | Pesticide Applicator Training | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 252.00 | 0.00 | 0.00 |
| 1DXPST | Pesticide Applicator Training | 76O130 | Internal Alloc-Print & Copy (Chg) | 2,085.55 | 0.00 | 0.00 |
| 1DXRCK | Rockingham County | 710000 | In-State Travel | 0.00 | 75.00 | 75.00 |
| 1DXRCK | Rockingham County | 710100 | Out-of-State Travel | 30.00 | 0.00 | 0.00 |
| 1DXRCK | Rockingham County | 711100 | Supplies-General | 1,190.86 | 1,219.53 | 1,219.53 |
| 1DXRCK | Rockingham County | 713000 | Printing & Copying-General | 277.50 | 0.00 | 0.00 |
| 1DXRCK | Rockingham County | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 60.00 | 60.00 |
| 1DXRCK | Rockingham County | 719005 | Business Meals-Group or Class Meals | 0.00 | 261.39 | 261.39 |
| 1DXRCK | Rockingham County | 719025 | Business Meals-Volunteer Food | 0.00 | 85.02 | 85.02 |
| 1DXRCK | Rockingham County | 719100 | Membership Dues & Fees | 60.00 | 0.00 | 0.00 |
| 1DXRCK | Rockingham County | 760000 | Internal Allocations | 0.00 | (250.00) | (250.00) |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|----------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DXRG1 | PI Rebecca Sideman | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DXRG1 | PI Rebecca Sideman | 717200 | Other Professional Services-General | 0.00 | 30.00 | 30.00 |
| 1DXSA1 | PI Sarah Smith | 710100 | Out-of-State Travel | 385.66 | 0.00 | 0.00 |
| 1DXSA1 | PI Sarah Smith | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 188.89 | 188.89 |
| 1DXSA1 | PI Sarah Smith | 719100 | Membership Dues & Fees | 50.00 | 0.00 | 0.00 |
| 1DXSA1 | PI Sarah Smith | 71C100 | Advertising (Non-Employment) | 0.00 | 380.00 | 380.00 |
| 1DXSA1 | PI Sarah Smith | 76O170 | Int All-Prof Services-General (Chg) | 53.20 | 0.00 | 0.00 |
| 1DXSB1 | PI Shane Bradt | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DXSB1 | PI Shane Bradt | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DXSJ1 | PI Stephen Judd | 710100 | Out-of-State Travel | 2,869.28 | 0.00 | 0.00 |
| 1DXSJ1 | PI Stephen Judd | 710300 | Conference Registration Fees | 2,599.00 | 0.00 | 0.00 |
| 1DXSJ1 | PI Stephen Judd | 711100 | Supplies-General | 0.00 | 488.73 | 488.73 |
| 1DXSK1 | PI Suzanne Knight | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 169.91 | 169.91 |
| 1DXSSP | Saving Special Places | 710000 | In-State Travel | 214.35 | 286.60 | 286.60 |
| 1DXSSP | Saving Special Places | 710300 | Conference Registration Fees | 65.00 | 0.00 | 0.00 |
| 1DXSSP | Saving Special Places | 710400 | Student or Non-Emp Travel | 155.87 | 0.00 | 0.00 |
| 1DXSSP | Saving Special Places | 711100 | Supplies-General | 264.94 | 158.12 | 158.12 |
| 1DXSSP | Saving Special Places | 713000 | Printing & Copying-General | 0.00 | 1,645.61 | 1,645.61 |
| 1DXSSP | Saving Special Places | 714000 | Postage-General | 20.00 | 981.07 | 981.07 |
| 1DXSSP | Saving Special Places | 716100 | Rentals & Leases-General | 267.11 | 274.05 | 274.05 |
| 1DXSSP | Saving Special Places | 717106 | Finl Services-Epayment CC fees | 249.75 | 217.31 | 217.31 |
| 1DXSSP | Saving Special Places | 717108 | Finl Services-Epayment trx fees | 10.10 | 0.00 | 0.00 |
| 1DXSSP | Saving Special Places | 717200 | Other Professional Services-General | 4,185.00 | 927.50 | 927.50 |
| 1DXSSP | Saving Special Places | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 105.93 | 105.93 |
| 1DXSSP | Saving Special Places | 719000 | Business Meals-Meetings-Non Travel | 77.92 | 0.00 | 0.00 |
| 1DXSSP | Saving Special Places | 719005 | Business Meals-Group or Class Meals | 7,650.96 | 7,617.82 | 7,617.82 |
| 1DXSSP | Saving Special Places | 760180 | RCM S&W- Strategic Initiatives | 289.45 | 205.65 | 205.65 |
| 1DXSSP | Saving Special Places | 76O130 | Internal Alloc-Print & Copy (Chg) | 600.92 | 0.00 | 0.00 |
| 1DXSSP | Saving Special Places | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DXSTF | Strafford County | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DXSW1 | PI Seth Wilner | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DXSW1 | PI Seth Wilner | 711100 | Supplies-General | 0.00 | 90.00 | 90.00 |
| 1DXSW1 | PI Seth Wilner | 719000 | Business Meals-Meetings-Non Travel | 41.57 | 42.41 | 42.41 |
| 1DXSW1 | PI Seth Wilner | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DXYFH | 4-H Youth Development | 710000 | In-State Travel | 566.82 | 166.83 | 166.83 |
| 1DXYFH | 4-H Youth Development | 710100 | Out-of-State Travel | 864.33 | 0.00 | 0.00 |
| 1DXYFH | 4-H Youth Development | 710300 | Conference Registration Fees | 1,476.76 | 0.00 | 0.00 |
| 1DXYFH | 4-H Youth Development | 710400 | Student or Non-Emp Travel | 146.06 | 0.00 | 0.00 |
| 1DXYFH | 4-H Youth Development | 711100 | Supplies-General | 3,462.97 | 1,508.80 | 1,508.80 |
| 1DXYFH | 4-H Youth Development | 716100 | Rentals & Leases-General | 6,733.86 | 0.00 | 0.00 |
| 1DXYFH | 4-H Youth Development | 717106 | Finl Services-Epayment CC fees | 34.18 | 0.00 | 0.00 |
| 1DXYFH | 4-H Youth Development | 717108 | Finl Services-Epayment trx fees | 0.54 | 0.00 | 0.00 |
| 1DXYFH | 4-H Youth Development | 717200 | Other Professional Services-General | 0.00 | 60.00 | 60.00 |
| 1DXYFH | 4-H Youth Development | 719000 | Business Meals-Meetings-Non Travel | 515.36 | 614.81 | 614.81 |
| 1DXYFH | 4-H Youth Development | 719005 | Business Meals-Group or Class Meals | 2,878.88 | 73.86 | 73.86 |
| 1DXYFH | 4-H Youth Development | 719025 | Business Meals-Volunteer Food | 226.53 | 0.00 | 0.00 |
| 1DXYFH | 4-H Youth Development | 71C600 | Insurance | 15.00 | 0.00 | 0.00 |
| 1DXYFH | 4-H Youth Development | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 80.00 | 0.00 | 0.00 |
| 1DXYFH | 4-H Youth Development | 76O170 | Int All-Prof Services-General (Chg) | 90.00 | 0.00 | 0.00 |
| 1DXYHL | Healthy Living & Nutrition Ed | 710000 | In-State Travel | 471.32 | 42.66 | 42.66 |
| 1DXYHL | Healthy Living & Nutrition Ed | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DXYHL | Healthy Living & Nutrition Ed | 710300 | Conference Registration Fees | 0.00 | 50.00 | 50.00 |
| 1DXYHL | Healthy Living & Nutrition Ed | 711100 | Supplies-General | 122.12 | 323.85 | 323.85 |
| 1DXYHL | Healthy Living & Nutrition Ed | 714000 | Postage-General | 8.99 | 0.00 | 0.00 |
| 1DXYHL | Healthy Living & Nutrition Ed | 760180 | RCM S&W- Strategic Initiatives | 78.65 | 0.00 | 0.00 |
| 1DXYPL | Child, Youth & Family Resiliency | 710000 | In-State Travel | 56.14 | 113.80 | 113.80 |
| 1DXYPL | Child, Youth & Family Resiliency | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DXYPL | Child, Youth & Family Resiliency | 710300 | Conference Registration Fees | 310.00 | 882.25 | 882.25 |
| 1DXYPL | Child, Youth & Family Resiliency | 711100 | Supplies-General | 0.00 | 256.96 | 256.96 |
| 1DXYPL | Child, Youth & Family Resiliency | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DXYPL | Child, Youth & Family Resiliency | 719000 | Business Meals-Meetings-Non Travel | 976.43 | 64.52 | 64.52 |
| 1DXYPL | Child, Youth & Family Resiliency | 719005 | Business Meals-Group or Class Meals | 1,063.99 | 376.11 | 376.11 |
| 1DXYPL | Child, Youth & Family Resiliency | 760000 | Internal Allocations | 0.00 | (2,000.00) | (2,000.00) |
| 1DXYPL | Child, Youth & Family Resiliency | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 31.35 | 31.35 |
| 1DXYSL | Science Literacy | 710000 | In-State Travel | 0.00 | 650.73 | 650.73 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|---------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DXYSL | Science Literacy | 710100 | Out-of-State Travel | 0.00 | 409.69 | 409.69 |
| 1DXYSL | Science Literacy | 710300 | Conference Registration Fees | 130.00 | 125.00 | 125.00 |
| 1DXYSL | Science Literacy | 710305 | Registration Fees-Other | 0.00 | 200.00 | 200.00 |
| 1DXYSL | Science Literacy | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DXYSL | Science Literacy | 711100 | Supplies-General | 530.88 | 1,967.31 | 1,967.31 |
| 1DXYSL | Science Literacy | 713000 | Printing & Copying-General | 0.00 | 369.12 | 369.12 |
| 1DXYSL | Science Literacy | 714000 | Postage-General | 0.00 | 36.80 | 36.80 |
| 1DXYSL | Science Literacy | 717106 | Finl Services-Epayment CC fees | 24.65 | 36.10 | 36.10 |
| 1DXYSL | Science Literacy | 717108 | Finl Services-Epayment trx fees | 0.34 | 0.00 | 0.00 |
| 1DXYSL | Science Literacy | 717210 | Oth Prof Ser-Honoraria | 0.00 | 250.00 | 250.00 |
| 1DXYSL | Science Literacy | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 452.32 | 452.32 |
| 1DXYSL | Science Literacy | 719005 | Business Meals-Group or Class Meals | 1,005.68 | 593.43 | 593.43 |
| 1DXYSL | Science Literacy | 719025 | Business Meals-Volunteer Food | 446.96 | 747.09 | 747.09 |
| 1DXYSL | Science Literacy | 719100 | Membership Dues & Fees | 35.00 | 0.00 | 0.00 |
| 1DXYSL | Science Literacy | 71C100 | Advertising (Non-Employment) | 40.00 | 33.81 | 33.81 |
| 1DXYSL | Science Literacy | 760000 | Internal Allocations | 0.00 | (2,750.00) | (2,750.00) |
| 1DXYSL | Science Literacy | 760180 | RCM S&W- Strategic Initiatives | 22.47 | 31.35 | 31.35 |
| 1DXYSL | Science Literacy | 76O000 | Internal Allocations - Charges | 56.00 | 0.00 | 0.00 |
| 1DXYSL | Science Literacy | 76O104 | Int All-Student-Non Employee(Chg) | 254.00 | 0.00 | 0.00 |
| 1DXYSL | Science Literacy | 76O130 | Internal Alloc-Print & Copy (Chg) | 181.73 | 0.00 | 0.00 |
| 1DXYSL | Science Literacy | 76O150 | Int All-NonCapEquip (Chg) | 147.00 | 0.00 | 0.00 |
| 1DXYTP | Afterschool Programs | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DXYTP | Afterschool Programs | 710100 | Out-of-State Travel | 0.00 | 787.67 | 787.67 |
| 1DXYTP | Afterschool Programs | 710300 | Conference Registration Fees | 177.99 | 0.00 | 0.00 |
| 1DXYTP | Afterschool Programs | 711100 | Supplies-General | 1,223.05 | 1,180.55 | 1,180.55 |
| 1DXYTP | Afterschool Programs | 717200 | Other Professional Services-General | 750.00 | 1,000.00 | 1,000.00 |
| 1DXYTP | Afterschool Programs | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 35.96 | 35.96 |
| 1DXYTP | Afterschool Programs | 719005 | Business Meals-Group or Class Meals | 377.89 | 64.19 | 64.19 |
| 1DXYTP | Afterschool Programs | 760000 | Internal Allocations | 0.00 | (1,000.00) | (1,000.00) |
| 1DXYTP | Afterschool Programs | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 62.73 | 62.73 |
| 1DXYTP | Afterschool Programs | 76I002 | Int Allocations - BSC Recoveries | (1,000.00) | 0.00 | 0.00 |
| 1DZ037 | Shallow Water Survey Conference | 711100 | Supplies-General | 3.56 | 62.39 | 62.39 |
| 1DZ360 | Marine Program Pier | 711100 | Supplies-General | 2,868.26 | 0.00 | 0.00 |
| 1DZ360 | Marine Program Pier | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 79.32 | 0.00 | 0.00 |
| 1DZ360 | Marine Program Pier | 740000 | Cap Equipment | 14,565.55 | 0.00 | 0.00 |
| 1DZ360 | Marine Program Pier | 760176 | RCM-Other Oper Revenue Reallocation | 3,937.51 | 3,718.76 | 3,718.76 |
| 1DZABC | PI Amitava Bhattacharjee | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DZACB | PI Alexandra Contosta | 710000 | In-State Travel | 271.36 | 0.00 | 0.00 |
| 1DZACB | PI Alexandra Contosta | 710100 | Out-of-State Travel | 634.96 | 0.00 | 0.00 |
| 1DZACB | PI Alexandra Contosta | 710200 | Foreign Travel | 593.82 | 0.00 | 0.00 |
| 1DZACB | PI Alexandra Contosta | 710300 | Conference Registration Fees | 657.58 | 30.00 | 30.00 |
| 1DZACB | PI Alexandra Contosta | 710400 | Student or Non-Emp Travel | 873.58 | 0.00 | 0.00 |
| 1DZACB | PI Alexandra Contosta | 711100 | Supplies-General | 678.10 | 0.00 | 0.00 |
| 1DZACB | PI Alexandra Contosta | 713000 | Printing & Copying-General | 80.00 | 0.00 | 0.00 |
| 1DZACB | PI Alexandra Contosta | 714000 | Postage-General | 0.00 | 24.73 | 24.73 |
| 1DZACB | PI Alexandra Contosta | 719100 | Membership Dues & Fees | 100.00 | 50.00 | 50.00 |
| 1DZAGA | PI Antoinette Galvin | 710100 | Out-of-State Travel | 6,086.24 | 551.06 | 551.06 |
| 1DZAGA | PI Antoinette Galvin | 710200 | Foreign Travel | 4,854.21 | 0.00 | 0.00 |
| 1DZAGA | PI Antoinette Galvin | 710300 | Conference Registration Fees | 291.36 | 497.00 | 497.00 |
| 1DZAGA | PI Antoinette Galvin | 710400 | Student or Non-Emp Travel | 2,095.80 | 0.00 | 0.00 |
| 1DZAGA | PI Antoinette Galvin | 711100 | Supplies-General | 511.75 | 111.00 | 111.00 |
| 1DZAGA | PI Antoinette Galvin | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 1DZAGA | PI Antoinette Galvin | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DZAGA | PI Antoinette Galvin | 713000 | Printing & Copying-General | 44.45 | 0.00 | 0.00 |
| 1DZAGA | PI Antoinette Galvin | 714030 | Postage-Express Mail | 0.00 | 16.12 | 16.12 |
| 1DZAGA | PI Antoinette Galvin | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 4.94 | 4.94 |
| 1DZAGA | PI Antoinette Galvin | 717200 | Other Professional Services-General | 15,000.00 | 0.00 | 0.00 |
| 1DZAGA | PI Antoinette Galvin | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DZAGA | PI Antoinette Galvin | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DZAGA | PI Antoinette Galvin | 719100 | Membership Dues & Fees | 45.00 | 0.00 | 0.00 |
| 1DZAGA | PI Antoinette Galvin | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 107.65 | 107.65 |
| 1DZAGA | PI Antoinette Galvin | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZAGA | PI Antoinette Galvin | 76O170 | Int All-Prof Services-General (Chg) | 5.71 | 0.00 | 0.00 |
| 1DZAL0 | PI Anthony Lyons | 710100 | Out-of-State Travel | 2,439.17 | 0.00 | 0.00 |
| 1DZAL0 | PI Anthony Lyons | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DZAL0 | PI Anthony Lyons | 710400 | Student or Non-Emp Travel | 334.79 | 0.00 | 0.00 |
| 1DZAL0 | PI Anthony Lyons | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZAMB | Coastal & Ocean Technology Programs | 711100 | Supplies-General | 727.97 | 130.68 | 130.68 |
| 1DZAMB | Coastal & Ocean Technology Programs | 716000 | Maintenance & Repairs-General | 99.00 | 0.00 | 0.00 |
| 1DZAMB | Coastal & Ocean Technology Programs | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 593.05 | 140.55 | 140.55 |
| 1DZAMB | Coastal & Ocean Technology Programs | 717200 | Other Professional Services-General | 793.44 | 0.00 | 0.00 |
| 1DZAMB | Coastal & Ocean Technology Programs | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 1DZAMB | Coastal & Ocean Technology Programs | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 425.00 | 425.00 |
| 1DZAMB | Coastal & Ocean Technology Programs | 76C615 | Int Alloc-Auto Fleet Ins | 43.05 | 0.00 | 0.00 |
| 1DZAMB | Coastal & Ocean Technology Programs | 76I000 | Internal Allocations - Recoveries | (4,322.32) | (493.22) | (493.22) |
| 1DZAMB | Coastal & Ocean Technology Programs | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZAMB | Coastal & Ocean Technology Programs | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 248.95 | 0.00 | 0.00 |
| 1DZAMC | AMAC Service Center | 711100 | Supplies-General | 0.00 | 33.02 | 33.02 |
| 1DZAMC | AMAC Service Center | 711200 | Research Supplies | 0.00 | 12.89 | 12.89 |
| 1DZAMC | AMAC Service Center | 715000 | Non-Cap Equip-General | 0.00 | 724.10 | 724.10 |
| 1DZAMC | AMAC Service Center | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 27.24 | 27.24 |
| 1DZAMC | AMAC Service Center | 717200 | Other Professional Services-General | 0.00 | 1,015.98 | 1,015.98 |
| 1DZAMC | AMAC Service Center | 71C600 | Insurance | 3,654.00 | 0.00 | 0.00 |
| 1DZAMC | AMAC Service Center | 71C610 | Insurance-Liability | 0.00 | 3,654.00 | 3,654.00 |
| 1DZAMC | AMAC Service Center | 740000 | Cap Equipment | 0.00 | 8,366.05 | 8,366.05 |
| 1DZAMC | AMAC Service Center | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DZAMC | AMAC Service Center | 760176 | RCM-Other Oper Revenue Reallocation | 7,344.00 | 6,936.00 | 6,936.00 |
| 1DZAMC | AMAC Service Center | 760180 | RCM S&W- Strategic Initiatives | 845.04 | 457.71 | 457.71 |
| 1DZAPB | PI Alexander Prusevich | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DZAPB | PI Alexander Prusevich | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DZAPB | PI Alexander Prusevich | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZAPB | PI Alexander Prusevich | 719100 | Membership Dues & Fees | 0.00 | 100.00 | 100.00 |
| 1DZAPB | PI Alexander Prusevich | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZAPB | PI Alexander Prusevich | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZARC | Geographic Information Systems(GIS) | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DZARC | Geographic Information Systems(GIS) | 711100 | Supplies-General | 200.99 | 0.00 | 0.00 |
| 1DZARC | Geographic Information Systems(GIS) | 714005 | Postage-Campus Mail Services | 0.00 | 12.14 | 12.14 |
| 1DZARC | Geographic Information Systems(GIS) | 714030 | Postage-Express Mail | 0.00 | 33.22 | 33.22 |
| 1DZARC | Geographic Information Systems(GIS) | 716060 | Maint & Repairs-Computer Software | (950.00) | 1,450.00 | 1,450.00 |
| 1DZARC | Geographic Information Systems(GIS) | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DZARC | Geographic Information Systems(GIS) | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1DZARC | Geographic Information Systems(GIS) | 717200 | Other Professional Services-General | 0.00 | 3,386.75 | 3,386.75 |
| 1DZARC | Geographic Information Systems(GIS) | 719100 | Membership Dues & Fees | 0.00 | 150.00 | 150.00 |
| 1DZARC | Geographic Information Systems(GIS) | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DZARC | Geographic Information Systems(GIS) | 760176 | RCM-Other Oper Revenue Reallocation | 27.00 | 124.10 | 124.10 |
| 1DZARC | Geographic Information Systems(GIS) | 76I000 | Internal Allocations - Recoveries | (500.00) | 0.00 | 0.00 |
| 1DZARC | Geographic Information Systems(GIS) | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 1DZARC | Geographic Information Systems(GIS) | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZARC | Geographic Information Systems(GIS) | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZASA | PI Annette Schloss | 711100 | Supplies-General | 0.00 | (1,470.00) | (1,470.00) |
| 1DZASA | PI Annette Schloss | 714005 | Postage-Campus Mail Services | 0.00 | 88.15 | 88.15 |
| 1DZASA | PI Annette Schloss | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1DZASA | PI Annette Schloss | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 649.66 | 649.66 |
| 1DZASA | PI Annette Schloss | 718016 | Telecom-Usage (Tolls) | 0.00 | 10.52 | 10.52 |
| 1DZASA | PI Annette Schloss | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DZASA | PI Annette Schloss | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 49.23 | 49.23 |
| 1DZASA | PI Annette Schloss | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZASA | PI Annette Schloss | 76O170 | Int All-Prof Services-General (Chg) | 653.73 | 0.00 | 0.00 |
| 1DZASA | PI Annette Schloss | 76O180 | Int Alloc-Telecom Voice (Chg) | 3.29 | 0.00 | 0.00 |
| 1DZBBA | PI Bobby Braswell | 717200 | Other Professional Services-General | 0.00 | 500.00 | 500.00 |
| 1DZBBA | PI Bobby Braswell | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 497.67 | 497.67 |
| 1DZBC1 | PI Brian Calder | 710100 | Out-of-State Travel | 0.00 | 303.40 | 303.40 |
| 1DZBC1 | PI Brian Calder | 710400 | Student or Non-Emp Travel | 0.00 | 992.50 | 992.50 |
| 1DZBC1 | PI Brian Calder | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1DZBC1 | PI Brian Calder | 711100 | Supplies-General | 66.59 | 0.00 | 0.00 |
| 1DZBC1 | PI Brian Calder | 714010 | Postage-Off Campus Mail Services | 54.64 | 0.00 | 0.00 |
| 1DZBCA | PI Ben Chandran | 710100 | Out-of-State Travel | 0.00 | 70.00 | 70.00 |
| 1DZBCA | PI Ben Chandran | 710200 | Foreign Travel | 2,001.68 | 1,430.00 | 1,430.00 |
| 1DZBCA | PI Ben Chandran | 711100 | Supplies-General | 550.68 | 1,347.10 | 1,347.10 |
| 1DZBCA | PI Ben Chandran | 711162 | Supplies-Office Supplies | 0.00 | 22.75 | 22.75 |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|----------------------|--------|-------------------------------------|------------|----------|----------|
| 1DZBCA | PI Ben Chandran | 713000 | Printing & Copying-General | 1.32 | 66.12 | 66.12 |
| 1DZBCA | PI Ben Chandran | 713010 | Printing & Copying-Publications | 38.00 | 0.00 | 0.00 |
| 1DZBCA | PI Ben Chandran | 716000 | Maintenance & Repairs-General | 20.49 | 0.00 | 0.00 |
| 1DZBCA | PI Ben Chandran | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1DZBCA | PI Ben Chandran | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DZBCA | PI Ben Chandran | 718000 | Telecom-General | 0.00 | 53.92 | 53.92 |
| 1DZBCA | PI Ben Chandran | 718016 | Telecom-Usage (Tolls) | 0.00 | 6.36 | 6.36 |
| 1DZBCA | PI Ben Chandran | 719000 | Business Meals-Meetings-Non Travel | 254.54 | 13.22 | 13.22 |
| 1DZBCA | PI Ben Chandran | 719100 | Membership Dues & Fees | 2,607.00 | 50.00 | 50.00 |
| 1DZBCA | PI Ben Chandran | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 1,922.29 | 0.00 | 0.00 |
| 1DZBCA | PI Ben Chandran | 76O130 | Internal Alloc-Print & Copy (Chg) | 59.76 | 0.00 | 0.00 |
| 1DZBCA | PI Ben Chandran | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZBCA | PI Ben Chandran | 76O180 | Int Alloc-Telecom Voice (Chg) | 17.14 | 0.00 | 0.00 |
| 1DZBJA | PI Bror Jonsson | 711100 | Supplies-General | 79.00 | 0.00 | 0.00 |
| 1DZBJA | PI Bror Jonsson | 714010 | Postage-Off Campus Mail Services | 24.20 | 0.00 | 0.00 |
| 1DZBMA | PI Robert McKibben | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZBMA | PI Robert McKibben | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 1DZBMA | PI Robert McKibben | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DZBRA | PI Barry Rock | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DZBRA | PI Barry Rock | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZBRA | PI Barry Rock | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZBVA | PI Bernard Vasquez | 711100 | Supplies-General | 136.32 | 2,247.88 | 2,247.88 |
| 1DZBVA | PI Bernard Vasquez | 716000 | Maintenance & Repairs-General | 40.99 | 0.00 | 0.00 |
| 1DZBVA | PI Bernard Vasquez | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DZBVA | PI Bernard Vasquez | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 630.14 | 630.14 |
| 1DZBVA | PI Bernard Vasquez | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZCB0 | CBASS Recharge | 711100 | Supplies-General | 129.92 | 0.00 | 0.00 |
| 1DZCB0 | CBASS Recharge | 717200 | Other Professional Services-General | 309.35 | 0.00 | 0.00 |
| 1DZCB0 | CBASS Recharge | 76I16C | Int Alloc-Equipment Rental (Rec) | (1,890.50) | 0.00 | 0.00 |
| 1DZCFA | PI Charles Farrugia | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DZCFA | PI Charles Farrugia | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DZCFA | PI Charles Farrugia | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DZCFA | PI Charles Farrugia | 711100 | Supplies-General | 417.02 | 92.50 | 92.50 |
| 1DZCFA | PI Charles Farrugia | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DZCFA | PI Charles Farrugia | 713000 | Printing & Copying-General | 44.45 | 0.00 | 0.00 |
| 1DZCFA | PI Charles Farrugia | 716060 | Maint & Repairs-Computer Software | 50.00 | 50.00 | 50.00 |
| 1DZCFA | PI Charles Farrugia | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 16.50 | 16.50 |
| 1DZCFA | PI Charles Farrugia | 718016 | Telecom-Usage (Tolls) | 0.00 | 28.25 | 28.25 |
| 1DZCFA | PI Charles Farrugia | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DZCFA | PI Charles Farrugia | 719100 | Membership Dues & Fees | 50.00 | 50.00 | 50.00 |
| 1DZCFA | PI Charles Farrugia | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 60.04 | 0.00 | 0.00 |
| 1DZCFA | PI Charles Farrugia | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZCFA | PI Charles Farrugia | 76O170 | Int All-Prof Services-General (Chg) | 19.00 | 0.00 | 0.00 |
| 1DZCFA | PI Charles Farrugia | 76O180 | Int Alloc-Telecom Voice (Chg) | 11.29 | 0.00 | 0.00 |
| 1DZCGA | PI Christopher Glass | 710100 | Out-of-State Travel | 0.00 | 483.70 | 483.70 |
| 1DZCGA | PI Christopher Glass | 710200 | Foreign Travel | 0.00 | 428.63 | 428.63 |
| 1DZCGA | PI Christopher Glass | 711100 | Supplies-General | 20.50 | 0.00 | 0.00 |
| 1DZCGA | PI Christopher Glass | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DZCGA | PI Christopher Glass | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 65.30 | 65.30 |
| 1DZCGA | PI Christopher Glass | 718016 | Telecom-Usage (Tolls) | 0.00 | 6.81 | 6.81 |
| 1DZCGA | PI Christopher Glass | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 316.99 | 316.99 |
| 1DZCGA | PI Christopher Glass | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 97.95 | 0.00 | 0.00 |
| 1DZCGA | PI Christopher Glass | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZCHA | PI Chia-Lin Huang | 710100 | Out-of-State Travel | 282.90 | 0.00 | 0.00 |
| 1DZCHA | PI Chia-Lin Huang | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 1DZCHA | PI Chia-Lin Huang | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DZCHA | PI Chia-Lin Huang | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1DZCHA | PI Chia-Lin Huang | 719100 | Membership Dues & Fees | 50.00 | 0.00 | 0.00 |
| 1DZCJA | PI Carolyn Jordan | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZCLA | PI Changsheng Li | 710400 | Student or Non-Emp Travel | 0.00 | 843.85 | 843.85 |
| 1DZCLA | PI Changsheng Li | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZCLA | PI Changsheng Li | 714030 | Postage-Express Mail | 0.00 | 48.32 | 48.32 |
| 1DZCLA | PI Changsheng Li | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DZCLA | PI Changsheng Li | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DZCLB | PI Clifford Lopate | 711100 | Supplies-General | 1,017.56 | 7,395.36 | 7,395.36 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DZCLB | PI Clifford Lopate | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 1DZCLB | PI Clifford Lopate | 713000 | Printing & Copying-General | 0.00 | 7.65 | 7.65 |
| 1DZCLB | PI Clifford Lopate | 716060 | Maint & Repairs-Computer Software | 89.99 | 439.67 | 439.67 |
| 1DZCLB | PI Clifford Lopate | 716100 | Rentals & Leases-General | 0.00 | 213.80 | 213.80 |
| 1DZCLB | PI Clifford Lopate | 718016 | Telecom-Usage (Tolls) | 0.00 | 21.61 | 21.61 |
| 1DZCLB | PI Clifford Lopate | 719100 | Membership Dues & Fees | 158.00 | 243.00 | 243.00 |
| 1DZCLB | PI Clifford Lopate | 760180 | RCM S&W- Strategic Initiatives | 835.44 | 363.73 | 363.73 |
| 1DZCLB | PI Clifford Lopate | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 3,885.17 | 0.00 | 0.00 |
| 1DZCLB | PI Clifford Lopate | 76O130 | Internal Alloc-Print & Copy (Chg) | 87.06 | 0.00 | 0.00 |
| 1DZCLB | PI Clifford Lopate | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZCLB | PI Clifford Lopate | 76O180 | Int Alloc-Telecom Voice (Chg) | 36.96 | 0.00 | 0.00 |
| 1DZCMA | PI Chris Mouikis Help Account | 710100 | Out-of-State Travel | 491.62 | 0.00 | 0.00 |
| 1DZCMA | PI Chris Mouikis Help Account | 710200 | Foreign Travel | 0.00 | 60.00 | 60.00 |
| 1DZCMA | PI Chris Mouikis Help Account | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DZCMA | PI Chris Mouikis Help Account | 711100 | Supplies-General | 3,402.74 | 1,498.94 | 1,498.94 |
| 1DZCMA | PI Chris Mouikis Help Account | 713000 | Printing & Copying-General | 44.45 | 0.00 | 0.00 |
| 1DZCMA | PI Chris Mouikis Help Account | 719100 | Membership Dues & Fees | 20.00 | 50.00 | 50.00 |
| 1DZCMA | PI Chris Mouikis Help Account | 76O130 | Internal Alloc-Print & Copy (Chg) | 70.00 | 0.00 | 0.00 |
| 1DZCN2 | 1DZCN2-UZSP00 Conference 2 | 710000 | In-State Travel | 94.63 | 5,040.00 | 5,040.00 |
| 1DZCN2 | 1DZCN2-UZSP00 Conference 2 | 710300 | Conference Registration Fees | (120.00) | 0.00 | 0.00 |
| 1DZCN2 | 1DZCN2-UZSP00 Conference 2 | 711100 | Supplies-General | 1,107.70 | 0.00 | 0.00 |
| 1DZCN2 | 1DZCN2-UZSP00 Conference 2 | 717106 | Finl Services-Epayment CC fees | 729.61 | 66.62 | 66.62 |
| 1DZCN2 | 1DZCN2-UZSP00 Conference 2 | 719000 | Business Meals-Meetings-Non Travel | 32,250.00 | 0.00 | 0.00 |
| 1DZCN2 | 1DZCN2-UZSP00 Conference 2 | 760176 | RCM-Other Oper Revenue Reallocation | 6,184.80 | 544.00 | 544.00 |
| 1DZCN2 | 1DZCN2-UZSP00 Conference 2 | 76I000 | Internal Allocations - Recoveries | (200.00) | 0.00 | 0.00 |
| 1DZCNA | PI Chung-Sang Ng | 710300 | Conference Registration Fees | 0.00 | 841.50 | 841.50 |
| 1DZCNA | PI Chung-Sang Ng | 711100 | Supplies-General | 41.86 | 1,745.78 | 1,745.78 |
| 1DZCNA | PI Chung-Sang Ng | 717200 | Other Professional Services-General | 0.00 | 560.00 | 560.00 |
| 1DZCNA | PI Chung-Sang Ng | 760180 | RCM S&W- Strategic Initiatives | 376.38 | 386.39 | 386.39 |
| 1DZCNF | SSC Conferences | 710300 | Conference Registration Fees | (200.00) | (400.00) | (400.00) |
| 1DZCNF | SSC Conferences | 716123 | Rental Property/Room (short term) | 11,296.40 | 4,750.00 | 4,750.00 |
| 1DZCNF | SSC Conferences | 717106 | Finl Services-Epayment CC fees | 289.98 | 14.39 | 14.39 |
| 1DZCNF | SSC Conferences | 760176 | RCM-Other Oper Revenue Reallocation | 2,358.00 | 136.00 | 136.00 |
| 1DZCNF | SSC Conferences | 76I000 | Internal Allocations - Recoveries | (1,600.00) | 0.00 | 0.00 |
| 1DZCSA | PI Charles Smith, III | 710100 | Out-of-State Travel | 2,279.84 | 5,453.79 | 5,453.79 |
| 1DZCSA | PI Charles Smith, III | 710300 | Conference Registration Fees | 480.00 | 0.00 | 0.00 |
| 1DZCSA | PI Charles Smith, III | 710400 | Student or Non-Emp Travel | 0.00 | 469.00 | 469.00 |
| 1DZCSA | PI Charles Smith, III | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1DZCSA | PI Charles Smith, III | 711100 | Supplies-General | 1,503.76 | 319.22 | 319.22 |
| 1DZCSA | PI Charles Smith, III | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DZCSA | PI Charles Smith, III | 713000 | Printing & Copying-General | 0.00 | 750.12 | 750.12 |
| 1DZCSA | PI Charles Smith, III | 713010 | Printing & Copying-Publications | 0.00 | 168.00 | 168.00 |
| 1DZCSA | PI Charles Smith, III | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DZCSA | PI Charles Smith, III | 714030 | Postage-Express Mail | 1,304.07 | 0.00 | 0.00 |
| 1DZCSA | PI Charles Smith, III | 716060 | Maint & Repairs-Computer Software | 0.00 | 329.70 | 329.70 |
| 1DZCSA | PI Charles Smith, III | 717200 | Other Professional Services-General | 0.00 | 5,810.00 | 5,810.00 |
| 1DZCSA | PI Charles Smith, III | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DZCSA | PI Charles Smith, III | 718016 | Telecom-Usage (Tolls) | 0.00 | 13.31 | 13.31 |
| 1DZCSA | PI Charles Smith, III | 719000 | Business Meals-Meetings-Non Travel | 46.05 | 46.97 | 46.97 |
| 1DZCSA | PI Charles Smith, III | 719100 | Membership Dues & Fees | 130.00 | 50.00 | 50.00 |
| 1DZCSA | PI Charles Smith, III | 760180 | RCM S&W- Strategic Initiatives | 140.92 | 933.06 | 933.06 |
| 1DZCSA | PI Charles Smith, III | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 90.57 | 0.00 | 0.00 |
| 1DZCSA | PI Charles Smith, III | 76O130 | Internal Alloc-Print & Copy (Chg) | 120.00 | 0.00 | 0.00 |
| 1DZCSA | PI Charles Smith, III | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.98 | 0.00 | 0.00 |
| 1DZCSA | PI Charles Smith, III | 76O180 | Int Alloc-Telecom Voice (Chg) | 5.47 | 0.00 | 0.00 |
| 1DZCVA | PI Charles Vorosmarty | 711100 | Supplies-General | 1,558.41 | 469.55 | 469.55 |
| 1DZCVA | PI Charles Vorosmarty | 714000 | Postage-General | 0.00 | 12.42 | 12.42 |
| 1DZCVA | PI Charles Vorosmarty | 714005 | Postage-Campus Mail Services | 0.00 | 1.19 | 1.19 |
| 1DZCVA | PI Charles Vorosmarty | 718016 | Telecom-Usage (Tolls) | 0.00 | 11.75 | 11.75 |
| 1DZCVA | PI Charles Vorosmarty | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZCVA | PI Charles Vorosmarty | 76O180 | Int Alloc-Telecom Voice (Chg) | 2.64 | 0.00 | 0.00 |
| 1DZCW0 | PI Colin Ware | 710100 | Out-of-State Travel | 831.88 | 0.00 | 0.00 |
| 1DZCW0 | PI Colin Ware | 710200 | Foreign Travel | 4,541.77 | 281.88 | 281.88 |
| 1DZCW0 | PI Colin Ware | 711100 | Supplies-General | 0.00 | 79.95 | 79.95 |
| 1DZCW0 | PI Colin Ware | 713000 | Printing & Copying-General | 0.00 | 187.10 | 187.10 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|----------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DZCW0 | PI Colin Ware | 715000 | Non-Cap Equip-General | 64.50 | 0.00 | 0.00 |
| 1DZCW0 | PI Colin Ware | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DZCWA | PI Cameron Wake | 760180 | RCM S&W- Strategic Initiatives | 437.15 | 0.00 | 0.00 |
| 1DZCWA | PI Cameron Wake | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 1,049.00 | 0.00 | 0.00 |
| 1DZCWB | PI Cameron Wake | 710100 | Out-of-State Travel | (22.00) | 326.41 | 326.41 |
| 1DZCWB | PI Cameron Wake | 710300 | Conference Registration Fees | 27.24 | 107.37 | 107.37 |
| 1DZCWB | PI Cameron Wake | 711100 | Supplies-General | 195.56 | 387.91 | 387.91 |
| 1DZCWB | PI Cameron Wake | 714030 | Postage-Express Mail | 0.00 | 380.55 | 380.55 |
| 1DZCWB | PI Cameron Wake | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DZCWB | PI Cameron Wake | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DZCWB | PI Cameron Wake | 718016 | Telecom-Usage (Tolls) | 0.00 | 52.18 | 52.18 |
| 1DZCWB | PI Cameron Wake | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DZCWB | PI Cameron Wake | 719100 | Membership Dues & Fees | 50.00 | 0.00 | 0.00 |
| 1DZCWB | PI Cameron Wake | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 67.96 | 67.96 |
| 1DZCWB | PI Cameron Wake | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 75.00 | 0.00 | 0.00 |
| 1DZCWB | PI Cameron Wake | 76O180 | Int Alloc-Telecom Voice (Chg) | 47.78 | 0.00 | 0.00 |
| 1DZCXA | GIS Lab | 710300 | Conference Registration Fees | 0.00 | 325.00 | 325.00 |
| 1DZCXA | GIS Lab | 711100 | Supplies-General | 9,944.13 | 11,367.78 | 11,367.78 |
| 1DZCXA | GIS Lab | 716000 | Maintenance & Repairs-General | 133.00 | 0.00 | 0.00 |
| 1DZCXA | GIS Lab | 716060 | Maint & Repairs-Computer Software | 250.00 | 419.80 | 419.80 |
| 1DZCXA | GIS Lab | 717106 | Finl Services-Epayment CC fees | 92.48 | 74.82 | 74.82 |
| 1DZCXA | GIS Lab | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 175.07 | 175.07 |
| 1DZCXA | GIS Lab | 760000 | Internal Allocations | 0.00 | (22,983.00) | (22,983.00) |
| 1DZCXA | GIS Lab | 760176 | RCM-Other Oper Revenue Reallocation | 1,071.36 | 807.33 | 807.33 |
| 1DZCXA | GIS Lab | 760180 | RCM S&W- Strategic Initiatives | 230.87 | 213.42 | 213.42 |
| 1DZCXA | GIS Lab | 76I000 | Internal Allocations - Recoveries | (19,113.00) | 0.00 | 0.00 |
| 1DZCXA | GIS Lab | 76O130 | Internal Alloc-Print & Copy (Chg) | 85.40 | 0.00 | 0.00 |
| 1DZDC0 | PI Dale Chayes | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZDDA | PI David Divins | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZDIS | EOS Discretionary | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DZDIS | EOS Discretionary | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZDIS | EOS Discretionary | 719000 | Business Meals-Meetings-Non Travel | 853.32 | 537.72 | 537.72 |
| 1DZDIS | EOS Discretionary | 76O191 | Int All-Meals-Group or Class (Chg) | 948.84 | 0.00 | 0.00 |
| 1DZDJA | PI Jia Deng | 710100 | Out-of-State Travel | 196.20 | 0.00 | 0.00 |
| 1DZDJA | PI Jia Deng | 710200 | Foreign Travel | 0.00 | 1,945.13 | 1,945.13 |
| 1DZDJA | PI Jia Deng | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZDJA | PI Jia Deng | 713000 | Printing & Copying-General | 1,000.00 | 0.00 | 0.00 |
| 1DZDJA | PI Jia Deng | 714030 | Postage-Express Mail | 44.95 | 0.00 | 0.00 |
| 1DZDJA | PI Jia Deng | 715030 | Non-Cap Equip-Telecom | 26.78 | 0.00 | 0.00 |
| 1DZDJA | PI Jia Deng | 719100 | Membership Dues & Fees | 1,060.00 | 0.00 | 0.00 |
| 1DZDLA | PI Dacheng Lin | 710100 | Out-of-State Travel | 0.00 | 48.98 | 48.98 |
| 1DZDLA | PI Dacheng Lin | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DZDLA | PI Dacheng Lin | 711100 | Supplies-General | 220.97 | 16.83 | 16.83 |
| 1DZDLA | PI Dacheng Lin | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DZDLA | PI Dacheng Lin | 714010 | Postage-Off Campus Mail Services | 13.66 | 0.00 | 0.00 |
| 1DZDLA | PI Dacheng Lin | 714030 | Postage-Express Mail | 6.95 | 0.00 | 0.00 |
| 1DZDLA | PI Dacheng Lin | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 485.25 | 485.25 |
| 1DZDLA | PI Dacheng Lin | 719100 | Membership Dues & Fees | 203.00 | 0.00 | 0.00 |
| 1DZDLA | PI Dacheng Lin | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 19.95 | 0.00 | 0.00 |
| 1DZDLA | PI Dacheng Lin | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.33 | 0.00 | 0.00 |
| 1DZDVA | PI Doug Vandemark | 710100 | Out-of-State Travel | 194.40 | 0.00 | 0.00 |
| 1DZDVA | PI Doug Vandemark | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DZDVA | PI Doug Vandemark | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DZDVA | PI Doug Vandemark | 710400 | Student or Non-Emp Travel | 191.50 | 0.00 | 0.00 |
| 1DZDVA | PI Doug Vandemark | 711100 | Supplies-General | 652.51 | 6,595.00 | 6,595.00 |
| 1DZDVA | PI Doug Vandemark | 711200 | Research Supplies | 0.00 | 86.30 | 86.30 |
| 1DZDVA | PI Doug Vandemark | 714010 | Postage-Off Campus Mail Services | 107.01 | 86.66 | 86.66 |
| 1DZDVA | PI Doug Vandemark | 717200 | Other Professional Services-General | 925.00 | 0.00 | 0.00 |
| 1DZDVA | PI Doug Vandemark | 718016 | Telecom-Usage (Tolls) | 0.00 | 273.38 | 273.38 |
| 1DZDVA | PI Doug Vandemark | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DZDVA | PI Doug Vandemark | 719100 | Membership Dues & Fees | 352.00 | 344.00 | 344.00 |
| 1DZDVA | PI Doug Vandemark | 76O100 | Int All-Travel-In State (Chg) | 13.08 | 0.00 | 0.00 |
| 1DZDVA | PI Doug Vandemark | 76O16B | Int All-Other Rental & Lease (Chg) | 1,499.00 | 0.00 | 0.00 |
| 1DZDVA | PI Doug Vandemark | 76O180 | Int Alloc-Telecom Voice (Chg) | 299.35 | 0.00 | 0.00 |
| 1DZDVB | PI Daniel Verscharen | 710100 | Out-of-State Travel | 1,602.72 | 369.77 | 369.77 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|---------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DZDVB | PI Daniel Verscharen | 710200 | Foreign Travel | 1,493.91 | 817.29 | 817.29 |
| 1DZDVB | PI Daniel Verscharen | 710300 | Conference Registration Fees | 450.00 | 35.00 | 35.00 |
| 1DZDVB | PI Daniel Verscharen | 710400 | Student or Non-Emp Travel | 0.00 | 2,222.90 | 2,222.90 |
| 1DZDVB | PI Daniel Verscharen | 711100 | Supplies-General | 0.00 | 2,841.13 | 2,841.13 |
| 1DZDVB | PI Daniel Verscharen | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DZDVB | PI Daniel Verscharen | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1DZDVB | PI Daniel Verscharen | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 227.40 | 227.40 |
| 1DZDVB | PI Daniel Verscharen | 719100 | Membership Dues & Fees | 0.00 | 217.22 | 217.22 |
| 1DZDWA | PI Joseph Dwyer | 710100 | Out-of-State Travel | 0.00 | 1,789.22 | 1,789.22 |
| 1DZDWA | PI Joseph Dwyer | 710200 | Foreign Travel | 2,089.93 | 3,218.24 | 3,218.24 |
| 1DZDWA | PI Joseph Dwyer | 710300 | Conference Registration Fees | 0.00 | 1,880.38 | 1,880.38 |
| 1DZDWA | PI Joseph Dwyer | 710400 | Student or Non-Emp Travel | 0.00 | 2,199.98 | 2,199.98 |
| 1DZDWA | PI Joseph Dwyer | 711100 | Supplies-General | 2,414.81 | 16,236.39 | 16,236.39 |
| 1DZDWA | PI Joseph Dwyer | 711162 | Supplies-Office Supplies | 0.00 | 21.23 | 21.23 |
| 1DZDWA | PI Joseph Dwyer | 713000 | Printing & Copying-General | 20.84 | 122.27 | 122.27 |
| 1DZDWA | PI Joseph Dwyer | 713010 | Printing & Copying-Publications | 0.00 | 1,035.00 | 1,035.00 |
| 1DZDWA | PI Joseph Dwyer | 714000 | Postage-General | 133.25 | 0.00 | 0.00 |
| 1DZDWA | PI Joseph Dwyer | 717200 | Other Professional Services-General | 0.00 | 40.00 | 40.00 |
| 1DZDWA | PI Joseph Dwyer | 718016 | Telecom-Usage (Tolls) | 0.00 | 15.05 | 15.05 |
| 1DZDWA | PI Joseph Dwyer | 719100 | Membership Dues & Fees | 90.00 | 2,332.64 | 2,332.64 |
| 1DZDWA | PI Joseph Dwyer | 760180 | RCM S&W- Strategic Initiatives | 726.40 | 0.00 | 0.00 |
| 1DZDWA | PI Joseph Dwyer | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 9.28 | 0.00 | 0.00 |
| 1DZDWA | PI Joseph Dwyer | 76O130 | Internal Alloc-Print & Copy (Chg) | 125.02 | 0.00 | 0.00 |
| 1DZDWA | PI Joseph Dwyer | 76O140 | Internal Alloc-Mail & Postage (Chg) | 1.62 | 0.00 | 0.00 |
| 1DZDWA | PI Joseph Dwyer | 76O170 | Int All-Prof Services-General (Chg) | 657.00 | 0.00 | 0.00 |
| 1DZDWA | PI Joseph Dwyer | 76O180 | Int Alloc-Telecom Voice (Chg) | 2.70 | 0.00 | 0.00 |
| 1DZEHA | PI Erick Hobbie | 710100 | Out-of-State Travel | 1,249.21 | 3,103.50 | 3,103.50 |
| 1DZEHA | PI Erick Hobbie | 710200 | Foreign Travel | 757.00 | 469.05 | 469.05 |
| 1DZEHA | PI Erick Hobbie | 710400 | Student or Non-Emp Travel | 220.18 | 10.00 | 10.00 |
| 1DZEHA | PI Erick Hobbie | 711100 | Supplies-General | 447.03 | 912.81 | 912.81 |
| 1DZEHA | PI Erick Hobbie | 711200 | Research Supplies | 0.00 | 20.00 | 20.00 |
| 1DZEHA | PI Erick Hobbie | 713000 | Printing & Copying-General | 0.00 | 35.00 | 35.00 |
| 1DZEHA | PI Erick Hobbie | 713010 | Printing & Copying-Publications | 0.00 | 1,245.00 | 1,245.00 |
| 1DZEHA | PI Erick Hobbie | 714000 | Postage-General | 186.61 | 284.22 | 284.22 |
| 1DZEHA | PI Erick Hobbie | 714005 | Postage-Campus Mail Services | 0.00 | 13.44 | 13.44 |
| 1DZEHA | PI Erick Hobbie | 714030 | Postage-Express Mail | 0.00 | 279.67 | 279.67 |
| 1DZEHA | PI Erick Hobbie | 717200 | Other Professional Services-General | 5,067.00 | 0.00 | 0.00 |
| 1DZEHA | PI Erick Hobbie | 718016 | Telecom-Usage (Tolls) | 0.00 | 26.26 | 26.26 |
| 1DZEHA | PI Erick Hobbie | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DZEHA | PI Erick Hobbie | 719100 | Membership Dues & Fees | 0.00 | 590.00 | 590.00 |
| 1DZEHA | PI Erick Hobbie | 76O120 | Int Alloc- Research Supplies (Chg) | 32.94 | 0.00 | 0.00 |
| 1DZEHA | PI Erick Hobbie | 76O130 | Internal Alloc-Print & Copy (Chg) | 98.00 | 0.00 | 0.00 |
| 1DZEHA | PI Erick Hobbie | 76O140 | Internal Alloc-Mail & Postage (Chg) | 3.16 | 0.00 | 0.00 |
| 1DZEHA | PI Erick Hobbie | 76O180 | Int Alloc-Telecom Voice (Chg) | 16.56 | 0.00 | 0.00 |
| 1DZEHB | Mass Spec Sample Analysis | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZEHB | Mass Spec Sample Analysis | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DZEHB | Mass Spec Sample Analysis | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DZEHB | Mass Spec Sample Analysis | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DZEHB | Mass Spec Sample Analysis | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 0.00 |
| 1DZELA | PI Eric Lund Help Account | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DZEMA | PI Eberhard Mobius | 710000 | In-State Travel | 372.79 | 0.00 | 0.00 |
| 1DZEMA | PI Eberhard Mobius | 710100 | Out-of-State Travel | 0.00 | 4,648.84 | 4,648.84 |
| 1DZEMA | PI Eberhard Mobius | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DZEMA | PI Eberhard Mobius | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DZEMA | PI Eberhard Mobius | 710400 | Student or Non-Emp Travel | (356.43) | 558.91 | 558.91 |
| 1DZEMA | PI Eberhard Mobius | 711100 | Supplies-General | 759.68 | 2,502.33 | 2,502.33 |
| 1DZEMA | PI Eberhard Mobius | 711162 | Supplies-Office Supplies | 0.00 | 22.56 | 22.56 |
| 1DZEMA | PI Eberhard Mobius | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DZEMA | PI Eberhard Mobius | 713000 | Printing & Copying-General | 44.44 | 0.00 | 0.00 |
| 1DZEMA | PI Eberhard Mobius | 714005 | Postage-Campus Mail Services | 0.00 | 1.15 | 1.15 |
| 1DZEMA | PI Eberhard Mobius | 714030 | Postage-Express Mail | 23.31 | 147.99 | 147.99 |
| 1DZEMA | PI Eberhard Mobius | 716060 | Maint & Repairs-Computer Software | 112.97 | 0.00 | 0.00 |
| 1DZEMA | PI Eberhard Mobius | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 9.40 | 9.40 |
| 1DZEMA | PI Eberhard Mobius | 716100 | Rentals & Leases-General | 20.80 | 32.00 | 32.00 |
| 1DZEMA | PI Eberhard Mobius | 717200 | Other Professional Services-General | 60.00 | 70.52 | 70.52 |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|------------------------------------|--------|-------------------------------------|-----------|------------|------------|
| 1DZEMA | PI Eberhard Mobius | 719000 | Business Meals-Meetings-Non Travel | 157.64 | 0.00 | 0.00 |
| 1DZEMA | PI Eberhard Mobius | 719100 | Membership Dues & Fees | 20.00 | 100.00 | 100.00 |
| 1DZEMA | PI Eberhard Mobius | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 113.13 | 113.13 |
| 1DZEMA | PI Eberhard Mobius | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 100.29 | 0.00 | 0.00 |
| 1DZEMA | PI Eberhard Mobius | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZFFS | Fees for Services | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DZFFS | Fees for Services | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 233.41 | 233.41 |
| 1DZFFS | Fees for Services | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 25.49 | 25.49 |
| 1DZFRA | PI Fay Rubin | 710000 | In-State Travel | 127.43 | 341.15 | 341.15 |
| 1DZFRA | PI Fay Rubin | 710100 | Out-of-State Travel | 96.30 | 0.00 | 0.00 |
| 1DZFRA | PI Fay Rubin | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DZFRA | PI Fay Rubin | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DZFRA | PI Fay Rubin | 711100 | Supplies-General | 136.51 | 2,140.12 | 2,140.12 |
| 1DZFRA | PI Fay Rubin | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1DZFRA | PI Fay Rubin | 714000 | Postage-General | 15.84 | 7.20 | 7.20 |
| 1DZFRA | PI Fay Rubin | 714005 | Postage-Campus Mail Services | 0.00 | 234.07 | 234.07 |
| 1DZFRA | PI Fay Rubin | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1DZFRA | PI Fay Rubin | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 757.22 | 757.22 |
| 1DZFRA | PI Fay Rubin | 717200 | Other Professional Services-General | 2,155.00 | 0.00 | 0.00 |
| 1DZFRA | PI Fay Rubin | 718016 | Telecom-Usage (Tolls) | 0.00 | 167.94 | 167.94 |
| 1DZFRA | PI Fay Rubin | 719000 | Business Meals-Meetings-Non Travel | 726.42 | 123.76 | 123.76 |
| 1DZFRA | PI Fay Rubin | 719100 | Membership Dues & Fees | 160.00 | 0.00 | 0.00 |
| 1DZFRA | PI Fay Rubin | 71C100 | Advertising (Non-Employment) | 408.66 | 0.00 | 0.00 |
| 1DZFRA | PI Fay Rubin | 740000 | Cap Equipment | 3,006.57 | 0.00 | 0.00 |
| 1DZFRA | PI Fay Rubin | 760180 | RCM S&W- Strategic Initiatives | 117.01 | 0.00 | 0.00 |
| 1DZFRA | PI Fay Rubin | 76O110 | Int All-Supplies-General (Chg) | 49.90 | 0.00 | 0.00 |
| 1DZFRA | PI Fay Rubin | 76O120 | Int Alloc- Research Supplies (Chg) | 108.00 | 0.00 | 0.00 |
| 1DZFRA | PI Fay Rubin | 76O130 | Internal Alloc-Print & Copy (Chg) | 568.80 | 0.00 | 0.00 |
| 1DZFRA | PI Fay Rubin | 76O140 | Internal Alloc-Mail & Postage (Chg) | 514.59 | 0.00 | 0.00 |
| 1DZFRA | PI Fay Rubin | 76O170 | Int All-Prof Services-General (Chg) | 958.61 | 0.00 | 0.00 |
| 1DZFRA | PI Fay Rubin | 76O180 | Int Alloc-Telecom Voice (Chg) | 201.20 | 0.00 | 0.00 |
| 1DZFRM | EOS Freezer Repair and Maintenance | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 48.00 | 48.00 |
| 1DZFRM | EOS Freezer Repair and Maintenance | 76O180 | Int Alloc-Telecom Voice (Chg) | 48.00 | 0.00 | 0.00 |
| 1DZGEN | BUDGET ONLY Other ID EOS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1DZGEN | BUDGET ONLY Other ID EOS | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DZGEN | BUDGET ONLY Other ID EOS | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 0.00 |
| 1DZGEN | BUDGET ONLY Other ID EOS | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DZGMO | PI Giuseppe Masetti | 711100 | Supplies-General | 53.42 | 60.00 | 60.00 |
| 1DZGSR | Gulf Surveyor Rates | 710000 | In-State Travel | 48.15 | 248.36 | 248.36 |
| 1DZGSR | Gulf Surveyor Rates | 715000 | Non-Cap Equip-General | 0.00 | 413.01 | 413.01 |
| 1DZGSR | Gulf Surveyor Rates | 717106 | Finl Services-Epayment CC fees | 90.59 | 0.00 | 0.00 |
| 1DZGSR | Gulf Surveyor Rates | 71C600 | Insurance | 4,460.88 | 2,106.95 | 2,106.95 |
| 1DZGSR | Gulf Surveyor Rates | 760003 | Int Alloc-Computer Usage Charge | 0.00 | (4,711.00) | (4,711.00) |
| 1DZGSR | Gulf Surveyor Rates | 760176 | RCM-Other Oper Revenue Reallocation | 2,524.99 | 320.35 | 320.35 |
| 1DZGSR | Gulf Surveyor Rates | 760180 | RCM S&W- Strategic Initiatives | 110.93 | 109.97 | 109.97 |
| 1DZHFA | Hui Feng Help Account | 711100 | Supplies-General | 29.90 | 89.99 | 89.99 |
| 1DZHFA | Hui Feng Help Account | 719100 | Membership Dues & Fees | 50.00 | 50.00 | 50.00 |
| 1DZHKA | PI Harold Kucharek | 710100 | Out-of-State Travel | 0.00 | (40.60) | (40.60) |
| 1DZHKA | PI Harold Kucharek | 710200 | Foreign Travel | 410.10 | 2,073.32 | 2,073.32 |
| 1DZHKA | PI Harold Kucharek | 711100 | Supplies-General | 516.99 | 129.54 | 129.54 |
| 1DZHKA | PI Harold Kucharek | 711162 | Supplies-Office Supplies | 0.00 | 15.99 | 15.99 |
| 1DZHKA | PI Harold Kucharek | 713000 | Printing & Copying-General | 44.45 | 0.00 | 0.00 |
| 1DZHKA | PI Harold Kucharek | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1DZHKA | PI Harold Kucharek | 716060 | Maint & Repairs-Computer Software | 635.00 | 469.62 | 469.62 |
| 1DZHKA | PI Harold Kucharek | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DZHKA | PI Harold Kucharek | 718016 | Telecom-Usage (Tolls) | 0.00 | 9.01 | 9.01 |
| 1DZHKA | PI Harold Kucharek | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DZHKA | PI Harold Kucharek | 719100 | Membership Dues & Fees | 75.12 | 87.88 | 87.88 |
| 1DZHKA | PI Harold Kucharek | 760180 | RCM S&W- Strategic Initiatives | 83.30 | 474.44 | 474.44 |
| 1DZHKA | PI Harold Kucharek | 76O160 | Int All-Maint&Repair-General (Chg) | 416.75 | 0.00 | 0.00 |
| 1DZHKA | PI Harold Kucharek | 76O180 | Int Alloc-Telecom Voice (Chg) | 3.48 | 0.00 | 0.00 |
| 1DZHSA | PI Harlan Spence | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DZHSA | PI Harlan Spence | 710100 | Out-of-State Travel | 12,083.82 | 11,721.47 | 11,721.47 |
| 1DZHSA | PI Harlan Spence | 710200 | Foreign Travel | 5.51 | 0.00 | 0.00 |
| 1DZHSA | PI Harlan Spence | 710300 | Conference Registration Fees | 190.00 | 750.00 | 750.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DZHSA | PI Harlan Spence | 711100 | Supplies-General | 3,170.90 | 4,053.70 | 4,053.70 |
| 1DZHSA | PI Harlan Spence | 711162 | Supplies-Office Supplies | 0.00 | 30.38 | 30.38 |
| 1DZHSA | PI Harlan Spence | 713000 | Printing & Copying-General | 38.00 | 26.67 | 26.67 |
| 1DZHSA | PI Harlan Spence | 713010 | Printing & Copying-Publications | 0.00 | 46.79 | 46.79 |
| 1DZHSA | PI Harlan Spence | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1DZHSA | PI Harlan Spence | 717200 | Other Professional Services-General | 1,214.00 | 0.00 | 0.00 |
| 1DZHSA | PI Harlan Spence | 718000 | Telecom-General | 31.67 | 15.16 | 15.16 |
| 1DZHSA | PI Harlan Spence | 718016 | Telecom-Usage (Tolls) | 0.00 | 16.60 | 16.60 |
| 1DZHSA | PI Harlan Spence | 719000 | Business Meals-Meetings-Non Travel | 84.85 | 0.00 | 0.00 |
| 1DZHSA | PI Harlan Spence | 719100 | Membership Dues & Fees | 522.00 | 220.00 | 220.00 |
| 1DZHSA | PI Harlan Spence | 760180 | RCM S&W- Strategic Initiatives | 16.26 | 0.00 | 0.00 |
| 1DZHSA | PI Harlan Spence | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 2.84 | 0.00 | 0.00 |
| 1DZHSA | PI Harlan Spence | 76O130 | Internal Alloc-Print & Copy (Chg) | 37.03 | 0.00 | 0.00 |
| 1DZHSA | PI Harlan Spence | 76O140 | Internal Alloc-Mail & Postage (Chg) | 40.43 | 0.00 | 0.00 |
| 1DZHSA | PI Harlan Spence | 76O170 | Int All-Prof Services-General (Chg) | 225.92 | 0.00 | 0.00 |
| 1DZHSA | PI Harlan Spence | 76O180 | Int Alloc-Telecom Voice (Chg) | 39.09 | 0.00 | 0.00 |
| 1DZJCB | PI James Connell | 710100 | Out-of-State Travel | 2,500.43 | 0.00 | 0.00 |
| 1DZJCB | PI James Connell | 710300 | Conference Registration Fees | 480.00 | 0.00 | 0.00 |
| 1DZJCB | PI James Connell | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZJCB | PI James Connell | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 1DZJCB | PI James Connell | 713000 | Printing & Copying-General | 0.00 | 10.20 | 10.20 |
| 1DZJCB | PI James Connell | 718016 | Telecom-Usage (Tolls) | 0.00 | 1.31 | 1.31 |
| 1DZJCB | PI James Connell | 719100 | Membership Dues & Fees | 115.00 | 50.00 | 50.00 |
| 1DZJCB | PI James Connell | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 11.93 | 11.93 |
| 1DZJCB | PI James Connell | 76O130 | Internal Alloc-Print & Copy (Chg) | 67.80 | 0.00 | 0.00 |
| 1DZJCB | PI James Connell | 76O180 | Int Alloc-Telecom Voice (Chg) | 2.33 | 0.00 | 0.00 |
| 1DZJDC | PI Jack Dibb | 710100 | Out-of-State Travel | 0.00 | (3,939.86) | (3,939.86) |
| 1DZJDC | PI Jack Dibb | 710200 | Foreign Travel | (0.44) | (2,178.73) | (2,178.73) |
| 1DZJDC | PI Jack Dibb | 710300 | Conference Registration Fees | 590.00 | 0.00 | 0.00 |
| 1DZJDC | PI Jack Dibb | 710400 | Student or Non-Emp Travel | 0.00 | 516.70 | 516.70 |
| 1DZJDC | PI Jack Dibb | 711100 | Supplies-General | 1,232.20 | 714.43 | 714.43 |
| 1DZJDC | PI Jack Dibb | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DZJDC | PI Jack Dibb | 713010 | Printing & Copying-Publications | 367.12 | 1,375.00 | 1,375.00 |
| 1DZJDC | PI Jack Dibb | 714005 | Postage-Campus Mail Services | 0.00 | 6.11 | 6.11 |
| 1DZJDC | PI Jack Dibb | 714030 | Postage-Express Mail | 38.31 | 6.55 | 6.55 |
| 1DZJDC | PI Jack Dibb | 717106 | Finl Services-Epayment CC fees | 30.62 | 0.00 | 0.00 |
| 1DZJDC | PI Jack Dibb | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 122.64 | 122.64 |
| 1DZJDC | PI Jack Dibb | 718008 | Telecom-Internet Services | 265.54 | 282.01 | 282.01 |
| 1DZJDC | PI Jack Dibb | 718016 | Telecom-Usage (Tolls) | 0.00 | 85.85 | 85.85 |
| 1DZJDC | PI Jack Dibb | 719100 | Membership Dues & Fees | 0.00 | 100.00 | 100.00 |
| 1DZJDC | PI Jack Dibb | 760176 | RCM-Other Oper Revenue Reallocation | 279.00 | 20.40 | 20.40 |
| 1DZJDC | PI Jack Dibb | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 267.46 | 267.46 |
| 1DZJDC | PI Jack Dibb | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZJDC | PI Jack Dibb | 76O180 | Int Alloc-Telecom Voice (Chg) | 209.67 | 0.00 | 0.00 |
| 1DZJHC | PI John Hughes Clark | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZJHC | PI John Hughes Clark | 714010 | Postage-Off Campus Mail Services | 47.57 | 0.00 | 0.00 |
| 1DZJMA | PI Jennifer Miksis Olds | 710100 | Out-of-State Travel | 271.60 | 0.00 | 0.00 |
| 1DZJMA | PI Jennifer Miksis Olds | 710300 | Conference Registration Fees | 100.00 | 0.00 | 0.00 |
| 1DZJMA | PI Jennifer Miksis Olds | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZJMA | PI Jennifer Miksis Olds | 714010 | Postage-Off Campus Mail Services | 182.35 | 0.00 | 0.00 |
| 1DZJMA | PI Jennifer Miksis Olds | 76O130 | Internal Alloc-Print & Copy (Chg) | 42.00 | 0.00 | 0.00 |
| 1DZJMB | Miksis-Olds CORE IWG | 710400 | Student or Non-Emp Travel | 2,286.75 | 0.00 | 0.00 |
| 1DZJMB | Miksis-Olds CORE IWG | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZJMB | Miksis-Olds CORE IWG | 76O130 | Internal Alloc-Print & Copy (Chg) | 292.50 | 0.00 | 0.00 |
| 1DZJMB | Miksis-Olds CORE IWG | 76O191 | Int All-Meals-Group or Class (Chg) | 2,503.75 | 0.00 | 0.00 |
| 1DZJNA | PI Jonathan Niehof | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DZJPA | PI James Pringle | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DZJPA | PI James Pringle | 711100 | Supplies-General | 2,955.96 | 283.88 | 283.88 |
| 1DZJPA | PI James Pringle | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 1DZJPC | PI Jonathan Pennock | 710300 | Conference Registration Fees | 0.00 | 30.00 | 30.00 |
| 1DZJPC | PI Jonathan Pennock | 710305 | Registration Fees-Other | 0.00 | 10.00 | 10.00 |
| 1DZJPC | PI Jonathan Pennock | 711100 | Supplies-General | 0.00 | 1,363.45 | 1,363.45 |
| 1DZJPC | PI Jonathan Pennock | 711200 | Research Supplies | 0.00 | 121.16 | 121.16 |
| 1DZJPC | PI Jonathan Pennock | 713000 | Printing & Copying-General | 0.00 | 40.00 | 40.00 |
| 1DZJPC | PI Jonathan Pennock | 714010 | Postage-Off Campus Mail Services | 0.00 | 339.00 | 339.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|---------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DZJPC | PI Jonathan Pennock | 716000 | Maintenance & Repairs-General | 0.00 | 113.00 | 113.00 |
| 1DZJPC | PI Jonathan Pennock | 717200 | Other Professional Services-General | 0.00 | 34.99 | 34.99 |
| 1DZJPC | PI Jonathan Pennock | 719100 | Membership Dues & Fees | 0.00 | 95.00 | 95.00 |
| 1DZJPC | PI Jonathan Pennock | 740000 | Cap Equipment | 0.00 | 27.62 | 27.62 |
| 1DZJPD | PI Jonathan Pennock - Sea Grant | 710100 | Out-of-State Travel | 0.00 | 600.51 | 600.51 |
| 1DZJPD | PI Jonathan Pennock - Sea Grant | 710200 | Foreign Travel | 0.00 | 898.20 | 898.20 |
| 1DZJPD | PI Jonathan Pennock - Sea Grant | 710300 | Conference Registration Fees | 0.00 | 200.00 | 200.00 |
| 1DZJPD | PI Jonathan Pennock - Sea Grant | 711100 | Supplies-General | 2,042.56 | 1,584.36 | 1,584.36 |
| 1DZJPD | PI Jonathan Pennock - Sea Grant | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 1DZJPD | PI Jonathan Pennock - Sea Grant | 717200 | Other Professional Services-General | 0.00 | 406.25 | 406.25 |
| 1DZJPD | PI Jonathan Pennock - Sea Grant | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DZJPD | PI Jonathan Pennock - Sea Grant | 719000 | Business Meals-Meetings-Non Travel | 222.89 | 366.62 | 366.62 |
| 1DZJPD | PI Jonathan Pennock - Sea Grant | 719100 | Membership Dues & Fees | 0.00 | 75.00 | 75.00 |
| 1DZJPZ | PI Jean Perez | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZJRA | PI James Ryan | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DZJRA | PI James Ryan | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DZJRA | PI James Ryan | 711100 | Supplies-General | 3,587.40 | 502.16 | 502.16 |
| 1DZJRA | PI James Ryan | 711162 | Supplies-Office Supplies | 0.00 | 2.81 | 2.81 |
| 1DZJRA | PI James Ryan | 713000 | Printing & Copying-General | 0.00 | 0.36 | 0.36 |
| 1DZJRA | PI James Ryan | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DZJRA | PI James Ryan | 714030 | Postage-Express Mail | 0.00 | 7.95 | 7.95 |
| 1DZJRA | PI James Ryan | 716000 | Maintenance & Repairs-General | 1,249.00 | 0.00 | 0.00 |
| 1DZJRA | PI James Ryan | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DZJRA | PI James Ryan | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DZJRA | PI James Ryan | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 326.40 | 326.40 |
| 1DZJRA | PI James Ryan | 718008 | Telecom-Internet Services | 479.88 | 479.88 | 479.88 |
| 1DZJRA | PI James Ryan | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DZJRA | PI James Ryan | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DZJRA | PI James Ryan | 760180 | RCM S&W- Strategic Initiatives | 6.97 | 0.00 | 0.00 |
| 1DZJRA | PI James Ryan | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 12.35 | 0.00 | 0.00 |
| 1DZJRA | PI James Ryan | 76O130 | Internal Alloc-Print & Copy (Chg) | 5.20 | 0.00 | 0.00 |
| 1DZJRA | PI James Ryan | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.47 | 0.00 | 0.00 |
| 1DZJRA | PI James Ryan | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZJRA | PI James Ryan | 76O182 | Int Alloc-Telecom Data (Chg) | 326.40 | 0.00 | 0.00 |
| 1DZJRM | PI John Ru Morrison | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZJRM | PI John Ru Morrison | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DZJRM | PI John Ru Morrison | 718016 | Telecom-Usage (Tolls) | 0.00 | 25.23 | 25.23 |
| 1DZJRR | PI Joachim Raeder | 710100 | Out-of-State Travel | 438.60 | 0.00 | 0.00 |
| 1DZJRR | PI Joachim Raeder | 710200 | Foreign Travel | 7,914.63 | 11,673.71 | 11,673.71 |
| 1DZJRR | PI Joachim Raeder | 710300 | Conference Registration Fees | 640.00 | 663.76 | 663.76 |
| 1DZJRR | PI Joachim Raeder | 710400 | Student or Non-Emp Travel | 0.00 | 145.97 | 145.97 |
| 1DZJRR | PI Joachim Raeder | 711100 | Supplies-General | 690.43 | 5,302.66 | 5,302.66 |
| 1DZJRR | PI Joachim Raeder | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 1DZJRR | PI Joachim Raeder | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 1DZJRR | PI Joachim Raeder | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DZJRR | PI Joachim Raeder | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1DZJRR | PI Joachim Raeder | 716000 | Maintenance & Repairs-General | 40.99 | 0.00 | 0.00 |
| 1DZJRR | PI Joachim Raeder | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 56.50 | 56.50 |
| 1DZJRR | PI Joachim Raeder | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DZJRR | PI Joachim Raeder | 718016 | Telecom-Usage (Tolls) | 0.00 | 10.81 | 10.81 |
| 1DZJRR | PI Joachim Raeder | 719000 | Business Meals-Meetings-Non Travel | 444.64 | 1,543.99 | 1,543.99 |
| 1DZJRR | PI Joachim Raeder | 719100 | Membership Dues & Fees | 50.00 | 50.00 | 50.00 |
| 1DZJRR | PI Joachim Raeder | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 57.95 | 0.00 | 0.00 |
| 1DZJRR | PI Joachim Raeder | 76O140 | Internal Alloc-Mail & Postage (Chg) | 20.05 | 0.00 | 0.00 |
| 1DZJRR | PI Joachim Raeder | 76O180 | Int Alloc-Telecom Voice (Chg) | 2.26 | 0.00 | 0.00 |
| 1DZJSA | PI Joseph Salisbury | 710000 | In-State Travel | 12.00 | 0.00 | 0.00 |
| 1DZJSA | PI Joseph Salisbury | 710100 | Out-of-State Travel | 738.89 | 3,670.70 | 3,670.70 |
| 1DZJSA | PI Joseph Salisbury | 710200 | Foreign Travel | 0.02 | 357.85 | 357.85 |
| 1DZJSA | PI Joseph Salisbury | 710300 | Conference Registration Fees | 89.00 | 0.00 | 0.00 |
| 1DZJSA | PI Joseph Salisbury | 711100 | Supplies-General | 664.29 | 758.83 | 758.83 |
| 1DZJSA | PI Joseph Salisbury | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 17.95 | 17.95 |
| 1DZJSA | PI Joseph Salisbury | 711200 | Research Supplies | 0.00 | 102.30 | 102.30 |
| 1DZJSA | PI Joseph Salisbury | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DZJSA | PI Joseph Salisbury | 714010 | Postage-Off Campus Mail Services | 0.00 | 15.82 | 15.82 |
| 1DZJSA | PI Joseph Salisbury | 718000 | Telecom-General | 0.00 | 10.00 | 10.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DZJSA | PI Joseph Salisbury | 718016 | Telecom-Usage (Tolls) | 0.00 | 261.93 | 261.93 |
| 1DZJSA | PI Joseph Salisbury | 719000 | Business Meals-Meetings-Non Travel | 399.19 | 98.15 | 98.15 |
| 1DZJSA | PI Joseph Salisbury | 719100 | Membership Dues & Fees | 90.00 | 0.00 | 0.00 |
| 1DZJSA | PI Joseph Salisbury | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DZJSA | PI Joseph Salisbury | 760180 | Int Alloc-Telecom Voice (Chg) | 192.66 | 0.00 | 0.00 |
| 1DZJSB | PI - Joseph Souney | 711100 | Supplies-General | 0.00 | 188.50 | 188.50 |
| 1DZJXA | PI Jingfeng Xiao | 710100 | Out-of-State Travel | 824.42 | 0.00 | 0.00 |
| 1DZJXA | PI Jingfeng Xiao | 710200 | Foreign Travel | 1,075.61 | 0.00 | 0.00 |
| 1DZJXA | PI Jingfeng Xiao | 710300 | Conference Registration Fees | 290.00 | 0.00 | 0.00 |
| 1DZJXA | PI Jingfeng Xiao | 711100 | Supplies-General | 39.95 | 930.03 | 930.03 |
| 1DZJXA | PI Jingfeng Xiao | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1DZJXA | PI Jingfeng Xiao | 719000 | Business Meals-Meetings-Non Travel | 401.10 | 192.71 | 192.71 |
| 1DZJXA | PI Jingfeng Xiao | 719100 | Membership Dues & Fees | 50.00 | 0.00 | 0.00 |
| 1DZJXA | PI Jingfeng Xiao | 760112 | Int All-Supplies-Softwar&Licen(Chg) | 2,599.00 | 0.00 | 0.00 |
| 1DZJXA | PI Jingfeng Xiao | 760140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZJXA | PI Jingfeng Xiao | 760180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZJZA | PI Jichun Zhang | 710100 | Out-of-State Travel | 89.84 | 0.00 | 0.00 |
| 1DZJZA | PI Jichun Zhang | 710400 | Student or Non-Emp Travel | 0.00 | 28.00 | 28.00 |
| 1DZJZA | PI Jichun Zhang | 711100 | Supplies-General | 128.70 | 1,946.54 | 1,946.54 |
| 1DZJZA | PI Jichun Zhang | 711162 | Supplies-Office Supplies | 0.00 | 1.16 | 1.16 |
| 1DZJZA | PI Jichun Zhang | 711200 | Research Supplies | 3,815.83 | 0.00 | 0.00 |
| 1DZJZA | PI Jichun Zhang | 714030 | Postage-Express Mail | 0.00 | 47.08 | 47.08 |
| 1DZJZA | PI Jichun Zhang | 719000 | Business Meals-Meetings-Non Travel | 113.38 | 566.23 | 566.23 |
| 1DZJZA | PI Jichun Zhang | 719100 | Membership Dues & Fees | 50.00 | 50.00 | 50.00 |
| 1DZJZA | PI Jichun Zhang | 760180 | RCM S&W- Strategic Initiatives | 106.11 | 97.33 | 97.33 |
| 1DZKDA | Duderstadt CORE IWG | 710400 | Student or Non-Emp Travel | 3,610.09 | 0.00 | 0.00 |
| 1DZKDA | Duderstadt CORE IWG | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZKDA | Duderstadt CORE IWG | 719000 | Business Meals-Meetings-Non Travel | 499.98 | 0.00 | 0.00 |
| 1DZKDA | Duderstadt CORE IWG | 760190 | Int All-Meals-Non Travel Mtg (Chg) | 7,649.30 | 0.00 | 0.00 |
| 1DZKGA | PI Kai Germaschewski | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DZKGA | PI Kai Germaschewski | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DZKGA | PI Kai Germaschewski | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DZKGA | PI Kai Germaschewski | 711100 | Supplies-General | 245.25 | 441.21 | 441.21 |
| 1DZKGA | PI Kai Germaschewski | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DZKGA | PI Kai Germaschewski | 713010 | Printing & Copying-Publications | 20.00 | 1,750.00 | 1,750.00 |
| 1DZKGA | PI Kai Germaschewski | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1DZKGA | PI Kai Germaschewski | 716000 | Maintenance & Repairs-General | 40.99 | 0.00 | 0.00 |
| 1DZKGA | PI Kai Germaschewski | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DZKGA | PI Kai Germaschewski | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DZKGA | PI Kai Germaschewski | 719100 | Membership Dues & Fees | 0.00 | 960.00 | 960.00 |
| 1DZKJ1 | PI Kevin Jerram | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZKZA | PI KAI ZIERVOGEL | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DZKZA | PI KAI ZIERVOGEL | 710300 | Conference Registration Fees | 1,650.00 | 400.00 | 400.00 |
| 1DZKZA | PI KAI ZIERVOGEL | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DZKZA | PI KAI ZIERVOGEL | 711100 | Supplies-General | 416.85 | 0.00 | 0.00 |
| 1DZKZA | PI KAI ZIERVOGEL | 711190 | Publications cost | 0.00 | (1,439.25) | (1,439.25) |
| 1DZKZA | PI KAI ZIERVOGEL | 711200 | Research Supplies | 415.30 | 608.40 | 608.40 |
| 1DZKZA | PI KAI ZIERVOGEL | 714010 | Postage-Off Campus Mail Services | 993.38 | 236.21 | 236.21 |
| 1DZKZA | PI KAI ZIERVOGEL | 716000 | Maintenance & Repairs-General | 176.00 | 0.00 | 0.00 |
| 1DZKZA | PI KAI ZIERVOGEL | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DZKZA | PI KAI ZIERVOGEL | 718016 | Telecom-Usage (Tolls) | 0.00 | 15.48 | 15.48 |
| 1DZKZA | PI KAI ZIERVOGEL | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 49.58 | 49.58 |
| 1DZKZA | PI KAI ZIERVOGEL | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DZKZA | PI KAI ZIERVOGEL | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DZKZA | PI KAI ZIERVOGEL | 760180 | RCM S&W- Strategic Initiatives | 812.17 | 229.51 | 229.51 |
| 1DZKZA | PI KAI ZIERVOGEL | 760130 | Internal Alloc-Print & Copy (Chg) | 55.00 | 0.00 | 0.00 |
| 1DZKZA | PI KAI ZIERVOGEL | 760171 | Int All-ProfServices-Research (Chg) | 12.75 | 0.00 | 0.00 |
| 1DZKZA | PI KAI ZIERVOGEL | 760180 | Int Alloc-Telecom Voice (Chg) | 18.77 | 0.00 | 0.00 |
| 1DZLBA | PI Elizabeth Burakowski | 710100 | Out-of-State Travel | 0.00 | 1,568.90 | 1,568.90 |
| 1DZLBA | PI Elizabeth Burakowski | 710300 | Conference Registration Fees | 0.00 | 480.00 | 480.00 |
| 1DZLBA | PI Elizabeth Burakowski | 711100 | Supplies-General | 0.00 | 212.50 | 212.50 |
| 1DZLBA | PI Elizabeth Burakowski | 713000 | Printing & Copying-General | 0.00 | 60.00 | 60.00 |
| 1DZLBA | PI Elizabeth Burakowski | 760180 | RCM S&W- Strategic Initiatives | 1,548.86 | 1,652.99 | 1,652.99 |
| 1DZLCA | PI Li-Jen Chen | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DZLCA | PI Li-Jen Chen | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-----------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DZLCA | PI Li-Jen Chen | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZLKA | PI Lynn Kistler | 710100 | Out-of-State Travel | 1,935.60 | 1,082.34 | 1,082.34 |
| 1DZLKA | PI Lynn Kistler | 710200 | Foreign Travel | 2,548.47 | 846.98 | 846.98 |
| 1DZLKA | PI Lynn Kistler | 711100 | Supplies-General | 1,252.79 | 315.39 | 315.39 |
| 1DZLKA | PI Lynn Kistler | 711162 | Supplies-Office Supplies | 0.00 | 7.03 | 7.03 |
| 1DZLKA | PI Lynn Kistler | 713000 | Printing & Copying-General | 44.45 | 0.00 | 0.00 |
| 1DZLKA | PI Lynn Kistler | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 1DZLKA | PI Lynn Kistler | 714030 | Postage-Express Mail | 0.00 | 28.41 | 28.41 |
| 1DZLKA | PI Lynn Kistler | 716060 | Maint & Repairs-Computer Software | 112.98 | 329.69 | 329.69 |
| 1DZLKA | PI Lynn Kistler | 719100 | Membership Dues & Fees | 70.00 | 100.00 | 100.00 |
| 1DZLKA | PI Lynn Kistler | 760180 | RCM S&W- Strategic Initiatives | 2,457.81 | 2,171.73 | 2,171.73 |
| 1DZLKA | PI Lynn Kistler | 76O110 | Int All-Supplies-General (Chg) | 2,858.00 | 0.00 | 0.00 |
| 1DZLKA | PI Lynn Kistler | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 20.82 | 0.00 | 0.00 |
| 1DZLKA | PI Lynn Kistler | 76O130 | Internal Alloc-Print & Copy (Chg) | 40.00 | 0.00 | 0.00 |
| 1DZLKA | PI Lynn Kistler | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZLKB | PI Help Account - Linda Kaljanais | 710200 | Foreign Travel | 1,797.21 | 1,974.42 | 1,974.42 |
| 1DZLKB | PI Help Account - Linda Kaljanais | 711100 | Supplies-General | 0.00 | 109.95 | 109.95 |
| 1DZLKB | PI Help Account - Linda Kaljanais | 711200 | Research Supplies | 0.00 | 232.27 | 232.27 |
| 1DZLKB | PI Help Account - Linda Kaljanais | 716000 | Maintenance & Repairs-General | 0.00 | 104.00 | 104.00 |
| 1DZLKB | PI Help Account - Linda Kaljanais | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZLM0 | PI Larry Mayer | 710100 | Out-of-State Travel | 128.51 | 482.41 | 482.41 |
| 1DZLM0 | PI Larry Mayer | 710200 | Foreign Travel | 5,966.16 | 2,014.52 | 2,014.52 |
| 1DZLM0 | PI Larry Mayer | 710300 | Conference Registration Fees | 1,450.00 | 0.00 | 0.00 |
| 1DZLM0 | PI Larry Mayer | 710400 | Student or Non-Emp Travel | 3,293.99 | 0.00 | 0.00 |
| 1DZLM0 | PI Larry Mayer | 711100 | Supplies-General | 0.00 | 323.48 | 323.48 |
| 1DZLM0 | PI Larry Mayer | 711184 | Supplies - Promotion - Cultivation | 0.00 | 1,536.80 | 1,536.80 |
| 1DZLM0 | PI Larry Mayer | 714010 | Postage-Off Campus Mail Services | 33.32 | 135.36 | 135.36 |
| 1DZLM0 | PI Larry Mayer | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DZLM0 | PI Larry Mayer | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 1DZLM0 | PI Larry Mayer | 719000 | Business Meals-Meetings-Non Travel | 454.18 | 814.76 | 814.76 |
| 1DZLM0 | PI Larry Mayer | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DZLM0 | PI Larry Mayer | 71C600 | Insurance | 303.14 | 0.00 | 0.00 |
| 1DZLNA | PI Ningyu Liu | 710100 | Out-of-State Travel | 3,569.82 | 8,082.61 | 8,082.61 |
| 1DZLNA | PI Ningyu Liu | 710200 | Foreign Travel | 3,467.58 | 500.06 | 500.06 |
| 1DZLNA | PI Ningyu Liu | 710300 | Conference Registration Fees | 730.00 | 3,767.05 | 3,767.05 |
| 1DZLNA | PI Ningyu Liu | 710400 | Student or Non-Emp Travel | 764.00 | 2,196.88 | 2,196.88 |
| 1DZLNA | PI Ningyu Liu | 711100 | Supplies-General | 111.32 | 14,202.44 | 14,202.44 |
| 1DZLNA | PI Ningyu Liu | 711162 | Supplies-Office Supplies | 0.00 | 5.31 | 5.31 |
| 1DZLNA | PI Ningyu Liu | 713000 | Printing & Copying-General | 32.04 | 291.31 | 291.31 |
| 1DZLNA | PI Ningyu Liu | 713010 | Printing & Copying-Publications | 0.00 | 65.00 | 65.00 |
| 1DZLNA | PI Ningyu Liu | 714030 | Postage-Express Mail | 0.00 | 967.93 | 967.93 |
| 1DZLNA | PI Ningyu Liu | 716060 | Maint & Repairs-Computer Software | 133.99 | 34.99 | 34.99 |
| 1DZLNA | PI Ningyu Liu | 719000 | Business Meals-Meetings-Non Travel | 136.26 | 256.13 | 256.13 |
| 1DZLNA | PI Ningyu Liu | 719100 | Membership Dues & Fees | 135.00 | 2,405.39 | 2,405.39 |
| 1DZLNA | PI Ningyu Liu | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 9.86 | 0.00 | 0.00 |
| 1DZLNA | PI Ningyu Liu | 76O130 | Internal Alloc-Print & Copy (Chg) | 256.76 | 0.00 | 0.00 |
| 1DZLW0 | PI Larry Ward | 711100 | Supplies-General | 22.19 | 20.79 | 20.79 |
| 1DZLW0 | PI Larry Ward | 714010 | Postage-Off Campus Mail Services | 0.00 | 9.98 | 9.98 |
| 1DZMAC | SSC Machine Shop | 711100 | Supplies-General | (287.26) | 543.95 | 543.95 |
| 1DZMAC | SSC Machine Shop | 711200 | Research Supplies | 4,521.70 | 6,007.62 | 6,007.62 |
| 1DZMAC | SSC Machine Shop | 713000 | Printing & Copying-General | 0.00 | 5.10 | 5.10 |
| 1DZMAC | SSC Machine Shop | 714030 | Postage-Express Mail | 0.00 | 35.97 | 35.97 |
| 1DZMAC | SSC Machine Shop | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1DZMAC | SSC Machine Shop | 716100 | Rentals & Leases-General | 62.40 | 60.00 | 60.00 |
| 1DZMAC | SSC Machine Shop | 717200 | Other Professional Services-General | 5,400.77 | 8,323.31 | 8,323.31 |
| 1DZMAC | SSC Machine Shop | 718016 | Telecom-Usage (Tolls) | 0.00 | 2.62 | 2.62 |
| 1DZMAC | SSC Machine Shop | 760000 | Internal Allocations | 0.00 | (125,317.50) | (125,317.50) |
| 1DZMAC | SSC Machine Shop | 760180 | RCM S&W- Strategic Initiatives | 6,666.75 | 6,472.21 | 6,472.21 |
| 1DZMAC | SSC Machine Shop | 76I000 | Internal Allocations - Recoveries | (118,588.50) | 0.00 | 0.00 |
| 1DZMAC | SSC Machine Shop | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZMCA | PI Michael Chambers | 710000 | In-State Travel | 0.00 | 68.82 | 68.82 |
| 1DZMCA | PI Michael Chambers | 710100 | Out-of-State Travel | 0.00 | 57.24 | 57.24 |
| 1DZMCA | PI Michael Chambers | 710200 | Foreign Travel | 1,027.94 | 46.00 | 46.00 |
| 1DZMCA | PI Michael Chambers | 710300 | Conference Registration Fees | 36.71 | 0.00 | 0.00 |
| 1DZMCA | PI Michael Chambers | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--------|-------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 1DZMCA | PI Michael Chambers | 711000 | Purchasing Cards | 0.00 | (1.00) | (1.00) |
| 1DZMCA | PI Michael Chambers | 711100 | Supplies-General | 602.37 | 617.54 | 617.54 |
| 1DZMCA | PI Michael Chambers | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DZMCA | PI Michael Chambers | 713000 | Printing & Copying-General | 0.00 | 60.00 | 60.00 |
| 1DZMCA | PI Michael Chambers | 716125 | Rentals-Vehicles incl Marine | 0.00 | 59.51 | 59.51 |
| 1DZMCA | PI Michael Chambers | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DZMCA | PI Michael Chambers | 718048 | Telecom-Local Exchange Carrier | 16.39 | 89.11 | 89.11 |
| 1DZMCA | PI Michael Chambers | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 42.81 | 42.81 |
| 1DZMCA | PI Michael Chambers | 719100 | Membership Dues & Fees | 0.00 | 65.00 | 65.00 |
| 1DZMCA | PI Michael Chambers | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1DZMCA | PI Michael Chambers | 76O104 | Int All-Student-Non Employee(Chg) | 75.00 | 0.00 | 0.00 |
| 1DZMCA | PI Michael Chambers | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZMCB | SUGAR KELP - MICHAEL CHAMBERS | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZMCB | SUGAR KELP - MICHAEL CHAMBERS | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1DZMFA | PI Mark Fahnestock | 711100 | Supplies-General | 0.00 | 439.34 | 439.34 |
| 1DZMFA | PI Mark Fahnestock | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1DZMFA | PI Mark Fahnestock | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZMFA | PI Mark Fahnestock | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZMFB | PI MARIA C FOREMAN | 710100 | Out-of-State Travel | 0.00 | 817.94 | 817.94 |
| 1DZMFB | PI MARIA C FOREMAN | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DZMFB | PI MARIA C FOREMAN | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZMFB | PI MARIA C FOREMAN | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 586.95 | 586.95 |
| 1DZMHA | PI Matthew Huber | 710100 | Out-of-State Travel | 0.00 | 3,970.81 | 3,970.81 |
| 1DZMHA | PI Matthew Huber | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DZMHA | PI Matthew Huber | 710300 | Conference Registration Fees | 0.00 | 1,535.00 | 1,535.00 |
| 1DZMHA | PI Matthew Huber | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DZMHA | PI Matthew Huber | 711100 | Supplies-General | 0.00 | 30.81 | 30.81 |
| 1DZMHA | PI Matthew Huber | 713000 | Printing & Copying-General | 0.00 | 168.00 | 168.00 |
| 1DZMHA | PI Matthew Huber | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1DZMHA | PI Matthew Huber | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DZMHA | PI Matthew Huber | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DZMKB | PI Muge Komurcu Bayraktar | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZMKB | PI Muge Komurcu Bayraktar | 760180 | RCM S&W- Strategic Initiatives | 149.77 | 0.00 | 0.00 |
| 1DZMLA | PI Mark Lessard | 710100 | Out-of-State Travel | 1,618.43 | (1,101.69) | (1,101.69) |
| 1DZMLA | PI Mark Lessard | 710200 | Foreign Travel | (905.35) | 2,166.72 | 2,166.72 |
| 1DZMLA | PI Mark Lessard | 710300 | Conference Registration Fees | 255.00 | 0.00 | 0.00 |
| 1DZMLA | PI Mark Lessard | 710400 | Student or Non-Emp Travel | 0.00 | 869.49 | 869.49 |
| 1DZMLA | PI Mark Lessard | 711100 | Supplies-General | 834.50 | 4,564.54 | 4,564.54 |
| 1DZMLA | PI Mark Lessard | 711162 | Supplies-Office Supplies | 0.00 | 26.22 | 26.22 |
| 1DZMLA | PI Mark Lessard | 713000 | Printing & Copying-General | 44.45 | 0.00 | 0.00 |
| 1DZMLA | PI Mark Lessard | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 1DZMLA | PI Mark Lessard | 714010 | Postage-Off Campus Mail Services | 39.77 | 0.00 | 0.00 |
| 1DZMLA | PI Mark Lessard | 714030 | Postage-Express Mail | 33.00 | 0.00 | 0.00 |
| 1DZMLA | PI Mark Lessard | 716060 | Maint & Repairs-Computer Software | 200.00 | 579.69 | 579.69 |
| 1DZMLA | PI Mark Lessard | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 6.60 | 6.60 |
| 1DZMLA | PI Mark Lessard | 718008 | Telecom-Internet Services | 0.00 | 9.95 | 9.95 |
| 1DZMLA | PI Mark Lessard | 718016 | Telecom-Usage (Tolls) | 0.00 | 32.54 | 32.54 |
| 1DZMLA | PI Mark Lessard | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DZMLA | PI Mark Lessard | 719100 | Membership Dues & Fees | 227.90 | 445.64 | 445.64 |
| 1DZMLA | PI Mark Lessard | 760000 | Internal Allocations | 0.00 | 9.12 | 9.12 |
| 1DZMLA | PI Mark Lessard | 760180 | RCM S&W- Strategic Initiatives | 81.36 | 139.34 | 139.34 |
| 1DZMLA | PI Mark Lessard | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 66.76 | 0.00 | 0.00 |
| 1DZMLA | PI Mark Lessard | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZMLA | PI Mark Lessard | 76O170 | Int All-Prof Services-General (Chg) | 7.59 | 0.00 | 0.00 |
| 1DZMLA | PI Mark Lessard | 76O180 | Int Alloc-Telecom Voice (Chg) | 25.02 | 0.00 | 0.00 |
| 1DZMLB | PI Martin Lee | 710100 | Out-of-State Travel | 1,148.15 | 1,866.68 | 1,866.68 |
| 1DZMLB | PI Martin Lee | 710200 | Foreign Travel | 0.00 | 2,188.54 | 2,188.54 |
| 1DZMLB | PI Martin Lee | 710300 | Conference Registration Fees | 300.00 | 1,602.14 | 1,602.14 |
| 1DZMLB | PI Martin Lee | 710400 | Student or Non-Emp Travel | 0.00 | 4,197.75 | 4,197.75 |
| 1DZMLB | PI Martin Lee | 711100 | Supplies-General | 0.00 | 114.45 | 114.45 |
| 1DZMLB | PI Martin Lee | 713010 | Printing & Copying-Publications | 150.00 | 0.00 | 0.00 |
| 1DZMLB | PI Martin Lee | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DZMLB | PI Martin Lee | 714030 | Postage-Express Mail | 0.00 | 29.12 | 29.12 |
| 1DZMLB | PI Martin Lee | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DZMLB | PI Martin Lee | 718016 | Telecom-Usage (Tolls) | 0.00 | 1.42 | 1.42 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DZMLB | PI Martin Lee | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZMLB | PI Martin Lee | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.18 | 0.00 | 0.00 |
| 1DZMMA | PI Mary Martin | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DZMMA | PI Mary Martin | 711100 | Supplies-General | 428.74 | 1,989.00 | 1,989.00 |
| 1DZMMA | PI Mary Martin | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1DZMMA | PI Mary Martin | 714005 | Postage-Campus Mail Services | 0.00 | 0.94 | 0.94 |
| 1DZMMA | PI Mary Martin | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 211.68 | 211.68 |
| 1DZMMA | PI Mary Martin | 718016 | Telecom-Usage (Tolls) | 0.00 | 39.25 | 39.25 |
| 1DZMMA | PI Mary Martin | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZMMA | PI Mary Martin | 76O170 | Int All-Prof Services-General (Chg) | 283.17 | 0.00 | 0.00 |
| 1DZMMA | PI Mary Martin | 76O180 | Int Alloc-Telecom Voice (Chg) | 26.38 | 0.00 | 0.00 |
| 1DZMMB | PI Mark McConnell | 710100 | Out-of-State Travel | 577.16 | 0.00 | 0.00 |
| 1DZMMB | PI Mark McConnell | 710300 | Conference Registration Fees | 0.00 | 96.00 | 96.00 |
| 1DZMMB | PI Mark McConnell | 711100 | Supplies-General | 2,848.49 | 2,839.63 | 2,839.63 |
| 1DZMMB | PI Mark McConnell | 711162 | Supplies-Office Supplies | 0.00 | 39.44 | 39.44 |
| 1DZMMB | PI Mark McConnell | 713000 | Printing & Copying-General | 47.49 | 50.48 | 50.48 |
| 1DZMMB | PI Mark McConnell | 714005 | Postage-Campus Mail Services | 0.00 | 0.47 | 0.47 |
| 1DZMMB | PI Mark McConnell | 716060 | Maint & Repairs-Computer Software | 1,694.95 | 726.80 | 726.80 |
| 1DZMMB | PI Mark McConnell | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 22.49 | 22.49 |
| 1DZMMB | PI Mark McConnell | 716100 | Rentals & Leases-General | 0.00 | 20.00 | 20.00 |
| 1DZMMB | PI Mark McConnell | 718000 | Telecom-General | 0.00 | 17.47 | 17.47 |
| 1DZMMB | PI Mark McConnell | 718016 | Telecom-Usage (Tolls) | 0.00 | 26.85 | 26.85 |
| 1DZMMB | PI Mark McConnell | 719100 | Membership Dues & Fees | 681.00 | 739.00 | 739.00 |
| 1DZMMB | PI Mark McConnell | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 656.54 | 656.54 |
| 1DZMMB | PI Mark McConnell | 76O110 | Int All-Supplies-General (Chg) | (99.00) | 0.00 | 0.00 |
| 1DZMMB | PI Mark McConnell | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 695.22 | 0.00 | 0.00 |
| 1DZMMB | PI Mark McConnell | 76O130 | Internal Alloc-Print & Copy (Chg) | 31.35 | 0.00 | 0.00 |
| 1DZMMB | PI Mark McConnell | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZMMB | PI Mark McConnell | 76O170 | Int All-Prof Services-General (Chg) | 138.80 | 0.00 | 0.00 |
| 1DZMMB | PI Mark McConnell | 76O180 | Int Alloc-Telecom Voice (Chg) | 11.44 | 0.00 | 0.00 |
| 1DZMNA | PI Madeleine Mineau | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1DZMNA | PI Madeleine Mineau | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DZMPB | PI Michael Palace | 710000 | In-State Travel | 110.53 | 35.31 | 35.31 |
| 1DZMPB | PI Michael Palace | 710100 | Out-of-State Travel | 3,510.78 | 669.20 | 669.20 |
| 1DZMPB | PI Michael Palace | 710200 | Foreign Travel | 2,495.13 | (291.06) | (291.06) |
| 1DZMPB | PI Michael Palace | 710300 | Conference Registration Fees | 480.00 | 109.90 | 109.90 |
| 1DZMPB | PI Michael Palace | 711100 | Supplies-General | 1,740.98 | 7,009.37 | 7,009.37 |
| 1DZMPB | PI Michael Palace | 711200 | Research Supplies | 4,166.34 | 549.00 | 549.00 |
| 1DZMPB | PI Michael Palace | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DZMPB | PI Michael Palace | 714030 | Postage-Express Mail | 18.12 | 50.13 | 50.13 |
| 1DZMPB | PI Michael Palace | 716060 | Maint & Repairs-Computer Software | 169.80 | 169.80 | 169.80 |
| 1DZMPB | PI Michael Palace | 717200 | Other Professional Services-General | 0.00 | 1,289.75 | 1,289.75 |
| 1DZMPB | PI Michael Palace | 718016 | Telecom-Usage (Tolls) | 0.00 | 2.72 | 2.72 |
| 1DZMPB | PI Michael Palace | 719000 | Business Meals-Meetings-Non Travel | 104.32 | 146.91 | 146.91 |
| 1DZMPB | PI Michael Palace | 719100 | Membership Dues & Fees | 150.00 | 508.65 | 508.65 |
| 1DZMPB | PI Michael Palace | 740000 | Cap Equipment | 7,963.09 | 0.00 | 0.00 |
| 1DZMPB | PI Michael Palace | 760180 | RCM S&W- Strategic Initiatives | 12.24 | 47.10 | 47.10 |
| 1DZMPB | PI Michael Palace | 76O130 | Internal Alloc-Print & Copy (Chg) | 129.00 | 0.00 | 0.00 |
| 1DZMPB | PI Michael Palace | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZMPB | PI Michael Palace | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZMPC | PI Mark Popecki | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DZMPC | PI Mark Popecki | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZMPC | PI Mark Popecki | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1DZMPC | PI Mark Popecki | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 5.23 | 5.23 |
| 1DZMRA | PI Michael Routhier | 710100 | Out-of-State Travel | 35.00 | 0.00 | 0.00 |
| 1DZMRA | PI Michael Routhier | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZMRA | PI Michael Routhier | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DZMRA | PI Michael Routhier | 714030 | Postage-Express Mail | 97.05 | 0.00 | 0.00 |
| 1DZMRA | PI Michael Routhier | 76O130 | Internal Alloc-Print & Copy (Chg) | 40.00 | 0.00 | 0.00 |
| 1DZMSA | Marine School Administration | 710000 | In-State Travel | 0.00 | 400.00 | 400.00 |
| 1DZMSA | Marine School Administration | 710400 | Student or Non-Emp Travel | 9,025.22 | 2,637.93 | 2,637.93 |
| 1DZMSA | Marine School Administration | 711100 | Supplies-General | 1,743.76 | 19.38 | 19.38 |
| 1DZMSA | Marine School Administration | 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 |
| 1DZMSA | Marine School Administration | 713000 | Printing & Copying-General | 86.61 | 82.39 | 82.39 |
| 1DZMSA | Marine School Administration | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 47.85 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-----------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DZMSA | Marine School Administration | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1DZMSA | Marine School Administration | 717106 | Finl Services-Epayment CC fees | 39.15 | 34.83 | 34.83 |
| 1DZMSA | Marine School Administration | 717200 | Other Professional Services-General | 1,199.72 | 1,301.67 | 1,301.67 |
| 1DZMSA | Marine School Administration | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 8,000.00 | 0.00 | 0.00 |
| 1DZMSA | Marine School Administration | 718000 | Telecom-General | (2,027.09) | (1,766.05) | (1,766.05) |
| 1DZMSA | Marine School Administration | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 1,603.20 | 1,603.20 |
| 1DZMSA | Marine School Administration | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1DZMSA | Marine School Administration | 718016 | Telecom-Usage (Tolls) | 0.00 | 184.91 | 184.91 |
| 1DZMSA | Marine School Administration | 718048 | Telecom-Local Exchange Carrier | 37.71 | 0.00 | 0.00 |
| 1DZMSA | Marine School Administration | 719000 | Business Meals-Meetings-Non Travel | 1,360.41 | 5,474.42 | 5,474.42 |
| 1DZMSA | Marine School Administration | 760180 | RCM S&W- Strategic Initiatives | 787.61 | 130.84 | 130.84 |
| 1DZMSA | Marine School Administration | 760100 | Int All-Travel-In State (Chg) | 780.00 | 0.00 | 0.00 |
| 1DZMSA | Marine School Administration | 760104 | Int All-Student-Non Employee(Chg) | 310.00 | 0.00 | 0.00 |
| 1DZMSA | Marine School Administration | 760130 | Internal Alloc-Print & Copy (Chg) | 763.01 | 0.00 | 0.00 |
| 1DZMSA | Marine School Administration | 760140 | Internal Alloc-Mail & Postage (Chg) | 140.49 | 0.00 | 0.00 |
| 1DZMSA | Marine School Administration | 760160 | Int All-Maint&Repair-General (Chg) | 759.46 | 0.00 | 0.00 |
| 1DZMSA | Marine School Administration | 760175 | Int Alloc-Academic Tech SLA (Chg) | 344.11 | 0.00 | 0.00 |
| 1DZMSA | Marine School Administration | 760180 | Int Alloc-Telecom Voice (Chg) | 1,192.99 | 0.00 | 0.00 |
| 1DZMSA | Marine School Administration | 760182 | Int Alloc-Telecom Data (Chg) | 652.80 | 0.00 | 0.00 |
| 1DZMSA | Marine School Administration | 760190 | Int All-Meals-Non Travel Mtg (Chg) | 3,426.05 | 0.00 | 0.00 |
| 1DZMSA | Marine School Administration | 760191 | Int All-Meals-Group or Class (Chg) | 510.80 | 0.00 | 0.00 |
| 1DZMSB | Small Boat Repair and Replacement | 710000 | In-State Travel | 0.00 | 12.96 | 12.96 |
| 1DZMSB | Small Boat Repair and Replacement | 711100 | Supplies-General | 3,301.93 | 4,337.38 | 4,337.38 |
| 1DZMSB | Small Boat Repair and Replacement | 716000 | Maintenance & Repairs-General | 410.08 | 184.87 | 184.87 |
| 1DZMSB | Small Boat Repair and Replacement | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 1,216.70 | 1,781.89 | 1,781.89 |
| 1DZMSB | Small Boat Repair and Replacement | 717200 | Other Professional Services-General | 1,617.33 | 706.21 | 706.21 |
| 1DZMSB | Small Boat Repair and Replacement | 740000 | Cap Equipment | 0.00 | 6,859.80 | 6,859.80 |
| 1DZMSB | Small Boat Repair and Replacement | 760000 | Internal Allocations | (595.10) | (8,365.13) | (8,365.13) |
| 1DZMSB | Small Boat Repair and Replacement | 760176 | RCM-Other Oper Revenue Reallocation | 14.61 | 0.00 | 0.00 |
| 1DZMSB | Small Boat Repair and Replacement | 76C615 | Int Alloc-Auto Fleet Ins | 219.39 | 0.00 | 0.00 |
| 1DZMSB | Small Boat Repair and Replacement | 76I000 | Internal Allocations - Recoveries | (7,909.42) | (730.35) | (730.35) |
| 1DZMSB | Small Boat Repair and Replacement | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZMSB | Small Boat Repair and Replacement | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 1,758.55 | 0.00 | 0.00 |
| 1DZMSC | Coastal Marine Laboratory | 711100 | Supplies-General | 292.98 | 772.92 | 772.92 |
| 1DZMSC | Coastal Marine Laboratory | 717200 | Other Professional Services-General | 1,369.04 | 0.00 | 0.00 |
| 1DZMSC | Coastal Marine Laboratory | 760000 | Internal Allocations | 0.00 | (296.00) | (296.00) |
| 1DZMSC | Coastal Marine Laboratory | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 17.00 | 17.00 |
| 1DZMSC | Coastal Marine Laboratory | 76I000 | Internal Allocations - Recoveries | (435.00) | (295.00) | (295.00) |
| 1DZMSD | SMSOE Diving Program | 710000 | In-State Travel | 2,130.75 | 736.02 | 736.02 |
| 1DZMSD | SMSOE Diving Program | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DZMSD | SMSOE Diving Program | 710300 | Conference Registration Fees | 295.00 | 425.00 | 425.00 |
| 1DZMSD | SMSOE Diving Program | 711100 | Supplies-General | 636.88 | 200.37 | 200.37 |
| 1DZMSD | SMSOE Diving Program | 713000 | Printing & Copying-General | 0.00 | 20.00 | 20.00 |
| 1DZMSD | SMSOE Diving Program | 716000 | Maintenance & Repairs-General | 825.00 | 270.75 | 270.75 |
| 1DZMSD | SMSOE Diving Program | 716125 | Rentals-Vehicles incl Marine | 0.00 | 497.76 | 497.76 |
| 1DZMSD | SMSOE Diving Program | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DZMSD | SMSOE Diving Program | 719100 | Membership Dues & Fees | 850.00 | 850.00 | 850.00 |
| 1DZMSD | SMSOE Diving Program | 760176 | RCM-Other Oper Revenue Reallocation | 1,944.00 | 1,870.00 | 1,870.00 |
| 1DZMSD | SMSOE Diving Program | 76O100 | Int All-Travel-In State (Chg) | 59.39 | 0.00 | 0.00 |
| 1DZMSD | SMSOE Diving Program | 76O102 | Int All-Travel-Out of State (Chg) | 0.00 | 549.98 | 549.98 |
| 1DZMSD | SMSOE Diving Program | 76O16B | Int All-Other Rental & Lease (Chg) | 468.00 | 549.15 | 549.15 |
| 1DZMSE | Marine School Education | 710400 | Student or Non-Emp Travel | 3,506.53 | 1,427.90 | 1,427.90 |
| 1DZMSE | Marine School Education | 711100 | Supplies-General | 1,559.28 | 1,574.23 | 1,574.23 |
| 1DZMSE | Marine School Education | 716123 | Rental Property/Room (short term) | 0.00 | 137.00 | 137.00 |
| 1DZMSE | Marine School Education | 717106 | Finl Services-Epayment CC fees | 1,398.34 | 0.00 | 0.00 |
| 1DZMSE | Marine School Education | 717108 | Finl Services-Epayment trx fees | 66.44 | 0.00 | 0.00 |
| 1DZMSE | Marine School Education | 717200 | Other Professional Services-General | 6,494.40 | 10,400.00 | 10,400.00 |
| 1DZMSE | Marine School Education | 717216 | Oth Prof Ser-ServProvAgmt lt \$9,999 | 13,200.00 | 0.00 | 0.00 |
| 1DZMSE | Marine School Education | 760176 | RCM-Other Oper Revenue Reallocation | 17,054.10 | 11,567.56 | 11,567.56 |
| 1DZMSE | Marine School Education | 760180 | RCM S&W- Strategic Initiatives | 236.74 | 127.47 | 127.47 |
| 1DZMSE | Marine School Education | 76O130 | Internal Alloc-Print & Copy (Chg) | 1,653.49 | 0.00 | 0.00 |
| 1DZMSE | Marine School Education | 76O191 | Int All-Meals-Group or Class (Chg) | 20,413.75 | 0.00 | 0.00 |
| 1DZMSG | Gulf Challenger Operations | 710000 | In-State Travel | 26.90 | 0.00 | 0.00 |
| 1DZMSG | Gulf Challenger Operations | 710100 | Out-of-State Travel | 1,607.62 | 3,549.30 | 3,549.30 |
| 1DZMSG | Gulf Challenger Operations | 710300 | Conference Registration Fees | 0.00 | 600.00 | 600.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DZMSG | Gulf Challenger Operations | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1DZMSG | Gulf Challenger Operations | 711100 | Supplies-General | 13,253.78 | 37,508.45 | 37,508.45 |
| 1DZMSG | Gulf Challenger Operations | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DZMSG | Gulf Challenger Operations | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DZMSG | Gulf Challenger Operations | 714010 | Postage-Off Campus Mail Services | 129.21 | 5.20 | 5.20 |
| 1DZMSG | Gulf Challenger Operations | 716000 | Maintenance & Repairs-General | 0.00 | 16,969.76 | 16,969.76 |
| 1DZMSG | Gulf Challenger Operations | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 15,076.08 | 18,005.43 | 18,005.43 |
| 1DZMSG | Gulf Challenger Operations | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 1DZMSG | Gulf Challenger Operations | 716123 | Rental Property/Room (short term) | 450.00 | 523.50 | 523.50 |
| 1DZMSG | Gulf Challenger Operations | 717106 | Finl Services-Epayment CC fees | 79.24 | 25.66 | 25.66 |
| 1DZMSG | Gulf Challenger Operations | 717200 | Other Professional Services-General | 15,964.54 | 26,437.07 | 26,437.07 |
| 1DZMSG | Gulf Challenger Operations | 717216 | Oth Prof Ser-ServProvAgmt lt \$9,999 | 0.00 | 198.00 | 198.00 |
| 1DZMSG | Gulf Challenger Operations | 717276 | Oth Prof Ser- Referral Lab | 66.00 | 264.00 | 264.00 |
| 1DZMSG | Gulf Challenger Operations | 719100 | Membership Dues & Fees | 0.00 | 26.00 | 26.00 |
| 1DZMSG | Gulf Challenger Operations | 719125 | Licenses/Professional Fees | 300.00 | 840.97 | 840.97 |
| 1DZMSG | Gulf Challenger Operations | 71C600 | Insurance | 7,600.00 | 0.00 | 0.00 |
| 1DZMSG | Gulf Challenger Operations | 71C610 | Insurance-Liability | 0.00 | 7,350.00 | 7,350.00 |
| 1DZMSG | Gulf Challenger Operations | 740000 | Cap Equipment | 7,410.36 | 5,950.00 | 5,950.00 |
| 1DZMSG | Gulf Challenger Operations | 760000 | Internal Allocations | 0.00 | (41,226.00) | (41,226.00) |
| 1DZMSG | Gulf Challenger Operations | 760176 | RCM-Other Oper Revenue Reallocation | 8,154.72 | 12,258.11 | 12,258.11 |
| 1DZMSG | Gulf Challenger Operations | 760180 | RCM S&W- Strategic Initiatives | 7.64 | 0.00 | 0.00 |
| 1DZMSG | Gulf Challenger Operations | 761000 | Internal Allocations - Recoveries | (41,142.00) | (4,034.00) | (4,034.00) |
| 1DZMSG | Gulf Challenger Operations | 76O160 | Int All-Maint&Repair-General (Chg) | 113.00 | 0.00 | 0.00 |
| 1DZMSL | Shoals Marine Lab Director | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZMSL | Shoals Marine Lab Director | 711162 | Supplies-Office Supplies | 0.00 | 181.97 | 181.97 |
| 1DZMSL | Shoals Marine Lab Director | 716060 | Maint & Repairs-Computer Software | 500.00 | 0.00 | 0.00 |
| 1DZMSL | Shoals Marine Lab Director | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DZMSL | Shoals Marine Lab Director | 719100 | Membership Dues & Fees | 0.00 | 50.00 | 50.00 |
| 1DZMSL | Shoals Marine Lab Director | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES | 710400 | Student or Non-Emp Travel | 0.00 | 2,571.58 | 2,571.58 |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES | 711100 | Supplies-General | 542.41 | 1,385.91 | 1,385.91 |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES | 711162 | Supplies-Office Supplies | 0.00 | 40.00 | 40.00 |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES | 711172 | Program Supplies | 424.34 | 559.95 | 559.95 |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES | 711180 | Supplies Special Events | 80.00 | 80.00 | 80.00 |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES | 711184 | Supplies - Promotion - Cultivation | 175.00 | 3,425.21 | 3,425.21 |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES | 713000 | Printing & Copying-General | 0.00 | 1,111.87 | 1,111.87 |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES | 716004 | Maint & Repairs - Gen Grounds | 0.00 | 666.84 | 666.84 |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES | 716125 | Rentals-Vehicles incl Marine | 0.00 | 5,619.00 | 5,619.00 |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES | 717106 | Finl Services-Epayment CC fees | 484.45 | 486.98 | 486.98 |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES | 717200 | Other Professional Services-General | 2,100.00 | 2,076.00 | 2,076.00 |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES | 717210 | Oth Prof Ser-Honoraria | 0.00 | 1,000.00 | 1,000.00 |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 11,480.00 | 11,480.00 |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES | 719000 | Business Meals-Meetings-Non Travel | 3,864.37 | 3,846.91 | 3,846.91 |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES | 719100 | Membership Dues & Fees | 195.00 | 145.00 | 145.00 |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES | 71C100 | Advertising (Non-Employment) | 20.00 | 0.00 | 0.00 |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES | 71C110 | Advertsing-Print | 0.00 | 50.00 | 50.00 |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES | 71C120 | Advertising-Radio | 1,584.00 | 1,584.00 | 1,584.00 |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES | 722205 | Participant Sup-Stipends | 0.00 | 1,200.00 | 1,200.00 |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES | 760176 | RCM-Other Oper Revenue Reallocation | 5,077.80 | 4,743.00 | 4,743.00 |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES | 76O130 | Internal Alloc-Print & Copy (Chg) | 2,819.72 | 0.00 | 0.00 |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES | 76O16B | Int All-Other Rental & Lease (Chg) | 4,724.00 | 0.00 | 0.00 |
| 1DZMSV | SMSOE Vehicles | 711100 | Supplies-General | 127.46 | 1,252.20 | 1,252.20 |
| 1DZMSV | SMSOE Vehicles | 716000 | Maintenance & Repairs-General | 0.00 | 6,036.14 | 6,036.14 |
| 1DZMSV | SMSOE Vehicles | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 2,527.24 | 1,985.67 | 1,985.67 |
| 1DZMSV | SMSOE Vehicles | 717200 | Other Professional Services-General | 0.00 | 455.00 | 455.00 |
| 1DZMSV | SMSOE Vehicles | 760000 | Internal Allocations | 0.00 | (5,147.12) | (5,147.12) |
| 1DZMSV | SMSOE Vehicles | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 0.00 |
| 1DZMSV | SMSOE Vehicles | 76C615 | Int Alloc-Auto Fleet Ins | 2,809.80 | 0.00 | 0.00 |
| 1DZMSV | SMSOE Vehicles | 761000 | Internal Allocations - Recoveries | (9,573.45) | (1,302.21) | (1,302.21) |
| 1DZMSV | SMSOE Vehicles | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 2,141.24 | 0.00 | 0.00 |
| 1DZMTB | Mark Twickler | 710100 | Out-of-State Travel | 30.00 | 0.00 | 0.00 |
| 1DZMTB | Mark Twickler | 710200 | Foreign Travel | 0.00 | 25.10 | 25.10 |
| 1DZMTB | Mark Twickler | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DZMTB | Mark Twickler | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|------------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DZMTB | Mark Twickler | 711100 | Supplies-General | 0.00 | 373.61 | 373.61 |
| 1DZMTB | Mark Twickler | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DZMTB | Mark Twickler | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1DZMTB | Mark Twickler | 719000 | Business Meals-Meetings-Non Travel | 100.00 | 0.00 | 0.00 |
| 1DZMTB | Mark Twickler | 719100 | Membership Dues & Fees | 120.46 | 332.36 | 332.36 |
| 1DZMTB | Mark Twickler | 760120 | Facilities Offset | 0.00 | 0.00 | 0.00 |
| 1DZMTB | Mark Twickler | 760120 | Int Alloc- Research Supplies (Chg) | 45.00 | 0.00 | 0.00 |
| 1DZMTB | Mark Twickler | 760140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZMTB | Mark Twickler | 760180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZMVA | PI Matthew Vadeboncoeur | 711100 | Supplies-General | 0.00 | 68.99 | 68.99 |
| 1DZMVA | PI Matthew Vadeboncoeur | 714005 | Postage-Campus Mail Services | 0.00 | 17.47 | 17.47 |
| 1DZMVA | PI Matthew Vadeboncoeur | 719100 | Membership Dues & Fees | 0.00 | 50.00 | 50.00 |
| 1DZMVA | PI Matthew Vadeboncoeur | 760140 | Internal Alloc-Mail & Postage (Chg) | 3.75 | 0.00 | 0.00 |
| 1DZNLA | PI Noe Lugaz | 710100 | Out-of-State Travel | (111.16) | 3,022.37 | 3,022.37 |
| 1DZNLA | PI Noe Lugaz | 710200 | Foreign Travel | 0.00 | 1,818.87 | 1,818.87 |
| 1DZNLA | PI Noe Lugaz | 710300 | Conference Registration Fees | 0.00 | (498.03) | (498.03) |
| 1DZNLA | PI Noe Lugaz | 711100 | Supplies-General | 532.99 | 114.98 | 114.98 |
| 1DZNLA | PI Noe Lugaz | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DZNLA | PI Noe Lugaz | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DZNLA | PI Noe Lugaz | 716123 | Rental Property/Room (short term) | 0.00 | 83.33 | 83.33 |
| 1DZNLA | PI Noe Lugaz | 718000 | Telecom-General | 36.89 | 29.71 | 29.71 |
| 1DZNLA | PI Noe Lugaz | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.06 | 0.06 |
| 1DZNLA | PI Noe Lugaz | 719100 | Membership Dues & Fees | 0.00 | 1,250.00 | 1,250.00 |
| 1DZNLA | PI Noe Lugaz | 760180 | RCM S&W- Strategic Initiatives | 40.27 | 0.00 | 0.00 |
| 1DZNLA | PI Noe Lugaz | 760180 | Int Alloc-Telecom Voice (Chg) | 23.14 | 0.00 | 0.00 |
| 1DZNSA | PI Nathan Schwadran | 710100 | Out-of-State Travel | 7,715.11 | 13,291.97 | 13,291.97 |
| 1DZNSA | PI Nathan Schwadran | 710200 | Foreign Travel | 435.00 | 2,187.52 | 2,187.52 |
| 1DZNSA | PI Nathan Schwadran | 710300 | Conference Registration Fees | 512.32 | 378.81 | 378.81 |
| 1DZNSA | PI Nathan Schwadran | 710400 | Student or Non-Emp Travel | 0.00 | 310.00 | 310.00 |
| 1DZNSA | PI Nathan Schwadran | 711100 | Supplies-General | 14,511.42 | 2,381.06 | 2,381.06 |
| 1DZNSA | PI Nathan Schwadran | 711162 | Supplies-Office Supplies | 28.83 | 67.54 | 67.54 |
| 1DZNSA | PI Nathan Schwadran | 713000 | Printing & Copying-General | 0.00 | 31.05 | 31.05 |
| 1DZNSA | PI Nathan Schwadran | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DZNSA | PI Nathan Schwadran | 714005 | Postage-Campus Mail Services | 0.00 | 2.08 | 2.08 |
| 1DZNSA | PI Nathan Schwadran | 714030 | Postage-Express Mail | 173.07 | 62.13 | 62.13 |
| 1DZNSA | PI Nathan Schwadran | 716000 | Maintenance & Repairs-General | 605.50 | 0.00 | 0.00 |
| 1DZNSA | PI Nathan Schwadran | 716060 | Maint & Repairs-Computer Software | 348.95 | 1,196.37 | 1,196.37 |
| 1DZNSA | PI Nathan Schwadran | 717200 | Other Professional Services-General | 2,110.00 | 226.25 | 226.25 |
| 1DZNSA | PI Nathan Schwadran | 718000 | Telecom-General | 1,041.35 | 1,043.54 | 1,043.54 |
| 1DZNSA | PI Nathan Schwadran | 719000 | Business Meals-Meetings-Non Travel | 556.35 | 464.90 | 464.90 |
| 1DZNSA | PI Nathan Schwadran | 719100 | Membership Dues & Fees | 360.00 | 200.91 | 200.91 |
| 1DZNSA | PI Nathan Schwadran | 760180 | RCM S&W- Strategic Initiatives | 297.33 | 1,457.86 | 1,457.86 |
| 1DZNSA | PI Nathan Schwadran | 760103 | Int All-Travel-Foreign (Chg) | 0.00 | 149.98 | 149.98 |
| 1DZNSA | PI Nathan Schwadran | 760112 | Int All-Supplies-Software&Licen(Chg) | 28.58 | 0.00 | 0.00 |
| 1DZNSA | PI Nathan Schwadran | 760130 | Internal Alloc-Print & Copy (Chg) | 26.00 | 0.00 | 0.00 |
| 1DZNSA | PI Nathan Schwadran | 760140 | Internal Alloc-Mail & Postage (Chg) | 12.75 | 0.00 | 0.00 |
| 1DZNSA | PI Nathan Schwadran | 760170 | Int All-Prof Services-General (Chg) | 23.70 | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 710100 | Out-of-State Travel | 2,711.53 | 11,043.98 | 11,043.98 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 710200 | Foreign Travel | 0.00 | 880.00 | 880.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 710400 | Student or Non-Emp Travel | (11,115.99) | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 711100 | Supplies-General | (57.57) | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 711132 | Suppli-Software incl Site Lic&Maint | 6,227.60 | 2,351.30 | 2,351.30 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 714010 | Postage-Off Campus Mail Services | (5,156.99) | 5,156.99 | 5,156.99 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 715000 | Non-Cap Equip-General | (59.64) | 39,947.44 | 39,947.44 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 715035 | Non-Cap Equip-Computer Software | 3,046.73 | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 716018 | Maint Agreeem- Baseline & Supp | 182.02 | 34,624.23 | 34,624.23 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 716034 | Maint & Repair-Warranty Recovery | 3,286.01 | 4,950.00 | 4,950.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 716060 | Maint & Repairs-Computer Software | 646.00 | 5,319.00 | 5,319.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 716063 | Maint & Repairs-Computer Hardware | 4,204.25 | 3,952.97 | 3,952.97 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 717200 | Other Professional Services-General | 267.88 | 1,371.04 | 1,371.04 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 717216 | Oth Prof Ser-ServProvAgmt It \$9,999 | 757.72 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 719000 | Business Meals-Meetings-Non Travel | 455.86 | 1,667.06 | 1,667.06 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 719100 | Membership Dues & Fees | 0.00 | 21.58 | 21.58 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 71C600 | Insurance | (250.00) | 250.00 | 250.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 740000 | Cap Equipment | 48,765.74 | 59,175.86 | 59,175.86 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 760003 | Int Alloc-Computer Usage Charge | 0.00 | (80,713.97) | (80,713.97) |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 760180 | RCM S&W- Strategic Initiatives | 2,472.76 | 8,894.77 | 8,894.77 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 76I000 | Internal Allocations - Recoveries | (79,257.78) | (6,062.07) | (6,062.07) |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 76O110 | Int All-Supplies-General (Chg) | 7,898.88 | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 76O120 | Int Alloc- Research Supplies (Chg) | 2,284.00 | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 76O150 | Int All-NonCapEquip (Chg) | 1,671.62 | 0.00 | 0.00 |
| 1DZPBA | PI Peter Bloser | 710100 | Out-of-State Travel | 6,992.83 | 0.00 | 0.00 |
| 1DZPBA | PI Peter Bloser | 710300 | Conference Registration Fees | 720.00 | 0.00 | 0.00 |
| 1DZPBA | PI Peter Bloser | 711100 | Supplies-General | 6,278.85 | 3,423.94 | 3,423.94 |
| 1DZPBA | PI Peter Bloser | 711162 | Supplies-Office Supplies | 0.00 | 41.01 | 41.01 |
| 1DZPBA | PI Peter Bloser | 713000 | Printing & Copying-General | 54.55 | 74.69 | 74.69 |
| 1DZPBA | PI Peter Bloser | 714030 | Postage-Express Mail | 232.84 | 0.00 | 0.00 |
| 1DZPBA | PI Peter Bloser | 716060 | Maint & Repairs-Computer Software | 1,605.00 | 329.69 | 329.69 |
| 1DZPBA | PI Peter Bloser | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 22.49 | 22.49 |
| 1DZPBA | PI Peter Bloser | 717200 | Other Professional Services-General | 60.00 | 60.00 | 60.00 |
| 1DZPBA | PI Peter Bloser | 718000 | Telecom-General | 0.00 | 9.80 | 9.80 |
| 1DZPBA | PI Peter Bloser | 718016 | Telecom-Usage (Tolls) | 0.00 | 28.62 | 28.62 |
| 1DZPBA | PI Peter Bloser | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DZPBA | PI Peter Bloser | 719100 | Membership Dues & Fees | 243.00 | 196.00 | 196.00 |
| 1DZPBA | PI Peter Bloser | 760180 | RCM S&W- Strategic Initiatives | 223.94 | 190.97 | 190.97 |
| 1DZPBA | PI Peter Bloser | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZPBA | PI Peter Bloser | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 3,463.02 | 0.00 | 0.00 |
| 1DZPBA | PI Peter Bloser | 76O130 | Internal Alloc-Print & Copy (Chg) | 47.33 | 0.00 | 0.00 |
| 1DZPBA | PI Peter Bloser | 76O170 | Int All-Prof Services-General (Chg) | 138.84 | 0.00 | 0.00 |
| 1DZPBA | PI Peter Bloser | 76O180 | Int Alloc-Telecom Voice (Chg) | 38.11 | 0.00 | 0.00 |
| 1DZPIA | PI Phil Isenberg | 710100 | Out-of-State Travel | 3,840.88 | 2,163.10 | 2,163.10 |
| 1DZPIA | PI Phil Isenberg | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DZPIA | PI Phil Isenberg | 710300 | Conference Registration Fees | 480.00 | 480.00 | 480.00 |
| 1DZPIA | PI Phil Isenberg | 711100 | Supplies-General | 0.00 | 1,436.82 | 1,436.82 |
| 1DZPIA | PI Phil Isenberg | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 1DZPIA | PI Phil Isenberg | 713010 | Printing & Copying-Publications | 65.00 | 65.00 | 65.00 |
| 1DZPIA | PI Phil Isenberg | 716000 | Maintenance & Repairs-General | 40.99 | 0.00 | 0.00 |
| 1DZPIA | PI Phil Isenberg | 716060 | Maint & Repairs-Computer Software | 179.00 | 676.89 | 676.89 |
| 1DZPIA | PI Phil Isenberg | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DZPIA | PI Phil Isenberg | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DZPIA | PI Phil Isenberg | 719100 | Membership Dues & Fees | 0.00 | 285.00 | 285.00 |
| 1DZPIA | PI Phil Isenberg | 760180 | RCM S&W- Strategic Initiatives | 2,986.79 | 3,033.13 | 3,033.13 |
| 1DZPIA | PI Phil Isenberg | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZPJ0 | PI Paul Johnson | 710100 | Out-of-State Travel | 22.62 | 0.00 | 0.00 |
| 1DZPJ0 | PI Paul Johnson | 710300 | Conference Registration Fees | 0.00 | 50.00 | 50.00 |
| 1DZPJ0 | PI Paul Johnson | 711100 | Supplies-General | 1,609.14 | 1,109.64 | 1,109.64 |
| 1DZPJ0 | PI Paul Johnson | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 62.95 | 62.95 |
| 1DZPJ0 | PI Paul Johnson | 715000 | Non-Cap Equip-General | 987.00 | 475.93 | 475.93 |
| 1DZPJ0 | PI Paul Johnson | 716034 | Maint & Repair-Warranty Recovery | 99.00 | 0.00 | 0.00 |
| 1DZPJ0 | PI Paul Johnson | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 50.00 | 50.00 |
| 1DZPJ0 | PI Paul Johnson | 719100 | Membership Dues & Fees | 149.00 | 99.00 | 99.00 |
| 1DZPKA | PI Paul Kirshen | 710100 | Out-of-State Travel | 0.00 | 2,062.68 | 2,062.68 |
| 1DZPKA | PI Paul Kirshen | 710200 | Foreign Travel | 121.63 | 0.00 | 0.00 |
| 1DZPKA | PI Paul Kirshen | 710300 | Conference Registration Fees | 0.00 | 425.00 | 425.00 |
| 1DZPKA | PI Paul Kirshen | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZPRE | PI PREP | 710000 | In-State Travel | 13.24 | 0.00 | 0.00 |
| 1DZPRE | PI PREP | 710100 | Out-of-State Travel | 35.75 | 1,037.21 | 1,037.21 |
| 1DZPRE | PI PREP | 710300 | Conference Registration Fees | 0.00 | 500.00 | 500.00 |
| 1DZPRE | PI PREP | 711100 | Supplies-General | 64.37 | 670.94 | 670.94 |
| 1DZPRE | PI PREP | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DZPRE | PI PREP | 713000 | Printing & Copying-General | 225.00 | 0.00 | 0.00 |
| 1DZPRE | PI PREP | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DZPRE | PI PREP | 716000 | Maintenance & Repairs-General | 0.00 | 44.60 | 44.60 |
| 1DZPRE | PI PREP | 716123 | Rental Property/Room (short term) | 0.00 | 60.00 | 60.00 |
| 1DZPRE | PI PREP | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DZPRE | PI PREP | 719000 | Business Meals-Meetings-Non Travel | 453.32 | 950.28 | 950.28 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|---------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DZPRE | PI PREP | 719100 | Membership Dues & Fees | 4,500.00 | 4,500.00 | 4,500.00 |
| 1DZPRE | PI PREP | 760180 | RCM S&W- Strategic Initiatives | 187.33 | 0.00 | 0.00 |
| 1DZRA0 | PI Roland Arsenault | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZRAA | PI Roger Arnoldy | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DZRAA | PI Roger Arnoldy | 710400 | Student or Non-Emp Travel | 89.88 | 0.00 | 0.00 |
| 1DZRAA | PI Roger Arnoldy | 711100 | Supplies-General | 0.00 | 324.05 | 324.05 |
| 1DZRAA | PI Roger Arnoldy | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 1DZRAA | PI Roger Arnoldy | 713000 | Printing & Copying-General | 0.00 | 220.00 | 220.00 |
| 1DZRAA | PI Roger Arnoldy | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DZRAA | PI Roger Arnoldy | 714030 | Postage-Express Mail | 17.43 | 46.52 | 46.52 |
| 1DZRAA | PI Roger Arnoldy | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DZRAA | PI Roger Arnoldy | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 1DZRAA | PI Roger Arnoldy | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DZRAA | PI Roger Arnoldy | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DZRAA | PI Roger Arnoldy | 719100 | Membership Dues & Fees | 35.00 | 0.00 | 0.00 |
| 1DZRAA | PI Roger Arnoldy | 71C140 | Advertising-Online | 0.00 | 0.00 | 0.00 |
| 1DZRAA | PI Roger Arnoldy | 76O191 | Int All-Meals-Group or Class (Chg) | 161.50 | 0.00 | 0.00 |
| 1DZRLA | PI Richard Lammers | 710100 | Out-of-State Travel | 0.00 | 1,031.64 | 1,031.64 |
| 1DZRLA | PI Richard Lammers | 710200 | Foreign Travel | 3,121.19 | 0.00 | 0.00 |
| 1DZRLA | PI Richard Lammers | 710300 | Conference Registration Fees | 476.66 | 480.00 | 480.00 |
| 1DZRLA | PI Richard Lammers | 711100 | Supplies-General | 0.00 | 304.43 | 304.43 |
| 1DZRLA | PI Richard Lammers | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DZRLA | PI Richard Lammers | 714030 | Postage-Express Mail | 44.96 | 0.00 | 0.00 |
| 1DZRLA | PI Richard Lammers | 719100 | Membership Dues & Fees | 74.68 | 106.00 | 106.00 |
| 1DZRLA | PI Richard Lammers | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 669.00 | 0.00 | 0.00 |
| 1DZRLA | PI Richard Lammers | 76O130 | Internal Alloc-Print & Copy (Chg) | 120.00 | 0.00 | 0.00 |
| 1DZRLA | PI Richard Lammers | 76O140 | Internal Alloc-Mail & Postage (Chg) | 20.00 | 0.00 | 0.00 |
| 1DZRLA | PI Richard Lammers | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZRLB | PI Richard Langan | 710300 | Conference Registration Fees | 75.00 | 0.00 | 0.00 |
| 1DZRLB | PI Richard Langan | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZRLB | PI Richard Langan | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DZRLB | PI Richard Langan | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1DZRLB | PI Richard Langan | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DZRLB | PI Richard Langan | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DZRLB | PI Richard Langan | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1DZRLB | PI Richard Langan | 719100 | Membership Dues & Fees | 0.00 | 95.00 | 95.00 |
| 1DZRLB | PI Richard Langan | 760180 | RCM S&W- Strategic Initiatives | 3,275.49 | 4,119.38 | 4,119.38 |
| 1DZRLB | PI Richard Langan | 76O110 | Int All-Supplies-General (Chg) | 1,305.50 | 0.00 | 0.00 |
| 1DZRLB | PI Richard Langan | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZRLC | PI Robert Letscher | 710100 | Out-of-State Travel | 1,432.39 | 0.00 | 0.00 |
| 1DZRLC | PI Robert Letscher | 710300 | Conference Registration Fees | 740.00 | 0.00 | 0.00 |
| 1DZRLC | PI Robert Letscher | 711100 | Supplies-General | 16,241.26 | 0.00 | 0.00 |
| 1DZRLC | PI Robert Letscher | 711200 | Research Supplies | 5,941.86 | 0.00 | 0.00 |
| 1DZRLC | PI Robert Letscher | 714010 | Postage-Off Campus Mail Services | 23.79 | 0.00 | 0.00 |
| 1DZRLC | PI Robert Letscher | 740000 | Cap Equipment | 41,257.49 | 0.00 | 0.00 |
| 1DZRLC | PI Robert Letscher | 76O120 | Int Alloc- Research Supplies (Chg) | 854.97 | 0.00 | 0.00 |
| 1DZRLC | PI Robert Letscher | 76O130 | Internal Alloc-Print & Copy (Chg) | 15.00 | 0.00 | 0.00 |
| 1DZRLC | PI Robert Letscher | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 4,358.00 | 0.00 | 0.00 |
| 1DZRLC | PI Robert Letscher | 76O170 | Int All-Prof Services-General (Chg) | 438.00 | 0.00 | 0.00 |
| 1DZRLC | PI Robert Letscher | 76O171 | Int All-ProfServices-Research (Chg) | 156.00 | 0.00 | 0.00 |
| 1DZRTB | PI Roy Torbert | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DZRTB | PI Roy Torbert | 710100 | Out-of-State Travel | 1,909.33 | 2,507.02 | 2,507.02 |
| 1DZRTB | PI Roy Torbert | 710200 | Foreign Travel | 8,754.56 | 1,075.65 | 1,075.65 |
| 1DZRTB | PI Roy Torbert | 710300 | Conference Registration Fees | 300.00 | 0.00 | 0.00 |
| 1DZRTB | PI Roy Torbert | 710400 | Student or Non-Emp Travel | 1,151.30 | 0.00 | 0.00 |
| 1DZRTB | PI Roy Torbert | 711100 | Supplies-General | 3,777.35 | 6,081.77 | 6,081.77 |
| 1DZRTB | PI Roy Torbert | 711162 | Supplies-Office Supplies | 0.00 | 58.24 | 58.24 |
| 1DZRTB | PI Roy Torbert | 713000 | Printing & Copying-General | 44.45 | 8.09 | 8.09 |
| 1DZRTB | PI Roy Torbert | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DZRTB | PI Roy Torbert | 714005 | Postage-Campus Mail Services | 0.00 | 22.22 | 22.22 |
| 1DZRTB | PI Roy Torbert | 714010 | Postage-Off Campus Mail Services | 6.70 | 0.00 | 0.00 |
| 1DZRTB | PI Roy Torbert | 714030 | Postage-Express Mail | 0.00 | 66.27 | 66.27 |
| 1DZRTB | PI Roy Torbert | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DZRTB | PI Roy Torbert | 716060 | Maint & Repairs-Computer Software | 0.00 | 32.81 | 32.81 |
| 1DZRTB | PI Roy Torbert | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 134.86 | 134.86 |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|---------------------------------|--------|-------------------------------------|----------|-----------|-----------|
| 1DZRTB | PI Roy Torbert | 716100 | Rentals & Leases-General | 0.00 | 79.80 | 79.80 |
| 1DZRTB | PI Roy Torbert | 716110 | Rentals-Copier | 63.11 | 26.56 | 26.56 |
| 1DZRTB | PI Roy Torbert | 716123 | Rental Property/Room (short term) | 0.00 | 19,150.00 | 19,150.00 |
| 1DZRTB | PI Roy Torbert | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DZRTB | PI Roy Torbert | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DZRTB | PI Roy Torbert | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 1,093.39 | 1,093.39 |
| 1DZRTB | PI Roy Torbert | 719100 | Membership Dues & Fees | 20.00 | 170.00 | 170.00 |
| 1DZRTB | PI Roy Torbert | 760180 | RCM S&W- Strategic Initiatives | 1,665.81 | 833.49 | 833.49 |
| 1DZRTB | PI Roy Torbert | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZRTB | PI Roy Torbert | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 6,866.33 | 0.00 | 0.00 |
| 1DZRTB | PI Roy Torbert | 76O130 | Internal Alloc-Print & Copy (Chg) | 211.37 | 0.00 | 0.00 |
| 1DZRTB | PI Roy Torbert | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZRTB | PI Roy Torbert | 76O160 | Int All-Maint&Repair-General (Chg) | 113.00 | 0.00 | 0.00 |
| 1DZRTB | PI Roy Torbert | 76O170 | Int All-Prof Services-General (Chg) | 142.08 | 0.00 | 0.00 |
| 1DZRTB | PI Roy Torbert | 76O191 | Int All-Meals-Group or Class (Chg) | 363.90 | 0.00 | 0.00 |
| 1DZRTC | PI Robert Talbot Climate Change | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 118.09 | 118.09 |
| 1DZRVA | PI Ruth Varner | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DZRVA | PI Ruth Varner | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1DZRVB | PI Ruth Varner | 710100 | Out-of-State Travel | 358.48 | 446.40 | 446.40 |
| 1DZRVB | PI Ruth Varner | 710200 | Foreign Travel | 1,365.24 | 192.03 | 192.03 |
| 1DZRVB | PI Ruth Varner | 710300 | Conference Registration Fees | 225.00 | 130.00 | 130.00 |
| 1DZRVB | PI Ruth Varner | 710400 | Student or Non-Emp Travel | 0.00 | 174.90 | 174.90 |
| 1DZRVB | PI Ruth Varner | 711100 | Supplies-General | 926.32 | 2,648.56 | 2,648.56 |
| 1DZRVB | PI Ruth Varner | 711200 | Research Supplies | 879.96 | 0.00 | 0.00 |
| 1DZRVB | PI Ruth Varner | 713000 | Printing & Copying-General | 0.00 | 140.00 | 140.00 |
| 1DZRVB | PI Ruth Varner | 714000 | Postage-General | 33.40 | 0.00 | 0.00 |
| 1DZRVB | PI Ruth Varner | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DZRVB | PI Ruth Varner | 714030 | Postage-Express Mail | 257.40 | 156.87 | 156.87 |
| 1DZRVB | PI Ruth Varner | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DZRVB | PI Ruth Varner | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 436.84 | 436.84 |
| 1DZRVB | PI Ruth Varner | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DZRVB | PI Ruth Varner | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 61.35 | 61.35 |
| 1DZRVB | PI Ruth Varner | 718008 | Telecom-Internet Services | 132.82 | 141.05 | 141.05 |
| 1DZRVB | PI Ruth Varner | 718016 | Telecom-Usage (Tolls) | 0.00 | 24.29 | 24.29 |
| 1DZRVB | PI Ruth Varner | 719000 | Business Meals-Meetings-Non Travel | 736.41 | 296.60 | 296.60 |
| 1DZRVB | PI Ruth Varner | 719100 | Membership Dues & Fees | 50.00 | 100.00 | 100.00 |
| 1DZRVB | PI Ruth Varner | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 1,530.00 | 1,530.00 |
| 1DZRVB | PI Ruth Varner | 76O120 | Int Alloc- Research Supplies (Chg) | 73.22 | 0.00 | 0.00 |
| 1DZRVB | PI Ruth Varner | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZRVB | PI Ruth Varner | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZRVB | PI Ruth Varner | 76O170 | Int All-Prof Services-General (Chg) | 447.52 | 0.00 | 0.00 |
| 1DZRVB | PI Ruth Varner | 76O171 | Int All-ProfServices-Research (Chg) | 540.00 | 0.00 | 0.00 |
| 1DZRVB | PI Ruth Varner | 76O180 | Int Alloc-Telecom Voice (Chg) | 45.28 | 0.00 | 0.00 |
| 1DZRVC | Varner CORE Strengthen | 711100 | Supplies-General | 39.00 | 0.00 | 0.00 |
| 1DZRVC | Varner CORE Strengthen | 760180 | RCM S&W- Strategic Initiatives | 106.22 | 0.00 | 0.00 |
| 1DZRWO | PI Rochelle Wigley | 710100 | Out-of-State Travel | 1,018.93 | 62.80 | 62.80 |
| 1DZRWO | PI Rochelle Wigley | 710200 | Foreign Travel | 4,175.49 | 383.20 | 383.20 |
| 1DZRWO | PI Rochelle Wigley | 711100 | Supplies-General | 119.99 | 824.97 | 824.97 |
| 1DZRWO | PI Rochelle Wigley | 711162 | Supplies-Office Supplies | 0.00 | 395.00 | 395.00 |
| 1DZRWO | PI Rochelle Wigley | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DZRWO | PI Rochelle Wigley | 714010 | Postage-Off Campus Mail Services | 507.22 | 41.41 | 41.41 |
| 1DZRWO | PI Rochelle Wigley | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DZRWO | PI Rochelle Wigley | 717200 | Other Professional Services-General | 25.00 | 396.64 | 396.64 |
| 1DZRWO | PI Rochelle Wigley | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DZRWO | PI Rochelle Wigley | 76O164 | Int All-Maint&Rep-Computer (Chg) | 155.06 | 153.34 | 153.34 |
| 1DZRWA | PI Reka Winslow | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DZRWA | PI Reka Winslow | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DZRWB | PI Reka Winslow | 710000 | In-State Travel | 92.11 | 0.00 | 0.00 |
| 1DZRWB | PI Reka Winslow | 710100 | Out-of-State Travel | 356.69 | 0.00 | 0.00 |
| 1DZRWB | PI Reka Winslow | 710200 | Foreign Travel | 418.98 | 0.00 | 0.00 |
| 1DZRWB | PI Reka Winslow | 719100 | Membership Dues & Fees | 50.00 | 0.00 | 0.00 |
| 1DZSAA | PI Stephen Adams | 710200 | Foreign Travel | 0.00 | 500.00 | 500.00 |
| 1DZSAA | PI Stephen Adams | 710300 | Conference Registration Fees | 0.00 | 201.00 | 201.00 |
| 1DZSAA | PI Stephen Adams | 711100 | Supplies-General | 0.00 | 66.08 | 66.08 |
| 1DZSAB | Sea Grant Publication Activity | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity | |
|--|--------------------------------|--------|-------------------------------------|-------------------|---------------------|-----------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DZSAB | Sea Grant Publication Activity | 717106 | Finl Services-Epayment CC fees | 2.81 | 3.49 | 3.49 |
| 1DZSAB | Sea Grant Publication Activity | 760176 | RCM-Other Oper Revenue Reallocation | 24.30 | 27.20 | 27.20 |
| 1DZSD0 | PI Semme Dijkstra | 715000 | Non-Cap Equip-General | 0.00 | 741.59 | 741.59 |
| 1DZSFA | PI Steve Frolking | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DZSFA | PI Steve Frolking | 710100 | Out-of-State Travel | 747.38 | 0.00 | 0.00 |
| 1DZSFA | PI Steve Frolking | 710200 | Foreign Travel | 4,344.69 | 1,690.88 | 1,690.88 |
| 1DZSFA | PI Steve Frolking | 710300 | Conference Registration Fees | 1,284.41 | 0.00 | 0.00 |
| 1DZSFA | PI Steve Frolking | 711100 | Supplies-General | 422.90 | 240.73 | 240.73 |
| 1DZSFA | PI Steve Frolking | 713000 | Printing & Copying-General | 52.72 | 70.00 | 70.00 |
| 1DZSFA | PI Steve Frolking | 714005 | Postage-Campus Mail Services | 0.00 | 1.14 | 1.14 |
| 1DZSFA | PI Steve Frolking | 714030 | Postage-Express Mail | 66.42 | 0.00 | 0.00 |
| 1DZSFA | PI Steve Frolking | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 80.46 | 80.46 |
| 1DZSFA | PI Steve Frolking | 718016 | Telecom-Usage (Tolls) | 0.00 | 24.71 | 24.71 |
| 1DZSFA | PI Steve Frolking | 719100 | Membership Dues & Fees | 851.00 | 50.00 | 50.00 |
| 1DZSFA | PI Steve Frolking | 76O110 | Int All-Supplies-General (Chg) | 1,848.00 | 0.00 | 0.00 |
| 1DZSFA | PI Steve Frolking | 76O130 | Internal Alloc-Print & Copy (Chg) | 70.00 | 0.00 | 0.00 |
| 1DZSFA | PI Steve Frolking | 76O140 | Internal Alloc-Mail & Postage (Chg) | 8.07 | 0.00 | 0.00 |
| 1DZSFA | PI Steve Frolking | 76O170 | Int All-Prof Services-General (Chg) | 205.93 | 0.00 | 0.00 |
| 1DZSFA | PI Steve Frolking | 76O180 | Int Alloc-Telecom Voice (Chg) | 3.56 | 0.00 | 0.00 |
| 1DZSMA | PI Sergei Markovskii | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZSMS | Shoals Marine Laboratory Store | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1DZSMS | Shoals Marine Laboratory Store | 711100 | Supplies-General | 8,525.72 | 14,720.15 | 14,720.15 |
| 1DZSMS | Shoals Marine Laboratory Store | 711162 | Supplies-Office Supplies | 1,212.50 | 51.60 | 51.60 |
| 1DZSMS | Shoals Marine Laboratory Store | 711184 | Supplies - Promotion - Cultivation | 433.14 | 0.00 | 0.00 |
| 1DZSMS | Shoals Marine Laboratory Store | 714005 | Postage-Campus Mail Services | 0.00 | 252.64 | 252.64 |
| 1DZSMS | Shoals Marine Laboratory Store | 717106 | Finl Services-Epayment CC fees | 861.22 | 926.22 | 926.22 |
| 1DZSMS | Shoals Marine Laboratory Store | 717200 | Other Professional Services-General | 208.00 | 0.00 | 0.00 |
| 1DZSMS | Shoals Marine Laboratory Store | 760000 | Internal Allocations | 0.00 | (300.00) | (300.00) |
| 1DZSMS | Shoals Marine Laboratory Store | 760176 | RCM-Other Oper Revenue Reallocation | 3,640.69 | 3,624.37 | 3,624.37 |
| 1DZSMS | Shoals Marine Laboratory Store | 76O110 | Int All-Supplies-General (Chg) | 6,911.75 | 0.00 | 0.00 |
| 1DZSMS | Shoals Marine Laboratory Store | 76O140 | Internal Alloc-Mail & Postage (Chg) | 257.43 | 0.00 | 0.00 |
| 1DZSOA | PI Scott Olinger | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DZSOA | PI Scott Olinger | 710100 | Out-of-State Travel | 2,127.45 | 475.86 | 475.86 |
| 1DZSOA | PI Scott Olinger | 710200 | Foreign Travel | 2,096.64 | 0.00 | 0.00 |
| 1DZSOA | PI Scott Olinger | 710300 | Conference Registration Fees | 93.00 | 2,850.00 | 2,850.00 |
| 1DZSOA | PI Scott Olinger | 711100 | Supplies-General | 1,211.97 | 302.94 | 302.94 |
| 1DZSOA | PI Scott Olinger | 711200 | Research Supplies | (263.07) | 263.07 | 263.07 |
| 1DZSOA | PI Scott Olinger | 713000 | Printing & Copying-General | 0.00 | 1,495.00 | 1,495.00 |
| 1DZSOA | PI Scott Olinger | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DZSOA | PI Scott Olinger | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DZSOA | PI Scott Olinger | 716060 | Maint & Repairs-Computer Software | (14.99) | 14.99 | 14.99 |
| 1DZSOA | PI Scott Olinger | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 313.93 | 313.93 |
| 1DZSOA | PI Scott Olinger | 718016 | Telecom-Usage (Tolls) | 0.00 | 1.17 | 1.17 |
| 1DZSOA | PI Scott Olinger | 719000 | Business Meals-Meetings-Non Travel | (817.00) | 1,046.21 | 1,046.21 |
| 1DZSOA | PI Scott Olinger | 719100 | Membership Dues & Fees | 11,790.00 | 284.00 | 284.00 |
| 1DZSOA | PI Scott Olinger | 71C100 | Advertising (Non-Employment) | 100.00 | 0.00 | 0.00 |
| 1DZSOA | PI Scott Olinger | 740000 | Cap Equipment | 0.00 | 20,834.94 | 20,834.94 |
| 1DZSOA | PI Scott Olinger | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 1,542.00 | 0.00 | 0.00 |
| 1DZSOA | PI Scott Olinger | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZSOA | PI Scott Olinger | 76O180 | Int Alloc-Telecom Voice (Chg) | 5.61 | 0.00 | 0.00 |
| 1DZSPC | Paul Chair Salary Offset | 760180 | RCM S&W- Strategic Initiatives | 3,168.47 | 2,918.92 | 2,918.92 |
| 1DZSSA | PI A Shiklomanov | 710000 | In-State Travel | 0.00 | 15.00 | 15.00 |
| 1DZSSA | PI A Shiklomanov | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DZSSA | PI A Shiklomanov | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DZSSA | PI A Shiklomanov | 711100 | Supplies-General | 1,199.16 | 266.89 | 266.89 |
| 1DZSSA | PI A Shiklomanov | 714005 | Postage-Campus Mail Services | 0.00 | 1.15 | 1.15 |
| 1DZSSA | PI A Shiklomanov | 714030 | Postage-Express Mail | 40.40 | 0.00 | 0.00 |
| 1DZSSA | PI A Shiklomanov | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 249.99 | 249.99 |
| 1DZSSA | PI A Shiklomanov | 718016 | Telecom-Usage (Tolls) | 0.00 | 2.78 | 2.78 |
| 1DZSSA | PI A Shiklomanov | 719000 | Business Meals-Meetings-Non Travel | 67.00 | 0.00 | 0.00 |
| 1DZSSA | PI A Shiklomanov | 719100 | Membership Dues & Fees | 0.00 | 150.00 | 150.00 |
| 1DZSSA | PI A Shiklomanov | 760180 | RCM S&W- Strategic Initiatives | 1,012.78 | 0.00 | 0.00 |
| 1DZSSA | PI A Shiklomanov | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZSSA | PI A Shiklomanov | 76O180 | Int Alloc-Telecom Voice (Chg) | 11.17 | 0.00 | 0.00 |
| 1DZSTM | STEM Initiative | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|--------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DZSTM | STEM Initiative | 710310 | Workshop Registration Fees | 0.00 | 11,749.50 | 11,749.50 |
| 1DZSTM | STEM Initiative | 76O16B | Int All-Other Rental & Lease (Chg) | 11,627.50 | 0.00 | 0.00 |
| 1DZSZA | PI Shantar Zuidema | 711100 | Supplies-General | 0.00 | 109.99 | 109.99 |
| 1DZSZA | PI Shantar Zuidema | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZTFA | PI Terry Forbes | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZTFA | PI Terry Forbes | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 1DZTGA | PI Thomas Gregory | 710300 | Conference Registration Fees | 75.00 | 0.00 | 0.00 |
| 1DZTGA | PI Thomas Gregory | 711100 | Supplies-General | 880.70 | 0.00 | 0.00 |
| 1DZTGA | PI Thomas Gregory | 711200 | Research Supplies | 249.00 | 0.00 | 0.00 |
| 1DZTGA | PI Thomas Gregory | 716110 | Rentals-Copier | 21.23 | 0.00 | 0.00 |
| 1DZTGA | PI Thomas Gregory | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 1,117.85 | 0.00 | 0.00 |
| 1DZTGA | PI Thomas Gregory | 76O160 | Int All-Maint&Repair-General (Chg) | 56.50 | 0.00 | 0.00 |
| 1DZTGA | PI Thomas Gregory | 76O170 | Int All-Prof Services-General (Chg) | 60.00 | 0.00 | 0.00 |
| 1DZTGA | PI Thomas Gregory | 76O180 | Int Alloc-Telecom Voice (Chg) | 43.33 | 0.00 | 0.00 |
| 1DZTL1 | PI Thomas Lippmann | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DZTL1 | PI Thomas Lippmann | 710100 | Out-of-State Travel | 145.18 | 1,318.69 | 1,318.69 |
| 1DZTL1 | PI Thomas Lippmann | 710200 | Foreign Travel | 200.00 | 0.00 | 0.00 |
| 1DZTL1 | PI Thomas Lippmann | 710300 | Conference Registration Fees | 0.00 | 10.00 | 10.00 |
| 1DZTL1 | PI Thomas Lippmann | 711100 | Supplies-General | 1,811.62 | 853.70 | 853.70 |
| 1DZTL1 | PI Thomas Lippmann | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 1DZTL1 | PI Thomas Lippmann | 711200 | Research Supplies | 0.00 | 291.21 | 291.21 |
| 1DZTL1 | PI Thomas Lippmann | 713010 | Printing & Copying-Publications | 0.00 | 1,450.00 | 1,450.00 |
| 1DZTL1 | PI Thomas Lippmann | 714010 | Postage-Off Campus Mail Services | 78.92 | 123.45 | 123.45 |
| 1DZTL1 | PI Thomas Lippmann | 715000 | Non-Cap Equip-General | 0.00 | 1,820.11 | 1,820.11 |
| 1DZTL1 | PI Thomas Lippmann | 716000 | Maintenance & Repairs-General | 900.00 | 0.00 | 0.00 |
| 1DZTL1 | PI Thomas Lippmann | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1DZTL1 | PI Thomas Lippmann | 717200 | Other Professional Services-General | 133.50 | 236.67 | 236.67 |
| 1DZTL1 | PI Thomas Lippmann | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 102.00 | 102.00 |
| 1DZTL1 | PI Thomas Lippmann | 718016 | Telecom-Usage (Tolls) | 0.00 | 20.26 | 20.26 |
| 1DZTL1 | PI Thomas Lippmann | 719100 | Membership Dues & Fees | 550.00 | 440.00 | 440.00 |
| 1DZTL1 | PI Thomas Lippmann | 76O100 | Int All-Travel-In State (Chg) | 27.25 | 0.00 | 0.00 |
| 1DZTL1 | PI Thomas Lippmann | 76O180 | Int Alloc-Telecom Voice (Chg) | 51.00 | 0.00 | 0.00 |
| 1DZTMA | PI Timothy Moore | 710100 | Out-of-State Travel | 642.04 | 1,407.48 | 1,407.48 |
| 1DZTMA | PI Timothy Moore | 710200 | Foreign Travel | 157.53 | 0.00 | 0.00 |
| 1DZTMA | PI Timothy Moore | 710300 | Conference Registration Fees | 0.00 | 50.00 | 50.00 |
| 1DZTMA | PI Timothy Moore | 711100 | Supplies-General | 800.99 | 0.00 | 0.00 |
| 1DZTMA | PI Timothy Moore | 711190 | Publications cost | 479.75 | 0.00 | 0.00 |
| 1DZTMA | PI Timothy Moore | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DZTMA | PI Timothy Moore | 713010 | Printing & Copying-Publications | 0.00 | 138.00 | 138.00 |
| 1DZTMA | PI Timothy Moore | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DZTMA | PI Timothy Moore | 716125 | Rentals-Vehicles incl Marine | 0.00 | 568.00 | 568.00 |
| 1DZTMA | PI Timothy Moore | 718016 | Telecom-Usage (Tolls) | 0.00 | 22.39 | 22.39 |
| 1DZTMA | PI Timothy Moore | 719100 | Membership Dues & Fees | 60.00 | 0.00 | 0.00 |
| 1DZTMA | PI Timothy Moore | 76O130 | Internal Alloc-Print & Copy (Chg) | 120.00 | 0.00 | 0.00 |
| 1DZTMA | PI Timothy Moore | 76O16B | Int All-Other Rental & Lease (Chg) | 568.00 | 0.00 | 0.00 |
| 1DZTMA | PI Timothy Moore | 76O180 | Int Alloc-Telecom Voice (Chg) | 20.99 | 0.00 | 0.00 |
| 1DZTMB | PI Thomas Milliman | 711100 | Supplies-General | 2,033.64 | 49.00 | 49.00 |
| 1DZTMB | PI Thomas Milliman | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 307.38 | 307.38 |
| 1DZTMB | PI Thomas Milliman | 740000 | Cap Equipment | 244.58 | 0.00 | 0.00 |
| 1DZTMB | PI Thomas Milliman | 76O170 | Int All-Prof Services-General (Chg) | 387.20 | 0.00 | 0.00 |
| 1DZTW0 | PI Thomas Weber | 710100 | Out-of-State Travel | 2,881.48 | 0.00 | 0.00 |
| 1DZTW0 | PI Thomas Weber | 710200 | Foreign Travel | 1,293.83 | 1,874.52 | 1,874.52 |
| 1DZTW0 | PI Thomas Weber | 711100 | Supplies-General | 5,765.68 | 1,178.04 | 1,178.04 |
| 1DZTW0 | PI Thomas Weber | 715000 | Non-Cap Equip-General | 318.65 | 469.44 | 469.44 |
| 1DZTW0 | PI Thomas Weber | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 102.00 | 102.00 |
| 1DZTW0 | PI Thomas Weber | 719100 | Membership Dues & Fees | 222.00 | 1,123.00 | 1,123.00 |
| 1DZTW0 | PI Thomas Weber | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZWKS | CCOM JHS Workshops | 711100 | Supplies-General | 0.00 | 29.87 | 29.87 |
| 1DZWKS | CCOM JHS Workshops | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DZWKS | CCOM JHS Workshops | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DZWKS | CCOM JHS Workshops | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DZWKS | CCOM JHS Workshops | 717106 | Finl Services-Epayment CC fees | 0.00 | 27.92 | 27.92 |
| 1DZWKS | CCOM JHS Workshops | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 330.13 | 330.13 |
| 1DZWKS | CCOM JHS Workshops | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 119.00 | 119.00 |
| 1DZWVT | Wave Tank | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|---------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DZWVT | Wave Tank | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 0.00 |
| 1DZWVT | Wave Tank | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DZWWA | PI Wilfred Wollheim | 711100 | Supplies-General | 467.15 | 292.33 | 292.33 |
| 1DZWWA | PI Wilfred Wollheim | 713000 | Printing & Copying-General | 0.00 | 1,992.00 | 1,992.00 |
| 1DZWWA | PI Wilfred Wollheim | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DZWWA | PI Wilfred Wollheim | 719000 | Business Meals-Meetings-Non Travel | 42.54 | 82.06 | 82.06 |
| 1DZWWA | PI Wilfred Wollheim | 76O130 | Internal Alloc-Print & Copy (Chg) | 148.00 | 0.00 | 0.00 |
| 1DZWWA | PI Wilfred Wollheim | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZWWA | PI Wilfred Wollheim | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.07 | 0.00 | 0.00 |
| 1DZYR0 | PI Yuri Rzhanov | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DZYR0 | PI Yuri Rzhanov | 711100 | Supplies-General | 324.41 | 201.51 | 201.51 |
| 1DZYR0 | PI Yuri Rzhanov | 715000 | Non-Cap Equip-General | 225.21 | 0.00 | 0.00 |
| 1DZYR0 | PI Yuri Rzhanov | 719100 | Membership Dues & Fees | 222.00 | 220.00 | 220.00 |
| 1G0ADJ | UNH Restricted Gift Adjustments | 740000 | Cap Equipment | 53,627.34 | 183,821.47 | 183,821.47 |
| 1G0ADJ | UNH Restricted Gift Adjustments | 740099 | Capitalized Equipment Adjustment | (1,321,058.63) | (438,564.68) | (438,564.68) |
| 1GA005 | Graduate School | 710100 | Out-of-State Travel | 200.00 | 402.00 | 402.00 |
| 1GA005 | Graduate School | 710200 | Foreign Travel | 200.00 | 0.00 | 0.00 |
| 1GA005 | Graduate School | 710300 | Conference Registration Fees | 1,360.00 | 3,564.53 | 3,564.53 |
| 1GA005 | Graduate School | 710400 | Student or Non-Emp Travel | 4,345.48 | 202.00 | 202.00 |
| 1GA005 | Graduate School | 711100 | Supplies-General | 451.38 | 0.00 | 0.00 |
| 1GA005 | Graduate School | 717200 | Other Professional Services-General | 2,000.00 | 0.00 | 0.00 |
| 1GA005 | Graduate School | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1GA005 | Graduate School | 717248 | Oth Prof Ser-Speakers/Entertainment | 250.00 | 0.00 | 0.00 |
| 1GA005 | Graduate School | 719000 | Business Meals-Meetings-Non Travel | 500.00 | 0.00 | 0.00 |
| 1GA005 | Graduate School | 71C075 | Prizes to NonEmployee-Student AACSB | 0.00 | 825.00 | 825.00 |
| 1GA005 | Graduate School | 71C100 | Advertising (Non-Employment) | 95.03 | 0.00 | 0.00 |
| 1GA005 | Graduate School | 76O16A | Int All-Property/Room Rent (Chg) | 600.00 | 0.00 | 0.00 |
| 1GA005 | Graduate School | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 |
| 1GA006 | Class of 1954 Endowed Fund | 710400 | Student or Non-Emp Travel | 0.00 | 2,006.63 | 2,006.63 |
| 1GA006 | Class of 1954 Endowed Fund | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 1GA006 | Class of 1954 Endowed Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA006 | Class of 1954 Endowed Fund | 711190 | Publications cost | 0.00 | 660.00 | 660.00 |
| 1GA006 | Class of 1954 Endowed Fund | 717210 | Oth Prof Ser-Honoraria | 0.00 | 1,500.00 | 1,500.00 |
| 1GA006 | Class of 1954 Endowed Fund | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 500.00 | 500.00 |
| 1GA006 | Class of 1954 Endowed Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 588.39 | 588.39 |
| 1GA009 | Honors Program Gifts | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1GA009 | Honors Program Gifts | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1GA012 | Saul O Sidore Lectures | 710000 | In-State Travel | 198.40 | 318.90 | 318.90 |
| 1GA012 | Saul O Sidore Lectures | 710100 | Out-of-State Travel | 100.83 | 0.00 | 0.00 |
| 1GA012 | Saul O Sidore Lectures | 710400 | Student or Non-Emp Travel | 1,339.77 | 1,194.82 | 1,194.82 |
| 1GA012 | Saul O Sidore Lectures | 711100 | Supplies-General | 0.00 | 516.97 | 516.97 |
| 1GA012 | Saul O Sidore Lectures | 713000 | Printing & Copying-General | 27.20 | 590.88 | 590.88 |
| 1GA012 | Saul O Sidore Lectures | 716000 | Maintenance & Repairs-General | 0.00 | 22.30 | 22.30 |
| 1GA012 | Saul O Sidore Lectures | 717200 | Other Professional Services-General | 2,300.00 | 625.00 | 625.00 |
| 1GA012 | Saul O Sidore Lectures | 717210 | Oth Prof Ser-Honoraria | 2,000.00 | 2,000.00 | 2,000.00 |
| 1GA012 | Saul O Sidore Lectures | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 |
| 1GA012 | Saul O Sidore Lectures | 717254 | Oth Prof Ser-Information Tech | 0.00 | 1,278.72 | 1,278.72 |
| 1GA012 | Saul O Sidore Lectures | 719000 | Business Meals-Meetings-Non Travel | 1,941.51 | 3,969.69 | 3,969.69 |
| 1GA012 | Saul O Sidore Lectures | 719005 | Business Meals-Group or Class Meals | 1,358.94 | 505.33 | 505.33 |
| 1GA012 | Saul O Sidore Lectures | 76O104 | Int All-Student-Non Employee(Chg) | 10.00 | 0.00 | 0.00 |
| 1GA012 | Saul O Sidore Lectures | 76O130 | Internal Alloc-Print & Copy (Chg) | 341.00 | 0.00 | 0.00 |
| 1GA012 | Saul O Sidore Lectures | 76O140 | Internal Alloc-Mail & Postage (Chg) | 92.00 | 0.00 | 0.00 |
| 1GA012 | Saul O Sidore Lectures | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1GA012 | Saul O Sidore Lectures | 76O170 | Int All-Prof Services-General (Chg) | 1,361.26 | 0.00 | 0.00 |
| 1GA012 | Saul O Sidore Lectures | 76O191 | Int All-Meals-Group or Class (Chg) | 888.60 | 0.00 | 0.00 |
| 1GA016 | Arthur K Withcomb Profess | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA016 | Arthur K Withcomb Profess | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1GA017 | Jean Brierty Annual Award | 710100 | Out-of-State Travel | 736.69 | 0.00 | 0.00 |
| 1GA017 | Jean Brierty Annual Award | 710200 | Foreign Travel | 7,824.61 | 0.00 | 0.00 |
| 1GA017 | Jean Brierty Annual Award | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA017 | Jean Brierty Annual Award | 711108 | Supplies-Subscription,Newspaper,Mag | 185.60 | 0.00 | 0.00 |
| 1GA017 | Jean Brierty Annual Award | 717254 | Oth Prof Ser-Information Tech | 0.00 | 638.36 | 638.36 |
| 1GA017 | Jean Brierty Annual Award | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GA017 | Jean Brierty Annual Award | 719015 | Business Meals-Recruiting Meals | 0.00 | 2,422.50 | 2,422.50 |
| 1GA017 | Jean Brierty Annual Award | 719100 | Membership Dues & Fees | 14.10 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-----------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1GA017 | Jean Briery Annual Award | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 298.45 | 0.00 | 0.00 |
| 1GA017 | Jean Briery Annual Award | 76O191 | Int All-Meals-Group or Class (Chg) | 2,890.00 | 0.00 | 0.00 |
| 1GA019 | 1941 Education Enhancement End | 710305 | Registration Fees-Other | 0.00 | 1,239.81 | 1,239.81 |
| 1GA019 | 1941 Education Enhancement End | 710400 | Student or Non-Emp Travel | 0.00 | 1,600.00 | 1,600.00 |
| 1GA019 | 1941 Education Enhancement End | 711100 | Supplies-General | 0.00 | 1,678.36 | 1,678.36 |
| 1GA019 | 1941 Education Enhancement End | 711160 | Supplies-Books | 170.14 | 0.00 | 0.00 |
| 1GA019 | 1941 Education Enhancement End | 711200 | Research Supplies | 0.00 | 1,626.00 | 1,626.00 |
| 1GA019 | 1941 Education Enhancement End | 717200 | Other Professional Services-General | 7,419.94 | 0.00 | 0.00 |
| 1GA019 | 1941 Education Enhancement End | 719100 | Membership Dues & Fees | 0.00 | 272.00 | 272.00 |
| 1GA021 | O'neal Professorship | 710000 | In-State Travel | 34.00 | 0.00 | 0.00 |
| 1GA021 | O'neal Professorship | 710100 | Out-of-State Travel | 245.60 | 0.00 | 0.00 |
| 1GA021 | O'neal Professorship | 710200 | Foreign Travel | 1,812.47 | 0.00 | 0.00 |
| 1GA021 | O'neal Professorship | 710300 | Conference Registration Fees | 784.00 | 0.00 | 0.00 |
| 1GA021 | O'neal Professorship | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA021 | O'neal Professorship | 711108 | Supplies-Subscription,Newspaper,Mag | 570.72 | 0.00 | 0.00 |
| 1GA021 | O'neal Professorship | 717200 | Other Professional Services-General | 4,320.00 | 0.00 | 0.00 |
| 1GA021 | O'neal Professorship | 719100 | Membership Dues & Fees | 240.00 | 0.00 | 0.00 |
| 1GA023 | Parents Assoc Acad Enrichment | 710400 | Student or Non-Emp Travel | 0.00 | 2,410.94 | 2,410.94 |
| 1GA023 | Parents Assoc Acad Enrichment | 711100 | Supplies-General | 0.00 | 80.00 | 80.00 |
| 1GA023 | Parents Assoc Acad Enrichment | 71C100 | Advertising (Non-Employment) | 0.00 | 1,343.00 | 1,343.00 |
| 1GA023 | Parents Assoc Acad Enrichment | 71C120 | Advertising-Radio | 0.00 | 682.00 | 682.00 |
| 1GA023 | Parents Assoc Acad Enrichment | 71C140 | Advertising-Online | 0.00 | 10.00 | 10.00 |
| 1GA023 | Parents Assoc Acad Enrichment | 760086 | Theater Usage | 0.00 | 0.00 | 0.00 |
| 1GA024 | Class of 40 Professorship | 710100 | Out-of-State Travel | 5,293.94 | 5,338.81 | 5,338.81 |
| 1GA024 | Class of 40 Professorship | 710200 | Foreign Travel | 7,450.61 | 5,417.55 | 5,417.55 |
| 1GA024 | Class of 40 Professorship | 710300 | Conference Registration Fees | 1,150.00 | 506.00 | 506.00 |
| 1GA024 | Class of 40 Professorship | 711100 | Supplies-General | 29.63 | 0.00 | 0.00 |
| 1GA024 | Class of 40 Professorship | 711122 | Supplies-Sound & Music | 0.00 | 2,459.00 | 2,459.00 |
| 1GA024 | Class of 40 Professorship | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 2,397.00 | 2,397.00 |
| 1GA024 | Class of 40 Professorship | 711200 | Research Supplies | 0.00 | 162.28 | 162.28 |
| 1GA024 | Class of 40 Professorship | 713000 | Printing & Copying-General | 0.00 | 78.17 | 78.17 |
| 1GA024 | Class of 40 Professorship | 718000 | Telecom-General | 0.00 | 71.96 | 71.96 |
| 1GA024 | Class of 40 Professorship | 719000 | Business Meals-Meetings-Non Travel | 111.77 | 0.00 | 0.00 |
| 1GA024 | Class of 40 Professorship | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 199.99 | 0.00 | 0.00 |
| 1GA028 | Honors Program/UROP Acct | 711100 | Supplies-General | 0.00 | 25.40 | 25.40 |
| 1GA028 | Honors Program/UROP Acct | 71C025 | UROP Awards (for research supplies) | 0.00 | 0.00 | 0.00 |
| 1GA030 | Class of 1944 Professorship | 710100 | Out-of-State Travel | 767.08 | 0.00 | 0.00 |
| 1GA030 | Class of 1944 Professorship | 710200 | Foreign Travel | 1,732.70 | 0.00 | 0.00 |
| 1GA030 | Class of 1944 Professorship | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA031 | Class of 1938 Professorship | 710100 | Out-of-State Travel | 1,498.05 | 0.00 | 0.00 |
| 1GA031 | Class of 1938 Professorship | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA035 | Internal Research Opportunity | 71C025 | UROP Awards (for research supplies) | 0.00 | 0.00 | 0.00 |
| 1GA037 | Class of 1959 Fund for Excellence | 711100 | Supplies-General | 846.46 | 0.00 | 0.00 |
| 1GA037 | Class of 1959 Fund for Excellence | 71C025 | UROP Awards (for research supplies) | 0.00 | 0.00 | 0.00 |
| 1GA037 | Class of 1959 Fund for Excellence | 722210 | Participant Sup-Other | 9,500.00 | 10,500.00 | 10,500.00 |
| 1GA041 | Yale-Maria Endowed Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA042 | Elizabeth L Knowles UROP/Honors | 710400 | Student or Non-Emp Travel | 2,820.12 | 172.00 | 172.00 |
| 1GA042 | Elizabeth L Knowles UROP/Honors | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA042 | Elizabeth L Knowles UROP/Honors | 711200 | Research Supplies | 420.00 | 0.00 | 0.00 |
| 1GA042 | Elizabeth L Knowles UROP/Honors | 71C025 | UROP Awards (for research supplies) | 6,279.88 | 8,000.00 | 8,000.00 |
| 1GA043 | Donald J Wilcox Fellowship Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GA043 | Donald J Wilcox Fellowship Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA043 | Donald J Wilcox Fellowship Fund | 71C025 | UROP Awards (for research supplies) | 2,000.00 | 2,500.00 | 2,500.00 |
| 1GA044 | Dorothy P Oneil 42 Endowed Fund | 710300 | Conference Registration Fees | 70.00 | 0.00 | 0.00 |
| 1GA044 | Dorothy P Oneil 42 Endowed Fund | 710400 | Student or Non-Emp Travel | 168.25 | 0.00 | 0.00 |
| 1GA044 | Dorothy P Oneil 42 Endowed Fund | 710N00 | Nonemployee/Student Travel | 55.00 | 0.00 | 0.00 |
| 1GA044 | Dorothy P Oneil 42 Endowed Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA044 | Dorothy P Oneil 42 Endowed Fund | 71C025 | UROP Awards (for research supplies) | 0.00 | 0.00 | 0.00 |
| 1GA045 | UNH Parents Assn UROP Endowmen | 710400 | Student or Non-Emp Travel | 0.00 | 50.00 | 50.00 |
| 1GA045 | UNH Parents Assn UROP Endowmen | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA045 | UNH Parents Assn UROP Endowmen | 71C025 | UROP Awards (for research supplies) | 3,500.00 | 1,000.00 | 1,000.00 |
| 1GA046 | Class Of 57 CIE Endowment | 710200 | Foreign Travel | 0.00 | 32.03 | 32.03 |
| 1GA046 | Class Of 57 CIE Endowment | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA046 | Class Of 57 CIE Endowment | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 52.78 | 52.78 |
| 1GA046 | Class Of 57 CIE Endowment | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1GA046 | Class Of 57 CIE Endowment | 71C050 | Student Awards-Taxable | 0.00 | 0.00 | 0.00 |
| 1GA047 | Samuels Fund For Diversity | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA048 | K.v. Dey Family Fund | 710400 | Student or Non-Emp Travel | 518.08 | 0.00 | 0.00 |
| 1GA048 | K.v. Dey Family Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA048 | K.v. Dey Family Fund | 717210 | Oth Prof Ser-Honoraria | 3,000.00 | 0.00 | 0.00 |
| 1GA048 | K.v. Dey Family Fund | 719000 | Business Meals-Meetings-Non Travel | 6,977.87 | 9,075.00 | 9,075.00 |
| 1GA050 | Gerald & Jane Ellsworth Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA050 | Gerald & Jane Ellsworth Fund | 71C025 | UROP Awards (for research supplies) | 1,000.00 | 1,000.00 | 1,000.00 |
| 1GA051 | Next Horizon Faculty Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA052 | Next Horizon Learning Tools | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA053 | Next Horizon Academic Programs | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA057 | Mckerley Chair in Health Econ | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1GA057 | Mckerley Chair in Health Econ | 710100 | Out-of-State Travel | 0.00 | 9,081.76 | 9,081.76 |
| 1GA057 | Mckerley Chair in Health Econ | 710200 | Foreign Travel | 0.00 | 8,583.09 | 8,583.09 |
| 1GA057 | Mckerley Chair in Health Econ | 710225 | Foreign Travel-Searches | 0.00 | 0.00 | 0.00 |
| 1GA057 | Mckerley Chair in Health Econ | 710300 | Conference Registration Fees | 0.00 | 1,481.00 | 1,481.00 |
| 1GA057 | Mckerley Chair in Health Econ | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GA057 | Mckerley Chair in Health Econ | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GA057 | Mckerley Chair in Health Econ | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA057 | Mckerley Chair in Health Econ | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1GA057 | Mckerley Chair in Health Econ | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GA057 | Mckerley Chair in Health Econ | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GA057 | Mckerley Chair in Health Econ | 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 0.00 |
| 1GA057 | Mckerley Chair in Health Econ | 719100 | Membership Dues & Fees | 0.00 | 75.00 | 75.00 |
| 1GA057 | Mckerley Chair in Health Econ | 719110 | Membership-Individual | 0.00 | 116.00 | 116.00 |
| 1GA057 | Mckerley Chair in Health Econ | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 1GA062 | Rogers Family Undergrad Research | 710400 | Student or Non-Emp Travel | 2,210.82 | 668.48 | 668.48 |
| 1GA062 | Rogers Family Undergrad Research | 711100 | Supplies-General | 0.00 | 93.98 | 93.98 |
| 1GA062 | Rogers Family Undergrad Research | 711156 | Supplies-Electronic Devices | 319.95 | 0.00 | 0.00 |
| 1GA062 | Rogers Family Undergrad Research | 711200 | Research Supplies | 88.00 | 0.00 | 0.00 |
| 1GA062 | Rogers Family Undergrad Research | 71C025 | UROP Awards (for research supplies) | 5,700.00 | 10,500.00 | 10,500.00 |
| 1GA065 | Karen Harrower Undergrad Rsrch | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA066 | Paul International Research | 710400 | Student or Non-Emp Travel | 0.00 | 620.53 | 620.53 |
| 1GA066 | Paul International Research | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA066 | Paul International Research | 71C025 | UROP Awards (for research supplies) | 1,379.47 | 2,495.00 | 2,495.00 |
| 1GA067 | Endow for Internat'l Studies | 710400 | Student or Non-Emp Travel | 0.00 | 1,000.00 | 1,000.00 |
| 1GA067 | Endow for Internat'l Studies | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA067 | Endow for Internat'l Studies | 71C025 | UROP Awards (for research supplies) | 0.00 | 1,000.00 | 1,000.00 |
| 1GA069 | 1952 Internat'l Research Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GA069 | 1952 Internat'l Research Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA069 | 1952 Internat'l Research Fund | 71C025 | UROP Awards (for research supplies) | 5,000.00 | 4,141.03 | 4,141.03 |
| 1GA076 | Noonan International Research Fund | 710400 | Student or Non-Emp Travel | (1,269.60) | 6,618.72 | 6,618.72 |
| 1GA076 | Noonan International Research Fund | 711100 | Supplies-General | 0.00 | 50.25 | 50.25 |
| 1GA076 | Noonan International Research Fund | 71C025 | UROP Awards (for research supplies) | 20,292.05 | 14,914.53 | 14,914.53 |
| 1GA078 | David and Marion Ellis Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GA078 | David and Marion Ellis Fund | 711100 | Supplies-General | 0.00 | 755.90 | 755.90 |
| 1GA078 | David and Marion Ellis Fund | 71C025 | UROP Awards (for research supplies) | 736.62 | 0.00 | 0.00 |
| 1GA079 | Robert LeBlanc Memorial Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 710000 | In-State Travel | 630.02 | 120.22 | 120.22 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 710100 | Out-of-State Travel | 7,867.77 | 5,558.35 | 5,558.35 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 710300 | Conference Registration Fees | 1,209.00 | 555.00 | 555.00 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 710305 | Registration Fees-Other | 0.00 | 200.00 | 200.00 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 710400 | Student or Non-Emp Travel | 2,996.44 | 3,280.30 | 3,280.30 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 711100 | Supplies-General | 3,522.15 | 2,355.63 | 2,355.63 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 713000 | Printing & Copying-General | 0.00 | 152.47 | 152.47 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 714000 | Postage-General | 0.00 | 24.21 | 24.21 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 716000 | Maintenance & Repairs-General | 0.00 | 500.00 | 500.00 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 44.71 | 44.71 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 716123 | Rental Property/Room (short term) | 0.00 | 252.00 | 252.00 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 717200 | Other Professional Services-General | 3,311.26 | 0.00 | 0.00 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 3,496.94 | 3,496.94 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 718014 | Telecom-Telephone Equipment | 0.00 | 60.00 | 60.00 |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| Account | Description | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity | | |
|---------|-------------------------------------|-------------------|-------------------------------------|---------------------|------------|------------|
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 718016 | Telecom-Usage (Tolls) | 0.00 | 43.29 | 43.29 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 719000 | Business Meals-Meetings-Non Travel | 1,882.75 | 3,068.30 | 3,068.30 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 719005 | Business Meals-Group or Class Meals | 37.66 | 0.00 | 0.00 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 719100 | Membership Dues & Fees | 638.00 | 513.00 | 513.00 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 71C000 | Awards to Non-Employee-Students | 1,500.00 | 1,000.00 | 1,000.00 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 76O104 | Int All-Student-Non Employee(Chg) | 22.00 | 0.00 | 0.00 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 76O130 | Internal Alloc-Print & Copy (Chg) | 222.63 | 0.00 | 0.00 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 76O140 | Internal Alloc-Mail & Postage (Chg) | 41.69 | 0.00 | 0.00 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 76O160 | Int All-Maint&Repair-General (Chg) | 89.20 | 0.00 | 0.00 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 76O16A | Int All-Property/Room Rent (Chg) | 980.00 | 0.00 | 0.00 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 76O170 | Int All-Prof Services-General (Chg) | 60.92 | 0.00 | 0.00 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 500.00 | 0.00 | 0.00 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 76O180 | Int Alloc-Telecom Voice (Chg) | 2,579.43 | 0.00 | 0.00 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 76O182 | Int Alloc-Telecom Data (Chg) | 816.00 | 0.00 | 0.00 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 3,657.78 | 0.00 | 0.00 |
| 1GA081 | Rand Undergraduate Research Fund | 710400 | Student or Non-Emp Travel | 0.00 | 439.31 | 439.31 |
| 1GA081 | Rand Undergraduate Research Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA081 | Rand Undergraduate Research Fund | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1GA081 | Rand Undergraduate Research Fund | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1GA081 | Rand Undergraduate Research Fund | 71C025 | UROB Awards (for research supplies) | 2,500.00 | 1,000.00 | 1,000.00 |
| 1GA087 | HCUR (Cogswell) Endowment p/o Fund | 710400 | Student or Non-Emp Travel | 50.00 | 0.00 | 0.00 |
| 1GA087 | HCUR (Cogswell) Endowment p/o Fund | 711100 | Supplies-General | 105.39 | 600.00 | 600.00 |
| 1GA087 | HCUR (Cogswell) Endowment p/o Fund | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GA087 | HCUR (Cogswell) Endowment p/o Fund | 71C025 | UROB Awards (for research supplies) | 20,500.00 | 28,000.00 | 28,000.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 710000 | In-State Travel | 50.00 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 710100 | Out-of-State Travel | 1,065.84 | 1,080.23 | 1,080.23 |
| 1GA093 | Hamel Center for Undergraduate Rese | 710200 | Foreign Travel | 90.90 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 710300 | Conference Registration Fees | 4,097.79 | 1,463.94 | 1,463.94 |
| 1GA093 | Hamel Center for Undergraduate Rese | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 710400 | Student or Non-Emp Travel | 3,552.44 | 28,099.59 | 28,099.59 |
| 1GA093 | Hamel Center for Undergraduate Rese | 710N00 | Nonemployee/Student Travel | 357.02 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 150.00 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 711100 | Supplies-General | 27,425.03 | 18,663.54 | 18,663.54 |
| 1GA093 | Hamel Center for Undergraduate Rese | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 711110 | Supplies-Animal Feed-Care | 0.00 | 44.21 | 44.21 |
| 1GA093 | Hamel Center for Undergraduate Rese | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 150.00 | 150.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 711148 | Supplies-Bottled Gas | 0.00 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 711200 | Research Supplies | 1,810.88 | 2,103.69 | 2,103.69 |
| 1GA093 | Hamel Center for Undergraduate Rese | 713000 | Printing & Copying-General | 0.00 | 1,103.77 | 1,103.77 |
| 1GA093 | Hamel Center for Undergraduate Rese | 714000 | Postage-General | 0.00 | 163.03 | 163.03 |
| 1GA093 | Hamel Center for Undergraduate Rese | 714010 | Postage-Off Campus Mail Services | 0.00 | 50.00 | 50.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 714030 | Postage-Express Mail | 0.00 | 62.51 | 62.51 |
| 1GA093 | Hamel Center for Undergraduate Rese | 715000 | Non-Cap Equip-General | 0.00 | 1,108.05 | 1,108.05 |
| 1GA093 | Hamel Center for Undergraduate Rese | 716100 | Rentals & Leases-General | 584.30 | 255.25 | 255.25 |
| 1GA093 | Hamel Center for Undergraduate Rese | 716110 | Rentals-Copier | 0.00 | 565.57 | 565.57 |
| 1GA093 | Hamel Center for Undergraduate Rese | 717108 | Finl Services-Epayment trx fees | 0.00 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 717200 | Other Professional Services-General | 156.26 | 6,427.39 | 6,427.39 |
| 1GA093 | Hamel Center for Undergraduate Rese | 717210 | Oth Prof Ser-Honoraria | 3,650.00 | 1,500.00 | 1,500.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 717254 | Oth Prof Ser-Information Tech | 0.00 | 1,320.00 | 1,320.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 3,158.35 | 3,158.35 |
| 1GA093 | Hamel Center for Undergraduate Rese | 718016 | Telecom-Usage (Tolls) | 0.00 | 42.02 | 42.02 |
| 1GA093 | Hamel Center for Undergraduate Rese | 719000 | Business Meals-Meetings-Non Travel | 73.29 | 283.78 | 283.78 |
| 1GA093 | Hamel Center for Undergraduate Rese | 719005 | Business Meals-Group or Class Meals | 101.18 | 39.35 | 39.35 |
| 1GA093 | Hamel Center for Undergraduate Rese | 71C000 | Awards to Non-Employee-Students | 0.00 | 164.85 | 164.85 |
| 1GA093 | Hamel Center for Undergraduate Rese | 71C025 | UROB Awards (for research supplies) | 150,609.82 | 158,297.83 | 158,297.83 |
| 1GA093 | Hamel Center for Undergraduate Rese | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 722200 | Participant Support | 0.00 | 1,494.75 | 1,494.75 |
| 1GA093 | Hamel Center for Undergraduate Rese | 722210 | Participant Sup-Other | 0.00 | 120.00 | 120.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 760000 | Internal Allocations | 0.00 | 13,905.15 | 13,905.15 |
| 1GA093 | Hamel Center for Undergraduate Rese | 76O000 | Internal Allocations - Charges | 630.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity | |
|--|-------------------------------------|--------|-------------------------------------|-------------------|---------------------|-----------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1GA093 | Hamel Center for Undergraduate Rese | 76O110 | Int All-Supplies-General (Chg) | 174.31 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 76O120 | Int Alloc- Research Supplies (Chg) | 166.50 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 76O130 | Internal Alloc-Print & Copy (Chg) | 885.23 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 76O140 | Internal Alloc-Mail & Postage (Chg) | 109.46 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 76O16A | Int All-Property/Room Rent (Chg) | 205.00 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 76O170 | Int All-Prof Services-General (Chg) | 299.75 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 1,327.74 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 76O180 | Int Alloc-Telecom Voice (Chg) | 1,624.31 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 76O182 | Int Alloc-Telecom Data (Chg) | 1,299.02 | 0.00 | 0.00 |
| 1GA096 | Beyersdorf Fund for Internat'l Rsrc | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA096 | Beyersdorf Fund for Internat'l Rsrc | 71C025 | UROP Awards (for research supplies) | 6,000.00 | 1,033.43 | 1,033.43 |
| 1GA098 | Charles Harvey Hood Maintenance | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA141 | Diversity Network Program Gift Fund | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GA141 | Diversity Network Program Gift Fund | 710100 | Out-of-State Travel | 0.00 | 44.18 | 44.18 |
| 1GA141 | Diversity Network Program Gift Fund | 711100 | Supplies-General | 0.00 | 12.58 | 12.58 |
| 1GA141 | Diversity Network Program Gift Fund | 711140 | Supplies-Recruiting | 0.00 | 0.00 | 0.00 |
| 1GA141 | Diversity Network Program Gift Fund | 713000 | Printing & Copying-General | 0.00 | 16.10 | 16.10 |
| 1GA141 | Diversity Network Program Gift Fund | 716120 | Rentals-Property or Room | 0.00 | 28.00 | 28.00 |
| 1GA141 | Diversity Network Program Gift Fund | 717210 | Oth Prof Ser-Honoraria | 0.00 | 50.00 | 50.00 |
| 1GA141 | Diversity Network Program Gift Fund | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 1GA141 | Diversity Network Program Gift Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 1,240.17 | 1,240.17 |
| 1GA143 | Shulman Prof - European & Holocaust | 710100 | Out-of-State Travel | 683.65 | 2,238.27 | 2,238.27 |
| 1GA143 | Shulman Prof - European & Holocaust | 710200 | Foreign Travel | 4,316.35 | 3,089.13 | 3,089.13 |
| 1GA143 | Shulman Prof - European & Holocaust | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA148 | The Hamel Scholars Program | 710000 | In-State Travel | 70.00 | 6.00 | 6.00 |
| 1GA148 | The Hamel Scholars Program | 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 1GA148 | The Hamel Scholars Program | 710100 | Out-of-State Travel | 2,109.00 | 0.00 | 0.00 |
| 1GA148 | The Hamel Scholars Program | 710300 | Conference Registration Fees | 800.00 | 0.00 | 0.00 |
| 1GA148 | The Hamel Scholars Program | 710400 | Student or Non-Emp Travel | 3,272.80 | 968.00 | 968.00 |
| 1GA148 | The Hamel Scholars Program | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GA148 | The Hamel Scholars Program | 711100 | Supplies-General | 1,149.94 | 11.98 | 11.98 |
| 1GA148 | The Hamel Scholars Program | 711108 | Supplies-Subscription,Newspaper,Mag | 199.60 | 0.00 | 0.00 |
| 1GA148 | The Hamel Scholars Program | 711162 | Supplies-Office Supplies | 134.28 | 0.00 | 0.00 |
| 1GA148 | The Hamel Scholars Program | 716000 | Maintenance & Repairs-General | 0.00 | 22.30 | 22.30 |
| 1GA148 | The Hamel Scholars Program | 716120 | Rentals-Property or Room | 0.00 | 362.00 | 362.00 |
| 1GA148 | The Hamel Scholars Program | 717200 | Other Professional Services-General | 230.52 | 1,600.00 | 1,600.00 |
| 1GA148 | The Hamel Scholars Program | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 1GA148 | The Hamel Scholars Program | 719000 | Business Meals-Meetings-Non Travel | 2,380.63 | 6,766.30 | 6,766.30 |
| 1GA148 | The Hamel Scholars Program | 719005 | Business Meals-Group or Class Meals | 3,318.81 | 2,050.00 | 2,050.00 |
| 1GA148 | The Hamel Scholars Program | 719100 | Membership Dues & Fees | 231.00 | 84.00 | 84.00 |
| 1GA148 | The Hamel Scholars Program | 76I16A | Int All-Property/Room Rent (Rec) | 0.00 | 0.00 | 0.00 |
| 1GA148 | The Hamel Scholars Program | 76O104 | Int All-Student-Non Employee(Chg) | 45.00 | 0.00 | 0.00 |
| 1GA148 | The Hamel Scholars Program | 76O160 | Int All-Maint&Repair-General (Chg) | 44.60 | 0.00 | 0.00 |
| 1GA148 | The Hamel Scholars Program | 76O16A | Int All-Property/Room Rent (Chg) | 805.00 | 0.00 | 0.00 |
| 1GA148 | The Hamel Scholars Program | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 1,183.44 | 0.00 | 0.00 |
| 1GA148 | The Hamel Scholars Program | 76O191 | Int All-Meals-Group or Class (Chg) | 10,816.15 | 0.00 | 0.00 |
| 1GA149 | Fund for African Development | 710400 | Student or Non-Emp Travel | 0.00 | 986.36 | 986.36 |
| 1GA149 | Fund for African Development | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA149 | Fund for African Development | 71C025 | UROP Awards (for research supplies) | 0.00 | 3,613.64 | 3,613.64 |
| 1GA151 | Earl & Ethel Handly Faculty Endowmn | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA153 | Robert & Ann Chase Faculty Fund | 711100 | Supplies-General | 108.36 | 0.00 | 0.00 |
| 1GA153 | Robert & Ann Chase Faculty Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GA153 | Robert & Ann Chase Faculty Fund | 719000 | Business Meals-Meetings-Non Travel | 1,626.36 | 16,744.14 | 16,744.14 |
| 1GA153 | Robert & Ann Chase Faculty Fund | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 1GA155 | UNH Undergraduate Book Fund | 711108 | Supplies-Subscription,Newspaper,Mag | 146.65 | 0.00 | 0.00 |
| 1GA158 | Patricia M. Flowers '45 Scholarship | 710400 | Student or Non-Emp Travel | 100.50 | 0.00 | 0.00 |
| 1GA158 | Patricia M. Flowers '45 Scholarship | 711100 | Supplies-General | 618.58 | 0.00 | 0.00 |
| 1GA158 | Patricia M. Flowers '45 Scholarship | 713000 | Printing & Copying-General | 43.37 | 0.00 | 0.00 |
| 1GA158 | Patricia M. Flowers '45 Scholarship | 71C025 | UROP Awards (for research supplies) | 7,250.00 | 7,000.00 | 7,000.00 |
| 1GA162 | Cole Neurosci -Behavior Fac. Resrch | 711100 | Supplies-General | 0.00 | 7,699.94 | 7,699.94 |
| 1GA162 | Cole Neurosci -Behavior Fac. Resrch | 711200 | Research Supplies | 0.00 | 3,297.00 | 3,297.00 |
| 1GA162 | Cole Neurosci -Behavior Fac. Resrch | 714030 | Postage-Express Mail | 0.00 | 10.43 | 10.43 |
| 1GA162 | Cole Neurosci -Behavior Fac. Resrch | 716100 | Rentals & Leases-General | 0.00 | 12.00 | 12.00 |
| 1GA162 | Cole Neurosci -Behavior Fac. Resrch | 717200 | Other Professional Services-General | 0.00 | 112.29 | 112.29 |
| 1GA162 | Cole Neurosci -Behavior Fac. Resrch | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 18.10 | 18.10 |

| 1D - UNH - Durham | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity | |
|--|-------------------------------------|--------|-------------------------------------|-------------------|---------------------|------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1GA162 | Cole Neurosci -Behavior Fac. Resrch | 719005 | Business Meals-Group or Class Meals | 0.00 | 74.45 | 74.45 |
| 1GA162 | Cole Neurosci -Behavior Fac. Resrch | 719125 | Licenses/Professional Fees | 0.00 | 135.00 | 135.00 |
| 1GA165 | Lamprey Prof. in Climate & Sustain | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GA166 | Hamel Ctr Undergrad Research Gifts | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GA166 | Hamel Ctr Undergrad Research Gifts | 711100 | Supplies-General | 0.00 | 1,033.81 | 1,033.81 |
| 1GA166 | Hamel Ctr Undergrad Research Gifts | 71C025 | UROP Awards (for research supplies) | 10,500.00 | 0.00 | 0.00 |
| 1GA168 | Sustainable Learning Community Prog | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 173.29 | 173.29 |
| 1GA168 | Sustainable Learning Community Prog | 719005 | Business Meals-Group or Class Meals | 163.63 | 0.00 | 0.00 |
| 1GA168 | Sustainable Learning Community Prog | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 646.18 | 0.00 | 0.00 |
| 1GA172 | Haas Prof-Sustainable Food Systems | 710100 | Out-of-State Travel | 391.50 | 0.00 | 0.00 |
| 1GA172 | Haas Prof-Sustainable Food Systems | 710D00 | Domestic Travel NH | 375.18 | 0.00 | 0.00 |
| 1GA172 | Haas Prof-Sustainable Food Systems | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA172 | Haas Prof-Sustainable Food Systems | 719005 | Business Meals-Group or Class Meals | 163.50 | 0.00 | 0.00 |
| 1GA173 | NH Farm to School Program | 710000 | In-State Travel | 1,185.78 | 1,868.18 | 1,868.18 |
| 1GA173 | NH Farm to School Program | 710100 | Out-of-State Travel | 1,102.53 | 1,757.98 | 1,757.98 |
| 1GA173 | NH Farm to School Program | 710300 | Conference Registration Fees | 655.38 | 1,009.97 | 1,009.97 |
| 1GA173 | NH Farm to School Program | 711100 | Supplies-General | 1,345.68 | 149.45 | 149.45 |
| 1GA173 | NH Farm to School Program | 711172 | Program Supplies | 0.00 | 663.91 | 663.91 |
| 1GA173 | NH Farm to School Program | 713000 | Printing & Copying-General | 0.00 | 221.72 | 221.72 |
| 1GA173 | NH Farm to School Program | 717200 | Other Professional Services-General | 37,450.00 | 42,390.00 | 42,390.00 |
| 1GA173 | NH Farm to School Program | 719005 | Business Meals-Group or Class Meals | 277.98 | 358.00 | 358.00 |
| 1GA173 | NH Farm to School Program | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1GA173 | NH Farm to School Program | 76O130 | Internal Alloc-Print & Copy (Chg) | 456.66 | 0.00 | 0.00 |
| 1GA174 | Class of 1962 Student Enrichment | 71C025 | UROP Awards (for research supplies) | 2,500.00 | 2,500.00 | 2,500.00 |
| 1GA178 | Kendall Region - Food Solutions NE | 710000 | In-State Travel | 1,517.87 | 2,800.68 | 2,800.68 |
| 1GA178 | Kendall Region - Food Solutions NE | 710100 | Out-of-State Travel | 16,765.00 | 20,806.55 | 20,806.55 |
| 1GA178 | Kendall Region - Food Solutions NE | 710300 | Conference Registration Fees | 18,074.71 | 3,840.00 | 3,840.00 |
| 1GA178 | Kendall Region - Food Solutions NE | 710305 | Registration Fees-Other | 77.96 | 0.00 | 0.00 |
| 1GA178 | Kendall Region - Food Solutions NE | 710310 | Workshop Registration Fees | 250.00 | 250.00 | 250.00 |
| 1GA178 | Kendall Region - Food Solutions NE | 710400 | Student or Non-Emp Travel | 327.02 | 0.00 | 0.00 |
| 1GA178 | Kendall Region - Food Solutions NE | 711100 | Supplies-General | 2,448.69 | 175.14 | 175.14 |
| 1GA178 | Kendall Region - Food Solutions NE | 713000 | Printing & Copying-General | 722.19 | 0.00 | 0.00 |
| 1GA178 | Kendall Region - Food Solutions NE | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1GA178 | Kendall Region - Food Solutions NE | 716100 | Rentals & Leases-General | (250.00) | 750.00 | 750.00 |
| 1GA178 | Kendall Region - Food Solutions NE | 716120 | Rentals-Property or Room | 21,283.21 | 2,650.00 | 2,650.00 |
| 1GA178 | Kendall Region - Food Solutions NE | 717200 | Other Professional Services-General | 39,671.95 | 52,248.67 | 52,248.67 |
| 1GA178 | Kendall Region - Food Solutions NE | 717210 | Oth Prof Ser-Honoraria | 500.00 | 8,500.00 | 8,500.00 |
| 1GA178 | Kendall Region - Food Solutions NE | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 222.58 | 222.58 |
| 1GA178 | Kendall Region - Food Solutions NE | 719005 | Business Meals-Group or Class Meals | 4,329.25 | 6,262.82 | 6,262.82 |
| 1GA178 | Kendall Region - Food Solutions NE | 719100 | Membership Dues & Fees | 2,529.00 | 2,500.00 | 2,500.00 |
| 1GA178 | Kendall Region - Food Solutions NE | 71C100 | Advertising (Non-Employment) | 500.00 | 0.00 | 0.00 |
| 1GA179 | UNH Sustainability Institute | 716120 | Rentals-Property or Room | 0.00 | (1,325.00) | (1,325.00) |
| 1GA181 | Carsey School for Public Policy | 710000 | In-State Travel | 0.00 | 643.74 | 643.74 |
| 1GA181 | Carsey School for Public Policy | 710100 | Out-of-State Travel | (22.02) | 2,691.24 | 2,691.24 |
| 1GA181 | Carsey School for Public Policy | 710200 | Foreign Travel | 0.00 | 41.00 | 41.00 |
| 1GA181 | Carsey School for Public Policy | 710300 | Conference Registration Fees | 0.00 | 587.00 | 587.00 |
| 1GA181 | Carsey School for Public Policy | 710305 | Registration Fees-Other | 0.00 | 806.05 | 806.05 |
| 1GA181 | Carsey School for Public Policy | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 711100 | Supplies-General | (169.31) | 3,768.80 | 3,768.80 |
| 1GA181 | Carsey School for Public Policy | 711101 | Supplies - Admin & Office | 71.97 | 1,698.20 | 1,698.20 |
| 1GA181 | Carsey School for Public Policy | 711108 | Supplies-Subscription,Newspaper,Mag | 61.49 | 981.42 | 981.42 |
| 1GA181 | Carsey School for Public Policy | 711126 | Supplies-Photographic Supplies | 0.00 | 302.33 | 302.33 |
| 1GA181 | Carsey School for Public Policy | 711130 | Supplies-Maintenance Supplies | 0.00 | 79.00 | 79.00 |
| 1GA181 | Carsey School for Public Policy | 711132 | Suppli-Software incl Site Lic&Maint | 9.99 | 3,975.42 | 3,975.42 |
| 1GA181 | Carsey School for Public Policy | 711154 | Supplies-Computer Peripherals | 0.00 | 401.85 | 401.85 |
| 1GA181 | Carsey School for Public Policy | 711160 | Supplies-Books | 0.00 | 99.35 | 99.35 |
| 1GA181 | Carsey School for Public Policy | 711162 | Supplies-Office Supplies | 0.00 | 23.90 | 23.90 |
| 1GA181 | Carsey School for Public Policy | 711172 | Program Supplies | 0.00 | 71.94 | 71.94 |
| 1GA181 | Carsey School for Public Policy | 711173 | Supplies-telephone calling program | 0.00 | 91.18 | 91.18 |
| 1GA181 | Carsey School for Public Policy | 713000 | Printing & Copying-General | 0.00 | 1,940.72 | 1,940.72 |
| 1GA181 | Carsey School for Public Policy | 713030 | Printing & Copying-Off Campus | 0.00 | 41.80 | 41.80 |
| 1GA181 | Carsey School for Public Policy | 714000 | Postage-General | 0.00 | 1,071.12 | 1,071.12 |
| 1GA181 | Carsey School for Public Policy | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 714010 | Postage-Off Campus Mail Services | 0.00 | 116.02 | 116.02 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1GA181 | Carsey School for Public Policy | 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 716100 | Rentals & Leases-General | 0.00 | 1,267.83 | 1,267.83 |
| 1GA181 | Carsey School for Public Policy | 716110 | Rentals-Copier | (50.91) | 492.60 | 492.60 |
| 1GA181 | Carsey School for Public Policy | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 717200 | Other Professional Services-General | 7,975.00 | 6,897.19 | 6,897.19 |
| 1GA181 | Carsey School for Public Policy | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 16,835.71 | 16,835.71 |
| 1GA181 | Carsey School for Public Policy | 718014 | Telecom-Telephone Equipment | 0.00 | 559.25 | 559.25 |
| 1GA181 | Carsey School for Public Policy | 718016 | Telecom-Usage (Tolls) | 0.00 | 500.47 | 500.47 |
| 1GA181 | Carsey School for Public Policy | 719000 | Business Meals-Meetings-Non Travel | 143.81 | 841.87 | 841.87 |
| 1GA181 | Carsey School for Public Policy | 719005 | Business Meals-Group or Class Meals | 0.00 | 1,413.94 | 1,413.94 |
| 1GA181 | Carsey School for Public Policy | 719100 | Membership Dues & Fees | (271.00) | 671.00 | 671.00 |
| 1GA181 | Carsey School for Public Policy | 719105 | Membership-Institutional | 0.00 | 640.00 | 640.00 |
| 1GA181 | Carsey School for Public Policy | 719125 | Licenses/Professional Fees | 0.00 | 25.00 | 25.00 |
| 1GA181 | Carsey School for Public Policy | 719210 | Employee Recruiting-Advertising | 0.00 | 1,219.00 | 1,219.00 |
| 1GA181 | Carsey School for Public Policy | 71C100 | Advertising (Non-Employment) | 0.00 | 322.38 | 322.38 |
| 1GA181 | Carsey School for Public Policy | 71C140 | Advertising-Online | 0.00 | 493.95 | 493.95 |
| 1GA181 | Carsey School for Public Policy | 76O000 | Internal Allocations - Charges | 1,796.00 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 76O130 | Internal Alloc-Print & Copy (Chg) | 243.61 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 76O140 | Internal Alloc-Mail & Postage (Chg) | 913.88 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 76O180 | Int Alloc-Telecom Voice (Chg) | 8,461.33 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 76O182 | Int Alloc-Telecom Data (Chg) | 6,506.93 | 0.00 | 0.00 |
| 1GA184 | Sand Dollar - Food Solutions N.E. | 710100 | Out-of-State Travel | 1,602.66 | 929.67 | 929.67 |
| 1GA184 | Sand Dollar - Food Solutions N.E. | 711100 | Supplies-General | 10.00 | (249.52) | (249.52) |
| 1GA184 | Sand Dollar - Food Solutions N.E. | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GA184 | Sand Dollar - Food Solutions N.E. | 716120 | Rentals-Property or Room | 2,400.00 | 0.00 | 0.00 |
| 1GA184 | Sand Dollar - Food Solutions N.E. | 717200 | Other Professional Services-General | 13,355.82 | 2,650.00 | 2,650.00 |
| 1GA184 | Sand Dollar - Food Solutions N.E. | 717210 | Oth Prof Ser-Honoraria | 200.00 | 0.00 | 0.00 |
| 1GA184 | Sand Dollar - Food Solutions N.E. | 719000 | Business Meals-Meetings-Non Travel | 2,329.12 | 0.00 | 0.00 |
| 1GA184 | Sand Dollar - Food Solutions N.E. | 719005 | Business Meals-Group or Class Meals | 120.50 | 3,254.60 | 3,254.60 |
| 1GA184 | Sand Dollar - Food Solutions N.E. | 76O130 | Internal Alloc-Print & Copy (Chg) | 110.35 | 0.00 | 0.00 |
| 1GA185 | SI Climate Fellows Program | 710000 | In-State Travel | 1,376.83 | 470.93 | 470.93 |
| 1GA185 | SI Climate Fellows Program | 710100 | Out-of-State Travel | 0.00 | 2,337.67 | 2,337.67 |
| 1GA185 | SI Climate Fellows Program | 710300 | Conference Registration Fees | 0.00 | 165.00 | 165.00 |
| 1GA185 | SI Climate Fellows Program | 710305 | Registration Fees-Other | 51.84 | 0.00 | 0.00 |
| 1GA185 | SI Climate Fellows Program | 711000 | Purchasing Cards | 0.00 | 389.74 | 389.74 |
| 1GA185 | SI Climate Fellows Program | 711100 | Supplies-General | 399.00 | 1,543.21 | 1,543.21 |
| 1GA185 | SI Climate Fellows Program | 711108 | Supplies-Subscription,Newspaper,Mag | 50.88 | 0.00 | 0.00 |
| 1GA185 | SI Climate Fellows Program | 715005 | Non-Cap Equip-Computer Hardware | 1,718.00 | 0.00 | 0.00 |
| 1GA185 | SI Climate Fellows Program | 716120 | Rentals-Property or Room | 678.00 | 2,814.00 | 2,814.00 |
| 1GA185 | SI Climate Fellows Program | 717200 | Other Professional Services-General | 401.76 | 6,849.75 | 6,849.75 |
| 1GA185 | SI Climate Fellows Program | 719005 | Business Meals-Group or Class Meals | 0.00 | 5,948.10 | 5,948.10 |
| 1GA185 | SI Climate Fellows Program | 760000 | Internal Allocations | 0.00 | 2,069.25 | 2,069.25 |
| 1GA185 | SI Climate Fellows Program | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 1GA185 | SI Climate Fellows Program | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 1GA185 | SI Climate Fellows Program | 76O191 | Int All-Meals-Group or Class (Chg) | 456.25 | 0.00 | 0.00 |
| 1GA187 | Stanley Hamel Traveling Fellowship | 722200 | Participant Support | 4,000.00 | 4,245.00 | 4,245.00 |
| 1GA188 | Merck-Food Solutions New England | 710000 | In-State Travel | 0.00 | 762.01 | 762.01 |
| 1GA188 | Merck-Food Solutions New England | 710100 | Out-of-State Travel | 3,429.63 | 6,496.43 | 6,496.43 |
| 1GA188 | Merck-Food Solutions New England | 710300 | Conference Registration Fees | 719.25 | 330.00 | 330.00 |
| 1GA188 | Merck-Food Solutions New England | 711100 | Supplies-General | 384.26 | 0.00 | 0.00 |
| 1GA188 | Merck-Food Solutions New England | 711108 | Supplies-Subscription,Newspaper,Mag | 37.00 | 0.00 | 0.00 |
| 1GA188 | Merck-Food Solutions New England | 713000 | Printing & Copying-General | 395.06 | 448.30 | 448.30 |
| 1GA188 | Merck-Food Solutions New England | 714000 | Postage-General | 0.00 | 3.45 | 3.45 |
| 1GA188 | Merck-Food Solutions New England | 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 |
| 1GA188 | Merck-Food Solutions New England | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1GA188 | Merck-Food Solutions New England | 717200 | Other Professional Services-General | 59,367.75 | 32,553.44 | 32,553.44 |
| 1GA188 | Merck-Food Solutions New England | 717210 | Oth Prof Ser-Honoraria | 0.00 | 11,500.00 | 11,500.00 |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| Account Number | Description | Fund | Activity | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 1GA188 | Merck-Food Solutions New England | 719005 | Business Meals-Group or Class Meals | 33.00 | 619.39 | 619.39 |
| 1GA188 | Merck-Food Solutions New England | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1GA188 | Merck-Food Solutions New England | 76O130 | Internal Alloc-Print & Copy (Chg) | 1,356.39 | 0.00 | 0.00 |
| 1GA188 | Merck-Food Solutions New England | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1GA189 | Emeriti Council Student Initiative | 710100 | Out-of-State Travel | 0.00 | 69.69 | 69.69 |
| 1GA189 | Emeriti Council Student Initiative | 710200 | Foreign Travel | 5,177.93 | 8,735.19 | 8,735.19 |
| 1GA189 | Emeriti Council Student Initiative | 710230 | Foreign Travel-Student | 8,300.00 | 8,000.00 | 8,000.00 |
| 1GA189 | Emeriti Council Student Initiative | 710305 | Registration Fees-Other | 10,000.00 | 0.00 | 0.00 |
| 1GA189 | Emeriti Council Student Initiative | 710400 | Student or Non-Emp Travel | 2,358.58 | 4,015.92 | 4,015.92 |
| 1GA189 | Emeriti Council Student Initiative | 711100 | Supplies-General | 0.00 | 670.34 | 670.34 |
| 1GA189 | Emeriti Council Student Initiative | 715000 | Non-Cap Equip-General | 0.00 | 114.08 | 114.08 |
| 1GA189 | Emeriti Council Student Initiative | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GA190 | MFF - Food Solutions New England | 710100 | Out-of-State Travel | 0.00 | 93.06 | 93.06 |
| 1GA190 | MFF - Food Solutions New England | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GA190 | MFF - Food Solutions New England | 716100 | Rentals & Leases-General | 0.00 | 5,363.93 | 5,363.93 |
| 1GA190 | MFF - Food Solutions New England | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1GA190 | MFF - Food Solutions New England | 717200 | Other Professional Services-General | 0.00 | 1,030.00 | 1,030.00 |
| 1GA190 | MFF - Food Solutions New England | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 14.00 | 14.00 |
| 1GA190 | MFF - Food Solutions New England | 719005 | Business Meals-Group or Class Meals | 0.00 | 2.42 | 2.42 |
| 1GA190 | MFF - Food Solutions New England | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1GA191 | Brig Gen Bouchard '77 Scholarship | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA192 | Jane's Trust-Climate Solutions N.E. | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GA192 | Jane's Trust-Climate Solutions N.E. | 710100 | Out-of-State Travel | 76.52 | 271.93 | 271.93 |
| 1GA192 | Jane's Trust-Climate Solutions N.E. | 711100 | Supplies-General | 19.14 | 0.00 | 0.00 |
| 1GA192 | Jane's Trust-Climate Solutions N.E. | 717200 | Other Professional Services-General | 4,648.75 | 4,577.03 | 4,577.03 |
| 1GA192 | Jane's Trust-Climate Solutions N.E. | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 12.83 | 12.83 |
| 1GA192 | Jane's Trust-Climate Solutions N.E. | 719005 | Business Meals-Group or Class Meals | 6,633.04 | 18.00 | 18.00 |
| 1GA192 | Jane's Trust-Climate Solutions N.E. | 76O160 | Int All-Maint&Repair-General (Chg) | 133.80 | 0.00 | 0.00 |
| 1GA192 | Jane's Trust-Climate Solutions N.E. | 76O16A | Int All-Property/Room Rent (Chg) | 2,000.00 | 0.00 | 0.00 |
| 1GA192 | Jane's Trust-Climate Solutions N.E. | 76O180 | Int Alloc-Telecom Voice (Chg) | 5.31 | 0.00 | 0.00 |
| 1GA192 | Jane's Trust-Climate Solutions N.E. | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 301.00 | 0.00 | 0.00 |
| 1GA193 | Centennial Foundation Professorshps | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA195 | Counseling Center Gift Fund | 713010 | Printing & Copying-Publications | (0.19) | 1,434.88 | 1,434.88 |
| 1GA196 | Robert Putnam's Book Fund | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GA196 | Robert Putnam's Book Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA196 | Robert Putnam's Book Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GA196 | Robert Putnam's Book Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GA197 | SHARPP Gifts | 710100 | Out-of-State Travel | 2,239.44 | 1,194.97 | 1,194.97 |
| 1GA197 | SHARPP Gifts | 710300 | Conference Registration Fees | 100.00 | 162.76 | 162.76 |
| 1GA197 | SHARPP Gifts | 711100 | Supplies-General | 286.98 | 590.87 | 590.87 |
| 1GA197 | SHARPP Gifts | 716120 | Rentals-Property or Room | 0.00 | 342.00 | 342.00 |
| 1GA197 | SHARPP Gifts | 717200 | Other Professional Services-General | 750.00 | 7,550.00 | 7,550.00 |
| 1GA197 | SHARPP Gifts | 717248 | Oth Prof Ser-Speakers/Entertainment | 500.00 | 0.00 | 0.00 |
| 1GA197 | SHARPP Gifts | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 58.36 | 58.36 |
| 1GA197 | SHARPP Gifts | 719005 | Business Meals-Group or Class Meals | 419.83 | 311.98 | 311.98 |
| 1GA197 | SHARPP Gifts | 719100 | Membership Dues & Fees | 4,942.00 | 1,000.00 | 1,000.00 |
| 1GA197 | SHARPP Gifts | 719105 | Membership-Institutional | 50.00 | 0.00 | 0.00 |
| 1GA197 | SHARPP Gifts | 760000 | Internal Allocations | 0.00 | 1,188.31 | 1,188.31 |
| 1GA197 | SHARPP Gifts | 76I000 | Internal Allocations - Recoveries | (2,913.55) | 0.00 | 0.00 |
| 1GA197 | SHARPP Gifts | 76O000 | Internal Allocations - Charges | 424.76 | 0.00 | 0.00 |
| 1GA197 | SHARPP Gifts | 76O104 | Int All-Student-Non Employee(Chg) | 75.00 | 0.00 | 0.00 |
| 1GA197 | SHARPP Gifts | 76O160 | Int All-Maint&Repair-General (Chg) | 133.80 | 0.00 | 0.00 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 710100 | Out-of-State Travel | 1,082.94 | 0.00 | 0.00 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 713000 | Printing & Copying-General | 0.30 | 0.00 | 0.00 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 719100 | Membership Dues & Fees | 185.62 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity | |
|--|-------------------------------------|--------|-------------------------------------|-------------------|---------------------|----------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1GA198 | CarseyFund/Eff.Families&Communities | 76I000 | Internal Allocations - Recoveries | 740.00 | 0.00 | 0.00 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 76O000 | Internal Allocations - Charges | 740.00 | 0.00 | 0.00 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1GA199 | Carsey-Misc. Gift Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GA199 | Carsey-Misc. Gift Fund | 711100 | Supplies-General | 0.00 | 29.90 | 29.90 |
| 1GA199 | Carsey-Misc. Gift Fund | 719000 | Business Meals-Meetings-Non Travel | 69.94 | 495.72 | 495.72 |
| 1GA199 | Carsey-Misc. Gift Fund | 719005 | Business Meals-Group or Class Meals | 1,270.69 | 242.29 | 242.29 |
| 1GA200 | Carsey School Summer Fellowship | 710000 | In-State Travel | 629.01 | 0.00 | 0.00 |
| 1GA200 | Carsey School Summer Fellowship | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1GA200 | Carsey School Summer Fellowship | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1GA216 | Financial Innovations Roundtable | 710100 | Out-of-State Travel | 2,860.91 | (825.00) | (825.00) |
| 1GA216 | Financial Innovations Roundtable | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1GA216 | Financial Innovations Roundtable | 710300 | Conference Registration Fees | 1,075.00 | 825.00 | 825.00 |
| 1GA216 | Financial Innovations Roundtable | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GA216 | Financial Innovations Roundtable | 711100 | Supplies-General | 24.20 | 193.70 | 193.70 |
| 1GA216 | Financial Innovations Roundtable | 711162 | Supplies-Office Supplies | 24.99 | 0.00 | 0.00 |
| 1GA216 | Financial Innovations Roundtable | 711173 | Supplies-telephone calling program | 198.63 | 97.25 | 97.25 |
| 1GA216 | Financial Innovations Roundtable | 713000 | Printing & Copying-General | 0.56 | 0.00 | 0.00 |
| 1GA216 | Financial Innovations Roundtable | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1GA216 | Financial Innovations Roundtable | 716100 | Rentals & Leases-General | 0.00 | 3.30 | 3.30 |
| 1GA216 | Financial Innovations Roundtable | 716110 | Rentals-Copier | 0.00 | 1.23 | 1.23 |
| 1GA216 | Financial Innovations Roundtable | 717200 | Other Professional Services-General | 281.25 | 472.50 | 472.50 |
| 1GA216 | Financial Innovations Roundtable | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GA216 | Financial Innovations Roundtable | 719100 | Membership Dues & Fees | 500.00 | 1,095.00 | 1,095.00 |
| 1GA216 | Financial Innovations Roundtable | 76O104 | Int All-Student-Non Employeee(Chg) | 42.00 | 0.00 | 0.00 |
| 1GA216 | Financial Innovations Roundtable | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1GA216 | Financial Innovations Roundtable | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1GA231 | Carsey-Social Enterprise Impact Fnd | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1GA242 | Carsey - NH Listens Gifts | 710000 | In-State Travel | 2,416.25 | 0.00 | 0.00 |
| 1GA242 | Carsey - NH Listens Gifts | 710100 | Out-of-State Travel | 1,099.80 | 0.00 | 0.00 |
| 1GA242 | Carsey - NH Listens Gifts | 710300 | Conference Registration Fees | 510.86 | 0.00 | 0.00 |
| 1GA242 | Carsey - NH Listens Gifts | 710310 | Workshop Registration Fees | 300.00 | 0.00 | 0.00 |
| 1GA242 | Carsey - NH Listens Gifts | 711100 | Supplies-General | 908.53 | 40.40 | 40.40 |
| 1GA242 | Carsey - NH Listens Gifts | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1GA242 | Carsey - NH Listens Gifts | 711173 | Supplies-telephone calling program | 37.67 | 0.00 | 0.00 |
| 1GA242 | Carsey - NH Listens Gifts | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1GA242 | Carsey - NH Listens Gifts | 713000 | Printing & Copying-General | 794.41 | 549.31 | 549.31 |
| 1GA242 | Carsey - NH Listens Gifts | 716100 | Rentals & Leases-General | 0.00 | 500.00 | 500.00 |
| 1GA242 | Carsey - NH Listens Gifts | 717200 | Other Professional Services-General | 1,803.04 | 0.00 | 0.00 |
| 1GA242 | Carsey - NH Listens Gifts | 719000 | Business Meals-Meetings-Non Travel | 103.74 | 0.00 | 0.00 |
| 1GA242 | Carsey - NH Listens Gifts | 719005 | Business Meals-Group or Class Meals | 2,512.61 | 0.00 | 0.00 |
| 1GA242 | Carsey - NH Listens Gifts | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1GA242 | Carsey - NH Listens Gifts | 76O130 | Internal Alloc-Print & Copy (Chg) | 130.00 | 0.00 | 0.00 |
| 1GA242 | Carsey - NH Listens Gifts | 76O16A | Int All-Property/Room Rent (Chg) | 60.00 | 0.00 | 0.00 |
| 1GA247 | Carsey-Sustainable Microfinance & | 710100 | Out-of-State Travel | 2,538.95 | 1,680.95 | 1,680.95 |
| 1GA247 | Carsey-Sustainable Microfinance & | 710200 | Foreign Travel | 0.00 | 4,006.57 | 4,006.57 |
| 1GA247 | Carsey-Sustainable Microfinance & | 710400 | Student or Non-Emp Travel | 0.00 | 7,916.70 | 7,916.70 |
| 1GA247 | Carsey-Sustainable Microfinance & | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA247 | Carsey-Sustainable Microfinance & | 711173 | Supplies-telephone calling program | 0.50 | 0.00 | 0.00 |
| 1GA247 | Carsey-Sustainable Microfinance & | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GA247 | Carsey-Sustainable Microfinance & | 714000 | Postage-General | 0.00 | 335.26 | 335.26 |
| 1GA247 | Carsey-Sustainable Microfinance & | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1GA247 | Carsey-Sustainable Microfinance & | 717200 | Other Professional Services-General | 2,267.32 | 0.00 | 0.00 |
| 1GA247 | Carsey-Sustainable Microfinance & | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.40 | 0.40 |
| 1GA247 | Carsey-Sustainable Microfinance & | 719000 | Business Meals-Meetings-Non Travel | 29.18 | 0.00 | 0.00 |
| 1GA247 | Carsey-Sustainable Microfinance & | 719100 | Membership Dues & Fees | 0.00 | 225.00 | 225.00 |
| 1GA247 | Carsey-Sustainable Microfinance & | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1GA248 | STEM - Teachers' Collaborative | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GA248 | STEM - Teachers' Collaborative | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GA248 | STEM - Teachers' Collaborative | 711100 | Supplies-General | 541.62 | 220.14 | 220.14 |
| 1GA248 | STEM - Teachers' Collaborative | 76O104 | Int All-Student-Non Employeee(Chg) | 18.00 | 0.00 | 0.00 |
| 1GA249 | MacArthur-Community Health | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GA249 | MacArthur-Community Health | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GA249 | MacArthur-Community Health | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GA249 | MacArthur-Community Health | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1GA249 | MacArthur-Community Health | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GA249 | MacArthur-Community Health | 716110 | Rentals-Copier | 0.00 | 10.74 | 10.74 |
| 1GA249 | MacArthur-Community Health | 717200 | Other Professional Services-General | 0.00 | 360.00 | 360.00 |
| 1GA255 | HNH - F2S - Beacon Community Fund | 717200 | Other Professional Services-General | 51,271.76 | 76,180.31 | 76,180.31 |
| 1GA256 | Mel Rines '47 Fellowship Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA258 | NHCF - F2S - Beacon Community Fund | 710000 | In-State Travel | 1,185.82 | 1,142.03 | 1,142.03 |
| 1GA258 | NHCF - F2S - Beacon Community Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GA258 | NHCF - F2S - Beacon Community Fund | 711100 | Supplies-General | 471.38 | 62.53 | 62.53 |
| 1GA258 | NHCF - F2S - Beacon Community Fund | 716120 | Rentals-Property or Room | 0.00 | 200.00 | 200.00 |
| 1GA258 | NHCF - F2S - Beacon Community Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GA258 | NHCF - F2S - Beacon Community Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 35.00 | 35.00 |
| 1GA258 | NHCF - F2S - Beacon Community Fund | 719005 | Business Meals-Group or Class Meals | 234.76 | 1,084.55 | 1,084.55 |
| 1GA258 | NHCF - F2S - Beacon Community Fund | 76O000 | Internal Allocations - Charges | 860.00 | 0.00 | 0.00 |
| 1GA258 | NHCF - F2S - Beacon Community Fund | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 |
| 1GA258 | NHCF - F2S - Beacon Community Fund | 76O130 | Internal Alloc-Print & Copy (Chg) | 90.00 | 0.00 | 0.00 |
| 1GA258 | NHCF - F2S - Beacon Community Fund | 76O166 | Int All-Maint&Rep-Facil Increm(Chg) | 89.20 | 0.00 | 0.00 |
| 1GA258 | NHCF - F2S - Beacon Community Fund | 76O191 | Int All-Meals-Group or Class (Chg) | 2,463.05 | 0.00 | 0.00 |
| 1GA259 | Casey & Family Food Solutions N.E. | 710000 | In-State Travel | 0.00 | 87.73 | 87.73 |
| 1GA259 | Casey & Family Food Solutions N.E. | 710100 | Out-of-State Travel | 0.00 | 11,463.80 | 11,463.80 |
| 1GA259 | Casey & Family Food Solutions N.E. | 711100 | Supplies-General | 0.00 | 211.97 | 211.97 |
| 1GA259 | Casey & Family Food Solutions N.E. | 713000 | Printing & Copying-General | 0.00 | 156.12 | 156.12 |
| 1GA259 | Casey & Family Food Solutions N.E. | 716120 | Rentals-Property or Room | 0.00 | 725.00 | 725.00 |
| 1GA259 | Casey & Family Food Solutions N.E. | 716123 | Rental Property/Room (short term) | 0.00 | 1,250.00 | 1,250.00 |
| 1GA259 | Casey & Family Food Solutions N.E. | 717200 | Other Professional Services-General | 0.00 | 15,351.13 | 15,351.13 |
| 1GA259 | Casey & Family Food Solutions N.E. | 719005 | Business Meals-Group or Class Meals | 0.00 | 9,409.98 | 9,409.98 |
| 1GA260 | NH Food Alliance Challenge | 710000 | In-State Travel | 962.33 | 4,398.20 | 4,398.20 |
| 1GA260 | NH Food Alliance Challenge | 710100 | Out-of-State Travel | 217.46 | 1,838.43 | 1,838.43 |
| 1GA260 | NH Food Alliance Challenge | 710300 | Conference Registration Fees | 0.00 | 325.00 | 325.00 |
| 1GA260 | NH Food Alliance Challenge | 711100 | Supplies-General | 0.00 | 1,501.68 | 1,501.68 |
| 1GA260 | NH Food Alliance Challenge | 711108 | Supplies-Subscription,Newspaper,Mag | 22.00 | 0.00 | 0.00 |
| 1GA260 | NH Food Alliance Challenge | 713000 | Printing & Copying-General | 0.00 | 271.07 | 271.07 |
| 1GA260 | NH Food Alliance Challenge | 717200 | Other Professional Services-General | 262.50 | 7,711.61 | 7,711.61 |
| 1GA260 | NH Food Alliance Challenge | 717210 | Oth Prof Ser-Honoraria | 3,500.00 | 0.00 | 0.00 |
| 1GA260 | NH Food Alliance Challenge | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 129.59 | 129.59 |
| 1GA260 | NH Food Alliance Challenge | 719005 | Business Meals-Group or Class Meals | 763.89 | 11,592.12 | 11,592.12 |
| 1GA260 | NH Food Alliance Challenge | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1GA260 | NH Food Alliance Challenge | 76O191 | Int All-Meals-Group or Class (Chg) | 55.00 | 0.00 | 0.00 |
| 1GA263 | Food Solutions NE - Island Fdn | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GA263 | Food Solutions NE - Island Fdn | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1GA263 | Food Solutions NE - Island Fdn | 717200 | Other Professional Services-General | 0.00 | 810.00 | 810.00 |
| 1GA263 | Food Solutions NE - Island Fdn | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1GA264 | FITSI | 717210 | Oth Prof Ser-Honoraria | 0.00 | 593.75 | 593.75 |
| 1GA264 | FITSI | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 656.25 | 656.25 |
| 1GA269 | Career & Prof. Success Initiative | 710100 | Out-of-State Travel | 0.00 | 1,099.40 | 1,099.40 |
| 1GA269 | Career & Prof. Success Initiative | 710300 | Conference Registration Fees | 0.00 | 400.00 | 400.00 |
| 1GA269 | Career & Prof. Success Initiative | 711154 | Supplies-Computer Peripherals | 0.00 | 1,828.00 | 1,828.00 |
| 1GA269 | Career & Prof. Success Initiative | 717200 | Other Professional Services-General | 43,333.00 | 16,350.00 | 16,350.00 |
| 1GA269 | Career & Prof. Success Initiative | 719100 | Membership Dues & Fees | 25,000.00 | 0.00 | 0.00 |
| 1GA270 | Wiatrowski-Madsen-Internat'l Serv. | 710230 | Foreign Travel-Student | 1,000.00 | 0.00 | 0.00 |
| 1GA271 | Carsey - Vulnerable Family Research | 711100 | Supplies-General | 0.00 | 8.06 | 8.06 |
| 1GA271 | Carsey - Vulnerable Family Research | 713000 | Printing & Copying-General | 0.00 | 258.00 | 258.00 |
| 1GA271 | Carsey - Vulnerable Family Research | 717200 | Other Professional Services-General | 5,000.00 | 3,480.00 | 3,480.00 |
| 1GA275 | CONNECT Program | 717200 | Other Professional Services-General | 0.00 | 500.00 | 500.00 |
| 1GA276 | Angell - Food Solutions New England | 710100 | Out-of-State Travel | 9,337.64 | 0.00 | 0.00 |
| 1GA276 | Angell - Food Solutions New England | 716120 | Rentals-Property or Room | 3,559.00 | 0.00 | 0.00 |
| 1GA276 | Angell - Food Solutions New England | 717200 | Other Professional Services-General | 22,630.14 | 0.00 | 0.00 |
| 1GA276 | Angell - Food Solutions New England | 719000 | Business Meals-Meetings-Non Travel | 10,596.88 | 0.00 | 0.00 |
| 1GA276 | Angell - Food Solutions New England | 719005 | Business Meals-Group or Class Meals | 5,636.29 | 92.10 | 92.10 |
| 1GA277 | Carsey - Savings Group Research | 717200 | Other Professional Services-General | 7,496.89 | 0.00 | 0.00 |
| 1GA278 | Parent's Association Fund | 711100 | Supplies-General | 487.02 | 0.00 | 0.00 |
| 1GA278 | Parent's Association Fund | 71C000 | Awards to Non-Employee-Students | 606.17 | 0.00 | 0.00 |
| 1GA280 | Diversity and Inclusion | 715010 | Non-Cap Equip-Furniture & Fixtures | 409.00 | 0.00 | 0.00 |
| 1GA283 | Eve & Leo Pierce, Jr. Food Systems | 710000 | In-State Travel | 39.24 | 0.00 | 0.00 |
| 1GA283 | Eve & Leo Pierce, Jr. Food Systems | 76O16A | Int All-Property/Room Rent (Chg) | 5,041.51 | 0.00 | 0.00 |
| 1GA400 | Dane Writing Across the Curriculum | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|-------------------------------------|--------|-------------------------------------|----------|----------|----------|
| 1GA401 | Emergency Student Loan Fund | 71C300 | Bad Debts and Cash Adjustments | 4,980.00 | 0.00 | 0.00 |
| 1GA402 | Johnson '84 & Broderick Family Fund | 711128 | Supplies-Audio-Visual Supplies | 825.70 | 0.00 | 0.00 |
| 1GA402 | Johnson '84 & Broderick Family Fund | 711156 | Supplies-Electronic Devices | 819.95 | 0.00 | 0.00 |
| 1GA402 | Johnson '84 & Broderick Family Fund | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 2,038.95 | 0.00 | 0.00 |
| 1GA403 | Treat Community & Civic Engagement | 711160 | Supplies-Books | 359.00 | 0.00 | 0.00 |
| 1GAFSF | Food Solutions New England | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GAFSF | Food Solutions New England | 710300 | Conference Registration Fees | 0.00 | 269.73 | 269.73 |
| 1GAFSF | Food Solutions New England | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GAFSF | Food Solutions New England | 714000 | Postage-General | 0.00 | 84.56 | 84.56 |
| 1GAFSF | Food Solutions New England | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1GAFSF | Food Solutions New England | 717200 | Other Professional Services-General | 0.00 | 208.75 | 208.75 |
| 1GAFSF | Food Solutions New England | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1GAFSF | Food Solutions New England | 719005 | Business Meals-Group or Class Meals | 0.00 | 590.43 | 590.43 |
| 1GAFSF | Food Solutions New England | 719100 | Membership Dues & Fees | 0.00 | 1,500.00 | 1,500.00 |
| 1GAFSF | Food Solutions New England | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |
| 1GAFSF | Food Solutions New England | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1GAGFL | Graduate Fellowships | 76O16A | Int All-Property/Room Rent (Chg) | 2,507.65 | 0.00 | 0.00 |
| 1GAGFL | Graduate Fellowships | 76O191 | Int All-Meals-Group or Class (Chg) | 2,269.35 | 0.00 | 0.00 |
| 1GALEX | Dr Alexander Teaching Exc Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GAROT | Air Force ROTC Booster Club Fund | 711100 | Supplies-General | 0.00 | 159.94 | 159.94 |
| 1GAROT | Air Force ROTC Booster Club Fund | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1GAROT | Air Force ROTC Booster Club Fund | 717254 | Oth Prof Ser-Information Tech | 0.00 | 367.66 | 367.66 |
| 1GAROT | Air Force ROTC Booster Club Fund | 719000 | Business Meals-Meetings-Non Travel | 66.41 | 120.24 | 120.24 |
| 1GAROT | Air Force ROTC Booster Club Fund | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 1GARTC | ROTC Chapter Fund | 711100 | Supplies-General | 0.00 | 477.81 | 477.81 |
| 1GARTC | ROTC Chapter Fund | 711152 | Supplies-Awards & Displays | 216.54 | 0.00 | 0.00 |
| 1GARTC | ROTC Chapter Fund | 717254 | Oth Prof Ser-Information Tech | 130.00 | 0.00 | 0.00 |
| 1GARTC | ROTC Chapter Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 630.00 | 630.00 |
| 1GARTC | ROTC Chapter Fund | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 |
| 1GARTC | ROTC Chapter Fund | 76O130 | Internal Alloc-Print & Copy (Chg) | 131.80 | 0.00 | 0.00 |
| 1GARTC | ROTC Chapter Fund | 76O191 | Int All-Meals-Group or Class (Chg) | 656.00 | 0.00 | 0.00 |
| 1GASAN | Smith Sanborn Lecture Series | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 710000 | In-State Travel | 1,146.81 | 697.46 | 697.46 |
| 1GASUS | Office of Sustainable Living Educ | 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 710100 | Out-of-State Travel | 9,600.15 | 7,890.57 | 7,890.57 |
| 1GASUS | Office of Sustainable Living Educ | 710200 | Foreign Travel | 200.00 | 1,077.93 | 1,077.93 |
| 1GASUS | Office of Sustainable Living Educ | 710300 | Conference Registration Fees | 1,264.80 | 1,908.00 | 1,908.00 |
| 1GASUS | Office of Sustainable Living Educ | 710305 | Registration Fees-Other | 197.76 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 710400 | Student or Non-Emp Travel | 457.61 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 711000 | Purchasing Cards | 477.74 | 394.85 | 394.85 |
| 1GASUS | Office of Sustainable Living Educ | 711100 | Supplies-General | 6,893.07 | 9,405.61 | 9,405.61 |
| 1GASUS | Office of Sustainable Living Educ | 711108 | Supplies-Subscription,Newspaper,Mag | 1,008.70 | 69.99 | 69.99 |
| 1GASUS | Office of Sustainable Living Educ | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 711154 | Supplies-Computer Peripherals | 0.00 | 4,430.00 | 4,430.00 |
| 1GASUS | Office of Sustainable Living Educ | 711172 | Program Supplies | 0.00 | 983.00 | 983.00 |
| 1GASUS | Office of Sustainable Living Educ | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 713000 | Printing & Copying-General | 0.00 | 2,308.25 | 2,308.25 |
| 1GASUS | Office of Sustainable Living Educ | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 714000 | Postage-General | 0.00 | 12.06 | 12.06 |
| 1GASUS | Office of Sustainable Living Educ | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 716120 | Rentals-Property or Room | 0.00 | (30.00) | (30.00) |
| 1GASUS | Office of Sustainable Living Educ | 716155 | Rentals-Film-Video | 730.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 717200 | Other Professional Services-General | 2,628.58 | 9,769.00 | 9,769.00 |
| 1GASUS | Office of Sustainable Living Educ | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 717248 | Oth Prof Ser-Speakers/Entertainment | 250.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity | |
|--|-----------------------------------|--------|-------------------------------------|-------------------|---------------------|-----------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1GASUS | Office of Sustainable Living Educ | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 7,599.59 | 7,599.59 |
| 1GASUS | Office of Sustainable Living Educ | 718014 | Telecom-Telephone Equipment | 0.00 | 100.00 | 100.00 |
| 1GASUS | Office of Sustainable Living Educ | 718016 | Telecom-Usage (Tolls) | 0.00 | 306.72 | 306.72 |
| 1GASUS | Office of Sustainable Living Educ | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 719000 | Business Meals-Meetings-Non Travel | 152.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 719005 | Business Meals-Group or Class Meals | 1,902.93 | 389.10 | 389.10 |
| 1GASUS | Office of Sustainable Living Educ | 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 719100 | Membership Dues & Fees | 0.00 | (774.07) | (774.07) |
| 1GASUS | Office of Sustainable Living Educ | 719105 | Membership-Institutional | 0.00 | 3,230.41 | 3,230.41 |
| 1GASUS | Office of Sustainable Living Educ | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 740000 | Cap Equipment | 2,400.00 | 4,002.00 | 4,002.00 |
| 1GASUS | Office of Sustainable Living Educ | 760000 | Internal Allocations | 0.00 | 12,050.15 | 12,050.15 |
| 1GASUS | Office of Sustainable Living Educ | 760 | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 76O000 | Internal Allocations - Charges | 790.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 76O104 | Int All-Student-Non Employee(Chg) | 1,566.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 76O140 | Internal Alloc-Mail & Postage (Chg) | 326.51 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 6,828.80 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 76O16A | Int All-Property/Room Rent (Chg) | 100.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 76O170 | Int All-Prof Services-General (Chg) | 600.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 76O173 | Int Alloc - IT SLA (Chg) | 5,610.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 1,487.10 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 76O180 | Int Alloc-Telecom Voice (Chg) | 4,821.17 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 76O182 | Int Alloc-Telecom Data (Chg) | 2,750.71 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 506.84 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 76O191 | Int All-Meals-Group or Class (Chg) | 967.75 | 0.00 | 0.00 |
| 1GB004 | Burnham Homestead Maint | 711100 | Supplies-General | 2,988.45 | 0.00 | 0.00 |
| 1GB004 | Burnham Homestead Maint | 715010 | Non-Cap Equip-Furniture & Fixtures | 1,264.97 | 0.00 | 0.00 |
| 1GB004 | Burnham Homestead Maint | 716000 | Maintenance & Repairs-General | 1,549.01 | 0.00 | 0.00 |
| 1GB004 | Burnham Homestead Maint | 716004 | Maint & Repairs - Gen Grounds | 1,680.00 | 1,344.00 | 1,344.00 |
| 1GB004 | Burnham Homestead Maint | 716100 | Rentals & Leases-General | 91.00 | 0.00 | 0.00 |
| 1GB004 | Burnham Homestead Maint | 716120 | Rentals-Property or Room | 119.00 | 0.00 | 0.00 |
| 1GB004 | Burnham Homestead Maint | 717200 | Other Professional Services-General | 23,240.38 | 5,018.56 | 5,018.56 |
| 1GB004 | Burnham Homestead Maint | 76O160 | Int All-Maint&Repair-General (Chg) | 5,034.03 | 0.00 | 0.00 |
| 1GB007 | Clyde & Isabelle Eaton Scholar | 711100 | Supplies-General | 0.00 | 204.00 | 204.00 |
| 1GB032 | C Hilton Boynton Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB033 | Albert H Brown Student Loan Fu | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB035 | Ruth E Farrington Fund | 710005 | In-State Travel-Recruiting | 18.97 | 0.00 | 0.00 |
| 1GB035 | Ruth E Farrington Fund | 710100 | Out-of-State Travel | 3,143.86 | 4,710.76 | 4,710.76 |
| 1GB035 | Ruth E Farrington Fund | 710200 | Foreign Travel | 4,250.00 | 8,764.07 | 8,764.07 |
| 1GB035 | Ruth E Farrington Fund | 710210 | Foreign Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 1GB035 | Ruth E Farrington Fund | 710300 | Conference Registration Fees | 1,503.00 | 3,267.17 | 3,267.17 |
| 1GB035 | Ruth E Farrington Fund | 710310 | Workshop Registration Fees | 1,500.00 | 0.00 | 0.00 |
| 1GB035 | Ruth E Farrington Fund | 710400 | Student or Non-Emp Travel | 3,856.57 | 12,940.11 | 12,940.11 |
| 1GB035 | Ruth E Farrington Fund | 711100 | Supplies-General | 488.24 | 1,521.89 | 1,521.89 |
| 1GB035 | Ruth E Farrington Fund | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 1GB035 | Ruth E Farrington Fund | 711190 | Publications cost | 800.00 | 0.00 | 0.00 |
| 1GB035 | Ruth E Farrington Fund | 713005 | Printing & Copying-Campus | 0.00 | 41.44 | 41.44 |
| 1GB035 | Ruth E Farrington Fund | 716100 | Rentals & Leases-General | 315.00 | 675.88 | 675.88 |
| 1GB035 | Ruth E Farrington Fund | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1GB035 | Ruth E Farrington Fund | 716125 | Rentals-Vehicles incl Marine | 0.00 | 988.67 | 988.67 |
| 1GB035 | Ruth E Farrington Fund | 717200 | Other Professional Services-General | 500.00 | 1,175.90 | 1,175.90 |
| 1GB035 | Ruth E Farrington Fund | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 1GB035 | Ruth E Farrington Fund | 717210 | Oth Prof Ser-Honoraria | 600.00 | 400.00 | 400.00 |
| 1GB035 | Ruth E Farrington Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 78.05 | 78.05 |
| 1GB035 | Ruth E Farrington Fund | 719005 | Business Meals-Group or Class Meals | 3,129.24 | 4,532.31 | 4,532.31 |
| 1GB035 | Ruth E Farrington Fund | 719100 | Membership Dues & Fees | 123.00 | 0.00 | 0.00 |
| 1GB035 | Ruth E Farrington Fund | 719125 | Licenses/Professional Fees | 0.00 | 35.00 | 35.00 |
| 1GB035 | Ruth E Farrington Fund | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 1GB035 | Ruth E Farrington Fund | 76O160 | Int All-Maint&Repair-General (Chg) | 115.10 | 0.00 | 0.00 |
| 1GB035 | Ruth E Farrington Fund | 76O170 | Int All-Prof Services-General (Chg) | 415.00 | 0.00 | 0.00 |
| 1GB035 | Ruth E Farrington Fund | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 1,058.50 | 0.00 | 0.00 |
| 1GB035 | Ruth E Farrington Fund | 76O191 | Int All-Meals-Group or Class (Chg) | 200.00 | 0.00 | 0.00 |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|--------------------------------|--------|-------------------------------------|----------|----------|----------|
| 1GB036 | Albian R Hodgson Mem Fund | 710000 | In-State Travel | 371.12 | 0.00 | 0.00 |
| 1GB036 | Albian R Hodgson Mem Fund | 710100 | Out-of-State Travel | 902.70 | 815.18 | 815.18 |
| 1GB036 | Albian R Hodgson Mem Fund | 710300 | Conference Registration Fees | 0.00 | 177.00 | 177.00 |
| 1GB036 | Albian R Hodgson Mem Fund | 711100 | Supplies-General | 0.00 | 561.22 | 561.22 |
| 1GB036 | Albian R Hodgson Mem Fund | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 18.20 | 0.00 | 0.00 |
| 1GB036 | Albian R Hodgson Mem Fund | 716125 | Rentals-Vehicles incl Marine | 56.68 | 0.00 | 0.00 |
| 1GB037 | Oliver J Hubbard Fund | 710100 | Out-of-State Travel | 500.00 | 0.00 | 0.00 |
| 1GB037 | Oliver J Hubbard Fund | 710300 | Conference Registration Fees | 100.00 | 0.00 | 0.00 |
| 1GB037 | Oliver J Hubbard Fund | 710400 | Student or Non-Emp Travel | 317.90 | 0.00 | 0.00 |
| 1GB037 | Oliver J Hubbard Fund | 711100 | Supplies-General | 4,682.80 | 0.00 | 0.00 |
| 1GB037 | Oliver J Hubbard Fund | 716000 | Maintenance & Repairs-General | 1,192.80 | 0.00 | 0.00 |
| 1GB037 | Oliver J Hubbard Fund | 717200 | Other Professional Services-General | 1,865.00 | 0.00 | 0.00 |
| 1GB037 | Oliver J Hubbard Fund | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1GB037 | Oliver J Hubbard Fund | 719000 | Business Meals-Meetings-Non Travel | 102.11 | 0.00 | 0.00 |
| 1GB037 | Oliver J Hubbard Fund | 719005 | Business Meals-Group or Class Meals | 565.46 | 0.00 | 0.00 |
| 1GB037 | Oliver J Hubbard Fund | 71C025 | UROP Awards (for research supplies) | 0.00 | 0.00 | 0.00 |
| 1GB037 | Oliver J Hubbard Fund | 76O800 | Int All-Util-General & Other (Rec) | 3,032.33 | 0.00 | 0.00 |
| 1GB038 | industrial Education Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB041 | Lilac Endowment Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB048 | Dinty Moore Memorial Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB050 | Lawrence W Slanetz Scholarship | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GB050 | Lawrence W Slanetz Scholarship | 710400 | Student or Non-Emp Travel | 0.00 | 500.00 | 500.00 |
| 1GB050 | Lawrence W Slanetz Scholarship | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB050 | Lawrence W Slanetz Scholarship | 71C025 | UROP Awards (for research supplies) | 0.00 | 0.00 | 0.00 |
| 1GB055 | Rollins Fund in Microbiology | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GB055 | Rollins Fund in Microbiology | 710400 | Student or Non-Emp Travel | 0.00 | 1,987.97 | 1,987.97 |
| 1GB055 | Rollins Fund in Microbiology | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 1GB055 | Rollins Fund in Microbiology | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB055 | Rollins Fund in Microbiology | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GB055 | Rollins Fund in Microbiology | 717210 | Oth Prof Ser-Honoraria | 0.00 | 300.00 | 300.00 |
| 1GB055 | Rollins Fund in Microbiology | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 723.77 | 723.77 |
| 1GB055 | Rollins Fund in Microbiology | 719005 | Business Meals-Group or Class Meals | 0.00 | 381.38 | 381.38 |
| 1GB056 | TSAS Ben Thompson Student Fund | 710100 | Out-of-State Travel | 2,169.48 | 1,296.16 | 1,296.16 |
| 1GB056 | TSAS Ben Thompson Student Fund | 710300 | Conference Registration Fees | 485.00 | 225.00 | 225.00 |
| 1GB056 | TSAS Ben Thompson Student Fund | 710305 | Registration Fees-Other | 0.00 | 150.00 | 150.00 |
| 1GB056 | TSAS Ben Thompson Student Fund | 710400 | Student or Non-Emp Travel | 8,237.47 | 6,341.24 | 6,341.24 |
| 1GB056 | TSAS Ben Thompson Student Fund | 711100 | Supplies-General | 16.00 | 52.06 | 52.06 |
| 1GB056 | TSAS Ben Thompson Student Fund | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 319.62 | 0.00 | 0.00 |
| 1GB056 | TSAS Ben Thompson Student Fund | 716100 | Rentals & Leases-General | 49.50 | 0.00 | 0.00 |
| 1GB056 | TSAS Ben Thompson Student Fund | 719005 | Business Meals-Group or Class Meals | 2,808.86 | 2,399.61 | 2,399.61 |
| 1GB056 | TSAS Ben Thompson Student Fund | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1GB056 | TSAS Ben Thompson Student Fund | 71CZ00 | Other Expenses-Deductions | 286.19 | 181.00 | 181.00 |
| 1GB056 | TSAS Ben Thompson Student Fund | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1GB058 | College of Life Sciences & Ag. | 710100 | Out-of-State Travel | 2,807.76 | 947.23 | 947.23 |
| 1GB058 | College of Life Sciences & Ag. | 710200 | Foreign Travel | 2,226.64 | 1,545.00 | 1,545.00 |
| 1GB058 | College of Life Sciences & Ag. | 710300 | Conference Registration Fees | 660.00 | 745.56 | 745.56 |
| 1GB058 | College of Life Sciences & Ag. | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GB058 | College of Life Sciences & Ag. | 711100 | Supplies-General | 9,216.14 | 7,737.52 | 7,737.52 |
| 1GB058 | College of Life Sciences & Ag. | 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 |
| 1GB058 | College of Life Sciences & Ag. | 711200 | Research Supplies | 478.44 | 0.00 | 0.00 |
| 1GB058 | College of Life Sciences & Ag. | 713000 | Printing & Copying-General | 0.00 | 285.70 | 285.70 |
| 1GB058 | College of Life Sciences & Ag. | 716100 | Rentals & Leases-General | 143.88 | 71.88 | 71.88 |
| 1GB058 | College of Life Sciences & Ag. | 716123 | Rental Property/Room (short term) | 0.00 | 1,047.00 | 1,047.00 |
| 1GB058 | College of Life Sciences & Ag. | 717200 | Other Professional Services-General | 363.00 | 890.36 | 890.36 |
| 1GB058 | College of Life Sciences & Ag. | 719000 | Business Meals-Meetings-Non Travel | 70.98 | 0.00 | 0.00 |
| 1GB058 | College of Life Sciences & Ag. | 719005 | Business Meals-Group or Class Meals | 114.76 | 1,002.23 | 1,002.23 |
| 1GB058 | College of Life Sciences & Ag. | 719100 | Membership Dues & Fees | 0.00 | 1,166.66 | 1,166.66 |
| 1GB058 | College of Life Sciences & Ag. | 76O115 | Int Alloc- Tickets (Chg) | 6,000.00 | 0.00 | 0.00 |
| 1GB058 | College of Life Sciences & Ag. | 76O130 | Internal Alloc-Print & Copy (Chg) | 929.60 | 0.00 | 0.00 |
| 1GB058 | College of Life Sciences & Ag. | 76O16A | Int All-Property/Room Rent (Chg) | 1,407.00 | 0.00 | 0.00 |
| 1GB058 | College of Life Sciences & Ag. | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 1GB058 | College of Life Sciences & Ag. | 76O170 | Int All-Prof Services-General (Chg) | 267.60 | 0.00 | 0.00 |
| 1GB058 | College of Life Sciences & Ag. | 76O191 | Int All-Meals-Group or Class (Chg) | 5,250.00 | 0.00 | 0.00 |
| 1GB059 | Natural Resources Gift Account | 718008 | Telecom-Internet Services | 0.00 | 342.69 | 342.69 |
| 1GB066 | Dunlop, William R | 710400 | Student or Non-Emp Travel | 105.09 | 105.96 | 105.96 |

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2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--------|---------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 1GB066 | Dunlop, William R | 711100 | Supplies-General | 2,504.14 | 4,932.12 | 4,932.12 |
| 1GB066 | Dunlop, William R | 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 |
| 1GB066 | Dunlop, William R | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1GB066 | Dunlop, William R | 716000 | Maintenance & Repairs-General | 204.00 | 0.00 | 0.00 |
| 1GB066 | Dunlop, William R | 716100 | Rentals & Leases-General | 229.20 | 0.00 | 0.00 |
| 1GB066 | Dunlop, William R | 717120 | Finl Services-Commissions | 0.00 | 52.00 | 52.00 |
| 1GB066 | Dunlop, William R | 717200 | Other Professional Services-General | 0.00 | 193.53 | 193.53 |
| 1GB066 | Dunlop, William R | 719000 | Business Meals-Meetings-Non Travel | 55.72 | 90.63 | 90.63 |
| 1GB066 | Dunlop, William R | 719005 | Business Meals-Group or Class Meals | 61.54 | 0.00 | 0.00 |
| 1GB066 | Dunlop, William R | 76O110 | Int All-Supplies-General (Chg) | 94.75 | 0.00 | 0.00 |
| 1GB066 | Dunlop, William R | 76O130 | Internal Alloc-Print & Copy (Chg) | 20.00 | 0.00 | 0.00 |
| 1GB066 | Dunlop, William R | 76O170 | Int All-Prof Services-General (Chg) | 52.00 | 0.00 | 0.00 |
| 1GB066 | Dunlop, William R | 76O171 | Int All-ProfServices-Research (Chg) | 52.00 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | 710000 | In-State Travel | 52.21 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | 710100 | Out-of-State Travel | 4,014.55 | 654.80 | 654.80 |
| 1GB069 | Hubbard Family Endw Chair | 710300 | Conference Registration Fees | 1,410.00 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | 710400 | Student or Non-Emp Travel | 118.81 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | 711100 | Supplies-General | 1,946.18 | 3,290.91 | 3,290.91 |
| 1GB069 | Hubbard Family Endw Chair | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | 714030 | Postage-Express Mail | 39.61 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | 716000 | Maintenance & Repairs-General | 970.00 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | 716100 | Rentals & Leases-General | 182.93 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | 716110 | Rentals-Copier | 1,058.71 | 199.05 | 199.05 |
| 1GB069 | Hubbard Family Endw Chair | 717200 | Other Professional Services-General | 220.00 | 3,970.00 | 3,970.00 |
| 1GB069 | Hubbard Family Endw Chair | 717210 | Oth Prof Ser-Honoraria | 0.00 | 1,000.00 | 1,000.00 |
| 1GB069 | Hubbard Family Endw Chair | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 343.20 | 343.20 |
| 1GB069 | Hubbard Family Endw Chair | 719000 | Business Meals-Meetings-Non Travel | 216.65 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | 719005 | Business Meals-Group or Class Meals | 199.47 | 16.73 | 16.73 |
| 1GB069 | Hubbard Family Endw Chair | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | 719125 | Licenses/Professional Fees | 0.00 | 960.00 | 960.00 |
| 1GB069 | Hubbard Family Endw Chair | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | 740000 | Cap Equipment | 38,230.00 | 5,000.00 | 5,000.00 |
| 1GB069 | Hubbard Family Endw Chair | 76O110 | Int All-Supplies-General (Chg) | 750.78 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | 76O16B | Int All-Other Rental & Lease (Chg) | 50.00 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | 76O170 | Int All-Prof Services-General (Chg) | 3,708.85 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | 76O180 | Int Alloc-Telecom Voice (Chg) | 390.94 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | 76O182 | Int Alloc-Telecom Data (Chg) | 1,600.25 | 0.00 | 0.00 |
| 1GB070 | Weeks Family Fund Ls&a | 710400 | Student or Non-Emp Travel | 2,314.60 | 285.12 | 285.12 |
| 1GB070 | Weeks Family Fund Ls&a | 711100 | Supplies-General | 3,053.22 | 7,574.71 | 7,574.71 |
| 1GB070 | Weeks Family Fund Ls&a | 714010 | Postage-Off Campus Mail Services | 13.65 | 0.00 | 0.00 |
| 1GB070 | Weeks Family Fund Ls&a | 716100 | Rentals & Leases-General | 0.00 | 50.00 | 50.00 |
| 1GB070 | Weeks Family Fund Ls&a | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1GB070 | Weeks Family Fund Ls&a | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1GB071 | MCBS Research Gifts | 711100 | Supplies-General | 0.00 | 461.90 | 461.90 |
| 1GB071 | MCBS Research Gifts | 717200 | Other Professional Services-General | 0.00 | 9,715.00 | 9,715.00 |
| 1GB077 | Conrad Award | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB077 | Conrad Award | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1GB081 | Forest Tech/Clark Donnelley | 710000 | In-State Travel | 163.50 | 0.00 | 0.00 |
| 1GB081 | Forest Tech/Clark Donnelley | 710400 | Student or Non-Emp Travel | 147.15 | 0.00 | 0.00 |
| 1GB081 | Forest Tech/Clark Donnelley | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB081 | Forest Tech/Clark Donnelley | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 1GB083 | Eric Wilkes Bell Memorial Award | 710400 | Student or Non-Emp Travel | 452.85 | 0.00 | 0.00 |
| 1GB083 | Eric Wilkes Bell Memorial Award | 711100 | Supplies-General | 0.00 | 597.90 | 597.90 |
| 1GB083 | Eric Wilkes Bell Memorial Award | 71C025 | UROP Awards (for research supplies) | 0.00 | 0.00 | 0.00 |
| 1GB088 | TSAS Centennial Fund | 711100 | Supplies-General | 1,656.29 | 0.00 | 0.00 |
| 1GB090 | AS O. Hubbard Scholarship Fund | 710300 | Conference Registration Fees | 210.00 | 0.00 | 0.00 |
| 1GB090 | AS O. Hubbard Scholarship Fund | 710305 | Registration Fees-Other | 615.57 | 0.00 | 0.00 |
| 1GB090 | AS O. Hubbard Scholarship Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GB091 | DO Elinor Dodge Fund | 710300 | Conference Registration Fees | 395.00 | 0.00 | 0.00 |
| 1GB091 | DO Elinor Dodge Fund | 710400 | Student or Non-Emp Travel | 1,432.17 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1GB091 | DO Elinor Dodge Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB093 | TSAS Horticulture Curr Gifts | 740000 | Cap Equipment | 0.00 | 5,000.00 | 5,000.00 |
| 1GB097 | Tuttle Enviromental Horticul | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GB097 | Tuttle Enviromental Horticul | 710100 | Out-of-State Travel | 0.00 | (17.98) | (17.98) |
| 1GB097 | Tuttle Enviromental Horticul | 710300 | Conference Registration Fees | 0.00 | (70.00) | (70.00) |
| 1GB097 | Tuttle Enviromental Horticul | 711100 | Supplies-General | 3,908.16 | 11,505.57 | 11,505.57 |
| 1GB097 | Tuttle Enviromental Horticul | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1GB097 | Tuttle Enviromental Horticul | 714000 | Postage-General | 8.94 | 0.00 | 0.00 |
| 1GB097 | Tuttle Enviromental Horticul | 714030 | Postage-Express Mail | 0.00 | 71.66 | 71.66 |
| 1GB097 | Tuttle Enviromental Horticul | 717200 | Other Professional Services-General | 39.60 | 20,171.34 | 20,171.34 |
| 1GB097 | Tuttle Enviromental Horticul | 718006 | Telecom-Cellular Phones | 0.00 | 315.48 | 315.48 |
| 1GB097 | Tuttle Enviromental Horticul | 718008 | Telecom-Internet Services | 0.00 | 310.48 | 310.48 |
| 1GB097 | Tuttle Enviromental Horticul | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1GB097 | Tuttle Enviromental Horticul | 740000 | Cap Equipment | 12,664.00 | 9,600.00 | 9,600.00 |
| 1GB110 | CAMIS Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB110 | CAMIS Fund | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1GB110 | CAMIS Fund | 713010 | Printing & Copying-Publications | 0.00 | 950.00 | 950.00 |
| 1GB110 | CAMIS Fund | 717200 | Other Professional Services-General | 0.00 | 70.00 | 70.00 |
| 1GB110 | CAMIS Fund | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 866.90 | 866.90 |
| 1GB110 | CAMIS Fund | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1GB110 | CAMIS Fund | 76O182 | Int Alloc-Telecom Data (Chg) | 652.80 | 0.00 | 0.00 |
| 1GB113 | J Raymond Hepler Endowed Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB113 | J Raymond Hepler Endowed Fund | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1GB113 | J Raymond Hepler Endowed Fund | 71C025 | UROP Awards (for research supplies) | 12,500.00 | 5,900.00 | 5,900.00 |
| 1GB117 | FR Parsons/boutwell Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB117 | FR Parsons/boutwell Fund | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1GB117 | FR Parsons/boutwell Fund | 716045 | Maint & Repairs-Fencing | 0.00 | 0.00 | 0.00 |
| 1GB122 | Oliver Hubbard Biology Endow | 711100 | Supplies-General | 0.00 | 419.98 | 419.98 |
| 1GB122 | Oliver Hubbard Biology Endow | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 1GB122 | Oliver Hubbard Biology Endow | 717200 | Other Professional Services-General | 0.00 | 3,792.71 | 3,792.71 |
| 1GB122 | Oliver Hubbard Biology Endow | 740000 | Cap Equipment | 8,895.00 | 0.00 | 0.00 |
| 1GB138 | David Berlinsky Start Up Fund | 76O110 | Int All-Supplies-General (Chg) | 1,004.11 | 0.00 | 0.00 |
| 1GB150 | Animal Sci. Dairy Protein Gift Fund | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GB151 | Paine Fund for Freshwater Research | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB154 | Joy Dokos Diagnostic Research Fund | 711100 | Supplies-General | 1,230.57 | 6,152.87 | 6,152.87 |
| 1GB154 | Joy Dokos Diagnostic Research Fund | 715000 | Non-Cap Equip-General | 0.00 | 1,415.50 | 1,415.50 |
| 1GB154 | Joy Dokos Diagnostic Research Fund | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 1,396.45 | 1,396.45 |
| 1GB154 | Joy Dokos Diagnostic Research Fund | 715020 | Non-Cap Equip-under \$5,000 | 833.55 | 0.00 | 0.00 |
| 1GB154 | Joy Dokos Diagnostic Research Fund | 717200 | Other Professional Services-General | 0.00 | 3,267.30 | 3,267.30 |
| 1GB154 | Joy Dokos Diagnostic Research Fund | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1GB158 | Zsigray Academic Enrichment Fund | 710200 | Foreign Travel | 1,498.80 | 0.00 | 0.00 |
| 1GB158 | Zsigray Academic Enrichment Fund | 710300 | Conference Registration Fees | 0.00 | 340.00 | 340.00 |
| 1GB158 | Zsigray Academic Enrichment Fund | 710400 | Student or Non-Emp Travel | 0.00 | 2,650.60 | 2,650.60 |
| 1GB158 | Zsigray Academic Enrichment Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB158 | Zsigray Academic Enrichment Fund | 717210 | Oth Prof Ser-Honoraria | 0.00 | 300.00 | 300.00 |
| 1GB158 | Zsigray Academic Enrichment Fund | 71C025 | UROP Awards (for research supplies) | 1,250.00 | 0.00 | 0.00 |
| 1GB161 | Thomas Fairchild Fund for Animal Sc | 710000 | In-State Travel | 132.98 | 0.00 | 0.00 |
| 1GB161 | Thomas Fairchild Fund for Animal Sc | 710100 | Out-of-State Travel | 4,115.55 | 0.00 | 0.00 |
| 1GB161 | Thomas Fairchild Fund for Animal Sc | 710300 | Conference Registration Fees | 720.00 | 0.00 | 0.00 |
| 1GB161 | Thomas Fairchild Fund for Animal Sc | 710310 | Workshop Registration Fees | 670.00 | 0.00 | 0.00 |
| 1GB161 | Thomas Fairchild Fund for Animal Sc | 710400 | Student or Non-Emp Travel | 1,696.60 | 0.00 | 0.00 |
| 1GB161 | Thomas Fairchild Fund for Animal Sc | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB161 | Thomas Fairchild Fund for Animal Sc | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 250.43 | 0.00 | 0.00 |
| 1GB161 | Thomas Fairchild Fund for Animal Sc | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1GB161 | Thomas Fairchild Fund for Animal Sc | 719000 | Business Meals-Meetings-Non Travel | 269.94 | 0.00 | 0.00 |
| 1GB163 | Brown Cedar Research | 711100 | Supplies-General | 0.00 | 1,172.50 | 1,172.50 |
| 1GB168 | Dairy Calf Research Gift Fund | 710100 | Out-of-State Travel | 0.00 | 736.56 | 736.56 |
| 1GB168 | Dairy Calf Research Gift Fund | 710300 | Conference Registration Fees | 0.00 | 445.00 | 445.00 |
| 1GB168 | Dairy Calf Research Gift Fund | 710400 | Student or Non-Emp Travel | 384.00 | 1,983.50 | 1,983.50 |
| 1GB168 | Dairy Calf Research Gift Fund | 711100 | Supplies-General | 917.59 | 20,947.61 | 20,947.61 |
| 1GB168 | Dairy Calf Research Gift Fund | 713000 | Printing & Copying-General | 0.00 | 410.63 | 410.63 |
| 1GB168 | Dairy Calf Research Gift Fund | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 1GB168 | Dairy Calf Research Gift Fund | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 41.78 | 41.78 |
| 1GB168 | Dairy Calf Research Gift Fund | 717200 | Other Professional Services-General | 6,153.47 | 8,690.35 | 8,690.35 |
| 1GB168 | Dairy Calf Research Gift Fund | 719100 | Membership Dues & Fees | 0.00 | 110.00 | 110.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1GB168 | Dairy Calf Research Gift Fund | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1GB171 | Project SMART Gift Fund | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 27,255.75 | 27,255.75 |
| 1GB171 | Project SMART Gift Fund | 760190 | Int All-Meals-Non Travel Mtg (Chg) | 10,000.00 | 0.00 | 0.00 |
| 1GB173 | COLSA Entrepreneurial Faculty Dev. | 710100 | Out-of-State Travel | 2,843.33 | 0.00 | 0.00 |
| 1GB173 | COLSA Entrepreneurial Faculty Dev. | 710300 | Conference Registration Fees | 50.00 | 0.00 | 0.00 |
| 1GB179 | UNH Seagrass Gift Fund | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1GB182 | College Woods Coalition | 711100 | Supplies-General | 0.00 | 85.03 | 85.03 |
| 1GB182 | College Woods Coalition | 713000 | Printing & Copying-General | 0.00 | 160.10 | 160.10 |
| 1GB182 | College Woods Coalition | 713030 | Printing & Copying-Off Campus | 0.00 | 65.99 | 65.99 |
| 1GB182 | College Woods Coalition | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1GB182 | College Woods Coalition | 719005 | Business Meals-Group or Class Meals | 0.00 | 161.34 | 161.34 |
| 1GB182 | College Woods Coalition | 760140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1GB183 | NH Veterinary Diagnostic Lab Gifts | 711100 | Supplies-General | 881.59 | 4,730.26 | 4,730.26 |
| 1GB183 | NH Veterinary Diagnostic Lab Gifts | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1GB183 | NH Veterinary Diagnostic Lab Gifts | 717200 | Other Professional Services-General | 0.00 | 4,614.15 | 4,614.15 |
| 1GB183 | NH Veterinary Diagnostic Lab Gifts | 740000 | Cap Equipment | 27,012.00 | 50,000.00 | 50,000.00 |
| 1GB184 | Charles Schwab's Dairy Nutr Fund | 710100 | Out-of-State Travel | 834.39 | 0.00 | 0.00 |
| 1GB184 | Charles Schwab's Dairy Nutr Fund | 710300 | Conference Registration Fees | 375.00 | 0.00 | 0.00 |
| 1GB184 | Charles Schwab's Dairy Nutr Fund | 711100 | Supplies-General | 8.37 | 785.78 | 785.78 |
| 1GB184 | Charles Schwab's Dairy Nutr Fund | 711110 | Supplies-Animal Feed-Care | 0.00 | 433.40 | 433.40 |
| 1GB184 | Charles Schwab's Dairy Nutr Fund | 711190 | Publications cost | 0.00 | 150.00 | 150.00 |
| 1GB184 | Charles Schwab's Dairy Nutr Fund | 715005 | Non-Cap Equip-Computer Hardware | 1,219.00 | 0.00 | 0.00 |
| 1GB184 | Charles Schwab's Dairy Nutr Fund | 717200 | Other Professional Services-General | 0.00 | 935.00 | 935.00 |
| 1GB184 | Charles Schwab's Dairy Nutr Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1GB184 | Charles Schwab's Dairy Nutr Fund | 719100 | Membership Dues & Fees | 205.00 | 0.00 | 0.00 |
| 1GB186 | Equine Center Gift Fund | 710305 | Registration Fees-Other | 615.57 | 0.00 | 0.00 |
| 1GB194 | Karabelas Faculty Development Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB194 | Karabelas Faculty Development Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GB197 | Horticulture Gift Fund | 711100 | Supplies-General | 0.00 | 737.43 | 737.43 |
| 1GB198 | Spider Research Miscellaneous Gifts | 711100 | Supplies-General | 0.00 | 1,535.53 | 1,535.53 |
| 1GB198 | Spider Research Miscellaneous Gifts | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1GB201 | Carberry '82 Fund- Biological Scien | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB202 | Therapeutic Riding Program Gift Fnd | 711100 | Supplies-General | 2,800.00 | 552.38 | 552.38 |
| 1GB202 | Therapeutic Riding Program Gift Fnd | 717263 | Oth Prof Serv-Veterinarians | 0.00 | 461.00 | 461.00 |
| 1GB202 | Therapeutic Riding Program Gift Fnd | 740000 | Cap Equipment | 0.00 | 18,597.68 | 18,597.68 |
| 1GB203 | Dairy Center Gift Fund | 710100 | Out-of-State Travel | 105.24 | 0.00 | 0.00 |
| 1GB203 | Dairy Center Gift Fund | 711100 | Supplies-General | 0.00 | 447.75 | 447.75 |
| 1GB203 | Dairy Center Gift Fund | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 1GB203 | Dairy Center Gift Fund | 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 |
| 1GB203 | Dairy Center Gift Fund | 711113 | Grains & Supplements | 0.00 | 0.00 | 0.00 |
| 1GB203 | Dairy Center Gift Fund | 716000 | Maintenance & Repairs-General | 0.00 | 170.63 | 170.63 |
| 1GB203 | Dairy Center Gift Fund | 717200 | Other Professional Services-General | 0.00 | 55.00 | 55.00 |
| 1GB204 | Equine Studies | 710100 | Out-of-State Travel | 295.00 | 0.00 | 0.00 |
| 1GB204 | Equine Studies | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GB204 | Equine Studies | 711100 | Supplies-General | 440.65 | 1,167.59 | 1,167.59 |
| 1GB204 | Equine Studies | 713000 | Printing & Copying-General | 284.17 | 0.00 | 0.00 |
| 1GB204 | Equine Studies | 716100 | Rentals & Leases-General | 169.63 | 0.00 | 0.00 |
| 1GB204 | Equine Studies | 717105 | Finl Services-Credit Crd Disc Fees | 74.35 | 0.00 | 0.00 |
| 1GB204 | Equine Studies | 717200 | Other Professional Services-General | 900.00 | 1,680.00 | 1,680.00 |
| 1GB204 | Equine Studies | 717210 | Oth Prof Ser-Honoraria | 200.00 | 0.00 | 0.00 |
| 1GB204 | Equine Studies | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1GB204 | Equine Studies | 719100 | Membership Dues & Fees | 25.00 | 0.00 | 0.00 |
| 1GB204 | Equine Studies | 71C100 | Advertising (Non-Employment) | 740.00 | 620.01 | 620.01 |
| 1GB204 | Equine Studies | 760190 | Int All-Meals-Non Travel Mtg (Chg) | 175.00 | 0.00 | 0.00 |
| 1GB206 | Lamprey River Watershed Project | 711100 | Supplies-General | 2,143.54 | 0.00 | 0.00 |
| 1GB207 | Civil Technology Equipment Fund | 711100 | Supplies-General | 3,638.00 | 0.00 | 0.00 |
| 1GB211 | MCBS Gift Fund | 711100 | Supplies-General | 0.00 | 78.22 | 78.22 |
| 1GB213 | Warmth for the Millyard Project | 760130 | Internal Alloc-Print & Copy (Chg) | 151.97 | 0.00 | 0.00 |
| 1GB215 | Hubbard Perkins Livestock Education | 710100 | Out-of-State Travel | 1,035.64 | 0.00 | 0.00 |
| 1GB215 | Hubbard Perkins Livestock Education | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB216 | Phelan Family Fund | 711100 | Supplies-General | 0.00 | 1,500.00 | 1,500.00 |
| 1GB221 | Cole Kitchen Equipment Fund | 711100 | Supplies-General | 1,415.01 | 0.00 | 0.00 |
| 1GB222 | Cucurbit Breeding Gift Fund | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1GB222 | Cucurbit Breeding Gift Fund | 711100 | Supplies-General | 0.00 | 64.85 | 64.85 |
| 1GB222 | Cucurbit Breeding Gift Fund | 711200 | Research Supplies | 0.00 | 223.98 | 223.98 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1GB223 | Maddock Gift Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GB223 | Maddock Gift Fund | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 1GB223 | Maddock Gift Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GB223 | Maddock Gift Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1GB229 | David Berlinsky '37 Professorship | 719125 | Licenses/Professional Fees | 0.00 | 25.00 | 25.00 |
| 1GB229 | David Berlinsky '37 Professorship | 76O110 | Int All-Supplies-General (Chg) | 94.89 | 0.00 | 0.00 |
| 1GB233 | Biological Sciences Gift Fund | 711100 | Supplies-General | 33.90 | 0.00 | 0.00 |
| 1GB233 | Biological Sciences Gift Fund | 719005 | Business Meals-Group or Class Meals | 56.49 | 0.00 | 0.00 |
| 1GB233 | Biological Sciences Gift Fund | 76O16A | Int All-Property/Room Rent (Chg) | 108.50 | 0.00 | 0.00 |
| 1GB233 | Biological Sciences Gift Fund | 76O170 | Int All-Prof Services-General (Chg) | 120.00 | 0.00 | 0.00 |
| 1GB235 | Vet Tech Program | 711100 | Supplies-General | 4,563.50 | 0.00 | 0.00 |
| 1GB236 | Samuel Smith Lectures-Molecular Med | 710400 | Student or Non-Emp Travel | 0.00 | 501.72 | 501.72 |
| 1GB236 | Samuel Smith Lectures-Molecular Med | 713000 | Printing & Copying-General | 0.00 | 41.40 | 41.40 |
| 1GB236 | Samuel Smith Lectures-Molecular Med | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1GB236 | Samuel Smith Lectures-Molecular Med | 716120 | Rentals-Property or Room | 0.00 | 149.00 | 149.00 |
| 1GB236 | Samuel Smith Lectures-Molecular Med | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GB236 | Samuel Smith Lectures-Molecular Med | 717210 | Oth Prof Ser-Honoraria | 0.00 | 1,500.00 | 1,500.00 |
| 1GB236 | Samuel Smith Lectures-Molecular Med | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GB236 | Samuel Smith Lectures-Molecular Med | 719005 | Business Meals-Group or Class Meals | 0.00 | 596.40 | 596.40 |
| 1GB240 | UNH Bee Lab | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GB240 | UNH Bee Lab | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB241 | COLSA Internships & Career Fund | 711100 | Supplies-General | 842.17 | 32.44 | 32.44 |
| 1GB241 | COLSA Internships & Career Fund | 716100 | Rentals & Leases-General | 0.00 | 357.00 | 357.00 |
| 1GB241 | COLSA Internships & Career Fund | 716125 | Rentals-Vehicles incl Marine | 183.37 | 0.00 | 0.00 |
| 1GB241 | COLSA Internships & Career Fund | 717200 | Other Professional Services-General | 0.00 | 988.10 | 988.10 |
| 1GB241 | COLSA Internships & Career Fund | 717210 | Oth Prof Ser-Honoraria | 0.00 | 500.00 | 500.00 |
| 1GB241 | COLSA Internships & Career Fund | 71C000 | Awards to Non-Employee-Students | 0.00 | 80.00 | 80.00 |
| 1GB241 | COLSA Internships & Career Fund | 76O130 | Internal Alloc-Print & Copy (Chg) | 322.30 | 0.00 | 0.00 |
| 1GB241 | COLSA Internships & Career Fund | 76O16B | Int All-Other Rental & Lease (Chg) | 56.00 | 0.00 | 0.00 |
| 1GB241 | COLSA Internships & Career Fund | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 262.20 | 0.00 | 0.00 |
| 1GB241 | COLSA Internships & Career Fund | 76O191 | Int All-Meals-Group or Class (Chg) | 846.50 | 0.00 | 0.00 |
| 1GB245 | Culinary Arts & Nutrition Program | 711100 | Supplies-General | 145.17 | 0.00 | 0.00 |
| 1GB246 | Friends of UNH Equine Cross Country | 711100 | Supplies-General | 0.00 | 2,350.00 | 2,350.00 |
| 1GB246 | Friends of UNH Equine Cross Country | 717200 | Other Professional Services-General | 2,945.00 | 0.00 | 0.00 |
| 1GB248 | Fruit Tree Pathology Research | 711100 | Supplies-General | 677.11 | 0.00 | 0.00 |
| 1GB249 | Toxic Aerosols Research | 711100 | Supplies-General | 1,531.62 | 0.00 | 0.00 |
| 1GC004 | Gunst Fund for the Graduate Hi | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GC004 | Gunst Fund for the Graduate Hi | 710400 | Student or Non-Emp Travel | 0.00 | 230.50 | 230.50 |
| 1GC004 | Gunst Fund for the Graduate Hi | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC004 | Gunst Fund for the Graduate Hi | 719000 | Business Meals-Meetings-Non Travel | 65.23 | 0.00 | 0.00 |
| 1GC016 | Traditional Jazz Programming F | 710000 | In-State Travel | 0.00 | 21.75 | 21.75 |
| 1GC016 | Traditional Jazz Programming F | 710100 | Out-of-State Travel | 103.33 | 1,833.46 | 1,833.46 |
| 1GC016 | Traditional Jazz Programming F | 710135 | Out State Travel - Airport Shuttle | 0.00 | 119.29 | 119.29 |
| 1GC016 | Traditional Jazz Programming F | 710400 | Student or Non-Emp Travel | 0.00 | 3,037.93 | 3,037.93 |
| 1GC016 | Traditional Jazz Programming F | 710410 | Student or Non-Emp Travel-Lodging | 2,516.81 | 0.00 | 0.00 |
| 1GC016 | Traditional Jazz Programming F | 711100 | Supplies-General | 396.00 | 5,006.54 | 5,006.54 |
| 1GC016 | Traditional Jazz Programming F | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 625.00 | 625.00 |
| 1GC016 | Traditional Jazz Programming F | 713000 | Printing & Copying-General | 0.00 | 2,028.60 | 2,028.60 |
| 1GC016 | Traditional Jazz Programming F | 713015 | Printing & Copying-Departmental | 2,000.00 | 0.00 | 0.00 |
| 1GC016 | Traditional Jazz Programming F | 714000 | Postage-General | 0.00 | 326.34 | 326.34 |
| 1GC016 | Traditional Jazz Programming F | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1GC016 | Traditional Jazz Programming F | 716120 | Rentals-Property or Room | 0.00 | 431.64 | 431.64 |
| 1GC016 | Traditional Jazz Programming F | 716125 | Rentals-Vehicles incl Marine | 973.64 | 755.88 | 755.88 |
| 1GC016 | Traditional Jazz Programming F | 717105 | Finl Services-Credit Crd Disc Fees | 94.21 | 106.85 | 106.85 |
| 1GC016 | Traditional Jazz Programming F | 717200 | Other Professional Services-General | 31,175.00 | 27,942.69 | 27,942.69 |
| 1GC016 | Traditional Jazz Programming F | 719000 | Business Meals-Meetings-Non Travel | 3,886.16 | 3,210.41 | 3,210.41 |
| 1GC016 | Traditional Jazz Programming F | 719005 | Business Meals-Group or Class Meals | 369.46 | 0.00 | 0.00 |
| 1GC016 | Traditional Jazz Programming F | 71C100 | Advertising (Non-Employment) | 323.00 | 11.63 | 11.63 |
| 1GC016 | Traditional Jazz Programming F | 71C110 | Advertsing-Print | 0.00 | 2,200.00 | 2,200.00 |
| 1GC016 | Traditional Jazz Programming F | 71C140 | Advertising-Online | 0.00 | 168.59 | 168.59 |
| 1GC016 | Traditional Jazz Programming F | 76000G | Ticket Office Misc | 0.00 | 1,004.80 | 1,004.80 |
| 1GC016 | Traditional Jazz Programming F | 760086 | Theater Usage | 0.00 | 303.75 | 303.75 |
| 1GC016 | Traditional Jazz Programming F | 76O104 | Int All-Student-Non Employeee(Chg) | 30.00 | 0.00 | 0.00 |
| 1GC016 | Traditional Jazz Programming F | 76O115 | Int Alloc- Tickets (Chg) | 690.00 | 0.00 | 0.00 |
| 1GC016 | Traditional Jazz Programming F | 76O130 | Internal Alloc-Print & Copy (Chg) | 2,257.31 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity | |
|--|--------------------------------|--------|-------------------------------------|-------------------|---------------------|-----------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1GC016 | Traditional Jazz Programming F | 76O140 | Internal Alloc-Mail & Postage (Chg) | 519.88 | 0.00 | 0.00 |
| 1GC016 | Traditional Jazz Programming F | 76O170 | Int All-Prof Services-General (Chg) | 326.25 | 0.00 | 0.00 |
| 1GC016 | Traditional Jazz Programming F | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1GC018 | Russell C Wheeler Internationa | 710200 | Foreign Travel | 0.00 | 1,150.00 | 1,150.00 |
| 1GC018 | Russell C Wheeler Internationa | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC020 | Annual Counselor Education Pro | 710300 | Conference Registration Fees | 0.00 | 55.00 | 55.00 |
| 1GC020 | Annual Counselor Education Pro | 710305 | Registration Fees-Other | 55.00 | 0.00 | 0.00 |
| 1GC020 | Annual Counselor Education Pro | 711100 | Supplies-General | 0.00 | 64.17 | 64.17 |
| 1GC020 | Annual Counselor Education Pro | 717210 | Oth Prof Ser-Honoraria | 0.00 | 1,000.00 | 1,000.00 |
| 1GC020 | Annual Counselor Education Pro | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 158.93 | 158.93 |
| 1GC021 | Margaret Carson Hubbard Africa | 710400 | Student or Non-Emp Travel | 0.00 | 217.79 | 217.79 |
| 1GC023 | Winthrop L Carter Gift | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC023 | Winthrop L Carter Gift | 713000 | Printing & Copying-General | 0.00 | 948.25 | 948.25 |
| 1GC023 | Winthrop L Carter Gift | 717200 | Other Professional Services-General | 0.00 | 765.00 | 765.00 |
| 1GC024 | History Dept Gift Account | 710100 | Out-of-State Travel | 5,797.48 | 0.00 | 0.00 |
| 1GC024 | History Dept Gift Account | 710200 | Foreign Travel | 1,144.14 | 1,350.00 | 1,350.00 |
| 1GC024 | History Dept Gift Account | 710300 | Conference Registration Fees | 295.00 | 0.00 | 0.00 |
| 1GC024 | History Dept Gift Account | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GC024 | History Dept Gift Account | 711100 | Supplies-General | 0.00 | 660.00 | 660.00 |
| 1GC024 | History Dept Gift Account | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 118.15 | 118.15 |
| 1GC024 | History Dept Gift Account | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 1GC024 | History Dept Gift Account | 717200 | Other Professional Services-General | 500.00 | 200.00 | 200.00 |
| 1GC024 | History Dept Gift Account | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 500.00 | 500.00 |
| 1GC024 | History Dept Gift Account | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1GC024 | History Dept Gift Account | 71C000 | Awards to Non-Employee-Students | 250.00 | 500.00 | 500.00 |
| 1GC027 | Educ Chair Discretionary Gifts | 711100 | Supplies-General | 0.00 | 154.16 | 154.16 |
| 1GC027 | Educ Chair Discretionary Gifts | 716100 | Rentals & Leases-General | 195.00 | 0.00 | 0.00 |
| 1GC027 | Educ Chair Discretionary Gifts | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1GC027 | Educ Chair Discretionary Gifts | 719000 | Business Meals-Meetings-Non Travel | 376.76 | 0.00 | 0.00 |
| 1GC027 | Educ Chair Discretionary Gifts | 71C000 | Awards to Non-Employee-Students | 337.28 | 381.37 | 381.37 |
| 1GC028 | Friends of the Museum of Art | 710000 | In-State Travel | 69.07 | 321.17 | 321.17 |
| 1GC028 | Friends of the Museum of Art | 710100 | Out-of-State Travel | 4,668.06 | 3,236.78 | 3,236.78 |
| 1GC028 | Friends of the Museum of Art | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 8,000.00 | 8,000.00 |
| 1GC028 | Friends of the Museum of Art | 710135 | Out State Travel - Airport Shuttle | (22.30) | 44.60 | 44.60 |
| 1GC028 | Friends of the Museum of Art | 710300 | Conference Registration Fees | 530.00 | 685.00 | 685.00 |
| 1GC028 | Friends of the Museum of Art | 710305 | Registration Fees-Other | 0.00 | 60.00 | 60.00 |
| 1GC028 | Friends of the Museum of Art | 710310 | Workshop Registration Fees | 180.00 | 0.00 | 0.00 |
| 1GC028 | Friends of the Museum of Art | 710400 | Student or Non-Emp Travel | 664.37 | 294.29 | 294.29 |
| 1GC028 | Friends of the Museum of Art | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 1GC028 | Friends of the Museum of Art | 710420 | Student or Non-Emp Travel-Housing | 0.00 | 0.00 | 0.00 |
| 1GC028 | Friends of the Museum of Art | 711100 | Supplies-General | 371.53 | 566.56 | 566.56 |
| 1GC028 | Friends of the Museum of Art | 711108 | Supplies-Subscription,Newspaper,Mag | 40.00 | 0.00 | 0.00 |
| 1GC028 | Friends of the Museum of Art | 711126 | Supplies-Photographic Supplies | 0.00 | 0.00 | 0.00 |
| 1GC028 | Friends of the Museum of Art | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 6,540.00 | 6,540.00 |
| 1GC028 | Friends of the Museum of Art | 711152 | Supplies-Awards & Displays | 34.99 | 0.00 | 0.00 |
| 1GC028 | Friends of the Museum of Art | 711160 | Supplies-Books | 0.00 | 60.00 | 60.00 |
| 1GC028 | Friends of the Museum of Art | 711162 | Supplies-Office Supplies | 565.02 | 593.71 | 593.71 |
| 1GC028 | Friends of the Museum of Art | 711164 | Supplies-Computer (Non Peripherals) | 2,173.84 | 468.00 | 468.00 |
| 1GC028 | Friends of the Museum of Art | 711180 | Supplies Special Events | 243.97 | 10,300.00 | 10,300.00 |
| 1GC028 | Friends of the Museum of Art | 713000 | Printing & Copying-General | 2,515.00 | 773.50 | 773.50 |
| 1GC028 | Friends of the Museum of Art | 714000 | Postage-General | 40.00 | 1,069.78 | 1,069.78 |
| 1GC028 | Friends of the Museum of Art | 714010 | Postage-Off Campus Mail Services | 2.31 | 0.00 | 0.00 |
| 1GC028 | Friends of the Museum of Art | 716100 | Rentals & Leases-General | 3,000.00 | 7,000.00 | 7,000.00 |
| 1GC028 | Friends of the Museum of Art | 716125 | Rentals-Vehicles incl Marine | 156.44 | 0.00 | 0.00 |
| 1GC028 | Friends of the Museum of Art | 717105 | Finl Services-Credit Crd Disc Fees | 3.03 | 7.28 | 7.28 |
| 1GC028 | Friends of the Museum of Art | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1GC028 | Friends of the Museum of Art | 717200 | Other Professional Services-General | 7,345.26 | 875.00 | 875.00 |
| 1GC028 | Friends of the Museum of Art | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1GC028 | Friends of the Museum of Art | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 3,000.00 | 3,000.00 |
| 1GC028 | Friends of the Museum of Art | 719000 | Business Meals-Meetings-Non Travel | 1,193.04 | 515.53 | 515.53 |
| 1GC028 | Friends of the Museum of Art | 719005 | Business Meals-Group or Class Meals | 320.14 | 0.00 | 0.00 |
| 1GC028 | Friends of the Museum of Art | 719025 | Business Meals-Volunteer Food | 0.00 | 28.62 | 28.62 |
| 1GC028 | Friends of the Museum of Art | 719105 | Membership-Institutional | 1,600.00 | 0.00 | 0.00 |
| 1GC028 | Friends of the Museum of Art | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1GC028 | Friends of the Museum of Art | 76O104 | Int All-Student-Non Employee(Chg) | 106.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1GC028 | Friends of the Museum of Art | 760110 | Int All-Supplies-General (Chg) | 1,803.75 | 0.00 | 0.00 |
| 1GC028 | Friends of the Museum of Art | 760130 | Internal Alloc-Print & Copy (Chg) | 1,170.41 | 0.00 | 0.00 |
| 1GC028 | Friends of the Museum of Art | 760140 | Internal Alloc-Mail & Postage (Chg) | 622.88 | 0.00 | 0.00 |
| 1GC028 | Friends of the Museum of Art | 760190 | Int All-Meals-Non Travel Mtg (Chg) | 458.00 | 0.00 | 0.00 |
| 1GC030 | UNH Seacoast Reads | 710000 | In-State Travel | 604.16 | 886.41 | 886.41 |
| 1GC030 | UNH Seacoast Reads | 710015 | In-State Travel-Supervision | 0.00 | 38.52 | 38.52 |
| 1GC030 | UNH Seacoast Reads | 710400 | Student or Non-Emp Travel | 630.59 | 642.80 | 642.80 |
| 1GC030 | UNH Seacoast Reads | 711100 | Supplies-General | 932.93 | 1,695.01 | 1,695.01 |
| 1GC030 | UNH Seacoast Reads | 711108 | Supplies-Subscription,Newspaper,Mag | 423.00 | 0.00 | 0.00 |
| 1GC030 | UNH Seacoast Reads | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GC030 | UNH Seacoast Reads | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1GC030 | UNH Seacoast Reads | 717203 | Oth Prof Ser-Background Checks | 107.56 | 0.00 | 0.00 |
| 1GC030 | UNH Seacoast Reads | 717210 | Oth Prof Ser-Honoraria | 250.00 | 250.00 | 250.00 |
| 1GC030 | UNH Seacoast Reads | 719000 | Business Meals-Meetings-Non Travel | 53.36 | 0.00 | 0.00 |
| 1GC031 | Macarthur/simic Writer's Serie | 710400 | Student or Non-Emp Travel | 836.39 | 1,328.50 | 1,328.50 |
| 1GC031 | Macarthur/simic Writer's Serie | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC031 | Macarthur/simic Writer's Serie | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 360.00 | 360.00 |
| 1GC031 | Macarthur/simic Writer's Serie | 713000 | Printing & Copying-General | 0.00 | 421.83 | 421.83 |
| 1GC031 | Macarthur/simic Writer's Serie | 717200 | Other Professional Services-General | 2,250.00 | 2,500.00 | 2,500.00 |
| 1GC031 | Macarthur/simic Writer's Serie | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1GC031 | Macarthur/simic Writer's Serie | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GC031 | Macarthur/simic Writer's Serie | 719005 | Business Meals-Group or Class Meals | 1,129.83 | 0.00 | 0.00 |
| 1GC031 | Macarthur/simic Writer's Serie | 760111 | Int All-Supplies-AudioVisual (Chg) | 0.00 | 0.00 | 0.00 |
| 1GC031 | Macarthur/simic Writer's Serie | 760130 | Internal Alloc-Print & Copy (Chg) | 404.94 | 0.00 | 0.00 |
| 1GC033 | Psychology Department Gifts | 710400 | Student or Non-Emp Travel | 0.00 | 200.00 | 200.00 |
| 1GC033 | Psychology Department Gifts | 71C000 | Awards to Non-Employee-Students | 400.00 | 0.00 | 0.00 |
| 1GC033 | Psychology Department Gifts | 71CZ10 | Other Exp-Award Non-Emp or Student | 0.00 | 400.00 | 400.00 |
| 1GC037 | Women's Study Special Fund | 710100 | Out-of-State Travel | 1,357.39 | 1,660.50 | 1,660.50 |
| 1GC037 | Women's Study Special Fund | 710200 | Foreign Travel | 0.00 | 3,785.59 | 3,785.59 |
| 1GC037 | Women's Study Special Fund | 710215 | Foreign Travel-Prof Dev | 0.00 | 1,186.02 | 1,186.02 |
| 1GC037 | Women's Study Special Fund | 710300 | Conference Registration Fees | 0.00 | 280.00 | 280.00 |
| 1GC037 | Women's Study Special Fund | 710400 | Student or Non-Emp Travel | 158.86 | 685.61 | 685.61 |
| 1GC037 | Women's Study Special Fund | 711100 | Supplies-General | 0.00 | 1,167.43 | 1,167.43 |
| 1GC037 | Women's Study Special Fund | 711140 | Supplies-Recruiting | 0.00 | 0.00 | 0.00 |
| 1GC037 | Women's Study Special Fund | 717200 | Other Professional Services-General | 647.00 | 0.00 | 0.00 |
| 1GC037 | Women's Study Special Fund | 717248 | Oth Prof Ser-Speakers/Entertainment | 300.00 | 0.00 | 0.00 |
| 1GC037 | Women's Study Special Fund | 719000 | Business Meals-Meetings-Non Travel | 46.38 | 515.07 | 515.07 |
| 1GC037 | Women's Study Special Fund | 71C000 | Awards to Non-Employee-Students | 0.00 | 100.00 | 100.00 |
| 1GC037 | Women's Study Special Fund | 76016A | Int All-Property/Room Rent (Chg) | 110.00 | 0.00 | 0.00 |
| 1GC037 | Women's Study Special Fund | 760175 | Int Alloc-Academic Tech SLA (Chg) | 500.00 | 0.00 | 0.00 |
| 1GC037 | Women's Study Special Fund | 760190 | Int All-Meals-Non Travel Mtg (Chg) | 6,168.20 | 0.00 | 0.00 |
| 1GC038 | Sheila Clary Memorial Fund | 711100 | Supplies-General | 434.72 | 393.20 | 393.20 |
| 1GC038 | Sheila Clary Memorial Fund | 711104 | Supplies-From Bookstore | 36.03 | 0.00 | 0.00 |
| 1GC040 | Museum of Art Advisory Board | 710400 | Student or Non-Emp Travel | 0.00 | 225.00 | 225.00 |
| 1GC040 | Museum of Art Advisory Board | 711100 | Supplies-General | 296.56 | 194.98 | 194.98 |
| 1GC040 | Museum of Art Advisory Board | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 1,380.80 | 1,380.80 |
| 1GC040 | Museum of Art Advisory Board | 711180 | Supplies Special Events | 0.00 | 9,600.00 | 9,600.00 |
| 1GC040 | Museum of Art Advisory Board | 714000 | Postage-General | 0.00 | 40.00 | 40.00 |
| 1GC040 | Museum of Art Advisory Board | 717200 | Other Professional Services-General | 1,800.00 | 0.00 | 0.00 |
| 1GC040 | Museum of Art Advisory Board | 719000 | Business Meals-Meetings-Non Travel | 376.83 | 645.67 | 645.67 |
| 1GC040 | Museum of Art Advisory Board | 719105 | Membership-Institutional | 0.00 | 700.00 | 700.00 |
| 1GC040 | Museum of Art Advisory Board | 719115 | Membership-Award Entry Fees | 0.00 | 0.00 | 0.00 |
| 1GC040 | Museum of Art Advisory Board | 760104 | Int All-Student-Non Employee(Chg) | 75.00 | 0.00 | 0.00 |
| 1GC040 | Museum of Art Advisory Board | 76016A | Int All-Property/Room Rent (Chg) | 25.00 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 710025 | In-State Travel-Course Related | 0.00 | 24.40 | 24.40 |
| 1GC042 | College of Liberal Arts | 710100 | Out-of-State Travel | 9,465.43 | 8,756.66 | 8,756.66 |
| 1GC042 | College of Liberal Arts | 710200 | Foreign Travel | 7,131.29 | 5,798.05 | 5,798.05 |
| 1GC042 | College of Liberal Arts | 710215 | Foreign Travel-Prof Dev | 0.00 | 750.00 | 750.00 |
| 1GC042 | College of Liberal Arts | 710300 | Conference Registration Fees | 395.00 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 710305 | Registration Fees-Other | 0.00 | 2,500.00 | 2,500.00 |
| 1GC042 | College of Liberal Arts | 710400 | Student or Non-Emp Travel | 0.00 | 500.00 | 500.00 |
| 1GC042 | College of Liberal Arts | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 711100 | Supplies-General | 5,219.26 | 891.53 | 891.53 |
| 1GC042 | College of Liberal Arts | 711190 | Publications cost | 500.00 | 700.00 | 700.00 |
| 1GC042 | College of Liberal Arts | 711200 | Research Supplies | 9.98 | 2,253.47 | 2,253.47 |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|--------------------------------|--------|-------------------------------------|-----------|----------|----------|
| 1GC042 | College of Liberal Arts | 713000 | Printing & Copying-General | 2,771.00 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 716125 | Rentals-Vehicles incl Marine | 0.00 | 60.00 | 60.00 |
| 1GC042 | College of Liberal Arts | 717200 | Other Professional Services-General | 18,506.00 | 2,550.00 | 2,550.00 |
| 1GC042 | College of Liberal Arts | 717210 | Oth Prof Ser-Honoraria | 0.00 | 1,200.00 | 1,200.00 |
| 1GC042 | College of Liberal Arts | 717254 | Oth Prof Ser-Information Tech | 0.00 | 3,770.00 | 3,770.00 |
| 1GC042 | College of Liberal Arts | 719000 | Business Meals-Meetings-Non Travel | 140.63 | 1,129.82 | 1,129.82 |
| 1GC042 | College of Liberal Arts | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 71C000 | Awards to Non-Employee-Students | 70.00 | 40.00 | 40.00 |
| 1GC042 | College of Liberal Arts | 71C025 | UROF Awards (for research supplies) | 2,500.00 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 740000 | Cap Equipment | 2,000.00 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 760083 | Athletics Tickets | 0.00 | 4,000.00 | 4,000.00 |
| 1GC042 | College of Liberal Arts | 76O110 | Int All-Supplies-General (Chg) | 8,873.00 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 76O115 | Int Alloc- Tickets (Chg) | 4,000.00 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 76O130 | Internal Alloc-Print & Copy (Chg) | 350.00 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 76O160 | Int All-Maint&Repair-General (Chg) | 11,867.00 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 76O171 | Int All-ProfServices-Research (Chg) | 353.33 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 748.35 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 76O191 | Int All-Meals-Group or Class (Chg) | 500.00 | 0.00 | 0.00 |
| 1GC045 | Signal/Religious Studies | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC046 | Signal/History | 710400 | Student or Non-Emp Travel | 0.00 | 946.42 | 946.42 |
| 1GC046 | Signal/History | 711100 | Supplies-General | 18.96 | 262.79 | 262.79 |
| 1GC046 | Signal/History | 711140 | Supplies-Recruiting | 40.00 | 0.00 | 0.00 |
| 1GC046 | Signal/History | 717210 | Oth Prof Ser-Honoraria | 0.00 | 250.00 | 250.00 |
| 1GC046 | Signal/History | 719000 | Business Meals-Meetings-Non Travel | 100.14 | 310.03 | 310.03 |
| 1GC046 | Signal/History | 719005 | Business Meals-Group or Class Meals | 88.36 | 0.00 | 0.00 |
| 1GC046 | Signal/History | 719015 | Business Meals-Recruiting Meals | 109.66 | 0.00 | 0.00 |
| 1GC046 | Signal/History | 71C000 | Awards to Non-Employee-Students | 400.00 | 200.00 | 200.00 |
| 1GC046 | Signal/History | 76O000 | Internal Allocations - Charges | 59.63 | 0.00 | 0.00 |
| 1GC046 | Signal/History | 76O161 | Int All-Maint&Rep- Direct Exp (Chg) | 90.00 | 0.00 | 0.00 |
| 1GC046 | Signal/History | 76O191 | Int All-Meals-Group or Class (Chg) | 951.00 | 0.00 | 0.00 |
| 1GC050 | Conover Endowed Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GC050 | Conover Endowed Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC050 | Conover Endowed Fund | 717200 | Other Professional Services-General | 1,425.00 | 0.00 | 0.00 |
| 1GC050 | Conover Endowed Fund | 717210 | Oth Prof Ser-Honoraria | 0.00 | 200.00 | 200.00 |
| 1GC050 | Conover Endowed Fund | 719000 | Business Meals-Meetings-Non Travel | 700.00 | 0.00 | 0.00 |
| 1GC051 | Try Special Gifts | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC051 | Try Special Gifts | 711122 | Supplies-Sound & Music | 0.00 | 0.00 | 0.00 |
| 1GC052 | Haaland Gift Fund in Education | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC057 | Clarence H Gustafson Fund | 717200 | Other Professional Services-General | 0.00 | 0.23 | 0.23 |
| 1GC058 | Friends/Performing Arts | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1GC058 | Friends/Performing Arts | 711100 | Supplies-General | 20.00 | 0.00 | 0.00 |
| 1GC058 | Friends/Performing Arts | 719000 | Business Meals-Meetings-Non Travel | 53.07 | 374.02 | 374.02 |
| 1GC058 | Friends/Performing Arts | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1GC064 | Humanties Challenge 1990 | 710100 | Out-of-State Travel | 0.00 | 252.92 | 252.92 |
| 1GC064 | Humanties Challenge 1990 | 710200 | Foreign Travel | 0.00 | 6,598.70 | 6,598.70 |
| 1GC064 | Humanties Challenge 1990 | 710400 | Student or Non-Emp Travel | 0.00 | 190.80 | 190.80 |
| 1GC064 | Humanties Challenge 1990 | 711100 | Supplies-General | 1,320.72 | 82.99 | 82.99 |
| 1GC064 | Humanties Challenge 1990 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 4.99 | 4.99 |
| 1GC064 | Humanties Challenge 1990 | 711190 | Publications cost | 0.00 | 2,340.00 | 2,340.00 |
| 1GC064 | Humanties Challenge 1990 | 714000 | Postage-General | 0.00 | 6.06 | 6.06 |
| 1GC064 | Humanties Challenge 1990 | 717200 | Other Professional Services-General | 0.00 | 829.55 | 829.55 |
| 1GC064 | Humanties Challenge 1990 | 717210 | Oth Prof Ser-Honoraria | 0.00 | 1,148.00 | 1,148.00 |
| 1GC064 | Humanties Challenge 1990 | 717257 | Oth Prof Ser-Hosting Fees | 0.00 | 0.00 | 0.00 |
| 1GC064 | Humanties Challenge 1990 | 719000 | Business Meals-Meetings-Non Travel | 70.50 | 1,862.91 | 1,862.91 |
| 1GC064 | Humanties Challenge 1990 | 719005 | Business Meals-Group or Class Meals | 52.89 | 1,218.77 | 1,218.77 |
| 1GC065 | Smyth Gifts | 710100 | Out-of-State Travel | 0.00 | 1,100.00 | 1,100.00 |
| 1GC065 | Smyth Gifts | 710400 | Student or Non-Emp Travel | 0.00 | 346.73 | 346.73 |
| 1GC065 | Smyth Gifts | 716100 | Rentals & Leases-General | 600.00 | 0.00 | 0.00 |
| 1GC065 | Smyth Gifts | 717200 | Other Professional Services-General | 3,440.00 | 0.00 | 0.00 |
| 1GC065 | Smyth Gifts | 717210 | Oth Prof Ser-Honoraria | 500.00 | 1,675.00 | 1,675.00 |
| 1GC065 | Smyth Gifts | 76O160 | Int All-Maint&Repair-General (Chg) | 1,252.54 | 0.00 | 0.00 |
| 1GC065 | Smyth Gifts | 76O170 | Int All-Prof Services-General (Chg) | 913.50 | 0.00 | 0.00 |
| 1GC068 | Theater Misc Gifts | 711100 | Supplies-General | 761.94 | 2,733.41 | 2,733.41 |
| 1GC068 | Theater Misc Gifts | 711112 | Supplies-Costumes & Makeup | 260.16 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1GC068 | Theater Misc Gifts | 713030 | Printing & Copying-Off Campus | 2,060.00 | 0.00 | 0.00 |
| 1GC068 | Theater Misc Gifts | 717210 | Oth Prof Ser-Honoraria | 0.00 | 500.00 | 500.00 |
| 1GC068 | Theater Misc Gifts | 719005 | Business Meals-Group or Class Meals | 0.00 | 1,126.40 | 1,126.40 |
| 1GC069 | Music Misc Gifts | 710000 | In-State Travel | 106.00 | 0.00 | 0.00 |
| 1GC069 | Music Misc Gifts | 710005 | In-State Travel-Recruiting | 110.81 | 220.18 | 220.18 |
| 1GC069 | Music Misc Gifts | 710100 | Out-of-State Travel | 976.54 | 0.00 | 0.00 |
| 1GC069 | Music Misc Gifts | 710400 | Student or Non-Emp Travel | 212.28 | 6,675.00 | 6,675.00 |
| 1GC069 | Music Misc Gifts | 711100 | Supplies-General | 0.00 | 93.43 | 93.43 |
| 1GC069 | Music Misc Gifts | 716125 | Rentals-Vehicles incl Marine | 31.93 | 0.00 | 0.00 |
| 1GC069 | Music Misc Gifts | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 1.19 | 1.19 |
| 1GC069 | Music Misc Gifts | 717200 | Other Professional Services-General | 2,175.00 | 3,040.00 | 3,040.00 |
| 1GC069 | Music Misc Gifts | 717210 | Oth Prof Ser-Honoraria | 0.00 | 1,400.00 | 1,400.00 |
| 1GC069 | Music Misc Gifts | 719000 | Business Meals-Meetings-Non Travel | 469.45 | 2,096.88 | 2,096.88 |
| 1GC069 | Music Misc Gifts | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1GC069 | Music Misc Gifts | 719115 | Membership-Award Entry Fees | 0.00 | 0.00 | 0.00 |
| 1GC069 | Music Misc Gifts | 760190 | Int All-Meals-Non Travel Mtg (Chg) | 1,687.50 | 0.00 | 0.00 |
| 1GC070 | The Arts Misc Gifts | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 1GC071 | Classics Misc Gifts | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC071 | Classics Misc Gifts | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1GC071 | Classics Misc Gifts | 71C000 | Awards to Non-Employee-Students | 0.00 | 174.49 | 174.49 |
| 1GC072 | English Misc Gifts | 711100 | Supplies-General | 0.00 | 239.96 | 239.96 |
| 1GC072 | English Misc Gifts | 716100 | Rentals & Leases-General | 75.00 | 0.00 | 0.00 |
| 1GC072 | English Misc Gifts | 719005 | Business Meals-Group or Class Meals | 1,421.25 | 0.00 | 0.00 |
| 1GC073 | French & Italian Misc Gifts | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC073 | French & Italian Misc Gifts | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GC073 | French & Italian Misc Gifts | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GC073 | French & Italian Misc Gifts | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GC073 | French & Italian Misc Gifts | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 1GC074 | German Misc Gifts | 711100 | Supplies-General | 0.00 | 53.47 | 53.47 |
| 1GC074 | German Misc Gifts | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1GC075 | Philosophy Misc Gifts | 711180 | Supplies Special Events | 33.99 | 0.00 | 0.00 |
| 1GC075 | Philosophy Misc Gifts | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 23.66 | 23.66 |
| 1GC075 | Philosophy Misc Gifts | 71C000 | Awards to Non-Employee-Students | 0.00 | 126.99 | 126.99 |
| 1GC076 | Political Science Misc Gifts | 710100 | Out-of-State Travel | 5,450.00 | 0.00 | 0.00 |
| 1GC076 | Political Science Misc Gifts | 710200 | Foreign Travel | 1,520.00 | 0.00 | 0.00 |
| 1GC076 | Political Science Misc Gifts | 710305 | Registration Fees-Other | 0.00 | 5,896.88 | 5,896.88 |
| 1GC076 | Political Science Misc Gifts | 710400 | Student or Non-Emp Travel | 293.40 | 546.08 | 546.08 |
| 1GC076 | Political Science Misc Gifts | 711100 | Supplies-General | 1,144.71 | 171.91 | 171.91 |
| 1GC076 | Political Science Misc Gifts | 711190 | Publications cost | 0.00 | 262.00 | 262.00 |
| 1GC076 | Political Science Misc Gifts | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1GC076 | Political Science Misc Gifts | 719000 | Business Meals-Meetings-Non Travel | 656.96 | 0.00 | 0.00 |
| 1GC076 | Political Science Misc Gifts | 719005 | Business Meals-Group or Class Meals | 0.00 | 28.55 | 28.55 |
| 1GC076 | Political Science Misc Gifts | 71C000 | Awards to Non-Employee-Students | 0.00 | 545.24 | 545.24 |
| 1GC076 | Political Science Misc Gifts | 760190 | Int All-Meals-Non Travel Mtg (Chg) | 231.25 | 0.00 | 0.00 |
| 1GC077 | Russian Misc Gifts | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GC077 | Russian Misc Gifts | 711172 | Program Supplies | 0.00 | 59.74 | 59.74 |
| 1GC077 | Russian Misc Gifts | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GC077 | Russian Misc Gifts | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 1GC078 | Sociology Misc Gifts | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1GC078 | Sociology Misc Gifts | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 1GC080 | Spanish Misc Gifts | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC080 | Spanish Misc Gifts | 711101 | Supplies - Admin & Office | 0.00 | 111.37 | 111.37 |
| 1GC080 | Spanish Misc Gifts | 717210 | Oth Prof Ser-Honoraria | 0.00 | 500.00 | 500.00 |
| 1GC080 | Spanish Misc Gifts | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 1GC081 | Gifts-geography | 71C000 | Awards to Non-Employee-Students | 0.00 | 50.00 | 50.00 |
| 1GC081 | Gifts-geography | 71C100 | Advertising (Non-Employment) | 50.00 | 0.00 | 0.00 |
| 1GC087 | Thomas Williams Memorial Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GC087 | Thomas Williams Memorial Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC090 | Hanhisalo Contemporary Music | 717210 | Oth Prof Ser-Honoraria | 800.00 | 900.00 | 900.00 |
| 1GC092 | Malcolm & Virginia Smith Prize | 71C000 | Awards to Non-Employee-Students | 680.00 | 680.00 | 680.00 |
| 1GC094 | Lucha-Burns Musical Theatre Endowmn | 711100 | Supplies-General | 800.00 | 30.00 | 30.00 |
| 1GC094 | Lucha-Burns Musical Theatre Endowmn | 711118 | Supplies-Props | 188.16 | 37.82 | 37.82 |
| 1GC094 | Lucha-Burns Musical Theatre Endowmn | 713000 | Printing & Copying-General | 32.97 | 0.00 | 0.00 |
| 1GC094 | Lucha-Burns Musical Theatre Endowmn | 716120 | Rentals-Property or Room | 27.63 | 0.00 | 0.00 |
| 1GC094 | Lucha-Burns Musical Theatre Endowmn | 717224 | Oth Prof Ser-Guest Artists | 400.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1GC094 | Lucha-Burns Musical Theatre Endowmn | 71C100 | Advertising (Non-Employment) | 90.00 | 0.00 | 0.00 |
| 1GC094 | Lucha-Burns Musical Theatre Endowmn | 71C205 | Loan Funds-P&I Canc'l-Teaching | 500.00 | 0.00 | 0.00 |
| 1GC094 | Lucha-Burns Musical Theatre Endowmn | 71CZ05 | Other Exp-Royalties | (595.10) | 1,282.92 | 1,282.92 |
| 1GC094 | Lucha-Burns Musical Theatre Endowmn | 76O110 | Int All-Supplies-General (Chg) | 72.50 | 0.00 | 0.00 |
| 1GC097 | Theater Educational Endowment | 710000 | In-State Travel | 11.53 | 83.97 | 83.97 |
| 1GC097 | Theater Educational Endowment | 710300 | Conference Registration Fees | 0.00 | 270.00 | 270.00 |
| 1GC097 | Theater Educational Endowment | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 109.00 | 109.00 |
| 1GC097 | Theater Educational Endowment | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC097 | Theater Educational Endowment | 717203 | Oth Prof Ser-Background Checks | 392.44 | 382.52 | 382.52 |
| 1GC099 | Humanities Center Gifts | 717200 | Other Professional Services-General | 5,000.00 | 5,298.85 | 5,298.85 |
| 1GC099 | Humanities Center Gifts | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 1GC107 | Communications Dept Gifts | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1GC107 | Communications Dept Gifts | 711134 | Supplies-Employee Awards | 0.00 | 82.44 | 82.44 |
| 1GC107 | Communications Dept Gifts | 716100 | Rentals & Leases-General | 0.00 | 100.00 | 100.00 |
| 1GC107 | Communications Dept Gifts | 717210 | Oth Prof Ser-Honoraria | 100.00 | 0.00 | 0.00 |
| 1GC107 | Communications Dept Gifts | 719000 | Business Meals-Meetings-Non Travel | 84.48 | 0.00 | 0.00 |
| 1GC107 | Communications Dept Gifts | 71C000 | Awards to Non-Employee-Students | 124.89 | 167.24 | 167.24 |
| 1GC109 | Humanities Program Gifts | 711100 | Supplies-General | 46.75 | 0.00 | 0.00 |
| 1GC109 | Humanities Program Gifts | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 89.97 | 89.97 |
| 1GC109 | Humanities Program Gifts | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1GC109 | Humanities Program Gifts | 71C000 | Awards to Non-Employee-Students | 0.00 | 13.97 | 13.97 |
| 1GC111 | Image Making Within Writing Pr | 711124 | Supplies-Instructional & Program | 156.54 | 0.00 | 0.00 |
| 1GC117 | Arnold S Linsky Graduate Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC117 | Arnold S Linsky Graduate Fund | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1GC125 | Cola Undergrad Scholarships | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC131 | Rutman Grad Fellows-history | 710100 | Out-of-State Travel | 1,436.36 | 230.93 | 230.93 |
| 1GC131 | Rutman Grad Fellows-history | 710305 | Registration Fees-Other | 20.00 | 0.00 | 0.00 |
| 1GC131 | Rutman Grad Fellows-history | 710400 | Student or Non-Emp Travel | 3,028.90 | 0.00 | 0.00 |
| 1GC131 | Rutman Grad Fellows-history | 711100 | Supplies-General | 51.21 | 0.00 | 0.00 |
| 1GC138 | William L Dunfey History Prof | 710100 | Out-of-State Travel | 870.69 | 0.00 | 0.00 |
| 1GC138 | William L Dunfey History Prof | 710200 | Foreign Travel | 4,433.40 | 2,920.17 | 2,920.17 |
| 1GC138 | William L Dunfey History Prof | 710400 | Student or Non-Emp Travel | 3,071.14 | 3,534.68 | 3,534.68 |
| 1GC138 | William L Dunfey History Prof | 710405 | Student or Non-Emp Travel-Recruit | 0.00 | 257.80 | 257.80 |
| 1GC138 | William L Dunfey History Prof | 710410 | Student or Non-Emp Travel-Lodging | 151.51 | 0.00 | 0.00 |
| 1GC138 | William L Dunfey History Prof | 710200 | Travel-Other | 173.31 | 0.00 | 0.00 |
| 1GC138 | William L Dunfey History Prof | 711100 | Supplies-General | 140.75 | 102.80 | 102.80 |
| 1GC138 | William L Dunfey History Prof | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1GC138 | William L Dunfey History Prof | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 1GC138 | William L Dunfey History Prof | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1GC138 | William L Dunfey History Prof | 717200 | Other Professional Services-General | 7,018.18 | 0.00 | 0.00 |
| 1GC138 | William L Dunfey History Prof | 717210 | Oth Prof Ser-Honoraria | 3,000.00 | 1,450.00 | 1,450.00 |
| 1GC138 | William L Dunfey History Prof | 719000 | Business Meals-Meetings-Non Travel | 1,766.55 | 336.94 | 336.94 |
| 1GC138 | William L Dunfey History Prof | 719005 | Business Meals-Group or Class Meals | 48.00 | 0.00 | 0.00 |
| 1GC138 | William L Dunfey History Prof | 76O16A | Int All-Property/Room Rent (Chg) | 93.00 | 0.00 | 0.00 |
| 1GC138 | William L Dunfey History Prof | 76O191 | Int All-Meals-Group or Class (Chg) | 1,438.57 | 0.00 | 0.00 |
| 1GC139 | Z.dorson Endowed Fund-humaniti | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC142 | Peterson Carsey Theatre/dance | 711100 | Supplies-General | 236.83 | 2,784.17 | 2,784.17 |
| 1GC142 | Peterson Carsey Theatre/dance | 711122 | Supplies-Sound & Music | 2,321.58 | 144.63 | 144.63 |
| 1GC142 | Peterson Carsey Theatre/dance | 740000 | Cap Equipment | 0.00 | 15,932.00 | 15,932.00 |
| 1GC143 | RB and CB Kimball Fac Fellowsh | 711100 | Supplies-General | 0.00 | 115.61 | 115.61 |
| 1GC144 | Edmund G Miller Fund-English | 710100 | Out-of-State Travel | 0.00 | 201.01 | 201.01 |
| 1GC144 | Edmund G Miller Fund-English | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1GC144 | Edmund G Miller Fund-English | 710400 | Student or Non-Emp Travel | 769.87 | 599.01 | 599.01 |
| 1GC144 | Edmund G Miller Fund-English | 710430 | Non-Emp Travel-Consult/Serv Prov | 0.00 | 0.00 | 0.00 |
| 1GC144 | Edmund G Miller Fund-English | 711100 | Supplies-General | 0.00 | 38.00 | 38.00 |
| 1GC144 | Edmund G Miller Fund-English | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GC144 | Edmund G Miller Fund-English | 717200 | Other Professional Services-General | 1,900.00 | 1,000.00 | 1,000.00 |
| 1GC144 | Edmund G Miller Fund-English | 717210 | Oth Prof Ser-Honoraria | 300.00 | 1,550.00 | 1,550.00 |
| 1GC144 | Edmund G Miller Fund-English | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 |
| 1GC144 | Edmund G Miller Fund-English | 719000 | Business Meals-Meetings-Non Travel | 348.47 | 98.13 | 98.13 |
| 1GC144 | Edmund G Miller Fund-English | 719005 | Business Meals-Group or Class Meals | 452.92 | 1,727.11 | 1,727.11 |
| 1GC144 | Edmund G Miller Fund-English | 71C000 | Awards to Non-Employee-Students | 250.00 | 250.00 | 250.00 |
| 1GC144 | Edmund G Miller Fund-English | 71C050 | Student Awards-Taxable | 0.00 | 0.00 | 0.00 |
| 1GC144 | Edmund G Miller Fund-English | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 |
| 1GC146 | John Hatch Fellowship Fund | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1GC151 | John C Rouman Classical Lectur | 710000 | In-State Travel | 0.00 | 2,079.29 | 2,079.29 |
| 1GC151 | John C Rouman Classical Lectur | 710300 | Conference Registration Fees | 154.00 | 0.00 | 0.00 |
| 1GC151 | John C Rouman Classical Lectur | 710400 | Student or Non-Emp Travel | 341.40 | 2,631.57 | 2,631.57 |
| 1GC151 | John C Rouman Classical Lectur | 710410 | Student or Non-Emp Travel-Lodging | 151.51 | 2,106.97 | 2,106.97 |
| 1GC151 | John C Rouman Classical Lectur | 711100 | Supplies-General | 0.00 | 880.42 | 880.42 |
| 1GC151 | John C Rouman Classical Lectur | 713000 | Printing & Copying-General | 65.66 | 26.70 | 26.70 |
| 1GC151 | John C Rouman Classical Lectur | 716000 | Maintenance & Repairs-General | 0.00 | 289.90 | 289.90 |
| 1GC151 | John C Rouman Classical Lectur | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GC151 | John C Rouman Classical Lectur | 717210 | Oth Prof Ser-Honoraria | 1,500.00 | 2,000.00 | 2,000.00 |
| 1GC151 | John C Rouman Classical Lectur | 719000 | Business Meals-Meetings-Non Travel | 1,347.39 | 3,523.11 | 3,523.11 |
| 1GC151 | John C Rouman Classical Lectur | 76O130 | Internal Alloc-Print & Copy (Chg) | 37.85 | 0.00 | 0.00 |
| 1GC151 | John C Rouman Classical Lectur | 76O191 | Int All-Meals-Group or Class (Chg) | 235.00 | 0.00 | 0.00 |
| 1GC153 | Class of 1958 Music Fund | 710100 | Out-of-State Travel | 390.67 | 753.20 | 753.20 |
| 1GC153 | Class of 1958 Music Fund | 710300 | Conference Registration Fees | 650.00 | 0.00 | 0.00 |
| 1GC153 | Class of 1958 Music Fund | 710400 | Student or Non-Emp Travel | 0.00 | 2,546.80 | 2,546.80 |
| 1GC153 | Class of 1958 Music Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC153 | Class of 1958 Music Fund | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 1GC153 | Class of 1958 Music Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1GC156 | John Rouman Scholarship Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 872.70 | 872.70 |
| 1GC158 | Terry-Seiler-Verrette Fund | 710000 | In-State Travel | 57.47 | 0.00 | 0.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | 710100 | Out-of-State Travel | 41.82 | 0.00 | 0.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | 710400 | Student or Non-Emp Travel | 8,424.63 | 6,474.82 | 6,474.82 |
| 1GC158 | Terry-Seiler-Verrette Fund | 710410 | Student or Non-Emp Travel-Lodging | 3,873.86 | 0.00 | 0.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | 711100 | Supplies-General | 65.12 | 1,336.38 | 1,336.38 |
| 1GC158 | Terry-Seiler-Verrette Fund | 711122 | Supplies-Sound & Music | 0.00 | 0.00 | 0.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | 711140 | Supplies-Recruiting | 0.00 | 0.00 | 0.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | 716000 | Maintenance & Repairs-General | 0.00 | 1,583.30 | 1,583.30 |
| 1GC158 | Terry-Seiler-Verrette Fund | 716120 | Rentals-Property or Room | 431.64 | 0.00 | 0.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | 716125 | Rentals-Vehicles incl Marine | 1,614.37 | 362.15 | 362.15 |
| 1GC158 | Terry-Seiler-Verrette Fund | 716145 | Rentals-Broadcast Rights & Fees | 0.00 | 0.00 | 0.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | 717200 | Other Professional Services-General | 55,383.50 | 29,934.50 | 29,934.50 |
| 1GC158 | Terry-Seiler-Verrette Fund | 719000 | Business Meals-Meetings-Non Travel | 3,077.36 | 5,477.92 | 5,477.92 |
| 1GC158 | Terry-Seiler-Verrette Fund | 719005 | Business Meals-Group or Class Meals | 127.89 | 0.00 | 0.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | 71C100 | Advertising (Non-Employment) | 50.00 | 0.00 | 0.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | 76O16A | Int All-Property/Room Rent (Chg) | 3,775.00 | 0.00 | 0.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | 76O170 | Int All-Prof Services-General (Chg) | 981.20 | 0.00 | 0.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 2,993.67 | 0.00 | 0.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 529.80 | 0.00 | 0.00 |
| 1GC162 | Leland Fund for Performing Art | 710400 | Student or Non-Emp Travel | 1,150.28 | 0.00 | 0.00 |
| 1GC162 | Leland Fund for Performing Art | 711100 | Supplies-General | 149.00 | 75.08 | 75.08 |
| 1GC162 | Leland Fund for Performing Art | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1GC162 | Leland Fund for Performing Art | 717200 | Other Professional Services-General | 0.00 | 80.00 | 80.00 |
| 1GC162 | Leland Fund for Performing Art | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1GC162 | Leland Fund for Performing Art | 760086 | Theater Usage | 0.00 | 2,730.00 | 2,730.00 |
| 1GC164 | John T Holden Memorial Fund | 710100 | Out-of-State Travel | 566.98 | 0.00 | 0.00 |
| 1GC164 | John T Holden Memorial Fund | 710400 | Student or Non-Emp Travel | 0.00 | 1,139.55 | 1,139.55 |
| 1GC164 | John T Holden Memorial Fund | 711100 | Supplies-General | 40.62 | 30.00 | 30.00 |
| 1GC164 | John T Holden Memorial Fund | 716125 | Rentals-Vehicles incl Marine | 333.47 | 175.95 | 175.95 |
| 1GC164 | John T Holden Memorial Fund | 717210 | Oth Prof Ser-Honoraria | 0.00 | 2,000.00 | 2,000.00 |
| 1GC164 | John T Holden Memorial Fund | 719000 | Business Meals-Meetings-Non Travel | 744.02 | 397.88 | 397.88 |
| 1GC166 | Rines Art Exhibition Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC166 | Rines Art Exhibition Fund | 716100 | Rentals & Leases-General | 0.00 | 3,250.00 | 3,250.00 |
| 1GC169 | Edmund Miller Art Collection | 711100 | Supplies-General | 567.16 | 3,910.76 | 3,910.76 |
| 1GC169 | Edmund Miller Art Collection | 711180 | Supplies Special Events | 16,227.50 | 18,203.25 | 18,203.25 |
| 1GC171 | Mary H Blum End Lecture Series | 710400 | Student or Non-Emp Travel | 586.85 | 0.00 | 0.00 |
| 1GC171 | Mary H Blum End Lecture Series | 711100 | Supplies-General | 0.00 | 139.00 | 139.00 |
| 1GC171 | Mary H Blum End Lecture Series | 717210 | Oth Prof Ser-Honoraria | 500.00 | 300.00 | 300.00 |
| 1GC171 | Mary H Blum End Lecture Series | 719000 | Business Meals-Meetings-Non Travel | 33.96 | 288.46 | 288.46 |
| 1GC171 | Mary H Blum End Lecture Series | 719005 | Business Meals-Group or Class Meals | 100.41 | 128.37 | 128.37 |
| 1GC172 | Cleveland Howard Choral Music | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC172 | Cleveland Howard Choral Music | 717200 | Other Professional Services-General | 200.00 | 0.00 | 0.00 |
| 1GC173 | Endowed Fund for Holocaust Educatio | 710200 | Foreign Travel | 0.00 | 2,992.93 | 2,992.93 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1GC173 | Endowed Fund for Holocaust Educatio | 710400 | Student or Non-Emp Travel | 0.00 | 246.76 | 246.76 |
| 1GC173 | Endowed Fund for Holocaust Educatio | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC173 | Endowed Fund for Holocaust Educatio | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GC173 | Endowed Fund for Holocaust Educatio | 717200 | Other Professional Services-General | 250.00 | 0.00 | 0.00 |
| 1GC173 | Endowed Fund for Holocaust Educatio | 717210 | Oth Prof Ser-Honoraria | 1,200.00 | 1,525.00 | 1,525.00 |
| 1GC173 | Endowed Fund for Holocaust Educatio | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 774.00 | 774.00 |
| 1GC173 | Endowed Fund for Holocaust Educatio | 76O130 | Internal Alloc-Print & Copy (Chg) | 78.75 | 0.00 | 0.00 |
| 1GC174 | Jeanne Brandon Fund for Music | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC174 | Jeanne Brandon Fund for Music | 717200 | Other Professional Services-General | 1,100.00 | 0.00 | 0.00 |
| 1GC174 | Jeanne Brandon Fund for Music | 717210 | Oth Prof Ser-Honoraria | 0.00 | 400.00 | 400.00 |
| 1GC176 | William Annis Fund for Occup Educ | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC177 | Endowed Fund for Holocaust Educatio | 710100 | Out-of-State Travel | 1,900.39 | 0.00 | 0.00 |
| 1GC177 | Endowed Fund for Holocaust Educatio | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GC177 | Endowed Fund for Holocaust Educatio | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC177 | Endowed Fund for Holocaust Educatio | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1GC179 | Paul Chair in Psychology | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1GC179 | Paul Chair in Psychology | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC180 | Michael DePorte Eng Dept Book Fnd | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC180 | Michael DePorte Eng Dept Book Fnd | 711160 | Supplies-Books | 900.68 | 0.00 | 0.00 |
| 1GC183 | Carsey Fnd/Effective Families & Com | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1GC183 | Carsey Fnd/Effective Families & Com | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GC183 | Carsey Fnd/Effective Families & Com | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GC183 | Carsey Fnd/Effective Families & Com | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC183 | Carsey Fnd/Effective Families & Com | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GC183 | Carsey Fnd/Effective Families & Com | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GC184 | Lamberton Social Justice Prof | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC185 | Donald Murray Visiting Journalist P | 710400 | Student or Non-Emp Travel | 1,432.63 | 533.00 | 533.00 |
| 1GC185 | Donald Murray Visiting Journalist P | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC185 | Donald Murray Visiting Journalist P | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 60.00 | 60.00 |
| 1GC185 | Donald Murray Visiting Journalist P | 711184 | Supplies - Promotion - Cultivation | 0.00 | 225.00 | 225.00 |
| 1GC185 | Donald Murray Visiting Journalist P | 717210 | Oth Prof Ser-Honoraria | 1,000.00 | 1,000.00 | 1,000.00 |
| 1GC185 | Donald Murray Visiting Journalist P | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 108.74 | 108.74 |
| 1GC185 | Donald Murray Visiting Journalist P | 719005 | Business Meals-Group or Class Meals | 408.29 | 0.00 | 0.00 |
| 1GC185 | Donald Murray Visiting Journalist P | 76O104 | Int All-Student-Non Employeee(Chg) | 66.00 | 0.00 | 0.00 |
| 1GC185 | Donald Murray Visiting Journalist P | 76O111 | Int All-Supplies-AudioVisual (Chg) | 90.00 | 0.00 | 0.00 |
| 1GC186 | Center for New England Culture End | 710400 | Student or Non-Emp Travel | 0.00 | 2,711.09 | 2,711.09 |
| 1GC186 | Center for New England Culture End | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 1GC186 | Center for New England Culture End | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC186 | Center for New England Culture End | 713000 | Printing & Copying-General | 0.00 | 460.50 | 460.50 |
| 1GC186 | Center for New England Culture End | 717200 | Other Professional Services-General | 0.00 | 829.41 | 829.41 |
| 1GC186 | Center for New England Culture End | 717248 | Oth Prof Ser-Speakers/Entertainment | 949.14 | 0.00 | 0.00 |
| 1GC186 | Center for New England Culture End | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1GC186 | Center for New England Culture End | 760053 | Int Alloc-Video Services | 0.00 | 0.00 | 0.00 |
| 1GC186 | Center for New England Culture End | 76O170 | Int All-Prof Services-General (Chg) | 225.00 | 0.00 | 0.00 |
| 1GC188 | Carsey Institute - Misc Gifts | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GC188 | Carsey Institute - Misc Gifts | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC194 | Katharine C & Charles H Sawyer Quas | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC197 | Dion Janetos '39 Fund-Hellenic Stud | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GC197 | Dion Janetos '39 Fund-Hellenic Stud | 710200 | Foreign Travel | 0.00 | 3,531.11 | 3,531.11 |
| 1GC197 | Dion Janetos '39 Fund-Hellenic Stud | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GC197 | Dion Janetos '39 Fund-Hellenic Stud | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC197 | Dion Janetos '39 Fund-Hellenic Stud | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1GC197 | Dion Janetos '39 Fund-Hellenic Stud | 719000 | Business Meals-Meetings-Non Travel | 200.00 | 673.81 | 673.81 |
| 1GC197 | Dion Janetos '39 Fund-Hellenic Stud | 719005 | Business Meals-Group or Class Meals | 131.00 | 0.00 | 0.00 |
| 1GC198 | Hoffenberg Fund for Liberal Arts | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC200 | Project Search | 710305 | Registration Fees-Other | 0.00 | 2,000.00 | 2,000.00 |
| 1GC200 | Project Search | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GC200 | Project Search | 711100 | Supplies-General | 0.00 | 617.38 | 617.38 |
| 1GC200 | Project Search | 716120 | Rentals-Property or Room | 0.00 | 2,313.00 | 2,313.00 |
| 1GC200 | Project Search | 717210 | Oth Prof Ser-Honoraria | 0.00 | 2,600.00 | 2,600.00 |
| 1GC200 | Project Search | 71C000 | Awards to Non-Employee-Students | 0.00 | 150.00 | 150.00 |
| 1GC200 | Project Search | 76O104 | Int All-Student-Non Employeee(Chg) | 468.00 | 0.00 | 0.00 |
| 1GC200 | Project Search | 76O16A | Int All-Property/Room Rent (Chg) | 4,230.00 | 0.00 | 0.00 |
| 1GC201 | Alberta Johnson '32 Dance Endowment | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC201 | Alberta Johnson '32 Dance Endowment | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1GC202 | Steelman History Fellowship Fund | 710100 | Out-of-State Travel | 0.00 | 1,900.04 | 1,900.04 |
| 1GC202 | Steelman History Fellowship Fund | 710400 | Student or Non-Emp Travel | 4,534.77 | 0.00 | 0.00 |
| 1GC202 | Steelman History Fellowship Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1GC208 | Summer Youth Music School Gifts | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1GC208 | Summer Youth Music School Gifts | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GC208 | Summer Youth Music School Gifts | 722210 | Participant Sup-Other | 14,000.00 | 14,175.00 | 14,175.00 |
| 1GC213 | Carney Resrch-Literacy & Childr Lit | 710200 | Travel-Other | 3,000.00 | 0.00 | 0.00 |
| 1GC213 | Carney Resrch-Literacy & Childr Lit | 711100 | Supplies-General | 115.90 | 0.00 | 0.00 |
| 1GC215 | Mock Trial Program Gift Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GC215 | Mock Trial Program Gift Fund | 710400 | Student or Non-Emp Travel | 1,742.94 | 0.00 | 0.00 |
| 1GC215 | Mock Trial Program Gift Fund | 711100 | Supplies-General | 138.00 | 0.00 | 0.00 |
| 1GC215 | Mock Trial Program Gift Fund | 713000 | Printing & Copying-General | 84.00 | 0.00 | 0.00 |
| 1GC215 | Mock Trial Program Gift Fund | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 1GC221 | Hayes Professorship | 710000 | In-State Travel | 2,162.16 | 0.00 | 0.00 |
| 1GC221 | Hayes Professorship | 710100 | Out-of-State Travel | 173.71 | 307.13 | 307.13 |
| 1GC221 | Hayes Professorship | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1GC221 | Hayes Professorship | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GC221 | Hayes Professorship | 710305 | Registration Fees-Other | 318.00 | 0.00 | 0.00 |
| 1GC221 | Hayes Professorship | 710400 | Student or Non-Emp Travel | 1,324.40 | 1,886.21 | 1,886.21 |
| 1GC221 | Hayes Professorship | 711000 | Purchasing Cards | 101.51 | 1,010.88 | 1,010.88 |
| 1GC221 | Hayes Professorship | 711100 | Supplies-General | 3,426.12 | 759.52 | 759.52 |
| 1GC221 | Hayes Professorship | 711132 | Suppli-Software incl Site Lic&Maint | 800.00 | 875.00 | 875.00 |
| 1GC221 | Hayes Professorship | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1GC221 | Hayes Professorship | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 1GC221 | Hayes Professorship | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 254.97 | 254.97 |
| 1GC221 | Hayes Professorship | 711190 | Publications cost | 0.00 | 1,525.00 | 1,525.00 |
| 1GC221 | Hayes Professorship | 711200 | Research Supplies | 1,578.00 | 0.00 | 0.00 |
| 1GC221 | Hayes Professorship | 713000 | Printing & Copying-General | 8.00 | 0.00 | 0.00 |
| 1GC221 | Hayes Professorship | 716000 | Maintenance & Repairs-General | 865.00 | 0.00 | 0.00 |
| 1GC221 | Hayes Professorship | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 1GC221 | Hayes Professorship | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 920.74 | 920.74 |
| 1GC221 | Hayes Professorship | 716120 | Rentals-Property or Room | 125.36 | 250.00 | 250.00 |
| 1GC221 | Hayes Professorship | 716123 | Rental Property/Room (short term) | 44.11 | 0.00 | 0.00 |
| 1GC221 | Hayes Professorship | 717200 | Other Professional Services-General | 2,565.00 | 4,139.75 | 4,139.75 |
| 1GC221 | Hayes Professorship | 717210 | Oth Prof Ser-Honoraria | 3,200.00 | 2,300.00 | 2,300.00 |
| 1GC221 | Hayes Professorship | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 1GC221 | Hayes Professorship | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 1GC221 | Hayes Professorship | 717257 | Oth Prof Ser-Hosting Fees | 0.00 | 120.00 | 120.00 |
| 1GC221 | Hayes Professorship | 719000 | Business Meals-Meetings-Non Travel | 24.45 | 137.04 | 137.04 |
| 1GC221 | Hayes Professorship | 719005 | Business Meals-Group or Class Meals | 1,122.16 | 1,783.90 | 1,783.90 |
| 1GC221 | Hayes Professorship | 719025 | Business Meals-Volunteer Food | 616.51 | 0.00 | 0.00 |
| 1GC221 | Hayes Professorship | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1GC221 | Hayes Professorship | 719110 | Membership-Individual | 0.00 | 0.00 | 0.00 |
| 1GC221 | Hayes Professorship | 71C615 | Insurance-Vehicle | 0.00 | 682.50 | 682.50 |
| 1GC221 | Hayes Professorship | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 1GC221 | Hayes Professorship | 76C615 | Int Alloc-Auto Fleet Ins | 702.45 | 0.00 | 0.00 |
| 1GC221 | Hayes Professorship | 76O104 | Int All-Student-Non Employee(Chg) | 190.00 | 0.00 | 0.00 |
| 1GC221 | Hayes Professorship | 76O110 | Int All-Supplies-General (Chg) | 1,600.00 | 0.00 | 0.00 |
| 1GC221 | Hayes Professorship | 76O130 | Internal Alloc-Print & Copy (Chg) | 117.00 | 0.00 | 0.00 |
| 1GC221 | Hayes Professorship | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 105.92 | 0.00 | 0.00 |
| 1GC221 | Hayes Professorship | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 230.00 | 0.00 | 0.00 |
| 1GC224 | Ursula Daley '93 Women's Studies Sc | 710100 | Out-of-State Travel | 0.00 | 1,000.00 | 1,000.00 |
| 1GC224 | Ursula Daley '93 Women's Studies Sc | 710400 | Student or Non-Emp Travel | 0.00 | (1,000.00) | (1,000.00) |
| 1GC228 | Woodward Internat'l Drama & Dance | 710000 | In-State Travel | 87.21 | 0.00 | 0.00 |
| 1GC228 | Woodward Internat'l Drama & Dance | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GC228 | Woodward Internat'l Drama & Dance | 710400 | Student or Non-Emp Travel | 1,676.26 | 0.00 | 0.00 |
| 1GC228 | Woodward Internat'l Drama & Dance | 710410 | Student or Non-Emp Travel-Lodging | 1,411.55 | 0.00 | 0.00 |
| 1GC228 | Woodward Internat'l Drama & Dance | 711100 | Supplies-General | 280.44 | 0.00 | 0.00 |
| 1GC228 | Woodward Internat'l Drama & Dance | 711112 | Supplies-Costumes & Makeup | 513.98 | 0.00 | 0.00 |
| 1GC228 | Woodward Internat'l Drama & Dance | 711114 | Supplies-Lights & Lighting | 244.54 | 0.00 | 0.00 |
| 1GC228 | Woodward Internat'l Drama & Dance | 711118 | Supplies-Props | 462.88 | 0.00 | 0.00 |
| 1GC228 | Woodward Internat'l Drama & Dance | 711120 | Supplies-Sets, Scene Shop & Paint | 4,887.91 | 0.00 | 0.00 |
| 1GC228 | Woodward Internat'l Drama & Dance | 711126 | Supplies-Photographic Supplies | 0.00 | 0.00 | 0.00 |
| 1GC228 | Woodward Internat'l Drama & Dance | 713030 | Printing & Copying-Off Campus | 4.32 | 0.00 | 0.00 |
| 1GC228 | Woodward Internat'l Drama & Dance | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1GC228 | Woodward Internat'l Drama & Dance | 716120 | Rentals-Property or Room | 17.22 | 0.00 | 0.00 |
| 1GC228 | Woodward Internat'l Drama & Dance | 717200 | Other Professional Services-General | 0.00 | 5,000.00 | 5,000.00 |
| 1GC228 | Woodward Internat'l Drama & Dance | 717224 | Oth Prof Ser-Guest Artists | 1,500.00 | 0.00 | 0.00 |
| 1GC228 | Woodward Internat'l Drama & Dance | 719000 | Business Meals-Meetings-Non Travel | 880.73 | 409.75 | 409.75 |
| 1GC228 | Woodward Internat'l Drama & Dance | 719005 | Business Meals-Group or Class Meals | 41.92 | 0.00 | 0.00 |
| 1GC228 | Woodward Internat'l Drama & Dance | 71CZ10 | Other Exp-Award Non-Emp or Student | 5,000.00 | 0.00 | 0.00 |
| 1GC228 | Woodward Internat'l Drama & Dance | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 418.30 | 0.00 | 0.00 |
| 1GC230 | Angelo Kontarinis History Fund | 710400 | Student or Non-Emp Travel | 0.00 | 500.00 | 500.00 |
| 1GC232 | Italian Studies Quasi Endowment | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GC232 | Italian Studies Quasi Endowment | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GC232 | Italian Studies Quasi Endowment | 711100 | Supplies-General | 0.00 | (37.85) | (37.85) |
| 1GC232 | Italian Studies Quasi Endowment | 713000 | Printing & Copying-General | 0.00 | 37.85 | 37.85 |
| 1GC232 | Italian Studies Quasi Endowment | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1GC232 | Italian Studies Quasi Endowment | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GC232 | Italian Studies Quasi Endowment | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1GC234 | CHI Misc Gift Fund | 710100 | Out-of-State Travel | 481.08 | 0.00 | 0.00 |
| 1GC234 | CHI Misc Gift Fund | 711100 | Supplies-General | 288.27 | 0.00 | 0.00 |
| 1GC234 | CHI Misc Gift Fund | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1GC237 | NH Civic Health Index Fund | 710000 | In-State Travel | 0.00 | 294.48 | 294.48 |
| 1GC237 | NH Civic Health Index Fund | 710100 | Out-of-State Travel | 0.00 | 122.90 | 122.90 |
| 1GC237 | NH Civic Health Index Fund | 711100 | Supplies-General | 0.00 | 54.25 | 54.25 |
| 1GC237 | NH Civic Health Index Fund | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 466.00 | 466.00 |
| 1GC237 | NH Civic Health Index Fund | 713000 | Printing & Copying-General | 0.00 | 94.00 | 94.00 |
| 1GC237 | NH Civic Health Index Fund | 716100 | Rentals & Leases-General | 0.00 | 406.61 | 406.61 |
| 1GC237 | NH Civic Health Index Fund | 717200 | Other Professional Services-General | 0.00 | 4,800.00 | 4,800.00 |
| 1GC237 | NH Civic Health Index Fund | 717210 | Oth Prof Ser-Honoraria | 0.00 | 200.00 | 200.00 |
| 1GC237 | NH Civic Health Index Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 64.56 | 64.56 |
| 1GC237 | NH Civic Health Index Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 645.10 | 645.10 |
| 1GC237 | NH Civic Health Index Fund | 71C140 | Advertising-Online | 0.00 | 9.99 | 9.99 |
| 1GC238 | UNH Music Scholarship Fund | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1GC240 | Confucius Institute Gift Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC241 | McLean Fund - Journalism Excellence | 710000 | In-State Travel | 52.58 | 0.00 | 0.00 |
| 1GC241 | McLean Fund - Journalism Excellence | 710100 | Out-of-State Travel | 967.60 | 0.00 | 0.00 |
| 1GC241 | McLean Fund - Journalism Excellence | 710300 | Conference Registration Fees | 1,000.00 | 1,000.00 | 1,000.00 |
| 1GC241 | McLean Fund - Journalism Excellence | 710400 | Student or Non-Emp Travel | 72.00 | 0.00 | 0.00 |
| 1GC241 | McLean Fund - Journalism Excellence | 711100 | Supplies-General | 0.00 | 62.00 | 62.00 |
| 1GC241 | McLean Fund - Journalism Excellence | 711108 | Supplies-Subscription,Newspaper,Mag | 63.00 | 0.00 | 0.00 |
| 1GC241 | McLean Fund - Journalism Excellence | 711128 | Supplies-Audio-Visual Supplies | 12,980.58 | 3,554.85 | 3,554.85 |
| 1GC241 | McLean Fund - Journalism Excellence | 713010 | Printing & Copying-Publications | 147.05 | 123.05 | 123.05 |
| 1GC241 | McLean Fund - Journalism Excellence | 717210 | Oth Prof Ser-Honoraria | 600.00 | 800.00 | 800.00 |
| 1GC241 | McLean Fund - Journalism Excellence | 76O104 | Int All-Student-Non Employee(Chg) | 72.00 | 0.00 | 0.00 |
| 1GC241 | McLean Fund - Journalism Excellence | 76O110 | Int All-Supplies-General (Chg) | 478.00 | 0.00 | 0.00 |
| 1GC243 | RGSCP Fund | 710000 | In-State Travel | 54.68 | 0.00 | 0.00 |
| 1GC243 | RGSCP Fund | 710100 | Out-of-State Travel | 2,500.00 | 0.00 | 0.00 |
| 1GC243 | RGSCP Fund | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1GC243 | RGSCP Fund | 710400 | Student or Non-Emp Travel | 340.01 | 120.00 | 120.00 |
| 1GC243 | RGSCP Fund | 711100 | Supplies-General | 1,237.28 | 20.00 | 20.00 |
| 1GC243 | RGSCP Fund | 713000 | Printing & Copying-General | 0.00 | 82.92 | 82.92 |
| 1GC243 | RGSCP Fund | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1GC243 | RGSCP Fund | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1GC243 | RGSCP Fund | 717200 | Other Professional Services-General | 0.00 | 500.00 | 500.00 |
| 1GC243 | RGSCP Fund | 717210 | Oth Prof Ser-Honoraria | 0.00 | 750.00 | 750.00 |
| 1GC243 | RGSCP Fund | 717256 | Oth Prof Ser- Licens Fees-Trademark | 0.00 | 0.00 | 0.00 |
| 1GC243 | RGSCP Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 35,433.52 | 35,433.52 |
| 1GC243 | RGSCP Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1GC243 | RGSCP Fund | 719105 | Membership-Institutional | 1,000.00 | 0.00 | 0.00 |
| 1GC243 | RGSCP Fund | 722210 | Participant Sup-Other | 3,100.00 | 2,900.00 | 2,900.00 |
| 1GC243 | RGSCP Fund | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1GC243 | RGSCP Fund | 76O104 | Int All-Student-Non Employee(Chg) | 180.00 | 0.00 | 0.00 |
| 1GC243 | RGSCP Fund | 76O130 | Internal Alloc-Print & Copy (Chg) | 156.00 | 0.00 | 0.00 |
| 1GC243 | RGSCP Fund | 76O16A | Int All-Property/Room Rent (Chg) | 7,462.25 | 0.00 | 0.00 |
| 1GC243 | RGSCP Fund | 76O170 | Int All-Prof Services-General (Chg) | 89.20 | 0.00 | 0.00 |
| 1GC243 | RGSCP Fund | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 1,667.50 | 0.00 | 0.00 |
| 1GC243 | RGSCP Fund | 76O191 | Int All-Meals-Group or Class (Chg) | 25,932.35 | 0.00 | 0.00 |
| 1GC244 | Peters Professorship in Education | 710100 | Out-of-State Travel | 2,470.42 | 5,448.91 | 5,448.91 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1GC244 | Peters Professorship in Education | 710115 | Out-of-State Travel-Prof Dev | 1,534.24 | 0.00 | 0.00 |
| 1GC244 | Peters Professorship in Education | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1GC244 | Peters Professorship in Education | 710300 | Conference Registration Fees | 275.00 | 353.00 | 353.00 |
| 1GC244 | Peters Professorship in Education | 710305 | Registration Fees-Other | 330.00 | 0.00 | 0.00 |
| 1GC244 | Peters Professorship in Education | 710400 | Student or Non-Emp Travel | 3,092.20 | 2,716.00 | 2,716.00 |
| 1GC244 | Peters Professorship in Education | 711000 | Purchasing Cards | 25.91 | 0.00 | 0.00 |
| 1GC244 | Peters Professorship in Education | 711100 | Supplies-General | 40.19 | 234.78 | 234.78 |
| 1GC244 | Peters Professorship in Education | 711132 | Suppli-Software incl Site Lic&Maint | 913.39 | 0.00 | 0.00 |
| 1GC244 | Peters Professorship in Education | 711200 | Research Supplies | 810.00 | 0.00 | 0.00 |
| 1GC244 | Peters Professorship in Education | 717200 | Other Professional Services-General | 0.00 | 500.00 | 500.00 |
| 1GC244 | Peters Professorship in Education | 717210 | Oth Prof Ser-Honoraria | 0.00 | 2,200.00 | 2,200.00 |
| 1GC244 | Peters Professorship in Education | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 820.08 | 820.08 |
| 1GC244 | Peters Professorship in Education | 719005 | Business Meals-Group or Class Meals | 80.43 | 0.00 | 0.00 |
| 1GC244 | Peters Professorship in Education | 719100 | Membership Dues & Fees | 100.00 | 314.00 | 314.00 |
| 1GC246 | Rutman Distinguished Lecture Series | 710400 | Student or Non-Emp Travel | 203.20 | 983.92 | 983.92 |
| 1GC246 | Rutman Distinguished Lecture Series | 710430 | Non-Emp Travel-Consult/Serv Prov | 758.62 | 0.00 | 0.00 |
| 1GC246 | Rutman Distinguished Lecture Series | 711100 | Supplies-General | 0.00 | 2,080.66 | 2,080.66 |
| 1GC246 | Rutman Distinguished Lecture Series | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1GC246 | Rutman Distinguished Lecture Series | 713000 | Printing & Copying-General | 0.00 | 252.25 | 252.25 |
| 1GC246 | Rutman Distinguished Lecture Series | 714010 | Postage-Off Campus Mail Services | 0.00 | 18.75 | 18.75 |
| 1GC246 | Rutman Distinguished Lecture Series | 716000 | Maintenance & Repairs-General | 0.00 | 44.60 | 44.60 |
| 1GC246 | Rutman Distinguished Lecture Series | 716100 | Rentals & Leases-General | 416.50 | 0.00 | 0.00 |
| 1GC246 | Rutman Distinguished Lecture Series | 717200 | Other Professional Services-General | 22,197.00 | 250.00 | 250.00 |
| 1GC246 | Rutman Distinguished Lecture Series | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 3,851.00 | 3,851.00 |
| 1GC246 | Rutman Distinguished Lecture Series | 719005 | Business Meals-Group or Class Meals | 269.67 | 0.00 | 0.00 |
| 1GC246 | Rutman Distinguished Lecture Series | 71C100 | Advertising (Non-Employment) | 496.01 | 634.40 | 634.40 |
| 1GC246 | Rutman Distinguished Lecture Series | 71CZ00 | Other Expenses-Deductions | 79.95 | 312.00 | 312.00 |
| 1GC246 | Rutman Distinguished Lecture Series | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1GC246 | Rutman Distinguished Lecture Series | 76O104 | Int All-Student-Non Employee(Chg) | 300.00 | 0.00 | 0.00 |
| 1GC246 | Rutman Distinguished Lecture Series | 76O111 | Int All-Supplies-AudioVisual (Chg) | 390.60 | 0.00 | 0.00 |
| 1GC246 | Rutman Distinguished Lecture Series | 76O130 | Internal Alloc-Print & Copy (Chg) | 329.20 | 0.00 | 0.00 |
| 1GC246 | Rutman Distinguished Lecture Series | 76O160 | Int All-Maint&Repair-General (Chg) | 133.80 | 0.00 | 0.00 |
| 1GC246 | Rutman Distinguished Lecture Series | 76O16A | Int All-Property/Room Rent (Chg) | 1,522.00 | 0.00 | 0.00 |
| 1GC247 | Carsey-Sustainable Microenterprise | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC247 | Carsey-Sustainable Microenterprise | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GC248 | UNH Arts Initiative Fund | 710000 | In-State Travel | 0.00 | 32.50 | 32.50 |
| 1GC248 | UNH Arts Initiative Fund | 710400 | Student or Non-Emp Travel | 123.80 | 0.00 | 0.00 |
| 1GC248 | UNH Arts Initiative Fund | 711100 | Supplies-General | 177.77 | 1,705.00 | 1,705.00 |
| 1GC248 | UNH Arts Initiative Fund | 711112 | Supplies-Costumes & Makeup | 0.00 | 76.63 | 76.63 |
| 1GC248 | UNH Arts Initiative Fund | 713000 | Printing & Copying-General | 657.50 | 0.00 | 0.00 |
| 1GC248 | UNH Arts Initiative Fund | 716110 | Rentals-Copier | 10.00 | 0.00 | 0.00 |
| 1GC248 | UNH Arts Initiative Fund | 716120 | Rentals-Property or Room | 2,500.00 | 5,000.00 | 5,000.00 |
| 1GC248 | UNH Arts Initiative Fund | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1GC248 | UNH Arts Initiative Fund | 717200 | Other Professional Services-General | 212.50 | 1,150.00 | 1,150.00 |
| 1GC248 | UNH Arts Initiative Fund | 717210 | Oth Prof Ser-Honoraria | 0.00 | 1,870.00 | 1,870.00 |
| 1GC248 | UNH Arts Initiative Fund | 717248 | Oth Prof Ser-Speakers/Entertainment | 300.00 | 0.00 | 0.00 |
| 1GC248 | UNH Arts Initiative Fund | 719000 | Business Meals-Meetings-Non Travel | 52.62 | 1,981.24 | 1,981.24 |
| 1GC248 | UNH Arts Initiative Fund | 719005 | Business Meals-Group or Class Meals | 87.08 | 0.00 | 0.00 |
| 1GC248 | UNH Arts Initiative Fund | 719100 | Membership Dues & Fees | 750.00 | 0.00 | 0.00 |
| 1GC248 | UNH Arts Initiative Fund | 71C100 | Advertising (Non-Employment) | 180.00 | 0.00 | 0.00 |
| 1GC248 | UNH Arts Initiative Fund | 71CZ05 | Other Exp-Royalties | 100.00 | 175.00 | 175.00 |
| 1GC248 | UNH Arts Initiative Fund | 76O104 | Int All-Student-Non Employee(Chg) | 30.00 | 0.00 | 0.00 |
| 1GC248 | UNH Arts Initiative Fund | 76O130 | Internal Alloc-Print & Copy (Chg) | 218.35 | 0.00 | 0.00 |
| 1GC249 | Music Initiatives Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC251 | Daniel Valenza Art Scholarship Fund | 711100 | Supplies-General | 2,054.81 | 0.00 | 0.00 |
| 1GC251 | Daniel Valenza Art Scholarship Fund | 76O174 | Int Alloc - Facilities SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 1GC253 | Woodward-Pipeline to the Profession | 71C000 | Awards to Non-Employee-Students | 2,500.00 | 0.00 | 0.00 |
| 1GC254 | England Fund for the Museum of Art | 710000 | In-State Travel | 4.00 | 0.00 | 0.00 |
| 1GC254 | England Fund for the Museum of Art | 710100 | Out-of-State Travel | 126.69 | 0.00 | 0.00 |
| 1GC254 | England Fund for the Museum of Art | 710400 | Student or Non-Emp Travel | 646.86 | 116.63 | 116.63 |
| 1GC254 | England Fund for the Museum of Art | 711100 | Supplies-General | 49.99 | 185.31 | 185.31 |
| 1GC254 | England Fund for the Museum of Art | 713000 | Printing & Copying-General | 1,108.50 | 0.00 | 0.00 |
| 1GC254 | England Fund for the Museum of Art | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1GC254 | England Fund for the Museum of Art | 716125 | Rentals-Vehicles incl Marine | 56.68 | 0.00 | 0.00 |
| 1GC254 | England Fund for the Museum of Art | 717200 | Other Professional Services-General | 2,257.50 | 1,000.00 | 1,000.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1GC254 | England Fund for the Museum of Art | 71C100 | Advertising (Non-Employment) | 135.00 | 0.00 | 0.00 |
| 1GC255 | Prof Donald Steele Music Research | 710100 | Out-of-State Travel | 2,064.94 | 1,416.13 | 1,416.13 |
| 1GC255 | Prof Donald Steele Music Research | 710200 | Foreign Travel | 4,458.95 | 0.00 | 0.00 |
| 1GC255 | Prof Donald Steele Music Research | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GC255 | Prof Donald Steele Music Research | 710400 | Student or Non-Emp Travel | 0.00 | 4,475.08 | 4,475.08 |
| 1GC258 | Italian Studies Gift Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC258 | Italian Studies Gift Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1GC258 | Italian Studies Gift Fund | 71C000 | Awards to Non-Employee-Students | 0.00 | 79.70 | 79.70 |
| 1GC259 | Patricia Power MFA Writing Program | 710100 | Out-of-State Travel | 1,809.60 | 544.80 | 544.80 |
| 1GC259 | Patricia Power MFA Writing Program | 710400 | Student or Non-Emp Travel | 2,153.44 | 867.16 | 867.16 |
| 1GC259 | Patricia Power MFA Writing Program | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC259 | Patricia Power MFA Writing Program | 714010 | Postage-Off Campus Mail Services | 20.00 | 0.00 | 0.00 |
| 1GC260 | Prevention Innovations Gift Fund | 717200 | Other Professional Services-General | 0.00 | 250.00 | 250.00 |
| 1GC261 | UNH Community Literacy Center | 710100 | Out-of-State Travel | 951.34 | 1,167.98 | 1,167.98 |
| 1GC261 | UNH Community Literacy Center | 710300 | Conference Registration Fees | 628.00 | 1,650.00 | 1,650.00 |
| 1GC261 | UNH Community Literacy Center | 710305 | Registration Fees-Other | 240.00 | 0.00 | 0.00 |
| 1GC261 | UNH Community Literacy Center | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GC261 | UNH Community Literacy Center | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 1GC261 | UNH Community Literacy Center | 711100 | Supplies-General | 3,350.82 | 2,642.04 | 2,642.04 |
| 1GC261 | UNH Community Literacy Center | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 183.94 | 183.94 |
| 1GC261 | UNH Community Literacy Center | 713000 | Printing & Copying-General | 0.00 | 284.30 | 284.30 |
| 1GC261 | UNH Community Literacy Center | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1GC261 | UNH Community Literacy Center | 717203 | Oth Prof Ser-Background Checks | 165.71 | 0.00 | 0.00 |
| 1GC261 | UNH Community Literacy Center | 719000 | Business Meals-Meetings-Non Travel | 540.57 | 38.25 | 38.25 |
| 1GC261 | UNH Community Literacy Center | 719100 | Membership Dues & Fees | 454.00 | 453.50 | 453.50 |
| 1GC261 | UNH Community Literacy Center | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 1GC261 | UNH Community Literacy Center | 76O130 | Internal Alloc-Print & Copy (Chg) | 143.98 | 0.00 | 0.00 |
| 1GC262 | Nguyen '63 History Fellowship Fund | 710200 | Foreign Travel | 1,700.00 | 0.00 | 0.00 |
| 1GC262 | Nguyen '63 History Fellowship Fund | 710400 | Student or Non-Emp Travel | 1,838.19 | 0.00 | 0.00 |
| 1GC264 | Davis '64 Fund for Science History | 710100 | Out-of-State Travel | 0.00 | 940.61 | 940.61 |
| 1GC264 | Davis '64 Fund for Science History | 710200 | Foreign Travel | 0.00 | 644.31 | 644.31 |
| 1GC264 | Davis '64 Fund for Science History | 710400 | Student or Non-Emp Travel | 537.78 | 1,297.91 | 1,297.91 |
| 1GC264 | Davis '64 Fund for Science History | 710405 | Student or Non-Emp Travel-Recruit | 0.00 | 208.40 | 208.40 |
| 1GC264 | Davis '64 Fund for Science History | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC264 | Davis '64 Fund for Science History | 716125 | Rentals-Vehicles incl Marine | 0.00 | 74.00 | 74.00 |
| 1GC264 | Davis '64 Fund for Science History | 717210 | Oth Prof Ser-Honoraria | 500.00 | 1,000.00 | 1,000.00 |
| 1GC264 | Davis '64 Fund for Science History | 719000 | Business Meals-Meetings-Non Travel | 161.72 | 161.51 | 161.51 |
| 1GC265 | Robertson Music Fund | 710000 | In-State Travel | 995.00 | 0.00 | 0.00 |
| 1GC265 | Robertson Music Fund | 710130 | Out-of-State Travel-Searches | 1,026.00 | 0.00 | 0.00 |
| 1GC265 | Robertson Music Fund | 711100 | Supplies-General | 10.47 | 0.00 | 0.00 |
| 1GC265 | Robertson Music Fund | 716125 | Rentals-Vehicles incl Marine | 142.52 | 0.00 | 0.00 |
| 1GC265 | Robertson Music Fund | 717200 | Other Professional Services-General | 995.00 | 0.00 | 0.00 |
| 1GC265 | Robertson Music Fund | 719000 | Business Meals-Meetings-Non Travel | 477.36 | 0.00 | 0.00 |
| 1GC268 | uSafeNH | 710000 | In-State Travel | 0.00 | 660.77 | 660.77 |
| 1GC268 | uSafeNH | 710305 | Registration Fees-Other | 0.00 | 25.00 | 25.00 |
| 1GC268 | uSafeNH | 710400 | Student or Non-Emp Travel | 0.00 | 401.40 | 401.40 |
| 1GC268 | uSafeNH | 711100 | Supplies-General | 216.33 | 303.99 | 303.99 |
| 1GC268 | uSafeNH | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 99.00 | 99.00 |
| 1GC268 | uSafeNH | 711164 | Supplies-Computer (Non Peripherals) | 10.01 | 0.00 | 0.00 |
| 1GC268 | uSafeNH | 711184 | Supplies - Promotion - Cultivation | 0.00 | 2,167.31 | 2,167.31 |
| 1GC268 | uSafeNH | 717200 | Other Professional Services-General | 0.00 | 4,220.64 | 4,220.64 |
| 1GC268 | uSafeNH | 719005 | Business Meals-Group or Class Meals | 161.89 | 60.43 | 60.43 |
| 1GC269 | UNH Concert Choir Fund | 710400 | Student or Non-Emp Travel | 0.00 | 10,553.59 | 10,553.59 |
| 1GC269 | UNH Concert Choir Fund | 717210 | Oth Prof Ser-Honoraria | 0.00 | 200.00 | 200.00 |
| 1GC269 | UNH Concert Choir Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 1,160.00 | 1,160.00 |
| 1GC271 | Arlene Kies Enrichment for Piano | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC271 | Arlene Kies Enrichment for Piano | 716120 | Rentals-Property or Room | 237.62 | 0.00 | 0.00 |
| 1GC271 | Arlene Kies Enrichment for Piano | 717200 | Other Professional Services-General | 2,570.00 | 0.00 | 0.00 |
| 1GC271 | Arlene Kies Enrichment for Piano | 76O170 | Int All-Prof Services-General (Chg) | 41.25 | 0.00 | 0.00 |
| 1GC272 | Chesley Family Fund | 710100 | Out-of-State Travel | 1,176.21 | 0.00 | 0.00 |
| 1GC272 | Chesley Family Fund | 710200 | Foreign Travel | 2,007.23 | 0.00 | 0.00 |
| 1GC272 | Chesley Family Fund | 710400 | Student or Non-Emp Travel | 975.75 | 0.00 | 0.00 |
| 1GC274 | Justice Studies Program | 711100 | Supplies-General | 0.00 | 119.76 | 119.76 |
| 1GC274 | Justice Studies Program | 71C000 | Awards to Non-Employee-Students | 200.00 | 300.00 | 300.00 |
| 1GC274 | Justice Studies Program | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| Account ID | Description | Fund | Activity | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|------------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 1GC277 | Newkirk Family Fund | 710400 | Student or Non-Emp Travel | 1,000.00 | 0.00 | 0.00 |
| 1GD012 | Herbert A Scruton Scholarship | 710300 | Conference Registration Fees | 0.00 | 500.00 | 500.00 |
| 1GD012 | Herbert A Scruton Scholarship | 710400 | Student or Non-Emp Travel | 660.60 | 200.00 | 200.00 |
| 1GD012 | Herbert A Scruton Scholarship | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GD024 | Chapman Lecture Fund- Earth Science | 710200 | Foreign Travel | 0.59 | 0.00 | 0.00 |
| 1GD024 | Chapman Lecture Fund- Earth Science | 710400 | Student or Non-Emp Travel | 1,869.92 | 0.00 | 0.00 |
| 1GD024 | Chapman Lecture Fund- Earth Science | 711100 | Supplies-General | 20.01 | 0.00 | 0.00 |
| 1GD024 | Chapman Lecture Fund- Earth Science | 719000 | Business Meals-Meetings-Non Travel | 474.68 | 0.00 | 0.00 |
| 1GD024 | Chapman Lecture Fund- Earth Science | 719100 | Membership Dues & Fees | 2.50 | 0.00 | 0.00 |
| 1GD027 | Harold A Iddles Lecture Fund | 710400 | Student or Non-Emp Travel | 1,092.32 | 2,088.46 | 2,088.46 |
| 1GD027 | Harold A Iddles Lecture Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD027 | Harold A Iddles Lecture Fund | 717210 | Oth Prof Ser-Honoraria | 1,000.00 | 1,000.00 | 1,000.00 |
| 1GD027 | Harold A Iddles Lecture Fund | 719000 | Business Meals-Meetings-Non Travel | 110.36 | 14.49 | 14.49 |
| 1GD030 | CEPS Tech Fund | 710000 | In-State Travel | 0.00 | 172.26 | 172.26 |
| 1GD030 | CEPS Tech Fund | 710100 | Out-of-State Travel | 1,294.68 | 276.00 | 276.00 |
| 1GD030 | CEPS Tech Fund | 710200 | Foreign Travel | 0.00 | 500.00 | 500.00 |
| 1GD030 | CEPS Tech Fund | 710300 | Conference Registration Fees | 1,688.04 | 90.00 | 90.00 |
| 1GD030 | CEPS Tech Fund | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GD030 | CEPS Tech Fund | 710400 | Student or Non-Emp Travel | 5,445.81 | 7,857.58 | 7,857.58 |
| 1GD030 | CEPS Tech Fund | 711100 | Supplies-General | 16,196.97 | 5,342.02 | 5,342.02 |
| 1GD030 | CEPS Tech Fund | 711184 | Supplies - Promotion - Cultivation | 30.00 | 0.00 | 0.00 |
| 1GD030 | CEPS Tech Fund | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GD030 | CEPS Tech Fund | 715000 | Non-Cap Equip-General | 6,828.83 | 73.10 | 73.10 |
| 1GD030 | CEPS Tech Fund | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1GD030 | CEPS Tech Fund | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1GD030 | CEPS Tech Fund | 717200 | Other Professional Services-General | 7,856.33 | 8,955.61 | 8,955.61 |
| 1GD030 | CEPS Tech Fund | 719000 | Business Meals-Meetings-Non Travel | 2,492.62 | 5,731.47 | 5,731.47 |
| 1GD030 | CEPS Tech Fund | 719100 | Membership Dues & Fees | 341.00 | 55.00 | 55.00 |
| 1GD030 | CEPS Tech Fund | 71C000 | Awards to Non-Employee-Students | 500.00 | 500.00 | 500.00 |
| 1GD030 | CEPS Tech Fund | 71CZ10 | Other Exp-Award Non-Emp or Student | 150.00 | 150.00 | 150.00 |
| 1GD030 | CEPS Tech Fund | 76O104 | Int All-Student-Non Employee(Chg) | 940.00 | 0.00 | 0.00 |
| 1GD030 | CEPS Tech Fund | 76O130 | Internal Alloc-Print & Copy (Chg) | 778.02 | 0.00 | 0.00 |
| 1GD030 | CEPS Tech Fund | 76O150 | Int All-NonCapEquip (Chg) | 8,840.00 | 0.00 | 0.00 |
| 1GD030 | CEPS Tech Fund | 76O160 | Int All-Maint&Repair-General (Chg) | 310.00 | 0.00 | 0.00 |
| 1GD030 | CEPS Tech Fund | 76O16A | Int All-Property/Room Rent (Chg) | 3,924.30 | 0.00 | 0.00 |
| 1GD030 | CEPS Tech Fund | 76O170 | Int All-Prof Services-General (Chg) | 89.20 | 0.00 | 0.00 |
| 1GD030 | CEPS Tech Fund | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 7,831.50 | 0.00 | 0.00 |
| 1GD039 | Earth Sciences Gift Account | 710000 | In-State Travel | 318.36 | 0.00 | 0.00 |
| 1GD039 | Earth Sciences Gift Account | 710100 | Out-of-State Travel | 0.00 | 1,851.74 | 1,851.74 |
| 1GD039 | Earth Sciences Gift Account | 711100 | Supplies-General | 21.64 | 0.00 | 0.00 |
| 1GD039 | Earth Sciences Gift Account | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1GD039 | Earth Sciences Gift Account | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1GD039 | Earth Sciences Gift Account | 717200 | Other Professional Services-General | 0.00 | 177.00 | 177.00 |
| 1GD039 | Earth Sciences Gift Account | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GD039 | Earth Sciences Gift Account | 719100 | Membership Dues & Fees | 0.00 | 36.00 | 36.00 |
| 1GD039 | Earth Sciences Gift Account | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1GD039 | Earth Sciences Gift Account | 76O170 | Int All-Prof Services-General (Chg) | 1,660.00 | 0.00 | 0.00 |
| 1GD041 | Computer Science Gift Account | 711100 | Supplies-General | 0.00 | 250.00 | 250.00 |
| 1GD041 | Computer Science Gift Account | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 1,000.00 | 1,000.00 |
| 1GD042 | Chemical Engineering Gifts | 710100 | Out-of-State Travel | 0.00 | 159.09 | 159.09 |
| 1GD042 | Chemical Engineering Gifts | 710300 | Conference Registration Fees | 552.64 | 400.00 | 400.00 |
| 1GD042 | Chemical Engineering Gifts | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GD042 | Chemical Engineering Gifts | 710400 | Student or Non-Emp Travel | 3,155.26 | 975.76 | 975.76 |
| 1GD042 | Chemical Engineering Gifts | 711100 | Supplies-General | 190.96 | 133.55 | 133.55 |
| 1GD042 | Chemical Engineering Gifts | 715000 | Non-Cap Equip-General | 0.00 | 200.00 | 200.00 |
| 1GD042 | Chemical Engineering Gifts | 717210 | Oth Prof Ser-Honoraria | 700.00 | 0.00 | 0.00 |
| 1GD042 | Chemical Engineering Gifts | 719000 | Business Meals-Meetings-Non Travel | 928.14 | 0.00 | 0.00 |
| 1GD042 | Chemical Engineering Gifts | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1GD042 | Chemical Engineering Gifts | 71C000 | Awards to Non-Employee-Students | 700.00 | 0.00 | 0.00 |
| 1GD042 | Chemical Engineering Gifts | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 1,183.75 | 0.00 | 0.00 |
| 1GD043 | CEPS Tech Fund Discretionary | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GD043 | CEPS Tech Fund Discretionary | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD043 | CEPS Tech Fund Discretionary | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GD043 | CEPS Tech Fund Discretionary | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1GD043 | CEPS Tech Fund Discretionary | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|---------------------------------|--------|-------------------------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | |
| 1GD043 | CEPS Tech Fund Discretionary | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 |
| 1GD043 | CEPS Tech Fund Discretionary | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 |
| 1GD045 | Civil Eng Gift Acct | 710000 | In-State Travel | 0.00 | 6.00 |
| 1GD045 | Civil Eng Gift Acct | 710400 | Student or Non-Emp Travel | 0.00 | 702.73 |
| 1GD045 | Civil Eng Gift Acct | 711100 | Supplies-General | 5.50 | 58.00 |
| 1GD045 | Civil Eng Gift Acct | 711132 | Suppli-Software incl Site Lic&Maint | 299.00 | 0.00 |
| 1GD045 | Civil Eng Gift Acct | 713000 | Printing & Copying-General | 0.00 | 272.70 |
| 1GD045 | Civil Eng Gift Acct | 716100 | Rentals & Leases-General | 0.00 | 640.31 |
| 1GD045 | Civil Eng Gift Acct | 717200 | Other Professional Services-General | 938.85 | 347.30 |
| 1GD045 | Civil Eng Gift Acct | 719000 | Business Meals-Meetings-Non Travel | 1,830.50 | 1,657.45 |
| 1GD049 | Electrical Engineering Gifts | 710100 | Out-of-State Travel | 857.20 | 0.00 |
| 1GD049 | Electrical Engineering Gifts | 710300 | Conference Registration Fees | 20.00 | 0.00 |
| 1GD049 | Electrical Engineering Gifts | 710400 | Student or Non-Emp Travel | 813.60 | 0.00 |
| 1GD049 | Electrical Engineering Gifts | 715000 | Non-Cap Equip-General | 354.00 | 0.00 |
| 1GD049 | Electrical Engineering Gifts | 719000 | Business Meals-Meetings-Non Travel | 419.38 | 0.00 |
| 1GD049 | Electrical Engineering Gifts | 71C000 | Awards to Non-Employee-Students | 500.00 | 0.00 |
| 1GD054 | Marion Mitchell Cutts (payout) | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 |
| 1GD054 | Marion Mitchell Cutts (payout) | 711100 | Supplies-General | 0.00 | 0.00 |
| 1GD054 | Marion Mitchell Cutts (payout) | 714010 | Postage-Off Campus Mail Services | 245.25 | 0.00 |
| 1GD054 | Marion Mitchell Cutts (payout) | 715000 | Non-Cap Equip-General | 0.00 | 2,131.20 |
| 1GD054 | Marion Mitchell Cutts (payout) | 740000 | Cap Equipment | 7,195.00 | 0.00 |
| 1GD055 | ECE Industrial Assoc | 710400 | Student or Non-Emp Travel | 0.00 | 198.11 |
| 1GD055 | ECE Industrial Assoc | 711100 | Supplies-General | 0.00 | 0.00 |
| 1GD055 | ECE Industrial Assoc | 716100 | Rentals & Leases-General | 0.00 | 0.00 |
| 1GD055 | ECE Industrial Assoc | 717200 | Other Professional Services-General | 0.00 | 0.00 |
| 1GD055 | ECE Industrial Assoc | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 596.50 |
| 1GD055 | ECE Industrial Assoc | 76O104 | Int All-Student-Non Employee(Chg) | 268.26 | 0.00 |
| 1GD055 | ECE Industrial Assoc | 76O16A | Int All-Property/Room Rent (Chg) | 50.00 | 0.00 |
| 1GD055 | ECE Industrial Assoc | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 620.30 | 0.00 |
| 1GD057 | Frank Block Fund | 710100 | Out-of-State Travel | 167.12 | 0.00 |
| 1GD057 | Frank Block Fund | 710300 | Conference Registration Fees | 200.00 | 0.00 |
| 1GD057 | Frank Block Fund | 710400 | Student or Non-Emp Travel | 552.59 | 171.86 |
| 1GD057 | Frank Block Fund | 711100 | Supplies-General | 0.00 | 0.00 |
| 1GD060 | Balomenos Memorial Fund | 711100 | Supplies-General | 0.00 | 67.07 |
| 1GD061 | Earth Sciences Scholarship Fund | 710300 | Conference Registration Fees | 2,000.00 | 2,000.00 |
| 1GD066 | Donald G O'Brien Fund | 711100 | Supplies-General | 0.00 | 0.00 |
| 1GD067 | Thomas Anderton Fund | 711100 | Supplies-General | 0.00 | 749.76 |
| 1GD067 | Thomas Anderton Fund | 715000 | Non-Cap Equip-General | 0.00 | 1,538.64 |
| 1GD067 | Thomas Anderton Fund | 740000 | Cap Equipment | 0.00 | 5,000.00 |
| 1GD070 | R Davison Professorship | 711100 | Supplies-General | 0.00 | 0.00 |
| 1GD072 | Waite Professorship | 710100 | Out-of-State Travel | 1,087.00 | 0.00 |
| 1GD072 | Waite Professorship | 710300 | Conference Registration Fees | 750.00 | 0.00 |
| 1GD072 | Waite Professorship | 711100 | Supplies-General | 0.00 | 0.00 |
| 1GD072 | Waite Professorship | 715000 | Non-Cap Equip-General | 219.99 | 0.00 |
| 1GD072 | Waite Professorship | 717210 | Oth Prof Ser-Honoraria | 1,500.00 | 0.00 |
| 1GD077 | Math Misc Gifts | 719000 | Business Meals-Meetings-Non Travel | 172.83 | 0.00 |
| 1GD078 | Physics Dept Gifts | 711100 | Supplies-General | 0.00 | 0.00 |
| 1GD078 | Physics Dept Gifts | 719000 | Business Meals-Meetings-Non Travel | 138.26 | 0.00 |
| 1GD078 | Physics Dept Gifts | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 |
| 1GD078 | Physics Dept Gifts | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 638.75 | 0.00 |
| 1GD089 | ASCE Special Activities Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 |
| 1GD089 | ASCE Special Activities Fund | 710300 | Conference Registration Fees | 0.00 | 650.00 |
| 1GD089 | ASCE Special Activities Fund | 710400 | Student or Non-Emp Travel | 9.70 | 1,149.24 |
| 1GD089 | ASCE Special Activities Fund | 711100 | Supplies-General | 0.00 | 0.00 |
| 1GD089 | ASCE Special Activities Fund | 713000 | Printing & Copying-General | 13.00 | 0.00 |
| 1GD089 | ASCE Special Activities Fund | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 |
| 1GD089 | ASCE Special Activities Fund | 717200 | Other Professional Services-General | 187.00 | 0.00 |
| 1GD093 | Mech Eng Gift Acct - General | 711100 | Supplies-General | 215.64 | 0.00 |
| 1GD093 | Mech Eng Gift Acct - General | 719000 | Business Meals-Meetings-Non Travel | 6,888.89 | 0.00 |
| 1GD093 | Mech Eng Gift Acct - General | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 2,271.50 | 0.00 |
| 1GD097 | Me Sae Mini Baja Team | 710000 | In-State Travel | 58.83 | 0.00 |
| 1GD097 | Me Sae Mini Baja Team | 710100 | Out-of-State Travel | 15,576.44 | 5,138.37 |
| 1GD097 | Me Sae Mini Baja Team | 711000 | Purchasing Cards | 0.00 | 0.00 |
| 1GD097 | Me Sae Mini Baja Team | 711100 | Supplies-General | 3,317.70 | 7,375.58 |
| 1GD097 | Me Sae Mini Baja Team | 714000 | Postage-General | 0.00 | 40.94 |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|-------------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 1GD097 | Me Sae Mini Baja Team | 716100 | Rentals & Leases-General | 72.24 | 0.00 | 0.00 |
| 1GD097 | Me Sae Mini Baja Team | 717200 | Other Professional Services-General | 0.00 | 845.64 | 845.64 |
| 1GD097 | Me Sae Mini Baja Team | 719100 | Membership Dues & Fees | 0.00 | 1,650.00 | 1,650.00 |
| 1GD097 | Me Sae Mini Baja Team | 760100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 1GD100 | Harold M Landers Class of 24 Schol | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD102 | Me Moon Buggy Team | 710100 | Out-of-State Travel | 6,001.43 | 3,898.14 | 3,898.14 |
| 1GD102 | Me Moon Buggy Team | 710400 | Student or Non-Emp Travel | 2,464.00 | 0.00 | 0.00 |
| 1GD102 | Me Moon Buggy Team | 711100 | Supplies-General | 3,814.24 | 269.76 | 269.76 |
| 1GD102 | Me Moon Buggy Team | 714010 | Postage-Off Campus Mail Services | 360.00 | 0.00 | 0.00 |
| 1GD102 | Me Moon Buggy Team | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1GD102 | Me Moon Buggy Team | 717200 | Other Professional Services-General | 568.73 | 0.00 | 0.00 |
| 1GD112 | Gloria & Robert Lyle Professor | 710100 | Out-of-State Travel | 12,537.02 | 0.00 | 0.00 |
| 1GD112 | Gloria & Robert Lyle Professor | 710200 | Foreign Travel | 4,810.46 | 0.00 | 0.00 |
| 1GD112 | Gloria & Robert Lyle Professor | 710300 | Conference Registration Fees | 1,080.00 | 0.00 | 0.00 |
| 1GD112 | Gloria & Robert Lyle Professor | 710400 | Student or Non-Emp Travel | 8,165.25 | 0.00 | 0.00 |
| 1GD112 | Gloria & Robert Lyle Professor | 711100 | Supplies-General | 4,432.22 | 0.00 | 0.00 |
| 1GD112 | Gloria & Robert Lyle Professor | 714010 | Postage-Off Campus Mail Services | 14.11 | 0.00 | 0.00 |
| 1GD112 | Gloria & Robert Lyle Professor | 715000 | Non-Cap Equip-General | 2,730.46 | 0.00 | 0.00 |
| 1GD112 | Gloria & Robert Lyle Professor | 717200 | Other Professional Services-General | 797.08 | 0.00 | 0.00 |
| 1GD112 | Gloria & Robert Lyle Professor | 719000 | Business Meals-Meetings-Non Travel | 240.80 | 0.00 | 0.00 |
| 1GD112 | Gloria & Robert Lyle Professor | 760110 | Int All-Supplies-General (Chg) | 5,692.04 | 0.00 | 0.00 |
| 1GD112 | Gloria & Robert Lyle Professor | 760150 | Int All-NonCapEquip (Chg) | 5,446.00 | 0.00 | 0.00 |
| 1GD117 | Alexander & Allison Amell Mem | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GD117 | Alexander & Allison Amell Mem | 710300 | Conference Registration Fees | 0.00 | 845.00 | 845.00 |
| 1GD117 | Alexander & Allison Amell Mem | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD117 | Alexander & Allison Amell Mem | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GD117 | Alexander & Allison Amell Mem | 715000 | Non-Cap Equip-General | 149.99 | 959.96 | 959.96 |
| 1GD117 | Alexander & Allison Amell Mem | 716000 | Maintenance & Repairs-General | 0.00 | 2,507.00 | 2,507.00 |
| 1GD126 | Dr A.f. Daggett Endowed Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD127 | Ming/Chen Student Support | 710400 | Student or Non-Emp Travel | 1,656.81 | 0.00 | 0.00 |
| 1GD141 | Endowed Fund for Mech Engineering | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD145 | Craig West Undergrad. Prof. Dev. | 710300 | Conference Registration Fees | 120.00 | 98.79 | 98.79 |
| 1GD145 | Craig West Undergrad. Prof. Dev. | 710400 | Student or Non-Emp Travel | 4,074.58 | 1,557.19 | 1,557.19 |
| 1GD145 | Craig West Undergrad. Prof. Dev. | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD145 | Craig West Undergrad. Prof. Dev. | 760130 | Internal Alloc-Print & Copy (Chg) | 125.00 | 0.00 | 0.00 |
| 1GD146 | Chemistry Department Misc Gifts | 710100 | Out-of-State Travel | (234.25) | 734.25 | 734.25 |
| 1GD146 | Chemistry Department Misc Gifts | 710300 | Conference Registration Fees | 149.50 | 0.00 | 0.00 |
| 1GD146 | Chemistry Department Misc Gifts | 710400 | Student or Non-Emp Travel | 234.25 | 1,945.08 | 1,945.08 |
| 1GD146 | Chemistry Department Misc Gifts | 711100 | Supplies-General | 559.85 | 65.00 | 65.00 |
| 1GD146 | Chemistry Department Misc Gifts | 711162 | Supplies-Office Supplies | 0.00 | 145.64 | 145.64 |
| 1GD146 | Chemistry Department Misc Gifts | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GD146 | Chemistry Department Misc Gifts | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1GD146 | Chemistry Department Misc Gifts | 715000 | Non-Cap Equip-General | 280.00 | 0.00 | 0.00 |
| 1GD146 | Chemistry Department Misc Gifts | 717200 | Other Professional Services-General | 0.00 | 347.74 | 347.74 |
| 1GD146 | Chemistry Department Misc Gifts | 719000 | Business Meals-Meetings-Non Travel | 874.02 | 1,207.90 | 1,207.90 |
| 1GD146 | Chemistry Department Misc Gifts | 719100 | Membership Dues & Fees | 5,995.00 | 0.00 | 0.00 |
| 1GD146 | Chemistry Department Misc Gifts | 719200 | Employee Recruiting-General | 0.00 | 6,075.00 | 6,075.00 |
| 1GD146 | Chemistry Department Misc Gifts | 719210 | Employee Recruiting-Advertising | 350.00 | 0.00 | 0.00 |
| 1GD146 | Chemistry Department Misc Gifts | 760150 | Int All-NonCapEquip (Chg) | 1,370.45 | 0.00 | 0.00 |
| 1GD149 | SAE Gift Fund | 710100 | Out-of-State Travel | 3,252.75 | 4,321.97 | 4,321.97 |
| 1GD149 | SAE Gift Fund | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1GD149 | SAE Gift Fund | 711100 | Supplies-General | 10,865.78 | 15,650.78 | 15,650.78 |
| 1GD149 | SAE Gift Fund | 714010 | Postage-Off Campus Mail Services | 18.43 | 336.23 | 336.23 |
| 1GD149 | SAE Gift Fund | 717200 | Other Professional Services-General | 0.00 | 475.70 | 475.70 |
| 1GD149 | SAE Gift Fund | 719000 | Business Meals-Meetings-Non Travel | 144.68 | 1,049.00 | 1,049.00 |
| 1GD149 | SAE Gift Fund | 719100 | Membership Dues & Fees | 0.00 | 750.00 | 750.00 |
| 1GD150 | ENE Undergraduate Degree Program | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GD150 | ENE Undergraduate Degree Program | 711100 | Supplies-General | 0.00 | 48.71 | 48.71 |
| 1GD150 | ENE Undergraduate Degree Program | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1GD150 | ENE Undergraduate Degree Program | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GD150 | ENE Undergraduate Degree Program | 719000 | Business Meals-Meetings-Non Travel | 115.61 | 35.71 | 35.71 |
| 1GD150 | ENE Undergraduate Degree Program | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 1GD157 | Phillips Family Fund for Engineerin | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD160 | Cmdr & Katherine Martyn End. Fund | 710400 | Student or Non-Emp Travel | 3,700.00 | (6.70) | (6.70) |
| 1GD160 | Cmdr & Katherine Martyn End. Fund | 711100 | Supplies-General | 0.00 | 222.76 | 222.76 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1GD160 | Cmdr & Katherine Martyn End. Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GD160 | Cmdr & Katherine Martyn End. Fund | 719200 | Employee Recruiting-General | 0.00 | 679.90 | 679.90 |
| 1GD163 | Mechanical Eng. Senior Projects | 710100 | Out-of-State Travel | 260.14 | 1,791.77 | 1,791.77 |
| 1GD163 | Mechanical Eng. Senior Projects | 711100 | Supplies-General | 10,987.00 | 1,973.58 | 1,973.58 |
| 1GD163 | Mechanical Eng. Senior Projects | 713000 | Printing & Copying-General | 0.00 | 184.60 | 184.60 |
| 1GD163 | Mechanical Eng. Senior Projects | 719000 | Business Meals-Meetings-Non Travel | 6.65 | 148.42 | 148.42 |
| 1GD163 | Mechanical Eng. Senior Projects | 719100 | Membership Dues & Fees | 50.00 | 0.00 | 0.00 |
| 1GD165 | Philip L Hall Endowed Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD169 | Peter G. Markos Chemistry Endowment | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD171 | LaMattina Family Graduate Lecturesh | 710400 | Student or Non-Emp Travel | 2,354.77 | 856.33 | 856.33 |
| 1GD171 | LaMattina Family Graduate Lecturesh | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD171 | LaMattina Family Graduate Lecturesh | 719000 | Business Meals-Meetings-Non Travel | 1,043.29 | 0.00 | 0.00 |
| 1GD172 | Harold Warren Quasi-Endow/Chemistry | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD178 | Prof Nordgren Research Fellowship | 719000 | Business Meals-Meetings-Non Travel | 275.41 | 0.00 | 0.00 |
| 1GD178 | Prof Nordgren Research Fellowship | 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 |
| 1GD179 | Engineers without Borders - UNH | 710300 | Conference Registration Fees | 400.00 | 0.00 | 0.00 |
| 1GD179 | Engineers without Borders - UNH | 710400 | Student or Non-Emp Travel | 8,175.17 | (439.12) | (439.12) |
| 1GD179 | Engineers without Borders - UNH | 711100 | Supplies-General | 185.77 | 715.48 | 715.48 |
| 1GD179 | Engineers without Borders - UNH | 717200 | Other Professional Services-General | 0.00 | 170.40 | 170.40 |
| 1GD179 | Engineers without Borders - UNH | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1GD179 | Engineers without Borders - UNH | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GD179 | Engineers without Borders - UNH | 719100 | Membership Dues & Fees | 0.00 | 15.17 | 15.17 |
| 1GD179 | Engineers without Borders - UNH | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 1GD179 | Engineers without Borders - UNH | 71C600 | Insurance | 210.00 | 0.00 | 0.00 |
| 1GD179 | Engineers without Borders - UNH | 76O000 | Internal Allocations - Charges | 70.00 | 0.00 | 0.00 |
| 1GD182 | CEPS Student Project Fund | 710100 | Out-of-State Travel | 1,427.35 | 597.00 | 597.00 |
| 1GD182 | CEPS Student Project Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GD182 | CEPS Student Project Fund | 711100 | Supplies-General | 3,210.32 | 903.00 | 903.00 |
| 1GD182 | CEPS Student Project Fund | 714010 | Postage-Off Campus Mail Services | 25.83 | 0.00 | 0.00 |
| 1GD182 | CEPS Student Project Fund | 719000 | Business Meals-Meetings-Non Travel | 89.67 | 0.00 | 0.00 |
| 1GD182 | CEPS Student Project Fund | 719100 | Membership Dues & Fees | 0.00 | 1,500.00 | 1,500.00 |
| 1GD183 | M Evans Munroe Lecture/Math | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD185 | Ctr for Spills in the Environment | 711100 | Supplies-General | (3,720.66) | 3,918.57 | 3,918.57 |
| 1GD185 | Ctr for Spills in the Environment | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GD185 | Ctr for Spills in the Environment | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1GD185 | Ctr for Spills in the Environment | 717200 | Other Professional Services-General | (5,238.10) | 5,423.10 | 5,423.10 |
| 1GD185 | Ctr for Spills in the Environment | 740005 | Cap Equipment-Fabricated Equipment | 17,185.89 | 0.00 | 0.00 |
| 1GD185 | Ctr for Spills in the Environment | 76O110 | Int All-Supplies-General (Chg) | 25.00 | 0.00 | 0.00 |
| 1GD185 | Ctr for Spills in the Environment | 76O130 | Internal Alloc-Print & Copy (Chg) | 198.00 | 0.00 | 0.00 |
| 1GD187 | James D Morrison Early Career Award | 710100 | Out-of-State Travel | 0.00 | 736.62 | 736.62 |
| 1GD187 | James D Morrison Early Career Award | 710200 | Foreign Travel | 0.00 | 6,878.16 | 6,878.16 |
| 1GD187 | James D Morrison Early Career Award | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GD187 | James D Morrison Early Career Award | 710400 | Student or Non-Emp Travel | 0.00 | 148.62 | 148.62 |
| 1GD187 | James D Morrison Early Career Award | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD187 | James D Morrison Early Career Award | 711200 | Research Supplies | 0.00 | 985.00 | 985.00 |
| 1GD187 | James D Morrison Early Career Award | 715000 | Non-Cap Equip-General | 259.99 | 0.00 | 0.00 |
| 1GD188 | Gregory Jansen '81 Field Studies Fn | 710100 | Out-of-State Travel | 0.00 | 1,328.69 | 1,328.69 |
| 1GD188 | Gregory Jansen '81 Field Studies Fn | 710200 | Foreign Travel | 0.00 | 961.12 | 961.12 |
| 1GD189 | Bothner Earth Sciences Field Trips | 710100 | Out-of-State Travel | 0.00 | 2,344.50 | 2,344.50 |
| 1GD189 | Bothner Earth Sciences Field Trips | 710200 | Foreign Travel | 0.00 | 1,912.03 | 1,912.03 |
| 1GD190 | Mary Papastavros '60 Chemistry Fund | 710300 | Conference Registration Fees | 845.00 | 0.00 | 0.00 |
| 1GD190 | Mary Papastavros '60 Chemistry Fund | 710400 | Student or Non-Emp Travel | 1,000.00 | 0.00 | 0.00 |
| 1GD195 | Karen Von Damm Student Research Fnd | 710100 | Out-of-State Travel | 1,416.71 | 0.00 | 0.00 |
| 1GD195 | Karen Von Damm Student Research Fnd | 710200 | Foreign Travel | 3,446.70 | 0.00 | 0.00 |
| 1GD195 | Karen Von Damm Student Research Fnd | 710300 | Conference Registration Fees | 260.00 | 0.00 | 0.00 |
| 1GD195 | Karen Von Damm Student Research Fnd | 711100 | Supplies-General | 1,660.24 | 0.00 | 0.00 |
| 1GD195 | Karen Von Damm Student Research Fnd | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1GD195 | Karen Von Damm Student Research Fnd | 717200 | Other Professional Services-General | 540.00 | 1,656.36 | 1,656.36 |
| 1GD196 | Marty Richmond Lecture Series Fund | 710400 | Student or Non-Emp Travel | 1,042.92 | 0.00 | 0.00 |
| 1GD196 | Marty Richmond Lecture Series Fund | 717210 | Oth Prof Ser-Honoraria | 0.00 | 1,000.00 | 1,000.00 |
| 1GD202 | Society of Women Engineers Gifts | 710000 | In-State Travel | 0.00 | 10.65 | 10.65 |
| 1GD202 | Society of Women Engineers Gifts | 710400 | Student or Non-Emp Travel | 461.48 | 235.09 | 235.09 |
| 1GD202 | Society of Women Engineers Gifts | 711100 | Supplies-General | 350.44 | 909.78 | 909.78 |
| 1GD202 | Society of Women Engineers Gifts | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1GD202 | Society of Women Engineers Gifts | 715000 | Non-Cap Equip-General | 0.00 | 29.95 | 29.95 |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 1GD202 | Society of Women Engineers Gifts | 717200 | Other Professional Services-General | 1,068.00 | 0.00 | 0.00 |
| 1GD202 | Society of Women Engineers Gifts | 719000 | Business Meals-Meetings-Non Travel | 101.36 | 771.78 | 771.78 |
| 1GD202 | Society of Women Engineers Gifts | 719005 | Business Meals-Group or Class Meals | 416.28 | 0.00 | 0.00 |
| 1GD202 | Society of Women Engineers Gifts | 71B012 | Items Resale-Clothing | 0.00 | 448.17 | 448.17 |
| 1GD202 | Society of Women Engineers Gifts | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 478.72 | 0.00 | 0.00 |
| 1GD203 | Karen Von Damm Faculty Excellence | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD204 | Northrop Grumman -Grad Student Fund | 710400 | Student or Non-Emp Travel | 1,145.61 | 0.00 | 0.00 |
| 1GD204 | Northrop Grumman -Grad Student Fund | 717200 | Other Professional Services-General | 1,486.00 | 0.00 | 0.00 |
| 1GD209 | Tech Camp Gift Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GD209 | Tech Camp Gift Fund | 711100 | Supplies-General | 1,449.95 | 3,044.89 | 3,044.89 |
| 1GD209 | Tech Camp Gift Fund | 713000 | Printing & Copying-General | 0.00 | 335.04 | 335.04 |
| 1GD209 | Tech Camp Gift Fund | 714010 | Postage-Off Campus Mail Services | 9.80 | 0.00 | 0.00 |
| 1GD209 | Tech Camp Gift Fund | 717106 | Finl Services-Epayment CC fees | 0.00 | 1,219.46 | 1,219.46 |
| 1GD209 | Tech Camp Gift Fund | 717108 | Finl Services-Epayment trx fees | 0.00 | 38.77 | 38.77 |
| 1GD209 | Tech Camp Gift Fund | 717200 | Other Professional Services-General | 159.82 | 1,067.59 | 1,067.59 |
| 1GD209 | Tech Camp Gift Fund | 717210 | Oth Prof Ser-Honoraria | 21,225.00 | 14,250.00 | 14,250.00 |
| 1GD209 | Tech Camp Gift Fund | 719000 | Business Meals-Meetings-Non Travel | 578.05 | 287.88 | 287.88 |
| 1GD209 | Tech Camp Gift Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 764.70 | 764.70 |
| 1GD209 | Tech Camp Gift Fund | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1GD209 | Tech Camp Gift Fund | 76O130 | Internal Alloc-Print & Copy (Chg) | 217.51 | 0.00 | 0.00 |
| 1GD210 | Northeast Cyber Sec Comp Gift Fund | 710000 | In-State Travel | 33.15 | 0.00 | 0.00 |
| 1GD210 | Northeast Cyber Sec Comp Gift Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GD210 | Northeast Cyber Sec Comp Gift Fund | 710400 | Student or Non-Emp Travel | 7,153.36 | 2,742.75 | 2,742.75 |
| 1GD210 | Northeast Cyber Sec Comp Gift Fund | 711100 | Supplies-General | 5,476.90 | 0.00 | 0.00 |
| 1GD210 | Northeast Cyber Sec Comp Gift Fund | 714010 | Postage-Off Campus Mail Services | 20.04 | 0.00 | 0.00 |
| 1GD210 | Northeast Cyber Sec Comp Gift Fund | 715000 | Non-Cap Equip-General | 3,667.35 | 0.00 | 0.00 |
| 1GD210 | Northeast Cyber Sec Comp Gift Fund | 717200 | Other Professional Services-General | 175.00 | 0.00 | 0.00 |
| 1GD210 | Northeast Cyber Sec Comp Gift Fund | 719000 | Business Meals-Meetings-Non Travel | 787.95 | 0.00 | 0.00 |
| 1GD210 | Northeast Cyber Sec Comp Gift Fund | 719100 | Membership Dues & Fees | 608.53 | 0.00 | 0.00 |
| 1GD210 | Northeast Cyber Sec Comp Gift Fund | 76O100 | Int All-Travel-In State (Chg) | 93.00 | 0.00 | 0.00 |
| 1GD210 | Northeast Cyber Sec Comp Gift Fund | 76O104 | Int All-Student-Non Employee(Chg) | 500.00 | 0.00 | 0.00 |
| 1GD210 | Northeast Cyber Sec Comp Gift Fund | 76O150 | Int All-NonCapEquip (Chg) | 10,783.94 | 0.00 | 0.00 |
| 1GD210 | Northeast Cyber Sec Comp Gift Fund | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 16,907.15 | 0.00 | 0.00 |
| 1GD210 | Northeast Cyber Sec Comp Gift Fund | 76O19A | Int All-Membership Dues & Fees(Chg) | 30.00 | 0.00 | 0.00 |
| 1GD211 | Kingsbury Hall Equipment Fund II | 711100 | Supplies-General | 0.00 | 14.99 | 14.99 |
| 1GD211 | Kingsbury Hall Equipment Fund II | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GD211 | Kingsbury Hall Equipment Fund II | 715000 | Non-Cap Equip-General | 9,221.09 | 417.24 | 417.24 |
| 1GD211 | Kingsbury Hall Equipment Fund II | 740000 | Cap Equipment | 0.00 | 14,639.00 | 14,639.00 |
| 1GD212 | J Smith '50 CEPS Student Project Fd | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GD212 | J Smith '50 CEPS Student Project Fd | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GD212 | J Smith '50 CEPS Student Project Fd | 710300 | Conference Registration Fees | 0.00 | 623.23 | 623.23 |
| 1GD212 | J Smith '50 CEPS Student Project Fd | 710400 | Student or Non-Emp Travel | 440.00 | 2,265.38 | 2,265.38 |
| 1GD212 | J Smith '50 CEPS Student Project Fd | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1GD212 | J Smith '50 CEPS Student Project Fd | 711100 | Supplies-General | 2,531.21 | 5,754.22 | 5,754.22 |
| 1GD212 | J Smith '50 CEPS Student Project Fd | 715000 | Non-Cap Equip-General | 750.06 | 0.00 | 0.00 |
| 1GD212 | J Smith '50 CEPS Student Project Fd | 716100 | Rentals & Leases-General | 0.00 | 18.00 | 18.00 |
| 1GD212 | J Smith '50 CEPS Student Project Fd | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1GD212 | J Smith '50 CEPS Student Project Fd | 717200 | Other Professional Services-General | 278.00 | 420.60 | 420.60 |
| 1GD212 | J Smith '50 CEPS Student Project Fd | 719000 | Business Meals-Meetings-Non Travel | 540.66 | 1,187.89 | 1,187.89 |
| 1GD212 | J Smith '50 CEPS Student Project Fd | 719100 | Membership Dues & Fees | 5,750.00 | 1,135.08 | 1,135.08 |
| 1GD212 | J Smith '50 CEPS Student Project Fd | 76O104 | Int All-Student-Non Employee(Chg) | 60.00 | 0.00 | 0.00 |
| 1GD212 | J Smith '50 CEPS Student Project Fd | 76O130 | Internal Alloc-Print & Copy (Chg) | 59.00 | 0.00 | 0.00 |
| 1GD215 | NHCF CEPS Summer Fellowships | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GD217 | Organic Syntheses Gift Fund | 710400 | Student or Non-Emp Travel | 0.00 | 2,121.72 | 2,121.72 |
| 1GD217 | Organic Syntheses Gift Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 431.07 | 431.07 |
| 1GD218 | New England Fall Astronomy Festival | 710400 | Student or Non-Emp Travel | 0.00 | 506.43 | 506.43 |
| 1GD218 | New England Fall Astronomy Festival | 711100 | Supplies-General | 0.00 | 1,255.00 | 1,255.00 |
| 1GD218 | New England Fall Astronomy Festival | 716100 | Rentals & Leases-General | 802.50 | 2,511.63 | 2,511.63 |
| 1GD218 | New England Fall Astronomy Festival | 760100 | RCM-General Assessment | 0.00 | 0.00 | 0.00 |
| 1GD220 | Padi Fdn- Foster, Wengrove Research | 710200 | Foreign Travel | 0.00 | 619.79 | 619.79 |
| 1GD220 | Padi Fdn- Foster, Wengrove Research | 710300 | Conference Registration Fees | 0.00 | 153.36 | 153.36 |
| 1GD223 | Pushpa Desai Patel Memorial Fund | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GD223 | Pushpa Desai Patel Memorial Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD223 | Pushpa Desai Patel Memorial Fund | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1GD227 | CEPS Outreach Activities | 710000 | In-State Travel | 531.25 | 127.20 | 127.20 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1GD227 | CEPS Outreach Activities | 710300 | Conference Registration Fees | 175.00 | 0.00 | 0.00 |
| 1GD227 | CEPS Outreach Activities | 710400 | Student or Non-Emp Travel | 6,267.67 | 4,265.33 | 4,265.33 |
| 1GD227 | CEPS Outreach Activities | 711100 | Supplies-General | 898.01 | 309.41 | 309.41 |
| 1GD227 | CEPS Outreach Activities | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1GD227 | CEPS Outreach Activities | 713000 | Printing & Copying-General | 0.00 | 36.00 | 36.00 |
| 1GD227 | CEPS Outreach Activities | 715000 | Non-Cap Equip-General | 66.28 | 298.00 | 298.00 |
| 1GD227 | CEPS Outreach Activities | 717200 | Other Professional Services-General | 595.05 | 375.86 | 375.86 |
| 1GD227 | CEPS Outreach Activities | 719000 | Business Meals-Meetings-Non Travel | 787.32 | 1,054.55 | 1,054.55 |
| 1GD227 | CEPS Outreach Activities | 76O104 | Int All-Student-Non Employee(Chg) | 120.00 | 0.00 | 0.00 |
| 1GD227 | CEPS Outreach Activities | 76O130 | Internal Alloc-Print & Copy (Chg) | 65.60 | 0.00 | 0.00 |
| 1GD229 | JOAMC -Manufacturing Center | 710000 | In-State Travel | 100.84 | 291.60 | 291.60 |
| 1GD229 | JOAMC -Manufacturing Center | 710100 | Out-of-State Travel | 635.92 | 0.00 | 0.00 |
| 1GD229 | JOAMC -Manufacturing Center | 710115 | Out-of-State Travel-Prof Dev | 2,600.00 | 0.00 | 0.00 |
| 1GD229 | JOAMC -Manufacturing Center | 710300 | Conference Registration Fees | 2,890.00 | 500.00 | 500.00 |
| 1GD229 | JOAMC -Manufacturing Center | 710400 | Student or Non-Emp Travel | 3,630.45 | 1,057.85 | 1,057.85 |
| 1GD229 | JOAMC -Manufacturing Center | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GD229 | JOAMC -Manufacturing Center | 711100 | Supplies-General | 46,366.42 | 7,489.16 | 7,489.16 |
| 1GD229 | JOAMC -Manufacturing Center | 711132 | Suppli-Software incl Site Lic&Maint | 3,000.00 | 0.00 | 0.00 |
| 1GD229 | JOAMC -Manufacturing Center | 713000 | Printing & Copying-General | 291.00 | 43.57 | 43.57 |
| 1GD229 | JOAMC -Manufacturing Center | 714010 | Postage-Off Campus Mail Services | 226.35 | 26.68 | 26.68 |
| 1GD229 | JOAMC -Manufacturing Center | 715000 | Non-Cap Equip-General | 55,458.21 | 4,292.68 | 4,292.68 |
| 1GD229 | JOAMC -Manufacturing Center | 716110 | Rentals-Copier | 208.49 | 0.00 | 0.00 |
| 1GD229 | JOAMC -Manufacturing Center | 717200 | Other Professional Services-General | 345,619.33 | 52,000.00 | 52,000.00 |
| 1GD229 | JOAMC -Manufacturing Center | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 20.64 | 20.64 |
| 1GD229 | JOAMC -Manufacturing Center | 718014 | Telecom-Telephone Equipment | 0.00 | 60.00 | 60.00 |
| 1GD229 | JOAMC -Manufacturing Center | 719000 | Business Meals-Meetings-Non Travel | 100.00 | 558.25 | 558.25 |
| 1GD229 | JOAMC -Manufacturing Center | 719100 | Membership Dues & Fees | 23,870.00 | 0.00 | 0.00 |
| 1GD229 | JOAMC -Manufacturing Center | 71CZ30 | Other Exp-Program Advertising | 2,500.00 | 0.00 | 0.00 |
| 1GD229 | JOAMC -Manufacturing Center | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 1GD229 | JOAMC -Manufacturing Center | 740000 | Cap Equipment | 968,404.23 | 23,773.11 | 23,773.11 |
| 1GD229 | JOAMC -Manufacturing Center | 740099 | Capitalized Equipment Adjustment | 0.00 | 0.00 | 0.00 |
| 1GD229 | JOAMC -Manufacturing Center | 760105 | RCM-Facilities Assessment | 160,707.00 | 0.00 | 0.00 |
| 1GD229 | JOAMC -Manufacturing Center | 76O104 | Int All-Student-Non Employee(Chg) | 30.00 | 0.00 | 0.00 |
| 1GD229 | JOAMC -Manufacturing Center | 76O130 | Internal Alloc-Print & Copy (Chg) | 219.35 | 0.00 | 0.00 |
| 1GD229 | JOAMC -Manufacturing Center | 76O150 | Int All-NonCapEquip (Chg) | 8,574.00 | 0.00 | 0.00 |
| 1GD229 | JOAMC -Manufacturing Center | 76O160 | Int All-Maint&Repair-General (Chg) | 1,183.40 | 0.00 | 0.00 |
| 1GD229 | JOAMC -Manufacturing Center | 76O170 | Int All-Prof Services-General (Chg) | 1,343.95 | 0.00 | 0.00 |
| 1GD229 | JOAMC -Manufacturing Center | 76O180 | Int Alloc-Telecom Voice (Chg) | 444.98 | 0.00 | 0.00 |
| 1GD229 | JOAMC -Manufacturing Center | 76O182 | Int Alloc-Telecom Data (Chg) | 171.81 | 0.00 | 0.00 |
| 1GD229 | JOAMC -Manufacturing Center | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 84.50 | 0.00 | 0.00 |
| 1GD230 | Skiutas Family Endowment | 710400 | Student or Non-Emp Travel | 0.00 | 470.00 | 470.00 |
| 1GD230 | Skiutas Family Endowment | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD232 | Karen Harrower Earth Sci. Research | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD235 | AIChE Gifts | 710400 | Student or Non-Emp Travel | 56.36 | 0.00 | 0.00 |
| 1GD235 | AIChE Gifts | 711100 | Supplies-General | 0.00 | 201.74 | 201.74 |
| 1GD235 | AIChE Gifts | 717200 | Other Professional Services-General | 4.98 | 0.00 | 0.00 |
| 1GD235 | AIChE Gifts | 719000 | Business Meals-Meetings-Non Travel | 75.60 | 0.00 | 0.00 |
| 1GE003 | James R Carter Professorship | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1GE003 | James R Carter Professorship | 710100 | Out-of-State Travel | 1,676.00 | 0.00 | 0.00 |
| 1GE003 | James R Carter Professorship | 710300 | Conference Registration Fees | 350.00 | 0.00 | 0.00 |
| 1GE003 | James R Carter Professorship | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1GE004 | Carroll M Degler Endowed Lecture | 710000 | In-State Travel | 15.84 | 79.69 | 79.69 |
| 1GE004 | Carroll M Degler Endowed Lecture | 710100 | Out-of-State Travel | 0.00 | 17.41 | 17.41 |
| 1GE004 | Carroll M Degler Endowed Lecture | 710400 | Student or Non-Emp Travel | 0.00 | 1,811.85 | 1,811.85 |
| 1GE004 | Carroll M Degler Endowed Lecture | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GE004 | Carroll M Degler Endowed Lecture | 717200 | Other Professional Services-General | 0.00 | 3,536.90 | 3,536.90 |
| 1GE004 | Carroll M Degler Endowed Lecture | 717210 | Oth Prof Ser-Honoraria | 0.00 | 175.00 | 175.00 |
| 1GE004 | Carroll M Degler Endowed Lecture | 719000 | Business Meals-Meetings-Non Travel | 350.64 | 1,148.51 | 1,148.51 |
| 1GE005 | Hollis E Harrington Sr Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GE007 | Jan Clee Gift Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GE008 | W Patrick Carlson Memorial Fund | 71C000 | Awards to Non-Employee-Students | 0.00 | 1,500.00 | 1,500.00 |
| 1GE009 | PAUL - Hospitality Mgmnt Program | 710100 | Out-of-State Travel | 2,823.77 | 4,988.80 | 4,988.80 |
| 1GE009 | PAUL - Hospitality Mgmnt Program | 710200 | Foreign Travel | 1,430.75 | 3,025.41 | 3,025.41 |
| 1GE009 | PAUL - Hospitality Mgmnt Program | 710300 | Conference Registration Fees | 414.08 | 545.00 | 545.00 |
| 1GE009 | PAUL - Hospitality Mgmnt Program | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|----------------------------------|--------|-------------------------------------|-----------|------------|------------|
| 1GE009 | PAUL - Hospitality Mgmt Program | 711100 | Supplies-General | 0.00 | 454.45 | 454.45 |
| 1GE009 | PAUL - Hospitality Mgmt Program | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 77.84 | 77.84 |
| 1GE009 | PAUL - Hospitality Mgmt Program | 711184 | Supplies - Promotion - Cultivation | 0.00 | 1,047.90 | 1,047.90 |
| 1GE009 | PAUL - Hospitality Mgmt Program | 713010 | Printing & Copying-Publications | 0.00 | 1,898.17 | 1,898.17 |
| 1GE009 | PAUL - Hospitality Mgmt Program | 714020 | Postage-Labeling | 0.00 | 189.25 | 189.25 |
| 1GE009 | PAUL - Hospitality Mgmt Program | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 75.54 | 75.54 |
| 1GE009 | PAUL - Hospitality Mgmt Program | 717106 | Finl Services-Epayment CC fees | 8.97 | 1.91 | 1.91 |
| 1GE009 | PAUL - Hospitality Mgmt Program | 717200 | Other Professional Services-General | 32,107.85 | 28,836.74 | 28,836.74 |
| 1GE009 | PAUL - Hospitality Mgmt Program | 719000 | Business Meals-Meetings-Non Travel | 85.14 | 1,971.07 | 1,971.07 |
| 1GE009 | PAUL - Hospitality Mgmt Program | 719105 | Membership-Institutional | 450.00 | 0.00 | 0.00 |
| 1GE009 | PAUL - Hospitality Mgmt Program | 719110 | Membership-Individual | 100.00 | 205.00 | 205.00 |
| 1GE009 | PAUL - Hospitality Mgmt Program | 71C000 | Awards to Non-Employee-Students | 1,000.00 | 0.00 | 0.00 |
| 1GE009 | PAUL - Hospitality Mgmt Program | 71C100 | Advertising (Non-Employment) | 7,400.00 | 1,800.00 | 1,800.00 |
| 1GE009 | PAUL - Hospitality Mgmt Program | 760000 | Internal Allocations | 0.00 | (1,000.00) | (1,000.00) |
| 1GE009 | PAUL - Hospitality Mgmt Program | 76O130 | Internal Alloc-Print & Copy (Chg) | 285.00 | 0.00 | 0.00 |
| 1GE009 | PAUL - Hospitality Mgmt Program | 76O170 | Int All-Prof Services-General (Chg) | 44.60 | 0.00 | 0.00 |
| 1GE009 | PAUL - Hospitality Mgmt Program | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 967.75 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | 710000 | In-State Travel | 39.02 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | 710100 | Out-of-State Travel | 113.75 | 70.02 | 70.02 |
| 1GE010 | Paul College of Business & Econ. | 710230 | Foreign Travel-Student | 90.23 | 289.92 | 289.92 |
| 1GE010 | Paul College of Business & Econ. | 710305 | Registration Fees-Other | 3,850.00 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | 710400 | Student or Non-Emp Travel | 1,004.60 | 1,580.19 | 1,580.19 |
| 1GE010 | Paul College of Business & Econ. | 711100 | Supplies-General | 3,397.41 | 1,779.97 | 1,779.97 |
| 1GE010 | Paul College of Business & Econ. | 711108 | Supplies-Subscription,Newspaper,Mag | 59.00 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | 711124 | Supplies-Instructional & Program | 9,776.59 | 6,391.46 | 6,391.46 |
| 1GE010 | Paul College of Business & Econ. | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | 713000 | Printing & Copying-General | 319.68 | 5,317.52 | 5,317.52 |
| 1GE010 | Paul College of Business & Econ. | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | 714005 | Postage-Campus Mail Services | 0.00 | 233.12 | 233.12 |
| 1GE010 | Paul College of Business & Econ. | 714010 | Postage-Off Campus Mail Services | 32.08 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | 716100 | Rentals & Leases-General | 1,565.50 | 1,478.00 | 1,478.00 |
| 1GE010 | Paul College of Business & Econ. | 716123 | Rental Property/Room (short term) | 0.00 | 421.80 | 421.80 |
| 1GE010 | Paul College of Business & Econ. | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 19.82 | 19.82 |
| 1GE010 | Paul College of Business & Econ. | 717115 | Finl Services-Bank Charges | 2.73 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | 717200 | Other Professional Services-General | 5,424.32 | 91,181.69 | 91,181.69 |
| 1GE010 | Paul College of Business & Econ. | 717299 | Other Prof Serv - Elect Clipping | 0.00 | 100.00 | 100.00 |
| 1GE010 | Paul College of Business & Econ. | 719000 | Business Meals-Meetings-Non Travel | 6,323.60 | 25,529.09 | 25,529.09 |
| 1GE010 | Paul College of Business & Econ. | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | 719015 | Business Meals-Recruiting Meals | 534.94 | 198.70 | 198.70 |
| 1GE010 | Paul College of Business & Econ. | 719100 | Membership Dues & Fees | 50.00 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | 719105 | Membership-Institutional | 3,000.00 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | 71C000 | Awards to Non-Employee-Students | 0.00 | 1,000.00 | 1,000.00 |
| 1GE010 | Paul College of Business & Econ. | 71C100 | Advertising (Non-Employment) | 0.00 | 5,651.20 | 5,651.20 |
| 1GE010 | Paul College of Business & Econ. | 76O104 | Int All-Student-Non Employee(Chg) | 1,122.00 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | 76O110 | Int All-Supplies-General (Chg) | 136.00 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | 76O115 | Int Alloc- Tickets (Chg) | 400.00 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | 76O130 | Internal Alloc-Print & Copy (Chg) | 4,541.57 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | 76O140 | Internal Alloc-Mail & Postage (Chg) | 130.52 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | 76O168 | Int All-Maint&Repair-CNG Fuel (Chg) | 0.00 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | 76O16A | Int All-Property/Room Rent (Chg) | 4,528.55 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | 76O16B | Int All-Other Rental & Lease (Chg) | 256.00 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | 76O170 | Int All-Prof Services-General (Chg) | 19,521.32 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 2,228.98 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 11,771.11 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | 76O191 | Int All-Meals-Group or Class (Chg) | 1,000.00 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | 76O1C0 | Int All-Adversiting-Non-Employ(Chg) | 5,000.00 | 0.00 | 0.00 |
| 1GE011 | Associates Fund | 71C000 | Awards to Non-Employee-Students | 1,000.00 | 1,000.00 | 1,000.00 |
| 1GE012 | Vinnicombe Endowed Fund | 710100 | Out-of-State Travel | 871.67 | 1,787.01 | 1,787.01 |
| 1GE012 | Vinnicombe Endowed Fund | 710300 | Conference Registration Fees | 0.00 | 1,249.00 | 1,249.00 |
| 1GE012 | Vinnicombe Endowed Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GE015 | Paul Holloway Prize Fund | 71C000 | Awards to Non-Employee-Students | 0.00 | 2,500.00 | 2,500.00 |
| 1GE015 | Paul Holloway Prize Fund | 71C075 | Prizes to NonEmployee-Student AACSB | 29,250.00 | 29,250.00 | 29,250.00 |
| 1GE015 | Paul Holloway Prize Fund | 71C100 | Advertising (Non-Employment) | 0.00 | (2,500.00) | (2,500.00) |
| 1GE017 | Va Paul Dee Professorship | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GE022 | Elizabeth Bogan Economics Prize | 71C000 | Awards to Non-Employee-Students | 10,000.00 | 2,500.00 | 2,500.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1GE023 | North Country SBDC | 710000 | In-State Travel | 1,395.46 | 0.00 | 0.00 |
| 1GE023 | North Country SBDC | 710100 | Out-of-State Travel | 21.26 | 0.00 | 0.00 |
| 1GE026 | Albin Entrepreneurship Fund | 710000 | In-State Travel | 0.00 | 42.58 | 42.58 |
| 1GE026 | Albin Entrepreneurship Fund | 710100 | Out-of-State Travel | 0.00 | 4,392.35 | 4,392.35 |
| 1GE026 | Albin Entrepreneurship Fund | 710200 | Foreign Travel | 0.00 | 1,772.55 | 1,772.55 |
| 1GE026 | Albin Entrepreneurship Fund | 710300 | Conference Registration Fees | 0.00 | 1,827.87 | 1,827.87 |
| 1GE026 | Albin Entrepreneurship Fund | 710305 | Registration Fees-Other | 0.00 | 250.00 | 250.00 |
| 1GE026 | Albin Entrepreneurship Fund | 710400 | Student or Non-Emp Travel | 289.17 | 3,957.05 | 3,957.05 |
| 1GE026 | Albin Entrepreneurship Fund | 711100 | Supplies-General | 50.55 | 88.77 | 88.77 |
| 1GE026 | Albin Entrepreneurship Fund | 711132 | Suppli-Software incl Site Lic&Maint | 21,960.00 | 21,960.00 | 21,960.00 |
| 1GE026 | Albin Entrepreneurship Fund | 713000 | Printing & Copying-General | 0.00 | 342.93 | 342.93 |
| 1GE026 | Albin Entrepreneurship Fund | 717200 | Other Professional Services-General | 3,534.42 | 7,668.13 | 7,668.13 |
| 1GE026 | Albin Entrepreneurship Fund | 719000 | Business Meals-Meetings-Non Travel | 295.19 | 1,892.60 | 1,892.60 |
| 1GE026 | Albin Entrepreneurship Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1GE026 | Albin Entrepreneurship Fund | 71C000 | Awards to Non-Employee-Students | 8,500.00 | 250.00 | 250.00 |
| 1GE026 | Albin Entrepreneurship Fund | 71C075 | Prizes to NonEmployee-Student AACSB | 5,600.00 | 5,600.00 | 5,600.00 |
| 1GE026 | Albin Entrepreneurship Fund | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 |
| 1GE026 | Albin Entrepreneurship Fund | 76O130 | Internal Alloc-Print & Copy (Chg) | 352.08 | 0.00 | 0.00 |
| 1GE026 | Albin Entrepreneurship Fund | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 85.00 | 0.00 | 0.00 |
| 1GE026 | Albin Entrepreneurship Fund | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 1,583.30 | 0.00 | 0.00 |
| 1GE028 | Small Business Development Gift | 710000 | In-State Travel | 1,328.43 | 0.00 | 0.00 |
| 1GE028 | Small Business Development Gift | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GE028 | Small Business Development Gift | 711100 | Supplies-General | 42.31 | 0.00 | 0.00 |
| 1GE028 | Small Business Development Gift | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1GE028 | Small Business Development Gift | 713000 | Printing & Copying-General | 0.00 | 5,836.28 | 5,836.28 |
| 1GE028 | Small Business Development Gift | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1GE028 | Small Business Development Gift | 716100 | Rentals & Leases-General | 0.00 | 502.15 | 502.15 |
| 1GE028 | Small Business Development Gift | 717106 | Finl Services-Epayment CC fees | 5.13 | 0.00 | 0.00 |
| 1GE028 | Small Business Development Gift | 717200 | Other Professional Services-General | 0.00 | 1,680.00 | 1,680.00 |
| 1GE028 | Small Business Development Gift | 718000 | Telecom-General | 1,031.22 | 0.00 | 0.00 |
| 1GE028 | Small Business Development Gift | 718006 | Telecom-Cellular Phones | 377.78 | 0.00 | 0.00 |
| 1GE028 | Small Business Development Gift | 719000 | Business Meals-Meetings-Non Travel | 740.00 | 32.01 | 32.01 |
| 1GE028 | Small Business Development Gift | 76O130 | Internal Alloc-Print & Copy (Chg) | 108.00 | 0.00 | 0.00 |
| 1GE029 | Entrepreneurial Leadership | 710400 | Student or Non-Emp Travel | 589.78 | 306.26 | 306.26 |
| 1GE029 | Entrepreneurial Leadership | 711100 | Supplies-General | 130.67 | 647.37 | 647.37 |
| 1GE029 | Entrepreneurial Leadership | 711108 | Supplies-Subscription,Newspaper,Mag | 216.00 | 0.00 | 0.00 |
| 1GE029 | Entrepreneurial Leadership | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 216.00 | 216.00 |
| 1GE029 | Entrepreneurial Leadership | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 79.93 | 79.93 |
| 1GE029 | Entrepreneurial Leadership | 717200 | Other Professional Services-General | 383.32 | 368.32 | 368.32 |
| 1GE029 | Entrepreneurial Leadership | 719000 | Business Meals-Meetings-Non Travel | 272.31 | 844.50 | 844.50 |
| 1GE029 | Entrepreneurial Leadership | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1GE029 | Entrepreneurial Leadership | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 619.75 | 0.00 | 0.00 |
| 1GE032 | Graduate Fellowships | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 1GE035 | Charles F Johnson Fund | 710100 | Out-of-State Travel | 0.00 | 88.58 | 88.58 |
| 1GE035 | Charles F Johnson Fund | 711100 | Supplies-General | 0.00 | 58.97 | 58.97 |
| 1GE035 | Charles F Johnson Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 52.14 | 52.14 |
| 1GE036 | Mel Rines Student Angel Investment | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GE036 | Mel Rines Student Angel Investment | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1GE037 | Reginald F Atkins Chair | 710400 | Student or Non-Emp Travel | 7,886.77 | 0.00 | 0.00 |
| 1GE037 | Reginald F Atkins Chair | 710200 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1GE037 | Reginald F Atkins Chair | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GE037 | Reginald F Atkins Chair | 711132 | Suppli-Software incl Site Lic&Maint | 161.20 | 0.00 | 0.00 |
| 1GE037 | Reginald F Atkins Chair | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1GE037 | Reginald F Atkins Chair | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GE037 | Reginald F Atkins Chair | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GE037 | Reginald F Atkins Chair | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1GE043 | Nelson Fund for Business Innovation | 710400 | Student or Non-Emp Travel | 0.00 | 50.00 | 50.00 |
| 1GE043 | Nelson Fund for Business Innovation | 711100 | Supplies-General | 57.99 | 187.21 | 187.21 |
| 1GE043 | Nelson Fund for Business Innovation | 713000 | Printing & Copying-General | 794.00 | 445.16 | 445.16 |
| 1GE043 | Nelson Fund for Business Innovation | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 1GE043 | Nelson Fund for Business Innovation | 717200 | Other Professional Services-General | 180.00 | 752.41 | 752.41 |
| 1GE043 | Nelson Fund for Business Innovation | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 265.25 | 265.25 |
| 1GE043 | Nelson Fund for Business Innovation | 71C075 | Prizes to NonEmployee-Student AACSB | 1,500.00 | 1,499.99 | 1,499.99 |
| 1GE043 | Nelson Fund for Business Innovation | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 |
| 1GE043 | Nelson Fund for Business Innovation | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 145.90 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity | |
|--|-------------------------------------|--------|-------------------------------------|-------------------|---------------------|-----------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 710100 | Out-of-State Travel | 969.48 | 3,104.73 | 3,104.73 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 710200 | Foreign Travel | 0.00 | 7,161.15 | 7,161.15 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 710230 | Foreign Travel-Student | 4,999.99 | 0.00 | 0.00 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 710300 | Conference Registration Fees | 2,510.00 | 940.00 | 940.00 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 710400 | Student or Non-Emp Travel | 8,500.00 | 18,757.16 | 18,757.16 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 710200 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 711100 | Supplies-General | 0.00 | 3,186.58 | 3,186.58 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 711132 | Suppli-Software incl Site Lic&Maint | 1,540.00 | 0.00 | 0.00 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 159.90 | 159.90 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 714010 | Postage-Off Campus Mail Services | 0.00 | 609.57 | 609.57 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 1,469.00 | 1,469.00 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 716100 | Rentals & Leases-General | 0.00 | 230.00 | 230.00 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 716125 | Rentals-Vehicles incl Marine | 0.00 | 737.58 | 737.58 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 717115 | Finl Services-Bank Charges | 7.45 | 0.00 | 0.00 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 717200 | Other Professional Services-General | 0.00 | 7,350.00 | 7,350.00 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 717210 | Oth Prof Ser-Honoraria | 1,500.00 | 0.00 | 0.00 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 500.53 | 500.53 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 71C600 | Insurance | 0.00 | 70.00 | 70.00 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 76O104 | Int All-Student-Non Employeee(Chg) | 100.00 | 0.00 | 0.00 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 76O130 | Internal Alloc-Print & Copy (Chg) | 35.00 | 0.00 | 0.00 |
| 1GE046 | Corporate Roundtable Program | 710400 | Student or Non-Emp Travel | 904.85 | 0.00 | 0.00 |
| 1GE046 | Corporate Roundtable Program | 711100 | Supplies-General | 54.09 | 0.00 | 0.00 |
| 1GE046 | Corporate Roundtable Program | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1GE046 | Corporate Roundtable Program | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 571.74 | 571.74 |
| 1GE047 | Jeffrey Castro Memorial Scholarship | 71C000 | Awards to Non-Employee-Students | 300.00 | 700.00 | 700.00 |
| 1GE051 | Banfi Vintners Gift Fund | 717200 | Other Professional Services-General | 0.00 | 14,058.55 | 14,058.55 |
| 1GE056 | Accounting & Finance Gift Fund | 710305 | Registration Fees-Other | 2,675.00 | 0.00 | 0.00 |
| 1GE056 | Accounting & Finance Gift Fund | 710400 | Student or Non-Emp Travel | 0.00 | 4,864.00 | 4,864.00 |
| 1GE056 | Accounting & Finance Gift Fund | 717106 | Finl Services-Epayment CC fees | 55.00 | 0.00 | 0.00 |
| 1GE056 | Accounting & Finance Gift Fund | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 1GE056 | Accounting & Finance Gift Fund | 71C075 | Prizes to NonEmployee-Student AACSB | 416.66 | 0.00 | 0.00 |
| 1GE058 | Ocean Properties Hospitality Mgmt | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |
| 1GE059 | Center for Venture Research Gft Fnd | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1GE059 | Center for Venture Research Gft Fnd | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1GE060 | Dwayne Wrightsman Prof./Finance | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GE061 | Hospitality Mgmt Student Developmnt | 710100 | Out-of-State Travel | 0.00 | 96.00 | 96.00 |
| 1GE061 | Hospitality Mgmt Student Developmnt | 710305 | Registration Fees-Other | 0.00 | 100.00 | 100.00 |
| 1GE061 | Hospitality Mgmt Student Developmnt | 710400 | Student or Non-Emp Travel | 4,773.79 | 5,380.99 | 5,380.99 |
| 1GE061 | Hospitality Mgmt Student Developmnt | 711100 | Supplies-General | 10.98 | 45.31 | 45.31 |
| 1GE061 | Hospitality Mgmt Student Developmnt | 713000 | Printing & Copying-General | 0.00 | 60.00 | 60.00 |
| 1GE061 | Hospitality Mgmt Student Developmnt | 716100 | Rentals & Leases-General | 0.00 | 100.00 | 100.00 |
| 1GE061 | Hospitality Mgmt Student Developmnt | 717200 | Other Professional Services-General | 0.00 | 8,785.95 | 8,785.95 |
| 1GE061 | Hospitality Mgmt Student Developmnt | 719000 | Business Meals-Meetings-Non Travel | 1,142.61 | 645.93 | 645.93 |
| 1GE061 | Hospitality Mgmt Student Developmnt | 719100 | Membership Dues & Fees | 0.00 | 700.00 | 700.00 |
| 1GE061 | Hospitality Mgmt Student Developmnt | 719110 | Membership-Individual | 1,260.00 | 0.00 | 0.00 |
| 1GE061 | Hospitality Mgmt Student Developmnt | 71C000 | Awards to Non-Employee-Students | 2,000.00 | 0.00 | 0.00 |
| 1GE061 | Hospitality Mgmt Student Developmnt | 76O130 | Internal Alloc-Print & Copy (Chg) | 1,045.00 | 0.00 | 0.00 |
| 1GE063 | Raymond Goodman Stdnt Exclnce Award | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GE063 | Raymond Goodman Stdnt Exclnce Award | 71C000 | Awards to Non-Employee-Students | 850.00 | 750.00 | 750.00 |
| 1GE066 | Nassikas Fund-Hospitality Education | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GE066 | Nassikas Fund-Hospitality Education | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GE066 | Nassikas Fund-Hospitality Education | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GE067 | JA Hogan Distinguished Visiting Pro | 710400 | Student or Non-Emp Travel | 0.00 | 730.76 | 730.76 |
| 1GE067 | JA Hogan Distinguished Visiting Pro | 711100 | Supplies-General | 49.99 | 0.00 | 0.00 |
| 1GE067 | JA Hogan Distinguished Visiting Pro | 713000 | Printing & Copying-General | 0.00 | 50.00 | 50.00 |
| 1GE067 | JA Hogan Distinguished Visiting Pro | 716100 | Rentals & Leases-General | 0.00 | 95.00 | 95.00 |
| 1GE067 | JA Hogan Distinguished Visiting Pro | 716123 | Rental Property/Room (short term) | 0.00 | 85.00 | 85.00 |
| 1GE067 | JA Hogan Distinguished Visiting Pro | 717200 | Other Professional Services-General | 817.00 | 1,419.22 | 1,419.22 |
| 1GE067 | JA Hogan Distinguished Visiting Pro | 717210 | Oth Prof Ser-Honoraria | 5,000.00 | 5,000.00 | 5,000.00 |
| 1GE067 | JA Hogan Distinguished Visiting Pro | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 176.84 | 176.84 |
| 1GE067 | JA Hogan Distinguished Visiting Pro | 76O104 | Int All-Student-Non Employeee(Chg) | 6.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1GE067 | JA Hogan Distinguished Visiting Pro | 760130 | Internal Alloc-Print & Copy (Chg) | 50.00 | 0.00 | 0.00 |
| 1GE067 | JA Hogan Distinguished Visiting Pro | 760170 | Int All-Prof Services-General (Chg) | 706.61 | 0.00 | 0.00 |
| 1GE069 | Marketing Department Gift Fund | 710400 | Student or Non-Emp Travel | 0.00 | 110.00 | 110.00 |
| 1GE069 | Marketing Department Gift Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GE069 | Marketing Department Gift Fund | 713000 | Printing & Copying-General | 0.00 | 843.90 | 843.90 |
| 1GE069 | Marketing Department Gift Fund | 716115 | Rentals-Linen | 0.00 | 112.00 | 112.00 |
| 1GE069 | Marketing Department Gift Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 1,650.50 | 1,650.50 |
| 1GE070 | UNH Hospitality Mgmt Faculty Dev. | 710000 | In-State Travel | 0.00 | 751.17 | 751.17 |
| 1GE070 | UNH Hospitality Mgmt Faculty Dev. | 710100 | Out-of-State Travel | 3,284.84 | 741.40 | 741.40 |
| 1GE070 | UNH Hospitality Mgmt Faculty Dev. | 710300 | Conference Registration Fees | 2,085.38 | 545.00 | 545.00 |
| 1GE070 | UNH Hospitality Mgmt Faculty Dev. | 710305 | Registration Fees-Other | 100.00 | 0.00 | 0.00 |
| 1GE070 | UNH Hospitality Mgmt Faculty Dev. | 710310 | Workshop Registration Fees | 0.00 | 485.58 | 485.58 |
| 1GE070 | UNH Hospitality Mgmt Faculty Dev. | 711100 | Supplies-General | 100.00 | 0.00 | 0.00 |
| 1GE070 | UNH Hospitality Mgmt Faculty Dev. | 711132 | Suppli-Software incl Site Lic&Maint | 360.00 | 0.00 | 0.00 |
| 1GE070 | UNH Hospitality Mgmt Faculty Dev. | 717115 | Finl Services-Bank Charges | 2.50 | 0.00 | 0.00 |
| 1GE070 | UNH Hospitality Mgmt Faculty Dev. | 719105 | Membership-Institutional | 0.00 | 1,480.00 | 1,480.00 |
| 1GE070 | UNH Hospitality Mgmt Faculty Dev. | 719110 | Membership-Individual | 100.00 | 0.00 | 0.00 |
| 1GE071 | UNH Hospitality Mgmt Initiatives | 710100 | Out-of-State Travel | 246.32 | 0.00 | 0.00 |
| 1GE071 | UNH Hospitality Mgmt Initiatives | 710300 | Conference Registration Fees | 25.00 | 0.00 | 0.00 |
| 1GE071 | UNH Hospitality Mgmt Initiatives | 711100 | Supplies-General | 0.00 | 47.98 | 47.98 |
| 1GE071 | UNH Hospitality Mgmt Initiatives | 716123 | Rental Property/Room (short term) | 0.00 | 248.00 | 248.00 |
| 1GE071 | UNH Hospitality Mgmt Initiatives | 717200 | Other Professional Services-General | 237.10 | 1,589.70 | 1,589.70 |
| 1GE071 | UNH Hospitality Mgmt Initiatives | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GE071 | UNH Hospitality Mgmt Initiatives | 719105 | Membership-Institutional | 1,030.00 | 0.00 | 0.00 |
| 1GE071 | UNH Hospitality Mgmt Initiatives | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1GE071 | UNH Hospitality Mgmt Initiatives | 76016A | Int All-Property/Room Rent (Chg) | 495.00 | 0.00 | 0.00 |
| 1GE071 | UNH Hospitality Mgmt Initiatives | 760170 | Int All-Prof Services-General (Chg) | 1,710.05 | 0.00 | 0.00 |
| 1GE071 | UNH Hospitality Mgmt Initiatives | 760190 | Int All-Meals-Non Travel Mtg (Chg) | 647.80 | 0.00 | 0.00 |
| 1GE075 | The Paul Scholars Program | 717200 | Other Professional Services-General | 0.00 | 2,390.00 | 2,390.00 |
| 1GE075 | The Paul Scholars Program | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 364.00 | 364.00 |
| 1GE075 | The Paul Scholars Program | 71C075 | Prizes to NonEmployee-Student AACSB | 0.00 | 0.00 | 0.00 |
| 1GE078 | Friends of MSA Program | 717106 | Finl Services-Epayment CC fees | 0.00 | 6.44 | 6.44 |
| 1GE078 | Friends of MSA Program | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GE078 | Friends of MSA Program | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 101.76 | 101.76 |
| 1GE078 | Friends of MSA Program | 71C075 | Prizes to NonEmployee-Student AACSB | 0.00 | 0.00 | 0.00 |
| 1GE080 | UNH Hosp Mgt Int'l Stud Diversity | 71C000 | Awards to Non-Employee-Students | 0.00 | 2,000.00 | 2,000.00 |
| 1GE082 | Gift Fund-Hospitality Gourmt Dinner | 716100 | Rentals & Leases-General | 0.00 | 346.00 | 346.00 |
| 1GE082 | Gift Fund-Hospitality Gourmt Dinner | 717200 | Other Professional Services-General | 493.35 | 0.00 | 0.00 |
| 1GE083 | EcoGastronomy Program Gift Fund | 710100 | Out-of-State Travel | 0.00 | 1,070.20 | 1,070.20 |
| 1GE083 | EcoGastronomy Program Gift Fund | 719000 | Business Meals-Meetings-Non Travel | 29.80 | 0.00 | 0.00 |
| 1GE095 | Hospitality Management Scholarship | 71C000 | Awards to Non-Employee-Students | 0.00 | 3,000.00 | 3,000.00 |
| 1GE096 | UNH Sales Club | 710100 | Out-of-State Travel | 1,774.09 | 0.00 | 0.00 |
| 1GE096 | UNH Sales Club | 710300 | Conference Registration Fees | 450.00 | 0.00 | 0.00 |
| 1GE096 | UNH Sales Club | 710305 | Registration Fees-Other | 1,130.00 | 230.00 | 230.00 |
| 1GE096 | UNH Sales Club | 710400 | Student or Non-Emp Travel | 6,478.24 | 750.00 | 750.00 |
| 1GE096 | UNH Sales Club | 710405 | Student or Non-Emp Travel-Recruit | 0.00 | 0.00 | 0.00 |
| 1GE096 | UNH Sales Club | 711100 | Supplies-General | 421.08 | 13.98 | 13.98 |
| 1GE096 | UNH Sales Club | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 1GE096 | UNH Sales Club | 716135 | Rentals-Vehicle-Team | 181.06 | 0.00 | 0.00 |
| 1GE096 | UNH Sales Club | 717106 | Finl Services-Epayment CC fees | 0.00 | 37.35 | 37.35 |
| 1GE096 | UNH Sales Club | 717200 | Other Professional Services-General | 4,195.00 | 1,870.00 | 1,870.00 |
| 1GE096 | UNH Sales Club | 719000 | Business Meals-Meetings-Non Travel | 2,209.99 | 2,483.42 | 2,483.42 |
| 1GE096 | UNH Sales Club | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1GE096 | UNH Sales Club | 71C075 | Prizes to NonEmployee-Student AACSB | 1,700.00 | 1,850.00 | 1,850.00 |
| 1GE096 | UNH Sales Club | 760104 | Int All-Student-Non Employee(Chg) | 264.00 | 0.00 | 0.00 |
| 1GE096 | UNH Sales Club | 760130 | Internal Alloc-Print & Copy (Chg) | 2,749.21 | 0.00 | 0.00 |
| 1GE096 | UNH Sales Club | 760170 | Int All-Prof Services-General (Chg) | 2,540.75 | 0.00 | 0.00 |
| 1GE096 | UNH Sales Club | 760175 | Int Alloc-Academic Tech SLA (Chg) | 80.00 | 0.00 | 0.00 |
| 1GE096 | UNH Sales Club | 760190 | Int All-Meals-Non Travel Mtg (Chg) | 2,273.75 | 0.00 | 0.00 |
| 1GE097 | Stebbins Family Hospitality Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GE097 | Stebbins Family Hospitality Fund | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 710000 | In-State Travel | 4.50 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 710100 | Out-of-State Travel | 12,893.63 | 13,541.45 | 13,541.45 |
| 1GE099 | Paul Fund for Innovation | 710200 | Foreign Travel | 3,312.18 | 801.15 | 801.15 |
| 1GE099 | Paul Fund for Innovation | 710230 | Foreign Travel-Student | 801.25 | 7,193.36 | 7,193.36 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-----------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1GE099 | Paul Fund for Innovation | 710300 | Conference Registration Fees | 4,029.48 | 3,835.99 | 3,835.99 |
| 1GE099 | Paul Fund for Innovation | 710305 | Registration Fees-Other | 61.97 | 589.00 | 589.00 |
| 1GE099 | Paul Fund for Innovation | 710310 | Workshop Registration Fees | 384.00 | 1,599.00 | 1,599.00 |
| 1GE099 | Paul Fund for Innovation | 710400 | Student or Non-Emp Travel | 15,728.48 | 35,032.49 | 35,032.49 |
| 1GE099 | Paul Fund for Innovation | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 198.38 | 198.38 |
| 1GE099 | Paul Fund for Innovation | 711100 | Supplies-General | 3,028.08 | 4,143.72 | 4,143.72 |
| 1GE099 | Paul Fund for Innovation | 711124 | Supplies-Instructional & Program | 373.93 | 543.22 | 543.22 |
| 1GE099 | Paul Fund for Innovation | 711132 | Suppli-Software incl Site Lic&Maint | 216.95 | 1,259.40 | 1,259.40 |
| 1GE099 | Paul Fund for Innovation | 711154 | Supplies-Computer Peripherals | 0.00 | 200.70 | 200.70 |
| 1GE099 | Paul Fund for Innovation | 711164 | Supplies-Computer (Non Peripherals) | 295.93 | 88.95 | 88.95 |
| 1GE099 | Paul Fund for Innovation | 711172 | Program Supplies | 0.00 | 772.18 | 772.18 |
| 1GE099 | Paul Fund for Innovation | 711184 | Supplies - Promotion - Cultivation | 100.00 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 713000 | Printing & Copying-General | 53.63 | 5,644.89 | 5,644.89 |
| 1GE099 | Paul Fund for Innovation | 714010 | Postage-Off Campus Mail Services | 0.00 | 12.63 | 12.63 |
| 1GE099 | Paul Fund for Innovation | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 707.00 | 707.00 |
| 1GE099 | Paul Fund for Innovation | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 716115 | Rentals-Linen | 0.00 | 17.40 | 17.40 |
| 1GE099 | Paul Fund for Innovation | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 716123 | Rental Property/Room (short term) | 1,265.00 | 2,826.18 | 2,826.18 |
| 1GE099 | Paul Fund for Innovation | 717106 | Finl Services-Epayment CC fees | 29.06 | 126.89 | 126.89 |
| 1GE099 | Paul Fund for Innovation | 717108 | Finl Services-Epayment trx fees | 0.00 | 5.35 | 5.35 |
| 1GE099 | Paul Fund for Innovation | 717115 | Finl Services-Bank Charges | 32.57 | 20.02 | 20.02 |
| 1GE099 | Paul Fund for Innovation | 717120 | Finl Services-Commissions | 250.00 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 717200 | Other Professional Services-General | 181,036.03 | 76,128.91 | 76,128.91 |
| 1GE099 | Paul Fund for Innovation | 717210 | Oth Prof Ser-Honoraria | 0.00 | 200.00 | 200.00 |
| 1GE099 | Paul Fund for Innovation | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 719000 | Business Meals-Meetings-Non Travel | 9,048.08 | 16,277.43 | 16,277.43 |
| 1GE099 | Paul Fund for Innovation | 719005 | Business Meals-Group or Class Meals | 0.00 | 331.74 | 331.74 |
| 1GE099 | Paul Fund for Innovation | 719100 | Membership Dues & Fees | 0.00 | 153.46 | 153.46 |
| 1GE099 | Paul Fund for Innovation | 719110 | Membership-Individual | 0.00 | 200.00 | 200.00 |
| 1GE099 | Paul Fund for Innovation | 71C000 | Awards to Non-Employee-Students | 12,500.00 | 13,000.00 | 13,000.00 |
| 1GE099 | Paul Fund for Innovation | 71C075 | Prizes to NonEmployee-Student AACSB | 1,400.00 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 71C100 | Advertising (Non-Employment) | 1,882.93 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 76O104 | Int All-Student-Non Employee(Chg) | 1,495.00 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 76O130 | Internal Alloc-Print & Copy (Chg) | 4,045.38 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 76O166 | Int All-Maint&Rep-Facil Increm(Chg) | 0.00 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 76O16A | Int All-Property/Room Rent (Chg) | 10,591.88 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 76O170 | Int All-Prof Services-General (Chg) | 7,743.16 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 758.69 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 4,639.50 | 0.00 | 0.00 |
| 1GE100 | Center for Family Business | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GE102 | UNH Sales Center of Excellence | 710000 | In-State Travel | 336.48 | 0.00 | 0.00 |
| 1GE102 | UNH Sales Center of Excellence | 710100 | Out-of-State Travel | 898.48 | 1,635.22 | 1,635.22 |
| 1GE102 | UNH Sales Center of Excellence | 710305 | Registration Fees-Other | 300.00 | 0.00 | 0.00 |
| 1GE102 | UNH Sales Center of Excellence | 710400 | Student or Non-Emp Travel | 833.86 | 0.00 | 0.00 |
| 1GE102 | UNH Sales Center of Excellence | 711100 | Supplies-General | 603.14 | 0.00 | 0.00 |
| 1GE102 | UNH Sales Center of Excellence | 711132 | Suppli-Software incl Site Lic&Maint | 63.12 | 35.88 | 35.88 |
| 1GE102 | UNH Sales Center of Excellence | 717200 | Other Professional Services-General | 3,760.00 | 0.00 | 0.00 |
| 1GE102 | UNH Sales Center of Excellence | 719000 | Business Meals-Meetings-Non Travel | 2,110.88 | 0.00 | 0.00 |
| 1GE102 | UNH Sales Center of Excellence | 76O104 | Int All-Student-Non Employee(Chg) | 60.00 | 0.00 | 0.00 |
| 1GE102 | UNH Sales Center of Excellence | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 3,211.08 | 0.00 | 0.00 |
| 1GE103 | Hospitality Advisory Board Gifts | 710100 | Out-of-State Travel | 0.00 | 1,793.43 | 1,793.43 |
| 1GE103 | Hospitality Advisory Board Gifts | 710400 | Student or Non-Emp Travel | 0.00 | 234.17 | 234.17 |
| 1GE103 | Hospitality Advisory Board Gifts | 717200 | Other Professional Services-General | 8,987.88 | 10,236.84 | 10,236.84 |
| 1GE103 | Hospitality Advisory Board Gifts | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 729.75 | 729.75 |
| 1GE103 | Hospitality Advisory Board Gifts | 719105 | Membership-Institutional | 0.00 | 1,166.68 | 1,166.68 |
| 1GE103 | Hospitality Advisory Board Gifts | 71C100 | Advertising (Non-Employment) | 2,750.00 | 5,700.00 | 5,700.00 |
| 1GE103 | Hospitality Advisory Board Gifts | 76O130 | Internal Alloc-Print & Copy (Chg) | 139.54 | 0.00 | 0.00 |
| 1GE103 | Hospitality Advisory Board Gifts | 76O16A | Int All-Property/Room Rent (Chg) | 2,257.50 | 0.00 | 0.00 |
| 1GE103 | Hospitality Advisory Board Gifts | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 3,391.40 | 0.00 | 0.00 |
| 1GE105 | Alan Weinstein Student Leadership | 710000 | In-State Travel | 0.00 | 885.00 | 885.00 |
| 1GE105 | Alan Weinstein Student Leadership | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 1GE105 | Alan Weinstein Student Leadership | 717200 | Other Professional Services-General | 779.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1GE105 | Alan Weinstein Student Leadership | 719000 | Business Meals-Meetings-Non Travel | 28.95 | 0.00 | 0.00 |
| 1GE105 | Alan Weinstein Student Leadership | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1GE106 | Hospitality Mgmt Program - Walsh | 717200 | Other Professional Services-General | 22,845.86 | 46,669.00 | 46,669.00 |
| 1GE106 | Hospitality Mgmt Program - Walsh | 71C100 | Advertising (Non-Employment) | 3,000.00 | 0.00 | 0.00 |
| 1GE107 | Investment Banking Opportunity Fund | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 1GE108 | Dunkin' Brands for RIFC | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GE108 | Dunkin' Brands for RIFC | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GE108 | Dunkin' Brands for RIFC | 710200 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1GE108 | Dunkin' Brands for RIFC | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GE108 | Dunkin' Brands for RIFC | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GE108 | Dunkin' Brands for RIFC | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1GE108 | Dunkin' Brands for RIFC | 71C000 | Awards to Non-Employee-Students | 5,000.00 | 0.00 | 0.00 |
| 1GE108 | Dunkin' Brands for RIFC | 71C075 | Prizes to NonEmployee-Student AACSB | 0.00 | 0.00 | 0.00 |
| 1GE109 | Ctr for Social Innovation & Enterpr | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1GE109 | Ctr for Social Innovation & Enterpr | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1GE109 | Ctr for Social Innovation & Enterpr | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GE109 | Ctr for Social Innovation & Enterpr | 717200 | Other Professional Services-General | (216.20) | 216.20 | 216.20 |
| 1GE109 | Ctr for Social Innovation & Enterpr | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 81.00 | 81.00 |
| 1GE109 | Ctr for Social Innovation & Enterpr | 71C000 | Awards to Non-Employee-Students | 0.00 | 1,500.00 | 1,500.00 |
| 1GE109 | Ctr for Social Innovation & Enterpr | 71C075 | Prizes to NonEmployee-Student AACSB | 23,000.00 | 27,500.00 | 27,500.00 |
| 1GE109 | Ctr for Social Innovation & Enterpr | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1GE111 | Dean's Internship Opportunity Fund | 71C000 | Awards to Non-Employee-Students | 67,500.00 | 52,500.00 | 52,500.00 |
| 1GE114 | The Collins FIRE Fund | 717200 | Other Professional Services-General | 0.00 | 26,925.00 | 26,925.00 |
| 1GE114 | The Collins FIRE Fund | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 53,800.00 | 0.00 | 0.00 |
| 1GE117 | Choice Hotels International | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1GE117 | Choice Hotels International | 71C000 | Awards to Non-Employee-Students | 0.00 | 1,750.00 | 1,750.00 |
| 1GE121 | Maxine Mazur '78 Women's Leadership | 711100 | Supplies-General | 70.95 | 0.00 | 0.00 |
| 1GE121 | Maxine Mazur '78 Women's Leadership | 717200 | Other Professional Services-General | 500.00 | 0.00 | 0.00 |
| 1GE121 | Maxine Mazur '78 Women's Leadership | 719000 | Business Meals-Meetings-Non Travel | 41.19 | 0.00 | 0.00 |
| 1GE121 | Maxine Mazur '78 Women's Leadership | 71C000 | Awards to Non-Employee-Students | 2,500.00 | 0.00 | 0.00 |
| 1GE121 | Maxine Mazur '78 Women's Leadership | 76O170 | Int All-Prof Services-General (Chg) | 720.00 | 0.00 | 0.00 |
| 1GE121 | Maxine Mazur '78 Women's Leadership | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 869.15 | 0.00 | 0.00 |
| 1GE127 | Rutman Och Women's Leadership | 711100 | Supplies-General | 32.54 | 0.00 | 0.00 |
| 1GF003 | Rand-Stearns Professorship | 710100 | Out-of-State Travel | 0.00 | 1,355.46 | 1,355.46 |
| 1GF003 | Rand-Stearns Professorship | 710300 | Conference Registration Fees | 0.00 | 874.00 | 874.00 |
| 1GF003 | Rand-Stearns Professorship | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GF003 | Rand-Stearns Professorship | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1GF007 | College of Health & Human Svcs | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GF007 | College of Health & Human Svcs | 711134 | Supplies-Employee Awards | 0.00 | 0.00 | 0.00 |
| 1GF007 | College of Health & Human Svcs | 719000 | Business Meals-Meetings-Non Travel | 132.92 | 394.17 | 394.17 |
| 1GF007 | College of Health & Human Svcs | 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 0.00 |
| 1GF007 | College of Health & Human Svcs | 71C000 | Awards to Non-Employee-Students | 4,000.00 | 4,000.00 | 4,000.00 |
| 1GF007 | College of Health & Human Svcs | 760083 | Athletics Tickets | 0.00 | 4,000.00 | 4,000.00 |
| 1GF007 | College of Health & Human Svcs | 76O130 | Internal Alloc-Print & Copy (Chg) | 416.31 | 0.00 | 0.00 |
| 1GF007 | College of Health & Human Svcs | 76O170 | Int All-Prof Services-General (Chg) | 490.75 | 0.00 | 0.00 |
| 1GF010 | Child/Family Center Fund | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 1GF010 | Child/Family Center Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GF010 | Child/Family Center Fund | 71C000 | Awards to Non-Employee-Students | 300.00 | 0.00 | 0.00 |
| 1GF010 | Child/Family Center Fund | 740000 | Cap Equipment | 4,188.00 | 0.00 | 0.00 |
| 1GF019 | Marion Beckwith Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GF019 | Marion Beckwith Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GF019 | Marion Beckwith Fund | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1GF019 | Marion Beckwith Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GF020 | Kinesiology Gift Account | 711100 | Supplies-General | 140.75 | 0.00 | 0.00 |
| 1GF020 | Kinesiology Gift Account | 711154 | Supplies-Computer Peripherals | 549.69 | 0.00 | 0.00 |
| 1GF020 | Kinesiology Gift Account | 717200 | Other Professional Services-General | 5,293.00 | 0.00 | 0.00 |
| 1GF020 | Kinesiology Gift Account | 71C000 | Awards to Non-Employee-Students | 1,000.00 | 1,500.00 | 1,500.00 |
| 1GF021 | Playground | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1GF023 | Virginia and David Steelman Fund | 722205 | Participant Sup-Stipends | 2,000.00 | 6,000.00 | 6,000.00 |
| 1GF025 | Marc Hillers Ethics Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 710000 | In-State Travel | 4,406.63 | 14,206.67 | 14,206.67 |
| 1GF028 | The Northeast Passage Fund | 710100 | Out-of-State Travel | 543.88 | 1,830.32 | 1,830.32 |
| 1GF028 | The Northeast Passage Fund | 710130 | Out-of-State Travel-Searches | 0.00 | 952.19 | 952.19 |
| 1GF028 | The Northeast Passage Fund | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 710305 | Registration Fees-Other | 241.00 | 257.50 | 257.50 |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--------|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 1GF028 | The Northeast Passage Fund | 710310 | Workshop Registration Fees | 25.00 | 97.00 | 97.00 |
| 1GF028 | The Northeast Passage Fund | 710400 | Student or Non-Emp Travel | 4,320.23 | 5,237.05 | 5,237.05 |
| 1GF028 | The Northeast Passage Fund | 711000 | Purchasing Cards | 128.38 | 4,490.01 | 4,490.01 |
| 1GF028 | The Northeast Passage Fund | 711100 | Supplies-General | 20,041.11 | 23,513.71 | 23,513.71 |
| 1GF028 | The Northeast Passage Fund | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 711132 | Suppli-Software incl Site Lic&Maint | 736.22 | 4,297.95 | 4,297.95 |
| 1GF028 | The Northeast Passage Fund | 711154 | Supplies-Computer Peripherals | 0.00 | 5.00 | 5.00 |
| 1GF028 | The Northeast Passage Fund | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | (5.00) | (5.00) |
| 1GF028 | The Northeast Passage Fund | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 711178 | Supplies- Training | 0.00 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 711180 | Supplies Special Events | 33.98 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 711184 | Supplies - Promotion - Cultivation | 1,057.99 | 5,695.52 | 5,695.52 |
| 1GF028 | The Northeast Passage Fund | 713000 | Printing & Copying-General | 0.00 | 121.86 | 121.86 |
| 1GF028 | The Northeast Passage Fund | 713005 | Printing & Copying-Campus | 0.00 | 11,573.80 | 11,573.80 |
| 1GF028 | The Northeast Passage Fund | 714000 | Postage-General | 41.25 | 54.56 | 54.56 |
| 1GF028 | The Northeast Passage Fund | 714005 | Postage-Campus Mail Services | 0.00 | 109.07 | 109.07 |
| 1GF028 | The Northeast Passage Fund | 714010 | Postage-Off Campus Mail Services | 15.75 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 3,894.77 | 3,894.77 |
| 1GF028 | The Northeast Passage Fund | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 716120 | Rentals-Property or Room | 11,181.58 | 16,571.71 | 16,571.71 |
| 1GF028 | The Northeast Passage Fund | 716125 | Rentals-Vehicles incl Marine | 367.93 | 562.44 | 562.44 |
| 1GF028 | The Northeast Passage Fund | 717106 | Finl Services-Epayment CC fees | 127.23 | 112.79 | 112.79 |
| 1GF028 | The Northeast Passage Fund | 717200 | Other Professional Services-General | 18,690.39 | 34,215.26 | 34,215.26 |
| 1GF028 | The Northeast Passage Fund | 717203 | Oth Prof Ser-Background Checks | 0.00 | 65.00 | 65.00 |
| 1GF028 | The Northeast Passage Fund | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 718006 | Telecom-Cellular Phones | 0.00 | 7,364.61 | 7,364.61 |
| 1GF028 | The Northeast Passage Fund | 719000 | Business Meals-Meetings-Non Travel | 29,257.92 | 9,429.10 | 9,429.10 |
| 1GF028 | The Northeast Passage Fund | 719005 | Business Meals-Group or Class Meals | 8,473.29 | 26,248.35 | 26,248.35 |
| 1GF028 | The Northeast Passage Fund | 719100 | Membership Dues & Fees | 400.00 | 425.00 | 425.00 |
| 1GF028 | The Northeast Passage Fund | 719105 | Membership-Institutional | 129.00 | 1,729.00 | 1,729.00 |
| 1GF028 | The Northeast Passage Fund | 719125 | Licenses/Professional Fees | 875.00 | 4,226.00 | 4,226.00 |
| 1GF028 | The Northeast Passage Fund | 71C100 | Advertising (Non-Employment) | 45.00 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 71C600 | Insurance | 2,250.00 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 71C610 | Insurance-Liability | 0.00 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 740000 | Cap Equipment | 14,566.00 | 5,947.42 | 5,947.42 |
| 1GF028 | The Northeast Passage Fund | 740040 | Cap Equipment-Vehicles | 19,555.00 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 760000 | Internal Allocations | 250.00 | (202.00) | (202.00) |
| 1GF028 | The Northeast Passage Fund | 76I000 | Internal Allocations - Recoveries | (100.00) | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 76O100 | Int All-Travel-In State (Chg) | 360.00 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 76O110 | Int All-Supplies-General (Chg) | 1,484.35 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 76O130 | Internal Alloc-Print & Copy (Chg) | 3,403.48 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 76O170 | Int All-Prof Services-General (Chg) | 1,104.09 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 3,870.50 | 0.00 | 0.00 |
| 1GF029 | The McKerley Hi-Tech Classroom | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GF029 | The McKerley Hi-Tech Classroom | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1GF037 | Sackett Professorship | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GF040 | OT 50th Anniv Fund/UROP | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1GF040 | OT 50th Anniv Fund/UROP | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GF040 | OT 50th Anniv Fund/UROP | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GF040 | OT 50th Anniv Fund/UROP | 71C025 | UROP Awards (for research supplies) | 1,000.00 | 0.00 | 0.00 |
| 1GF040 | OT 50th Anniv Fund/UROP | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 1GF041 | Goroff Social Work Payout Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GF042 | Dean Roger A Ritvo Award Fund | 710200 | Foreign Travel | 0.00 | 500.00 | 500.00 |
| 1GF042 | Dean Roger A Ritvo Award Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GF045 | Grimes Family Fund | 71C000 | Awards to Non-Employee-Students | 2,000.00 | 2,000.00 | 2,000.00 |
| 1GF045 | Grimes Family Fund | 71C050 | Student Awards-Taxable | 0.00 | 0.00 | 0.00 |
| 1GF052 | Browne Center Misc Gift Acct | 710200 | Foreign Travel | 0.00 | 4,177.59 | 4,177.59 |
| 1GF052 | Browne Center Misc Gift Acct | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GF056 | Keough Northeast Passage Fund | 710100 | Out-of-State Travel | 0.00 | 1,120.86 | 1,120.86 |
| 1GF056 | Keough Northeast Passage Fund | 710400 | Student or Non-Emp Travel | 0.00 | 5,973.14 | 5,973.14 |
| 1GF056 | Keough Northeast Passage Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GF056 | Keough Northeast Passage Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GF056 | Keough Northeast Passage Fund | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 1GF057 | PED club | 710300 | Conference Registration Fees | 0.00 | 1,200.00 | 1,200.00 |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| Account Number | Description | Fund/Account | Activity | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|--------------------------------------|--------------|-------------------------------------|-------------------|-------------------|---------------------|
| 1GF057 | PED club | 710400 | Student or Non-Emp Travel | 822.00 | 0.00 | 0.00 |
| 1GF057 | PED club | 711100 | Supplies-General | 1,577.00 | 1,645.50 | 1,645.50 |
| 1GF060 | Health Mgmt & Policy Gift Fund | 717200 | Other Professional Services-General | 1,689.00 | 1,064.00 | 1,064.00 |
| 1GF060 | Health Mgmt & Policy Gift Fund | 717280 | Oth Prof Ser- Transcription Service | 0.00 | 0.00 | 0.00 |
| 1GF060 | Health Mgmt & Policy Gift Fund | 719005 | Business Meals-Group or Class Meals | 87.81 | 0.00 | 0.00 |
| 1GF061 | Family Studies Gift Fund | 710400 | Student or Non-Emp Travel | 303.02 | 0.00 | 0.00 |
| 1GF061 | Family Studies Gift Fund | 717200 | Other Professional Services-General | 541.25 | 0.00 | 0.00 |
| 1GF061 | Family Studies Gift Fund | 719000 | Business Meals-Meetings-Non Travel | 476.21 | 0.00 | 0.00 |
| 1GF061 | Family Studies Gift Fund | 71C000 | Awards to Non-Employee-Students | 300.00 | 300.00 | 300.00 |
| 1GF061 | Family Studies Gift Fund | 71C050 | Student Awards-Taxable | 0.00 | 300.00 | 300.00 |
| 1GF063 | England Family Fund | 710100 | Out-of-State Travel | 1,261.61 | 0.00 | 0.00 |
| 1GF063 | England Family Fund | 710200 | Foreign Travel | 2,419.93 | 481.00 | 481.00 |
| 1GF063 | England Family Fund | 710300 | Conference Registration Fees | 1,010.00 | 0.00 | 0.00 |
| 1GF063 | England Family Fund | 710400 | Student or Non-Emp Travel | 109.00 | 0.00 | 0.00 |
| 1GF063 | England Family Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GF063 | England Family Fund | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 85.00 | 85.00 |
| 1GF063 | England Family Fund | 711156 | Supplies-Electronic Devices | 0.00 | 2,202.90 | 2,202.90 |
| 1GF063 | England Family Fund | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1GF063 | England Family Fund | 717200 | Other Professional Services-General | 1,973.00 | 0.00 | 0.00 |
| 1GF063 | England Family Fund | 719005 | Business Meals-Group or Class Meals | 198.13 | 0.00 | 0.00 |
| 1GF063 | England Family Fund | 76O130 | Internal Alloc-Print & Copy (Chg) | 100.04 | 0.00 | 0.00 |
| 1GF065 | IOD Leadership Series Gift Fund | 710000 | In-State Travel | 6,599.42 | 922.14 | 922.14 |
| 1GF065 | IOD Leadership Series Gift Fund | 710100 | Out-of-State Travel | 23.54 | 244.25 | 244.25 |
| 1GF065 | IOD Leadership Series Gift Fund | 710400 | Student or Non-Emp Travel | 9,837.34 | 11,061.27 | 11,061.27 |
| 1GF065 | IOD Leadership Series Gift Fund | 711100 | Supplies-General | 584.28 | 318.46 | 318.46 |
| 1GF065 | IOD Leadership Series Gift Fund | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1GF065 | IOD Leadership Series Gift Fund | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 1,583.05 | 1,583.05 |
| 1GF065 | IOD Leadership Series Gift Fund | 711184 | Supplies - Promotion - Cultivation | 71.99 | 346.99 | 346.99 |
| 1GF065 | IOD Leadership Series Gift Fund | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 1GF065 | IOD Leadership Series Gift Fund | 714000 | Postage-General | 416.73 | 306.04 | 306.04 |
| 1GF065 | IOD Leadership Series Gift Fund | 714005 | Postage-Campus Mail Services | 0.00 | 126.42 | 126.42 |
| 1GF065 | IOD Leadership Series Gift Fund | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1GF065 | IOD Leadership Series Gift Fund | 716110 | Rentals-Copier | 769.61 | 742.77 | 742.77 |
| 1GF065 | IOD Leadership Series Gift Fund | 716120 | Rentals-Property or Room | 7,756.50 | 6,114.46 | 6,114.46 |
| 1GF065 | IOD Leadership Series Gift Fund | 717105 | Finl Services-Credit Crd Disc Fees | 101.61 | 33.13 | 33.13 |
| 1GF065 | IOD Leadership Series Gift Fund | 717106 | Finl Services-Epayment CC fees | 51.47 | 48.49 | 48.49 |
| 1GF065 | IOD Leadership Series Gift Fund | 717200 | Other Professional Services-General | 6,482.92 | 4,512.50 | 4,512.50 |
| 1GF065 | IOD Leadership Series Gift Fund | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1GF065 | IOD Leadership Series Gift Fund | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1GF065 | IOD Leadership Series Gift Fund | 718016 | Telecom-Usage (Tolls) | 0.00 | 22.53 | 22.53 |
| 1GF065 | IOD Leadership Series Gift Fund | 719000 | Business Meals-Meetings-Non Travel | 5,892.19 | 6,316.52 | 6,316.52 |
| 1GF065 | IOD Leadership Series Gift Fund | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1GF065 | IOD Leadership Series Gift Fund | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1GF065 | IOD Leadership Series Gift Fund | 76O180 | Int Alloc-Telecom Voice (Chg) | 21.54 | 0.00 | 0.00 |
| 1GF068 | IOD Research Center for Autism | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GF069 | Institute on Disability General Fun | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GF073 | NEP Rugby Team | 710000 | In-State Travel | 72.81 | 0.00 | 0.00 |
| 1GF073 | NEP Rugby Team | 710100 | Out-of-State Travel | 3,039.86 | 270.00 | 270.00 |
| 1GF073 | NEP Rugby Team | 710305 | Registration Fees-Other | 1,550.00 | 1,795.70 | 1,795.70 |
| 1GF073 | NEP Rugby Team | 710400 | Student or Non-Emp Travel | 10,945.85 | 12,861.94 | 12,861.94 |
| 1GF073 | NEP Rugby Team | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1GF073 | NEP Rugby Team | 711100 | Supplies-General | 947.03 | 685.98 | 685.98 |
| 1GF073 | NEP Rugby Team | 711106 | Supplies-Uniforms | 0.00 | 0.00 | 0.00 |
| 1GF073 | NEP Rugby Team | 714000 | Postage-General | 61.88 | 0.00 | 0.00 |
| 1GF073 | NEP Rugby Team | 716120 | Rentals-Property or Room | 135.00 | 3,412.00 | 3,412.00 |
| 1GF073 | NEP Rugby Team | 717200 | Other Professional Services-General | 1,045.00 | 1,579.67 | 1,579.67 |
| 1GF073 | NEP Rugby Team | 719000 | Business Meals-Meetings-Non Travel | 223.23 | 31.07 | 31.07 |
| 1GF073 | NEP Rugby Team | 719005 | Business Meals-Group or Class Meals | 837.27 | 832.54 | 832.54 |
| 1GF073 | NEP Rugby Team | 719105 | Membership-Institutional | 729.00 | 729.00 | 729.00 |
| 1GF073 | NEP Rugby Team | 76O16A | Int All-Property/Room Rent (Chg) | 3,230.00 | 0.00 | 0.00 |
| 1GF076 | Kennett & Patricia Kendall Endowment | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GF079 | Inst for Health Policy&Practice | 710000 | In-State Travel | 0.00 | 140.00 | 140.00 |
| 1GF079 | Inst for Health Policy&Practice | 711100 | Supplies-General | 620.33 | 166.45 | 166.45 |
| 1GF079 | Inst for Health Policy&Practice | 711184 | Supplies - Promotion - Cultivation | 530.31 | 0.00 | 0.00 |
| 1GF079 | Inst for Health Policy&Practice | 716100 | Rentals & Leases-General | 1,077.50 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity | |
|--|--------------------------------------|--------|-------------------------------------|-------------------|---------------------|-----------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1GF079 | Inst for Health Policy&Practice | 716120 | Rentals-Property or Room | 0.00 | 356.80 | 356.80 |
| 1GF079 | Inst for Health Policy&Practice | 717200 | Other Professional Services-General | 255.00 | 842.70 | 842.70 |
| 1GF079 | Inst for Health Policy&Practice | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1GF079 | Inst for Health Policy&Practice | 718016 | Telecom-Usage (Tolls) | 0.00 | 9.99 | 9.99 |
| 1GF079 | Inst for Health Policy&Practice | 719005 | Business Meals-Group or Class Meals | 0.00 | 217.88 | 217.88 |
| 1GF079 | Inst for Health Policy&Practice | 71C110 | Advertsing-Print | 280.00 | 0.00 | 0.00 |
| 1GF079 | Inst for Health Policy&Practice | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 1GF080 | IOD -Inclusive Communities Projects | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GF080 | IOD -Inclusive Communities Projects | 710100 | Out-of-State Travel | 4,937.77 | 2,179.93 | 2,179.93 |
| 1GF080 | IOD -Inclusive Communities Projects | 710200 | Foreign Travel | 344.48 | 0.00 | 0.00 |
| 1GF080 | IOD -Inclusive Communities Projects | 710300 | Conference Registration Fees | 50.00 | 0.00 | 0.00 |
| 1GF080 | IOD -Inclusive Communities Projects | 710305 | Registration Fees-Other | (96.29) | 0.00 | 0.00 |
| 1GF080 | IOD -Inclusive Communities Projects | 710400 | Student or Non-Emp Travel | 39.00 | 267.57 | 267.57 |
| 1GF080 | IOD -Inclusive Communities Projects | 711100 | Supplies-General | 4,274.54 | 532.31 | 532.31 |
| 1GF080 | IOD -Inclusive Communities Projects | 711108 | Supplies-Subscription,Newspaper,Mag | 103.70 | 68.75 | 68.75 |
| 1GF080 | IOD -Inclusive Communities Projects | 711119 | Bedding | 0.00 | 0.00 | 0.00 |
| 1GF080 | IOD -Inclusive Communities Projects | 711128 | Supplies-Audio-Visual Supplies | 5,700.86 | 0.00 | 0.00 |
| 1GF080 | IOD -Inclusive Communities Projects | 711132 | Suppli-Software incl Site Lic&Maint | 2,801.18 | 3,032.57 | 3,032.57 |
| 1GF080 | IOD -Inclusive Communities Projects | 711154 | Supplies-Computer Peripherals | 0.00 | 728.95 | 728.95 |
| 1GF080 | IOD -Inclusive Communities Projects | 711184 | Supplies - Promotion - Cultivation | 959.16 | 1,044.99 | 1,044.99 |
| 1GF080 | IOD -Inclusive Communities Projects | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GF080 | IOD -Inclusive Communities Projects | 713030 | Printing & Copying-Off Campus | 224.38 | 0.00 | 0.00 |
| 1GF080 | IOD -Inclusive Communities Projects | 714000 | Postage-General | 313.01 | 92.94 | 92.94 |
| 1GF080 | IOD -Inclusive Communities Projects | 714010 | Postage-Off Campus Mail Services | 249.12 | 0.00 | 0.00 |
| 1GF080 | IOD -Inclusive Communities Projects | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1GF080 | IOD -Inclusive Communities Projects | 716110 | Rentals-Copier | 188.51 | 157.88 | 157.88 |
| 1GF080 | IOD -Inclusive Communities Projects | 716120 | Rentals-Property or Room | 4,862.00 | 5,491.47 | 5,491.47 |
| 1GF080 | IOD -Inclusive Communities Projects | 717200 | Other Professional Services-General | 19,947.54 | 29,722.51 | 29,722.51 |
| 1GF080 | IOD -Inclusive Communities Projects | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1GF080 | IOD -Inclusive Communities Projects | 718008 | Telecom-Internet Services | 3.95 | 0.00 | 0.00 |
| 1GF080 | IOD -Inclusive Communities Projects | 719000 | Business Meals-Meetings-Non Travel | 200.00 | 771.39 | 771.39 |
| 1GF080 | IOD -Inclusive Communities Projects | 719100 | Membership Dues & Fees | 5,647.36 | 1,034.18 | 1,034.18 |
| 1GF080 | IOD -Inclusive Communities Projects | 719125 | Licenses/Professional Fees | 2,650.00 | 0.00 | 0.00 |
| 1GF080 | IOD -Inclusive Communities Projects | 71C000 | Awards to Non-Employee-Students | 53.08 | 0.00 | 0.00 |
| 1GF080 | IOD -Inclusive Communities Projects | 71C100 | Advertising (Non-Employment) | 323.95 | 0.00 | 0.00 |
| 1GF080 | IOD -Inclusive Communities Projects | 760000 | Internal Allocations | 0.00 | 150.00 | 150.00 |
| 1GF080 | IOD -Inclusive Communities Projects | 76O170 | Int All-Prof Services-General (Chg) | 400.00 | 0.00 | 0.00 |
| 1GF080 | IOD -Inclusive Communities Projects | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1GF081 | Northeast Passage Sled Hockey | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GF081 | Northeast Passage Sled Hockey | 710100 | Out-of-State Travel | 1,943.07 | 5,198.37 | 5,198.37 |
| 1GF081 | Northeast Passage Sled Hockey | 710305 | Registration Fees-Other | 525.00 | 700.00 | 700.00 |
| 1GF081 | Northeast Passage Sled Hockey | 710400 | Student or Non-Emp Travel | 5,205.67 | 6,012.46 | 6,012.46 |
| 1GF081 | Northeast Passage Sled Hockey | 711000 | Purchasing Cards | 7,107.00 | 2,442.56 | 2,442.56 |
| 1GF081 | Northeast Passage Sled Hockey | 711100 | Supplies-General | 256.00 | 249.90 | 249.90 |
| 1GF081 | Northeast Passage Sled Hockey | 714000 | Postage-General | 11.19 | 0.00 | 0.00 |
| 1GF081 | Northeast Passage Sled Hockey | 716100 | Rentals & Leases-General | 500.00 | 0.00 | 0.00 |
| 1GF081 | Northeast Passage Sled Hockey | 716120 | Rentals-Property or Room | 4,125.00 | 400.00 | 400.00 |
| 1GF081 | Northeast Passage Sled Hockey | 716125 | Rentals-Vehicles incl Marine | 1,102.63 | 0.00 | 0.00 |
| 1GF081 | Northeast Passage Sled Hockey | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GF081 | Northeast Passage Sled Hockey | 719005 | Business Meals-Group or Class Meals | 432.03 | 331.17 | 331.17 |
| 1GF081 | Northeast Passage Sled Hockey | 719100 | Membership Dues & Fees | 360.00 | 0.00 | 0.00 |
| 1GF081 | Northeast Passage Sled Hockey | 719105 | Membership-Institutional | 0.00 | 10,340.00 | 10,340.00 |
| 1GF081 | Northeast Passage Sled Hockey | 76O16A | Int All-Property/Room Rent (Chg) | 3,370.25 | 0.00 | 0.00 |
| 1GF083 | SATO Gift Fund | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GF083 | SATO Gift Fund | 710300 | Conference Registration Fees | 2,129.25 | 0.00 | 0.00 |
| 1GF083 | SATO Gift Fund | 711100 | Supplies-General | 6,094.36 | 5,774.11 | 5,774.11 |
| 1GF083 | SATO Gift Fund | 717200 | Other Professional Services-General | 0.00 | 120.00 | 120.00 |
| 1GF083 | SATO Gift Fund | 719005 | Business Meals-Group or Class Meals | 553.06 | 316.62 | 316.62 |
| 1GF085 | Athletic Training Lab Gift Fund | 711100 | Supplies-General | 0.00 | 87.24 | 87.24 |
| 1GF086 | HMP Student Advancement Fund | 710400 | Student or Non-Emp Travel | 0.00 | 400.00 | 400.00 |
| 1GF086 | HMP Student Advancement Fund | 711100 | Supplies-General | 763.02 | 0.00 | 0.00 |
| 1GF086 | HMP Student Advancement Fund | 717106 | Finl Services-Epayment CC fees | 82.43 | 0.00 | 0.00 |
| 1GF086 | HMP Student Advancement Fund | 719000 | Business Meals-Meetings-Non Travel | 560.88 | 0.00 | 0.00 |
| 1GF086 | HMP Student Advancement Fund | 719005 | Business Meals-Group or Class Meals | 5,970.14 | 0.00 | 0.00 |
| 1GF089 | Chace '11 Fund for Athlete Developmt | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|--------------------------------------|--------|-------------------------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | |
| 1GF089 | Chace '11 Fund for Athlete Developmt | 711100 | Supplies-General | 0.00 | 0.00 |
| 1GF090 | NH Citizens Health Initiative | 710000 | In-State Travel | 22.71 | 597.04 |
| 1GF090 | NH Citizens Health Initiative | 710100 | Out-of-State Travel | 0.00 | 60.72 |
| 1GF090 | NH Citizens Health Initiative | 710305 | Registration Fees-Other | 85.00 | 198.50 |
| 1GF090 | NH Citizens Health Initiative | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 |
| 1GF090 | NH Citizens Health Initiative | 711100 | Supplies-General | 37.36 | 0.00 |
| 1GF090 | NH Citizens Health Initiative | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 7,500.00 |
| 1GF090 | NH Citizens Health Initiative | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 |
| 1GF090 | NH Citizens Health Initiative | 713000 | Printing & Copying-General | 0.00 | 0.00 |
| 1GF090 | NH Citizens Health Initiative | 716120 | Rentals-Property or Room | 0.00 | 0.00 |
| 1GF090 | NH Citizens Health Initiative | 717200 | Other Professional Services-General | 0.00 | 2,400.00 |
| 1GF090 | NH Citizens Health Initiative | 719000 | Business Meals-Meetings-Non Travel | 154.37 | 443.20 |
| 1GF090 | NH Citizens Health Initiative | 719005 | Business Meals-Group or Class Meals | 0.00 | 151.49 |
| 1GF090 | NH Citizens Health Initiative | 719100 | Membership Dues & Fees | 0.00 | 0.00 |
| 1GF090 | NH Citizens Health Initiative | 760170 | Int All-Prof Services-General (Chg) | 2,550.00 | 0.00 |
| 1GF090 | NH Citizens Health Initiative | 760190 | Int All-Meals-Non Travel Mtg (Chg) | 89.19 | 0.00 |
| 1GF093 | Operational Learning Network - APCD | 710000 | In-State Travel | 0.00 | 0.00 |
| 1GF093 | Operational Learning Network - APCD | 710100 | Out-of-State Travel | 4,595.68 | 3,795.82 |
| 1GF093 | Operational Learning Network - APCD | 710300 | Conference Registration Fees | 0.00 | 500.00 |
| 1GF093 | Operational Learning Network - APCD | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 |
| 1GF093 | Operational Learning Network - APCD | 711100 | Supplies-General | 0.00 | 710.17 |
| 1GF093 | Operational Learning Network - APCD | 711132 | Suppli-Software incl Site Lic&Maint | 558.00 | 525.94 |
| 1GF093 | Operational Learning Network - APCD | 717200 | Other Professional Services-General | 0.00 | 0.00 |
| 1GF093 | Operational Learning Network - APCD | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 351.13 |
| 1GF093 | Operational Learning Network - APCD | 718016 | Telecom-Usage (Tolls) | 0.00 | 187.79 |
| 1GF093 | Operational Learning Network - APCD | 719000 | Business Meals-Meetings-Non Travel | 19.82 | 6.18 |
| 1GF093 | Operational Learning Network - APCD | 719100 | Membership Dues & Fees | 0.00 | 0.00 |
| 1GF093 | Operational Learning Network - APCD | 760170 | Int All-Prof Services-General (Chg) | 3,400.00 | 0.00 |
| 1GF093 | Operational Learning Network - APCD | 760180 | Int Alloc-Telecom Voice (Chg) | 449.01 | 0.00 |
| 1GF093 | Operational Learning Network - APCD | 760182 | Int Alloc-Telecom Data (Chg) | 136.00 | 0.00 |
| 1GF095 | Center for Professional Excellence | 710000 | In-State Travel | 637.00 | 0.00 |
| 1GF095 | Center for Professional Excellence | 711100 | Supplies-General | 0.00 | 1,000.00 |
| 1GF095 | Center for Professional Excellence | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 |
| 1GF095 | Center for Professional Excellence | 713000 | Printing & Copying-General | 0.00 | 0.00 |
| 1GF095 | Center for Professional Excellence | 716120 | Rentals-Property or Room | 0.00 | 962.50 |
| 1GF095 | Center for Professional Excellence | 717200 | Other Professional Services-General | 11,600.00 | 0.00 |
| 1GF095 | Center for Professional Excellence | 719000 | Business Meals-Meetings-Non Travel | 75.00 | 0.00 |
| 1GF096 | John Smith '50 Northeast Passage Fd | 711100 | Supplies-General | 0.00 | 0.00 |
| 1GF096 | John Smith '50 Northeast Passage Fd | 760110 | Int All-Supplies-General (Chg) | 2,578.00 | 0.00 |
| 1GF097 | Anna Catherine Clark Schol - CHHS | 711100 | Supplies-General | 0.00 | 0.00 |
| 1GF098 | Dinesh Thakur Schl-Health Analytics | 711100 | Supplies-General | 0.00 | 0.00 |
| 1GF099 | Hardy Undergraduate Research Award | 71C000 | Awards to Non-Employee-Students | 300.00 | 500.00 |
| 1GF100 | NEP - Power Soccer Program | 710000 | In-State Travel | 0.00 | 1.50 |
| 1GF100 | NEP - Power Soccer Program | 710100 | Out-of-State Travel | 1,167.94 | 981.85 |
| 1GF100 | NEP - Power Soccer Program | 710305 | Registration Fees-Other | 2,238.80 | 1,060.00 |
| 1GF100 | NEP - Power Soccer Program | 710400 | Student or Non-Emp Travel | 3,954.85 | 2,297.74 |
| 1GF100 | NEP - Power Soccer Program | 711000 | Purchasing Cards | 0.00 | 0.00 |
| 1GF100 | NEP - Power Soccer Program | 711100 | Supplies-General | 571.99 | 1,374.45 |
| 1GF100 | NEP - Power Soccer Program | 713005 | Printing & Copying-Campus | 0.00 | 89.95 |
| 1GF100 | NEP - Power Soccer Program | 716120 | Rentals-Property or Room | 0.00 | 890.00 |
| 1GF100 | NEP - Power Soccer Program | 716125 | Rentals-Vehicles incl Marine | 0.00 | 960.95 |
| 1GF100 | NEP - Power Soccer Program | 717200 | Other Professional Services-General | 150.00 | 700.00 |
| 1GF100 | NEP - Power Soccer Program | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 |
| 1GF100 | NEP - Power Soccer Program | 719005 | Business Meals-Group or Class Meals | 907.12 | 363.93 |
| 1GF100 | NEP - Power Soccer Program | 719100 | Membership Dues & Fees | 0.00 | 1,238.80 |
| 1GF100 | NEP - Power Soccer Program | 740000 | Cap Equipment | 0.00 | 0.00 |
| 1GF100 | NEP - Power Soccer Program | 76016A | Int All-Property/Room Rent (Chg) | 4,095.00 | 0.00 |
| 1GF105 | Behavioral Health Integration- NHCF | 710000 | In-State Travel | 195.23 | 215.30 |
| 1GF105 | Behavioral Health Integration- NHCF | 710100 | Out-of-State Travel | 771.85 | 0.00 |
| 1GF105 | Behavioral Health Integration- NHCF | 710300 | Conference Registration Fees | 498.00 | 185.00 |
| 1GF105 | Behavioral Health Integration- NHCF | 710305 | Registration Fees-Other | 135.00 | 0.00 |
| 1GF105 | Behavioral Health Integration- NHCF | 710400 | Student or Non-Emp Travel | 0.00 | 97.01 |
| 1GF105 | Behavioral Health Integration- NHCF | 711100 | Supplies-General | 23.32 | 382.80 |
| 1GF105 | Behavioral Health Integration- NHCF | 713000 | Printing & Copying-General | 0.00 | 961.50 |
| 1GF105 | Behavioral Health Integration- NHCF | 714000 | Postage-General | 0.00 | 18.68 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1GF105 | Behavioral Health Integration- NHCF | 716120 | Rentals-Property or Room | 0.00 | 4,086.20 | 4,086.20 |
| 1GF105 | Behavioral Health Integration- NHCF | 717200 | Other Professional Services-General | 3,855.38 | 5,361.73 | 5,361.73 |
| 1GF105 | Behavioral Health Integration- NHCF | 719000 | Business Meals-Meetings-Non Travel | 7,143.20 | 704.47 | 704.47 |
| 1GF105 | Behavioral Health Integration- NHCF | 719005 | Business Meals-Group or Class Meals | 0.00 | 1,044.37 | 1,044.37 |
| 1GF105 | Behavioral Health Integration- NHCF | 760170 | Int All-Prof Services-General (Chg) | 278.25 | 0.00 | 0.00 |
| 1GF108 | The Collins NEP Fund | 710100 | Out-of-State Travel | 2,976.15 | 3,094.20 | 3,094.20 |
| 1GF108 | The Collins NEP Fund | 710300 | Conference Registration Fees | 600.00 | 0.00 | 0.00 |
| 1GF108 | The Collins NEP Fund | 710305 | Registration Fees-Other | 1,000.00 | 0.00 | 0.00 |
| 1GF108 | The Collins NEP Fund | 710400 | Student or Non-Emp Travel | 13,605.06 | 13,111.35 | 13,111.35 |
| 1GF108 | The Collins NEP Fund | 711100 | Supplies-General | 835.70 | 4,793.24 | 4,793.24 |
| 1GF108 | The Collins NEP Fund | 715026 | Non-capital \$3,000-\$4,999 | 4,484.00 | 0.00 | 0.00 |
| 1GF108 | The Collins NEP Fund | 716120 | Rentals-Property or Room | 1,000.00 | 400.00 | 400.00 |
| 1GF108 | The Collins NEP Fund | 716125 | Rentals-Vehicles incl Marine | 1,035.18 | 592.02 | 592.02 |
| 1GF108 | The Collins NEP Fund | 719000 | Business Meals-Meetings-Non Travel | 36.91 | 33.43 | 33.43 |
| 1GF108 | The Collins NEP Fund | 719005 | Business Meals-Group or Class Meals | 337.53 | 320.69 | 320.69 |
| 1GF108 | The Collins NEP Fund | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1GF108 | The Collins NEP Fund | 76016A | Int All-Property/Room Rent (Chg) | 3,564.00 | 0.00 | 0.00 |
| 1GF110 | Outdoor Behavioral Health | 710100 | Out-of-State Travel | 0.00 | 63.00 | 63.00 |
| 1GF110 | Outdoor Behavioral Health | 710200 | Foreign Travel | 782.65 | 0.00 | 0.00 |
| 1GF110 | Outdoor Behavioral Health | 710300 | Conference Registration Fees | 216.75 | 885.00 | 885.00 |
| 1GF110 | Outdoor Behavioral Health | 711100 | Supplies-General | 1,837.99 | 724.07 | 724.07 |
| 1GF110 | Outdoor Behavioral Health | 717200 | Other Professional Services-General | 0.00 | 1,200.00 | 1,200.00 |
| 1GF112 | GCT Northeast Passage Fund | 740000 | Cap Equipment | 0.00 | 27,412.00 | 27,412.00 |
| 1GF119 | Health Law-Substance Use Disorders | 710000 | In-State Travel | 31.07 | 0.00 | 0.00 |
| 1GF119 | Health Law-Substance Use Disorders | 760110 | Int All-Supplies-General (Chg) | 80.00 | 0.00 | 0.00 |
| 1GF119 | Health Law-Substance Use Disorders | 760190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 1GF120 | Paul Smith "Yes And" Memorial Fund | 710100 | Out-of-State Travel | 1,472.47 | 0.00 | 0.00 |
| 1GF120 | Paul Smith "Yes And" Memorial Fund | 710400 | Student or Non-Emp Travel | 199.50 | 0.00 | 0.00 |
| 1GF120 | Paul Smith "Yes And" Memorial Fund | 711000 | Purchasing Cards | 99.75 | 0.00 | 0.00 |
| 1GG013 | Class 1936 End/Cult Enrich | 710100 | Out-of-State Travel | 197.94 | 0.00 | 0.00 |
| 1GG013 | Class 1936 End/Cult Enrich | 711100 | Supplies-General | 6,932.19 | 0.00 | 0.00 |
| 1GG013 | Class 1936 End/Cult Enrich | 711114 | Supplies-Lights & Lighting | 30,468.25 | 0.00 | 0.00 |
| 1GG013 | Class 1936 End/Cult Enrich | 713010 | Printing & Copying-Publications | 525.00 | 0.00 | 0.00 |
| 1GG013 | Class 1936 End/Cult Enrich | 717200 | Other Professional Services-General | 11,050.00 | 0.00 | 0.00 |
| 1GG013 | Class 1936 End/Cult Enrich | 760170 | Int All-Prof Services-General (Chg) | 133.80 | 0.00 | 0.00 |
| 1GG018 | UNH - Wildcat Santa | 711100 | Supplies-General | 3,700.00 | 2,309.65 | 2,309.65 |
| 1GG023 | Henderson Memorial Carillon Ma | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GG023 | Henderson Memorial Carillon Ma | 717200 | Other Professional Services-General | 754.00 | 0.00 | 0.00 |
| 1GG028 | Alumni Center Annual Gifts Mai | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GG028 | Alumni Center Annual Gifts Mai | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 17,074.33 | 17,074.33 |
| 1GG039 | H T Heath Endow - Ben Thompson | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GG039 | H T Heath Endow - Ben Thompson | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GG039 | H T Heath Endow - Ben Thompson | 716100 | Rentals & Leases-General | 169.00 | 0.00 | 0.00 |
| 1GG039 | H T Heath Endow - Ben Thompson | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GG039 | H T Heath Endow - Ben Thompson | 71CZ00 | Other Expenses-Deductions | 420.00 | 0.00 | 0.00 |
| 1GG039 | H T Heath Endow - Ben Thompson | 760130 | Internal Alloc-Print & Copy (Chg) | 285.10 | 0.00 | 0.00 |
| 1GG039 | H T Heath Endow - Ben Thompson | 760140 | Internal Alloc-Mail & Postage (Chg) | 130.51 | 0.00 | 0.00 |
| 1GG039 | H T Heath Endow - Ben Thompson | 760191 | Int All-Meals-Group or Class (Chg) | 5,625.00 | 0.00 | 0.00 |
| 1GG047 | UNH Alumni Assn Enrichmnt Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GG049 | Rotc Chapter Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GG049 | Rotc Chapter Fund | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1GG049 | Rotc Chapter Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GG049 | Rotc Chapter Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1GG050 | Alumni Golf Tournament Fund | 711169 | Supplies - Apparel | 4,865.30 | 0.00 | 0.00 |
| 1GG050 | Alumni Golf Tournament Fund | 716120 | Rentals-Property or Room | 5,750.00 | 0.00 | 0.00 |
| 1GG050 | Alumni Golf Tournament Fund | 717105 | Finl Services-Credit Crd Disc Fees | 221.44 | 0.00 | 0.00 |
| 1GG050 | Alumni Golf Tournament Fund | 717200 | Other Professional Services-General | 645.00 | 0.00 | 0.00 |
| 1GG050 | Alumni Golf Tournament Fund | 718000 | Telecom-General | 31.59 | 0.00 | 0.00 |
| 1GG050 | Alumni Golf Tournament Fund | 719000 | Business Meals-Meetings-Non Travel | 237.07 | 0.00 | 0.00 |
| 1GG050 | Alumni Golf Tournament Fund | 719005 | Business Meals-Group or Class Meals | 4,216.95 | 0.00 | 0.00 |
| 1GG050 | Alumni Golf Tournament Fund | 71C100 | Advertising (Non-Employment) | 14.48 | 0.00 | 0.00 |
| 1GG050 | Alumni Golf Tournament Fund | 71C600 | Insurance | 272.25 | 0.00 | 0.00 |
| 1GG050 | Alumni Golf Tournament Fund | 76I000 | Internal Allocations - Recoveries | (525.00) | 0.00 | 0.00 |
| 1GG050 | Alumni Golf Tournament Fund | 760130 | Internal Alloc-Print & Copy (Chg) | 658.00 | 0.00 | 0.00 |
| 1GG050 | Alumni Golf Tournament Fund | 760140 | Internal Alloc-Mail & Postage (Chg) | 58.28 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1GG080 | Class of 1944 | 710100 | Out-of-State Travel | 39.72 | 0.00 | 0.00 |
| 1GG100 | Class of 1965 Treasury Fund | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1GG127 | Class of 1992 | 711184 | Supplies - Promotion - Cultivation | 0.00 | 460.51 | 460.51 |
| 1GG127 | Class of 1992 | 716100 | Rentals & Leases-General | 0.00 | 870.00 | 870.00 |
| 1GG127 | Class of 1992 | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 350.00 | 350.00 |
| 1GG127 | Class of 1992 | 7600CA | Internal Revenue - Catering | 0.00 | 714.50 | 714.50 |
| 1GG128 | Class of 1993 | 76O191 | Int All-Meals-Group or Class (Chg) | 1,584.00 | 0.00 | 0.00 |
| 1GG151 | Commencement Fair | 711100 | Supplies-General | 1,773.16 | 0.00 | 0.00 |
| 1GG151 | Commencement Fair | 711108 | Supplies-Subscription,Newspaper,Mag | 9.99 | 0.00 | 0.00 |
| 1GG151 | Commencement Fair | 719005 | Business Meals-Group or Class Meals | 44.63 | 0.00 | 0.00 |
| 1GG151 | Commencement Fair | 71C100 | Advertising (Non-Employment) | 220.11 | 0.00 | 0.00 |
| 1GG151 | Commencement Fair | 76O130 | Internal Alloc-Print & Copy (Chg) | 134.07 | 0.00 | 0.00 |
| 1GG151 | Commencement Fair | 76O16B | Int All-Other Rental & Lease (Chg) | 264.00 | 0.00 | 0.00 |
| 1GG162 | Class of 2008 Reunion Challenge Fun | 76O191 | Int All-Meals-Group or Class (Chg) | 1,114.00 | 0.00 | 0.00 |
| 1GG164 | Winch Fund for the Alumni Assoc | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GG166 | Class of 1957 Treasury Fund | 7600CA | Internal Revenue - Catering | 0.00 | 435.50 | 435.50 |
| 1GG167 | Class of 1984 Treasury Fund | 76O191 | Int All-Meals-Group or Class (Chg) | 430.00 | 0.00 | 0.00 |
| 1GG177 | UNH Alumni Association Program Fund | 710000 | In-State Travel | 0.00 | 3.00 | 3.00 |
| 1GG177 | UNH Alumni Association Program Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GG177 | UNH Alumni Association Program Fund | 710305 | Registration Fees-Other | 0.00 | 500.00 | 500.00 |
| 1GG177 | UNH Alumni Association Program Fund | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1GG177 | UNH Alumni Association Program Fund | 711100 | Supplies-General | 0.00 | 1,053.90 | 1,053.90 |
| 1GG177 | UNH Alumni Association Program Fund | 711169 | Supplies - Apparel | 0.00 | 4,070.80 | 4,070.80 |
| 1GG177 | UNH Alumni Association Program Fund | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1GG177 | UNH Alumni Association Program Fund | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GG177 | UNH Alumni Association Program Fund | 713030 | Printing & Copying-Off Campus | 0.00 | 7,375.10 | 7,375.10 |
| 1GG177 | UNH Alumni Association Program Fund | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1GG177 | UNH Alumni Association Program Fund | 714010 | Postage-Off Campus Mail Services | 11.27 | 123.05 | 123.05 |
| 1GG177 | UNH Alumni Association Program Fund | 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 |
| 1GG177 | UNH Alumni Association Program Fund | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1GG177 | UNH Alumni Association Program Fund | 716120 | Rentals-Property or Room | 1,000.00 | 7,200.00 | 7,200.00 |
| 1GG177 | UNH Alumni Association Program Fund | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1GG177 | UNH Alumni Association Program Fund | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 399.69 | 399.69 |
| 1GG177 | UNH Alumni Association Program Fund | 717200 | Other Professional Services-General | 0.00 | 13,000.00 | 13,000.00 |
| 1GG177 | UNH Alumni Association Program Fund | 718000 | Telecom-General | 67.80 | 122.21 | 122.21 |
| 1GG177 | UNH Alumni Association Program Fund | 719000 | Business Meals-Meetings-Non Travel | 119.54 | 24.48 | 24.48 |
| 1GG177 | UNH Alumni Association Program Fund | 719005 | Business Meals-Group or Class Meals | 386.18 | 4,700.25 | 4,700.25 |
| 1GG177 | UNH Alumni Association Program Fund | 71C100 | Advertising (Non-Employment) | (25.00) | 25.00 | 25.00 |
| 1GG177 | UNH Alumni Association Program Fund | 760000 | Internal Allocations | 0.00 | (8,125.00) | (8,125.00) |
| 1GG177 | UNH Alumni Association Program Fund | 76O130 | Internal Alloc-Print & Copy (Chg) | 633.94 | 0.00 | 0.00 |
| 1GG177 | UNH Alumni Association Program Fund | 76O140 | Internal Alloc-Mail & Postage (Chg) | 563.36 | 0.00 | 0.00 |
| 1GG178 | Parent's Association Fund | 711100 | Supplies-General | 0.00 | 227.01 | 227.01 |
| 1GG178 | Parent's Association Fund | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1GG178 | Parent's Association Fund | 71CZ10 | Other Exp-Award Non-Emp or Student | 0.00 | 519.98 | 519.98 |
| 1GG179 | Parents Assoc. Student Enrichment | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GG180 | Class of 1963 Fund | 76O16A | Int All-Property/Room Rent (Chg) | 155.00 | 0.00 | 0.00 |
| 1GG180 | Class of 1963 Fund | 76O191 | Int All-Meals-Group or Class (Chg) | 1,295.00 | 0.00 | 0.00 |
| 1GG181 | Alumni Association Tuition Award | 713030 | Printing & Copying-Off Campus | 8,001.45 | 0.00 | 0.00 |
| 1GG181 | Alumni Association Tuition Award | 714010 | Postage-Off Campus Mail Services | 1,872.98 | 0.00 | 0.00 |
| 1GG181 | Alumni Association Tuition Award | 717200 | Other Professional Services-General | 187.50 | 0.00 | 0.00 |
| 1GG183 | Diversity Initiatives | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GG184 | UNH Tolerance Programming Fund | 710100 | Out-of-State Travel | 0.00 | 326.40 | 326.40 |
| 1GG184 | UNH Tolerance Programming Fund | 710115 | Out-of-State Travel-Prof Dev | 1,000.00 | 0.00 | 0.00 |
| 1GG184 | UNH Tolerance Programming Fund | 710300 | Conference Registration Fees | 0.00 | 245.00 | 245.00 |
| 1GG184 | UNH Tolerance Programming Fund | 710400 | Student or Non-Emp Travel | 151.51 | 251.00 | 251.00 |
| 1GG184 | UNH Tolerance Programming Fund | 711100 | Supplies-General | 521.85 | 0.00 | 0.00 |
| 1GG184 | UNH Tolerance Programming Fund | 711116 | Supplies-Production or Performance | 0.00 | 0.00 | 0.00 |
| 1GG184 | UNH Tolerance Programming Fund | 711172 | Program Supplies | 8.99 | 500.00 | 500.00 |
| 1GG184 | UNH Tolerance Programming Fund | 711184 | Supplies - Promotion - Cultivation | 0.00 | 14.36 | 14.36 |
| 1GG184 | UNH Tolerance Programming Fund | 716120 | Rentals-Property or Room | 0.00 | 773.00 | 773.00 |
| 1GG184 | UNH Tolerance Programming Fund | 716145 | Rentals-Broadcast Rights & Fees | 0.00 | 210.00 | 210.00 |
| 1GG184 | UNH Tolerance Programming Fund | 717200 | Other Professional Services-General | 1,350.00 | 2,500.00 | 2,500.00 |
| 1GG184 | UNH Tolerance Programming Fund | 717234 | Oth Prof Ser-Production Services | 0.00 | 345.11 | 345.11 |
| 1GG184 | UNH Tolerance Programming Fund | 717248 | Oth Prof Ser-Speakers/Entertainment | 1,000.00 | 800.00 | 800.00 |
| 1GG184 | UNH Tolerance Programming Fund | 719000 | Business Meals-Meetings-Non Travel | 750.00 | 3,448.07 | 3,448.07 |

| 1D - UNH - Durham | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | |
| 1GG184 | UNH Tolerance Programming Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 |
| 1GG184 | UNH Tolerance Programming Fund | 719100 | Membership Dues & Fees | 0.00 | 0.00 |
| 1GG184 | UNH Tolerance Programming Fund | 71C050 | Student Awards-Taxable | 0.00 | 3,000.00 |
| 1GG184 | UNH Tolerance Programming Fund | 76O16A | Int All-Property/Room Rent (Chg) | 837.00 | 0.00 |
| 1GG184 | UNH Tolerance Programming Fund | 76O170 | Int All-Prof Services-General (Chg) | 2,257.20 | 0.00 |
| 1GG184 | UNH Tolerance Programming Fund | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 |
| 1GG185 | Prudential Inclusive | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 |
| 1GG186 | Educational Talent Search Gifts | 710305 | Registration Fees-Other | 0.00 | 120.00 |
| 1GG186 | Educational Talent Search Gifts | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 |
| 1GG186 | Educational Talent Search Gifts | 719100 | Membership Dues & Fees | 36.00 | 45.00 |
| 1GG186 | Educational Talent Search Gifts | 71C200 | Other Expenses-Deductions | 0.00 | 20.00 |
| 1GG186 | Educational Talent Search Gifts | 722200 | Participant Support | 1,491.00 | 0.00 |
| 1GG187 | Upward Bound Student Supp Gifts | 711172 | Program Supplies | 0.00 | 0.00 |
| 1GG187 | Upward Bound Student Supp Gifts | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 4,993.65 |
| 1GG187 | Upward Bound Student Supp Gifts | 716100 | Rentals & Leases-General | 0.00 | 125.00 |
| 1GG187 | Upward Bound Student Supp Gifts | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 163.23 |
| 1GG187 | Upward Bound Student Supp Gifts | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 |
| 1GG190 | UNH Alumni Networking Events | 710100 | Out-of-State Travel | 559.26 | 1,900.00 |
| 1GG190 | UNH Alumni Networking Events | 711100 | Supplies-General | 0.00 | 0.00 |
| 1GG190 | UNH Alumni Networking Events | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 |
| 1GG190 | UNH Alumni Networking Events | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 |
| 1GG190 | UNH Alumni Networking Events | 713000 | Printing & Copying-General | 0.00 | 0.00 |
| 1GG190 | UNH Alumni Networking Events | 716100 | Rentals & Leases-General | 0.00 | 3,159.20 |
| 1GG190 | UNH Alumni Networking Events | 716120 | Rentals-Property or Room | 3,257.01 | 0.00 |
| 1GG190 | UNH Alumni Networking Events | 717200 | Other Professional Services-General | 2,465.50 | 1,000.00 |
| 1GG190 | UNH Alumni Networking Events | 719005 | Business Meals-Group or Class Meals | 0.00 | 3,500.00 |
| 1GG190 | UNH Alumni Networking Events | 71C200 | Other Expenses-Deductions | 2,150.00 | 0.00 |
| 1GG190 | UNH Alumni Networking Events | 76O130 | Internal Alloc-Print & Copy (Chg) | 4,068.23 | 0.00 |
| 1GG190 | UNH Alumni Networking Events | 76O16A | Int All-Property/Room Rent (Chg) | 112.00 | 0.00 |
| 1GG190 | UNH Alumni Networking Events | 76O179 | Int Alloc - Police (Chg) | 188.00 | 0.00 |
| 1GG192 | Multicultural Student Affairs Gifts | 711172 | Program Supplies | 0.00 | 826.45 |
| 1GG192 | Multicultural Student Affairs Gifts | 71C200 | Other Expenses-Deductions | 0.00 | 0.00 |
| 1GG193 | Rudman Public Forum Series | 711100 | Supplies-General | 0.00 | 0.00 |
| 1GG194 | UNH Veteran Student Services | 710000 | In-State Travel | 0.00 | 255.50 |
| 1GG194 | UNH Veteran Student Services | 710300 | Conference Registration Fees | 0.00 | 0.00 |
| 1GG194 | UNH Veteran Student Services | 711100 | Supplies-General | 0.00 | 107.96 |
| 1GG194 | UNH Veteran Student Services | 711172 | Program Supplies | 0.00 | 240.00 |
| 1GG194 | UNH Veteran Student Services | 716100 | Rentals & Leases-General | 0.00 | 104.00 |
| 1GG194 | UNH Veteran Student Services | 716120 | Rentals-Property or Room | 0.00 | 100.00 |
| 1GG194 | UNH Veteran Student Services | 717200 | Other Professional Services-General | 0.00 | 500.00 |
| 1GG194 | UNH Veteran Student Services | 717210 | Oth Prof Ser-Honoraria | 0.00 | 100.00 |
| 1GG194 | UNH Veteran Student Services | 719000 | Business Meals-Meetings-Non Travel | 346.31 | 884.08 |
| 1GG194 | UNH Veteran Student Services | 719005 | Business Meals-Group or Class Meals | 0.00 | 237.50 |
| 1GG194 | UNH Veteran Student Services | 76O16B | Int All-Other Rental & Lease (Chg) | 40.00 | 0.00 |
| 1GG194 | UNH Veteran Student Services | 76O191 | Int All-Meals-Group or Class (Chg) | 244.00 | 0.00 |
| 1GG196 | Celebrate 150 | 713030 | Printing & Copying-Off Campus | 12,500.00 | 0.00 |
| 1GG196 | Celebrate 150 | 716120 | Rentals-Property or Room | 359.28 | 0.00 |
| 1GG196 | Celebrate 150 | 719005 | Business Meals-Group or Class Meals | 2,640.72 | 0.00 |
| 1GG198 | UNH Military & Veteran Services | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 926.45 |
| 1GG198 | UNH Military & Veteran Services | 711172 | Program Supplies | 537.13 | 1,008.96 |
| 1GG198 | UNH Military & Veteran Services | 714000 | Postage-General | 0.00 | 48.12 |
| 1GG198 | UNH Military & Veteran Services | 717200 | Other Professional Services-General | 0.00 | 3,000.00 |
| 1GG200 | Diversity Connections | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 |
| 1GG201 | NALA | 711172 | Program Supplies | 948.33 | 0.00 |
| 1GG201 | NALA | 719000 | Business Meals-Meetings-Non Travel | 145.45 | 0.00 |
| 1GG201 | NALA | 76O16A | Int All-Property/Room Rent (Chg) | 231.00 | 0.00 |
| 1GG202 | MOS:DEF | 711172 | Program Supplies | 420.00 | 0.00 |
| 1GJ005 | Commentary | 713000 | Printing & Copying-General | 380.00 | 0.00 |
| 1GJ034 | Class of 29 Mub Living Room | 711100 | Supplies-General | 0.00 | 0.00 |
| 1GJ042 | Recreation Development Fund | 711100 | Supplies-General | 2,269.62 | 1,042.65 |
| 1GJ042 | Recreation Development Fund | 711172 | Program Supplies | 964.10 | 3,000.00 |
| 1GJ042 | Recreation Development Fund | 715000 | Non-Cap Equip-General | 1,265.28 | 0.00 |
| 1GJ042 | Recreation Development Fund | 716100 | Rentals & Leases-General | 0.00 | 0.00 |
| 1GJ042 | Recreation Development Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 |
| 1GJ042 | Recreation Development Fund | 719000 | Business Meals-Meetings-Non Travel | 448.07 | 507.96 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-----------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1GJ042 | Recreation Development Fund | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 1GJ042 | Recreation Development Fund | 76O191 | Int All-Meals-Group or Class (Chg) | 300.00 | 0.00 | 0.00 |
| 1GJ043 | Friends of N. Hamp. Crew | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GJ043 | Friends of N. Hamp. Crew | 710300 | Conference Registration Fees | 0.00 | 325.00 | 325.00 |
| 1GJ043 | Friends of N. Hamp. Crew | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1GJ043 | Friends of N. Hamp. Crew | 713000 | Printing & Copying-General | 0.00 | 243.00 | 243.00 |
| 1GJ043 | Friends of N. Hamp. Crew | 714000 | Postage-General | 0.00 | 678.67 | 678.67 |
| 1GJ043 | Friends of N. Hamp. Crew | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1GJ043 | Friends of N. Hamp. Crew | 717106 | Finl Services-Epayment CC fees | 0.00 | 22.56 | 22.56 |
| 1GJ043 | Friends of N. Hamp. Crew | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GJ043 | Friends of N. Hamp. Crew | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 550.31 | 550.31 |
| 1GJ043 | Friends of N. Hamp. Crew | 719005 | Business Meals-Group or Class Meals | 0.00 | 2,152.44 | 2,152.44 |
| 1GJ043 | Friends of N. Hamp. Crew | 76O140 | Internal Alloc-Mail & Postage (Chg) | 229.76 | 0.00 | 0.00 |
| 1GJ044 | Frederick C Walker Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GJ045 | Men's Golf | 717200 | Other Professional Services-General | 145.00 | 0.00 | 0.00 |
| 1GJ047 | Cycling Club | 710110 | Out-of-State Travel-Team Travel | 0.00 | 463.78 | 463.78 |
| 1GJ047 | Cycling Club | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1GJ047 | Cycling Club | 711172 | Program Supplies | 43.49 | 0.00 | 0.00 |
| 1GJ047 | Cycling Club | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1GJ047 | Cycling Club | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1GJ048 | Fencing Club | 710100 | Out-of-State Travel | 0.00 | 51.00 | 51.00 |
| 1GJ048 | Fencing Club | 710110 | Out-of-State Travel-Team Travel | 0.00 | 19,298.73 | 19,298.73 |
| 1GJ048 | Fencing Club | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1GJ048 | Fencing Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 10,428.16 | 0.00 | 0.00 |
| 1GJ048 | Fencing Club | 711172 | Program Supplies | 4,406.86 | 883.24 | 883.24 |
| 1GJ048 | Fencing Club | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1GJ048 | Fencing Club | 717200 | Other Professional Services-General | 1,050.00 | 2,975.00 | 2,975.00 |
| 1GJ048 | Fencing Club | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 444.84 | 444.84 |
| 1GJ048 | Fencing Club | 719005 | Business Meals-Group or Class Meals | 54.34 | 0.00 | 0.00 |
| 1GJ048 | Fencing Club | 719200 | Employee Recruiting-General | 0.00 | 500.00 | 500.00 |
| 1GJ048 | Fencing Club | 76O191 | Int All-Meals-Group or Class (Chg) | 1,030.05 | 0.00 | 0.00 |
| 1GJ049 | Judo Club | 710110 | Out-of-State Travel-Team Travel | 72.60 | 573.41 | 573.41 |
| 1GJ049 | Judo Club | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1GJ049 | Judo Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 37.93 | 0.00 | 0.00 |
| 1GJ049 | Judo Club | 711100 | Supplies-General | 705.00 | 0.00 | 0.00 |
| 1GJ049 | Judo Club | 711172 | Program Supplies | 0.00 | 549.95 | 549.95 |
| 1GJ049 | Judo Club | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1GJ049 | Judo Club | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 265.28 | 265.28 |
| 1GJ049 | Judo Club | 719100 | Membership Dues & Fees | 30.00 | 145.50 | 145.50 |
| 1GJ049 | Judo Club | 76O000 | Internal Allocations - Charges | 194.92 | 0.00 | 0.00 |
| 1GJ050 | Karate Club | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1GJ050 | Karate Club | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GJ050 | Karate Club | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1GJ050 | Karate Club | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1GJ050 | Karate Club | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GJ051 | Sailing Club | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 1GJ051 | Sailing Club | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1GJ051 | Sailing Club | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1GJ051 | Sailing Club | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1GJ051 | Sailing Club | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1GJ051 | Sailing Club | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 1GJ051 | Sailing Club | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GJ054 | Volleyball Club Women | 710110 | Out-of-State Travel-Team Travel | 0.00 | 7,316.20 | 7,316.20 |
| 1GJ054 | Volleyball Club Women | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1GJ054 | Volleyball Club Women | 711117 | Livestock Supplies | 975.24 | 0.00 | 0.00 |
| 1GJ054 | Volleyball Club Women | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1GJ054 | Volleyball Club Women | 717200 | Other Professional Services-General | 112.00 | 0.00 | 0.00 |
| 1GJ055 | Woodmens Club | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 1GJ055 | Woodmens Club | 711172 | Program Supplies | 0.00 | 695.28 | 695.28 |
| 1GJ056 | Tae Kwon Do Club | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1GJ056 | Tae Kwon Do Club | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1GJ058 | UNH Rowing Club - Men's | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 1GJ058 | UNH Rowing Club - Men's | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 9,197.98 | 0.00 | 0.00 |
| 1GJ058 | UNH Rowing Club - Men's | 711100 | Supplies-General | 361.39 | 0.00 | 0.00 |
| 1GJ058 | UNH Rowing Club - Men's | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|---------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1GJ058 | UNH Rowing Club - Men's | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1GJ058 | UNH Rowing Club - Men's | 717200 | Other Professional Services-General | 78.00 | 0.00 | 0.00 |
| 1GJ058 | UNH Rowing Club - Men's | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1GJ058 | UNH Rowing Club - Men's | 740000 | Cap Equipment | 34,403.67 | 0.00 | 0.00 |
| 1GJ059 | Rugby Club | 710110 | Out-of-State Travel-Team Travel | 0.00 | 1,676.17 | 1,676.17 |
| 1GJ059 | Rugby Club | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1GJ059 | Rugby Club | 711172 | Program Supplies | 0.00 | 539.10 | 539.10 |
| 1GJ059 | Rugby Club | 714000 | Postage-General | 0.00 | 0.68 | 0.68 |
| 1GJ059 | Rugby Club | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1GJ059 | Rugby Club | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GJ059 | Rugby Club | 717203 | Oth Prof Ser-Background Checks | 0.00 | 78.15 | 78.15 |
| 1GJ060 | The Darling Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GJ060 | The Darling Fund | 740000 | Cap Equipment | 6,349.85 | 0.00 | 0.00 |
| 1GJ061 | Women's Golf | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 66.13 | 66.13 |
| 1GJ064 | Figure Skating Club | 711100 | Supplies-General | 22.72 | 0.00 | 0.00 |
| 1GJ064 | Figure Skating Club | 711172 | Program Supplies | 360.94 | 85.38 | 85.38 |
| 1GJ064 | Figure Skating Club | 714000 | Postage-General | 0.00 | 84.89 | 84.89 |
| 1GJ064 | Figure Skating Club | 716100 | Rentals & Leases-General | 26.00 | 0.00 | 0.00 |
| 1GJ064 | Figure Skating Club | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GJ064 | Figure Skating Club | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 1GJ064 | Figure Skating Club | 719000 | Business Meals-Meetings-Non Travel | 183.58 | 0.00 | 0.00 |
| 1GJ064 | Figure Skating Club | 719005 | Business Meals-Group or Class Meals | 157.69 | 0.00 | 0.00 |
| 1GJ064 | Figure Skating Club | 76O16A | Int All-Property/Room Rent (Chg) | 9,816.66 | 0.00 | 0.00 |
| 1GJ065 | Women's Rugby Club | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 1GJ065 | Women's Rugby Club | 710305 | Registration Fees-Other | 0.00 | 252.00 | 252.00 |
| 1GJ065 | Women's Rugby Club | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1GJ065 | Women's Rugby Club | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1GJ066 | UNH Dance Club | 710305 | Registration Fees-Other | 0.00 | 4,672.00 | 4,672.00 |
| 1GJ066 | UNH Dance Club | 711100 | Supplies-General | 1,997.73 | 0.00 | 0.00 |
| 1GJ066 | UNH Dance Club | 711172 | Program Supplies | 2,597.05 | 2,407.55 | 2,407.55 |
| 1GJ066 | UNH Dance Club | 714000 | Postage-General | 0.00 | 15.81 | 15.81 |
| 1GJ066 | UNH Dance Club | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GJ066 | UNH Dance Club | 717246 | Oth Prof Ser-Officials | 0.00 | 300.00 | 300.00 |
| 1GJ066 | UNH Dance Club | 76O140 | Internal Alloc-Mail & Postage (Chg) | 28.20 | 0.00 | 0.00 |
| 1GJ068 | Men's Lacrosse | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GJ068 | Men's Lacrosse | 710110 | Out-of-State Travel-Team Travel | 4,112.65 | 10,029.96 | 10,029.96 |
| 1GJ068 | Men's Lacrosse | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 5,687.04 | 0.00 | 0.00 |
| 1GJ068 | Men's Lacrosse | 711100 | Supplies-General | 633.30 | 0.00 | 0.00 |
| 1GJ068 | Men's Lacrosse | 711172 | Program Supplies | 11,040.11 | 52.07 | 52.07 |
| 1GJ068 | Men's Lacrosse | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1GJ068 | Men's Lacrosse | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GJ068 | Men's Lacrosse | 719100 | Membership Dues & Fees | 0.00 | 5,675.00 | 5,675.00 |
| 1GJ068 | Men's Lacrosse | 76O000 | Internal Allocations - Charges | 127.78 | 0.00 | 0.00 |
| 1GJ069 | Friends of Golf | 710110 | Out-of-State Travel-Team Travel | 0.00 | 1,010.70 | 1,010.70 |
| 1GJ070 | Snowboarding Club | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 1GJ070 | Snowboarding Club | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1GJ071 | Archery Club | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1GJ071 | Archery Club | 711172 | Program Supplies | 557.53 | 429.99 | 429.99 |
| 1GJ071 | Archery Club | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1GJ074 | Wrestling Club | 710110 | Out-of-State Travel-Team Travel | 133.88 | 0.00 | 0.00 |
| 1GJ074 | Wrestling Club | 711100 | Supplies-General | 0.00 | 710.00 | 710.00 |
| 1GJ074 | Wrestling Club | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1GJ074 | Wrestling Club | 717200 | Other Professional Services-General | 600.00 | 0.00 | 0.00 |
| 1GJ075 | Baseball Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 9,726.91 | 0.00 | 0.00 |
| 1GJ075 | Baseball Club | 711100 | Supplies-General | 201.54 | 0.00 | 0.00 |
| 1GJ075 | Baseball Club | 711172 | Program Supplies | 632.25 | 536.52 | 536.52 |
| 1GJ075 | Baseball Club | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1GJ075 | Baseball Club | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GJ075 | Baseball Club | 719100 | Membership Dues & Fees | 0.00 | 71.48 | 71.48 |
| 1GJ077 | Charles Harvey Hood Maintenance | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GJ085 | Women's Softball | 711172 | Program Supplies | 0.00 | 1,774.40 | 1,774.40 |
| 1GJ085 | Women's Softball | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1GJ085 | Women's Softball | 717246 | Oth Prof Ser-Officials | 0.00 | 0.00 | 0.00 |
| 1GJ085 | Women's Softball | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1GJ087 | Greek Philanthropy Fest | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1GJ087 | Greek Philanthropy Fest | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1GJ087 | Greek Philanthropy Fest | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1GJ087 | Greek Philanthropy Fest | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GJ091 | MUB Programming | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GJ091 | MUB Programming | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GJ091 | MUB Programming | 711172 | Program Supplies | 0.00 | 598.64 | 598.64 |
| 1GJ091 | MUB Programming | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1GJ091 | MUB Programming | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1GJ091 | MUB Programming | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GJ091 | MUB Programming | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1GJ092 | Inter-Varsity Christian Fellowship | 710400 | Student or Non-Emp Travel | 0.00 | 2,500.00 | 2,500.00 |
| 1GJ092 | Inter-Varsity Christian Fellowship | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1GJ092 | Inter-Varsity Christian Fellowship | 760000 | Internal Allocations | 0.00 | (2,500.00) | (2,500.00) |
| 1GJ093 | Tim Stout Boat Fund | 740000 | Cap Equipment | 250.03 | 0.00 | 0.00 |
| 1GJ093 | Tim Stout Boat Fund | 76I000 | Internal Allocations - Recoveries | (0.03) | 0.00 | 0.00 |
| 1GJ094 | UNH Rifle Club | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 1GJ094 | UNH Rifle Club | 710305 | Registration Fees-Other | 0.00 | 60.00 | 60.00 |
| 1GJ094 | UNH Rifle Club | 711172 | Program Supplies | 5,007.39 | 1,163.69 | 1,163.69 |
| 1GJ094 | UNH Rifle Club | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GJ094 | UNH Rifle Club | 719100 | Membership Dues & Fees | 0.00 | 430.00 | 430.00 |
| 1GJ098 | Men's Ice Hockey Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 12,363.00 | 0.00 | 0.00 |
| 1GJ098 | Men's Ice Hockey Club | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1GJ098 | Men's Ice Hockey Club | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1GJ098 | Men's Ice Hockey Club | 717200 | Other Professional Services-General | 30.00 | 0.00 | 0.00 |
| 1GJ098 | Men's Ice Hockey Club | 76I000 | Internal Allocations - Recoveries | (63.17) | 0.00 | 0.00 |
| 1GJ103 | Not Too Sharp Acappella Club Gifts | 711184 | Supplies - Promotion - Cultivation | 0.00 | 1,794.78 | 1,794.78 |
| 1GJ103 | Not Too Sharp Acappella Club Gifts | 717200 | Other Professional Services-General | 360.00 | 2,350.00 | 2,350.00 |
| 1GJ103 | Not Too Sharp Acappella Club Gifts | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 31.34 | 31.34 |
| 1GJ104 | Alabaster Blue Acapella Gift Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GJ104 | Alabaster Blue Acapella Gift Fund | 717106 | Finl Services-Epayment CC fees | 69.02 | 0.00 | 0.00 |
| 1GJ104 | Alabaster Blue Acapella Gift Fund | 717200 | Other Professional Services-General | 4,640.00 | 0.00 | 0.00 |
| 1GJ104 | Alabaster Blue Acapella Gift Fund | 76O000 | Internal Allocations - Charges | 852.00 | 0.00 | 0.00 |
| 1GJ105 | Project Sunshine Fund | 710400 | Student or Non-Emp Travel | 350.03 | 1,154.19 | 1,154.19 |
| 1GJ105 | Project Sunshine Fund | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 174.93 | 0.00 | 0.00 |
| 1GJ105 | Project Sunshine Fund | 711100 | Supplies-General | 497.99 | 0.00 | 0.00 |
| 1GJ105 | Project Sunshine Fund | 711184 | Supplies - Promotion - Cultivation | 207.40 | 515.79 | 515.79 |
| 1GJ105 | Project Sunshine Fund | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1GJ105 | Project Sunshine Fund | 717106 | Finl Services-Epayment CC fees | 0.62 | 0.00 | 0.00 |
| 1GJ105 | Project Sunshine Fund | 719000 | Business Meals-Meetings-Non Travel | 275.21 | 242.43 | 242.43 |
| 1GJ105 | Project Sunshine Fund | 76I000 | Internal Allocations - Recoveries | (300.00) | 0.00 | 0.00 |
| 1GJ106 | Organic Garden Club Fund | 711184 | Supplies - Promotion - Cultivation | 0.00 | 51.69 | 51.69 |
| 1GJ106 | Organic Garden Club Fund | 716100 | Rentals & Leases-General | 0.00 | 65.00 | 65.00 |
| 1GJ106 | Organic Garden Club Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 94.31 | 94.31 |
| 1GJ106 | Organic Garden Club Fund | 76I000 | Internal Allocations - Recoveries | (287.62) | 0.00 | 0.00 |
| 1GJ110 | Animal Rights Assoc. Gift Fund | 76O000 | Internal Allocations - Charges | 631.91 | 0.00 | 0.00 |
| 1GJ111 | Accounting Students Assoc Gifts | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GJ111 | Accounting Students Assoc Gifts | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1GJ111 | Accounting Students Assoc Gifts | 711184 | Supplies - Promotion - Cultivation | 0.00 | 3.62 | 3.62 |
| 1GJ111 | Accounting Students Assoc Gifts | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GJ116 | UNH College Republicans Gift Fund | 711100 | Supplies-General | 12.96 | 0.00 | 0.00 |
| 1GJ116 | UNH College Republicans Gift Fund | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1GJ116 | UNH College Republicans Gift Fund | 711184 | Supplies - Promotion - Cultivation | 0.00 | 68.32 | 68.32 |
| 1GJ116 | UNH College Republicans Gift Fund | 717106 | Finl Services-Epayment CC fees | 1.13 | 0.00 | 0.00 |
| 1GJ116 | UNH College Republicans Gift Fund | 717200 | Other Professional Services-General | 0.00 | 40.18 | 40.18 |
| 1GJ116 | UNH College Republicans Gift Fund | 719000 | Business Meals-Meetings-Non Travel | 33.52 | 509.69 | 509.69 |
| 1GJ116 | UNH College Republicans Gift Fund | 76O179 | Int Alloc - Police (Chg) | 188.00 | 0.00 | 0.00 |
| 1GJ119 | Robotics Club Gift Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GJ119 | Robotics Club Gift Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GJ119 | Robotics Club Gift Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GJ119 | Robotics Club Gift Fund | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1GJ122 | UNH Rowing Club - Women's | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 1GJ122 | UNH Rowing Club - Women's | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1GJ122 | UNH Rowing Club - Women's | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 21,255.29 | 0.00 | 0.00 |
| 1GJ122 | UNH Rowing Club - Women's | 711100 | Supplies-General | 1,940.56 | 0.00 | 0.00 |
| 1GJ122 | UNH Rowing Club - Women's | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|-------------------------------------|--------|-------------------------------------|------------|----------|----------|
| 1GJ122 | UNH Rowing Club - Women's | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 1GJ122 | UNH Rowing Club - Women's | 716100 | Rentals & Leases-General | 650.00 | 0.00 | 0.00 |
| 1GJ122 | UNH Rowing Club - Women's | 717009 | Profess Svcs - Porta Potties | 0.00 | 0.00 | 0.00 |
| 1GJ122 | UNH Rowing Club - Women's | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1GJ122 | UNH Rowing Club - Women's | 717200 | Other Professional Services-General | 78.00 | 0.00 | 0.00 |
| 1GJ122 | UNH Rowing Club - Women's | 719005 | Business Meals-Group or Class Meals | 0.00 | 18.37 | 18.37 |
| 1GJ122 | UNH Rowing Club - Women's | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 1GJ122 | UNH Rowing Club - Women's | 740000 | Cap Equipment | 26,792.65 | 0.00 | 0.00 |
| 1GJ123 | Friends of UNH Tennis | 710110 | Out-of-State Travel-Team Travel | 0.00 | 3,750.80 | 3,750.80 |
| 1GJ123 | Friends of UNH Tennis | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1GJ123 | Friends of UNH Tennis | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1GJ124 | UNH Nordic Ski Club-Misc. Gifts | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1GJ126 | Kelly Quinn Gode Fund for Crew | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GJ126 | Kelly Quinn Gode Fund for Crew | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1GJ127 | UNH Climbers Club | 710305 | Registration Fees-Other | 0.00 | 220.00 | 220.00 |
| 1GJ127 | UNH Climbers Club | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1GJ127 | UNH Climbers Club | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1GJ127 | UNH Climbers Club | 719100 | Membership Dues & Fees | 0.00 | 1,980.00 | 1,980.00 |
| 1GJ129 | Peace and Justice League Gift Fund | 711100 | Supplies-General | 0.00 | 323.71 | 323.71 |
| 1GJ131 | Men's Ultimate Frisbee Club | 710110 | Out-of-State Travel-Team Travel | 0.00 | 8,369.00 | 8,369.00 |
| 1GJ131 | Men's Ultimate Frisbee Club | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1GJ131 | Men's Ultimate Frisbee Club | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1GJ132 | Women's Ultimate Frisbee Club | 710305 | Registration Fees-Other | 0.00 | 220.00 | 220.00 |
| 1GJ132 | Women's Ultimate Frisbee Club | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1GJ133 | Women's Lacrosse Club Gift Fund | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 1GJ133 | Women's Lacrosse Club Gift Fund | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1GJ133 | Women's Lacrosse Club Gift Fund | 711100 | Supplies-General | 3,395.95 | 0.00 | 0.00 |
| 1GJ133 | Women's Lacrosse Club Gift Fund | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1GJ133 | Women's Lacrosse Club Gift Fund | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1GJ133 | Women's Lacrosse Club Gift Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GJ133 | Women's Lacrosse Club Gift Fund | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1GJ144 | UNH Crew-Spring Training Trip | 710110 | Out-of-State Travel-Team Travel | 5,908.98 | 0.00 | 0.00 |
| 1GJ144 | UNH Crew-Spring Training Trip | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 1,500.00 | 0.00 | 0.00 |
| 1GJ144 | UNH Crew-Spring Training Trip | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 1GJ144 | UNH Crew-Spring Training Trip | 717106 | Finl Services-Epayment CC fees | 0.00 | 15.66 | 15.66 |
| 1GJ144 | UNH Crew-Spring Training Trip | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 13.68 | 13.68 |
| 1GJ144 | UNH Crew-Spring Training Trip | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1GJ146 | Wildcat Marching Band Color Guard | 711184 | Supplies - Promotion - Cultivation | 0.00 | 242.35 | 242.35 |
| 1GJ146 | Wildcat Marching Band Color Guard | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1GJ147 | SEAC Gift Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GJ153 | Campus Rec Student Development | 710100 | Out-of-State Travel | 1,361.49 | 1,230.78 | 1,230.78 |
| 1GJ153 | Campus Rec Student Development | 710110 | Out-of-State Travel-Team Travel | 110.33 | 0.00 | 0.00 |
| 1GJ153 | Campus Rec Student Development | 710300 | Conference Registration Fees | 880.00 | 405.00 | 405.00 |
| 1GJ153 | Campus Rec Student Development | 710305 | Registration Fees-Other | 910.00 | (202.50) | (202.50) |
| 1GJ153 | Campus Rec Student Development | 711172 | Program Supplies | 142.29 | 353.30 | 353.30 |
| 1GJ153 | Campus Rec Student Development | 719005 | Business Meals-Group or Class Meals | 27.99 | 0.00 | 0.00 |
| 1GJ153 | Campus Rec Student Development | 719100 | Membership Dues & Fees | 0.00 | 160.00 | 160.00 |
| 1GJ153 | Campus Rec Student Development | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1GJ155 | NH Gentlemen A Capella Gift Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GJ155 | NH Gentlemen A Capella Gift Fund | 717200 | Other Professional Services-General | 0.00 | 2,125.42 | 2,125.42 |
| 1GJ155 | NH Gentlemen A Capella Gift Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 255.60 | 255.60 |
| 1GJ155 | NH Gentlemen A Capella Gift Fund | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1GJ156 | Chi Omega Centennial | 717200 | Other Professional Services-General | 0.00 | 1,000.00 | 1,000.00 |
| 1GJ158 | Women's Club Hockey Gift | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1GJ161 | Alpha Gamma Rho Gift Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GJ168 | Cru UNH | 719000 | Business Meals-Meetings-Non Travel | 172.08 | 0.00 | 0.00 |
| 1GJ172 | Parents - Student Armed Forces Asso | 711154 | Supplies-Computer Peripherals | 0.00 | 336.95 | 336.95 |
| 1GJ172 | Parents - Student Armed Forces Asso | 76O110 | Int All-Supplies-General (Chg) | 2,078.00 | 0.00 | 0.00 |
| 1GJ173 | National Assoc. for Music Education | 710400 | Student or Non-Emp Travel | 0.00 | 897.94 | 897.94 |
| 1GJ173 | National Assoc. for Music Education | 711100 | Supplies-General | 39.60 | 0.00 | 0.00 |
| 1GJ174 | Women in Business Conference 2017 | 710300 | Conference Registration Fees | 1,196.00 | 0.00 | 0.00 |
| 1GJ174 | Women in Business Conference 2017 | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | (1,196.00) | 0.00 | 0.00 |
| 1GJ174 | Women in Business Conference 2017 | 711100 | Supplies-General | 483.39 | 0.00 | 0.00 |
| 1GJ174 | Women in Business Conference 2017 | 713000 | Printing & Copying-General | 10.00 | 0.00 | 0.00 |
| 1GJ174 | Women in Business Conference 2017 | 719000 | Business Meals-Meetings-Non Travel | 33.30 | 0.00 | 0.00 |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--------|------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 1GJ174 | Women in Business Conference 2017 | 71C100 | Advertising (Non-Employment) | 15.36 | 0.00 | 0.00 |
| 1GJ174 | Women in Business Conference 2017 | 76O130 | Internal Alloc-Print & Copy (Chg) | 991.12 | 0.00 | 0.00 |
| 1GJ176 | Student Occupational Therapy Assoc | 710300 | Conference Registration Fees | 1,196.00 | 0.00 | 0.00 |
| 1GJ176 | Student Occupational Therapy Assoc | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 804.00 | 0.00 | 0.00 |
| 1GK005 | Broadband Center of Excellence | 715000 | Non-Cap Equip-General | 0.00 | 3,455.16 | 3,455.16 |
| 1GL002 | G Brooks Books & Pers/Humanities | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GL002 | G Brooks Books & Pers/Humanities | 770075 | Library Acqs-Books | 5,636.80 | 1,498.53 | 1,498.53 |
| 1GL002 | G Brooks Books & Pers/Humanities | 770092 | Library Acqs-CD ROM | 0.00 | 0.00 | 0.00 |
| 1GL003 | Consolidated Library Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GL003 | Consolidated Library Fund | 770045 | Library Acqs-Monograph Stand.Ord. | 0.00 | 233.10 | 233.10 |
| 1GL003 | Consolidated Library Fund | 770075 | Library Acqs-Books | 0.00 | 1,174.11 | 1,174.11 |
| 1GL004 | Edward H Downing Library Book Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GL005 | Lillian Duncan Book Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GL005 | Lillian Duncan Book Fund | 770040 | Library Acqs-Standing Orders | 3,132.48 | 0.00 | 0.00 |
| 1GL005 | Lillian Duncan Book Fund | 770045 | Library Acqs-Monograph Stand.Ord. | 588.29 | 0.00 | 0.00 |
| 1GL005 | Lillian Duncan Book Fund | 770075 | Library Acqs-Books | 8,889.93 | 0.00 | 0.00 |
| 1GL005 | Lillian Duncan Book Fund | 770088 | Library Acqs-Renewals | 121.50 | 0.00 | 0.00 |
| 1GL006 | Marion E Nash Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GL006 | Marion E Nash Fund | 770075 | Library Acqs-Books | 0.00 | 0.00 | 0.00 |
| 1GL007 | Douglas M Milne Endowment | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GL007 | Douglas M Milne Endowment | 770075 | Library Acqs-Books | 11,619.92 | 19,487.00 | 19,487.00 |
| 1GL007 | Douglas M Milne Endowment | 770088 | Library Acqs-Renewals | 454.73 | 479.47 | 479.47 |
| 1GL008 | Library Books & Special Equipment | 770045 | Library Acqs-Monograph Stand.Ord. | 6.81 | 0.00 | 0.00 |
| 1GL008 | Library Books & Special Equipment | 770075 | Library Acqs-Books | 351.43 | 0.00 | 0.00 |
| 1GL009 | Miscellaneous Library Gifts | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1GL009 | Miscellaneous Library Gifts | 76O191 | Int All-Meals-Group or Class (Chg) | 2,346.20 | 0.00 | 0.00 |
| 1GL015 | Friends of UNH Library | 717200 | Other Professional Services-General | 30.00 | 0.00 | 0.00 |
| 1GL015 | Friends of UNH Library | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1GL015 | Friends of UNH Library | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1GL015 | Friends of UNH Library | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 1,161.15 | 0.00 | 0.00 |
| 1GL015 | Friends of UNH Library | 76O191 | Int All-Meals-Group or Class (Chg) | 1,215.60 | 0.00 | 0.00 |
| 1GL016 | University Museum | 710000 | In-State Travel | 0.00 | 75.97 | 75.97 |
| 1GL016 | University Museum | 710100 | Out-of-State Travel | 366.55 | 0.00 | 0.00 |
| 1GL016 | University Museum | 710310 | Workshop Registration Fees | 0.00 | 260.00 | 260.00 |
| 1GL016 | University Museum | 711100 | Supplies-General | 1,957.36 | 2,290.36 | 2,290.36 |
| 1GL016 | University Museum | 713000 | Printing & Copying-General | 1,655.83 | 0.00 | 0.00 |
| 1GL016 | University Museum | 717200 | Other Professional Services-General | 0.00 | 2,000.00 | 2,000.00 |
| 1GL016 | University Museum | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GL016 | University Museum | 719005 | Business Meals-Group or Class Meals | 0.00 | 142.59 | 142.59 |
| 1GL016 | University Museum | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 1GL016 | University Museum | 71C605 | Insurance-Property | 500.00 | 0.00 | 0.00 |
| 1GL016 | University Museum | 71C640 | Insurance-Library Ins | 0.00 | 500.00 | 500.00 |
| 1GL016 | University Museum | 760000 | Internal Allocations | 0.00 | 322.94 | 322.94 |
| 1GL016 | University Museum | 76O130 | Internal Alloc-Print & Copy (Chg) | 147.00 | 0.00 | 0.00 |
| 1GL016 | University Museum | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 650.00 | 0.00 | 0.00 |
| 1GL016 | University Museum | 76O191 | Int All-Meals-Group or Class (Chg) | 727.44 | 0.00 | 0.00 |
| 1GL024 | Douglas/Helena Mcelwain Milne | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1GL024 | Douglas/Helena Mcelwain Milne | 711100 | Supplies-General | 0.00 | 1,727.33 | 1,727.33 |
| 1GL024 | Douglas/Helena Mcelwain Milne | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1GL024 | Douglas/Helena Mcelwain Milne | 717200 | Other Professional Services-General | 38.00 | 0.00 | 0.00 |
| 1GL024 | Douglas/Helena Mcelwain Milne | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GL024 | Douglas/Helena Mcelwain Milne | 76O000 | Internal Allocations - Charges | 722.17 | 0.00 | 0.00 |
| 1GL024 | Douglas/Helena Mcelwain Milne | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 |
| 1GL024 | Douglas/Helena Mcelwain Milne | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1GL024 | Douglas/Helena Mcelwain Milne | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1GL024 | Douglas/Helena Mcelwain Milne | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1GL024 | Douglas/Helena Mcelwain Milne | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 2,303.86 | 0.00 | 0.00 |
| 1GL024 | Douglas/Helena Mcelwain Milne | 770075 | Library Acqs-Books | 27,137.19 | 13,377.00 | 13,377.00 |
| 1GL024 | Douglas/Helena Mcelwain Milne | 770089 | Electronic Periodicals | 0.00 | 0.00 | 0.00 |
| 1GL026 | Walter & Dorothy Peterson Library | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GL026 | Walter & Dorothy Peterson Library | 770075 | Library Acqs-Books | 0.00 | 65.27 | 65.27 |
| 1GL026 | Walter & Dorothy Peterson Library | 770081 | Library Acqs-Maps | 0.00 | 2,000.00 | 2,000.00 |
| 1GL027 | Traditional Jazz Collection | 711100 | Supplies-General | 403.98 | 0.00 | 0.00 |
| 1GL027 | Traditional Jazz Collection | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 4,399.00 | 4,399.00 |
| 1GL027 | Traditional Jazz Collection | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2018 YTD Activity

2017 YTD Activity

2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 1GL027 | Traditional Jazz Collection | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GL027 | Traditional Jazz Collection | 770088 | Library Acqs-Renewals | (415.00) | 0.00 | 0.00 |
| 1GL027 | Traditional Jazz Collection | 770089 | Electronic Periodicals | 0.00 | 418.44 | 418.44 |
| 1GL028 | Library Innovation | 711100 | Supplies-General | 26.98 | 120.00 | 120.00 |
| 1GL028 | Library Innovation | 711154 | Supplies-Computer Peripherals | 474.33 | 0.00 | 0.00 |
| 1GL028 | Library Innovation | 717200 | Other Professional Services-General | 2,975.00 | 0.00 | 0.00 |
| 1GL028 | Library Innovation | 719000 | Business Meals-Meetings-Non Travel | 53.07 | 168.97 | 168.97 |
| 1GL028 | Library Innovation | 760191 | Int All-Meals-Group or Class (Chg) | 767.51 | 0.00 | 0.00 |
| 1GL030 | Parents Bookplate Program | 770045 | Library Acqs-Monograph Stand.Ord. | 0.00 | 0.00 | 0.00 |
| 1GL031 | Library Parents Fund Books | 770045 | Library Acqs-Monograph Stand.Ord. | 77.17 | 0.00 | 0.00 |
| 1GL031 | Library Parents Fund Books | 770075 | Library Acqs-Books | 78.91 | 0.00 | 0.00 |
| 1GL032 | Library Parents' Fund Awards | 711100 | Supplies-General | 0.00 | 57.89 | 57.89 |
| 1GL036 | Rogers Mountaineering Books | 770075 | Library Acqs-Books | 77.80 | 0.00 | 0.00 |
| 1GL038 | Blanche Foye Nash Library Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GL038 | Blanche Foye Nash Library Fund | 770075 | Library Acqs-Books | 47.90 | 17.37 | 17.37 |
| 1GL042 | Class of 1947 Library Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GL043 | Class of 1955 Dimond Library End | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GL044 | E Ruth Buxton Stephenson Fund | 710000 | In-State Travel | 63.22 | 0.00 | 0.00 |
| 1GL044 | E Ruth Buxton Stephenson Fund | 710100 | Out-of-State Travel | 87.21 | 0.00 | 0.00 |
| 1GL044 | E Ruth Buxton Stephenson Fund | 711100 | Supplies-General | 207.75 | 0.00 | 0.00 |
| 1GL044 | E Ruth Buxton Stephenson Fund | 713000 | Printing & Copying-General | 604.92 | 0.00 | 0.00 |
| 1GL044 | E Ruth Buxton Stephenson Fund | 717200 | Other Professional Services-General | 500.00 | 0.00 | 0.00 |
| 1GL044 | E Ruth Buxton Stephenson Fund | 717210 | Oth Prof Ser-Honoraria | 200.00 | 0.00 | 0.00 |
| 1GL044 | E Ruth Buxton Stephenson Fund | 760191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 |
| 1GL046 | Addison Fund for the Library | 760160 | Int All-Maint&Repair-General (Chg) | 624.80 | 0.00 | 0.00 |
| 1GL047 | Dunleavy Library Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GL047 | Dunleavy Library Fund | 770075 | Library Acqs-Books | 7,568.08 | 237.76 | 237.76 |
| 1GL048 | Edmund G Miller Library Fund | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GL048 | Edmund G Miller Library Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GL048 | Edmund G Miller Library Fund | 770040 | Library Acqs-Standing Orders | 7,190.01 | 760.39 | 760.39 |
| 1GL048 | Edmund G Miller Library Fund | 770045 | Library Acqs-Monograph Stand.Ord. | 2,785.05 | 356.16 | 356.16 |
| 1GL048 | Edmund G Miller Library Fund | 770075 | Library Acqs-Books | 14,101.46 | 494.71 | 494.71 |
| 1GL048 | Edmund G Miller Library Fund | 770081 | Library Acqs-Maps | 0.00 | 3,000.00 | 3,000.00 |
| 1GL048 | Edmund G Miller Library Fund | 770088 | Library Acqs-Renewals | 455.41 | 80.95 | 80.95 |
| 1GL048 | Edmund G Miller Library Fund | 770092 | Library Acqs-CD ROM | 303.16 | 4,952.08 | 4,952.08 |
| 1GL053 | Charlotte K. Anderson Endowed Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GL053 | Charlotte K. Anderson Endowed Fund | 770075 | Library Acqs-Books | 0.00 | 108.13 | 108.13 |
| 1GL054 | Collins Fund for Digital Collection | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GL055 | Philip J Sawyer Quasi End Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GL055 | Philip J Sawyer Quasi End Fund | 770075 | Library Acqs-Books | 1,653.00 | 1,619.27 | 1,619.27 |
| 1GL057 | Prescott Family Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GL059 | Murray Library Collections Endowmnt | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GL059 | Murray Library Collections Endowmnt | 770045 | Library Acqs-Monograph Stand.Ord. | 281.29 | 0.00 | 0.00 |
| 1GL059 | Murray Library Collections Endowmnt | 770075 | Library Acqs-Books | 2,358.62 | 0.00 | 0.00 |
| 1GL059 | Murray Library Collections Endowmnt | 770092 | Library Acqs-CD ROM | 0.00 | 0.00 | 0.00 |
| 1GL060 | James D. Merritt Memorial Book Fund | 770075 | Library Acqs-Books | 17.12 | 154.93 | 154.93 |
| 1GL060 | James D. Merritt Memorial Book Fund | 770092 | Library Acqs-CD ROM | 0.00 | 0.00 | 0.00 |
| 1GL064 | Rasmussen W European Art Book Fund | 770040 | Library Acqs-Standing Orders | 225.56 | 225.56 | 225.56 |
| 1GL064 | Rasmussen W European Art Book Fund | 770045 | Library Acqs-Monograph Stand.Ord. | 1,554.96 | 225.56 | 225.56 |
| 1GL064 | Rasmussen W European Art Book Fund | 770075 | Library Acqs-Books | 1,531.05 | 192.02 | 192.02 |
| 1GL065 | Rasmussen(Chamber) Music Scores Fnd | 770045 | Library Acqs-Monograph Stand.Ord. | 0.00 | 0.00 | 0.00 |
| 1GL066 | Hood '56 & '59 Endowed Fnd-Library | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GL066 | Hood '56 & '59 Endowed Fnd-Library | 770065 | Library Acqs-Bindery | 0.00 | 825.72 | 825.72 |
| 1GL066 | Hood '56 & '59 Endowed Fnd-Library | 770075 | Library Acqs-Books | 2,466.97 | 711.31 | 711.31 |
| 1GL066 | Hood '56 & '59 Endowed Fnd-Library | 770092 | Library Acqs-CD ROM | 1,520.13 | 1,725.15 | 1,725.15 |
| 1GL067 | Collins' Fund for Library Support | 770045 | Library Acqs-Monograph Stand.Ord. | 588.29 | 0.00 | 0.00 |
| 1GL067 | Collins' Fund for Library Support | 770075 | Library Acqs-Books | 1,615.58 | 919.25 | 919.25 |
| 1GL068 | Cohen Endow.-Collection Development | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GL068 | Cohen Endow.-Collection Development | 770040 | Library Acqs-Standing Orders | 5,505.15 | 0.00 | 0.00 |
| 1GL068 | Cohen Endow.-Collection Development | 770075 | Library Acqs-Books | 7,596.47 | 7,142.34 | 7,142.34 |
| 1GL068 | Cohen Endow.-Collection Development | 770081 | Library Acqs-Maps | 0.00 | 2,550.00 | 2,550.00 |
| 1GL069 | Dimond Library Humanities Collectio | 770075 | Library Acqs-Books | 0.00 | 0.00 | 0.00 |
| 1GL070 | Proper Fund for Special Collections | 711100 | Supplies-General | 0.00 | 145.00 | 145.00 |
| 1GL070 | Proper Fund for Special Collections | 770075 | Library Acqs-Books | 3,073.00 | 4,885.00 | 4,885.00 |
| 1GL070 | Proper Fund for Special Collections | 770081 | Library Acqs-Maps | 0.00 | 2,000.00 | 2,000.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1GL071 | Trad. Dance & Music Collections | 711100 | Supplies-General | 0.00 | 229.94 | 229.94 |
| 1GL072 | Robert R. Morin Library Fund | 710300 | Conference Registration Fees | 1,000.00 | 0.00 | 0.00 |
| 1GL072 | Robert R. Morin Library Fund | 717200 | Other Professional Services-General | 0.00 | 7,068.56 | 7,068.56 |
| 1GP001 | UNH Police Gift Fund | 710000 | In-State Travel | 69.99 | 0.00 | 0.00 |
| 1GP001 | UNH Police Gift Fund | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GP001 | UNH Police Gift Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GP001 | UNH Police Gift Fund | 711134 | Supplies-Employee Awards | 0.00 | 915.00 | 915.00 |
| 1GP001 | UNH Police Gift Fund | 711172 | Program Supplies | 439.00 | 323.60 | 323.60 |
| 1GP001 | UNH Police Gift Fund | 717200 | Other Professional Services-General | 0.00 | 300.00 | 300.00 |
| 1GP001 | UNH Police Gift Fund | 719000 | Business Meals-Meetings-Non Travel | 229.25 | 0.00 | 0.00 |
| 1GP001 | UNH Police Gift Fund | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1GP001 | UNH Police Gift Fund | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 |
| 1GQ007 | Swipe it Forward UNH Food Program | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.79 | 0.79 |
| 1GQ007 | Swipe it Forward UNH Food Program | 76O000 | Internal Allocations - Charges | 311.24 | 0.00 | 0.00 |
| 1GR026 | Compliance Assist. Outrch Program | 711162 | Supplies-Office Supplies | 93.11 | 0.00 | 0.00 |
| 1GR029 | UNH InterOperability Lab Gift Fund | 710000 | In-State Travel | 973.14 | 0.00 | 0.00 |
| 1GR029 | UNH InterOperability Lab Gift Fund | 711100 | Supplies-General | 154.13 | 0.00 | 0.00 |
| 1GR029 | UNH InterOperability Lab Gift Fund | 713000 | Printing & Copying-General | 17.90 | 0.00 | 0.00 |
| 1GR029 | UNH InterOperability Lab Gift Fund | 714030 | Postage-Express Mail | 51.57 | 0.00 | 0.00 |
| 1GR029 | UNH InterOperability Lab Gift Fund | 719000 | Business Meals-Meetings-Non Travel | 222.62 | 1,784.71 | 1,784.71 |
| 1GR029 | UNH InterOperability Lab Gift Fund | 760083 | Athletics Tickets | 0.00 | 96.00 | 96.00 |
| 1GR029 | UNH InterOperability Lab Gift Fund | 76O130 | Internal Alloc-Print & Copy (Chg) | 150.00 | 0.00 | 0.00 |
| 1GR029 | UNH InterOperability Lab Gift Fund | 76O220 | Int Alloc- Participant Support(Chg) | 732.00 | 0.00 | 0.00 |
| 1GR035 | Wildcatalysts Network Program | 710000 | In-State Travel | 143.93 | 62.60 | 62.60 |
| 1GR035 | Wildcatalysts Network Program | 710100 | Out-of-State Travel | 4,284.07 | 0.00 | 0.00 |
| 1GR035 | Wildcatalysts Network Program | 710300 | Conference Registration Fees | 704.00 | 0.00 | 0.00 |
| 1GR035 | Wildcatalysts Network Program | 710305 | Registration Fees-Other | 30.34 | 56.68 | 56.68 |
| 1GR035 | Wildcatalysts Network Program | 710400 | Student or Non-Emp Travel | 0.00 | 291.20 | 291.20 |
| 1GR035 | Wildcatalysts Network Program | 711100 | Supplies-General | 3,418.92 | 11,054.34 | 11,054.34 |
| 1GR035 | Wildcatalysts Network Program | 711132 | Suppli-Software incl Site Lic&Maint | 163.84 | 19.34 | 19.34 |
| 1GR035 | Wildcatalysts Network Program | 711138 | Supplies-Parts | 15.82 | 0.00 | 0.00 |
| 1GR035 | Wildcatalysts Network Program | 711152 | Supplies-Awards & Displays | 20.00 | 110.00 | 110.00 |
| 1GR035 | Wildcatalysts Network Program | 713000 | Printing & Copying-General | 0.00 | 8,538.46 | 8,538.46 |
| 1GR035 | Wildcatalysts Network Program | 714000 | Postage-General | 30.00 | 0.00 | 0.00 |
| 1GR035 | Wildcatalysts Network Program | 715000 | Non-Cap Equip-General | 552.76 | 0.00 | 0.00 |
| 1GR035 | Wildcatalysts Network Program | 717200 | Other Professional Services-General | 8,690.25 | 5,529.00 | 5,529.00 |
| 1GR035 | Wildcatalysts Network Program | 719000 | Business Meals-Meetings-Non Travel | 353.55 | 160.98 | 160.98 |
| 1GR035 | Wildcatalysts Network Program | 719005 | Business Meals-Group or Class Meals | 61.40 | 0.00 | 0.00 |
| 1GR035 | Wildcatalysts Network Program | 719010 | Business Meals-Campus Wide Events | 659.07 | 0.00 | 0.00 |
| 1GR035 | Wildcatalysts Network Program | 719100 | Membership Dues & Fees | 4,655.00 | 0.00 | 0.00 |
| 1GR035 | Wildcatalysts Network Program | 71C000 | Awards to Non-Employee-Students | 300.00 | 0.00 | 0.00 |
| 1GR035 | Wildcatalysts Network Program | 71C050 | Student Awards-Taxable | 61,750.02 | 29,499.98 | 29,499.98 |
| 1GR035 | Wildcatalysts Network Program | 71C100 | Advertising (Non-Employment) | 515.00 | 2,556.00 | 2,556.00 |
| 1GR035 | Wildcatalysts Network Program | 71C200 | Other Expenses-Deductions | 0.00 | 7,000.02 | 7,000.02 |
| 1GR035 | Wildcatalysts Network Program | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1GR035 | Wildcatalysts Network Program | 76O130 | Internal Alloc-Print & Copy (Chg) | 826.25 | 0.00 | 0.00 |
| 1GR035 | Wildcatalysts Network Program | 76O16A | Int All-Property/Room Rent (Chg) | 230.00 | 0.00 | 0.00 |
| 1GR035 | Wildcatalysts Network Program | 76O1C0 | Int All-Adversiting-Non-Employ(Chg) | 2,400.00 | 0.00 | 0.00 |
| 1GR036 | Maurice Prize for Innovation | 71C050 | Student Awards-Taxable | 5,000.00 | 0.00 | 0.00 |
| 1GRECO | Res Part Econ Dev Discretionary | 719000 | Business Meals-Meetings-Non Travel | 820.18 | 535.43 | 535.43 |
| 1GRECO | Res Part Econ Dev Discretionary | 719010 | Business Meals-Campus Wide Events | 0.00 | 103.08 | 103.08 |
| 1GRIEC | Entrepreneur Center Support | 710000 | In-State Travel | 51.59 | 0.00 | 0.00 |
| 1GRIEC | Entrepreneur Center Support | 710100 | Out-of-State Travel | 5,698.01 | 0.00 | 0.00 |
| 1GRIEC | Entrepreneur Center Support | 710200 | Foreign Travel | 1,004.23 | 0.00 | 0.00 |
| 1GRIEC | Entrepreneur Center Support | 710300 | Conference Registration Fees | 600.00 | 0.00 | 0.00 |
| 1GRIEC | Entrepreneur Center Support | 711100 | Supplies-General | 458.12 | 0.00 | 0.00 |
| 1GRIEC | Entrepreneur Center Support | 711132 | Suppli-Software incl Site Lic&Maint | 419.05 | 0.00 | 0.00 |
| 1GRIEC | Entrepreneur Center Support | 714000 | Postage-General | 6.70 | 0.00 | 0.00 |
| 1GRIEC | Entrepreneur Center Support | 714010 | Postage-Off Campus Mail Services | 66.96 | 0.00 | 0.00 |
| 1GRIEC | Entrepreneur Center Support | 719000 | Business Meals-Meetings-Non Travel | 109.00 | 0.00 | 0.00 |
| 1GRIEC | Entrepreneur Center Support | 719005 | Business Meals-Group or Class Meals | 36.95 | 0.00 | 0.00 |
| 1GRIEC | Entrepreneur Center Support | 719010 | Business Meals-Campus Wide Events | 67.04 | 0.00 | 0.00 |
| 1GRIEC | Entrepreneur Center Support | 719100 | Membership Dues & Fees | 170.00 | 0.00 | 0.00 |
| 1GRIEC | Entrepreneur Center Support | 76I199 | Int All-Conf & Cater-Beverage (Rec) | (150.00) | 0.00 | 0.00 |
| 1GRIEC | Entrepreneur Center Support | 76O130 | Internal Alloc-Print & Copy (Chg) | 837.53 | 0.00 | 0.00 |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|---------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 1GRPEC | UNHI Entrepreneurship Center | 710000 | In-State Travel | 103.92 | 555.42 | 555.42 |
| 1GRPEC | UNHI Entrepreneurship Center | 710100 | Out-of-State Travel | 0.00 | 2,629.00 | 2,629.00 |
| 1GRPEC | UNHI Entrepreneurship Center | 710300 | Conference Registration Fees | 0.00 | 450.00 | 450.00 |
| 1GRPEC | UNHI Entrepreneurship Center | 710305 | Registration Fees-Other | 0.00 | 16.34 | 16.34 |
| 1GRPEC | UNHI Entrepreneurship Center | 711100 | Supplies-General | 566.39 | 2,146.05 | 2,146.05 |
| 1GRPEC | UNHI Entrepreneurship Center | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1GRPEC | UNHI Entrepreneurship Center | 713000 | Printing & Copying-General | 0.00 | (361.75) | (361.75) |
| 1GRPEC | UNHI Entrepreneurship Center | 714000 | Postage-General | 0.00 | 121.67 | 121.67 |
| 1GRPEC | UNHI Entrepreneurship Center | 714010 | Postage-Off Campus Mail Services | 0.00 | 8.90 | 8.90 |
| 1GRPEC | UNHI Entrepreneurship Center | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1GRPEC | UNHI Entrepreneurship Center | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1GRPEC | UNHI Entrepreneurship Center | 717200 | Other Professional Services-General | 0.00 | 4,232.50 | 4,232.50 |
| 1GRPEC | UNHI Entrepreneurship Center | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 748.20 | 748.20 |
| 1GRPEC | UNHI Entrepreneurship Center | 719100 | Membership Dues & Fees | 0.00 | 200.00 | 200.00 |
| 1GRPEC | UNHI Entrepreneurship Center | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 1GRPEC | UNHI Entrepreneurship Center | 71C100 | Advertising (Non-Employment) | 0.00 | (878.00) | (878.00) |
| 1GRPEC | UNHI Entrepreneurship Center | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1GRPEC | UNHI Entrepreneurship Center | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 |
| 1GRPEC | UNHI Entrepreneurship Center | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1GRPEC | UNHI Entrepreneurship Center | 76O130 | Internal Alloc-Print & Copy (Chg) | 56.00 | 0.00 | 0.00 |
| 1GRPEC | UNHI Entrepreneurship Center | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1GRPEC | UNHI Entrepreneurship Center | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1GRPEC | UNHI Entrepreneurship Center | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 1GRPEC | UNHI Entrepreneurship Center | 76O173 | Int Alloc - IT SLA (Chg) | 1,200.00 | 0.00 | 0.00 |
| 1GRPEC | UNHI Entrepreneurship Center | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 1GRPEC | UNHI Entrepreneurship Center | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 1GS011 | Charles E Stillings Fund athle | 711100 | Supplies-General | 0.00 | 10.00 | 10.00 |
| 1GS015 | 'Cats Care | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GS015 | 'Cats Care | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 1GS018 | Cheerleaders Annual Fundraising | 710110 | Out-of-State Travel-Team Travel | 26,853.32 | 22,816.93 | 22,816.93 |
| 1GS018 | Cheerleaders Annual Fundraising | 710300 | Conference Registration Fees | 0.00 | 350.00 | 350.00 |
| 1GS018 | Cheerleaders Annual Fundraising | 711100 | Supplies-General | 1,861.30 | 875.00 | 875.00 |
| 1GS018 | Cheerleaders Annual Fundraising | 711172 | Program Supplies | 2,279.36 | 9,607.39 | 9,607.39 |
| 1GS018 | Cheerleaders Annual Fundraising | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GS018 | Cheerleaders Annual Fundraising | 717106 | Finl Services-Epayment CC fees | 60.73 | 22.23 | 22.23 |
| 1GS018 | Cheerleaders Annual Fundraising | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GS018 | Cheerleaders Annual Fundraising | 717203 | Oth Prof Ser-Background Checks | 206.22 | 0.00 | 0.00 |
| 1GS018 | Cheerleaders Annual Fundraising | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1GS018 | Cheerleaders Annual Fundraising | 71CZ00 | Other Expenses-Deductions | 0.00 | 227.00 | 227.00 |
| 1GS018 | Cheerleaders Annual Fundraising | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 1,605.00 | 0.00 | 0.00 |
| 1GS023 | Friends of Skiing | 710000 | In-State Travel | 774.12 | 78.27 | 78.27 |
| 1GS023 | Friends of Skiing | 710010 | In-State Travel-Team Travel | 12,836.89 | 24,858.59 | 24,858.59 |
| 1GS023 | Friends of Skiing | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GS023 | Friends of Skiing | 710105 | Out-of-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 1GS023 | Friends of Skiing | 710110 | Out-of-State Travel-Team Travel | 25,846.98 | 5,857.84 | 5,857.84 |
| 1GS023 | Friends of Skiing | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 755.58 | 755.58 |
| 1GS023 | Friends of Skiing | 710205 | Foreign Travel-Recruiting | 0.00 | 4,422.27 | 4,422.27 |
| 1GS023 | Friends of Skiing | 710210 | Foreign Travel-Team Travel | 14,208.01 | 2,680.25 | 2,680.25 |
| 1GS023 | Friends of Skiing | 710300 | Conference Registration Fees | 3,901.51 | 10,500.80 | 10,500.80 |
| 1GS023 | Friends of Skiing | 710400 | Student or Non-Emp Travel | 0.00 | 2,168.35 | 2,168.35 |
| 1GS023 | Friends of Skiing | 710405 | Student or Non-Emp Travel-Recruit | 0.00 | 1,081.86 | 1,081.86 |
| 1GS023 | Friends of Skiing | 711100 | Supplies-General | 8,890.63 | 17,593.90 | 17,593.90 |
| 1GS023 | Friends of Skiing | 711107 | Supplies-Staff Apparel and Equipmen | 1,092.89 | 275.00 | 275.00 |
| 1GS023 | Friends of Skiing | 711152 | Supplies-Awards & Displays | 0.00 | 1,098.95 | 1,098.95 |
| 1GS023 | Friends of Skiing | 711172 | Program Supplies | 40,286.77 | 31,173.70 | 31,173.70 |
| 1GS023 | Friends of Skiing | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GS023 | Friends of Skiing | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1GS023 | Friends of Skiing | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 2,743.00 | 2,743.00 |
| 1GS023 | Friends of Skiing | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1GS023 | Friends of Skiing | 716100 | Rentals & Leases-General | 937.00 | 0.00 | 0.00 |
| 1GS023 | Friends of Skiing | 716120 | Rentals-Property or Room | 8,076.34 | 10,984.00 | 10,984.00 |
| 1GS023 | Friends of Skiing | 717105 | Finl Services-Credit Crd Disc Fees | 32.64 | 44.60 | 44.60 |
| 1GS023 | Friends of Skiing | 717106 | Finl Services-Epayment CC fees | 426.59 | 206.00 | 206.00 |
| 1GS023 | Friends of Skiing | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GS023 | Friends of Skiing | 717206 | Oth Prof Ser-MuniAgreemt-Police | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1GS023 | Friends of Skiing | 717240 | Oth Prof Ser-MuniAgreement-Fire | 630.00 | 0.00 | 0.00 |
| 1GS023 | Friends of Skiing | 718006 | Telecom-Cellular Phones | 605.37 | 811.46 | 811.46 |
| 1GS023 | Friends of Skiing | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GS023 | Friends of Skiing | 719005 | Business Meals-Group or Class Meals | 1,131.91 | 590.55 | 590.55 |
| 1GS023 | Friends of Skiing | 719100 | Membership Dues & Fees | 145.00 | 0.00 | 0.00 |
| 1GS023 | Friends of Skiing | 71C100 | Advertising (Non-Employment) | 325.00 | 0.00 | 0.00 |
| 1GS023 | Friends of Skiing | 71CZ00 | Other Expenses-Deductions | 3,324.50 | 3,280.00 | 3,280.00 |
| 1GS023 | Friends of Skiing | 7600MI | Internal Revenue - Misc | 0.00 | (400.00) | (400.00) |
| 1GS023 | Friends of Skiing | 7600MS | Internal Alloc-Mail Services | 0.00 | 717.18 | 717.18 |
| 1GS023 | Friends of Skiing | 7600PS | Internal Alloc-Print Services | 0.00 | 2,382.28 | 2,382.28 |
| 1GS023 | Friends of Skiing | 76O103 | Int All-Travel-Foreign (Chg) | 665.00 | 0.00 | 0.00 |
| 1GS023 | Friends of Skiing | 76O110 | Int All-Supplies-General (Chg) | 449.00 | 0.00 | 0.00 |
| 1GS023 | Friends of Skiing | 76O130 | Internal Alloc-Print & Copy (Chg) | 1,570.45 | 0.00 | 0.00 |
| 1GS023 | Friends of Skiing | 76O140 | Internal Alloc-Mail & Postage (Chg) | 387.93 | 0.00 | 0.00 |
| 1GS023 | Friends of Skiing | 76O150 | Int All-NonCapEquip (Chg) | 1,232.00 | 0.00 | 0.00 |
| 1GS023 | Friends of Skiing | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 0.00 | 0.00 |
| 1GS023 | Friends of Skiing | 76O165 | Int All-Maint&Rep-Facil Contrc(Chg) | 178.40 | 0.00 | 0.00 |
| 1GS023 | Friends of Skiing | 76O16A | Int All-Property/Room Rent (Chg) | 221.00 | 0.00 | 0.00 |
| 1GS023 | Friends of Skiing | 76O179 | Int Alloc - Police (Chg) | 376.00 | 0.00 | 0.00 |
| 1GS024 | Friends of Men's Soccer | 710105 | Out-of-State Travel-Recruiting | 0.00 | 1,709.47 | 1,709.47 |
| 1GS024 | Friends of Men's Soccer | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 1GS024 | Friends of Men's Soccer | 710300 | Conference Registration Fees | 0.00 | 664.35 | 664.35 |
| 1GS024 | Friends of Men's Soccer | 711000 | Purchasing Cards | 0.00 | 23.03 | 23.03 |
| 1GS024 | Friends of Men's Soccer | 711100 | Supplies-General | 11,195.86 | 8,193.94 | 8,193.94 |
| 1GS024 | Friends of Men's Soccer | 711107 | Supplies-Staff Apparel and Equipmen | (26.25) | 411.88 | 411.88 |
| 1GS024 | Friends of Men's Soccer | 711152 | Supplies-Awards & Displays | 80.00 | 528.22 | 528.22 |
| 1GS024 | Friends of Men's Soccer | 711172 | Program Supplies | 1,523.50 | 376.08 | 376.08 |
| 1GS024 | Friends of Men's Soccer | 711184 | Supplies - Promotion - Cultivation | 0.00 | 332.50 | 332.50 |
| 1GS024 | Friends of Men's Soccer | 713000 | Printing & Copying-General | 115.10 | 90.38 | 90.38 |
| 1GS024 | Friends of Men's Soccer | 714000 | Postage-General | 0.00 | 37.84 | 37.84 |
| 1GS024 | Friends of Men's Soccer | 717105 | Finl Services-Credit Crd Disc Fees | 15.78 | 0.00 | 0.00 |
| 1GS024 | Friends of Men's Soccer | 717200 | Other Professional Services-General | 15,000.00 | 5,500.00 | 5,500.00 |
| 1GS024 | Friends of Men's Soccer | 717246 | Oth Prof Ser-Officials | 0.00 | 200.00 | 200.00 |
| 1GS024 | Friends of Men's Soccer | 718006 | Telecom-Cellular Phones | 0.00 | 191.25 | 191.25 |
| 1GS024 | Friends of Men's Soccer | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 111.74 | 111.74 |
| 1GS024 | Friends of Men's Soccer | 719005 | Business Meals-Group or Class Meals | 2,736.65 | 2,667.13 | 2,667.13 |
| 1GS024 | Friends of Men's Soccer | 719015 | Business Meals-Recruiting Meals | 0.00 | 72.44 | 72.44 |
| 1GS024 | Friends of Men's Soccer | 71CZ00 | Other Expenses-Deductions | 135.99 | 1,703.98 | 1,703.98 |
| 1GS024 | Friends of Men's Soccer | 760083 | Athletics Tickets | 0.00 | 288.00 | 288.00 |
| 1GS024 | Friends of Men's Soccer | 76O115 | Int Alloc- Tickets (Chg) | 345.00 | 0.00 | 0.00 |
| 1GS024 | Friends of Men's Soccer | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 480.00 | 0.00 | 0.00 |
| 1GS025 | Friends of Swimming & Diving | 710110 | Out-of-State Travel-Team Travel | 9,105.79 | 471.97 | 471.97 |
| 1GS025 | Friends of Swimming & Diving | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 1GS025 | Friends of Swimming & Diving | 710300 | Conference Registration Fees | 0.00 | 135.00 | 135.00 |
| 1GS025 | Friends of Swimming & Diving | 711100 | Supplies-General | 5,258.59 | 3,267.03 | 3,267.03 |
| 1GS025 | Friends of Swimming & Diving | 711107 | Supplies-Staff Apparel and Equipmen | 73.14 | 510.00 | 510.00 |
| 1GS025 | Friends of Swimming & Diving | 711140 | Supplies-Recruiting | 500.00 | 0.00 | 0.00 |
| 1GS025 | Friends of Swimming & Diving | 711152 | Supplies-Awards & Displays | 5,753.29 | 245.97 | 245.97 |
| 1GS025 | Friends of Swimming & Diving | 711172 | Program Supplies | 12,131.41 | 6,512.24 | 6,512.24 |
| 1GS025 | Friends of Swimming & Diving | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GS025 | Friends of Swimming & Diving | 716120 | Rentals-Property or Room | 3,190.00 | 4,615.13 | 4,615.13 |
| 1GS025 | Friends of Swimming & Diving | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 4.95 | 4.95 |
| 1GS025 | Friends of Swimming & Diving | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GS025 | Friends of Swimming & Diving | 718006 | Telecom-Cellular Phones | 0.00 | 46.19 | 46.19 |
| 1GS025 | Friends of Swimming & Diving | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1GS025 | Friends of Swimming & Diving | 719005 | Business Meals-Group or Class Meals | 2,552.03 | 2,888.05 | 2,888.05 |
| 1GS025 | Friends of Swimming & Diving | 719015 | Business Meals-Recruiting Meals | 76.46 | 0.00 | 0.00 |
| 1GS025 | Friends of Swimming & Diving | 71CZ00 | Other Expenses-Deductions | 0.00 | 40.00 | 40.00 |
| 1GS025 | Friends of Swimming & Diving | 760041 | Int Alloc-Computer Store Sales | 0.00 | 1,110.50 | 1,110.50 |
| 1GS025 | Friends of Swimming & Diving | 7600PS | Internal Alloc-Print Services | 0.00 | 128.10 | 128.10 |
| 1GS025 | Friends of Swimming & Diving | 76O130 | Internal Alloc-Print & Copy (Chg) | 56.20 | 0.00 | 0.00 |
| 1GS025 | Friends of Swimming & Diving | 76O150 | Int All-NonCapEquip (Chg) | 507.95 | 0.00 | 0.00 |
| 1GS025 | Friends of Swimming & Diving | 76O165 | Int All-Maint&Rep-Facil Contrc(Chg) | 837.07 | 0.00 | 0.00 |
| 1GS028 | UNH Men's Hockey | 710005 | In-State Travel-Recruiting | 0.00 | 26.62 | 26.62 |
| 1GS028 | UNH Men's Hockey | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1GS028 | UNH Men's Hockey | 710105 | Out-of-State Travel-Recruiting | 0.00 | 961.50 | 961.50 |
| 1GS028 | UNH Men's Hockey | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 1GS028 | UNH Men's Hockey | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 550.40 | 550.40 |
| 1GS028 | UNH Men's Hockey | 710400 | Student or Non-Emp Travel | 0.00 | 63.50 | 63.50 |
| 1GS028 | UNH Men's Hockey | 711100 | Supplies-General | 4,305.79 | 1,979.77 | 1,979.77 |
| 1GS028 | UNH Men's Hockey | 711169 | Supplies - Apparel | 0.00 | 1,027.00 | 1,027.00 |
| 1GS028 | UNH Men's Hockey | 711172 | Program Supplies | 996.50 | 4,734.34 | 4,734.34 |
| 1GS028 | UNH Men's Hockey | 711184 | Supplies - Promotion - Cultivation | 0.00 | 293.70 | 293.70 |
| 1GS028 | UNH Men's Hockey | 717105 | Finl Services-Credit Crd Disc Fees | 35.43 | 84.96 | 84.96 |
| 1GS028 | UNH Men's Hockey | 717106 | Finl Services-Epayment CC fees | 1.55 | 1.84 | 1.84 |
| 1GS028 | UNH Men's Hockey | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 305.96 | 305.96 |
| 1GS028 | UNH Men's Hockey | 719005 | Business Meals-Group or Class Meals | 23,628.78 | 3,196.19 | 3,196.19 |
| 1GS028 | UNH Men's Hockey | 719007 | Meals - Winter Break | 0.00 | 15,997.91 | 15,997.91 |
| 1GS028 | UNH Men's Hockey | 719009 | Meals - Home Post Game | 0.00 | 6,490.01 | 6,490.01 |
| 1GS028 | UNH Men's Hockey | 71CZ00 | Other Expenses-Deductions | 794.94 | 1,039.17 | 1,039.17 |
| 1GS028 | UNH Men's Hockey | 760083 | Athletics Tickets | 0.00 | 700.00 | 700.00 |
| 1GS028 | UNH Men's Hockey | 7600CA | Internal Revenue - Catering | 0.00 | 1,593.15 | 1,593.15 |
| 1GS029 | Cat Club | 710000 | In-State Travel | 0.00 | 23.93 | 23.93 |
| 1GS029 | Cat Club | 710005 | In-State Travel-Recruiting | 430.40 | 0.00 | 0.00 |
| 1GS029 | Cat Club | 710100 | Out-of-State Travel | 791.84 | 209.17 | 209.17 |
| 1GS029 | Cat Club | 710105 | Out-of-State Travel-Recruiting | 9,107.43 | 4,672.58 | 4,672.58 |
| 1GS029 | Cat Club | 710110 | Out-of-State Travel-Team Travel | 82.00 | 0.00 | 0.00 |
| 1GS029 | Cat Club | 710115 | Out-of-State Travel-Prof Dev | 1,794.16 | 1,448.41 | 1,448.41 |
| 1GS029 | Cat Club | 710210 | Foreign Travel-Team Travel | 2.59 | 0.00 | 0.00 |
| 1GS029 | Cat Club | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GS029 | Cat Club | 710400 | Student or Non-Emp Travel | 1,232.92 | 1,323.12 | 1,323.12 |
| 1GS029 | Cat Club | 710405 | Student or Non-Emp Travel-Recruit | 15,845.34 | 0.00 | 0.00 |
| 1GS029 | Cat Club | 710Z00 | Travel-Other | 246.00 | 0.00 | 0.00 |
| 1GS029 | Cat Club | 711100 | Supplies-General | 16,943.91 | 13,238.67 | 13,238.67 |
| 1GS029 | Cat Club | 711107 | Supplies-Staff Apparel and Equipmen | 161.38 | 0.00 | 0.00 |
| 1GS029 | Cat Club | 711140 | Supplies-Recruiting | 2,605.00 | 155.00 | 155.00 |
| 1GS029 | Cat Club | 711152 | Supplies-Awards & Displays | 3,266.96 | 1,626.96 | 1,626.96 |
| 1GS029 | Cat Club | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 1GS029 | Cat Club | 711172 | Program Supplies | 63,821.89 | 5,634.53 | 5,634.53 |
| 1GS029 | Cat Club | 713000 | Printing & Copying-General | 15.84 | 0.00 | 0.00 |
| 1GS029 | Cat Club | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1GS029 | Cat Club | 715000 | Non-Cap Equip-General | 0.00 | 7,530.28 | 7,530.28 |
| 1GS029 | Cat Club | 715005 | Non-Cap Equip-Computer Hardware | 4,582.00 | 0.00 | 0.00 |
| 1GS029 | Cat Club | 716000 | Maintenance & Repairs-General | 602.00 | 299.89 | 299.89 |
| 1GS029 | Cat Club | 716018 | Maint Agreem- Baseline & Supp | 10,583.00 | 10,583.00 | 10,583.00 |
| 1GS029 | Cat Club | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1GS029 | Cat Club | 716110 | Rentals-Copier | 5,497.47 | 1,763.65 | 1,763.65 |
| 1GS029 | Cat Club | 716120 | Rentals-Property or Room | 19,934.00 | 19,260.60 | 19,260.60 |
| 1GS029 | Cat Club | 717105 | Finl Services-Credit Crd Disc Fees | 115.84 | 18.74 | 18.74 |
| 1GS029 | Cat Club | 717106 | Finl Services-Epayment CC fees | 199.01 | 185.01 | 185.01 |
| 1GS029 | Cat Club | 717200 | Other Professional Services-General | 5,425.00 | 1,767.60 | 1,767.60 |
| 1GS029 | Cat Club | 717246 | Oth Prof Ser-Officials | 1,600.00 | 6,243.62 | 6,243.62 |
| 1GS029 | Cat Club | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 582.60 | 582.60 |
| 1GS029 | Cat Club | 718006 | Telecom-Cellular Phones | 616.67 | 442.22 | 442.22 |
| 1GS029 | Cat Club | 719000 | Business Meals-Meetings-Non Travel | 230.90 | 1,628.85 | 1,628.85 |
| 1GS029 | Cat Club | 719005 | Business Meals-Group or Class Meals | 17,740.51 | 18,511.28 | 18,511.28 |
| 1GS029 | Cat Club | 719009 | Meals - Home Post Game | 0.00 | 2,057.25 | 2,057.25 |
| 1GS029 | Cat Club | 719015 | Business Meals-Recruiting Meals | 20,183.83 | 6,257.38 | 6,257.38 |
| 1GS029 | Cat Club | 719100 | Membership Dues & Fees | 60.00 | 60.00 | 60.00 |
| 1GS029 | Cat Club | 71C100 | Advertising (Non-Employment) | 270.00 | 677.00 | 677.00 |
| 1GS029 | Cat Club | 71CZ00 | Other Expenses-Deductions | 1,059.99 | 979.25 | 979.25 |
| 1GS029 | Cat Club | 740000 | Cap Equipment | 14,030.00 | 0.00 | 0.00 |
| 1GS029 | Cat Club | 760007 | Int Alloc-Facilities Service Charge | 0.00 | 223.00 | 223.00 |
| 1GS029 | Cat Club | 760083 | Athletics Tickets | 0.00 | 1,995.00 | 1,995.00 |
| 1GS029 | Cat Club | 7600CA | Internal Revenue - Catering | 0.00 | 27,071.74 | 27,071.74 |
| 1GS029 | Cat Club | 7600CO | Internal Revenue - Counter Sales | 0.00 | 1,553.50 | 1,553.50 |
| 1GS029 | Cat Club | 76O110 | Int All-Supplies-General (Chg) | 120.00 | 0.00 | 0.00 |
| 1GS029 | Cat Club | 76O111 | Int All-Supplies-AudioVisual (Chg) | 1,421.95 | 0.00 | 0.00 |
| 1GS029 | Cat Club | 76O115 | Int Alloc- Tickets (Chg) | 1,206.00 | 0.00 | 0.00 |
| 1GS029 | Cat Club | 76O130 | Internal Alloc-Print & Copy (Chg) | 49.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1GS029 | Cat Club | 76O165 | Int All-Maint&Rep-Facil Contrc(Chg) | 1,890.32 | 0.00 | 0.00 |
| 1GS029 | Cat Club | 76O170 | Int All-Prof Services-General (Chg) | 178.40 | 0.00 | 0.00 |
| 1GS029 | Cat Club | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 29,175.64 | 0.00 | 0.00 |
| 1GS031 | Friends of Men's Basketball | 710100 | Out-of-State Travel | 440.01 | 6.00 | 6.00 |
| 1GS031 | Friends of Men's Basketball | 710105 | Out-of-State Travel-Recruiting | 4,759.18 | 5,290.62 | 5,290.62 |
| 1GS031 | Friends of Men's Basketball | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 1GS031 | Friends of Men's Basketball | 710115 | Out-of-State Travel-Prof Dev | 1,447.92 | 636.34 | 636.34 |
| 1GS031 | Friends of Men's Basketball | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1GS031 | Friends of Men's Basketball | 710205 | Foreign Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 1GS031 | Friends of Men's Basketball | 710210 | Foreign Travel-Team Travel | 29,213.48 | 0.00 | 0.00 |
| 1GS031 | Friends of Men's Basketball | 710300 | Conference Registration Fees | 350.00 | 0.00 | 0.00 |
| 1GS031 | Friends of Men's Basketball | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GS031 | Friends of Men's Basketball | 710405 | Student or Non-Emp Travel-Recruit | 2,486.20 | 0.00 | 0.00 |
| 1GS031 | Friends of Men's Basketball | 711100 | Supplies-General | 9,685.94 | 16,296.55 | 16,296.55 |
| 1GS031 | Friends of Men's Basketball | 711107 | Supplies-Staff Apparel and Equipmen | 1,642.50 | 1,748.68 | 1,748.68 |
| 1GS031 | Friends of Men's Basketball | 711108 | Supplies-Subscription,Newspaper,Mag | 450.00 | 0.00 | 0.00 |
| 1GS031 | Friends of Men's Basketball | 711140 | Supplies-Recruiting | 0.00 | 2,150.00 | 2,150.00 |
| 1GS031 | Friends of Men's Basketball | 711152 | Supplies-Awards & Displays | 542.03 | 709.16 | 709.16 |
| 1GS031 | Friends of Men's Basketball | 711169 | Supplies - Apparel | 555.00 | 0.00 | 0.00 |
| 1GS031 | Friends of Men's Basketball | 711172 | Program Supplies | 13,346.72 | 864.00 | 864.00 |
| 1GS031 | Friends of Men's Basketball | 711184 | Supplies - Promotion - Cultivation | 0.00 | 66.34 | 66.34 |
| 1GS031 | Friends of Men's Basketball | 714000 | Postage-General | 69.83 | 9.40 | 9.40 |
| 1GS031 | Friends of Men's Basketball | 716120 | Rentals-Property or Room | 12,540.00 | 12,895.00 | 12,895.00 |
| 1GS031 | Friends of Men's Basketball | 717105 | Finl Services-Credit Crd Disc Fees | 64.81 | 71.05 | 71.05 |
| 1GS031 | Friends of Men's Basketball | 717106 | Finl Services-Epayment CC fees | 249.56 | 221.15 | 221.15 |
| 1GS031 | Friends of Men's Basketball | 718006 | Telecom-Cellular Phones | 796.98 | 1,028.51 | 1,028.51 |
| 1GS031 | Friends of Men's Basketball | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 6.54 | 6.54 |
| 1GS031 | Friends of Men's Basketball | 719005 | Business Meals-Group or Class Meals | 5,437.93 | 181.37 | 181.37 |
| 1GS031 | Friends of Men's Basketball | 719015 | Business Meals-Recruiting Meals | 1,455.00 | 0.00 | 0.00 |
| 1GS031 | Friends of Men's Basketball | 71CZ00 | Other Expenses-Deductions | 160.00 | 451.51 | 451.51 |
| 1GS031 | Friends of Men's Basketball | 760083 | Athletics Tickets | 0.00 | 195.00 | 195.00 |
| 1GS031 | Friends of Men's Basketball | 7600CA | Internal Revenue - Catering | 0.00 | 2,742.45 | 2,742.45 |
| 1GS031 | Friends of Men's Basketball | 7600CO | Internal Revenue - Counter Sales | 0.00 | 189.50 | 189.50 |
| 1GS031 | Friends of Men's Basketball | 7600PS | Internal Alloc-Print Services | 0.00 | 65.08 | 65.08 |
| 1GS031 | Friends of Men's Basketball | 76O000 | Internal Allocations - Charges | 560.00 | 0.00 | 0.00 |
| 1GS031 | Friends of Men's Basketball | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 2,236.75 | 0.00 | 0.00 |
| 1GS035 | Friends of Men's CC/Track | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 1GS035 | Friends of Men's CC/Track | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GS035 | Friends of Men's CC/Track | 711100 | Supplies-General | 1,361.27 | 5,363.06 | 5,363.06 |
| 1GS035 | Friends of Men's CC/Track | 711152 | Supplies-Awards & Displays | 525.00 | 0.00 | 0.00 |
| 1GS035 | Friends of Men's CC/Track | 711172 | Program Supplies | 300.53 | 7,642.37 | 7,642.37 |
| 1GS035 | Friends of Men's CC/Track | 715000 | Non-Cap Equip-General | 0.00 | 3,900.00 | 3,900.00 |
| 1GS035 | Friends of Men's CC/Track | 716120 | Rentals-Property or Room | 4,939.50 | 5,004.00 | 5,004.00 |
| 1GS035 | Friends of Men's CC/Track | 717106 | Finl Services-Epayment CC fees | 94.56 | 92.56 | 92.56 |
| 1GS035 | Friends of Men's CC/Track | 717200 | Other Professional Services-General | 0.00 | 1,400.00 | 1,400.00 |
| 1GS035 | Friends of Men's CC/Track | 717246 | Oth Prof Ser-Officials | 125.00 | 125.00 | 125.00 |
| 1GS035 | Friends of Men's CC/Track | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 1GS035 | Friends of Men's CC/Track | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GS035 | Friends of Men's CC/Track | 719005 | Business Meals-Group or Class Meals | 2,610.08 | 2,147.46 | 2,147.46 |
| 1GS035 | Friends of Men's CC/Track | 719007 | Meals - Winter Break | 0.00 | 0.00 | 0.00 |
| 1GS035 | Friends of Men's CC/Track | 71CZ00 | Other Expenses-Deductions | 0.00 | 102.98 | 102.98 |
| 1GS035 | Friends of Men's CC/Track | 7600CA | Internal Revenue - Catering | 0.00 | 960.77 | 960.77 |
| 1GS039 | Academic/Athletic Support Fund | 710100 | Out-of-State Travel | 85.70 | 0.00 | 0.00 |
| 1GS039 | Academic/Athletic Support Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GS039 | Academic/Athletic Support Fund | 711100 | Supplies-General | 453.90 | 0.00 | 0.00 |
| 1GS039 | Academic/Athletic Support Fund | 716110 | Rentals-Copier | 334.05 | 0.00 | 0.00 |
| 1GS039 | Academic/Athletic Support Fund | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 6,621.04 | 6,621.04 |
| 1GS039 | Academic/Athletic Support Fund | 718016 | Telecom-Usage (Tolls) | 0.00 | 16.80 | 16.80 |
| 1GS039 | Academic/Athletic Support Fund | 719100 | Membership Dues & Fees | 325.00 | 0.00 | 0.00 |
| 1GS039 | Academic/Athletic Support Fund | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1GS039 | Academic/Athletic Support Fund | 76O130 | Internal Alloc-Print & Copy (Chg) | 136.00 | 0.00 | 0.00 |
| 1GS039 | Academic/Athletic Support Fund | 76O180 | Int Alloc-Telecom Voice (Chg) | 727.02 | 0.00 | 0.00 |
| 1GS039 | Academic/Athletic Support Fund | 76O182 | Int Alloc-Telecom Data (Chg) | 5,107.20 | 0.00 | 0.00 |
| 1GS041 | Creeley S "Buck" Buchanan Ftbl | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GS041 | Creeley S "Buck" Buchanan Ftbl | 711152 | Supplies-Awards & Displays | 197.20 | 1,167.00 | 1,167.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1GS041 | Creeley S "Buck" Buchanan Ftbl | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1GS042 | Bernice Hill Class of 1923 End | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GS045 | Blue Line Club | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 1GS045 | Blue Line Club | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GS045 | Blue Line Club | 711100 | Supplies-General | 4,179.71 | 1,795.49 | 1,795.49 |
| 1GS045 | Blue Line Club | 711152 | Supplies-Awards & Displays | 262.00 | 112.00 | 112.00 |
| 1GS045 | Blue Line Club | 711172 | Program Supplies | 1,884.67 | 499.00 | 499.00 |
| 1GS045 | Blue Line Club | 711184 | Supplies - Promotion - Cultivation | 463.75 | 0.00 | 0.00 |
| 1GS045 | Blue Line Club | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1GS045 | Blue Line Club | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1GS045 | Blue Line Club | 719005 | Business Meals-Group or Class Meals | 2,348.52 | 2,412.80 | 2,412.80 |
| 1GS045 | Blue Line Club | 719007 | Meals - Winter Break | 0.00 | 393.40 | 393.40 |
| 1GS045 | Blue Line Club | 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 0.00 |
| 1GS045 | Blue Line Club | 71C100 | Advertising (Non-Employment) | 64.95 | 0.00 | 0.00 |
| 1GS045 | Blue Line Club | 71C200 | Other Expenses-Deductions | 756.00 | 552.90 | 552.90 |
| 1GS045 | Blue Line Club | 7600CA | Internal Revenue - Catering | 0.00 | 50.00 | 50.00 |
| 1GS045 | Blue Line Club | 76O115 | Int Alloc- Tickets (Chg) | 125.00 | 0.00 | 0.00 |
| 1GS045 | Blue Line Club | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1GS045 | Blue Line Club | 76O165 | Int All-Maint&Rep-Facil Contrc(Chg) | 688.08 | 0.00 | 0.00 |
| 1GS046 | Friends of Women's CC/Track | 710005 | In-State Travel-Recruiting | 0.00 | 44.94 | 44.94 |
| 1GS046 | Friends of Women's CC/Track | 710105 | Out-of-State Travel-Recruiting | 0.00 | 48.15 | 48.15 |
| 1GS046 | Friends of Women's CC/Track | 710110 | Out-of-State Travel-Team Travel | 0.00 | 2,670.57 | 2,670.57 |
| 1GS046 | Friends of Women's CC/Track | 710400 | Student or Non-Emp Travel | 0.00 | 499.85 | 499.85 |
| 1GS046 | Friends of Women's CC/Track | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1GS046 | Friends of Women's CC/Track | 711100 | Supplies-General | 0.00 | 3,119.29 | 3,119.29 |
| 1GS046 | Friends of Women's CC/Track | 711152 | Supplies-Awards & Displays | 1,730.00 | 2,178.35 | 2,178.35 |
| 1GS046 | Friends of Women's CC/Track | 711172 | Program Supplies | 5,504.94 | 85.00 | 85.00 |
| 1GS046 | Friends of Women's CC/Track | 716120 | Rentals-Property or Room | 0.00 | 749.70 | 749.70 |
| 1GS046 | Friends of Women's CC/Track | 717246 | Oth Prof Ser-Officials | 125.00 | 125.00 | 125.00 |
| 1GS046 | Friends of Women's CC/Track | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 1GS046 | Friends of Women's CC/Track | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 462.70 | 462.70 |
| 1GS046 | Friends of Women's CC/Track | 719005 | Business Meals-Group or Class Meals | 0.00 | 3,882.45 | 3,882.45 |
| 1GS046 | Friends of Women's CC/Track | 719007 | Meals - Winter Break | 0.00 | 0.00 | 0.00 |
| 1GS046 | Friends of Women's CC/Track | 7600CA | Internal Revenue - Catering | 0.00 | 960.78 | 960.78 |
| 1GS046 | Friends of Women's CC/Track | 76O150 | Int All-NonCapEquip (Chg) | 1,147.50 | 0.00 | 0.00 |
| 1GS047 | Athletic Training | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GS048 | Friends of Women's Soccer | 710010 | In-State Travel-Team Travel | 48.94 | 0.00 | 0.00 |
| 1GS048 | Friends of Women's Soccer | 710105 | Out-of-State Travel-Recruiting | 5,271.78 | 5,988.20 | 5,988.20 |
| 1GS048 | Friends of Women's Soccer | 710110 | Out-of-State Travel-Team Travel | 1,274.69 | 151.87 | 151.87 |
| 1GS048 | Friends of Women's Soccer | 710205 | Foreign Travel-Recruiting | 1,214.35 | 988.07 | 988.07 |
| 1GS048 | Friends of Women's Soccer | 710400 | Student or Non-Emp Travel | 596.21 | 0.00 | 0.00 |
| 1GS048 | Friends of Women's Soccer | 710405 | Student or Non-Emp Travel-Recruit | 0.00 | 72.12 | 72.12 |
| 1GS048 | Friends of Women's Soccer | 710200 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1GS048 | Friends of Women's Soccer | 711100 | Supplies-General | 709.82 | 840.36 | 840.36 |
| 1GS048 | Friends of Women's Soccer | 711107 | Supplies-Staff Apparel and Equipmen | 0.00 | 0.00 | 0.00 |
| 1GS048 | Friends of Women's Soccer | 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 |
| 1GS048 | Friends of Women's Soccer | 711152 | Supplies-Awards & Displays | 599.96 | 274.41 | 274.41 |
| 1GS048 | Friends of Women's Soccer | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1GS048 | Friends of Women's Soccer | 716120 | Rentals-Property or Room | 0.00 | 1,885.55 | 1,885.55 |
| 1GS048 | Friends of Women's Soccer | 717106 | Finl Services-Epayment CC fees | 347.73 | 224.45 | 224.45 |
| 1GS048 | Friends of Women's Soccer | 717246 | Oth Prof Ser-Officials | 1,665.00 | 890.00 | 890.00 |
| 1GS048 | Friends of Women's Soccer | 719000 | Business Meals-Meetings-Non Travel | 53.13 | 0.00 | 0.00 |
| 1GS048 | Friends of Women's Soccer | 719005 | Business Meals-Group or Class Meals | 579.03 | 11,456.07 | 11,456.07 |
| 1GS048 | Friends of Women's Soccer | 719210 | Employee Recruiting-Advertising | 275.00 | 0.00 | 0.00 |
| 1GS048 | Friends of Women's Soccer | 71C200 | Other Expenses-Deductions | 849.00 | 2,991.73 | 2,991.73 |
| 1GS048 | Friends of Women's Soccer | 760083 | Athletics Tickets | 0.00 | 200.00 | 200.00 |
| 1GS048 | Friends of Women's Soccer | 7600CA | Internal Revenue - Catering | 0.00 | 1,576.75 | 1,576.75 |
| 1GS048 | Friends of Women's Soccer | 76O115 | Int Alloc- Tickets (Chg) | 256.00 | 0.00 | 0.00 |
| 1GS048 | Friends of Women's Soccer | 76O130 | Internal Alloc-Print & Copy (Chg) | 360.00 | 0.00 | 0.00 |
| 1GS048 | Friends of Women's Soccer | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 1,816.00 | 0.00 | 0.00 |
| 1GS049 | Friends of Women's Lacrosse | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GS049 | Friends of Women's Lacrosse | 710005 | In-State Travel-Recruiting | 0.00 | 37.99 | 37.99 |
| 1GS049 | Friends of Women's Lacrosse | 710010 | In-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 1GS049 | Friends of Women's Lacrosse | 710105 | Out-of-State Travel-Recruiting | 3,529.41 | 5,823.37 | 5,823.37 |
| 1GS049 | Friends of Women's Lacrosse | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|---------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1GS049 | Friends of Women's Lacrosse | 710115 | Out-of-State Travel-Prof Dev | 356.86 | 0.00 | 0.00 |
| 1GS049 | Friends of Women's Lacrosse | 710300 | Conference Registration Fees | 618.04 | 0.00 | 0.00 |
| 1GS049 | Friends of Women's Lacrosse | 711100 | Supplies-General | 1,955.89 | 3,014.19 | 3,014.19 |
| 1GS049 | Friends of Women's Lacrosse | 711107 | Supplies-Staff Apparel and Equipmen | 0.00 | 109.66 | 109.66 |
| 1GS049 | Friends of Women's Lacrosse | 711152 | Supplies-Awards & Displays | 0.00 | 337.31 | 337.31 |
| 1GS049 | Friends of Women's Lacrosse | 711172 | Program Supplies | 7,735.28 | 25,902.00 | 25,902.00 |
| 1GS049 | Friends of Women's Lacrosse | 713000 | Printing & Copying-General | 159.08 | 0.00 | 0.00 |
| 1GS049 | Friends of Women's Lacrosse | 714000 | Postage-General | 53.83 | 0.00 | 0.00 |
| 1GS049 | Friends of Women's Lacrosse | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1GS049 | Friends of Women's Lacrosse | 716120 | Rentals-Property or Room | 1,053.00 | 0.00 | 0.00 |
| 1GS049 | Friends of Women's Lacrosse | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 21.17 | 21.17 |
| 1GS049 | Friends of Women's Lacrosse | 717106 | Finl Services-Epayment CC fees | 277.42 | 168.75 | 168.75 |
| 1GS049 | Friends of Women's Lacrosse | 717200 | Other Professional Services-General | 299.00 | 0.00 | 0.00 |
| 1GS049 | Friends of Women's Lacrosse | 717203 | Oth Prof Ser-Background Checks | 462.48 | 0.00 | 0.00 |
| 1GS049 | Friends of Women's Lacrosse | 717246 | Oth Prof Ser-Officials | 2,872.00 | 2,819.00 | 2,819.00 |
| 1GS049 | Friends of Women's Lacrosse | 718006 | Telecom-Cellular Phones | 64.10 | 63.86 | 63.86 |
| 1GS049 | Friends of Women's Lacrosse | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 105.22 | 105.22 |
| 1GS049 | Friends of Women's Lacrosse | 719005 | Business Meals-Group or Class Meals | 2,815.84 | 1,833.53 | 1,833.53 |
| 1GS049 | Friends of Women's Lacrosse | 719007 | Meals - Winter Break | 0.00 | 0.00 | 0.00 |
| 1GS049 | Friends of Women's Lacrosse | 719008 | Meals - Spring Break | 0.00 | 0.00 | 0.00 |
| 1GS049 | Friends of Women's Lacrosse | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1GS049 | Friends of Women's Lacrosse | 71CZ00 | Other Expenses-Deductions | 4,594.00 | 1,744.80 | 1,744.80 |
| 1GS049 | Friends of Women's Lacrosse | 760041 | Int Alloc-Computer Store Sales | 0.00 | 3,598.00 | 3,598.00 |
| 1GS049 | Friends of Women's Lacrosse | 7600CA | Internal Revenue - Catering | 0.00 | 2,047.00 | 2,047.00 |
| 1GS049 | Friends of Women's Lacrosse | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 1,316.00 | 0.00 | 0.00 |
| 1GS050 | Friends of Women's Basketball | 710105 | Out-of-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 1GS050 | Friends of Women's Basketball | 711100 | Supplies-General | 2,826.14 | 2,678.22 | 2,678.22 |
| 1GS050 | Friends of Women's Basketball | 711152 | Supplies-Awards & Displays | 546.00 | 698.95 | 698.95 |
| 1GS050 | Friends of Women's Basketball | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1GS050 | Friends of Women's Basketball | 713000 | Printing & Copying-General | 28.99 | 0.00 | 0.00 |
| 1GS050 | Friends of Women's Basketball | 714000 | Postage-General | 0.00 | 39.43 | 39.43 |
| 1GS050 | Friends of Women's Basketball | 716120 | Rentals-Property or Room | 6,929.65 | 6,750.32 | 6,750.32 |
| 1GS050 | Friends of Women's Basketball | 717105 | Finl Services-Credit Crd Disc Fees | 44.78 | 28.06 | 28.06 |
| 1GS050 | Friends of Women's Basketball | 717106 | Finl Services-Epayment CC fees | 55.82 | 28.94 | 28.94 |
| 1GS050 | Friends of Women's Basketball | 717200 | Other Professional Services-General | 0.00 | 200.00 | 200.00 |
| 1GS050 | Friends of Women's Basketball | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 1GS050 | Friends of Women's Basketball | 719005 | Business Meals-Group or Class Meals | 997.35 | 1,085.79 | 1,085.79 |
| 1GS050 | Friends of Women's Basketball | 719007 | Meals - Winter Break | 0.00 | 0.00 | 0.00 |
| 1GS050 | Friends of Women's Basketball | 71CZ00 | Other Expenses-Deductions | 406.75 | 212.00 | 212.00 |
| 1GS050 | Friends of Women's Basketball | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1GS050 | Friends of Women's Basketball | 760041 | Int Alloc-Computer Store Sales | 0.00 | 2,548.00 | 2,548.00 |
| 1GS050 | Friends of Women's Basketball | 7600CA | Internal Revenue - Catering | 0.00 | 1,815.00 | 1,815.00 |
| 1GS050 | Friends of Women's Basketball | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1GS051 | Friends of Women's Field Hockey | 710105 | Out-of-State Travel-Recruiting | 1,859.00 | 0.00 | 0.00 |
| 1GS051 | Friends of Women's Field Hockey | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 1GS051 | Friends of Women's Field Hockey | 710115 | Out-of-State Travel-Prof Dev | 2,033.58 | 0.00 | 0.00 |
| 1GS051 | Friends of Women's Field Hockey | 710205 | Foreign Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 1GS051 | Friends of Women's Field Hockey | 710300 | Conference Registration Fees | 553.00 | 0.00 | 0.00 |
| 1GS051 | Friends of Women's Field Hockey | 710400 | Student or Non-Emp Travel | 2,633.42 | 0.00 | 0.00 |
| 1GS051 | Friends of Women's Field Hockey | 711100 | Supplies-General | 22.94 | 61.27 | 61.27 |
| 1GS051 | Friends of Women's Field Hockey | 711107 | Supplies-Staff Apparel and Equipmen | 170.35 | 73.84 | 73.84 |
| 1GS051 | Friends of Women's Field Hockey | 711152 | Supplies-Awards & Displays | 960.00 | 330.00 | 330.00 |
| 1GS051 | Friends of Women's Field Hockey | 711172 | Program Supplies | 8,428.25 | 0.00 | 0.00 |
| 1GS051 | Friends of Women's Field Hockey | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GS051 | Friends of Women's Field Hockey | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1GS051 | Friends of Women's Field Hockey | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1GS051 | Friends of Women's Field Hockey | 717200 | Other Professional Services-General | 155.50 | 0.00 | 0.00 |
| 1GS051 | Friends of Women's Field Hockey | 717246 | Oth Prof Ser-Officials | 0.00 | 0.00 | 0.00 |
| 1GS051 | Friends of Women's Field Hockey | 718006 | Telecom-Cellular Phones | 129.51 | 0.00 | 0.00 |
| 1GS051 | Friends of Women's Field Hockey | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GS051 | Friends of Women's Field Hockey | 719005 | Business Meals-Group or Class Meals | 462.95 | 974.62 | 974.62 |
| 1GS051 | Friends of Women's Field Hockey | 71CZ00 | Other Expenses-Deductions | 245.00 | 245.00 | 245.00 |
| 1GS051 | Friends of Women's Field Hockey | 7600CA | Internal Revenue - Catering | 0.00 | 1,760.25 | 1,760.25 |
| 1GS051 | Friends of Women's Field Hockey | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 2,020.00 | 0.00 | 0.00 |
| 1GS054 | UNH Gym Cat Club | 710100 | Out-of-State Travel | 0.00 | 144.00 | 144.00 |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|-------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 1GS054 | UNH Gym Cat Club | 710105 | Out-of-State Travel-Recruiting | 5,308.46 | 1,382.26 | 1,382.26 |
| 1GS054 | UNH Gym Cat Club | 710115 | Out-of-State Travel-Prof Dev | 877.49 | 0.00 | 0.00 |
| 1GS054 | UNH Gym Cat Club | 710300 | Conference Registration Fees | 150.00 | 0.00 | 0.00 |
| 1GS054 | UNH Gym Cat Club | 710400 | Student or Non-Emp Travel | 0.00 | 95.68 | 95.68 |
| 1GS054 | UNH Gym Cat Club | 711100 | Supplies-General | 842.62 | 484.00 | 484.00 |
| 1GS054 | UNH Gym Cat Club | 711152 | Supplies-Awards & Displays | 299.94 | 924.25 | 924.25 |
| 1GS054 | UNH Gym Cat Club | 711172 | Program Supplies | 9,929.99 | 270.79 | 270.79 |
| 1GS054 | UNH Gym Cat Club | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1GS054 | UNH Gym Cat Club | 717106 | Finl Services-Epayment CC fees | 2.52 | 0.00 | 0.00 |
| 1GS054 | UNH Gym Cat Club | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GS054 | UNH Gym Cat Club | 718006 | Telecom-Cellular Phones | 57.45 | 173.84 | 173.84 |
| 1GS054 | UNH Gym Cat Club | 719005 | Business Meals-Group or Class Meals | 45.70 | 0.00 | 0.00 |
| 1GS054 | UNH Gym Cat Club | 719015 | Business Meals-Recruiting Meals | 0.00 | 24.55 | 24.55 |
| 1GS054 | UNH Gym Cat Club | 719100 | Membership Dues & Fees | 150.00 | 0.00 | 0.00 |
| 1GS054 | UNH Gym Cat Club | 71CZ00 | Other Expenses-Deductions | 568.99 | 3,702.00 | 3,702.00 |
| 1GS054 | UNH Gym Cat Club | 760041 | Int Alloc-Computer Store Sales | 0.00 | 95.00 | 95.00 |
| 1GS054 | UNH Gym Cat Club | 7600CA | Internal Revenue - Catering | 0.00 | 1,194.55 | 1,194.55 |
| 1GS054 | UNH Gym Cat Club | 76O16B | Int All-Other Rental & Lease (Chg) | 75.00 | 0.00 | 0.00 |
| 1GS057 | Friends of Women's Volleyball | 710100 | Out-of-State Travel | 0.00 | 5.83 | 5.83 |
| 1GS057 | Friends of Women's Volleyball | 710105 | Out-of-State Travel-Recruiting | 0.00 | 6,658.74 | 6,658.74 |
| 1GS057 | Friends of Women's Volleyball | 710110 | Out-of-State Travel-Team Travel | 0.00 | 118.03 | 118.03 |
| 1GS057 | Friends of Women's Volleyball | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GS057 | Friends of Women's Volleyball | 711100 | Supplies-General | 4,822.00 | 4,877.49 | 4,877.49 |
| 1GS057 | Friends of Women's Volleyball | 711107 | Supplies-Staff Apparel and Equipmen | 227.63 | 0.00 | 0.00 |
| 1GS057 | Friends of Women's Volleyball | 711152 | Supplies-Awards & Displays | 790.39 | 5,680.20 | 5,680.20 |
| 1GS057 | Friends of Women's Volleyball | 711172 | Program Supplies | 0.00 | 3,343.05 | 3,343.05 |
| 1GS057 | Friends of Women's Volleyball | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1GS057 | Friends of Women's Volleyball | 716120 | Rentals-Property or Room | 0.00 | 4,373.45 | 4,373.45 |
| 1GS057 | Friends of Women's Volleyball | 717105 | Finl Services-Credit Crd Disc Fees | 19.17 | 0.00 | 0.00 |
| 1GS057 | Friends of Women's Volleyball | 717106 | Finl Services-Epayment CC fees | 11.14 | 16.11 | 16.11 |
| 1GS057 | Friends of Women's Volleyball | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GS057 | Friends of Women's Volleyball | 718006 | Telecom-Cellular Phones | 0.00 | 563.26 | 563.26 |
| 1GS057 | Friends of Women's Volleyball | 719000 | Business Meals-Meetings-Non Travel | 132.73 | 0.00 | 0.00 |
| 1GS057 | Friends of Women's Volleyball | 719005 | Business Meals-Group or Class Meals | 215.38 | 9,617.90 | 9,617.90 |
| 1GS057 | Friends of Women's Volleyball | 71CZ00 | Other Expenses-Deductions | 480.00 | 863.25 | 863.25 |
| 1GS057 | Friends of Women's Volleyball | 760083 | Athletics Tickets | 0.00 | 552.00 | 552.00 |
| 1GS057 | Friends of Women's Volleyball | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 2,040.00 | 0.00 | 0.00 |
| 1GS067 | Friends of Men's Hockey | 710115 | Out-of-State Travel-Prof Dev | 1,725.65 | 1,054.70 | 1,054.70 |
| 1GS067 | Friends of Men's Hockey | 710300 | Conference Registration Fees | 165.00 | 0.00 | 0.00 |
| 1GS067 | Friends of Men's Hockey | 710400 | Student or Non-Emp Travel | 0.00 | 300.71 | 300.71 |
| 1GS067 | Friends of Men's Hockey | 711100 | Supplies-General | 32,840.60 | 17,730.93 | 17,730.93 |
| 1GS067 | Friends of Men's Hockey | 711152 | Supplies-Awards & Displays | 5,010.00 | 3,809.00 | 3,809.00 |
| 1GS067 | Friends of Men's Hockey | 711184 | Supplies - Promotion - Cultivation | 0.00 | 102.90 | 102.90 |
| 1GS067 | Friends of Men's Hockey | 713000 | Printing & Copying-General | 436.10 | 2,413.63 | 2,413.63 |
| 1GS067 | Friends of Men's Hockey | 714000 | Postage-General | 0.00 | 407.10 | 407.10 |
| 1GS067 | Friends of Men's Hockey | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1GS067 | Friends of Men's Hockey | 716120 | Rentals-Property or Room | 33,274.42 | 31,584.44 | 31,584.44 |
| 1GS067 | Friends of Men's Hockey | 717105 | Finl Services-Credit Crd Disc Fees | 172.41 | 361.55 | 361.55 |
| 1GS067 | Friends of Men's Hockey | 717106 | Finl Services-Epayment CC fees | 321.27 | 267.19 | 267.19 |
| 1GS067 | Friends of Men's Hockey | 717200 | Other Professional Services-General | 10,009.00 | 1,890.00 | 1,890.00 |
| 1GS067 | Friends of Men's Hockey | 719005 | Business Meals-Group or Class Meals | 1,382.39 | 6,811.51 | 6,811.51 |
| 1GS067 | Friends of Men's Hockey | 71CZ00 | Other Expenses-Deductions | 11,454.48 | 8,394.63 | 8,394.63 |
| 1GS067 | Friends of Men's Hockey | 760044 | Int Alloc-Acad Tech Equip Rental | 0.00 | 861.90 | 861.90 |
| 1GS067 | Friends of Men's Hockey | 760083 | Athletics Tickets | 0.00 | 200.00 | 200.00 |
| 1GS067 | Friends of Men's Hockey | 7600CA | Internal Revenue - Catering | 0.00 | 5,234.27 | 5,234.27 |
| 1GS067 | Friends of Men's Hockey | 7600MS | Internal Alloc-Mail Services | 0.00 | 294.54 | 294.54 |
| 1GS067 | Friends of Men's Hockey | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1GS067 | Friends of Men's Hockey | 76O111 | Int All-Supplies-AudioVisual (Chg) | 913.85 | 0.00 | 0.00 |
| 1GS067 | Friends of Men's Hockey | 76O130 | Internal Alloc-Print & Copy (Chg) | 47.39 | 0.00 | 0.00 |
| 1GS067 | Friends of Men's Hockey | 76O140 | Internal Alloc-Mail & Postage (Chg) | 87.89 | 0.00 | 0.00 |
| 1GS067 | Friends of Men's Hockey | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 8,551.63 | 0.00 | 0.00 |
| 1GS075 | 9.5 Gymnastic Award (houston) | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GS075 | 9.5 Gymnastic Award (houston) | 711152 | Supplies-Awards & Displays | 944.72 | 844.20 | 844.20 |
| 1GS075 | 9.5 Gymnastic Award (houston) | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1GS075 | 9.5 Gymnastic Award (houston) | 713000 | Printing & Copying-General | 8.97 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|------------------------------------|--------|-------------------------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | |
| 1GS078 | Robert A Kullen Memorial Fund | 711100 | Supplies-General | 0.00 | 0.00 |
| 1GS084 | Dickson Scholarship & Spirit Award | 711100 | Supplies-General | 0.00 | 0.00 |
| 1GS086 | Friends of UNH Mens Hockey | 711100 | Supplies-General | 0.00 | 0.00 |
| 1GS089 | Gordon K Hill Athletics Fund | 711100 | Supplies-General | 0.00 | 0.00 |
| 1GS095 | Dorothy T Hobbs Endowed Fund | 710115 | Out-of-State Travel-Prof Dev | 123.36 | 0.00 |
| 1GS095 | Dorothy T Hobbs Endowed Fund | 711100 | Supplies-General | 209.00 | 2,836.93 |
| 1GS095 | Dorothy T Hobbs Endowed Fund | 711172 | Program Supplies | 0.00 | 0.00 |
| 1GS105 | Dutch Knox Football Program | 710015 | In-State Travel-Supervision | 0.00 | 0.00 |
| 1GS105 | Dutch Knox Football Program | 710100 | Out-of-State Travel | 0.00 | 105.08 |
| 1GS105 | Dutch Knox Football Program | 710105 | Out-of-State Travel-Recruiting | 0.00 | 15,567.57 |
| 1GS105 | Dutch Knox Football Program | 710115 | Out-of-State Travel-Prof Dev | 23,501.83 | 23,639.05 |
| 1GS105 | Dutch Knox Football Program | 710300 | Conference Registration Fees | 0.00 | 160.00 |
| 1GS105 | Dutch Knox Football Program | 710400 | Student or Non-Emp Travel | 118.81 | 107.91 |
| 1GS105 | Dutch Knox Football Program | 710405 | Student or Non-Emp Travel-Recruit | 231.60 | 0.00 |
| 1GS105 | Dutch Knox Football Program | 711100 | Supplies-General | 263.74 | 593.29 |
| 1GS105 | Dutch Knox Football Program | 711140 | Supplies-Recruiting | 0.00 | 0.00 |
| 1GS105 | Dutch Knox Football Program | 711172 | Program Supplies | 8,865.18 | 1,728.00 |
| 1GS105 | Dutch Knox Football Program | 716120 | Rentals-Property or Room | 0.00 | 0.00 |
| 1GS105 | Dutch Knox Football Program | 719005 | Business Meals-Group or Class Meals | 331.10 | 0.00 |
| 1GS105 | Dutch Knox Football Program | 719100 | Membership Dues & Fees | 0.00 | 399.00 |
| 1GS105 | Dutch Knox Football Program | 71CZ00 | Other Expenses-Deductions | 600.00 | 0.00 |
| 1GS109 | Tina True Memorial Fund | 711100 | Supplies-General | 0.00 | 1,536.74 |
| 1GS109 | Tina True Memorial Fund | 711152 | Supplies-Awards & Displays | 0.00 | 82.00 |
| 1GS109 | Tina True Memorial Fund | 711172 | Program Supplies | 0.00 | 0.00 |
| 1GS109 | Tina True Memorial Fund | 76O16B | Int All-Other Rental & Lease (Chg) | 100.00 | 0.00 |
| 1GS110 | Athletic Director's Priorities | 710000 | In-State Travel | 225.08 | 0.00 |
| 1GS110 | Athletic Director's Priorities | 710100 | Out-of-State Travel | 0.00 | 73.93 |
| 1GS110 | Athletic Director's Priorities | 710115 | Out-of-State Travel-Prof Dev | 350.19 | 0.00 |
| 1GS110 | Athletic Director's Priorities | 710400 | Student or Non-Emp Travel | 935.00 | 0.00 |
| 1GS110 | Athletic Director's Priorities | 711100 | Supplies-General | 8,319.05 | 3,458.60 |
| 1GS110 | Athletic Director's Priorities | 715000 | Non-Cap Equip-General | 0.00 | 7,530.28 |
| 1GS110 | Athletic Director's Priorities | 716120 | Rentals-Property or Room | 227.81 | 0.00 |
| 1GS110 | Athletic Director's Priorities | 717105 | Finl Services-Credit Crd Disc Fees | 56.17 | 1.18 |
| 1GS110 | Athletic Director's Priorities | 717200 | Other Professional Services-General | 0.00 | 0.00 |
| 1GS110 | Athletic Director's Priorities | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 |
| 1GS110 | Athletic Director's Priorities | 719005 | Business Meals-Group or Class Meals | 8,988.79 | 3,796.30 |
| 1GS110 | Athletic Director's Priorities | 719120 | Membership-SIP | 0.00 | 0.00 |
| 1GS110 | Athletic Director's Priorities | 719200 | Employee Recruiting-General | 0.00 | 0.00 |
| 1GS110 | Athletic Director's Priorities | 71CZ00 | Other Expenses-Deductions | 184.95 | 110.00 |
| 1GS110 | Athletic Director's Priorities | 760083 | Athletics Tickets | 0.00 | 147.00 |
| 1GS110 | Athletic Director's Priorities | 76I000 | Internal Allocations - Recoveries | (1,150.00) | 0.00 |
| 1GS110 | Athletic Director's Priorities | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 |
| 1GS110 | Athletic Director's Priorities | 76O180 | Int Alloc-Telecom Voice (Chg) | 160.00 | 0.00 |
| 1GS110 | Athletic Director's Priorities | 76O182 | Int Alloc-Telecom Data (Chg) | 510.00 | 0.00 |
| 1GS110 | Athletic Director's Priorities | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 3,025.70 | 0.00 |
| 1GS111 | Strength & Conditioning Training | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 2,402.20 |
| 1GS111 | Strength & Conditioning Training | 710300 | Conference Registration Fees | 1,360.00 | 990.00 |
| 1GS111 | Strength & Conditioning Training | 711100 | Supplies-General | 181.97 | 207.54 |
| 1GS111 | Strength & Conditioning Training | 711107 | Supplies-Staff Apparel and Equipmen | 1,080.86 | 0.00 |
| 1GS111 | Strength & Conditioning Training | 718006 | Telecom-Cellular Phones | 63.66 | 115.88 |
| 1GS111 | Strength & Conditioning Training | 719100 | Membership Dues & Fees | 0.00 | 385.00 |
| 1GS111 | Strength & Conditioning Training | 760409 | Int Alloc-Parking-Permits | 0.00 | 50.00 |
| 1GS112 | Student-Athlete Opportunity Fund | 710300 | Conference Registration Fees | 25.00 | 0.00 |
| 1GS112 | Student-Athlete Opportunity Fund | 710400 | Student or Non-Emp Travel | 5,274.76 | 4,030.41 |
| 1GS112 | Student-Athlete Opportunity Fund | 711100 | Supplies-General | 1,758.92 | 7,982.25 |
| 1GS112 | Student-Athlete Opportunity Fund | 711152 | Supplies-Awards & Displays | 16,472.84 | 9,676.70 |
| 1GS112 | Student-Athlete Opportunity Fund | 711172 | Program Supplies | 0.00 | 10,000.00 |
| 1GS112 | Student-Athlete Opportunity Fund | 711176 | Supplies-Medical | 315.00 | 70.00 |
| 1GS112 | Student-Athlete Opportunity Fund | 716110 | Rentals-Copier | 1,688.26 | 3,403.44 |
| 1GS112 | Student-Athlete Opportunity Fund | 716121 | Rentals - Break Housing | 5,840.00 | 0.00 |
| 1GS112 | Student-Athlete Opportunity Fund | 717200 | Other Professional Services-General | 541.00 | 0.00 |
| 1GS112 | Student-Athlete Opportunity Fund | 717210 | Oth Prof Ser-Honoraria | 500.00 | 0.00 |
| 1GS112 | Student-Athlete Opportunity Fund | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 5,128.00 |
| 1GS112 | Student-Athlete Opportunity Fund | 717268 | Oth Prof Ser- Physicians | 1,669.00 | 7,341.56 |
| 1GS112 | Student-Athlete Opportunity Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|-------------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 1GS112 | Student-Athlete Opportunity Fund | 719005 | Business Meals-Group or Class Meals | 2,218.32 | 1,460.81 | 1,460.81 |
| 1GS112 | Student-Athlete Opportunity Fund | 719100 | Membership Dues & Fees | 0.00 | 75.00 | 75.00 |
| 1GS112 | Student-Athlete Opportunity Fund | 71CZ00 | Other Expenses-Deductions | 0.00 | 119.00 | 119.00 |
| 1GS112 | Student-Athlete Opportunity Fund | 722200 | Participant Support | 2,782.67 | 3,243.80 | 3,243.80 |
| 1GS112 | Student-Athlete Opportunity Fund | 760000 | Internal Allocations | 0.00 | 380.00 | 380.00 |
| 1GS112 | Student-Athlete Opportunity Fund | 760007 | Int Alloc-Facilities Service Charge | 0.00 | 44.60 | 44.60 |
| 1GS112 | Student-Athlete Opportunity Fund | 7600CA | Internal Revenue - Catering | 0.00 | 5,513.50 | 5,513.50 |
| 1GS112 | Student-Athlete Opportunity Fund | 76O110 | Int All-Supplies-General (Chg) | 380.00 | 0.00 | 0.00 |
| 1GS112 | Student-Athlete Opportunity Fund | 76O111 | Int All-Supplies-Audio/Visual (Chg) | 814.13 | 131.84 | 131.84 |
| 1GS112 | Student-Athlete Opportunity Fund | 76O165 | Int All-Maint&Rep-Facil Contrc(Chg) | 245.30 | 0.00 | 0.00 |
| 1GS112 | Student-Athlete Opportunity Fund | 76O16A | Int All-Property/Room Rent (Chg) | 318.00 | 0.00 | 0.00 |
| 1GS112 | Student-Athlete Opportunity Fund | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 4,576.00 | 0.00 | 0.00 |
| 1GS114 | Endowed Fund for Football | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GS118 | Norma O'Dowd Hartnett Award | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GS121 | James H Boulanger Endowed Fund | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1GS142 | Wildcat Fan Gratitude Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GS159 | John Smith '50 Endowed Fund-Hockey | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GS166 | UNH Swimming & Diving Endowed Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GS167 | Tom Smart '70 Athletic Scholarship | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GS176 | Victory Fund | 711100 | Supplies-General | 11,343.11 | 15,708.52 | 15,708.52 |
| 1GS176 | Victory Fund | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 26,063.36 | 26,063.36 |
| 1GS176 | Victory Fund | 716120 | Rentals-Property or Room | 0.00 | 2,000.00 | 2,000.00 |
| 1GS176 | Victory Fund | 717200 | Other Professional Services-General | 10,000.00 | 0.00 | 0.00 |
| 1GS176 | Victory Fund | 76O110 | Int All-Supplies-General (Chg) | 1,199.26 | 0.00 | 0.00 |
| 1GS176 | Victory Fund | 76O165 | Int All-Maint&Rep-Facil Contrc(Chg) | 0.00 | 0.00 | 0.00 |
| 1GS176 | Victory Fund | 76O166 | Int All-Maint&Rep-Facil Increm(Chg) | 3,368.00 | 0.00 | 0.00 |
| 1GS177 | Linda Hall '62 Women's Alpine Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GS180 | NCAA Special One-Time Distribution | 710115 | Out-of-State Travel-Prof Dev | 3,569.77 | 0.00 | 0.00 |
| 1GS180 | NCAA Special One-Time Distribution | 710300 | Conference Registration Fees | 338.48 | 0.00 | 0.00 |
| 1GS180 | NCAA Special One-Time Distribution | 710400 | Student or Non-Emp Travel | 2,228.51 | 0.00 | 0.00 |
| 1GS180 | NCAA Special One-Time Distribution | 711100 | Supplies-General | 6,515.21 | 0.00 | 0.00 |
| 1GS180 | NCAA Special One-Time Distribution | 711108 | Supplies-Subscription,Newspaper,Mag | 600.00 | 0.00 | 0.00 |
| 1GS180 | NCAA Special One-Time Distribution | 711172 | Program Supplies | 10,000.00 | 0.00 | 0.00 |
| 1GS180 | NCAA Special One-Time Distribution | 711176 | Supplies-Medical | 7,847.72 | 9,997.00 | 9,997.00 |
| 1GS180 | NCAA Special One-Time Distribution | 711186 | Operating supplies | 30,819.14 | 0.00 | 0.00 |
| 1GS180 | NCAA Special One-Time Distribution | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1GS180 | NCAA Special One-Time Distribution | 716110 | Rentals-Copier | 1,697.09 | 0.00 | 0.00 |
| 1GS180 | NCAA Special One-Time Distribution | 717200 | Other Professional Services-General | 8,991.25 | 0.00 | 0.00 |
| 1GS180 | NCAA Special One-Time Distribution | 717256 | Oth Prof Ser- Licens Fees-Trademark | 225.00 | 225.00 | 225.00 |
| 1GS180 | NCAA Special One-Time Distribution | 717268 | Oth Prof Ser- Physicians | 1,053.00 | 0.00 | 0.00 |
| 1GS180 | NCAA Special One-Time Distribution | 719005 | Business Meals-Group or Class Meals | 505.03 | 0.00 | 0.00 |
| 1GS180 | NCAA Special One-Time Distribution | 719100 | Membership Dues & Fees | 196.00 | 0.00 | 0.00 |
| 1GS180 | NCAA Special One-Time Distribution | 740050 | Cap Equipment- Medical | 0.00 | 41,840.00 | 41,840.00 |
| 1GS180 | NCAA Special One-Time Distribution | 76O111 | Int All-Supplies-Audio/Visual (Chg) | 1,470.15 | 0.00 | 0.00 |
| 1GS180 | NCAA Special One-Time Distribution | 76O150 | Int All-NonCapEquip (Chg) | 299.00 | 0.00 | 0.00 |
| 1GS180 | NCAA Special One-Time Distribution | 76O165 | Int All-Maint&Rep-Facil Contrc(Chg) | 119.28 | 0.00 | 0.00 |
| 1GS180 | NCAA Special One-Time Distribution | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 16.86 | 0.00 | 0.00 |
| 1GS180 | NCAA Special One-Time Distribution | 76O19B | Int All-Employee Prof Develop (Chg) | 575.00 | 0.00 | 0.00 |
| 1GS185 | Student Athlete Excellence Fund | 717105 | Finl Services-Credit Crd Disc Fees | 448.33 | 0.00 | 0.00 |
| 1GT003 | Coe-Hall Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GT003 | Coe-Hall Fund | 715000 | Non-Cap Equip-General | 4,000.00 | 0.00 | 0.00 |
| 1GT003 | Coe-Hall Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GU016 | UNH Graduate Fellowship Fund | 710300 | Conference Registration Fees | 1,160.00 | 0.00 | 0.00 |
| 1GU155 | Class of 1948 Trust Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GU192 | Scholarships | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 30.77 | 30.77 |
| 1GU261 | Class of 1960 Scholarship Fund | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 1GU380 | The Fund for New Hampshire Students | 717105 | Finl Services-Credit Crd Disc Fees | 1.49 | 0.00 | 0.00 |
| 1GU419 | Class of 2015 Scholarship Fund | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 5.30 | 5.30 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|-------------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 1GUGEN | BUDGET ONLY Other Gift INST | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 7222 | Participant Support | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 740099 | Capitalized Equipment Adjustment | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 760 | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 770 | Library Acquisitions | 0.00 | 0.00 | 0.00 |
| 1GW002 | Harry Patten '58 Student Enrollment | 710010 | In-State Travel-Team Travel | 10.34 | 0.00 | 0.00 |
| 1GW002 | Harry Patten '58 Student Enrollment | 710015 | In-State Travel-Supervision | 5,226.69 | 0.00 | 0.00 |
| 1GW002 | Harry Patten '58 Student Enrollment | 710020 | In-State Travel-Prof Dev | 121.00 | 0.00 | 0.00 |
| 1GW002 | Harry Patten '58 Student Enrollment | 710105 | Out-of-State Travel-Recruiting | 1,119.10 | 926.41 | 926.41 |
| 1GW002 | Harry Patten '58 Student Enrollment | 710110 | Out-of-State Travel-Team Travel | 144.55 | 386.27 | 386.27 |
| 1GW002 | Harry Patten '58 Student Enrollment | 710115 | Out-of-State Travel-Prof Dev | 3,096.55 | 7,909.15 | 7,909.15 |
| 1GW002 | Harry Patten '58 Student Enrollment | 710120 | Out-of-State Travel-Supervision | 78.30 | 263.75 | 263.75 |
| 1GW002 | Harry Patten '58 Student Enrollment | 710125 | Out-of-State Travel-Course Related | 168.00 | 862.00 | 862.00 |
| 1GW002 | Harry Patten '58 Student Enrollment | 710130 | Out-of-State Travel-Searches | 2,275.25 | 1,670.99 | 1,670.99 |
| 1GW002 | Harry Patten '58 Student Enrollment | 710140 | Out of state travel-new territories | 19,394.95 | 9,757.48 | 9,757.48 |
| 1GW002 | Harry Patten '58 Student Enrollment | 710145 | Out of state travel--expanded staff | 0.00 | 3,986.35 | 3,986.35 |
| 1GW002 | Harry Patten '58 Student Enrollment | 710300 | Conference Registration Fees | 166.36 | 0.00 | 0.00 |
| 1GW002 | Harry Patten '58 Student Enrollment | 710305 | Registration Fees-Other | 920.00 | 5,085.00 | 5,085.00 |
| 1GW002 | Harry Patten '58 Student Enrollment | 710400 | Student or Non-Emp Travel | 11,686.73 | 14,001.98 | 14,001.98 |
| 1GW002 | Harry Patten '58 Student Enrollment | 711108 | Supplies-Subscription,Newspaper,Mag | 164.00 | 0.00 | 0.00 |
| 1GW002 | Harry Patten '58 Student Enrollment | 711140 | Supplies-Recruiting | 0.00 | 60.00 | 60.00 |
| 1GW002 | Harry Patten '58 Student Enrollment | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 1GW002 | Harry Patten '58 Student Enrollment | 714010 | Postage-Off Campus Mail Services | 18.90 | 0.00 | 0.00 |
| 1GW002 | Harry Patten '58 Student Enrollment | 716120 | Rentals-Property or Room | 904.59 | 0.00 | 0.00 |
| 1GW002 | Harry Patten '58 Student Enrollment | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 1GW002 | Harry Patten '58 Student Enrollment | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 1,732.08 | 1,732.08 |
| 1GW002 | Harry Patten '58 Student Enrollment | 719005 | Business Meals-Group or Class Meals | 3,402.96 | 0.00 | 0.00 |
| 1GW002 | Harry Patten '58 Student Enrollment | 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 0.00 |
| 1GW002 | Harry Patten '58 Student Enrollment | 719025 | Business Meals-Volunteer Food | 0.00 | 1,055.34 | 1,055.34 |
| 1GW004 | METCO | 710400 | Student or Non-Emp Travel | 1,200.00 | 0.00 | 0.00 |
| 1GW047 | Dr Frederick Samuels Fund Diversity | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GX002 | 4-H Camp Scholarships | 711100 | Supplies-General | 5,057.98 | 0.00 | 0.00 |
| 1GX003 | Marine Docent Endowed Fund | 710400 | Student or Non-Emp Travel | 0.00 | 863.28 | 863.28 |
| 1GX003 | Marine Docent Endowed Fund | 711100 | Supplies-General | 1,427.21 | 7,543.58 | 7,543.58 |
| 1GX003 | Marine Docent Endowed Fund | 716100 | Rentals & Leases-General | 0.00 | 790.70 | 790.70 |
| 1GX003 | Marine Docent Endowed Fund | 717200 | Other Professional Services-General | 0.00 | 523.00 | 523.00 |
| 1GX003 | Marine Docent Endowed Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GX003 | Marine Docent Endowed Fund | 719025 | Business Meals-Volunteer Food | 0.00 | 2,142.90 | 2,142.90 |
| 1GX006 | CE Gifts-Sea Grant&Water Res | 711100 | Supplies-General | 0.00 | 1,000.00 | 1,000.00 |
| 1GX009 | Food & Agriculture Gift Fund | 710100 | Out-of-State Travel | 0.00 | 130.00 | 130.00 |
| 1GX009 | Food & Agriculture Gift Fund | 711100 | Supplies-General | 0.00 | 606.89 | 606.89 |
| 1GX009 | Food & Agriculture Gift Fund | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GX009 | Food & Agriculture Gift Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GX009 | Food & Agriculture Gift Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 710000 | In-State Travel | 20.35 | 7,078.00 | 7,078.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 710100 | Out-of-State Travel | 23,068.62 | 7,271.68 | 7,271.68 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 710300 | Conference Registration Fees | 12,315.00 | 9,468.00 | 9,468.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 710400 | Student or Non-Emp Travel | 5,496.82 | 8,248.80 | 8,248.80 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 711100 | Supplies-General | 6,588.93 | 11,962.38 | 11,962.38 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 713000 | Printing & Copying-General | 67.83 | 0.00 | 0.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 714000 | Postage-General | 0.00 | 44.00 | 44.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 716100 | Rentals & Leases-General | 9,749.41 | 7,395.50 | 7,395.50 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 717106 | Finl Services-Epayment CC fees | 11.02 | 0.00 | 0.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 717108 | Finl Services-Epayment trx fees | 0.55 | 0.00 | 0.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 717200 | Other Professional Services-General | 4,036.99 | 6,212.00 | 6,212.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 719000 | Business Meals-Meetings-Non Travel | 688.47 | 2,438.31 | 2,438.31 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 719005 | Business Meals-Group or Class Meals | 3,372.32 | 14,652.45 | 14,652.45 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 719025 | Business Meals-Volunteer Food | 979.94 | 496.95 | 496.95 |

| 1D - UNH - Durham | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity | |
|--|------------------------------------|--------|-------------------------------------|-------------------|---------------------|----------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 71C100 | Advertising (Non-Employment) | 75.00 | 15.00 | 15.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 71C600 | Insurance | 424.51 | 596.60 | 596.60 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 722200 | Participant Support | 484.95 | 0.00 | 0.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 76O110 | Int All-Supplies-General (Chg) | 450.00 | 0.00 | 0.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 76O130 | Internal Alloc-Print & Copy (Chg) | 514.00 | 0.00 | 0.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 76O140 | Internal Alloc-Mail & Postage (Chg) | 710.84 | 0.00 | 0.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 76O16A | Int All-Property/Room Rent (Chg) | 7,667.71 | 0.00 | 0.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 76O16B | Int All-Other Rental & Lease (Chg) | 340.00 | 0.00 | 0.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 76O170 | Int All-Prof Services-General (Chg) | 200.00 | 0.00 | 0.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 76O191 | Int All-Meals-Group or Class (Chg) | 1,550.85 | 0.00 | 0.00 |
| 1GX011 | CE Youth & Family Development | 711100 | Supplies-General | 2,221.54 | 27.84 | 27.84 |
| 1GX012 | CE Natural Resources Gift Fund | 710000 | In-State Travel | 179.31 | 0.00 | 0.00 |
| 1GX012 | CE Natural Resources Gift Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GX012 | CE Natural Resources Gift Fund | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1GX012 | CE Natural Resources Gift Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GX012 | CE Natural Resources Gift Fund | 719000 | Business Meals-Meetings-Non Travel | 104.06 | 0.00 | 0.00 |
| 1GX015 | Coos County 4-H Youth Dev Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GX016 | Ruth Kimball 4-H Endowed Fund | 710100 | Out-of-State Travel | 0.00 | 2,468.09 | 2,468.09 |
| 1GX016 | Ruth Kimball 4-H Endowed Fund | 710300 | Conference Registration Fees | 0.00 | 765.00 | 765.00 |
| 1GX016 | Ruth Kimball 4-H Endowed Fund | 710400 | Student or Non-Emp Travel | 339.32 | 1,000.00 | 1,000.00 |
| 1GX016 | Ruth Kimball 4-H Endowed Fund | 711100 | Supplies-General | 126.77 | 2,621.07 | 2,621.07 |
| 1GX016 | Ruth Kimball 4-H Endowed Fund | 716100 | Rentals & Leases-General | 5,397.76 | 0.00 | 0.00 |
| 1GX016 | Ruth Kimball 4-H Endowed Fund | 719005 | Business Meals-Group or Class Meals | 1,062.25 | 532.84 | 532.84 |
| 1GX016 | Ruth Kimball 4-H Endowed Fund | 719025 | Business Meals-Volunteer Food | 0.00 | 134.42 | 134.42 |
| 1GX017 | Skoglung Endowed 4-H Fund | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GX017 | Skoglung Endowed 4-H Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GX017 | Skoglung Endowed 4-H Fund | 711100 | Supplies-General | 0.00 | 100.00 | 100.00 |
| 1GX017 | Skoglung Endowed 4-H Fund | 716100 | Rentals & Leases-General | 315.00 | 1,300.00 | 1,300.00 |
| 1GX017 | Skoglung Endowed 4-H Fund | 717200 | Other Professional Services-General | 2,100.00 | 0.00 | 0.00 |
| 1GX018 | Carl Hess 4-H Memorial Fund | 710100 | Out-of-State Travel | 0.00 | 770.76 | 770.76 |
| 1GX018 | Carl Hess 4-H Memorial Fund | 710300 | Conference Registration Fees | 2,400.00 | 630.00 | 630.00 |
| 1GX018 | Carl Hess 4-H Memorial Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GX018 | Carl Hess 4-H Memorial Fund | 711100 | Supplies-General | 0.00 | 693.80 | 693.80 |
| 1GX018 | Carl Hess 4-H Memorial Fund | 717200 | Other Professional Services-General | 0.00 | 300.00 | 300.00 |
| 1GX018 | Carl Hess 4-H Memorial Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 393.93 | 393.93 |
| 1GX018 | Carl Hess 4-H Memorial Fund | 71C600 | Insurance | 81.00 | 0.00 | 0.00 |
| 1GX019 | NH 4-H Milk Dealers Fund | 710400 | Student or Non-Emp Travel | 0.00 | 1,400.00 | 1,400.00 |
| 1GX019 | NH 4-H Milk Dealers Fund | 711100 | Supplies-General | 194.29 | 0.00 | 0.00 |
| 1GX019 | NH 4-H Milk Dealers Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GX020 | George D Kidder 4-H Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GX020 | George D Kidder 4-H Fund | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 1GX021 | Carroll T Stoddard 4-H Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GX021 | Carroll T Stoddard 4-H Fund | 76O000 | Internal Allocations - Charges | 50.00 | 0.00 | 0.00 |
| 1GX022 | Tom Fairchild 4-H Dairy Fund | 710100 | Out-of-State Travel | 2,348.00 | 160.00 | 160.00 |
| 1GX022 | Tom Fairchild 4-H Dairy Fund | 710300 | Conference Registration Fees | 0.00 | 334.00 | 334.00 |
| 1GX022 | Tom Fairchild 4-H Dairy Fund | 710400 | Student or Non-Emp Travel | 222.82 | 3,174.00 | 3,174.00 |
| 1GX022 | Tom Fairchild 4-H Dairy Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GX022 | Tom Fairchild 4-H Dairy Fund | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1GX023 | Pual Carbino 4-H Scholarship | 710100 | Out-of-State Travel | 60.00 | 0.00 | 0.00 |
| 1GX023 | Pual Carbino 4-H Scholarship | 710300 | Conference Registration Fees | 240.00 | 0.00 | 0.00 |
| 1GX023 | Pual Carbino 4-H Scholarship | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GX024 | Lucile Poland 4-H Teen Conference | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GX024 | Lucile Poland 4-H Teen Conference | 716100 | Rentals & Leases-General | 135.00 | 0.00 | 0.00 |
| 1GX025 | NH 4-H Horse Program Fund | 710100 | Out-of-State Travel | 150.00 | 0.00 | 0.00 |
| 1GX025 | NH 4-H Horse Program Fund | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GX025 | NH 4-H Horse Program Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GX026 | NH 4-H Poultry Growers Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GX027 | Internat'l 4-H Youth Exchange | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GX028 | NH 4-H Alliance Endowed Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GX028 | NH 4-H Alliance Endowed Fund | 711100 | Supplies-General | 0.00 | 155.29 | 155.29 |
| 1GX028 | NH 4-H Alliance Endowed Fund | 716100 | Rentals & Leases-General | 1,200.00 | 0.00 | 0.00 |
| 1GX028 | NH 4-H Alliance Endowed Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GX028 | NH 4-H Alliance Endowed Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 696.02 | 696.02 |
| 1GX028 | NH 4-H Alliance Endowed Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 1,035.00 | 1,035.00 |

| 1D - UNH - Durham | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity | |
|--|-------------------------------------|--------|-------------------------------------|-------------------|---------------------|----------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1GX029 | Anna Mosher Boardman 4-H Fund | 710300 | Conference Registration Fees | 1,600.00 | 0.00 | 0.00 |
| 1GX029 | Anna Mosher Boardman 4-H Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GX029 | Anna Mosher Boardman 4-H Fund | 711100 | Supplies-General | 0.00 | 806.03 | 806.03 |
| 1GX029 | Anna Mosher Boardman 4-H Fund | 717200 | Other Professional Services-General | 0.00 | 475.00 | 475.00 |
| 1GX031 | Grube Other Research | 710300 | Conference Registration Fees | 585.00 | 0.00 | 0.00 |
| 1GX031 | Grube Other Research | 711100 | Supplies-General | 384.49 | 422.08 | 422.08 |
| 1GX031 | Grube Other Research | 713000 | Printing & Copying-General | 0.00 | 40.00 | 40.00 |
| 1GX031 | Grube Other Research | 714000 | Postage-General | 0.00 | 13.85 | 13.85 |
| 1GX031 | Grube Other Research | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1GX031 | Grube Other Research | 76O104 | Int All-Student-Non Employee(Chg) | 30.00 | 0.00 | 0.00 |
| 1GX033 | Neal Other Research | 710000 | In-State Travel | 21.94 | 196.61 | 196.61 |
| 1GX033 | Neal Other Research | 710100 | Out-of-State Travel | 407.47 | 953.36 | 953.36 |
| 1GX033 | Neal Other Research | 710300 | Conference Registration Fees | 0.00 | 255.00 | 255.00 |
| 1GX033 | Neal Other Research | 711100 | Supplies-General | 72.31 | 200.94 | 200.94 |
| 1GX033 | Neal Other Research | 717200 | Other Professional Services-General | 0.00 | 17.00 | 17.00 |
| 1GX033 | Neal Other Research | 719000 | Business Meals-Meetings-Non Travel | 37.48 | 0.00 | 0.00 |
| 1GX033 | Neal Other Research | 719100 | Membership Dues & Fees | 0.00 | 99.50 | 99.50 |
| 1GX034 | New England Agriculture Eng | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GX035 | Heckel Ext Educator Fellowship | 710300 | Conference Registration Fees | 425.68 | 0.00 | 0.00 |
| 1GX035 | Heckel Ext Educator Fellowship | 711100 | Supplies-General | 1,628.55 | 917.99 | 917.99 |
| 1GX036 | Caswell Fund-Resrch Teaching Outrch | 710000 | In-State Travel | 296.94 | 726.77 | 726.77 |
| 1GX036 | Caswell Fund-Resrch Teaching Outrch | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GX037 | Ruth Stimson Community Outreach Fnd | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GX038 | Roy Foundation Conservation Fund | 710000 | In-State Travel | 86.11 | 0.00 | 0.00 |
| 1GX038 | Roy Foundation Conservation Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GX039 | 4-H Centennial Fund | 71C100 | Advertising (Non-Employment) | 0.00 | 7,567.05 | 7,567.05 |
| 1GX040 | Marshall 4-H Youth Opportunities Fn | 710000 | In-State Travel | 600.00 | 0.00 | 0.00 |
| 1GX040 | Marshall 4-H Youth Opportunities Fn | 710100 | Out-of-State Travel | 0.00 | 845.38 | 845.38 |
| 1GX040 | Marshall 4-H Youth Opportunities Fn | 710300 | Conference Registration Fees | 603.00 | 3,190.00 | 3,190.00 |
| 1GX040 | Marshall 4-H Youth Opportunities Fn | 711100 | Supplies-General | 2,000.00 | 0.00 | 0.00 |
| 1GX040 | Marshall 4-H Youth Opportunities Fn | 716125 | Rentals-Vehicles incl Marine | 0.00 | 510.00 | 510.00 |
| 1GX040 | Marshall 4-H Youth Opportunities Fn | 719005 | Business Meals-Group or Class Meals | 140.00 | 0.00 | 0.00 |
| 1GX041 | Dalrymple Community Outreach Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GX042 | Extension Volunteers in Conservatio | 711100 | Supplies-General | 0.00 | 382.50 | 382.50 |
| 1GX042 | Extension Volunteers in Conservatio | 719000 | Business Meals-Meetings-Non Travel | 51.96 | 0.00 | 0.00 |
| 1GX043 | Cooperative Extension Gift Fund | 710000 | In-State Travel | 650.11 | 1,461.97 | 1,461.97 |
| 1GX043 | Cooperative Extension Gift Fund | 711100 | Supplies-General | 161.57 | 0.00 | 0.00 |
| 1GX043 | Cooperative Extension Gift Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GX044 | Master Gardener Program Gift Fund | 710000 | In-State Travel | 0.00 | 104.86 | 104.86 |
| 1GX044 | Master Gardener Program Gift Fund | 710400 | Student or Non-Emp Travel | 51.23 | 0.00 | 0.00 |
| 1GX044 | Master Gardener Program Gift Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GX044 | Master Gardener Program Gift Fund | 716100 | Rentals & Leases-General | 0.00 | 700.00 | 700.00 |
| 1GX044 | Master Gardener Program Gift Fund | 717200 | Other Professional Services-General | 0.00 | 4,953.73 | 4,953.73 |
| 1GX044 | Master Gardener Program Gift Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GX044 | Master Gardener Program Gift Fund | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1GX046 | William Spaulding Sea Grant Endowme | 710000 | In-State Travel | 15.00 | 0.00 | 0.00 |
| 1GX046 | William Spaulding Sea Grant Endowme | 710100 | Out-of-State Travel | 0.00 | 207.34 | 207.34 |
| 1GX046 | William Spaulding Sea Grant Endowme | 710300 | Conference Registration Fees | 233.99 | 50.00 | 50.00 |
| 1GX046 | William Spaulding Sea Grant Endowme | 711100 | Supplies-General | 341.13 | 841.98 | 841.98 |
| 1GX046 | William Spaulding Sea Grant Endowme | 716110 | Rentals-Copier | 59.93 | 0.00 | 0.00 |
| 1GX046 | William Spaulding Sea Grant Endowme | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 13.26 | 13.26 |
| 1GX046 | William Spaulding Sea Grant Endowme | 76O130 | Internal Alloc-Print & Copy (Chg) | 100.00 | 0.00 | 0.00 |
| 1GX047 | CE Lakes Lay Monitoring | 711100 | Supplies-General | 1,494.14 | 1,000.00 | 1,000.00 |
| 1GX048 | 4-H Camp Gifts | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GX048 | 4-H Camp Gifts | 715005 | Non-Cap Equip-Computer Hardware | 1,000.00 | 0.00 | 0.00 |
| 1GX050 | William J Cowie 4-H Fund | 710000 | In-State Travel | 59.39 | 37.80 | 37.80 |
| 1GX050 | William J Cowie 4-H Fund | 710300 | Conference Registration Fees | 3,005.00 | 0.00 | 0.00 |
| 1GX050 | William J Cowie 4-H Fund | 711100 | Supplies-General | 0.00 | 311.10 | 311.10 |
| 1GX050 | William J Cowie 4-H Fund | 719005 | Business Meals-Group or Class Meals | 54.46 | 0.00 | 0.00 |
| 1GX050 | William J Cowie 4-H Fund | 719025 | Business Meals-Volunteer Food | 0.00 | 64.73 | 64.73 |
| 1GX050 | William J Cowie 4-H Fund | 71C100 | Advertising (Non-Employment) | 0.00 | 5,000.00 | 5,000.00 |
| 1GX051 | Saving Special Places Conference Fn | 717200 | Other Professional Services-General | 0.00 | 5,000.00 | 5,000.00 |
| 1GX051 | Saving Special Places Conference Fn | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GX052 | Briggs NH Land & Water Education | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GX053 | Greenhouse and Floriculture Gifts | 710300 | Conference Registration Fees | 125.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1GX053 | Greenhouse and Floriculture Gifts | 710400 | Student or Non-Emp Travel | 41.32 | 0.00 | 0.00 |
| 1GX053 | Greenhouse and Floriculture Gifts | 711100 | Supplies-General | 3,771.70 | 489.00 | 489.00 |
| 1GX053 | Greenhouse and Floriculture Gifts | 713000 | Printing & Copying-General | 59.87 | 0.00 | 0.00 |
| 1GX053 | Greenhouse and Floriculture Gifts | 714000 | Postage-General | 49.63 | 0.00 | 0.00 |
| 1GX053 | Greenhouse and Floriculture Gifts | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 974.00 | 974.00 |
| 1GX053 | Greenhouse and Floriculture Gifts | 717200 | Other Professional Services-General | 3,447.00 | 0.00 | 0.00 |
| 1GX053 | Greenhouse and Floriculture Gifts | 719000 | Business Meals-Meetings-Non Travel | 92.50 | 0.00 | 0.00 |
| 1GX054 | Pesticide safety Education Program | 710400 | Student or Non-Emp Travel | 606.04 | 0.00 | 0.00 |
| 1GX054 | Pesticide safety Education Program | 711100 | Supplies-General | 766.43 | 0.00 | 0.00 |
| 1GX054 | Pesticide safety Education Program | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GX054 | Pesticide safety Education Program | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1GX054 | Pesticide safety Education Program | 717200 | Other Professional Services-General | 4,589.73 | 0.00 | 0.00 |
| 1GX054 | Pesticide safety Education Program | 719100 | Membership Dues & Fees | 0.00 | 50.00 | 50.00 |
| 1GX055 | CE Fund for Excellence | 710000 | In-State Travel | 19.08 | 0.00 | 0.00 |
| 1GX055 | CE Fund for Excellence | 711100 | Supplies-General | 0.00 | 99.98 | 99.98 |
| 1GX055 | CE Fund for Excellence | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GX055 | CE Fund for Excellence | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GX055 | CE Fund for Excellence | 719005 | Business Meals-Group or Class Meals | 127.91 | 0.00 | 0.00 |
| 1GX056 | Community Development Academy Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GX056 | Community Development Academy Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GX056 | Community Development Academy Fund | 716100 | Rentals & Leases-General | 0.00 | 610.00 | 610.00 |
| 1GX056 | Community Development Academy Fund | 717210 | Oth Prof Ser-Honoraria | 0.00 | 400.00 | 400.00 |
| 1GX056 | Community Development Academy Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GX056 | Community Development Academy Fund | 719005 | Business Meals-Group or Class Meals | 205.70 | 0.00 | 0.00 |
| 1GX057 | 4-H Healthy Living Fund | 711100 | Supplies-General | 226.13 | 0.00 | 0.00 |
| 1GX058 | Lakes Region Local Food Guide Gifts | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GX058 | Lakes Region Local Food Guide Gifts | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GX060 | CE Stewardship Resource Center | 710000 | In-State Travel | 69.98 | 91.25 | 91.25 |
| 1GX060 | CE Stewardship Resource Center | 710300 | Conference Registration Fees | 325.00 | 0.00 | 0.00 |
| 1GX060 | CE Stewardship Resource Center | 711100 | Supplies-General | 1,166.08 | 4,083.77 | 4,083.77 |
| 1GX060 | CE Stewardship Resource Center | 717200 | Other Professional Services-General | 1,600.00 | 0.00 | 0.00 |
| 1GX061 | Pike Coop Ext Volunteer Leadership | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GX062 | 4-H Team CHAOS | 710300 | Conference Registration Fees | 0.00 | 3,500.00 | 3,500.00 |
| 1GX063 | Tree Fruit Program | 711100 | Supplies-General | 928.55 | 0.00 | 0.00 |
| 1GX064 | Aquaculture Program | 711100 | Supplies-General | 7,081.33 | 0.00 | 0.00 |
| 1GX064 | Aquaculture Program | 76O16B | Int All-Other Rental & Lease (Chg) | 232.63 | 0.00 | 0.00 |
| 1GX065 | CE Professional Dev & Training | 719005 | Business Meals-Group or Class Meals | 1,052.00 | 0.00 | 0.00 |
| 1GX065 | CE Professional Dev & Training | 71C000 | Awards to Non-Employee-Students | 1,250.00 | 0.00 | 0.00 |
| 1GX066 | UNH Nature Groupie | 710000 | In-State Travel | 605.14 | 0.00 | 0.00 |
| 1GX066 | UNH Nature Groupie | 711100 | Supplies-General | 499.94 | 0.00 | 0.00 |
| 1GX066 | UNH Nature Groupie | 713000 | Printing & Copying-General | 1,441.00 | 0.00 | 0.00 |
| 1GX066 | UNH Nature Groupie | 717200 | Other Professional Services-General | 4,725.00 | 0.00 | 0.00 |
| 1GX066 | UNH Nature Groupie | 71C100 | Advertising (Non-Employment) | 25.00 | 0.00 | 0.00 |
| 1GX066 | UNH Nature Groupie | 76O130 | Internal Alloc-Print & Copy (Chg) | 580.00 | 0.00 | 0.00 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 710400 | Student or Non-Emp Travel | 1,722.67 | 0.00 | 0.00 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 711100 | Supplies-General | 10,710.37 | 6,719.25 | 6,719.25 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 713000 | Printing & Copying-General | 0.00 | 65.00 | 65.00 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 714030 | Postage-Express Mail | 349.83 | 41.86 | 41.86 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 717200 | Other Professional Services-General | 0.00 | 1,388.75 | 1,388.75 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 719000 | Business Meals-Meetings-Non Travel | 36.09 | 0.00 | 0.00 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 71C025 | UROF Awards (for research supplies) | 0.00 | 0.00 | 0.00 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 740000 | Cap Equipment | 12,546.00 | 28,000.00 | 28,000.00 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 740005 | Cap Equipment-Fabricated Equipment | 3,853.97 | 0.00 | 0.00 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 76O130 | Internal Alloc-Print & Copy (Chg) | 45.00 | 0.00 | 0.00 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 76O172 | Int Alloc - Misc SLA (Chg) | 743.44 | 0.00 | 0.00 |
| 1GZ005 | Milton Bloomfield Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GZ005 | Milton Bloomfield Fund | 714010 | Postage-Off Campus Mail Services | 12.69 | 0.00 | 0.00 |
| 1GZ005 | Milton Bloomfield Fund | 714030 | Postage-Express Mail | 162.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1GZ005 | Milton Bloomfield Fund | 717200 | Other Professional Services-General | 2,230.21 | 0.00 | 0.00 |
| 1GZ005 | Milton Bloomfield Fund | 760140 | Internal Alloc-Mail & Postage (Chg) | 257.10 | 0.00 | 0.00 |
| 1GZ009 | Carbon Neutral New England 2020 | 760180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1GZ011 | Forest Watch Current Use | 760140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1GZ011 | Forest Watch Current Use | 760180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1GZ015 | DORIS CHILD RENEY ARMBRUST FUND | 710400 | Student or Non-Emp Travel | 0.00 | 486.60 | 486.60 |
| 1GZ015 | DORIS CHILD RENEY ARMBRUST FUND | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GZ016 | MARINE PROGRAM ENDOWMENT | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GZ017 | SHOALS MARINE LAB ENDOWMENT | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GZ017 | SHOALS MARINE LAB ENDOWMENT | 722205 | Participant Sup-Stipends | 600.00 | 0.00 | 0.00 |
| 1GZ017 | SHOALS MARINE LAB ENDOWMENT | 740000 | Cap Equipment | 5,000.00 | 0.00 | 0.00 |
| 1GZ018 | JEAN & CARMEN RAGONESE FUND | 710000 | In-State Travel | 1,400.00 | 5,600.00 | 5,600.00 |
| 1GZ018 | JEAN & CARMEN RAGONESE FUND | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GZ018 | JEAN & CARMEN RAGONESE FUND | 722205 | Participant Sup-Stipends | 600.00 | 0.00 | 0.00 |
| 1GZ019 | CLASS OF 1937 PROFESSORSHIP | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GZ020 | SHOALS MARINE LAB GIFTS | 710000 | In-State Travel | 0.00 | 1,400.00 | 1,400.00 |
| 1GZ020 | SHOALS MARINE LAB GIFTS | 711100 | Supplies-General | 9,499.64 | 3,672.65 | 3,672.65 |
| 1GZ020 | SHOALS MARINE LAB GIFTS | 711130 | Supplies-Maintenance Supplies | 481.13 | 0.00 | 0.00 |
| 1GZ020 | SHOALS MARINE LAB GIFTS | 711146 | Supplies-Laboratory | 3,776.88 | 1,545.23 | 1,545.23 |
| 1GZ020 | SHOALS MARINE LAB GIFTS | 711186 | Operating supplies | 0.00 | 925.16 | 925.16 |
| 1GZ020 | SHOALS MARINE LAB GIFTS | 711200 | Research Supplies | 34.95 | 3,154.69 | 3,154.69 |
| 1GZ020 | SHOALS MARINE LAB GIFTS | 713000 | Printing & Copying-General | 0.00 | 2.34 | 2.34 |
| 1GZ020 | SHOALS MARINE LAB GIFTS | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.80 | 0.80 |
| 1GZ020 | SHOALS MARINE LAB GIFTS | 717200 | Other Professional Services-General | 2,000.00 | 0.00 | 0.00 |
| 1GZ020 | SHOALS MARINE LAB GIFTS | 717216 | Oth Prof Ser-ServProvAgmt lt \$9,999 | 0.00 | 4,414.00 | 4,414.00 |
| 1GZ020 | SHOALS MARINE LAB GIFTS | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GZ020 | SHOALS MARINE LAB GIFTS | 719125 | Licenses/Professional Fees | 0.00 | 344.00 | 344.00 |
| 1GZ020 | SHOALS MARINE LAB GIFTS | 722205 | Participant Sup-Stipends | 0.00 | 600.00 | 600.00 |
| 1GZ020 | SHOALS MARINE LAB GIFTS | 740000 | Cap Equipment | 38,500.00 | 0.00 | 0.00 |
| 1GZ023 | ROBERT & DORIS TUTTLE ENDOWED FUN | 710000 | In-State Travel | 4,200.00 | 7,000.00 | 7,000.00 |
| 1GZ023 | ROBERT & DORIS TUTTLE ENDOWED FUN | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GZ023 | ROBERT & DORIS TUTTLE ENDOWED FUN | 711100 | Supplies-General | 0.00 | 1,199.00 | 1,199.00 |
| 1GZ023 | ROBERT & DORIS TUTTLE ENDOWED FUN | 711200 | Research Supplies | 2,145.00 | 3,438.00 | 3,438.00 |
| 1GZ023 | ROBERT & DORIS TUTTLE ENDOWED FUN | 717200 | Other Professional Services-General | 2,409.12 | 0.00 | 0.00 |
| 1GZ023 | ROBERT & DORIS TUTTLE ENDOWED FUN | 722205 | Participant Sup-Stipends | 0.00 | 2,105.88 | 2,105.88 |
| 1GZ023 | ROBERT & DORIS TUTTLE ENDOWED FUN | 76016B | Int All-Other Rental & Lease (Chg) | 3,429.00 | 0.00 | 0.00 |
| 1GZ024 | NEW HAMPSHIRE ESTUARIES PROJECT F | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1GZ024 | NEW HAMPSHIRE ESTUARIES PROJECT F | 717200 | Other Professional Services-General | 0.00 | 7,500.00 | 7,500.00 |
| 1GZ024 | NEW HAMPSHIRE ESTUARIES PROJECT F | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 13,400.00 | 8,275.00 | 8,275.00 |
| 1GZ024 | NEW HAMPSHIRE ESTUARIES PROJECT F | 717216 | Oth Prof Ser-ServProvAgmt lt \$9,999 | 8,950.00 | 7,500.00 | 7,500.00 |
| 1GZ024 | NEW HAMPSHIRE ESTUARIES PROJECT F | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1GZ024 | NEW HAMPSHIRE ESTUARIES PROJECT F | 719000 | Business Meals-Meetings-Non Travel | 1,298.00 | 0.00 | 0.00 |
| 1GZ025 | UNH MARINE PROGRAM GIFT FUND | 711100 | Supplies-General | 0.00 | 618.65 | 618.65 |
| 1GZ025 | UNH MARINE PROGRAM GIFT FUND | 717200 | Other Professional Services-General | 0.00 | 510.50 | 510.50 |
| 1GZ027 | SPAULDING SHOALS LABORATORY ENDO | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GZ028 | SPAULDING JACKSON ESTUARINE LAB | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GZ028 | SPAULDING JACKSON ESTUARINE LAB | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GZ028 | SPAULDING JACKSON ESTUARINE LAB | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GZ028 | SPAULDING JACKSON ESTUARINE LAB | 711200 | Research Supplies | 0.00 | 1,021.83 | 1,021.83 |
| 1GZ028 | SPAULDING JACKSON ESTUARINE LAB | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GZ028 | SPAULDING JACKSON ESTUARINE LAB | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1GZ028 | SPAULDING JACKSON ESTUARINE LAB | 717200 | Other Professional Services-General | 0.00 | 384.00 | 384.00 |
| 1GZ031 | CHASE '58 EXCELLENCE IN MARINE SCIE | 710400 | Student or Non-Emp Travel | 0.00 | 172.78 | 172.78 |
| 1GZ031 | CHASE '58 EXCELLENCE IN MARINE SCIE | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GZ031 | CHASE '58 EXCELLENCE IN MARINE SCIE | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 3,688.30 | 3,688.30 |
| 1GZ031 | CHASE '58 EXCELLENCE IN MARINE SCIE | 760191 | Int All-Meals-Group or Class (Chg) | 6,834.65 | 0.00 | 0.00 |
| 1GZ032 | ANDERSON FAMILY FUND-MARINE PROGR | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1GZ033 | PREP GIFT FUND | 710000 | In-State Travel | 30.80 | 0.00 | 0.00 |
| 1GZ033 | PREP GIFT FUND | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GZ033 | PREP GIFT FUND | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GZ033 | PREP GIFT FUND | 716120 | Rentals-Property or Room | 285.00 | 285.00 | 285.00 |
| 1GZ033 | PREP GIFT FUND | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GZ033 | PREP GIFT FUND | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 10,000.00 | 10,000.00 |
| 1GZ033 | PREP GIFT FUND | 717216 | Oth Prof Ser-ServProvAgmt lt \$9,999 | 0.00 | 16,980.14 | 16,980.14 |
| 1GZ033 | PREP GIFT FUND | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 1,000.00 | 1,000.00 |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| Account Number | Description | Fund/Account | Activity | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|------------------------------------|--------------|-------------------------------------|-------------------|-------------------|---------------------|
| 1GZ033 | PREP GIFT FUND | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 1GZ144 | GEBCO Program Gift Fund | 710100 | Out-of-State Travel | 983.04 | 6,158.08 | 6,158.08 |
| 1GZ163 | Rutman Shoals Marine Lab Scholars | 710000 | In-State Travel | 3,500.00 | 4,900.00 | 4,900.00 |
| 1GZ163 | Rutman Shoals Marine Lab Scholars | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GZ163 | Rutman Shoals Marine Lab Scholars | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GZ163 | Rutman Shoals Marine Lab Scholars | 711186 | Operating supplies | 0.00 | 537.99 | 537.99 |
| 1GZ163 | Rutman Shoals Marine Lab Scholars | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GZ163 | Rutman Shoals Marine Lab Scholars | 722205 | Participant Sup-Stipends | 900.00 | 2,041.88 | 2,041.88 |
| 1GZ165 | Shoals Artist-in-Residence Program | 711100 | Supplies-General | 215.29 | 0.00 | 0.00 |
| 1GZ166 | SeaBASS-BioAcoustic Summer School | 711100 | Supplies-General | 446.62 | 0.00 | 0.00 |
| 1GZH45 | MARINE BIOLOGY PROGRAM | 710000 | In-State Travel | 10.70 | 0.00 | 0.00 |
| 1GZH45 | MARINE BIOLOGY PROGRAM | 710200 | Foreign Travel | 837.40 | 0.00 | 0.00 |
| 1GZH45 | MARINE BIOLOGY PROGRAM | 710400 | Student or Non-Emp Travel | 712.55 | 1,490.32 | 1,490.32 |
| 1GZH45 | MARINE BIOLOGY PROGRAM | 711100 | Supplies-General | 3,328.20 | 1,294.38 | 1,294.38 |
| 1GZH45 | MARINE BIOLOGY PROGRAM | 711200 | Research Supplies | 7,146.43 | 3,214.01 | 3,214.01 |
| 1GZH45 | MARINE BIOLOGY PROGRAM | 713000 | Printing & Copying-General | 46.60 | 40.80 | 40.80 |
| 1GZH45 | MARINE BIOLOGY PROGRAM | 714010 | Postage-Off Campus Mail Services | 357.30 | 0.00 | 0.00 |
| 1GZH45 | MARINE BIOLOGY PROGRAM | 717200 | Other Professional Services-General | 2,500.00 | 1,433.00 | 1,433.00 |
| 1GZH45 | MARINE BIOLOGY PROGRAM | 719100 | Membership Dues & Fees | 0.00 | 425.00 | 425.00 |
| 1GZH45 | MARINE BIOLOGY PROGRAM | 76O114 | Int Alloc- Stockroom (Chg) | 0.00 | 0.00 | 0.00 |
| 1GZH45 | MARINE BIOLOGY PROGRAM | 76O16B | Int All-Other Rental & Lease (Chg) | 64.92 | 0.00 | 0.00 |
| 1GZH45 | MARINE BIOLOGY PROGRAM | 76O171 | Int All-ProfServices-Research (Chg) | 333.00 | 0.00 | 0.00 |
| 1GZH46 | OCEAN ENGINEERING PROGRAM | 711100 | Supplies-General | 8,286.21 | 1,988.80 | 1,988.80 |
| 1GZH46 | OCEAN ENGINEERING PROGRAM | 711200 | Research Supplies | 32.46 | 0.00 | 0.00 |
| 1GZH46 | OCEAN ENGINEERING PROGRAM | 714000 | Postage-General | 0.00 | 23.69 | 23.69 |
| 1GZH46 | OCEAN ENGINEERING PROGRAM | 715000 | Non-Cap Equip-General | 853.50 | 0.00 | 0.00 |
| 1GZH46 | OCEAN ENGINEERING PROGRAM | 716000 | Maintenance & Repairs-General | 0.00 | 210.00 | 210.00 |
| 1GZH46 | OCEAN ENGINEERING PROGRAM | 716125 | Rentals-Vehicles incl Marine | 0.00 | 1,676.00 | 1,676.00 |
| 1GZH46 | OCEAN ENGINEERING PROGRAM | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GZH46 | OCEAN ENGINEERING PROGRAM | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 4,768.81 | 4,768.81 |
| 1GZH46 | OCEAN ENGINEERING PROGRAM | 718016 | Telecom-Usage (Tolls) | 0.00 | 89.91 | 89.91 |
| 1GZH46 | OCEAN ENGINEERING PROGRAM | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.46 | 0.00 | 0.00 |
| 1GZH46 | OCEAN ENGINEERING PROGRAM | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 1,889.00 | 0.00 | 0.00 |
| 1GZH46 | OCEAN ENGINEERING PROGRAM | 76O16B | Int All-Other Rental & Lease (Chg) | 2,402.00 | 0.00 | 0.00 |
| 1GZH46 | OCEAN ENGINEERING PROGRAM | 76O180 | Int Alloc-Telecom Voice (Chg) | 736.23 | 0.00 | 0.00 |
| 1GZH46 | OCEAN ENGINEERING PROGRAM | 76O182 | Int Alloc-Telecom Data (Chg) | 1,871.10 | 0.00 | 0.00 |
| 1GZH47 | OCEANOGRAPHY PROGRAM | 710100 | Out-of-State Travel | 546.00 | 567.70 | 567.70 |
| 1GZH47 | OCEANOGRAPHY PROGRAM | 710200 | Foreign Travel | 0.00 | 705.46 | 705.46 |
| 1GZH47 | OCEANOGRAPHY PROGRAM | 710300 | Conference Registration Fees | 90.00 | 867.25 | 867.25 |
| 1GZH47 | OCEANOGRAPHY PROGRAM | 710400 | Student or Non-Emp Travel | 2,050.46 | 922.75 | 922.75 |
| 1GZH47 | OCEANOGRAPHY PROGRAM | 711100 | Supplies-General | 24.99 | 0.00 | 0.00 |
| 1GZH47 | OCEANOGRAPHY PROGRAM | 711200 | Research Supplies | 0.00 | 875.00 | 875.00 |
| 1GZH47 | OCEANOGRAPHY PROGRAM | 713000 | Printing & Copying-General | 0.00 | 129.41 | 129.41 |
| 1GZH47 | OCEANOGRAPHY PROGRAM | 714010 | Postage-Off Campus Mail Services | 5.89 | 0.00 | 0.00 |
| 1GZH47 | OCEANOGRAPHY PROGRAM | 717200 | Other Professional Services-General | 39.00 | 1,625.40 | 1,625.40 |
| 1GZH47 | OCEANOGRAPHY PROGRAM | 740000 | Cap Equipment | 3,410.00 | 0.00 | 0.00 |
| 1GZH47 | OCEANOGRAPHY PROGRAM | 76O164 | Int All-Maint&Rep-Computer (Chg) | 2,028.61 | 599.83 | 599.83 |
| 1GZH47 | OCEANOGRAPHY PROGRAM | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1GZH74 | HUBBARD SEA GRANT SUPPORT | 711100 | Supplies-General | 450.00 | 2,079.07 | 2,079.07 |
| 1GZH74 | HUBBARD SEA GRANT SUPPORT | 713000 | Printing & Copying-General | 0.00 | 192.85 | 192.85 |
| 1GZH74 | HUBBARD SEA GRANT SUPPORT | 714010 | Postage-Off Campus Mail Services | 0.00 | 37.12 | 37.12 |
| 1GZH74 | HUBBARD SEA GRANT SUPPORT | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1GZH74 | HUBBARD SEA GRANT SUPPORT | 716123 | Rental Property/Room (short term) | 5,210.00 | 0.00 | 0.00 |
| 1GZH74 | HUBBARD SEA GRANT SUPPORT | 717200 | Other Professional Services-General | 0.00 | 5,717.72 | 5,717.72 |
| 1GZH74 | HUBBARD SEA GRANT SUPPORT | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GZH79 | START UP FUNDS FOR J. PRINGLE | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GZH79 | START UP FUNDS FOR J. PRINGLE | 711100 | Supplies-General | 0.00 | 67.99 | 67.99 |
| 1GZH80 | MP - RESEARCH & TRAVEL SPPT PAYOUT | 710100 | Out-of-State Travel | 1,082.47 | 1,632.00 | 1,632.00 |
| 1GZH80 | MP - RESEARCH & TRAVEL SPPT PAYOUT | 710200 | Foreign Travel | 1,559.91 | 1,807.63 | 1,807.63 |
| 1GZH80 | MP - RESEARCH & TRAVEL SPPT PAYOUT | 710300 | Conference Registration Fees | 3,339.57 | 1,999.38 | 1,999.38 |
| 1GZH80 | MP - RESEARCH & TRAVEL SPPT PAYOUT | 710400 | Student or Non-Emp Travel | 4,478.09 | 2,516.48 | 2,516.48 |
| 1GZH80 | MP - RESEARCH & TRAVEL SPPT PAYOUT | 711200 | Research Supplies | 177.35 | 457.77 | 457.77 |
| 1GZH80 | MP - RESEARCH & TRAVEL SPPT PAYOUT | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GZH80 | MP - RESEARCH & TRAVEL SPPT PAYOUT | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 711100 | Supplies-General | 655.31 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|------------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 711200 | Research Supplies | 1,137.18 | 0.00 | 0.00 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 76O170 | Int All-Prof Services-General (Chg) | 120.00 | 0.00 | 0.00 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 76O171 | Int All-Prof Services-Research (Chg) | 1,425.75 | 0.00 | 0.00 |
| 1LLIAB | Federal Perkins liability | 71C260 | Loan Funds-Administrative Charges | 0.00 | 0.00 | 0.00 |
| 1LLIAB | Federal Perkins liability | 71C261 | Loan Funds-Federal Liab Adj | 0.00 | (12,600,701.00) | (12,600,701.00) |
| 1LU001 | UNH Perkins Student Loan Fund | 71C200 | Loan Funds Expenditures | 2.41 | 133,803.23 | 133,803.23 |
| 1LU001 | UNH Perkins Student Loan Fund | 71C201 | Loan Funds-P&I Cancel-Teach Defense | 0.00 | 541,508.22 | 541,508.22 |
| 1LU001 | UNH Perkins Student Loan Fund | 71C202 | Loan Funds-P&I Cancel-Teach Direct | 771.03 | 133,278.92 | 133,278.92 |
| 1LU001 | UNH Perkins Student Loan Fund | 71C203 | Loan Funds-P&I Cancel-Teach 15% | 2,925.00 | 495,556.98 | 495,556.98 |
| 1LU001 | UNH Perkins Student Loan Fund | 71C204 | Loan Funds-P&I Cancel-Teach 20% | 3,568.80 | 305,823.50 | 305,823.50 |
| 1LU001 | UNH Perkins Student Loan Fund | 71C205 | Loan Funds-P&I Cancel-Teaching | 0.00 | 0.00 | 0.00 |
| 1LU001 | UNH Perkins Student Loan Fund | 71C206 | Loan Funds-P&I Cancel-Teach MedTech | 6,221.10 | 867,048.94 | 867,048.94 |
| 1LU001 | UNH Perkins Student Loan Fund | 71C207 | Loan Funds-P&I Cancel-Teach Interv | 2,926.25 | 224,377.10 | 224,377.10 |
| 1LU001 | UNH Perkins Student Loan Fund | 71C208 | Loan Funds-P&I Cancel-Certain Teach | 0.00 | 145,137.78 | 145,137.78 |
| 1LU001 | UNH Perkins Student Loan Fund | 71C209 | Loan Funds-P&I Cancel-Teach Pre-K | 0.00 | 4,445.02 | 4,445.02 |
| 1LU001 | UNH Perkins Student Loan Fund | 71C212 | Loan Funds-P&I Cancel Speech-Path | 3,641.35 | 10,571.38 | 10,571.38 |
| 1LU001 | UNH Perkins Student Loan Fund | 71C215 | Loan Funds-P&I Cancel-Volunteer | 0.00 | 54,509.04 | 54,509.04 |
| 1LU001 | UNH Perkins Student Loan Fund | 71C220 | Loan Funds-P&I Cancel-Military | 0.00 | 75,875.13 | 75,875.13 |
| 1LU001 | UNH Perkins Student Loan Fund | 71C221 | Loan Funds-P&I Cancel-Military Dir | 0.00 | 1,948.51 | 1,948.51 |
| 1LU001 | UNH Perkins Student Loan Fund | 71C225 | Loan Funds-P&I Cancel-Law Enfrcmnt | 1,200.00 | 804.68 | 804.68 |
| 1LU001 | UNH Perkins Student Loan Fund | 71C227 | Loan Funds-P&I Cancel-Firefighters | 76.20 | 6,687.88 | 6,687.88 |
| 1LU001 | UNH Perkins Student Loan Fund | 71C230 | Loan Funds-P&I Cancel-Death | 13,925.97 | 335,008.47 | 335,008.47 |
| 1LU001 | UNH Perkins Student Loan Fund | 71C235 | Loan Funds-P&I Cancel-Disability | 9,955.93 | 161,596.28 | 161,596.28 |
| 1LU001 | UNH Perkins Student Loan Fund | 71C240 | Loan Funds-P&I Cancel-Bankruptcy | 0.00 | 134,793.46 | 134,793.46 |
| 1LU001 | UNH Perkins Student Loan Fund | 71C245 | Loan Funds-P&I Cancel-Assigned | 703,020.42 | 329,212.42 | 329,212.42 |
| 1LU001 | UNH Perkins Student Loan Fund | 71C250 | Loan Funds-Collection Costs | 207,641.18 | 3,614,030.02 | 3,614,030.02 |
| 1LU001 | UNH Perkins Student Loan Fund | 71C255 | Loan Funds-Prov for Doubtful Accts | 91,887.70 | 919,529.60 | 919,529.60 |
| 1LU001 | UNH Perkins Student Loan Fund | 71C260 | Loan Funds-Administrative Charges | 3,757.00 | 3,218,855.90 | 3,218,855.90 |
| 1LU001 | UNH Perkins Student Loan Fund | 71C261 | Loan Funds-Federal Liab Adj | 34,019.00 | 12,475,553.00 | 12,475,553.00 |
| 1LU001 | UNH Perkins Student Loan Fund | 71C270 | Loan Funds-Repayment Prev W/O | 0.00 | (12,590.75) | (12,590.75) |
| 1LU001 | UNH Perkins Student Loan Fund | 71C290 | Loan Funds-Other Deductions | 0.00 | 2,058.64 | 2,058.64 |
| 1LU001 | UNH Perkins Student Loan Fund | 71C291 | Repayment of FCC | 120,451.00 | 0.00 | 0.00 |
| 1LU007 | UNH Perkins Admin Expenses | 71C260 | Loan Funds-Administrative Charges | 0.00 | (3,021,994.90) | (3,021,994.90) |
| 1LU008 | UNH Perkins - Other Expenses | 71C290 | Loan Funds-Other Deductions | 0.00 | (2,058.64) | (2,058.64) |
| 1LU009 | UNH Perkins Prov/Doubtful Acct | 71C255 | Loan Funds-Prov for Doubtful Accts | 0.00 | (1,013,278.38) | (1,013,278.38) |
| 1LU010 | UNH Perkins Collection Costs | 71C250 | Loan Funds-Collection Costs | 0.00 | (3,408,304.27) | (3,408,304.27) |
| 1LU011 | Loan Writeoff | 71C200 | Loan Funds Expenditures | 0.00 | (133,797.29) | (133,797.29) |
| 1LU012 | Teacher Cancel - Defense Loans | 71C201 | Loan Funds-P&I Cancel-Teach Defense | 0.00 | (541,508.22) | (541,508.22) |
| 1LU013 | Teacher Cancel - Direct 30% | 71C202 | Loan Funds-P&I Cancel-Teach Direct | 0.00 | (132,123.42) | (132,123.42) |
| 1LU013 | Teacher Cancel - Direct 30% | 71C205 | Loan Funds-P&I Cancel-Teaching | 0.00 | 345.00 | 345.00 |
| 1LU014 | UNH Perkins Death Cancellation | 71C230 | Loan Funds-P&I Cancel-Death | 0.00 | (319,290.59) | (319,290.59) |
| 1LU015 | UNH Perkins Disability Canel | 71C235 | Loan Funds-P&I Cancel-Disability | 0.00 | (161,596.28) | (161,596.28) |
| 1LU016 | Ndsl Cancel Bankrupt Dur | 71C240 | Loan Funds-P&I Cancel-Bankruptcy | 0.00 | (134,793.46) | (134,793.46) |
| 1LU017 | Military Cancel - Defense Loan | 71C220 | Loan Funds-P&I Cancel-Military | 0.00 | (75,327.82) | (75,327.82) |
| 1LU018 | Defaulted Loans Assigned to Us | 71C245 | Loan Funds-P&I Cancel-Assigned | 0.00 | (316,551.59) | (316,551.59) |
| 1LU021 | Teacher Cancel-Direct 15% | 71C203 | Loan Funds-P&I Cancel-Teach 15% | 0.00 | (495,256.98) | (495,256.98) |
| 1LU021 | Teacher Cancel-Direct 15% | 71C205 | Loan Funds-P&I Cancel-Teaching | 0.00 | 6,479.69 | 6,479.69 |
| 1LU024 | Nursing Loan-Repay to Fed Govt | 71C265 | Loan Funds-Repay Govt Advances | 0.00 | 0.00 | 0.00 |
| 1LU039 | University Loan Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1LU039 | University Loan Fund | 71C255 | Loan Funds-Prov for Doubtful Accts | 0.00 | 0.00 | 0.00 |
| 1LU040 | Military Cancel-Direct Loans | 71C221 | Loan Funds-P&I Cancel-Military Dir | 0.00 | (1,948.51) | (1,948.51) |
| 1LU041 | Teacher Cancel-Direct 20% | 71C204 | Loan Funds-P&I Cancel-Teach 20% | 0.00 | (305,308.50) | (305,308.50) |
| 1LU041 | Teacher Cancel-Direct 20% | 71C205 | Loan Funds-P&I Cancel-Teaching | 0.00 | 2,412.16 | 2,412.16 |
| 1LU042 | Volunteer Cancel-15% Rate | 71C215 | Loan Funds-P&I Cancel-Volunteer | 0.00 | (53,909.04) | (53,909.04) |
| 1LU043 | Repayment Prev Write-Off | 71C270 | Loan Funds-Repayment Prev W/O | 0.00 | 12,590.75 | 12,590.75 |
| 1LU044 | Med Tech Cancellation | 71C205 | Loan Funds-P&I Cancel-Teaching | 0.00 | 9,927.17 | 9,927.17 |
| 1LU044 | Med Tech Cancellation | 71C206 | Loan Funds-P&I Cancel-Teach MedTech | 0.00 | (866,348.94) | (866,348.94) |
| 1LU045 | Intervention/Services Cancel | 71C205 | Loan Funds-P&I Cancel-Teaching | 0.00 | 1,322.88 | 1,322.88 |
| 1LU045 | Intervention/Services Cancel | 71C207 | Loan Funds-P&I Cancel-Teach Interv | 0.00 | (224,077.10) | (224,077.10) |
| 1LU046 | Certain Teachers Cancellations | 71C205 | Loan Funds-P&I Cancel-Teaching | 0.00 | 2,126.25 | 2,126.25 |
| 1LU046 | Certain Teachers Cancellations | 71C208 | Loan Funds-P&I Cancel-Certain Teach | 0.00 | (145,137.78) | (145,137.78) |
| 1LU065 | Speech-Language Pathology Cancel | 71C212 | Loan Funds-P&I Cancel Speech-Path | 0.00 | (8,051.67) | (8,051.67) |
| 1LU066 | Public Defender 15pct Cancellation | 71C225 | Loan Funds-P&I Cancel-Law Enfrcmnt | 0.00 | (204.68) | (204.68) |
| 1LU067 | Fire Fighter Service 15 pct Cancel | 71C227 | Loan Funds-P&I Cancel-Firefighters | 0.00 | (6,687.88) | (6,687.88) |
| 1LU068 | Teaching Service Pre-K Cancel | 71C205 | Loan Funds-P&I Cancel-Teaching | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity | |
|--|-------------------------------------|--------|-------------------------------------|-------------------|---------------------|-----------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1LU068 | Teaching Service Pre-K Cancel | 71C209 | Loan Funds-P&I Cancel-Teach Pre-K | 0.00 | (4,145.02) | (4,145.02) |
| 1LU069 | University Loan Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1N0ADJ | UNH Net Invested in Plant Adjustmen | 740000 | Cap Equipment | 93,924.23 | 92,663.00 | 92,663.00 |
| 1N0ADJ | UNH Net Invested in Plant Adjustmen | 740040 | Cap Equipment-Vehicles | 30,500.00 | 75,000.00 | 75,000.00 |
| 1N0ADJ | UNH Net Invested in Plant Adjustmen | 740060 | Cap Equip- Telecom System | 5,000.00 | 0.00 | 0.00 |
| 1N0ADJ | UNH Net Invested in Plant Adjustmen | 740099 | Capitalized Equipment Adjustment | (129,424.23) | (167,663.00) | (167,663.00) |
| 1N0ADJ | UNH Net Invested in Plant Adjustmen | 740499 | Capitalized Plant Adjustment | (500,000.00) | (2,250,000.00) | (2,250,000.00) |
| 1NU001 | UNH Net Invested | 71NCC5 | NC Abatement of Hazardous Materials | 112,997.32 | 0.00 | 0.00 |
| 1NU001 | UNH Net Invested | 740499 | Capitalized Plant Adjustment | (1,363,812.04) | (13,215,414.66) | (13,215,414.66) |
| 1NU001 | UNH Net Invested | 7404C5 | Abatement of Hazardous Materials | 0.00 | (229,108.38) | (229,108.38) |
| 1NU001 | UNH Net Invested | 760019 | Int Alloc-Plant Capitalization | 0.00 | 0.00 | 0.00 |
| 1NU006 | 2001 HEFA DEBT | 7404Z2 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 1NU011 | 2002 HEFA Refunding Debt | 7404Z2 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 1NU015 | 2005A HEFA DEBT | 7404Z2 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 1NU023 | 2006 HEFA Debt | 7404Z2 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 1NU024 | Ecoline HEFA 2007 Debt | 7404Z2 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 1NU09A | 2009A HEFA DEBT | 7404Z2 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 1NU15A | UNH 2015A HEFA Debt | 717244 | HEFA Admin & Other Fees | 0.00 | (63,983.44) | (63,983.44) |
| 1NU15A | UNH 2015A HEFA Debt | 7404Z2 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | 740099 | Capitalized Equipment Adjustment | (859,661.53) | (872,929.77) | (872,929.77) |
| 1U0ADJ | UNH Unrestricted Adjustments | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | 760105 | RCM-Facilities Assessment | 0.00 | 0.00 | 0.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | 760170 | RCM-Central Admin Allocation | 0.00 | 0.00 | 0.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | 760171 | RCM-Undergrad Net Tuition Realloc | 0.00 | 0.00 | 0.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | 760172 | RCM-Grad Net Tuition Reallocation | 0.00 | 0.00 | 0.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | 760173 | RCM-Cont. Ed. Net Tuition Realloc | 0.00 | 0.00 | 0.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | 760175 | RCM-Student Fee Rev Reallocation | 0.00 | 0.00 | 0.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 0.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 710000 | In-State Travel | 15,034.42 | 21,705.64 | 21,705.64 |
| 1UA000 | Acad Affairs Educational & General | 710005 | In-State Travel-Recruiting | 0.00 | 49.60 | 49.60 |
| 1UA000 | Acad Affairs Educational & General | 710010 | In-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 710100 | Out-of-State Travel | 141,382.83 | 151,207.28 | 151,207.28 |
| 1UA000 | Acad Affairs Educational & General | 710105 | Out-of-State Travel-Recruiting | 206.83 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 710115 | Out-of-State Travel-Prof Dev | 200.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 710120 | Out-of-State Travel-Supervision | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 710125 | Out-of-State Travel-Course Related | 3,320.30 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 710130 | Out-of-State Travel-Searches | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 710140 | Out of state travel-new territories | 0.00 | (41.40) | (41.40) |
| 1UA000 | Acad Affairs Educational & General | 710200 | Foreign Travel | 5,910.95 | 8,618.01 | 8,618.01 |
| 1UA000 | Acad Affairs Educational & General | 710300 | Conference Registration Fees | 122,162.67 | 83,233.84 | 83,233.84 |
| 1UA000 | Acad Affairs Educational & General | 710305 | Registration Fees-Other | 6,078.50 | 718.00 | 718.00 |
| 1UA000 | Acad Affairs Educational & General | 710310 | Workshop Registration Fees | 950.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 710400 | Student or Non-Emp Travel | 76,143.74 | 51,596.42 | 51,596.42 |
| 1UA000 | Acad Affairs Educational & General | 710405 | Student or Non-Emp Travel-Recruit | 1,133.10 | 5,600.00 | 5,600.00 |
| 1UA000 | Acad Affairs Educational & General | 710D00 | Domestic Travel NH | 82.84 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 711000 | Purchasing Cards | 58.98 | 274.32 | 274.32 |
| 1UA000 | Acad Affairs Educational & General | 711005 | Purchasing Cards-Convenience Checks | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 711100 | Supplies-General | 174,915.21 | 240,988.50 | 240,988.50 |
| 1UA000 | Acad Affairs Educational & General | 711101 | Supplies - Admin & Office | 13.68 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 711106 | Supplies-Uniforms | 14,851.64 | 1,079.40 | 1,079.40 |
| 1UA000 | Acad Affairs Educational & General | 711107 | Supplies-Staff Apparel and Equipmen | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 711108 | Supplies-Subscription,Newspaper,Mag | 2,565.63 | 15,286.35 | 15,286.35 |
| 1UA000 | Acad Affairs Educational & General | 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 711124 | Supplies-Instructional & Program | 386.60 | 370.00 | 370.00 |
| 1UA000 | Acad Affairs Educational & General | 711132 | Suppli-Software incl Site Lic&Maint | 196,936.87 | 92,891.06 | 92,891.06 |
| 1UA000 | Acad Affairs Educational & General | 711140 | Supplies-Recruiting | 39.94 | 3,250.16 | 3,250.16 |
| 1UA000 | Acad Affairs Educational & General | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 711154 | Supplies-Computer Peripherals | 1,543.72 | 17,145.86 | 17,145.86 |

| 1D - UNH - Durham | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity | |
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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1UA000 | Acad Affairs Educational & General | 711160 | Supplies-Books | 198.66 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 711162 | Supplies-Office Supplies | 424.13 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 711164 | Supplies-Computer (Non Peripherals) | 3,260.80 | 5,012.25 | 5,012.25 |
| 1UA000 | Acad Affairs Educational & General | 711172 | Program Supplies | 1,476.51 | 664.61 | 664.61 |
| 1UA000 | Acad Affairs Educational & General | 711173 | Supplies-telephone calling program | 24.98 | 3.17 | 3.17 |
| 1UA000 | Acad Affairs Educational & General | 711178 | Supplies- Training | 12.57 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 711180 | Supplies Special Events | 636.94 | 675.75 | 675.75 |
| 1UA000 | Acad Affairs Educational & General | 711184 | Supplies - Promotion - Cultivation | 0.00 | 245.24 | 245.24 |
| 1UA000 | Acad Affairs Educational & General | 711186 | Operating supplies | 0.00 | 15.00 | 15.00 |
| 1UA000 | Acad Affairs Educational & General | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 713000 | Printing & Copying-General | 6,185.61 | 50,399.83 | 50,399.83 |
| 1UA000 | Acad Affairs Educational & General | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 713015 | Printing & Copying-Departmental | 0.00 | 899.94 | 899.94 |
| 1UA000 | Acad Affairs Educational & General | 713030 | Printing & Copying-Off Campus | 1,811.94 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 713090 | Print & Copy - Annual Fin Report | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 714000 | Postage-General | 5,652.20 | 9,925.75 | 9,925.75 |
| 1UA000 | Acad Affairs Educational & General | 714005 | Postage-Campus Mail Services | 0.00 | 9.44 | 9.44 |
| 1UA000 | Acad Affairs Educational & General | 714010 | Postage-Off Campus Mail Services | 180.85 | 583.85 | 583.85 |
| 1UA000 | Acad Affairs Educational & General | 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 715000 | Non-Cap Equip-General | 34,276.28 | 35,257.99 | 35,257.99 |
| 1UA000 | Acad Affairs Educational & General | 715005 | Non-Cap Equip-Computer Hardware | 869.61 | 81,451.48 | 81,451.48 |
| 1UA000 | Acad Affairs Educational & General | 715010 | Non-Cap Equip-Furniture & Fixtures | 6,600.14 | 4,493.25 | 4,493.25 |
| 1UA000 | Acad Affairs Educational & General | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 715035 | Non-Cap Equip-Computer Software | 37,200.00 | 75,423.00 | 75,423.00 |
| 1UA000 | Acad Affairs Educational & General | 715040 | Non-Cap Equip-Audio Visual | 9,553.95 | 2,052.09 | 2,052.09 |
| 1UA000 | Acad Affairs Educational & General | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 716000 | Maintenance & Repairs-General | 0.00 | 20,517.83 | 20,517.83 |
| 1UA000 | Acad Affairs Educational & General | 716021 | Maint & Repairs-Equipment | 2,280.55 | 4,257.99 | 4,257.99 |
| 1UA000 | Acad Affairs Educational & General | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 343.18 | 3,334.16 | 3,334.16 |
| 1UA000 | Acad Affairs Educational & General | 716060 | Maint & Repairs-Computer Software | 263,102.09 | 233,368.46 | 233,368.46 |
| 1UA000 | Acad Affairs Educational & General | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 2,509.94 | 2,509.94 |
| 1UA000 | Acad Affairs Educational & General | 716100 | Rentals & Leases-General | 74,931.55 | 49,234.69 | 49,234.69 |
| 1UA000 | Acad Affairs Educational & General | 716110 | Rentals-Copier | 14,086.82 | 12,184.78 | 12,184.78 |
| 1UA000 | Acad Affairs Educational & General | 716120 | Rentals-Property or Room | 22,960.62 | 149,570.37 | 149,570.37 |
| 1UA000 | Acad Affairs Educational & General | 716123 | Rental Property/Room (short term) | 0.00 | 1,066.80 | 1,066.80 |
| 1UA000 | Acad Affairs Educational & General | 716140 | Rentals-Program Acquisitions | 0.00 | 14,854.00 | 14,854.00 |
| 1UA000 | Acad Affairs Educational & General | 716145 | Rentals-Broadcast Rights & Fees | 11,773.70 | 7,697.29 | 7,697.29 |
| 1UA000 | Acad Affairs Educational & General | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 717010 | Consulting-Information Technology | 0.00 | 4,050.00 | 4,050.00 |
| 1UA000 | Acad Affairs Educational & General | 717100 | Financial Services-General | 51.95 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 717105 | Finl Services-Credit Crd Disc Fees | 50.26 | 135.13 | 135.13 |
| 1UA000 | Acad Affairs Educational & General | 717106 | Finl Services-Epayment CC fees | 2,297.58 | 3,248.85 | 3,248.85 |
| 1UA000 | Acad Affairs Educational & General | 717108 | Finl Services-Epayment trx fees | 6.92 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 717145 | Finl Services-ACS Inactive Students | 0.00 | 3,408.53 | 3,408.53 |
| 1UA000 | Acad Affairs Educational & General | 717200 | Other Professional Services-General | 297,695.64 | 403,120.05 | 403,120.05 |
| 1UA000 | Acad Affairs Educational & General | 717201 | Prof Srv - Fac. Operation Srvs | 3,864.92 | 7,352.36 | 7,352.36 |
| 1UA000 | Acad Affairs Educational & General | 717202 | Oth Prof Ser-Contract Instruct Serv | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 717210 | Oth Prof Ser-Honoraria | 10,830.76 | 8,415.49 | 8,415.49 |
| 1UA000 | Acad Affairs Educational & General | 717218 | Other Prof Ser-UNHF Legal | 0.00 | 30,612.50 | 30,612.50 |
| 1UA000 | Acad Affairs Educational & General | 717226 | Oth Prof Ser-Scanning Delivery | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 717232 | Oth Prof Ser-Audience research | 0.00 | 32,250.00 | 32,250.00 |
| 1UA000 | Acad Affairs Educational & General | 717233 | Othr Professional Serv-Content Mgmt | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 717236 | Oth Prof Ser-Telemarketing | 0.00 | 4,100.00 | 4,100.00 |
| 1UA000 | Acad Affairs Educational & General | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 1,269.60 | 1,269.60 |
| 1UA000 | Acad Affairs Educational & General | 717246 | Oth Prof Ser-Officials | 0.00 | 168.00 | 168.00 |
| 1UA000 | Acad Affairs Educational & General | 717248 | Oth Prof Ser-Speakers/Entertainment | 1,250.00 | 5,300.00 | 5,300.00 |
| 1UA000 | Acad Affairs Educational & General | 717254 | Oth Prof Ser-Information Tech | 21,537.57 | 92,730.17 | 92,730.17 |
| 1UA000 | Acad Affairs Educational & General | 717256 | Oth Prof Ser- Licens Fees-Trademark | 0.00 | 1,408.00 | 1,408.00 |
| 1UA000 | Acad Affairs Educational & General | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 718000 | Telecom-General | 1,446.42 | 421.49 | 421.49 |
| 1UA000 | Acad Affairs Educational & General | 718002 | Telecom-Fixed (Basic Phone Service) | 3,332.42 | 155,941.93 | 155,941.93 |

| 1D - UNH - Durham | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity | |
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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1UA000 | Acad Affairs Educational & General | 718006 | Telecom-Cellular Phones | 612.34 | 666.60 | 666.60 |
| 1UA000 | Acad Affairs Educational & General | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 718014 | Telecom-Telephone Equipment | 0.00 | 3,760.41 | 3,760.41 |
| 1UA000 | Acad Affairs Educational & General | 718016 | Telecom-Usage (Tolls) | 0.00 | 3,309.33 | 3,309.33 |
| 1UA000 | Acad Affairs Educational & General | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 719000 | Business Meals-Meetings-Non Travel | 51,695.18 | 232,197.37 | 232,197.37 |
| 1UA000 | Acad Affairs Educational & General | 719005 | Business Meals-Group or Class Meals | 23,182.30 | 23,565.17 | 23,565.17 |
| 1UA000 | Acad Affairs Educational & General | 719015 | Business Meals-Recruiting Meals | 0.00 | 800.25 | 800.25 |
| 1UA000 | Acad Affairs Educational & General | 719025 | Business Meals-Volunteer Food | 0.00 | 119.96 | 119.96 |
| 1UA000 | Acad Affairs Educational & General | 719100 | Membership Dues & Fees | 71,601.00 | 61,551.02 | 61,551.02 |
| 1UA000 | Acad Affairs Educational & General | 719105 | Membership-Institutional | 13,012.79 | 46,280.00 | 46,280.00 |
| 1UA000 | Acad Affairs Educational & General | 719110 | Membership-Individual | 0.00 | 1,358.00 | 1,358.00 |
| 1UA000 | Acad Affairs Educational & General | 719125 | Licenses/Professional Fees | 59.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 719200 | Employee Recruiting-General | 0.00 | (35,007.47) | (35,007.47) |
| 1UA000 | Acad Affairs Educational & General | 719210 | Employee Recruiting-Advertising | 4,543.00 | 2,010.00 | 2,010.00 |
| 1UA000 | Acad Affairs Educational & General | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 71C000 | Awards to Non-Employee-Students | 205.98 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 71C050 | Student Awards-Taxable | 700.00 | 300.00 | 300.00 |
| 1UA000 | Acad Affairs Educational & General | 71C075 | Prizes to NonEmployee-Student AACSB | 700.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 71C100 | Advertising (Non-Employment) | 83,363.45 | 84,486.08 | 84,486.08 |
| 1UA000 | Acad Affairs Educational & General | 71C110 | Advertsing-Print | 366.67 | 1,054.41 | 1,054.41 |
| 1UA000 | Acad Affairs Educational & General | 71C120 | Advertising-Radio | 10,824.00 | 10,925.00 | 10,925.00 |
| 1UA000 | Acad Affairs Educational & General | 71C140 | Advertising-Online | 49,280.75 | 35,383.98 | 35,383.98 |
| 1UA000 | Acad Affairs Educational & General | 71C400 | Legal Expenses | 27,845.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 71C505 | Taxes- Real Estate Taxes | 1,190.00 | 784.32 | 784.32 |
| 1UA000 | Acad Affairs Educational & General | 71C600 | Insurance | 53,052.00 | 49,533.00 | 49,533.00 |
| 1UA000 | Acad Affairs Educational & General | 71C615 | Insurance-Vehicle | 0.00 | 1,667.40 | 1,667.40 |
| 1UA000 | Acad Affairs Educational & General | 71CZ00 | Other Expenses-Deductions | 562.00 | 475.00 | 475.00 |
| 1UA000 | Acad Affairs Educational & General | 71CZ10 | Other Exp-Award Non-Emp or Student | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 71CZ60 | Other Exp-Special Projects | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 722200 | Participant Support | 132,000.00 | 72,000.00 | 72,000.00 |
| 1UA000 | Acad Affairs Educational & General | 722205 | Participant Sup-Stipends | 200.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 722220 | Participant Sup-Post Doctoral | 0.00 | 102,000.00 | 102,000.00 |
| 1UA000 | Acad Affairs Educational & General | 740000 | Cap Equipment | 23,218.10 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 740020 | Cap Equipment-Computer Software | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 76 | F&A and Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 760000 | Internal Allocations | 0.00 | 77,063.78 | 77,063.78 |
| 1UA000 | Acad Affairs Educational & General | 760022 | Int Alloc-Academic Offset Transfer | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 760044 | Int Alloc-Acad Tech Equip Rental | 0.00 | (59,190.98) | (59,190.98) |
| 1UA000 | Acad Affairs Educational & General | 760064 | Int Alloc-Web Services | 0.00 | (398,746.97) | (398,746.97) |
| 1UA000 | Acad Affairs Educational & General | 760065 | Int Alloc-Misc SLA | 0.00 | (280,514.00) | (280,514.00) |
| 1UA000 | Acad Affairs Educational & General | 760083 | Athletics Tickets | 0.00 | 2,000.00 | 2,000.00 |
| 1UA000 | Acad Affairs Educational & General | 760105 | RCM-Facilities Assessment | 5,101,167.00 | 4,858,159.00 | 4,858,159.00 |
| 1UA000 | Acad Affairs Educational & General | 760106 | RCM- Occupancy Assessment | 137,034.00 | 37,823.00 | 37,823.00 |
| 1UA000 | Acad Affairs Educational & General | 760170 | RCM-Central Admin Allocation | (21,104,927.00) | (19,702,434.00) | (19,702,434.00) |
| 1UA000 | Acad Affairs Educational & General | 760172 | RCM-Grad Net Tuition Reallocation | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 760173 | RCM-Cont. Ed. Net Tuition Realloc | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 760180 | RCM S&W- Strategic Initiatives | 454,189.15 | 432,952.94 | 432,952.94 |
| 1UA000 | Acad Affairs Educational & General | 76C615 | Int Alloc-Auto Fleet Ins | 1,717.80 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 76I | Internal Allocations (Recoveries) | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 76I000 | Internal Allocations - Recoveries | (596,429.52) | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 76I16A | Int All-Property/Room Rent (Rec) | (1,944.00) | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 76I16C | Int Alloc-Equipment Rental (Rec) | (68,027.20) | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 76O000 | Internal Allocations - Charges | 6,643.85 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 76O100 | Int All-Travel-In State (Chg) | 50.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 76O104 | Int All-Student-Non Employee(Chg) | 7,239.70 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 7,168.38 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 76O114 | Int Alloc- Stockroom (Chg) | 28.51 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 76O130 | Internal Alloc-Print & Copy (Chg) | 40,871.63 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 76O140 | Internal Alloc-Mail & Postage (Chg) | 5,678.18 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 76O150 | Int All-NonCapEquip (Chg) | 3,957.95 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 100,872.38 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 76O160 | Int All-Maint&Repair-General (Chg) | 25,868.35 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity | |
|--|------------------------------------|--------|-------------------------------------|-------------------|---------------------|-------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1UA000 | Acad Affairs Educational & General | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 2,133.72 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 76O164 | Int All-Maint&Rep-Computer (Chg) | 56.50 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 76O16A | Int All-Property/Room Rent (Chg) | 122,993.69 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 76O16B | Int All-Other Rental & Lease (Chg) | 30.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 76O170 | Int All-Prof Services-General (Chg) | 21,568.99 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 76O173 | Int Alloc - IT SLA (Chg) | 19,458.40 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 34,854.55 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 76O179 | Int Alloc - Police (Chg) | 188.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 76O180 | Int Alloc-Telecom Voice (Chg) | 57,406.38 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 76O182 | Int Alloc-Telecom Data (Chg) | 85,662.95 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 33,180.72 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 76O191 | Int All-Meals-Group or Class (Chg) | 129,715.09 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 76O19A | Int All-Membership Dues & Fees(Chg) | 65.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 76O19B | Int All-Employee Prof Develop (Chg) | 25.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 76O1C0 | Int All-Adversiting-Non-Employ(Chg) | 898.00 | 0.00 | 0.00 |
| 1UA001 | Student Technology Fee | 710000 | In-State Travel | 76.32 | 752.86 | 752.86 |
| 1UA001 | Student Technology Fee | 710100 | Out-of-State Travel | 6,595.41 | 4,745.80 | 4,745.80 |
| 1UA001 | Student Technology Fee | 710300 | Conference Registration Fees | 4,734.00 | 1,620.00 | 1,620.00 |
| 1UA001 | Student Technology Fee | 711100 | Supplies-General | 33,883.56 | 45,852.97 | 45,852.97 |
| 1UA001 | Student Technology Fee | 711132 | Suppli-Software incl Site Lic&Maint | 1,637.88 | 8,883.04 | 8,883.04 |
| 1UA001 | Student Technology Fee | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1UA001 | Student Technology Fee | 713000 | Printing & Copying-General | 0.00 | 2,097.43 | 2,097.43 |
| 1UA001 | Student Technology Fee | 714010 | Postage-Off Campus Mail Services | 147.14 | 0.00 | 0.00 |
| 1UA001 | Student Technology Fee | 714020 | Postage-Labeling | 0.00 | 305.91 | 305.91 |
| 1UA001 | Student Technology Fee | 715000 | Non-Cap Equip-General | 17,158.03 | 17,360.56 | 17,360.56 |
| 1UA001 | Student Technology Fee | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 5,344.89 | 5,344.89 |
| 1UA001 | Student Technology Fee | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 2,887.24 | 2,887.24 |
| 1UA001 | Student Technology Fee | 715040 | Non-Cap Equip-Audio Visual | 10,328.75 | 0.00 | 0.00 |
| 1UA001 | Student Technology Fee | 716000 | Maintenance & Repairs-General | 0.00 | 4,428.33 | 4,428.33 |
| 1UA001 | Student Technology Fee | 716018 | Maint Agreem- Baseline & Supp | 1,614.00 | 0.00 | 0.00 |
| 1UA001 | Student Technology Fee | 716036 | Maint & Repairs-Preventive Maint | 0.00 | 0.00 | 0.00 |
| 1UA001 | Student Technology Fee | 716060 | Maint & Repairs-Computer Software | 364,818.15 | 347,621.37 | 347,621.37 |
| 1UA001 | Student Technology Fee | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 124.61 | 124.61 |
| 1UA001 | Student Technology Fee | 716100 | Rentals & Leases-General | 0.00 | 16.00 | 16.00 |
| 1UA001 | Student Technology Fee | 716123 | Rental Property/Room (short term) | 0.00 | 428.40 | 428.40 |
| 1UA001 | Student Technology Fee | 717200 | Other Professional Services-General | 223.58 | 7,400.55 | 7,400.55 |
| 1UA001 | Student Technology Fee | 717250 | Oth Prof Ser-Temp Help | 0.00 | 0.00 | 0.00 |
| 1UA001 | Student Technology Fee | 717280 | Oth Prof Ser- Transcription Service | 0.00 | 0.00 | 0.00 |
| 1UA001 | Student Technology Fee | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1UA001 | Student Technology Fee | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 85,643.36 | 85,643.36 |
| 1UA001 | Student Technology Fee | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 1UA001 | Student Technology Fee | 718014 | Telecom-Telephone Equipment | 0.00 | 30.00 | 30.00 |
| 1UA001 | Student Technology Fee | 718016 | Telecom-Usage (Tolls) | 0.00 | 73.47 | 73.47 |
| 1UA001 | Student Technology Fee | 719000 | Business Meals-Meetings-Non Travel | 1,804.43 | 1,371.29 | 1,371.29 |
| 1UA001 | Student Technology Fee | 719100 | Membership Dues & Fees | 0.00 | 149.00 | 149.00 |
| 1UA001 | Student Technology Fee | 740000 | Cap Equipment | 8,095.50 | 32,433.32 | 32,433.32 |
| 1UA001 | Student Technology Fee | 760000 | Internal Allocations | 0.00 | (7,750.00) | (7,750.00) |
| 1UA001 | Student Technology Fee | 760052 | Int Alloc-Teach Learn Ctr | 0.00 | 0.00 | 0.00 |
| 1UA001 | Student Technology Fee | 760065 | Int Alloc-Misc SLA | 0.00 | (44,006.00) | (44,006.00) |
| 1UA001 | Student Technology Fee | 760180 | RCM S&W- Strategic Initiatives | 39,583.60 | 34,911.66 | 34,911.66 |
| 1UA001 | Student Technology Fee | 76I | Internal Allocations (Recoveries) | 0.00 | 0.00 | 0.00 |
| 1UA001 | Student Technology Fee | 76I000 | Internal Allocations - Recoveries | (63,203.00) | 0.00 | 0.00 |
| 1UA001 | Student Technology Fee | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1UA001 | Student Technology Fee | 76O000 | Internal Allocations - Charges | 597.48 | 0.00 | 0.00 |
| 1UA001 | Student Technology Fee | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 1,176.00 | 0.00 | 0.00 |
| 1UA001 | Student Technology Fee | 76O130 | Internal Alloc-Print & Copy (Chg) | 5,311.97 | 0.00 | 0.00 |
| 1UA001 | Student Technology Fee | 76O140 | Internal Alloc-Mail & Postage (Chg) | 201.93 | 0.00 | 0.00 |
| 1UA001 | Student Technology Fee | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 51,722.45 | 0.00 | 0.00 |
| 1UA001 | Student Technology Fee | 76O160 | Int All-Maint&Repair-General (Chg) | 13,269.00 | 0.00 | 0.00 |
| 1UA001 | Student Technology Fee | 76O164 | Int All-Maint&Rep-Computer (Chg) | 56.50 | 0.00 | 0.00 |
| 1UA001 | Student Technology Fee | 76O180 | Int Alloc-Telecom Voice (Chg) | 6,125.77 | 0.00 | 0.00 |
| 1UA001 | Student Technology Fee | 76O182 | Int Alloc-Telecom Data (Chg) | 80,064.92 | 0.00 | 0.00 |
| 1UA001 | Student Technology Fee | 76O191 | Int All-Meals-Group or Class (Chg) | 462.00 | 0.00 | 0.00 |
| 1UA001 | Student Technology Fee | 770092 | Library Acqs-CD ROM | 2,000.00 | 2,000.00 | 2,000.00 |
| 1UA002 | Career and Professional Services | 710 | Travel | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|----------------------------------|--------|-------------------------------------|--------------|----------|----------|
| 1UA002 | Career and Professional Services | 710000 | In-State Travel | 884.05 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 710100 | Out-of-State Travel | 7,183.47 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 710300 | Conference Registration Fees | 2,029.04 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 710305 | Registration Fees-Other | 30.00 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 710400 | Student or Non-Emp Travel | 117.26 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 711100 | Supplies-General | 7,585.07 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 711108 | Supplies-Subscription,Newspaper,Mag | 16.80 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 711132 | Suppli-Software incl Site Lic&Maint | 20,398.00 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 711154 | Supplies-Computer Peripherals | 132.14 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 711162 | Supplies-Office Supplies | 1,876.48 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 711164 | Supplies-Computer (Non Peripherals) | 28.69 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 711172 | Program Supplies | 118.30 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 714010 | Postage-Off Campus Mail Services | 106.18 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 716100 | Rentals & Leases-General | 9,676.50 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 716110 | Rentals-Copier | 2,090.98 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 717106 | Finl Services-Epayment CC fees | 1,223.95 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 717200 | Other Professional Services-General | 21,473.35 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 717254 | Oth Prof Ser-Information Tech | 11,104.10 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 719000 | Business Meals-Meetings-Non Travel | 2,939.53 | 42.22 | 42.22 |
| 1UA002 | Career and Professional Services | 719100 | Membership Dues & Fees | 4,891.60 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 719210 | Employee Recruiting-Advertising | 99.00 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 71C100 | Advertising (Non-Employment) | 30.00 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 760170 | RCM-Central Admin Allocation | (493,400.00) | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 760180 | RCM S&W- Strategic Initiatives | 48,313.31 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 76O000 | Internal Allocations - Charges | 2,070.00 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 76O104 | Int All-Student-Non Employee(Chg) | 13,386.00 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 2,425.00 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 76O130 | Internal Alloc-Print & Copy (Chg) | 17,970.96 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 10,348.00 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 76O160 | Int All-Maint&Repair-General (Chg) | 1,237.12 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 76O16A | Int All-Property/Room Rent (Chg) | 13,505.10 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 76O170 | Int All-Prof Services-General (Chg) | 5,259.00 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 76O173 | Int Alloc - IT SLA (Chg) | 1,200.00 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 76O180 | Int Alloc-Telecom Voice (Chg) | 4,066.70 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 76O182 | Int Alloc-Telecom Data (Chg) | 4,107.87 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 700.00 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 76O191 | Int All-Meals-Group or Class (Chg) | 24,414.84 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 76O1C0 | Int All-Adversiting-Non-Employ(Chg) | 0.00 | 0.00 | 0.00 |
| 1UAPPD | Acad Affairs Prepays | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1UAPPD | Acad Affairs Prepays | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1UAPPD | Acad Affairs Prepays | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1UAPPD | Acad Affairs Prepays | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1UAPPD | Acad Affairs Prepays | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1UAPPD | Acad Affairs Prepays | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1UAPPD | Acad Affairs Prepays | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1UAPPD | Acad Affairs Prepays | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 1UAPPD | Acad Affairs Prepays | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1UAPPD | Acad Affairs Prepays | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1UAPPD | Acad Affairs Prepays | 717107 | Finl Services-Epayment echeck fees | 0.00 | 0.00 | 0.00 |
| 1UAPPD | Acad Affairs Prepays | 717108 | Finl Services-Epayment trx fees | 0.00 | 0.00 | 0.00 |
| 1UAPPD | Acad Affairs Prepays | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1UAPPD | Acad Affairs Prepays | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1UAPPD | Acad Affairs Prepays | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1UAPPD | Acad Affairs Prepays | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1UAPPD | Acad Affairs Prepays | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 710000 | In-State Travel | 15,066.28 | 4,053.15 | 4,053.15 |
| 1UB000 | COLSA General Fund | 710005 | In-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |

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2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--------|--------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| 1UB000 | COLSA General Fund | 710025 | In-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 710100 | Out-of-State Travel | 34,717.32 | 30,358.95 | 30,358.95 |
| 1UB000 | COLSA General Fund | 710125 | Out-of-State Travel-Course Related | 0.00 | 7,980.00 | 7,980.00 |
| 1UB000 | COLSA General Fund | 710200 | Foreign Travel | 73,491.22 | 63,168.91 | 63,168.91 |
| 1UB000 | COLSA General Fund | 710300 | Conference Registration Fees | 7,642.73 | 19,378.30 | 19,378.30 |
| 1UB000 | COLSA General Fund | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 710310 | Workshop Registration Fees | 2,002.00 | 3,640.00 | 3,640.00 |
| 1UB000 | COLSA General Fund | 710400 | Student or Non-Emp Travel | 33,290.79 | 29,254.01 | 29,254.01 |
| 1UB000 | COLSA General Fund | 710410 | Student or Non-Emp Travel-Lodging | 356.43 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 711100 | Supplies-General | 248,539.90 | 385,531.11 | 385,531.11 |
| 1UB000 | COLSA General Fund | 711108 | Supplies-Subscription,Newspaper,Mag | 4,990.85 | 1,969.82 | 1,969.82 |
| 1UB000 | COLSA General Fund | 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 711124 | Supplies-Instructional & Program | 177,831.50 | 163,803.33 | 163,803.33 |
| 1UB000 | COLSA General Fund | 711132 | Suppli-Software incl Site Lic&Maint | 16,664.14 | 10,782.90 | 10,782.90 |
| 1UB000 | COLSA General Fund | 711140 | Supplies-Recruiting | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 711148 | Supplies-Bottled Gas | 0.00 | 24.70 | 24.70 |
| 1UB000 | COLSA General Fund | 711152 | Supplies-Awards & Displays | 0.00 | 261.15 | 261.15 |
| 1UB000 | COLSA General Fund | 711154 | Supplies-Computer Peripherals | 0.00 | 1,873.50 | 1,873.50 |
| 1UB000 | COLSA General Fund | 711190 | Publications cost | 600.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 711200 | Research Supplies | 400.00 | 118.68 | 118.68 |
| 1UB000 | COLSA General Fund | 713000 | Printing & Copying-General | 138.98 | 8,017.55 | 8,017.55 |
| 1UB000 | COLSA General Fund | 713005 | Printing & Copying-Campus | 0.00 | 415.50 | 415.50 |
| 1UB000 | COLSA General Fund | 713030 | Printing & Copying-Off Campus | 80.00 | 18.15 | 18.15 |
| 1UB000 | COLSA General Fund | 714000 | Postage-General | 0.00 | 8,245.55 | 8,245.55 |
| 1UB000 | COLSA General Fund | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 714010 | Postage-Off Campus Mail Services | 0.00 | 135.41 | 135.41 |
| 1UB000 | COLSA General Fund | 714030 | Postage-Express Mail | 605.60 | 425.40 | 425.40 |
| 1UB000 | COLSA General Fund | 715000 | Non-Cap Equip-General | 0.00 | 56,683.79 | 56,683.79 |
| 1UB000 | COLSA General Fund | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 7,249.70 | 7,249.70 |
| 1UB000 | COLSA General Fund | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 1,695.00 | 1,695.00 |
| 1UB000 | COLSA General Fund | 716000 | Maintenance & Repairs-General | 10,538.62 | 53,388.14 | 53,388.14 |
| 1UB000 | COLSA General Fund | 716018 | Maint Agreem- Baseline & Supp | 6,295.00 | 286.66 | 286.66 |
| 1UB000 | COLSA General Fund | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 4,262.09 | 6,214.47 | 6,214.47 |
| 1UB000 | COLSA General Fund | 716060 | Maint & Repairs-Computer Software | 0.00 | 365.57 | 365.57 |
| 1UB000 | COLSA General Fund | 716100 | Rentals & Leases-General | 8,400.38 | 16,963.29 | 16,963.29 |
| 1UB000 | COLSA General Fund | 716110 | Rentals-Copier | 52,723.70 | 52,096.96 | 52,096.96 |
| 1UB000 | COLSA General Fund | 716115 | Rentals-Linen | 7,966.64 | 7,795.17 | 7,795.17 |
| 1UB000 | COLSA General Fund | 716120 | Rentals-Property or Room | 150.00 | 2,286.89 | 2,286.89 |
| 1UB000 | COLSA General Fund | 716123 | Rental Property/Room (short term) | 0.00 | 1,487.00 | 1,487.00 |
| 1UB000 | COLSA General Fund | 716125 | Rentals-Vehicles incl Marine | 28,772.16 | 44,410.10 | 44,410.10 |
| 1UB000 | COLSA General Fund | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 717100 | Financial Services-General | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 717105 | Finl Services-Credit Crd Disc Fees | 714.67 | 602.42 | 602.42 |
| 1UB000 | COLSA General Fund | 717120 | Finl Services-Commissions | 0.00 | 189.00 | 189.00 |
| 1UB000 | COLSA General Fund | 717125 | Finl Services-Collection Costs | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 717200 | Other Professional Services-General | 86,175.39 | 129,393.07 | 129,393.07 |
| 1UB000 | COLSA General Fund | 717203 | Oth Prof Ser-Background Checks | 6,769.04 | 2,886.34 | 2,886.34 |
| 1UB000 | COLSA General Fund | 717210 | Oth Prof Ser-Honoraria | 9,398.00 | 7,872.99 | 7,872.99 |
| 1UB000 | COLSA General Fund | 717228 | Oth Prof Ser-Accreditation | 4,869.00 | 7,691.50 | 7,691.50 |
| 1UB000 | COLSA General Fund | 717262 | Oth Prof Ser- Contracted MD | 0.00 | 3,034.00 | 3,034.00 |
| 1UB000 | COLSA General Fund | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 158,101.72 | 158,101.72 |
| 1UB000 | COLSA General Fund | 718006 | Telecom-Cellular Phones | 219.40 | 313.71 | 313.71 |
| 1UB000 | COLSA General Fund | 718008 | Telecom-Internet Services | 632.50 | 440.30 | 440.30 |
| 1UB000 | COLSA General Fund | 718014 | Telecom-Telephone Equipment | 0.00 | 2,150.00 | 2,150.00 |
| 1UB000 | COLSA General Fund | 718016 | Telecom-Usage (Tolls) | 0.00 | 2,726.93 | 2,726.93 |
| 1UB000 | COLSA General Fund | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 719000 | Business Meals-Meetings-Non Travel | 12,788.49 | 9,535.09 | 9,535.09 |
| 1UB000 | COLSA General Fund | 719005 | Business Meals-Group or Class Meals | 13,449.18 | 38,673.54 | 38,673.54 |
| 1UB000 | COLSA General Fund | 719100 | Membership Dues & Fees | 10,396.31 | 10,556.75 | 10,556.75 |
| 1UB000 | COLSA General Fund | 719125 | Licenses/Professional Fees | 1,043.00 | 15,884.36 | 15,884.36 |
| 1UB000 | COLSA General Fund | 719200 | Employee Recruiting-General | 3,379.00 | 6,868.07 | 6,868.07 |
| 1UB000 | COLSA General Fund | 719210 | Employee Recruiting-Advertising | 11,410.00 | 16,044.00 | 16,044.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|--------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1UB000 | COLSA General Fund | 71B000 | Items Resale | 23,230.95 | 33,288.61 | 33,288.61 |
| 1UB000 | COLSA General Fund | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 71C000 | Awards to Non-Employee-Students | 500.00 | 500.00 | 500.00 |
| 1UB000 | COLSA General Fund | 71C100 | Advertising (Non-Employment) | 9,139.46 | 24,815.14 | 24,815.14 |
| 1UB000 | COLSA General Fund | 71C600 | Insurance | 100.36 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 71C615 | Insurance-Vehicle | 0.00 | 13,396.41 | 13,396.41 |
| 1UB000 | COLSA General Fund | 71CZ00 | Other Expenses-Deductions | 1,097.00 | 617.00 | 617.00 |
| 1UB000 | COLSA General Fund | 740000 | Cap Equipment | 49,146.25 | 39,807.54 | 39,807.54 |
| 1UB000 | COLSA General Fund | 760000 | Internal Allocations | 0.00 | (112,200.85) | (112,200.85) |
| 1UB000 | COLSA General Fund | 760105 | RCM-Facilities Assessment | 5,760,514.00 | 5,576,176.00 | 5,576,176.00 |
| 1UB000 | COLSA General Fund | 760171 | RCM-Undergrad Net Tuition Realloc | 11,356,852.00 | 10,897,456.00 | 10,897,456.00 |
| 1UB000 | COLSA General Fund | 760172 | RCM-Grad Net Tuition Reallocation | 15,872.33 | 8,287.44 | 8,287.44 |
| 1UB000 | COLSA General Fund | 760173 | RCM-Cont. Ed. Net Tuition Realloc | 145,729.35 | 153,430.95 | 153,430.95 |
| 1UB000 | COLSA General Fund | 760175 | RCM-Student Fee Rev Reallocation | 244,077.00 | 245,553.82 | 245,553.82 |
| 1UB000 | COLSA General Fund | 760176 | RCM-Other Oper Revenue Reallocation | 475,945.33 | 453,562.33 | 453,562.33 |
| 1UB000 | COLSA General Fund | 760180 | RCM S&W- Strategic Initiatives | 585,899.09 | 569,998.15 | 569,998.15 |
| 1UB000 | COLSA General Fund | 76C615 | Int Alloc-Auto Fleet Ins | 11,096.38 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 76C617 | Int Alloc-Auto Fleet Claims | 0.00 | 588.00 | 588.00 |
| 1UB000 | COLSA General Fund | 76I000 | Internal Allocations - Recoveries | (10,148.00) | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 76I16A | Int All-Property/Room Rent (Rec) | (11,070.10) | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 76I198 | Int All-Conf & Cater-Meals (Rec) | (11,232.40) | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 76O000 | Internal Allocations - Charges | 175.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 76O100 | Int All-Travel-In State (Chg) | 474.72 | 23.00 | 23.00 |
| 1UB000 | COLSA General Fund | 76O104 | Int All-Student-Non Employee(Chg) | 7,905.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 76O110 | Int All-Supplies-General (Chg) | 72,915.62 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 76O111 | Int All-Supplies-AudioVisual (Chg) | 1,620.40 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 76O120 | Int Alloc- Research Supplies (Chg) | 15.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 76O130 | Internal Alloc-Print & Copy (Chg) | 8,389.36 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 76O140 | Internal Alloc-Mail & Postage (Chg) | 7,415.65 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 76O160 | Int All-Maint&Repair-General (Chg) | 23,340.80 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 7,662.19 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 76O164 | Int All-Maint&Rep-Computer (Chg) | 7,783.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 76O165 | Int All-Maint&Rep-Facil Contrc(Chg) | 2,281.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 76O166 | Int All-Maint&Rep-Facil Increm(Chg) | 453.40 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 76O16A | Int All-Property/Room Rent (Chg) | 940.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 76O16B | Int All-Other Rental & Lease (Chg) | 9,910.42 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 76O170 | Int All-Prof Services-General (Chg) | 30,006.66 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 76O171 | Int All-ProfServices-Research (Chg) | 3,777.35 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 16,934.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 76O177 | Int Alloc - Health Services (Chg) | 80.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 76O180 | Int Alloc-Telecom Voice (Chg) | 86,769.65 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 76O182 | Int Alloc-Telecom Data (Chg) | 68,660.18 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 2,968.65 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 76O191 | Int All-Meals-Group or Class (Chg) | 20,330.10 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 76O192 | Int All-Meals-Recruiting (Chg) | 120.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 76O800 | Int All-Util-General & Other (Rec) | 7,970.60 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 710000 | In-State Travel | 1,325.74 | 854.75 | 854.75 |
| 1UB022 | State AES Funds | 710100 | Out-of-State Travel | 3,589.16 | 3,402.30 | 3,402.30 |
| 1UB022 | State AES Funds | 710300 | Conference Registration Fees | 1,120.00 | 1,075.00 | 1,075.00 |
| 1UB022 | State AES Funds | 710400 | Student or Non-Emp Travel | 687.89 | 2,281.29 | 2,281.29 |
| 1UB022 | State AES Funds | 711100 | Supplies-General | 8,278.01 | 8,573.08 | 8,573.08 |
| 1UB022 | State AES Funds | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 714030 | Postage-Express Mail | 15.81 | 235.33 | 235.33 |
| 1UB022 | State AES Funds | 715000 | Non-Cap Equip-General | 0.00 | 4,133.63 | 4,133.63 |
| 1UB022 | State AES Funds | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 2,059.00 | 2,059.00 |
| 1UB022 | State AES Funds | 716000 | Maintenance & Repairs-General | 128.67 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 487.81 | 597.94 | 597.94 |
| 1UB022 | State AES Funds | 716100 | Rentals & Leases-General | 1,009.00 | 674.15 | 674.15 |
| 1UB022 | State AES Funds | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 717200 | Other Professional Services-General | 3,557.46 | 4,243.25 | 4,243.25 |
| 1UB022 | State AES Funds | 717210 | Oth Prof Ser-Honoraria | 0.00 | 1,000.00 | 1,000.00 |
| 1UB022 | State AES Funds | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-----------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1UB022 | State AES Funds | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 3,942.84 | 3,942.84 |
| 1UB022 | State AES Funds | 718008 | Telecom-Internet Services | 104.93 | 179.88 | 179.88 |
| 1UB022 | State AES Funds | 718014 | Telecom-Telephone Equipment | 0.00 | 60.00 | 60.00 |
| 1UB022 | State AES Funds | 718016 | Telecom-Usage (Tolls) | 0.00 | 64.40 | 64.40 |
| 1UB022 | State AES Funds | 719000 | Business Meals-Meetings-Non Travel | 565.66 | 223.57 | 223.57 |
| 1UB022 | State AES Funds | 719005 | Business Meals-Group or Class Meals | 52.31 | 2,319.04 | 2,319.04 |
| 1UB022 | State AES Funds | 719100 | Membership Dues & Fees | 12,159.33 | 12,421.49 | 12,421.49 |
| 1UB022 | State AES Funds | 719125 | Licenses/Professional Fees | 600.00 | 1,500.00 | 1,500.00 |
| 1UB022 | State AES Funds | 719210 | Employee Recruiting-Advertising | 0.00 | 279.00 | 279.00 |
| 1UB022 | State AES Funds | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 71C100 | Advertising (Non-Employment) | 1,500.00 | 5,135.88 | 5,135.88 |
| 1UB022 | State AES Funds | 740000 | Cap Equipment | 0.00 | 96,831.50 | 96,831.50 |
| 1UB022 | State AES Funds | 740040 | Cap Equipment-Vehicles | 0.00 | 21,431.00 | 21,431.00 |
| 1UB022 | State AES Funds | 760000 | Internal Allocations | 0.00 | 303.50 | 303.50 |
| 1UB022 | State AES Funds | 760180 | RCM S&W- Strategic Initiatives | 63,397.18 | 54,235.21 | 54,235.21 |
| 1UB022 | State AES Funds | 760140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 760160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 76016B | Int All-Other Rental & Lease (Chg) | 553.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 760170 | Int All-Prof Services-General (Chg) | 188.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 760175 | Int Alloc-Academic Tech SLA (Chg) | 8.43 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 760180 | Int Alloc-Telecom Voice (Chg) | 847.60 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 760182 | Int Alloc-Telecom Data (Chg) | 2,488.24 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 760190 | Int All-Meals-Non Travel Mtg (Chg) | 307.35 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 760191 | Int All-Meals-Group or Class (Chg) | 1,440.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 710000 | In-State Travel | 12.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 710100 | Out-of-State Travel | 2,805.52 | 2,420.51 | 2,420.51 |
| 1UB025 | COLSA Farms | 710300 | Conference Registration Fees | 380.53 | 858.00 | 858.00 |
| 1UB025 | COLSA Farms | 710305 | Registration Fees-Other | 7,840.45 | 3,796.00 | 3,796.00 |
| 1UB025 | COLSA Farms | 710310 | Workshop Registration Fees | 510.00 | 184.70 | 184.70 |
| 1UB025 | COLSA Farms | 710400 | Student or Non-Emp Travel | 2,185.73 | 3,323.67 | 3,323.67 |
| 1UB025 | COLSA Farms | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 711000 | Purchasing Cards | 0.00 | (31.70) | (31.70) |
| 1UB025 | COLSA Farms | 711100 | Supplies-General | 76,380.15 | 101,889.82 | 101,889.82 |
| 1UB025 | COLSA Farms | 711101 | Supplies - Admin & Office | 610.47 | 4,931.34 | 4,931.34 |
| 1UB025 | COLSA Farms | 711105 | Safety Shoes | 44.57 | 150.00 | 150.00 |
| 1UB025 | COLSA Farms | 711108 | Supplies-Subscription,Newspaper,Mag | 89.95 | 85.00 | 85.00 |
| 1UB025 | COLSA Farms | 711110 | Supplies-Animal Feed-Care | 0.00 | 1,776.58 | 1,776.58 |
| 1UB025 | COLSA Farms | 711113 | Grains & Supplements | 347,840.21 | 306,147.37 | 306,147.37 |
| 1UB025 | COLSA Farms | 711115 | Hay & Forage | 28,327.15 | 94,487.16 | 94,487.16 |
| 1UB025 | COLSA Farms | 711117 | Livestock Supplies | 8,228.17 | 8,880.57 | 8,880.57 |
| 1UB025 | COLSA Farms | 711119 | Bedding | 66,324.35 | 72,770.75 | 72,770.75 |
| 1UB025 | COLSA Farms | 711121 | Pasture & Crop | 61,368.35 | 29,995.86 | 29,995.86 |
| 1UB025 | COLSA Farms | 711123 | Breeding Supplies | 11,311.50 | 9,012.13 | 9,012.13 |
| 1UB025 | COLSA Farms | 711124 | Supplies-Instructional & Program | 144.26 | 308.98 | 308.98 |
| 1UB025 | COLSA Farms | 711125 | Veterinary Supplies | 18,545.80 | 21,067.50 | 21,067.50 |
| 1UB025 | COLSA Farms | 711132 | Suppli-Software incl Site Lic&Maint | 852.99 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 711148 | Supplies-Bottled Gas | 55.46 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 711200 | Research Supplies | 159.63 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 713000 | Printing & Copying-General | 2,011.66 | 1,087.08 | 1,087.08 |
| 1UB025 | COLSA Farms | 713010 | Printing & Copying-Publications | 0.00 | 120.00 | 120.00 |
| 1UB025 | COLSA Farms | 714000 | Postage-General | 0.00 | 179.29 | 179.29 |
| 1UB025 | COLSA Farms | 714010 | Postage-Off Campus Mail Services | 166.63 | 31.18 | 31.18 |
| 1UB025 | COLSA Farms | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 1,108.50 | 1,108.50 |
| 1UB025 | COLSA Farms | 716000 | Maintenance & Repairs-General | 40,427.54 | 91,648.91 | 91,648.91 |
| 1UB025 | COLSA Farms | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 75,488.12 | 83,588.31 | 83,588.31 |
| 1UB025 | COLSA Farms | 716028 | Maint & Repair - Fuel Shop Vehicles | 0.00 | 7,998.17 | 7,998.17 |
| 1UB025 | COLSA Farms | 716030 | Maint & Repairs-Carpentry & Paint | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 716031 | Maint. & Repairs - Flooring | 8,305.49 | 7,008.97 | 7,008.97 |
| 1UB025 | COLSA Farms | 716039 | Maint & Repairs-Grounds & Roads | 3,122.79 | 2,258.52 | 2,258.52 |
| 1UB025 | COLSA Farms | 716045 | Maint & Repairs-Fencing | 2,469.81 | 3,619.62 | 3,619.62 |
| 1UB025 | COLSA Farms | 716090 | Parlor Chemicals & Supplies | 47,997.66 | 35,614.83 | 35,614.83 |
| 1UB025 | COLSA Farms | 716100 | Rentals & Leases-General | 18,945.40 | 26,375.60 | 26,375.60 |
| 1UB025 | COLSA Farms | 716120 | Rentals-Property or Room | 700.00 | 700.00 | 700.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1UB025 | COLSA Farms | 716125 | Rentals-Vehicles incl Marine | 885.00 | 112.54 | 112.54 |
| 1UB025 | COLSA Farms | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 717200 | Other Professional Services-General | 28,834.60 | 36,350.51 | 36,350.51 |
| 1UB025 | COLSA Farms | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 717263 | Oth Prof Serv-Veterinarians | 15,301.30 | 7,122.80 | 7,122.80 |
| 1UB025 | COLSA Farms | 717265 | Oth Prof Serv-Hoof Care | 23,482.00 | 26,751.00 | 26,751.00 |
| 1UB025 | COLSA Farms | 717268 | Oth Prof Ser- Physicians | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 718000 | Telecom-General | 6,177.27 | 5,220.39 | 5,220.39 |
| 1UB025 | COLSA Farms | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 10,894.56 | 10,894.56 |
| 1UB025 | COLSA Farms | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 718008 | Telecom-Internet Services | 42.52 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 718014 | Telecom-Telephone Equipment | 0.00 | 470.00 | 470.00 |
| 1UB025 | COLSA Farms | 718016 | Telecom-Usage (Tolls) | 0.00 | 150.90 | 150.90 |
| 1UB025 | COLSA Farms | 719000 | Business Meals-Meetings-Non Travel | 925.01 | 630.11 | 630.11 |
| 1UB025 | COLSA Farms | 719005 | Business Meals-Group or Class Meals | 1,988.64 | 2,302.38 | 2,302.38 |
| 1UB025 | COLSA Farms | 719100 | Membership Dues & Fees | 1,670.64 | 853.99 | 853.99 |
| 1UB025 | COLSA Farms | 719125 | Licenses/Professional Fees | 6,346.50 | 5,581.65 | 5,581.65 |
| 1UB025 | COLSA Farms | 719210 | Employee Recruiting-Advertising | 0.00 | 717.49 | 717.49 |
| 1UB025 | COLSA Farms | 71C000 | Awards to Non-Employee-Students | 1,594.81 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 71C100 | Advertising (Non-Employment) | 165.00 | 440.29 | 440.29 |
| 1UB025 | COLSA Farms | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 71C615 | Insurance-Vehicle | 0.00 | 23,723.28 | 23,723.28 |
| 1UB025 | COLSA Farms | 740000 | Cap Equipment | 5,231.56 | 39,853.69 | 39,853.69 |
| 1UB025 | COLSA Farms | 760000 | Internal Allocations | 0.00 | (250.00) | (250.00) |
| 1UB025 | COLSA Farms | 76C615 | Int Alloc-Auto Fleet Ins | 23,746.80 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 76I000 | Internal Allocations - Recoveries | (87.00) | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 76O000 | Internal Allocations - Charges | 7,903.66 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 76O110 | Int All-Supplies-General (Chg) | 118.50 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 76O111 | Int All-Supplies-AudioVisual (Chg) | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 76O130 | Internal Alloc-Print & Copy (Chg) | 73.30 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 76O140 | Internal Alloc-Mail & Postage (Chg) | 77.56 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 76O160 | Int All-Maint&Repair-General (Chg) | 62,853.43 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 7,182.11 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 76O170 | Int All-Prof Services-General (Chg) | 2,722.15 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 76O171 | Int All-ProfServices-Research (Chg) | 62.50 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 236.16 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 76O180 | Int Alloc-Telecom Voice (Chg) | 3,087.63 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 76O182 | Int Alloc-Telecom Data (Chg) | 7,992.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 76O800 | Int All-Util-General & Other (Rec) | 16,198.38 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 76O802 | Int All-Util-Electricity (Rec) | 10,226.28 | 0.00 | 0.00 |
| 1UB100 | COLSA General Fund -Pre FY2014 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1UBPPD | COLSA General Prepays | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1UBPPD | COLSA General Prepays | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 1UBPPD | COLSA General Prepays | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 1UBPPD | COLSA General Prepays | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1UBPPD | COLSA General Prepays | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1UBSEQ | Ecoquest | 710100 | Out-of-State Travel | 863.10 | 465.48 | 465.48 |
| 1UBSEQ | Ecoquest | 710200 | Foreign Travel | 0.00 | 4,722.45 | 4,722.45 |
| 1UBSEQ | Ecoquest | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1UBSEQ | Ecoquest | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1UBSEQ | Ecoquest | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1UBSEQ | Ecoquest | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1UBSEQ | Ecoquest | 717200 | Other Professional Services-General | 837,920.00 | 930,773.32 | 930,773.32 |
| 1UBSEQ | Ecoquest | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1UBSEQ | Ecoquest | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 474.09 | 474.09 |
| 1UBSEQ | Ecoquest | 718016 | Telecom-Usage (Tolls) | 0.00 | 298.60 | 298.60 |
| 1UBSEQ | Ecoquest | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1UBSEQ | Ecoquest | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1UBSEQ | Ecoquest | 71C600 | Insurance | 0.00 | 1,594.10 | 1,594.10 |
| 1UBSEQ | Ecoquest | 76O180 | Int Alloc-Telecom Voice (Chg) | 597.73 | 0.00 | 0.00 |
| 1UBSEQ | Ecoquest | 76O182 | Int Alloc-Telecom Data (Chg) | 163.20 | 0.00 | 0.00 |
| 1UBSIT | Study Abroad Italy | 710200 | Foreign Travel | 3,560.62 | 0.00 | 0.00 |
| 1UBSIT | Study Abroad Italy | 710400 | Student or Non-Emp Travel | 28,344.07 | 0.00 | 0.00 |
| 1UBSIT | Study Abroad Italy | 710420 | Student or Non-Emp Travel-Housing | 0.00 | 0.00 | 0.00 |
| 1UBSIT | Study Abroad Italy | 711100 | Supplies-General | 1,856.35 | 0.00 | 0.00 |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--------|------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 1UBSIT | Study Abroad Italy | 714000 | Postage-General | 34.23 | 0.00 | 0.00 |
| 1UBSIT | Study Abroad Italy | 714030 | Postage-Express Mail | 20.91 | 0.00 | 0.00 |
| 1UBSIT | Study Abroad Italy | 716123 | Rental Property/Room (short term) | 11,007.24 | 0.00 | 0.00 |
| 1UBSIT | Study Abroad Italy | 717200 | Other Professional Services-General | 80,535.12 | 0.00 | 0.00 |
| 1UBSIT | Study Abroad Italy | 718000 | Telecom-General | 215.88 | 0.00 | 0.00 |
| 1UBSIT | Study Abroad Italy | 719000 | Business Meals-Meetings-Non Travel | 124.42 | 0.00 | 0.00 |
| 1UBSIT | Study Abroad Italy | 719100 | Membership Dues & Fees | 1,048.13 | 0.00 | 0.00 |
| 1UBSIT | Study Abroad Italy | 719125 | Licenses/Professional Fees | 135.00 | 0.00 | 0.00 |
| 1UBSIT | Study Abroad Italy | 71C200 | Loan Funds Expenditures | 82.32 | 0.00 | 0.00 |
| 1UBSIT | Study Abroad Italy | 71C500 | Taxes | 53,971.50 | 0.00 | 0.00 |
| 1UBSIT | Study Abroad Italy | 71C600 | Insurance | 6,686.55 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 710000 | In-State Travel | 3,660.16 | 5,716.06 | 5,716.06 |
| 1UC000 | COLA Educational and General | 710015 | In-State Travel-Supervision | 4,888.61 | 8,496.94 | 8,496.94 |
| 1UC000 | COLA Educational and General | 710100 | Out-of-State Travel | 105,250.02 | 142,049.97 | 142,049.97 |
| 1UC000 | COLA Educational and General | 710105 | Out-of-State Travel-Recruiting | 519.08 | 2,465.98 | 2,465.98 |
| 1UC000 | COLA Educational and General | 710115 | Out-of-State Travel-Prof Dev | 17,692.93 | 18,701.08 | 18,701.08 |
| 1UC000 | COLA Educational and General | 710120 | Out-of-State Travel-Supervision | 0.00 | 828.61 | 828.61 |
| 1UC000 | COLA Educational and General | 710130 | Out-of-State Travel-Searches | 1,681.83 | 1,105.51 | 1,105.51 |
| 1UC000 | COLA Educational and General | 710200 | Foreign Travel | 61,771.79 | 51,017.41 | 51,017.41 |
| 1UC000 | COLA Educational and General | 710215 | Foreign Travel-Prof Dev | 3,414.48 | 2,331.35 | 2,331.35 |
| 1UC000 | COLA Educational and General | 710300 | Conference Registration Fees | 14,802.61 | 12,660.84 | 12,660.84 |
| 1UC000 | COLA Educational and General | 710305 | Registration Fees-Other | 1,746.00 | 2,161.99 | 2,161.99 |
| 1UC000 | COLA Educational and General | 710310 | Workshop Registration Fees | 255.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 710400 | Student or Non-Emp Travel | 18,504.41 | 23,499.04 | 23,499.04 |
| 1UC000 | COLA Educational and General | 710405 | Student or Non-Emp Travel-Recruit | 75.86 | 2,090.40 | 2,090.40 |
| 1UC000 | COLA Educational and General | 710410 | Student or Non-Emp Travel-Lodging | 2,907.48 | 3,050.34 | 3,050.34 |
| 1UC000 | COLA Educational and General | 710420 | Student or Non-Emp Travel-Housing | 0.00 | 4,700.00 | 4,700.00 |
| 1UC000 | COLA Educational and General | 710430 | Non-Emp Travel-Consult/Serv Prov | 615.05 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 710Z00 | Travel-Other | 1,932.07 | 712.12 | 712.12 |
| 1UC000 | COLA Educational and General | 711000 | Purchasing Cards | 1,095.12 | 1,460.27 | 1,460.27 |
| 1UC000 | COLA Educational and General | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 711100 | Supplies-General | 159,493.53 | 427,050.17 | 427,050.17 |
| 1UC000 | COLA Educational and General | 711101 | Supplies - Admin & Office | 2,459.16 | 7,929.71 | 7,929.71 |
| 1UC000 | COLA Educational and General | 711108 | Supplies-Subscription,Newspaper,Mag | 2,723.54 | 811.96 | 811.96 |
| 1UC000 | COLA Educational and General | 711110 | Supplies-Animal Feed-Care | 9.45 | 17,193.10 | 17,193.10 |
| 1UC000 | COLA Educational and General | 711112 | Supplies-Costumes & Makeup | 22,164.71 | 23,207.65 | 23,207.65 |
| 1UC000 | COLA Educational and General | 711114 | Supplies-Lights & Lighting | 2,023.55 | 2,607.41 | 2,607.41 |
| 1UC000 | COLA Educational and General | 711115 | Hay & Forage | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 711118 | Supplies-Props | 4,109.68 | 4,180.40 | 4,180.40 |
| 1UC000 | COLA Educational and General | 711120 | Supplies-Sets, Scene Shop & Paint | 12,722.85 | 15,992.38 | 15,992.38 |
| 1UC000 | COLA Educational and General | 711122 | Supplies-Sound & Music | 193.77 | 4,412.13 | 4,412.13 |
| 1UC000 | COLA Educational and General | 711124 | Supplies-Instructional & Program | 19,842.43 | 6,984.73 | 6,984.73 |
| 1UC000 | COLA Educational and General | 711126 | Supplies-Photographic Supplies | 2,176.25 | 1,891.25 | 1,891.25 |
| 1UC000 | COLA Educational and General | 711128 | Supplies-Audio-Visual Supplies | 747.12 | 31,203.86 | 31,203.86 |
| 1UC000 | COLA Educational and General | 711132 | Suppli-Software incl Site Lic&Maint | 22,269.61 | 24,226.02 | 24,226.02 |
| 1UC000 | COLA Educational and General | 711138 | Supplies-Parts | 0.00 | 180.77 | 180.77 |
| 1UC000 | COLA Educational and General | 711140 | Supplies-Recruiting | 9.99 | 2,735.00 | 2,735.00 |
| 1UC000 | COLA Educational and General | 711146 | Supplies-Laboratory | 2,676.94 | 463.75 | 463.75 |
| 1UC000 | COLA Educational and General | 711152 | Supplies-Awards & Displays | 20.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 711154 | Supplies-Computer Peripherals | 2,893.07 | 5,245.48 | 5,245.48 |
| 1UC000 | COLA Educational and General | 711156 | Supplies-Electronic Devices | 0.00 | 223.42 | 223.42 |
| 1UC000 | COLA Educational and General | 711160 | Supplies-Books | 403.26 | 585.75 | 585.75 |
| 1UC000 | COLA Educational and General | 711162 | Supplies-Office Supplies | 1,452.46 | 3,351.85 | 3,351.85 |
| 1UC000 | COLA Educational and General | 711164 | Supplies-Computer (Non Peripherals) | 2,654.34 | 28,149.53 | 28,149.53 |
| 1UC000 | COLA Educational and General | 711166 | Supplies-Copier | 8,135.43 | 6,357.24 | 6,357.24 |
| 1UC000 | COLA Educational and General | 711172 | Program Supplies | 0.00 | 2,075.97 | 2,075.97 |
| 1UC000 | COLA Educational and General | 711180 | Supplies Special Events | 597.13 | 34.10 | 34.10 |
| 1UC000 | COLA Educational and General | 711184 | Supplies - Promotion - Cultivation | 1,120.89 | 1,368.33 | 1,368.33 |
| 1UC000 | COLA Educational and General | 711190 | Publications cost | 4,625.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 711200 | Research Supplies | 4,083.40 | 6,483.88 | 6,483.88 |
| 1UC000 | COLA Educational and General | 712 | Library Acquisitions | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 713000 | Printing & Copying-General | 74,404.74 | 79,877.51 | 79,877.51 |
| 1UC000 | COLA Educational and General | 713010 | Printing & Copying-Publications | 350.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 713015 | Printing & Copying-Departmental | 541.65 | 3,109.90 | 3,109.90 |
| 1UC000 | COLA Educational and General | 713030 | Printing & Copying-Off Campus | 5,912.74 | 13,171.31 | 13,171.31 |

| 1D - UNH - Durham | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity | |
|--|------------------------------|--------|-------------------------------------|-------------------|---------------------|------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1UC000 | COLA Educational and General | 714000 | Postage-General | 134.93 | 15,347.91 | 15,347.91 |
| 1UC000 | COLA Educational and General | 714010 | Postage-Off Campus Mail Services | 37.95 | 146.25 | 146.25 |
| 1UC000 | COLA Educational and General | 714020 | Postage-Labeling | 0.00 | 1,551.10 | 1,551.10 |
| 1UC000 | COLA Educational and General | 714025 | Postage-Direct Mail | 63.93 | 189.19 | 189.19 |
| 1UC000 | COLA Educational and General | 714030 | Postage-Express Mail | 148.95 | 165.52 | 165.52 |
| 1UC000 | COLA Educational and General | 715000 | Non-Cap Equip-General | 36.93 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 715005 | Non-Cap Equip-Computer Hardware | 358.99 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 715010 | Non-Cap Equip-Furniture & Fixtures | (31.79) | 8,008.56 | 8,008.56 |
| 1UC000 | COLA Educational and General | 716000 | Maintenance & Repairs-General | 280.89 | 13,021.26 | 13,021.26 |
| 1UC000 | COLA Educational and General | 716010 | Direct Expenses | 667.18 | 2,616.28 | 2,616.28 |
| 1UC000 | COLA Educational and General | 716021 | Maint & Repairs-Equipment | 0.00 | 172.76 | 172.76 |
| 1UC000 | COLA Educational and General | 716039 | Maint & Repairs-Grounds & Roads | 0.00 | 297.30 | 297.30 |
| 1UC000 | COLA Educational and General | 716060 | Maint & Repairs-Computer Software | 942.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 175.00 | 175.00 |
| 1UC000 | COLA Educational and General | 716095 | Maint & Repairs - CAM Charges | 20,621.14 | 16,787.98 | 16,787.98 |
| 1UC000 | COLA Educational and General | 716100 | Rentals & Leases-General | 2,273.00 | 310.00 | 310.00 |
| 1UC000 | COLA Educational and General | 716110 | Rentals-Copier | 2,405.93 | 3,707.39 | 3,707.39 |
| 1UC000 | COLA Educational and General | 716120 | Rentals-Property or Room | 37,042.14 | 36,131.13 | 36,131.13 |
| 1UC000 | COLA Educational and General | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 716125 | Rentals-Vehicles incl Marine | 162.61 | 841.47 | 841.47 |
| 1UC000 | COLA Educational and General | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 717010 | Consulting-Information Technology | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 717100 | Financial Services-General | 275.00 | 177.10 | 177.10 |
| 1UC000 | COLA Educational and General | 717105 | Finl Services-Credit Crd Disc Fees | 1,600.08 | 227.37 | 227.37 |
| 1UC000 | COLA Educational and General | 717106 | Finl Services-Epayment CC fees | 61.89 | 54.92 | 54.92 |
| 1UC000 | COLA Educational and General | 717120 | Finl Services-Commissions | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 717200 | Other Professional Services-General | 36,438.07 | 52,626.30 | 52,626.30 |
| 1UC000 | COLA Educational and General | 717208 | Oth Prof Ser-MuniAgreemt-Ambulance | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 717210 | Oth Prof Ser-Honoraria | 20,762.00 | 19,790.00 | 19,790.00 |
| 1UC000 | COLA Educational and General | 717224 | Oth Prof Ser-Guest Artists | 5,100.00 | 1,410.00 | 1,410.00 |
| 1UC000 | COLA Educational and General | 717248 | Oth Prof Ser-Speakers/Entertainment | 800.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 717254 | Oth Prof Ser-Information Tech | 0.00 | 525.00 | 525.00 |
| 1UC000 | COLA Educational and General | 717256 | Oth Prof Ser- Licens Fees-Trademark | 0.00 | 1,300.00 | 1,300.00 |
| 1UC000 | COLA Educational and General | 717257 | Oth Prof Ser-Hosting Fees | 1,400.00 | 1,400.00 | 1,400.00 |
| 1UC000 | COLA Educational and General | 717280 | Oth Prof Ser- Transcription Service | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 201,422.53 | 201,422.53 |
| 1UC000 | COLA Educational and General | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 718014 | Telecom-Telephone Equipment | 0.00 | 1,640.00 | 1,640.00 |
| 1UC000 | COLA Educational and General | 718016 | Telecom-Usage (Tolls) | 0.00 | 2,481.72 | 2,481.72 |
| 1UC000 | COLA Educational and General | 719000 | Business Meals-Meetings-Non Travel | 19,260.07 | 62,058.49 | 62,058.49 |
| 1UC000 | COLA Educational and General | 719005 | Business Meals-Group or Class Meals | 12,282.43 | 8,438.80 | 8,438.80 |
| 1UC000 | COLA Educational and General | 719010 | Business Meals-Campus Wide Events | 0.00 | 68.13 | 68.13 |
| 1UC000 | COLA Educational and General | 719015 | Business Meals-Recruiting Meals | 146.44 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 719100 | Membership Dues & Fees | 10,836.67 | 12,174.00 | 12,174.00 |
| 1UC000 | COLA Educational and General | 719105 | Membership-Institutional | 835.00 | 735.00 | 735.00 |
| 1UC000 | COLA Educational and General | 719110 | Membership-Individual | 255.75 | 359.98 | 359.98 |
| 1UC000 | COLA Educational and General | 719115 | Membership-Award Entry Fees | 85.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 719125 | Licenses/Professional Fees | 2,465.00 | 800.00 | 800.00 |
| 1UC000 | COLA Educational and General | 719200 | Employee Recruiting-General | 3,342.37 | 5,352.35 | 5,352.35 |
| 1UC000 | COLA Educational and General | 719210 | Employee Recruiting-Advertising | 5,880.96 | 1,794.00 | 1,794.00 |
| 1UC000 | COLA Educational and General | 71B000 | Items Resale | (4,134.51) | 92.93 | 92.93 |
| 1UC000 | COLA Educational and General | 71C000 | Awards to Non-Employee-Students | 1,200.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 71C100 | Advertising (Non-Employment) | 17,251.88 | 15,344.20 | 15,344.20 |
| 1UC000 | COLA Educational and General | 71C110 | Advertising-Print | 89.94 | 5,212.00 | 5,212.00 |
| 1UC000 | COLA Educational and General | 71C120 | Advertising-Radio | 0.00 | 4,300.00 | 4,300.00 |
| 1UC000 | COLA Educational and General | 71C140 | Advertising-Online | 33.00 | 201.40 | 201.40 |
| 1UC000 | COLA Educational and General | 71C600 | Insurance | 2,000.00 | 2,000.00 | 2,000.00 |
| 1UC000 | COLA Educational and General | 71C610 | Insurance-Liability | 905.00 | 268.00 | 268.00 |
| 1UC000 | COLA Educational and General | 71C615 | Insurance-Vehicle | 0.00 | 42.00 | 42.00 |
| 1UC000 | COLA Educational and General | 71CZ00 | Other Expenses-Deductions | 0.00 | 7,706.74 | 7,706.74 |
| 1UC000 | COLA Educational and General | 71CZ05 | Other Exp-Royalties | 3,065.46 | 2,595.00 | 2,595.00 |
| 1UC000 | COLA Educational and General | 71CZ15 | Other Exp-Advertising-Non Employ | 360.00 | 559.70 | 559.70 |
| 1UC000 | COLA Educational and General | 71CZ35 | Other Exp-Promotional Expense | 676.15 | 437.04 | 437.04 |
| 1UC000 | COLA Educational and General | 722200 | Participant Support | 134.75 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity | |
|--|------------------------------|--------|-------------------------------------|-------------------|---------------------|---------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1UC000 | COLA Educational and General | 722210 | Participant Sup-Other | 0.00 | 76.72 | 76.72 |
| 1UC000 | COLA Educational and General | 740000 | Cap Equipment | 8,095.00 | 8,766.00 | 8,766.00 |
| 1UC000 | COLA Educational and General | 760000 | Internal Allocations | (4,660.00) | (375.00) | (375.00) |
| 1UC000 | COLA Educational and General | 760086 | Theater Usage | 0.00 | (7,808.00) | (7,808.00) |
| 1UC000 | COLA Educational and General | 760105 | RCM-Facilities Assessment | 6,006,612.00 | 5,738,854.00 | 5,738,854.00 |
| 1UC000 | COLA Educational and General | 760171 | RCM-Undergrad Net Tuition Realloc | 17,910,387.00 | 16,936,744.00 | 16,936,744.00 |
| 1UC000 | COLA Educational and General | 760172 | RCM-Grad Net Tuition Reallocation | 536,177.30 | 600,112.50 | 600,112.50 |
| 1UC000 | COLA Educational and General | 760173 | RCM-Cont. Ed. Net Tuition Realloc | 643,242.12 | 620,239.01 | 620,239.01 |
| 1UC000 | COLA Educational and General | 760175 | RCM-Student Fee Rev Reallocation | 63,353.79 | 103,058.90 | 103,058.90 |
| 1UC000 | COLA Educational and General | 760176 | RCM-Other Oper Revenue Reallocation | 134,121.32 | 385,964.73 | 385,964.73 |
| 1UC000 | COLA Educational and General | 760180 | RCM S&W- Strategic Initiatives | 1,269,680.51 | 1,284,241.60 | 1,284,241.60 |
| 1UC000 | COLA Educational and General | 760425 | Internal Consulting | 0.00 | (48,600.00) | (48,600.00) |
| 1UC000 | COLA Educational and General | 76C615 | Int Alloc-Auto Fleet Ins | 43.05 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 76I000 | Internal Allocations - Recoveries | (6,889.00) | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 76O000 | Internal Allocations - Charges | 419.20 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 76O102 | Int All-Travel-Out of State (Chg) | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 76O104 | Int All-Student-Non Employee(Chg) | 1,414.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 76O110 | Int All-Supplies-General (Chg) | 49,377.02 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 76O111 | Int All-Supplies-AudioVisual (Chg) | 1,559.64 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 42,052.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 76O115 | Int Alloc- Tickets (Chg) | 5,549.40 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 76O130 | Internal Alloc-Print & Copy (Chg) | 18,096.13 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 76O140 | Internal Alloc-Mail & Postage (Chg) | 12,104.96 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 76O150 | Int All-NonCapEquip (Chg) | 20,085.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 76O160 | Int All-Maint&Repair-General (Chg) | 15,745.58 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 76O161 | Int All-Maint&Rep- Direct Exp (Chg) | 386.09 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 76O162 | Int All-Maint&Rep- Equipment (Chg) | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 76O16A | Int All-Property/Room Rent (Chg) | 20,751.95 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 76O16B | Int All-Other Rental & Lease (Chg) | 339.48 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 76O170 | Int All-Prof Services-General (Chg) | 1,506.75 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 76O172 | Int Alloc - Misc SLA (Chg) | 887.54 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 9,554.53 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 76O179 | Int Alloc - Police (Chg) | 188.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 76O180 | Int Alloc-Telecom Voice (Chg) | 75,666.77 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 76O182 | Int Alloc-Telecom Data (Chg) | 94,764.18 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 54,462.20 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 76O191 | Int All-Meals-Group or Class (Chg) | 6,130.05 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 76O192 | Int All-Meals-Recruiting (Chg) | 375.50 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 76O1B0 | Int Alloc - Items for Resale (Chg) | (979.00) | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 76O1C0 | Int All-Adversiting-Non-Employ(Chg) | 5,042.11 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 710000 | In-State Travel | 182.55 | 1,566.37 | 1,566.37 |
| 1UC001 | CPS Education Program | 710015 | In-State Travel-Supervision | 0.00 | 1,346.25 | 1,346.25 |
| 1UC001 | CPS Education Program | 710100 | Out-of-State Travel | 820.03 | 3,135.04 | 3,135.04 |
| 1UC001 | CPS Education Program | 710115 | Out-of-State Travel-Prof Dev | 1,498.59 | 5,265.21 | 5,265.21 |
| 1UC001 | CPS Education Program | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 710300 | Conference Registration Fees | 0.00 | 2,585.17 | 2,585.17 |
| 1UC001 | CPS Education Program | 710400 | Student or Non-Emp Travel | 0.00 | 600.00 | 600.00 |
| 1UC001 | CPS Education Program | 710Z00 | Travel-Other | 0.00 | 151.20 | 151.20 |
| 1UC001 | CPS Education Program | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 711100 | Supplies-General | 379.94 | 1,295.94 | 1,295.94 |
| 1UC001 | CPS Education Program | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 713000 | Printing & Copying-General | 0.00 | 54.00 | 54.00 |
| 1UC001 | CPS Education Program | 713015 | Printing & Copying-Departmental | 0.00 | 802.54 | 802.54 |
| 1UC001 | CPS Education Program | 714000 | Postage-General | 10.37 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 717200 | Other Professional Services-General | (177.00) | 220.22 | 220.22 |
| 1UC001 | CPS Education Program | 717210 | Oth Prof Ser-Honoraria | 2,000.00 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 719000 | Business Meals-Meetings-Non Travel | 609.97 | 572.91 | 572.91 |
| 1UC001 | CPS Education Program | 719100 | Membership Dues & Fees | 5,215.00 | 5,120.00 | 5,120.00 |
| 1UC001 | CPS Education Program | 71C100 | Advertising (Non-Employment) | 0.00 | 1,616.00 | 1,616.00 |
| 1UC001 | CPS Education Program | 760172 | RCM-Grad Net Tuition Reallocation | 0.00 | 45,473.00 | 45,473.00 |
| 1UC001 | CPS Education Program | 760173 | RCM-Cont. Ed. Net Tuition Realloc | 0.00 | 21,936.00 | 21,936.00 |

| 1D - UNH - Durham | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity | |
|--|-------------------------------|--------|-------------------------------------|-------------------|---------------------|-----------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1UC001 | CPS Education Program | 760175 | RCM-Student Fee Rev Reallocation | 0.00 | 710.00 | 710.00 |
| 1UC001 | CPS Education Program | 760180 | RCM S&W- Strategic Initiatives | 2,596.09 | 5,659.63 | 5,659.63 |
| 1UC001 | CPS Education Program | 760130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 760140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1UC002 | CPS MPA Program | 710000 | In-State Travel | 0.00 | 821.86 | 821.86 |
| 1UC002 | CPS MPA Program | 710005 | In-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 1UC002 | CPS MPA Program | 710100 | Out-of-State Travel | 0.00 | 2,294.16 | 2,294.16 |
| 1UC002 | CPS MPA Program | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1UC002 | CPS MPA Program | 710300 | Conference Registration Fees | 0.00 | 75.00 | 75.00 |
| 1UC002 | CPS MPA Program | 711100 | Supplies-General | 0.00 | 2,157.49 | 2,157.49 |
| 1UC002 | CPS MPA Program | 713000 | Printing & Copying-General | 0.00 | 496.27 | 496.27 |
| 1UC002 | CPS MPA Program | 713015 | Printing & Copying-Departmental | 0.00 | 7.84 | 7.84 |
| 1UC002 | CPS MPA Program | 714000 | Postage-General | 0.00 | 68.76 | 68.76 |
| 1UC002 | CPS MPA Program | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1UC002 | CPS MPA Program | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 475.20 | 475.20 |
| 1UC002 | CPS MPA Program | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 193.87 | 193.87 |
| 1UC002 | CPS MPA Program | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1UC002 | CPS MPA Program | 719100 | Membership Dues & Fees | 0.00 | 80.00 | 80.00 |
| 1UC002 | CPS MPA Program | 719110 | Membership-Individual | 0.00 | 0.00 | 0.00 |
| 1UC002 | CPS MPA Program | 71C110 | Advertsing-Print | 0.00 | 3,225.00 | 3,225.00 |
| 1UC002 | CPS MPA Program | 760172 | RCM-Grad Net Tuition Reallocation | 0.00 | 24,547.00 | 24,547.00 |
| 1UC002 | CPS MPA Program | 760173 | RCM-Cont. Ed. Net Tuition Realloc | 0.00 | 6,236.00 | 6,236.00 |
| 1UC002 | CPS MPA Program | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 1,657.51 | 1,657.51 |
| 1UC002 | CPS MPA Program | 760130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1UC002 | CPS MPA Program | 760140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1UC002 | CPS MPA Program | 760180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1UC101 | Scholars as Educators Program | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1UC101 | Scholars as Educators Program | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 44.57 | 44.57 |
| 1UC102 | English as a Second Language | 710000 | In-State Travel | (108.87) | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 710025 | In-State Travel-Course Related | 0.00 | 44.00 | 44.00 |
| 1UC102 | English as a Second Language | 710100 | Out-of-State Travel | 294.38 | 500.00 | 500.00 |
| 1UC102 | English as a Second Language | 710120 | Out-of-State Travel-Supervision | 0.00 | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 710300 | Conference Registration Fees | 645.00 | 4,005.46 | 4,005.46 |
| 1UC102 | English as a Second Language | 710400 | Student or Non-Emp Travel | 335.80 | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 710420 | Student or Non-Emp Travel-Housing | 0.00 | 162.15 | 162.15 |
| 1UC102 | English as a Second Language | 711100 | Supplies-General | 5,397.26 | 18,453.04 | 18,453.04 |
| 1UC102 | English as a Second Language | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 711154 | Supplies-Computer Peripherals | 0.00 | 48.81 | 48.81 |
| 1UC102 | English as a Second Language | 711164 | Supplies-Computer (Non Peripherals) | 3,624.00 | 9,832.44 | 9,832.44 |
| 1UC102 | English as a Second Language | 713000 | Printing & Copying-General | 6,287.44 | 2,847.20 | 2,847.20 |
| 1UC102 | English as a Second Language | 714000 | Postage-General | 376.97 | 82.23 | 82.23 |
| 1UC102 | English as a Second Language | 716120 | Rentals-Property or Room | 0.00 | 62.00 | 62.00 |
| 1UC102 | English as a Second Language | 717100 | Financial Services-General | 0.00 | 46.79 | 46.79 |
| 1UC102 | English as a Second Language | 717106 | Finl Services-Epayment CC fees | 0.00 | 205.35 | 205.35 |
| 1UC102 | English as a Second Language | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 1,638.00 | 1,638.00 |
| 1UC102 | English as a Second Language | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 718016 | Telecom-Usage (Tolls) | 0.00 | 38.62 | 38.62 |
| 1UC102 | English as a Second Language | 719000 | Business Meals-Meetings-Non Travel | 474.82 | 1,293.84 | 1,293.84 |
| 1UC102 | English as a Second Language | 719005 | Business Meals-Group or Class Meals | 423.50 | 23.97 | 23.97 |
| 1UC102 | English as a Second Language | 719100 | Membership Dues & Fees | 557.00 | 1,041.00 | 1,041.00 |
| 1UC102 | English as a Second Language | 71C055 | ESL Students Visa Fees | 2,000.00 | 600.00 | 600.00 |
| 1UC102 | English as a Second Language | 71C100 | Advertising (Non-Employment) | 0.00 | 350.00 | 350.00 |
| 1UC102 | English as a Second Language | 71C600 | Insurance | 4,667.34 | 2,821.03 | 2,821.03 |
| 1UC102 | English as a Second Language | 760180 | RCM S&W- Strategic Initiatives | 46,696.55 | 57,008.65 | 57,008.65 |
| 1UC102 | English as a Second Language | 761000 | Internal Allocations - Recoveries | (100.00) | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 760104 | Int All-Student-Non Employee(Chg) | 16.00 | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 760130 | Internal Alloc-Print & Copy (Chg) | 119.69 | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 760140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 76016A | Int All-Property/Room Rent (Chg) | 25.00 | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 760170 | Int All-Prof Services-General (Chg) | 100.00 | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 760180 | Int Alloc-Telecom Voice (Chg) | 1,021.45 | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 760191 | Int All-Meals-Group or Class (Chg) | 345.00 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-----------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1UC103 | NH Literacy Institute | 710000 | In-State Travel | 2,725.64 | 684.60 | 684.60 |
| 1UC103 | NH Literacy Institute | 710015 | In-State Travel-Supervision | 0.00 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 710025 | In-State Travel-Course Related | 0.00 | 38.88 | 38.88 |
| 1UC103 | NH Literacy Institute | 710100 | Out-of-State Travel | 3,999.55 | 1,254.30 | 1,254.30 |
| 1UC103 | NH Literacy Institute | 710125 | Out-of-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 710300 | Conference Registration Fees | 280.00 | 665.00 | 665.00 |
| 1UC103 | NH Literacy Institute | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 710400 | Student or Non-Emp Travel | 2,135.33 | 2,990.80 | 2,990.80 |
| 1UC103 | NH Literacy Institute | 710410 | Student or Non-Emp Travel-Lodging | 151.51 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 711000 | Purchasing Cards | (151.51) | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 711100 | Supplies-General | 910.03 | 2,836.18 | 2,836.18 |
| 1UC103 | NH Literacy Institute | 711124 | Supplies-Instructional & Program | 0.00 | 7,000.00 | 7,000.00 |
| 1UC103 | NH Literacy Institute | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 713000 | Printing & Copying-General | 166.66 | 1,167.67 | 1,167.67 |
| 1UC103 | NH Literacy Institute | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 714000 | Postage-General | 0.00 | 2,921.63 | 2,921.63 |
| 1UC103 | NH Literacy Institute | 714020 | Postage-Labeling | 0.00 | 1,454.90 | 1,454.90 |
| 1UC103 | NH Literacy Institute | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 716120 | Rentals-Property or Room | 0.00 | 376.05 | 376.05 |
| 1UC103 | NH Literacy Institute | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 717106 | Finl Services-Epayment CC fees | 354.43 | 234.36 | 234.36 |
| 1UC103 | NH Literacy Institute | 717200 | Other Professional Services-General | 3,000.00 | 3,419.10 | 3,419.10 |
| 1UC103 | NH Literacy Institute | 717210 | Oth Prof Ser-Honoraria | 199.66 | 37.55 | 37.55 |
| 1UC103 | NH Literacy Institute | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 678.00 | 678.00 |
| 1UC103 | NH Literacy Institute | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 719000 | Business Meals-Meetings-Non Travel | 334.35 | 4,991.03 | 4,991.03 |
| 1UC103 | NH Literacy Institute | 719005 | Business Meals-Group or Class Meals | 0.00 | 35.67 | 35.67 |
| 1UC103 | NH Literacy Institute | 71C100 | Advertising (Non-Employment) | 0.00 | 597.13 | 597.13 |
| 1UC103 | NH Literacy Institute | 760180 | RCM S&W- Strategic Initiatives | 4,210.73 | 4,181.10 | 4,181.10 |
| 1UC103 | NH Literacy Institute | 76O104 | Int All-Student-Non Employee(Chg) | 6.00 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 76O110 | Int All-Supplies-General (Chg) | 169.90 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 76O130 | Internal Alloc-Print & Copy (Chg) | 6,799.89 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 76O140 | Internal Alloc-Mail & Postage (Chg) | 4,305.85 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 76O160 | Int All-Maint&Repair-General (Chg) | 66.90 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 76O180 | Int Alloc-Telecom Voice (Chg) | 294.14 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 76O191 | Int All-Meals-Group or Class (Chg) | 5,360.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 711112 | Supplies-Costumes & Makeup | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 711118 | Supplies-Props | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 716095 | Maint & Repairs - CAM Charges | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 717108 | Finl Services-Epayment trx fees | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 71C205 | Loan Funds-P&I Cancl-Teaching | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 71CZ05 | Other Exp-Royalties | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1UCPPD | COLA General Prepays | 71CZ35 | Other Exp-Promotional Expense | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepays | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepays | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepays | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1UCS00 | Study Away Administration | 710000 | In-State Travel | 333.72 | 0.00 | 0.00 |
| 1UCS00 | Study Away Administration | 710100 | Out-of-State Travel | 871.50 | 0.00 | 0.00 |
| 1UCS00 | Study Away Administration | 710120 | Out-of-State Travel-Supervision | 185.00 | 36.00 | 36.00 |
| 1UCS00 | Study Away Administration | 710200 | Foreign Travel | 936.87 | 5,169.24 | 5,169.24 |
| 1UCS00 | Study Away Administration | 710220 | Foreign Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 1UCS00 | Study Away Administration | 710300 | Conference Registration Fees | 915.00 | 678.00 | 678.00 |
| 1UCS00 | Study Away Administration | 710400 | Student or Non-Emp Travel | 378.23 | 28.56 | 28.56 |
| 1UCS00 | Study Away Administration | 711100 | Supplies-General | 962.58 | 723.20 | 723.20 |
| 1UCS00 | Study Away Administration | 713000 | Printing & Copying-General | 1,884.18 | 1,298.91 | 1,298.91 |
| 1UCS00 | Study Away Administration | 714000 | Postage-General | 56.20 | 907.68 | 907.68 |
| 1UCS00 | Study Away Administration | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1UCS00 | Study Away Administration | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 801.60 | 801.60 |
| 1UCS00 | Study Away Administration | 718016 | Telecom-Usage (Tolls) | 0.00 | 34.63 | 34.63 |
| 1UCS00 | Study Away Administration | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1UCS00 | Study Away Administration | 719005 | Business Meals-Group or Class Meals | 224.48 | 0.00 | 0.00 |
| 1UCS00 | Study Away Administration | 71C050 | Student Awards-Taxable | 150.00 | 0.00 | 0.00 |
| 1UCS00 | Study Away Administration | 71C100 | Advertising (Non-Employment) | 293.14 | 591.90 | 591.90 |
| 1UCS00 | Study Away Administration | 76O110 | Int All-Supplies-General (Chg) | 99.95 | 0.00 | 0.00 |
| 1UCS00 | Study Away Administration | 76O130 | Internal Alloc-Print & Copy (Chg) | 558.20 | 0.00 | 0.00 |
| 1UCS00 | Study Away Administration | 76O140 | Internal Alloc-Mail & Postage (Chg) | 296.31 | 0.00 | 0.00 |
| 1UCS00 | Study Away Administration | 76O180 | Int Alloc-Telecom Voice (Chg) | 505.75 | 0.00 | 0.00 |
| 1UCSAT | Athens Study Abroad Program | 710200 | Foreign Travel | 1,297.56 | 0.00 | 0.00 |
| 1UCSAT | Athens Study Abroad Program | 710220 | Foreign Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 1UCSAT | Athens Study Abroad Program | 710400 | Student or Non-Emp Travel | 1,327.56 | 0.00 | 0.00 |
| 1UCSAT | Athens Study Abroad Program | 710420 | Student or Non-Emp Travel-Housing | 16,200.00 | 0.00 | 0.00 |
| 1UCSAT | Athens Study Abroad Program | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1UCSAT | Athens Study Abroad Program | 711124 | Supplies-Instructional & Program | 16,214.00 | 0.00 | 0.00 |
| 1UCSAT | Athens Study Abroad Program | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1UCSAT | Athens Study Abroad Program | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1UCSAT | Athens Study Abroad Program | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1UCSAT | Athens Study Abroad Program | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1UCSAT | Athens Study Abroad Program | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1UCSAT | Athens Study Abroad Program | 719005 | Business Meals-Group or Class Meals | 547.24 | 0.00 | 0.00 |
| 1UCSAT | Athens Study Abroad Program | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 710100 | Out-of-State Travel | 522.29 | 0.00 | 0.00 |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 710200 | Foreign Travel | 3,227.43 | 3,109.48 | 3,109.48 |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 710220 | Foreign Travel-Course Related | 253.05 | 32.00 | 32.00 |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 710230 | Foreign Travel-Student | 126.00 | 0.00 | 0.00 |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 710300 | Conference Registration Fees | 0.00 | 208.30 | 208.30 |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 710400 | Student or Non-Emp Travel | 6,688.16 | 8,451.91 | 8,451.91 |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 710420 | Student or Non-Emp Travel-Housing | 33,675.00 | 32,470.75 | 32,470.75 |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 711100 | Supplies-General | 8.88 | 25.01 | 25.01 |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 711124 | Supplies-Instructional & Program | 3,734.17 | 2,910.07 | 2,910.07 |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 713000 | Printing & Copying-General | 204.20 | 0.00 | 0.00 |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 714000 | Postage-General | 166.19 | 0.00 | 0.00 |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 716000 | Maintenance & Repairs-General | 456.94 | 0.00 | 0.00 |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 716120 | Rentals-Property or Room | 6,860.49 | 7,525.00 | 7,525.00 |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 717200 | Other Professional Services-General | 16,728.40 | 15,400.00 | 15,400.00 |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 718000 | Telecom-General | 175.49 | 0.00 | 0.00 |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 719005 | Business Meals-Group or Class Meals | 940.81 | 234.52 | 234.52 |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 71C500 | Taxes | 939.52 | 3,355.14 | 3,355.14 |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 76O130 | Internal Alloc-Print & Copy (Chg) | 203.70 | 0.00 | 0.00 |
| 1UCSBE | Belize Teacher Program | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1UCSBF | Archeology Field School -Belize | 710200 | Foreign Travel | 0.00 | 950.00 | 950.00 |
| 1UCSBF | Archeology Field School -Belize | 710400 | Student or Non-Emp Travel | 0.00 | 6,973.70 | 6,973.70 |
| 1UCSBF | Archeology Field School -Belize | 710420 | Student or Non-Emp Travel-Housing | 0.00 | 5,034.25 | 5,034.25 |
| 1UCSBF | Archeology Field School -Belize | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1UCSBF | Archeology Field School -Belize | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1UCSBF | Archeology Field School -Belize | 711200 | Research Supplies | 0.00 | 2,687.81 | 2,687.81 |
| 1UCSBF | Archeology Field School -Belize | 718000 | Telecom-General | 0.00 | 303.74 | 303.74 |
| 1UCSBF | Archeology Field School -Belize | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity | |
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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1UCSBF | Archeology Field School -Belize | 71C500 | Taxes | 0.00 | 2,820.51 | 2,820.51 |
| 1UCSBL | Berlin Study Abroad | 710200 | Foreign Travel | 1,987.21 | 5,060.69 | 5,060.69 |
| 1UCSBL | Berlin Study Abroad | 710220 | Foreign Travel-Course Related | 11.32 | 0.00 | 0.00 |
| 1UCSBL | Berlin Study Abroad | 710400 | Student or Non-Emp Travel | 6,214.96 | 6,530.16 | 6,530.16 |
| 1UCSBL | Berlin Study Abroad | 710420 | Student or Non-Emp Travel-Housing | 7,675.36 | 7,213.57 | 7,213.57 |
| 1UCSBL | Berlin Study Abroad | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1UCSBL | Berlin Study Abroad | 711100 | Supplies-General | 147.76 | 0.00 | 0.00 |
| 1UCSBL | Berlin Study Abroad | 711124 | Supplies-Instructional & Program | 3,597.26 | 3,428.40 | 3,428.40 |
| 1UCSBL | Berlin Study Abroad | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1UCSBL | Berlin Study Abroad | 716120 | Rentals-Property or Room | 3,250.59 | 2,879.02 | 2,879.02 |
| 1UCSBL | Berlin Study Abroad | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1UCSBL | Berlin Study Abroad | 718000 | Telecom-General | 542.98 | 575.64 | 575.64 |
| 1UCSBL | Berlin Study Abroad | 719005 | Business Meals-Group or Class Meals | 421.49 | 0.00 | 0.00 |
| 1UCSBU | Budapest Justice Studies Program | 710100 | Out-of-State Travel | 246.00 | 0.00 | 0.00 |
| 1UCSBU | Budapest Justice Studies Program | 710200 | Foreign Travel | 455.37 | 4,595.99 | 4,595.99 |
| 1UCSBU | Budapest Justice Studies Program | 710220 | Foreign Travel-Course Related | 0.00 | 6.87 | 6.87 |
| 1UCSBU | Budapest Justice Studies Program | 710400 | Student or Non-Emp Travel | 12,596.42 | 7,076.13 | 7,076.13 |
| 1UCSBU | Budapest Justice Studies Program | 710420 | Student or Non-Emp Travel-Housing | 38,382.00 | 41,623.00 | 41,623.00 |
| 1UCSBU | Budapest Justice Studies Program | 710N00 | Nonemployee/Student Travel | 71.00 | 0.00 | 0.00 |
| 1UCSBU | Budapest Justice Studies Program | 711100 | Supplies-General | 0.00 | (99.51) | (99.51) |
| 1UCSBU | Budapest Justice Studies Program | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 1UCSBU | Budapest Justice Studies Program | 713000 | Printing & Copying-General | 0.00 | 131.20 | 131.20 |
| 1UCSBU | Budapest Justice Studies Program | 714000 | Postage-General | 0.00 | 369.51 | 369.51 |
| 1UCSBU | Budapest Justice Studies Program | 716000 | Maintenance & Repairs-General | 912.62 | 0.00 | 0.00 |
| 1UCSBU | Budapest Justice Studies Program | 716120 | Rentals-Property or Room | 10,834.15 | 9,641.72 | 9,641.72 |
| 1UCSBU | Budapest Justice Studies Program | 717200 | Other Professional Services-General | 15,555.13 | 16,319.32 | 16,319.32 |
| 1UCSBU | Budapest Justice Studies Program | 718000 | Telecom-General | 44.63 | 0.00 | 0.00 |
| 1UCSBU | Budapest Justice Studies Program | 719005 | Business Meals-Group or Class Meals | 0.00 | 770.87 | 770.87 |
| 1UCSBU | Budapest Justice Studies Program | 71C500 | Taxes | 0.00 | 0.00 | 0.00 |
| 1UCSBU | Budapest Justice Studies Program | 76O130 | Internal Alloc-Print & Copy (Chg) | 180.22 | 0.00 | 0.00 |
| 1UCSCA | Cambridge Univ in England | 710100 | Out-of-State Travel | 0.00 | 6.83 | 6.83 |
| 1UCSCA | Cambridge Univ in England | 710120 | Out-of-State Travel-Supervision | 0.00 | 0.00 | 0.00 |
| 1UCSCA | Cambridge Univ in England | 710200 | Foreign Travel | 1,301.61 | 2,927.93 | 2,927.93 |
| 1UCSCA | Cambridge Univ in England | 710220 | Foreign Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 1UCSCA | Cambridge Univ in England | 710400 | Student or Non-Emp Travel | 18,277.27 | 21,048.80 | 21,048.80 |
| 1UCSCA | Cambridge Univ in England | 710420 | Student or Non-Emp Travel-Housing | 41,800.29 | 46,546.12 | 46,546.12 |
| 1UCSCA | Cambridge Univ in England | 711100 | Supplies-General | 0.00 | 1,275.34 | 1,275.34 |
| 1UCSCA | Cambridge Univ in England | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1UCSCA | Cambridge Univ in England | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1UCSCA | Cambridge Univ in England | 716120 | Rentals-Property or Room | 13,875.38 | 11,678.30 | 11,678.30 |
| 1UCSCA | Cambridge Univ in England | 717200 | Other Professional Services-General | 13,115.00 | 16,350.00 | 16,350.00 |
| 1UCSCA | Cambridge Univ in England | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1UCSCA | Cambridge Univ in England | 719005 | Business Meals-Group or Class Meals | 0.00 | 432.81 | 432.81 |
| 1UCSCA | Cambridge Univ in England | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1UCSCA | Cambridge Univ in England | 71C500 | Taxes | 0.00 | 0.00 | 0.00 |
| 1UCSCA | Cambridge Univ in England | 76O140 | Internal Alloc-Mail & Postage (Chg) | 40.67 | 0.00 | 0.00 |
| 1UCSCH | China Study Abroad | 710200 | Foreign Travel | 717.47 | 0.00 | 0.00 |
| 1UCSCH | China Study Abroad | 710220 | Foreign Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 1UCSCH | China Study Abroad | 710400 | Student or Non-Emp Travel | 2,000.00 | 0.00 | 0.00 |
| 1UCSCH | China Study Abroad | 710420 | Student or Non-Emp Travel-Housing | 0.00 | 3,600.00 | 3,600.00 |
| 1UCSCH | China Study Abroad | 711100 | Supplies-General | (407.52) | 3,048.71 | 3,048.71 |
| 1UCSCH | China Study Abroad | 711124 | Supplies-Instructional & Program | 0.00 | 9,625.00 | 9,625.00 |
| 1UCSCH | China Study Abroad | 716120 | Rentals-Property or Room | 0.00 | 1,700.00 | 1,700.00 |
| 1UCSCH | China Study Abroad | 717200 | Other Professional Services-General | 700.00 | 0.00 | 0.00 |
| 1UCSCH | China Study Abroad | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1UCSDI | Dijon Study Away | 710200 | Foreign Travel | 1,248.93 | 510.07 | 510.07 |
| 1UCSDI | Dijon Study Away | 710400 | Student or Non-Emp Travel | 0.00 | 308.28 | 308.28 |
| 1UCSDI | Dijon Study Away | 710420 | Student or Non-Emp Travel-Housing | 29,928.11 | 21,555.71 | 21,555.71 |
| 1UCSDI | Dijon Study Away | 711100 | Supplies-General | 0.00 | 86.69 | 86.69 |
| 1UCSDI | Dijon Study Away | 711124 | Supplies-Instructional & Program | 12,466.09 | 839.10 | 839.10 |
| 1UCSDI | Dijon Study Away | 717200 | Other Professional Services-General | 495.48 | 0.00 | 0.00 |
| 1UCSDI | Dijon Study Away | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1UCSDI | Dijon Study Away | 719000 | Business Meals-Meetings-Non Travel | 288.74 | (22.25) | (22.25) |
| 1UCSDI | Dijon Study Away | 719005 | Business Meals-Group or Class Meals | 0.00 | 266.61 | 266.61 |
| 1UCSDI | Dijon Study Away | 71C600 | Insurance | 756.00 | 756.00 | 756.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1UCSGH | Ghana Study Away | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1UCSGH | Ghana Study Away | 710420 | Student or Non-Emp Travel-Housing | 0.00 | 0.00 | 0.00 |
| 1UCSGH | Ghana Study Away | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1UCSGH | Ghana Study Away | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 1UCSGH | Ghana Study Away | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1UCSGH | Ghana Study Away | 719005 | Business Meals-Group or Class Meals | 0.00 | 44.94 | 44.94 |
| 1UCSGR | Granada Study Abroad | 710100 | Out-of-State Travel | 46.00 | 0.00 | 0.00 |
| 1UCSGR | Granada Study Abroad | 710200 | Foreign Travel | 3,799.98 | 105.50 | 105.50 |
| 1UCSGR | Granada Study Abroad | 710220 | Foreign Travel-Course Related | 2,983.10 | 0.00 | 0.00 |
| 1UCSGR | Granada Study Abroad | 710400 | Student or Non-Emp Travel | 8,109.55 | 15,128.53 | 15,128.53 |
| 1UCSGR | Granada Study Abroad | 710420 | Student or Non-Emp Travel-Housing | 32,344.43 | 31,843.37 | 31,843.37 |
| 1UCSGR | Granada Study Abroad | 711100 | Supplies-General | 2,516.28 | 376.50 | 376.50 |
| 1UCSGR | Granada Study Abroad | 711124 | Supplies-Instructional & Program | 16,623.70 | 20,667.59 | 20,667.59 |
| 1UCSGR | Granada Study Abroad | 714000 | Postage-General | 55.89 | 39.22 | 39.22 |
| 1UCSGR | Granada Study Abroad | 716120 | Rentals-Property or Room | 4,981.95 | 11,020.20 | 11,020.20 |
| 1UCSGR | Granada Study Abroad | 717200 | Other Professional Services-General | 4,779.82 | 4,552.32 | 4,552.32 |
| 1UCSGR | Granada Study Abroad | 718000 | Telecom-General | 640.17 | 976.31 | 976.31 |
| 1UCSGR | Granada Study Abroad | 719000 | Business Meals-Meetings-Non Travel | 203.58 | 0.00 | 0.00 |
| 1UCSGR | Granada Study Abroad | 719005 | Business Meals-Group or Class Meals | 688.83 | 2,093.89 | 2,093.89 |
| 1UCSGR | Granada Study Abroad | 71C500 | Taxes | 0.00 | 256.22 | 256.22 |
| 1UCSIT | Italy Study Abroad | 710120 | Out-of-State Travel-Supervision | 0.00 | 57.46 | 57.46 |
| 1UCSIT | Italy Study Abroad | 710200 | Foreign Travel | 929.44 | 14,685.70 | 14,685.70 |
| 1UCSIT | Italy Study Abroad | 710220 | Foreign Travel-Course Related | 0.00 | (42.87) | (42.87) |
| 1UCSIT | Italy Study Abroad | 710400 | Student or Non-Emp Travel | 29,149.88 | 55,923.81 | 55,923.81 |
| 1UCSIT | Italy Study Abroad | 710420 | Student or Non-Emp Travel-Housing | 940.12 | 24,391.46 | 24,391.46 |
| 1UCSIT | Italy Study Abroad | 711100 | Supplies-General | 0.00 | 1,502.17 | 1,502.17 |
| 1UCSIT | Italy Study Abroad | 711124 | Supplies-Instructional & Program | 0.00 | 51.07 | 51.07 |
| 1UCSIT | Italy Study Abroad | 714000 | Postage-General | 0.00 | 622.64 | 622.64 |
| 1UCSIT | Italy Study Abroad | 716120 | Rentals-Property or Room | 4,286.46 | 2,401.30 | 2,401.30 |
| 1UCSIT | Italy Study Abroad | 717200 | Other Professional Services-General | 14,438.86 | 88,260.78 | 88,260.78 |
| 1UCSIT | Italy Study Abroad | 718000 | Telecom-General | 537.28 | 1,356.25 | 1,356.25 |
| 1UCSIT | Italy Study Abroad | 719005 | Business Meals-Group or Class Meals | 6,859.06 | 5,117.78 | 5,117.78 |
| 1UCSIT | Italy Study Abroad | 719100 | Membership Dues & Fees | 0.00 | 1,002.11 | 1,002.11 |
| 1UCSIT | Italy Study Abroad | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1UCSIT | Italy Study Abroad | 71C500 | Taxes | 9,356.19 | 45,775.49 | 45,775.49 |
| 1UCSIT | Italy Study Abroad | 71C600 | Insurance | 0.00 | 9,667.05 | 9,667.05 |
| 1UCSLE | London Experience Study Away | 710200 | Foreign Travel | 2,067.64 | 509.36 | 509.36 |
| 1UCSLE | London Experience Study Away | 710220 | Foreign Travel-Course Related | 207.76 | 1,810.23 | 1,810.23 |
| 1UCSLE | London Experience Study Away | 710400 | Student or Non-Emp Travel | 11,373.39 | 13,606.39 | 13,606.39 |
| 1UCSLE | London Experience Study Away | 710420 | Student or Non-Emp Travel-Housing | 5,743.10 | 4,831.87 | 4,831.87 |
| 1UCSLE | London Experience Study Away | 711100 | Supplies-General | 0.00 | 12.99 | 12.99 |
| 1UCSLE | London Experience Study Away | 716120 | Rentals-Property or Room | 1,728.08 | 0.00 | 0.00 |
| 1UCSLE | London Experience Study Away | 719005 | Business Meals-Group or Class Meals | 0.00 | 442.31 | 442.31 |
| 1UCSLO | UNH London Program | 710200 | Foreign Travel | 1,218.63 | 1,084.09 | 1,084.09 |
| 1UCSLO | UNH London Program | 710400 | Student or Non-Emp Travel | 3,704.44 | 3,079.18 | 3,079.18 |
| 1UCSLO | UNH London Program | 710420 | Student or Non-Emp Travel-Housing | 144,990.27 | 132,653.76 | 132,653.76 |
| 1UCSLO | UNH London Program | 711100 | Supplies-General | 609.15 | 123.95 | 123.95 |
| 1UCSLO | UNH London Program | 711124 | Supplies-Instructional & Program | 235,864.73 | 206,948.74 | 206,948.74 |
| 1UCSLO | UNH London Program | 711173 | Supplies-telephone calling program | 163.29 | 0.00 | 0.00 |
| 1UCSLO | UNH London Program | 714000 | Postage-General | 143.01 | 0.00 | 0.00 |
| 1UCSLO | UNH London Program | 716120 | Rentals-Property or Room | 22,287.19 | 68,522.67 | 68,522.67 |
| 1UCSLO | UNH London Program | 718000 | Telecom-General | 0.00 | 52.62 | 52.62 |
| 1UCSLO | UNH London Program | 719005 | Business Meals-Group or Class Meals | 1,223.66 | 2,740.24 | 2,740.24 |
| 1UCSLO | UNH London Program | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1UCSLO | UNH London Program | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1UCSLT | London Travel Writing Program | 710200 | Foreign Travel | 0.00 | 1,548.01 | 1,548.01 |
| 1UCSLT | London Travel Writing Program | 710220 | Foreign Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 1UCSLT | London Travel Writing Program | 710400 | Student or Non-Emp Travel | 0.00 | 4,814.51 | 4,814.51 |
| 1UCSLT | London Travel Writing Program | 710420 | Student or Non-Emp Travel-Housing | 0.00 | 3,970.28 | 3,970.28 |
| 1UCSLT | London Travel Writing Program | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1UCSLT | London Travel Writing Program | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1UCSLT | London Travel Writing Program | 718000 | Telecom-General | 0.00 | 12.49 | 12.49 |
| 1UCSLT | London Travel Writing Program | 719005 | Business Meals-Group or Class Meals | 0.00 | 687.46 | 687.46 |
| 1UCSME | Mexico Summer Study Away | 710200 | Foreign Travel | 492.21 | 1,078.42 | 1,078.42 |
| 1UCSME | Mexico Summer Study Away | 710400 | Student or Non-Emp Travel | 11,728.47 | 7,591.10 | 7,591.10 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|----------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1UCSME | Mexico Summer Study Away | 710420 | Student or Non-Emp Travel-Housing | 14,022.45 | 9,064.00 | 9,064.00 |
| 1UCSME | Mexico Summer Study Away | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1UCSME | Mexico Summer Study Away | 711124 | Supplies-Instructional & Program | 40,574.08 | 26,253.90 | 26,253.90 |
| 1UCSMO | Moscow Study Abroad | 710200 | Foreign Travel | 0.00 | 1,025.43 | 1,025.43 |
| 1UCSMO | Moscow Study Abroad | 710220 | Foreign Travel-Course Related | 0.00 | 365.49 | 365.49 |
| 1UCSMO | Moscow Study Abroad | 710400 | Student or Non-Emp Travel | 13,989.86 | 16,879.11 | 16,879.11 |
| 1UCSMO | Moscow Study Abroad | 710420 | Student or Non-Emp Travel-Housing | 0.00 | 6,060.20 | 6,060.20 |
| 1UCSMO | Moscow Study Abroad | 711100 | Supplies-General | 0.00 | 111.54 | 111.54 |
| 1UCSMO | Moscow Study Abroad | 711124 | Supplies-Instructional & Program | 5,327.32 | 2,070.00 | 2,070.00 |
| 1UCSMO | Moscow Study Abroad | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1UCSMO | Moscow Study Abroad | 714000 | Postage-General | 0.00 | 98.01 | 98.01 |
| 1UCSMO | Moscow Study Abroad | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1UCSMO | Moscow Study Abroad | 717200 | Other Professional Services-General | 1,400.00 | 825.00 | 825.00 |
| 1UCSMO | Moscow Study Abroad | 718000 | Telecom-General | 0.00 | 154.72 | 154.72 |
| 1UCSMO | Moscow Study Abroad | 719005 | Business Meals-Group or Class Meals | 0.00 | 1,754.94 | 1,754.94 |
| 1UCSMO | Moscow Study Abroad | 71C500 | Taxes | 0.00 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | 710220 | Foreign Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | 710420 | Student or Non-Emp Travel-Housing | 0.00 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | 71C500 | Taxes | 0.00 | 0.00 | 0.00 |
| 1UCSRO | Rome Study Abroad Program | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1UCSRO | Rome Study Abroad Program | 710200 | Foreign Travel | 4,631.29 | 3,393.00 | 3,393.00 |
| 1UCSRO | Rome Study Abroad Program | 710220 | Foreign Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 1UCSRO | Rome Study Abroad Program | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1UCSRO | Rome Study Abroad Program | 710400 | Student or Non-Emp Travel | 4,205.78 | 8,737.39 | 8,737.39 |
| 1UCSRO | Rome Study Abroad Program | 710420 | Student or Non-Emp Travel-Housing | 16,941.67 | 14,080.00 | 14,080.00 |
| 1UCSRO | Rome Study Abroad Program | 711100 | Supplies-General | 126.45 | 0.00 | 0.00 |
| 1UCSRO | Rome Study Abroad Program | 711124 | Supplies-Instructional & Program | 9,636.87 | 0.00 | 0.00 |
| 1UCSRO | Rome Study Abroad Program | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1UCSRO | Rome Study Abroad Program | 716120 | Rentals-Property or Room | 1,585.04 | 9,600.00 | 9,600.00 |
| 1UCSRO | Rome Study Abroad Program | 719005 | Business Meals-Group or Class Meals | 1,223.95 | 813.96 | 813.96 |
| 1UCSRO | Rome Study Abroad Program | 719100 | Membership Dues & Fees | 500.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 710000 | In-State Travel | 9,925.82 | 5,905.52 | 5,905.52 |
| 1UD000 | CEPS Educational and General | 710100 | Out-of-State Travel | 41,809.11 | 35,928.45 | 35,928.45 |
| 1UD000 | CEPS Educational and General | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 99.00 | 99.00 |
| 1UD000 | CEPS Educational and General | 710200 | Foreign Travel | 6,186.13 | 17,533.32 | 17,533.32 |
| 1UD000 | CEPS Educational and General | 710300 | Conference Registration Fees | 14,919.50 | 17,136.13 | 17,136.13 |
| 1UD000 | CEPS Educational and General | 710305 | Registration Fees-Other | 16,072.00 | 15,120.00 | 15,120.00 |
| 1UD000 | CEPS Educational and General | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 710400 | Student or Non-Emp Travel | 62,918.73 | 71,906.67 | 71,906.67 |
| 1UD000 | CEPS Educational and General | 710410 | Student or Non-Emp Travel-Lodging | 662.72 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 710200 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 711000 | Purchasing Cards | 1,577.24 | 641.15 | 641.15 |
| 1UD000 | CEPS Educational and General | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 711100 | Supplies-General | 221,123.29 | 246,173.94 | 246,173.94 |
| 1UD000 | CEPS Educational and General | 711124 | Supplies-Instructional & Program | 2,196.47 | 0.00 | 0.00 |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|------------------------------|--------|-------------------------------------|------------|------------|------------|
| 1UD000 | CEPS Educational and General | 711132 | Suppli-Software incl Site Lic&Maint | 51,079.62 | 46,725.34 | 46,725.34 |
| 1UD000 | CEPS Educational and General | 711138 | Supplies-Parts | 3,894.50 | 8,880.60 | 8,880.60 |
| 1UD000 | CEPS Educational and General | 711146 | Supplies-Laboratory | 17,305.02 | 20,122.13 | 20,122.13 |
| 1UD000 | CEPS Educational and General | 711162 | Supplies-Office Supplies | 31,651.38 | 29,620.58 | 29,620.58 |
| 1UD000 | CEPS Educational and General | 711164 | Supplies-Computer (Non Peripherals) | 6,823.70 | 3,090.23 | 3,090.23 |
| 1UD000 | CEPS Educational and General | 711171 | Program Supply Offset | 0.00 | 3,029.28 | 3,029.28 |
| 1UD000 | CEPS Educational and General | 711172 | Program Supplies | 24,023.54 | 25,069.25 | 25,069.25 |
| 1UD000 | CEPS Educational and General | 711184 | Supplies - Promotion - Cultivation | 0.00 | 107.00 | 107.00 |
| 1UD000 | CEPS Educational and General | 711200 | Research Supplies | 0.00 | 70.25 | 70.25 |
| 1UD000 | CEPS Educational and General | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 713000 | Printing & Copying-General | 12,493.46 | 44,381.96 | 44,381.96 |
| 1UD000 | CEPS Educational and General | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 714000 | Postage-General | 0.00 | 6,022.95 | 6,022.95 |
| 1UD000 | CEPS Educational and General | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 714010 | Postage-Off Campus Mail Services | 615.86 | 2,143.68 | 2,143.68 |
| 1UD000 | CEPS Educational and General | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 715000 | Non-Cap Equip-General | 143,893.23 | 367,620.61 | 367,620.61 |
| 1UD000 | CEPS Educational and General | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 716000 | Maintenance & Repairs-General | 4,798.63 | 27,874.80 | 27,874.80 |
| 1UD000 | CEPS Educational and General | 716009 | Maint & Repairs-Locks | 0.00 | 5,628.35 | 5,628.35 |
| 1UD000 | CEPS Educational and General | 716018 | Maint Agreeem- Baseline & Supp | 0.00 | 7,783.00 | 7,783.00 |
| 1UD000 | CEPS Educational and General | 716031 | Maint. & Repairs - Flooring | 1,575.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 716060 | Maint & Repairs-Computer Software | 800.00 | 800.00 | 800.00 |
| 1UD000 | CEPS Educational and General | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 56.50 | 56.50 |
| 1UD000 | CEPS Educational and General | 716100 | Rentals & Leases-General | 3,957.91 | 6,605.07 | 6,605.07 |
| 1UD000 | CEPS Educational and General | 716110 | Rentals-Copier | 40,175.48 | 31,781.39 | 31,781.39 |
| 1UD000 | CEPS Educational and General | 716115 | Rentals-Linen | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 716125 | Rentals-Vehicles incl Marine | 0.00 | 1,150.00 | 1,150.00 |
| 1UD000 | CEPS Educational and General | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 717200 | Other Professional Services-General | 41,468.66 | 261,032.58 | 261,032.58 |
| 1UD000 | CEPS Educational and General | 717201 | Prof Srv - Fac. Operation Srvs | 0.00 | 18,584.31 | 18,584.31 |
| 1UD000 | CEPS Educational and General | 717210 | Oth Prof Ser-Honoraria | 0.00 | 700.00 | 700.00 |
| 1UD000 | CEPS Educational and General | 717218 | Other Prof Ser-UNHF Legal | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 718000 | Telecom-General | 45.00 | 21.15 | 21.15 |
| 1UD000 | CEPS Educational and General | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 201,409.72 | 201,409.72 |
| 1UD000 | CEPS Educational and General | 718014 | Telecom-Telephone Equipment | 0.00 | 18,412.80 | 18,412.80 |
| 1UD000 | CEPS Educational and General | 718016 | Telecom-Usage (Tolls) | 0.00 | 3,692.81 | 3,692.81 |
| 1UD000 | CEPS Educational and General | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 719000 | Business Meals-Meetings-Non Travel | 47,435.44 | 109,226.68 | 109,226.68 |
| 1UD000 | CEPS Educational and General | 719005 | Business Meals-Group or Class Meals | 0.00 | 174.81 | 174.81 |
| 1UD000 | CEPS Educational and General | 719010 | Business Meals-Campus Wide Events | 0.00 | 34.88 | 34.88 |
| 1UD000 | CEPS Educational and General | 719100 | Membership Dues & Fees | 26,353.38 | 26,217.40 | 26,217.40 |
| 1UD000 | CEPS Educational and General | 719125 | Licenses/Professional Fees | 2,200.00 | 2,200.00 | 2,200.00 |
| 1UD000 | CEPS Educational and General | 7192 | Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 719200 | Employee Recruiting-General | 2,083.00 | 27,056.10 | 27,056.10 |
| 1UD000 | CEPS Educational and General | 719210 | Employee Recruiting-Advertising | 7,897.50 | 1,194.00 | 1,194.00 |
| 1UD000 | CEPS Educational and General | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 71C000 | Awards to Non-Employee-Students | 4,437.54 | 5,499.99 | 5,499.99 |
| 1UD000 | CEPS Educational and General | 71C050 | Student Awards-Taxable | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 71C100 | Advertising (Non-Employment) | 645.00 | 939.00 | 939.00 |
| 1UD000 | CEPS Educational and General | 71C600 | Insurance | 0.00 | 1,168.51 | 1,168.51 |
| 1UD000 | CEPS Educational and General | 71CZ00 | Other Expenses-Deductions | 43.75 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 71CZ35 | Other Exp-Promotional Expense | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 74 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 740000 | Cap Equipment | 148,510.76 | 214,251.01 | 214,251.01 |
| 1UD000 | CEPS Educational and General | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 146.94 | 146.94 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1UD000 | CEPS Educational and General | 760 | F&A, Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 760000 | Internal Allocations | 0.00 | (13,343.62) | (13,343.62) |
| 1UD000 | CEPS Educational and General | 760083 | Athletics Tickets | 0.00 | 80.00 | 80.00 |
| 1UD000 | CEPS Educational and General | 760105 | RCM-Facilities Assessment | 6,570,578.00 | 6,291,206.00 | 6,291,206.00 |
| 1UD000 | CEPS Educational and General | 760106 | RCM- Occupancy Assessment | (1,000.00) | (1,000.00) | (1,000.00) |
| 1UD000 | CEPS Educational and General | 760150 | Ecoline Assessment | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 760170 | RCM-Central Admin Allocation | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 760171 | RCM-Undergrad Net Tuition Realloc | 16,414,319.00 | 15,076,347.00 | 15,076,347.00 |
| 1UD000 | CEPS Educational and General | 760172 | RCM-Grad Net Tuition Reallocation | 307,947.03 | 232,020.17 | 232,020.17 |
| 1UD000 | CEPS Educational and General | 760173 | RCM-Cont. Ed. Net Tuition Realloc | 286,834.20 | 307,428.64 | 307,428.64 |
| 1UD000 | CEPS Educational and General | 760175 | RCM-Student Fee Rev Reallocation | 339,457.76 | 318,986.21 | 318,986.21 |
| 1UD000 | CEPS Educational and General | 760176 | RCM-Other Oper Revenue Reallocation | 33,034.62 | 20,175.03 | 20,175.03 |
| 1UD000 | CEPS Educational and General | 760180 | RCM S&W- Strategic Initiatives | 940,040.36 | 870,185.48 | 870,185.48 |
| 1UD000 | CEPS Educational and General | 760416 | Int-Alloc-Parking-Dept reserved spo | 0.00 | 4,100.00 | 4,100.00 |
| 1UD000 | CEPS Educational and General | 76C615 | Int Alloc-Auto Fleet Ins | 3,141.61 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 76I | Internal Allocations (Recoveries) | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 76I000 | Internal Allocations - Recoveries | (10,333.80) | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 76O000 | Internal Allocations - Charges | 775.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 76O100 | Int All-Travel-In State (Chg) | 655.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 76O104 | Int All-Student-Non Employee(Chg) | 4,930.77 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 76O110 | Int All-Supplies-General (Chg) | 30,619.45 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 76O115 | Int Alloc- Tickets (Chg) | 4,350.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 76O130 | Internal Alloc-Print & Copy (Chg) | 26,466.54 | (92.50) | (92.50) |
| 1UD000 | CEPS Educational and General | 76O140 | Internal Alloc-Mail & Postage (Chg) | 7,478.95 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 76O150 | Int All-NonCapEquip (Chg) | 47,998.58 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 76O160 | Int All-Maint&Repair-General (Chg) | 14,720.39 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 969.59 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 76O166 | Int All-Maint&Rep-Facil Increm(Chg) | 5,603.93 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 76O16A | Int All-Property/Room Rent (Chg) | 5,640.73 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 76O170 | Int All-Prof Services-General (Chg) | 62,235.85 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 76O180 | Int Alloc-Telecom Voice (Chg) | 99,703.12 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 76O182 | Int Alloc-Telecom Data (Chg) | 132,272.06 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 42,930.82 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 76O191 | Int All-Meals-Group or Class (Chg) | 583.35 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 76O19A | Int All-Membership Dues & Fees(Chg) | 7,250.08 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 76O800 | Int All-Util-General & Other (Rec) | 18,138.34 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 710000 | In-State Travel | 6,814.45 | 10,284.67 | 10,284.67 |
| 1UE000 | PAUL Education and General | 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 710100 | Out-of-State Travel | 128,386.41 | 149,863.43 | 149,863.43 |
| 1UE000 | PAUL Education and General | 710115 | Out-of-State Travel-Prof Dev | 188.08 | 991.25 | 991.25 |
| 1UE000 | PAUL Education and General | 710135 | Out State Travel - Airport Shuttle | 9.75 | 4.25 | 4.25 |
| 1UE000 | PAUL Education and General | 710200 | Foreign Travel | 71,648.18 | 50,333.46 | 50,333.46 |
| 1UE000 | PAUL Education and General | 710230 | Foreign Travel-Student | 50,503.16 | 32,220.74 | 32,220.74 |
| 1UE000 | PAUL Education and General | 710300 | Conference Registration Fees | 47,587.20 | 54,346.46 | 54,346.46 |
| 1UE000 | PAUL Education and General | 710305 | Registration Fees-Other | 10,222.00 | 4,211.00 | 4,211.00 |
| 1UE000 | PAUL Education and General | 710310 | Workshop Registration Fees | 566.50 | 1,064.42 | 1,064.42 |
| 1UE000 | PAUL Education and General | 710400 | Student or Non-Emp Travel | 42,982.15 | 62,254.54 | 62,254.54 |
| 1UE000 | PAUL Education and General | 710405 | Student or Non-Emp Travel-Recruit | 8,948.19 | 4,814.92 | 4,814.92 |
| 1UE000 | PAUL Education and General | 710Z00 | Travel-Other | (400.00) | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 710Z10 | Airline internet access fees | 0.00 | (2,000.00) | (2,000.00) |
| 1UE000 | PAUL Education and General | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 711100 | Supplies-General | 31,889.03 | 69,520.40 | 69,520.40 |
| 1UE000 | PAUL Education and General | 711108 | Supplies-Subscription,Newspaper,Mag | 7,154.23 | 6,690.10 | 6,690.10 |
| 1UE000 | PAUL Education and General | 711124 | Supplies-Instructional & Program | 51,906.47 | 33,998.47 | 33,998.47 |
| 1UE000 | PAUL Education and General | 711128 | Supplies-Audio-Visual Supplies | 2,308.03 | 146.00 | 146.00 |
| 1UE000 | PAUL Education and General | 711132 | Suppli-Software incl Site Lic&Maint | 236,237.02 | 237,501.35 | 237,501.35 |
| 1UE000 | PAUL Education and General | 711148 | Supplies-Bottled Gas | 1.72 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 711154 | Supplies-Computer Peripherals | 311.75 | 1,131.82 | 1,131.82 |
| 1UE000 | PAUL Education and General | 711164 | Supplies-Computer (Non Peripherals) | 4,100.09 | 3,783.18 | 3,783.18 |
| 1UE000 | PAUL Education and General | 711184 | Supplies - Promotion - Cultivation | 7,602.85 | 7,953.02 | 7,953.02 |
| 1UE000 | PAUL Education and General | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|----------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1UE000 | PAUL Education and General | 713000 | Printing & Copying-General | 66,060.06 | 178,876.70 | 178,876.70 |
| 1UE000 | PAUL Education and General | 713010 | Printing & Copying-Publications | 0.00 | 227.50 | 227.50 |
| 1UE000 | PAUL Education and General | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 714005 | Postage-Campus Mail Services | 0.00 | 30,035.92 | 30,035.92 |
| 1UE000 | PAUL Education and General | 714010 | Postage-Off Campus Mail Services | 1,050.73 | 810.16 | 810.16 |
| 1UE000 | PAUL Education and General | 714030 | Postage-Express Mail | 16.59 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 715000 | Non-Cap Equip-General | 0.00 | 997.95 | 997.95 |
| 1UE000 | PAUL Education and General | 715005 | Non-Cap Equip-Computer Hardware | 144.83 | 30,787.00 | 30,787.00 |
| 1UE000 | PAUL Education and General | 715010 | Non-Cap Equip-Furniture & Fixtures | 18,043.67 | 7,644.71 | 7,644.71 |
| 1UE000 | PAUL Education and General | 716000 | Maintenance & Repairs-General | 0.00 | 47.40 | 47.40 |
| 1UE000 | PAUL Education and General | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 716100 | Rentals & Leases-General | 3,273.04 | 396.19 | 396.19 |
| 1UE000 | PAUL Education and General | 716115 | Rentals-Linen | 2,561.66 | 2,917.28 | 2,917.28 |
| 1UE000 | PAUL Education and General | 716120 | Rentals-Property or Room | 0.00 | 2,500.00 | 2,500.00 |
| 1UE000 | PAUL Education and General | 716123 | Rental Property/Room (short term) | 2,643.00 | 12,548.75 | 12,548.75 |
| 1UE000 | PAUL Education and General | 716125 | Rentals-Vehicles incl Marine | 193.80 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 716160 | Rentals - Caps & Gowns | 861.30 | 760.23 | 760.23 |
| 1UE000 | PAUL Education and General | 717100 | Financial Services-General | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 88.71 | 88.71 |
| 1UE000 | PAUL Education and General | 717106 | Finl Services-Epayment CC fees | 290.21 | 621.90 | 621.90 |
| 1UE000 | PAUL Education and General | 717108 | Finl Services-Epayment trx fees | 7.05 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 717115 | Finl Services-Bank Charges | 573.71 | 78.11 | 78.11 |
| 1UE000 | PAUL Education and General | 717200 | Other Professional Services-General | 295,088.64 | 509,000.02 | 509,000.02 |
| 1UE000 | PAUL Education and General | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 717299 | Other Prof Serv - Elect Clipping | 0.00 | 124.92 | 124.92 |
| 1UE000 | PAUL Education and General | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 103,885.36 | 103,885.36 |
| 1UE000 | PAUL Education and General | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 718008 | Telecom-Internet Services | 1,334.90 | 1,078.31 | 1,078.31 |
| 1UE000 | PAUL Education and General | 718012 | Telecom-Satellite & Cable Services | 0.00 | 3,030.65 | 3,030.65 |
| 1UE000 | PAUL Education and General | 718014 | Telecom-Telephone Equipment | 0.00 | 3,365.50 | 3,365.50 |
| 1UE000 | PAUL Education and General | 718016 | Telecom-Usage (Tolls) | 0.00 | 2,953.28 | 2,953.28 |
| 1UE000 | PAUL Education and General | 719000 | Business Meals-Meetings-Non Travel | 34,980.81 | 111,989.37 | 111,989.37 |
| 1UE000 | PAUL Education and General | 719005 | Business Meals-Group or Class Meals | 324.77 | 236.85 | 236.85 |
| 1UE000 | PAUL Education and General | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 719015 | Business Meals-Recruiting Meals | 3,844.35 | 1,982.16 | 1,982.16 |
| 1UE000 | PAUL Education and General | 719100 | Membership Dues & Fees | 18,032.67 | 22,162.22 | 22,162.22 |
| 1UE000 | PAUL Education and General | 719105 | Membership-Institutional | 15,905.24 | 10,102.02 | 10,102.02 |
| 1UE000 | PAUL Education and General | 719110 | Membership-Individual | 14,745.65 | 10,255.46 | 10,255.46 |
| 1UE000 | PAUL Education and General | 719125 | Licenses/Professional Fees | 1,890.00 | 870.00 | 870.00 |
| 1UE000 | PAUL Education and General | 719200 | Employee Recruiting-General | 0.00 | 2,029.00 | 2,029.00 |
| 1UE000 | PAUL Education and General | 719210 | Employee Recruiting-Advertising | 5,788.00 | 6,972.00 | 6,972.00 |
| 1UE000 | PAUL Education and General | 719210 | Other Employee Support-Prof Develop | 3,773.39 | 4,424.09 | 4,424.09 |
| 1UE000 | PAUL Education and General | 71C000 | Awards to Non-Employee-Students | 2,250.00 | 2,250.00 | 2,250.00 |
| 1UE000 | PAUL Education and General | 71C075 | Prizes to NonEmployee-Student AACSB | 0.00 | 549.45 | 549.45 |
| 1UE000 | PAUL Education and General | 71C100 | Advertising (Non-Employment) | 247,764.81 | 191,910.30 | 191,910.30 |
| 1UE000 | PAUL Education and General | 71C200 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 71CZ60 | Other Exp-Special Projects | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 760000 | Internal Allocations | 0.00 | (36,365.79) | (36,365.79) |
| 1UE000 | PAUL Education and General | 760065 | Int Alloc-Misc SLA | 0.00 | 214,369.00 | 214,369.00 |
| 1UE000 | PAUL Education and General | 760083 | Athletics Tickets | 0.00 | 400.00 | 400.00 |
| 1UE000 | PAUL Education and General | 760105 | RCM-Facilities Assessment | 1,355,385.00 | 1,134,303.00 | 1,134,303.00 |
| 1UE000 | PAUL Education and General | 760106 | RCM- Occupancy Assessment | (21,350.00) | (21,350.00) | (21,350.00) |
| 1UE000 | PAUL Education and General | 760170 | RCM-Central Admin Allocation | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 760171 | RCM-Undergrad Net Tuition Realloc | 8,967,037.00 | 8,029,921.00 | 8,029,921.00 |
| 1UE000 | PAUL Education and General | 760172 | RCM-Grad Net Tuition Reallocation | 818,681.37 | 661,987.26 | 661,987.26 |
| 1UE000 | PAUL Education and General | 760173 | RCM-Cont. Ed. Net Tuition Realloc | 152,110.38 | 135,983.09 | 135,983.09 |
| 1UE000 | PAUL Education and General | 760175 | RCM-Student Fee Rev Reallocation | 409,033.30 | 370,703.73 | 370,703.73 |
| 1UE000 | PAUL Education and General | 760176 | RCM-Other Oper Revenue Reallocation | 8,681.36 | 7,295.02 | 7,295.02 |
| 1UE000 | PAUL Education and General | 760180 | RCM S&W- Strategic Initiatives | 719,773.44 | 683,474.23 | 683,474.23 |
| 1UE000 | PAUL Education and General | 76I000 | Internal Allocations - Recoveries | (180.00) | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 76O104 | Int All-Student-Non Employee(Chg) | 11,678.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 76O110 | Int All-Supplies-General (Chg) | 2,748.88 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 3,429.85 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity | |
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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1UE000 | PAUL Education and General | 76O130 | Internal Alloc-Print & Copy (Chg) | 66,150.26 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 76O140 | Internal Alloc-Mail & Postage (Chg) | 23,954.10 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 53,466.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 76O164 | Int All-Maint&Rep-Computer (Chg) | 113.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 76O166 | Int All-Maint&Rep-Facil Increrm(Chg) | 918.50 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 76O16A | Int All-Property/Room Rent (Chg) | 5,334.50 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 76O16B | Int All-Other Rental & Lease (Chg) | 500.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 76O170 | Int All-Prof Services-General (Chg) | 50,430.99 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 76O173 | Int Alloc - IT SLA (Chg) | 224,717.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 76O174 | Int Alloc - Facilities SLA (Chg) | 44.60 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 3,987.08 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 76O179 | Int Alloc - Police (Chg) | 376.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 76O180 | Int Alloc-Telecom Voice (Chg) | 50,778.73 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 76O182 | Int Alloc-Telecom Data (Chg) | 61,857.13 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 47,149.91 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 76O19A | Int All-Membership Dues & Fees(Chg) | 1,820.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 76O19B | Int All-Employee Prof Develop (Chg) | 1,000.00 | 0.00 | 0.00 |
| 1UE001 | PAUL E&G - CPS | 710000 | In-State Travel | 924.70 | 381.49 | 381.49 |
| 1UE001 | PAUL E&G - CPS | 710200 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1UE001 | PAUL E&G - CPS | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1UE001 | PAUL E&G - CPS | 711124 | Supplies-Instructional & Program | 920.87 | 1,244.61 | 1,244.61 |
| 1UE001 | PAUL E&G - CPS | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1UE001 | PAUL E&G - CPS | 713015 | Printing & Copying-Departmental | 0.00 | 22.22 | 22.22 |
| 1UE001 | PAUL E&G - CPS | 717200 | Other Professional Services-General | 22.03 | 0.00 | 0.00 |
| 1UE001 | PAUL E&G - CPS | 719000 | Business Meals-Meetings-Non Travel | 530.22 | 644.52 | 644.52 |
| 1UE001 | PAUL E&G - CPS | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1UE001 | PAUL E&G - CPS | 719100 | Membership Dues & Fees | 0.00 | 65.00 | 65.00 |
| 1UE001 | PAUL E&G - CPS | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1UE001 | PAUL E&G - CPS | 760172 | RCM-Grad Net Tuition Reallocation | 0.00 | 0.00 | 0.00 |
| 1UE001 | PAUL E&G - CPS | 76O130 | Internal Alloc-Print & Copy (Chg) | 615.19 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 710000 | In-State Travel | 132.71 | 381.96 | 381.96 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 710100 | Out-of-State Travel | 5,069.25 | 4,089.10 | 4,089.10 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 710200 | Foreign Travel | 1,814.53 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 710230 | Foreign Travel-Student | 3,429.99 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 710300 | Conference Registration Fees | 1,398.00 | 1,349.00 | 1,349.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 710305 | Registration Fees-Other | 0.00 | 107.48 | 107.48 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 710400 | Student or Non-Emp Travel | 4,815.11 | 2,050.75 | 2,050.75 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 710430 | Non-Emp Travel-Consult/Serv Prov | 0.00 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 711100 | Supplies-General | 1,467.40 | 1,813.32 | 1,813.32 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 711108 | Supplies-Subscription,Newspaper,Mag | 299.88 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 713000 | Printing & Copying-General | 261.44 | 1,437.71 | 1,437.71 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 713010 | Printing & Copying-Publications | 0.00 | 2,676.32 | 2,676.32 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 714010 | Postage-Off Campus Mail Services | 11.14 | 21.99 | 21.99 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 716000 | Maintenance & Repairs-General | 0.00 | 115.00 | 115.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 716100 | Rentals & Leases-General | 4,485.36 | 2,666.06 | 2,666.06 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 716123 | Rental Property/Room (short term) | 2,930.00 | 424.00 | 424.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 716155 | Rentals-Film-Video | 0.00 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 717200 | Other Professional Services-General | 6,313.61 | 3,411.00 | 3,411.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 718008 | Telecom-Internet Services | 0.00 | 7.95 | 7.95 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 719000 | Business Meals-Meetings-Non Travel | 3,436.02 | 4,475.39 | 4,475.39 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 719005 | Business Meals-Group or Class Meals | 76.82 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 719105 | Membership-Institutional | 1,000.00 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 71C075 | Prizes to NonEmployee-Student AACSB | 4,500.00 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 71C100 | Advertising (Non-Employment) | 230.62 | 530.00 | 530.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 722205 | Participant Sup-Stipends | 0.00 | 200.00 | 200.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 760000 | Internal Allocations | 0.00 | (5,000.00) | (5,000.00) |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 760173 | RCM-Cont. Ed. Net Tuition Realloc | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 760175 | RCM-Student Fee Rev Reallocation | 0.00 | 4,350.00 | 4,350.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 76I000 | Internal Allocations - Recoveries | (500.00) | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 76O104 | Int All-Student-Non Employee(Chg) | 348.00 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 76O110 | Int All-Supplies-General (Chg) | 300.00 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 76O111 | Int All-Supplies-AudioVisual (Chg) | 276.51 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 76O130 | Internal Alloc-Print & Copy (Chg) | 1,212.15 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 76O16A | Int All-Property/Room Rent (Chg) | 2,053.00 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 76O16B | Int All-Other Rental & Lease (Chg) | 573.00 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 76O170 | Int All-Prof Services-General (Chg) | 270.16 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 4,507.56 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 5,916.39 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 76O19A | Int All-Membership Dues & Fees(Chg) | 120.00 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 76O220 | Int Alloc- Participant Support(Chg) | 30.00 | 0.00 | 0.00 |
| 1UEPPD | General Prepaid | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1UEPPD | General Prepaid | 710230 | Foreign Travel-Student | 0.00 | 0.00 | 0.00 |
| 1UEPPD | General Prepaid | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1UEPPD | General Prepaid | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 1UEPPD | General Prepaid | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |
| 1UESBP | Study Abroad - Budapest | 710200 | Foreign Travel | 1,625.05 | 5,310.37 | 5,310.37 |
| 1UESBP | Study Abroad - Budapest | 710230 | Foreign Travel-Student | 22,080.42 | 22,486.78 | 22,486.78 |
| 1UESBP | Study Abroad - Budapest | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1UESBP | Study Abroad - Budapest | 711100 | Supplies-General | 724.27 | 0.00 | 0.00 |
| 1UESBP | Study Abroad - Budapest | 713000 | Printing & Copying-General | 0.00 | 44.65 | 44.65 |
| 1UESBP | Study Abroad - Budapest | 714010 | Postage-Off Campus Mail Services | 0.00 | 169.44 | 169.44 |
| 1UESBP | Study Abroad - Budapest | 716120 | Rentals-Property or Room | 0.00 | 64,105.05 | 64,105.05 |
| 1UESBP | Study Abroad - Budapest | 717115 | Finl Services-Bank Charges | 39.66 | 24.75 | 24.75 |
| 1UESBP | Study Abroad - Budapest | 717200 | Other Professional Services-General | 84,669.34 | 78,249.40 | 78,249.40 |
| 1UESBP | Study Abroad - Budapest | 718006 | Telecom-Cellular Phones | 59.01 | 0.00 | 0.00 |
| 1UESBP | Study Abroad - Budapest | 719000 | Business Meals-Meetings-Non Travel | 21.45 | 504.40 | 504.40 |
| 1UESBP | Study Abroad - Budapest | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1UESBP | Study Abroad - Budapest | 760171 | RCM-Undergrad Net Tuition Realloc | 44,250.00 | 39,986.00 | 39,986.00 |
| 1UESBP | Study Abroad - Budapest | 760175 | RCM-Student Fee Rev Reallocation | 4,021.00 | 2,640.00 | 2,640.00 |
| 1UESBP | Study Abroad - Budapest | 76O130 | Internal Alloc-Print & Copy (Chg) | 236.78 | 0.00 | 0.00 |
| 1UESCM | Study Abroad - Cruise Management | 710200 | Foreign Travel | 0.00 | 2,873.00 | 2,873.00 |
| 1UESCM | Study Abroad - Cruise Management | 710230 | Foreign Travel-Student | 0.00 | 13,770.70 | 13,770.70 |
| 1UESCM | Study Abroad - Cruise Management | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1UESCM | Study Abroad - Cruise Management | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1UESCM | Study Abroad - Cruise Management | 717200 | Other Professional Services-General | 0.00 | 401.50 | 401.50 |
| 1UESCM | Study Abroad - Cruise Management | 760173 | RCM-Cont. Ed. Net Tuition Realloc | 0.00 | 2,771.22 | 2,771.22 |
| 1UESCM | Study Abroad - Cruise Management | 760175 | RCM-Student Fee Rev Reallocation | 0.00 | 2,248.50 | 2,248.50 |
| 1UESDR | Study Abrd Dominican Republic | 710200 | Foreign Travel | 4,187.04 | 1,625.86 | 1,625.86 |
| 1UESDR | Study Abrd Dominican Republic | 710230 | Foreign Travel-Student | 28,564.76 | 36,050.42 | 36,050.42 |
| 1UESDR | Study Abrd Dominican Republic | 710400 | Student or Non-Emp Travel | 2,037.61 | 751.36 | 751.36 |
| 1UESDR | Study Abrd Dominican Republic | 711100 | Supplies-General | 192.54 | 220.51 | 220.51 |
| 1UESDR | Study Abrd Dominican Republic | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1UESDR | Study Abrd Dominican Republic | 714010 | Postage-Off Campus Mail Services | 0.00 | 221.88 | 221.88 |
| 1UESDR | Study Abrd Dominican Republic | 716123 | Rental Property/Room (short term) | 1,024.00 | 0.00 | 0.00 |
| 1UESDR | Study Abrd Dominican Republic | 717115 | Finl Services-Bank Charges | 288.55 | 73.74 | 73.74 |
| 1UESDR | Study Abrd Dominican Republic | 717200 | Other Professional Services-General | 0.00 | 148.35 | 148.35 |
| 1UESDR | Study Abrd Dominican Republic | 719000 | Business Meals-Meetings-Non Travel | 221.23 | 701.08 | 701.08 |
| 1UESDR | Study Abrd Dominican Republic | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1UESDR | Study Abrd Dominican Republic | 760173 | RCM-Cont. Ed. Net Tuition Realloc | 2,846.82 | 3,602.59 | 3,602.59 |
| 1UESDR | Study Abrd Dominican Republic | 760175 | RCM-Student Fee Rev Reallocation | 0.00 | 4,865.25 | 4,865.25 |
| 1UESDR | Study Abrd Dominican Republic | 76O104 | Int All-Student-Non Employee(Chg) | 35.00 | 0.00 | 0.00 |
| 1UESFR | Study Abroad - France | 710200 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1UESFR | Study Abroad - France | 714010 | Postage-Off Campus Mail Services | 0.00 | 47.55 | 47.55 |
| 1UESFR | Study Abroad - France | 717200 | Other Professional Services-General | 0.00 | 45,156.04 | 45,156.04 |
| 1UESFR | Study Abroad - France | 760171 | RCM-Undergrad Net Tuition Realloc | 0.00 | 23,293.00 | 23,293.00 |
| 1UF000 | HHS Educational and General | 710000 | In-State Travel | 16,089.45 | 24,281.80 | 24,281.80 |
| 1UF000 | HHS Educational and General | 710015 | In-State Travel-Supervision | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 710025 | In-State Travel-Course Related | 9,118.38 | 8,844.00 | 8,844.00 |
| 1UF000 | HHS Educational and General | 710030 | In-State Travel-Searches | 0.00 | 2,780.47 | 2,780.47 |
| 1UF000 | HHS Educational and General | 710100 | Out-of-State Travel | 135,748.38 | 161,106.09 | 161,106.09 |
| 1UF000 | HHS Educational and General | 710105 | Out-of-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|-----------------------------|--------|-------------------------------------|------------|------------|------------|
| 1UF000 | HHS Educational and General | 710115 | Out-of-State Travel-Prof Dev | 4,092.23 | 4,973.97 | 4,973.97 |
| 1UF000 | HHS Educational and General | 710120 | Out-of-State Travel-Supervision | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 710125 | Out-of-State Travel-Course Related | 15,910.20 | 9,139.23 | 9,139.23 |
| 1UF000 | HHS Educational and General | 710130 | Out-of-State Travel-Searches | 366.60 | 6,444.10 | 6,444.10 |
| 1UF000 | HHS Educational and General | 710200 | Foreign Travel | 23,500.28 | 12,779.31 | 12,779.31 |
| 1UF000 | HHS Educational and General | 710215 | Foreign Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 710220 | Foreign Travel-Course Related | 0.00 | 940.83 | 940.83 |
| 1UF000 | HHS Educational and General | 710300 | Conference Registration Fees | 65,794.14 | 64,884.46 | 64,884.46 |
| 1UF000 | HHS Educational and General | 710305 | Registration Fees-Other | 7,448.72 | 4,834.73 | 4,834.73 |
| 1UF000 | HHS Educational and General | 710310 | Workshop Registration Fees | 1,790.60 | 2,253.89 | 2,253.89 |
| 1UF000 | HHS Educational and General | 710400 | Student or Non-Emp Travel | 23,743.92 | 24,758.30 | 24,758.30 |
| 1UF000 | HHS Educational and General | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 942.48 | 942.48 |
| 1UF000 | HHS Educational and General | 710200 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 711000 | Purchasing Cards | 2,678.36 | 2,723.41 | 2,723.41 |
| 1UF000 | HHS Educational and General | 711100 | Supplies-General | 148,263.12 | 172,704.82 | 172,704.82 |
| 1UF000 | HHS Educational and General | 711108 | Supplies-Subscription,Newspaper,Mag | 1,696.27 | 226.00 | 226.00 |
| 1UF000 | HHS Educational and General | 711110 | Supplies-Animal Feed-Care | 85.56 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 711112 | Supplies-Costumes & Makeup | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 711124 | Supplies-Instructional & Program | 141,007.02 | 169,279.19 | 169,279.19 |
| 1UF000 | HHS Educational and General | 711132 | Suppli-Software incl Site Lic&Maint | 40,212.93 | 70,864.58 | 70,864.58 |
| 1UF000 | HHS Educational and General | 711154 | Supplies-Computer Peripherals | 2,852.63 | 25,936.79 | 25,936.79 |
| 1UF000 | HHS Educational and General | 711156 | Supplies-Electronic Devices | 67.94 | 4,444.03 | 4,444.03 |
| 1UF000 | HHS Educational and General | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 711162 | Supplies-Office Supplies | 2,438.00 | 3,030.64 | 3,030.64 |
| 1UF000 | HHS Educational and General | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 134,877.60 | 134,877.60 |
| 1UF000 | HHS Educational and General | 711168 | Supplies - Sticks | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 711172 | Program Supplies | 13,394.00 | 15,260.40 | 15,260.40 |
| 1UF000 | HHS Educational and General | 711178 | Supplies- Training | 419.99 | 100.00 | 100.00 |
| 1UF000 | HHS Educational and General | 711180 | Supplies Special Events | 45.89 | 1,987.25 | 1,987.25 |
| 1UF000 | HHS Educational and General | 711184 | Supplies - Promotion - Cultivation | 13,173.76 | 10,964.89 | 10,964.89 |
| 1UF000 | HHS Educational and General | 711186 | Operating supplies | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 711190 | Publications cost | 265.00 | 65.00 | 65.00 |
| 1UF000 | HHS Educational and General | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 713000 | Printing & Copying-General | 100.00 | 9,590.97 | 9,590.97 |
| 1UF000 | HHS Educational and General | 713005 | Printing & Copying-Campus | 0.00 | 7,585.80 | 7,585.80 |
| 1UF000 | HHS Educational and General | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 713030 | Printing & Copying-Off Campus | 95.08 | 2,043.94 | 2,043.94 |
| 1UF000 | HHS Educational and General | 714000 | Postage-General | 396.41 | 33.87 | 33.87 |
| 1UF000 | HHS Educational and General | 714005 | Postage-Campus Mail Services | 0.00 | 5,858.72 | 5,858.72 |
| 1UF000 | HHS Educational and General | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 714030 | Postage-Express Mail | 24.70 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 715010 | Non-Cap Equip-Furniture & Fixtures | 5,018.35 | 49,472.22 | 49,472.22 |
| 1UF000 | HHS Educational and General | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 716000 | Maintenance & Repairs-General | 0.00 | 13,158.57 | 13,158.57 |
| 1UF000 | HHS Educational and General | 716006 | Maint & Repairs-Electrical | 0.00 | 2,386.00 | 2,386.00 |
| 1UF000 | HHS Educational and General | 716012 | Maint & Repairs-Painting | 0.00 | 2,503.44 | 2,503.44 |
| 1UF000 | HHS Educational and General | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 150.88 | 150.88 |
| 1UF000 | HHS Educational and General | 716100 | Rentals & Leases-General | 1,869.00 | 191.00 | 191.00 |
| 1UF000 | HHS Educational and General | 716110 | Rentals-Copier | 52,615.54 | 42,569.07 | 42,569.07 |
| 1UF000 | HHS Educational and General | 716115 | Rentals-Linen | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 716120 | Rentals-Property or Room | 1,357.04 | 13,874.95 | 13,874.95 |
| 1UF000 | HHS Educational and General | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 716125 | Rentals-Vehicles incl Marine | 824.96 | 2,782.06 | 2,782.06 |
| 1UF000 | HHS Educational and General | 716135 | Rentals-Vehicle-Team | 975.00 | 823.20 | 823.20 |
| 1UF000 | HHS Educational and General | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 717106 | Finl Services-Epayment CC fees | 22.29 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 717200 | Other Professional Services-General | 213,644.19 | 246,654.08 | 246,654.08 |
| 1UF000 | HHS Educational and General | 717203 | Oth Prof Ser-Background Checks | 0.00 | (38.75) | (38.75) |
| 1UF000 | HHS Educational and General | 717210 | Oth Prof Ser-Honoraria | 3,303.00 | 1,500.00 | 1,500.00 |
| 1UF000 | HHS Educational and General | 717220 | Oth Prof Ser-Site Work | 5,250.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 717228 | Oth Prof Ser-Accreditation | 24,460.00 | 9,110.00 | 9,110.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-----------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1UF000 | HHS Educational and General | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 717250 | Oth Prof Ser-Temp Help | 0.00 | 4,561.11 | 4,561.11 |
| 1UF000 | HHS Educational and General | 718000 | Telecom-General | 0.00 | (16.44) | (16.44) |
| 1UF000 | HHS Educational and General | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 108,230.32 | 108,230.32 |
| 1UF000 | HHS Educational and General | 718006 | Telecom-Cellular Phones | 3,551.29 | 2,734.84 | 2,734.84 |
| 1UF000 | HHS Educational and General | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 718014 | Telecom-Telephone Equipment | 0.00 | 3,545.00 | 3,545.00 |
| 1UF000 | HHS Educational and General | 718016 | Telecom-Usage (Tolls) | 0.00 | 2,768.08 | 2,768.08 |
| 1UF000 | HHS Educational and General | 719000 | Business Meals-Meetings-Non Travel | 13,026.70 | 59,177.03 | 59,177.03 |
| 1UF000 | HHS Educational and General | 719005 | Business Meals-Group or Class Meals | 11,941.73 | 21,195.64 | 21,195.64 |
| 1UF000 | HHS Educational and General | 719015 | Business Meals-Recruiting Meals | 0.00 | 270.11 | 270.11 |
| 1UF000 | HHS Educational and General | 719100 | Membership Dues & Fees | 42,333.40 | 38,628.80 | 38,628.80 |
| 1UF000 | HHS Educational and General | 719105 | Membership-Institutional | 465.00 | 1,713.00 | 1,713.00 |
| 1UF000 | HHS Educational and General | 719110 | Membership-Individual | 910.00 | 270.00 | 270.00 |
| 1UF000 | HHS Educational and General | 719120 | Membership-SIP | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 719125 | Licenses/Professional Fees | 5,205.00 | 6,700.19 | 6,700.19 |
| 1UF000 | HHS Educational and General | 719200 | Employee Recruiting-General | 0.00 | 6,444.95 | 6,444.95 |
| 1UF000 | HHS Educational and General | 719210 | Employee Recruiting-Advertising | 4,646.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 719210 | Other Employee Support-Prof Develop | 316.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 71B012 | Items Resale-Clothing | 537.50 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 71C100 | Advertising (Non-Employment) | 8,485.97 | 13,144.14 | 13,144.14 |
| 1UF000 | HHS Educational and General | 71C110 | Advertising-Print | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 71C610 | Insurance-Liability | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 71C615 | Insurance-Vehicle | 0.00 | 368.24 | 368.24 |
| 1UF000 | HHS Educational and General | 722200 | Participant Support | 352.02 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 740000 | Cap Equipment | 50,952.28 | 203,188.00 | 203,188.00 |
| 1UF000 | HHS Educational and General | 740045 | Cap Equipment-Audio/Visual | 79,408.00 | 8,550.00 | 8,550.00 |
| 1UF000 | HHS Educational and General | 760000 | Internal Allocations | (531,143.50) | (392,059.80) | (392,059.80) |
| 1UF000 | HHS Educational and General | 760029 | Int Alloc-Computer Store | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 760086 | Theater Usage | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 760105 | RCM-Facilities Assessment | 2,107,346.00 | 1,849,586.00 | 1,849,586.00 |
| 1UF000 | HHS Educational and General | 760171 | RCM-Undergrad Net Tuition Realloc | 6,684,726.00 | 6,278,276.00 | 6,278,276.00 |
| 1UF000 | HHS Educational and General | 760172 | RCM-Grad Net Tuition Reallocation | 1,651,361.18 | 1,447,636.43 | 1,447,636.43 |
| 1UF000 | HHS Educational and General | 760173 | RCM-Cont. Ed. Net Tuition Realloc | 363,822.90 | 332,453.85 | 332,453.85 |
| 1UF000 | HHS Educational and General | 760175 | RCM-Student Fee Rev Reallocation | 59,294.47 | 55,748.47 | 55,748.47 |
| 1UF000 | HHS Educational and General | 760176 | RCM-Other Oper Revenue Reallocation | 883,488.19 | 676,066.47 | 676,066.47 |
| 1UF000 | HHS Educational and General | 760180 | RCM S&W- Strategic Initiatives | 545,215.89 | 517,883.32 | 517,883.32 |
| 1UF000 | HHS Educational and General | 76C615 | Int Alloc-Auto Fleet Ins | 86.10 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 76I000 | Internal Allocations - Recoveries | (1,540.74) | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 76I002 | Int Allocations - BSC Recoveries | (340.00) | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 76O000 | Internal Allocations - Charges | 21,536.50 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 76O002 | Int Allocations - BSC Charges | 12,550.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 76O100 | Int All-Travel-In State (Chg) | 3,276.60 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 76O102 | Int All-Travel-Out of State (Chg) | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 76O103 | Int All-Travel-Foreign (Chg) | 92.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 76O110 | Int All-Supplies-General (Chg) | 108,435.94 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 76O111 | Int All-Supplies-AudioVisual (Chg) | 1,134.28 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 268.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 76O115 | Int Alloc- Tickets (Chg) | 6,000.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 76O130 | Internal Alloc-Print & Copy (Chg) | 17,466.03 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 76O140 | Internal Alloc-Mail & Postage (Chg) | 7,456.20 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 76O160 | Int All-Maint&Repair-General (Chg) | 6,509.25 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 76O161 | Int All-Maint&Rep- Direct Exp (Chg) | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 588.52 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 76O165 | Int All-Maint&Rep-Facil Contrc(Chg) | 2,251.33 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 76O166 | Int All-Maint&Rep-Facil Increm(Chg) | 3,143.30 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 76O16A | Int All-Property/Room Rent (Chg) | 22,709.93 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 76O16B | Int All-Other Rental & Lease (Chg) | 783.95 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 76O170 | Int All-Prof Services-General (Chg) | 2,382.38 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 76O173 | Int Alloc - IT SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 76O174 | Int Alloc - Facilities SLA (Chg) | 2,793.75 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 21,586.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|---------------------------------|--------|-------------------------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | |
| 1UF000 | HHS Educational and General | 76O177 | Int Alloc - Health Services (Chg) | 160.00 | 0.00 |
| 1UF000 | HHS Educational and General | 76O180 | Int Alloc-Telecom Voice (Chg) | 61,592.05 | 0.00 |
| 1UF000 | HHS Educational and General | 76O182 | Int Alloc-Telecom Data (Chg) | 54,123.56 | 0.00 |
| 1UF000 | HHS Educational and General | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 35,458.48 | 0.00 |
| 1UF000 | HHS Educational and General | 76O191 | Int All-Meals-Group or Class (Chg) | 4,903.79 | 0.00 |
| 1UF001 | HHS E&G - MPH Program | 710000 | In-State Travel | 267.18 | 185.51 |
| 1UF001 | HHS E&G - MPH Program | 710025 | In-State Travel-Course Related | 0.00 | 0.00 |
| 1UF001 | HHS E&G - MPH Program | 710100 | Out-of-State Travel | 0.00 | 546.16 |
| 1UF001 | HHS E&G - MPH Program | 710300 | Conference Registration Fees | 0.00 | 390.00 |
| 1UF001 | HHS E&G - MPH Program | 710400 | Student or Non-Emp Travel | 384.77 | 0.00 |
| 1UF001 | HHS E&G - MPH Program | 710410 | Student or Non-Emp Travel-Lodging | 1,036.59 | 0.00 |
| 1UF001 | HHS E&G - MPH Program | 711000 | Purchasing Cards | 0.00 | 0.00 |
| 1UF001 | HHS E&G - MPH Program | 711100 | Supplies-General | 126.98 | 42.48 |
| 1UF001 | HHS E&G - MPH Program | 711180 | Supplies Special Events | 0.00 | 0.00 |
| 1UF001 | HHS E&G - MPH Program | 711184 | Supplies - Promotion - Cultivation | 500.00 | 350.00 |
| 1UF001 | HHS E&G - MPH Program | 713015 | Printing & Copying-Departmental | 0.00 | 6.00 |
| 1UF001 | HHS E&G - MPH Program | 713020 | Printing & Copying-Course Related | 0.00 | 0.00 |
| 1UF001 | HHS E&G - MPH Program | 714000 | Postage-General | 0.00 | 0.00 |
| 1UF001 | HHS E&G - MPH Program | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 |
| 1UF001 | HHS E&G - MPH Program | 714010 | Postage-Off Campus Mail Services | 114.12 | 0.00 |
| 1UF001 | HHS E&G - MPH Program | 714020 | Postage-Labeling | 0.00 | 0.00 |
| 1UF001 | HHS E&G - MPH Program | 717200 | Other Professional Services-General | 1,784.36 | 0.00 |
| 1UF001 | HHS E&G - MPH Program | 717228 | Oth Prof Ser-Accreditation | 6,750.00 | 6,775.00 |
| 1UF001 | HHS E&G - MPH Program | 719000 | Business Meals-Meetings-Non Travel | 340.32 | 481.96 |
| 1UF001 | HHS E&G - MPH Program | 719005 | Business Meals-Group or Class Meals | 0.00 | 130.00 |
| 1UF001 | HHS E&G - MPH Program | 719020 | Business Meals-Accreditation | 600.10 | 0.00 |
| 1UF001 | HHS E&G - MPH Program | 719100 | Membership Dues & Fees | 0.00 | 875.00 |
| 1UF001 | HHS E&G - MPH Program | 71C100 | Advertising (Non-Employment) | 500.00 | 0.00 |
| 1UF001 | HHS E&G - MPH Program | 76O000 | Internal Allocations - Charges | 88.00 | 0.00 |
| 1UF001 | HHS E&G - MPH Program | 76O16A | Int All-Property/Room Rent (Chg) | 519.80 | 0.00 |
| 1UF001 | HHS E&G - MPH Program | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 |
| 1UF002 | HHS - E&G MSW at UNH-M | 710000 | In-State Travel | 741.24 | 24.00 |
| 1UF002 | HHS - E&G MSW at UNH-M | 710025 | In-State Travel-Course Related | 1,419.76 | 2,535.15 |
| 1UF002 | HHS - E&G MSW at UNH-M | 711100 | Supplies-General | 0.00 | 0.00 |
| 1UF002 | HHS - E&G MSW at UNH-M | 711180 | Supplies Special Events | 0.00 | 0.00 |
| 1UF002 | HHS - E&G MSW at UNH-M | 713015 | Printing & Copying-Departmental | 0.00 | 138.06 |
| 1UF002 | HHS - E&G MSW at UNH-M | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 |
| 1UF002 | HHS - E&G MSW at UNH-M | 719005 | Business Meals-Group or Class Meals | 1,117.83 | 198.73 |
| 1UF002 | HHS - E&G MSW at UNH-M | 76O000 | Internal Allocations - Charges | 88.00 | 0.00 |
| 1UF002 | HHS - E&G MSW at UNH-M | 76O103 | Int All-Travel-Foreign (Chg) | 0.00 | 0.00 |
| 1UFPPD | HHS General Prepays | 710000 | In-State Travel | 0.00 | 0.00 |
| 1UFPPD | HHS General Prepays | 710100 | Out-of-State Travel | 0.00 | 0.00 |
| 1UFPPD | HHS General Prepays | 710200 | Foreign Travel | 0.00 | 0.00 |
| 1UFPPD | HHS General Prepays | 710220 | Foreign Travel-Course Related | 0.00 | 0.00 |
| 1UFPPD | HHS General Prepays | 710300 | Conference Registration Fees | 0.00 | 0.00 |
| 1UFPPD | HHS General Prepays | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 |
| 1UFPPD | HHS General Prepays | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 |
| 1UFPPD | HHS General Prepays | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 |
| 1UFPPD | HHS General Prepays | 716120 | Rentals-Property or Room | 0.00 | 0.00 |
| 1UFPPD | HHS General Prepays | 717200 | Other Professional Services-General | 0.00 | 0.00 |
| 1UFPPD | HHS General Prepays | 719100 | Membership Dues & Fees | 0.00 | 0.00 |
| 1UFSSW | Social Work Study Away | 710000 | In-State Travel | 0.00 | 0.00 |
| 1UFSSW | Social Work Study Away | 710200 | Foreign Travel | 717.23 | 0.00 |
| 1UFSSW | Social Work Study Away | 710220 | Foreign Travel-Course Related | 31,114.86 | 0.00 |
| 1UFSSW | Social Work Study Away | 711000 | Purchasing Cards | 0.00 | 0.00 |
| 1UFSSW | Social Work Study Away | 719005 | Business Meals-Group or Class Meals | 578.59 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 710000 | In-State Travel | 7,528.00 | 6,952.48 |
| 1UG001 | Central Admin VPFA Ed & General | 710100 | Out-of-State Travel | 6,314.81 | 25,478.71 |
| 1UG001 | Central Admin VPFA Ed & General | 710115 | Out-of-State Travel-Prof Dev | 58.58 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 710200 | Foreign Travel | 0.00 | 750.00 |
| 1UG001 | Central Admin VPFA Ed & General | 710215 | Foreign Travel-Prof Dev | 0.00 | 575.00 |
| 1UG001 | Central Admin VPFA Ed & General | 710300 | Conference Registration Fees | 5,558.90 | 16,439.00 |
| 1UG001 | Central Admin VPFA Ed & General | 710305 | Registration Fees-Other | 0.00 | 45.00 |
| 1UG001 | Central Admin VPFA Ed & General | 710200 | Travel-Other | 0.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 711000 | Purchasing Cards | 0.00 | 0.00 |

| 1D - UNH - Durham | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity | |
|--|---------------------------------|--------|--------------------------------------|-------------------|---------------------|----------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1UG001 | Central Admin VPFA Ed & General | 711100 | Supplies-General | 10,196.30 | 18,308.93 | 18,308.93 |
| 1UG001 | Central Admin VPFA Ed & General | 711107 | Supplies-Staff Apparel and Equipmen | 84.80 | 79.90 | 79.90 |
| 1UG001 | Central Admin VPFA Ed & General | 711108 | Supplies-Subscription,Newspaper,Mag | 515.91 | 4,021.17 | 4,021.17 |
| 1UG001 | Central Admin VPFA Ed & General | 711132 | Suppli-Software incl Site Lic&Maint | 1,063.62 | 422.32 | 422.32 |
| 1UG001 | Central Admin VPFA Ed & General | 711134 | Supplies-Employee Awards | 15,596.68 | 15,895.52 | 15,895.52 |
| 1UG001 | Central Admin VPFA Ed & General | 711154 | Supplies-Computer Peripherals | 865.92 | 59.99 | 59.99 |
| 1UG001 | Central Admin VPFA Ed & General | 711160 | Supplies-Books | 0.00 | 190.15 | 190.15 |
| 1UG001 | Central Admin VPFA Ed & General | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 711169 | Supplies - Apparel | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 711172 | Program Supplies | 4,234.24 | 4,995.59 | 4,995.59 |
| 1UG001 | Central Admin VPFA Ed & General | 711184 | Supplies - Promotion - Cultivation | 548.34 | 1,404.87 | 1,404.87 |
| 1UG001 | Central Admin VPFA Ed & General | 713000 | Printing & Copying-General | 34.86 | 5,177.46 | 5,177.46 |
| 1UG001 | Central Admin VPFA Ed & General | 714000 | Postage-General | 0.00 | 9,433.59 | 9,433.59 |
| 1UG001 | Central Admin VPFA Ed & General | 714005 | Postage-Campus Mail Services | 0.00 | 7.50 | 7.50 |
| 1UG001 | Central Admin VPFA Ed & General | 714010 | Postage-Off Campus Mail Services | 0.00 | 37.59 | 37.59 |
| 1UG001 | Central Admin VPFA Ed & General | 714020 | Postage-Labeling | 0.00 | 136.61 | 136.61 |
| 1UG001 | Central Admin VPFA Ed & General | 715005 | Non-Cap Equip-Computer Hardware | 991.92 | 6,630.47 | 6,630.47 |
| 1UG001 | Central Admin VPFA Ed & General | 715010 | Non-Cap Equip-Furniture & Fixtures | 12,137.42 | 1,117.59 | 1,117.59 |
| 1UG001 | Central Admin VPFA Ed & General | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 715035 | Non-Cap Equip-Computer Software | 0.00 | 245.00 | 245.00 |
| 1UG001 | Central Admin VPFA Ed & General | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 716100 | Rentals & Leases-General | 333.97 | 284.00 | 284.00 |
| 1UG001 | Central Admin VPFA Ed & General | 716110 | Rentals-Copier | 9,436.41 | 12,708.90 | 12,708.90 |
| 1UG001 | Central Admin VPFA Ed & General | 716120 | Rentals-Property or Room | 0.00 | 6,195.08 | 6,195.08 |
| 1UG001 | Central Admin VPFA Ed & General | 717100 | Financial Services-General | 0.00 | (228.60) | (228.60) |
| 1UG001 | Central Admin VPFA Ed & General | 717105 | Finl Services-Credit Crd Disc Fees | 90.00 | 398.00 | 398.00 |
| 1UG001 | Central Admin VPFA Ed & General | 717125 | Finl Services-Collection Costs | 120.00 | 120.00 | 120.00 |
| 1UG001 | Central Admin VPFA Ed & General | 717140 | Finl Services-Student Loan Proc Fee | 15.25 | 30.00 | 30.00 |
| 1UG001 | Central Admin VPFA Ed & General | 717200 | Other Professional Services-General | 2,980.00 | 16,129.18 | 16,129.18 |
| 1UG001 | Central Admin VPFA Ed & General | 717203 | Oth Prof Ser-Background Checks | 254,042.81 | 278,722.56 | 278,722.56 |
| 1UG001 | Central Admin VPFA Ed & General | 717206 | Oth Prof Ser-MuniAgreemt-Police | 0.00 | 198.00 | 198.00 |
| 1UG001 | Central Admin VPFA Ed & General | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 718000 | Telecom-General | 1,158.54 | 1,059.80 | 1,059.80 |
| 1UG001 | Central Admin VPFA Ed & General | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 54,375.67 | 54,375.67 |
| 1UG001 | Central Admin VPFA Ed & General | 718006 | Telecom-Cellular Phones | 1,066.69 | 1,992.26 | 1,992.26 |
| 1UG001 | Central Admin VPFA Ed & General | 718014 | Telecom-Telephone Equipment | 0.00 | 865.00 | 865.00 |
| 1UG001 | Central Admin VPFA Ed & General | 718016 | Telecom-Usage (Tolls) | 0.00 | 2,017.17 | 2,017.17 |
| 1UG001 | Central Admin VPFA Ed & General | 719000 | Business Meals-Meetings-Non Travel | 506.42 | 3,502.00 | 3,502.00 |
| 1UG001 | Central Admin VPFA Ed & General | 719005 | Business Meals-Group or Class Meals | 1,341.37 | 21,819.51 | 21,819.51 |
| 1UG001 | Central Admin VPFA Ed & General | 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 719100 | Membership Dues & Fees | 40,354.00 | 45,080.00 | 45,080.00 |
| 1UG001 | Central Admin VPFA Ed & General | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 719210 | Employee Recruiting-Advertising | 0.00 | 9,700.25 | 9,700.25 |
| 1UG001 | Central Admin VPFA Ed & General | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 760007 | Int Alloc-Facilities Service Charge | 0.00 | 1,507.50 | 1,507.50 |
| 1UG001 | Central Admin VPFA Ed & General | 760029 | Int Alloc-Computer Store | 0.00 | 4,589.00 | 4,589.00 |
| 1UG001 | Central Admin VPFA Ed & General | 760030 | Int Alloc-Telecom Phone Service | 0.00 | (70.80) | (70.80) |
| 1UG001 | Central Admin VPFA Ed & General | 760041 | Int Alloc-Computer Store Sales | 0.00 | 7,576.00 | 7,576.00 |
| 1UG001 | Central Admin VPFA Ed & General | 760080 | Facility Usage Offset | 0.00 | 104.00 | 104.00 |
| 1UG001 | Central Admin VPFA Ed & General | 7600PS | Internal Alloc-Print Services | 0.00 | 584.38 | 584.38 |
| 1UG001 | Central Admin VPFA Ed & General | 760105 | RCM-Facilities Assessment | 314,844.00 | 331,349.00 | 331,349.00 |
| 1UG001 | Central Admin VPFA Ed & General | 760170 | RCM-Central Admin Allocation | (7,822,827.00) | (8,498,816.00) | (8,498,816.00) |
| 1UG001 | Central Admin VPFA Ed & General | 760180 | RCM S&W- Strategic Initiatives | 199,981.42 | 212,603.71 | 212,603.71 |
| 1UG001 | Central Admin VPFA Ed & General | 760407 | Int Alloc - Parking - Day Permits | 0.00 | 5,365.00 | 5,365.00 |
| 1UG001 | Central Admin VPFA Ed & General | 76I000 | Internal Allocations - Recoveries | (227.40) | 0.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 76O000 | Internal Allocations - Charges | 3,325.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 76O110 | Int All-Supplies-General (Chg) | 1,047.50 | 0.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 76O130 | Internal Alloc-Print & Copy (Chg) | 6,014.46 | 0.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 76O140 | Internal Alloc-Mail & Postage (Chg) | 8,931.87 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|---------------------------------|--------|-------------------------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | |
| 1UG001 | Central Admin VPFA Ed & General | 76O150 | Int All-NonCapEquip (Chg) | 6,104.08 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 9,531.95 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 76O160 | Int All-Maint&Repair-General (Chg) | 708.35 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 76O165 | Int All-Maint&Rep-Facil Conctr(Chg) | 264.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 76O16A | Int All-Property/Room Rent (Chg) | 3,700.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 76O16B | Int All-Other Rental & Lease (Chg) | 4,190.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 76O173 | Int Alloc - IT SLA (Chg) | 10,385.60 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 76O174 | Int Alloc - Facilities SLA (Chg) | 0.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 2,950.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 76O180 | Int Alloc-Telecom Voice (Chg) | 31,088.37 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 76O182 | Int Alloc-Telecom Data (Chg) | 17,524.65 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 957.09 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 76O191 | Int All-Meals-Group or Class (Chg) | 9,712.25 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 76O19B | Int All-Employee Prof Develop (Chg) | 75.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 76O220 | Int Alloc- Participant Support(Chg) | 0.00 | 0.00 |
| 1UG002 | Office of the President | 71 | Support | 0.00 | 0.00 |
| 1UG002 | Office of the President | 710000 | In-State Travel | 1,160.61 | 915.63 |
| 1UG002 | Office of the President | 710100 | Out-of-State Travel | 19,672.77 | 40,422.56 |
| 1UG002 | Office of the President | 710200 | Foreign Travel | 0.00 | 8,998.27 |
| 1UG002 | Office of the President | 710300 | Conference Registration Fees | 675.00 | 900.00 |
| 1UG002 | Office of the President | 710305 | Registration Fees-Other | 0.00 | 0.00 |
| 1UG002 | Office of the President | 710310 | Workshop Registration Fees | 0.00 | 99.00 |
| 1UG002 | Office of the President | 710400 | Student or Non-Emp Travel | 1,123.44 | 0.00 |
| 1UG002 | Office of the President | 710Z00 | Travel-Other | (45.00) | 0.00 |
| 1UG002 | Office of the President | 710Z05 | Airline flight/seating change fees | 90.00 | 50.00 |
| 1UG002 | Office of the President | 710Z10 | Airline internet access fees | 24.99 | 170.76 |
| 1UG002 | Office of the President | 711000 | Purchasing Cards | 5.00 | 0.00 |
| 1UG002 | Office of the President | 711100 | Supplies-General | 4,054.98 | 6,347.93 |
| 1UG002 | Office of the President | 711104 | Supplies-From Bookstore | 0.00 | 0.00 |
| 1UG002 | Office of the President | 711108 | Supplies-Subscription,Newspaper,Mag | 1,495.53 | 1,663.11 |
| 1UG002 | Office of the President | 711132 | Suppli-Software incl Site Lic&Maint | 758.00 | 0.00 |
| 1UG002 | Office of the President | 711134 | Supplies-Employee Awards | 0.00 | 0.00 |
| 1UG002 | Office of the President | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 |
| 1UG002 | Office of the President | 711160 | Supplies-Books | 0.00 | 0.00 |
| 1UG002 | Office of the President | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 3,742.00 |
| 1UG002 | Office of the President | 711172 | Program Supplies | 0.00 | 1,923.45 |
| 1UG002 | Office of the President | 711184 | Supplies - Promotion - Cultivation | 1,737.48 | 1,537.83 |
| 1UG002 | Office of the President | 713000 | Printing & Copying-General | 0.00 | 2,726.15 |
| 1UG002 | Office of the President | 713005 | Printing & Copying-Campus | 0.00 | 0.00 |
| 1UG002 | Office of the President | 714000 | Postage-General | 609.40 | 1,308.32 |
| 1UG002 | Office of the President | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 |
| 1UG002 | Office of the President | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 |
| 1UG002 | Office of the President | 714020 | Postage-Labeling | 0.00 | 0.00 |
| 1UG002 | Office of the President | 715000 | Non-Cap Equip-General | 0.00 | 0.00 |
| 1UG002 | Office of the President | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 588.95 |
| 1UG002 | Office of the President | 715010 | Non-Cap Equip-Furniture & Fixtures | 5,381.93 | 0.00 |
| 1UG002 | Office of the President | 716000 | Maintenance & Repairs-General | 0.00 | 1,449.50 |
| 1UG002 | Office of the President | 716021 | Maint & Repairs-Equipment | 0.00 | 2,957.95 |
| 1UG002 | Office of the President | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 |
| 1UG002 | Office of the President | 716100 | Rentals & Leases-General | 0.00 | 0.00 |
| 1UG002 | Office of the President | 716110 | Rentals-Copier | 1,105.03 | 1,255.96 |
| 1UG002 | Office of the President | 716120 | Rentals-Property or Room | 0.00 | 1,200.00 |
| 1UG002 | Office of the President | 717100 | Financial Services-General | 0.00 | 0.00 |
| 1UG002 | Office of the President | 717200 | Other Professional Services-General | 1,418.10 | 575.00 |
| 1UG002 | Office of the President | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 |
| 1UG002 | Office of the President | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 |
| 1UG002 | Office of the President | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 |
| 1UG002 | Office of the President | 717254 | Oth Prof Ser-Information Tech | 0.00 | 5,722.56 |
| 1UG002 | Office of the President | 717300 | Business Trvl Svc Fees-CA BSC | 0.00 | 52.00 |
| 1UG002 | Office of the President | 718000 | Telecom-General | 408.73 | 661.36 |
| 1UG002 | Office of the President | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 9,311.88 |
| 1UG002 | Office of the President | 718006 | Telecom-Cellular Phones | 2,619.06 | 2,946.66 |
| 1UG002 | Office of the President | 718008 | Telecom-Internet Services | 985.82 | 1,375.31 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1UG002 | Office of the President | 718012 | Telecom-Satellite & Cable Services | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 718014 | Telecom-Telephone Equipment | 949.98 | 50.00 | 50.00 |
| 1UG002 | Office of the President | 718016 | Telecom-Usage (Tolls) | 0.00 | 181.91 | 181.91 |
| 1UG002 | Office of the President | 719000 | Business Meals-Meetings-Non Travel | 154.18 | 570.91 | 570.91 |
| 1UG002 | Office of the President | 719005 | Business Meals-Group or Class Meals | 904.29 | 8,425.34 | 8,425.34 |
| 1UG002 | Office of the President | 719100 | Membership Dues & Fees | 84,754.61 | 89,058.91 | 89,058.91 |
| 1UG002 | Office of the President | 719105 | Membership-Institutional | 17,891.00 | 3,975.00 | 3,975.00 |
| 1UG002 | Office of the President | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 71C615 | Insurance-Vehicle | 0.00 | 613.20 | 613.20 |
| 1UG002 | Office of the President | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 71CZ15 | Other Exp-Advertising-Non Employ | 702.62 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 71CZ70 | Moving Expenses | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 740040 | Cap Equipment-Vehicles | 51,545.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 760 | F&A, Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 760041 | Int Alloc-Computer Store Sales | 0.00 | 1,919.45 | 1,919.45 |
| 1UG002 | Office of the President | 760044 | Int Alloc-Acad Tech Equip Rental | 0.00 | 635.77 | 635.77 |
| 1UG002 | Office of the President | 7600CA | Internal Revenue - Catering | 0.00 | 4,960.60 | 4,960.60 |
| 1UG002 | Office of the President | 7600PS | Internal Alloc-Print Services | 0.00 | 500.33 | 500.33 |
| 1UG002 | Office of the President | 760105 | RCM-Facilities Assessment | 255,460.00 | 244,429.00 | 244,429.00 |
| 1UG002 | Office of the President | 760170 | RCM-Central Admin Allocation | (1,584,048.00) | (1,695,853.00) | (1,695,853.00) |
| 1UG002 | Office of the President | 760180 | RCM S&W- Strategic Initiatives | 30,661.20 | 39,895.30 | 39,895.30 |
| 1UG002 | Office of the President | 76C615 | Int Alloc-Auto Fleet Ins | 632.10 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 76C617 | Int Alloc-Auto Fleet Claims | 0.00 | 70.50 | 70.50 |
| 1UG002 | Office of the President | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 76O110 | Int All-Supplies-General (Chg) | 30.72 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 76O130 | Internal Alloc-Print & Copy (Chg) | 381.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 76O140 | Internal Alloc-Mail & Postage (Chg) | 2,347.53 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 76O150 | Int All-NonCapEquip (Chg) | 5,666.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 99.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 76O160 | Int All-Maint&Repair-General (Chg) | 1,596.98 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 4,255.39 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 76O16A | Int All-Property/Room Rent (Chg) | 1,453.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 76O173 | Int Alloc - IT SLA (Chg) | 2,790.40 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 76O180 | Int Alloc-Telecom Voice (Chg) | 5,327.89 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 76O182 | Int Alloc-Telecom Data (Chg) | 4,128.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 76O191 | Int All-Meals-Group or Class (Chg) | 11,071.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 710000 | In-State Travel | 4,149.43 | 3,147.12 | 3,147.12 |
| 1UG003 | Community Equity and Diversity | 710100 | Out-of-State Travel | 7,781.09 | 8,428.07 | 8,428.07 |
| 1UG003 | Community Equity and Diversity | 710200 | Foreign Travel | 2,570.86 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 710300 | Conference Registration Fees | 10,120.00 | 8,489.50 | 8,489.50 |
| 1UG003 | Community Equity and Diversity | 710305 | Registration Fees-Other | 512.00 | 95.00 | 95.00 |
| 1UG003 | Community Equity and Diversity | 710310 | Workshop Registration Fees | 430.00 | 864.00 | 864.00 |
| 1UG003 | Community Equity and Diversity | 710400 | Student or Non-Emp Travel | 3,595.45 | 2,466.04 | 2,466.04 |
| 1UG003 | Community Equity and Diversity | 710410 | Student or Non-Emp Travel-Lodging | 712.86 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 710420 | Student or Non-Emp Travel-Housing | 118.81 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 710430 | Non-Emp Travel-Consult/Serv Prov | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 710Z00 | Travel-Other | 0.00 | 70.00 | 70.00 |
| 1UG003 | Community Equity and Diversity | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 711100 | Supplies-General | 5,519.47 | 6,569.97 | 6,569.97 |
| 1UG003 | Community Equity and Diversity | 711108 | Supplies-Subscription,Newspaper,Mag | 3,688.52 | 1,570.66 | 1,570.66 |
| 1UG003 | Community Equity and Diversity | 711132 | Suppli-Software incl Site Lic&Maint | 1,599.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 711154 | Supplies-Computer Peripherals | 0.00 | 3,402.95 | 3,402.95 |
| 1UG003 | Community Equity and Diversity | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 4,080.95 | 4,080.95 |
| 1UG003 | Community Equity and Diversity | 711172 | Program Supplies | 5,406.25 | 6,835.32 | 6,835.32 |
| 1UG003 | Community Equity and Diversity | 711184 | Supplies - Promotion - Cultivation | 0.00 | 1,130.00 | 1,130.00 |
| 1UG003 | Community Equity and Diversity | 713000 | Printing & Copying-General | 37.73 | 5,610.77 | 5,610.77 |
| 1UG003 | Community Equity and Diversity | 714000 | Postage-General | 3.48 | 901.63 | 901.63 |
| 1UG003 | Community Equity and Diversity | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 714020 | Postage-Labeling | 0.00 | 830.75 | 830.75 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1UG003 | Community Equity and Diversity | 715000 | Non-Cap Equip-General | 0.00 | 495.00 | 495.00 |
| 1UG003 | Community Equity and Diversity | 715010 | Non-Cap Equip-Furniture & Fixtures | 5,301.00 | 8,486.44 | 8,486.44 |
| 1UG003 | Community Equity and Diversity | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 716021 | Maint & Repairs-Equipment | 0.00 | 511.47 | 511.47 |
| 1UG003 | Community Equity and Diversity | 716100 | Rentals & Leases-General | 1,912.12 | 217.00 | 217.00 |
| 1UG003 | Community Equity and Diversity | 716110 | Rentals-Copier | 6,002.34 | 6,735.53 | 6,735.53 |
| 1UG003 | Community Equity and Diversity | 716120 | Rentals-Property or Room | 0.00 | 2,532.16 | 2,532.16 |
| 1UG003 | Community Equity and Diversity | 716125 | Rentals-Vehicles incl Marine | 0.00 | 112.80 | 112.80 |
| 1UG003 | Community Equity and Diversity | 717105 | Finl Services-Credit Crd Disc Fees | 15.47 | 24.60 | 24.60 |
| 1UG003 | Community Equity and Diversity | 717200 | Other Professional Services-General | 15,061.13 | 7,563.95 | 7,563.95 |
| 1UG003 | Community Equity and Diversity | 717201 | Prof Srv - Fac. Operation Svcs | 0.00 | 1,774.94 | 1,774.94 |
| 1UG003 | Community Equity and Diversity | 717203 | Oth Prof Ser-Background Checks | 0.00 | 45.22 | 45.22 |
| 1UG003 | Community Equity and Diversity | 717210 | Oth Prof Ser-Honoraria | 1,300.00 | 400.00 | 400.00 |
| 1UG003 | Community Equity and Diversity | 717224 | Oth Prof Ser-Guest Artists | 8,300.00 | 250.00 | 250.00 |
| 1UG003 | Community Equity and Diversity | 717248 | Oth Prof Ser-Speakers/Entertainment | 4,650.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 717254 | Oth Prof Ser-Information Tech | 0.00 | 10,975.40 | 10,975.40 |
| 1UG003 | Community Equity and Diversity | 718000 | Telecom-General | 265.35 | 49.84 | 49.84 |
| 1UG003 | Community Equity and Diversity | 718002 | Telecom-Fixed (Basic Phone Service) | 73.75 | 12,441.51 | 12,441.51 |
| 1UG003 | Community Equity and Diversity | 718014 | Telecom-Telephone Equipment | 0.00 | 90.00 | 90.00 |
| 1UG003 | Community Equity and Diversity | 718016 | Telecom-Usage (Tolls) | 0.00 | 623.62 | 623.62 |
| 1UG003 | Community Equity and Diversity | 719000 | Business Meals-Meetings-Non Travel | 8,779.39 | 19,134.69 | 19,134.69 |
| 1UG003 | Community Equity and Diversity | 719005 | Business Meals-Group or Class Meals | 982.28 | 6,395.96 | 6,395.96 |
| 1UG003 | Community Equity and Diversity | 719100 | Membership Dues & Fees | 1,774.00 | 3,045.00 | 3,045.00 |
| 1UG003 | Community Equity and Diversity | 719105 | Membership-Institutional | 768.56 | 772.00 | 772.00 |
| 1UG003 | Community Equity and Diversity | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 71C000 | Awards to Non-Employee-Students | 0.00 | 105.95 | 105.95 |
| 1UG003 | Community Equity and Diversity | 71C100 | Advertising (Non-Employment) | 191.00 | 330.33 | 330.33 |
| 1UG003 | Community Equity and Diversity | 71C600 | Insurance | 169.90 | 210.60 | 210.60 |
| 1UG003 | Community Equity and Diversity | 71CZ00 | Other Expenses-Deductions | 8.58 | 12.00 | 12.00 |
| 1UG003 | Community Equity and Diversity | 71CZ10 | Other Exp-Award Non-Emp or Student | 106.95 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 760 | F&A, Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 760000 | Internal Allocations | 0.00 | (975.00) | (975.00) |
| 1UG003 | Community Equity and Diversity | 760064 | Int Alloc-Web Services | 0.00 | 4,000.00 | 4,000.00 |
| 1UG003 | Community Equity and Diversity | 760084 | Student Union Events | 0.00 | 339.00 | 339.00 |
| 1UG003 | Community Equity and Diversity | 7600CA | Internal Revenue - Catering | 0.00 | 11,253.00 | 11,253.00 |
| 1UG003 | Community Equity and Diversity | 760105 | RCM-Facilities Assessment | 155,277.00 | 158,180.00 | 158,180.00 |
| 1UG003 | Community Equity and Diversity | 760170 | RCM-Central Admin Allocation | (1,760,877.00) | (1,704,129.00) | (1,704,129.00) |
| 1UG003 | Community Equity and Diversity | 760180 | RCM S&W- Strategic Initiatives | 38,497.28 | 42,030.54 | 42,030.54 |
| 1UG003 | Community Equity and Diversity | 760406 | Int Alloc-Transit-Defense Drvng | 0.00 | 60.00 | 60.00 |
| 1UG003 | Community Equity and Diversity | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 76O111 | Int All-Supplies-AudioVisual (Chg) | 561.96 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 200.85 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 76O130 | Internal Alloc-Print & Copy (Chg) | 4,034.91 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 76O140 | Internal Alloc-Mail & Postage (Chg) | 706.90 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 76O160 | Int All-Maint&Repair-General (Chg) | 1,560.40 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 76O16A | Int All-Property/Room Rent (Chg) | 4,657.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 76O16B | Int All-Other Rental & Lease (Chg) | 883.91 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 76O170 | Int All-Prof Services-General (Chg) | 9,096.85 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 76O172 | Int Alloc - Misc SLA (Chg) | 500.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 76O173 | Int Alloc - IT SLA (Chg) | 2,703.20 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 11,222.52 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 76O180 | Int Alloc-Telecom Voice (Chg) | 6,734.26 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 76O182 | Int Alloc-Telecom Data (Chg) | 5,944.74 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 630.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 76O191 | Int All-Meals-Group or Class (Chg) | 22,559.05 | 0.00 | 0.00 |
| 1UGPPD | VPFA General Prepaids | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1UGPPD | VPFA General Prepaids | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1UGPPD | VPFA General Prepaids | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1UGPPD | VPFA General Prepaids | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1UGPPD | VPFA General Prepaids | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |
| 1UJ000 | VPFA Educational and General | 760105 | RCM-Facilities Assessment | 0.00 | 0.00 | 0.00 |
| 1UJ000 | VPFA Educational and General | 760170 | RCM-Central Admin Allocation | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | 710000 | In-State Travel | 698.98 | 1,292.38 | 1,292.38 |

1D - UNH - Durham

2018 YTD Activity

2017 YTD Activity

2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| Account Number | Description | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity | |
|----------------|------------------------------------|--------------------------------------|-------------------|---------------------|----------------|
| 1UK000 | CIS Educational and General 710100 | Out-of-State Travel | 20,680.81 | 18,815.24 | 18,815.24 |
| 1UK000 | CIS Educational and General 710300 | Conference Registration Fees | 10,221.75 | 11,895.76 | 11,895.76 |
| 1UK000 | CIS Educational and General 710430 | Non-Emp Travel-Consult/Serv Prov | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General 711100 | Supplies-General | 3,588.72 | 10,133.52 | 10,133.52 |
| 1UK000 | CIS Educational and General 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General 711132 | Suppli-Software incl Site Lic&Maint | 4,598.34 | 11,773.12 | 11,773.12 |
| 1UK000 | CIS Educational and General 711166 | Supplies-Copier | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General 711178 | Supplies- Training | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General 711184 | Supplies - Promotion - Cultivation | 275.77 | 948.60 | 948.60 |
| 1UK000 | CIS Educational and General 713000 | Printing & Copying-General | 0.00 | 77.33 | 77.33 |
| 1UK000 | CIS Educational and General 714000 | Postage-General | 0.00 | 722.89 | 722.89 |
| 1UK000 | CIS Educational and General 714030 | Postage-Express Mail | 7.46 | 75.18 | 75.18 |
| 1UK000 | CIS Educational and General 715000 | Non-Cap Equip-General | 79.99 | 5,542.15 | 5,542.15 |
| 1UK000 | CIS Educational and General 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 30,265.40 | 30,265.40 |
| 1UK000 | CIS Educational and General 715010 | Non-Cap Equip-Furniture & Fixtures | 4,976.09 | 1,849.58 | 1,849.58 |
| 1UK000 | CIS Educational and General 715015 | Non-Cap Equip-Printer | 0.00 | 269.99 | 269.99 |
| 1UK000 | CIS Educational and General 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 343.98 | 343.98 |
| 1UK000 | CIS Educational and General 716000 | Maintenance & Repairs-General | 63.37 | 1,644.88 | 1,644.88 |
| 1UK000 | CIS Educational and General 716018 | Maint Agree- Baseline & Supp | 2,152.71 | 2,146.14 | 2,146.14 |
| 1UK000 | CIS Educational and General 716027 | Maint & Repairs-Vehicle-Gas-Oil | 348.36 | 304.45 | 304.45 |
| 1UK000 | CIS Educational and General 716036 | Maint & Repairs-Preventive Maint | 508.17 | (116.10) | (116.10) |
| 1UK000 | CIS Educational and General 716060 | Maint & Repairs-Computer Software | 127,097.01 | 124,206.49 | 124,206.49 |
| 1UK000 | CIS Educational and General 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General 716100 | Rentals & Leases-General | 0.00 | 2,050.00 | 2,050.00 |
| 1UK000 | CIS Educational and General 716120 | Rentals-Property or Room | 43,164.20 | 42,524.99 | 42,524.99 |
| 1UK000 | CIS Educational and General 717105 | Finl Services-Credit Crd Disc Fees | 1,097.45 | 1,226.79 | 1,226.79 |
| 1UK000 | CIS Educational and General 717200 | Other Professional Services-General | 75,486.90 | 74,144.40 | 74,144.40 |
| 1UK000 | CIS Educational and General 717216 | Oth Prof Ser-ServProvAgmt It \$9,999 | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General 718002 | Telecom-Fixed (Basic Phone Service) | 39.87 | 41,870.48 | 41,870.48 |
| 1UK000 | CIS Educational and General 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General 718014 | Telecom-Telephone Equipment | 0.00 | 150.00 | 150.00 |
| 1UK000 | CIS Educational and General 718016 | Telecom-Usage (Tolls) | 0.00 | 734.04 | 734.04 |
| 1UK000 | CIS Educational and General 718030 | Telecom-Voice RE Wireless | 454.19 | 449.80 | 449.80 |
| 1UK000 | CIS Educational and General 719000 | Business Meals-Meetings-Non Travel | 387.36 | 3,883.67 | 3,883.67 |
| 1UK000 | CIS Educational and General 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General 719100 | Membership Dues & Fees | 178.33 | 191.99 | 191.99 |
| 1UK000 | CIS Educational and General 719210 | Employee Recruiting-Advertising | 0.00 | 74.00 | 74.00 |
| 1UK000 | CIS Educational and General 71B000 | Items Resale | 36,813.19 | 31,688.81 | 31,688.81 |
| 1UK000 | CIS Educational and General 71B036 | Items Resale-Computer Accessories | 29,129.01 | 10,837.21 | 10,837.21 |
| 1UK000 | CIS Educational and General 71C615 | Insurance-Vehicle | 0.00 | 613.20 | 613.20 |
| 1UK000 | CIS Educational and General 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General 760041 | Int Alloc-Computer Store Sales | 0.00 | (15,773.32) | (15,773.32) |
| 1UK000 | CIS Educational and General 760058 | Int Alloc-CSC Install Memory | 0.00 | (13,508.82) | (13,508.82) |
| 1UK000 | CIS Educational and General 760063 | Int Alloc-Fac Mgt SLA | 0.00 | (513,349.46) | (513,349.46) |
| 1UK000 | CIS Educational and General 760065 | Int Alloc-Misc SLA | 0.00 | (136,666.33) | (136,666.33) |
| 1UK000 | CIS Educational and General 760067 | Int Alloc-Server Storage | 0.00 | (3,100.00) | (3,100.00) |
| 1UK000 | CIS Educational and General 760105 | RCM-Facilities Assessment | 288,896.00 | 263,627.00 | 263,627.00 |
| 1UK000 | CIS Educational and General 760106 | RCM- Occupancy Assessment | 9,134.00 | 101,925.00 | 101,925.00 |
| 1UK000 | CIS Educational and General 760170 | RCM-Central Admin Allocation | (4,845,093.00) | (3,443,392.00) | (3,443,392.00) |
| 1UK000 | CIS Educational and General 760180 | RCM S&W- Strategic Initiatives | 112,226.31 | 105,723.72 | 105,723.72 |
| 1UK000 | CIS Educational and General 76C615 | Int Alloc-Auto Fleet Ins | 632.10 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General 76I | Internal Allocations (Recoveries) | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General 76I000 | Internal Allocations - Recoveries | (619,166.59) | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General 76I184 | Int Alloc-Telecom SLA/Projects(Rec) | (144,849.00) | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General 76O110 | Int All-Supplies-General (Chg) | 5,400.25 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 86.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General 76O130 | Internal Alloc-Print & Copy (Chg) | 89.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General 76O140 | Internal Alloc-Mail & Postage (Chg) | 889.77 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General 76O150 | Int All-NonCapEquip (Chg) | 7,520.80 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 21,156.95 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General 76O160 | Int All-Maint&Repair-General (Chg) | 334.24 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1UK000 | CIS Educational and General | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 290.55 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | 76O16A | Int All-Property/Room Rent (Chg) | 1,253.95 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | 76O16B | Int All-Other Rental & Lease (Chg) | 2,050.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | 76O170 | Int All-Prof Services-General (Chg) | 1,290.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | 76O180 | Int Alloc-Telecom Voice (Chg) | 11,548.44 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | 76O182 | Int Alloc-Telecom Data (Chg) | 32,197.83 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 1,950.60 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | 76O1B0 | Int Alloc - Items for Resale (Chg) | 621.35 | 0.00 | 0.00 |
| 1UKPPD | CIS General Prepays | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1UKPPD | CIS General Prepays | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1UKPPD | CIS General Prepays | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 1UKPPD | CIS General Prepays | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 1UKPPD | CIS General Prepays | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 1UKPPD | CIS General Prepays | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1UKPPD | CIS General Prepays | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1UKPPD | CIS General Prepays | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1UKPPD | CIS General Prepays | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1UKPPD | CIS General Prepays | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1UKPPD | CIS General Prepays | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1UKPPD | CIS General Prepays | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 710000 | In-State Travel | 0.00 | 1,329.71 | 1,329.71 |
| 1UL000 | Library Educational and General | 710100 | Out-of-State Travel | 20,671.64 | 40,079.26 | 40,079.26 |
| 1UL000 | Library Educational and General | 710130 | Out-of-State Travel-Searches | 0.00 | 417.09 | 417.09 |
| 1UL000 | Library Educational and General | 710200 | Foreign Travel | 228.46 | 2,232.56 | 2,232.56 |
| 1UL000 | Library Educational and General | 710215 | Foreign Travel-Prof Dev | 1,065.35 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 710300 | Conference Registration Fees | 5,787.27 | 9,598.36 | 9,598.36 |
| 1UL000 | Library Educational and General | 710310 | Workshop Registration Fees | 135.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 710400 | Student or Non-Emp Travel | 0.00 | 562.44 | 562.44 |
| 1UL000 | Library Educational and General | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 711100 | Supplies-General | 24,735.05 | 51,777.54 | 51,777.54 |
| 1UL000 | Library Educational and General | 711106 | Supplies-Uniforms | 27.25 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 711108 | Supplies-Subscription,Newspaper,Mag | 11,075.99 | 33.34 | 33.34 |
| 1UL000 | Library Educational and General | 711132 | Suppli-Software incl Site Lic&Maint | 147,050.25 | 139,510.05 | 139,510.05 |
| 1UL000 | Library Educational and General | 711154 | Supplies-Computer Peripherals | 2,826.73 | 85,416.28 | 85,416.28 |
| 1UL000 | Library Educational and General | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 713000 | Printing & Copying-General | 2,593.22 | 4,640.69 | 4,640.69 |
| 1UL000 | Library Educational and General | 713015 | Printing & Copying-Departmental | 4,601.51 | 5,469.72 | 5,469.72 |
| 1UL000 | Library Educational and General | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 714000 | Postage-General | 0.00 | 1,026.72 | 1,026.72 |
| 1UL000 | Library Educational and General | 714005 | Postage-Campus Mail Services | 0.00 | 33,910.89 | 33,910.89 |
| 1UL000 | Library Educational and General | 714010 | Postage-Off Campus Mail Services | 29,230.41 | 44,687.67 | 44,687.67 |
| 1UL000 | Library Educational and General | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 8,869.00 | 8,869.00 |
| 1UL000 | Library Educational and General | 715010 | Non-Cap Equip-Furniture & Fixtures | 3,126.85 | 17,236.76 | 17,236.76 |
| 1UL000 | Library Educational and General | 715015 | Non-Cap Equip-Printer | 0.00 | 85.00 | 85.00 |
| 1UL000 | Library Educational and General | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 715035 | Non-Cap Equip-Computer Software | 464.00 | 6,613.09 | 6,613.09 |
| 1UL000 | Library Educational and General | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 716000 | Maintenance & Repairs-General | 0.00 | 2,601.70 | 2,601.70 |
| 1UL000 | Library Educational and General | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 716018 | Maint Agreem- Baseline & Supp | 2,773.00 | 220.00 | 220.00 |
| 1UL000 | Library Educational and General | 716021 | Maint & Repairs-Equipment | 7,600.00 | 13,230.31 | 13,230.31 |
| 1UL000 | Library Educational and General | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 530.56 | 1,359.55 | 1,359.55 |
| 1UL000 | Library Educational and General | 716028 | Maint & Repair - Fuel Shop Vehicles | 72.16 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 716036 | Maint & Repairs-Preventive Maint | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 716060 | Maint & Repairs-Computer Software | 22,287.40 | 13,501.27 | 13,501.27 |
| 1UL000 | Library Educational and General | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 8,842.50 | 8,842.50 |
| 1UL000 | Library Educational and General | 716100 | Rentals & Leases-General | 0.00 | 1,476.57 | 1,476.57 |
| 1UL000 | Library Educational and General | 716120 | Rentals-Property or Room | 0.00 | 500.00 | 500.00 |
| 1UL000 | Library Educational and General | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1UL000 | Library Educational and General | 717106 | Finl Services-Epayment CC fees | 41.01 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 717200 | Other Professional Services-General | 162,096.67 | 70,377.88 | 70,377.88 |
| 1UL000 | Library Educational and General | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 717238 | Oth Prof Ser-Promotional Services | 13,629.32 | 4,245.61 | 4,245.61 |
| 1UL000 | Library Educational and General | 717246 | Oth Prof Ser-Officials | 150.00 | 246.18 | 246.18 |
| 1UL000 | Library Educational and General | 717254 | Oth Prof Ser-Information Tech | 137,916.62 | 87,760.46 | 87,760.46 |
| 1UL000 | Library Educational and General | 717299 | Other Prof Serv - Elect Clipping | 0.00 | 627.12 | 627.12 |
| 1UL000 | Library Educational and General | 718000 | Telecom-General | 0.00 | 27.59 | 27.59 |
| 1UL000 | Library Educational and General | 718002 | Telecom-Fixed (Basic Phone Service) | 51.50 | 84,184.02 | 84,184.02 |
| 1UL000 | Library Educational and General | 718014 | Telecom-Telephone Equipment | 0.00 | 1,600.00 | 1,600.00 |
| 1UL000 | Library Educational and General | 718016 | Telecom-Usage (Tolls) | 0.00 | 693.75 | 693.75 |
| 1UL000 | Library Educational and General | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 719000 | Business Meals-Meetings-Non Travel | 4,557.85 | 7,019.95 | 7,019.95 |
| 1UL000 | Library Educational and General | 719005 | Business Meals-Group or Class Meals | 359.94 | 2,897.60 | 2,897.60 |
| 1UL000 | Library Educational and General | 719015 | Business Meals-Recruiting Meals | 0.00 | 325.46 | 325.46 |
| 1UL000 | Library Educational and General | 719100 | Membership Dues & Fees | 67,765.99 | 39,663.18 | 39,663.18 |
| 1UL000 | Library Educational and General | 719125 | Licenses/Professional Fees | 0.00 | 1,779.00 | 1,779.00 |
| 1UL000 | Library Educational and General | 719200 | Employee Recruiting-General | 0.00 | 1,657.00 | 1,657.00 |
| 1UL000 | Library Educational and General | 719210 | Employee Recruiting-Advertising | 1,839.50 | 99.00 | 99.00 |
| 1UL000 | Library Educational and General | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 71C300 | Bad Debts and Cash Adjustments | 60.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 71C615 | Insurance-Vehicle | 0.00 | 5,745.12 | 5,745.12 |
| 1UL000 | Library Educational and General | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 740000 | Cap Equipment | 0.00 | 14,999.00 | 14,999.00 |
| 1UL000 | Library Educational and General | 740025 | Cap Equipment-Client Server | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 760000 | Internal Allocations | 0.00 | (16,951.58) | (16,951.58) |
| 1UL000 | Library Educational and General | 760089 | Theater-Dance Offset | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 760105 | RCM-Facilities Assessment | 5,419,200.00 | 5,177,061.00 | 5,177,061.00 |
| 1UL000 | Library Educational and General | 760106 | RCM- Occupancy Assessment | 244,747.00 | 247,349.00 | 247,349.00 |
| 1UL000 | Library Educational and General | 760170 | RCM-Central Admin Allocation | (19,493,681.00) | (18,931,120.00) | (18,931,120.00) |
| 1UL000 | Library Educational and General | 760180 | RCM S&W- Strategic Initiatives | 170,619.48 | 165,716.16 | 165,716.16 |
| 1UL000 | Library Educational and General | 76C615 | Int Alloc-Auto Fleet Ins | 1,334.55 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 76I000 | Internal Allocations - Recoveries | (37.20) | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 76O000 | Internal Allocations - Charges | 1,115.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 76O104 | Int All-Student-Non Employeee(Chg) | 1,025.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 76O130 | Internal Alloc-Print & Copy (Chg) | 3,202.88 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 76O140 | Internal Alloc-Mail & Postage (Chg) | 33,842.34 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 32,192.46 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 76O160 | Int All-Maint&Repair-General (Chg) | 4,146.17 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 75.00 | 75.00 |
| 1UL000 | Library Educational and General | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 4,869.50 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 76O180 | Int Alloc-Telecom Voice (Chg) | 27,186.03 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 76O182 | Int Alloc-Telecom Data (Chg) | 59,969.18 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 1,548.39 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 4,231.50 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 77 | Library Acquisitions | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 770 | Library Acquisitions | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 770015 | Library Acqs-Deposits | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 770020 | Library Acqs-Approval Books | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 770030 | Library Acqs-Subscriptions | 0.00 | 8,514.92 | 8,514.92 |
| 1UL000 | Library Educational and General | 770040 | Library Acqs-Standing Orders | 97,193.29 | 121,558.26 | 121,558.26 |
| 1UL000 | Library Educational and General | 770045 | Library Acqs-Monograph Stand.Ord. | 67,137.93 | 72,900.80 | 72,900.80 |
| 1UL000 | Library Educational and General | 770051 | Electronic Archives | 8,956.75 | 9,225.00 | 9,225.00 |
| 1UL000 | Library Educational and General | 770055 | Library Acqs-Document Delivery | 9,565.28 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 770065 | Library Acqs-Bindery | 9,587.10 | 9,238.97 | 9,238.97 |
| 1UL000 | Library Educational and General | 770075 | Library Acqs-Books | 324,274.35 | 342,644.12 | 342,644.12 |
| 1UL000 | Library Educational and General | 770080 | Library Acqs-Media | 20,751.55 | 17,098.18 | 17,098.18 |
| 1UL000 | Library Educational and General | 770081 | Library Acqs-Maps | 0.00 | 85.17 | 85.17 |
| 1UL000 | Library Educational and General | 770082 | Library Acqs-Data | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 770088 | Library Acqs-Renewals | 185,846.73 | 183,543.34 | 183,543.34 |
| 1UL000 | Library Educational and General | 770089 | Electronic Periodicals | 3,574,009.83 | 4,075,816.78 | 4,075,816.78 |
| 1UL000 | Library Educational and General | 770090 | Library Acqs-Interlibrary Loan | 1,233.48 | 5,596.91 | 5,596.91 |
| 1UL000 | Library Educational and General | 770092 | Library Acqs-CD ROM | 1,875,601.35 | 1,527,241.20 | 1,527,241.20 |
| 1UL000 | Library Educational and General | 770093 | Open Access Resources-Acqs | 3,180.00 | 3,120.00 | 3,120.00 |

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B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|---------------------------------|--------|-------------------------------------|------------|--------------|--------------|
| 1UL000 | Library Educational and General | 770094 | Library Acqs-Replacements | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 770095 | Open Content Alliance Scanning | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 770099 | Copyright Clearance-Acqs | 420.40 | 1,006.25 | 1,006.25 |
| 1UP000 | UNH Police | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 710000 | In-State Travel | 0.00 | 163.26 | 163.26 |
| 1UP000 | UNH Police | 710100 | Out-of-State Travel | 5,388.78 | 11,310.14 | 11,310.14 |
| 1UP000 | UNH Police | 710300 | Conference Registration Fees | 6,787.99 | 6,763.00 | 6,763.00 |
| 1UP000 | UNH Police | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 710430 | Non-Emp Travel-Consult/Serv Prov | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 711100 | Supplies-General | 5,036.82 | 5,878.53 | 5,878.53 |
| 1UP000 | UNH Police | 711106 | Supplies-Uniforms | 18,326.73 | 30,833.48 | 30,833.48 |
| 1UP000 | UNH Police | 711108 | Supplies-Subscription,Newspaper,Mag | 11,963.12 | 27,502.74 | 27,502.74 |
| 1UP000 | UNH Police | 711132 | Suppli-Software incl Site Lic&Maint | 13,350.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 711149 | Supplies -Vehicle Gas & Accessories | 0.00 | 5,041.34 | 5,041.34 |
| 1UP000 | UNH Police | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 711172 | Program Supplies | 29,596.07 | 33,462.79 | 33,462.79 |
| 1UP000 | UNH Police | 711176 | Supplies-Medical | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 713000 | Printing & Copying-General | 48.00 | 176.50 | 176.50 |
| 1UP000 | UNH Police | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 714000 | Postage-General | 0.00 | 507.84 | 507.84 |
| 1UP000 | UNH Police | 714005 | Postage-Campus Mail Services | 0.00 | 43.20 | 43.20 |
| 1UP000 | UNH Police | 714010 | Postage-Off Campus Mail Services | 364.23 | 149.43 | 149.43 |
| 1UP000 | UNH Police | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 295.75 | 295.75 |
| 1UP000 | UNH Police | 715010 | Non-Cap Equip-Furniture & Fixtures | 790.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 715030 | Non-Cap Equip-Telecom | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 44,752.44 | 49,416.97 | 49,416.97 |
| 1UP000 | UNH Police | 716100 | Rentals & Leases-General | 2,910.34 | 849.30 | 849.30 |
| 1UP000 | UNH Police | 716110 | Rentals-Copier | 4,397.20 | 3,807.10 | 3,807.10 |
| 1UP000 | UNH Police | 716120 | Rentals-Property or Room | 0.00 | 972.00 | 972.00 |
| 1UP000 | UNH Police | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 717200 | Other Professional Services-General | 63,952.03 | 48,827.01 | 48,827.01 |
| 1UP000 | UNH Police | 717206 | Oth Prof Ser-MuniAgreemt-Police | 0.00 | 252,442.69 | 252,442.69 |
| 1UP000 | UNH Police | 717228 | Oth Prof Ser-Accreditation | 0.00 | 5,220.00 | 5,220.00 |
| 1UP000 | UNH Police | 717246 | Oth Prof Ser-Officials | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 717257 | Oth Prof Ser-Hosting Fees | 0.00 | 5,000.00 | 5,000.00 |
| 1UP000 | UNH Police | 7172PD | Oth Prf Svc-Police Spec Details | 228,551.64 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 718000 | Telecom-General | 1,215.28 | 531.51 | 531.51 |
| 1UP000 | UNH Police | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 25,202.26 | 25,202.26 |
| 1UP000 | UNH Police | 718006 | Telecom-Cellular Phones | 7,995.84 | 5,691.20 | 5,691.20 |
| 1UP000 | UNH Police | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 718016 | Telecom-Usage (Tolls) | 0.00 | 651.98 | 651.98 |
| 1UP000 | UNH Police | 719000 | Business Meals-Meetings-Non Travel | 364.35 | 25.11 | 25.11 |
| 1UP000 | UNH Police | 719005 | Business Meals-Group or Class Meals | 307.77 | 7,462.52 | 7,462.52 |
| 1UP000 | UNH Police | 719100 | Membership Dues & Fees | 10,548.00 | 2,630.00 | 2,630.00 |
| 1UP000 | UNH Police | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 719125 | Licenses/Professional Fees | 0.00 | 75.00 | 75.00 |
| 1UP000 | UNH Police | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 71C305 | Bad Debt Write Off | 0.00 | 225.00 | 225.00 |
| 1UP000 | UNH Police | 71C600 | Insurance | 5,304.90 | 4,620.00 | 4,620.00 |
| 1UP000 | UNH Police | 71C615 | Insurance-Vehicle | 0.00 | 12,796.96 | 12,796.96 |
| 1UP000 | UNH Police | 71C617 | Insurance-Auto Fleet Claims | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 71CZ60 | Other Exp-Special Projects | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 740000 | Cap Equipment | 3,146.44 | 8,223.47 | 8,223.47 |
| 1UP000 | UNH Police | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 760010 | Int Alloc-Public Safety | 0.00 | (15,500.00) | (15,500.00) |
| 1UP000 | UNH Police | 760065 | Int Alloc-Misc SLA | 0.00 | 46,516.00 | 46,516.00 |
| 1UP000 | UNH Police | 760080 | Facility Usage Offset | 0.00 | 240.00 | 240.00 |
| 1UP000 | UNH Police | 760082 | Police Overtime Offset | 0.00 | (292,620.20) | (292,620.20) |
| 1UP000 | UNH Police | 760105 | RCM-Facilities Assessment | 171,257.00 | 192,907.00 | 192,907.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|------------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1UP000 | UNH Police | 760170 | RCM-Central Admin Allocation | (3,859,182.00) | (3,577,287.00) | (3,577,287.00) |
| 1UP000 | UNH Police | 760180 | RCM S&W- Strategic Initiatives | 84,298.44 | 75,809.84 | 75,809.84 |
| 1UP000 | UNH Police | 76C615 | Int Alloc-Auto Fleet Ins | 16,555.35 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 76I000 | Internal Allocations - Recoveries | (218,312.26) | (735.00) | (735.00) |
| 1UP000 | UNH Police | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 76O140 | Internal Alloc-Mail & Postage (Chg) | 399.43 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 81.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 402.19 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 76O16A | Int All-Property/Room Rent (Chg) | 1,005.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 76O170 | Int All-Prof Services-General (Chg) | 30.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 76O173 | Int Alloc - IT SLA (Chg) | 50,000.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 76O174 | Int Alloc - Facilities SLA (Chg) | 500.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 76O179 | Int Alloc - Police (Chg) | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 76O180 | Int Alloc-Telecom Voice (Chg) | 11,244.38 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 76O182 | Int Alloc-Telecom Data (Chg) | 15,260.01 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 76O191 | Int All-Meals-Group or Class (Chg) | 3,488.25 | 0.00 | 0.00 |
| 1UQ000 | Business Aff Education&General-RCM | 760144 | Propane Usage | 0.00 | 850.12 | 850.12 |
| 1UQ000 | Business Aff Education&General-RCM | 76I000 | Internal Allocations - Recoveries | (850.12) | 0.00 | 0.00 |
| 1UQ000 | Business Aff Education&General-RCM | 76O804 | Int All-Util-Steam Oil & Gas (Rec) | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 710000 | In-State Travel | 4,556.30 | 7,946.24 | 7,946.24 |
| 1UR000 | VPRPS Educational and General | 710005 | In-State Travel-Recruiting | 0.00 | 215.82 | 215.82 |
| 1UR000 | VPRPS Educational and General | 710100 | Out-of-State Travel | 67,152.19 | 86,239.90 | 86,239.90 |
| 1UR000 | VPRPS Educational and General | 710135 | Out State Travel - Airport Shuttle | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 710200 | Foreign Travel | 2,976.11 | 3,266.13 | 3,266.13 |
| 1UR000 | VPRPS Educational and General | 710300 | Conference Registration Fees | 17,836.36 | 37,924.49 | 37,924.49 |
| 1UR000 | VPRPS Educational and General | 710305 | Registration Fees-Other | 13,874.00 | 18,337.73 | 18,337.73 |
| 1UR000 | VPRPS Educational and General | 710310 | Workshop Registration Fees | 150.00 | 275.00 | 275.00 |
| 1UR000 | VPRPS Educational and General | 710400 | Student or Non-Emp Travel | 4,583.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 45.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 711100 | Supplies-General | 59,312.43 | 84,421.30 | 84,421.30 |
| 1UR000 | VPRPS Educational and General | 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 711108 | Supplies-Subscription,Newspaper,Mag | 940.95 | 6,930.95 | 6,930.95 |
| 1UR000 | VPRPS Educational and General | 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 711124 | Supplies-Instructional & Program | 656.26 | 590.94 | 590.94 |
| 1UR000 | VPRPS Educational and General | 711128 | Supplies-Audio-Visual Supplies | 49.99 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 711132 | Suppli-Software incl Site Lic&Maint | 16,121.32 | 6,845.45 | 6,845.45 |
| 1UR000 | VPRPS Educational and General | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 711144 | Supplies-Chemical-Non-Lab | 0.00 | 140.00 | 140.00 |
| 1UR000 | VPRPS Educational and General | 711146 | Supplies-Laboratory | 2,669.34 | 187.07 | 187.07 |
| 1UR000 | VPRPS Educational and General | 711148 | Supplies-Bottled Gas | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 711152 | Supplies-Awards & Displays | 3,646.59 | 791.35 | 791.35 |
| 1UR000 | VPRPS Educational and General | 711160 | Supplies-Books | 66.00 | 330.90 | 330.90 |
| 1UR000 | VPRPS Educational and General | 711162 | Supplies-Office Supplies | 970.34 | 906.16 | 906.16 |
| 1UR000 | VPRPS Educational and General | 711164 | Supplies-Computer (Non Peripherals) | 507.89 | 5,731.95 | 5,731.95 |
| 1UR000 | VPRPS Educational and General | 711166 | Supplies-Copier | 0.00 | 59.92 | 59.92 |
| 1UR000 | VPRPS Educational and General | 711172 | Program Supplies | 1,625.37 | 3,428.54 | 3,428.54 |
| 1UR000 | VPRPS Educational and General | 711187 | Radiology Supplies & Film | 3,712.91 | 1,661.66 | 1,661.66 |
| 1UR000 | VPRPS Educational and General | 711200 | Research Supplies | 0.00 | 2,861.83 | 2,861.83 |
| 1UR000 | VPRPS Educational and General | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 713000 | Printing & Copying-General | 2,153.51 | 12,696.62 | 12,696.62 |
| 1UR000 | VPRPS Educational and General | 713005 | Printing & Copying-Campus | 0.00 | 18.70 | 18.70 |
| 1UR000 | VPRPS Educational and General | 713010 | Printing & Copying-Publications | 10.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 713015 | Printing & Copying-Departmental | 1,246.81 | 1,450.42 | 1,450.42 |
| 1UR000 | VPRPS Educational and General | 714000 | Postage-General | 49.00 | 1,901.64 | 1,901.64 |
| 1UR000 | VPRPS Educational and General | 714010 | Postage-Off Campus Mail Services | 896.11 | 656.35 | 656.35 |
| 1UR000 | VPRPS Educational and General | 714030 | Postage-Express Mail | 71.56 | 13.72 | 13.72 |
| 1UR000 | VPRPS Educational and General | 715000 | Non-Cap Equip-General | 1,889.17 | 273.06 | 273.06 |
| 1UR000 | VPRPS Educational and General | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 715010 | Non-Cap Equip-Furniture & Fixtures | 256.90 | 2,725.44 | 2,725.44 |
| 1UR000 | VPRPS Educational and General | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 2,891.89 | 2,891.89 |
| 1UR000 | VPRPS Educational and General | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 1,250.00 | 960.00 | 960.00 |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| Account | Description | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---------|---|-------------------|-------------------|---------------------|
| 1UR000 | VPRPS Educational and General 715035 Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General 715040 Non-Cap Equip-Audio Visual | 0.00 | 999.00 | 999.00 |
| 1UR000 | VPRPS Educational and General 716 Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General 716000 Maintenance & Repairs-General | 34,444.48 | 33,667.48 | 33,667.48 |
| 1UR000 | VPRPS Educational and General 716018 Maint Agree- Baseline & Supp | 1,248.38 | 2,496.74 | 2,496.74 |
| 1UR000 | VPRPS Educational and General 716027 Maint & Repairs-Vehicle-Gas-Oil | 931.14 | 4,816.64 | 4,816.64 |
| 1UR000 | VPRPS Educational and General 716060 Maint & Repairs-Computer Software | 4,224.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General 716063 Maint & Repairs-Computer Hardware | 17,730.95 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General 716100 Rentals & Leases-General | 215,149.84 | 147,683.04 | 147,683.04 |
| 1UR000 | VPRPS Educational and General 716110 Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General 716120 Rentals-Property or Room | 0.00 | 162.00 | 162.00 |
| 1UR000 | VPRPS Educational and General 716123 Rental Property/Room (short term) | 0.00 | 276.00 | 276.00 |
| 1UR000 | VPRPS Educational and General 717 Professional Services | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General 717000 Consulting-General | 177,392.46 | 177,457.50 | 177,457.50 |
| 1UR000 | VPRPS Educational and General 717200 Other Professional Services-General | 101,519.10 | 347,333.52 | 347,333.52 |
| 1UR000 | VPRPS Educational and General 717210 Oth Prof Ser-Honoraria | 0.00 | 3,600.00 | 3,600.00 |
| 1UR000 | VPRPS Educational and General 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 322,354.81 | 185,973.00 | 185,973.00 |
| 1UR000 | VPRPS Educational and General 718000 Telecom-General | 0.00 | 189.95 | 189.95 |
| 1UR000 | VPRPS Educational and General 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 46,051.26 | 46,051.26 |
| 1UR000 | VPRPS Educational and General 718006 Telecom-Cellular Phones | 2,722.14 | 2,867.84 | 2,867.84 |
| 1UR000 | VPRPS Educational and General 718014 Telecom-Telephone Equipment | 0.00 | 420.00 | 420.00 |
| 1UR000 | VPRPS Educational and General 718016 Telecom-Usage (Tolls) | 0.00 | 1,392.21 | 1,392.21 |
| 1UR000 | VPRPS Educational and General 719 Staff Support | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General 719000 Business Meals-Meetings-Non Travel | 7,744.90 | 34,481.36 | 34,481.36 |
| 1UR000 | VPRPS Educational and General 719005 Business Meals-Group or Class Meals | 156.09 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General 719010 Business Meals-Campus Wide Events | 210.34 | 809.26 | 809.26 |
| 1UR000 | VPRPS Educational and General 719100 Membership Dues & Fees | 43,341.00 | 36,504.57 | 36,504.57 |
| 1UR000 | VPRPS Educational and General 719105 Membership-Institutional | 3,034.00 | 4,639.00 | 4,639.00 |
| 1UR000 | VPRPS Educational and General 719110 Membership-Individual | 172.00 | 132.00 | 132.00 |
| 1UR000 | VPRPS Educational and General 719125 Licenses/Professional Fees | 2,369.00 | 1,950.00 | 1,950.00 |
| 1UR000 | VPRPS Educational and General 719200 Employee Recruiting-General | 0.00 | 1,558.00 | 1,558.00 |
| 1UR000 | VPRPS Educational and General 719210 Employee Recruiting-Advertising | 295.00 | 461.00 | 461.00 |
| 1UR000 | VPRPS Educational and General 719220 Employee Recruiting-Relocation | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General 719210 Other Employee Support-Prof Develop | 10,530.54 | 12,981.84 | 12,981.84 |
| 1UR000 | VPRPS Educational and General 71C100 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General 71C400 Legal Expenses | 334,737.64 | 320,193.16 | 320,193.16 |
| 1UR000 | VPRPS Educational and General 71C615 Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General 740000 Cap Equipment | 18,400.00 | 12,000.00 | 12,000.00 |
| 1UR000 | VPRPS Educational and General 740025 Cap Equipment-Client Server | 9,086.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General 740040 Cap Equipment-Vehicles | 23,791.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General 760 F&A, Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General 760000 Internal Allocations | 1,248.38 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General 7600PS Internal Alloc-Print Services | 0.00 | 61.35 | 61.35 |
| 1UR000 | VPRPS Educational and General 760105 RCM-Facilities Assessment | 720,193.00 | 702,824.00 | 702,824.00 |
| 1UR000 | VPRPS Educational and General 760170 RCM-Central Admin Allocation | (9,929,385.00) | (9,425,669.00) | (9,425,669.00) |
| 1UR000 | VPRPS Educational and General 760180 RCM S&W- Strategic Initiatives | 240,490.44 | 221,348.15 | 221,348.15 |
| 1UR000 | VPRPS Educational and General 76C615 Int Alloc-Auto Fleet Ins | 1,384.95 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General 76I Internal Allocations (Recoveries) | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General 76I000 Internal Allocations - Recoveries | (87,376.00) | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General 76O Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General 76O104 Int All-Student-Non Employee(Chg) | 1,875.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General 76O110 Int All-Supplies-General (Chg) | 3,737.92 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General 76O112 Int All-Supplies-Softwar&Licen(Chg) | 11,986.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General 76O114 Int Alloc- Stockroom (Chg) | 667.25 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General 76O120 Int Alloc- Research Supplies (Chg) | 122.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General 76O130 Internal Alloc-Print & Copy (Chg) | 12,040.22 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General 76O140 Internal Alloc-Mail & Postage (Chg) | 3,441.57 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General 76O151 Int All-NonCapEquip-HW&Periph (Chg) | 2,036.50 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General 76O160 Int All-Maint&Repair-General (Chg) | 5,428.36 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General 76O163 Int All-Maint&Rep-Vehicles (Chg) | 1,120.91 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General 76O166 Int All-Maint&Rep-Facil Increm(Chg) | 355.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General 76O16A Int All-Property/Room Rent (Chg) | 5,326.75 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General 76O170 Int All-Prof Services-General (Chg) | 762.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General 76O171 Int All-ProfServices-Research (Chg) | 40,922.50 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|------------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1UR000 | VPRPS Educational and General | 76O173 | Int Alloc - IT SLA (Chg) | 12,702.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 2,400.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 76O180 | Int Alloc-Telecom Voice (Chg) | 26,975.67 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 76O182 | Int Alloc-Telecom Data (Chg) | 20,550.96 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 32,841.70 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 76O19B | Int All-Employee Prof Develop (Chg) | 1,883.00 | 0.00 | 0.00 |
| 1UR001 | VPRPS E&G - Centers | 710100 | Out-of-State Travel | 0.00 | 6,084.71 | 6,084.71 |
| 1UR001 | VPRPS E&G - Centers | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1UR001 | VPRPS E&G - Centers | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 9,350.00 | 49,131.25 | 49,131.25 |
| 1UR001 | VPRPS E&G - Centers | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 238.00 | 238.00 |
| 1UR020 | Consulting Center PAU | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1UR020 | Consulting Center PAU | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1UR020 | Consulting Center PAU | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 1UR020 | Consulting Center PAU | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 3,214.87 | 3,214.87 |
| 1UR020 | Consulting Center PAU | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 1UR020 | Consulting Center PAU | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1UR020 | Consulting Center PAU | 760180 | RCM S&W- Strategic Initiatives | 4,951.79 | 4,836.80 | 4,836.80 |
| 1UR020 | Consulting Center PAU | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 710000 | In-State Travel | 254.58 | 754.79 | 754.79 |
| 1UT000 | Facilities Educational and General | 710100 | Out-of-State Travel | 6,708.21 | 7,173.36 | 7,173.36 |
| 1UT000 | Facilities Educational and General | 710300 | Conference Registration Fees | 5,820.00 | 8,641.50 | 8,641.50 |
| 1UT000 | Facilities Educational and General | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 711100 | Supplies-General | 0.00 | 1,605.75 | 1,605.75 |
| 1UT000 | Facilities Educational and General | 711101 | Supplies - Admin & Office | 0.00 | 77.15 | 77.15 |
| 1UT000 | Facilities Educational and General | 711105 | Safety Shoes | 3,906.60 | 5,179.97 | 5,179.97 |
| 1UT000 | Facilities Educational and General | 711106 | Supplies-Uniforms | 0.00 | 5,172.25 | 5,172.25 |
| 1UT000 | Facilities Educational and General | 711124 | Supplies-Instructional & Program | 0.00 | 3,008.26 | 3,008.26 |
| 1UT000 | Facilities Educational and General | 711130 | Supplies-Maintenance Supplies | 0.00 | 707.48 | 707.48 |
| 1UT000 | Facilities Educational and General | 711132 | Suppli-Software incl Site Lic&Maint | 19,417.60 | 11,226.73 | 11,226.73 |
| 1UT000 | Facilities Educational and General | 711136 | Supplies-Tools | 7,353.94 | 61,028.17 | 61,028.17 |
| 1UT000 | Facilities Educational and General | 711154 | Supplies-Computer Peripherals | 0.00 | 1,153.20 | 1,153.20 |
| 1UT000 | Facilities Educational and General | 711162 | Supplies-Office Supplies | 7,632.44 | 21,855.75 | 21,855.75 |
| 1UT000 | Facilities Educational and General | 713000 | Printing & Copying-General | 0.00 | 1,337.83 | 1,337.83 |
| 1UT000 | Facilities Educational and General | 715000 | Non-Cap Equip-General | 1,678.59 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 715005 | Non-Cap Equip-Computer Hardware | 2,828.80 | 23,773.10 | 23,773.10 |
| 1UT000 | Facilities Educational and General | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 10,229.00 | 10,229.00 |
| 1UT000 | Facilities Educational and General | 715035 | Non-Cap Equip-Computer Software | 0.00 | 833.95 | 833.95 |
| 1UT000 | Facilities Educational and General | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 716000 | Maintenance & Repairs-General | 46,699.94 | 133,093.17 | 133,093.17 |
| 1UT000 | Facilities Educational and General | 716001 | Maint&Repair-Fertilizer, Herb&Pest | 8,020.74 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 716007 | Maint & Repair - Plants & Shrubs | 16,413.31 | 23,883.46 | 23,883.46 |
| 1UT000 | Facilities Educational and General | 716008 | Maint & Repair - Topsoil & Mulch | 8,766.45 | 6,587.50 | 6,587.50 |
| 1UT000 | Facilities Educational and General | 716010 | Direct Expenses | 539,391.59 | 1,045,550.61 | 1,045,550.61 |
| 1UT000 | Facilities Educational and General | 716018 | Maint Agreeem- Baseline & Supp | 1,165,024.78 | 1,211,078.33 | 1,211,078.33 |
| 1UT000 | Facilities Educational and General | 71601A | Alarm - Incremental | 131,322.08 | 119,611.50 | 119,611.50 |
| 1UT000 | Facilities Educational and General | 71601B | Elevator - Incremental | 69,653.46 | 40,290.02 | 40,290.02 |
| 1UT000 | Facilities Educational and General | 71601C | Fire - Incremental | 23,223.42 | 34,538.46 | 34,538.46 |
| 1UT000 | Facilities Educational and General | 71601D | Hood - Incremental | 18,619.25 | 9,152.88 | 9,152.88 |
| 1UT000 | Facilities Educational and General | 71601E | Sprinkler - Incremental | 55,351.45 | 76,275.81 | 76,275.81 |
| 1UT000 | Facilities Educational and General | 71601I | Haydee Pest - Incremental | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 71601J | Chimney - Incremental | 7,491.10 | 1,800.92 | 1,800.92 |
| 1UT000 | Facilities Educational and General | 71601N | Southworth Milton - Incremental | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 71601O | Generator -Incremental | 23,147.01 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 114,270.48 | 287,665.95 | 287,665.95 |
| 1UT000 | Facilities Educational and General | 716028 | Maint & Repair - Fuel Shop Vehicles | 2,512.09 | 89,069.26 | 89,069.26 |
| 1UT000 | Facilities Educational and General | 716057 | Maint & Repairs-Sand-Salt | 47,164.71 | 39,835.73 | 39,835.73 |
| 1UT000 | Facilities Educational and General | 716087 | Maint & Repair - Parts & Supplies | 13,168.26 | 28,315.50 | 28,315.50 |
| 1UT000 | Facilities Educational and General | 71608A | GRND & EVNTS - Sanel costs | 9,248.15 | 11,459.04 | 11,459.04 |
| 1UT000 | Facilities Educational and General | 71608C | GRNDS & EVNTS - Still Equip | 4,020.14 | 8,867.97 | 8,867.97 |
| 1UT000 | Facilities Educational and General | 71608D | GRNDS & EVNTS - Fastenal | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 71608E | GRNDS & EVNTS - Air Gas | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 716091 | Maint -Housekeeping Cleaning Tools | 0.00 | 35,871.04 | 35,871.04 |
| 1UT000 | Facilities Educational and General | 716092 | Maint-Housekeeping Supplies General | 1,438.00 | 44,888.15 | 44,888.15 |
| 1UT000 | Facilities Educational and General | 716093 | Maint -Housekeeping Laundry Cards | 297.90 | 1,000.57 | 1,000.57 |
| 1UT000 | Facilities Educational and General | 716100 | Rentals & Leases-General | 25,661.92 | 46,571.28 | 46,571.28 |

| 1D - UNH - Durham | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity | |
|--|------------------------------------|--------|-------------------------------------|-------------------|---------------------|-----------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1UT000 | Facilities Educational and General | 716110 | Rentals-Copier | 7,238.99 | 5,278.07 | 5,278.07 |
| 1UT000 | Facilities Educational and General | 716120 | Rentals-Property or Room | 0.00 | 2,648.00 | 2,648.00 |
| 1UT000 | Facilities Educational and General | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 717009 | Profess Svcs - Porta Potties | 0.00 | 155.00 | 155.00 |
| 1UT000 | Facilities Educational and General | 717200 | Other Professional Services-General | 27,423.04 | 26,830.40 | 26,830.40 |
| 1UT000 | Facilities Educational and General | 717207 | UNICCO Contracted Services | 3,306,028.01 | 3,221,420.62 | 3,221,420.62 |
| 1UT000 | Facilities Educational and General | 717208 | Oth Prof Ser-MuniAgreemt-Ambulance | 20,720.00 | 16,439.50 | 16,439.50 |
| 1UT000 | Facilities Educational and General | 71720A | Custom Uniform Costs | 16,409.60 | 17,418.07 | 17,418.07 |
| 1UT000 | Facilities Educational and General | 717213 | GCA Base Cost | 2,946,991.92 | 2,860,588.56 | 2,860,588.56 |
| 1UT000 | Facilities Educational and General | 717217 | GCA Overtime | 120,497.38 | 131,585.12 | 131,585.12 |
| 1UT000 | Facilities Educational and General | 717240 | Oth Prof Ser-MuniAgreement-Fire | 2,000,085.76 | 1,866,836.07 | 1,866,836.07 |
| 1UT000 | Facilities Educational and General | 717250 | Oth Prof Ser-Temp Help | 29,431.57 | 39,806.27 | 39,806.27 |
| 1UT000 | Facilities Educational and General | 717254 | Oth Prof Ser-Information Tech | 12,599.00 | 8,229.00 | 8,229.00 |
| 1UT000 | Facilities Educational and General | 717268 | Oth Prof Ser- Physicians | 517.00 | 6,200.00 | 6,200.00 |
| 1UT000 | Facilities Educational and General | 717288 | Oth Prof Ser- Univer Waste Removal | 503,768.39 | 475,606.71 | 475,606.71 |
| 1UT000 | Facilities Educational and General | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 62,511.10 | 62,511.10 |
| 1UT000 | Facilities Educational and General | 718006 | Telecom-Cellular Phones | 31,271.89 | 34,656.12 | 34,656.12 |
| 1UT000 | Facilities Educational and General | 718014 | Telecom-Telephone Equipment | 0.00 | 513.00 | 513.00 |
| 1UT000 | Facilities Educational and General | 718016 | Telecom-Usage (Tolls) | 0.00 | 667.63 | 667.63 |
| 1UT000 | Facilities Educational and General | 719000 | Business Meals-Meetings-Non Travel | 2,247.41 | 12,173.47 | 12,173.47 |
| 1UT000 | Facilities Educational and General | 719100 | Membership Dues & Fees | 285.00 | 1,384.00 | 1,384.00 |
| 1UT000 | Facilities Educational and General | 719125 | Licenses/Professional Fees | 1,824.00 | 4,535.00 | 4,535.00 |
| 1UT000 | Facilities Educational and General | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 719210 | Other Employee Support-Prof Develop | 9,289.00 | 46,941.65 | 46,941.65 |
| 1UT000 | Facilities Educational and General | 71B026 | Items Resale-Newspaper-Cigs-Tobacco | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 71B070 | Items Resale-Facil Genl Inventory | 1,596,625.79 | 1,558,747.34 | 1,558,747.34 |
| 1UT000 | Facilities Educational and General | 71B071 | Items Resale-Facil Genl Inventory | 107,576.00 | 104,914.09 | 104,914.09 |
| 1UT000 | Facilities Educational and General | 71C610 | Insurance-Liability | 15,326.00 | 17,036.00 | 17,036.00 |
| 1UT000 | Facilities Educational and General | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 71NCC5 | NC Abatement of Hazardous Materials | 4,050.00 | 5,900.00 | 5,900.00 |
| 1UT000 | Facilities Educational and General | 71NCS4 | NC Permits and Fees | 2,515.67 | 325.00 | 325.00 |
| 1UT000 | Facilities Educational and General | 740000 | Cap Equipment | 0.00 | 8,526.80 | 8,526.80 |
| 1UT000 | Facilities Educational and General | 760000 | Internal Allocations | 0.00 | 365.34 | 365.34 |
| 1UT000 | Facilities Educational and General | 760007 | Int Alloc-Facilities Service Charge | 0.00 | (202,886.48) | (202,886.48) |
| 1UT000 | Facilities Educational and General | 760008 | Int Alloc-Custodial | 0.00 | (46,575.95) | (46,575.95) |
| 1UT000 | Facilities Educational and General | 760009 | Int Alloc-Grounds and Roads | 0.00 | (77,476.93) | (77,476.93) |
| 1UT000 | Facilities Educational and General | 76001A | Int All - Norris Incremental | 0.00 | (15,657.31) | (15,657.31) |
| 1UT000 | Facilities Educational and General | 76001B | Int All - Stanley Incremental | 0.00 | (577.50) | (577.50) |
| 1UT000 | Facilities Educational and General | 76001C | Int All-Tri State Fire Incremental | 0.00 | (2,542.20) | (2,542.20) |
| 1UT000 | Facilities Educational and General | 76001D | Int All-Tri State Hood Incremental | 0.00 | (715.00) | (715.00) |
| 1UT000 | Facilities Educational and General | 76001E | Int All-Simplex Grinell Incrementa | 0.00 | (8,976.74) | (8,976.74) |
| 1UT000 | Facilities Educational and General | 76001I | Int All - Haydee Incremental | 0.00 | (22.50) | (22.50) |
| 1UT000 | Facilities Educational and General | 76001J | Int All - Armstrong Incremental | 0.00 | (2,948.82) | (2,948.82) |
| 1UT000 | Facilities Educational and General | 76001L | Int All- St of NH Incremental | 0.00 | (150.00) | (150.00) |
| 1UT000 | Facilities Educational and General | 76001M | Int All- Shea's Septic Incremental | 0.00 | (1,537.50) | (1,537.50) |
| 1UT000 | Facilities Educational and General | 760099 | Facilities Chargeouts-Gen Inventory | 0.00 | (957,512.05) | (957,512.05) |
| 1UT000 | Facilities Educational and General | 760120 | Facilities Offset | (17,089,925.00) | (16,994,534.28) | (16,994,534.28) |
| 1UT000 | Facilities Educational and General | 760122 | Facilities Offset-Business Affairs | (3,514,539.38) | (5,365,359.78) | (5,365,359.78) |
| 1UT000 | Facilities Educational and General | 760180 | RCM S&W- Strategic Initiatives | 286,007.26 | 325,156.14 | 325,156.14 |
| 1UT000 | Facilities Educational and General | 76C615 | Int Alloc-Auto Fleet Ins | 102,107.25 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 76C617 | Int Alloc-Auto Fleet Claims | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 76I000 | Internal Allocations - Recoveries | (48,866.17) | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 76I165 | Int All-Maint&Rep-Facil Contrc(Rec) | (51,247.55) | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 76I166 | Int All-Maint&Rep-Facil Increm(Rec) | (369,460.39) | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 76I167 | Int All-Maint&Rep-Inv & Parts (Rec) | (1,236,644.58) | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 76O110 | Int All-Supplies-General (Chg) | 1,923.31 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 160.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 76O113 | Int All-Supplies-Tools (Chg) | 39,377.44 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 18,548.25 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 76O160 | Int All-Maint&Repair-General (Chg) | 95,425.77 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 76O161 | Int All-Maint&Rep- Direct Exp (Chg) | 567,691.46 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 113,246.40 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|------------------------------------|--------|-------------------------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | |
| 1UT000 | Facilities Educational and General | 76O165 | Int All-Maint&Rep-Facil Contrc(Chg) | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 76O16A | Int All-Property/Room Rent (Chg) | 1,145.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 76O170 | Int All-Prof Services-General (Chg) | 1,250.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 76O173 | Int Alloc - IT SLA (Chg) | 4,715.50 | 0.00 |
| 1UT000 | Facilities Educational and General | 76O177 | Int Alloc - Health Services (Chg) | 880.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 76O180 | Int Alloc-Telecom Voice (Chg) | 22,004.10 | 0.00 |
| 1UT000 | Facilities Educational and General | 76O182 | Int Alloc-Telecom Data (Chg) | 37,422.52 | 0.00 |
| 1UT000 | Facilities Educational and General | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 76O19B | Int All-Employee Prof Develop (Chg) | 130.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 76O1B0 | Int Alloc - Items for Resale (Chg) | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 710000 | In-State Travel | 419.93 | 1,102.40 |
| 1UT001 | Energy and Campus Development | 710100 | Out-of-State Travel | 6,961.65 | 12,334.29 |
| 1UT001 | Energy and Campus Development | 710300 | Conference Registration Fees | 2,349.00 | 8,434.00 |
| 1UT001 | Energy and Campus Development | 711100 | Supplies-General | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 711101 | Supplies - Admin & Office | 0.00 | 8,631.05 |
| 1UT001 | Energy and Campus Development | 711105 | Safety Shoes | 1,714.45 | 1,337.93 |
| 1UT001 | Energy and Campus Development | 711106 | Supplies-Uniforms | 0.00 | 470.00 |
| 1UT001 | Energy and Campus Development | 711124 | Supplies-Instructional & Program | 0.00 | 384.99 |
| 1UT001 | Energy and Campus Development | 711132 | Suppli-Software incl Site Lic&Maint | 29,198.06 | 28,830.60 |
| 1UT001 | Energy and Campus Development | 711136 | Supplies-Tools | 0.00 | 5,587.60 |
| 1UT001 | Energy and Campus Development | 711154 | Supplies-Computer Peripherals | 0.00 | 1,666.14 |
| 1UT001 | Energy and Campus Development | 711162 | Supplies-Office Supplies | 6,462.98 | 1,860.69 |
| 1UT001 | Energy and Campus Development | 713000 | Printing & Copying-General | 54.25 | 1,797.92 |
| 1UT001 | Energy and Campus Development | 714000 | Postage-General | 0.00 | 917.67 |
| 1UT001 | Energy and Campus Development | 715000 | Non-Cap Equip-General | 12,995.20 | 844.59 |
| 1UT001 | Energy and Campus Development | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 715010 | Non-Cap Equip-Furniture & Fixtures | 11,200.19 | 12,597.28 |
| 1UT001 | Energy and Campus Development | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 716000 | Maintenance & Repairs-General | 133,616.06 | 207,641.70 |
| 1UT001 | Energy and Campus Development | 716010 | Direct Expenses | 16,679.88 | 30,184.35 |
| 1UT001 | Energy and Campus Development | 716018 | Maint Agree- Baseline & Supp | 263,061.81 | 194,385.19 |
| 1UT001 | Energy and Campus Development | 716021 | Maint & Repairs-Equipment | 635.10 | 0.00 |
| 1UT001 | Energy and Campus Development | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 6,742.28 | 30,493.20 |
| 1UT001 | Energy and Campus Development | 716078 | Maint & Repairs-Tubes & Videoheads | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 716087 | Maint & Repair - Parts & Supplies | 3,784.75 | 20,557.22 |
| 1UT001 | Energy and Campus Development | 716100 | Rentals & Leases-General | 13,977.32 | 12,703.97 |
| 1UT001 | Energy and Campus Development | 716110 | Rentals-Copier | 3,833.97 | 4,237.51 |
| 1UT001 | Energy and Campus Development | 716120 | Rentals-Property or Room | 602,988.68 | 187,620.08 |
| 1UT001 | Energy and Campus Development | 717200 | Other Professional Services-General | 126,083.11 | 151,757.83 |
| 1UT001 | Energy and Campus Development | 717201 | Prof Srv - Fac. Operation Svcs | 2,465,545.22 | 2,544,178.54 |
| 1UT001 | Energy and Campus Development | 71720A | Custom Uniform Costs | 6,197.64 | 4,653.31 |
| 1UT001 | Energy and Campus Development | 717254 | Oth Prof Ser-Information Tech | 7,113.75 | 34,269.39 |
| 1UT001 | Energy and Campus Development | 717268 | Oth Prof Ser- Physicians | 100.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 717282 | Oth Prof Ser- Haz Waste Removal | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 718000 | Telecom-General | 7,033.64 | 7,072.39 |
| 1UT001 | Energy and Campus Development | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 71,097.03 |
| 1UT001 | Energy and Campus Development | 718006 | Telecom-Cellular Phones | 9,784.65 | 10,367.02 |
| 1UT001 | Energy and Campus Development | 718014 | Telecom-Telephone Equipment | 0.00 | 160.00 |
| 1UT001 | Energy and Campus Development | 718016 | Telecom-Usage (Tolls) | 0.00 | 1,049.59 |
| 1UT001 | Energy and Campus Development | 719000 | Business Meals-Meetings-Non Travel | 646.52 | 21,718.94 |
| 1UT001 | Energy and Campus Development | 719100 | Membership Dues & Fees | 8,316.50 | 6,939.00 |
| 1UT001 | Energy and Campus Development | 719125 | Licenses/Professional Fees | 475.00 | 755.00 |
| 1UT001 | Energy and Campus Development | 719200 | Employee Recruiting-General | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 719210 | Employee Recruiting-Advertising | 0.00 | 699.00 |
| 1UT001 | Energy and Campus Development | 719210 | Other Employee Support-Prof Develop | 9,540.50 | 99,612.30 |
| 1UT001 | Energy and Campus Development | 740000 | Cap Equipment | 5,940.00 | 10,095.00 |
| 1UT001 | Energy and Campus Development | 760000 | Internal Allocations | 0.00 | (847,441.00) |
| 1UT001 | Energy and Campus Development | 760012 | Int Alloc-Electricity | 0.00 | (133,068.32) |
| 1UT001 | Energy and Campus Development | 760013 | Int Alloc-Steam-Oil-Gas | 0.00 | (67,656.85) |
| 1UT001 | Energy and Campus Development | 760014 | Int Alloc-Water | 0.00 | (1,944.76) |
| 1UT001 | Energy and Campus Development | 760120 | Facilities Offset | (39,922,010.00) | (37,480,844.00) |
| 1UT001 | Energy and Campus Development | 760122 | Facilities Offset-Business Affairs | (5,474,890.97) | (5,931,251.00) |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| Account | Description | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity | | |
|---------|-------------------------------------|-------------------|-------------------------------------|---------------------|-----------------|-----------------|
| 1UT001 | Energy and Campus Development | 760150 | Ecoline Assessment | 15,969,627.00 | 15,355,411.00 | 15,355,411.00 |
| 1UT001 | Energy and Campus Development | 76C615 | Int Alloc-Auto Fleet Ins | 8,031.45 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 76C617 | Int Alloc-Auto Fleet Claims | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 76I000 | Internal Allocations - Recoveries | (678,844.00) | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 76I802 | Int All-Util-Electricity (Rec) | (153,650.82) | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 76I804 | Int All-Util-Steam Oil & Gas (Rec) | (95,633.58) | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 76I805 | Int All-Util-Water & Sewer (Rec) | (11,983.10) | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 76O110 | Int All-Supplies-General (Chg) | 1,333.41 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 76O113 | Int All-Supplies-Tools (Chg) | 2,049.33 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 76O116 | Int All-Uniforms and Safety Gear | 420.27 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 76O130 | Internal Alloc-Print & Copy (Chg) | 2,729.72 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 76O140 | Internal Alloc-Mail & Postage (Chg) | 805.47 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 619.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 76O160 | Int All-Maint&Repair-General (Chg) | 63,535.25 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 76O161 | Int All-Maint&Rep- Direct Exp (Chg) | 516.13 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 9,067.08 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 76O168 | Int All-Maint&Repair-CNG Fuel (Chg) | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 76O16A | Int All-Property/Room Rent (Chg) | 4,952.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 76O170 | Int All-Prof Services-General (Chg) | 210.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 76O173 | Int Alloc - IT SLA (Chg) | 41,265.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 3,839.02 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 76O177 | Int Alloc - Health Services (Chg) | 160.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 76O180 | Int Alloc-Telecom Voice (Chg) | 30,567.06 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 76O182 | Int Alloc-Telecom Data (Chg) | 47,554.58 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 76O191 | Int All-Meals-Group or Class (Chg) | 14,733.25 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 76O19B | Int All-Employee Prof Develop (Chg) | 17,500.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 711132 | Suppli-Software incl Site Lic&Maint | 25,172.67 | 25,172.68 | 25,172.68 |
| 1UU000 | Institutional Educational & General | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 716060 | Maint & Repairs-Computer Software | 14,645.67 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 717000 | Consulting-General | 20,563.20 | 20,563.20 | 20,563.20 |
| 1UU000 | Institutional Educational & General | 717105 | Finl Services-Credit Crd Disc Fees | 2,461.19 | 5,109.12 | 5,109.12 |
| 1UU000 | Institutional Educational & General | 717106 | Finl Services-Epayment CC fees | 5,130.67 | 5,043.69 | 5,043.69 |
| 1UU000 | Institutional Educational & General | 717107 | Finl Services-Epayment echeck fees | 3,550.62 | 3,724.05 | 3,724.05 |
| 1UU000 | Institutional Educational & General | 717108 | Finl Services-Epayment trx fees | 3,989.51 | 3,890.52 | 3,890.52 |
| 1UU000 | Institutional Educational & General | 717140 | Finl Services-Student Loan Proc Fee | 81,941.14 | 64,140.31 | 64,140.31 |
| 1UU000 | Institutional Educational & General | 717145 | Finl Services-ACS Inactive Students | 15,095.14 | 7,342.87 | 7,342.87 |
| 1UU000 | Institutional Educational & General | 717200 | Other Professional Services-General | 532,711.84 | 294,511.04 | 294,511.04 |
| 1UU000 | Institutional Educational & General | 717254 | Oth Prof Ser-Information Tech | 87,575.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 717255 | Oth Prof Ser- Ecommerce | 3,654.24 | 3,654.24 | 3,654.24 |
| 1UU000 | Institutional Educational & General | 717257 | Oth Prof Ser-Hosting Fees | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 19,507.15 | 19,507.15 |
| 1UU000 | Institutional Educational & General | 71C300 | Bad Debts and Cash Adjustments | 124,412.23 | 69,419.00 | 69,419.00 |
| 1UU000 | Institutional Educational & General | 71C305 | Bad Debt Write Off | 0.00 | 272.93 | 272.93 |
| 1UU000 | Institutional Educational & General | 71C310 | Cash Over/Short Adjustments | 11.00 | 0.05 | 0.05 |
| 1UU000 | Institutional Educational & General | 71C400 | Legal Expenses | 873,395.30 | 823,519.76 | 823,519.76 |
| 1UU000 | Institutional Educational & General | 71C500 | Taxes | 7,972.16 | 1,980.66 | 1,980.66 |
| 1UU000 | Institutional Educational & General | 71CZ00 | Other Expenses-Deductions | 0.00 | 17,381.65 | 17,381.65 |
| 1UU000 | Institutional Educational & General | 7600 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 760000 | Internal Allocations | (213,442.85) | (214,536.94) | (214,536.94) |
| 1UU000 | Institutional Educational & General | 760003 | Int Alloc-Computer Usage Charge | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 760077 | eVents Support Allocations | 11,171.50 | 9,622.50 | 9,622.50 |
| 1UU000 | Institutional Educational & General | 760105 | RCM-Facilities Assessment | 456,994.00 | 388,844.00 | 388,844.00 |
| 1UU000 | Institutional Educational & General | 760170 | RCM-Central Admin Allocation | (18,947,736.00) | (16,829,325.00) | (16,829,325.00) |
| 1UU000 | Institutional Educational & General | 760425 | Internal Consulting | 0.00 | 48,600.00 | 48,600.00 |
| 1UU000 | Institutional Educational & General | 761000 | Internal Allocations-IT Shared Svcs | 7,765,124.00 | 6,760,568.00 | 6,760,568.00 |
| 1UU000 | Institutional Educational & General | 765005 | Central Serv-MIS Admin Allocations | 4,271,451.00 | 4,178,925.00 | 4,178,925.00 |
| 1UU000 | Institutional Educational & General | 765025 | Central Serv-MIS SIS Allocation | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 765045 | Central Serv-CO Space Allocations | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 765050 | Central Serv-MIS Space Allocations | (44,945.00) | (42,670.00) | (42,670.00) |
| 1UU000 | Institutional Educational & General | 765051 | Central Serv-MIS Space Alloc Studen | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 765060 | Central Serv-Procuremnt Space Alloc | 491,343.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 765070 | UNH Allocation to Controller | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1UU000 | Institutional Educational & General | 765500 | Central Serv-System Off Allocation | 8,194,061.00 | 8,214,653.00 | 8,214,653.00 |
| 1UU000 | Institutional Educational & General | 76C605 | Int Alloc-Property Ins (Large) | 244,093.44 | 234,689.02 | 234,689.02 |
| 1UU000 | Institutional Educational & General | 76C606 | Int Alloc-Property (Small) | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 76C610 | Int Alloc-Liability Ins | 724,726.20 | 608,639.98 | 608,639.98 |
| 1UU000 | Institutional Educational & General | 76C612 | Int Alloc-Liability Claims | 20,670.00 | 20,166.00 | 20,166.00 |
| 1UU000 | Institutional Educational & General | 76C620 | Int Alloc-Tent Rental Ins | 0.00 | 768.59 | 768.59 |
| 1UU000 | Institutional Educational & General | 76C625 | Int Alloc-Risk Mgt Services | 0.00 | 31,415.99 | 31,415.99 |
| 1UU000 | Institutional Educational & General | 76C630 | Int Alloc-Haz Emissions Ins | 7,710.96 | 9,349.00 | 9,349.00 |
| 1UU000 | Institutional Educational & General | 76C640 | Int Alloc-Library Ins | 53,853.24 | 58,455.00 | 58,455.00 |
| 1UU000 | Institutional Educational & General | 76C645 | Int Alloc-Crime Ins | 18,740.52 | 16,167.39 | 16,167.39 |
| 1UU000 | Institutional Educational & General | 76O180 | Int Alloc-Telecom Voice (Chg) | 20,057.32 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 76O182 | Int Alloc-Telecom Data (Chg) | 2,511.48 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 760105 | RCM-Facilities Assessment | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 760141 | RCM-Electricity Usage | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 760142 | RCM-Gas Usage | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 760143 | RCM-Water Usage | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 760171 | RCM-Undergrad Net Tuition Realloc | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 760172 | RCM-Grad Net Tuition Reallocation | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 760173 | RCM-Cont. Ed. Net Tuition Realloc | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 760175 | RCM-Student Fee Rev Reallocation | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1UU002 | Inst Destiny One Online Payments | 711132 | Suppli-Software incl Site Lic&Maint | 14,750.00 | 14,750.00 | 14,750.00 |
| 1UU002 | Inst Destiny One Online Payments | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1UU002 | Inst Destiny One Online Payments | 717108 | Finl Services-Epayment trx fees | 0.00 | 0.00 | 0.00 |
| 1UU002 | Inst Destiny One Online Payments | 717200 | Other Professional Services-General | 0.00 | 28,725.00 | 28,725.00 |
| 1UU002 | Inst Destiny One Online Payments | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 1UU002 | Inst Destiny One Online Payments | 717257 | Oth Prof Ser-Hosting Fees | 97,801.56 | 63,382.72 | 63,382.72 |
| 1UU002 | Inst Destiny One Online Payments | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1UU002 | Inst Destiny One Online Payments | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1UU002 | Inst Destiny One Online Payments | 760064 | Int Alloc-Web Services | 0.00 | 0.00 | 0.00 |
| 1UU002 | Inst Destiny One Online Payments | 760170 | RCM-Central Admin Allocation | (306,300.00) | 0.00 | 0.00 |
| 1UURCM | Institutional RCM Fund | 760170 | RCM-Central Admin Allocation | 95,404,866.09 | 89,392,414.18 | 89,392,414.18 |
| 1UURCM | Institutional RCM Fund | 760171 | RCM-Undergrad Net Tuition Realloc | (62,401,203.42) | (58,289,575.39) | (58,289,575.39) |
| 1UURCM | Institutional RCM Fund | 760172 | RCM-Grad Net Tuition Reallocation | (3,753,998.43) | (3,499,058.93) | (3,499,058.93) |
| 1UURCM | Institutional RCM Fund | 760173 | RCM-Cont. Ed. Net Tuition Realloc | (2,022,370.27) | (1,971,188.39) | (1,971,188.39) |
| 1UURCM | Institutional RCM Fund | 760174 | RCM-Sales of Aux. Services Realloc | 0.00 | 0.00 | 0.00 |
| 1UURCM | Institutional RCM Fund | 760175 | RCM-Student Fee Rev Reallocation | (1,126,663.07) | (1,118,139.00) | (1,118,139.00) |
| 1UURCM | Institutional RCM Fund | 760176 | RCM-Other Oper Revenue Reallocation | (2,002,315.13) | (1,840,072.56) | (1,840,072.56) |
| 1UURCM | Institutional RCM Fund | 760180 | RCM S&W- Strategic Initiatives | (8,594,068.55) | (8,204,125.83) | (8,204,125.83) |
| 1UW000 | Enrollment Mngmt Ed & General | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 710000 | In-State Travel | 3,281.86 | 3,453.76 | 3,453.76 |
| 1UW000 | Enrollment Mngmt Ed & General | 710005 | In-State Travel-Recruiting | 4,297.61 | 6,538.90 | 6,538.90 |
| 1UW000 | Enrollment Mngmt Ed & General | 710010 | In-State Travel-Team Travel | 1,207.71 | 1,739.72 | 1,739.72 |
| 1UW000 | Enrollment Mngmt Ed & General | 710015 | In-State Travel-Supervision | 3,475.09 | 1,872.97 | 1,872.97 |
| 1UW000 | Enrollment Mngmt Ed & General | 710020 | In-State Travel-Prof Dev | 2,317.01 | 1,856.79 | 1,856.79 |
| 1UW000 | Enrollment Mngmt Ed & General | 710025 | In-State Travel-Course Related | 916.51 | 3,204.03 | 3,204.03 |
| 1UW000 | Enrollment Mngmt Ed & General | 710100 | Out-of-State Travel | 19,648.61 | 20,109.25 | 20,109.25 |
| 1UW000 | Enrollment Mngmt Ed & General | 710105 | Out-of-State Travel-Recruiting | 19,270.50 | 19,051.10 | 19,051.10 |
| 1UW000 | Enrollment Mngmt Ed & General | 710110 | Out-of-State Travel-Team Travel | 8,756.98 | 8,929.86 | 8,929.86 |
| 1UW000 | Enrollment Mngmt Ed & General | 710115 | Out-of-State Travel-Prof Dev | 44,175.13 | 51,138.76 | 51,138.76 |
| 1UW000 | Enrollment Mngmt Ed & General | 710120 | Out-of-State Travel-Supervision | 3,467.45 | 4,523.42 | 4,523.42 |
| 1UW000 | Enrollment Mngmt Ed & General | 710125 | Out-of-State Travel-Course Related | 20,610.24 | 21,476.72 | 21,476.72 |
| 1UW000 | Enrollment Mngmt Ed & General | 710130 | Out-of-State Travel-Searches | 4,128.14 | 10,650.55 | 10,650.55 |
| 1UW000 | Enrollment Mngmt Ed & General | 710135 | Out State Travel - Airport Shuttle | 0.00 | 175.00 | 175.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 710140 | Out of state travel-new territories | 41,376.92 | 50,096.37 | 50,096.37 |
| 1UW000 | Enrollment Mngmt Ed & General | 710200 | Foreign Travel | 1,876.59 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 710300 | Conference Registration Fees | 22,293.69 | 20,647.39 | 20,647.39 |
| 1UW000 | Enrollment Mngmt Ed & General | 710305 | Registration Fees-Other | 15,770.00 | 27,733.76 | 27,733.76 |
| 1UW000 | Enrollment Mngmt Ed & General | 710310 | Workshop Registration Fees | 4,770.00 | 3,835.36 | 3,835.36 |
| 1UW000 | Enrollment Mngmt Ed & General | 710400 | Student or Non-Emp Travel | 5,276.01 | 11,385.19 | 11,385.19 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1UW000 | Enrollment Mngmt Ed & General | 710405 | Student or Non-Emp Travel-Recruit | 12,812.00 | 13,789.64 | 13,789.64 |
| 1UW000 | Enrollment Mngmt Ed & General | 710D50 | Domestic Travel Non-NH | 140.49 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 711100 | Supplies-General | 5,884.40 | 29,534.27 | 29,534.27 |
| 1UW000 | Enrollment Mngmt Ed & General | 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 711106 | Supplies-Uniforms | 3,361.03 | 5,293.47 | 5,293.47 |
| 1UW000 | Enrollment Mngmt Ed & General | 711108 | Supplies-Subscription,Newspaper,Mag | 2,053.33 | 629.11 | 629.11 |
| 1UW000 | Enrollment Mngmt Ed & General | 711132 | Suppli-Software incl Site Lic&Maint | 23,333.50 | 86,485.64 | 86,485.64 |
| 1UW000 | Enrollment Mngmt Ed & General | 711140 | Supplies-Recruiting | 2,968.34 | 7,407.57 | 7,407.57 |
| 1UW000 | Enrollment Mngmt Ed & General | 711152 | Supplies-Awards & Displays | 6.74 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 711154 | Supplies-Computer Peripherals | 747.53 | 34,569.38 | 34,569.38 |
| 1UW000 | Enrollment Mngmt Ed & General | 711156 | Supplies-Electronic Devices | 0.00 | 302.94 | 302.94 |
| 1UW000 | Enrollment Mngmt Ed & General | 711162 | Supplies-Office Supplies | 10,508.27 | 14,896.73 | 14,896.73 |
| 1UW000 | Enrollment Mngmt Ed & General | 711164 | Supplies-Computer (Non Peripherals) | 137.42 | 252.00 | 252.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 711172 | Program Supplies | 7,663.21 | 5,135.37 | 5,135.37 |
| 1UW000 | Enrollment Mngmt Ed & General | 711180 | Supplies Special Events | 0.00 | 667.99 | 667.99 |
| 1UW000 | Enrollment Mngmt Ed & General | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 713000 | Printing & Copying-General | 4,492.87 | 93,873.35 | 93,873.35 |
| 1UW000 | Enrollment Mngmt Ed & General | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 714000 | Postage-General | 0.00 | 120,661.46 | 120,661.46 |
| 1UW000 | Enrollment Mngmt Ed & General | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 714010 | Postage-Off Campus Mail Services | 11,057.26 | 8,376.18 | 8,376.18 |
| 1UW000 | Enrollment Mngmt Ed & General | 714020 | Postage-Labeling | 0.00 | 17,166.05 | 17,166.05 |
| 1UW000 | Enrollment Mngmt Ed & General | 715000 | Non-Cap Equip-General | 0.00 | 329.99 | 329.99 |
| 1UW000 | Enrollment Mngmt Ed & General | 715010 | Non-Cap Equip-Furniture & Fixtures | 2,813.79 | 3,359.31 | 3,359.31 |
| 1UW000 | Enrollment Mngmt Ed & General | 715035 | Non-Cap Equip-Computer Software | 16,600.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 716000 | Maintenance & Repairs-General | 0.00 | 4,462.42 | 4,462.42 |
| 1UW000 | Enrollment Mngmt Ed & General | 716018 | Maint Agreem- Baseline & Supp | 199.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 716060 | Maint & Repairs-Computer Software | 0.00 | 29,041.00 | 29,041.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 500.00 | 500.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 716100 | Rentals & Leases-General | 500.00 | 11,379.34 | 11,379.34 |
| 1UW000 | Enrollment Mngmt Ed & General | 716110 | Rentals-Copier | 7,790.21 | 9,219.56 | 9,219.56 |
| 1UW000 | Enrollment Mngmt Ed & General | 716115 | Rentals-Linen | 50.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 716120 | Rentals-Property or Room | 1,362.00 | 28,133.90 | 28,133.90 |
| 1UW000 | Enrollment Mngmt Ed & General | 716140 | Rentals-Program Acquisitions | 0.00 | 7,576.00 | 7,576.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 717105 | Finl Services-Credit Crd Disc Fees | 108,296.69 | 94,641.40 | 94,641.40 |
| 1UW000 | Enrollment Mngmt Ed & General | 717106 | Finl Services-Epayment CC fees | 637.62 | 971.50 | 971.50 |
| 1UW000 | Enrollment Mngmt Ed & General | 717107 | Finl Services-Epayment echeck fees | 413.39 | 403.65 | 403.65 |
| 1UW000 | Enrollment Mngmt Ed & General | 717108 | Finl Services-Epayment trx fees | 648.97 | 1,019.64 | 1,019.64 |
| 1UW000 | Enrollment Mngmt Ed & General | 717140 | Finl Services-Student Loan Proc Fee | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 717200 | Other Professional Services-General | 202,392.91 | 261,955.95 | 261,955.95 |
| 1UW000 | Enrollment Mngmt Ed & General | 717201 | Prof Srv - Fac. Operation Srvs | 0.00 | 1,530.37 | 1,530.37 |
| 1UW000 | Enrollment Mngmt Ed & General | 717204 | Oth Prof Ser-MuniAgreemt-Pub School | 65,909.66 | 45,131.78 | 45,131.78 |
| 1UW000 | Enrollment Mngmt Ed & General | 717212 | Oth Prof Ser-Property Management | 0.00 | 353.02 | 353.02 |
| 1UW000 | Enrollment Mngmt Ed & General | 717234 | Oth Prof Ser-Production Services | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 717250 | Oth Prof Ser-Temp Help | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 717254 | Oth Prof Ser-Information Tech | 6,052.76 | 2,493.00 | 2,493.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 718000 | Telecom-General | 0.00 | 107.31 | 107.31 |
| 1UW000 | Enrollment Mngmt Ed & General | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 85,617.32 | 85,617.32 |
| 1UW000 | Enrollment Mngmt Ed & General | 718014 | Telecom-Telephone Equipment | 0.00 | 1,515.00 | 1,515.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 718016 | Telecom-Usage (Tolls) | 82.79 | 3,109.16 | 3,109.16 |
| 1UW000 | Enrollment Mngmt Ed & General | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 719000 | Business Meals-Meetings-Non Travel | 3,262.02 | 13,765.48 | 13,765.48 |
| 1UW000 | Enrollment Mngmt Ed & General | 719005 | Business Meals-Group or Class Meals | 8,337.63 | 14,037.89 | 14,037.89 |
| 1UW000 | Enrollment Mngmt Ed & General | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 719015 | Business Meals-Recruiting Meals | 610.49 | 2,641.25 | 2,641.25 |
| 1UW000 | Enrollment Mngmt Ed & General | 719020 | Business Meals-Accreditation | 0.00 | 4,809.13 | 4,809.13 |
| 1UW000 | Enrollment Mngmt Ed & General | 719025 | Business Meals-Volunteer Food | 1,693.19 | 10,742.30 | 10,742.30 |
| 1UW000 | Enrollment Mngmt Ed & General | 719100 | Membership Dues & Fees | 37,860.00 | 35,354.20 | 35,354.20 |
| 1UW000 | Enrollment Mngmt Ed & General | 719105 | Membership-Institutional | 0.00 | 1,004.95 | 1,004.95 |
| 1UW000 | Enrollment Mngmt Ed & General | 719110 | Membership-Individual | 670.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 719125 | Licenses/Professional Fees | 0.00 | (5.51) | (5.51) |
| 1UW000 | Enrollment Mngmt Ed & General | 719200 | Employee Recruiting-General | 0.00 | 1,369.71 | 1,369.71 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1UW000 | Enrollment Mngmt Ed & General | 719210 | Employee Recruiting-Advertising | 348.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 71C100 | Advertising (Non-Employment) | 12,630.62 | 58,622.48 | 58,622.48 |
| 1UW000 | Enrollment Mngmt Ed & General | 71C110 | Advertsing-Print | 5,527.08 | 6,913.63 | 6,913.63 |
| 1UW000 | Enrollment Mngmt Ed & General | 71C120 | Advertising-Radio | 18,702.98 | 4,383.80 | 4,383.80 |
| 1UW000 | Enrollment Mngmt Ed & General | 722200 | Participant Support | 950.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 760003 | Int Alloc-Computer Usage Charge | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 760083 | Athletics Tickets | 0.00 | 1,620.00 | 1,620.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 760105 | RCM-Facilities Assessment | 452,861.00 | 434,717.00 | 434,717.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 760120 | Facilities Offset | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 760170 | RCM-Central Admin Allocation | (6,509,682.00) | (6,334,940.00) | (6,334,940.00) |
| 1UW000 | Enrollment Mngmt Ed & General | 760180 | RCM S&W- Strategic Initiatives | 185,124.49 | 173,600.72 | 173,600.72 |
| 1UW000 | Enrollment Mngmt Ed & General | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 76O000 | Internal Allocations - Charges | 294.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 76O100 | Int All-Travel-In State (Chg) | 300.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 76O104 | Int All-Student-Non Employee(Chg) | 7,365.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 3,504.60 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 76O114 | Int Alloc- Stockroom (Chg) | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 76O130 | Internal Alloc-Print & Copy (Chg) | 96,179.78 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 76O140 | Internal Alloc-Mail & Postage (Chg) | 142,503.82 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 8,500.75 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 76O160 | Int All-Maint&Repair-General (Chg) | 5,702.59 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 76O16A | Int All-Property/Room Rent (Chg) | 14,100.20 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 76O16B | Int All-Other Rental & Lease (Chg) | 150.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 76O170 | Int All-Prof Services-General (Chg) | 4,896.50 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 76O173 | Int Alloc - IT SLA (Chg) | 4,169.95 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 3,616.12 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 76O180 | Int Alloc-Telecom Voice (Chg) | 36,254.32 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 76O182 | Int Alloc-Telecom Data (Chg) | 52,897.08 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 14,019.56 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 76O191 | Int All-Meals-Group or Class (Chg) | 79,974.95 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 76O1C0 | Int All-Adversiting-Non-Employ(Chg) | 5,988.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 710000 | In-State Travel | 5,119.22 | 12,094.37 | 12,094.37 |
| 1UX000 | Professional Education | 710100 | Out-of-State Travel | 2,289.38 | 1,425.01 | 1,425.01 |
| 1UX000 | Professional Education | 710300 | Conference Registration Fees | 1,990.00 | 2,475.04 | 2,475.04 |
| 1UX000 | Professional Education | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 710400 | Student or Non-Emp Travel | 6,064.93 | 5,335.12 | 5,335.12 |
| 1UX000 | Professional Education | 710N00 | Nonemployee/Student Travel | 30.42 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 711100 | Supplies-General | 82,175.73 | 69,134.12 | 69,134.12 |
| 1UX000 | Professional Education | 711110 | Supplies-Animal Feed-Care | 758.60 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 713000 | Printing & Copying-General | 32,811.19 | 67,916.68 | 67,916.68 |
| 1UX000 | Professional Education | 713015 | Printing & Copying-Departmental | 0.00 | 591.70 | 591.70 |
| 1UX000 | Professional Education | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 714000 | Postage-General | 979.20 | 55,055.96 | 55,055.96 |
| 1UX000 | Professional Education | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 715000 | Non-Cap Equip-General | 0.00 | 249.99 | 249.99 |
| 1UX000 | Professional Education | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 716100 | Rentals & Leases-General | 11,550.96 | 10,409.00 | 10,409.00 |
| 1UX000 | Professional Education | 716120 | Rentals-Property or Room | 40,200.00 | 44,650.00 | 44,650.00 |
| 1UX000 | Professional Education | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 717106 | Finl Services-Epayment CC fees | 25,401.21 | 22,322.34 | 22,322.34 |
| 1UX000 | Professional Education | 717108 | Finl Services-Epayment trx fees | 792.89 | 660.36 | 660.36 |
| 1UX000 | Professional Education | 717200 | Other Professional Services-General | 190,571.61 | 310,790.51 | 310,790.51 |
| 1UX000 | Professional Education | 717202 | Oth Prof Ser-Contract Instruct Serv | 700.00 | 1,400.00 | 1,400.00 |
| 1UX000 | Professional Education | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1UX000 | Professional Education | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 718000 | Telecom-General | 2,964.31 | 1,786.89 | 1,786.89 |
| 1UX000 | Professional Education | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 4,351.41 | 4,351.41 |
| 1UX000 | Professional Education | 718014 | Telecom-Telephone Equipment | 0.00 | 100.00 | 100.00 |
| 1UX000 | Professional Education | 718016 | Telecom-Usage (Tolls) | 0.00 | 271.40 | 271.40 |
| 1UX000 | Professional Education | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 719000 | Business Meals-Meetings-Non Travel | 3,052.08 | 1,685.80 | 1,685.80 |
| 1UX000 | Professional Education | 719005 | Business Meals-Group or Class Meals | 118,121.36 | 273,361.40 | 273,361.40 |
| 1UX000 | Professional Education | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 719100 | Membership Dues & Fees | 1,455.00 | 1,618.50 | 1,618.50 |
| 1UX000 | Professional Education | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 71C000 | Awards to Non-Employee-Students | 0.00 | 780.00 | 780.00 |
| 1UX000 | Professional Education | 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 71C100 | Advertising (Non-Employment) | 32,967.61 | 27,116.11 | 27,116.11 |
| 1UX000 | Professional Education | 71C305 | Bad Debt Write Off | 0.00 | 30.00 | 30.00 |
| 1UX000 | Professional Education | 71C600 | Insurance | 0.00 | 1,000.00 | 1,000.00 |
| 1UX000 | Professional Education | 71CZ35 | Other Exp-Promotional Expense | 0.00 | 100.00 | 100.00 |
| 1UX000 | Professional Education | 722200 | Participant Support | 200.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 760000 | Internal Allocations | 0.00 | (1,816.01) | (1,816.01) |
| 1UX000 | Professional Education | 760172 | RCM-Grad Net Tuition Reallocation | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 760173 | RCM-Cont. Ed. Net Tuition Realloc | 281,763.95 | 260,297.99 | 260,297.99 |
| 1UX000 | Professional Education | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 760180 | RCM S&W- Strategic Initiatives | 23,316.25 | 20,244.22 | 20,244.22 |
| 1UX000 | Professional Education | 76I000 | Internal Allocations - Recoveries | (1,678.85) | 0.00 | 0.00 |
| 1UX000 | Professional Education | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 76O100 | Int All-Travel-In State (Chg) | 107.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 76O104 | Int All-Student-Non Employee(Chg) | 1,331.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 76O110 | Int All-Supplies-General (Chg) | 18.70 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 885.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 76O130 | Internal Alloc-Print & Copy (Chg) | 11,424.11 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 76O140 | Internal Alloc-Mail & Postage (Chg) | 24,011.51 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 5,296.95 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 76O160 | Int All-Maint&Repair-General (Chg) | 5,178.55 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 76O16A | Int All-Property/Room Rent (Chg) | 21,859.35 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 76O16B | Int All-Other Rental & Lease (Chg) | 850.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 76O170 | Int All-Prof Services-General (Chg) | 7,664.12 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 2,400.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 76O180 | Int Alloc-Telecom Voice (Chg) | 2,425.07 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 76O182 | Int Alloc-Telecom Data (Chg) | 1,305.60 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 196.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 76O191 | Int All-Meals-Group or Class (Chg) | 123,745.62 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 710000 | In-State Travel | 18,795.52 | 12,024.48 | 12,024.48 |
| 1UX026 | CE State PAU | 710100 | Out-of-State Travel | 12,283.16 | 6,382.66 | 6,382.66 |
| 1UX026 | CE State PAU | 710200 | Foreign Travel | 415.80 | 1,434.58 | 1,434.58 |
| 1UX026 | CE State PAU | 710300 | Conference Registration Fees | 14,827.98 | 4,642.29 | 4,642.29 |
| 1UX026 | CE State PAU | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 710400 | Student or Non-Emp Travel | 8,478.75 | 6,103.74 | 6,103.74 |
| 1UX026 | CE State PAU | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 711000 | Purchasing Cards | 0.90 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 711100 | Supplies-General | 56,815.94 | 78,265.59 | 78,265.59 |
| 1UX026 | CE State PAU | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 713000 | Printing & Copying-General | 18,453.14 | 25,752.50 | 25,752.50 |
| 1UX026 | CE State PAU | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 714000 | Postage-General | 13,793.52 | (1,845.66) | (1,845.66) |
| 1UX026 | CE State PAU | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 715000 | Non-Cap Equip-General | 0.00 | 249.99 | 249.99 |
| 1UX026 | CE State PAU | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 3,440.50 | 3,440.50 |
| 1UX026 | CE State PAU | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 716100 | Rentals & Leases-General | 33,619.25 | 18,648.82 | 18,648.82 |
| 1UX026 | CE State PAU | 717 | Professional Services | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1UX026 | CE State PAU | 717200 | Other Professional Services-General | 21,485.43 | 129,498.17 | 129,498.17 |
| 1UX026 | CE State PAU | 717203 | Oth Prof Ser-Background Checks | 28,770.52 | 28,950.33 | 28,950.33 |
| 1UX026 | CE State PAU | 717210 | Oth Prof Ser-Honoraria | 750.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 718000 | Telecom-General | 2,685.45 | 3,044.36 | 3,044.36 |
| 1UX026 | CE State PAU | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 11,296.63 | 11,296.63 |
| 1UX026 | CE State PAU | 718014 | Telecom-Telephone Equipment | 0.00 | 330.00 | 330.00 |
| 1UX026 | CE State PAU | 718016 | Telecom-Usage (Tolls) | 0.00 | 548.22 | 548.22 |
| 1UX026 | CE State PAU | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 719000 | Business Meals-Meetings-Non Travel | 16,791.02 | 12,020.83 | 12,020.83 |
| 1UX026 | CE State PAU | 719005 | Business Meals-Group or Class Meals | 4,780.37 | 1,814.51 | 1,814.51 |
| 1UX026 | CE State PAU | 719025 | Business Meals-Volunteer Food | 1,526.23 | 3,405.81 | 3,405.81 |
| 1UX026 | CE State PAU | 719100 | Membership Dues & Fees | 8,316.67 | 18,059.50 | 18,059.50 |
| 1UX026 | CE State PAU | 719200 | Employee Recruiting-General | 0.00 | 1,990.90 | 1,990.90 |
| 1UX026 | CE State PAU | 719210 | Employee Recruiting-Advertising | 1,959.71 | 6,245.07 | 6,245.07 |
| 1UX026 | CE State PAU | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 71C100 | Advertising (Non-Employment) | 727.00 | 7,925.38 | 7,925.38 |
| 1UX026 | CE State PAU | 760 | F&A, Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 760000 | Internal Allocations | 0.00 | (15,338.70) | (15,338.70) |
| 1UX026 | CE State PAU | 760105 | RCM-Facilities Assessment | 456,000.00 | 407,810.00 | 407,810.00 |
| 1UX026 | CE State PAU | 760151 | RCM-Contract Baseline | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 760176 | RCM-Other Oper Revenue Reallocation | 99,093.27 | 95,325.70 | 95,325.70 |
| 1UX026 | CE State PAU | 760180 | RCM S&W- Strategic Initiatives | 128,123.25 | 112,321.12 | 112,321.12 |
| 1UX026 | CE State PAU | 76I000 | Internal Allocations - Recoveries | (16,835.70) | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 76O104 | Int All-Student-Non Employee(Chg) | 1,142.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 76O110 | Int All-Supplies-General (Chg) | 1,164.95 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 5,883.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 76O130 | Internal Alloc-Print & Copy (Chg) | 15,795.80 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 76O140 | Internal Alloc-Mail & Postage (Chg) | 1,272.54 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 76O150 | Int All-NonCapEquip (Chg) | 1,986.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 4,904.95 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 76O167 | Int All-Maint&Rep-Inv & Parts (Chg) | 626.60 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 76O16A | Int All-Property/Room Rent (Chg) | 1,729.20 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 76O170 | Int All-Prof Services-General (Chg) | 2,717.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 76O174 | Int Alloc - Facilities SLA (Chg) | 106.40 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 76O180 | Int Alloc-Telecom Voice (Chg) | 7,765.60 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 76O182 | Int Alloc-Telecom Data (Chg) | 5,434.89 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 2,812.50 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 76O191 | Int All-Meals-Group or Class (Chg) | 217.50 | 0.00 | 0.00 |
| 1UX028 | CE County PAU | 760180 | RCM S&W- Strategic Initiatives | 50,471.34 | 43,494.14 | 43,494.14 |
| 1UXPPD | Cooperative Extensions General Prep | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1UXPPD | Cooperative Extensions General Prep | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1UXPPD | Cooperative Extensions General Prep | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1UXPPD | Cooperative Extensions General Prep | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1UXPPD | Cooperative Extensions General Prep | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1UXPPD | Cooperative Extensions General Prep | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1UXPPD | Cooperative Extensions General Prep | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1UXPPD | Cooperative Extensions General Prep | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1UXPPD | Cooperative Extensions General Prep | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1UXPPD | Cooperative Extensions General Prep | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 710000 | In-State Travel | 113.75 | 71.28 | 71.28 |
| 1UZ000 | EOS Educational and General | 710100 | Out-of-State Travel | 3,867.33 | 20,023.06 | 20,023.06 |
| 1UZ000 | EOS Educational and General | 710300 | Conference Registration Fees | 255.00 | 2,095.00 | 2,095.00 |
| 1UZ000 | EOS Educational and General | 710400 | Student or Non-Emp Travel | 1,418.67 | 1,397.23 | 1,397.23 |
| 1UZ000 | EOS Educational and General | 710410 | Student or Non-Emp Travel-Lodging | 208.20 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 710200 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 711100 | Supplies-General | 6,107.03 | 22,786.48 | 22,786.48 |
| 1UZ000 | EOS Educational and General | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 711162 | Supplies-Office Supplies | 28.84 | 191.32 | 191.32 |
| 1UZ000 | EOS Educational and General | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 711200 | Research Supplies | 3,163.57 | 0.33 | 0.33 |
| 1UZ000 | EOS Educational and General | 713000 | Printing & Copying-General | 35.19 | 557.70 | 557.70 |

| 1D - UNH - Durham | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity | |
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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1UZ000 | EOS Educational and General | 713015 | Printing & Copying-Departmental | 102.11 | (201.72) | (201.72) |
| 1UZ000 | EOS Educational and General | 714000 | Postage-General | 0.00 | 0.46 | 0.46 |
| 1UZ000 | EOS Educational and General | 714005 | Postage-Campus Mail Services | 0.00 | 209.65 | 209.65 |
| 1UZ000 | EOS Educational and General | 714010 | Postage-Off Campus Mail Services | 57.67 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 714030 | Postage-Express Mail | 58.85 | 33.19 | 33.19 |
| 1UZ000 | EOS Educational and General | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 9,553.06 | 9,553.06 |
| 1UZ000 | EOS Educational and General | 716000 | Maintenance & Repairs-General | 0.00 | 580.00 | 580.00 |
| 1UZ000 | EOS Educational and General | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 159,532.64 | 159,532.64 |
| 1UZ000 | EOS Educational and General | 716100 | Rentals & Leases-General | 6,539.53 | 12,070.87 | 12,070.87 |
| 1UZ000 | EOS Educational and General | 716110 | Rentals-Copier | 2,736.74 | 2,379.79 | 2,379.79 |
| 1UZ000 | EOS Educational and General | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 717200 | Other Professional Services-General | 6,071.00 | 27,913.59 | 27,913.59 |
| 1UZ000 | EOS Educational and General | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 718000 | Telecom-General | 3.84 | 124.92 | 124.92 |
| 1UZ000 | EOS Educational and General | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 71,112.56 | 71,112.56 |
| 1UZ000 | EOS Educational and General | 718014 | Telecom-Telephone Equipment | 0.00 | 560.00 | 560.00 |
| 1UZ000 | EOS Educational and General | 718016 | Telecom-Usage (Tolls) | 0.00 | 492.19 | 492.19 |
| 1UZ000 | EOS Educational and General | 719000 | Business Meals-Meetings-Non Travel | 7,948.53 | 12,706.85 | 12,706.85 |
| 1UZ000 | EOS Educational and General | 719005 | Business Meals-Group or Class Meals | 0.00 | 152.00 | 152.00 |
| 1UZ000 | EOS Educational and General | 719100 | Membership Dues & Fees | 8,938.34 | 5,915.00 | 5,915.00 |
| 1UZ000 | EOS Educational and General | 719105 | Membership-Institutional | 0.00 | 2,000.00 | 2,000.00 |
| 1UZ000 | EOS Educational and General | 719200 | Employee Recruiting-General | 0.00 | 3,807.90 | 3,807.90 |
| 1UZ000 | EOS Educational and General | 719210 | Employee Recruiting-Advertising | 0.00 | 1,370.00 | 1,370.00 |
| 1UZ000 | EOS Educational and General | 71C000 | Awards to Non-Employee-Students | 500.00 | 500.00 | 500.00 |
| 1UZ000 | EOS Educational and General | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 760000 | Internal Allocations | 25,029.00 | (164.85) | (164.85) |
| 1UZ000 | EOS Educational and General | 760105 | RCM-Facilities Assessment | 1,766,353.00 | 1,699,183.00 | 1,699,183.00 |
| 1UZ000 | EOS Educational and General | 760176 | RCM-Other Oper Revenue Reallocation | 115.20 | 3,789.56 | 3,789.56 |
| 1UZ000 | EOS Educational and General | 760180 | RCM S&W- Strategic Initiatives | 53,510.31 | 55,846.97 | 55,846.97 |
| 1UZ000 | EOS Educational and General | 76I000 | Internal Allocations - Recoveries | (937.99) | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 76I180 | Int Alloc-Telecom Voice (Rec) | (190.32) | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 76O110 | Int All-Supplies-General (Chg) | 6,127.70 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 1,067.70 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 76O130 | Internal Alloc-Print & Copy (Chg) | 226.23 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 76O140 | Internal Alloc-Mail & Postage (Chg) | 436.87 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 76O16B | Int All-Other Rental & Lease (Chg) | 6,718.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 76O170 | Int All-Prof Services-General (Chg) | 122,164.86 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 76O171 | Int All-ProfServices-Research (Chg) | 66.90 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 76O172 | Int Alloc - Misc SLA (Chg) | 93,304.08 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 76O180 | Int Alloc-Telecom Voice (Chg) | 66,887.25 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 76O182 | Int Alloc-Telecom Data (Chg) | 4,614.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 9,108.25 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 76O191 | Int All-Meals-Group or Class (Chg) | 1,106.25 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 710000 | In-State Travel | 0.00 | 2,785.46 | 2,785.46 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 710020 | In-State Travel-Prof Dev | 158.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 710100 | Out-of-State Travel | 1,905.31 | 6,937.90 | 6,937.90 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 710300 | Conference Registration Fees | 3,000.00 | 892.00 | 892.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 710400 | Student or Non-Emp Travel | 1,761.86 | 1,233.04 | 1,233.04 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 710430 | Non-Emp Travel-Consult/Serv Prov | 0.00 | 93.22 | 93.22 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 710200 | Travel-Other | 0.00 | 30.00 | 30.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 711100 | Supplies-General | 14,923.28 | 14,726.46 | 14,726.46 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 711130 | Supplies-Maintenance Supplies | 0.00 | 13,043.73 | 13,043.73 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 711146 | Supplies-Laboratory | 0.00 | 6,188.17 | 6,188.17 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 711156 | Supplies-Electronic Devices | 220.75 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 711162 | Supplies-Office Supplies | 0.00 | 3,016.81 | 3,016.81 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 711172 | Program Supplies | 0.00 | 29,936.47 | 29,936.47 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 711180 | Supplies Special Events | 0.00 | 1,391.81 | 1,391.81 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 711184 | Supplies - Promotion - Cultivation | 324.46 | 81.83 | 81.83 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 711186 | Operating supplies | 0.00 | 397.24 | 397.24 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 713000 | Printing & Copying-General | 0.00 | 964.25 | 964.25 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 714000 | Postage-General | 0.00 | 1,633.57 | 1,633.57 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1UZ024 | Marine Sciences & Ocean Engineering | 714010 | Postage-Off Campus Mail Services | 645.61 | 95.22 | 95.22 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 714030 | Postage-Express Mail | 54.26 | 19.40 | 19.40 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 716000 | Maintenance & Repairs-General | 1,678.00 | 6,361.08 | 6,361.08 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 716004 | Maint & Repairs - Gen Grounds | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 716021 | Maint & Repairs-Equipment | 0.00 | 1,058.00 | 1,058.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 65.41 | 7,820.91 | 7,820.91 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 13,302.18 | 13,302.18 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 716093 | Maint -Housekeeping Laundry Cards | 0.00 | 1,258.85 | 1,258.85 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 716100 | Rentals & Leases-General | 44,209.00 | 48,631.84 | 48,631.84 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 716110 | Rentals-Copier | 1,870.52 | 2,347.29 | 2,347.29 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 716120 | Rentals-Property or Room | 0.00 | 2,700.00 | 2,700.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 716123 | Rental Property/Room (short term) | 1,254.20 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 716125 | Rentals-Vehicles incl Marine | 0.00 | 2,568.00 | 2,568.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 717106 | Finl Services-Epayment CC fees | 0.00 | 1,076.62 | 1,076.62 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 717200 | Other Professional Services-General | 23,054.90 | 39,388.56 | 39,388.56 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 717210 | Oth Prof Ser-Honoraria | 0.00 | 657.00 | 657.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 717216 | Oth Prof Ser-ServProvAgmt It \$9,999 | 8,735.00 | 15,615.00 | 15,615.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 717276 | Oth Prof Ser- Referral Lab | 0.00 | 375.00 | 375.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 718000 | Telecom-General | 1,638.67 | 1,583.04 | 1,583.04 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 21,813.26 | 21,813.26 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 718014 | Telecom-Telephone Equipment | 0.00 | 65.00 | 65.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 718016 | Telecom-Usage (Tolls) | 0.00 | 491.39 | 491.39 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 718048 | Telecom-Local Exchange Carrier | 14,825.13 | 14,481.52 | 14,481.52 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 719000 | Business Meals-Meetings-Non Travel | 1,070.92 | 392.68 | 392.68 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 719005 | Business Meals-Group or Class Meals | 808.43 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 719100 | Membership Dues & Fees | 15,735.00 | 21,325.00 | 21,325.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 719125 | Licenses/Professional Fees | 0.00 | 440.48 | 440.48 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 719210 | Employee Recruiting-Advertising | 0.00 | 1,070.80 | 1,070.80 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 71C100 | Advertising (Non-Employment) | 0.00 | 1,000.00 | 1,000.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 71C120 | Advertising-Radio | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 740000 | Cap Equipment | 43,474.00 | 16,725.00 | 16,725.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 760000 | Internal Allocations | 0.00 | (63,358.50) | (63,358.50) |
| 1UZ024 | Marine Sciences & Ocean Engineering | 760105 | RCM-Facilities Assessment | 153,971.00 | 164,681.00 | 164,681.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 760172 | RCM-Grad Net Tuition Reallocation | 0.00 | 11,064.93 | 11,064.93 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 760173 | RCM-Cont. Ed. Net Tuition Realloc | 0.00 | 25,719.45 | 25,719.45 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 15,245.09 | 15,245.09 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 760180 | RCM S&W- Strategic Initiatives | 22,057.06 | 20,913.69 | 20,913.69 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 76C615 | Int Alloc-Auto Fleet Ins | 86.10 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 76O100 | Int All-Travel-In State (Chg) | 2,995.23 | 280.88 | 280.88 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 76O110 | Int All-Supplies-General (Chg) | 506.83 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 76O130 | Internal Alloc-Print & Copy (Chg) | 40.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 76O140 | Internal Alloc-Mail & Postage (Chg) | 329.94 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 76O160 | Int All-Maint&Repair-General (Chg) | 6,471.05 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 69.37 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 76O164 | Int All-Maint&Rep-Computer (Chg) | 131.86 | 128.51 | 128.51 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 76O172 | Int Alloc - Misc SLA (Chg) | 6,911.40 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 2,400.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 76O180 | Int Alloc-Telecom Voice (Chg) | 6,791.46 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 76O182 | Int Alloc-Telecom Data (Chg) | 11,564.28 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 76O800 | Int All-Util-General & Other (Rec) | 80,739.02 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 710000 | In-State Travel | 3,500.00 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 711162 | Supplies-Office Supplies | 53.90 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 711180 | Supplies Special Events | 1,085.55 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 716063 | Maint & Repairs-Computer Hardware | 60.51 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 716100 | Rentals & Leases-General | 80.00 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 717106 | Finl Services-Epayment CC fees | 1,536.41 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 717200 | Other Professional Services-General | 738.00 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 717216 | Oth Prof Ser-ServProvAgmt It \$9,999 | 4,420.00 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 760000 | Internal Allocations | (582.00) | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 760173 | RCM-Cont. Ed. Net Tuition Realloc | 41,302.20 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 760176 | RCM-Other Oper Revenue Reallocation | 13,934.74 | 0.00 | 0.00 |

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B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|------------------------------------|--------|-------------------------------------|-------------|------------|------------|
| 1UZ025 | Shoals Marine Laboratory | 760180 | RCM S&W- Strategic Initiatives | 8,329.94 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 76I000 | Internal Allocations - Recoveries | (15,005.89) | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 76O16B | Int All-Other Rental & Lease (Chg) | 1,098.50 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 710000 | In-State Travel | 2,706.15 | 1,880.98 | 1,880.98 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 710100 | Out-of-State Travel | 453.98 | 5,123.69 | 5,123.69 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 710115 | Out-of-State Travel-Prof Dev | 1,239.00 | 576.95 | 576.95 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 710200 | Foreign Travel | 2,170.17 | 3,267.18 | 3,267.18 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 710300 | Conference Registration Fees | 165.00 | 540.00 | 540.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 710400 | Student or Non-Emp Travel | 199.02 | 250.00 | 250.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 711100 | Supplies-General | 11,666.28 | 5,436.44 | 5,436.44 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 99.00 | 99.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 711132 | Suppli-Software incl Site Lic&Maint | 343.84 | 1,062.98 | 1,062.98 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 711162 | Supplies-Office Supplies | 7,770.45 | 5,623.52 | 5,623.52 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 711184 | Supplies - Promotion - Cultivation | 29.95 | 1,817.00 | 1,817.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 713000 | Printing & Copying-General | 2,763.20 | 4,818.98 | 4,818.98 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 714000 | Postage-General | 0.00 | 310.81 | 310.81 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 714010 | Postage-Off Campus Mail Services | 1,599.55 | 1,904.65 | 1,904.65 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 715000 | Non-Cap Equip-General | 919.88 | 5,772.83 | 5,772.83 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 716000 | Maintenance & Repairs-General | 2,618.78 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 716060 | Maint & Repairs-Computer Software | 0.00 | 731.00 | 731.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 716100 | Rentals & Leases-General | 3,881.52 | 2,237.26 | 2,237.26 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 716110 | Rentals-Copier | 3,601.94 | 3,231.17 | 3,231.17 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 716120 | Rentals-Property or Room | 0.00 | 1,400.24 | 1,400.24 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 716123 | Rental Property/Room (short term) | 0.00 | 974.31 | 974.31 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 16.46 | 16.46 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 717106 | Finl Services-Epayment CC fees | 89.57 | 63.23 | 63.23 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 717200 | Other Professional Services-General | 3,709.00 | 17,250.91 | 17,250.91 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 717203 | Oth Prof Ser-Background Checks | 206.22 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 717268 | Oth Prof Ser- Physicians | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 718000 | Telecom-General | (1,758.19) | (4,505.35) | (4,505.35) |
| 1UZ030 | Center for Coastal & Ocean Mapping | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 28,051.82 | 28,051.82 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 718014 | Telecom-Telephone Equipment | 0.00 | 285.00 | 285.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 718016 | Telecom-Usage (Tolls) | 0.00 | 1,207.07 | 1,207.07 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 719000 | Business Meals-Meetings-Non Travel | 6,825.13 | 11,946.23 | 11,946.23 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 719100 | Membership Dues & Fees | 9,005.61 | 8,569.00 | 8,569.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 719200 | Employee Recruiting-General | 0.00 | 320.00 | 320.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 719210 | Employee Recruiting-Advertising | 0.00 | 320.00 | 320.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 71C600 | Insurance | 23,987.12 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 71C610 | Insurance-Liability | 199.00 | 26,196.05 | 26,196.05 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 740000 | Cap Equipment | (11,908.00) | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 760003 | Int Alloc-Computer Usage Charge | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 760105 | RCM-Facilities Assessment | 646,353.00 | 588,164.00 | 588,164.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 760172 | RCM-Grad Net Tuition Reallocation | 18,545.84 | 8,160.37 | 8,160.37 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 760173 | RCM-Cont. Ed. Net Tuition Realloc | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 760176 | RCM-Other Oper Revenue Reallocation | 3,761.56 | 187.68 | 187.68 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 760180 | RCM S&W- Strategic Initiatives | 5,935.21 | 5,911.94 | 5,911.94 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 760416 | Int-Alloc-Parking-Dept reserved spo | 5,125.00 | 5,125.00 | 5,125.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 76C615 | Int Alloc-Auto Fleet Ins | 1,622.22 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 76I000 | Internal Allocations - Recoveries | (364.17) | (25.15) | (25.15) |
| 1UZ030 | Center for Coastal & Ocean Mapping | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 76O110 | Int All-Supplies-General (Chg) | 154.95 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 76O111 | Int All-Supplies-AudioVisual (Chg) | 75.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 76O120 | Int Alloc- Research Supplies (Chg) | 2,938.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 76O130 | Internal Alloc-Print & Copy (Chg) | 220.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 76O140 | Internal Alloc-Mail & Postage (Chg) | 282.19 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 76O160 | Int All-Maint&Repair-General (Chg) | 44.60 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity | |
|--|-------------------------------------|--------|-------------------------------------|-------------------|---------------------|-----------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1UZ030 | Center for Coastal & Ocean Mapping | 760162 | Int All-Maint&Rep- Equipment (Chg) | 1,855.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 760163 | Int All-Maint&Rep-Vehicles (Chg) | 8,518.37 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 760164 | Int All-Maint&Rep-Computer (Chg) | 8,479.29 | 2,105.47 | 2,105.47 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 76016A | Int All-Property/Room Rent (Chg) | 48.68 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 760170 | Int All-Prof Services-General (Chg) | 300.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 760177 | Int Alloc - Health Services (Chg) | 240.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 760180 | Int Alloc-Telecom Voice (Chg) | 20,509.63 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 760182 | Int Alloc-Telecom Data (Chg) | 9,391.20 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 760190 | Int All-Meals-Non Travel Mtg (Chg) | 6,990.11 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 76019A | Int All-Membership Dues & Fees(Chg) | 150.00 | 0.00 | 0.00 |
| 1UZPPD | EOS General Prepaid | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1X0ADJ | UNH Unexpended Plant Adjustments | 740099 | Capitalized Equipment Adjustment | (2,992,883.23) | (3,586,689.75) | (3,586,689.75) |
| 1X0ADJ | UNH Unexpended Plant Adjustments | 740499 | Capitalized Plant Adjustment | (37,177,860.34) | (46,144,483.01) | (46,144,483.01) |
| 1X5C21 | Fuel Stations Generator Install-CS | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1X5C21 | Fuel Stations Generator Install-CS | 7404C1 | Construction- Primary | 36,135.00 | 0.00 | 0.00 |
| 1X5C21 | Fuel Stations Generator Install-CS | 760180 | Int Alloc-Telecom Voice (Chg) | 665.15 | 0.00 | 0.00 |
| 1X5C21 | Fuel Stations Generator Install-CS | 760182 | Int Alloc-Telecom Data (Chg) | 304.05 | 0.00 | 0.00 |
| 1X5C21 | Fuel Stations Generator Install-CS | 760440 | Int All-Campus Constr Support(Chg) | 725.60 | 0.00 | 0.00 |
| 1X5C22 | UNH 2016 Bus Pullout & Shelter CS | 7404C1 | Construction- Primary | 13,847.10 | 11,436.40 | 11,436.40 |
| 1X5C22 | UNH 2016 Bus Pullout & Shelter CS | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1X5C22 | UNH 2016 Bus Pullout & Shelter CS | 7404F4 | Signage | 541.20 | 0.00 | 0.00 |
| 1X5C22 | UNH 2016 Bus Pullout & Shelter CS | 7404P2 | AE Design Fee | 200.60 | 1,754.02 | 1,754.02 |
| 1X5C22 | UNH 2016 Bus Pullout & Shelter CS | 7404P9 | Quality Control Inspect & Testing | 142.97 | 68.94 | 68.94 |
| 1X5C22 | UNH 2016 Bus Pullout & Shelter CS | 7404S3 | Advertising and Reimbursable Exp | 0.00 | 57.93 | 57.93 |
| 1X5C24 | Bus Maint Lift Repl - Match | 7404S3 | Advertising and Reimbursable Exp | 25.43 | 0.00 | 0.00 |
| 1X5C26 | Main Street South Sidewalk-Match | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1X5C26 | Main Street South Sidewalk-Match | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1X5C26 | Main Street South Sidewalk-Match | 7404S3 | Advertising and Reimbursable Exp | 361.83 | 0.00 | 0.00 |
| 1XA001 | VPAA R&R Electronic Campus | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XA001 | VPAA R&R Electronic Campus | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 |
| 1XA001 | VPAA R&R Electronic Campus | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1XA001 | VPAA R&R Electronic Campus | 711158 | Supplies-Trade Shows | 0.00 | 0.00 | 0.00 |
| 1XA001 | VPAA R&R Electronic Campus | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1XA001 | VPAA R&R Electronic Campus | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1XA001 | VPAA R&R Electronic Campus | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XA001 | VPAA R&R Electronic Campus | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1XA001 | VPAA R&R Electronic Campus | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1XA001 | VPAA R&R Electronic Campus | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XA001 | VPAA R&R Electronic Campus | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XA001 | VPAA R&R Electronic Campus | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XA001 | VPAA R&R Electronic Campus | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XA001 | VPAA R&R Electronic Campus | 740055 | Cap Equip- Built in Equipment | 0.00 | 0.00 | 0.00 |
| 1XA001 | VPAA R&R Electronic Campus | 740099 | Capitalized Equipment Adjustment | 0.00 | 0.00 | 0.00 |
| 1XA001 | VPAA R&R Electronic Campus | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XA003 | VPAA Grad School R&R Electronic Cmp | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XA003 | VPAA Grad School R&R Electronic Cmp | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 1XA003 | VPAA Grad School R&R Electronic Cmp | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XA011 | VPAA Health Services Computer Syst. | 760150 | Int All-NonCapEquip (Chg) | 22,328.25 | 0.00 | 0.00 |
| 1XA014 | AT Technology Fee - Plant | 715000 | Non-Cap Equip-General | 2,122.98 | 204,646.61 | 204,646.61 |
| 1XA014 | AT Technology Fee - Plant | 715005 | Non-Cap Equip-Computer Hardware | 1,916.52 | 0.00 | 0.00 |
| 1XA014 | AT Technology Fee - Plant | 740000 | Cap Equipment | 0.00 | 39,938.26 | 39,938.26 |
| 1XA014 | AT Technology Fee - Plant | 760151 | Int All-NonCapEquip-HW&Periph (Chg) | 150,199.00 | 0.00 | 0.00 |
| 1XA014 | AT Technology Fee - Plant | 760160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1XA016 | Academic Technology Plant | 715000 | Non-Cap Equip-General | 9,057.10 | 0.00 | 0.00 |
| 1XA016 | Academic Technology Plant | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XA016 | Academic Technology Plant | 760151 | Int All-NonCapEquip-HW&Periph (Chg) | 399.00 | 0.00 | 0.00 |
| 1XA035 | Career Services Computer | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XA035 | Career Services Computer | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1XA049 | VPAA Health Services Equip Replace | 715010 | Non-Cap Equip-Furniture & Fixtures | 36,388.38 | 0.00 | 0.00 |
| 1XB002 | COLSA Green House Facilities | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XB002 | COLSA Green House Facilities | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XB002 | COLSA Green House Facilities | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 1XB002 | COLSA Green House Facilities | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XB002 | COLSA Green House Facilities | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XB002 | COLSA Green House Facilities | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1XB002 | COLSA Green House Facilities | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1XB002 | COLSA Green House Facilities | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XB002 | COLSA Green House Facilities | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XB002 | COLSA Green House Facilities | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XB003 | COLSA Misc R&R | 711100 | Supplies-General | 4,352.96 | 34,043.52 | 34,043.52 |
| 1XB003 | COLSA Misc R&R | 711200 | Research Supplies | 78.19 | 0.00 | 0.00 |
| 1XB003 | COLSA Misc R&R | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 1XB003 | COLSA Misc R&R | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 1XB003 | COLSA Misc R&R | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XB003 | COLSA Misc R&R | 716000 | Maintenance & Repairs-General | 420.52 | 462.17 | 462.17 |
| 1XB003 | COLSA Misc R&R | 716031 | Maint. & Repairs - Flooring | 14,000.00 | 0.00 | 0.00 |
| 1XB003 | COLSA Misc R&R | 716039 | Maint & Repairs-Grounds & Roads | 0.00 | 0.00 | 0.00 |
| 1XB003 | COLSA Misc R&R | 717200 | Other Professional Services-General | 16,904.82 | 0.00 | 0.00 |
| 1XB003 | COLSA Misc R&R | 740000 | Cap Equipment | 42,323.00 | 375,278.40 | 375,278.40 |
| 1XB003 | COLSA Misc R&R | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 1XB003 | COLSA Misc R&R | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1XB003 | COLSA Misc R&R | 76O110 | Int All-Supplies-General (Chg) | 11,100.00 | 0.00 | 0.00 |
| 1XB005 | COLSA TS Facilities Maint/Repairs | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XB005 | COLSA TS Facilities Maint/Repairs | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XB005 | COLSA TS Facilities Maint/Repairs | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1XB005 | COLSA TS Facilities Maint/Repairs | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 1XB005 | COLSA TS Facilities Maint/Repairs | 716000 | Maintenance & Repairs-General | 0.00 | 950.00 | 950.00 |
| 1XB005 | COLSA TS Facilities Maint/Repairs | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XB005 | COLSA TS Facilities Maint/Repairs | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XB005 | COLSA TS Facilities Maint/Repairs | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XB005 | COLSA TS Facilities Maint/Repairs | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 1XB015 | COLSA TSAS Computer Replacement | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XB015 | COLSA TSAS Computer Replacement | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XB015 | COLSA TSAS Computer Replacement | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1XB015 | COLSA TSAS Computer Replacement | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XB015 | COLSA TSAS Computer Replacement | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 1XB015 | COLSA TSAS Computer Replacement | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 1XB015 | COLSA TSAS Computer Replacement | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XB015 | COLSA TSAS Computer Replacement | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XB015 | COLSA TSAS Computer Replacement | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XB015 | COLSA TSAS Computer Replacement | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XB015 | COLSA TSAS Computer Replacement | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1XB015 | COLSA TSAS Computer Replacement | 76O110 | Int All-Supplies-General (Chg) | 19,668.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XB018 | COLSA TSAS Ag Mech Equip Replace | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XB018 | COLSA TSAS Ag Mech Equip Replace | 711100 | Supplies-General | 2,926.62 | 0.00 | 0.00 |
| 1XB018 | COLSA TSAS Ag Mech Equip Replace | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XB018 | COLSA TSAS Ag Mech Equip Replace | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XB018 | COLSA TSAS Ag Mech Equip Replace | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 1XB022 | COLSA NR Dept Equipment Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XB025 | COLSA TSAS Vehicle Replacement | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XB025 | COLSA TSAS Vehicle Replacement | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 1XB025 | COLSA TSAS Vehicle Replacement | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1XB025 | COLSA TSAS Vehicle Replacement | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1XB025 | COLSA TSAS Vehicle Replacement | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1XB025 | COLSA TSAS Vehicle Replacement | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 1XB025 | COLSA TSAS Vehicle Replacement | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XB025 | COLSA TSAS Vehicle Replacement | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XB025 | COLSA TSAS Vehicle Replacement | 740040 | Cap Equipment-Vehicles | 0.00 | 49,680.00 | 49,680.00 |
| 1XB025 | COLSA TSAS Vehicle Replacement | 7600 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1XB025 | COLSA TSAS Vehicle Replacement | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1XB033 | COLSA TS Logging Equip R&R | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XB033 | COLSA TS Logging Equip R&R | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XB033 | COLSA TS Logging Equip R&R | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XB033 | COLSA TS Logging Equip R&R | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 1XB033 | COLSA TS Logging Equip R&R | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 1XB033 | COLSA TS Logging Equip R&R | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XB033 | COLSA TS Logging Equip R&R | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XB033 | COLSA TS Logging Equip R&R | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XB036 | AES R&R | 710400 | Student or Non-Emp Travel | 2,020.00 | 0.00 | 0.00 |
| 1XB036 | AES R&R | 711100 | Supplies-General | 9,027.66 | 0.00 | 0.00 |
| 1XB036 | AES R&R | 711132 | Suppli-Software incl Site Lic&Maint | 1,210.00 | 0.00 | 0.00 |
| 1XB036 | AES R&R | 711200 | Research Supplies | 53,115.94 | 0.00 | 0.00 |
| 1XB036 | AES R&R | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XB036 | AES R&R | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 1XB036 | AES R&R | 716000 | Maintenance & Repairs-General | 4,102.87 | 634.45 | 634.45 |
| 1XB036 | AES R&R | 716100 | Rentals & Leases-General | 2,507.00 | 0.00 | 0.00 |
| 1XB036 | AES R&R | 717200 | Other Professional Services-General | 16,746.65 | 10,355.00 | 10,355.00 |
| 1XB036 | AES R&R | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XB036 | AES R&R | 740000 | Cap Equipment | 206,331.37 | 294,299.41 | 294,299.41 |
| 1XB036 | AES R&R | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 1XB036 | AES R&R | 76O120 | Int Alloc- Research Supplies (Chg) | 9,105.00 | 0.00 | 0.00 |
| 1XB036 | AES R&R | 76O160 | Int All-Maint&Repair-General (Chg) | 17,995.62 | 0.00 | 0.00 |
| 1XB036 | AES R&R | 76O171 | Int All-ProfServices-Research (Chg) | 2,358.50 | 0.00 | 0.00 |
| 1XB040 | Cooper/Whistler Startup Funds | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XB040 | Cooper/Whistler Startup Funds | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1XB040 | Cooper/Whistler Startup Funds | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 1XB040 | Cooper/Whistler Startup Funds | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1XB040 | Cooper/Whistler Startup Funds | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XB040 | Cooper/Whistler Startup Funds | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XB040 | Cooper/Whistler Startup Funds | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1XB040 | Cooper/Whistler Startup Funds | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XB040 | Cooper/Whistler Startup Funds | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XB041 | Biology Equipment Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XB041 | Biology Equipment Fund | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XB048 | Whidden Trust Projects | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XB048 | Whidden Trust Projects | 711119 | Bedding | 0.00 | 0.00 | 0.00 |
| 1XB048 | Whidden Trust Projects | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XB048 | Whidden Trust Projects | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XB049 | Oyster Riv-Quant Non-point N Fluxes | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1XB049 | Oyster Riv-Quant Non-point N Fluxes | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1XB049 | Oyster Riv-Quant Non-point N Fluxes | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XB049 | Oyster Riv-Quant Non-point N Fluxes | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1XB049 | Oyster Riv-Quant Non-point N Fluxes | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1XB049 | Oyster Riv-Quant Non-point N Fluxes | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XB049 | Oyster Riv-Quant Non-point N Fluxes | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XB049 | Oyster Riv-Quant Non-point N Fluxes | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1XB049 | Oyster Riv-Quant Non-point N Fluxes | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1XB049 | Oyster Riv-Quant Non-point N Fluxes | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1XB049 | Oyster Riv-Quant Non-point N Fluxes | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 1XB049 | Oyster Riv-Quant Non-point N Fluxes | 74 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 1XB049 | Oyster Riv-Quant Non-point N Fluxes | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XC001 | COLA Misc R&R | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1XC001 | COLA Misc R&R | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XC001 | COLA Misc R&R | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XC001 | COLA Misc R&R | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1XC001 | COLA Misc R&R | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 1XC001 | COLA Misc R&R | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XC001 | COLA Misc R&R | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XC001 | COLA Misc R&R | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1XC001 | COLA Misc R&R | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 1XC001 | COLA Misc R&R | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 1XC001 | COLA Misc R&R | 716030 | Maint & Repairs-Carpentry & Paint | 0.00 | 0.00 | 0.00 |
| 1XC001 | COLA Misc R&R | 716036 | Maint & Repairs-Preventive Maint | 0.00 | 0.00 | 0.00 |
| 1XC001 | COLA Misc R&R | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XC001 | COLA Misc R&R | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XC002 | COLA Electronic Campus | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 1XC002 | COLA Electronic Campus | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1XC002 | COLA Electronic Campus | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XC002 | COLA Electronic Campus | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XC002 | COLA Electronic Campus | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1XC002 | COLA Electronic Campus | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1XC002 | COLA Electronic Campus | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1XC002 | COLA Electronic Campus | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 1XC002 | COLA Electronic Campus | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 1XC002 | COLA Electronic Campus | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 1XC002 | COLA Electronic Campus | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 1XC002 | COLA Electronic Campus | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XC002 | COLA Electronic Campus | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XC002 | COLA Electronic Campus | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 1XC002 | COLA Electronic Campus | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1XC002 | COLA Electronic Campus | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XC002 | COLA Electronic Campus | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XC002 | COLA Electronic Campus | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XC002 | COLA Electronic Campus | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XC002 | COLA Electronic Campus | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 1XC002 | COLA Electronic Campus | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XC003 | COLA Excess Theater Rev-Theater Imp | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XC003 | COLA Excess Theater Rev-Theater Imp | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XC003 | COLA Excess Theater Rev-Theater Imp | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XC004 | COLA Parker Language Lab R & R | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XC004 | COLA Parker Language Lab R & R | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XC005 | COLA Tony Nevin Cit Fund | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XC005 | COLA Tony Nevin Cit Fund | 715015 | Non-Cap Equip-Printer | 0.00 | 0.00 | 0.00 |
| 1XC006 | COLA Journalism Lab R&R | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XC006 | COLA Journalism Lab R&R | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 1XC006 | COLA Journalism Lab R&R | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XC007 | COLA Theater Resources Youth Sculpt | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XC007 | COLA Theater Resources Youth Sculpt | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XC007 | COLA Theater Resources Youth Sculpt | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XD001 | CEPS Earth Science Van Fund | 710000 | In-State Travel | (99.62) | (182.95) | (182.95) |
| 1XD001 | CEPS Earth Science Van Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1XD001 | CEPS Earth Science Van Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1XD001 | CEPS Earth Science Van Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XD001 | CEPS Earth Science Van Fund | 716000 | Maintenance & Repairs-General | 0.00 | 1,125.98 | 1,125.98 |
| 1XD001 | CEPS Earth Science Van Fund | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 1XD001 | CEPS Earth Science Van Fund | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1XD001 | CEPS Earth Science Van Fund | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1XD001 | CEPS Earth Science Van Fund | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 1XD001 | CEPS Earth Science Van Fund | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 1XD001 | CEPS Earth Science Van Fund | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XD001 | CEPS Earth Science Van Fund | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XD001 | CEPS Earth Science Van Fund | 760000 | Internal Allocations | 0.00 | (3,074.99) | (3,074.99) |
| 1XD001 | CEPS Earth Science Van Fund | 760005 | Int Alloc-Vehicle Maintenance | 0.00 | 0.00 | 0.00 |
| 1XD001 | CEPS Earth Science Van Fund | 761000 | Internal Allocations - Recoveries | (4,396.73) | 0.00 | 0.00 |
| 1XD001 | CEPS Earth Science Van Fund | 760163 | Int All-Maint&Rep-Vehicles (Chg) | 625.07 | 0.00 | 0.00 |
| 1XE001 | Equip & Computer Replacement | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1XE001 | Equip & Computer Replacement | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XE001 | Equip & Computer Replacement | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XE001 | Equip & Computer Replacement | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 1XE002 | R&R Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XE002 | R&R Fund | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XE002 | R&R Fund | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1XE003 | New Building Constr & Renov | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1XE003 | New Building Constr & Renov | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1XE003 | New Building Constr & Renov | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1XE003 | New Building Constr & Renov | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 1XE003 | New Building Constr & Renov | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XE003 | New Building Constr & Renov | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XE003 | New Building Constr & Renov | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 1XE003 | New Building Constr & Renov | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XE005 | Paul College Technology R&R Fund | 715000 | Non-Cap Equip-General | 0.00 | 6,390.00 | 6,390.00 |
| 1XE005 | Paul College Technology R&R Fund | 717200 | Other Professional Services-General | 0.00 | 523.75 | 523.75 |
| 1XE005 | Paul College Technology R&R Fund | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XF002 | HHS Pettee Hall Computer Lab | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1XF002 | HHS Pettee Hall Computer Lab | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XF002 | HHS Pettee Hall Computer Lab | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XF002 | HHS Pettee Hall Computer Lab | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1XF002 | HHS Pettee Hall Computer Lab | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1XF002 | HHS Pettee Hall Computer Lab | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XF002 | HHS Pettee Hall Computer Lab | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XF003 | SHHS miscellaneous R&R | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XF003 | SHHS miscellaneous R&R | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 1XF004 | Browne Center R&R | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 29,000.10 | 29,000.10 |
| 1XF004 | Browne Center R&R | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XF004 | Browne Center R&R | 716006 | Maint & Repairs-Electrical | 0.00 | 6,996.80 | 6,996.80 |
| 1XF004 | Browne Center R&R | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XG002 | Alumni EAC Capital Fund Class of 42 | 711100 | Supplies-General | 0.00 | 4,698.54 | 4,698.54 |
| 1XG004 | Cent Admin BSC Equipmnt Replacement | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XG004 | Cent Admin BSC Equipmnt Replacement | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1XG004 | Cent Admin BSC Equipmnt Replacement | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1XG004 | Cent Admin BSC Equipmnt Replacement | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 5,694.01 | 5,694.01 |
| 1XG004 | Cent Admin BSC Equipmnt Replacement | 715010 | Non-Cap Equip-Furniture & Fixtures | 12,101.68 | 0.00 | 0.00 |
| 1XG004 | Cent Admin BSC Equipmnt Replacement | 717200 | Other Professional Services-General | 350.00 | 0.00 | 0.00 |
| 1XG004 | Cent Admin BSC Equipmnt Replacement | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XG004 | Cent Admin BSC Equipmnt Replacement | 760150 | Int All-NonCapEquip (Chg) | 4,614.90 | 0.00 | 0.00 |
| 1XG004 | Cent Admin BSC Equipmnt Replacement | 760151 | Int All-NonCapEquip-HW&Periph (Chg) | 1,942.85 | 863.85 | 863.85 |
| 1XG020 | Phonathon Program Automation | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1XG020 | Phonathon Program Automation | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XG020 | Phonathon Program Automation | 760150 | Int All-NonCapEquip (Chg) | 15,850.90 | 0.00 | 0.00 |
| 1XG021 | Photo and Video Services Equip Repl | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1XG021 | Photo and Video Services Equip Repl | 711100 | Supplies-General | 2,787.49 | 907.98 | 907.98 |
| 1XG021 | Photo and Video Services Equip Repl | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 555.00 | 555.00 |
| 1XG021 | Photo and Video Services Equip Repl | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1XG021 | Photo and Video Services Equip Repl | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XG021 | Photo and Video Services Equip Repl | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 758.00 | 758.00 |
| 1XG021 | Photo and Video Services Equip Repl | 717200 | Other Professional Services-General | 0.00 | 2,000.00 | 2,000.00 |
| 1XG021 | Photo and Video Services Equip Repl | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XG022 | Media Relations Satellite Uplink | 740045 | Cap Equipment-Audio/Visual | 0.00 | 0.00 | 0.00 |
| 1XG023 | Advancement Equipment Replacement | 711100 | Supplies-General | 361.14 | 61.66 | 61.66 |
| 1XG023 | Advancement Equipment Replacement | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 351.32 | 351.32 |
| 1XG023 | Advancement Equipment Replacement | 711154 | Supplies-Computer Peripherals | 1,040.86 | 9,216.54 | 9,216.54 |
| 1XG023 | Advancement Equipment Replacement | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1XG023 | Advancement Equipment Replacement | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1XG023 | Advancement Equipment Replacement | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1XG023 | Advancement Equipment Replacement | 715005 | Non-Cap Equip-Computer Hardware | 3,071.79 | 61,671.04 | 61,671.04 |
| 1XG023 | Advancement Equipment Replacement | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 1XG023 | Advancement Equipment Replacement | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XG023 | Advancement Equipment Replacement | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 1XG023 | Advancement Equipment Replacement | 740000 | Cap Equipment | 0.00 | 7,019.95 | 7,019.95 |
| 1XG023 | Advancement Equipment Replacement | 760150 | Int All-NonCapEquip (Chg) | 43,747.00 | 0.00 | 0.00 |
| 1XG023 | Advancement Equipment Replacement | 760151 | Int All-NonCapEquip-HW&Periph (Chg) | 6,861.90 | 0.00 | 0.00 |
| 1XG024 | Human Resources Equip Replacement | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XG024 | Human Resources Equip Replacement | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1XG024 | Human Resources Equip Replacement | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 2,382.45 | 2,382.45 |
| 1XG024 | Human Resources Equip Replacement | 715010 | Non-Cap Equip-Furniture & Fixtures | 1,110.97 | 3,297.98 | 3,297.98 |
| 1XG024 | Human Resources Equip Replacement | 760041 | Int Alloc-Computer Store Sales | 0.00 | 3,221.00 | 3,221.00 |
| 1XG024 | Human Resources Equip Replacement | 760150 | Int All-NonCapEquip (Chg) | 2,221.90 | 0.00 | 0.00 |
| 1XG025 | Advancement CRM System Replacement | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1XG025 | Advancement CRM System Replacement | 710430 | Non-Emp Travel-Consult/Serv Prov | 8,137.45 | 34,929.24 | 34,929.24 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1XG025 | Advancement CRM System Replacement | 711100 | Supplies-General | 620.06 | 33.61 | 33.61 |
| 1XG025 | Advancement CRM System Replacement | 711134 | Supplies-Employee Awards | 0.00 | 57.92 | 57.92 |
| 1XG025 | Advancement CRM System Replacement | 711154 | Supplies-Computer Peripherals | 0.00 | 756.00 | 756.00 |
| 1XG025 | Advancement CRM System Replacement | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 833.00 | 833.00 |
| 1XG025 | Advancement CRM System Replacement | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1XG025 | Advancement CRM System Replacement | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 4,597.95 | 4,597.95 |
| 1XG025 | Advancement CRM System Replacement | 716060 | Maint & Repairs-Computer Software | 93,972.99 | 120,179.80 | 120,179.80 |
| 1XG025 | Advancement CRM System Replacement | 717010 | Consulting-Information Technology | 208,873.00 | 73,150.00 | 73,150.00 |
| 1XG025 | Advancement CRM System Replacement | 717200 | Other Professional Services-General | (525.00) | 33,225.00 | 33,225.00 |
| 1XG025 | Advancement CRM System Replacement | 717219 | Oth Prof Ser-Staff Recruitment | 352,808.50 | 80,081.50 | 80,081.50 |
| 1XG025 | Advancement CRM System Replacement | 717254 | Oth Prof Ser-Information Tech | 317,815.00 | 517,400.00 | 517,400.00 |
| 1XG025 | Advancement CRM System Replacement | 717256 | Oth Prof Ser- Licens Fees-Trademark | 0.00 | 0.00 | 0.00 |
| 1XG025 | Advancement CRM System Replacement | 717257 | Oth Prof Ser-Hosting Fees | 0.00 | 80,000.00 | 80,000.00 |
| 1XG025 | Advancement CRM System Replacement | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XG025 | Advancement CRM System Replacement | 719000 | Business Meals-Meetings-Non Travel | 51.79 | 129.64 | 129.64 |
| 1XG025 | Advancement CRM System Replacement | 719005 | Business Meals-Group or Class Meals | 312.36 | 818.01 | 818.01 |
| 1XG025 | Advancement CRM System Replacement | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 1XG025 | Advancement CRM System Replacement | 71C100 | Advertising (Non-Employment) | 0.00 | 88.00 | 88.00 |
| 1XG025 | Advancement CRM System Replacement | 769S01 | Strategic STII: Advancement | 0.00 | (450,000.00) | (450,000.00) |
| 1XG025 | Advancement CRM System Replacement | 76O150 | Int All-NonCapEquip (Chg) | 22,214.85 | 0.00 | 0.00 |
| 1XG025 | Advancement CRM System Replacement | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 1XJ001 | VPSA R&R Std Bldg | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XJ001 | VPSA R&R Std Bldg | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XJ001 | VPSA R&R Std Bldg | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1XJ001 | VPSA R&R Std Bldg | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XJ002 | Durham Dispatch Equipment | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XJ002 | Durham Dispatch Equipment | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ002 | Durham Dispatch Equipment | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1XJ002 | Durham Dispatch Equipment | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XJ002 | Durham Dispatch Equipment | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJ002 | Durham Dispatch Equipment | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1XJ002 | Durham Dispatch Equipment | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1XJ002 | Durham Dispatch Equipment | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XJ002 | Durham Dispatch Equipment | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ003 | Police Vehicle Replacement | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ003 | Police Vehicle Replacement | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ003 | Police Vehicle Replacement | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 1XJ003 | Police Vehicle Replacement | 760002 | Int Alloc-BSC | 0.00 | 0.00 | 0.00 |
| 1XJ003 | Police Vehicle Replacement | 760005 | Int Alloc-Vehicle Maintenance | 0.00 | 0.00 | 0.00 |
| 1XJ003 | Police Vehicle Replacement | 760082 | Police Overtime Offset | 0.00 | 0.00 | 0.00 |
| 1XJ003 | Police Vehicle Replacement | 760085 | Copy Center Rent/Lease | 0.00 | 0.00 | 0.00 |
| 1XJ004 | VPSA Health Services R&R | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ004 | VPSA Health Services R&R | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 1XJ004 | VPSA Health Services R&R | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XJ004 | VPSA Health Services R&R | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJ004 | VPSA Health Services R&R | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XJ005 | VPSA Health Services Computer Syst | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 1XJ005 | VPSA Health Services Computer Syst | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XJ005 | VPSA Health Services Computer Syst | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ005 | VPSA Health Services Computer Syst | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1XJ005 | VPSA Health Services Computer Syst | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1XJ005 | VPSA Health Services Computer Syst | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1XJ005 | VPSA Health Services Computer Syst | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XJ005 | VPSA Health Services Computer Syst | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XJ005 | VPSA Health Services Computer Syst | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XJ005 | VPSA Health Services Computer Syst | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJ005 | VPSA Health Services Computer Syst | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1XJ005 | VPSA Health Services Computer Syst | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 1XJ005 | VPSA Health Services Computer Syst | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XJ005 | VPSA Health Services Computer Syst | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ005 | VPSA Health Services Computer Syst | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ005 | VPSA Health Services Computer Syst | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XJ005 | VPSA Health Services Computer Syst | 740020 | Cap Equipment-Computer Software | 0.00 | 0.00 | 0.00 |
| 1XJ005 | VPSA Health Services Computer Syst | 7600 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1XJ009 | MUB elect circuit/receptcle upgrade | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity | | |
|--|-------------------------------------|-------------------|-------------------------------------|---------------------|-----------|-----------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1XJ009 | MUB elect circuit/receptcle upgrade | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJ009 | MUB elect circuit/receptcle upgrade | 716075 | Maint & Repairs-Road Maintenance | 0.00 | 0.00 | 0.00 |
| 1XJ009 | MUB elect circuit/receptcle upgrade | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJ009 | MUB elect circuit/receptcle upgrade | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XJ009 | MUB elect circuit/receptcle upgrade | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XJ012 | VPASA MUB Std Org Office R&R | 710400 | Student or Non-Emp Travel | 0.00 | 787.86 | 787.86 |
| 1XJ012 | VPASA MUB Std Org Office R&R | 711100 | Supplies-General | 0.00 | 15,410.36 | 15,410.36 |
| 1XJ012 | VPASA MUB Std Org Office R&R | 714000 | Postage-General | 0.00 | 335.74 | 335.74 |
| 1XJ012 | VPASA MUB Std Org Office R&R | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 12,146.62 | 12,146.62 |
| 1XJ012 | VPASA MUB Std Org Office R&R | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1XJ012 | VPASA MUB Std Org Office R&R | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 1XJ012 | VPASA MUB Std Org Office R&R | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 718.30 | 718.30 |
| 1XJ012 | VPASA MUB Std Org Office R&R | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XJ012 | VPASA MUB Std Org Office R&R | 716000 | Maintenance & Repairs-General | 0.00 | 9,523.00 | 9,523.00 |
| 1XJ012 | VPASA MUB Std Org Office R&R | 716060 | Maint & Repairs-Computer Software | 0.00 | (50.00) | (50.00) |
| 1XJ012 | VPASA MUB Std Org Office R&R | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1XJ012 | VPASA MUB Std Org Office R&R | 717200 | Other Professional Services-General | 0.00 | 44,027.13 | 44,027.13 |
| 1XJ012 | VPASA MUB Std Org Office R&R | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ012 | VPASA MUB Std Org Office R&R | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XJ012 | VPASA MUB Std Org Office R&R | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ015 | MUB Games Room Renovation | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ015 | MUB Games Room Renovation | 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 |
| 1XJ015 | MUB Games Room Renovation | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 1XJ015 | MUB Games Room Renovation | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1XJ015 | MUB Games Room Renovation | 715015 | Non-Cap Equip-Printer | 0.00 | 0.00 | 0.00 |
| 1XJ015 | MUB Games Room Renovation | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 1XJ015 | MUB Games Room Renovation | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 |
| 1XJ015 | MUB Games Room Renovation | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XJ015 | MUB Games Room Renovation | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJ015 | MUB Games Room Renovation | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJ015 | MUB Games Room Renovation | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XJ015 | MUB Games Room Renovation | 740045 | Cap Equipment-Audio/Visual | 0.00 | 0.00 | 0.00 |
| 1XJ015 | MUB Games Room Renovation | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XJ015 | MUB Games Room Renovation | 740428 | Construct-Equipment-Furnishings | 0.00 | 0.00 | 0.00 |
| 1XJ016 | MUB GSR | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ016 | MUB GSR | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJ016 | MUB GSR | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJ016 | MUB GSR | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XJ016 | MUB GSR | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XJ019 | VPASA MUB Unexpended R&R | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ019 | VPASA MUB Unexpended R&R | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 1XJ019 | VPASA MUB Unexpended R&R | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1XJ019 | VPASA MUB Unexpended R&R | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1XJ019 | VPASA MUB Unexpended R&R | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XJ019 | VPASA MUB Unexpended R&R | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1XJ019 | VPASA MUB Unexpended R&R | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 1XJ019 | VPASA MUB Unexpended R&R | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJ019 | VPASA MUB Unexpended R&R | 717200 | Other Professional Services-General | 55,627.84 | 0.00 | 0.00 |
| 1XJ019 | VPASA MUB Unexpended R&R | 717220 | Oth Prof Ser-Site Work | 0.00 | 0.00 | 0.00 |
| 1XJ019 | VPASA MUB Unexpended R&R | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XJ019 | VPASA MUB Unexpended R&R | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 1XJ020 | VPASA Recreation R&R | 710110 | Out-of-State Travel-Team Travel | 559.53 | 0.00 | 0.00 |
| 1XJ020 | VPASA Recreation R&R | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ020 | VPASA Recreation R&R | 760150 | Int All-NonCapEquip (Chg) | 4,715.30 | 0.00 | 0.00 |
| 1XJ021 | VPASA Student Rec Field | 711100 | Supplies-General | 88.16 | 1,385.46 | 1,385.46 |
| 1XJ021 | VPASA Student Rec Field | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 1XJ021 | VPASA Student Rec Field | 711130 | Supplies-Maintenance Supplies | 214.18 | 8.97 | 8.97 |
| 1XJ021 | VPASA Student Rec Field | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1XJ021 | VPASA Student Rec Field | 716000 | Maintenance & Repairs-General | 4,431.00 | 15.24 | 15.24 |
| 1XJ021 | VPASA Student Rec Field | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1XJ021 | VPASA Student Rec Field | 717009 | Profess Svcs - Porta Potties | 394.32 | 1,832.00 | 1,832.00 |
| 1XJ021 | VPASA Student Rec Field | 717200 | Other Professional Services-General | 350.00 | 0.00 | 0.00 |
| 1XJ021 | VPASA Student Rec Field | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XJ021 | VPASA Student Rec Field | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ021 | VPASA Student Rec Field | 7404 | Construction | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1XJ021 | VPSPA Student Rec Field | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1XJ022 | VPSPA Recreation Mendums Pond | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XJ022 | VPSPA Recreation Mendums Pond | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ022 | VPSPA Recreation Mendums Pond | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1XJ022 | VPSPA Recreation Mendums Pond | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJ022 | VPSPA Recreation Mendums Pond | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJ022 | VPSPA Recreation Mendums Pond | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XJ022 | VPSPA Recreation Mendums Pond | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XJ023 | VPSPA Recreation Vehicle | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1XJ023 | VPSPA Recreation Vehicle | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 1XJ023 | VPSPA Recreation Vehicle | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1XJ023 | VPSPA Recreation Vehicle | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1XJ023 | VPSPA Recreation Vehicle | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ023 | VPSPA Recreation Vehicle | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XJ023 | VPSPA Recreation Vehicle | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1XJ023 | VPSPA Recreation Vehicle | 740000 | Cap Equipment | 0.00 | 26,908.00 | 26,908.00 |
| 1XJ023 | VPSPA Recreation Vehicle | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 1XJ023 | VPSPA Recreation Vehicle | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1XJ023 | VPSPA Recreation Vehicle | 760081 | Equipment Usage Offset | 0.00 | 0.00 | 0.00 |
| 1XJ024 | VPSPA Recreation Pool R&R | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ024 | VPSPA Recreation Pool R&R | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 1XJ024 | VPSPA Recreation Pool R&R | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1XJ024 | VPSPA Recreation Pool R&R | 711178 | Supplies- Training | 0.00 | 0.00 | 0.00 |
| 1XJ024 | VPSPA Recreation Pool R&R | 711186 | Operating supplies | 0.00 | 0.00 | 0.00 |
| 1XJ024 | VPSPA Recreation Pool R&R | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJ024 | VPSPA Recreation Pool R&R | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJ024 | VPSPA Recreation Pool R&R | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XJ024 | VPSPA Recreation Pool R&R | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ024 | VPSPA Recreation Pool R&R | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1XJ025 | VPSPA Recreation Sailing | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ025 | VPSPA Recreation Sailing | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1XJ025 | VPSPA Recreation Sailing | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJ025 | VPSPA Recreation Sailing | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1XJ025 | VPSPA Recreation Sailing | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XJ025 | VPSPA Recreation Sailing | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ026 | VPSPA Recreation Building Renovat | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ026 | VPSPA Recreation Building Renovat | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 1XJ026 | VPSPA Recreation Building Renovat | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 1XJ026 | VPSPA Recreation Building Renovat | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1XJ026 | VPSPA Recreation Building Renovat | 711186 | Operating supplies | 0.00 | 0.00 | 0.00 |
| 1XJ026 | VPSPA Recreation Building Renovat | 715020 | Non-Cap Equip-under \$5,000 | 921.38 | 0.00 | 0.00 |
| 1XJ026 | VPSPA Recreation Building Renovat | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XJ026 | VPSPA Recreation Building Renovat | 716000 | Maintenance & Repairs-General | 0.00 | 3,495.00 | 3,495.00 |
| 1XJ026 | VPSPA Recreation Building Renovat | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1XJ026 | VPSPA Recreation Building Renovat | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 1XJ026 | VPSPA Recreation Building Renovat | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJ026 | VPSPA Recreation Building Renovat | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1XJ026 | VPSPA Recreation Building Renovat | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ026 | VPSPA Recreation Building Renovat | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 1XJ026 | VPSPA Recreation Building Renovat | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XJ026 | VPSPA Recreation Building Renovat | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ026 | VPSPA Recreation Building Renovat | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XJ026 | VPSPA Recreation Building Renovat | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 1XJ027 | VPSPA Recreation Equipment | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1XJ027 | VPSPA Recreation Equipment | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XJ027 | VPSPA Recreation Equipment | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ027 | VPSPA Recreation Equipment | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 1XJ027 | VPSPA Recreation Equipment | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1XJ027 | VPSPA Recreation Equipment | 711178 | Supplies- Training | 0.00 | 0.00 | 0.00 |
| 1XJ027 | VPSPA Recreation Equipment | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XJ027 | VPSPA Recreation Equipment | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 1XJ027 | VPSPA Recreation Equipment | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 1XJ027 | VPSPA Recreation Equipment | 715026 | Non-capital \$3,000-\$4,999 | 0.00 | 0.00 | 0.00 |
| 1XJ027 | VPSPA Recreation Equipment | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJ027 | VPSPA Recreation Equipment | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | |
| 1XJ027 | VPSPA Recreation Equipment | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 |
| 1XJ027 | VPSPA Recreation Equipment | 74 | Capitalizable Plant and Equipment | 0.00 | 0.00 |
| 1XJ027 | VPSPA Recreation Equipment | 7400 | Capitalizable Equipment | 0.00 | 0.00 |
| 1XJ027 | VPSPA Recreation Equipment | 740000 | Cap Equipment | 0.00 | 0.00 |
| 1XJ027 | VPSPA Recreation Equipment | 760000 | Internal Allocations | 0.00 | 0.00 |
| 1XJ028 | VPSPA Recreation Tech Upgrades | 711100 | Supplies-General | 0.00 | 0.00 |
| 1XJ028 | VPSPA Recreation Tech Upgrades | 711154 | Supplies-Computer Peripherals | 0.00 | 2,281.40 |
| 1XJ028 | VPSPA Recreation Tech Upgrades | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 5,890.00 |
| 1XJ028 | VPSPA Recreation Tech Upgrades | 711172 | Program Supplies | 0.00 | 0.00 |
| 1XJ028 | VPSPA Recreation Tech Upgrades | 7160 | Maintenance and Repairs | 0.00 | 0.00 |
| 1XJ028 | VPSPA Recreation Tech Upgrades | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 |
| 1XJ028 | VPSPA Recreation Tech Upgrades | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 |
| 1XJ028 | VPSPA Recreation Tech Upgrades | 7400 | Capitalizable Equipment | 0.00 | 0.00 |
| 1XJ028 | VPSPA Recreation Tech Upgrades | 740000 | Cap Equipment | 0.00 | 0.00 |
| 1XJ029 | VPSPA Recreation Crew | 711100 | Supplies-General | 0.00 | 0.00 |
| 1XJ029 | VPSPA Recreation Crew | 711172 | Program Supplies | 0.00 | 0.00 |
| 1XJ029 | VPSPA Recreation Crew | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 |
| 1XJ029 | VPSPA Recreation Crew | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 |
| 1XJ029 | VPSPA Recreation Crew | 7400 | Capitalizable Equipment | 0.00 | 0.00 |
| 1XJ029 | VPSPA Recreation Crew | 740000 | Cap Equipment | 6,000.80 | 0.00 |
| 1XJ029 | VPSPA Recreation Crew | 76I000 | Internal Allocations - Recoveries | (0.80) | 0.00 |
| 1XJ030 | VPSPA Assessment Equip | 711100 | Supplies-General | 0.00 | 0.00 |
| 1XJ030 | VPSPA Assessment Equip | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 |
| 1XJ030 | VPSPA Assessment Equip | 716100 | Rentals & Leases-General | 0.00 | 0.00 |
| 1XJ030 | VPSPA Assessment Equip | 716110 | Rentals-Copier | 0.00 | 0.00 |
| 1XJ030 | VPSPA Assessment Equip | 717200 | Other Professional Services-General | 0.00 | 0.00 |
| 1XJ030 | VPSPA Assessment Equip | 7400 | Capitalizable Equipment | 0.00 | 0.00 |
| 1XJ030 | VPSPA Assessment Equip | 740000 | Cap Equipment | 0.00 | 0.00 |
| 1XJ030 | VPSPA Assessment Equip | 740400 | Construction | 0.00 | 0.00 |
| 1XJ030 | VPSPA Assessment Equip | 7404C1 | Construction- Primary | 0.00 | 0.00 |
| 1XJ030 | VPSPA Assessment Equip | 760000 | Internal Allocations | 0.00 | 0.00 |
| 1XJ031 | VPSPA Durham Dispatch | 710100 | Out-of-State Travel | 0.00 | 0.00 |
| 1XJ031 | VPSPA Durham Dispatch | 7111 | Supplies | 0.00 | 0.00 |
| 1XJ031 | VPSPA Durham Dispatch | 711100 | Supplies-General | 0.00 | 0.00 |
| 1XJ031 | VPSPA Durham Dispatch | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 |
| 1XJ031 | VPSPA Durham Dispatch | 7160 | Maintenance and Repairs | 0.00 | 0.00 |
| 1XJ031 | VPSPA Durham Dispatch | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 |
| 1XJ031 | VPSPA Durham Dispatch | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 |
| 1XJ031 | VPSPA Durham Dispatch | 7180 | Telecommunications | 0.00 | 0.00 |
| 1XJ031 | VPSPA Durham Dispatch | 718000 | Telecom-General | 0.00 | 0.00 |
| 1XJ031 | VPSPA Durham Dispatch | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 |
| 1XJ031 | VPSPA Durham Dispatch | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 |
| 1XJ031 | VPSPA Durham Dispatch | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 |
| 1XJ031 | VPSPA Durham Dispatch | 7400 | Capitalizable Equipment | 0.00 | 0.00 |
| 1XJ031 | VPSPA Durham Dispatch | 740000 | Cap Equipment | 0.00 | 0.00 |
| 1XJ031 | VPSPA Durham Dispatch | 740400 | Construction | 0.00 | 0.00 |
| 1XJ032 | Dispatch Equipment | 7111 | Supplies | 0.00 | 0.00 |
| 1XJ032 | Dispatch Equipment | 711100 | Supplies-General | 0.00 | 0.00 |
| 1XJ032 | Dispatch Equipment | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 |
| 1XJ032 | Dispatch Equipment | 7160 | Maintenance and Repairs | 0.00 | 0.00 |
| 1XJ032 | Dispatch Equipment | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 |
| 1XJ032 | Dispatch Equipment | 717200 | Other Professional Services-General | 0.00 | 0.00 |
| 1XJ032 | Dispatch Equipment | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 |
| 1XJ032 | Dispatch Equipment | 7180 | Telecommunications | 0.00 | 0.00 |
| 1XJ032 | Dispatch Equipment | 718000 | Telecom-General | 0.00 | 0.00 |
| 1XJ032 | Dispatch Equipment | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 |
| 1XJ032 | Dispatch Equipment | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 |
| 1XJ032 | Dispatch Equipment | 719125 | Licenses/Professional Fees | 0.00 | 0.00 |
| 1XJ032 | Dispatch Equipment | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 |
| 1XJ032 | Dispatch Equipment | 7400 | Capitalizable Equipment | 0.00 | 0.00 |
| 1XJ032 | Dispatch Equipment | 740000 | Cap Equipment | 0.00 | 0.00 |
| 1XJ032 | Dispatch Equipment | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 |
| 1XJ032 | Dispatch Equipment | 740400 | Construction | 0.00 | 0.00 |
| 1XJ033 | VPSPA Furnishings | 7111 | Supplies | 0.00 | 0.00 |
| 1XJ033 | VPSPA Furnishings | 7160 | Maintenance and Repairs | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1XJ033 | VPSPA Furnishings | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XJ033 | VPSPA Furnishings | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ034 | Police Renovations | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XJ035 | VPSPA Career Services Computer | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1XJ035 | VPSPA Career Services Computer | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XJ035 | VPSPA Career Services Computer | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XJ035 | VPSPA Career Services Computer | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XJ035 | VPSPA Career Services Computer | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ036 | VPSPA Technology Upgrade | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XJ036 | VPSPA Technology Upgrade | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ036 | VPSPA Technology Upgrade | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XJ036 | VPSPA Technology Upgrade | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ037 | VPSPA Health Services Holding | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 1XJ040 | VPSPA MUB Strafford Room | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ040 | VPSPA MUB Strafford Room | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XJ040 | VPSPA MUB Strafford Room | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XJ040 | VPSPA MUB Strafford Room | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJ040 | VPSPA MUB Strafford Room | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJ040 | VPSPA MUB Strafford Room | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XJ040 | VPSPA MUB Strafford Room | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ043 | VPSPA MUB Theater | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ043 | VPSPA MUB Theater | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XJ043 | VPSPA MUB Theater | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1XJ043 | VPSPA MUB Theater | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XJ043 | VPSPA MUB Theater | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJ043 | VPSPA MUB Theater | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XJ043 | VPSPA MUB Theater | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ043 | VPSPA MUB Theater | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1XJ045 | VPSPA MUB HVAC Project | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJ045 | VPSPA MUB HVAC Project | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XJ048 | MUB Furniture Replacement | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ048 | MUB Furniture Replacement | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1XJ048 | MUB Furniture Replacement | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 1XJ049 | VPSPA Health Services Equip Replace | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1XJ049 | VPSPA Health Services Equip Replace | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1XJ049 | VPSPA Health Services Equip Replace | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJ049 | VPSPA Health Services Equip Replace | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ049 | VPSPA Health Services Equip Replace | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ049 | VPSPA Health Services Equip Replace | 740050 | Cap Equipment- Medical | 0.00 | 0.00 | 0.00 |
| 1XJ050 | VPSPA Counseling Center | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ050 | VPSPA Counseling Center | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJ050 | VPSPA Counseling Center | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 1XJ051 | VPSPA MUB Technology Infrastructure | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ051 | VPSPA MUB Technology Infrastructure | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1XJ051 | VPSPA MUB Technology Infrastructure | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1XJ051 | VPSPA MUB Technology Infrastructure | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 1XJ051 | VPSPA MUB Technology Infrastructure | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 |
| 1XJ051 | VPSPA MUB Technology Infrastructure | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJ051 | VPSPA MUB Technology Infrastructure | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1XJ051 | VPSPA MUB Technology Infrastructure | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJ051 | VPSPA MUB Technology Infrastructure | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ051 | VPSPA MUB Technology Infrastructure | 740045 | Cap Equipment-Audio/Visual | 0.00 | 0.00 | 0.00 |
| 1XJ052 | Granite Square Station Upgrade | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ052 | Granite Square Station Upgrade | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1XJ052 | Granite Square Station Upgrade | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XJ052 | Granite Square Station Upgrade | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJ052 | Granite Square Station Upgrade | 740055 | Cap Equip- Built in Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ052 | Granite Square Station Upgrade | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XJ052 | Granite Square Station Upgrade | 740402 | Construction-Primary | 0.00 | 0.00 | 0.00 |
| 1XJ056 | Mub Memorial Room Plaque | 711100 | Supplies-General | 0.00 | 390.85 | 390.85 |
| 1XJ056 | Mub Memorial Room Plaque | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 |
| 1XJ056 | Mub Memorial Room Plaque | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 1XJ056 | Mub Memorial Room Plaque | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJ056 | Mub Memorial Room Plaque | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJ059 | SAF Equipment Replacement | 711100 | Supplies-General | 370.99 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|----------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1XJ059 | SAF Equipment Replacement | 711116 | Supplies-Production or Performance | 0.00 | 0.00 | 0.00 |
| 1XJ059 | SAF Equipment Replacement | 711154 | Supplies-Computer Peripherals | 0.00 | 12,856.00 | 12,856.00 |
| 1XJ059 | SAF Equipment Replacement | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1XJ059 | SAF Equipment Replacement | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XJ059 | SAF Equipment Replacement | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1XJ059 | SAF Equipment Replacement | 715015 | Non-Cap Equip-Printer | 0.00 | 0.00 | 0.00 |
| 1XJ059 | SAF Equipment Replacement | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJ059 | SAF Equipment Replacement | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 1XJ059 | SAF Equipment Replacement | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1XJ059 | SAF Equipment Replacement | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1XJ059 | SAF Equipment Replacement | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1XJ059 | SAF Equipment Replacement | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJ059 | SAF Equipment Replacement | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ059 | SAF Equipment Replacement | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ059 | SAF Equipment Replacement | 740045 | Cap Equipment-Audio/Visual | 0.00 | 0.00 | 0.00 |
| 1XJ059 | SAF Equipment Replacement | 7404F1 | Furniture and Furnishings | 0.00 | 1,430.85 | 1,430.85 |
| 1XJ060 | SAF Computer Replacement | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ060 | SAF Computer Replacement | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1XJ060 | SAF Computer Replacement | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1XJ060 | SAF Computer Replacement | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XJ060 | SAF Computer Replacement | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJ060 | SAF Computer Replacement | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XJ060 | SAF Computer Replacement | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1XJ060 | SAF Computer Replacement | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJ062 | MUB Aesthetics | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ062 | MUB Aesthetics | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XJ062 | MUB Aesthetics | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1XJ062 | MUB Aesthetics | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJ062 | MUB Aesthetics | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJ063 | MUB Professional Development | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ063 | MUB Professional Development | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJ063 | MUB Professional Development | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1XJ067 | Whittemore Center R&R Reserves | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ067 | Whittemore Center R&R Reserves | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 1XJ067 | Whittemore Center R&R Reserves | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1XJ067 | Whittemore Center R&R Reserves | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XJ067 | Whittemore Center R&R Reserves | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XJ067 | Whittemore Center R&R Reserves | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJ067 | Whittemore Center R&R Reserves | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJ067 | Whittemore Center R&R Reserves | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ067 | Whittemore Center R&R Reserves | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XJ068 | Ice Plant/Equipment Sinking Fund | 717200 | Other Professional Services-General | 0.00 | 6,234.82 | 6,234.82 |
| 1XJ068 | Ice Plant/Equipment Sinking Fund | 740000 | Cap Equipment | 0.00 | 6,675.00 | 6,675.00 |
| 1XJ068 | Ice Plant/Equipment Sinking Fund | 740040 | Cap Equipment-Vehicles | 0.00 | 152,931.50 | 152,931.50 |
| 1XJ071 | VPSA MUB Bathroom Renovations | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJ171 | VPSA Recreation Womens Crew | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ171 | VPSA Recreation Womens Crew | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XJ171 | VPSA Recreation Womens Crew | 740000 | Cap Equipment | 6,000.80 | 0.00 | 0.00 |
| 1XJ171 | VPSA Recreation Womens Crew | 761000 | Internal Allocations - Recoveries | (0.80) | 0.00 | 0.00 |
| 1XJ172 | VPSA MUB Exterior | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJ172 | VPSA MUB Exterior | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJEMR | Emergency Management Plant Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJEMR | Emergency Management Plant Fund | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XJEMR | Emergency Management Plant Fund | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 1XJEMR | Emergency Management Plant Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJEMR | Emergency Management Plant Fund | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XJEMR | Emergency Management Plant Fund | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 1XJTRF | Turf Field Operations | 711100 | Supplies-General | 0.00 | 69.12 | 69.12 |
| 1XJTRF | Turf Field Operations | 711130 | Supplies-Maintenance Supplies | 0.00 | 31.11 | 31.11 |
| 1XJTRF | Turf Field Operations | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1XJTRF | Turf Field Operations | 716000 | Maintenance & Repairs-General | 0.00 | 532.17 | 532.17 |
| 1XJTRF | Turf Field Operations | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1XJTRF | Turf Field Operations | 717009 | Profess Svcs - Porta Potties | 0.00 | 850.00 | 850.00 |
| 1XJTRF | Turf Field Operations | 717200 | Other Professional Services-General | 850.00 | 0.00 | 0.00 |
| 1XJTRF | Turf Field Operations | 760000 | Internal Allocations | 0.00 | (10.20) | (10.20) |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1XJTRM | Turf Field Major Repairs | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJTRM | Turf Field Major Repairs | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 1XJTRM | Turf Field Major Repairs | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1XJTRM | Turf Field Major Repairs | 716000 | Maintenance & Repairs-General | 5,185.61 | 4,634.24 | 4,634.24 |
| 1XJTRM | Turf Field Major Repairs | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJTRM | Turf Field Major Repairs | 760000 | Internal Allocations | 0.00 | (91.80) | (91.80) |
| 1XK001 | HelpDesk Repl Sft Plant | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 6,802.00 | 6,802.00 |
| 1XK001 | HelpDesk Repl Sft Plant | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1XK001 | HelpDesk Repl Sft Plant | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XK001 | HelpDesk Repl Sft Plant | 740015 | Cap Equipment-Computer Hardware | 0.00 | 7,965.00 | 7,965.00 |
| 1XK007 | CIS Computer Store | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 1XK008 | CIS Central Replacement Acct | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1XK008 | CIS Central Replacement Acct | 715000 | Non-Cap Equip-General | 0.00 | 2,285.50 | 2,285.50 |
| 1XK008 | CIS Central Replacement Acct | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XK008 | CIS Central Replacement Acct | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1XK008 | CIS Central Replacement Acct | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XK008 | CIS Central Replacement Acct | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XK008 | CIS Central Replacement Acct | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XK008 | CIS Central Replacement Acct | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XK008 | CIS Central Replacement Acct | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 1XK009 | CIS Equipment Replacement | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XK009 | CIS Equipment Replacement | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1XK009 | CIS Equipment Replacement | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XK009 | CIS Equipment Replacement | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XK009 | CIS Equipment Replacement | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1XK009 | CIS Equipment Replacement | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 1XK009 | CIS Equipment Replacement | 715030 | Non-Cap Equip-Telecom | 0.00 | 0.00 | 0.00 |
| 1XK009 | CIS Equipment Replacement | 716018 | Maint Agreeem- Baseline & Supp | 26,600.00 | 25,743.85 | 25,743.85 |
| 1XK009 | CIS Equipment Replacement | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1XK009 | CIS Equipment Replacement | 716063 | Maint & Repairs-Computer Hardware | 16,670.26 | 0.00 | 0.00 |
| 1XK009 | CIS Equipment Replacement | 717200 | Other Professional Services-General | 0.00 | 26,770.00 | 26,770.00 |
| 1XK009 | CIS Equipment Replacement | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 1XK009 | CIS Equipment Replacement | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1XK009 | CIS Equipment Replacement | 740000 | Cap Equipment | 1,333,436.13 | 815,135.77 | 815,135.77 |
| 1XK009 | CIS Equipment Replacement | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XK011 | CIS Telecom R&R | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1XK011 | CIS Telecom R&R | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 1XK011 | CIS Telecom R&R | 715000 | Non-Cap Equip-General | 23,625.00 | 3,692.00 | 3,692.00 |
| 1XK011 | CIS Telecom R&R | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1XK011 | CIS Telecom R&R | 715030 | Non-Cap Equip-Telecom | 76,434.35 | 51,358.00 | 51,358.00 |
| 1XK011 | CIS Telecom R&R | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XK011 | CIS Telecom R&R | 716018 | Maint Agreeem- Baseline & Supp | 108,993.20 | 0.00 | 0.00 |
| 1XK011 | CIS Telecom R&R | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1XK011 | CIS Telecom R&R | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 14,089.36 | 14,089.36 |
| 1XK011 | CIS Telecom R&R | 717200 | Other Professional Services-General | 0.00 | 95,156.35 | 95,156.35 |
| 1XK011 | CIS Telecom R&R | 717220 | Oth Prof Ser-Site Work | 0.00 | 0.00 | 0.00 |
| 1XK011 | CIS Telecom R&R | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XK011 | CIS Telecom R&R | 740060 | Cap Equip- Telecom System | 448,080.72 | 8,224.00 | 8,224.00 |
| 1XK011 | CIS Telecom R&R | 740075 | Cap Equipment - Wireless Networks | 0.00 | 988,750.00 | 988,750.00 |
| 1XK011 | CIS Telecom R&R | 7404F3 | Telecommunications Systems | 0.00 | 0.00 | 0.00 |
| 1XK014 | CIS Technology Fee - Plant | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XK014 | CIS Technology Fee - Plant | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XK014 | CIS Technology Fee - Plant | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 |
| 1XK014 | CIS Technology Fee - Plant | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XK014 | CIS Technology Fee - Plant | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1XK014 | CIS Technology Fee - Plant | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XK014 | CIS Technology Fee - Plant | 740045 | Cap Equipment-Audio/Visual | 0.00 | 0.00 | 0.00 |
| 1XK014 | CIS Technology Fee - Plant | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XK016 | Academic Technology Plant | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XK016 | Academic Technology Plant | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 |
| 1XK016 | Academic Technology Plant | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XK016 | Academic Technology Plant | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XK016 | Academic Technology Plant | 740045 | Cap Equipment-Audio/Visual | 0.00 | 0.00 | 0.00 |
| 1XK017 | Telecom Network Upgrade | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 1XK017 | Telecom Network Upgrade | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1XK017 | Telecom Network Upgrade | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XK017 | Telecom Network Upgrade | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 1XK017 | Telecom Network Upgrade | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XK017 | Telecom Network Upgrade | 740060 | Cap Equip- Telecom System | 0.00 | 0.00 | 0.00 |
| 1XL001 | Library Equip & Physical Plant Fund | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XL001 | Library Equip & Physical Plant Fund | 711100 | Supplies-General | 0.00 | 2,022.49 | 2,022.49 |
| 1XL001 | Library Equip & Physical Plant Fund | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 |
| 1XL001 | Library Equip & Physical Plant Fund | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1XL001 | Library Equip & Physical Plant Fund | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1XL001 | Library Equip & Physical Plant Fund | 715000 | Non-Cap Equip-General | 0.00 | 7,778.00 | 7,778.00 |
| 1XL001 | Library Equip & Physical Plant Fund | 715005 | Non-Cap Equip-Computer Hardware | 2,548.00 | 0.00 | 0.00 |
| 1XL001 | Library Equip & Physical Plant Fund | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 1XL001 | Library Equip & Physical Plant Fund | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 3,850.00 | 3,850.00 |
| 1XL001 | Library Equip & Physical Plant Fund | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1XL001 | Library Equip & Physical Plant Fund | 717200 | Other Professional Services-General | 0.00 | 12,125.15 | 12,125.15 |
| 1XL001 | Library Equip & Physical Plant Fund | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XL001 | Library Equip & Physical Plant Fund | 740000 | Cap Equipment | 84,709.67 | 0.00 | 0.00 |
| 1XL001 | Library Equip & Physical Plant Fund | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XL001 | Library Equip & Physical Plant Fund | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 1XL001 | Library Equip & Physical Plant Fund | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XL002 | Library Repair & Replacement | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XL002 | Library Repair & Replacement | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XL002 | Library Repair & Replacement | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1XL002 | Library Repair & Replacement | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XL002 | Library Repair & Replacement | 71C6 | Insurance | 0.00 | 0.00 | 0.00 |
| 1XL002 | Library Repair & Replacement | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XL002 | Library Repair & Replacement | 740040 | Cap Equipment-Vehicles | 0.00 | 19,430.00 | 19,430.00 |
| 1XL003 | Redesign of Library Stacks | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XP001 | UNH Police Vehicle Replacement | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XP001 | UNH Police Vehicle Replacement | 711149 | Supplies -Vehicle Gas & Accessories | 6,578.20 | 0.00 | 0.00 |
| 1XP001 | UNH Police Vehicle Replacement | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 539.95 | 0.00 | 0.00 |
| 1XP001 | UNH Police Vehicle Replacement | 740040 | Cap Equipment-Vehicles | 57,076.00 | 32,069.00 | 32,069.00 |
| 1XP001 | UNH Police Vehicle Replacement | 760005 | Int Alloc-Vehicle Maintenance | 0.00 | 0.00 | 0.00 |
| 1XP001 | UNH Police Vehicle Replacement | 760082 | Police Overtime Offset | 0.00 | (2,850.00) | (2,850.00) |
| 1XP001 | UNH Police Vehicle Replacement | 761000 | Internal Allocations - Recoveries | (815.00) | 0.00 | 0.00 |
| 1XP002 | UNH Police Dispatch Equipment | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XP002 | UNH Police Dispatch Equipment | 711172 | Program Supplies | 273.32 | 0.00 | 0.00 |
| 1XP002 | UNH Police Dispatch Equipment | 715005 | Non-Cap Equip-Computer Hardware | 10,846.33 | 9,694.88 | 9,694.88 |
| 1XP002 | UNH Police Dispatch Equipment | 715035 | Non-Cap Equip-Computer Software | 15,000.00 | 0.00 | 0.00 |
| 1XP002 | UNH Police Dispatch Equipment | 716060 | Maint & Repairs-Computer Software | 0.00 | 1,495.00 | 1,495.00 |
| 1XP002 | UNH Police Dispatch Equipment | 717200 | Other Professional Services-General | 21,894.00 | 9,995.00 | 9,995.00 |
| 1XP002 | UNH Police Dispatch Equipment | 717257 | Oth Prof Ser-Hosting Fees | 5,000.00 | 0.00 | 0.00 |
| 1XP002 | UNH Police Dispatch Equipment | 740000 | Cap Equipment | 0.00 | 9,967.00 | 9,967.00 |
| 1XP002 | UNH Police Dispatch Equipment | 740045 | Cap Equipment-Audio/Visual | 0.00 | 0.00 | 0.00 |
| 1XP002 | UNH Police Dispatch Equipment | 76O150 | Int All-NonCapEquip (Chg) | 5,320.00 | 0.00 | 0.00 |
| 1XP002 | UNH Police Dispatch Equipment | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 1XPEMR | UNH Police Emergency Preparedness | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1XPEMR | UNH Police Emergency Preparedness | 715000 | Non-Cap Equip-General | 17,088.00 | 0.00 | 0.00 |
| 1XPEMR | UNH Police Emergency Preparedness | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XPEMR | UNH Police Emergency Preparedness | 717256 | Oth Prof Ser- Licens Fees-Trademark | 22,400.00 | 0.00 | 0.00 |
| 1XPEMR | UNH Police Emergency Preparedness | 740000 | Cap Equipment | 26,366.50 | 26,366.50 | 26,366.50 |
| 1XPEMR | UNH Police Emergency Preparedness | 76O180 | Int Alloc-Telecom Voice (Chg) | 4,340.00 | 0.00 | 0.00 |
| 1XPEMR | UNH Police Emergency Preparedness | 76O182 | Int Alloc-Telecom Data (Chg) | 17,689.99 | 0.00 | 0.00 |
| 1XPEMR | UNH Police Emergency Preparedness | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 0.00 |
| 1XQ022 | UNH Dining R&R Reserves | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XQ022 | UNH Dining R&R Reserves | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ022 | UNH Dining R&R Reserves | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ022 | UNH Dining R&R Reserves | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XQ024 | UNH Housing R&R Reserves | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ024 | UNH Housing R&R Reserves | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ024 | UNH Housing R&R Reserves | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ090 | New Housing Office 02 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XQ090 | New Housing Office 02 | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 1XQ090 | New Housing Office 02 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XQ090 | New Housing Office 02 | 715015 | Non-Cap Equip-Printer | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1XQ090 | New Housing Office 02 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XQ090 | New Housing Office 02 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1XQ090 | New Housing Office 02 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XQ090 | New Housing Office 02 | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ090 | New Housing Office 02 | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1XQ090 | New Housing Office 02 | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XQ090 | New Housing Office 02 | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ090 | New Housing Office 02 | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XQ090 | New Housing Office 02 | 740045 | Cap Equipment-Audio/Visual | 0.00 | 0.00 | 0.00 |
| 1XQ090 | New Housing Office 02 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ090 | New Housing Office 02 | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XQ090 | New Housing Office 02 | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XQ090 | New Housing Office 02 | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XQ090 | New Housing Office 02 | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XQ090 | New Housing Office 02 | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XQ090 | New Housing Office 02 | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XQ090 | New Housing Office 02 | 7404S1 | Campus Management Fee | 0.00 | 0.00 | 0.00 |
| 1XQ105 | Business Affairs BSC R & R Reserve | 711100 | Supplies-General | 2,031.25 | 0.00 | 0.00 |
| 1XQ105 | Business Affairs BSC R & R Reserve | 715000 | Non-Cap Equip-General | 6,247.64 | 0.00 | 0.00 |
| 1XQ105 | Business Affairs BSC R & R Reserve | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ105 | Business Affairs BSC R & R Reserve | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ105 | Business Affairs BSC R & R Reserve | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XQ128 | Transportation R & R Reserve | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ128 | Transportation R & R Reserve | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ151 | Family Housing R & R Reserve | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1XQ151 | Family Housing R & R Reserve | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XQ151 | Family Housing R & R Reserve | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ151 | Family Housing R & R Reserve | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ163 | Printing R & R Reserve | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ163 | Printing R & R Reserve | 740000 | Cap Equipment | 50,128.86 | 0.00 | 0.00 |
| 1XQ163 | Printing R & R Reserve | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ164 | Mail Svcs NHCUC Vehicle Replmnt | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ164 | Mail Svcs NHCUC Vehicle Replmnt | 740040 | Cap Equipment-Vehicles | 30,900.00 | 0.00 | 0.00 |
| 1XQ164 | Mail Svcs NHCUC Vehicle Replmnt | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ169 | Arena Interior Renovations 05 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XQ169 | Arena Interior Renovations 05 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1XQ169 | Arena Interior Renovations 05 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XQ169 | Arena Interior Renovations 05 | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1XQ169 | Arena Interior Renovations 05 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XQ169 | Arena Interior Renovations 05 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ169 | Arena Interior Renovations 05 | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XQ169 | Arena Interior Renovations 05 | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XQ169 | Arena Interior Renovations 05 | 7404F6 | Carpeting | 0.00 | 0.00 | 0.00 |
| 1XQ169 | Arena Interior Renovations 05 | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XQ171 | UTS Bus Procurement | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ171 | UTS Bus Procurement | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 1XQ171 | UTS Bus Procurement | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ174 | Mail Services R & R Reserve | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ174 | Mail Services R & R Reserve | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ174 | Mail Services R & R Reserve | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ235 | Williamson/Christensen Egress 2009 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XQ235 | Williamson/Christensen Egress 2009 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XQ235 | Williamson/Christensen Egress 2009 | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ235 | Williamson/Christensen Egress 2009 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ235 | Williamson/Christensen Egress 2009 | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XQ235 | Williamson/Christensen Egress 2009 | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XQ238 | Housing Fire Alarm 2009 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XQ238 | Housing Fire Alarm 2009 | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ238 | Housing Fire Alarm 2009 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ238 | Housing Fire Alarm 2009 | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XQ238 | Housing Fire Alarm 2009 | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XQ238 | Housing Fire Alarm 2009 | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XQ238 | Housing Fire Alarm 2009 | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XQ238 | Housing Fire Alarm 2009 | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XQ303 | CNG Fueling Station Maint & Repair | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1XQ303 | CNG Fueling Station Maint & Repair | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ303 | CNG Fueling Station Maint & Repair | 71NCC3 | NC Secondary Construction | 0.00 | 1,327.87 | 1,327.87 |
| 1XQ303 | CNG Fueling Station Maint & Repair | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ303 | CNG Fueling Station Maint & Repair | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ303 | CNG Fueling Station Maint & Repair | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XQ304 | Holloway DunkinDonuts Bldg Imprvmnt | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XQ304 | Holloway DunkinDonuts Bldg Imprvmnt | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ304 | Holloway DunkinDonuts Bldg Imprvmnt | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XQ304 | Holloway DunkinDonuts Bldg Imprvmnt | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XQ306 | Dining A&E FY12 for FY13 Projects | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ306 | Dining A&E FY12 for FY13 Projects | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ306 | Dining A&E FY12 for FY13 Projects | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XQ306 | Dining A&E FY12 for FY13 Projects | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XQ306 | Dining A&E FY12 for FY13 Projects | 7404P7 | Site Survey | 0.00 | 0.00 | 0.00 |
| 1XQ310 | Housing A&E FY13 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ310 | Housing A&E FY13 | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XQ310 | Housing A&E FY13 | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XQ314 | Philbrook Boiler Room toSteam Plant | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ314 | Philbrook Boiler Room toSteam Plant | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ314 | Philbrook Boiler Room toSteam Plant | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XQ314 | Philbrook Boiler Room toSteam Plant | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XQ314 | Philbrook Boiler Room toSteam Plant | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XQ314 | Philbrook Boiler Room toSteam Plant | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XQ316 | Forest Park Repairs Summer 2012 | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XQ316 | Forest Park Repairs Summer 2012 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XQ321 | Dining Services Study & Analysis 13 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ321 | Dining Services Study & Analysis 13 | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XQ322 | Zeke's Cafe Improvements FY13 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ322 | Zeke's Cafe Improvements FY13 | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XQ322 | Zeke's Cafe Improvements FY13 | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XQ330 | Garage Equipment Replacement | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XQ330 | Garage Equipment Replacement | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ330 | Garage Equipment Replacement | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ330 | Garage Equipment Replacement | 740040 | Cap Equipment-Vehicles | 0.00 | 27,257.00 | 27,257.00 |
| 1XQ330 | Garage Equipment Replacement | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ331 | A&E Gables Apt Renovation FY13 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ331 | A&E Gables Apt Renovation FY13 | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XQ332 | Dining A&E FY13 (for FY14 projects) | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1XQ332 | Dining A&E FY13 (for FY14 projects) | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ332 | Dining A&E FY13 (for FY14 projects) | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XQ333 | Stillings Dining Hall HVAC FY13 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XQ333 | Stillings Dining Hall HVAC FY13 | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ333 | Stillings Dining Hall HVAC FY13 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ333 | Stillings Dining Hall HVAC FY13 | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XQ333 | Stillings Dining Hall HVAC FY13 | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XQ334 | Gables Apt Renovations FY14 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ334 | Gables Apt Renovations FY14 | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XQ335 | Gables Bed Replacement FY14 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ335 | Gables Bed Replacement FY14 | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XQ336 | Stoke Furniture Rplmt Phase I FY14 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XQ336 | Stoke Furniture Rplmt Phase I FY14 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ336 | Stoke Furniture Rplmt Phase I FY14 | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XQ336 | Stoke Furniture Rplmt Phase I FY14 | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XQ336 | Stoke Furniture Rplmt Phase I FY14 | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XQ336 | Stoke Furniture Rplmt Phase I FY14 | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XQ336 | Stoke Furniture Rplmt Phase I FY14 | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1XQ337 | Stoke Interior Building Signage 14 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ337 | Stoke Interior Building Signage 14 | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XQ338 | Scott Hall Tub Upgrades FY14 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ338 | Scott Hall Tub Upgrades FY14 | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XQ339 | Adams Tower Drapery Rplmt FY14 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ339 | Adams Tower Drapery Rplmt FY14 | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XQ340 | Scott Hall Fire Alarm Upgrade FY14 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ340 | Scott Hall Fire Alarm Upgrade FY14 | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XQ340 | Scott Hall Fire Alarm Upgrade FY14 | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | |
| 1XQ341 | WilliamsonChristen Elevator CarFY14 | 7400 | Capitalizable Equipment | 0.00 | 0.00 |
| 1XQ341 | WilliamsonChristen Elevator CarFY14 | 7404 | Construction | 0.00 | 0.00 |
| 1XQ341 | WilliamsonChristen Elevator CarFY14 | 7404C1 | Construction- Primary | 0.00 | 0.00 |
| 1XQ342 | Housing Dorm Painting FY14 | 7160 | Maintenance and Repairs | 0.00 | 0.00 |
| 1XQ342 | Housing Dorm Painting FY14 | 7404 | Construction | 0.00 | 0.00 |
| 1XQ342 | Housing Dorm Painting FY14 | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 |
| 1XQ342 | Housing Dorm Painting FY14 | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 |
| 1XQ343 | Hasler Mailing System | 7400 | Capitalizable Equipment | 0.00 | 0.00 |
| 1XQ343 | Hasler Mailing System | 740000 | Cap Equipment | 0.00 | 0.00 |
| 1XQ344 | Gables A&C Laundry Room FY14 | 7404 | Construction | 0.00 | 0.00 |
| 1XQ344 | Gables A&C Laundry Room FY14 | 7404C1 | Construction- Primary | 0.00 | 0.00 |
| 1XQ345 | Forest Park Repairs -Summer 2013 | 7160 | Maintenance and Repairs | 0.00 | 0.00 |
| 1XQ345 | Forest Park Repairs -Summer 2013 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 |
| 1XQ345 | Forest Park Repairs -Summer 2013 | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 |
| 1XQ346 | Stillings Electrical Upgrade FY14 | 7400 | Capitalizable Equipment | 0.00 | 0.00 |
| 1XQ346 | Stillings Electrical Upgrade FY14 | 7404 | Construction | 0.00 | 0.00 |
| 1XQ346 | Stillings Electrical Upgrade FY14 | 7404C1 | Construction- Primary | 0.00 | 0.00 |
| 1XQ346 | Stillings Electrical Upgrade FY14 | 7404C7 | Campus Construction Support | 0.00 | 0.00 |
| 1XQ347 | Philbrook Dishroom Floor Repl FY14 | 7400 | Capitalizable Equipment | 0.00 | 0.00 |
| 1XQ347 | Philbrook Dishroom Floor Repl FY14 | 7404 | Construction | 0.00 | 0.00 |
| 1XQ347 | Philbrook Dishroom Floor Repl FY14 | 7404C7 | Campus Construction Support | 0.00 | 0.00 |
| 1XQ347 | Philbrook Dishroom Floor Repl FY14 | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 |
| 1XQ348 | Color Production Digital Press | 7400 | Capitalizable Equipment | 0.00 | 0.00 |
| 1XQ348 | Color Production Digital Press | 740000 | Cap Equipment | 0.00 | 0.00 |
| 1XQ349 | Summer Parking Lot ImprovementsFY14 | 7404 | Construction | 0.00 | 0.00 |
| 1XQ349 | Summer Parking Lot ImprovementsFY14 | 7404C1 | Construction- Primary | 0.00 | 0.00 |
| 1XQ349 | Summer Parking Lot ImprovementsFY14 | 7404C7 | Campus Construction Support | 0.00 | 0.00 |
| 1XQ350 | UTS Visitor Center Bldg RenovatFY14 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 |
| 1XQ350 | UTS Visitor Center Bldg RenovatFY14 | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 |
| 1XQ350 | UTS Visitor Center Bldg RenovatFY14 | 7404 | Construction | 0.00 | 0.00 |
| 1XQ350 | UTS Visitor Center Bldg RenovatFY14 | 7404C7 | Campus Construction Support | 0.00 | 0.00 |
| 1XQ350 | UTS Visitor Center Bldg RenovatFY14 | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 |
| 1XQ350 | UTS Visitor Center Bldg RenovatFY14 | 7404F4 | Signage | 0.00 | 0.00 |
| 1XQ350 | UTS Visitor Center Bldg RenovatFY14 | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 |
| 1XQ351 | Dining Equipment Summer 2013 | 7400 | Capitalizable Equipment | 0.00 | 0.00 |
| 1XQ351 | Dining Equipment Summer 2013 | 740000 | Cap Equipment | 0.00 | 0.00 |
| 1XQ352 | Downtown Durham Development Cost | 7400 | Capitalizable Equipment | 0.00 | 0.00 |
| 1XQ352 | Downtown Durham Development Cost | 7404 | Construction | 0.00 | 0.00 |
| 1XQ352 | Downtown Durham Development Cost | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 |
| 1XQ353 | OBA Vehicle Replacement Fund | 7400 | Capitalizable Equipment | 0.00 | 0.00 |
| 1XQ353 | OBA Vehicle Replacement Fund | 740000 | Cap Equipment | 0.00 | 0.00 |
| 1XQ356 | Holloway Compressor Repairs | 7404 | Construction | 0.00 | 0.00 |
| 1XQ356 | Holloway Compressor Repairs | 7404C1 | Construction- Primary | 0.00 | 0.00 |
| 1XQ356 | Holloway Compressor Repairs | 7404C7 | Campus Construction Support | 0.00 | 0.00 |
| 1XQ357 | Holloway Conf Rm Lighting Upgrade14 | 7404 | Construction | 0.00 | 0.00 |
| 1XQ357 | Holloway Conf Rm Lighting Upgrade14 | 7404C1 | Construction- Primary | 0.00 | 0.00 |
| 1XQ358 | Printing Svcs Air Quality StudyFY14 | 7404 | Construction | 0.00 | 0.00 |
| 1XQ358 | Printing Svcs Air Quality StudyFY14 | 7404C1 | Construction- Primary | 0.00 | 0.00 |
| 1XQ360 | Housing Lounge Upgrades-Multi Bldgs | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 |
| 1XQ360 | Housing Lounge Upgrades-Multi Bldgs | 7404 | Construction | 0.00 | 0.00 |
| 1XQ360 | Housing Lounge Upgrades-Multi Bldgs | 7404C1 | Construction- Primary | 0.00 | 0.00 |
| 1XQ360 | Housing Lounge Upgrades-Multi Bldgs | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 |
| 1XQ360 | Housing Lounge Upgrades-Multi Bldgs | 7404P2 | AE Design Fee | 0.00 | 0.00 |
| 1XQ361 | Huddleston Hall Carpet Replmnt | 7404 | Construction | 0.00 | 0.00 |
| 1XQ361 | Huddleston Hall Carpet Replmnt | 7404F6 | Carpeting | 0.00 | 0.00 |
| 1XQ362 | Stoke Hall Security Cameras FY14 | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 |
| 1XQ362 | Stoke Hall Security Cameras FY14 | 7404 | Construction | 0.00 | 0.00 |
| 1XQ362 | Stoke Hall Security Cameras FY14 | 7404C3 | Secondary Construction | 0.00 | 0.00 |
| 1XQ362 | Stoke Hall Security Cameras FY14 | 7404C7 | Campus Construction Support | 0.00 | 0.00 |
| 1XQ363 | Woodside Bathroom Renovations FY14 | 7404 | Construction | 0.00 | 0.00 |
| 1XQ363 | Woodside Bathroom Renovations FY14 | 7404C1 | Construction- Primary | 0.00 | 0.00 |
| 1XQ363 | Woodside Bathroom Renovations FY14 | 7404P2 | AE Design Fee | 0.00 | 0.00 |
| 1XQ364 | MUB Union Court Dishroom Upgrade | 7404 | Construction | 0.00 | 0.00 |
| 1XQ364 | MUB Union Court Dishroom Upgrade | 7404C1 | Construction- Primary | 0.00 | 0.00 |
| 1XQ365 | Gables Apt Furnishings FY15 | 7404 | Construction | 0.00 | 0.00 |

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| 1XQ365 | Gables Apt Furnishings FY15 | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XQ366 | Stoke Hall Furnishings FY15 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ366 | Stoke Hall Furnishings FY15 | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XQ367 | Woodside Bathroom RenovationsPhase1 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XQ367 | Woodside Bathroom RenovationsPhase1 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ367 | Woodside Bathroom RenovationsPhase1 | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XQ368 | Housing A&E for FY15 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ368 | Housing A&E for FY15 | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XQ369 | Housing Painting FY15 | 716036 | Maint & Repairs-Preventive Maint | 0.00 | 0.00 | 0.00 |
| 1XQ369 | Housing Painting FY15 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ369 | Housing Painting FY15 | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XQ370 | Housing Carpet Replacement FY15 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XQ370 | Housing Carpet Replacement FY15 | 716036 | Maint & Repairs-Preventive Maint | 0.00 | 0.00 | 0.00 |
| 1XQ370 | Housing Carpet Replacement FY15 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ370 | Housing Carpet Replacement FY15 | 7404F6 | Carpeting | 0.00 | 0.00 | 0.00 |
| 1XQ371 | Lower Quad Kitchens 14 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ371 | Lower Quad Kitchens 14 | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XQ372 | Hetzel Hall Exterior | 716036 | Maint & Repairs-Preventive Maint | 0.00 | 0.00 | 0.00 |
| 1XQ372 | Hetzel Hall Exterior | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ373 | GABLES AC PROJECT | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XQ373 | GABLES AC PROJECT | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ373 | GABLES AC PROJECT | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XQ374 | UTS Parking Meter Pay & Display | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ374 | UTS Parking Meter Pay & Display | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ374 | UTS Parking Meter Pay & Display | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XQ375 | Dining A&E for FY15 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ375 | Dining A&E for FY15 | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XQ376 | Woodside Apt Catwalk System& Switch | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ376 | Woodside Apt Catwalk System& Switch | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XQ377 | Hetzel Hall Flooring | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ377 | Hetzel Hall Flooring | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XQ378 | Woodside Apt Air Separator | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ378 | Woodside Apt Air Separator | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XQ379 | Hubbard Hall Floor Terrazzo Marble | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ379 | Hubbard Hall Floor Terrazzo Marble | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XQ380 | MILLS HALL REPLACEMENT BOILER | 716036 | Maint & Repairs-Preventive Maint | 0.00 | 0.00 | 0.00 |
| 1XQ380 | MILLS HALL REPLACEMENT BOILER | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ381 | Gables Booster Pump Replacement | 716036 | Maint & Repairs-Preventive Maint | 0.00 | 0.00 | 0.00 |
| 1XQ381 | Gables Booster Pump Replacement | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ382 | UTS Parking Sign Replacement | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ382 | UTS Parking Sign Replacement | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XQ383 | Forest Park Repairs | 716036 | Maint & Repairs-Preventive Maint | 0.00 | 0.00 | 0.00 |
| 1XQ383 | Forest Park Repairs | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ383 | Forest Park Repairs | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XQ383 | Forest Park Repairs | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XQ384 | Gables No. and So. Attic Insulation | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ384 | Gables No. and So. Attic Insulation | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XQ385 | UCO AV System Upgrade | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ385 | UCO AV System Upgrade | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XQ386 | Wooden Chairs | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ386 | Wooden Chairs | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XQ387 | UTS VisitorsCtr Fire Alarm Upgrade | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ387 | UTS VisitorsCtr Fire Alarm Upgrade | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ388 | Gables Fitness Room | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ388 | Gables Fitness Room | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XQ388 | Gables Fitness Room | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XQ389 | Biometrics & Turnstiles-Dining | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ389 | Biometrics & Turnstiles-Dining | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ389 | Biometrics & Turnstiles-Dining | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XQ389 | Biometrics & Turnstiles-Dining | 7404F1 | Furniture and Furnishings | 0.00 | (916.92) | (916.92) |
| 1XQ390 | Holloway Hot Water Heaters | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ390 | Holloway Hot Water Heaters | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XQ391 | Woodside Bathrooms Phase 2 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ391 | Woodside Bathrooms Phase 2 | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XQ392 | UNH Housing Lounges phase 2 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |

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| 1XQ392 | UNH Housing Lounges phase 2 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XQ392 | UNH Housing Lounges phase 2 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ392 | UNH Housing Lounges phase 2 | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XQ392 | UNH Housing Lounges phase 2 | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XQ393 | Flooring | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ393 | Flooring | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XQ393 | Flooring | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XQ393 | Flooring | 7404F6 | Carpeting | 0.00 | 0.00 | 0.00 |
| 1XQ394 | HOUSING FURNITURE FY15 | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1XQ394 | HOUSING FURNITURE FY15 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ394 | HOUSING FURNITURE FY15 | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XQ395 | Housing Summer Painting | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ395 | Housing Summer Painting | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XQ396 | MULTIPLE HOUSING PROJECTS | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XQ396 | MULTIPLE HOUSING PROJECTS | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ396 | MULTIPLE HOUSING PROJECTS | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XQ396 | MULTIPLE HOUSING PROJECTS | 7404F5 | Window Treatment | 0.00 | 0.00 | 0.00 |
| 1XQ397 | Stillings Heat Exchanger | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ397 | Stillings Heat Exchanger | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XQ398 | Forest Park Exterior Repairs | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XQ398 | Forest Park Exterior Repairs | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ398 | Forest Park Exterior Repairs | 7404C3 | Secondary Construction | 0.00 | 14,645.00 | 14,645.00 |
| 1XQ398 | Forest Park Exterior Repairs | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XQ399 | Upper Quad Combination Locks | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ399 | Upper Quad Combination Locks | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XQ399 | Upper Quad Combination Locks | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XQ401 | Parking Meter Pay & Display Units | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ401 | Parking Meter Pay & Display Units | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XQ402 | Mast Road Gate | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ402 | Mast Road Gate | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XQ402 | Mast Road Gate | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XQ403 | E- Commerce Print Management | 711132 | Suppli-Software incl Site Lic&Maint | 1,800.00 | 0.00 | 0.00 |
| 1XQ403 | E- Commerce Print Management | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ405 | Fire Alarm Design | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ406 | ATW SOFFIT ACCESS | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ406 | ATW SOFFIT ACCESS | 7404C3 | Secondary Construction | 0.00 | 6,897.00 | 6,897.00 |
| 1XQ407 | Lounge Renovation Phase III | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ407 | Lounge Renovation Phase III | 7404C3 | Secondary Construction | 7,600.00 | 16,246.00 | 16,246.00 |
| 1XQ407 | Lounge Renovation Phase III | 7404F1 | Furniture and Furnishings | 291,882.08 | 0.00 | 0.00 |
| 1XQ408 | Woodside Bathroom Renovation Phase | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ408 | Woodside Bathroom Renovation Phase | 7404C3 | Secondary Construction | 0.00 | 562,047.30 | 562,047.30 |
| 1XQ409 | Hot Water Upgrade Hubbard Hall | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ409 | Hot Water Upgrade Hubbard Hall | 7404C3 | Secondary Construction | 166,284.57 | 10,435.00 | 10,435.00 |
| 1XQ409 | Hot Water Upgrade Hubbard Hall | 7404C5 | Abatement of Hazardous Materials | 500.00 | 0.00 | 0.00 |
| 1XQ409 | Hot Water Upgrade Hubbard Hall | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 657.00 | 657.00 |
| 1XQ409 | Hot Water Upgrade Hubbard Hall | 7404S2 | USNH Admin- Personnel | 0.00 | 51.80 | 51.80 |
| 1XQ410 | Babcock Hall Common Area Design | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ410 | Babcock Hall Common Area Design | 7404C3 | Secondary Construction | 41,633.00 | 574,425.50 | 574,425.50 |
| 1XQ410 | Babcock Hall Common Area Design | 7404C5 | Abatement of Hazardous Materials | 0.00 | 4,262.83 | 4,262.83 |
| 1XQ410 | Babcock Hall Common Area Design | 7404F1 | Furniture and Furnishings | 0.00 | 75,630.00 | 75,630.00 |
| 1XQ411 | Combination Lock Install | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ411 | Combination Lock Install | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XQ412 | Pita Pit Mobile Food Service | 718006 | Telecom-Cellular Phones | 0.00 | 999.10 | 999.10 |
| 1XQ412 | Pita Pit Mobile Food Service | 71NCC1 | NC Construction- Primary | 0.00 | 4,250.00 | 4,250.00 |
| 1XQ412 | Pita Pit Mobile Food Service | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ412 | Pita Pit Mobile Food Service | 740000 | Cap Equipment | 0.00 | 31,987.00 | 31,987.00 |
| 1XQ412 | Pita Pit Mobile Food Service | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 1XQ412 | Pita Pit Mobile Food Service | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ412 | Pita Pit Mobile Food Service | 7404F1 | Furniture and Furnishings | 0.00 | 11,344.54 | 11,344.54 |
| 1XQ413 | FURNITURE ORDER, MULTI DORM | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ413 | FURNITURE ORDER, MULTI DORM | 7404F1 | Furniture and Furnishings | 0.00 | 274,435.95 | 274,435.95 |
| 1XQ413 | FURNITURE ORDER, MULTI DORM | 7404F2 | Equipment under Facility Projects | 0.00 | 102,187.80 | 102,187.80 |
| 1XQ414 | Parking Lot Maintenance | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ415 | Mill Hall Steam Water Heater FY17 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ415 | Mill Hall Steam Water Heater FY17 | 7404C1 | Construction- Primary | 0.00 | 88,682.00 | 88,682.00 |

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| 1XQ416 | StarRez Contract | 715000 | Non-Cap Equip-General | 0.00 | 36,250.00 | 36,250.00 |
| 1XQ416 | StarRez Contract | 716000 | Maintenance & Repairs-General | 0.00 | 36,250.00 | 36,250.00 |
| 1XQ416 | StarRez Contract | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ417 | Congreve Pipe Insulation | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ417 | Congreve Pipe Insulation | 7404C3 | Secondary Construction | 0.00 | 824,024.92 | 824,024.92 |
| 1XQ417 | Congreve Pipe Insulation | 7404C5 | Abatement of Hazardous Materials | 0.00 | 2,350.00 | 2,350.00 |
| 1XQ418 | Summer Laundry Machine Replacement | 715000 | Non-Cap Equip-General | 0.00 | 29,120.00 | 29,120.00 |
| 1XQ418 | Summer Laundry Machine Replacement | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ419 | Summer 2016 Housing Small Projects | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ419 | Summer 2016 Housing Small Projects | 7404C3 | Secondary Construction | 0.00 | 221,503.38 | 221,503.38 |
| 1XQ420 | Summer 2016 Gables Small Projects | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ420 | Summer 2016 Gables Small Projects | 7404C3 | Secondary Construction | 0.00 | 44,730.00 | 44,730.00 |
| 1XQ420 | Summer 2016 Gables Small Projects | 7404F6 | Carpeting | 2,000.00 | 0.00 | 0.00 |
| 1XQ421 | Williamson Basketball Court | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ421 | Williamson Basketball Court | 7404C3 | Secondary Construction | 0.00 | 13,759.00 | 13,759.00 |
| 1XQ421 | Williamson Basketball Court | 7404C8 | Landscaping | 0.00 | 115,284.00 | 115,284.00 |
| 1XQ421 | Williamson Basketball Court | 7404F1 | Furniture and Furnishings | 0.00 | 3,236.46 | 3,236.46 |
| 1XQ422 | Access System Software Upgrade | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ422 | Access System Software Upgrade | 7404C3 | Secondary Construction | 0.00 | 51,578.12 | 51,578.12 |
| 1XQ423 | Wildcat Stadium Concessions | 71B050 | Items Resale-Small Wares | 0.00 | 7,630.42 | 7,630.42 |
| 1XQ423 | Wildcat Stadium Concessions | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ423 | Wildcat Stadium Concessions | 7404F1 | Furniture and Furnishings | 0.00 | 122,158.48 | 122,158.48 |
| 1XQ424 | Whittemore Ctr Concession Upgrades | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ424 | Whittemore Ctr Concession Upgrades | 7404F1 | Furniture and Furnishings | 2,538.00 | 104,625.06 | 104,625.06 |
| 1XQ425 | Upper Quad Asbestos Abatement | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ425 | Upper Quad Asbestos Abatement | 7404C5 | Abatement of Hazardous Materials | 0.00 | 82,500.00 | 82,500.00 |
| 1XQ426 | Zone 5 Parking Lot | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ426 | Zone 5 Parking Lot | 7404C1 | Construction- Primary | 0.00 | 47,900.00 | 47,900.00 |
| 1XQ427 | UCO Facility & Equipment Upgrades | 740040 | Cap Equipment-Vehicles | 0.00 | 21,865.00 | 21,865.00 |
| 1XQ427 | UCO Facility & Equipment Upgrades | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ428 | Adams Tower Booster Pump | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ428 | Adams Tower Booster Pump | 7404C3 | Secondary Construction | 71,625.60 | 0.00 | 0.00 |
| 1XQ428 | Adams Tower Booster Pump | 7404P1 | Pre-Design Planning | 7,500.00 | 3,500.00 | 3,500.00 |
| 1XQ429 | Haaland PVi OEM Replacement | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ429 | Haaland PVi OEM Replacement | 7404C3 | Secondary Construction | 0.00 | 62,277.44 | 62,277.44 |
| 1XQ430 | Cable Modem System Replacement | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ430 | Cable Modem System Replacement | 7404F3 | Telecommunications Systems | 0.00 | 35,283.38 | 35,283.38 |
| 1XQ431 | FY2018 Summer Furniture Purchase | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ431 | FY2018 Summer Furniture Purchase | 7404C3 | Secondary Construction | 1,380.00 | 0.00 | 0.00 |
| 1XQ431 | FY2018 Summer Furniture Purchase | 7404F1 | Furniture and Furnishings | 317,255.62 | 7,200.00 | 7,200.00 |
| 1XQ432 | Lord Hall summer 2017 painting | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ432 | Lord Hall summer 2017 painting | 7404C3 | Secondary Construction | 44,440.00 | 45,000.00 | 45,000.00 |
| 1XQ433 | Sawyer Roof Repairs | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ433 | Sawyer Roof Repairs | 7404C3 | Secondary Construction | 101,631.66 | 0.00 | 0.00 |
| 1XQ434 | Forest Park Exterior Repairs | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ434 | Forest Park Exterior Repairs | 7404C3 | Secondary Construction | 8,800.00 | 0.00 | 0.00 |
| 1XQ434 | Forest Park Exterior Repairs | 7404P7 | Site Survey | 21,400.00 | 0.00 | 0.00 |
| 1XQ435 | FY18 Summer Small Projects | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ435 | FY18 Summer Small Projects | 7404C3 | Secondary Construction | 57,035.84 | 0.00 | 0.00 |
| 1XQ435 | FY18 Summer Small Projects | 7404F1 | Furniture and Furnishings | 18,259.25 | 0.00 | 0.00 |
| 1XQ435 | FY18 Summer Small Projects | 7404F5 | Window Treatment | 41,350.00 | 35,000.00 | 35,000.00 |
| 1XQ436 | Mini Dorm Floor Replacement | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ436 | Mini Dorm Floor Replacement | 7404F1 | Furniture and Furnishings | 34,946.10 | 0.00 | 0.00 |
| 1XQ436 | Mini Dorm Floor Replacement | 7404F6 | Carpeting | 246,418.00 | 0.00 | 0.00 |
| 1XQ437 | Williamson Lighting Upgrade | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ437 | Williamson Lighting Upgrade | 7404C3 | Secondary Construction | 49,650.00 | 0.00 | 0.00 |
| 1XQ438 | Door and Carpet Replmt Trans Svcs | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XQ438 | Door and Carpet Replmt Trans Svcs | 7404C1 | Construction- Primary | 0.00 | 10,004.98 | 10,004.98 |
| 1XQ438 | Door and Carpet Replmt Trans Svcs | 76O440 | Int All-Campus Constr Support(Chg) | 1,474.02 | 0.00 | 0.00 |
| 1XQ439 | Williamson Christensen Site Work | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ439 | Williamson Christensen Site Work | 7404C1 | Construction- Primary | 376,381.00 | 0.00 | 0.00 |
| 1XQ439 | Williamson Christensen Site Work | 7404C8 | Landscaping | 3,000.00 | 0.00 | 0.00 |
| 1XQ439 | Williamson Christensen Site Work | 7404P9 | Quality Control Inspect & Testing | 320.00 | 0.00 | 0.00 |
| 1XQ440 | Carpet Cleaning Van Housing | 740000 | Cap Equipment | 0.00 | 59,745.00 | 59,745.00 |
| 1XQ440 | Carpet Cleaning Van Housing | 7404 | Construction | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1XQ440 | Carpet Cleaning Van Housing | 7404S7 | Other Costs | 0.00 | 118,991.40 | 118,991.40 |
| 1XQ441 | Mills Hall Combo Gas Steam Boiler | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ441 | Mills Hall Combo Gas Steam Boiler | 7404C3 | Secondary Construction | 151,246.09 | 0.00 | 0.00 |
| 1XQ442 | Forest Park Apartment Renovations | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ442 | Forest Park Apartment Renovations | 7404F6 | Carpeting | 0.00 | 0.00 | 0.00 |
| 1XQ442 | Forest Park Apartment Renovations | 76O160 | Int All-Maint&Repair-General (Chg) | 25,370.00 | 0.00 | 0.00 |
| 1XQ443 | Furniture Summer 2018 FY19 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XQ443 | Furniture Summer 2018 FY19 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ443 | Furniture Summer 2018 FY19 | 7404F1 | Furniture and Furnishings | 2,750.00 | 0.00 | 0.00 |
| 1XQ444 | Legacy POS laundry readers | 715000 | Non-Cap Equip-General | 59,769.60 | 0.00 | 0.00 |
| 1XQ444 | Legacy POS laundry readers | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ445 | Hetzel Hall Gutter Replacement | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ445 | Hetzel Hall Gutter Replacement | 7404C3 | Secondary Construction | 118,949.85 | 0.00 | 0.00 |
| 1XQ446 | Fairchild Flooring | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ446 | Fairchild Flooring | 7404C3 | Secondary Construction | 111,719.70 | 0.00 | 0.00 |
| 1XQ446 | Fairchild Flooring | 7404C5 | Abatement of Hazardous Materials | 5,305.50 | 0.00 | 0.00 |
| 1XQ446 | Fairchild Flooring | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XQ447 | Exterior Door Replacement | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ447 | Exterior Door Replacement | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XR005 | UIC Equipment Replacement Fund | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XRIO2 | IOL Plant Fund for New Building | 711100 | Supplies-General | 0.00 | 1,886.57 | 1,886.57 |
| 1XRIO2 | IOL Plant Fund for New Building | 711138 | Supplies-Parts | 0.00 | 509.87 | 509.87 |
| 1XRIO2 | IOL Plant Fund for New Building | 715000 | Non-Cap Equip-General | 0.00 | 1,100.73 | 1,100.73 |
| 1XRIO2 | IOL Plant Fund for New Building | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XRIO2 | IOL Plant Fund for New Building | 717200 | Other Professional Services-General | 0.00 | 9,122.84 | 9,122.84 |
| 1XRIO2 | IOL Plant Fund for New Building | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1XRIO2 | IOL Plant Fund for New Building | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XRIO2 | IOL Plant Fund for New Building | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 1XRIO2 | IOL Plant Fund for New Building | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XRIO2 | IOL Plant Fund for New Building | 7404F1 | Furniture and Furnishings | 0.00 | 18,919.35 | 18,919.35 |
| 1XRIO2 | IOL Plant Fund for 121 Tech Drive | 710000 | In-State Travel | 0.00 | 122.82 | 122.82 |
| 1XRIO2 | IOL Plant Fund for 121 Tech Drive | 711100 | Supplies-General | 0.00 | 2,867.94 | 2,867.94 |
| 1XRIO2 | IOL Plant Fund for 121 Tech Drive | 716000 | Maintenance & Repairs-General | 0.00 | 2,469.98 | 2,469.98 |
| 1XRIO2 | IOL Plant Fund for 121 Tech Drive | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 7,490.26 | 7,490.26 |
| 1XRIO2 | IOL Plant Fund for 121 Tech Drive | 716024 | Maint & Repairs-Custodial Services | 0.00 | 0.00 | 0.00 |
| 1XRIO2 | IOL Plant Fund for 121 Tech Drive | 716100 | Rentals & Leases-General | 0.00 | 574,016.64 | 574,016.64 |
| 1XRIO2 | IOL Plant Fund for 121 Tech Drive | 717200 | Other Professional Services-General | 0.00 | 39,635.85 | 39,635.85 |
| 1XRIO2 | IOL Plant Fund for 121 Tech Drive | 717212 | Oth Prof Ser-Property Management | 0.00 | 0.00 | 0.00 |
| 1XRIO2 | IOL Plant Fund for 121 Tech Drive | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 1XRIO2 | IOL Plant Fund for 121 Tech Drive | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XRIO2 | IOL Plant Fund for 121 Tech Drive | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XRIO2 | IOL Plant Fund for 121 Tech Drive | 760419 | Int Alloc-Shuttle Subsidy-Transit | 0.00 | 0.00 | 0.00 |
| 1XRIO2 | IOL Plant Fund for 121 Tech Drive | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 1XRIO2 | IOL Plant Fund for 121 Tech Drive | 76C617 | Int Alloc-Auto Fleet Claims | 0.00 | 0.00 | 0.00 |
| 1XR0SR | OSR Equipment Replacement Fund | 711100 | Supplies-General | 4,787.26 | 1,860.45 | 1,860.45 |
| 1XR0SR | OSR Equipment Replacement Fund | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1XR0SR | OSR Equipment Replacement Fund | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1XR0SR | OSR Equipment Replacement Fund | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XR0SR | OSR Equipment Replacement Fund | 7404F1 | Furniture and Furnishings | 0.00 | 3,813.25 | 3,813.25 |
| 1XRRCI | RCI Equipment Replacement | 711100 | Supplies-General | 3,188.51 | 19,283.17 | 19,283.17 |
| 1XRRCI | RCI Equipment Replacement | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1XRRCI | RCI Equipment Replacement | 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 |
| 1XRRCI | RCI Equipment Replacement | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1XRRCI | RCI Equipment Replacement | 714030 | Postage-Express Mail | 27.50 | 0.00 | 0.00 |
| 1XRRCI | RCI Equipment Replacement | 715000 | Non-Cap Equip-General | 25,069.52 | 0.00 | 0.00 |
| 1XRRCI | RCI Equipment Replacement | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XRRCI | RCI Equipment Replacement | 716000 | Maintenance & Repairs-General | 10,286.13 | 8,131.90 | 8,131.90 |
| 1XRRCI | RCI Equipment Replacement | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 1XRRCI | RCI Equipment Replacement | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XRRCI | RCI Equipment Replacement | 740000 | Cap Equipment | 14,984.00 | 0.00 | 0.00 |
| 1XRRCI | RCI Equipment Replacement | 76O110 | Int All-Supplies-General (Chg) | 16,265.19 | 0.00 | 0.00 |
| 1XRRCI | RCI Equipment Replacement | 76O160 | Int All-Maint&Repair-General (Chg) | 4,220.54 | 0.00 | 0.00 |
| 1XRRCI | RCI Equipment Replacement | 76O180 | Int Alloc-Telecom Voice (Chg) | 20.00 | 0.00 | 0.00 |
| 1XRRCI | RCI Equipment Replacement | 76O182 | Int Alloc-Telecom Data (Chg) | 355.50 | 0.00 | 0.00 |
| 1XS003 | Athletic Dept R & R | 711100 | Supplies-General | 1,893.00 | 4,125.00 | 4,125.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1XS003 | Athletic Dept R & R | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XS003 | Athletic Dept R & R | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1XS003 | Athletic Dept R & R | 717200 | Other Professional Services-General | 17,642.78 | 22,673.00 | 22,673.00 |
| 1XS003 | Athletic Dept R & R | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1XS003 | Athletic Dept R & R | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XS003 | Athletic Dept R & R | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1XS003 | Athletic Dept R & R | 740000 | Cap Equipment | 11,000.00 | 0.00 | 0.00 |
| 1XS003 | Athletic Dept R & R | 760165 | Int All-Maint&Rep-Facil Contrc(Chg) | 1,136.00 | 0.00 | 0.00 |
| 1XS008 | UNH Athletics Football Scoreboard | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XS008 | UNH Athletics Football Scoreboard | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XS009 | Bremner Field Scoreboard | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XS009 | Bremner Field Scoreboard | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XT012 | UNH R&R Campus Lighting | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT012 | UNH R&R Campus Lighting | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT014 | UNH R&R Elliott Alumni Ctr Priority | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1XT014 | UNH R&R Elliott Alumni Ctr Priority | 717200 | Other Professional Services-General | 628.00 | 0.00 | 0.00 |
| 1XT014 | UNH R&R Elliott Alumni Ctr Priority | 71NCC7 | NC Campus Construction Support | 0.00 | 2,334.00 | 2,334.00 |
| 1XT014 | UNH R&R Elliott Alumni Ctr Priority | 71NCF4 | NC Signage | 0.00 | 5,648.00 | 5,648.00 |
| 1XT014 | UNH R&R Elliott Alumni Ctr Priority | 71NCF6 | NC Carpeting | 0.00 | 10,505.00 | 10,505.00 |
| 1XT014 | UNH R&R Elliott Alumni Ctr Priority | 740045 | Cap Equipment-Audio/Visual | 0.00 | 0.00 | 0.00 |
| 1XT025 | UNH R&R Emergency Repairs | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XT025 | UNH R&R Emergency Repairs | 740055 | Cap Equip- Built in Equipment | 0.00 | 0.00 | 0.00 |
| 1XT025 | UNH R&R Emergency Repairs | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT025 | UNH R&R Emergency Repairs | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XT025 | UNH R&R Emergency Repairs | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XT025 | UNH R&R Emergency Repairs | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT025 | UNH R&R Emergency Repairs | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XT025 | UNH R&R Emergency Repairs | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XT038 | UNH R&R Campus Pavement | 71NCC1 | NC Construction- Primary | 42,700.00 | 17,422.00 | 17,422.00 |
| 1XT038 | UNH R&R Campus Pavement | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT038 | UNH R&R Campus Pavement | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT041 | UNH R&R Utility Tunnel Repairs | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT041 | UNH R&R Utility Tunnel Repairs | 7404C1 | Construction- Primary | 66,705.65 | 75,487.49 | 75,487.49 |
| 1XT041 | UNH R&R Utility Tunnel Repairs | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT069 | UNH R&R Fire Station Repair&Upgrade | 71NCC1 | NC Construction- Primary | 0.00 | 11,200.00 | 11,200.00 |
| 1XT069 | UNH R&R Fire Station Repair&Upgrade | 71NCC3 | NC Secondary Construction | 0.00 | 167.64 | 167.64 |
| 1XT069 | UNH R&R Fire Station Repair&Upgrade | 71NCC7 | NC Campus Construction Support | 0.00 | 9,078.06 | 9,078.06 |
| 1XT069 | UNH R&R Fire Station Repair&Upgrade | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XT069 | UNH R&R Fire Station Repair&Upgrade | 7404S4 | Permits and Fees | 0.00 | 50.00 | 50.00 |
| 1XT069 | UNH R&R Fire Station Repair&Upgrade | 760440 | Int All-Campus Constr Support(Chg) | 720.00 | 0.00 | 0.00 |
| 1XT119 | UNH R&R Exterior Stairs | 71NCC1 | NC Construction- Primary | 27,658.00 | 49,041.47 | 49,041.47 |
| 1XT119 | UNH R&R Exterior Stairs | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XT119 | UNH R&R Exterior Stairs | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT119 | UNH R&R Exterior Stairs | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT119 | UNH R&R Exterior Stairs | 7404P3 | AE Special Studies & Extra Service | 0.00 | 0.00 | 0.00 |
| 1XT218 | UNH R&R Water System Repairs | 716010 | Direct Expenses | 0.00 | 0.00 | 0.00 |
| 1XT218 | UNH R&R Water System Repairs | 71NCC3 | NC Secondary Construction | 520.00 | 0.00 | 0.00 |
| 1XT218 | UNH R&R Water System Repairs | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 950.00 | 950.00 |
| 1XT218 | UNH R&R Water System Repairs | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XT218 | UNH R&R Water System Repairs | 7404C1 | Construction- Primary | 41,379.17 | 58,322.75 | 58,322.75 |
| 1XT218 | UNH R&R Water System Repairs | 7404C3 | Secondary Construction | 136.00 | 612.00 | 612.00 |
| 1XT218 | UNH R&R Water System Repairs | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT218 | UNH R&R Water System Repairs | 7404F2 | Equipment under Facility Projects | 0.00 | 31,434.00 | 31,434.00 |
| 1XT218 | UNH R&R Water System Repairs | 7404P2 | AE Design Fee | 0.00 | 5,900.00 | 5,900.00 |
| 1XT218 | UNH R&R Water System Repairs | 760179 | Int Alloc - Police (Chg) | 235.00 | 0.00 | 0.00 |
| 1XT218 | UNH R&R Water System Repairs | 760440 | Int All-Campus Constr Support(Chg) | 93.60 | 0.00 | 0.00 |
| 1XT497 | Amtrack Ticket | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1XT497 | Amtrack Ticket | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1XT497 | Amtrack Ticket | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1XT497 | Amtrack Ticket | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XT497 | Amtrack Ticket | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XT497 | Amtrack Ticket | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 1XT497 | Amtrack Ticket | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1XT497 | Amtrack Ticket | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT497 | Amtrack Ticket | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|---------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1XT497 | Amtrack Ticket | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 1XT543 | Sewer System Upgrades | 71NCC1 | NC Construction- Primary | 31,600.00 | 0.00 | 0.00 |
| 1XT543 | Sewer System Upgrades | 71NCF2 | NC Equipment under Facility Project | 26,768.88 | 0.00 | 0.00 |
| 1XT543 | Sewer System Upgrades | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT650 | Building Envelope | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT650 | Building Envelope | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT650 | Building Envelope | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT650 | Building Envelope | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XT655 | Exterior Doors | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT655 | Exterior Doors | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT657 | Fixed Classroom Seating | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XT657 | Fixed Classroom Seating | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT657 | Fixed Classroom Seating | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XT657 | Fixed Classroom Seating | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT657 | Fixed Classroom Seating | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XT659 | Life Safety Systems | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT659 | Life Safety Systems | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XT659 | Life Safety Systems | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT659 | Life Safety Systems | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XT660 | Plumbing Systems | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT661 | Roof Systems | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT661 | Roof Systems | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT661 | Roof Systems | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XT661 | Roof Systems | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT661 | Roof Systems | 7404F5 | Window Treatment | 0.00 | 0.00 | 0.00 |
| 1XT661 | Roof Systems | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XT661 | Roof Systems | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XT661 | Roof Systems | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XT663 | VAT Replacement | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT663 | VAT Replacement | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XT663 | VAT Replacement | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT663 | VAT Replacement | 7404F6 | Carpeting | 0.00 | 0.00 | 0.00 |
| 1XT663 | VAT Replacement | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XT708 | Campus Tribute Gift Projects | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XT708 | Campus Tribute Gift Projects | 717200 | Other Professional Services-General | 475.00 | 0.00 | 0.00 |
| 1XT708 | Campus Tribute Gift Projects | 71NCC8 | NC Landscaping | 695.00 | 0.00 | 0.00 |
| 1XT708 | Campus Tribute Gift Projects | 71NCF4 | NC Signage | 30.00 | 0.00 | 0.00 |
| 1XT708 | Campus Tribute Gift Projects | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT708 | Campus Tribute Gift Projects | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XT708 | Campus Tribute Gift Projects | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT708 | Campus Tribute Gift Projects | 7404C8 | Landscaping | 0.00 | 0.00 | 0.00 |
| 1XT722 | Interior Painting | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT722 | Interior Painting | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT722 | Interior Painting | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT754 | Elevator Upgrades | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT754 | Elevator Upgrades | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XT759 | HVAC Upgrades | 740055 | Cap Equip- Built in Equipment | 0.00 | 0.00 | 0.00 |
| 1XT759 | HVAC Upgrades | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT759 | HVAC Upgrades | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XT759 | HVAC Upgrades | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT759 | HVAC Upgrades | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XT759 | HVAC Upgrades | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XT784 | "Low Hanging Fruit" Projects | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT784 | "Low Hanging Fruit" Projects | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XT784 | "Low Hanging Fruit" Projects | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT784 | "Low Hanging Fruit" Projects | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XT784 | "Low Hanging Fruit" Projects | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XT784 | "Low Hanging Fruit" Projects | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XT793 | Campus Beautification Gift Fund | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XT793 | Campus Beautification Gift Fund | 71NCC1 | NC Construction- Primary | 0.00 | 500.00 | 500.00 |
| 1XT802 | Carpet Replacements | 71NCF6 | NC Carpeting | 0.00 | 6,665.77 | 6,665.77 |
| 1XT802 | Carpet Replacements | 71NCP9 | NC Quality Control Inspect & Testin | 0.00 | 0.00 | 0.00 |
| 1XT802 | Carpet Replacements | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT802 | Carpet Replacements | 7404F6 | Carpeting | 0.00 | 0.00 | 0.00 |
| 1XT802 | Carpet Replacements | 76O440 | Int All-Campus Constr Support(Chg) | 1,816.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1XT811 | Water Supply Study | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XT811 | Water Supply Study | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XT811 | Water Supply Study | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XT812 | Exterior Painting | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT826 | Design-Future Inst R&R Projects | 71NCP1 | NC Pre-Design Planning | 9,097.58 | 0.00 | 0.00 |
| 1XT826 | Design-Future Inst R&R Projects | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XT826 | Design-Future Inst R&R Projects | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XT828 | Boiler Replacements/Repairs | 740055 | Cap Equip- Built in Equipment | 0.00 | 0.00 | 0.00 |
| 1XT828 | Boiler Replacements/Repairs | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT828 | Boiler Replacements/Repairs | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XT828 | Boiler Replacements/Repairs | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT844 | Radio Meter Reading System | 71NCC1 | NC Construction- Primary | 3,170.31 | 0.00 | 0.00 |
| 1XT844 | Radio Meter Reading System | 71NCF2 | NC Equipment under Facility Project | 0.00 | 0.00 | 0.00 |
| 1XT854 | Water System Improvements | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT863 | Parsons Programming/Renov | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XT863 | Parsons Programming/Renov | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT863 | Parsons Programming/Renov | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XT863 | Parsons Programming/Renov | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT863 | Parsons Programming/Renov | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XT877 | Emcor Contracted Utility Repairs | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT877 | Emcor Contracted Utility Repairs | 7404C1 | Construction- Primary | 145,011.40 | 0.00 | 0.00 |
| 1XT877 | Emcor Contracted Utility Repairs | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XT877 | Emcor Contracted Utility Repairs | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XT877 | Emcor Contracted Utility Repairs | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XT907 | Energy Efficiency Projects | 716000 | Maintenance & Repairs-General | 0.00 | 30,980.97 | 30,980.97 |
| 1XT907 | Energy Efficiency Projects | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XT907 | Energy Efficiency Projects | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT907 | Energy Efficiency Projects | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT907 | Energy Efficiency Projects | 76O440 | Int All-Campus Constr Support(Chg) | 4,476.00 | 0.00 | 0.00 |
| 1XT947 | UNH/Durham Traffic Model | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1XT947 | UNH/Durham Traffic Model | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1XT947 | UNH/Durham Traffic Model | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XT947 | UNH/Durham Traffic Model | 717200 | Other Professional Services-General | 46,877.97 | 33,087.12 | 33,087.12 |
| 1XT947 | UNH/Durham Traffic Model | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XT947 | UNH/Durham Traffic Model | 719000 | Business Meals-Meetings-Non Travel | 37.23 | 0.00 | 0.00 |
| 1XT947 | UNH/Durham Traffic Model | 71NCS6 | NC Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 71NCC1 | NC Construction- Primary | 11,800.00 | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 71NCC3 | NC Secondary Construction | 0.00 | 1,983.17 | 1,983.17 |
| 1XT955 | Paul College Construction | 71NCC7 | NC Campus Construction Support | 0.00 | 15,547.04 | 15,547.04 |
| 1XT955 | Paul College Construction | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 7404C3 | Secondary Construction | 0.00 | 17,076.00 | 17,076.00 |
| 1XT955 | Paul College Construction | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 7404C6 | Temporary Utility Consumption | 0.00 | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 7404C8 | Landscaping | 0.00 | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 7404F3 | Telecommunications Systems | 0.00 | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 7404F5 | Window Treatment | 0.00 | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 7404P2 | AE Design Fee | 0.00 | 19,000.00 | 19,000.00 |
| 1XT955 | Paul College Construction | 7404P3 | AE Special Studies & Extra Service | 0.00 | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 7404P8 | Geotechnical Consultant Services | 0.00 | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 7404P9 | Quality Control Inspect & Testing | 0.00 | 570.00 | 570.00 |
| 1XT955 | Paul College Construction | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1XT955 | Paul College Construction | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 1XT958 | ADA Projects | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 1XT958 | ADA Projects | 71NCC1 | NC Construction- Primary | 25,250.00 | 0.00 | 0.00 |
| 1XT958 | ADA Projects | 71NCC7 | NC Campus Construction Support | 0.00 | 4,479.00 | 4,479.00 |
| 1XT958 | ADA Projects | 71NCF4 | NC Signage | 0.00 | 0.00 | 0.00 |
| 1XT958 | ADA Projects | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 1XT958 | ADA Projects | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XT958 | ADA Projects | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT958 | ADA Projects | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT958 | ADA Projects | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XT958 | ADA Projects | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XT958 | ADA Projects | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 1XT958 | ADA Projects | 76O440 | Int All-Campus Constr Support(Chg) | 5,319.79 | 7,289.01 | 7,289.01 |
| 1XT965 | UNH Manchester Expansion | 7404A3 | Real Estate Study,Assessment,Survey | 0.00 | 0.00 | 0.00 |
| 1XT965 | UNH Manchester Expansion | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XT965 | UNH Manchester Expansion | 7404P4 | AE Reimbursable Costs | 0.00 | 0.00 | 0.00 |
| 1XT965 | UNH Manchester Expansion | 7404P8 | Geotechnical Consultant Services | 0.00 | 0.00 | 0.00 |
| 1XT967 | Presidents House Improvements | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT967 | Presidents House Improvements | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XT967 | Presidents House Improvements | 71NCF6 | NC Carpeting | 0.00 | 0.00 | 0.00 |
| 1XT967 | Presidents House Improvements | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XT967 | Presidents House Improvements | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XT967 | Presidents House Improvements | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT967 | Presidents House Improvements | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XT967 | Presidents House Improvements | 7404F1 | Furniture and Furnishings | 126,433.50 | 0.00 | 0.00 |
| 1XT967 | Presidents House Improvements | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XT967 | Presidents House Improvements | 7404F5 | Window Treatment | 0.00 | 0.00 | 0.00 |
| 1XT967 | Presidents House Improvements | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XT967 | Presidents House Improvements | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XT978 | Kingsbury Modifications | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 1XT978 | Kingsbury Modifications | 71NCC1 | NC Construction- Primary | 11,600.00 | 1,400.00 | 1,400.00 |
| 1XT978 | Kingsbury Modifications | 71NCC3 | NC Secondary Construction | 397.15 | 0.00 | 0.00 |
| 1XT978 | Kingsbury Modifications | 71NCC7 | NC Campus Construction Support | 0.00 | 5,207.00 | 5,207.00 |
| 1XT978 | Kingsbury Modifications | 71NCF1 | NC Furniture and Furnishings | 0.00 | 12,662.54 | 12,662.54 |
| 1XT978 | Kingsbury Modifications | 71NCF5 | NC Window Treatment | 0.00 | 0.00 | 0.00 |
| 1XT978 | Kingsbury Modifications | 71NCP2 | NC AE Design Fee | 7,500.00 | 0.00 | 0.00 |
| 1XT978 | Kingsbury Modifications | 740055 | Cap Equip- Built in Equipment | 0.00 | 0.00 | 0.00 |
| 1XT978 | Kingsbury Modifications | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XT978 | Kingsbury Modifications | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT978 | Kingsbury Modifications | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XT978 | Kingsbury Modifications | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT978 | Kingsbury Modifications | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XT978 | Kingsbury Modifications | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XT978 | Kingsbury Modifications | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XT989 | Co-Gen/Utility System Repairs | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1XT989 | Co-Gen/Utility System Repairs | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XT989 | Co-Gen/Utility System Repairs | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XT989 | Co-Gen/Utility System Repairs | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT989 | Co-Gen/Utility System Repairs | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XT989 | Co-Gen/Utility System Repairs | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT989 | Co-Gen/Utility System Repairs | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XT989 | Co-Gen/Utility System Repairs | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT989 | Co-Gen/Utility System Repairs | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XT989 | Co-Gen/Utility System Repairs | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 1XT994 | Storm Drain Repair & Replace | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT994 | Storm Drain Repair & Replace | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT994 | Storm Drain Repair & Replace | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT994 | Storm Drain Repair & Replace | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTA21 | South Drive Traffic Study | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTA21 | South Drive Traffic Study | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XTA21 | South Drive Traffic Study | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTA25 | Asset Management/Maintenance | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1XTA25 | Asset Management/Maintenance | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1XTA25 | Asset Management/Maintenance | 715000 | Non-Cap Equip-General | 1,885.27 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1XTA25 | Asset Management/Maintenance | 715035 | Non-Cap Equip-Computer Software | 5,039.90 | 0.00 | 0.00 |
| 1XTA25 | Asset Management/Maintenance | 717115 | Finl Services-Bank Charges | 0.00 | 14.00 | 14.00 |
| 1XTA25 | Asset Management/Maintenance | 717212 | Oth Prof Ser-Property Management | 39,435.10 | 38,768.97 | 38,768.97 |
| 1XTA25 | Asset Management/Maintenance | 719100 | Membership Dues & Fees | 197.00 | 143.00 | 143.00 |
| 1XTA25 | Asset Management/Maintenance | 71C505 | Taxes- Real Estate Taxes | 3,111.30 | 2,504.76 | 2,504.76 |
| 1XTA25 | Asset Management/Maintenance | 71NCC1 | NC Construction- Primary | 9,750.00 | 0.00 | 0.00 |
| 1XTA25 | Asset Management/Maintenance | 71NCC3 | NC Secondary Construction | 0.00 | 1,000.00 | 1,000.00 |
| 1XTA25 | Asset Management/Maintenance | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 3,200.00 | 3,200.00 |
| 1XTA25 | Asset Management/Maintenance | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTA25 | Asset Management/Maintenance | 71NCP1 | NC Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTA25 | Asset Management/Maintenance | 71NCP6 | NC Indust Hygienist Consultant Serv | 9,550.00 | 300.00 | 300.00 |
| 1XTA25 | Asset Management/Maintenance | 71NCP7 | NC Site Survey | 15,234.15 | 20,515.00 | 20,515.00 |
| 1XTA25 | Asset Management/Maintenance | 7404A1 | Real Estate Purchase | 0.00 | 200,000.00 | 200,000.00 |
| 1XTA25 | Asset Management/Maintenance | 7404A2 | Real Estate Closing Costs | 0.00 | 570.49 | 570.49 |
| 1XTA25 | Asset Management/Maintenance | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTA25 | Asset Management/Maintenance | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTA25 | Asset Management/Maintenance | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTA60 | Solar Recuperator | 74 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 1XTA62 | Pedestrian Foot Bridges Repairs | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTA62 | Pedestrian Foot Bridges Repairs | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTA62 | Pedestrian Foot Bridges Repairs | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTA63 | Nesmith - Misc Repairs | 71NCC7 | NC Campus Construction Support | 0.00 | 370.54 | 370.54 |
| 1XTA63 | Nesmith - Misc Repairs | 76O440 | Int All-Campus Constr Support(Chg) | 8,264.20 | 0.00 | 0.00 |
| 1XTA64 | T-Hall - Misc Repairs | 71NCC1 | NC Construction- Primary | 0.00 | 1,068.00 | 1,068.00 |
| 1XTA64 | T-Hall - Misc Repairs | 71NCC7 | NC Campus Construction Support | 0.00 | 16,935.00 | 16,935.00 |
| 1XTA64 | T-Hall - Misc Repairs | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTA64 | T-Hall - Misc Repairs | 71NCF2 | NC Equipment under Facility Project | 0.00 | 0.00 | 0.00 |
| 1XTA64 | T-Hall - Misc Repairs | 740000 | Cap Equipment | 0.00 | 24,357.18 | 24,357.18 |
| 1XTA64 | T-Hall - Misc Repairs | 76O440 | Int All-Campus Constr Support(Chg) | 35,546.48 | 0.00 | 0.00 |
| 1XTA66 | SARRC - Athletics Discretionary | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1XTA66 | SARRC - Athletics Discretionary | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XTA67 | Power Distribution Systems | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTA67 | Power Distribution Systems | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTA67 | Power Distribution Systems | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTA67 | Power Distribution Systems | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTA67 | Power Distribution Systems | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTA68 | Rail Corridor Safety Protection | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1XTA68 | Rail Corridor Safety Protection | 71NCF4 | NC Signage | 270.00 | 252.00 | 252.00 |
| 1XTA68 | Rail Corridor Safety Protection | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTA69 | Rail Platform/Transit Station Maint | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1XTA69 | Rail Platform/Transit Station Maint | 716000 | Maintenance & Repairs-General | 661.64 | 705.88 | 705.88 |
| 1XTA69 | Rail Platform/Transit Station Maint | 717254 | Oth Prof Ser-Information Tech | 159.14 | 154.50 | 154.50 |
| 1XTA69 | Rail Platform/Transit Station Maint | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 652.80 | 652.80 |
| 1XTA69 | Rail Platform/Transit Station Maint | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTA69 | Rail Platform/Transit Station Maint | 76O182 | Int Alloc-Telecom Data (Chg) | 652.80 | 0.00 | 0.00 |
| 1XTA69 | Rail Platform/Transit Station Maint | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 142.12 | 0.00 | 0.00 |
| 1XTB02 | Sidewalk Repairs | 71NCC1 | NC Construction- Primary | 143,642.50 | 18,772.00 | 18,772.00 |
| 1XTB02 | Sidewalk Repairs | 71NCC3 | NC Secondary Construction | 340.00 | 400.00 | 400.00 |
| 1XTB02 | Sidewalk Repairs | 71NCC7 | NC Campus Construction Support | 0.00 | 798.00 | 798.00 |
| 1XTB02 | Sidewalk Repairs | 71NCF4 | NC Signage | 0.00 | 0.00 | 0.00 |
| 1XTB02 | Sidewalk Repairs | 71NCP2 | NC AE Design Fee | 5,292.55 | 0.00 | 0.00 |
| 1XTB02 | Sidewalk Repairs | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTB02 | Sidewalk Repairs | 76O179 | Int Alloc - Police (Chg) | 368.00 | 0.00 | 0.00 |
| 1XTB03 | Campus Tree Planting/Repl | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 1XTB03 | Campus Tree Planting/Repl | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTB03 | Campus Tree Planting/Repl | 71NCC8 | NC Landscaping | 0.00 | 0.00 | 0.00 |
| 1XTB03 | Campus Tree Planting/Repl | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTB03 | Campus Tree Planting/Repl | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTB03 | Campus Tree Planting/Repl | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTB03 | Campus Tree Planting/Repl | 7404C8 | Landscaping | 0.00 | 0.00 | 0.00 |
| 1XTB03 | Campus Tree Planting/Repl | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTB12 | Ecoline R&R | 74 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 1XTB21 | HVAC Mech Systems Repairs | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XTB21 | HVAC Mech Systems Repairs | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTB21 | HVAC Mech Systems Repairs | 7404 | Construction | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1XTB21 | HVAC Mech Systems Repairs | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTB21 | HVAC Mech Systems Repairs | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTB21 | HVAC Mech Systems Repairs | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTB83 | High Voltage Electr Distribution | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTB83 | High Voltage Electr Distribution | 71NCC3 | NC Secondary Construction | 0.00 | 6,720.00 | 6,720.00 |
| 1XTB83 | High Voltage Electr Distribution | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTB83 | High Voltage Electr Distribution | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTB83 | High Voltage Electr Distribution | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTB86 | Miscellaneous Electrical | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1XTB86 | Miscellaneous Electrical | 71NCC1 | NC Construction- Primary | 0.00 | 1,330.00 | 1,330.00 |
| 1XTB86 | Miscellaneous Electrical | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTB87 | AV - Electrical Projects | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XTB87 | AV - Electrical Projects | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTB87 | AV - Electrical Projects | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTB90 | Minor Flood Cleanup | 711100 | Supplies-General | 0.00 | 3,802.71 | 3,802.71 |
| 1XTB90 | Minor Flood Cleanup | 717200 | Other Professional Services-General | 19,107.88 | 20,635.00 | 20,635.00 |
| 1XTB90 | Minor Flood Cleanup | 71NCC1 | NC Construction- Primary | 0.00 | 27,874.21 | 27,874.21 |
| 1XTB90 | Minor Flood Cleanup | 71NCC3 | NC Secondary Construction | 0.00 | 7,334.28 | 7,334.28 |
| 1XTB90 | Minor Flood Cleanup | 71NCC7 | NC Campus Construction Support | 0.00 | 1,647.84 | 1,647.84 |
| 1XTB90 | Minor Flood Cleanup | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTB90 | Minor Flood Cleanup | 76O440 | Int All-Campus Constr Support(Chg) | 936.15 | 0.00 | 0.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 718014 | Telecom-Telephone Equipment | 0.00 | 59,568.93 | 59,568.93 |
| 1XTB98 | Ham-Smith Renovation Programming | 7404C1 | Construction- Primary | 3,380,423.98 | 17,788,609.34 | 17,788,609.34 |
| 1XTB98 | Ham-Smith Renovation Programming | 7404C3 | Secondary Construction | 75,962.59 | 72,115.76 | 72,115.76 |
| 1XTB98 | Ham-Smith Renovation Programming | 7404C5 | Abatement of Hazardous Materials | 0.00 | 915.50 | 915.50 |
| 1XTB98 | Ham-Smith Renovation Programming | 7404C6 | Temporary Utility Consumption | 0.00 | 0.00 | 0.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 7404C7 | Campus Construction Support | 0.00 | 30,086.45 | 30,086.45 |
| 1XTB98 | Ham-Smith Renovation Programming | 7404F1 | Furniture and Furnishings | 781,756.86 | 382,819.67 | 382,819.67 |
| 1XTB98 | Ham-Smith Renovation Programming | 7404F2 | Equipment under Facility Projects | 57,040.71 | 737,410.59 | 737,410.59 |
| 1XTB98 | Ham-Smith Renovation Programming | 7404F3 | Telecommunications Systems | 0.00 | 3,283.54 | 3,283.54 |
| 1XTB98 | Ham-Smith Renovation Programming | 7404F4 | Signage | 3,806.00 | 0.00 | 0.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 7404F5 | Window Treatment | 2,650.00 | 0.00 | 0.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 7404P2 | AE Design Fee | 114,337.49 | 565,440.22 | 565,440.22 |
| 1XTB98 | Ham-Smith Renovation Programming | 7404P3 | AE Special Studies & Extra Service | 0.00 | 0.00 | 0.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 3,685.00 | 3,685.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 7404P8 | Geotechnical Consultant Services | 0.00 | 0.00 | 0.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 7404P9 | Quality Control Inspect & Testing | 25,570.00 | 74,496.08 | 74,496.08 |
| 1XTB98 | Ham-Smith Renovation Programming | 7404S1 | Campus Management Fee | 0.00 | 282,441.00 | 282,441.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 7404S3 | Advertising and Reimbursable Exp | 0.00 | 0.00 | 0.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 7404S5 | Project Related Moving & Storage | 11,795.18 | 16,138.00 | 16,138.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 7404S6 | Project Related Supplies | 42.56 | 5,938.34 | 5,938.34 |
| 1XTB98 | Ham-Smith Renovation Programming | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 76O179 | Int Alloc - Police (Chg) | 376.00 | 0.00 | 0.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 76O180 | Int Alloc-Telecom Voice (Chg) | 19,890.00 | 0.00 | 0.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 73,821.91 | 0.00 | 0.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 76O440 | Int All-Campus Constr Support(Chg) | 131,935.52 | 0.00 | 0.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 76O441 | Int All-Project Admin Fees (Chg) | 331,559.00 | 0.00 | 0.00 |
| 1XTB99 | Kendall Hall Renovation Programming | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTB99 | Kendall Hall Renovation Programming | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTB99 | Kendall Hall Renovation Programming | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTB99 | Kendall Hall Renovation Programming | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTB99 | Kendall Hall Renovation Programming | 7404P7 | Site Survey | 0.00 | 0.00 | 0.00 |
| 1XTB99 | Kendall Hall Renovation Programming | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTC00 | Campus Master Plan Update | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1XTC07 | Classroom White Board Replacements | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1XTC07 | Classroom White Board Replacements | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XTC07 | Classroom White Board Replacements | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 1XTC07 | Classroom White Board Replacements | 71NCC1 | NC Construction- Primary | 3,355.12 | 0.00 | 0.00 |
| 1XTC07 | Classroom White Board Replacements | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTC07 | Classroom White Board Replacements | 71NCF2 | NC Equipment under Facility Project | 0.00 | 958.35 | 958.35 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1XTC07 | Classroom White Board Replacements | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTC13 | Chilled Water Distr System Upgrades | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTC13 | Chilled Water Distr System Upgrades | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XTC15 | Landscape Repairs & Renovations | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTC15 | Landscape Repairs & Renovations | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTC15 | Landscape Repairs & Renovations | 71NCC8 | NC Landscaping | 11,695.00 | 0.00 | 0.00 |
| 1XTC15 | Landscape Repairs & Renovations | 71NCP2 | NC AE Design Fee | 0.00 | 3,558.75 | 3,558.75 |
| 1XTC15 | Landscape Repairs & Renovations | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTC15 | Landscape Repairs & Renovations | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTC15 | Landscape Repairs & Renovations | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTC15 | Landscape Repairs & Renovations | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTC51 | Ballard Street Road Repair | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTC56 | Rudman Hall-Autoclave Replacements | 740055 | Cap Equip- Built in Equipment | 0.00 | 0.00 | 0.00 |
| 1XTC56 | Rudman Hall-Autoclave Replacements | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTC56 | Rudman Hall-Autoclave Replacements | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTC73 | Dairy Nutrition Ctr Re-commiss(EEP) | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTC83 | OBA Christensen Roof Replace | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTC99 | Bike Rack Installations | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1XTC99 | Bike Rack Installations | 715010 | Non-Cap Equip-Furniture & Fixtures | 1,747.01 | 7,905.00 | 7,905.00 |
| 1XTC99 | Bike Rack Installations | 71NCC1 | NC Construction- Primary | 7,850.00 | 0.00 | 0.00 |
| 1XTC99 | Bike Rack Installations | 71NCC3 | NC Secondary Construction | 750.00 | 0.00 | 0.00 |
| 1XTC99 | Bike Rack Installations | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTC99 | Bike Rack Installations | 71NCF4 | NC Signage | 0.00 | 0.00 | 0.00 |
| 1XTC99 | Bike Rack Installations | 71NCS6 | NC Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 1XTC99 | Bike Rack Installations | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTD19 | Huddleston - Misc Repairs | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 1XTD19 | Huddleston - Misc Repairs | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTD19 | Huddleston - Misc Repairs | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTD19 | Huddleston - Misc Repairs | 71NCF6 | NC Carpeting | 0.00 | 0.00 | 0.00 |
| 1XTD22 | Memorial Field Turf Replacement | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTD22 | Memorial Field Turf Replacement | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTD24 | Field House - Misc Repairs | 71NCC1 | NC Construction- Primary | 6,000.00 | 9,123.43 | 9,123.43 |
| 1XTD30 | McConnell Hall Repurpose - Renov | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTD30 | McConnell Hall Repurpose - Renov | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTD30 | McConnell Hall Repurpose - Renov | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1XTD30 | McConnell Hall Repurpose - Renov | 71NCC1 | NC Construction- Primary | 3,250.00 | 1,260.00 | 1,260.00 |
| 1XTD30 | McConnell Hall Repurpose - Renov | 71NCC3 | NC Secondary Construction | 0.00 | 8,720.00 | 8,720.00 |
| 1XTD30 | McConnell Hall Repurpose - Renov | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTD30 | McConnell Hall Repurpose - Renov | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTD30 | McConnell Hall Repurpose - Renov | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTD30 | McConnell Hall Repurpose - Renov | 7404C6 | Temporary Utility Consumption | 0.00 | 0.00 | 0.00 |
| 1XTD30 | McConnell Hall Repurpose - Renov | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTD30 | McConnell Hall Repurpose - Renov | 7404C8 | Landscaping | 0.00 | 0.00 | 0.00 |
| 1XTD30 | McConnell Hall Repurpose - Renov | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTD30 | McConnell Hall Repurpose - Renov | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTD30 | McConnell Hall Repurpose - Renov | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTD30 | McConnell Hall Repurpose - Renov | 7404F5 | Window Treatment | 0.00 | 0.00 | 0.00 |
| 1XTD30 | McConnell Hall Repurpose - Renov | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XTD30 | McConnell Hall Repurpose - Renov | 7404P7 | Site Survey | 0.00 | 0.00 | 0.00 |
| 1XTD30 | McConnell Hall Repurpose - Renov | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 1XTD30 | McConnell Hall Repurpose - Renov | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTD30 | McConnell Hall Repurpose - Renov | 76O440 | Int All-Campus Constr Support(Chg) | 400.00 | 0.00 | 0.00 |
| 1XTD31 | Rudman Hall Re-commissioning (EEP) | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTD31 | Rudman Hall Re-commissioning (EEP) | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTD31 | Rudman Hall Re-commissioning (EEP) | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTD31 | Rudman Hall Re-commissioning (EEP) | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTD33 | James Hall - Misc Repairs | 71NCC1 | NC Construction- Primary | 2,782.00 | 0.00 | 0.00 |
| 1XTD33 | James Hall - Misc Repairs | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTD33 | James Hall - Misc Repairs | 7404P9 | Quality Control Inspect & Testing | 880.00 | 0.00 | 0.00 |
| 1XTD35 | UNH West Stadium | 710100 | Out-of-State Travel | 38.00 | 0.00 | 0.00 |
| 1XTD35 | UNH West Stadium | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTD35 | UNH West Stadium | 718014 | Telecom-Telephone Equipment | 0.00 | 66,816.72 | 66,816.72 |
| 1XTD35 | UNH West Stadium | 71NCC3 | NC Secondary Construction | 855.00 | 0.00 | 0.00 |
| 1XTD35 | UNH West Stadium | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTD35 | UNH West Stadium | 71NCF2 | NC Equipment under Facility Project | 0.00 | 11,335.00 | 11,335.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1XTD35 | UNH West Stadium | 7404C1 | Construction- Primary | 44,500.00 | 2,137,072.27 | 2,137,072.27 |
| 1XTD35 | UNH West Stadium | 7404C3 | Secondary Construction | 6,132.00 | 29,539.10 | 29,539.10 |
| 1XTD35 | UNH West Stadium | 7404C7 | Campus Construction Support | 0.00 | 3,121.67 | 3,121.67 |
| 1XTD35 | UNH West Stadium | 7404C8 | Landscaping | 0.00 | 25,990.00 | 25,990.00 |
| 1XTD35 | UNH West Stadium | 7404F1 | Furniture and Furnishings | 4,646.75 | 202,288.15 | 202,288.15 |
| 1XTD35 | UNH West Stadium | 7404F4 | Signage | 189.00 | 27,228.31 | 27,228.31 |
| 1XTD35 | UNH West Stadium | 7404P5 | Direct Hire Consultants | 0.00 | 4,000.00 | 4,000.00 |
| 1XTD35 | UNH West Stadium | 7404P8 | Geotechnical Consultant Services | 0.00 | 0.00 | 0.00 |
| 1XTD35 | UNH West Stadium | 7404P9 | Quality Control Inspect & Testing | 0.00 | 17,510.43 | 17,510.43 |
| 1XTD35 | UNH West Stadium | 7404S1 | Campus Management Fee | 0.00 | 215,000.00 | 215,000.00 |
| 1XTD35 | UNH West Stadium | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTD35 | UNH West Stadium | 7404S7 | Other Costs | 0.00 | (2,128.00) | (2,128.00) |
| 1XTD35 | UNH West Stadium | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 1XTD35 | UNH West Stadium | 76O440 | Int All-Campus Constr Support(Chg) | 1,107.20 | 0.00 | 0.00 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 718014 | Telecom-Telephone Equipment | 0.00 | 94,850.51 | 94,850.51 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 71NCS7 | NC Other Costs | 0.00 | 6,951.00 | 6,951.00 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 7404C1 | Construction- Primary | 1,104,475.16 | 11,096,434.66 | 11,096,434.66 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 7404C3 | Secondary Construction | 79,098.81 | 17,224.90 | 17,224.90 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 7404C6 | Temporary Utility Consumption | 0.00 | 0.00 | 0.00 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 7404C7 | Campus Construction Support | 0.00 | 59,818.76 | 59,818.76 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 7404C8 | Landscaping | 21,424.00 | 0.00 | 0.00 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 7404F1 | Furniture and Furnishings | 122,196.02 | 816,005.65 | 816,005.65 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 7404F2 | Equipment under Facility Projects | 14,040.00 | 246,677.32 | 246,677.32 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 7404F3 | Telecommunications Systems | 0.00 | 0.00 | 0.00 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 7404F4 | Signage | 0.00 | 2,300.00 | 2,300.00 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 7404F5 | Window Treatment | 14,609.00 | 3,400.00 | 3,400.00 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 7404P2 | AE Design Fee | 48,729.25 | 295,637.03 | 295,637.03 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 7404P3 | AE Special Studies & Extra Service | 0.00 | 0.00 | 0.00 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 7404P4 | AE Reimbursable Costs | 0.00 | 0.00 | 0.00 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 7404P5 | Direct Hire Consultants | 0.00 | 1,600.00 | 1,600.00 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 7404P9 | Quality Control Inspect & Testing | 0.00 | 110,017.99 | 110,017.99 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 7404S1 | Campus Management Fee | 0.00 | 350,000.00 | 350,000.00 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 7404S5 | Project Related Moving & Storage | 0.00 | 431.25 | 431.25 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 7404S7 | Other Costs | 0.00 | 1,962.25 | 1,962.25 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 76O180 | Int Alloc-Telecom Voice (Chg) | 2,406.50 | 0.00 | 0.00 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 76O182 | Int Alloc-Telecom Data (Chg) | 2,065.00 | 0.00 | 0.00 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 76O440 | Int All-Campus Constr Support(Chg) | 9,637.64 | 0.00 | 0.00 |
| 1XTD48 | Roof Safety Restraint Systems | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTD48 | Roof Safety Restraint Systems | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTD52 | Service Building Roof Replacement | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTD52 | Service Building Roof Replacement | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTD52 | Service Building Roof Replacement | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTD52 | Service Building Roof Replacement | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XTD54 | Campus Wayfinding & Safety Signs | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTD54 | Campus Wayfinding & Safety Signs | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTD54 | Campus Wayfinding & Safety Signs | 71NCF4 | NC Signage | 11,399.00 | 3,793.45 | 3,793.45 |
| 1XTD54 | Campus Wayfinding & Safety Signs | 71NCS6 | NC Project Related Supplies | 0.00 | 17.92 | 17.92 |
| 1XTD54 | Campus Wayfinding & Safety Signs | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTD54 | Campus Wayfinding & Safety Signs | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTD55 | Horton Hall-4 Classroom Renovations | 7404P3 | AE Special Studies & Extra Service | 0.00 | 0.00 | 0.00 |
| 1XTD61 | Parsons Hall Modifications-Repairs | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 1XTD61 | Parsons Hall Modifications-Repairs | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTD61 | Parsons Hall Modifications-Repairs | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTD61 | Parsons Hall Modifications-Repairs | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTD61 | Parsons Hall Modifications-Repairs | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTD68 | South Drive Design Advancement | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTD68 | South Drive Design Advancement | 7404P2 | AE Design Fee | 923.25 | 6,942.25 | 6,942.25 |
| 1XTD68 | South Drive Design Advancement | 7404P4 | AE Reimbursable Costs | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1XTD70 | PCAC Sprinkler Installation | 7404C1 | Construction- Primary | 136,718.48 | 0.00 | 0.00 |
| 1XTD70 | PCAC Sprinkler Installation | 7404P2 | AE Design Fee | 1,880.00 | 12,508.49 | 12,508.49 |
| 1XTD70 | PCAC Sprinkler Installation | 7404S4 | Permits and Fees | 112.50 | 0.00 | 0.00 |
| 1XTD71 | Dimond Library - Fire Alarm | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTD71 | Dimond Library - Fire Alarm | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTD71 | Dimond Library - Fire Alarm | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTD71 | Dimond Library - Fire Alarm | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTD71 | Dimond Library - Fire Alarm | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTD75 | Interior Heating Pipe Test & Flush | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTD75 | Interior Heating Pipe Test & Flush | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTD75 | Interior Heating Pipe Test & Flush | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTD75 | Interior Heating Pipe Test & Flush | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTD75 | Interior Heating Pipe Test & Flush | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTD75 | Interior Heating Pipe Test & Flush | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTD78 | Central Plant Boiler Rep-Fuel Conv | 7404C1 | Construction- Primary | 0.00 | 4,635.11 | 4,635.11 |
| 1XTD78 | Central Plant Boiler Rep-Fuel Conv | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTD78 | Central Plant Boiler Rep-Fuel Conv | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTD78 | Central Plant Boiler Rep-Fuel Conv | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTD78 | Central Plant Boiler Rep-Fuel Conv | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTD78 | Central Plant Boiler Rep-Fuel Conv | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XTD78 | Central Plant Boiler Rep-Fuel Conv | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTD78 | Central Plant Boiler Rep-Fuel Conv | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTD82 | 1 Leavitt Lane - Misc Rep & Electr | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1XTD82 | 1 Leavitt Lane - Misc Rep & Electr | 71NCC1 | NC Construction- Primary | 0.00 | 5,280.00 | 5,280.00 |
| 1XTD82 | 1 Leavitt Lane - Misc Rep & Electr | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTD83 | Morse Hall 104 Lab Upgrade | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTD83 | Morse Hall 104 Lab Upgrade | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTD83 | Morse Hall 104 Lab Upgrade | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTD83 | Morse Hall 104 Lab Upgrade | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTD83 | Morse Hall 104 Lab Upgrade | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTD83 | Morse Hall 104 Lab Upgrade | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTD83 | Morse Hall 104 Lab Upgrade | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTD83 | Morse Hall 104 Lab Upgrade | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTD83 | Morse Hall 104 Lab Upgrade | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 1XTD83 | Morse Hall 104 Lab Upgrade | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTD84 | TEAL Classroom | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTD84 | TEAL Classroom | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTD87 | College Brook Ravine Restoration | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTD87 | College Brook Ravine Restoration | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTD87 | College Brook Ravine Restoration | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTD87 | College Brook Ravine Restoration | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTD87 | College Brook Ravine Restoration | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTD91 | Conant Square Reconstruction-Improv | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTD91 | Conant Square Reconstruction-Improv | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTD91 | Conant Square Reconstruction-Improv | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTD91 | Conant Square Reconstruction-Improv | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTD91 | Conant Square Reconstruction-Improv | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTD91 | Conant Square Reconstruction-Improv | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTD91 | Conant Square Reconstruction-Improv | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XTD91 | Conant Square Reconstruction-Improv | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTD91 | Conant Square Reconstruction-Improv | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 1XTD92 | MUB Ravine Utilities & Walkway | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTD92 | MUB Ravine Utilities & Walkway | 71NCP6 | NC Indust Hygienist Consultant Serv | 1,071.00 | 0.00 | 0.00 |
| 1XTD92 | MUB Ravine Utilities & Walkway | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTD92 | MUB Ravine Utilities & Walkway | 7404C1 | Construction- Primary | 874,658.39 | 504,140.55 | 504,140.55 |
| 1XTD92 | MUB Ravine Utilities & Walkway | 7404C3 | Secondary Construction | 9,835.35 | 14,906.33 | 14,906.33 |
| 1XTD92 | MUB Ravine Utilities & Walkway | 7404C7 | Campus Construction Support | 0.00 | 168.00 | 168.00 |
| 1XTD92 | MUB Ravine Utilities & Walkway | 7404F2 | Equipment under Facility Projects | 0.00 | 27,777.31 | 27,777.31 |
| 1XTD92 | MUB Ravine Utilities & Walkway | 7404P2 | AE Design Fee | 3,453.75 | 57,754.05 | 57,754.05 |
| 1XTD92 | MUB Ravine Utilities & Walkway | 7404P9 | Quality Control Inspect & Testing | 9,204.53 | 1,338.89 | 1,338.89 |
| 1XTD92 | MUB Ravine Utilities & Walkway | 7404S4 | Permits and Fees | 0.00 | 50.00 | 50.00 |
| 1XTD92 | MUB Ravine Utilities & Walkway | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTD92 | MUB Ravine Utilities & Walkway | 76O179 | Int Alloc - Police (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTD92 | MUB Ravine Utilities & Walkway | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTD92 | MUB Ravine Utilities & Walkway | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1XTD99 | Miscellaneous AC Replacements | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTDOC | Facilities Document Mgmt System | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1XTDOC | Facilities Document Mgmt System | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1XTDOC | Facilities Document Mgmt System | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1XTDOC | Facilities Document Mgmt System | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1XTDOC | Facilities Document Mgmt System | 716018 | Maint Agreeem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 1XTDOC | Facilities Document Mgmt System | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1XTDOC | Facilities Document Mgmt System | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 1XTDOC | Facilities Document Mgmt System | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTDOC | Facilities Document Mgmt System | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1XTDOC | Facilities Document Mgmt System | 740020 | Cap Equipment-Computer Software | 0.00 | 0.00 | 0.00 |
| 1XTDOC | Facilities Document Mgmt System | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1XTE03 | Parsons Hall Rm 222 Lab Renovation | 71NCC1 | NC Construction- Primary | 35,255.00 | 0.00 | 0.00 |
| 1XTE03 | Parsons Hall Rm 222 Lab Renovation | 71NCC3 | NC Secondary Construction | 1,718.00 | 0.00 | 0.00 |
| 1XTE03 | Parsons Hall Rm 222 Lab Renovation | 71NCP2 | NC AE Design Fee | 1,000.00 | 0.00 | 0.00 |
| 1XTE03 | Parsons Hall Rm 222 Lab Renovation | 71NCS4 | NC Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTE03 | Parsons Hall Rm 222 Lab Renovation | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTE03 | Parsons Hall Rm 222 Lab Renovation | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTE03 | Parsons Hall Rm 222 Lab Renovation | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTE03 | Parsons Hall Rm 222 Lab Renovation | 7404P4 | AE Reimbursable Costs | 0.00 | 0.00 | 0.00 |
| 1XTE03 | Parsons Hall Rm 222 Lab Renovation | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTE03 | Parsons Hall Rm 222 Lab Renovation | 76O440 | Int All-Campus Constr Support(Chg) | 645.70 | 0.00 | 0.00 |
| 1XTE04 | Field House Front Entry Paving | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTE04 | Field House Front Entry Paving | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTE04 | Field House Front Entry Paving | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTE04 | Field House Front Entry Paving | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTE04 | Field House Front Entry Paving | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTE04 | Field House Front Entry Paving | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTE04 | Field House Front Entry Paving | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTE04 | Field House Front Entry Paving | 7404P3 | AE Special Studies & Extra Service | 0.00 | 0.00 | 0.00 |
| 1XTE04 | Field House Front Entry Paving | 7404P7 | Site Survey | 0.00 | 0.00 | 0.00 |
| 1XTE04 | Field House Front Entry Paving | 7404P8 | Geotechnical Consultant Services | 0.00 | 0.00 | 0.00 |
| 1XTE04 | Field House Front Entry Paving | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTE04 | Field House Front Entry Paving | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTE07 | UNH Campus Exterior Lighting Improv | 71NCC1 | NC Construction- Primary | 0.00 | 675.00 | 675.00 |
| 1XTE07 | UNH Campus Exterior Lighting Improv | 71NCF2 | NC Equipment under Facility Project | 0.00 | 3,724.00 | 3,724.00 |
| 1XTE07 | UNH Campus Exterior Lighting Improv | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTE07 | UNH Campus Exterior Lighting Improv | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 1XTE08 | Signs - Campus Wayfinding and Bldg | 710100 | Out-of-State Travel | 0.00 | 115.70 | 115.70 |
| 1XTE08 | Signs - Campus Wayfinding and Bldg | 716120 | Rentals-Property or Room | 0.00 | 28.00 | 28.00 |
| 1XTE08 | Signs - Campus Wayfinding and Bldg | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1XTE08 | Signs - Campus Wayfinding and Bldg | 7404C1 | Construction- Primary | 159,312.79 | 0.00 | 0.00 |
| 1XTE08 | Signs - Campus Wayfinding and Bldg | 7404C3 | Secondary Construction | 8,780.00 | 0.00 | 0.00 |
| 1XTE08 | Signs - Campus Wayfinding and Bldg | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTE08 | Signs - Campus Wayfinding and Bldg | 7404F4 | Signage | 257.50 | 10.28 | 10.28 |
| 1XTE08 | Signs - Campus Wayfinding and Bldg | 7404P2 | AE Design Fee | 4,501.50 | 22,302.36 | 22,302.36 |
| 1XTE08 | Signs - Campus Wayfinding and Bldg | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTE08 | Signs - Campus Wayfinding and Bldg | 76O16A | Int All-Property/Room Rent (Chg) | 492.90 | 0.00 | 0.00 |
| 1XTE08 | Signs - Campus Wayfinding and Bldg | 76O179 | Int Alloc - Police (Chg) | 423.00 | 0.00 | 0.00 |
| 1XTE08 | Signs - Campus Wayfinding and Bldg | 76O440 | Int All-Campus Constr Support(Chg) | 704.91 | 0.00 | 0.00 |
| 1XTE14 | Dimond Library Space Repurposing | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 1XTE14 | Dimond Library Space Repurposing | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTE31 | Cowell Stadium Repairs | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTE31 | Cowell Stadium Repairs | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTE38 | Whittemore Ctr-Code Compliance Proj | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTE38 | Whittemore Ctr-Code Compliance Proj | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTE40 | Stadium Lighting | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1XTE40 | Stadium Lighting | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTE40 | Stadium Lighting | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTE40 | Stadium Lighting | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTE40 | Stadium Lighting | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTE40 | Stadium Lighting | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTE40 | Stadium Lighting | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTE40 | Stadium Lighting | 7404P3 | AE Special Studies & Extra Service | 0.00 | 0.00 | 0.00 |
| 1XTE40 | Stadium Lighting | 7404P4 | AE Reimbursable Costs | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1XTE40 | Stadium Lighting | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XTE40 | Stadium Lighting | 7404P8 | Geotechnical Consultant Services | 0.00 | 0.00 | 0.00 |
| 1XTE40 | Stadium Lighting | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTE40 | Stadium Lighting | 7404S1 | Campus Management Fee | 0.00 | 0.00 | 0.00 |
| 1XTE40 | Stadium Lighting | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTE40 | Stadium Lighting | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 1XTE40 | Stadium Lighting | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTE43 | Spaulding - RM G18 AC Install | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTE46 | 1 Leavitt Lane - HVAC Modifications | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTE48 | Huddleston Mechanical Room Repairs | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTE48 | Huddleston Mechanical Room Repairs | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTE48 | Huddleston Mechanical Room Repairs | 7404P3 | AE Special Studies & Extra Service | 0.00 | 0.00 | 0.00 |
| 1XTE49 | CHP - Hot Water Side Stream Filter | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTE49 | CHP - Hot Water Side Stream Filter | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTE51 | MUB - Minor Repairs and Upgrades | 718014 | Telecom-Telephone Equipment | 0.00 | 582.00 | 582.00 |
| 1XTE51 | MUB - Minor Repairs and Upgrades | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 1XTE51 | MUB - Minor Repairs and Upgrades | 71NCC1 | NC Construction- Primary | 0.00 | 19,760.00 | 19,760.00 |
| 1XTE51 | MUB - Minor Repairs and Upgrades | 71NCC7 | NC Campus Construction Support | 0.00 | 10,363.38 | 10,363.38 |
| 1XTE51 | MUB - Minor Repairs and Upgrades | 71NCF2 | NC Equipment under Facility Project | 0.00 | 8,316.00 | 8,316.00 |
| 1XTE51 | MUB - Minor Repairs and Upgrades | 71NCF6 | NC Carpeting | 0.00 | 0.00 | 0.00 |
| 1XTE53 | Holloway Expansion and Renovations | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTE53 | Holloway Expansion and Renovations | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1XTE53 | Holloway Expansion and Renovations | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTE53 | Holloway Expansion and Renovations | 7404C1 | Construction- Primary | 0.00 | 90,581.95 | 90,581.95 |
| 1XTE53 | Holloway Expansion and Renovations | 7404C3 | Secondary Construction | 0.00 | 10,400.00 | 10,400.00 |
| 1XTE53 | Holloway Expansion and Renovations | 7404C7 | Campus Construction Support | 0.00 | 12,416.13 | 12,416.13 |
| 1XTE53 | Holloway Expansion and Renovations | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTE53 | Holloway Expansion and Renovations | 7404F2 | Equipment under Facility Projects | 0.00 | 2,833.80 | 2,833.80 |
| 1XTE53 | Holloway Expansion and Renovations | 7404F6 | Carpeting | 0.00 | 800.24 | 800.24 |
| 1XTE53 | Holloway Expansion and Renovations | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTE53 | Holloway Expansion and Renovations | 7404P2 | AE Design Fee | 0.00 | 12,193.50 | 12,193.50 |
| 1XTE53 | Holloway Expansion and Renovations | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XTE53 | Holloway Expansion and Renovations | 7404P9 | Quality Control Inspect & Testing | 0.00 | 1,250.00 | 1,250.00 |
| 1XTE53 | Holloway Expansion and Renovations | 7404S1 | Campus Management Fee | 0.00 | 0.00 | 0.00 |
| 1XTE53 | Holloway Expansion and Renovations | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTE53 | Holloway Expansion and Renovations | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1XTE53 | Holloway Expansion and Renovations | 7404S6 | Project Related Supplies | 0.00 | 78.72 | 78.72 |
| 1XTE53 | Holloway Expansion and Renovations | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTE53 | Holloway Expansion and Renovations | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 1XTE58 | Pettee Hall - Misc Repairs & Modif | 71NCC1 | NC Construction- Primary | 0.00 | 3,100.00 | 3,100.00 |
| 1XTE65 | Mechanical Room Modifications | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XTE65 | Mechanical Room Modifications | 71NCC1 | NC Construction- Primary | 0.00 | 16,185.68 | 16,185.68 |
| 1XTE65 | Mechanical Room Modifications | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTE65 | Mechanical Room Modifications | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTE65 | Mechanical Room Modifications | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XTE66 | McDaniel Drive Steam Vault Repairs | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTE66 | McDaniel Drive Steam Vault Repairs | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTE66 | McDaniel Drive Steam Vault Repairs | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTE66 | McDaniel Drive Steam Vault Repairs | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTE67 | Gables A, B, C Renovations | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTE69 | Spaulding Hall - Misc Repairs | 71NCC1 | NC Construction- Primary | 0.00 | 662.92 | 662.92 |
| 1XTE69 | Spaulding Hall - Misc Repairs | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTE69 | Spaulding Hall - Misc Repairs | 71NCC7 | NC Campus Construction Support | 0.00 | 5,474.00 | 5,474.00 |
| 1XTE70 | Student-Athlete Cntr for Excellence | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTE70 | Student-Athlete Cntr for Excellence | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTE70 | Student-Athlete Cntr for Excellence | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTE70 | Student-Athlete Cntr for Excellence | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTE70 | Student-Athlete Cntr for Excellence | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTE70 | Student-Athlete Cntr for Excellence | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTE70 | Student-Athlete Cntr for Excellence | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTE70 | Student-Athlete Cntr for Excellence | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTE70 | Student-Athlete Cntr for Excellence | 7404F6 | Carpeting | 0.00 | 0.00 | 0.00 |
| 1XTE70 | Student-Athlete Cntr for Excellence | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTE70 | Student-Athlete Cntr for Excellence | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XTE70 | Student-Athlete Cntr for Excellence | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |

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B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| 1XTE70 | Student-Athlete Cntr for Excellence | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 1XTE70 | Student-Athlete Cntr for Excellence | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 1XTE72 | Memorial Field - Fiber Conduit Inst | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTE72 | Memorial Field - Fiber Conduit Inst | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTE74 | Dimond Libr Level G AV Space Renov | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTE74 | Dimond Libr Level G AV Space Renov | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTE74 | Dimond Libr Level G AV Space Renov | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTE74 | Dimond Libr Level G AV Space Renov | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTE74 | Dimond Libr Level G AV Space Renov | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTE74 | Dimond Libr Level G AV Space Renov | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTE74 | Dimond Libr Level G AV Space Renov | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTE74 | Dimond Libr Level G AV Space Renov | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTE74 | Dimond Libr Level G AV Space Renov | 7404P4 | AE Reimbursable Costs | 0.00 | 0.00 | 0.00 |
| 1XTE74 | Dimond Libr Level G AV Space Renov | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XTE74 | Dimond Libr Level G AV Space Renov | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XTE74 | Dimond Libr Level G AV Space Renov | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTE74 | Dimond Libr Level G AV Space Renov | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1XTE74 | Dimond Libr Level G AV Space Renov | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 1XTE75 | Smith Hall - Misc Repairs | 71NCF4 | NC Signage | 0.00 | 1,050.00 | 1,050.00 |
| 1XTE79 | Fence Repairs - Campus | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTE81 | Chase Ocean Eng - Repl HVAC Units | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTE81 | Chase Ocean Eng - Repl HVAC Units | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTE81 | Chase Ocean Eng - Repl HVAC Units | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTE81 | Chase Ocean Eng - Repl HVAC Units | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTE82 | Kingsbury - Chilled Water Coil Repl | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTE82 | Kingsbury - Chilled Water Coil Repl | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTE82 | Kingsbury - Chilled Water Coil Repl | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTE82 | Kingsbury - Chilled Water Coil Repl | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTE82 | Kingsbury - Chilled Water Coil Repl | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTE82 | Kingsbury - Chilled Water Coil Repl | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 1XTE83 | Dimond Libr - AHU 1 Replacement | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTE83 | Dimond Libr - AHU 1 Replacement | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTE83 | Dimond Libr - AHU 1 Replacement | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTE83 | Dimond Libr - AHU 1 Replacement | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTE83 | Dimond Libr - AHU 1 Replacement | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTE83 | Dimond Libr - AHU 1 Replacement | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTE83 | Dimond Libr - AHU 1 Replacement | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XTE83 | Dimond Libr - AHU 1 Replacement | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTE86 | Parsons Mech Penthouse Wtrproofing | 71NCC5 | NC Abatement of Hazardous Materials | 3,575.00 | 49,525.00 | 49,525.00 |
| 1XTE86 | Parsons Mech Penthouse Wtrproofing | 71NCP6 | NC Indust Hygienist Consultant Serv | 6,066.00 | 1,697.00 | 1,697.00 |
| 1XTE86 | Parsons Mech Penthouse Wtrproofing | 7404C1 | Construction- Primary | 134,640.00 | 174,735.00 | 174,735.00 |
| 1XTE86 | Parsons Mech Penthouse Wtrproofing | 7404C3 | Secondary Construction | 0.00 | 10,185.41 | 10,185.41 |
| 1XTE86 | Parsons Mech Penthouse Wtrproofing | 7404P2 | AE Design Fee | 6,000.00 | 4,800.00 | 4,800.00 |
| 1XTE86 | Parsons Mech Penthouse Wtrproofing | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XTE86 | Parsons Mech Penthouse Wtrproofing | 7404S4 | Permits and Fees | 0.00 | 50.00 | 50.00 |
| 1XTE86 | Parsons Mech Penthouse Wtrproofing | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTE88 | COLA-COLSA Science Labs Study | 710100 | Out-of-State Travel | 0.00 | 1,083.00 | 1,083.00 |
| 1XTE88 | COLA-COLSA Science Labs Study | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1XTE88 | COLA-COLSA Science Labs Study | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTE88 | COLA-COLSA Science Labs Study | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 881.50 | 881.50 |
| 1XTE88 | COLA-COLSA Science Labs Study | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTE88 | COLA-COLSA Science Labs Study | 7404P1 | Pre-Design Planning | 0.00 | 7,500.00 | 7,500.00 |
| 1XTE88 | COLA-COLSA Science Labs Study | 7404P2 | AE Design Fee | 0.00 | 954,605.00 | 954,605.00 |
| 1XTE88 | COLA-COLSA Science Labs Study | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XTE88 | COLA-COLSA Science Labs Study | 7404S7 | Other Costs | 0.00 | 610.60 | 610.60 |
| 1XTE90 | Outdoor Pool | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTE90 | Outdoor Pool | 7404C1 | Construction- Primary | 12,538.71 | 2,031,051.14 | 2,031,051.14 |
| 1XTE90 | Outdoor Pool | 7404C3 | Secondary Construction | 5,414.32 | 2,995.00 | 2,995.00 |
| 1XTE90 | Outdoor Pool | 7404C7 | Campus Construction Support | 0.00 | 1,059.80 | 1,059.80 |
| 1XTE90 | Outdoor Pool | 7404C8 | Landscaping | 3,576.25 | 18,567.86 | 18,567.86 |
| 1XTE90 | Outdoor Pool | 7404F1 | Furniture and Furnishings | 4,004.31 | 36,688.57 | 36,688.57 |
| 1XTE90 | Outdoor Pool | 7404F2 | Equipment under Facility Projects | 3,323.53 | 303.98 | 303.98 |
| 1XTE90 | Outdoor Pool | 7404F4 | Signage | 0.00 | 2,179.64 | 2,179.64 |
| 1XTE90 | Outdoor Pool | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTE90 | Outdoor Pool | 7404P2 | AE Design Fee | 0.00 | 23,291.48 | 23,291.48 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1XTE90 | Outdoor Pool | 7404P5 | Direct Hire Consultants | 0.00 | 4,815.51 | 4,815.51 |
| 1XTE90 | Outdoor Pool | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XTE90 | Outdoor Pool | 7404P8 | Geotechnical Consultant Services | 0.00 | 0.00 | 0.00 |
| 1XTE90 | Outdoor Pool | 7404P9 | Quality Control Inspect & Testing | 0.00 | 7,314.51 | 7,314.51 |
| 1XTE90 | Outdoor Pool | 7404S4 | Permits and Fees | 0.00 | 78.00 | 78.00 |
| 1XTE90 | Outdoor Pool | 7404S6 | Project Related Supplies | 0.00 | 1,523.50 | 1,523.50 |
| 1XTE90 | Outdoor Pool | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTE90 | Outdoor Pool | 76O440 | Int All-Campus Constr Support(Chg) | 3,909.09 | 0.00 | 0.00 |
| 1XTE92 | Rudman Hall Fire Alarm Replacement | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTE92 | Rudman Hall Fire Alarm Replacement | 7404C2 | Contingency on Primary Constr- Bud | 0.00 | 0.00 | 0.00 |
| 1XTE92 | Rudman Hall Fire Alarm Replacement | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTE93 | Field House HV13 Modifications | 718014 | Telecom-Telephone Equipment | 0.00 | 100.00 | 100.00 |
| 1XTE93 | Field House HV13 Modifications | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTE93 | Field House HV13 Modifications | 7404C1 | Construction- Primary | 0.00 | 118,887.08 | 118,887.08 |
| 1XTE93 | Field House HV13 Modifications | 7404C3 | Secondary Construction | 0.00 | 1,013.00 | 1,013.00 |
| 1XTE93 | Field House HV13 Modifications | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTE93 | Field House HV13 Modifications | 7404P2 | AE Design Fee | 0.00 | 1,250.00 | 1,250.00 |
| 1XTE96 | Quad Way Heating Line Replacement | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTE96 | Quad Way Heating Line Replacement | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTE96 | Quad Way Heating Line Replacement | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTE96 | Quad Way Heating Line Replacement | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTE96 | Quad Way Heating Line Replacement | 7404P7 | Site Survey | 0.00 | 0.00 | 0.00 |
| 1XTE96 | Quad Way Heating Line Replacement | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTE96 | Quad Way Heating Line Replacement | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTE97 | Main St Utility Tunnel Concrete Rep | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTE97 | Main St Utility Tunnel Concrete Rep | 7404C3 | Secondary Construction | 942.50 | 1,210.00 | 1,210.00 |
| 1XTE97 | Main St Utility Tunnel Concrete Rep | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTE97 | Main St Utility Tunnel Concrete Rep | 7404P2 | AE Design Fee | 24,200.00 | 0.00 | 0.00 |
| 1XTE97 | Main St Utility Tunnel Concrete Rep | 7404P5 | Direct Hire Consultants | 1,287.50 | 19,746.56 | 19,746.56 |
| 1XTE97 | Main St Utility Tunnel Concrete Rep | 7404P9 | Quality Control Inspect & Testing | 1,305.00 | 0.00 | 0.00 |
| 1XTE97 | Main St Utility Tunnel Concrete Rep | 7404S7 | Other Costs | 1,200.00 | 0.00 | 0.00 |
| 1XTE97 | Main St Utility Tunnel Concrete Rep | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTE98 | PCAC Rear Foundation Drainage Rep | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTE98 | PCAC Rear Foundation Drainage Rep | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTE98 | PCAC Rear Foundation Drainage Rep | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTE99 | Rudman Hall Lab Dishwashers Repl | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTE99 | Rudman Hall Lab Dishwashers Repl | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTF00 | Spaulding VAT Abatement G07 & G27 | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTF01 | Cole Hall-Replace Walk-In Freezer | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTF01 | Cole Hall-Replace Walk-In Freezer | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTF02 | Kendall Ceiling & Floor Abatement | 718014 | Telecom-Telephone Equipment | 0.00 | 3,900.00 | 3,900.00 |
| 1XTF02 | Kendall Ceiling & Floor Abatement | 71NCC5 | NC Abatement of Hazardous Materials | 30,115.70 | 25,734.00 | 25,734.00 |
| 1XTF02 | Kendall Ceiling & Floor Abatement | 71NCF2 | NC Equipment under Facility Project | 1,611.32 | 0.00 | 0.00 |
| 1XTF02 | Kendall Ceiling & Floor Abatement | 71NCP6 | NC Indust Hygienist Consultant Serv | 6,841.00 | 5,470.00 | 5,470.00 |
| 1XTF02 | Kendall Ceiling & Floor Abatement | 7404C1 | Construction- Primary | 75,055.55 | 180.00 | 180.00 |
| 1XTF02 | Kendall Ceiling & Floor Abatement | 7404C3 | Secondary Construction | 900.00 | 7,588.57 | 7,588.57 |
| 1XTF02 | Kendall Ceiling & Floor Abatement | 7404C5 | Abatement of Hazardous Materials | 0.00 | 220.67 | 220.67 |
| 1XTF02 | Kendall Ceiling & Floor Abatement | 7404C7 | Campus Construction Support | 0.00 | 1,502.17 | 1,502.17 |
| 1XTF02 | Kendall Ceiling & Floor Abatement | 7404F1 | Furniture and Furnishings | 0.00 | 2,562.43 | 2,562.43 |
| 1XTF02 | Kendall Ceiling & Floor Abatement | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTF02 | Kendall Ceiling & Floor Abatement | 7404F6 | Carpeting | 0.00 | 0.00 | 0.00 |
| 1XTF02 | Kendall Ceiling & Floor Abatement | 7404P2 | AE Design Fee | 0.00 | 1,357.50 | 1,357.50 |
| 1XTF02 | Kendall Ceiling & Floor Abatement | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 933.65 | 933.65 |
| 1XTF02 | Kendall Ceiling & Floor Abatement | 76O180 | Int Alloc-Telecom Voice (Chg) | 80.00 | 0.00 | 0.00 |
| 1XTF02 | Kendall Ceiling & Floor Abatement | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTF02 | Kendall Ceiling & Floor Abatement | 76O440 | Int All-Campus Constr Support(Chg) | 89.20 | 0.00 | 0.00 |
| 1XTF04 | Horton Classrooms 304 & 307 Renov | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTF04 | Horton Classrooms 304 & 307 Renov | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTF11 | NH Veterinary Diagnostic Lab | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTF11 | NH Veterinary Diagnostic Lab | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTF11 | NH Veterinary Diagnostic Lab | 71NCF2 | NC Equipment under Facility Project | 0.00 | 0.00 | 0.00 |
| 1XTF11 | NH Veterinary Diagnostic Lab | 740045 | Cap Equipment-Audio/Visual | 0.00 | 0.00 | 0.00 |
| 1XTF11 | NH Veterinary Diagnostic Lab | 7404C1 | Construction- Primary | 0.00 | 126,817.56 | 126,817.56 |
| 1XTF11 | NH Veterinary Diagnostic Lab | 7404C3 | Secondary Construction | 12,285.43 | 0.00 | 0.00 |
| 1XTF11 | NH Veterinary Diagnostic Lab | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1XTF11 | NH Veterinary Diagnostic Lab | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTF11 | NH Veterinary Diagnostic Lab | 7404F2 | Equipment under Facility Projects | 403.00 | 28,657.00 | 28,657.00 |
| 1XTF11 | NH Veterinary Diagnostic Lab | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTF11 | NH Veterinary Diagnostic Lab | 7404F5 | Window Treatment | 0.00 | 0.00 | 0.00 |
| 1XTF11 | NH Veterinary Diagnostic Lab | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTF11 | NH Veterinary Diagnostic Lab | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XTF11 | NH Veterinary Diagnostic Lab | 7404P7 | Site Survey | 0.00 | 0.00 | 0.00 |
| 1XTF11 | NH Veterinary Diagnostic Lab | 7404P8 | Geotechnical Consultant Services | 0.00 | 0.00 | 0.00 |
| 1XTF11 | NH Veterinary Diagnostic Lab | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTF11 | NH Veterinary Diagnostic Lab | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1XTF11 | NH Veterinary Diagnostic Lab | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 1XTF15 | Kingsbury 2nd FI N Wing CS-IT Space | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTF15 | Kingsbury 2nd FI N Wing CS-IT Space | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTF17 | Horton Hall Office Renovations | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTF17 | Horton Hall Office Renovations | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTF17 | Horton Hall Office Renovations | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTF17 | Horton Hall Office Renovations | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTF17 | Horton Hall Office Renovations | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTF17 | Horton Hall Office Renovations | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTF17 | Horton Hall Office Renovations | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTF17 | Horton Hall Office Renovations | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XTF17 | Horton Hall Office Renovations | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTF17 | Horton Hall Office Renovations | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 1XTF18 | Hamel Rec Sauna Fire Rep & Replace | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XTF18 | Hamel Rec Sauna Fire Rep & Replace | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTF19 | Gregg Hall 447G Glass Washer | 74 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 1XTF19 | Gregg Hall 447G Glass Washer | 740055 | Cap Equip- Built in Equipment | 0.00 | 0.00 | 0.00 |
| 1XTF19 | Gregg Hall 447G Glass Washer | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTF21 | ADA Area of Refuge Projects | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTF21 | ADA Area of Refuge Projects | 71NCF4 | NC Signage | 0.00 | 654.00 | 654.00 |
| 1XTF21 | ADA Area of Refuge Projects | 71NCP1 | NC Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTF21 | ADA Area of Refuge Projects | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTF21 | ADA Area of Refuge Projects | 7404C7 | Campus Construction Support | 0.00 | 7,460.00 | 7,460.00 |
| 1XTF22 | Perpetuity Hall HVAC Syst Balancing | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTF27 | Police Station Carport Heat Install | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTF31 | Leavitt Ctr Entrance Culvert Repl | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTF31 | Leavitt Ctr Entrance Culvert Repl | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTF32 | Morse RCC Redundant Chiller | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTF32 | Morse RCC Redundant Chiller | 7404C2 | Contingency on Primary Constr- Bud | 0.00 | 0.00 | 0.00 |
| 1XTF32 | Morse RCC Redundant Chiller | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTF32 | Morse RCC Redundant Chiller | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTF32 | Morse RCC Redundant Chiller | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTF33 | Morse RCC Fire Suppression System | 7404C1 | Construction- Primary | 0.00 | 30,603.72 | 30,603.72 |
| 1XTF33 | Morse RCC Fire Suppression System | 7404C3 | Secondary Construction | 0.00 | 10,948.33 | 10,948.33 |
| 1XTF34 | Flow Physics Fac Acoustic Study | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTF35 | NEC - Relocate Photo-Video Services | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTF35 | NEC - Relocate Photo-Video Services | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTF35 | NEC - Relocate Photo-Video Services | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTF35 | NEC - Relocate Photo-Video Services | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTF35 | NEC - Relocate Photo-Video Services | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTF35 | NEC - Relocate Photo-Video Services | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTF35 | NEC - Relocate Photo-Video Services | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTF35 | NEC - Relocate Photo-Video Services | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTF35 | NEC - Relocate Photo-Video Services | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTF35 | NEC - Relocate Photo-Video Services | 7404P4 | AE Reimbursable Costs | 0.00 | 0.00 | 0.00 |
| 1XTF35 | NEC - Relocate Photo-Video Services | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XTF35 | NEC - Relocate Photo-Video Services | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTF35 | NEC - Relocate Photo-Video Services | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1XTF35 | NEC - Relocate Photo-Video Services | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTF36 | Repl Interior Room Signs-Mult Bldgs | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 1XTF36 | Repl Interior Room Signs-Mult Bldgs | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTF36 | Repl Interior Room Signs-Mult Bldgs | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTF36 | Repl Interior Room Signs-Mult Bldgs | 71NCF4 | NC Signage | 0.00 | 0.00 | 0.00 |
| 1XTF37 | Campus Fire Alarm Infrastructure | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTF37 | Campus Fire Alarm Infrastructure | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1XTF37 | Campus Fire Alarm Infrastructure | 76O440 | Int All-Campus Constr Support(Chg) | 1,134.00 | 0.00 | 0.00 |
| 1XTF38 | Grounds & Roads Wash Bay-Pole Barn | 71NCC5 | NC Abatement of Hazardous Materials | 22,990.00 | 0.00 | 0.00 |
| 1XTF38 | Grounds & Roads Wash Bay-Pole Barn | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTF38 | Grounds & Roads Wash Bay-Pole Barn | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTF38 | Grounds & Roads Wash Bay-Pole Barn | 7404C1 | Construction- Primary | 674,606.64 | 0.00 | 0.00 |
| 1XTF38 | Grounds & Roads Wash Bay-Pole Barn | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTF38 | Grounds & Roads Wash Bay-Pole Barn | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTF38 | Grounds & Roads Wash Bay-Pole Barn | 7404P2 | AE Design Fee | 0.00 | 13,800.00 | 13,800.00 |
| 1XTF38 | Grounds & Roads Wash Bay-Pole Barn | 7404P8 | Geotechnical Consultant Services | 22,945.62 | 0.00 | 0.00 |
| 1XTF38 | Grounds & Roads Wash Bay-Pole Barn | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTF38 | Grounds & Roads Wash Bay-Pole Barn | 7404S4 | Permits and Fees | 1,440.00 | 0.00 | 0.00 |
| 1XTF38 | Grounds & Roads Wash Bay-Pole Barn | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTF39 | Hood House - Interior Renov & Modif | 7404F6 | Carpeting | 0.00 | 0.00 | 0.00 |
| 1XTF41 | Dimond Libr-Add Lighting Level III | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTF44 | CSDC Replacement Building | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTF44 | CSDC Replacement Building | 7404P7 | Site Survey | 0.00 | 0.00 | 0.00 |
| 1XTF45 | Telecom Ctr-Gregg Hall AC | 71NCP2 | NC AE Design Fee | 0.00 | 2,610.00 | 2,610.00 |
| 1XTF45 | Telecom Ctr-Gregg Hall AC | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTF45 | Telecom Ctr-Gregg Hall AC | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTF45 | Telecom Ctr-Gregg Hall AC | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTF45 | Telecom Ctr-Gregg Hall AC | 7404C8 | Landscaping | 0.00 | 0.00 | 0.00 |
| 1XTF45 | Telecom Ctr-Gregg Hall AC | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTF45 | Telecom Ctr-Gregg Hall AC | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XTF45 | Telecom Ctr-Gregg Hall AC | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTF48 | Demeritt Rm 217 Safety Improvements | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTF48 | Demeritt Rm 217 Safety Improvements | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTF50 | Barton-Cole - Misc Repairs & Upgr | 71NCC1 | NC Construction- Primary | 0.00 | 108.75 | 108.75 |
| 1XTF50 | Barton-Cole - Misc Repairs & Upgr | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTF50 | Barton-Cole - Misc Repairs & Upgr | 76O440 | Int All-Campus Constr Support(Chg) | 450.00 | 0.00 | 0.00 |
| 1XTF51 | President's House Roof Repairs | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTF52 | Forest Park Heating Hot Watr Boiler | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTF52 | Forest Park Heating Hot Watr Boiler | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTF52 | Forest Park Heating Hot Watr Boiler | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTF52 | Forest Park Heating Hot Watr Boiler | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XTF52 | Forest Park Heating Hot Watr Boiler | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 1XTF53 | Haaland Hall-Mini Dorms Heat Boiler | 7404C1 | Construction- Primary | 0.00 | 54,919.20 | 54,919.20 |
| 1XTF53 | Haaland Hall-Mini Dorms Heat Boiler | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTF53 | Haaland Hall-Mini Dorms Heat Boiler | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTF53 | Haaland Hall-Mini Dorms Heat Boiler | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 1XTF54 | COE - Misc Repairs & Upgrades | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTF55 | MUB Lactation Room - Floor 3 | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTF55 | MUB Lactation Room - Floor 3 | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTF55 | MUB Lactation Room - Floor 3 | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTF57 | Hood House Fire Alarm System | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTF59 | Barton Hall - B119 Renovation | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTF59 | Barton Hall - B119 Renovation | 718014 | Telecom-Telephone Equipment | 0.00 | 1,456.00 | 1,456.00 |
| 1XTF59 | Barton Hall - B119 Renovation | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 1,500.00 | 1,500.00 |
| 1XTF59 | Barton Hall - B119 Renovation | 7404C1 | Construction- Primary | 59,295.05 | 533,655.48 | 533,655.48 |
| 1XTF59 | Barton Hall - B119 Renovation | 7404C3 | Secondary Construction | 0.00 | 2,475.00 | 2,475.00 |
| 1XTF59 | Barton Hall - B119 Renovation | 7404C7 | Campus Construction Support | 0.00 | 11,172.43 | 11,172.43 |
| 1XTF59 | Barton Hall - B119 Renovation | 7404F2 | Equipment under Facility Projects | 55,591.33 | 39,792.98 | 39,792.98 |
| 1XTF59 | Barton Hall - B119 Renovation | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTF59 | Barton Hall - B119 Renovation | 7404P2 | AE Design Fee | 0.00 | 39,346.86 | 39,346.86 |
| 1XTF59 | Barton Hall - B119 Renovation | 7404P9 | Quality Control Inspect & Testing | 0.00 | 10,450.00 | 10,450.00 |
| 1XTF59 | Barton Hall - B119 Renovation | 7404S4 | Permits and Fees | 0.00 | 150.00 | 150.00 |
| 1XTF59 | Barton Hall - B119 Renovation | 7404S7 | Other Costs | 180.00 | 0.00 | 0.00 |
| 1XTF59 | Barton Hall - B119 Renovation | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 1XTF59 | Barton Hall - B119 Renovation | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTF59 | Barton Hall - B119 Renovation | 76O440 | Int All-Campus Constr Support(Chg) | 2,346.70 | 0.00 | 0.00 |
| 1XTF60 | MUB - Divide Rm 158 into 2 Rooms | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTF60 | MUB - Divide Rm 158 into 2 Rooms | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTF60 | MUB - Divide Rm 158 into 2 Rooms | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTF60 | MUB - Divide Rm 158 into 2 Rooms | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTF60 | MUB - Divide Rm 158 into 2 Rooms | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTF60 | MUB - Divide Rm 158 into 2 Rooms | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1XTF60 | MUB - Divide Rm 158 into 2 Rooms | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XTF60 | MUB - Divide Rm 158 into 2 Rooms | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTF60 | MUB - Divide Rm 158 into 2 Rooms | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 1XTF61 | Field Hse-BSC-Coaching Ceiling Rep | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTF61 | Field Hse-BSC-Coaching Ceiling Rep | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTF61 | Field Hse-BSC-Coaching Ceiling Rep | 740456 | Construct-Contingency | 0.00 | 0.00 | 0.00 |
| 1XTF61 | Field Hse-BSC-Coaching Ceiling Rep | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTF61 | Field Hse-BSC-Coaching Ceiling Rep | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTF61 | Field Hse-BSC-Coaching Ceiling Rep | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTF61 | Field Hse-BSC-Coaching Ceiling Rep | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XTF61 | Field Hse-BSC-Coaching Ceiling Rep | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1XTF61 | Field Hse-BSC-Coaching Ceiling Rep | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTF62 | UNHM Pandora Fit-Out and Move | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1XTF62 | UNHM Pandora Fit-Out and Move | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 1XTF62 | UNHM Pandora Fit-Out and Move | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTF62 | UNHM Pandora Fit-Out and Move | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTF62 | UNHM Pandora Fit-Out and Move | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XTF62 | UNHM Pandora Fit-Out and Move | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTF62 | UNHM Pandora Fit-Out and Move | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTF62 | UNHM Pandora Fit-Out and Move | 7404C3 | Secondary Construction | 0.00 | 30,671.50 | 30,671.50 |
| 1XTF62 | UNHM Pandora Fit-Out and Move | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTF62 | UNHM Pandora Fit-Out and Move | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTF62 | UNHM Pandora Fit-Out and Move | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTF62 | UNHM Pandora Fit-Out and Move | 7404F3 | Telecommunications Systems | 0.00 | 0.00 | 0.00 |
| 1XTF62 | UNHM Pandora Fit-Out and Move | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTF62 | UNHM Pandora Fit-Out and Move | 7404F5 | Window Treatment | 0.00 | 0.00 | 0.00 |
| 1XTF62 | UNHM Pandora Fit-Out and Move | 7404P2 | AE Design Fee | 0.00 | 4,500.00 | 4,500.00 |
| 1XTF62 | UNHM Pandora Fit-Out and Move | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XTF62 | UNHM Pandora Fit-Out and Move | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XTF62 | UNHM Pandora Fit-Out and Move | 7404P8 | Geotechnical Consultant Services | 0.00 | 0.00 | 0.00 |
| 1XTF62 | UNHM Pandora Fit-Out and Move | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTF62 | UNHM Pandora Fit-Out and Move | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1XTF62 | UNHM Pandora Fit-Out and Move | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTF63 | Bldg Heating Line Pipe Flushing-BA | 716036 | Maint & Repairs-Preventive Maint | 0.00 | 0.00 | 0.00 |
| 1XTF64 | Dimond Lib - Minor Repairs-Upgrades | 71NCC1 | NC Construction- Primary | 0.00 | 16,681.86 | 16,681.86 |
| 1XTF64 | Dimond Lib - Minor Repairs-Upgrades | 71NCF1 | NC Furniture and Furnishings | 10,566.52 | 0.00 | 0.00 |
| 1XTF64 | Dimond Lib - Minor Repairs-Upgrades | 76O440 | Int All-Campus Constr Support(Chg) | 3,334.00 | 0.00 | 0.00 |
| 1XTF66 | Memorial Field Irrigation System | 715000 | Non-Cap Equip-General | 0.00 | 21,563.50 | 21,563.50 |
| 1XTF66 | Memorial Field Irrigation System | 740000 | Cap Equipment | 0.00 | (21,563.50) | (21,563.50) |
| 1XTF67 | Spaulding Rooms 140, 150, 160 Renov | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTF67 | Spaulding Rooms 140, 150, 160 Renov | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTF67 | Spaulding Rooms 140, 150, 160 Renov | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTF67 | Spaulding Rooms 140, 150, 160 Renov | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTF67 | Spaulding Rooms 140, 150, 160 Renov | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTF67 | Spaulding Rooms 140, 150, 160 Renov | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTF67 | Spaulding Rooms 140, 150, 160 Renov | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTF67 | Spaulding Rooms 140, 150, 160 Renov | 7404F5 | Window Treatment | 0.00 | 0.00 | 0.00 |
| 1XTF67 | Spaulding Rooms 140, 150, 160 Renov | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTF67 | Spaulding Rooms 140, 150, 160 Renov | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XTF67 | Spaulding Rooms 140, 150, 160 Renov | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTF67 | Spaulding Rooms 140, 150, 160 Renov | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1XTF67 | Spaulding Rooms 140, 150, 160 Renov | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 1XTF67 | Spaulding Rooms 140, 150, 160 Renov | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTF68 | Digital Sign Installations - CHHS | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 |
| 1XTF68 | Digital Sign Installations - CHHS | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTF68 | Digital Sign Installations - CHHS | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTF68 | Digital Sign Installations - CHHS | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTF68 | Digital Sign Installations - CHHS | 71NCU1 | NC General Contingency | 0.00 | 0.00 | 0.00 |
| 1XTF69 | Digital Sign Installations - COLA | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 |
| 1XTF69 | Digital Sign Installations - COLA | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTF69 | Digital Sign Installations - COLA | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTF69 | Digital Sign Installations - COLA | 71NCU1 | NC General Contingency | 0.00 | 0.00 | 0.00 |
| 1XTF70 | 6 Leavitt Lane Modifications | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTF70 | 6 Leavitt Lane Modifications | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTF70 | 6 Leavitt Lane Modifications | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |

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|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1XTF70 | 6 Leavitt Lane Modifications | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTF70 | 6 Leavitt Lane Modifications | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTF70 | 6 Leavitt Lane Modifications | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTF70 | 6 Leavitt Lane Modifications | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTF70 | 6 Leavitt Lane Modifications | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTF73 | Chase Ocean Eng Retro-commissioning | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTF73 | Chase Ocean Eng Retro-commissioning | 7404C1 | Construction- Primary | 0.00 | 16,560.45 | 16,560.45 |
| 1XTF73 | Chase Ocean Eng Retro-commissioning | 7404C3 | Secondary Construction | 0.00 | 760.00 | 760.00 |
| 1XTF73 | Chase Ocean Eng Retro-commissioning | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTF73 | Chase Ocean Eng Retro-commissioning | 7404P2 | AE Design Fee | 0.00 | 875.00 | 875.00 |
| 1XTF73 | Chase Ocean Eng Retro-commissioning | 7404P9 | Quality Control Inspect & Testing | 0.00 | 11,525.00 | 11,525.00 |
| 1XTF73 | Chase Ocean Eng Retro-commissioning | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTF74 | Barton-Cole Retro-commissioning | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTF74 | Barton-Cole Retro-commissioning | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTF74 | Barton-Cole Retro-commissioning | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTF75 | PCAC Drainage Modifications | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTF75 | PCAC Drainage Modifications | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTF79 | Morse 1st Flr Marine Science Renov | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XTF79 | Morse 1st Flr Marine Science Renov | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTF79 | Morse 1st Flr Marine Science Renov | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTF79 | Morse 1st Flr Marine Science Renov | 71NCF1 | NC Furniture and Furnishings | 0.00 | 4,076.87 | 4,076.87 |
| 1XTF79 | Morse 1st Flr Marine Science Renov | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTF79 | Morse 1st Flr Marine Science Renov | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTF79 | Morse 1st Flr Marine Science Renov | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTF79 | Morse 1st Flr Marine Science Renov | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTF79 | Morse 1st Flr Marine Science Renov | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTF79 | Morse 1st Flr Marine Science Renov | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTF79 | Morse 1st Flr Marine Science Renov | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTF79 | Morse 1st Flr Marine Science Renov | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XTF79 | Morse 1st Flr Marine Science Renov | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1XTF79 | Morse 1st Flr Marine Science Renov | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 1XTF80 | Whittemore Upgrades to Fiber Optic | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTF81 | 1 Leavitt Lane Facilities Warehouse | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 1XTF81 | 1 Leavitt Lane Facilities Warehouse | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTF81 | 1 Leavitt Lane Facilities Warehouse | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTF81 | 1 Leavitt Lane Facilities Warehouse | 71NCF1 | NC Furniture and Furnishings | 0.00 | 450.00 | 450.00 |
| 1XTF81 | 1 Leavitt Lane Facilities Warehouse | 7404C3 | Secondary Construction | 0.00 | 2,736.54 | 2,736.54 |
| 1XTF81 | 1 Leavitt Lane Facilities Warehouse | 7404C7 | Campus Construction Support | 0.00 | 3,200.13 | 3,200.13 |
| 1XTF81 | 1 Leavitt Lane Facilities Warehouse | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTF81 | 1 Leavitt Lane Facilities Warehouse | 7404F4 | Signage | 0.00 | 988.00 | 988.00 |
| 1XTF81 | 1 Leavitt Lane Facilities Warehouse | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTF81 | 1 Leavitt Lane Facilities Warehouse | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTF84 | COE - Roof Safety Restraint System | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTF84 | COE - Roof Safety Restraint System | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTF85 | Kendall Hall Life Safety Review | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTF85 | Kendall Hall Life Safety Review | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTF85 | Kendall Hall Life Safety Review | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTF85 | Kendall Hall Life Safety Review | 7404C3 | Secondary Construction | 0.00 | 595.00 | 595.00 |
| 1XTF85 | Kendall Hall Life Safety Review | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTF85 | Kendall Hall Life Safety Review | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTF86 | Field House Fire Pump and Sprinkler | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTF86 | Field House Fire Pump and Sprinkler | 7404C1 | Construction- Primary | 51,800.92 | 2,832.50 | 2,832.50 |
| 1XTF86 | Field House Fire Pump and Sprinkler | 7404C3 | Secondary Construction | 185.00 | 2,700.74 | 2,700.74 |
| 1XTF86 | Field House Fire Pump and Sprinkler | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTF86 | Field House Fire Pump and Sprinkler | 7404P2 | AE Design Fee | 0.00 | 7,600.00 | 7,600.00 |
| 1XTF87 | CSDC Retro-commissioning-Balancing | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTF88 | Water Plant Repairs-Improvements | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTF90 | Hood House Digital Sign Install | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1XTF90 | Hood House Digital Sign Install | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 |
| 1XTF90 | Hood House Digital Sign Install | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTF90 | Hood House Digital Sign Install | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTF91 | Kingsbury Hall - Fall Protection | 7404C1 | Construction- Primary | 0.00 | 98,760.00 | 98,760.00 |
| 1XTF91 | Kingsbury Hall - Fall Protection | 7404C7 | Campus Construction Support | 0.00 | 535.80 | 535.80 |
| 1XTF91 | Kingsbury Hall - Fall Protection | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTF92 | Holloway - Kitchen Waste Piping | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1XTF92 | Holloway - Kitchen Waste Piping | 7404C3 | Secondary Construction | 0.00 | 835.00 | 835.00 |
| 1XTF92 | Holloway - Kitchen Waste Piping | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTF92 | Holloway - Kitchen Waste Piping | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTF92 | Holloway - Kitchen Waste Piping | 7404P3 | AE Special Studies & Extra Service | 0.00 | 0.00 | 0.00 |
| 1XTF92 | Holloway - Kitchen Waste Piping | 7404P9 | Quality Control Inspect & Testing | 0.00 | 2,125.90 | 2,125.90 |
| 1XTF93 | Demeritt Hall Rm 201 Fume Hood Mods | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 1XTF93 | Demeritt Hall Rm 201 Fume Hood Mods | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTF93 | Demeritt Hall Rm 201 Fume Hood Mods | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTF95 | Morse Rm 345-Mass Spectrometer | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTF95 | Morse Rm 345-Mass Spectrometer | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTF95 | Morse Rm 345-Mass Spectrometer | 7404C3 | Secondary Construction | 0.00 | 4,292.00 | 4,292.00 |
| 1XTF95 | Morse Rm 345-Mass Spectrometer | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTF95 | Morse Rm 345-Mass Spectrometer | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTF95 | Morse Rm 345-Mass Spectrometer | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTF95 | Morse Rm 345-Mass Spectrometer | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTF95 | Morse Rm 345-Mass Spectrometer | 7404P4 | AE Reimbursable Costs | 0.00 | 0.00 | 0.00 |
| 1XTF95 | Morse Rm 345-Mass Spectrometer | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XTF95 | Morse Rm 345-Mass Spectrometer | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTF95 | Morse Rm 345-Mass Spectrometer | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1XTF95 | Morse Rm 345-Mass Spectrometer | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTF96 | UNH Water Treatment Plant | 718014 | Telecom-Telephone Equipment | 0.00 | 3,602.00 | 3,602.00 |
| 1XTF96 | UNH Water Treatment Plant | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTF96 | UNH Water Treatment Plant | 71NCF4 | NC Signage | 125.00 | 0.00 | 0.00 |
| 1XTF96 | UNH Water Treatment Plant | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTF96 | UNH Water Treatment Plant | 71NCS7 | NC Other Costs | 2,691.00 | 815.65 | 815.65 |
| 1XTF96 | UNH Water Treatment Plant | 7404C1 | Construction- Primary | 3,677,369.83 | 1,821,375.00 | 1,821,375.00 |
| 1XTF96 | UNH Water Treatment Plant | 7404C3 | Secondary Construction | 0.00 | 2,422.62 | 2,422.62 |
| 1XTF96 | UNH Water Treatment Plant | 7404C6 | Temporary Utility Consumption | 0.00 | 0.00 | 0.00 |
| 1XTF96 | UNH Water Treatment Plant | 7404C7 | Campus Construction Support | 0.00 | 100.00 | 100.00 |
| 1XTF96 | UNH Water Treatment Plant | 7404C8 | Landscaping | 0.00 | 0.00 | 0.00 |
| 1XTF96 | UNH Water Treatment Plant | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTF96 | UNH Water Treatment Plant | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTF96 | UNH Water Treatment Plant | 7404P1 | Pre-Design Planning | 45,485.19 | 144,938.96 | 144,938.96 |
| 1XTF96 | UNH Water Treatment Plant | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XTF96 | UNH Water Treatment Plant | 7404P7 | Site Survey | 0.00 | 0.00 | 0.00 |
| 1XTF96 | UNH Water Treatment Plant | 7404P8 | Geotechnical Consultant Services | 0.00 | 0.00 | 0.00 |
| 1XTF96 | UNH Water Treatment Plant | 7404P9 | Quality Control Inspect & Testing | 18,874.56 | 0.00 | 0.00 |
| 1XTF96 | UNH Water Treatment Plant | 7404S3 | Advertising and Reimbursable Exp | 0.00 | 0.00 | 0.00 |
| 1XTF96 | UNH Water Treatment Plant | 7404S4 | Permits and Fees | 7,035.00 | 0.00 | 0.00 |
| 1XTF96 | UNH Water Treatment Plant | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1XTF96 | UNH Water Treatment Plant | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 1XTF96 | UNH Water Treatment Plant | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTF96 | UNH Water Treatment Plant | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 1XTF96 | UNH Water Treatment Plant | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTF96 | UNH Water Treatment Plant | 76O440 | Int All-Campus Constr Support(Chg) | 315.80 | 0.00 | 0.00 |
| 1XTF96 | UNH Water Treatment Plant | 76O441 | Int All-Project Admin Fees (Chg) | 202,285.00 | 0.00 | 0.00 |
| 1XTF97 | Visitors Center Fire Alarm Sys Repl | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTF97 | Visitors Center Fire Alarm Sys Repl | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTF97 | Visitors Center Fire Alarm Sys Repl | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTF97 | Visitors Center Fire Alarm Sys Repl | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTF98 | Library Storage Bldg Cooling System | 716100 | Rentals & Leases-General | 0.00 | 38,161.44 | 38,161.44 |
| 1XTF98 | Library Storage Bldg Cooling System | 71NCC1 | NC Construction- Primary | 0.00 | 1,909.28 | 1,909.28 |
| 1XTF98 | Library Storage Bldg Cooling System | 71NCC3 | NC Secondary Construction | 0.00 | 18,990.03 | 18,990.03 |
| 1XTF98 | Library Storage Bldg Cooling System | 71NCC6 | NC Temporary Utility Consumption | 0.00 | 12,691.00 | 12,691.00 |
| 1XTF98 | Library Storage Bldg Cooling System | 71NCC7 | NC Campus Construction Support | 0.00 | 39,887.01 | 39,887.01 |
| 1XTF98 | Library Storage Bldg Cooling System | 7404P2 | AE Design Fee | 0.00 | 4,722.50 | 4,722.50 |
| 1XTF98 | Library Storage Bldg Cooling System | 76O440 | Int All-Campus Constr Support(Chg) | 395.00 | 0.00 | 0.00 |
| 1XTF99 | Dimond Level G Heating Line Repl | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTF99 | Dimond Level G Heating Line Repl | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTF99 | Dimond Level G Heating Line Repl | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XTG01 | Philbrook Hall - Replace Boiler | 7404C1 | Construction- Primary | 64,279.40 | 0.00 | 0.00 |
| 1XTG01 | Philbrook Hall - Replace Boiler | 7404C3 | Secondary Construction | 781.00 | 0.00 | 0.00 |
| 1XTG01 | Philbrook Hall - Replace Boiler | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTG01 | Philbrook Hall - Replace Boiler | 7404P2 | AE Design Fee | 40,478.75 | 0.00 | 0.00 |
| 1XTG01 | Philbrook Hall - Replace Boiler | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1XTG03 | Nesmith Hall - Selective Repointing | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTG03 | Nesmith Hall - Selective Repointing | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTG04 | Gregg Hall Room 409 Upgrades | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTG04 | Gregg Hall Room 409 Upgrades | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTG04 | Gregg Hall Room 409 Upgrades | 71NCF2 | NC Equipment under Facility Project | 0.00 | 0.00 | 0.00 |
| 1XTG04 | Gregg Hall Room 409 Upgrades | 71NCU1 | NC General Contingency | 0.00 | 0.00 | 0.00 |
| 1XTG05 | Dimond Level G Compact Shelving | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTG06 | MUB 300 Level - Life Safety Modif | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTG09 | Horton Hall 4th Floor Renovation | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XTG09 | Horton Hall 4th Floor Renovation | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTG09 | Horton Hall 4th Floor Renovation | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTG09 | Horton Hall 4th Floor Renovation | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTG09 | Horton Hall 4th Floor Renovation | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTG09 | Horton Hall 4th Floor Renovation | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTG09 | Horton Hall 4th Floor Renovation | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTG09 | Horton Hall 4th Floor Renovation | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTG09 | Horton Hall 4th Floor Renovation | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTG09 | Horton Hall 4th Floor Renovation | 7404F5 | Window Treatment | 0.00 | 0.00 | 0.00 |
| 1XTG09 | Horton Hall 4th Floor Renovation | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTG09 | Horton Hall 4th Floor Renovation | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XTG09 | Horton Hall 4th Floor Renovation | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTG09 | Horton Hall 4th Floor Renovation | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1XTG09 | Horton Hall 4th Floor Renovation | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTG10 | 5 LL - Libr Storage Alarm Relocate | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTG10 | 5 LL - Libr Storage Alarm Relocate | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 1XTG10 | 5 LL - Libr Storage Alarm Relocate | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTG10 | 5 LL - Libr Storage Alarm Relocate | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTG13 | PCAC Music Wing Card Access System | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTG13 | PCAC Music Wing Card Access System | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTG13 | PCAC Music Wing Card Access System | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTG13 | PCAC Music Wing Card Access System | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTG15 | Kingsbury Entr Stair Replacement | 7404C1 | Construction- Primary | 0.00 | 102,290.33 | 102,290.33 |
| 1XTG15 | Kingsbury Entr Stair Replacement | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTG15 | Kingsbury Entr Stair Replacement | 7404P2 | AE Design Fee | 0.00 | 10,280.00 | 10,280.00 |
| 1XTG15 | Kingsbury Entr Stair Replacement | 7404P9 | Quality Control Inspect & Testing | 0.00 | 1,096.93 | 1,096.93 |
| 1XTG16 | Mills to Fairchild Steam Line Repl | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTG16 | Mills to Fairchild Steam Line Repl | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTG16 | Mills to Fairchild Steam Line Repl | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTG17 | Pettee Hall Stair Repl-Drainage Rep | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTG17 | Pettee Hall Stair Repl-Drainage Rep | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTG18 | Utility Pit Replacement - Conant | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTG18 | Utility Pit Replacement - Conant | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTG18 | Utility Pit Replacement - Conant | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTG18 | Utility Pit Replacement - Conant | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTG18 | Utility Pit Replacement - Conant | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XTG18 | Utility Pit Replacement - Conant | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTG19 | NH Hall Roof Replacement and Mods | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1XTG19 | NH Hall Roof Replacement and Mods | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 2,410.00 | 2,410.00 |
| 1XTG19 | NH Hall Roof Replacement and Mods | 7404C1 | Construction- Primary | 0.00 | 703,033.93 | 703,033.93 |
| 1XTG19 | NH Hall Roof Replacement and Mods | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTG19 | NH Hall Roof Replacement and Mods | 7404C7 | Campus Construction Support | 0.00 | 2,052.00 | 2,052.00 |
| 1XTG19 | NH Hall Roof Replacement and Mods | 7404P2 | AE Design Fee | 0.00 | 2,500.00 | 2,500.00 |
| 1XTG19 | NH Hall Roof Replacement and Mods | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XTG19 | NH Hall Roof Replacement and Mods | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTG20 | Field House Level 1 Space Reconfig | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTG20 | Field House Level 1 Space Reconfig | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTG21 | Smith Hall Sprinkler-Wtr Damage Rep | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1XTG21 | Smith Hall Sprinkler-Wtr Damage Rep | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 1XTG21 | Smith Hall Sprinkler-Wtr Damage Rep | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XTG21 | Smith Hall Sprinkler-Wtr Damage Rep | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XTG21 | Smith Hall Sprinkler-Wtr Damage Rep | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1XTG21 | Smith Hall Sprinkler-Wtr Damage Rep | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XTG21 | Smith Hall Sprinkler-Wtr Damage Rep | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTG21 | Smith Hall Sprinkler-Wtr Damage Rep | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTG21 | Smith Hall Sprinkler-Wtr Damage Rep | 71NCF4 | NC Signage | 0.00 | 1,807.00 | 1,807.00 |

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| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1XTG21 | Smith Hall Sprinkler-Wtr Damage Rep | 71NCS5 | NC Project Related Moving & Storage | 0.00 | 2,750.00 | 2,750.00 |
| 1XTG21 | Smith Hall Sprinkler-Wtr Damage Rep | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTG21 | Smith Hall Sprinkler-Wtr Damage Rep | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTG21 | Smith Hall Sprinkler-Wtr Damage Rep | 7404C1 | Construction- Primary | 0.00 | 1,980.00 | 1,980.00 |
| 1XTG21 | Smith Hall Sprinkler-Wtr Damage Rep | 7404C3 | Secondary Construction | 0.00 | 3,480.63 | 3,480.63 |
| 1XTG21 | Smith Hall Sprinkler-Wtr Damage Rep | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTG21 | Smith Hall Sprinkler-Wtr Damage Rep | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTG21 | Smith Hall Sprinkler-Wtr Damage Rep | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 1XTG22 | Nesmith Hall Classroom Renovations | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTG22 | Nesmith Hall Classroom Renovations | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTG22 | Nesmith Hall Classroom Renovations | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTG22 | Nesmith Hall Classroom Renovations | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTG22 | Nesmith Hall Classroom Renovations | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTG22 | Nesmith Hall Classroom Renovations | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XTG22 | Nesmith Hall Classroom Renovations | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTG22 | Nesmith Hall Classroom Renovations | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTG24 | Rudman Hall - Fume Hood Repairs | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTG24 | Rudman Hall - Fume Hood Repairs | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTG24 | Rudman Hall - Fume Hood Repairs | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTG24 | Rudman Hall - Fume Hood Repairs | 7404P2 | AE Design Fee | 0.00 | 370.00 | 370.00 |
| 1XTG26 | Service Bldg-Repl Isolation Valves | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTG27 | Service Bldg Heat & Life Safety | 71NCC5 | NC Abatement of Hazardous Materials | 19,395.00 | 0.00 | 0.00 |
| 1XTG27 | Service Bldg Heat & Life Safety | 71NCP6 | NC Indust Hygienist Consultant Serv | 3,845.00 | 0.00 | 0.00 |
| 1XTG27 | Service Bldg Heat & Life Safety | 7404C1 | Construction- Primary | 706,514.61 | 15,894.00 | 15,894.00 |
| 1XTG27 | Service Bldg Heat & Life Safety | 7404C7 | Campus Construction Support | 0.00 | 1,175.00 | 1,175.00 |
| 1XTG27 | Service Bldg Heat & Life Safety | 7404P1 | Pre-Design Planning | 0.00 | 15,600.00 | 15,600.00 |
| 1XTG27 | Service Bldg Heat & Life Safety | 7404P2 | AE Design Fee | 34,525.21 | 20,650.00 | 20,650.00 |
| 1XTG27 | Service Bldg Heat & Life Safety | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XTG27 | Service Bldg Heat & Life Safety | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTG27 | Service Bldg Heat & Life Safety | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTG27 | Service Bldg Heat & Life Safety | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1XTG27 | Service Bldg Heat & Life Safety | 76O180 | Int Alloc-Telecom Voice (Chg) | 110.60 | 0.00 | 0.00 |
| 1XTG27 | Service Bldg Heat & Life Safety | 76O182 | Int Alloc-Telecom Data (Chg) | 181.25 | 0.00 | 0.00 |
| 1XTG27 | Service Bldg Heat & Life Safety | 76O440 | Int All-Campus Constr Support(Chg) | 255.00 | 0.00 | 0.00 |
| 1XTG28 | Dimond Library Heat Exchanger Repl | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTG29 | Cole Hall HVAC Cat Walks-Access Mod | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTG29 | Cole Hall HVAC Cat Walks-Access Mod | 7404P2 | AE Design Fee | 1,923.00 | 7,545.00 | 7,545.00 |
| 1XTG30 | Gregg Hall-Strobic Motor-Drive Repl | 71NCC1 | NC Construction- Primary | 0.00 | 12,800.00 | 12,800.00 |
| 1XTG30 | Gregg Hall-Strobic Motor-Drive Repl | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTG30 | Gregg Hall-Strobic Motor-Drive Repl | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTG31 | NEC - Elevator Upgrades & Repairs | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTG33 | Holloway Commons-Elevator Improv | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTG34 | Stairs-Walkway Main St to Field Hse | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTG34 | Stairs-Walkway Main St to Field Hse | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTG34 | Stairs-Walkway Main St to Field Hse | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTG34 | Stairs-Walkway Main St to Field Hse | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTG35 | 6 Leavitt Lane BSC Office Renov | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTG35 | 6 Leavitt Lane BSC Office Renov | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTG35 | 6 Leavitt Lane BSC Office Renov | 7404C7 | Campus Construction Support | 0.00 | 1,189.59 | 1,189.59 |
| 1XTG35 | 6 Leavitt Lane BSC Office Renov | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTG35 | 6 Leavitt Lane BSC Office Renov | 7404F4 | Signage | 0.00 | 1,080.00 | 1,080.00 |
| 1XTG35 | 6 Leavitt Lane BSC Office Renov | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTG36 | Holloway-Upgrade Digital Voice Syst | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTG36 | Holloway-Upgrade Digital Voice Syst | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTG36 | Holloway-Upgrade Digital Voice Syst | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTG36 | Holloway-Upgrade Digital Voice Syst | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XTG37 | Philbrook Refrigeration Rack System | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTG37 | Philbrook Refrigeration Rack System | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTG37 | Philbrook Refrigeration Rack System | 7404C1 | Construction- Primary | 544,516.96 | 0.00 | 0.00 |
| 1XTG37 | Philbrook Refrigeration Rack System | 7404P2 | AE Design Fee | 3,810.00 | 16,194.00 | 16,194.00 |
| 1XTG37 | Philbrook Refrigeration Rack System | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTG37 | Philbrook Refrigeration Rack System | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTG38 | Sub Station 3 - Replace Transformer | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTG39 | Madbury Commons Lease - Furniture | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTG40 | Philbrook-Mongolian Grill Hood Mods | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |

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| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1XTG40 | Philbrook-Mongolian Grill Hood Mods | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTG40 | Philbrook-Mongolian Grill Hood Mods | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTG40 | Philbrook-Mongolian Grill Hood Mods | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTG40 | Philbrook-Mongolian Grill Hood Mods | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTG41 | Pettee Hall-Restoration & Recommis | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XTG41 | Pettee Hall-Restoration & Recommis | 71NCC1 | NC Construction- Primary | 0.00 | 20,716.41 | 20,716.41 |
| 1XTG41 | Pettee Hall-Restoration & Recommis | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTG41 | Pettee Hall-Restoration & Recommis | 71NCC7 | NC Campus Construction Support | 0.00 | 1,658.20 | 1,658.20 |
| 1XTG41 | Pettee Hall-Restoration & Recommis | 71NCP9 | NC Quality Control Inspect & Testin | 0.00 | 1,250.00 | 1,250.00 |
| 1XTG41 | Pettee Hall-Restoration & Recommis | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTG41 | Pettee Hall-Restoration & Recommis | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTG42 | Morrill Hall 1st Flr-Repl 2 Windows | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTG43 | Dimond Libr Rm 301 Redesign & Mods | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTG43 | Dimond Libr Rm 301 Redesign & Mods | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTG44 | Pettee Brook Mitigation 2015 | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTG44 | Pettee Brook Mitigation 2015 | 7404P7 | Site Survey | 0.00 | 0.00 | 0.00 |
| 1XTG45 | 10 Pettee Brook Lane Lease Fit Out | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTG45 | 10 Pettee Brook Lane Lease Fit Out | 7404C1 | Construction- Primary | 0.00 | 30,331.73 | 30,331.73 |
| 1XTG45 | 10 Pettee Brook Lane Lease Fit Out | 7404C3 | Secondary Construction | 0.00 | 7,937.54 | 7,937.54 |
| 1XTG45 | 10 Pettee Brook Lane Lease Fit Out | 7404C7 | Campus Construction Support | 0.00 | 1,651.39 | 1,651.39 |
| 1XTG45 | 10 Pettee Brook Lane Lease Fit Out | 7404F1 | Furniture and Furnishings | 0.00 | 2,384.24 | 2,384.24 |
| 1XTG45 | 10 Pettee Brook Lane Lease Fit Out | 7404F2 | Equipment under Facility Projects | 0.00 | (107.74) | (107.74) |
| 1XTG45 | 10 Pettee Brook Lane Lease Fit Out | 7404F4 | Signage | 0.00 | 321.00 | 321.00 |
| 1XTG45 | 10 Pettee Brook Lane Lease Fit Out | 7404P2 | AE Design Fee | 0.00 | 5,685.00 | 5,685.00 |
| 1XTG45 | 10 Pettee Brook Lane Lease Fit Out | 7404S4 | Permits and Fees | 0.00 | 280.00 | 280.00 |
| 1XTG45 | 10 Pettee Brook Lane Lease Fit Out | 7404S6 | Project Related Supplies | 0.00 | 34.00 | 34.00 |
| 1XTG46 | Parsons Hall Processed Chiller Mods | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTG46 | Parsons Hall Processed Chiller Mods | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTG47 | 66 Main Street Development | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1XTG47 | 66 Main Street Development | 71NCP5 | NC Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XTG47 | 66 Main Street Development | 71NCP8 | NC Geotechnical Consultant Services | 0.00 | 0.00 | 0.00 |
| 1XTG48 | Whittemore Center Generator Upgrade | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTG48 | Whittemore Center Generator Upgrade | 7404P7 | Site Survey | 0.00 | 0.00 | 0.00 |
| 1XTG49 | Jackson Lab Greenhouse Repair | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTG49 | Jackson Lab Greenhouse Repair | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTG50 | RUDMAN OVEN FIRE & FLOOD REPAIRS | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1XTG50 | RUDMAN OVEN FIRE & FLOOD REPAIRS | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XTG50 | RUDMAN OVEN FIRE & FLOOD REPAIRS | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTG50 | RUDMAN OVEN FIRE & FLOOD REPAIRS | 71NCF2 | NC Equipment under Facility Project | 0.00 | 0.00 | 0.00 |
| 1XTG51 | Presidents Hse-Porch Encl-ADA Mods | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTG51 | Presidents Hse-Porch Encl-ADA Mods | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTG51 | Presidents Hse-Porch Encl-ADA Mods | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTG51 | Presidents Hse-Porch Encl-ADA Mods | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTG52 | 18 Waterworks Roof Repair - Repl | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTG54 | Ravine Electr Circuit 11B Extension | 7404C1 | Construction- Primary | 0.00 | 39,226.69 | 39,226.69 |
| 1XTG54 | Ravine Electr Circuit 11B Extension | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTG55 | Conant Hall-Room 204 & 221 Upgrades | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTG55 | Conant Hall-Room 204 & 221 Upgrades | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTG55 | Conant Hall-Room 204 & 221 Upgrades | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTG55 | Conant Hall-Room 204 & 221 Upgrades | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTG55 | Conant Hall-Room 204 & 221 Upgrades | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTG55 | Conant Hall-Room 204 & 221 Upgrades | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTG55 | Conant Hall-Room 204 & 221 Upgrades | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTG55 | Conant Hall-Room 204 & 221 Upgrades | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XTG55 | Conant Hall-Room 204 & 221 Upgrades | 7404P9 | Quality Control Inspect & Testing | 0.00 | 1,500.00 | 1,500.00 |
| 1XTG55 | Conant Hall-Room 204 & 221 Upgrades | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1XTG55 | Conant Hall-Room 204 & 221 Upgrades | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTG56 | Whittemore - Ice Sensor Syst Power | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTG57 | Rudman Hall G15 Office Space Config | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTG57 | Rudman Hall G15 Office Space Config | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTG57 | Rudman Hall G15 Office Space Config | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTG58 | Edgewood Rd Pedestrian Fence Repl | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTG58 | Edgewood Rd Pedestrian Fence Repl | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTG59 | Hewitt Hall Flood Repairs | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XTG60 | Quad Wy HVT045-HHW Expansion Joints | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1XTG61 | Health Services Retro-Commissioning | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTG61 | Health Services Retro-Commissioning | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTG62 | Whittemore Center Videoboard | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XTG62 | Whittemore Center Videoboard | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTG62 | Whittemore Center Videoboard | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTG62 | Whittemore Center Videoboard | 740000 | Cap Equipment | 0.00 | 7,980.00 | 7,980.00 |
| 1XTG62 | Whittemore Center Videoboard | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTG62 | Whittemore Center Videoboard | 7404C7 | Campus Construction Support | 0.00 | 10,115.00 | 10,115.00 |
| 1XTG62 | Whittemore Center Videoboard | 7404C8 | Landscaping | 0.00 | 0.00 | 0.00 |
| 1XTG62 | Whittemore Center Videoboard | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTG62 | Whittemore Center Videoboard | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTG62 | Whittemore Center Videoboard | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTG62 | Whittemore Center Videoboard | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTG62 | Whittemore Center Videoboard | 7404P4 | AE Reimbursable Costs | 0.00 | 0.00 | 0.00 |
| 1XTG62 | Whittemore Center Videoboard | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XTG62 | Whittemore Center Videoboard | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTG62 | Whittemore Center Videoboard | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 1XTG62 | Whittemore Center Videoboard | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 1XTG63 | Huddleston - Interior Repairs G03 | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTG64 | Hewitt Space Renovation-139 and 141 | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTG64 | Hewitt Space Renovation-139 and 141 | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTG65 | Dimond Library-Stack Lighting Mods | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTG66 | MUB - New Deck Railings | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTG66 | MUB - New Deck Railings | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTG67 | Parsons-Hallway Ductwork Insulation | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTG67 | Parsons-Hallway Ductwork Insulation | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTG67 | Parsons-Hallway Ductwork Insulation | 760440 | Int All-Campus Constr Support(Chg) | (289.32) | 7,609.32 | 7,609.32 |
| 1XTG68 | Horton Hall Egress Door Hardware | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTG69 | Kingsbury N113 & N121 VCT Flooring | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTG69 | Kingsbury N113 & N121 VCT Flooring | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTG69 | Kingsbury N113 & N121 VCT Flooring | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTG69 | Kingsbury N113 & N121 VCT Flooring | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XTG70 | UNHM Computer Store Security Camera | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTG71 | Hewitt Annex Demolition | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTG71 | Hewitt Annex Demolition | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTG71 | Hewitt Annex Demolition | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTG71 | Hewitt Annex Demolition | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTG71 | Hewitt Annex Demolition | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTG71 | Hewitt Annex Demolition | 7404C8 | Landscaping | 0.00 | 0.00 | 0.00 |
| 1XTG71 | Hewitt Annex Demolition | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTG71 | Hewitt Annex Demolition | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTG71 | Hewitt Annex Demolition | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XTG71 | Hewitt Annex Demolition | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1XTG72 | Whittemore Ice Making System Mech | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1XTG72 | Whittemore Ice Making System Mech | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTG72 | Whittemore Ice Making System Mech | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTG72 | Whittemore Ice Making System Mech | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTG72 | Whittemore Ice Making System Mech | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTG72 | Whittemore Ice Making System Mech | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTG72 | Whittemore Ice Making System Mech | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTG72 | Whittemore Ice Making System Mech | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTG72 | Whittemore Ice Making System Mech | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTG72 | Whittemore Ice Making System Mech | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTG73 | Kingsbury Hall Atrium Study | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1XTG73 | Kingsbury Hall Atrium Study | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTG74 | Parsons Hall Rm W230 Modifications | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTG74 | Parsons Hall Rm W230 Modifications | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTG75 | Fume Hood Alarm Upgrades | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTG76 | Spaulding Sewer Vent-Mech Syst Repl | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTG76 | Spaulding Sewer Vent-Mech Syst Repl | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTG76 | Spaulding Sewer Vent-Mech Syst Repl | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTG77 | COE - HVAC 1 & 2 Sound Reduction | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTG78 | 1 LL Data Ctr West Fire Suppression | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTG79 | T-Hall Pres-Lubow-BOT Conf Rms AC | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTG79 | T-Hall Pres-Lubow-BOT Conf Rms AC | 7404F5 | Window Treatment | 0.00 | 2,490.00 | 2,490.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1XTG79 | T-Hall Pres-Lubow-BOT Conf Rms AC | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTG80 | West Edge Mods for LED Printer | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTG80 | West Edge Mods for LED Printer | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTG80 | West Edge Mods for LED Printer | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTG80 | West Edge Mods for LED Printer | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTG81 | CEPS-OE & CCOM Program Expansion | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTG81 | CEPS-OE & CCOM Program Expansion | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1XTG81 | CEPS-OE & CCOM Program Expansion | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTG81 | CEPS-OE & CCOM Program Expansion | 71NCF2 | NC Equipment under Facility Project | 1,788.61 | 0.00 | 0.00 |
| 1XTG81 | CEPS-OE & CCOM Program Expansion | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTG81 | CEPS-OE & CCOM Program Expansion | 740000 | Cap Equipment | 60,913.82 | 0.00 | 0.00 |
| 1XTG81 | CEPS-OE & CCOM Program Expansion | 7404C1 | Construction- Primary | 1,538,277.18 | 3,012,725.94 | 3,012,725.94 |
| 1XTG81 | CEPS-OE & CCOM Program Expansion | 7404C3 | Secondary Construction | 2,487.00 | 31,617.11 | 31,617.11 |
| 1XTG81 | CEPS-OE & CCOM Program Expansion | 7404C6 | Temporary Utility Consumption | 0.00 | 0.00 | 0.00 |
| 1XTG81 | CEPS-OE & CCOM Program Expansion | 7404C7 | Campus Construction Support | 0.00 | 1,031.00 | 1,031.00 |
| 1XTG81 | CEPS-OE & CCOM Program Expansion | 7404C8 | Landscaping | 0.00 | 0.00 | 0.00 |
| 1XTG81 | CEPS-OE & CCOM Program Expansion | 7404F1 | Furniture and Furnishings | 178,897.39 | 0.00 | 0.00 |
| 1XTG81 | CEPS-OE & CCOM Program Expansion | 7404F2 | Equipment under Facility Projects | 20,747.68 | 0.00 | 0.00 |
| 1XTG81 | CEPS-OE & CCOM Program Expansion | 7404F4 | Signage | 6,178.00 | 0.00 | 0.00 |
| 1XTG81 | CEPS-OE & CCOM Program Expansion | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTG81 | CEPS-OE & CCOM Program Expansion | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTG81 | CEPS-OE & CCOM Program Expansion | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 685.00 | 685.00 |
| 1XTG81 | CEPS-OE & CCOM Program Expansion | 7404P8 | Geotechnical Consultant Services | 0.00 | 150.00 | 150.00 |
| 1XTG81 | CEPS-OE & CCOM Program Expansion | 7404P9 | Quality Control Inspect & Testing | 9,250.00 | 19,048.18 | 19,048.18 |
| 1XTG81 | CEPS-OE & CCOM Program Expansion | 7404S1 | Campus Management Fee | 0.00 | 0.00 | 0.00 |
| 1XTG81 | CEPS-OE & CCOM Program Expansion | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTG81 | CEPS-OE & CCOM Program Expansion | 7404S5 | Project Related Moving & Storage | 1,500.00 | 1,900.00 | 1,900.00 |
| 1XTG81 | CEPS-OE & CCOM Program Expansion | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 1XTG81 | CEPS-OE & CCOM Program Expansion | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTG81 | CEPS-OE & CCOM Program Expansion | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTG81 | CEPS-OE & CCOM Program Expansion | 76O180 | Int Alloc-Telecom Voice (Chg) | 6,188.50 | 0.00 | 0.00 |
| 1XTG81 | CEPS-OE & CCOM Program Expansion | 76O182 | Int Alloc-Telecom Data (Chg) | 10.00 | 0.00 | 0.00 |
| 1XTG81 | CEPS-OE & CCOM Program Expansion | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 17,806.70 | 0.00 | 0.00 |
| 1XTG81 | CEPS-OE & CCOM Program Expansion | 76O440 | Int All-Campus Constr Support(Chg) | 24,040.80 | 0.00 | 0.00 |
| 1XTG81 | CEPS-OE & CCOM Program Expansion | 76O441 | Int All-Project Admin Fees (Chg) | 145,000.00 | 0.00 | 0.00 |
| 1XTG82 | Cole Hall Carpet-Electr Rm 141-142 | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTG82 | Cole Hall Carpet-Electr Rm 141-142 | 71NCF6 | NC Carpeting | 0.00 | 0.00 | 0.00 |
| 1XTG83 | Minor Abatement Expenses | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTG83 | Minor Abatement Expenses | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTG84 | Gregg Hall - HVAC Engineering | 718014 | Telecom-Telephone Equipment | 0.00 | 339.00 | 339.00 |
| 1XTG84 | Gregg Hall - HVAC Engineering | 7404C1 | Construction- Primary | 1,000.00 | 94,660.00 | 94,660.00 |
| 1XTG84 | Gregg Hall - HVAC Engineering | 7404C3 | Secondary Construction | 0.00 | 41,170.61 | 41,170.61 |
| 1XTG84 | Gregg Hall - HVAC Engineering | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTG84 | Gregg Hall - HVAC Engineering | 7404P9 | Quality Control Inspect & Testing | 8,300.00 | 0.00 | 0.00 |
| 1XTG84 | Gregg Hall - HVAC Engineering | 76O440 | Int All-Campus Constr Support(Chg) | 568.00 | 0.00 | 0.00 |
| 1XTG85 | Philbrook Hall Ansul System Install | 71NCF2 | NC Equipment under Facility Project | 0.00 | 0.00 | 0.00 |
| 1XTG86 | Demeritt Hall - Lab Renovations | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTG86 | Demeritt Hall - Lab Renovations | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTG86 | Demeritt Hall - Lab Renovations | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTG87 | Whittemore Lighting Controller Repl | 7404C1 | Construction- Primary | 54,566.26 | 337,054.50 | 337,054.50 |
| 1XTG87 | Whittemore Lighting Controller Repl | 7404C3 | Secondary Construction | 936.41 | 3,101.00 | 3,101.00 |
| 1XTG87 | Whittemore Lighting Controller Repl | 7404C7 | Campus Construction Support | 0.00 | 408.96 | 408.96 |
| 1XTG87 | Whittemore Lighting Controller Repl | 7404P2 | AE Design Fee | 3,427.50 | 7,997.50 | 7,997.50 |
| 1XTG87 | Whittemore Lighting Controller Repl | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTG87 | Whittemore Lighting Controller Repl | 76O440 | Int All-Campus Constr Support(Chg) | 1,158.72 | 0.00 | 0.00 |
| 1XTG88 | Parsons Mechanical Equip Rep-Upgr | 71NCF2 | NC Equipment under Facility Project | 24,682.98 | 0.00 | 0.00 |
| 1XTG88 | Parsons Mechanical Equip Rep-Upgr | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTG88 | Parsons Mechanical Equip Rep-Upgr | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTG88 | Parsons Mechanical Equip Rep-Upgr | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTG88 | Parsons Mechanical Equip Rep-Upgr | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTG89 | Spaulding-Room 232, 234, 234A Renov | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTG89 | Spaulding-Room 232, 234, 234A Renov | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTG89 | Spaulding-Room 232, 234, 234A Renov | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTG89 | Spaulding-Room 232, 234, 234A Renov | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XTG90 | Horton Hall Basement Renovation | 715000 | Non-Cap Equip-General | 0.00 | 30,451.35 | 30,451.35 |

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| B - Operating Expenses | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | |
| 1XTG90 | Horton Hall Basement Renovation | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 |
| 1XTG90 | Horton Hall Basement Renovation | 718014 | Telecom-Telephone Equipment | 0.00 | 4,021.75 |
| 1XTG90 | Horton Hall Basement Renovation | 71NCF1 | NC Furniture and Furnishings | 0.00 | 11,807.89 |
| 1XTG90 | Horton Hall Basement Renovation | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 2,964.00 |
| 1XTG90 | Horton Hall Basement Renovation | 740000 | Cap Equipment | 0.00 | 95,589.51 |
| 1XTG90 | Horton Hall Basement Renovation | 7404C1 | Construction- Primary | 0.00 | 442,640.71 |
| 1XTG90 | Horton Hall Basement Renovation | 7404C3 | Secondary Construction | 0.00 | 0.00 |
| 1XTG90 | Horton Hall Basement Renovation | 7404C7 | Campus Construction Support | 0.00 | 2,455.80 |
| 1XTG90 | Horton Hall Basement Renovation | 7404F4 | Signage | 0.00 | 110.00 |
| 1XTG90 | Horton Hall Basement Renovation | 7404P2 | AE Design Fee | 0.00 | 22,572.00 |
| 1XTG90 | Horton Hall Basement Renovation | 7404P7 | Site Survey | 0.00 | 0.00 |
| 1XTG90 | Horton Hall Basement Renovation | 7404P9 | Quality Control Inspect & Testing | 0.00 | 3,000.00 |
| 1XTG91 | MUB Move CO2 Tank from PPC | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 |
| 1XTG91 | MUB Move CO2 Tank from PPC | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 |
| 1XTG92 | Barton Hall Ansul Sys Mods & Upgrad | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 |
| 1XTG92 | Barton Hall Ansul Sys Mods & Upgrad | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 |
| 1XTG93 | 265-267 Mast Road Demolition | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 |
| 1XTG93 | 265-267 Mast Road Demolition | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 |
| 1XTG93 | 265-267 Mast Road Demolition | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 |
| 1XTG93 | 265-267 Mast Road Demolition | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 |
| 1XTG93 | 265-267 Mast Road Demolition | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 |
| 1XTG94 | Spaulding Steam Line Repairs | 7404C1 | Construction- Primary | 0.00 | 0.00 |
| 1XTG94 | Spaulding Steam Line Repairs | 7404P2 | AE Design Fee | 0.00 | 0.00 |
| 1XTG95 | Kendall Hall Swing Space Renov | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 |
| 1XTG95 | Kendall Hall Swing Space Renov | 71NCF2 | NC Equipment under Facility Project | 0.00 | 0.00 |
| 1XTG95 | Kendall Hall Swing Space Renov | 7404C1 | Construction- Primary | 0.00 | (2,973.00) |
| 1XTG95 | Kendall Hall Swing Space Renov | 7404C3 | Secondary Construction | 0.00 | 1,662.12 |
| 1XTG95 | Kendall Hall Swing Space Renov | 7404C5 | Abatement of Hazardous Materials | 0.00 | (220.67) |
| 1XTG95 | Kendall Hall Swing Space Renov | 7404C7 | Campus Construction Support | 0.00 | 979.00 |
| 1XTG95 | Kendall Hall Swing Space Renov | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 |
| 1XTG95 | Kendall Hall Swing Space Renov | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 |
| 1XTG95 | Kendall Hall Swing Space Renov | 7404F4 | Signage | 0.00 | 0.00 |
| 1XTG95 | Kendall Hall Swing Space Renov | 7404P2 | AE Design Fee | 0.00 | 0.00 |
| 1XTG95 | Kendall Hall Swing Space Renov | 7404P6 | Indust Hygienist Consultant Service | 0.00 | (933.65) |
| 1XTG95 | Kendall Hall Swing Space Renov | 7404P7 | Site Survey | 0.00 | 0.00 |
| 1XTG95 | Kendall Hall Swing Space Renov | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 |
| 1XTG95 | Kendall Hall Swing Space Renov | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 |
| 1XTG95 | Kendall Hall Swing Space Renov | 7404U1 | General Contingency | 0.00 | 0.00 |
| 1XTG96 | 1 Leavitt Lane IT Office Modif | 7404C7 | Campus Construction Support | 0.00 | 0.00 |
| 1XTG97 | Eye Wash & Shower Station Installs | 71NCC1 | NC Construction- Primary | 2,500.00 | 17,160.00 |
| 1XTG97 | Eye Wash & Shower Station Installs | 71NCC7 | NC Campus Construction Support | 0.00 | 1,473.59 |
| 1XTG97 | Eye Wash & Shower Station Installs | 71NCS4 | NC Permits and Fees | 0.00 | 0.00 |
| 1XTG97 | Eye Wash & Shower Station Installs | 760440 | Int All-Campus Constr Support(Chg) | 4.41 | 0.00 |
| 1XTG98 | Health Services Renov-Expansion | 7404P1 | Pre-Design Planning | 0.00 | 0.00 |
| 1XTG99 | McGregor Memorial EMS Generator | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 |
| 1XTG99 | McGregor Memorial EMS Generator | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 |
| 1XTG99 | McGregor Memorial EMS Generator | 71NCF2 | NC Equipment under Facility Project | 0.00 | 0.00 |
| 1XTGEN | University Operations Equipment 09 | 711162 | Supplies-Office Supplies | 0.00 | 0.00 |
| 1XTGEN | University Operations Equipment 09 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 |
| 1XTGEN | University Operations Equipment 09 | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 |
| 1XTGEN | University Operations Equipment 09 | 715026 | Non-capital \$3,000-\$4,999 | 0.00 | 0.00 |
| 1XTGEN | University Operations Equipment 09 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 |
| 1XTGEN | University Operations Equipment 09 | 716010 | Direct Expenses | 0.00 | 44,292.50 |
| 1XTGEN | University Operations Equipment 09 | 717200 | Other Professional Services-General | 31,065.47 | 0.00 |
| 1XTGEN | University Operations Equipment 09 | 717201 | Prof Srv - Fac. Operation Srvs | 0.00 | 0.00 |
| 1XTGEN | University Operations Equipment 09 | 717250 | Oth Prof Ser-Temp Help | 0.00 | 0.00 |
| 1XTGEN | University Operations Equipment 09 | 717254 | Oth Prof Ser-Information Tech | 0.00 | 11,310.00 |
| 1XTGEN | University Operations Equipment 09 | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 |
| 1XTGEN | University Operations Equipment 09 | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 |
| 1XTGEN | University Operations Equipment 09 | 71NCF2 | NC Equipment under Facility Project | 0.00 | 30,000.00 |
| 1XTGEN | University Operations Equipment 09 | 7400 | Capitalizable Equipment | 0.00 | 0.00 |
| 1XTGEN | University Operations Equipment 09 | 740000 | Cap Equipment | 10,578.12 | 6,200.00 |
| 1XTGEN | University Operations Equipment 09 | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 |
| 1XTGEN | University Operations Equipment 09 | 7404C7 | Campus Construction Support | 0.00 | 0.00 |
| 1XTGEN | University Operations Equipment 09 | 760160 | Int All-Maint&Repair-General (Chg) | 3,176.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1XTH00 | Hewitt Entrance-Site-Utility Mods | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH00 | Hewitt Entrance-Site-Utility Mods | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTH01 | Field House Video Production Rm AC | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH01 | Field House Video Production Rm AC | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTH02 | Ritzman Conference Room Upgrades | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1XTH02 | Ritzman Conference Room Upgrades | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 |
| 1XTH02 | Ritzman Conference Room Upgrades | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTH03 | Field Hse Football Locker Room Ren | 740000 | Cap Equipment | 50,266.56 | 0.00 | 0.00 |
| 1XTH03 | Field Hse Football Locker Room Ren | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTH03 | Field Hse Football Locker Room Ren | 7404C1 | Construction- Primary | 157,918.36 | 23,940.00 | 23,940.00 |
| 1XTH03 | Field Hse Football Locker Room Ren | 7404C3 | Secondary Construction | 136.00 | 68.00 | 68.00 |
| 1XTH03 | Field Hse Football Locker Room Ren | 7404F1 | Furniture and Furnishings | 9,687.59 | 0.00 | 0.00 |
| 1XTH03 | Field Hse Football Locker Room Ren | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTH03 | Field Hse Football Locker Room Ren | 7404F4 | Signage | 6,819.20 | 0.00 | 0.00 |
| 1XTH03 | Field Hse Football Locker Room Ren | 7404P2 | AE Design Fee | 12,950.00 | 44,405.00 | 44,405.00 |
| 1XTH03 | Field Hse Football Locker Room Ren | 7404S4 | Permits and Fees | 0.00 | 153.60 | 153.60 |
| 1XTH03 | Field Hse Football Locker Room Ren | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTH03 | Field Hse Football Locker Room Ren | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTH04 | MUB Expansion Feasibility Study | 7404P1 | Pre-Design Planning | 0.00 | 31,500.00 | 31,500.00 |
| 1XTH04 | MUB Expansion Feasibility Study | 7404P4 | AE Reimbursable Costs | 0.00 | 128.95 | 128.95 |
| 1XTH05 | Stillings Andover Controls Sys Conv | 7404P2 | AE Design Fee | 0.00 | 285.00 | 285.00 |
| 1XTH06 | Student Rec Field - Repair Culvert | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH06 | Student Rec Field - Repair Culvert | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTH06 | Student Rec Field - Repair Culvert | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTH06 | Student Rec Field - Repair Culvert | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTH07 | Mendums Pond - Temporary Walkway | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH07 | Mendums Pond - Temporary Walkway | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTH07 | Mendums Pond - Temporary Walkway | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTH08 | Soccer-Womens Lacrosse Field Upgr | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH08 | Soccer-Womens Lacrosse Field Upgr | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTH08 | Soccer-Womens Lacrosse Field Upgr | 7404C8 | Landscaping | 0.00 | 0.00 | 0.00 |
| 1XTH08 | Soccer-Womens Lacrosse Field Upgr | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTH08 | Soccer-Womens Lacrosse Field Upgr | 7404P2 | AE Design Fee | 17,595.68 | 38,653.00 | 38,653.00 |
| 1XTH08 | Soccer-Womens Lacrosse Field Upgr | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTH08 | Soccer-Womens Lacrosse Field Upgr | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTH08 | Soccer-Womens Lacrosse Field Upgr | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTH09 | Replace HHW & DHW Lines-Edgewood | 7404C1 | Construction- Primary | 13,839.57 | 0.00 | 0.00 |
| 1XTH09 | Replace HHW & DHW Lines-Edgewood | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTH09 | Replace HHW & DHW Lines-Edgewood | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTH10 | MUB - 2nd Floor South Deck Repl | 7404C1 | Construction- Primary | 0.00 | 92,767.05 | 92,767.05 |
| 1XTH10 | MUB - 2nd Floor South Deck Repl | 7404P2 | AE Design Fee | 0.00 | 16,714.00 | 16,714.00 |
| 1XTH11 | Sawyer Hall Fire Alarm Replacement | 718014 | Telecom-Telephone Equipment | 0.00 | 278.75 | 278.75 |
| 1XTH11 | Sawyer Hall Fire Alarm Replacement | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTH11 | Sawyer Hall Fire Alarm Replacement | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTH11 | Sawyer Hall Fire Alarm Replacement | 7404C1 | Construction- Primary | 0.00 | 53,756.50 | 53,756.50 |
| 1XTH11 | Sawyer Hall Fire Alarm Replacement | 7404C3 | Secondary Construction | 0.00 | 2,499.00 | 2,499.00 |
| 1XTH11 | Sawyer Hall Fire Alarm Replacement | 7404C7 | Campus Construction Support | 0.00 | 4,895.00 | 4,895.00 |
| 1XTH11 | Sawyer Hall Fire Alarm Replacement | 7404P2 | AE Design Fee | 0.00 | 7,000.00 | 7,000.00 |
| 1XTH12 | Babcock Hall - Elevator Repairs | 7404C1 | Construction- Primary | 0.00 | 40,356.00 | 40,356.00 |
| 1XTH13 | Holloway Commons - Slate Roof | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTH13 | Holloway Commons - Slate Roof | 7404C1 | Construction- Primary | 524,695.22 | 358,925.91 | 358,925.91 |
| 1XTH13 | Holloway Commons - Slate Roof | 7404C3 | Secondary Construction | 27,077.18 | 0.00 | 0.00 |
| 1XTH13 | Holloway Commons - Slate Roof | 7404C8 | Landscaping | 0.00 | 640.00 | 640.00 |
| 1XTH13 | Holloway Commons - Slate Roof | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTH13 | Holloway Commons - Slate Roof | 7404P2 | AE Design Fee | 18,240.00 | 70,980.00 | 70,980.00 |
| 1XTH13 | Holloway Commons - Slate Roof | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTH13 | Holloway Commons - Slate Roof | 7404S4 | Permits and Fees | 0.00 | 50.00 | 50.00 |
| 1XTH13 | Holloway Commons - Slate Roof | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1XTH13 | Holloway Commons - Slate Roof | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 1XTH13 | Holloway Commons - Slate Roof | 76O440 | Int All-Campus Constr Support(Chg) | 1,125.10 | 0.00 | 0.00 |
| 1XTH14 | MUB - High Voltage Transformer Repl | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH14 | MUB - High Voltage Transformer Repl | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTH14 | MUB - High Voltage Transformer Repl | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTH15 | Huddleston Hall Ballroom AC | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 525.00 | 525.00 |
| 1XTH15 | Huddleston Hall Ballroom AC | 7404C7 | Campus Construction Support | 0.00 | 11,859.09 | 11,859.09 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1XTH15 | Huddleston Hall Ballroom AC | 7404P2 | AE Design Fee | 0.00 | 23,900.00 | 23,900.00 |
| 1XTH16 | Upper Quad Fire Alarm Replacement | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 22,500.00 | 22,500.00 |
| 1XTH16 | Upper Quad Fire Alarm Replacement | 71NCC7 | NC Campus Construction Support | 0.00 | 2,385.41 | 2,385.41 |
| 1XTH16 | Upper Quad Fire Alarm Replacement | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 10,573.00 | 10,573.00 |
| 1XTH16 | Upper Quad Fire Alarm Replacement | 7404C1 | Construction- Primary | 0.00 | 541,544.45 | 541,544.45 |
| 1XTH16 | Upper Quad Fire Alarm Replacement | 7404C3 | Secondary Construction | 0.00 | 2,008.00 | 2,008.00 |
| 1XTH16 | Upper Quad Fire Alarm Replacement | 7404C7 | Campus Construction Support | 0.00 | 523.00 | 523.00 |
| 1XTH16 | Upper Quad Fire Alarm Replacement | 7404P2 | AE Design Fee | 0.00 | 8,000.00 | 8,000.00 |
| 1XTH17 | Quad Way Sewer Line Replacement | 7404C1 | Construction- Primary | 0.00 | 27,793.01 | 27,793.01 |
| 1XTH17 | Quad Way Sewer Line Replacement | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTH17 | Quad Way Sewer Line Replacement | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTH17 | Quad Way Sewer Line Replacement | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTH18 | Dimond Library-Replace Switch Gear | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH19 | Peterson Hall Transformer Repl-Rep | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH19 | Peterson Hall Transformer Repl-Rep | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTH19 | Peterson Hall Transformer Repl-Rep | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTH20 | Football Stadium Video Board | 7404C1 | Construction- Primary | 0.00 | 99,530.68 | 99,530.68 |
| 1XTH20 | Football Stadium Video Board | 7404C3 | Secondary Construction | 0.00 | 30,000.00 | 30,000.00 |
| 1XTH20 | Football Stadium Video Board | 7404F2 | Equipment under Facility Projects | 0.00 | 1,770.00 | 1,770.00 |
| 1XTH21 | Field House - Indoor Pool Lift | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTH21 | Field House - Indoor Pool Lift | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XTH22 | MUB - Granite Square Station Renov | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTH22 | MUB - Granite Square Station Renov | 718014 | Telecom-Telephone Equipment | 0.00 | 2,239.00 | 2,239.00 |
| 1XTH22 | MUB - Granite Square Station Renov | 7404C3 | Secondary Construction | 0.00 | 3,208.00 | 3,208.00 |
| 1XTH22 | MUB - Granite Square Station Renov | 7404C7 | Campus Construction Support | 0.00 | 91,106.92 | 91,106.92 |
| 1XTH22 | MUB - Granite Square Station Renov | 7404F1 | Furniture and Furnishings | 0.00 | 14,013.22 | 14,013.22 |
| 1XTH22 | MUB - Granite Square Station Renov | 7404F4 | Signage | 0.00 | 320.00 | 320.00 |
| 1XTH22 | MUB - Granite Square Station Renov | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTH22 | MUB - Granite Square Station Renov | 7404P9 | Quality Control Inspect & Testing | 1,600.00 | 0.00 | 0.00 |
| 1XTH22 | MUB - Granite Square Station Renov | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTH23 | Rudman Hall - Misc Repairs - Mods | 71NCC1 | NC Construction- Primary | 11,200.00 | 8,300.00 | 8,300.00 |
| 1XTH23 | Rudman Hall - Misc Repairs - Mods | 71NCC3 | NC Secondary Construction | 2,600.00 | 0.00 | 0.00 |
| 1XTH23 | Rudman Hall - Misc Repairs - Mods | 71NCC7 | NC Campus Construction Support | 0.00 | 659.50 | 659.50 |
| 1XTH23 | Rudman Hall - Misc Repairs - Mods | 71NCF2 | NC Equipment under Facility Project | 25,455.00 | 0.00 | 0.00 |
| 1XTH23 | Rudman Hall - Misc Repairs - Mods | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTH24 | Paul College 2nd Floor Space Reprog | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTH24 | Paul College 2nd Floor Space Reprog | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTH25 | Huddleston-Mech Planning-Upgrades | 7404C3 | Secondary Construction | 0.00 | 590.00 | 590.00 |
| 1XTH25 | Huddleston-Mech Planning-Upgrades | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTH25 | Huddleston-Mech Planning-Upgrades | 7404P2 | AE Design Fee | 0.00 | 15,900.00 | 15,900.00 |
| 1XTH26 | McLaughlin-Ice Dam Remed-Insulation | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH27 | PCAC - Misc Repairs-Modifications | 71NCC1 | NC Construction- Primary | 0.00 | 5,906.00 | 5,906.00 |
| 1XTH27 | PCAC - Misc Repairs-Modifications | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTH27 | PCAC - Misc Repairs-Modifications | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 6,475.00 | 6,475.00 |
| 1XTH27 | PCAC - Misc Repairs-Modifications | 71NCC7 | NC Campus Construction Support | 0.00 | 4,150.00 | 4,150.00 |
| 1XTH27 | PCAC - Misc Repairs-Modifications | 71NCF6 | NC Carpeting | 0.00 | 0.00 | 0.00 |
| 1XTH27 | PCAC - Misc Repairs-Modifications | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 3,098.00 | 3,098.00 |
| 1XTH28 | PCAC Elevator Install-Bathroom Ren | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTH28 | PCAC Elevator Install-Bathroom Ren | 718014 | Telecom-Telephone Equipment | 0.00 | 406.50 | 406.50 |
| 1XTH28 | PCAC Elevator Install-Bathroom Ren | 71NCC5 | NC Abatement of Hazardous Materials | 23,373.07 | 41,618.38 | 41,618.38 |
| 1XTH28 | PCAC Elevator Install-Bathroom Ren | 71NCP6 | NC Indust Hygienist Consultant Serv | 10,613.00 | 6,870.00 | 6,870.00 |
| 1XTH28 | PCAC Elevator Install-Bathroom Ren | 7404C1 | Construction- Primary | 732,435.82 | 2,301,093.96 | 2,301,093.96 |
| 1XTH28 | PCAC Elevator Install-Bathroom Ren | 7404C3 | Secondary Construction | 3,978.00 | 0.00 | 0.00 |
| 1XTH28 | PCAC Elevator Install-Bathroom Ren | 7404C7 | Campus Construction Support | 0.00 | 16,829.00 | 16,829.00 |
| 1XTH28 | PCAC Elevator Install-Bathroom Ren | 7404F1 | Furniture and Furnishings | 299.28 | 0.00 | 0.00 |
| 1XTH28 | PCAC Elevator Install-Bathroom Ren | 7404F4 | Signage | 50.00 | 0.00 | 0.00 |
| 1XTH28 | PCAC Elevator Install-Bathroom Ren | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTH28 | PCAC Elevator Install-Bathroom Ren | 7404P2 | AE Design Fee | 2,000.27 | 90,949.73 | 90,949.73 |
| 1XTH28 | PCAC Elevator Install-Bathroom Ren | 7404P5 | Direct Hire Consultants | 0.00 | 1,375.00 | 1,375.00 |
| 1XTH28 | PCAC Elevator Install-Bathroom Ren | 7404P7 | Site Survey | 0.00 | 1,600.00 | 1,600.00 |
| 1XTH28 | PCAC Elevator Install-Bathroom Ren | 7404P9 | Quality Control Inspect & Testing | 727.33 | 4,725.38 | 4,725.38 |
| 1XTH28 | PCAC Elevator Install-Bathroom Ren | 7404S4 | Permits and Fees | 240.00 | 100.00 | 100.00 |
| 1XTH28 | PCAC Elevator Install-Bathroom Ren | 7404S5 | Project Related Moving & Storage | 14,582.75 | 0.00 | 0.00 |
| 1XTH28 | PCAC Elevator Install-Bathroom Ren | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 1XTH28 | PCAC Elevator Install-Bathroom Ren | 76O180 | Int Alloc-Telecom Voice (Chg) | 300.00 | 0.00 | 0.00 |

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| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1XTH28 | PCAC Elevator Install-Bathroom Ren | 76O182 | Int Alloc-Telecom Data (Chg) | 340.00 | 0.00 | 0.00 |
| 1XTH28 | PCAC Elevator Install-Bathroom Ren | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTH28 | PCAC Elevator Install-Bathroom Ren | 76O440 | Int All-Campus Constr Support(Chg) | 21,617.20 | 0.00 | 0.00 |
| 1XTH29 | Morrill Hall Room 4 Renovation | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTH30 | Circuit 11-12 Loop & Sector Cabinet | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTH30 | Circuit 11-12 Loop & Sector Cabinet | 7404C1 | Construction- Primary | 0.00 | 311,396.53 | 311,396.53 |
| 1XTH30 | Circuit 11-12 Loop & Sector Cabinet | 7404C3 | Secondary Construction | 0.00 | 4,236.90 | 4,236.90 |
| 1XTH30 | Circuit 11-12 Loop & Sector Cabinet | 7404C7 | Campus Construction Support | 0.00 | 1,822.12 | 1,822.12 |
| 1XTH30 | Circuit 11-12 Loop & Sector Cabinet | 7404P5 | Direct Hire Consultants | 0.00 | 5,390.00 | 5,390.00 |
| 1XTH30 | Circuit 11-12 Loop & Sector Cabinet | 76O179 | Int Alloc - Police (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTH30 | Circuit 11-12 Loop & Sector Cabinet | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTH31 | Kendall Hall-Misc Repairs-Upgrades | 7404C1 | Construction- Primary | 0.00 | 12,539.00 | 12,539.00 |
| 1XTH31 | Kendall Hall-Misc Repairs-Upgrades | 7404C7 | Campus Construction Support | 0.00 | 476.25 | 476.25 |
| 1XTH32 | Holloway Rm 101 Reconfiguration | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTH32 | Holloway Rm 101 Reconfiguration | 718014 | Telecom-Telephone Equipment | 0.00 | 633.50 | 633.50 |
| 1XTH32 | Holloway Rm 101 Reconfiguration | 740045 | Cap Equipment-Audio/Visual | 0.00 | 32,121.88 | 32,121.88 |
| 1XTH32 | Holloway Rm 101 Reconfiguration | 7404C3 | Secondary Construction | 0.00 | 6,121.00 | 6,121.00 |
| 1XTH32 | Holloway Rm 101 Reconfiguration | 7404C7 | Campus Construction Support | 0.00 | 43,774.00 | 43,774.00 |
| 1XTH32 | Holloway Rm 101 Reconfiguration | 7404F1 | Furniture and Furnishings | 0.00 | 618.54 | 618.54 |
| 1XTH32 | Holloway Rm 101 Reconfiguration | 7404F4 | Signage | 0.00 | 488.00 | 488.00 |
| 1XTH32 | Holloway Rm 101 Reconfiguration | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTH33 | MUB Rm 212 Mods for Housing ID Off | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTH33 | MUB Rm 212 Mods for Housing ID Off | 718014 | Telecom-Telephone Equipment | 0.00 | 3,047.50 | 3,047.50 |
| 1XTH33 | MUB Rm 212 Mods for Housing ID Off | 71NCC3 | NC Secondary Construction | 0.00 | 2,100.00 | 2,100.00 |
| 1XTH33 | MUB Rm 212 Mods for Housing ID Off | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH33 | MUB Rm 212 Mods for Housing ID Off | 7404C3 | Secondary Construction | 0.00 | 6,437.11 | 6,437.11 |
| 1XTH33 | MUB Rm 212 Mods for Housing ID Off | 7404C7 | Campus Construction Support | 0.00 | 38,715.90 | 38,715.90 |
| 1XTH33 | MUB Rm 212 Mods for Housing ID Off | 7404F1 | Furniture and Furnishings | 0.00 | 2,593.54 | 2,593.54 |
| 1XTH33 | MUB Rm 212 Mods for Housing ID Off | 7404F4 | Signage | 0.00 | 225.00 | 225.00 |
| 1XTH33 | MUB Rm 212 Mods for Housing ID Off | 7404P2 | AE Design Fee | 0.00 | 1,537.50 | 1,537.50 |
| 1XTH33 | MUB Rm 212 Mods for Housing ID Off | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1XTH34 | 121 Technology Drive Lease Fit-out | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTH34 | 121 Technology Drive Lease Fit-out | 71NCP6 | NC Indust Hygienist Consultant Serv | 4,055.00 | 0.00 | 0.00 |
| 1XTH34 | 121 Technology Drive Lease Fit-out | 7404C1 | Construction- Primary | 760,973.39 | 1,069,907.16 | 1,069,907.16 |
| 1XTH34 | 121 Technology Drive Lease Fit-out | 7404C3 | Secondary Construction | 20,503.05 | 0.00 | 0.00 |
| 1XTH34 | 121 Technology Drive Lease Fit-out | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTH34 | 121 Technology Drive Lease Fit-out | 7404F1 | Furniture and Furnishings | 269,697.79 | 0.00 | 0.00 |
| 1XTH34 | 121 Technology Drive Lease Fit-out | 7404F2 | Equipment under Facility Projects | 78,864.98 | 6,610.98 | 6,610.98 |
| 1XTH34 | 121 Technology Drive Lease Fit-out | 7404F4 | Signage | 5,114.00 | 15,190.00 | 15,190.00 |
| 1XTH34 | 121 Technology Drive Lease Fit-out | 7404P2 | AE Design Fee | 4,887.00 | 68,848.00 | 68,848.00 |
| 1XTH34 | 121 Technology Drive Lease Fit-out | 7404P5 | Direct Hire Consultants | 0.00 | 1,050.00 | 1,050.00 |
| 1XTH34 | 121 Technology Drive Lease Fit-out | 7404P6 | Indust Hygienist Consultant Service | (4,055.00) | 0.00 | 0.00 |
| 1XTH34 | 121 Technology Drive Lease Fit-out | 7404P8 | Geotechnical Consultant Services | 0.00 | 0.00 | 0.00 |
| 1XTH34 | 121 Technology Drive Lease Fit-out | 7404P9 | Quality Control Inspect & Testing | 6,015.00 | 935.00 | 935.00 |
| 1XTH34 | 121 Technology Drive Lease Fit-out | 7404S4 | Permits and Fees | 0.00 | 25.00 | 25.00 |
| 1XTH34 | 121 Technology Drive Lease Fit-out | 7404S5 | Project Related Moving & Storage | 16,590.01 | 402.50 | 402.50 |
| 1XTH34 | 121 Technology Drive Lease Fit-out | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTH34 | 121 Technology Drive Lease Fit-out | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 1XTH34 | 121 Technology Drive Lease Fit-out | 76O130 | Internal Alloc-Print & Copy (Chg) | 1,531.83 | 0.00 | 0.00 |
| 1XTH34 | 121 Technology Drive Lease Fit-out | 76O180 | Int Alloc-Telecom Voice (Chg) | 37,979.50 | 0.00 | 0.00 |
| 1XTH34 | 121 Technology Drive Lease Fit-out | 76O182 | Int Alloc-Telecom Data (Chg) | 180.00 | 0.00 | 0.00 |
| 1XTH34 | 121 Technology Drive Lease Fit-out | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 17,610.25 | 0.00 | 0.00 |
| 1XTH34 | 121 Technology Drive Lease Fit-out | 76O440 | Int All-Campus Constr Support(Chg) | 9,357.29 | 0.00 | 0.00 |
| 1XTH35 | Vivarium Optimization Study | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1XTH35 | Vivarium Optimization Study | 7404P1 | Pre-Design Planning | 0.00 | 52,000.00 | 52,000.00 |
| 1XTH35 | Vivarium Optimization Study | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTH36 | Philbrook Ember-Pizza Hood Repairs | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 1XTH36 | Philbrook Ember-Pizza Hood Repairs | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH36 | Philbrook Ember-Pizza Hood Repairs | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTH36 | Philbrook Ember-Pizza Hood Repairs | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTH37 | 9 Madbury Lease Space Fit-Out | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTH37 | 9 Madbury Lease Space Fit-Out | 718014 | Telecom-Telephone Equipment | 0.00 | 20,394.63 | 20,394.63 |
| 1XTH37 | 9 Madbury Lease Space Fit-Out | 71NCF1 | NC Furniture and Furnishings | 0.00 | 86.02 | 86.02 |
| 1XTH37 | 9 Madbury Lease Space Fit-Out | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTH37 | 9 Madbury Lease Space Fit-Out | 7404C1 | Construction- Primary | 0.00 | 159,223.46 | 159,223.46 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1XTH37 | 9 Madbury Lease Space Fit-Out | 7404C7 | Campus Construction Support | 0.00 | 1,516.40 | 1,516.40 |
| 1XTH37 | 9 Madbury Lease Space Fit-Out | 7404F1 | Furniture and Furnishings | 0.00 | 28,998.19 | 28,998.19 |
| 1XTH37 | 9 Madbury Lease Space Fit-Out | 7404P2 | AE Design Fee | 0.00 | 7,650.00 | 7,650.00 |
| 1XTH37 | 9 Madbury Lease Space Fit-Out | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTH37 | 9 Madbury Lease Space Fit-Out | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1XTH38 | Rudman - Install Steam Turbine | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTH38 | Rudman - Install Steam Turbine | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTH38 | Rudman - Install Steam Turbine | 7404C1 | Construction- Primary | 246,979.33 | 589,556.20 | 589,556.20 |
| 1XTH38 | Rudman - Install Steam Turbine | 7404C3 | Secondary Construction | 17,092.96 | 2,241.58 | 2,241.58 |
| 1XTH38 | Rudman - Install Steam Turbine | 7404C7 | Campus Construction Support | 0.00 | 51.80 | 51.80 |
| 1XTH38 | Rudman - Install Steam Turbine | 7404P1 | Pre-Design Planning | 0.00 | 17,265.00 | 17,265.00 |
| 1XTH38 | Rudman - Install Steam Turbine | 7404P2 | AE Design Fee | 10,230.00 | 73,270.00 | 73,270.00 |
| 1XTH38 | Rudman - Install Steam Turbine | 7404P9 | Quality Control Inspect & Testing | 9,104.48 | 0.00 | 0.00 |
| 1XTH38 | Rudman - Install Steam Turbine | 7404S4 | Permits and Fees | 0.00 | 50.00 | 50.00 |
| 1XTH38 | Rudman - Install Steam Turbine | 76O180 | Int Alloc-Telecom Voice (Chg) | 1,960.00 | 0.00 | 0.00 |
| 1XTH38 | Rudman - Install Steam Turbine | 76O182 | Int Alloc-Telecom Data (Chg) | 2,373.90 | 0.00 | 0.00 |
| 1XTH38 | Rudman - Install Steam Turbine | 76O440 | Int All-Campus Constr Support(Chg) | 267.60 | 0.00 | 0.00 |
| 1XTH39 | Rudman Animal Area Add Filtration | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTH40 | Huddleston Hall Egress Modif | 7404P2 | AE Design Fee | 18,125.00 | 48,750.00 | 48,750.00 |
| 1XTH40 | Huddleston Hall Egress Modif | 7404P7 | Site Survey | 0.00 | 1,680.00 | 1,680.00 |
| 1XTH41 | 6 Leavitt Lane - Misc Repairs-Mods | 71NCC7 | NC Campus Construction Support | 0.00 | 31,673.41 | 31,673.41 |
| 1XTH42 | Museum of Art Planning Study | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTH43 | MUB Retro-Commissioning | 7404P4 | AE Reimbursable Costs | 0.00 | 50.48 | 50.48 |
| 1XTH43 | MUB Retro-Commissioning | 7404P9 | Quality Control Inspect & Testing | 0.00 | 3,005.00 | 3,005.00 |
| 1XTH44 | Field House Exterior Stair Repl | 7404C1 | Construction- Primary | 0.00 | 178,325.00 | 178,325.00 |
| 1XTH44 | Field House Exterior Stair Repl | 7404P2 | AE Design Fee | 0.00 | 1,250.00 | 1,250.00 |
| 1XTH44 | Field House Exterior Stair Repl | 7404P9 | Quality Control Inspect & Testing | 0.00 | 2,088.92 | 2,088.92 |
| 1XTH45 | McDaniel Drive Steam Line Repl | 7404C1 | Construction- Primary | 0.00 | 295,561.53 | 295,561.53 |
| 1XTH45 | McDaniel Drive Steam Line Repl | 7404C3 | Secondary Construction | 0.00 | 1,900.00 | 1,900.00 |
| 1XTH45 | McDaniel Drive Steam Line Repl | 7404P2 | AE Design Fee | 0.00 | 3,875.00 | 3,875.00 |
| 1XTH45 | McDaniel Drive Steam Line Repl | 7404P9 | Quality Control Inspect & Testing | 0.00 | 991.77 | 991.77 |
| 1XTH46 | Congreve Utility Pit Repairs | 7404C1 | Construction- Primary | 0.00 | 151,396.55 | 151,396.55 |
| 1XTH46 | Congreve Utility Pit Repairs | 7404P2 | AE Design Fee | 0.00 | 6,000.00 | 6,000.00 |
| 1XTH47 | 9 Leavitt Renov - Screen-Glass Shop | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XTH47 | 9 Leavitt Renov - Screen-Glass Shop | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTH47 | 9 Leavitt Renov - Screen-Glass Shop | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH47 | 9 Leavitt Renov - Screen-Glass Shop | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTH48 | Dimond Libr - Smoke Damper Repairs | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 4,970.00 | 4,970.00 |
| 1XTH48 | Dimond Libr - Smoke Damper Repairs | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTH48 | Dimond Libr - Smoke Damper Repairs | 7404C1 | Construction- Primary | 0.00 | 30,136.47 | 30,136.47 |
| 1XTH48 | Dimond Libr - Smoke Damper Repairs | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTH49 | Stillings Refrigeration Rack System | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTH49 | Stillings Refrigeration Rack System | 7404C1 | Construction- Primary | 0.00 | 457,956.35 | 457,956.35 |
| 1XTH49 | Stillings Refrigeration Rack System | 7404C3 | Secondary Construction | 0.00 | 30,720.00 | 30,720.00 |
| 1XTH49 | Stillings Refrigeration Rack System | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTH49 | Stillings Refrigeration Rack System | 7404P2 | AE Design Fee | 0.00 | 16,010.00 | 16,010.00 |
| 1XTH49 | Stillings Refrigeration Rack System | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTH50 | Utility Distr Repairs - Edgewood Rd | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH50 | Utility Distr Repairs - Edgewood Rd | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTH51 | Kingsbury-Generator Gas Service | 71NCC1 | NC Construction- Primary | 0.00 | 3,930.00 | 3,930.00 |
| 1XTH51 | Kingsbury-Generator Gas Service | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTH51 | Kingsbury-Generator Gas Service | 71NCC7 | NC Campus Construction Support | 0.00 | 880.82 | 880.82 |
| 1XTH51 | Kingsbury-Generator Gas Service | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTH52 | Hewitt Hall Entrance Door Repairs | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 1XTH52 | Hewitt Hall Entrance Door Repairs | 71NCC1 | NC Construction- Primary | 0.00 | 4,528.00 | 4,528.00 |
| 1XTH52 | Hewitt Hall Entrance Door Repairs | 71NCF6 | NC Carpeting | 1,757.43 | 0.00 | 0.00 |
| 1XTH53 | East Stadium Upgrades and Repairs | 718014 | Telecom-Telephone Equipment | 0.00 | 725.50 | 725.50 |
| 1XTH53 | East Stadium Upgrades and Repairs | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 11,039.00 | 11,039.00 |
| 1XTH53 | East Stadium Upgrades and Repairs | 7404C1 | Construction- Primary | 0.00 | 186,918.32 | 186,918.32 |
| 1XTH53 | East Stadium Upgrades and Repairs | 7404C3 | Secondary Construction | 0.00 | 2,832.34 | 2,832.34 |
| 1XTH53 | East Stadium Upgrades and Repairs | 7404C7 | Campus Construction Support | 0.00 | 154.80 | 154.80 |
| 1XTH53 | East Stadium Upgrades and Repairs | 7404P2 | AE Design Fee | 0.00 | 4,575.00 | 4,575.00 |
| 1XTH53 | East Stadium Upgrades and Repairs | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XTH56 | Water Trt Plant Generator Site Work | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTH56 | Water Trt Plant Generator Site Work | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 7,048.44 | 7,048.44 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1XTH56 | Water Trt Plant Generator Site Work | 7404C1 | Construction- Primary | 0.00 | 31,491.81 | 31,491.81 |
| 1XTH56 | Water Trt Plant Generator Site Work | 7404C3 | Secondary Construction | 0.00 | 2,562.00 | 2,562.00 |
| 1XTH56 | Water Trt Plant Generator Site Work | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XTH57 | Quad Way Utility Infrastr Replace | 718014 | Telecom-Telephone Equipment | 0.00 | 789.50 | 789.50 |
| 1XTH57 | Quad Way Utility Infrastr Replace | 7404C1 | Construction- Primary | 2,200.00 | 1,601,427.52 | 1,601,427.52 |
| 1XTH57 | Quad Way Utility Infrastr Replace | 7404C3 | Secondary Construction | 0.00 | 25,524.13 | 25,524.13 |
| 1XTH57 | Quad Way Utility Infrastr Replace | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTH57 | Quad Way Utility Infrastr Replace | 7404C7 | Campus Construction Support | 0.00 | 2,309.13 | 2,309.13 |
| 1XTH57 | Quad Way Utility Infrastr Replace | 7404F4 | Signage | 0.00 | 689.00 | 689.00 |
| 1XTH57 | Quad Way Utility Infrastr Replace | 7404P2 | AE Design Fee | 0.00 | 25,143.02 | 25,143.02 |
| 1XTH57 | Quad Way Utility Infrastr Replace | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XTH57 | Quad Way Utility Infrastr Replace | 7404P9 | Quality Control Inspect & Testing | 0.00 | 5,401.16 | 5,401.16 |
| 1XTH57 | Quad Way Utility Infrastr Replace | 7404S7 | Other Costs | 0.00 | 98.00 | 98.00 |
| 1XTH58 | Mill Road Sewer Line Replacements | 7404C1 | Construction- Primary | 0.00 | 59,983.00 | 59,983.00 |
| 1XTH58 | Mill Road Sewer Line Replacements | 7404C3 | Secondary Construction | 0.00 | 15,259.50 | 15,259.50 |
| 1XTH58 | Mill Road Sewer Line Replacements | 7404P2 | AE Design Fee | 0.00 | 125.50 | 125.50 |
| 1XTH58 | Mill Road Sewer Line Replacements | 7404P4 | AE Reimbursable Costs | 0.00 | 0.00 | 0.00 |
| 1XTH58 | Mill Road Sewer Line Replacements | 7404P7 | Site Survey | 0.00 | 0.00 | 0.00 |
| 1XTH58 | Mill Road Sewer Line Replacements | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTH59 | Presidents House Patio-Front Stairs | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTH59 | Presidents House Patio-Front Stairs | 7404C1 | Construction- Primary | 6,054.00 | 79,121.79 | 79,121.79 |
| 1XTH59 | Presidents House Patio-Front Stairs | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTH60 | T-Hall - Various Office Renovations | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTH60 | T-Hall - Various Office Renovations | 718014 | Telecom-Telephone Equipment | 0.00 | 1,086.50 | 1,086.50 |
| 1XTH60 | T-Hall - Various Office Renovations | 71NCF1 | NC Furniture and Furnishings | 0.00 | 42,617.95 | 42,617.95 |
| 1XTH60 | T-Hall - Various Office Renovations | 71NCF2 | NC Equipment under Facility Project | 0.00 | 0.00 | 0.00 |
| 1XTH60 | T-Hall - Various Office Renovations | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTH60 | T-Hall - Various Office Renovations | 7404C1 | Construction- Primary | 0.00 | 104,120.60 | 104,120.60 |
| 1XTH60 | T-Hall - Various Office Renovations | 7404C3 | Secondary Construction | 0.00 | 18,501.00 | 18,501.00 |
| 1XTH60 | T-Hall - Various Office Renovations | 7404C7 | Campus Construction Support | 0.00 | 581.00 | 581.00 |
| 1XTH60 | T-Hall - Various Office Renovations | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTH60 | T-Hall - Various Office Renovations | 7404P2 | AE Design Fee | 0.00 | 3,000.00 | 3,000.00 |
| 1XTH60 | T-Hall - Various Office Renovations | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTH60 | T-Hall - Various Office Renovations | 7404S5 | Project Related Moving & Storage | 0.00 | 311.80 | 311.80 |
| 1XTH61 | Utility Master Plan | 716120 | Rentals-Property or Room | 0.00 | 83.00 | 83.00 |
| 1XTH61 | Utility Master Plan | 719000 | Business Meals-Meetings-Non Travel | 72.56 | 239.25 | 239.25 |
| 1XTH61 | Utility Master Plan | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 1XTH61 | Utility Master Plan | 71NCP1 | NC Pre-Design Planning | 123,586.80 | 128,266.00 | 128,266.00 |
| 1XTH61 | Utility Master Plan | 71NCP4 | NC AE Reimbursable Costs | 2,913.75 | 4,995.00 | 4,995.00 |
| 1XTH61 | Utility Master Plan | 76O16A | Int All-Property/Room Rent (Chg) | 70.00 | 0.00 | 0.00 |
| 1XTH61 | Utility Master Plan | 76O440 | Int All-Campus Constr Support(Chg) | 185.00 | 0.00 | 0.00 |
| 1XTH62 | Morse Hall-Misc Upgrades & Repairs | 71NCC3 | NC Secondary Construction | 0.00 | 5,450.00 | 5,450.00 |
| 1XTH62 | Morse Hall-Misc Upgrades & Repairs | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTH62 | Morse Hall-Misc Upgrades & Repairs | 71NCF2 | NC Equipment under Facility Project | 0.00 | 11,695.00 | 11,695.00 |
| 1XTH62 | Morse Hall-Misc Upgrades & Repairs | 71NCF6 | NC Carpeting | 0.00 | 2,483.19 | 2,483.19 |
| 1XTH63 | Ravine Culvert Replacement | 7404C1 | Construction- Primary | 0.00 | 8,117.00 | 8,117.00 |
| 1XTH63 | Ravine Culvert Replacement | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTH64 | Parsons Hall Lab S138 Modifications | 7404C1 | Construction- Primary | 0.00 | 138,004.91 | 138,004.91 |
| 1XTH64 | Parsons Hall Lab S138 Modifications | 7404C7 | Campus Construction Support | 0.00 | 259.00 | 259.00 |
| 1XTH64 | Parsons Hall Lab S138 Modifications | 7404P2 | AE Design Fee | 0.00 | 4,800.00 | 4,800.00 |
| 1XTH64 | Parsons Hall Lab S138 Modifications | 7404P9 | Quality Control Inspect & Testing | 0.00 | 2,000.00 | 2,000.00 |
| 1XTH65 | Paving - Various Equine Buildings | 718014 | Telecom-Telephone Equipment | 0.00 | 700.47 | 700.47 |
| 1XTH65 | Paving - Various Equine Buildings | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH65 | Paving - Various Equine Buildings | 7404C3 | Secondary Construction | 0.00 | 5,294.53 | 5,294.53 |
| 1XTH66 | Huddleston Hall Room G11 Mods | 71NCC1 | NC Construction- Primary | 0.00 | 9,021.10 | 9,021.10 |
| 1XTH66 | Huddleston Hall Room G11 Mods | 71NCF1 | NC Furniture and Furnishings | 0.00 | 15,515.80 | 15,515.80 |
| 1XTH66 | Huddleston Hall Room G11 Mods | 740045 | Cap Equipment-Audio/Visual | 0.00 | 6,239.68 | 6,239.68 |
| 1XTH66 | Huddleston Hall Room G11 Mods | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTH66 | Huddleston Hall Room G11 Mods | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTH67 | Gregg Hall Building Compressor Repl | 71NCC1 | NC Construction- Primary | 0.00 | 7,155.60 | 7,155.60 |
| 1XTH67 | Gregg Hall Building Compressor Repl | 71NCF2 | NC Equipment under Facility Project | 0.00 | 28,444.00 | 28,444.00 |
| 1XTH68 | Health Serv - Dry Sprinkler Piping | 7404C1 | Construction- Primary | 0.00 | 41,345.98 | 41,345.98 |
| 1XTH68 | Health Serv - Dry Sprinkler Piping | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTH69 | Smith Hall - Sprinkler System | 71NCC1 | NC Construction- Primary | 0.00 | 2,806.00 | 2,806.00 |
| 1XTH69 | Smith Hall - Sprinkler System | 71NCC3 | NC Secondary Construction | 272.00 | 68.00 | 68.00 |

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B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

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|--------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 1XTH69 | Smith Hall - Sprinkler System | 71NCC7 | NC Campus Construction Support | 0.00 | 329.00 | 329.00 |
| 1XTH69 | Smith Hall - Sprinkler System | 7404C1 | Construction- Primary | 75,603.43 | 172,210.57 | 172,210.57 |
| 1XTH69 | Smith Hall - Sprinkler System | 7404P1 | Pre-Design Planning | 0.00 | 4,751.25 | 4,751.25 |
| 1XTH69 | Smith Hall - Sprinkler System | 7404P2 | AE Design Fee | 3,582.36 | 1,485.00 | 1,485.00 |
| 1XTH69 | Smith Hall - Sprinkler System | 7404S4 | Permits and Fees | 0.00 | 75.00 | 75.00 |
| 1XTH69 | Smith Hall - Sprinkler System | 76O180 | Int Alloc-Telecom Voice (Chg) | 415.00 | 0.00 | 0.00 |
| 1XTH69 | Smith Hall - Sprinkler System | 76O182 | Int Alloc-Telecom Data (Chg) | 340.00 | 0.00 | 0.00 |
| 1XTH70 | Barton Hall Ceiling Tile Abatement | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 86,849.00 | 86,849.00 |
| 1XTH70 | Barton Hall Ceiling Tile Abatement | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTH70 | Barton Hall Ceiling Tile Abatement | 7404C7 | Campus Construction Support | 0.00 | 71,726.05 | 71,726.05 |
| 1XTH70 | Barton Hall Ceiling Tile Abatement | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 9,545.00 | 9,545.00 |
| 1XTH71 | Smith Hall Room 321 Modifications | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTH71 | Smith Hall Room 321 Modifications | 71NCC7 | NC Campus Construction Support | 0.00 | 10,861.35 | 10,861.35 |
| 1XTH71 | Smith Hall Room 321 Modifications | 71NCF6 | NC Carpeting | 0.00 | 0.00 | 0.00 |
| 1XTH71 | Smith Hall Room 321 Modifications | 71NCC1 | NC General Contingency | 0.00 | 0.00 | 0.00 |
| 1XTH72 | Barton Hall-HVAC Mechanical Rm Mods | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH73 | Morse Perchl Acid Fume Hood Decomm | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 11,965.69 | 11,965.69 |
| 1XTH73 | Morse Perchl Acid Fume Hood Decomm | 7404C7 | Campus Construction Support | 0.00 | 1,212.80 | 1,212.80 |
| 1XTH74 | Rudman Lab Fume Hd Contr Syst Repl | 7404C1 | Construction- Primary | 0.00 | 2,422.50 | 2,422.50 |
| 1XTH74 | Rudman Lab Fume Hd Contr Syst Repl | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTH74 | Rudman Lab Fume Hd Contr Syst Repl | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTH74 | Rudman Lab Fume Hd Contr Syst Repl | 7404P1 | Pre-Design Planning | 0.00 | 17,914.69 | 17,914.69 |
| 1XTH74 | Rudman Lab Fume Hd Contr Syst Repl | 7404P2 | AE Design Fee | 0.00 | 15,800.00 | 15,800.00 |
| 1XTH74 | Rudman Lab Fume Hd Contr Syst Repl | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTH75 | Huddleston-Flat Roof Repl-Slate Rep | 7404C1 | Construction- Primary | 0.00 | 25,200.00 | 25,200.00 |
| 1XTH76 | Ham-Smith Sanitary Sewer System | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTH77 | McConnell Hall - Misc Repairs-Upgr | 717282 | Oth Prof Ser- Haz Waste Removal | 0.00 | 0.00 | 0.00 |
| 1XTH78 | Pres House-Main St Retaining Wall | 71NCC1 | NC Construction- Primary | 0.00 | 2,920.00 | 2,920.00 |
| 1XTH79 | Putnam Hall 108 & 112 Flooring Repl | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH80 | MUB Pedestrian Bridge Repair-Upgr | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTH81 | Transportation Garage Lower Roof | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 1XTH81 | Transportation Garage Lower Roof | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH81 | Transportation Garage Lower Roof | 71NCC7 | NC Campus Construction Support | 0.00 | 21,095.59 | 21,095.59 |
| 1XTH81 | Transportation Garage Lower Roof | 7404C1 | Construction- Primary | 0.00 | 17,810.00 | 17,810.00 |
| 1XTH82 | James Hall AHU Snow Melt System | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH82 | James Hall AHU Snow Melt System | 7404P2 | AE Design Fee | 5,200.00 | 7,300.00 | 7,300.00 |
| 1XTH83 | 121 Technol Dr-Catering Serv Reloc | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTH84 | 121 Technology Dr-Adv Manufacturing | 7404C1 | Construction- Primary | 592,674.75 | 0.00 | 0.00 |
| 1XTH84 | 121 Technology Dr-Adv Manufacturing | 7404C3 | Secondary Construction | 3,622.96 | 0.00 | 0.00 |
| 1XTH84 | 121 Technology Dr-Adv Manufacturing | 7404F1 | Furniture and Furnishings | 62,712.79 | 0.00 | 0.00 |
| 1XTH84 | 121 Technology Dr-Adv Manufacturing | 7404F2 | Equipment under Facility Projects | 8,503.66 | 0.00 | 0.00 |
| 1XTH84 | 121 Technology Dr-Adv Manufacturing | 7404F4 | Signage | 2,880.00 | 0.00 | 0.00 |
| 1XTH84 | 121 Technology Dr-Adv Manufacturing | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTH84 | 121 Technology Dr-Adv Manufacturing | 7404P2 | AE Design Fee | 32,645.00 | 62,711.59 | 62,711.59 |
| 1XTH84 | 121 Technology Dr-Adv Manufacturing | 7404P9 | Quality Control Inspect & Testing | 637.50 | 0.00 | 0.00 |
| 1XTH84 | 121 Technology Dr-Adv Manufacturing | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTH84 | 121 Technology Dr-Adv Manufacturing | 76O180 | Int Alloc-Telecom Voice (Chg) | 2,920.00 | 0.00 | 0.00 |
| 1XTH84 | 121 Technology Dr-Adv Manufacturing | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 12,172.00 | 0.00 | 0.00 |
| 1XTH84 | 121 Technology Dr-Adv Manufacturing | 76O440 | Int All-Campus Constr Support(Chg) | 853.20 | 0.00 | 0.00 |
| 1XTH85 | 1 Leavitt Lane Data Ctr UPS Upgrade | 7404C1 | Construction- Primary | 0.00 | 60,472.65 | 60,472.65 |
| 1XTH85 | 1 Leavitt Lane Data Ctr UPS Upgrade | 7404C3 | Secondary Construction | 0.00 | 16,250.00 | 16,250.00 |
| 1XTH85 | 1 Leavitt Lane Data Ctr UPS Upgrade | 7404P2 | AE Design Fee | 0.00 | 7,050.00 | 7,050.00 |
| 1XTH86 | Strafford Ave Sidewalk Replacement | 7404C1 | Construction- Primary | 0.00 | 59,036.00 | 59,036.00 |
| 1XTH87 | 1 Leavitt Ln CRS Moves-Office Mods | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTH87 | 1 Leavitt Ln CRS Moves-Office Mods | 718014 | Telecom-Telephone Equipment | 0.00 | 1,300.67 | 1,300.67 |
| 1XTH87 | 1 Leavitt Ln CRS Moves-Office Mods | 71NCC1 | NC Construction- Primary | 0.00 | 1,379.00 | 1,379.00 |
| 1XTH87 | 1 Leavitt Ln CRS Moves-Office Mods | 71NCC7 | NC Campus Construction Support | 0.00 | 15,868.50 | 15,868.50 |
| 1XTH87 | 1 Leavitt Ln CRS Moves-Office Mods | 71NCF1 | NC Furniture and Furnishings | 0.00 | 11,902.42 | 11,902.42 |
| 1XTH87 | 1 Leavitt Ln CRS Moves-Office Mods | 71NCF4 | NC Signage | 0.00 | 95.00 | 95.00 |
| 1XTH87 | 1 Leavitt Ln CRS Moves-Office Mods | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTH88 | NH Hall Room Modifications | 7404C7 | Campus Construction Support | 0.00 | 39,685.00 | 39,685.00 |
| 1XTH88 | NH Hall Room Modifications | 7404F1 | Furniture and Furnishings | 0.00 | 5,279.73 | 5,279.73 |
| 1XTH89 | 1 LL Loading Dock Area Paving-Rep | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 1XTH89 | 1 LL Loading Dock Area Paving-Rep | 71NCP2 | NC AE Design Fee | 0.00 | 5,993.75 | 5,993.75 |
| 1XTH89 | 1 LL Loading Dock Area Paving-Rep | 7404C1 | Construction- Primary | 0.00 | 61,865.50 | 61,865.50 |

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| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1XTH89 | 1 LL Loading Dock Area Paving-Rep | 7404P9 | Quality Control Inspect & Testing | 0.00 | 456.07 | 456.07 |
| 1XTH90 | Kingsbury-Divide S107 into 2 Rooms | 7404C1 | Construction- Primary | 0.00 | 47,747.98 | 47,747.98 |
| 1XTH90 | Kingsbury-Divide S107 into 2 Rooms | 7404C3 | Secondary Construction | 0.00 | 401.10 | 401.10 |
| 1XTH90 | Kingsbury-Divide S107 into 2 Rooms | 7404F4 | Signage | 0.00 | 135.00 | 135.00 |
| 1XTH90 | Kingsbury-Divide S107 into 2 Rooms | 7404P9 | Quality Control Inspect & Testing | 0.00 | 1,250.00 | 1,250.00 |
| 1XTH91 | Zais Hall Rm 214 Abatement-Flooring | 71NCC3 | NC Secondary Construction | 0.00 | 545.00 | 545.00 |
| 1XTH91 | Zais Hall Rm 214 Abatement-Flooring | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 11,729.00 | 11,729.00 |
| 1XTH91 | Zais Hall Rm 214 Abatement-Flooring | 71NCC7 | NC Campus Construction Support | 0.00 | 8,154.00 | 8,154.00 |
| 1XTH91 | Zais Hall Rm 214 Abatement-Flooring | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 2,278.00 | 2,278.00 |
| 1XTH91 | Zais Hall Rm 214 Abatement-Flooring | 71NCU1 | NC General Contingency | 0.00 | 0.00 | 0.00 |
| 1XTH92 | Hood House - Renovations & Upgrades | 71NCC5 | NC Abatement of Hazardous Materials | 28,457.00 | 0.00 | 0.00 |
| 1XTH92 | Hood House - Renovations & Upgrades | 71NCP6 | NC Indust Hygienist Consultant Serv | 8,748.00 | 0.00 | 0.00 |
| 1XTH92 | Hood House - Renovations & Upgrades | 7404C1 | Construction- Primary | 2,652,107.31 | 0.00 | 0.00 |
| 1XTH92 | Hood House - Renovations & Upgrades | 7404C3 | Secondary Construction | 0.00 | 1,056.53 | 1,056.53 |
| 1XTH92 | Hood House - Renovations & Upgrades | 7404C7 | Campus Construction Support | 0.00 | 89.20 | 89.20 |
| 1XTH92 | Hood House - Renovations & Upgrades | 7404F1 | Furniture and Furnishings | 208,948.16 | 0.00 | 0.00 |
| 1XTH92 | Hood House - Renovations & Upgrades | 7404F2 | Equipment under Facility Projects | 54,968.06 | 0.00 | 0.00 |
| 1XTH92 | Hood House - Renovations & Upgrades | 7404F4 | Signage | 11,768.00 | 0.00 | 0.00 |
| 1XTH92 | Hood House - Renovations & Upgrades | 7404P2 | AE Design Fee | 81,320.19 | 130,659.81 | 130,659.81 |
| 1XTH92 | Hood House - Renovations & Upgrades | 7404P9 | Quality Control Inspect & Testing | 7,650.00 | 0.00 | 0.00 |
| 1XTH92 | Hood House - Renovations & Upgrades | 7404S4 | Permits and Fees | 0.00 | 2,176.50 | 2,176.50 |
| 1XTH92 | Hood House - Renovations & Upgrades | 7404S5 | Project Related Moving & Storage | 21,518.48 | 0.00 | 0.00 |
| 1XTH92 | Hood House - Renovations & Upgrades | 7404S7 | Other Costs | 1,000.00 | 0.00 | 0.00 |
| 1XTH92 | Hood House - Renovations & Upgrades | 76O180 | Int Alloc-Telecom Voice (Chg) | 1,890.00 | 0.00 | 0.00 |
| 1XTH92 | Hood House - Renovations & Upgrades | 76O182 | Int Alloc-Telecom Data (Chg) | 1,303.14 | 0.00 | 0.00 |
| 1XTH92 | Hood House - Renovations & Upgrades | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTH92 | Hood House - Renovations & Upgrades | 76O440 | Int All-Campus Constr Support(Chg) | 5,553.15 | 0.00 | 0.00 |
| 1XTH93 | Congreve Constr Deficiencies Invest | 71NCP5 | NC Direct Hire Consultants | 0.00 | 4,860.00 | 4,860.00 |
| 1XTH94 | Spaulding 138, 138A, 138B Cooling | 7404C1 | Construction- Primary | 13,616.89 | 258,720.95 | 258,720.95 |
| 1XTH94 | Spaulding 138, 138A, 138B Cooling | 7404C3 | Secondary Construction | 1,066.79 | 2,024.39 | 2,024.39 |
| 1XTH94 | Spaulding 138, 138A, 138B Cooling | 7404C7 | Campus Construction Support | 0.00 | 2,187.52 | 2,187.52 |
| 1XTH94 | Spaulding 138, 138A, 138B Cooling | 7404F1 | Furniture and Furnishings | 0.00 | 4,245.15 | 4,245.15 |
| 1XTH94 | Spaulding 138, 138A, 138B Cooling | 7404F2 | Equipment under Facility Projects | 0.00 | 17,683.72 | 17,683.72 |
| 1XTH94 | Spaulding 138, 138A, 138B Cooling | 7404P2 | AE Design Fee | 925.00 | 62,325.00 | 62,325.00 |
| 1XTH94 | Spaulding 138, 138A, 138B Cooling | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 270.00 | 270.00 |
| 1XTH94 | Spaulding 138, 138A, 138B Cooling | 7404P9 | Quality Control Inspect & Testing | 0.00 | 5,500.00 | 5,500.00 |
| 1XTH94 | Spaulding 138, 138A, 138B Cooling | 7404S4 | Permits and Fees | 0.00 | 132.00 | 132.00 |
| 1XTH95 | Morse Hall - Space Reconfiguration | 7404P2 | AE Design Fee | 0.00 | 5,000.00 | 5,000.00 |
| 1XTH96 | Library Way Utility Tunnel Repairs | 71NCC1 | NC Construction- Primary | 0.00 | 22,087.09 | 22,087.09 |
| 1XTH96 | Library Way Utility Tunnel Repairs | 71NCC3 | NC Secondary Construction | 0.00 | 448.71 | 448.71 |
| 1XTH96 | Library Way Utility Tunnel Repairs | 7404P2 | AE Design Fee | 0.00 | 28,500.00 | 28,500.00 |
| 1XTH97 | Kingsbury Rm S320 Modifications | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTH97 | Kingsbury Rm S320 Modifications | 718014 | Telecom-Telephone Equipment | 0.00 | 1,425.50 | 1,425.50 |
| 1XTH97 | Kingsbury Rm S320 Modifications | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH97 | Kingsbury Rm S320 Modifications | 71NCC7 | NC Campus Construction Support | 0.00 | 17,800.00 | 17,800.00 |
| 1XTH97 | Kingsbury Rm S320 Modifications | 71NCF1 | NC Furniture and Furnishings | 0.00 | 12,366.90 | 12,366.90 |
| 1XTH97 | Kingsbury Rm S320 Modifications | 71NCF2 | NC Equipment under Facility Project | 0.00 | 1,065.00 | 1,065.00 |
| 1XTH97 | Kingsbury Rm S320 Modifications | 71NCU1 | NC General Contingency | 0.00 | 0.00 | 0.00 |
| 1XTH97 | Kingsbury Rm S320 Modifications | 740000 | Cap Equipment | 0.00 | 45,853.85 | 45,853.85 |
| 1XTH98 | Dimond Library Room 235 Renovations | 718014 | Telecom-Telephone Equipment | 0.00 | 123.98 | 123.98 |
| 1XTH98 | Dimond Library Room 235 Renovations | 71NCC7 | NC Campus Construction Support | 0.00 | 24,701.70 | 24,701.70 |
| 1XTH98 | Dimond Library Room 235 Renovations | 71NCF1 | NC Furniture and Furnishings | 0.00 | 18,205.08 | 18,205.08 |
| 1XTH98 | Dimond Library Room 235 Renovations | 71NCF5 | NC Window Treatment | 0.00 | 966.00 | 966.00 |
| 1XTH98 | Dimond Library Room 235 Renovations | 740045 | Cap Equipment-Audio/Visual | 0.00 | 22,740.37 | 22,740.37 |
| 1XTH99 | Spaulding Rm 205 Flooring Abatement | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 15,729.00 | 15,729.00 |
| 1XTH99 | Spaulding Rm 205 Flooring Abatement | 71NCC7 | NC Campus Construction Support | 0.00 | 14,310.00 | 14,310.00 |
| 1XTH99 | Spaulding Rm 205 Flooring Abatement | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 3,590.00 | 3,590.00 |
| 1XTJ00 | Ritzman - Misc Repairs and Upgrades | 71NCC1 | NC Construction- Primary | 16,632.69 | 0.00 | 0.00 |
| 1XTJ00 | Ritzman - Misc Repairs and Upgrades | 71NCC7 | NC Campus Construction Support | 0.00 | 39,550.00 | 39,550.00 |
| 1XTJ00 | Ritzman - Misc Repairs and Upgrades | 71NCF4 | NC Signage | 135.00 | 0.00 | 0.00 |
| 1XTJ00 | Ritzman - Misc Repairs and Upgrades | 71NCS4 | NC Permits and Fees | 75.00 | 0.00 | 0.00 |
| 1XTJ00 | Ritzman - Misc Repairs and Upgrades | 76O180 | Int Alloc-Telecom Voice (Chg) | 180.00 | 0.00 | 0.00 |
| 1XTJ00 | Ritzman - Misc Repairs and Upgrades | 76O182 | Int Alloc-Telecom Data (Chg) | 175.00 | 0.00 | 0.00 |
| 1XTJ01 | 9 Madbury Road - COLA BSC Space | 7404P2 | AE Design Fee | 0.00 | 157.50 | 157.50 |
| 1XTJ02 | Paul College-Generator Connect-Hub | 7404C1 | Construction- Primary | 0.00 | 1,290.00 | 1,290.00 |

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| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1XTJ02 | Paul College-Generator Connect-Hub | 7404C3 | Secondary Construction | 0.00 | 250.00 | 250.00 |
| 1XTJ02 | Paul College-Generator Connect-Hub | 7404C7 | Campus Construction Support | 0.00 | 170.40 | 170.40 |
| 1XTJ02 | Paul College-Generator Connect-Hub | 7404P1 | Pre-Design Planning | 0.00 | 1,500.00 | 1,500.00 |
| 1XTJ02 | Paul College-Generator Connect-Hub | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTJ02 | Paul College-Generator Connect-Hub | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTJ03 | Gables Bldg C Parking Lot Lighting | 71NCC1 | NC Construction- Primary | 0.00 | 4,455.00 | 4,455.00 |
| 1XTJ04 | Whittemore Ctr Concessions Upgrades | 718014 | Telecom-Telephone Equipment | 0.00 | 707.75 | 707.75 |
| 1XTJ04 | Whittemore Ctr Concessions Upgrades | 71NCC1 | NC Construction- Primary | 14,155.67 | 0.00 | 0.00 |
| 1XTJ04 | Whittemore Ctr Concessions Upgrades | 7404C3 | Secondary Construction | 0.00 | 150.00 | 150.00 |
| 1XTJ04 | Whittemore Ctr Concessions Upgrades | 7404C7 | Campus Construction Support | 0.00 | 59,429.00 | 59,429.00 |
| 1XTJ05 | CSDC - Misc Repairs and Upgrades | 71NCC1 | NC Construction- Primary | 0.00 | 2,690.00 | 2,690.00 |
| 1XTJ05 | CSDC - Misc Repairs and Upgrades | 71NCC3 | NC Secondary Construction | 0.00 | 297.03 | 297.03 |
| 1XTJ05 | CSDC - Misc Repairs and Upgrades | 7404C1 | Construction- Primary | 0.00 | 6,040.00 | 6,040.00 |
| 1XTJ06 | Gregg Hall Slate Roof Repairs | 71NCC1 | NC Construction- Primary | 0.00 | 26,713.00 | 26,713.00 |
| 1XTJ07 | Putnam Hall Roof Repairs | 71NCC1 | NC Construction- Primary | 0.00 | 21,780.40 | 21,780.40 |
| 1XTJ08 | Hewitt Hall Carpet Replacements | 7404C3 | Secondary Construction | 2,664.00 | 1,776.00 | 1,776.00 |
| 1XTJ08 | Hewitt Hall Carpet Replacements | 7404C7 | Campus Construction Support | 0.00 | 1,191.00 | 1,191.00 |
| 1XTJ08 | Hewitt Hall Carpet Replacements | 7404F6 | Carpeting | 33,105.11 | 105,265.07 | 105,265.07 |
| 1XTJ08 | Hewitt Hall Carpet Replacements | 76O440 | Int All-Campus Constr Support(Chg) | 3,560.00 | 0.00 | 0.00 |
| 1XTJ09 | Morse Tepid Wtr Loop-Eyewash-Shower | 71NCC1 | NC Construction- Primary | 0.00 | 12,950.00 | 12,950.00 |
| 1XTJ09 | Morse Tepid Wtr Loop-Eyewash-Shower | 71NCP2 | NC AE Design Fee | (5,760.00) | 5,760.00 | 5,760.00 |
| 1XTJ09 | Morse Tepid Wtr Loop-Eyewash-Shower | 7404C1 | Construction- Primary | 93,770.00 | 0.00 | 0.00 |
| 1XTJ09 | Morse Tepid Wtr Loop-Eyewash-Shower | 7404C3 | Secondary Construction | 16,711.40 | 0.00 | 0.00 |
| 1XTJ09 | Morse Tepid Wtr Loop-Eyewash-Shower | 7404P2 | AE Design Fee | 9,600.00 | 0.00 | 0.00 |
| 1XTJ10 | NEC-Adams Twr-Separate HHW & DHW | 7404P2 | AE Design Fee | 21,000.00 | 15,000.00 | 15,000.00 |
| 1XTJ11 | Dry Sprinkler Syst Repairs-Upgrades | 71NCC1 | NC Construction- Primary | 0.00 | 3,722.00 | 3,722.00 |
| 1XTJ12 | MUB Food Court - Relocate Freezer C | 7404C1 | Construction- Primary | 0.00 | 45,450.00 | 45,450.00 |
| 1XTJ12 | MUB Food Court - Relocate Freezer C | 7404C7 | Campus Construction Support | 0.00 | 168.00 | 168.00 |
| 1XTJ13 | MUB - Modifications for Sushi Bar | 7404C1 | Construction- Primary | 0.00 | 41,491.66 | 41,491.66 |
| 1XTJ13 | MUB - Modifications for Sushi Bar | 7404P2 | AE Design Fee | 0.00 | 13,200.00 | 13,200.00 |
| 1XTJ14 | Leavitt Transp Ctr-Eyewash Install | 71NCC1 | NC Construction- Primary | 0.00 | 6,100.00 | 6,100.00 |
| 1XTJ14 | Leavitt Transp Ctr-Eyewash Install | 71NCC3 | NC Secondary Construction | 0.00 | 3,511.00 | 3,511.00 |
| 1XTJ15 | Horton Ext Stair Railing Replace | 71NCC1 | NC Construction- Primary | 0.00 | 10,428.00 | 10,428.00 |
| 1XTJ16 | Smith Hall Main Entr Porch Reconstr | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 20,850.00 | 20,850.00 |
| 1XTJ16 | Smith Hall Main Entr Porch Reconstr | 7404C1 | Construction- Primary | 11,664.92 | 88,606.38 | 88,606.38 |
| 1XTJ16 | Smith Hall Main Entr Porch Reconstr | 7404C7 | Campus Construction Support | 0.00 | 167.00 | 167.00 |
| 1XTJ16 | Smith Hall Main Entr Porch Reconstr | 7404P2 | AE Design Fee | 0.00 | 14,700.00 | 14,700.00 |
| 1XTJ16 | Smith Hall Main Entr Porch Reconstr | 7404S4 | Permits and Fees | 0.00 | 50.00 | 50.00 |
| 1XTJ17 | Main St Piping Repl - HVT092-94 | 7404C1 | Construction- Primary | 0.00 | 283,834.00 | 283,834.00 |
| 1XTJ17 | Main St Piping Repl - HVT092-94 | 7404C3 | Secondary Construction | 0.00 | 2,600.00 | 2,600.00 |
| 1XTJ17 | Main St Piping Repl - HVT092-94 | 7404C7 | Campus Construction Support | 0.00 | 630.00 | 630.00 |
| 1XTJ17 | Main St Piping Repl - HVT092-94 | 7404P2 | AE Design Fee | 0.00 | 1,850.00 | 1,850.00 |
| 1XTJ17 | Main St Piping Repl - HVT092-94 | 7404P9 | Quality Control Inspect & Testing | 0.00 | 1,534.10 | 1,534.10 |
| 1XTJ18 | Field House Ground Floor Lighting | 71NCC1 | NC Construction- Primary | 0.00 | 15,990.00 | 15,990.00 |
| 1XTJ19 | MacFarlane Greenhouse-2nd Floor Use | 71NCP1 | NC Pre-Design Planning | 0.00 | 2,720.00 | 2,720.00 |
| 1XTJ20 | Holloway - Misc Repairs & Upgrades | 71NCC1 | NC Construction- Primary | 0.00 | 1,810.00 | 1,810.00 |
| 1XTJ21 | Exterior Stairs-Main St-Dairy Bar | 7404P2 | AE Design Fee | 7,514.50 | 4,579.50 | 4,579.50 |
| 1XTJ22 | Stoke Hall 180 - Upgrade Electrical | 71NCC1 | NC Construction- Primary | 0.00 | 4,207.34 | 4,207.34 |
| 1XTJ23 | Hubbard Hall Mods - Honors Program | 7404P1 | Pre-Design Planning | 0.00 | 60,555.00 | 60,555.00 |
| 1XTJ24 | Chase High Bay Repairs & Upgrades | 71NCP6 | NC Indust Hygienist Consultant Serv | 2,220.00 | 0.00 | 0.00 |
| 1XTJ24 | Chase High Bay Repairs & Upgrades | 7404C1 | Construction- Primary | 696,243.80 | 75,293.20 | 75,293.20 |
| 1XTJ24 | Chase High Bay Repairs & Upgrades | 7404C3 | Secondary Construction | 10,705.00 | 0.00 | 0.00 |
| 1XTJ24 | Chase High Bay Repairs & Upgrades | 7404P1 | Pre-Design Planning | 3,120.00 | 0.00 | 0.00 |
| 1XTJ25 | Parsons - Renov W118 for BSL-2 Lab | 718014 | Telecom-Telephone Equipment | 0.00 | 336.25 | 336.25 |
| 1XTJ25 | Parsons - Renov W118 for BSL-2 Lab | 7404C1 | Construction- Primary | 0.00 | 87,807.00 | 87,807.00 |
| 1XTJ25 | Parsons - Renov W118 for BSL-2 Lab | 7404F4 | Signage | 48.00 | 0.00 | 0.00 |
| 1XTJ25 | Parsons - Renov W118 for BSL-2 Lab | 7404P1 | Pre-Design Planning | 0.00 | 4,200.00 | 4,200.00 |
| 1XTJ25 | Parsons - Renov W118 for BSL-2 Lab | 7404P2 | AE Design Fee | 0.00 | 14,500.00 | 14,500.00 |
| 1XTJ25 | Parsons - Renov W118 for BSL-2 Lab | 7404S4 | Permits and Fees | 0.00 | 150.00 | 150.00 |
| 1XTJ25 | Parsons - Renov W118 for BSL-2 Lab | 76O440 | Int All-Campus Constr Support(Chg) | 47.40 | 0.00 | 0.00 |
| 1XTJ26 | Mooradian Field - Turf Replacement | 7404C1 | Construction- Primary | 1,089,778.84 | 268,739.82 | 268,739.82 |
| 1XTJ26 | Mooradian Field - Turf Replacement | 7404C3 | Secondary Construction | 38,481.00 | 0.00 | 0.00 |
| 1XTJ26 | Mooradian Field - Turf Replacement | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTJ26 | Mooradian Field - Turf Replacement | 7404C8 | Landscaping | 0.00 | 0.00 | 0.00 |
| 1XTJ26 | Mooradian Field - Turf Replacement | 7404F2 | Equipment under Facility Projects | 3,349.00 | 0.00 | 0.00 |

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| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1XTJ26 | Mooradian Field - Turf Replacement | 7404P1 | Pre-Design Planning | 0.00 | 17,192.80 | 17,192.80 |
| 1XTJ26 | Mooradian Field - Turf Replacement | 7404P2 | AE Design Fee | 4,277.50 | 54,907.38 | 54,907.38 |
| 1XTJ26 | Mooradian Field - Turf Replacement | 7404P9 | Quality Control Inspect & Testing | 1,962.04 | 3,240.76 | 3,240.76 |
| 1XTJ26 | Mooradian Field - Turf Replacement | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 1XTJ26 | Mooradian Field - Turf Replacement | 76O440 | Int All-Campus Constr Support(Chg) | 1,000.00 | 0.00 | 0.00 |
| 1XTJ27 | Emerg Lock Down Install - NEC & EAC | 71NCC1 | NC Construction- Primary | 0.00 | 3,925.00 | 3,925.00 |
| 1XTJ27 | Emerg Lock Down Install - NEC & EAC | 71NCC7 | NC Campus Construction Support | 0.00 | 142.80 | 142.80 |
| 1XTJ28 | EAC - Renovate Lobby & True Lounge | 718014 | Telecom-Telephone Equipment | 0.00 | 179.75 | 179.75 |
| 1XTJ28 | EAC - Renovate Lobby & True Lounge | 71NCC7 | NC Campus Construction Support | 0.00 | 11,409.00 | 11,409.00 |
| 1XTJ28 | EAC - Renovate Lobby & True Lounge | 71NCF2 | NC Equipment under Facility Project | 0.00 | 2,642.69 | 2,642.69 |
| 1XTJ29 | Ultra-Low Freezer Replacement Progr | 740000 | Cap Equipment | 18,400.00 | 12,000.00 | 12,000.00 |
| 1XTJ30 | Stillings - Incr Space for Catering | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTJ30 | Stillings - Incr Space for Catering | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTJ30 | Stillings - Incr Space for Catering | 71NCP6 | NC Indust Hygienist Consultant Serv | 2,395.00 | 1,876.00 | 1,876.00 |
| 1XTJ30 | Stillings - Incr Space for Catering | 7404C1 | Construction- Primary | 1,391,034.99 | 411,286.68 | 411,286.68 |
| 1XTJ30 | Stillings - Incr Space for Catering | 7404C3 | Secondary Construction | 5,873.18 | 1,544.00 | 1,544.00 |
| 1XTJ30 | Stillings - Incr Space for Catering | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTJ30 | Stillings - Incr Space for Catering | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTJ30 | Stillings - Incr Space for Catering | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTJ30 | Stillings - Incr Space for Catering | 7404P2 | AE Design Fee | 28,407.50 | 130,760.50 | 130,760.50 |
| 1XTJ30 | Stillings - Incr Space for Catering | 7404P3 | AE Special Studies & Extra Service | 0.00 | 0.00 | 0.00 |
| 1XTJ30 | Stillings - Incr Space for Catering | 7404P4 | AE Reimbursable Costs | 0.00 | 0.00 | 0.00 |
| 1XTJ30 | Stillings - Incr Space for Catering | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XTJ30 | Stillings - Incr Space for Catering | 7404P7 | Site Survey | 0.00 | 0.00 | 0.00 |
| 1XTJ30 | Stillings - Incr Space for Catering | 7404P8 | Geotechnical Consultant Services | 0.00 | 0.00 | 0.00 |
| 1XTJ30 | Stillings - Incr Space for Catering | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTJ30 | Stillings - Incr Space for Catering | 7404S4 | Permits and Fees | 0.00 | 1,095.00 | 1,095.00 |
| 1XTJ30 | Stillings - Incr Space for Catering | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1XTJ30 | Stillings - Incr Space for Catering | 76O180 | Int Alloc-Telecom Voice (Chg) | 2,156.25 | 0.00 | 0.00 |
| 1XTJ30 | Stillings - Incr Space for Catering | 76O182 | Int Alloc-Telecom Data (Chg) | 347.00 | 0.00 | 0.00 |
| 1XTJ30 | Stillings - Incr Space for Catering | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTJ31 | Rudman-Inst Sterilizer-Cage Washer | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTJ31 | Rudman-Inst Sterilizer-Cage Washer | 7404P2 | AE Design Fee | 8,500.00 | 6,800.00 | 6,800.00 |
| 1XTJ31 | Rudman-Inst Sterilizer-Cage Washer | 7404P5 | Direct Hire Consultants | 1,090.00 | 0.00 | 0.00 |
| 1XTJ32 | High Voltage Circuit 12 Ext - Loop | 7404C1 | Construction- Primary | 620,250.00 | 0.00 | 0.00 |
| 1XTJ32 | High Voltage Circuit 12 Ext - Loop | 7404C3 | Secondary Construction | 6,034.40 | 0.00 | 0.00 |
| 1XTJ32 | High Voltage Circuit 12 Ext - Loop | 7404P2 | AE Design Fee | 12,250.00 | 35,750.00 | 35,750.00 |
| 1XTJ32 | High Voltage Circuit 12 Ext - Loop | 76O440 | Int All-Campus Constr Support(Chg) | 8,484.92 | 0.00 | 0.00 |
| 1XTJ33 | Barton 111 - LPG-Natural Gas Conv | 7404C1 | Construction- Primary | 207,453.11 | 0.00 | 0.00 |
| 1XTJ33 | Barton 111 - LPG-Natural Gas Conv | 7404C3 | Secondary Construction | 12,438.88 | 0.00 | 0.00 |
| 1XTJ33 | Barton 111 - LPG-Natural Gas Conv | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTJ33 | Barton 111 - LPG-Natural Gas Conv | 7404F6 | Carpeting | 834.22 | 0.00 | 0.00 |
| 1XTJ33 | Barton 111 - LPG-Natural Gas Conv | 7404P1 | Pre-Design Planning | 10,495.00 | 15,685.00 | 15,685.00 |
| 1XTJ33 | Barton 111 - LPG-Natural Gas Conv | 7404S4 | Permits and Fees | 75.00 | 0.00 | 0.00 |
| 1XTJ33 | Barton 111 - LPG-Natural Gas Conv | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTJ33 | Barton 111 - LPG-Natural Gas Conv | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTJ33 | Barton 111 - LPG-Natural Gas Conv | 76O440 | Int All-Campus Constr Support(Chg) | 1,328.00 | 0.00 | 0.00 |
| 1XTJ34 | Field House 331B Ductless Split AC | 71NCC1 | NC Construction- Primary | 0.00 | 18,025.00 | 18,025.00 |
| 1XTJ34 | Field House 331B Ductless Split AC | 71NCC7 | NC Campus Construction Support | 0.00 | 165.00 | 165.00 |
| 1XTJ35 | Perpetuity Hall-Siding & Window Rep | 71NCC7 | NC Campus Construction Support | 0.00 | 26,143.73 | 26,143.73 |
| 1XTJ35 | Perpetuity Hall-Siding & Window Rep | 76O440 | Int All-Campus Constr Support(Chg) | 1,760.02 | 0.00 | 0.00 |
| 1XTJ36 | Grounds & Roads Bathroom Renov | 7404P2 | AE Design Fee | 0.00 | 2,700.00 | 2,700.00 |
| 1XTJ38 | Whittemore Center Fire Alarm Repl | 7404C1 | Construction- Primary | 406,679.78 | 10,912.50 | 10,912.50 |
| 1XTJ38 | Whittemore Center Fire Alarm Repl | 7404C3 | Secondary Construction | 1,245.00 | 0.00 | 0.00 |
| 1XTJ38 | Whittemore Center Fire Alarm Repl | 7404F2 | Equipment under Facility Projects | 13,298.00 | 0.00 | 0.00 |
| 1XTJ38 | Whittemore Center Fire Alarm Repl | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTJ38 | Whittemore Center Fire Alarm Repl | 7404P2 | AE Design Fee | 19,650.00 | 33,900.00 | 33,900.00 |
| 1XTJ38 | Whittemore Center Fire Alarm Repl | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTJ38 | Whittemore Center Fire Alarm Repl | 76O180 | Int Alloc-Telecom Voice (Chg) | 88.90 | 0.00 | 0.00 |
| 1XTJ38 | Whittemore Center Fire Alarm Repl | 76O182 | Int Alloc-Telecom Data (Chg) | 253.79 | 0.00 | 0.00 |
| 1XTJ38 | Whittemore Center Fire Alarm Repl | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTJ38 | Whittemore Center Fire Alarm Repl | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTJ39 | Transp Garage Nat Gas Boiler Conv | 71NCC1 | NC Construction- Primary | 15,250.00 | 3,000.00 | 3,000.00 |
| 1XTJ39 | Transp Garage Nat Gas Boiler Conv | 71NCC3 | NC Secondary Construction | 5,078.76 | 0.00 | 0.00 |
| 1XTJ39 | Transp Garage Nat Gas Boiler Conv | 76O440 | Int All-Campus Constr Support(Chg) | 2,340.27 | 1,292.50 | 1,292.50 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1XTJ40 | Dimond Library Rm 220 Modifications | 71NCC7 | NC Campus Construction Support | 0.00 | 26,364.20 | 26,364.20 |
| 1XTJ40 | Dimond Library Rm 220 Modifications | 71NCF1 | NC Furniture and Furnishings | 0.00 | 98,654.81 | 98,654.81 |
| 1XTJ40 | Dimond Library Rm 220 Modifications | 71NCF6 | NC Carpeting | 0.00 | 12,200.00 | 12,200.00 |
| 1XTJ41 | MUB Ramp - Steel & Concrete Repairs | 71NCF2 | NC AE Design Fee | (4,632.50) | 7,285.00 | 7,285.00 |
| 1XTJ41 | MUB Ramp - Steel & Concrete Repairs | 7404P2 | AE Design Fee | 7,517.50 | 0.00 | 0.00 |
| 1XTJ42 | Mill Road Lot - Parking Structure | 7404P2 | AE Design Fee | 1,981.20 | 54,680.00 | 54,680.00 |
| 1XTJ42 | Mill Road Lot - Parking Structure | 7404P4 | AE Reimbursable Costs | 11.83 | 282.31 | 282.31 |
| 1XTJ43 | Walkway Improv-Kingsbury to Arts Wy | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTJ43 | Walkway Improv-Kingsbury to Arts Wy | 7404C1 | Construction- Primary | 46,995.00 | 9,115.00 | 9,115.00 |
| 1XTJ43 | Walkway Improv-Kingsbury to Arts Wy | 7404C3 | Secondary Construction | 6,100.00 | 0.00 | 0.00 |
| 1XTJ43 | Walkway Improv-Kingsbury to Arts Wy | 7404F4 | Signage | 3,280.85 | 0.00 | 0.00 |
| 1XTJ43 | Walkway Improv-Kingsbury to Arts Wy | 7404P2 | AE Design Fee | 1,849.69 | 11,070.31 | 11,070.31 |
| 1XTJ43 | Walkway Improv-Kingsbury to Arts Wy | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTJ44 | Whittemore-Repairs after small fire | 717200 | Other Professional Services-General | 0.00 | 18,129.14 | 18,129.14 |
| 1XTJ45 | Electrical Outage-Emergency Repairs | 716120 | Rentals-Property or Room | 0.00 | 22,785.00 | 22,785.00 |
| 1XTJ45 | Electrical Outage-Emergency Repairs | 71NCC1 | NC Construction- Primary | 0.00 | 21,510.63 | 21,510.63 |
| 1XTJ45 | Electrical Outage-Emergency Repairs | 71NCC7 | NC Campus Construction Support | 0.00 | 7,445.47 | 7,445.47 |
| 1XTJ46 | Edgewood Water Tank Decommission | 71NCC1 | NC Construction- Primary | 15,500.00 | 29,312.16 | 29,312.16 |
| 1XTJ46 | Edgewood Water Tank Decommission | 71NCC3 | NC Secondary Construction | 0.00 | 3,160.50 | 3,160.50 |
| 1XTJ46 | Edgewood Water Tank Decommission | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTJ47 | Smith Hall - 104, 100LBA, 106 Mods | 71NCC7 | NC Campus Construction Support | 0.00 | 6,226.00 | 6,226.00 |
| 1XTJ47 | Smith Hall - 104, 100LBA, 106 Mods | 71NCF1 | NC Furniture and Furnishings | 0.00 | 22,024.54 | 22,024.54 |
| 1XTJ47 | Smith Hall - 104, 100LBA, 106 Mods | 71NCF4 | NC Signage | 0.00 | 425.00 | 425.00 |
| 1XTJ47 | Smith Hall - 104, 100LBA, 106 Mods | 71NCF6 | NC Carpeting | 0.00 | 14,185.00 | 14,185.00 |
| 1XTJ47 | Smith Hall - 104, 100LBA, 106 Mods | 71NCU1 | NC General Contingency | 0.00 | 0.00 | 0.00 |
| 1XTJ48 | PCAC M301-308 & M320-332 Renovation | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTJ48 | PCAC M301-308 & M320-332 Renovation | 76O440 | Int All-Campus Constr Support(Chg) | 5,010.59 | 55,417.41 | 55,417.41 |
| 1XTJ49 | T-Hall Basement Window Repairs-Repl | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTJ49 | T-Hall Basement Window Repairs-Repl | 7404C1 | Construction- Primary | 0.00 | 11,041.64 | 11,041.64 |
| 1XTJ49 | T-Hall Basement Window Repairs-Repl | 76O440 | Int All-Campus Constr Support(Chg) | 27,126.31 | 0.00 | 0.00 |
| 1XTJ50 | MUB Food Court Carpet Replacement | 7404F6 | Carpeting | 0.00 | 44,507.34 | 44,507.34 |
| 1XTJ51 | CSDC - Install Gravel Parking Area | 71NCC1 | NC Construction- Primary | 0.00 | 25,960.00 | 25,960.00 |
| 1XTJ52 | T-School Area Heating Feasibility | 7404C7 | Campus Construction Support | 0.00 | 414.40 | 414.40 |
| 1XTJ52 | T-School Area Heating Feasibility | 7404P2 | AE Design Fee | 0.00 | 45,000.00 | 45,000.00 |
| 1XTJ53 | Utility Line Repl HVT094 - Congreve | 7404C1 | Construction- Primary | 141,774.47 | 160,495.39 | 160,495.39 |
| 1XTJ53 | Utility Line Repl HVT094 - Congreve | 7404C3 | Secondary Construction | 0.00 | 1,168.00 | 1,168.00 |
| 1XTJ53 | Utility Line Repl HVT094 - Congreve | 7404C7 | Campus Construction Support | 0.00 | 207.20 | 207.20 |
| 1XTJ53 | Utility Line Repl HVT094 - Congreve | 7404P2 | AE Design Fee | 600.00 | 7,800.00 | 7,800.00 |
| 1XTJ53 | Utility Line Repl HVT094 - Congreve | 7404P9 | Quality Control Inspect & Testing | 890.00 | 0.00 | 0.00 |
| 1XTJ53 | Utility Line Repl HVT094 - Congreve | 76O180 | Int Alloc-Telecom Voice (Chg) | 380.00 | 0.00 | 0.00 |
| 1XTJ53 | Utility Line Repl HVT094 - Congreve | 76O182 | Int Alloc-Telecom Data (Chg) | 298.00 | 0.00 | 0.00 |
| 1XTJ54 | Brook Way Flood Damage Repairs | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 1XTJ54 | Brook Way Flood Damage Repairs | 71NCC1 | NC Construction- Primary | 0.00 | 7,760.00 | 7,760.00 |
| 1XTJ54 | Brook Way Flood Damage Repairs | 71NCF2 | NC AE Design Fee | 0.00 | 2,506.50 | 2,506.50 |
| 1XTJ55 | Conant Hall - Interior Renovations | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTJ55 | Conant Hall - Interior Renovations | 71NCP6 | NC Indust Hygienist Consultant Serv | 763.00 | 0.00 | 0.00 |
| 1XTJ55 | Conant Hall - Interior Renovations | 7404C1 | Construction- Primary | 1,359,199.52 | 0.00 | 0.00 |
| 1XTJ55 | Conant Hall - Interior Renovations | 7404C3 | Secondary Construction | 22,722.92 | 0.00 | 0.00 |
| 1XTJ55 | Conant Hall - Interior Renovations | 7404F1 | Furniture and Furnishings | 29,676.16 | 0.00 | 0.00 |
| 1XTJ55 | Conant Hall - Interior Renovations | 7404F2 | Equipment under Facility Projects | 6,980.00 | 0.00 | 0.00 |
| 1XTJ55 | Conant Hall - Interior Renovations | 7404F4 | Signage | 14,117.00 | 0.00 | 0.00 |
| 1XTJ55 | Conant Hall - Interior Renovations | 7404P2 | AE Design Fee | 41,085.00 | 65,200.00 | 65,200.00 |
| 1XTJ55 | Conant Hall - Interior Renovations | 7404P9 | Quality Control Inspect & Testing | 10,687.50 | 0.00 | 0.00 |
| 1XTJ55 | Conant Hall - Interior Renovations | 7404S4 | Permits and Fees | 0.00 | 2,525.10 | 2,525.10 |
| 1XTJ55 | Conant Hall - Interior Renovations | 7404S5 | Project Related Moving & Storage | 7,177.50 | 0.00 | 0.00 |
| 1XTJ55 | Conant Hall - Interior Renovations | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTJ55 | Conant Hall - Interior Renovations | 76O180 | Int Alloc-Telecom Voice (Chg) | 5,741.00 | 0.00 | 0.00 |
| 1XTJ55 | Conant Hall - Interior Renovations | 76O182 | Int Alloc-Telecom Data (Chg) | 4.50 | 0.00 | 0.00 |
| 1XTJ55 | Conant Hall - Interior Renovations | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 6,216.00 | 0.00 | 0.00 |
| 1XTJ55 | Conant Hall - Interior Renovations | 76O440 | Int All-Campus Constr Support(Chg) | 12,013.42 | 0.00 | 0.00 |
| 1XTJ56 | Horton Hall - 1st Floor Renovations | 718014 | Telecom-Telephone Equipment | 0.00 | 30.00 | 30.00 |
| 1XTJ56 | Horton Hall - 1st Floor Renovations | 71NCC5 | NC Abatement of Hazardous Materials | 1,616.03 | 0.00 | 0.00 |
| 1XTJ56 | Horton Hall - 1st Floor Renovations | 71NCP6 | NC Indust Hygienist Consultant Serv | 2,602.00 | 13,395.00 | 13,395.00 |
| 1XTJ56 | Horton Hall - 1st Floor Renovations | 7404C1 | Construction- Primary | 889,132.59 | 325,762.24 | 325,762.24 |
| 1XTJ56 | Horton Hall - 1st Floor Renovations | 7404C3 | Secondary Construction | 136.00 | 483.00 | 483.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1XTJ56 | Horton Hall - 1st Floor Renovations | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTJ56 | Horton Hall - 1st Floor Renovations | 7404F1 | Furniture and Furnishings | 80,598.02 | 0.00 | 0.00 |
| 1XTJ56 | Horton Hall - 1st Floor Renovations | 7404F2 | Equipment under Facility Projects | 4,015.04 | 0.00 | 0.00 |
| 1XTJ56 | Horton Hall - 1st Floor Renovations | 7404F4 | Signage | 329.00 | 78.00 | 78.00 |
| 1XTJ56 | Horton Hall - 1st Floor Renovations | 7404P2 | AE Design Fee | 16,550.00 | 11,450.00 | 11,450.00 |
| 1XTJ56 | Horton Hall - 1st Floor Renovations | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XTJ56 | Horton Hall - 1st Floor Renovations | 7404P9 | Quality Control Inspect & Testing | 4,500.00 | 0.00 | 0.00 |
| 1XTJ56 | Horton Hall - 1st Floor Renovations | 7404S4 | Permits and Fees | 0.00 | 804.95 | 804.95 |
| 1XTJ56 | Horton Hall - 1st Floor Renovations | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1XTJ56 | Horton Hall - 1st Floor Renovations | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTJ56 | Horton Hall - 1st Floor Renovations | 76O180 | Int Alloc-Telecom Voice (Chg) | 3,998.00 | 0.00 | 0.00 |
| 1XTJ56 | Horton Hall - 1st Floor Renovations | 76O182 | Int Alloc-Telecom Data (Chg) | 466.25 | 0.00 | 0.00 |
| 1XTJ56 | Horton Hall - 1st Floor Renovations | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTJ56 | Horton Hall - 1st Floor Renovations | 76O440 | Int All-Campus Constr Support(Chg) | 437.10 | 0.00 | 0.00 |
| 1XTJ57 | PCAC Art Wing Roof Safety Restraint | 71NCC1 | NC Construction- Primary | 1,650.00 | 12,804.75 | 12,804.75 |
| 1XTJ57 | PCAC Art Wing Roof Safety Restraint | 71NCP2 | NC AE Design Fee | 0.00 | 4,000.00 | 4,000.00 |
| 1XTJ57 | PCAC Art Wing Roof Safety Restraint | 71NCS4 | NC Permits and Fees | 0.00 | 75.00 | 75.00 |
| 1XTJ58 | Campus Fire Damper Study | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTJ58 | Campus Fire Damper Study | 71NCP2 | NC AE Design Fee | 0.00 | 14,400.00 | 14,400.00 |
| 1XTJ58 | Campus Fire Damper Study | 71NCP7 | NC Site Survey | 30,982.38 | 0.00 | 0.00 |
| 1XTJ59 | Utility Distr-College Rd to Nesmith | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTJ59 | Utility Distr-College Rd to Nesmith | 71NCF4 | NC Signage | 30.00 | 0.00 | 0.00 |
| 1XTJ59 | Utility Distr-College Rd to Nesmith | 7404C1 | Construction- Primary | 243,616.06 | 0.00 | 0.00 |
| 1XTJ59 | Utility Distr-College Rd to Nesmith | 7404C3 | Secondary Construction | 0.00 | 950.00 | 950.00 |
| 1XTJ59 | Utility Distr-College Rd to Nesmith | 7404C7 | Campus Construction Support | 0.00 | 51.80 | 51.80 |
| 1XTJ59 | Utility Distr-College Rd to Nesmith | 7404P2 | AE Design Fee | 10,200.00 | 26,170.00 | 26,170.00 |
| 1XTJ59 | Utility Distr-College Rd to Nesmith | 7404P7 | Site Survey | 0.00 | 6,800.00 | 6,800.00 |
| 1XTJ59 | Utility Distr-College Rd to Nesmith | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTJ59 | Utility Distr-College Rd to Nesmith | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTJ59 | Utility Distr-College Rd to Nesmith | 76O440 | Int All-Campus Constr Support(Chg) | 51.80 | 0.00 | 0.00 |
| 1XTJ60 | Utility Pole Storage Area | 71NCC1 | NC Construction- Primary | 0.00 | 5,680.00 | 5,680.00 |
| 1XTJ60 | Utility Pole Storage Area | 71NCC3 | NC Secondary Construction | 14,750.00 | 7,750.00 | 7,750.00 |
| 1XTJ60 | Utility Pole Storage Area | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTJ61 | Housing Office Accessible Entrance | 71NCC1 | NC Construction- Primary | 0.00 | 12,210.54 | 12,210.54 |
| 1XTJ62 | Dimond-Conant - Remove Steam Serv | 71NCP2 | NC AE Design Fee | 0.00 | 12,155.00 | 12,155.00 |
| 1XTJ62 | Dimond-Conant - Remove Steam Serv | 7404C1 | Construction- Primary | 75,882.25 | 0.00 | 0.00 |
| 1XTJ62 | Dimond-Conant - Remove Steam Serv | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTJ63 | Housing Water Meters-Backflow Prev | 71NCC1 | NC Construction- Primary | 0.00 | 38,536.00 | 38,536.00 |
| 1XTJ64 | Nesmith Hall-South Roof Replacement | 71NCC5 | NC Abatement of Hazardous Materials | 26,000.00 | 0.00 | 0.00 |
| 1XTJ64 | Nesmith Hall-South Roof Replacement | 71NCP6 | NC Indust Hygienist Consultant Serv | 2,876.00 | 0.00 | 0.00 |
| 1XTJ64 | Nesmith Hall-South Roof Replacement | 7404C1 | Construction- Primary | 122,837.00 | 0.00 | 0.00 |
| 1XTJ64 | Nesmith Hall-South Roof Replacement | 7404C3 | Secondary Construction | 33,824.97 | 0.00 | 0.00 |
| 1XTJ64 | Nesmith Hall-South Roof Replacement | 7404P2 | AE Design Fee | 4,900.00 | 3,400.00 | 3,400.00 |
| 1XTJ64 | Nesmith Hall-South Roof Replacement | 7404S4 | Permits and Fees | 0.00 | 35.00 | 35.00 |
| 1XTJ64 | Nesmith Hall-South Roof Replacement | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 1XTJ65 | Kendall Renov-403, 403A, 408 & 409 | 718014 | Telecom-Telephone Equipment | 0.00 | 380.00 | 380.00 |
| 1XTJ65 | Kendall Renov-403, 403A, 408 & 409 | 7404C1 | Construction- Primary | 0.00 | 47,721.22 | 47,721.22 |
| 1XTJ65 | Kendall Renov-403, 403A, 408 & 409 | 7404C7 | Campus Construction Support | 0.00 | 8,717.50 | 8,717.50 |
| 1XTJ66 | 2 Leavitt - 75 KVA Transformer Repl | 7404C1 | Construction- Primary | 21,000.00 | 0.00 | 0.00 |
| 1XTJ67 | 6 Leavitt-225 KVA Transformer Repl | 7404C1 | Construction- Primary | 26,500.00 | 0.00 | 0.00 |
| 1XTJ70 | T-Hall Retaining Wall - Walkway Rep | 7404C1 | Construction- Primary | 14,790.00 | 0.00 | 0.00 |
| 1XTJ70 | T-Hall Retaining Wall - Walkway Rep | 7404P2 | AE Design Fee | 1,924.50 | 12,705.75 | 12,705.75 |
| 1XTJ71 | MUB - East Facing Roof Repair | 71NCC1 | NC Construction- Primary | 0.00 | 27,624.00 | 27,624.00 |
| 1XTJ71 | MUB - East Facing Roof Repair | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTJ71 | MUB - East Facing Roof Repair | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 889.00 | 889.00 |
| 1XTJ71 | MUB - East Facing Roof Repair | 71NCS4 | NC Permits and Fees | 0.00 | 50.00 | 50.00 |
| 1XTJ72 | MUB - Granite State Room Floor Repl | 71NCC5 | NC Abatement of Hazardous Materials | 57,480.00 | 0.00 | 0.00 |
| 1XTJ72 | MUB - Granite State Room Floor Repl | 71NCP6 | NC Indust Hygienist Consultant Serv | 6,724.00 | 0.00 | 0.00 |
| 1XTJ72 | MUB - Granite State Room Floor Repl | 7404C1 | Construction- Primary | 138,977.41 | 0.00 | 0.00 |
| 1XTJ72 | MUB - Granite State Room Floor Repl | 7404C3 | Secondary Construction | 1,650.00 | 0.00 | 0.00 |
| 1XTJ72 | MUB - Granite State Room Floor Repl | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTJ72 | MUB - Granite State Room Floor Repl | 76O440 | Int All-Campus Constr Support(Chg) | 2,609.80 | 0.00 | 0.00 |
| 1XTJ73 | MUB - Food Court Heating Units | 7404C1 | Construction- Primary | 38,500.00 | 0.00 | 0.00 |
| 1XTJ73 | MUB - Food Court Heating Units | 7404C3 | Secondary Construction | 10,000.00 | 196.00 | 196.00 |
| 1XTJ73 | MUB - Food Court Heating Units | 7404C7 | Campus Construction Support | 0.00 | 141.00 | 141.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1XTJ73 | MUB - Food Court Heating Units | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTJ73 | MUB - Food Court Heating Units | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTJ74 | Field Hse Indoor Pool Lighting Repl | 71NCC7 | NC Campus Construction Support | 0.00 | 18,565.58 | 18,565.58 |
| 1XTJ75 | MacFarlane GreenHse-Classroom Reno | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTJ75 | MacFarlane GreenHse-Classroom Reno | 76O440 | Int All-Campus Constr Support(Chg) | 16,953.57 | 19,392.43 | 19,392.43 |
| 1XTJ76 | MUB - E & W Pass Elevator Interior | 71NCC1 | NC Construction- Primary | 61,950.00 | 0.00 | 0.00 |
| 1XTJ77 | 1 Leavitt Lane - RTU-4 Replacement | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTJ77 | 1 Leavitt Lane - RTU-4 Replacement | 71NCC3 | NC Secondary Construction | 68.00 | 0.00 | 0.00 |
| 1XTJ77 | 1 Leavitt Lane - RTU-4 Replacement | 71NCC7 | NC Campus Construction Support | 0.00 | 592.20 | 592.20 |
| 1XTJ77 | 1 Leavitt Lane - RTU-4 Replacement | 7404C1 | Construction- Primary | 2,160.00 | 51,000.00 | 51,000.00 |
| 1XTJ77 | 1 Leavitt Lane - RTU-4 Replacement | 7404C3 | Secondary Construction | 5,097.50 | 5,827.00 | 5,827.00 |
| 1XTJ78 | Kingsbury-Sprinkler&HVAC Flood Repa | 71NCC1 | NC Construction- Primary | 0.00 | 1,841.50 | 1,841.50 |
| 1XTJ78 | Kingsbury-Sprinkler&HVAC Flood Repa | 71NCC7 | NC Campus Construction Support | 0.00 | 8,543.65 | 8,543.65 |
| 1XTJ79 | Horton - Fire Alarm Replacement | 7404C1 | Construction- Primary | 188,317.13 | 44,190.90 | 44,190.90 |
| 1XTJ79 | Horton - Fire Alarm Replacement | 7404C3 | Secondary Construction | 2,770.00 | 0.00 | 0.00 |
| 1XTJ79 | Horton - Fire Alarm Replacement | 7404P2 | AE Design Fee | 10,700.00 | 10,115.00 | 10,115.00 |
| 1XTJ79 | Horton - Fire Alarm Replacement | 76O180 | Int Alloc-Telecom Voice (Chg) | 20.00 | 0.00 | 0.00 |
| 1XTJ79 | Horton - Fire Alarm Replacement | 76O182 | Int Alloc-Telecom Data (Chg) | 170.00 | 0.00 | 0.00 |
| 1XTJ79 | Horton - Fire Alarm Replacement | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTJ79 | Horton - Fire Alarm Replacement | 76O440 | Int All-Campus Constr Support(Chg) | 4,311.59 | 0.00 | 0.00 |
| 1XTJ80 | Gregg Hall-Chiller Replacement | 7404P2 | AE Design Fee | 24,000.00 | 0.00 | 0.00 |
| 1XTJ81 | MUB-Strafford Spotlight & Controls | 71NCC1 | NC Construction- Primary | 38,800.00 | 432.50 | 432.50 |
| 1XTJ82 | Rudman - Room G51 Flood Restoration | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1XTJ82 | Rudman - Room G51 Flood Restoration | 71NCC3 | NC Secondary Construction | 0.00 | 91.58 | 91.58 |
| 1XTJ82 | Rudman - Room G51 Flood Restoration | 71NCF2 | NC Equipment under Facility Project | 0.00 | 1,592.63 | 1,592.63 |
| 1XTJ82 | Rudman - Room G51 Flood Restoration | 71NCF6 | NC Carpeting | 0.00 | 2,012.70 | 2,012.70 |
| 1XTJ82 | Rudman - Room G51 Flood Restoration | 740000 | Cap Equipment | 0.00 | 8,181.00 | 8,181.00 |
| 1XTJ82 | Rudman - Room G51 Flood Restoration | 76O440 | Int All-Campus Constr Support(Chg) | 1,766.61 | 1,188.39 | 1,188.39 |
| 1XTJ83 | Ham Smith Sewer Line Replacement | 7404C1 | Construction- Primary | 41,868.16 | 58,910.00 | 58,910.00 |
| 1XTJ83 | Ham Smith Sewer Line Replacement | 7404C3 | Secondary Construction | 0.00 | 1,139.00 | 1,139.00 |
| 1XTJ83 | Ham Smith Sewer Line Replacement | 7404F4 | Signage | 565.00 | 0.00 | 0.00 |
| 1XTJ83 | Ham Smith Sewer Line Replacement | 7404P2 | AE Design Fee | 0.00 | 6,506.03 | 6,506.03 |
| 1XTJ83 | Ham Smith Sewer Line Replacement | 7404P7 | Site Survey | 0.00 | 2,033.80 | 2,033.80 |
| 1XTJ83 | Ham Smith Sewer Line Replacement | 76O440 | Int All-Campus Constr Support(Chg) | 1,158.00 | 0.00 | 0.00 |
| 1XTJ84 | Hewitt Hall - Basement Level Reno | 71NCP2 | NC AE Design Fee | (18,837.50) | 20,150.00 | 20,150.00 |
| 1XTJ84 | Hewitt Hall - Basement Level Reno | 7404C1 | Construction- Primary | 334,540.25 | 0.00 | 0.00 |
| 1XTJ84 | Hewitt Hall - Basement Level Reno | 7404C3 | Secondary Construction | 1,236.67 | 0.00 | 0.00 |
| 1XTJ84 | Hewitt Hall - Basement Level Reno | 7404F1 | Furniture and Furnishings | 43,622.72 | 0.00 | 0.00 |
| 1XTJ84 | Hewitt Hall - Basement Level Reno | 7404F2 | Equipment under Facility Projects | 12,630.21 | 0.00 | 0.00 |
| 1XTJ84 | Hewitt Hall - Basement Level Reno | 7404F4 | Signage | 1,721.00 | 0.00 | 0.00 |
| 1XTJ84 | Hewitt Hall - Basement Level Reno | 7404P2 | AE Design Fee | 27,587.50 | 0.00 | 0.00 |
| 1XTJ84 | Hewitt Hall - Basement Level Reno | 7404S4 | Permits and Fees | 683.00 | 0.00 | 0.00 |
| 1XTJ84 | Hewitt Hall - Basement Level Reno | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTJ84 | Hewitt Hall - Basement Level Reno | 76O180 | Int Alloc-Telecom Voice (Chg) | 5,288.70 | 0.00 | 0.00 |
| 1XTJ84 | Hewitt Hall - Basement Level Reno | 76O182 | Int Alloc-Telecom Data (Chg) | 1,694.00 | 0.00 | 0.00 |
| 1XTJ84 | Hewitt Hall - Basement Level Reno | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTJ84 | Hewitt Hall - Basement Level Reno | 76O440 | Int All-Campus Constr Support(Chg) | 3,023.84 | 0.00 | 0.00 |
| 1XTJ85 | Field House - Install Cameras CHHS | 718014 | Telecom-Telephone Equipment | 0.00 | 355.50 | 355.50 |
| 1XTJ85 | Field House - Install Cameras CHHS | 71NCC1 | NC Construction- Primary | 0.00 | 8,581.00 | 8,581.00 |
| 1XTJ85 | Field House - Install Cameras CHHS | 71NCC7 | NC Campus Construction Support | 0.00 | 705.00 | 705.00 |
| 1XTJ86 | Transportation Garage Misc Repairs | 71NCC1 | NC Construction- Primary | 0.00 | 10,930.00 | 10,930.00 |
| 1XTJ86 | Transportation Garage Misc Repairs | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 4,359.56 | 4,359.56 |
| 1XTJ87 | Registrar-FA-BS HUB Planning | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1XTJ87 | Registrar-FA-BS HUB Planning | 71NCP1 | NC Pre-Design Planning | 5,010.00 | 15,030.00 | 15,030.00 |
| 1XTJ88 | CHHS Space Master Plan | 71NCP1 | NC Pre-Design Planning | 0.00 | 14,941.99 | 14,941.99 |
| 1XTJ88 | CHHS Space Master Plan | 71NCP4 | NC AE Reimbursable Costs | 0.00 | 303.66 | 303.66 |
| 1XTJ89 | Arts Center Study | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 311.47 | 311.47 |
| 1XTJ89 | Arts Center Study | 7404P1 | Pre-Design Planning | 7,500.00 | 142,500.00 | 142,500.00 |
| 1XTJ89 | Arts Center Study | 7404P4 | AE Reimbursable Costs | 222.57 | 1,951.74 | 1,951.74 |
| 1XTJ90 | MUB - WUNH HVAC Unit Replacement | 71NCC1 | NC Construction- Primary | 0.00 | 22,900.00 | 22,900.00 |
| 1XTJ90 | MUB - WUNH HVAC Unit Replacement | 71NCC3 | NC Secondary Construction | 0.00 | 6,986.00 | 6,986.00 |
| 1XTJ90 | MUB - WUNH HVAC Unit Replacement | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTJ90 | MUB - WUNH HVAC Unit Replacement | 76O440 | Int All-Campus Constr Support(Chg) | 145.41 | 1,119.59 | 1,119.59 |
| 1XTJ91 | Morse - RM 301 Interior Upgrade | 74 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 1XTJ91 | Morse - RM 301 Interior Upgrade | 740000 | Cap Equipment | 0.00 | 13,089.36 | 13,089.36 |

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| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1XTJ91 | Morse - RM 301 Interior Upgrade | 7404C1 | Construction- Primary | 0.00 | 22,066.53 | 22,066.53 |
| 1XTJ92 | Service Building -Expand Garage Bay | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 8,520.00 | 8,520.00 |
| 1XTJ92 | Service Building -Expand Garage Bay | 7404C1 | Construction- Primary | 0.00 | 76,803.00 | 76,803.00 |
| 1XTJ92 | Service Building -Expand Garage Bay | 7404P2 | AE Design Fee | 0.00 | 5,914.25 | 5,914.25 |
| 1XTJ93 | Morse Hall - AC2 Flood Restoration | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1XTJ93 | Morse Hall - AC2 Flood Restoration | 717200 | Other Professional Services-General | 0.00 | 20,983.35 | 20,983.35 |
| 1XTJ93 | Morse Hall - AC2 Flood Restoration | 71NCC1 | NC Construction- Primary | 0.00 | 18,498.10 | 18,498.10 |
| 1XTJ93 | Morse Hall - AC2 Flood Restoration | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTJ94 | Browne Center - Misc Repairs & Upgr | 71NCC1 | NC Construction- Primary | 0.00 | 5,200.00 | 5,200.00 |
| 1XTJ95 | Telecom Center - Modify AC System | 7404C1 | Construction- Primary | 8,175.66 | 38,048.05 | 38,048.05 |
| 1XTJ95 | Telecom Center - Modify AC System | 7404C3 | Secondary Construction | 0.00 | 500.00 | 500.00 |
| 1XTJ95 | Telecom Center - Modify AC System | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTJ95 | Telecom Center - Modify AC System | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTJ95 | Telecom Center - Modify AC System | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTJ95 | Telecom Center - Modify AC System | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTJ96 | Backflow Preventer Replacements | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTJ96 | Backflow Preventer Replacements | 76O440 | Int All-Campus Constr Support(Chg) | 36,299.30 | 0.00 | 0.00 |
| 1XTJ97 | Parsons Hall - Misc Repairs & Upgra | 71NCC1 | NC Construction- Primary | 335.00 | 3,600.00 | 3,600.00 |
| 1XTJ97 | Parsons Hall - Misc Repairs & Upgra | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTJ97 | Parsons Hall - Misc Repairs & Upgra | 71NCC7 | NC Campus Construction Support | 0.00 | 171.77 | 171.77 |
| 1XTJ97 | Parsons Hall - Misc Repairs & Upgra | 71NCS4 | NC Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTJ98 | Jackson Landing Boat Hse - Roof Rep | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 2,400.00 | 2,400.00 |
| 1XTJ98 | Jackson Landing Boat Hse - Roof Rep | 7404C1 | Construction- Primary | 0.00 | 39,565.00 | 39,565.00 |
| 1XTJ99 | MUB - 3rd FL Split System Replace | 7404C1 | Construction- Primary | 99,275.00 | 0.00 | 0.00 |
| 1XTJ99 | MUB - 3rd FL Split System Replace | 7404C3 | Secondary Construction | 17,835.00 | 0.00 | 0.00 |
| 1XTJ99 | MUB - 3rd FL Split System Replace | 76O440 | Int All-Campus Constr Support(Chg) | 902.00 | 0.00 | 0.00 |
| 1XTK00 | Central Heat Plant - Major Repairs | 7404C1 | Construction- Primary | 11,510.00 | 0.00 | 0.00 |
| 1XTK00 | Central Heat Plant - Major Repairs | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTK00 | Central Heat Plant - Major Repairs | 7404P2 | AE Design Fee | 24,350.00 | 2,450.00 | 2,450.00 |
| 1XTK01 | MUB - Roof Replacement | 7404P2 | AE Design Fee | 0.00 | 4,500.00 | 4,500.00 |
| 1XTK02 | Health Services -Odor Investigation | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTK02 | Health Services -Odor Investigation | 71NCP1 | NC Pre-Design Planning | 1,520.00 | 2,280.00 | 2,280.00 |
| 1XTK03 | Rudman - Enviro Room Stand-by Power | 71NCC1 | NC Construction- Primary | 0.00 | 2,900.00 | 2,900.00 |
| 1XTK04 | Gables Utility Distr Line Repl | 7404C1 | Construction- Primary | 4,150.00 | 89,150.01 | 89,150.01 |
| 1XTK04 | Gables Utility Distr Line Repl | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTK04 | Gables Utility Distr Line Repl | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTK04 | Gables Utility Distr Line Repl | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTK04 | Gables Utility Distr Line Repl | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTK04 | Gables Utility Distr Line Repl | 76O440 | Int All-Campus Constr Support(Chg) | 204.00 | 0.00 | 0.00 |
| 1XTK05 | Smith Hall - RM 416 Cooling | 71NCC1 | NC Construction- Primary | 20,425.00 | 0.00 | 0.00 |
| 1XTK05 | Smith Hall - RM 416 Cooling | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTK05 | Smith Hall - RM 416 Cooling | 7404C3 | Secondary Construction | 68.00 | 0.00 | 0.00 |
| 1XTK06 | PCAC - New Bathrooms-Music Wing | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTK06 | PCAC - New Bathrooms-Music Wing | 718014 | Telecom-Telephone Equipment | (140.00) | 140.00 | 140.00 |
| 1XTK06 | PCAC - New Bathrooms-Music Wing | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTK06 | PCAC - New Bathrooms-Music Wing | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTK06 | PCAC - New Bathrooms-Music Wing | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTK06 | PCAC - New Bathrooms-Music Wing | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTK06 | PCAC - New Bathrooms-Music Wing | 7404C7 | Campus Construction Support | (44.60) | 44.60 | 44.60 |
| 1XTK06 | PCAC - New Bathrooms-Music Wing | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTK06 | PCAC - New Bathrooms-Music Wing | 7404S4 | Permits and Fees | (140.00) | 140.00 | 140.00 |
| 1XTK06 | PCAC - New Bathrooms-Music Wing | 7404S5 | Project Related Moving & Storage | (7,325.25) | 7,325.25 | 7,325.25 |
| 1XTK06 | PCAC - New Bathrooms-Music Wing | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTK07 | Holloway - Blast Chiller Replacemen | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTK07 | Holloway - Blast Chiller Replacemen | 7404C1 | Construction- Primary | 102,867.81 | 0.00 | 0.00 |
| 1XTK07 | Holloway - Blast Chiller Replacemen | 7404C3 | Secondary Construction | 1,409.25 | 0.00 | 0.00 |
| 1XTK07 | Holloway - Blast Chiller Replacemen | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTK07 | Holloway - Blast Chiller Replacemen | 7404S4 | Permits and Fees | 50.00 | 0.00 | 0.00 |
| 1XTK07 | Holloway - Blast Chiller Replacemen | 76O180 | Int Alloc-Telecom Voice (Chg) | 40.00 | 0.00 | 0.00 |
| 1XTK07 | Holloway - Blast Chiller Replacemen | 76O182 | Int Alloc-Telecom Data (Chg) | 170.00 | 0.00 | 0.00 |
| 1XTK07 | Holloway - Blast Chiller Replacemen | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTK08 | MUB - Exterior Deck Recoating | 71NCC1 | NC Construction- Primary | 0.00 | 2,500.00 | 2,500.00 |
| 1XTK08 | MUB - Exterior Deck Recoating | 7404C1 | Construction- Primary | 8,110.16 | 0.00 | 0.00 |
| 1XTK08 | MUB - Exterior Deck Recoating | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTK09 | Morrill Hall - Misc Repairs & Upgra | 71NCC1 | NC Construction- Primary | 870.00 | 0.00 | 0.00 |

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| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1XTK10 | Stoke - Financial Aid Offices Renov | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 400.00 | 400.00 |
| 1XTK10 | Stoke - Financial Aid Offices Renov | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTK10 | Stoke - Financial Aid Offices Renov | 71NCF1 | NC Furniture and Furnishings | 15,689.62 | 0.00 | 0.00 |
| 1XTK10 | Stoke - Financial Aid Offices Renov | 71NCF6 | NC Carpeting | 4,959.00 | 0.00 | 0.00 |
| 1XTK10 | Stoke - Financial Aid Offices Renov | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 485.00 | 485.00 |
| 1XTK10 | Stoke - Financial Aid Offices Renov | 7404F4 | Signage | 295.00 | 0.00 | 0.00 |
| 1XTK10 | Stoke - Financial Aid Offices Renov | 76O130 | Internal Alloc-Print & Copy (Chg) | 130.00 | 0.00 | 0.00 |
| 1XTK10 | Stoke - Financial Aid Offices Renov | 76O180 | Int Alloc-Telecom Voice (Chg) | 396.50 | 0.00 | 0.00 |
| 1XTK10 | Stoke - Financial Aid Offices Renov | 76O182 | Int Alloc-Telecom Data (Chg) | 72.00 | 0.00 | 0.00 |
| 1XTK10 | Stoke - Financial Aid Offices Renov | 76O440 | Int All-Campus Constr Support(Chg) | 24,053.45 | 7,019.43 | 7,019.43 |
| 1XTK11 | Moiles House - Demolition | 71NCC5 | NC Abatement of Hazardous Materials | 4,350.00 | 1,798.67 | 1,798.67 |
| 1XTK11 | Moiles House - Demolition | 71NCP6 | NC Indust Hygienist Consultant Serv | 1,353.00 | 1,300.00 | 1,300.00 |
| 1XTK11 | Moiles House - Demolition | 7404C1 | Construction- Primary | 61,843.57 | 0.00 | 0.00 |
| 1XTK11 | Moiles House - Demolition | 7404C7 | Campus Construction Support | 0.00 | 2,241.50 | 2,241.50 |
| 1XTK11 | Moiles House - Demolition | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTK12 | Kingman Farmhouse Disposal | 71NCC1 | NC Construction- Primary | 8,240.00 | 0.00 | 0.00 |
| 1XTK13 | UNHM Mechanical Technology Lab | 711136 | Supplies-Tools | 17,824.65 | 0.00 | 0.00 |
| 1XTK13 | UNHM Mechanical Technology Lab | 740000 | Cap Equipment | 5,715.60 | 0.00 | 0.00 |
| 1XTK13 | UNHM Mechanical Technology Lab | 7404C1 | Construction- Primary | 201,996.46 | 0.00 | 0.00 |
| 1XTK13 | UNHM Mechanical Technology Lab | 7404C3 | Secondary Construction | 1,225.94 | 0.00 | 0.00 |
| 1XTK13 | UNHM Mechanical Technology Lab | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTK13 | UNHM Mechanical Technology Lab | 7404F2 | Equipment under Facility Projects | 9,394.60 | 0.00 | 0.00 |
| 1XTK13 | UNHM Mechanical Technology Lab | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTK13 | UNHM Mechanical Technology Lab | 7404S5 | Project Related Moving & Storage | 3,689.06 | 0.00 | 0.00 |
| 1XTK13 | UNHM Mechanical Technology Lab | 76O440 | Int All-Campus Constr Support(Chg) | 7,441.88 | 0.00 | 0.00 |
| 1XTK14 | Forest Park Playgrounds and Fencing | 71NCC1 | NC Construction- Primary | 9,032.00 | 0.00 | 0.00 |
| 1XTK15 | Burley-Demerritt Org Dairy - Paving | 71NCC1 | NC Construction- Primary | 7,000.00 | 30,284.77 | 30,284.77 |
| 1XTK16 | Morrill Hall - Rm 109 Renovation | 740000 | Cap Equipment | 42,777.54 | 0.00 | 0.00 |
| 1XTK16 | Morrill Hall - Rm 109 Renovation | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTK16 | Morrill Hall - Rm 109 Renovation | 7404F1 | Furniture and Furnishings | 10,368.09 | 0.00 | 0.00 |
| 1XTK16 | Morrill Hall - Rm 109 Renovation | 7404F4 | Signage | 30.00 | 0.00 | 0.00 |
| 1XTK16 | Morrill Hall - Rm 109 Renovation | 7404S4 | Permits and Fees | 0.00 | 50.00 | 50.00 |
| 1XTK16 | Morrill Hall - Rm 109 Renovation | 76O440 | Int All-Campus Constr Support(Chg) | 23,386.18 | 25,424.21 | 25,424.21 |
| 1XTK17 | MUB -Granite State Rm Exterior Deck | 7404C1 | Construction- Primary | 36,592.55 | 0.00 | 0.00 |
| 1XTK17 | MUB -Granite State Rm Exterior Deck | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTK17 | MUB -Granite State Rm Exterior Deck | 7404P1 | Pre-Design Planning | 2,825.00 | 4,550.00 | 4,550.00 |
| 1XTK17 | MUB -Granite State Rm Exterior Deck | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTK18 | Spaulding - Upgrades to Room 231 | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTK18 | Spaulding - Upgrades to Room 231 | 7404F1 | Furniture and Furnishings | 34,902.00 | 0.00 | 0.00 |
| 1XTK18 | Spaulding - Upgrades to Room 231 | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTK18 | Spaulding - Upgrades to Room 231 | 76O440 | Int All-Campus Constr Support(Chg) | 21,332.39 | 15,330.61 | 15,330.61 |
| 1XTK19 | PCAC - D22 Carpet Replacement | 76O440 | Int All-Campus Constr Support(Chg) | 15,683.00 | 0.00 | 0.00 |
| 1XTK20 | Mendums Pond -Pavillion Replacement | 71NCC1 | NC Construction- Primary | 38,049.10 | 0.00 | 0.00 |
| 1XTK20 | Mendums Pond -Pavillion Replacement | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTK20 | Mendums Pond -Pavillion Replacement | 71NCS4 | NC Permits and Fees | 275.00 | 0.00 | 0.00 |
| 1XTK21 | PCAC Stone Wall Repoint and Repair | 71NCC1 | NC Construction- Primary | 32,000.00 | 0.00 | 0.00 |
| 1XTK22 | Nesmith Hall Interior Stair Repairs | 71NCC1 | NC Construction- Primary | 1,540.00 | 0.00 | 0.00 |
| 1XTK22 | Nesmith Hall Interior Stair Repairs | 76O440 | Int All-Campus Constr Support(Chg) | 6,166.05 | 0.00 | 0.00 |
| 1XTK23 | Woodsides ABC - Boiler Replacement | 7404C1 | Construction- Primary | 407,694.60 | 0.00 | 0.00 |
| 1XTK23 | Woodsides ABC - Boiler Replacement | 7404P2 | AE Design Fee | 38,600.00 | 8,700.00 | 8,700.00 |
| 1XTK23 | Woodsides ABC - Boiler Replacement | 7404P4 | AE Reimbursable Costs | 130.68 | 0.00 | 0.00 |
| 1XTK23 | Woodsides ABC - Boiler Replacement | 7404P9 | Quality Control Inspect & Testing | 2,220.00 | 0.00 | 0.00 |
| 1XTK23 | Woodsides ABC - Boiler Replacement | 7404S7 | Other Costs | 42.95 | 0.00 | 0.00 |
| 1XTK23 | Woodsides ABC - Boiler Replacement | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTK24 | Keener Dairy - High Tunnels | 7404C1 | Construction- Primary | 107,460.00 | 0.00 | 0.00 |
| 1XTK24 | Keener Dairy - High Tunnels | 7404S4 | Permits and Fees | 1,080.00 | 0.00 | 0.00 |
| 1XTK25 | NH Hall - Rm 108 Renovations | 7404C1 | Construction- Primary | 23,959.92 | 0.00 | 0.00 |
| 1XTK25 | NH Hall - Rm 108 Renovations | 7404F4 | Signage | 107.00 | 0.00 | 0.00 |
| 1XTK25 | NH Hall - Rm 108 Renovations | 7404S4 | Permits and Fees | 68.85 | 0.00 | 0.00 |
| 1XTK25 | NH Hall - Rm 108 Renovations | 76O440 | Int All-Campus Constr Support(Chg) | 47.40 | 0.00 | 0.00 |
| 1XTK26 | Morse Hall - Rm 371 Space Reconfig | 71NCS4 | NC Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTK26 | Morse Hall - Rm 371 Space Reconfig | 76O440 | Int All-Campus Constr Support(Chg) | 35,520.00 | 0.00 | 0.00 |
| 1XTK27 | Putnam - Electrical Rep & Syst Mods | 76O440 | Int All-Campus Constr Support(Chg) | 15,000.00 | 0.00 | 0.00 |
| 1XTK29 | 8 Spinney Lane Demolition | 71NCC1 | NC Construction- Primary | 57,328.01 | 0.00 | 0.00 |
| 1XTK29 | 8 Spinney Lane Demolition | 71NCC5 | NC Abatement of Hazardous Materials | 13,500.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | |
| 1XTK29 | 8 Spinney Lane Demolition | 71NCP6 | NC Indust Hygienist Consultant Serv | 4,379.00 | 0.00 |
| 1XTK29 | 8 Spinney Lane Demolition | 7404C1 | Construction- Primary | 0.00 | 0.00 |
| 1XTK29 | 8 Spinney Lane Demolition | 76O440 | Int All-Campus Constr Support(Chg) | 30.00 | 0.00 |
| 1XTK31 | Health Serv - Physical Reorg of Ser | 71NCC5 | NC Abatement of Hazardous Materials | 750.00 | 0.00 |
| 1XTK31 | Health Serv - Physical Reorg of Ser | 71NCP2 | NC AE Design Fee | 18,455.00 | 0.00 |
| 1XTK31 | Health Serv - Physical Reorg of Ser | 71NCP6 | NC Indust Hygienist Consultant Serv | 810.00 | 0.00 |
| 1XTK31 | Health Serv - Physical Reorg of Ser | 7404C1 | Construction- Primary | 601,034.83 | 0.00 |
| 1XTK31 | Health Serv - Physical Reorg of Ser | 7404C3 | Secondary Construction | 0.00 | 0.00 |
| 1XTK31 | Health Serv - Physical Reorg of Ser | 7404C8 | Landscaping | 0.00 | 0.00 |
| 1XTK31 | Health Serv - Physical Reorg of Ser | 7404F1 | Furniture and Furnishings | 61,863.65 | 0.00 |
| 1XTK31 | Health Serv - Physical Reorg of Ser | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 |
| 1XTK31 | Health Serv - Physical Reorg of Ser | 7404F5 | Window Treatment | 0.00 | 0.00 |
| 1XTK31 | Health Serv - Physical Reorg of Ser | 7404P2 | AE Design Fee | 19,545.00 | 0.00 |
| 1XTK31 | Health Serv - Physical Reorg of Ser | 7404P9 | Quality Control Inspect & Testing | 8,500.00 | 0.00 |
| 1XTK31 | Health Serv - Physical Reorg of Ser | 7404S4 | Permits and Fees | 311.25 | 0.00 |
| 1XTK31 | Health Serv - Physical Reorg of Ser | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 |
| 1XTK31 | Health Serv - Physical Reorg of Ser | 76O180 | Int Alloc-Telecom Voice (Chg) | 2,220.00 | 0.00 |
| 1XTK31 | Health Serv - Physical Reorg of Ser | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 1,641.25 | 0.00 |
| 1XTK31 | Health Serv - Physical Reorg of Ser | 76O440 | Int All-Campus Constr Support(Chg) | 50.00 | 0.00 |
| 1XTK32 | Paul College - Rm G35 Remove Store | 7404C1 | Construction- Primary | 5,490.33 | 0.00 |
| 1XTK32 | Paul College - Rm G35 Remove Store | 7404S4 | Permits and Fees | 55.05 | 0.00 |
| 1XTK33 | James Hall - Autoclave Repl Rm 185 | 71NCC1 | NC Construction- Primary | 2,175.75 | 0.00 |
| 1XTK33 | James Hall - Autoclave Repl Rm 185 | 71NCF2 | NC Equipment under Facility Project | 0.00 | 0.00 |
| 1XTK33 | James Hall - Autoclave Repl Rm 185 | 740055 | Cap Equip- Built in Equipment | 39,421.89 | 0.00 |
| 1XTK33 | James Hall - Autoclave Repl Rm 185 | 7404C1 | Construction- Primary | 3,500.00 | 0.00 |
| 1XTK34 | 10 West Edge-Lactation Room | 71NCF1 | NC Furniture and Furnishings | 3,150.58 | 0.00 |
| 1XTK34 | 10 West Edge-Lactation Room | 71NCS4 | NC Permits and Fees | 50.00 | 0.00 |
| 1XTK34 | 10 West Edge-Lactation Room | 76O440 | Int All-Campus Constr Support(Chg) | 32,140.00 | 0.00 |
| 1XTK35 | Morse Hall-RM 121 Lactation Room | 71NCF1 | NC Furniture and Furnishings | 424.76 | 0.00 |
| 1XTK35 | Morse Hall-RM 121 Lactation Room | 71NCS4 | NC Permits and Fees | 50.00 | 0.00 |
| 1XTK35 | Morse Hall-RM 121 Lactation Room | 76O440 | Int All-Campus Constr Support(Chg) | 31,286.80 | 0.00 |
| 1XTK36 | Thompson Hall - Replace Furniture | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 |
| 1XTK36 | Thompson Hall - Replace Furniture | 71NCF1 | NC Furniture and Furnishings | 10,724.02 | 0.00 |
| 1XTK36 | Thompson Hall - Replace Furniture | 76O440 | Int All-Campus Constr Support(Chg) | 16,435.38 | 0.00 |
| 1XTK37 | T-Hall - HHW Zone Valves & Piping | 71NCC1 | NC Construction- Primary | 43,025.20 | 0.00 |
| 1XTK38 | Utility HHW Repl HVT056 to HVT059 | 71NCC5 | NC Abatement of Hazardous Materials | 9,950.00 | 0.00 |
| 1XTK38 | Utility HHW Repl HVT056 to HVT059 | 71NCP6 | NC Indust Hygienist Consultant Serv | 1,554.00 | 0.00 |
| 1XTK38 | Utility HHW Repl HVT056 to HVT059 | 7404C1 | Construction- Primary | 688,704.81 | 0.00 |
| 1XTK38 | Utility HHW Repl HVT056 to HVT059 | 7404C3 | Secondary Construction | 1,295.66 | 0.00 |
| 1XTK38 | Utility HHW Repl HVT056 to HVT059 | 7404P2 | AE Design Fee | 57,546.25 | 0.00 |
| 1XTK38 | Utility HHW Repl HVT056 to HVT059 | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 |
| 1XTK38 | Utility HHW Repl HVT056 to HVT059 | 76O440 | Int All-Campus Constr Support(Chg) | 470.00 | 0.00 |
| 1XTK39 | Presidents Hse-Foundation Drainage | 71NCC1 | NC Construction- Primary | 23,424.00 | 0.00 |
| 1XTK39 | Presidents Hse-Foundation Drainage | 7404C1 | Construction- Primary | 0.00 | 0.00 |
| 1XTK40 | NEC - Strafford Ave Water Valve Rep | 71NCC1 | NC Construction- Primary | 12,354.66 | 0.00 |
| 1XTK41 | MUB - Magnetic Fire Door Install | 71NCC1 | NC Construction- Primary | 4,000.00 | 0.00 |
| 1XTK42 | Holloway - Euro Kitchen Gasline Rep | 71NCC1 | NC Construction- Primary | 2,500.00 | 0.00 |
| 1XTK43 | 1 Leavitt Lane - Rm 123 Renovation | 71NCC3 | NC Secondary Construction | 147.00 | 0.00 |
| 1XTK43 | 1 Leavitt Lane - Rm 123 Renovation | 76O180 | Int Alloc-Telecom Voice (Chg) | 60.00 | 0.00 |
| 1XTK43 | 1 Leavitt Lane - Rm 123 Renovation | 76O440 | Int All-Campus Constr Support(Chg) | 21,177.00 | 0.00 |
| 1XTK44 | Woodside Apts A-C - Loop Paving | 71NCC1 | NC Construction- Primary | 12,950.00 | 0.00 |
| 1XTK45 | Old Dairy Barn - Demolition | 71NCC1 | NC Construction- Primary | 90,045.92 | 0.00 |
| 1XTK45 | Old Dairy Barn - Demolition | 71NCC5 | NC Abatement of Hazardous Materials | 4,603.01 | 0.00 |
| 1XTK45 | Old Dairy Barn - Demolition | 71NCP6 | NC Indust Hygienist Consultant Serv | 350.00 | 0.00 |
| 1XTK46 | Conant Hall - RTU Main Coil Replace | 71NCC1 | NC Construction- Primary | 16,501.58 | 0.00 |
| 1XTK47 | Public Safety Complex Studies | 71NCP1 | NC Pre-Design Planning | 0.00 | 0.00 |
| 1XTK47 | Public Safety Complex Studies | 71NCP7 | NC Site Survey | 2,539.80 | 0.00 |
| 1XTK47 | Public Safety Complex Studies | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 |
| 1XTK48 | Parsons North Wing Fan Perf Improv | 71NCP5 | NC Direct Hire Consultants | 1,640.00 | 0.00 |
| 1XTK48 | Parsons North Wing Fan Perf Improv | 71NCP9 | NC Quality Control Inspect & Testin | 3,443.34 | 0.00 |
| 1XTK49 | Nesmith - Sewer Rep & Bathroom Reno | 71NCC5 | NC Abatement of Hazardous Materials | 16,700.00 | 0.00 |
| 1XTK49 | Nesmith - Sewer Rep & Bathroom Reno | 71NCP6 | NC Indust Hygienist Consultant Serv | 9,548.00 | 0.00 |
| 1XTK49 | Nesmith - Sewer Rep & Bathroom Reno | 7404C1 | Construction- Primary | 151,331.40 | 0.00 |
| 1XTK49 | Nesmith - Sewer Rep & Bathroom Reno | 7404C3 | Secondary Construction | 295.00 | 0.00 |
| 1XTK49 | Nesmith - Sewer Rep & Bathroom Reno | 7404P2 | AE Design Fee | 43,900.00 | 0.00 |

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| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1XTK49 | Nesmith - Sewer Rep & Bathroom Reno | 7404S4 | Permits and Fees | 464.75 | 0.00 | 0.00 |
| 1XTK49 | Nesmith - Sewer Rep & Bathroom Reno | 7404S5 | Project Related Moving & Storage | 930.00 | 0.00 | 0.00 |
| 1XTK49 | Nesmith - Sewer Rep & Bathroom Reno | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTK49 | Nesmith - Sewer Rep & Bathroom Reno | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTK49 | Nesmith - Sewer Rep & Bathroom Reno | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTK50 | Browne Center - Install Heat Pumps | 71NCC1 | NC Construction- Primary | 16,000.00 | 0.00 | 0.00 |
| 1XTK50 | Browne Center - Install Heat Pumps | 71NCS4 | NC Permits and Fees | 50.00 | 0.00 | 0.00 |
| 1XTK51 | Kingman Farm - Paving | 71NCC1 | NC Construction- Primary | 49,992.50 | 0.00 | 0.00 |
| 1XTK51 | Kingman Farm - Paving | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTK52 | Field House - New Ski Locker Room | 7404P2 | AE Design Fee | 9,500.00 | 0.00 | 0.00 |
| 1XTK53 | MacFarlane Greenhse - #1 & #8 Demo | 71NCP6 | NC Indust Hygienist Consultant Serv | 500.00 | 0.00 | 0.00 |
| 1XTK54 | Boulder Field - Temporary Entrance | 7404C1 | Construction- Primary | 2,580.00 | 0.00 | 0.00 |
| 1XTK55 | Rudman - Replace Condensate Skid | 7404C1 | Construction- Primary | 48,712.36 | 0.00 | 0.00 |
| 1XTK55 | Rudman - Replace Condensate Skid | 7404C3 | Secondary Construction | 347.50 | 0.00 | 0.00 |
| 1XTK56 | Gregg - Basement Flood Restoration | 717200 | Other Professional Services-General | 27,222.73 | 0.00 | 0.00 |
| 1XTK56 | Gregg - Basement Flood Restoration | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTK56 | Gregg - Basement Flood Restoration | 76O440 | Int All-Campus Constr Support(Chg) | 2,081.00 | 0.00 | 0.00 |
| 1XTK57 | Field House Steam to DHW Syst Repl | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTK57 | Field House Steam to DHW Syst Repl | 7404P2 | AE Design Fee | 18,100.00 | 0.00 | 0.00 |
| 1XTK57 | Field House Steam to DHW Syst Repl | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTK58 | Gables A,B,C - Repl EPDM Roof Tops | 7404C1 | Construction- Primary | 85,185.00 | 0.00 | 0.00 |
| 1XTK58 | Gables A,B,C - Repl EPDM Roof Tops | 7404P2 | AE Design Fee | 25,500.00 | 0.00 | 0.00 |
| 1XTK58 | Gables A,B,C - Repl EPDM Roof Tops | 7404S4 | Permits and Fees | 150.00 | 0.00 | 0.00 |
| 1XTK59 | Stoke Hall - Elevator Upgrade | 71NCP6 | NC Indust Hygienist Consultant Serv | 735.00 | 0.00 | 0.00 |
| 1XTK59 | Stoke Hall - Elevator Upgrade | 7404C1 | Construction- Primary | 410,204.52 | 0.00 | 0.00 |
| 1XTK59 | Stoke Hall - Elevator Upgrade | 7404C3 | Secondary Construction | 98.00 | 0.00 | 0.00 |
| 1XTK59 | Stoke Hall - Elevator Upgrade | 7404P1 | Pre-Design Planning | 1,145.00 | 0.00 | 0.00 |
| 1XTK59 | Stoke Hall - Elevator Upgrade | 7404P2 | AE Design Fee | 2,770.00 | 0.00 | 0.00 |
| 1XTK59 | Stoke Hall - Elevator Upgrade | 7404S4 | Permits and Fees | 50.00 | 0.00 | 0.00 |
| 1XTK59 | Stoke Hall - Elevator Upgrade | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTK60 | Gables ABC - Boiler Plant Replace | 7404C1 | Construction- Primary | 302,645.57 | 0.00 | 0.00 |
| 1XTK60 | Gables ABC - Boiler Plant Replace | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTK60 | Gables ABC - Boiler Plant Replace | 7404P2 | AE Design Fee | 35,200.00 | 0.00 | 0.00 |
| 1XTK60 | Gables ABC - Boiler Plant Replace | 7404P9 | Quality Control Inspect & Testing | 1,680.00 | 0.00 | 0.00 |
| 1XTK60 | Gables ABC - Boiler Plant Replace | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTK60 | Gables ABC - Boiler Plant Replace | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTK60 | Gables ABC - Boiler Plant Replace | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTK61 | Williamson - Drainage Improve & Rep | 71NCC1 | NC Construction- Primary | 20,444.00 | 0.00 | 0.00 |
| 1XTK62 | James Hall - Replace Heat Exchanger | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTK62 | James Hall - Replace Heat Exchanger | 7404P2 | AE Design Fee | 7,400.00 | 0.00 | 0.00 |
| 1XTK63 | New England Center Misc Rep & Upg | 71NCC1 | NC Construction- Primary | 2,575.00 | 0.00 | 0.00 |
| 1XTK64 | Minor Roofing Repairs and Repl | 71NCC1 | NC Construction- Primary | 31,750.00 | 0.00 | 0.00 |
| 1XTK64 | Minor Roofing Repairs and Repl | 71NCS4 | NC Permits and Fees | 100.00 | 0.00 | 0.00 |
| 1XTK64 | Minor Roofing Repairs and Repl | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTK65 | Kingman Main Lab -Install Generator | 71NCC1 | NC Construction- Primary | 33,320.00 | 0.00 | 0.00 |
| 1XTK66 | Kingsbury - RM W387 Bal Air Handler | 71NCC1 | NC Construction- Primary | 12,400.00 | 0.00 | 0.00 |
| 1XTK67 | Transit - Install Charging Stations | 71NCC1 | NC Construction- Primary | 8,306.68 | 0.00 | 0.00 |
| 1XTK67 | Transit - Install Charging Stations | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTK68 | Dimond Library - Compressor Rebuild | 7404F2 | Equipment under Facility Projects | 52,976.00 | 0.00 | 0.00 |
| 1XTK69 | BAS Upgrades | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 1XTK69 | BAS Upgrades | 71NCF3 | NC Telecommunications Systems | 14,089.00 | 0.00 | 0.00 |
| 1XTK69 | BAS Upgrades | 71NCP5 | NC Direct Hire Consultants | 1,680.00 | 0.00 | 0.00 |
| 1XTK70 | Stoke - Registrar's Offices Renov | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 1XTK71 | 10 Pettee Brook Addt Lease Fit Out | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTK71 | 10 Pettee Brook Addt Lease Fit Out | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTK71 | 10 Pettee Brook Addt Lease Fit Out | 7404P2 | AE Design Fee | 23,859.85 | 0.00 | 0.00 |
| 1XTK71 | 10 Pettee Brook Addt Lease Fit Out | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTK71 | 10 Pettee Brook Addt Lease Fit Out | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTK72 | Dimond Library-Rm 221 Renovation | 7404C1 | Construction- Primary | 68,489.01 | 0.00 | 0.00 |
| 1XTK72 | Dimond Library-Rm 221 Renovation | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTK72 | Dimond Library-Rm 221 Renovation | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTK72 | Dimond Library-Rm 221 Renovation | 7404S4 | Permits and Fees | 220.50 | 0.00 | 0.00 |
| 1XTK72 | Dimond Library-Rm 221 Renovation | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTK72 | Dimond Library-Rm 221 Renovation | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTK72 | Dimond Library-Rm 221 Renovation | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |

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| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1XTK73 | CSDC- Roof and Misc Repairs | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTK73 | CSDC- Roof and Misc Repairs | 7404C3 | Secondary Construction | 5,975.00 | 0.00 | 0.00 |
| 1XTK73 | CSDC- Roof and Misc Repairs | 7404F6 | Carpeting | 20,453.84 | 0.00 | 0.00 |
| 1XTK73 | CSDC- Roof and Misc Repairs | 7404P2 | AE Design Fee | 25,100.00 | 0.00 | 0.00 |
| 1XTK73 | CSDC- Roof and Misc Repairs | 76O440 | Int All-Campus Constr Support(Chg) | 1,029.66 | 0.00 | 0.00 |
| 1XTK74 | Whittmore - Dehumidification Sys | 7404P2 | AE Design Fee | 3,000.00 | 0.00 | 0.00 |
| 1XTK75 | Elliott Alumni - Boiler Replacement | 7404C1 | Construction- Primary | 28,000.00 | 0.00 | 0.00 |
| 1XTK75 | Elliott Alumni - Boiler Replacement | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTK75 | Elliott Alumni - Boiler Replacement | 7404P2 | AE Design Fee | 773.75 | 0.00 | 0.00 |
| 1XTK75 | Elliott Alumni - Boiler Replacement | 7404P9 | Quality Control Inspect & Testing | 1,190.00 | 0.00 | 0.00 |
| 1XTK75 | Elliott Alumni - Boiler Replacement | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTK75 | Elliott Alumni - Boiler Replacement | 76O440 | Int All-Campus Constr Support(Chg) | 872.60 | 0.00 | 0.00 |
| 1XTK76 | MUB - Strafford Room Chillers-AHU's | 7404C1 | Construction- Primary | 83,610.00 | 0.00 | 0.00 |
| 1XTK76 | MUB - Strafford Room Chillers-AHU's | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTK76 | MUB - Strafford Room Chillers-AHU's | 7404P2 | AE Design Fee | 29,709.95 | 0.00 | 0.00 |
| 1XTK76 | MUB - Strafford Room Chillers-AHU's | 7404P9 | Quality Control Inspect & Testing | 1,190.00 | 0.00 | 0.00 |
| 1XTK76 | MUB - Strafford Room Chillers-AHU's | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTK76 | MUB - Strafford Room Chillers-AHU's | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTK76 | MUB - Strafford Room Chillers-AHU's | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTK77 | 11 Brook Way Decommissioning | 71NCC1 | NC Construction- Primary | 63,393.75 | 0.00 | 0.00 |
| 1XTK77 | 11 Brook Way Decommissioning | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTK77 | 11 Brook Way Decommissioning | 71NCP6 | NC Indust Hygienist Consultant Serv | 11,154.00 | 0.00 | 0.00 |
| 1XTK77 | 11 Brook Way Decommissioning | 76O180 | Int Alloc-Telecom Voice (Chg) | 140.00 | 0.00 | 0.00 |
| 1XTK77 | 11 Brook Way Decommissioning | 76O440 | Int All-Campus Constr Support(Chg) | 2,946.16 | 0.00 | 0.00 |
| 1XTK78 | Huddleston Hall - Roof Replacement | 7404P2 | AE Design Fee | 22,887.00 | 0.00 | 0.00 |
| 1XTK78 | Huddleston Hall - Roof Replacement | 7404S7 | Other Costs | 894.00 | 0.00 | 0.00 |
| 1XTK79 | Rudman Hall - Replace ARO Autoclave | 7404P2 | AE Design Fee | 6,000.00 | 0.00 | 0.00 |
| 1XTK80 | Parking Lot Pay & Display Installs | 71NCC1 | NC Construction- Primary | 2,120.00 | 0.00 | 0.00 |
| 1XTK81 | Gregg - Move AC from Rm 420 to 437 | 76O440 | Int All-Campus Constr Support(Chg) | 6,387.00 | 0.00 | 0.00 |
| 1XTK82 | 9 Madbury Rd Lease - PIRC Fit-Up | 7404C1 | Construction- Primary | 47,279.74 | 0.00 | 0.00 |
| 1XTK82 | 9 Madbury Rd Lease - PIRC Fit-Up | 7404C3 | Secondary Construction | 44,378.70 | 0.00 | 0.00 |
| 1XTK82 | 9 Madbury Rd Lease - PIRC Fit-Up | 7404C6 | Temporary Utility Consumption | 140.04 | 0.00 | 0.00 |
| 1XTK82 | 9 Madbury Rd Lease - PIRC Fit-Up | 7404F1 | Furniture and Furnishings | 828.00 | 0.00 | 0.00 |
| 1XTK82 | 9 Madbury Rd Lease - PIRC Fit-Up | 7404F6 | Carpeting | 8,641.18 | 0.00 | 0.00 |
| 1XTK82 | 9 Madbury Rd Lease - PIRC Fit-Up | 7404P2 | AE Design Fee | 16,830.00 | 0.00 | 0.00 |
| 1XTK82 | 9 Madbury Rd Lease - PIRC Fit-Up | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTK82 | 9 Madbury Rd Lease - PIRC Fit-Up | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTK83 | HVAC Upgrades and Major Repairs | 71NCC1 | NC Construction- Primary | 30,823.00 | 0.00 | 0.00 |
| 1XTK84 | FAMIS Replacement | 740020 | Cap Equipment-Computer Software | 0.00 | 0.00 | 0.00 |
| 1XTK85 | MUB - Bathroom Floor Coatings | 71NCC1 | NC Construction- Primary | 25,985.11 | 0.00 | 0.00 |
| 1XTK86 | Kendall - Nutrition Assessment Upgr | 711100 | Supplies-General | 6,636.98 | 0.00 | 0.00 |
| 1XTK86 | Kendall - Nutrition Assessment Upgr | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTK86 | Kendall - Nutrition Assessment Upgr | 71NCS4 | NC Permits and Fees | 77.25 | 0.00 | 0.00 |
| 1XTK86 | Kendall - Nutrition Assessment Upgr | 740000 | Cap Equipment | 35,783.37 | 0.00 | 0.00 |
| 1XTK86 | Kendall - Nutrition Assessment Upgr | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTK86 | Kendall - Nutrition Assessment Upgr | 7404F4 | Signage | 107.00 | 0.00 | 0.00 |
| 1XTK86 | Kendall - Nutrition Assessment Upgr | 76O180 | Int Alloc-Telecom Voice (Chg) | 924.50 | 0.00 | 0.00 |
| 1XTK86 | Kendall - Nutrition Assessment Upgr | 76O182 | Int Alloc-Telecom Data (Chg) | 898.00 | 0.00 | 0.00 |
| 1XTK86 | Kendall - Nutrition Assessment Upgr | 76O440 | Int All-Campus Constr Support(Chg) | 27,330.00 | 0.00 | 0.00 |
| 1XTK87 | Registrar's Classrooms ADA Seating | 71NCF1 | NC Furniture and Furnishings | 18,487.15 | 0.00 | 0.00 |
| 1XTK88 | Hewitt - RM 116A New OT Office | 71NCS4 | NC Permits and Fees | 50.00 | 0.00 | 0.00 |
| 1XTK88 | Hewitt - RM 116A New OT Office | 7404C1 | Construction- Primary | 12,803.25 | 0.00 | 0.00 |
| 1XTK88 | Hewitt - RM 116A New OT Office | 76O180 | Int Alloc-Telecom Voice (Chg) | 238.50 | 0.00 | 0.00 |
| 1XTK88 | Hewitt - RM 116A New OT Office | 76O182 | Int Alloc-Telecom Data (Chg) | 5.00 | 0.00 | 0.00 |
| 1XTK89 | Parsons - Rm S128 Ammonia Gas Sys | 71NCC1 | NC Construction- Primary | 24,460.76 | 0.00 | 0.00 |
| 1XTK89 | Parsons - Rm S128 Ammonia Gas Sys | 71NCC3 | NC Secondary Construction | 2,840.97 | 0.00 | 0.00 |
| 1XTK90 | Philbrook - Kitchen Modifications | 7404P2 | AE Design Fee | 10,650.15 | 0.00 | 0.00 |
| 1XTK91 | Putnam Hall Life Safety Review | 7404P2 | AE Design Fee | 6,800.00 | 0.00 | 0.00 |
| 1XTK92 | Morse Hall Flood Repairs | 717200 | Other Professional Services-General | 82,103.50 | 0.00 | 0.00 |
| 1XTK92 | Morse Hall Flood Repairs | 71NCC1 | NC Construction- Primary | 51,142.95 | 0.00 | 0.00 |
| 1XTK92 | Morse Hall Flood Repairs | 71NCP6 | NC Indust Hygienist Consultant Serv | 360.95 | 0.00 | 0.00 |
| 1XTK93 | NEC Flood Damage Repairs | 717200 | Other Professional Services-General | 9,017.73 | 0.00 | 0.00 |
| 1XTK93 | NEC Flood Damage Repairs | 71NCC1 | NC Construction- Primary | 38,347.58 | 0.00 | 0.00 |
| 1XTK93 | NEC Flood Damage Repairs | 71NCC5 | NC Abatement of Hazardous Materials | 5,200.00 | 0.00 | 0.00 |
| 1XTK93 | NEC Flood Damage Repairs | 71NCP6 | NC Indust Hygienist Consultant Serv | 760.00 | 0.00 | 0.00 |

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B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|-------------------------------------|--------|-------------------------------------|------------|------|------|
| 1XTK94 | MUB Bookstore Flood Repairs | 717200 | Other Professional Services-General | 13,612.50 | 0.00 | 0.00 |
| 1XTK94 | MUB Bookstore Flood Repairs | 71NCC1 | NC Construction- Primary | 1,943.99 | 0.00 | 0.00 |
| 1XTK94 | MUB Bookstore Flood Repairs | 7404C1 | Construction- Primary | 9,779.00 | 0.00 | 0.00 |
| 1XTK95 | Rudman Hall Flood Repairs | 717200 | Other Professional Services-General | 9,374.71 | 0.00 | 0.00 |
| 1XTK95 | Rudman Hall Flood Repairs | 71NCC1 | NC Construction- Primary | 34,601.92 | 0.00 | 0.00 |
| 1XTK95 | Rudman Hall Flood Repairs | 71NCC3 | NC Secondary Construction | 147.00 | 0.00 | 0.00 |
| 1XTK95 | Rudman Hall Flood Repairs | 71NCP2 | NC AE Design Fee | 8,400.00 | 0.00 | 0.00 |
| 1XTK95 | Rudman Hall Flood Repairs | 71NCS6 | NC Project Related Supplies | 332.44 | 0.00 | 0.00 |
| 1XTK95 | Rudman Hall Flood Repairs | 76O180 | Int Alloc-Telecom Voice (Chg) | 35.00 | 0.00 | 0.00 |
| 1XTK95 | Rudman Hall Flood Repairs | 76O440 | Int All-Campus Constr Support(Chg) | 629.00 | 0.00 | 0.00 |
| 1XTK96 | Utility Distr-Gregg & Ritzman Sewer | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTK96 | Utility Distr-Gregg & Ritzman Sewer | 7404P2 | AE Design Fee | 8,443.99 | 0.00 | 0.00 |
| 1XTK96 | Utility Distr-Gregg & Ritzman Sewer | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTK97 | Electric Grid - Upgrade Circuit 11 | 7404C1 | Construction- Primary | 199,500.00 | 0.00 | 0.00 |
| 1XTK97 | Electric Grid - Upgrade Circuit 11 | 76O440 | Int All-Campus Constr Support(Chg) | 325.80 | 0.00 | 0.00 |
| 1XTK99 | College Brook Culvert Repair | 7404C3 | Secondary Construction | 14,166.00 | 0.00 | 0.00 |
| 1XTK99 | College Brook Culvert Repair | 7404P1 | Pre-Design Planning | 667.04 | 0.00 | 0.00 |
| 1XTK99 | College Brook Culvert Repair | 7404P7 | Site Survey | 4,950.00 | 0.00 | 0.00 |
| 1XTL00 | MacFarlane GreenHse - Misc Rep & Up | 71NCC1 | NC Construction- Primary | 2,590.00 | 0.00 | 0.00 |
| 1XTL01 | Campus Security Cameras | 71NCC1 | NC Construction- Primary | 6,650.00 | 0.00 | 0.00 |
| 1XTL02 | Nesmith Hall - Phone-a-thon Fit Out | 7404C1 | Construction- Primary | 17,775.00 | 0.00 | 0.00 |
| 1XTL02 | Nesmith Hall - Phone-a-thon Fit Out | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTL02 | Nesmith Hall - Phone-a-thon Fit Out | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTL02 | Nesmith Hall - Phone-a-thon Fit Out | 7404P2 | AE Design Fee | 8,000.00 | 0.00 | 0.00 |
| 1XTL02 | Nesmith Hall - Phone-a-thon Fit Out | 7404S4 | Permits and Fees | 166.50 | 0.00 | 0.00 |
| 1XTL02 | Nesmith Hall - Phone-a-thon Fit Out | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTL03 | PCAC - Domestic Hot Water Heater | 71NCP6 | NC Indust Hygienist Consultant Serv | 300.00 | 0.00 | 0.00 |
| 1XTL03 | PCAC - Domestic Hot Water Heater | 7404C1 | Construction- Primary | 90,597.24 | 0.00 | 0.00 |
| 1XTL03 | PCAC - Domestic Hot Water Heater | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTL03 | PCAC - Domestic Hot Water Heater | 7404P2 | AE Design Fee | 6,800.00 | 0.00 | 0.00 |
| 1XTL04 | Rudman - Steam Domestic HW Exch | 7404C1 | Construction- Primary | 84,950.00 | 0.00 | 0.00 |
| 1XTL05 | Rudman - Replace Water Booster Pump | 7404C1 | Construction- Primary | 54,000.00 | 0.00 | 0.00 |
| 1XTL07 | UNHM-Bio-manufacturing Innov Ctr | 7404P2 | AE Design Fee | 31,500.00 | 0.00 | 0.00 |
| 1XTL08 | Horton Hall -1st Floor Reno Phase 2 | 71NCC5 | NC Abatement of Hazardous Materials | 13,113.80 | 0.00 | 0.00 |
| 1XTL08 | Horton Hall -1st Floor Reno Phase 2 | 71NCP6 | NC Indust Hygienist Consultant Serv | 9,812.00 | 0.00 | 0.00 |
| 1XTL08 | Horton Hall -1st Floor Reno Phase 2 | 7404C1 | Construction- Primary | 350,730.08 | 0.00 | 0.00 |
| 1XTL08 | Horton Hall -1st Floor Reno Phase 2 | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTL08 | Horton Hall -1st Floor Reno Phase 2 | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTL08 | Horton Hall -1st Floor Reno Phase 2 | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTL08 | Horton Hall -1st Floor Reno Phase 2 | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTL08 | Horton Hall -1st Floor Reno Phase 2 | 7404P2 | AE Design Fee | 18,700.00 | 0.00 | 0.00 |
| 1XTL08 | Horton Hall -1st Floor Reno Phase 2 | 7404P4 | AE Reimbursable Costs | 0.00 | 0.00 | 0.00 |
| 1XTL08 | Horton Hall -1st Floor Reno Phase 2 | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XTL08 | Horton Hall -1st Floor Reno Phase 2 | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTL08 | Horton Hall -1st Floor Reno Phase 2 | 7404S4 | Permits and Fees | 606.30 | 0.00 | 0.00 |
| 1XTL08 | Horton Hall -1st Floor Reno Phase 2 | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1XTL08 | Horton Hall -1st Floor Reno Phase 2 | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTL08 | Horton Hall -1st Floor Reno Phase 2 | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTL08 | Horton Hall -1st Floor Reno Phase 2 | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTL09 | MUB - Driveway & Sidewalk | 7404P2 | AE Design Fee | 11,259.00 | 0.00 | 0.00 |
| 1XTL10 | Philbrook - Fire Alarm Upgrades | 7404C1 | Construction- Primary | 66,870.00 | 0.00 | 0.00 |
| 1XTL10 | Philbrook - Fire Alarm Upgrades | 7404C3 | Secondary Construction | 4,133.00 | 0.00 | 0.00 |
| 1XTL10 | Philbrook - Fire Alarm Upgrades | 7404F3 | Telecommunications Systems | 0.00 | 0.00 | 0.00 |
| 1XTL10 | Philbrook - Fire Alarm Upgrades | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTL10 | Philbrook - Fire Alarm Upgrades | 7404P2 | AE Design Fee | 13,840.00 | 0.00 | 0.00 |
| 1XTL10 | Philbrook - Fire Alarm Upgrades | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTL10 | Philbrook - Fire Alarm Upgrades | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTL11 | Pettee - Rm G18 Mold Remediation | 71NCC1 | NC Construction- Primary | 8,000.00 | 0.00 | 0.00 |
| 1XTL11 | Pettee - Rm G18 Mold Remediation | 71NCC5 | NC Abatement of Hazardous Materials | 8,950.00 | 0.00 | 0.00 |
| 1XTL11 | Pettee - Rm G18 Mold Remediation | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTL12 | Northwest Heat Plant | 7404C1 | Construction- Primary | 905,686.59 | 0.00 | 0.00 |
| 1XTL12 | Northwest Heat Plant | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTL12 | Northwest Heat Plant | 7404C8 | Landscaping | 0.00 | 0.00 | 0.00 |
| 1XTL12 | Northwest Heat Plant | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTL12 | Northwest Heat Plant | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1XTL12 | Northwest Heat Plant | 7404P9 | Quality Control Inspect & Testing | 2,385.68 | 0.00 | 0.00 |
| 1XTL12 | Northwest Heat Plant | 7404S4 | Permits and Fees | 660.00 | 0.00 | 0.00 |
| 1XTL12 | Northwest Heat Plant | 7404S6 | Project Related Supplies | 172.36 | 0.00 | 0.00 |
| 1XTL13 | Gregg Hall - Misc Repairs & Upgrade | 71NCC1 | NC Construction- Primary | 2,941.53 | 0.00 | 0.00 |
| 1XTL14 | Hewitt Hall - Rm G02 Renovations | 7404P2 | AE Design Fee | 12,049.73 | 0.00 | 0.00 |
| 1XTL15 | NEC - Water Main Repair | 7404C1 | Construction- Primary | 66,905.57 | 0.00 | 0.00 |
| 1XTL16 | Waterworks Rd Water Main Repair | 71NCC1 | NC Construction- Primary | 6,892.54 | 0.00 | 0.00 |
| 1XTL16 | Waterworks Rd Water Main Repair | 71NCP5 | NC Direct Hire Consultants | 2,936.20 | 0.00 | 0.00 |
| 1XTL16 | Waterworks Rd Water Main Repair | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XTL17 | Jackson Lab - Autoclave Replacement | 7404C1 | Construction- Primary | 45,583.03 | 0.00 | 0.00 |
| 1XTL18 | Forest Park 25 26 27- Apt 252 Renov | 71NCC1 | NC Construction- Primary | 14,563.23 | 0.00 | 0.00 |
| 1XTL18 | Forest Park 25 26 27- Apt 252 Renov | 71NCS4 | NC Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTL18 | Forest Park 25 26 27- Apt 252 Renov | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTL19 | Parsons - N104 & N108 Renovations | 7404P2 | AE Design Fee | 4,900.00 | 0.00 | 0.00 |
| 1XTL20 | MUB - Card Swipe System | 71NCC1 | NC Construction- Primary | 3,578.97 | 0.00 | 0.00 |
| 1XTL20 | MUB - Card Swipe System | 76O440 | Int All-Campus Constr Support(Chg) | 219.54 | 0.00 | 0.00 |
| 1XTL21 | Health Serv - Fire Alarm Upgrade | 71NCC1 | NC Construction- Primary | 8,708.00 | 0.00 | 0.00 |
| 1XTL21 | Health Serv - Fire Alarm Upgrade | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTL22 | PCAC - Bratton ADA Access | 71NCP2 | NC AE Design Fee | 1,251.16 | 0.00 | 0.00 |
| 1XTL23 | Christensen Electrical Utility Feed | 716100 | Rentals & Leases-General | 13,284.16 | 0.00 | 0.00 |
| 1XTL23 | Christensen Electrical Utility Feed | 71NCC1 | NC Construction- Primary | 40,863.29 | 0.00 | 0.00 |
| 1XTL23 | Christensen Electrical Utility Feed | 71NCC3 | NC Secondary Construction | 3,845.72 | 0.00 | 0.00 |
| 1XTL23 | Christensen Electrical Utility Feed | 76O440 | Int All-Campus Constr Support(Chg) | 1,519.34 | 0.00 | 0.00 |
| 1XTL24 | Rudman - Fire-Sprinkler Flood Rest | 717200 | Other Professional Services-General | 26,286.74 | 0.00 | 0.00 |
| 1XTL24 | Rudman - Fire-Sprinkler Flood Rest | 71NCC1 | NC Construction- Primary | 26,079.20 | 0.00 | 0.00 |
| 1XTL26 | West Edge Innovation Neighborhood | 71NCP1 | NC Pre-Design Planning | 40,000.00 | 0.00 | 0.00 |
| 1XTL27 | Telecom Center - Addition and Renov | 7404P1 | Pre-Design Planning | 15,950.00 | 0.00 | 0.00 |
| 1XTL28 | T-Hall - Graduate Student Center | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTL28 | T-Hall - Graduate Student Center | 71NCF2 | NC Equipment under Facility Project | 0.00 | 0.00 | 0.00 |
| 1XTL28 | T-Hall - Graduate Student Center | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTL28 | T-Hall - Graduate Student Center | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTL28 | T-Hall - Graduate Student Center | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTL29 | James Hall - AHU-3 Repair | 71NCC1 | NC Construction- Primary | 15,710.91 | 0.00 | 0.00 |
| 1XTL29 | James Hall - AHU-3 Repair | 71NCC3 | NC Secondary Construction | 3,188.00 | 0.00 | 0.00 |
| 1XTL29 | James Hall - AHU-3 Repair | 71NCP9 | NC Quality Control Inspect & Testin | 8,700.00 | 0.00 | 0.00 |
| 1XTL30 | Stoke - BSC Exterior Wall Repairs | 71NCC1 | NC Construction- Primary | 16,124.07 | 0.00 | 0.00 |
| 1XTL30 | Stoke - BSC Exterior Wall Repairs | 71NCC3 | NC Secondary Construction | 98.00 | 0.00 | 0.00 |
| 1XTL30 | Stoke - BSC Exterior Wall Repairs | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTL30 | Stoke - BSC Exterior Wall Repairs | 71NCS4 | NC Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTL30 | Stoke - BSC Exterior Wall Repairs | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTL31 | South Drive Connection | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTL32 | Parsons - Chilled Water System Rep | 7404P2 | AE Design Fee | 750.00 | 0.00 | 0.00 |
| 1XTL33 | MUB - Strafford Room Floor Repair | 7404C1 | Construction- Primary | 50,789.50 | 0.00 | 0.00 |
| 1XTL33 | MUB - Strafford Room Floor Repair | 7404C3 | Secondary Construction | 2,037.99 | 0.00 | 0.00 |
| 1XTL33 | MUB - Strafford Room Floor Repair | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTL34 | T-Hall Card Access-Security Camera | 7404C1 | Construction- Primary | 99,908.00 | 0.00 | 0.00 |
| 1XTL34 | T-Hall Card Access-Security Camera | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTL34 | T-Hall Card Access-Security Camera | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTL34 | T-Hall Card Access-Security Camera | 76O440 | Int All-Campus Constr Support(Chg) | 1,792.91 | 0.00 | 0.00 |
| 1XTL35 | Murkland Hall Exterior Painting | 71NCC1 | NC Construction- Primary | 4,492.00 | 0.00 | 0.00 |
| 1XTL35 | Murkland Hall Exterior Painting | 71NCP6 | NC Indust Hygienist Consultant Serv | 297.50 | 0.00 | 0.00 |
| 1XTL37 | Dimond Libr Main Lobby Int Painting | 71NCC1 | NC Construction- Primary | 15,302.00 | 0.00 | 0.00 |
| 1XTL38 | Marine Facility - Fire Restoration | 71NCC1 | NC Construction- Primary | 83,813.63 | 0.00 | 0.00 |
| 1XTL38 | Marine Facility - Fire Restoration | 71NCP5 | NC Direct Hire Consultants | 1,344.00 | 0.00 | 0.00 |
| 1XTL39 | Main St - Fencing Railway Bridge | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTL40 | CHP - Siemens Core Replacement | 7404C1 | Construction- Primary | 400,146.37 | 0.00 | 0.00 |
| 1XTL41 | Nesmith - Improvements to G17-G26 | 71NCC5 | NC Abatement of Hazardous Materials | 1,100.00 | 0.00 | 0.00 |
| 1XTL41 | Nesmith - Improvements to G17-G26 | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTL41 | Nesmith - Improvements to G17-G26 | 7404C3 | Secondary Construction | 196.00 | 0.00 | 0.00 |
| 1XTL41 | Nesmith - Improvements to G17-G26 | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTL41 | Nesmith - Improvements to G17-G26 | 7404F6 | Carpeting | 0.00 | 0.00 | 0.00 |
| 1XTL41 | Nesmith - Improvements to G17-G26 | 7404P2 | AE Design Fee | 7,050.00 | 0.00 | 0.00 |
| 1XTL41 | Nesmith - Improvements to G17-G26 | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTL41 | Nesmith - Improvements to G17-G26 | 7404S4 | Permits and Fees | 205.20 | 0.00 | 0.00 |
| 1XTL41 | Nesmith - Improvements to G17-G26 | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 0.00 |

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|---|-------------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1XTL41 | Nesmith - Improvements to G17-G26 | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTL42 | President's House Int-Ext Repairs | 7404C1 | Construction- Primary | 203,472.57 | 0.00 | 0.00 |
| 1XTL42 | President's House Int-Ext Repairs | 7404C3 | Secondary Construction | 315.00 | 0.00 | 0.00 |
| 1XTL42 | President's House Int-Ext Repairs | 7404F2 | Equipment under Facility Projects | 1,462.98 | 0.00 | 0.00 |
| 1XTL42 | President's House Int-Ext Repairs | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTL42 | President's House Int-Ext Repairs | 7404P9 | Quality Control Inspect & Testing | 6,375.00 | 0.00 | 0.00 |
| 1XTL42 | President's House Int-Ext Repairs | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTL43 | PCAC - Replace Chiller Control Wire | 71NCC1 | NC Construction- Primary | 24,400.00 | 0.00 | 0.00 |
| 1XTL44 | Chase Ocean Eng - Misc Repairs | 71NCC1 | NC Construction- Primary | 7,100.00 | 0.00 | 0.00 |
| 1XTL44 | Chase Ocean Eng - Misc Repairs | 76O440 | Int All-Campus Constr Support(Chg) | 987.93 | 0.00 | 0.00 |
| 1XTL45 | Whittemore Center - Misc Repairs | 7404P2 | AE Design Fee | 1,035.00 | 0.00 | 0.00 |
| 1XTL46 | Fairchild - Site Stairs | 7404P2 | AE Design Fee | 7,245.00 | 0.00 | 0.00 |
| 1XTL47 | Morse Hall Security Upgrades | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTL47 | Morse Hall Security Upgrades | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTL47 | Morse Hall Security Upgrades | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTL48 | Dining Bldgs - Digital Menu Boards | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTL48 | Dining Bldgs - Digital Menu Boards | 7404F3 | Telecommunications Systems | 0.00 | 0.00 | 0.00 |
| 1XTL50 | Nesmith - Relocate Upward & Talent | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTL50 | Nesmith - Relocate Upward & Talent | 71NCC6 | NC Temporary Utility Consumption | 0.00 | 0.00 | 0.00 |
| 1XTL50 | Nesmith - Relocate Upward & Talent | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTL50 | Nesmith - Relocate Upward & Talent | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTL51 | Stoke - High Voltage Replacement | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTL52 | Field House - Womens Locker Rm Upgr | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTL53 | MacFarlane Greenhouse Renovations | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTMBL | Facilities Mobile FAMIS | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 1XTMBL | Facilities Mobile FAMIS | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1XTMBL | Facilities Mobile FAMIS | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XTMBL | Facilities Mobile FAMIS | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 1XTMBL | Facilities Mobile FAMIS | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1XTMBL | Facilities Mobile FAMIS | 740020 | Cap Equipment-Computer Software | 0.00 | 0.00 | 0.00 |
| 1XTOMR | Operations &Maintenance R&R Reserve | 715000 | Non-Cap Equip-General | 27,880.72 | 1,077.00 | 1,077.00 |
| 1XTOMR | Operations &Maintenance R&R Reserve | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 2,349.94 | 2,349.94 |
| 1XTOMR | Operations &Maintenance R&R Reserve | 715026 | Non-capital \$3,000-\$4,999 | 0.00 | 0.00 | 0.00 |
| 1XTOMR | Operations &Maintenance R&R Reserve | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 1XTOMR | Operations &Maintenance R&R Reserve | 716100 | Rentals & Leases-General | 19,636.44 | 0.00 | 0.00 |
| 1XTOMR | Operations &Maintenance R&R Reserve | 71NCC1 | NC Construction- Primary | 4,233.68 | 0.00 | 0.00 |
| 1XTOMR | Operations &Maintenance R&R Reserve | 740000 | Cap Equipment | 16,800.00 | 71,309.64 | 71,309.64 |
| 1XTOMR | Operations &Maintenance R&R Reserve | 740040 | Cap Equipment-Vehicles | 394,888.48 | 261,098.99 | 261,098.99 |
| 1XTOMR | Operations &Maintenance R&R Reserve | 740055 | Cap Equip- Built in Equipment | 0.00 | 0.00 | 0.00 |
| 1XTOMR | Operations &Maintenance R&R Reserve | 76I000 | Internal Allocations - Recoveries | (6,545.48) | 0.00 | 0.00 |
| 1XU013 | UNH 66 Main Street ATO Purchase | 7404A1 | Real Estate Purchase | 0.00 | 0.00 | 0.00 |
| 1XU013 | UNH 66 Main Street ATO Purchase | 7404A2 | Real Estate Closing Costs | 0.00 | 0.00 | 0.00 |
| 1Z0ADJ | Agency Funds Year End Adjustment | 711100 | Supplies-General | 0.00 | (769.08) | (769.08) |
| 1Z0ADJ | Agency Funds Year End Adjustment | 716000 | Maintenance & Repairs-General | 0.00 | (760.38) | (760.38) |
| 1ZA001 | Campus Ministry | 711100 | Supplies-General | 0.00 | 769.08 | 769.08 |
| 1ZA001 | Campus Ministry | 716000 | Maintenance & Repairs-General | 0.00 | 760.38 | 760.38 |
| 1ZA001 | Campus Ministry | 76O114 | Int Alloc- Stockroom (Chg) | 1,584.57 | 0.00 | 0.00 |
| 1ZJ008 | Campus Ministry | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| ***Total Supplies & Services - all other | | | | 116,472,098.26 | 114,329,646.44 | 114,329,646.44 |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 110167 | NSRC 2009-14 External Subs | 730006 | Subcontracts 06 | 0.00 | 0.00 | 0.00 |
| 110183 | USDA NSRC Admin | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110183 | USDA NSRC Admin | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 110183 | USDA NSRC Admin | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 110183 | USDA NSRC Admin | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 110183 | USDA NSRC Admin | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 110183 | USDA NSRC Admin | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 110183 | USDA NSRC Admin | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 110183 | USDA NSRC Admin | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 110183 | USDA NSRC Admin | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 110183 | USDA NSRC Admin | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 110184 | USDA NSRC - Subawards | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 110184 | USDA NSRC - Subawards | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 110184 | USDA NSRC - Subawards | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 110184 | USDA NSRC - Subawards | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 110184 | USDA NSRC - Subawards | 730005 | Subcontracts 05 | 0.00 | 0.00 | 0.00 |
| 110184 | USDA NSRC - Subawards | 730006 | Subcontracts 06 | 0.00 | 0.00 | 0.00 |
| 110184 | USDA NSRC - Subawards | 730007 | Subcontracts 07 | 0.00 | 0.00 | 0.00 |
| 110184 | USDA NSRC - Subawards | 730008 | Subcontracts 08 | 0.00 | 0.00 | 0.00 |
| 110188 | Field Office Grad & Undergrad | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 110190 | Res Priorities-Stakehold Need | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110190 | Res Priorities-Stakehold Need | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 110190 | Res Priorities-Stakehold Need | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 110190 | Res Priorities-Stakehold Need | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110190 | Res Priorities-Stakehold Need | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110190 | Res Priorities-Stakehold Need | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 110190 | Res Priorities-Stakehold Need | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 110190 | Res Priorities-Stakehold Need | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 110190 | Res Priorities-Stakehold Need | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 110191 | Applied GeoSolutions Subaward | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110191 | Applied GeoSolutions Subaward | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 110191 | Applied GeoSolutions Subaward | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 110191 | Applied GeoSolutions Subaward | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110191 | Applied GeoSolutions Subaward | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110192 | FIA Sampling at Bartlett | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110192 | FIA Sampling at Bartlett | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 110192 | FIA Sampling at Bartlett | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 110192 | FIA Sampling at Bartlett | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 110192 | FIA Sampling at Bartlett | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 110192 | FIA Sampling at Bartlett | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110192 | FIA Sampling at Bartlett | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110192 | FIA Sampling at Bartlett | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 110192 | FIA Sampling at Bartlett | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 110192 | FIA Sampling at Bartlett | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 110192 | FIA Sampling at Bartlett | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 110192 | FIA Sampling at Bartlett | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 110192 | FIA Sampling at Bartlett | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 110193 | Tropical Peatlands Carbon | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110193 | Tropical Peatlands Carbon | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 110193 | Tropical Peatlands Carbon | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 110193 | Tropical Peatlands Carbon | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 110193 | Tropical Peatlands Carbon | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 110193 | Tropical Peatlands Carbon | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110193 | Tropical Peatlands Carbon | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110193 | Tropical Peatlands Carbon | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 110193 | Tropical Peatlands Carbon | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 110193 | Tropical Peatlands Carbon | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 110193 | Tropical Peatlands Carbon | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 110198 | GBE Contribution Agreement | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 110198 | GBE Contribution Agreement | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 110203 | USDA NSRC - Admin Fund | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110203 | USDA NSRC - Admin Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 110203 | USDA NSRC - Admin Fund | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 110203 | USDA NSRC - Admin Fund | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 110203 | USDA NSRC - Admin Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 110203 | USDA NSRC - Admin Fund | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 110203 | USDA NSRC - Admin Fund | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 110203 | USDA NSRC - Admin Fund | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 110204 | USDA NSRC - Subaward Fund | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 110204 | USDA NSRC - Subaward Fund | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 110204 | USDA NSRC - Subaward Fund | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 110204 | USDA NSRC - Subaward Fund | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 110204 | USDA NSRC - Subaward Fund | 730005 | Subcontracts 05 | 0.00 | 0.00 | 0.00 |
| 110204 | USDA NSRC - Subaward Fund | 730006 | Subcontracts 06 | 0.00 | 0.00 | 0.00 |
| 110204 | USDA NSRC - Subaward Fund | 730007 | Subcontracts 07 | 0.00 | 0.00 | 0.00 |
| 110204 | USDA NSRC - Subaward Fund | 730008 | Subcontracts 08 | 0.00 | 0.00 | 0.00 |
| 110204 | USDA NSRC - Subaward Fund | 730009 | Subcontracts 09 | 0.00 | 0.00 | 0.00 |
| 110206 | Resource Management and 2010 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110206 | Resource Management and 2010 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 110206 | Resource Management and 2010 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 110206 | Resource Management and 2010 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 110206 | Resource Management and 2010 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 110206 | Resource Management and 2010 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110206 | Resource Management and 2010 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110206 | Resource Management and 2010 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 110206 | Resource Management and 2010 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 110206 | Resource Management and 2010 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 110206 | Resource Management and 2010 | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 110206 | Resource Management and 2010 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 110207 | TEUs on the WMNF | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110207 | TEUs on the WMNF | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 110207 | TEUs on the WMNF | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 110207 | TEUs on the WMNF | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110207 | TEUs on the WMNF | 711200 | Research Supplies | 0.00 | 8,590.36 | 8,590.36 |
| 110207 | TEUs on the WMNF | 716060 | Maint & Repairs-Computer Software | 0.00 | 500.00 | 500.00 |
| 110207 | TEUs on the WMNF | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 110207 | TEUs on the WMNF | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 110207 | TEUs on the WMNF | 760300 | F&A Expenditures | 0.00 | 1,859.83 | 1,859.83 |
| 110209 | Assisting Dairy Producers | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 710100 | Out-of-State Travel | 0.00 | 2,274.08 | 2,274.08 |
| 110209 | Assisting Dairy Producers | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 710300 | Conference Registration Fees | 0.00 | 595.00 | 595.00 |
| 110209 | Assisting Dairy Producers | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 710400 | Student or Non-Emp Travel | 0.00 | 914.13 | 914.13 |
| 110209 | Assisting Dairy Producers | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 711113 | Grains & Supplements | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 711121 | Pasture & Crop | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 711200 | Research Supplies | 0.00 | 1,481.49 | 1,481.49 |
| 110209 | Assisting Dairy Producers | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 9.14 | 9.14 |
| 110209 | Assisting Dairy Producers | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 716125 | Rentals-Vehicles incl Marine | 0.00 | 368.89 | 368.89 |
| 110209 | Assisting Dairy Producers | 717200 | Other Professional Services-General | 0.00 | 48,354.00 | 48,354.00 |
| 110209 | Assisting Dairy Producers | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 718008 | Telecom-Internet Services | 0.00 | 120.57 | 120.57 |
| 110209 | Assisting Dairy Producers | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 730002 | Subcontracts 02 | 0.00 | 20,545.44 | 20,545.44 |
| 110209 | Assisting Dairy Producers | 730003 | Subcontracts 03 | 0.00 | 228,333.50 | 228,333.50 |
| 110209 | Assisting Dairy Producers | 730004 | Subcontracts 04 | 0.00 | 14,602.19 | 14,602.19 |
| 110209 | Assisting Dairy Producers | 730005 | Subcontracts 05 | 0.00 | 15,158.00 | 15,158.00 |
| 110209 | Assisting Dairy Producers | 760300 | F&A Expenditures | 0.00 | 37,808.94 | 37,808.94 |
| 110219 | Maxium SDI | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110219 | Maxium SDI | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 110219 | Maxium SDI | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 110219 | Maxium SDI | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110219 | Maxium SDI | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110219 | Maxium SDI | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 110220 | Habitat Evaluation of NEC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110220 | Habitat Evaluation of NEC | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 110220 | Habitat Evaluation of NEC | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 110220 | Habitat Evaluation of NEC | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 110220 | Habitat Evaluation of NEC | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 110220 | Habitat Evaluation of NEC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110220 | Habitat Evaluation of NEC | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110220 | Habitat Evaluation of NEC | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 110220 | Habitat Evaluation of NEC | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 110221 | USDA NSRC Admin | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110221 | USDA NSRC Admin | 710400 | Student or Non-Emp Travel | 0.00 | (132.26) | (132.26) |
| 110221 | USDA NSRC Admin | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110221 | USDA NSRC Admin | 717210 | Oth Prof Ser-Honoraria | 0.00 | (1,000.00) | (1,000.00) |
| 110221 | USDA NSRC Admin | 722200 | Participant Support | (253.20) | 1,132.26 | 1,132.26 |
| 110221 | USDA NSRC Admin | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 110221 | USDA NSRC Admin | 760300 | F&A Expenditures | (89.13) | 0.00 | 0.00 |
| 110222 | NSRC Subaward Fund | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 110222 | NSRC Subaward Fund | 730002 | Subcontracts 02 | 5,393.56 | 14,249.85 | 14,249.85 |
| 110222 | NSRC Subaward Fund | 760300 | F&A Expenditures | 0.00 | (2,466.99) | (2,466.99) |
| 110224 | Evapotranspiration Declines | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110224 | Evapotranspiration Declines | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 110224 | Evapotranspiration Declines | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 110224 | Evapotranspiration Declines | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 110224 | Evapotranspiration Declines | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110224 | Evapotranspiration Declines | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110224 | Evapotranspiration Declines | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 110224 | Evapotranspiration Declines | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 110224 | Evapotranspiration Declines | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 110224 | Evapotranspiration Declines | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 110224 | Evapotranspiration Declines | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 110224 | Evapotranspiration Declines | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 110224 | Evapotranspiration Declines | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 110225 | Landscape Carbon Lidar | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110225 | Landscape Carbon Lidar | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 110225 | Landscape Carbon Lidar | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 110225 | Landscape Carbon Lidar | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110225 | Landscape Carbon Lidar | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110226 | Ecanusa Conference | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110226 | Ecanusa Conference | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 110226 | Ecanusa Conference | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 110226 | Ecanusa Conference | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 110226 | Ecanusa Conference | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110227 | Northern Forest Ecosystems | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110227 | Northern Forest Ecosystems | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 110227 | Northern Forest Ecosystems | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 110227 | Northern Forest Ecosystems | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110227 | Northern Forest Ecosystems | 711200 | Research Supplies | 0.00 | 76.20 | 76.20 |
| 110227 | Northern Forest Ecosystems | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 110227 | Northern Forest Ecosystems | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 110227 | Northern Forest Ecosystems | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 110228 | Belowground Competition | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110228 | Belowground Competition | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 110228 | Belowground Competition | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 110228 | Belowground Competition | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 110228 | Belowground Competition | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110228 | Belowground Competition | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110228 | Belowground Competition | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 110228 | Belowground Competition | 717200 | Other Professional Services-General | 0.00 | 6,000.00 | 6,000.00 |
| 110229 | Forest Structure | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110229 | Forest Structure | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 110229 | Forest Structure | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 110229 | Forest Structure | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 110229 | Forest Structure | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110229 | Forest Structure | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110229 | Forest Structure | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 110229 | Forest Structure | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 110229 | Forest Structure | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 110230 | Maple Sap Chemistry | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110230 | Maple Sap Chemistry | 711200 | Research Supplies | 383.42 | 2,353.18 | 2,353.18 |
| 110230 | Maple Sap Chemistry | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 110230 | Maple Sap Chemistry | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 110230 | Maple Sap Chemistry | 760300 | F&A Expenditures | 303.97 | 235.30 | 235.30 |
| 110230 | Maple Sap Chemistry | 760120 | Int Alloc- Research Supplies (Chg) | 231.22 | 0.00 | 0.00 |
| 110232 | BEF and MEF Inventory | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110232 | BEF and MEF Inventory | 710400 | Student or Non-Emp Travel | 61.00 | 1,579.71 | 1,579.71 |
| 110232 | BEF and MEF Inventory | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110232 | BEF and MEF Inventory | 711200 | Research Supplies | 0.00 | 1,965.90 | 1,965.90 |
| 110235 | Forest Carbon Isotope Studies | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110235 | Forest Carbon Isotope Studies | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 110235 | Forest Carbon Isotope Studies | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 110235 | Forest Carbon Isotope Studies | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 110235 | Forest Carbon Isotope Studies | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110235 | Forest Carbon Isotope Studies | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110235 | Forest Carbon Isotope Studies | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 110235 | Forest Carbon Isotope Studies | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 110236 | White Pine Needle Damage | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110236 | White Pine Needle Damage | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 110236 | White Pine Needle Damage | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 110236 | White Pine Needle Damage | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110236 | White Pine Needle Damage | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110236 | White Pine Needle Damage | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 110236 | White Pine Needle Damage | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 110236 | White Pine Needle Damage | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 110237 | USDA NSRC Administration | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110237 | USDA NSRC Administration | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110237 | USDA NSRC Administration | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 110237 | USDA NSRC Administration | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 110237 | USDA NSRC Administration | 760300 | F&A Expenditures | 1,963.43 | 12,806.74 | 12,806.74 |
| 110238 | NSRC Subaward Projects | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 110238 | NSRC Subaward Projects | 730002 | Subcontracts 02 | 0.00 | 8,033.43 | 8,033.43 |
| 110238 | NSRC Subaward Projects | 730003 | Subcontracts 03 | 1,072.77 | 9,943.24 | 9,943.24 |
| 110238 | NSRC Subaward Projects | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 110238 | NSRC Subaward Projects | 760300 | F&A Expenditures | 0.00 | 1,006.28 | 1,006.28 |
| 110239 | NSRC Real Time Sensor | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110239 | NSRC Real Time Sensor | 711200 | Research Supplies | 3,242.22 | 0.00 | 0.00 |
| 110240 | NH Stewardship Network | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110240 | NH Stewardship Network | 710000 | In-State Travel | 0.00 | 247.10 | 247.10 |
| 110240 | NH Stewardship Network | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 110240 | NH Stewardship Network | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 110240 | NH Stewardship Network | 710400 | Student or Non-Emp Travel | 0.00 | 10.00 | 10.00 |
| 110240 | NH Stewardship Network | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 110240 | NH Stewardship Network | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | (37.39) | (37.39) |
| 110240 | NH Stewardship Network | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110240 | NH Stewardship Network | 711200 | Research Supplies | 0.00 | 37.39 | 37.39 |
| 110240 | NH Stewardship Network | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 110240 | NH Stewardship Network | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 110240 | NH Stewardship Network | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 110240 | NH Stewardship Network | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 110240 | NH Stewardship Network | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 8,000.00 | 8,000.00 |
| 110240 | NH Stewardship Network | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 110240 | NH Stewardship Network | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 110240 | NH Stewardship Network | 760300 | F&A Expenditures | 0.00 | 5,923.88 | 5,923.88 |
| 110241 | Forage-Cover Crop Demos | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110241 | Forage-Cover Crop Demos | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 110241 | Forage-Cover Crop Demos | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 110241 | Forage-Cover Crop Demos | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110241 | Forage-Cover Crop Demos | 711200 | Research Supplies | 0.00 | 6,323.50 | 6,323.50 |
| 110241 | Forage-Cover Crop Demos | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 110241 | Forage-Cover Crop Demos | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 110241 | Forage-Cover Crop Demos | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 110241 | Forage-Cover Crop Demos | 760300 | F&A Expenditures | 0.00 | (94.12) | (94.12) |
| 110242 | Stress Factors in Trees | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110242 | Stress Factors in Trees | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 110242 | Stress Factors in Trees | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 110242 | Stress Factors in Trees | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 110242 | Stress Factors in Trees | 711200 | Research Supplies | 8,573.72 | 0.00 | 0.00 |
| 110242 | Stress Factors in Trees | 714030 | Postage-Express Mail | 89.07 | 0.00 | 0.00 |
| 110242 | Stress Factors in Trees | 760120 | Int Alloc- Research Supplies (Chg) | 777.92 | 0.00 | 0.00 |
| 110245 | Smart Forest | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110245 | Smart Forest | 710000 | In-State Travel | 1,986.13 | 2,206.04 | 2,206.04 |
| 110245 | Smart Forest | 710100 | Out-of-State Travel | 0.00 | 583.32 | 583.32 |
| 110245 | Smart Forest | 710400 | Student or Non-Emp Travel | 877.45 | 1,167.00 | 1,167.00 |
| 110245 | Smart Forest | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110245 | Smart Forest | 711200 | Research Supplies | 3,726.46 | 9,550.06 | 9,550.06 |
| 110245 | Smart Forest | 716060 | Maint & Repairs-Computer Software | 35.98 | 0.00 | 0.00 |
| 110245 | Smart Forest | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 110245 | Smart Forest | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 110245 | Smart Forest | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 110245 | Smart Forest | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 110245 | Smart Forest | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 110245 | Smart Forest | 760170 | Int All-Prof Services-General (Chg) | 1,219.00 | 0.00 | 0.00 |
| 110246 | Uncovering the Belowground DRI | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110246 | Uncovering the Belowground DRI | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 110246 | Uncovering the Belowground DRI | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 110246 | Uncovering the Belowground DRI | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 110246 | Uncovering the Belowground DRI | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 110246 | Uncovering the Belowground DRI | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110246 | Uncovering the Belowground DRI | 711200 | Research Supplies | 499.63 | 482.15 | 482.15 |
| 110246 | Uncovering the Belowground DRI | 713000 | Printing & Copying-General | 0.00 | 55.00 | 55.00 |
| 110246 | Uncovering the Belowground DRI | 713010 | Printing & Copying-Publications | 0.00 | 1,000.00 | 1,000.00 |
| 110246 | Uncovering the Belowground DRI | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 110246 | Uncovering the Belowground DRI | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 81.43 | 81.43 |
| 110246 | Uncovering the Belowground DRI | 716125 | Rentals-Vehicles incl Marine | 0.00 | 42.61 | 42.61 |
| 110246 | Uncovering the Belowground DRI | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 110246 | Uncovering the Belowground DRI | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 110246 | Uncovering the Belowground DRI | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 110246 | Uncovering the Belowground DRI | 730002 | Subcontracts 02 | 37,949.86 | 29,435.02 | 29,435.02 |
| 110246 | Uncovering the Belowground DRI | 760300 | F&A Expenditures | 6,452.80 | 44,354.59 | 44,354.59 |
| 110246 | Uncovering the Belowground DRI | 760171 | Int All-ProfServices-Research (Chg) | 3,410.00 | 0.00 | 0.00 |
| 110248 | Microbial Physiology Soil C | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110248 | Microbial Physiology Soil C | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 110248 | Microbial Physiology Soil C | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 110248 | Microbial Physiology Soil C | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 110248 | Microbial Physiology Soil C | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 110248 | Microbial Physiology Soil C | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110248 | Microbial Physiology Soil C | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110248 | Microbial Physiology Soil C | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 110248 | Microbial Physiology Soil C | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 110248 | Microbial Physiology Soil C | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 110249 | Nitrogen Synchrony | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110249 | Nitrogen Synchrony | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 110249 | Nitrogen Synchrony | 710200 | Foreign Travel | 0.00 | 1,936.05 | 1,936.05 |
| 110249 | Nitrogen Synchrony | 710300 | Conference Registration Fees | 425.00 | 922.00 | 922.00 |
| 110249 | Nitrogen Synchrony | 710400 | Student or Non-Emp Travel | 2,329.97 | 4,851.09 | 4,851.09 |
| 110249 | Nitrogen Synchrony | 711190 | Publications cost | 1,515.00 | 0.00 | 0.00 |
| 110249 | Nitrogen Synchrony | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110249 | Nitrogen Synchrony | 711200 | Research Supplies | 3,000.82 | 4,154.99 | 4,154.99 |
| 110249 | Nitrogen Synchrony | 713000 | Printing & Copying-General | 60.00 | 70.00 | 70.00 |
| 110249 | Nitrogen Synchrony | 713005 | Printing & Copying-Campus | 12.64 | 0.00 | 0.00 |
| 110249 | Nitrogen Synchrony | 713010 | Printing & Copying-Publications | 0.00 | 1,500.00 | 1,500.00 |
| 110249 | Nitrogen Synchrony | 713030 | Printing & Copying-Off Campus | 0.00 | 60.00 | 60.00 |
| 110249 | Nitrogen Synchrony | 714030 | Postage-Express Mail | 6.93 | 164.87 | 164.87 |
| 110249 | Nitrogen Synchrony | 716100 | Rentals & Leases-General | 24.96 | 362.00 | 362.00 |
| 110249 | Nitrogen Synchrony | 717200 | Other Professional Services-General | 187.50 | 3,123.20 | 3,123.20 |
| 110249 | Nitrogen Synchrony | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 110249 | Nitrogen Synchrony | 719100 | Membership Dues & Fees | 35.00 | 0.00 | 0.00 |
| 110249 | Nitrogen Synchrony | 719125 | Licenses/Professional Fees | 20.00 | 0.00 | 0.00 |
| 110249 | Nitrogen Synchrony | 760300 | F&A Expenditures | 39,916.79 | 26,200.52 | 26,200.52 |
| 110249 | Nitrogen Synchrony | 760170 | Int All-Prof Services-General (Chg) | 576.00 | 0.00 | 0.00 |
| 110249 | Nitrogen Synchrony | 760171 | Int All-ProfServices-Research (Chg) | 684.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 110250 | USDA NSRC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110250 | USDA NSRC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110250 | USDA NSRC | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 110250 | USDA NSRC | 760300 | F&A Expenditures | 6,410.09 | 907.00 | 907.00 |
| 110251 | Subaward Dartmouth | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 110251 | Subaward Dartmouth | 730002 | Subcontracts 02 | 11,093.98 | 9,687.76 | 9,687.76 |
| 110251 | Subaward Dartmouth | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 110252 | Northern Forest DroughtNet | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110252 | Northern Forest DroughtNet | 710000 | In-State Travel | 0.00 | 388.80 | 388.80 |
| 110252 | Northern Forest DroughtNet | 710100 | Out-of-State Travel | 0.00 | 740.59 | 740.59 |
| 110252 | Northern Forest DroughtNet | 710400 | Student or Non-Emp Travel | 0.00 | 91.80 | 91.80 |
| 110252 | Northern Forest DroughtNet | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 110252 | Northern Forest DroughtNet | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110252 | Northern Forest DroughtNet | 711200 | Research Supplies | 0.00 | 1,230.73 | 1,230.73 |
| 110252 | Northern Forest DroughtNet | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 110252 | Northern Forest DroughtNet | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 110253 | Biological Nitorgen | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110253 | Biological Nitorgen | 710300 | Conference Registration Fees | 0.00 | 100.00 | 100.00 |
| 110253 | Biological Nitorgen | 710310 | Workshop Registration Fees | 0.00 | 70.00 | 70.00 |
| 110253 | Biological Nitorgen | 710400 | Student or Non-Emp Travel | 0.00 | 709.41 | 709.41 |
| 110253 | Biological Nitorgen | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110253 | Biological Nitorgen | 711200 | Research Supplies | 0.00 | 2,683.07 | 2,683.07 |
| 110253 | Biological Nitorgen | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 110253 | Biological Nitorgen | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 110253 | Biological Nitorgen | 714030 | Postage-Express Mail | 0.00 | 218.92 | 218.92 |
| 110253 | Biological Nitorgen | 717200 | Other Professional Services-General | 0.00 | 4,950.87 | 4,950.87 |
| 110254 | Reaching Rural NH with Tech | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 110254 | Reaching Rural NH with Tech | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 110254 | Reaching Rural NH with Tech | 740000 | Cap Equipment | 0.00 | (1,833.00) | (1,833.00) |
| 110255 | Hurricane Sandy EFRP | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 110256 | Multinational Ag GHG Emissions | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110256 | Multinational Ag GHG Emissions | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 110256 | Multinational Ag GHG Emissions | 710200 | Foreign Travel | 0.00 | (1,945.13) | (1,945.13) |
| 110256 | Multinational Ag GHG Emissions | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110256 | Multinational Ag GHG Emissions | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 100.00 | 100.00 |
| 110256 | Multinational Ag GHG Emissions | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 110256 | Multinational Ag GHG Emissions | 717200 | Other Professional Services-General | 17,701.25 | 14,440.75 | 14,440.75 |
| 110256 | Multinational Ag GHG Emissions | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 110256 | Multinational Ag GHG Emissions | 760300 | F&A Expenditures | 2,158.87 | 2,096.61 | 2,096.61 |
| 110257 | USFS Demography & Ecosystems | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110257 | USFS Demography & Ecosystems | 710100 | Out-of-State Travel | 356.31 | 274.18 | 274.18 |
| 110257 | USFS Demography & Ecosystems | 710300 | Conference Registration Fees | 0.00 | 110.00 | 110.00 |
| 110257 | USFS Demography & Ecosystems | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110257 | USFS Demography & Ecosystems | 713000 | Printing & Copying-General | 3.66 | 2.52 | 2.52 |
| 110257 | USFS Demography & Ecosystems | 717100 | Financial Services-General | 0.00 | 0.00 | 0.00 |
| 110259 | ERS-Food Security | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110259 | ERS-Food Security | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 110259 | ERS-Food Security | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110260 | Birds and Pollinators | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110260 | Birds and Pollinators | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 110260 | Birds and Pollinators | 710100 | Out-of-State Travel | 0.00 | 284.53 | 284.53 |
| 110260 | Birds and Pollinators | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 110260 | Birds and Pollinators | 710400 | Student or Non-Emp Travel | 0.00 | 442.99 | 442.99 |
| 110260 | Birds and Pollinators | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110260 | Birds and Pollinators | 711200 | Research Supplies | 0.00 | 1,886.44 | 1,886.44 |
| 110260 | Birds and Pollinators | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 110260 | Birds and Pollinators | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 110260 | Birds and Pollinators | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 110260 | Birds and Pollinators | 717200 | Other Professional Services-General | 0.00 | 17,000.00 | 17,000.00 |
| 110260 | Birds and Pollinators | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 110260 | Birds and Pollinators | 760300 | F&A Expenditures | 0.00 | 3,460.43 | 3,460.43 |
| 110261 | Mapping Forest Carbon | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110261 | Mapping Forest Carbon | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110262 | Red Pine Decline | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110262 | Red Pine Decline | 710400 | Student or Non-Emp Travel | 217.74 | 1,265.38 | 1,265.38 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 110262 | Red Pine Decline | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110262 | Red Pine Decline | 711200 | Research Supplies | 269.00 | 3,428.04 | 3,428.04 |
| 110262 | Red Pine Decline | 760300 | F&A Expenditures | 991.66 | 7,822.42 | 7,822.42 |
| 110263 | White Pine Needle Damage | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110263 | White Pine Needle Damage | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 110263 | White Pine Needle Damage | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 110263 | White Pine Needle Damage | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110263 | White Pine Needle Damage | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110263 | White Pine Needle Damage | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 110263 | White Pine Needle Damage | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 110263 | White Pine Needle Damage | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 110263 | White Pine Needle Damage | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 110264 | Forest Pest Outreach FY 2014 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 110265 | EQUIP | 760300 | F&A Expenditures | 0.00 | 3,572.06 | 3,572.06 |
| 110266 | Risk Mgt Education NH Farmers | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110266 | Risk Mgt Education NH Farmers | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 110266 | Risk Mgt Education NH Farmers | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 110266 | Risk Mgt Education NH Farmers | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110266 | Risk Mgt Education NH Farmers | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110266 | Risk Mgt Education NH Farmers | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 110266 | Risk Mgt Education NH Farmers | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 110266 | Risk Mgt Education NH Farmers | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 110266 | Risk Mgt Education NH Farmers | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 110266 | Risk Mgt Education NH Farmers | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 110266 | Risk Mgt Education NH Farmers | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 110266 | Risk Mgt Education NH Farmers | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 110266 | Risk Mgt Education NH Farmers | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 110266 | Risk Mgt Education NH Farmers | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 110267 | Farm Bill Education | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110267 | Farm Bill Education | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 110267 | Farm Bill Education | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110267 | Farm Bill Education | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 110267 | Farm Bill Education | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 110267 | Farm Bill Education | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 110268 | Greenhouse Heat Pump | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110268 | Greenhouse Heat Pump | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 110268 | Greenhouse Heat Pump | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 110268 | Greenhouse Heat Pump | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 110269 | Sustaining Local Agriculture | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110269 | Sustaining Local Agriculture | 710000 | In-State Travel | 14.98 | 0.00 | 0.00 |
| 110269 | Sustaining Local Agriculture | 710100 | Out-of-State Travel | 0.00 | 45.00 | 45.00 |
| 110269 | Sustaining Local Agriculture | 710300 | Conference Registration Fees | 325.00 | 0.00 | 0.00 |
| 110269 | Sustaining Local Agriculture | 710400 | Student or Non-Emp Travel | 631.59 | 0.00 | 0.00 |
| 110269 | Sustaining Local Agriculture | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110269 | Sustaining Local Agriculture | 711200 | Research Supplies | 0.00 | 1,043.64 | 1,043.64 |
| 110269 | Sustaining Local Agriculture | 713005 | Printing & Copying-Campus | 0.00 | 1,624.37 | 1,624.37 |
| 110269 | Sustaining Local Agriculture | 714000 | Postage-General | 0.00 | 13,459.19 | 13,459.19 |
| 110269 | Sustaining Local Agriculture | 717200 | Other Professional Services-General | 0.00 | 3,572.22 | 3,572.22 |
| 110269 | Sustaining Local Agriculture | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 110269 | Sustaining Local Agriculture | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 110269 | Sustaining Local Agriculture | 730002 | Subcontracts 02 | 0.00 | 22,764.55 | 22,764.55 |
| 110269 | Sustaining Local Agriculture | 730003 | Subcontracts 03 | 0.00 | 46,487.31 | 46,487.31 |
| 110269 | Sustaining Local Agriculture | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 110269 | Sustaining Local Agriculture | 760300 | F&A Expenditures | 15,937.30 | 22,964.56 | 22,964.56 |
| 110269 | Sustaining Local Agriculture | 76O130 | Internal Alloc-Print & Copy (Chg) | 523.20 | 0.00 | 0.00 |
| 110269 | Sustaining Local Agriculture | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.77 | 0.00 | 0.00 |
| 110270 | NH IPM 2014-2017 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110270 | NH IPM 2014-2017 | 710000 | In-State Travel | 1,062.86 | 3,893.58 | 3,893.58 |
| 110270 | NH IPM 2014-2017 | 710100 | Out-of-State Travel | 0.00 | 178.88 | 178.88 |
| 110270 | NH IPM 2014-2017 | 710300 | Conference Registration Fees | 0.00 | 590.80 | 590.80 |
| 110270 | NH IPM 2014-2017 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110270 | NH IPM 2014-2017 | 711200 | Research Supplies | 22.95 | 1,382.87 | 1,382.87 |
| 110270 | NH IPM 2014-2017 | 716100 | Rentals & Leases-General | 0.00 | 130.00 | 130.00 |
| 110270 | NH IPM 2014-2017 | 760300 | F&A Expenditures | 2,947.08 | 7,715.01 | 7,715.01 |
| 110271 | GreenRice | 710 | Travel | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 110271 | GreenRice | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 110271 | GreenRice | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110271 | GreenRice | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 110272 | Effects of Pesticide Seed Trea | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110272 | Effects of Pesticide Seed Trea | 710300 | Conference Registration Fees | 0.00 | 270.00 | 270.00 |
| 110272 | Effects of Pesticide Seed Trea | 710400 | Student or Non-Emp Travel | 0.00 | 1,924.60 | 1,924.60 |
| 110272 | Effects of Pesticide Seed Trea | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110272 | Effects of Pesticide Seed Trea | 711200 | Research Supplies | 0.00 | 361.54 | 361.54 |
| 110272 | Effects of Pesticide Seed Trea | 713000 | Printing & Copying-General | 0.00 | 194.20 | 194.20 |
| 110272 | Effects of Pesticide Seed Trea | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 110272 | Effects of Pesticide Seed Trea | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 110272 | Effects of Pesticide Seed Trea | 717200 | Other Professional Services-General | 0.00 | 1,760.00 | 1,760.00 |
| 110272 | Effects of Pesticide Seed Trea | 719125 | Licenses/Professional Fees | 0.00 | 30.00 | 30.00 |
| 110273 | Frankia Signal Molecule | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110273 | Frankia Signal Molecule | 710100 | Out-of-State Travel | 477.40 | 984.49 | 984.49 |
| 110273 | Frankia Signal Molecule | 710200 | Foreign Travel | 0.00 | 569.23 | 569.23 |
| 110273 | Frankia Signal Molecule | 710300 | Conference Registration Fees | 640.00 | 0.00 | 0.00 |
| 110273 | Frankia Signal Molecule | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110273 | Frankia Signal Molecule | 711200 | Research Supplies | 7,412.85 | 14,473.41 | 14,473.41 |
| 110273 | Frankia Signal Molecule | 714030 | Postage-Express Mail | 0.00 | 47.82 | 47.82 |
| 110273 | Frankia Signal Molecule | 716100 | Rentals & Leases-General | 120.96 | 0.00 | 0.00 |
| 110273 | Frankia Signal Molecule | 717200 | Other Professional Services-General | 1,503.00 | 3,663.00 | 3,663.00 |
| 110273 | Frankia Signal Molecule | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 110273 | Frankia Signal Molecule | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 110273 | Frankia Signal Molecule | 730003 | Subcontracts 03 | 0.00 | 15,312.99 | 15,312.99 |
| 110273 | Frankia Signal Molecule | 760300 | F&A Expenditures | 30,930.32 | 35,356.85 | 35,356.85 |
| 110274 | UNH USDA NE Climate Hub | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110274 | UNH USDA NE Climate Hub | 710000 | In-State Travel | 94.26 | 0.00 | 0.00 |
| 110274 | UNH USDA NE Climate Hub | 710100 | Out-of-State Travel | 1,324.01 | 2,824.31 | 2,824.31 |
| 110274 | UNH USDA NE Climate Hub | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110274 | UNH USDA NE Climate Hub | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 110275 | Getting from here to there | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110275 | Getting from here to there | 710000 | In-State Travel | 14.98 | 22.47 | 22.47 |
| 110275 | Getting from here to there | 710100 | Out-of-State Travel | 885.79 | 4,174.40 | 4,174.40 |
| 110275 | Getting from here to there | 710300 | Conference Registration Fees | 400.00 | 0.00 | 0.00 |
| 110275 | Getting from here to there | 710400 | Student or Non-Emp Travel | 1,763.57 | 3,740.54 | 3,740.54 |
| 110275 | Getting from here to there | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110275 | Getting from here to there | 711200 | Research Supplies | 2,450.46 | 11,351.70 | 11,351.70 |
| 110275 | Getting from here to there | 714000 | Postage-General | 63.25 | 94.68 | 94.68 |
| 110275 | Getting from here to there | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 110275 | Getting from here to there | 714030 | Postage-Express Mail | 101.46 | 115.88 | 115.88 |
| 110275 | Getting from here to there | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 110275 | Getting from here to there | 716125 | Rentals-Vehicles incl Marine | 226.72 | 0.00 | 0.00 |
| 110275 | Getting from here to there | 717200 | Other Professional Services-General | 0.00 | 175.00 | 175.00 |
| 110275 | Getting from here to there | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 110275 | Getting from here to there | 760300 | F&A Expenditures | 16,106.66 | 19,957.05 | 19,957.05 |
| 110277 | Longitudianl Analysis of Popul | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110277 | Longitudianl Analysis of Popul | 710305 | Registration Fees-Other | 335.00 | 0.00 | 0.00 |
| 110277 | Longitudianl Analysis of Popul | 711100 | Supplies-General | 14.59 | 0.00 | 0.00 |
| 110277 | Longitudianl Analysis of Popul | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110277 | Longitudianl Analysis of Popul | 716100 | Rentals & Leases-General | 0.00 | 0.27 | 0.27 |
| 110278 | NSRC Administration | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110278 | NSRC Administration | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110278 | NSRC Administration | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 110278 | NSRC Administration | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 110278 | NSRC Administration | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 110279 | NSRC Forest Carbon Cycle | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110279 | NSRC Forest Carbon Cycle | 710000 | In-State Travel | 4,350.15 | 1,086.98 | 1,086.98 |
| 110279 | NSRC Forest Carbon Cycle | 710100 | Out-of-State Travel | 2,955.92 | 2,991.49 | 2,991.49 |
| 110279 | NSRC Forest Carbon Cycle | 710300 | Conference Registration Fees | 65.00 | 845.00 | 845.00 |
| 110279 | NSRC Forest Carbon Cycle | 710400 | Student or Non-Emp Travel | 0.00 | 1,196.20 | 1,196.20 |
| 110279 | NSRC Forest Carbon Cycle | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 54.83 | 54.83 |
| 110279 | NSRC Forest Carbon Cycle | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110279 | NSRC Forest Carbon Cycle | 711200 | Research Supplies | 9.97 | 0.00 | 0.00 |
| 110279 | NSRC Forest Carbon Cycle | 714000 | Postage-General | 45.95 | 0.00 | 0.00 |

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B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | | | |
|--------|--------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 110279 | NSRC Forest Carbon Cycle | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 110279 | NSRC Forest Carbon Cycle | 730002 | Subcontracts 02 | 0.00 | 6,577.90 | 6,577.90 |
| 110279 | NSRC Forest Carbon Cycle | 730003 | Subcontracts 03 | 42,214.13 | 0.00 | 0.00 |
| 110280 | White Pine Forest Health | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110280 | White Pine Forest Health | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 110280 | White Pine Forest Health | 710300 | Conference Registration Fees | 170.00 | 94.00 | 94.00 |
| 110280 | White Pine Forest Health | 710400 | Student or Non-Emp Travel | 1,315.77 | 1,461.48 | 1,461.48 |
| 110280 | White Pine Forest Health | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110280 | White Pine Forest Health | 711200 | Research Supplies | 650.24 | 1,008.93 | 1,008.93 |
| 110280 | White Pine Forest Health | 713000 | Printing & Copying-General | 80.00 | 70.00 | 70.00 |
| 110280 | White Pine Forest Health | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 110280 | White Pine Forest Health | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 110280 | White Pine Forest Health | 760300 | F&A Expenditures | 1,115.83 | 3,949.25 | 3,949.25 |
| 110281 | Emergency Erosion Control | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110281 | Emergency Erosion Control | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 110281 | Emergency Erosion Control | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 110281 | Emergency Erosion Control | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110281 | Emergency Erosion Control | 717200 | Other Professional Services-General | 6,400.00 | 0.00 | 0.00 |
| 110281 | Emergency Erosion Control | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 110281 | Emergency Erosion Control | 760300 | F&A Expenditures | 1,938.49 | 6,764.97 | 6,764.97 |
| 110282 | USDA Soil Moisture | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110282 | USDA Soil Moisture | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 110282 | USDA Soil Moisture | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 110283 | Analysis of Polyamines | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 110283 | Analysis of Polyamines | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110283 | Analysis of Polyamines | 711200 | Research Supplies | 1,647.37 | 1,992.02 | 1,992.02 |
| 110283 | Analysis of Polyamines | 717200 | Other Professional Services-General | 0.00 | 94.86 | 94.86 |
| 110284 | Predicting Carbon Dynamics | 710300 | Conference Registration Fees | 0.00 | 405.00 | 405.00 |
| 110284 | Predicting Carbon Dynamics | 710400 | Student or Non-Emp Travel | 0.00 | 4,173.55 | 4,173.55 |
| 110284 | Predicting Carbon Dynamics | 711200 | Research Supplies | 0.00 | 5,927.42 | 5,927.42 |
| 110284 | Predicting Carbon Dynamics | 713000 | Printing & Copying-General | 0.00 | 59.00 | 59.00 |
| 110284 | Predicting Carbon Dynamics | 714030 | Postage-Express Mail | 0.00 | 403.73 | 403.73 |
| 110284 | Predicting Carbon Dynamics | 716100 | Rentals & Leases-General | 0.00 | (11.00) | (11.00) |
| 110284 | Predicting Carbon Dynamics | 717200 | Other Professional Services-General | 0.00 | 690.00 | 690.00 |
| 110284 | Predicting Carbon Dynamics | 760300 | F&A Expenditures | 0.00 | 5,552.36 | 5,552.36 |
| 110285 | Forest Pest Outreach 2015 | 760300 | F&A Expenditures | 0.00 | (67.95) | (67.95) |
| 110286 | Town and Community Forests | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110286 | Town and Community Forests | 710000 | In-State Travel | 0.00 | 488.33 | 488.33 |
| 110286 | Town and Community Forests | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 110286 | Town and Community Forests | 730002 | Subcontracts 02 | 3,230.44 | 16,192.23 | 16,192.23 |
| 110286 | Town and Community Forests | 730003 | Subcontracts 03 | 1,001.32 | 1,504.79 | 1,504.79 |
| 110286 | Town and Community Forests | 760300 | F&A Expenditures | (105.27) | 12,505.70 | 12,505.70 |
| 110287 | Food Security | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110287 | Food Security | 711100 | Supplies-General | 29.80 | 0.00 | 0.00 |
| 110287 | Food Security | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110287 | Food Security | 760300 | F&A Expenditures | 3,116.08 | 2,974.71 | 2,974.71 |
| 110288 | Organic Patures | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110288 | Organic Patures | 710000 | In-State Travel | 280.88 | 337.08 | 337.08 |
| 110288 | Organic Patures | 710100 | Out-of-State Travel | 4,366.22 | 2,223.46 | 2,223.46 |
| 110288 | Organic Patures | 710300 | Conference Registration Fees | 480.00 | 99.45 | 99.45 |
| 110288 | Organic Patures | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 110288 | Organic Patures | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110288 | Organic Patures | 711200 | Research Supplies | 2,079.91 | 8,375.95 | 8,375.95 |
| 110288 | Organic Patures | 714030 | Postage-Express Mail | 0.00 | 63.16 | 63.16 |
| 110288 | Organic Patures | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 110288 | Organic Patures | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 110288 | Organic Patures | 717200 | Other Professional Services-General | 26,738.15 | 1,685.00 | 1,685.00 |
| 110288 | Organic Patures | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 110288 | Organic Patures | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 110288 | Organic Patures | 730002 | Subcontracts 02 | 3,222.06 | 3,622.54 | 3,622.54 |
| 110288 | Organic Patures | 760300 | F&A Expenditures | 60,820.59 | 38,918.10 | 38,918.10 |
| 110289 | 2015-16 Crop Ins & Risk Mgt Ed | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110289 | 2015-16 Crop Ins & Risk Mgt Ed | 710000 | In-State Travel | 0.00 | 98.82 | 98.82 |
| 110289 | 2015-16 Crop Ins & Risk Mgt Ed | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 110289 | 2015-16 Crop Ins & Risk Mgt Ed | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 110289 | 2015-16 Crop Ins & Risk Mgt Ed | 711100 | Supplies-General | 0.00 | 50.22 | 50.22 |
| 110289 | 2015-16 Crop Ins & Risk Mgt Ed | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110289 | 2015-16 Crop Ins & Risk Mgt Ed | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110289 | 2015-16 Crop Ins & Risk Mgt Ed | 713000 | Printing & Copying-General | 0.00 | 3.17 | 3.17 |
| 110289 | 2015-16 Crop Ins & Risk Mgt Ed | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 110289 | 2015-16 Crop Ins & Risk Mgt Ed | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 110289 | 2015-16 Crop Ins & Risk Mgt Ed | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 110289 | 2015-16 Crop Ins & Risk Mgt Ed | 717200 | Other Professional Services-General | 0.00 | 150.00 | 150.00 |
| 110289 | 2015-16 Crop Ins & Risk Mgt Ed | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 43,260.00 | 43,260.00 |
| 110289 | 2015-16 Crop Ins & Risk Mgt Ed | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 110289 | 2015-16 Crop Ins & Risk Mgt Ed | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 110289 | 2015-16 Crop Ins & Risk Mgt Ed | 760300 | F&A Expenditures | 0.00 | 6,258.36 | 6,258.36 |
| 110290 | Planning Network | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110290 | Planning Network | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 110290 | Planning Network | 710100 | Out-of-State Travel | 0.00 | 3,190.14 | 3,190.14 |
| 110290 | Planning Network | 710200 | Foreign Travel | 0.00 | 647.71 | 647.71 |
| 110290 | Planning Network | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 110290 | Planning Network | 710400 | Student or Non-Emp Travel | 0.00 | (722.38) | (722.38) |
| 110290 | Planning Network | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 110290 | Planning Network | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 110290 | Planning Network | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 110290 | Planning Network | 716125 | Rentals-Vehicles incl Marine | 0.00 | 173.28 | 173.28 |
| 110290 | Planning Network | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 110290 | Planning Network | 717210 | Oth Prof Ser-Honoraria | 0.00 | (800.00) | (800.00) |
| 110290 | Planning Network | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 110290 | Planning Network | 722200 | Participant Support | 0.00 | 4,418.37 | 4,418.37 |
| 110290 | Planning Network | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 110290 | Planning Network | 730001 | Subcontracts 01 | 8,195.66 | 12,377.21 | 12,377.21 |
| 110290 | Planning Network | 760300 | F&A Expenditures | 2,130.87 | 3,940.02 | 3,940.02 |
| 110291 | Borlaug Fellow Host | 710200 | Foreign Travel | 0.00 | 2,645.39 | 2,645.39 |
| 110291 | Borlaug Fellow Host | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 110291 | Borlaug Fellow Host | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 110291 | Borlaug Fellow Host | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 110291 | Borlaug Fellow Host | 711190 | Publications cost | 500.00 | 250.00 | 250.00 |
| 110291 | Borlaug Fellow Host | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110291 | Borlaug Fellow Host | 711200 | Research Supplies | 0.00 | 597.74 | 597.74 |
| 110291 | Borlaug Fellow Host | 714030 | Postage-Express Mail | 0.00 | 97.03 | 97.03 |
| 110291 | Borlaug Fellow Host | 717200 | Other Professional Services-General | 0.00 | 7,407.16 | 7,407.16 |
| 110291 | Borlaug Fellow Host | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 110291 | Borlaug Fellow Host | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 110291 | Borlaug Fellow Host | 760300 | F&A Expenditures | 274.50 | 1,279.64 | 1,279.64 |
| 110291 | Borlaug Fellow Host | 76O171 | Int All-ProfServices-Research (Chg) | 2,245.00 | 0.00 | 0.00 |
| 110292 | Belowgroundspatialcompetition | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110292 | Belowgroundspatialcompetition | 710100 | Out-of-State Travel | 0.00 | 1,316.98 | 1,316.98 |
| 110292 | Belowgroundspatialcompetition | 710200 | Foreign Travel | 0.00 | 532.35 | 532.35 |
| 110292 | Belowgroundspatialcompetition | 710300 | Conference Registration Fees | 650.00 | 650.00 | 650.00 |
| 110292 | Belowgroundspatialcompetition | 710400 | Student or Non-Emp Travel | 675.04 | 1,406.98 | 1,406.98 |
| 110292 | Belowgroundspatialcompetition | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110292 | Belowgroundspatialcompetition | 711200 | Research Supplies | 328.71 | 2,160.91 | 2,160.91 |
| 110292 | Belowgroundspatialcompetition | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 110292 | Belowgroundspatialcompetition | 713030 | Printing & Copying-Off Campus | 0.00 | 110.10 | 110.10 |
| 110292 | Belowgroundspatialcompetition | 714030 | Postage-Express Mail | 63.76 | 0.00 | 0.00 |
| 110292 | Belowgroundspatialcompetition | 717200 | Other Professional Services-General | 1,095.00 | 0.00 | 0.00 |
| 110292 | Belowgroundspatialcompetition | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 102.00 | 102.00 |
| 110292 | Belowgroundspatialcompetition | 760120 | Facilities Offset | 0.00 | 0.00 | 0.00 |
| 110292 | Belowgroundspatialcompetition | 76O120 | Int Alloc- Research Supplies (Chg) | 120.04 | 0.00 | 0.00 |
| 110292 | Belowgroundspatialcompetition | 76O170 | Int All-Prof Services-General (Chg) | 102.00 | 0.00 | 0.00 |
| 110293 | Nematodes Targeting PDE | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110293 | Nematodes Targeting PDE | 710100 | Out-of-State Travel | 1,057.86 | 0.00 | 0.00 |
| 110293 | Nematodes Targeting PDE | 710300 | Conference Registration Fees | 1,690.00 | 0.00 | 0.00 |
| 110293 | Nematodes Targeting PDE | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110293 | Nematodes Targeting PDE | 711200 | Research Supplies | 3,212.23 | 6,702.57 | 6,702.57 |
| 110293 | Nematodes Targeting PDE | 717200 | Other Professional Services-General | 442.00 | 84.00 | 84.00 |
| 110293 | Nematodes Targeting PDE | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 110293 | Nematodes Targeting PDE | 760300 | F&A Expenditures | 5,631.07 | 21,645.78 | 21,645.78 |

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|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 110293 | Nematodes Targeting PDE | 760170 | Int All-Prof Services-General (Chg) | 110.00 | 0.00 | 0.00 |
| 110293 | Nematodes Targeting PDE | 760171 | Int All-ProfServices-Research (Chg) | 476.37 | 0.00 | 0.00 |
| 110294 | Kiwi Feasibility in NH | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110294 | Kiwi Feasibility in NH | 710400 | Student or Non-Emp Travel | 0.00 | 612.90 | 612.90 |
| 110294 | Kiwi Feasibility in NH | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110294 | Kiwi Feasibility in NH | 711200 | Research Supplies | 0.00 | 1,301.58 | 1,301.58 |
| 110294 | Kiwi Feasibility in NH | 713000 | Printing & Copying-General | 0.00 | 379.42 | 379.42 |
| 110294 | Kiwi Feasibility in NH | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 34.11 | 34.11 |
| 110294 | Kiwi Feasibility in NH | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 110294 | Kiwi Feasibility in NH | 717200 | Other Professional Services-General | 5,266.65 | 9,066.60 | 9,066.60 |
| 110294 | Kiwi Feasibility in NH | 760300 | F&A Expenditures | 1,369.33 | 3,705.08 | 3,705.08 |
| 110295 | Northeastern States Research | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110295 | Northeastern States Research | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110295 | Northeastern States Research | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 110295 | Northeastern States Research | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 110296 | NSRC Project | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 110296 | NSRC Project | 730001 | Subcontracts 01 | 58,076.70 | 31,321.27 | 31,321.27 |
| 110296 | NSRC Project | 760300 | F&A Expenditures | 0.00 | 6,500.00 | 6,500.00 |
| 110297 | Silvicultural Strategies | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110297 | Silvicultural Strategies | 710300 | Conference Registration Fees | 0.00 | 270.00 | 270.00 |
| 110297 | Silvicultural Strategies | 710400 | Student or Non-Emp Travel | 0.00 | 430.18 | 430.18 |
| 110297 | Silvicultural Strategies | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110297 | Silvicultural Strategies | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 110297 | Silvicultural Strategies | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 110298 | Plots on White MTN Natl Forest | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110298 | Plots on White MTN Natl Forest | 710410 | Student or Non-Emp Travel-Lodging | 400.00 | 0.00 | 0.00 |
| 110298 | Plots on White MTN Natl Forest | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110298 | Plots on White MTN Natl Forest | 711200 | Research Supplies | 1,161.46 | 0.00 | 0.00 |
| 110298 | Plots on White MTN Natl Forest | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 110298 | Plots on White MTN Natl Forest | 760300 | F&A Expenditures | 1,862.28 | 315.34 | 315.34 |
| 110299 | Actinidia Exploration | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110299 | Actinidia Exploration | 710400 | Student or Non-Emp Travel | 154.06 | 4,740.04 | 4,740.04 |
| 110299 | Actinidia Exploration | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110299 | Actinidia Exploration | 711200 | Research Supplies | 4.90 | 0.00 | 0.00 |
| 110299 | Actinidia Exploration | 717200 | Other Professional Services-General | 0.00 | 3,205.00 | 3,205.00 |
| 110300 | Global Diets & Impacts | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110301 | Forest Pest Outreach 2016 | 710000 | In-State Travel | (55.64) | 55.64 | 55.64 |
| 110301 | Forest Pest Outreach 2016 | 760300 | F&A Expenditures | 672.33 | 5,197.06 | 5,197.06 |
| 110302 | Adult and Fledgling Shrubland | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110302 | Adult and Fledgling Shrubland | 710000 | In-State Travel | 1,658.85 | 112.75 | 112.75 |
| 110302 | Adult and Fledgling Shrubland | 710100 | Out-of-State Travel | 541.63 | 0.00 | 0.00 |
| 110302 | Adult and Fledgling Shrubland | 710300 | Conference Registration Fees | 300.00 | 0.00 | 0.00 |
| 110302 | Adult and Fledgling Shrubland | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110302 | Adult and Fledgling Shrubland | 711200 | Research Supplies | 24.68 | 4,121.56 | 4,121.56 |
| 110302 | Adult and Fledgling Shrubland | 760300 | F&A Expenditures | 2,680.18 | 1,348.08 | 1,348.08 |
| 110303 | USFS White Mtn Natnl Forest | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110303 | USFS White Mtn Natnl Forest | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110303 | USFS White Mtn Natnl Forest | 760300 | F&A Expenditures | 1,743.37 | 2,825.89 | 2,825.89 |
| 110304 | Striped Skunks and Raccoons | 760300 | F&A Expenditures | 859.54 | 621.00 | 621.00 |
| 110305 | Effects of Emerald Ash Borer | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110305 | Effects of Emerald Ash Borer | 710000 | In-State Travel | (53.12) | 741.14 | 741.14 |
| 110305 | Effects of Emerald Ash Borer | 710100 | Out-of-State Travel | 149.80 | 232.18 | 232.18 |
| 110305 | Effects of Emerald Ash Borer | 710200 | Foreign Travel | 1,417.60 | 1,403.33 | 1,403.33 |
| 110305 | Effects of Emerald Ash Borer | 710300 | Conference Registration Fees | 719.55 | 623.87 | 623.87 |
| 110305 | Effects of Emerald Ash Borer | 710400 | Student or Non-Emp Travel | 1,525.29 | 1,325.08 | 1,325.08 |
| 110305 | Effects of Emerald Ash Borer | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110305 | Effects of Emerald Ash Borer | 711200 | Research Supplies | 2,170.19 | 9,125.06 | 9,125.06 |
| 110305 | Effects of Emerald Ash Borer | 714030 | Postage-Express Mail | 0.00 | 37.35 | 37.35 |
| 110305 | Effects of Emerald Ash Borer | 740000 | Cap Equipment | 7,294.99 | 0.00 | 0.00 |
| 110305 | Effects of Emerald Ash Borer | 760300 | F&A Expenditures | 2,799.37 | 5,200.62 | 5,200.62 |
| 110305 | Effects of Emerald Ash Borer | 760130 | Internal Alloc-Print & Copy (Chg) | 74.00 | 0.00 | 0.00 |
| 110306 | Dirt to Trees to Wildlife II | 711200 | Research Supplies | 0.00 | 78.85 | 78.85 |
| 110306 | Dirt to Trees to Wildlife II | 717200 | Other Professional Services-General | 0.00 | 2,700.00 | 2,700.00 |
| 110306 | Dirt to Trees to Wildlife II | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 6,854.40 | 6,854.40 |
| 110306 | Dirt to Trees to Wildlife II | 760300 | F&A Expenditures | 2,033.20 | 4,410.08 | 4,410.08 |

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B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--------|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| 110307 | DTW II-Fay Rubin | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110307 | DTW II-Fay Rubin | 716060 | Maint & Repairs-Computer Software | 0.00 | 2,106.00 | 2,106.00 |
| 110307 | DTW II-Fay Rubin | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 441.85 | 441.85 |
| 110307 | DTW II-Fay Rubin | 717200 | Other Professional Services-General | 4,658.05 | 22,549.99 | 22,549.99 |
| 110307 | DTW II-Fay Rubin | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 110307 | DTW II-Fay Rubin | 760300 | F&A Expenditures | 6,532.76 | 11,789.85 | 11,789.85 |
| 110307 | DTW II-Fay Rubin | 760170 | Int All-Prof Services-General (Chg) | 495.85 | 0.00 | 0.00 |
| 110308 | NH IPM 2014-2017 No F&A | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110308 | NH IPM 2014-2017 No F&A | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110309 | 2016-17 Crop Insurance | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110309 | 2016-17 Crop Insurance | 710000 | In-State Travel | 0.00 | 3,932.01 | 3,932.01 |
| 110309 | 2016-17 Crop Insurance | 710100 | Out-of-State Travel | 0.00 | 1,743.09 | 1,743.09 |
| 110309 | 2016-17 Crop Insurance | 710300 | Conference Registration Fees | 0.00 | 150.00 | 150.00 |
| 110309 | 2016-17 Crop Insurance | 710400 | Student or Non-Emp Travel | 0.00 | 2,063.30 | 2,063.30 |
| 110309 | 2016-17 Crop Insurance | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110309 | 2016-17 Crop Insurance | 711200 | Research Supplies | 0.00 | 1,017.46 | 1,017.46 |
| 110309 | 2016-17 Crop Insurance | 713000 | Printing & Copying-General | 0.00 | 473.87 | 473.87 |
| 110309 | 2016-17 Crop Insurance | 714000 | Postage-General | 0.00 | 128.80 | 128.80 |
| 110309 | 2016-17 Crop Insurance | 716100 | Rentals & Leases-General | 0.00 | 2,124.89 | 2,124.89 |
| 110309 | 2016-17 Crop Insurance | 717000 | Consulting-General | 0.00 | 400.00 | 400.00 |
| 110309 | 2016-17 Crop Insurance | 717200 | Other Professional Services-General | 0.00 | 6,602.23 | 6,602.23 |
| 110309 | 2016-17 Crop Insurance | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 26,900.00 | 8,000.00 | 8,000.00 |
| 110309 | 2016-17 Crop Insurance | 71C100 | Advertising (Non-Employment) | 0.00 | 13,011.46 | 13,011.46 |
| 110309 | 2016-17 Crop Insurance | 760300 | F&A Expenditures | 5,706.36 | 11,409.27 | 11,409.27 |
| 110309 | 2016-17 Crop Insurance | 76O130 | Internal Alloc-Print & Copy (Chg) | 5.63 | 0.00 | 0.00 |
| 110310 | Enhancing Resilience of Plant | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110310 | Enhancing Resilience of Plant | 710100 | Out-of-State Travel | 0.00 | 841.14 | 841.14 |
| 110310 | Enhancing Resilience of Plant | 710300 | Conference Registration Fees | 0.00 | 345.00 | 345.00 |
| 110310 | Enhancing Resilience of Plant | 710400 | Student or Non-Emp Travel | 0.00 | 425.40 | 425.40 |
| 110310 | Enhancing Resilience of Plant | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110310 | Enhancing Resilience of Plant | 711200 | Research Supplies | 0.00 | 21,042.09 | 21,042.09 |
| 110310 | Enhancing Resilience of Plant | 714030 | Postage-Express Mail | 0.00 | 85.22 | 85.22 |
| 110310 | Enhancing Resilience of Plant | 716100 | Rentals & Leases-General | 6.00 | 0.00 | 0.00 |
| 110310 | Enhancing Resilience of Plant | 717200 | Other Professional Services-General | 0.00 | 3,000.00 | 3,000.00 |
| 110310 | Enhancing Resilience of Plant | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 110311 | Perennial Legume-Grass Mixture | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110311 | Perennial Legume-Grass Mixture | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110311 | Perennial Legume-Grass Mixture | 711200 | Research Supplies | 232.48 | 101.00 | 101.00 |
| 110311 | Perennial Legume-Grass Mixture | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 153.39 | 0.00 | 0.00 |
| 110311 | Perennial Legume-Grass Mixture | 717200 | Other Professional Services-General | 0.00 | 23.00 | 23.00 |
| 110311 | Perennial Legume-Grass Mixture | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 110311 | Perennial Legume-Grass Mixture | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 110311 | Perennial Legume-Grass Mixture | 730001 | Subcontracts 01 | 32,396.55 | 4,769.06 | 4,769.06 |
| 110311 | Perennial Legume-Grass Mixture | 760300 | F&A Expenditures | 25,840.85 | 8,135.75 | 8,135.75 |
| 110313 | Managing Invasive Plants | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110313 | Managing Invasive Plants | 710000 | In-State Travel | 68.23 | 0.00 | 0.00 |
| 110313 | Managing Invasive Plants | 710100 | Out-of-State Travel | 1,202.53 | 0.00 | 0.00 |
| 110313 | Managing Invasive Plants | 710200 | Foreign Travel | 708.24 | 0.00 | 0.00 |
| 110313 | Managing Invasive Plants | 710400 | Student or Non-Emp Travel | 1,692.39 | 1,399.69 | 1,399.69 |
| 110313 | Managing Invasive Plants | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110313 | Managing Invasive Plants | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110313 | Managing Invasive Plants | 716120 | Rentals-Property or Room | 100.00 | 0.00 | 0.00 |
| 110313 | Managing Invasive Plants | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 110313 | Managing Invasive Plants | 719005 | Business Meals-Group or Class Meals | 347.16 | 0.00 | 0.00 |
| 110313 | Managing Invasive Plants | 722200 | Participant Support | 1,090.89 | 0.00 | 0.00 |
| 110313 | Managing Invasive Plants | 760300 | F&A Expenditures | 41,819.94 | 10,273.24 | 10,273.24 |
| 110313 | Managing Invasive Plants | 76O171 | Int All-ProfServices-Research (Chg) | 3,064.50 | 0.00 | 0.00 |
| 110314 | WPND Fungi Characterization | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 110314 | WPND Fungi Characterization | 730001 | Subcontracts 01 | 20,870.99 | 0.00 | 0.00 |
| 110314 | WPND Fungi Characterization | 760300 | F&A Expenditures | 2,087.10 | 0.00 | 0.00 |
| 110315 | Red Pine Fire Ecology | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110315 | Red Pine Fire Ecology | 711200 | Research Supplies | 63.53 | 0.00 | 0.00 |
| 110315 | Red Pine Fire Ecology | 760300 | F&A Expenditures | 2,081.38 | 147.93 | 147.93 |
| 110316 | Collateral Protection | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110316 | Collateral Protection | 710100 | Out-of-State Travel | 1,384.31 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 110316 | Collateral Protection | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110316 | Collateral Protection | 711200 | Research Supplies | 3,031.01 | 588.81 | 588.81 |
| 110316 | Collateral Protection | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 42.40 | 0.00 | 0.00 |
| 110316 | Collateral Protection | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 110316 | Collateral Protection | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 110316 | Collateral Protection | 730001 | Subcontracts 01 | 73,967.81 | 0.00 | 0.00 |
| 110316 | Collateral Protection | 760300 | F&A Expenditures | 26,931.13 | 291.46 | 291.46 |
| 110316 | Collateral Protection | 760120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 110317 | Watershed Scale Carbon Cycling | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110317 | Watershed Scale Carbon Cycling | 710100 | Out-of-State Travel | 3,944.38 | 0.00 | 0.00 |
| 110317 | Watershed Scale Carbon Cycling | 710300 | Conference Registration Fees | 400.00 | 0.00 | 0.00 |
| 110317 | Watershed Scale Carbon Cycling | 760300 | F&A Expenditures | 3,822.99 | 0.00 | 0.00 |
| 110318 | Old-Growth Forests Dynamics | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110318 | Old-Growth Forests Dynamics | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110319 | Long-Term Research in Northern | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110319 | Long-Term Research in Northern | 710000 | In-State Travel | 185.30 | 0.00 | 0.00 |
| 110319 | Long-Term Research in Northern | 710400 | Student or Non-Emp Travel | 992.44 | 55.33 | 55.33 |
| 110319 | Long-Term Research in Northern | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110319 | Long-Term Research in Northern | 711200 | Research Supplies | 1,566.58 | 0.00 | 0.00 |
| 110320 | Chaga Resources in the WMNF | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110320 | Chaga Resources in the WMNF | 710400 | Student or Non-Emp Travel | 411.72 | 0.00 | 0.00 |
| 110320 | Chaga Resources in the WMNF | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110320 | Chaga Resources in the WMNF | 711200 | Research Supplies | 77.41 | 0.00 | 0.00 |
| 110320 | Chaga Resources in the WMNF | 716060 | Maint & Repairs-Computer Software | 500.00 | 0.00 | 0.00 |
| 110320 | Chaga Resources in the WMNF | 760300 | F&A Expenditures | 7,225.04 | 0.00 | 0.00 |
| 110321 | NSRC: Theme 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110321 | NSRC: Theme 2 | 710100 | Out-of-State Travel | 404.28 | 0.00 | 0.00 |
| 110321 | NSRC: Theme 2 | 710300 | Conference Registration Fees | 1,928.28 | 0.00 | 0.00 |
| 110321 | NSRC: Theme 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110322 | Effects of Stress Factors | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110322 | Effects of Stress Factors | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110323 | PnET-CN Model Enhancement | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110324 | NRCS Turtle Monitoring-Conserv | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110324 | NRCS Turtle Monitoring-Conserv | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110324 | NRCS Turtle Monitoring-Conserv | 711200 | Research Supplies | 4,911.33 | 0.00 | 0.00 |
| 110324 | NRCS Turtle Monitoring-Conserv | 760300 | F&A Expenditures | 989.19 | 0.00 | 0.00 |
| 110325 | Effects of Emerald Ash Borer | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110325 | Effects of Emerald Ash Borer | 710000 | In-State Travel | 218.55 | 0.00 | 0.00 |
| 110325 | Effects of Emerald Ash Borer | 710400 | Student or Non-Emp Travel | 194.40 | 0.00 | 0.00 |
| 110325 | Effects of Emerald Ash Borer | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110325 | Effects of Emerald Ash Borer | 711200 | Research Supplies | 4,279.18 | 0.00 | 0.00 |
| 110325 | Effects of Emerald Ash Borer | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 46.54 | 0.00 | 0.00 |
| 110325 | Effects of Emerald Ash Borer | 716100 | Rentals & Leases-General | 543.45 | 0.00 | 0.00 |
| 110325 | Effects of Emerald Ash Borer | 760300 | F&A Expenditures | 11,349.99 | 0.00 | 0.00 |
| 110326 | NH Invasives Academy | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110326 | NH Invasives Academy | 710000 | In-State Travel | 77.78 | 0.00 | 0.00 |
| 110326 | NH Invasives Academy | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110326 | NH Invasives Academy | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 110326 | NH Invasives Academy | 719005 | Business Meals-Group or Class Meals | 468.61 | 0.00 | 0.00 |
| 110326 | NH Invasives Academy | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 110326 | NH Invasives Academy | 760300 | F&A Expenditures | 4,729.13 | 0.00 | 0.00 |
| 110327 | Forest Pest Outreach 2017 | 760300 | F&A Expenditures | 5,803.87 | 0.00 | 0.00 |
| 110328 | Northern Forest Response | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110329 | USDA Pest Management 17-20 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110329 | USDA Pest Management 17-20 | 710000 | In-State Travel | 1,386.80 | 0.00 | 0.00 |
| 110329 | USDA Pest Management 17-20 | 710100 | Out-of-State Travel | 422.21 | 0.00 | 0.00 |
| 110329 | USDA Pest Management 17-20 | 710300 | Conference Registration Fees | 820.00 | 0.00 | 0.00 |
| 110329 | USDA Pest Management 17-20 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110329 | USDA Pest Management 17-20 | 711200 | Research Supplies | 36.22 | 0.00 | 0.00 |
| 110329 | USDA Pest Management 17-20 | 714000 | Postage-General | 10.06 | 0.00 | 0.00 |
| 110329 | USDA Pest Management 17-20 | 719005 | Business Meals-Group or Class Meals | 24.03 | 0.00 | 0.00 |
| 110329 | USDA Pest Management 17-20 | 76016A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 110330 | Southern Pine Beetle Long Isl | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110330 | Southern Pine Beetle Long Isl | 710100 | Out-of-State Travel | 99.25 | 0.00 | 0.00 |
| 110330 | Southern Pine Beetle Long Isl | 710400 | Student or Non-Emp Travel | 5,072.65 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 110330 | Southern Pine Beetle Long Isl | 711200 | Research Supplies | 857.21 | 0.00 | 0.00 |
| 110330 | Southern Pine Beetle Long Isl | 760300 | F&A Expenditures | 2,996.98 | 0.00 | 0.00 |
| 110331 | 2017-18 Crop Insurance | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110331 | 2017-18 Crop Insurance | 710000 | In-State Travel | 2,497.18 | 0.00 | 0.00 |
| 110331 | 2017-18 Crop Insurance | 710400 | Student or Non-Emp Travel | 3,154.54 | 0.00 | 0.00 |
| 110331 | 2017-18 Crop Insurance | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110331 | 2017-18 Crop Insurance | 711200 | Research Supplies | 331.93 | 0.00 | 0.00 |
| 110331 | 2017-18 Crop Insurance | 713000 | Printing & Copying-General | 346.21 | 0.00 | 0.00 |
| 110331 | 2017-18 Crop Insurance | 716100 | Rentals & Leases-General | 2,313.50 | 0.00 | 0.00 |
| 110331 | 2017-18 Crop Insurance | 717000 | Consulting-General | 5,466.38 | 0.00 | 0.00 |
| 110331 | 2017-18 Crop Insurance | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 110331 | 2017-18 Crop Insurance | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 23,100.50 | 0.00 | 0.00 |
| 110331 | 2017-18 Crop Insurance | 71C100 | Advertising (Non-Employment) | 8,309.87 | 0.00 | 0.00 |
| 110331 | 2017-18 Crop Insurance | 760300 | F&A Expenditures | 10,877.50 | 0.00 | 0.00 |
| 110331 | 2017-18 Crop Insurance | 76O130 | Internal Alloc-Print & Copy (Chg) | 377.92 | 0.00 | 0.00 |
| 110331 | 2017-18 Crop Insurance | 76O140 | Internal Alloc-Mail & Postage (Chg) | 49.22 | 0.00 | 0.00 |
| 110331 | 2017-18 Crop Insurance | 76O16A | Int All-Property/Room Rent (Chg) | 175.00 | 0.00 | 0.00 |
| 110332 | Seed-Propagated Strawberries | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110332 | Seed-Propagated Strawberries | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110332 | Seed-Propagated Strawberries | 711200 | Research Supplies | 1,944.79 | 0.00 | 0.00 |
| 110332 | Seed-Propagated Strawberries | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 110332 | Seed-Propagated Strawberries | 760300 | F&A Expenditures | 22,311.46 | 0.00 | 0.00 |
| 110333 | Forage Brassicas | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110333 | Forage Brassicas | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 110333 | Forage Brassicas | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 110334 | Optimizing AquaponicProduction | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110334 | Optimizing AquaponicProduction | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110334 | Optimizing AquaponicProduction | 711200 | Research Supplies | 2,881.39 | 0.00 | 0.00 |
| 110334 | Optimizing AquaponicProduction | 716100 | Rentals & Leases-General | 6.24 | 0.00 | 0.00 |
| 110334 | Optimizing AquaponicProduction | 719000 | Business Meals-Meetings-Non Travel | 18.53 | 0.00 | 0.00 |
| 110334 | Optimizing AquaponicProduction | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 110334 | Optimizing AquaponicProduction | 760300 | F&A Expenditures | 4,533.31 | 0.00 | 0.00 |
| 110335 | Microbiome & Methane Emissions | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110335 | Microbiome & Methane Emissions | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110335 | Microbiome & Methane Emissions | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 110335 | Microbiome & Methane Emissions | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 110336 | Tracking the Vernal Window | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110336 | Tracking the Vernal Window | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110337 | EAB Adult Rearing & Ash Phloem | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110337 | EAB Adult Rearing & Ash Phloem | 710400 | Student or Non-Emp Travel | 760.89 | 0.00 | 0.00 |
| 110337 | EAB Adult Rearing & Ash Phloem | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110337 | EAB Adult Rearing & Ash Phloem | 711200 | Research Supplies | 1,093.97 | 0.00 | 0.00 |
| 110337 | EAB Adult Rearing & Ash Phloem | 714010 | Postage-Off Campus Mail Services | 10.15 | 0.00 | 0.00 |
| 110337 | EAB Adult Rearing & Ash Phloem | 760300 | F&A Expenditures | 186.51 | 0.00 | 0.00 |
| 111C20 | NERRS Science Collaborative | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C20 | NERRS Science Collaborative | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111C20 | NERRS Science Collaborative | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111C20 | NERRS Science Collaborative | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111C20 | NERRS Science Collaborative | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 111C20 | NERRS Science Collaborative | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C20 | NERRS Science Collaborative | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C20 | NERRS Science Collaborative | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111C20 | NERRS Science Collaborative | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111C20 | NERRS Science Collaborative | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111C20 | NERRS Science Collaborative | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111C20 | NERRS Science Collaborative | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 111C20 | NERRS Science Collaborative | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 111C20 | NERRS Science Collaborative | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 111C20 | NERRS Science Collaborative | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 111C20 | NERRS Science Collaborative | 718030 | Telecom-Voice RE Wireless | 0.00 | 0.00 | 0.00 |
| 111C20 | NERRS Science Collaborative | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111C20 | NERRS Science Collaborative | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111C21 | Competitive Research | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C21 | Competitive Research | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111C21 | Competitive Research | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 111C21 | Competitive Research | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C21 | Competitive Research | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C21 | Competitive Research | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111C21 | Competitive Research | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111C21 | Competitive Research | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111C21 | Competitive Research | 717216 | Oth Prof Ser-ServProvAgmt It \$9,999 | 0.00 | 0.00 | 0.00 |
| 111C21 | Competitive Research | 718048 | Telecom-Local Exchange Carrier | 0.00 | 0.00 | 0.00 |
| 111C21 | Competitive Research | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111C22 | Research Application Training | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C22 | Research Application Training | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C22 | Research Application Training | 718048 | Telecom-Local Exchange Carrier | 0.00 | 0.00 | 0.00 |
| 111C22 | Research Application Training | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111C22 | Research Application Training | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111C23 | Engagement | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C23 | Engagement | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111C23 | Engagement | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111C23 | Engagement | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111C23 | Engagement | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C23 | Engagement | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C23 | Engagement | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111C23 | Engagement | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111C23 | Engagement | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 111C23 | Engagement | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111C23 | Engagement | 717216 | Oth Prof Ser-ServProvAgmt It \$9,999 | 0.00 | 0.00 | 0.00 |
| 111C23 | Engagement | 718048 | Telecom-Local Exchange Carrier | 0.00 | 0.00 | 0.00 |
| 111C23 | Engagement | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111C24 | Stormwater | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C24 | Stormwater | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111C24 | Stormwater | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111C24 | Stormwater | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111C24 | Stormwater | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C24 | Stormwater | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C24 | Stormwater | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111C24 | Stormwater | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 111C24 | Stormwater | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111C24 | Stormwater | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111C35 | Program Management | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C35 | Program Management | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111C35 | Program Management | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111C35 | Program Management | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C35 | Program Management | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C35 | Program Management | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111C35 | Program Management | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111C35 | Program Management | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 111C35 | Program Management | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 111C35 | Program Management | 718048 | Telecom-Local Exchange Carrier | 0.00 | 0.00 | 0.00 |
| 111C35 | Program Management | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111C36 | Establishing Historic Baseline | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C36 | Establishing Historic Baseline | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111C40 | Ocean Projects Course | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C40 | Ocean Projects Course | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C40 | Ocean Projects Course | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C40 | Ocean Projects Course | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111C40 | Ocean Projects Course | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 111C40 | Ocean Projects Course | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111C41 | Program Development | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C41 | Program Development | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C41 | Program Development | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111C41 | Program Development | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 111C41 | Program Development | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111C41 | Program Development | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111C41 | Program Development | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111C42 | Communications and Info | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C42 | Communications and Info | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111C42 | Communications and Info | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 111C42 | Communications and Info | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111C42 | Communications and Info | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C42 | Communications and Info | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C42 | Communications and Info | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111C42 | Communications and Info | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111C42 | Communications and Info | 718048 | Telecom-Local Exchange Carrier | 0.00 | 0.00 | 0.00 |
| 111C43 | Brian Doyle Fellowship | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111C43 | Brian Doyle Fellowship | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111C44 | SG Ext Education | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C44 | SG Ext Education | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111C44 | SG Ext Education | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111C44 | SG Ext Education | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C44 | SG Ext Education | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C44 | SG Ext Education | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111C44 | SG Ext Education | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111C44 | SG Ext Education | 718048 | Telecom-Local Exchange Carrier | 0.00 | 0.00 | 0.00 |
| 111C44 | SG Ext Education | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 111C45 | Seagrant Microbe | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111C45 | Seagrant Microbe | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111C45 | Seagrant Microbe | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C45 | Seagrant Microbe | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111C45 | Seagrant Microbe | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111C46 | Seaweed Culture Systems | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C46 | Seaweed Culture Systems | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 111C46 | Seaweed Culture Systems | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C46 | Seaweed Culture Systems | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C46 | Seaweed Culture Systems | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111C46 | Seaweed Culture Systems | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 111C46 | Seaweed Culture Systems | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111C47 | Coastal Communities | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C47 | Coastal Communities | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111C47 | Coastal Communities | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111C47 | Coastal Communities | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111C47 | Coastal Communities | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C47 | Coastal Communities | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C47 | Coastal Communities | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111C47 | Coastal Communities | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111C47 | Coastal Communities | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 111C47 | Coastal Communities | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 111C47 | Coastal Communities | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111C48 | Resuspension in Great Bay | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C48 | Resuspension in Great Bay | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111C48 | Resuspension in Great Bay | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111C48 | Resuspension in Great Bay | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C48 | Resuspension in Great Bay | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C48 | Resuspension in Great Bay | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111C48 | Resuspension in Great Bay | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 111C48 | Resuspension in Great Bay | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111C49 | Calibrating Lobster Traps | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C49 | Calibrating Lobster Traps | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C49 | Calibrating Lobster Traps | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C49 | Calibrating Lobster Traps | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111C49 | Calibrating Lobster Traps | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 111C49 | Calibrating Lobster Traps | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 111C49 | Calibrating Lobster Traps | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111C49 | Calibrating Lobster Traps | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111C49 | Calibrating Lobster Traps | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111C49 | Calibrating Lobster Traps | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111C50 | SG Extension Program | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C50 | SG Extension Program | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111C50 | SG Extension Program | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111C50 | SG Extension Program | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111C50 | SG Extension Program | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111C50 | SG Extension Program | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C50 | SG Extension Program | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |

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|---|------------------------------|-------------------|--------------------------------------|---------------------|------------|------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 111C50 | SG Extension Program | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111C50 | SG Extension Program | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 111C50 | SG Extension Program | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 111C50 | SG Extension Program | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 111C50 | SG Extension Program | 718048 | Telecom-Local Exchange Carrier | 0.00 | 0.00 | 0.00 |
| 111C50 | SG Extension Program | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111C55 | Topless Shrimp Trawls | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C55 | Topless Shrimp Trawls | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111C55 | Topless Shrimp Trawls | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C55 | Topless Shrimp Trawls | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C55 | Topless Shrimp Trawls | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 111C55 | Topless Shrimp Trawls | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 111C55 | Topless Shrimp Trawls | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111C55 | Topless Shrimp Trawls | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 710000 | In-State Travel | 0.00 | 664.20 | 664.20 |
| 111C56 | Continuation of the NOAA JHC | 710010 | In-State Travel-Team Travel | 0.00 | 15.70 | 15.70 |
| 111C56 | Continuation of the NOAA JHC | 710100 | Out-of-State Travel | 0.00 | 45,182.42 | 45,182.42 |
| 111C56 | Continuation of the NOAA JHC | 710200 | Foreign Travel | 0.00 | 27,549.35 | 27,549.35 |
| 111C56 | Continuation of the NOAA JHC | 710300 | Conference Registration Fees | 0.00 | 4,443.50 | 4,443.50 |
| 111C56 | Continuation of the NOAA JHC | 710400 | Student or Non-Emp Travel | 0.00 | 1,099.41 | 1,099.41 |
| 111C56 | Continuation of the NOAA JHC | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 711113 | Grains & Supplements | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 711142 | Supplies-Chemical-Lab | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 711148 | Supplies-Bottled Gas | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 714010 | Postage-Off Campus Mail Services | 0.00 | 3,048.46 | 3,048.46 |
| 111C56 | Continuation of the NOAA JHC | 715000 | Non-Cap Equip-General | 0.00 | 24,462.96 | 24,462.96 |
| 111C56 | Continuation of the NOAA JHC | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 683.43 | 683.43 |
| 111C56 | Continuation of the NOAA JHC | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 716034 | Maint & Repair-Warranty Recovery | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 716048 | Maint & Repairs-Fire & sec alarms | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 716060 | Maint & Repairs-Computer Software | 0.00 | 969.00 | 969.00 |
| 111C56 | Continuation of the NOAA JHC | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 716125 | Rentals-Vehicles incl Marine | 0.00 | 49,782.27 | 49,782.27 |
| 111C56 | Continuation of the NOAA JHC | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 717200 | Other Professional Services-General | 0.00 | 68,077.03 | 68,077.03 |
| 111C56 | Continuation of the NOAA JHC | 718000 | Telecom-General | 0.00 | 600.24 | 600.24 |
| 111C56 | Continuation of the NOAA JHC | 718010 | Telecom-Telephone Recovery | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 894.19 | 894.19 |
| 111C56 | Continuation of the NOAA JHC | 719100 | Membership Dues & Fees | 0.00 | 320.00 | 320.00 |
| 111C56 | Continuation of the NOAA JHC | 71C400 | Legal Expenses | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 71C600 | Insurance | 0.00 | 347.00 | 347.00 |
| 111C56 | Continuation of the NOAA JHC | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 730001 | Subcontracts 01 | 0.00 | 805,128.00 | 805,128.00 |
| 111C56 | Continuation of the NOAA JHC | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 740000 | Cap Equipment | 0.00 | 88,118.86 | 88,118.86 |
| 111C56 | Continuation of the NOAA JHC | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 45,144.52 | 45,144.52 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 111C56 | Continuation of the NOAA JHC | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 760300 | F&A Expenditures | 0.00 | 738,483.09 | 738,483.09 |
| 111C62 | SG Climate Initiative 2010 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C62 | SG Climate Initiative 2010 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111C62 | SG Climate Initiative 2010 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111C62 | SG Climate Initiative 2010 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111C62 | SG Climate Initiative 2010 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C62 | SG Climate Initiative 2010 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C62 | SG Climate Initiative 2010 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111C62 | SG Climate Initiative 2010 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111C63 | Competitive Research Yr 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C63 | Competitive Research Yr 2 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111C63 | Competitive Research Yr 2 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111C63 | Competitive Research Yr 2 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111C63 | Competitive Research Yr 2 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111C63 | Competitive Research Yr 2 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 111C63 | Competitive Research Yr 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C63 | Competitive Research Yr 2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C63 | Competitive Research Yr 2 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111C63 | Competitive Research Yr 2 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111C63 | Competitive Research Yr 2 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111C63 | Competitive Research Yr 2 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 111C63 | Competitive Research Yr 2 | 717216 | Oth Prof Ser-ServProvAgmt lt \$9,999 | 0.00 | 0.00 | 0.00 |
| 111C63 | Competitive Research Yr 2 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 111C63 | Competitive Research Yr 2 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 111C63 | Competitive Research Yr 2 | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111C63 | Competitive Research Yr 2 | 730008 | Subcontracts 08 | 0.00 | 0.00 | 0.00 |
| 111C63 | Competitive Research Yr 2 | 730009 | Subcontracts 09 | 0.00 | 0.00 | 0.00 |
| 111C63 | Competitive Research Yr 2 | 730010 | Subcontracts 10 | 0.00 | 0.00 | 0.00 |
| 111C63 | Competitive Research Yr 2 | 730011 | Subcontracts 11 | 0.00 | 0.00 | 0.00 |
| 111C63 | Competitive Research Yr 2 | 730012 | Subcontracts 12 | 0.00 | 0.00 | 0.00 |
| 111C63 | Competitive Research Yr 2 | 730013 | Subcontracts 13 | 0.00 | 0.00 | 0.00 |
| 111C63 | Competitive Research Yr 2 | 730014 | Subcontracts 14 | 0.00 | 0.00 | 0.00 |
| 111C63 | Competitive Research Yr 2 | 730015 | Subcontracts 15 | 0.00 | 0.00 | 0.00 |
| 111C63 | Competitive Research Yr 2 | 730016 | Subcontracts 16 | 0.00 | 0.00 | 0.00 |
| 111C63 | Competitive Research Yr 2 | 730017 | Subcontracts 17 | 0.00 | 0.00 | 0.00 |
| 111C63 | Competitive Research Yr 2 | 730018 | Subcontracts 18 | 0.00 | 0.00 | 0.00 |
| 111C63 | Competitive Research Yr 2 | 730019 | Subcontracts 19 | 0.00 | 0.00 | 0.00 |
| 111C63 | Competitive Research Yr 2 | 730020 | Subcontracts 20 | 0.00 | 0.00 | 0.00 |
| 111C63 | Competitive Research Yr 2 | 730021 | Subcontracts 21 | 0.00 | 0.00 | 0.00 |
| 111C63 | Competitive Research Yr 2 | 730027 | Subcontracts 27 | 0.00 | 0.00 | 0.00 |
| 111C63 | Competitive Research Yr 2 | 730028 | Subcontracts 28 | 0.00 | 0.00 | 0.00 |
| 111C63 | Competitive Research Yr 2 | 730029 | Subcontracts 29 | 0.00 | 0.00 | 0.00 |
| 111C63 | Competitive Research Yr 2 | 730030 | Subcontracts 30 | 0.00 | 0.00 | 0.00 |
| 111C63 | Competitive Research Yr 2 | 730031 | Subcontracts 31 | 0.00 | 0.00 | 0.00 |
| 111C63 | Competitive Research Yr 2 | 730032 | Subcontracts 32 | 0.00 | 0.00 | 0.00 |
| 111C63 | Competitive Research Yr 2 | 730033 | Subcontracts 33 | 0.00 | 0.00 | 0.00 |
| 111C63 | Competitive Research Yr 2 | 730034 | Subcontracts 34 | 0.00 | 0.00 | 0.00 |
| 111C63 | Competitive Research Yr 2 | 730035 | Subcontracts 35 | 0.00 | 0.00 | 0.00 |
| 111C63 | Competitive Research Yr 2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111C64 | Program Mgt Yr2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C64 | Program Mgt Yr2 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111C64 | Program Mgt Yr2 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111C64 | Program Mgt Yr2 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111C64 | Program Mgt Yr2 | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 111C64 | Program Mgt Yr2 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111C64 | Program Mgt Yr2 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 111C64 | Program Mgt Yr2 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 111C64 | Program Mgt Yr2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C64 | Program Mgt Yr2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C64 | Program Mgt Yr2 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111C64 | Program Mgt Yr2 | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 111C64 | Program Mgt Yr2 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111C64 | Program Mgt Yr2 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 111C64 | Program Mgt Yr2 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 111C64 | Program Mgt Yr2 | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 111C64 | Program Mgt Yr2 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 111C64 | Program Mgt Yr2 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111C64 | Program Mgt Yr2 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 111C64 | Program Mgt Yr2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111C65 | Tides Yr 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C65 | Tides Yr 2 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111C65 | Tides Yr 2 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111C65 | Tides Yr 2 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111C65 | Tides Yr 2 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111C65 | Tides Yr 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C65 | Tides Yr 2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C65 | Tides Yr 2 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111C65 | Tides Yr 2 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111C65 | Tides Yr 2 | 718048 | Telecom-Local Exchange Carrier | 0.00 | 0.00 | 0.00 |
| 111C65 | Tides Yr 2 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111C65 | Tides Yr 2 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 111C65 | Tides Yr 2 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 111C65 | Tides Yr 2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111C66 | Transfer Yr 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C66 | Transfer Yr 2 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111C66 | Transfer Yr 2 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111C66 | Transfer Yr 2 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111C66 | Transfer Yr 2 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 111C66 | Transfer Yr 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C66 | Transfer Yr 2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C66 | Transfer Yr 2 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111C66 | Transfer Yr 2 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111C66 | Transfer Yr 2 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111C66 | Transfer Yr 2 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 111C66 | Transfer Yr 2 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111C66 | Transfer Yr 2 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 111C66 | Transfer Yr 2 | 717216 | Oth Prof Ser-ServProvAgmt lt \$9,999 | 0.00 | 0.00 | 0.00 |
| 111C66 | Transfer Yr 2 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 111C66 | Transfer Yr 2 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111C66 | Transfer Yr 2 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 111C66 | Transfer Yr 2 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 111C66 | Transfer Yr 2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111C67 | Ship Time 2010 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C67 | Ship Time 2010 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 710000 | In-State Travel | 0.00 | 60.48 | 60.48 |
| 111C71 | JHC Other Sponsored Activities | 710010 | In-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 710100 | Out-of-State Travel | 0.00 | 5,454.52 | 5,454.52 |
| 111C71 | JHC Other Sponsored Activities | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 710300 | Conference Registration Fees | 0.00 | 150.00 | 150.00 |
| 111C71 | JHC Other Sponsored Activities | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 711184 | Supplies - Promotion - Cultivation | 0.00 | 381.46 | 381.46 |
| 111C71 | JHC Other Sponsored Activities | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 713000 | Printing & Copying-General | 0.00 | 2.06 | 2.06 |
| 111C71 | JHC Other Sponsored Activities | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 714030 | Postage-Express Mail | 0.00 | 821.80 | 821.80 |
| 111C71 | JHC Other Sponsored Activities | 715000 | Non-Cap Equip-General | 0.00 | 603.80 | 603.80 |
| 111C71 | JHC Other Sponsored Activities | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 716122 | Rental off site research facilities | 0.00 | 100.00 | 100.00 |
| 111C71 | JHC Other Sponsored Activities | 716123 | Rental Property/Room (short term) | 0.00 | 139.50 | 139.50 |
| 111C71 | JHC Other Sponsored Activities | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 760300 | F&A Expenditures | 0.00 | 102,979.30 | 102,979.30 |
| 111C76 | Developing Enhancement Program | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C76 | Developing Enhancement Program | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 111C76 | Developing Enhancement Program | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111C76 | Developing Enhancement Program | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111C76 | Developing Enhancement Program | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C76 | Developing Enhancement Program | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C76 | Developing Enhancement Program | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111C76 | Developing Enhancement Program | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 111C76 | Developing Enhancement Program | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111C76 | Developing Enhancement Program | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 111C76 | Developing Enhancement Program | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 111C76 | Developing Enhancement Program | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111C76 | Developing Enhancement Program | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111C76 | Developing Enhancement Program | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111C76 | Developing Enhancement Program | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 111C76 | Developing Enhancement Program | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 111C76 | Developing Enhancement Program | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 111C76 | Developing Enhancement Program | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111C76 | Developing Enhancement Program | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 111C76 | Developing Enhancement Program | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 111C76 | Developing Enhancement Program | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 111C76 | Developing Enhancement Program | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 111C76 | Developing Enhancement Program | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111C77 | Competive Research 2010 Awards | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111C77 | Competive Research 2010 Awards | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 111C77 | Competive Research 2010 Awards | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 111C77 | Competive Research 2010 Awards | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 111C77 | Competive Research 2010 Awards | 730005 | Subcontracts 05 | 0.00 | 0.00 | 0.00 |
| 111C77 | Competive Research 2010 Awards | 730006 | Subcontracts 06 | 0.00 | 0.00 | 0.00 |
| 111C77 | Competive Research 2010 Awards | 730007 | Subcontracts 07 | 0.00 | 0.00 | 0.00 |
| 111C78 | Great Bay Hotspots | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C78 | Great Bay Hotspots | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111C78 | Great Bay Hotspots | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111C78 | Great Bay Hotspots | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111C78 | Great Bay Hotspots | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111C78 | Great Bay Hotspots | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C78 | Great Bay Hotspots | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C78 | Great Bay Hotspots | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111C78 | Great Bay Hotspots | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111C78 | Great Bay Hotspots | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 111C78 | Great Bay Hotspots | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111C78 | Great Bay Hotspots | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111C78 | Great Bay Hotspots | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 111C78 | Great Bay Hotspots | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111C78 | Great Bay Hotspots | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 111C78 | Great Bay Hotspots | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111C80 | 2010 Aquaculture Ext Enhance | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C80 | 2010 Aquaculture Ext Enhance | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111C80 | 2010 Aquaculture Ext Enhance | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111C80 | 2010 Aquaculture Ext Enhance | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111C80 | 2010 Aquaculture Ext Enhance | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C80 | 2010 Aquaculture Ext Enhance | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C80 | 2010 Aquaculture Ext Enhance | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111C80 | 2010 Aquaculture Ext Enhance | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111C80 | 2010 Aquaculture Ext Enhance | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 111C80 | 2010 Aquaculture Ext Enhance | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111C80 | 2010 Aquaculture Ext Enhance | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111C80 | 2010 Aquaculture Ext Enhance | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111C80 | 2010 Aquaculture Ext Enhance | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111C83 | Aquaculture of Sea Urchins | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C83 | Aquaculture of Sea Urchins | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C84 | Est Historic Baseline Yr 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C84 | Est Historic Baseline Yr 2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111C86 | Program Management 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C86 | Program Management 2 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111C86 | Program Management 2 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111C86 | Program Management 2 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 111C86 | Program Management 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C86 | Program Management 2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C86 | Program Management 2 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111C86 | Program Management 2 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111C86 | Program Management 2 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 111C86 | Program Management 2 | 718048 | Telecom-Local Exchange Carrier | 0.00 | 0.00 | 0.00 |
| 111C86 | Program Management 2 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111C87 | Communication and Info Yr 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C87 | Communication and Info Yr 2 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111C87 | Communication and Info Yr 2 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111C87 | Communication and Info Yr 2 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111C87 | Communication and Info Yr 2 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111C87 | Communication and Info Yr 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C87 | Communication and Info Yr 2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C87 | Communication and Info Yr 2 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111C87 | Communication and Info Yr 2 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 111C88 | Coastal Communities Yr 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C88 | Coastal Communities Yr 2 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111C88 | Coastal Communities Yr 2 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111C88 | Coastal Communities Yr 2 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111C88 | Coastal Communities Yr 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C88 | Coastal Communities Yr 2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C88 | Coastal Communities Yr 2 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111C88 | Coastal Communities Yr 2 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 111C88 | Coastal Communities Yr 2 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 111C88 | Coastal Communities Yr 2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111C89 | SG Ext Education YR 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C89 | SG Ext Education YR 2 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111C89 | SG Ext Education YR 2 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 111C89 | SG Ext Education YR 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C89 | SG Ext Education YR 2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C89 | SG Ext Education YR 2 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111C89 | SG Ext Education YR 2 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 111C89 | SG Ext Education YR 2 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111C89 | SG Ext Education YR 2 | 718048 | Telecom-Local Exchange Carrier | 0.00 | 0.00 | 0.00 |
| 111C89 | SG Ext Education YR 2 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111C89 | SG Ext Education YR 2 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 111C90 | SE Extension Program YR 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C90 | SE Extension Program YR 2 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111C90 | SE Extension Program YR 2 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111C90 | SE Extension Program YR 2 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111C90 | SE Extension Program YR 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C90 | SE Extension Program YR 2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C90 | SE Extension Program YR 2 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111C90 | SE Extension Program YR 2 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 111C91 | Seaweed Culture Systems Yr 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C91 | Seaweed Culture Systems Yr 2 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111C91 | Seaweed Culture Systems Yr 2 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 111C91 | Seaweed Culture Systems Yr 2 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111C91 | Seaweed Culture Systems Yr 2 | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 111C91 | Seaweed Culture Systems Yr 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C91 | Seaweed Culture Systems Yr 2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C91 | Seaweed Culture Systems Yr 2 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111C91 | Seaweed Culture Systems Yr 2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111C92 | Resuspension in GB YR 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C92 | Resuspension in GB YR 2 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111C92 | Resuspension in GB YR 2 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111C92 | Resuspension in GB YR 2 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111C92 | Resuspension in GB YR 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C92 | Resuspension in GB YR 2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C92 | Resuspension in GB YR 2 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 111C92 | Resuspension in GB YR 2 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111C92 | Resuspension in GB YR 2 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111C92 | Resuspension in GB YR 2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111C93 | Development YR 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

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| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 111C93 | Development YR 2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C93 | Development YR 2 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111C93 | Development YR 2 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111C93 | Development YR 2 | 730009 | Subcontracts 09 | 0.00 | 0.00 | 0.00 |
| 111C94 | Calibrating Lobster Traps YR 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C94 | Calibrating Lobster Traps YR 2 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111C94 | Calibrating Lobster Traps YR 2 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111C94 | Calibrating Lobster Traps YR 2 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111C94 | Calibrating Lobster Traps YR 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C94 | Calibrating Lobster Traps YR 2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C94 | Calibrating Lobster Traps YR 2 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 111C94 | Calibrating Lobster Traps YR 2 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111C94 | Calibrating Lobster Traps YR 2 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 111C94 | Calibrating Lobster Traps YR 2 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111C94 | Calibrating Lobster Traps YR 2 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111C94 | Calibrating Lobster Traps YR 2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111C95 | Seagrant Microbe YR 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C95 | Seagrant Microbe YR 2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C95 | Seagrant Microbe YR 2 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 111C95 | Seagrant Microbe YR 2 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111C95 | Seagrant Microbe YR 2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111D07 | Juvenile Lobster Collectors | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D07 | Juvenile Lobster Collectors | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D07 | Juvenile Lobster Collectors | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111D07 | Juvenile Lobster Collectors | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111D08 | Brian Doyle Fellowship 2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111D09 | Ocean Project Course YR 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D09 | Ocean Project Course YR 2 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 111D09 | Ocean Project Course YR 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D09 | Ocean Project Course YR 2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D09 | Ocean Project Course YR 2 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111D09 | Ocean Project Course YR 2 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111D09 | Ocean Project Course YR 2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111D10 | NHSG 2010 Aquaculture Research | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111D11 | NH Sea Grant Shiptime 2011 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D11 | NH Sea Grant Shiptime 2011 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111D16 | Regulatory Design of Fishing | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D16 | Regulatory Design of Fishing | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D16 | Regulatory Design of Fishing | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D16 | Regulatory Design of Fishing | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111D17 | Putting Mittens on a Crab | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D17 | Putting Mittens on a Crab | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111D17 | Putting Mittens on a Crab | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111D17 | Putting Mittens on a Crab | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111D17 | Putting Mittens on a Crab | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D17 | Putting Mittens on a Crab | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D17 | Putting Mittens on a Crab | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111D17 | Putting Mittens on a Crab | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111D17 | Putting Mittens on a Crab | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111D17 | Putting Mittens on a Crab | 730005 | Subcontracts 05 | 0.00 | 0.00 | 0.00 |
| 111D17 | Putting Mittens on a Crab | 730007 | Subcontracts 07 | 0.00 | 0.00 | 0.00 |
| 111D17 | Putting Mittens on a Crab | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111D18 | Ecological Genomics of Mussels | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D18 | Ecological Genomics of Mussels | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D18 | Ecological Genomics of Mussels | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111D19 | Oyster Shell Recycling 2012 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D19 | Oyster Shell Recycling 2012 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D19 | Oyster Shell Recycling 2012 | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 111D19 | Oyster Shell Recycling 2012 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111D20 | Program MGT. 2012-2013 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D20 | Program MGT. 2012-2013 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111D20 | Program MGT. 2012-2013 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111D20 | Program MGT. 2012-2013 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111D20 | Program MGT. 2012-2013 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111D20 | Program MGT. 2012-2013 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |

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| 111D20 | Program MGT. 2012-2013 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D20 | Program MGT. 2012-2013 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D20 | Program MGT. 2012-2013 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111D20 | Program MGT. 2012-2013 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111D20 | Program MGT. 2012-2013 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111D20 | Program MGT. 2012-2013 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 111D20 | Program MGT. 2012-2013 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111D20 | Program MGT. 2012-2013 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 111D20 | Program MGT. 2012-2013 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 111D20 | Program MGT. 2012-2013 | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 111D20 | Program MGT. 2012-2013 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 111D20 | Program MGT. 2012-2013 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111D20 | Program MGT. 2012-2013 | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 111D21 | Lamprey Nutrient Sensors | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D21 | Lamprey Nutrient Sensors | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111D21 | Lamprey Nutrient Sensors | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D21 | Lamprey Nutrient Sensors | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111D21 | Lamprey Nutrient Sensors | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111D21 | Lamprey Nutrient Sensors | 730008 | Subcontracts 08 | 0.00 | 0.00 | 0.00 |
| 111D21 | Lamprey Nutrient Sensors | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111D22 | Estuarine Lobsters | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111D22 | Estuarine Lobsters | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 111D22 | Estuarine Lobsters | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D22 | Estuarine Lobsters | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D22 | Estuarine Lobsters | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111D22 | Estuarine Lobsters | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111D22 | Estuarine Lobsters | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111D22 | Estuarine Lobsters | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111D23 | Coastal Communities 2012-13 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D23 | Coastal Communities 2012-13 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D23 | Coastal Communities 2012-13 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 111D23 | Coastal Communities 2012-13 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111D24 | Climate Adaptation 2012-13 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D24 | Climate Adaptation 2012-13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111D24 | Climate Adaptation 2012-13 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111D24 | Climate Adaptation 2012-13 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111D24 | Climate Adaptation 2012-13 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D24 | Climate Adaptation 2012-13 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D24 | Climate Adaptation 2012-13 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111D24 | Climate Adaptation 2012-13 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111D24 | Climate Adaptation 2012-13 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111D25 | SG Extension 2012-2013 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D25 | SG Extension 2012-2013 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111D25 | SG Extension 2012-2013 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D25 | SG Extension 2012-2013 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D25 | SG Extension 2012-2013 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111D25 | SG Extension 2012-2013 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111D25 | SG Extension 2012-2013 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111D26 | Sea Grant Education 2012-13 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D26 | Sea Grant Education 2012-13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111D26 | Sea Grant Education 2012-13 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111D26 | Sea Grant Education 2012-13 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D26 | Sea Grant Education 2012-13 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D26 | Sea Grant Education 2012-13 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111D26 | Sea Grant Education 2012-13 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111D26 | Sea Grant Education 2012-13 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111D26 | Sea Grant Education 2012-13 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111D26 | Sea Grant Education 2012-13 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111D27 | Communications Program 2012-13 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D27 | Communications Program 2012-13 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111D27 | Communications Program 2012-13 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111D27 | Communications Program 2012-13 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D27 | Communications Program 2012-13 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D27 | Communications Program 2012-13 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111D27 | Communications Program 2012-13 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |

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| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 111D28 | Interactions In Oysters | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D28 | Interactions In Oysters | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D28 | Interactions In Oysters | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 111D28 | Interactions In Oysters | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111D28 | Interactions In Oysters | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111D28 | Interactions In Oysters | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111D28 | Interactions In Oysters | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 111D28 | Interactions In Oysters | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111D29 | NH Seafood Alternative Markets | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D29 | NH Seafood Alternative Markets | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D29 | NH Seafood Alternative Markets | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D29 | NH Seafood Alternative Markets | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 111D29 | NH Seafood Alternative Markets | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111D29 | NH Seafood Alternative Markets | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111D30 | Alewife Culture | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D30 | Alewife Culture | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111D30 | Alewife Culture | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111D30 | Alewife Culture | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D30 | Alewife Culture | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D30 | Alewife Culture | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111D30 | Alewife Culture | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111D30 | Alewife Culture | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111D31 | Undergrad Opportunity 2012-20 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D31 | Undergrad Opportunity 2012-20 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D31 | Undergrad Opportunity 2012-20 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D31 | Undergrad Opportunity 2012-20 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111D31 | Undergrad Opportunity 2012-20 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111D31 | Undergrad Opportunity 2012-20 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 111D31 | Undergrad Opportunity 2012-20 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111D32 | Watson Development 2012 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D32 | Watson Development 2012 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111D32 | Watson Development 2012 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D32 | Watson Development 2012 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D32 | Watson Development 2012 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111D32 | Watson Development 2012 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111D32 | Watson Development 2012 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 111D32 | Watson Development 2012 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111D32 | Watson Development 2012 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111D32 | Watson Development 2012 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 111D32 | Watson Development 2012 | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 111D33 | Lamprey Nutrient Sensors | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D33 | Lamprey Nutrient Sensors | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D33 | Lamprey Nutrient Sensors | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D33 | Lamprey Nutrient Sensors | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111D33 | Lamprey Nutrient Sensors | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111D36 | Development 2012-2013 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D36 | Development 2012-2013 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D36 | Development 2012-2013 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111D36 | Development 2012-2013 | 730006 | Subcontracts 06 | 0.00 | 0.00 | 0.00 |
| 111D36 | Development 2012-2013 | 730010 | Subcontracts 10 | 0.00 | 0.00 | 0.00 |
| 111D37 | Brian Doyle Fellowship 2012-13 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D37 | Brian Doyle Fellowship 2012-13 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111D38 | Shoals Seabird Study | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111D38 | Shoals Seabird Study | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D43 | Flounder-Develop Award 2012 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D43 | Flounder-Develop Award 2012 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111D43 | Flounder-Develop Award 2012 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 111D43 | Flounder-Develop Award 2012 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D43 | Flounder-Develop Award 2012 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D43 | Flounder-Develop Award 2012 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111D43 | Flounder-Develop Award 2012 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111D43 | Flounder-Develop Award 2012 | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 111D44 | FEE Network Meeting | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D44 | FEE Network Meeting | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111D44 | FEE Network Meeting | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

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2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--------|-----------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| 111D44 | FEE Network Meeting | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D44 | FEE Network Meeting | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111D44 | FEE Network Meeting | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111D44 | FEE Network Meeting | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 111D44 | FEE Network Meeting | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111D44 | FEE Network Meeting | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111D45 | Coastal Volunteer | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111D46 | Minibus Regional Catch | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D46 | Minibus Regional Catch | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111D46 | Minibus Regional Catch | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111D46 | Minibus Regional Catch | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 111D46 | Minibus Regional Catch | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111D46 | Minibus Regional Catch | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D46 | Minibus Regional Catch | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D46 | Minibus Regional Catch | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111D46 | Minibus Regional Catch | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 111D46 | Minibus Regional Catch | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111D46 | Minibus Regional Catch | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 111D46 | Minibus Regional Catch | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111D47 | Planning for Climate Change | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D47 | Planning for Climate Change | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111D47 | Planning for Climate Change | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111D47 | Planning for Climate Change | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111D47 | Planning for Climate Change | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111D47 | Planning for Climate Change | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D47 | Planning for Climate Change | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D47 | Planning for Climate Change | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 111D47 | Planning for Climate Change | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 111D47 | Planning for Climate Change | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111D47 | Planning for Climate Change | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111D47 | Planning for Climate Change | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 111D47 | Planning for Climate Change | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111D47 | Planning for Climate Change | 730024 | Subcontracts 24 | 0.00 | 0.00 | 0.00 |
| 111D47 | Planning for Climate Change | 730026 | Subcontracts 26 | 0.00 | 0.00 | 0.00 |
| 111D47 | Planning for Climate Change | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111D48 | 2012-2017 CRRC Admin | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D48 | 2012-2017 CRRC Admin | 710100 | Out-of-State Travel | 15,844.09 | 17,237.35 | 17,237.35 |
| 111D48 | 2012-2017 CRRC Admin | 710300 | Conference Registration Fees | 1,600.00 | 747.00 | 747.00 |
| 111D48 | 2012-2017 CRRC Admin | 710400 | Student or Non-Emp Travel | 4,442.01 | 5,701.69 | 5,701.69 |
| 111D48 | 2012-2017 CRRC Admin | 711100 | Supplies-General | 42.49 | 152.91 | 152.91 |
| 111D48 | 2012-2017 CRRC Admin | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 111D48 | 2012-2017 CRRC Admin | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D48 | 2012-2017 CRRC Admin | 711200 | Research Supplies | 217.70 | 0.00 | 0.00 |
| 111D48 | 2012-2017 CRRC Admin | 713000 | Printing & Copying-General | 147.56 | 2,209.96 | 2,209.96 |
| 111D48 | 2012-2017 CRRC Admin | 714000 | Postage-General | 0.00 | 156.89 | 156.89 |
| 111D48 | 2012-2017 CRRC Admin | 714010 | Postage-Off Campus Mail Services | 978.79 | 974.47 | 974.47 |
| 111D48 | 2012-2017 CRRC Admin | 715000 | Non-Cap Equip-General | 51.75 | 49.90 | 49.90 |
| 111D48 | 2012-2017 CRRC Admin | 716100 | Rentals & Leases-General | 6,398.00 | 839.09 | 839.09 |
| 111D48 | 2012-2017 CRRC Admin | 717200 | Other Professional Services-General | 0.00 | 1,200.00 | 1,200.00 |
| 111D48 | 2012-2017 CRRC Admin | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | (20,247.50) | (20,247.50) |
| 111D48 | 2012-2017 CRRC Admin | 718000 | Telecom-General | 783.58 | 5,966.28 | 5,966.28 |
| 111D48 | 2012-2017 CRRC Admin | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 237.60 | 237.60 |
| 111D48 | 2012-2017 CRRC Admin | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 111D48 | 2012-2017 CRRC Admin | 718016 | Telecom-Usage (Tolls) | 0.00 | 95.75 | 95.75 |
| 111D48 | 2012-2017 CRRC Admin | 719000 | Business Meals-Meetings-Non Travel | 64.85 | 1,108.38 | 1,108.38 |
| 111D48 | 2012-2017 CRRC Admin | 719100 | Membership Dues & Fees | 0.00 | 90.00 | 90.00 |
| 111D48 | 2012-2017 CRRC Admin | 760300 | F&A Expenditures | 55,052.76 | 57,517.38 | 57,517.38 |
| 111D48 | 2012-2017 CRRC Admin | 76O130 | Internal Alloc-Print & Copy (Chg) | 351.80 | 0.00 | 0.00 |
| 111D48 | 2012-2017 CRRC Admin | 76O140 | Internal Alloc-Mail & Postage (Chg) | 113.19 | 0.00 | 0.00 |
| 111D48 | 2012-2017 CRRC Admin | 76O170 | Int All-Prof Services-General (Chg) | 1,200.04 | 0.00 | 0.00 |
| 111D48 | 2012-2017 CRRC Admin | 76O180 | Int Alloc-Telecom Voice (Chg) | 319.48 | 0.00 | 0.00 |
| 111D49 | Arctic Communities Workshop | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D49 | Arctic Communities Workshop | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111D49 | Arctic Communities Workshop | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111D49 | Arctic Communities Workshop | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 111D49 | Arctic Communities Workshop | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 111D49 | Arctic Communities Workshop | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 111D49 | Arctic Communities Workshop | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D49 | Arctic Communities Workshop | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D49 | Arctic Communities Workshop | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111D49 | Arctic Communities Workshop | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 111D49 | Arctic Communities Workshop | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 111D49 | Arctic Communities Workshop | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 111D49 | Arctic Communities Workshop | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111D49 | Arctic Communities Workshop | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111D50 | Erma 2012-2017 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D50 | Erma 2012-2017 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D50 | Erma 2012-2017 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111D50 | Erma 2012-2017 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 194,835.27 | 194,835.27 |
| 111D50 | Erma 2012-2017 | 717254 | Oth Prof Ser-Information Tech | 0.00 | 21,945.66 | 21,945.66 |
| 111D50 | Erma 2012-2017 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 111D50 | Erma 2012-2017 | 760300 | F&A Expenditures | 2,421.47 | 76,306.88 | 76,306.88 |
| 111D50 | Erma 2012-2017 | 760170 | Int All-Prof Services-General (Chg) | 6,879.17 | 0.00 | 0.00 |
| 111D51 | Green Infrastructure | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D51 | Green Infrastructure | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111D51 | Green Infrastructure | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D51 | Green Infrastructure | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D51 | Green Infrastructure | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111D51 | Green Infrastructure | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 111D51 | Green Infrastructure | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 111D51 | Green Infrastructure | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 111D51 | Green Infrastructure | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111D51 | Green Infrastructure | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 111D51 | Green Infrastructure | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111D51 | Green Infrastructure | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111D51 | Green Infrastructure | 730022 | Subcontracts 22 | 0.00 | 0.00 | 0.00 |
| 111D51 | Green Infrastructure | 730023 | Subcontracts 23 | 0.00 | 0.00 | 0.00 |
| 111D51 | Green Infrastructure | 730025 | Subcontracts 25 | 0.00 | 0.00 | 0.00 |
| 111D51 | Green Infrastructure | 730036 | Subcontracts 36 | 0.00 | 0.00 | 0.00 |
| 111D51 | Green Infrastructure | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111D52 | Planning for Climate Change | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D52 | Planning for Climate Change | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111D52 | Planning for Climate Change | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111D52 | Planning for Climate Change | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 111D52 | Planning for Climate Change | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D52 | Planning for Climate Change | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D52 | Planning for Climate Change | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111D52 | Planning for Climate Change | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 111D52 | Planning for Climate Change | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111D52 | Planning for Climate Change | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111D52 | Planning for Climate Change | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 111D52 | Planning for Climate Change | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 111D52 | Planning for Climate Change | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111D53 | Modernize Shellfish Aquacultur | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D53 | Modernize Shellfish Aquacultur | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111D53 | Modernize Shellfish Aquacultur | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 111D53 | Modernize Shellfish Aquacultur | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111D53 | Modernize Shellfish Aquacultur | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111D53 | Modernize Shellfish Aquacultur | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D53 | Modernize Shellfish Aquacultur | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D53 | Modernize Shellfish Aquacultur | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 111D53 | Modernize Shellfish Aquacultur | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111D53 | Modernize Shellfish Aquacultur | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111D53 | Modernize Shellfish Aquacultur | 730011 | Subcontracts 11 | 0.00 | 0.00 | 0.00 |
| 111D53 | Modernize Shellfish Aquacultur | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111D54 | Harris Oyst Aquacultr Develop | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D54 | Harris Oyst Aquacultr Develop | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111D54 | Harris Oyst Aquacultr Develop | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111D55 | Interactions in Oysters YR2 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111D55 | Interactions in Oysters YR2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 111D55 | Interactions in Oysters YR2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D55 | Interactions in Oysters YR2 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111D55 | Interactions in Oysters YR2 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111D55 | Interactions in Oysters YR2 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111D55 | Interactions in Oysters YR2 | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 111D55 | Interactions in Oysters YR2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111D56 | Alewife Culture YR2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D56 | Alewife Culture YR2 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111D56 | Alewife Culture YR2 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111D56 | Alewife Culture YR2 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111D56 | Alewife Culture YR2 | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 111D56 | Alewife Culture YR2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D56 | Alewife Culture YR2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D56 | Alewife Culture YR2 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111D56 | Alewife Culture YR2 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 111D56 | Alewife Culture YR2 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111D56 | Alewife Culture YR2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111D57 | NH Seafood Alternative YR2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D57 | NH Seafood Alternative YR2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D57 | NH Seafood Alternative YR2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D57 | NH Seafood Alternative YR2 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111D57 | NH Seafood Alternative YR2 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 111D57 | NH Seafood Alternative YR2 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111D57 | NH Seafood Alternative YR2 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111D57 | NH Seafood Alternative YR2 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 111D57 | NH Seafood Alternative YR2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111D58 | Estuarine Lobsters YR 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D58 | Estuarine Lobsters YR 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D58 | Estuarine Lobsters YR 2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D58 | Estuarine Lobsters YR 2 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111D58 | Estuarine Lobsters YR 2 | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 111D58 | Estuarine Lobsters YR 2 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111D58 | Estuarine Lobsters YR 2 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111D58 | Estuarine Lobsters YR 2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111D59 | Lamprey Nutrient Sensors YR2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D59 | Lamprey Nutrient Sensors YR2 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111D59 | Lamprey Nutrient Sensors YR2 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111D59 | Lamprey Nutrient Sensors YR2 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111D59 | Lamprey Nutrient Sensors YR2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D59 | Lamprey Nutrient Sensors YR2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D59 | Lamprey Nutrient Sensors YR2 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111D59 | Lamprey Nutrient Sensors YR2 | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 111D59 | Lamprey Nutrient Sensors YR2 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111D59 | Lamprey Nutrient Sensors YR2 | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 111D59 | Lamprey Nutrient Sensors YR2 | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111D59 | Lamprey Nutrient Sensors YR2 | 730008 | Subcontracts 08 | 0.00 | 0.00 | 0.00 |
| 111D59 | Lamprey Nutrient Sensors YR2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111D60 | SG Extension 2012-2013 YR2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D60 | SG Extension 2012-2013 YR2 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111D60 | SG Extension 2012-2013 YR2 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111D60 | SG Extension 2012-2013 YR2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D60 | SG Extension 2012-2013 YR2 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111D60 | SG Extension 2012-2013 YR2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111D61 | Coastal Communities Yr2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D61 | Coastal Communities Yr2 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111D61 | Coastal Communities Yr2 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111D61 | Coastal Communities Yr2 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111D61 | Coastal Communities Yr2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111D62 | Climate Adaptation Yr2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D62 | Climate Adaptation Yr2 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111D62 | Climate Adaptation Yr2 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111D62 | Climate Adaptation Yr2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D62 | Climate Adaptation Yr2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D62 | Climate Adaptation Yr2 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 111D62 | Climate Adaptation Yr2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 111D63 | Sea Grant Extension Ed Yr2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D63 | Sea Grant Extension Ed Yr2 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111D63 | Sea Grant Extension Ed Yr2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D63 | Sea Grant Extension Ed Yr2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D63 | Sea Grant Extension Ed Yr2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111D65 | Brian Doyle Fellowship 2013yr2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D65 | Brian Doyle Fellowship 2013yr2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111D66 | Communications Program 2013yr2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D66 | Communications Program 2013yr2 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111D66 | Communications Program 2013yr2 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111D66 | Communications Program 2013yr2 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111D66 | Communications Program 2013yr2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D66 | Communications Program 2013yr2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D66 | Communications Program 2013yr2 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111D66 | Communications Program 2013yr2 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111D67 | Program Mgt. Year 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D67 | Program Mgt. Year 2 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111D67 | Program Mgt. Year 2 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111D67 | Program Mgt. Year 2 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111D67 | Program Mgt. Year 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D67 | Program Mgt. Year 2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D67 | Program Mgt. Year 2 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111D67 | Program Mgt. Year 2 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111D67 | Program Mgt. Year 2 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111D67 | Program Mgt. Year 2 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 111D67 | Program Mgt. Year 2 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 111D67 | Program Mgt. Year 2 | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 111D67 | Program Mgt. Year 2 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 111D67 | Program Mgt. Year 2 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111D67 | Program Mgt. Year 2 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 111D68 | Development 2012-2013 YR2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D68 | Development 2012-2013 YR2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D68 | Development 2012-2013 YR2 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111D68 | Development 2012-2013 YR2 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 111D70 | Microplastics Assessment | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D70 | Microplastics Assessment | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D70 | Microplastics Assessment | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 111D71 | Macroalgae Monitoring Seagrant | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D71 | Macroalgae Monitoring Seagrant | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D72 | Stunting In Steelhead Trout | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D72 | Stunting In Steelhead Trout | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D73 | Seattle Tech Tools Wokshop | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D73 | Seattle Tech Tools Wokshop | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111D73 | Seattle Tech Tools Wokshop | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111D73 | Seattle Tech Tools Wokshop | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D73 | Seattle Tech Tools Wokshop | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 111D73 | Seattle Tech Tools Wokshop | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111D73 | Seattle Tech Tools Wokshop | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111D74 | Rare Estuarine Plants of GBE | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D74 | Rare Estuarine Plants of GBE | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D74 | Rare Estuarine Plants of GBE | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 111D76 | Support of Super Storm Sandy | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D76 | Support of Super Storm Sandy | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111D76 | Support of Super Storm Sandy | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 111D76 | Support of Super Storm Sandy | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111D76 | Support of Super Storm Sandy | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 111D76 | Support of Super Storm Sandy | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D76 | Support of Super Storm Sandy | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 111D76 | Support of Super Storm Sandy | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 111D76 | Support of Super Storm Sandy | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111D76 | Support of Super Storm Sandy | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111D76 | Support of Super Storm Sandy | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111D77 | Stress and Muscle MMPs in Cod | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D77 | Stress and Muscle MMPs in Cod | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D77 | Stress and Muscle MMPs in Cod | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |

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B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | | | |
|--------|------------------------------|--------|-------------------------------------|-------------|------------|------------|
| 111D78 | Integrated Planning-Watts | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D78 | Integrated Planning-Watts | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111D78 | Integrated Planning-Watts | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111D78 | Integrated Planning-Watts | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D78 | Integrated Planning-Watts | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111D80 | 2014 Program Management | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D80 | 2014 Program Management | 710000 | In-State Travel | 0.00 | 315.00 | 315.00 |
| 111D80 | 2014 Program Management | 710100 | Out-of-State Travel | 2,905.66 | 7,996.00 | 7,996.00 |
| 111D80 | 2014 Program Management | 710300 | Conference Registration Fees | 500.00 | 3,380.00 | 3,380.00 |
| 111D80 | 2014 Program Management | 710400 | Student or Non-Emp Travel | 302.25 | 259.80 | 259.80 |
| 111D80 | 2014 Program Management | 711100 | Supplies-General | 92.29 | 330.06 | 330.06 |
| 111D80 | 2014 Program Management | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D80 | 2014 Program Management | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D80 | 2014 Program Management | 713000 | Printing & Copying-General | 278.60 | 40.00 | 40.00 |
| 111D80 | 2014 Program Management | 714000 | Postage-General | 0.00 | 33.82 | 33.82 |
| 111D80 | 2014 Program Management | 716060 | Maint & Repairs-Computer Software | 0.00 | 7,500.00 | 7,500.00 |
| 111D80 | 2014 Program Management | 716110 | Rentals-Copier | 123.81 | 61.52 | 61.52 |
| 111D80 | 2014 Program Management | 717200 | Other Professional Services-General | 6,000.00 | 8,977.89 | 8,977.89 |
| 111D80 | 2014 Program Management | 718000 | Telecom-General | 0.00 | (1,227.72) | (1,227.72) |
| 111D80 | 2014 Program Management | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 5,435.20 | 5,435.20 |
| 111D80 | 2014 Program Management | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 111D80 | 2014 Program Management | 718016 | Telecom-Usage (Tolls) | 0.00 | 243.40 | 243.40 |
| 111D80 | 2014 Program Management | 718048 | Telecom-Local Exchange Carrier | 2.58 | 0.00 | 0.00 |
| 111D80 | 2014 Program Management | 719000 | Business Meals-Meetings-Non Travel | 86.21 | 1,271.47 | 1,271.47 |
| 111D80 | 2014 Program Management | 719005 | Business Meals-Group or Class Meals | 536.47 | 0.00 | 0.00 |
| 111D80 | 2014 Program Management | 760300 | F&A Expenditures | (29,225.86) | 28,789.80 | 28,789.80 |
| 111D80 | 2014 Program Management | 761000 | Internal Allocations - Recoveries | (92.12) | 0.00 | 0.00 |
| 111D80 | 2014 Program Management | 761182 | Int Alloc-Telecom Data (Rec) | (1,039.58) | 0.00 | 0.00 |
| 111D80 | 2014 Program Management | 76O130 | Internal Alloc-Print & Copy (Chg) | 900.00 | 0.00 | 0.00 |
| 111D80 | 2014 Program Management | 76O140 | Internal Alloc-Mail & Postage (Chg) | 7.53 | 0.00 | 0.00 |
| 111D80 | 2014 Program Management | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 1,700.00 | 0.00 | 0.00 |
| 111D80 | 2014 Program Management | 76O180 | Int Alloc-Telecom Voice (Chg) | 3,373.75 | 0.00 | 0.00 |
| 111D80 | 2014 Program Management | 76O182 | Int Alloc-Telecom Data (Chg) | 2,284.80 | 0.00 | 0.00 |
| 111D81 | 2014 Program Development | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D81 | 2014 Program Development | 711200 | Research Supplies | 194.75 | 7,421.00 | 7,421.00 |
| 111D81 | 2014 Program Development | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111D81 | 2014 Program Development | 716123 | Rental Property/Room (short term) | 458.00 | 0.00 | 0.00 |
| 111D81 | 2014 Program Development | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111D81 | 2014 Program Development | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111D81 | 2014 Program Development | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 111D81 | 2014 Program Development | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 111D82 | 2014 Brian Doyle Fellowships | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D82 | 2014 Brian Doyle Fellowships | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D82 | 2014 Brian Doyle Fellowships | 760300 | F&A Expenditures | 2,111.51 | 1,650.19 | 1,650.19 |
| 111D83 | 2014-17 NHSG Extension | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D83 | 2014-17 NHSG Extension | 710000 | In-State Travel | 211.14 | 0.00 | 0.00 |
| 111D83 | 2014-17 NHSG Extension | 710100 | Out-of-State Travel | 1,722.90 | 3,709.56 | 3,709.56 |
| 111D83 | 2014-17 NHSG Extension | 710300 | Conference Registration Fees | 755.00 | 0.00 | 0.00 |
| 111D83 | 2014-17 NHSG Extension | 710400 | Student or Non-Emp Travel | 0.00 | 641.49 | 641.49 |
| 111D83 | 2014-17 NHSG Extension | 711100 | Supplies-General | 34.17 | 0.00 | 0.00 |
| 111D83 | 2014-17 NHSG Extension | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D83 | 2014-17 NHSG Extension | 711200 | Research Supplies | 0.00 | 439.74 | 439.74 |
| 111D83 | 2014-17 NHSG Extension | 713000 | Printing & Copying-General | 0.00 | 294.53 | 294.53 |
| 111D83 | 2014-17 NHSG Extension | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111D83 | 2014-17 NHSG Extension | 716110 | Rentals-Copier | 172.66 | 128.92 | 128.92 |
| 111D83 | 2014-17 NHSG Extension | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111D83 | 2014-17 NHSG Extension | 718048 | Telecom-Local Exchange Carrier | 11.94 | 0.00 | 0.00 |
| 111D83 | 2014-17 NHSG Extension | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111D83 | 2014-17 NHSG Extension | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 111D83 | 2014-17 NHSG Extension | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 111D83 | 2014-17 NHSG Extension | 760300 | F&A Expenditures | (23,886.20) | 37,140.69 | 37,140.69 |
| 111D83 | 2014-17 NHSG Extension | 76O130 | Internal Alloc-Print & Copy (Chg) | 59.00 | 0.00 | 0.00 |
| 111D84 | 2014-2017 NHSG Communities | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D84 | 2014-2017 NHSG Communities | 710000 | In-State Travel | 240.26 | 0.00 | 0.00 |
| 111D84 | 2014-2017 NHSG Communities | 710100 | Out-of-State Travel | 909.84 | 600.00 | 600.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 111D84 | 2014-2017 NHSG Communities | 710300 | Conference Registration Fees | 75.00 | 0.00 | 0.00 |
| 111D84 | 2014-2017 NHSG Communities | 711100 | Supplies-General | 0.00 | 21.99 | 21.99 |
| 111D84 | 2014-2017 NHSG Communities | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D84 | 2014-2017 NHSG Communities | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111D84 | 2014-2017 NHSG Communities | 716110 | Rentals-Copier | 0.00 | 152.17 | 152.17 |
| 111D84 | 2014-2017 NHSG Communities | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 111D84 | 2014-2017 NHSG Communities | 760300 | F&A Expenditures | 10,050.58 | 9,478.59 | 9,478.59 |
| 111D85 | 2014-17 NHSG Climate | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D85 | 2014-17 NHSG Climate | 710000 | In-State Travel | 92.83 | 0.00 | 0.00 |
| 111D85 | 2014-17 NHSG Climate | 710100 | Out-of-State Travel | 0.00 | 1,318.15 | 1,318.15 |
| 111D85 | 2014-17 NHSG Climate | 710300 | Conference Registration Fees | 0.00 | 605.73 | 605.73 |
| 111D85 | 2014-17 NHSG Climate | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D85 | 2014-17 NHSG Climate | 711200 | Research Supplies | 21.98 | 300.00 | 300.00 |
| 111D85 | 2014-17 NHSG Climate | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111D85 | 2014-17 NHSG Climate | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 446.29 | 446.29 |
| 111D85 | 2014-17 NHSG Climate | 719005 | Business Meals-Group or Class Meals | 312.60 | 0.00 | 0.00 |
| 111D85 | 2014-17 NHSG Climate | 760300 | F&A Expenditures | 5,774.43 | 4,860.84 | 4,860.84 |
| 111D85 | 2014-17 NHSG Climate | 760190 | Int All-Meals-Non Travel Mtg (Chg) | 966.75 | 0.00 | 0.00 |
| 111D86 | Clam Leukemia Transcriptomes | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D86 | Clam Leukemia Transcriptomes | 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 |
| 111D86 | Clam Leukemia Transcriptomes | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D86 | Clam Leukemia Transcriptomes | 711200 | Research Supplies | 0.00 | 1,688.53 | 1,688.53 |
| 111D86 | Clam Leukemia Transcriptomes | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 111D86 | Clam Leukemia Transcriptomes | 717200 | Other Professional Services-General | 0.00 | 2,850.00 | 2,850.00 |
| 111D86 | Clam Leukemia Transcriptomes | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 111D86 | Clam Leukemia Transcriptomes | 760300 | F&A Expenditures | 0.00 | 3,617.61 | 3,617.61 |
| 111D87 | Long-Line Nori Aquaculture | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D87 | Long-Line Nori Aquaculture | 710000 | In-State Travel | 0.00 | 165.05 | 165.05 |
| 111D87 | Long-Line Nori Aquaculture | 710100 | Out-of-State Travel | 0.00 | 637.22 | 637.22 |
| 111D87 | Long-Line Nori Aquaculture | 710300 | Conference Registration Fees | 0.00 | 570.00 | 570.00 |
| 111D87 | Long-Line Nori Aquaculture | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 111D87 | Long-Line Nori Aquaculture | 710400 | Student or Non-Emp Travel | 0.00 | 673.84 | 673.84 |
| 111D87 | Long-Line Nori Aquaculture | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D87 | Long-Line Nori Aquaculture | 711200 | Research Supplies | 3,203.24 | 3,850.35 | 3,850.35 |
| 111D87 | Long-Line Nori Aquaculture | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111D87 | Long-Line Nori Aquaculture | 760300 | F&A Expenditures | 14,340.55 | 15,507.09 | 15,507.09 |
| 111D88 | Lamprey River Flood Damage | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D88 | Lamprey River Flood Damage | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D88 | Lamprey River Flood Damage | 711200 | Research Supplies | 57.15 | 0.00 | 0.00 |
| 111D88 | Lamprey River Flood Damage | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 111D88 | Lamprey River Flood Damage | 717200 | Other Professional Services-General | 6,679.41 | 0.00 | 0.00 |
| 111D88 | Lamprey River Flood Damage | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 111D88 | Lamprey River Flood Damage | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111D88 | Lamprey River Flood Damage | 730002 | Subcontracts 02 | 0.00 | 6,186.25 | 6,186.25 |
| 111D88 | Lamprey River Flood Damage | 760300 | F&A Expenditures | 4,787.58 | 3,055.62 | 3,055.62 |
| 111D89 | Great Bay Sediment Nutrients | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D89 | Great Bay Sediment Nutrients | 710000 | In-State Travel | 0.00 | 118.80 | 118.80 |
| 111D89 | Great Bay Sediment Nutrients | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111D89 | Great Bay Sediment Nutrients | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D89 | Great Bay Sediment Nutrients | 711200 | Research Supplies | 0.00 | 607.96 | 607.96 |
| 111D89 | Great Bay Sediment Nutrients | 716125 | Rentals-Vehicles incl Marine | 0.00 | 1,229.33 | 1,229.33 |
| 111D89 | Great Bay Sediment Nutrients | 717200 | Other Professional Services-General | 0.00 | 1,462.60 | 1,462.60 |
| 111D89 | Great Bay Sediment Nutrients | 760300 | F&A Expenditures | 3,245.05 | 13,311.69 | 13,311.69 |
| 111D89 | Great Bay Sediment Nutrients | 760100 | Int All-Travel-In State (Chg) | 6.96 | 7.49 | 7.49 |
| 111D89 | Great Bay Sediment Nutrients | 760164 | Int All-Maint&Rep-Computer (Chg) | 71.54 | 42.86 | 42.86 |
| 111D89 | Great Bay Sediment Nutrients | 76016A | Int All-Property/Room Rent (Chg) | 1,423.50 | 0.00 | 0.00 |
| 111D89 | Great Bay Sediment Nutrients | 76016B | Int All-Other Rental & Lease (Chg) | 275.91 | 0.00 | 0.00 |
| 111D90 | 2014-17 NHSG Education | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D90 | 2014-17 NHSG Education | 710100 | Out-of-State Travel | 0.00 | 737.10 | 737.10 |
| 111D90 | 2014-17 NHSG Education | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111D90 | 2014-17 NHSG Education | 710400 | Student or Non-Emp Travel | 0.00 | 600.00 | 600.00 |
| 111D90 | 2014-17 NHSG Education | 711100 | Supplies-General | 621.78 | 0.00 | 0.00 |
| 111D90 | 2014-17 NHSG Education | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D90 | 2014-17 NHSG Education | 711200 | Research Supplies | 0.00 | 425.36 | 425.36 |
| 111D90 | 2014-17 NHSG Education | 713000 | Printing & Copying-General | 0.00 | 875.27 | 875.27 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 111D90 | 2014-17 NHSG Education | 714000 | Postage-General | 0.00 | 137.96 | 137.96 |
| 111D90 | 2014-17 NHSG Education | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 111D90 | 2014-17 NHSG Education | 716123 | Rental Property/Room (short term) | 0.00 | 40.00 | 40.00 |
| 111D90 | 2014-17 NHSG Education | 717200 | Other Professional Services-General | 716.65 | 99.00 | 99.00 |
| 111D90 | 2014-17 NHSG Education | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 400.00 | 400.00 |
| 111D90 | 2014-17 NHSG Education | 719005 | Business Meals-Group or Class Meals | 2,369.41 | 0.00 | 0.00 |
| 111D90 | 2014-17 NHSG Education | 719025 | Business Meals-Volunteer Food | 44.41 | 1,438.87 | 1,438.87 |
| 111D90 | 2014-17 NHSG Education | 760300 | F&A Expenditures | (27,191.92) | 30,169.04 | 30,169.04 |
| 111D91 | 2014-17 NHSG Communications | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D91 | 2014-17 NHSG Communications | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111D91 | 2014-17 NHSG Communications | 710100 | Out-of-State Travel | 825.29 | 616.97 | 616.97 |
| 111D91 | 2014-17 NHSG Communications | 710300 | Conference Registration Fees | 450.00 | 12.00 | 12.00 |
| 111D91 | 2014-17 NHSG Communications | 711100 | Supplies-General | 207.06 | 0.00 | 0.00 |
| 111D91 | 2014-17 NHSG Communications | 711156 | Supplies-Electronic Devices | 220.75 | 0.00 | 0.00 |
| 111D91 | 2014-17 NHSG Communications | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D91 | 2014-17 NHSG Communications | 711200 | Research Supplies | 27.81 | 192.36 | 192.36 |
| 111D91 | 2014-17 NHSG Communications | 713000 | Printing & Copying-General | 0.00 | 898.66 | 898.66 |
| 111D91 | 2014-17 NHSG Communications | 714000 | Postage-General | 0.00 | 42.21 | 42.21 |
| 111D91 | 2014-17 NHSG Communications | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111D91 | 2014-17 NHSG Communications | 716060 | Maint & Repairs-Computer Software | 0.00 | 188.00 | 188.00 |
| 111D91 | 2014-17 NHSG Communications | 716110 | Rentals-Copier | 398.25 | 62.93 | 62.93 |
| 111D91 | 2014-17 NHSG Communications | 717200 | Other Professional Services-General | 1,610.09 | 1,700.00 | 1,700.00 |
| 111D91 | 2014-17 NHSG Communications | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 5,000.00 | 0.00 | 0.00 |
| 111D91 | 2014-17 NHSG Communications | 719005 | Business Meals-Group or Class Meals | 117.72 | 0.00 | 0.00 |
| 111D91 | 2014-17 NHSG Communications | 760300 | F&A Expenditures | 54,410.00 | 0.00 | 0.00 |
| 111D91 | 2014-17 NHSG Communications | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 252.00 | 0.00 | 0.00 |
| 111D91 | 2014-17 NHSG Communications | 76O130 | Internal Alloc-Print & Copy (Chg) | 307.57 | 0.00 | 0.00 |
| 111D91 | 2014-17 NHSG Communications | 76O140 | Internal Alloc-Mail & Postage (Chg) | 37.44 | 0.00 | 0.00 |
| 111D91 | 2014-17 NHSG Communications | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 1,700.00 | 0.00 | 0.00 |
| 111D92 | 2014-17 NHSG Ocean Projects | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D92 | 2014-17 NHSG Ocean Projects | 711200 | Research Supplies | 12,564.79 | 0.00 | 0.00 |
| 111D92 | 2014-17 NHSG Ocean Projects | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111D92 | 2014-17 NHSG Ocean Projects | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111D92 | 2014-17 NHSG Ocean Projects | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111D92 | 2014-17 NHSG Ocean Projects | 717200 | Other Professional Services-General | 1,106.00 | 0.00 | 0.00 |
| 111D92 | 2014-17 NHSG Ocean Projects | 760300 | F&A Expenditures | 3,554.38 | 0.00 | 0.00 |
| 111D93 | NOAA JHC-University of HI | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D93 | NOAA JHC-University of HI | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 111D93 | NOAA JHC-University of HI | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111D93 | NOAA JHC-University of HI | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111D93 | NOAA JHC-University of HI | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 111D93 | NOAA JHC-University of HI | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111D94 | Genomic Tools for Cod Fish | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D94 | Genomic Tools for Cod Fish | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D95 | Aquaculture Raft | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111D95 | Aquaculture Raft | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 111D95 | Aquaculture Raft | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D95 | Aquaculture Raft | 711200 | Research Supplies | 0.00 | 1,166.45 | 1,166.45 |
| 111D95 | Aquaculture Raft | 716100 | Rentals & Leases-General | 0.00 | 92.40 | 92.40 |
| 111D95 | Aquaculture Raft | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111D95 | Aquaculture Raft | 717200 | Other Professional Services-General | 0.00 | 1,480.00 | 1,480.00 |
| 111D95 | Aquaculture Raft | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 111D95 | Aquaculture Raft | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 111D95 | Aquaculture Raft | 760300 | F&A Expenditures | 808.50 | 13,168.79 | 13,168.79 |
| 111D96 | 2014-15 Great Bay SWMP | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D96 | 2014-15 Great Bay SWMP | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111D96 | 2014-15 Great Bay SWMP | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111D96 | 2014-15 Great Bay SWMP | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D96 | 2014-15 Great Bay SWMP | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D96 | 2014-15 Great Bay SWMP | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111D96 | 2014-15 Great Bay SWMP | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111D96 | 2014-15 Great Bay SWMP | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111D96 | 2014-15 Great Bay SWMP | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 111D96 | 2014-15 Great Bay SWMP | 718048 | Telecom-Local Exchange Carrier | 0.00 | 0.00 | 0.00 |
| 111D96 | 2014-15 Great Bay SWMP | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |

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B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--------|-------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| 111D96 | 2014-15 Great Bay SWMP | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111D97 | Program Development indirect | 710000 | In-State Travel | 0.00 | 500.00 | 500.00 |
| 111D97 | Program Development indirect | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111D97 | Program Development indirect | 711100 | Supplies-General | 0.00 | 283.02 | 283.02 |
| 111D97 | Program Development indirect | 711184 | Supplies - Promotion - Cultivation | 1,000.00 | 0.00 | 0.00 |
| 111D97 | Program Development indirect | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D97 | Program Development indirect | 711200 | Research Supplies | 4,784.95 | 0.00 | 0.00 |
| 111D97 | Program Development indirect | 713000 | Printing & Copying-General | 0.00 | 70.00 | 70.00 |
| 111D97 | Program Development indirect | 716100 | Rentals & Leases-General | 2,140.84 | 0.00 | 0.00 |
| 111D97 | Program Development indirect | 717200 | Other Professional Services-General | 2,331.00 | 803.11 | 803.11 |
| 111D97 | Program Development indirect | 717210 | Oth Prof Ser-Honoraria | 0.00 | 300.00 | 300.00 |
| 111D97 | Program Development indirect | 719000 | Business Meals-Meetings-Non Travel | 1,500.00 | 3,080.50 | 3,080.50 |
| 111D97 | Program Development indirect | 730006 | Subcontracts 06 | 6,519.68 | 863.29 | 863.29 |
| 111D97 | Program Development indirect | 760300 | F&A Expenditures | 4,751.89 | 1,533.98 | 1,533.98 |
| 111D98 | Climate Adaptation for Roads | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D98 | Climate Adaptation for Roads | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111D98 | Climate Adaptation for Roads | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D98 | Climate Adaptation for Roads | 713000 | Printing & Copying-General | 0.00 | 0.90 | 0.90 |
| 111D98 | Climate Adaptation for Roads | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 111D98 | Climate Adaptation for Roads | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111D98 | Climate Adaptation for Roads | 760300 | F&A Expenditures | 0.00 | 17,384.00 | 17,384.00 |
| 111D99 | Pathogens in Oysters | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D99 | Pathogens in Oysters | 710100 | Out-of-State Travel | 0.00 | 1,351.65 | 1,351.65 |
| 111D99 | Pathogens in Oysters | 710300 | Conference Registration Fees | 0.00 | 885.00 | 885.00 |
| 111D99 | Pathogens in Oysters | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D99 | Pathogens in Oysters | 711200 | Research Supplies | 0.00 | 905.27 | 905.27 |
| 111D99 | Pathogens in Oysters | 714030 | Postage-Express Mail | 0.00 | 8.70 | 8.70 |
| 111D99 | Pathogens in Oysters | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111D99 | Pathogens in Oysters | 717200 | Other Professional Services-General | 0.00 | 5,600.00 | 5,600.00 |
| 111D99 | Pathogens in Oysters | 760300 | F&A Expenditures | 0.00 | 16,442.82 | 16,442.82 |
| 111E01 | Coastal Zone Vulnerability | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E01 | Coastal Zone Vulnerability | 710100 | Out-of-State Travel | 0.00 | 1,304.05 | 1,304.05 |
| 111E01 | Coastal Zone Vulnerability | 710300 | Conference Registration Fees | 0.00 | 525.00 | 525.00 |
| 111E01 | Coastal Zone Vulnerability | 710400 | Student or Non-Emp Travel | 243.75 | 0.00 | 0.00 |
| 111E01 | Coastal Zone Vulnerability | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E01 | Coastal Zone Vulnerability | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E01 | Coastal Zone Vulnerability | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 111E01 | Coastal Zone Vulnerability | 717200 | Other Professional Services-General | 24,850.00 | 3,050.00 | 3,050.00 |
| 111E01 | Coastal Zone Vulnerability | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 78.10 | 78.10 |
| 111E01 | Coastal Zone Vulnerability | 760300 | F&A Expenditures | 41,313.11 | 24,661.76 | 24,661.76 |
| 111E02 | IT Support for NOAA Employees | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E02 | IT Support for NOAA Employees | 716122 | Rental off site research facilities | 0.00 | 4,192.56 | 4,192.56 |
| 111E02 | IT Support for NOAA Employees | 716155 | Rentals-Film-Video | 0.00 | 0.00 | 0.00 |
| 111E02 | IT Support for NOAA Employees | 717200 | Other Professional Services-General | 0.00 | 6,634.26 | 6,634.26 |
| 111E02 | IT Support for NOAA Employees | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 111E02 | IT Support for NOAA Employees | 740100 | Equipment Lease-Purchase | 0.00 | 0.00 | 0.00 |
| 111E02 | IT Support for NOAA Employees | 760300 | F&A Expenditures | 0.00 | 3,366.67 | 3,366.67 |
| 111E03 | Does Low pH Impact Lobsters | 711148 | Supplies-Bottled Gas | 0.00 | 0.00 | 0.00 |
| 111E03 | Does Low pH Impact Lobsters | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E03 | Does Low pH Impact Lobsters | 711200 | Research Supplies | 0.00 | 942.20 | 942.20 |
| 111E03 | Does Low pH Impact Lobsters | 716100 | Rentals & Leases-General | 6.00 | 12.00 | 12.00 |
| 111E03 | Does Low pH Impact Lobsters | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111E04 | H Cheng Knauss Fellowship | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E04 | H Cheng Knauss Fellowship | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111E04 | H Cheng Knauss Fellowship | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 111E04 | H Cheng Knauss Fellowship | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111E04 | H Cheng Knauss Fellowship | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 111E04 | H Cheng Knauss Fellowship | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E04 | H Cheng Knauss Fellowship | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 111E05 | C Tsiamis Knauss Fellowship | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E05 | C Tsiamis Knauss Fellowship | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111E05 | C Tsiamis Knauss Fellowship | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E06 | Genome Seq: Mya Arenaria | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E06 | Genome Seq: Mya Arenaria | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111E08 | NIST Fluorescent Probes | 710 | Travel | 0.00 | 0.00 | 0.00 |

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| 111E08 | NIST Fluorescent Probes | 710100 | Out-of-State Travel | 2,272.66 | 8,752.69 | 8,752.69 |
| 111E08 | NIST Fluorescent Probes | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 111E08 | NIST Fluorescent Probes | 710300 | Conference Registration Fees | 1,370.00 | 500.00 | 500.00 |
| 111E08 | NIST Fluorescent Probes | 710305 | Registration Fees-Other | 0.00 | 750.00 | 750.00 |
| 111E08 | NIST Fluorescent Probes | 710400 | Student or Non-Emp Travel | 0.00 | 2,118.89 | 2,118.89 |
| 111E08 | NIST Fluorescent Probes | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E08 | NIST Fluorescent Probes | 711200 | Research Supplies | 2,730.02 | 18,041.00 | 18,041.00 |
| 111E08 | NIST Fluorescent Probes | 713000 | Printing & Copying-General | 0.00 | 70.00 | 70.00 |
| 111E08 | NIST Fluorescent Probes | 714010 | Postage-Off Campus Mail Services | 0.00 | 8.47 | 8.47 |
| 111E08 | NIST Fluorescent Probes | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 111E08 | NIST Fluorescent Probes | 717200 | Other Professional Services-General | 0.00 | 1,353.10 | 1,353.10 |
| 111E08 | NIST Fluorescent Probes | 722200 | Participant Support | 2,000.00 | 0.00 | 0.00 |
| 111E08 | NIST Fluorescent Probes | 760300 | F&A Expenditures | 21,694.51 | 35,969.02 | 35,969.02 |
| 111E08 | NIST Fluorescent Probes | 76O120 | Int Alloc- Research Supplies (Chg) | 4,204.98 | 0.00 | 0.00 |
| 111E08 | NIST Fluorescent Probes | 76O170 | Int All-Prof Services-General (Chg) | 427.76 | 0.00 | 0.00 |
| 111E10 | Fishermen at Shoals Marine Lab | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111E10 | Fishermen at Shoals Marine Lab | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 111E11 | 2015-16 Great Bay SWMP | 710000 | In-State Travel | 0.00 | 548.64 | 548.64 |
| 111E11 | 2015-16 Great Bay SWMP | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111E11 | 2015-16 Great Bay SWMP | 710300 | Conference Registration Fees | 0.00 | 45.00 | 45.00 |
| 111E11 | 2015-16 Great Bay SWMP | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E11 | 2015-16 Great Bay SWMP | 711200 | Research Supplies | 0.00 | 2,444.15 | 2,444.15 |
| 111E11 | 2015-16 Great Bay SWMP | 716000 | Maintenance & Repairs-General | 0.00 | 362.59 | 362.59 |
| 111E11 | 2015-16 Great Bay SWMP | 716110 | Rentals-Copier | 0.00 | 4.60 | 4.60 |
| 111E11 | 2015-16 Great Bay SWMP | 716123 | Rental Property/Room (short term) | 0.00 | 320.97 | 320.97 |
| 111E11 | 2015-16 Great Bay SWMP | 716125 | Rentals-Vehicles incl Marine | 0.00 | 936.02 | 936.02 |
| 111E11 | 2015-16 Great Bay SWMP | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 111E11 | 2015-16 Great Bay SWMP | 718048 | Telecom-Local Exchange Carrier | 0.00 | 378.06 | 378.06 |
| 111E11 | 2015-16 Great Bay SWMP | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 111E11 | 2015-16 Great Bay SWMP | 760300 | F&A Expenditures | 0.00 | 7,005.39 | 7,005.39 |
| 111E13 | Snail Threat to Marsh Plants | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E13 | Snail Threat to Marsh Plants | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E13 | Snail Threat to Marsh Plants | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E14 | TS Sensor | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E14 | TS Sensor | 710000 | In-State Travel | 631.35 | 645.75 | 645.75 |
| 111E14 | TS Sensor | 710100 | Out-of-State Travel | 5,023.00 | 7,551.45 | 7,551.45 |
| 111E14 | TS Sensor | 710200 | Foreign Travel | 4,184.19 | 2,065.50 | 2,065.50 |
| 111E14 | TS Sensor | 710300 | Conference Registration Fees | 805.35 | 683.40 | 683.40 |
| 111E14 | TS Sensor | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E14 | TS Sensor | 711200 | Research Supplies | 2,979.17 | 18,621.44 | 18,621.44 |
| 111E14 | TS Sensor | 714010 | Postage-Off Campus Mail Services | 1,903.29 | 1,860.27 | 1,860.27 |
| 111E14 | TS Sensor | 719000 | Business Meals-Meetings-Non Travel | 58.40 | 0.00 | 0.00 |
| 111E14 | TS Sensor | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 111E14 | TS Sensor | 730002 | Subcontracts 02 | 50,000.00 | 140,341.75 | 140,341.75 |
| 111E14 | TS Sensor | 730003 | Subcontracts 03 | 31,413.88 | 3,017.80 | 3,017.80 |
| 111E14 | TS Sensor | 760300 | F&A Expenditures | 39,847.70 | 40,971.99 | 40,971.99 |
| 111E15 | IEEE 1588 Utility and Power | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E15 | IEEE 1588 Utility and Power | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111E15 | IEEE 1588 Utility and Power | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 111E15 | IEEE 1588 Utility and Power | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E15 | IEEE 1588 Utility and Power | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 111E15 | IEEE 1588 Utility and Power | 760300 | F&A Expenditures | 0.00 | 2,885.69 | 2,885.69 |
| 111E16 | Continuation of NOAA JHC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 710000 | In-State Travel | 2,769.41 | 2,411.76 | 2,411.76 |
| 111E16 | Continuation of NOAA JHC | 710100 | Out-of-State Travel | 82,899.80 | 32,930.95 | 32,930.95 |
| 111E16 | Continuation of NOAA JHC | 710200 | Foreign Travel | 32,764.91 | 15,393.93 | 15,393.93 |
| 111E16 | Continuation of NOAA JHC | 710300 | Conference Registration Fees | 8,871.29 | 4,687.66 | 4,687.66 |
| 111E16 | Continuation of NOAA JHC | 710400 | Student or Non-Emp Travel | 8,117.35 | 303.35 | 303.35 |
| 111E16 | Continuation of NOAA JHC | 711100 | Supplies-General | 10.19 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 711132 | Suppli-Software incl Site Lic&Maint | 9,690.49 | 5,058.91 | 5,058.91 |
| 111E16 | Continuation of NOAA JHC | 711142 | Supplies-Chemical-Lab | 39.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 711200 | Research Supplies | 224.70 | 56.00 | 56.00 |
| 111E16 | Continuation of NOAA JHC | 713000 | Printing & Copying-General | 6,938.48 | 2,392.76 | 2,392.76 |
| 111E16 | Continuation of NOAA JHC | 714010 | Postage-Off Campus Mail Services | 3,587.14 | 2,930.32 | 2,930.32 |

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| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 111E16 | Continuation of NOAA JHC | 715000 | Non-Cap Equip-General | 128,969.62 | 110,521.79 | 110,521.79 |
| 111E16 | Continuation of NOAA JHC | 715035 | Non-Cap Equip-Computer Software | 4,970.98 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 716000 | Maintenance & Repairs-General | 1,783.30 | 210.00 | 210.00 |
| 111E16 | Continuation of NOAA JHC | 716018 | Maint Agree- Baseline & Supp | 296.98 | 60,637.62 | 60,637.62 |
| 111E16 | Continuation of NOAA JHC | 716034 | Maint & Repair-Warranty Recovery | 4,929.00 | 8,800.00 | 8,800.00 |
| 111E16 | Continuation of NOAA JHC | 716060 | Maint & Repairs-Computer Software | 1,054.00 | 9,456.00 | 9,456.00 |
| 111E16 | Continuation of NOAA JHC | 716063 | Maint & Repairs-Computer Hardware | 6,583.16 | 6,971.03 | 6,971.03 |
| 111E16 | Continuation of NOAA JHC | 716125 | Rentals-Vehicles incl Marine | 10,850.00 | 2,655.91 | 2,655.91 |
| 111E16 | Continuation of NOAA JHC | 717200 | Other Professional Services-General | 29,213.13 | 15,519.20 | 15,519.20 |
| 111E16 | Continuation of NOAA JHC | 717216 | Oth Prof Ser-ServProvAgmt It \$9,999 | 1,236.28 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 717257 | Oth Prof Ser-Hosting Fees | 0.00 | 86.97 | 86.97 |
| 111E16 | Continuation of NOAA JHC | 718000 | Telecom-General | 1,740.51 | 1,011.97 | 1,011.97 |
| 111E16 | Continuation of NOAA JHC | 719000 | Business Meals-Meetings-Non Travel | 219.13 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 719100 | Membership Dues & Fees | 913.01 | 733.53 | 733.53 |
| 111E16 | Continuation of NOAA JHC | 719210 | Employee Recruiting-Advertising | 1,436.00 | 1,259.00 | 1,259.00 |
| 111E16 | Continuation of NOAA JHC | 71C600 | Insurance | 1,178.00 | 500.00 | 500.00 |
| 111E16 | Continuation of NOAA JHC | 71C610 | Insurance-Liability | 205.00 | 898.00 | 898.00 |
| 111E16 | Continuation of NOAA JHC | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 730001 | Subcontracts 01 | 71,590.38 | 9,975.84 | 9,975.84 |
| 111E16 | Continuation of NOAA JHC | 740000 | Cap Equipment | 126,741.14 | 117,679.28 | 117,679.28 |
| 111E16 | Continuation of NOAA JHC | 740005 | Cap Equipment-Fabricated Equipment | 49,348.37 | 99,898.00 | 99,898.00 |
| 111E16 | Continuation of NOAA JHC | 760300 | F&A Expenditures | 1,682,687.44 | 977,432.12 | 977,432.12 |
| 111E16 | Continuation of NOAA JHC | 76O110 | Int All-Supplies-General (Chg) | 20,627.73 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 76O120 | Int Alloc- Research Supplies (Chg) | 13,468.00 | 60.00 | 60.00 |
| 111E16 | Continuation of NOAA JHC | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 76O150 | Int All-NonCapEquip (Chg) | 2,727.38 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 76O162 | Int All-Maint&Rep- Equipment (Chg) | 3,948.50 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 76O16B | Int All-Other Rental & Lease (Chg) | 2,088.26 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 76O170 | Int All-Prof Services-General (Chg) | 90.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 76O172 | Int Alloc - Misc SLA (Chg) | 2,756.00 | 0.00 | 0.00 |
| 111E17 | Continuation of NOAA JHC-Off | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E17 | Continuation of NOAA JHC-Off | 710000 | In-State Travel | 385.68 | 444.17 | 444.17 |
| 111E17 | Continuation of NOAA JHC-Off | 710100 | Out-of-State Travel | 12,297.75 | 1,703.15 | 1,703.15 |
| 111E17 | Continuation of NOAA JHC-Off | 710200 | Foreign Travel | 1,027.20 | 0.00 | 0.00 |
| 111E17 | Continuation of NOAA JHC-Off | 710300 | Conference Registration Fees | 2,911.25 | 2,350.00 | 2,350.00 |
| 111E17 | Continuation of NOAA JHC-Off | 711100 | Supplies-General | 0.00 | 35.94 | 35.94 |
| 111E17 | Continuation of NOAA JHC-Off | 711184 | Supplies - Promotion - Cultivation | 1,987.63 | 0.00 | 0.00 |
| 111E17 | Continuation of NOAA JHC-Off | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E17 | Continuation of NOAA JHC-Off | 713000 | Printing & Copying-General | 2,372.00 | 261.39 | 261.39 |
| 111E17 | Continuation of NOAA JHC-Off | 714010 | Postage-Off Campus Mail Services | 150.00 | 466.18 | 466.18 |
| 111E17 | Continuation of NOAA JHC-Off | 715000 | Non-Cap Equip-General | 3,452.96 | 4,492.84 | 4,492.84 |
| 111E17 | Continuation of NOAA JHC-Off | 716115 | Rentals-Linen | 0.00 | 235.33 | 235.33 |
| 111E17 | Continuation of NOAA JHC-Off | 716122 | Rental off site research facilities | 0.00 | 2,000.00 | 2,000.00 |
| 111E17 | Continuation of NOAA JHC-Off | 716123 | Rental Property/Room (short term) | 1,275.00 | 40.00 | 40.00 |
| 111E17 | Continuation of NOAA JHC-Off | 717200 | Other Professional Services-General | 0.00 | 53.80 | 53.80 |
| 111E17 | Continuation of NOAA JHC-Off | 719000 | Business Meals-Meetings-Non Travel | 19.10 | 0.00 | 0.00 |
| 111E17 | Continuation of NOAA JHC-Off | 719100 | Membership Dues & Fees | 75.00 | 119.99 | 119.99 |
| 111E17 | Continuation of NOAA JHC-Off | 760300 | F&A Expenditures | 248,428.48 | 133,506.22 | 133,506.22 |
| 111E17 | Continuation of NOAA JHC-Off | 76O110 | Int All-Supplies-General (Chg) | 189.00 | 0.00 | 0.00 |
| 111E17 | Continuation of NOAA JHC-Off | 76O16A | Int All-Property/Room Rent (Chg) | 247.50 | 0.00 | 0.00 |
| 111E18 | SG Aquaculture-Tech Transfer | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E18 | SG Aquaculture-Tech Transfer | 710000 | In-State Travel | 2,145.08 | 4,341.13 | 4,341.13 |
| 111E18 | SG Aquaculture-Tech Transfer | 710100 | Out-of-State Travel | 730.97 | 3,454.82 | 3,454.82 |
| 111E18 | SG Aquaculture-Tech Transfer | 710200 | Foreign Travel | 0.00 | 621.06 | 621.06 |
| 111E18 | SG Aquaculture-Tech Transfer | 710300 | Conference Registration Fees | 0.00 | 1,160.00 | 1,160.00 |
| 111E18 | SG Aquaculture-Tech Transfer | 710400 | Student or Non-Emp Travel | 470.35 | 552.85 | 552.85 |
| 111E18 | SG Aquaculture-Tech Transfer | 711100 | Supplies-General | 71.98 | 0.00 | 0.00 |
| 111E18 | SG Aquaculture-Tech Transfer | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E18 | SG Aquaculture-Tech Transfer | 711200 | Research Supplies | 8,732.52 | 13,820.94 | 13,820.94 |
| 111E18 | SG Aquaculture-Tech Transfer | 713000 | Printing & Copying-General | 0.00 | 263.77 | 263.77 |
| 111E18 | SG Aquaculture-Tech Transfer | 714010 | Postage-Off Campus Mail Services | 0.00 | 7.54 | 7.54 |
| 111E18 | SG Aquaculture-Tech Transfer | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 273.34 | 0.00 | 0.00 |
| 111E18 | SG Aquaculture-Tech Transfer | 716125 | Rentals-Vehicles incl Marine | 0.00 | 102.79 | 102.79 |
| 111E18 | SG Aquaculture-Tech Transfer | 717200 | Other Professional Services-General | 140.00 | 602.00 | 602.00 |
| 111E18 | SG Aquaculture-Tech Transfer | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--------|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| 111E18 | SG Aquaculture-Tech Transfer | 719100 | Membership Dues & Fees | 0.00 | 30.00 | 30.00 |
| 111E18 | SG Aquaculture-Tech Transfer | 719125 | Licenses/Professional Fees | 695.88 | 330.00 | 330.00 |
| 111E18 | SG Aquaculture-Tech Transfer | 760300 | F&A Expenditures | 5,210.30 | 24,257.31 | 24,257.31 |
| 111E18 | SG Aquaculture-Tech Transfer | 76O16A | Int All-Property/Room Rent (Chg) | 90.00 | 0.00 | 0.00 |
| 111E18 | SG Aquaculture-Tech Transfer | 76O16B | Int All-Other Rental & Lease (Chg) | 746.58 | 0.00 | 0.00 |
| 111E20 | Winter Flounder OA Study | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E20 | Winter Flounder OA Study | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111E20 | Winter Flounder OA Study | 710200 | Foreign Travel | 1,881.09 | 0.00 | 0.00 |
| 111E20 | Winter Flounder OA Study | 710300 | Conference Registration Fees | 247.60 | 0.00 | 0.00 |
| 111E20 | Winter Flounder OA Study | 710400 | Student or Non-Emp Travel | 0.00 | 205.20 | 205.20 |
| 111E20 | Winter Flounder OA Study | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E20 | Winter Flounder OA Study | 711200 | Research Supplies | 1,208.50 | 50.35 | 50.35 |
| 111E20 | Winter Flounder OA Study | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111E20 | Winter Flounder OA Study | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 111E20 | Winter Flounder OA Study | 760300 | F&A Expenditures | 1,679.65 | 2,948.91 | 2,948.91 |
| 111E21 | Newell Brendan 2016 Knauss | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E21 | Newell Brendan 2016 Knauss | 710100 | Out-of-State Travel | 0.00 | 5,053.32 | 5,053.32 |
| 111E21 | Newell Brendan 2016 Knauss | 710300 | Conference Registration Fees | 0.00 | 73.91 | 73.91 |
| 111E21 | Newell Brendan 2016 Knauss | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 111E21 | Newell Brendan 2016 Knauss | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E21 | Newell Brendan 2016 Knauss | 719100 | Membership Dues & Fees | 0.00 | 89.00 | 89.00 |
| 111E21 | Newell Brendan 2016 Knauss | 71C600 | Insurance | 0.00 | 1,739.17 | 1,739.17 |
| 111E22 | Discard Mortality in the Gulf | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E22 | Discard Mortality in the Gulf | 717200 | Other Professional Services-General | 0.00 | 900.00 | 900.00 |
| 111E23 | Program Management | 717200 | Other Professional Services-General | 5,000.00 | 10,000.00 | 10,000.00 |
| 111E23 | Program Management | 760300 | F&A Expenditures | 1,300.00 | 2,600.00 | 2,600.00 |
| 111E24 | Development Supplement | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E24 | Development Supplement | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E24 | Development Supplement | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111E25 | Coastal Environmental Literacy | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E25 | Coastal Environmental Literacy | 710000 | In-State Travel | 0.00 | 179.28 | 179.28 |
| 111E25 | Coastal Environmental Literacy | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E25 | Coastal Environmental Literacy | 711200 | Research Supplies | 381.86 | 77.86 | 77.86 |
| 111E25 | Coastal Environmental Literacy | 722200 | Participant Support | 27.84 | 22.40 | 22.40 |
| 111E25 | Coastal Environmental Literacy | 760300 | F&A Expenditures | 5,970.81 | 5,966.44 | 5,966.44 |
| 111E25 | Coastal Environmental Literacy | 76O170 | Int All-Prof Services-General (Chg) | 286.75 | 0.00 | 0.00 |
| 111E25 | Coastal Environmental Literacy | 76O172 | Int Alloc - Misc SLA (Chg) | 332.06 | 0.00 | 0.00 |
| 111E27 | Interactions in Dune Systems | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E27 | Interactions in Dune Systems | 710000 | In-State Travel | 26.11 | 0.00 | 0.00 |
| 111E27 | Interactions in Dune Systems | 710400 | Student or Non-Emp Travel | 0.00 | 150.05 | 150.05 |
| 111E27 | Interactions in Dune Systems | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E27 | Interactions in Dune Systems | 711200 | Research Supplies | 65.92 | 0.00 | 0.00 |
| 111E27 | Interactions in Dune Systems | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 47.03 | 47.03 |
| 111E27 | Interactions in Dune Systems | 760300 | F&A Expenditures | 9,673.54 | 7,195.17 | 7,195.17 |
| 111E28 | Limulus Bleeding Impacts-Horse | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E28 | Limulus Bleeding Impacts-Horse | 760300 | F&A Expenditures | 6,789.04 | 11,326.03 | 11,326.03 |
| 111E29 | Chemical Signatures as Tags | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E29 | Chemical Signatures as Tags | 710000 | In-State Travel | 0.00 | 306.56 | 306.56 |
| 111E29 | Chemical Signatures as Tags | 710100 | Out-of-State Travel | 407.47 | 988.52 | 988.52 |
| 111E29 | Chemical Signatures as Tags | 710300 | Conference Registration Fees | 663.33 | 0.00 | 0.00 |
| 111E29 | Chemical Signatures as Tags | 710400 | Student or Non-Emp Travel | 0.00 | 518.19 | 518.19 |
| 111E29 | Chemical Signatures as Tags | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E29 | Chemical Signatures as Tags | 711200 | Research Supplies | 5,637.07 | 4,066.39 | 4,066.39 |
| 111E29 | Chemical Signatures as Tags | 714030 | Postage-Express Mail | 51.77 | 60.41 | 60.41 |
| 111E29 | Chemical Signatures as Tags | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 93.06 | 93.06 |
| 111E29 | Chemical Signatures as Tags | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111E29 | Chemical Signatures as Tags | 717200 | Other Professional Services-General | 8,136.78 | 0.00 | 0.00 |
| 111E29 | Chemical Signatures as Tags | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 111E29 | Chemical Signatures as Tags | 719125 | Licenses/Professional Fees | 0.00 | 25.00 | 25.00 |
| 111E29 | Chemical Signatures as Tags | 760300 | F&A Expenditures | 19,463.31 | 14,082.86 | 14,082.86 |
| 111E30 | Emerging Oyster Industry in NH | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E30 | Emerging Oyster Industry in NH | 710000 | In-State Travel | 0.00 | 20.52 | 20.52 |
| 111E30 | Emerging Oyster Industry in NH | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E30 | Emerging Oyster Industry in NH | 711200 | Research Supplies | 2,090.60 | 797.33 | 797.33 |
| 111E30 | Emerging Oyster Industry in NH | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 111E30 | Emerging Oyster Industry in NH | 760300 | F&A Expenditures | 13,903.44 | 10,609.00 | 10,609.00 |
| 111E30 | Emerging Oyster Industry in NH | 76O100 | Int All-Travel-In State (Chg) | 62.60 | 0.00 | 0.00 |
| 111E30 | Emerging Oyster Industry in NH | 76O16B | Int All-Other Rental & Lease (Chg) | 64.92 | 0.00 | 0.00 |
| 111E31 | NIST Summer Fellowships 2016 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E31 | NIST Summer Fellowships 2016 | 710100 | Out-of-State Travel | 0.00 | 429.80 | 429.80 |
| 111E31 | NIST Summer Fellowships 2016 | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 111E31 | NIST Summer Fellowships 2016 | 722200 | Participant Support | 0.00 | 10,000.00 | 10,000.00 |
| 111E32 | FIREX | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E32 | FIREX | 710100 | Out-of-State Travel | 0.00 | 1,220.30 | 1,220.30 |
| 111E32 | FIREX | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E32 | FIREX | 711200 | Research Supplies | 0.00 | 45.76 | 45.76 |
| 111E32 | FIREX | 717200 | Other Professional Services-General | 0.00 | 4,502.37 | 4,502.37 |
| 111E32 | FIREX | 760300 | F&A Expenditures | 10,457.40 | 14,606.76 | 14,606.76 |
| 111E33 | SeaBass 16: Marine Bioacoustic | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E33 | SeaBass 16: Marine Bioacoustic | 710100 | Out-of-State Travel | 0.00 | 6,897.30 | 6,897.30 |
| 111E33 | SeaBass 16: Marine Bioacoustic | 710400 | Student or Non-Emp Travel | 0.00 | 7,008.52 | 7,008.52 |
| 111E33 | SeaBass 16: Marine Bioacoustic | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E33 | SeaBass 16: Marine Bioacoustic | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 102.23 | 102.23 |
| 111E33 | SeaBass 16: Marine Bioacoustic | 760300 | F&A Expenditures | 0.00 | 4,126.99 | 4,126.99 |
| 111E34 | 2016-17 NOAA Great Bay | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E34 | 2016-17 NOAA Great Bay | 710000 | In-State Travel | 92.56 | 346.01 | 346.01 |
| 111E34 | 2016-17 NOAA Great Bay | 710100 | Out-of-State Travel | 0.00 | 1,180.36 | 1,180.36 |
| 111E34 | 2016-17 NOAA Great Bay | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E34 | 2016-17 NOAA Great Bay | 711200 | Research Supplies | 5,894.28 | 1,633.35 | 1,633.35 |
| 111E34 | 2016-17 NOAA Great Bay | 714010 | Postage-Off Campus Mail Services | 0.00 | 21.60 | 21.60 |
| 111E34 | 2016-17 NOAA Great Bay | 716000 | Maintenance & Repairs-General | 207.60 | 2,597.91 | 2,597.91 |
| 111E34 | 2016-17 NOAA Great Bay | 716125 | Rentals-Vehicles incl Marine | 0.00 | 1,157.65 | 1,157.65 |
| 111E34 | 2016-17 NOAA Great Bay | 717200 | Other Professional Services-General | 0.00 | 892.00 | 892.00 |
| 111E34 | 2016-17 NOAA Great Bay | 718048 | Telecom-Local Exchange Carrier | 246.42 | 0.00 | 0.00 |
| 111E34 | 2016-17 NOAA Great Bay | 760300 | F&A Expenditures | 9,194.76 | 16,598.33 | 16,598.33 |
| 111E34 | 2016-17 NOAA Great Bay | 76O100 | Int All-Travel-In State (Chg) | 694.45 | 361.67 | 361.67 |
| 111E34 | 2016-17 NOAA Great Bay | 76O114 | Int Alloc- Stockroom (Chg) | 74.70 | 0.00 | 0.00 |
| 111E34 | 2016-17 NOAA Great Bay | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 710.03 | 0.00 | 0.00 |
| 111E34 | 2016-17 NOAA Great Bay | 76O16B | Int All-Other Rental & Lease (Chg) | 1,129.04 | 185.62 | 185.62 |
| 111E34 | 2016-17 NOAA Great Bay | 76O170 | Int All-Prof Services-General (Chg) | 3,348.00 | 0.00 | 0.00 |
| 111E35 | Plymouth State-Chabot | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 111E35 | Plymouth State-Chabot | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 111E35 | Plymouth State-Chabot | 730003 | Subcontracts 03 | 0.00 | 29,678.53 | 29,678.53 |
| 111E36 | Development | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E36 | Development | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111E37 | Pathogenic Vibrio in NH | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E37 | Pathogenic Vibrio in NH | 711200 | Research Supplies | 8,791.19 | 795.83 | 795.83 |
| 111E37 | Pathogenic Vibrio in NH | 714030 | Postage-Express Mail | 15.99 | 0.00 | 0.00 |
| 111E37 | Pathogenic Vibrio in NH | 717200 | Other Professional Services-General | 1,052.25 | 5,238.00 | 5,238.00 |
| 111E37 | Pathogenic Vibrio in NH | 760300 | F&A Expenditures | 25,091.14 | 24,198.25 | 24,198.25 |
| 111E37 | Pathogenic Vibrio in NH | 76O171 | Int All-ProfServices-Research (Chg) | 74.00 | 0.00 | 0.00 |
| 111E38 | Cod Genomics Stock Structure | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E38 | Cod Genomics Stock Structure | 710100 | Out-of-State Travel | 471.84 | 0.00 | 0.00 |
| 111E38 | Cod Genomics Stock Structure | 711100 | Supplies-General | 100.35 | 0.00 | 0.00 |
| 111E38 | Cod Genomics Stock Structure | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E38 | Cod Genomics Stock Structure | 711200 | Research Supplies | 198.16 | 168.94 | 168.94 |
| 111E38 | Cod Genomics Stock Structure | 717200 | Other Professional Services-General | 16,646.73 | 0.00 | 0.00 |
| 111E38 | Cod Genomics Stock Structure | 760300 | F&A Expenditures | 27,940.76 | 5,250.86 | 5,250.86 |
| 111E38 | Cod Genomics Stock Structure | 76O16B | Int All-Other Rental & Lease (Chg) | 550.00 | 0.00 | 0.00 |
| 111E38 | Cod Genomics Stock Structure | 76O171 | Int All-ProfServices-Research (Chg) | 1,792.80 | 0.00 | 0.00 |
| 111E39 | Power Profile Testing Program | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E39 | Power Profile Testing Program | 710100 | Out-of-State Travel | 2,890.37 | 362.78 | 362.78 |
| 111E39 | Power Profile Testing Program | 710200 | Foreign Travel | 443.00 | 4,046.22 | 4,046.22 |
| 111E39 | Power Profile Testing Program | 710300 | Conference Registration Fees | 0.00 | 1,190.00 | 1,190.00 |
| 111E39 | Power Profile Testing Program | 711100 | Supplies-General | 0.00 | 1,349.15 | 1,349.15 |
| 111E39 | Power Profile Testing Program | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 874.45 | 874.45 |
| 111E39 | Power Profile Testing Program | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E39 | Power Profile Testing Program | 760300 | F&A Expenditures | 6,676.03 | 13,147.24 | 13,147.24 |
| 111E40 | IT Support for NOAA UNH Employ | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E40 | IT Support for NOAA UNH Employ | 716122 | Rental off site research facilities | 0.00 | 12,909.24 | 12,909.24 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 111E40 | IT Support for NOAA UNH Employ | 717200 | Other Professional Services-General | 0.00 | 15,920.82 | 15,920.82 |
| 111E40 | IT Support for NOAA UNH Employ | 760300 | F&A Expenditures | 8,821.89 | 5,604.12 | 5,604.12 |
| 111E40 | IT Support for NOAA UNH Employ | 760160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 111E40 | IT Support for NOAA UNH Employ | 76016C | Int Alloc- Rent & Lease Exempt IDC | 21,740.94 | 0.00 | 0.00 |
| 111E40 | IT Support for NOAA UNH Employ | 760170 | Int All-Prof Services-General (Chg) | 25,062.12 | 0.00 | 0.00 |
| 111E41 | 1588 Timing Security-SmartGrid | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E41 | 1588 Timing Security-SmartGrid | 710100 | Out-of-State Travel | 2,424.02 | 1,266.23 | 1,266.23 |
| 111E41 | 1588 Timing Security-SmartGrid | 710300 | Conference Registration Fees | 480.00 | 0.00 | 0.00 |
| 111E41 | 1588 Timing Security-SmartGrid | 710400 | Student or Non-Emp Travel | 1,857.55 | 0.00 | 0.00 |
| 111E41 | 1588 Timing Security-SmartGrid | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E41 | 1588 Timing Security-SmartGrid | 715000 | Non-Cap Equip-General | 0.00 | 2,050.93 | 2,050.93 |
| 111E41 | 1588 Timing Security-SmartGrid | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 111E41 | 1588 Timing Security-SmartGrid | 760300 | F&A Expenditures | 9,362.04 | 8,491.68 | 8,491.68 |
| 111E41 | 1588 Timing Security-SmartGrid | 760130 | Internal Alloc-Print & Copy (Chg) | 74.00 | 0.00 | 0.00 |
| 111E42 | Shellfish Aquaculture | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E42 | Shellfish Aquaculture | 710000 | In-State Travel | 69.22 | 0.00 | 0.00 |
| 111E42 | Shellfish Aquaculture | 710100 | Out-of-State Travel | 816.30 | 0.00 | 0.00 |
| 111E42 | Shellfish Aquaculture | 710300 | Conference Registration Fees | 275.00 | 140.00 | 140.00 |
| 111E42 | Shellfish Aquaculture | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E42 | Shellfish Aquaculture | 711200 | Research Supplies | 100.00 | 0.00 | 0.00 |
| 111E42 | Shellfish Aquaculture | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 111E42 | Shellfish Aquaculture | 730004 | Subcontracts 04 | 69,546.30 | 56,864.11 | 56,864.11 |
| 111E42 | Shellfish Aquaculture | 730005 | Subcontracts 05 | 2,632.34 | 0.00 | 0.00 |
| 111E42 | Shellfish Aquaculture | 760300 | F&A Expenditures | 12,204.75 | 11,962.23 | 11,962.23 |
| 111E43 | JISAO Univ of WA | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E43 | JISAO Univ of WA | 760300 | F&A Expenditures | 871.20 | 12,381.49 | 12,381.49 |
| 111E44 | Ground Fish Deflector Trawl | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E44 | Ground Fish Deflector Trawl | 710100 | Out-of-State Travel | 1,565.93 | 0.00 | 0.00 |
| 111E44 | Ground Fish Deflector Trawl | 710200 | Foreign Travel | 1,188.52 | 0.00 | 0.00 |
| 111E44 | Ground Fish Deflector Trawl | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E44 | Ground Fish Deflector Trawl | 711200 | Research Supplies | 1,371.42 | 0.00 | 0.00 |
| 111E44 | Ground Fish Deflector Trawl | 717000 | Consulting-General | 9,357.37 | 0.00 | 0.00 |
| 111E44 | Ground Fish Deflector Trawl | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 21,500.00 | 0.00 | 0.00 |
| 111E44 | Ground Fish Deflector Trawl | 760300 | F&A Expenditures | 17,581.61 | 30,561.85 | 30,561.85 |
| 111E44 | Ground Fish Deflector Trawl | 760112 | Int All-Supplies-Softwar&Licen(Chg) | 179.95 | 0.00 | 0.00 |
| 111E45 | GARFO Workshops | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E45 | GARFO Workshops | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E45 | GARFO Workshops | 716100 | Rentals & Leases-General | 0.00 | 305.00 | 305.00 |
| 111E45 | GARFO Workshops | 717200 | Other Professional Services-General | 0.00 | 36,730.00 | 36,730.00 |
| 111E45 | GARFO Workshops | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 111E45 | GARFO Workshops | 719005 | Business Meals-Group or Class Meals | 0.00 | 1,369.80 | 1,369.80 |
| 111E45 | GARFO Workshops | 760300 | F&A Expenditures | 1,908.27 | 11,816.62 | 11,816.62 |
| 111E46 | Cartographer | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111E46 | Cartographer | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 111E46 | Cartographer | 719100 | Membership Dues & Fees | 100,000.00 | 0.00 | 0.00 |
| 111E46 | Cartographer | 760300 | F&A Expenditures | 26,000.00 | 0.00 | 0.00 |
| 111E47 | Enhanced Nutrient Recovery | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E47 | Enhanced Nutrient Recovery | 710300 | Conference Registration Fees | 0.00 | 184.57 | 184.57 |
| 111E47 | Enhanced Nutrient Recovery | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E48 | NOAA 2016 Marine Debris Project | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E48 | NOAA 2016 Marine Debris Project | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 20,000.00 | 20,000.00 |
| 111E48 | NOAA 2016 Marine Debris Project | 760300 | F&A Expenditures | 853.12 | 7,336.56 | 7,336.56 |
| 111E49 | Assessment Atlantic Wolffish | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E49 | Assessment Atlantic Wolffish | 710000 | In-State Travel | 0.00 | 69.02 | 69.02 |
| 111E49 | Assessment Atlantic Wolffish | 710300 | Conference Registration Fees | 520.00 | 0.00 | 0.00 |
| 111E49 | Assessment Atlantic Wolffish | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E49 | Assessment Atlantic Wolffish | 711200 | Research Supplies | 2,567.23 | 1,043.96 | 1,043.96 |
| 111E49 | Assessment Atlantic Wolffish | 714030 | Postage-Express Mail | 55.51 | 0.00 | 0.00 |
| 111E49 | Assessment Atlantic Wolffish | 717200 | Other Professional Services-General | 39,200.00 | 16,830.00 | 16,830.00 |
| 111E49 | Assessment Atlantic Wolffish | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 111E49 | Assessment Atlantic Wolffish | 722200 | Participant Support | 60.00 | 0.00 | 0.00 |
| 111E49 | Assessment Atlantic Wolffish | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 111E49 | Assessment Atlantic Wolffish | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111E49 | Assessment Atlantic Wolffish | 760300 | F&A Expenditures | 19,156.59 | 6,264.56 | 6,264.56 |
| 111E49 | Assessment Atlantic Wolffish | 760100 | Int All-Travel-In State (Chg) | 814.81 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 111E50 | SeaGrant Resiliency Proj. 2017 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E50 | SeaGrant Resiliency Proj. 2017 | 710000 | In-State Travel | 117.18 | 0.00 | 0.00 |
| 111E50 | SeaGrant Resiliency Proj. 2017 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E50 | SeaGrant Resiliency Proj. 2017 | 711200 | Research Supplies | 0.00 | 539.94 | 539.94 |
| 111E50 | SeaGrant Resiliency Proj. 2017 | 719005 | Business Meals-Group or Class Meals | 0.00 | 782.50 | 782.50 |
| 111E50 | SeaGrant Resiliency Proj. 2017 | 760300 | F&A Expenditures | 3,058.64 | 343.83 | 343.83 |
| 111E51 | 2017-18 NOAA Great Bay Monitor | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E51 | 2017-18 NOAA Great Bay Monitor | 710000 | In-State Travel | 96.26 | 0.00 | 0.00 |
| 111E51 | 2017-18 NOAA Great Bay Monitor | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E51 | 2017-18 NOAA Great Bay Monitor | 711200 | Research Supplies | 1,007.43 | 0.00 | 0.00 |
| 111E51 | 2017-18 NOAA Great Bay Monitor | 714010 | Postage-Off Campus Mail Services | 10.73 | 0.00 | 0.00 |
| 111E51 | 2017-18 NOAA Great Bay Monitor | 716000 | Maintenance & Repairs-General | 650.00 | 0.00 | 0.00 |
| 111E51 | 2017-18 NOAA Great Bay Monitor | 717200 | Other Professional Services-General | 1,852.96 | 0.00 | 0.00 |
| 111E51 | 2017-18 NOAA Great Bay Monitor | 718048 | Telecom-Local Exchange Carrier | 239.36 | 0.00 | 0.00 |
| 111E51 | 2017-18 NOAA Great Bay Monitor | 760300 | F&A Expenditures | 12,120.50 | 0.00 | 0.00 |
| 111E51 | 2017-18 NOAA Great Bay Monitor | 760100 | Int All-Travel-In State (Chg) | 246.55 | 0.00 | 0.00 |
| 111E51 | 2017-18 NOAA Great Bay Monitor | 760114 | Int Alloc- Stockroom (Chg) | 144.00 | 0.00 | 0.00 |
| 111E51 | 2017-18 NOAA Great Bay Monitor | 76016B | Int All-Other Rental & Lease (Chg) | 559.11 | 0.00 | 0.00 |
| 111E52 | CRRC Admin | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E52 | CRRC Admin | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111E52 | CRRC Admin | 710400 | Student or Non-Emp Travel | 287.60 | 0.00 | 0.00 |
| 111E52 | CRRC Admin | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E52 | CRRC Admin | 711200 | Research Supplies | 230.19 | 0.00 | 0.00 |
| 111E52 | CRRC Admin | 714010 | Postage-Off Campus Mail Services | 374.71 | 0.00 | 0.00 |
| 111E52 | CRRC Admin | 715000 | Non-Cap Equip-General | 399.27 | 0.00 | 0.00 |
| 111E52 | CRRC Admin | 718000 | Telecom-General | 20.79 | 0.00 | 0.00 |
| 111E52 | CRRC Admin | 719100 | Membership Dues & Fees | 39.50 | 0.00 | 0.00 |
| 111E52 | CRRC Admin | 760300 | F&A Expenditures | 2,707.32 | 0.00 | 0.00 |
| 111E52 | CRRC Admin | 760130 | Internal Alloc-Print & Copy (Chg) | 340.90 | 0.00 | 0.00 |
| 111E53 | Alleviate Eider Duck Predation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E53 | Alleviate Eider Duck Predation | 710000 | In-State Travel | 51.78 | 0.00 | 0.00 |
| 111E53 | Alleviate Eider Duck Predation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E53 | Alleviate Eider Duck Predation | 711200 | Research Supplies | 966.09 | 0.00 | 0.00 |
| 111E53 | Alleviate Eider Duck Predation | 717200 | Other Professional Services-General | 14,130.36 | 0.00 | 0.00 |
| 111E53 | Alleviate Eider Duck Predation | 760300 | F&A Expenditures | 23,357.70 | 0.00 | 0.00 |
| 111E53 | Alleviate Eider Duck Predation | 76016B | Int All-Other Rental & Lease (Chg) | 768.22 | 0.00 | 0.00 |
| 111E54 | Garfo Fishing Gear Workshops | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E54 | Garfo Fishing Gear Workshops | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E54 | Garfo Fishing Gear Workshops | 717200 | Other Professional Services-General | 8,400.00 | 0.00 | 0.00 |
| 111E54 | Garfo Fishing Gear Workshops | 760300 | F&A Expenditures | 5,498.58 | 0.00 | 0.00 |
| 111E55 | CRRC Subcontracts | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 111E55 | CRRC Subcontracts | 730002 | Subcontracts 02 | 25,000.00 | 0.00 | 0.00 |
| 111E55 | CRRC Subcontracts | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 111E55 | CRRC Subcontracts | 760300 | F&A Expenditures | 6,500.00 | 0.00 | 0.00 |
| 111E56 | ERMA | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 111E56 | ERMA | 760300 | F&A Expenditures | 71,597.63 | 0.00 | 0.00 |
| 111E56 | ERMA | 760170 | Int All-Prof Services-General (Chg) | 203,402.37 | 0.00 | 0.00 |
| 111E57 | Underutilized Fish Species | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E57 | Underutilized Fish Species | 710000 | In-State Travel | 174.12 | 0.00 | 0.00 |
| 111E57 | Underutilized Fish Species | 711100 | Supplies-General | 1,361.10 | 0.00 | 0.00 |
| 111E57 | Underutilized Fish Species | 711132 | Suppli-Software incl Site Lic&Maint | 24.34 | 0.00 | 0.00 |
| 111E57 | Underutilized Fish Species | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E57 | Underutilized Fish Species | 717200 | Other Professional Services-General | 2,344.00 | 0.00 | 0.00 |
| 111E57 | Underutilized Fish Species | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 111E57 | Underutilized Fish Species | 760300 | F&A Expenditures | 5,350.06 | 0.00 | 0.00 |
| 111E57 | Underutilized Fish Species | 760151 | Int All-NonCapEquip-HW&Periph (Chg) | 1,967.00 | 0.00 | 0.00 |
| 111E58 | Network Visioning Project | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E58 | Network Visioning Project | 710100 | Out-of-State Travel | 4,883.65 | 0.00 | 0.00 |
| 111E58 | Network Visioning Project | 710300 | Conference Registration Fees | 100.00 | 0.00 | 0.00 |
| 111E58 | Network Visioning Project | 760300 | F&A Expenditures | 3,826.53 | 0.00 | 0.00 |
| 111E59 | NH Sea Grant 2018-2021 Omnibus | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E59 | NH Sea Grant 2018-2021 Omnibus | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E59 | NH Sea Grant 2018-2021 Omnibus | 760300 | F&A Expenditures | 8,969.84 | 0.00 | 0.00 |
| 111E60 | Sustainability of NE Aquacult | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E60 | Sustainability of NE Aquacult | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 111E60 | Sustainability of NE Aquacult | 711200 | Research Supplies | 7,838.08 | 0.00 | 0.00 |
| 111E60 | Sustainability of NE Aquacult | 714010 | Postage-Off Campus Mail Services | 7.20 | 0.00 | 0.00 |
| 111E60 | Sustainability of NE Aquacult | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 194.00 | 0.00 | 0.00 |
| 111E60 | Sustainability of NE Aquacult | 716100 | Rentals & Leases-General | 12.48 | 0.00 | 0.00 |
| 111E60 | Sustainability of NE Aquacult | 760300 | F&A Expenditures | 9,551.51 | 0.00 | 0.00 |
| 111E61 | BioAcoustic Summer School | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E61 | BioAcoustic Summer School | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E61 | BioAcoustic Summer School | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 111E61 | BioAcoustic Summer School | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111E62 | ERMA Continue of Tasks | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 111E62 | ERMA Continue of Tasks | 760300 | F&A Expenditures | 746.24 | 0.00 | 0.00 |
| 111E62 | ERMA Continue of Tasks | 760170 | Int All-Prof Services-General (Chg) | 2,120.00 | 0.00 | 0.00 |
| 111E63 | Berlinsky-Striped Bass | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E63 | Berlinsky-Striped Bass | 710100 | Out-of-State Travel | 754.80 | 0.00 | 0.00 |
| 111E63 | Berlinsky-Striped Bass | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E63 | Berlinsky-Striped Bass | 711200 | Research Supplies | 784.91 | 0.00 | 0.00 |
| 111E63 | Berlinsky-Striped Bass | 714030 | Postage-Express Mail | 1,994.59 | 0.00 | 0.00 |
| 111E63 | Berlinsky-Striped Bass | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 111E63 | Berlinsky-Striped Bass | 760300 | F&A Expenditures | 1,767.13 | 0.00 | 0.00 |
| 111E64 | Program Development | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E65 | Chen Dartmouth Sub | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 111E65 | Chen Dartmouth Sub | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111E65 | Chen Dartmouth Sub | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111E66 | Communications | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E66 | Communications | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E66 | Communications | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111E67 | Watson Jonah Crabs | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E67 | Watson Jonah Crabs | 711200 | Research Supplies | 2,408.73 | 0.00 | 0.00 |
| 111E67 | Watson Jonah Crabs | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 111E67 | Watson Jonah Crabs | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 111E67 | Watson Jonah Crabs | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 111E67 | Watson Jonah Crabs | 760300 | F&A Expenditures | 1,919.27 | 0.00 | 0.00 |
| 111E68 | Watts Ecosystem Assessments | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E68 | Watts Ecosystem Assessments | 710300 | Conference Registration Fees | 100.00 | 0.00 | 0.00 |
| 111E68 | Watts Ecosystem Assessments | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E68 | Watts Ecosystem Assessments | 711200 | Research Supplies | 108.93 | 0.00 | 0.00 |
| 111E68 | Watts Ecosystem Assessments | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 111E68 | Watts Ecosystem Assessments | 760300 | F&A Expenditures | 2,616.96 | 0.00 | 0.00 |
| 111E68 | Watts Ecosystem Assessments | 760170 | Int All-Prof Services-General (Chg) | 5,025.00 | 0.00 | 0.00 |
| 111E69 | Whistler Vibrio | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E69 | Whistler Vibrio | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E69 | Whistler Vibrio | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111E70 | NIST SURF Program | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E70 | NIST SURF Program | 710400 | Student or Non-Emp Travel | 3,119.00 | 0.00 | 0.00 |
| 111E71 | Low Cost Nitrate Sensors | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E71 | Low Cost Nitrate Sensors | 711200 | Research Supplies | 151.31 | 0.00 | 0.00 |
| 111E72 | Education | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E72 | Education | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E72 | Education | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111E73 | Extension | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E73 | Extension | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E73 | Extension | 760300 | F&A Expenditures | 2,854.65 | 0.00 | 0.00 |
| 111E74 | Workforce Development | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E74 | Workforce Development | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E74 | Workforce Development | 760300 | F&A Expenditures | 816.04 | 0.00 | 0.00 |
| 112122 | ISCO Metals Release | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112122 | ISCO Metals Release | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 112122 | ISCO Metals Release | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 112122 | ISCO Metals Release | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 112122 | ISCO Metals Release | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 112122 | ISCO Metals Release | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112122 | ISCO Metals Release | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112122 | ISCO Metals Release | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 112122 | ISCO Metals Release | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 112122 | ISCO Metals Release | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 112122 | ISCO Metals Release | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 112122 | ISCO Metals Release | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 112122 | ISCO Metals Release | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 112122 | ISCO Metals Release | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 112122 | ISCO Metals Release | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 112122 | ISCO Metals Release | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 112122 | ISCO Metals Release | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 112122 | ISCO Metals Release | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 112122 | ISCO Metals Release | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 112128 | Global vs Local Energy Deposit | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112128 | Global vs Local Energy Deposit | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 112128 | Global vs Local Energy Deposit | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 112128 | Global vs Local Energy Deposit | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 112128 | Global vs Local Energy Deposit | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112128 | Global vs Local Energy Deposit | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112128 | Global vs Local Energy Deposit | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 112128 | Global vs Local Energy Deposit | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 112128 | Global vs Local Energy Deposit | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 112128 | Global vs Local Energy Deposit | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 112128 | Global vs Local Energy Deposit | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 112128 | Global vs Local Energy Deposit | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 112136 | Gas Circulator DPAL | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112136 | Gas Circulator DPAL | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112136 | Gas Circulator DPAL | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112136 | Gas Circulator DPAL | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 112136 | Gas Circulator DPAL | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 112136 | Gas Circulator DPAL | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 112136 | Gas Circulator DPAL | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 112136 | Gas Circulator DPAL | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 112136 | Gas Circulator DPAL | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 112136 | Gas Circulator DPAL | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 112139 | Numerical Simulations DPAL | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112139 | Numerical Simulations DPAL | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 112139 | Numerical Simulations DPAL | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112139 | Numerical Simulations DPAL | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112139 | Numerical Simulations DPAL | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 112139 | Numerical Simulations DPAL | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 112139 | Numerical Simulations DPAL | 717200 | Other Professional Services-General | 0.00 | 17,578.08 | 17,578.08 |
| 112139 | Numerical Simulations DPAL | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 112139 | Numerical Simulations DPAL | 760300 | F&A Expenditures | 0.00 | 14,568.43 | 14,568.43 |
| 112143 | Synthesis of Boron Nitri Yarn | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112143 | Synthesis of Boron Nitri Yarn | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 112143 | Synthesis of Boron Nitri Yarn | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 112143 | Synthesis of Boron Nitri Yarn | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112143 | Synthesis of Boron Nitri Yarn | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112143 | Synthesis of Boron Nitri Yarn | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 112143 | Synthesis of Boron Nitri Yarn | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 112143 | Synthesis of Boron Nitri Yarn | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 112143 | Synthesis of Boron Nitri Yarn | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 112143 | Synthesis of Boron Nitri Yarn | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 112143 | Synthesis of Boron Nitri Yarn | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 112143 | Synthesis of Boron Nitri Yarn | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 112145 | Origami of Single Chains | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112145 | Origami of Single Chains | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 112145 | Origami of Single Chains | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 112145 | Origami of Single Chains | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112145 | Origami of Single Chains | 711200 | Research Supplies | 0.00 | 1,292.55 | 1,292.55 |
| 112145 | Origami of Single Chains | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 112145 | Origami of Single Chains | 760300 | F&A Expenditures | 4,068.14 | 7,140.59 | 7,140.59 |
| 112146 | GAS CIRC DPAL II | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112146 | GAS CIRC DPAL II | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 112146 | GAS CIRC DPAL II | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 112146 | GAS CIRC DPAL II | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 112146 | GAS CIRC DPAL II | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112146 | GAS CIRC DPAL II | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 112146 | GAS CIRC DPAL II | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 112146 | GAS CIRC DPAL II | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 112146 | GAS CIRC DPAL II | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 112146 | GAS CIRC DPAL II | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 112146 | GAS CIRC DPAL II | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 112146 | GAS CIRC DPAL II | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 112146 | GAS CIRC DPAL II | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 112146 | GAS CIRC DPAL II | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 112147 | TrackPlot Enhancement | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112147 | TrackPlot Enhancement | 710100 | Out-of-State Travel | 0.00 | 2,638.28 | 2,638.28 |
| 112147 | TrackPlot Enhancement | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 112147 | TrackPlot Enhancement | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 112147 | TrackPlot Enhancement | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 112147 | TrackPlot Enhancement | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112147 | TrackPlot Enhancement | 714010 | Postage-Off Campus Mail Services | 0.00 | 13.86 | 13.86 |
| 112147 | TrackPlot Enhancement | 715000 | Non-Cap Equip-General | 0.00 | 14.99 | 14.99 |
| 112147 | TrackPlot Enhancement | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 112147 | TrackPlot Enhancement | 760003 | Int Alloc-Computer Usage Charge | 0.00 | 0.00 | 0.00 |
| 112147 | TrackPlot Enhancement | 760300 | F&A Expenditures | 0.00 | 6,888.55 | 6,888.55 |
| 112148 | Large Sclae Observation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112148 | Large Sclae Observation | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 112148 | Large Sclae Observation | 710100 | Out-of-State Travel | 0.00 | 590.56 | 590.56 |
| 112148 | Large Sclae Observation | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 112148 | Large Sclae Observation | 710300 | Conference Registration Fees | 0.00 | 480.00 | 480.00 |
| 112148 | Large Sclae Observation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112148 | Large Sclae Observation | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 112148 | Large Sclae Observation | 713010 | Printing & Copying-Publications | 0.00 | 1,380.00 | 1,380.00 |
| 112148 | Large Sclae Observation | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 112148 | Large Sclae Observation | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 112148 | Large Sclae Observation | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 112148 | Large Sclae Observation | 717200 | Other Professional Services-General | 0.00 | 136.36 | 136.36 |
| 112148 | Large Sclae Observation | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 112148 | Large Sclae Observation | 719100 | Membership Dues & Fees | 0.00 | 145.00 | 145.00 |
| 112148 | Large Sclae Observation | 760300 | F&A Expenditures | 0.00 | 5,850.72 | 5,850.72 |
| 112149 | Neutrals | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112149 | Neutrals | 710100 | Out-of-State Travel | 0.00 | 7,472.09 | 7,472.09 |
| 112149 | Neutrals | 710200 | Foreign Travel | 0.00 | 825.55 | 825.55 |
| 112149 | Neutrals | 710300 | Conference Registration Fees | 0.00 | 480.00 | 480.00 |
| 112149 | Neutrals | 710400 | Student or Non-Emp Travel | 0.00 | 733.03 | 733.03 |
| 112149 | Neutrals | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112149 | Neutrals | 713000 | Printing & Copying-General | 0.00 | 191.17 | 191.17 |
| 112149 | Neutrals | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 112149 | Neutrals | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 112149 | Neutrals | 719100 | Membership Dues & Fees | 65.00 | 65.00 | 65.00 |
| 112149 | Neutrals | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 112149 | Neutrals | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 112149 | Neutrals | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 112149 | Neutrals | 760300 | F&A Expenditures | 10,680.63 | 58,272.63 | 58,272.63 |
| 112149 | Neutrals | 760130 | Internal Alloc-Print & Copy (Chg) | 70.00 | 0.00 | 0.00 |
| 112150 | Hawaii Seed Dispersal | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112150 | Hawaii Seed Dispersal | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 112150 | Hawaii Seed Dispersal | 710100 | Out-of-State Travel | 3,728.04 | 3,344.14 | 3,344.14 |
| 112150 | Hawaii Seed Dispersal | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 112150 | Hawaii Seed Dispersal | 710400 | Student or Non-Emp Travel | 1,639.98 | 2,094.12 | 2,094.12 |
| 112150 | Hawaii Seed Dispersal | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 112150 | Hawaii Seed Dispersal | 711190 | Publications cost | 1,640.00 | 0.00 | 0.00 |
| 112150 | Hawaii Seed Dispersal | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112150 | Hawaii Seed Dispersal | 711200 | Research Supplies | 3,670.96 | 38,563.96 | 38,563.96 |
| 112150 | Hawaii Seed Dispersal | 713000 | Printing & Copying-General | 179.88 | 70.96 | 70.96 |
| 112150 | Hawaii Seed Dispersal | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 112150 | Hawaii Seed Dispersal | 714030 | Postage-Express Mail | 428.79 | 357.45 | 357.45 |
| 112150 | Hawaii Seed Dispersal | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 12,402.11 | 12,402.11 |
| 112150 | Hawaii Seed Dispersal | 716123 | Rental Property/Room (short term) | 13,250.00 | 34,450.00 | 34,450.00 |
| 112150 | Hawaii Seed Dispersal | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 112150 | Hawaii Seed Dispersal | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |

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B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| 112150 | Hawaii Seed Dispersal | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 112150 | Hawaii Seed Dispersal | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 112150 | Hawaii Seed Dispersal | 730002 | Subcontracts 02 | 55,616.51 | 51,749.74 | 51,749.74 |
| 112150 | Hawaii Seed Dispersal | 730003 | Subcontracts 03 | 164,031.88 | 193,310.68 | 193,310.68 |
| 112150 | Hawaii Seed Dispersal | 730004 | Subcontracts 04 | 1,831.25 | 12,726.29 | 12,726.29 |
| 112150 | Hawaii Seed Dispersal | 760300 | F&A Expenditures | 23,967.61 | 67,032.40 | 67,032.40 |
| 112150 | Hawaii Seed Dispersal | 760163 | Int All-Maint&Rep-Vehicles (Chg) | 8,675.50 | 1,107.45 | 1,107.45 |
| 112152 | ERDC Winter Flounder Study | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112152 | ERDC Winter Flounder Study | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 112152 | ERDC Winter Flounder Study | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112152 | ERDC Winter Flounder Study | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112152 | ERDC Winter Flounder Study | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 112152 | ERDC Winter Flounder Study | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 112152 | ERDC Winter Flounder Study | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 112153 | Tensor Categories | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112153 | Tensor Categories | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 112153 | Tensor Categories | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 112153 | Tensor Categories | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112153 | Tensor Categories | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112153 | Tensor Categories | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 112154 | STARTALK Camp 2015 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112154 | STARTALK Camp 2015 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 112154 | STARTALK Camp 2015 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 112154 | STARTALK Camp 2015 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 112154 | STARTALK Camp 2015 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112154 | STARTALK Camp 2015 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112154 | STARTALK Camp 2015 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 112154 | STARTALK Camp 2015 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 112154 | STARTALK Camp 2015 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 112154 | STARTALK Camp 2015 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 112155 | HSAP-URAP Addition | 722200 | Participant Support | 3,000.00 | 6,000.00 | 6,000.00 |
| 112156 | Portable Neutron Camera | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112156 | Portable Neutron Camera | 710100 | Out-of-State Travel | 0.00 | 2,347.16 | 2,347.16 |
| 112156 | Portable Neutron Camera | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 112156 | Portable Neutron Camera | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112156 | Portable Neutron Camera | 713000 | Printing & Copying-General | 0.00 | 74.00 | 74.00 |
| 112156 | Portable Neutron Camera | 718000 | Telecom-General | 0.00 | 38.64 | 38.64 |
| 112156 | Portable Neutron Camera | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 57.16 | 57.16 |
| 112156 | Portable Neutron Camera | 760300 | F&A Expenditures | 0.00 | 3,133.39 | 3,133.39 |
| 112157 | WBS1 Test of Single Detector | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112157 | WBS1 Test of Single Detector | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112157 | WBS1 Test of Single Detector | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 112157 | WBS1 Test of Single Detector | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 112157 | WBS1 Test of Single Detector | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 112157 | WBS1 Test of Single Detector | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 112158 | WBS2 Testing of 2-Cell Camera | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112158 | WBS2 Testing of 2-Cell Camera | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112158 | WBS2 Testing of 2-Cell Camera | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 112158 | WBS2 Testing of 2-Cell Camera | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 112158 | WBS2 Testing of 2-Cell Camera | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 112159 | WBS3 Modeling of 2-Cell Camera | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112159 | WBS3 Modeling of 2-Cell Camera | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 112160 | WBS4 Custom Readout Electronic | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112160 | WBS4 Custom Readout Electronic | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112160 | WBS4 Custom Readout Electronic | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 112160 | WBS4 Custom Readout Electronic | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 112160 | WBS4 Custom Readout Electronic | 740005 | Cap Equipment-Fabricated Equipment | 129.92 | 0.00 | 0.00 |
| 112160 | WBS4 Custom Readout Electronic | 740010 | Sponsor Deliverable Equipment | (129.92) | 0.00 | 0.00 |
| 112160 | WBS4 Custom Readout Electronic | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 112161 | WBS5 Annual Report | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112161 | WBS5 Annual Report | 760300 | F&A Expenditures | 0.00 | 591.36 | 591.36 |
| 112162 | WBS6 Preliminary Design Review | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112162 | WBS6 Preliminary Design Review | 760300 | F&A Expenditures | 0.00 | 4,438.62 | 4,438.62 |
| 112164 | Gas Circulator DPAL III | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112164 | Gas Circulator DPAL III | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |

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B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | | | |
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| 112164 | Gas Circulator DPAL III | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112164 | Gas Circulator DPAL III | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112164 | Gas Circulator DPAL III | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 112164 | Gas Circulator DPAL III | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 112164 | Gas Circulator DPAL III | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 112164 | Gas Circulator DPAL III | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 112164 | Gas Circulator DPAL III | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 112166 | Development of Theoretical | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112166 | Development of Theoretical | 710100 | Out-of-State Travel | 0.00 | 966.31 | 966.31 |
| 112166 | Development of Theoretical | 710200 | Foreign Travel | 0.00 | 137.60 | 137.60 |
| 112166 | Development of Theoretical | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112166 | Development of Theoretical | 715000 | Non-Cap Equip-General | 0.00 | 1,927.35 | 1,927.35 |
| 112166 | Development of Theoretical | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 112166 | Development of Theoretical | 760300 | F&A Expenditures | 0.00 | 10,880.56 | 10,880.56 |
| 112167 | OpenGGCM Data Assimilation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112167 | OpenGGCM Data Assimilation | 710100 | Out-of-State Travel | 8,798.67 | 6,960.11 | 6,960.11 |
| 112167 | OpenGGCM Data Assimilation | 710200 | Foreign Travel | 0.00 | 2,368.15 | 2,368.15 |
| 112167 | OpenGGCM Data Assimilation | 710300 | Conference Registration Fees | 590.00 | 475.00 | 475.00 |
| 112167 | OpenGGCM Data Assimilation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112167 | OpenGGCM Data Assimilation | 711200 | Research Supplies | 0.00 | 590.18 | 590.18 |
| 112167 | OpenGGCM Data Assimilation | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 112167 | OpenGGCM Data Assimilation | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 112167 | OpenGGCM Data Assimilation | 730002 | Subcontracts 02 | 47,404.05 | 20,071.79 | 20,071.79 |
| 112167 | OpenGGCM Data Assimilation | 730003 | Subcontracts 03 | 19,942.68 | 18,873.83 | 18,873.83 |
| 112167 | OpenGGCM Data Assimilation | 760300 | F&A Expenditures | 19,713.08 | 37,790.62 | 37,790.62 |
| 112168 | Comparisons of TGF's | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 112168 | Comparisons of TGF's | 760300 | F&A Expenditures | 0.00 | 7,364.18 | 7,364.18 |
| 112169 | Models for Manufacturing | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112169 | Models for Manufacturing | 710100 | Out-of-State Travel | 5,706.64 | 483.20 | 483.20 |
| 112169 | Models for Manufacturing | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 112169 | Models for Manufacturing | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 112169 | Models for Manufacturing | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112169 | Models for Manufacturing | 711200 | Research Supplies | 0.00 | 2,608.82 | 2,608.82 |
| 112169 | Models for Manufacturing | 717200 | Other Professional Services-General | 0.00 | 8,457.10 | 8,457.10 |
| 112169 | Models for Manufacturing | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 112169 | Models for Manufacturing | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 112169 | Models for Manufacturing | 760300 | F&A Expenditures | 40,752.24 | 30,445.34 | 30,445.34 |
| 112169 | Models for Manufacturing | 760170 | Int All-Prof Services-General (Chg) | 450.00 | 0.00 | 0.00 |
| 112170 | Hierarchical-Fractal Interface | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112170 | Hierarchical-Fractal Interface | 710100 | Out-of-State Travel | 2,707.24 | 517.40 | 517.40 |
| 112170 | Hierarchical-Fractal Interface | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 112170 | Hierarchical-Fractal Interface | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 768.57 | 768.57 |
| 112170 | Hierarchical-Fractal Interface | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112170 | Hierarchical-Fractal Interface | 711200 | Research Supplies | 23.70 | 0.00 | 0.00 |
| 112170 | Hierarchical-Fractal Interface | 714010 | Postage-Off Campus Mail Services | 0.00 | 47.50 | 47.50 |
| 112170 | Hierarchical-Fractal Interface | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 8,692.50 | 8,692.50 |
| 112170 | Hierarchical-Fractal Interface | 717200 | Other Professional Services-General | 0.00 | 377.00 | 377.00 |
| 112170 | Hierarchical-Fractal Interface | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 112170 | Hierarchical-Fractal Interface | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 112170 | Hierarchical-Fractal Interface | 730001 | Subcontracts 01 | 20,326.65 | 53,282.86 | 53,282.86 |
| 112170 | Hierarchical-Fractal Interface | 730002 | Subcontracts 02 | 54,306.11 | 66,180.55 | 66,180.55 |
| 112170 | Hierarchical-Fractal Interface | 760300 | F&A Expenditures | 39,904.15 | 37,254.63 | 37,254.63 |
| 112171 | WBS 7: Two-Cell Camera System | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112171 | WBS 7: Two-Cell Camera System | 711200 | Research Supplies | 0.00 | 653.65 | 653.65 |
| 112171 | WBS 7: Two-Cell Camera System | 714030 | Postage-Express Mail | 0.00 | 51.82 | 51.82 |
| 112171 | WBS 7: Two-Cell Camera System | 717200 | Other Professional Services-General | 0.00 | 996.67 | 996.67 |
| 112171 | WBS 7: Two-Cell Camera System | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 112171 | WBS 7: Two-Cell Camera System | 760300 | F&A Expenditures | 0.00 | 8,642.51 | 8,642.51 |
| 112172 | WBS 8: SSCPAC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112172 | WBS 8: SSCPAC | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112172 | WBS 8: SSCPAC | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 112172 | WBS 8: SSCPAC | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 112172 | WBS 8: SSCPAC | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 103.30 | 103.30 |
| 112172 | WBS 8: SSCPAC | 760300 | F&A Expenditures | 0.00 | 3,420.18 | 3,420.18 |
| 112174 | 2016 Winter Flounder Study | 710 | Travel | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 112174 | 2016 Winter Flounder Study | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 112174 | 2016 Winter Flounder Study | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112174 | 2016 Winter Flounder Study | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112174 | 2016 Winter Flounder Study | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 112174 | 2016 Winter Flounder Study | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 112174 | 2016 Winter Flounder Study | 760300 | F&A Expenditures | 0.00 | 4,718.87 | 4,718.87 |
| 112175 | 18 Cell Prototype | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112175 | 18 Cell Prototype | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112175 | 18 Cell Prototype | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 112175 | 18 Cell Prototype | 716060 | Maint & Repairs-Computer Software | 0.00 | 780.00 | 780.00 |
| 112175 | 18 Cell Prototype | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 112175 | 18 Cell Prototype | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 67,406.25 | 67,406.25 |
| 112175 | 18 Cell Prototype | 760300 | F&A Expenditures | 0.00 | 91,744.24 | 91,744.24 |
| 112176 | Graphical User Interface | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112176 | Graphical User Interface | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 112176 | Graphical User Interface | 760300 | F&A Expenditures | 0.00 | 2,805.09 | 2,805.09 |
| 112177 | Simulation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112177 | Simulation | 760300 | F&A Expenditures | 0.00 | 8,222.34 | 8,222.34 |
| 112178 | STARTALK Summer Camp 2016 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112178 | STARTALK Summer Camp 2016 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 112178 | STARTALK Summer Camp 2016 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 112178 | STARTALK Summer Camp 2016 | 710120 | Out-of-State Travel-Supervision | 0.00 | 1,083.00 | 1,083.00 |
| 112178 | STARTALK Summer Camp 2016 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 112178 | STARTALK Summer Camp 2016 | 711100 | Supplies-General | 0.00 | 1,748.47 | 1,748.47 |
| 112178 | STARTALK Summer Camp 2016 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112178 | STARTALK Summer Camp 2016 | 711200 | Research Supplies | 0.00 | 710.16 | 710.16 |
| 112178 | STARTALK Summer Camp 2016 | 716120 | Rentals-Property or Room | 0.00 | 465.00 | 465.00 |
| 112178 | STARTALK Summer Camp 2016 | 719005 | Business Meals-Group or Class Meals | 0.00 | 7,180.52 | 7,180.52 |
| 112178 | STARTALK Summer Camp 2016 | 760300 | F&A Expenditures | 0.00 | 2,633.34 | 2,633.34 |
| 112179 | Tensor Categories | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112179 | Tensor Categories | 710100 | Out-of-State Travel | 0.00 | (5.23) | (5.23) |
| 112179 | Tensor Categories | 710200 | Foreign Travel | 1,667.90 | 2,788.60 | 2,788.60 |
| 112179 | Tensor Categories | 710400 | Student or Non-Emp Travel | 447.87 | 897.82 | 897.82 |
| 112179 | Tensor Categories | 711100 | Supplies-General | 0.00 | 209.76 | 209.76 |
| 112179 | Tensor Categories | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112179 | Tensor Categories | 711200 | Research Supplies | 39.99 | 2,201.80 | 2,201.80 |
| 112179 | Tensor Categories | 717210 | Oth Prof Ser-Honoraria | 0.00 | 100.00 | 100.00 |
| 112179 | Tensor Categories | 760300 | F&A Expenditures | 2,818.44 | 12,653.05 | 12,653.05 |
| 112180 | Cycle of Ice-Ocean Interaction | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112180 | Cycle of Ice-Ocean Interaction | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112180 | Cycle of Ice-Ocean Interaction | 715000 | Non-Cap Equip-General | 2,797.95 | 0.00 | 0.00 |
| 112180 | Cycle of Ice-Ocean Interaction | 717200 | Other Professional Services-General | 1,464.00 | 0.00 | 0.00 |
| 112180 | Cycle of Ice-Ocean Interaction | 760300 | F&A Expenditures | 2,310.98 | 13,116.23 | 13,116.23 |
| 112181 | SAS Performance Estimation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112181 | SAS Performance Estimation | 710100 | Out-of-State Travel | 2,455.70 | 0.00 | 0.00 |
| 112181 | SAS Performance Estimation | 710300 | Conference Registration Fees | 550.00 | 0.00 | 0.00 |
| 112181 | SAS Performance Estimation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112181 | SAS Performance Estimation | 715000 | Non-Cap Equip-General | 0.00 | 4,287.03 | 4,287.03 |
| 112181 | SAS Performance Estimation | 717200 | Other Professional Services-General | 0.00 | 236.27 | 236.27 |
| 112181 | SAS Performance Estimation | 760300 | F&A Expenditures | 23,254.86 | 13,127.35 | 13,127.35 |
| 112181 | SAS Performance Estimation | 760164 | Int All-Maint&Rep-Computer (Chg) | 231.25 | 199.94 | 199.94 |
| 112182 | Scattering Mechanisms | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112182 | Scattering Mechanisms | 710100 | Out-of-State Travel | 0.00 | 4,386.93 | 4,386.93 |
| 112182 | Scattering Mechanisms | 710200 | Foreign Travel | 3,478.60 | 0.00 | 0.00 |
| 112182 | Scattering Mechanisms | 710300 | Conference Registration Fees | 0.00 | 495.00 | 495.00 |
| 112182 | Scattering Mechanisms | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112182 | Scattering Mechanisms | 714010 | Postage-Off Campus Mail Services | 8.42 | 0.00 | 0.00 |
| 112182 | Scattering Mechanisms | 715000 | Non-Cap Equip-General | 78.17 | 0.00 | 0.00 |
| 112182 | Scattering Mechanisms | 717200 | Other Professional Services-General | 0.00 | 508.87 | 508.87 |
| 112182 | Scattering Mechanisms | 760300 | F&A Expenditures | 30,909.38 | 56,146.17 | 56,146.17 |
| 112182 | Scattering Mechanisms | 760164 | Int All-Maint&Rep-Computer (Chg) | 328.63 | 99.97 | 99.97 |
| 112183 | Monitoring Odontocete Shifts | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112183 | Monitoring Odontocete Shifts | 710100 | Out-of-State Travel | 3,506.66 | 5,687.06 | 5,687.06 |
| 112183 | Monitoring Odontocete Shifts | 710200 | Foreign Travel | 0.00 | 2,633.04 | 2,633.04 |
| 112183 | Monitoring Odontocete Shifts | 710300 | Conference Registration Fees | 1,011.99 | 1,715.86 | 1,715.86 |

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|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 112183 | Monitoring Odontocete Shifts | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112183 | Monitoring Odontocete Shifts | 711200 | Research Supplies | 6,583.38 | 21,756.37 | 21,756.37 |
| 112183 | Monitoring Odontocete Shifts | 714010 | Postage-Off Campus Mail Services | 3,403.83 | 3,034.13 | 3,034.13 |
| 112183 | Monitoring Odontocete Shifts | 717200 | Other Professional Services-General | 158.40 | 899.73 | 899.73 |
| 112183 | Monitoring Odontocete Shifts | 740000 | Cap Equipment | 0.00 | 78,088.00 | 78,088.00 |
| 112183 | Monitoring Odontocete Shifts | 760300 | F&A Expenditures | 57,089.45 | 66,509.83 | 66,509.83 |
| 112183 | Monitoring Odontocete Shifts | 76O164 | Int All-Maint&Rep-Computer (Chg) | 1,364.90 | 299.91 | 299.91 |
| 112184 | Blue and Fin Whales Density | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112184 | Blue and Fin Whales Density | 710100 | Out-of-State Travel | 0.00 | 2,200.21 | 2,200.21 |
| 112184 | Blue and Fin Whales Density | 710200 | Foreign Travel | 1,450.00 | 0.00 | 0.00 |
| 112184 | Blue and Fin Whales Density | 710300 | Conference Registration Fees | 744.01 | 0.00 | 0.00 |
| 112184 | Blue and Fin Whales Density | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112184 | Blue and Fin Whales Density | 711200 | Research Supplies | 0.00 | 2,798.47 | 2,798.47 |
| 112184 | Blue and Fin Whales Density | 713000 | Printing & Copying-General | 0.00 | 1,616.00 | 1,616.00 |
| 112184 | Blue and Fin Whales Density | 714010 | Postage-Off Campus Mail Services | 19.49 | 9.23 | 9.23 |
| 112184 | Blue and Fin Whales Density | 717200 | Other Professional Services-General | 3,000.00 | 0.00 | 0.00 |
| 112184 | Blue and Fin Whales Density | 760300 | F&A Expenditures | 21,886.71 | 27,085.28 | 27,085.28 |
| 112184 | Blue and Fin Whales Density | 76O164 | Int All-Maint&Rep-Computer (Chg) | 158.24 | 0.00 | 0.00 |
| 112185 | SeaBASS 2016 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112185 | SeaBASS 2016 | 710400 | Student or Non-Emp Travel | 0.00 | (6,508.52) | (6,508.52) |
| 112185 | SeaBASS 2016 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112185 | SeaBASS 2016 | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 49.99 | 49.99 |
| 112185 | SeaBASS 2016 | 760300 | F&A Expenditures | 0.00 | 5,589.27 | 5,589.27 |
| 112186 | Autonomous Ice Mapping | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112186 | Autonomous Ice Mapping | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112186 | Autonomous Ice Mapping | 714010 | Postage-Off Campus Mail Services | 190.58 | 0.00 | 0.00 |
| 112186 | Autonomous Ice Mapping | 715000 | Non-Cap Equip-General | 33,083.51 | 0.00 | 0.00 |
| 112186 | Autonomous Ice Mapping | 717200 | Other Professional Services-General | 4,768.00 | 0.00 | 0.00 |
| 112186 | Autonomous Ice Mapping | 740000 | Cap Equipment | 63,870.47 | 0.00 | 0.00 |
| 112186 | Autonomous Ice Mapping | 760300 | F&A Expenditures | 57,415.11 | 21,062.35 | 21,062.35 |
| 112187 | ISM Velocity with IBEX and Uly | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112187 | ISM Velocity with IBEX and Uly | 710100 | Out-of-State Travel | 902.85 | 0.00 | 0.00 |
| 112187 | ISM Velocity with IBEX and Uly | 710200 | Foreign Travel | 370.60 | 0.00 | 0.00 |
| 112187 | ISM Velocity with IBEX and Uly | 710300 | Conference Registration Fees | 348.06 | 0.00 | 0.00 |
| 112187 | ISM Velocity with IBEX and Uly | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112187 | ISM Velocity with IBEX and Uly | 713010 | Printing & Copying-Publications | 408.00 | 0.00 | 0.00 |
| 112187 | ISM Velocity with IBEX and Uly | 760300 | F&A Expenditures | 6,787.12 | 4,824.61 | 4,824.61 |
| 112188 | LF-VLF Radio Waves | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112188 | LF-VLF Radio Waves | 710100 | Out-of-State Travel | 6,595.74 | 2,821.96 | 2,821.96 |
| 112188 | LF-VLF Radio Waves | 710300 | Conference Registration Fees | 862.50 | 0.00 | 0.00 |
| 112188 | LF-VLF Radio Waves | 710400 | Student or Non-Emp Travel | 296.20 | 0.00 | 0.00 |
| 112188 | LF-VLF Radio Waves | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112188 | LF-VLF Radio Waves | 713000 | Printing & Copying-General | 0.00 | 64.00 | 64.00 |
| 112188 | LF-VLF Radio Waves | 713010 | Printing & Copying-Publications | 1,535.00 | 0.00 | 0.00 |
| 112188 | LF-VLF Radio Waves | 719100 | Membership Dues & Fees | 65.00 | 0.00 | 0.00 |
| 112188 | LF-VLF Radio Waves | 760300 | F&A Expenditures | 52,780.64 | 17,366.80 | 17,366.80 |
| 112188 | LF-VLF Radio Waves | 76O130 | Internal Alloc-Print & Copy (Chg) | 111.00 | 0.00 | 0.00 |
| 112189 | 3D SAS Wave Measurements | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112189 | 3D SAS Wave Measurements | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112189 | 3D SAS Wave Measurements | 760300 | F&A Expenditures | 10,125.42 | 9,808.47 | 9,808.47 |
| 112189 | 3D SAS Wave Measurements | 76O164 | Int All-Maint&Rep-Computer (Chg) | 39.56 | 0.00 | 0.00 |
| 112190 | High Reynolds Numbers | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112190 | High Reynolds Numbers | 710100 | Out-of-State Travel | 2,457.87 | 875.88 | 875.88 |
| 112190 | High Reynolds Numbers | 710300 | Conference Registration Fees | 810.00 | 0.00 | 0.00 |
| 112190 | High Reynolds Numbers | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112190 | High Reynolds Numbers | 711200 | Research Supplies | 4,455.50 | 3,552.51 | 3,552.51 |
| 112190 | High Reynolds Numbers | 713000 | Printing & Copying-General | 244.00 | 0.00 | 0.00 |
| 112190 | High Reynolds Numbers | 717200 | Other Professional Services-General | 181.45 | 731.00 | 731.00 |
| 112190 | High Reynolds Numbers | 71NCC6 | NC Temporary Utility Consumption | 0.00 | 0.00 | 0.00 |
| 112190 | High Reynolds Numbers | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 112190 | High Reynolds Numbers | 730001 | Subcontracts 01 | 89,959.68 | 0.00 | 0.00 |
| 112190 | High Reynolds Numbers | 730002 | Subcontracts 02 | 69,026.53 | 0.00 | 0.00 |
| 112190 | High Reynolds Numbers | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 112190 | High Reynolds Numbers | 760300 | F&A Expenditures | 54,308.06 | 12,753.41 | 12,753.41 |
| 112190 | High Reynolds Numbers | 76O802 | Int All-Util-Electricity (Rec) | 5,769.84 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 112191 | HSAP URAP: Cross-Linking | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 112192 | Development of Autonomous | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112192 | Development of Autonomous | 710100 | Out-of-State Travel | 4,586.57 | 3,157.15 | 3,157.15 |
| 112192 | Development of Autonomous | 710300 | Conference Registration Fees | 400.00 | 0.00 | 0.00 |
| 112192 | Development of Autonomous | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112192 | Development of Autonomous | 711200 | Research Supplies | 2,307.76 | 322.60 | 322.60 |
| 112192 | Development of Autonomous | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 112192 | Development of Autonomous | 760300 | F&A Expenditures | 26,829.18 | 7,862.41 | 7,862.41 |
| 112193 | High-Frequency Scattering | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112193 | High-Frequency Scattering | 710100 | Out-of-State Travel | 3,299.19 | 0.00 | 0.00 |
| 112193 | High-Frequency Scattering | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 112193 | High-Frequency Scattering | 710300 | Conference Registration Fees | 525.00 | 0.00 | 0.00 |
| 112193 | High-Frequency Scattering | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112193 | High-Frequency Scattering | 715000 | Non-Cap Equip-General | 42.97 | 0.00 | 0.00 |
| 112193 | High-Frequency Scattering | 760300 | F&A Expenditures | 27,273.49 | 0.00 | 0.00 |
| 112193 | High-Frequency Scattering | 760110 | Int All-Supplies-General (Chg) | 3,369.00 | 0.00 | 0.00 |
| 112193 | High-Frequency Scattering | 760164 | Int All-Maint&Rep-Computer (Chg) | 261.69 | 0.00 | 0.00 |
| 112194 | 3rd Year Option | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112194 | 3rd Year Option | 710100 | Out-of-State Travel | 7,733.98 | 4,366.51 | 4,366.51 |
| 112194 | 3rd Year Option | 710300 | Conference Registration Fees | 1,535.20 | 0.00 | 0.00 |
| 112194 | 3rd Year Option | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112194 | 3rd Year Option | 711200 | Research Supplies | 272.76 | 0.00 | 0.00 |
| 112194 | 3rd Year Option | 713000 | Printing & Copying-General | 0.00 | 70.00 | 70.00 |
| 112194 | 3rd Year Option | 714030 | Postage-Express Mail | 2,482.67 | 0.00 | 0.00 |
| 112194 | 3rd Year Option | 716060 | Maint & Repairs-Computer Software | 482.62 | 0.00 | 0.00 |
| 112194 | 3rd Year Option | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 112194 | 3rd Year Option | 730002 | Subcontracts 02 | 41,226.64 | 0.00 | 0.00 |
| 112194 | 3rd Year Option | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 112194 | 3rd Year Option | 740005 | Cap Equipment-Fabricated Equipment | 78,708.59 | 620.07 | 620.07 |
| 112194 | 3rd Year Option | 760300 | F&A Expenditures | 115,780.75 | 24,779.83 | 24,779.83 |
| 112194 | 3rd Year Option | 760130 | Internal Alloc-Print & Copy (Chg) | 70.00 | 0.00 | 0.00 |
| 112195 | Underwater Munitions Pressure | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112195 | Underwater Munitions Pressure | 710100 | Out-of-State Travel | 1,211.06 | 0.00 | 0.00 |
| 112195 | Underwater Munitions Pressure | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112195 | Underwater Munitions Pressure | 711200 | Research Supplies | 9,616.36 | 0.00 | 0.00 |
| 112195 | Underwater Munitions Pressure | 713000 | Printing & Copying-General | 65.00 | 0.00 | 0.00 |
| 112195 | Underwater Munitions Pressure | 714010 | Postage-Off Campus Mail Services | 18.99 | 0.00 | 0.00 |
| 112195 | Underwater Munitions Pressure | 717200 | Other Professional Services-General | 2,465.00 | 0.00 | 0.00 |
| 112195 | Underwater Munitions Pressure | 760300 | F&A Expenditures | 34,888.74 | 5,344.84 | 5,344.84 |
| 112195 | Underwater Munitions Pressure | 760164 | Int All-Maint&Rep-Computer (Chg) | 319.50 | 0.00 | 0.00 |
| 112196 | 3rd Year Fabricated Equipment | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 112197 | Exploitation of the CTBTO | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112197 | Exploitation of the CTBTO | 710000 | In-State Travel | 650.99 | 0.00 | 0.00 |
| 112197 | Exploitation of the CTBTO | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112197 | Exploitation of the CTBTO | 760300 | F&A Expenditures | 729.82 | 0.00 | 0.00 |
| 112198 | SeaBASS 2018: BioAcoustic Summ | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112198 | SeaBASS 2018: BioAcoustic Summ | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112198 | SeaBASS 2018: BioAcoustic Summ | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 112199 | Cold Regions Operations | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112199 | Cold Regions Operations | 710000 | In-State Travel | 120.99 | 0.00 | 0.00 |
| 112199 | Cold Regions Operations | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112199 | Cold Regions Operations | 715000 | Non-Cap Equip-General | 389.98 | 0.00 | 0.00 |
| 112199 | Cold Regions Operations | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 112199 | Cold Regions Operations | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 112199 | Cold Regions Operations | 740005 | Cap Equipment-Fabricated Equipment | 208,189.00 | 0.00 | 0.00 |
| 112199 | Cold Regions Operations | 760300 | F&A Expenditures | 10,114.06 | 0.00 | 0.00 |
| 112200 | The Origin of HF and VHF | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112200 | The Origin of HF and VHF | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112200 | The Origin of HF and VHF | 760300 | F&A Expenditures | 2,437.95 | 0.00 | 0.00 |
| 115087 | Sparrow Genetics | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 115087 | Sparrow Genetics | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 115087 | Sparrow Genetics | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 115087 | Sparrow Genetics | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 115087 | Sparrow Genetics | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115087 | Sparrow Genetics | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 115087 | Sparrow Genetics | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 115087 | Sparrow Genetics | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 115087 | Sparrow Genetics | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 115087 | Sparrow Genetics | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 115087 | Sparrow Genetics | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 115087 | Sparrow Genetics | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 115087 | Sparrow Genetics | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 115090 | Mosaiking | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115090 | Mosaiking | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 115090 | Mosaiking | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 115092 | NH WRRRC Administrative | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115092 | NH WRRRC Administrative | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 115092 | NH WRRRC Administrative | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 115092 | NH WRRRC Administrative | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115092 | NH WRRRC Administrative | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115092 | NH WRRRC Administrative | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 115092 | NH WRRRC Administrative | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 115092 | NH WRRRC Administrative | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 115092 | NH WRRRC Administrative | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 115092 | NH WRRRC Administrative | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 115093 | Information Transfer | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115093 | Information Transfer | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 115093 | Information Transfer | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 115093 | Information Transfer | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 115093 | Information Transfer | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 115093 | Information Transfer | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115093 | Information Transfer | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115093 | Information Transfer | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 115093 | Information Transfer | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 115093 | Information Transfer | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 115093 | Information Transfer | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 115093 | Information Transfer | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 115093 | Information Transfer | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 115093 | Information Transfer | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 115093 | Information Transfer | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 115093 | Information Transfer | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 115093 | Information Transfer | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 115094 | Water Quality | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115094 | Water Quality | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 115094 | Water Quality | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 115094 | Water Quality | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 115094 | Water Quality | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 |
| 115094 | Water Quality | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115094 | Water Quality | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115094 | Water Quality | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 115094 | Water Quality | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 115094 | Water Quality | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 115095 | Nutrient Loading in Watersheds | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115095 | Nutrient Loading in Watersheds | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115095 | Nutrient Loading in Watersheds | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 115096 | Arsenic Groundwater Dynamics | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115096 | Arsenic Groundwater Dynamics | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115096 | Arsenic Groundwater Dynamics | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115096 | Arsenic Groundwater Dynamics | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 115098 | Sparrow Genetics | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115098 | Sparrow Genetics | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 115098 | Sparrow Genetics | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 115098 | Sparrow Genetics | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 115098 | Sparrow Genetics | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115098 | Sparrow Genetics | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115098 | Sparrow Genetics | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 115098 | Sparrow Genetics | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 115098 | Sparrow Genetics | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 115101 | Participatory Water Quality | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115101 | Participatory Water Quality | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--------|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 115102 | Coal Tar Sealant in NH | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115102 | Coal Tar Sealant in NH | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 115103 | James Hall Vegetated Roof | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115103 | James Hall Vegetated Roof | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115103 | James Hall Vegetated Roof | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115105 | Sparrow Genetics - USFWS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115105 | Sparrow Genetics - USFWS | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 115105 | Sparrow Genetics - USFWS | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 115105 | Sparrow Genetics - USFWS | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 115105 | Sparrow Genetics - USFWS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115105 | Sparrow Genetics - USFWS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115105 | Sparrow Genetics - USFWS | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 115105 | Sparrow Genetics - USFWS | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 115105 | Sparrow Genetics - USFWS | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 115105 | Sparrow Genetics - USFWS | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 115105 | Sparrow Genetics - USFWS | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 115105 | Sparrow Genetics - USFWS | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 115105 | Sparrow Genetics - USFWS | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 115105 | Sparrow Genetics - USFWS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 115106 | NE Cottontail Monitoring-CESU | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 115106 | NE Cottontail Monitoring-CESU | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 115106 | NE Cottontail Monitoring-CESU | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 115106 | NE Cottontail Monitoring-CESU | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115106 | NE Cottontail Monitoring-CESU | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115106 | NE Cottontail Monitoring-CESU | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 115106 | NE Cottontail Monitoring-CESU | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 115106 | NE Cottontail Monitoring-CESU | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 115106 | NE Cottontail Monitoring-CESU | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 115106 | NE Cottontail Monitoring-CESU | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 115107 | Global Cropland Area Database | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115107 | Global Cropland Area Database | 710100 | Out-of-State Travel | 2,276.35 | 5,559.86 | 5,559.86 |
| 115107 | Global Cropland Area Database | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 115107 | Global Cropland Area Database | 710400 | Student or Non-Emp Travel | 262.00 | 320.00 | 320.00 |
| 115107 | Global Cropland Area Database | 760300 | F&A Expenditures | 9,998.46 | 10,327.42 | 10,327.42 |
| 115108 | NICL-SMO Subcontract to USGS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115108 | NICL-SMO Subcontract to USGS | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 115108 | NICL-SMO Subcontract to USGS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115108 | NICL-SMO Subcontract to USGS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115108 | NICL-SMO Subcontract to USGS | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 115108 | NICL-SMO Subcontract to USGS | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 115108 | NICL-SMO Subcontract to USGS | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 115108 | NICL-SMO Subcontract to USGS | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 115108 | NICL-SMO Subcontract to USGS | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 115108 | NICL-SMO Subcontract to USGS | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 115108 | NICL-SMO Subcontract to USGS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 115109 | Fault Zone Damage Width | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115109 | Fault Zone Damage Width | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 115109 | Fault Zone Damage Width | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115109 | Fault Zone Damage Width | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115109 | Fault Zone Damage Width | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 115110 | Nutrient Uptake in Coastal NE | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115110 | Nutrient Uptake in Coastal NE | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 115110 | Nutrient Uptake in Coastal NE | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 115110 | Nutrient Uptake in Coastal NE | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115110 | Nutrient Uptake in Coastal NE | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115110 | Nutrient Uptake in Coastal NE | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 115110 | Nutrient Uptake in Coastal NE | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 115111 | Assessment of Offshore Sources | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115111 | Assessment of Offshore Sources | 710000 | In-State Travel | 76.00 | 8.00 | 8.00 |
| 115111 | Assessment of Offshore Sources | 710100 | Out-of-State Travel | 0.00 | 3,176.43 | 3,176.43 |
| 115111 | Assessment of Offshore Sources | 710300 | Conference Registration Fees | 0.00 | 565.00 | 565.00 |
| 115111 | Assessment of Offshore Sources | 711142 | Supplies-Chemical-Lab | 0.00 | 0.00 | 0.00 |
| 115111 | Assessment of Offshore Sources | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115111 | Assessment of Offshore Sources | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 115111 | Assessment of Offshore Sources | 715000 | Non-Cap Equip-General | 2,583.77 | 1,815.19 | 1,815.19 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 115111 | Assessment of Offshore Sources | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 115111 | Assessment of Offshore Sources | 717200 | Other Professional Services-General | 0.00 | 3,237.22 | 3,237.22 |
| 115111 | Assessment of Offshore Sources | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 115111 | Assessment of Offshore Sources | 730002 | Subcontracts 02 | 0.00 | 9,207.61 | 9,207.61 |
| 115111 | Assessment of Offshore Sources | 760300 | F&A Expenditures | 21,146.49 | 45,596.28 | 45,596.28 |
| 115111 | Assessment of Offshore Sources | 760164 | Int All-Maint&Rep-Computer (Chg) | 443.81 | 136.30 | 136.30 |
| 115111 | Assessment of Offshore Sources | 760171 | Int All-ProfServices-Research (Chg) | 675.00 | 0.00 | 0.00 |
| 115112 | Innovative March Restoration | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115112 | Innovative March Restoration | 710100 | Out-of-State Travel | 0.00 | 132.64 | 132.64 |
| 115112 | Innovative March Restoration | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 115112 | Innovative March Restoration | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115112 | Innovative March Restoration | 711200 | Research Supplies | 0.00 | 59.39 | 59.39 |
| 115112 | Innovative March Restoration | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 115112 | Innovative March Restoration | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 115112 | Innovative March Restoration | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 115112 | Innovative March Restoration | 760300 | F&A Expenditures | 0.00 | 2,177.35 | 2,177.35 |
| 115113 | Cottontail Genetics USGS | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 115113 | Cottontail Genetics USGS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115113 | Cottontail Genetics USGS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115113 | Cottontail Genetics USGS | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 115113 | Cottontail Genetics USGS | 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 |
| 115113 | Cottontail Genetics USGS | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 115113 | Cottontail Genetics USGS | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 115113 | Cottontail Genetics USGS | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 115113 | Cottontail Genetics USGS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 115114 | EPA TIME LTM | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115114 | EPA TIME LTM | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 115114 | EPA TIME LTM | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 115114 | EPA TIME LTM | 710400 | Student or Non-Emp Travel | 0.00 | 573.88 | 573.88 |
| 115114 | EPA TIME LTM | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115114 | EPA TIME LTM | 711200 | Research Supplies | 0.00 | 746.21 | 746.21 |
| 115114 | EPA TIME LTM | 714030 | Postage-Express Mail | 0.00 | 250.89 | 250.89 |
| 115114 | EPA TIME LTM | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 115114 | EPA TIME LTM | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 115114 | EPA TIME LTM | 716125 | Rentals-Vehicles incl Marine | 0.00 | 1,073.80 | 1,073.80 |
| 115114 | EPA TIME LTM | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 115114 | EPA TIME LTM | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 115114 | EPA TIME LTM | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 115114 | EPA TIME LTM | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 115114 | EPA TIME LTM | 730002 | Subcontracts 02 | 0.00 | 23,223.22 | 23,223.22 |
| 115114 | EPA TIME LTM | 760300 | F&A Expenditures | 0.00 | 10,867.21 | 10,867.21 |
| 115115 | Pd Genomic Differences | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 115115 | Pd Genomic Differences | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 115115 | Pd Genomic Differences | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115115 | Pd Genomic Differences | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115115 | Pd Genomic Differences | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 115115 | Pd Genomic Differences | 717200 | Other Professional Services-General | 0.00 | 1,799.00 | 1,799.00 |
| 115115 | Pd Genomic Differences | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 115115 | Pd Genomic Differences | 730002 | Subcontracts 02 | 0.00 | 37,420.59 | 37,420.59 |
| 115115 | Pd Genomic Differences | 760300 | F&A Expenditures | 0.00 | 30,409.30 | 30,409.30 |
| 115117 | Improved Ecosystem Indicators | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115117 | Improved Ecosystem Indicators | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115117 | Improved Ecosystem Indicators | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 115117 | Improved Ecosystem Indicators | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 115117 | Improved Ecosystem Indicators | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 115118 | USGS NH WRRRC Intern Dartmouth | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 115118 | USGS NH WRRRC Intern Dartmouth | 730002 | Subcontracts 02 | 0.00 | 3,494.17 | 3,494.17 |
| 115118 | USGS NH WRRRC Intern Dartmouth | 760300 | F&A Expenditures | 0.00 | 908.48 | 908.48 |
| 115119 | NICL-SMO Continuation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115119 | NICL-SMO Continuation | 710100 | Out-of-State Travel | 0.00 | 1,495.90 | 1,495.90 |
| 115119 | NICL-SMO Continuation | 710200 | Foreign Travel | 0.00 | 570.14 | 570.14 |
| 115119 | NICL-SMO Continuation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115119 | NICL-SMO Continuation | 711200 | Research Supplies | 0.00 | 281.79 | 281.79 |
| 115119 | NICL-SMO Continuation | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 115119 | NICL-SMO Continuation | 714030 | Postage-Express Mail | 0.00 | 51.88 | 51.88 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 115119 | NICL-SMO Continuation | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 63.00 | 63.00 |
| 115119 | NICL-SMO Continuation | 717200 | Other Professional Services-General | 0.00 | 2,511.00 | 2,511.00 |
| 115119 | NICL-SMO Continuation | 718000 | Telecom-General | 0.00 | 57.41 | 57.41 |
| 115119 | NICL-SMO Continuation | 718016 | Telecom-Usage (Tolls) | 0.00 | 23.98 | 23.98 |
| 115119 | NICL-SMO Continuation | 760300 | F&A Expenditures | 4,013.10 | 23,267.75 | 23,267.75 |
| 115119 | NICL-SMO Continuation | 760140 | Internal Alloc-Mail & Postage (Chg) | 1.19 | 0.00 | 0.00 |
| 115119 | NICL-SMO Continuation | 760180 | Int Alloc-Telecom Voice (Chg) | 32.82 | 0.00 | 0.00 |
| 115120 | Picture Post-Responsive Websit | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115120 | Picture Post-Responsive Websit | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 115120 | Picture Post-Responsive Websit | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 115121 | Sparrow Nanotag | 710300 | Conference Registration Fees | 225.58 | 0.00 | 0.00 |
| 115121 | Sparrow Nanotag | 710400 | Student or Non-Emp Travel | 0.00 | 306.52 | 306.52 |
| 115121 | Sparrow Nanotag | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115121 | Sparrow Nanotag | 711200 | Research Supplies | 6,886.93 | 1,027.67 | 1,027.67 |
| 115121 | Sparrow Nanotag | 714030 | Postage-Express Mail | 11.94 | 23.21 | 23.21 |
| 115121 | Sparrow Nanotag | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 115121 | Sparrow Nanotag | 717200 | Other Professional Services-General | 0.00 | 2,097.15 | 2,097.15 |
| 115121 | Sparrow Nanotag | 760300 | F&A Expenditures | 2,102.31 | 3,482.57 | 3,482.57 |
| 115121 | Sparrow Nanotag | 760171 | Int All-ProfServices-Research (Chg) | 1,575.00 | 0.00 | 0.00 |
| 115122 | Seafloor Video Mosaic Research | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115122 | Seafloor Video Mosaic Research | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 115122 | Seafloor Video Mosaic Research | 760300 | F&A Expenditures | (97.12) | 1,429.86 | 1,429.86 |
| 115122 | Seafloor Video Mosaic Research | 760100 | Int All-Travel-In State (Chg) | (204.46) | 0.00 | 0.00 |
| 115122 | Seafloor Video Mosaic Research | 760164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 204.46 | 204.46 |
| 115123 | FWS: Shrubland Bird | 710400 | Student or Non-Emp Travel | 1,079.55 | 221.40 | 221.40 |
| 115123 | FWS: Shrubland Bird | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115123 | FWS: Shrubland Bird | 711200 | Research Supplies | 4,399.13 | 731.38 | 731.38 |
| 115123 | FWS: Shrubland Bird | 717200 | Other Professional Services-General | 835.00 | 0.00 | 0.00 |
| 115123 | FWS: Shrubland Bird | 760300 | F&A Expenditures | 4,913.35 | 3,430.33 | 3,430.33 |
| 115123 | FWS: Shrubland Bird | 760130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 115125 | Ditch Plug Removal at PRNWR | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115125 | Ditch Plug Removal at PRNWR | 710100 | Out-of-State Travel | 162.27 | 0.00 | 0.00 |
| 115125 | Ditch Plug Removal at PRNWR | 710300 | Conference Registration Fees | 695.00 | 0.00 | 0.00 |
| 115125 | Ditch Plug Removal at PRNWR | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115125 | Ditch Plug Removal at PRNWR | 711200 | Research Supplies | 3,080.38 | 61.92 | 61.92 |
| 115125 | Ditch Plug Removal at PRNWR | 714010 | Postage-Off Campus Mail Services | 51.36 | 0.00 | 0.00 |
| 115125 | Ditch Plug Removal at PRNWR | 716100 | Rentals & Leases-General | 15.00 | 0.00 | 0.00 |
| 115125 | Ditch Plug Removal at PRNWR | 760300 | F&A Expenditures | 3,690.29 | 10.83 | 10.83 |
| 115126 | WRRC Administration | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115126 | WRRC Administration | 710100 | Out-of-State Travel | 0.00 | 524.53 | 524.53 |
| 115126 | WRRC Administration | 710300 | Conference Registration Fees | 0.00 | 525.00 | 525.00 |
| 115126 | WRRC Administration | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115126 | WRRC Administration | 719100 | Membership Dues & Fees | 0.00 | 400.00 | 400.00 |
| 115126 | WRRC Administration | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 115126 | WRRC Administration | 730001 | Subcontracts 01 | 19,767.63 | 0.00 | 0.00 |
| 115127 | WWRC Info Transfer | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115127 | WWRC Info Transfer | 710000 | In-State Travel | 0.00 | 54.57 | 54.57 |
| 115127 | WWRC Info Transfer | 710300 | Conference Registration Fees | 0.00 | 750.00 | 750.00 |
| 115127 | WWRC Info Transfer | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115127 | WWRC Info Transfer | 713005 | Printing & Copying-Campus | 0.00 | 88.60 | 88.60 |
| 115127 | WWRC Info Transfer | 716120 | Rentals-Property or Room | 0.00 | 189.00 | 189.00 |
| 115127 | WWRC Info Transfer | 717200 | Other Professional Services-General | 0.00 | 1,200.00 | 1,200.00 |
| 115127 | WWRC Info Transfer | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 115128 | WWRC Water Quality | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115128 | WWRC Water Quality | 710400 | Student or Non-Emp Travel | 0.00 | 335.63 | 335.63 |
| 115128 | WWRC Water Quality | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115128 | WWRC Water Quality | 711200 | Research Supplies | 0.00 | 391.99 | 391.99 |
| 115128 | WWRC Water Quality | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 115128 | WWRC Water Quality | 716125 | Rentals-Vehicles incl Marine | 0.00 | 2,135.50 | 2,135.50 |
| 115128 | WWRC Water Quality | 76016B | Int All-Other Rental & Lease (Chg) | 616.48 | 0.00 | 0.00 |
| 115129 | WRRC Indicator Tools | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115129 | WRRC Indicator Tools | 710100 | Out-of-State Travel | 0.00 | 427.80 | 427.80 |
| 115129 | WRRC Indicator Tools | 710300 | Conference Registration Fees | 0.00 | 149.00 | 149.00 |
| 115129 | WRRC Indicator Tools | 710400 | Student or Non-Emp Travel | 35.85 | 0.00 | 0.00 |
| 115129 | WRRC Indicator Tools | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 115129 | WRRC Indicator Tools | 711200 | Research Supplies | 777.38 | 0.00 | 0.00 |
| 115129 | WRRC Indicator Tools | 714010 | Postage-Off Campus Mail Services | 0.00 | 6.58 | 6.58 |
| 115129 | WRRC Indicator Tools | 715000 | Non-Cap Equip-General | 1,418.45 | 0.00 | 0.00 |
| 115129 | WRRC Indicator Tools | 717200 | Other Professional Services-General | 0.00 | 4,995.63 | 4,995.63 |
| 115129 | WRRC Indicator Tools | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 115129 | WRRC Indicator Tools | 760170 | Int All-Prof Services-General (Chg) | 6,000.00 | 0.00 | 0.00 |
| 115130 | USGS Web Cameras | 760300 | F&A Expenditures | 0.00 | 3,573.71 | 3,573.71 |
| 115131 | Effects of Dissolved Organic | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 115131 | Effects of Dissolved Organic | 730001 | Subcontracts 01 | 76,065.65 | 11,516.01 | 11,516.01 |
| 115132 | ADEON | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115132 | ADEON | 710100 | Out-of-State Travel | 1,705.90 | 2,876.61 | 2,876.61 |
| 115132 | ADEON | 710200 | Foreign Travel | 0.00 | 665.51 | 665.51 |
| 115132 | ADEON | 710400 | Student or Non-Emp Travel | 389.40 | 0.00 | 0.00 |
| 115132 | ADEON | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115132 | ADEON | 711200 | Research Supplies | 23,961.44 | 101.42 | 101.42 |
| 115132 | ADEON | 714010 | Postage-Off Campus Mail Services | 124.20 | 199.20 | 199.20 |
| 115132 | ADEON | 717115 | Finl Services-Bank Charges | 75.00 | 50.00 | 50.00 |
| 115132 | ADEON | 717200 | Other Professional Services-General | 0.00 | 50,932.25 | 50,932.25 |
| 115132 | ADEON | 71C600 | Insurance | 1,942.00 | 0.00 | 0.00 |
| 115132 | ADEON | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 115132 | ADEON | 730001 | Subcontracts 01 | 187,027.50 | 104,942.00 | 104,942.00 |
| 115132 | ADEON | 730002 | Subcontracts 02 | 149,002.00 | 65,878.00 | 65,878.00 |
| 115132 | ADEON | 730003 | Subcontracts 03 | 451,922.00 | 422,053.00 | 422,053.00 |
| 115132 | ADEON | 730004 | Subcontracts 04 | 110,488.00 | 61,812.00 | 61,812.00 |
| 115132 | ADEON | 740000 | Cap Equipment | 176,070.20 | 0.00 | 0.00 |
| 115132 | ADEON | 760300 | F&A Expenditures | 129,491.08 | 120,505.46 | 120,505.46 |
| 115132 | ADEON | 76O120 | Int Alloc- Research Supplies (Chg) | 1,065.00 | 0.00 | 0.00 |
| 115132 | ADEON | 76O170 | Int All-Prof Services-General (Chg) | 46,503.00 | 0.00 | 0.00 |
| 115134 | EPA TIME LTM Year 3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115134 | EPA TIME LTM Year 3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115134 | EPA TIME LTM Year 3 | 711200 | Research Supplies | 14,175.28 | 394.94 | 394.94 |
| 115134 | EPA TIME LTM Year 3 | 716100 | Rentals & Leases-General | 78.08 | 0.00 | 0.00 |
| 115134 | EPA TIME LTM Year 3 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 115134 | EPA TIME LTM Year 3 | 730002 | Subcontracts 02 | 66,210.02 | 14,707.98 | 14,707.98 |
| 115134 | EPA TIME LTM Year 3 | 760300 | F&A Expenditures | 32,648.50 | 14,954.39 | 14,954.39 |
| 115135 | WRRC Administration YR2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115135 | WRRC Administration YR2 | 710100 | Out-of-State Travel | 1,085.69 | 0.00 | 0.00 |
| 115135 | WRRC Administration YR2 | 710300 | Conference Registration Fees | 525.00 | 0.00 | 0.00 |
| 115135 | WRRC Administration YR2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115135 | WRRC Administration YR2 | 719100 | Membership Dues & Fees | 200.00 | 0.00 | 0.00 |
| 115135 | WRRC Administration YR2 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 115135 | WRRC Administration YR2 | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 115135 | WRRC Administration YR2 | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 115135 | WRRC Administration YR2 | 730003 | Subcontracts 03 | 10,132.09 | 0.00 | 0.00 |
| 115136 | WRRC Info Transfer YR2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115136 | WRRC Info Transfer YR2 | 710300 | Conference Registration Fees | 750.00 | 0.00 | 0.00 |
| 115136 | WRRC Info Transfer YR2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115136 | WRRC Info Transfer YR2 | 719100 | Membership Dues & Fees | 0.00 | 2,500.00 | 2,500.00 |
| 115136 | WRRC Info Transfer YR2 | 76O171 | Int All-ProfServices-Research (Chg) | 1,653.50 | 0.00 | 0.00 |
| 115136 | WRRC Info Transfer YR2 | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 1,200.00 | 0.00 | 0.00 |
| 115137 | Seafloor Video Mosaic Research | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115137 | Seafloor Video Mosaic Research | 760300 | F&A Expenditures | 97.12 | 3,013.48 | 3,013.48 |
| 115137 | Seafloor Video Mosaic Research | 76O100 | Int All-Travel-In State (Chg) | 204.46 | 0.00 | 0.00 |
| 115138 | WRRC Water Quality Yr 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115138 | WRRC Water Quality Yr 2 | 710000 | In-State Travel | 16.05 | 0.00 | 0.00 |
| 115138 | WRRC Water Quality Yr 2 | 710400 | Student or Non-Emp Travel | 60.43 | 0.00 | 0.00 |
| 115138 | WRRC Water Quality Yr 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115138 | WRRC Water Quality Yr 2 | 711200 | Research Supplies | 730.12 | 0.00 | 0.00 |
| 115138 | WRRC Water Quality Yr 2 | 716000 | Maintenance & Repairs-General | 3,720.00 | 0.00 | 0.00 |
| 115138 | WRRC Water Quality Yr 2 | 718008 | Telecom-Internet Services | 250.20 | 0.00 | 0.00 |
| 115138 | WRRC Water Quality Yr 2 | 76O16B | Int All-Other Rental & Lease (Chg) | 1,413.24 | 0.00 | 0.00 |
| 115139 | NICL-SMO ContinuationYr 3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115139 | NICL-SMO ContinuationYr 3 | 710100 | Out-of-State Travel | 681.55 | 0.00 | 0.00 |
| 115139 | NICL-SMO ContinuationYr 3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115139 | NICL-SMO ContinuationYr 3 | 711200 | Research Supplies | 329.00 | 0.00 | 0.00 |

1D - UNH - Durham

2018 YTD Activity

2017 YTD Activity

2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--------|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| 115139 | NICL-SMO ContinuationYr 3 | 760300 | F&A Expenditures | 31,551.84 | 0.00 | 0.00 |
| 115139 | NICL-SMO ContinuationYr 3 | 760112 | Int All-Supplies-Softwar&Licen(Chg) | 772.00 | 0.00 | 0.00 |
| 115139 | NICL-SMO ContinuationYr 3 | 760170 | Int All-Prof Services-General (Chg) | 61.95 | 0.00 | 0.00 |
| 115141 | Great Thicket Pellet Samples | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115141 | Great Thicket Pellet Samples | 711200 | Research Supplies | 323.50 | 0.00 | 0.00 |
| 115141 | Great Thicket Pellet Samples | 717200 | Other Professional Services-General | 148.75 | 0.00 | 0.00 |
| 115141 | Great Thicket Pellet Samples | 760300 | F&A Expenditures | 441.84 | 0.00 | 0.00 |
| 115142 | Assessment: Offshore Sources 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115142 | Assessment: Offshore Sources 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115142 | Assessment: Offshore Sources 2 | 760300 | F&A Expenditures | 14,479.28 | 0.00 | 0.00 |
| 115142 | Assessment: Offshore Sources 2 | 760164 | Int All-Maint&Rep-Computer (Chg) | 822.85 | 0.00 | 0.00 |
| 115143 | Genomics of White-Nose Syndrom | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115143 | Genomics of White-Nose Syndrom | 711200 | Research Supplies | 61,388.54 | 0.00 | 0.00 |
| 115143 | Genomics of White-Nose Syndrom | 717200 | Other Professional Services-General | 10,621.50 | 0.00 | 0.00 |
| 115143 | Genomics of White-Nose Syndrom | 760300 | F&A Expenditures | 39,636.99 | 0.00 | 0.00 |
| 115143 | Genomics of White-Nose Syndrom | 760171 | Int All-ProfServices-Research (Chg) | 7,263.96 | 0.00 | 0.00 |
| 115144 | Little Brown Bats Populations | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115144 | Little Brown Bats Populations | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115144 | Little Brown Bats Populations | 760300 | F&A Expenditures | 7,699.51 | 0.00 | 0.00 |
| 115145 | Clean Air Act Effectiveness | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115145 | Clean Air Act Effectiveness | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115145 | Clean Air Act Effectiveness | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 115145 | Clean Air Act Effectiveness | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 115145 | Clean Air Act Effectiveness | 760300 | F&A Expenditures | 2.76 | 0.00 | 0.00 |
| 115145 | Clean Air Act Effectiveness | 76016B | Int All-Other Rental & Lease (Chg) | 5.51 | 0.00 | 0.00 |
| 116106 | Consolidated Advaned Technolog | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 116106 | Consolidated Advaned Technolog | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 116106 | Consolidated Advaned Technolog | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 116106 | Consolidated Advaned Technolog | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 116106 | Consolidated Advaned Technolog | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 116106 | Consolidated Advaned Technolog | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 116106 | Consolidated Advaned Technolog | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 116106 | Consolidated Advaned Technolog | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 116106 | Consolidated Advaned Technolog | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 116106 | Consolidated Advaned Technolog | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 116106 | Consolidated Advaned Technolog | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 116106 | Consolidated Advaned Technolog | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 116109 | NATSCEV Trend Survey | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 116109 | NATSCEV Trend Survey | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 116109 | NATSCEV Trend Survey | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 116109 | NATSCEV Trend Survey | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 116109 | NATSCEV Trend Survey | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 116109 | NATSCEV Trend Survey | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 116109 | NATSCEV Trend Survey | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 116109 | NATSCEV Trend Survey | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 116109 | NATSCEV Trend Survey | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 116109 | NATSCEV Trend Survey | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 116109 | NATSCEV Trend Survey | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 116109 | NATSCEV Trend Survey | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 116109 | NATSCEV Trend Survey | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 116109 | NATSCEV Trend Survey | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 116109 | NATSCEV Trend Survey | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 116109 | NATSCEV Trend Survey | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 116109 | NATSCEV Trend Survey | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 116109 | NATSCEV Trend Survey | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 116109 | NATSCEV Trend Survey | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 116109 | NATSCEV Trend Survey | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 116109 | NATSCEV Trend Survey | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 116109 | NATSCEV Trend Survey | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 116114 | Online Harassment | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 116114 | Online Harassment | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 116114 | Online Harassment | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 116114 | Online Harassment | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 116114 | Online Harassment | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 116114 | Online Harassment | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 116114 | Online Harassment | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 116114 | Online Harassment | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 116114 | Online Harassment | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 116114 | Online Harassment | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 116114 | Online Harassment | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 116114 | Online Harassment | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 116114 | Online Harassment | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 116115 | IPA-OVW Banyard | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 116115 | IPA-OVW Banyard | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 116116 | Video Game to Reduce Sexual Vi | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 116116 | Video Game to Reduce Sexual Vi | 710000 | In-State Travel | 118.78 | 107.00 | 107.00 |
| 116116 | Video Game to Reduce Sexual Vi | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 116116 | Video Game to Reduce Sexual Vi | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 116116 | Video Game to Reduce Sexual Vi | 711100 | Supplies-General | 104.95 | 0.00 | 0.00 |
| 116116 | Video Game to Reduce Sexual Vi | 711166 | Supplies-Copier | 39.12 | 0.00 | 0.00 |
| 116116 | Video Game to Reduce Sexual Vi | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 116116 | Video Game to Reduce Sexual Vi | 711200 | Research Supplies | 5,931.95 | 10,655.71 | 10,655.71 |
| 116116 | Video Game to Reduce Sexual Vi | 713000 | Printing & Copying-General | 0.00 | 389.37 | 389.37 |
| 116116 | Video Game to Reduce Sexual Vi | 716120 | Rentals-Property or Room | 0.00 | 70.00 | 70.00 |
| 116116 | Video Game to Reduce Sexual Vi | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 116116 | Video Game to Reduce Sexual Vi | 717200 | Other Professional Services-General | 3,900.00 | 1,271.01 | 1,271.01 |
| 116116 | Video Game to Reduce Sexual Vi | 719005 | Business Meals-Group or Class Meals | 0.00 | 76.25 | 76.25 |
| 116116 | Video Game to Reduce Sexual Vi | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 116116 | Video Game to Reduce Sexual Vi | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 116116 | Video Game to Reduce Sexual Vi | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 116116 | Video Game to Reduce Sexual Vi | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 116116 | Video Game to Reduce Sexual Vi | 730002 | Subcontracts 02 | 45,422.90 | 100,825.42 | 100,825.42 |
| 116116 | Video Game to Reduce Sexual Vi | 760300 | F&A Expenditures | 46,042.77 | 38,868.72 | 38,868.72 |
| 116116 | Video Game to Reduce Sexual Vi | 76016A | Int All-Property/Room Rent (Chg) | 60.00 | 0.00 | 0.00 |
| 116117 | NatSCEV Supplemental Analysis | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 116117 | NatSCEV Supplemental Analysis | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 116117 | NatSCEV Supplemental Analysis | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 116117 | NatSCEV Supplemental Analysis | 730001 | Subcontracts 01 | 0.00 | 11,855.00 | 11,855.00 |
| 116117 | NatSCEV Supplemental Analysis | 760300 | F&A Expenditures | 0.00 | 32,178.31 | 32,178.31 |
| 116118 | Youth Bias Crime Survey | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 116118 | Youth Bias Crime Survey | 710100 | Out-of-State Travel | 12,219.41 | 2,793.78 | 2,793.78 |
| 116118 | Youth Bias Crime Survey | 710300 | Conference Registration Fees | 1,318.00 | 0.00 | 0.00 |
| 116118 | Youth Bias Crime Survey | 710305 | Registration Fees-Other | 255.00 | 400.00 | 400.00 |
| 116118 | Youth Bias Crime Survey | 711100 | Supplies-General | 178.23 | 0.00 | 0.00 |
| 116118 | Youth Bias Crime Survey | 711132 | Suppli-Software incl Site Lic&Maint | 334.00 | 0.00 | 0.00 |
| 116118 | Youth Bias Crime Survey | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 116118 | Youth Bias Crime Survey | 711200 | Research Supplies | 7,297.29 | 15,990.32 | 15,990.32 |
| 116118 | Youth Bias Crime Survey | 714000 | Postage-General | 51.52 | 0.00 | 0.00 |
| 116118 | Youth Bias Crime Survey | 716120 | Rentals-Property or Room | 550.00 | 250.00 | 250.00 |
| 116118 | Youth Bias Crime Survey | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 116118 | Youth Bias Crime Survey | 717200 | Other Professional Services-General | 8,756.41 | 1,730.00 | 1,730.00 |
| 116118 | Youth Bias Crime Survey | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 116118 | Youth Bias Crime Survey | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 116118 | Youth Bias Crime Survey | 730002 | Subcontracts 02 | 37,688.94 | 56,177.42 | 56,177.42 |
| 116118 | Youth Bias Crime Survey | 730003 | Subcontracts 03 | 56,918.94 | 59,779.00 | 59,779.00 |
| 116118 | Youth Bias Crime Survey | 760300 | F&A Expenditures | 62,884.79 | 86,097.94 | 86,097.94 |
| 116118 | Youth Bias Crime Survey | 760120 | Int Alloc- Research Supplies (Chg) | 1,045.00 | 0.00 | 0.00 |
| 116119 | OVW Technical Assistance | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 116119 | OVW Technical Assistance | 710000 | In-State Travel | 224.00 | 0.00 | 0.00 |
| 116119 | OVW Technical Assistance | 710100 | Out-of-State Travel | 9,622.19 | 4,586.12 | 4,586.12 |
| 116119 | OVW Technical Assistance | 710400 | Student or Non-Emp Travel | 562.66 | 951.78 | 951.78 |
| 116119 | OVW Technical Assistance | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 116119 | OVW Technical Assistance | 711200 | Research Supplies | 500.00 | 0.00 | 0.00 |
| 116119 | OVW Technical Assistance | 713000 | Printing & Copying-General | 27.72 | 0.00 | 0.00 |
| 116119 | OVW Technical Assistance | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 116119 | OVW Technical Assistance | 717200 | Other Professional Services-General | 42,607.50 | 24,082.32 | 24,082.32 |
| 116119 | OVW Technical Assistance | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 116119 | OVW Technical Assistance | 760300 | F&A Expenditures | 48,041.44 | 23,777.03 | 23,777.03 |
| 116120 | Transitional Living Facility | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 116120 | Transitional Living Facility | 710100 | Out-of-State Travel | 5,051.94 | 1,091.55 | 1,091.55 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 116120 | Transitional Living Facility | 710300 | Conference Registration Fees | 384.00 | 0.00 | 0.00 |
| 116120 | Transitional Living Facility | 710400 | Student or Non-Emp Travel | 6.59 | 0.00 | 0.00 |
| 116120 | Transitional Living Facility | 710Z10 | Airline internet access fees | 0.00 | 9.95 | 9.95 |
| 116120 | Transitional Living Facility | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 116120 | Transitional Living Facility | 711100 | Supplies-General | 636.47 | 2,508.90 | 2,508.90 |
| 116120 | Transitional Living Facility | 711132 | Suppli-Software incl Site Lic&Maint | 227.00 | 293.00 | 293.00 |
| 116120 | Transitional Living Facility | 711173 | Supplies-telephone calling program | 81.60 | 33.28 | 33.28 |
| 116120 | Transitional Living Facility | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 116120 | Transitional Living Facility | 711200 | Research Supplies | 6,183.00 | 3,667.53 | 3,667.53 |
| 116120 | Transitional Living Facility | 714000 | Postage-General | 141.53 | 34.79 | 34.79 |
| 116120 | Transitional Living Facility | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 116120 | Transitional Living Facility | 717200 | Other Professional Services-General | 3,920.32 | 0.00 | 0.00 |
| 116120 | Transitional Living Facility | 718000 | Telecom-General | 27.20 | 0.00 | 0.00 |
| 116120 | Transitional Living Facility | 718006 | Telecom-Cellular Phones | 87.19 | 0.00 | 0.00 |
| 116120 | Transitional Living Facility | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 116120 | Transitional Living Facility | 730001 | Subcontracts 01 | 12,150.00 | 0.00 | 0.00 |
| 116120 | Transitional Living Facility | 760300 | F&A Expenditures | 22,917.94 | 8,045.49 | 8,045.49 |
| 11AC01 | Resistance to Apoptosis 2014 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11AC01 | Resistance to Apoptosis 2014 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11AC01 | Resistance to Apoptosis 2014 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11AC01 | Resistance to Apoptosis 2014 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11AC01 | Resistance to Apoptosis 2014 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11AD01 | Resistance to Apoptosis 2015 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11AD01 | Resistance to Apoptosis 2015 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11AE02 | Regulation of Angiogenesis | 711200 | Research Supplies | 0.00 | 4,433.29 | 4,433.29 |
| 11AE02 | Regulation of Angiogenesis | 715000 | Non-Cap Equip-General | 0.00 | 1,126.50 | 1,126.50 |
| 11AE02 | Regulation of Angiogenesis | 716018 | Maint Agreeem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 11AE02 | Regulation of Angiogenesis | 716100 | Rentals & Leases-General | 0.00 | 24.00 | 24.00 |
| 11AE02 | Regulation of Angiogenesis | 717200 | Other Professional Services-General | 0.00 | 1,269.00 | 1,269.00 |
| 11AF02 | Regulation of Angiogenesis 2017 | 711200 | Research Supplies | 3,288.44 | 6,613.08 | 6,613.08 |
| 11AF02 | Regulation of Angiogenesis 2017 | 716100 | Rentals & Leases-General | 12.00 | 0.00 | 0.00 |
| 11AF02 | Regulation of Angiogenesis 2017 | 717200 | Other Professional Services-General | 637.50 | 762.50 | 762.50 |
| 11AF02 | Regulation of Angiogenesis 2017 | 76O120 | Int Alloc- Research Supplies (Chg) | 13.00 | 0.00 | 0.00 |
| 11AF02 | Regulation of Angiogenesis 2017 | 76O170 | Int All-Prof Services-General (Chg) | 12.00 | 0.00 | 0.00 |
| 11AF02 | Regulation of Angiogenesis 2017 | 76O171 | Int All-ProfServices-Research (Chg) | 57.00 | 0.00 | 0.00 |
| 11AG03 | Ovarian Vascular Network 2018 | 711200 | Research Supplies | 9,901.25 | 0.00 | 0.00 |
| 11AG03 | Ovarian Vascular Network 2018 | 716100 | Rentals & Leases-General | 18.72 | 0.00 | 0.00 |
| 11AG03 | Ovarian Vascular Network 2018 | 76O171 | Int All-ProfServices-Research (Chg) | 59.00 | 0.00 | 0.00 |
| 11HC00 | Hatch Administration 2014 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11HC00 | Hatch Administration 2014 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11HC00 | Hatch Administration 2014 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HC00 | Hatch Administration 2014 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11HC11 | NW Atlantic Porphyra 2014 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11HC23 | Finfish Prod Recirculating Sys 2014 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11HC24 | Sustainable Plant Nutrition 2014 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HC24 | Sustainable Plant Nutrition 2014 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11HC26 | Phosphodiesterase Inhibitors 2014 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HC26 | Phosphodiesterase Inhibitors 2014 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11HC27 | Pathways of Microcystin Exp 2014 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HC27 | Pathways of Microcystin Exp 2014 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11HC37 | Linking Soil Carbon Inputs 2014 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11HC38 | Frankia-Actinorhizal Plant 2014 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11HC40 | Applies Agricultural Genomics 2014 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HC40 | Applies Agricultural Genomics 2014 | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 11HC40 | Applies Agricultural Genomics 2014 | 71NCF2 | NC Equipment under Facility Project | 0.00 | 0.00 | 0.00 |
| 11HC40 | Applies Agricultural Genomics 2014 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11HC40 | Applies Agricultural Genomics 2014 | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 11HC45 | Exp Aerobic Composting System 2014 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HC45 | Exp Aerobic Composting System 2014 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HC45 | Exp Aerobic Composting System 2014 | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 11HC46 | Microbiomes of Plant 2014 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HC46 | Microbiomes of Plant 2014 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HC46 | Microbiomes of Plant 2014 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11HD00 | Hatch Administration 2015 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11HD00 | Hatch Administration 2015 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| Account ID | Description | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity | | |
|------------|-------------------------------------|-------------------|-------------------------------------|---------------------|------|------|
| 11HD00 | Hatch Administration 2015 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11HD00 | Hatch Administration 2015 | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 11HD00 | Hatch Administration 2015 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HD00 | Hatch Administration 2015 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11HD00 | Hatch Administration 2015 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 11HD00 | Hatch Administration 2015 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 11HD00 | Hatch Administration 2015 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11HD00 | Hatch Administration 2015 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 11HD00 | Hatch Administration 2015 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 11HD00 | Hatch Administration 2015 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11HD00 | Hatch Administration 2015 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HD00 | Hatch Administration 2015 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11HD00 | Hatch Administration 2015 | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 11HD00 | Hatch Administration 2015 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11HD00 | Hatch Administration 2015 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 11HD00 | Hatch Administration 2015 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 11HD00 | Hatch Administration 2015 | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 11HD00 | Hatch Administration 2015 | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 11HD00 | Hatch Administration 2015 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11HD09 | Exploratory Research 2015 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11HD09 | Exploratory Research 2015 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11HD09 | Exploratory Research 2015 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HD09 | Exploratory Research 2015 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 11HD09 | Exploratory Research 2015 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HD09 | Exploratory Research 2015 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 11HD23 | Finfish Prod Recirculating Sys 2015 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11HD23 | Finfish Prod Recirculating Sys 2015 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11HD23 | Finfish Prod Recirculating Sys 2015 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11HD23 | Finfish Prod Recirculating Sys 2015 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HD23 | Finfish Prod Recirculating Sys 2015 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 11HD23 | Finfish Prod Recirculating Sys 2015 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11HD26 | Phosphodiesterase Inhibitors 2015 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11HD26 | Phosphodiesterase Inhibitors 2015 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11HD26 | Phosphodiesterase Inhibitors 2015 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HD26 | Phosphodiesterase Inhibitors 2015 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11HD26 | Phosphodiesterase Inhibitors 2015 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HD26 | Phosphodiesterase Inhibitors 2015 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11HD27 | Pathways of Microcystin Exp 2015 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11HD27 | Pathways of Microcystin Exp 2015 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HD27 | Pathways of Microcystin Exp 2015 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11HD27 | Pathways of Microcystin Exp 2015 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 11HD27 | Pathways of Microcystin Exp 2015 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11HD28 | Improving Fertility of Cattle 2015 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HD35 | Mechanisms Biofilm Adaptation2015 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HD35 | Mechanisms Biofilm Adaptation2015 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11HD35 | Mechanisms Biofilm Adaptation2015 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HD36 | FarmtoEstuary Links Great Bay 2015 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HD37 | Linking Soil Carbon Inputs 2015 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11HD37 | Linking Soil Carbon Inputs 2015 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11HD37 | Linking Soil Carbon Inputs 2015 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HD37 | Linking Soil Carbon Inputs 2015 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 11HD37 | Linking Soil Carbon Inputs 2015 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11HD38 | Frankia-Actinorhizal Plant 2015 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11HD38 | Frankia-Actinorhizal Plant 2015 | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 11HD38 | Frankia-Actinorhizal Plant 2015 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HD38 | Frankia-Actinorhizal Plant 2015 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 11HD38 | Frankia-Actinorhizal Plant 2015 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 11HD38 | Frankia-Actinorhizal Plant 2015 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11HD38 | Frankia-Actinorhizal Plant 2015 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11HD38 | Frankia-Actinorhizal Plant 2015 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HD38 | Frankia-Actinorhizal Plant 2015 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11HD39 | NH Veg & Small Fruit Prod. 2015 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11HD39 | NH Veg & Small Fruit Prod. 2015 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11HD39 | NH Veg & Small Fruit Prod. 2015 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11HD39 | NH Veg & Small Fruit Prod. 2015 | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity | | |
|---|-------------------------------------|-------------------|--------------------------------------|---------------------|------|------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 11HD39 | NH Veg & Small Fruit Prod. 2015 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HD39 | NH Veg & Small Fruit Prod. 2015 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 11HD39 | NH Veg & Small Fruit Prod. 2015 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HD39 | NH Veg & Small Fruit Prod. 2015 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 11HD39 | NH Veg & Small Fruit Prod. 2015 | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 11HD40 | Applies Agricultural Genomics 2015 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11HD40 | Applies Agricultural Genomics 2015 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11HD40 | Applies Agricultural Genomics 2015 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11HD40 | Applies Agricultural Genomics 2015 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HD40 | Applies Agricultural Genomics 2015 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HD40 | Applies Agricultural Genomics 2015 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11HD40 | Applies Agricultural Genomics 2015 | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11HD40 | Applies Agricultural Genomics 2015 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 11HD40 | Applies Agricultural Genomics 2015 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11HD41 | Reg. of translational complex. 2015 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HD42 | Harvest Shellfish Safety 2015 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HD42 | Harvest Shellfish Safety 2015 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 11HD43 | Interspecies Hybrids Squash 2015 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11HD43 | Interspecies Hybrids Squash 2015 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11HD43 | Interspecies Hybrids Squash 2015 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HD43 | Interspecies Hybrids Squash 2015 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 11HD43 | Interspecies Hybrids Squash 2015 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11HD43 | Interspecies Hybrids Squash 2015 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HD43 | Interspecies Hybrids Squash 2015 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11HD44 | Root Cold Tol & Plant Perform 2015 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11HD44 | Root Cold Tol & Plant Perform 2015 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11HD44 | Root Cold Tol & Plant Perform 2015 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HD44 | Root Cold Tol & Plant Perform 2015 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HD45 | Exp Aerobic Composting System 2015 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HD45 | Exp Aerobic Composting System 2015 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HD45 | Exp Aerobic Composting System 2015 | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 11HD46 | Microbiomes of Plant 2015 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HD46 | Microbiomes of Plant 2015 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HD47 | Soil Microbial Efficiency 2015 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11HD47 | Soil Microbial Efficiency 2015 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11HD47 | Soil Microbial Efficiency 2015 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HD47 | Soil Microbial Efficiency 2015 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11HD47 | Soil Microbial Efficiency 2015 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11HD47 | Soil Microbial Efficiency 2015 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 11HD47 | Soil Microbial Efficiency 2015 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11HD47 | Soil Microbial Efficiency 2015 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HD47 | Soil Microbial Efficiency 2015 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11HD48 | Role of landscape heterogeneity2015 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HD49 | White worm Agriculture and Use 2015 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HD49 | White worm Agriculture and Use 2015 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11HD50 | Enhancement of Oyster Farming 2015 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HD52 | Endocrine Control Reproduction 2015 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HD52 | Endocrine Control Reproduction 2015 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11HD52 | Endocrine Control Reproduction 2015 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11HD52 | Endocrine Control Reproduction 2015 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 11HD52 | Endocrine Control Reproduction 2015 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11HD52 | Endocrine Control Reproduction 2015 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HD52 | Endocrine Control Reproduction 2015 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11HD53 | Endemicity NE shellfish waters 2015 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HD53 | Endemicity NE shellfish waters 2015 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 11HD53 | Endemicity NE shellfish waters 2015 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 11HD53 | Endemicity NE shellfish waters 2015 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11HD53 | Endemicity NE shellfish waters 2015 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HD54 | Aquaculture System 2015 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11HD54 | Aquaculture System 2015 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11HD54 | Aquaculture System 2015 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11HD54 | Aquaculture System 2015 | 711148 | Supplies-Bottled Gas | 0.00 | 0.00 | 0.00 |
| 11HD54 | Aquaculture System 2015 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HD54 | Aquaculture System 2015 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11HD54 | Aquaculture System 2015 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 11HD54 | Aquaculture System 2015 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 11HD54 | Aquaculture System 2015 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HD55 | North Atlantic Seaweeds 2015 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11HD55 | North Atlantic Seaweeds 2015 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11HD55 | North Atlantic Seaweeds 2015 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HD55 | North Atlantic Seaweeds 2015 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HD55 | North Atlantic Seaweeds 2015 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11HE00 | Hatch Administration 2016 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11HE00 | Hatch Administration 2016 | 710100 | Out-of-State Travel | 0.00 | 585.53 | 585.53 |
| 11HE00 | Hatch Administration 2016 | 710200 | Foreign Travel | 0.00 | 1,197.92 | 1,197.92 |
| 11HE00 | Hatch Administration 2016 | 710300 | Conference Registration Fees | 0.00 | 1,430.00 | 1,430.00 |
| 11HE00 | Hatch Administration 2016 | 710400 | Student or Non-Emp Travel | 0.00 | 289.98 | 289.98 |
| 11HE00 | Hatch Administration 2016 | 711148 | Supplies-Bottled Gas | 0.00 | 0.00 | 0.00 |
| 11HE00 | Hatch Administration 2016 | 711190 | Publications cost | 0.00 | 1,302.50 | 1,302.50 |
| 11HE00 | Hatch Administration 2016 | 711200 | Research Supplies | 0.00 | 12,084.78 | 12,084.78 |
| 11HE00 | Hatch Administration 2016 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11HE00 | Hatch Administration 2016 | 713010 | Printing & Copying-Publications | 0.00 | 250.00 | 250.00 |
| 11HE00 | Hatch Administration 2016 | 714010 | Postage-Off Campus Mail Services | 0.00 | 68.06 | 68.06 |
| 11HE00 | Hatch Administration 2016 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11HE00 | Hatch Administration 2016 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 11HE00 | Hatch Administration 2016 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 2,283.41 | 2,283.41 |
| 11HE00 | Hatch Administration 2016 | 716100 | Rentals & Leases-General | 0.00 | 78.00 | 78.00 |
| 11HE00 | Hatch Administration 2016 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 11HE00 | Hatch Administration 2016 | 717200 | Other Professional Services-General | 0.00 | 744.00 | 744.00 |
| 11HE00 | Hatch Administration 2016 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 118.41 | 118.41 |
| 11HE00 | Hatch Administration 2016 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11HE00 | Hatch Administration 2016 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 11HE00 | Hatch Administration 2016 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 11HE00 | Hatch Administration 2016 | 719125 | Licenses/Professional Fees | 0.00 | 321.18 | 321.18 |
| 11HE00 | Hatch Administration 2016 | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 11HE00 | Hatch Administration 2016 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11HE09 | Exploratory Research 2016 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11HE09 | Exploratory Research 2016 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11HE09 | Exploratory Research 2016 | 710400 | Student or Non-Emp Travel | 0.00 | 46.76 | 46.76 |
| 11HE09 | Exploratory Research 2016 | 711200 | Research Supplies | 0.00 | 1,111.96 | 1,111.96 |
| 11HE09 | Exploratory Research 2016 | 716033 | Maint & Repairs-Mech & Elect | 0.00 | 31,500.00 | 31,500.00 |
| 11HE09 | Exploratory Research 2016 | 717200 | Other Professional Services-General | 0.00 | 19.00 | 19.00 |
| 11HE09 | Exploratory Research 2016 | 719125 | Licenses/Professional Fees | 0.00 | 16.00 | 16.00 |
| 11HE09 | Exploratory Research 2016 | 740000 | Cap Equipment | 0.00 | 6,712.00 | 6,712.00 |
| 11HE09 | Exploratory Research 2016 | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 11HE09 | Exploratory Research 2016 | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 11HE41 | Reg of translational complex 2016 | 711200 | Research Supplies | 0.00 | (1,809.97) | (1,809.97) |
| 11HE41 | Reg of translational complex 2016 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 11HE41 | Reg of translational complex 2016 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11HE42 | Harvest Shellfish Safety 2016 | 710200 | Foreign Travel | 0.00 | 379.41 | 379.41 |
| 11HE42 | Harvest Shellfish Safety 2016 | 710300 | Conference Registration Fees | 0.00 | 642.25 | 642.25 |
| 11HE42 | Harvest Shellfish Safety 2016 | 711200 | Research Supplies | 0.00 | 28.78 | 28.78 |
| 11HE42 | Harvest Shellfish Safety 2016 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 11HE42 | Harvest Shellfish Safety 2016 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 248.86 | 248.86 |
| 11HE42 | Harvest Shellfish Safety 2016 | 717200 | Other Professional Services-General | 0.00 | 3,850.00 | 3,850.00 |
| 11HE43 | Interspecies Hybrids Squash 2016 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11HE43 | Interspecies Hybrids Squash 2016 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11HE43 | Interspecies Hybrids Squash 2016 | 711200 | Research Supplies | 0.00 | 1,849.91 | 1,849.91 |
| 11HE43 | Interspecies Hybrids Squash 2016 | 713010 | Printing & Copying-Publications | 0.00 | 950.00 | 950.00 |
| 11HE43 | Interspecies Hybrids Squash 2016 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11HE43 | Interspecies Hybrids Squash 2016 | 717200 | Other Professional Services-General | 0.00 | 1,488.79 | 1,488.79 |
| 11HE43 | Interspecies Hybrids Squash 2016 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 40.80 | 40.80 |
| 11HE43 | Interspecies Hybrids Squash 2016 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11HE44 | Root Cold Tol & Plant Perform 2016 | 710100 | Out-of-State Travel | 0.00 | 1,461.97 | 1,461.97 |
| 11HE44 | Root Cold Tol & Plant Perform 2016 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11HE44 | Root Cold Tol & Plant Perform 2016 | 711200 | Research Supplies | 0.00 | 2,312.70 | 2,312.70 |
| 11HE45 | Exp Aerobic Composting System 2016 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11HE45 | Exp Aerobic Composting System 2016 | 711200 | Research Supplies | 0.00 | 9,031.04 | 9,031.04 |
| 11HE45 | Exp Aerobic Composting System 2016 | 716000 | Maintenance & Repairs-General | 0.00 | 154.00 | 154.00 |
| 11HE45 | Exp Aerobic Composting System 2016 | 717200 | Other Professional Services-General | 0.00 | 445.50 | 445.50 |

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|---|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 11HE46 | Microbiomes of Plant 2016 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HE46 | Microbiomes of Plant 2016 | 717200 | Other Professional Services-General | 0.00 | 14,490.00 | 14,490.00 |
| 11HE47 | Soil Microbial Efficiency 2016 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11HE47 | Soil Microbial Efficiency 2016 | 710300 | Conference Registration Fees | 0.00 | 146.43 | 146.43 |
| 11HE47 | Soil Microbial Efficiency 2016 | 710400 | Student or Non-Emp Travel | 0.00 | 1,393.49 | 1,393.49 |
| 11HE47 | Soil Microbial Efficiency 2016 | 711200 | Research Supplies | 0.00 | 1,979.03 | 1,979.03 |
| 11HE47 | Soil Microbial Efficiency 2016 | 713000 | Printing & Copying-General | 0.00 | 70.00 | 70.00 |
| 11HE47 | Soil Microbial Efficiency 2016 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 11HE47 | Soil Microbial Efficiency 2016 | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 11HE47 | Soil Microbial Efficiency 2016 | 714030 | Postage-Express Mail | 0.00 | 31.93 | 31.93 |
| 11HE47 | Soil Microbial Efficiency 2016 | 716100 | Rentals & Leases-General | 0.00 | 24.00 | 24.00 |
| 11HE47 | Soil Microbial Efficiency 2016 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HE47 | Soil Microbial Efficiency 2016 | 719125 | Licenses/Professional Fees | 0.00 | 65.00 | 65.00 |
| 11HE48 | Role of landscape heterogeneity2016 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HE48 | Role of landscape heterogeneity2016 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HE49 | White Worm Agriculture and Use 2016 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HE50 | Enhancement of Oyster Farming 2016 | 711200 | Research Supplies | 0.00 | 44.13 | 44.13 |
| 11HE50 | Enhancement of Oyster Farming 2016 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 32.46 | 32.46 |
| 11HE52 | Endocrine Control Reproduction 2016 | 711200 | Research Supplies | 0.00 | 1,940.99 | 1,940.99 |
| 11HE52 | Endocrine Control Reproduction 2016 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 44.75 | 44.75 |
| 11HE52 | Endocrine Control Reproduction 2016 | 717200 | Other Professional Services-General | 0.00 | 500.00 | 500.00 |
| 11HE53 | Endemicity NE shellfish waters 2016 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11HE53 | Endemicity NE shellfish waters 2016 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11HE53 | Endemicity NE shellfish waters 2016 | 711200 | Research Supplies | 0.00 | 2,811.67 | 2,811.67 |
| 11HE53 | Endemicity NE shellfish waters 2016 | 714030 | Postage-Express Mail | 0.00 | 63.21 | 63.21 |
| 11HE53 | Endemicity NE shellfish waters 2016 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11HE53 | Endemicity NE shellfish waters 2016 | 717200 | Other Professional Services-General | 0.00 | 3,400.00 | 3,400.00 |
| 11HE54 | Aquaculture System 2016 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11HE54 | Aquaculture System 2016 | 711100 | Supplies-General | 0.00 | 760.00 | 760.00 |
| 11HE54 | Aquaculture System 2016 | 711200 | Research Supplies | 0.00 | 3,519.91 | 3,519.91 |
| 11HE54 | Aquaculture System 2016 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11HE54 | Aquaculture System 2016 | 716100 | Rentals & Leases-General | 0.00 | 500.00 | 500.00 |
| 11HE54 | Aquaculture System 2016 | 717200 | Other Professional Services-General | 0.00 | 2,125.00 | 2,125.00 |
| 11HE55 | North Atlantic Seaweeds 2016 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11HE55 | North Atlantic Seaweeds 2016 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11HE55 | North Atlantic Seaweeds 2016 | 711200 | Research Supplies | 0.00 | 6,657.68 | 6,657.68 |
| 11HE55 | North Atlantic Seaweeds 2016 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11HE55 | North Atlantic Seaweeds 2016 | 717200 | Other Professional Services-General | 0.00 | 1,280.21 | 1,280.21 |
| 11HE56 | Phosphodiesterase Inhibitors 2016 | 710200 | Foreign Travel | 0.00 | 1,374.43 | 1,374.43 |
| 11HE56 | Phosphodiesterase Inhibitors 2016 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11HE56 | Phosphodiesterase Inhibitors 2016 | 711200 | Research Supplies | 0.00 | 9,821.25 | 9,821.25 |
| 11HE56 | Phosphodiesterase Inhibitors 2016 | 714030 | Postage-Express Mail | 0.00 | 13.72 | 13.72 |
| 11HE56 | Phosphodiesterase Inhibitors 2016 | 717200 | Other Professional Services-General | 0.00 | 375.00 | 375.00 |
| 11HE56 | Phosphodiesterase Inhibitors 2016 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11HE57 | Applied Agricultural Genomics 2016 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11HE57 | Applied Agricultural Genomics 2016 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11HE57 | Applied Agricultural Genomics 2016 | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 11HE57 | Applied Agricultural Genomics 2016 | 711200 | Research Supplies | 0.00 | 1,446.08 | 1,446.08 |
| 11HE57 | Applied Agricultural Genomics 2016 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11HE57 | Applied Agricultural Genomics 2016 | 717200 | Other Professional Services-General | 0.00 | 57.00 | 57.00 |
| 11HE57 | Applied Agricultural Genomics 2016 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 122.40 | 122.40 |
| 11HE57 | Applied Agricultural Genomics 2016 | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 11HE57 | Applied Agricultural Genomics 2016 | 71NCP9 | NC Quality Control Inspect & Testin | 0.00 | 0.00 | 0.00 |
| 11HE57 | Applied Agricultural Genomics 2016 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11HE58 | Soil Organic Matter Formation 2016 | 710100 | Out-of-State Travel | 0.00 | 691.42 | 691.42 |
| 11HE58 | Soil Organic Matter Formation 2016 | 710400 | Student or Non-Emp Travel | 0.00 | 1,911.44 | 1,911.44 |
| 11HE58 | Soil Organic Matter Formation 2016 | 711200 | Research Supplies | 0.00 | 6,397.78 | 6,397.78 |
| 11HE58 | Soil Organic Matter Formation 2016 | 714030 | Postage-Express Mail | 0.00 | 13.74 | 13.74 |
| 11HE58 | Soil Organic Matter Formation 2016 | 716100 | Rentals & Leases-General | 0.00 | 54.00 | 54.00 |
| 11HE58 | Soil Organic Matter Formation 2016 | 717200 | Other Professional Services-General | 0.00 | 3,801.00 | 3,801.00 |
| 11HE59 | Climate, Carbon and Land Use 2016 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HE59 | Climate, Carbon and Land Use 2016 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 38.06 | 38.06 |
| 11HE59 | Climate, Carbon and Land Use 2016 | 718008 | Telecom-Internet Services | 0.00 | 49.44 | 49.44 |
| 11HE60 | Small Fruit Production NH 2016 | 710200 | Foreign Travel | 0.00 | 3,061.70 | 3,061.70 |
| 11HE60 | Small Fruit Production NH 2016 | 710300 | Conference Registration Fees | 0.00 | 92.00 | 92.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 11HE60 | Small Fruit Production NH 2016 | 710400 | Student or Non-Emp Travel | 0.00 | 154.70 | 154.70 |
| 11HE60 | Small Fruit Production NH 2016 | 711100 | Supplies-General | 0.00 | 1,025.69 | 1,025.69 |
| 11HE60 | Small Fruit Production NH 2016 | 711200 | Research Supplies | 0.00 | 3,625.13 | 3,625.13 |
| 11HE60 | Small Fruit Production NH 2016 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HE60 | Small Fruit Production NH 2016 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11HE61 | Cultivating Ecosystem Services 2016 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11HE61 | Cultivating Ecosystem Services 2016 | 710300 | Conference Registration Fees | 0.00 | 525.00 | 525.00 |
| 11HE61 | Cultivating Ecosystem Services 2016 | 711200 | Research Supplies | 0.00 | 1,918.84 | 1,918.84 |
| 11HE61 | Cultivating Ecosystem Services 2016 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 11HE61 | Cultivating Ecosystem Services 2016 | 713010 | Printing & Copying-Publications | 0.00 | 250.00 | 250.00 |
| 11HE61 | Cultivating Ecosystem Services 2016 | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 11HE61 | Cultivating Ecosystem Services 2016 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 37.94 | 37.94 |
| 11HE61 | Cultivating Ecosystem Services 2016 | 717200 | Other Professional Services-General | 0.00 | 24.00 | 24.00 |
| 11HE61 | Cultivating Ecosystem Services 2016 | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 11HE61 | Cultivating Ecosystem Services 2016 | 71NCP9 | NC Quality Control Inspect & Testin | 0.00 | 0.00 | 0.00 |
| 11HE61 | Cultivating Ecosystem Services 2016 | 740000 | Cap Equipment | 0.00 | 30,774.00 | 30,774.00 |
| 11HE62 | Frankia-Actinorhizal Plant 2016 | 710100 | Out-of-State Travel | 0.00 | (900.00) | (900.00) |
| 11HE62 | Frankia-Actinorhizal Plant 2016 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11HE62 | Frankia-Actinorhizal Plant 2016 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11HE62 | Frankia-Actinorhizal Plant 2016 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 11HE62 | Frankia-Actinorhizal Plant 2016 | 711190 | Publications cost | 0.00 | 370.00 | 370.00 |
| 11HE62 | Frankia-Actinorhizal Plant 2016 | 711200 | Research Supplies | 0.00 | 838.84 | 838.84 |
| 11HE62 | Frankia-Actinorhizal Plant 2016 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 11HE62 | Frankia-Actinorhizal Plant 2016 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11HE62 | Frankia-Actinorhizal Plant 2016 | 717200 | Other Professional Services-General | 0.00 | 1,500.00 | 1,500.00 |
| 11HE64 | Improving finfish production 2016 | 711200 | Research Supplies | 0.00 | 5,313.42 | 5,313.42 |
| 11HE64 | Improving finfish production 2016 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11HE64 | Improving finfish production 2016 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 2,789.62 | 2,789.62 |
| 11HE64 | Improving finfish production 2016 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11HE64 | Improving finfish production 2016 | 717200 | Other Professional Services-General | 0.00 | 2,626.78 | 2,626.78 |
| 11HE64 | Improving finfish production 2016 | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 11HE64 | Improving finfish production 2016 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11HE64 | Improving finfish production 2016 | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 11HE64 | Improving finfish production 2016 | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 11HE65 | Pathways Microcystin Exposure 2016 | 710400 | Student or Non-Emp Travel | 0.00 | 558.76 | 558.76 |
| 11HE65 | Pathways Microcystin Exposure 2016 | 711200 | Research Supplies | 0.00 | 11,123.79 | 11,123.79 |
| 11HE65 | Pathways Microcystin Exposure 2016 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11HE66 | Steelhead Trout Aquaculture 2016 | 710400 | Student or Non-Emp Travel | 0.00 | 257.46 | 257.46 |
| 11HE66 | Steelhead Trout Aquaculture 2016 | 711200 | Research Supplies | 0.00 | 2,658.22 | 2,658.22 |
| 11HE66 | Steelhead Trout Aquaculture 2016 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 69.88 | 69.88 |
| 11HE66 | Steelhead Trout Aquaculture 2016 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 11HE66 | Steelhead Trout Aquaculture 2016 | 717200 | Other Professional Services-General | 0.00 | 200.00 | 200.00 |
| 11HE67 | Multi-trophic Aquaculture NH 2016 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HE67 | Multi-trophic Aquaculture NH 2016 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 11HF00 | Hatch Administration 2017 | 710000 | In-State Travel | 0.00 | 170.67 | 170.67 |
| 11HF00 | Hatch Administration 2017 | 710100 | Out-of-State Travel | 510.37 | 6,461.89 | 6,461.89 |
| 11HF00 | Hatch Administration 2017 | 710200 | Foreign Travel | 2,379.76 | 826.80 | 826.80 |
| 11HF00 | Hatch Administration 2017 | 710300 | Conference Registration Fees | 1,046.46 | 3,002.49 | 3,002.49 |
| 11HF00 | Hatch Administration 2017 | 710310 | Workshop Registration Fees | 0.00 | 250.00 | 250.00 |
| 11HF00 | Hatch Administration 2017 | 710400 | Student or Non-Emp Travel | 0.00 | 1,934.76 | 1,934.76 |
| 11HF00 | Hatch Administration 2017 | 711100 | Supplies-General | 0.00 | 24.78 | 24.78 |
| 11HF00 | Hatch Administration 2017 | 711108 | Supplies-Subscription,Newspaper,Mag | 97.44 | 139.95 | 139.95 |
| 11HF00 | Hatch Administration 2017 | 711148 | Supplies-Bottled Gas | 70.83 | 70.83 | 70.83 |
| 11HF00 | Hatch Administration 2017 | 711190 | Publications cost | 4,429.67 | 3,167.79 | 3,167.79 |
| 11HF00 | Hatch Administration 2017 | 711200 | Research Supplies | (4,315.04) | 40,539.60 | 40,539.60 |
| 11HF00 | Hatch Administration 2017 | 713010 | Printing & Copying-Publications | 0.00 | 410.00 | 410.00 |
| 11HF00 | Hatch Administration 2017 | 714010 | Postage-Off Campus Mail Services | 124.41 | 41.29 | 41.29 |
| 11HF00 | Hatch Administration 2017 | 714030 | Postage-Express Mail | 149.55 | 359.66 | 359.66 |
| 11HF00 | Hatch Administration 2017 | 716000 | Maintenance & Repairs-General | 455.88 | 0.00 | 0.00 |
| 11HF00 | Hatch Administration 2017 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 83.67 | 544.67 | 544.67 |
| 11HF00 | Hatch Administration 2017 | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 11HF00 | Hatch Administration 2017 | 716100 | Rentals & Leases-General | 548.80 | 30.00 | 30.00 |
| 11HF00 | Hatch Administration 2017 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 206.27 | 206.27 |
| 11HF00 | Hatch Administration 2017 | 717200 | Other Professional Services-General | 735.00 | 13,928.02 | 13,928.02 |
| 11HF00 | Hatch Administration 2017 | 717203 | Oth Prof Ser-Background Checks | 68.74 | 48.74 | 48.74 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 11HF00 | Hatch Administration 2017 | 719000 | Business Meals-Meetings-Non Travel | 89.01 | 379.51 | 379.51 |
| 11HF00 | Hatch Administration 2017 | 719005 | Business Meals-Group or Class Meals | 0.00 | 103.50 | 103.50 |
| 11HF00 | Hatch Administration 2017 | 719100 | Membership Dues & Fees | 0.00 | 875.00 | 875.00 |
| 11HF00 | Hatch Administration 2017 | 719125 | Licenses/Professional Fees | 121.20 | 200.00 | 200.00 |
| 11HF00 | Hatch Administration 2017 | 719200 | Employee Recruiting-General | 0.00 | 12.41 | 12.41 |
| 11HF00 | Hatch Administration 2017 | 71C615 | Insurance-Vehicle | 0.00 | 1,718.59 | 1,718.59 |
| 11HF00 | Hatch Administration 2017 | 76C615 | Int Alloc-Auto Fleet Ins | 18.20 | 0.00 | 0.00 |
| 11HF00 | Hatch Administration 2017 | 76O120 | Int Alloc- Research Supplies (Chg) | 67.00 | 0.00 | 0.00 |
| 11HF00 | Hatch Administration 2017 | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 853.95 | 0.00 | 0.00 |
| 11HF00 | Hatch Administration 2017 | 76O171 | Int All-ProfServices-Research (Chg) | 441.00 | 0.00 | 0.00 |
| 11HF09 | Exploratory Research 2017 | 710100 | Out-of-State Travel | 0.00 | 420.61 | 420.61 |
| 11HF09 | Exploratory Research 2017 | 711200 | Research Supplies | 0.00 | 3,062.68 | 3,062.68 |
| 11HF09 | Exploratory Research 2017 | 717200 | Other Professional Services-General | 0.00 | 12,049.37 | 12,049.37 |
| 11HF09 | Exploratory Research 2017 | 740000 | Cap Equipment | 0.00 | 19,857.50 | 19,857.50 |
| 11HF45 | Exp Aerobic Composting Sys 2017 | 710000 | In-State Travel | 71.48 | 0.00 | 0.00 |
| 11HF45 | Exp Aerobic Composting Sys 2017 | 710100 | Out-of-State Travel | 246.05 | 0.00 | 0.00 |
| 11HF45 | Exp Aerobic Composting Sys 2017 | 710400 | Student or Non-Emp Travel | 0.00 | 2,120.37 | 2,120.37 |
| 11HF45 | Exp Aerobic Composting Sys 2017 | 711190 | Publications cost | 1,250.00 | 0.00 | 0.00 |
| 11HF45 | Exp Aerobic Composting Sys 2017 | 711200 | Research Supplies | 505.57 | 5,138.47 | 5,138.47 |
| 11HF45 | Exp Aerobic Composting Sys 2017 | 714010 | Postage-Off Campus Mail Services | 0.00 | 18.60 | 18.60 |
| 11HF45 | Exp Aerobic Composting Sys 2017 | 716000 | Maintenance & Repairs-General | 0.00 | 91.70 | 91.70 |
| 11HF45 | Exp Aerobic Composting Sys 2017 | 717200 | Other Professional Services-General | (22.69) | 2,505.03 | 2,505.03 |
| 11HF46 | Microbiomes of Plant 2017 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HF47 | Soil Microbial Efficiency 2017 | 710100 | Out-of-State Travel | 0.00 | 795.29 | 795.29 |
| 11HF47 | Soil Microbial Efficiency 2017 | 710300 | Conference Registration Fees | 0.00 | 1,537.50 | 1,537.50 |
| 11HF47 | Soil Microbial Efficiency 2017 | 710400 | Student or Non-Emp Travel | 2,855.10 | 461.58 | 461.58 |
| 11HF47 | Soil Microbial Efficiency 2017 | 711200 | Research Supplies | (458.88) | 9,014.45 | 9,014.45 |
| 11HF47 | Soil Microbial Efficiency 2017 | 713000 | Printing & Copying-General | 0.00 | 1,070.00 | 1,070.00 |
| 11HF47 | Soil Microbial Efficiency 2017 | 714010 | Postage-Off Campus Mail Services | 0.00 | 84.70 | 84.70 |
| 11HF47 | Soil Microbial Efficiency 2017 | 714030 | Postage-Express Mail | 14.51 | 231.41 | 231.41 |
| 11HF47 | Soil Microbial Efficiency 2017 | 716100 | Rentals & Leases-General | 30.00 | 180.00 | 180.00 |
| 11HF47 | Soil Microbial Efficiency 2017 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 191.84 | 191.84 |
| 11HF47 | Soil Microbial Efficiency 2017 | 717200 | Other Professional Services-General | 0.00 | 8,359.50 | 8,359.50 |
| 11HF47 | Soil Microbial Efficiency 2017 | 718030 | Telecom-Voice RE Wireless | 176.78 | 0.00 | 0.00 |
| 11HF47 | Soil Microbial Efficiency 2017 | 740000 | Cap Equipment | (39,109.05) | 44,411.94 | 44,411.94 |
| 11HF48 | Role of Landscape Heterogeneity2017 | 711200 | Research Supplies | 65.53 | 6,216.15 | 6,216.15 |
| 11HF48 | Role of Landscape Heterogeneity2017 | 716000 | Maintenance & Repairs-General | 0.00 | 2,730.00 | 2,730.00 |
| 11HF48 | Role of Landscape Heterogeneity2017 | 740000 | Cap Equipment | (25,200.00) | 25,200.00 | 25,200.00 |
| 11HF49 | White Worm Agriculture 2017 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HF49 | White Worm Agriculture 2017 | 717200 | Other Professional Services-General | 43.99 | 0.00 | 0.00 |
| 11HF50 | Enhancement of Oyster Farming 2017 | 711200 | Research Supplies | 214.09 | 578.15 | 578.15 |
| 11HF50 | Enhancement of Oyster Farming 2017 | 740000 | Cap Equipment | (10,206.80) | 10,227.51 | 10,227.51 |
| 11HF52 | Endocrine Control of Reprod 2017 | 711200 | Research Supplies | 8,231.82 | 13,142.52 | 13,142.52 |
| 11HF52 | Endocrine Control of Reprod 2017 | 714030 | Postage-Express Mail | 0.00 | 69.54 | 69.54 |
| 11HF52 | Endocrine Control of Reprod 2017 | 716100 | Rentals & Leases-General | 0.00 | 94.25 | 94.25 |
| 11HF52 | Endocrine Control of Reprod 2017 | 717200 | Other Professional Services-General | 497.92 | 2,149.89 | 2,149.89 |
| 11HF52 | Endocrine Control of Reprod 2017 | 76O120 | Int Alloc- Research Supplies (Chg) | 30.10 | 0.00 | 0.00 |
| 11HF52 | Endocrine Control of Reprod 2017 | 76O171 | Int All-ProfServices-Research (Chg) | 872.00 | 0.00 | 0.00 |
| 11HF53 | Endemicity NE shellfish waters 2017 | 710200 | Foreign Travel | 1,547.44 | 586.51 | 586.51 |
| 11HF53 | Endemicity NE shellfish waters 2017 | 710300 | Conference Registration Fees | 0.00 | 527.89 | 527.89 |
| 11HF53 | Endemicity NE shellfish waters 2017 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 20.15 | 20.15 |
| 11HF53 | Endemicity NE shellfish waters 2017 | 711200 | Research Supplies | 270.80 | 12,587.27 | 12,587.27 |
| 11HF53 | Endemicity NE shellfish waters 2017 | 714030 | Postage-Express Mail | 0.00 | 60.14 | 60.14 |
| 11HF53 | Endemicity NE shellfish waters 2017 | 717200 | Other Professional Services-General | 0.00 | 1,433.03 | 1,433.03 |
| 11HF53 | Endemicity NE shellfish waters 2017 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11HF54 | Aquaculture System 2017 | 710100 | Out-of-State Travel | 0.00 | 317.19 | 317.19 |
| 11HF54 | Aquaculture System 2017 | 710400 | Student or Non-Emp Travel | 254.82 | 0.00 | 0.00 |
| 11HF54 | Aquaculture System 2017 | 711200 | Research Supplies | 2,225.95 | 1,959.92 | 1,959.92 |
| 11HF54 | Aquaculture System 2017 | 714030 | Postage-Express Mail | 13.92 | 0.00 | 0.00 |
| 11HF54 | Aquaculture System 2017 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 24.50 | 0.00 | 0.00 |
| 11HF54 | Aquaculture System 2017 | 716100 | Rentals & Leases-General | 40.00 | 0.00 | 0.00 |
| 11HF54 | Aquaculture System 2017 | 716125 | Rentals-Vehicles incl Marine | 331.36 | 0.00 | 0.00 |
| 11HF54 | Aquaculture System 2017 | 717200 | Other Professional Services-General | 496.00 | 2,694.00 | 2,694.00 |
| 11HF54 | Aquaculture System 2017 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 210.00 | 210.00 |
| 11HF55 | North Atlantic Seaweed 2017 | 710000 | In-State Travel | 0.00 | 801.17 | 801.17 |

USNH_FIN

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Position

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As of Fiscal Year 2018 Fiscal Period 14

1D - UNH - Durham

2018 YTD Activity

2017 YTD Activity

2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 11HF55 | North Atlantic Seaweed 2017 | 710300 | Conference Registration Fees | 0.00 | 570.00 | 570.00 |
| 11HF55 | North Atlantic Seaweed 2017 | 710400 | Student or Non-Emp Travel | 0.00 | 179.85 | 179.85 |
| 11HF55 | North Atlantic Seaweed 2017 | 711200 | Research Supplies | 6,736.64 | 2,675.93 | 2,675.93 |
| 11HF55 | North Atlantic Seaweed 2017 | 716000 | Maintenance & Repairs-General | 0.00 | 98.00 | 98.00 |
| 11HF55 | North Atlantic Seaweed 2017 | 717200 | Other Professional Services-General | 0.00 | 684.00 | 684.00 |
| 11HF55 | North Atlantic Seaweed 2017 | 760120 | Int Alloc- Research Supplies (Chg) | 2,109.90 | 0.00 | 0.00 |
| 11HF56 | Use of phosphodiesterase 2017 | 711200 | Research Supplies | 12,331.58 | 6,286.43 | 6,286.43 |
| 11HF56 | Use of phosphodiesterase 2017 | 717200 | Other Professional Services-General | 0.00 | 477.04 | 477.04 |
| 11HF57 | Applied Agricultural Genomics 2017 | 710100 | Out-of-State Travel | 0.00 | 703.01 | 703.01 |
| 11HF57 | Applied Agricultural Genomics 2017 | 710300 | Conference Registration Fees | 0.00 | 1,000.00 | 1,000.00 |
| 11HF57 | Applied Agricultural Genomics 2017 | 710400 | Student or Non-Emp Travel | 0.00 | 193.62 | 193.62 |
| 11HF57 | Applied Agricultural Genomics 2017 | 711190 | Publications cost | 0.00 | 514.60 | 514.60 |
| 11HF57 | Applied Agricultural Genomics 2017 | 711200 | Research Supplies | 37.51 | 3,868.30 | 3,868.30 |
| 11HF57 | Applied Agricultural Genomics 2017 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 2,334.95 | 2,334.95 |
| 11HF57 | Applied Agricultural Genomics 2017 | 716000 | Maintenance & Repairs-General | 0.00 | 277.24 | 277.24 |
| 11HF57 | Applied Agricultural Genomics 2017 | 717200 | Other Professional Services-General | 76.50 | 968.75 | 968.75 |
| 11HF57 | Applied Agricultural Genomics 2017 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 326.40 | 326.40 |
| 11HF57 | Applied Agricultural Genomics 2017 | 71NCC1 | NC Construction- Primary | 0.00 | 3,660.00 | 3,660.00 |
| 11HF57 | Applied Agricultural Genomics 2017 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11HF57 | Applied Agricultural Genomics 2017 | 760120 | Int Alloc- Research Supplies (Chg) | 16.20 | 0.00 | 0.00 |
| 11HF57 | Applied Agricultural Genomics 2017 | 760180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 11HF58 | Soil Organic Matter Formation 2017 | 710100 | Out-of-State Travel | 0.00 | 1,418.59 | 1,418.59 |
| 11HF58 | Soil Organic Matter Formation 2017 | 710300 | Conference Registration Fees | 270.00 | 880.00 | 880.00 |
| 11HF58 | Soil Organic Matter Formation 2017 | 710400 | Student or Non-Emp Travel | 817.90 | 0.00 | 0.00 |
| 11HF58 | Soil Organic Matter Formation 2017 | 711190 | Publications cost | 0.00 | 3,700.00 | 3,700.00 |
| 11HF58 | Soil Organic Matter Formation 2017 | 711200 | Research Supplies | (1,929.72) | 3,240.74 | 3,240.74 |
| 11HF58 | Soil Organic Matter Formation 2017 | 714010 | Postage-Off Campus Mail Services | 0.00 | 84.71 | 84.71 |
| 11HF58 | Soil Organic Matter Formation 2017 | 714030 | Postage-Express Mail | 6.83 | 0.00 | 0.00 |
| 11HF58 | Soil Organic Matter Formation 2017 | 719125 | Licenses/Professional Fees | 0.00 | 32.50 | 32.50 |
| 11HF58 | Soil Organic Matter Formation 2017 | 740000 | Cap Equipment | (39,109.06) | 44,411.95 | 44,411.95 |
| 11HF59 | Climate, Carbon and Land Use 2017 | 710000 | In-State Travel | 0.00 | 164.28 | 164.28 |
| 11HF59 | Climate, Carbon and Land Use 2017 | 710100 | Out-of-State Travel | 0.00 | 337.90 | 337.90 |
| 11HF59 | Climate, Carbon and Land Use 2017 | 711100 | Supplies-General | 12.49 | 0.00 | 0.00 |
| 11HF59 | Climate, Carbon and Land Use 2017 | 711200 | Research Supplies | 972.17 | 1,554.36 | 1,554.36 |
| 11HF59 | Climate, Carbon and Land Use 2017 | 713000 | Printing & Copying-General | 0.00 | 175.00 | 175.00 |
| 11HF59 | Climate, Carbon and Land Use 2017 | 714000 | Postage-General | 0.00 | 57.12 | 57.12 |
| 11HF59 | Climate, Carbon and Land Use 2017 | 714030 | Postage-Express Mail | 50.77 | 56.12 | 56.12 |
| 11HF59 | Climate, Carbon and Land Use 2017 | 716060 | Maint & Repairs-Computer Software | 0.00 | 169.80 | 169.80 |
| 11HF59 | Climate, Carbon and Land Use 2017 | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 499.89 | 499.89 |
| 11HF59 | Climate, Carbon and Land Use 2017 | 717200 | Other Professional Services-General | 0.00 | 670.00 | 670.00 |
| 11HF59 | Climate, Carbon and Land Use 2017 | 718000 | Telecom-General | 462.35 | 808.96 | 808.96 |
| 11HF59 | Climate, Carbon and Land Use 2017 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 84.58 | 84.58 |
| 11HF59 | Climate, Carbon and Land Use 2017 | 718008 | Telecom-Internet Services | 72.43 | 205.58 | 205.58 |
| 11HF59 | Climate, Carbon and Land Use 2017 | 740000 | Cap Equipment | (19,980.00) | 19,980.00 | 19,980.00 |
| 11HF60 | Small Fruit Production NH 2017 | 710300 | Conference Registration Fees | 0.00 | 195.00 | 195.00 |
| 11HF60 | Small Fruit Production NH 2017 | 710400 | Student or Non-Emp Travel | 2,939.02 | 0.00 | 0.00 |
| 11HF60 | Small Fruit Production NH 2017 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11HF60 | Small Fruit Production NH 2017 | 711200 | Research Supplies | 6,313.95 | 2,362.77 | 2,362.77 |
| 11HF60 | Small Fruit Production NH 2017 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 20.98 | 0.00 | 0.00 |
| 11HF60 | Small Fruit Production NH 2017 | 716125 | Rentals-Vehicles incl Marine | 142.76 | 0.00 | 0.00 |
| 11HF60 | Small Fruit Production NH 2017 | 719125 | Licenses/Professional Fees | 0.00 | 25.00 | 25.00 |
| 11HF60 | Small Fruit Production NH 2017 | 740000 | Cap Equipment | (7,695.50) | 7,695.50 | 7,695.50 |
| 11HF61 | Cultivating Ecosystem Services 2017 | 710100 | Out-of-State Travel | 302.00 | 4,653.28 | 4,653.28 |
| 11HF61 | Cultivating Ecosystem Services 2017 | 710300 | Conference Registration Fees | 0.00 | 400.00 | 400.00 |
| 11HF61 | Cultivating Ecosystem Services 2017 | 711190 | Publications cost | 520.00 | 0.00 | 0.00 |
| 11HF61 | Cultivating Ecosystem Services 2017 | 711200 | Research Supplies | 0.00 | 2,456.26 | 2,456.26 |
| 11HF61 | Cultivating Ecosystem Services 2017 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 190.27 | 116.04 | 116.04 |
| 11HF61 | Cultivating Ecosystem Services 2017 | 717200 | Other Professional Services-General | 0.00 | 144.00 | 144.00 |
| 11HF61 | Cultivating Ecosystem Services 2017 | 760130 | Internal Alloc-Print & Copy (Chg) | 111.00 | 0.00 | 0.00 |
| 11HF62 | Frankia-Actinorhizal Plant 2017 | 710100 | Out-of-State Travel | 0.00 | 1,383.50 | 1,383.50 |
| 11HF62 | Frankia-Actinorhizal Plant 2017 | 710300 | Conference Registration Fees | 0.00 | 830.00 | 830.00 |
| 11HF62 | Frankia-Actinorhizal Plant 2017 | 710310 | Workshop Registration Fees | 0.00 | 250.00 | 250.00 |
| 11HF62 | Frankia-Actinorhizal Plant 2017 | 710400 | Student or Non-Emp Travel | 0.00 | 995.60 | 995.60 |
| 11HF62 | Frankia-Actinorhizal Plant 2017 | 711190 | Publications cost | 1,959.70 | 744.19 | 744.19 |
| 11HF62 | Frankia-Actinorhizal Plant 2017 | 711200 | Research Supplies | 876.88 | 7,826.59 | 7,826.59 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 11HF62 | Frankia-Actinorhizal Plant 2017 | 713010 | Printing & Copying-Publications | 0.00 | 250.00 | 250.00 |
| 11HF62 | Frankia-Actinorhizal Plant 2017 | 714030 | Postage-Express Mail | 0.00 | 244.49 | 244.49 |
| 11HF62 | Frankia-Actinorhizal Plant 2017 | 716100 | Rentals & Leases-General | 120.00 | 0.00 | 0.00 |
| 11HF62 | Frankia-Actinorhizal Plant 2017 | 717200 | Other Professional Services-General | 588.25 | 5,575.50 | 5,575.50 |
| 11HF62 | Frankia-Actinorhizal Plant 2017 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 11HF62 | Frankia-Actinorhizal Plant 2017 | 76O171 | Int All-ProfServices-Research (Chg) | 2,000.00 | 0.00 | 0.00 |
| 11HF64 | Improving finfish production 2017 | 710100 | Out-of-State Travel | 0.00 | 381.90 | 381.90 |
| 11HF64 | Improving finfish production 2017 | 710300 | Conference Registration Fees | 0.00 | 125.00 | 125.00 |
| 11HF64 | Improving finfish production 2017 | 710400 | Student or Non-Emp Travel | 0.00 | 467.21 | 467.21 |
| 11HF64 | Improving finfish production 2017 | 711200 | Research Supplies | 5,535.75 | 10,009.85 | 10,009.85 |
| 11HF64 | Improving finfish production 2017 | 714030 | Postage-Express Mail | 616.24 | 0.00 | 0.00 |
| 11HF64 | Improving finfish production 2017 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 60.28 | 2,151.75 | 2,151.75 |
| 11HF64 | Improving finfish production 2017 | 716100 | Rentals & Leases-General | 114.00 | 20.00 | 20.00 |
| 11HF64 | Improving finfish production 2017 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 253.62 | 253.62 |
| 11HF64 | Improving finfish production 2017 | 717200 | Other Professional Services-General | 1,842.53 | 0.00 | 0.00 |
| 11HF64 | Improving finfish production 2017 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 88.86 | 88.86 |
| 11HF64 | Improving finfish production 2017 | 719125 | Licenses/Professional Fees | 25.00 | 100.00 | 100.00 |
| 11HF64 | Improving finfish production 2017 | 71C615 | Insurance-Vehicle | 0.00 | 682.50 | 682.50 |
| 11HF64 | Improving finfish production 2017 | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 11HF64 | Improving finfish production 2017 | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 208.00 | 0.00 | 0.00 |
| 11HF65 | Pathways of Microcystin Exposur2017 | 710000 | In-State Travel | 44.94 | 0.00 | 0.00 |
| 11HF65 | Pathways of Microcystin Exposur2017 | 711200 | Research Supplies | 2,049.46 | 1,925.95 | 1,925.95 |
| 11HF65 | Pathways of Microcystin Exposur2017 | 714030 | Postage-Express Mail | 0.00 | 42.12 | 42.12 |
| 11HF65 | Pathways of Microcystin Exposur2017 | 717200 | Other Professional Services-General | 0.00 | 313.95 | 313.95 |
| 11HF65 | Pathways of Microcystin Exposur2017 | 76O120 | Int Alloc- Research Supplies (Chg) | 702.95 | 0.00 | 0.00 |
| 11HF67 | Multi-trophic Aquaculture NH 2017 | 711200 | Research Supplies | 0.00 | 6,112.34 | 6,112.34 |
| 11HF68 | The Ecology of Soil Health 2017 | 710100 | Out-of-State Travel | 793.80 | 808.76 | 808.76 |
| 11HF68 | The Ecology of Soil Health 2017 | 710200 | Foreign Travel | 0.00 | 673.04 | 673.04 |
| 11HF68 | The Ecology of Soil Health 2017 | 710300 | Conference Registration Fees | 785.00 | 406.55 | 406.55 |
| 11HF68 | The Ecology of Soil Health 2017 | 710400 | Student or Non-Emp Travel | 924.20 | 0.00 | 0.00 |
| 11HF68 | The Ecology of Soil Health 2017 | 711200 | Research Supplies | 2,315.37 | 2,770.09 | 2,770.09 |
| 11HF68 | The Ecology of Soil Health 2017 | 713000 | Printing & Copying-General | 0.00 | 155.79 | 155.79 |
| 11HF68 | The Ecology of Soil Health 2017 | 716000 | Maintenance & Repairs-General | 30.00 | 304.37 | 304.37 |
| 11HF68 | The Ecology of Soil Health 2017 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 299.71 | 26.01 | 26.01 |
| 11HF68 | The Ecology of Soil Health 2017 | 717200 | Other Professional Services-General | 1.00 | 0.00 | 0.00 |
| 11HF69 | Interspecies Hybrids Squash 2017 | 710300 | Conference Registration Fees | 0.00 | 50.00 | 50.00 |
| 11HF69 | Interspecies Hybrids Squash 2017 | 710400 | Student or Non-Emp Travel | 0.00 | 792.27 | 792.27 |
| 11HF69 | Interspecies Hybrids Squash 2017 | 711200 | Research Supplies | 0.00 | 2,525.25 | 2,525.25 |
| 11HF69 | Interspecies Hybrids Squash 2017 | 714010 | Postage-Off Campus Mail Services | 0.00 | 21.60 | 21.60 |
| 11HF69 | Interspecies Hybrids Squash 2017 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 108.80 | 108.80 |
| 11HF69 | Interspecies Hybrids Squash 2017 | 719125 | Licenses/Professional Fees | 0.00 | 25.00 | 25.00 |
| 11HF69 | Interspecies Hybrids Squash 2017 | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 11HF69 | Interspecies Hybrids Squash 2017 | 76O182 | Int Alloc-Telecom Data (Chg) | 27.20 | 0.00 | 0.00 |
| 11HF70 | Wind Turbine Induced Noise 2017 | 710100 | Out-of-State Travel | 1,579.70 | 1,157.17 | 1,157.17 |
| 11HF70 | Wind Turbine Induced Noise 2017 | 710300 | Conference Registration Fees | 380.00 | 280.00 | 280.00 |
| 11HF70 | Wind Turbine Induced Noise 2017 | 710400 | Student or Non-Emp Travel | 968.06 | 785.15 | 785.15 |
| 11HF70 | Wind Turbine Induced Noise 2017 | 711200 | Research Supplies | (3,748.15) | 9,119.42 | 9,119.42 |
| 11HF70 | Wind Turbine Induced Noise 2017 | 716000 | Maintenance & Repairs-General | 30.00 | 2,202.56 | 2,202.56 |
| 11HF70 | Wind Turbine Induced Noise 2017 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 509.90 | 333.42 | 333.42 |
| 11HF70 | Wind Turbine Induced Noise 2017 | 717200 | Other Professional Services-General | 0.00 | 6.55 | 6.55 |
| 11HF70 | Wind Turbine Induced Noise 2017 | 740000 | Cap Equipment | (686.49) | 686.49 | 686.49 |
| 11HF71 | Impacts on Shellfish Safety 2017 | 710300 | Conference Registration Fees | 0.00 | 145.00 | 145.00 |
| 11HF71 | Impacts on Shellfish Safety 2017 | 710400 | Student or Non-Emp Travel | 0.00 | 233.67 | 233.67 |
| 11HF71 | Impacts on Shellfish Safety 2017 | 711200 | Research Supplies | 0.00 | 4,210.00 | 4,210.00 |
| 11HF71 | Impacts on Shellfish Safety 2017 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 178.53 | 178.53 |
| 11HF71 | Impacts on Shellfish Safety 2017 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11HF72 | Recirculating Aquaponic Systems2017 | 710300 | Conference Registration Fees | 0.00 | 370.00 | 370.00 |
| 11HF72 | Recirculating Aquaponic Systems2017 | 710400 | Student or Non-Emp Travel | 0.00 | 472.60 | 472.60 |
| 11HF72 | Recirculating Aquaponic Systems2017 | 711200 | Research Supplies | 0.00 | 19,128.49 | 19,128.49 |
| 11HF72 | Recirculating Aquaponic Systems2017 | 714010 | Postage-Off Campus Mail Services | 0.00 | 45.50 | 45.50 |
| 11HF72 | Recirculating Aquaponic Systems2017 | 714030 | Postage-Express Mail | 0.00 | 83.06 | 83.06 |
| 11HF72 | Recirculating Aquaponic Systems2017 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 85.19 | 85.19 |
| 11HF72 | Recirculating Aquaponic Systems2017 | 717200 | Other Professional Services-General | 0.00 | 364.80 | 364.80 |
| 11HF72 | Recirculating Aquaponic Systems2017 | 719125 | Licenses/Professional Fees | 0.00 | 30.00 | 30.00 |
| 11HF72 | Recirculating Aquaponic Systems2017 | 740000 | Cap Equipment | 0.00 | 6,419.13 | 6,419.13 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 11HF73 | NH Watershed Management | 710310 | Workshop Registration Fees | 1,237.55 | 0.00 | 0.00 |
| 11HF73 | NH Watershed Management | 711200 | Research Supplies | 0.00 | 1,362.00 | 1,362.00 |
| 11HF73 | NH Watershed Management | 717200 | Other Professional Services-General | 0.00 | 819.00 | 819.00 |
| 11HF73 | NH Watershed Management | 76O120 | Int Alloc- Research Supplies (Chg) | 2,473.90 | 0.00 | 0.00 |
| 11HG00 | Hatch Administration 2018 | 710100 | Out-of-State Travel | 1,406.13 | 0.00 | 0.00 |
| 11HG00 | Hatch Administration 2018 | 710300 | Conference Registration Fees | 288.33 | 0.00 | 0.00 |
| 11HG00 | Hatch Administration 2018 | 710400 | Student or Non-Emp Travel | 305.60 | 0.00 | 0.00 |
| 11HG00 | Hatch Administration 2018 | 711190 | Publications cost | 6,925.00 | 0.00 | 0.00 |
| 11HG00 | Hatch Administration 2018 | 711200 | Research Supplies | 1,082.52 | 0.00 | 0.00 |
| 11HG00 | Hatch Administration 2018 | 713010 | Printing & Copying-Publications | 1,640.00 | 0.00 | 0.00 |
| 11HG00 | Hatch Administration 2018 | 714030 | Postage-Express Mail | 55.55 | 0.00 | 0.00 |
| 11HG00 | Hatch Administration 2018 | 716000 | Maintenance & Repairs-General | 788.00 | 0.00 | 0.00 |
| 11HG00 | Hatch Administration 2018 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 59.14 | 0.00 | 0.00 |
| 11HG00 | Hatch Administration 2018 | 719000 | Business Meals-Meetings-Non Travel | 21.26 | 0.00 | 0.00 |
| 11HG00 | Hatch Administration 2018 | 719100 | Membership Dues & Fees | 18,485.41 | 0.00 | 0.00 |
| 11HG00 | Hatch Administration 2018 | 719125 | Licenses/Professional Fees | 200.00 | 0.00 | 0.00 |
| 11HG00 | Hatch Administration 2018 | 76O120 | Int Alloc- Research Supplies (Chg) | 3,229.00 | 0.00 | 0.00 |
| 11HG00 | Hatch Administration 2018 | 76O170 | Int All-Prof Services-General (Chg) | 212.00 | 0.00 | 0.00 |
| 11HG00 | Hatch Administration 2018 | 76O171 | Int All-ProfServices-Research (Chg) | 1,422.16 | 0.00 | 0.00 |
| 11HG09 | Exploratory Research 2018 | 711200 | Research Supplies | 5,698.91 | 0.00 | 0.00 |
| 11HG09 | Exploratory Research 2018 | 717200 | Other Professional Services-General | 1,521.00 | 0.00 | 0.00 |
| 11HG09 | Exploratory Research 2018 | 76O120 | Int Alloc- Research Supplies (Chg) | 39.98 | 0.00 | 0.00 |
| 11HG47 | Soil Microbial Efficiency 2018 | 710200 | Foreign Travel | 2,395.18 | 0.00 | 0.00 |
| 11HG47 | Soil Microbial Efficiency 2018 | 710300 | Conference Registration Fees | 1,743.73 | 0.00 | 0.00 |
| 11HG47 | Soil Microbial Efficiency 2018 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11HG47 | Soil Microbial Efficiency 2018 | 711200 | Research Supplies | 6,758.02 | 0.00 | 0.00 |
| 11HG47 | Soil Microbial Efficiency 2018 | 714010 | Postage-Off Campus Mail Services | 9.19 | 0.00 | 0.00 |
| 11HG47 | Soil Microbial Efficiency 2018 | 714030 | Postage-Express Mail | 123.85 | 0.00 | 0.00 |
| 11HG47 | Soil Microbial Efficiency 2018 | 718030 | Telecom-Voice RE Wireless | 1,587.90 | 0.00 | 0.00 |
| 11HG47 | Soil Microbial Efficiency 2018 | 76O120 | Int Alloc- Research Supplies (Chg) | 1,489.00 | 0.00 | 0.00 |
| 11HG47 | Soil Microbial Efficiency 2018 | 76O130 | Internal Alloc-Print & Copy (Chg) | 120.00 | 0.00 | 0.00 |
| 11HG47 | Soil Microbial Efficiency 2018 | 76O170 | Int All-Prof Services-General (Chg) | 30.00 | 0.00 | 0.00 |
| 11HG52 | Endocrine Control of Reprod 2018 | 711200 | Research Supplies | 19,625.15 | 0.00 | 0.00 |
| 11HG52 | Endocrine Control of Reprod 2018 | 716100 | Rentals & Leases-General | 57.25 | 0.00 | 0.00 |
| 11HG52 | Endocrine Control of Reprod 2018 | 76O120 | Int Alloc- Research Supplies (Chg) | 668.40 | 0.00 | 0.00 |
| 11HG54 | Aquaculture Systems 2018 | 710100 | Out-of-State Travel | 902.14 | 0.00 | 0.00 |
| 11HG54 | Aquaculture Systems 2018 | 711200 | Research Supplies | 1,402.45 | 0.00 | 0.00 |
| 11HG54 | Aquaculture Systems 2018 | 716000 | Maintenance & Repairs-General | 240.00 | 0.00 | 0.00 |
| 11HG54 | Aquaculture Systems 2018 | 76O100 | Int All-Travel-In State (Chg) | 74.01 | 0.00 | 0.00 |
| 11HG54 | Aquaculture Systems 2018 | 76O120 | Int Alloc- Research Supplies (Chg) | 180.00 | 0.00 | 0.00 |
| 11HG54 | Aquaculture Systems 2018 | 76O170 | Int All-Prof Services-General (Chg) | 30.00 | 0.00 | 0.00 |
| 11HG55 | North Atlantic Seaweeds 2018 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11HG55 | North Atlantic Seaweeds 2018 | 711200 | Research Supplies | 3,083.99 | 0.00 | 0.00 |
| 11HG55 | North Atlantic Seaweeds 2018 | 714030 | Postage-Express Mail | 215.67 | 0.00 | 0.00 |
| 11HG55 | North Atlantic Seaweeds 2018 | 717200 | Other Professional Services-General | 244.38 | 0.00 | 0.00 |
| 11HG55 | North Atlantic Seaweeds 2018 | 719125 | Licenses/Professional Fees | 30.00 | 0.00 | 0.00 |
| 11HG55 | North Atlantic Seaweeds 2018 | 76O120 | Int Alloc- Research Supplies (Chg) | 57.10 | 0.00 | 0.00 |
| 11HG56 | Use of phosphodiesterase 2018 | 711200 | Research Supplies | 4,629.87 | 0.00 | 0.00 |
| 11HG56 | Use of phosphodiesterase 2018 | 714030 | Postage-Express Mail | 17.32 | 0.00 | 0.00 |
| 11HG57 | Applied Agricultural Genomics 2018 | 710300 | Conference Registration Fees | 612.50 | 0.00 | 0.00 |
| 11HG57 | Applied Agricultural Genomics 2018 | 711200 | Research Supplies | 4,052.68 | 0.00 | 0.00 |
| 11HG57 | Applied Agricultural Genomics 2018 | 714030 | Postage-Express Mail | 14.72 | 0.00 | 0.00 |
| 11HG57 | Applied Agricultural Genomics 2018 | 717200 | Other Professional Services-General | 956.50 | 0.00 | 0.00 |
| 11HG57 | Applied Agricultural Genomics 2018 | 76O110 | Int All-Supplies-General (Chg) | 28.00 | 0.00 | 0.00 |
| 11HG57 | Applied Agricultural Genomics 2018 | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 11HG58 | Soil Organic Matter Formation 2018 | 710100 | Out-of-State Travel | 968.10 | 0.00 | 0.00 |
| 11HG58 | Soil Organic Matter Formation 2018 | 710300 | Conference Registration Fees | 360.00 | 0.00 | 0.00 |
| 11HG58 | Soil Organic Matter Formation 2018 | 710400 | Student or Non-Emp Travel | 779.62 | 0.00 | 0.00 |
| 11HG58 | Soil Organic Matter Formation 2018 | 711200 | Research Supplies | 4,355.47 | 0.00 | 0.00 |
| 11HG58 | Soil Organic Matter Formation 2018 | 713000 | Printing & Copying-General | 60.00 | 0.00 | 0.00 |
| 11HG58 | Soil Organic Matter Formation 2018 | 717200 | Other Professional Services-General | 1,008.00 | 0.00 | 0.00 |
| 11HG59 | Climate, Carbon and Land Use 2018 | 710100 | Out-of-State Travel | 1,658.45 | 0.00 | 0.00 |
| 11HG59 | Climate, Carbon and Land Use 2018 | 710300 | Conference Registration Fees | 600.00 | 0.00 | 0.00 |
| 11HG59 | Climate, Carbon and Land Use 2018 | 711200 | Research Supplies | 5,303.15 | 0.00 | 0.00 |
| 11HG59 | Climate, Carbon and Land Use 2018 | 714030 | Postage-Express Mail | 131.79 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 11HG59 | Climate, Carbon and Land Use 2018 | 716000 | Maintenance & Repairs-General | 846.00 | 0.00 | 0.00 |
| 11HG59 | Climate, Carbon and Land Use 2018 | 716060 | Maint & Repairs-Computer Software | 169.80 | 0.00 | 0.00 |
| 11HG59 | Climate, Carbon and Land Use 2018 | 717200 | Other Professional Services-General | 1,237.50 | 0.00 | 0.00 |
| 11HG59 | Climate, Carbon and Land Use 2018 | 718000 | Telecom-General | 1,040.06 | 0.00 | 0.00 |
| 11HG59 | Climate, Carbon and Land Use 2018 | 718008 | Telecom-Internet Services | 193.12 | 0.00 | 0.00 |
| 11HG59 | Climate, Carbon and Land Use 2018 | 760130 | Internal Alloc-Print & Copy (Chg) | 55.00 | 0.00 | 0.00 |
| 11HG59 | Climate, Carbon and Land Use 2018 | 760170 | Int All-Prof Services-General (Chg) | 971.51 | 0.00 | 0.00 |
| 11HG59 | Climate, Carbon and Land Use 2018 | 760180 | Int Alloc-Telecom Voice (Chg) | 80.49 | 0.00 | 0.00 |
| 11HG60 | Varieties & Small Fruit Prod 2018 | 710300 | Conference Registration Fees | 50.00 | 0.00 | 0.00 |
| 11HG60 | Varieties & Small Fruit Prod 2018 | 711100 | Supplies-General | 448.65 | 0.00 | 0.00 |
| 11HG60 | Varieties & Small Fruit Prod 2018 | 711190 | Publications cost | 400.00 | 0.00 | 0.00 |
| 11HG60 | Varieties & Small Fruit Prod 2018 | 711200 | Research Supplies | 2,446.05 | 0.00 | 0.00 |
| 11HG60 | Varieties & Small Fruit Prod 2018 | 760170 | Int All-Prof Services-General (Chg) | 288.00 | 0.00 | 0.00 |
| 11HG61 | Cultivating Ecosystem Services 2018 | 710100 | Out-of-State Travel | 545.72 | 0.00 | 0.00 |
| 11HG61 | Cultivating Ecosystem Services 2018 | 710300 | Conference Registration Fees | 75.00 | 0.00 | 0.00 |
| 11HG61 | Cultivating Ecosystem Services 2018 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HG61 | Cultivating Ecosystem Services 2018 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 95.70 | 0.00 | 0.00 |
| 11HG62 | Frankia-Actinorhizal Plant 2018 | 710200 | Foreign Travel | 1,674.70 | 0.00 | 0.00 |
| 11HG62 | Frankia-Actinorhizal Plant 2018 | 711200 | Research Supplies | 9,263.63 | 0.00 | 0.00 |
| 11HG62 | Frankia-Actinorhizal Plant 2018 | 714030 | Postage-Express Mail | 215.73 | 0.00 | 0.00 |
| 11HG62 | Frankia-Actinorhizal Plant 2018 | 716100 | Rentals & Leases-General | 93.60 | 0.00 | 0.00 |
| 11HG62 | Frankia-Actinorhizal Plant 2018 | 717200 | Other Professional Services-General | 2,714.75 | 0.00 | 0.00 |
| 11HG62 | Frankia-Actinorhizal Plant 2018 | 760120 | Int Alloc- Research Supplies (Chg) | 136.10 | 0.00 | 0.00 |
| 11HG62 | Frankia-Actinorhizal Plant 2018 | 760171 | Int All-ProfServices-Research (Chg) | 4,160.00 | 0.00 | 0.00 |
| 11HG64 | Improving finfish production 2018 | 710400 | Student or Non-Emp Travel | 96.34 | 0.00 | 0.00 |
| 11HG64 | Improving finfish production 2018 | 711200 | Research Supplies | 4,042.38 | 0.00 | 0.00 |
| 11HG64 | Improving finfish production 2018 | 714030 | Postage-Express Mail | 11.86 | 0.00 | 0.00 |
| 11HG64 | Improving finfish production 2018 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 199.05 | 0.00 | 0.00 |
| 11HG64 | Improving finfish production 2018 | 716100 | Rentals & Leases-General | 139.20 | 0.00 | 0.00 |
| 11HG64 | Improving finfish production 2018 | 717200 | Other Professional Services-General | 1,971.00 | 0.00 | 0.00 |
| 11HG64 | Improving finfish production 2018 | 719125 | Licenses/Professional Fees | 100.00 | 0.00 | 0.00 |
| 11HG64 | Improving finfish production 2018 | 760163 | Int All-Maint&Rep-Vehicles (Chg) | 1,796.33 | 0.00 | 0.00 |
| 11HG64 | Improving finfish production 2018 | 760170 | Int All-Prof Services-General (Chg) | 1.50 | 0.00 | 0.00 |
| 11HG64 | Improving finfish production 2018 | 760171 | Int All-ProfServices-Research (Chg) | 9.00 | 0.00 | 0.00 |
| 11HG65 | Pathways of Microcystin Exprs 2018 | 711200 | Research Supplies | 7,866.25 | 0.00 | 0.00 |
| 11HG65 | Pathways of Microcystin Exprs 2018 | 760120 | Facilities Offset | 0.00 | 0.00 | 0.00 |
| 11HG65 | Pathways of Microcystin Exprs 2018 | 760120 | Int Alloc- Research Supplies (Chg) | 102.45 | 0.00 | 0.00 |
| 11HG65 | Pathways of Microcystin Exprs 2018 | 760170 | Int All-Prof Services-General (Chg) | 123.75 | 0.00 | 0.00 |
| 11HG65 | Pathways of Microcystin Exprs 2018 | 760171 | Int All-ProfServices-Research (Chg) | 7.50 | 0.00 | 0.00 |
| 11HG67 | Multi-trophic Aquaculture NH 2018 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HG68 | The Ecology of Soil Health 2018 | 710100 | Out-of-State Travel | 2,851.82 | 0.00 | 0.00 |
| 11HG68 | The Ecology of Soil Health 2018 | 710300 | Conference Registration Fees | 600.00 | 0.00 | 0.00 |
| 11HG68 | The Ecology of Soil Health 2018 | 710400 | Student or Non-Emp Travel | 1,228.69 | 0.00 | 0.00 |
| 11HG68 | The Ecology of Soil Health 2018 | 711200 | Research Supplies | 8,237.13 | 0.00 | 0.00 |
| 11HG68 | The Ecology of Soil Health 2018 | 760120 | Int Alloc- Research Supplies (Chg) | 65.30 | 0.00 | 0.00 |
| 11HG68 | The Ecology of Soil Health 2018 | 760171 | Int All-ProfServices-Research (Chg) | 2,270.00 | 0.00 | 0.00 |
| 11HG69 | Interspecies Hybrids Squash 2018 | 711200 | Research Supplies | 659.00 | 0.00 | 0.00 |
| 11HG69 | Interspecies Hybrids Squash 2018 | 760180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 11HG70 | Wind Turbine Induced Noise 2018 | 710100 | Out-of-State Travel | 2,343.22 | 0.00 | 0.00 |
| 11HG70 | Wind Turbine Induced Noise 2018 | 710300 | Conference Registration Fees | 550.00 | 0.00 | 0.00 |
| 11HG70 | Wind Turbine Induced Noise 2018 | 710400 | Student or Non-Emp Travel | 591.11 | 0.00 | 0.00 |
| 11HG70 | Wind Turbine Induced Noise 2018 | 711200 | Research Supplies | 10,701.96 | 0.00 | 0.00 |
| 11HG71 | Impacts on Shellfish Safety 2018 | 710200 | Foreign Travel | 1,094.13 | 0.00 | 0.00 |
| 11HG71 | Impacts on Shellfish Safety 2018 | 710300 | Conference Registration Fees | 180.00 | 0.00 | 0.00 |
| 11HG71 | Impacts on Shellfish Safety 2018 | 711190 | Publications cost | 772.50 | 0.00 | 0.00 |
| 11HG71 | Impacts on Shellfish Safety 2018 | 711200 | Research Supplies | 4,535.33 | 0.00 | 0.00 |
| 11HG71 | Impacts on Shellfish Safety 2018 | 714030 | Postage-Express Mail | 23.29 | 0.00 | 0.00 |
| 11HG71 | Impacts on Shellfish Safety 2018 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 98.94 | 0.00 | 0.00 |
| 11HG71 | Impacts on Shellfish Safety 2018 | 760120 | Int Alloc- Research Supplies (Chg) | 15.27 | 0.00 | 0.00 |
| 11HG71 | Impacts on Shellfish Safety 2018 | 76016B | Int All-Other Rental & Lease (Chg) | 32.46 | 0.00 | 0.00 |
| 11HG72 | Recirculating Aquaponic Systms 2018 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11HG72 | Recirculating Aquaponic Systms 2018 | 710300 | Conference Registration Fees | 95.00 | 0.00 | 0.00 |
| 11HG72 | Recirculating Aquaponic Systms 2018 | 711100 | Supplies-General | 22.21 | 0.00 | 0.00 |
| 11HG72 | Recirculating Aquaponic Systms 2018 | 711148 | Supplies-Bottled Gas | 121.54 | 0.00 | 0.00 |
| 11HG72 | Recirculating Aquaponic Systms 2018 | 711200 | Research Supplies | 33,095.71 | 0.00 | 0.00 |

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| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 11HG72 | Recirculating Aquaponic Sysms 2018 | 714010 | Postage-Off Campus Mail Services | 240.28 | 0.00 | 0.00 |
| 11HG72 | Recirculating Aquaponic Sysms 2018 | 716000 | Maintenance & Repairs-General | 318.82 | 0.00 | 0.00 |
| 11HG72 | Recirculating Aquaponic Sysms 2018 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 592.95 | 0.00 | 0.00 |
| 11HG72 | Recirculating Aquaponic Sysms 2018 | 717200 | Other Professional Services-General | 888.00 | 0.00 | 0.00 |
| 11HG72 | Recirculating Aquaponic Sysms 2018 | 719000 | Business Meals-Meetings-Non Travel | 24.20 | 0.00 | 0.00 |
| 11HG72 | Recirculating Aquaponic Sysms 2018 | 719100 | Membership Dues & Fees | 179.00 | 0.00 | 0.00 |
| 11HG72 | Recirculating Aquaponic Sysms 2018 | 719125 | Licenses/Professional Fees | 30.00 | 0.00 | 0.00 |
| 11HG73 | NH Watershed Management 2018 | 710300 | Conference Registration Fees | 230.00 | 0.00 | 0.00 |
| 11HG73 | NH Watershed Management 2018 | 710400 | Student or Non-Emp Travel | 75.22 | 0.00 | 0.00 |
| 11HG73 | NH Watershed Management 2018 | 711200 | Research Supplies | 114.00 | 0.00 | 0.00 |
| 11HG74 | Pop structure & heterogeneity 2018 | 711200 | Research Supplies | 16,453.46 | 0.00 | 0.00 |
| 11HG74 | Pop structure & heterogeneity 2018 | 717200 | Other Professional Services-General | 1,962.00 | 0.00 | 0.00 |
| 11HG75 | Behavioral Genomics Larval 2018 | 711190 | Publications cost | 1,841.48 | 0.00 | 0.00 |
| 11HG75 | Behavioral Genomics Larval 2018 | 711200 | Research Supplies | 5,893.48 | 0.00 | 0.00 |
| 11HG76 | Biomarkers for metagenomics 2018 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HG76 | Biomarkers for metagenomics 2018 | 760171 | Int All-ProfServices-Research (Chg) | 770.00 | 0.00 | 0.00 |
| 11HG77 | Ecological InvasionST36 Vibrio 2018 | 710100 | Out-of-State Travel | 762.10 | 0.00 | 0.00 |
| 11HG77 | Ecological InvasionST36 Vibrio 2018 | 710300 | Conference Registration Fees | 675.00 | 0.00 | 0.00 |
| 11HG77 | Ecological InvasionST36 Vibrio 2018 | 710400 | Student or Non-Emp Travel | 285.00 | 0.00 | 0.00 |
| 11HG77 | Ecological InvasionST36 Vibrio 2018 | 711200 | Research Supplies | 9,622.08 | 0.00 | 0.00 |
| 11HG77 | Ecological InvasionST36 Vibrio 2018 | 714030 | Postage-Express Mail | 50.42 | 0.00 | 0.00 |
| 11HG77 | Ecological InvasionST36 Vibrio 2018 | 717200 | Other Professional Services-General | 4,564.14 | 0.00 | 0.00 |
| 11HG77 | Ecological InvasionST36 Vibrio 2018 | 760120 | Int Alloc- Research Supplies (Chg) | 173.75 | 0.00 | 0.00 |
| 11HG77 | Ecological InvasionST36 Vibrio 2018 | 760170 | Int All-Prof Services-General (Chg) | 110.00 | 0.00 | 0.00 |
| 11HG77 | Ecological InvasionST36 Vibrio 2018 | 760171 | Int All-ProfServices-Research (Chg) | 111.00 | 0.00 | 0.00 |
| 11HG78 | Water Quality,River Network 2018 | 710300 | Conference Registration Fees | 50.00 | 0.00 | 0.00 |
| 11HG78 | Water Quality,River Network 2018 | 710400 | Student or Non-Emp Travel | 462.40 | 0.00 | 0.00 |
| 11HG78 | Water Quality,River Network 2018 | 711190 | Publications cost | 375.00 | 0.00 | 0.00 |
| 11HG78 | Water Quality,River Network 2018 | 711200 | Research Supplies | 795.76 | 0.00 | 0.00 |
| 11HG78 | Water Quality,River Network 2018 | 714030 | Postage-Express Mail | 280.12 | 0.00 | 0.00 |
| 11HG79 | Ecosystem Services Oyster Farms2018 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 7150 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 7192 | Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 7401 | Equipment Lease-Purchase | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 7600 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 11MD00 | McIntire-Stennis Admin 2015 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11MD00 | McIntire-Stennis Admin 2015 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11MD00 | McIntire-Stennis Admin 2015 | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |

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B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| Account Number | Description | Fund/Account | Activity | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| 11MD00 | McIntire-Stennis Admin 2015 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11MD00 | McIntire-Stennis Admin 2015 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 11MD00 | McIntire-Stennis Admin 2015 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11MD02 | Amphibians Ecosystem Function2015 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11MD02 | Amphibians Ecosystem Function2015 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11MD02 | Amphibians Ecosystem Function2015 | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 11MD02 | Amphibians Ecosystem Function2015 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11MD02 | Amphibians Ecosystem Function2015 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 11MD04 | Complex Forests 2015 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11MD04 | Complex Forests 2015 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11MD04 | Complex Forests 2015 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11MD05 | Landscape Genetics Wildlife 2015 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11MD05 | Landscape Genetics Wildlife 2015 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11MD05 | Landscape Genetics Wildlife 2015 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 11MD05 | Landscape Genetics Wildlife 2015 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11MD05 | Landscape Genetics Wildlife 2015 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11MD05 | Landscape Genetics Wildlife 2015 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11MD05 | Landscape Genetics Wildlife 2015 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11MD05 | Landscape Genetics Wildlife 2015 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 11MD05 | Landscape Genetics Wildlife 2015 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11MD06 | Impact Invasive Shrubs 2015 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11MD06 | Impact Invasive Shrubs 2015 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 11MD06 | Impact Invasive Shrubs 2015 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11MD07 | Water Quality Frag Forested 2015 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11MD07 | Water Quality Frag Forested 2015 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 11MD07 | Water Quality Frag Forested 2015 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11MD07 | Water Quality Frag Forested 2015 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 11MD07 | Water Quality Frag Forested 2015 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11MD07 | Water Quality Frag Forested 2015 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 11MD07 | Water Quality Frag Forested 2015 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11MD07 | Water Quality Frag Forested 2015 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11MD07 | Water Quality Frag Forested 2015 | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 11MD07 | Water Quality Frag Forested 2015 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11MD09 | Species & Environmental Chg 2015 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11MD09 | Species & Environmental Chg 2015 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 11MD09 | Species & Environmental Chg 2015 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 11MD09 | Species & Environmental Chg 2015 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11MD09 | Species & Environmental Chg 2015 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 11MD10 | Sustainable Prod of Wood Shav2015 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11MD11 | Emerald Ash Borer 2015 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11MD11 | Emerald Ash Borer 2015 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11MD11 | Emerald Ash Borer 2015 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11MD11 | Emerald Ash Borer 2015 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 11MD11 | Emerald Ash Borer 2015 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11MD11 | Emerald Ash Borer 2015 | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 11MD12 | Pop Genetics of NH Bobcats 2015 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11MD12 | Pop Genetics of NH Bobcats 2015 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11MD12 | Pop Genetics of NH Bobcats 2015 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11MD12 | Pop Genetics of NH Bobcats 2015 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 11MD12 | Pop Genetics of NH Bobcats 2015 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11MD12 | Pop Genetics of NH Bobcats 2015 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11MD12 | Pop Genetics of NH Bobcats 2015 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 11MD13 | Nitrogen & Carbon Assimilation 2015 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11MD13 | Nitrogen & Carbon Assimilation 2015 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11MD13 | Nitrogen & Carbon Assimilation 2015 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11MD13 | Nitrogen & Carbon Assimilation 2015 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11MD13 | Nitrogen & Carbon Assimilation 2015 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11MD13 | Nitrogen & Carbon Assimilation 2015 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11MD13 | Nitrogen & Carbon Assimilation 2015 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11MD13 | Nitrogen & Carbon Assimilation 2015 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 11MD13 | Nitrogen & Carbon Assimilation 2015 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11MD15 | Remotely Sensed Forest Maps 2015 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11MD15 | Remotely Sensed Forest Maps 2015 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 11MD15 | Remotely Sensed Forest Maps 2015 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 11MD15 | Remotely Sensed Forest Maps 2015 | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |

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2018 YTD Activity

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B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| Account Number | Description | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity | | |
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| 11MD15 | Remotely Sensed Forest Maps 2015 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11MD15 | Remotely Sensed Forest Maps 2015 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11MD15 | Remotely Sensed Forest Maps 2015 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11MD15 | Remotely Sensed Forest Maps 2015 | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 11MD16 | Hydrologic Change in Forests 2015 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11MD16 | Hydrologic Change in Forests 2015 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11MD16 | Hydrologic Change in Forests 2015 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11MD16 | Hydrologic Change in Forests 2015 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11MD16 | Hydrologic Change in Forests 2015 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11MD16 | Hydrologic Change in Forests 2015 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11MD16 | Hydrologic Change in Forests 2015 | 714090 | TouchNet Shipping | 0.00 | 0.00 | 0.00 |
| 11MD16 | Hydrologic Change in Forests 2015 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11ME00 | McIntire-Stennis Admin 2016 | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 11ME00 | McIntire-Stennis Admin 2016 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11ME00 | McIntire-Stennis Admin 2016 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 11ME00 | McIntire-Stennis Admin 2016 | 717200 | Other Professional Services-General | 0.00 | 744.00 | 744.00 |
| 11ME10 | Sustainable Prod of Wood Shav2016 | 710300 | Conference Registration Fees | 0.00 | 349.00 | 349.00 |
| 11ME10 | Sustainable Prod of Wood Shav2016 | 710400 | Student or Non-Emp Travel | 0.00 | 1,032.75 | 1,032.75 |
| 11ME10 | Sustainable Prod of Wood Shav2016 | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 873.20 | 873.20 |
| 11ME10 | Sustainable Prod of Wood Shav2016 | 711200 | Research Supplies | 0.00 | 132.07 | 132.07 |
| 11ME10 | Sustainable Prod of Wood Shav2016 | 713000 | Printing & Copying-General | 0.00 | 74.00 | 74.00 |
| 11ME10 | Sustainable Prod of Wood Shav2016 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 3,275.83 | 3,275.83 |
| 11ME11 | Emerald Ash Borer 2016 | 710100 | Out-of-State Travel | 0.00 | 461.02 | 461.02 |
| 11ME11 | Emerald Ash Borer 2016 | 710400 | Student or Non-Emp Travel | 0.00 | 2,161.74 | 2,161.74 |
| 11ME11 | Emerald Ash Borer 2016 | 711200 | Research Supplies | 0.00 | 663.82 | 663.82 |
| 11ME12 | Pop Genetics of NH Bobcats 2016 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11ME12 | Pop Genetics of NH Bobcats 2016 | 711200 | Research Supplies | 0.00 | 3,951.01 | 3,951.01 |
| 11ME12 | Pop Genetics of NH Bobcats 2016 | 714030 | Postage-Express Mail | 0.00 | 85.34 | 85.34 |
| 11ME12 | Pop Genetics of NH Bobcats 2016 | 717200 | Other Professional Services-General | 0.00 | 411.60 | 411.60 |
| 11ME13 | Nitrogen & Carbon Assimilation 2016 | 710200 | Foreign Travel | 0.00 | 1,026.56 | 1,026.56 |
| 11ME13 | Nitrogen & Carbon Assimilation 2016 | 710300 | Conference Registration Fees | 0.00 | 1,269.81 | 1,269.81 |
| 11ME13 | Nitrogen & Carbon Assimilation 2016 | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 11ME13 | Nitrogen & Carbon Assimilation 2016 | 711200 | Research Supplies | 0.00 | 1,047.11 | 1,047.11 |
| 11ME13 | Nitrogen & Carbon Assimilation 2016 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11ME13 | Nitrogen & Carbon Assimilation 2016 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 11ME13 | Nitrogen & Carbon Assimilation 2016 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11ME13 | Nitrogen & Carbon Assimilation 2016 | 717200 | Other Professional Services-General | 0.00 | 1,170.00 | 1,170.00 |
| 11ME15 | Remotely Sensed Forest Maps 2016 | 710310 | Workshop Registration Fees | 0.00 | 495.01 | 495.01 |
| 11ME15 | Remotely Sensed Forest Maps 2016 | 711200 | Research Supplies | 0.00 | 357.43 | 357.43 |
| 11ME15 | Remotely Sensed Forest Maps 2016 | 714030 | Postage-Express Mail | 0.00 | 14.95 | 14.95 |
| 11ME15 | Remotely Sensed Forest Maps 2016 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 11ME15 | Remotely Sensed Forest Maps 2016 | 716060 | Maint & Repairs-Computer Software | 0.00 | 1,300.00 | 1,300.00 |
| 11ME15 | Remotely Sensed Forest Maps 2016 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11ME15 | Remotely Sensed Forest Maps 2016 | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 11ME16 | Hydrologic Change in Forests 2016 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11ME16 | Hydrologic Change in Forests 2016 | 710300 | Conference Registration Fees | 0.00 | 935.00 | 935.00 |
| 11ME16 | Hydrologic Change in Forests 2016 | 710400 | Student or Non-Emp Travel | 0.00 | 382.47 | 382.47 |
| 11ME16 | Hydrologic Change in Forests 2016 | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 11ME16 | Hydrologic Change in Forests 2016 | 711200 | Research Supplies | 0.00 | 4,074.49 | 4,074.49 |
| 11ME16 | Hydrologic Change in Forests 2016 | 713000 | Printing & Copying-General | 0.00 | 120.00 | 120.00 |
| 11ME16 | Hydrologic Change in Forests 2016 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 11ME16 | Hydrologic Change in Forests 2016 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11ME16 | Hydrologic Change in Forests 2016 | 716100 | Rentals & Leases-General | 0.00 | 40.00 | 40.00 |
| 11ME16 | Hydrologic Change in Forests 2016 | 718008 | Telecom-Internet Services | 0.00 | 22.48 | 22.48 |
| 11ME16 | Hydrologic Change in Forests 2016 | 719100 | Membership Dues & Fees | 0.00 | 20.00 | 20.00 |
| 11ME16 | Hydrologic Change in Forests 2016 | 719125 | Licenses/Professional Fees | 0.00 | 35.00 | 35.00 |
| 11ME17 | Complex Forest Landscapes 2016 | 710300 | Conference Registration Fees | 0.00 | 1,145.79 | 1,145.79 |
| 11ME17 | Complex Forest Landscapes 2016 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11ME17 | Complex Forest Landscapes 2016 | 711200 | Research Supplies | 0.00 | 770.12 | 770.12 |
| 11ME18 | Bat Population Recovery 2016 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11ME19 | Connectivity of Wildlife Pop 2016 | 710100 | Out-of-State Travel | 0.00 | 1,199.02 | 1,199.02 |
| 11ME19 | Connectivity of Wildlife Pop 2016 | 710300 | Conference Registration Fees | 0.00 | 55.00 | 55.00 |
| 11ME19 | Connectivity of Wildlife Pop 2016 | 710400 | Student or Non-Emp Travel | 0.00 | 25.00 | 25.00 |
| 11ME19 | Connectivity of Wildlife Pop 2016 | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 1,642.00 | 1,642.00 |
| 11ME19 | Connectivity of Wildlife Pop 2016 | 711200 | Research Supplies | 0.00 | 88.28 | 88.28 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 11ME19 | Connectivity of Wildlife Pop 2016 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 11ME19 | Connectivity of Wildlife Pop 2016 | 714030 | Postage-Express Mail | 0.00 | 74.46 | 74.46 |
| 11ME19 | Connectivity of Wildlife Pop 2016 | 716000 | Maintenance & Repairs-General | 0.00 | 45.00 | 45.00 |
| 11ME19 | Connectivity of Wildlife Pop 2016 | 716060 | Maint & Repairs-Computer Software | 0.00 | 500.00 | 500.00 |
| 11ME19 | Connectivity of Wildlife Pop 2016 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11ME19 | Connectivity of Wildlife Pop 2016 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11ME20 | Impact of Invasive Shrubs 2016 | 711200 | Research Supplies | 0.00 | 901.95 | 901.95 |
| 11ME20 | Impact of Invasive Shrubs 2016 | 714030 | Postage-Express Mail | 0.00 | 34.00 | 34.00 |
| 11ME20 | Impact of Invasive Shrubs 2016 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11ME21 | Decadal trends in forest biogeo2016 | 710000 | In-State Travel | 0.00 | 48.60 | 48.60 |
| 11ME21 | Decadal trends in forest biogeo2016 | 711200 | Research Supplies | 0.00 | 5,472.21 | 5,472.21 |
| 11ME21 | Decadal trends in forest biogeo2016 | 714030 | Postage-Express Mail | 0.00 | 239.65 | 239.65 |
| 11ME21 | Decadal trends in forest biogeo2016 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 11ME21 | Decadal trends in forest biogeo2016 | 716100 | Rentals & Leases-General | 0.00 | 100.00 | 100.00 |
| 11ME21 | Decadal trends in forest biogeo2016 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 177.56 | 177.56 |
| 11ME21 | Decadal trends in forest biogeo2016 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11ME22 | Small Mammals as Indicators 2016 | 710400 | Student or Non-Emp Travel | 0.00 | 1,509.23 | 1,509.23 |
| 11ME22 | Small Mammals as Indicators 2016 | 711200 | Research Supplies | 0.00 | 2,282.60 | 2,282.60 |
| 11ME22 | Small Mammals as Indicators 2016 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 11ME22 | Small Mammals as Indicators 2016 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 36.00 | 36.00 |
| 11ME22 | Small Mammals as Indicators 2016 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 11ME22 | Small Mammals as Indicators 2016 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11MF00 | McStennis Admin 2017 | 710000 | In-State Travel | 0.00 | 121.29 | 121.29 |
| 11MF00 | McStennis Admin 2017 | 710100 | Out-of-State Travel | 0.00 | 1,112.30 | 1,112.30 |
| 11MF00 | McStennis Admin 2017 | 710300 | Conference Registration Fees | 0.00 | 450.00 | 450.00 |
| 11MF00 | McStennis Admin 2017 | 710400 | Student or Non-Emp Travel | 0.00 | 34.18 | 34.18 |
| 11MF00 | McStennis Admin 2017 | 711190 | Publications cost | 187.50 | 2,031.54 | 2,031.54 |
| 11MF00 | McStennis Admin 2017 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11MF00 | McStennis Admin 2017 | 717200 | Other Professional Services-General | 0.00 | 2,176.75 | 2,176.75 |
| 11MF00 | McStennis Admin 2017 | 719200 | Employee Recruiting-General | 0.00 | 12.41 | 12.41 |
| 11MF00 | McStennis Admin 2017 | 76O171 | Int All-ProfServices-Research (Chg) | 441.00 | 0.00 | 0.00 |
| 11MF11 | Emerald Ash Borer 2017 | 710100 | Out-of-State Travel | 0.00 | 311.41 | 311.41 |
| 11MF11 | Emerald Ash Borer 2017 | 711190 | Publications cost | 0.00 | 185.00 | 185.00 |
| 11MF11 | Emerald Ash Borer 2017 | 711200 | Research Supplies | 0.00 | 10,972.26 | 10,972.26 |
| 11MF11 | Emerald Ash Borer 2017 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 116.62 | 116.62 |
| 11MF11 | Emerald Ash Borer 2017 | 717200 | Other Professional Services-General | 0.00 | 44.60 | 44.60 |
| 11MF15 | Remotely Sensed Forest Maps 2017 | 710100 | Out-of-State Travel | 0.00 | 1,416.00 | 1,416.00 |
| 11MF15 | Remotely Sensed Forest Maps 2017 | 711200 | Research Supplies | 137.90 | 3,066.41 | 3,066.41 |
| 11MF15 | Remotely Sensed Forest Maps 2017 | 716000 | Maintenance & Repairs-General | 300.00 | 0.00 | 0.00 |
| 11MF15 | Remotely Sensed Forest Maps 2017 | 716060 | Maint & Repairs-Computer Software | 1,300.00 | 0.00 | 0.00 |
| 11MF15 | Remotely Sensed Forest Maps 2017 | 717200 | Other Professional Services-General | 0.00 | 99.00 | 99.00 |
| 11MF15 | Remotely Sensed Forest Maps 2017 | 740000 | Cap Equipment | (18,489.59) | 18,489.59 | 18,489.59 |
| 11MF15 | Remotely Sensed Forest Maps 2017 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 11MF16 | Hydrolic Change in the Forest 2017 | 710000 | In-State Travel | 154.78 | 481.00 | 481.00 |
| 11MF16 | Hydrolic Change in the Forest 2017 | 710100 | Out-of-State Travel | 0.00 | 854.78 | 854.78 |
| 11MF16 | Hydrolic Change in the Forest 2017 | 710300 | Conference Registration Fees | 661.00 | 805.45 | 805.45 |
| 11MF16 | Hydrolic Change in the Forest 2017 | 710400 | Student or Non-Emp Travel | 321.00 | 1,139.99 | 1,139.99 |
| 11MF16 | Hydrolic Change in the Forest 2017 | 711200 | Research Supplies | (5,472.12) | 13,034.94 | 13,034.94 |
| 11MF16 | Hydrolic Change in the Forest 2017 | 713000 | Printing & Copying-General | 0.00 | 270.00 | 270.00 |
| 11MF16 | Hydrolic Change in the Forest 2017 | 716000 | Maintenance & Repairs-General | 40.00 | 125.00 | 125.00 |
| 11MF16 | Hydrolic Change in the Forest 2017 | 716100 | Rentals & Leases-General | 0.00 | 40.00 | 40.00 |
| 11MF16 | Hydrolic Change in the Forest 2017 | 717200 | Other Professional Services-General | 0.00 | 350.00 | 350.00 |
| 11MF16 | Hydrolic Change in the Forest 2017 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 84.58 | 84.58 |
| 11MF16 | Hydrolic Change in the Forest 2017 | 718008 | Telecom-Internet Services | 72.42 | 205.60 | 205.60 |
| 11MF16 | Hydrolic Change in the Forest 2017 | 719100 | Membership Dues & Fees | 0.00 | 21.55 | 21.55 |
| 11MF16 | Hydrolic Change in the Forest 2017 | 740000 | Cap Equipment | (7,747.92) | 7,747.92 | 7,747.92 |
| 11MF16 | Hydrolic Change in the Forest 2017 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 11MF17 | Complex Forest Landscapes 2017 | 710300 | Conference Registration Fees | 0.00 | 600.00 | 600.00 |
| 11MF17 | Complex Forest Landscapes 2017 | 710400 | Student or Non-Emp Travel | 0.00 | 1,091.84 | 1,091.84 |
| 11MF17 | Complex Forest Landscapes 2017 | 711200 | Research Supplies | 2,031.01 | 10,182.43 | 10,182.43 |
| 11MF17 | Complex Forest Landscapes 2017 | 714010 | Postage-Off Campus Mail Services | 26.00 | 0.00 | 0.00 |
| 11MF17 | Complex Forest Landscapes 2017 | 714030 | Postage-Express Mail | 24.10 | 0.00 | 0.00 |
| 11MF17 | Complex Forest Landscapes 2017 | 716060 | Maint & Repairs-Computer Software | 0.00 | 169.80 | 169.80 |
| 11MF17 | Complex Forest Landscapes 2017 | 717200 | Other Professional Services-General | 89.97 | 59.98 | 59.98 |
| 11MF18 | Bat Population Recovery 2017 | 710400 | Student or Non-Emp Travel | 0.00 | 898.81 | 898.81 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 11MF18 | Bat Population Recovery 2017 | 711200 | Research Supplies | (3,328.40) | 28,827.12 | 28,827.12 |
| 11MF18 | Bat Population Recovery 2017 | 717200 | Other Professional Services-General | 0.00 | 2,850.00 | 2,850.00 |
| 11MF18 | Bat Population Recovery 2017 | 740000 | Cap Equipment | (7,422.04) | 7,422.04 | 7,422.04 |
| 11MF19 | Connectivity of Wildlife Pop 2017 | 710400 | Student or Non-Emp Travel | 1,187.70 | 593.85 | 593.85 |
| 11MF19 | Connectivity of Wildlife Pop 2017 | 710410 | Student or Non-Emp Travel-Lodging | 892.00 | 0.00 | 0.00 |
| 11MF19 | Connectivity of Wildlife Pop 2017 | 711200 | Research Supplies | 648.46 | 4,905.59 | 4,905.59 |
| 11MF19 | Connectivity of Wildlife Pop 2017 | 714030 | Postage-Express Mail | 326.74 | 375.47 | 375.47 |
| 11MF19 | Connectivity of Wildlife Pop 2017 | 716000 | Maintenance & Repairs-General | 0.00 | 104.00 | 104.00 |
| 11MF19 | Connectivity of Wildlife Pop 2017 | 716060 | Maint & Repairs-Computer Software | 500.00 | 0.00 | 0.00 |
| 11MF19 | Connectivity of Wildlife Pop 2017 | 716100 | Rentals & Leases-General | 0.00 | 30.00 | 30.00 |
| 11MF19 | Connectivity of Wildlife Pop 2017 | 717200 | Other Professional Services-General | 151.20 | 6,886.31 | 6,886.31 |
| 11MF19 | Connectivity of Wildlife Pop 2017 | 719100 | Membership Dues & Fees | 0.00 | 85.00 | 85.00 |
| 11MF19 | Connectivity of Wildlife Pop 2017 | 76O16B | Int All-Other Rental & Lease (Chg) | 26.00 | 0.00 | 0.00 |
| 11MF20 | Impact of Invasive Shrubs 2017 | 710000 | In-State Travel | 105.18 | 0.00 | 0.00 |
| 11MF20 | Impact of Invasive Shrubs 2017 | 711190 | Publications cost | 0.00 | 467.79 | 467.79 |
| 11MF20 | Impact of Invasive Shrubs 2017 | 711200 | Research Supplies | 640.73 | 3,815.63 | 3,815.63 |
| 11MF21 | Decadal trends in forest biogeo2017 | 710000 | In-State Travel | 21.94 | 125.73 | 125.73 |
| 11MF21 | Decadal trends in forest biogeo2017 | 711190 | Publications cost | 0.00 | 332.75 | 332.75 |
| 11MF21 | Decadal trends in forest biogeo2017 | 711200 | Research Supplies | 482.16 | 11,766.14 | 11,766.14 |
| 11MF21 | Decadal trends in forest biogeo2017 | 716000 | Maintenance & Repairs-General | 0.00 | 4,802.00 | 4,802.00 |
| 11MF21 | Decadal trends in forest biogeo2017 | 716100 | Rentals & Leases-General | 0.00 | 90.00 | 90.00 |
| 11MF21 | Decadal trends in forest biogeo2017 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 484.99 | 484.99 |
| 11MF21 | Decadal trends in forest biogeo2017 | 718008 | Telecom-Internet Services | 250.20 | 250.20 | 250.20 |
| 11MF21 | Decadal trends in forest biogeo2017 | 740000 | Cap Equipment | (20,440.00) | 20,440.00 | 20,440.00 |
| 11MF21 | Decadal trends in forest biogeo2017 | 76O16B | Int All-Other Rental & Lease (Chg) | 177.94 | 0.00 | 0.00 |
| 11MF22 | Small Mammals as Indicators 2017 | 710420 | Student or Non-Emp Travel-Housing | 583.67 | 0.00 | 0.00 |
| 11MF22 | Small Mammals as Indicators 2017 | 711200 | Research Supplies | 296.68 | 3,235.66 | 3,235.66 |
| 11MF22 | Small Mammals as Indicators 2017 | 713000 | Printing & Copying-General | 0.00 | 45.00 | 45.00 |
| 11MF22 | Small Mammals as Indicators 2017 | 714010 | Postage-Off Campus Mail Services | 29.54 | 23.12 | 23.12 |
| 11MF22 | Small Mammals as Indicators 2017 | 714030 | Postage-Express Mail | 0.00 | 15.66 | 15.66 |
| 11MF22 | Small Mammals as Indicators 2017 | 717200 | Other Professional Services-General | 0.00 | 4,590.00 | 4,590.00 |
| 11MF23 | Isolation by Synurbization 2017 | 710400 | Student or Non-Emp Travel | 0.00 | 266.43 | 266.43 |
| 11MF23 | Isolation by Synurbization 2017 | 711200 | Research Supplies | 954.13 | 5,816.53 | 5,816.53 |
| 11MF23 | Isolation by Synurbization 2017 | 714030 | Postage-Express Mail | 43.34 | 154.14 | 154.14 |
| 11MF23 | Isolation by Synurbization 2017 | 716060 | Maint & Repairs-Computer Software | 500.00 | 0.00 | 0.00 |
| 11MF23 | Isolation by Synurbization 2017 | 717200 | Other Professional Services-General | 370.65 | 1,019.55 | 1,019.55 |
| 11MF23 | Isolation by Synurbization 2017 | 76O120 | Int Alloc- Research Supplies (Chg) | 20.00 | 0.00 | 0.00 |
| 11MF24 | Nitrogen & Carbon Assimilation 2017 | 710100 | Out-of-State Travel | 0.00 | 370.53 | 370.53 |
| 11MF24 | Nitrogen & Carbon Assimilation 2017 | 710200 | Foreign Travel | 0.00 | 1,164.62 | 1,164.62 |
| 11MF24 | Nitrogen & Carbon Assimilation 2017 | 710300 | Conference Registration Fees | 0.00 | 95.00 | 95.00 |
| 11MF24 | Nitrogen & Carbon Assimilation 2017 | 711200 | Research Supplies | 1,671.15 | 7,384.78 | 7,384.78 |
| 11MF24 | Nitrogen & Carbon Assimilation 2017 | 714030 | Postage-Express Mail | 17.09 | 6.55 | 6.55 |
| 11MF24 | Nitrogen & Carbon Assimilation 2017 | 76O111 | Int All-Supplies-AudioVisual (Chg) | 934.50 | 0.00 | 0.00 |
| 11MF24 | Nitrogen & Carbon Assimilation 2017 | 76O120 | Int Alloc- Research Supplies (Chg) | 334.58 | 0.00 | 0.00 |
| 11MF25 | Invasive plant impacts NH 2017 | 711200 | Research Supplies | 6,396.06 | 0.00 | 0.00 |
| 11MF25 | Invasive plant impacts NH 2017 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 102.03 | 0.00 | 0.00 |
| 11MF25 | Invasive plant impacts NH 2017 | 716060 | Maint & Repairs-Computer Software | 500.00 | 0.00 | 0.00 |
| 11MF25 | Invasive plant impacts NH 2017 | 716125 | Rentals-Vehicles incl Marine | 226.72 | 0.00 | 0.00 |
| 11MF25 | Invasive plant impacts NH 2017 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11MF25 | Invasive plant impacts NH 2017 | 76O120 | Int Alloc- Research Supplies (Chg) | 949.00 | 0.00 | 0.00 |
| 11MG00 | McStennis Admin 2018 | 710100 | Out-of-State Travel | 133.00 | 0.00 | 0.00 |
| 11MG00 | McStennis Admin 2018 | 710300 | Conference Registration Fees | 228.34 | 0.00 | 0.00 |
| 11MG00 | McStennis Admin 2018 | 711190 | Publications cost | 7,890.28 | 0.00 | 0.00 |
| 11MG00 | McStennis Admin 2018 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11MG00 | McStennis Admin 2018 | 76O171 | Int All-ProfServices-Research (Chg) | 1,422.18 | 0.00 | 0.00 |
| 11MG15 | Remotely Sensed Forest Maps 2018 | 710100 | Out-of-State Travel | 1,918.94 | 0.00 | 0.00 |
| 11MG15 | Remotely Sensed Forest Maps 2018 | 711190 | Publications cost | 2,290.21 | 0.00 | 0.00 |
| 11MG15 | Remotely Sensed Forest Maps 2018 | 711200 | Research Supplies | 3,011.11 | 0.00 | 0.00 |
| 11MG15 | Remotely Sensed Forest Maps 2018 | 714030 | Postage-Express Mail | 265.10 | 0.00 | 0.00 |
| 11MG15 | Remotely Sensed Forest Maps 2018 | 716000 | Maintenance & Repairs-General | 481.00 | 0.00 | 0.00 |
| 11MG15 | Remotely Sensed Forest Maps 2018 | 716060 | Maint & Repairs-Computer Software | 2,145.00 | 0.00 | 0.00 |
| 11MG15 | Remotely Sensed Forest Maps 2018 | 717200 | Other Professional Services-General | 99.00 | 0.00 | 0.00 |
| 11MG15 | Remotely Sensed Forest Maps 2018 | 76O120 | Int Alloc- Research Supplies (Chg) | 4,319.00 | 0.00 | 0.00 |
| 11MG17 | Complex Forest Landscapes 2018 | 710000 | In-State Travel | 562.44 | 0.00 | 0.00 |
| 11MG17 | Complex Forest Landscapes 2018 | 710100 | Out-of-State Travel | 487.34 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 11MG17 | Complex Forest Landscapes 2018 | 710300 | Conference Registration Fees | 410.00 | 0.00 | 0.00 |
| 11MG17 | Complex Forest Landscapes 2018 | 710400 | Student or Non-Emp Travel | 603.59 | 0.00 | 0.00 |
| 11MG17 | Complex Forest Landscapes 2018 | 711190 | Publications cost | 357.65 | 0.00 | 0.00 |
| 11MG17 | Complex Forest Landscapes 2018 | 711200 | Research Supplies | 4,851.92 | 0.00 | 0.00 |
| 11MG17 | Complex Forest Landscapes 2018 | 716060 | Maint & Repairs-Computer Software | 169.80 | 0.00 | 0.00 |
| 11MG19 | Connectivity of Wildlife Pop 2018 | 710200 | Foreign Travel | 332.67 | 0.00 | 0.00 |
| 11MG19 | Connectivity of Wildlife Pop 2018 | 710300 | Conference Registration Fees | 807.00 | 0.00 | 0.00 |
| 11MG19 | Connectivity of Wildlife Pop 2018 | 710400 | Student or Non-Emp Travel | 130.59 | 0.00 | 0.00 |
| 11MG19 | Connectivity of Wildlife Pop 2018 | 711190 | Publications cost | 2,250.00 | 0.00 | 0.00 |
| 11MG19 | Connectivity of Wildlife Pop 2018 | 711200 | Research Supplies | 4,853.97 | 0.00 | 0.00 |
| 11MG19 | Connectivity of Wildlife Pop 2018 | 714030 | Postage-Express Mail | 1,409.96 | 0.00 | 0.00 |
| 11MG19 | Connectivity of Wildlife Pop 2018 | 717200 | Other Professional Services-General | 5,272.25 | 0.00 | 0.00 |
| 11MG19 | Connectivity of Wildlife Pop 2018 | 76O120 | Int Alloc- Research Supplies (Chg) | 80.58 | 0.00 | 0.00 |
| 11MG19 | Connectivity of Wildlife Pop 2018 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 11MG19 | Connectivity of Wildlife Pop 2018 | 76O16B | Int All-Other Rental & Lease (Chg) | 10.00 | 0.00 | 0.00 |
| 11MG20 | Impact of Invasive Shrubs 2018 | 711200 | Research Supplies | 379.30 | 0.00 | 0.00 |
| 11MG21 | Decadal trends in forest biogeo2018 | 710000 | In-State Travel | 191.84 | 0.00 | 0.00 |
| 11MG21 | Decadal trends in forest biogeo2018 | 710300 | Conference Registration Fees | 819.00 | 0.00 | 0.00 |
| 11MG21 | Decadal trends in forest biogeo2018 | 710400 | Student or Non-Emp Travel | 188.80 | 0.00 | 0.00 |
| 11MG21 | Decadal trends in forest biogeo2018 | 711190 | Publications cost | 1,250.00 | 0.00 | 0.00 |
| 11MG21 | Decadal trends in forest biogeo2018 | 711200 | Research Supplies | 13,783.21 | 0.00 | 0.00 |
| 11MG21 | Decadal trends in forest biogeo2018 | 714030 | Postage-Express Mail | 277.22 | 0.00 | 0.00 |
| 11MG21 | Decadal trends in forest biogeo2018 | 716000 | Maintenance & Repairs-General | 7,266.25 | 0.00 | 0.00 |
| 11MG21 | Decadal trends in forest biogeo2018 | 716100 | Rentals & Leases-General | 45.92 | 0.00 | 0.00 |
| 11MG21 | Decadal trends in forest biogeo2018 | 718008 | Telecom-Internet Services | 750.60 | 0.00 | 0.00 |
| 11MG21 | Decadal trends in forest biogeo2018 | 719125 | Licenses/Professional Fees | 30.00 | 0.00 | 0.00 |
| 11MG21 | Decadal trends in forest biogeo2018 | 76O16B | Int All-Other Rental & Lease (Chg) | 1,683.67 | 0.00 | 0.00 |
| 11MG22 | Small Mammals as Indicators 2018 | 711190 | Publications cost | 242.40 | 0.00 | 0.00 |
| 11MG22 | Small Mammals as Indicators 2018 | 711200 | Research Supplies | 13,168.75 | 0.00 | 0.00 |
| 11MG22 | Small Mammals as Indicators 2018 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 113.09 | 0.00 | 0.00 |
| 11MG22 | Small Mammals as Indicators 2018 | 76O120 | Int Alloc- Research Supplies (Chg) | 17.50 | 0.00 | 0.00 |
| 11MG22 | Small Mammals as Indicators 2018 | 76O171 | Int All-ProfServices-Research (Chg) | 125.00 | 0.00 | 0.00 |
| 11MG23 | Isolation by Synurbization 2018 | 710300 | Conference Registration Fees | 310.00 | 0.00 | 0.00 |
| 11MG23 | Isolation by Synurbization 2018 | 710400 | Student or Non-Emp Travel | 130.54 | 0.00 | 0.00 |
| 11MG23 | Isolation by Synurbization 2018 | 711132 | Suppli-Software incl Site Lic&Maint | 500.00 | 0.00 | 0.00 |
| 11MG23 | Isolation by Synurbization 2018 | 711200 | Research Supplies | 1,249.44 | 0.00 | 0.00 |
| 11MG23 | Isolation by Synurbization 2018 | 714030 | Postage-Express Mail | 407.87 | 0.00 | 0.00 |
| 11MG23 | Isolation by Synurbization 2018 | 717200 | Other Professional Services-General | 1,890.25 | 0.00 | 0.00 |
| 11MG24 | Nitrogen & Carbon Assimilation 2018 | 710100 | Out-of-State Travel | 611.91 | 0.00 | 0.00 |
| 11MG24 | Nitrogen & Carbon Assimilation 2018 | 710300 | Conference Registration Fees | 80.00 | 0.00 | 0.00 |
| 11MG24 | Nitrogen & Carbon Assimilation 2018 | 711190 | Publications cost | 1,040.73 | 0.00 | 0.00 |
| 11MG24 | Nitrogen & Carbon Assimilation 2018 | 711200 | Research Supplies | 4,088.07 | 0.00 | 0.00 |
| 11MG24 | Nitrogen & Carbon Assimilation 2018 | 716100 | Rentals & Leases-General | 20.80 | 0.00 | 0.00 |
| 11MG24 | Nitrogen & Carbon Assimilation 2018 | 76O170 | Int All-Prof Services-General (Chg) | 497.97 | 0.00 | 0.00 |
| 11MG25 | Invasive plant impacts NH 2018 | 710000 | In-State Travel | 690.90 | 0.00 | 0.00 |
| 11MG25 | Invasive plant impacts NH 2018 | 710100 | Out-of-State Travel | 115.81 | 0.00 | 0.00 |
| 11MG25 | Invasive plant impacts NH 2018 | 710300 | Conference Registration Fees | 230.00 | 0.00 | 0.00 |
| 11MG25 | Invasive plant impacts NH 2018 | 710400 | Student or Non-Emp Travel | 1,453.05 | 0.00 | 0.00 |
| 11MG25 | Invasive plant impacts NH 2018 | 710D20 | Domestic Travel NH - Hotel/Lodging | 4,702.67 | 0.00 | 0.00 |
| 11MG25 | Invasive plant impacts NH 2018 | 711200 | Research Supplies | 254.74 | 0.00 | 0.00 |
| 11MG25 | Invasive plant impacts NH 2018 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 51.87 | 0.00 | 0.00 |
| 11MG25 | Invasive plant impacts NH 2018 | 716125 | Rentals-Vehicles incl Marine | 38.15 | 0.00 | 0.00 |
| 11MG26 | Disease-associated bark comm 2018 | 710100 | Out-of-State Travel | 542.18 | 0.00 | 0.00 |
| 11MG26 | Disease-associated bark comm 2018 | 710400 | Student or Non-Emp Travel | 6,606.11 | 0.00 | 0.00 |
| 11MG26 | Disease-associated bark comm 2018 | 711200 | Research Supplies | 4,729.18 | 0.00 | 0.00 |
| 11MG26 | Disease-associated bark comm 2018 | 713030 | Printing & Copying-Off Campus | 3.90 | 0.00 | 0.00 |
| 11MG26 | Disease-associated bark comm 2018 | 714030 | Postage-Express Mail | 105.72 | 0.00 | 0.00 |
| 11MG26 | Disease-associated bark comm 2018 | 717200 | Other Professional Services-General | 90.00 | 0.00 | 0.00 |
| 11MG26 | Disease-associated bark comm 2018 | 76O170 | Int All-Prof Services-General (Chg) | 30.00 | 0.00 | 0.00 |
| 11MG27 | Ecohydrological Impacts Forest 2018 | 710400 | Student or Non-Emp Travel | 31.30 | 0.00 | 0.00 |
| 11MG27 | Ecohydrological Impacts Forest 2018 | 711200 | Research Supplies | 6,415.55 | 0.00 | 0.00 |
| 11MG27 | Ecohydrological Impacts Forest 2018 | 714030 | Postage-Express Mail | 115.89 | 0.00 | 0.00 |
| 11MG27 | Ecohydrological Impacts Forest 2018 | 716100 | Rentals & Leases-General | 41.60 | 0.00 | 0.00 |
| 11MG27 | Ecohydrological Impacts Forest 2018 | 718008 | Telecom-Internet Services | 168.98 | 0.00 | 0.00 |
| 11MG27 | Ecohydrological Impacts Forest 2018 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 11MG27 | Ecological Impacts Forest 2018 | 76O180 | Int Alloc-Telecom Voice (Chg) | 80.49 | 0.00 | 0.00 |
| 11MG28 | Wildlife Habitat Restorations 2018 | 711200 | Research Supplies | 1,988.86 | 0.00 | 0.00 |
| 11MG28 | Wildlife Habitat Restorations 2018 | 717200 | Other Professional Services-General | 9,000.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 7150 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 7192 | Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 7600 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 11RC14 | Ecological & Genetic Diversity 2014 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RD00 | Hatch Regional Administration 2015 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11RD00 | Hatch Regional Administration 2015 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11RD00 | Hatch Regional Administration 2015 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11RD00 | Hatch Regional Administration 2015 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11RD00 | Hatch Regional Administration 2015 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11RD00 | Hatch Regional Administration 2015 | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 11RD00 | Hatch Regional Administration 2015 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RD00 | Hatch Regional Administration 2015 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 11RD00 | Hatch Regional Administration 2015 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11RD00 | Hatch Regional Administration 2015 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 11RD00 | Hatch Regional Administration 2015 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11RD00 | Hatch Regional Administration 2015 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11RD00 | Hatch Regional Administration 2015 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 11RD00 | Hatch Regional Administration 2015 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 11RD00 | Hatch Regional Administration 2015 | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 11RD00 | Hatch Regional Administration 2015 | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 11RD07 | Conservation Plant Resources 2015 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11RD07 | Conservation Plant Resources 2015 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RD07 | Conservation Plant Resources 2015 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 11RD07 | Conservation Plant Resources 2015 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11RD07 | Conservation Plant Resources 2015 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11RD07 | Conservation Plant Resources 2015 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11RD14 | Ecological & Genetic Diversity 2015 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11RD14 | Ecological & Genetic Diversity 2015 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RD14 | Ecological & Genetic Diversity 2015 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11RD14 | Ecological & Genetic Diversity 2015 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11RD15 | Sustainable Weed Mngmt 2015 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11RD15 | Sustainable Weed Mngmt 2015 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11RD15 | Sustainable Weed Mngmt 2015 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11RD15 | Sustainable Weed Mngmt 2015 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RD15 | Sustainable Weed Mngmt 2015 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11RD15 | Sustainable Weed Mngmt 2015 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 11RD15 | Sustainable Weed Mngmt 2015 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 11RD15 | Sustainable Weed Mngmt 2015 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 11RD15 | Sustainable Weed Mngmt 2015 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11RD15 | Sustainable Weed Mngmt 2015 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11RD16 | Population Dynamics and Change 2015 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11RD16 | Population Dynamics and Change 2015 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11RD16 | Population Dynamics and Change 2015 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RD16 | Population Dynamics and Change 2015 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11RD16 | Population Dynamics and Change 2015 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11RD16 | Population Dynamics and Change 2015 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 11RD16 | Population Dynamics and Change 2015 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11RD17 | Ovarian Influences on Embryon 2015 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11RD17 | Ovarian Influences on Embryon 2015 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11RD17 | Ovarian Influences on Embryon 2015 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11RD17 | Ovarian Influences on Embryon 2015 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RD17 | Ovarian Influences on Embryon 2015 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11RD17 | Ovarian Influences on Embryon 2015 | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 11RD17 | Ovarian Influences on Embryon 2015 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11RD17 | Ovarian Influences on Embryon 2015 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11RD17 | Ovarian Influences on Embryon 2015 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11RD17 | Ovarian Influences on Embryon 2015 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11RD18 | Comm Health & Resilience 2015 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11RD18 | Comm Health & Resilience 2015 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11RD18 | Comm Health & Resilience 2015 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11RD18 | Comm Health & Resilience 2015 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11RD18 | Comm Health & Resilience 2015 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11RD18 | Comm Health & Resilience 2015 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RD18 | Comm Health & Resilience 2015 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 11RD18 | Comm Health & Resilience 2015 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 11RD19 | Managing Systems to Improve 2015 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11RD19 | Managing Systems to Improve 2015 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11RD19 | Managing Systems to Improve 2015 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11RD19 | Managing Systems to Improve 2015 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11RD19 | Managing Systems to Improve 2015 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11RD19 | Managing Systems to Improve 2015 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RD19 | Managing Systems to Improve 2015 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11RD19 | Managing Systems to Improve 2015 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 11RD19 | Managing Systems to Improve 2015 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11RD19 | Managing Systems to Improve 2015 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 11RD19 | Managing Systems to Improve 2015 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11RD19 | Managing Systems to Improve 2015 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11RD19 | Managing Systems to Improve 2015 | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 11RD21 | Ovarian influences Ruminants 2015 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 11RD21 | Ovarian influences Ruminants 2015 | 711148 | Supplies-Bottled Gas | 0.00 | 0.00 | 0.00 |
| 11RD21 | Ovarian influences Ruminants 2015 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RD21 | Ovarian influences Ruminants 2015 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11RD21 | Ovarian influences Ruminants 2015 | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 11RD21 | Ovarian influences Ruminants 2015 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11RD21 | Ovarian influences Ruminants 2015 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11RD21 | Ovarian influences Ruminants 2015 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11RD21 | Ovarian influences Ruminants 2015 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11RD21 | Ovarian influences Ruminants 2015 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11RD22 | Managing Systems to Improve 2015 | 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 |
| 11RD22 | Managing Systems to Improve 2015 | 711148 | Supplies-Bottled Gas | 0.00 | 0.00 | 0.00 |
| 11RD22 | Managing Systems to Improve 2015 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RD22 | Managing Systems to Improve 2015 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 11RD22 | Managing Systems to Improve 2015 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 11RD22 | Managing Systems to Improve 2015 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11RD22 | Managing Systems to Improve 2015 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11RD22 | Managing Systems to Improve 2015 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11RD23 | Conservation Plant Resources 2015 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RD23 | Conservation Plant Resources 2015 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 11RD23 | Conservation Plant Resources 2015 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11RD23 | Conservation Plant Resources 2015 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 11RD23 | Conservation Plant Resources 2015 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11RD23 | Conservation Plant Resources 2015 | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 11RD23 | Conservation Plant Resources 2015 | 71NCF2 | NC Equipment under Facility Project | 0.00 | 0.00 | 0.00 |
| 11RD23 | Conservation Plant Resources 2015 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11RD23 | Conservation Plant Resources 2015 | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 11RD25 | Solutions to Bee Problems 2015 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11RD25 | Solutions to Bee Problems 2015 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11RD25 | Solutions to Bee Problems 2015 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11RD25 | Solutions to Bee Problems 2015 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RD25 | Solutions to Bee Problems 2015 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11RD25 | Solutions to Bee Problems 2015 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 11RD25 | Solutions to Bee Problems 2015 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 11RD25 | Solutions to Bee Problems 2015 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 11RD25 | Solutions to Bee Problems 2015 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11RD25 | Solutions to Bee Problems 2015 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11RD25 | Solutions to Bee Problems 2015 | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11RD25 | Solutions to Bee Problems 2015 | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 11RD25 | Solutions to Bee Problems 2015 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11RD26 | Sustainable Greenhouse Prod 2015 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11RD26 | Sustainable Greenhouse Prod 2015 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RD26 | Sustainable Greenhouse Prod 2015 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11RD26 | Sustainable Greenhouse Prod 2015 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11RE00 | Hatch Regional Administration 2016 | 710100 | Out-of-State Travel | 0.00 | 1,496.80 | 1,496.80 |
| 11RE00 | Hatch Regional Administration 2016 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11RE00 | Hatch Regional Administration 2016 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11RE00 | Hatch Regional Administration 2016 | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 11RE00 | Hatch Regional Administration 2016 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RE00 | Hatch Regional Administration 2016 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 11RE00 | Hatch Regional Administration 2016 | 717200 | Other Professional Services-General | 0.00 | 744.00 | 744.00 |
| 11RE00 | Hatch Regional Administration 2016 | 719100 | Membership Dues & Fees | 17,793.57 | 0.00 | 0.00 |
| 11RE07 | Conservation Plant Resources 2016 | 710100 | Out-of-State Travel | 0.00 | 1,195.21 | 1,195.21 |
| 11RE07 | Conservation Plant Resources 2016 | 711200 | Research Supplies | 0.00 | 711.77 | 711.77 |
| 11RE07 | Conservation Plant Resources 2016 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 11RE07 | Conservation Plant Resources 2016 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11RE07 | Conservation Plant Resources 2016 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11RE16 | Population Dynamics and Change 2016 | 710100 | Out-of-State Travel | 0.00 | 3,097.12 | 3,097.12 |
| 11RE16 | Population Dynamics and Change 2016 | 710200 | Foreign Travel | 0.00 | 1,821.20 | 1,821.20 |
| 11RE16 | Population Dynamics and Change 2016 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11RE16 | Population Dynamics and Change 2016 | 711100 | Supplies-General | 0.00 | 80.90 | 80.90 |
| 11RE16 | Population Dynamics and Change 2016 | 711101 | Supplies - Admin & Office | 0.00 | 87.18 | 87.18 |
| 11RE16 | Population Dynamics and Change 2016 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RE16 | Population Dynamics and Change 2016 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11RE16 | Population Dynamics and Change 2016 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11RE16 | Population Dynamics and Change 2016 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 11RE17 | Ovarian Influences on Embryon 2016 | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 11RE17 | Ovarian Influences on Embryon 2016 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RE17 | Ovarian Influences on Embryon 2016 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11RE17 | Ovarian Influences on Embryon 2016 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11RE17 | Ovarian Influences on Embryon 2016 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 11RE18 | Comm Health & Resilience 2016 | 710000 | In-State Travel | 0.00 | 87.78 | 87.78 |
| 11RE18 | Comm Health & Resilience 2016 | 710100 | Out-of-State Travel | 0.00 | 142.20 | 142.20 |
| 11RE18 | Comm Health & Resilience 2016 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11RE18 | Comm Health & Resilience 2016 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11RE18 | Comm Health & Resilience 2016 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11RE18 | Comm Health & Resilience 2016 | 711200 | Research Supplies | 0.00 | 977.00 | 977.00 |
| 11RE18 | Comm Health & Resilience 2016 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11RE18 | Comm Health & Resilience 2016 | 713005 | Printing & Copying-Campus | 0.00 | 5,000.00 | 5,000.00 |
| 11RE18 | Comm Health & Resilience 2016 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11RE18 | Comm Health & Resilience 2016 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11RE18 | Comm Health & Resilience 2016 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 11RE19 | Managing Systems to Improve 2016 | 710100 | Out-of-State Travel | 0.00 | 1,289.05 | 1,289.05 |
| 11RE19 | Managing Systems to Improve 2016 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11RE19 | Managing Systems to Improve 2016 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11RE19 | Managing Systems to Improve 2016 | 710400 | Student or Non-Emp Travel | 0.00 | 330.92 | 330.92 |
| 11RE19 | Managing Systems to Improve 2016 | 711113 | Grains & Supplements | 0.00 | 0.00 | 0.00 |
| 11RE19 | Managing Systems to Improve 2016 | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 11RE19 | Managing Systems to Improve 2016 | 711200 | Research Supplies | 0.00 | 2,563.33 | 2,563.33 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 11RE19 | Managing Systems to Improve 2016 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 11RE19 | Managing Systems to Improve 2016 | 717200 | Other Professional Services-General | 0.00 | 408.06 | 408.06 |
| 11RE19 | Managing Systems to Improve 2016 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 40.80 | 40.80 |
| 11RE19 | Managing Systems to Improve 2016 | 740000 | Cap Equipment | 0.00 | 16,925.00 | 16,925.00 |
| 11RE21 | Ovarian influences Ruminants 2016 | 710100 | Out-of-State Travel | 0.00 | 676.16 | 676.16 |
| 11RE21 | Ovarian influences Ruminants 2016 | 710300 | Conference Registration Fees | 0.00 | 885.00 | 885.00 |
| 11RE21 | Ovarian influences Ruminants 2016 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11RE21 | Ovarian influences Ruminants 2016 | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 11RE21 | Ovarian influences Ruminants 2016 | 711200 | Research Supplies | 0.00 | (880.76) | (880.76) |
| 11RE21 | Ovarian influences Ruminants 2016 | 716018 | Maint Agree- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 11RE21 | Ovarian influences Ruminants 2016 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 11RE21 | Ovarian influences Ruminants 2016 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11RE21 | Ovarian influences Ruminants 2016 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 10.70 | 10.70 |
| 11RE21 | Ovarian influences Ruminants 2016 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11RE21 | Ovarian influences Ruminants 2016 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 204.02 | 204.02 |
| 11RE21 | Ovarian influences Ruminants 2016 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11RE21 | Ovarian influences Ruminants 2016 | 740000 | Cap Equipment | 0.00 | 25,666.38 | 25,666.38 |
| 11RE22 | Managing Systems to Improve 2016 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11RE22 | Managing Systems to Improve 2016 | 711113 | Grains & Supplements | 0.00 | 0.00 | 0.00 |
| 11RE22 | Managing Systems to Improve 2016 | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 11RE22 | Managing Systems to Improve 2016 | 711200 | Research Supplies | 0.00 | 803.23 | 803.23 |
| 11RE22 | Managing Systems to Improve 2016 | 716100 | Rentals & Leases-General | 0.00 | 60.00 | 60.00 |
| 11RE22 | Managing Systems to Improve 2016 | 718008 | Telecom-Internet Services | 0.00 | 60.07 | 60.07 |
| 11RE22 | Managing Systems to Improve 2016 | 740000 | Cap Equipment | 30,548.37 | 52,411.50 | 52,411.50 |
| 11RE23 | Conservation Plant Resources 2016 | 711200 | Research Supplies | 0.00 | 1,427.23 | 1,427.23 |
| 11RE23 | Conservation Plant Resources 2016 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 11RE23 | Conservation Plant Resources 2016 | 714030 | Postage-Express Mail | 0.00 | 10.31 | 10.31 |
| 11RE23 | Conservation Plant Resources 2016 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 103.81 | 103.81 |
| 11RE23 | Conservation Plant Resources 2016 | 717200 | Other Professional Services-General | 0.00 | 3,211.00 | 3,211.00 |
| 11RE23 | Conservation Plant Resources 2016 | 740000 | Cap Equipment | 0.00 | 58,327.00 | 58,327.00 |
| 11RE25 | Solutions to Bee Problems 2016 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11RE25 | Solutions to Bee Problems 2016 | 710100 | Out-of-State Travel | 0.00 | 717.54 | 717.54 |
| 11RE25 | Solutions to Bee Problems 2016 | 710300 | Conference Registration Fees | 0.00 | 70.00 | 70.00 |
| 11RE25 | Solutions to Bee Problems 2016 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 79.00 | 79.00 |
| 11RE25 | Solutions to Bee Problems 2016 | 711190 | Publications cost | 0.00 | 832.24 | 832.24 |
| 11RE25 | Solutions to Bee Problems 2016 | 711200 | Research Supplies | 0.00 | 187.23 | 187.23 |
| 11RE25 | Solutions to Bee Problems 2016 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11RE25 | Solutions to Bee Problems 2016 | 716100 | Rentals & Leases-General | 0.00 | 50.00 | 50.00 |
| 11RE25 | Solutions to Bee Problems 2016 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11RE25 | Solutions to Bee Problems 2016 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 40.80 | 40.80 |
| 11RF00 | Hatch Regional Administration 2017 | 710000 | In-State Travel | 0.00 | 121.28 | 121.28 |
| 11RF00 | Hatch Regional Administration 2017 | 710100 | Out-of-State Travel | 1,861.20 | 3,384.49 | 3,384.49 |
| 11RF00 | Hatch Regional Administration 2017 | 710300 | Conference Registration Fees | 525.00 | 650.00 | 650.00 |
| 11RF00 | Hatch Regional Administration 2017 | 710400 | Student or Non-Emp Travel | 0.00 | 1,883.50 | 1,883.50 |
| 11RF00 | Hatch Regional Administration 2017 | 711190 | Publications cost | 0.00 | 1,810.00 | 1,810.00 |
| 11RF00 | Hatch Regional Administration 2017 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RF00 | Hatch Regional Administration 2017 | 713010 | Printing & Copying-Publications | 0.00 | 807.50 | 807.50 |
| 11RF00 | Hatch Regional Administration 2017 | 717200 | Other Professional Services-General | 0.00 | 7,280.58 | 7,280.58 |
| 11RF00 | Hatch Regional Administration 2017 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 194.27 | 194.27 |
| 11RF00 | Hatch Regional Administration 2017 | 719005 | Business Meals-Group or Class Meals | 0.00 | 72.17 | 72.17 |
| 11RF00 | Hatch Regional Administration 2017 | 719100 | Membership Dues & Fees | 431.85 | 0.00 | 0.00 |
| 11RF00 | Hatch Regional Administration 2017 | 719200 | Employee Recruiting-General | 0.00 | 12.41 | 12.41 |
| 11RF00 | Hatch Regional Administration 2017 | 760171 | Int All-ProfServices-Research (Chg) | 441.00 | 0.00 | 0.00 |
| 11RF07 | Conservation Plant Resources 2017 | 710100 | Out-of-State Travel | 658.12 | 920.30 | 920.30 |
| 11RF07 | Conservation Plant Resources 2017 | 711200 | Research Supplies | 968.29 | 4,137.00 | 4,137.00 |
| 11RF07 | Conservation Plant Resources 2017 | 714010 | Postage-Off Campus Mail Services | 0.00 | 105.64 | 105.64 |
| 11RF16 | Population Dynamics and Change 2017 | 710000 | In-State Travel | 252.21 | 323.73 | 323.73 |
| 11RF16 | Population Dynamics and Change 2017 | 710100 | Out-of-State Travel | 2,937.83 | 1,988.55 | 1,988.55 |
| 11RF16 | Population Dynamics and Change 2017 | 710300 | Conference Registration Fees | 0.00 | 584.00 | 584.00 |
| 11RF16 | Population Dynamics and Change 2017 | 711100 | Supplies-General | 156.08 | 472.49 | 472.49 |
| 11RF16 | Population Dynamics and Change 2017 | 711154 | Supplies-Computer Peripherals | 0.00 | 99.99 | 99.99 |
| 11RF16 | Population Dynamics and Change 2017 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RF16 | Population Dynamics and Change 2017 | 713000 | Printing & Copying-General | 4.26 | 3.45 | 3.45 |
| 11RF16 | Population Dynamics and Change 2017 | 716060 | Maint & Repairs-Computer Software | 750.00 | 0.00 | 0.00 |
| 11RF16 | Population Dynamics and Change 2017 | 716100 | Rentals & Leases-General | 0.00 | 9.41 | 9.41 |

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2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| Account Number | Description | Fund/Account | Activity | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|-------------------------------------|--------------|-------------------------------------|-------------------|-------------------|---------------------|
| 11RF16 | Population Dynamics and Change 2017 | 716110 | Rentals-Copier | 0.00 | 26.87 | 26.87 |
| 11RF16 | Population Dynamics and Change 2017 | 717200 | Other Professional Services-General | 0.00 | 360.00 | 360.00 |
| 11RF16 | Population Dynamics and Change 2017 | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.06 | 0.00 | 0.00 |
| 11RF18 | Comm Health & Resilience 2017 | 710000 | In-State Travel | 63.13 | 36.72 | 36.72 |
| 11RF18 | Comm Health & Resilience 2017 | 710100 | Out-of-State Travel | 0.00 | 4,037.05 | 4,037.05 |
| 11RF18 | Comm Health & Resilience 2017 | 710300 | Conference Registration Fees | 0.00 | 1,320.00 | 1,320.00 |
| 11RF18 | Comm Health & Resilience 2017 | 710400 | Student or Non-Emp Travel | 0.00 | 2,286.90 | 2,286.90 |
| 11RF18 | Comm Health & Resilience 2017 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RF18 | Comm Health & Resilience 2017 | 713005 | Printing & Copying-Campus | 0.00 | 286.16 | 286.16 |
| 11RF18 | Comm Health & Resilience 2017 | 714000 | Postage-General | 0.00 | 478.24 | 478.24 |
| 11RF18 | Comm Health & Resilience 2017 | 717200 | Other Professional Services-General | 0.00 | 5,167.39 | 5,167.39 |
| 11RF18 | Comm Health & Resilience 2017 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 25.00 | 25.00 |
| 11RF18 | Comm Health & Resilience 2017 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 11RF19 | Managing Systems to Improve 2017 | 710100 | Out-of-State Travel | 346.40 | 1,844.95 | 1,844.95 |
| 11RF19 | Managing Systems to Improve 2017 | 710300 | Conference Registration Fees | 0.00 | 770.00 | 770.00 |
| 11RF19 | Managing Systems to Improve 2017 | 710400 | Student or Non-Emp Travel | 346.40 | 0.00 | 0.00 |
| 11RF19 | Managing Systems to Improve 2017 | 711100 | Supplies-General | 0.00 | 38.00 | 38.00 |
| 11RF19 | Managing Systems to Improve 2017 | 711190 | Publications cost | 0.00 | 340.00 | 340.00 |
| 11RF19 | Managing Systems to Improve 2017 | 711200 | Research Supplies | 1,563.54 | 1,646.84 | 1,646.84 |
| 11RF19 | Managing Systems to Improve 2017 | 713000 | Printing & Copying-General | 0.00 | 203.36 | 203.36 |
| 11RF19 | Managing Systems to Improve 2017 | 713010 | Printing & Copying-Publications | 0.00 | 807.50 | 807.50 |
| 11RF19 | Managing Systems to Improve 2017 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 57.53 | 57.53 |
| 11RF19 | Managing Systems to Improve 2017 | 716100 | Rentals & Leases-General | 0.00 | 10.00 | 10.00 |
| 11RF19 | Managing Systems to Improve 2017 | 717200 | Other Professional Services-General | 9,087.73 | 3,574.27 | 3,574.27 |
| 11RF19 | Managing Systems to Improve 2017 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 108.80 | 108.80 |
| 11RF19 | Managing Systems to Improve 2017 | 76O170 | Int All-Prof Services-General (Chg) | 308.06 | 0.00 | 0.00 |
| 11RF19 | Managing Systems to Improve 2017 | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 11RF19 | Managing Systems to Improve 2017 | 76O182 | Int Alloc-Telecom Data (Chg) | 27.20 | 0.00 | 0.00 |
| 11RF21 | Ovarian Influences on Reprod 2017 | 710100 | Out-of-State Travel | 79.00 | 412.50 | 412.50 |
| 11RF21 | Ovarian Influences on Reprod 2017 | 710300 | Conference Registration Fees | 890.00 | 0.00 | 0.00 |
| 11RF21 | Ovarian Influences on Reprod 2017 | 710400 | Student or Non-Emp Travel | 946.55 | 0.00 | 0.00 |
| 11RF21 | Ovarian Influences on Reprod 2017 | 711200 | Research Supplies | 304.15 | 10,251.98 | 10,251.98 |
| 11RF21 | Ovarian Influences on Reprod 2017 | 716100 | Rentals & Leases-General | 36.00 | 252.00 | 252.00 |
| 11RF21 | Ovarian Influences on Reprod 2017 | 717200 | Other Professional Services-General | 637.50 | 637.50 | 637.50 |
| 11RF21 | Ovarian Influences on Reprod 2017 | 76O120 | Int Alloc- Research Supplies (Chg) | 13.33 | 0.00 | 0.00 |
| 11RF21 | Ovarian Influences on Reprod 2017 | 76O171 | Int All-ProfServices-Research (Chg) | 12.00 | 0.00 | 0.00 |
| 11RF22 | Managing Systems to Improve 2017 | 710100 | Out-of-State Travel | 0.00 | 156.78 | 156.78 |
| 11RF22 | Managing Systems to Improve 2017 | 710300 | Conference Registration Fees | 0.00 | 894.74 | 894.74 |
| 11RF22 | Managing Systems to Improve 2017 | 711113 | Grains & Supplements | 0.00 | 242.50 | 242.50 |
| 11RF22 | Managing Systems to Improve 2017 | 711190 | Publications cost | 0.00 | 722.50 | 722.50 |
| 11RF22 | Managing Systems to Improve 2017 | 711200 | Research Supplies | 0.00 | 19,541.29 | 19,541.29 |
| 11RF22 | Managing Systems to Improve 2017 | 713000 | Printing & Copying-General | 0.00 | 298.68 | 298.68 |
| 11RF22 | Managing Systems to Improve 2017 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 106.61 | 106.61 |
| 11RF22 | Managing Systems to Improve 2017 | 716100 | Rentals & Leases-General | 0.00 | 195.90 | 195.90 |
| 11RF22 | Managing Systems to Improve 2017 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 211.63 | 211.63 |
| 11RF22 | Managing Systems to Improve 2017 | 717200 | Other Professional Services-General | 0.00 | 4,399.40 | 4,399.40 |
| 11RF22 | Managing Systems to Improve 2017 | 718000 | Telecom-General | 0.00 | 60.07 | 60.07 |
| 11RF22 | Managing Systems to Improve 2017 | 718008 | Telecom-Internet Services | 0.00 | 481.20 | 481.20 |
| 11RF23 | Conservation Plant Resources 2017 | 710100 | Out-of-State Travel | 0.00 | 658.23 | 658.23 |
| 11RF23 | Conservation Plant Resources 2017 | 710200 | Foreign Travel | 870.09 | 0.00 | 0.00 |
| 11RF23 | Conservation Plant Resources 2017 | 710300 | Conference Registration Fees | 0.00 | 600.00 | 600.00 |
| 11RF23 | Conservation Plant Resources 2017 | 710400 | Student or Non-Emp Travel | 386.03 | 0.00 | 0.00 |
| 11RF23 | Conservation Plant Resources 2017 | 711190 | Publications cost | 0.00 | 747.50 | 747.50 |
| 11RF23 | Conservation Plant Resources 2017 | 711200 | Research Supplies | 1,995.27 | 4,214.40 | 4,214.40 |
| 11RF23 | Conservation Plant Resources 2017 | 714030 | Postage-Express Mail | 27.85 | 22.88 | 22.88 |
| 11RF23 | Conservation Plant Resources 2017 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 70.09 | 85.29 | 85.29 |
| 11RF23 | Conservation Plant Resources 2017 | 717200 | Other Professional Services-General | 0.00 | 5,126.37 | 5,126.37 |
| 11RF25 | Solutions to Bee Problems 2017 | 710000 | In-State Travel | 0.00 | 204.16 | 204.16 |
| 11RF25 | Solutions to Bee Problems 2017 | 710100 | Out-of-State Travel | 0.00 | 145.60 | 145.60 |
| 11RF25 | Solutions to Bee Problems 2017 | 710300 | Conference Registration Fees | 0.00 | 500.00 | 500.00 |
| 11RF25 | Solutions to Bee Problems 2017 | 710400 | Student or Non-Emp Travel | 0.00 | 645.25 | 645.25 |
| 11RF25 | Solutions to Bee Problems 2017 | 711190 | Publications cost | 0.00 | 1,075.00 | 1,075.00 |
| 11RF25 | Solutions to Bee Problems 2017 | 711200 | Research Supplies | 0.00 | 5,267.96 | 5,267.96 |
| 11RF25 | Solutions to Bee Problems 2017 | 714030 | Postage-Express Mail | 0.00 | 197.32 | 197.32 |
| 11RF25 | Solutions to Bee Problems 2017 | 716100 | Rentals & Leases-General | 0.00 | 295.00 | 295.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 11RF25 | Solutions to Bee Problems 2017 | 717200 | Other Professional Services-General | 0.00 | 13,065.10 | 13,065.10 |
| 11RF25 | Solutions to Bee Problems 2017 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 108.80 | 108.80 |
| 11RF25 | Solutions to Bee Problems 2017 | 760180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 11RF26 | Weight Related Factors 2017 | 710100 | Out-of-State Travel | 335.96 | 680.42 | 680.42 |
| 11RF26 | Weight Related Factors 2017 | 710300 | Conference Registration Fees | 360.00 | 325.00 | 325.00 |
| 11RF26 | Weight Related Factors 2017 | 711200 | Research Supplies | 1,063.27 | 221.90 | 221.90 |
| 11RF26 | Weight Related Factors 2017 | 715000 | Non-Cap Equip-General | 0.00 | 2,734.50 | 2,734.50 |
| 11RF26 | Weight Related Factors 2017 | 716100 | Rentals & Leases-General | 0.00 | 30.00 | 30.00 |
| 11RF26 | Weight Related Factors 2017 | 760110 | Int All-Supplies-General (Chg) | 3,170.95 | 0.00 | 0.00 |
| 11RF26 | Weight Related Factors 2017 | 760120 | Int Alloc- Research Supplies (Chg) | 1,853.90 | 0.00 | 0.00 |
| 11RF27 | Bee Health 2017 | 710100 | Out-of-State Travel | 2,516.12 | 1,140.06 | 1,140.06 |
| 11RF27 | Bee Health 2017 | 710300 | Conference Registration Fees | 220.00 | 760.00 | 760.00 |
| 11RF27 | Bee Health 2017 | 711200 | Research Supplies | 1,936.30 | 2,736.29 | 2,736.29 |
| 11RF27 | Bee Health 2017 | 716100 | Rentals & Leases-General | 0.00 | 100.00 | 100.00 |
| 11RF27 | Bee Health 2017 | 719125 | Licenses/Professional Fees | 0.00 | 25.00 | 25.00 |
| 11RF28 | Commercial Greenhous Prod 2017 | 710100 | Out-of-State Travel | 1,446.69 | 0.00 | 0.00 |
| 11RF28 | Commercial Greenhous Prod 2017 | 711200 | Research Supplies | 8,622.92 | 570.00 | 570.00 |
| 11RF28 | Commercial Greenhous Prod 2017 | 740000 | Cap Equipment | 0.00 | 6,419.12 | 6,419.12 |
| 11RF28 | Commercial Greenhous Prod 2017 | 760110 | Int All-Supplies-General (Chg) | 1,893.50 | 0.00 | 0.00 |
| 11RF29 | Plant Microbe Interactions 2017 | 710100 | Out-of-State Travel | 362.60 | 0.00 | 0.00 |
| 11RF29 | Plant Microbe Interactions 2017 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 11RF29 | Plant Microbe Interactions 2017 | 711200 | Research Supplies | 4,893.35 | 2,004.32 | 2,004.32 |
| 11RF29 | Plant Microbe Interactions 2017 | 760120 | Int Alloc- Research Supplies (Chg) | 1,360.50 | 0.00 | 0.00 |
| 11RG00 | Hatch Regional Administration 2018 | 710100 | Out-of-State Travel | 2,159.25 | 0.00 | 0.00 |
| 11RG00 | Hatch Regional Administration 2018 | 710300 | Conference Registration Fees | 538.33 | 0.00 | 0.00 |
| 11RG00 | Hatch Regional Administration 2018 | 710400 | Student or Non-Emp Travel | 2,014.27 | 0.00 | 0.00 |
| 11RG00 | Hatch Regional Administration 2018 | 711190 | Publications cost | 787.50 | 0.00 | 0.00 |
| 11RG00 | Hatch Regional Administration 2018 | 711200 | Research Supplies | 6,693.52 | 0.00 | 0.00 |
| 11RG00 | Hatch Regional Administration 2018 | 713010 | Printing & Copying-Publications | 1,007.50 | 0.00 | 0.00 |
| 11RG00 | Hatch Regional Administration 2018 | 714010 | Postage-Off Campus Mail Services | 17.29 | 0.00 | 0.00 |
| 11RG00 | Hatch Regional Administration 2018 | 717200 | Other Professional Services-General | 3,640.00 | 0.00 | 0.00 |
| 11RG00 | Hatch Regional Administration 2018 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 11RG00 | Hatch Regional Administration 2018 | 760110 | Int All-Supplies-General (Chg) | 1,349.00 | 0.00 | 0.00 |
| 11RG00 | Hatch Regional Administration 2018 | 760120 | Int Alloc- Research Supplies (Chg) | 14.95 | 0.00 | 0.00 |
| 11RG00 | Hatch Regional Administration 2018 | 760130 | Internal Alloc-Print & Copy (Chg) | 15.00 | 0.00 | 0.00 |
| 11RG00 | Hatch Regional Administration 2018 | 760163 | Int All-Maint&Rep-Vehicles (Chg) | 1,308.03 | 0.00 | 0.00 |
| 11RG00 | Hatch Regional Administration 2018 | 760171 | Int All-ProfServices-Research (Chg) | 1,422.16 | 0.00 | 0.00 |
| 11RG07 | Conservation Plant Resources 2018 | 711200 | Research Supplies | 2,690.78 | 0.00 | 0.00 |
| 11RG07 | Conservation Plant Resources 2018 | 714010 | Postage-Off Campus Mail Services | 94.01 | 0.00 | 0.00 |
| 11RG19 | Managing Systems to Improve 2018 | 710000 | In-State Travel | 22.18 | 0.00 | 0.00 |
| 11RG19 | Managing Systems to Improve 2018 | 710100 | Out-of-State Travel | 2,424.84 | 0.00 | 0.00 |
| 11RG19 | Managing Systems to Improve 2018 | 710300 | Conference Registration Fees | 595.00 | 0.00 | 0.00 |
| 11RG19 | Managing Systems to Improve 2018 | 710400 | Student or Non-Emp Travel | 1,122.05 | 0.00 | 0.00 |
| 11RG19 | Managing Systems to Improve 2018 | 711200 | Research Supplies | 3,934.23 | 0.00 | 0.00 |
| 11RG19 | Managing Systems to Improve 2018 | 716000 | Maintenance & Repairs-General | 857.00 | 0.00 | 0.00 |
| 11RG19 | Managing Systems to Improve 2018 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 27.41 | 0.00 | 0.00 |
| 11RG19 | Managing Systems to Improve 2018 | 716125 | Rentals-Vehicles incl Marine | 232.64 | 0.00 | 0.00 |
| 11RG19 | Managing Systems to Improve 2018 | 717200 | Other Professional Services-General | 10,389.20 | 0.00 | 0.00 |
| 11RG19 | Managing Systems to Improve 2018 | 760170 | Int All-Prof Services-General (Chg) | 26.00 | 0.00 | 0.00 |
| 11RG19 | Managing Systems to Improve 2018 | 760180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 11RG22 | Managing Systems to Improve 2018 | 710100 | Out-of-State Travel | 836.79 | 0.00 | 0.00 |
| 11RG22 | Managing Systems to Improve 2018 | 710300 | Conference Registration Fees | 474.00 | 0.00 | 0.00 |
| 11RG22 | Managing Systems to Improve 2018 | 711148 | Supplies-Bottled Gas | 238.00 | 0.00 | 0.00 |
| 11RG22 | Managing Systems to Improve 2018 | 711190 | Publications cost | 892.50 | 0.00 | 0.00 |
| 11RG22 | Managing Systems to Improve 2018 | 711200 | Research Supplies | 7,072.48 | 0.00 | 0.00 |
| 11RG22 | Managing Systems to Improve 2018 | 713010 | Printing & Copying-Publications | 1,007.50 | 0.00 | 0.00 |
| 11RG22 | Managing Systems to Improve 2018 | 716000 | Maintenance & Repairs-General | 857.00 | 0.00 | 0.00 |
| 11RG22 | Managing Systems to Improve 2018 | 717200 | Other Professional Services-General | 4,375.40 | 0.00 | 0.00 |
| 11RG22 | Managing Systems to Improve 2018 | 718008 | Telecom-Internet Services | 265.28 | 0.00 | 0.00 |
| 11RG22 | Managing Systems to Improve 2018 | 760170 | Int All-Prof Services-General (Chg) | 26.00 | 0.00 | 0.00 |
| 11RG22 | Managing Systems to Improve 2018 | 760171 | Int All-ProfServices-Research (Chg) | 15.00 | 0.00 | 0.00 |
| 11RG23 | Conservation Plant Resources 2018 | 710400 | Student or Non-Emp Travel | 758.31 | 0.00 | 0.00 |
| 11RG23 | Conservation Plant Resources 2018 | 711200 | Research Supplies | 4,323.82 | 0.00 | 0.00 |
| 11RG23 | Conservation Plant Resources 2018 | 714030 | Postage-Express Mail | 119.61 | 0.00 | 0.00 |
| 11RG23 | Conservation Plant Resources 2018 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 120.22 | 0.00 | 0.00 |

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| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 11RG23 | Conservation Plant Resources 2018 | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 11RG23 | Conservation Plant Resources 2018 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 11RG25 | Solutions to Bee Problems 2018 | 710000 | In-State Travel | 1,668.87 | 0.00 | 0.00 |
| 11RG25 | Solutions to Bee Problems 2018 | 710400 | Student or Non-Emp Travel | 1,028.16 | 0.00 | 0.00 |
| 11RG25 | Solutions to Bee Problems 2018 | 711190 | Publications cost | 1,183.86 | 0.00 | 0.00 |
| 11RG25 | Solutions to Bee Problems 2018 | 711200 | Research Supplies | 4,281.73 | 0.00 | 0.00 |
| 11RG25 | Solutions to Bee Problems 2018 | 714030 | Postage-Express Mail | 223.98 | 0.00 | 0.00 |
| 11RG25 | Solutions to Bee Problems 2018 | 717200 | Other Professional Services-General | 1,339.50 | 0.00 | 0.00 |
| 11RG25 | Solutions to Bee Problems 2018 | 76O120 | Int Alloc- Research Supplies (Chg) | 48.00 | 0.00 | 0.00 |
| 11RG25 | Solutions to Bee Problems 2018 | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 11RG26 | Weight Related Factors 2018 | 710100 | Out-of-State Travel | 1,721.13 | 0.00 | 0.00 |
| 11RG26 | Weight Related Factors 2018 | 710300 | Conference Registration Fees | 1,190.00 | 0.00 | 0.00 |
| 11RG26 | Weight Related Factors 2018 | 711200 | Research Supplies | 231.53 | 0.00 | 0.00 |
| 11RG26 | Weight Related Factors 2018 | 76O120 | Int Alloc- Research Supplies (Chg) | 120.00 | 0.00 | 0.00 |
| 11RG27 | Bee Health 2018 | 710100 | Out-of-State Travel | 257.35 | 0.00 | 0.00 |
| 11RG27 | Bee Health 2018 | 711100 | Supplies-General | 139.99 | 0.00 | 0.00 |
| 11RG27 | Bee Health 2018 | 711200 | Research Supplies | 2,059.70 | 0.00 | 0.00 |
| 11RG28 | Commercial Greenhouse Prod 2018 | 710100 | Out-of-State Travel | 159.57 | 0.00 | 0.00 |
| 11RG28 | Commercial Greenhouse Prod 2018 | 710300 | Conference Registration Fees | 510.00 | 0.00 | 0.00 |
| 11RG28 | Commercial Greenhouse Prod 2018 | 711200 | Research Supplies | 3,415.10 | 0.00 | 0.00 |
| 11RG28 | Commercial Greenhouse Prod 2018 | 714010 | Postage-Off Campus Mail Services | 124.50 | 0.00 | 0.00 |
| 11RG28 | Commercial Greenhouse Prod 2018 | 76O110 | Int All-Supplies-General (Chg) | 149.95 | 0.00 | 0.00 |
| 11RG29 | Plant Microbe Interactions 2018 | 710100 | Out-of-State Travel | 248.40 | 0.00 | 0.00 |
| 11RG29 | Plant Microbe Interactions 2018 | 710300 | Conference Registration Fees | 420.00 | 0.00 | 0.00 |
| 11RG29 | Plant Microbe Interactions 2018 | 711200 | Research Supplies | 6,487.30 | 0.00 | 0.00 |
| 11RG29 | Plant Microbe Interactions 2018 | 76O110 | Int All-Supplies-General (Chg) | 24.78 | 0.00 | 0.00 |
| 11RG29 | Plant Microbe Interactions 2018 | 76O120 | Int Alloc- Research Supplies (Chg) | 166.15 | 0.00 | 0.00 |
| 11RG30 | Demographic Change RuralAmerica2018 | 710000 | In-State Travel | 640.70 | 0.00 | 0.00 |
| 11RG30 | Demographic Change RuralAmerica2018 | 710100 | Out-of-State Travel | 2,459.81 | 0.00 | 0.00 |
| 11RG30 | Demographic Change RuralAmerica2018 | 710305 | Registration Fees-Other | 300.00 | 0.00 | 0.00 |
| 11RG30 | Demographic Change RuralAmerica2018 | 711154 | Supplies-Computer Peripherals | 169.99 | 0.00 | 0.00 |
| 11RG30 | Demographic Change RuralAmerica2018 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RG30 | Demographic Change RuralAmerica2018 | 713000 | Printing & Copying-General | 22.51 | 0.00 | 0.00 |
| 11RG30 | Demographic Change RuralAmerica2018 | 714010 | Postage-Off Campus Mail Services | 9.95 | 0.00 | 0.00 |
| 11RG30 | Demographic Change RuralAmerica2018 | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 11RG31 | Influence of Ovary Uterus &Emb 2018 | 710100 | Out-of-State Travel | 174.72 | 0.00 | 0.00 |
| 11RG31 | Influence of Ovary Uterus &Emb 2018 | 710300 | Conference Registration Fees | 845.00 | 0.00 | 0.00 |
| 11RG31 | Influence of Ovary Uterus &Emb 2018 | 711200 | Research Supplies | 15,677.08 | 0.00 | 0.00 |
| 11RG31 | Influence of Ovary Uterus &Emb 2018 | 714030 | Postage-Express Mail | 229.32 | 0.00 | 0.00 |
| 11RG31 | Influence of Ovary Uterus &Emb 2018 | 716100 | Rentals & Leases-General | 62.40 | 0.00 | 0.00 |
| 11RG31 | Influence of Ovary Uterus &Emb 2018 | 717200 | Other Professional Services-General | 3,801.14 | 0.00 | 0.00 |
| 11RG31 | Influence of Ovary Uterus &Emb 2018 | 76O120 | Int Alloc- Research Supplies (Chg) | 166.37 | 0.00 | 0.00 |
| 11RG31 | Influence of Ovary Uterus &Emb 2018 | 76O171 | Int All-ProfServices-Research (Chg) | 78.66 | 0.00 | 0.00 |
| 11RG32 | Harnessing Chemical Ecology 2018 | 710100 | Out-of-State Travel | 853.29 | 0.00 | 0.00 |
| 11RG32 | Harnessing Chemical Ecology 2018 | 710300 | Conference Registration Fees | 150.00 | 0.00 | 0.00 |
| 11RG32 | Harnessing Chemical Ecology 2018 | 710400 | Student or Non-Emp Travel | 689.63 | 0.00 | 0.00 |
| 11RG32 | Harnessing Chemical Ecology 2018 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RG34 | Enhancing Rural Economic Opp 2018 | 710000 | In-State Travel | 30.52 | 0.00 | 0.00 |
| 11RG34 | Enhancing Rural Economic Opp 2018 | 710100 | Out-of-State Travel | 2,421.24 | 0.00 | 0.00 |
| 11RG34 | Enhancing Rural Economic Opp 2018 | 710300 | Conference Registration Fees | 640.00 | 0.00 | 0.00 |
| 11RG34 | Enhancing Rural Economic Opp 2018 | 710400 | Student or Non-Emp Travel | 310.46 | 0.00 | 0.00 |
| 11RG34 | Enhancing Rural Economic Opp 2018 | 711190 | Publications cost | 787.50 | 0.00 | 0.00 |
| 11RG34 | Enhancing Rural Economic Opp 2018 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RG34 | Enhancing Rural Economic Opp 2018 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 7150 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |

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| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 11RHST | US DOA Regional Research Funds | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 7192 | Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 7222 | Participant Support | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11X008 | Watershed Community Conservtn | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X008 | Watershed Community Conservtn | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X008 | Watershed Community Conservtn | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11X008 | Watershed Community Conservtn | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X008 | Watershed Community Conservtn | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11X008 | Watershed Community Conservtn | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X008 | Watershed Community Conservtn | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11X008 | Watershed Community Conservtn | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X008 | Watershed Community Conservtn | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11X008 | Watershed Community Conservtn | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X008 | Watershed Community Conservtn | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11X008 | Watershed Community Conservtn | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |

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| 11X008 | Watershed Community Conservtn | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X008 | Watershed Community Conservtn | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11X012 | Forest Community Outreach | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X012 | Forest Community Outreach | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11X012 | Forest Community Outreach | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 11X012 | Forest Community Outreach | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 11X013 | Guide to A Perfect Woodlot Tr | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X013 | Guide to A Perfect Woodlot Tr | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11X029 | Vision 2000: CYF | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X029 | Vision 2000: CYF | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X029 | Vision 2000: CYF | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11X029 | Vision 2000: CYF | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11X029 | Vision 2000: CYF | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11X029 | Vision 2000: CYF | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X029 | Vision 2000: CYF | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11X029 | Vision 2000: CYF | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X029 | Vision 2000: CYF | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X029 | Vision 2000: CYF | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11X035 | USDA Forest Service | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X035 | USDA Forest Service | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11X035 | USDA Forest Service | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11X035 | USDA Forest Service | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11X035 | USDA Forest Service | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11X035 | USDA Forest Service | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X035 | USDA Forest Service | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11X035 | USDA Forest Service | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 11X035 | USDA Forest Service | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11X035 | USDA Forest Service | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X035 | USDA Forest Service | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X035 | USDA Forest Service | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11X035 | USDA Forest Service | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11X038 | USDA Forest Service | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X038 | USDA Forest Service | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11X045 | USDA Forest Service | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X045 | USDA Forest Service | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11X045 | USDA Forest Service | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X046 | USDA Forest Service | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X046 | USDA Forest Service | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X046 | USDA Forest Service | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X046 | USDA Forest Service | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X046 | USDA Forest Service | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 11X046 | USDA Forest Service | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 11X046 | USDA Forest Service | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11X049 | USDA Forest Service | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X049 | USDA Forest Service | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11X049 | USDA Forest Service | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X049 | USDA Forest Service | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11X049 | USDA Forest Service | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X049 | USDA Forest Service | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11X049 | USDA Forest Service | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X049 | USDA Forest Service | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11X049 | USDA Forest Service | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X049 | USDA Forest Service | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X049 | USDA Forest Service | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 11X049 | USDA Forest Service | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X049 | USDA Forest Service | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X049 | USDA Forest Service | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X049 | USDA Forest Service | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11X070 | SL Food Safety | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X070 | SL Food Safety | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X070 | SL Food Safety | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11X070 | SL Food Safety | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X070 | SL Food Safety | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11X070 | SL Food Safety | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X070 | SL Food Safety | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |

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| 11X070 | SL Food Safety | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11X070 | SL Food Safety | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X070 | SL Food Safety | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 11X070 | SL Food Safety | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X070 | SL Food Safety | 7190 | Business Meals-Meetgts (non travel) | 0.00 | 0.00 | 0.00 |
| 11X070 | SL Food Safety | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11X073 | SL Conn River Watershed Mgt | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X073 | SL Conn River Watershed Mgt | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X073 | SL Conn River Watershed Mgt | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11X073 | SL Conn River Watershed Mgt | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X073 | SL Conn River Watershed Mgt | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11X073 | SL Conn River Watershed Mgt | 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X073 | SL Conn River Watershed Mgt | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X073 | SL Conn River Watershed Mgt | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11X073 | SL Conn River Watershed Mgt | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11X073 | SL Conn River Watershed Mgt | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 11X073 | SL Conn River Watershed Mgt | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11X073 | SL Conn River Watershed Mgt | 7190 | Business Meals-Meetgts (non travel) | 0.00 | 0.00 | 0.00 |
| 11X073 | SL Conn River Watershed Mgt | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11X080 | NH Best Log Scale Practices | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X080 | NH Best Log Scale Practices | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X080 | NH Best Log Scale Practices | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11X080 | NH Best Log Scale Practices | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X080 | NH Best Log Scale Practices | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X080 | NH Best Log Scale Practices | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11X080 | NH Best Log Scale Practices | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X080 | NH Best Log Scale Practices | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11X081 | Fire Towers Powerful Advocte | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X081 | Fire Towers Powerful Advocte | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11X081 | Fire Towers Powerful Advocte | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X081 | Fire Towers Powerful Advocte | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X081 | Fire Towers Powerful Advocte | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X081 | Fire Towers Powerful Advocte | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11X081 | Fire Towers Powerful Advocte | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 11X082 | Boscawen - Year 4 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X082 | Boscawen - Year 4 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X082 | Boscawen - Year 4 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X082 | Boscawen - Year 4 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11X082 | Boscawen - Year 4 | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11X082 | Boscawen - Year 4 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X082 | Boscawen - Year 4 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X082 | Boscawen - Year 4 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 11X082 | Boscawen - Year 4 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X082 | Boscawen - Year 4 | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 11X082 | Boscawen - Year 4 | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11X087 | WOMEN AND THE WOODS | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X087 | WOMEN AND THE WOODS | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X087 | WOMEN AND THE WOODS | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11X087 | WOMEN AND THE WOODS | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X087 | WOMEN AND THE WOODS | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X087 | WOMEN AND THE WOODS | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X087 | WOMEN AND THE WOODS | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 11X203 | COMPUTER OFFICE | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11X246 | Youth at Risk - SL | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X246 | Youth at Risk - SL | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X246 | Youth at Risk - SL | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11X246 | Youth at Risk - SL | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X246 | Youth at Risk - SL | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X246 | Youth at Risk - SL | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X246 | Youth at Risk - SL | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X246 | Youth at Risk - SL | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X246 | Youth at Risk - SL | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X262 | SL Reviewing 4H International Ed Pg | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X262 | SL Reviewing 4H International Ed Pg | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X262 | SL Reviewing 4H International Ed Pg | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11X262 | SL Reviewing 4H International Ed Pg | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X262 | SL Reviewing 4H International Ed Pg | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X262 | SL Reviewing 4H International Ed Pg | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X262 | SL Reviewing 4H International Ed Pg | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X267 | Smith Lever Forestry | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X290 | Smith Lever Expanded Food & Nutritn | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X290 | Smith Lever Expanded Food & Nutritn | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X290 | Smith Lever Expanded Food & Nutritn | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X290 | Smith Lever Expanded Food & Nutritn | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X290 | Smith Lever Expanded Food & Nutritn | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X290 | Smith Lever Expanded Food & Nutritn | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X290 | Smith Lever Expanded Food & Nutritn | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X290 | Smith Lever Expanded Food & Nutritn | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X290 | Smith Lever Expanded Food & Nutritn | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X290 | Smith Lever Expanded Food & Nutritn | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X290 | Smith Lever Expanded Food & Nutritn | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X290 | Smith Lever Expanded Food & Nutritn | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 11X293 | Smith Lever Renewable Resources | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X293 | Smith Lever Renewable Resources | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X293 | Smith Lever Renewable Resources | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X293 | Smith Lever Renewable Resources | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X293 | Smith Lever Renewable Resources | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 11X293 | Smith Lever Renewable Resources | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X293 | Smith Lever Renewable Resources | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X293 | Smith Lever Renewable Resources | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X293 | Smith Lever Renewable Resources | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X295 | Pesticide Applicator Training | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X300 | SL FARM SAFETY | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X300 | SL FARM SAFETY | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X302 | SL Renewable Resources | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X302 | SL Renewable Resources | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X302 | SL Renewable Resources | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X302 | SL Renewable Resources | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X302 | SL Renewable Resources | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X302 | SL Renewable Resources | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 11X302 | SL Renewable Resources | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X302 | SL Renewable Resources | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X302 | SL Renewable Resources | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X302 | SL Renewable Resources | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X302 | SL Renewable Resources | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X312 | SL Plant Biology | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X312 | SL Plant Biology | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X312 | SL Plant Biology | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X312 | SL Plant Biology | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X312 | SL Plant Biology | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X312 | SL Plant Biology | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X312 | SL Plant Biology | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X312 | SL Plant Biology | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 11X312 | SL Plant Biology | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X312 | SL Plant Biology | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X312 | SL Plant Biology | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X312 | SL Plant Biology | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X312 | SL Plant Biology | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X312 | SL Plant Biology | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11X341 | SL AG PROGRAM LEADER | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X341 | SL AG PROGRAM LEADER | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X341 | SL AG PROGRAM LEADER | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X341 | SL AG PROGRAM LEADER | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X341 | SL AG PROGRAM LEADER | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X341 | SL AG PROGRAM LEADER | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X341 | SL AG PROGRAM LEADER | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X341 | SL AG PROGRAM LEADER | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X341 | SL AG PROGRAM LEADER | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X342 | SL PLANT BOLOGY | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X342 | SL PLANT BOLOGY | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X342 | SL PLANT BOLOGY | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X342 | SL PLANT BOLOGY | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X342 | SL PLANT BOLOGY | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X342 | SL PLANT BOLOGY | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X342 | SL PLANT BOLOGY | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X342 | SL PLANT BOLOGY | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 11X342 | SL PLANT BOLOGY | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X342 | SL PLANT BOLOGY | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X342 | SL PLANT BOLOGY | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X357 | SL EXPNDED FOOD AND NUTRITION 06 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X357 | SL EXPNDED FOOD AND NUTRITION 06 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X357 | SL EXPNDED FOOD AND NUTRITION 06 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X357 | SL EXPNDED FOOD AND NUTRITION 06 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11X357 | SL EXPNDED FOOD AND NUTRITION 06 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X357 | SL EXPNDED FOOD AND NUTRITION 06 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X357 | SL EXPNDED FOOD AND NUTRITION 06 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X357 | SL EXPNDED FOOD AND NUTRITION 06 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X357 | SL EXPNDED FOOD AND NUTRITION 06 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X357 | SL EXPNDED FOOD AND NUTRITION 06 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |

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| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 11X357 | SL EXPNDED FOOD AND NUTRITION 06 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X357 | SL EXPNDED FOOD AND NUTRITION 06 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X357 | SL EXPNDED FOOD AND NUTRITION 06 | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 11X386 | SL Expanded Food and Nutrition | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X386 | SL Expanded Food and Nutrition | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X386 | SL Expanded Food and Nutrition | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X386 | SL Expanded Food and Nutrition | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X386 | SL Expanded Food and Nutrition | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X386 | SL Expanded Food and Nutrition | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X386 | SL Expanded Food and Nutrition | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X386 | SL Expanded Food and Nutrition | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X386 | SL Expanded Food and Nutrition | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X386 | SL Expanded Food and Nutrition | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X387 | SL Intergrated Pest Management | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X387 | SL Intergrated Pest Management | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X387 | SL Intergrated Pest Management | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X387 | SL Intergrated Pest Management | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X387 | SL Intergrated Pest Management | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 11X387 | SL Intergrated Pest Management | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X388 | SL Renewable Resources | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X388 | SL Renewable Resources | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X391 | SL '06 Pesticide Applicator Trainin | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X391 | SL '06 Pesticide Applicator Trainin | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X391 | SL '06 Pesticide Applicator Trainin | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X391 | SL '06 Pesticide Applicator Trainin | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X391 | SL '06 Pesticide Applicator Trainin | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X396 | SL Pesticide Impact Assessment | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X405 | SL Plant Biology | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X405 | SL Plant Biology | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X405 | SL Plant Biology | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X405 | SL Plant Biology | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X405 | SL Plant Biology | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X405 | SL Plant Biology | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X405 | SL Plant Biology | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 11X405 | SL Plant Biology | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X405 | SL Plant Biology | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X405 | SL Plant Biology | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 11X405 | SL Plant Biology | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X405 | SL Plant Biology | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X405 | SL Plant Biology | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X421 | SL Intergrated Pest Management | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X421 | SL Intergrated Pest Management | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X421 | SL Intergrated Pest Management | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X421 | SL Intergrated Pest Management | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11X421 | SL Intergrated Pest Management | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X423 | NH Promise with Class State Year 5 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X423 | NH Promise with Class State Year 5 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X423 | NH Promise with Class State Year 5 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X423 | NH Promise with Class State Year 5 | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X423 | NH Promise with Class State Year 5 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X423 | NH Promise with Class State Year 5 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X423 | NH Promise with Class State Year 5 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X423 | NH Promise with Class State Year 5 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X426 | SL Administration | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X426 | SL Administration | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X426 | SL Administration | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11X426 | SL Administration | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X426 | SL Administration | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X426 | SL Administration | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X426 | SL Administration | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X426 | SL Administration | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X426 | SL Administration | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X449 | SL Expanded Food and Nutrition | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X449 | SL Expanded Food and Nutrition | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X449 | SL Expanded Food and Nutrition | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 11X449 | SL Expanded Food and Nutrition | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11X449 | SL Expanded Food and Nutrition | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X449 | SL Expanded Food and Nutrition | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X449 | SL Expanded Food and Nutrition | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X449 | SL Expanded Food and Nutrition | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X449 | SL Expanded Food and Nutrition | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X449 | SL Expanded Food and Nutrition | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X449 | SL Expanded Food and Nutrition | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 11X449 | SL Expanded Food and Nutrition | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X450 | SL Intergrated Pest Management | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X450 | SL Intergrated Pest Management | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X450 | SL Intergrated Pest Management | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X450 | SL Intergrated Pest Management | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X450 | SL Intergrated Pest Management | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X451 | SL Renewable Resources | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X451 | SL Renewable Resources | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X454 | SL Administration | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X454 | SL Administration | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X454 | SL Administration | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X454 | SL Administration | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11X454 | SL Administration | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X454 | SL Administration | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X454 | SL Administration | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X454 | SL Administration | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11X454 | SL Administration | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 11X454 | SL Administration | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X454 | SL Administration | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X454 | SL Administration | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X454 | SL Administration | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X454 | SL Administration | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X455 | SL Animal Science | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X455 | SL Animal Science | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X455 | SL Animal Science | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X455 | SL Animal Science | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X455 | SL Animal Science | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X455 | SL Animal Science | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X455 | SL Animal Science | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X456 | SL ITDE | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X456 | SL ITDE | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X456 | SL ITDE | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X456 | SL ITDE | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X456 | SL ITDE | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X456 | SL ITDE | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X456 | SL ITDE | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 11X456 | SL ITDE | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X456 | SL ITDE | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X456 | SL ITDE | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X458 | SL 4H Youth Development | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X458 | SL 4H Youth Development | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X458 | SL 4H Youth Development | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X458 | SL 4H Youth Development | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11X458 | SL 4H Youth Development | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X458 | SL 4H Youth Development | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 11X458 | SL 4H Youth Development | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X458 | SL 4H Youth Development | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X458 | SL 4H Youth Development | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X458 | SL 4H Youth Development | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X458 | SL 4H Youth Development | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X458 | SL 4H Youth Development | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X458 | SL 4H Youth Development | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X459 | SL Family & Consumer Resources | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X459 | SL Family & Consumer Resources | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X459 | SL Family & Consumer Resources | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X459 | SL Family & Consumer Resources | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11X459 | SL Family & Consumer Resources | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 11X459 | SL Family & Consumer Resources | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X459 | SL Family & Consumer Resources | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X459 | SL Family & Consumer Resources | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X459 | SL Family & Consumer Resources | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X459 | SL Family & Consumer Resources | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X459 | SL Family & Consumer Resources | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X459 | SL Family & Consumer Resources | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X460 | SL Communications | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X460 | SL Communications | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X460 | SL Communications | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X460 | SL Communications | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X460 | SL Communications | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X460 | SL Communications | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X460 | SL Communications | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X460 | SL Communications | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X460 | SL Communications | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X461 | SL AG Program Leader | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X461 | SL AG Program Leader | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X461 | SL AG Program Leader | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X461 | SL AG Program Leader | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X461 | SL AG Program Leader | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X461 | SL AG Program Leader | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X461 | SL AG Program Leader | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X461 | SL AG Program Leader | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X461 | SL AG Program Leader | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X461 | SL AG Program Leader | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X462 | SL Plant Biology | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X462 | SL Plant Biology | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X462 | SL Plant Biology | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X462 | SL Plant Biology | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X462 | SL Plant Biology | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X462 | SL Plant Biology | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X462 | SL Plant Biology | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X462 | SL Plant Biology | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 11X462 | SL Plant Biology | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X462 | SL Plant Biology | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X463 | SL Resource Economics Support | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X463 | SL Resource Economics Support | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X463 | SL Resource Economics Support | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X463 | SL Resource Economics Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X463 | SL Resource Economics Support | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X463 | SL Resource Economics Support | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X463 | SL Resource Economics Support | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X463 | SL Resource Economics Support | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X463 | SL Resource Economics Support | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X465 | SL Interdisciplinary Programs | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X465 | SL Interdisciplinary Programs | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X465 | SL Interdisciplinary Programs | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X465 | SL Interdisciplinary Programs | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X465 | SL Interdisciplinary Programs | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 11X466 | SL Strengthening NH Communities | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X466 | SL Strengthening NH Communities | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X466 | SL Strengthening NH Communities | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X466 | SL Strengthening NH Communities | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X466 | SL Strengthening NH Communities | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X466 | SL Strengthening NH Communities | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X466 | SL Strengthening NH Communities | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X466 | SL Strengthening NH Communities | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X466 | SL Strengthening NH Communities | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X466 | SL Strengthening NH Communities | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X467 | SL Water Resources | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X467 | SL Water Resources | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X467 | SL Water Resources | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X467 | SL Water Resources | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X468 | SL Youth at Risk | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 11X468 | SL Youth at Risk | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X468 | SL Youth at Risk | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X469 | SL Geospatial Technologies | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X469 | SL Geospatial Technologies | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X469 | SL Geospatial Technologies | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X470 | SL County Animal Science | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X470 | SL County Animal Science | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X470 | SL County Animal Science | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X470 | SL County Animal Science | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X470 | SL County Animal Science | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X476 | SL Part Time Farming | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X477 | SL Expanded Food and Nutrition | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X477 | SL Expanded Food and Nutrition | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X477 | SL Expanded Food and Nutrition | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X477 | SL Expanded Food and Nutrition | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X477 | SL Expanded Food and Nutrition | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X477 | SL Expanded Food and Nutrition | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X477 | SL Expanded Food and Nutrition | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X477 | SL Expanded Food and Nutrition | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X477 | SL Expanded Food and Nutrition | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 11X477 | SL Expanded Food and Nutrition | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 11X477 | SL Expanded Food and Nutrition | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X479 | SL Pesticide Applicator Training | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X479 | SL Pesticide Applicator Training | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X479 | SL Pesticide Applicator Training | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X481 | SL Administration | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X481 | SL Administration | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X481 | SL Administration | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X481 | SL Administration | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X481 | SL Administration | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X481 | SL Administration | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X481 | SL Administration | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X481 | SL Administration | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X481 | SL Administration | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X482 | SL Animal Science | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X482 | SL Animal Science | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X482 | SL Animal Science | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X482 | SL Animal Science | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X482 | SL Animal Science | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X482 | SL Animal Science | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X483 | SL ITDE | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X483 | SL ITDE | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X483 | SL ITDE | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X483 | SL ITDE | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X483 | SL ITDE | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X483 | SL ITDE | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X483 | SL ITDE | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11X483 | SL ITDE | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 11X483 | SL ITDE | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X483 | SL ITDE | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X483 | SL ITDE | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X483 | SL ITDE | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X485 | SL 4H Youth Development | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X485 | SL 4H Youth Development | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X485 | SL 4H Youth Development | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X485 | SL 4H Youth Development | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X485 | SL 4H Youth Development | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X485 | SL 4H Youth Development | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X485 | SL 4H Youth Development | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11X485 | SL 4H Youth Development | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X485 | SL 4H Youth Development | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X485 | SL 4H Youth Development | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X485 | SL 4H Youth Development | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X485 | SL 4H Youth Development | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X485 | SL 4H Youth Development | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 11X486 | SL Family & Consumer Resources | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X486 | SL Family & Consumer Resources | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X486 | SL Family & Consumer Resources | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X486 | SL Family & Consumer Resources | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X486 | SL Family & Consumer Resources | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X486 | SL Family & Consumer Resources | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X486 | SL Family & Consumer Resources | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X486 | SL Family & Consumer Resources | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X486 | SL Family & Consumer Resources | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 11X486 | SL Family & Consumer Resources | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X486 | SL Family & Consumer Resources | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X486 | SL Family & Consumer Resources | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X487 | SL Communications | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X487 | SL Communications | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X487 | SL Communications | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X487 | SL Communications | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X487 | SL Communications | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X487 | SL Communications | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X487 | SL Communications | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X487 | SL Communications | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X488 | SL AG Program Leader | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X488 | SL AG Program Leader | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X488 | SL AG Program Leader | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X488 | SL AG Program Leader | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X488 | SL AG Program Leader | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X488 | SL AG Program Leader | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X488 | SL AG Program Leader | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X488 | SL AG Program Leader | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X489 | SL Plant Biology | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X489 | SL Plant Biology | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X489 | SL Plant Biology | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X489 | SL Plant Biology | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X489 | SL Plant Biology | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X489 | SL Plant Biology | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X489 | SL Plant Biology | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X489 | SL Plant Biology | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X489 | SL Plant Biology | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 11X489 | SL Plant Biology | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X489 | SL Plant Biology | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X490 | SL Resource Economics Support | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X490 | SL Resource Economics Support | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X490 | SL Resource Economics Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X490 | SL Resource Economics Support | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X490 | SL Resource Economics Support | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X490 | SL Resource Economics Support | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X490 | SL Resource Economics Support | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X490 | SL Resource Economics Support | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X492 | SL Interdisciplinary Programs | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X492 | SL Interdisciplinary Programs | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X492 | SL Interdisciplinary Programs | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X492 | SL Interdisciplinary Programs | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X492 | SL Interdisciplinary Programs | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 11X493 | SL Strengthening NH Communities | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X493 | SL Strengthening NH Communities | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X493 | SL Strengthening NH Communities | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X493 | SL Strengthening NH Communities | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X493 | SL Strengthening NH Communities | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X493 | SL Strengthening NH Communities | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 11X493 | SL Strengthening NH Communities | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X493 | SL Strengthening NH Communities | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X493 | SL Strengthening NH Communities | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X493 | SL Strengthening NH Communities | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X494 | SL Water Resources | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X494 | SL Water Resources | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X494 | SL Water Resources | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 11X494 | SL Water Resources | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X494 | SL Water Resources | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X494 | SL Water Resources | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X494 | SL Water Resources | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X495 | SL Youth at Risk | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X495 | SL Youth at Risk | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X496 | SL Geospatial Technologies | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X496 | SL Geospatial Technologies | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X496 | SL Geospatial Technologies | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X496 | SL Geospatial Technologies | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X497 | SL County Animal Science | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X497 | SL County Animal Science | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X497 | SL County Animal Science | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X497 | SL County Animal Science | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X503 | SL Part Time Farming | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X504 | NIFA EIPM-CS Program FY 2010 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X504 | NIFA EIPM-CS Program FY 2010 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X504 | NIFA EIPM-CS Program FY 2010 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X504 | NIFA EIPM-CS Program FY 2010 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X504 | NIFA EIPM-CS Program FY 2010 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X505 | SL Expanded Food and Nutrition | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X505 | SL Expanded Food and Nutrition | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X505 | SL Expanded Food and Nutrition | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X505 | SL Expanded Food and Nutrition | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X505 | SL Expanded Food and Nutrition | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X505 | SL Expanded Food and Nutrition | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X505 | SL Expanded Food and Nutrition | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X505 | SL Expanded Food and Nutrition | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 11X505 | SL Expanded Food and Nutrition | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X505 | SL Expanded Food and Nutrition | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 11X505 | SL Expanded Food and Nutrition | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X506 | SL Pesticide Applicator Training | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X506 | SL Pesticide Applicator Training | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X509 | SL Administration | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X509 | SL Administration | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X509 | SL Administration | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11X509 | SL Administration | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X509 | SL Administration | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X509 | SL Administration | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X509 | SL Administration | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X509 | SL Administration | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X509 | SL Administration | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X509 | SL Administration | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X509 | SL Administration | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X510 | SL Animal Science | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X510 | SL Animal Science | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X510 | SL Animal Science | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X510 | SL Animal Science | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X510 | SL Animal Science | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X511 | SL ITDE | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X511 | SL ITDE | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X511 | SL ITDE | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X511 | SL ITDE | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X511 | SL ITDE | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X511 | SL ITDE | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X511 | SL ITDE | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 11X511 | SL ITDE | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X511 | SL ITDE | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X511 | SL ITDE | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X511 | SL ITDE | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X513 | SL 4H Youth Development | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X513 | SL 4H Youth Development | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X513 | SL 4H Youth Development | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X513 | SL 4H Youth Development | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X513 | SL 4H Youth Development | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 11X513 | SL 4H Youth Development | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X513 | SL 4H Youth Development | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11X513 | SL 4H Youth Development | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X513 | SL 4H Youth Development | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X513 | SL 4H Youth Development | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X513 | SL 4H Youth Development | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X513 | SL 4H Youth Development | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X513 | SL 4H Youth Development | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X514 | SL Family & Consumer Resources | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X514 | SL Family & Consumer Resources | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X514 | SL Family & Consumer Resources | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X514 | SL Family & Consumer Resources | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X514 | SL Family & Consumer Resources | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X514 | SL Family & Consumer Resources | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X514 | SL Family & Consumer Resources | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X514 | SL Family & Consumer Resources | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X514 | SL Family & Consumer Resources | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X514 | SL Family & Consumer Resources | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X514 | SL Family & Consumer Resources | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X515 | SL Communications | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X515 | SL Communications | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X515 | SL Communications | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X515 | SL Communications | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X515 | SL Communications | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X515 | SL Communications | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X515 | SL Communications | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X515 | SL Communications | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X515 | SL Communications | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X516 | SL Ag Program Leader | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X516 | SL Ag Program Leader | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X516 | SL Ag Program Leader | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X516 | SL Ag Program Leader | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X516 | SL Ag Program Leader | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X516 | SL Ag Program Leader | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X516 | SL Ag Program Leader | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X516 | SL Ag Program Leader | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X516 | SL Ag Program Leader | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X516 | SL Ag Program Leader | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X516 | SL Ag Program Leader | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X516 | SL Ag Program Leader | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X517 | SL Plant Biology | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X517 | SL Plant Biology | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X517 | SL Plant Biology | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X517 | SL Plant Biology | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X517 | SL Plant Biology | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X517 | SL Plant Biology | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X517 | SL Plant Biology | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X517 | SL Plant Biology | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X517 | SL Plant Biology | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X517 | SL Plant Biology | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X517 | SL Plant Biology | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X517 | SL Plant Biology | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X518 | SL Resource Economics Support | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X518 | SL Resource Economics Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X518 | SL Resource Economics Support | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X518 | SL Resource Economics Support | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X518 | SL Resource Economics Support | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X518 | SL Resource Economics Support | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X518 | SL Resource Economics Support | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X520 | SL Interdisciplinary Programs | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X520 | SL Interdisciplinary Programs | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X520 | SL Interdisciplinary Programs | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X520 | SL Interdisciplinary Programs | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11X520 | SL Interdisciplinary Programs | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X520 | SL Interdisciplinary Programs | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | |
| 11X520 | SL Interdisciplinary Programs | 719100 | Membership Dues & Fees | 0.00 | 0.00 |
| 11X521 | SL Strengthening NH Communities | 710000 | In-State Travel | 0.00 | 0.00 |
| 11X521 | SL Strengthening NH Communities | 710100 | Out-of-State Travel | 0.00 | 0.00 |
| 11X521 | SL Strengthening NH Communities | 710300 | Conference Registration Fees | 0.00 | 0.00 |
| 11X521 | SL Strengthening NH Communities | 711000 | Purchasing Cards | 0.00 | 0.00 |
| 11X521 | SL Strengthening NH Communities | 711100 | Supplies-General | 0.00 | 0.00 |
| 11X521 | SL Strengthening NH Communities | 713000 | Printing & Copying-General | 0.00 | 0.00 |
| 11X521 | SL Strengthening NH Communities | 714000 | Postage-General | 0.00 | 0.00 |
| 11X521 | SL Strengthening NH Communities | 718000 | Telecom-General | 0.00 | 0.00 |
| 11X521 | SL Strengthening NH Communities | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 |
| 11X521 | SL Strengthening NH Communities | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 |
| 11X521 | SL Strengthening NH Communities | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 |
| 11X522 | SL Water Resources | 710000 | In-State Travel | 0.00 | 0.00 |
| 11X522 | SL Water Resources | 710100 | Out-of-State Travel | 0.00 | 0.00 |
| 11X522 | SL Water Resources | 711100 | Supplies-General | 0.00 | 0.00 |
| 11X522 | SL Water Resources | 713000 | Printing & Copying-General | 0.00 | 0.00 |
| 11X522 | SL Water Resources | 714000 | Postage-General | 0.00 | 0.00 |
| 11X522 | SL Water Resources | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 |
| 11X522 | SL Water Resources | 718000 | Telecom-General | 0.00 | 0.00 |
| 11X523 | SL Youth at Risk | 710000 | In-State Travel | 0.00 | 0.00 |
| 11X523 | SL Youth at Risk | 711100 | Supplies-General | 0.00 | 0.00 |
| 11X524 | SL Geospatial Technologies | 710000 | In-State Travel | 0.00 | 0.00 |
| 11X524 | SL Geospatial Technologies | 710100 | Out-of-State Travel | 0.00 | 0.00 |
| 11X524 | SL Geospatial Technologies | 710300 | Conference Registration Fees | 0.00 | 0.00 |
| 11X524 | SL Geospatial Technologies | 711100 | Supplies-General | 0.00 | 0.00 |
| 11X524 | SL Geospatial Technologies | 718000 | Telecom-General | 0.00 | 0.00 |
| 11X525 | SL County Animal Science | 710000 | In-State Travel | 0.00 | 0.00 |
| 11X525 | SL County Animal Science | 710100 | Out-of-State Travel | 0.00 | 0.00 |
| 11X525 | SL County Animal Science | 711100 | Supplies-General | 0.00 | 0.00 |
| 11X531 | SL Part Time Farming | 710000 | In-State Travel | 0.00 | 0.00 |
| 11X531 | SL Part Time Farming | 711100 | Supplies-General | 0.00 | 0.00 |
| 11X532 | SL Expanded Food and Nutrition | 710000 | In-State Travel | 0.00 | 0.00 |
| 11X532 | SL Expanded Food and Nutrition | 710100 | Out-of-State Travel | 0.00 | 0.00 |
| 11X532 | SL Expanded Food and Nutrition | 710300 | Conference Registration Fees | 0.00 | 0.00 |
| 11X532 | SL Expanded Food and Nutrition | 711000 | Purchasing Cards | 0.00 | 0.00 |
| 11X532 | SL Expanded Food and Nutrition | 711100 | Supplies-General | 0.00 | 0.00 |
| 11X532 | SL Expanded Food and Nutrition | 713000 | Printing & Copying-General | 0.00 | 0.00 |
| 11X532 | SL Expanded Food and Nutrition | 714000 | Postage-General | 0.00 | 0.00 |
| 11X532 | SL Expanded Food and Nutrition | 716122 | Rental off site research facilities | 0.00 | 0.00 |
| 11X532 | SL Expanded Food and Nutrition | 718000 | Telecom-General | 0.00 | 0.00 |
| 11X533 | FY 2011&2012 IPM Support Program | 710000 | In-State Travel | 0.00 | 0.00 |
| 11X533 | FY 2011&2012 IPM Support Program | 710100 | Out-of-State Travel | 0.00 | 0.00 |
| 11X533 | FY 2011&2012 IPM Support Program | 710300 | Conference Registration Fees | 0.00 | 0.00 |
| 11X533 | FY 2011&2012 IPM Support Program | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 |
| 11X533 | FY 2011&2012 IPM Support Program | 711100 | Supplies-General | 0.00 | 0.00 |
| 11X533 | FY 2011&2012 IPM Support Program | 711200 | Research Supplies | 0.00 | 0.00 |
| 11X533 | FY 2011&2012 IPM Support Program | 714000 | Postage-General | 0.00 | 0.00 |
| 11X533 | FY 2011&2012 IPM Support Program | 716100 | Rentals & Leases-General | 0.00 | 0.00 |
| 11X533 | FY 2011&2012 IPM Support Program | 722200 | Participant Support | 0.00 | 0.00 |
| 11X536 | FY 2011&2012 IPM SUPPORT PRGM YR 2 | 710000 | In-State Travel | 0.00 | 0.00 |
| 11X536 | FY 2011&2012 IPM SUPPORT PRGM YR 2 | 711100 | Supplies-General | 0.00 | 0.00 |
| 11X538 | SL Administration | 710000 | In-State Travel | 0.00 | 0.00 |
| 11X538 | SL Administration | 710100 | Out-of-State Travel | 0.00 | 0.00 |
| 11X538 | SL Administration | 710300 | Conference Registration Fees | 0.00 | 0.00 |
| 11X538 | SL Administration | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 |
| 11X538 | SL Administration | 711100 | Supplies-General | 0.00 | 0.00 |
| 11X538 | SL Administration | 713000 | Printing & Copying-General | 0.00 | 0.00 |
| 11X538 | SL Administration | 714000 | Postage-General | 0.00 | 0.00 |
| 11X538 | SL Administration | 718000 | Telecom-General | 0.00 | 0.00 |
| 11X539 | SL ITDE | 710000 | In-State Travel | 0.00 | 0.00 |
| 11X539 | SL ITDE | 710100 | Out-of-State Travel | 0.00 | 0.00 |
| 11X539 | SL ITDE | 710300 | Conference Registration Fees | 0.00 | 0.00 |
| 11X539 | SL ITDE | 711000 | Purchasing Cards | 0.00 | 0.00 |
| 11X539 | SL ITDE | 711100 | Supplies-General | 0.00 | 0.00 |
| 11X539 | SL ITDE | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 11X539 | SL ITDE | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X539 | SL ITDE | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 11X539 | SL ITDE | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X539 | SL ITDE | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X539 | SL ITDE | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X539 | SL ITDE | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X540 | SL Communications | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X540 | SL Communications | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X540 | SL Communications | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X540 | SL Communications | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X540 | SL Communications | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X540 | SL Communications | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X540 | SL Communications | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X540 | SL Communications | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X540 | SL Communications | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X541 | SL Interdisciplinary Programs | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X541 | SL Interdisciplinary Programs | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X541 | SL Interdisciplinary Programs | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X541 | SL Interdisciplinary Programs | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X541 | SL Interdisciplinary Programs | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 11X542 | Natural Resources PTL | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X542 | Natural Resources PTL | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X542 | Natural Resources PTL | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X542 | Natural Resources PTL | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X542 | Natural Resources PTL | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X542 | Natural Resources PTL | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X542 | Natural Resources PTL | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X542 | Natural Resources PTL | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X542 | Natural Resources PTL | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 11X544 | Natural Resources Support | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X544 | Natural Resources Support | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X544 | Natural Resources Support | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X544 | Natural Resources Support | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X544 | Natural Resources Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X544 | Natural Resources Support | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X544 | Natural Resources Support | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X544 | Natural Resources Support | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 11X544 | Natural Resources Support | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X544 | Natural Resources Support | 717212 | Oth Prof Ser-Property Management | 0.00 | 0.00 | 0.00 |
| 11X544 | Natural Resources Support | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X544 | Natural Resources Support | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X544 | Natural Resources Support | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X544 | Natural Resources Support | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X545 | Food & Agriculture PTL | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X545 | Food & Agriculture PTL | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X545 | Food & Agriculture PTL | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X545 | Food & Agriculture PTL | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X545 | Food & Agriculture PTL | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X545 | Food & Agriculture PTL | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X545 | Food & Agriculture PTL | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X545 | Food & Agriculture PTL | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X545 | Food & Agriculture PTL | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X545 | Food & Agriculture PTL | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X547 | Food & Agriculture Support | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X547 | Food & Agriculture Support | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X547 | Food & Agriculture Support | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X547 | Food & Agriculture Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X547 | Food & Agriculture Support | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X547 | Food & Agriculture Support | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X547 | Food & Agriculture Support | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11X547 | Food & Agriculture Support | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X547 | Food & Agriculture Support | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X547 | Food & Agriculture Support | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X547 | Food & Agriculture Support | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X547 | Food & Agriculture Support | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 11X548 | Youth & Family PTL | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X548 | Youth & Family PTL | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X548 | Youth & Family PTL | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X548 | Youth & Family PTL | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11X548 | Youth & Family PTL | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X548 | Youth & Family PTL | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X548 | Youth & Family PTL | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X548 | Youth & Family PTL | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X548 | Youth & Family PTL | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X548 | Youth & Family PTL | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X550 | Youth & Family Support | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X550 | Youth & Family Support | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X550 | Youth & Family Support | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X550 | Youth & Family Support | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11X550 | Youth & Family Support | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X550 | Youth & Family Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X550 | Youth & Family Support | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X550 | Youth & Family Support | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X550 | Youth & Family Support | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X550 | Youth & Family Support | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X550 | Youth & Family Support | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X550 | Youth & Family Support | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X550 | Youth & Family Support | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X550 | Youth & Family Support | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X550 | Youth & Family Support | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X550 | Youth & Family Support | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X551 | Community&Economic Development PTL | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X551 | Community&Economic Development PTL | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X551 | Community&Economic Development PTL | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X551 | Community&Economic Development PTL | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11X551 | Community&Economic Development PTL | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X551 | Community&Economic Development PTL | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X551 | Community&Economic Development PTL | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X551 | Community&Economic Development PTL | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X551 | Community&Economic Development PTL | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X551 | Community&Economic Development PTL | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X551 | Community&Economic Development PTL | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X551 | Community&Economic Development PTL | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X551 | Community&Economic Development PTL | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X553 | Community & Economic Support | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X553 | Community & Economic Support | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X553 | Community & Economic Support | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X553 | Community & Economic Support | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11X553 | Community & Economic Support | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X553 | Community & Economic Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X553 | Community & Economic Support | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X553 | Community & Economic Support | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X553 | Community & Economic Support | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X553 | Community & Economic Support | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X553 | Community & Economic Support | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X553 | Community & Economic Support | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X564 | SL Expanded Food and Nutrition | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X564 | SL Expanded Food and Nutrition | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X564 | SL Expanded Food and Nutrition | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X564 | SL Expanded Food and Nutrition | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X564 | SL Expanded Food and Nutrition | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X564 | SL Expanded Food and Nutrition | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X564 | SL Expanded Food and Nutrition | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X564 | SL Expanded Food and Nutrition | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X564 | SL Expanded Food and Nutrition | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X566 | Smith Lever FY 13 IPM | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X566 | Smith Lever FY 13 IPM | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11X566 | Smith Lever FY 13 IPM | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X566 | Smith Lever FY 13 IPM | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X566 | Smith Lever FY 13 IPM | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 11X566 | Smith Lever FY 13 IPM | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X567 | SL Administration | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X567 | SL Administration | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X567 | SL Administration | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X567 | SL Administration | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X567 | SL Administration | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X567 | SL Administration | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X568 | SL ITDE | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X568 | SL ITDE | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X568 | SL ITDE | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X568 | SL ITDE | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X568 | SL ITDE | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 11X568 | SL ITDE | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X568 | SL ITDE | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X568 | SL ITDE | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 11X568 | SL ITDE | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X568 | SL ITDE | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X568 | SL ITDE | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X569 | SL Communications | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X569 | SL Communications | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X569 | SL Communications | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X569 | SL Communications | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X569 | SL Communications | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X569 | SL Communications | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X569 | SL Communications | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X569 | SL Communications | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X569 | SL Communications | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X569 | SL Communications | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X570 | SL Interdisciplinary Programs | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X570 | SL Interdisciplinary Programs | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X570 | SL Interdisciplinary Programs | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X570 | SL Interdisciplinary Programs | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X570 | SL Interdisciplinary Programs | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 11X571 | SL Natural Resources PTL | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X571 | SL Natural Resources PTL | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X571 | SL Natural Resources PTL | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X571 | SL Natural Resources PTL | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X571 | SL Natural Resources PTL | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X571 | SL Natural Resources PTL | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X571 | SL Natural Resources PTL | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X571 | SL Natural Resources PTL | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X573 | SL Natural Resources Support | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X573 | SL Natural Resources Support | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X573 | SL Natural Resources Support | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X573 | SL Natural Resources Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X573 | SL Natural Resources Support | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X573 | SL Natural Resources Support | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X573 | SL Natural Resources Support | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 11X573 | SL Natural Resources Support | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X573 | SL Natural Resources Support | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X573 | SL Natural Resources Support | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X573 | SL Natural Resources Support | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X573 | SL Natural Resources Support | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X574 | SL Food & Agriculture PTL | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X574 | SL Food & Agriculture PTL | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X574 | SL Food & Agriculture PTL | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X574 | SL Food & Agriculture PTL | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X574 | SL Food & Agriculture PTL | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X574 | SL Food & Agriculture PTL | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X574 | SL Food & Agriculture PTL | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X574 | SL Food & Agriculture PTL | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X574 | SL Food & Agriculture PTL | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X574 | SL Food & Agriculture PTL | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X576 | SL Food & Agriculture Support | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X576 | SL Food & Agriculture Support | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 11X576 | SL Food & Agriculture Support | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X576 | SL Food & Agriculture Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X576 | SL Food & Agriculture Support | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X576 | SL Food & Agriculture Support | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X576 | SL Food & Agriculture Support | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X576 | SL Food & Agriculture Support | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X576 | SL Food & Agriculture Support | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X576 | SL Food & Agriculture Support | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X576 | SL Food & Agriculture Support | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X577 | SL Youth & Family PTL | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X577 | SL Youth & Family PTL | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X577 | SL Youth & Family PTL | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X577 | SL Youth & Family PTL | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11X577 | SL Youth & Family PTL | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X577 | SL Youth & Family PTL | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X577 | SL Youth & Family PTL | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X577 | SL Youth & Family PTL | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X577 | SL Youth & Family PTL | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X577 | SL Youth & Family PTL | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X577 | SL Youth & Family PTL | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X579 | SL Youth & Family Support | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X579 | SL Youth & Family Support | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X579 | SL Youth & Family Support | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X579 | SL Youth & Family Support | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11X579 | SL Youth & Family Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X579 | SL Youth & Family Support | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X579 | SL Youth & Family Support | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X579 | SL Youth & Family Support | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X579 | SL Youth & Family Support | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X579 | SL Youth & Family Support | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X579 | SL Youth & Family Support | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X579 | SL Youth & Family Support | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 11X580 | SL Community & Economic Develop PTL | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X580 | SL Community & Economic Develop PTL | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X580 | SL Community & Economic Develop PTL | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X580 | SL Community & Economic Develop PTL | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X580 | SL Community & Economic Develop PTL | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X580 | SL Community & Economic Develop PTL | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X580 | SL Community & Economic Develop PTL | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X580 | SL Community & Economic Develop PTL | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X580 | SL Community & Economic Develop PTL | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X582 | SL Community & Economic Support | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X582 | SL Community & Economic Support | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X582 | SL Community & Economic Support | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X582 | SL Community & Economic Support | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11X582 | SL Community & Economic Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X582 | SL Community & Economic Support | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 11X582 | SL Community & Economic Support | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X582 | SL Community & Economic Support | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X582 | SL Community & Economic Support | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X582 | SL Community & Economic Support | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X582 | SL Community & Economic Support | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X582 | SL Community & Economic Support | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X593 | SL Expanded Food and Nutrition | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X593 | SL Expanded Food and Nutrition | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X593 | SL Expanded Food and Nutrition | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X593 | SL Expanded Food and Nutrition | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X593 | SL Expanded Food and Nutrition | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X593 | SL Expanded Food and Nutrition | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X593 | SL Expanded Food and Nutrition | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X593 | SL Expanded Food and Nutrition | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X593 | SL Expanded Food and Nutrition | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X593 | SL Expanded Food and Nutrition | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X595 | SL Administration | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X595 | SL Administration | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 11X595 | SL Administration | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X595 | SL Administration | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11X595 | SL Administration | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X595 | SL Administration | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X595 | SL Administration | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X595 | SL Administration | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X596 | SL ITDE | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X596 | SL ITDE | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X596 | SL ITDE | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X596 | SL ITDE | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X596 | SL ITDE | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 11X596 | SL ITDE | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X596 | SL ITDE | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 11X596 | SL ITDE | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X596 | SL ITDE | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X596 | SL ITDE | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X596 | SL ITDE | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X597 | SL Communications | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X597 | SL Communications | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X597 | SL Communications | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X597 | SL Communications | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X597 | SL Communications | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X597 | SL Communications | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X597 | SL Communications | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X597 | SL Communications | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X597 | SL Communications | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X598 | SL Multi State Programs | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X598 | SL Multi State Programs | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X598 | SL Multi State Programs | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X598 | SL Multi State Programs | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X599 | Natural Resources PTL | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X599 | Natural Resources PTL | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X599 | Natural Resources PTL | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11X599 | Natural Resources PTL | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X599 | Natural Resources PTL | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X599 | Natural Resources PTL | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X599 | Natural Resources PTL | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X599 | Natural Resources PTL | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X599 | Natural Resources PTL | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X601 | SL Natural Resources Support | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X601 | SL Natural Resources Support | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X601 | SL Natural Resources Support | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X601 | SL Natural Resources Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X601 | SL Natural Resources Support | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X601 | SL Natural Resources Support | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X601 | SL Natural Resources Support | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X601 | SL Natural Resources Support | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 11X601 | SL Natural Resources Support | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X601 | SL Natural Resources Support | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X601 | SL Natural Resources Support | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X601 | SL Natural Resources Support | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X602 | SL Food & Agriculture PTL | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X602 | SL Food & Agriculture PTL | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X602 | SL Food & Agriculture PTL | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X602 | SL Food & Agriculture PTL | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X602 | SL Food & Agriculture PTL | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X602 | SL Food & Agriculture PTL | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X602 | SL Food & Agriculture PTL | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X602 | SL Food & Agriculture PTL | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X603 | SL Food & Agriculture Personnel | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X603 | SL Food & Agriculture Personnel | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X603 | SL Food & Agriculture Personnel | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X603 | SL Food & Agriculture Personnel | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X603 | SL Food & Agriculture Personnel | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X603 | SL Food & Agriculture Personnel | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 11X603 | SL Food & Agriculture Personnel | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X603 | SL Food & Agriculture Personnel | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X603 | SL Food & Agriculture Personnel | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X603 | SL Food & Agriculture Personnel | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X605 | SL Youth & Family PTL | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X605 | SL Youth & Family PTL | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X605 | SL Youth & Family PTL | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X605 | SL Youth & Family PTL | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X605 | SL Youth & Family PTL | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X605 | SL Youth & Family PTL | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X605 | SL Youth & Family PTL | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X605 | SL Youth & Family PTL | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X605 | SL Youth & Family PTL | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X607 | SL Youth & Family Support | 710000 | In-State Travel | 0.00 | 0.01 | 0.01 |
| 11X607 | SL Youth & Family Support | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X607 | SL Youth & Family Support | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X607 | SL Youth & Family Support | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11X607 | SL Youth & Family Support | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X607 | SL Youth & Family Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X607 | SL Youth & Family Support | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X607 | SL Youth & Family Support | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X607 | SL Youth & Family Support | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X607 | SL Youth & Family Support | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X607 | SL Youth & Family Support | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X607 | SL Youth & Family Support | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X608 | SL Community & Economic Develop PTL | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X608 | SL Community & Economic Develop PTL | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X608 | SL Community & Economic Develop PTL | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X608 | SL Community & Economic Develop PTL | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X608 | SL Community & Economic Develop PTL | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X608 | SL Community & Economic Develop PTL | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X608 | SL Community & Economic Develop PTL | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X608 | SL Community & Economic Develop PTL | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X608 | SL Community & Economic Develop PTL | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X610 | Community & Economic Support | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X610 | Community & Economic Support | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X610 | Community & Economic Support | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X610 | Community & Economic Support | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11X610 | Community & Economic Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X610 | Community & Economic Support | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X610 | Community & Economic Support | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X610 | Community & Economic Support | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X610 | Community & Economic Support | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X610 | Community & Economic Support | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X610 | Community & Economic Support | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X610 | Community & Economic Support | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X610 | Community & Economic Support | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X621 | SL Expanded Food and Nutrition | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X621 | SL Expanded Food and Nutrition | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X621 | SL Expanded Food and Nutrition | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X621 | SL Expanded Food and Nutrition | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X621 | SL Expanded Food and Nutrition | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X621 | SL Expanded Food and Nutrition | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X621 | SL Expanded Food and Nutrition | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X621 | SL Expanded Food and Nutrition | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X621 | SL Expanded Food and Nutrition | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X621 | SL Expanded Food and Nutrition | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X623 | SL Administration | 710000 | In-State Travel | 0.00 | 360.72 | 360.72 |
| 11X623 | SL Administration | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X623 | SL Administration | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X623 | SL Administration | 711100 | Supplies-General | 0.00 | 853.86 | 853.86 |
| 11X623 | SL Administration | 713000 | Printing & Copying-General | 0.00 | 1,172.20 | 1,172.20 |
| 11X623 | SL Administration | 714000 | Postage-General | 0.00 | 642.00 | 642.00 |
| 11X623 | SL Administration | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 4,807.50 | 4,807.50 |
| 11X623 | SL Administration | 716100 | Rentals & Leases-General | 0.00 | 14.00 | 14.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 11X624 | SL ITDE | 710000 | In-State Travel | 0.00 | 505.55 | 505.55 |
| 11X624 | SL ITDE | 710100 | Out-of-State Travel | 0.00 | 115.56 | 115.56 |
| 11X624 | SL ITDE | 710300 | Conference Registration Fees | 0.00 | 1,612.50 | 1,612.50 |
| 11X624 | SL ITDE | 711100 | Supplies-General | 0.00 | 5,738.52 | 5,738.52 |
| 11X624 | SL ITDE | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 365.57 | 365.57 |
| 11X624 | SL ITDE | 713000 | Printing & Copying-General | 0.00 | 88.26 | 88.26 |
| 11X624 | SL ITDE | 715000 | Non-Cap Equip-General | 0.00 | 1,162.95 | 1,162.95 |
| 11X624 | SL ITDE | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 2,725.00 | 2,725.00 |
| 11X624 | SL ITDE | 717200 | Other Professional Services-General | 0.00 | 2,892.50 | 2,892.50 |
| 11X624 | SL ITDE | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X624 | SL ITDE | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 1,788.80 | 1,788.80 |
| 11X624 | SL ITDE | 718014 | Telecom-Telephone Equipment | 0.00 | 50.00 | 50.00 |
| 11X624 | SL ITDE | 718016 | Telecom-Usage (Tolls) | 0.00 | 1.04 | 1.04 |
| 11X625 | SL Communications | 710000 | In-State Travel | 0.00 | 1,786.45 | 1,786.45 |
| 11X625 | SL Communications | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X625 | SL Communications | 710300 | Conference Registration Fees | 0.00 | 671.50 | 671.50 |
| 11X625 | SL Communications | 711100 | Supplies-General | 0.00 | 7,598.54 | 7,598.54 |
| 11X625 | SL Communications | 713000 | Printing & Copying-General | 0.00 | 6,013.28 | 6,013.28 |
| 11X625 | SL Communications | 714000 | Postage-General | 0.00 | 778.14 | 778.14 |
| 11X625 | SL Communications | 717200 | Other Professional Services-General | 0.00 | 4,725.00 | 4,725.00 |
| 11X625 | SL Communications | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 1,324.19 | 1,324.19 |
| 11X625 | SL Communications | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X625 | SL Communications | 718016 | Telecom-Usage (Tolls) | 0.00 | 31.87 | 31.87 |
| 11X625 | SL Communications | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 11X626 | SL Multi-State Programs | 710000 | In-State Travel | 0.00 | 49.61 | 49.61 |
| 11X626 | SL Multi-State Programs | 710100 | Out-of-State Travel | 0.00 | 5,025.51 | 5,025.51 |
| 11X626 | SL Multi-State Programs | 710300 | Conference Registration Fees | 0.00 | 530.00 | 530.00 |
| 11X626 | SL Multi-State Programs | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X626 | SL Multi-State Programs | 719100 | Membership Dues & Fees | 0.00 | 7,563.13 | 7,563.13 |
| 11X627 | SL Natural Resources PTL | 710000 | In-State Travel | 0.00 | 729.54 | 729.54 |
| 11X627 | SL Natural Resources PTL | 710100 | Out-of-State Travel | 0.00 | 1,001.72 | 1,001.72 |
| 11X627 | SL Natural Resources PTL | 710200 | Foreign Travel | 0.00 | 592.90 | 592.90 |
| 11X627 | SL Natural Resources PTL | 710300 | Conference Registration Fees | 0.00 | 963.34 | 963.34 |
| 11X627 | SL Natural Resources PTL | 711100 | Supplies-General | 0.00 | 903.53 | 903.53 |
| 11X627 | SL Natural Resources PTL | 713000 | Printing & Copying-General | 0.00 | 39.75 | 39.75 |
| 11X627 | SL Natural Resources PTL | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X627 | SL Natural Resources PTL | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 341.95 | 341.95 |
| 11X627 | SL Natural Resources PTL | 718016 | Telecom-Usage (Tolls) | 0.00 | 12.98 | 12.98 |
| 11X629 | Natural Resources Program Support | 710000 | In-State Travel | 0.00 | 4,171.84 | 4,171.84 |
| 11X629 | Natural Resources Program Support | 710100 | Out-of-State Travel | 0.00 | 506.39 | 506.39 |
| 11X629 | Natural Resources Program Support | 710300 | Conference Registration Fees | 0.00 | 510.00 | 510.00 |
| 11X629 | Natural Resources Program Support | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 11X629 | Natural Resources Program Support | 711100 | Supplies-General | 0.00 | 2,906.23 | 2,906.23 |
| 11X629 | Natural Resources Program Support | 713000 | Printing & Copying-General | 0.00 | 2,937.69 | 2,937.69 |
| 11X629 | Natural Resources Program Support | 714000 | Postage-General | 0.00 | 533.24 | 533.24 |
| 11X629 | Natural Resources Program Support | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 4,434.85 | 4,434.85 |
| 11X629 | Natural Resources Program Support | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X629 | Natural Resources Program Support | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 6,029.89 | 6,029.89 |
| 11X629 | Natural Resources Program Support | 718014 | Telecom-Telephone Equipment | 0.00 | 30.00 | 30.00 |
| 11X629 | Natural Resources Program Support | 718016 | Telecom-Usage (Tolls) | 0.00 | 354.23 | 354.23 |
| 11X629 | Natural Resources Program Support | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X630 | Food & Agriculture PTL | 710000 | In-State Travel | 0.00 | 361.26 | 361.26 |
| 11X630 | Food & Agriculture PTL | 710100 | Out-of-State Travel | 0.00 | 3,255.34 | 3,255.34 |
| 11X630 | Food & Agriculture PTL | 710300 | Conference Registration Fees | 0.00 | 40.00 | 40.00 |
| 11X630 | Food & Agriculture PTL | 710305 | Registration Fees-Other | 0.00 | (690.00) | (690.00) |
| 11X630 | Food & Agriculture PTL | 711100 | Supplies-General | 0.00 | 638.68 | 638.68 |
| 11X630 | Food & Agriculture PTL | 713000 | Printing & Copying-General | 0.00 | 75.01 | 75.01 |
| 11X630 | Food & Agriculture PTL | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X630 | Food & Agriculture PTL | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X630 | Food & Agriculture PTL | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X632 | Food & Agriculture Support | 710000 | In-State Travel | 0.00 | 4,274.64 | 4,274.64 |
| 11X632 | Food & Agriculture Support | 710100 | Out-of-State Travel | 0.00 | 513.33 | 513.33 |
| 11X632 | Food & Agriculture Support | 710300 | Conference Registration Fees | 0.00 | 255.00 | 255.00 |
| 11X632 | Food & Agriculture Support | 711100 | Supplies-General | 0.00 | 1,155.47 | 1,155.47 |
| 11X632 | Food & Agriculture Support | 713000 | Printing & Copying-General | 0.00 | 307.35 | 307.35 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|--------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 11X632 | Food & Agriculture Support | 714000 | Postage-General | 0.00 | 84.53 | 84.53 |
| 11X632 | Food & Agriculture Support | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X632 | Food & Agriculture Support | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 2,907.12 | 2,907.12 |
| 11X632 | Food & Agriculture Support | 718014 | Telecom-Telephone Equipment | 0.00 | 220.00 | 220.00 |
| 11X632 | Food & Agriculture Support | 718016 | Telecom-Usage (Tolls) | 0.00 | 248.63 | 248.63 |
| 11X633 | Youth & Family PTL | 710000 | In-State Travel | 0.00 | 1,783.08 | 1,783.08 |
| 11X633 | Youth & Family PTL | 710100 | Out-of-State Travel | 0.00 | 3,843.42 | 3,843.42 |
| 11X633 | Youth & Family PTL | 710300 | Conference Registration Fees | 0.00 | 2,240.00 | 2,240.00 |
| 11X633 | Youth & Family PTL | 710400 | Student or Non-Emp Travel | 0.00 | 1,580.80 | 1,580.80 |
| 11X633 | Youth & Family PTL | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X633 | Youth & Family PTL | 713000 | Printing & Copying-General | 0.00 | 38.39 | 38.39 |
| 11X633 | Youth & Family PTL | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X633 | Youth & Family PTL | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 341.95 | 341.95 |
| 11X633 | Youth & Family PTL | 718016 | Telecom-Usage (Tolls) | 0.00 | 25.68 | 25.68 |
| 11X633 | Youth & Family PTL | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X635 | Youth & Family Program Support | 710000 | In-State Travel | 0.00 | 2,764.09 | 2,764.09 |
| 11X635 | Youth & Family Program Support | 710100 | Out-of-State Travel | 0.00 | 2,566.72 | 2,566.72 |
| 11X635 | Youth & Family Program Support | 710300 | Conference Registration Fees | 0.00 | 650.00 | 650.00 |
| 11X635 | Youth & Family Program Support | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11X635 | Youth & Family Program Support | 711100 | Supplies-General | 0.00 | 8,230.91 | 8,230.91 |
| 11X635 | Youth & Family Program Support | 713000 | Printing & Copying-General | 0.00 | 3,974.26 | 3,974.26 |
| 11X635 | Youth & Family Program Support | 713015 | Printing & Copying-Departmental | 0.00 | 221.22 | 221.22 |
| 11X635 | Youth & Family Program Support | 714000 | Postage-General | 0.00 | 492.81 | 492.81 |
| 11X635 | Youth & Family Program Support | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 1,134.00 | 1,134.00 |
| 11X635 | Youth & Family Program Support | 718000 | Telecom-General | 0.00 | 562.41 | 562.41 |
| 11X635 | Youth & Family Program Support | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 4,904.48 | 4,904.48 |
| 11X635 | Youth & Family Program Support | 718014 | Telecom-Telephone Equipment | 0.00 | 30.00 | 30.00 |
| 11X635 | Youth & Family Program Support | 718016 | Telecom-Usage (Tolls) | 0.00 | 332.89 | 332.89 |
| 11X636 | Community & Economic Development PTL | 710000 | In-State Travel | 0.00 | 3,087.50 | 3,087.50 |
| 11X636 | Community & Economic Development PTL | 710100 | Out-of-State Travel | 0.00 | 206.28 | 206.28 |
| 11X636 | Community & Economic Development PTL | 710300 | Conference Registration Fees | 0.00 | 170.00 | 170.00 |
| 11X636 | Community & Economic Development PTL | 711100 | Supplies-General | 0.00 | 644.95 | 644.95 |
| 11X636 | Community & Economic Development PTL | 713000 | Printing & Copying-General | 0.00 | 79.49 | 79.49 |
| 11X636 | Community & Economic Development PTL | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 319.20 | 319.20 |
| 11X636 | Community & Economic Development PTL | 718016 | Telecom-Usage (Tolls) | 0.00 | 53.81 | 53.81 |
| 11X636 | Community & Economic Development PTL | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 179.03 | 179.03 |
| 11X638 | Community & Economic Dev Support | 710000 | In-State Travel | 0.00 | 3,672.47 | 3,672.47 |
| 11X638 | Community & Economic Dev Support | 710100 | Out-of-State Travel | 0.00 | 199.45 | 199.45 |
| 11X638 | Community & Economic Dev Support | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X638 | Community & Economic Dev Support | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11X638 | Community & Economic Dev Support | 711100 | Supplies-General | 0.00 | 4,189.47 | 4,189.47 |
| 11X638 | Community & Economic Dev Support | 713000 | Printing & Copying-General | 0.00 | 1,998.95 | 1,998.95 |
| 11X638 | Community & Economic Dev Support | 718000 | Telecom-General | 0.00 | 300.00 | 300.00 |
| 11X638 | Community & Economic Dev Support | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 1,711.97 | 1,711.97 |
| 11X638 | Community & Economic Dev Support | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X638 | Community & Economic Dev Support | 718016 | Telecom-Usage (Tolls) | 0.00 | 134.41 | 134.41 |
| 11X638 | Community & Economic Dev Support | 719100 | Membership Dues & Fees | 0.00 | (549.00) | (549.00) |
| 11X649 | SL Expanded Food and Nutrition | 710000 | In-State Travel | 0.00 | 8,809.46 | 8,809.46 |
| 11X649 | SL Expanded Food and Nutrition | 710100 | Out-of-State Travel | 0.00 | 2,812.67 | 2,812.67 |
| 11X649 | SL Expanded Food and Nutrition | 710300 | Conference Registration Fees | 0.00 | 605.00 | 605.00 |
| 11X649 | SL Expanded Food and Nutrition | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11X649 | SL Expanded Food and Nutrition | 711100 | Supplies-General | (2,650.90) | 9,856.36 | 9,856.36 |
| 11X649 | SL Expanded Food and Nutrition | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X649 | SL Expanded Food and Nutrition | 713000 | Printing & Copying-General | 726.91 | 5,548.62 | 5,548.62 |
| 11X649 | SL Expanded Food and Nutrition | 714000 | Postage-General | 0.00 | 120.96 | 120.96 |
| 11X649 | SL Expanded Food and Nutrition | 716100 | Rentals & Leases-General | 1,175.00 | 6,266.31 | 6,266.31 |
| 11X649 | SL Expanded Food and Nutrition | 717200 | Other Professional Services-General | 1,176.05 | 1,696.71 | 1,696.71 |
| 11X649 | SL Expanded Food and Nutrition | 718000 | Telecom-General | 0.00 | 1,502.92 | 1,502.92 |
| 11X651 | SL Administration | 710000 | In-State Travel | 452.64 | 0.00 | 0.00 |
| 11X651 | SL Administration | 710100 | Out-of-State Travel | 0.00 | 1,251.48 | 1,251.48 |
| 11X651 | SL Administration | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X651 | SL Administration | 713000 | Printing & Copying-General | 0.00 | 592.43 | 592.43 |
| 11X651 | SL Administration | 714000 | Postage-General | 0.00 | 971.51 | 971.51 |
| 11X651 | SL Administration | 717200 | Other Professional Services-General | 4,593.76 | 0.00 | 0.00 |
| 11X651 | SL Administration | 76O130 | Internal Alloc-Print & Copy (Chg) | 718.93 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 11X651 | SL Administration | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 1,986.00 | 0.00 | 0.00 |
| 11X652 | SL ITDE | 710000 | In-State Travel | 879.56 | 1,685.78 | 1,685.78 |
| 11X652 | SL ITDE | 710300 | Conference Registration Fees | 0.00 | 2,475.00 | 2,475.00 |
| 11X652 | SL ITDE | 711100 | Supplies-General | 7,101.18 | 8,955.66 | 8,955.66 |
| 11X652 | SL ITDE | 711132 | Suppli-Software incl Site Lic&Maint | 400.00 | 0.00 | 0.00 |
| 11X652 | SL ITDE | 713000 | Printing & Copying-General | 0.00 | 117.08 | 117.08 |
| 11X652 | SL ITDE | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 1,862.00 | 1,862.00 |
| 11X652 | SL ITDE | 717200 | Other Professional Services-General | 0.00 | 3,585.92 | 3,585.92 |
| 11X652 | SL ITDE | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 1,408.00 | 1,408.00 |
| 11X652 | SL ITDE | 718016 | Telecom-Usage (Tolls) | 0.00 | 9.04 | 9.04 |
| 11X652 | SL ITDE | 76O110 | Int All-Supplies-General (Chg) | 227.60 | 0.00 | 0.00 |
| 11X652 | SL ITDE | 76O130 | Internal Alloc-Print & Copy (Chg) | 39.11 | 0.00 | 0.00 |
| 11X652 | SL ITDE | 76O170 | Int All-Prof Services-General (Chg) | 2,551.50 | 0.00 | 0.00 |
| 11X652 | SL ITDE | 76O180 | Int Alloc-Telecom Voice (Chg) | 459.93 | 0.00 | 0.00 |
| 11X652 | SL ITDE | 76O182 | Int Alloc-Telecom Data (Chg) | 1,352.54 | 0.00 | 0.00 |
| 11X653 | SL Communications | 710000 | In-State Travel | 149.69 | 1,556.87 | 1,556.87 |
| 11X653 | SL Communications | 711100 | Supplies-General | (125.00) | 5,585.58 | 5,585.58 |
| 11X653 | SL Communications | 713000 | Printing & Copying-General | 0.00 | 1,127.46 | 1,127.46 |
| 11X653 | SL Communications | 714000 | Postage-General | 0.00 | 113.90 | 113.90 |
| 11X653 | SL Communications | 716100 | Rentals & Leases-General | 0.00 | 14.00 | 14.00 |
| 11X653 | SL Communications | 717200 | Other Professional Services-General | 0.00 | 30,000.00 | 30,000.00 |
| 11X653 | SL Communications | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 420.00 | 420.00 |
| 11X653 | SL Communications | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 945.85 | 945.85 |
| 11X653 | SL Communications | 718016 | Telecom-Usage (Tolls) | 0.00 | 23.99 | 23.99 |
| 11X653 | SL Communications | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.12 | 0.00 | 0.00 |
| 11X654 | SL Multi-State Programs | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X654 | SL Multi-State Programs | 710100 | Out-of-State Travel | 6,551.46 | 5,339.66 | 5,339.66 |
| 11X654 | SL Multi-State Programs | 710300 | Conference Registration Fees | 850.00 | 1,075.00 | 1,075.00 |
| 11X654 | SL Multi-State Programs | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X655 | Natural Resources PTL | 710000 | In-State Travel | 949.89 | 1,601.86 | 1,601.86 |
| 11X655 | Natural Resources PTL | 710100 | Out-of-State Travel | 2,282.38 | 1,829.66 | 1,829.66 |
| 11X655 | Natural Resources PTL | 710300 | Conference Registration Fees | 615.00 | 1,137.00 | 1,137.00 |
| 11X655 | Natural Resources PTL | 710400 | Student or Non-Emp Travel | 158.36 | 0.00 | 0.00 |
| 11X655 | Natural Resources PTL | 711100 | Supplies-General | 626.36 | 88.70 | 88.70 |
| 11X655 | Natural Resources PTL | 713000 | Printing & Copying-General | 0.00 | 23.06 | 23.06 |
| 11X655 | Natural Resources PTL | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 228.00 | 228.00 |
| 11X655 | Natural Resources PTL | 718016 | Telecom-Usage (Tolls) | 0.00 | 3.95 | 3.95 |
| 11X655 | Natural Resources PTL | 76O130 | Internal Alloc-Print & Copy (Chg) | 3,457.09 | 0.00 | 0.00 |
| 11X655 | Natural Resources PTL | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 11X655 | Natural Resources PTL | 76O180 | Int Alloc-Telecom Voice (Chg) | 208.94 | 0.00 | 0.00 |
| 11X655 | Natural Resources PTL | 76O182 | Int Alloc-Telecom Data (Chg) | 95.20 | 0.00 | 0.00 |
| 11X657 | Natural Resources Support | 710000 | In-State Travel | 5,493.76 | 4,208.51 | 4,208.51 |
| 11X657 | Natural Resources Support | 710100 | Out-of-State Travel | 584.59 | 2,892.02 | 2,892.02 |
| 11X657 | Natural Resources Support | 710300 | Conference Registration Fees | 299.50 | 900.00 | 900.00 |
| 11X657 | Natural Resources Support | 710400 | Student or Non-Emp Travel | 0.00 | 10.00 | 10.00 |
| 11X657 | Natural Resources Support | 711100 | Supplies-General | 1,311.63 | 2,258.16 | 2,258.16 |
| 11X657 | Natural Resources Support | 713000 | Printing & Copying-General | 455.00 | 2,643.79 | 2,643.79 |
| 11X657 | Natural Resources Support | 714000 | Postage-General | 9.80 | 502.49 | 502.49 |
| 11X657 | Natural Resources Support | 716100 | Rentals & Leases-General | 0.00 | 122.00 | 122.00 |
| 11X657 | Natural Resources Support | 718000 | Telecom-General | 0.00 | 17.47 | 17.47 |
| 11X657 | Natural Resources Support | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 4,560.99 | 4,560.99 |
| 11X657 | Natural Resources Support | 718014 | Telecom-Telephone Equipment | 0.00 | 220.00 | 220.00 |
| 11X657 | Natural Resources Support | 718016 | Telecom-Usage (Tolls) | 0.00 | 235.47 | 235.47 |
| 11X657 | Natural Resources Support | 76O110 | Int All-Supplies-General (Chg) | 168.85 | 0.00 | 0.00 |
| 11X657 | Natural Resources Support | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 273.00 | 0.00 | 0.00 |
| 11X657 | Natural Resources Support | 76O130 | Internal Alloc-Print & Copy (Chg) | 6,575.34 | 0.00 | 0.00 |
| 11X657 | Natural Resources Support | 76O140 | Internal Alloc-Mail & Postage (Chg) | 1,251.00 | 0.00 | 0.00 |
| 11X657 | Natural Resources Support | 76O150 | Int All-NonCapEquip (Chg) | 2,044.00 | 0.00 | 0.00 |
| 11X657 | Natural Resources Support | 76O180 | Int Alloc-Telecom Voice (Chg) | 3,187.35 | 0.00 | 0.00 |
| 11X657 | Natural Resources Support | 76O182 | Int Alloc-Telecom Data (Chg) | 3,284.40 | 0.00 | 0.00 |
| 11X658 | Food & Agriculture PTL | 710000 | In-State Travel | 1,791.30 | 1,628.82 | 1,628.82 |
| 11X658 | Food & Agriculture PTL | 710100 | Out-of-State Travel | 1,879.79 | 3,233.84 | 3,233.84 |
| 11X658 | Food & Agriculture PTL | 710300 | Conference Registration Fees | 530.00 | 425.00 | 425.00 |
| 11X658 | Food & Agriculture PTL | 711100 | Supplies-General | 118.34 | 1,199.63 | 1,199.63 |
| 11X658 | Food & Agriculture PTL | 713000 | Printing & Copying-General | 0.00 | 199.03 | 199.03 |

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B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | | | |
|--------|----------------------------|--------|-------------------------------------|----------|-----------|-----------|
| 11X658 | Food & Agriculture PTL | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 92.23 | 92.23 |
| 11X658 | Food & Agriculture PTL | 718014 | Telecom-Telephone Equipment | 0.00 | 50.00 | 50.00 |
| 11X658 | Food & Agriculture PTL | 718016 | Telecom-Usage (Tolls) | 0.00 | 21.26 | 21.26 |
| 11X658 | Food & Agriculture PTL | 76O110 | Int All-Supplies-General (Chg) | 469.90 | 0.00 | 0.00 |
| 11X658 | Food & Agriculture PTL | 76O130 | Internal Alloc-Print & Copy (Chg) | 43.31 | 0.00 | 0.00 |
| 11X658 | Food & Agriculture PTL | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 11X658 | Food & Agriculture PTL | 76O180 | Int Alloc-Telecom Voice (Chg) | 274.65 | 0.00 | 0.00 |
| 11X658 | Food & Agriculture PTL | 76O182 | Int Alloc-Telecom Data (Chg) | 95.20 | 0.00 | 0.00 |
| 11X660 | Food & Agriculture Support | 710000 | In-State Travel | 3,588.82 | 4,771.83 | 4,771.83 |
| 11X660 | Food & Agriculture Support | 710100 | Out-of-State Travel | 1,161.38 | 193.78 | 193.78 |
| 11X660 | Food & Agriculture Support | 710300 | Conference Registration Fees | 0.00 | 55.00 | 55.00 |
| 11X660 | Food & Agriculture Support | 711100 | Supplies-General | 492.99 | 1,077.05 | 1,077.05 |
| 11X660 | Food & Agriculture Support | 713000 | Printing & Copying-General | 440.33 | 793.21 | 793.21 |
| 11X660 | Food & Agriculture Support | 714000 | Postage-General | 6.88 | 406.14 | 406.14 |
| 11X660 | Food & Agriculture Support | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 2,115.00 | 2,115.00 |
| 11X660 | Food & Agriculture Support | 718016 | Telecom-Usage (Tolls) | 0.00 | 195.21 | 195.21 |
| 11X660 | Food & Agriculture Support | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 108.00 | 0.00 | 0.00 |
| 11X660 | Food & Agriculture Support | 76O140 | Internal Alloc-Mail & Postage (Chg) | 165.01 | 0.00 | 0.00 |
| 11X660 | Food & Agriculture Support | 76O150 | Int All-NonCapEquip (Chg) | 2,062.00 | 0.00 | 0.00 |
| 11X660 | Food & Agriculture Support | 76O180 | Int Alloc-Telecom Voice (Chg) | 2,194.82 | 0.00 | 0.00 |
| 11X660 | Food & Agriculture Support | 76O182 | Int Alloc-Telecom Data (Chg) | 1,060.80 | 0.00 | 0.00 |
| 11X661 | Youth & Family PTL | 710000 | In-State Travel | 3,423.89 | 6.00 | 6.00 |
| 11X661 | Youth & Family PTL | 710100 | Out-of-State Travel | 4,754.65 | 887.19 | 887.19 |
| 11X661 | Youth & Family PTL | 710300 | Conference Registration Fees | 450.00 | 804.65 | 804.65 |
| 11X661 | Youth & Family PTL | 711100 | Supplies-General | 1,225.91 | 634.04 | 634.04 |
| 11X661 | Youth & Family PTL | 713000 | Printing & Copying-General | 0.00 | 52.47 | 52.47 |
| 11X661 | Youth & Family PTL | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 228.00 | 228.00 |
| 11X661 | Youth & Family PTL | 718016 | Telecom-Usage (Tolls) | 0.00 | 5.71 | 5.71 |
| 11X661 | Youth & Family PTL | 76O130 | Internal Alloc-Print & Copy (Chg) | 70.52 | 0.00 | 0.00 |
| 11X661 | Youth & Family PTL | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 11X661 | Youth & Family PTL | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 1,920.00 | 0.00 | 0.00 |
| 11X661 | Youth & Family PTL | 76O180 | Int Alloc-Telecom Voice (Chg) | 188.81 | 0.00 | 0.00 |
| 11X661 | Youth & Family PTL | 76O182 | Int Alloc-Telecom Data (Chg) | 95.20 | 0.00 | 0.00 |
| 11X663 | Youth & Family Support | 710000 | In-State Travel | 7,675.49 | 6,113.60 | 6,113.60 |
| 11X663 | Youth & Family Support | 710100 | Out-of-State Travel | 1,299.70 | 479.84 | 479.84 |
| 11X663 | Youth & Family Support | 710300 | Conference Registration Fees | 625.00 | 585.00 | 585.00 |
| 11X663 | Youth & Family Support | 711100 | Supplies-General | 1,015.17 | 11,441.16 | 11,441.16 |
| 11X663 | Youth & Family Support | 713000 | Printing & Copying-General | 2,659.06 | 40.00 | 40.00 |
| 11X663 | Youth & Family Support | 714000 | Postage-General | 0.00 | 764.94 | 764.94 |
| 11X663 | Youth & Family Support | 716100 | Rentals & Leases-General | (489.59) | 489.59 | 489.59 |
| 11X663 | Youth & Family Support | 718000 | Telecom-General | 480.98 | 499.69 | 499.69 |
| 11X663 | Youth & Family Support | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 2,756.88 | 2,756.88 |
| 11X663 | Youth & Family Support | 718016 | Telecom-Usage (Tolls) | 0.00 | 297.27 | 297.27 |
| 11X663 | Youth & Family Support | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 36.68 | 36.68 |
| 11X663 | Youth & Family Support | 76O110 | Int All-Supplies-General (Chg) | 2,066.00 | 0.00 | 0.00 |
| 11X663 | Youth & Family Support | 76O130 | Internal Alloc-Print & Copy (Chg) | 734.39 | 0.00 | 0.00 |
| 11X663 | Youth & Family Support | 76O140 | Internal Alloc-Mail & Postage (Chg) | 655.78 | 0.00 | 0.00 |
| 11X663 | Youth & Family Support | 76O150 | Int All-NonCapEquip (Chg) | 1,134.00 | 0.00 | 0.00 |
| 11X663 | Youth & Family Support | 76O180 | Int Alloc-Telecom Voice (Chg) | 2,552.59 | 0.00 | 0.00 |
| 11X663 | Youth & Family Support | 76O182 | Int Alloc-Telecom Data (Chg) | 1,618.40 | 0.00 | 0.00 |
| 11X664 | CE&D Program Team Leader | 710000 | In-State Travel | 1,582.31 | 976.41 | 976.41 |
| 11X664 | CE&D Program Team Leader | 710100 | Out-of-State Travel | 1,486.85 | 2,710.18 | 2,710.18 |
| 11X664 | CE&D Program Team Leader | 710300 | Conference Registration Fees | 1,117.00 | 1,815.00 | 1,815.00 |
| 11X664 | CE&D Program Team Leader | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X664 | CE&D Program Team Leader | 713000 | Printing & Copying-General | 0.00 | 181.62 | 181.62 |
| 11X664 | CE&D Program Team Leader | 716100 | Rentals & Leases-General | 0.00 | 132.00 | 132.00 |
| 11X664 | CE&D Program Team Leader | 717200 | Other Professional Services-General | 0.00 | 500.00 | 500.00 |
| 11X664 | CE&D Program Team Leader | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 228.00 | 228.00 |
| 11X664 | CE&D Program Team Leader | 718016 | Telecom-Usage (Tolls) | 0.00 | 35.89 | 35.89 |
| 11X664 | CE&D Program Team Leader | 719005 | Business Meals-Group or Class Meals | 0.00 | 29.03 | 29.03 |
| 11X664 | CE&D Program Team Leader | 76O130 | Internal Alloc-Print & Copy (Chg) | 40.79 | 0.00 | 0.00 |
| 11X664 | CE&D Program Team Leader | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 11X664 | CE&D Program Team Leader | 76O180 | Int Alloc-Telecom Voice (Chg) | 218.04 | 0.00 | 0.00 |
| 11X664 | CE&D Program Team Leader | 76O182 | Int Alloc-Telecom Data (Chg) | 140.99 | 0.00 | 0.00 |
| 11X666 | CE&D Program Teams Support | 710000 | In-State Travel | 4,379.71 | 1,896.16 | 1,896.16 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 11X666 | CE&D Program Teams Support | 710100 | Out-of-State Travel | 156.49 | 327.59 | 327.59 |
| 11X666 | CE&D Program Teams Support | 711100 | Supplies-General | 1,641.74 | 4,165.24 | 4,165.24 |
| 11X666 | CE&D Program Teams Support | 713000 | Printing & Copying-General | 0.00 | 2,740.80 | 2,740.80 |
| 11X666 | CE&D Program Teams Support | 718000 | Telecom-General | 350.00 | 300.00 | 300.00 |
| 11X666 | CE&D Program Teams Support | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 1,140.00 | 1,140.00 |
| 11X666 | CE&D Program Teams Support | 718016 | Telecom-Usage (Tolls) | 0.00 | 61.62 | 61.62 |
| 11X666 | CE&D Program Teams Support | 76O130 | Internal Alloc-Print & Copy (Chg) | 1,612.89 | 0.00 | 0.00 |
| 11X666 | CE&D Program Teams Support | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.23 | 0.00 | 0.00 |
| 11X666 | CE&D Program Teams Support | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 1,134.00 | 0.00 | 0.00 |
| 11X666 | CE&D Program Teams Support | 76O180 | Int Alloc-Telecom Voice (Chg) | 1,211.61 | 0.00 | 0.00 |
| 11X666 | CE&D Program Teams Support | 76O182 | Int Alloc-Telecom Data (Chg) | 476.00 | 0.00 | 0.00 |
| 11X677 | SL Expanded Food and Nutrition | 710000 | In-State Travel | 4,292.38 | 901.79 | 901.79 |
| 11X677 | SL Expanded Food and Nutrition | 710100 | Out-of-State Travel | 1,356.89 | 0.00 | 0.00 |
| 11X677 | SL Expanded Food and Nutrition | 710300 | Conference Registration Fees | 375.00 | 0.00 | 0.00 |
| 11X677 | SL Expanded Food and Nutrition | 711100 | Supplies-General | 3,631.05 | 146.12 | 146.12 |
| 11X677 | SL Expanded Food and Nutrition | 713000 | Printing & Copying-General | (325.62) | 575.89 | 575.89 |
| 11X677 | SL Expanded Food and Nutrition | 714000 | Postage-General | 18.18 | 0.00 | 0.00 |
| 11X677 | SL Expanded Food and Nutrition | 716100 | Rentals & Leases-General | 5,441.39 | 0.00 | 0.00 |
| 11X677 | SL Expanded Food and Nutrition | 717200 | Other Professional Services-General | 2,203.09 | 75.00 | 75.00 |
| 11X677 | SL Expanded Food and Nutrition | 718000 | Telecom-General | 2,064.20 | 33.58 | 33.58 |
| 11X677 | SL Expanded Food and Nutrition | 76O130 | Internal Alloc-Print & Copy (Chg) | 2,726.06 | 0.00 | 0.00 |
| 11X677 | SL Expanded Food and Nutrition | 76O170 | Int All-Prof Services-General (Chg) | 472.90 | 0.00 | 0.00 |
| 11X679 | SL Administration | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X679 | SL Administration | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X680 | SL ITDE | 710000 | In-State Travel | 992.84 | 0.00 | 0.00 |
| 11X680 | SL ITDE | 710100 | Out-of-State Travel | 66.49 | 0.00 | 0.00 |
| 11X680 | SL ITDE | 710300 | Conference Registration Fees | 25.00 | 0.00 | 0.00 |
| 11X680 | SL ITDE | 711100 | Supplies-General | 3,633.07 | 0.00 | 0.00 |
| 11X680 | SL ITDE | 718000 | Telecom-General | 845.54 | 0.00 | 0.00 |
| 11X680 | SL ITDE | 76O110 | Int All-Supplies-General (Chg) | 147.00 | 0.00 | 0.00 |
| 11X680 | SL ITDE | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 149.95 | 0.00 | 0.00 |
| 11X680 | SL ITDE | 76O170 | Int All-Prof Services-General (Chg) | 2,551.50 | 0.00 | 0.00 |
| 11X680 | SL ITDE | 76O180 | Int Alloc-Telecom Voice (Chg) | 301.06 | 0.00 | 0.00 |
| 11X680 | SL ITDE | 76O182 | Int Alloc-Telecom Data (Chg) | 952.00 | 0.00 | 0.00 |
| 11X681 | SL Multi-State Programs | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X681 | SL Multi-State Programs | 710100 | Out-of-State Travel | 2,176.90 | 0.00 | 0.00 |
| 11X681 | SL Multi-State Programs | 710300 | Conference Registration Fees | 465.00 | 0.00 | 0.00 |
| 11X681 | SL Multi-State Programs | 710400 | Student or Non-Emp Travel | 1,237.98 | 0.00 | 0.00 |
| 11X681 | SL Multi-State Programs | 719100 | Membership Dues & Fees | 9,163.00 | 0.00 | 0.00 |
| 11X682 | Natural Resources PTL | 710000 | In-State Travel | 539.65 | 0.00 | 0.00 |
| 11X682 | Natural Resources PTL | 710100 | Out-of-State Travel | 398.04 | 0.00 | 0.00 |
| 11X682 | Natural Resources PTL | 710300 | Conference Registration Fees | 865.00 | 0.00 | 0.00 |
| 11X682 | Natural Resources PTL | 711100 | Supplies-General | 375.00 | 0.00 | 0.00 |
| 11X682 | Natural Resources PTL | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 80.00 | 0.00 | 0.00 |
| 11X682 | Natural Resources PTL | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 11X682 | Natural Resources PTL | 76O180 | Int Alloc-Telecom Voice (Chg) | 134.00 | 0.00 | 0.00 |
| 11X682 | Natural Resources PTL | 76O182 | Int Alloc-Telecom Data (Chg) | 68.00 | 0.00 | 0.00 |
| 11X684 | Natural Resources Program Support | 710000 | In-State Travel | 6,077.62 | 0.00 | 0.00 |
| 11X684 | Natural Resources Program Support | 710100 | Out-of-State Travel | 791.52 | 0.00 | 0.00 |
| 11X684 | Natural Resources Program Support | 710300 | Conference Registration Fees | 440.00 | 0.00 | 0.00 |
| 11X684 | Natural Resources Program Support | 711100 | Supplies-General | 1,161.09 | 0.00 | 0.00 |
| 11X684 | Natural Resources Program Support | 76O100 | Int All-Travel-In State (Chg) | 30.00 | 0.00 | 0.00 |
| 11X684 | Natural Resources Program Support | 76O110 | Int All-Supplies-General (Chg) | 105.00 | 0.00 | 0.00 |
| 11X684 | Natural Resources Program Support | 76O130 | Internal Alloc-Print & Copy (Chg) | 3,594.93 | 0.00 | 0.00 |
| 11X684 | Natural Resources Program Support | 76O140 | Internal Alloc-Mail & Postage (Chg) | 753.08 | 0.00 | 0.00 |
| 11X684 | Natural Resources Program Support | 76O180 | Int Alloc-Telecom Voice (Chg) | 1,955.28 | 0.00 | 0.00 |
| 11X684 | Natural Resources Program Support | 76O182 | Int Alloc-Telecom Data (Chg) | 2,403.47 | 0.00 | 0.00 |
| 11X685 | Food & Agriculture PTL | 710000 | In-State Travel | 1,725.03 | 0.00 | 0.00 |
| 11X685 | Food & Agriculture PTL | 710100 | Out-of-State Travel | 1,188.64 | 0.00 | 0.00 |
| 11X685 | Food & Agriculture PTL | 710300 | Conference Registration Fees | 2,143.00 | 0.00 | 0.00 |
| 11X685 | Food & Agriculture PTL | 711100 | Supplies-General | 531.20 | 0.00 | 0.00 |
| 11X685 | Food & Agriculture PTL | 714000 | Postage-General | 36.31 | 0.00 | 0.00 |
| 11X685 | Food & Agriculture PTL | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 11X685 | Food & Agriculture PTL | 76O180 | Int Alloc-Telecom Voice (Chg) | 145.73 | 0.00 | 0.00 |
| 11X685 | Food & Agriculture PTL | 76O182 | Int Alloc-Telecom Data (Chg) | 68.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 11X687 | Food & Agriculture Program Support | 710000 | In-State Travel | 3,640.25 | 0.00 | 0.00 |
| 11X687 | Food & Agriculture Program Support | 710300 | Conference Registration Fees | 25.00 | 0.00 | 0.00 |
| 11X687 | Food & Agriculture Program Support | 711100 | Supplies-General | 513.95 | 0.00 | 0.00 |
| 11X687 | Food & Agriculture Program Support | 713000 | Printing & Copying-General | 640.39 | 0.00 | 0.00 |
| 11X687 | Food & Agriculture Program Support | 719000 | Business Meals-Meetings-Non Travel | 46.28 | 0.00 | 0.00 |
| 11X687 | Food & Agriculture Program Support | 76O140 | Internal Alloc-Mail & Postage (Chg) | 47.28 | 0.00 | 0.00 |
| 11X687 | Food & Agriculture Program Support | 76O180 | Int Alloc-Telecom Voice (Chg) | 1,325.32 | 0.00 | 0.00 |
| 11X687 | Food & Agriculture Program Support | 76O182 | Int Alloc-Telecom Data (Chg) | 816.00 | 0.00 | 0.00 |
| 11X688 | Youth & Family PTL | 710000 | In-State Travel | 1,866.61 | 0.00 | 0.00 |
| 11X688 | Youth & Family PTL | 710100 | Out-of-State Travel | 989.53 | 0.00 | 0.00 |
| 11X688 | Youth & Family PTL | 710300 | Conference Registration Fees | 650.39 | 0.00 | 0.00 |
| 11X688 | Youth & Family PTL | 711100 | Supplies-General | 10.50 | 0.00 | 0.00 |
| 11X688 | Youth & Family PTL | 76O130 | Internal Alloc-Print & Copy (Chg) | 219.25 | 0.00 | 0.00 |
| 11X688 | Youth & Family PTL | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 11X688 | Youth & Family PTL | 76O180 | Int Alloc-Telecom Voice (Chg) | 103.46 | 0.00 | 0.00 |
| 11X688 | Youth & Family PTL | 76O182 | Int Alloc-Telecom Data (Chg) | 68.00 | 0.00 | 0.00 |
| 11X690 | Youth & Family Program Support | 710000 | In-State Travel | 5,894.65 | 0.00 | 0.00 |
| 11X690 | Youth & Family Program Support | 710300 | Conference Registration Fees | 300.00 | 0.00 | 0.00 |
| 11X690 | Youth & Family Program Support | 711100 | Supplies-General | 895.64 | 0.00 | 0.00 |
| 11X690 | Youth & Family Program Support | 713000 | Printing & Copying-General | 1,588.92 | 0.00 | 0.00 |
| 11X690 | Youth & Family Program Support | 76O130 | Internal Alloc-Print & Copy (Chg) | 727.41 | 0.00 | 0.00 |
| 11X690 | Youth & Family Program Support | 76O140 | Internal Alloc-Mail & Postage (Chg) | 404.09 | 0.00 | 0.00 |
| 11X690 | Youth & Family Program Support | 76O160 | Int All-Maint&Repair-General (Chg) | 301.00 | 0.00 | 0.00 |
| 11X690 | Youth & Family Program Support | 76O170 | Int All-Prof Services-General (Chg) | 2,400.00 | 0.00 | 0.00 |
| 11X690 | Youth & Family Program Support | 76O180 | Int Alloc-Telecom Voice (Chg) | 1,540.77 | 0.00 | 0.00 |
| 11X690 | Youth & Family Program Support | 76O182 | Int Alloc-Telecom Data (Chg) | 1,156.00 | 0.00 | 0.00 |
| 11X691 | CE&D Program Team Leader | 710000 | In-State Travel | 1,526.86 | 0.00 | 0.00 |
| 11X691 | CE&D Program Team Leader | 710300 | Conference Registration Fees | 45.00 | 0.00 | 0.00 |
| 11X691 | CE&D Program Team Leader | 711100 | Supplies-General | 25.14 | 0.00 | 0.00 |
| 11X691 | CE&D Program Team Leader | 717200 | Other Professional Services-General | 200.00 | 0.00 | 0.00 |
| 11X691 | CE&D Program Team Leader | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 11X691 | CE&D Program Team Leader | 76O16B | Int All-Other Rental & Lease (Chg) | 150.00 | 0.00 | 0.00 |
| 11X691 | CE&D Program Team Leader | 76O180 | Int Alloc-Telecom Voice (Chg) | 117.20 | 0.00 | 0.00 |
| 11X691 | CE&D Program Team Leader | 76O182 | Int Alloc-Telecom Data (Chg) | 136.00 | 0.00 | 0.00 |
| 11X693 | CE&D Program Support | 710000 | In-State Travel | 1,556.93 | 0.00 | 0.00 |
| 11X693 | CE&D Program Support | 710100 | Out-of-State Travel | 169.50 | 0.00 | 0.00 |
| 11X693 | CE&D Program Support | 711100 | Supplies-General | 478.89 | 0.00 | 0.00 |
| 11X693 | CE&D Program Support | 718000 | Telecom-General | 250.00 | 0.00 | 0.00 |
| 11X693 | CE&D Program Support | 76O130 | Internal Alloc-Print & Copy (Chg) | 852.17 | 0.00 | 0.00 |
| 11X693 | CE&D Program Support | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.47 | 0.00 | 0.00 |
| 11X693 | CE&D Program Support | 76O150 | Int All-NonCapEquip (Chg) | 1,986.00 | 0.00 | 0.00 |
| 11X693 | CE&D Program Support | 76O16A | Int All-Property/Room Rent (Chg) | 30.00 | 0.00 | 0.00 |
| 11X693 | CE&D Program Support | 76O180 | Int Alloc-Telecom Voice (Chg) | 622.97 | 0.00 | 0.00 |
| 11X693 | CE&D Program Support | 76O182 | Int Alloc-Telecom Data (Chg) | 348.78 | 0.00 | 0.00 |
| 11X704 | Expanded Food and Nutrition | 710000 | In-State Travel | 2,814.80 | 0.00 | 0.00 |
| 11X704 | Expanded Food and Nutrition | 710100 | Out-of-State Travel | 547.71 | 0.00 | 0.00 |
| 11X704 | Expanded Food and Nutrition | 711100 | Supplies-General | 643.02 | 0.00 | 0.00 |
| 11X704 | Expanded Food and Nutrition | 713000 | Printing & Copying-General | 10.40 | 0.00 | 0.00 |
| 11X704 | Expanded Food and Nutrition | 714000 | Postage-General | 44.35 | 0.00 | 0.00 |
| 11X704 | Expanded Food and Nutrition | 716100 | Rentals & Leases-General | 2,180.25 | 0.00 | 0.00 |
| 11X704 | Expanded Food and Nutrition | 717200 | Other Professional Services-General | 442.90 | 0.00 | 0.00 |
| 11X704 | Expanded Food and Nutrition | 718000 | Telecom-General | 733.08 | 0.00 | 0.00 |
| 11X704 | Expanded Food and Nutrition | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 11X704 | Expanded Food and Nutrition | 76O150 | Int All-NonCapEquip (Chg) | 1,200.00 | 0.00 | 0.00 |
| 11XH00 | SL EPA | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH00 | SL EPA | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11XH00 | SL EPA | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11XH00 | SL EPA | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 11XH00 | SL EPA | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH00 | SL EPA | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH00 | SL EPA | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11XH00 | SL EPA | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11XH00 | SL EPA | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 11XH00 | SL EPA | 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 11XH00 | SL EPA | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |

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2018 YTD Activity

2017 YTD Activity

2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| Account Number | Description | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity | |
|----------------|------------------------------|-------------------------------------|-------------------|---------------------|------|
| 11XH03 | SL Renewable Resource 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource 7192 | Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP 7150 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP 7170 | Consulting | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP 7192 | Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|-------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 11XH04 | SL EFNEP | 71C6 | Insurance | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 7600 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 760003 | Int Alloc-Computer Usage Charge | 0.00 | 0.00 | 0.00 |
| 11XH06 | SL EFNEP | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH06 | SL EFNEP | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11XH06 | SL EFNEP | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 11XH06 | SL EFNEP | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 11XH06 | SL EFNEP | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH06 | SL EFNEP | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH06 | SL EFNEP | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11XH06 | SL EFNEP | 7150 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11XH06 | SL EFNEP | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 11XH06 | SL EFNEP | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 11XH06 | SL EFNEP | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11XH06 | SL EFNEP | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 11XH06 | SL EFNEP | 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 11XH06 | SL EFNEP | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH06 | SL EFNEP | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH13 | Smith Lever State | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH13 | Smith Lever State | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH13 | Smith Lever State | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11XH13 | Smith Lever State | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 11XH13 | Smith Lever State | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2018 YTD Activity

2017 YTD Activity

2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| Account Number | Description | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity | |
|----------------|--------------------------|-------------------------------------|-------------------|---------------------|------|
| 11XH13 | Smith Lever State 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 11XH13 | Smith Lever State 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11XH13 | Smith Lever State 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH13 | Smith Lever State 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11XH14 | Smith Lever State 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH14 | Smith Lever State 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11XH14 | Smith Lever State 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 11XH14 | Smith Lever State 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11XH14 | Smith Lever State 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH14 | Smith Lever State 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH14 | Smith Lever State 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11XH14 | Smith Lever State 7150 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11XH14 | Smith Lever State 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 11XH14 | Smith Lever State 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11XH14 | Smith Lever State 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 11XH14 | Smith Lever State 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 11XH14 | Smith Lever State 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 11XH14 | Smith Lever State 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH14 | Smith Lever State 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State 710005 | In-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State 710105 | Out-of-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State 7150 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|-------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 11XH16 | Smith Lever State | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 7401 | Equipment Lease-Purchase | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 7150 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 7170 | Consulting | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 7192 | Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 7600 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 760003 | Int Alloc-Computer Usage Charge | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 7170 | Consulting | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|-------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 11XH18 | Smith Lever State | 7192 | Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 7150 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 11XH20 | Smith Lever State | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH20 | Smith Lever State | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11XH20 | Smith Lever State | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11XH20 | Smith Lever State | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH20 | Smith Lever State | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11XH20 | Smith Lever State | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH20 | Smith Lever State | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11XH20 | Smith Lever State | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11XH20 | Smith Lever State | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 11XH20 | Smith Lever State | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11XH20 | Smith Lever State | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 11XH20 | Smith Lever State | 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 11XH20 | Smith Lever State | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH20 | Smith Lever State | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 7140 | Postage | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 11XH21 | Smith Lever State | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 7150 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 7192 | Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 71C3 | Bad Debts and Cash Adjustments | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 7170 | Consulting | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 11XH23 | Smith Lever State | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 7192 | Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11XH24 | Smith Lever County | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11XH24 | Smith Lever County | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH24 | Smith Lever County | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 11XH24 | Smith Lever County | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 11XH24 | Smith Lever County | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 7150 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11XH28 | Smith Lever State | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH28 | Smith Lever State | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH28 | Smith Lever State | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11XH28 | Smith Lever State | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH28 | Smith Lever State | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 11XH28 | Smith Lever State | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11XH28 | Smith Lever State | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11XH28 | Smith Lever State | 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11XH28 | Smith Lever State | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11XH28 | Smith Lever State | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH28 | Smith Lever State | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11XH28 | Smith Lever State | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH28 | Smith Lever State | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11XH28 | Smith Lever State | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11XH28 | Smith Lever State | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11XH28 | Smith Lever State | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11XH28 | Smith Lever State | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11XH28 | Smith Lever State | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 11XH30 | Smith Lever State | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 7190 | Business Meals-Meetgts (non travel) | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 7190 | Business Meals-Meetgts (non travel) | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 7190 | Business Meals-Meetgts (non travel) | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11XH34 | Smith Lever State | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH34 | Smith Lever State | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11XH34 | Smith Lever State | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH34 | Smith Lever State | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 11XH34 | Smith Lever State | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11XH34 | Smith Lever State | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 11XH34 | Smith Lever State | 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11XH34 | Smith Lever State | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11XH34 | Smith Lever State | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH34 | Smith Lever State | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11XH34 | Smith Lever State | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH34 | Smith Lever State | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11XH34 | Smith Lever State | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11XH34 | Smith Lever State | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 11XH34 | Smith Lever State | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 11XH34 | Smith Lever State | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11XH34 | Smith Lever State | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 11XH34 | Smith Lever State | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11XH34 | Smith Lever State | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11XH34 | Smith Lever State | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11XH37 | Smith Lever State | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH37 | Smith Lever State | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH37 | Smith Lever State | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH37 | Smith Lever State | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11XH37 | Smith Lever State | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH37 | Smith Lever State | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11XH37 | Smith Lever State | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH37 | Smith Lever State | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11XH37 | Smith Lever State | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |

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| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 11XH37 | Smith Lever State | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11XH37 | Smith Lever State | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11XH37 | Smith Lever State | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11XH37 | Smith Lever State | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11XH37 | Smith Lever State | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11XH37 | Smith Lever State | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH38 | Smith Lever State | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH38 | Smith Lever State | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH38 | Smith Lever State | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11XH38 | Smith Lever State | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH38 | Smith Lever State | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 11XH38 | Smith Lever State | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11XH38 | Smith Lever State | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11XH38 | Smith Lever State | 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11XH38 | Smith Lever State | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11XH38 | Smith Lever State | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH38 | Smith Lever State | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11XH38 | Smith Lever State | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH38 | Smith Lever State | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11XH38 | Smith Lever State | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11XH38 | Smith Lever State | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 11XH38 | Smith Lever State | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH39 | Smith Lever State | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH39 | Smith Lever State | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11XH39 | Smith Lever State | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH39 | Smith Lever State | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 11XH39 | Smith Lever State | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 11XH39 | Smith Lever State | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11XH39 | Smith Lever State | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11XH39 | Smith Lever State | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH39 | Smith Lever State | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11XH39 | Smith Lever State | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH39 | Smith Lever State | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11XH39 | Smith Lever State | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 11XH39 | Smith Lever State | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11XH39 | Smith Lever State | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 11XH39 | Smith Lever State | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 11XH39 | Smith Lever State | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 11XH39 | Smith Lever State | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH39 | Smith Lever State | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11XH40 | Smith Lever State | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH40 | Smith Lever State | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11XH40 | Smith Lever State | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH40 | Smith Lever State | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 11XH40 | Smith Lever State | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH41 | Smith Lever State | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11XH41 | Smith Lever State | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH42 | Smith Lever State | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH42 | Smith Lever State | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11XH42 | Smith Lever State | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11XH42 | Smith Lever State | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 11XH42 | Smith Lever State | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11XH42 | Smith Lever State | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH42 | Smith Lever State | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH42 | Smith Lever State | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 11XH42 | Smith Lever State | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11XH42 | Smith Lever State | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 11XH42 | Smith Lever State | 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 11XH42 | Smith Lever State | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH43 | Smith Lever County | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH43 | Smith Lever County | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11XH43 | Smith Lever County | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH43 | Smith Lever County | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH43 | Smith Lever County | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11XH43 | Smith Lever County | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |

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| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 11XH43 | Smith Lever County | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11XH43 | Smith Lever County | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 120064 | Wildcat Transit Route | 711106 | Supplies-Uniforms | 0.00 | 0.00 | 0.00 |
| 120064 | Wildcat Transit Route | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 120064 | Wildcat Transit Route | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 120064 | Wildcat Transit Route | 716021 | Maint & Repairs-Equipment | 15,888.76 | 43,240.65 | 43,240.65 |
| 120064 | Wildcat Transit Route | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 3,133.81 | 11,428.01 | 11,428.01 |
| 120064 | Wildcat Transit Route | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 120064 | Wildcat Transit Route | 717276 | Oth Prof Ser- Referral Lab | 48.52 | 813.68 | 813.68 |
| 120064 | Wildcat Transit Route | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 120064 | Wildcat Transit Route | 71C615 | Insurance-Vehicle | 0.00 | 1,010.52 | 1,010.52 |
| 120064 | Wildcat Transit Route | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 120064 | Wildcat Transit Route | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 120064 | Wildcat Transit Route | 760300 | F&A Expenditures | 13,455.12 | 33,530.73 | 33,530.73 |
| 120064 | Wildcat Transit Route | 76C615 | Int Alloc-Auto Fleet Ins | 1,040.76 | 0.00 | 0.00 |
| 120064 | Wildcat Transit Route | 76O177 | Int Alloc - Health Services (Chg) | 540.40 | 0.00 | 0.00 |
| 120066 | NH DOT Bay Bridge Service | 711106 | Supplies-Uniforms | 0.00 | 0.00 | 0.00 |
| 120066 | NH DOT Bay Bridge Service | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 120066 | NH DOT Bay Bridge Service | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 120066 | NH DOT Bay Bridge Service | 716021 | Maint & Repairs-Equipment | 0.00 | 62.59 | 62.59 |
| 120066 | NH DOT Bay Bridge Service | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 120066 | NH DOT Bay Bridge Service | 717276 | Oth Prof Ser- Referral Lab | 0.00 | 0.00 | 0.00 |
| 120066 | NH DOT Bay Bridge Service | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 120066 | NH DOT Bay Bridge Service | 760300 | F&A Expenditures | 0.00 | 4.33 | 4.33 |
| 120066 | NH DOT Bay Bridge Service | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 120071 | Flooded Pavement Assessment | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 120071 | Flooded Pavement Assessment | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 120071 | Flooded Pavement Assessment | 710300 | Conference Registration Fees | 350.00 | 0.00 | 0.00 |
| 120071 | Flooded Pavement Assessment | 710400 | Student or Non-Emp Travel | 480.90 | 0.00 | 0.00 |
| 120071 | Flooded Pavement Assessment | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 120071 | Flooded Pavement Assessment | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 120071 | Flooded Pavement Assessment | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 120071 | Flooded Pavement Assessment | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 120071 | Flooded Pavement Assessment | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 120071 | Flooded Pavement Assessment | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 120071 | Flooded Pavement Assessment | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 120071 | Flooded Pavement Assessment | 730002 | Subcontracts 02 | 2,076.47 | 0.00 | 0.00 |
| 120071 | Flooded Pavement Assessment | 730003 | Subcontracts 03 | 20,335.68 | 34,690.52 | 34,690.52 |
| 120071 | Flooded Pavement Assessment | 730004 | Subcontracts 04 | 2,149.78 | 0.00 | 0.00 |
| 120071 | Flooded Pavement Assessment | 760300 | F&A Expenditures | 16,548.88 | 11,836.47 | 11,836.47 |
| 120072 | Dave Mensching Eisenhower | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 120072 | Dave Mensching Eisenhower | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 120072 | Dave Mensching Eisenhower | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 120073 | Fleet Replacement Phase VI | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 120073 | Fleet Replacement Phase VI | 740040 | Cap Equipment-Vehicles | 0.00 | 330,120.00 | 330,120.00 |
| 120074 | Fuel Station Generator Install | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 120075 | Transit Info Shelter Sign Inst | 71NCF1 | NC Furniture and Furnishings | (20,139.20) | 20,139.20 | 20,139.20 |
| 120075 | Transit Info Shelter Sign Inst | 740000 | Cap Equipment | 20,924.57 | 0.00 | 0.00 |
| 120075 | Transit Info Shelter Sign Inst | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 120077 | Bus Wash Facility Study | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 120078 | Bus Maint Lift Replacements | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 120079 | Bus Shelters-Main St West | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 120080 | FTA Transit Information Signage | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 120081 | Little Bay Bridge Service Exp | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 120081 | Little Bay Bridge Service Exp | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 120081 | Little Bay Bridge Service Exp | 760300 | F&A Expenditures | 2,093.64 | 0.00 | 0.00 |
| 121002 | SSBCI Data Summary | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 13A067 | Specialty Crop IPads | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13A067 | Specialty Crop IPads | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13A067 | Specialty Crop IPads | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13A067 | Specialty Crop IPads | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 13A076 | NH Direct Marketing Conference | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13A076 | NH Direct Marketing Conference | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13A076 | NH Direct Marketing Conference | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13A076 | NH Direct Marketing Conference | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |

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| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 13A076 | NH Direct Marketing Conference | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13A079 | 2015 SWD IPM | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13A079 | 2015 SWD IPM | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13A079 | 2015 SWD IPM | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13A079 | 2015 SWD IPM | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13A079 | 2015 SWD IPM | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13A079 | 2015 SWD IPM | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13A080 | 2015 BMSB IPM | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13A080 | 2015 BMSB IPM | 710000 | In-State Travel | 0.00 | 2,283.94 | 2,283.94 |
| 13A080 | 2015 BMSB IPM | 710100 | Out-of-State Travel | 0.00 | 68.48 | 68.48 |
| 13A080 | 2015 BMSB IPM | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13A080 | 2015 BMSB IPM | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13A080 | 2015 BMSB IPM | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13A080 | 2015 BMSB IPM | 760300 | F&A Expenditures | 0.00 | 2,782.40 | 2,782.40 |
| 13A081 | 2015 Vegetables IPM | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13A081 | 2015 Vegetables IPM | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13A081 | 2015 Vegetables IPM | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13A081 | 2015 Vegetables IPM | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13A081 | 2015 Vegetables IPM | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13A082 | Table Grapes for NH | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13A082 | Table Grapes for NH | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13A082 | Table Grapes for NH | 711200 | Research Supplies | 0.00 | 203.00 | 203.00 |
| 13A082 | Table Grapes for NH | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 13A083 | Food Safety Toolbox | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13A083 | Food Safety Toolbox | 710000 | In-State Travel | 270.18 | 0.00 | 0.00 |
| 13A083 | Food Safety Toolbox | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13A083 | Food Safety Toolbox | 719005 | Business Meals-Group or Class Meals | 119.11 | 0.00 | 0.00 |
| 13A084 | 2016 SWD IPM | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13A084 | 2016 SWD IPM | 710000 | In-State Travel | 0.00 | 4,487.57 | 4,487.57 |
| 13A084 | 2016 SWD IPM | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13A084 | 2016 SWD IPM | 711200 | Research Supplies | 0.00 | 1,869.36 | 1,869.36 |
| 13A084 | 2016 SWD IPM | 760300 | F&A Expenditures | 773.90 | 7,382.93 | 7,382.93 |
| 13A085 | 2016 Vegetable IPM | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13A085 | 2016 Vegetable IPM | 710000 | In-State Travel | 0.00 | 5,753.86 | 5,753.86 |
| 13A085 | 2016 Vegetable IPM | 710100 | Out-of-State Travel | 0.00 | 333.07 | 333.07 |
| 13A085 | 2016 Vegetable IPM | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13A085 | 2016 Vegetable IPM | 711200 | Research Supplies | 0.00 | 4,237.74 | 4,237.74 |
| 13A085 | 2016 Vegetable IPM | 760300 | F&A Expenditures | 218.06 | 7,751.77 | 7,751.77 |
| 13A086 | NEWA for NH Specialty Crops | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13A086 | NEWA for NH Specialty Crops | 710000 | In-State Travel | 394.49 | 662.97 | 662.97 |
| 13A086 | NEWA for NH Specialty Crops | 710100 | Out-of-State Travel | 0.00 | 76.29 | 76.29 |
| 13A086 | NEWA for NH Specialty Crops | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13A086 | NEWA for NH Specialty Crops | 711200 | Research Supplies | 2,396.57 | 16,683.71 | 16,683.71 |
| 13A086 | NEWA for NH Specialty Crops | 714000 | Postage-General | 14.91 | 13.65 | 13.65 |
| 13A086 | NEWA for NH Specialty Crops | 719100 | Membership Dues & Fees | 1,750.00 | 0.00 | 0.00 |
| 13A088 | Sea to School Video | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13A088 | Sea to School Video | 717200 | Other Professional Services-General | 0.00 | 1,000.00 | 1,000.00 |
| 13A089 | Market New Products Workshop | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13A090 | 2016 Pesticide Applicator | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13A090 | 2016 Pesticide Applicator | 710000 | In-State Travel | 0.00 | 30.24 | 30.24 |
| 13A090 | 2016 Pesticide Applicator | 710400 | Student or Non-Emp Travel | 0.00 | 766.39 | 766.39 |
| 13A090 | 2016 Pesticide Applicator | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13A090 | 2016 Pesticide Applicator | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 5,530.80 | 5,530.80 |
| 13A090 | 2016 Pesticide Applicator | 760300 | F&A Expenditures | 0.00 | 2,780.09 | 2,780.09 |
| 13A091 | 2017 IPM Vegetable | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13A091 | 2017 IPM Vegetable | 710000 | In-State Travel | 5,610.91 | 0.00 | 0.00 |
| 13A091 | 2017 IPM Vegetable | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13A091 | 2017 IPM Vegetable | 711200 | Research Supplies | 1,580.29 | 0.00 | 0.00 |
| 13A091 | 2017 IPM Vegetable | 760300 | F&A Expenditures | 8,190.65 | 0.00 | 0.00 |
| 13A092 | 2017 IPM SWD | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13A092 | 2017 IPM SWD | 710000 | In-State Travel | 1,250.63 | 0.00 | 0.00 |
| 13A092 | 2017 IPM SWD | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13A092 | 2017 IPM SWD | 711200 | Research Supplies | 1,527.39 | 0.00 | 0.00 |
| 13A092 | 2017 IPM SWD | 760300 | F&A Expenditures | 6,765.62 | 0.00 | 0.00 |
| 13A093 | 2017 - 2018 Pesticide Applicat | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 13A094 | 2018 IPM Vegetable | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13A094 | 2018 IPM Vegetable | 710000 | In-State Travel | 1,011.56 | 0.00 | 0.00 |
| 13A094 | 2018 IPM Vegetable | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13A094 | 2018 IPM Vegetable | 760300 | F&A Expenditures | 800.60 | 0.00 | 0.00 |
| 13D071 | NH SPDG | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13D071 | NH SPDG | 710000 | In-State Travel | 0.00 | 268.38 | 268.38 |
| 13D071 | NH SPDG | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 13D071 | NH SPDG | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13D071 | NH SPDG | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13D071 | NH SPDG | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 13D071 | NH SPDG | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 13D071 | NH SPDG | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 13D071 | NH SPDG | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 13D071 | NH SPDG | 719000 | Business Meals-Meetings-Non Travel | 0.00 | (73.54) | (73.54) |
| 13D071 | NH SPDG | 760300 | F&A Expenditures | 0.00 | 657.73 | 657.73 |
| 13D072 | Summer Food Service Program | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13D072 | Summer Food Service Program | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 13D072 | Summer Food Service Program | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13D073 | NH DOE SWIFT | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13D073 | NH DOE SWIFT | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13D074 | Summer Food Service Program | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13D074 | Summer Food Service Program | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 13D074 | Summer Food Service Program | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 13D074 | Summer Food Service Program | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13D075 | Writing Perform. Partnership | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13D075 | Writing Perform. Partnership | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13D075 | Writing Perform. Partnership | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13D076 | NH Family Leadership FY 16-17 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13D077 | NH Family Leadership FY17 | 760300 | F&A Expenditures | 0.00 | 1,110.86 | 1,110.86 |
| 13D078 | NH SPDG | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13D078 | NH SPDG | 710000 | In-State Travel | 371.15 | 1,801.97 | 1,801.97 |
| 13D078 | NH SPDG | 710100 | Out-of-State Travel | 355.43 | 0.00 | 0.00 |
| 13D078 | NH SPDG | 710400 | Student or Non-Emp Travel | 0.00 | 308.00 | 308.00 |
| 13D078 | NH SPDG | 711184 | Supplies - Promotion - Cultivation | 0.00 | 410.80 | 410.80 |
| 13D078 | NH SPDG | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13D078 | NH SPDG | 716110 | Rentals-Copier | 69.17 | 109.40 | 109.40 |
| 13D078 | NH SPDG | 716120 | Rentals-Property or Room | 5,962.00 | 5,315.00 | 5,315.00 |
| 13D078 | NH SPDG | 717200 | Other Professional Services-General | 0.00 | 382.96 | 382.96 |
| 13D078 | NH SPDG | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 3,007.80 | 3,007.80 |
| 13D078 | NH SPDG | 760000 | Internal Allocations | 399.00 | 0.00 | 0.00 |
| 13D078 | NH SPDG | 760300 | F&A Expenditures | 7,089.36 | 6,582.39 | 6,582.39 |
| 13D079 | Teen Fatherhood Program | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13D079 | Teen Fatherhood Program | 710000 | In-State Travel | 217.23 | 0.00 | 0.00 |
| 13D079 | Teen Fatherhood Program | 710400 | Student or Non-Emp Travel | 1,102.21 | 0.00 | 0.00 |
| 13D079 | Teen Fatherhood Program | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13D079 | Teen Fatherhood Program | 718006 | Telecom-Cellular Phones | 647.72 | 391.33 | 391.33 |
| 13D079 | Teen Fatherhood Program | 760300 | F&A Expenditures | 3,974.38 | 3,998.50 | 3,998.50 |
| 13D080 | Post-Secondary Transition Film | 714000 | Postage-General | (39.37) | 39.37 | 39.37 |
| 13D080 | Post-Secondary Transition Film | 717200 | Other Professional Services-General | 0.00 | 5,700.00 | 5,700.00 |
| 13D080 | Post-Secondary Transition Film | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 13D080 | Post-Secondary Transition Film | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 13D080 | Post-Secondary Transition Film | 760300 | F&A Expenditures | (10.24) | 2,988.79 | 2,988.79 |
| 13D081 | UNH Upward Bound | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13D081 | UNH Upward Bound | 722200 | Participant Support | 0.00 | 19,986.19 | 19,986.19 |
| 13D081 | UNH Upward Bound | 722205 | Participant Sup-Stipends | 0.00 | 1,250.00 | 1,250.00 |
| 13D081 | UNH Upward Bound | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13D082 | E3 Teen Fathering Program | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13D082 | E3 Teen Fathering Program | 710000 | In-State Travel | 0.00 | 131.05 | 131.05 |
| 13D082 | E3 Teen Fathering Program | 760300 | F&A Expenditures | 0.00 | 2,501.31 | 2,501.31 |
| 13D083 | E3 Teen Fathering Program | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13D083 | E3 Teen Fathering Program | 710000 | In-State Travel | 0.00 | 150.44 | 150.44 |
| 13D083 | E3 Teen Fathering Program | 711100 | Supplies-General | 0.00 | 1,113.91 | 1,113.91 |
| 13D083 | E3 Teen Fathering Program | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13D083 | E3 Teen Fathering Program | 760300 | F&A Expenditures | 0.00 | 2,318.85 | 2,318.85 |
| 13D084 | Upward Bound: Summer Food | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 13D084 | Upward Bound: Summer Food | 722205 | Participant Sup-Stipends | 1,300.00 | 0.00 | 0.00 |
| 13D084 | Upward Bound: Summer Food | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13D084 | Upward Bound: Summer Food | 76O220 | Int Alloc- Participant Support(Chg) | 17,856.00 | 0.00 | 0.00 |
| 13D085 | Upward Bound: Summer Food 18 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13D086 | Multi-Tiered System of Support | 760300 | F&A Expenditures | 1,967.33 | 0.00 | 0.00 |
| 13F085 | NE Cottontail Tech Guidance | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13F085 | NE Cottontail Tech Guidance | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13F085 | NE Cottontail Tech Guidance | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F085 | NE Cottontail Tech Guidance | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13F085 | NE Cottontail Tech Guidance | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13F086 | Taking Action for Wildlife | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13F086 | Taking Action for Wildlife | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13F086 | Taking Action for Wildlife | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13F086 | Taking Action for Wildlife | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F086 | Taking Action for Wildlife | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13F086 | Taking Action for Wildlife | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13F086 | Taking Action for Wildlife | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13F087 | Ext Wildlife Tech Training | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13F087 | Ext Wildlife Tech Training | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13F087 | Ext Wildlife Tech Training | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13F087 | Ext Wildlife Tech Training | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13F087 | Ext Wildlife Tech Training | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13F087 | Ext Wildlife Tech Training | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F087 | Ext Wildlife Tech Training | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F087 | Ext Wildlife Tech Training | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13F087 | Ext Wildlife Tech Training | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13F087 | Ext Wildlife Tech Training | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13F087 | Ext Wildlife Tech Training | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13F087 | Ext Wildlife Tech Training | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 710000 | In-State Travel | 1,370.23 | 1,388.86 | 1,388.86 |
| 13F089 | Moose Population Dynamics | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 710400 | Student or Non-Emp Travel | 3,168.59 | 3,758.58 | 3,758.58 |
| 13F089 | Moose Population Dynamics | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 711200 | Research Supplies | 27,750.24 | 21,717.14 | 21,717.14 |
| 13F089 | Moose Population Dynamics | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 714010 | Postage-Off Campus Mail Services | 345.61 | 386.50 | 386.50 |
| 13F089 | Moose Population Dynamics | 714030 | Postage-Express Mail | 292.62 | 376.22 | 376.22 |
| 13F089 | Moose Population Dynamics | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 716000 | Maintenance & Repairs-General | 337.85 | 2,519.80 | 2,519.80 |
| 13F089 | Moose Population Dynamics | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 2,602.53 | 3,389.03 | 3,389.03 |
| 13F089 | Moose Population Dynamics | 716060 | Maint & Repairs-Computer Software | 500.00 | 500.00 | 500.00 |
| 13F089 | Moose Population Dynamics | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 717200 | Other Professional Services-General | 68,965.00 | 60,501.00 | 60,501.00 |
| 13F089 | Moose Population Dynamics | 718008 | Telecom-Internet Services | 19,005.21 | 6,903.68 | 6,903.68 |
| 13F089 | Moose Population Dynamics | 718012 | Telecom-Satellite & Cable Services | 0.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 71C615 | Insurance-Vehicle | 0.00 | 510.18 | 510.18 |
| 13F089 | Moose Population Dynamics | 740000 | Cap Equipment | 6,379.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 760300 | F&A Expenditures | 21,090.86 | 18,975.21 | 18,975.21 |
| 13F089 | Moose Population Dynamics | 76C615 | Int Alloc-Auto Fleet Ins | 964.83 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 76O120 | Int Alloc- Research Supplies (Chg) | 2,002.50 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 76O171 | Int All-ProfServices-Research (Chg) | 2,350.00 | 0.00 | 0.00 |
| 13F090 | Regional Tern Research | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13F090 | Regional Tern Research | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13F090 | Regional Tern Research | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13F090 | Regional Tern Research | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13F090 | Regional Tern Research | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F090 | Regional Tern Research | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F090 | Regional Tern Research | 760300 | F&A Expenditures | 0.00 | 2,652.21 | 2,652.21 |
| 13F092 | Deer Wintering Areas | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13F092 | Deer Wintering Areas | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13F092 | Deer Wintering Areas | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13F092 | Deer Wintering Areas | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 13F092 | Deer Wintering Areas | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F092 | Deer Wintering Areas | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 13F092 | Deer Wintering Areas | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13F092 | Deer Wintering Areas | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13F093 | NH Wildlife Action Plan | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13F093 | NH Wildlife Action Plan | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F093 | NH Wildlife Action Plan | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13F093 | NH Wildlife Action Plan | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13F093 | NH Wildlife Action Plan | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 13F093 | NH Wildlife Action Plan | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 13F093 | NH Wildlife Action Plan | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13F094 | Tern Restoration | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13F094 | Tern Restoration | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13F094 | Tern Restoration | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13F095 | Seavey Island Project | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13F095 | Seavey Island Project | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13F095 | Seavey Island Project | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13F096 | NHF&G Tech-Info Coop Agreement | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13F096 | NHF&G Tech-Info Coop Agreement | 710000 | In-State Travel | 0.00 | 1,762.15 | 1,762.15 |
| 13F096 | NHF&G Tech-Info Coop Agreement | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13F096 | NHF&G Tech-Info Coop Agreement | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13F096 | NHF&G Tech-Info Coop Agreement | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13F096 | NHF&G Tech-Info Coop Agreement | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F096 | NHF&G Tech-Info Coop Agreement | 711200 | Research Supplies | 0.00 | 391.65 | 391.65 |
| 13F096 | NHF&G Tech-Info Coop Agreement | 713000 | Printing & Copying-General | 0.00 | 423.00 | 423.00 |
| 13F096 | NHF&G Tech-Info Coop Agreement | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 13F096 | NHF&G Tech-Info Coop Agreement | 717200 | Other Professional Services-General | 0.00 | 750.00 | 750.00 |
| 13F096 | NHF&G Tech-Info Coop Agreement | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13F096 | NHF&G Tech-Info Coop Agreement | 719005 | Business Meals-Group or Class Meals | 0.00 | 5,453.34 | 5,453.34 |
| 13F096 | NHF&G Tech-Info Coop Agreement | 760300 | F&A Expenditures | 666.66 | 24,193.14 | 24,193.14 |
| 13F097 | New England Cottontail | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13F097 | New England Cottontail | 710000 | In-State Travel | 0.00 | 107.15 | 107.15 |
| 13F097 | New England Cottontail | 711100 | Supplies-General | 0.00 | 77.53 | 77.53 |
| 13F097 | New England Cottontail | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F097 | New England Cottontail | 711200 | Research Supplies | 0.00 | 298.22 | 298.22 |
| 13F097 | New England Cottontail | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13F097 | New England Cottontail | 719025 | Business Meals-Volunteer Food | 0.00 | 46.62 | 46.62 |
| 13F097 | New England Cottontail | 760300 | F&A Expenditures | 0.00 | 2,310.24 | 2,310.24 |
| 13F098 | Taking Action for Wildlife | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13F098 | Taking Action for Wildlife | 710000 | In-State Travel | 0.00 | 1,064.60 | 1,064.60 |
| 13F098 | Taking Action for Wildlife | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13F098 | Taking Action for Wildlife | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F098 | Taking Action for Wildlife | 711200 | Research Supplies | 0.00 | 262.27 | 262.27 |
| 13F098 | Taking Action for Wildlife | 713000 | Printing & Copying-General | 0.00 | 6,652.68 | 6,652.68 |
| 13F098 | Taking Action for Wildlife | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 13F098 | Taking Action for Wildlife | 730001 | Subcontracts 01 | 910.00 | 3,640.00 | 3,640.00 |
| 13F098 | Taking Action for Wildlife | 760300 | F&A Expenditures | 236.60 | 15,134.08 | 15,134.08 |
| 13F099 | Cottontails in an Urban NH | 710100 | Out-of-State Travel | 542.40 | 0.00 | 0.00 |
| 13F099 | Cottontails in an Urban NH | 710300 | Conference Registration Fees | 300.00 | 0.00 | 0.00 |
| 13F099 | Cottontails in an Urban NH | 710400 | Student or Non-Emp Travel | 228.44 | 0.00 | 0.00 |
| 13F099 | Cottontails in an Urban NH | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F099 | Cottontails in an Urban NH | 711200 | Research Supplies | 2,646.02 | 12,459.50 | 12,459.50 |
| 13F099 | Cottontails in an Urban NH | 714030 | Postage-Express Mail | 172.34 | 0.00 | 0.00 |
| 13F099 | Cottontails in an Urban NH | 717200 | Other Professional Services-General | 6,410.45 | 4,818.30 | 4,818.30 |
| 13F099 | Cottontails in an Urban NH | 760300 | F&A Expenditures | 9,116.39 | 8,908.49 | 8,908.49 |
| 13F099 | Cottontails in an Urban NH | 760130 | Internal Alloc-Print & Copy (Chg) | 31.15 | 0.00 | 0.00 |
| 13F099 | Cottontails in an Urban NH | 760171 | Int All-ProfServices-Research (Chg) | 1,579.69 | 0.00 | 0.00 |
| 13F100 | Gull Management | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F100 | Gull Management | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F100 | Gull Management | 760300 | F&A Expenditures | 0.00 | 410.18 | 410.18 |
| 13F101 | Roseate Restoration | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13F101 | Roseate Restoration | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13F101 | Roseate Restoration | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F101 | Roseate Restoration | 711200 | Research Supplies | 0.00 | 3.99 | 3.99 |
| 13F101 | Roseate Restoration | 760300 | F&A Expenditures | 0.00 | 56.17 | 56.17 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 13F102 | Tern Management | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13F102 | Tern Management | 710100 | Out-of-State Travel | 0.00 | 446.61 | 446.61 |
| 13F102 | Tern Management | 711186 | Operating supplies | 0.00 | 2,064.64 | 2,064.64 |
| 13F102 | Tern Management | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F102 | Tern Management | 711200 | Research Supplies | 0.00 | 3,142.91 | 3,142.91 |
| 13F102 | Tern Management | 760300 | F&A Expenditures | 0.00 | 9,387.87 | 9,387.87 |
| 13F104 | Rainbow Smelt Resource | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13F104 | Rainbow Smelt Resource | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F104 | Rainbow Smelt Resource | 711200 | Research Supplies | 13,301.78 | 1,506.34 | 1,506.34 |
| 13F104 | Rainbow Smelt Resource | 717200 | Other Professional Services-General | 0.00 | 648.00 | 648.00 |
| 13F104 | Rainbow Smelt Resource | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 13F104 | Rainbow Smelt Resource | 760300 | F&A Expenditures | 6,392.01 | 646.30 | 646.30 |
| 13F104 | Rainbow Smelt Resource | 76O160 | Int All-Maint&Repair-General (Chg) | 2,563.68 | 0.00 | 0.00 |
| 13F104 | Rainbow Smelt Resource | 76O171 | Int All-ProfServices-Research (Chg) | 15.00 | 0.00 | 0.00 |
| 13F105 | EW135 | 760300 | F&A Expenditures | 1,087.69 | 884.88 | 884.88 |
| 13F106 | RFW2-CRI | 760300 | F&A Expenditures | 636.16 | 601.84 | 601.84 |
| 13F107 | Tern Management | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13F107 | Tern Management | 710200 | Foreign Travel | 528.16 | 0.00 | 0.00 |
| 13F107 | Tern Management | 711186 | Operating supplies | 2,255.51 | 1,137.02 | 1,137.02 |
| 13F107 | Tern Management | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F107 | Tern Management | 711200 | Research Supplies | 355.64 | 2,883.00 | 2,883.00 |
| 13F107 | Tern Management | 716123 | Rental Property/Room (short term) | 0.00 | 57.20 | 57.20 |
| 13F107 | Tern Management | 760300 | F&A Expenditures | 11,547.09 | 3,342.76 | 3,342.76 |
| 13F107 | Tern Management | 76O100 | Int All-Travel-In State (Chg) | 205.00 | 0.00 | 0.00 |
| 13F107 | Tern Management | 76O110 | Int All-Supplies-General (Chg) | 77.89 | 0.00 | 0.00 |
| 13F108 | Gulf Management | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F108 | Gulf Management | 711200 | Research Supplies | 0.00 | 16.87 | 16.87 |
| 13F108 | Gulf Management | 760300 | F&A Expenditures | 0.00 | 178.19 | 178.19 |
| 13F109 | NH Rabbit Reports | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 13F109 | NH Rabbit Reports | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 7,500.00 | 0.00 | 0.00 |
| 13F114 | Extension WildlifeConservation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13F114 | Extension WildlifeConservation | 710000 | In-State Travel | 2,726.72 | 0.00 | 0.00 |
| 13F114 | Extension WildlifeConservation | 710300 | Conference Registration Fees | 65.00 | 0.00 | 0.00 |
| 13F114 | Extension WildlifeConservation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F114 | Extension WildlifeConservation | 711200 | Research Supplies | 628.75 | 0.00 | 0.00 |
| 13F114 | Extension WildlifeConservation | 716100 | Rentals & Leases-General | 77.06 | 0.00 | 0.00 |
| 13F114 | Extension WildlifeConservation | 717200 | Other Professional Services-General | 1,120.48 | 0.00 | 0.00 |
| 13F114 | Extension WildlifeConservation | 719005 | Business Meals-Group or Class Meals | 5,400.62 | 0.00 | 0.00 |
| 13F114 | Extension WildlifeConservation | 760300 | F&A Expenditures | 25,793.51 | 0.00 | 0.00 |
| 13F116 | RangeWide NE Cottontail-Proj 3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13F116 | RangeWide NE Cottontail-Proj 3 | 710000 | In-State Travel | 84.85 | 0.00 | 0.00 |
| 13F116 | RangeWide NE Cottontail-Proj 3 | 710100 | Out-of-State Travel | 132.15 | 0.00 | 0.00 |
| 13F116 | RangeWide NE Cottontail-Proj 3 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13F116 | RangeWide NE Cottontail-Proj 3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F116 | RangeWide NE Cottontail-Proj 3 | 711200 | Research Supplies | 33.22 | 0.00 | 0.00 |
| 13F116 | RangeWide NE Cottontail-Proj 3 | 719005 | Business Meals-Group or Class Meals | 154.96 | 0.00 | 0.00 |
| 13F116 | RangeWide NE Cottontail-Proj 3 | 760300 | F&A Expenditures | 1,540.04 | 0.00 | 0.00 |
| 13F117 | Citizen Sci-E.Cottontail Proj4 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13F117 | Citizen Sci-E.Cottontail Proj4 | 710000 | In-State Travel | 115.88 | 0.00 | 0.00 |
| 13F117 | Citizen Sci-E.Cottontail Proj4 | 760300 | F&A Expenditures | 309.37 | 0.00 | 0.00 |
| 13F118 | Taking Action Wildlife-Proj 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13F118 | Taking Action Wildlife-Proj 2 | 710000 | In-State Travel | 961.22 | 0.00 | 0.00 |
| 13F118 | Taking Action Wildlife-Proj 2 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13F118 | Taking Action Wildlife-Proj 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F118 | Taking Action Wildlife-Proj 2 | 711200 | Research Supplies | 21.52 | 0.00 | 0.00 |
| 13F118 | Taking Action Wildlife-Proj 2 | 714000 | Postage-General | 7.20 | 0.00 | 0.00 |
| 13F118 | Taking Action Wildlife-Proj 2 | 717200 | Other Professional Services-General | 1,250.00 | 0.00 | 0.00 |
| 13F118 | Taking Action Wildlife-Proj 2 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 13F118 | Taking Action Wildlife-Proj 2 | 730002 | Subcontracts 02 | 3,975.00 | 0.00 | 0.00 |
| 13F118 | Taking Action Wildlife-Proj 2 | 760300 | F&A Expenditures | 13,674.07 | 0.00 | 0.00 |
| 13FX01 | Fish Game & Wildlife | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13FX01 | Fish Game & Wildlife | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13FX01 | Fish Game & Wildlife | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13FX01 | Fish Game & Wildlife | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 13FX01 | Fish Game & Wildlife | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 13FX01 | Fish Game & Wildlife | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13FX01 | Fish Game & Wildlife | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13FX01 | Fish Game & Wildlife | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13FX01 | Fish Game & Wildlife | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13FX01 | Fish Game & Wildlife | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 13FX01 | Fish Game & Wildlife | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 13FX01 | Fish Game & Wildlife | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 13FX01 | Fish Game & Wildlife | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13FX01 | Fish Game & Wildlife | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 13FX02 | Fish & Game - Wildlife | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13FX02 | Fish & Game - Wildlife | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13FX02 | Fish & Game - Wildlife | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 13FX02 | Fish & Game - Wildlife | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13FX02 | Fish & Game - Wildlife | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13FX02 | Fish & Game - Wildlife | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13FX02 | Fish & Game - Wildlife | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13FX03 | NH Ecological Reserve System Projec | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13FX03 | NH Ecological Reserve System Projec | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13FX03 | NH Ecological Reserve System Projec | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 13FX03 | NH Ecological Reserve System Projec | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13FX03 | NH Ecological Reserve System Projec | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13FX03 | NH Ecological Reserve System Projec | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13G093 | FY15 NH GRANIT | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13G093 | FY15 NH GRANIT | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13G093 | FY15 NH GRANIT | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13G093 | FY15 NH GRANIT | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13G093 | FY15 NH GRANIT | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13G094 | RiskMap 2014 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13G094 | RiskMap 2014 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13G094 | RiskMap 2014 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13G095 | FY16 NH GRANIT | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13G095 | FY16 NH GRANIT | 710000 | In-State Travel | 0.00 | 37.80 | 37.80 |
| 13G095 | FY16 NH GRANIT | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13G095 | FY16 NH GRANIT | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13G095 | FY16 NH GRANIT | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 13G095 | FY16 NH GRANIT | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13G095 | FY16 NH GRANIT | 760300 | F&A Expenditures | 0.00 | (1,927.22) | (1,927.22) |
| 13G096 | FY17 NH GRANIT | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13G096 | FY17 NH GRANIT | 710000 | In-State Travel | 0.00 | 610.35 | 610.35 |
| 13G096 | FY17 NH GRANIT | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13G096 | FY17 NH GRANIT | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 522.45 | 522.45 |
| 13G096 | FY17 NH GRANIT | 717200 | Other Professional Services-General | 0.00 | 116.25 | 116.25 |
| 13G096 | FY17 NH GRANIT | 760300 | F&A Expenditures | (203.57) | 25,588.15 | 25,588.15 |
| 13G097 | Risk MAP 15 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13G097 | Risk MAP 15 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13G097 | Risk MAP 15 | 760300 | F&A Expenditures | 0.00 | 4,269.43 | 4,269.43 |
| 13G098 | Station Equipment Transfer | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 13G099 | FY18 and FY19 NH GRANIT: GIS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13G099 | FY18 and FY19 NH GRANIT: GIS | 710000 | In-State Travel | 593.15 | 0.00 | 0.00 |
| 13G099 | FY18 and FY19 NH GRANIT: GIS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13G099 | FY18 and FY19 NH GRANIT: GIS | 716060 | Maint & Repairs-Computer Software | 250.00 | 0.00 | 0.00 |
| 13G099 | FY18 and FY19 NH GRANIT: GIS | 717200 | Other Professional Services-General | 347.00 | 0.00 | 0.00 |
| 13G099 | FY18 and FY19 NH GRANIT: GIS | 760300 | F&A Expenditures | 25,384.15 | 0.00 | 0.00 |
| 13G099 | FY18 and FY19 NH GRANIT: GIS | 76O130 | Internal Alloc-Print & Copy (Chg) | 107.45 | 0.00 | 0.00 |
| 13G099 | FY18 and FY19 NH GRANIT: GIS | 76O170 | Int All-Prof Services-General (Chg) | 254.25 | 0.00 | 0.00 |
| 13H120 | Ctr for Professional Excellence | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H120 | Ctr for Professional Excellence | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13H120 | Ctr for Professional Excellence | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13H120 | Ctr for Professional Excellence | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13H120 | Ctr for Professional Excellence | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 13H120 | Ctr for Professional Excellence | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13H120 | Ctr for Professional Excellence | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 13H120 | Ctr for Professional Excellence | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 13H120 | Ctr for Professional Excellence | 711178 | Supplies- Training | 0.00 | 0.00 | 0.00 |
| 13H120 | Ctr for Professional Excellence | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 13H120 | Ctr for Professional Excellence | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 13H120 | Ctr for Professional Excellence | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H120 | Ctr for Professional Excellence | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13H120 | Ctr for Professional Excellence | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 13H120 | Ctr for Professional Excellence | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13H120 | Ctr for Professional Excellence | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 13H120 | Ctr for Professional Excellence | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 13H120 | Ctr for Professional Excellence | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 13H120 | Ctr for Professional Excellence | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13H120 | Ctr for Professional Excellence | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 13H120 | Ctr for Professional Excellence | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 13H120 | Ctr for Professional Excellence | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 13H120 | Ctr for Professional Excellence | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 13H120 | Ctr for Professional Excellence | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 13H120 | Ctr for Professional Excellence | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 13H120 | Ctr for Professional Excellence | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13H120 | Ctr for Professional Excellence | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 13H120 | Ctr for Professional Excellence | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H164 | BIP | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H164 | BIP | 710000 | In-State Travel | 0.00 | 1.30 | 1.30 |
| 13H164 | BIP | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13H164 | BIP | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13H164 | BIP | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13H164 | BIP | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 13H164 | BIP | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13H164 | BIP | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 13H164 | BIP | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 13H164 | BIP | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 13H164 | BIP | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 13H164 | BIP | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 13H164 | BIP | 711178 | Supplies- Training | 0.00 | 0.00 | 0.00 |
| 13H164 | BIP | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 13H164 | BIP | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H164 | BIP | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13H164 | BIP | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 13H164 | BIP | 714000 | Postage-General | 0.00 | 0.47 | 0.47 |
| 13H164 | BIP | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 13H164 | BIP | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 13H164 | BIP | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 13H164 | BIP | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 13H164 | BIP | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 13H164 | BIP | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 13H164 | BIP | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 13H164 | BIP | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13H164 | BIP | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 13H164 | BIP | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 13H164 | BIP | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 13H164 | BIP | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 13H164 | BIP | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 13H164 | BIP | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13H164 | BIP | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 13H164 | BIP | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 13H164 | BIP | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 13H164 | BIP | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 13H164 | BIP | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 13H164 | BIP | 760300 | F&A Expenditures | 0.00 | 17.16 | 17.16 |
| 13H169 | OMBP-CORE | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H169 | OMBP-CORE | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13H169 | OMBP-CORE | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 13H169 | OMBP-CORE | 711005 | Purchasing Cards-Convenience Checks | 0.00 | 0.00 | 0.00 |
| 13H169 | OMBP-CORE | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 13H169 | OMBP-CORE | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 13H169 | OMBP-CORE | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 13H169 | OMBP-CORE | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H169 | OMBP-CORE | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 13H169 | OMBP-CORE | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 13H169 | OMBP-CORE | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 13H169 | OMBP-CORE | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 13H169 | OMBP-CORE | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 13H169 | OMBP-CORE | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 13H169 | OMBP-CORE | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13H169 | OMBP-CORE | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 13H169 | OMBP-CORE | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 13H169 | OMBP-CORE | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 13H169 | OMBP-CORE | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 13H169 | OMBP-CORE | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H170 | Medicaid HIT-EHR | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H170 | Medicaid HIT-EHR | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13H170 | Medicaid HIT-EHR | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13H170 | Medicaid HIT-EHR | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 13H170 | Medicaid HIT-EHR | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 13H170 | Medicaid HIT-EHR | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 13H170 | Medicaid HIT-EHR | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H170 | Medicaid HIT-EHR | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 13H170 | Medicaid HIT-EHR | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 13H170 | Medicaid HIT-EHR | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13H170 | Medicaid HIT-EHR | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 13H170 | Medicaid HIT-EHR | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 13H170 | Medicaid HIT-EHR | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 13H170 | Medicaid HIT-EHR | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 13H170 | Medicaid HIT-EHR | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 13H170 | Medicaid HIT-EHR | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13H170 | Medicaid HIT-EHR | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 13H170 | Medicaid HIT-EHR | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H171 | Adult Medicaid Quality | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H171 | Adult Medicaid Quality | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13H171 | Adult Medicaid Quality | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 13H171 | Adult Medicaid Quality | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 13H171 | Adult Medicaid Quality | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 13H171 | Adult Medicaid Quality | 711178 | Supplies- Training | 0.00 | 0.00 | 0.00 |
| 13H171 | Adult Medicaid Quality | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H171 | Adult Medicaid Quality | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 13H171 | Adult Medicaid Quality | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13H171 | Adult Medicaid Quality | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 13H171 | Adult Medicaid Quality | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 13H171 | Adult Medicaid Quality | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 13H171 | Adult Medicaid Quality | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13H171 | Adult Medicaid Quality | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 13H171 | Adult Medicaid Quality | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H172 | DCBCS Data Analysis | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H173 | Money Follows the Person PD | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H173 | Money Follows the Person PD | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13H173 | Money Follows the Person PD | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13H173 | Money Follows the Person PD | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13H173 | Money Follows the Person PD | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 13H173 | Money Follows the Person PD | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13H173 | Money Follows the Person PD | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 13H173 | Money Follows the Person PD | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 13H173 | Money Follows the Person PD | 711178 | Supplies- Training | 0.00 | 0.00 | 0.00 |
| 13H173 | Money Follows the Person PD | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H173 | Money Follows the Person PD | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13H173 | Money Follows the Person PD | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 13H173 | Money Follows the Person PD | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13H173 | Money Follows the Person PD | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 13H173 | Money Follows the Person PD | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 13H173 | Money Follows the Person PD | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13H173 | Money Follows the Person PD | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H174 | Fast Forward | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H174 | Fast Forward | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13H174 | Fast Forward | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|--------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 13H174 | Fast Forward | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13H174 | Fast Forward | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 13H174 | Fast Forward | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13H174 | Fast Forward | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13H174 | Fast Forward | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 13H174 | Fast Forward | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 13H174 | Fast Forward | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 13H174 | Fast Forward | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 13H174 | Fast Forward | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H174 | Fast Forward | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13H174 | Fast Forward | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 13H174 | Fast Forward | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 13H174 | Fast Forward | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 13H174 | Fast Forward | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13H174 | Fast Forward | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 13H174 | Fast Forward | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 13H174 | Fast Forward | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 13H174 | Fast Forward | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13H174 | Fast Forward | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 13H174 | Fast Forward | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 13H174 | Fast Forward | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 13H174 | Fast Forward | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H177 | MCH Epidemiologist | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H177 | MCH Epidemiologist | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13H177 | MCH Epidemiologist | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 13H177 | MCH Epidemiologist | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 13H177 | MCH Epidemiologist | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 13H177 | MCH Epidemiologist | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H177 | MCH Epidemiologist | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13H177 | MCH Epidemiologist | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H180 | BIP RENEW Project | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H180 | BIP RENEW Project | 710000 | In-State Travel | 0.00 | 166.34 | 166.34 |
| 13H180 | BIP RENEW Project | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13H180 | BIP RENEW Project | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13H180 | BIP RENEW Project | 710305 | Registration Fees-Other | 0.00 | 40.00 | 40.00 |
| 13H180 | BIP RENEW Project | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13H180 | BIP RENEW Project | 711100 | Supplies-General | 0.00 | 115.39 | 115.39 |
| 13H180 | BIP RENEW Project | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 13H180 | BIP RENEW Project | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 13H180 | BIP RENEW Project | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 13H180 | BIP RENEW Project | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 13H180 | BIP RENEW Project | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H180 | BIP RENEW Project | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13H180 | BIP RENEW Project | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13H180 | BIP RENEW Project | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 13H180 | BIP RENEW Project | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 13H180 | BIP RENEW Project | 717200 | Other Professional Services-General | 0.00 | 54,000.00 | 54,000.00 |
| 13H180 | BIP RENEW Project | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 13H180 | BIP RENEW Project | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 13H180 | BIP RENEW Project | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13H180 | BIP RENEW Project | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 13H180 | BIP RENEW Project | 760300 | F&A Expenditures | 0.00 | 8,148.31 | 8,148.31 |
| 13H184 | CPE in Child Welfare | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13H184 | CPE in Child Welfare | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13H184 | CPE in Child Welfare | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 13H184 | CPE in Child Welfare | 711178 | Supplies- Training | 0.00 | 0.00 | 0.00 |
| 13H184 | CPE in Child Welfare | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H184 | CPE in Child Welfare | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 13H184 | CPE in Child Welfare | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 13H184 | CPE in Child Welfare | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 13H184 | CPE in Child Welfare | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H185 | CPE in Child Welfare-Off | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H185 | CPE in Child Welfare-Off | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13H185 | CPE in Child Welfare-Off | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13H185 | CPE in Child Welfare-Off | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |

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B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | | | |
|--------|--------------------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 13H185 | CPE in Child Welfare-Off | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 13H185 | CPE in Child Welfare-Off | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 13H185 | CPE in Child Welfare-Off | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13H185 | CPE in Child Welfare-Off | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13H185 | CPE in Child Welfare-Off | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 13H185 | CPE in Child Welfare-Off | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 13H185 | CPE in Child Welfare-Off | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 13H185 | CPE in Child Welfare-Off | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H185 | CPE in Child Welfare-Off | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13H185 | CPE in Child Welfare-Off | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 13H185 | CPE in Child Welfare-Off | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13H185 | CPE in Child Welfare-Off | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 13H185 | CPE in Child Welfare-Off | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 13H185 | CPE in Child Welfare-Off | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 13H185 | CPE in Child Welfare-Off | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13H185 | CPE in Child Welfare-Off | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 13H185 | CPE in Child Welfare-Off | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13H185 | CPE in Child Welfare-Off | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 13H185 | CPE in Child Welfare-Off | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H186 | ADRC TA2 EOC Continuation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H186 | ADRC TA2 EOC Continuation | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13H186 | ADRC TA2 EOC Continuation | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13H186 | ADRC TA2 EOC Continuation | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13H186 | ADRC TA2 EOC Continuation | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 13H186 | ADRC TA2 EOC Continuation | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13H186 | ADRC TA2 EOC Continuation | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 13H186 | ADRC TA2 EOC Continuation | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13H186 | ADRC TA2 EOC Continuation | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 13H186 | ADRC TA2 EOC Continuation | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 13H186 | ADRC TA2 EOC Continuation | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 13H186 | ADRC TA2 EOC Continuation | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 13H186 | ADRC TA2 EOC Continuation | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 13H186 | ADRC TA2 EOC Continuation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H186 | ADRC TA2 EOC Continuation | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H186 | ADRC TA2 EOC Continuation | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13H186 | ADRC TA2 EOC Continuation | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13H186 | ADRC TA2 EOC Continuation | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 13H186 | ADRC TA2 EOC Continuation | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 13H186 | ADRC TA2 EOC Continuation | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13H186 | ADRC TA2 EOC Continuation | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 13H186 | ADRC TA2 EOC Continuation | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 13H186 | ADRC TA2 EOC Continuation | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 13H186 | ADRC TA2 EOC Continuation | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 13H186 | ADRC TA2 EOC Continuation | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13H186 | ADRC TA2 EOC Continuation | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 13H186 | ADRC TA2 EOC Continuation | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 13H186 | ADRC TA2 EOC Continuation | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 13H186 | ADRC TA2 EOC Continuation | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H187 | Core FY15 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H187 | Core FY15 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13H187 | Core FY15 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H187 | Core FY15 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13H187 | Core FY15 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 13H187 | Core FY15 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H188 | Child Welfare Tuition Partners | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H188 | Child Welfare Tuition Partners | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 13H188 | Child Welfare Tuition Partners | 722205 | Participant Sup-Stipends | 12,500.00 | 10,625.00 | 10,625.00 |
| 13H188 | Child Welfare Tuition Partners | 760300 | F&A Expenditures | 17,076.40 | 16,542.97 | 16,542.97 |
| 13H189 | MIECHV FY15 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H189 | MIECHV FY15 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13H189 | MIECHV FY15 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13H189 | MIECHV FY15 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13H189 | MIECHV FY15 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 13H189 | MIECHV FY15 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 13H189 | MIECHV FY15 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|-------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 13H189 | MIECHV FY15 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13H189 | MIECHV FY15 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13H189 | MIECHV FY15 | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 13H189 | MIECHV FY15 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 13H189 | MIECHV FY15 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 13H189 | MIECHV FY15 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13H189 | MIECHV FY15 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 13H189 | MIECHV FY15 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13H189 | MIECHV FY15 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H190 | MIECHV FY16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H190 | MIECHV FY16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13H190 | MIECHV FY16 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13H190 | MIECHV FY16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13H190 | MIECHV FY16 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 13H190 | MIECHV FY16 | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 13H190 | MIECHV FY16 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H190 | MIECHV FY16 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H190 | MIECHV FY16 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13H190 | MIECHV FY16 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13H190 | MIECHV FY16 | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 13H190 | MIECHV FY16 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 13H190 | MIECHV FY16 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 13H190 | MIECHV FY16 | 717200 | Other Professional Services-General | 0.00 | 337.00 | 337.00 |
| 13H190 | MIECHV FY16 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 13H190 | MIECHV FY16 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 13H190 | MIECHV FY16 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13H190 | MIECHV FY16 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 13H190 | MIECHV FY16 | 760300 | F&A Expenditures | 0.00 | 2,188.82 | 2,188.82 |
| 13H191 | Campus Tobacco Use Policy | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H191 | Campus Tobacco Use Policy | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13H191 | Campus Tobacco Use Policy | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 13H191 | Campus Tobacco Use Policy | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H191 | Campus Tobacco Use Policy | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13H191 | Campus Tobacco Use Policy | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 13H191 | Campus Tobacco Use Policy | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13H191 | Campus Tobacco Use Policy | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 13H191 | Campus Tobacco Use Policy | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 13H191 | Campus Tobacco Use Policy | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H192 | Campus Tobacco Use Policy YR2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H192 | Campus Tobacco Use Policy YR2 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13H192 | Campus Tobacco Use Policy YR2 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | (41.88) | (41.88) |
| 13H192 | Campus Tobacco Use Policy YR2 | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 13H192 | Campus Tobacco Use Policy YR2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H192 | Campus Tobacco Use Policy YR2 | 713000 | Printing & Copying-General | 0.00 | (163.00) | (163.00) |
| 13H192 | Campus Tobacco Use Policy YR2 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 13H192 | Campus Tobacco Use Policy YR2 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13H192 | Campus Tobacco Use Policy YR2 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13H192 | Campus Tobacco Use Policy YR2 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 13H192 | Campus Tobacco Use Policy YR2 | 760300 | F&A Expenditures | 0.00 | (30.73) | (30.73) |
| 13H194 | NH SNAP-ED | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H194 | NH SNAP-ED | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13H194 | NH SNAP-ED | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13H194 | NH SNAP-ED | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13H194 | NH SNAP-ED | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13H194 | NH SNAP-ED | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H194 | NH SNAP-ED | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H194 | NH SNAP-ED | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13H194 | NH SNAP-ED | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 13H194 | NH SNAP-ED | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 13H194 | NH SNAP-ED | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 13H194 | NH SNAP-ED | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H195 | NH SNAP-ED | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H195 | NH SNAP-ED | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13H195 | NH SNAP-ED | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13H195 | NH SNAP-ED | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 13H195 | NH SNAP-ED | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H195 | NH SNAP-ED | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13H195 | NH SNAP-ED | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13H195 | NH SNAP-ED | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 13H195 | NH SNAP-ED | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 13H195 | NH SNAP-ED | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 13H195 | NH SNAP-ED | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H196 | Campus Tobacco Use Policy | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13H196 | Campus Tobacco Use Policy | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 13H196 | Campus Tobacco Use Policy | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H196 | Campus Tobacco Use Policy | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 13H196 | Campus Tobacco Use Policy | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H197 | Epidemiological Suppor FY16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H197 | Epidemiological Suppor FY16 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13H197 | Epidemiological Suppor FY16 | 710300 | Conference Registration Fees | 0.00 | (485.00) | (485.00) |
| 13H197 | Epidemiological Suppor FY16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13H197 | Epidemiological Suppor FY16 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 13H197 | Epidemiological Suppor FY16 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H197 | Epidemiological Suppor FY16 | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 |
| 13H197 | Epidemiological Suppor FY16 | 760300 | F&A Expenditures | 0.00 | (126.10) | (126.10) |
| 13H198 | Epidemiological Support FY17 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H198 | Epidemiological Support FY17 | 710000 | In-State Travel | 0.00 | 572.51 | 572.51 |
| 13H198 | Epidemiological Support FY17 | 710100 | Out-of-State Travel | 0.00 | 4,298.45 | 4,298.45 |
| 13H198 | Epidemiological Support FY17 | 710300 | Conference Registration Fees | 0.00 | 400.00 | 400.00 |
| 13H198 | Epidemiological Support FY17 | 711100 | Supplies-General | 0.00 | 330.67 | 330.67 |
| 13H198 | Epidemiological Support FY17 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 503.64 | 503.64 |
| 13H198 | Epidemiological Support FY17 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H198 | Epidemiological Support FY17 | 760300 | F&A Expenditures | 0.00 | 30,342.86 | 30,342.86 |
| 13H199 | Epidemiological Support FY18 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H199 | Epidemiological Support FY18 | 710000 | In-State Travel | 67.04 | 0.00 | 0.00 |
| 13H199 | Epidemiological Support FY18 | 710100 | Out-of-State Travel | 1,855.11 | 0.00 | 0.00 |
| 13H199 | Epidemiological Support FY18 | 711108 | Supplies-Subscription,Newspaper,Mag | 119.99 | 0.00 | 0.00 |
| 13H199 | Epidemiological Support FY18 | 711132 | Suppli-Software incl Site Lic&Maint | 160.00 | 0.00 | 0.00 |
| 13H199 | Epidemiological Support FY18 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H199 | Epidemiological Support FY18 | 760300 | F&A Expenditures | 30,691.26 | 0.00 | 0.00 |
| 13H199 | Epidemiological Support FY18 | 760110 | Int All-Supplies-General (Chg) | 130.00 | 0.00 | 0.00 |
| 13H200 | The VET Connect Program | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H200 | The VET Connect Program | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13H200 | The VET Connect Program | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H200 | The VET Connect Program | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 13H200 | The VET Connect Program | 716140 | Rentals-Program Acquisitions | 0.00 | 0.00 | 0.00 |
| 13H200 | The VET Connect Program | 717200 | Other Professional Services-General | 0.00 | 100.00 | 100.00 |
| 13H200 | The VET Connect Program | 717210 | Oth Prof Ser-Honoraria | 0.00 | 200.00 | 200.00 |
| 13H200 | The VET Connect Program | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 180.93 | 180.93 |
| 13H200 | The VET Connect Program | 719005 | Business Meals-Group or Class Meals | 0.00 | 156.94 | 156.94 |
| 13H201 | CPE FY16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13H201 | CPE FY16 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13H201 | CPE FY16 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13H201 | CPE FY16 | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 13H201 | CPE FY16 | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 13H201 | CPE FY16 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13H201 | CPE FY16 | 711100 | Supplies-General | 0.00 | (0.01) | (0.01) |
| 13H201 | CPE FY16 | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 |
| 13H201 | CPE FY16 | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 13H201 | CPE FY16 | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 13H201 | CPE FY16 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H201 | CPE FY16 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 13H201 | CPE FY16 | 714025 | Postage-Direct Mail | 0.00 | 0.00 | 0.00 |
| 13H201 | CPE FY16 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 13H201 | CPE FY16 | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 13H201 | CPE FY16 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 13H201 | CPE FY16 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13H201 | CPE FY16 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 13H201 | CPE FY16 | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 13H201 | CPE FY16 | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 13H201 | CPE FY16 | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 13H201 | CPE FY16 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13H201 | CPE FY16 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 13H201 | CPE FY16 | 760300 | F&A Expenditures | 0.00 | (0.01) | (0.01) |
| 13H202 | CPE FY17 | 710000 | In-State Travel | 0.00 | 10,516.38 | 10,516.38 |
| 13H202 | CPE FY17 | 710100 | Out-of-State Travel | 0.00 | 1,043.52 | 1,043.52 |
| 13H202 | CPE FY17 | 710300 | Conference Registration Fees | 0.00 | 4,239.00 | 4,239.00 |
| 13H202 | CPE FY17 | 710305 | Registration Fees-Other | 0.00 | 2,058.00 | 2,058.00 |
| 13H202 | CPE FY17 | 710400 | Student or Non-Emp Travel | 0.00 | 3,529.48 | 3,529.48 |
| 13H202 | CPE FY17 | 711100 | Supplies-General | 0.00 | 6,137.31 | 6,137.31 |
| 13H202 | CPE FY17 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 2,550.00 | 2,550.00 |
| 13H202 | CPE FY17 | 711152 | Supplies-Awards & Displays | 0.00 | 341.70 | 341.70 |
| 13H202 | CPE FY17 | 711154 | Supplies-Computer Peripherals | 0.00 | 99.00 | 99.00 |
| 13H202 | CPE FY17 | 711156 | Supplies-Electronic Devices | 0.00 | 79.99 | 79.99 |
| 13H202 | CPE FY17 | 711184 | Supplies - Promotion - Cultivation | 0.00 | 1,431.75 | 1,431.75 |
| 13H202 | CPE FY17 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H202 | CPE FY17 | 713000 | Printing & Copying-General | 0.00 | 670.76 | 670.76 |
| 13H202 | CPE FY17 | 714000 | Postage-General | 0.00 | 393.72 | 393.72 |
| 13H202 | CPE FY17 | 716110 | Rentals-Copier | 0.00 | 769.10 | 769.10 |
| 13H202 | CPE FY17 | 716120 | Rentals-Property or Room | 0.00 | 2,199.50 | 2,199.50 |
| 13H202 | CPE FY17 | 717106 | Finl Services-Epayment CC fees | 0.00 | 2.13 | 2.13 |
| 13H202 | CPE FY17 | 717200 | Other Professional Services-General | 0.00 | 11,425.00 | 11,425.00 |
| 13H202 | CPE FY17 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 1,050.52 | 1,050.52 |
| 13H202 | CPE FY17 | 718006 | Telecom-Cellular Phones | 0.00 | 3,360.92 | 3,360.92 |
| 13H202 | CPE FY17 | 718016 | Telecom-Usage (Tolls) | 0.00 | 9.06 | 9.06 |
| 13H202 | CPE FY17 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 296.16 | 296.16 |
| 13H202 | CPE FY17 | 719005 | Business Meals-Group or Class Meals | 0.00 | 4,652.67 | 4,652.67 |
| 13H202 | CPE FY17 | 760300 | F&A Expenditures | 27.08 | 133,733.98 | 133,733.98 |
| 13H202 | CPE FY17 | 760180 | Int Alloc-Telecom Voice (Chg) | 63.35 | 0.00 | 0.00 |
| 13H202 | CPE FY17 | 760182 | Int Alloc-Telecom Data (Chg) | 40.80 | 0.00 | 0.00 |
| 13H203 | ADRC Technical Assistance FY16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H203 | ADRC Technical Assistance FY16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13H203 | ADRC Technical Assistance FY16 | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 13H203 | ADRC Technical Assistance FY16 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 13H203 | ADRC Technical Assistance FY16 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 13H203 | ADRC Technical Assistance FY16 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H203 | ADRC Technical Assistance FY16 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13H203 | ADRC Technical Assistance FY16 | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 13H203 | ADRC Technical Assistance FY16 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13H203 | ADRC Technical Assistance FY16 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 13H203 | ADRC Technical Assistance FY16 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 13H203 | ADRC Technical Assistance FY16 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13H203 | ADRC Technical Assistance FY16 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H204 | OMB-CORE FY16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H204 | OMB-CORE FY16 | 710000 | In-State Travel | 0.00 | 914.70 | 914.70 |
| 13H204 | OMB-CORE FY16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13H204 | OMB-CORE FY16 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 16,060.74 | 16,060.74 |
| 13H204 | OMB-CORE FY16 | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 1,445.00 | 1,445.00 |
| 13H204 | OMB-CORE FY16 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H204 | OMB-CORE FY16 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 13H204 | OMB-CORE FY16 | 714000 | Postage-General | 0.00 | 11.46 | 11.46 |
| 13H204 | OMB-CORE FY16 | 716110 | Rentals-Copier | 0.00 | 42.98 | 42.98 |
| 13H204 | OMB-CORE FY16 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 13H204 | OMB-CORE FY16 | 717200 | Other Professional Services-General | 0.00 | 21,258.00 | 21,258.00 |
| 13H204 | OMB-CORE FY16 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 1,406.82 | 1,406.82 |
| 13H204 | OMB-CORE FY16 | 718016 | Telecom-Usage (Tolls) | 0.00 | 401.18 | 401.18 |
| 13H204 | OMB-CORE FY16 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13H204 | OMB-CORE FY16 | 760300 | F&A Expenditures | 16.75 | 43,826.31 | 43,826.31 |
| 13H204 | OMB-CORE FY16 | 760180 | Int Alloc-Telecom Voice (Chg) | 98.04 | 0.00 | 0.00 |
| 13H204 | OMB-CORE FY16 | 760182 | Int Alloc-Telecom Data (Chg) | 13.60 | 0.00 | 0.00 |
| 13H205 | Medicaid HIT-EHR FY16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H205 | Medicaid HIT-EHR FY16 | 710000 | In-State Travel | 0.00 | 142.30 | 142.30 |
| 13H205 | Medicaid HIT-EHR FY16 | 710100 | Out-of-State Travel | 0.00 | 841.80 | 841.80 |
| 13H205 | Medicaid HIT-EHR FY16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13H205 | Medicaid HIT-EHR FY16 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 702.00 | 702.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 13H205 | Medicaid HIT-EHR FY16 | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 13H205 | Medicaid HIT-EHR FY16 | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 1,599.00 | 1,599.00 |
| 13H205 | Medicaid HIT-EHR FY16 | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 13H205 | Medicaid HIT-EHR FY16 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H205 | Medicaid HIT-EHR FY16 | 717200 | Other Professional Services-General | 0.00 | 230,147.14 | 230,147.14 |
| 13H205 | Medicaid HIT-EHR FY16 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 13H205 | Medicaid HIT-EHR FY16 | 718006 | Telecom-Cellular Phones | 37.23 | 501.11 | 501.11 |
| 13H205 | Medicaid HIT-EHR FY16 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 129.94 | 129.94 |
| 13H205 | Medicaid HIT-EHR FY16 | 760300 | F&A Expenditures | 5.58 | 56,020.04 | 56,020.04 |
| 13H206 | Adult Medicaid Quality FY16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H206 | Adult Medicaid Quality FY16 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 13H206 | Adult Medicaid Quality FY16 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H206 | Adult Medicaid Quality FY16 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13H206 | Adult Medicaid Quality FY16 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 13H206 | Adult Medicaid Quality FY16 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 13H206 | Adult Medicaid Quality FY16 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H207 | Money Follows Person PD FY16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H207 | Money Follows Person PD FY16 | 710000 | In-State Travel | 0.00 | 371.96 | 371.96 |
| 13H207 | Money Follows Person PD FY16 | 710100 | Out-of-State Travel | 0.00 | 1,778.07 | 1,778.07 |
| 13H207 | Money Follows Person PD FY16 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 13H207 | Money Follows Person PD FY16 | 710300 | Conference Registration Fees | 0.00 | 595.00 | 595.00 |
| 13H207 | Money Follows Person PD FY16 | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 13H207 | Money Follows Person PD FY16 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H207 | Money Follows Person PD FY16 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13H207 | Money Follows Person PD FY16 | 717200 | Other Professional Services-General | 0.00 | 57,896.29 | 57,896.29 |
| 13H207 | Money Follows Person PD FY16 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 468.72 | 468.72 |
| 13H207 | Money Follows Person PD FY16 | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 13H207 | Money Follows Person PD FY16 | 718016 | Telecom-Usage (Tolls) | 0.00 | 238.09 | 238.09 |
| 13H207 | Money Follows Person PD FY16 | 760300 | F&A Expenditures | 0.00 | 24,956.98 | 24,956.98 |
| 13H207 | Money Follows Person PD FY16 | 760110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 13H207 | Money Follows Person PD FY16 | 760180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 13H208 | Fast Forward FY16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H208 | Fast Forward FY16 | 710000 | In-State Travel | 0.00 | 36.50 | 36.50 |
| 13H208 | Fast Forward FY16 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13H208 | Fast Forward FY16 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13H208 | Fast Forward FY16 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13H208 | Fast Forward FY16 | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 13H208 | Fast Forward FY16 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H208 | Fast Forward FY16 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13H208 | Fast Forward FY16 | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 13H208 | Fast Forward FY16 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 13H208 | Fast Forward FY16 | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 13H208 | Fast Forward FY16 | 717200 | Other Professional Services-General | 0.00 | 6,350.00 | 6,350.00 |
| 13H208 | Fast Forward FY16 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 13H208 | Fast Forward FY16 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 13H208 | Fast Forward FY16 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13H208 | Fast Forward FY16 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 13H208 | Fast Forward FY16 | 760300 | F&A Expenditures | 0.00 | 1,660.49 | 1,660.49 |
| 13H209 | Fast Forward FY17 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H209 | Fast Forward FY17 | 710000 | In-State Travel | 0.00 | 42.76 | 42.76 |
| 13H209 | Fast Forward FY17 | 710100 | Out-of-State Travel | 0.00 | 1,580.72 | 1,580.72 |
| 13H209 | Fast Forward FY17 | 710300 | Conference Registration Fees | 0.00 | 125.00 | 125.00 |
| 13H209 | Fast Forward FY17 | 716110 | Rentals-Copier | 0.00 | 35.82 | 35.82 |
| 13H209 | Fast Forward FY17 | 716120 | Rentals-Property or Room | 0.00 | 708.00 | 708.00 |
| 13H209 | Fast Forward FY17 | 717200 | Other Professional Services-General | 0.00 | 6,105.00 | 6,105.00 |
| 13H209 | Fast Forward FY17 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 13H209 | Fast Forward FY17 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 604.33 | 604.33 |
| 13H209 | Fast Forward FY17 | 760300 | F&A Expenditures | 0.00 | 12,154.79 | 12,154.79 |
| 13H210 | Core FY16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13H210 | Core FY16 | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 13H210 | Core FY16 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H210 | Core FY16 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13H210 | Core FY16 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 13H210 | Core FY16 | 760300 | F&A Expenditures | 0.00 | (0.01) | (0.01) |
| 13H211 | Core FY17 | 711100 | Supplies-General | 0.00 | 958.17 | 958.17 |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| Account Number | Description | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity | | |
|----------------|------------------------------|-------------------|--------------------------------------|---------------------|------------|------------|
| 13H211 | Core FY17 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H211 | Core FY17 | 716120 | Rentals-Property or Room | 0.00 | 1,044.00 | 1,044.00 |
| 13H211 | Core FY17 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 354.76 | 354.76 |
| 13H211 | Core FY17 | 760300 | F&A Expenditures | 0.00 | 20,370.84 | 20,370.84 |
| 13H212 | NH SNAP-Ed FY16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H212 | NH SNAP-Ed FY16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13H212 | NH SNAP-Ed FY16 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13H212 | NH SNAP-Ed FY16 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13H212 | NH SNAP-Ed FY16 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13H212 | NH SNAP-Ed FY16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13H212 | NH SNAP-Ed FY16 | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 13H212 | NH SNAP-Ed FY16 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H212 | NH SNAP-Ed FY16 | 711200 | Research Supplies | 0.00 | 18.33 | 18.33 |
| 13H212 | NH SNAP-Ed FY16 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13H212 | NH SNAP-Ed FY16 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13H212 | NH SNAP-Ed FY16 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 13H212 | NH SNAP-Ed FY16 | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 13H212 | NH SNAP-Ed FY16 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 13H212 | NH SNAP-Ed FY16 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 13H212 | NH SNAP-Ed FY16 | 760300 | F&A Expenditures | 0.00 | 4.77 | 4.77 |
| 13H213 | SNAP-ED FY17 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H213 | SNAP-ED FY17 | 710000 | In-State Travel | 0.00 | 17,846.64 | 17,846.64 |
| 13H213 | SNAP-ED FY17 | 710100 | Out-of-State Travel | 0.00 | 5,624.21 | 5,624.21 |
| 13H213 | SNAP-ED FY17 | 710300 | Conference Registration Fees | 0.00 | 1,570.00 | 1,570.00 |
| 13H213 | SNAP-ED FY17 | 711100 | Supplies-General | 0.00 | 118.73 | 118.73 |
| 13H213 | SNAP-ED FY17 | 711101 | Supplies - Admin & Office | 0.00 | 16.93 | 16.93 |
| 13H213 | SNAP-ED FY17 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 233.00 | 233.00 |
| 13H213 | SNAP-ED FY17 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H213 | SNAP-ED FY17 | 711200 | Research Supplies | 2,768.31 | 17,912.47 | 17,912.47 |
| 13H213 | SNAP-ED FY17 | 713000 | Printing & Copying-General | 1,005.16 | 43,483.38 | 43,483.38 |
| 13H213 | SNAP-ED FY17 | 714000 | Postage-General | 749.55 | 4,575.91 | 4,575.91 |
| 13H213 | SNAP-ED FY17 | 716110 | Rentals-Copier | 0.00 | 0.96 | 0.96 |
| 13H213 | SNAP-ED FY17 | 716122 | Rental off site research facilities | 0.00 | 12,253.19 | 12,253.19 |
| 13H213 | SNAP-ED FY17 | 717200 | Other Professional Services-General | (2,351.05) | 3,361.67 | 3,361.67 |
| 13H213 | SNAP-ED FY17 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 350.00 | 94,534.91 | 94,534.91 |
| 13H213 | SNAP-ED FY17 | 718000 | Telecom-General | 0.00 | 1,720.89 | 1,720.89 |
| 13H213 | SNAP-ED FY17 | 719005 | Business Meals-Group or Class Meals | 0.00 | 15.25 | 15.25 |
| 13H213 | SNAP-ED FY17 | 760300 | F&A Expenditures | 655.70 | 198,112.85 | 198,112.85 |
| 13H214 | SNAP-ED FY18 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H214 | SNAP-ED FY18 | 710000 | In-State Travel | 6,689.76 | 0.00 | 0.00 |
| 13H214 | SNAP-ED FY18 | 710100 | Out-of-State Travel | 2,926.22 | 0.00 | 0.00 |
| 13H214 | SNAP-ED FY18 | 710300 | Conference Registration Fees | 99.99 | 0.00 | 0.00 |
| 13H214 | SNAP-ED FY18 | 711100 | Supplies-General | 94.95 | 0.00 | 0.00 |
| 13H214 | SNAP-ED FY18 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H214 | SNAP-ED FY18 | 711200 | Research Supplies | 2,820.43 | 0.00 | 0.00 |
| 13H214 | SNAP-ED FY18 | 713000 | Printing & Copying-General | 42.63 | 0.00 | 0.00 |
| 13H214 | SNAP-ED FY18 | 714000 | Postage-General | 3.61 | 0.00 | 0.00 |
| 13H214 | SNAP-ED FY18 | 716122 | Rental off site research facilities | 3,890.69 | 0.00 | 0.00 |
| 13H214 | SNAP-ED FY18 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 38,494.27 | 0.00 | 0.00 |
| 13H214 | SNAP-ED FY18 | 718000 | Telecom-General | 1,054.46 | 0.00 | 0.00 |
| 13H214 | SNAP-ED FY18 | 719005 | Business Meals-Group or Class Meals | 4.98 | 0.00 | 0.00 |
| 13H214 | SNAP-ED FY18 | 760300 | F&A Expenditures | 59,731.04 | 0.00 | 0.00 |
| 13H214 | SNAP-ED FY18 | 760130 | Internal Alloc-Print & Copy (Chg) | 4,260.70 | 0.00 | 0.00 |
| 13H215 | Infectious Disease Questions | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H216 | MIECHV FY17 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H216 | MIECHV FY17 | 710000 | In-State Travel | 75.98 | 688.37 | 688.37 |
| 13H216 | MIECHV FY17 | 710100 | Out-of-State Travel | 1,937.78 | 632.56 | 632.56 |
| 13H216 | MIECHV FY17 | 711100 | Supplies-General | 0.00 | 95.99 | 95.99 |
| 13H216 | MIECHV FY17 | 711132 | Suppli-Software incl Site Lic&Maint | 213.51 | 1,326.00 | 1,326.00 |
| 13H216 | MIECHV FY17 | 711160 | Supplies-Books | 0.00 | 78.31 | 78.31 |
| 13H216 | MIECHV FY17 | 711173 | Supplies-telephone calling program | 0.00 | 4.45 | 4.45 |
| 13H216 | MIECHV FY17 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H216 | MIECHV FY17 | 713000 | Printing & Copying-General | 1.47 | 47.33 | 47.33 |
| 13H216 | MIECHV FY17 | 714010 | Postage-Off Campus Mail Services | 0.00 | 38.10 | 38.10 |
| 13H216 | MIECHV FY17 | 716100 | Rentals & Leases-General | 0.00 | 1.43 | 1.43 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 13H216 | MIECHV FY17 | 716110 | Rentals-Copier | 59.76 | 241.57 | 241.57 |
| 13H216 | MIECHV FY17 | 716120 | Rentals-Property or Room | 500.00 | 2,000.00 | 2,000.00 |
| 13H216 | MIECHV FY17 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 13H216 | MIECHV FY17 | 717200 | Other Professional Services-General | 12,398.00 | 0.00 | 0.00 |
| 13H216 | MIECHV FY17 | 718000 | Telecom-General | 18.20 | 46.41 | 46.41 |
| 13H216 | MIECHV FY17 | 718016 | Telecom-Usage (Tolls) | 0.00 | 27.71 | 27.71 |
| 13H216 | MIECHV FY17 | 760300 | F&A Expenditures | 10,203.15 | 26,328.12 | 26,328.12 |
| 13H216 | MIECHV FY17 | 760112 | Int All-Supplies-Softwar&Licen(Chg) | 80.00 | 0.00 | 0.00 |
| 13H216 | MIECHV FY17 | 760170 | Int All-Prof Services-General (Chg) | 4,330.50 | 0.00 | 0.00 |
| 13H216 | MIECHV FY17 | 760180 | Int Alloc-Telecom Voice (Chg) | 0.78 | 0.00 | 0.00 |
| 13H217 | LTCA-MQIS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H217 | LTCA-MQIS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H217 | LTCA-MQIS | 717200 | Other Professional Services-General | 0.00 | 21,320.25 | 21,320.25 |
| 13H217 | LTCA-MQIS | 760300 | F&A Expenditures | 0.00 | 4,625.11 | 4,625.11 |
| 13H218 | No Wrong Door | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H218 | No Wrong Door | 710000 | In-State Travel | 441.59 | 2,715.95 | 2,715.95 |
| 13H218 | No Wrong Door | 710100 | Out-of-State Travel | 0.00 | 69.02 | 69.02 |
| 13H218 | No Wrong Door | 711100 | Supplies-General | 214.50 | 163.60 | 163.60 |
| 13H218 | No Wrong Door | 711132 | Suppli-Software incl Site Lic&Maint | 225.00 | 1,608.97 | 1,608.97 |
| 13H218 | No Wrong Door | 711154 | Supplies-Computer Peripherals | 0.00 | 374.94 | 374.94 |
| 13H218 | No Wrong Door | 711184 | Supplies - Promotion - Cultivation | 310.34 | 0.00 | 0.00 |
| 13H218 | No Wrong Door | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H218 | No Wrong Door | 713000 | Printing & Copying-General | 0.00 | 40.00 | 40.00 |
| 13H218 | No Wrong Door | 713030 | Printing & Copying-Off Campus | 1,273.69 | 0.00 | 0.00 |
| 13H218 | No Wrong Door | 714000 | Postage-General | 0.00 | 5.84 | 5.84 |
| 13H218 | No Wrong Door | 716110 | Rentals-Copier | 228.94 | 576.92 | 576.92 |
| 13H218 | No Wrong Door | 716120 | Rentals-Property or Room | 531.25 | 573.75 | 573.75 |
| 13H218 | No Wrong Door | 717200 | Other Professional Services-General | 4,250.00 | 12,125.00 | 12,125.00 |
| 13H218 | No Wrong Door | 717210 | Oth Prof Ser-Honoraria | 0.00 | 200.00 | 200.00 |
| 13H218 | No Wrong Door | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 13H218 | No Wrong Door | 718000 | Telecom-General | 0.00 | 16.83 | 16.83 |
| 13H218 | No Wrong Door | 719000 | Business Meals-Meetings-Non Travel | 1,094.48 | 2,049.78 | 2,049.78 |
| 13H218 | No Wrong Door | 719005 | Business Meals-Group or Class Meals | 3,612.00 | 73.15 | 73.15 |
| 13H218 | No Wrong Door | 719100 | Membership Dues & Fees | 0.00 | 99.00 | 99.00 |
| 13H218 | No Wrong Door | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 13H218 | No Wrong Door | 730002 | Subcontracts 02 | 32,953.00 | 0.00 | 0.00 |
| 13H218 | No Wrong Door | 760300 | F&A Expenditures | 18,665.68 | 46,830.26 | 46,830.26 |
| 13H219 | FSMA Produce Safety Ed in NH | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H219 | FSMA Produce Safety Ed in NH | 710000 | In-State Travel | 0.00 | 839.97 | 839.97 |
| 13H219 | FSMA Produce Safety Ed in NH | 719005 | Business Meals-Group or Class Meals | 0.00 | 38.95 | 38.95 |
| 13H219 | FSMA Produce Safety Ed in NH | 760300 | F&A Expenditures | 227.99 | 20,233.84 | 20,233.84 |
| 13H220 | SNAP-ED FY17-E.Jaffee | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H220 | SNAP-ED FY17-E.Jaffee | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H220 | SNAP-ED FY17-E.Jaffee | 713000 | Printing & Copying-General | 0.00 | 0.03 | 0.03 |
| 13H220 | SNAP-ED FY17-E.Jaffee | 716100 | Rentals & Leases-General | 0.00 | 1.86 | 1.86 |
| 13H220 | SNAP-ED FY17-E.Jaffee | 760300 | F&A Expenditures | 0.00 | 3,883.21 | 3,883.21 |
| 13H221 | SYT-P Workforce Planning | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H221 | SYT-P Workforce Planning | 710000 | In-State Travel | 0.00 | 254.66 | 254.66 |
| 13H221 | SYT-P Workforce Planning | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H221 | SYT-P Workforce Planning | 717200 | Other Professional Services-General | 1,169.61 | 0.00 | 0.00 |
| 13H221 | SYT-P Workforce Planning | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 13H221 | SYT-P Workforce Planning | 760300 | F&A Expenditures | 304.10 | 556.17 | 556.17 |
| 13H222 | NH Wraparound Model | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H222 | NH Wraparound Model | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H222 | NH Wraparound Model | 717200 | Other Professional Services-General | 0.00 | 2,080.00 | 2,080.00 |
| 13H222 | NH Wraparound Model | 760300 | F&A Expenditures | 0.00 | 540.80 | 540.80 |
| 13H223 | NH Vector-Borne Lyme Disease | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H223 | NH Vector-Borne Lyme Disease | 710000 | In-State Travel | 35.32 | 0.00 | 0.00 |
| 13H223 | NH Vector-Borne Lyme Disease | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H223 | NH Vector-Borne Lyme Disease | 711200 | Research Supplies | 324.95 | 0.00 | 0.00 |
| 13H223 | NH Vector-Borne Lyme Disease | 760300 | F&A Expenditures | 6,315.08 | 14,580.25 | 14,580.25 |
| 13H224 | Child Support Guidelines in NH | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H224 | Child Support Guidelines in NH | 710000 | In-State Travel | 809.47 | 0.00 | 0.00 |
| 13H224 | Child Support Guidelines in NH | 710100 | Out-of-State Travel | 1,694.61 | 0.00 | 0.00 |
| 13H224 | Child Support Guidelines in NH | 711100 | Supplies-General | 15.73 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 13H224 | Child Support Guidelines in NH | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H224 | Child Support Guidelines in NH | 713000 | Printing & Copying-General | 64.75 | 0.00 | 0.00 |
| 13H224 | Child Support Guidelines in NH | 719000 | Business Meals-Meetings-Non Travel | 34.68 | 0.00 | 0.00 |
| 13H224 | Child Support Guidelines in NH | 760300 | F&A Expenditures | 40,078.03 | 6,331.29 | 6,331.29 |
| 13H224 | Child Support Guidelines in NH | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 |
| 13H224 | Child Support Guidelines in NH | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 13H224 | Child Support Guidelines in NH | 76O180 | Int Alloc-Telecom Voice (Chg) | 20.23 | 0.00 | 0.00 |
| 13H225 | Core FY18 | 710000 | In-State Travel | 287.94 | 0.00 | 0.00 |
| 13H225 | Core FY18 | 710305 | Registration Fees-Other | 30.00 | 0.00 | 0.00 |
| 13H225 | Core FY18 | 711100 | Supplies-General | 556.68 | 0.00 | 0.00 |
| 13H225 | Core FY18 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H225 | Core FY18 | 713030 | Printing & Copying-Off Campus | 820.00 | 0.00 | 0.00 |
| 13H225 | Core FY18 | 716110 | Rentals-Copier | 39.15 | 0.00 | 0.00 |
| 13H225 | Core FY18 | 717200 | Other Professional Services-General | 350.00 | 0.00 | 0.00 |
| 13H225 | Core FY18 | 719000 | Business Meals-Meetings-Non Travel | 83.13 | 0.00 | 0.00 |
| 13H225 | Core FY18 | 760300 | F&A Expenditures | 20,381.70 | 0.00 | 0.00 |
| 13H227 | Medicaid HIT | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H227 | Medicaid HIT | 710000 | In-State Travel | 67.95 | 0.00 | 0.00 |
| 13H227 | Medicaid HIT | 710100 | Out-of-State Travel | 2,700.36 | 0.00 | 0.00 |
| 13H227 | Medicaid HIT | 711108 | Supplies-Subscription,Newspaper,Mag | 37.45 | 0.00 | 0.00 |
| 13H227 | Medicaid HIT | 711132 | Suppli-Software incl Site Lic&Maint | 283.00 | 0.00 | 0.00 |
| 13H227 | Medicaid HIT | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H227 | Medicaid HIT | 718006 | Telecom-Cellular Phones | 372.60 | 0.00 | 0.00 |
| 13H227 | Medicaid HIT | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 13H227 | Medicaid HIT | 719000 | Business Meals-Meetings-Non Travel | 103.14 | 0.00 | 0.00 |
| 13H227 | Medicaid HIT | 760300 | F&A Expenditures | 61,192.12 | 0.00 | 0.00 |
| 13H227 | Medicaid HIT | 76O110 | Int All-Supplies-General (Chg) | 169.50 | 0.00 | 0.00 |
| 13H227 | Medicaid HIT | 76O170 | Int All-Prof Services-General (Chg) | 257,574.02 | 0.00 | 0.00 |
| 13H229 | CPE FY18 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H229 | CPE FY18 | 710000 | In-State Travel | 3,999.51 | 0.00 | 0.00 |
| 13H229 | CPE FY18 | 710100 | Out-of-State Travel | 1,247.15 | 0.00 | 0.00 |
| 13H229 | CPE FY18 | 710300 | Conference Registration Fees | 5,265.30 | 0.00 | 0.00 |
| 13H229 | CPE FY18 | 710305 | Registration Fees-Other | 1,580.34 | 0.00 | 0.00 |
| 13H229 | CPE FY18 | 710310 | Workshop Registration Fees | 360.00 | 0.00 | 0.00 |
| 13H229 | CPE FY18 | 710400 | Student or Non-Emp Travel | 1,013.51 | 0.00 | 0.00 |
| 13H229 | CPE FY18 | 711100 | Supplies-General | 5,662.58 | 0.00 | 0.00 |
| 13H229 | CPE FY18 | 711184 | Supplies - Promotion - Cultivation | 2,193.53 | 0.00 | 0.00 |
| 13H229 | CPE FY18 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H229 | CPE FY18 | 713000 | Printing & Copying-General | 542.31 | 0.00 | 0.00 |
| 13H229 | CPE FY18 | 714000 | Postage-General | 34.15 | 0.00 | 0.00 |
| 13H229 | CPE FY18 | 716120 | Rentals-Property or Room | 1,840.00 | 0.00 | 0.00 |
| 13H229 | CPE FY18 | 717200 | Other Professional Services-General | 6,970.00 | 0.00 | 0.00 |
| 13H229 | CPE FY18 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 13H229 | CPE FY18 | 718006 | Telecom-Cellular Phones | 1,400.39 | 0.00 | 0.00 |
| 13H229 | CPE FY18 | 719000 | Business Meals-Meetings-Non Travel | 152.57 | 0.00 | 0.00 |
| 13H229 | CPE FY18 | 719005 | Business Meals-Group or Class Meals | 6,743.70 | 0.00 | 0.00 |
| 13H229 | CPE FY18 | 760300 | F&A Expenditures | 64,229.35 | 0.00 | 0.00 |
| 13H229 | CPE FY18 | 76O130 | Internal Alloc-Print & Copy (Chg) | 291.90 | 0.00 | 0.00 |
| 13H229 | CPE FY18 | 76O170 | Int All-Prof Services-General (Chg) | 169.50 | 0.00 | 0.00 |
| 13H229 | CPE FY18 | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 1,275.00 | 0.00 | 0.00 |
| 13H229 | CPE FY18 | 76O180 | Int Alloc-Telecom Voice (Chg) | 367.22 | 0.00 | 0.00 |
| 13H229 | CPE FY18 | 76O182 | Int Alloc-Telecom Data (Chg) | 244.80 | 0.00 | 0.00 |
| 13H231 | MIECHV FY18 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H231 | MIECHV FY18 | 710000 | In-State Travel | 190.75 | 0.00 | 0.00 |
| 13H231 | MIECHV FY18 | 710100 | Out-of-State Travel | 1,146.16 | 0.00 | 0.00 |
| 13H231 | MIECHV FY18 | 710300 | Conference Registration Fees | 410.00 | 0.00 | 0.00 |
| 13H231 | MIECHV FY18 | 710305 | Registration Fees-Other | 200.00 | 0.00 | 0.00 |
| 13H231 | MIECHV FY18 | 711132 | Suppli-Software incl Site Lic&Maint | 510.00 | 0.00 | 0.00 |
| 13H231 | MIECHV FY18 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H231 | MIECHV FY18 | 713000 | Printing & Copying-General | 9.93 | 0.00 | 0.00 |
| 13H231 | MIECHV FY18 | 716110 | Rentals-Copier | 200.66 | 0.00 | 0.00 |
| 13H231 | MIECHV FY18 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 13H231 | MIECHV FY18 | 717200 | Other Professional Services-General | 11,460.00 | 0.00 | 0.00 |
| 13H231 | MIECHV FY18 | 718000 | Telecom-General | 19.74 | 0.00 | 0.00 |
| 13H231 | MIECHV FY18 | 718006 | Telecom-Cellular Phones | 1.35 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 13H231 | MIECHV FY18 | 760300 | F&A Expenditures | 11,798.48 | 0.00 | 0.00 |
| 13H231 | MIECHV FY18 | 760110 | Int All-Supplies-General (Chg) | 48.90 | 0.00 | 0.00 |
| 13H231 | MIECHV FY18 | 760112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 13H231 | MIECHV FY18 | 760130 | Internal Alloc-Print & Copy (Chg) | 104.00 | 0.00 | 0.00 |
| 13H231 | MIECHV FY18 | 760170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 13H231 | MIECHV FY18 | 760180 | Int Alloc-Telecom Voice (Chg) | 1.14 | 0.00 | 0.00 |
| 13H232 | OMBP | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H232 | OMBP | 710000 | In-State Travel | 1,711.87 | 0.00 | 0.00 |
| 13H232 | OMBP | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13H232 | OMBP | 711100 | Supplies-General | 25.00 | 0.00 | 0.00 |
| 13H232 | OMBP | 711132 | Suppli-Software incl Site Lic&Maint | 16,257.43 | 0.00 | 0.00 |
| 13H232 | OMBP | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H232 | OMBP | 716120 | Rentals-Property or Room | 375.00 | 0.00 | 0.00 |
| 13H232 | OMBP | 719000 | Business Meals-Meetings-Non Travel | 814.90 | 0.00 | 0.00 |
| 13H232 | OMBP | 760300 | F&A Expenditures | 50,588.14 | 0.00 | 0.00 |
| 13H232 | OMBP | 760110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 13H232 | OMBP | 760112 | Int All-Supplies-Softwar&Licen(Chg) | 12,303.45 | 0.00 | 0.00 |
| 13H232 | OMBP | 760170 | Int All-Prof Services-General (Chg) | 14,548.50 | 0.00 | 0.00 |
| 13H232 | OMBP | 760190 | Int All-Meals-Non Travel Mtg (Chg) | 208.60 | 0.00 | 0.00 |
| 13H234 | NH Wraparound Model FY18 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H234 | NH Wraparound Model FY18 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H234 | NH Wraparound Model FY18 | 716120 | Rentals-Property or Room | 350.00 | 0.00 | 0.00 |
| 13H234 | NH Wraparound Model FY18 | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 13H234 | NH Wraparound Model FY18 | 717200 | Other Professional Services-General | 6,288.75 | 0.00 | 0.00 |
| 13H234 | NH Wraparound Model FY18 | 719000 | Business Meals-Meetings-Non Travel | 116.34 | 0.00 | 0.00 |
| 13H234 | NH Wraparound Model FY18 | 760300 | F&A Expenditures | 2,219.69 | 0.00 | 0.00 |
| 13H235 | SYT-P Workforce Planning FY18 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H235 | SYT-P Workforce Planning FY18 | 711100 | Supplies-General | 119.98 | 0.00 | 0.00 |
| 13H235 | SYT-P Workforce Planning FY18 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H235 | SYT-P Workforce Planning FY18 | 716120 | Rentals-Property or Room | 400.00 | 0.00 | 0.00 |
| 13H235 | SYT-P Workforce Planning FY18 | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 13H235 | SYT-P Workforce Planning FY18 | 717200 | Other Professional Services-General | 14,281.64 | 0.00 | 0.00 |
| 13H235 | SYT-P Workforce Planning FY18 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 13H235 | SYT-P Workforce Planning FY18 | 719000 | Business Meals-Meetings-Non Travel | 210.58 | 0.00 | 0.00 |
| 13H235 | SYT-P Workforce Planning FY18 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 13H235 | SYT-P Workforce Planning FY18 | 760300 | F&A Expenditures | 12,811.05 | 0.00 | 0.00 |
| 13H236 | FSMA Produce Safety Ed FY18 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H236 | FSMA Produce Safety Ed FY18 | 710000 | In-State Travel | 272.32 | 0.00 | 0.00 |
| 13H236 | FSMA Produce Safety Ed FY18 | 710100 | Out-of-State Travel | 6,979.36 | 0.00 | 0.00 |
| 13H236 | FSMA Produce Safety Ed FY18 | 710300 | Conference Registration Fees | 180.00 | 0.00 | 0.00 |
| 13H236 | FSMA Produce Safety Ed FY18 | 711100 | Supplies-General | 180.00 | 0.00 | 0.00 |
| 13H236 | FSMA Produce Safety Ed FY18 | 760300 | F&A Expenditures | 22,965.33 | 0.00 | 0.00 |
| 13H237 | SNAP-ED FY17-E.Jaffee | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H237 | SNAP-ED FY17-E.Jaffee | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H237 | SNAP-ED FY17-E.Jaffee | 713000 | Printing & Copying-General | 0.54 | 0.00 | 0.00 |
| 13H237 | SNAP-ED FY17-E.Jaffee | 760300 | F&A Expenditures | 1,741.67 | 0.00 | 0.00 |
| 13H238 | SNAP-ED FY18 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H238 | SNAP-ED FY18 | 710000 | In-State Travel | 12,728.73 | 0.00 | 0.00 |
| 13H238 | SNAP-ED FY18 | 710100 | Out-of-State Travel | 608.16 | 0.00 | 0.00 |
| 13H238 | SNAP-ED FY18 | 710300 | Conference Registration Fees | 782.00 | 0.00 | 0.00 |
| 13H238 | SNAP-ED FY18 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H238 | SNAP-ED FY18 | 711200 | Research Supplies | 8,111.74 | 0.00 | 0.00 |
| 13H238 | SNAP-ED FY18 | 713000 | Printing & Copying-General | 10.40 | 0.00 | 0.00 |
| 13H238 | SNAP-ED FY18 | 714000 | Postage-General | 74.83 | 0.00 | 0.00 |
| 13H238 | SNAP-ED FY18 | 716122 | Rental off site research facilities | 11,052.94 | 0.00 | 0.00 |
| 13H238 | SNAP-ED FY18 | 717200 | Other Professional Services-General | 40.75 | 0.00 | 0.00 |
| 13H238 | SNAP-ED FY18 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 56,449.93 | 0.00 | 0.00 |
| 13H238 | SNAP-ED FY18 | 718000 | Telecom-General | 1,860.65 | 0.00 | 0.00 |
| 13H238 | SNAP-ED FY18 | 760300 | F&A Expenditures | 148,057.40 | 0.00 | 0.00 |
| 13H238 | SNAP-ED FY18 | 760130 | Internal Alloc-Print & Copy (Chg) | 9,391.56 | 0.00 | 0.00 |
| 13H239 | NH SNAP-ED FY18 Jaffee | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H239 | NH SNAP-ED FY18 Jaffee | 710000 | In-State Travel | 279.59 | 0.00 | 0.00 |
| 13H239 | NH SNAP-ED FY18 Jaffee | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H239 | NH SNAP-ED FY18 Jaffee | 713000 | Printing & Copying-General | 9.15 | 0.00 | 0.00 |
| 13H239 | NH SNAP-ED FY18 Jaffee | 760300 | F&A Expenditures | 393.49 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 13H240 | MIECHV FY19 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H240 | MIECHV FY19 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H240 | MIECHV FY19 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H241 | DPHS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H241 | DPHS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H241 | DPHS | 760300 | F&A Expenditures | 419.23 | 0.00 | 0.00 |
| 13H242 | Medicaid HIT FY19 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H242 | Medicaid HIT FY19 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H242 | Medicaid HIT FY19 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H243 | CORE FY18-FY19 OMBP FY19 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H243 | CORE FY18-FY19 OMBP FY19 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H243 | CORE FY18-FY19 OMBP FY19 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H244 | CORE FY18-FY19 DPHS FY19 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H244 | CORE FY18-FY19 DPHS FY19 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H244 | CORE FY18-FY19 DPHS FY19 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H245 | STY-I Grant | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H245 | STY-I Grant | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 13H245 | STY-I Grant | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H246 | Epidemiological Support | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H246 | Epidemiological Support | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H246 | Epidemiological Support | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H247 | Education Tuition Partnership | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 13H247 | Education Tuition Partnership | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H248 | Core FY19 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H248 | Core FY19 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13J057 | NH Cybercrime Survey 2008 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13J057 | NH Cybercrime Survey 2008 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 13J057 | NH Cybercrime Survey 2008 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13M001 | Paid Family Leave | 710100 | Out-of-State Travel | 0.00 | 883.73 | 883.73 |
| 13M001 | Paid Family Leave | 710300 | Conference Registration Fees | 0.00 | 80.00 | 80.00 |
| 13M001 | Paid Family Leave | 711100 | Supplies-General | 0.00 | 37.01 | 37.01 |
| 13M001 | Paid Family Leave | 711173 | Supplies-telephone calling program | 0.00 | 9.55 | 9.55 |
| 13M001 | Paid Family Leave | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13M001 | Paid Family Leave | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13M001 | Paid Family Leave | 713030 | Printing & Copying-Off Campus | 0.00 | 1,400.66 | 1,400.66 |
| 13M001 | Paid Family Leave | 717200 | Other Professional Services-General | 0.00 | 30,020.00 | 30,020.00 |
| 13M001 | Paid Family Leave | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 13M001 | Paid Family Leave | 718016 | Telecom-Usage (Tolls) | 0.00 | 7.08 | 7.08 |
| 13M001 | Paid Family Leave | 760300 | F&A Expenditures | 0.00 | 24,005.47 | 24,005.47 |
| 13R070 | Natural Resources Conservation | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 13R070 | Natural Resources Conservation | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13R070 | Natural Resources Conservation | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13R070 | Natural Resources Conservation | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13R070 | Natural Resources Conservation | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 13R072 | Forest Resource Management | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13R072 | Forest Resource Management | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13R072 | Forest Resource Management | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13R072 | Forest Resource Management | 710200 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 13R072 | Forest Resource Management | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 13R072 | Forest Resource Management | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13R072 | Forest Resource Management | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13R072 | Forest Resource Management | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13R072 | Forest Resource Management | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 13R072 | Forest Resource Management | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13R072 | Forest Resource Management | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13R072 | Forest Resource Management | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 13R073 | Rural Development-Technical As | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13R073 | Rural Development-Technical As | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13R073 | Rural Development-Technical As | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13R073 | Rural Development-Technical As | 710200 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 13R073 | Rural Development-Technical As | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 13R073 | Rural Development-Technical As | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13R073 | Rural Development-Technical As | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 13R073 | Rural Development-Technical As | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13R073 | Rural Development-Technical As | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |

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| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 13R073 | Rural Development-Technical As | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13R073 | Rural Development-Technical As | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 13R074 | Forest Stewardship | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13R074 | Forest Stewardship | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13R074 | Forest Stewardship | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13R074 | Forest Stewardship | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13R074 | Forest Stewardship | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13R075 | Urban & Community Forestry | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13R075 | Urban & Community Forestry | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13R075 | Urban & Community Forestry | 710200 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 13R075 | Urban & Community Forestry | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 13R075 | Urban & Community Forestry | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13R075 | Urban & Community Forestry | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13R075 | Urban & Community Forestry | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13R075 | Urban & Community Forestry | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 13R198 | 2012 Forest Stewardship | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13R198 | 2012 Forest Stewardship | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13R198 | 2012 Forest Stewardship | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13R198 | 2012 Forest Stewardship | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13R198 | 2012 Forest Stewardship | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13R199 | 2012 Urban & Community Forestr | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13R199 | 2012 Urban & Community Forestr | 710000 | In-State Travel | 0.00 | 61.65 | 61.65 |
| 13R199 | 2012 Urban & Community Forestr | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13R207 | FY14 Admin and SBIR-STTR | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13R207 | FY14 Admin and SBIR-STTR | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13R207 | FY14 Admin and SBIR-STTR | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13R207 | FY14 Admin and SBIR-STTR | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13R207 | FY14 Admin and SBIR-STTR | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13R209 | Fy15 Admin and SBIR STTR | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13R209 | Fy15 Admin and SBIR STTR | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13R209 | Fy15 Admin and SBIR STTR | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13R212 | NHIRC Remote Health Mon | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 13R214 | NHIRC Dartmouth College | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 13R214 | NHIRC Dartmouth College | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 13R215 | 2013 Community&Urban Forestry | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13R216 | 2013 Forest Stewardship | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13R217 | NHIRC: Additive Manufacturing | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13R217 | NHIRC: Additive Manufacturing | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13R217 | NHIRC: Additive Manufacturing | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 13R217 | NHIRC: Additive Manufacturing | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13R217 | NHIRC: Additive Manufacturing | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13R217 | NHIRC: Additive Manufacturing | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13R217 | NHIRC: Additive Manufacturing | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 13R218 | NHIRC Dartmouth- WW Pass | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 13R218 | NHIRC Dartmouth- WW Pass | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 13R219 | 2014 Urban &Community Forestry | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13R220 | 2014 Forest Stewardship | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13R221 | NHIRC Sympathetic Response LNI | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13R221 | NHIRC Sympathetic Response LNI | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13R221 | NHIRC Sympathetic Response LNI | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13R221 | NHIRC Sympathetic Response LNI | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 13R222 | Cooperative EAB Project | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13R223 | NHIRC Carbon Nanotube Wire | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13R223 | NHIRC Carbon Nanotube Wire | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13R223 | NHIRC Carbon Nanotube Wire | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13R223 | NHIRC Carbon Nanotube Wire | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 13R225 | Drinking Water Improvement | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13R225 | Drinking Water Improvement | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13R225 | Drinking Water Improvement | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13R225 | Drinking Water Improvement | 760300 | F&A Expenditures | 0.00 | 1,339.51 | 1,339.51 |
| 13R226 | Caliciopsis Canker | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13R229 | Admin SBIR STTR FY16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13R229 | Admin SBIR STTR FY16 | 710000 | In-State Travel | 0.00 | 40.25 | 40.25 |
| 13R229 | Admin SBIR STTR FY16 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13R229 | Admin SBIR STTR FY16 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |

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| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 13R230 | NHIRC Innovation Grants FY17 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 13R231 | NHIRC Admin SBIR STTR FY17 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13R231 | NHIRC Admin SBIR STTR FY17 | 710000 | In-State Travel | 174.87 | 0.00 | 0.00 |
| 13R231 | NHIRC Admin SBIR STTR FY17 | 710100 | Out-of-State Travel | 1,200.00 | 0.00 | 0.00 |
| 13R231 | NHIRC Admin SBIR STTR FY17 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13R231 | NHIRC Admin SBIR STTR FY17 | 717200 | Other Professional Services-General | 6,250.00 | 0.00 | 0.00 |
| 13R231 | NHIRC Admin SBIR STTR FY17 | 719005 | Business Meals-Group or Class Meals | 514.70 | 0.00 | 0.00 |
| 13R259 | 2015 Forest Stewardship | 760300 | F&A Expenditures | 18.44 | 1,232.49 | 1,232.49 |
| 13R260 | 2015 Urban, Community,Forestry | 760300 | F&A Expenditures | (62.41) | 3,833.06 | 3,833.06 |
| 13R261 | Innovation Grants Fy16 | 730002 | Subcontracts 02 | 0.00 | 12,048.92 | 12,048.92 |
| 13R262 | Drinking Water Improvement | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13R262 | Drinking Water Improvement | 713000 | Printing & Copying-General | 0.00 | 1,520.00 | 1,520.00 |
| 13R262 | Drinking Water Improvement | 760300 | F&A Expenditures | 550.28 | 7,695.33 | 7,695.33 |
| 13R264 | NHRC: Numerical Modeling Tool | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13R264 | NHRC: Numerical Modeling Tool | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 500.00 | 500.00 |
| 13R264 | NHRC: Numerical Modeling Tool | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13R264 | NHRC: Numerical Modeling Tool | 717200 | Other Professional Services-General | 10,000.00 | 0.00 | 0.00 |
| 13R265 | NHIRC Microstructure and Mech | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13R265 | NHIRC Microstructure and Mech | 710100 | Out-of-State Travel | 1,332.35 | 1,657.64 | 1,657.64 |
| 13R265 | NHIRC Microstructure and Mech | 710300 | Conference Registration Fees | 0.00 | 735.00 | 735.00 |
| 13R265 | NHIRC Microstructure and Mech | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13R265 | NHIRC Microstructure and Mech | 711200 | Research Supplies | 642.53 | 123.60 | 123.60 |
| 13R265 | NHIRC Microstructure and Mech | 740000 | Cap Equipment | 20,000.00 | 1,000.00 | 1,000.00 |
| 13R266 | 2016 NH Forest Stewardship | 760300 | F&A Expenditures | 1,068.13 | 16,271.31 | 16,271.31 |
| 13R267 | 2016 Urban Community Forestry | 760300 | F&A Expenditures | 1,540.90 | 9,320.38 | 9,320.38 |
| 13R268 | NHIRC: Dartmouth Sub-MRI | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 13R268 | NHIRC: Dartmouth Sub-MRI | 730002 | Subcontracts 02 | 61,612.12 | 0.00 | 0.00 |
| 13R269 | NHIRC:Dartmouth Sub Bioimpe | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 13R269 | NHIRC:Dartmouth Sub Bioimpe | 730002 | Subcontracts 02 | 14,369.95 | 0.00 | 0.00 |
| 13R285 | NHIRC Dev. Watts Pipe Tool | 711100 | Supplies-General | 919.17 | 0.00 | 0.00 |
| 13R285 | NHIRC Dev. Watts Pipe Tool | 711200 | Research Supplies | 410.85 | 0.00 | 0.00 |
| 13R285 | NHIRC Dev. Watts Pipe Tool | 715000 | Non-Cap Equip-General | 204.84 | 0.00 | 0.00 |
| 13R293 | NHIRC Admin SBIR STTR FY18 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13R293 | NHIRC Admin SBIR STTR FY18 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13R294 | Dartmouth-Incente FY18 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 13R294 | Dartmouth-Incente FY18 | 730002 | Subcontracts 02 | 8,275.11 | 0.00 | 0.00 |
| 13R296 | NHIRC Admin SBIR STTR FY19 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13R296 | NHIRC Admin SBIR STTR FY19 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13RX01 | State Forestry Support | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13RX01 | State Forestry Support | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13RX01 | State Forestry Support | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13RX01 | State Forestry Support | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 13RX01 | State Forestry Support | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 13RX01 | State Forestry Support | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 13RX01 | State Forestry Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13RX01 | State Forestry Support | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13RX01 | State Forestry Support | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13RX01 | State Forestry Support | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 13RX01 | State Forestry Support | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 13RX01 | State Forestry Support | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13RX01 | State Forestry Support | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 13RX01 | State Forestry Support | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 13RX03 | State Forestry Support - 2004 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13RX04 | State Forestry Support - 2005 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13S019 | UNH EOC Upgrade | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 13S019 | UNH EOC Upgrade | 740045 | Cap Equipment-Audio/Visual | 0.00 | 0.00 | 0.00 |
| 13S022 | OIS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13S022 | OIS | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 13S022 | OIS | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 13S022 | OIS | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13S022 | OIS | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 13S023 | UNH Police Total Station | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13S023 | UNH Police Total Station | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13S023 | UNH Police Total Station | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13S023 | UNH Police Total Station | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 13S024 | Crowd Control Mangement | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13S024 | Crowd Control Mangement | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13S026 | 2015 NH Seat Belt Attitude | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13S026 | 2015 NH Seat Belt Attitude | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13S027 | UNH Police Human Trafficking | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13S027 | UNH Police Human Trafficking | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13S027 | UNH Police Human Trafficking | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13S027 | UNH Police Human Trafficking | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13S028 | UNH Police Tactical Dispatcher | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13S028 | UNH Police Tactical Dispatcher | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 13S028 | UNH Police Tactical Dispatcher | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13S028 | UNH Police Tactical Dispatcher | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 13S029 | UNH Police Tactical Dispatcher | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13S029 | UNH Police Tactical Dispatcher | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13S029 | UNH Police Tactical Dispatcher | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 13S030 | UNH Police MaScenes | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13S030 | UNH Police MaScenes | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13S030 | UNH Police MaScenes | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13S030 | UNH Police MaScenes | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 13S031 | UNH Police Advanced Tactics | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13S031 | UNH Police Advanced Tactics | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13S031 | UNH Police Advanced Tactics | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13S032 | UPD Active Shooter | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13S032 | UPD Active Shooter | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13S032 | UPD Active Shooter | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13S032 | UPD Active Shooter | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 13S033 | UNH SR MGMT Response Terrorist | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13S033 | UNH SR MGMT Response Terrorist | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13S033 | UNH SR MGMT Response Terrorist | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 13S034 | SWAT Commander Leader | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13S034 | SWAT Commander Leader | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13S034 | SWAT Commander Leader | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 13S034 | SWAT Commander Leader | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 13S036 | Public Safety Dispatcher Semin | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13S036 | Public Safety Dispatcher Semin | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13S036 | Public Safety Dispatcher Semin | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 13S036 | Public Safety Dispatcher Semin | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 13S037 | NHTSA Seat Belt Use Survey | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13S037 | NHTSA Seat Belt Use Survey | 710000 | In-State Travel | 0.00 | 451.44 | 451.44 |
| 13S037 | NHTSA Seat Belt Use Survey | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13S037 | NHTSA Seat Belt Use Survey | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13S037 | NHTSA Seat Belt Use Survey | 760300 | F&A Expenditures | 0.00 | 7,693.38 | 7,693.38 |
| 13S038 | NHTSA Attitude Survey | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13S038 | NHTSA Attitude Survey | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 13S038 | NHTSA Attitude Survey | 718000 | Telecom-General | 0.00 | 340.00 | 340.00 |
| 13S038 | NHTSA Attitude Survey | 760300 | F&A Expenditures | 0.00 | 1,859.97 | 1,859.97 |
| 13S041 | Halias Safety Symposium | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13S041 | Halias Safety Symposium | 716120 | Rentals-Property or Room | 0.00 | 850.00 | 850.00 |
| 13S041 | Halias Safety Symposium | 717200 | Other Professional Services-General | 0.00 | 8,237.00 | 8,237.00 |
| 13S041 | Halias Safety Symposium | 719005 | Business Meals-Group or Class Meals | 0.00 | 6,930.00 | 6,930.00 |
| 13S043 | SkyWatch | 711149 | Supplies -Vehicle Gas & Accessories | 0.00 | 0.00 | 0.00 |
| 13S043 | SkyWatch | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 13S043 | SkyWatch | 740000 | Cap Equipment | 128,368.52 | 0.00 | 0.00 |
| 13S044 | ASHE TableTop Exercise | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13S044 | ASHE TableTop Exercise | 719005 | Business Meals-Group or Class Meals | 0.00 | 520.00 | 520.00 |
| 13S044 | ASHE TableTop Exercise | 760080 | Facility Usage Offset | 0.00 | 248.00 | 248.00 |
| 13S045 | Impaired Driving Campaign | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13S045 | Impaired Driving Campaign | 71C100 | Advertising (Non-Employment) | 10,000.00 | 40,000.00 | 40,000.00 |
| 13S045 | Impaired Driving Campaign | 760300 | F&A Expenditures | 2,600.00 | 10,400.00 | 10,400.00 |
| 13S046 | 2017 NH Seat Belt Observation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13S046 | 2017 NH Seat Belt Observation | 710000 | In-State Travel | 0.00 | 2,836.64 | 2,836.64 |
| 13S046 | 2017 NH Seat Belt Observation | 710100 | Out-of-State Travel | 196.55 | 0.00 | 0.00 |
| 13S046 | 2017 NH Seat Belt Observation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13S046 | 2017 NH Seat Belt Observation | 711200 | Research Supplies | 0.00 | 27.81 | 27.81 |
| 13S046 | 2017 NH Seat Belt Observation | 760300 | F&A Expenditures | 2,564.20 | 7,728.92 | 7,728.92 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 13S047 | EMS Warm Zone | 711172 | Program Supplies | 0.00 | 5,997.56 | 5,997.56 |
| 13S047 | EMS Warm Zone | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13S048 | 2017 Seat Belt Attitude Survey | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13S048 | 2017 Seat Belt Attitude Survey | 718000 | Telecom-General | 340.00 | 0.00 | 0.00 |
| 13S048 | 2017 Seat Belt Attitude Survey | 760300 | F&A Expenditures | 1,900.00 | 0.00 | 0.00 |
| 13S049 | Senior Management TableTop | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13S049 | Senior Management TableTop | 717200 | Other Professional Services-General | 0.00 | 12,000.00 | 12,000.00 |
| 13S049 | Senior Management TableTop | 719005 | Business Meals-Group or Class Meals | 0.00 | 776.88 | 776.88 |
| 13S049 | Senior Management TableTop | 760191 | Int All-Meals-Group or Class (Chg) | 0.00 | 185.63 | 185.63 |
| 13S052 | Law Enforcement IOL Classes | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13S052 | Law Enforcement IOL Classes | 717200 | Other Professional Services-General | 10,500.00 | 0.00 | 0.00 |
| 13S052 | Law Enforcement IOL Classes | 760191 | Int All-Meals-Group or Class (Chg) | 3,040.00 | 0.00 | 0.00 |
| 13S053 | Advanced Tactics Training | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13S053 | Advanced Tactics Training | 717200 | Other Professional Services-General | 1,500.00 | 0.00 | 0.00 |
| 13S055 | Impaired Driving Campaign | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 40,000.00 | 0.00 | 0.00 |
| 13S055 | Impaired Driving Campaign | 760300 | F&A Expenditures | 10,400.00 | 0.00 | 0.00 |
| 13S056 | 2018 NHTSA SeatBelt Use Survey | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13S056 | 2018 NHTSA SeatBelt Use Survey | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13S056 | 2018 NHTSA SeatBelt Use Survey | 711200 | Research Supplies | 27.81 | 0.00 | 0.00 |
| 13S056 | 2018 NHTSA SeatBelt Use Survey | 760300 | F&A Expenditures | 5,623.82 | 0.00 | 0.00 |
| 13S057 | 2018 Seat Belt Attitude Survey | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13S057 | 2018 Seat Belt Attitude Survey | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13T052 | NE High RAP Pooled Fund | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T052 | NE High RAP Pooled Fund | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13T052 | NE High RAP Pooled Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13T052 | NE High RAP Pooled Fund | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13T052 | NE High RAP Pooled Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13T052 | NE High RAP Pooled Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13T052 | NE High RAP Pooled Fund | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 13T052 | NE High RAP Pooled Fund | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T052 | NE High RAP Pooled Fund | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T052 | NE High RAP Pooled Fund | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13T052 | NE High RAP Pooled Fund | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 13T052 | NE High RAP Pooled Fund | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 13T052 | NE High RAP Pooled Fund | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 13T052 | NE High RAP Pooled Fund | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 13T052 | NE High RAP Pooled Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13T052 | NE High RAP Pooled Fund | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 13T052 | NE High RAP Pooled Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13T052 | NE High RAP Pooled Fund | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 13T052 | NE High RAP Pooled Fund | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 13T052 | NE High RAP Pooled Fund | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 13T052 | NE High RAP Pooled Fund | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 13T052 | NE High RAP Pooled Fund | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 13T052 | NE High RAP Pooled Fund | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 13T052 | NE High RAP Pooled Fund | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13T054 | Instrumentation,Implementation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T054 | Instrumentation,Implementation | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13T054 | Instrumentation,Implementation | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13T054 | Instrumentation,Implementation | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13T054 | Instrumentation,Implementation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T054 | Instrumentation,Implementation | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T054 | Instrumentation,Implementation | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13T054 | Instrumentation,Implementation | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 13T054 | Instrumentation,Implementation | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 13T054 | Instrumentation,Implementation | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 13T054 | Instrumentation,Implementation | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13T054 | Instrumentation,Implementation | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13T054 | Instrumentation,Implementation | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 13T054 | Instrumentation,Implementation | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | 711106 | Supplies-Uniforms | 0.00 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | 716021 | Maint & Repairs-Equipment | 61,645.75 | 57,651.30 | 57,651.30 |
| 13T058 | NH DOT Bay Bridge Service | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 27,319.77 | 16,334.65 | 16,334.65 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 13T058 | NH DOT Bay Bridge Service | 71720A | Custom Uniform Costs | 0.00 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | 717276 | Oth Prof Ser- Referral Lab | 250.59 | 871.66 | 871.66 |
| 13T058 | NH DOT Bay Bridge Service | 71C615 | Insurance-Vehicle | 0.00 | 2,526.30 | 2,526.30 |
| 13T058 | NH DOT Bay Bridge Service | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | 760300 | F&A Expenditures | 51,378.91 | 46,520.55 | 46,520.55 |
| 13T058 | NH DOT Bay Bridge Service | 76C615 | Int Alloc-Auto Fleet Ins | 2,601.90 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | 76O177 | Int Alloc - Health Services (Chg) | 926.84 | 0.00 | 0.00 |
| 13T059 | Higher RAP RAS Spec | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T059 | Higher RAP RAS Spec | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13T059 | Higher RAP RAS Spec | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13T059 | Higher RAP RAS Spec | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13T059 | Higher RAP RAS Spec | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13T059 | Higher RAP RAS Spec | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T059 | Higher RAP RAS Spec | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 13T059 | Higher RAP RAS Spec | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 13T059 | Higher RAP RAS Spec | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 13T059 | Higher RAP RAS Spec | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 13T059 | Higher RAP RAS Spec | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 13T059 | Higher RAP RAS Spec | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13T059 | Higher RAP RAS Spec | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13T059 | Higher RAP RAS Spec | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 13T059 | Higher RAP RAS Spec | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 13T059 | Higher RAP RAS Spec | 760300 | F&A Expenditures | 0.00 | 1.49 | 1.49 |
| 13T061 | T2 Center 2014-2015 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T061 | T2 Center 2014-2015 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13T061 | T2 Center 2014-2015 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13T061 | T2 Center 2014-2015 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13T061 | T2 Center 2014-2015 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13T061 | T2 Center 2014-2015 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13T061 | T2 Center 2014-2015 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 13T061 | T2 Center 2014-2015 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T061 | T2 Center 2014-2015 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13T061 | T2 Center 2014-2015 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13T061 | T2 Center 2014-2015 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 13T061 | T2 Center 2014-2015 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 13T061 | T2 Center 2014-2015 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 13T061 | T2 Center 2014-2015 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13T061 | T2 Center 2014-2015 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 13T061 | T2 Center 2014-2015 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 13T061 | T2 Center 2014-2015 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 13T061 | T2 Center 2014-2015 | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 13T061 | T2 Center 2014-2015 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 13T061 | T2 Center 2014-2015 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13T061 | T2 Center 2014-2015 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 13T061 | T2 Center 2014-2015 | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 13T061 | T2 Center 2014-2015 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13T062 | T2 GIS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T062 | T2 GIS | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13T062 | T2 GIS | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 13T062 | T2 GIS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T062 | T2 GIS | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13T062 | T2 GIS | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 13T062 | T2 GIS | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 13T062 | T2 GIS | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13T062 | T2 GIS | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 13T062 | T2 GIS | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 13T062 | T2 GIS | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13T062 | T2 GIS | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 13T062 | T2 GIS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13T063 | ABC Alternatives | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13T063 | ABC Alternatives | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T063 | ABC Alternatives | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 13T063 | ABC Alternatives | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13T063 | ABC Alternatives | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 13T064 | IC Loading | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T064 | IC Loading | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T064 | IC Loading | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 13T064 | IC Loading | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13T064 | IC Loading | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13T067 | FY15 Imagery Acquisition | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T067 | FY15 Imagery Acquisition | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 1,054.48 | 1,054.48 |
| 13T067 | FY15 Imagery Acquisition | 717200 | Other Professional Services-General | 0.00 | 69.75 | 69.75 |
| 13T067 | FY15 Imagery Acquisition | 760300 | F&A Expenditures | 0.00 | 6,025.70 | 6,025.70 |
| 13T068 | Road Surface Management | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T068 | Road Surface Management | 710000 | In-State Travel | 539.55 | 196.66 | 196.66 |
| 13T068 | Road Surface Management | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13T068 | Road Surface Management | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T068 | Road Surface Management | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13T068 | Road Surface Management | 760300 | F&A Expenditures | 10,222.55 | 10,737.89 | 10,737.89 |
| 13T069 | General SADES | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T069 | General SADES | 710000 | In-State Travel | 867.83 | 1,969.18 | 1,969.18 |
| 13T069 | General SADES | 710100 | Out-of-State Travel | 0.00 | 74.90 | 74.90 |
| 13T069 | General SADES | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 13T069 | General SADES | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13T069 | General SADES | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13T069 | General SADES | 711132 | Suppli-Software incl Site Lic&Maint | 1,700.00 | 10,000.00 | 10,000.00 |
| 13T069 | General SADES | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T069 | General SADES | 713000 | Printing & Copying-General | 92.85 | 197.45 | 197.45 |
| 13T069 | General SADES | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 13T069 | General SADES | 716110 | Rentals-Copier | 74.63 | 0.00 | 0.00 |
| 13T069 | General SADES | 717200 | Other Professional Services-General | 0.00 | 285.00 | 285.00 |
| 13T069 | General SADES | 718000 | Telecom-General | 2,294.14 | 442.49 | 442.49 |
| 13T069 | General SADES | 719100 | Membership Dues & Fees | 23.94 | 52.82 | 52.82 |
| 13T069 | General SADES | 760300 | F&A Expenditures | 14,325.06 | 4,631.57 | 4,631.57 |
| 13T069 | General SADES | 760180 | Int Alloc-Telecom Voice (Chg) | 333.39 | 0.00 | 0.00 |
| 13T069 | General SADES | 760182 | Int Alloc-Telecom Data (Chg) | 152.18 | 0.00 | 0.00 |
| 13T070 | Guardrail Module | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T070 | Guardrail Module | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13T070 | Guardrail Module | 760300 | F&A Expenditures | 0.00 | 12,645.97 | 12,645.97 |
| 13T071 | NHSTI - 2015 - Coed | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T071 | NHSTI - 2015 - Coed | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13T071 | NHSTI - 2015 - Coed | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13T071 | NHSTI - 2015 - Coed | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T071 | NHSTI - 2015 - Coed | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T071 | NHSTI - 2015 - Coed | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13T071 | NHSTI - 2015 - Coed | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13T072 | NHSTI - 2015 - Engineeristas | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T072 | NHSTI - 2015 - Engineeristas | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13T072 | NHSTI - 2015 - Engineeristas | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T072 | NHSTI - 2015 - Engineeristas | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T072 | NHSTI - 2015 - Engineeristas | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13T072 | NHSTI - 2015 - Engineeristas | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13T073 | Living Bridge: Benchmark-AID | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T073 | Living Bridge: Benchmark-AID | 710100 | Out-of-State Travel | 1,272.72 | 0.00 | 0.00 |
| 13T073 | Living Bridge: Benchmark-AID | 710300 | Conference Registration Fees | 2,635.00 | 0.00 | 0.00 |
| 13T073 | Living Bridge: Benchmark-AID | 710400 | Student or Non-Emp Travel | 3,189.28 | 0.00 | 0.00 |
| 13T073 | Living Bridge: Benchmark-AID | 711132 | Suppli-Software incl Site Lic&Maint | 1,800.39 | 0.00 | 0.00 |
| 13T073 | Living Bridge: Benchmark-AID | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T073 | Living Bridge: Benchmark-AID | 711200 | Research Supplies | 308.99 | 0.00 | 0.00 |
| 13T073 | Living Bridge: Benchmark-AID | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 13T073 | Living Bridge: Benchmark-AID | 740005 | Cap Equipment-Fabricated Equipment | 12,061.81 | 97,500.00 | 97,500.00 |
| 13T073 | Living Bridge: Benchmark-AID | 760300 | F&A Expenditures | 11,392.89 | 4,660.10 | 4,660.10 |
| 13T074 | Living Bridge:TidalTurbineSPR2 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13T074 | Living Bridge:TidalTurbineSPR2 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 13T074 | Living Bridge:TidalTurbineSPR2 | 740005 | Cap Equipment-Fabricated Equipment | 13,764.19 | 86,235.81 | 86,235.81 |
| 13T074 | Living Bridge:TidalTurbineSPR2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13T075 | LTAP | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T075 | LTAP | 710000 | In-State Travel | 1,504.07 | 5,209.05 | 5,209.05 |
| 13T075 | LTAP | 710100 | Out-of-State Travel | 2,508.86 | 6,951.89 | 6,951.89 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 13T075 | LTAP | 710300 | Conference Registration Fees | 85.00 | 3,270.00 | 3,270.00 |
| 13T075 | LTAP | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13T075 | LTAP | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13T075 | LTAP | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 179.88 | 179.88 |
| 13T075 | LTAP | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T075 | LTAP | 711200 | Research Supplies | 3,769.39 | 4,792.21 | 4,792.21 |
| 13T075 | LTAP | 713000 | Printing & Copying-General | 668.18 | 8,891.71 | 8,891.71 |
| 13T075 | LTAP | 714000 | Postage-General | 0.00 | 1,890.10 | 1,890.10 |
| 13T075 | LTAP | 714010 | Postage-Off Campus Mail Services | 74.04 | 34.35 | 34.35 |
| 13T075 | LTAP | 715000 | Non-Cap Equip-General | 0.00 | 4,694.68 | 4,694.68 |
| 13T075 | LTAP | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 13T075 | LTAP | 716110 | Rentals-Copier | 2,633.29 | 1,877.65 | 1,877.65 |
| 13T075 | LTAP | 717200 | Other Professional Services-General | 13,890.88 | 29,404.56 | 29,404.56 |
| 13T075 | LTAP | 718000 | Telecom-General | 411.46 | 826.17 | 826.17 |
| 13T075 | LTAP | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 1,952.17 | 1,952.17 |
| 13T075 | LTAP | 718014 | Telecom-Telephone Equipment | 0.00 | 40.00 | 40.00 |
| 13T075 | LTAP | 718016 | Telecom-Usage (Tolls) | 0.00 | 167.85 | 167.85 |
| 13T075 | LTAP | 719000 | Business Meals-Meetings-Non Travel | 1,148.78 | 15,451.60 | 15,451.60 |
| 13T075 | LTAP | 719100 | Membership Dues & Fees | 150.00 | 1,265.00 | 1,265.00 |
| 13T075 | LTAP | 760300 | F&A Expenditures | 41,346.16 | 88,409.21 | 88,409.21 |
| 13T075 | LTAP | 760130 | Internal Alloc-Print & Copy (Chg) | 8,342.08 | 0.00 | 0.00 |
| 13T075 | LTAP | 760140 | Internal Alloc-Mail & Postage (Chg) | 845.57 | 0.00 | 0.00 |
| 13T075 | LTAP | 760170 | Int All-Prof Services-General (Chg) | 2,523.00 | 0.00 | 0.00 |
| 13T075 | LTAP | 760180 | Int Alloc-Telecom Voice (Chg) | 750.68 | 0.00 | 0.00 |
| 13T075 | LTAP | 760182 | Int Alloc-Telecom Data (Chg) | 380.80 | 0.00 | 0.00 |
| 13T076 | ADA Transition Plan Support | 760300 | F&A Expenditures | 2,233.48 | 8,536.50 | 8,536.50 |
| 13T077 | Municipal Assest Management | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T077 | Municipal Assest Management | 710000 | In-State Travel | 0.00 | 615.36 | 615.36 |
| 13T077 | Municipal Assest Management | 710100 | Out-of-State Travel | 0.00 | 138.24 | 138.24 |
| 13T077 | Municipal Assest Management | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T077 | Municipal Assest Management | 713000 | Printing & Copying-General | 0.00 | 304.46 | 304.46 |
| 13T077 | Municipal Assest Management | 716060 | Maint & Repairs-Computer Software | 0.00 | 1,700.00 | 1,700.00 |
| 13T077 | Municipal Assest Management | 716110 | Rentals-Copier | 0.00 | 47.04 | 47.04 |
| 13T077 | Municipal Assest Management | 717200 | Other Professional Services-General | 12,000.00 | 0.00 | 0.00 |
| 13T077 | Municipal Assest Management | 718000 | Telecom-General | 0.00 | 2,707.96 | 2,707.96 |
| 13T077 | Municipal Assest Management | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 1,094.40 | 1,094.40 |
| 13T077 | Municipal Assest Management | 718016 | Telecom-Usage (Tolls) | 0.00 | 51.07 | 51.07 |
| 13T077 | Municipal Assest Management | 760300 | F&A Expenditures | 4,456.24 | 8,579.49 | 8,579.49 |
| 13T077 | Municipal Assest Management | 760180 | Int Alloc-Telecom Voice (Chg) | 469.33 | 0.00 | 0.00 |
| 13T077 | Municipal Assest Management | 760182 | Int Alloc-Telecom Data (Chg) | 190.40 | 0.00 | 0.00 |
| 13T078 | 2016 NH Summer Engineeristas | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T078 | 2016 NH Summer Engineeristas | 710400 | Student or Non-Emp Travel | 0.00 | 178.50 | 178.50 |
| 13T078 | 2016 NH Summer Engineeristas | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T078 | 2016 NH Summer Engineeristas | 711200 | Research Supplies | 0.00 | 170.53 | 170.53 |
| 13T078 | 2016 NH Summer Engineeristas | 717200 | Other Professional Services-General | 0.00 | 610.00 | 610.00 |
| 13T078 | 2016 NH Summer Engineeristas | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 13T078 | 2016 NH Summer Engineeristas | 719005 | Business Meals-Group or Class Meals | 0.00 | 284.69 | 284.69 |
| 13T078 | 2016 NH Summer Engineeristas | 722200 | Participant Support | 0.00 | 2,060.22 | 2,060.22 |
| 13T079 | 2016 NH Summer Techsplorers | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T079 | 2016 NH Summer Techsplorers | 710400 | Student or Non-Emp Travel | 0.00 | 198.50 | 198.50 |
| 13T079 | 2016 NH Summer Techsplorers | 711100 | Supplies-General | 0.00 | 8.17 | 8.17 |
| 13T079 | 2016 NH Summer Techsplorers | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T079 | 2016 NH Summer Techsplorers | 711200 | Research Supplies | 0.00 | 637.99 | 637.99 |
| 13T079 | 2016 NH Summer Techsplorers | 717200 | Other Professional Services-General | 0.00 | 1,065.59 | 1,065.59 |
| 13T079 | 2016 NH Summer Techsplorers | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 13T079 | 2016 NH Summer Techsplorers | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 52.96 | 52.96 |
| 13T079 | 2016 NH Summer Techsplorers | 719005 | Business Meals-Group or Class Meals | 0.00 | 185.00 | 185.00 |
| 13T079 | 2016 NH Summer Techsplorers | 722200 | Participant Support | 0.00 | 4,220.65 | 4,220.65 |
| 13T081 | Layer Coefficients SPR# 26962N | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T081 | Layer Coefficients SPR# 26962N | 711100 | Supplies-General | 47.27 | 49.43 | 49.43 |
| 13T081 | Layer Coefficients SPR# 26962N | 711132 | Suppli-Software incl Site Lic&Maint | 400.00 | 0.00 | 0.00 |
| 13T081 | Layer Coefficients SPR# 26962N | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T081 | Layer Coefficients SPR# 26962N | 711200 | Research Supplies | 2,585.14 | 817.89 | 817.89 |
| 13T081 | Layer Coefficients SPR# 26962N | 716100 | Rentals & Leases-General | 0.00 | 188.50 | 188.50 |
| 13T081 | Layer Coefficients SPR# 26962N | 716122 | Rental off site research facilities | 621.88 | 204.00 | 204.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 13T081 | Layer Coefficients SPR# 26962N | 717200 | Other Professional Services-General | 87.50 | 70.00 | 70.00 |
| 13T081 | Layer Coefficients SPR# 26962N | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13T081 | Layer Coefficients SPR# 26962N | 760300 | F&A Expenditures | 16,572.47 | 5,928.07 | 5,928.07 |
| 13T081 | Layer Coefficients SPR# 26962N | 760170 | Int All-Prof Services-General (Chg) | 876.00 | 0.00 | 0.00 |
| 13T082 | Concrete Bridge Curb SPR26962P | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T082 | Concrete Bridge Curb SPR26962P | 710000 | In-State Travel | 0.00 | 17.40 | 17.40 |
| 13T082 | Concrete Bridge Curb SPR26962P | 710100 | Out-of-State Travel | 0.00 | 59.95 | 59.95 |
| 13T082 | Concrete Bridge Curb SPR26962P | 710400 | Student or Non-Emp Travel | 1,553.03 | 407.68 | 407.68 |
| 13T082 | Concrete Bridge Curb SPR26962P | 711200 | Research Supplies | 15.99 | 328.34 | 328.34 |
| 13T082 | Concrete Bridge Curb SPR26962P | 717200 | Other Professional Services-General | 0.00 | 35.00 | 35.00 |
| 13T082 | Concrete Bridge Curb SPR26962P | 760300 | F&A Expenditures | 1,780.73 | 703.20 | 703.20 |
| 13T083 | Cracking Performance SPR26962O | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T083 | Cracking Performance SPR26962O | 710100 | Out-of-State Travel | 192.50 | 0.00 | 0.00 |
| 13T083 | Cracking Performance SPR26962O | 710300 | Conference Registration Fees | 415.00 | 0.00 | 0.00 |
| 13T083 | Cracking Performance SPR26962O | 710400 | Student or Non-Emp Travel | 821.11 | 0.00 | 0.00 |
| 13T083 | Cracking Performance SPR26962O | 711100 | Supplies-General | 59.91 | 49.43 | 49.43 |
| 13T083 | Cracking Performance SPR26962O | 711132 | Suppli-Software incl Site Lic&Maint | 400.00 | 0.00 | 0.00 |
| 13T083 | Cracking Performance SPR26962O | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T083 | Cracking Performance SPR26962O | 711200 | Research Supplies | 2,226.73 | 1,901.18 | 1,901.18 |
| 13T083 | Cracking Performance SPR26962O | 716100 | Rentals & Leases-General | 0.00 | 188.50 | 188.50 |
| 13T083 | Cracking Performance SPR26962O | 716122 | Rental off site research facilities | 451.40 | 204.00 | 204.00 |
| 13T083 | Cracking Performance SPR26962O | 717200 | Other Professional Services-General | 0.00 | 35.00 | 35.00 |
| 13T083 | Cracking Performance SPR26962O | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13T083 | Cracking Performance SPR26962O | 760300 | F&A Expenditures | 13,178.95 | 8,724.31 | 8,724.31 |
| 13T084 | Gusset-Less Truss SPR #26962M | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T084 | Gusset-Less Truss SPR #26962M | 710400 | Student or Non-Emp Travel | 165.14 | 0.00 | 0.00 |
| 13T084 | Gusset-Less Truss SPR #26962M | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T084 | Gusset-Less Truss SPR #26962M | 711200 | Research Supplies | 241.02 | 0.00 | 0.00 |
| 13T084 | Gusset-Less Truss SPR #26962M | 717200 | Other Professional Services-General | 80.84 | 0.00 | 0.00 |
| 13T084 | Gusset-Less Truss SPR #26962M | 740000 | Cap Equipment | 1,923.06 | 0.00 | 0.00 |
| 13T084 | Gusset-Less Truss SPR #26962M | 740005 | Cap Equipment-Fabricated Equipment | 10,002.04 | 0.00 | 0.00 |
| 13T084 | Gusset-Less Truss SPR #26962M | 760300 | F&A Expenditures | 11,965.02 | 4,981.62 | 4,981.62 |
| 13T085 | NH Tech Camp-Co-Ed | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T085 | NH Tech Camp-Co-Ed | 710400 | Student or Non-Emp Travel | 576.00 | 0.00 | 0.00 |
| 13T085 | NH Tech Camp-Co-Ed | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T085 | NH Tech Camp-Co-Ed | 711200 | Research Supplies | 252.17 | 0.00 | 0.00 |
| 13T085 | NH Tech Camp-Co-Ed | 717200 | Other Professional Services-General | 240.00 | 0.00 | 0.00 |
| 13T085 | NH Tech Camp-Co-Ed | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 13T085 | NH Tech Camp-Co-Ed | 719005 | Business Meals-Group or Class Meals | 174.48 | 0.00 | 0.00 |
| 13T085 | NH Tech Camp-Co-Ed | 760104 | Int All-Student-Non Employee(Chg) | 1,754.40 | 0.00 | 0.00 |
| 13T085 | NH Tech Camp-Co-Ed | 760190 | Int All-Meals-Non Travel Mtg (Chg) | 3,591.60 | 0.00 | 0.00 |
| 13T086 | NH Enineeristas: Girls Program | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T086 | NH Enineeristas: Girls Program | 710400 | Student or Non-Emp Travel | 400.00 | 0.00 | 0.00 |
| 13T086 | NH Enineeristas: Girls Program | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T086 | NH Enineeristas: Girls Program | 711200 | Research Supplies | 123.06 | 0.00 | 0.00 |
| 13T086 | NH Enineeristas: Girls Program | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 13T086 | NH Enineeristas: Girls Program | 719005 | Business Meals-Group or Class Meals | 154.89 | 0.00 | 0.00 |
| 13T086 | NH Enineeristas: Girls Program | 760104 | Int All-Student-Non Employee(Chg) | 877.20 | 0.00 | 0.00 |
| 13T086 | NH Enineeristas: Girls Program | 760170 | Int All-Prof Services-General (Chg) | 1,502.00 | 0.00 | 0.00 |
| 13T086 | NH Enineeristas: Girls Program | 760190 | Int All-Meals-Non Travel Mtg (Chg) | 187.80 | 0.00 | 0.00 |
| 13T088 | T2 2018-2019 Workshops | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T088 | T2 2018-2019 Workshops | 710000 | In-State Travel | 1,499.21 | 0.00 | 0.00 |
| 13T088 | T2 2018-2019 Workshops | 710100 | Out-of-State Travel | 639.28 | 0.00 | 0.00 |
| 13T088 | T2 2018-2019 Workshops | 710D00 | Domestic Travel NH | 474.88 | 0.00 | 0.00 |
| 13T088 | T2 2018-2019 Workshops | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T088 | T2 2018-2019 Workshops | 711200 | Research Supplies | 129.19 | 0.00 | 0.00 |
| 13T088 | T2 2018-2019 Workshops | 717200 | Other Professional Services-General | 8,909.73 | 0.00 | 0.00 |
| 13T088 | T2 2018-2019 Workshops | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 13T088 | T2 2018-2019 Workshops | 719000 | Business Meals-Meetings-Non Travel | 1,059.35 | 0.00 | 0.00 |
| 13T088 | T2 2018-2019 Workshops | 719100 | Membership Dues & Fees | 79.00 | 0.00 | 0.00 |
| 13T088 | T2 2018-2019 Workshops | 760300 | F&A Expenditures | 25,305.53 | 0.00 | 0.00 |
| 13T089 | T2 2018-2019 Services | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T089 | T2 2018-2019 Services | 710000 | In-State Travel | 1,710.93 | 0.00 | 0.00 |
| 13T089 | T2 2018-2019 Services | 710100 | Out-of-State Travel | 4,691.93 | 0.00 | 0.00 |
| 13T089 | T2 2018-2019 Services | 710300 | Conference Registration Fees | 2,434.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 13T089 | T2 2018-2019 Services | 711132 | Suppli-Software incl Site Lic&Maint | 179.88 | 0.00 | 0.00 |
| 13T089 | T2 2018-2019 Services | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T089 | T2 2018-2019 Services | 711200 | Research Supplies | 138.03 | 0.00 | 0.00 |
| 13T089 | T2 2018-2019 Services | 713000 | Printing & Copying-General | 3,053.88 | 0.00 | 0.00 |
| 13T089 | T2 2018-2019 Services | 714010 | Postage-Off Campus Mail Services | 10.00 | 0.00 | 0.00 |
| 13T089 | T2 2018-2019 Services | 715000 | Non-Cap Equip-General | 422.17 | 0.00 | 0.00 |
| 13T089 | T2 2018-2019 Services | 717200 | Other Professional Services-General | 4,175.01 | 0.00 | 0.00 |
| 13T089 | T2 2018-2019 Services | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 13T089 | T2 2018-2019 Services | 718000 | Telecom-General | 396.52 | 0.00 | 0.00 |
| 13T089 | T2 2018-2019 Services | 719100 | Membership Dues & Fees | 1,470.00 | 0.00 | 0.00 |
| 13T089 | T2 2018-2019 Services | 760300 | F&A Expenditures | 14,942.97 | 0.00 | 0.00 |
| 13T089 | T2 2018-2019 Services | 76O130 | Internal Alloc-Print & Copy (Chg) | 1,235.66 | 0.00 | 0.00 |
| 13T089 | T2 2018-2019 Services | 76O140 | Internal Alloc-Mail & Postage (Chg) | 1,228.24 | 0.00 | 0.00 |
| 13T089 | T2 2018-2019 Services | 76O170 | Int All-Prof Services-General (Chg) | 671.00 | 0.00 | 0.00 |
| 13T089 | T2 2018-2019 Services | 76O180 | Int Alloc-Telecom Voice (Chg) | 646.57 | 0.00 | 0.00 |
| 13T089 | T2 2018-2019 Services | 76O182 | Int Alloc-Telecom Data (Chg) | 272.00 | 0.00 | 0.00 |
| 13T090 | T2 2018-2019 SADES Maintenance | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T090 | T2 2018-2019 SADES Maintenance | 710000 | In-State Travel | 714.00 | 0.00 | 0.00 |
| 13T090 | T2 2018-2019 SADES Maintenance | 710100 | Out-of-State Travel | 892.59 | 0.00 | 0.00 |
| 13T090 | T2 2018-2019 SADES Maintenance | 710300 | Conference Registration Fees | 135.00 | 0.00 | 0.00 |
| 13T090 | T2 2018-2019 SADES Maintenance | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T090 | T2 2018-2019 SADES Maintenance | 711200 | Research Supplies | 18.18 | 0.00 | 0.00 |
| 13T090 | T2 2018-2019 SADES Maintenance | 713000 | Printing & Copying-General | 132.25 | 0.00 | 0.00 |
| 13T090 | T2 2018-2019 SADES Maintenance | 715000 | Non-Cap Equip-General | 329.80 | 0.00 | 0.00 |
| 13T090 | T2 2018-2019 SADES Maintenance | 717200 | Other Professional Services-General | 1,450.00 | 0.00 | 0.00 |
| 13T090 | T2 2018-2019 SADES Maintenance | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 13T090 | T2 2018-2019 SADES Maintenance | 718000 | Telecom-General | 742.07 | 0.00 | 0.00 |
| 13T090 | T2 2018-2019 SADES Maintenance | 719100 | Membership Dues & Fees | 149.00 | 0.00 | 0.00 |
| 13T090 | T2 2018-2019 SADES Maintenance | 760300 | F&A Expenditures | 3,532.55 | 0.00 | 0.00 |
| 13T091 | T2 2018-2019 Bridge | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T091 | T2 2018-2019 Bridge | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T091 | T2 2018-2019 Bridge | 760300 | F&A Expenditures | 465.61 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 713000 | Printing & Copying-General | 315.87 | 48.73 | 48.73 |
| 13V113 | Chloride Mitigation | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 716110 | Rentals-Copier | 347.97 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 717200 | Other Professional Services-General | 0.00 | 1,462.50 | 1,462.50 |
| 13V113 | Chloride Mitigation | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 760300 | F&A Expenditures | 491.88 | 392.92 | 392.92 |
| 13V113 | Chloride Mitigation | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 76O170 | Int All-Prof Services-General (Chg) | 1,228.00 | 0.00 | 0.00 |
| 13V149 | 2013 Eelgrass Imagery | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V149 | 2013 Eelgrass Imagery | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 13V154 | GRANIT Project Special Merit | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V154 | GRANIT Project Special Merit | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V154 | GRANIT Project Special Merit | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 13V154 | GRANIT Project Special Merit | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13V157 | Support for PREP Monitoring | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V157 | Support for PREP Monitoring | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V157 | Support for PREP Monitoring | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13V159 | NROC Coordination and Delivery | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13V160 | UNH A-Lot Retrofit | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V160 | UNH A-Lot Retrofit | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 13V160 | UNH A-Lot Retrofit | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 13V160 | UNH A-Lot Retrofit | 760300 | F&A Expenditures | 0.00 | 1,667.09 | 1,667.09 |
| 13V161 | 2013 Eelgrass Imagery | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V161 | 2013 Eelgrass Imagery | 717216 | Oth Prof Ser-ServProvAgmt lt \$9,999 | 0.00 | 0.00 | 0.00 |
| 13V161 | 2013 Eelgrass Imagery | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13V162 | Macroalgal Survey in Great Bay | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V162 | Macroalgal Survey in Great Bay | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V162 | Macroalgal Survey in Great Bay | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V162 | Macroalgal Survey in Great Bay | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13V164 | Wetland Assessment Training | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V164 | Wetland Assessment Training | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13V164 | Wetland Assessment Training | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 13V164 | Wetland Assessment Training | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13V165 | Soak up the Rain | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V165 | Soak up the Rain | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13V165 | Soak up the Rain | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13V165 | Soak up the Rain | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V165 | Soak up the Rain | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V165 | Soak up the Rain | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13V165 | Soak up the Rain | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13V165 | Soak up the Rain | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13V165 | Soak up the Rain | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 13V165 | Soak up the Rain | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13V166 | PTAPP | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V166 | PTAPP | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13V167 | Hampton-Seabrook Dunes | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13V167 | Hampton-Seabrook Dunes | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13V167 | Hampton-Seabrook Dunes | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13V167 | Hampton-Seabrook Dunes | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V167 | Hampton-Seabrook Dunes | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V167 | Hampton-Seabrook Dunes | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13V167 | Hampton-Seabrook Dunes | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13V167 | Hampton-Seabrook Dunes | 716100 | Rentals & Leases-General | 0.00 | (77.36) | (77.36) |
| 13V167 | Hampton-Seabrook Dunes | 716110 | Rentals-Copier | 0.00 | 77.36 | 77.36 |
| 13V167 | Hampton-Seabrook Dunes | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 13V167 | Hampton-Seabrook Dunes | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13V167 | Hampton-Seabrook Dunes | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 13V167 | Hampton-Seabrook Dunes | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13V167 | Hampton-Seabrook Dunes | 760300 | F&A Expenditures | 0.00 | 52.80 | 52.80 |
| 13V168 | Biopalooza II | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V168 | Biopalooza II | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V168 | Biopalooza II | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V168 | Biopalooza II | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 13V168 | Biopalooza II | 717200 | Other Professional Services-General | 0.00 | 90.00 | 90.00 |
| 13V168 | Biopalooza II | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 8,787.15 | 8,787.15 |
| 13V168 | Biopalooza II | 760300 | F&A Expenditures | 531.58 | 2,504.94 | 2,504.94 |
| 13V169 | Sagamore BMPs | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13V169 | Sagamore BMPs | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13V169 | Sagamore BMPs | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V169 | Sagamore BMPs | 711200 | Research Supplies | 0.00 | 2,107.61 | 2,107.61 |
| 13V169 | Sagamore BMPs | 713000 | Printing & Copying-General | 0.00 | 315.00 | 315.00 |
| 13V169 | Sagamore BMPs | 716110 | Rentals-Copier | 0.00 | 25.29 | 25.29 |
| 13V169 | Sagamore BMPs | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 600.00 | 600.00 |
| 13V169 | Sagamore BMPs | 760300 | F&A Expenditures | 0.00 | 1,455.89 | 1,455.89 |
| 13V170 | 2015 NH NCCA | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V170 | 2015 NH NCCA | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13V170 | 2015 NH NCCA | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13V170 | 2015 NH NCCA | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V170 | 2015 NH NCCA | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V170 | 2015 NH NCCA | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 13V170 | 2015 NH NCCA | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 13V170 | 2015 NH NCCA | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13V171 | NROC Coordination and Delivery | 760300 | F&A Expenditures | 0.00 | 914.83 | 914.83 |
| 13V172 | 2015 DES Shellfish Vibrios | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V172 | 2015 DES Shellfish Vibrios | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V172 | 2015 DES Shellfish Vibrios | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 13V173 | UNH Eelgrass 2014 Mapping | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V173 | UNH Eelgrass 2014 Mapping | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V173 | UNH Eelgrass 2014 Mapping | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 13V173 | UNH Eelgrass 2014 Mapping | 760300 | F&A Expenditures | 0.00 | 299.09 | 299.09 |
| 13V175 | Eelgrass | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V175 | Eelgrass | 760300 | F&A Expenditures | 0.00 | 39.12 | 39.12 |
| 13V176 | Macroalgae | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V176 | Macroalgae | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V176 | Macroalgae | 711200 | Research Supplies | 0.00 | 1,160.32 | 1,160.32 |
| 13V176 | Macroalgae | 716110 | Rentals-Copier | 0.00 | 8.11 | 8.11 |
| 13V176 | Macroalgae | 760300 | F&A Expenditures | 0.00 | 2,849.88 | 2,849.88 |
| 13V177 | Climate Ready Culverts | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V177 | Climate Ready Culverts | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V177 | Climate Ready Culverts | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V177 | Climate Ready Culverts | 760300 | F&A Expenditures | 0.00 | 7,397.45 | 7,397.45 |
| 13V178 | NH Coastal Viewer Enhancement | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13V178 | NH Coastal Viewer Enhancement | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V178 | NH Coastal Viewer Enhancement | 711200 | Research Supplies | 0.00 | 183.45 | 183.45 |
| 13V178 | NH Coastal Viewer Enhancement | 716060 | Maint & Repairs-Computer Software | 0.00 | 869.00 | 869.00 |
| 13V178 | NH Coastal Viewer Enhancement | 717200 | Other Professional Services-General | (190.00) | 4,325.00 | 4,325.00 |
| 13V178 | NH Coastal Viewer Enhancement | 760300 | F&A Expenditures | (66.88) | 12,813.39 | 12,813.39 |
| 13V179 | Climate Hazards&Ready Culverts | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V179 | Climate Hazards&Ready Culverts | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 13V179 | Climate Hazards&Ready Culverts | 717200 | Other Professional Services-General | 0.00 | 2,769.00 | 2,769.00 |
| 13V179 | Climate Hazards&Ready Culverts | 760300 | F&A Expenditures | 0.00 | 6,844.05 | 6,844.05 |
| 13V180 | B-Lot Stormwater Management | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V180 | B-Lot Stormwater Management | 711200 | Research Supplies | 0.00 | 77.60 | 77.60 |
| 13V180 | B-Lot Stormwater Management | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 21,219.41 | 21,219.41 |
| 13V180 | B-Lot Stormwater Management | 760300 | F&A Expenditures | 0.00 | 5,675.07 | 5,675.07 |
| 13V181 | NH Volunteer Beach Profiling | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V181 | NH Volunteer Beach Profiling | 710000 | In-State Travel | 0.00 | 191.94 | 191.94 |
| 13V181 | NH Volunteer Beach Profiling | 710100 | Out-of-State Travel | 0.00 | 36.18 | 36.18 |
| 13V181 | NH Volunteer Beach Profiling | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V181 | NH Volunteer Beach Profiling | 711200 | Research Supplies | 0.00 | 93.45 | 93.45 |
| 13V181 | NH Volunteer Beach Profiling | 713000 | Printing & Copying-General | 0.00 | 110.00 | 110.00 |
| 13V181 | NH Volunteer Beach Profiling | 714000 | Postage-General | 0.00 | 35.28 | 35.28 |
| 13V181 | NH Volunteer Beach Profiling | 760300 | F&A Expenditures | 0.00 | 5,104.50 | 5,104.50 |
| 13V182 | NH Volunteer Beach Profile | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V182 | NH Volunteer Beach Profile | 710000 | In-State Travel | 0.00 | 98.82 | 98.82 |
| 13V182 | NH Volunteer Beach Profile | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V182 | NH Volunteer Beach Profile | 715000 | Non-Cap Equip-General | 0.00 | 420.65 | 420.65 |
| 13V182 | NH Volunteer Beach Profile | 717200 | Other Professional Services-General | 0.00 | 597.68 | 597.68 |
| 13V182 | NH Volunteer Beach Profile | 760300 | F&A Expenditures | 0.00 | 6,555.21 | 6,555.21 |
| 13V183 | 2016 NHDES Shellfish Vibrio | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V183 | 2016 NHDES Shellfish Vibrio | 711200 | Research Supplies | 0.00 | 6,747.57 | 6,747.57 |
| 13V183 | 2016 NHDES Shellfish Vibrio | 717200 | Other Professional Services-General | 0.00 | 70.00 | 70.00 |
| 13V183 | 2016 NHDES Shellfish Vibrio | 760300 | F&A Expenditures | 0.00 | 3,202.00 | 3,202.00 |
| 13V184 | Habitat Restoration Cutts Cove | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V184 | Habitat Restoration Cutts Cove | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V184 | Habitat Restoration Cutts Cove | 711200 | Research Supplies | 4,695.12 | 216.03 | 216.03 |
| 13V184 | Habitat Restoration Cutts Cove | 713030 | Printing & Copying-Off Campus | 0.00 | 47.01 | 47.01 |
| 13V184 | Habitat Restoration Cutts Cove | 714030 | Postage-Express Mail | 0.00 | 15.00 | 15.00 |
| 13V184 | Habitat Restoration Cutts Cove | 717200 | Other Professional Services-General | 34,088.75 | 15,700.00 | 15,700.00 |
| 13V184 | Habitat Restoration Cutts Cove | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 13V184 | Habitat Restoration Cutts Cove | 760300 | F&A Expenditures | 14,782.34 | 13,020.26 | 13,020.26 |
| 13V184 | Habitat Restoration Cutts Cove | 760100 | Int All-Travel-In State (Chg) | 123.06 | 0.00 | 0.00 |
| 13V185 | NROC | 760300 | F&A Expenditures | 841.95 | 1,737.22 | 1,737.22 |
| 13V186 | PTAPP: Phase II | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V186 | PTAPP: Phase II | 717200 | Other Professional Services-General | 0.00 | 29,456.00 | 29,456.00 |
| 13V186 | PTAPP: Phase II | 760300 | F&A Expenditures | 339.00 | 3,172.50 | 3,172.50 |
| 13V186 | PTAPP: Phase II | 760170 | Int All-Prof Services-General (Chg) | 3,390.00 | 0.00 | 0.00 |
| 13V187 | PREP Eelgrass Monitoring 2016 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V187 | PREP Eelgrass Monitoring 2016 | 717200 | Other Professional Services-General | 0.00 | 11,730.00 | 11,730.00 |
| 13V187 | PREP Eelgrass Monitoring 2016 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 13V187 | PREP Eelgrass Monitoring 2016 | 760300 | F&A Expenditures | 0.00 | 2,346.00 | 2,346.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 13V188 | PTAPP: Phase II Fay Rubin | 760300 | F&A Expenditures | 1,852.00 | 2,484.94 | 2,484.94 |
| 13V189 | EDCBIP 2016 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V189 | EDCBIP 2016 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V189 | EDCBIP 2016 | 711200 | Research Supplies | 0.00 | 53,242.47 | 53,242.47 |
| 13V189 | EDCBIP 2016 | 715000 | Non-Cap Equip-General | 0.00 | 397.90 | 397.90 |
| 13V189 | EDCBIP 2016 | 716000 | Maintenance & Repairs-General | 0.00 | 1,975.00 | 1,975.00 |
| 13V189 | EDCBIP 2016 | 740000 | Cap Equipment | 0.00 | 151,935.96 | 151,935.96 |
| 13V189 | EDCBIP 2016 | 760300 | F&A Expenditures | 0.00 | 22,727.22 | 22,727.22 |
| 13V191 | NH Setting SAIL | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V191 | NH Setting SAIL | 710000 | In-State Travel | 114.44 | 265.96 | 265.96 |
| 13V191 | NH Setting SAIL | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V191 | NH Setting SAIL | 711200 | Research Supplies | 84.99 | 25.38 | 25.38 |
| 13V191 | NH Setting SAIL | 760300 | F&A Expenditures | 1,199.24 | 2,927.78 | 2,927.78 |
| 13V192 | Hampton Seabrooke Dune II | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V192 | Hampton Seabrooke Dune II | 710000 | In-State Travel | 532.18 | 0.00 | 0.00 |
| 13V192 | Hampton Seabrooke Dune II | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13V192 | Hampton Seabrooke Dune II | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V192 | Hampton Seabrooke Dune II | 711200 | Research Supplies | 4,267.41 | 183.09 | 183.09 |
| 13V192 | Hampton Seabrooke Dune II | 713000 | Printing & Copying-General | 545.00 | 0.00 | 0.00 |
| 13V192 | Hampton Seabrooke Dune II | 714000 | Postage-General | 58.80 | 0.00 | 0.00 |
| 13V192 | Hampton Seabrooke Dune II | 716110 | Rentals-Copier | 97.19 | 0.00 | 0.00 |
| 13V192 | Hampton Seabrooke Dune II | 719025 | Business Meals-Volunteer Food | 15.48 | 0.00 | 0.00 |
| 13V192 | Hampton Seabrooke Dune II | 760300 | F&A Expenditures | 15,633.13 | 645.25 | 645.25 |
| 13V192 | Hampton Seabrooke Dune II | 760100 | Int All-Travel-In State (Chg) | 52.43 | 0.00 | 0.00 |
| 13V193 | PREP Eelgrass Monitoring 2016 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V193 | PREP Eelgrass Monitoring 2016 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 205.58 | 205.58 |
| 13V193 | PREP Eelgrass Monitoring 2016 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 13V193 | PREP Eelgrass Monitoring 2016 | 760300 | F&A Expenditures | 7,154.11 | 1,312.61 | 1,312.61 |
| 13V193 | PREP Eelgrass Monitoring 2016 | 76016B | Int All-Other Rental & Lease (Chg) | 216.40 | 0.00 | 0.00 |
| 13V194 | NH GRANIT LIDAR Data Mgmt | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V194 | NH GRANIT LIDAR Data Mgmt | 740000 | Cap Equipment | 12,000.00 | 0.00 | 0.00 |
| 13V194 | NH GRANIT LIDAR Data Mgmt | 760300 | F&A Expenditures | 11,293.67 | 0.00 | 0.00 |
| 13V195 | Natural Resources Outreach | 760300 | F&A Expenditures | 1,691.02 | 0.00 | 0.00 |
| 13V196 | NH Volunteer Beach Profiling | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V196 | NH Volunteer Beach Profiling | 710000 | In-State Travel | 104.40 | 0.00 | 0.00 |
| 13V196 | NH Volunteer Beach Profiling | 710100 | Out-of-State Travel | 39.59 | 0.00 | 0.00 |
| 13V196 | NH Volunteer Beach Profiling | 710400 | Student or Non-Emp Travel | 4.75 | 0.00 | 0.00 |
| 13V196 | NH Volunteer Beach Profiling | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13V196 | NH Volunteer Beach Profiling | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V196 | NH Volunteer Beach Profiling | 711200 | Research Supplies | 394.21 | 0.00 | 0.00 |
| 13V196 | NH Volunteer Beach Profiling | 714000 | Postage-General | 1.40 | 0.00 | 0.00 |
| 13V196 | NH Volunteer Beach Profiling | 716110 | Rentals-Copier | 28.33 | 0.00 | 0.00 |
| 13V196 | NH Volunteer Beach Profiling | 719005 | Business Meals-Group or Class Meals | 144.55 | 0.00 | 0.00 |
| 13V196 | NH Volunteer Beach Profiling | 760300 | F&A Expenditures | 4,983.18 | 0.00 | 0.00 |
| 13V197 | NH Volunteer Beach Profiling | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V197 | NH Volunteer Beach Profiling | 710000 | In-State Travel | 59.13 | 0.00 | 0.00 |
| 13V197 | NH Volunteer Beach Profiling | 710300 | Conference Registration Fees | 25.00 | 0.00 | 0.00 |
| 13V197 | NH Volunteer Beach Profiling | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V197 | NH Volunteer Beach Profiling | 715000 | Non-Cap Equip-General | 515.43 | 0.00 | 0.00 |
| 13V197 | NH Volunteer Beach Profiling | 760300 | F&A Expenditures | 5,206.01 | 0.00 | 0.00 |
| 13V197 | NH Volunteer Beach Profiling | 760164 | Int All-Maint&Rep-Computer (Chg) | 395.57 | 0.00 | 0.00 |
| 13V198 | UNH Asset Management Grant | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V198 | UNH Asset Management Grant | 717200 | Other Professional Services-General | 6,000.00 | 0.00 | 0.00 |
| 13V199 | NH Coastal Viewer Enhancement | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13V199 | NH Coastal Viewer Enhancement | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V199 | NH Coastal Viewer Enhancement | 717200 | Other Professional Services-General | 347.00 | 0.00 | 0.00 |
| 13V199 | NH Coastal Viewer Enhancement | 760300 | F&A Expenditures | 5,207.41 | 0.00 | 0.00 |
| 13V199 | NH Coastal Viewer Enhancement | 760100 | Int All-Travel-In State (Chg) | 120.00 | 0.00 | 0.00 |
| 13V199 | NH Coastal Viewer Enhancement | 760170 | Int All-Prof Services-General (Chg) | 500.00 | 0.00 | 0.00 |
| 13V200 | 2017 NH Shellfish Vibrio Analy | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V200 | 2017 NH Shellfish Vibrio Analy | 711200 | Research Supplies | 3,475.22 | 0.00 | 0.00 |
| 13V200 | 2017 NH Shellfish Vibrio Analy | 760300 | F&A Expenditures | 3,288.26 | 0.00 | 0.00 |
| 13V201 | PREP Great Bay Estuary | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V201 | PREP Great Bay Estuary | 711200 | Research Supplies | 614.04 | 0.00 | 0.00 |
| 13V201 | PREP Great Bay Estuary | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 34,670.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 13V201 | PREP Great Bay Estuary | 717216 | Oth Prof Ser-ServProvAgmt It \$9,999 | 8,590.00 | 0.00 | 0.00 |
| 13V201 | PREP Great Bay Estuary | 760300 | F&A Expenditures | 11,614.43 | 0.00 | 0.00 |
| 13V201 | PREP Great Bay Estuary | 760151 | Int All-NonCapEquip-HW&Periph (Chg) | 863.55 | 0.00 | 0.00 |
| 13V201 | PREP Great Bay Estuary | 76016B | Int All-Other Rental & Lease (Chg) | 779.60 | 0.00 | 0.00 |
| 13V202 | Resilient Crossings: Coastal | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V202 | Resilient Crossings: Coastal | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13V203 | SADES Tidal Crossings | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V203 | SADES Tidal Crossings | 710000 | In-State Travel | 32.70 | 0.00 | 0.00 |
| 13V203 | SADES Tidal Crossings | 760300 | F&A Expenditures | 1,570.53 | 0.00 | 0.00 |
| 13V204 | PTAPP: Phase 3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V204 | PTAPP: Phase 3 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 13V204 | PTAPP: Phase 3 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13V205 | Nature-Based Coastal Infra | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V205 | Nature-Based Coastal Infra | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V205 | Nature-Based Coastal Infra | 711200 | Research Supplies | 110.84 | 0.00 | 0.00 |
| 13V205 | Nature-Based Coastal Infra | 760300 | F&A Expenditures | 1,172.23 | 0.00 | 0.00 |
| 13V206 | Regional Resilience, NH Monit | 760300 | F&A Expenditures | 212.52 | 0.00 | 0.00 |
| 13V207 | Data Lifecycle Framework | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V207 | Data Lifecycle Framework | 710000 | In-State Travel | 114.45 | 0.00 | 0.00 |
| 13V207 | Data Lifecycle Framework | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V207 | Data Lifecycle Framework | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 13V207 | Data Lifecycle Framework | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 13V207 | Data Lifecycle Framework | 760300 | F&A Expenditures | 1,575.55 | 0.00 | 0.00 |
| 13V207 | Data Lifecycle Framework | 760170 | Int All-Prof Services-General (Chg) | 106.00 | 0.00 | 0.00 |
| 13V208 | NH Stone Wall Mapping Project | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V208 | NH Stone Wall Mapping Project | 760300 | F&A Expenditures | 1,997.51 | 0.00 | 0.00 |
| 13V209 | NH Setting SAIL-Amendment | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V209 | NH Setting SAIL-Amendment | 710000 | In-State Travel | 22.89 | 0.00 | 0.00 |
| 13V209 | NH Setting SAIL-Amendment | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V209 | NH Setting SAIL-Amendment | 760300 | F&A Expenditures | 1,852.11 | 0.00 | 0.00 |
| 13V210 | Natural Resource Outreach | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13V211 | NH Coastal Viewer | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V211 | NH Coastal Viewer | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13V212 | FY18 Comprehensive Monitoring | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13V213 | Lawn Care for DES NPS Mgmt | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V213 | Lawn Care for DES NPS Mgmt | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V213 | Lawn Care for DES NPS Mgmt | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13V214 | FY18 CM-David Burdick | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V214 | FY18 CM-David Burdick | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V214 | FY18 CM-David Burdick | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13V215 | FY18 CM-Thomas Gregory | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V215 | FY18 CM-Thomas Gregory | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13V216 | Volunteer Beach Profiling 3&4 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V216 | Volunteer Beach Profiling 3&4 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V216 | Volunteer Beach Profiling 3&4 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 13V216 | Volunteer Beach Profiling 3&4 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13V217 | Volunteer Beach Profiling-LW | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V217 | Volunteer Beach Profiling-LW | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V217 | Volunteer Beach Profiling-LW | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13Z089 | DHHS Video Conferencing | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13Z089 | DHHS Video Conferencing | 715030 | Non-Cap Equip-Telecom | 0.00 | 0.00 | 0.00 |
| 13Z089 | DHHS Video Conferencing | 718000 | Telecom-General | 0.00 | 73,344.00 | 73,344.00 |
| 13Z089 | DHHS Video Conferencing | 718042 | Telecom-Data RE Pass Thru | 0.00 | 0.00 | 0.00 |
| 13Z100 | College Students Undrage Drink | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13Z100 | College Students Undrage Drink | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13Z100 | College Students Undrage Drink | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13Z100 | College Students Undrage Drink | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13Z100 | College Students Undrage Drink | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 13Z122 | NH Health Cost | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13Z122 | NH Health Cost | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13Z122 | NH Health Cost | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13Z127 | Mosaic Parcel Map Project | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13Z127 | Mosaic Parcel Map Project | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13Z127 | Mosaic Parcel Map Project | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13Z127 | Mosaic Parcel Map Project | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 13Z127 | Mosaic Parcel Map Project | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13Z127 | Mosaic Parcel Map Project | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13Z127 | Mosaic Parcel Map Project | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 13Z127 | Mosaic Parcel Map Project | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13Z127 | Mosaic Parcel Map Project | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13Z127 | Mosaic Parcel Map Project | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 13Z127 | Mosaic Parcel Map Project | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 13Z127 | Mosaic Parcel Map Project | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 13Z127 | Mosaic Parcel Map Project | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13Z127 | Mosaic Parcel Map Project | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 13Z127 | Mosaic Parcel Map Project | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13Z127 | Mosaic Parcel Map Project | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 13Z127 | Mosaic Parcel Map Project | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 13Z127 | Mosaic Parcel Map Project | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 13Z127 | Mosaic Parcel Map Project | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13Z130 | Fade to Black Documentary | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13Z130 | Fade to Black Documentary | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13Z130 | Fade to Black Documentary | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 13Z130 | Fade to Black Documentary | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13Z131 | NH Health Cost Tables | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 20.17 | 20.17 |
| 13Z131 | NH Health Cost Tables | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13Z131 | NH Health Cost Tables | 717200 | Other Professional Services-General | 29,213.75 | 23,392.33 | 23,392.33 |
| 13Z131 | NH Health Cost Tables | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 13Z131 | NH Health Cost Tables | 760300 | F&A Expenditures | 10,510.32 | 8,241.20 | 8,241.20 |
| 13Z133 | Support of Public Engagement | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13Z133 | Support of Public Engagement | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13Z133 | Support of Public Engagement | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13Z133 | Support of Public Engagement | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13Z133 | Support of Public Engagement | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13Z133 | Support of Public Engagement | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 13Z133 | Support of Public Engagement | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13Z133 | Support of Public Engagement | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13Z135 | FY15-FY16 NH Purchasers | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13Z135 | FY15-FY16 NH Purchasers | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13Z135 | FY15-FY16 NH Purchasers | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13Z135 | FY15-FY16 NH Purchasers | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13Z135 | FY15-FY16 NH Purchasers | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13Z135 | FY15-FY16 NH Purchasers | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13Z136 | 2014 NHCHIS QAHC-02 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13Z136 | 2014 NHCHIS QAHC-02 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13Z136 | 2014 NHCHIS QAHC-02 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 13Z136 | 2014 NHCHIS QAHC-02 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 13Z136 | 2014 NHCHIS QAHC-02 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13Z136 | 2014 NHCHIS QAHC-02 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13Z136 | 2014 NHCHIS QAHC-02 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 13Z136 | 2014 NHCHIS QAHC-02 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13Z136 | 2014 NHCHIS QAHC-02 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 13Z136 | 2014 NHCHIS QAHC-02 | 760300 | F&A Expenditures | 0.00 | 0.24 | 0.24 |
| 13Z137 | NH Judicial Council | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13Z138 | 2015 NH Seat Belt Observation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13Z138 | 2015 NH Seat Belt Observation | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13Z138 | 2015 NH Seat Belt Observation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13Z138 | 2015 NH Seat Belt Observation | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13Z139 | NHPG FY16-FY17 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13Z139 | NHPG FY16-FY17 | 710000 | In-State Travel | (7.38) | 258.74 | 258.74 |
| 13Z139 | NHPG FY16-FY17 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 2,167.97 | 2,167.97 |
| 13Z139 | NHPG FY16-FY17 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13Z139 | NHPG FY16-FY17 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13Z139 | NHPG FY16-FY17 | 760300 | F&A Expenditures | (1.11) | 4,103.66 | 4,103.66 |
| 13Z140 | Impaired Driving Campaign | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13Z140 | Impaired Driving Campaign | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 13Z140 | Impaired Driving Campaign | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13Z142 | Public Value Partnership | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13Z142 | Public Value Partnership | 710100 | Out-of-State Travel | 0.00 | 1,424.28 | 1,424.28 |
| 13Z142 | Public Value Partnership | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 13Z142 | Public Value Partnership | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13Z142 | Public Value Partnership | 711100 | Supplies-General | 0.00 | 797.50 | 797.50 |
| 13Z142 | Public Value Partnership | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 |
| 13Z142 | Public Value Partnership | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 13Z142 | Public Value Partnership | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13Z142 | Public Value Partnership | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13Z142 | Public Value Partnership | 713000 | Printing & Copying-General | 0.00 | 2,137.50 | 2,137.50 |
| 13Z142 | Public Value Partnership | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 13Z142 | Public Value Partnership | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 13Z142 | Public Value Partnership | 717200 | Other Professional Services-General | 0.00 | 1,275.00 | 1,275.00 |
| 13Z142 | Public Value Partnership | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 13Z142 | Public Value Partnership | 719005 | Business Meals-Group or Class Meals | 0.00 | 207.00 | 207.00 |
| 13Z142 | Public Value Partnership | 719105 | Membership-Institutional | 0.00 | 65.00 | 65.00 |
| 13Z142 | Public Value Partnership | 760300 | F&A Expenditures | 0.00 | 2,079.02 | 2,079.02 |
| 13Z143 | Impaired Driving Campaign | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13Z143 | Impaired Driving Campaign | 71C100 | Advertising (Non-Employment) | 0.00 | 50,000.00 | 50,000.00 |
| 13Z143 | Impaired Driving Campaign | 760300 | F&A Expenditures | 0.00 | 13,000.00 | 13,000.00 |
| 13Z145 | Rudman Backpressure Steam Turb | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 13Z146 | NH Army Natl Guard Moth Survey | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13Z146 | NH Army Natl Guard Moth Survey | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13Z146 | NH Army Natl Guard Moth Survey | 711200 | Research Supplies | 0.00 | 701.26 | 701.26 |
| 13Z146 | NH Army Natl Guard Moth Survey | 760300 | F&A Expenditures | 0.00 | 2,869.42 | 2,869.42 |
| 13Z147 | Krumm Lecture Series | 717200 | Other Professional Services-General | 0.00 | 500.00 | 500.00 |
| 13Z147 | Krumm Lecture Series | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 13Z148 | TS Biomass Heating System | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 13Z149 | NH Purchasers Group FY18 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13Z149 | NH Purchasers Group FY18 | 710000 | In-State Travel | 191.63 | 0.00 | 0.00 |
| 13Z149 | NH Purchasers Group FY18 | 711100 | Supplies-General | 166.53 | 0.00 | 0.00 |
| 13Z149 | NH Purchasers Group FY18 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13Z149 | NH Purchasers Group FY18 | 719000 | Business Meals-Meetings-Non Travel | 188.17 | 0.00 | 0.00 |
| 13Z149 | NH Purchasers Group FY18 | 760300 | F&A Expenditures | 4,294.36 | 0.00 | 0.00 |
| 13Z150 | Website nhhealthcost.nh.gov | 760300 | F&A Expenditures | 7,026.99 | 0.00 | 0.00 |
| 13Z151 | 2017 Urban & Community Forest | 760300 | F&A Expenditures | 10,951.44 | 0.00 | 0.00 |
| 13Z152 | 2017 NH Forest Stewardship | 760300 | F&A Expenditures | 17,905.23 | 0.00 | 0.00 |
| 13Z153 | 2018 IPM SWD | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13Z153 | 2018 IPM SWD | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13Z153 | 2018 IPM SWD | 711200 | Research Supplies | 1,460.53 | 0.00 | 0.00 |
| 13Z153 | 2018 IPM SWD | 760300 | F&A Expenditures | 2,971.14 | 0.00 | 0.00 |
| 13Z154 | Outdoor Recreation Plan | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13Z154 | Outdoor Recreation Plan | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 13Z154 | Outdoor Recreation Plan | 760300 | F&A Expenditures | 4,364.51 | 0.00 | 0.00 |
| 13Z155 | Statewide Imagery Plan | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13Z155 | Statewide Imagery Plan | 710000 | In-State Travel | 38.15 | 0.00 | 0.00 |
| 13Z155 | Statewide Imagery Plan | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13Z155 | Statewide Imagery Plan | 760300 | F&A Expenditures | 1,562.53 | 0.00 | 0.00 |
| 13Z156 | Creative Connections | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13Z156 | Creative Connections | 710000 | In-State Travel | 37.06 | 0.00 | 0.00 |
| 13Z156 | Creative Connections | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13Z156 | Creative Connections | 713000 | Printing & Copying-General | 250.00 | 0.00 | 0.00 |
| 13Z156 | Creative Connections | 760300 | F&A Expenditures | 408.96 | 0.00 | 0.00 |
| 13Z157 | NHPG FY19-FY20 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13Z157 | NHPG FY19-FY20 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13Z157 | NHPG FY19-FY20 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13Z158 | Survey for NH PUC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13Z158 | Survey for NH PUC | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143316 | NASA MMS Sensors and Booms | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143316 | NASA MMS Sensors and Booms | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143316 | NASA MMS Sensors and Booms | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143316 | NASA MMS Sensors and Booms | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143316 | NASA MMS Sensors and Booms | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143316 | NASA MMS Sensors and Booms | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143316 | NASA MMS Sensors and Booms | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143316 | NASA MMS Sensors and Booms | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 143321 | Space Grant 2010-2015 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 71C025 | UROP Awards (for research supplies) | 0.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 730002 | Subcontracts 02 | 0.00 | 17,111.45 | 17,111.45 |
| 143321 | Space Grant 2010-2015 | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 730005 | Subcontracts 05 | 0.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 730006 | Subcontracts 06 | 0.00 | 0.00 | 0.00 |
| 143322 | UNH Grant - Coop Ext | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143322 | UNH Grant - Coop Ext | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 143322 | UNH Grant - Coop Ext | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143322 | UNH Grant - Coop Ext | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 143323 | Forest Watch | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143323 | Forest Watch | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 143323 | Forest Watch | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143323 | Forest Watch | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 143323 | Forest Watch | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143323 | Forest Watch | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143323 | Forest Watch | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143323 | Forest Watch | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 143323 | Forest Watch | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 143323 | Forest Watch | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 143324 | Science-Teacher Training | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143324 | Science-Teacher Training | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 143324 | Science-Teacher Training | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143324 | Science-Teacher Training | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 143324 | Science-Teacher Training | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143324 | Science-Teacher Training | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143324 | Science-Teacher Training | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143324 | Science-Teacher Training | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 143324 | Science-Teacher Training | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 143324 | Science-Teacher Training | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 143327 | Wind Stress Accuracy | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143327 | Wind Stress Accuracy | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 143327 | Wind Stress Accuracy | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143327 | Wind Stress Accuracy | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143327 | Wind Stress Accuracy | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143327 | Wind Stress Accuracy | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143327 | Wind Stress Accuracy | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143327 | Wind Stress Accuracy | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143327 | Wind Stress Accuracy | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 143327 | Wind Stress Accuracy | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 143327 | Wind Stress Accuracy | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 143327 | Wind Stress Accuracy | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 143327 | Wind Stress Accuracy | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 143327 | Wind Stress Accuracy | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 143327 | Wind Stress Accuracy | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |

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| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 143327 | Wind Stress Accuracy | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143328 | Wind | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143328 | Wind | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143328 | Wind | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143328 | Wind | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143328 | Wind | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 143328 | Wind | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143328 | Wind | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143328 | Wind | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 143328 | Wind | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 143328 | Wind | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 143328 | Wind | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 143328 | Wind | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143330 | Research Dev Grants | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143330 | Research Dev Grants | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143330 | Research Dev Grants | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143330 | Research Dev Grants | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143330 | Research Dev Grants | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143331 | Observatory Development | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 143331 | Observatory Development | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 710000 | In-State Travel | 145.50 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 710100 | Out-of-State Travel | 31,185.66 | 23,112.76 | 23,112.76 |
| 143339 | CRaTER Science Mission Phase | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 710300 | Conference Registration Fees | 3,292.50 | 1,410.00 | 1,410.00 |
| 143339 | CRaTER Science Mission Phase | 710400 | Student or Non-Emp Travel | 1,502.28 | 909.84 | 909.84 |
| 143339 | CRaTER Science Mission Phase | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 711200 | Research Supplies | 5,647.45 | 1,458.50 | 1,458.50 |
| 143339 | CRaTER Science Mission Phase | 713000 | Printing & Copying-General | 204.44 | 480.00 | 480.00 |
| 143339 | CRaTER Science Mission Phase | 713010 | Printing & Copying-Publications | 832.18 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 716060 | Maint & Repairs-Computer Software | 0.00 | 59.99 | 59.99 |
| 143339 | CRaTER Science Mission Phase | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 716100 | Rentals & Leases-General | 41.60 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 717200 | Other Professional Services-General | 11,050.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 718000 | Telecom-General | 429.94 | 258.53 | 258.53 |
| 143339 | CRaTER Science Mission Phase | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.91 | 0.91 |
| 143339 | CRaTER Science Mission Phase | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 719100 | Membership Dues & Fees | 265.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 730002 | Subcontracts 02 | 98,370.06 | 162,685.11 | 162,685.11 |
| 143339 | CRaTER Science Mission Phase | 730003 | Subcontracts 03 | 117,575.67 | 67,932.01 | 67,932.01 |
| 143339 | CRaTER Science Mission Phase | 730004 | Subcontracts 04 | 14,350.91 | 2,282.80 | 2,282.80 |
| 143339 | CRaTER Science Mission Phase | 730006 | Subcontracts 06 | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 760300 | F&A Expenditures | 290,429.16 | 206,945.82 | 206,945.82 |
| 143339 | CRaTER Science Mission Phase | 760130 | Internal Alloc-Print & Copy (Chg) | 681.37 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 760180 | Int Alloc-Telecom Voice (Chg) | 70.88 | 0.00 | 0.00 |
| 143340 | EMMREM | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143341 | SMM Data Archive | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 143341 | SMM Data Archive | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143343 | CLUSTER EDI MO-DA | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143343 | CLUSTER EDI MO-DA | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 143343 | CLUSTER EDI MO-DA | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143343 | CLUSTER EDI MO-DA | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143343 | CLUSTER EDI MO-DA | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143343 | CLUSTER EDI MO-DA | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 143343 | CLUSTER EDI MO-DA | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143343 | CLUSTER EDI MO-DA | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143343 | CLUSTER EDI MO-DA | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |

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| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 143343 | CLUSTER EDI MO-DA | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 143343 | CLUSTER EDI MO-DA | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 143343 | CLUSTER EDI MO-DA | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 143343 | CLUSTER EDI MO-DA | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 143343 | CLUSTER EDI MO-DA | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 143343 | CLUSTER EDI MO-DA | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 143343 | CLUSTER EDI MO-DA | 760300 | F&A Expenditures | 0.00 | (3.72) | (3.72) |
| 143345 | Optical Water Uncertainties | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143345 | Optical Water Uncertainties | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143345 | Optical Water Uncertainties | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143345 | Optical Water Uncertainties | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143345 | Optical Water Uncertainties | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143345 | Optical Water Uncertainties | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143345 | Optical Water Uncertainties | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143345 | Optical Water Uncertainties | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 143345 | Optical Water Uncertainties | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 143345 | Optical Water Uncertainties | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143347 | Turbulence and Kinetic Plasma | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143347 | Turbulence and Kinetic Plasma | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 143347 | Turbulence and Kinetic Plasma | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143347 | Turbulence and Kinetic Plasma | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143347 | Turbulence and Kinetic Plasma | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143347 | Turbulence and Kinetic Plasma | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 143347 | Turbulence and Kinetic Plasma | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143347 | Turbulence and Kinetic Plasma | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143347 | Turbulence and Kinetic Plasma | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 143347 | Turbulence and Kinetic Plasma | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 143347 | Turbulence and Kinetic Plasma | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 143347 | Turbulence and Kinetic Plasma | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 143347 | Turbulence and Kinetic Plasma | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 143347 | Turbulence and Kinetic Plasma | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 143347 | Turbulence and Kinetic Plasma | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143348 | Inner Magnetosphere Ion | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143348 | Inner Magnetosphere Ion | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143348 | Inner Magnetosphere Ion | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143348 | Inner Magnetosphere Ion | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143348 | Inner Magnetosphere Ion | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 143348 | Inner Magnetosphere Ion | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 143348 | Inner Magnetosphere Ion | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143348 | Inner Magnetosphere Ion | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143348 | Inner Magnetosphere Ion | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143348 | Inner Magnetosphere Ion | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 143348 | Inner Magnetosphere Ion | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 143348 | Inner Magnetosphere Ion | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143351 | NASA LWS TR&T-EMIC Waves | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143351 | NASA LWS TR&T-EMIC Waves | 710100 | Out-of-State Travel | 0.00 | 3,552.28 | 3,552.28 |
| 143351 | NASA LWS TR&T-EMIC Waves | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143351 | NASA LWS TR&T-EMIC Waves | 710300 | Conference Registration Fees | 0.00 | 437.50 | 437.50 |
| 143351 | NASA LWS TR&T-EMIC Waves | 710400 | Student or Non-Emp Travel | 0.00 | 87.00 | 87.00 |
| 143351 | NASA LWS TR&T-EMIC Waves | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143351 | NASA LWS TR&T-EMIC Waves | 711200 | Research Supplies | (888.13) | 391.50 | 391.50 |
| 143351 | NASA LWS TR&T-EMIC Waves | 713000 | Printing & Copying-General | 0.00 | 99.00 | 99.00 |
| 143351 | NASA LWS TR&T-EMIC Waves | 713010 | Printing & Copying-Publications | 0.00 | 1,750.00 | 1,750.00 |
| 143351 | NASA LWS TR&T-EMIC Waves | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 143351 | NASA LWS TR&T-EMIC Waves | 716060 | Maint & Repairs-Computer Software | 9.99 | 174.89 | 174.89 |
| 143351 | NASA LWS TR&T-EMIC Waves | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 143351 | NASA LWS TR&T-EMIC Waves | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 143351 | NASA LWS TR&T-EMIC Waves | 760300 | F&A Expenditures | 2,816.07 | 34,491.53 | 34,491.53 |
| 143352 | CRaTER EPO | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143352 | CRaTER EPO | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 143352 | CRaTER EPO | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143352 | CRaTER EPO | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143352 | CRaTER EPO | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 143352 | CRaTER EPO | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143352 | CRaTER EPO | 711200 | Research Supplies | 0.00 | 79.81 | 79.81 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|----------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 143352 | CRaTER EPO | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143352 | CRaTER EPO | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 143352 | CRaTER EPO | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 143352 | CRaTER EPO | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 143352 | CRaTER EPO | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 143352 | CRaTER EPO | 760300 | F&A Expenditures | 0.00 | 573.42 | 573.42 |
| 143353 | Alpha Particle Beams | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143353 | Alpha Particle Beams | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143353 | Alpha Particle Beams | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143353 | Alpha Particle Beams | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143353 | Alpha Particle Beams | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143353 | Alpha Particle Beams | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143353 | Alpha Particle Beams | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143353 | Alpha Particle Beams | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 143353 | Alpha Particle Beams | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 143353 | Alpha Particle Beams | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143356 | SEAC4RS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143356 | SEAC4RS | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143356 | SEAC4RS | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143356 | SEAC4RS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143356 | SEAC4RS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143356 | SEAC4RS | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143356 | SEAC4RS | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 143356 | SEAC4RS | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 143356 | SEAC4RS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143357 | EPSCoR CAN | 760300 | F&A Expenditures | 0.00 | 6,883.43 | 6,883.43 |
| 143358 | EPSCoR CAN-J.Jacobs | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143358 | EPSCoR CAN-J.Jacobs | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 143358 | EPSCoR CAN-J.Jacobs | 710100 | Out-of-State Travel | 0.00 | 1,197.62 | 1,197.62 |
| 143358 | EPSCoR CAN-J.Jacobs | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143358 | EPSCoR CAN-J.Jacobs | 710300 | Conference Registration Fees | 0.00 | 545.00 | 545.00 |
| 143358 | EPSCoR CAN-J.Jacobs | 710400 | Student or Non-Emp Travel | 0.00 | 641.75 | 641.75 |
| 143358 | EPSCoR CAN-J.Jacobs | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 143358 | EPSCoR CAN-J.Jacobs | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143358 | EPSCoR CAN-J.Jacobs | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143358 | EPSCoR CAN-J.Jacobs | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143358 | EPSCoR CAN-J.Jacobs | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 143358 | EPSCoR CAN-J.Jacobs | 715000 | Non-Cap Equip-General | 0.00 | 271.33 | 271.33 |
| 143358 | EPSCoR CAN-J.Jacobs | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 143358 | EPSCoR CAN-J.Jacobs | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 143358 | EPSCoR CAN-J.Jacobs | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 143358 | EPSCoR CAN-J.Jacobs | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 143358 | EPSCoR CAN-J.Jacobs | 760300 | F&A Expenditures | 0.00 | 9,458.50 | 9,458.50 |
| 143359 | Variability of Lg Grad SEP | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143359 | Variability of Lg Grad SEP | 710100 | Out-of-State Travel | 0.00 | 1,887.46 | 1,887.46 |
| 143359 | Variability of Lg Grad SEP | 710200 | Foreign Travel | 0.00 | 283.17 | 283.17 |
| 143359 | Variability of Lg Grad SEP | 710300 | Conference Registration Fees | 0.00 | 425.00 | 425.00 |
| 143359 | Variability of Lg Grad SEP | 710400 | Student or Non-Emp Travel | 0.00 | 792.63 | 792.63 |
| 143359 | Variability of Lg Grad SEP | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143359 | Variability of Lg Grad SEP | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143359 | Variability of Lg Grad SEP | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 143359 | Variability of Lg Grad SEP | 760300 | F&A Expenditures | 0.00 | 15,930.81 | 15,930.81 |
| 143360 | Solar Compton Telescope | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143360 | Solar Compton Telescope | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 143360 | Solar Compton Telescope | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143360 | Solar Compton Telescope | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143360 | Solar Compton Telescope | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143360 | Solar Compton Telescope | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143360 | Solar Compton Telescope | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143360 | Solar Compton Telescope | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143360 | Solar Compton Telescope | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 143360 | Solar Compton Telescope | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 143360 | Solar Compton Telescope | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 143360 | Solar Compton Telescope | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 143360 | Solar Compton Telescope | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 143360 | Solar Compton Telescope | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 143360 | Solar Compton Telescope | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 143360 | Solar Compton Telescope | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143361 | Magnetopause Reconnection | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143361 | Magnetopause Reconnection | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143361 | Magnetopause Reconnection | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143361 | Magnetopause Reconnection | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 143361 | Magnetopause Reconnection | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143361 | Magnetopause Reconnection | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143361 | Magnetopause Reconnection | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143361 | Magnetopause Reconnection | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 143361 | Magnetopause Reconnection | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 143361 | Magnetopause Reconnection | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143362 | Interplanetary Discontinuities | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143362 | Interplanetary Discontinuities | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143362 | Interplanetary Discontinuities | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143362 | Interplanetary Discontinuities | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143362 | Interplanetary Discontinuities | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143362 | Interplanetary Discontinuities | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143362 | Interplanetary Discontinuities | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 143362 | Interplanetary Discontinuities | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 143362 | Interplanetary Discontinuities | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 143362 | Interplanetary Discontinuities | 760300 | F&A Expenditures | 0.00 | 27,057.24 | 27,057.24 |
| 143364 | Track Imaging Detector | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143364 | Track Imaging Detector | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143364 | Track Imaging Detector | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143364 | Track Imaging Detector | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143364 | Track Imaging Detector | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 143364 | Track Imaging Detector | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 143364 | Track Imaging Detector | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143365 | NASA Research Initiative | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143366 | Interaction EP with Solar Wind | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143366 | Interaction EP with Solar Wind | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143366 | Interaction EP with Solar Wind | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143366 | Interaction EP with Solar Wind | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143366 | Interaction EP with Solar Wind | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 143366 | Interaction EP with Solar Wind | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143366 | Interaction EP with Solar Wind | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143366 | Interaction EP with Solar Wind | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143367 | Constraining Solar Particles | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143367 | Constraining Solar Particles | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143367 | Constraining Solar Particles | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143367 | Constraining Solar Particles | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143367 | Constraining Solar Particles | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143367 | Constraining Solar Particles | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143367 | Constraining Solar Particles | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 143367 | Constraining Solar Particles | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143368 | Tropical MoistForest Structure | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143368 | Tropical MoistForest Structure | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143368 | Tropical MoistForest Structure | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 143368 | Tropical MoistForest Structure | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143369 | North American Ecosystems | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143369 | North American Ecosystems | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 143369 | North American Ecosystems | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143369 | North American Ecosystems | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143369 | North American Ecosystems | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 143369 | North American Ecosystems | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143369 | North American Ecosystems | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143369 | North American Ecosystems | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 143369 | North American Ecosystems | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 143369 | North American Ecosystems | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 143369 | North American Ecosystems | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 143369 | North American Ecosystems | 717100 | Financial Services-General | 0.00 | 0.00 | 0.00 |
| 143369 | North American Ecosystems | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 143369 | North American Ecosystems | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 143369 | North American Ecosystems | 760300 | F&A Expenditures | 0.00 | 27,541.58 | 27,541.58 |
| 143370 | NASA EPSCoR RID Program | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143370 | NASA EPSCoR RID Program | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143370 | NASA EPSCoR RID Program | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143370 | NASA EPSCoR RID Program | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143370 | NASA EPSCoR RID Program | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 143370 | NASA EPSCoR RID Program | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 143371 | NASA-NIP | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143371 | NASA-NIP | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 143371 | NASA-NIP | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143371 | NASA-NIP | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143371 | NASA-NIP | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 143371 | NASA-NIP | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143371 | NASA-NIP | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143371 | NASA-NIP | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 143371 | NASA-NIP | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 143371 | NASA-NIP | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 143371 | NASA-NIP | 760300 | F&A Expenditures | 0.00 | 4,075.79 | 4,075.79 |
| 143372 | GRAPE GRBs | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143372 | GRAPE GRBs | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143372 | GRAPE GRBs | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143372 | GRAPE GRBs | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143372 | GRAPE GRBs | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 143372 | GRAPE GRBs | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143372 | GRAPE GRBs | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143372 | GRAPE GRBs | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143372 | GRAPE GRBs | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 143372 | GRAPE GRBs | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 143372 | GRAPE GRBs | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 143372 | GRAPE GRBs | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 143372 | GRAPE GRBs | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 143372 | GRAPE GRBs | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 143372 | GRAPE GRBs | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 143372 | GRAPE GRBs | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 143372 | GRAPE GRBs | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 143372 | GRAPE GRBs | 760300 | F&A Expenditures | 0.00 | 5,561.50 | 5,561.50 |
| 143373 | DoSEN | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143373 | DoSEN | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143373 | DoSEN | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143373 | DoSEN | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143373 | DoSEN | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143373 | DoSEN | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 143373 | DoSEN | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 143373 | DoSEN | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 143373 | DoSEN | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 143373 | DoSEN | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 143373 | DoSEN | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 143373 | DoSEN | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 143373 | DoSEN | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143374 | Barrier Layer Dynamics | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143374 | Barrier Layer Dynamics | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143374 | Barrier Layer Dynamics | 710200 | Foreign Travel | 0.00 | 1,953.00 | 1,953.00 |
| 143374 | Barrier Layer Dynamics | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143374 | Barrier Layer Dynamics | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143374 | Barrier Layer Dynamics | 760300 | F&A Expenditures | 0.00 | 43,859.37 | 43,859.37 |
| 143375 | Exploiting Ocean Synergies | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143375 | Exploiting Ocean Synergies | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143375 | Exploiting Ocean Synergies | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143375 | Exploiting Ocean Synergies | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143375 | Exploiting Ocean Synergies | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143375 | Exploiting Ocean Synergies | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143375 | Exploiting Ocean Synergies | 760300 | F&A Expenditures | 0.00 | 31,857.84 | 31,857.84 |
| 143376 | NASA G-GIP: Ion Spectra | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143376 | NASA G-GIP: Ion Spectra | 710100 | Out-of-State Travel | 2,630.15 | 1,337.37 | 1,337.37 |
| 143376 | NASA G-GIP: Ion Spectra | 710200 | Foreign Travel | 0.00 | 2,143.32 | 2,143.32 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 143376 | NASA G-GIP: Ion Spectra | 710300 | Conference Registration Fees | 495.00 | 458.67 | 458.67 |
| 143376 | NASA G-GIP: Ion Spectra | 710400 | Student or Non-Emp Travel | 0.00 | 1,598.20 | 1,598.20 |
| 143376 | NASA G-GIP: Ion Spectra | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143376 | NASA G-GIP: Ion Spectra | 711200 | Research Supplies | (1,909.72) | 1,066.93 | 1,066.93 |
| 143376 | NASA G-GIP: Ion Spectra | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143376 | NASA G-GIP: Ion Spectra | 713010 | Printing & Copying-Publications | 0.00 | 35.00 | 35.00 |
| 143376 | NASA G-GIP: Ion Spectra | 716060 | Maint & Repairs-Computer Software | 129.87 | 124.88 | 124.88 |
| 143376 | NASA G-GIP: Ion Spectra | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 143376 | NASA G-GIP: Ion Spectra | 719100 | Membership Dues & Fees | 65.00 | 0.00 | 0.00 |
| 143376 | NASA G-GIP: Ion Spectra | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 143376 | NASA G-GIP: Ion Spectra | 760300 | F&A Expenditures | 31,480.72 | 15,801.44 | 15,801.44 |
| 143376 | NASA G-GIP: Ion Spectra | 760130 | Internal Alloc-Print & Copy (Chg) | 120.00 | 0.00 | 0.00 |
| 143378 | Microgravity-Induced Changes | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143378 | Microgravity-Induced Changes | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 143378 | Microgravity-Induced Changes | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 143379 | SW Effect on MPS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143379 | SW Effect on MPS | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143379 | SW Effect on MPS | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143379 | SW Effect on MPS | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143379 | SW Effect on MPS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143379 | SW Effect on MPS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143379 | SW Effect on MPS | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143379 | SW Effect on MPS | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 143379 | SW Effect on MPS | 760300 | F&A Expenditures | 0.00 | 1,640.26 | 1,640.26 |
| 143380 | Stochastic Heating in CH | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143380 | Stochastic Heating in CH | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143380 | Stochastic Heating in CH | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143380 | Stochastic Heating in CH | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143380 | Stochastic Heating in CH | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143380 | Stochastic Heating in CH | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 143380 | Stochastic Heating in CH | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143381 | Escape of Solar Energetic Ions | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143381 | Escape of Solar Energetic Ions | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143381 | Escape of Solar Energetic Ions | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143381 | Escape of Solar Energetic Ions | 711200 | Research Supplies | 44.41 | 0.00 | 0.00 |
| 143381 | Escape of Solar Energetic Ions | 760300 | F&A Expenditures | 1,550.38 | 1,316.88 | 1,316.88 |
| 143382 | Mounds, Microclimates, & Maize | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143382 | Mounds, Microclimates, & Maize | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143382 | Mounds, Microclimates, & Maize | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 143382 | Mounds, Microclimates, & Maize | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143382 | Mounds, Microclimates, & Maize | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143382 | Mounds, Microclimates, & Maize | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 143382 | Mounds, Microclimates, & Maize | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 143382 | Mounds, Microclimates, & Maize | 730002 | Subcontracts 02 | 1,234.22 | 2,735.19 | 2,735.19 |
| 143382 | Mounds, Microclimates, & Maize | 730003 | Subcontracts 03 | 7,073.33 | 85,168.76 | 85,168.76 |
| 143382 | Mounds, Microclimates, & Maize | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143383 | RENU 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143383 | RENU 2 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 143383 | RENU 2 | 710100 | Out-of-State Travel | 0.00 | 356.56 | 356.56 |
| 143383 | RENU 2 | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 143383 | RENU 2 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143383 | RENU 2 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143383 | RENU 2 | 710400 | Student or Non-Emp Travel | 0.00 | 254.70 | 254.70 |
| 143383 | RENU 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143383 | RENU 2 | 711200 | Research Supplies | 0.00 | 338.84 | 338.84 |
| 143383 | RENU 2 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143383 | RENU 2 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 143383 | RENU 2 | 714030 | Postage-Express Mail | 0.00 | 6.94 | 6.94 |
| 143383 | RENU 2 | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 143383 | RENU 2 | 716100 | Rentals & Leases-General | 0.00 | 40.00 | 40.00 |
| 143383 | RENU 2 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 143383 | RENU 2 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 143383 | RENU 2 | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 143383 | RENU 2 | 718008 | Telecom-Internet Services | 0.00 | 2.99 | 2.99 |
| 143383 | RENU 2 | 719100 | Membership Dues & Fees | 0.00 | 165.00 | 165.00 |

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|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 143383 | RENU 2 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 143383 | RENU 2 | 740010 | Sponsor Deliverable Equipment | 0.00 | 72.02 | 72.02 |
| 143383 | RENU 2 | 760300 | F&A Expenditures | 0.00 | 3,852.99 | 3,852.99 |
| 143384 | CME Evolution in the Corona | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143384 | CME Evolution in the Corona | 710100 | Out-of-State Travel | 0.00 | 2,475.45 | 2,475.45 |
| 143384 | CME Evolution in the Corona | 710200 | Foreign Travel | 0.00 | 3,775.32 | 3,775.32 |
| 143384 | CME Evolution in the Corona | 710300 | Conference Registration Fees | 0.00 | 690.14 | 690.14 |
| 143384 | CME Evolution in the Corona | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143384 | CME Evolution in the Corona | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143384 | CME Evolution in the Corona | 713000 | Printing & Copying-General | 0.00 | 70.00 | 70.00 |
| 143384 | CME Evolution in the Corona | 713010 | Printing & Copying-Publications | 0.00 | 2,600.00 | 2,600.00 |
| 143384 | CME Evolution in the Corona | 719100 | Membership Dues & Fees | 0.00 | 197.77 | 197.77 |
| 143384 | CME Evolution in the Corona | 760300 | F&A Expenditures | 0.00 | 19,290.73 | 19,290.73 |
| 143385 | C-SWEPA | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143385 | C-SWEPA | 710100 | Out-of-State Travel | 16,661.73 | 11,193.34 | 11,193.34 |
| 143385 | C-SWEPA | 710200 | Foreign Travel | 0.00 | (1,422.93) | (1,422.93) |
| 143385 | C-SWEPA | 710300 | Conference Registration Fees | 2,747.00 | 542.51 | 542.51 |
| 143385 | C-SWEPA | 710400 | Student or Non-Emp Travel | 690.00 | 0.00 | 0.00 |
| 143385 | C-SWEPA | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143385 | C-SWEPA | 711200 | Research Supplies | 119.99 | 0.00 | 0.00 |
| 143385 | C-SWEPA | 713000 | Printing & Copying-General | 0.00 | 80.00 | 80.00 |
| 143385 | C-SWEPA | 713010 | Printing & Copying-Publications | 65.00 | 1,000.00 | 1,000.00 |
| 143385 | C-SWEPA | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 143385 | C-SWEPA | 718000 | Telecom-General | 3.25 | 98.08 | 98.08 |
| 143385 | C-SWEPA | 719100 | Membership Dues & Fees | 35.00 | 11.59 | 11.59 |
| 143385 | C-SWEPA | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143385 | C-SWEPA | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 143385 | C-SWEPA | 730002 | Subcontracts 02 | 18,506.64 | 20,449.49 | 20,449.49 |
| 143385 | C-SWEPA | 730003 | Subcontracts 03 | 53,328.00 | 86,654.88 | 86,654.88 |
| 143385 | C-SWEPA | 730004 | Subcontracts 04 | 40,853.72 | 16,402.83 | 16,402.83 |
| 143385 | C-SWEPA | 760300 | F&A Expenditures | 50,833.90 | 43,657.71 | 43,657.71 |
| 143385 | C-SWEPA | 760130 | Internal Alloc-Print & Copy (Chg) | 60.00 | 0.00 | 0.00 |
| 143386 | 2013 In situ Aerosol Sampling | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143386 | 2013 In situ Aerosol Sampling | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143386 | 2013 In situ Aerosol Sampling | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 143386 | 2013 In situ Aerosol Sampling | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143386 | 2013 In situ Aerosol Sampling | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143386 | 2013 In situ Aerosol Sampling | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 143386 | 2013 In situ Aerosol Sampling | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 143386 | 2013 In situ Aerosol Sampling | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 143386 | 2013 In situ Aerosol Sampling | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143387 | Enhanced Sea State Bias | 760300 | F&A Expenditures | 5,118.12 | 32,309.69 | 32,309.69 |
| 143388 | MHD & Kinetic Effect Integrat. | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143388 | MHD & Kinetic Effect Integrat. | 710100 | Out-of-State Travel | 8,663.18 | 13,016.64 | 13,016.64 |
| 143388 | MHD & Kinetic Effect Integrat. | 710300 | Conference Registration Fees | 2,675.00 | 2,545.00 | 2,545.00 |
| 143388 | MHD & Kinetic Effect Integrat. | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 143388 | MHD & Kinetic Effect Integrat. | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143388 | MHD & Kinetic Effect Integrat. | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143388 | MHD & Kinetic Effect Integrat. | 713000 | Printing & Copying-General | 21.43 | 0.00 | 0.00 |
| 143388 | MHD & Kinetic Effect Integrat. | 713010 | Printing & Copying-Publications | 1,000.00 | 65.00 | 65.00 |
| 143388 | MHD & Kinetic Effect Integrat. | 760300 | F&A Expenditures | 46,399.74 | 36,368.67 | 36,368.67 |
| 143389 | Langrangian Studies GEO-CAPE | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143389 | Langrangian Studies GEO-CAPE | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143389 | Langrangian Studies GEO-CAPE | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143389 | Langrangian Studies GEO-CAPE | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 143389 | Langrangian Studies GEO-CAPE | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143389 | Langrangian Studies GEO-CAPE | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143389 | Langrangian Studies GEO-CAPE | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143390 | STEREO-PLASTIC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143390 | STEREO-PLASTIC | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 143390 | STEREO-PLASTIC | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143390 | STEREO-PLASTIC | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143390 | STEREO-PLASTIC | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143390 | STEREO-PLASTIC | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 143390 | STEREO-PLASTIC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 143390 | STEREO-PLASTIC | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143390 | STEREO-PLASTIC | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143390 | STEREO-PLASTIC | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 143390 | STEREO-PLASTIC | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 143390 | STEREO-PLASTIC | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 143390 | STEREO-PLASTIC | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 143390 | STEREO-PLASTIC | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 143390 | STEREO-PLASTIC | 718016 | Telecom-Usage (Tolls) | 0.00 | 7.40 | 7.40 |
| 143390 | STEREO-PLASTIC | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 143390 | STEREO-PLASTIC | 760300 | F&A Expenditures | 0.00 | 13,290.44 | 13,290.44 |
| 143391 | Outer Radiation Belt Dynamics | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143391 | Outer Radiation Belt Dynamics | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143391 | Outer Radiation Belt Dynamics | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143391 | Outer Radiation Belt Dynamics | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143391 | Outer Radiation Belt Dynamics | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143391 | Outer Radiation Belt Dynamics | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 143391 | Outer Radiation Belt Dynamics | 760300 | F&A Expenditures | 6,390.02 | 5,204.62 | 5,204.62 |
| 143392 | EPSCoR RID Lessard | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143392 | EPSCoR RID Lessard | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 143392 | EPSCoR RID Lessard | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143392 | EPSCoR RID Lessard | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143392 | EPSCoR RID Lessard | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143392 | EPSCoR RID Lessard | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 143392 | EPSCoR RID Lessard | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 143392 | EPSCoR RID Lessard | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 143392 | EPSCoR RID Lessard | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 143392 | EPSCoR RID Lessard | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 143393 | Wind and Geospace | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143393 | Wind and Geospace | 710100 | Out-of-State Travel | 0.00 | 1,306.44 | 1,306.44 |
| 143393 | Wind and Geospace | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143393 | Wind and Geospace | 710400 | Student or Non-Emp Travel | 2,575.83 | 0.00 | 0.00 |
| 143393 | Wind and Geospace | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143393 | Wind and Geospace | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143393 | Wind and Geospace | 713010 | Printing & Copying-Publications | 0.00 | (3,500.00) | (3,500.00) |
| 143393 | Wind and Geospace | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 143393 | Wind and Geospace | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 148.92 | 148.92 |
| 143393 | Wind and Geospace | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 143393 | Wind and Geospace | 760300 | F&A Expenditures | 13,816.95 | 20,687.84 | 20,687.84 |
| 143393 | Wind and Geospace | 760170 | Int All-Prof Services-General (Chg) | 47.63 | 0.00 | 0.00 |
| 143394 | Ring Current Acceleration | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143394 | Ring Current Acceleration | 710100 | Out-of-State Travel | 3,312.29 | 3,169.63 | 3,169.63 |
| 143394 | Ring Current Acceleration | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143394 | Ring Current Acceleration | 710300 | Conference Registration Fees | 1,722.25 | 1,015.00 | 1,015.00 |
| 143394 | Ring Current Acceleration | 710400 | Student or Non-Emp Travel | 1,475.29 | 1,129.20 | 1,129.20 |
| 143394 | Ring Current Acceleration | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143394 | Ring Current Acceleration | 711200 | Research Supplies | 0.00 | 391.50 | 391.50 |
| 143394 | Ring Current Acceleration | 713000 | Printing & Copying-General | 0.00 | 134.00 | 134.00 |
| 143394 | Ring Current Acceleration | 713010 | Printing & Copying-Publications | 0.00 | 3,125.00 | 3,125.00 |
| 143394 | Ring Current Acceleration | 716060 | Maint & Repairs-Computer Software | 179.87 | 174.84 | 174.84 |
| 143394 | Ring Current Acceleration | 719100 | Membership Dues & Fees | 130.00 | 65.00 | 65.00 |
| 143394 | Ring Current Acceleration | 760300 | F&A Expenditures | 26,839.12 | 37,962.27 | 37,962.27 |
| 143394 | Ring Current Acceleration | 760130 | Internal Alloc-Print & Copy (Chg) | 130.00 | 0.00 | 0.00 |
| 143395 | Ring Current Pressure | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143395 | Ring Current Pressure | 710100 | Out-of-State Travel | 76.15 | 8,392.89 | 8,392.89 |
| 143395 | Ring Current Pressure | 710200 | Foreign Travel | 0.00 | 858.61 | 858.61 |
| 143395 | Ring Current Pressure | 710300 | Conference Registration Fees | 260.00 | 2,205.87 | 2,205.87 |
| 143395 | Ring Current Pressure | 710400 | Student or Non-Emp Travel | 1,465.99 | 2,423.99 | 2,423.99 |
| 143395 | Ring Current Pressure | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143395 | Ring Current Pressure | 711200 | Research Supplies | 0.00 | 494.43 | 494.43 |
| 143395 | Ring Current Pressure | 713000 | Printing & Copying-General | 0.00 | 210.00 | 210.00 |
| 143395 | Ring Current Pressure | 713010 | Printing & Copying-Publications | 0.00 | 42.34 | 42.34 |
| 143395 | Ring Current Pressure | 716060 | Maint & Repairs-Computer Software | 19.98 | 174.89 | 174.89 |
| 143395 | Ring Current Pressure | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 35.00 | 35.00 |
| 143395 | Ring Current Pressure | 719100 | Membership Dues & Fees | 0.00 | 65.00 | 65.00 |
| 143395 | Ring Current Pressure | 760300 | F&A Expenditures | 9,334.23 | 39,694.20 | 39,694.20 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 143395 | Ring Current Pressure | 76O130 | Internal Alloc-Print & Copy (Chg) | 75.00 | 0.00 | 0.00 |
| 143396 | Amazonian Forests Drought | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143396 | Amazonian Forests Drought | 710100 | Out-of-State Travel | 109.50 | 2,377.44 | 2,377.44 |
| 143396 | Amazonian Forests Drought | 710200 | Foreign Travel | 10,510.41 | 14,351.82 | 14,351.82 |
| 143396 | Amazonian Forests Drought | 710300 | Conference Registration Fees | 212.50 | 1,325.59 | 1,325.59 |
| 143396 | Amazonian Forests Drought | 710400 | Student or Non-Emp Travel | 749.62 | 0.00 | 0.00 |
| 143396 | Amazonian Forests Drought | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143396 | Amazonian Forests Drought | 711200 | Research Supplies | 2,729.03 | 1,578.39 | 1,578.39 |
| 143396 | Amazonian Forests Drought | 713000 | Printing & Copying-General | 1,250.00 | 70.00 | 70.00 |
| 143396 | Amazonian Forests Drought | 713010 | Printing & Copying-Publications | 1,495.00 | 0.00 | 0.00 |
| 143396 | Amazonian Forests Drought | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 143396 | Amazonian Forests Drought | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 143396 | Amazonian Forests Drought | 714030 | Postage-Express Mail | 217.58 | 382.58 | 382.58 |
| 143396 | Amazonian Forests Drought | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 500.00 | 500.00 |
| 143396 | Amazonian Forests Drought | 717200 | Other Professional Services-General | 0.00 | 7,552.00 | 7,552.00 |
| 143396 | Amazonian Forests Drought | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 143396 | Amazonian Forests Drought | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 143396 | Amazonian Forests Drought | 719000 | Business Meals-Meetings-Non Travel | 0.00 | (55.99) | (55.99) |
| 143396 | Amazonian Forests Drought | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 143396 | Amazonian Forests Drought | 730002 | Subcontracts 02 | 73,174.04 | 16,368.75 | 16,368.75 |
| 143396 | Amazonian Forests Drought | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 143396 | Amazonian Forests Drought | 730004 | Subcontracts 04 | 41,456.84 | 47,174.53 | 47,174.53 |
| 143396 | Amazonian Forests Drought | 760300 | F&A Expenditures | 36,444.27 | 138,905.91 | 138,905.91 |
| 143396 | Amazonian Forests Drought | 76O120 | Int Alloc- Research Supplies (Chg) | 29.50 | 0.00 | 0.00 |
| 143396 | Amazonian Forests Drought | 76O130 | Internal Alloc-Print & Copy (Chg) | 120.00 | 0.00 | 0.00 |
| 143396 | Amazonian Forests Drought | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 143397 | Beaufort Sea Riverine Fluxes | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143397 | Beaufort Sea Riverine Fluxes | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143397 | Beaufort Sea Riverine Fluxes | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143397 | Beaufort Sea Riverine Fluxes | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143397 | Beaufort Sea Riverine Fluxes | 760300 | F&A Expenditures | 0.00 | 2,542.73 | 2,542.73 |
| 143398 | Greenland Ice Sheet Black CO2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143398 | Greenland Ice Sheet Black CO2 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143398 | Greenland Ice Sheet Black CO2 | 710200 | Foreign Travel | 0.00 | 946.90 | 946.90 |
| 143398 | Greenland Ice Sheet Black CO2 | 710300 | Conference Registration Fees | 0.00 | 205.00 | 205.00 |
| 143398 | Greenland Ice Sheet Black CO2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143398 | Greenland Ice Sheet Black CO2 | 711200 | Research Supplies | 0.00 | (3,555.65) | (3,555.65) |
| 143398 | Greenland Ice Sheet Black CO2 | 713010 | Printing & Copying-Publications | 750.00 | 0.00 | 0.00 |
| 143398 | Greenland Ice Sheet Black CO2 | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 143398 | Greenland Ice Sheet Black CO2 | 730002 | Subcontracts 02 | 62,755.07 | 91,286.29 | 91,286.29 |
| 143398 | Greenland Ice Sheet Black CO2 | 730003 | Subcontracts 03 | 2,663.99 | 48,652.44 | 48,652.44 |
| 143398 | Greenland Ice Sheet Black CO2 | 730004 | Subcontracts 04 | 74,511.94 | 26,291.57 | 26,291.57 |
| 143398 | Greenland Ice Sheet Black CO2 | 760300 | F&A Expenditures | 5,069.84 | 31,815.44 | 31,815.44 |
| 143399 | DREAM 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143399 | DREAM 2 | 710100 | Out-of-State Travel | 1,920.27 | 2,219.65 | 2,219.65 |
| 143399 | DREAM 2 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143399 | DREAM 2 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143399 | DREAM 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143399 | DREAM 2 | 711200 | Research Supplies | 0.00 | 524.50 | 524.50 |
| 143399 | DREAM 2 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143399 | DREAM 2 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 143399 | DREAM 2 | 719100 | Membership Dues & Fees | 0.00 | 130.00 | 130.00 |
| 143399 | DREAM 2 | 760300 | F&A Expenditures | 20,299.89 | 13,116.78 | 13,116.78 |
| 143400 | Soft Gamma-Ray Optics | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143400 | Soft Gamma-Ray Optics | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143400 | Soft Gamma-Ray Optics | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143400 | Soft Gamma-Ray Optics | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 143400 | Soft Gamma-Ray Optics | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143400 | Soft Gamma-Ray Optics | 711200 | Research Supplies | 0.00 | 9,135.76 | 9,135.76 |
| 143400 | Soft Gamma-Ray Optics | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143400 | Soft Gamma-Ray Optics | 716100 | Rentals & Leases-General | 0.00 | 42.78 | 42.78 |
| 143400 | Soft Gamma-Ray Optics | 717200 | Other Professional Services-General | 0.00 | 72.00 | 72.00 |
| 143400 | Soft Gamma-Ray Optics | 760300 | F&A Expenditures | 0.00 | 32,522.16 | 32,522.16 |
| 143401 | High-Res Mass Spectrometer | 710100 | Out-of-State Travel | 0.00 | 726.15 | 726.15 |
| 143401 | High-Res Mass Spectrometer | 710200 | Foreign Travel | 0.00 | 1,044.84 | 1,044.84 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 143401 | High-Res Mass Spectrometer | 710300 | Conference Registration Fees | 0.00 | 450.00 | 450.00 |
| 143401 | High-Res Mass Spectrometer | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 143401 | High-Res Mass Spectrometer | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143401 | High-Res Mass Spectrometer | 711200 | Research Supplies | 4,069.24 | 2,136.61 | 2,136.61 |
| 143401 | High-Res Mass Spectrometer | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143401 | High-Res Mass Spectrometer | 713010 | Printing & Copying-Publications | 0.00 | 250.00 | 250.00 |
| 143401 | High-Res Mass Spectrometer | 714030 | Postage-Express Mail | 102.28 | 9.24 | 9.24 |
| 143401 | High-Res Mass Spectrometer | 716000 | Maintenance & Repairs-General | 590.65 | 0.00 | 0.00 |
| 143401 | High-Res Mass Spectrometer | 716060 | Maint & Repairs-Computer Software | 0.00 | 324.00 | 324.00 |
| 143401 | High-Res Mass Spectrometer | 716100 | Rentals & Leases-General | 182.80 | 250.00 | 250.00 |
| 143401 | High-Res Mass Spectrometer | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 143401 | High-Res Mass Spectrometer | 760300 | F&A Expenditures | 36,795.86 | 52,373.70 | 52,373.70 |
| 143401 | High-Res Mass Spectrometer | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 143401 | High-Res Mass Spectrometer | 76O170 | Int All-Prof Services-General (Chg) | 150.00 | 0.00 | 0.00 |
| 143402 | Urban Heat | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143402 | Urban Heat | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 143402 | Urban Heat | 710100 | Out-of-State Travel | 2,275.29 | 31.75 | 31.75 |
| 143402 | Urban Heat | 710300 | Conference Registration Fees | 545.00 | 0.00 | 0.00 |
| 143402 | Urban Heat | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143402 | Urban Heat | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143402 | Urban Heat | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 441.25 | 441.25 |
| 143402 | Urban Heat | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 143402 | Urban Heat | 730002 | Subcontracts 02 | 0.00 | 19,146.28 | 19,146.28 |
| 143402 | Urban Heat | 730003 | Subcontracts 03 | 71,413.26 | 27,701.39 | 27,701.39 |
| 143402 | Urban Heat | 760300 | F&A Expenditures | 21,456.85 | 30,874.16 | 30,874.16 |
| 143404 | RADAR at Jakobshavn | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143404 | RADAR at Jakobshavn | 710100 | Out-of-State Travel | 0.00 | 2,086.82 | 2,086.82 |
| 143404 | RADAR at Jakobshavn | 710300 | Conference Registration Fees | 0.00 | 290.00 | 290.00 |
| 143404 | RADAR at Jakobshavn | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143404 | RADAR at Jakobshavn | 713000 | Printing & Copying-General | 0.00 | 151.16 | 151.16 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 710000 | In-State Travel | 779.76 | 3,253.74 | 3,253.74 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 710100 | Out-of-State Travel | 2,161.40 | 2,931.49 | 2,931.49 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 710200 | Foreign Travel | 3,827.10 | 0.00 | 0.00 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 710300 | Conference Registration Fees | 525.00 | 272.50 | 272.50 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 711200 | Research Supplies | 34.28 | 2,017.32 | 2,017.32 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 713000 | Printing & Copying-General | 1,872.00 | 553.10 | 553.10 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 714000 | Postage-General | 0.00 | 26.10 | 26.10 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 716060 | Maint & Repairs-Computer Software | 0.00 | 169.80 | 169.80 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 226.44 | 226.44 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 717200 | Other Professional Services-General | 0.00 | 5,018.00 | 5,018.00 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 730002 | Subcontracts 02 | 26,167.47 | 85,012.60 | 85,012.60 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 760300 | F&A Expenditures | 80,636.80 | 66,082.56 | 66,082.56 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 76O130 | Internal Alloc-Print & Copy (Chg) | 140.00 | 0.00 | 0.00 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 76O170 | Int All-Prof Services-General (Chg) | 234.73 | 0.00 | 0.00 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 76O171 | Int All-ProfServices-Research (Chg) | 7,780.00 | 0.00 | 0.00 |
| 143406 | Discover AQ Data Analysis | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143406 | Discover AQ Data Analysis | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143406 | Discover AQ Data Analysis | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143406 | Discover AQ Data Analysis | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143406 | Discover AQ Data Analysis | 760300 | F&A Expenditures | 0.00 | 2,238.34 | 2,238.34 |
| 143407 | Wind Stress and Sea State | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143407 | Wind Stress and Sea State | 710100 | Out-of-State Travel | 0.00 | 2,590.56 | 2,590.56 |
| 143407 | Wind Stress and Sea State | 710200 | Foreign Travel | 1,613.05 | 0.00 | 0.00 |
| 143407 | Wind Stress and Sea State | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 143407 | Wind Stress and Sea State | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143407 | Wind Stress and Sea State | 711200 | Research Supplies | 138.11 | 0.00 | 0.00 |
| 143407 | Wind Stress and Sea State | 713000 | Printing & Copying-General | 0.00 | 120.00 | 120.00 |
| 143407 | Wind Stress and Sea State | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 143407 | Wind Stress and Sea State | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|---------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 143407 | Wind Stress and Sea State | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 143407 | Wind Stress and Sea State | 730002 | Subcontracts 02 | 24,721.88 | 14,500.80 | 14,500.80 |
| 143407 | Wind Stress and Sea State | 730003 | Subcontracts 03 | 26,487.68 | 0.00 | 0.00 |
| 143407 | Wind Stress and Sea State | 760300 | F&A Expenditures | 40,406.25 | 32,067.62 | 32,067.62 |
| 143408 | Origin of Particles | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143408 | Origin of Particles | 710100 | Out-of-State Travel | 3,907.96 | 0.00 | 0.00 |
| 143408 | Origin of Particles | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143408 | Origin of Particles | 710300 | Conference Registration Fees | 558.00 | 0.00 | 0.00 |
| 143408 | Origin of Particles | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143408 | Origin of Particles | 760300 | F&A Expenditures | 13,547.99 | 8,995.77 | 8,995.77 |
| 143409 | IBEX Phase E | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143409 | IBEX Phase E | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143409 | IBEX Phase E | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143409 | IBEX Phase E | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143409 | IBEX Phase E | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 143409 | IBEX Phase E | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 143409 | IBEX Phase E | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 143409 | IBEX Phase E | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143410 | Magnetic Field in CME's | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143410 | Magnetic Field in CME's | 710100 | Out-of-State Travel | 0.00 | 587.32 | 587.32 |
| 143410 | Magnetic Field in CME's | 710200 | Foreign Travel | 0.00 | (1,505.56) | (1,505.56) |
| 143410 | Magnetic Field in CME's | 710300 | Conference Registration Fees | 450.00 | 42.19 | 42.19 |
| 143410 | Magnetic Field in CME's | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143410 | Magnetic Field in CME's | 713010 | Printing & Copying-Publications | 0.00 | 1,750.00 | 1,750.00 |
| 143410 | Magnetic Field in CME's | 760300 | F&A Expenditures | 23,130.69 | 24,007.84 | 24,007.84 |
| 143411 | Connecting Simulations | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143411 | Connecting Simulations | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143411 | Connecting Simulations | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 143411 | Connecting Simulations | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143412 | Snowmelt in RRB | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143412 | Snowmelt in RRB | 710000 | In-State Travel | 750.60 | 0.00 | 0.00 |
| 143412 | Snowmelt in RRB | 710100 | Out-of-State Travel | 3,934.61 | 374.48 | 374.48 |
| 143412 | Snowmelt in RRB | 710300 | Conference Registration Fees | 2,568.90 | 377.81 | 377.81 |
| 143412 | Snowmelt in RRB | 710400 | Student or Non-Emp Travel | 8,335.03 | 4,153.05 | 4,153.05 |
| 143412 | Snowmelt in RRB | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143412 | Snowmelt in RRB | 711200 | Research Supplies | 102.24 | 0.00 | 0.00 |
| 143412 | Snowmelt in RRB | 713000 | Printing & Copying-General | 0.00 | 1,742.64 | 1,742.64 |
| 143412 | Snowmelt in RRB | 714010 | Postage-Off Campus Mail Services | 0.00 | 144.31 | 144.31 |
| 143412 | Snowmelt in RRB | 715000 | Non-Cap Equip-General | 0.00 | 351.93 | 351.93 |
| 143412 | Snowmelt in RRB | 717200 | Other Professional Services-General | 0.00 | 530.00 | 530.00 |
| 143412 | Snowmelt in RRB | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 143412 | Snowmelt in RRB | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143412 | Snowmelt in RRB | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 143412 | Snowmelt in RRB | 730002 | Subcontracts 02 | 19,856.08 | 48,450.11 | 48,450.11 |
| 143412 | Snowmelt in RRB | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 143412 | Snowmelt in RRB | 760300 | F&A Expenditures | 68,756.90 | 61,467.39 | 61,467.39 |
| 143412 | Snowmelt in RRB | 760130 | Internal Alloc-Print & Copy (Chg) | 137.50 | 0.00 | 0.00 |
| 143412 | Snowmelt in RRB | 760170 | Int All-Prof Services-General (Chg) | 1,323.00 | 0.00 | 0.00 |
| 143412 | Snowmelt in RRB | 760180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 143413 | NASA HGI-EMIC Waves | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143413 | NASA HGI-EMIC Waves | 710100 | Out-of-State Travel | 0.00 | 2,775.14 | 2,775.14 |
| 143413 | NASA HGI-EMIC Waves | 710200 | Foreign Travel | 0.00 | 2,525.03 | 2,525.03 |
| 143413 | NASA HGI-EMIC Waves | 710300 | Conference Registration Fees | 0.00 | 285.00 | 285.00 |
| 143413 | NASA HGI-EMIC Waves | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 143413 | NASA HGI-EMIC Waves | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143413 | NASA HGI-EMIC Waves | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143413 | NASA HGI-EMIC Waves | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143413 | NASA HGI-EMIC Waves | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 143413 | NASA HGI-EMIC Waves | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 143413 | NASA HGI-EMIC Waves | 716060 | Maint & Repairs-Computer Software | 119.88 | 0.00 | 0.00 |
| 143413 | NASA HGI-EMIC Waves | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 143413 | NASA HGI-EMIC Waves | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 143413 | NASA HGI-EMIC Waves | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143413 | NASA HGI-EMIC Waves | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 143413 | NASA HGI-EMIC Waves | 730002 | Subcontracts 02 | 0.00 | 8,982.07 | 8,982.07 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 143413 | NASA HGI-EMIC Waves | 760300 | F&A Expenditures | 25,442.59 | 15,030.39 | 15,030.39 |
| 143413 | NASA HGI-EMIC Waves | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 143413 | NASA HGI-EMIC Waves | 76O130 | Internal Alloc-Print & Copy (Chg) | 74.00 | 0.00 | 0.00 |
| 143414 | SIPM Compton Telescope | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143414 | SIPM Compton Telescope | 710100 | Out-of-State Travel | 17,171.91 | 0.00 | 0.00 |
| 143414 | SIPM Compton Telescope | 710200 | Foreign Travel | 0.00 | 2,052.94 | 2,052.94 |
| 143414 | SIPM Compton Telescope | 710300 | Conference Registration Fees | 1,149.25 | 1,000.00 | 1,000.00 |
| 143414 | SIPM Compton Telescope | 710400 | Student or Non-Emp Travel | 1,135.09 | 556.00 | 556.00 |
| 143414 | SIPM Compton Telescope | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 143414 | SIPM Compton Telescope | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143414 | SIPM Compton Telescope | 711200 | Research Supplies | 1,026.94 | 1,216.45 | 1,216.45 |
| 143414 | SIPM Compton Telescope | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143414 | SIPM Compton Telescope | 714030 | Postage-Express Mail | 131.02 | 95.03 | 95.03 |
| 143414 | SIPM Compton Telescope | 716060 | Maint & Repairs-Computer Software | 482.62 | 1,430.00 | 1,430.00 |
| 143414 | SIPM Compton Telescope | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 143414 | SIPM Compton Telescope | 717200 | Other Professional Services-General | 0.00 | 996.67 | 996.67 |
| 143414 | SIPM Compton Telescope | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 143414 | SIPM Compton Telescope | 740005 | Cap Equipment-Fabricated Equipment | 60,803.72 | 412,393.77 | 412,393.77 |
| 143414 | SIPM Compton Telescope | 760300 | F&A Expenditures | 221,692.62 | 141,646.25 | 141,646.25 |
| 143414 | SIPM Compton Telescope | 76O130 | Internal Alloc-Print & Copy (Chg) | 120.00 | 0.00 | 0.00 |
| 143414 | SIPM Compton Telescope | 76O170 | Int All-Prof Services-General (Chg) | 93.75 | 0.00 | 0.00 |
| 143415 | NASA ATom Mission | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143415 | NASA ATom Mission | 710000 | In-State Travel | 0.00 | 9.84 | 9.84 |
| 143415 | NASA ATom Mission | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143415 | NASA ATom Mission | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143415 | NASA ATom Mission | 711200 | Research Supplies | 5,575.93 | 25,316.34 | 25,316.34 |
| 143415 | NASA ATom Mission | 714030 | Postage-Express Mail | 645.54 | 486.37 | 486.37 |
| 143415 | NASA ATom Mission | 717200 | Other Professional Services-General | 0.00 | 6,643.66 | 6,643.66 |
| 143415 | NASA ATom Mission | 760300 | F&A Expenditures | 89,030.97 | 57,556.12 | 57,556.12 |
| 143415 | NASA ATom Mission | 76O130 | Internal Alloc-Print & Copy (Chg) | 60.00 | 0.00 | 0.00 |
| 143415 | NASA ATom Mission | 76O171 | Int All-ProfServices-Research (Chg) | 16,389.32 | 0.00 | 0.00 |
| 143416 | Intermittency | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143416 | Intermittency | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143416 | Intermittency | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143416 | Intermittency | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143416 | Intermittency | 713010 | Printing & Copying-Publications | 2,980.00 | 0.00 | 0.00 |
| 143416 | Intermittency | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 143416 | Intermittency | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 143416 | Intermittency | 760300 | F&A Expenditures | 15,645.41 | 7,906.61 | 7,906.61 |
| 143417 | COMPTEL Polarimetry | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143417 | COMPTEL Polarimetry | 710100 | Out-of-State Travel | 0.00 | 2,134.33 | 2,134.33 |
| 143417 | COMPTEL Polarimetry | 710300 | Conference Registration Fees | 0.00 | 495.00 | 495.00 |
| 143417 | COMPTEL Polarimetry | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143417 | COMPTEL Polarimetry | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143417 | COMPTEL Polarimetry | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 143417 | COMPTEL Polarimetry | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 44.72 | 44.72 |
| 143417 | COMPTEL Polarimetry | 730002 | Subcontracts 02 | 86,701.87 | 0.00 | 0.00 |
| 143417 | COMPTEL Polarimetry | 760300 | F&A Expenditures | 11,875.00 | 4,374.51 | 4,374.51 |
| 143418 | TOPEX Retracked Data | 760300 | F&A Expenditures | 6,262.65 | 1,890.53 | 1,890.53 |
| 143419 | NH Space Grant | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 710000 | In-State Travel | 36.73 | 38.52 | 38.52 |
| 143419 | NH Space Grant | 710100 | Out-of-State Travel | 12,486.08 | 14,256.07 | 14,256.07 |
| 143419 | NH Space Grant | 710300 | Conference Registration Fees | 2,595.00 | 2,145.00 | 2,145.00 |
| 143419 | NH Space Grant | 710400 | Student or Non-Emp Travel | 17,621.04 | 6,322.00 | 6,322.00 |
| 143419 | NH Space Grant | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 711200 | Research Supplies | 0.00 | 2,054.82 | 2,054.82 |
| 143419 | NH Space Grant | 713000 | Printing & Copying-General | 0.00 | 70.00 | 70.00 |
| 143419 | NH Space Grant | 716060 | Maint & Repairs-Computer Software | 0.00 | 250.00 | 250.00 |
| 143419 | NH Space Grant | 717200 | Other Professional Services-General | 4,400.00 | 18,400.00 | 18,400.00 |
| 143419 | NH Space Grant | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 16.44 | 16.44 |
| 143419 | NH Space Grant | 719000 | Business Meals-Meetings-Non Travel | 156.78 | 389.28 | 389.28 |
| 143419 | NH Space Grant | 71C000 | Awards to Non-Employee-Students | 500.00 | 500.00 | 500.00 |
| 143419 | NH Space Grant | 71C025 | UROP Awards (for research supplies) | 3,500.00 | 3,500.00 | 3,500.00 |
| 143419 | NH Space Grant | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |

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|---|------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 143419 | NH Space Grant | 730002 | Subcontracts 02 | 62,738.08 | 30,504.10 | 30,504.10 |
| 143419 | NH Space Grant | 730003 | Subcontracts 03 | 39,694.52 | 47,583.87 | 47,583.87 |
| 143419 | NH Space Grant | 730004 | Subcontracts 04 | 402,633.02 | 219,913.00 | 219,913.00 |
| 143419 | NH Space Grant | 730005 | Subcontracts 05 | 63,939.14 | 42,171.30 | 42,171.30 |
| 143419 | NH Space Grant | 730006 | Subcontracts 06 | 61,620.39 | 17,889.33 | 17,889.33 |
| 143419 | NH Space Grant | 730007 | Subcontracts 07 | 1,346.00 | 10,520.70 | 10,520.70 |
| 143419 | NH Space Grant | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 760300 | F&A Expenditures | 35,938.31 | 35,195.25 | 35,195.25 |
| 143419 | NH Space Grant | 76O102 | Int All-Travel-Out of State (Chg) | 0.00 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 76O180 | Int Alloc-Telecom Voice (Chg) | 16.44 | 0.00 | 0.00 |
| 143420 | NH NASA EPSCoR RID 2015-2018 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143420 | NH NASA EPSCoR RID 2015-2018 | 710100 | Out-of-State Travel | 1,207.18 | 4,303.45 | 4,303.45 |
| 143420 | NH NASA EPSCoR RID 2015-2018 | 710300 | Conference Registration Fees | 0.00 | 310.00 | 310.00 |
| 143420 | NH NASA EPSCoR RID 2015-2018 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143420 | NH NASA EPSCoR RID 2015-2018 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143420 | NH NASA EPSCoR RID 2015-2018 | 730002 | Subcontracts 02 | 55,201.14 | 76,176.23 | 76,176.23 |
| 143420 | NH NASA EPSCoR RID 2015-2018 | 760300 | F&A Expenditures | 1,647.26 | 5,474.28 | 5,474.28 |
| 143420 | NH NASA EPSCoR RID 2015-2018 | 76O102 | Int All-Travel-Out of State (Chg) | 0.00 | 0.00 | 0.00 |
| 143421 | R&TI Grants | 711200 | Research Supplies | 0.00 | 18.43 | 18.43 |
| 143421 | R&TI Grants | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 143421 | R&TI Grants | 717200 | Other Professional Services-General | 0.00 | 1,500.00 | 1,500.00 |
| 143421 | R&TI Grants | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143421 | R&TI Grants | 760300 | F&A Expenditures | 4,108.83 | 7,108.58 | 7,108.58 |
| 143422 | CCI & GLaSS Projects | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143422 | CCI & GLaSS Projects | 710200 | Foreign Travel | 0.00 | 2,306.39 | 2,306.39 |
| 143422 | CCI & GLaSS Projects | 713000 | Printing & Copying-General | 0.00 | 120.00 | 120.00 |
| 143422 | CCI & GLaSS Projects | 760300 | F&A Expenditures | 8,307.85 | 12,590.53 | 12,590.53 |
| 143423 | Sawtooth Oscillations | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143423 | Sawtooth Oscillations | 710000 | In-State Travel | 64.20 | 0.00 | 0.00 |
| 143423 | Sawtooth Oscillations | 710100 | Out-of-State Travel | 3,706.05 | 3,010.20 | 3,010.20 |
| 143423 | Sawtooth Oscillations | 710300 | Conference Registration Fees | 1,780.00 | 570.00 | 570.00 |
| 143423 | Sawtooth Oscillations | 710400 | Student or Non-Emp Travel | 218.00 | 0.00 | 0.00 |
| 143423 | Sawtooth Oscillations | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143423 | Sawtooth Oscillations | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143423 | Sawtooth Oscillations | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143423 | Sawtooth Oscillations | 713010 | Printing & Copying-Publications | 2,000.00 | 0.00 | 0.00 |
| 143423 | Sawtooth Oscillations | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 143423 | Sawtooth Oscillations | 719100 | Membership Dues & Fees | 65.00 | 0.00 | 0.00 |
| 143423 | Sawtooth Oscillations | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143423 | Sawtooth Oscillations | 730002 | Subcontracts 02 | 59,007.25 | 62,091.22 | 62,091.22 |
| 143423 | Sawtooth Oscillations | 760300 | F&A Expenditures | 27,326.55 | 24,247.97 | 24,247.97 |
| 143423 | Sawtooth Oscillations | 76O130 | Internal Alloc-Print & Copy (Chg) | 194.00 | 0.00 | 0.00 |
| 143424 | Ocean Surface at L-Band | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143424 | Ocean Surface at L-Band | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143424 | Ocean Surface at L-Band | 730002 | Subcontracts 02 | 4,323.52 | 55,732.39 | 55,732.39 |
| 143424 | Ocean Surface at L-Band | 760300 | F&A Expenditures | 12,889.27 | 8,699.60 | 8,699.60 |
| 143425 | NESSF Fellowship | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143425 | NESSF Fellowship | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143426 | Autonomous Rovers | 710000 | In-State Travel | 0.00 | 153.80 | 153.80 |
| 143426 | Autonomous Rovers | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143426 | Autonomous Rovers | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143426 | Autonomous Rovers | 730002 | Subcontracts 02 | 151,750.52 | 156,247.12 | 156,247.12 |
| 143426 | Autonomous Rovers | 760300 | F&A Expenditures | 12,682.12 | 917.99 | 917.99 |
| 143427 | Decline of Cycle | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143427 | Decline of Cycle | 710100 | Out-of-State Travel | 7,054.49 | 3,511.48 | 3,511.48 |
| 143427 | Decline of Cycle | 710200 | Foreign Travel | 3,775.69 | 4,239.13 | 4,239.13 |
| 143427 | Decline of Cycle | 710300 | Conference Registration Fees | 1,907.79 | 986.39 | 986.39 |
| 143427 | Decline of Cycle | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143427 | Decline of Cycle | 711200 | Research Supplies | 649.99 | 1,348.49 | 1,348.49 |
| 143427 | Decline of Cycle | 713000 | Printing & Copying-General | 207.90 | 194.66 | 194.66 |
| 143427 | Decline of Cycle | 713010 | Printing & Copying-Publications | 2,875.00 | 3,169.57 | 3,169.57 |
| 143427 | Decline of Cycle | 714030 | Postage-Express Mail | 89.98 | 0.00 | 0.00 |
| 143427 | Decline of Cycle | 716060 | Maint & Repairs-Computer Software | 488.75 | 679.52 | 679.52 |
| 143427 | Decline of Cycle | 719100 | Membership Dues & Fees | 113.37 | 65.00 | 65.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 143427 | Decline of Cycle | 760300 | F&A Expenditures | 174,037.35 | 167,341.95 | 167,341.95 |
| 143427 | Decline of Cycle | 760130 | Internal Alloc-Print & Copy (Chg) | 240.00 | 0.00 | 0.00 |
| 143427 | Decline of Cycle | 760140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 143428 | Elementary GLOBE | 711100 | Supplies-General | 270.00 | 1,680.00 | 1,680.00 |
| 143428 | Elementary GLOBE | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143428 | Elementary GLOBE | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 3,562.62 | 11,488.55 | 11,488.55 |
| 143428 | Elementary GLOBE | 760300 | F&A Expenditures | 996.48 | 4,073.50 | 4,073.50 |
| 143430 | Polarimeter Beam Testing | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143430 | Polarimeter Beam Testing | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143430 | Polarimeter Beam Testing | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 143430 | Polarimeter Beam Testing | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 143430 | Polarimeter Beam Testing | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 143430 | Polarimeter Beam Testing | 760300 | F&A Expenditures | 0.00 | 1,178.89 | 1,178.89 |
| 143431 | MIC Magnetotail Fast Flows | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143431 | MIC Magnetotail Fast Flows | 710300 | Conference Registration Fees | 0.00 | 660.00 | 660.00 |
| 143431 | MIC Magnetotail Fast Flows | 710400 | Student or Non-Emp Travel | 0.00 | 743.40 | 743.40 |
| 143431 | MIC Magnetotail Fast Flows | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143431 | MIC Magnetotail Fast Flows | 711200 | Research Supplies | 0.00 | 94.86 | 94.86 |
| 143431 | MIC Magnetotail Fast Flows | 713000 | Printing & Copying-General | 0.00 | 94.23 | 94.23 |
| 143431 | MIC Magnetotail Fast Flows | 713010 | Printing & Copying-Publications | 1,125.00 | 0.00 | 0.00 |
| 143431 | MIC Magnetotail Fast Flows | 760300 | F&A Expenditures | 3,621.57 | 6,447.85 | 6,447.85 |
| 143431 | MIC Magnetotail Fast Flows | 760130 | Internal Alloc-Print & Copy (Chg) | 60.00 | 0.00 | 0.00 |
| 143432 | UNH SAGA Payload KORUS AQ | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143432 | UNH SAGA Payload KORUS AQ | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143432 | UNH SAGA Payload KORUS AQ | 710200 | Foreign Travel | 0.00 | 1,552.33 | 1,552.33 |
| 143432 | UNH SAGA Payload KORUS AQ | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143432 | UNH SAGA Payload KORUS AQ | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143432 | UNH SAGA Payload KORUS AQ | 711200 | Research Supplies | 757.30 | 20,083.69 | 20,083.69 |
| 143432 | UNH SAGA Payload KORUS AQ | 713000 | Printing & Copying-General | 0.00 | 70.00 | 70.00 |
| 143432 | UNH SAGA Payload KORUS AQ | 714030 | Postage-Express Mail | 13.56 | (195.12) | (195.12) |
| 143432 | UNH SAGA Payload KORUS AQ | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 143432 | UNH SAGA Payload KORUS AQ | 760300 | F&A Expenditures | 25,358.74 | 45,788.48 | 45,788.48 |
| 143432 | UNH SAGA Payload KORUS AQ | 760130 | Internal Alloc-Print & Copy (Chg) | 120.00 | 0.00 | 0.00 |
| 143433 | X-ray Counterparts 3FGL Source | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143433 | X-ray Counterparts 3FGL Source | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143433 | X-ray Counterparts 3FGL Source | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143434 | Korea-US Ocean Color Cruise | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143434 | Korea-US Ocean Color Cruise | 710100 | Out-of-State Travel | 2,798.99 | 835.86 | 835.86 |
| 143434 | Korea-US Ocean Color Cruise | 710200 | Foreign Travel | 0.00 | 2,366.22 | 2,366.22 |
| 143434 | Korea-US Ocean Color Cruise | 710300 | Conference Registration Fees | 500.00 | 0.00 | 0.00 |
| 143434 | Korea-US Ocean Color Cruise | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143434 | Korea-US Ocean Color Cruise | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143434 | Korea-US Ocean Color Cruise | 714010 | Postage-Off Campus Mail Services | 0.00 | 1,032.27 | 1,032.27 |
| 143434 | Korea-US Ocean Color Cruise | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 143434 | Korea-US Ocean Color Cruise | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 143434 | Korea-US Ocean Color Cruise | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 143434 | Korea-US Ocean Color Cruise | 760300 | F&A Expenditures | 4,777.50 | 13,294.32 | 13,294.32 |
| 143434 | Korea-US Ocean Color Cruise | 760130 | Internal Alloc-Print & Copy (Chg) | 74.00 | 0.00 | 0.00 |
| 143435 | GRAPE 2016 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143435 | GRAPE 2016 | 710100 | Out-of-State Travel | 6,979.05 | 2,287.28 | 2,287.28 |
| 143435 | GRAPE 2016 | 710200 | Foreign Travel | 0.00 | 2,304.20 | 2,304.20 |
| 143435 | GRAPE 2016 | 710300 | Conference Registration Fees | 1,772.00 | 1,489.00 | 1,489.00 |
| 143435 | GRAPE 2016 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143435 | GRAPE 2016 | 711200 | Research Supplies | 18,823.05 | 1,438.73 | 1,438.73 |
| 143435 | GRAPE 2016 | 714030 | Postage-Express Mail | 70.57 | 0.00 | 0.00 |
| 143435 | GRAPE 2016 | 716060 | Maint & Repairs-Computer Software | 482.62 | 650.00 | 650.00 |
| 143435 | GRAPE 2016 | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 110.87 | 110.87 |
| 143435 | GRAPE 2016 | 717200 | Other Professional Services-General | 0.00 | 560.00 | 560.00 |
| 143435 | GRAPE 2016 | 760300 | F&A Expenditures | 69,682.37 | 37,867.42 | 37,867.42 |
| 143435 | GRAPE 2016 | 760120 | Int Alloc- Research Supplies (Chg) | 146.00 | 0.00 | 0.00 |
| 143435 | GRAPE 2016 | 760130 | Internal Alloc-Print & Copy (Chg) | 25.00 | 0.00 | 0.00 |
| 143436 | Background Cleaned CODIF Data | 710100 | Out-of-State Travel | 0.00 | 979.54 | 979.54 |
| 143436 | Background Cleaned CODIF Data | 710200 | Foreign Travel | 0.00 | 877.11 | 877.11 |
| 143436 | Background Cleaned CODIF Data | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143436 | Background Cleaned CODIF Data | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 143436 | Background Cleaned CODIF Data | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 143436 | Background Cleaned CODIF Data | 760300 | F&A Expenditures | 1,398.84 | 10,226.77 | 10,226.77 |
| 143437 | Vision Changes in Microgravity | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143437 | Vision Changes in Microgravity | 730002 | Subcontracts 02 | 30,492.80 | 38,958.76 | 38,958.76 |
| 143437 | Vision Changes in Microgravity | 760300 | F&A Expenditures | 95.69 | 6,731.48 | 6,731.48 |
| 143438 | CAMMICE Upgrade | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143438 | CAMMICE Upgrade | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143438 | CAMMICE Upgrade | 760300 | F&A Expenditures | 2,249.34 | 622.79 | 622.79 |
| 143439 | Interstellar Flow Direction | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143439 | Interstellar Flow Direction | 710100 | Out-of-State Travel | 1,898.83 | 1,302.58 | 1,302.58 |
| 143439 | Interstellar Flow Direction | 710200 | Foreign Travel | 1,378.71 | 1,127.13 | 1,127.13 |
| 143439 | Interstellar Flow Direction | 710300 | Conference Registration Fees | 603.06 | 351.56 | 351.56 |
| 143439 | Interstellar Flow Direction | 710400 | Student or Non-Emp Travel | 1,108.94 | 0.00 | 0.00 |
| 143439 | Interstellar Flow Direction | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143439 | Interstellar Flow Direction | 713010 | Printing & Copying-Publications | 35.00 | 96.51 | 96.51 |
| 143439 | Interstellar Flow Direction | 716060 | Maint & Repairs-Computer Software | 50.00 | 50.00 | 50.00 |
| 143439 | Interstellar Flow Direction | 717200 | Other Professional Services-General | 12,450.00 | 0.00 | 0.00 |
| 143439 | Interstellar Flow Direction | 719000 | Business Meals-Meetings-Non Travel | 38.94 | 0.00 | 0.00 |
| 143439 | Interstellar Flow Direction | 760300 | F&A Expenditures | 35,903.55 | 27,305.53 | 27,305.53 |
| 143439 | Interstellar Flow Direction | 760130 | Internal Alloc-Print & Copy (Chg) | 79.00 | 0.00 | 0.00 |
| 143440 | US National Climate Assessment | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143440 | US National Climate Assessment | 710100 | Out-of-State Travel | 0.00 | 1,376.54 | 1,376.54 |
| 143440 | US National Climate Assessment | 710200 | Foreign Travel | 2,013.63 | 0.00 | 0.00 |
| 143440 | US National Climate Assessment | 710300 | Conference Registration Fees | 0.00 | 272.50 | 272.50 |
| 143440 | US National Climate Assessment | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143440 | US National Climate Assessment | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 143440 | US National Climate Assessment | 760300 | F&A Expenditures | 27,887.63 | 19,104.00 | 19,104.00 |
| 143441 | COMPTEL Albedo | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143441 | COMPTEL Albedo | 710200 | Foreign Travel | 1,384.71 | 0.00 | 0.00 |
| 143441 | COMPTEL Albedo | 710300 | Conference Registration Fees | 0.00 | 425.00 | 425.00 |
| 143441 | COMPTEL Albedo | 710400 | Student or Non-Emp Travel | 542.00 | 0.00 | 0.00 |
| 143441 | COMPTEL Albedo | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143441 | COMPTEL Albedo | 713000 | Printing & Copying-General | 0.00 | 45.00 | 45.00 |
| 143441 | COMPTEL Albedo | 716060 | Maint & Repairs-Computer Software | 129.98 | 0.00 | 0.00 |
| 143441 | COMPTEL Albedo | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 66.61 | 66.61 |
| 143441 | COMPTEL Albedo | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 143441 | COMPTEL Albedo | 760300 | F&A Expenditures | 3,521.66 | 3,843.12 | 3,843.12 |
| 143441 | COMPTEL Albedo | 760130 | Internal Alloc-Print & Copy (Chg) | 74.00 | 0.00 | 0.00 |
| 143442 | Non-Maxwellian Distributions | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143442 | Non-Maxwellian Distributions | 710100 | Out-of-State Travel | 0.00 | 3,792.10 | 3,792.10 |
| 143442 | Non-Maxwellian Distributions | 710200 | Foreign Travel | 0.00 | 4,692.21 | 4,692.21 |
| 143442 | Non-Maxwellian Distributions | 710300 | Conference Registration Fees | 0.00 | 480.00 | 480.00 |
| 143442 | Non-Maxwellian Distributions | 710400 | Student or Non-Emp Travel | 0.00 | 19.00 | 19.00 |
| 143442 | Non-Maxwellian Distributions | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143442 | Non-Maxwellian Distributions | 711200 | Research Supplies | 0.00 | 619.99 | 619.99 |
| 143442 | Non-Maxwellian Distributions | 713010 | Printing & Copying-Publications | 534.00 | 291.00 | 291.00 |
| 143442 | Non-Maxwellian Distributions | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 262.33 | 262.33 |
| 143442 | Non-Maxwellian Distributions | 719100 | Membership Dues & Fees | 0.00 | 32.50 | 32.50 |
| 143442 | Non-Maxwellian Distributions | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143442 | Non-Maxwellian Distributions | 730001 | Subcontracts 01 | 7,595.95 | 3,500.00 | 3,500.00 |
| 143442 | Non-Maxwellian Distributions | 730002 | Subcontracts 02 | 54,053.55 | 0.00 | 0.00 |
| 143442 | Non-Maxwellian Distributions | 730003 | Subcontracts 03 | 16,342.90 | 0.00 | 0.00 |
| 143442 | Non-Maxwellian Distributions | 760300 | F&A Expenditures | 57,117.87 | 26,209.36 | 26,209.36 |
| 143443 | Phase A THOR Mission | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143443 | Phase A THOR Mission | 710200 | Foreign Travel | 0.00 | 2,938.70 | 2,938.70 |
| 143443 | Phase A THOR Mission | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143443 | Phase A THOR Mission | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143443 | Phase A THOR Mission | 711200 | Research Supplies | 0.00 | 712.51 | 712.51 |
| 143443 | Phase A THOR Mission | 713000 | Printing & Copying-General | 0.00 | 75.00 | 75.00 |
| 143443 | Phase A THOR Mission | 714030 | Postage-Express Mail | 0.00 | 51.81 | 51.81 |
| 143443 | Phase A THOR Mission | 716060 | Maint & Repairs-Computer Software | 0.00 | 1,012.00 | 1,012.00 |
| 143443 | Phase A THOR Mission | 717200 | Other Professional Services-General | 0.00 | 996.66 | 996.66 |
| 143443 | Phase A THOR Mission | 718000 | Telecom-General | 0.00 | 72.98 | 72.98 |
| 143443 | Phase A THOR Mission | 760300 | F&A Expenditures | 0.00 | 47,402.15 | 47,402.15 |
| 143445 | CLUSTER EDI Continued Operatns | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

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B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

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| 143445 | CLUSTER EDI Continued Operatns | 760300 | F&A Expenditures | 5,010.10 | 4,956.48 | 4,956.48 |
| 143446 | NH Space Grant-Fay Rubin | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143446 | NH Space Grant-Fay Rubin | 716060 | Maint & Repairs-Computer Software | 2,600.00 | 0.00 | 0.00 |
| 143446 | NH Space Grant-Fay Rubin | 717200 | Other Professional Services-General | 0.00 | 2,000.00 | 2,000.00 |
| 143446 | NH Space Grant-Fay Rubin | 760300 | F&A Expenditures | 6,352.85 | 2,332.45 | 2,332.45 |
| 143448 | Snow and Soil Interactions | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143448 | Snow and Soil Interactions | 710000 | In-State Travel | 285.68 | 0.00 | 0.00 |
| 143448 | Snow and Soil Interactions | 710100 | Out-of-State Travel | 537.73 | 298.11 | 298.11 |
| 143448 | Snow and Soil Interactions | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143448 | Snow and Soil Interactions | 710300 | Conference Registration Fees | 480.00 | 0.00 | 0.00 |
| 143448 | Snow and Soil Interactions | 710400 | Student or Non-Emp Travel | 817.91 | 0.00 | 0.00 |
| 143448 | Snow and Soil Interactions | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143448 | Snow and Soil Interactions | 711200 | Research Supplies | 420.60 | 0.00 | 0.00 |
| 143448 | Snow and Soil Interactions | 713000 | Printing & Copying-General | 0.00 | 2.20 | 2.20 |
| 143448 | Snow and Soil Interactions | 715000 | Non-Cap Equip-General | 1,410.00 | 3,237.95 | 3,237.95 |
| 143448 | Snow and Soil Interactions | 719100 | Membership Dues & Fees | 400.00 | 0.00 | 0.00 |
| 143448 | Snow and Soil Interactions | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143448 | Snow and Soil Interactions | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143448 | Snow and Soil Interactions | 730002 | Subcontracts 02 | 13,964.78 | 845.91 | 845.91 |
| 143448 | Snow and Soil Interactions | 760300 | F&A Expenditures | 47,510.25 | 9,070.44 | 9,070.44 |
| 143448 | Snow and Soil Interactions | 76O130 | Internal Alloc-Print & Copy (Chg) | 129.90 | 0.00 | 0.00 |
| 143449 | Structure of the Solar Wind | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143449 | Structure of the Solar Wind | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143449 | Structure of the Solar Wind | 760300 | F&A Expenditures | 20,985.86 | 12,921.67 | 12,921.67 |
| 143450 | Impulsive Ions | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143450 | Impulsive Ions | 710100 | Out-of-State Travel | 1,431.50 | 0.00 | 0.00 |
| 143450 | Impulsive Ions | 710300 | Conference Registration Fees | 450.00 | 0.00 | 0.00 |
| 143450 | Impulsive Ions | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143450 | Impulsive Ions | 711200 | Research Supplies | 133.23 | 0.00 | 0.00 |
| 143450 | Impulsive Ions | 760300 | F&A Expenditures | 6,035.09 | 3,518.61 | 3,518.61 |
| 143451 | High Mtn Asia & Beyond | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143451 | High Mtn Asia & Beyond | 710100 | Out-of-State Travel | 1,217.24 | 3,557.98 | 3,557.98 |
| 143451 | High Mtn Asia & Beyond | 710300 | Conference Registration Fees | 0.00 | 590.00 | 590.00 |
| 143451 | High Mtn Asia & Beyond | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143451 | High Mtn Asia & Beyond | 711200 | Research Supplies | 0.00 | 4,063.71 | 4,063.71 |
| 143451 | High Mtn Asia & Beyond | 760300 | F&A Expenditures | 52,762.06 | 44,895.76 | 44,895.76 |
| 143452 | Voyager MAG Observations | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143452 | Voyager MAG Observations | 710100 | Out-of-State Travel | 0.00 | 1,877.54 | 1,877.54 |
| 143452 | Voyager MAG Observations | 710300 | Conference Registration Fees | 0.00 | 450.00 | 450.00 |
| 143452 | Voyager MAG Observations | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143452 | Voyager MAG Observations | 713010 | Printing & Copying-Publications | 1,642.00 | 0.00 | 0.00 |
| 143452 | Voyager MAG Observations | 760300 | F&A Expenditures | 15,733.36 | 12,410.15 | 12,410.15 |
| 143453 | Support Voyager MAG Studies | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143453 | Support Voyager MAG Studies | 760300 | F&A Expenditures | 0.00 | 11,745.62 | 11,745.62 |
| 143454 | Flooding Red River Basin | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143454 | Flooding Red River Basin | 710100 | Out-of-State Travel | 177.49 | 0.00 | 0.00 |
| 143454 | Flooding Red River Basin | 710400 | Student or Non-Emp Travel | 332.91 | 0.00 | 0.00 |
| 143454 | Flooding Red River Basin | 715000 | Non-Cap Equip-General | 4,000.00 | 0.00 | 0.00 |
| 143454 | Flooding Red River Basin | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 143454 | Flooding Red River Basin | 717200 | Other Professional Services-General | 10,400.00 | 0.00 | 0.00 |
| 143454 | Flooding Red River Basin | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143454 | Flooding Red River Basin | 730002 | Subcontracts 02 | 28,265.01 | 0.00 | 0.00 |
| 143454 | Flooding Red River Basin | 760300 | F&A Expenditures | 8,929.20 | 928.71 | 928.71 |
| 143455 | Western Lake Erie Responses | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143455 | Western Lake Erie Responses | 710100 | Out-of-State Travel | 7,598.28 | 11,648.70 | 11,648.70 |
| 143455 | Western Lake Erie Responses | 710300 | Conference Registration Fees | 1,245.00 | 0.00 | 0.00 |
| 143455 | Western Lake Erie Responses | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143455 | Western Lake Erie Responses | 711200 | Research Supplies | 4,075.23 | 1,433.32 | 1,433.32 |
| 143455 | Western Lake Erie Responses | 714010 | Postage-Off Campus Mail Services | 191.14 | 0.00 | 0.00 |
| 143455 | Western Lake Erie Responses | 717200 | Other Professional Services-General | 2,600.00 | 840.00 | 840.00 |
| 143455 | Western Lake Erie Responses | 760300 | F&A Expenditures | 48,032.72 | 22,861.74 | 22,861.74 |
| 143455 | Western Lake Erie Responses | 76O170 | Int All-Prof Services-General (Chg) | 43.50 | 0.00 | 0.00 |
| 143455 | Western Lake Erie Responses | 76O171 | Int All-ProfServices-Research (Chg) | 2,580.00 | 0.00 | 0.00 |
| 143456 | Soft Gamma-Ray Concentrator | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143456 | Soft Gamma-Ray Concentrator | 710100 | Out-of-State Travel | 579.09 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 143456 | Soft Gamma-Ray Concentrator | 710300 | Conference Registration Fees | 360.00 | 0.00 | 0.00 |
| 143456 | Soft Gamma-Ray Concentrator | 710400 | Student or Non-Emp Travel | 987.40 | 0.00 | 0.00 |
| 143456 | Soft Gamma-Ray Concentrator | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143456 | Soft Gamma-Ray Concentrator | 711200 | Research Supplies | 10,862.35 | 296.80 | 296.80 |
| 143456 | Soft Gamma-Ray Concentrator | 714030 | Postage-Express Mail | 93.35 | 0.00 | 0.00 |
| 143456 | Soft Gamma-Ray Concentrator | 717200 | Other Professional Services-General | 0.00 | 234.00 | 234.00 |
| 143456 | Soft Gamma-Ray Concentrator | 740000 | Cap Equipment | 0.00 | 15,650.00 | 15,650.00 |
| 143456 | Soft Gamma-Ray Concentrator | 760300 | F&A Expenditures | 36,722.91 | 8,854.17 | 8,854.17 |
| 143456 | Soft Gamma-Ray Concentrator | 76O130 | Internal Alloc-Print & Copy (Chg) | 70.00 | 0.00 | 0.00 |
| 143456 | Soft Gamma-Ray Concentrator | 76O170 | Int All-Prof Services-General (Chg) | 989.80 | 0.00 | 0.00 |
| 143456 | Soft Gamma-Ray Concentrator | 76O171 | Int All-ProfServices-Research (Chg) | 75.00 | 0.00 | 0.00 |
| 143457 | Harmful Algal Blooms-Lake Erie | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143457 | Harmful Algal Blooms-Lake Erie | 710100 | Out-of-State Travel | 4,958.85 | 0.00 | 0.00 |
| 143457 | Harmful Algal Blooms-Lake Erie | 710200 | Foreign Travel | 435.33 | 1,692.20 | 1,692.20 |
| 143457 | Harmful Algal Blooms-Lake Erie | 710300 | Conference Registration Fees | 495.00 | 0.00 | 0.00 |
| 143457 | Harmful Algal Blooms-Lake Erie | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143457 | Harmful Algal Blooms-Lake Erie | 711200 | Research Supplies | 944.00 | 1,008.51 | 1,008.51 |
| 143457 | Harmful Algal Blooms-Lake Erie | 713000 | Printing & Copying-General | 0.00 | 120.00 | 120.00 |
| 143457 | Harmful Algal Blooms-Lake Erie | 714010 | Postage-Off Campus Mail Services | 168.04 | 0.00 | 0.00 |
| 143457 | Harmful Algal Blooms-Lake Erie | 760300 | F&A Expenditures | 24,632.36 | 5,145.57 | 5,145.57 |
| 143458 | Crab Nebula Flares | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143458 | Crab Nebula Flares | 760300 | F&A Expenditures | 8,711.59 | 5,536.17 | 5,536.17 |
| 143459 | Helium in the Solar Wind | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143459 | Helium in the Solar Wind | 710400 | Student or Non-Emp Travel | 933.20 | 0.00 | 0.00 |
| 143459 | Helium in the Solar Wind | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143459 | Helium in the Solar Wind | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143459 | Helium in the Solar Wind | 730001 | Subcontracts 01 | 45,762.02 | 0.00 | 0.00 |
| 143459 | Helium in the Solar Wind | 760300 | F&A Expenditures | 29,386.15 | 0.00 | 0.00 |
| 143460 | From Archea to the Atmosphere | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143460 | From Archea to the Atmosphere | 710100 | Out-of-State Travel | 6,969.05 | 0.00 | 0.00 |
| 143460 | From Archea to the Atmosphere | 710200 | Foreign Travel | 3,465.52 | 0.00 | 0.00 |
| 143460 | From Archea to the Atmosphere | 710300 | Conference Registration Fees | 610.00 | 0.00 | 0.00 |
| 143460 | From Archea to the Atmosphere | 710400 | Student or Non-Emp Travel | 909.06 | 0.00 | 0.00 |
| 143460 | From Archea to the Atmosphere | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 143460 | From Archea to the Atmosphere | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143460 | From Archea to the Atmosphere | 711200 | Research Supplies | 3,806.85 | 0.00 | 0.00 |
| 143460 | From Archea to the Atmosphere | 713000 | Printing & Copying-General | 158.54 | 0.00 | 0.00 |
| 143460 | From Archea to the Atmosphere | 714030 | Postage-Express Mail | 997.50 | 0.00 | 0.00 |
| 143460 | From Archea to the Atmosphere | 719000 | Business Meals-Meetings-Non Travel | 500.52 | 0.00 | 0.00 |
| 143460 | From Archea to the Atmosphere | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143460 | From Archea to the Atmosphere | 730001 | Subcontracts 01 | 27,437.78 | 0.00 | 0.00 |
| 143460 | From Archea to the Atmosphere | 730002 | Subcontracts 02 | 20,662.20 | 0.00 | 0.00 |
| 143460 | From Archea to the Atmosphere | 730003 | Subcontracts 03 | 3,389.39 | 0.00 | 0.00 |
| 143460 | From Archea to the Atmosphere | 730004 | Subcontracts 04 | 37,064.44 | 0.00 | 0.00 |
| 143460 | From Archea to the Atmosphere | 760300 | F&A Expenditures | 118,896.59 | 5,200.62 | 5,200.62 |
| 143460 | From Archea to the Atmosphere | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 867.45 | 0.00 | 0.00 |
| 143461 | XMM-Newton Serendipitous X-Ray | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143461 | XMM-Newton Serendipitous X-Ray | 710100 | Out-of-State Travel | 915.48 | 1,889.78 | 1,889.78 |
| 143461 | XMM-Newton Serendipitous X-Ray | 710300 | Conference Registration Fees | 0.00 | 634.00 | 634.00 |
| 143461 | XMM-Newton Serendipitous X-Ray | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143461 | XMM-Newton Serendipitous X-Ray | 711200 | Research Supplies | 269.97 | 0.00 | 0.00 |
| 143461 | XMM-Newton Serendipitous X-Ray | 760300 | F&A Expenditures | 39,931.56 | 9,911.72 | 9,911.72 |
| 143461 | XMM-Newton Serendipitous X-Ray | 76O130 | Internal Alloc-Print & Copy (Chg) | 109.00 | 0.00 | 0.00 |
| 143462 | Neutron Spectrometer Technique | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143462 | Neutron Spectrometer Technique | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143462 | Neutron Spectrometer Technique | 711200 | Research Supplies | 81.96 | 0.00 | 0.00 |
| 143462 | Neutron Spectrometer Technique | 716060 | Maint & Repairs-Computer Software | 482.64 | 0.00 | 0.00 |
| 143462 | Neutron Spectrometer Technique | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 143462 | Neutron Spectrometer Technique | 760300 | F&A Expenditures | 10,058.11 | 0.00 | 0.00 |
| 143462 | Neutron Spectrometer Technique | 76O120 | Int Alloc- Research Supplies (Chg) | 730.00 | 0.00 | 0.00 |
| 143463 | Investigating Interannual Fres | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143463 | Investigating Interannual Fres | 710100 | Out-of-State Travel | 763.36 | 0.00 | 0.00 |
| 143463 | Investigating Interannual Fres | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143463 | Investigating Interannual Fres | 716000 | Maintenance & Repairs-General | 770.00 | 0.00 | 0.00 |
| 143463 | Investigating Interannual Fres | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 143463 | Investigating Interannual Fres | 730001 | Subcontracts 01 | 71,226.11 | 0.00 | 0.00 |
| 143463 | Investigating Interannual Fres | 760300 | F&A Expenditures | 28,791.62 | 0.00 | 0.00 |
| 143464 | Suprathermal Ion Populations | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143464 | Suprathermal Ion Populations | 710100 | Out-of-State Travel | 567.60 | 0.00 | 0.00 |
| 143464 | Suprathermal Ion Populations | 710200 | Foreign Travel | 6,037.37 | 0.00 | 0.00 |
| 143464 | Suprathermal Ion Populations | 710300 | Conference Registration Fees | 1,772.22 | 0.00 | 0.00 |
| 143464 | Suprathermal Ion Populations | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143464 | Suprathermal Ion Populations | 719100 | Membership Dues & Fees | 48.37 | 0.00 | 0.00 |
| 143464 | Suprathermal Ion Populations | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143464 | Suprathermal Ion Populations | 730002 | Subcontracts 02 | 16,776.15 | 0.00 | 0.00 |
| 143464 | Suprathermal Ion Populations | 760300 | F&A Expenditures | 77,624.71 | 0.00 | 0.00 |
| 143464 | Suprathermal Ion Populations | 760130 | Internal Alloc-Print & Copy (Chg) | 120.00 | 0.00 | 0.00 |
| 143465 | Solar Wind Observations Quad | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143465 | Solar Wind Observations Quad | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143465 | Solar Wind Observations Quad | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143465 | Solar Wind Observations Quad | 711200 | Research Supplies | 119.95 | 0.00 | 0.00 |
| 143465 | Solar Wind Observations Quad | 716060 | Maint & Repairs-Computer Software | 179.82 | 0.00 | 0.00 |
| 143465 | Solar Wind Observations Quad | 760300 | F&A Expenditures | 5,625.28 | 0.00 | 0.00 |
| 143466 | MEME-X Phase A | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143466 | MEME-X Phase A | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143466 | MEME-X Phase A | 718000 | Telecom-General | 90.29 | 0.00 | 0.00 |
| 143466 | MEME-X Phase A | 760300 | F&A Expenditures | 35,693.21 | 0.00 | 0.00 |
| 143467 | Storm Enhanced Density | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143467 | Storm Enhanced Density | 710100 | Out-of-State Travel | 754.60 | 0.00 | 0.00 |
| 143467 | Storm Enhanced Density | 710300 | Conference Registration Fees | 405.00 | 0.00 | 0.00 |
| 143467 | Storm Enhanced Density | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143467 | Storm Enhanced Density | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143467 | Storm Enhanced Density | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 143467 | Storm Enhanced Density | 730002 | Subcontracts 02 | 1,162.91 | 0.00 | 0.00 |
| 143467 | Storm Enhanced Density | 760300 | F&A Expenditures | 28,960.11 | 0.00 | 0.00 |
| 143468 | Near-Earth Plasma Sheet | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143468 | Near-Earth Plasma Sheet | 710100 | Out-of-State Travel | 5,981.81 | 0.00 | 0.00 |
| 143468 | Near-Earth Plasma Sheet | 710300 | Conference Registration Fees | 995.00 | 0.00 | 0.00 |
| 143468 | Near-Earth Plasma Sheet | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143468 | Near-Earth Plasma Sheet | 713000 | Printing & Copying-General | 130.90 | 0.00 | 0.00 |
| 143468 | Near-Earth Plasma Sheet | 716060 | Maint & Repairs-Computer Software | 149.90 | 0.00 | 0.00 |
| 143468 | Near-Earth Plasma Sheet | 719100 | Membership Dues & Fees | 65.00 | 0.00 | 0.00 |
| 143468 | Near-Earth Plasma Sheet | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143468 | Near-Earth Plasma Sheet | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 143468 | Near-Earth Plasma Sheet | 760300 | F&A Expenditures | 15,496.54 | 0.00 | 0.00 |
| 143469 | GLOBE SRS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143469 | GLOBE SRS | 710100 | Out-of-State Travel | 5,808.86 | 0.00 | 0.00 |
| 143469 | GLOBE SRS | 711100 | Supplies-General | 1,082.15 | 0.00 | 0.00 |
| 143469 | GLOBE SRS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143469 | GLOBE SRS | 717200 | Other Professional Services-General | 7,911.54 | 0.00 | 0.00 |
| 143469 | GLOBE SRS | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 88.00 | 0.00 | 0.00 |
| 143469 | GLOBE SRS | 722200 | Participant Support | 84,029.18 | 0.00 | 0.00 |
| 143469 | GLOBE SRS | 760300 | F&A Expenditures | 9,317.99 | 0.00 | 0.00 |
| 143470 | Diamond Scattering Detectors | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143470 | Diamond Scattering Detectors | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143470 | Diamond Scattering Detectors | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143470 | Diamond Scattering Detectors | 730001 | Subcontracts 01 | 2,718.61 | 0.00 | 0.00 |
| 143470 | Diamond Scattering Detectors | 760300 | F&A Expenditures | 4,491.57 | 0.00 | 0.00 |
| 143471 | Geo-CAPE Proposal for FY 2018 | 760300 | F&A Expenditures | 6,519.98 | 0.00 | 0.00 |
| 143472 | EPSCoR-Antifreeze Proteins | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143473 | Tsavalas EPScOR | 711200 | Research Supplies | 38.30 | 0.00 | 0.00 |
| 143473 | Tsavalas EPScOR | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 143473 | Tsavalas EPScOR | 760300 | F&A Expenditures | 3,712.77 | 0.00 | 0.00 |
| 143473 | Tsavalas EPScOR | 760120 | Int Alloc- Research Supplies (Chg) | 151.99 | 0.00 | 0.00 |
| 143474 | Varga EPScOR | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143474 | Varga EPScOR | 710300 | Conference Registration Fees | 892.62 | 0.00 | 0.00 |
| 143474 | Varga EPScOR | 710400 | Student or Non-Emp Travel | 46.00 | 0.00 | 0.00 |
| 143474 | Varga EPScOR | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143474 | Varga EPScOR | 711200 | Research Supplies | 3,355.60 | 0.00 | 0.00 |
| 143474 | Varga EPScOR | 714030 | Postage-Express Mail | 115.79 | 0.00 | 0.00 |

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B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

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|--------|--------------------------------|--------|--------------------------------------|-----------|----------|----------|
| 143474 | Varga EPScOR | 717200 | Other Professional Services-General | 1,316.80 | 0.00 | 0.00 |
| 143474 | Varga EPScOR | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143474 | Varga EPScOR | 730001 | Subcontracts 01 | 9,640.90 | 0.00 | 0.00 |
| 143474 | Varga EPScOR | 760300 | F&A Expenditures | 20,971.05 | 0.00 | 0.00 |
| 143474 | Varga EPScOR | 76016B | Int All-Other Rental & Lease (Chg) | 40.00 | 0.00 | 0.00 |
| 143474 | Varga EPScOR | 760170 | Int All-Prof Services-General (Chg) | 304.78 | 0.00 | 0.00 |
| 143475 | Kilonovae Light Curves | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143475 | Kilonovae Light Curves | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143475 | Kilonovae Light Curves | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143475 | Kilonovae Light Curves | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 143475 | Kilonovae Light Curves | 760300 | F&A Expenditures | 4,649.25 | 0.00 | 0.00 |
| 143477 | Plasma Flows Around the Helios | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143477 | Plasma Flows Around the Helios | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143477 | Plasma Flows Around the Helios | 760300 | F&A Expenditures | 8,361.63 | 0.00 | 0.00 |
| 143478 | DC-8 Payload for FIREChem | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143478 | DC-8 Payload for FIREChem | 760300 | F&A Expenditures | 6,828.92 | 0.00 | 0.00 |
| 143479 | Super-Eddington Phase | 760300 | F&A Expenditures | 11,850.97 | 0.00 | 0.00 |
| 143480 | LAMP | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143480 | LAMP | 710100 | Out-of-State Travel | 547.18 | 0.00 | 0.00 |
| 143480 | LAMP | 710400 | Student or Non-Emp Travel | 41.00 | 0.00 | 0.00 |
| 143480 | LAMP | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143480 | LAMP | 760300 | F&A Expenditures | 2,910.75 | 0.00 | 0.00 |
| 143481 | KINET-X | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143481 | KINET-X | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143482 | Kelvin-Helmholtz Waves | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143482 | Kelvin-Helmholtz Waves | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143482 | Kelvin-Helmholtz Waves | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 145014 | Humanities Collections & Refer | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 145014 | Humanities Collections & Refer | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 145014 | Humanities Collections & Refer | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 145014 | Humanities Collections & Refer | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 145014 | Humanities Collections & Refer | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 145014 | Humanities Collections & Refer | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 145014 | Humanities Collections & Refer | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 145014 | Humanities Collections & Refer | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 145014 | Humanities Collections & Refer | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 145014 | Humanities Collections & Refer | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 145014 | Humanities Collections & Refer | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 145014 | Humanities Collections & Refer | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 145014 | Humanities Collections & Refer | 717216 | Oth Prof Ser-ServProvAgmt lt \$9,999 | 0.00 | 0.00 | 0.00 |
| 145014 | Humanities Collections & Refer | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 145014 | Humanities Collections & Refer | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 145015 | What is a Criminal? | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 145015 | What is a Criminal? | 710100 | Out-of-State Travel | 429.57 | 0.00 | 0.00 |
| 145015 | What is a Criminal? | 710300 | Conference Registration Fees | 800.00 | 0.00 | 0.00 |
| 145015 | What is a Criminal? | 710400 | Student or Non-Emp Travel | 145.59 | 179.65 | 179.65 |
| 145015 | What is a Criminal? | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 145015 | What is a Criminal? | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 145015 | What is a Criminal? | 719100 | Membership Dues & Fees | 0.00 | 145.00 | 145.00 |
| 145015 | What is a Criminal? | 760300 | F&A Expenditures | 550.07 | 1,629.40 | 1,629.40 |
| 14707Z | Quantifying Pleiotropy | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14707Z | Quantifying Pleiotropy | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14707Z | Quantifying Pleiotropy | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14707Z | Quantifying Pleiotropy | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14707Z | Quantifying Pleiotropy | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 14707Z | Quantifying Pleiotropy | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14707Z | Quantifying Pleiotropy | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 14707Z | Quantifying Pleiotropy | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14707Z | Quantifying Pleiotropy | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14707Z | Quantifying Pleiotropy | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14707Z | Quantifying Pleiotropy | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14707Z | Quantifying Pleiotropy | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14707Z | Quantifying Pleiotropy | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 14707Z | Quantifying Pleiotropy | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14707Z | Quantifying Pleiotropy | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | | | |
|--------|--------------------------------|--------|--------------------------------------|------|------|------|
| 14707Z | Quantifying Pleiotropy | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14707Z | Quantifying Pleiotropy | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14707Z | Quantifying Pleiotropy | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14707Z | Quantifying Pleiotropy | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14707Z | Quantifying Pleiotropy | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14707Z | Quantifying Pleiotropy | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 14707Z | Quantifying Pleiotropy | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14707Z | Quantifying Pleiotropy | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14707Z | Quantifying Pleiotropy | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147446 | NSF Fellowship Jessica Jarett | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147446 | NSF Fellowship Jessica Jarett | 722200 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 147449 | Drilling Support Office | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147449 | Drilling Support Office | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147449 | Drilling Support Office | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147449 | Drilling Support Office | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147449 | Drilling Support Office | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147449 | Drilling Support Office | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147449 | Drilling Support Office | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147449 | Drilling Support Office | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147449 | Drilling Support Office | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147449 | Drilling Support Office | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 147449 | Drilling Support Office | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147449 | Drilling Support Office | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147449 | Drilling Support Office | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 147449 | Drilling Support Office | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 147449 | Drilling Support Office | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147449 | Drilling Support Office | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 147449 | Drilling Support Office | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147449 | Drilling Support Office | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 147449 | Drilling Support Office | 717216 | Oth Prof Ser-ServProvAgmt lt \$9,999 | 0.00 | 0.00 | 0.00 |
| 147449 | Drilling Support Office | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 147449 | Drilling Support Office | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 147449 | Drilling Support Office | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 147449 | Drilling Support Office | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147449 | Drilling Support Office | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147449 | Drilling Support Office | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147449 | Drilling Support Office | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147449 | Drilling Support Office | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147462 | CAREER: Liquefied Biomass Flow | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147462 | CAREER: Liquefied Biomass Flow | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147462 | CAREER: Liquefied Biomass Flow | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147462 | CAREER: Liquefied Biomass Flow | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147462 | CAREER: Liquefied Biomass Flow | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147462 | CAREER: Liquefied Biomass Flow | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147462 | CAREER: Liquefied Biomass Flow | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147462 | CAREER: Liquefied Biomass Flow | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 147462 | CAREER: Liquefied Biomass Flow | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147462 | CAREER: Liquefied Biomass Flow | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147462 | CAREER: Liquefied Biomass Flow | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147473 | Reactive Intermediates | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147473 | Reactive Intermediates | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 147474 | NSF GFRP - Julie Barkman | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147474 | NSF GFRP - Julie Barkman | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147474 | NSF GFRP - Julie Barkman | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147474 | NSF GFRP - Julie Barkman | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147474 | NSF GFRP - Julie Barkman | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 147474 | NSF GFRP - Julie Barkman | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147474 | NSF GFRP - Julie Barkman | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147474 | NSF GFRP - Julie Barkman | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147474 | NSF GFRP - Julie Barkman | 722200 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 147498 | Emerging Issues Nat'l Energy | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147498 | Emerging Issues Nat'l Energy | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147498 | Emerging Issues Nat'l Energy | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147498 | Emerging Issues Nat'l Energy | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147498 | Emerging Issues Nat'l Energy | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 147498 | Emerging Issues Nat'l Energy | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147498 | Emerging Issues Nat'l Energy | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147498 | Emerging Issues Nat'l Energy | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147521 | Fitness and Competitiveness | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147521 | Fitness and Competitiveness | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147521 | Fitness and Competitiveness | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147521 | Fitness and Competitiveness | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147521 | Fitness and Competitiveness | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147521 | Fitness and Competitiveness | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147521 | Fitness and Competitiveness | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 147521 | Fitness and Competitiveness | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147529 | WSD-UNH-SCO | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147529 | WSD-UNH-SCO | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147529 | WSD-UNH-SCO | 710200 | Foreign Travel | 0.00 | 570.15 | 570.15 |
| 147529 | WSD-UNH-SCO | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147529 | WSD-UNH-SCO | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147529 | WSD-UNH-SCO | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147529 | WSD-UNH-SCO | 711200 | Research Supplies | 0.00 | 563.59 | 563.59 |
| 147529 | WSD-UNH-SCO | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147529 | WSD-UNH-SCO | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147529 | WSD-UNH-SCO | 714030 | Postage-Express Mail | 0.00 | 254.58 | 254.58 |
| 147529 | WSD-UNH-SCO | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 51.58 | 51.58 |
| 147529 | WSD-UNH-SCO | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147529 | WSD-UNH-SCO | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 147529 | WSD-UNH-SCO | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147529 | WSD-UNH-SCO | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 147529 | WSD-UNH-SCO | 718016 | Telecom-Usage (Tolls) | 0.00 | 7.66 | 7.66 |
| 147529 | WSD-UNH-SCO | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 17.74 | 17.74 |
| 147529 | WSD-UNH-SCO | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147529 | WSD-UNH-SCO | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147529 | WSD-UNH-SCO | 760300 | F&A Expenditures | 2,263.56 | 13,998.15 | 13,998.15 |
| 147529 | WSD-UNH-SCO | 760140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 147529 | WSD-UNH-SCO | 760180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 147530 | WSD-UNH-SCO | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147530 | WSD-UNH-SCO | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147530 | WSD-UNH-SCO | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147530 | WSD-UNH-SCO | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147530 | WSD-UNH-SCO | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147530 | WSD-UNH-SCO | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147530 | WSD-UNH-SCO | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147530 | WSD-UNH-SCO | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147530 | WSD-UNH-SCO | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147530 | WSD-UNH-SCO | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147530 | WSD-UNH-SCO | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147530 | WSD-UNH-SCO | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147538 | Legal Moral Reasoning Behavior | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147538 | Legal Moral Reasoning Behavior | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147538 | Legal Moral Reasoning Behavior | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147538 | Legal Moral Reasoning Behavior | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147538 | Legal Moral Reasoning Behavior | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147538 | Legal Moral Reasoning Behavior | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 147538 | Legal Moral Reasoning Behavior | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147538 | Legal Moral Reasoning Behavior | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147538 | Legal Moral Reasoning Behavior | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147538 | Legal Moral Reasoning Behavior | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147538 | Legal Moral Reasoning Behavior | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 147538 | Legal Moral Reasoning Behavior | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 147538 | Legal Moral Reasoning Behavior | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147538 | Legal Moral Reasoning Behavior | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 147538 | Legal Moral Reasoning Behavior | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147539 | Clines in Chile: Why? | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147539 | Clines in Chile: Why? | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147539 | Clines in Chile: Why? | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147539 | Clines in Chile: Why? | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147539 | Clines in Chile: Why? | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 147539 | Clines in Chile: Why? | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147539 | Clines in Chile: Why? | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147539 | Clines in Chile: Why? | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147539 | Clines in Chile: Why? | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147541 | Fluvial Feedbacks | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147541 | Fluvial Feedbacks | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147541 | Fluvial Feedbacks | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147541 | Fluvial Feedbacks | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147541 | Fluvial Feedbacks | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147541 | Fluvial Feedbacks | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147541 | Fluvial Feedbacks | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147541 | Fluvial Feedbacks | 718010 | Telecom-Telephone Recovery | 0.00 | 0.00 | 0.00 |
| 147541 | Fluvial Feedbacks | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147541 | Fluvial Feedbacks | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147541 | Fluvial Feedbacks | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 147541 | Fluvial Feedbacks | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147541 | Fluvial Feedbacks | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 147541 | Fluvial Feedbacks | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | 710000 | In-State Travel | (170.04) | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | 710100 | Out-of-State Travel | (3,447.46) | 1,062.68 | 1,062.68 |
| 147547 | Noyce Scholarship Program | 710300 | Conference Registration Fees | (1,791.00) | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | 710400 | Student or Non-Emp Travel | (97.01) | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | 711100 | Supplies-General | (1,613.48) | 1,578.48 | 1,578.48 |
| 147547 | Noyce Scholarship Program | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | 711200 | Research Supplies | 0.00 | 500.00 | 500.00 |
| 147547 | Noyce Scholarship Program | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | 717200 | Other Professional Services-General | 0.00 | 10,425.00 | 10,425.00 |
| 147547 | Noyce Scholarship Program | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | 719000 | Business Meals-Meetings-Non Travel | (5,495.48) | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | 719100 | Membership Dues & Fees | (336.00) | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | 722200 | Participant Support | 24,378.88 | 2,779.85 | 2,779.85 |
| 147547 | Noyce Scholarship Program | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 147549 | NSF WSC3: Earth's Third Pole | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147549 | NSF WSC3: Earth's Third Pole | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147549 | NSF WSC3: Earth's Third Pole | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147549 | NSF WSC3: Earth's Third Pole | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147549 | NSF WSC3: Earth's Third Pole | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147549 | NSF WSC3: Earth's Third Pole | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147549 | NSF WSC3: Earth's Third Pole | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147549 | NSF WSC3: Earth's Third Pole | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147549 | NSF WSC3: Earth's Third Pole | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 147549 | NSF WSC3: Earth's Third Pole | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147549 | NSF WSC3: Earth's Third Pole | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 147549 | NSF WSC3: Earth's Third Pole | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147549 | NSF WSC3: Earth's Third Pole | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 147549 | NSF WSC3: Earth's Third Pole | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 147549 | NSF WSC3: Earth's Third Pole | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147550 | BBCP Drilling | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147550 | BBCP Drilling | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147550 | BBCP Drilling | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147550 | BBCP Drilling | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147550 | BBCP Drilling | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147550 | BBCP Drilling | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 147550 | BBCP Drilling | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147550 | BBCP Drilling | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147550 | BBCP Drilling | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147550 | BBCP Drilling | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 147550 | BBCP Drilling | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 147550 | BBCP Drilling | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147550 | BBCP Drilling | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 147550 | BBCP Drilling | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |

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| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 147550 | BBCP Drilling | 718010 | Telecom-Telephone Recovery | 0.00 | 0.00 | 0.00 |
| 147550 | BBCP Drilling | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147550 | BBCP Drilling | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147550 | BBCP Drilling | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147550 | BBCP Drilling | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147550 | BBCP Drilling | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 147550 | BBCP Drilling | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147561 | Studies of 3D Dynamics | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147561 | Studies of 3D Dynamics | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147561 | Studies of 3D Dynamics | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147561 | Studies of 3D Dynamics | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147561 | Studies of 3D Dynamics | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147561 | Studies of 3D Dynamics | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147561 | Studies of 3D Dynamics | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147561 | Studies of 3D Dynamics | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147561 | Studies of 3D Dynamics | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 147561 | Studies of 3D Dynamics | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147561 | Studies of 3D Dynamics | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147570 | Solar Physics with PAMELA | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147570 | Solar Physics with PAMELA | 710100 | Out-of-State Travel | 2,225.94 | 6,562.26 | 6,562.26 |
| 147570 | Solar Physics with PAMELA | 710200 | Foreign Travel | 0.00 | 651.07 | 651.07 |
| 147570 | Solar Physics with PAMELA | 710300 | Conference Registration Fees | 480.00 | 1,705.00 | 1,705.00 |
| 147570 | Solar Physics with PAMELA | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147570 | Solar Physics with PAMELA | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147570 | Solar Physics with PAMELA | 711200 | Research Supplies | 84.99 | 0.00 | 0.00 |
| 147570 | Solar Physics with PAMELA | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147570 | Solar Physics with PAMELA | 716122 | Rental off site research facilities | 7,443.30 | 6,937.74 | 6,937.74 |
| 147570 | Solar Physics with PAMELA | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 147570 | Solar Physics with PAMELA | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 147570 | Solar Physics with PAMELA | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147570 | Solar Physics with PAMELA | 719100 | Membership Dues & Fees | 65.00 | 65.00 | 65.00 |
| 147570 | Solar Physics with PAMELA | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147570 | Solar Physics with PAMELA | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 147570 | Solar Physics with PAMELA | 760300 | F&A Expenditures | 7,893.20 | 10,130.21 | 10,130.21 |
| 147578 | Fluids for Life Scientists | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147578 | Fluids for Life Scientists | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147578 | Fluids for Life Scientists | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147578 | Fluids for Life Scientists | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147578 | Fluids for Life Scientists | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147578 | Fluids for Life Scientists | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147578 | Fluids for Life Scientists | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147578 | Fluids for Life Scientists | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147578 | Fluids for Life Scientists | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 147578 | Fluids for Life Scientists | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147578 | Fluids for Life Scientists | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 147578 | Fluids for Life Scientists | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147578 | Fluids for Life Scientists | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147578 | Fluids for Life Scientists | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147579 | Phenological Responses | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147579 | Phenological Responses | 710100 | Out-of-State Travel | 0.00 | 134.20 | 134.20 |
| 147579 | Phenological Responses | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147579 | Phenological Responses | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147579 | Phenological Responses | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147579 | Phenological Responses | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 147579 | Phenological Responses | 714005 | Postage-Campus Mail Services | 0.00 | 6.80 | 6.80 |
| 147579 | Phenological Responses | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 613.88 | 613.88 |
| 147579 | Phenological Responses | 718016 | Telecom-Usage (Tolls) | 0.00 | 3.40 | 3.40 |
| 147579 | Phenological Responses | 760300 | F&A Expenditures | 0.00 | 7,451.16 | 7,451.16 |
| 147581 | NA Ecosystem Carbon Dynamics | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147581 | NA Ecosystem Carbon Dynamics | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147581 | NA Ecosystem Carbon Dynamics | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147581 | NA Ecosystem Carbon Dynamics | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147581 | NA Ecosystem Carbon Dynamics | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147581 | NA Ecosystem Carbon Dynamics | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147581 | NA Ecosystem Carbon Dynamics | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |

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| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 147581 | NA Ecosystem Carbon Dynamics | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 147581 | NA Ecosystem Carbon Dynamics | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 147581 | NA Ecosystem Carbon Dynamics | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147581 | NA Ecosystem Carbon Dynamics | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 147581 | NA Ecosystem Carbon Dynamics | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147581 | NA Ecosystem Carbon Dynamics | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147583 | Glacier Fluctuations in Peru | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147583 | Glacier Fluctuations in Peru | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147583 | Glacier Fluctuations in Peru | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147583 | Glacier Fluctuations in Peru | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147583 | Glacier Fluctuations in Peru | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147583 | Glacier Fluctuations in Peru | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 147583 | Glacier Fluctuations in Peru | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147583 | Glacier Fluctuations in Peru | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147583 | Glacier Fluctuations in Peru | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147583 | Glacier Fluctuations in Peru | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147583 | Glacier Fluctuations in Peru | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147583 | Glacier Fluctuations in Peru | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147583 | Glacier Fluctuations in Peru | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147583 | Glacier Fluctuations in Peru | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147583 | Glacier Fluctuations in Peru | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147583 | Glacier Fluctuations in Peru | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147585 | RET Site: RISE through Inquiry | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147585 | RET Site: RISE through Inquiry | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147585 | RET Site: RISE through Inquiry | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147585 | RET Site: RISE through Inquiry | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147585 | RET Site: RISE through Inquiry | 711100 | Supplies-General | 0.00 | 1,225.63 | 1,225.63 |
| 147585 | RET Site: RISE through Inquiry | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 147585 | RET Site: RISE through Inquiry | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147585 | RET Site: RISE through Inquiry | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147585 | RET Site: RISE through Inquiry | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 147585 | RET Site: RISE through Inquiry | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 147585 | RET Site: RISE through Inquiry | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147585 | RET Site: RISE through Inquiry | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 147585 | RET Site: RISE through Inquiry | 719000 | Business Meals-Meetings-Non Travel | 0.00 | (253.68) | (253.68) |
| 147585 | RET Site: RISE through Inquiry | 722200 | Participant Support | 6,252.20 | 10,082.81 | 10,082.81 |
| 147585 | RET Site: RISE through Inquiry | 722205 | Participant Sup-Stipends | 48,250.00 | 55,884.71 | 55,884.71 |
| 147585 | RET Site: RISE through Inquiry | 760300 | F&A Expenditures | 0.01 | 1,722.50 | 1,722.50 |
| 147585 | RET Site: RISE through Inquiry | 760220 | Int Alloc- Participant Support(Chg) | 9,987.00 | 0.00 | 0.00 |
| 147591 | Tsunami Induced Coherent Struc | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147591 | Tsunami Induced Coherent Struc | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147591 | Tsunami Induced Coherent Struc | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147591 | Tsunami Induced Coherent Struc | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147591 | Tsunami Induced Coherent Struc | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147591 | Tsunami Induced Coherent Struc | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147591 | Tsunami Induced Coherent Struc | 711200 | Research Supplies | 0.00 | 211.38 | 211.38 |
| 147591 | Tsunami Induced Coherent Struc | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147591 | Tsunami Induced Coherent Struc | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147591 | Tsunami Induced Coherent Struc | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147591 | Tsunami Induced Coherent Struc | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 147591 | Tsunami Induced Coherent Struc | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147591 | Tsunami Induced Coherent Struc | 730002 | Subcontracts 02 | 0.00 | 42,605.71 | 42,605.71 |
| 147591 | Tsunami Induced Coherent Struc | 730003 | Subcontracts 03 | 0.00 | 6,891.14 | 6,891.14 |
| 147591 | Tsunami Induced Coherent Struc | 760300 | F&A Expenditures | 959.07 | 12,377.53 | 12,377.53 |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |

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| 147592 | Mycorrhizal Fungi-Soil Carbon | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147593 | Coming Out Bilingual | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147593 | Coming Out Bilingual | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147593 | Coming Out Bilingual | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147593 | Coming Out Bilingual | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147593 | Coming Out Bilingual | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147593 | Coming Out Bilingual | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147593 | Coming Out Bilingual | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147598 | Datacenter Networking | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147598 | Datacenter Networking | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147598 | Datacenter Networking | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147598 | Datacenter Networking | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147598 | Datacenter Networking | 710400 | Student or Non-Emp Travel | 0.00 | 507.09 | 507.09 |
| 147598 | Datacenter Networking | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147598 | Datacenter Networking | 711138 | Supplies-Parts | 0.00 | 145.26 | 145.26 |
| 147598 | Datacenter Networking | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147598 | Datacenter Networking | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147598 | Datacenter Networking | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147598 | Datacenter Networking | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 147598 | Datacenter Networking | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 147598 | Datacenter Networking | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147598 | Datacenter Networking | 722205 | Participant Sup-Stipends | 0.00 | 2,360.00 | 2,360.00 |
| 147598 | Datacenter Networking | 760300 | F&A Expenditures | 0.00 | 3,937.27 | 3,937.27 |
| 147599 | REU: Northern Ecosystems | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147599 | REU: Northern Ecosystems | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147599 | REU: Northern Ecosystems | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147599 | REU: Northern Ecosystems | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147599 | REU: Northern Ecosystems | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147599 | REU: Northern Ecosystems | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147599 | REU: Northern Ecosystems | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147599 | REU: Northern Ecosystems | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147599 | REU: Northern Ecosystems | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147599 | REU: Northern Ecosystems | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 147599 | REU: Northern Ecosystems | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147599 | REU: Northern Ecosystems | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 147599 | REU: Northern Ecosystems | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 147599 | REU: Northern Ecosystems | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147599 | REU: Northern Ecosystems | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147599 | REU: Northern Ecosystems | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147600 | Participant Stipends | 711200 | Research Supplies | 0.00 | 188.69 | 188.69 |
| 147600 | Participant Stipends | 722200 | Participant Support | 0.00 | (188.69) | (188.69) |
| 147600 | Participant Stipends | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 147600 | Participant Stipends | 760300 | F&A Expenditures | 0.00 | (47.17) | (47.17) |
| 147601 | Sun to Ice | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147601 | Sun to Ice | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147601 | Sun to Ice | 710100 | Out-of-State Travel | 3,573.08 | 10,111.20 | 10,111.20 |
| 147601 | Sun to Ice | 710200 | Foreign Travel | 1,193.69 | 3,431.12 | 3,431.12 |
| 147601 | Sun to Ice | 710300 | Conference Registration Fees | 785.00 | 1,290.00 | 1,290.00 |
| 147601 | Sun to Ice | 710400 | Student or Non-Emp Travel | 0.00 | 3,007.80 | 3,007.80 |
| 147601 | Sun to Ice | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 147601 | Sun to Ice | 711100 | Supplies-General | 0.00 | 2,518.59 | 2,518.59 |
| 147601 | Sun to Ice | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147601 | Sun to Ice | 711200 | Research Supplies | 0.00 | 1,393.77 | 1,393.77 |
| 147601 | Sun to Ice | 713000 | Printing & Copying-General | 0.00 | 600.00 | 600.00 |
| 147601 | Sun to Ice | 713010 | Printing & Copying-Publications | 0.00 | 4,607.00 | 4,607.00 |
| 147601 | Sun to Ice | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 147601 | Sun to Ice | 718000 | Telecom-General | 0.00 | 127.16 | 127.16 |
| 147601 | Sun to Ice | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 147601 | Sun to Ice | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 170.92 | 170.92 |
| 147601 | Sun to Ice | 719100 | Membership Dues & Fees | 0.00 | 197.50 | 197.50 |
| 147601 | Sun to Ice | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147601 | Sun to Ice | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147601 | Sun to Ice | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |

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|---|-----------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 147601 | Sun to Ice | 730003 | Subcontracts 03 | 0.00 | 35,152.10 | 35,152.10 |
| 147601 | Sun to Ice | 730004 | Subcontracts 04 | 0.00 | 5,819.31 | 5,819.31 |
| 147601 | Sun to Ice | 730005 | Subcontracts 05 | 103,835.10 | 162,975.06 | 162,975.06 |
| 147601 | Sun to Ice | 730006 | Subcontracts 06 | 35,660.00 | 174,400.00 | 174,400.00 |
| 147601 | Sun to Ice | 730007 | Subcontracts 07 | 42,525.57 | 89,592.87 | 89,592.87 |
| 147601 | Sun to Ice | 760300 | F&A Expenditures | 20,607.96 | 121,457.81 | 121,457.81 |
| 147601 | Sun to Ice | 760180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 147602 | Summit SCO | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147602 | Summit SCO | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147602 | Summit SCO | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147602 | Summit SCO | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147602 | Summit SCO | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147602 | Summit SCO | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147602 | Summit SCO | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147602 | Summit SCO | 714030 | Postage-Express Mail | 0.00 | 6.52 | 6.52 |
| 147602 | Summit SCO | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147602 | Summit SCO | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 147602 | Summit SCO | 760300 | F&A Expenditures | 0.00 | 2,981.86 | 2,981.86 |
| 147603 | CNH-Analyzing Agents & Aqua | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147603 | CNH-Analyzing Agents & Aqua | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147603 | CNH-Analyzing Agents & Aqua | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147603 | CNH-Analyzing Agents & Aqua | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147603 | CNH-Analyzing Agents & Aqua | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147603 | CNH-Analyzing Agents & Aqua | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 147603 | CNH-Analyzing Agents & Aqua | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 147603 | CNH-Analyzing Agents & Aqua | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147603 | CNH-Analyzing Agents & Aqua | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 147603 | CNH-Analyzing Agents & Aqua | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 147603 | CNH-Analyzing Agents & Aqua | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 147603 | CNH-Analyzing Agents & Aqua | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147604 | SCALER | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147604 | SCALER | 710100 | Out-of-State Travel | 0.00 | 3,989.25 | 3,989.25 |
| 147604 | SCALER | 710300 | Conference Registration Fees | (240.00) | 1,140.00 | 1,140.00 |
| 147604 | SCALER | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 147604 | SCALER | 710400 | Student or Non-Emp Travel | 0.00 | 297.85 | 297.85 |
| 147604 | SCALER | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 147604 | SCALER | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147604 | SCALER | 711200 | Research Supplies | 0.00 | 4,779.40 | 4,779.40 |
| 147604 | SCALER | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147604 | SCALER | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147604 | SCALER | 714030 | Postage-Express Mail | 0.00 | 299.68 | 299.68 |
| 147604 | SCALER | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 147604 | SCALER | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 147604 | SCALER | 716125 | Rentals-Vehicles incl Marine | 0.00 | 60.03 | 60.03 |
| 147604 | SCALER | 719125 | Licenses/Professional Fees | 0.00 | 65.00 | 65.00 |
| 147604 | SCALER | 760300 | F&A Expenditures | 4,155.51 | 27,753.29 | 27,753.29 |
| 147605 | SCALER | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147605 | SCALER | 710100 | Out-of-State Travel | 0.00 | 3,072.44 | 3,072.44 |
| 147605 | SCALER | 710300 | Conference Registration Fees | 0.00 | 480.00 | 480.00 |
| 147605 | SCALER | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147605 | SCALER | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147605 | SCALER | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147605 | SCALER | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147605 | SCALER | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 500.00 | 500.00 |
| 147605 | SCALER | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147605 | SCALER | 719125 | Licenses/Professional Fees | 0.00 | 65.00 | 65.00 |
| 147605 | SCALER | 760300 | F&A Expenditures | 2,776.74 | 1,955.79 | 1,955.79 |
| 147606 | Collaborative Research | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147606 | Collaborative Research | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147606 | Collaborative Research | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147606 | Collaborative Research | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147606 | Collaborative Research | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147606 | Collaborative Research | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147606 | Collaborative Research | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147606 | Collaborative Research | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 147606 | Collaborative Research | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147606 | Collaborative Research | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 147606 | Collaborative Research | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147606 | Collaborative Research | 760300 | F&A Expenditures | 0.00 | 5,345.66 | 5,345.66 |
| 147607 | EPSCorR | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 710000 | In-State Travel | 0.00 | 279.68 | 279.68 |
| 147607 | EPSCorR | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 710400 | Student or Non-Emp Travel | 0.00 | 1,401.17 | 1,401.17 |
| 147607 | EPSCorR | 711100 | Supplies-General | 0.00 | 113.00 | 113.00 |
| 147607 | EPSCorR | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 711200 | Research Supplies | 569.00 | 4,677.71 | 4,677.71 |
| 147607 | EPSCorR | 713000 | Printing & Copying-General | 0.00 | 316.46 | 316.46 |
| 147607 | EPSCorR | 714000 | Postage-General | 0.00 | 426.77 | 426.77 |
| 147607 | EPSCorR | 714010 | Postage-Off Campus Mail Services | 0.00 | 72.65 | 72.65 |
| 147607 | EPSCorR | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 717200 | Other Professional Services-General | 3,441.40 | 14,599.07 | 14,599.07 |
| 147607 | EPSCorR | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 1,668.57 | 1,668.57 |
| 147607 | EPSCorR | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 718016 | Telecom-Usage (Tolls) | 0.00 | 125.26 | 125.26 |
| 147607 | EPSCorR | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 625.75 | 625.75 |
| 147607 | EPSCorR | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 760300 | F&A Expenditures | 1,422.74 | 28,833.23 | 28,833.23 |
| 147607 | EPSCorR | 760140 | Internal Alloc-Mail & Postage (Chg) | 31.48 | 0.00 | 0.00 |
| 147608 | Management-OEDW | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147608 | Management-OEDW | 710000 | In-State Travel | 0.00 | 118.80 | 118.80 |
| 147608 | Management-OEDW | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147608 | Management-OEDW | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147608 | Management-OEDW | 710400 | Student or Non-Emp Travel | 0.00 | 400.00 | 400.00 |
| 147608 | Management-OEDW | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147608 | Management-OEDW | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147608 | Management-OEDW | 711200 | Research Supplies | 0.00 | 74.95 | 74.95 |
| 147608 | Management-OEDW | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147608 | Management-OEDW | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 147608 | Management-OEDW | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 147608 | Management-OEDW | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 147608 | Management-OEDW | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147608 | Management-OEDW | 717200 | Other Professional Services-General | 0.00 | 872.74 | 872.74 |
| 147608 | Management-OEDW | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147608 | Management-OEDW | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 147608 | Management-OEDW | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147608 | Management-OEDW | 760300 | F&A Expenditures | 0.00 | 1,367.73 | 1,367.73 |
| 147609 | Participant Support | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147609 | Participant Support | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147609 | Participant Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147609 | Participant Support | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147609 | Participant Support | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147609 | Participant Support | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147609 | Participant Support | 722200 | Participant Support | 0.00 | 36,047.00 | 36,047.00 |
| 147609 | Participant Support | 722210 | Participant Sup-Other | 40.67 | 23,535.01 | 23,535.01 |
| 147609 | Participant Support | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 147610 | Subawards | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147610 | Subawards | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147610 | Subawards | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147610 | Subawards | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147610 | Subawards | 730002 | Subcontracts 02 | 0.00 | 58,391.81 | 58,391.81 |
| 147610 | Subawards | 730003 | Subcontracts 03 | 0.00 | 8,000.00 | 8,000.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 147610 | Subawards | 730004 | Subcontracts 04 | 41,535.20 | 253,142.49 | 253,142.49 |
| 147610 | Subawards | 730005 | Subcontracts 05 | 0.00 | 55,464.63 | 55,464.63 |
| 147610 | Subawards | 730006 | Subcontracts 06 | 0.00 | 37,468.72 | 37,468.72 |
| 147610 | Subawards | 730007 | Subcontracts 07 | 0.00 | 14,899.75 | 14,899.75 |
| 147610 | Subawards | 730008 | Subcontracts 08 | 0.00 | 20,607.59 | 20,607.59 |
| 147610 | Subawards | 730009 | Subcontracts 09 | 0.00 | 0.00 | 0.00 |
| 147610 | Subawards | 730010 | Subcontracts 10 | 0.00 | 0.00 | 0.00 |
| 147610 | Subawards | 730011 | Subcontracts 11 | 0.00 | 0.00 | 0.00 |
| 147610 | Subawards | 730012 | Subcontracts 12 | 0.00 | 1,377.48 | 1,377.48 |
| 147610 | Subawards | 730013 | Subcontracts 13 | 0.00 | 8,042.92 | 8,042.92 |
| 147610 | Subawards | 760300 | F&A Expenditures | 0.00 | 3,315.98 | 3,315.98 |
| 147611 | Frey-Terrestrial | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 710000 | In-State Travel | 87.20 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 710400 | Student or Non-Emp Travel | 0.00 | 21.18 | 21.18 |
| 147611 | Frey-Terrestrial | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 711200 | Research Supplies | 2.69 | 3,748.74 | 3,748.74 |
| 147611 | Frey-Terrestrial | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 714030 | Postage-Express Mail | 0.00 | 227.92 | 227.92 |
| 147611 | Frey-Terrestrial | 716000 | Maintenance & Repairs-General | 0.00 | 1,493.16 | 1,493.16 |
| 147611 | Frey-Terrestrial | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 327.18 | 1,230.94 | 1,230.94 |
| 147611 | Frey-Terrestrial | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 716125 | Rentals-Vehicles incl Marine | 0.00 | 150.00 | 150.00 |
| 147611 | Frey-Terrestrial | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 717200 | Other Professional Services-General | 0.00 | 44.60 | 44.60 |
| 147611 | Frey-Terrestrial | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 61.35 | 61.35 |
| 147611 | Frey-Terrestrial | 718008 | Telecom-Internet Services | 132.79 | 141.05 | 141.05 |
| 147611 | Frey-Terrestrial | 718030 | Telecom-Voice RE Wireless | 352.76 | 2,258.76 | 2,258.76 |
| 147611 | Frey-Terrestrial | 71C615 | Insurance-Vehicle | 0.00 | 682.50 | 682.50 |
| 147611 | Frey-Terrestrial | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 760300 | F&A Expenditures | 6,428.25 | 36,940.88 | 36,940.88 |
| 147611 | Frey-Terrestrial | 76C615 | Int Alloc-Auto Fleet Ins | 702.45 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 490.10 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 76O180 | Int Alloc-Telecom Voice (Chg) | 40.25 | 0.00 | 0.00 |
| 147612 | Rubin-Cyber | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147612 | Rubin-Cyber | 710000 | In-State Travel | 0.00 | 642.22 | 642.22 |
| 147612 | Rubin-Cyber | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147612 | Rubin-Cyber | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147612 | Rubin-Cyber | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147612 | Rubin-Cyber | 711200 | Research Supplies | 0.00 | 973.58 | 973.58 |
| 147612 | Rubin-Cyber | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147612 | Rubin-Cyber | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 147612 | Rubin-Cyber | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147612 | Rubin-Cyber | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147612 | Rubin-Cyber | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 147612 | Rubin-Cyber | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147612 | Rubin-Cyber | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 147612 | Rubin-Cyber | 760300 | F&A Expenditures | 0.00 | 18,575.11 | 18,575.11 |
| 147613 | Lammers & Wollheim-Aquatic | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 711200 | Research Supplies | 0.00 | 1.31 | 1.31 |
| 147613 | Lammers & Wollheim-Aquatic | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 147613 | Lammers & Wollheim-Aquatic | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 780.00 | 780.00 |
| 147613 | Lammers & Wollheim-Aquatic | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 760300 | F&A Expenditures | 1,076.26 | 52,759.65 | 52,759.65 |
| 147613 | Lammers & Wollheim-Aquatic | 760140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 760180 | Int Alloc-Telecom Voice (Chg) | 1.79 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 710000 | In-State Travel | 0.00 | 900.21 | 900.21 |
| 147614 | Ollinger-Terrestrial | 710100 | Out-of-State Travel | 0.00 | 1,535.00 | 1,535.00 |
| 147614 | Ollinger-Terrestrial | 710300 | Conference Registration Fees | 0.00 | 511.00 | 511.00 |
| 147614 | Ollinger-Terrestrial | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 711200 | Research Supplies | 0.00 | 1,274.96 | 1,274.96 |
| 147614 | Ollinger-Terrestrial | 713000 | Printing & Copying-General | 0.00 | 2,390.00 | 2,390.00 |
| 147614 | Ollinger-Terrestrial | 714000 | Postage-General | 0.00 | 14.34 | 14.34 |
| 147614 | Ollinger-Terrestrial | 714005 | Postage-Campus Mail Services | 0.00 | 28.82 | 28.82 |
| 147614 | Ollinger-Terrestrial | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 714030 | Postage-Express Mail | 0.00 | 37.65 | 37.65 |
| 147614 | Ollinger-Terrestrial | 716000 | Maintenance & Repairs-General | 0.00 | 355.00 | 355.00 |
| 147614 | Ollinger-Terrestrial | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 81.50 | 81.50 |
| 147614 | Ollinger-Terrestrial | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 718000 | Telecom-General | 0.00 | 346.68 | 346.68 |
| 147614 | Ollinger-Terrestrial | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 718008 | Telecom-Internet Services | 0.00 | 26.97 | 26.97 |
| 147614 | Ollinger-Terrestrial | 718016 | Telecom-Usage (Tolls) | 0.00 | 8.83 | 8.83 |
| 147614 | Ollinger-Terrestrial | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 740000 | Cap Equipment | 0.00 | 19,515.00 | 19,515.00 |
| 147614 | Ollinger-Terrestrial | 760300 | F&A Expenditures | 0.00 | 24,910.18 | 24,910.18 |
| 147615 | McDowell-Aquatic | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 710000 | In-State Travel | 37.98 | 32.03 | 32.03 |
| 147615 | McDowell-Aquatic | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 710400 | Student or Non-Emp Travel | 5.99 | 298.00 | 298.00 |
| 147615 | McDowell-Aquatic | 711190 | Publications cost | 0.00 | 552.50 | 552.50 |
| 147615 | McDowell-Aquatic | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 711200 | Research Supplies | 2,024.00 | 7,768.59 | 7,768.59 |
| 147615 | McDowell-Aquatic | 713000 | Printing & Copying-General | 0.00 | 65.00 | 65.00 |
| 147615 | McDowell-Aquatic | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 714030 | Postage-Express Mail | 457.73 | 593.28 | 593.28 |
| 147615 | McDowell-Aquatic | 716000 | Maintenance & Repairs-General | 7,002.50 | 13,493.15 | 13,493.15 |
| 147615 | McDowell-Aquatic | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 716125 | Rentals-Vehicles incl Marine | 0.00 | 1,765.57 | 1,765.57 |
| 147615 | McDowell-Aquatic | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 718008 | Telecom-Internet Services | 1,751.94 | 2,503.18 | 2,503.18 |
| 147615 | McDowell-Aquatic | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 760300 | F&A Expenditures | 5,916.13 | 23,581.89 | 23,581.89 |
| 147615 | McDowell-Aquatic | 76016B | Int All-Other Rental & Lease (Chg) | 1,063.66 | 0.00 | 0.00 |
| 147616 | Dibb-Terrestrial | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147616 | Dibb-Terrestrial | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147616 | Dibb-Terrestrial | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147616 | Dibb-Terrestrial | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 147616 | Dibb-Terrestrial | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147616 | Dibb-Terrestrial | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147616 | Dibb-Terrestrial | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 147616 | Dibb-Terrestrial | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147616 | Dibb-Terrestrial | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 147616 | Dibb-Terrestrial | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 147616 | Dibb-Terrestrial | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147616 | Dibb-Terrestrial | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 147616 | Dibb-Terrestrial | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 147616 | Dibb-Terrestrial | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147616 | Dibb-Terrestrial | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 147616 | Dibb-Terrestrial | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147616 | Dibb-Terrestrial | 760300 | F&A Expenditures | 0.00 | 18,911.06 | 18,911.06 |
| 147617 | Wake-Climate Collab | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147617 | Wake-Climate Collab | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147617 | Wake-Climate Collab | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147617 | Wake-Climate Collab | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147617 | Wake-Climate Collab | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147617 | Wake-Climate Collab | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147617 | Wake-Climate Collab | 717200 | Other Professional Services-General | 0.00 | 47,474.30 | 47,474.30 |
| 147617 | Wake-Climate Collab | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147617 | Wake-Climate Collab | 760300 | F&A Expenditures | 0.00 | 22,860.16 | 22,860.16 |
| 147618 | Valcourt-Cyber | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147618 | Valcourt-Cyber | 740100 | Equipment Lease-Purchase | 0.00 | 0.00 | 0.00 |
| 147618 | Valcourt-Cyber | 760300 | F&A Expenditures | 0.00 | 1,543.47 | 1,543.47 |
| 147619 | Leitzel-OEDW | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 710000 | In-State Travel | 0.00 | 3,352.75 | 3,352.75 |
| 147619 | Leitzel-OEDW | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 710400 | Student or Non-Emp Travel | 0.00 | 79.92 | 79.92 |
| 147619 | Leitzel-OEDW | 711100 | Supplies-General | 0.00 | 5,112.43 | 5,112.43 |
| 147619 | Leitzel-OEDW | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 711200 | Research Supplies | 0.00 | 1,443.55 | 1,443.55 |
| 147619 | Leitzel-OEDW | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 717200 | Other Professional Services-General | 0.00 | 1,996.25 | 1,996.25 |
| 147619 | Leitzel-OEDW | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 8,992.75 | 8,992.75 |
| 147619 | Leitzel-OEDW | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.90 | 0.90 |
| 147619 | Leitzel-OEDW | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 731.50 | 731.50 |
| 147619 | Leitzel-OEDW | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 760300 | F&A Expenditures | 0.00 | 17,896.70 | 17,896.70 |
| 147620 | NH EPSCOR-Curt Grimm | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147620 | NH EPSCOR-Curt Grimm | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147620 | NH EPSCOR-Curt Grimm | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147620 | NH EPSCOR-Curt Grimm | 710200 | Foreign Travel | 0.00 | 4,069.92 | 4,069.92 |
| 147620 | NH EPSCOR-Curt Grimm | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147620 | NH EPSCOR-Curt Grimm | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147620 | NH EPSCOR-Curt Grimm | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 1,056.54 | 1,056.54 |
| 147620 | NH EPSCOR-Curt Grimm | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147620 | NH EPSCOR-Curt Grimm | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147620 | NH EPSCOR-Curt Grimm | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147620 | NH EPSCOR-Curt Grimm | 716060 | Maint & Repairs-Computer Software | 0.00 | 500.00 | 500.00 |
| 147620 | NH EPSCOR-Curt Grimm | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147620 | NH EPSCOR-Curt Grimm | 717200 | Other Professional Services-General | 0.00 | 3,420.00 | 3,420.00 |
| 147620 | NH EPSCOR-Curt Grimm | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 147620 | NH EPSCOR-Curt Grimm | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 147620 | NH EPSCOR-Curt Grimm | 760300 | F&A Expenditures | 0.00 | 17,124.82 | 17,124.82 |
| 147622 | New Paradigm for DOM | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147622 | New Paradigm for DOM | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147622 | New Paradigm for DOM | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147622 | New Paradigm for DOM | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147622 | New Paradigm for DOM | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 147622 | New Paradigm for DOM | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147622 | New Paradigm for DOM | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147622 | New Paradigm for DOM | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 147622 | New Paradigm for DOM | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 147622 | New Paradigm for DOM | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147625 | CAREER | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147625 | CAREER | 710100 | Out-of-State Travel | 0.00 | 714.23 | 714.23 |
| 147625 | CAREER | 710200 | Foreign Travel | 0.00 | 1,133.20 | 1,133.20 |
| 147625 | CAREER | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147625 | CAREER | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147625 | CAREER | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 147625 | CAREER | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147625 | CAREER | 711200 | Research Supplies | 68.18 | 711.31 | 711.31 |
| 147625 | CAREER | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147625 | CAREER | 717200 | Other Professional Services-General | 2,088.50 | 0.00 | 0.00 |
| 147625 | CAREER | 722200 | Participant Support | 0.00 | 5,000.00 | 5,000.00 |
| 147625 | CAREER | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 147625 | CAREER | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147625 | CAREER | 760300 | F&A Expenditures | 1,818.10 | 4,207.15 | 4,207.15 |
| 147626 | Time-Aware Planning | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147626 | Time-Aware Planning | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147626 | Time-Aware Planning | 710100 | Out-of-State Travel | 0.00 | 1,106.96 | 1,106.96 |
| 147626 | Time-Aware Planning | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147626 | Time-Aware Planning | 710300 | Conference Registration Fees | 0.00 | 1,112.70 | 1,112.70 |
| 147626 | Time-Aware Planning | 710400 | Student or Non-Emp Travel | 0.00 | 317.64 | 317.64 |
| 147626 | Time-Aware Planning | 711100 | Supplies-General | 0.00 | 264.48 | 264.48 |
| 147626 | Time-Aware Planning | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147626 | Time-Aware Planning | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147626 | Time-Aware Planning | 713000 | Printing & Copying-General | 0.00 | 64.00 | 64.00 |
| 147626 | Time-Aware Planning | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147626 | Time-Aware Planning | 715000 | Non-Cap Equip-General | 0.00 | 93.23 | 93.23 |
| 147626 | Time-Aware Planning | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147626 | Time-Aware Planning | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147626 | Time-Aware Planning | 760300 | F&A Expenditures | 0.00 | 16,376.42 | 16,376.42 |
| 147627 | LMTT | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147629 | CAREER: MHK Turbulence | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147629 | CAREER: MHK Turbulence | 710100 | Out-of-State Travel | 8,699.65 | 4,320.22 | 4,320.22 |
| 147629 | CAREER: MHK Turbulence | 710200 | Foreign Travel | 592.00 | 0.00 | 0.00 |
| 147629 | CAREER: MHK Turbulence | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147629 | CAREER: MHK Turbulence | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147629 | CAREER: MHK Turbulence | 711200 | Research Supplies | 0.00 | 159.44 | 159.44 |
| 147629 | CAREER: MHK Turbulence | 713000 | Printing & Copying-General | 0.00 | 1,495.00 | 1,495.00 |
| 147629 | CAREER: MHK Turbulence | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147629 | CAREER: MHK Turbulence | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147629 | CAREER: MHK Turbulence | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147629 | CAREER: MHK Turbulence | 740005 | Cap Equipment-Fabricated Equipment | 18,707.00 | 905.46 | 905.46 |
| 147629 | CAREER: MHK Turbulence | 760300 | F&A Expenditures | 7,645.76 | 9,975.58 | 9,975.58 |
| 147633 | Integration and Aspirations | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147633 | Integration and Aspirations | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147633 | Integration and Aspirations | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147633 | Integration and Aspirations | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147633 | Integration and Aspirations | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147633 | Integration and Aspirations | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 147633 | Integration and Aspirations | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 147633 | Integration and Aspirations | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147633 | Integration and Aspirations | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147633 | Integration and Aspirations | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147633 | Integration and Aspirations | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 147633 | Integration and Aspirations | 760300 | F&A Expenditures | 0.00 | 1,434.25 | 1,434.25 |
| 147634 | CME-CME Interaction | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147634 | CME-CME Interaction | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147634 | CME-CME Interaction | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147634 | CME-CME Interaction | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147634 | CME-CME Interaction | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147634 | CME-CME Interaction | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 147634 | CME-CME Interaction | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147634 | CME-CME Interaction | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 147634 | CME-CME Interaction | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 147634 | CME-CME Interaction | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147634 | CME-CME Interaction | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147635 | NSF SHINE | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147635 | NSF SHINE | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147635 | NSF SHINE | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147635 | NSF SHINE | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147635 | NSF SHINE | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147635 | NSF SHINE | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147635 | NSF SHINE | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147635 | NSF SHINE | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 147635 | NSF SHINE | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147635 | NSF SHINE | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 147635 | NSF SHINE | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147635 | NSF SHINE | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147637 | Learning Math Through Teaching | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147637 | Learning Math Through Teaching | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147637 | Learning Math Through Teaching | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147637 | Learning Math Through Teaching | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147637 | Learning Math Through Teaching | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147637 | Learning Math Through Teaching | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147637 | Learning Math Through Teaching | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147637 | Learning Math Through Teaching | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147637 | Learning Math Through Teaching | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147637 | Learning Math Through Teaching | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147639 | Ollinger Flights | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147639 | Ollinger Flights | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 147642 | Coming Out Bilingual | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 147642 | Coming Out Bilingual | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147642 | Coming Out Bilingual | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147643 | String Compactifications | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147643 | String Compactifications | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147643 | String Compactifications | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147643 | String Compactifications | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147643 | String Compactifications | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147643 | String Compactifications | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147643 | String Compactifications | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147643 | String Compactifications | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147643 | String Compactifications | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 147643 | String Compactifications | 760300 | F&A Expenditures | 0.00 | 3,456.94 | 3,456.94 |
| 147644 | Alaskan Precip-Past Millennium | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147644 | Alaskan Precip-Past Millennium | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147644 | Alaskan Precip-Past Millennium | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147644 | Alaskan Precip-Past Millennium | 710400 | Student or Non-Emp Travel | 0.00 | 1,500.00 | 1,500.00 |
| 147644 | Alaskan Precip-Past Millennium | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147644 | Alaskan Precip-Past Millennium | 711200 | Research Supplies | 0.00 | 2,112.36 | 2,112.36 |
| 147644 | Alaskan Precip-Past Millennium | 714030 | Postage-Express Mail | 0.00 | 133.26 | 133.26 |
| 147644 | Alaskan Precip-Past Millennium | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147644 | Alaskan Precip-Past Millennium | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147644 | Alaskan Precip-Past Millennium | 760300 | F&A Expenditures | 0.00 | 14,960.98 | 14,960.98 |
| 147646 | CNH Herbarium Digitization | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147646 | CNH Herbarium Digitization | 710100 | Out-of-State Travel | 0.00 | 350.30 | 350.30 |
| 147646 | CNH Herbarium Digitization | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147646 | CNH Herbarium Digitization | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147646 | CNH Herbarium Digitization | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147646 | CNH Herbarium Digitization | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147646 | CNH Herbarium Digitization | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147646 | CNH Herbarium Digitization | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 147646 | CNH Herbarium Digitization | 760300 | F&A Expenditures | 0.00 | 5,051.69 | 5,051.69 |
| 147648 | Next Generation Sequencing | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147648 | Next Generation Sequencing | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147648 | Next Generation Sequencing | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147648 | Next Generation Sequencing | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2018 YTD Activity

2017 YTD Activity

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B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--------|-------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| 147648 | Next Generation Sequencing | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 147648 | Next Generation Sequencing | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 147648 | Next Generation Sequencing | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147648 | Next Generation Sequencing | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147648 | Next Generation Sequencing | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147648 | Next Generation Sequencing | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147648 | Next Generation Sequencing | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147648 | Next Generation Sequencing | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 147648 | Next Generation Sequencing | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147648 | Next Generation Sequencing | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 147648 | Next Generation Sequencing | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 147648 | Next Generation Sequencing | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 147648 | Next Generation Sequencing | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147648 | Next Generation Sequencing | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147651 | MRI: HiSeq 2000 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 147651 | MRI: HiSeq 2000 | 716018 | Maint Agreeem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 147651 | MRI: HiSeq 2000 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147651 | MRI: HiSeq 2000 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147654 | Silver Nanoparticle Synthesis | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147654 | Silver Nanoparticle Synthesis | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147654 | Silver Nanoparticle Synthesis | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147654 | Silver Nanoparticle Synthesis | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147654 | Silver Nanoparticle Synthesis | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147654 | Silver Nanoparticle Synthesis | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147654 | Silver Nanoparticle Synthesis | 711200 | Research Supplies | 0.00 | 18.00 | 18.00 |
| 147654 | Silver Nanoparticle Synthesis | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147654 | Silver Nanoparticle Synthesis | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147654 | Silver Nanoparticle Synthesis | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147654 | Silver Nanoparticle Synthesis | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 147654 | Silver Nanoparticle Synthesis | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147654 | Silver Nanoparticle Synthesis | 760300 | F&A Expenditures | 0.00 | 8.55 | 8.55 |
| 147655 | RCN SEES: Infrastructure | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147655 | RCN SEES: Infrastructure | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147655 | RCN SEES: Infrastructure | 710100 | Out-of-State Travel | 895.97 | 4,181.51 | 4,181.51 |
| 147655 | RCN SEES: Infrastructure | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147655 | RCN SEES: Infrastructure | 710300 | Conference Registration Fees | 830.00 | 700.00 | 700.00 |
| 147655 | RCN SEES: Infrastructure | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147655 | RCN SEES: Infrastructure | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 147655 | RCN SEES: Infrastructure | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147655 | RCN SEES: Infrastructure | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147655 | RCN SEES: Infrastructure | 711200 | Research Supplies | 0.00 | 31.63 | 31.63 |
| 147655 | RCN SEES: Infrastructure | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147655 | RCN SEES: Infrastructure | 714010 | Postage-Off Campus Mail Services | 12.99 | 0.00 | 0.00 |
| 147655 | RCN SEES: Infrastructure | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147655 | RCN SEES: Infrastructure | 716100 | Rentals & Leases-General | 200.00 | 0.00 | 0.00 |
| 147655 | RCN SEES: Infrastructure | 716110 | Rentals-Copier | (200.00) | 0.00 | 0.00 |
| 147655 | RCN SEES: Infrastructure | 717200 | Other Professional Services-General | 3,636.80 | 4,436.80 | 4,436.80 |
| 147655 | RCN SEES: Infrastructure | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147655 | RCN SEES: Infrastructure | 719100 | Membership Dues & Fees | 199.00 | 617.60 | 617.60 |
| 147655 | RCN SEES: Infrastructure | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 147655 | RCN SEES: Infrastructure | 722200 | Participant Support | 7,938.38 | 16,306.77 | 16,306.77 |
| 147655 | RCN SEES: Infrastructure | 722205 | Participant Sup-Stipends | 0.00 | 90.00 | 90.00 |
| 147655 | RCN SEES: Infrastructure | 722220 | Participant Sup-Post Doctoral | 68.13 | 0.00 | 0.00 |
| 147655 | RCN SEES: Infrastructure | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147655 | RCN SEES: Infrastructure | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 147655 | RCN SEES: Infrastructure | 730003 | Subcontracts 03 | 2,471.32 | 6,708.09 | 6,708.09 |
| 147655 | RCN SEES: Infrastructure | 730004 | Subcontracts 04 | 2,451.47 | 3,421.70 | 3,421.70 |
| 147655 | RCN SEES: Infrastructure | 760300 | F&A Expenditures | 16,946.67 | 28,204.66 | 28,204.66 |
| 147656 | BRIGE: Structural Control DSF | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147656 | BRIGE: Structural Control DSF | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147656 | BRIGE: Structural Control DSF | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147656 | BRIGE: Structural Control DSF | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147656 | BRIGE: Structural Control DSF | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 147656 | BRIGE: Structural Control DSF | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147656 | BRIGE: Structural Control DSF | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 147656 | BRIGE: Structural Control DSF | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147656 | BRIGE: Structural Control DSF | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147656 | BRIGE: Structural Control DSF | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147656 | BRIGE: Structural Control DSF | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147657 | Catalyst for Ethanol Oxidation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147657 | Catalyst for Ethanol Oxidation | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147657 | Catalyst for Ethanol Oxidation | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147657 | Catalyst for Ethanol Oxidation | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147657 | Catalyst for Ethanol Oxidation | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 147657 | Catalyst for Ethanol Oxidation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147657 | Catalyst for Ethanol Oxidation | 711200 | Research Supplies | 0.00 | 347.67 | 347.67 |
| 147657 | Catalyst for Ethanol Oxidation | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147657 | Catalyst for Ethanol Oxidation | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147657 | Catalyst for Ethanol Oxidation | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147657 | Catalyst for Ethanol Oxidation | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 147657 | Catalyst for Ethanol Oxidation | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147657 | Catalyst for Ethanol Oxidation | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147657 | Catalyst for Ethanol Oxidation | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147657 | Catalyst for Ethanol Oxidation | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147657 | Catalyst for Ethanol Oxidation | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147657 | Catalyst for Ethanol Oxidation | 730002 | Subcontracts 02 | 0.00 | 22,678.48 | 22,678.48 |
| 147657 | Catalyst for Ethanol Oxidation | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 147657 | Catalyst for Ethanol Oxidation | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147657 | Catalyst for Ethanol Oxidation | 760300 | F&A Expenditures | 0.00 | 165.14 | 165.14 |
| 147658 | Flutter Analysis & Control | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147658 | Flutter Analysis & Control | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147658 | Flutter Analysis & Control | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147658 | Flutter Analysis & Control | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147658 | Flutter Analysis & Control | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147658 | Flutter Analysis & Control | 760300 | F&A Expenditures | 0.00 | 4,215.38 | 4,215.38 |
| 147659 | Fuel Cell Nanocatalysts | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147659 | Fuel Cell Nanocatalysts | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147659 | Fuel Cell Nanocatalysts | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147659 | Fuel Cell Nanocatalysts | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 147659 | Fuel Cell Nanocatalysts | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147659 | Fuel Cell Nanocatalysts | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147659 | Fuel Cell Nanocatalysts | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147659 | Fuel Cell Nanocatalysts | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147659 | Fuel Cell Nanocatalysts | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147659 | Fuel Cell Nanocatalysts | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147659 | Fuel Cell Nanocatalysts | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147659 | Fuel Cell Nanocatalysts | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147659 | Fuel Cell Nanocatalysts | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 147659 | Fuel Cell Nanocatalysts | 760300 | F&A Expenditures | 0.00 | 448.61 | 448.61 |
| 147663 | Eurasian Permafrost-Hydrology | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147663 | Eurasian Permafrost-Hydrology | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147663 | Eurasian Permafrost-Hydrology | 710200 | Foreign Travel | 0.00 | 5,282.73 | 5,282.73 |
| 147663 | Eurasian Permafrost-Hydrology | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147663 | Eurasian Permafrost-Hydrology | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147663 | Eurasian Permafrost-Hydrology | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147663 | Eurasian Permafrost-Hydrology | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147663 | Eurasian Permafrost-Hydrology | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147663 | Eurasian Permafrost-Hydrology | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147663 | Eurasian Permafrost-Hydrology | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147663 | Eurasian Permafrost-Hydrology | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 147663 | Eurasian Permafrost-Hydrology | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147663 | Eurasian Permafrost-Hydrology | 717200 | Other Professional Services-General | 0.00 | 10,015.00 | 10,015.00 |
| 147663 | Eurasian Permafrost-Hydrology | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 6,945.00 | 6,945.00 |
| 147663 | Eurasian Permafrost-Hydrology | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 147663 | Eurasian Permafrost-Hydrology | 760300 | F&A Expenditures | 0.00 | 12,211.95 | 12,211.95 |
| 147664 | Long Term Anthropogenic | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147664 | Long Term Anthropogenic | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147664 | Long Term Anthropogenic | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147664 | Long Term Anthropogenic | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147664 | Long Term Anthropogenic | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 147665 | FACE Organic Nitrogen Use | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147665 | FACE Organic Nitrogen Use | 710000 | In-State Travel | 0.00 | 203.04 | 203.04 |
| 147665 | FACE Organic Nitrogen Use | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147665 | FACE Organic Nitrogen Use | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147665 | FACE Organic Nitrogen Use | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147665 | FACE Organic Nitrogen Use | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147665 | FACE Organic Nitrogen Use | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147665 | FACE Organic Nitrogen Use | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147665 | FACE Organic Nitrogen Use | 711200 | Research Supplies | 0.00 | 1,349.21 | 1,349.21 |
| 147665 | FACE Organic Nitrogen Use | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147665 | FACE Organic Nitrogen Use | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147665 | FACE Organic Nitrogen Use | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 147665 | FACE Organic Nitrogen Use | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147665 | FACE Organic Nitrogen Use | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 147665 | FACE Organic Nitrogen Use | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147665 | FACE Organic Nitrogen Use | 722200 | Participant Support | 0.00 | 4,200.00 | 4,200.00 |
| 147665 | FACE Organic Nitrogen Use | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147665 | FACE Organic Nitrogen Use | 760300 | F&A Expenditures | 0.00 | 4,264.16 | 4,264.16 |
| 147666 | Greenland Chemical Species | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147666 | Greenland Chemical Species | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147666 | Greenland Chemical Species | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147666 | Greenland Chemical Species | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147666 | Greenland Chemical Species | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147666 | Greenland Chemical Species | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147666 | Greenland Chemical Species | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147666 | Greenland Chemical Species | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147666 | Greenland Chemical Species | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147666 | Greenland Chemical Species | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 147666 | Greenland Chemical Species | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147666 | Greenland Chemical Species | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147666 | Greenland Chemical Species | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147667 | South Pole | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147667 | South Pole | 710100 | Out-of-State Travel | 3,122.03 | 4,452.30 | 4,452.30 |
| 147667 | South Pole | 710200 | Foreign Travel | 0.00 | 868.34 | 868.34 |
| 147667 | South Pole | 710300 | Conference Registration Fees | 150.00 | 400.00 | 400.00 |
| 147667 | South Pole | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147667 | South Pole | 711200 | Research Supplies | 40.34 | 732.97 | 732.97 |
| 147667 | South Pole | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147667 | South Pole | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 147667 | South Pole | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147667 | South Pole | 714030 | Postage-Express Mail | 48.13 | 9.75 | 9.75 |
| 147667 | South Pole | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 62.96 | 62.96 |
| 147667 | South Pole | 717200 | Other Professional Services-General | 0.00 | 141.23 | 141.23 |
| 147667 | South Pole | 718000 | Telecom-General | 32.98 | 42.01 | 42.01 |
| 147667 | South Pole | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 147667 | South Pole | 718016 | Telecom-Usage (Tolls) | 0.00 | 2.43 | 2.43 |
| 147667 | South Pole | 719000 | Business Meals-Meetings-Non Travel | 0.00 | (2,941.14) | (2,941.14) |
| 147667 | South Pole | 722200 | Participant Support | 2,080.74 | 7,813.25 | 7,813.25 |
| 147667 | South Pole | 760300 | F&A Expenditures | 25,756.32 | 20,084.99 | 20,084.99 |
| 147667 | South Pole | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 386.00 | 0.00 | 0.00 |
| 147667 | South Pole | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 147667 | South Pole | 76O170 | Int All-Prof Services-General (Chg) | 61.94 | 0.00 | 0.00 |
| 147667 | South Pole | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.40 | 0.00 | 0.00 |
| 147668 | Computer Cluster for Heliophysics | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147668 | Computer Cluster for Heliophysics | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147668 | Computer Cluster for Heliophysics | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 2,115.00 | 2,115.00 |
| 147668 | Computer Cluster for Heliophysics | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147668 | Computer Cluster for Heliophysics | 760300 | F&A Expenditures | 0.00 | 2,468.23 | 2,468.23 |
| 147669 | Sustainability Knowledge | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 710000 | In-State Travel | 149.80 | 1,035.63 | 1,035.63 |
| 147669 | Sustainability Knowledge | 710100 | Out-of-State Travel | 0.00 | 2,683.12 | 2,683.12 |
| 147669 | Sustainability Knowledge | 710300 | Conference Registration Fees | 0.00 | 795.69 | 795.69 |
| 147669 | Sustainability Knowledge | 710400 | Student or Non-Emp Travel | 0.00 | 788.66 | 788.66 |
| 147669 | Sustainability Knowledge | 711132 | Suppli-Software incl Site Lic&Maint | 800.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 147669 | Sustainability Knowledge | 711200 | Research Supplies | 0.00 | 39.94 | 39.94 |
| 147669 | Sustainability Knowledge | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 717200 | Other Professional Services-General | 0.00 | 1,050.00 | 1,050.00 |
| 147669 | Sustainability Knowledge | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.80 | 0.80 |
| 147669 | Sustainability Knowledge | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 719005 | Business Meals-Group or Class Meals | 0.00 | 177.84 | 177.84 |
| 147669 | Sustainability Knowledge | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 730003 | Subcontracts 03 | 0.00 | 27,900.00 | 27,900.00 |
| 147669 | Sustainability Knowledge | 760300 | F&A Expenditures | 13,164.01 | 32,670.72 | 32,670.72 |
| 147669 | Sustainability Knowledge | 76O170 | Int All-Prof Services-General (Chg) | 1,323.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 147670 | REU Site: Volcanism in Arizona | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147670 | REU Site: Volcanism in Arizona | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147670 | REU Site: Volcanism in Arizona | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147670 | REU Site: Volcanism in Arizona | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147670 | REU Site: Volcanism in Arizona | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147670 | REU Site: Volcanism in Arizona | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147670 | REU Site: Volcanism in Arizona | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147670 | REU Site: Volcanism in Arizona | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147670 | REU Site: Volcanism in Arizona | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 147670 | REU Site: Volcanism in Arizona | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147670 | REU Site: Volcanism in Arizona | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147670 | REU Site: Volcanism in Arizona | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147671 | Dayside FAC Source Regions | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147671 | Dayside FAC Source Regions | 710100 | Out-of-State Travel | 0.00 | 644.70 | 644.70 |
| 147671 | Dayside FAC Source Regions | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 147671 | Dayside FAC Source Regions | 710300 | Conference Registration Fees | 0.00 | 535.00 | 535.00 |
| 147671 | Dayside FAC Source Regions | 710400 | Student or Non-Emp Travel | 0.00 | 1,985.05 | 1,985.05 |
| 147671 | Dayside FAC Source Regions | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147671 | Dayside FAC Source Regions | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147671 | Dayside FAC Source Regions | 713000 | Printing & Copying-General | 0.00 | 60.00 | 60.00 |
| 147671 | Dayside FAC Source Regions | 760300 | F&A Expenditures | 721.52 | 14,946.15 | 14,946.15 |
| 147672 | UNH ADVANCE IT | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 710000 | In-State Travel | 46.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 710100 | Out-of-State Travel | 4,989.90 | 9,394.48 | 9,394.48 |
| 147672 | UNH ADVANCE IT | 710300 | Conference Registration Fees | 2,215.00 | 158.80 | 158.80 |
| 147672 | UNH ADVANCE IT | 710305 | Registration Fees-Other | 595.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 710400 | Student or Non-Emp Travel | 4,237.85 | 11,373.97 | 11,373.97 |
| 147672 | UNH ADVANCE IT | 711100 | Supplies-General | 6,158.34 | 2,251.17 | 2,251.17 |
| 147672 | UNH ADVANCE IT | 711108 | Supplies-Subscription,Newspaper,Mag | 1,341.72 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 711154 | Supplies-Computer Peripherals | 0.00 | 427.40 | 427.40 |
| 147672 | UNH ADVANCE IT | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 713000 | Printing & Copying-General | 0.00 | 742.36 | 742.36 |
| 147672 | UNH ADVANCE IT | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 715015 | Non-Cap Equip-Printer | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 716100 | Rentals & Leases-General | 0.00 | 723.00 | 723.00 |
| 147672 | UNH ADVANCE IT | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 717200 | Other Professional Services-General | 26,000.00 | 26,495.00 | 26,495.00 |
| 147672 | UNH ADVANCE IT | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 147672 | UNH ADVANCE IT | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 1,250.00 | 1,250.00 |
| 147672 | UNH ADVANCE IT | 717254 | Oth Prof Ser-Information Tech | 0.00 | 725.00 | 725.00 |
| 147672 | UNH ADVANCE IT | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 1,766.40 | 1,766.40 |
| 147672 | UNH ADVANCE IT | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 718016 | Telecom-Usage (Tolls) | 0.00 | 36.85 | 36.85 |
| 147672 | UNH ADVANCE IT | 719000 | Business Meals-Meetings-Non Travel | 47.25 | 13,655.10 | 13,655.10 |
| 147672 | UNH ADVANCE IT | 719005 | Business Meals-Group or Class Meals | 50.97 | 480.10 | 480.10 |
| 147672 | UNH ADVANCE IT | 719100 | Membership Dues & Fees | 10.00 | 65.00 | 65.00 |
| 147672 | UNH ADVANCE IT | 719200 | Employee Recruiting-General | 0.00 | 499.00 | 499.00 |
| 147672 | UNH ADVANCE IT | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 760000 | Internal Allocations | 0.00 | 1,720.00 | 1,720.00 |
| 147672 | UNH ADVANCE IT | 760300 | F&A Expenditures | 213,264.06 | 197,184.20 | 197,184.20 |
| 147672 | UNH ADVANCE IT | 760000 | Internal Allocations - Charges | 7,750.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 76O104 | Int All-Student-Non Employee(Chg) | 192.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 76O130 | Internal Alloc-Print & Copy (Chg) | 633.06 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 1,639.85 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 76O16A | Int All-Property/Room Rent (Chg) | 50.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 76O170 | Int All-Prof Services-General (Chg) | 3,395.89 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 76O173 | Int Alloc - IT SLA (Chg) | 218.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 500.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 76O180 | Int Alloc-Telecom Voice (Chg) | 750.36 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 76O182 | Int Alloc-Telecom Data (Chg) | 655.07 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 76O191 | Int All-Meals-Group or Class (Chg) | 10,199.20 | 0.00 | 0.00 |
| 147679 | Microsystis Bloom Algorithms | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147679 | Microsystis Bloom Algorithms | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147679 | Microsystis Bloom Algorithms | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147679 | Microsystis Bloom Algorithms | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147679 | Microsystis Bloom Algorithms | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 147679 | Microsystis Bloom Algorithms | 730003 | Subcontracts 03 | 0.00 | 5,850.73 | 5,850.73 |
| 147679 | Microsystis Bloom Algorithms | 760300 | F&A Expenditures | 0.00 | 2,635.24 | 2,635.24 |
| 147681 | Northern Peatland Methane | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147681 | Northern Peatland Methane | 710000 | In-State Travel | 295.40 | 77.76 | 77.76 |
| 147681 | Northern Peatland Methane | 710100 | Out-of-State Travel | 0.00 | 1,431.76 | 1,431.76 |
| 147681 | Northern Peatland Methane | 710200 | Foreign Travel | 1,209.26 | 8,023.13 | 8,023.13 |
| 147681 | Northern Peatland Methane | 710300 | Conference Registration Fees | 0.00 | 35.00 | 35.00 |
| 147681 | Northern Peatland Methane | 710400 | Student or Non-Emp Travel | 0.00 | 1,923.87 | 1,923.87 |
| 147681 | Northern Peatland Methane | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147681 | Northern Peatland Methane | 711200 | Research Supplies | 2,800.33 | 7,751.96 | 7,751.96 |
| 147681 | Northern Peatland Methane | 713000 | Printing & Copying-General | 0.00 | 214.00 | 214.00 |
| 147681 | Northern Peatland Methane | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 147681 | Northern Peatland Methane | 714030 | Postage-Express Mail | 730.24 | 14.84 | 14.84 |
| 147681 | Northern Peatland Methane | 717200 | Other Professional Services-General | 3,500.00 | 504.00 | 504.00 |
| 147681 | Northern Peatland Methane | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 147681 | Northern Peatland Methane | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147681 | Northern Peatland Methane | 722200 | Participant Support | 0.00 | 18,024.03 | 18,024.03 |
| 147681 | Northern Peatland Methane | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 147681 | Northern Peatland Methane | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147681 | Northern Peatland Methane | 730002 | Subcontracts 02 | 0.00 | 41,970.29 | 41,970.29 |
| 147681 | Northern Peatland Methane | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 147681 | Northern Peatland Methane | 730004 | Subcontracts 04 | 37,881.20 | 37,439.51 | 37,439.51 |
| 147681 | Northern Peatland Methane | 760300 | F&A Expenditures | 7,554.40 | 21,600.24 | 21,600.24 |
| 147681 | Northern Peatland Methane | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 147682 | Delta-47 Foram Calibration | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147682 | Delta-47 Foram Calibration | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147682 | Delta-47 Foram Calibration | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147682 | Delta-47 Foram Calibration | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147682 | Delta-47 Foram Calibration | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147682 | Delta-47 Foram Calibration | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147682 | Delta-47 Foram Calibration | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147682 | Delta-47 Foram Calibration | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147682 | Delta-47 Foram Calibration | 717200 | Other Professional Services-General | 0.00 | 544.50 | 544.50 |
| 147682 | Delta-47 Foram Calibration | 760300 | F&A Expenditures | 0.00 | 258.64 | 258.64 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 147686 | Fellow Amanda Daly | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147687 | Fellow Nancy Fernandes | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147688 | GOAL: CBT | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147688 | GOAL: CBT | 710100 | Out-of-State Travel | 0.00 | 85.00 | 85.00 |
| 147688 | GOAL: CBT | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147688 | GOAL: CBT | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147688 | GOAL: CBT | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147688 | GOAL: CBT | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 147688 | GOAL: CBT | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147688 | GOAL: CBT | 711200 | Research Supplies | 0.00 | 354.13 | 354.13 |
| 147688 | GOAL: CBT | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147688 | GOAL: CBT | 714010 | Postage-Off Campus Mail Services | 0.00 | 73.43 | 73.43 |
| 147688 | GOAL: CBT | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147688 | GOAL: CBT | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 147688 | GOAL: CBT | 717200 | Other Professional Services-General | (19.30) | 473.00 | 473.00 |
| 147688 | GOAL: CBT | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147688 | GOAL: CBT | 722200 | Participant Support | 0.00 | 12,000.00 | 12,000.00 |
| 147688 | GOAL: CBT | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 147688 | GOAL: CBT | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147688 | GOAL: CBT | 730002 | Subcontracts 02 | 0.00 | 1,574.16 | 1,574.16 |
| 147688 | GOAL: CBT | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147688 | GOAL: CBT | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 13,934.96 | 13,934.96 |
| 147688 | GOAL: CBT | 760300 | F&A Expenditures | (9.17) | 10,247.34 | 10,247.34 |
| 147689 | Sea Ice Prediction | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147689 | Sea Ice Prediction | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147689 | Sea Ice Prediction | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147689 | Sea Ice Prediction | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147689 | Sea Ice Prediction | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147689 | Sea Ice Prediction | 717200 | Other Professional Services-General | 0.00 | 750.00 | 750.00 |
| 147689 | Sea Ice Prediction | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 147689 | Sea Ice Prediction | 717256 | Oth Prof Ser- Licens Fees-Trademark | 0.00 | 2,950.00 | 2,950.00 |
| 147689 | Sea Ice Prediction | 760000 | Internal Allocations | 731.97 | 0.00 | 0.00 |
| 147689 | Sea Ice Prediction | 760300 | F&A Expenditures | 10,734.33 | 1,757.50 | 1,757.50 |
| 147689 | Sea Ice Prediction | 76O170 | Int All-Prof Services-General (Chg) | 3,000.00 | 0.00 | 0.00 |
| 147689 | Sea Ice Prediction | 76O171 | Int All-ProfServices-Research (Chg) | 1,200.00 | 0.00 | 0.00 |
| 147690 | ABR: Novel Glycoprotein | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147690 | ABR: Novel Glycoprotein | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147690 | ABR: Novel Glycoprotein | 710200 | Foreign Travel | 620.00 | 6,358.56 | 6,358.56 |
| 147690 | ABR: Novel Glycoprotein | 710300 | Conference Registration Fees | 0.00 | 326.97 | 326.97 |
| 147690 | ABR: Novel Glycoprotein | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147690 | ABR: Novel Glycoprotein | 711100 | Supplies-General | 28.00 | 0.00 | 0.00 |
| 147690 | ABR: Novel Glycoprotein | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 147690 | ABR: Novel Glycoprotein | 711190 | Publications cost | 377.00 | 215.00 | 215.00 |
| 147690 | ABR: Novel Glycoprotein | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147690 | ABR: Novel Glycoprotein | 711200 | Research Supplies | 6,847.34 | 3,347.08 | 3,347.08 |
| 147690 | ABR: Novel Glycoprotein | 713000 | Printing & Copying-General | 146.44 | 0.00 | 0.00 |
| 147690 | ABR: Novel Glycoprotein | 713010 | Printing & Copying-Publications | 1,640.00 | 160.00 | 160.00 |
| 147690 | ABR: Novel Glycoprotein | 714030 | Postage-Express Mail | 763.31 | 61.95 | 61.95 |
| 147690 | ABR: Novel Glycoprotein | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 147690 | ABR: Novel Glycoprotein | 716100 | Rentals & Leases-General | 0.00 | 60.00 | 60.00 |
| 147690 | ABR: Novel Glycoprotein | 717200 | Other Professional Services-General | 769.65 | 5,070.15 | 5,070.15 |
| 147690 | ABR: Novel Glycoprotein | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 147690 | ABR: Novel Glycoprotein | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 147690 | ABR: Novel Glycoprotein | 760300 | F&A Expenditures | 48,040.14 | 43,165.69 | 43,165.69 |
| 147690 | ABR: Novel Glycoprotein | 76O120 | Int Alloc- Research Supplies (Chg) | 38.00 | 0.00 | 0.00 |
| 147690 | ABR: Novel Glycoprotein | 76O170 | Int All-Prof Services-General (Chg) | 654.00 | 0.00 | 0.00 |
| 147690 | ABR: Novel Glycoprotein | 76O171 | Int All-ProfServices-Research (Chg) | 52.00 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitization TCN | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitization TCN | 710100 | Out-of-State Travel | 2,677.72 | 1,226.66 | 1,226.66 |
| 147691 | Macroalgal Digitization TCN | 710200 | Foreign Travel | 2,510.51 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitization TCN | 710300 | Conference Registration Fees | 500.00 | 1,185.00 | 1,185.00 |
| 147691 | Macroalgal Digitization TCN | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitization TCN | 710400 | Student or Non-Emp Travel | 0.00 | 539.55 | 539.55 |
| 147691 | Macroalgal Digitization TCN | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitization TCN | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |

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B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity | | | | |
|-------------------|-----------------------------|---------------------|-------------------------------------|-----------|------------|------------|
| 147691 | Macroalgal Digitization TCN | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitization TCN | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitization TCN | 711200 | Research Supplies | 339.63 | 997.80 | 997.80 |
| 147691 | Macroalgal Digitization TCN | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitization TCN | 714030 | Postage-Express Mail | 3,269.48 | 28.47 | 28.47 |
| 147691 | Macroalgal Digitization TCN | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitization TCN | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 4,425.00 | 4,425.00 |
| 147691 | Macroalgal Digitization TCN | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitization TCN | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitization TCN | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitization TCN | 717200 | Other Professional Services-General | 218.98 | 1,208.78 | 1,208.78 |
| 147691 | Macroalgal Digitization TCN | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitization TCN | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitization TCN | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitization TCN | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitization TCN | 730002 | Subcontracts 02 | 0.00 | 12,073.14 | 12,073.14 |
| 147691 | Macroalgal Digitization TCN | 730003 | Subcontracts 03 | 19,215.40 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitization TCN | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitization TCN | 730005 | Subcontracts 05 | 3,963.50 | 49,171.96 | 49,171.96 |
| 147691 | Macroalgal Digitization TCN | 730006 | Subcontracts 06 | 0.00 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitization TCN | 730007 | Subcontracts 07 | 1,789.36 | 3,860.49 | 3,860.49 |
| 147691 | Macroalgal Digitization TCN | 730008 | Subcontracts 08 | 5,717.96 | 103,649.80 | 103,649.80 |
| 147691 | Macroalgal Digitization TCN | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitization TCN | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitization TCN | 760300 | F&A Expenditures | 77,238.13 | 74,372.86 | 74,372.86 |
| 147691 | Macroalgal Digitization TCN | 76O120 | Int Alloc- Research Supplies (Chg) | 339.50 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitization TCN | 76O171 | Int All-ProfServices-Research (Chg) | 350.00 | 0.00 | 0.00 |
| 147692 | NSF GFRP-Danielle Grogan | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147692 | NSF GFRP-Danielle Grogan | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 147693 | Cottontail Geospatial | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147693 | Cottontail Geospatial | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147693 | Cottontail Geospatial | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147693 | Cottontail Geospatial | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147694 | MS Analysis of PDE6 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147694 | MS Analysis of PDE6 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147694 | MS Analysis of PDE6 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147694 | MS Analysis of PDE6 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147694 | MS Analysis of PDE6 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147694 | MS Analysis of PDE6 | 711200 | Research Supplies | 0.00 | (748.08) | (748.08) |
| 147694 | MS Analysis of PDE6 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147694 | MS Analysis of PDE6 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147694 | MS Analysis of PDE6 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147694 | MS Analysis of PDE6 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147694 | MS Analysis of PDE6 | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 147694 | MS Analysis of PDE6 | 716100 | Rentals & Leases-General | 0.00 | (26.97) | (26.97) |
| 147694 | MS Analysis of PDE6 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147694 | MS Analysis of PDE6 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147694 | MS Analysis of PDE6 | 760300 | F&A Expenditures | 0.00 | 1,911.15 | 1,911.15 |
| 147697 | Plasma Sheet Precondition | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147697 | Plasma Sheet Precondition | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147697 | Plasma Sheet Precondition | 710200 | Foreign Travel | 0.00 | 2,331.53 | 2,331.53 |
| 147697 | Plasma Sheet Precondition | 710300 | Conference Registration Fees | 0.00 | 400.00 | 400.00 |
| 147697 | Plasma Sheet Precondition | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147697 | Plasma Sheet Precondition | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147697 | Plasma Sheet Precondition | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147697 | Plasma Sheet Precondition | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147697 | Plasma Sheet Precondition | 713010 | Printing & Copying-Publications | 0.00 | 1,000.00 | 1,000.00 |
| 147697 | Plasma Sheet Precondition | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147697 | Plasma Sheet Precondition | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147697 | Plasma Sheet Precondition | 760300 | F&A Expenditures | 0.00 | 3,636.55 | 3,636.55 |
| 147697 | Plasma Sheet Precondition | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 147698 | ULF Svalbard | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147698 | ULF Svalbard | 710100 | Out-of-State Travel | 0.00 | 314.47 | 314.47 |
| 147698 | ULF Svalbard | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147698 | ULF Svalbard | 710300 | Conference Registration Fees | (290.00) | 617.50 | 617.50 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 147698 | ULF Svalbard | 710400 | Student or Non-Emp Travel | 0.00 | 1,186.30 | 1,186.30 |
| 147698 | ULF Svalbard | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147698 | ULF Svalbard | 711200 | Research Supplies | 0.00 | 4,186.33 | 4,186.33 |
| 147698 | ULF Svalbard | 713000 | Printing & Copying-General | 0.00 | 35.00 | 35.00 |
| 147698 | ULF Svalbard | 714010 | Postage-Off Campus Mail Services | 0.00 | 399.58 | 399.58 |
| 147698 | ULF Svalbard | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147698 | ULF Svalbard | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 147698 | ULF Svalbard | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 147698 | ULF Svalbard | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 122.64 | 122.64 |
| 147698 | ULF Svalbard | 718008 | Telecom-Internet Services | 24.14 | 281.99 | 281.99 |
| 147698 | ULF Svalbard | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147698 | ULF Svalbard | 760300 | F&A Expenditures | 7,132.34 | 16,571.88 | 16,571.88 |
| 147699 | Collaborative Research: TC3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147699 | Collaborative Research: TC3 | 710100 | Out-of-State Travel | 0.00 | 1,970.40 | 1,970.40 |
| 147699 | Collaborative Research: TC3 | 710300 | Conference Registration Fees | 0.00 | 1,045.00 | 1,045.00 |
| 147699 | Collaborative Research: TC3 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147699 | Collaborative Research: TC3 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147699 | Collaborative Research: TC3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147699 | Collaborative Research: TC3 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147699 | Collaborative Research: TC3 | 715000 | Non-Cap Equip-General | 0.00 | 1,259.94 | 1,259.94 |
| 147699 | Collaborative Research: TC3 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 147699 | Collaborative Research: TC3 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147699 | Collaborative Research: TC3 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147699 | Collaborative Research: TC3 | 760300 | F&A Expenditures | 3,063.23 | 21,388.26 | 21,388.26 |
| 147700 | Seismic Site Response Analysis | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147700 | Seismic Site Response Analysis | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147700 | Seismic Site Response Analysis | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147700 | Seismic Site Response Analysis | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147700 | Seismic Site Response Analysis | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147700 | Seismic Site Response Analysis | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147700 | Seismic Site Response Analysis | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147700 | Seismic Site Response Analysis | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147700 | Seismic Site Response Analysis | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 147700 | Seismic Site Response Analysis | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147700 | Seismic Site Response Analysis | 722200 | Participant Support | 0.00 | 740.00 | 740.00 |
| 147700 | Seismic Site Response Analysis | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147702 | Collaborative Res. Off Campus | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147702 | Collaborative Res. Off Campus | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147702 | Collaborative Res. Off Campus | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147702 | Collaborative Res. Off Campus | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147702 | Collaborative Res. Off Campus | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147702 | Collaborative Res. Off Campus | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147702 | Collaborative Res. Off Campus | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147702 | Collaborative Res. Off Campus | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147702 | Collaborative Res. Off Campus | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 147702 | Collaborative Res. Off Campus | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147703 | FIREBIRD II | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147703 | FIREBIRD II | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147703 | FIREBIRD II | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147703 | FIREBIRD II | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147703 | FIREBIRD II | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147703 | FIREBIRD II | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147703 | FIREBIRD II | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147703 | FIREBIRD II | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 147703 | FIREBIRD II | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147705 | 147705-EPSCoR Trk II Part Sppt | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147705 | 147705-EPSCoR Trk II Part Sppt | 722205 | Participant Sup-Stipends | 0.00 | 19,500.00 | 19,500.00 |
| 147705 | 147705-EPSCoR Trk II Part Sppt | 722210 | Participant Sup-Other | 0.00 | 270.67 | 270.67 |
| 147706 | 147706-EPSCoR Trk II-Subawards | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147706 | 147706-EPSCoR Trk II-Subawards | 730002 | Subcontracts 02 | 0.00 | 13,992.18 | 13,992.18 |
| 147706 | 147706-EPSCoR Trk II-Subawards | 730003 | Subcontracts 03 | 0.00 | 28,675.08 | 28,675.08 |
| 147706 | 147706-EPSCoR Trk II-Subawards | 730004 | Subcontracts 04 | 0.00 | 24,808.81 | 24,808.81 |
| 147706 | 147706-EPSCoR Trk II-Subawards | 760300 | F&A Expenditures | 0.00 | 715.20 | 715.20 |
| 147707 | EPSCoR Track II-Daley | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147707 | EPSCoR Track II-Daley | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 147707 | EPSCoR Track II-Daley | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147707 | EPSCoR Track II-Daley | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147707 | EPSCoR Track II-Daley | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147707 | EPSCoR Track II-Daley | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147707 | EPSCoR Track II-Daley | 711200 | Research Supplies | 0.00 | 3,983.16 | 3,983.16 |
| 147707 | EPSCoR Track II-Daley | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147707 | EPSCoR Track II-Daley | 714030 | Postage-Express Mail | 0.00 | 484.34 | 484.34 |
| 147707 | EPSCoR Track II-Daley | 716000 | Maintenance & Repairs-General | 0.00 | 3,969.30 | 3,969.30 |
| 147707 | EPSCoR Track II-Daley | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 147707 | EPSCoR Track II-Daley | 716100 | Rentals & Leases-General | 0.00 | 134.40 | 134.40 |
| 147707 | EPSCoR Track II-Daley | 716125 | Rentals-Vehicles incl Marine | 0.00 | 164.81 | 164.81 |
| 147707 | EPSCoR Track II-Daley | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147707 | EPSCoR Track II-Daley | 718008 | Telecom-Internet Services | 0.00 | 500.48 | 500.48 |
| 147707 | EPSCoR Track II-Daley | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 147707 | EPSCoR Track II-Daley | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147707 | EPSCoR Track II-Daley | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 147707 | EPSCoR Track II-Daley | 760300 | F&A Expenditures | 0.00 | 5,809.12 | 5,809.12 |
| 147708 | EPSCoR Track II-Jones | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147708 | EPSCoR Track II-Jones | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147708 | EPSCoR Track II-Jones | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147708 | EPSCoR Track II-Jones | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147708 | EPSCoR Track II-Jones | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147708 | EPSCoR Track II-Jones | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 147708 | EPSCoR Track II-Jones | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147708 | EPSCoR Track II-Jones | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147708 | EPSCoR Track II-Jones | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147708 | EPSCoR Track II-Jones | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 147708 | EPSCoR Track II-Jones | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 147708 | EPSCoR Track II-Jones | 714030 | Postage-Express Mail | 0.00 | 16.13 | 16.13 |
| 147708 | EPSCoR Track II-Jones | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 147708 | EPSCoR Track II-Jones | 717200 | Other Professional Services-General | 0.00 | 330.00 | 330.00 |
| 147708 | EPSCoR Track II-Jones | 760300 | F&A Expenditures | 0.00 | 6,089.13 | 6,089.13 |
| 147709 | EPSCoR Track II-Cooper | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147709 | EPSCoR Track II-Cooper | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147709 | EPSCoR Track II-Cooper | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147709 | EPSCoR Track II-Cooper | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147709 | EPSCoR Track II-Cooper | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147709 | EPSCoR Track II-Cooper | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147709 | EPSCoR Track II-Cooper | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147709 | EPSCoR Track II-Cooper | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147709 | EPSCoR Track II-Cooper | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147709 | EPSCoR Track II-Cooper | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147709 | EPSCoR Track II-Cooper | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 147709 | EPSCoR Track II-Cooper | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147709 | EPSCoR Track II-Cooper | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147710 | EPSCoR Track II-Wollheim | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147710 | EPSCoR Track II-Wollheim | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147710 | EPSCoR Track II-Wollheim | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147710 | EPSCoR Track II-Wollheim | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147710 | EPSCoR Track II-Wollheim | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147710 | EPSCoR Track II-Wollheim | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147710 | EPSCoR Track II-Wollheim | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 147710 | EPSCoR Track II-Wollheim | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 147710 | EPSCoR Track II-Wollheim | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147710 | EPSCoR Track II-Wollheim | 760300 | F&A Expenditures | 0.00 | 1,772.84 | 1,772.84 |
| 147711 | EPSCoR Track II-Safford | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147711 | EPSCoR Track II-Safford | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147711 | EPSCoR Track II-Safford | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147711 | EPSCoR Track II-Safford | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147711 | EPSCoR Track II-Safford | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147711 | EPSCoR Track II-Safford | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147711 | EPSCoR Track II-Safford | 711100 | Supplies-General | 0.00 | 99.95 | 99.95 |
| 147711 | EPSCoR Track II-Safford | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147711 | EPSCoR Track II-Safford | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147711 | EPSCoR Track II-Safford | 717200 | Other Professional Services-General | 0.00 | 4,000.00 | 4,000.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 147711 | EPSCoR Track II-Safford | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 147711 | EPSCoR Track II-Safford | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147711 | EPSCoR Track II-Safford | 760300 | F&A Expenditures | 0.00 | 7,067.21 | 7,067.21 |
| 147712 | EPSCoR Track II-Grimm | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147712 | EPSCoR Track II-Grimm | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147712 | EPSCoR Track II-Grimm | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147712 | EPSCoR Track II-Grimm | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147712 | EPSCoR Track II-Grimm | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 147712 | EPSCoR Track II-Grimm | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147712 | EPSCoR Track II-Grimm | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147712 | EPSCoR Track II-Grimm | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147712 | EPSCoR Track II-Grimm | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147712 | EPSCoR Track II-Grimm | 760300 | F&A Expenditures | 0.00 | 949.87 | 949.87 |
| 147713 | EPSCoR Track II-Rubin | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147713 | EPSCoR Track II-Rubin | 710000 | In-State Travel | 0.00 | 37.80 | 37.80 |
| 147713 | EPSCoR Track II-Rubin | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147713 | EPSCoR Track II-Rubin | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147713 | EPSCoR Track II-Rubin | 711200 | Research Supplies | 0.00 | 424.00 | 424.00 |
| 147713 | EPSCoR Track II-Rubin | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147713 | EPSCoR Track II-Rubin | 760300 | F&A Expenditures | 0.00 | 8,595.96 | 8,595.96 |
| 147714 | EPSCoR Track II-Clyde | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147714 | EPSCoR Track II-Clyde | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147714 | EPSCoR Track II-Clyde | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147714 | EPSCoR Track II-Clyde | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147714 | EPSCoR Track II-Clyde | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147714 | EPSCoR Track II-Clyde | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147714 | EPSCoR Track II-Clyde | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147714 | EPSCoR Track II-Clyde | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147714 | EPSCoR Track II-Clyde | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 147714 | EPSCoR Track II-Clyde | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147714 | EPSCoR Track II-Clyde | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147714 | EPSCoR Track II-Clyde | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 147714 | EPSCoR Track II-Clyde | 760300 | F&A Expenditures | 0.00 | 110.67 | 110.67 |
| 147715 | EPSCoR Track II-Hale | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147715 | EPSCoR Track II-Hale | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147715 | EPSCoR Track II-Hale | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147715 | EPSCoR Track II-Hale | 710400 | Student or Non-Emp Travel | 0.00 | 362.16 | 362.16 |
| 147715 | EPSCoR Track II-Hale | 711100 | Supplies-General | 0.00 | 1,125.78 | 1,125.78 |
| 147715 | EPSCoR Track II-Hale | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147715 | EPSCoR Track II-Hale | 711200 | Research Supplies | 0.00 | 399.00 | 399.00 |
| 147715 | EPSCoR Track II-Hale | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 147715 | EPSCoR Track II-Hale | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147715 | EPSCoR Track II-Hale | 760300 | F&A Expenditures | 0.00 | 919.61 | 919.61 |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 711200 | Research Supplies | 0.00 | 593.85 | 593.85 |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 717200 | Other Professional Services-General | 0.00 | 15,667.00 | 15,667.00 |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 760300 | F&A Expenditures | 0.00 | 7,544.58 | 7,544.58 |
| 147717 | 3D RMHD Turbulence | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147717 | 3D RMHD Turbulence | 710100 | Out-of-State Travel | 0.00 | 3,405.84 | 3,405.84 |
| 147717 | 3D RMHD Turbulence | 710300 | Conference Registration Fees | 0.00 | 255.00 | 255.00 |
| 147717 | 3D RMHD Turbulence | 710400 | Student or Non-Emp Travel | 0.00 | 393.60 | 393.60 |
| 147717 | 3D RMHD Turbulence | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|-------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 147717 | 3D RMHD Turbulence | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147717 | 3D RMHD Turbulence | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147717 | 3D RMHD Turbulence | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 147717 | 3D RMHD Turbulence | 719100 | Membership Dues & Fees | 0.00 | 65.00 | 65.00 |
| 147717 | 3D RMHD Turbulence | 730001 | Subcontracts 01 | 3,362.53 | 9,631.32 | 9,631.32 |
| 147717 | 3D RMHD Turbulence | 760300 | F&A Expenditures | 2,280.01 | 27,728.33 | 27,728.33 |
| 147718 | MRI-SEM Acquisition | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147720 | CC-NIE Network Infrastructure | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147720 | CC-NIE Network Infrastructure | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147720 | CC-NIE Network Infrastructure | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147720 | CC-NIE Network Infrastructure | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 147720 | CC-NIE Network Infrastructure | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 147720 | CC-NIE Network Infrastructure | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 147720 | CC-NIE Network Infrastructure | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 147720 | CC-NIE Network Infrastructure | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 147720 | CC-NIE Network Infrastructure | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 147720 | CC-NIE Network Infrastructure | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147720 | CC-NIE Network Infrastructure | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147720 | CC-NIE Network Infrastructure | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147721 | External Engagement | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147721 | External Engagement | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147721 | External Engagement | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147721 | External Engagement | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147721 | External Engagement | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147721 | External Engagement | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147721 | External Engagement | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147721 | External Engagement | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147721 | External Engagement | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147721 | External Engagement | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147721 | External Engagement | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 147721 | External Engagement | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147721 | External Engagement | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 147721 | External Engagement | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147722 | Multicollector ICP-MS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147722 | Multicollector ICP-MS | 711200 | Research Supplies | 0.00 | 712.23 | 712.23 |
| 147722 | Multicollector ICP-MS | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147722 | Multicollector ICP-MS | 760300 | F&A Expenditures | 0.00 | 338.31 | 338.31 |
| 147723 | Exper Evolution in Symbiosis | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 710000 | In-State Travel | 0.00 | 39.96 | 39.96 |
| 147723 | Exper Evolution in Symbiosis | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 711100 | Supplies-General | 0.00 | 100.62 | 100.62 |
| 147723 | Exper Evolution in Symbiosis | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 711200 | Research Supplies | 0.00 | 11,520.89 | 11,520.89 |
| 147723 | Exper Evolution in Symbiosis | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 714030 | Postage-Express Mail | 0.00 | 37.52 | 37.52 |
| 147723 | Exper Evolution in Symbiosis | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 716100 | Rentals & Leases-General | 0.00 | 30.00 | 30.00 |
| 147723 | Exper Evolution in Symbiosis | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 717200 | Other Professional Services-General | 0.00 | 955.00 | 955.00 |
| 147723 | Exper Evolution in Symbiosis | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 760300 | F&A Expenditures | 0.00 | 19,190.60 | 19,190.60 |
| 147724 | NSF-DOE: Engine Heat Transfer | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147724 | NSF-DOE: Engine Heat Transfer | 710100 | Out-of-State Travel | 498.24 | 2,176.37 | 2,176.37 |
| 147724 | NSF-DOE: Engine Heat Transfer | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147724 | NSF-DOE: Engine Heat Transfer | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147724 | NSF-DOE: Engine Heat Transfer | 711200 | Research Supplies | 0.00 | 1,454.90 | 1,454.90 |
| 147724 | NSF-DOE: Engine Heat Transfer | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147724 | NSF-DOE: Engine Heat Transfer | 760300 | F&A Expenditures | 2,976.28 | 8,988.30 | 8,988.30 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|-------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 147725 | Plum Island Erosion Study | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147725 | Plum Island Erosion Study | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147725 | Plum Island Erosion Study | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 147725 | Plum Island Erosion Study | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147725 | Plum Island Erosion Study | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147725 | Plum Island Erosion Study | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147725 | Plum Island Erosion Study | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147727 | RCN: EukHiTs | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147727 | RCN: EukHiTs | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 147727 | RCN: EukHiTs | 722200 | Participant Support | 13,256.57 | 1,779.45 | 1,779.45 |
| 147727 | RCN: EukHiTs | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147727 | RCN: EukHiTs | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 147727 | RCN: EukHiTs | 730003 | Subcontracts 03 | 2,215.12 | 12,589.69 | 12,589.69 |
| 147727 | RCN: EukHiTs | 760300 | F&A Expenditures | 0.00 | 5,905.58 | 5,905.58 |
| 147728 | ArcSEES: Water, Energy & Food | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147728 | ArcSEES: Water, Energy & Food | 710100 | Out-of-State Travel | 1,652.01 | 598.39 | 598.39 |
| 147728 | ArcSEES: Water, Energy & Food | 710300 | Conference Registration Fees | 490.00 | 120.00 | 120.00 |
| 147728 | ArcSEES: Water, Energy & Food | 710305 | Registration Fees-Other | 65.00 | 65.00 | 65.00 |
| 147728 | ArcSEES: Water, Energy & Food | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 147728 | ArcSEES: Water, Energy & Food | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147728 | ArcSEES: Water, Energy & Food | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147728 | ArcSEES: Water, Energy & Food | 717200 | Other Professional Services-General | 0.00 | 500.00 | 500.00 |
| 147728 | ArcSEES: Water, Energy & Food | 760300 | F&A Expenditures | 6,265.05 | 13,690.16 | 13,690.16 |
| 147729 | Collaborative Res:Geospace | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147729 | Collaborative Res:Geospace | 710100 | Out-of-State Travel | 0.00 | 563.06 | 563.06 |
| 147729 | Collaborative Res:Geospace | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147729 | Collaborative Res:Geospace | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147729 | Collaborative Res:Geospace | 710400 | Student or Non-Emp Travel | 0.00 | 255.00 | 255.00 |
| 147729 | Collaborative Res:Geospace | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147729 | Collaborative Res:Geospace | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147729 | Collaborative Res:Geospace | 713000 | Printing & Copying-General | 0.00 | 60.00 | 60.00 |
| 147729 | Collaborative Res:Geospace | 714030 | Postage-Express Mail | 0.00 | 75.91 | 75.91 |
| 147729 | Collaborative Res:Geospace | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 147729 | Collaborative Res:Geospace | 719100 | Membership Dues & Fees | 35.00 | 0.00 | 0.00 |
| 147729 | Collaborative Res:Geospace | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147729 | Collaborative Res:Geospace | 760300 | F&A Expenditures | 1,020.81 | 2,286.07 | 2,286.07 |
| 147730 | Ecosystem Computing Challenge | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147730 | Ecosystem Computing Challenge | 710000 | In-State Travel | 2,706.43 | 4,658.20 | 4,658.20 |
| 147730 | Ecosystem Computing Challenge | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147730 | Ecosystem Computing Challenge | 710300 | Conference Registration Fees | 135.00 | 0.00 | 0.00 |
| 147730 | Ecosystem Computing Challenge | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 147730 | Ecosystem Computing Challenge | 710400 | Student or Non-Emp Travel | 1,383.11 | 1,550.23 | 1,550.23 |
| 147730 | Ecosystem Computing Challenge | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 147730 | Ecosystem Computing Challenge | 711100 | Supplies-General | 405.00 | 2,583.26 | 2,583.26 |
| 147730 | Ecosystem Computing Challenge | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 147730 | Ecosystem Computing Challenge | 711120 | Supplies-Sets, Scene Shop & Paint | 1.61 | 0.00 | 0.00 |
| 147730 | Ecosystem Computing Challenge | 711124 | Supplies-Instructional & Program | 0.00 | 845.00 | 845.00 |
| 147730 | Ecosystem Computing Challenge | 711132 | Suppli-Software incl Site Lic&Maint | 17.98 | 0.00 | 0.00 |
| 147730 | Ecosystem Computing Challenge | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147730 | Ecosystem Computing Challenge | 711200 | Research Supplies | 5,373.66 | 1,110.08 | 1,110.08 |
| 147730 | Ecosystem Computing Challenge | 713000 | Printing & Copying-General | 9.78 | 191.38 | 191.38 |
| 147730 | Ecosystem Computing Challenge | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147730 | Ecosystem Computing Challenge | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 2,049.00 | 2,049.00 |
| 147730 | Ecosystem Computing Challenge | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147730 | Ecosystem Computing Challenge | 717200 | Other Professional Services-General | 8,430.00 | 7,500.00 | 7,500.00 |
| 147730 | Ecosystem Computing Challenge | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 34,125.33 | 38,518.67 | 38,518.67 |
| 147730 | Ecosystem Computing Challenge | 719000 | Business Meals-Meetings-Non Travel | 701.88 | 602.95 | 602.95 |
| 147730 | Ecosystem Computing Challenge | 722210 | Participant Sup-Other | (59.80) | 59.80 | 59.80 |
| 147730 | Ecosystem Computing Challenge | 760300 | F&A Expenditures | 49,887.47 | 49,564.68 | 49,564.68 |
| 147730 | Ecosystem Computing Challenge | 760104 | Int All-Student-Non Employee(Chg) | 100.00 | 0.00 | 0.00 |
| 147732 | NH EPSCoR-Huber | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147732 | NH EPSCoR-Huber | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147732 | NH EPSCoR-Huber | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147732 | NH EPSCoR-Huber | 760300 | F&A Expenditures | 0.00 | 13,454.11 | 13,454.11 |
| 147733 | NH EPSCoR-NHIRC | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

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B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | | | |
|--------|---------------------------------|--------|--------------------------------------|-----------|------------|------------|
| 147733 | NH EPSCoR-NHIRC | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147733 | NH EPSCoR-NHIRC | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 147733 | NH EPSCoR-NHIRC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147733 | NH EPSCoR-NHIRC | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147733 | NH EPSCoR-NHIRC | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147733 | NH EPSCoR-NHIRC | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147733 | NH EPSCoR-NHIRC | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 147733 | NH EPSCoR-NHIRC | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147733 | NH EPSCoR-NHIRC | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 147733 | NH EPSCoR-NHIRC | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147734 | EPSCoR Track 3-Participant Sup. | 710400 | Student or Non-Emp Travel | 326.44 | 125.64 | 125.64 |
| 147734 | EPSCoR Track 3-Participant Sup. | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147734 | EPSCoR Track 3-Participant Sup. | 719000 | Business Meals-Meetings-Non Travel | (5.20) | 5.20 | 5.20 |
| 147734 | EPSCoR Track 3-Participant Sup. | 722200 | Participant Support | 5,455.00 | 5,100.00 | 5,100.00 |
| 147734 | EPSCoR Track 3-Participant Sup. | 722210 | Participant Sup-Other | 2,160.86 | 3,115.02 | 3,115.02 |
| 147735 | Nitrogen Retention | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147735 | Nitrogen Retention | 710000 | In-State Travel | 429.88 | 492.72 | 492.72 |
| 147735 | Nitrogen Retention | 710100 | Out-of-State Travel | 420.24 | 632.60 | 632.60 |
| 147735 | Nitrogen Retention | 710300 | Conference Registration Fees | 226.00 | 51.00 | 51.00 |
| 147735 | Nitrogen Retention | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147735 | Nitrogen Retention | 711200 | Research Supplies | 0.00 | 207.53 | 207.53 |
| 147735 | Nitrogen Retention | 714030 | Postage-Express Mail | 16.64 | 0.00 | 0.00 |
| 147735 | Nitrogen Retention | 717200 | Other Professional Services-General | 3,010.00 | 0.00 | 0.00 |
| 147735 | Nitrogen Retention | 760300 | F&A Expenditures | 12,040.74 | 30,235.07 | 30,235.07 |
| 147736 | Hydrologic Service Payments | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147736 | Hydrologic Service Payments | 710100 | Out-of-State Travel | 0.00 | 666.00 | 666.00 |
| 147736 | Hydrologic Service Payments | 710200 | Foreign Travel | 5,864.16 | 3,116.52 | 3,116.52 |
| 147736 | Hydrologic Service Payments | 710300 | Conference Registration Fees | 340.00 | 1,210.09 | 1,210.09 |
| 147736 | Hydrologic Service Payments | 710400 | Student or Non-Emp Travel | 0.00 | 1,971.48 | 1,971.48 |
| 147736 | Hydrologic Service Payments | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 649.98 | 649.98 |
| 147736 | Hydrologic Service Payments | 711190 | Publications cost | 0.00 | 1,475.00 | 1,475.00 |
| 147736 | Hydrologic Service Payments | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147736 | Hydrologic Service Payments | 711200 | Research Supplies | 4,553.58 | 541.82 | 541.82 |
| 147736 | Hydrologic Service Payments | 713000 | Printing & Copying-General | 0.00 | 24.60 | 24.60 |
| 147736 | Hydrologic Service Payments | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 147736 | Hydrologic Service Payments | 714010 | Postage-Off Campus Mail Services | 247.52 | 0.00 | 0.00 |
| 147736 | Hydrologic Service Payments | 714030 | Postage-Express Mail | 0.00 | 275.35 | 275.35 |
| 147736 | Hydrologic Service Payments | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 147736 | Hydrologic Service Payments | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 98.41 | 98.41 |
| 147736 | Hydrologic Service Payments | 716100 | Rentals & Leases-General | 0.00 | 50.00 | 50.00 |
| 147736 | Hydrologic Service Payments | 716125 | Rentals-Vehicles incl Marine | 0.00 | 2,352.26 | 2,352.26 |
| 147736 | Hydrologic Service Payments | 717200 | Other Professional Services-General | 13,204.32 | 33,342.19 | 33,342.19 |
| 147736 | Hydrologic Service Payments | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 147736 | Hydrologic Service Payments | 71C615 | Insurance-Vehicle | 0.00 | 684.48 | 684.48 |
| 147736 | Hydrologic Service Payments | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147736 | Hydrologic Service Payments | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147736 | Hydrologic Service Payments | 730002 | Subcontracts 02 | 77,049.05 | 129,451.36 | 129,451.36 |
| 147736 | Hydrologic Service Payments | 730004 | Subcontracts 04 | 17,098.19 | 46,731.32 | 46,731.32 |
| 147736 | Hydrologic Service Payments | 730005 | Subcontracts 05 | 48,181.04 | 28,783.28 | 28,783.28 |
| 147736 | Hydrologic Service Payments | 730006 | Subcontracts 06 | 0.00 | 37,512.00 | 37,512.00 |
| 147736 | Hydrologic Service Payments | 730007 | Subcontracts 07 | 2,014.00 | 10,432.00 | 10,432.00 |
| 147736 | Hydrologic Service Payments | 760300 | F&A Expenditures | 15,177.08 | 28,034.25 | 28,034.25 |
| 147736 | Hydrologic Service Payments | 76O16B | Int All-Other Rental & Lease (Chg) | 36.38 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 710000 | In-State Travel | 0.00 | 12.84 | 12.84 |
| 147737 | Luquillo CZO | 710100 | Out-of-State Travel | 21,414.95 | 10,676.58 | 10,676.58 |
| 147737 | Luquillo CZO | 710200 | Foreign Travel | 7,178.73 | 1,332.82 | 1,332.82 |
| 147737 | Luquillo CZO | 710300 | Conference Registration Fees | 10,430.49 | 2,400.00 | 2,400.00 |
| 147737 | Luquillo CZO | 710400 | Student or Non-Emp Travel | 23,200.72 | 6,124.53 | 6,124.53 |
| 147737 | Luquillo CZO | 711190 | Publications cost | 187.50 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 711200 | Research Supplies | 61,854.90 | 47,968.11 | 47,968.11 |
| 147737 | Luquillo CZO | 713000 | Printing & Copying-General | 100.00 | 565.32 | 565.32 |
| 147737 | Luquillo CZO | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 713030 | Printing & Copying-Off Campus | 0.00 | 115.00 | 115.00 |

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|---|----------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 147737 | Luquillo CZO | 714000 | Postage-General | 54.88 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 714010 | Postage-Off Campus Mail Services | 1,137.99 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 714030 | Postage-Express Mail | 8,491.50 | 2,122.53 | 2,122.53 |
| 147737 | Luquillo CZO | 716000 | Maintenance & Repairs-General | 1,276.14 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 35.85 | 159.37 | 159.37 |
| 147737 | Luquillo CZO | 716060 | Maint & Repairs-Computer Software | 500.00 | 500.00 | 500.00 |
| 147737 | Luquillo CZO | 716100 | Rentals & Leases-General | 381.60 | 634.96 | 634.96 |
| 147737 | Luquillo CZO | 716125 | Rentals-Vehicles incl Marine | 0.00 | 5,024.24 | 5,024.24 |
| 147737 | Luquillo CZO | 717125 | Finl Services-Collection Costs | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 717200 | Other Professional Services-General | 15,910.96 | 30,587.19 | 30,587.19 |
| 147737 | Luquillo CZO | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 718008 | Telecom-Internet Services | 991.32 | 1,000.81 | 1,000.81 |
| 147737 | Luquillo CZO | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 719125 | Licenses/Professional Fees | 195.00 | 65.00 | 65.00 |
| 147737 | Luquillo CZO | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 730002 | Subcontracts 02 | 139,782.25 | 375,693.80 | 375,693.80 |
| 147737 | Luquillo CZO | 730003 | Subcontracts 03 | 12,434.26 | 21,547.00 | 21,547.00 |
| 147737 | Luquillo CZO | 730004 | Subcontracts 04 | 21,249.34 | 62,275.12 | 62,275.12 |
| 147737 | Luquillo CZO | 730005 | Subcontracts 05 | 11,060.84 | 35,945.68 | 35,945.68 |
| 147737 | Luquillo CZO | 730006 | Subcontracts 06 | 59,102.99 | 27,046.01 | 27,046.01 |
| 147737 | Luquillo CZO | 730007 | Subcontracts 07 | 17,608.73 | 21,224.32 | 21,224.32 |
| 147737 | Luquillo CZO | 730008 | Subcontracts 08 | 33,512.94 | 36,550.23 | 36,550.23 |
| 147737 | Luquillo CZO | 730009 | Subcontracts 09 | 42,552.88 | 21,549.11 | 21,549.11 |
| 147737 | Luquillo CZO | 730010 | Subcontracts 10 | 31,758.11 | 67,131.01 | 67,131.01 |
| 147737 | Luquillo CZO | 730011 | Subcontracts 11 | 49,362.16 | 25,262.12 | 25,262.12 |
| 147737 | Luquillo CZO | 730012 | Subcontracts 12 | 39,406.54 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 760300 | F&A Expenditures | 165,378.32 | 124,179.19 | 124,179.19 |
| 147737 | Luquillo CZO | 76O120 | Int Alloc- Research Supplies (Chg) | 1,527.50 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 76O16B | Int All-Other Rental & Lease (Chg) | 3,197.12 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 76O170 | Int All-Prof Services-General (Chg) | 648.00 | 0.00 | 0.00 |
| 147738 | STEM Inquiry Course Video | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147738 | STEM Inquiry Course Video | 710100 | Out-of-State Travel | 0.00 | 889.20 | 889.20 |
| 147738 | STEM Inquiry Course Video | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147738 | STEM Inquiry Course Video | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 147738 | STEM Inquiry Course Video | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147738 | STEM Inquiry Course Video | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147738 | STEM Inquiry Course Video | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147738 | STEM Inquiry Course Video | 715000 | Non-Cap Equip-General | 0.00 | 129.95 | 129.95 |
| 147738 | STEM Inquiry Course Video | 717210 | Oth Prof Ser-Honoraria | 0.00 | 1,500.00 | 1,500.00 |
| 147738 | STEM Inquiry Course Video | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 147738 | STEM Inquiry Course Video | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147738 | STEM Inquiry Course Video | 719100 | Membership Dues & Fees | 953.00 | 0.00 | 0.00 |
| 147738 | STEM Inquiry Course Video | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147738 | STEM Inquiry Course Video | 760300 | F&A Expenditures | 6,421.30 | 6,759.28 | 6,759.28 |
| 147738 | STEM Inquiry Course Video | 76O150 | Int All-NonCapEquip (Chg) | 11.00 | 0.00 | 0.00 |
| 147739 | Occupancy Detection | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147739 | Occupancy Detection | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147739 | Occupancy Detection | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147739 | Occupancy Detection | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147739 | Occupancy Detection | 711200 | Research Supplies | 1,754.32 | 0.00 | 0.00 |
| 147739 | Occupancy Detection | 715000 | Non-Cap Equip-General | 2,355.00 | 0.00 | 0.00 |
| 147739 | Occupancy Detection | 717200 | Other Professional Services-General | 0.00 | 201.25 | 201.25 |
| 147739 | Occupancy Detection | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147739 | Occupancy Detection | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 147739 | Occupancy Detection | 760300 | F&A Expenditures | 13,278.76 | 7,999.63 | 7,999.63 |
| 147739 | Occupancy Detection | 76O170 | Int All-Prof Services-General (Chg) | 175.00 | 0.00 | 0.00 |
| 147741 | Development of a Broadband | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147741 | Development of a Broadband | 710000 | In-State Travel | 0.00 | 17.12 | 17.12 |

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|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 147741 | Development of a Broadband | 710100 | Out-of-State Travel | 7,439.58 | 4,366.42 | 4,366.42 |
| 147741 | Development of a Broadband | 710200 | Foreign Travel | 2,352.91 | 1,270.00 | 1,270.00 |
| 147741 | Development of a Broadband | 710300 | Conference Registration Fees | 670.00 | 725.00 | 725.00 |
| 147741 | Development of a Broadband | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147741 | Development of a Broadband | 714010 | Postage-Off Campus Mail Services | 1,049.25 | 408.38 | 408.38 |
| 147741 | Development of a Broadband | 715000 | Non-Cap Equip-General | 8,955.10 | 8,380.35 | 8,380.35 |
| 147741 | Development of a Broadband | 716125 | Rentals-Vehicles incl Marine | 0.00 | 942.20 | 942.20 |
| 147741 | Development of a Broadband | 717200 | Other Professional Services-General | 0.00 | 858.15 | 858.15 |
| 147741 | Development of a Broadband | 719100 | Membership Dues & Fees | 85.00 | 0.00 | 0.00 |
| 147741 | Development of a Broadband | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147741 | Development of a Broadband | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 147741 | Development of a Broadband | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147741 | Development of a Broadband | 740005 | Cap Equipment-Fabricated Equipment | 5,068.39 | 56,237.62 | 56,237.62 |
| 147741 | Development of a Broadband | 760300 | F&A Expenditures | 26,048.54 | 26,014.13 | 26,014.13 |
| 147741 | Development of a Broadband | 760164 | Int All-Maint&Rep-Computer (Chg) | 826.98 | 0.00 | 0.00 |
| 147742 | SHINE Workshop Coordination | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147742 | SHINE Workshop Coordination | 710100 | Out-of-State Travel | 0.00 | 556.30 | 556.30 |
| 147742 | SHINE Workshop Coordination | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147742 | SHINE Workshop Coordination | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147742 | SHINE Workshop Coordination | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147742 | SHINE Workshop Coordination | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 147742 | SHINE Workshop Coordination | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 147742 | SHINE Workshop Coordination | 722200 | Participant Support | 0.00 | 1,237.05 | 1,237.05 |
| 147742 | SHINE Workshop Coordination | 760300 | F&A Expenditures | 0.00 | 144.64 | 144.64 |
| 147743 | CAREER: RTF Eartquakes | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 710000 | In-State Travel | 0.00 | 61.56 | 61.56 |
| 147743 | CAREER: RTF Eartquakes | 710100 | Out-of-State Travel | 1,890.85 | 3,420.08 | 3,420.08 |
| 147743 | CAREER: RTF Eartquakes | 710200 | Foreign Travel | 0.00 | 2,277.61 | 2,277.61 |
| 147743 | CAREER: RTF Eartquakes | 710300 | Conference Registration Fees | 480.00 | 1,844.92 | 1,844.92 |
| 147743 | CAREER: RTF Eartquakes | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 711100 | Supplies-General | 0.00 | 26.95 | 26.95 |
| 147743 | CAREER: RTF Eartquakes | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 713000 | Printing & Copying-General | 1,000.00 | 29.17 | 29.17 |
| 147743 | CAREER: RTF Eartquakes | 715000 | Non-Cap Equip-General | 0.00 | 173.98 | 173.98 |
| 147743 | CAREER: RTF Eartquakes | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 719100 | Membership Dues & Fees | 65.00 | 65.00 | 65.00 |
| 147743 | CAREER: RTF Eartquakes | 722200 | Participant Support | 416.83 | 48.23 | 48.23 |
| 147743 | CAREER: RTF Eartquakes | 722205 | Participant Sup-Stipends | 0.00 | 250.00 | 250.00 |
| 147743 | CAREER: RTF Eartquakes | 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 760300 | F&A Expenditures | 13,981.32 | 31,658.42 | 31,658.42 |
| 147743 | CAREER: RTF Eartquakes | 760220 | Int Alloc- Participant Support(Chg) | 110.00 | 0.00 | 0.00 |
| 147744 | REU: Scale, Consumers | 711200 | Research Supplies | 0.00 | (60.00) | (60.00) |
| 147744 | REU: Scale, Consumers | 716100 | Rentals & Leases-General | 0.00 | 60.00 | 60.00 |
| 147744 | REU: Scale, Consumers | 722200 | Participant Support | 0.00 | 1,512.00 | 1,512.00 |
| 147745 | Evolution of East African Rift | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147745 | Evolution of East African Rift | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147745 | Evolution of East African Rift | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147745 | Evolution of East African Rift | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147745 | Evolution of East African Rift | 711200 | Research Supplies | 0.00 | 2,033.43 | 2,033.43 |
| 147745 | Evolution of East African Rift | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147745 | Evolution of East African Rift | 714010 | Postage-Off Campus Mail Services | 0.00 | 21.28 | 21.28 |
| 147745 | Evolution of East African Rift | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 147745 | Evolution of East African Rift | 717200 | Other Professional Services-General | 0.00 | 1,028.25 | 1,028.25 |
| 147745 | Evolution of East African Rift | 760300 | F&A Expenditures | 0.00 | 2,604.07 | 2,604.07 |
| 147746 | REU Site Supplement | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147746 | REU Site Supplement | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147746 | REU Site Supplement | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147746 | REU Site Supplement | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147746 | REU Site Supplement | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147746 | REU Site Supplement | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147746 | REU Site Supplement | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147746 | REU Site Supplement | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147746 | REU Site Supplement | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

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|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 147748 | Mapping and Quantifying | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147748 | Mapping and Quantifying | 710100 | Out-of-State Travel | 0.00 | 2,369.45 | 2,369.45 |
| 147748 | Mapping and Quantifying | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147748 | Mapping and Quantifying | 710300 | Conference Registration Fees | 0.00 | 875.00 | 875.00 |
| 147748 | Mapping and Quantifying | 710400 | Student or Non-Emp Travel | 0.00 | 286.20 | 286.20 |
| 147748 | Mapping and Quantifying | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147748 | Mapping and Quantifying | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147748 | Mapping and Quantifying | 715000 | Non-Cap Equip-General | 0.00 | 139.99 | 139.99 |
| 147748 | Mapping and Quantifying | 717200 | Other Professional Services-General | 0.00 | 1,608.03 | 1,608.03 |
| 147748 | Mapping and Quantifying | 719100 | Membership Dues & Fees | 0.00 | 20.00 | 20.00 |
| 147748 | Mapping and Quantifying | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147748 | Mapping and Quantifying | 760300 | F&A Expenditures | 0.00 | 13,285.28 | 13,285.28 |
| 147749 | Supplement Novel Glycoprotein | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147749 | Supplement Novel Glycoprotein | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147749 | Supplement Novel Glycoprotein | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147749 | Supplement Novel Glycoprotein | 711200 | Research Supplies | 0.00 | 1,163.72 | 1,163.72 |
| 147749 | Supplement Novel Glycoprotein | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147749 | Supplement Novel Glycoprotein | 715000 | Non-Cap Equip-General | 0.00 | 509.00 | 509.00 |
| 147749 | Supplement Novel Glycoprotein | 717200 | Other Professional Services-General | 0.00 | 263.00 | 263.00 |
| 147749 | Supplement Novel Glycoprotein | 760300 | F&A Expenditures | 0.00 | 503.29 | 503.29 |
| 147750 | Magnetic Helicity | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147750 | Magnetic Helicity | 710100 | Out-of-State Travel | 0.00 | 1,560.76 | 1,560.76 |
| 147750 | Magnetic Helicity | 710300 | Conference Registration Fees | 0.00 | 425.00 | 425.00 |
| 147750 | Magnetic Helicity | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147750 | Magnetic Helicity | 713000 | Printing & Copying-General | 0.00 | 250.00 | 250.00 |
| 147750 | Magnetic Helicity | 713010 | Printing & Copying-Publications | 1,100.00 | 363.00 | 363.00 |
| 147750 | Magnetic Helicity | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 147750 | Magnetic Helicity | 760300 | F&A Expenditures | 10,196.56 | 27,158.35 | 27,158.35 |
| 147751 | Cenozoic Sierra Nevada | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147751 | Cenozoic Sierra Nevada | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147751 | Cenozoic Sierra Nevada | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147751 | Cenozoic Sierra Nevada | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147751 | Cenozoic Sierra Nevada | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147751 | Cenozoic Sierra Nevada | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147751 | Cenozoic Sierra Nevada | 760300 | F&A Expenditures | 0.00 | 1,274.47 | 1,274.47 |
| 147752 | Mt. Washington Monitor | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147752 | Mt. Washington Monitor | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147752 | Mt. Washington Monitor | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147752 | Mt. Washington Monitor | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147752 | Mt. Washington Monitor | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147752 | Mt. Washington Monitor | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147752 | Mt. Washington Monitor | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 147752 | Mt. Washington Monitor | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147752 | Mt. Washington Monitor | 760300 | F&A Expenditures | 0.00 | 1,601.67 | 1,601.67 |
| 147753 | SHINE: Cyclotron Heating in SW | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147753 | SHINE: Cyclotron Heating in SW | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147753 | SHINE: Cyclotron Heating in SW | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147753 | SHINE: Cyclotron Heating in SW | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147753 | SHINE: Cyclotron Heating in SW | 760300 | F&A Expenditures | 0.00 | 38,322.10 | 38,322.10 |
| 147754 | IRES: HCl in Ubicomp | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147754 | IRES: HCl in Ubicomp | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147754 | IRES: HCl in Ubicomp | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147754 | IRES: HCl in Ubicomp | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147754 | IRES: HCl in Ubicomp | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147754 | IRES: HCl in Ubicomp | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147754 | IRES: HCl in Ubicomp | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 147754 | IRES: HCl in Ubicomp | 722200 | Participant Support | 2,896.95 | 27,357.93 | 27,357.93 |
| 147754 | IRES: HCl in Ubicomp | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147755 | A Bio-Inspired Strategy | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147755 | A Bio-Inspired Strategy | 710100 | Out-of-State Travel | 0.00 | 5.48 | 5.48 |
| 147755 | A Bio-Inspired Strategy | 710200 | Foreign Travel | 0.00 | 1,469.32 | 1,469.32 |
| 147755 | A Bio-Inspired Strategy | 710300 | Conference Registration Fees | 0.00 | 1,693.00 | 1,693.00 |
| 147755 | A Bio-Inspired Strategy | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 147755 | A Bio-Inspired Strategy | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147755 | A Bio-Inspired Strategy | 711200 | Research Supplies | 0.00 | 1,743.10 | 1,743.10 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 147755 | A Bio-Inspired Strategy | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147755 | A Bio-Inspired Strategy | 717200 | Other Professional Services-General | 0.00 | 323.00 | 323.00 |
| 147755 | A Bio-Inspired Strategy | 760300 | F&A Expenditures | 8,950.36 | 52,370.21 | 52,370.21 |
| 147756 | CAREER: Binuclear Chemistry | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147756 | CAREER: Binuclear Chemistry | 710100 | Out-of-State Travel | 0.00 | 298.08 | 298.08 |
| 147756 | CAREER: Binuclear Chemistry | 710300 | Conference Registration Fees | 722.10 | 0.00 | 0.00 |
| 147756 | CAREER: Binuclear Chemistry | 710400 | Student or Non-Emp Travel | 696.42 | 0.00 | 0.00 |
| 147756 | CAREER: Binuclear Chemistry | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147756 | CAREER: Binuclear Chemistry | 711200 | Research Supplies | 2,285.14 | 10,675.77 | 10,675.77 |
| 147756 | CAREER: Binuclear Chemistry | 713000 | Printing & Copying-General | 0.00 | 228.43 | 228.43 |
| 147756 | CAREER: Binuclear Chemistry | 714010 | Postage-Off Campus Mail Services | 0.00 | 6.58 | 6.58 |
| 147756 | CAREER: Binuclear Chemistry | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147756 | CAREER: Binuclear Chemistry | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147756 | CAREER: Binuclear Chemistry | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147756 | CAREER: Binuclear Chemistry | 760300 | F&A Expenditures | 23,749.65 | 33,433.45 | 33,433.45 |
| 147756 | CAREER: Binuclear Chemistry | 760120 | Int Alloc- Research Supplies (Chg) | 2,969.94 | 0.00 | 0.00 |
| 147757 | National Conference | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147757 | National Conference | 710000 | In-State Travel | 0.00 | 42.14 | 42.14 |
| 147757 | National Conference | 710400 | Student or Non-Emp Travel | 0.00 | 816.51 | 816.51 |
| 147757 | National Conference | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147757 | National Conference | 711200 | Research Supplies | 0.00 | 150.84 | 150.84 |
| 147757 | National Conference | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147757 | National Conference | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147757 | National Conference | 716120 | Rentals-Property or Room | 0.00 | 742.68 | 742.68 |
| 147757 | National Conference | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 147757 | National Conference | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147757 | National Conference | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147757 | National Conference | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 147757 | National Conference | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 147757 | National Conference | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 1,193.90 | 1,193.90 |
| 147757 | National Conference | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147757 | National Conference | 722210 | Participant Sup-Other | 0.00 | 29,678.55 | 29,678.55 |
| 147757 | National Conference | 760300 | F&A Expenditures | 0.00 | 4,938.87 | 4,938.87 |
| 147758 | Model of Boundary Layer | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147758 | Model of Boundary Layer | 710000 | In-State Travel | 0.00 | 37.42 | 37.42 |
| 147758 | Model of Boundary Layer | 710100 | Out-of-State Travel | 7,721.08 | 9,074.68 | 9,074.68 |
| 147758 | Model of Boundary Layer | 710200 | Foreign Travel | 0.00 | 3,327.01 | 3,327.01 |
| 147758 | Model of Boundary Layer | 710300 | Conference Registration Fees | 1,884.00 | 0.00 | 0.00 |
| 147758 | Model of Boundary Layer | 710400 | Student or Non-Emp Travel | 728.75 | 0.00 | 0.00 |
| 147758 | Model of Boundary Layer | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147758 | Model of Boundary Layer | 711200 | Research Supplies | 1,133.93 | 2,361.83 | 2,361.83 |
| 147758 | Model of Boundary Layer | 713000 | Printing & Copying-General | 55.00 | 0.00 | 0.00 |
| 147758 | Model of Boundary Layer | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147758 | Model of Boundary Layer | 716000 | Maintenance & Repairs-General | 0.00 | 172.98 | 172.98 |
| 147758 | Model of Boundary Layer | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147758 | Model of Boundary Layer | 71NCC6 | NC Temporary Utility Consumption | 0.00 | 0.00 | 0.00 |
| 147758 | Model of Boundary Layer | 760300 | F&A Expenditures | 21,986.91 | 48,061.82 | 48,061.82 |
| 147759 | Reactive Intermediates | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 711132 | Suppli-Software incl Site Lic&Maint | 1,200.00 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 711200 | Research Supplies | 5,830.18 | 6,899.79 | 6,899.79 |
| 147759 | Reactive Intermediates | 713000 | Printing & Copying-General | 0.00 | 70.00 | 70.00 |
| 147759 | Reactive Intermediates | 714010 | Postage-Off Campus Mail Services | 6.58 | 6.55 | 6.55 |
| 147759 | Reactive Intermediates | 715000 | Non-Cap Equip-General | 2,244.70 | 1,649.15 | 1,649.15 |
| 147759 | Reactive Intermediates | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 717200 | Other Professional Services-General | 0.00 | 945.83 | 945.83 |
| 147759 | Reactive Intermediates | 740000 | Cap Equipment | 9,348.90 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 760300 | F&A Expenditures | 23,456.06 | 23,775.42 | 23,775.42 |
| 147759 | Reactive Intermediates | 760120 | Int Alloc- Research Supplies (Chg) | 4,050.92 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 760170 | Int All-Prof Services-General (Chg) | 561.86 | 0.00 | 0.00 |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | | | |
|--------|--------------------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 147760 | The Living Bridge | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 710000 | In-State Travel | 0.00 | 55.65 | 55.65 |
| 147760 | The Living Bridge | 710100 | Out-of-State Travel | 6,988.13 | 4,135.21 | 4,135.21 |
| 147760 | The Living Bridge | 710200 | Foreign Travel | 1,221.63 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 710300 | Conference Registration Fees | 1,235.00 | 2,641.52 | 2,641.52 |
| 147760 | The Living Bridge | 710305 | Registration Fees-Other | 300.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 710400 | Student or Non-Emp Travel | 25,478.53 | 2,081.75 | 2,081.75 |
| 147760 | The Living Bridge | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 59.00 | 59.00 |
| 147760 | The Living Bridge | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 711200 | Research Supplies | 745.06 | 309.30 | 309.30 |
| 147760 | The Living Bridge | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 715000 | Non-Cap Equip-General | 3,272.97 | 1,590.99 | 1,590.99 |
| 147760 | The Living Bridge | 716100 | Rentals & Leases-General | 2.39 | 28.56 | 28.56 |
| 147760 | The Living Bridge | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 717200 | Other Professional Services-General | 264.00 | 6,357.39 | 6,357.39 |
| 147760 | The Living Bridge | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 719100 | Membership Dues & Fees | 0.00 | 69.90 | 69.90 |
| 147760 | The Living Bridge | 722200 | Participant Support | 5,200.00 | 6,860.00 | 6,860.00 |
| 147760 | The Living Bridge | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 730002 | Subcontracts 02 | 0.00 | 3,000.00 | 3,000.00 |
| 147760 | The Living Bridge | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 740005 | Cap Equipment-Fabricated Equipment | 89,348.53 | 44,240.39 | 44,240.39 |
| 147760 | The Living Bridge | 760100 | RCM-General Assessment | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 760300 | F&A Expenditures | 38,200.08 | 19,252.88 | 19,252.88 |
| 147760 | The Living Bridge | 760000 | Internal Allocations - Charges | 17.44 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 760100 | Int All-Travel-In State (Chg) | 121.32 | 9.10 | 9.10 |
| 147760 | The Living Bridge | 760110 | Int All-Supplies-General (Chg) | 19.80 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 760164 | Int All-Maint&Rep-Computer (Chg) | 230.61 | 85.68 | 85.68 |
| 147760 | The Living Bridge | 76016B | Int All-Other Rental & Lease (Chg) | 340.83 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 760170 | Int All-Prof Services-General (Chg) | 350.00 | 562.64 | 562.64 |
| 147761 | Microbiome of Corals | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147761 | Microbiome of Corals | 710100 | Out-of-State Travel | 0.00 | 3,012.00 | 3,012.00 |
| 147761 | Microbiome of Corals | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147761 | Microbiome of Corals | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147761 | Microbiome of Corals | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147761 | Microbiome of Corals | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 528.26 | 528.26 |
| 147761 | Microbiome of Corals | 711190 | Publications cost | 1,795.00 | 0.00 | 0.00 |
| 147761 | Microbiome of Corals | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147761 | Microbiome of Corals | 711200 | Research Supplies | 1,040.98 | 7,689.48 | 7,689.48 |
| 147761 | Microbiome of Corals | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147761 | Microbiome of Corals | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147761 | Microbiome of Corals | 714030 | Postage-Express Mail | 0.00 | 484.37 | 484.37 |
| 147761 | Microbiome of Corals | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147761 | Microbiome of Corals | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 147761 | Microbiome of Corals | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 147761 | Microbiome of Corals | 717200 | Other Professional Services-General | 0.00 | 14,514.08 | 14,514.08 |
| 147761 | Microbiome of Corals | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 136.00 | 136.00 |
| 147761 | Microbiome of Corals | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 147761 | Microbiome of Corals | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147761 | Microbiome of Corals | 760300 | F&A Expenditures | 7,727.25 | 42,712.14 | 42,712.14 |
| 147761 | Microbiome of Corals | 760180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 147761 | Microbiome of Corals | 760182 | Int Alloc-Telecom Data (Chg) | 60.10 | 0.00 | 0.00 |
| 147762 | Caring for Adult Family Member | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147762 | Caring for Adult Family Member | 760300 | F&A Expenditures | 5,834.72 | 8,284.04 | 8,284.04 |
| 147763 | WINTER Coarse Aerosol | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147763 | WINTER Coarse Aerosol | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147763 | WINTER Coarse Aerosol | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147763 | WINTER Coarse Aerosol | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147763 | WINTER Coarse Aerosol | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147763 | WINTER Coarse Aerosol | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147763 | WINTER Coarse Aerosol | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 147763 | WINTER Coarse Aerosol | 760300 | F&A Expenditures | 0.00 | 4,652.23 | 4,652.23 |
| 147764 | ULF Pole 14 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147764 | ULF Pole 14 | 710100 | Out-of-State Travel | 3,055.43 | 7,712.32 | 7,712.32 |
| 147764 | ULF Pole 14 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147764 | ULF Pole 14 | 710300 | Conference Registration Fees | 1,607.50 | 1,252.50 | 1,252.50 |
| 147764 | ULF Pole 14 | 710400 | Student or Non-Emp Travel | 824.16 | 2,617.60 | 2,617.60 |
| 147764 | ULF Pole 14 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147764 | ULF Pole 14 | 711200 | Research Supplies | 1,105.49 | 5,457.57 | 5,457.57 |
| 147764 | ULF Pole 14 | 713000 | Printing & Copying-General | 0.00 | 364.41 | 364.41 |
| 147764 | ULF Pole 14 | 713010 | Printing & Copying-Publications | 1,000.00 | 0.00 | 0.00 |
| 147764 | ULF Pole 14 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 147764 | ULF Pole 14 | 714010 | Postage-Off Campus Mail Services | 342.64 | 105.64 | 105.64 |
| 147764 | ULF Pole 14 | 714030 | Postage-Express Mail | 362.07 | 1,335.37 | 1,335.37 |
| 147764 | ULF Pole 14 | 716060 | Maint & Repairs-Computer Software | 24.95 | 0.00 | 0.00 |
| 147764 | ULF Pole 14 | 717200 | Other Professional Services-General | 0.00 | 7,081.00 | 7,081.00 |
| 147764 | ULF Pole 14 | 718008 | Telecom-Internet Services | 241.41 | 34.88 | 34.88 |
| 147764 | ULF Pole 14 | 719100 | Membership Dues & Fees | 65.00 | 35.00 | 35.00 |
| 147764 | ULF Pole 14 | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147764 | ULF Pole 14 | 760300 | F&A Expenditures | 29,847.05 | 42,243.71 | 42,243.71 |
| 147764 | ULF Pole 14 | 76O130 | Internal Alloc-Print & Copy (Chg) | 265.00 | 0.00 | 0.00 |
| 147764 | ULF Pole 14 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 147764 | ULF Pole 14 | 76O170 | Int All-Prof Services-General (Chg) | 208.24 | 0.00 | 0.00 |
| 147764 | ULF Pole 14 | 76O180 | Int Alloc-Telecom Voice (Chg) | 80.49 | 0.00 | 0.00 |
| 147765 | Shoals Marine Laboratory | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147765 | Shoals Marine Laboratory | 710000 | In-State Travel | 0.00 | 3,287.17 | 3,287.17 |
| 147765 | Shoals Marine Laboratory | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147765 | Shoals Marine Laboratory | 711200 | Research Supplies | 0.00 | 2,641.48 | 2,641.48 |
| 147765 | Shoals Marine Laboratory | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147765 | Shoals Marine Laboratory | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 147765 | Shoals Marine Laboratory | 717216 | Oth Prof Ser-ServProvAgmt It \$9,999 | 0.00 | 5,300.00 | 5,300.00 |
| 147765 | Shoals Marine Laboratory | 718040 | Telecom-Data RE Circuits | 0.00 | 0.00 | 0.00 |
| 147765 | Shoals Marine Laboratory | 740000 | Cap Equipment | 0.00 | 15,546.90 | 15,546.90 |
| 147765 | Shoals Marine Laboratory | 760300 | F&A Expenditures | 0.00 | 2,919.45 | 2,919.45 |
| 147766 | NSF Fellowship | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147766 | NSF Fellowship | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 147766 | NSF Fellowship | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147767 | Amanda Daly NSF Fellow | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147767 | Amanda Daly NSF Fellow | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147767 | Amanda Daly NSF Fellow | 710400 | Student or Non-Emp Travel | 0.00 | 1,267.96 | 1,267.96 |
| 147767 | Amanda Daly NSF Fellow | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147767 | Amanda Daly NSF Fellow | 711200 | Research Supplies | 0.00 | 3,145.00 | 3,145.00 |
| 147767 | Amanda Daly NSF Fellow | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 2,537.95 | 0.00 | 0.00 |
| 147768 | Danielle Grogan NSF Fellow | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147768 | Danielle Grogan NSF Fellow | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147769 | Patrick MacArthur | 710300 | Conference Registration Fees | 0.00 | 595.00 | 595.00 |
| 147769 | Patrick MacArthur | 710400 | Student or Non-Emp Travel | 1,862.58 | 1,698.76 | 1,698.76 |
| 147769 | Patrick MacArthur | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147771 | Andrea Jilling NSF Fellow | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147771 | Andrea Jilling NSF Fellow | 717200 | Other Professional Services-General | 1,759.00 | 0.00 | 0.00 |
| 147772 | Petermann Gletscher, Greenland | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147772 | Petermann Gletscher, Greenland | 710100 | Out-of-State Travel | 2,356.76 | 0.00 | 0.00 |
| 147772 | Petermann Gletscher, Greenland | 710200 | Foreign Travel | 0.00 | 1,312.49 | 1,312.49 |
| 147772 | Petermann Gletscher, Greenland | 710300 | Conference Registration Fees | 255.00 | 0.00 | 0.00 |
| 147772 | Petermann Gletscher, Greenland | 710400 | Student or Non-Emp Travel | 347.71 | 0.00 | 0.00 |
| 147772 | Petermann Gletscher, Greenland | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147772 | Petermann Gletscher, Greenland | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147772 | Petermann Gletscher, Greenland | 717200 | Other Professional Services-General | 0.00 | 1,778.30 | 1,778.30 |
| 147772 | Petermann Gletscher, Greenland | 760300 | F&A Expenditures | 23,721.54 | 20,470.82 | 20,470.82 |
| 147772 | Petermann Gletscher, Greenland | 76O164 | Int All-Maint&Rep-Computer (Chg) | 1,653.96 | 408.90 | 408.90 |
| 147773 | EPSCoR Year 5 Holding | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147775 | Stable Isotope Instrumentation | 716018 | Maint Agreeem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 147775 | Stable Isotope Instrumentation | 740000 | Cap Equipment | (48,328.00) | 56,721.00 | 56,721.00 |
| 147775 | Stable Isotope Instrumentation | 740005 | Cap Equipment-Fabricated Equipment | 4,913.00 | 0.00 | 0.00 |
| 147776 | Assembly of Strawberry Genomes | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147776 | Assembly of Strawberry Genomes | 710100 | Out-of-State Travel | 1,900.28 | 2,096.14 | 2,096.14 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 147776 | Assembly of Strawberry Genomes | 710300 | Conference Registration Fees | 950.00 | 900.00 | 900.00 |
| 147776 | Assembly of Strawberry Genomes | 710400 | Student or Non-Emp Travel | 925.37 | 0.00 | 0.00 |
| 147776 | Assembly of Strawberry Genomes | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 147776 | Assembly of Strawberry Genomes | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147776 | Assembly of Strawberry Genomes | 711200 | Research Supplies | 99.99 | 339.35 | 339.35 |
| 147776 | Assembly of Strawberry Genomes | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 147776 | Assembly of Strawberry Genomes | 717200 | Other Professional Services-General | 0.00 | 63,545.32 | 63,545.32 |
| 147776 | Assembly of Strawberry Genomes | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 147776 | Assembly of Strawberry Genomes | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147776 | Assembly of Strawberry Genomes | 760300 | F&A Expenditures | 24,524.93 | 57,049.95 | 57,049.95 |
| 147776 | Assembly of Strawberry Genomes | 760171 | Int All-ProfServices-Research (Chg) | 24,144.00 | 0.00 | 0.00 |
| 147777 | Multiagent Planning & Learning | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147777 | Multiagent Planning & Learning | 710100 | Out-of-State Travel | 0.00 | 889.50 | 889.50 |
| 147777 | Multiagent Planning & Learning | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147777 | Multiagent Planning & Learning | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147777 | Multiagent Planning & Learning | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147777 | Multiagent Planning & Learning | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147777 | Multiagent Planning & Learning | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147777 | Multiagent Planning & Learning | 760300 | F&A Expenditures | 0.00 | 3,435.18 | 3,435.18 |
| 147778 | TEAM Scholars | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147778 | TEAM Scholars | 710100 | Out-of-State Travel | 0.00 | 2,028.48 | 2,028.48 |
| 147778 | TEAM Scholars | 710300 | Conference Registration Fees | 0.00 | 360.00 | 360.00 |
| 147778 | TEAM Scholars | 710400 | Student or Non-Emp Travel | 0.00 | 478.28 | 478.28 |
| 147778 | TEAM Scholars | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147778 | TEAM Scholars | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147778 | TEAM Scholars | 713000 | Printing & Copying-General | 0.00 | 155.60 | 155.60 |
| 147778 | TEAM Scholars | 719000 | Business Meals-Meetings-Non Travel | 58.26 | 0.00 | 0.00 |
| 147778 | TEAM Scholars | 722200 | Participant Support | 99,000.00 | 99,500.00 | 99,500.00 |
| 147778 | TEAM Scholars | 760300 | F&A Expenditures | 2,717.24 | 4,380.44 | 4,380.44 |
| 147778 | TEAM Scholars | 760150 | Int All-NonCapEquip (Chg) | 2,939.00 | 0.00 | 0.00 |
| 147779 | GOAL: HIP-SWaD | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147779 | GOAL: HIP-SWaD | 710100 | Out-of-State Travel | 424.40 | 3,382.34 | 3,382.34 |
| 147779 | GOAL: HIP-SWaD | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147779 | GOAL: HIP-SWaD | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147779 | GOAL: HIP-SWaD | 711200 | Research Supplies | 427.48 | 493.68 | 493.68 |
| 147779 | GOAL: HIP-SWaD | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147779 | GOAL: HIP-SWaD | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147779 | GOAL: HIP-SWaD | 722200 | Participant Support | 0.00 | 3,462.00 | 3,462.00 |
| 147779 | GOAL: HIP-SWaD | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147779 | GOAL: HIP-SWaD | 760300 | F&A Expenditures | 9,841.52 | 12,975.45 | 12,975.45 |
| 147779 | GOAL: HIP-SWaD | 760170 | Int All-Prof Services-General (Chg) | 90.00 | 0.00 | 0.00 |
| 147780 | ADELE | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147780 | ADELE | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147780 | ADELE | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147780 | ADELE | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147780 | ADELE | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147780 | ADELE | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147780 | ADELE | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147781 | ICNet Reu | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147782 | Planktonic Species Persistence | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147782 | Planktonic Species Persistence | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147782 | Planktonic Species Persistence | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147782 | Planktonic Species Persistence | 711200 | Research Supplies | 652.00 | 0.00 | 0.00 |
| 147782 | Planktonic Species Persistence | 716000 | Maintenance & Repairs-General | 2,533.00 | 645.00 | 645.00 |
| 147782 | Planktonic Species Persistence | 716125 | Rentals-Vehicles incl Marine | 0.00 | 14,711.00 | 14,711.00 |
| 147782 | Planktonic Species Persistence | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 147782 | Planktonic Species Persistence | 760300 | F&A Expenditures | 14,432.47 | 20,614.44 | 20,614.44 |
| 147782 | Planktonic Species Persistence | 761000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 147782 | Planktonic Species Persistence | 76016B | Int All-Other Rental & Lease (Chg) | 3,630.00 | 2,998.00 | 2,998.00 |
| 147783 | Supporting the Multibeam Sonar | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147783 | Supporting the Multibeam Sonar | 710100 | Out-of-State Travel | 11,377.50 | 8,182.67 | 8,182.67 |
| 147783 | Supporting the Multibeam Sonar | 710200 | Foreign Travel | 857.81 | (668.40) | (668.40) |
| 147783 | Supporting the Multibeam Sonar | 710300 | Conference Registration Fees | 0.00 | 1,945.90 | 1,945.90 |
| 147783 | Supporting the Multibeam Sonar | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 147783 | Supporting the Multibeam Sonar | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 147783 | Supporting the Multibeam Sonar | 713000 | Printing & Copying-General | 1,487.50 | 0.00 | 0.00 |
| 147783 | Supporting the Multibeam Sonar | 715000 | Non-Cap Equip-General | 531.95 | 380.50 | 380.50 |
| 147783 | Supporting the Multibeam Sonar | 717200 | Other Professional Services-General | 48,572.00 | 599.82 | 599.82 |
| 147783 | Supporting the Multibeam Sonar | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 147783 | Supporting the Multibeam Sonar | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147783 | Supporting the Multibeam Sonar | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147783 | Supporting the Multibeam Sonar | 730002 | Subcontracts 02 | 2,507.87 | 40,677.63 | 40,677.63 |
| 147783 | Supporting the Multibeam Sonar | 760300 | F&A Expenditures | 39,442.19 | 24,455.48 | 24,455.48 |
| 147783 | Supporting the Multibeam Sonar | 760164 | Int All-Maint&Rep-Computer (Chg) | 149.10 | 114.87 | 114.87 |
| 147784 | REU GOALI HIP-SWAD | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147784 | REU GOALI HIP-SWAD | 722205 | Participant Sup-Stipends | 0.00 | 6,000.02 | 6,000.02 |
| 147785 | REU Time Aware Planning | 722200 | Participant Support | 1,833.51 | 0.00 | 0.00 |
| 147786 | River Salinization in NH | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147786 | River Salinization in NH | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147786 | River Salinization in NH | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147786 | River Salinization in NH | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147786 | River Salinization in NH | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147786 | River Salinization in NH | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147787 | LTREB Soil Warming | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147787 | LTREB Soil Warming | 710100 | Out-of-State Travel | 1,219.49 | 1,600.78 | 1,600.78 |
| 147787 | LTREB Soil Warming | 710300 | Conference Registration Fees | 0.00 | 1,552.50 | 1,552.50 |
| 147787 | LTREB Soil Warming | 710400 | Student or Non-Emp Travel | 0.00 | 972.70 | 972.70 |
| 147787 | LTREB Soil Warming | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147787 | LTREB Soil Warming | 711200 | Research Supplies | 1,201.74 | 1,406.57 | 1,406.57 |
| 147787 | LTREB Soil Warming | 713000 | Printing & Copying-General | 91.49 | 156.37 | 156.37 |
| 147787 | LTREB Soil Warming | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147787 | LTREB Soil Warming | 714030 | Postage-Express Mail | 16.31 | 0.00 | 0.00 |
| 147787 | LTREB Soil Warming | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 520.42 | 0.00 | 0.00 |
| 147787 | LTREB Soil Warming | 717200 | Other Professional Services-General | 290.48 | 0.00 | 0.00 |
| 147787 | LTREB Soil Warming | 719125 | Licenses/Professional Fees | 0.00 | 35.00 | 35.00 |
| 147787 | LTREB Soil Warming | 722200 | Participant Support | 4,000.00 | 2,000.00 | 2,000.00 |
| 147787 | LTREB Soil Warming | 760300 | F&A Expenditures | 7,135.70 | 8,213.69 | 8,213.69 |
| 147788 | Suprathermal Ions at 1 AU | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147788 | Suprathermal Ions at 1 AU | 710200 | Foreign Travel | 1,147.38 | 1,301.72 | 1,301.72 |
| 147788 | Suprathermal Ions at 1 AU | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147788 | Suprathermal Ions at 1 AU | 760300 | F&A Expenditures | 12,807.78 | 9,595.02 | 9,595.02 |
| 147789 | REU Supplement: Turbulence | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147790 | Comparative Genomics of Bees | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147790 | Comparative Genomics of Bees | 710100 | Out-of-State Travel | 3,636.27 | 4,828.11 | 4,828.11 |
| 147790 | Comparative Genomics of Bees | 710200 | Foreign Travel | 0.00 | 1,453.82 | 1,453.82 |
| 147790 | Comparative Genomics of Bees | 710300 | Conference Registration Fees | 405.00 | 2,105.65 | 2,105.65 |
| 147790 | Comparative Genomics of Bees | 710400 | Student or Non-Emp Travel | 2,376.20 | 0.00 | 0.00 |
| 147790 | Comparative Genomics of Bees | 711190 | Publications cost | 0.00 | 1,818.00 | 1,818.00 |
| 147790 | Comparative Genomics of Bees | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147790 | Comparative Genomics of Bees | 711200 | Research Supplies | 0.00 | 3,156.53 | 3,156.53 |
| 147790 | Comparative Genomics of Bees | 714030 | Postage-Express Mail | 1,156.57 | 739.55 | 739.55 |
| 147790 | Comparative Genomics of Bees | 716100 | Rentals & Leases-General | 0.00 | 118.00 | 118.00 |
| 147790 | Comparative Genomics of Bees | 716125 | Rentals-Vehicles incl Marine | 0.00 | 251.74 | 251.74 |
| 147790 | Comparative Genomics of Bees | 717200 | Other Professional Services-General | 12,238.25 | 22,551.00 | 22,551.00 |
| 147790 | Comparative Genomics of Bees | 760300 | F&A Expenditures | 37,678.38 | 53,855.97 | 53,855.97 |
| 147791 | Electro-Chemical Capacitor | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147791 | Electro-Chemical Capacitor | 710100 | Out-of-State Travel | 0.00 | 8,595.98 | 8,595.98 |
| 147791 | Electro-Chemical Capacitor | 710300 | Conference Registration Fees | 0.00 | 1,208.00 | 1,208.00 |
| 147791 | Electro-Chemical Capacitor | 710400 | Student or Non-Emp Travel | 0.00 | 3,655.21 | 3,655.21 |
| 147791 | Electro-Chemical Capacitor | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147791 | Electro-Chemical Capacitor | 711200 | Research Supplies | 2,087.18 | 10,281.06 | 10,281.06 |
| 147791 | Electro-Chemical Capacitor | 713000 | Printing & Copying-General | 0.00 | 47.00 | 47.00 |
| 147791 | Electro-Chemical Capacitor | 714010 | Postage-Off Campus Mail Services | 0.00 | 35.10 | 35.10 |
| 147791 | Electro-Chemical Capacitor | 717200 | Other Professional Services-General | 0.00 | 1,535.00 | 1,535.00 |
| 147791 | Electro-Chemical Capacitor | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147791 | Electro-Chemical Capacitor | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147791 | Electro-Chemical Capacitor | 760300 | F&A Expenditures | 19,887.28 | 42,176.10 | 42,176.10 |
| 147791 | Electro-Chemical Capacitor | 760150 | Int All-NonCapEquip (Chg) | 2,488.00 | 0.00 | 0.00 |
| 147793 | Basin Scale Forcing | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147793 | Basin Scale Forcing | 710100 | Out-of-State Travel | 1,463.35 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|-------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 147793 | Basin Scale Forcing | 710300 | Conference Registration Fees | 500.00 | 1,045.00 | 1,045.00 |
| 147793 | Basin Scale Forcing | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147793 | Basin Scale Forcing | 711200 | Research Supplies | 4,249.97 | 200.00 | 200.00 |
| 147793 | Basin Scale Forcing | 713000 | Printing & Copying-General | 0.00 | 133.00 | 133.00 |
| 147793 | Basin Scale Forcing | 740000 | Cap Equipment | 7,940.00 | 0.00 | 0.00 |
| 147793 | Basin Scale Forcing | 760300 | F&A Expenditures | 17,612.73 | 7,616.80 | 7,616.80 |
| 147794 | Intermittency | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147794 | Intermittency | 710100 | Out-of-State Travel | 1,257.74 | 1,468.60 | 1,468.60 |
| 147794 | Intermittency | 710300 | Conference Registration Fees | 755.00 | 295.00 | 295.00 |
| 147794 | Intermittency | 710400 | Student or Non-Emp Travel | 1,929.28 | 688.40 | 688.40 |
| 147794 | Intermittency | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147794 | Intermittency | 719100 | Membership Dues & Fees | 35.00 | 0.00 | 0.00 |
| 147794 | Intermittency | 760300 | F&A Expenditures | 21,771.48 | 16,175.69 | 16,175.69 |
| 147795 | Metal-Metal Composites | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147795 | Metal-Metal Composites | 710100 | Out-of-State Travel | 0.00 | 4,133.61 | 4,133.61 |
| 147795 | Metal-Metal Composites | 710300 | Conference Registration Fees | 0.00 | 375.00 | 375.00 |
| 147795 | Metal-Metal Composites | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147795 | Metal-Metal Composites | 711200 | Research Supplies | (96.89) | 12,535.61 | 12,535.61 |
| 147795 | Metal-Metal Composites | 713000 | Printing & Copying-General | 0.00 | 118.00 | 118.00 |
| 147795 | Metal-Metal Composites | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147795 | Metal-Metal Composites | 717200 | Other Professional Services-General | 0.00 | 2,616.00 | 2,616.00 |
| 147795 | Metal-Metal Composites | 760300 | F&A Expenditures | (46.02) | 19,272.13 | 19,272.13 |
| 147796 | Montane Mammal Range Dynamics | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147796 | Montane Mammal Range Dynamics | 710100 | Out-of-State Travel | 1,257.34 | 1,937.24 | 1,937.24 |
| 147796 | Montane Mammal Range Dynamics | 710300 | Conference Registration Fees | 733.02 | 240.00 | 240.00 |
| 147796 | Montane Mammal Range Dynamics | 710400 | Student or Non-Emp Travel | 809.49 | 1,384.18 | 1,384.18 |
| 147796 | Montane Mammal Range Dynamics | 711190 | Publications cost | 770.00 | 0.00 | 0.00 |
| 147796 | Montane Mammal Range Dynamics | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147796 | Montane Mammal Range Dynamics | 711200 | Research Supplies | 113.00 | 0.00 | 0.00 |
| 147796 | Montane Mammal Range Dynamics | 714010 | Postage-Off Campus Mail Services | 20.50 | 0.00 | 0.00 |
| 147796 | Montane Mammal Range Dynamics | 714030 | Postage-Express Mail | 41.11 | 0.00 | 0.00 |
| 147796 | Montane Mammal Range Dynamics | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 147796 | Montane Mammal Range Dynamics | 716060 | Maint & Repairs-Computer Software | 800.00 | 800.00 | 800.00 |
| 147796 | Montane Mammal Range Dynamics | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 147796 | Montane Mammal Range Dynamics | 717200 | Other Professional Services-General | 275.00 | 1,625.00 | 1,625.00 |
| 147796 | Montane Mammal Range Dynamics | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 147796 | Montane Mammal Range Dynamics | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147796 | Montane Mammal Range Dynamics | 730002 | Subcontracts 02 | 10,503.31 | 50,948.67 | 50,948.67 |
| 147796 | Montane Mammal Range Dynamics | 760300 | F&A Expenditures | 31,727.63 | 54,967.40 | 54,967.40 |
| 147797 | Ion and Electron Beams | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147797 | Ion and Electron Beams | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147797 | Ion and Electron Beams | 710100 | Out-of-State Travel | 0.00 | 7,163.86 | 7,163.86 |
| 147797 | Ion and Electron Beams | 710200 | Foreign Travel | 0.00 | 1,227.62 | 1,227.62 |
| 147797 | Ion and Electron Beams | 710300 | Conference Registration Fees | 0.00 | 800.00 | 800.00 |
| 147797 | Ion and Electron Beams | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147797 | Ion and Electron Beams | 713010 | Printing & Copying-Publications | 0.00 | 1,212.00 | 1,212.00 |
| 147797 | Ion and Electron Beams | 719000 | Business Meals-Meetings-Non Travel | 144.45 | 0.00 | 0.00 |
| 147797 | Ion and Electron Beams | 719100 | Membership Dues & Fees | 0.00 | 32.50 | 32.50 |
| 147797 | Ion and Electron Beams | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147797 | Ion and Electron Beams | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147797 | Ion and Electron Beams | 730002 | Subcontracts 02 | 26,579.85 | 13,436.47 | 13,436.47 |
| 147797 | Ion and Electron Beams | 760300 | F&A Expenditures | 2,983.69 | 38,051.54 | 38,051.54 |
| 147798 | REU Supplement: NSF-DOE | 722200 | Participant Support | 0.00 | 5,653.84 | 5,653.84 |
| 147802 | NSF GFRP-Lauren Koenig | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147802 | NSF GFRP-Lauren Koenig | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 99.99 | 99.99 |
| 147802 | NSF GFRP-Lauren Koenig | 711190 | Publications cost | 2,400.00 | 0.00 | 0.00 |
| 147803 | NSF GFRP Rory Carroll | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147804 | Rock Dove Genomics | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147804 | Rock Dove Genomics | 710100 | Out-of-State Travel | 679.00 | 2,441.15 | 2,441.15 |
| 147804 | Rock Dove Genomics | 710200 | Foreign Travel | 1,528.30 | 0.00 | 0.00 |
| 147804 | Rock Dove Genomics | 710300 | Conference Registration Fees | 0.00 | 1,117.90 | 1,117.90 |
| 147804 | Rock Dove Genomics | 710400 | Student or Non-Emp Travel | 0.00 | 1,429.59 | 1,429.59 |
| 147804 | Rock Dove Genomics | 711190 | Publications cost | 0.00 | 5,574.00 | 5,574.00 |
| 147804 | Rock Dove Genomics | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147804 | Rock Dove Genomics | 711200 | Research Supplies | 19,063.63 | 33,374.84 | 33,374.84 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 147804 | Rock Dove Genomics | 713010 | Printing & Copying-Publications | 0.00 | 1,500.00 | 1,500.00 |
| 147804 | Rock Dove Genomics | 714030 | Postage-Express Mail | 160.72 | 23.15 | 23.15 |
| 147804 | Rock Dove Genomics | 717200 | Other Professional Services-General | 35,591.24 | 50,500.19 | 50,500.19 |
| 147804 | Rock Dove Genomics | 740000 | Cap Equipment | 1,289.00 | 5,282.69 | 5,282.69 |
| 147804 | Rock Dove Genomics | 760300 | F&A Expenditures | 46,343.79 | 55,560.04 | 55,560.04 |
| 147804 | Rock Dove Genomics | 760110 | Int All-Supplies-General (Chg) | 93.75 | 0.00 | 0.00 |
| 147804 | Rock Dove Genomics | 760120 | Int Alloc- Research Supplies (Chg) | 3,100.00 | 0.00 | 0.00 |
| 147804 | Rock Dove Genomics | 760170 | Int All-Prof Services-General (Chg) | 112.50 | 0.00 | 0.00 |
| 147804 | Rock Dove Genomics | 760171 | Int All-ProfServices-Research (Chg) | 6,210.45 | 0.00 | 0.00 |
| 147805 | REU | 710100 | Out-of-State Travel | 0.00 | (508.20) | (508.20) |
| 147805 | REU | 710200 | Foreign Travel | 3,366.85 | 0.00 | 0.00 |
| 147805 | REU | 710300 | Conference Registration Fees | 0.00 | 960.00 | 960.00 |
| 147805 | REU | 710400 | Student or Non-Emp Travel | 1,152.00 | 5,432.40 | 5,432.40 |
| 147805 | REU | 711100 | Supplies-General | 10.50 | 0.00 | 0.00 |
| 147805 | REU | 711200 | Research Supplies | 7,673.96 | 1,168.70 | 1,168.70 |
| 147805 | REU | 719005 | Business Meals-Group or Class Meals | 0.00 | 1,335.00 | 1,335.00 |
| 147805 | REU | 722200 | Participant Support | 0.00 | 1,000.00 | 1,000.00 |
| 147805 | REU | 760191 | Int All-Meals-Group or Class (Chg) | 1,658.00 | 0.00 | 0.00 |
| 147805 | REU | 760220 | Int Alloc- Participant Support(Chg) | 445.00 | 0.00 | 0.00 |
| 147806 | In-Situ & Remote Sensing Anal. | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147806 | In-Situ & Remote Sensing Anal. | 710100 | Out-of-State Travel | 1,835.16 | 0.00 | 0.00 |
| 147806 | In-Situ & Remote Sensing Anal. | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147806 | In-Situ & Remote Sensing Anal. | 760300 | F&A Expenditures | 8,348.21 | 2,142.19 | 2,142.19 |
| 147806 | In-Situ & Remote Sensing Anal. | 760130 | Internal Alloc-Print & Copy (Chg) | 135.00 | 0.00 | 0.00 |
| 147807 | REU Living Bridge | 722205 | Participant Sup-Stipends | 0.00 | 4,426.00 | 4,426.00 |
| 147807 | REU Living Bridge | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 147808 | REU Bio-Inspired Strategy | 722200 | Participant Support | 16,500.00 | 4,500.00 | 4,500.00 |
| 147809 | CME Initiation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147809 | CME Initiation | 710100 | Out-of-State Travel | 722.17 | 0.00 | 0.00 |
| 147809 | CME Initiation | 710300 | Conference Registration Fees | 450.00 | 0.00 | 0.00 |
| 147809 | CME Initiation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147809 | CME Initiation | 760300 | F&A Expenditures | 7,998.96 | 0.00 | 0.00 |
| 147810 | Complex Ejecta & Geo-Effective | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147810 | Complex Ejecta & Geo-Effective | 710100 | Out-of-State Travel | 3,884.14 | 0.00 | 0.00 |
| 147810 | Complex Ejecta & Geo-Effective | 710200 | Foreign Travel | 2,905.16 | 0.00 | 0.00 |
| 147810 | Complex Ejecta & Geo-Effective | 710300 | Conference Registration Fees | 1,453.42 | 0.00 | 0.00 |
| 147810 | Complex Ejecta & Geo-Effective | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147810 | Complex Ejecta & Geo-Effective | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147810 | Complex Ejecta & Geo-Effective | 713010 | Printing & Copying-Publications | 891.00 | 303.00 | 303.00 |
| 147810 | Complex Ejecta & Geo-Effective | 719100 | Membership Dues & Fees | 162.52 | 0.00 | 0.00 |
| 147810 | Complex Ejecta & Geo-Effective | 760300 | F&A Expenditures | 24,092.03 | 13,085.82 | 13,085.82 |
| 147810 | Complex Ejecta & Geo-Effective | 760130 | Internal Alloc-Print & Copy (Chg) | 70.00 | 0.00 | 0.00 |
| 147812 | Mark Anthony NSF GFRP | 710200 | Foreign Travel | 1,278.94 | 2,175.91 | 2,175.91 |
| 147812 | Mark Anthony NSF GFRP | 760150 | Int All-NonCapEquip (Chg) | 2,509.00 | 0.00 | 0.00 |
| 147813 | GOAL: Impact Welding | 710100 | Out-of-State Travel | 2,692.83 | 1,570.36 | 1,570.36 |
| 147813 | GOAL: Impact Welding | 710200 | Foreign Travel | 0.00 | 4,220.02 | 4,220.02 |
| 147813 | GOAL: Impact Welding | 710300 | Conference Registration Fees | 400.00 | 1,650.00 | 1,650.00 |
| 147813 | GOAL: Impact Welding | 710400 | Student or Non-Emp Travel | 1,430.92 | 533.00 | 533.00 |
| 147813 | GOAL: Impact Welding | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 768.57 | 768.57 |
| 147813 | GOAL: Impact Welding | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147813 | GOAL: Impact Welding | 711200 | Research Supplies | 1,312.94 | 299.30 | 299.30 |
| 147813 | GOAL: Impact Welding | 717200 | Other Professional Services-General | 361.00 | 1,032.00 | 1,032.00 |
| 147813 | GOAL: Impact Welding | 722200 | Participant Support | 0.00 | 5,000.00 | 5,000.00 |
| 147813 | GOAL: Impact Welding | 760300 | F&A Expenditures | 12,105.09 | 11,129.17 | 11,129.17 |
| 147814 | Chromophoric Organic Matter | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147814 | Chromophoric Organic Matter | 710100 | Out-of-State Travel | 0.00 | 615.80 | 615.80 |
| 147814 | Chromophoric Organic Matter | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147814 | Chromophoric Organic Matter | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147814 | Chromophoric Organic Matter | 711200 | Research Supplies | 607.05 | 726.45 | 726.45 |
| 147814 | Chromophoric Organic Matter | 714010 | Postage-Off Campus Mail Services | 29.93 | 55.70 | 55.70 |
| 147814 | Chromophoric Organic Matter | 717200 | Other Professional Services-General | 0.00 | 236.00 | 236.00 |
| 147814 | Chromophoric Organic Matter | 760300 | F&A Expenditures | 9,319.27 | 11,934.64 | 11,934.64 |
| 147814 | Chromophoric Organic Matter | 760171 | Int All-ProfServices-Research (Chg) | 6.00 | 0.00 | 0.00 |
| 147815 | Interfacial Sites Metal-TiO2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147815 | Interfacial Sites Metal-TiO2 | 710100 | Out-of-State Travel | 101.65 | 101.97 | 101.97 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 147815 | Interfacial Sites Metal-TiO2 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147815 | Interfacial Sites Metal-TiO2 | 710300 | Conference Registration Fees | 70.40 | 0.00 | 0.00 |
| 147815 | Interfacial Sites Metal-TiO2 | 710400 | Student or Non-Emp Travel | 52.00 | 0.00 | 0.00 |
| 147815 | Interfacial Sites Metal-TiO2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147815 | Interfacial Sites Metal-TiO2 | 711200 | Research Supplies | 3,306.49 | 6,186.24 | 6,186.24 |
| 147815 | Interfacial Sites Metal-TiO2 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147815 | Interfacial Sites Metal-TiO2 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147815 | Interfacial Sites Metal-TiO2 | 717200 | Other Professional Services-General | 0.00 | 74.70 | 74.70 |
| 147815 | Interfacial Sites Metal-TiO2 | 719000 | Business Meals-Meetings-Non Travel | 16.00 | 0.00 | 0.00 |
| 147815 | Interfacial Sites Metal-TiO2 | 740000 | Cap Equipment | 0.00 | 1,000.00 | 1,000.00 |
| 147815 | Interfacial Sites Metal-TiO2 | 760300 | F&A Expenditures | 25,530.47 | 18,448.15 | 18,448.15 |
| 147815 | Interfacial Sites Metal-TiO2 | 76O120 | Int Alloc- Research Supplies (Chg) | 3,947.66 | 0.00 | 0.00 |
| 147815 | Interfacial Sites Metal-TiO2 | 76O170 | Int All-Prof Services-General (Chg) | 1,285.03 | 0.00 | 0.00 |
| 147816 | Protein-Protein Interactions | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147816 | Protein-Protein Interactions | 710100 | Out-of-State Travel | 2,726.38 | 246.09 | 246.09 |
| 147816 | Protein-Protein Interactions | 710300 | Conference Registration Fees | 389.00 | 1,495.00 | 1,495.00 |
| 147816 | Protein-Protein Interactions | 710400 | Student or Non-Emp Travel | 675.00 | 2,005.37 | 2,005.37 |
| 147816 | Protein-Protein Interactions | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147816 | Protein-Protein Interactions | 711200 | Research Supplies | 110.00 | 0.00 | 0.00 |
| 147816 | Protein-Protein Interactions | 713000 | Printing & Copying-General | 0.00 | 154.00 | 154.00 |
| 147816 | Protein-Protein Interactions | 715000 | Non-Cap Equip-General | 0.00 | 194.99 | 194.99 |
| 147816 | Protein-Protein Interactions | 760300 | F&A Expenditures | 26,851.38 | 14,993.98 | 14,993.98 |
| 147816 | Protein-Protein Interactions | 76O130 | Internal Alloc-Print & Copy (Chg) | 35.00 | 0.00 | 0.00 |
| 147818 | Music-Art-Science at LTER Site | 710000 | In-State Travel | 98.10 | 284.62 | 284.62 |
| 147818 | Music-Art-Science at LTER Site | 710400 | Student or Non-Emp Travel | 0.00 | (134.55) | (134.55) |
| 147818 | Music-Art-Science at LTER Site | 711200 | Research Supplies | 699.99 | (144.02) | (144.02) |
| 147818 | Music-Art-Science at LTER Site | 717200 | Other Professional Services-General | 1,365.00 | 0.00 | 0.00 |
| 147818 | Music-Art-Science at LTER Site | 722200 | Participant Support | 10,708.40 | 8,150.28 | 8,150.28 |
| 147818 | Music-Art-Science at LTER Site | 760300 | F&A Expenditures | 9,807.94 | 11,645.78 | 11,645.78 |
| 147819 | Regional GLOBE Science Fairs | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147819 | Regional GLOBE Science Fairs | 710000 | In-State Travel | 0.00 | 46.00 | 46.00 |
| 147819 | Regional GLOBE Science Fairs | 710100 | Out-of-State Travel | 2,446.43 | 4,771.38 | 4,771.38 |
| 147819 | Regional GLOBE Science Fairs | 711100 | Supplies-General | 0.00 | 38.99 | 38.99 |
| 147819 | Regional GLOBE Science Fairs | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147819 | Regional GLOBE Science Fairs | 713000 | Printing & Copying-General | 0.00 | 17.00 | 17.00 |
| 147819 | Regional GLOBE Science Fairs | 719000 | Business Meals-Meetings-Non Travel | 0.00 | (146.07) | (146.07) |
| 147819 | Regional GLOBE Science Fairs | 722200 | Participant Support | 51,435.61 | 89,398.51 | 89,398.51 |
| 147819 | Regional GLOBE Science Fairs | 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 |
| 147819 | Regional GLOBE Science Fairs | 760300 | F&A Expenditures | 14,290.89 | 13,963.81 | 13,963.81 |
| 147820 | EPSCOR Track II-Whistler | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147820 | EPSCOR Track II-Whistler | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147820 | EPSCOR Track II-Whistler | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147820 | EPSCOR Track II-Whistler | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147820 | EPSCOR Track II-Whistler | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 147820 | EPSCOR Track II-Whistler | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147820 | EPSCOR Track II-Whistler | 760300 | F&A Expenditures | 0.00 | 5,345.72 | 5,345.72 |
| 147821 | RII Track-2 FEC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 710000 | In-State Travel | 41.71 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 710100 | Out-of-State Travel | 8,499.09 | 1,864.05 | 1,864.05 |
| 147821 | RII Track-2 FEC | 710300 | Conference Registration Fees | 45.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 710400 | Student or Non-Emp Travel | 5,040.63 | 1,736.27 | 1,736.27 |
| 147821 | RII Track-2 FEC | 710405 | Student or Non-Emp Travel-Recruit | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 711100 | Supplies-General | 0.00 | 99.95 | 99.95 |
| 147821 | RII Track-2 FEC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 711200 | Research Supplies | 0.00 | 2,802.43 | 2,802.43 |
| 147821 | RII Track-2 FEC | 713000 | Printing & Copying-General | 81.14 | 705.32 | 705.32 |
| 147821 | RII Track-2 FEC | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 716120 | Rentals-Property or Room | 645.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 716123 | Rental Property/Room (short term) | 0.00 | 700.00 | 700.00 |
| 147821 | RII Track-2 FEC | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 717200 | Other Professional Services-General | 10,047.29 | 43,773.00 | 43,773.00 |
| 147821 | RII Track-2 FEC | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 40,235.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 717216 | Oth Prof Ser-ServProvAgmt lt \$9,999 | 13,000.00 | 12,500.00 | 12,500.00 |
| 147821 | RII Track-2 FEC | 717254 | Oth Prof Ser-Information Tech | 60.51 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 719000 | Business Meals-Meetings-Non Travel | 5,365.91 | 2,566.14 | 2,566.14 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 147821 | RII Track-2 FEC | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 760300 | F&A Expenditures | 44,395.81 | 36,292.50 | 36,292.50 |
| 147821 | RII Track-2 FEC | 76O104 | Int All-Student-Non Employee(Chg) | 200.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 76O120 | Int Alloc- Research Supplies (Chg) | 2,100.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 76O130 | Internal Alloc-Print & Copy (Chg) | 323.80 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 425.00 | 425.00 |
| 147821 | RII Track-2 FEC | 76O170 | Int All-Prof Services-General (Chg) | 1,700.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 2,444.75 | 0.00 | 0.00 |
| 147823 | Defining Stream Biomes | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147823 | Defining Stream Biomes | 710100 | Out-of-State Travel | 0.00 | 1,083.66 | 1,083.66 |
| 147823 | Defining Stream Biomes | 710300 | Conference Registration Fees | 150.00 | 0.00 | 0.00 |
| 147823 | Defining Stream Biomes | 710400 | Student or Non-Emp Travel | 0.00 | 1,916.85 | 1,916.85 |
| 147823 | Defining Stream Biomes | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 140.00 | 140.00 |
| 147823 | Defining Stream Biomes | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147823 | Defining Stream Biomes | 711200 | Research Supplies | 2,976.64 | 41,626.51 | 41,626.51 |
| 147823 | Defining Stream Biomes | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147823 | Defining Stream Biomes | 714030 | Postage-Express Mail | 521.21 | 2,017.71 | 2,017.71 |
| 147823 | Defining Stream Biomes | 716000 | Maintenance & Repairs-General | 0.00 | 1,550.35 | 1,550.35 |
| 147823 | Defining Stream Biomes | 716100 | Rentals & Leases-General | 0.00 | 90.00 | 90.00 |
| 147823 | Defining Stream Biomes | 716125 | Rentals-Vehicles incl Marine | 0.00 | 480.74 | 480.74 |
| 147823 | Defining Stream Biomes | 717200 | Other Professional Services-General | 44.90 | 1,036.15 | 1,036.15 |
| 147823 | Defining Stream Biomes | 718008 | Telecom-Internet Services | 24.00 | 0.00 | 0.00 |
| 147823 | Defining Stream Biomes | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147823 | Defining Stream Biomes | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 147823 | Defining Stream Biomes | 760300 | F&A Expenditures | 32,905.75 | 35,972.91 | 35,972.91 |
| 147823 | Defining Stream Biomes | 76O16B | Int All-Other Rental & Lease (Chg) | 167.60 | 0.00 | 0.00 |
| 147825 | Gardner Research | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147825 | Gardner Research | 710100 | Out-of-State Travel | 2,030.90 | 572.34 | 572.34 |
| 147825 | Gardner Research | 710300 | Conference Registration Fees | 220.00 | 735.00 | 735.00 |
| 147825 | Gardner Research | 710400 | Student or Non-Emp Travel | 3,736.88 | 2,142.92 | 2,142.92 |
| 147825 | Gardner Research | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147825 | Gardner Research | 711132 | Suppli-Software incl Site Lic&Maint | 608.00 | 0.00 | 0.00 |
| 147825 | Gardner Research | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147825 | Gardner Research | 711200 | Research Supplies | 2,234.07 | 75.98 | 75.98 |
| 147825 | Gardner Research | 713000 | Printing & Copying-General | 0.00 | 129.00 | 129.00 |
| 147825 | Gardner Research | 715000 | Non-Cap Equip-General | 209.98 | 2,348.00 | 2,348.00 |
| 147825 | Gardner Research | 760300 | F&A Expenditures | 88,291.39 | 59,775.94 | 59,775.94 |
| 147825 | Gardner Research | 76O130 | Internal Alloc-Print & Copy (Chg) | 85.10 | 0.00 | 0.00 |
| 147826 | Ashcraft Research | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147826 | Ashcraft Research | 710000 | In-State Travel | 17.85 | 0.00 | 0.00 |
| 147826 | Ashcraft Research | 710100 | Out-of-State Travel | 3,199.65 | 0.00 | 0.00 |
| 147826 | Ashcraft Research | 710300 | Conference Registration Fees | 260.00 | 295.00 | 295.00 |
| 147826 | Ashcraft Research | 710310 | Workshop Registration Fees | 0.00 | 177.00 | 177.00 |
| 147826 | Ashcraft Research | 710400 | Student or Non-Emp Travel | 1,459.71 | 0.00 | 0.00 |
| 147826 | Ashcraft Research | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147826 | Ashcraft Research | 716100 | Rentals & Leases-General | 0.00 | 76.00 | 76.00 |
| 147826 | Ashcraft Research | 760300 | F&A Expenditures | 22,148.65 | 16,981.23 | 16,981.23 |
| 147826 | Ashcraft Research | 76O16B | Int All-Other Rental & Lease (Chg) | 38.00 | 0.00 | 0.00 |
| 147827 | A.Lightbody Research | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147827 | A.Lightbody Research | 710300 | Conference Registration Fees | 50.00 | 50.00 | 50.00 |
| 147827 | A.Lightbody Research | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147827 | A.Lightbody Research | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147827 | A.Lightbody Research | 711200 | Research Supplies | 272.35 | 124.52 | 124.52 |
| 147827 | A.Lightbody Research | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147827 | A.Lightbody Research | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 28.05 | 28.05 |
| 147827 | A.Lightbody Research | 760300 | F&A Expenditures | 23,419.33 | 5,344.91 | 5,344.91 |
| 147828 | Mo Research | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147828 | Mo Research | 710100 | Out-of-State Travel | 452.10 | 243.51 | 243.51 |
| 147828 | Mo Research | 710300 | Conference Registration Fees | 385.00 | 865.00 | 865.00 |
| 147828 | Mo Research | 710400 | Student or Non-Emp Travel | 2,446.93 | 257.40 | 257.40 |
| 147828 | Mo Research | 711132 | Suppli-Software incl Site Lic&Maint | 100.00 | 0.00 | 0.00 |
| 147828 | Mo Research | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

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B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | | | |
|--------|------------------------------|--------|-------------------------------------|------------|------------|------------|
| 147828 | Mo Research | 711200 | Research Supplies | 375.29 | 0.00 | 0.00 |
| 147828 | Mo Research | 713000 | Printing & Copying-General | 0.00 | 113.10 | 113.10 |
| 147828 | Mo Research | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147828 | Mo Research | 760300 | F&A Expenditures | 22,424.42 | 13,258.51 | 13,258.51 |
| 147828 | Mo Research | 760130 | Internal Alloc-Print & Copy (Chg) | 117.40 | 0.00 | 0.00 |
| 147829 | Subawards | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147829 | Subawards | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147829 | Subawards | 730003 | Subcontracts 03 | 38,571.47 | 28,006.85 | 28,006.85 |
| 147829 | Subawards | 730004 | Subcontracts 04 | 404,319.46 | 224,714.90 | 224,714.90 |
| 147829 | Subawards | 730005 | Subcontracts 05 | 44,451.99 | 3,214.01 | 3,214.01 |
| 147829 | Subawards | 730006 | Subcontracts 06 | 516,823.04 | 400,666.74 | 400,666.74 |
| 147829 | Subawards | 760300 | F&A Expenditures | 7,668.67 | 9,017.20 | 9,017.20 |
| 147830 | Turbulent Wall-Flow Workshop | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147831 | EPSCor-Gardner Research | 760300 | F&A Expenditures | 5,016.25 | 20,353.21 | 20,353.21 |
| 147832 | Auxetic Chiral Structures | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147832 | Auxetic Chiral Structures | 710100 | Out-of-State Travel | 767.22 | 0.00 | 0.00 |
| 147832 | Auxetic Chiral Structures | 710200 | Foreign Travel | 0.00 | 1,389.90 | 1,389.90 |
| 147832 | Auxetic Chiral Structures | 710300 | Conference Registration Fees | 815.00 | 0.00 | 0.00 |
| 147832 | Auxetic Chiral Structures | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147832 | Auxetic Chiral Structures | 711200 | Research Supplies | 811.96 | 0.00 | 0.00 |
| 147832 | Auxetic Chiral Structures | 713000 | Printing & Copying-General | 3,239.80 | 0.00 | 0.00 |
| 147832 | Auxetic Chiral Structures | 714010 | Postage-Off Campus Mail Services | 13.60 | 0.00 | 0.00 |
| 147832 | Auxetic Chiral Structures | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147832 | Auxetic Chiral Structures | 760300 | F&A Expenditures | 27,404.96 | 14,508.10 | 14,508.10 |
| 147832 | Auxetic Chiral Structures | 760120 | Int Alloc- Research Supplies (Chg) | 18.00 | 0.00 | 0.00 |
| 147833 | RNA Dynamics | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147833 | RNA Dynamics | 710100 | Out-of-State Travel | 1,097.41 | 1,991.04 | 1,991.04 |
| 147833 | RNA Dynamics | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147833 | RNA Dynamics | 710300 | Conference Registration Fees | 939.66 | 349.50 | 349.50 |
| 147833 | RNA Dynamics | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147833 | RNA Dynamics | 713000 | Printing & Copying-General | 0.00 | 78.00 | 78.00 |
| 147833 | RNA Dynamics | 715000 | Non-Cap Equip-General | 59.99 | 194.98 | 194.98 |
| 147833 | RNA Dynamics | 760300 | F&A Expenditures | 14,294.70 | 12,866.22 | 12,866.22 |
| 147833 | RNA Dynamics | 760130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 147834 | I-Corps Sites Program | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147834 | I-Corps Sites Program | 710100 | Out-of-State Travel | 380.40 | 1,366.15 | 1,366.15 |
| 147834 | I-Corps Sites Program | 711100 | Supplies-General | 0.00 | 18.35 | 18.35 |
| 147834 | I-Corps Sites Program | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147834 | I-Corps Sites Program | 711200 | Research Supplies | (758.00) | 758.00 | 758.00 |
| 147834 | I-Corps Sites Program | 713000 | Printing & Copying-General | (1,304.90) | 1,304.90 | 1,304.90 |
| 147834 | I-Corps Sites Program | 716120 | Rentals-Property or Room | (1,431.00) | 1,431.00 | 1,431.00 |
| 147834 | I-Corps Sites Program | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147834 | I-Corps Sites Program | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147834 | I-Corps Sites Program | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 20.34 | 20.34 |
| 147834 | I-Corps Sites Program | 722200 | Participant Support | 1,430.87 | 14,212.82 | 14,212.82 |
| 147834 | I-Corps Sites Program | 760300 | F&A Expenditures | 59.52 | 1,273.66 | 1,273.66 |
| 147835 | GEM: Sawtooth Oscillations | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147835 | GEM: Sawtooth Oscillations | 710100 | Out-of-State Travel | 551.30 | 927.39 | 927.39 |
| 147835 | GEM: Sawtooth Oscillations | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147835 | GEM: Sawtooth Oscillations | 710300 | Conference Registration Fees | 960.00 | 805.00 | 805.00 |
| 147835 | GEM: Sawtooth Oscillations | 710400 | Student or Non-Emp Travel | 1,679.34 | 323.00 | 323.00 |
| 147835 | GEM: Sawtooth Oscillations | 711100 | Supplies-General | 0.00 | (36.00) | (36.00) |
| 147835 | GEM: Sawtooth Oscillations | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147835 | GEM: Sawtooth Oscillations | 711200 | Research Supplies | 149.99 | 0.00 | 0.00 |
| 147835 | GEM: Sawtooth Oscillations | 713000 | Printing & Copying-General | 0.00 | 70.00 | 70.00 |
| 147835 | GEM: Sawtooth Oscillations | 713010 | Printing & Copying-Publications | 130.70 | 0.00 | 0.00 |
| 147835 | GEM: Sawtooth Oscillations | 714010 | Postage-Off Campus Mail Services | 17.30 | 0.00 | 0.00 |
| 147835 | GEM: Sawtooth Oscillations | 719100 | Membership Dues & Fees | 0.00 | 65.00 | 65.00 |
| 147835 | GEM: Sawtooth Oscillations | 760300 | F&A Expenditures | 11,900.01 | 12,166.54 | 12,166.54 |
| 147836 | SHINE Workshop | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147836 | SHINE Workshop | 710100 | Out-of-State Travel | 395.40 | 301.20 | 301.20 |
| 147836 | SHINE Workshop | 710200 | Foreign Travel | 984.68 | 0.00 | 0.00 |
| 147836 | SHINE Workshop | 710300 | Conference Registration Fees | 900.00 | 425.00 | 425.00 |
| 147836 | SHINE Workshop | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147836 | SHINE Workshop | 711200 | Research Supplies | 382.80 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 147836 | SHINE Workshop | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 19,500.00 | 36,500.00 | 36,500.00 |
| 147836 | SHINE Workshop | 718000 | Telecom-General | 10.00 | 0.00 | 0.00 |
| 147836 | SHINE Workshop | 719000 | Business Meals-Meetings-Non Travel | 120.00 | 0.00 | 0.00 |
| 147836 | SHINE Workshop | 722200 | Participant Support | 78,875.49 | 140,302.72 | 140,302.72 |
| 147836 | SHINE Workshop | 760300 | F&A Expenditures | 7,655.21 | 7,916.12 | 7,916.12 |
| 147836 | SHINE Workshop | 760130 | Internal Alloc-Print & Copy (Chg) | 70.00 | 0.00 | 0.00 |
| 147837 | IGALA Group Travel Hong Kong | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147837 | IGALA Group Travel Hong Kong | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147838 | Gardner Research | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147838 | Gardner Research | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147838 | Gardner Research | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147838 | Gardner Research | 711200 | Research Supplies | 0.00 | 652.00 | 652.00 |
| 147838 | Gardner Research | 714010 | Postage-Off Campus Mail Services | 0.00 | 13.95 | 13.95 |
| 147838 | Gardner Research | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147838 | Gardner Research | 760300 | F&A Expenditures | 0.00 | 8,775.33 | 8,775.33 |
| 147839 | Turbulence & Computing | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147839 | Turbulence & Computing | 710100 | Out-of-State Travel | 1,990.50 | 3,496.32 | 3,496.32 |
| 147839 | Turbulence & Computing | 710200 | Foreign Travel | 0.00 | 530.11 | 530.11 |
| 147839 | Turbulence & Computing | 710300 | Conference Registration Fees | 554.34 | 490.00 | 490.00 |
| 147839 | Turbulence & Computing | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147839 | Turbulence & Computing | 711200 | Research Supplies | 0.00 | 421.38 | 421.38 |
| 147839 | Turbulence & Computing | 760300 | F&A Expenditures | 21,101.28 | 24,981.30 | 24,981.30 |
| 147840 | Nitrogen Fixing Prokaryotes in | 760300 | F&A Expenditures | 520.83 | 1,716.02 | 1,716.02 |
| 147841 | CI Leadership for UNH | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147841 | CI Leadership for UNH | 710000 | In-State Travel | 0.00 | 329.03 | 329.03 |
| 147841 | CI Leadership for UNH | 710100 | Out-of-State Travel | 1,683.20 | 1,023.46 | 1,023.46 |
| 147841 | CI Leadership for UNH | 710300 | Conference Registration Fees | 2,500.72 | 0.00 | 0.00 |
| 147841 | CI Leadership for UNH | 710400 | Student or Non-Emp Travel | 0.00 | 474.20 | 474.20 |
| 147841 | CI Leadership for UNH | 711100 | Supplies-General | 32.03 | 1,169.99 | 1,169.99 |
| 147841 | CI Leadership for UNH | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147841 | CI Leadership for UNH | 711200 | Research Supplies | 0.00 | 330.80 | 330.80 |
| 147841 | CI Leadership for UNH | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 5.81 | 0.00 | 0.00 |
| 147841 | CI Leadership for UNH | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 125.00 | 125.00 |
| 147841 | CI Leadership for UNH | 719200 | Employee Recruiting-General | 0.00 | 575.00 | 575.00 |
| 147841 | CI Leadership for UNH | 760300 | F&A Expenditures | 46,772.83 | 34,617.57 | 34,617.57 |
| 147842 | REU | 711200 | Research Supplies | 0.00 | 11.75 | 11.75 |
| 147842 | REU | 722200 | Participant Support | 0.00 | 4,000.00 | 4,000.00 |
| 147843 | Acid Deposition&Forest H2O Use | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147843 | Acid Deposition&Forest H2O Use | 710000 | In-State Travel | 152.71 | 22.20 | 22.20 |
| 147843 | Acid Deposition&Forest H2O Use | 710100 | Out-of-State Travel | 1,656.77 | 1,520.61 | 1,520.61 |
| 147843 | Acid Deposition&Forest H2O Use | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147843 | Acid Deposition&Forest H2O Use | 711200 | Research Supplies | 907.24 | 97.66 | 97.66 |
| 147843 | Acid Deposition&Forest H2O Use | 714030 | Postage-Express Mail | 20.49 | 0.00 | 0.00 |
| 147843 | Acid Deposition&Forest H2O Use | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147843 | Acid Deposition&Forest H2O Use | 760300 | F&A Expenditures | 15,447.40 | 14,180.40 | 14,180.40 |
| 147846 | Multiaxial Plasticity | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147846 | Multiaxial Plasticity | 710100 | Out-of-State Travel | 1,073.32 | 0.00 | 0.00 |
| 147846 | Multiaxial Plasticity | 710200 | Foreign Travel | 0.00 | 2,280.66 | 2,280.66 |
| 147846 | Multiaxial Plasticity | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 768.57 | 768.57 |
| 147846 | Multiaxial Plasticity | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147846 | Multiaxial Plasticity | 711200 | Research Supplies | 4,480.22 | 535.46 | 535.46 |
| 147846 | Multiaxial Plasticity | 714000 | Postage-General | 0.00 | 17.26 | 17.26 |
| 147846 | Multiaxial Plasticity | 717200 | Other Professional Services-General | 387.00 | 839.00 | 839.00 |
| 147846 | Multiaxial Plasticity | 722200 | Participant Support | 5,800.00 | 1,449.06 | 1,449.06 |
| 147846 | Multiaxial Plasticity | 722205 | Participant Sup-Stipends | 0.00 | 3,024.00 | 3,024.00 |
| 147846 | Multiaxial Plasticity | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147846 | Multiaxial Plasticity | 760300 | F&A Expenditures | 30,446.10 | 20,743.57 | 20,743.57 |
| 147846 | Multiaxial Plasticity | 760170 | Int All-Prof Services-General (Chg) | 225.00 | 0.00 | 0.00 |
| 147847 | DON In Stream Nutrient Cycling | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147847 | DON In Stream Nutrient Cycling | 710100 | Out-of-State Travel | 4,637.92 | 1,673.37 | 1,673.37 |
| 147847 | DON In Stream Nutrient Cycling | 710200 | Foreign Travel | 1,646.63 | 18,609.22 | 18,609.22 |
| 147847 | DON In Stream Nutrient Cycling | 710300 | Conference Registration Fees | 1,190.00 | 0.00 | 0.00 |
| 147847 | DON In Stream Nutrient Cycling | 710400 | Student or Non-Emp Travel | 1,712.85 | 7,262.51 | 7,262.51 |
| 147847 | DON In Stream Nutrient Cycling | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 280.00 | 280.00 |
| 147847 | DON In Stream Nutrient Cycling | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 147847 | DON In Stream Nutrient Cycling | 711200 | Research Supplies | 39,959.52 | 15,845.56 | 15,845.56 |
| 147847 | DON In Stream Nutrient Cycling | 713000 | Printing & Copying-General | 0.00 | 287.50 | 287.50 |
| 147847 | DON In Stream Nutrient Cycling | 713030 | Printing & Copying-Off Campus | 200.00 | 0.00 | 0.00 |
| 147847 | DON In Stream Nutrient Cycling | 714030 | Postage-Express Mail | 996.20 | 3,304.77 | 3,304.77 |
| 147847 | DON In Stream Nutrient Cycling | 716125 | Rentals-Vehicles incl Marine | 0.00 | 670.85 | 670.85 |
| 147847 | DON In Stream Nutrient Cycling | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147847 | DON In Stream Nutrient Cycling | 719125 | Licenses/Professional Fees | 30.00 | 593.50 | 593.50 |
| 147847 | DON In Stream Nutrient Cycling | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147847 | DON In Stream Nutrient Cycling | 760300 | F&A Expenditures | 88,983.13 | 59,824.05 | 59,824.05 |
| 147847 | DON In Stream Nutrient Cycling | 76O16B | Int All-Other Rental & Lease (Chg) | 127.50 | 0.00 | 0.00 |
| 147848 | Elastin-Like Polymer | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147848 | Elastin-Like Polymer | 710400 | Student or Non-Emp Travel | 54.04 | 108.58 | 108.58 |
| 147848 | Elastin-Like Polymer | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147848 | Elastin-Like Polymer | 711200 | Research Supplies | 1,124.71 | 5,716.81 | 5,716.81 |
| 147848 | Elastin-Like Polymer | 717200 | Other Professional Services-General | 0.00 | 5.00 | 5.00 |
| 147848 | Elastin-Like Polymer | 760300 | F&A Expenditures | 8,495.41 | 12,645.50 | 12,645.50 |
| 147848 | Elastin-Like Polymer | 76O120 | Int Alloc- Research Supplies (Chg) | 8.90 | 0.00 | 0.00 |
| 147848 | Elastin-Like Polymer | 76O130 | Internal Alloc-Print & Copy (Chg) | 30.00 | 0.00 | 0.00 |
| 147849 | Use of Math in Biology | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147849 | Use of Math in Biology | 710100 | Out-of-State Travel | 754.93 | 868.00 | 868.00 |
| 147849 | Use of Math in Biology | 710300 | Conference Registration Fees | (1,606.00) | 2,721.00 | 2,721.00 |
| 147849 | Use of Math in Biology | 710400 | Student or Non-Emp Travel | 0.00 | 348.39 | 348.39 |
| 147849 | Use of Math in Biology | 711100 | Supplies-General | 0.00 | 1,080.00 | 1,080.00 |
| 147849 | Use of Math in Biology | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147849 | Use of Math in Biology | 711200 | Research Supplies | 2,027.77 | 2,915.00 | 2,915.00 |
| 147849 | Use of Math in Biology | 713000 | Printing & Copying-General | 0.00 | 105.54 | 105.54 |
| 147849 | Use of Math in Biology | 714010 | Postage-Off Campus Mail Services | 0.00 | 242.55 | 242.55 |
| 147849 | Use of Math in Biology | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147849 | Use of Math in Biology | 717200 | Other Professional Services-General | 0.00 | 3,200.00 | 3,200.00 |
| 147849 | Use of Math in Biology | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 147849 | Use of Math in Biology | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147849 | Use of Math in Biology | 760300 | F&A Expenditures | 21,262.86 | 22,544.07 | 22,544.07 |
| 147849 | Use of Math in Biology | 76O130 | Internal Alloc-Print & Copy (Chg) | 79.38 | 0.00 | 0.00 |
| 147850 | Carsey | 710000 | In-State Travel | 0.00 | 577.42 | 577.42 |
| 147850 | Carsey | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 486.20 | 486.20 |
| 147850 | Carsey | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147850 | Carsey | 713000 | Printing & Copying-General | 0.00 | 21.41 | 21.41 |
| 147850 | Carsey | 716100 | Rentals & Leases-General | 0.00 | 33.63 | 33.63 |
| 147850 | Carsey | 716110 | Rentals-Copier | 0.00 | 16.77 | 16.77 |
| 147850 | Carsey | 717200 | Other Professional Services-General | 0.00 | 1,000.00 | 1,000.00 |
| 147850 | Carsey | 718016 | Telecom-Usage (Tolls) | 0.00 | 14.39 | 14.39 |
| 147850 | Carsey | 760300 | F&A Expenditures | 0.00 | 13,169.99 | 13,169.99 |
| 147851 | NSF BREAD | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147851 | NSF BREAD | 710100 | Out-of-State Travel | 46.00 | 0.00 | 0.00 |
| 147851 | NSF BREAD | 710200 | Foreign Travel | 3,801.43 | 2,762.34 | 2,762.34 |
| 147851 | NSF BREAD | 711200 | Research Supplies | 2,591.58 | 829.52 | 829.52 |
| 147851 | NSF BREAD | 714030 | Postage-Express Mail | 1,546.84 | 30.40 | 30.40 |
| 147851 | NSF BREAD | 717200 | Other Professional Services-General | 8,302.00 | 0.00 | 0.00 |
| 147851 | NSF BREAD | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 147851 | NSF BREAD | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147851 | NSF BREAD | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147851 | NSF BREAD | 730001 | Subcontracts 01 | 41,242.00 | 47,600.00 | 47,600.00 |
| 147851 | NSF BREAD | 730002 | Subcontracts 02 | 65,070.00 | 0.00 | 0.00 |
| 147851 | NSF BREAD | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 147851 | NSF BREAD | 760300 | F&A Expenditures | 34,537.29 | 27,559.36 | 27,559.36 |
| 147852 | Radiation form Thunderstorms | 760300 | F&A Expenditures | 5,782.92 | 4,881.82 | 4,881.82 |
| 147853 | Multi-Spacecraft Observational | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147853 | Multi-Spacecraft Observational | 710100 | Out-of-State Travel | 2,608.63 | 0.00 | 0.00 |
| 147853 | Multi-Spacecraft Observational | 710200 | Foreign Travel | 1,398.52 | 0.00 | 0.00 |
| 147853 | Multi-Spacecraft Observational | 710300 | Conference Registration Fees | 480.00 | 425.00 | 425.00 |
| 147853 | Multi-Spacecraft Observational | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147853 | Multi-Spacecraft Observational | 713010 | Printing & Copying-Publications | 724.00 | 0.00 | 0.00 |
| 147853 | Multi-Spacecraft Observational | 719100 | Membership Dues & Fees | 105.92 | 0.00 | 0.00 |
| 147853 | Multi-Spacecraft Observational | 760300 | F&A Expenditures | 31,208.26 | 20,634.14 | 20,634.14 |
| 147853 | Multi-Spacecraft Observational | 76O130 | Internal Alloc-Print & Copy (Chg) | 70.00 | 0.00 | 0.00 |

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B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | | | |
|--------|--------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 147854 | Role of Intermittency & Shear | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147854 | Role of Intermittency & Shear | 710300 | Conference Registration Fees | 475.00 | 0.00 | 0.00 |
| 147854 | Role of Intermittency & Shear | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147854 | Role of Intermittency & Shear | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147854 | Role of Intermittency & Shear | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147854 | Role of Intermittency & Shear | 760300 | F&A Expenditures | 10,302.81 | 4,215.67 | 4,215.67 |
| 147856 | I-UCRC for Metal Deformation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147856 | I-UCRC for Metal Deformation | 710100 | Out-of-State Travel | 0.00 | 3,408.43 | 3,408.43 |
| 147856 | I-UCRC for Metal Deformation | 722200 | Participant Support | 0.00 | 3,000.20 | 3,000.20 |
| 147856 | I-UCRC for Metal Deformation | 760300 | F&A Expenditures | 320.08 | 1,838.07 | 1,838.07 |
| 147858 | LSAMP Pre-Alliance Planning | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147858 | LSAMP Pre-Alliance Planning | 710000 | In-State Travel | 211.86 | 57.11 | 57.11 |
| 147858 | LSAMP Pre-Alliance Planning | 710100 | Out-of-State Travel | 124.12 | 789.35 | 789.35 |
| 147858 | LSAMP Pre-Alliance Planning | 711100 | Supplies-General | 50.05 | 64.10 | 64.10 |
| 147858 | LSAMP Pre-Alliance Planning | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147858 | LSAMP Pre-Alliance Planning | 716123 | Rental Property/Room (short term) | 0.00 | 425.00 | 425.00 |
| 147858 | LSAMP Pre-Alliance Planning | 719000 | Business Meals-Meetings-Non Travel | 843.03 | 204.50 | 204.50 |
| 147858 | LSAMP Pre-Alliance Planning | 722200 | Participant Support | 1,398.87 | 5,523.68 | 5,523.68 |
| 147858 | LSAMP Pre-Alliance Planning | 760300 | F&A Expenditures | 7,273.47 | 12,965.41 | 12,965.41 |
| 147858 | LSAMP Pre-Alliance Planning | 76O104 | Int All-Student-Non Employeee(Chg) | 60.00 | 0.00 | 0.00 |
| 147858 | LSAMP Pre-Alliance Planning | 76O130 | Internal Alloc-Print & Copy (Chg) | 30.00 | 0.00 | 0.00 |
| 147858 | LSAMP Pre-Alliance Planning | 76O16A | Int All-Property/Room Rent (Chg) | 85.00 | 0.00 | 0.00 |
| 147858 | LSAMP Pre-Alliance Planning | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 147858 | LSAMP Pre-Alliance Planning | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 350.75 | 0.00 | 0.00 |
| 147859 | Sponge Growth is Nitrogen | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147859 | Sponge Growth is Nitrogen | 710100 | Out-of-State Travel | 136.39 | 209.10 | 209.10 |
| 147859 | Sponge Growth is Nitrogen | 710200 | Foreign Travel | 9,830.63 | 9,011.23 | 9,011.23 |
| 147859 | Sponge Growth is Nitrogen | 710300 | Conference Registration Fees | 2,665.75 | 1,160.19 | 1,160.19 |
| 147859 | Sponge Growth is Nitrogen | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 49.99 | 49.99 |
| 147859 | Sponge Growth is Nitrogen | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 1,000.00 | 1,000.00 |
| 147859 | Sponge Growth is Nitrogen | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147859 | Sponge Growth is Nitrogen | 711200 | Research Supplies | 11,442.19 | 10,433.52 | 10,433.52 |
| 147859 | Sponge Growth is Nitrogen | 714030 | Postage-Express Mail | 0.00 | 17.36 | 17.36 |
| 147859 | Sponge Growth is Nitrogen | 716000 | Maintenance & Repairs-General | 2,881.19 | 0.00 | 0.00 |
| 147859 | Sponge Growth is Nitrogen | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 36.29 | 0.00 | 0.00 |
| 147859 | Sponge Growth is Nitrogen | 716100 | Rentals & Leases-General | 308.52 | 200.00 | 200.00 |
| 147859 | Sponge Growth is Nitrogen | 716125 | Rentals-Vehicles incl Marine | 1,800.00 | 1,350.00 | 1,350.00 |
| 147859 | Sponge Growth is Nitrogen | 717200 | Other Professional Services-General | 14,977.25 | 8,280.00 | 8,280.00 |
| 147859 | Sponge Growth is Nitrogen | 740000 | Cap Equipment | 4,405.00 | 21,094.25 | 21,094.25 |
| 147859 | Sponge Growth is Nitrogen | 760120 | Facilities Offset | 0.00 | 0.00 | 0.00 |
| 147859 | Sponge Growth is Nitrogen | 760300 | F&A Expenditures | 52,222.79 | 22,138.56 | 22,138.56 |
| 147859 | Sponge Growth is Nitrogen | 76O120 | Int Alloc- Research Supplies (Chg) | 78.50 | 0.00 | 0.00 |
| 147859 | Sponge Growth is Nitrogen | 76O164 | Int All-Maint&Rep-Computer (Chg) | 894.49 | 0.00 | 0.00 |
| 147862 | Lauren Brez NSF Grad Res Fello | 710310 | Workshop Registration Fees | 1,282.35 | 0.00 | 0.00 |
| 147862 | Lauren Brez NSF Grad Res Fello | 710400 | Student or Non-Emp Travel | 1,473.82 | 0.00 | 0.00 |
| 147864 | Stabilization Chaotic Systems | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147864 | Stabilization Chaotic Systems | 710100 | Out-of-State Travel | 1,046.25 | 0.00 | 0.00 |
| 147864 | Stabilization Chaotic Systems | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147864 | Stabilization Chaotic Systems | 710300 | Conference Registration Fees | 440.00 | 0.00 | 0.00 |
| 147864 | Stabilization Chaotic Systems | 710400 | Student or Non-Emp Travel | 783.06 | 0.00 | 0.00 |
| 147864 | Stabilization Chaotic Systems | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147864 | Stabilization Chaotic Systems | 711200 | Research Supplies | 129.00 | 0.00 | 0.00 |
| 147864 | Stabilization Chaotic Systems | 760300 | F&A Expenditures | 8,542.55 | 9,516.82 | 9,516.82 |
| 147865 | Axial Eruption Dynamics | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147865 | Axial Eruption Dynamics | 710100 | Out-of-State Travel | 375.62 | 0.00 | 0.00 |
| 147865 | Axial Eruption Dynamics | 710200 | Foreign Travel | 0.00 | 3,482.54 | 3,482.54 |
| 147865 | Axial Eruption Dynamics | 710300 | Conference Registration Fees | 0.00 | 700.00 | 700.00 |
| 147865 | Axial Eruption Dynamics | 710400 | Student or Non-Emp Travel | 158.34 | 0.00 | 0.00 |
| 147865 | Axial Eruption Dynamics | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147865 | Axial Eruption Dynamics | 711200 | Research Supplies | 96.25 | 197.23 | 197.23 |
| 147865 | Axial Eruption Dynamics | 713000 | Printing & Copying-General | 0.00 | 34.48 | 34.48 |
| 147865 | Axial Eruption Dynamics | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147865 | Axial Eruption Dynamics | 760300 | F&A Expenditures | 13,632.81 | 10,321.34 | 10,321.34 |
| 147865 | Axial Eruption Dynamics | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 147865 | Axial Eruption Dynamics | 76O220 | Int Alloc- Participant Support(Chg) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|-------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 147866 | Volcano Teacher Workshop | 710000 | In-State Travel | 117.46 | 0.00 | 0.00 |
| 147866 | Volcano Teacher Workshop | 710100 | Out-of-State Travel | 23.01 | 0.00 | 0.00 |
| 147866 | Volcano Teacher Workshop | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 147866 | Volcano Teacher Workshop | 722200 | Participant Support | 3,644.00 | 0.00 | 0.00 |
| 147866 | Volcano Teacher Workshop | 760300 | F&A Expenditures | 3,382.12 | 2,119.71 | 2,119.71 |
| 147867 | Methane Ebullition Fluxes | 710100 | Out-of-State Travel | 664.71 | 1,226.55 | 1,226.55 |
| 147867 | Methane Ebullition Fluxes | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147867 | Methane Ebullition Fluxes | 711200 | Research Supplies | 1,242.26 | 0.00 | 0.00 |
| 147867 | Methane Ebullition Fluxes | 717200 | Other Professional Services-General | 0.00 | 3,840.00 | 3,840.00 |
| 147867 | Methane Ebullition Fluxes | 760300 | F&A Expenditures | 17,978.23 | 11,998.77 | 11,998.77 |
| 147868 | CRISP Type I | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147868 | CRISP Type I | 710100 | Out-of-State Travel | 646.06 | 42.00 | 42.00 |
| 147868 | CRISP Type I | 710300 | Conference Registration Fees | (75.00) | 1,170.00 | 1,170.00 |
| 147868 | CRISP Type I | 710400 | Student or Non-Emp Travel | 1,410.92 | 369.39 | 369.39 |
| 147868 | CRISP Type I | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147868 | CRISP Type I | 713000 | Printing & Copying-General | 0.00 | 55.90 | 55.90 |
| 147868 | CRISP Type I | 719100 | Membership Dues & Fees | 1,281.38 | 0.00 | 0.00 |
| 147868 | CRISP Type I | 722200 | Participant Support | 0.00 | 1,587.70 | 1,587.70 |
| 147868 | CRISP Type I | 760300 | F&A Expenditures | 27,736.35 | 16,147.10 | 16,147.10 |
| 147868 | CRISP Type I | 760130 | Internal Alloc-Print & Copy (Chg) | 102.60 | 0.00 | 0.00 |
| 147869 | Physics for the Life Sciences | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147869 | Physics for the Life Sciences | 760300 | F&A Expenditures | 4,421.33 | 1,754.49 | 1,754.49 |
| 147870 | Arctic-GRO | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147870 | Arctic-GRO | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147870 | Arctic-GRO | 710300 | Conference Registration Fees | 65.00 | 0.00 | 0.00 |
| 147870 | Arctic-GRO | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147870 | Arctic-GRO | 713000 | Printing & Copying-General | 130.90 | 0.00 | 0.00 |
| 147870 | Arctic-GRO | 760300 | F&A Expenditures | 11,525.02 | 5,036.31 | 5,036.31 |
| 147871 | Sponges and their Microbiomes | 710200 | Foreign Travel | 25,133.96 | 12,635.58 | 12,635.58 |
| 147871 | Sponges and their Microbiomes | 710300 | Conference Registration Fees | 0.00 | 493.07 | 493.07 |
| 147871 | Sponges and their Microbiomes | 710305 | Registration Fees-Other | 2,200.00 | 0.00 | 0.00 |
| 147871 | Sponges and their Microbiomes | 711132 | Suppli-Software incl Site Lic&Maint | 511.94 | 300.00 | 300.00 |
| 147871 | Sponges and their Microbiomes | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147871 | Sponges and their Microbiomes | 711200 | Research Supplies | 43,619.84 | 10,308.80 | 10,308.80 |
| 147871 | Sponges and their Microbiomes | 714030 | Postage-Express Mail | 957.23 | 1,127.13 | 1,127.13 |
| 147871 | Sponges and their Microbiomes | 716000 | Maintenance & Repairs-General | 30.00 | 0.00 | 0.00 |
| 147871 | Sponges and their Microbiomes | 716100 | Rentals & Leases-General | 1,200.00 | 1,232.78 | 1,232.78 |
| 147871 | Sponges and their Microbiomes | 716125 | Rentals-Vehicles incl Marine | 17,600.00 | 877.66 | 877.66 |
| 147871 | Sponges and their Microbiomes | 717200 | Other Professional Services-General | 23,550.15 | 12,299.20 | 12,299.20 |
| 147871 | Sponges and their Microbiomes | 740000 | Cap Equipment | 4,490.00 | 0.00 | 0.00 |
| 147871 | Sponges and their Microbiomes | 760120 | Facilities Offset | 0.00 | 0.00 | 0.00 |
| 147871 | Sponges and their Microbiomes | 760300 | F&A Expenditures | 140,011.13 | 61,916.50 | 61,916.50 |
| 147871 | Sponges and their Microbiomes | 760120 | Int Alloc- Research Supplies (Chg) | 13.35 | 0.00 | 0.00 |
| 147871 | Sponges and their Microbiomes | 760170 | Int All-Prof Services-General (Chg) | 31.50 | 0.00 | 0.00 |
| 147871 | Sponges and their Microbiomes | 760171 | Int All-ProfServices-Research (Chg) | 1,552.00 | 0.00 | 0.00 |
| 147872 | MRI: Water Tunnel Flows | 740000 | Cap Equipment | 163,104.50 | 0.00 | 0.00 |
| 147873 | Magnetosphere Plasma Entropy | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147873 | Magnetosphere Plasma Entropy | 710100 | Out-of-State Travel | 8,650.46 | 0.00 | 0.00 |
| 147873 | Magnetosphere Plasma Entropy | 710200 | Foreign Travel | 2,201.78 | 0.00 | 0.00 |
| 147873 | Magnetosphere Plasma Entropy | 710300 | Conference Registration Fees | 1,430.00 | 0.00 | 0.00 |
| 147873 | Magnetosphere Plasma Entropy | 710400 | Student or Non-Emp Travel | 424.20 | 0.00 | 0.00 |
| 147873 | Magnetosphere Plasma Entropy | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147873 | Magnetosphere Plasma Entropy | 711200 | Research Supplies | 49.99 | 0.00 | 0.00 |
| 147873 | Magnetosphere Plasma Entropy | 719100 | Membership Dues & Fees | 65.00 | 0.00 | 0.00 |
| 147873 | Magnetosphere Plasma Entropy | 760300 | F&A Expenditures | 32,951.35 | 38,754.68 | 38,754.68 |
| 147873 | Magnetosphere Plasma Entropy | 760130 | Internal Alloc-Print & Copy (Chg) | 134.00 | 0.00 | 0.00 |
| 147874 | Earth's Energy Release | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147874 | Earth's Energy Release | 710000 | In-State Travel | 184.65 | 0.00 | 0.00 |
| 147874 | Earth's Energy Release | 710100 | Out-of-State Travel | (155.66) | 301.00 | 301.00 |
| 147874 | Earth's Energy Release | 710200 | Foreign Travel | 3,002.89 | 0.00 | 0.00 |
| 147874 | Earth's Energy Release | 710300 | Conference Registration Fees | 735.00 | 305.00 | 305.00 |
| 147874 | Earth's Energy Release | 710400 | Student or Non-Emp Travel | 2,674.25 | 0.00 | 0.00 |
| 147874 | Earth's Energy Release | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147874 | Earth's Energy Release | 711200 | Research Supplies | 294.94 | 885.93 | 885.93 |
| 147874 | Earth's Energy Release | 713000 | Printing & Copying-General | 0.00 | 70.00 | 70.00 |

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B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

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|--------|--------------------------------|--------|-------------------------------------|------------|-----------|-----------|
| 147874 | Earth's Energy Release | 713010 | Printing & Copying-Publications | 35.00 | 0.00 | 0.00 |
| 147874 | Earth's Energy Release | 716060 | Maint & Repairs-Computer Software | 169.88 | 0.00 | 0.00 |
| 147874 | Earth's Energy Release | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147874 | Earth's Energy Release | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147874 | Earth's Energy Release | 730002 | Subcontracts 02 | 63,781.57 | 27,208.87 | 27,208.87 |
| 147874 | Earth's Energy Release | 740000 | Cap Equipment | 6,264.90 | 0.00 | 0.00 |
| 147874 | Earth's Energy Release | 760300 | F&A Expenditures | 25,728.57 | 21,464.62 | 21,464.62 |
| 147874 | Earth's Energy Release | 760130 | Internal Alloc-Print & Copy (Chg) | 144.00 | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows | 710100 | Out-of-State Travel | 8,485.64 | 1,253.10 | 1,253.10 |
| 147875 | Thunderstorms Gamma-Ray Glows | 710300 | Conference Registration Fees | 382.50 | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows | 710400 | Student or Non-Emp Travel | 5,110.72 | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows | 711100 | Supplies-General | (13.99) | 13.49 | 13.49 |
| 147875 | Thunderstorms Gamma-Ray Glows | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows | 711200 | Research Supplies | 12,696.46 | 11,450.47 | 11,450.47 |
| 147875 | Thunderstorms Gamma-Ray Glows | 713010 | Printing & Copying-Publications | 35.00 | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows | 714000 | Postage-General | 153.50 | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows | 714010 | Postage-Off Campus Mail Services | 40.57 | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows | 714030 | Postage-Express Mail | 55.00 | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows | 717200 | Other Professional Services-General | 0.00 | 1,680.00 | 1,680.00 |
| 147875 | Thunderstorms Gamma-Ray Glows | 719000 | Business Meals-Meetings-Non Travel | 61.98 | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows | 719100 | Membership Dues & Fees | 182.34 | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows | 722200 | Participant Support | 440.46 | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows | 730002 | Subcontracts 02 | 18,164.58 | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows | 760300 | F&A Expenditures | 47,963.24 | 26,384.14 | 26,384.14 |
| 147875 | Thunderstorms Gamma-Ray Glows | 760120 | Int Alloc- Research Supplies (Chg) | (239.60) | 260.64 | 260.64 |
| 147875 | Thunderstorms Gamma-Ray Glows | 760130 | Internal Alloc-Print & Copy (Chg) | 112.00 | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows | 760140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 147876 | Adding Animals to the Equation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147876 | Adding Animals to the Equation | 710100 | Out-of-State Travel | 5,196.50 | 1,601.37 | 1,601.37 |
| 147876 | Adding Animals to the Equation | 710400 | Student or Non-Emp Travel | 6,433.79 | 3,560.34 | 3,560.34 |
| 147876 | Adding Animals to the Equation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147876 | Adding Animals to the Equation | 711200 | Research Supplies | 16,647.35 | 5,893.41 | 5,893.41 |
| 147876 | Adding Animals to the Equation | 714010 | Postage-Off Campus Mail Services | 8.35 | 0.00 | 0.00 |
| 147876 | Adding Animals to the Equation | 714030 | Postage-Express Mail | 221.04 | 0.00 | 0.00 |
| 147876 | Adding Animals to the Equation | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 152.51 | 144.33 | 144.33 |
| 147876 | Adding Animals to the Equation | 71C600 | Insurance | 500.00 | 611.85 | 611.85 |
| 147876 | Adding Animals to the Equation | 760300 | F&A Expenditures | 35,281.49 | 9,256.56 | 9,256.56 |
| 147877 | Biological Diversity Influence | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147877 | Biological Diversity Influence | 710000 | In-State Travel | 7,507.92 | 511.42 | 511.42 |
| 147877 | Biological Diversity Influence | 710100 | Out-of-State Travel | 6,367.43 | 0.00 | 0.00 |
| 147877 | Biological Diversity Influence | 710300 | Conference Registration Fees | 1,127.00 | 0.00 | 0.00 |
| 147877 | Biological Diversity Influence | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147877 | Biological Diversity Influence | 711200 | Research Supplies | 3,687.48 | 1,415.84 | 1,415.84 |
| 147877 | Biological Diversity Influence | 716000 | Maintenance & Repairs-General | 0.00 | 125.00 | 125.00 |
| 147877 | Biological Diversity Influence | 716060 | Maint & Repairs-Computer Software | 339.60 | 339.60 | 339.60 |
| 147877 | Biological Diversity Influence | 717200 | Other Professional Services-General | 0.00 | 400.00 | 400.00 |
| 147877 | Biological Diversity Influence | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 96.68 | 96.68 |
| 147877 | Biological Diversity Influence | 740000 | Cap Equipment | 7,963.09 | 0.00 | 0.00 |
| 147877 | Biological Diversity Influence | 760300 | F&A Expenditures | 68,879.13 | 30,993.95 | 30,993.95 |
| 147877 | Biological Diversity Influence | 760120 | Int Alloc- Research Supplies (Chg) | 42.66 | 0.00 | 0.00 |
| 147877 | Biological Diversity Influence | 760130 | Internal Alloc-Print & Copy (Chg) | 129.00 | 0.00 | 0.00 |
| 147878 | EPSCoR Supplemental Funding | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147878 | EPSCoR Supplemental Funding | 710000 | In-State Travel | 452.49 | 932.75 | 932.75 |
| 147878 | EPSCoR Supplemental Funding | 710100 | Out-of-State Travel | (1,529.00) | 12,181.87 | 12,181.87 |
| 147878 | EPSCoR Supplemental Funding | 710300 | Conference Registration Fees | 1,080.00 | 670.00 | 670.00 |
| 147878 | EPSCoR Supplemental Funding | 710400 | Student or Non-Emp Travel | 0.00 | 2,068.77 | 2,068.77 |
| 147878 | EPSCoR Supplemental Funding | 711100 | Supplies-General | 0.00 | 362.48 | 362.48 |
| 147878 | EPSCoR Supplemental Funding | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 5,000.00 | 5,000.00 |
| 147878 | EPSCoR Supplemental Funding | 711190 | Publications cost | 2,450.00 | 0.00 | 0.00 |
| 147878 | EPSCoR Supplemental Funding | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147878 | EPSCoR Supplemental Funding | 711200 | Research Supplies | 0.00 | 2,804.40 | 2,804.40 |
| 147878 | EPSCoR Supplemental Funding | 713000 | Printing & Copying-General | 0.00 | 7,460.46 | 7,460.46 |
| 147878 | EPSCoR Supplemental Funding | 713010 | Printing & Copying-Publications | 1,825.00 | 0.00 | 0.00 |

1D - UNH - Durham

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B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

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|--------|--------------------------------|--------|--------------------------------------|------------|------------|------------|
| 147878 | EPSCoR Supplemental Funding | 714000 | Postage-General | 0.00 | 260.09 | 260.09 |
| 147878 | EPSCoR Supplemental Funding | 714010 | Postage-Off Campus Mail Services | 0.00 | 128.64 | 128.64 |
| 147878 | EPSCoR Supplemental Funding | 716100 | Rentals & Leases-General | 0.00 | 1,475.00 | 1,475.00 |
| 147878 | EPSCoR Supplemental Funding | 716123 | Rental Property/Room (short term) | 0.00 | 1,467.20 | 1,467.20 |
| 147878 | EPSCoR Supplemental Funding | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147878 | EPSCoR Supplemental Funding | 717200 | Other Professional Services-General | 0.00 | 6,847.79 | 6,847.79 |
| 147878 | EPSCoR Supplemental Funding | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 32,500.00 | 32,500.00 |
| 147878 | EPSCoR Supplemental Funding | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 1,603.20 | 1,603.20 |
| 147878 | EPSCoR Supplemental Funding | 718016 | Telecom-Usage (Tolls) | 0.00 | 86.63 | 86.63 |
| 147878 | EPSCoR Supplemental Funding | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 1,600.82 | 1,600.82 |
| 147878 | EPSCoR Supplemental Funding | 760000 | Internal Allocations | 0.00 | 625.00 | 625.00 |
| 147878 | EPSCoR Supplemental Funding | 760300 | F&A Expenditures | 119,283.73 | 219,415.34 | 219,415.34 |
| 147878 | EPSCoR Supplemental Funding | 760130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 147878 | EPSCoR Supplemental Funding | 760140 | Internal Alloc-Mail & Postage (Chg) | 22.92 | 0.00 | 0.00 |
| 147878 | EPSCoR Supplemental Funding | 760175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 147878 | EPSCoR Supplemental Funding | 760180 | Int Alloc-Telecom Voice (Chg) | 333.13 | 0.00 | 0.00 |
| 147878 | EPSCoR Supplemental Funding | 760182 | Int Alloc-Telecom Data (Chg) | 217.60 | 0.00 | 0.00 |
| 147879 | EAGER Microstructure Manufact | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147879 | EAGER Microstructure Manufact | 730001 | Subcontracts 01 | 15,785.00 | 0.00 | 0.00 |
| 147879 | EAGER Microstructure Manufact | 760300 | F&A Expenditures | 4,104.10 | 0.00 | 0.00 |
| 147880 | Summit Station-ISI Observatory | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147880 | Summit Station-ISI Observatory | 710100 | Out-of-State Travel | 0.00 | 754.12 | 754.12 |
| 147880 | Summit Station-ISI Observatory | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147880 | Summit Station-ISI Observatory | 711200 | Research Supplies | 0.00 | 85.80 | 85.80 |
| 147880 | Summit Station-ISI Observatory | 714030 | Postage-Express Mail | 14.12 | 26.22 | 26.22 |
| 147880 | Summit Station-ISI Observatory | 717200 | Other Professional Services-General | 0.00 | 4,185.00 | 4,185.00 |
| 147880 | Summit Station-ISI Observatory | 760300 | F&A Expenditures | 19,272.20 | 11,618.29 | 11,618.29 |
| 147880 | Summit Station-ISI Observatory | 760170 | Int All-Prof Services-General (Chg) | 5,459.00 | 0.00 | 0.00 |
| 147881 | CRII: CHS: Robot Learns | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147881 | CRII: CHS: Robot Learns | 710100 | Out-of-State Travel | 0.00 | 1,102.78 | 1,102.78 |
| 147881 | CRII: CHS: Robot Learns | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147881 | CRII: CHS: Robot Learns | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147881 | CRII: CHS: Robot Learns | 722200 | Participant Support | (1,400.00) | 1,400.00 | 1,400.00 |
| 147881 | CRII: CHS: Robot Learns | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147881 | CRII: CHS: Robot Learns | 760300 | F&A Expenditures | 13,743.60 | 14,512.79 | 14,512.79 |
| 147881 | CRII: CHS: Robot Learns | 760130 | Internal Alloc-Print & Copy (Chg) | 54.00 | 0.00 | 0.00 |
| 147882 | Organic Alkalinity | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147882 | Organic Alkalinity | 710100 | Out-of-State Travel | 3,254.28 | 664.68 | 664.68 |
| 147882 | Organic Alkalinity | 710200 | Foreign Travel | 2,133.01 | 0.00 | 0.00 |
| 147882 | Organic Alkalinity | 710300 | Conference Registration Fees | 180.00 | 0.00 | 0.00 |
| 147882 | Organic Alkalinity | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147882 | Organic Alkalinity | 711200 | Research Supplies | 1,493.63 | 2,548.01 | 2,548.01 |
| 147882 | Organic Alkalinity | 714010 | Postage-Off Campus Mail Services | 215.79 | 51.14 | 51.14 |
| 147882 | Organic Alkalinity | 717200 | Other Professional Services-General | 7,751.96 | 0.00 | 0.00 |
| 147882 | Organic Alkalinity | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 147882 | Organic Alkalinity | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147882 | Organic Alkalinity | 740005 | Cap Equipment-Fabricated Equipment | 3,542.51 | 21,722.30 | 21,722.30 |
| 147882 | Organic Alkalinity | 760300 | F&A Expenditures | 23,867.63 | 2,039.14 | 2,039.14 |
| 147882 | Organic Alkalinity | 760120 | Int Alloc- Research Supplies (Chg) | 50.46 | 0.00 | 0.00 |
| 147882 | Organic Alkalinity | 760170 | Int All-Prof Services-General (Chg) | 624.00 | 0.00 | 0.00 |
| 147883 | CRII: CHS: REU | 722200 | Participant Support | 1,400.00 | 1,485.00 | 1,485.00 |
| 147884 | Lightning Initiation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147884 | Lightning Initiation | 710100 | Out-of-State Travel | 9,785.61 | 0.00 | 0.00 |
| 147884 | Lightning Initiation | 710200 | Foreign Travel | 0.00 | 3,210.82 | 3,210.82 |
| 147884 | Lightning Initiation | 710300 | Conference Registration Fees | 965.00 | 416.39 | 416.39 |
| 147884 | Lightning Initiation | 710400 | Student or Non-Emp Travel | 684.00 | 0.00 | 0.00 |
| 147884 | Lightning Initiation | 711100 | Supplies-General | 125.00 | 0.00 | 0.00 |
| 147884 | Lightning Initiation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147884 | Lightning Initiation | 713010 | Printing & Copying-Publications | 2,000.00 | 0.00 | 0.00 |
| 147884 | Lightning Initiation | 716060 | Maint & Repairs-Computer Software | 0.00 | 252.00 | 252.00 |
| 147884 | Lightning Initiation | 719100 | Membership Dues & Fees | 130.00 | 0.00 | 0.00 |
| 147884 | Lightning Initiation | 760300 | F&A Expenditures | 52,699.58 | 32,222.00 | 32,222.00 |
| 147884 | Lightning Initiation | 760112 | Int All-Supplies-Softwar&Licen(Chg) | 6,459.00 | 0.00 | 0.00 |
| 147884 | Lightning Initiation | 760130 | Internal Alloc-Print & Copy (Chg) | 84.00 | 0.00 | 0.00 |
| 147885 | Substorms ISC13 Conference | 710100 | Out-of-State Travel | (3,567.32) | 3,567.32 | 3,567.32 |

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B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

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|--------|--------------------------------|--------|--------------------------------------|------------|-----------|-----------|
| 147885 | Substorms ISC13 Conference | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147885 | Substorms ISC13 Conference | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147885 | Substorms ISC13 Conference | 711200 | Research Supplies | 702.82 | 0.00 | 0.00 |
| 147885 | Substorms ISC13 Conference | 714030 | Postage-Express Mail | 51.21 | 0.00 | 0.00 |
| 147885 | Substorms ISC13 Conference | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 147885 | Substorms ISC13 Conference | 719000 | Business Meals-Meetings-Non Travel | 7,318.36 | 0.00 | 0.00 |
| 147885 | Substorms ISC13 Conference | 722200 | Participant Support | 18,378.50 | 800.00 | 800.00 |
| 147885 | Substorms ISC13 Conference | 760300 | F&A Expenditures | 1,185.60 | 927.50 | 927.50 |
| 147885 | Substorms ISC13 Conference | 76O103 | Int All-Travel-Foreign (Chg) | 0.00 | 0.00 | 0.00 |
| 147885 | Substorms ISC13 Conference | 76O130 | Internal Alloc-Print & Copy (Chg) | 55.00 | 0.00 | 0.00 |
| 147886 | REU Supplement-RNA Dynamics | 722200 | Participant Support | 3,692.40 | 0.00 | 0.00 |
| 147887 | IRES: US-German Research | 710200 | Foreign Travel | (764.92) | 869.85 | 869.85 |
| 147887 | IRES: US-German Research | 710400 | Student or Non-Emp Travel | (8,344.68) | 8,344.68 | 8,344.68 |
| 147887 | IRES: US-German Research | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147887 | IRES: US-German Research | 71C600 | Insurance | (420.00) | 420.00 | 420.00 |
| 147887 | IRES: US-German Research | 722200 | Participant Support | 65,318.02 | 22,500.00 | 22,500.00 |
| 147887 | IRES: US-German Research | 760300 | F&A Expenditures | (4,208.09) | 8,159.63 | 8,159.63 |
| 147887 | IRES: US-German Research | 76O220 | Int Alloc- Participant Support(Chg) | 420.00 | 0.00 | 0.00 |
| 147888 | Chip Integrity and Security | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147888 | Chip Integrity and Security | 710100 | Out-of-State Travel | 2,304.50 | 0.00 | 0.00 |
| 147888 | Chip Integrity and Security | 710200 | Foreign Travel | 1,517.73 | 594.29 | 594.29 |
| 147888 | Chip Integrity and Security | 710300 | Conference Registration Fees | 1,169.00 | 3,375.00 | 3,375.00 |
| 147888 | Chip Integrity and Security | 710400 | Student or Non-Emp Travel | 1,894.77 | 1,546.81 | 1,546.81 |
| 147888 | Chip Integrity and Security | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147888 | Chip Integrity and Security | 715000 | Non-Cap Equip-General | 2,698.98 | 949.99 | 949.99 |
| 147888 | Chip Integrity and Security | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 98.13 | 98.13 |
| 147888 | Chip Integrity and Security | 719100 | Membership Dues & Fees | 700.00 | 0.00 | 0.00 |
| 147888 | Chip Integrity and Security | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147888 | Chip Integrity and Security | 760300 | F&A Expenditures | 24,200.70 | 9,514.59 | 9,514.59 |
| 147889 | Modeling Fracture:Haxagon Metl | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147889 | Modeling Fracture:Haxagon Metl | 710100 | Out-of-State Travel | 2,630.00 | 0.00 | 0.00 |
| 147889 | Modeling Fracture:Haxagon Metl | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147889 | Modeling Fracture:Haxagon Metl | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147889 | Modeling Fracture:Haxagon Metl | 711200 | Research Supplies | 1,770.17 | 1,377.28 | 1,377.28 |
| 147889 | Modeling Fracture:Haxagon Metl | 717200 | Other Professional Services-General | 424.00 | 0.00 | 0.00 |
| 147889 | Modeling Fracture:Haxagon Metl | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 147889 | Modeling Fracture:Haxagon Metl | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147889 | Modeling Fracture:Haxagon Metl | 740000 | Cap Equipment | 0.00 | 17,521.00 | 17,521.00 |
| 147889 | Modeling Fracture:Haxagon Metl | 760300 | F&A Expenditures | 16,742.81 | 681.77 | 681.77 |
| 147889 | Modeling Fracture:Haxagon Metl | 76O150 | Int All-NonCapEquip (Chg) | 1,765.00 | 0.00 | 0.00 |
| 147889 | Modeling Fracture:Haxagon Metl | 76O170 | Int All-Prof Services-General (Chg) | 6,042.40 | 0.00 | 0.00 |
| 147890 | I-Corps Participant Support | 711100 | Supplies-General | (655.05) | 655.05 | 655.05 |
| 147890 | I-Corps Participant Support | 722200 | Participant Support | 20,925.79 | 4,621.83 | 4,621.83 |
| 147890 | I-Corps Participant Support | 76O220 | Int Alloc- Participant Support(Chg) | 719.70 | 0.00 | 0.00 |
| 147891 | Color Pattern Divergence | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147891 | Color Pattern Divergence | 710100 | Out-of-State Travel | 384.00 | 674.00 | 674.00 |
| 147891 | Color Pattern Divergence | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147891 | Color Pattern Divergence | 740000 | Cap Equipment | 4,168.99 | 15,991.10 | 15,991.10 |
| 147891 | Color Pattern Divergence | 760300 | F&A Expenditures | 1,643.10 | 333.63 | 333.63 |
| 147891 | Color Pattern Divergence | 76O150 | Int All-NonCapEquip (Chg) | 581.78 | 0.00 | 0.00 |
| 147892 | REU Supplement | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147892 | REU Supplement | 722200 | Participant Support | 6,284.66 | 715.34 | 715.34 |
| 147893 | Hyperactive Antifreeze Protein | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147893 | Hyperactive Antifreeze Protein | 710100 | Out-of-State Travel | 158.00 | 1,682.39 | 1,682.39 |
| 147893 | Hyperactive Antifreeze Protein | 710300 | Conference Registration Fees | 0.00 | 2,768.95 | 2,768.95 |
| 147893 | Hyperactive Antifreeze Protein | 710400 | Student or Non-Emp Travel | 105.55 | 0.00 | 0.00 |
| 147893 | Hyperactive Antifreeze Protein | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147893 | Hyperactive Antifreeze Protein | 711200 | Research Supplies | 7,556.06 | 20,309.68 | 20,309.68 |
| 147893 | Hyperactive Antifreeze Protein | 714010 | Postage-Off Campus Mail Services | 0.00 | 12.66 | 12.66 |
| 147893 | Hyperactive Antifreeze Protein | 714030 | Postage-Express Mail | 157.25 | 431.10 | 431.10 |
| 147893 | Hyperactive Antifreeze Protein | 716100 | Rentals & Leases-General | 40.00 | 0.00 | 0.00 |
| 147893 | Hyperactive Antifreeze Protein | 717200 | Other Professional Services-General | 2,958.23 | 874.56 | 874.56 |
| 147893 | Hyperactive Antifreeze Protein | 740000 | Cap Equipment | 15,303.84 | 0.00 | 0.00 |
| 147893 | Hyperactive Antifreeze Protein | 760300 | F&A Expenditures | 17,963.57 | 23,052.45 | 23,052.45 |
| 147893 | Hyperactive Antifreeze Protein | 76O120 | Int Alloc- Research Supplies (Chg) | 94.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 147894 | RET SITE: Rise UP | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147894 | RET SITE: Rise UP | 710000 | In-State Travel | 59.92 | 0.00 | 0.00 |
| 147894 | RET SITE: Rise UP | 710100 | Out-of-State Travel | 34.88 | 0.00 | 0.00 |
| 147894 | RET SITE: Rise UP | 710300 | Conference Registration Fees | 100.00 | 0.00 | 0.00 |
| 147894 | RET SITE: Rise UP | 711100 | Supplies-General | 100.00 | 0.00 | 0.00 |
| 147894 | RET SITE: Rise UP | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147894 | RET SITE: Rise UP | 711200 | Research Supplies | 271.01 | 0.00 | 0.00 |
| 147894 | RET SITE: Rise UP | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147894 | RET SITE: Rise UP | 719000 | Business Meals-Meetings-Non Travel | 34.50 | 0.00 | 0.00 |
| 147894 | RET SITE: Rise UP | 722200 | Participant Support | 7,027.17 | 0.00 | 0.00 |
| 147894 | RET SITE: Rise UP | 722205 | Participant Sup-Stipends | 16,235.00 | 0.00 | 0.00 |
| 147894 | RET SITE: Rise UP | 760300 | F&A Expenditures | 23,998.95 | 4,527.15 | 4,527.15 |
| 147894 | RET SITE: Rise UP | 76O160 | Int All-Maint&Repair-General (Chg) | 133.80 | 0.00 | 0.00 |
| 147894 | RET SITE: Rise UP | 76O170 | Int All-Prof Services-General (Chg) | 180.00 | 0.00 | 0.00 |
| 147894 | RET SITE: Rise UP | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 213.48 | 0.00 | 0.00 |
| 147894 | RET SITE: Rise UP | 76O220 | Int Alloc- Participant Support(Chg) | 20.00 | 0.00 | 0.00 |
| 147895 | The Living Bridge: Part. Sup. | 722200 | Participant Support | 7,000.00 | 0.00 | 0.00 |
| 147896 | CREST: Teacher Success | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147896 | CREST: Teacher Success | 710100 | Out-of-State Travel | 2,131.77 | 0.00 | 0.00 |
| 147896 | CREST: Teacher Success | 711100 | Supplies-General | 732.22 | 0.00 | 0.00 |
| 147896 | CREST: Teacher Success | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147896 | CREST: Teacher Success | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147896 | CREST: Teacher Success | 717200 | Other Professional Services-General | 600.00 | 0.00 | 0.00 |
| 147896 | CREST: Teacher Success | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 147896 | CREST: Teacher Success | 722200 | Participant Support | 871.18 | 225.40 | 225.40 |
| 147896 | CREST: Teacher Success | 722205 | Participant Sup-Stipends | 291.00 | 0.00 | 0.00 |
| 147896 | CREST: Teacher Success | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147896 | CREST: Teacher Success | 730001 | Subcontracts 01 | 1,797.37 | 0.00 | 0.00 |
| 147896 | CREST: Teacher Success | 760300 | F&A Expenditures | 16,506.47 | 1,224.61 | 1,224.61 |
| 147896 | CREST: Teacher Success | 76O104 | Int All-Student-Non Employee(Chg) | 20.00 | 0.00 | 0.00 |
| 147896 | CREST: Teacher Success | 76O130 | Internal Alloc-Print & Copy (Chg) | 269.37 | 0.00 | 0.00 |
| 147896 | CREST: Teacher Success | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 500.00 | 0.00 | 0.00 |
| 147897 | Master's Program in NH | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147897 | Master's Program in NH | 710000 | In-State Travel | 382.96 | 0.00 | 0.00 |
| 147897 | Master's Program in NH | 710100 | Out-of-State Travel | 91.60 | 0.00 | 0.00 |
| 147897 | Master's Program in NH | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147897 | Master's Program in NH | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147897 | Master's Program in NH | 719005 | Business Meals-Group or Class Meals | 15.97 | 0.00 | 0.00 |
| 147897 | Master's Program in NH | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147897 | Master's Program in NH | 760300 | F&A Expenditures | 12,246.84 | 0.00 | 0.00 |
| 147897 | Master's Program in NH | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 |
| 147898 | REU Supplement | 722200 | Participant Support | 4,000.00 | 1,000.00 | 1,000.00 |
| 147899 | Enhancing Prep of Secondary | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147899 | Enhancing Prep of Secondary | 710100 | Out-of-State Travel | 2,449.92 | 0.00 | 0.00 |
| 147899 | Enhancing Prep of Secondary | 710300 | Conference Registration Fees | 525.00 | 0.00 | 0.00 |
| 147899 | Enhancing Prep of Secondary | 711132 | Suppli-Software incl Site Lic&Maint | 2,500.00 | 0.00 | 0.00 |
| 147899 | Enhancing Prep of Secondary | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147899 | Enhancing Prep of Secondary | 711200 | Research Supplies | 2,116.22 | 289.98 | 289.98 |
| 147899 | Enhancing Prep of Secondary | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147899 | Enhancing Prep of Secondary | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 147899 | Enhancing Prep of Secondary | 760300 | F&A Expenditures | 28,840.40 | 143.54 | 143.54 |
| 147899 | Enhancing Prep of Secondary | 76O130 | Internal Alloc-Print & Copy (Chg) | 72.00 | 0.00 | 0.00 |
| 147900 | Proton Exchange Membrane Cell | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147900 | Proton Exchange Membrane Cell | 710100 | Out-of-State Travel | 892.43 | 0.00 | 0.00 |
| 147900 | Proton Exchange Membrane Cell | 710300 | Conference Registration Fees | 746.00 | 0.00 | 0.00 |
| 147900 | Proton Exchange Membrane Cell | 710400 | Student or Non-Emp Travel | 445.30 | 0.00 | 0.00 |
| 147900 | Proton Exchange Membrane Cell | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147900 | Proton Exchange Membrane Cell | 711200 | Research Supplies | 1,651.10 | 0.00 | 0.00 |
| 147900 | Proton Exchange Membrane Cell | 713000 | Printing & Copying-General | 80.00 | 0.00 | 0.00 |
| 147900 | Proton Exchange Membrane Cell | 714010 | Postage-Off Campus Mail Services | 68.19 | 0.00 | 0.00 |
| 147900 | Proton Exchange Membrane Cell | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147900 | Proton Exchange Membrane Cell | 760300 | F&A Expenditures | 3,147.97 | 0.00 | 0.00 |
| 147901 | Role of Inhomogeneities | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147901 | Role of Inhomogeneities | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147901 | Role of Inhomogeneities | 710300 | Conference Registration Fees | 1,070.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 147901 | Role of Inhomogeneities | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147901 | Role of Inhomogeneities | 711200 | Research Supplies | 4,286.36 | 0.00 | 0.00 |
| 147901 | Role of Inhomogeneities | 714010 | Postage-Off Campus Mail Services | 11.71 | 0.00 | 0.00 |
| 147901 | Role of Inhomogeneities | 716100 | Rentals & Leases-General | 93.60 | 0.00 | 0.00 |
| 147901 | Role of Inhomogeneities | 717200 | Other Professional Services-General | 642.28 | 0.00 | 0.00 |
| 147901 | Role of Inhomogeneities | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147901 | Role of Inhomogeneities | 760300 | F&A Expenditures | 25,034.41 | 0.00 | 0.00 |
| 147901 | Role of Inhomogeneities | 760120 | Int Alloc- Research Supplies (Chg) | 221.19 | 0.00 | 0.00 |
| 147902 | Participant Support | 722200 | Participant Support | 632.86 | 0.00 | 0.00 |
| 147903 | Landscape Scale Detection | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147903 | Landscape Scale Detection | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147903 | Landscape Scale Detection | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147903 | Landscape Scale Detection | 760300 | F&A Expenditures | 7,724.88 | 0.00 | 0.00 |
| 147904 | Legal Socialization Model | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147904 | Legal Socialization Model | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147904 | Legal Socialization Model | 711200 | Research Supplies | 1,273.84 | 0.00 | 0.00 |
| 147904 | Legal Socialization Model | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 147904 | Legal Socialization Model | 760300 | F&A Expenditures | 12,578.93 | 0.00 | 0.00 |
| 147904 | Legal Socialization Model | 760130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 147904 | Legal Socialization Model | 760140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 147905 | RPA-Directed Repair of DNA | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147905 | RPA-Directed Repair of DNA | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147905 | RPA-Directed Repair of DNA | 711200 | Research Supplies | 6,687.91 | 0.00 | 0.00 |
| 147905 | RPA-Directed Repair of DNA | 715005 | Non-Cap Equip-Computer Hardware | 849.99 | 0.00 | 0.00 |
| 147905 | RPA-Directed Repair of DNA | 716000 | Maintenance & Repairs-General | 552.83 | 0.00 | 0.00 |
| 147905 | RPA-Directed Repair of DNA | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 147905 | RPA-Directed Repair of DNA | 740000 | Cap Equipment | 7,016.83 | 0.00 | 0.00 |
| 147905 | RPA-Directed Repair of DNA | 760300 | F&A Expenditures | 51,594.12 | 0.00 | 0.00 |
| 147905 | RPA-Directed Repair of DNA | 760120 | Int Alloc- Research Supplies (Chg) | 93.30 | 0.00 | 0.00 |
| 147905 | RPA-Directed Repair of DNA | 760171 | Int All-ProfServices-Research (Chg) | 149.00 | 0.00 | 0.00 |
| 147906 | 3D Woven Composites Stresses | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147906 | 3D Woven Composites Stresses | 710200 | Foreign Travel | 1,724.35 | 0.00 | 0.00 |
| 147906 | 3D Woven Composites Stresses | 710300 | Conference Registration Fees | 1,193.73 | 0.00 | 0.00 |
| 147906 | 3D Woven Composites Stresses | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147906 | 3D Woven Composites Stresses | 711200 | Research Supplies | 4,590.16 | 0.00 | 0.00 |
| 147906 | 3D Woven Composites Stresses | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147906 | 3D Woven Composites Stresses | 730001 | Subcontracts 01 | 25,670.31 | 0.00 | 0.00 |
| 147906 | 3D Woven Composites Stresses | 760300 | F&A Expenditures | 35,027.17 | 0.00 | 0.00 |
| 147906 | 3D Woven Composites Stresses | 760120 | Int Alloc- Research Supplies (Chg) | 90.93 | 0.00 | 0.00 |
| 147906 | 3D Woven Composites Stresses | 760150 | Int All-NonCapEquip (Chg) | 1,715.00 | 0.00 | 0.00 |
| 147906 | 3D Woven Composites Stresses | 760170 | Int All-Prof Services-General (Chg) | 495.00 | 0.00 | 0.00 |
| 147907 | Next Generation: Deep Drawing | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147907 | Next Generation: Deep Drawing | 710100 | Out-of-State Travel | 48.79 | 0.00 | 0.00 |
| 147907 | Next Generation: Deep Drawing | 710200 | Foreign Travel | 8,663.25 | 0.00 | 0.00 |
| 147907 | Next Generation: Deep Drawing | 710300 | Conference Registration Fees | 1,565.90 | 0.00 | 0.00 |
| 147907 | Next Generation: Deep Drawing | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147907 | Next Generation: Deep Drawing | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147907 | Next Generation: Deep Drawing | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147907 | Next Generation: Deep Drawing | 760300 | F&A Expenditures | 21,234.18 | 0.00 | 0.00 |
| 147908 | Invasive Species Management | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147908 | Invasive Species Management | 710100 | Out-of-State Travel | 1,534.07 | 0.00 | 0.00 |
| 147908 | Invasive Species Management | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147908 | Invasive Species Management | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147908 | Invasive Species Management | 715000 | Non-Cap Equip-General | 1,005.51 | 0.00 | 0.00 |
| 147908 | Invasive Species Management | 719000 | Business Meals-Meetings-Non Travel | 35.20 | 0.00 | 0.00 |
| 147908 | Invasive Species Management | 760300 | F&A Expenditures | 17,184.28 | 0.00 | 0.00 |
| 147909 | Solar-Driven Hydrogenation CO2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147909 | Solar-Driven Hydrogenation CO2 | 710400 | Student or Non-Emp Travel | 155.16 | 0.00 | 0.00 |
| 147909 | Solar-Driven Hydrogenation CO2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147909 | Solar-Driven Hydrogenation CO2 | 711200 | Research Supplies | 885.08 | 0.00 | 0.00 |
| 147909 | Solar-Driven Hydrogenation CO2 | 717200 | Other Professional Services-General | 279.45 | 0.00 | 0.00 |
| 147909 | Solar-Driven Hydrogenation CO2 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147909 | Solar-Driven Hydrogenation CO2 | 760300 | F&A Expenditures | 16,734.87 | 0.00 | 0.00 |
| 147910 | Ecosystem Phenology Feedbacks | 740000 | Cap Equipment | 6,500.00 | 0.00 | 0.00 |
| 147910 | Ecosystem Phenology Feedbacks | 760300 | F&A Expenditures | 10,277.03 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 147911 | Ultrafine-Laminated Structures | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147911 | Ultrafine-Laminated Structures | 710100 | Out-of-State Travel | 6,348.81 | 0.00 | 0.00 |
| 147911 | Ultrafine-Laminated Structures | 710300 | Conference Registration Fees | 1,490.00 | 0.00 | 0.00 |
| 147911 | Ultrafine-Laminated Structures | 711132 | Suppli-Software incl Site Lic&Maint | 1,805.00 | 0.00 | 0.00 |
| 147911 | Ultrafine-Laminated Structures | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147911 | Ultrafine-Laminated Structures | 711200 | Research Supplies | 84.35 | 0.00 | 0.00 |
| 147911 | Ultrafine-Laminated Structures | 714010 | Postage-Off Campus Mail Services | 59.45 | 0.00 | 0.00 |
| 147911 | Ultrafine-Laminated Structures | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 147911 | Ultrafine-Laminated Structures | 760300 | F&A Expenditures | 14,371.17 | 0.00 | 0.00 |
| 147911 | Ultrafine-Laminated Structures | 76O150 | Int All-NonCapEquip (Chg) | 1,765.00 | 0.00 | 0.00 |
| 147911 | Ultrafine-Laminated Structures | 76O170 | Int All-Prof Services-General (Chg) | 6,942.35 | 0.00 | 0.00 |
| 147913 | Distributed Water and Energy | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147913 | Distributed Water and Energy | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147913 | Distributed Water and Energy | 760300 | F&A Expenditures | 6,590.28 | 0.00 | 0.00 |
| 147913 | Distributed Water and Energy | 76O130 | Internal Alloc-Print & Copy (Chg) | 19.20 | 0.00 | 0.00 |
| 147915 | SPRINGS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147915 | SPRINGS | 710100 | Out-of-State Travel | 1,146.33 | 0.00 | 0.00 |
| 147915 | SPRINGS | 710400 | Student or Non-Emp Travel | 486.80 | 0.00 | 0.00 |
| 147915 | SPRINGS | 711000 | Purchasing Cards | 12.50 | 0.00 | 0.00 |
| 147915 | SPRINGS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147915 | SPRINGS | 711200 | Research Supplies | 399.20 | 0.00 | 0.00 |
| 147915 | SPRINGS | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 147915 | SPRINGS | 719005 | Business Meals-Group or Class Meals | 291.59 | 0.00 | 0.00 |
| 147915 | SPRINGS | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147915 | SPRINGS | 760300 | F&A Expenditures | 16,168.10 | 0.00 | 0.00 |
| 147916 | Air-Sea CO2 Flux Measurements | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147916 | Air-Sea CO2 Flux Measurements | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147916 | Air-Sea CO2 Flux Measurements | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147916 | Air-Sea CO2 Flux Measurements | 760300 | F&A Expenditures | 8,260.66 | 0.00 | 0.00 |
| 147917 | Bias Intervention Guide & Tool | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147917 | Bias Intervention Guide & Tool | 710100 | Out-of-State Travel | 2,004.98 | 0.00 | 0.00 |
| 147917 | Bias Intervention Guide & Tool | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147917 | Bias Intervention Guide & Tool | 713000 | Printing & Copying-General | 45.48 | 0.00 | 0.00 |
| 147917 | Bias Intervention Guide & Tool | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147917 | Bias Intervention Guide & Tool | 717200 | Other Professional Services-General | 5,282.00 | 0.00 | 0.00 |
| 147917 | Bias Intervention Guide & Tool | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 147917 | Bias Intervention Guide & Tool | 719000 | Business Meals-Meetings-Non Travel | 50.39 | 0.00 | 0.00 |
| 147917 | Bias Intervention Guide & Tool | 760300 | F&A Expenditures | 22,535.75 | 0.00 | 0.00 |
| 147918 | NSF Includes DDLP: | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147918 | NSF Includes DDLP: | 710000 | In-State Travel | 162.69 | 0.00 | 0.00 |
| 147918 | NSF Includes DDLP: | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147918 | NSF Includes DDLP: | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 11,250.00 | 0.00 | 0.00 |
| 147918 | NSF Includes DDLP: | 719000 | Business Meals-Meetings-Non Travel | 336.34 | 0.00 | 0.00 |
| 147918 | NSF Includes DDLP: | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147918 | NSF Includes DDLP: | 722205 | Participant Sup-Stipends | 2,000.00 | 0.00 | 0.00 |
| 147918 | NSF Includes DDLP: | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147918 | NSF Includes DDLP: | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147918 | NSF Includes DDLP: | 760300 | F&A Expenditures | 22,273.49 | 0.00 | 0.00 |
| 147918 | NSF Includes DDLP: | 76O130 | Internal Alloc-Print & Copy (Chg) | 74.00 | 0.00 | 0.00 |
| 147918 | NSF Includes DDLP: | 76O170 | Int All-Prof Services-General (Chg) | 5,000.00 | 0.00 | 0.00 |
| 147918 | NSF Includes DDLP: | 76O180 | Int Alloc-Telecom Voice (Chg) | 21.14 | 0.00 | 0.00 |
| 147919 | EPSCoR Supp. Funding 2018 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147919 | EPSCoR Supp. Funding 2018 | 710000 | In-State Travel | 592.07 | 0.00 | 0.00 |
| 147919 | EPSCoR Supp. Funding 2018 | 710100 | Out-of-State Travel | 6,585.41 | 0.00 | 0.00 |
| 147919 | EPSCoR Supp. Funding 2018 | 710300 | Conference Registration Fees | 990.00 | 0.00 | 0.00 |
| 147919 | EPSCoR Supp. Funding 2018 | 710400 | Student or Non-Emp Travel | 177.00 | 0.00 | 0.00 |
| 147919 | EPSCoR Supp. Funding 2018 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147919 | EPSCoR Supp. Funding 2018 | 711200 | Research Supplies | 12,073.48 | 0.00 | 0.00 |
| 147919 | EPSCoR Supp. Funding 2018 | 713000 | Printing & Copying-General | 549.62 | 0.00 | 0.00 |
| 147919 | EPSCoR Supp. Funding 2018 | 713100 | Centralized Campus Printing | 13.08 | 0.00 | 0.00 |
| 147919 | EPSCoR Supp. Funding 2018 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 147919 | EPSCoR Supp. Funding 2018 | 719000 | Business Meals-Meetings-Non Travel | 1,336.12 | 0.00 | 0.00 |
| 147919 | EPSCoR Supp. Funding 2018 | 760175 | RCM-Student Fee Rev Reallocation | 0.00 | 0.00 | 0.00 |
| 147919 | EPSCoR Supp. Funding 2018 | 760300 | F&A Expenditures | 159,130.90 | 0.00 | 0.00 |
| 147919 | EPSCoR Supp. Funding 2018 | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 4,412.58 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 147919 | EPSCoR Supp. Funding 2018 | 76O130 | Internal Alloc-Print & Copy (Chg) | 1,358.78 | 0.00 | 0.00 |
| 147919 | EPSCoR Supp. Funding 2018 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 410.66 | 0.00 | 0.00 |
| 147919 | EPSCoR Supp. Funding 2018 | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 3,150.00 | 0.00 | 0.00 |
| 147919 | EPSCoR Supp. Funding 2018 | 76O180 | Int Alloc-Telecom Voice (Chg) | 1,274.61 | 0.00 | 0.00 |
| 147919 | EPSCoR Supp. Funding 2018 | 76O182 | Int Alloc-Telecom Data (Chg) | 1,008.15 | 0.00 | 0.00 |
| 147919 | EPSCoR Supp. Funding 2018 | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 71.80 | 0.00 | 0.00 |
| 147920 | A Spectroscopic Study of Jets | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147920 | A Spectroscopic Study of Jets | 710100 | Out-of-State Travel | 972.69 | 0.00 | 0.00 |
| 147920 | A Spectroscopic Study of Jets | 710300 | Conference Registration Fees | 500.00 | 0.00 | 0.00 |
| 147920 | A Spectroscopic Study of Jets | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147920 | A Spectroscopic Study of Jets | 711200 | Research Supplies | 2,672.04 | 0.00 | 0.00 |
| 147920 | A Spectroscopic Study of Jets | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147920 | A Spectroscopic Study of Jets | 730001 | Subcontracts 01 | 44,440.50 | 0.00 | 0.00 |
| 147920 | A Spectroscopic Study of Jets | 740000 | Cap Equipment | 66,653.90 | 0.00 | 0.00 |
| 147920 | A Spectroscopic Study of Jets | 760300 | F&A Expenditures | 18,258.49 | 0.00 | 0.00 |
| 147920 | A Spectroscopic Study of Jets | 76O130 | Internal Alloc-Print & Copy (Chg) | 70.00 | 0.00 | 0.00 |
| 147921 | Managing Hardware Security | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147921 | Managing Hardware Security | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147921 | Managing Hardware Security | 710300 | Conference Registration Fees | 350.00 | 0.00 | 0.00 |
| 147921 | Managing Hardware Security | 710400 | Student or Non-Emp Travel | 714.71 | 0.00 | 0.00 |
| 147921 | Managing Hardware Security | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147921 | Managing Hardware Security | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147921 | Managing Hardware Security | 760300 | F&A Expenditures | 5,534.89 | 0.00 | 0.00 |
| 147921 | Managing Hardware Security | 76O170 | Int All-Prof Services-General (Chg) | 26.50 | 0.00 | 0.00 |
| 147922 | Longitudinal Impact of PLTL | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147922 | Longitudinal Impact of PLTL | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147922 | Longitudinal Impact of PLTL | 760300 | F&A Expenditures | 2,068.68 | 0.00 | 0.00 |
| 147923 | Phase 2 of the SIPN | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147923 | Phase 2 of the SIPN | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147923 | Phase 2 of the SIPN | 760300 | F&A Expenditures | 1,487.82 | 0.00 | 0.00 |
| 147923 | Phase 2 of the SIPN | 76O171 | Int All-ProfServices-Research (Chg) | 2,100.00 | 0.00 | 0.00 |
| 147924 | uSafeUS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147924 | uSafeUS | 710000 | In-State Travel | 94.24 | 0.00 | 0.00 |
| 147924 | uSafeUS | 710100 | Out-of-State Travel | 16,197.69 | 0.00 | 0.00 |
| 147924 | uSafeUS | 710300 | Conference Registration Fees | 7,499.00 | 0.00 | 0.00 |
| 147924 | uSafeUS | 710400 | Student or Non-Emp Travel | 186.05 | 0.00 | 0.00 |
| 147924 | uSafeUS | 710Z10 | Airline internet access fees | 8.00 | 0.00 | 0.00 |
| 147924 | uSafeUS | 711100 | Supplies-General | 148.27 | 0.00 | 0.00 |
| 147924 | uSafeUS | 711132 | Suppli-Software incl Site Lic&Maint | 46.98 | 0.00 | 0.00 |
| 147924 | uSafeUS | 711200 | Research Supplies | 69.20 | 0.00 | 0.00 |
| 147924 | uSafeUS | 714000 | Postage-General | 18.31 | 0.00 | 0.00 |
| 147924 | uSafeUS | 719000 | Business Meals-Meetings-Non Travel | 24.28 | 0.00 | 0.00 |
| 147924 | uSafeUS | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 147924 | uSafeUS | 760300 | F&A Expenditures | 4,985.84 | 0.00 | 0.00 |
| 147925 | Convergence NNA | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147925 | Convergence NNA | 710400 | Student or Non-Emp Travel | 4,145.27 | 0.00 | 0.00 |
| 147925 | Convergence NNA | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147925 | Convergence NNA | 717200 | Other Professional Services-General | 1,500.00 | 0.00 | 0.00 |
| 147925 | Convergence NNA | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 147925 | Convergence NNA | 719000 | Business Meals-Meetings-Non Travel | 780.38 | 0.00 | 0.00 |
| 147925 | Convergence NNA | 722200 | Participant Support | 2,673.49 | 0.00 | 0.00 |
| 147925 | Convergence NNA | 760300 | F&A Expenditures | 2,402.62 | 0.00 | 0.00 |
| 147925 | Convergence NNA | 76O100 | Int All-Travel-In State (Chg) | 400.00 | 0.00 | 0.00 |
| 147925 | Convergence NNA | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 147925 | Convergence NNA | 76O220 | Int Alloc- Participant Support(Chg) | 9,192.60 | 0.00 | 0.00 |
| 147926 | The Finishers Program | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147926 | The Finishers Program | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147926 | The Finishers Program | 715000 | Non-Cap Equip-General | 501.98 | 0.00 | 0.00 |
| 147926 | The Finishers Program | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147926 | The Finishers Program | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147926 | The Finishers Program | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 147926 | The Finishers Program | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147926 | The Finishers Program | 760300 | F&A Expenditures | 9,271.85 | 0.00 | 0.00 |
| 147927 | EAGER PERR | 710100 | Out-of-State Travel | (19.40) | 0.00 | 0.00 |
| 147927 | EAGER PERR | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

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| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 147927 | EAGER PERR | 711200 | Research Supplies | 31.20 | 0.00 | 0.00 |
| 147927 | EAGER PERR | 715000 | Non-Cap Equip-General | 45.99 | 0.00 | 0.00 |
| 147927 | EAGER PERR | 719005 | Business Meals-Group or Class Meals | 19.40 | 0.00 | 0.00 |
| 147927 | EAGER PERR | 719100 | Membership Dues & Fees | 770.00 | 0.00 | 0.00 |
| 147927 | EAGER PERR | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147927 | EAGER PERR | 760300 | F&A Expenditures | 2,543.43 | 0.00 | 0.00 |
| 147928 | Participant Support | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147929 | Elastin-Like Polymer Supplemnt | 760300 | F&A Expenditures | 4,999.99 | 0.00 | 0.00 |
| 147930 | Teton Range Tectonic Activity | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147930 | Teton Range Tectonic Activity | 710100 | Out-of-State Travel | 1,034.98 | 0.00 | 0.00 |
| 147930 | Teton Range Tectonic Activity | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147930 | Teton Range Tectonic Activity | 711200 | Research Supplies | 763.22 | 0.00 | 0.00 |
| 147930 | Teton Range Tectonic Activity | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 147930 | Teton Range Tectonic Activity | 760300 | F&A Expenditures | 899.09 | 0.00 | 0.00 |
| 147931 | Ultrahigh-Resolution Analyses | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147931 | Ultrahigh-Resolution Analyses | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147931 | Ultrahigh-Resolution Analyses | 717200 | Other Professional Services-General | 1,690.13 | 0.00 | 0.00 |
| 147931 | Ultrahigh-Resolution Analyses | 760300 | F&A Expenditures | 3,474.05 | 0.00 | 0.00 |
| 147931 | Ultrahigh-Resolution Analyses | 760170 | Int All-Prof Services-General (Chg) | 177.36 | 0.00 | 0.00 |
| 147932 | Student Travel to Gaborone | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147933 | CAREER: RTF Earthquakes Supmnt | 760300 | F&A Expenditures | 4,237.23 | 0.00 | 0.00 |
| 147934 | Deep Shale and its Interfaces | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147934 | Deep Shale and its Interfaces | 710100 | Out-of-State Travel | 994.84 | 0.00 | 0.00 |
| 147934 | Deep Shale and its Interfaces | 710300 | Conference Registration Fees | 2,110.00 | 0.00 | 0.00 |
| 147934 | Deep Shale and its Interfaces | 710400 | Student or Non-Emp Travel | 559.71 | 0.00 | 0.00 |
| 147934 | Deep Shale and its Interfaces | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147934 | Deep Shale and its Interfaces | 711200 | Research Supplies | 1,138.34 | 0.00 | 0.00 |
| 147934 | Deep Shale and its Interfaces | 716100 | Rentals & Leases-General | 20.80 | 0.00 | 0.00 |
| 147934 | Deep Shale and its Interfaces | 717200 | Other Professional Services-General | 2,500.00 | 0.00 | 0.00 |
| 147934 | Deep Shale and its Interfaces | 719100 | Membership Dues & Fees | 1,050.00 | 0.00 | 0.00 |
| 147934 | Deep Shale and its Interfaces | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147934 | Deep Shale and its Interfaces | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147934 | Deep Shale and its Interfaces | 760300 | F&A Expenditures | 25,961.22 | 0.00 | 0.00 |
| 147934 | Deep Shale and its Interfaces | 760130 | Internal Alloc-Print & Copy (Chg) | 70.90 | 0.00 | 0.00 |
| 147936 | GEM Workshop Coordination | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147936 | GEM Workshop Coordination | 710100 | Out-of-State Travel | 5,254.14 | 0.00 | 0.00 |
| 147936 | GEM Workshop Coordination | 710300 | Conference Registration Fees | 1,080.00 | 0.00 | 0.00 |
| 147936 | GEM Workshop Coordination | 760300 | F&A Expenditures | 1,678.08 | 0.00 | 0.00 |
| 147936 | GEM Workshop Coordination | 760130 | Internal Alloc-Print & Copy (Chg) | 120.00 | 0.00 | 0.00 |
| 147937 | Voices to Hear | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147937 | Voices to Hear | 710100 | Out-of-State Travel | 867.60 | 0.00 | 0.00 |
| 147937 | Voices to Hear | 710400 | Student or Non-Emp Travel | 913.60 | 0.00 | 0.00 |
| 147937 | Voices to Hear | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147937 | Voices to Hear | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147937 | Voices to Hear | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 147937 | Voices to Hear | 760300 | F&A Expenditures | 890.60 | 0.00 | 0.00 |
| 147938 | RUE Supplemnt 2: RNA Dynamics | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147940 | CAREER Supplement | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147941 | Participant Support | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147942 | Participant Support | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147943 | 3D Woven Composites Supplement | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147944 | REU Supplement | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147945 | Col Res: RUI: Hagfish Slime | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147945 | Col Res: RUI: Hagfish Slime | 760300 | F&A Expenditures | 1,520.02 | 0.00 | 0.00 |
| 147946 | GOALI Supplement | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147947 | UNH Neutron Monitor Network | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147947 | UNH Neutron Monitor Network | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147947 | UNH Neutron Monitor Network | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B028 | Justice Works | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B028 | Justice Works | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B028 | Justice Works | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 14B028 | Justice Works | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B028 | Justice Works | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14B028 | Justice Works | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B028 | Justice Works | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

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| 14B028 | Justice Works | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B028 | Justice Works | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 14B028 | Justice Works | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B028 | Justice Works | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 14B028 | Justice Works | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14B028 | Justice Works | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B028 | Justice Works | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B028 | Justice Works | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 14B028 | Justice Works | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14B028 | Justice Works | 7190 | Business Meals-Meetgts (non travel) | 0.00 | 0.00 | 0.00 |
| 14B028 | Justice Works | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B028 | Justice Works | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 14B028 | Justice Works | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14B028 | Justice Works | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14B028 | Justice Works | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B028 | Justice Works | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B188 | Nir Analysis | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B188 | Nir Analysis | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B188 | Nir Analysis | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14B188 | Nir Analysis | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B188 | Nir Analysis | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 71 | Support | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 710100 | Out-of-State Travel | 36,314.16 | 545.78 | 545.78 |
| 14B191 | Fast Ethernet | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 710200 | Foreign Travel | 25,359.88 | 537.25 | 537.25 |
| 14B191 | Fast Ethernet | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 710300 | Conference Registration Fees | 10,584.94 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 710F00 | Foreign Travel | 677.61 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 711100 | Supplies-General | 12,305.53 | 225.00 | 225.00 |
| 14B191 | Fast Ethernet | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 249.90 | 249.90 |
| 14B191 | Fast Ethernet | 711138 | Supplies-Parts | 11,728.90 | 79.31 | 79.31 |
| 14B191 | Fast Ethernet | 711160 | Supplies-Books | 89.60 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 711172 | Program Supplies | 207.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 713000 | Printing & Copying-General | 36.42 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 714000 | Postage-General | 0.00 | 0.94 | 0.94 |
| 14B191 | Fast Ethernet | 714010 | Postage-Off Campus Mail Services | 848.39 | 9.21 | 9.21 |
| 14B191 | Fast Ethernet | 714030 | Postage-Express Mail | 1,433.60 | 80.83 | 80.83 |
| 14B191 | Fast Ethernet | 715000 | Non-Cap Equip-General | 12,166.98 | 256.68 | 256.68 |
| 14B191 | Fast Ethernet | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 716000 | Maintenance & Repairs-General | 378.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 716100 | Rentals & Leases-General | 2,475.97 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 717200 | Other Professional Services-General | 5,047.10 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 27,000.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 717238 | Oth Prof Ser-Promotional Services | 1,940.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 404.99 | 404.99 |
| 14B191 | Fast Ethernet | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 718016 | Telecom-Usage (Tolls) | 0.00 | 27.22 | 27.22 |
| 14B191 | Fast Ethernet | 7190 | Business Meals-Meetgts (non travel) | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 719000 | Business Meals-Meetings-Non Travel | 24,459.70 | 119.90 | 119.90 |
| 14B191 | Fast Ethernet | 719100 | Membership Dues & Fees | 4,000.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 719Z10 | Other Employee Support-Prof Develop | 1,054.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 740000 | Cap Equipment | 133.50 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 760300 | F&A Expenditures | 200,341.53 | 33,677.45 | 33,677.45 |
| 14B191 | Fast Ethernet | 76O100 | Int All-Travel-In State (Chg) | 2,050.00 | 0.00 | 0.00 |

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| 14B191 | Fast Ethernet | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 225.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 76O130 | Internal Alloc-Print & Copy (Chg) | 20.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 76O180 | Int Alloc-Telecom Voice (Chg) | 1,915.61 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 71 | Support | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 710000 | In-State Travel | 0.00 | 221.98 | 221.98 |
| 14B192 | InterOperability Lab | 710010 | In-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 710100 | Out-of-State Travel | 3,923.53 | 1,225.36 | 1,225.36 |
| 14B192 | InterOperability Lab | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 710300 | Conference Registration Fees | 10.00 | 50.00 | 50.00 |
| 14B192 | InterOperability Lab | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 710430 | Non-Emp Travel-Consult/Serv Prov | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 711000 | Purchasing Cards | 0.00 | 649.77 | 649.77 |
| 14B192 | InterOperability Lab | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 711100 | Supplies-General | 23,628.83 | 26,721.09 | 26,721.09 |
| 14B192 | InterOperability Lab | 711108 | Supplies-Subscription,Newspaper,Mag | 3,260.36 | 3,434.26 | 3,434.26 |
| 14B192 | InterOperability Lab | 711132 | Suppli-Software incl Site Lic&Maint | 24,674.26 | 30,825.07 | 30,825.07 |
| 14B192 | InterOperability Lab | 711138 | Supplies-Parts | 1,096.44 | 7,020.12 | 7,020.12 |
| 14B192 | InterOperability Lab | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 711160 | Supplies-Books | 0.00 | 38.46 | 38.46 |
| 14B192 | InterOperability Lab | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 713000 | Printing & Copying-General | 575.02 | 741.31 | 741.31 |
| 14B192 | InterOperability Lab | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 714000 | Postage-General | 0.00 | 13.46 | 13.46 |
| 14B192 | InterOperability Lab | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 714010 | Postage-Off Campus Mail Services | 4.78 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 714030 | Postage-Express Mail | 203.23 | 165.65 | 165.65 |
| 14B192 | InterOperability Lab | 715000 | Non-Cap Equip-General | 1,499.91 | 13,638.76 | 13,638.76 |
| 14B192 | InterOperability Lab | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 716000 | Maintenance & Repairs-General | 6,601.92 | 2,794.75 | 2,794.75 |
| 14B192 | InterOperability Lab | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 1,590.00 | 1,590.00 |
| 14B192 | InterOperability Lab | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 716100 | Rentals & Leases-General | 36.80 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 717100 | Financial Services-General | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 717105 | Finl Services-Credit Crd Disc Fees | 3,682.42 | 417.36 | 417.36 |
| 14B192 | InterOperability Lab | 717106 | Finl Services-Epayment CC fees | 140.41 | 155.71 | 155.71 |
| 14B192 | InterOperability Lab | 717107 | Finl Services-Epayment echeck fees | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 717108 | Finl Services-Epayment trx fees | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 717115 | Finl Services-Bank Charges | 0.00 | 25.00 | 25.00 |
| 14B192 | InterOperability Lab | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 717200 | Other Professional Services-General | 501.60 | 432.67 | 432.67 |
| 14B192 | InterOperability Lab | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 71720A | Custom Uniform Costs | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 717213 | GCA Base Cost | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 717238 | Oth Prof Ser-Promotional Services | 239.51 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 718000 | Telecom-General | 1,288.00 | 3,747.88 | 3,747.88 |
| 14B192 | InterOperability Lab | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 17,178.66 | 17,178.66 |
| 14B192 | InterOperability Lab | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 718014 | Telecom-Telephone Equipment | 0.00 | 20.00 | 20.00 |
| 14B192 | InterOperability Lab | 718016 | Telecom-Usage (Tolls) | 0.00 | 98.80 | 98.80 |
| 14B192 | InterOperability Lab | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 719000 | Business Meals-Meetings-Non Travel | 7,209.58 | 13,240.34 | 13,240.34 |
| 14B192 | InterOperability Lab | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14B192 | InterOperability Lab | 719100 | Membership Dues & Fees | 3,750.00 | 3,779.76 | 3,779.76 |
| 14B192 | InterOperability Lab | 719125 | Licenses/Professional Fees | 4,114.00 | 4,114.00 | 4,114.00 |
| 14B192 | InterOperability Lab | 7192 | Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 719200 | Employee Recruiting-General | 0.00 | 250.00 | 250.00 |
| 14B192 | InterOperability Lab | 719210 | Other Employee Support-Prof Develop | 3,265.00 | 365.00 | 365.00 |
| 14B192 | InterOperability Lab | 71C000 | Awards to Non-Employee-Students | 500.00 | 500.00 | 500.00 |
| 14B192 | InterOperability Lab | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 71C5 | Taxes | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 71C500 | Taxes | 26,128.86 | 24,299.27 | 24,299.27 |
| 14B192 | InterOperability Lab | 71C610 | Insurance-Liability | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 7600 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 760003 | Int Alloc-Computer Usage Charge | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 760300 | F&A Expenditures | 160,514.07 | 159,971.80 | 159,971.80 |
| 14B192 | InterOperability Lab | 76O100 | Int All-Travel-In State (Chg) | 100.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 495.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 76O130 | Internal Alloc-Print & Copy (Chg) | 364.41 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 76O140 | Internal Alloc-Mail & Postage (Chg) | 398.42 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 1,826.90 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 76O180 | Int Alloc-Telecom Voice (Chg) | 3,351.24 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 76O182 | Int Alloc-Telecom Data (Chg) | 13,164.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 71 | Support | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 224.00 | 224.00 |
| 14B200 | 10-Base-t | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 760300 | F&A Expenditures | 0.00 | 1,449.72 | 1,449.72 |
| 14B203 | Fibre Channel | 71 | Support | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 710000 | In-State Travel | 0.00 | 520.00 | 520.00 |
| 14B203 | Fibre Channel | 710010 | In-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 710300 | Conference Registration Fees | 0.00 | 4.00 | 4.00 |
| 14B203 | Fibre Channel | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 711100 | Supplies-General | 275.00 | 343.57 | 343.57 |
| 14B203 | Fibre Channel | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 711172 | Program Supplies | 0.00 | 70.70 | 70.70 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14B203 | Fibre Channel | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 714030 | Postage-Express Mail | 0.00 | 207.42 | 207.42 |
| 14B203 | Fibre Channel | 715000 | Non-Cap Equip-General | 47.98 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 717200 | Other Professional Services-General | 210.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 719000 | Business Meals-Meetings-Non Travel | 5,249.53 | 3,362.54 | 3,362.54 |
| 14B203 | Fibre Channel | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 719200 | Other Employee Support | 70.48 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 760300 | F&A Expenditures | 8,605.47 | 9,213.33 | 9,213.33 |
| 14B203 | Fibre Channel | 76O100 | Int All-Travel-In State (Chg) | 750.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 71 | Support | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 710100 | Out-of-State Travel | 377.40 | 151.89 | 151.89 |
| 14B206 | Wireless Networks | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 710300 | Conference Registration Fees | 531.98 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 710420 | Student or Non-Emp Travel-Housing | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 711100 | Supplies-General | 189.87 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 711138 | Supplies-Parts | 0.00 | 240.42 | 240.42 |
| 14B206 | Wireless Networks | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 714030 | Postage-Express Mail | 21.88 | 14.44 | 14.44 |
| 14B206 | Wireless Networks | 715000 | Non-Cap Equip-General | 2,644.86 | 4,170.32 | 4,170.32 |
| 14B206 | Wireless Networks | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 30,000.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 717238 | Oth Prof Ser-Promotional Services | 1,796.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 294.00 | 294.00 |
| 14B206 | Wireless Networks | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 740075 | Cap Equipment - Wireless Networks | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14B206 | Wireless Networks | 760300 | F&A Expenditures | 21,386.91 | 21,396.51 | 21,396.51 |
| 14B206 | Wireless Networks | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 76O180 | Int Alloc-Telecom Voice (Chg) | 294.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 71 | Support | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 710100 | Out-of-State Travel | 0.00 | 1,207.50 | 1,207.50 |
| 14B213 | Gigabit Ethernet | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 710200 | Foreign Travel | 0.00 | 1,403.48 | 1,403.48 |
| 14B213 | Gigabit Ethernet | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 710300 | Conference Registration Fees | 0.00 | 304.00 | 304.00 |
| 14B213 | Gigabit Ethernet | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 711100 | Supplies-General | 0.00 | 569.73 | 569.73 |
| 14B213 | Gigabit Ethernet | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 711138 | Supplies-Parts | 0.00 | 2,897.30 | 2,897.30 |
| 14B213 | Gigabit Ethernet | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 713000 | Printing & Copying-General | 0.00 | 20.00 | 20.00 |
| 14B213 | Gigabit Ethernet | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 714010 | Postage-Off Campus Mail Services | 0.00 | 25.33 | 25.33 |
| 14B213 | Gigabit Ethernet | 714030 | Postage-Express Mail | 0.00 | 82.40 | 82.40 |
| 14B213 | Gigabit Ethernet | 715000 | Non-Cap Equip-General | 0.00 | 2,258.80 | 2,258.80 |
| 14B213 | Gigabit Ethernet | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 716018 | Maint Agreeem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 665.00 | 665.00 |
| 14B213 | Gigabit Ethernet | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 724.99 | 724.99 |
| 14B213 | Gigabit Ethernet | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 718016 | Telecom-Usage (Tolls) | 0.00 | 68.60 | 68.60 |
| 14B213 | Gigabit Ethernet | 7190 | Business Meals-Meetgts (non travel) | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 760300 | F&A Expenditures | (0.01) | 42,364.69 | 42,364.69 |
| 14B213 | Gigabit Ethernet | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 71 | Support | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 710000 | In-State Travel | 0.00 | 9,170.00 | 9,170.00 |
| 14B214 | Adsl | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 710100 | Out-of-State Travel | 7,361.74 | 9,312.06 | 9,312.06 |
| 14B214 | Adsl | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 710200 | Foreign Travel | 26,671.04 | 24,334.97 | 24,334.97 |
| 14B214 | Adsl | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 710300 | Conference Registration Fees | 8,807.17 | 11,473.52 | 11,473.52 |
| 14B214 | Adsl | 710430 | Non-Emp Travel-Consult/Serv Prov | 0.00 | 94.39 | 94.39 |
| 14B214 | Adsl | 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 711100 | Supplies-General | 2,077.29 | 535.07 | 535.07 |
| 14B214 | Adsl | 711132 | Suppli-Software incl Site Lic&Maint | 49.00 | 1,323.95 | 1,323.95 |
| 14B214 | Adsl | 711138 | Supplies-Parts | 2,727.01 | 6,333.99 | 6,333.99 |
| 14B214 | Adsl | 711160 | Supplies-Books | 0.00 | 153.84 | 153.84 |
| 14B214 | Adsl | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 713000 | Printing & Copying-General | 357.92 | 20.00 | 20.00 |
| 14B214 | Adsl | 7140 | Postage | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14B214 | Adsl | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 714010 | Postage-Off Campus Mail Services | 0.00 | 1,957.22 | 1,957.22 |
| 14B214 | Adsl | 714030 | Postage-Express Mail | 1,695.69 | 13,470.71 | 13,470.71 |
| 14B214 | Adsl | 715000 | Non-Cap Equip-General | 14,283.91 | 8,186.96 | 8,186.96 |
| 14B214 | Adsl | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 2,265.12 | 2,265.12 |
| 14B214 | Adsl | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 716000 | Maintenance & Repairs-General | 4,351.92 | 601.92 | 601.92 |
| 14B214 | Adsl | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 717100 | Financial Services-General | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 717106 | Finl Services-Epayment CC fees | 68.75 | 152.69 | 152.69 |
| 14B214 | Adsl | 717108 | Finl Services-Epayment trx fees | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 13,500.00 | 13,500.00 |
| 14B214 | Adsl | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 2,665.00 | 2,665.00 |
| 14B214 | Adsl | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 294.00 | 294.00 |
| 14B214 | Adsl | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 718016 | Telecom-Usage (Tolls) | 0.00 | 97.76 | 97.76 |
| 14B214 | Adsl | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 719000 | Business Meals-Meetings-Non Travel | 9,019.79 | 28,990.37 | 28,990.37 |
| 14B214 | Adsl | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 719100 | Membership Dues & Fees | 10,621.67 | 8,125.68 | 8,125.68 |
| 14B214 | Adsl | 719210 | Other Employee Support-Prof Develop | 527.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 760300 | F&A Expenditures | 80,024.84 | 86,431.82 | 86,431.82 |
| 14B214 | Adsl | 76O100 | Int All-Travel-In State (Chg) | 930.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 76O140 | Internal Alloc-Mail & Postage (Chg) | 1.15 | 0.00 | 0.00 |
| 14B214 | Adsl | 76O180 | Int Alloc-Telecom Voice (Chg) | 321.71 | 0.00 | 0.00 |
| 14B214 | Adsl | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 8,002.65 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 71 | Support | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 710200 | Foreign Travel | 0.00 | (18.00) | (18.00) |
| 14B215 | Bridge Functions | 710300 | Conference Registration Fees | 0.00 | 4.00 | 4.00 |
| 14B215 | Bridge Functions | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 711100 | Supplies-General | 750.00 | 400.00 | 400.00 |
| 14B215 | Bridge Functions | 711108 | Supplies-Subscription,Newspaper,Mag | 399.98 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 711138 | Supplies-Parts | 44.99 | 304.91 | 304.91 |
| 14B215 | Bridge Functions | 711172 | Program Supplies | 0.00 | 70.70 | 70.70 |
| 14B215 | Bridge Functions | 713000 | Printing & Copying-General | 0.00 | 20.00 | 20.00 |
| 14B215 | Bridge Functions | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 714010 | Postage-Off Campus Mail Services | 43.35 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 714030 | Postage-Express Mail | 30.19 | 14.76 | 14.76 |
| 14B215 | Bridge Functions | 715000 | Non-Cap Equip-General | 1,308.75 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 717200 | Other Professional Services-General | 210.00 | 608.32 | 608.32 |
| 14B215 | Bridge Functions | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.66 | 0.66 |
| 14B215 | Bridge Functions | 719000 | Business Meals-Meetings-Non Travel | 192.77 | 36.83 | 36.83 |
| 14B215 | Bridge Functions | 719200 | Other Employee Support | 70.48 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14B215 | Bridge Functions | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 760300 | F&A Expenditures | 22,980.17 | 21,810.96 | 21,810.96 |
| 14B215 | Bridge Functions | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 71 | Support | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 710300 | Conference Registration Fees | 0.00 | 4.00 | 4.00 |
| 14B266 | I-Scsi | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | (230.85) | (230.85) |
| 14B266 | I-Scsi | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 711172 | Program Supplies | 0.00 | 70.69 | 70.69 |
| 14B266 | I-Scsi | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 714000 | Postage-General | 0.00 | 0.47 | 0.47 |
| 14B266 | I-Scsi | 714030 | Postage-Express Mail | 18.77 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 715000 | Non-Cap Equip-General | 1,077.98 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 294.00 | 294.00 |
| 14B266 | I-Scsi | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 719000 | Business Meals-Meetings-Non Travel | 51.18 | 36.85 | 36.85 |
| 14B266 | I-Scsi | 719200 | Other Employee Support | 70.48 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 760300 | F&A Expenditures | 5,164.03 | 4,060.16 | 4,060.16 |
| 14B266 | I-Scsi | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 76O180 | Int Alloc-Telecom Voice (Chg) | 294.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 71 | Support | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 710000 | In-State Travel | 0.00 | 750.00 | 750.00 |
| 14B267 | 10 Gigabit Ethernet | 710100 | Out-of-State Travel | 0.00 | 2,934.13 | 2,934.13 |
| 14B267 | 10 Gigabit Ethernet | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 710300 | Conference Registration Fees | 0.00 | 599.00 | 599.00 |
| 14B267 | 10 Gigabit Ethernet | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 711100 | Supplies-General | 0.00 | 186.86 | 186.86 |
| 14B267 | 10 Gigabit Ethernet | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 711138 | Supplies-Parts | 0.00 | 275.72 | 275.72 |
| 14B267 | 10 Gigabit Ethernet | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 714000 | Postage-General | 0.00 | 0.46 | 0.46 |
| 14B267 | 10 Gigabit Ethernet | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 714030 | Postage-Express Mail | 0.00 | 65.20 | 65.20 |
| 14B267 | 10 Gigabit Ethernet | 715000 | Non-Cap Equip-General | 0.00 | 660.97 | 660.97 |
| 14B267 | 10 Gigabit Ethernet | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 13,500.00 | 13,500.00 |
| 14B267 | 10 Gigabit Ethernet | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 1,563.00 | 1,563.00 |
| 14B267 | 10 Gigabit Ethernet | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 849.50 | 849.50 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14B267 | 10 Gigabit Ethernet | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 718016 | Telecom-Usage (Tolls) | 0.00 | 199.95 | 199.95 |
| 14B267 | 10 Gigabit Ethernet | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 3,175.33 | 3,175.33 |
| 14B267 | 10 Gigabit Ethernet | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 760300 | F&A Expenditures | 0.00 | 36,141.09 | 36,141.09 |
| 14B267 | 10 Gigabit Ethernet | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 710000 | In-State Travel | 525.62 | 0.00 | 0.00 |
| 14B347 | IPv6 | 710100 | Out-of-State Travel | 15,181.19 | 17,210.38 | 17,210.38 |
| 14B347 | IPv6 | 710200 | Foreign Travel | 30,495.29 | 18,933.30 | 18,933.30 |
| 14B347 | IPv6 | 710300 | Conference Registration Fees | 3,005.00 | 1,671.50 | 1,671.50 |
| 14B347 | IPv6 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 711100 | Supplies-General | 1,655.27 | 1,760.38 | 1,760.38 |
| 14B347 | IPv6 | 711108 | Supplies-Subscription,Newspaper,Mag | 2,961.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 9,150.60 | 9,150.60 |
| 14B347 | IPv6 | 711138 | Supplies-Parts | 0.00 | 172.93 | 172.93 |
| 14B347 | IPv6 | 711160 | Supplies-Books | 179.60 | 0.00 | 0.00 |
| 14B347 | IPv6 | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 714000 | Postage-General | 0.00 | 3.47 | 3.47 |
| 14B347 | IPv6 | 714010 | Postage-Off Campus Mail Services | 5.49 | 0.00 | 0.00 |
| 14B347 | IPv6 | 714030 | Postage-Express Mail | 40.41 | 192.99 | 192.99 |
| 14B347 | IPv6 | 715000 | Non-Cap Equip-General | 24,377.67 | 25,035.74 | 25,035.74 |
| 14B347 | IPv6 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 16,768.31 | 0.00 | 0.00 |
| 14B347 | IPv6 | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 1,474.00 | 1,474.00 |
| 14B347 | IPv6 | 717256 | Oth Prof Ser- Licens Fees-Trademark | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 717283 | Oth Prof Ser-Stu Recruit Agency Fee | 0.00 | 910.00 | 910.00 |
| 14B347 | IPv6 | 718000 | Telecom-General | 3.81 | 0.00 | 0.00 |
| 14B347 | IPv6 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 1,806.75 | 1,806.75 |
| 14B347 | IPv6 | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 718016 | Telecom-Usage (Tolls) | 0.00 | 47.76 | 47.76 |
| 14B347 | IPv6 | 719000 | Business Meals-Meetings-Non Travel | 1,326.34 | 8,638.45 | 8,638.45 |
| 14B347 | IPv6 | 719100 | Membership Dues & Fees | 4,900.00 | 14,400.00 | 14,400.00 |
| 14B347 | IPv6 | 719Z10 | Other Employee Support-Prof Develop | 1,094.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 760300 | F&A Expenditures | 168,798.83 | 136,280.46 | 136,280.46 |
| 14B347 | IPv6 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 4.60 | 0.00 | 0.00 |
| 14B347 | IPv6 | 76O180 | Int Alloc-Telecom Voice (Chg) | 1,937.99 | 0.00 | 0.00 |
| 14B347 | IPv6 | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 9,502.50 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 710100 | Out-of-State Travel | 4,906.02 | 6,664.22 | 6,664.22 |
| 14B348 | Power over DTE | 710200 | Foreign Travel | 1,456.60 | 2,797.53 | 2,797.53 |
| 14B348 | Power over DTE | 710300 | Conference Registration Fees | 2,220.00 | 2,285.00 | 2,285.00 |
| 14B348 | Power over DTE | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 711100 | Supplies-General | 547.01 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 711138 | Supplies-Parts | 277.98 | 182.08 | 182.08 |
| 14B348 | Power over DTE | 714000 | Postage-General | 0.00 | 0.93 | 0.93 |
| 14B348 | Power over DTE | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 714030 | Postage-Express Mail | 0.00 | 7.07 | 7.07 |
| 14B348 | Power over DTE | 715000 | Non-Cap Equip-General | 7,541.68 | 400.00 | 400.00 |
| 14B348 | Power over DTE | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|--------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14B348 | Power over DTE | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 717238 | Oth Prof Ser-Promotional Services | 1,042.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 294.00 | 294.00 |
| 14B348 | Power over DTE | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 719000 | Business Meals-Meetings-Non Travel | 255.67 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 719100 | Membership Dues & Fees | 0.00 | 533.20 | 533.20 |
| 14B348 | Power over DTE | 719Z10 | Other Employee Support-Prof Develop | 527.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 760300 | F&A Expenditures | 25,090.51 | 15,678.03 | 15,678.03 |
| 14B348 | Power over DTE | 76O100 | Int All-Travel-In State (Chg) | 950.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 76O130 | Internal Alloc-Print & Copy (Chg) | 100.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.46 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 76O180 | Int Alloc-Telecom Voice (Chg) | 294.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 8,547.25 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 710100 | Out-of-State Travel | 0.00 | 203.60 | 203.60 |
| 14B369 | Serial Attached SCSI | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 710300 | Conference Registration Fees | 5,000.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 711100 | Supplies-General | 1,374.84 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 713000 | Printing & Copying-General | 0.00 | 35.00 | 35.00 |
| 14B369 | Serial Attached SCSI | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 715000 | Non-Cap Equip-General | 300.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 716000 | Maintenance & Repairs-General | 11,923.34 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 719100 | Membership Dues & Fees | 2,700.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 760300 | F&A Expenditures | 12,438.53 | 4,486.19 | 4,486.19 |
| 14B369 | Serial Attached SCSI | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 76O180 | Int Alloc-Telecom Voice (Chg) | 294.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 717108 | Finl Services-Epayment trx fees | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14B377 | USB-Universal Serial Bus | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 710000 | In-State Travel | 0.00 | 1,000.00 | 1,000.00 |
| 14B386 | Vox-Voice Over Consortium | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 710420 | Student or Non-Emp Travel-Housing | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 44.59 | 44.59 |
| 14B386 | Vox-Voice Over Consortium | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 718016 | Telecom-Usage (Tolls) | 0.00 | 2.57 | 2.57 |
| 14B386 | Vox-Voice Over Consortium | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 4,040.45 | 4,040.45 |
| 14B386 | Vox-Voice Over Consortium | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 760300 | F&A Expenditures | 0.00 | 3,474.03 | 3,474.03 |
| 14B393 | SATA - Serial ATA | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 710100 | Out-of-State Travel | 0.00 | 97.05 | 97.05 |
| 14B393 | SATA - Serial ATA | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 71.00 | 71.00 |
| 14B393 | SATA - Serial ATA | 711138 | Supplies-Parts | 0.00 | 71.12 | 71.12 |
| 14B393 | SATA - Serial ATA | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 714030 | Postage-Express Mail | 0.00 | 110.42 | 110.42 |
| 14B393 | SATA - Serial ATA | 715000 | Non-Cap Equip-General | 0.00 | 527.00 | 527.00 |
| 14B393 | SATA - Serial ATA | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 294.00 | 294.00 |
| 14B393 | SATA - Serial ATA | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 719100 | Membership Dues & Fees | 0.00 | 2,700.00 | 2,700.00 |
| 14B393 | SATA - Serial ATA | 719210 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 760300 | F&A Expenditures | 0.00 | 6,498.61 | 6,498.61 |
| 14B393 | SATA - Serial ATA | 760180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 14B403 | Miscellaneous Account | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 14B403 | Miscellaneous Account | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 710100 | Out-of-State Travel | 0.00 | 393.40 | 393.40 |
| 14B411 | UV Disinfection of Water Validation | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 710300 | Conference Registration Fees | 0.00 | 30.00 | 30.00 |
| 14B411 | UV Disinfection of Water Validation | 710400 | Student or Non-Emp Travel | 488.68 | 254.20 | 254.20 |
| 14B411 | UV Disinfection of Water Validation | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 711200 | Research Supplies | 253.98 | 1,814.52 | 1,814.52 |
| 14B411 | UV Disinfection of Water Validation | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 714010 | Postage-Off Campus Mail Services | 38.46 | 18.07 | 18.07 |
| 14B411 | UV Disinfection of Water Validation | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 717200 | Other Professional Services-General | 0.00 | 324.00 | 324.00 |
| 14B411 | UV Disinfection of Water Validation | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14B411 | UV Disinfection of Water Validation | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 525.38 | 525.38 |
| 14B411 | UV Disinfection of Water Validation | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 760300 | F&A Expenditures | 3,350.37 | 6,874.06 | 6,874.06 |
| 14B411 | UV Disinfection of Water Validation | 760190 | Int All-Meals-Non Travel Mtg (Chg) | 150.00 | 0.00 | 0.00 |
| 14B490 | Polymer Research Consortium | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B490 | Polymer Research Consortium | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B490 | Polymer Research Consortium | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B490 | Polymer Research Consortium | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B490 | Polymer Research Consortium | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14B490 | Polymer Research Consortium | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B490 | Polymer Research Consortium | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 |
| 14B490 | Polymer Research Consortium | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14B490 | Polymer Research Consortium | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 14B490 | Polymer Research Consortium | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B490 | Polymer Research Consortium | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B490 | Polymer Research Consortium | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B490 | Polymer Research Consortium | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14B490 | Polymer Research Consortium | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B490 | Polymer Research Consortium | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B490 | Polymer Research Consortium | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14B490 | Polymer Research Consortium | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14B490 | Polymer Research Consortium | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14B490 | Polymer Research Consortium | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B490 | Polymer Research Consortium | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14B490 | Polymer Research Consortium | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14B490 | Polymer Research Consortium | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B490 | Polymer Research Consortium | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B490 | Polymer Research Consortium | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B503 | NH Dept of Safety CAD-LRMS System | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B503 | NH Dept of Safety CAD-LRMS System | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 712 | Library Acquisitions | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |

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| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14B536 | EHIS Design and Build | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B538 | EHIS Fab and Assembly | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B538 | EHIS Fab and Assembly | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B538 | EHIS Fab and Assembly | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B538 | EHIS Fab and Assembly | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B538 | EHIS Fab and Assembly | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B538 | EHIS Fab and Assembly | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B538 | EHIS Fab and Assembly | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14B538 | EHIS Fab and Assembly | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B539 | EHIS I and T | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B539 | EHIS I and T | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B539 | EHIS I and T | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14B539 | EHIS I and T | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B539 | EHIS I and T | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B539 | EHIS I and T | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B539 | EHIS I and T | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B539 | EHIS I and T | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B539 | EHIS I and T | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14B539 | EHIS I and T | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B540 | EHIS Flight and GSE Software | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B540 | EHIS Flight and GSE Software | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B540 | EHIS Flight and GSE Software | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B540 | EHIS Flight and GSE Software | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B540 | EHIS Flight and GSE Software | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B540 | EHIS Flight and GSE Software | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B540 | EHIS Flight and GSE Software | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B540 | EHIS Flight and GSE Software | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 14B540 | EHIS Flight and GSE Software | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B542 | EHIS Ground Processing Algs | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B542 | EHIS Ground Processing Algs | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B561 | Mission Assurance | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B561 | Mission Assurance | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B561 | Mission Assurance | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B561 | Mission Assurance | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B561 | Mission Assurance | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B561 | Mission Assurance | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B561 | Mission Assurance | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B563 | System Eng. Analysis - Task 1 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B563 | System Eng. Analysis - Task 1 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B563 | System Eng. Analysis - Task 1 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 710100 | Out-of-State Travel | 1,440.21 | 1,536.19 | 1,536.19 |
| 14B604 | MIPI | 710200 | Foreign Travel | 2,036.29 | 6,895.72 | 6,895.72 |
| 14B604 | MIPI | 710300 | Conference Registration Fees | 200.00 | 250.00 | 250.00 |
| 14B604 | MIPI | 710305 | Registration Fees-Other | 0.00 | 8,000.00 | 8,000.00 |
| 14B604 | MIPI | 711100 | Supplies-General | 1,572.44 | 11.89 | 11.89 |
| 14B604 | MIPI | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 711138 | Supplies-Parts | 10,535.16 | 11,343.93 | 11,343.93 |
| 14B604 | MIPI | 711172 | Program Supplies | 0.00 | 70.69 | 70.69 |
| 14B604 | MIPI | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 714000 | Postage-General | 0.00 | 0.93 | 0.93 |
| 14B604 | MIPI | 714010 | Postage-Off Campus Mail Services | 0.00 | 31.25 | 31.25 |
| 14B604 | MIPI | 714030 | Postage-Express Mail | 192.27 | 309.42 | 309.42 |
| 14B604 | MIPI | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 717105 | Finl Services-Credit Crd Disc Fees | 170.58 | 0.00 | 0.00 |
| 14B604 | MIPI | 717106 | Finl Services-Epayment CC fees | 0.00 | 50.37 | 50.37 |
| 14B604 | MIPI | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 294.00 | 294.00 |
| 14B604 | MIPI | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.51 | 0.51 |
| 14B604 | MIPI | 719000 | Business Meals-Meetings-Non Travel | 23.62 | 36.84 | 36.84 |
| 14B604 | MIPI | 719100 | Membership Dues & Fees | 8,000.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 719200 | Other Employee Support | 70.48 | 0.00 | 0.00 |
| 14B604 | MIPI | 719210 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14B604 | MIPI | 760300 | F&A Expenditures | 16,102.22 | 19,117.39 | 19,117.39 |
| 14B604 | MIPI | 760140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 760180 | Int Alloc-Telecom Voice (Chg) | 294.25 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 710000 | In-State Travel | 0.00 | 7,828.75 | 7,828.75 |
| 14B615 | Back Plane Ethernet | 710100 | Out-of-State Travel | 0.00 | 2,518.78 | 2,518.78 |
| 14B615 | Back Plane Ethernet | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 710300 | Conference Registration Fees | 0.00 | 455.00 | 455.00 |
| 14B615 | Back Plane Ethernet | 711100 | Supplies-General | 0.00 | 150.91 | 150.91 |
| 14B615 | Back Plane Ethernet | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 711138 | Supplies-Parts | 0.00 | 276.77 | 276.77 |
| 14B615 | Back Plane Ethernet | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 714030 | Postage-Express Mail | 0.00 | 36.77 | 36.77 |
| 14B615 | Back Plane Ethernet | 715000 | Non-Cap Equip-General | 0.00 | 492.65 | 492.65 |
| 14B615 | Back Plane Ethernet | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 716018 | Maint Agree- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 415.28 | 415.28 |
| 14B615 | Back Plane Ethernet | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 7,145.66 | 7,145.66 |
| 14B615 | Back Plane Ethernet | 760300 | F&A Expenditures | 0.01 | 20,566.58 | 20,566.58 |
| 14B619 | Open Fabrics | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 710100 | Out-of-State Travel | 0.00 | 51.84 | 51.84 |
| 14B619 | Open Fabrics | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 710300 | Conference Registration Fees | 0.00 | 595.00 | 595.00 |
| 14B619 | Open Fabrics | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 711100 | Supplies-General | 835.28 | 548.33 | 548.33 |
| 14B619 | Open Fabrics | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 711138 | Supplies-Parts | 229.28 | 767.81 | 767.81 |
| 14B619 | Open Fabrics | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 714030 | Postage-Express Mail | 97.06 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 715000 | Non-Cap Equip-General | 8,040.34 | 763.06 | 763.06 |
| 14B619 | Open Fabrics | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 316.75 | 316.75 |
| 14B619 | Open Fabrics | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 719000 | Business Meals-Meetings-Non Travel | 1,283.33 | 226.71 | 226.71 |
| 14B619 | Open Fabrics | 719Z10 | Other Employee Support-Prof Develop | 527.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 760300 | F&A Expenditures | 30,389.52 | 14,176.75 | 14,176.75 |
| 14B619 | Open Fabrics | 760140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 760180 | Int Alloc-Telecom Voice (Chg) | 322.52 | 0.00 | 0.00 |
| 14B628 | Systems Eng Analysis - Task 2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B630 | Z-Wave | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B630 | Z-Wave | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 14B630 | Z-Wave | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B630 | Z-Wave | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B633 | TCG | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B633 | TCG | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B633 | TCG | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B633 | TCG | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B633 | TCG | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 14B633 | TCG | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14B633 | TCG | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 14B633 | TCG | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14B633 | TCG | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14B633 | TCG | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B633 | TCG | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14B656 | DCB | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 710200 | Foreign Travel | 0.00 | 2,301.01 | 2,301.01 |
| 14B676 | AVB-Audio Video Bridging | 710300 | Conference Registration Fees | 0.00 | 857.55 | 857.55 |
| 14B676 | AVB-Audio Video Bridging | 711100 | Supplies-General | 0.00 | 81.89 | 81.89 |
| 14B676 | AVB-Audio Video Bridging | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 711132 | Suppli-Software incl Site Lic&Maint | 49.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 711138 | Supplies-Parts | 0.00 | 2,722.63 | 2,722.63 |
| 14B676 | AVB-Audio Video Bridging | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 713000 | Printing & Copying-General | 0.00 | 63.00 | 63.00 |
| 14B676 | AVB-Audio Video Bridging | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 717106 | Finl Services-Epayment CC fees | 5.76 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 1,840.38 | 1,840.38 |
| 14B676 | AVB-Audio Video Bridging | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 404.50 | 404.50 |
| 14B676 | AVB-Audio Video Bridging | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 718016 | Telecom-Usage (Tolls) | 0.00 | 49.70 | 49.70 |
| 14B676 | AVB-Audio Video Bridging | 719000 | Business Meals-Meetings-Non Travel | (43.60) | 77.99 | 77.99 |
| 14B676 | AVB-Audio Video Bridging | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 71CZ05 | Other Exp-Royalties | 1,500.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 760300 | F&A Expenditures | 32,967.30 | 36,003.13 | 36,003.13 |
| 14B676 | AVB-Audio Video Bridging | 76O100 | Int All-Travel-In State (Chg) | 100.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 76O130 | Internal Alloc-Print & Copy (Chg) | 94.50 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 76O180 | Int Alloc-Telecom Voice (Chg) | 655.70 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 573.80 | 0.00 | 0.00 |
| 14B686 | GPON | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B698 | SSI | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B698 | SSI | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B698 | SSI | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14B698 | SSI | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 14B698 | SSI | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B698 | SSI | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14B698 | SSI | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14B698 | SSI | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14B698 | SSI | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14B698 | SSI | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B698 | SSI | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 710000 | In-State Travel | 0.00 | 765.23 | 765.23 |
| 14B707 | 1588 - Precision Clock | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 710300 | Conference Registration Fees | 0.00 | 80.16 | 80.16 |
| 14B707 | 1588 - Precision Clock | 711100 | Supplies-General | 0.00 | 64.49 | 64.49 |
| 14B707 | 1588 - Precision Clock | 711138 | Supplies-Parts | 0.00 | 294.00 | 294.00 |
| 14B707 | 1588 - Precision Clock | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 717106 | Finl Services-Epayment CC fees | 0.00 | 131.01 | 131.01 |
| 14B707 | 1588 - Precision Clock | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 718016 | Telecom-Usage (Tolls) | 0.00 | 18.55 | 18.55 |
| 14B707 | 1588 - Precision Clock | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 884.24 | 884.24 |
| 14B707 | 1588 - Precision Clock | 719100 | Membership Dues & Fees | 999.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 760300 | F&A Expenditures | 10,960.60 | 6,159.32 | 6,159.32 |
| 14B707 | 1588 - Precision Clock | 760140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 710000 | In-State Travel | 0.00 | 1,300.00 | 1,300.00 |
| 14B709 | 40-100 Gigabit Ethernet | 710100 | Out-of-State Travel | 0.00 | 17,270.73 | 17,270.73 |
| 14B709 | 40-100 Gigabit Ethernet | 710200 | Foreign Travel | 0.00 | 1,580.28 | 1,580.28 |
| 14B709 | 40-100 Gigabit Ethernet | 710300 | Conference Registration Fees | 0.00 | 4,543.50 | 4,543.50 |
| 14B709 | 40-100 Gigabit Ethernet | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 711100 | Supplies-General | 0.00 | 384.23 | 384.23 |
| 14B709 | 40-100 Gigabit Ethernet | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 711138 | Supplies-Parts | 0.00 | 2,656.43 | 2,656.43 |
| 14B709 | 40-100 Gigabit Ethernet | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 714030 | Postage-Express Mail | 0.00 | 298.42 | 298.42 |
| 14B709 | 40-100 Gigabit Ethernet | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 716120 | Rentals-Property or Room | 0.00 | 96.00 | 96.00 |
| 14B709 | 40-100 Gigabit Ethernet | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 13,500.00 | 13,500.00 |
| 14B709 | 40-100 Gigabit Ethernet | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 522.00 | 522.00 |
| 14B709 | 40-100 Gigabit Ethernet | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 7,307.73 | 7,307.73 |
| 14B709 | 40-100 Gigabit Ethernet | 719100 | Membership Dues & Fees | 0.00 | 32.00 | 32.00 |
| 14B709 | 40-100 Gigabit Ethernet | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 760300 | F&A Expenditures | 0.00 | 41,580.24 | 41,580.24 |
| 14B712 | Fecal Contamination Samples | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B712 | Fecal Contamination Samples | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B712 | Fecal Contamination Samples | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B712 | Fecal Contamination Samples | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B712 | Fecal Contamination Samples | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14B712 | Fecal Contamination Samples | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14B712 | Fecal Contamination Samples | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B712 | Fecal Contamination Samples | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 14B712 | Fecal Contamination Samples | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B731 | Polymer Workshop | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B731 | Polymer Workshop | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B731 | Polymer Workshop | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B731 | Polymer Workshop | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14B731 | Polymer Workshop | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B731 | Polymer Workshop | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B731 | Polymer Workshop | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B731 | Polymer Workshop | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B731 | Polymer Workshop | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B731 | Polymer Workshop | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B731 | Polymer Workshop | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14B731 | Polymer Workshop | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 14B731 | Polymer Workshop | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B731 | Polymer Workshop | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B741 | Engineering Analysis Task 6 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B741 | Engineering Analysis Task 6 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B741 | Engineering Analysis Task 6 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B741 | Engineering Analysis Task 6 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B741 | Engineering Analysis Task 6 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B741 | Engineering Analysis Task 6 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B741 | Engineering Analysis Task 6 | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14B741 | Engineering Analysis Task 6 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14B741 | Engineering Analysis Task 6 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B742 | G.hn | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B742 | G.hn | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B742 | G.hn | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B742 | G.hn | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 14B742 | G.hn | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B742 | G.hn | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 14B742 | G.hn | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B742 | G.hn | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B753 | NISMART-2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B753 | NISMART-2 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B753 | NISMART-2 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B753 | NISMART-2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B753 | NISMART-2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B753 | NISMART-2 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B753 | NISMART-2 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14B753 | NISMART-2 | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 14B753 | NISMART-2 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14B753 | NISMART-2 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B753 | NISMART-2 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14B753 | NISMART-2 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14B753 | NISMART-2 | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14B753 | NISMART-2 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14B753 | NISMART-2 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B753 | NISMART-2 | 760300 | F&A Expenditures | 0.00 | 10,717.35 | 10,717.35 |
| 14B754 | FloDesign Turbine - SBIR Ph II | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B754 | FloDesign Turbine - SBIR Ph II | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B754 | FloDesign Turbine - SBIR Ph II | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B754 | FloDesign Turbine - SBIR Ph II | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B755 | Small Satellite Project | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B755 | Small Satellite Project | 711200 | Research Supplies | 9,962.61 | 0.00 | 0.00 |
| 14B755 | Small Satellite Project | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B755 | Small Satellite Project | 760300 | F&A Expenditures | 12,144.80 | 0.00 | 0.00 |
| 14B756 | RRSW | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B756 | RRSW | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B756 | RRSW | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B756 | RRSW | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B756 | RRSW | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B756 | RRSW | 717200 | Other Professional Services-General | 25,041.63 | 15,207.97 | 15,207.97 |
| 14B756 | RRSW | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14B756 | RRSW | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14B756 | RRSW | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B756 | RRSW | 760300 | F&A Expenditures | 22,124.50 | 7,223.78 | 7,223.78 |
| 14B757 | Space Weather | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B757 | Space Weather | 711200 | Research Supplies | 683.36 | 15.96 | 15.96 |
| 14B757 | Space Weather | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B757 | Space Weather | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B757 | Space Weather | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14B757 | Space Weather | 717200 | Other Professional Services-General | 0.00 | 560.00 | 560.00 |
| 14B757 | Space Weather | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B757 | Space Weather | 760300 | F&A Expenditures | 3,383.28 | 6,540.82 | 6,540.82 |
| 14B762 | Insects, Birds and Powerlines | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14B762 | Insects, Birds and Powerlines | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B762 | Insects, Birds and Powerlines | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14B762 | Insects, Birds and Powerlines | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B762 | Insects, Birds and Powerlines | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14B762 | Insects, Birds and Powerlines | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B762 | Insects, Birds and Powerlines | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B762 | Insects, Birds and Powerlines | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B763 | TCP Bypass Project | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B763 | TCP Bypass Project | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 710000 | In-State Travel | 0.00 | 1,750.00 | 1,750.00 |
| 14B765 | NVMe | 710100 | Out-of-State Travel | 6,243.73 | 10,895.49 | 10,895.49 |
| 14B765 | NVMe | 710200 | Foreign Travel | 4,742.53 | 6,745.01 | 6,745.01 |
| 14B765 | NVMe | 710300 | Conference Registration Fees | 200.00 | 4.00 | 4.00 |
| 14B765 | NVMe | 711100 | Supplies-General | 979.38 | 295.14 | 295.14 |
| 14B765 | NVMe | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 711138 | Supplies-Parts | 4,367.08 | 3,791.34 | 3,791.34 |
| 14B765 | NVMe | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 711172 | Program Supplies | 0.00 | 70.69 | 70.69 |
| 14B765 | NVMe | 713000 | Printing & Copying-General | 129.99 | 0.00 | 0.00 |
| 14B765 | NVMe | 714000 | Postage-General | 0.00 | 0.47 | 0.47 |
| 14B765 | NVMe | 714010 | Postage-Off Campus Mail Services | 25.79 | 0.00 | 0.00 |
| 14B765 | NVMe | 714030 | Postage-Express Mail | 805.07 | 1,860.30 | 1,860.30 |
| 14B765 | NVMe | 715000 | Non-Cap Equip-General | 13,976.13 | 788.41 | 788.41 |
| 14B765 | NVMe | 716000 | Maintenance & Repairs-General | 269.34 | 0.00 | 0.00 |
| 14B765 | NVMe | 716100 | Rentals & Leases-General | 5,203.00 | 4,824.00 | 4,824.00 |
| 14B765 | NVMe | 717106 | Finl Services-Epayment CC fees | 310.73 | 305.75 | 305.75 |
| 14B765 | NVMe | 717200 | Other Professional Services-General | 210.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 13,500.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 717238 | Oth Prof Ser-Promotional Services | 2,084.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 718016 | Telecom-Usage (Tolls) | 0.00 | 22.61 | 22.61 |
| 14B765 | NVMe | 719000 | Business Meals-Meetings-Non Travel | 12,738.04 | 11,976.95 | 11,976.95 |
| 14B765 | NVMe | 719100 | Membership Dues & Fees | 2,000.00 | 2,075.00 | 2,075.00 |
| 14B765 | NVMe | 719200 | Other Employee Support | 70.47 | 0.00 | 0.00 |
| 14B765 | NVMe | 719210 | Other Employee Support-Prof Develop | 1,054.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 760300 | F&A Expenditures | 56,768.88 | 45,387.93 | 45,387.93 |
| 14B765 | NVMe | 76O100 | Int All-Travel-In State (Chg) | 2,550.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.46 | 0.00 | 0.00 |
| 14B765 | NVMe | 76O16A | Int All-Property/Room Rent (Chg) | 115.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 76O180 | Int Alloc-Telecom Voice (Chg) | 10.94 | 0.00 | 0.00 |
| 14B765 | NVMe | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 7,821.00 | 0.00 | 0.00 |
| 14B772 | Operation of Vibrac Test Equip | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B772 | Operation of Vibrac Test Equip | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B772 | Operation of Vibrac Test Equip | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B772 | Operation of Vibrac Test Equip | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B777 | Xilinx Test Project | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B777 | Xilinx Test Project | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B777 | Xilinx Test Project | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 14B777 | Xilinx Test Project | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 14B777 | Xilinx Test Project | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B777 | Xilinx Test Project | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B782 | MIPI Board | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B782 | MIPI Board | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B782 | MIPI Board | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 14B782 | MIPI Board | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 14B782 | MIPI Board | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14B782 | MIPI Board | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B782 | MIPI Board | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B782 | MIPI Board | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B782 | MIPI Board | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B782 | MIPI Board | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14B782 | MIPI Board | 71B032 | Items Resale-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14B782 | MIPI Board | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 710100 | Out-of-State Travel | 0.00 | 2,676.01 | 2,676.01 |
| 14B794 | Home Networking Consortium | 710200 | Foreign Travel | 0.00 | 1,912.19 | 1,912.19 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14B794 | Home Networking Consortium | 710300 | Conference Registration Fees | 0.00 | 1,528.50 | 1,528.50 |
| 14B794 | Home Networking Consortium | 711100 | Supplies-General | 0.00 | 1,669.32 | 1,669.32 |
| 14B794 | Home Networking Consortium | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 199.99 | 199.99 |
| 14B794 | Home Networking Consortium | 711138 | Supplies-Parts | 0.00 | 69.08 | 69.08 |
| 14B794 | Home Networking Consortium | 711160 | Supplies-Books | 0.00 | 437.18 | 437.18 |
| 14B794 | Home Networking Consortium | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 714030 | Postage-Express Mail | 0.00 | 389.83 | 389.83 |
| 14B794 | Home Networking Consortium | 715000 | Non-Cap Equip-General | 0.00 | 574.42 | 574.42 |
| 14B794 | Home Networking Consortium | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 13,500.00 | 13,500.00 |
| 14B794 | Home Networking Consortium | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 294.00 | 294.00 |
| 14B794 | Home Networking Consortium | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 718016 | Telecom-Usage (Tolls) | 0.00 | 53.28 | 53.28 |
| 14B794 | Home Networking Consortium | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 148.52 | 148.52 |
| 14B794 | Home Networking Consortium | 719100 | Membership Dues & Fees | 0.00 | 2,937.50 | 2,937.50 |
| 14B794 | Home Networking Consortium | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 760300 | F&A Expenditures | 0.00 | 48,800.86 | 48,800.86 |
| 14B794 | Home Networking Consortium | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 14B808 | Mission Assurance FM2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B808 | Mission Assurance FM2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B810 | Mission Assurance FM4 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B810 | Mission Assurance FM4 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B810 | Mission Assurance FM4 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B810 | Mission Assurance FM4 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B811 | Program Management FM2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B811 | Program Management FM2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B811 | Program Management FM2 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B811 | Program Management FM2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B812 | Program Management FM3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B812 | Program Management FM3 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B812 | Program Management FM3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B812 | Program Management FM3 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B813 | Program Management FM4 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B813 | Program Management FM4 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B813 | Program Management FM4 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B813 | Program Management FM4 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B813 | Program Management FM4 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B814 | Fab & Assembly FM2 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B814 | Fab & Assembly FM2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B814 | Fab & Assembly FM2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B814 | Fab & Assembly FM2 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B814 | Fab & Assembly FM2 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B814 | Fab & Assembly FM2 | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14B814 | Fab & Assembly FM2 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B814 | Fab & Assembly FM2 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B814 | Fab & Assembly FM2 | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14B814 | Fab & Assembly FM2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B815 | Fab & Assembly FM3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B815 | Fab & Assembly FM3 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B815 | Fab & Assembly FM3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B815 | Fab & Assembly FM3 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B815 | Fab & Assembly FM3 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B815 | Fab & Assembly FM3 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B815 | Fab & Assembly FM3 | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14B815 | Fab & Assembly FM3 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B815 | Fab & Assembly FM3 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B815 | Fab & Assembly FM3 | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14B815 | Fab & Assembly FM3 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B816 | Fab & Assembly FM4 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B816 | Fab & Assembly FM4 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14B816 | Fab & Assembly FM4 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B816 | Fab & Assembly FM4 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B816 | Fab & Assembly FM4 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B816 | Fab & Assembly FM4 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B816 | Fab & Assembly FM4 | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14B816 | Fab & Assembly FM4 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B816 | Fab & Assembly FM4 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B816 | Fab & Assembly FM4 | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14B816 | Fab & Assembly FM4 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B817 | Integration & Test FM2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B817 | Integration & Test FM2 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B817 | Integration & Test FM2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B817 | Integration & Test FM2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B817 | Integration & Test FM2 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B817 | Integration & Test FM2 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B817 | Integration & Test FM2 | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14B817 | Integration & Test FM2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B818 | Integration & Test FM3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B818 | Integration & Test FM3 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B818 | Integration & Test FM3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B818 | Integration & Test FM3 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B818 | Integration & Test FM3 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B818 | Integration & Test FM3 | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14B818 | Integration & Test FM3 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B818 | Integration & Test FM3 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B818 | Integration & Test FM3 | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14B818 | Integration & Test FM3 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B819 | Integration & Test FM4 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B819 | Integration & Test FM4 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B819 | Integration & Test FM4 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B819 | Integration & Test FM4 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B819 | Integration & Test FM4 | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14B819 | Integration & Test FM4 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B820 | Electrosurgical Surface | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B820 | Electrosurgical Surface | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B820 | Electrosurgical Surface | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14B820 | Electrosurgical Surface | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B820 | Electrosurgical Surface | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B826 | Niacin Supplementation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B826 | Niacin Supplementation | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B826 | Niacin Supplementation | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B826 | Niacin Supplementation | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B826 | Niacin Supplementation | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14B826 | Niacin Supplementation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B826 | Niacin Supplementation | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B826 | Niacin Supplementation | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B826 | Niacin Supplementation | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14B826 | Niacin Supplementation | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 14B826 | Niacin Supplementation | 716090 | Parlor Chemicals & Supplies | 0.00 | 0.00 | 0.00 |
| 14B826 | Niacin Supplementation | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B826 | Niacin Supplementation | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B826 | Niacin Supplementation | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 14B826 | Niacin Supplementation | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14B826 | Niacin Supplementation | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B826 | Niacin Supplementation | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B827 | Geotechnical Test Embankment | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B827 | Geotechnical Test Embankment | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B827 | Geotechnical Test Embankment | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B827 | Geotechnical Test Embankment | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B827 | Geotechnical Test Embankment | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B827 | Geotechnical Test Embankment | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B828 | BITC Miscellaneous Projects | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B828 | BITC Miscellaneous Projects | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B828 | BITC Miscellaneous Projects | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14B828 | BITC Miscellaneous Projects | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | | | |
|--------|--------------------------------|--------|--------------------------------------|------|----------|----------|
| 14B828 | BITC Miscellaneous Projects | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B828 | BITC Miscellaneous Projects | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 14B828 | BITC Miscellaneous Projects | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14B828 | BITC Miscellaneous Projects | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B828 | BITC Miscellaneous Projects | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B828 | BITC Miscellaneous Projects | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B828 | BITC Miscellaneous Projects | 716018 | Maint Agree- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 14B828 | BITC Miscellaneous Projects | 716100 | Rentals & Leases-General | 0.00 | 40.00 | 40.00 |
| 14B828 | BITC Miscellaneous Projects | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14B828 | BITC Miscellaneous Projects | 717200 | Other Professional Services-General | 0.00 | 1,826.67 | 1,826.67 |
| 14B828 | BITC Miscellaneous Projects | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B828 | BITC Miscellaneous Projects | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14B828 | BITC Miscellaneous Projects | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 14B828 | BITC Miscellaneous Projects | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 14B828 | BITC Miscellaneous Projects | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 14B828 | BITC Miscellaneous Projects | 730004 | Subcontracts 04 | 0.00 | 4,412.27 | 4,412.27 |
| 14B828 | BITC Miscellaneous Projects | 760300 | F&A Expenditures | 0.00 | 812.19 | 812.19 |
| 14B829 | Intel EPSD Test Program | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B829 | Intel EPSD Test Program | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 14B829 | Intel EPSD Test Program | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B829 | Intel EPSD Test Program | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B829 | Intel EPSD Test Program | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14B829 | Intel EPSD Test Program | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B829 | Intel EPSD Test Program | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 14B829 | Intel EPSD Test Program | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B832 | PK of Oral CoQ10 in SW | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B832 | PK of Oral CoQ10 in SW | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B832 | PK of Oral CoQ10 in SW | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14B832 | PK of Oral CoQ10 in SW | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B842 | Operational Testing of Barrier | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B842 | Operational Testing of Barrier | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B842 | Operational Testing of Barrier | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B842 | Operational Testing of Barrier | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 29.95 | 29.95 |
| 14B842 | Operational Testing of Barrier | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B842 | Operational Testing of Barrier | 711200 | Research Supplies | 0.00 | 345.90 | 345.90 |
| 14B842 | Operational Testing of Barrier | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B842 | Operational Testing of Barrier | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B842 | Operational Testing of Barrier | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14B842 | Operational Testing of Barrier | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B842 | Operational Testing of Barrier | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B842 | Operational Testing of Barrier | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B842 | Operational Testing of Barrier | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 14B842 | Operational Testing of Barrier | 760300 | F&A Expenditures | 0.00 | 2,616.38 | 2,616.38 |
| 14B845 | Marine Barrier Analysis | 710100 | Out-of-State Travel | 0.00 | 867.76 | 867.76 |
| 14B845 | Marine Barrier Analysis | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14B845 | Marine Barrier Analysis | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B845 | Marine Barrier Analysis | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B845 | Marine Barrier Analysis | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B845 | Marine Barrier Analysis | 760300 | F&A Expenditures | 0.00 | 412.19 | 412.19 |
| 14B850 | Cambridge Vulnerability | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B852 | Fidelity Partner Program | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B852 | Fidelity Partner Program | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14B852 | Fidelity Partner Program | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B852 | Fidelity Partner Program | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B852 | Fidelity Partner Program | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B853 | PC Connection Device Survey | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B858 | Pall-Misc. Projects XIII | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14B858 | Pall-Misc. Projects XIII | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B858 | Pall-Misc. Projects XIII | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B858 | Pall-Misc. Projects XIII | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B858 | Pall-Misc. Projects XIII | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14B858 | Pall-Misc. Projects XIII | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B858 | Pall-Misc. Projects XIII | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B858 | Pall-Misc. Projects XIII | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B858 | Pall-Misc. Projects XIII | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |

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B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | | | |
|--------|--------------------------------|--------|--------------------------------------|--------|----------|----------|
| 14B858 | Pall-Misc. Projects XIII | 717299 | Other Prof Serv - Elect Clipping | 0.00 | 0.00 | 0.00 |
| 14B858 | Pall-Misc. Projects XIII | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B859 | StormTreat Phase II | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B859 | StormTreat Phase II | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B859 | StormTreat Phase II | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B859 | StormTreat Phase II | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B859 | StormTreat Phase II | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14B859 | StormTreat Phase II | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B864 | PCle | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14B864 | PCle | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B864 | PCle | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 14B864 | PCle | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B864 | PCle | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B864 | PCle | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B864 | PCle | 719100 | Membership Dues & Fees | 0.00 | 6,190.00 | 6,190.00 |
| 14B864 | PCle | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B864 | PCle | 760300 | F&A Expenditures | 0.00 | 3,614.25 | 3,614.25 |
| 14B864 | PCle | 760140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14B865 | Stantec Column Study | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B865 | Stantec Column Study | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B865 | Stantec Column Study | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B865 | Stantec Column Study | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B867 | Hybrid Processing Squash | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B867 | Hybrid Processing Squash | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14B867 | Hybrid Processing Squash | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B867 | Hybrid Processing Squash | 711200 | Research Supplies | 426.70 | 818.65 | 818.65 |
| 14B867 | Hybrid Processing Squash | 714010 | Postage-Off Campus Mail Services | 23.75 | 0.00 | 0.00 |
| 14B867 | Hybrid Processing Squash | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B867 | Hybrid Processing Squash | 760300 | F&A Expenditures | 173.46 | 98.23 | 98.23 |
| 14B868 | Protein Interaction Modeling 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B868 | Protein Interaction Modeling 2 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14B868 | Protein Interaction Modeling 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B868 | Protein Interaction Modeling 2 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B868 | Protein Interaction Modeling 2 | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 14B868 | Protein Interaction Modeling 2 | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14B868 | Protein Interaction Modeling 2 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B868 | Protein Interaction Modeling 2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B870 | Latex Binding Efficiency 5 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14B870 | Latex Binding Efficiency 5 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14B870 | Latex Binding Efficiency 5 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B870 | Latex Binding Efficiency 5 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B870 | Latex Binding Efficiency 5 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B870 | Latex Binding Efficiency 5 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B870 | Latex Binding Efficiency 5 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B871 | JLab Bridged Appointment | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B871 | JLab Bridged Appointment | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B871 | JLab Bridged Appointment | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B876 | Visualization, Human Systems | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B876 | Visualization, Human Systems | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B876 | Visualization, Human Systems | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14B876 | Visualization, Human Systems | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B876 | Visualization, Human Systems | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B876 | Visualization, Human Systems | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14B876 | Visualization, Human Systems | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B876 | Visualization, Human Systems | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B877 | Mussel Raft | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B877 | Mussel Raft | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B877 | Mussel Raft | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B877 | Mussel Raft | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B877 | Mussel Raft | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B877 | Mussel Raft | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B877 | Mussel Raft | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B877 | Mussel Raft | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B877 | Mussel Raft | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14B877 | Mussel Raft | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |

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2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| Account Number | Description | Fund | Activity | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 14B877 | Mussel Raft | 760300 | F&A Expenditures | 0.00 | 3,077.06 | 3,077.06 |
| 14B880 | NSRC Wood Resources | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B880 | NSRC Wood Resources | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B880 | NSRC Wood Resources | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B880 | NSRC Wood Resources | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14B882 | CLIN31 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B882 | CLIN31 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B882 | CLIN31 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B883 | Breeding Striped Pumpkins | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B883 | Breeding Striped Pumpkins | 711200 | Research Supplies | 1,704.92 | 0.00 | 0.00 |
| 14B883 | Breeding Striped Pumpkins | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 14B883 | Breeding Striped Pumpkins | 760300 | F&A Expenditures | 383.72 | 0.00 | 0.00 |
| 14B885 | Manufactured Alloy 718 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B885 | Manufactured Alloy 718 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14B885 | Manufactured Alloy 718 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B885 | Manufactured Alloy 718 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B887 | Herring River Restoration Mode | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B887 | Herring River Restoration Mode | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B887 | Herring River Restoration Mode | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B887 | Herring River Restoration Mode | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14B887 | Herring River Restoration Mode | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14B887 | Herring River Restoration Mode | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B887 | Herring River Restoration Mode | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B888 | LIG Sciences SBIR Phase 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B888 | LIG Sciences SBIR Phase 2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B888 | LIG Sciences SBIR Phase 2 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14B888 | LIG Sciences SBIR Phase 2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B889 | Cal-FM2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B889 | Cal-FM2 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B889 | Cal-FM2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B889 | Cal-FM2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B889 | Cal-FM2 | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14B889 | Cal-FM2 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B889 | Cal-FM2 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14B889 | Cal-FM2 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B889 | Cal-FM2 | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14B889 | Cal-FM2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B890 | Cal-FM3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B890 | Cal-FM3 | 711200 | Research Supplies | 0.00 | 239.54 | 239.54 |
| 14B890 | Cal-FM3 | 714030 | Postage-Express Mail | 0.00 | 147.55 | 147.55 |
| 14B890 | Cal-FM3 | 717200 | Other Professional Services-General | 0.00 | 17,306.99 | 17,306.99 |
| 14B890 | Cal-FM3 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B890 | Cal-FM3 | 740010 | Sponsor Deliverable Equipment | 0.00 | 17,850.00 | 17,850.00 |
| 14B890 | Cal-FM3 | 760300 | F&A Expenditures | 0.00 | 23,113.47 | 23,113.47 |
| 14B891 | Cal-FM4 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B891 | Cal-FM4 | 710100 | Out-of-State Travel | 74.12 | 65.88 | 65.88 |
| 14B891 | Cal-FM4 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B891 | Cal-FM4 | 711200 | Research Supplies | 42.86 | 177.44 | 177.44 |
| 14B891 | Cal-FM4 | 714030 | Postage-Express Mail | 19.41 | 0.00 | 0.00 |
| 14B891 | Cal-FM4 | 716060 | Maint & Repairs-Computer Software | 0.00 | 995.00 | 995.00 |
| 14B891 | Cal-FM4 | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 7.47 | 7.47 |
| 14B891 | Cal-FM4 | 716100 | Rentals & Leases-General | 28.00 | 98.00 | 98.00 |
| 14B891 | Cal-FM4 | 717200 | Other Professional Services-General | 2,239.00 | 1,124.00 | 1,124.00 |
| 14B891 | Cal-FM4 | 760300 | F&A Expenditures | 44,798.26 | 52,302.71 | 52,302.71 |
| 14B891 | Cal-FM4 | 760170 | Int All-Prof Services-General (Chg) | 3.64 | 0.00 | 0.00 |
| 14B892 | Transparent Mesh Networks | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B892 | Transparent Mesh Networks | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B892 | Transparent Mesh Networks | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14B892 | Transparent Mesh Networks | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 1,000.00 | 1,000.00 |
| 14B892 | Transparent Mesh Networks | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B892 | Transparent Mesh Networks | 711200 | Research Supplies | 0.00 | 210.90 | 210.90 |
| 14B892 | Transparent Mesh Networks | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B892 | Transparent Mesh Networks | 717200 | Other Professional Services-General | 0.00 | 774.00 | 774.00 |
| 14B892 | Transparent Mesh Networks | 760300 | F&A Expenditures | 0.00 | 23,301.31 | 23,301.31 |
| 14B893 | Forect Carbon Monitoring | 710 | Travel | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14B893 | Forect Carbon Monitoring | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B893 | Forect Carbon Monitoring | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B893 | Forect Carbon Monitoring | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 100.00 | 100.00 |
| 14B893 | Forect Carbon Monitoring | 760300 | F&A Expenditures | (70.90) | 7,701.61 | 7,701.61 |
| 14B895 | IRB Support for JUICE | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B895 | IRB Support for JUICE | 710100 | Out-of-State Travel | 1,783.15 | 701.27 | 701.27 |
| 14B895 | IRB Support for JUICE | 760300 | F&A Expenditures | 2,501.11 | 1,103.70 | 1,103.70 |
| 14B899 | IOL Equipment Fund | 740000 | Cap Equipment | 35,187.80 | 10,390.93 | 10,390.93 |
| 14B899 | IOL Equipment Fund | 740075 | Cap Equipment - Wireless Networks | 0.00 | 0.00 | 0.00 |
| 14B901 | Wowzilla-NHID HealthCost | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B901 | Wowzilla-NHID HealthCost | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B902 | Prevention of Head Impacts | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B902 | Prevention of Head Impacts | 710000 | In-State Travel | 0.00 | 1,900.34 | 1,900.34 |
| 14B902 | Prevention of Head Impacts | 710100 | Out-of-State Travel | 0.00 | 1,390.46 | 1,390.46 |
| 14B902 | Prevention of Head Impacts | 710300 | Conference Registration Fees | 0.00 | 310.00 | 310.00 |
| 14B902 | Prevention of Head Impacts | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 14B902 | Prevention of Head Impacts | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14B902 | Prevention of Head Impacts | 711100 | Supplies-General | 825.00 | 14,266.47 | 14,266.47 |
| 14B902 | Prevention of Head Impacts | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 675.00 | 675.00 |
| 14B902 | Prevention of Head Impacts | 711154 | Supplies-Computer Peripherals | 0.00 | 210.00 | 210.00 |
| 14B902 | Prevention of Head Impacts | 711156 | Supplies-Electronic Devices | 0.00 | 38.85 | 38.85 |
| 14B902 | Prevention of Head Impacts | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 14B902 | Prevention of Head Impacts | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B902 | Prevention of Head Impacts | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B902 | Prevention of Head Impacts | 714000 | Postage-General | 0.00 | 22.77 | 22.77 |
| 14B902 | Prevention of Head Impacts | 717000 | Consulting-General | 0.00 | 3,060.00 | 3,060.00 |
| 14B902 | Prevention of Head Impacts | 717200 | Other Professional Services-General | 0.00 | 52,253.53 | 52,253.53 |
| 14B902 | Prevention of Head Impacts | 718006 | Telecom-Cellular Phones | 535.73 | 1,187.74 | 1,187.74 |
| 14B902 | Prevention of Head Impacts | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 14B902 | Prevention of Head Impacts | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B902 | Prevention of Head Impacts | 719005 | Business Meals-Group or Class Meals | 0.00 | 466.32 | 466.32 |
| 14B902 | Prevention of Head Impacts | 722210 | Participant Sup-Other | 0.00 | 760.00 | 760.00 |
| 14B902 | Prevention of Head Impacts | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B903 | Rte 1 Habitat Restortion Plan | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B903 | Rte 1 Habitat Restortion Plan | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B903 | Rte 1 Habitat Restortion Plan | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B903 | Rte 1 Habitat Restortion Plan | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B903 | Rte 1 Habitat Restortion Plan | 711200 | Research Supplies | 2,925.52 | 0.00 | 0.00 |
| 14B903 | Rte 1 Habitat Restortion Plan | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 14B903 | Rte 1 Habitat Restortion Plan | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14B903 | Rte 1 Habitat Restortion Plan | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14B903 | Rte 1 Habitat Restortion Plan | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14B903 | Rte 1 Habitat Restortion Plan | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B903 | Rte 1 Habitat Restortion Plan | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14B903 | Rte 1 Habitat Restortion Plan | 760300 | F&A Expenditures | 6,804.04 | 764.03 | 764.03 |
| 14B905 | Army SHARP | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14B905 | Army SHARP | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B906 | AT&T Foundation Grant | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B906 | AT&T Foundation Grant | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14B906 | AT&T Foundation Grant | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B906 | AT&T Foundation Grant | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 14B906 | AT&T Foundation Grant | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B907 | Deep Water Horizon-ERMA | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B907 | Deep Water Horizon-ERMA | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B907 | Deep Water Horizon-ERMA | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B908 | AECOM-Cottontail | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B908 | AECOM-Cottontail | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B908 | AECOM-Cottontail | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B908 | AECOM-Cottontail | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B909 | Lake Water Quality and ALS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B911 | Thermal Conductivity of BNNTs | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B911 | Thermal Conductivity of BNNTs | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B911 | Thermal Conductivity of BNNTs | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B911 | Thermal Conductivity of BNNTs | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B912 | Bioavailability of Lysine | 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14B912 | Bioavailability of Lysine | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B912 | Bioavailability of Lysine | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B912 | Bioavailability of Lysine | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B912 | Bioavailability of Lysine | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B913 | Tri-Lution & Zy-Mend | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B913 | Tri-Lution & Zy-Mend | 710100 | Out-of-State Travel | 0.00 | 1,016.88 | 1,016.88 |
| 14B913 | Tri-Lution & Zy-Mend | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B913 | Tri-Lution & Zy-Mend | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B913 | Tri-Lution & Zy-Mend | 711200 | Research Supplies | 0.00 | 2,601.30 | 2,601.30 |
| 14B913 | Tri-Lution & Zy-Mend | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B913 | Tri-Lution & Zy-Mend | 719005 | Business Meals-Group or Class Meals | 0.00 | (19.99) | (19.99) |
| 14B913 | Tri-Lution & Zy-Mend | 760300 | F&A Expenditures | 954.42 | 1,709.14 | 1,709.14 |
| 14B914 | AMEC AMTRAK | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B915 | Tidal Energy Resource PNSY | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B915 | Tidal Energy Resource PNSY | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B915 | Tidal Energy Resource PNSY | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B915 | Tidal Energy Resource PNSY | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B915 | Tidal Energy Resource PNSY | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14B915 | Tidal Energy Resource PNSY | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B915 | Tidal Energy Resource PNSY | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14B915 | Tidal Energy Resource PNSY | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B916 | Robust Planning | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B916 | Robust Planning | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B916 | Robust Planning | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B916 | Robust Planning | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B916 | Robust Planning | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B916 | Robust Planning | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B916 | Robust Planning | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B917 | SEA TASK 22 (Operations Tools) | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B917 | SEA TASK 22 (Operations Tools) | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B917 | SEA TASK 22 (Operations Tools) | 711200 | Research Supplies | 0.00 | 6.00 | 6.00 |
| 14B917 | SEA TASK 22 (Operations Tools) | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14B917 | SEA TASK 22 (Operations Tools) | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.65 | 0.65 |
| 14B917 | SEA TASK 22 (Operations Tools) | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14B917 | SEA TASK 22 (Operations Tools) | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B917 | SEA TASK 22 (Operations Tools) | 718016 | Telecom-Usage (Tolls) | 0.00 | 6.63 | 6.63 |
| 14B917 | SEA TASK 22 (Operations Tools) | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B917 | SEA TASK 22 (Operations Tools) | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14B917 | SEA TASK 22 (Operations Tools) | 760300 | F&A Expenditures | 0.00 | 15,546.38 | 15,546.38 |
| 14B918 | GOES-R Spacecraft test Support | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B918 | GOES-R Spacecraft test Support | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B918 | GOES-R Spacecraft test Support | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B918 | GOES-R Spacecraft test Support | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B918 | GOES-R Spacecraft test Support | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14B918 | GOES-R Spacecraft test Support | 760300 | F&A Expenditures | 0.00 | 107.28 | 107.28 |
| 14B919 | Army SHARP: Travel Funds | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B919 | Army SHARP: Travel Funds | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B920 | NOAALink OSC Study | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B920 | NOAALink OSC Study | 716122 | Rental off site research facilities | 0.00 | 1,535.48 | 1,535.48 |
| 14B920 | NOAALink OSC Study | 717200 | Other Professional Services-General | 0.00 | 3,813.40 | 3,813.40 |
| 14B920 | NOAALink OSC Study | 760300 | F&A Expenditures | 0.00 | 1,456.72 | 1,456.72 |
| 14B921 | OBHC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B921 | OBHC | 710100 | Out-of-State Travel | 7,162.44 | 13,722.43 | 13,722.43 |
| 14B921 | OBHC | 710300 | Conference Registration Fees | 1,684.25 | 775.00 | 775.00 |
| 14B921 | OBHC | 710305 | Registration Fees-Other | 0.00 | 79.95 | 79.95 |
| 14B921 | OBHC | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B921 | OBHC | 710400 | Student or Non-Emp Travel | 5,806.05 | 3,033.06 | 3,033.06 |
| 14B921 | OBHC | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14B921 | OBHC | 711100 | Supplies-General | 5,061.15 | 3,862.92 | 3,862.92 |
| 14B921 | OBHC | 711132 | Suppli-Software incl Site Lic&Maint | 408.82 | 317.17 | 317.17 |
| 14B921 | OBHC | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 14B921 | OBHC | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14B921 | OBHC | 716120 | Rentals-Property or Room | 100.00 | 995.00 | 995.00 |
| 14B921 | OBHC | 717200 | Other Professional Services-General | 11,509.54 | 5,600.00 | 5,600.00 |
| 14B921 | OBHC | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14B921 | OBHC | 719005 | Business Meals-Group or Class Meals | 292.95 | 800.39 | 800.39 |
| 14B921 | OBHC | 760300 | F&A Expenditures | 12,172.98 | 13,147.20 | 13,147.20 |
| 14B921 | OBHC | 760110 | Int All-Supplies-General (Chg) | 2,841.00 | 0.00 | 0.00 |
| 14B922 | OCP | 710000 | In-State Travel | 0.00 | 860.00 | 860.00 |
| 14B922 | OCP | 710100 | Out-of-State Travel | 3,993.20 | 2,511.58 | 2,511.58 |
| 14B922 | OCP | 710200 | Foreign Travel | 0.00 | 1,399.24 | 1,399.24 |
| 14B922 | OCP | 710300 | Conference Registration Fees | 800.00 | 4.00 | 4.00 |
| 14B922 | OCP | 711100 | Supplies-General | 0.00 | 35.09 | 35.09 |
| 14B922 | OCP | 711132 | Suppli-Software incl Site Lic&Maint | 6.00 | 0.00 | 0.00 |
| 14B922 | OCP | 711138 | Supplies-Parts | 2,267.70 | 165.60 | 165.60 |
| 14B922 | OCP | 711172 | Program Supplies | 0.00 | 70.69 | 70.69 |
| 14B922 | OCP | 713000 | Printing & Copying-General | 0.00 | 214.00 | 214.00 |
| 14B922 | OCP | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B922 | OCP | 714030 | Postage-Express Mail | 311.91 | 6.55 | 6.55 |
| 14B922 | OCP | 715000 | Non-Cap Equip-General | 605.33 | 8.59 | 8.59 |
| 14B922 | OCP | 717106 | Finl Services-Epayment CC fees | 0.00 | 53.29 | 53.29 |
| 14B922 | OCP | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 13,500.00 | 13,500.00 |
| 14B922 | OCP | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 1,488.00 | 1,488.00 |
| 14B922 | OCP | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B922 | OCP | 719000 | Business Meals-Meetings-Non Travel | 61.02 | 7,125.96 | 7,125.96 |
| 14B922 | OCP | 719200 | Other Employee Support | 70.48 | 0.00 | 0.00 |
| 14B922 | OCP | 760300 | F&A Expenditures | 7,998.48 | 13,367.36 | 13,367.36 |
| 14B922 | OCP | 760140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14B923 | NHDOT O Contract Embankments | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B923 | NHDOT O Contract Embankments | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B923 | NHDOT O Contract Embankments | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B923 | NHDOT O Contract Embankments | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B923 | NHDOT O Contract Embankments | 711200 | Research Supplies | 0.00 | 16.29 | 16.29 |
| 14B923 | NHDOT O Contract Embankments | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B923 | NHDOT O Contract Embankments | 716000 | Maintenance & Repairs-General | 0.00 | 289.74 | 289.74 |
| 14B923 | NHDOT O Contract Embankments | 760300 | F&A Expenditures | 2,659.35 | 124.62 | 124.62 |
| 14B924 | SPE-Predicts | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B924 | SPE-Predicts | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B924 | SPE-Predicts | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B924 | SPE-Predicts | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B925 | Polymer Research Group Indust | 710200 | Foreign Travel | 853.91 | 0.00 | 0.00 |
| 14B925 | Polymer Research Group Indust | 710300 | Conference Registration Fees | 5,485.00 | 0.00 | 0.00 |
| 14B925 | Polymer Research Group Indust | 710400 | Student or Non-Emp Travel | 2,761.20 | 0.00 | 0.00 |
| 14B925 | Polymer Research Group Indust | 711100 | Supplies-General | 143.51 | 0.00 | 0.00 |
| 14B925 | Polymer Research Group Indust | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B925 | Polymer Research Group Indust | 711200 | Research Supplies | 789.51 | 3,676.04 | 3,676.04 |
| 14B925 | Polymer Research Group Indust | 715000 | Non-Cap Equip-General | 342.70 | 0.00 | 0.00 |
| 14B925 | Polymer Research Group Indust | 717200 | Other Professional Services-General | 760.00 | 10,750.91 | 10,750.91 |
| 14B925 | Polymer Research Group Indust | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B925 | Polymer Research Group Indust | 760300 | F&A Expenditures | 10,620.11 | 7,872.38 | 7,872.38 |
| 14B925 | Polymer Research Group Indust | 760104 | Int All-Student-Non Employee(Chg) | 60.00 | 0.00 | 0.00 |
| 14B925 | Polymer Research Group Indust | 760120 | Int Alloc- Research Supplies (Chg) | 2,313.67 | 0.00 | 0.00 |
| 14B925 | Polymer Research Group Indust | 760170 | Int All-Prof Services-General (Chg) | 5,491.60 | 0.00 | 0.00 |
| 14B925 | Polymer Research Group Indust | 760190 | Int All-Meals-Non Travel Mtg (Chg) | 581.45 | 0.00 | 0.00 |
| 14B926 | Curved MCPs | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B926 | Curved MCPs | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B926 | Curved MCPs | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B926 | Curved MCPs | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B927 | Noise Monitoring at Gut Bridge | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14B927 | Noise Monitoring at Gut Bridge | 760300 | F&A Expenditures | 0.00 | 647.41 | 647.41 |
| 14B928 | Deep Water Horizon-ERMA | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B928 | Deep Water Horizon-ERMA | 717200 | Other Professional Services-General | 0.00 | 1,989.00 | 1,989.00 |
| 14B928 | Deep Water Horizon-ERMA | 760300 | F&A Expenditures | 0.00 | 944.76 | 944.76 |
| 14B929 | Fidelity Evaluation | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B929 | Fidelity Evaluation | 760300 | F&A Expenditures | 0.00 | 61.63 | 61.63 |
| 14B930 | Dispersive DVN Analysis | 711100 | Supplies-General | 0.00 | 117.45 | 117.45 |
| 14B930 | Dispersive DVN Analysis | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B930 | Dispersive DVN Analysis | 760300 | F&A Expenditures | 0.00 | 3,783.69 | 3,783.69 |
| 14B931 | E-Cubed | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B931 | E-Cubed | 710100 | Out-of-State Travel | 2,280.28 | 719.72 | 719.72 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14B931 | E-Cubed | 710300 | Conference Registration Fees | 1,998.00 | 0.00 | 0.00 |
| 14B931 | E-Cubed | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B932 | Pall-Misc. Projects XIV | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B932 | Pall-Misc. Projects XIV | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B932 | Pall-Misc. Projects XIV | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14B932 | Pall-Misc. Projects XIV | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B932 | Pall-Misc. Projects XIV | 711200 | Research Supplies | 0.00 | 148.37 | 148.37 |
| 14B932 | Pall-Misc. Projects XIV | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B932 | Pall-Misc. Projects XIV | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14B932 | Pall-Misc. Projects XIV | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B932 | Pall-Misc. Projects XIV | 717200 | Other Professional Services-General | 0.00 | 289.00 | 289.00 |
| 14B932 | Pall-Misc. Projects XIV | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14B932 | Pall-Misc. Projects XIV | 760300 | F&A Expenditures | 0.00 | 17,823.85 | 17,823.85 |
| 14B934 | Acoustic Detection of Gas Seep | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B934 | Acoustic Detection of Gas Seep | 710100 | Out-of-State Travel | 0.00 | 203.11 | 203.11 |
| 14B934 | Acoustic Detection of Gas Seep | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B934 | Acoustic Detection of Gas Seep | 714010 | Postage-Off Campus Mail Services | 0.00 | 35.04 | 35.04 |
| 14B934 | Acoustic Detection of Gas Seep | 715000 | Non-Cap Equip-General | 0.00 | 13,732.22 | 13,732.22 |
| 14B934 | Acoustic Detection of Gas Seep | 716125 | Rentals-Vehicles incl Marine | 0.00 | 3,768.80 | 3,768.80 |
| 14B934 | Acoustic Detection of Gas Seep | 717200 | Other Professional Services-General | 0.00 | 97.36 | 97.36 |
| 14B934 | Acoustic Detection of Gas Seep | 740000 | Cap Equipment | 0.00 | 54,271.57 | 54,271.57 |
| 14B934 | Acoustic Detection of Gas Seep | 760300 | F&A Expenditures | 0.00 | 18,894.57 | 18,894.57 |
| 14B935 | Army SHARP: Year 2 | 760300 | F&A Expenditures | 0.00 | 1,571.39 | 1,571.39 |
| 14B936 | Boston City Urban Runoff | 710100 | Out-of-State Travel | 0.00 | 89.40 | 89.40 |
| 14B936 | Boston City Urban Runoff | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B936 | Boston City Urban Runoff | 711200 | Research Supplies | 0.00 | 853.81 | 853.81 |
| 14B936 | Boston City Urban Runoff | 717200 | Other Professional Services-General | 0.00 | 618.00 | 618.00 |
| 14B936 | Boston City Urban Runoff | 760300 | F&A Expenditures | 2,573.76 | 757.33 | 757.33 |
| 14B936 | Boston City Urban Runoff | 760170 | Int All-Prof Services-General (Chg) | 5,595.00 | 0.00 | 0.00 |
| 14B937 | Additon of Sodium Butyrate | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B937 | Additon of Sodium Butyrate | 710100 | Out-of-State Travel | 0.00 | 632.29 | 632.29 |
| 14B937 | Additon of Sodium Butyrate | 710300 | Conference Registration Fees | 0.00 | 445.00 | 445.00 |
| 14B937 | Additon of Sodium Butyrate | 710400 | Student or Non-Emp Travel | 0.00 | 1,370.53 | 1,370.53 |
| 14B937 | Additon of Sodium Butyrate | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B937 | Additon of Sodium Butyrate | 711200 | Research Supplies | 0.00 | 5,040.82 | 5,040.82 |
| 14B937 | Additon of Sodium Butyrate | 717200 | Other Professional Services-General | 0.00 | 223.00 | 223.00 |
| 14B937 | Additon of Sodium Butyrate | 760300 | F&A Expenditures | 0.00 | 8,081.22 | 8,081.22 |
| 14B938 | Alkali Atom Magnetometer | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B938 | Alkali Atom Magnetometer | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B938 | Alkali Atom Magnetometer | 760300 | F&A Expenditures | 0.00 | 4,936.94 | 4,936.94 |
| 14B940 | Water Plant Inc Misc Project I | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B940 | Water Plant Inc Misc Project I | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B940 | Water Plant Inc Misc Project I | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B941 | Stable Isotope Miscellaneous | 711200 | Research Supplies | (11,762.65) | 11,665.15 | 11,665.15 |
| 14B941 | Stable Isotope Miscellaneous | 714030 | Postage-Express Mail | (126.63) | 126.63 | 126.63 |
| 14B941 | Stable Isotope Miscellaneous | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14B941 | Stable Isotope Miscellaneous | 716100 | Rentals & Leases-General | (2,321.22) | 2,321.22 | 2,321.22 |
| 14B941 | Stable Isotope Miscellaneous | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14B941 | Stable Isotope Miscellaneous | 760000 | Internal Allocations | 48,842.00 | (33,901.00) | (33,901.00) |
| 14B941 | Stable Isotope Miscellaneous | 761000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 14B942 | 6 Aluminum Alloys Testing | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B942 | 6 Aluminum Alloys Testing | 711200 | Research Supplies | 0.00 | 860.68 | 860.68 |
| 14B942 | 6 Aluminum Alloys Testing | 717200 | Other Professional Services-General | 0.00 | 5,507.85 | 5,507.85 |
| 14B942 | 6 Aluminum Alloys Testing | 760300 | F&A Expenditures | 0.00 | 17,851.92 | 17,851.92 |
| 14B943 | Appledore Star Island Ed | 710000 | In-State Travel | 10,500.00 | 10,500.00 | 10,500.00 |
| 14B943 | Appledore Star Island Ed | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B943 | Appledore Star Island Ed | 722205 | Participant Sup-Stipends | 3,300.00 | 5,741.16 | 5,741.16 |
| 14B944 | Shoals Marine Lab Cornell | 710000 | In-State Travel | 1,198.46 | 4,096.94 | 4,096.94 |
| 14B944 | Shoals Marine Lab Cornell | 710100 | Out-of-State Travel | 8,844.55 | 2,568.47 | 2,568.47 |
| 14B944 | Shoals Marine Lab Cornell | 710300 | Conference Registration Fees | 1,222.00 | 370.00 | 370.00 |
| 14B944 | Shoals Marine Lab Cornell | 710305 | Registration Fees-Other | 300.00 | 658.92 | 658.92 |
| 14B944 | Shoals Marine Lab Cornell | 710400 | Student or Non-Emp Travel | 0.00 | 4,594.80 | 4,594.80 |
| 14B944 | Shoals Marine Lab Cornell | 710420 | Student or Non-Emp Travel-Housing | 0.00 | 2,045.00 | 2,045.00 |
| 14B944 | Shoals Marine Lab Cornell | 710200 | Travel-Other | 30.00 | 30.00 | 30.00 |
| 14B944 | Shoals Marine Lab Cornell | 711100 | Supplies-General | 701.43 | 9,537.18 | 9,537.18 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14B944 | Shoals Marine Lab Cornell | 711130 | Supplies-Maintenance Supplies | 11,122.35 | 24,447.83 | 24,447.83 |
| 14B944 | Shoals Marine Lab Cornell | 711140 | Supplies-Recruiting | 0.00 | 160.86 | 160.86 |
| 14B944 | Shoals Marine Lab Cornell | 711146 | Supplies-Laboratory | 1,675.10 | 702.00 | 702.00 |
| 14B944 | Shoals Marine Lab Cornell | 711162 | Supplies-Office Supplies | 7,137.39 | 4,454.98 | 4,454.98 |
| 14B944 | Shoals Marine Lab Cornell | 711172 | Program Supplies | 37,268.78 | 31,829.39 | 31,829.39 |
| 14B944 | Shoals Marine Lab Cornell | 711180 | Supplies Special Events | 169.07 | 0.00 | 0.00 |
| 14B944 | Shoals Marine Lab Cornell | 711184 | Supplies - Promotion - Cultivation | 86.32 | 79.48 | 79.48 |
| 14B944 | Shoals Marine Lab Cornell | 711186 | Operating supplies | 2,036.57 | 10,800.24 | 10,800.24 |
| 14B944 | Shoals Marine Lab Cornell | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B944 | Shoals Marine Lab Cornell | 711200 | Research Supplies | 1,210.00 | 757.38 | 757.38 |
| 14B944 | Shoals Marine Lab Cornell | 713000 | Printing & Copying-General | 675.20 | 759.92 | 759.92 |
| 14B944 | Shoals Marine Lab Cornell | 714010 | Postage-Off Campus Mail Services | 274.10 | 4,522.50 | 4,522.50 |
| 14B944 | Shoals Marine Lab Cornell | 716000 | Maintenance & Repairs-General | 577.06 | 1,559.95 | 1,559.95 |
| 14B944 | Shoals Marine Lab Cornell | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 12,501.56 | 5,940.07 | 5,940.07 |
| 14B944 | Shoals Marine Lab Cornell | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 1,209.00 | 1,209.00 |
| 14B944 | Shoals Marine Lab Cornell | 716093 | Maint -Housekeeping Laundry Cards | 1,604.52 | 171.95 | 171.95 |
| 14B944 | Shoals Marine Lab Cornell | 716100 | Rentals & Leases-General | 2,916.41 | 8,478.38 | 8,478.38 |
| 14B944 | Shoals Marine Lab Cornell | 716120 | Rentals-Property or Room | 4,000.00 | 4,026.00 | 4,026.00 |
| 14B944 | Shoals Marine Lab Cornell | 717106 | Finl Services-Epayment CC fees | 0.00 | 25.30 | 25.30 |
| 14B944 | Shoals Marine Lab Cornell | 717200 | Other Professional Services-General | 9,259.16 | 18,683.17 | 18,683.17 |
| 14B944 | Shoals Marine Lab Cornell | 717216 | Oth Prof Ser-ServProvAgmt It \$9,999 | 3,468.00 | 11,970.50 | 11,970.50 |
| 14B944 | Shoals Marine Lab Cornell | 717276 | Oth Prof Ser- Referral Lab | 150.00 | 1,200.00 | 1,200.00 |
| 14B944 | Shoals Marine Lab Cornell | 718048 | Telecom-Local Exchange Carrier | 283.17 | 219.10 | 219.10 |
| 14B944 | Shoals Marine Lab Cornell | 719000 | Business Meals-Meetings-Non Travel | 170.73 | 2,151.91 | 2,151.91 |
| 14B944 | Shoals Marine Lab Cornell | 719100 | Membership Dues & Fees | 325.00 | 700.00 | 700.00 |
| 14B944 | Shoals Marine Lab Cornell | 719125 | Licenses/Professional Fees | 526.70 | 1,422.93 | 1,422.93 |
| 14B944 | Shoals Marine Lab Cornell | 719210 | Employee Recruiting-Advertising | 180.00 | 0.00 | 0.00 |
| 14B944 | Shoals Marine Lab Cornell | 71C120 | Advertising-Radio | 0.00 | 1,584.00 | 1,584.00 |
| 14B944 | Shoals Marine Lab Cornell | 722205 | Participant Sup-Stipends | 3,900.00 | 3,812.88 | 3,812.88 |
| 14B944 | Shoals Marine Lab Cornell | 740000 | Cap Equipment | 629.50 | 11,624.94 | 11,624.94 |
| 14B944 | Shoals Marine Lab Cornell | 760000 | Internal Allocations | (23,100.00) | 0.00 | 0.00 |
| 14B944 | Shoals Marine Lab Cornell | 76I000 | Internal Allocations - Recoveries | (21,518.75) | (674.00) | (674.00) |
| 14B944 | Shoals Marine Lab Cornell | 76O100 | Int All-Travel-In State (Chg) | 5.35 | 0.00 | 0.00 |
| 14B944 | Shoals Marine Lab Cornell | 76O114 | Int Alloc- Stockroom (Chg) | 32.00 | 0.00 | 0.00 |
| 14B944 | Shoals Marine Lab Cornell | 76O130 | Internal Alloc-Print & Copy (Chg) | 990.10 | 0.00 | 0.00 |
| 14B944 | Shoals Marine Lab Cornell | 76O140 | Internal Alloc-Mail & Postage (Chg) | 507.05 | 0.00 | 0.00 |
| 14B944 | Shoals Marine Lab Cornell | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 2,267.00 | 0.00 | 0.00 |
| 14B944 | Shoals Marine Lab Cornell | 76O16B | Int All-Other Rental & Lease (Chg) | 6,323.00 | 0.00 | 0.00 |
| 14B944 | Shoals Marine Lab Cornell | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 249.10 | 249.10 |
| 14B944 | Shoals Marine Lab Cornell | 76O172 | Int Alloc - Misc SLA (Chg) | 6,163.76 | 0.00 | 0.00 |
| 14B944 | Shoals Marine Lab Cornell | 76O173 | Int Alloc - IT SLA (Chg) | 1,500.00 | 0.00 | 0.00 |
| 14B944 | Shoals Marine Lab Cornell | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 1,950.00 | 0.00 | 0.00 |
| 14B944 | Shoals Marine Lab Cornell | 76O180 | Int Alloc-Telecom Voice (Chg) | 1,449.84 | 0.00 | 0.00 |
| 14B944 | Shoals Marine Lab Cornell | 76O19A | Int All-Membership Dues & Fees(Chg) | 250.00 | 0.00 | 0.00 |
| 14B945 | NEC Occupancy-Londonderry, NH | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B945 | NEC Occupancy-Londonderry, NH | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B946 | Time Sensitive Networks | 710100 | Out-of-State Travel | 0.00 | 809.48 | 809.48 |
| 14B946 | Time Sensitive Networks | 710200 | Foreign Travel | 0.00 | 1,118.47 | 1,118.47 |
| 14B946 | Time Sensitive Networks | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B946 | Time Sensitive Networks | 713000 | Printing & Copying-General | 0.00 | 88.97 | 88.97 |
| 14B946 | Time Sensitive Networks | 714030 | Postage-Express Mail | 0.00 | 41.71 | 41.71 |
| 14B946 | Time Sensitive Networks | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 13,500.00 | 13,500.00 |
| 14B946 | Time Sensitive Networks | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 2,084.00 | 2,084.00 |
| 14B946 | Time Sensitive Networks | 760300 | F&A Expenditures | 9,966.90 | 10,140.72 | 10,140.72 |
| 14B947 | Carrier Ethernet | 710100 | Out-of-State Travel | 0.00 | 5,236.46 | 5,236.46 |
| 14B947 | Carrier Ethernet | 710200 | Foreign Travel | 0.00 | 4,285.65 | 4,285.65 |
| 14B947 | Carrier Ethernet | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B947 | Carrier Ethernet | 711172 | Program Supplies | 0.00 | 70.69 | 70.69 |
| 14B947 | Carrier Ethernet | 717200 | Other Professional Services-General | 0.00 | 608.33 | 608.33 |
| 14B947 | Carrier Ethernet | 719000 | Business Meals-Meetings-Non Travel | 51.18 | 2,573.30 | 2,573.30 |
| 14B947 | Carrier Ethernet | 760300 | F&A Expenditures | 2,958.07 | 18,683.93 | 18,683.93 |
| 14B948 | Automotive Ethernet | 710000 | In-State Travel | 0.00 | 300.00 | 300.00 |
| 14B948 | Automotive Ethernet | 710100 | Out-of-State Travel | 0.00 | 8,076.40 | 8,076.40 |
| 14B948 | Automotive Ethernet | 710200 | Foreign Travel | 0.00 | 5,384.79 | 5,384.79 |
| 14B948 | Automotive Ethernet | 710300 | Conference Registration Fees | 0.00 | 3,792.50 | 3,792.50 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14B948 | Automotive Ethernet | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B948 | Automotive Ethernet | 711138 | Supplies-Parts | 0.00 | 259.80 | 259.80 |
| 14B948 | Automotive Ethernet | 713000 | Printing & Copying-General | 0.00 | 88.97 | 88.97 |
| 14B948 | Automotive Ethernet | 714030 | Postage-Express Mail | 0.00 | 41.71 | 41.71 |
| 14B948 | Automotive Ethernet | 715000 | Non-Cap Equip-General | 0.00 | 492.65 | 492.65 |
| 14B948 | Automotive Ethernet | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 1,840.39 | 1,840.39 |
| 14B948 | Automotive Ethernet | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 160.00 | 160.00 |
| 14B948 | Automotive Ethernet | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 3,005.35 | 3,005.35 |
| 14B948 | Automotive Ethernet | 760300 | F&A Expenditures | 0.00 | 20,120.35 | 20,120.35 |
| 14B948 | Automotive Ethernet | 760180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 14B950 | Connected Responder | 760300 | F&A Expenditures | 0.00 | 3,532.27 | 3,532.27 |
| 14B951 | PREP Monitoring Collaborative | 710400 | Student or Non-Emp Travel | 775.75 | 4,078.46 | 4,078.46 |
| 14B951 | PREP Monitoring Collaborative | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B951 | PREP Monitoring Collaborative | 716125 | Rentals-Vehicles incl Marine | 0.00 | 411.16 | 411.16 |
| 14B951 | PREP Monitoring Collaborative | 717106 | Finl Services-Epayment CC fees | 14.40 | 0.00 | 0.00 |
| 14B951 | PREP Monitoring Collaborative | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 720.00 | 42,470.00 | 42,470.00 |
| 14B951 | PREP Monitoring Collaborative | 717216 | Oth Prof Ser-ServProvAgmt lt \$9,999 | 9,500.00 | 19,770.00 | 19,770.00 |
| 14B952 | Near-Field MIMO | 711100 | Supplies-General | 0.00 | 783.00 | 783.00 |
| 14B952 | Near-Field MIMO | 711132 | Suppli-Software incl Site Lic&Maint | 2,000.00 | 1,000.00 | 1,000.00 |
| 14B952 | Near-Field MIMO | 760300 | F&A Expenditures | 998.70 | 3,267.03 | 3,267.03 |
| 14B953 | UNH Macroalga Monitoring 2016 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B953 | UNH Macroalga Monitoring 2016 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B953 | UNH Macroalga Monitoring 2016 | 711200 | Research Supplies | 0.00 | 12.99 | 12.99 |
| 14B954 | Impervious Surface Assessment | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B954 | Impervious Surface Assessment | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 355.80 | 355.80 |
| 14B955 | Footprint Project | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B955 | Footprint Project | 760300 | F&A Expenditures | 0.00 | 3,184.56 | 3,184.56 |
| 14B957 | Nanostone Misc. Projects I | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B957 | Nanostone Misc. Projects I | 711200 | Research Supplies | 0.00 | 1,289.33 | 1,289.33 |
| 14B957 | Nanostone Misc. Projects I | 715000 | Non-Cap Equip-General | 0.00 | 762.57 | 762.57 |
| 14B957 | Nanostone Misc. Projects I | 717200 | Other Professional Services-General | 0.00 | 140.00 | 140.00 |
| 14B957 | Nanostone Misc. Projects I | 760300 | F&A Expenditures | 0.00 | 2,472.35 | 2,472.35 |
| 14B958 | FM1 Post-Launch Support | 710100 | Out-of-State Travel | 0.00 | 3,647.25 | 3,647.25 |
| 14B958 | FM1 Post-Launch Support | 710300 | Conference Registration Fees | 0.00 | 1,320.00 | 1,320.00 |
| 14B958 | FM1 Post-Launch Support | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B958 | FM1 Post-Launch Support | 711200 | Research Supplies | 0.00 | 2,920.86 | 2,920.86 |
| 14B958 | FM1 Post-Launch Support | 713000 | Printing & Copying-General | 0.00 | 144.00 | 144.00 |
| 14B958 | FM1 Post-Launch Support | 760300 | F&A Expenditures | (0.02) | 65,744.54 | 65,744.54 |
| 14B959 | Pall-Misc. Projects XIV | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B959 | Pall-Misc. Projects XIV | 711200 | Research Supplies | 0.00 | 1,716.38 | 1,716.38 |
| 14B959 | Pall-Misc. Projects XIV | 715000 | Non-Cap Equip-General | 0.00 | 5,868.94 | 5,868.94 |
| 14B959 | Pall-Misc. Projects XIV | 760300 | F&A Expenditures | 0.00 | 12,712.41 | 12,712.41 |
| 14B960 | GOES-R Launch Site Support-35 | 710100 | Out-of-State Travel | 0.00 | 4,826.86 | 4,826.86 |
| 14B960 | GOES-R Launch Site Support-35 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B960 | GOES-R Launch Site Support-35 | 760300 | F&A Expenditures | 0.00 | 5,940.94 | 5,940.94 |
| 14B961 | GOES-S Spacecraft Test Sprt-37 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B961 | GOES-S Spacecraft Test Sprt-37 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B962 | Dartmouth Stormwater Plan | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B962 | Dartmouth Stormwater Plan | 760300 | F&A Expenditures | 0.00 | 1,547.01 | 1,547.01 |
| 14B963 | Howland-Enfield Hydroacoustic | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B963 | Howland-Enfield Hydroacoustic | 710100 | Out-of-State Travel | 0.00 | 1,116.32 | 1,116.32 |
| 14B963 | Howland-Enfield Hydroacoustic | 760300 | F&A Expenditures | 0.00 | 4,635.44 | 4,635.44 |
| 14B964 | SHARP | 760300 | F&A Expenditures | 378.91 | 311.10 | 311.10 |
| 14B965 | Predicting SPE Fluxes | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B965 | Predicting SPE Fluxes | 710100 | Out-of-State Travel | 3,890.82 | 1,623.30 | 1,623.30 |
| 14B965 | Predicting SPE Fluxes | 710300 | Conference Registration Fees | 720.00 | 0.00 | 0.00 |
| 14B965 | Predicting SPE Fluxes | 710400 | Student or Non-Emp Travel | 440.00 | 0.00 | 0.00 |
| 14B965 | Predicting SPE Fluxes | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B965 | Predicting SPE Fluxes | 760300 | F&A Expenditures | 34,278.87 | 4,749.13 | 4,749.13 |
| 14B966 | Sustained Real-Time Turbidity | 710100 | Out-of-State Travel | 1,515.43 | 0.00 | 0.00 |
| 14B966 | Sustained Real-Time Turbidity | 710200 | Foreign Travel | 8,224.05 | 654.70 | 654.70 |
| 14B966 | Sustained Real-Time Turbidity | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B966 | Sustained Real-Time Turbidity | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B966 | Sustained Real-Time Turbidity | 714010 | Postage-Off Campus Mail Services | 178.02 | 94.82 | 94.82 |
| 14B966 | Sustained Real-Time Turbidity | 715000 | Non-Cap Equip-General | 5,923.04 | 4,244.73 | 4,244.73 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14B966 | Sustained Real-Time Turbidity | 716125 | Rentals-Vehicles incl Marine | 10,400.00 | 0.00 | 0.00 |
| 14B966 | Sustained Real-Time Turbidity | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14B966 | Sustained Real-Time Turbidity | 740000 | Cap Equipment | 13,346.00 | 0.00 | 0.00 |
| 14B966 | Sustained Real-Time Turbidity | 760300 | F&A Expenditures | 8,481.40 | 0.00 | 0.00 |
| 14B967 | Pall-Misc. Projects XIV | 710100 | Out-of-State Travel | 0.00 | 968.38 | 968.38 |
| 14B967 | Pall-Misc. Projects XIV | 710400 | Student or Non-Emp Travel | 69.07 | 0.00 | 0.00 |
| 14B967 | Pall-Misc. Projects XIV | 711132 | Suppli-Software incl Site Lic&Maint | 1,650.00 | 0.00 | 0.00 |
| 14B967 | Pall-Misc. Projects XIV | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B967 | Pall-Misc. Projects XIV | 711200 | Research Supplies | 4,966.20 | 3,438.30 | 3,438.30 |
| 14B967 | Pall-Misc. Projects XIV | 713000 | Printing & Copying-General | 0.00 | 30.40 | 30.40 |
| 14B967 | Pall-Misc. Projects XIV | 714010 | Postage-Off Campus Mail Services | 20.00 | 0.00 | 0.00 |
| 14B967 | Pall-Misc. Projects XIV | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14B967 | Pall-Misc. Projects XIV | 740000 | Cap Equipment | 9,478.70 | 0.00 | 0.00 |
| 14B967 | Pall-Misc. Projects XIV | 760300 | F&A Expenditures | 35,547.62 | 23,183.14 | 23,183.14 |
| 14B967 | Pall-Misc. Projects XIV | 760120 | Int Alloc- Research Supplies (Chg) | 17.50 | 0.00 | 0.00 |
| 14B967 | Pall-Misc. Projects XIV | 760130 | Internal Alloc-Print & Copy (Chg) | 0.50 | 0.00 | 0.00 |
| 14B967 | Pall-Misc. Projects XIV | 760170 | Int All-Prof Services-General (Chg) | 1,048.00 | 0.00 | 0.00 |
| 14B968 | NE Silviculture Institute | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B968 | NE Silviculture Institute | 710000 | In-State Travel | 1,415.97 | 0.00 | 0.00 |
| 14B968 | NE Silviculture Institute | 710100 | Out-of-State Travel | 1,265.44 | 974.14 | 974.14 |
| 14B968 | NE Silviculture Institute | 710400 | Student or Non-Emp Travel | 240.75 | 0.00 | 0.00 |
| 14B968 | NE Silviculture Institute | 711100 | Supplies-General | 32.10 | 0.00 | 0.00 |
| 14B968 | NE Silviculture Institute | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B968 | NE Silviculture Institute | 711200 | Research Supplies | 123.67 | 160.58 | 160.58 |
| 14B968 | NE Silviculture Institute | 713000 | Printing & Copying-General | 2.00 | 0.00 | 0.00 |
| 14B968 | NE Silviculture Institute | 714000 | Postage-General | 23.03 | 0.00 | 0.00 |
| 14B968 | NE Silviculture Institute | 716100 | Rentals & Leases-General | 956.60 | 0.00 | 0.00 |
| 14B968 | NE Silviculture Institute | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 5,910.00 | 7,625.30 | 7,625.30 |
| 14B968 | NE Silviculture Institute | 719005 | Business Meals-Group or Class Meals | 33.69 | 0.00 | 0.00 |
| 14B968 | NE Silviculture Institute | 760300 | F&A Expenditures | 3,169.56 | 875.99 | 875.99 |
| 14B969 | NatSCEV4 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B969 | NatSCEV4 | 710300 | Conference Registration Fees | 55.00 | 0.00 | 0.00 |
| 14B969 | NatSCEV4 | 710400 | Student or Non-Emp Travel | (68.71) | 411.62 | 411.62 |
| 14B969 | NatSCEV4 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14B969 | NatSCEV4 | 717200 | Other Professional Services-General | 14,706.25 | 5,768.75 | 5,768.75 |
| 14B969 | NatSCEV4 | 760300 | F&A Expenditures | 59,992.21 | 10,821.28 | 10,821.28 |
| 14B970 | Viavi MLTT Support Project | 711100 | Supplies-General | 50.00 | 0.00 | 0.00 |
| 14B970 | Viavi MLTT Support Project | 711138 | Supplies-Parts | 269.64 | 0.00 | 0.00 |
| 14B970 | Viavi MLTT Support Project | 715000 | Non-Cap Equip-General | 4,585.98 | 0.00 | 0.00 |
| 14B970 | Viavi MLTT Support Project | 719000 | Business Meals-Meetings-Non Travel | 9.83 | 0.00 | 0.00 |
| 14B970 | Viavi MLTT Support Project | 719200 | Other Employee Support | 70.48 | 0.00 | 0.00 |
| 14B970 | Viavi MLTT Support Project | 760300 | F&A Expenditures | 16,193.29 | 0.00 | 0.00 |
| 14B971 | Fishmeal Replacement Feed | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B971 | Fishmeal Replacement Feed | 710100 | Out-of-State Travel | 0.00 | 35.10 | 35.10 |
| 14B971 | Fishmeal Replacement Feed | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B971 | Fishmeal Replacement Feed | 711200 | Research Supplies | 595.59 | 1,481.20 | 1,481.20 |
| 14B971 | Fishmeal Replacement Feed | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 69.12 | 69.12 |
| 14B971 | Fishmeal Replacement Feed | 719125 | Licenses/Professional Fees | 0.00 | 30.00 | 30.00 |
| 14B971 | Fishmeal Replacement Feed | 760300 | F&A Expenditures | 6,855.91 | 874.87 | 874.87 |
| 14B972 | Synthetic Aperture Radar | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B972 | Synthetic Aperture Radar | 710000 | In-State Travel | 155.84 | 0.00 | 0.00 |
| 14B972 | Synthetic Aperture Radar | 710400 | Student or Non-Emp Travel | 591.93 | 0.00 | 0.00 |
| 14B972 | Synthetic Aperture Radar | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B972 | Synthetic Aperture Radar | 716060 | Maint & Repairs-Computer Software | 500.00 | 0.00 | 0.00 |
| 14B972 | Synthetic Aperture Radar | 760300 | F&A Expenditures | 14,719.97 | 0.00 | 0.00 |
| 14B973 | Oceanography Graduate Program | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B973 | Oceanography Graduate Program | 715000 | Non-Cap Equip-General | 2,594.49 | 0.00 | 0.00 |
| 14B973 | Oceanography Graduate Program | 740000 | Cap Equipment | 6,098.91 | 0.00 | 0.00 |
| 14B973 | Oceanography Graduate Program | 760300 | F&A Expenditures | 1,297.24 | 0.00 | 0.00 |
| 14B974 | Flow Physics Facility | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B974 | Flow Physics Facility | 711200 | Research Supplies | 743.20 | 0.00 | 0.00 |
| 14B974 | Flow Physics Facility | 760300 | F&A Expenditures | 909.08 | 0.00 | 0.00 |
| 14B975 | Facebook Visit | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14B975 | Facebook Visit | 717200 | Other Professional Services-General | 0.00 | 3,825.00 | 3,825.00 |
| 14B975 | Facebook Visit | 760300 | F&A Expenditures | 0.08 | 4,687.55 | 4,687.55 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14B976 | Sensor Pod N174-T007 | 760300 | F&A Expenditures | 7,659.10 | 0.00 | 0.00 |
| 14B977 | Proposed Methodologies | 710000 | In-State Travel | 389.43 | 0.00 | 0.00 |
| 14B977 | Proposed Methodologies | 710100 | Out-of-State Travel | 5,236.26 | 0.00 | 0.00 |
| 14B977 | Proposed Methodologies | 711173 | Supplies-telephone calling program | 35.00 | 0.00 | 0.00 |
| 14B977 | Proposed Methodologies | 717200 | Other Professional Services-General | 2,000.00 | 0.00 | 0.00 |
| 14B977 | Proposed Methodologies | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14B977 | Proposed Methodologies | 719105 | Membership-Institutional | 250.00 | 0.00 | 0.00 |
| 14B977 | Proposed Methodologies | 760300 | F&A Expenditures | 14,965.23 | 0.00 | 0.00 |
| 14B977 | Proposed Methodologies | 760140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14B977 | Proposed Methodologies | 760180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 14B978 | Electochemical Synthesis | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B978 | Electochemical Synthesis | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B978 | Electochemical Synthesis | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B978 | Electochemical Synthesis | 711200 | Research Supplies | 3,680.13 | 0.00 | 0.00 |
| 14B978 | Electochemical Synthesis | 715000 | Non-Cap Equip-General | 1,174.75 | 0.00 | 0.00 |
| 14B978 | Electochemical Synthesis | 717200 | Other Professional Services-General | 4,057.00 | 0.00 | 0.00 |
| 14B978 | Electochemical Synthesis | 740000 | Cap Equipment | 10,750.00 | 0.00 | 0.00 |
| 14B978 | Electochemical Synthesis | 760300 | F&A Expenditures | 14,228.14 | 0.00 | 0.00 |
| 14B978 | Electochemical Synthesis | 760120 | Int Alloc- Research Supplies (Chg) | 401.99 | 0.00 | 0.00 |
| 14B978 | Electochemical Synthesis | 760170 | Int All-Prof Services-General (Chg) | 307.00 | 0.00 | 0.00 |
| 14B979 | Deep Water Atlantic Habitats | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B979 | Deep Water Atlantic Habitats | 711200 | Research Supplies | 197.61 | 0.00 | 0.00 |
| 14B979 | Deep Water Atlantic Habitats | 714010 | Postage-Off Campus Mail Services | 465.34 | 0.00 | 0.00 |
| 14B979 | Deep Water Atlantic Habitats | 740000 | Cap Equipment | 42,065.00 | 0.00 | 0.00 |
| 14B979 | Deep Water Atlantic Habitats | 760300 | F&A Expenditures | 2,379.85 | 0.00 | 0.00 |
| 14B979 | Deep Water Atlantic Habitats | 760164 | Int All-Maint&Rep-Computer (Chg) | 12.17 | 0.00 | 0.00 |
| 14B980 | Geothermal Heat Pump System | 760300 | F&A Expenditures | 15,861.69 | 0.00 | 0.00 |
| 14B981 | Halo Triton Barrier at UNH | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B981 | Halo Triton Barrier at UNH | 711200 | Research Supplies | 833.33 | 0.00 | 0.00 |
| 14B981 | Halo Triton Barrier at UNH | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14B981 | Halo Triton Barrier at UNH | 760300 | F&A Expenditures | 14,526.13 | 0.00 | 0.00 |
| 14B981 | Halo Triton Barrier at UNH | 76016B | Int All-Other Rental & Lease (Chg) | 2,813.00 | 0.00 | 0.00 |
| 14B982 | Managing Hardware Security | 760300 | F&A Expenditures | 2,425.50 | 0.00 | 0.00 |
| 14B983 | EHIS Spare Instrument-38 | 710100 | Out-of-State Travel | 1,088.01 | 0.00 | 0.00 |
| 14B983 | EHIS Spare Instrument-38 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B983 | EHIS Spare Instrument-38 | 711200 | Research Supplies | 3,833.63 | 0.00 | 0.00 |
| 14B983 | EHIS Spare Instrument-38 | 714010 | Postage-Off Campus Mail Services | 28.92 | 0.00 | 0.00 |
| 14B983 | EHIS Spare Instrument-38 | 714030 | Postage-Express Mail | 262.43 | 0.00 | 0.00 |
| 14B983 | EHIS Spare Instrument-38 | 716000 | Maintenance & Repairs-General | 765.00 | 0.00 | 0.00 |
| 14B983 | EHIS Spare Instrument-38 | 716100 | Rentals & Leases-General | 162.24 | 0.00 | 0.00 |
| 14B983 | EHIS Spare Instrument-38 | 717200 | Other Professional Services-General | 3,206.13 | 0.00 | 0.00 |
| 14B983 | EHIS Spare Instrument-38 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14B983 | EHIS Spare Instrument-38 | 730002 | Subcontracts 02 | 8,218.47 | 0.00 | 0.00 |
| 14B983 | EHIS Spare Instrument-38 | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 14B983 | EHIS Spare Instrument-38 | 740010 | Sponsor Deliverable Equipment | 1,168.00 | 0.00 | 0.00 |
| 14B983 | EHIS Spare Instrument-38 | 760300 | F&A Expenditures | 109,051.08 | 0.00 | 0.00 |
| 14B983 | EHIS Spare Instrument-38 | 760112 | Int All-Supplies-Softwar&Licen(Chg) | 2,526.00 | 0.00 | 0.00 |
| 14B983 | EHIS Spare Instrument-38 | 760120 | Int Alloc- Research Supplies (Chg) | 10,366.00 | 0.00 | 0.00 |
| 14B983 | EHIS Spare Instrument-38 | 760170 | Int All-Prof Services-General (Chg) | 5.21 | 0.00 | 0.00 |
| 14B984 | OPNFV | 710100 | Out-of-State Travel | 3,061.32 | 0.00 | 0.00 |
| 14B984 | OPNFV | 710300 | Conference Registration Fees | 695.00 | 0.00 | 0.00 |
| 14B984 | OPNFV | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B984 | OPNFV | 711138 | Supplies-Parts | 9,001.40 | 0.00 | 0.00 |
| 14B984 | OPNFV | 714030 | Postage-Express Mail | 76.27 | 0.00 | 0.00 |
| 14B984 | OPNFV | 760300 | F&A Expenditures | 7,551.23 | 0.00 | 0.00 |
| 14B985 | Philbrick's Pond Salt Marsh | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B985 | Philbrick's Pond Salt Marsh | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B985 | Philbrick's Pond Salt Marsh | 717200 | Other Professional Services-General | 99.00 | 0.00 | 0.00 |
| 14B985 | Philbrick's Pond Salt Marsh | 760300 | F&A Expenditures | 3,265.23 | 0.00 | 0.00 |
| 14B986 | IOL Software Development | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B986 | IOL Software Development | 719Z10 | Other Employee Support-Prof Develop | 527.00 | 0.00 | 0.00 |
| 14B986 | IOL Software Development | 760300 | F&A Expenditures | 521.40 | 0.00 | 0.00 |
| 14B987 | Sodium Butyrate & Monensin | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B987 | Sodium Butyrate & Monensin | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B987 | Sodium Butyrate & Monensin | 711200 | Research Supplies | 3,269.97 | 0.00 | 0.00 |

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|---|-------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14B987 | Sodium Butyrate & Monensin | 717200 | Other Professional Services-General | 4,588.00 | 0.00 | 0.00 |
| 14B987 | Sodium Butyrate & Monensin | 760300 | F&A Expenditures | 5,172.91 | 0.00 | 0.00 |
| 14B988 | AquaShield Testing | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B988 | AquaShield Testing | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14B988 | AquaShield Testing | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B991 | AquaShield Testing | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14B992 | SML Calendar Year 18 | 710100 | Out-of-State Travel | 2,282.16 | 0.00 | 0.00 |
| 14B992 | SML Calendar Year 18 | 710305 | Registration Fees-Other | 304.50 | 0.00 | 0.00 |
| 14B992 | SML Calendar Year 18 | 710400 | Student or Non-Emp Travel | 228.86 | 0.00 | 0.00 |
| 14B992 | SML Calendar Year 18 | 710Z00 | Travel-Other | 30.00 | 0.00 | 0.00 |
| 14B992 | SML Calendar Year 18 | 711100 | Supplies-General | 7,473.96 | 0.00 | 0.00 |
| 14B992 | SML Calendar Year 18 | 711130 | Supplies-Maintenance Supplies | 29,507.50 | 0.00 | 0.00 |
| 14B992 | SML Calendar Year 18 | 711162 | Supplies-Office Supplies | 773.74 | 0.00 | 0.00 |
| 14B992 | SML Calendar Year 18 | 711172 | Program Supplies | 29,462.59 | 0.00 | 0.00 |
| 14B992 | SML Calendar Year 18 | 711184 | Supplies - Promotion - Cultivation | 500.00 | 0.00 | 0.00 |
| 14B992 | SML Calendar Year 18 | 711186 | Operating supplies | 3,419.97 | 0.00 | 0.00 |
| 14B992 | SML Calendar Year 18 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B992 | SML Calendar Year 18 | 711200 | Research Supplies | 132.44 | 0.00 | 0.00 |
| 14B992 | SML Calendar Year 18 | 714010 | Postage-Off Campus Mail Services | 10.92 | 0.00 | 0.00 |
| 14B992 | SML Calendar Year 18 | 716000 | Maintenance & Repairs-General | 1,432.28 | 0.00 | 0.00 |
| 14B992 | SML Calendar Year 18 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 4,771.18 | 0.00 | 0.00 |
| 14B992 | SML Calendar Year 18 | 716100 | Rentals & Leases-General | 8,537.76 | 0.00 | 0.00 |
| 14B992 | SML Calendar Year 18 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 14B992 | SML Calendar Year 18 | 717106 | Finl Services-Epayment CC fees | 69.50 | 0.00 | 0.00 |
| 14B992 | SML Calendar Year 18 | 717200 | Other Professional Services-General | 27,320.07 | 0.00 | 0.00 |
| 14B992 | SML Calendar Year 18 | 717216 | Oth Prof Ser-ServProvAgmt It \$9,999 | 2,531.00 | 0.00 | 0.00 |
| 14B992 | SML Calendar Year 18 | 717276 | Oth Prof Ser- Referral Lab | 1,096.00 | 0.00 | 0.00 |
| 14B992 | SML Calendar Year 18 | 718048 | Telecom-Local Exchange Carrier | 283.35 | 0.00 | 0.00 |
| 14B992 | SML Calendar Year 18 | 719000 | Business Meals-Meetings-Non Travel | 676.37 | 0.00 | 0.00 |
| 14B992 | SML Calendar Year 18 | 719100 | Membership Dues & Fees | 700.00 | 0.00 | 0.00 |
| 14B992 | SML Calendar Year 18 | 719125 | Licenses/Professional Fees | 924.00 | 0.00 | 0.00 |
| 14B992 | SML Calendar Year 18 | 71C120 | Advertising-Radio | 1,584.00 | 0.00 | 0.00 |
| 14B992 | SML Calendar Year 18 | 722205 | Participant Sup-Stipends | 2,400.00 | 0.00 | 0.00 |
| 14B992 | SML Calendar Year 18 | 740000 | Cap Equipment | 12,025.00 | 0.00 | 0.00 |
| 14B992 | SML Calendar Year 18 | 76O100 | Int All-Travel-In State (Chg) | 120.00 | 0.00 | 0.00 |
| 14B992 | SML Calendar Year 18 | 76O110 | Int All-Supplies-General (Chg) | 49.90 | 0.00 | 0.00 |
| 14B992 | SML Calendar Year 18 | 76O114 | Int Alloc- Stockroom (Chg) | 127.42 | 0.00 | 0.00 |
| 14B992 | SML Calendar Year 18 | 76O130 | Internal Alloc-Print & Copy (Chg) | 183.10 | 0.00 | 0.00 |
| 14B992 | SML Calendar Year 18 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 295.17 | 0.00 | 0.00 |
| 14B992 | SML Calendar Year 18 | 76O16A | Int All-Property/Room Rent (Chg) | 55.00 | 0.00 | 0.00 |
| 14B992 | SML Calendar Year 18 | 76O170 | Int All-Prof Services-General (Chg) | 1,000.00 | 0.00 | 0.00 |
| 14B992 | SML Calendar Year 18 | 76O172 | Int Alloc - Misc SLA (Chg) | 6,245.26 | 0.00 | 0.00 |
| 14B992 | SML Calendar Year 18 | 76O173 | Int Alloc - IT SLA (Chg) | 1,500.00 | 0.00 | 0.00 |
| 14B992 | SML Calendar Year 18 | 76O180 | Int Alloc-Telecom Voice (Chg) | 1,277.57 | 0.00 | 0.00 |
| 14B992 | SML Calendar Year 18 | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 447.00 | 0.00 | 0.00 |
| 14B993 | Saildrone Platforms | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B993 | Saildrone Platforms | 710100 | Out-of-State Travel | 2,042.15 | 0.00 | 0.00 |
| 14B993 | Saildrone Platforms | 760300 | F&A Expenditures | 19,558.28 | 0.00 | 0.00 |
| 14B994 | FM Global Internship | 710100 | Out-of-State Travel | 10,282.50 | 0.00 | 0.00 |
| 14B994 | FM Global Internship | 760300 | F&A Expenditures | 6,089.98 | 0.00 | 0.00 |
| 14B995 | Continuous, High Yield Kelp | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B995 | Continuous, High Yield Kelp | 710100 | Out-of-State Travel | 632.40 | 0.00 | 0.00 |
| 14B995 | Continuous, High Yield Kelp | 710300 | Conference Registration Fees | 50.00 | 0.00 | 0.00 |
| 14B995 | Continuous, High Yield Kelp | 710400 | Student or Non-Emp Travel | 888.73 | 0.00 | 0.00 |
| 14B995 | Continuous, High Yield Kelp | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B995 | Continuous, High Yield Kelp | 717200 | Other Professional Services-General | 3,218.75 | 0.00 | 0.00 |
| 14B995 | Continuous, High Yield Kelp | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14B995 | Continuous, High Yield Kelp | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14B995 | Continuous, High Yield Kelp | 760300 | F&A Expenditures | 19,059.77 | 0.00 | 0.00 |
| 14B996 | EHIS GOES-16 Operations Sup39 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B996 | EHIS GOES-16 Operations Sup39 | 760300 | F&A Expenditures | 18,877.71 | 0.00 | 0.00 |
| 14B997 | EHIS GOES-S Post Launch Sup40 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B997 | EHIS GOES-S Post Launch Sup40 | 760300 | F&A Expenditures | 13,523.58 | 0.00 | 0.00 |
| 14B998 | Option-Task 7 | 760300 | F&A Expenditures | 5,230.14 | 0.00 | 0.00 |
| 14BA00 | NISMART-4 | 710 | Travel | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| Account | Description | Code | Description | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---------|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| 14BA00 | NISMART-4 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA00 | NISMART-4 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14BA00 | NISMART-4 | 760300 | F&A Expenditures | 15,258.72 | 0.00 | 0.00 |
| 14BA02 | Pivot Agriculture Technologies | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14BA02 | Pivot Agriculture Technologies | 711200 | Research Supplies | 4,408.00 | 0.00 | 0.00 |
| 14BA02 | Pivot Agriculture Technologies | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 100.00 | 0.00 | 0.00 |
| 14BA02 | Pivot Agriculture Technologies | 716100 | Rentals & Leases-General | 137.50 | 0.00 | 0.00 |
| 14BA03 | Temporary Causeway | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14BA03 | Temporary Causeway | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA03 | Temporary Causeway | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14BA04 | Pall Misc Projects XVII | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA04 | Pall Misc Projects XVII | 711200 | Research Supplies | 2,241.51 | 0.00 | 0.00 |
| 14BA04 | Pall Misc Projects XVII | 715000 | Non-Cap Equip-General | 699.50 | 0.00 | 0.00 |
| 14BA04 | Pall Misc Projects XVII | 716100 | Rentals & Leases-General | 41.60 | 0.00 | 0.00 |
| 14BA04 | Pall Misc Projects XVII | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14BA04 | Pall Misc Projects XVII | 760300 | F&A Expenditures | 23,318.61 | 0.00 | 0.00 |
| 14BA04 | Pall Misc Projects XVII | 76O120 | Int Alloc- Research Supplies (Chg) | 39.25 | 0.00 | 0.00 |
| 14BA04 | Pall Misc Projects XVII | 76O130 | Internal Alloc-Print & Copy (Chg) | 49.60 | 0.00 | 0.00 |
| 14BA04 | Pall Misc Projects XVII | 76O170 | Int All-Prof Services-General (Chg) | 2,339.43 | 0.00 | 0.00 |
| 14BA05 | (BIA) Internet Safety Ed | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14BA05 | (BIA) Internet Safety Ed | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA05 | (BIA) Internet Safety Ed | 760300 | F&A Expenditures | 6,988.41 | 0.00 | 0.00 |
| 14BA05 | (BIA) Internet Safety Ed | 76O130 | Internal Alloc-Print & Copy (Chg) | 1,128.20 | 0.00 | 0.00 |
| 14BA05 | (BIA) Internet Safety Ed | 76O140 | Internal Alloc-Mail & Postage (Chg) | 1,142.46 | 0.00 | 0.00 |
| 14BA07 | Preconcentrating Ambient Ioniz | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14BA08 | EHIS Software Support 44 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA09 | EHIS GOES 16 GS PLPT Suppt 45 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F023 | Nippon Foundation GEBCO | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F023 | Nippon Foundation GEBCO | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14F023 | Nippon Foundation GEBCO | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F023 | Nippon Foundation GEBCO | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14F023 | Nippon Foundation GEBCO | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F023 | Nippon Foundation GEBCO | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F023 | Nippon Foundation GEBCO | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14F023 | Nippon Foundation GEBCO | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14F023 | Nippon Foundation GEBCO | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14F023 | Nippon Foundation GEBCO | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F034 | GEBCO Year 2 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14F034 | GEBCO Year 2 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F034 | GEBCO Year 2 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14F034 | GEBCO Year 2 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14F034 | GEBCO Year 2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F034 | GEBCO Year 2 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14F034 | GEBCO Year 2 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14F034 | GEBCO Year 2 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14F034 | GEBCO Year 2 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14F034 | GEBCO Year 2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F044 | Gebco Training Project | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14F044 | Gebco Training Project | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F044 | Gebco Training Project | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14F044 | Gebco Training Project | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14F044 | Gebco Training Project | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F046 | 2006 Award Travel | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F046 | 2006 Award Travel | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14F046 | 2006 Award Travel | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14F046 | 2006 Award Travel | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F046 | 2006 Award Travel | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14F046 | 2006 Award Travel | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14F046 | 2006 Award Travel | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14F057 | Gebco Training | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F057 | Gebco Training | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14F057 | Gebco Training | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14F057 | Gebco Training | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14F057 | Gebco Training | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F058 | Gebco Yr 4 Travel | 710 | Travel | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14F058 | Gebco Yr 4 Travel | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14F058 | Gebco Yr 4 Travel | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F058 | Gebco Yr 4 Travel | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14F058 | Gebco Yr 4 Travel | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14F066 | Gebco Training Project | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F066 | Gebco Training Project | 710100 | Out-of-State Travel | 1,418.86 | 0.00 | 0.00 |
| 14F066 | Gebco Training Project | 710200 | Foreign Travel | 0.00 | 5,868.51 | 5,868.51 |
| 14F066 | Gebco Training Project | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14F066 | Gebco Training Project | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14F066 | Gebco Training Project | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14F066 | Gebco Training Project | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14F066 | Gebco Training Project | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14F067 | Gebco Training Project | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F067 | Gebco Training Project | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14F067 | Gebco Training Project | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14F067 | Gebco Training Project | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14F067 | Gebco Training Project | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 14F067 | Gebco Training Project | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F073 | GEBCO Training Project 09-10 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F073 | GEBCO Training Project 09-10 | 710200 | Foreign Travel | (464.51) | 464.51 | 464.51 |
| 14F073 | GEBCO Training Project 09-10 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F073 | GEBCO Training Project 09-10 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14F073 | GEBCO Training Project 09-10 | 760003 | Int Alloc-Computer Usage Charge | 0.00 | 0.00 | 0.00 |
| 14F073 | GEBCO Training Project 09-10 | 760300 | F&A Expenditures | (222.96) | 222.96 | 222.96 |
| 14F074 | GEBCO Travel | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F074 | GEBCO Travel | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14F074 | GEBCO Travel | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F074 | GEBCO Travel | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14F074 | GEBCO Travel | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14F085 | Gebco Yr 7 Travel | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F085 | Gebco Yr 7 Travel | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14F085 | Gebco Yr 7 Travel | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F085 | Gebco Yr 7 Travel | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14F085 | Gebco Yr 7 Travel | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F085 | Gebco Yr 7 Travel | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14F085 | Gebco Yr 7 Travel | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14F085 | Gebco Yr 7 Travel | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 710025 | In-State Travel-Course Related | 0.00 | 2,407.08 | 2,407.08 |
| 14F086 | Confucius Institute | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 710120 | Out-of-State Travel-Supervision | 0.00 | 5,192.95 | 5,192.95 |
| 14F086 | Confucius Institute | 710125 | Out-of-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 710200 | Foreign Travel | 0.00 | 21,499.24 | 21,499.24 |
| 14F086 | Confucius Institute | 710220 | Foreign Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 710300 | Conference Registration Fees | 0.00 | 2,353.74 | 2,353.74 |
| 14F086 | Confucius Institute | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 710420 | Student or Non-Emp Travel-Housing | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 711100 | Supplies-General | 0.00 | 1,968.02 | 1,968.02 |
| 14F086 | Confucius Institute | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 713000 | Printing & Copying-General | 0.00 | 170.54 | 170.54 |
| 14F086 | Confucius Institute | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 717200 | Other Professional Services-General | 0.00 | 13,667.80 | 13,667.80 |
| 14F086 | Confucius Institute | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14F086 | Confucius Institute | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 719005 | Business Meals-Group or Class Meals | 0.00 | 8,854.00 | 8,854.00 |
| 14F086 | Confucius Institute | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 71C100 | Advertising (Non-Employment) | 0.00 | 1,210.02 | 1,210.02 |
| 14F086 | Confucius Institute | 71CZ10 | Other Exp-Award Non-Emp or Student | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14F087 | GEBCO Training Year 7 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F087 | GEBCO Training Year 7 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F087 | GEBCO Training Year 7 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14F087 | GEBCO Training Year 7 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F096 | Gebco - Year 8 Travel | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F096 | Gebco - Year 8 Travel | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14F096 | Gebco - Year 8 Travel | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F096 | Gebco - Year 8 Travel | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14F096 | Gebco - Year 8 Travel | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14F096 | Gebco - Year 8 Travel | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14F096 | Gebco - Year 8 Travel | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14F100 | GEBCO Training Project Year 8 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F100 | GEBCO Training Project Year 8 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F100 | GEBCO Training Project Year 8 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14F100 | GEBCO Training Project Year 8 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14F100 | GEBCO Training Project Year 8 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14F100 | GEBCO Training Project Year 8 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F106 | Indian Ocean | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14F106 | Indian Ocean | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F106 | Indian Ocean | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14F106 | Indian Ocean | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14F106 | Indian Ocean | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F106 | Indian Ocean | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F106 | Indian Ocean | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14F106 | Indian Ocean | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 14F106 | Indian Ocean | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14F106 | Indian Ocean | 760300 | F&A Expenditures | 0.00 | 103.97 | 103.97 |
| 14F107 | Indian Ocean | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F107 | Indian Ocean | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14F107 | Indian Ocean | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F107 | Indian Ocean | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14F107 | Indian Ocean | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F107 | Indian Ocean | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14F107 | Indian Ocean | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14F111 | Breeding Hybrid Squash | 711200 | Research Supplies | 0.00 | 1,005.32 | 1,005.32 |
| 14F111 | Breeding Hybrid Squash | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14F111 | Breeding Hybrid Squash | 760300 | F&A Expenditures | 0.00 | 828.06 | 828.06 |
| 14F114 | Low Sexual Abuse Rates | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F114 | Low Sexual Abuse Rates | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14F114 | Low Sexual Abuse Rates | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F114 | Low Sexual Abuse Rates | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14F114 | Low Sexual Abuse Rates | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14F114 | Low Sexual Abuse Rates | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F115 | Funding Guidelines and Tips | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F115 | Funding Guidelines and Tips | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14F115 | Funding Guidelines and Tips | 710200 | Foreign Travel | 1,011.27 | 2,121.73 | 2,121.73 |
| 14F115 | Funding Guidelines and Tips | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14F115 | Funding Guidelines and Tips | 710Z05 | Airline flight/seating change fees | 49.77 | 0.00 | 0.00 |
| 14F115 | Funding Guidelines and Tips | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F115 | Funding Guidelines and Tips | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14F115 | Funding Guidelines and Tips | 717200 | Other Professional Services-General | 3,370.00 | 16,619.43 | 16,619.43 |
| 14F115 | Funding Guidelines and Tips | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14F115 | Funding Guidelines and Tips | 760300 | F&A Expenditures | 934.78 | 1,874.12 | 1,874.12 |
| 14F116 | GEBCO Training Project Year 9 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F116 | GEBCO Training Project Year 9 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14F116 | GEBCO Training Project Year 9 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14F116 | GEBCO Training Project Year 9 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F117 | GEBCO Travel Year 9 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F117 | GEBCO Travel Year 9 | 710010 | In-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 14F117 | GEBCO Travel Year 9 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14F117 | GEBCO Travel Year 9 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F117 | GEBCO Travel Year 9 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F117 | GEBCO Travel Year 9 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14F119 | SMDP 2013 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F119 | SMDP 2013 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14F119 | SMDP 2013 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14F119 | SMDP 2013 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14F119 | SMDP 2013 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F120 | Closed Flexible Cages | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 14F122 | GEBCO Training Project Year 10 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F122 | GEBCO Training Project Year 10 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14F122 | GEBCO Training Project Year 10 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F123 | GEBCO Travel Year 10 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F123 | GEBCO Travel Year 10 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14F123 | GEBCO Travel Year 10 | 710200 | Foreign Travel | 464.51 | 8,680.86 | 8,680.86 |
| 14F123 | GEBCO Travel Year 10 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14F123 | GEBCO Travel Year 10 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 135.18 | 135.18 |
| 14F123 | GEBCO Travel Year 10 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 14F124 | Rural Finance Centre | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F124 | Rural Finance Centre | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14F124 | Rural Finance Centre | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14F124 | Rural Finance Centre | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F128 | SMDP MasterCard Foundation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F128 | SMDP MasterCard Foundation | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14F128 | SMDP MasterCard Foundation | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F128 | SMDP MasterCard Foundation | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14F128 | SMDP MasterCard Foundation | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F129 | Seagrass Blue Carbon | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F129 | Seagrass Blue Carbon | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F129 | Seagrass Blue Carbon | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F129 | Seagrass Blue Carbon | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F130 | Blue Carbon in Marshes | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F130 | Blue Carbon in Marshes | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14F130 | Blue Carbon in Marshes | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F130 | Blue Carbon in Marshes | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F130 | Blue Carbon in Marshes | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F131 | NF GEBCO Year 11 Project | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F131 | NF GEBCO Year 11 Project | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14F131 | NF GEBCO Year 11 Project | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F132 | NF GEBCO Year 11 Proj. Travel | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F132 | NF GEBCO Year 11 Proj. Travel | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14F132 | NF GEBCO Year 11 Proj. Travel | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14F132 | NF GEBCO Year 11 Proj. Travel | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F132 | NF GEBCO Year 11 Proj. Travel | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F133 | Nippon Fndtn 10 Yr Meeting | 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 14F133 | Nippon Fndtn 10 Yr Meeting | 710100 | Out-of-State Travel | 0.00 | 3,166.81 | 3,166.81 |
| 14F133 | Nippon Fndtn 10 Yr Meeting | 710200 | Foreign Travel | 0.00 | 5,021.02 | 5,021.02 |
| 14F133 | Nippon Fndtn 10 Yr Meeting | 710400 | Student or Non-Emp Travel | 0.00 | 9,646.92 | 9,646.92 |
| 14F133 | Nippon Fndtn 10 Yr Meeting | 716120 | Rentals-Property or Room | 0.00 | 9,978.43 | 9,978.43 |
| 14F133 | Nippon Fndtn 10 Yr Meeting | 718000 | Telecom-General | 0.00 | 110.00 | 110.00 |
| 14F133 | Nippon Fndtn 10 Yr Meeting | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 2,875.44 | 2,875.44 |
| 14F134 | Chapters in Life Stories | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F138 | Tapping Wild Wheat | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F138 | Tapping Wild Wheat | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F138 | Tapping Wild Wheat | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F138 | Tapping Wild Wheat | 711200 | Research Supplies | 0.00 | 1,376.23 | 1,376.23 |
| 14F138 | Tapping Wild Wheat | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14F138 | Tapping Wild Wheat | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14F138 | Tapping Wild Wheat | 760300 | F&A Expenditures | 0.00 | 792.73 | 792.73 |
| 14F139 | Latex Film Formation 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| Account Number | Description | Fund | Category | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|-----------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| 14F139 | Latex Film Formation 2 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14F139 | Latex Film Formation 2 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14F139 | Latex Film Formation 2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F140 | Accelerated Carbonation POC | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14F140 | Accelerated Carbonation POC | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14F140 | Accelerated Carbonation POC | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14F140 | Accelerated Carbonation POC | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F141 | MCF 15 MF Scholars | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F141 | MCF 15 MF Scholars | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14F141 | MCF 15 MF Scholars | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14F141 | MCF 15 MF Scholars | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F141 | MCF 15 MF Scholars | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14F141 | MCF 15 MF Scholars | 717200 | Other Professional Services-General | 0.00 | 20,027.13 | 20,027.13 |
| 14F141 | MCF 15 MF Scholars | 760300 | F&A Expenditures | 0.00 | 2,002.71 | 2,002.71 |
| 14F142 | Proposal for TDH About WCST | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F143 | NF GEBCO Year 12 Project | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F143 | NF GEBCO Year 12 Project | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F143 | NF GEBCO Year 12 Project | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14F143 | NF GEBCO Year 12 Project | 719100 | Membership Dues & Fees | 0.00 | 200.00 | 200.00 |
| 14F143 | NF GEBCO Year 12 Project | 760300 | F&A Expenditures | 0.00 | 8,975.82 | 8,975.82 |
| 14F144 | GEBCO-Travel Fund | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F144 | GEBCO-Travel Fund | 710000 | In-State Travel | 0.00 | 270.29 | 270.29 |
| 14F144 | GEBCO-Travel Fund | 710100 | Out-of-State Travel | 2,634.27 | 7,907.74 | 7,907.74 |
| 14F144 | GEBCO-Travel Fund | 710200 | Foreign Travel | 1,930.53 | 22,871.57 | 22,871.57 |
| 14F144 | GEBCO-Travel Fund | 710400 | Student or Non-Emp Travel | 0.00 | 921.30 | 921.30 |
| 14F144 | GEBCO-Travel Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14F144 | GEBCO-Travel Fund | 719100 | Membership Dues & Fees | 0.00 | 478.60 | 478.60 |
| 14F145 | Chart Adequacy Workshop | 710100 | Out-of-State Travel | 0.00 | 545.22 | 545.22 |
| 14F145 | Chart Adequacy Workshop | 710200 | Foreign Travel | 0.00 | 2,626.04 | 2,626.04 |
| 14F145 | Chart Adequacy Workshop | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14F145 | Chart Adequacy Workshop | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F145 | Chart Adequacy Workshop | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14F145 | Chart Adequacy Workshop | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14F145 | Chart Adequacy Workshop | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14F145 | Chart Adequacy Workshop | 760300 | F&A Expenditures | 0.00 | 824.53 | 824.53 |
| 14F146 | Chapters in Life Stories | 760300 | F&A Expenditures | 0.00 | 2,020.51 | 2,020.51 |
| 14F147 | NF-GEBCO Ambassador | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F147 | NF-GEBCO Ambassador | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F147 | NF-GEBCO Ambassador | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14F148 | NF-GEBCO Ocean Floor Forum | 710200 | Foreign Travel | 0.00 | 26,266.99 | 26,266.99 |
| 14F148 | NF-GEBCO Ocean Floor Forum | 710400 | Student or Non-Emp Travel | 2,980.65 | 0.00 | 0.00 |
| 14F148 | NF-GEBCO Ocean Floor Forum | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14F148 | NF-GEBCO Ocean Floor Forum | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14F148 | NF-GEBCO Ocean Floor Forum | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 14F148 | NF-GEBCO Ocean Floor Forum | 717200 | Other Professional Services-General | 0.00 | 300.00 | 300.00 |
| 14F148 | NF-GEBCO Ocean Floor Forum | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14F148 | NF-GEBCO Ocean Floor Forum | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 22,757.81 | 22,757.81 |
| 14F148 | NF-GEBCO Ocean Floor Forum | 760300 | F&A Expenditures | 1,234.37 | 0.00 | 0.00 |
| 14F149 | Plasma Methionine | 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 |
| 14F149 | Plasma Methionine | 711113 | Grains & Supplements | 0.00 | 0.00 | 0.00 |
| 14F149 | Plasma Methionine | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F149 | Plasma Methionine | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F149 | Plasma Methionine | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14F149 | Plasma Methionine | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F150 | AEMC SeagrassNet Monitoring | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F150 | AEMC SeagrassNet Monitoring | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F150 | AEMC SeagrassNet Monitoring | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F150 | AEMC SeagrassNet Monitoring | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 14F150 | AEMC SeagrassNet Monitoring | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14F150 | AEMC SeagrassNet Monitoring | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 710000 | In-State Travel | 3,981.81 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 710025 | In-State Travel-Course Related | 432.52 | 1,668.22 | 1,668.22 |
| 14F151 | Confucius Institute | 710100 | Out-of-State Travel | 7,771.77 | 369.15 | 369.15 |
| 14F151 | Confucius Institute | 710120 | Out-of-State Travel-Supervision | 0.00 | 1,536.81 | 1,536.81 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14F151 | Confucius Institute | 710200 | Foreign Travel | 28,285.45 | (11,345.48) | (11,345.48) |
| 14F151 | Confucius Institute | 710220 | Foreign Travel-Course Related | 1,360.85 | 610.86 | 610.86 |
| 14F151 | Confucius Institute | 710300 | Conference Registration Fees | 1,950.00 | 5,927.57 | 5,927.57 |
| 14F151 | Confucius Institute | 710400 | Student or Non-Emp Travel | 16,752.32 | 114.34 | 114.34 |
| 14F151 | Confucius Institute | 710205 | Airline flight/seating change fees | 120.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 710210 | Airline internet access fees | 38.99 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 711100 | Supplies-General | 41,518.45 | 75,316.40 | 75,316.40 |
| 14F151 | Confucius Institute | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 5,174.80 | 5,174.80 |
| 14F151 | Confucius Institute | 711173 | Supplies-telephone calling program | 955.20 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 713000 | Printing & Copying-General | 0.00 | 1,223.89 | 1,223.89 |
| 14F151 | Confucius Institute | 714000 | Postage-General | 1,152.30 | 662.46 | 662.46 |
| 14F151 | Confucius Institute | 714030 | Postage-Express Mail | 0.00 | 61.50 | 61.50 |
| 14F151 | Confucius Institute | 716100 | Rentals & Leases-General | 3,588.04 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 716120 | Rentals-Property or Room | 0.00 | 307.00 | 307.00 |
| 14F151 | Confucius Institute | 716125 | Rentals-Vehicles incl Marine | 4,831.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 717200 | Other Professional Services-General | 5,300.00 | (11,467.80) | (11,467.80) |
| 14F151 | Confucius Institute | 717210 | Oth Prof Ser-Honoraria | 600.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 718000 | Telecom-General | 0.00 | 3,875.79 | 3,875.79 |
| 14F151 | Confucius Institute | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 712.72 | 712.72 |
| 14F151 | Confucius Institute | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 719000 | Business Meals-Meetings-Non Travel | 4,913.54 | 43.85 | 43.85 |
| 14F151 | Confucius Institute | 719005 | Business Meals-Group or Class Meals | 9,917.42 | 393.55 | 393.55 |
| 14F151 | Confucius Institute | 719100 | Membership Dues & Fees | 0.00 | 45.00 | 45.00 |
| 14F151 | Confucius Institute | 71C055 | ESL Students Visa Fees | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 71C100 | Advertising (Non-Employment) | 1,320.05 | (1,210.02) | (1,210.02) |
| 14F151 | Confucius Institute | 71C500 | Taxes | 0.00 | 294.00 | 294.00 |
| 14F151 | Confucius Institute | 71NCC7 | NC Campus Construction Support | 0.00 | 4,742.00 | 4,742.00 |
| 14F151 | Confucius Institute | 760175 | RCM-Student Fee Rev Reallocation | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 76O104 | Int All-Student-Non Employee(Chg) | 40.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 76O110 | Int All-Supplies-General (Chg) | 4,080.75 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 76O130 | Internal Alloc-Print & Copy (Chg) | 2,837.12 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 76O16A | Int All-Property/Room Rent (Chg) | 11,691.85 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 76O170 | Int All-Prof Services-General (Chg) | 2,370.40 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 2,849.31 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 76O180 | Int Alloc-Telecom Voice (Chg) | 237.60 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 76O182 | Int Alloc-Telecom Data (Chg) | 208.99 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 3,286.95 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 76O191 | Int All-Meals-Group or Class (Chg) | 2,358.00 | 0.00 | 0.00 |
| 14F152 | MIST | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F152 | MIST | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14F152 | MIST | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F152 | MIST | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14F152 | MIST | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14F152 | MIST | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14F152 | MIST | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F153 | Blue Carbon Seagrass Mapping | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F153 | Blue Carbon Seagrass Mapping | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14F153 | Blue Carbon Seagrass Mapping | 710200 | Foreign Travel | 0.00 | 466.47 | 466.47 |
| 14F153 | Blue Carbon Seagrass Mapping | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F153 | Blue Carbon Seagrass Mapping | 711200 | Research Supplies | 0.00 | 535.56 | 535.56 |
| 14F153 | Blue Carbon Seagrass Mapping | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14F153 | Blue Carbon Seagrass Mapping | 717200 | Other Professional Services-General | 0.00 | 4,214.00 | 4,214.00 |
| 14F153 | Blue Carbon Seagrass Mapping | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14F153 | Blue Carbon Seagrass Mapping | 730002 | Subcontracts 02 | 0.00 | 32,222.23 | 32,222.23 |
| 14F153 | Blue Carbon Seagrass Mapping | 760300 | F&A Expenditures | 0.00 | 9,668.19 | 9,668.19 |
| 14F154 | AjiPro-L | 711113 | Grains & Supplements | 0.00 | 0.00 | 0.00 |
| 14F154 | AjiPro-L | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F154 | AjiPro-L | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F154 | AjiPro-L | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14F154 | AjiPro-L | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| Account | Description | Fund | Activity | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---------|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 14F154 | AjiPro-L | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F155 | Proposal Development | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F155 | Proposal Development | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F156 | Adisseo Smartamine ML Project | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F156 | Adisseo Smartamine ML Project | 711200 | Research Supplies | 0.00 | 2,916.12 | 2,916.12 |
| 14F156 | Adisseo Smartamine ML Project | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14F156 | Adisseo Smartamine ML Project | 760300 | F&A Expenditures | 0.00 | 3,490.60 | 3,490.60 |
| 14F157 | 2nd NOAA Chart Adequacy Eval | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F157 | 2nd NOAA Chart Adequacy Eval | 710100 | Out-of-State Travel | 0.00 | 28,807.02 | 28,807.02 |
| 14F157 | 2nd NOAA Chart Adequacy Eval | 710200 | Foreign Travel | 0.00 | 3,139.16 | 3,139.16 |
| 14F157 | 2nd NOAA Chart Adequacy Eval | 710400 | Student or Non-Emp Travel | 0.00 | 1,864.36 | 1,864.36 |
| 14F157 | 2nd NOAA Chart Adequacy Eval | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F157 | 2nd NOAA Chart Adequacy Eval | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 1,871.99 | 1,871.99 |
| 14F157 | 2nd NOAA Chart Adequacy Eval | 760300 | F&A Expenditures | 0.00 | 9,277.46 | 9,277.46 |
| 14F158 | Integrated Multibeam Survey | 710100 | Out-of-State Travel | 4,778.82 | 2,806.46 | 2,806.46 |
| 14F158 | Integrated Multibeam Survey | 710200 | Foreign Travel | 24,523.11 | 16,612.60 | 16,612.60 |
| 14F158 | Integrated Multibeam Survey | 710300 | Conference Registration Fees | 1,165.00 | 1,029.55 | 1,029.55 |
| 14F158 | Integrated Multibeam Survey | 710400 | Student or Non-Emp Travel | 2,313.40 | 290.92 | 290.92 |
| 14F158 | Integrated Multibeam Survey | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F158 | Integrated Multibeam Survey | 714010 | Postage-Off Campus Mail Services | 49.90 | 0.00 | 0.00 |
| 14F158 | Integrated Multibeam Survey | 715000 | Non-Cap Equip-General | 1,201.90 | 5,154.26 | 5,154.26 |
| 14F158 | Integrated Multibeam Survey | 717200 | Other Professional Services-General | 0.00 | 699.79 | 699.79 |
| 14F158 | Integrated Multibeam Survey | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14F158 | Integrated Multibeam Survey | 730001 | Subcontracts 01 | 15,846.47 | 9,178.53 | 9,178.53 |
| 14F158 | Integrated Multibeam Survey | 760300 | F&A Expenditures | 54,119.83 | 50,661.77 | 50,661.77 |
| 14F158 | Integrated Multibeam Survey | 760164 | Int All-Maint&Rep-Computer (Chg) | 559.90 | 449.87 | 449.87 |
| 14F159 | NF GEBCO Years 13 & 14 Project | 710200 | Foreign Travel | (1,686.97) | 1,686.97 | 1,686.97 |
| 14F159 | NF GEBCO Years 13 & 14 Project | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F159 | NF GEBCO Years 13 & 14 Project | 713000 | Printing & Copying-General | 0.00 | 40.00 | 40.00 |
| 14F159 | NF GEBCO Years 13 & 14 Project | 715000 | Non-Cap Equip-General | 179.94 | 300.82 | 300.82 |
| 14F159 | NF GEBCO Years 13 & 14 Project | 717200 | Other Professional Services-General | 0.00 | 11,449.20 | 11,449.20 |
| 14F159 | NF GEBCO Years 13 & 14 Project | 719100 | Membership Dues & Fees | 200.00 | 1,246.44 | 1,246.44 |
| 14F159 | NF GEBCO Years 13 & 14 Project | 760300 | F&A Expenditures | 120,697.62 | 109,792.63 | 109,792.63 |
| 14F159 | NF GEBCO Years 13 & 14 Project | 760164 | Int All-Maint&Rep-Computer (Chg) | 11,732.78 | 153.34 | 153.34 |
| 14F160 | NF GEBCO Years 13 & 14 Travel | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F160 | NF GEBCO Years 13 & 14 Travel | 710000 | In-State Travel | 0.00 | 204.90 | 204.90 |
| 14F160 | NF GEBCO Years 13 & 14 Travel | 710100 | Out-of-State Travel | 30,467.35 | 2,498.97 | 2,498.97 |
| 14F160 | NF GEBCO Years 13 & 14 Travel | 710200 | Foreign Travel | 41,422.79 | 12,557.78 | 12,557.78 |
| 14F160 | NF GEBCO Years 13 & 14 Travel | 710300 | Conference Registration Fees | 1,340.00 | 0.00 | 0.00 |
| 14F160 | NF GEBCO Years 13 & 14 Travel | 710400 | Student or Non-Emp Travel | 600.00 | 0.00 | 0.00 |
| 14F160 | NF GEBCO Years 13 & 14 Travel | 714010 | Postage-Off Campus Mail Services | 16.17 | 0.00 | 0.00 |
| 14F160 | NF GEBCO Years 13 & 14 Travel | 717218 | Other Prof Ser-UNHF Legal | 3,225.00 | 0.00 | 0.00 |
| 14F160 | NF GEBCO Years 13 & 14 Travel | 719100 | Membership Dues & Fees | 410.00 | 200.00 | 200.00 |
| 14F160 | NF GEBCO Years 13 & 14 Travel | 71C600 | Insurance | 800.00 | 0.00 | 0.00 |
| 14F161 | Simulate Plant Aging | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F161 | Simulate Plant Aging | 711200 | Research Supplies | 0.00 | 310.53 | 310.53 |
| 14F161 | Simulate Plant Aging | 760300 | F&A Expenditures | 0.00 | 970.31 | 970.31 |
| 14F162 | Geophysical Map-Arctic Ocean | 710200 | Foreign Travel | 0.00 | 1,720.42 | 1,720.42 |
| 14F162 | Geophysical Map-Arctic Ocean | 717200 | Other Professional Services-General | 0.00 | 1,200.04 | 1,200.04 |
| 14F162 | Geophysical Map-Arctic Ocean | 760300 | F&A Expenditures | 0.00 | 4,312.20 | 4,312.20 |
| 14F163 | 2016 MF Scholars Renewal App. | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F163 | 2016 MF Scholars Renewal App. | 711100 | Supplies-General | 122.37 | 0.00 | 0.00 |
| 14F163 | 2016 MF Scholars Renewal App. | 714010 | Postage-Off Campus Mail Services | 57.50 | 0.00 | 0.00 |
| 14F163 | 2016 MF Scholars Renewal App. | 717200 | Other Professional Services-General | 41,575.08 | 97,896.46 | 97,896.46 |
| 14F163 | 2016 MF Scholars Renewal App. | 760300 | F&A Expenditures | 5,175.65 | 13,006.19 | 13,006.19 |
| 14F163 | 2016 MF Scholars Renewal App. | 760130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 14F164 | James Bay Ecology | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F164 | James Bay Ecology | 710200 | Foreign Travel | 2,101.63 | 14,821.87 | 14,821.87 |
| 14F164 | James Bay Ecology | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F164 | James Bay Ecology | 711200 | Research Supplies | 125.49 | 29,330.77 | 29,330.77 |
| 14F164 | James Bay Ecology | 713005 | Printing & Copying-Campus | 0.00 | 27.30 | 27.30 |
| 14F164 | James Bay Ecology | 716060 | Maint & Repairs-Computer Software | 0.00 | 500.00 | 500.00 |
| 14F164 | James Bay Ecology | 717200 | Other Professional Services-General | 615.64 | 64,247.92 | 64,247.92 |
| 14F164 | James Bay Ecology | 718000 | Telecom-General | 0.00 | 776.22 | 776.22 |
| 14F164 | James Bay Ecology | 719125 | Licenses/Professional Fees | 0.00 | 70.00 | 70.00 |

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|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14F164 | James Bay Ecology | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14F164 | James Bay Ecology | 760300 | F&A Expenditures | (5,478.43) | 94,271.76 | 94,271.76 |
| 14F164 | James Bay Ecology | 76O103 | Int All-Travel-Foreign (Chg) | 1,710.40 | 0.00 | 0.00 |
| 14F165 | Hemoglobin Oxygen Therapeutic | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F165 | Hemoglobin Oxygen Therapeutic | 711200 | Research Supplies | 1,697.51 | 8,914.97 | 8,914.97 |
| 14F165 | Hemoglobin Oxygen Therapeutic | 713000 | Printing & Copying-General | 167.71 | 0.00 | 0.00 |
| 14F165 | Hemoglobin Oxygen Therapeutic | 714010 | Postage-Off Campus Mail Services | 0.00 | 54.04 | 54.04 |
| 14F165 | Hemoglobin Oxygen Therapeutic | 717200 | Other Professional Services-General | 0.00 | 160.00 | 160.00 |
| 14F165 | Hemoglobin Oxygen Therapeutic | 760300 | F&A Expenditures | 7,396.63 | 23,419.08 | 23,419.08 |
| 14F165 | Hemoglobin Oxygen Therapeutic | 76O140 | Internal Alloc-Mail & Postage (Chg) | 36.41 | 0.00 | 0.00 |
| 14F165 | Hemoglobin Oxygen Therapeutic | 76O170 | Int All-Prof Services-General (Chg) | 40.00 | 0.00 | 0.00 |
| 14F165 | Hemoglobin Oxygen Therapeutic | 76O171 | Int All-ProfServices-Research (Chg) | 40.00 | 0.00 | 0.00 |
| 14F166 | Sound and Marine Life Joint In | 760300 | F&A Expenditures | 5,964.20 | 6,854.60 | 6,854.60 |
| 14F167 | Adisseo Smartamine ML Trial | 711113 | Grains & Supplements | 0.00 | 130.00 | 130.00 |
| 14F167 | Adisseo Smartamine ML Trial | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F167 | Adisseo Smartamine ML Trial | 711200 | Research Supplies | 0.00 | 6,711.03 | 6,711.03 |
| 14F167 | Adisseo Smartamine ML Trial | 717200 | Other Professional Services-General | 0.00 | 18,995.36 | 18,995.36 |
| 14F167 | Adisseo Smartamine ML Trial | 760300 | F&A Expenditures | 0.00 | 20,084.30 | 20,084.30 |
| 14F168 | Evolution Wheat Yield | 760300 | F&A Expenditures | 2,139.05 | 2,139.26 | 2,139.26 |
| 14F169 | Linear of Sulfur AA in Plasma | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F169 | Linear of Sulfur AA in Plasma | 711200 | Research Supplies | 0.00 | 2,563.46 | 2,563.46 |
| 14F169 | Linear of Sulfur AA in Plasma | 717200 | Other Professional Services-General | 0.00 | 18,295.00 | 18,295.00 |
| 14F169 | Linear of Sulfur AA in Plasma | 760300 | F&A Expenditures | 0.00 | 21,971.85 | 21,971.85 |
| 14F170 | Animal Host Islands Bacterial | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F170 | Animal Host Islands Bacterial | 711200 | Research Supplies | 8,144.34 | 0.00 | 0.00 |
| 14F170 | Animal Host Islands Bacterial | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14F171 | 3rd NOAA Chart Adequacy Eval | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F171 | 3rd NOAA Chart Adequacy Eval | 710100 | Out-of-State Travel | 21,382.12 | 1,848.80 | 1,848.80 |
| 14F171 | 3rd NOAA Chart Adequacy Eval | 710200 | Foreign Travel | 2,960.64 | 8,547.51 | 8,547.51 |
| 14F171 | 3rd NOAA Chart Adequacy Eval | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F171 | 3rd NOAA Chart Adequacy Eval | 760300 | F&A Expenditures | 6,329.13 | 2,703.01 | 2,703.01 |
| 14F172 | NF Team Participation | 710100 | Out-of-State Travel | 7,028.47 | 1,445.01 | 1,445.01 |
| 14F172 | NF Team Participation | 710200 | Foreign Travel | 112,134.47 | 10,642.30 | 10,642.30 |
| 14F172 | NF Team Participation | 710400 | Student or Non-Emp Travel | 32,807.44 | 480.00 | 480.00 |
| 14F172 | NF Team Participation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F172 | NF Team Participation | 714010 | Postage-Off Campus Mail Services | 14,104.30 | 0.00 | 0.00 |
| 14F172 | NF Team Participation | 715000 | Non-Cap Equip-General | 0.00 | 176.00 | 176.00 |
| 14F172 | NF Team Participation | 716125 | Rentals-Vehicles incl Marine | 66,612.55 | 0.00 | 0.00 |
| 14F172 | NF Team Participation | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14F172 | NF Team Participation | 717200 | Other Professional Services-General | 1,099,078.24 | 0.00 | 0.00 |
| 14F172 | NF Team Participation | 718000 | Telecom-General | 105.49 | 0.00 | 0.00 |
| 14F172 | NF Team Participation | 718008 | Telecom-Internet Services | 8,919.30 | 0.00 | 0.00 |
| 14F172 | NF Team Participation | 719100 | Membership Dues & Fees | 2,023.39 | 210.00 | 210.00 |
| 14F172 | NF Team Participation | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14F172 | NF Team Participation | 740010 | Sponsor Deliverable Equipment | 735,405.10 | 1,002,818.47 | 1,002,818.47 |
| 14F172 | NF Team Participation | 760300 | F&A Expenditures | 104,198.40 | 50,930.76 | 50,930.76 |
| 14F174 | Eelgrass in James Bay | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F174 | Eelgrass in James Bay | 710100 | Out-of-State Travel | 1,922.37 | 0.00 | 0.00 |
| 14F174 | Eelgrass in James Bay | 710200 | Foreign Travel | 21,284.43 | 0.00 | 0.00 |
| 14F174 | Eelgrass in James Bay | 710300 | Conference Registration Fees | 1,840.00 | 0.00 | 0.00 |
| 14F174 | Eelgrass in James Bay | 710400 | Student or Non-Emp Travel | 3,186.00 | 0.00 | 0.00 |
| 14F174 | Eelgrass in James Bay | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F174 | Eelgrass in James Bay | 711200 | Research Supplies | 9,271.43 | 0.00 | 0.00 |
| 14F174 | Eelgrass in James Bay | 716000 | Maintenance & Repairs-General | 749.99 | 0.00 | 0.00 |
| 14F174 | Eelgrass in James Bay | 716060 | Maint & Repairs-Computer Software | 500.00 | 0.00 | 0.00 |
| 14F174 | Eelgrass in James Bay | 716125 | Rentals-Vehicles incl Marine | 234.00 | 0.00 | 0.00 |
| 14F174 | Eelgrass in James Bay | 717200 | Other Professional Services-General | 10,979.87 | 0.00 | 0.00 |
| 14F174 | Eelgrass in James Bay | 718022 | Telecom-Voice US Calling Card | 230.21 | 0.00 | 0.00 |
| 14F174 | Eelgrass in James Bay | 719000 | Business Meals-Meetings-Non Travel | 182.45 | 0.00 | 0.00 |
| 14F174 | Eelgrass in James Bay | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14F174 | Eelgrass in James Bay | 760300 | F&A Expenditures | 74,328.55 | 0.00 | 0.00 |
| 14F174 | Eelgrass in James Bay | 76O103 | Int All-Travel-Foreign (Chg) | 2,364.17 | 0.00 | 0.00 |
| 14F175 | Ateret Gewirtz-Meydan Fellow | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14F176 | 2017-2018 Scholars | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F176 | 2017-2018 Scholars | 710100 | Out-of-State Travel | 400.01 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14F176 | 2017-2018 Scholars | 710400 | Student or Non-Emp Travel | 260.60 | 0.00 | 0.00 |
| 14F176 | 2017-2018 Scholars | 711100 | Supplies-General | 25.00 | 0.00 | 0.00 |
| 14F176 | 2017-2018 Scholars | 711132 | Suppli-Software incl Site Lic&Maint | 25.00 | 0.00 | 0.00 |
| 14F176 | 2017-2018 Scholars | 713000 | Printing & Copying-General | 61.66 | 0.00 | 0.00 |
| 14F176 | 2017-2018 Scholars | 714000 | Postage-General | 354.14 | 0.00 | 0.00 |
| 14F176 | 2017-2018 Scholars | 714010 | Postage-Off Campus Mail Services | 225.28 | 0.00 | 0.00 |
| 14F176 | 2017-2018 Scholars | 717200 | Other Professional Services-General | 103,420.50 | 0.00 | 0.00 |
| 14F176 | 2017-2018 Scholars | 719005 | Business Meals-Group or Class Meals | 43.36 | 0.00 | 0.00 |
| 14F176 | 2017-2018 Scholars | 71C140 | Advertising-Online | 10.00 | 0.00 | 0.00 |
| 14F176 | 2017-2018 Scholars | 760300 | F&A Expenditures | 13,278.27 | 0.00 | 0.00 |
| 14F176 | 2017-2018 Scholars | 76O130 | Internal Alloc-Print & Copy (Chg) | 305.55 | 0.00 | 0.00 |
| 14F176 | 2017-2018 Scholars | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14F176 | 2017-2018 Scholars | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 14F177 | Plasma Lysine Concentrations | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F177 | Plasma Lysine Concentrations | 711200 | Research Supplies | 2,116.27 | 0.00 | 0.00 |
| 14F177 | Plasma Lysine Concentrations | 717200 | Other Professional Services-General | 11,644.90 | 0.00 | 0.00 |
| 14F177 | Plasma Lysine Concentrations | 760300 | F&A Expenditures | 17,911.37 | 0.00 | 0.00 |
| 14F177 | Plasma Lysine Concentrations | 76O120 | Int Alloc- Research Supplies (Chg) | 15.00 | 0.00 | 0.00 |
| 14F178 | Germany: Making Choices | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F178 | Germany: Making Choices | 711200 | Research Supplies | 60.61 | 0.00 | 0.00 |
| 14F178 | Germany: Making Choices | 713000 | Printing & Copying-General | 1,000.00 | 0.00 | 0.00 |
| 14F178 | Germany: Making Choices | 716145 | Rentals-Broadcast Rights & Fees | 350.00 | 0.00 | 0.00 |
| 14F178 | Germany: Making Choices | 71C000 | Awards to Non-Employee-Students | 350.00 | 0.00 | 0.00 |
| 14F178 | Germany: Making Choices | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 |
| 14F178 | Germany: Making Choices | 76O16A | Int All-Property/Room Rent (Chg) | 90.00 | 0.00 | 0.00 |
| 14F178 | Germany: Making Choices | 76O191 | Int All-Meals-Group or Class (Chg) | 132.00 | 0.00 | 0.00 |
| 14F179 | Plasma Lys Concentrations | 710100 | Out-of-State Travel | 333.50 | 0.00 | 0.00 |
| 14F179 | Plasma Lys Concentrations | 710300 | Conference Registration Fees | 222.50 | 0.00 | 0.00 |
| 14F179 | Plasma Lys Concentrations | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F179 | Plasma Lys Concentrations | 711200 | Research Supplies | 2,041.29 | 0.00 | 0.00 |
| 14F179 | Plasma Lys Concentrations | 717200 | Other Professional Services-General | 8,655.00 | 0.00 | 0.00 |
| 14F179 | Plasma Lys Concentrations | 760300 | F&A Expenditures | 19,421.29 | 0.00 | 0.00 |
| 14F180 | Hybrid Pumpkin&Squash Varities | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F180 | Hybrid Pumpkin&Squash Varities | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F182 | Histidine in Plasma | 710100 | Out-of-State Travel | 987.76 | 0.00 | 0.00 |
| 14F182 | Histidine in Plasma | 710300 | Conference Registration Fees | 222.50 | 0.00 | 0.00 |
| 14F182 | Histidine in Plasma | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F182 | Histidine in Plasma | 711200 | Research Supplies | 1,261.23 | 0.00 | 0.00 |
| 14F182 | Histidine in Plasma | 717200 | Other Professional Services-General | 1,617.40 | 0.00 | 0.00 |
| 14F182 | Histidine in Plasma | 760300 | F&A Expenditures | 19,391.66 | 0.00 | 0.00 |
| 14F183 | Effect of Selisseo | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F183 | Effect of Selisseo | 711200 | Research Supplies | 540.14 | 0.00 | 0.00 |
| 14F183 | Effect of Selisseo | 717200 | Other Professional Services-General | 247.70 | 0.00 | 0.00 |
| 14F183 | Effect of Selisseo | 760300 | F&A Expenditures | 393.92 | 0.00 | 0.00 |
| 14F184 | StormSafe Fish Cage | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F184 | StormSafe Fish Cage | 760300 | F&A Expenditures | 4,372.27 | 0.00 | 0.00 |
| 14F185 | In Vivo Plasma Dose-Response | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F185 | In Vivo Plasma Dose-Response | 717200 | Other Professional Services-General | 21,500.80 | 0.00 | 0.00 |
| 14F185 | In Vivo Plasma Dose-Response | 760300 | F&A Expenditures | 10,517.37 | 0.00 | 0.00 |
| 14F186 | GEBCO Training Project 15 & 16 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F186 | GEBCO Training Project 15 & 16 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F187 | GEBCO Travel 15 & 16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F188 | Network for Seabed 2030 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F188 | Network for Seabed 2030 | 717000 | Consulting-General | 166,371.61 | 0.00 | 0.00 |
| 14F188 | Network for Seabed 2030 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14F188 | Network for Seabed 2030 | 760300 | F&A Expenditures | 16,637.16 | 0.00 | 0.00 |
| 14F189 | GEBCO-NF: XPRIZE Round 2 | 710200 | Foreign Travel | 1,859.04 | 0.00 | 0.00 |
| 14F189 | GEBCO-NF: XPRIZE Round 2 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14F189 | GEBCO-NF: XPRIZE Round 2 | 717200 | Other Professional Services-General | 773,097.43 | 0.00 | 0.00 |
| 14F189 | GEBCO-NF: XPRIZE Round 2 | 719100 | Membership Dues & Fees | 165.00 | 0.00 | 0.00 |
| 14F189 | GEBCO-NF: XPRIZE Round 2 | 760300 | F&A Expenditures | 38,862.01 | 0.00 | 0.00 |
| 14F190 | Seabed 2030 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F190 | Seabed 2030 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F191 | Wind and Wave Climate Records | 760300 | F&A Expenditures | 2,513.81 | 0.00 | 0.00 |
| 14G00Z | NIDS Development (ARRA) | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14G194 | Adsorption Assessment-Chester | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14G194 | Adsorption Assessment-Chester | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G194 | Adsorption Assessment-Chester | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14G214 | Cottontail Connecticut | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14G214 | Cottontail Connecticut | 711190 | Publications cost | 120.00 | 0.00 | 0.00 |
| 14G214 | Cottontail Connecticut | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G214 | Cottontail Connecticut | 711200 | Research Supplies | 7,511.08 | 2,815.50 | 2,815.50 |
| 14G214 | Cottontail Connecticut | 714030 | Postage-Express Mail | 0.00 | 10.23 | 10.23 |
| 14G214 | Cottontail Connecticut | 717200 | Other Professional Services-General | 1,569.05 | 2,501.70 | 2,501.70 |
| 14G214 | Cottontail Connecticut | 760300 | F&A Expenditures | 3,043.26 | 1,018.40 | 1,018.40 |
| 14G220 | Berry Brook III | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14G220 | Berry Brook III | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G220 | Berry Brook III | 711200 | Research Supplies | 0.00 | 74.73 | 74.73 |
| 14G220 | Berry Brook III | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14G220 | Berry Brook III | 715000 | Non-Cap Equip-General | 0.00 | 3,455.00 | 3,455.00 |
| 14G220 | Berry Brook III | 716100 | Rentals & Leases-General | 0.00 | 49,200.00 | 49,200.00 |
| 14G220 | Berry Brook III | 717200 | Other Professional Services-General | 0.00 | 224.00 | 224.00 |
| 14G220 | Berry Brook III | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14G220 | Berry Brook III | 760300 | F&A Expenditures | 2,159.96 | 18,963.02 | 18,963.02 |
| 14G221 | Northeast Wood Pellet Storage | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G221 | Northeast Wood Pellet Storage | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14G221 | Northeast Wood Pellet Storage | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G221 | Northeast Wood Pellet Storage | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G221 | Northeast Wood Pellet Storage | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14G221 | Northeast Wood Pellet Storage | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14G225 | RIDOT PRS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G225 | RIDOT PRS | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14G225 | RIDOT PRS | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14G225 | RIDOT PRS | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14G225 | RIDOT PRS | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14G225 | RIDOT PRS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G225 | RIDOT PRS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G225 | RIDOT PRS | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14G225 | RIDOT PRS | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14G225 | RIDOT PRS | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 14G225 | RIDOT PRS | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 14G225 | RIDOT PRS | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14G225 | RIDOT PRS | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14G225 | RIDOT PRS | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14G225 | RIDOT PRS | 730002 | Subcontracts 02 | 0.00 | 7,321.20 | 7,321.20 |
| 14G225 | RIDOT PRS | 760300 | F&A Expenditures | 0.00 | 568.44 | 568.44 |
| 14G233 | Bacteria at York Beaches | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G233 | Bacteria at York Beaches | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14G233 | Bacteria at York Beaches | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14G233 | Bacteria at York Beaches | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14G233 | Bacteria at York Beaches | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G233 | Bacteria at York Beaches | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G233 | Bacteria at York Beaches | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14G233 | Bacteria at York Beaches | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 14G233 | Bacteria at York Beaches | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14G235 | CZM Green Infrastructure | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G235 | CZM Green Infrastructure | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14G235 | CZM Green Infrastructure | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G235 | CZM Green Infrastructure | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G235 | CZM Green Infrastructure | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14G235 | CZM Green Infrastructure | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14G235 | CZM Green Infrastructure | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14G235 | CZM Green Infrastructure | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14G235 | CZM Green Infrastructure | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14G235 | CZM Green Infrastructure | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14G236 | Hydroacoustic Instrumentation | 715000 | Non-Cap Equip-General | 0.00 | 667.89 | 667.89 |
| 14G236 | Hydroacoustic Instrumentation | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14G236 | Hydroacoustic Instrumentation | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14G236 | Hydroacoustic Instrumentation | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 14G236 | Hydroacoustic Instrumentation | 760300 | F&A Expenditures | 0.00 | 5,789.64 | 5,789.64 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14G237 | 2014-15 Pathways to Work | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G237 | 2014-15 Pathways to Work | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14G237 | 2014-15 Pathways to Work | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14G237 | 2014-15 Pathways to Work | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G237 | 2014-15 Pathways to Work | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G237 | 2014-15 Pathways to Work | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14G237 | 2014-15 Pathways to Work | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14G238 | California Agricultural Soils | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G238 | California Agricultural Soils | 710400 | Student or Non-Emp Travel | 0.00 | 3,875.26 | 3,875.26 |
| 14G238 | California Agricultural Soils | 713000 | Printing & Copying-General | 175.80 | 0.00 | 0.00 |
| 14G238 | California Agricultural Soils | 714030 | Postage-Express Mail | 80.78 | 0.00 | 0.00 |
| 14G238 | California Agricultural Soils | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14G238 | California Agricultural Soils | 730002 | Subcontracts 02 | 0.00 | 31,141.00 | 31,141.00 |
| 14G238 | California Agricultural Soils | 760300 | F&A Expenditures | 165.50 | 2,926.28 | 2,926.28 |
| 14G239 | Portsmouth Monitoring | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G239 | Portsmouth Monitoring | 710400 | Student or Non-Emp Travel | 0.00 | 228.96 | 228.96 |
| 14G239 | Portsmouth Monitoring | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G239 | Portsmouth Monitoring | 717200 | Other Professional Services-General | 0.00 | 424.00 | 424.00 |
| 14G239 | Portsmouth Monitoring | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14G239 | Portsmouth Monitoring | 760300 | F&A Expenditures | 0.00 | 2,352.72 | 2,352.72 |
| 14G240 | NEC Spatial Pop Estimation | 710100 | Out-of-State Travel | 1,317.96 | 0.00 | 0.00 |
| 14G240 | NEC Spatial Pop Estimation | 710400 | Student or Non-Emp Travel | 533.96 | 0.00 | 0.00 |
| 14G240 | NEC Spatial Pop Estimation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G240 | NEC Spatial Pop Estimation | 711200 | Research Supplies | 5,795.12 | 0.00 | 0.00 |
| 14G240 | NEC Spatial Pop Estimation | 714030 | Postage-Express Mail | 0.00 | 123.54 | 123.54 |
| 14G240 | NEC Spatial Pop Estimation | 717200 | Other Professional Services-General | 0.00 | 494.95 | 494.95 |
| 14G240 | NEC Spatial Pop Estimation | 760300 | F&A Expenditures | 3,418.24 | 160.79 | 160.79 |
| 14G241 | Daisy Field Stormwater | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14G242 | Dover WWTF & N Cocheo Sonde | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14G242 | Dover WWTF & N Cocheo Sonde | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G242 | Dover WWTF & N Cocheo Sonde | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G242 | Dover WWTF & N Cocheo Sonde | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14G242 | Dover WWTF & N Cocheo Sonde | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14G242 | Dover WWTF & N Cocheo Sonde | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14G242 | Dover WWTF & N Cocheo Sonde | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14G243 | NH Listens Technical Asst. | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G243 | NH Listens Technical Asst. | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14G244 | SCDDC: Intelligent Lives | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G244 | SCDDC: Intelligent Lives | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14G244 | SCDDC: Intelligent Lives | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14G244 | SCDDC: Intelligent Lives | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14G245 | Papaipema Eryngii Survey | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G245 | Papaipema Eryngii Survey | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14G245 | Papaipema Eryngii Survey | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G245 | Papaipema Eryngii Survey | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G245 | Papaipema Eryngii Survey | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 14G245 | Papaipema Eryngii Survey | 760300 | F&A Expenditures | 0.00 | 156.60 | 156.60 |
| 14G246 | Papaipema Eryngii Survey Yr 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G246 | Papaipema Eryngii Survey Yr 2 | 710100 | Out-of-State Travel | 3,652.24 | 1,706.72 | 1,706.72 |
| 14G246 | Papaipema Eryngii Survey Yr 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G246 | Papaipema Eryngii Survey Yr 2 | 711200 | Research Supplies | 0.00 | 325.24 | 325.24 |
| 14G246 | Papaipema Eryngii Survey Yr 2 | 716100 | Rentals & Leases-General | 0.00 | 85.00 | 85.00 |
| 14G246 | Papaipema Eryngii Survey Yr 2 | 760300 | F&A Expenditures | 365.22 | 953.50 | 953.50 |
| 14G247 | Dirt-Trees-Wildlife (DTW) | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G247 | Dirt-Trees-Wildlife (DTW) | 717200 | Other Professional Services-General | 0.00 | 8,810.00 | 8,810.00 |
| 14G247 | Dirt-Trees-Wildlife (DTW) | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14G247 | Dirt-Trees-Wildlife (DTW) | 760300 | F&A Expenditures | 1,753.67 | 6,056.23 | 6,056.23 |
| 14G248 | 2015-16 CDFA Pathway to Work | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G248 | 2015-16 CDFA Pathway to Work | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14G248 | 2015-16 CDFA Pathway to Work | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14G248 | 2015-16 CDFA Pathway to Work | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14G248 | 2015-16 CDFA Pathway to Work | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 14G248 | 2015-16 CDFA Pathway to Work | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 14G248 | 2015-16 CDFA Pathway to Work | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14G248 | 2015-16 CDFA Pathway to Work | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14G248 | 2015-16 CDFA Pathway to Work | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G248 | 2015-16 CDFA Pathway to Work | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14G248 | 2015-16 CDFA Pathway to Work | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14G249 | START Services with TennCare | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G249 | START Services with TennCare | 710100 | Out-of-State Travel | 0.00 | (834.00) | (834.00) |
| 14G249 | START Services with TennCare | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G249 | START Services with TennCare | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14G249 | START Services with TennCare | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 14G249 | START Services with TennCare | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14G249 | START Services with TennCare | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14G249 | START Services with TennCare | 760300 | F&A Expenditures | 0.00 | (216.84) | (216.84) |
| 14G250 | Oyster Habitat in Apalachicola | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G250 | Oyster Habitat in Apalachicola | 710100 | Out-of-State Travel | 0.00 | 4,146.72 | 4,146.72 |
| 14G250 | Oyster Habitat in Apalachicola | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G250 | Oyster Habitat in Apalachicola | 711200 | Research Supplies | 0.00 | 982.57 | 982.57 |
| 14G250 | Oyster Habitat in Apalachicola | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 21.81 | 21.81 |
| 14G250 | Oyster Habitat in Apalachicola | 716125 | Rentals-Vehicles incl Marine | 0.00 | 295.38 | 295.38 |
| 14G250 | Oyster Habitat in Apalachicola | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14G250 | Oyster Habitat in Apalachicola | 730002 | Subcontracts 02 | 0.00 | 46,500.00 | 46,500.00 |
| 14G250 | Oyster Habitat in Apalachicola | 760300 | F&A Expenditures | 0.00 | 10,804.09 | 10,804.09 |
| 14G251 | Influencing Wildlife Habitat | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G251 | Influencing Wildlife Habitat | 710400 | Student or Non-Emp Travel | 0.00 | 445.14 | 445.14 |
| 14G251 | Influencing Wildlife Habitat | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G251 | Influencing Wildlife Habitat | 711200 | Research Supplies | 0.00 | 185.15 | 185.15 |
| 14G251 | Influencing Wildlife Habitat | 760300 | F&A Expenditures | 0.00 | 1,289.70 | 1,289.70 |
| 14G252 | Newmarket Groundwater Modeling | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G252 | Newmarket Groundwater Modeling | 710400 | Student or Non-Emp Travel | 0.00 | 70.62 | 70.62 |
| 14G252 | Newmarket Groundwater Modeling | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G252 | Newmarket Groundwater Modeling | 760300 | F&A Expenditures | 0.00 | 3,189.73 | 3,189.73 |
| 14G253 | 2015-17 CDFA Pathway | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G253 | 2015-17 CDFA Pathway | 710000 | In-State Travel | 0.00 | 1,235.96 | 1,235.96 |
| 14G253 | 2015-17 CDFA Pathway | 710100 | Out-of-State Travel | 0.00 | 70.20 | 70.20 |
| 14G253 | 2015-17 CDFA Pathway | 710305 | Registration Fees-Other | 0.00 | 65.00 | 65.00 |
| 14G253 | 2015-17 CDFA Pathway | 718000 | Telecom-General | 0.00 | 669.02 | 669.02 |
| 14G254 | Wagon Hill Farm | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G254 | Wagon Hill Farm | 710000 | In-State Travel | 69.03 | 0.00 | 0.00 |
| 14G254 | Wagon Hill Farm | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G254 | Wagon Hill Farm | 711200 | Research Supplies | 136.54 | 1,443.89 | 1,443.89 |
| 14G254 | Wagon Hill Farm | 713000 | Printing & Copying-General | 0.00 | 1.96 | 1.96 |
| 14G254 | Wagon Hill Farm | 760300 | F&A Expenditures | 6,082.64 | 3,064.70 | 3,064.70 |
| 14G255 | 2016 Annual Datasonde Cocheco | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G255 | 2016 Annual Datasonde Cocheco | 711200 | Research Supplies | 0.00 | 3,827.70 | 3,827.70 |
| 14G255 | 2016 Annual Datasonde Cocheco | 716125 | Rentals-Vehicles incl Marine | 0.00 | 64.92 | 64.92 |
| 14G255 | 2016 Annual Datasonde Cocheco | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14G255 | 2016 Annual Datasonde Cocheco | 760300 | F&A Expenditures | 0.00 | 6,637.41 | 6,637.41 |
| 14G256 | Sesuit Creek Project | 710100 | Out-of-State Travel | 0.00 | 102.01 | 102.01 |
| 14G256 | Sesuit Creek Project | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G256 | Sesuit Creek Project | 711200 | Research Supplies | 0.00 | 203.73 | 203.73 |
| 14G256 | Sesuit Creek Project | 760300 | F&A Expenditures | 0.00 | 3,160.60 | 3,160.60 |
| 14G257 | Case Study of Collapsed Stock | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G257 | Case Study of Collapsed Stock | 710100 | Out-of-State Travel | 0.00 | 500.78 | 500.78 |
| 14G257 | Case Study of Collapsed Stock | 710300 | Conference Registration Fees | 0.00 | 650.00 | 650.00 |
| 14G257 | Case Study of Collapsed Stock | 710400 | Student or Non-Emp Travel | 410.00 | 598.63 | 598.63 |
| 14G257 | Case Study of Collapsed Stock | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G257 | Case Study of Collapsed Stock | 711200 | Research Supplies | 823.88 | 2,104.23 | 2,104.23 |
| 14G257 | Case Study of Collapsed Stock | 716100 | Rentals & Leases-General | 6.24 | 0.00 | 0.00 |
| 14G257 | Case Study of Collapsed Stock | 717200 | Other Professional Services-General | 0.00 | 4,029.25 | 4,029.25 |
| 14G257 | Case Study of Collapsed Stock | 760300 | F&A Expenditures | 8,505.78 | 8,845.15 | 8,845.15 |
| 14G257 | Case Study of Collapsed Stock | 760120 | Int Alloc- Research Supplies (Chg) | 0.00 | 25.00 | 25.00 |
| 14G257 | Case Study of Collapsed Stock | 76016B | Int All-Other Rental & Lease (Chg) | 0.00 | 86.56 | 86.56 |
| 14G257 | Case Study of Collapsed Stock | 760170 | Int All-Prof Services-General (Chg) | 92.00 | 0.00 | 0.00 |
| 14G258 | Hydroacoustics | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G258 | Hydroacoustics | 760300 | F&A Expenditures | 0.00 | 986.05 | 986.05 |
| 14G259 | Green Infrastructure Technique | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G259 | Green Infrastructure Technique | 710100 | Out-of-State Travel | 0.00 | 252.00 | 252.00 |

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| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14G259 | Green Infrastructure Technique | 760300 | F&A Expenditures | 14,890.51 | 4,879.93 | 4,879.93 |
| 14G262 | Newburyport Dune Restoration | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G262 | Newburyport Dune Restoration | 711200 | Research Supplies | 0.00 | 7,465.32 | 7,465.32 |
| 14G262 | Newburyport Dune Restoration | 760300 | F&A Expenditures | 0.00 | 5,418.45 | 5,418.45 |
| 14G263 | Metagenomic Analysis | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G263 | Metagenomic Analysis | 711200 | Research Supplies | 6,050.69 | 0.00 | 0.00 |
| 14G263 | Metagenomic Analysis | 760300 | F&A Expenditures | 1,997.29 | 0.00 | 0.00 |
| 14G264 | Cocheco River Depolyment | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G264 | Cocheco River Depolyment | 711200 | Research Supplies | 1,123.80 | 0.00 | 0.00 |
| 14G264 | Cocheco River Depolyment | 716000 | Maintenance & Repairs-General | 449.83 | 0.00 | 0.00 |
| 14G264 | Cocheco River Depolyment | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14G264 | Cocheco River Depolyment | 760300 | F&A Expenditures | 8,517.01 | 0.00 | 0.00 |
| 14G264 | Cocheco River Depolyment | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 172.71 | 0.00 | 0.00 |
| 14G264 | Cocheco River Depolyment | 76O16B | Int All-Other Rental & Lease (Chg) | 278.87 | 243.96 | 243.96 |
| 14G264 | Cocheco River Depolyment | 76O171 | Int All-ProfServices-Research (Chg) | 1,861.50 | 0.00 | 0.00 |
| 14G265 | 2017 Bellamy River Deployment | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G265 | 2017 Bellamy River Deployment | 711200 | Research Supplies | 1,998.69 | 0.00 | 0.00 |
| 14G265 | 2017 Bellamy River Deployment | 716000 | Maintenance & Repairs-General | 449.84 | 0.00 | 0.00 |
| 14G265 | 2017 Bellamy River Deployment | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14G265 | 2017 Bellamy River Deployment | 760300 | F&A Expenditures | 9,039.63 | 0.00 | 0.00 |
| 14G265 | 2017 Bellamy River Deployment | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 172.71 | 0.00 | 0.00 |
| 14G265 | 2017 Bellamy River Deployment | 76O16B | Int All-Other Rental & Lease (Chg) | 1,055.40 | 0.00 | 0.00 |
| 14G265 | 2017 Bellamy River Deployment | 76O171 | Int All-ProfServices-Research (Chg) | 1,861.50 | 0.00 | 0.00 |
| 14G266 | Claremont | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G266 | Claremont | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14G266 | Claremont | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G266 | Claremont | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14G266 | Claremont | 717200 | Other Professional Services-General | 9,300.00 | 0.00 | 0.00 |
| 14G266 | Claremont | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14G266 | Claremont | 719000 | Business Meals-Meetings-Non Travel | 179.97 | 0.00 | 0.00 |
| 14G266 | Claremont | 760300 | F&A Expenditures | 2,783.78 | 0.00 | 0.00 |
| 14G267 | Friends of Fulbright Undergrad | 710000 | In-State Travel | 2,317.75 | 0.00 | 0.00 |
| 14G267 | Friends of Fulbright Undergrad | 710100 | Out-of-State Travel | 5,296.50 | 0.00 | 0.00 |
| 14G267 | Friends of Fulbright Undergrad | 710400 | Student or Non-Emp Travel | 1,185.80 | 0.00 | 0.00 |
| 14G267 | Friends of Fulbright Undergrad | 711100 | Supplies-General | 2,153.45 | 0.00 | 0.00 |
| 14G267 | Friends of Fulbright Undergrad | 711172 | Program Supplies | 784.47 | 0.00 | 0.00 |
| 14G267 | Friends of Fulbright Undergrad | 716100 | Rentals & Leases-General | 35.00 | 0.00 | 0.00 |
| 14G267 | Friends of Fulbright Undergrad | 719000 | Business Meals-Meetings-Non Travel | 821.94 | 0.00 | 0.00 |
| 14G267 | Friends of Fulbright Undergrad | 719005 | Business Meals-Group or Class Meals | 2,766.07 | 0.00 | 0.00 |
| 14G267 | Friends of Fulbright Undergrad | 71C600 | Insurance | 5,246.64 | 0.00 | 0.00 |
| 14G267 | Friends of Fulbright Undergrad | 722200 | Participant Support | 27,552.00 | 0.00 | 0.00 |
| 14G267 | Friends of Fulbright Undergrad | 76O000 | Internal Allocations - Charges | 34,900.00 | 0.00 | 0.00 |
| 14G267 | Friends of Fulbright Undergrad | 76O115 | Int Alloc- Tickets (Chg) | 330.00 | 0.00 | 0.00 |
| 14G267 | Friends of Fulbright Undergrad | 76O130 | Internal Alloc-Print & Copy (Chg) | 187.75 | 0.00 | 0.00 |
| 14G267 | Friends of Fulbright Undergrad | 76O191 | Int All-Meals-Group or Class (Chg) | 19,486.32 | 0.00 | 0.00 |
| 14G268 | Wagon Hill Farm | 710300 | Conference Registration Fees | 200.00 | 0.00 | 0.00 |
| 14G268 | Wagon Hill Farm | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G268 | Wagon Hill Farm | 713000 | Printing & Copying-General | 43.29 | 0.00 | 0.00 |
| 14G268 | Wagon Hill Farm | 717200 | Other Professional Services-General | 1,995.00 | 0.00 | 0.00 |
| 14G268 | Wagon Hill Farm | 760300 | F&A Expenditures | 6,770.59 | 0.00 | 0.00 |
| 14G269 | Vertical Science Literacy | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G269 | Vertical Science Literacy | 760300 | F&A Expenditures | 626.86 | 0.00 | 0.00 |
| 14G270 | Rehabilitation of Concrete | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G270 | Rehabilitation of Concrete | 710300 | Conference Registration Fees | 250.00 | 0.00 | 0.00 |
| 14G270 | Rehabilitation of Concrete | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G270 | Rehabilitation of Concrete | 711200 | Research Supplies | 109.96 | 0.00 | 0.00 |
| 14G270 | Rehabilitation of Concrete | 716122 | Rental off site research facilities | 44.00 | 0.00 | 0.00 |
| 14G270 | Rehabilitation of Concrete | 760300 | F&A Expenditures | 3,314.20 | 0.00 | 0.00 |
| 14G271 | Berlin School Governance NMEF | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G271 | Berlin School Governance NMEF | 710000 | In-State Travel | 120.99 | 0.00 | 0.00 |
| 14G271 | Berlin School Governance NMEF | 760300 | F&A Expenditures | 422.51 | 0.00 | 0.00 |
| 14G272 | Oyster Larvae GB Estuary | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G272 | Oyster Larvae GB Estuary | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G272 | Oyster Larvae GB Estuary | 715000 | Non-Cap Equip-General | 1,442.08 | 0.00 | 0.00 |
| 14G272 | Oyster Larvae GB Estuary | 719100 | Membership Dues & Fees | 75.00 | 0.00 | 0.00 |

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| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14G272 | Oyster Larvae GB Estuary | 760300 | F&A Expenditures | 213.69 | 0.00 | 0.00 |
| 14G273 | Cocheco River Water Quality | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G273 | Cocheco River Water Quality | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14G273 | Cocheco River Water Quality | 760300 | F&A Expenditures | 254.81 | 0.00 | 0.00 |
| 14G274 | Pathway to Work 2018-19 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G274 | Pathway to Work 2018-19 | 710305 | Registration Fees-Other | 25.00 | 0.00 | 0.00 |
| 14G274 | Pathway to Work 2018-19 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G274 | Pathway to Work 2018-19 | 718000 | Telecom-General | 28.27 | 0.00 | 0.00 |
| 14G275 | NETC QR15-4: Quick Response | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G275 | NETC QR15-4: Quick Response | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G275 | NETC QR15-4: Quick Response | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14G275 | NETC QR15-4: Quick Response | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 14GX04 | USDA Vermont | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX04 | USDA Vermont | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 14GX04 | USDA Vermont | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX04 | USDA Vermont | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 14GX04 | USDA Vermont | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 14GX04 | USDA Vermont | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 14GX04 | USDA Vermont | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 14GX04 | USDA Vermont | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 14GX04 | USDA Vermont | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14GX05 | USDA Vermont | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX05 | USDA Vermont | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 14GX05 | USDA Vermont | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 14GX05 | USDA Vermont | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 14GX05 | USDA Vermont | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 14GX05 | USDA Vermont | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 14GX05 | USDA Vermont | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14GX06 | 4-H Ccs Curriculum Training | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX06 | 4-H Ccs Curriculum Training | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 14GX06 | 4-H Ccs Curriculum Training | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 14GX06 | 4-H Ccs Curriculum Training | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 14GX06 | 4-H Ccs Curriculum Training | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 14GX06 | 4-H Ccs Curriculum Training | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 14GX06 | 4-H Ccs Curriculum Training | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14GX07 | Staff-Camps Greatest Resource | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 14GX07 | Staff-Camps Greatest Resource | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX07 | Staff-Camps Greatest Resource | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 14GX07 | Staff-Camps Greatest Resource | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14GX07 | Staff-Camps Greatest Resource | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 14GX07 | Staff-Camps Greatest Resource | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX07 | Staff-Camps Greatest Resource | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14GX11 | Belknap County FY '13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX11 | Belknap County FY '13 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX11 | Belknap County FY '13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX11 | Belknap County FY '13 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX11 | Belknap County FY '13 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX11 | Belknap County FY '13 | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 14GX11 | Belknap County FY '13 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX11 | Belknap County FY '13 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 14GX12 | Carroll County FY '13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX12 | Carroll County FY '13 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX12 | Carroll County FY '13 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX12 | Carroll County FY '13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX12 | Carroll County FY '13 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX12 | Carroll County FY '13 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX12 | Carroll County FY '13 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX12 | Carroll County FY '13 | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 14GX12 | Carroll County FY '13 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX12 | Carroll County FY '13 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX12 | Carroll County FY '13 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14GX12 | Carroll County FY '13 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14GX13 | Cheshire County FY '13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX13 | Cheshire County FY '13 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX13 | Cheshire County FY '13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX13 | Cheshire County FY '13 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX13 | Cheshire County FY '13 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14GX13 | Cheshire County FY '13 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX13 | Cheshire County FY '13 | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 14GX13 | Cheshire County FY '13 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14GX13 | Cheshire County FY '13 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX13 | Cheshire County FY '13 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX13 | Cheshire County FY '13 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 14GX14 | Coos County FY '13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX14 | Coos County FY '13 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX14 | Coos County FY '13 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX14 | Coos County FY '13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX14 | Coos County FY '13 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX14 | Coos County FY '13 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14GX14 | Coos County FY '13 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX14 | Coos County FY '13 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX14 | Coos County FY '13 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX15 | Grafton County | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX15 | Grafton County | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX15 | Grafton County | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX15 | Grafton County | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14GX15 | Grafton County | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX15 | Grafton County | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX15 | Grafton County | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX15 | Grafton County | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX15 | Grafton County | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX15 | Grafton County | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX15 | Grafton County | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 14GX15 | Grafton County | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 14GX16 | Hillsborough County FY 13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX16 | Hillsborough County FY 13 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX16 | Hillsborough County FY 13 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX16 | Hillsborough County FY 13 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14GX16 | Hillsborough County FY 13 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14GX16 | Hillsborough County FY 13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX16 | Hillsborough County FY 13 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX16 | Hillsborough County FY 13 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX16 | Hillsborough County FY 13 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX16 | Hillsborough County FY 13 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX17 | Merrimack County FY '13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX17 | Merrimack County FY '13 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX17 | Merrimack County FY '13 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14GX17 | Merrimack County FY '13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX17 | Merrimack County FY '13 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX17 | Merrimack County FY '13 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX17 | Merrimack County FY '13 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14GX17 | Merrimack County FY '13 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX17 | Merrimack County FY '13 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14GX17 | Merrimack County FY '13 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX17 | Merrimack County FY '13 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX18 | Rockingham County FY '12 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX18 | Rockingham County FY '12 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX18 | Rockingham County FY '12 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX18 | Rockingham County FY '12 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14GX18 | Rockingham County FY '12 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX18 | Rockingham County FY '12 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX18 | Rockingham County FY '12 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX18 | Rockingham County FY '12 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX18 | Rockingham County FY '12 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX18 | Rockingham County FY '12 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 14GX19 | Strafford County FY '13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX19 | Strafford County FY '13 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|-------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14GX19 | Strafford County FY '13 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX19 | Strafford County FY '13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX19 | Strafford County FY '13 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX19 | Strafford County FY '13 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX19 | Strafford County FY '13 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14GX19 | Strafford County FY '13 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX19 | Strafford County FY '13 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX20 | Sullivan County FY '13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX20 | Sullivan County FY '13 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX20 | Sullivan County FY '13 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14GX20 | Sullivan County FY '13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX20 | Sullivan County FY '13 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX20 | Sullivan County FY '13 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX20 | Sullivan County FY '13 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14GX20 | Sullivan County FY '13 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14GX20 | Sullivan County FY '13 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX20 | Sullivan County FY '13 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX21 | Belknap County FY 14 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX21 | Belknap County FY 14 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX21 | Belknap County FY 14 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX21 | Belknap County FY 14 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX21 | Belknap County FY 14 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX21 | Belknap County FY 14 | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 14GX21 | Belknap County FY 14 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14GX21 | Belknap County FY 14 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX21 | Belknap County FY 14 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX21 | Belknap County FY 14 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 14GX21 | Belknap County FY 14 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 14GX22 | Carroll County FY 14 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX22 | Carroll County FY 14 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX22 | Carroll County FY 14 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX22 | Carroll County FY 14 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14GX22 | Carroll County FY 14 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX22 | Carroll County FY 14 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX22 | Carroll County FY 14 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX22 | Carroll County FY 14 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX22 | Carroll County FY 14 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX22 | Carroll County FY 14 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX22 | Carroll County FY 14 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 14GX23 | Cheshire County FY 14 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX23 | Cheshire County FY 14 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX23 | Cheshire County FY 14 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX23 | Cheshire County FY 14 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX23 | Cheshire County FY 14 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX23 | Cheshire County FY 14 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX23 | Cheshire County FY 14 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14GX23 | Cheshire County FY 14 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX23 | Cheshire County FY 14 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX23 | Cheshire County FY 14 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 14GX24 | Coos County FY 14 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX24 | Coos County FY 14 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX24 | Coos County FY 14 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX24 | Coos County FY 14 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX24 | Coos County FY 14 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX24 | Coos County FY 14 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX24 | Coos County FY 14 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14GX24 | Coos County FY 14 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX24 | Coos County FY 14 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14GX24 | Coos County FY 14 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX24 | Coos County FY 14 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX25 | Grafton County FY '14 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX25 | Grafton County FY '14 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX25 | Grafton County FY '14 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX25 | Grafton County FY '14 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX25 | Grafton County FY '14 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| Account Number | Description | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity | | |
|----------------|----------------------------|-------------------|-------------------------------------|---------------------|------|------|
| 14GX25 | Grafton County FY '14 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX25 | Grafton County FY '14 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14GX25 | Grafton County FY '14 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX25 | Grafton County FY '14 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX25 | Grafton County FY '14 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 14GX25 | Grafton County FY '14 | 71C605 | Insurance-Property | 0.00 | 0.00 | 0.00 |
| 14GX26 | Hillsborough County FY '14 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX26 | Hillsborough County FY '14 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX26 | Hillsborough County FY '14 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX26 | Hillsborough County FY '14 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX26 | Hillsborough County FY '14 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX26 | Hillsborough County FY '14 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX26 | Hillsborough County FY '14 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX26 | Hillsborough County FY '14 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX26 | Hillsborough County FY '14 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14GX27 | Merrimack County FY '14 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX27 | Merrimack County FY '14 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX27 | Merrimack County FY '14 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX27 | Merrimack County FY '14 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX27 | Merrimack County FY '14 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX27 | Merrimack County FY '14 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX27 | Merrimack County FY '14 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14GX27 | Merrimack County FY '14 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX27 | Merrimack County FY '14 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14GX27 | Merrimack County FY '14 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX27 | Merrimack County FY '14 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX27 | Merrimack County FY '14 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14GX28 | Rockingham County FY '13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX28 | Rockingham County FY '13 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX28 | Rockingham County FY '13 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX28 | Rockingham County FY '13 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14GX28 | Rockingham County FY '13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX28 | Rockingham County FY '13 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX28 | Rockingham County FY '13 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX28 | Rockingham County FY '13 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14GX28 | Rockingham County FY '13 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX28 | Rockingham County FY '13 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX28 | Rockingham County FY '13 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX28 | Rockingham County FY '13 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 14GX29 | Strafford County FY 14 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX29 | Strafford County FY 14 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX29 | Strafford County FY 14 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX29 | Strafford County FY 14 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14GX29 | Strafford County FY 14 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX29 | Strafford County FY 14 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX29 | Strafford County FY 14 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX30 | Sullivan County FY '13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX30 | Sullivan County FY '13 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX30 | Sullivan County FY '13 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX30 | Sullivan County FY '13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX30 | Sullivan County FY '13 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX30 | Sullivan County FY '13 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX30 | Sullivan County FY '13 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX30 | Sullivan County FY '13 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14GX30 | Sullivan County FY '13 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX30 | Sullivan County FY '13 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX31 | Belknap County FY '15 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX31 | Belknap County FY '15 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX31 | Belknap County FY '15 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX31 | Belknap County FY '15 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX31 | Belknap County FY '15 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX31 | Belknap County FY '15 | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 14GX31 | Belknap County FY '15 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX31 | Belknap County FY '15 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX31 | Belknap County FY '15 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14GX32 | Carroll County FY 15 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX32 | Carroll County FY 15 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX32 | Carroll County FY 15 | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 14GX32 | Carroll County FY 15 | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 14GX32 | Carroll County FY 15 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX32 | Carroll County FY 15 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX32 | Carroll County FY 15 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14GX32 | Carroll County FY 15 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX32 | Carroll County FY 15 | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 14GX32 | Carroll County FY 15 | 716165 | Rental - Postage Meter | 0.00 | 0.00 | 0.00 |
| 14GX32 | Carroll County FY 15 | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 14GX32 | Carroll County FY 15 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX32 | Carroll County FY 15 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 14GX33 | Cheshire County FY 15 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX33 | Cheshire County FY 15 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX33 | Cheshire County FY 15 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX33 | Cheshire County FY 15 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX33 | Cheshire County FY 15 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX33 | Cheshire County FY 15 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX33 | Cheshire County FY 15 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14GX33 | Cheshire County FY 15 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX33 | Cheshire County FY 15 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX33 | Cheshire County FY 15 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 14GX34 | Coos County FY 15 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX34 | Coos County FY 15 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX34 | Coos County FY 15 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX34 | Coos County FY 15 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14GX34 | Coos County FY 15 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX34 | Coos County FY 15 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX34 | Coos County FY 15 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX34 | Coos County FY 15 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14GX34 | Coos County FY 15 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX34 | Coos County FY 15 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX35 | Grafton County FY '15 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX35 | Grafton County FY '15 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX35 | Grafton County FY '15 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX35 | Grafton County FY '15 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14GX35 | Grafton County FY '15 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX35 | Grafton County FY '15 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX35 | Grafton County FY '15 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX35 | Grafton County FY '15 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX35 | Grafton County FY '15 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14GX35 | Grafton County FY '15 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX35 | Grafton County FY '15 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14GX35 | Grafton County FY '15 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 14GX36 | Hillsborough County FY '15 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX36 | Hillsborough County FY '15 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX36 | Hillsborough County FY '15 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX36 | Hillsborough County FY '15 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX36 | Hillsborough County FY '15 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX36 | Hillsborough County FY '15 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX36 | Hillsborough County FY '15 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14GX36 | Hillsborough County FY '15 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX36 | Hillsborough County FY '15 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14GX37 | Merrimack County Fy 15 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX37 | Merrimack County Fy 15 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX37 | Merrimack County Fy 15 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX37 | Merrimack County Fy 15 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX37 | Merrimack County Fy 15 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX37 | Merrimack County Fy 15 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX37 | Merrimack County Fy 15 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX37 | Merrimack County Fy 15 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14GX37 | Merrimack County Fy 15 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX37 | Merrimack County Fy 15 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX37 | Merrimack County Fy 15 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14GX37 | Merrimack County Fy 15 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14GX38 | Rockingham County FY 14 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX38 | Rockingham County FY 14 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX38 | Rockingham County FY 14 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX38 | Rockingham County FY 14 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX38 | Rockingham County FY 14 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX38 | Rockingham County FY 14 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX38 | Rockingham County FY 14 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX38 | Rockingham County FY 14 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX38 | Rockingham County FY 14 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 14GX39 | Strafford County FY 15 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX39 | Strafford County FY 15 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX39 | Strafford County FY 15 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX39 | Strafford County FY 15 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX39 | Strafford County FY 15 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX39 | Strafford County FY 15 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX39 | Strafford County FY 15 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX40 | Sullivan County FY '15 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX40 | Sullivan County FY '15 | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 14GX40 | Sullivan County FY '15 | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 14GX40 | Sullivan County FY '15 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX40 | Sullivan County FY '15 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX40 | Sullivan County FY '15 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14GX40 | Sullivan County FY '15 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14GX40 | Sullivan County FY '15 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX40 | Sullivan County FY '15 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX40 | Sullivan County FY '15 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 14GX41 | Belknap County FY '16 | 710000 | In-State Travel | 0.00 | 3,088.83 | 3,088.83 |
| 14GX41 | Belknap County FY '16 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX41 | Belknap County FY '16 | 710300 | Conference Registration Fees | 0.00 | 45.00 | 45.00 |
| 14GX41 | Belknap County FY '16 | 711100 | Supplies-General | 0.00 | 895.96 | 895.96 |
| 14GX41 | Belknap County FY '16 | 713000 | Printing & Copying-General | 0.00 | 253.90 | 253.90 |
| 14GX41 | Belknap County FY '16 | 716100 | Rentals & Leases-General | 0.00 | 462.00 | 462.00 |
| 14GX41 | Belknap County FY '16 | 718000 | Telecom-General | 0.00 | 599.85 | 599.85 |
| 14GX41 | Belknap County FY '16 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX41 | Belknap County FY '16 | 719025 | Business Meals-Volunteer Food | 0.00 | 471.49 | 471.49 |
| 14GX41 | Belknap County FY '16 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 14GX42 | Carrol County FY 16 | 711100 | Supplies-General | 0.00 | (141.27) | (141.27) |
| 14GX42 | Carrol County FY 16 | 711101 | Supplies - Admin & Office | 0.00 | 1,559.61 | 1,559.61 |
| 14GX42 | Carrol County FY 16 | 711172 | Program Supplies | 0.00 | 818.27 | 818.27 |
| 14GX42 | Carrol County FY 16 | 713000 | Printing & Copying-General | 0.00 | 3,313.47 | 3,313.47 |
| 14GX42 | Carrol County FY 16 | 714000 | Postage-General | 0.00 | 159.45 | 159.45 |
| 14GX42 | Carrol County FY 16 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14GX42 | Carrol County FY 16 | 716100 | Rentals & Leases-General | 0.00 | 21,444.96 | 21,444.96 |
| 14GX42 | Carrol County FY 16 | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 14GX42 | Carrol County FY 16 | 716165 | Rental - Postage Meter | 0.00 | 547.38 | 547.38 |
| 14GX42 | Carrol County FY 16 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14GX42 | Carrol County FY 16 | 718008 | Telecom-Internet Services | 0.00 | 1,179.39 | 1,179.39 |
| 14GX42 | Carrol County FY 16 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX42 | Carrol County FY 16 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 14GX43 | Cheshire County FY 16 | 710000 | In-State Travel | 0.00 | (1,011.22) | (1,011.22) |
| 14GX43 | Cheshire County FY 16 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX43 | Cheshire County FY 16 | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX43 | Cheshire County FY 16 | 711100 | Supplies-General | 0.00 | 373.57 | 373.57 |
| 14GX43 | Cheshire County FY 16 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX43 | Cheshire County FY 16 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX43 | Cheshire County FY 16 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX43 | Cheshire County FY 16 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14GX43 | Cheshire County FY 16 | 718000 | Telecom-General | 0.00 | 50.02 | 50.02 |
| 14GX43 | Cheshire County FY 16 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX44 | Coos County FY 16 | 710000 | In-State Travel | 0.00 | (1,236.87) | (1,236.87) |
| 14GX44 | Coos County FY 16 | 710100 | Out-of-State Travel | 0.00 | (171.85) | (171.85) |
| 14GX44 | Coos County FY 16 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX44 | Coos County FY 16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX44 | Coos County FY 16 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14GX44 | Coos County FY 16 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX44 | Coos County FY 16 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX44 | Coos County FY 16 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX45 | Grafton County FY 16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX45 | Grafton County FY 16 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX45 | Grafton County FY 16 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX45 | Grafton County FY 16 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14GX45 | Grafton County FY 16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX45 | Grafton County FY 16 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX45 | Grafton County FY 16 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX45 | Grafton County FY 16 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX45 | Grafton County FY 16 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14GX45 | Grafton County FY 16 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX45 | Grafton County FY 16 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 14GX45 | Grafton County FY 16 | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 14GX46 | Hillsborough County FY 16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX46 | Hillsborough County FY 16 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX46 | Hillsborough County FY 16 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX46 | Hillsborough County FY 16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX46 | Hillsborough County FY 16 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX46 | Hillsborough County FY 16 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX46 | Hillsborough County FY 16 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX46 | Hillsborough County FY 16 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14GX46 | Hillsborough County FY 16 | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 14GX47 | Merrimack County FY 16 | 710000 | In-State Travel | 0.00 | 5,926.57 | 5,926.57 |
| 14GX47 | Merrimack County FY 16 | 710100 | Out-of-State Travel | 0.00 | 410.69 | 410.69 |
| 14GX47 | Merrimack County FY 16 | 710300 | Conference Registration Fees | 0.00 | 50.00 | 50.00 |
| 14GX47 | Merrimack County FY 16 | 711100 | Supplies-General | 0.00 | 8,063.92 | 8,063.92 |
| 14GX47 | Merrimack County FY 16 | 713000 | Printing & Copying-General | 0.00 | 2,945.99 | 2,945.99 |
| 14GX47 | Merrimack County FY 16 | 714000 | Postage-General | 0.00 | 199.90 | 199.90 |
| 14GX47 | Merrimack County FY 16 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 3,402.00 | 3,402.00 |
| 14GX47 | Merrimack County FY 16 | 716100 | Rentals & Leases-General | 0.00 | 418.11 | 418.11 |
| 14GX47 | Merrimack County FY 16 | 717200 | Other Professional Services-General | 0.00 | 1,680.50 | 1,680.50 |
| 14GX47 | Merrimack County FY 16 | 718000 | Telecom-General | 0.00 | 3,378.88 | 3,378.88 |
| 14GX47 | Merrimack County FY 16 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX47 | Merrimack County FY 16 | 719005 | Business Meals-Group or Class Meals | 0.00 | 40.55 | 40.55 |
| 14GX47 | Merrimack County FY 16 | 719025 | Business Meals-Volunteer Food | 0.00 | 309.91 | 309.91 |
| 14GX47 | Merrimack County FY 16 | 719100 | Membership Dues & Fees | 0.00 | 40.50 | 40.50 |
| 14GX48 | Rockingham County FY 15 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX48 | Rockingham County FY 15 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX48 | Rockingham County FY 15 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX48 | Rockingham County FY 15 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX48 | Rockingham County FY 15 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX48 | Rockingham County FY 15 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX48 | Rockingham County FY 15 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX48 | Rockingham County FY 15 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX48 | Rockingham County FY 15 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 14GX48 | Rockingham County FY 15 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 14GX49 | Strafford County FY 16 | 710000 | In-State Travel | 0.00 | 2,162.61 | 2,162.61 |
| 14GX49 | Strafford County FY 16 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX49 | Strafford County FY 16 | 710300 | Conference Registration Fees | 0.00 | 20.00 | 20.00 |
| 14GX49 | Strafford County FY 16 | 711100 | Supplies-General | 0.00 | 1,347.49 | 1,347.49 |
| 14GX49 | Strafford County FY 16 | 713000 | Printing & Copying-General | 0.00 | 892.28 | 892.28 |
| 14GX49 | Strafford County FY 16 | 714000 | Postage-General | 0.00 | 255.08 | 255.08 |
| 14GX49 | Strafford County FY 16 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 1,134.00 | 1,134.00 |
| 14GX49 | Strafford County FY 16 | 717200 | Other Professional Services-General | 0.00 | 21.60 | 21.60 |
| 14GX49 | Strafford County FY 16 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 73.30 | 73.30 |
| 14GX49 | Strafford County FY 16 | 719025 | Business Meals-Volunteer Food | 0.00 | 111.11 | 111.11 |
| 14GX49 | Strafford County FY 16 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14GX50 | Sullivan County FY 16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX50 | Sullivan County FY 16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX50 | Sullivan County FY 16 | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 14GX50 | Sullivan County FY 16 | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 14GX50 | Sullivan County FY 16 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX50 | Sullivan County FY 16 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|-----------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14GX50 | Sullivan County FY 16 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14GX50 | Sullivan County FY 16 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX50 | Sullivan County FY 16 | 716165 | Rental - Postage Meter | 0.00 | 0.00 | 0.00 |
| 14GX50 | Sullivan County FY 16 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14GX50 | Sullivan County FY 16 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX50 | Sullivan County FY 16 | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 14GX50 | Sullivan County FY 16 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX50 | Sullivan County FY 16 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 14GX51 | Belknap County FY 17 | 710000 | In-State Travel | 902.48 | 1,560.98 | 1,560.98 |
| 14GX51 | Belknap County FY 17 | 710100 | Out-of-State Travel | 166.92 | 0.00 | 0.00 |
| 14GX51 | Belknap County FY 17 | 711100 | Supplies-General | 450.87 | 3,333.03 | 3,333.03 |
| 14GX51 | Belknap County FY 17 | 713000 | Printing & Copying-General | 0.00 | 753.57 | 753.57 |
| 14GX51 | Belknap County FY 17 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 1,525.95 | 1,525.95 |
| 14GX51 | Belknap County FY 17 | 716100 | Rentals & Leases-General | 231.00 | 363.95 | 363.95 |
| 14GX51 | Belknap County FY 17 | 718000 | Telecom-General | 199.95 | 3,015.59 | 3,015.59 |
| 14GX51 | Belknap County FY 17 | 718008 | Telecom-Internet Services | 0.00 | 399.90 | 399.90 |
| 14GX51 | Belknap County FY 17 | 719005 | Business Meals-Group or Class Meals | 0.00 | 17.10 | 17.10 |
| 14GX51 | Belknap County FY 17 | 719100 | Membership Dues & Fees | 0.00 | 155.00 | 155.00 |
| 14GX51 | Belknap County FY 17 | 71C600 | Insurance | 0.00 | (5.00) | (5.00) |
| 14GX52 | Carrol County FY '17 | 710000 | In-State Travel | 1,054.87 | 0.00 | 0.00 |
| 14GX52 | Carrol County FY '17 | 711100 | Supplies-General | 1,477.71 | 152.28 | 152.28 |
| 14GX52 | Carrol County FY '17 | 711101 | Supplies - Admin & Office | 904.34 | 1,121.20 | 1,121.20 |
| 14GX52 | Carrol County FY '17 | 711172 | Program Supplies | 195.54 | 297.20 | 297.20 |
| 14GX52 | Carrol County FY '17 | 713000 | Printing & Copying-General | 3,210.53 | 2,865.24 | 2,865.24 |
| 14GX52 | Carrol County FY '17 | 714000 | Postage-General | 49.72 | 449.97 | 449.97 |
| 14GX52 | Carrol County FY '17 | 715005 | Non-Cap Equip-Computer Hardware | 234.99 | 0.00 | 0.00 |
| 14GX52 | Carrol County FY '17 | 716100 | Rentals & Leases-General | 21,444.96 | 21,356.50 | 21,356.50 |
| 14GX52 | Carrol County FY '17 | 716165 | Rental - Postage Meter | 182.46 | 0.00 | 0.00 |
| 14GX52 | Carrol County FY '17 | 718000 | Telecom-General | 170.46 | 170.46 | 170.46 |
| 14GX52 | Carrol County FY '17 | 718008 | Telecom-Internet Services | 88.63 | 1,350.00 | 1,350.00 |
| 14GX52 | Carrol County FY '17 | 719000 | Business Meals-Meetings-Non Travel | 139.98 | 123.88 | 123.88 |
| 14GX52 | Carrol County FY '17 | 719025 | Business Meals-Volunteer Food | 16.70 | 0.00 | 0.00 |
| 14GX52 | Carrol County FY '17 | 71C600 | Insurance | 0.00 | 459.00 | 459.00 |
| 14GX52 | Carrol County FY '17 | 76O130 | Internal Alloc-Print & Copy (Chg) | 129.00 | 0.00 | 0.00 |
| 14GX52 | Carrol County FY '17 | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 2,050.00 | 0.00 | 0.00 |
| 14GX53 | Cheshire County FY 17 | 710000 | In-State Travel | 3,433.35 | 7,299.75 | 7,299.75 |
| 14GX53 | Cheshire County FY 17 | 710100 | Out-of-State Travel | 682.51 | 586.90 | 586.90 |
| 14GX53 | Cheshire County FY 17 | 711100 | Supplies-General | 1,233.97 | 1,016.55 | 1,016.55 |
| 14GX53 | Cheshire County FY 17 | 713000 | Printing & Copying-General | 366.77 | 491.27 | 491.27 |
| 14GX53 | Cheshire County FY 17 | 713100 | Centralized Campus Printing | 0.00 | 491.27 | 491.27 |
| 14GX53 | Cheshire County FY 17 | 716100 | Rentals & Leases-General | 276.00 | 414.00 | 414.00 |
| 14GX53 | Cheshire County FY 17 | 718000 | Telecom-General | 281.27 | 254.20 | 254.20 |
| 14GX53 | Cheshire County FY 17 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 23.63 | 23.63 |
| 14GX53 | Cheshire County FY 17 | 719025 | Business Meals-Volunteer Food | 47.19 | 65.99 | 65.99 |
| 14GX53 | Cheshire County FY 17 | 76O130 | Internal Alloc-Print & Copy (Chg) | 148.00 | 0.00 | 0.00 |
| 14GX54 | Coos County FY 17 | 710000 | In-State Travel | 0.00 | 2,646.16 | 2,646.16 |
| 14GX54 | Coos County FY 17 | 710300 | Conference Registration Fees | 0.00 | 50.00 | 50.00 |
| 14GX54 | Coos County FY 17 | 711100 | Supplies-General | 0.00 | 2,149.46 | 2,149.46 |
| 14GX54 | Coos County FY 17 | 713000 | Printing & Copying-General | 0.00 | 1,129.53 | 1,129.53 |
| 14GX54 | Coos County FY 17 | 713100 | Centralized Campus Printing | 0.00 | 178.07 | 178.07 |
| 14GX54 | Coos County FY 17 | 716100 | Rentals & Leases-General | 0.00 | 1,075.75 | 1,075.75 |
| 14GX54 | Coos County FY 17 | 717100 | Financial Services-General | 0.00 | 1,421.73 | 1,421.73 |
| 14GX54 | Coos County FY 17 | 718000 | Telecom-General | 4.09 | 470.37 | 470.37 |
| 14GX54 | Coos County FY 17 | 719005 | Business Meals-Group or Class Meals | 0.00 | 315.48 | 315.48 |
| 14GX54 | Coos County FY 17 | 719025 | Business Meals-Volunteer Food | 0.00 | 65.99 | 65.99 |
| 14GX55 | Grafton County FY '17 | 710000 | In-State Travel | 0.00 | 14,646.56 | 14,646.56 |
| 14GX55 | Grafton County FY '17 | 710100 | Out-of-State Travel | 0.00 | 2,209.95 | 2,209.95 |
| 14GX55 | Grafton County FY '17 | 710300 | Conference Registration Fees | 0.00 | 151.00 | 151.00 |
| 14GX55 | Grafton County FY '17 | 711100 | Supplies-General | 49.26 | 5,663.09 | 5,663.09 |
| 14GX55 | Grafton County FY '17 | 713000 | Printing & Copying-General | 0.00 | 1,652.94 | 1,652.94 |
| 14GX55 | Grafton County FY '17 | 714000 | Postage-General | 0.00 | 40.08 | 40.08 |
| 14GX55 | Grafton County FY '17 | 716100 | Rentals & Leases-General | 0.00 | 1,999.13 | 1,999.13 |
| 14GX55 | Grafton County FY '17 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 68.46 | 68.46 |
| 14GX55 | Grafton County FY '17 | 719005 | Business Meals-Group or Class Meals | 0.00 | 230.80 | 230.80 |
| 14GX55 | Grafton County FY '17 | 719025 | Business Meals-Volunteer Food | 0.00 | 116.63 | 116.63 |

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|---|----------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14GX55 | Grafton County FY '17 | 71C600 | Insurance | 0.00 | 262.45 | 262.45 |
| 14GX56 | Hillsborough County FY '17 | 710000 | In-State Travel | 0.00 | 17,825.78 | 17,825.78 |
| 14GX56 | Hillsborough County FY '17 | 710100 | Out-of-State Travel | 0.00 | 735.23 | 735.23 |
| 14GX56 | Hillsborough County FY '17 | 710300 | Conference Registration Fees | 0.00 | 1,071.99 | 1,071.99 |
| 14GX56 | Hillsborough County FY '17 | 711100 | Supplies-General | 17.60 | 5,750.61 | 5,750.61 |
| 14GX56 | Hillsborough County FY '17 | 713000 | Printing & Copying-General | 0.00 | 8,648.07 | 8,648.07 |
| 14GX56 | Hillsborough County FY '17 | 713015 | Printing & Copying-Departmental | 0.00 | 187.20 | 187.20 |
| 14GX56 | Hillsborough County FY '17 | 714000 | Postage-General | 0.00 | 2,037.05 | 2,037.05 |
| 14GX56 | Hillsborough County FY '17 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 3,024.00 | 3,024.00 |
| 14GX56 | Hillsborough County FY '17 | 716100 | Rentals & Leases-General | 0.00 | 212.50 | 212.50 |
| 14GX56 | Hillsborough County FY '17 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 168.87 | 168.87 |
| 14GX56 | Hillsborough County FY '17 | 719005 | Business Meals-Group or Class Meals | 0.00 | 56.44 | 56.44 |
| 14GX56 | Hillsborough County FY '17 | 719025 | Business Meals-Volunteer Food | 72.25 | 780.88 | 780.88 |
| 14GX57 | Merrimack County FY 17 | 710000 | In-State Travel | 9,322.49 | 5,491.70 | 5,491.70 |
| 14GX57 | Merrimack County FY 17 | 710100 | Out-of-State Travel | 284.62 | 0.00 | 0.00 |
| 14GX57 | Merrimack County FY 17 | 710300 | Conference Registration Fees | 515.00 | 596.38 | 596.38 |
| 14GX57 | Merrimack County FY 17 | 711100 | Supplies-General | 5,465.41 | 6,767.87 | 6,767.87 |
| 14GX57 | Merrimack County FY 17 | 713000 | Printing & Copying-General | 1,420.47 | 46.22 | 46.22 |
| 14GX57 | Merrimack County FY 17 | 713100 | Centralized Campus Printing | 0.00 | 1,038.17 | 1,038.17 |
| 14GX57 | Merrimack County FY 17 | 714000 | Postage-General | 0.00 | 12.60 | 12.60 |
| 14GX57 | Merrimack County FY 17 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 2,045.00 | 2,045.00 |
| 14GX57 | Merrimack County FY 17 | 716000 | Maintenance & Repairs-General | 211.00 | 0.00 | 0.00 |
| 14GX57 | Merrimack County FY 17 | 716100 | Rentals & Leases-General | 625.68 | 634.82 | 634.82 |
| 14GX57 | Merrimack County FY 17 | 717200 | Other Professional Services-General | 1,538.50 | 1,104.00 | 1,104.00 |
| 14GX57 | Merrimack County FY 17 | 718000 | Telecom-General | 2,459.33 | 2,356.46 | 2,356.46 |
| 14GX57 | Merrimack County FY 17 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 42.35 | 42.35 |
| 14GX57 | Merrimack County FY 17 | 719005 | Business Meals-Group or Class Meals | 18.31 | 93.14 | 93.14 |
| 14GX57 | Merrimack County FY 17 | 719025 | Business Meals-Volunteer Food | 1.99 | 106.62 | 106.62 |
| 14GX57 | Merrimack County FY 17 | 719100 | Membership Dues & Fees | 45.00 | 0.00 | 0.00 |
| 14GX57 | Merrimack County FY 17 | 760100 | RCM-General Assessment | 0.00 | 0.00 | 0.00 |
| 14GX57 | Merrimack County FY 17 | 760100 | Int All-Travel-In State (Chg) | 150.00 | 0.00 | 0.00 |
| 14GX57 | Merrimack County FY 17 | 760130 | Internal Alloc-Print & Copy (Chg) | 80.00 | 0.00 | 0.00 |
| 14GX57 | Merrimack County FY 17 | 760150 | Int All-NonCapEquip (Chg) | 2,050.95 | 0.00 | 0.00 |
| 14GX57 | Merrimack County FY 17 | 760151 | Int All-NonCapEquip-HW&Periph (Chg) | 2,062.00 | 0.00 | 0.00 |
| 14GX58 | Rockingham County FY 16 | 710000 | In-State Travel | 0.00 | 4,017.89 | 4,017.89 |
| 14GX58 | Rockingham County FY 16 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX58 | Rockingham County FY 16 | 710300 | Conference Registration Fees | 0.00 | 115.00 | 115.00 |
| 14GX58 | Rockingham County FY 16 | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX58 | Rockingham County FY 16 | 711100 | Supplies-General | 0.00 | 3,838.18 | 3,838.18 |
| 14GX58 | Rockingham County FY 16 | 713000 | Printing & Copying-General | 0.00 | 4,677.06 | 4,677.06 |
| 14GX58 | Rockingham County FY 16 | 714000 | Postage-General | 0.00 | 26.70 | 26.70 |
| 14GX58 | Rockingham County FY 16 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 3,780.00 | 3,780.00 |
| 14GX58 | Rockingham County FY 16 | 718000 | Telecom-General | 0.00 | 1,457.09 | 1,457.09 |
| 14GX58 | Rockingham County FY 16 | 718008 | Telecom-Internet Services | 0.00 | 123.85 | 123.85 |
| 14GX58 | Rockingham County FY 16 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 329.83 | 329.83 |
| 14GX58 | Rockingham County FY 16 | 719025 | Business Meals-Volunteer Food | 0.00 | 212.60 | 212.60 |
| 14GX58 | Rockingham County FY 16 | 71C600 | Insurance | 0.00 | 404.70 | 404.70 |
| 14GX59 | Strafford County FY 17 | 710000 | In-State Travel | 2,519.43 | 3,411.99 | 3,411.99 |
| 14GX59 | Strafford County FY 17 | 710100 | Out-of-State Travel | 96.52 | 0.00 | 0.00 |
| 14GX59 | Strafford County FY 17 | 710300 | Conference Registration Fees | 0.00 | 75.00 | 75.00 |
| 14GX59 | Strafford County FY 17 | 711100 | Supplies-General | 219.66 | 1,608.94 | 1,608.94 |
| 14GX59 | Strafford County FY 17 | 713000 | Printing & Copying-General | 0.00 | 1,047.34 | 1,047.34 |
| 14GX59 | Strafford County FY 17 | 714000 | Postage-General | 0.00 | 252.94 | 252.94 |
| 14GX59 | Strafford County FY 17 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 1,134.00 | 1,134.00 |
| 14GX59 | Strafford County FY 17 | 719005 | Business Meals-Group or Class Meals | 0.00 | 203.50 | 203.50 |
| 14GX59 | Strafford County FY 17 | 719025 | Business Meals-Volunteer Food | 0.00 | 228.34 | 228.34 |
| 14GX59 | Strafford County FY 17 | 719100 | Membership Dues & Fees | 0.00 | 175.00 | 175.00 |
| 14GX60 | Sullivan County FY '17 | 710300 | Conference Registration Fees | 0.00 | 60.00 | 60.00 |
| 14GX60 | Sullivan County FY '17 | 711100 | Supplies-General | 0.00 | 21.14 | 21.14 |
| 14GX60 | Sullivan County FY '17 | 711101 | Supplies - Admin & Office | 458.21 | 6,935.15 | 6,935.15 |
| 14GX60 | Sullivan County FY '17 | 711172 | Program Supplies | 0.00 | 992.65 | 992.65 |
| 14GX60 | Sullivan County FY '17 | 714000 | Postage-General | 0.00 | (523.36) | (523.36) |
| 14GX60 | Sullivan County FY '17 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 2,438.97 | 2,438.97 |
| 14GX60 | Sullivan County FY '17 | 716165 | Rental - Postage Meter | 0.00 | 144.75 | 144.75 |
| 14GX60 | Sullivan County FY '17 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |

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|---|------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14GX60 | Sullivan County FY '17 | 718000 | Telecom-General | 0.00 | 2,065.56 | 2,065.56 |
| 14GX60 | Sullivan County FY '17 | 718008 | Telecom-Internet Services | 0.00 | 2,700.00 | 2,700.00 |
| 14GX60 | Sullivan County FY '17 | 719025 | Business Meals-Volunteer Food | 0.00 | 68.13 | 68.13 |
| 14GX60 | Sullivan County FY '17 | 719100 | Membership Dues & Fees | 0.00 | 60.00 | 60.00 |
| 14GX60 | Sullivan County FY '17 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 14GX61 | Belknap County FY '18 | 710000 | In-State Travel | 2,374.48 | 0.00 | 0.00 |
| 14GX61 | Belknap County FY '18 | 710100 | Out-of-State Travel | 139.52 | 0.00 | 0.00 |
| 14GX61 | Belknap County FY '18 | 710300 | Conference Registration Fees | 610.00 | 0.00 | 0.00 |
| 14GX61 | Belknap County FY '18 | 711100 | Supplies-General | 1,304.50 | 0.00 | 0.00 |
| 14GX61 | Belknap County FY '18 | 713000 | Printing & Copying-General | 739.80 | 0.00 | 0.00 |
| 14GX61 | Belknap County FY '18 | 716100 | Rentals & Leases-General | 476.00 | 0.00 | 0.00 |
| 14GX61 | Belknap County FY '18 | 718000 | Telecom-General | 799.80 | 0.00 | 0.00 |
| 14GX61 | Belknap County FY '18 | 719025 | Business Meals-Volunteer Food | 120.94 | 0.00 | 0.00 |
| 14GX61 | Belknap County FY '18 | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14GX61 | Belknap County FY '18 | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 |
| 14GX62 | Carroll County FY 18 | 710000 | In-State Travel | 684.27 | 0.00 | 0.00 |
| 14GX62 | Carroll County FY 18 | 710300 | Conference Registration Fees | 239.00 | 0.00 | 0.00 |
| 14GX62 | Carroll County FY 18 | 711100 | Supplies-General | 853.75 | 0.00 | 0.00 |
| 14GX62 | Carroll County FY 18 | 711101 | Supplies - Admin & Office | 169.86 | 0.00 | 0.00 |
| 14GX62 | Carroll County FY 18 | 711172 | Program Supplies | 119.42 | 0.00 | 0.00 |
| 14GX62 | Carroll County FY 18 | 713000 | Printing & Copying-General | 2,360.27 | 0.00 | 0.00 |
| 14GX62 | Carroll County FY 18 | 714000 | Postage-General | 128.55 | 0.00 | 0.00 |
| 14GX62 | Carroll County FY 18 | 716100 | Rentals & Leases-General | 21,504.96 | 0.00 | 0.00 |
| 14GX62 | Carroll County FY 18 | 716165 | Rental - Postage Meter | 0.00 | 0.00 | 0.00 |
| 14GX62 | Carroll County FY 18 | 718000 | Telecom-General | 3,109.64 | 0.00 | 0.00 |
| 14GX62 | Carroll County FY 18 | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 14GX62 | Carroll County FY 18 | 719000 | Business Meals-Meetings-Non Travel | 18.04 | 0.00 | 0.00 |
| 14GX62 | Carroll County FY 18 | 71C600 | Insurance | 459.00 | 0.00 | 0.00 |
| 14GX62 | Carroll County FY 18 | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 |
| 14GX63 | Cheshire County FY 18 | 710000 | In-State Travel | 5,937.94 | 0.00 | 0.00 |
| 14GX63 | Cheshire County FY 18 | 710100 | Out-of-State Travel | 207.10 | 0.00 | 0.00 |
| 14GX63 | Cheshire County FY 18 | 710300 | Conference Registration Fees | 180.98 | 0.00 | 0.00 |
| 14GX63 | Cheshire County FY 18 | 711100 | Supplies-General | 977.19 | 0.00 | 0.00 |
| 14GX63 | Cheshire County FY 18 | 713000 | Printing & Copying-General | 908.09 | 0.00 | 0.00 |
| 14GX63 | Cheshire County FY 18 | 714000 | Postage-General | 21.31 | 0.00 | 0.00 |
| 14GX63 | Cheshire County FY 18 | 716100 | Rentals & Leases-General | 276.00 | 0.00 | 0.00 |
| 14GX63 | Cheshire County FY 18 | 718000 | Telecom-General | 459.56 | 0.00 | 0.00 |
| 14GX63 | Cheshire County FY 18 | 719000 | Business Meals-Meetings-Non Travel | 26.11 | 0.00 | 0.00 |
| 14GX63 | Cheshire County FY 18 | 719005 | Business Meals-Group or Class Meals | 37.25 | 0.00 | 0.00 |
| 14GX63 | Cheshire County FY 18 | 719025 | Business Meals-Volunteer Food | 80.20 | 0.00 | 0.00 |
| 14GX63 | Cheshire County FY 18 | 71C600 | Insurance | 76.50 | 0.00 | 0.00 |
| 14GX63 | Cheshire County FY 18 | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 1,986.00 | 0.00 | 0.00 |
| 14GX64 | Coos County FY 18 | 710000 | In-State Travel | 3,379.45 | 0.00 | 0.00 |
| 14GX64 | Coos County FY 18 | 710020 | In-State Travel-Prof Dev | 639.55 | 0.00 | 0.00 |
| 14GX64 | Coos County FY 18 | 710100 | Out-of-State Travel | 309.79 | 0.00 | 0.00 |
| 14GX64 | Coos County FY 18 | 710300 | Conference Registration Fees | 114.00 | 0.00 | 0.00 |
| 14GX64 | Coos County FY 18 | 711100 | Supplies-General | 1,894.32 | 0.00 | 0.00 |
| 14GX64 | Coos County FY 18 | 713000 | Printing & Copying-General | 551.05 | 0.00 | 0.00 |
| 14GX64 | Coos County FY 18 | 716000 | Maintenance & Repairs-General | 55.00 | 0.00 | 0.00 |
| 14GX64 | Coos County FY 18 | 716100 | Rentals & Leases-General | 496.85 | 0.00 | 0.00 |
| 14GX64 | Coos County FY 18 | 717200 | Other Professional Services-General | 1,050.00 | 0.00 | 0.00 |
| 14GX64 | Coos County FY 18 | 718000 | Telecom-General | 158.15 | 0.00 | 0.00 |
| 14GX64 | Coos County FY 18 | 719025 | Business Meals-Volunteer Food | 34.71 | 0.00 | 0.00 |
| 14GX64 | Coos County FY 18 | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 1,534.00 | 0.00 | 0.00 |
| 14GX65 | Grafton County FY '18 | 710000 | In-State Travel | 17,889.51 | 0.00 | 0.00 |
| 14GX65 | Grafton County FY '18 | 710100 | Out-of-State Travel | 597.23 | 0.00 | 0.00 |
| 14GX65 | Grafton County FY '18 | 710300 | Conference Registration Fees | 899.00 | 0.00 | 0.00 |
| 14GX65 | Grafton County FY '18 | 711100 | Supplies-General | 4,864.12 | 0.00 | 0.00 |
| 14GX65 | Grafton County FY '18 | 713000 | Printing & Copying-General | 1,874.62 | 0.00 | 0.00 |
| 14GX65 | Grafton County FY '18 | 714000 | Postage-General | 150.59 | 0.00 | 0.00 |
| 14GX65 | Grafton County FY '18 | 716100 | Rentals & Leases-General | 2,380.26 | 149.54 | 149.54 |
| 14GX65 | Grafton County FY '18 | 719000 | Business Meals-Meetings-Non Travel | 22.71 | 0.00 | 0.00 |
| 14GX65 | Grafton County FY '18 | 719005 | Business Meals-Group or Class Meals | 62.06 | 0.00 | 0.00 |
| 14GX65 | Grafton County FY '18 | 719025 | Business Meals-Volunteer Food | 205.06 | 0.00 | 0.00 |
| 14GX65 | Grafton County FY '18 | 71C100 | Advertising (Non-Employment) | 457.92 | 0.00 | 0.00 |

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| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14GX65 | Grafton County FY '18 | 71C600 | Insurance | 314.85 | 0.00 | 0.00 |
| 14GX65 | Grafton County FY '18 | 76I000 | Internal Allocations - Recoveries | (180.22) | 0.00 | 0.00 |
| 14GX65 | Grafton County FY '18 | 76O130 | Internal Alloc-Print & Copy (Chg) | 263.67 | 0.00 | 0.00 |
| 14GX66 | Hillsborough County FY '18 | 710000 | In-State Travel | 21,504.55 | 0.00 | 0.00 |
| 14GX66 | Hillsborough County FY '18 | 710100 | Out-of-State Travel | 1,084.30 | 0.00 | 0.00 |
| 14GX66 | Hillsborough County FY '18 | 710300 | Conference Registration Fees | 770.00 | 0.00 | 0.00 |
| 14GX66 | Hillsborough County FY '18 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14GX66 | Hillsborough County FY '18 | 711100 | Supplies-General | 4,749.16 | 0.00 | 0.00 |
| 14GX66 | Hillsborough County FY '18 | 713000 | Printing & Copying-General | 11,247.88 | 0.00 | 0.00 |
| 14GX66 | Hillsborough County FY '18 | 714000 | Postage-General | 1,601.14 | 0.00 | 0.00 |
| 14GX66 | Hillsborough County FY '18 | 716100 | Rentals & Leases-General | 120.00 | 0.00 | 0.00 |
| 14GX66 | Hillsborough County FY '18 | 719000 | Business Meals-Meetings-Non Travel | 127.85 | 0.00 | 0.00 |
| 14GX66 | Hillsborough County FY '18 | 719005 | Business Meals-Group or Class Meals | 5.69 | 0.00 | 0.00 |
| 14GX66 | Hillsborough County FY '18 | 719025 | Business Meals-Volunteer Food | 1,040.76 | 0.00 | 0.00 |
| 14GX66 | Hillsborough County FY '18 | 71C600 | Insurance | 81.00 | 0.00 | 0.00 |
| 14GX66 | Hillsborough County FY '18 | 760100 | RCM-General Assessment | 0.00 | 0.00 | 0.00 |
| 14GX66 | Hillsborough County FY '18 | 76O100 | Int All-Travel-In State (Chg) | 150.00 | 0.00 | 0.00 |
| 14GX66 | Hillsborough County FY '18 | 76O110 | Int All-Supplies-General (Chg) | 14.99 | 0.00 | 0.00 |
| 14GX66 | Hillsborough County FY '18 | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 252.00 | 0.00 | 0.00 |
| 14GX66 | Hillsborough County FY '18 | 76O130 | Internal Alloc-Print & Copy (Chg) | 361.00 | 0.00 | 0.00 |
| 14GX66 | Hillsborough County FY '18 | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 149.00 | 0.00 | 0.00 |
| 14GX66 | Hillsborough County FY '18 | 76O182 | Int Alloc-Telecom Data (Chg) | 1,837.00 | 0.00 | 0.00 |
| 14GX67 | Merrimack County FY 18 | 710000 | In-State Travel | 9,980.25 | 0.00 | 0.00 |
| 14GX67 | Merrimack County FY 18 | 710100 | Out-of-State Travel | 53.96 | 0.00 | 0.00 |
| 14GX67 | Merrimack County FY 18 | 710300 | Conference Registration Fees | 235.00 | 0.00 | 0.00 |
| 14GX67 | Merrimack County FY 18 | 711100 | Supplies-General | 2,457.43 | 0.00 | 0.00 |
| 14GX67 | Merrimack County FY 18 | 713000 | Printing & Copying-General | 4,303.94 | 0.00 | 0.00 |
| 14GX67 | Merrimack County FY 18 | 716100 | Rentals & Leases-General | 623.68 | 0.00 | 0.00 |
| 14GX67 | Merrimack County FY 18 | 717200 | Other Professional Services-General | 1,152.00 | 0.00 | 0.00 |
| 14GX67 | Merrimack County FY 18 | 718000 | Telecom-General | 2,470.86 | 0.00 | 0.00 |
| 14GX67 | Merrimack County FY 18 | 719005 | Business Meals-Group or Class Meals | 137.94 | 0.00 | 0.00 |
| 14GX67 | Merrimack County FY 18 | 76O130 | Internal Alloc-Print & Copy (Chg) | 39.00 | 0.00 | 0.00 |
| 14GX67 | Merrimack County FY 18 | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 1,986.00 | 0.00 | 0.00 |
| 14GX68 | Rockingham County FY 17 | 710000 | In-State Travel | 9,338.23 | 8,850.73 | 8,850.73 |
| 14GX68 | Rockingham County FY 17 | 710100 | Out-of-State Travel | 133.22 | 140.86 | 140.86 |
| 14GX68 | Rockingham County FY 17 | 710300 | Conference Registration Fees | 60.00 | 110.00 | 110.00 |
| 14GX68 | Rockingham County FY 17 | 711100 | Supplies-General | 3,829.66 | 5,713.70 | 5,713.70 |
| 14GX68 | Rockingham County FY 17 | 713000 | Printing & Copying-General | 926.37 | 1,131.35 | 1,131.35 |
| 14GX68 | Rockingham County FY 17 | 713100 | Centralized Campus Printing | 1,715.69 | 1,355.97 | 1,355.97 |
| 14GX68 | Rockingham County FY 17 | 714000 | Postage-General | 8.44 | 82.44 | 82.44 |
| 14GX68 | Rockingham County FY 17 | 717200 | Other Professional Services-General | 135.50 | 0.00 | 0.00 |
| 14GX68 | Rockingham County FY 17 | 718000 | Telecom-General | 1,455.83 | 1,085.71 | 1,085.71 |
| 14GX68 | Rockingham County FY 17 | 718008 | Telecom-Internet Services | 0.00 | 247.70 | 247.70 |
| 14GX68 | Rockingham County FY 17 | 719005 | Business Meals-Group or Class Meals | 0.00 | 2.00 | 2.00 |
| 14GX68 | Rockingham County FY 17 | 719025 | Business Meals-Volunteer Food | 619.16 | 512.42 | 512.42 |
| 14GX68 | Rockingham County FY 17 | 71C600 | Insurance | 390.30 | 88.00 | 88.00 |
| 14GX68 | Rockingham County FY 17 | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 591.00 | 0.00 | 0.00 |
| 14GX68 | Rockingham County FY 17 | 76O130 | Internal Alloc-Print & Copy (Chg) | 258.00 | 0.00 | 0.00 |
| 14GX68 | Rockingham County FY 17 | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 1,986.95 | 0.00 | 0.00 |
| 14GX69 | Strafford County FY 18 | 710000 | In-State Travel | 3,719.55 | 0.00 | 0.00 |
| 14GX69 | Strafford County FY 18 | 710100 | Out-of-State Travel | 219.03 | 0.00 | 0.00 |
| 14GX69 | Strafford County FY 18 | 710300 | Conference Registration Fees | 775.00 | 0.00 | 0.00 |
| 14GX69 | Strafford County FY 18 | 711000 | Purchasing Cards | 43.75 | 0.00 | 0.00 |
| 14GX69 | Strafford County FY 18 | 711100 | Supplies-General | 1,523.14 | 0.00 | 0.00 |
| 14GX69 | Strafford County FY 18 | 713000 | Printing & Copying-General | 1,748.30 | 0.00 | 0.00 |
| 14GX69 | Strafford County FY 18 | 714000 | Postage-General | 203.56 | 0.00 | 0.00 |
| 14GX69 | Strafford County FY 18 | 716100 | Rentals & Leases-General | 10.00 | 0.00 | 0.00 |
| 14GX69 | Strafford County FY 18 | 719000 | Business Meals-Meetings-Non Travel | 50.11 | 0.00 | 0.00 |
| 14GX69 | Strafford County FY 18 | 719025 | Business Meals-Volunteer Food | 244.72 | 0.00 | 0.00 |
| 14GX70 | Sullivan County FY '18 | 710000 | In-State Travel | 578.67 | 0.00 | 0.00 |
| 14GX70 | Sullivan County FY '18 | 710100 | Out-of-State Travel | 86.66 | 0.00 | 0.00 |
| 14GX70 | Sullivan County FY '18 | 710300 | Conference Registration Fees | 205.00 | 0.00 | 0.00 |
| 14GX70 | Sullivan County FY '18 | 711100 | Supplies-General | 33.80 | 0.00 | 0.00 |
| 14GX70 | Sullivan County FY '18 | 711101 | Supplies - Admin & Office | 3,724.76 | 0.00 | 0.00 |
| 14GX70 | Sullivan County FY '18 | 711172 | Program Supplies | 1,029.91 | 0.00 | 0.00 |

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| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14GX70 | Sullivan County FY '18 | 713000 | Printing & Copying-General | 537.54 | 0.00 | 0.00 |
| 14GX70 | Sullivan County FY '18 | 714000 | Postage-General | 1,030.50 | 0.00 | 0.00 |
| 14GX70 | Sullivan County FY '18 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14GX70 | Sullivan County FY '18 | 716100 | Rentals & Leases-General | 13.00 | 0.00 | 0.00 |
| 14GX70 | Sullivan County FY '18 | 716165 | Rental - Postage Meter | 373.05 | 0.00 | 0.00 |
| 14GX70 | Sullivan County FY '18 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14GX70 | Sullivan County FY '18 | 718000 | Telecom-General | 1,397.83 | 0.00 | 0.00 |
| 14GX70 | Sullivan County FY '18 | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 14GX70 | Sullivan County FY '18 | 719000 | Business Meals-Meetings-Non Travel | 18.64 | 0.00 | 0.00 |
| 14GX70 | Sullivan County FY '18 | 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 |
| 14GX70 | Sullivan County FY '18 | 719100 | Membership Dues & Fees | 60.00 | 0.00 | 0.00 |
| 14GX70 | Sullivan County FY '18 | 76O110 | Int All-Supplies-General (Chg) | 24.95 | 0.00 | 0.00 |
| 14GX70 | Sullivan County FY '18 | 76O130 | Internal Alloc-Print & Copy (Chg) | 40.00 | 0.00 | 0.00 |
| 14GX70 | Sullivan County FY '18 | 76O182 | Int Alloc-Telecom Data (Chg) | 2,700.00 | 0.00 | 0.00 |
| 14GX75 | Grafton County FY '19 | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 14GX75 | Grafton County FY '19 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX76 | Hillsborough County FY 19 | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 14GX76 | Hillsborough County FY 19 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX78 | Rockingham County FY 18 | 710000 | In-State Travel | 10,616.55 | 0.00 | 0.00 |
| 14GX78 | Rockingham County FY 18 | 710100 | Out-of-State Travel | 458.23 | 0.00 | 0.00 |
| 14GX78 | Rockingham County FY 18 | 710300 | Conference Registration Fees | 410.87 | 0.00 | 0.00 |
| 14GX78 | Rockingham County FY 18 | 711100 | Supplies-General | 1,548.25 | 0.00 | 0.00 |
| 14GX78 | Rockingham County FY 18 | 713000 | Printing & Copying-General | 1,964.91 | 0.00 | 0.00 |
| 14GX78 | Rockingham County FY 18 | 714000 | Postage-General | 21.85 | 0.00 | 0.00 |
| 14GX78 | Rockingham County FY 18 | 716100 | Rentals & Leases-General | 5.49 | 0.00 | 0.00 |
| 14GX78 | Rockingham County FY 18 | 718000 | Telecom-General | 1,478.86 | 0.00 | 0.00 |
| 14GX78 | Rockingham County FY 18 | 719000 | Business Meals-Meetings-Non Travel | 89.12 | 0.00 | 0.00 |
| 14GX78 | Rockingham County FY 18 | 719005 | Business Meals-Group or Class Meals | 133.02 | 0.00 | 0.00 |
| 14GX78 | Rockingham County FY 18 | 719025 | Business Meals-Volunteer Food | 748.69 | 0.00 | 0.00 |
| 14GX78 | Rockingham County FY 18 | 71C600 | Insurance | 80.40 | 0.00 | 0.00 |
| 14GX78 | Rockingham County FY 18 | 76O130 | Internal Alloc-Print & Copy (Chg) | 40.00 | 0.00 | 0.00 |
| 14GX80 | Sullivan County FY '19 | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 14GX80 | Sullivan County FY '19 | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 14GX80 | Sullivan County FY '19 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX80 | Sullivan County FY '19 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX80 | Sullivan County FY '19 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14GX80 | Sullivan County FY '19 | 716165 | Rental - Postage Meter | 0.00 | 0.00 | 0.00 |
| 14GX80 | Sullivan County FY '19 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14GX80 | Sullivan County FY '19 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX80 | Sullivan County FY '19 | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 14GX80 | Sullivan County FY '19 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX80 | Sullivan County FY '19 | 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 |
| 14GX80 | Sullivan County FY '19 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14GX80 | Sullivan County FY '19 | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14GX80 | Sullivan County FY '19 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 14N05Z | NH Leadership Series FY10 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14N337 | MMS Mission Concept Study Phase A | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N337 | MMS Mission Concept Study Phase A | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14N337 | MMS Mission Concept Study Phase A | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 14N337 | MMS Mission Concept Study Phase A | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14N337 | MMS Mission Concept Study Phase A | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14N337 | MMS Mission Concept Study Phase A | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N337 | MMS Mission Concept Study Phase A | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N337 | MMS Mission Concept Study Phase A | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14N337 | MMS Mission Concept Study Phase A | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14N337 | MMS Mission Concept Study Phase A | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

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| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14N513 | MMS - Bridge Phase | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14N809 | MMS- Instrument Science | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N809 | MMS- Instrument Science | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14N809 | MMS- Instrument Science | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14N809 | MMS- Instrument Science | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14N809 | MMS- Instrument Science | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N809 | MMS- Instrument Science | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N809 | MMS- Instrument Science | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14N811 | MMS - Product Assurance | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N811 | MMS - Product Assurance | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14N811 | MMS - Product Assurance | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14N811 | MMS - Product Assurance | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14N811 | MMS - Product Assurance | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14N811 | MMS - Product Assurance | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14N811 | MMS - Product Assurance | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 |
| 14N811 | MMS - Product Assurance | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N811 | MMS - Product Assurance | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N811 | MMS - Product Assurance | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |

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| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14N811 | MMS - Product Assurance | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14N811 | MMS - Product Assurance | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14N811 | MMS - Product Assurance | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14N811 | MMS - Product Assurance | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14N811 | MMS - Product Assurance | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 14N812 | MMS - CEB - Central Elec. Box | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N812 | MMS - CEB - Central Elec. Box | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14N812 | MMS - CEB - Central Elec. Box | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14N812 | MMS - CEB - Central Elec. Box | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N812 | MMS - CEB - Central Elec. Box | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N812 | MMS - CEB - Central Elec. Box | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14N812 | MMS - CEB - Central Elec. Box | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14N812 | MMS - CEB - Central Elec. Box | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14N812 | MMS - CEB - Central Elec. Box | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14N814 | MMS - DSP - Digital Sig. Proc. | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N814 | MMS - DSP - Digital Sig. Proc. | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N814 | MMS - DSP - Digital Sig. Proc. | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14N814 | MMS - DSP - Digital Sig. Proc. | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14N814 | MMS - DSP - Digital Sig. Proc. | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 14N814 | MMS - DSP - Digital Sig. Proc. | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14N814 | MMS - DSP - Digital Sig. Proc. | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14N815 | MMS - AFG - Analog Flux Gate | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N815 | MMS - AFG - Analog Flux Gate | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14N815 | MMS - AFG - Analog Flux Gate | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N815 | MMS - AFG - Analog Flux Gate | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N815 | MMS - AFG - Analog Flux Gate | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14N815 | MMS - AFG - Analog Flux Gate | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14N815 | MMS - AFG - Analog Flux Gate | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14N815 | MMS - AFG - Analog Flux Gate | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 14N815 | MMS - AFG - Analog Flux Gate | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14N815 | MMS - AFG - Analog Flux Gate | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14N816 | MMS - ADP - Axial Double Probe | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N816 | MMS - ADP - Axial Double Probe | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N816 | MMS - ADP - Axial Double Probe | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14N816 | MMS - ADP - Axial Double Probe | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 14N816 | MMS - ADP - Axial Double Probe | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14N816 | MMS - ADP - Axial Double Probe | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14N817 | MMS - Instrument I & T | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N817 | MMS - Instrument I & T | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14N817 | MMS - Instrument I & T | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14N817 | MMS - Instrument I & T | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N817 | MMS - Instrument I & T | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N817 | MMS - Instrument I & T | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14N817 | MMS - Instrument I & T | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14N818 | MMS - Instrument GSE | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N818 | MMS - Instrument GSE | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14N818 | MMS - Instrument GSE | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N818 | MMS - Instrument GSE | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |

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| 14N818 | MMS - Instrument GSE | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14N818 | MMS - Instrument GSE | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14N818 | MMS - Instrument GSE | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14N819 | MMS - Post Delivery Support | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N819 | MMS - Post Delivery Support | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14N819 | MMS - Post Delivery Support | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N819 | MMS - Post Delivery Support | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N819 | MMS - Post Delivery Support | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 710000 | In-State Travel | 6.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 710100 | Out-of-State Travel | 30,752.55 | 44,227.84 | 44,227.84 |
| 14N820 | MMS - Phase E - MO & DA | 710200 | Foreign Travel | 4,315.14 | 4,342.20 | 4,342.20 |
| 14N820 | MMS - Phase E - MO & DA | 710300 | Conference Registration Fees | 5,549.56 | 4,727.50 | 4,727.50 |
| 14N820 | MMS - Phase E - MO & DA | 710400 | Student or Non-Emp Travel | 2,250.70 | 1,339.70 | 1,339.70 |
| 14N820 | MMS - Phase E - MO & DA | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 711200 | Research Supplies | 1,125.86 | 4,882.10 | 4,882.10 |
| 14N820 | MMS - Phase E - MO & DA | 713000 | Printing & Copying-General | 3.50 | 325.51 | 325.51 |
| 14N820 | MMS - Phase E - MO & DA | 713010 | Printing & Copying-Publications | 6,625.00 | 2,000.00 | 2,000.00 |
| 14N820 | MMS - Phase E - MO & DA | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 714030 | Postage-Express Mail | 36.13 | 964.05 | 964.05 |
| 14N820 | MMS - Phase E - MO & DA | 716060 | Maint & Repairs-Computer Software | 600.00 | 900.00 | 900.00 |
| 14N820 | MMS - Phase E - MO & DA | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 572.46 | 572.46 |
| 14N820 | MMS - Phase E - MO & DA | 716100 | Rentals & Leases-General | 62.40 | 32.00 | 32.00 |
| 14N820 | MMS - Phase E - MO & DA | 717200 | Other Professional Services-General | 0.00 | 180.00 | 180.00 |
| 14N820 | MMS - Phase E - MO & DA | 718000 | Telecom-General | 0.00 | 0.44 | 0.44 |
| 14N820 | MMS - Phase E - MO & DA | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 547.20 | 547.20 |
| 14N820 | MMS - Phase E - MO & DA | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 719100 | Membership Dues & Fees | 356.83 | 395.00 | 395.00 |
| 14N820 | MMS - Phase E - MO & DA | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 730001 | Subcontracts 01 | 134,321.46 | 279,942.51 | 279,942.51 |
| 14N820 | MMS - Phase E - MO & DA | 730002 | Subcontracts 02 | 949,415.87 | 779,168.18 | 779,168.18 |
| 14N820 | MMS - Phase E - MO & DA | 730003 | Subcontracts 03 | 1,386,454.90 | 637,367.66 | 637,367.66 |
| 14N820 | MMS - Phase E - MO & DA | 740000 | Cap Equipment | 6,633.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 760300 | F&A Expenditures | 476,267.72 | 502,441.28 | 502,441.28 |
| 14N820 | MMS - Phase E - MO & DA | 760000 | Internal Allocations - Charges | 1,800.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 760112 | Int All-Supplies-Softwar&Licen(Chg) | 1,749.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 760130 | Internal Alloc-Print & Copy (Chg) | 370.69 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 760140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 760170 | Int All-Prof Services-General (Chg) | 920.71 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 760180 | Int Alloc-Telecom Voice (Chg) | 375.60 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 760182 | Int Alloc-Telecom Data (Chg) | 163.20 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 76019A | Int All-Membership Dues & Fees(Chg) | 0.00 | 0.00 | 0.00 |
| 14N841 | Winter Visitors Acadia Natl Pk | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N841 | Winter Visitors Acadia Natl Pk | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14N841 | Winter Visitors Acadia Natl Pk | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 710100 | Out-of-State Travel | 0.00 | 3,452.40 | 3,452.40 |
| 14N924 | IBEX MO-DA Phase E | 710200 | Foreign Travel | 0.00 | 1,177.12 | 1,177.12 |
| 14N924 | IBEX MO-DA Phase E | 710300 | Conference Registration Fees | 0.00 | 111.54 | 111.54 |
| 14N924 | IBEX MO-DA Phase E | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 716060 | Maint & Repairs-Computer Software | 0.00 | 19.98 | 19.98 |
| 14N924 | IBEX MO-DA Phase E | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 37.60 | 37.60 |
| 14N924 | IBEX MO-DA Phase E | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |

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| 14N924 | IBEX MO-DA Phase E | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 719100 | Membership Dues & Fees | 0.00 | 65.00 | 65.00 |
| 14N924 | IBEX MO-DA Phase E | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 760300 | F&A Expenditures | 0.00 | 53,753.22 | 53,753.22 |
| 14N991 | HIS-SOLO | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14NA36 | Performance Indicators | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NA36 | Performance Indicators | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NA36 | Performance Indicators | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NA36 | Performance Indicators | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NA36 | Performance Indicators | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 14NA36 | Performance Indicators | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NA36 | Performance Indicators | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14NA36 | Performance Indicators | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 14NA36 | Performance Indicators | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 14NA36 | Performance Indicators | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 14NA36 | Performance Indicators | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 14NA36 | Performance Indicators | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NA36 | Performance Indicators | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 14NA36 | Performance Indicators | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14NA36 | Performance Indicators | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 14NA36 | Performance Indicators | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 14NA36 | Performance Indicators | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 14NA36 | Performance Indicators | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 14NA36 | Performance Indicators | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 14NA36 | Performance Indicators | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NA36 | Performance Indicators | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14NA36 | Performance Indicators | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14NA36 | Performance Indicators | 719210 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 14NA36 | Performance Indicators | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 711200 | Research Supplies | 0.00 | 1,766.49 | 1,766.49 |

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| 14NA38 | IBEX SOC | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 716060 | Maint & Repairs-Computer Software | 0.00 | 252.00 | 252.00 |
| 14NA38 | IBEX SOC | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 718000 | Telecom-General | 0.00 | 47.10 | 47.10 |
| 14NA38 | IBEX SOC | 718016 | Telecom-Usage (Tolls) | 0.00 | 34.41 | 34.41 |
| 14NA38 | IBEX SOC | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 760300 | F&A Expenditures | 0.00 | 21,375.64 | 21,375.64 |
| 14NA44 | Solar Orbiter Bridge Phase | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NA44 | Solar Orbiter Bridge Phase | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NA44 | Solar Orbiter Bridge Phase | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14NA44 | Solar Orbiter Bridge Phase | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NA44 | Solar Orbiter Bridge Phase | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NA44 | Solar Orbiter Bridge Phase | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14NA44 | Solar Orbiter Bridge Phase | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NA44 | Solar Orbiter Bridge Phase | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14NA44 | Solar Orbiter Bridge Phase | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14NA44 | Solar Orbiter Bridge Phase | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NA76 | LVPS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NA76 | LVPS | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NA76 | LVPS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NA76 | LVPS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NA76 | LVPS | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14NA76 | LVPS | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14NA76 | LVPS | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NB05 | Phase A - Solar Probe | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NB05 | Phase A - Solar Probe | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NB05 | Phase A - Solar Probe | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NB05 | Phase A - Solar Probe | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NB05 | Phase A - Solar Probe | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NB05 | Phase A - Solar Probe | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14NB05 | Phase A - Solar Probe | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NB06 | Glacier-Ocean Interactions | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NB06 | Glacier-Ocean Interactions | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NB06 | Glacier-Ocean Interactions | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14NB06 | Glacier-Ocean Interactions | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NB06 | Glacier-Ocean Interactions | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NB06 | Glacier-Ocean Interactions | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NB06 | Glacier-Ocean Interactions | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NB06 | Glacier-Ocean Interactions | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14NB06 | Glacier-Ocean Interactions | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14NB06 | Glacier-Ocean Interactions | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14NB06 | Glacier-Ocean Interactions | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14NB06 | Glacier-Ocean Interactions | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14NB06 | Glacier-Ocean Interactions | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NC23 | NERACOOS | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NC23 | NERACOOS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14NC23 | NERACOOS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC23 | NERACOOS | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NC23 | NERACOOS | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14NC23 | NERACOOS | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14NC23 | NERACOOS | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14NC23 | NERACOOS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NC24 | Health Disparities RRTC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NC24 | Health Disparities RRTC | 710000 | In-State Travel | 0.00 | 37.69 | 37.69 |
| 14NC24 | Health Disparities RRTC | 710100 | Out-of-State Travel | (284.40) | 7,813.84 | 7,813.84 |
| 14NC24 | Health Disparities RRTC | 710200 | Foreign Travel | 0.00 | 2,131.86 | 2,131.86 |
| 14NC24 | Health Disparities RRTC | 710300 | Conference Registration Fees | 0.00 | 437.85 | 437.85 |
| 14NC24 | Health Disparities RRTC | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NC24 | Health Disparities RRTC | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14NC24 | Health Disparities RRTC | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 14NC24 | Health Disparities RRTC | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 14NC24 | Health Disparities RRTC | 711184 | Supplies - Promotion - Cultivation | 0.00 | 210.00 | 210.00 |
| 14NC24 | Health Disparities RRTC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC24 | Health Disparities RRTC | 713000 | Printing & Copying-General | 0.00 | 66.67 | 66.67 |
| 14NC24 | Health Disparities RRTC | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14NC24 | Health Disparities RRTC | 716110 | Rentals-Copier | 11.73 | 145.81 | 145.81 |
| 14NC24 | Health Disparities RRTC | 717200 | Other Professional Services-General | 0.00 | 10,000.00 | 10,000.00 |
| 14NC24 | Health Disparities RRTC | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NC24 | Health Disparities RRTC | 718000 | Telecom-General | 0.00 | 10.87 | 10.87 |
| 14NC24 | Health Disparities RRTC | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 14NC24 | Health Disparities RRTC | 718016 | Telecom-Usage (Tolls) | 0.00 | 5.65 | 5.65 |
| 14NC24 | Health Disparities RRTC | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NC24 | Health Disparities RRTC | 719100 | Membership Dues & Fees | 0.00 | 200.00 | 200.00 |
| 14NC24 | Health Disparities RRTC | 760300 | F&A Expenditures | 1,167.38 | 5,965.60 | 5,965.60 |
| 14NC24 | Health Disparities RRTC | 760180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 14NC39 | Imperfect Knowledge Econ Prog | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NC53 | Web-Based Bullying Prevention | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NC53 | Web-Based Bullying Prevention | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NC53 | Web-Based Bullying Prevention | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14NC53 | Web-Based Bullying Prevention | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 14NC53 | Web-Based Bullying Prevention | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NC57 | Solar Orbiter Project Mgmt | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NC57 | Solar Orbiter Project Mgmt | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NC57 | Solar Orbiter Project Mgmt | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NC57 | Solar Orbiter Project Mgmt | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 14NC57 | Solar Orbiter Project Mgmt | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC57 | Solar Orbiter Project Mgmt | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC57 | Solar Orbiter Project Mgmt | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NC57 | Solar Orbiter Project Mgmt | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14NC57 | Solar Orbiter Project Mgmt | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14NC57 | Solar Orbiter Project Mgmt | 718016 | Telecom-Usage (Tolls) | 0.00 | 4.90 | 4.90 |
| 14NC57 | Solar Orbiter Project Mgmt | 719000 | Business Meals-Meetings-Non Travel | 46.87 | 0.00 | 0.00 |
| 14NC57 | Solar Orbiter Project Mgmt | 760300 | F&A Expenditures | 2,699.36 | 7,962.17 | 7,962.17 |
| 14NC57 | Solar Orbiter Project Mgmt | 760180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 14NC58 | Solar Orbiter-Science | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NC58 | Solar Orbiter-Science | 710100 | Out-of-State Travel | 3,090.60 | 2,016.86 | 2,016.86 |
| 14NC58 | Solar Orbiter-Science | 710200 | Foreign Travel | 0.00 | 4,070.22 | 4,070.22 |
| 14NC58 | Solar Orbiter-Science | 710300 | Conference Registration Fees | 0.00 | 992.54 | 992.54 |
| 14NC58 | Solar Orbiter-Science | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC58 | Solar Orbiter-Science | 760300 | F&A Expenditures | 4,950.72 | 19,907.97 | 19,907.97 |
| 14NC59 | Solar Orbiter-Sys. Engineer | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NC59 | Solar Orbiter-Sys. Engineer | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC59 | Solar Orbiter-Sys. Engineer | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC59 | Solar Orbiter-Sys. Engineer | 760300 | F&A Expenditures | 0.00 | 979.89 | 979.89 |
| 14NC60 | SO-Non-Recurring Engineering | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC60 | SO-Non-Recurring Engineering | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC60 | SO-Non-Recurring Engineering | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14NC60 | SO-Non-Recurring Engineering | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14NC60 | SO-Non-Recurring Engineering | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14NC60 | SO-Non-Recurring Engineering | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 710 | Travel | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14NC61 | Solar Orbiter-Protoflight Mod | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NC62 | Solar Orbiter-Quality Assuranc | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC62 | Solar Orbiter-Quality Assuranc | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC62 | Solar Orbiter-Quality Assuranc | 760300 | F&A Expenditures | 0.00 | 9.50 | 9.50 |
| 14NC63 | Solar Orbiter-Post Del Support | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NC63 | Solar Orbiter-Post Del Support | 710100 | Out-of-State Travel | 0.00 | 1,885.49 | 1,885.49 |
| 14NC63 | Solar Orbiter-Post Del Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NC63 | Solar Orbiter-Post Del Support | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC63 | Solar Orbiter-Post Del Support | 711200 | Research Supplies | 2,000.00 | 0.00 | 0.00 |
| 14NC63 | Solar Orbiter-Post Del Support | 714030 | Postage-Express Mail | 0.00 | 77.97 | 77.97 |
| 14NC63 | Solar Orbiter-Post Del Support | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14NC63 | Solar Orbiter-Post Del Support | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14NC63 | Solar Orbiter-Post Del Support | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14NC63 | Solar Orbiter-Post Del Support | 760300 | F&A Expenditures | 4,814.57 | 5,374.87 | 5,374.87 |
| 14NC64 | SO-Structural Thermal Model | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC64 | SO-Structural Thermal Model | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC64 | SO-Structural Thermal Model | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14NC64 | SO-Structural Thermal Model | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14NC64 | SO-Structural Thermal Model | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14NC66 | GEO-Chem in HS Classrooms | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NC66 | GEO-Chem in HS Classrooms | 710000 | In-State Travel | 0.00 | 916.65 | 916.65 |
| 14NC66 | GEO-Chem in HS Classrooms | 710400 | Student or Non-Emp Travel | 0.00 | 57.24 | 57.24 |
| 14NC66 | GEO-Chem in HS Classrooms | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC66 | GEO-Chem in HS Classrooms | 711200 | Research Supplies | 0.00 | 1,499.54 | 1,499.54 |
| 14NC66 | GEO-Chem in HS Classrooms | 714010 | Postage-Off Campus Mail Services | 0.00 | 29.61 | 29.61 |
| 14NC66 | GEO-Chem in HS Classrooms | 717200 | Other Professional Services-General | 4,113.00 | 0.00 | 0.00 |
| 14NC66 | GEO-Chem in HS Classrooms | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NC66 | GEO-Chem in HS Classrooms | 719100 | Membership Dues & Fees | 0.00 | 190.00 | 190.00 |
| 14NC66 | GEO-Chem in HS Classrooms | 722200 | Participant Support | 540.00 | 3,500.00 | 3,500.00 |
| 14NC66 | GEO-Chem in HS Classrooms | 722205 | Participant Sup-Stipends | 2,160.00 | 700.00 | 700.00 |
| 14NC69 | FTS Regional Lead Agency MOU | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NC69 | FTS Regional Lead Agency MOU | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NC69 | FTS Regional Lead Agency MOU | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NC69 | FTS Regional Lead Agency MOU | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NC69 | FTS Regional Lead Agency MOU | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14NC69 | FTS Regional Lead Agency MOU | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14NC70 | Recovery After Kaatsu Exercise | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NC70 | Recovery After Kaatsu Exercise | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC70 | Recovery After Kaatsu Exercise | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC70 | Recovery After Kaatsu Exercise | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NC70 | Recovery After Kaatsu Exercise | 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 |
| 14NC82 | Multimedia Learning | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NC82 | Multimedia Learning | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NC82 | Multimedia Learning | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NC82 | Multimedia Learning | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NC82 | Multimedia Learning | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14NC82 | Multimedia Learning | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NC82 | Multimedia Learning | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 14NC82 | Multimedia Learning | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 14NC82 | Multimedia Learning | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC82 | Multimedia Learning | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |

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| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14NC82 | Multimedia Learning | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 14NC82 | Multimedia Learning | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 14NC82 | Multimedia Learning | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NC82 | Multimedia Learning | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14NC82 | Multimedia Learning | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14NC83 | CMH Competencies-III | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NC83 | CMH Competencies-III | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NC83 | CMH Competencies-III | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NC83 | CMH Competencies-III | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14NC83 | CMH Competencies-III | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC83 | CMH Competencies-III | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC83 | CMH Competencies-III | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 14NC83 | CMH Competencies-III | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14NC83 | CMH Competencies-III | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14NC83 | CMH Competencies-III | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 14NC83 | CMH Competencies-III | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NC83 | CMH Competencies-III | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NC83 | CMH Competencies-III | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14NC83 | CMH Competencies-III | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NC83 | CMH Competencies-III | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14ND04 | Phase B | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14ND04 | Phase B | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14ND04 | Phase B | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14ND04 | Phase B | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14ND04 | Phase B | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | 710000 | In-State Travel | 0.00 | 55.62 | 55.62 |
| 14ND06 | NERACOOS 26 | 710100 | Out-of-State Travel | 0.00 | 546.13 | 546.13 |
| 14ND06 | NERACOOS 26 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | 711200 | Research Supplies | 0.00 | 3,812.46 | 3,812.46 |
| 14ND06 | NERACOOS 26 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | 714010 | Postage-Off Campus Mail Services | 0.00 | 540.93 | 540.93 |
| 14ND06 | NERACOOS 26 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | 716000 | Maintenance & Repairs-General | 0.00 | 3,077.65 | 3,077.65 |
| 14ND06 | NERACOOS 26 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 860.14 | 860.14 |
| 14ND06 | NERACOOS 26 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | 760300 | F&A Expenditures | 0.00 | 11,803.54 | 11,803.54 |
| 14ND07 | NERACOOS-Supplement | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14ND07 | NERACOOS-Supplement | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14ND07 | NERACOOS-Supplement | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14ND07 | NERACOOS-Supplement | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14ND07 | NERACOOS-Supplement | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14ND07 | NERACOOS-Supplement | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14ND07 | NERACOOS-Supplement | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14ND11 | Football Helmet Design | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14ND11 | Football Helmet Design | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14ND11 | Football Helmet Design | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14ND11 | Football Helmet Design | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14ND11 | Football Helmet Design | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14ND11 | Football Helmet Design | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14ND11 | Football Helmet Design | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 14ND24 | Reconstructing Methane Flux | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14ND24 | Reconstructing Methane Flux | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14ND24 | Reconstructing Methane Flux | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14ND24 | Reconstructing Methane Flux | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14ND24 | Reconstructing Methane Flux | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14ND24 | Reconstructing Methane Flux | 711200 | Research Supplies | 0.00 | 1,151.03 | 1,151.03 |
| 14ND24 | Reconstructing Methane Flux | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14ND24 | Reconstructing Methane Flux | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14ND24 | Reconstructing Methane Flux | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14ND24 | Reconstructing Methane Flux | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14ND24 | Reconstructing Methane Flux | 722215 | Participant Sup-Res Assts' Stipend | 0.00 | 0.00 | 0.00 |
| 14ND26 | IC RRTC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14ND26 | IC RRTC | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14ND26 | IC RRTC | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14ND26 | IC RRTC | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14ND26 | IC RRTC | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 14ND26 | IC RRTC | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 21.75 | 21.75 |
| 14ND26 | IC RRTC | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 14ND26 | IC RRTC | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 14ND26 | IC RRTC | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 14ND26 | IC RRTC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14ND26 | IC RRTC | 716110 | Rentals-Copier | 56.05 | 272.78 | 272.78 |
| 14ND26 | IC RRTC | 718000 | Telecom-General | 0.00 | 8.11 | 8.11 |
| 14ND26 | IC RRTC | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 14ND26 | IC RRTC | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14ND26 | IC RRTC | 760300 | F&A Expenditures | 1,047.94 | 3,180.12 | 3,180.12 |
| 14ND27 | AICPA Code-Reporting Decisions | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14ND27 | AICPA Code-Reporting Decisions | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14ND27 | AICPA Code-Reporting Decisions | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14ND27 | AICPA Code-Reporting Decisions | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14ND27 | AICPA Code-Reporting Decisions | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14ND27 | AICPA Code-Reporting Decisions | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14ND31 | PIE-LTER | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14ND31 | PIE-LTER | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14ND31 | PIE-LTER | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14ND31 | PIE-LTER | 710400 | Student or Non-Emp Travel | 0.00 | 1,114.00 | 1,114.00 |
| 14ND31 | PIE-LTER | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14ND31 | PIE-LTER | 711200 | Research Supplies | 0.00 | 1,746.67 | 1,746.67 |
| 14ND31 | PIE-LTER | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14ND31 | PIE-LTER | 714000 | Postage-General | 0.00 | 0.47 | 0.47 |
| 14ND31 | PIE-LTER | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14ND31 | PIE-LTER | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14ND31 | PIE-LTER | 714030 | Postage-Express Mail | 0.00 | 580.24 | 580.24 |
| 14ND31 | PIE-LTER | 716000 | Maintenance & Repairs-General | 0.00 | 1,120.00 | 1,120.00 |
| 14ND31 | PIE-LTER | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 14ND31 | PIE-LTER | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14ND31 | PIE-LTER | 717200 | Other Professional Services-General | 0.00 | 5,951.00 | 5,951.00 |
| 14ND31 | PIE-LTER | 718016 | Telecom-Usage (Tolls) | 0.00 | 27.31 | 27.31 |
| 14ND31 | PIE-LTER | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14ND31 | PIE-LTER | 760300 | F&A Expenditures | 46.43 | 20,889.91 | 20,889.91 |
| 14ND31 | PIE-LTER | 760140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14ND31 | PIE-LTER | 760171 | Int All-ProfServices-Research (Chg) | 84.74 | 0.00 | 0.00 |
| 14ND31 | PIE-LTER | 760180 | Int Alloc-Telecom Voice (Chg) | 13.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 710000 | In-State Travel | 700.55 | 3,769.31 | 3,769.31 |
| 14ND35 | SWIFT Univ of Kansas | 710100 | Out-of-State Travel | 5,712.88 | 27,970.99 | 27,970.99 |
| 14ND35 | SWIFT Univ of Kansas | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 710305 | Registration Fees-Other | 0.00 | 572.00 | 572.00 |
| 14ND35 | SWIFT Univ of Kansas | 711100 | Supplies-General | 329.25 | 248.02 | 248.02 |
| 14ND35 | SWIFT Univ of Kansas | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 711154 | Supplies-Computer Peripherals | 21.98 | 119.95 | 119.95 |
| 14ND35 | SWIFT Univ of Kansas | 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 713000 | Printing & Copying-General | 0.00 | 48.43 | 48.43 |
| 14ND35 | SWIFT Univ of Kansas | 714000 | Postage-General | 49.35 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 714010 | Postage-Off Campus Mail Services | 4.01 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14ND35 | SWIFT Univ of Kansas | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 716110 | Rentals-Copier | 140.67 | 245.89 | 245.89 |
| 14ND35 | SWIFT Univ of Kansas | 716120 | Rentals-Property or Room | 1,516.52 | 5,200.08 | 5,200.08 |
| 14ND35 | SWIFT Univ of Kansas | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 716125 | Rentals-Vehicles incl Marine | 57.16 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 717200 | Other Professional Services-General | 3,600.00 | 14,775.00 | 14,775.00 |
| 14ND35 | SWIFT Univ of Kansas | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 718008 | Telecom-Internet Services | 960.24 | 2,668.12 | 2,668.12 |
| 14ND35 | SWIFT Univ of Kansas | 718016 | Telecom-Usage (Tolls) | 0.00 | 129.26 | 129.26 |
| 14ND35 | SWIFT Univ of Kansas | 719000 | Business Meals-Meetings-Non Travel | 41.86 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 71C100 | Advertising (Non-Employment) | 0.00 | 66.00 | 66.00 |
| 14ND35 | SWIFT Univ of Kansas | 760300 | F&A Expenditures | 37,159.88 | 105,273.48 | 105,273.48 |
| 14ND35 | SWIFT Univ of Kansas | 76O110 | Int All-Supplies-General (Chg) | 749.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 80.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 76O130 | Internal Alloc-Print & Copy (Chg) | 336.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 76O180 | Int Alloc-Telecom Voice (Chg) | 76.92 | 0.00 | 0.00 |
| 14ND50 | SOI R-V Falkor | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14ND50 | SOI R-V Falkor | 710140 | Out of state travel-new territories | 0.00 | 0.00 | 0.00 |
| 14ND50 | SOI R-V Falkor | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14ND50 | SOI R-V Falkor | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14ND50 | SOI R-V Falkor | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14ND50 | SOI R-V Falkor | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14ND50 | SOI R-V Falkor | 760300 | F&A Expenditures | 0.00 | 866.14 | 866.14 |
| 14ND53 | DOL-GJIF Monitoring-Evaluation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14ND53 | DOL-GJIF Monitoring-Evaluation | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14ND58 | Policy Research to Support Bet | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14ND58 | Policy Research to Support Bet | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14ND58 | Policy Research to Support Bet | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14ND58 | Policy Research to Support Bet | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14ND58 | Policy Research to Support Bet | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14ND58 | Policy Research to Support Bet | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14ND58 | Policy Research to Support Bet | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14ND58 | Policy Research to Support Bet | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14ND58 | Policy Research to Support Bet | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14ND58 | Policy Research to Support Bet | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14ND58 | Policy Research to Support Bet | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14ND58 | Policy Research to Support Bet | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14ND58 | Policy Research to Support Bet | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14ND58 | Policy Research to Support Bet | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14ND58 | Policy Research to Support Bet | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14ND58 | Policy Research to Support Bet | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14ND58 | Policy Research to Support Bet | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14ND58 | Policy Research to Support Bet | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14ND58 | Policy Research to Support Bet | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 14ND58 | Policy Research to Support Bet | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14ND58 | Policy Research to Support Bet | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14ND66 | Problems in Operator Theory | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14ND66 | Problems in Operator Theory | 710100 | Out-of-State Travel | 0.00 | 569.20 | 569.20 |
| 14ND66 | Problems in Operator Theory | 710200 | Foreign Travel | 4,452.36 | 3,790.16 | 3,790.16 |
| 14ND66 | Problems in Operator Theory | 710400 | Student or Non-Emp Travel | 1,893.64 | 587.71 | 587.71 |
| 14ND66 | Problems in Operator Theory | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14ND66 | Problems in Operator Theory | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14ND66 | Problems in Operator Theory | 760300 | F&A Expenditures | 1,057.89 | 824.68 | 824.68 |
| 14ND82 | Tar Sands Pipeline | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14ND82 | Tar Sands Pipeline | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14ND82 | Tar Sands Pipeline | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14ND82 | Tar Sands Pipeline | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14ND88 | SwRI Subcontract SEPs ESPs | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14ND88 | SwRI Subcontract SEPs ESPs | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14ND88 | SwRI Subcontract SEPs ESPs | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14ND88 | SwRI Subcontract SEPs ESPs | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14ND88 | SwRI Subcontract SEPs ESPs | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |

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B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | | | |
|--------|-------------------------------|--------|--------------------------------------|------|--------|--------|
| 14ND88 | SwRI Subcontract SEPs ESPs | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14ND90 | IODP Exp. 337-Shipboard | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14ND90 | IODP Exp. 337-Shipboard | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14ND90 | IODP Exp. 337-Shipboard | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14ND90 | IODP Exp. 337-Shipboard | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14ND90 | IODP Exp. 337-Shipboard | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14ND90 | IODP Exp. 337-Shipboard | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14ND90 | IODP Exp. 337-Shipboard | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14ND92 | SPIRDV 2013-2014 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14ND92 | SPIRDV 2013-2014 | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 14ND92 | SPIRDV 2013-2014 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14ND92 | SPIRDV 2013-2014 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14ND92 | SPIRDV 2013-2014 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14ND92 | SPIRDV 2013-2014 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14ND92 | SPIRDV 2013-2014 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 14ND92 | SPIRDV 2013-2014 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14ND92 | SPIRDV 2013-2014 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14ND93 | DVPP Grant | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14ND93 | DVPP Grant | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14ND93 | DVPP Grant | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14ND93 | DVPP Grant | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 14ND93 | DVPP Grant | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14ND93 | DVPP Grant | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14ND93 | DVPP Grant | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14ND93 | DVPP Grant | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14ND93 | DVPP Grant | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 |
| 14ND93 | DVPP Grant | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14ND93 | DVPP Grant | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14ND93 | DVPP Grant | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 14NE04 | Research Fellow Services | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NE04 | Research Fellow Services | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NE04 | Research Fellow Services | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NE04 | Research Fellow Services | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE04 | Research Fellow Services | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NE04 | Research Fellow Services | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NE04 | Research Fellow Services | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14NE04 | Research Fellow Services | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14NE04 | Research Fellow Services | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NE16 | Performance Indicators | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NE16 | Performance Indicators | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NE16 | Performance Indicators | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NE16 | Performance Indicators | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NE16 | Performance Indicators | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE16 | Performance Indicators | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NE16 | Performance Indicators | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 14NE16 | Performance Indicators | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 14NE16 | Performance Indicators | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 14NE16 | Performance Indicators | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NE24 | Racetrack Magnetometer | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NE24 | Racetrack Magnetometer | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE24 | Racetrack Magnetometer | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE24 | Racetrack Magnetometer | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NE24 | Racetrack Magnetometer | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NE33 | Care Work, Job Flex and Wages | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NE33 | Care Work, Job Flex and Wages | 710100 | Out-of-State Travel | 0.00 | 749.01 | 749.01 |
| 14NE33 | Care Work, Job Flex and Wages | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NE33 | Care Work, Job Flex and Wages | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE33 | Care Work, Job Flex and Wages | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NE33 | Care Work, Job Flex and Wages | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NE33 | Care Work, Job Flex and Wages | 760300 | F&A Expenditures | 0.00 | 923.01 | 923.01 |
| 14NE36 | Fade to Black Documentary | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NE40 | Tracking Change-North Country | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NE40 | Tracking Change-North Country | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NE40 | Tracking Change-North Country | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 14NE40 | Tracking Change-North Country | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14NE40 | Tracking Change-North Country | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE40 | Tracking Change-North Country | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NE40 | Tracking Change-North Country | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14NE40 | Tracking Change-North Country | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NE40 | Tracking Change-North Country | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14NE40 | Tracking Change-North Country | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NE40 | Tracking Change-North Country | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NE42 | IS SE Test Support | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NE42 | IS SE Test Support | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NE42 | IS SE Test Support | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NE45 | NHView 2013 and 2014 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE45 | NHView 2013 and 2014 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE45 | NHView 2013 and 2014 | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14NE45 | NHView 2013 and 2014 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NE46 | Circles of Safety Evaluation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NE46 | Circles of Safety Evaluation | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NE46 | Circles of Safety Evaluation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE46 | Circles of Safety Evaluation | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NE47 | State Innovation Model Grant | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14NE47 | State Innovation Model Grant | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NE52 | Belize River East Archaeology | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NE52 | Belize River East Archaeology | 710100 | Out-of-State Travel | 0.00 | 169.92 | 169.92 |
| 14NE52 | Belize River East Archaeology | 710200 | Foreign Travel | 0.00 | 16,249.77 | 16,249.77 |
| 14NE52 | Belize River East Archaeology | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NE52 | Belize River East Archaeology | 710305 | Registration Fees-Other | 0.00 | 16.00 | 16.00 |
| 14NE52 | Belize River East Archaeology | 710400 | Student or Non-Emp Travel | 0.00 | 3,015.83 | 3,015.83 |
| 14NE52 | Belize River East Archaeology | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE52 | Belize River East Archaeology | 711200 | Research Supplies | 0.00 | 1,361.83 | 1,361.83 |
| 14NE52 | Belize River East Archaeology | 713000 | Printing & Copying-General | 0.00 | 1,068.76 | 1,068.76 |
| 14NE52 | Belize River East Archaeology | 714000 | Postage-General | 0.00 | 24.35 | 24.35 |
| 14NE52 | Belize River East Archaeology | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14NE52 | Belize River East Archaeology | 716000 | Maintenance & Repairs-General | 0.00 | 331.09 | 331.09 |
| 14NE52 | Belize River East Archaeology | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 1,024.69 | 1,024.69 |
| 14NE52 | Belize River East Archaeology | 716060 | Maint & Repairs-Computer Software | 0.00 | 295.00 | 295.00 |
| 14NE52 | Belize River East Archaeology | 717100 | Financial Services-General | 0.00 | 0.00 | 0.00 |
| 14NE52 | Belize River East Archaeology | 717200 | Other Professional Services-General | 0.00 | 1,155.00 | 1,155.00 |
| 14NE52 | Belize River East Archaeology | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NE52 | Belize River East Archaeology | 718000 | Telecom-General | 0.00 | 40.00 | 40.00 |
| 14NE52 | Belize River East Archaeology | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 14NE52 | Belize River East Archaeology | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 45.90 | 45.90 |
| 14NE52 | Belize River East Archaeology | 719005 | Business Meals-Group or Class Meals | 0.00 | 231.89 | 231.89 |
| 14NE52 | Belize River East Archaeology | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 14NE54 | Urban Institute-MMC Evaluation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NE54 | Urban Institute-MMC Evaluation | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NE54 | Urban Institute-MMC Evaluation | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NE56 | Hodgson Brook III | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NE56 | Hodgson Brook III | 760300 | F&A Expenditures | 0.00 | 4,126.97 | 4,126.97 |
| 14NE58 | NH PIP 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NE58 | NH PIP 2 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NE58 | NH PIP 2 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NE58 | NH PIP 2 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14NE58 | NH PIP 2 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14NE58 | NH PIP 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE58 | NH PIP 2 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 14NE58 | NH PIP 2 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NE58 | NH PIP 2 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14NE58 | NH PIP 2 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NE58 | NH PIP 2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NE59 | Refining Freshwater Management | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NE61 | NERACCOOS Sandy 2013 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NE62 | NH Kids Count | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NE62 | NH Kids Count | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE62 | NH Kids Count | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NE62 | NH Kids Count | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NE63 | Geospatial Models of Movement | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |

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| 14NE63 | Geospatial Models of Movement | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14NE63 | Geospatial Models of Movement | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE63 | Geospatial Models of Movement | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE63 | Geospatial Models of Movement | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NE63 | Geospatial Models of Movement | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NE68 | APCD Development Manual | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NE68 | APCD Development Manual | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14NE68 | APCD Development Manual | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE68 | APCD Development Manual | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NE68 | APCD Development Manual | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14NE68 | APCD Development Manual | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NE69 | IODP Expedition 351 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE69 | IODP Expedition 351 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE69 | IODP Expedition 351 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NE71 | Berlin-Gorham Health Wellness | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NE71 | Berlin-Gorham Health Wellness | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NE71 | Berlin-Gorham Health Wellness | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NE71 | Berlin-Gorham Health Wellness | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE71 | Berlin-Gorham Health Wellness | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NE71 | Berlin-Gorham Health Wellness | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NE71 | Berlin-Gorham Health Wellness | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14NE71 | Berlin-Gorham Health Wellness | 760300 | F&A Expenditures | 0.00 | (7.48) | (7.48) |
| 14NE73 | Arctic-GRO | 760300 | F&A Expenditures | 0.00 | 5,432.32 | 5,432.32 |
| 14NE74 | Vulnerable Families Program | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NE74 | Vulnerable Families Program | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NE74 | Vulnerable Families Program | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14NE74 | Vulnerable Families Program | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14NE74 | Vulnerable Families Program | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE74 | Vulnerable Families Program | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE74 | Vulnerable Families Program | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NE74 | Vulnerable Families Program | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NE74 | Vulnerable Families Program | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NE74 | Vulnerable Families Program | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14NE74 | Vulnerable Families Program | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14NE74 | Vulnerable Families Program | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NE74 | Vulnerable Families Program | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14NE74 | Vulnerable Families Program | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NE75 | Managing Innovation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NE75 | Managing Innovation | 710100 | Out-of-State Travel | 1,046.25 | 820.64 | 820.64 |
| 14NE75 | Managing Innovation | 711100 | Supplies-General | 240.01 | 152.71 | 152.71 |
| 14NE75 | Managing Innovation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE75 | Managing Innovation | 717200 | Other Professional Services-General | 100.00 | 0.00 | 0.00 |
| 14NE75 | Managing Innovation | 722200 | Participant Support | 5,509.11 | 0.00 | 0.00 |
| 14NE76 | Great Marsh EMI Mapping 2014 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE76 | Great Marsh EMI Mapping 2014 | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14NE76 | Great Marsh EMI Mapping 2014 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NE78 | Phases C & D - Solar Probe | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NE78 | Phases C & D - Solar Probe | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NE78 | Phases C & D - Solar Probe | 710100 | Out-of-State Travel | 0.00 | 2,373.71 | 2,373.71 |
| 14NE78 | Phases C & D - Solar Probe | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NE78 | Phases C & D - Solar Probe | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14NE78 | Phases C & D - Solar Probe | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE78 | Phases C & D - Solar Probe | 711200 | Research Supplies | 0.00 | 64,582.08 | 64,582.08 |
| 14NE78 | Phases C & D - Solar Probe | 714030 | Postage-Express Mail | 0.00 | 129.74 | 129.74 |
| 14NE78 | Phases C & D - Solar Probe | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NE78 | Phases C & D - Solar Probe | 718000 | Telecom-General | 0.00 | 43.93 | 43.93 |
| 14NE78 | Phases C & D - Solar Probe | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NE78 | Phases C & D - Solar Probe | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14NE78 | Phases C & D - Solar Probe | 760300 | F&A Expenditures | 0.00 | 86,621.92 | 86,621.92 |
| 14NE80 | NEGC Fragile X Model | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NE80 | NEGC Fragile X Model | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NE80 | NEGC Fragile X Model | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NE82 | Coos Co. Health & Wellness | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NE82 | Coos Co. Health & Wellness | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NE82 | Coos Co. Health & Wellness | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |

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| 14NE82 | Coos Co. Health & Wellness | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE82 | Coos Co. Health & Wellness | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE82 | Coos Co. Health & Wellness | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NE82 | Coos Co. Health & Wellness | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NE83 | Neonatal Mortality of Moose | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NE83 | Neonatal Mortality of Moose | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NE84 | Adaptive Sports Opportunities | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14NE84 | Adaptive Sports Opportunities | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE85 | Kessler Survey | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NE85 | Kessler Survey | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NE85 | Kessler Survey | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NE85 | Kessler Survey | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NE85 | Kessler Survey | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14NE85 | Kessler Survey | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE85 | Kessler Survey | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NE85 | Kessler Survey | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NE85 | Kessler Survey | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14NE85 | Kessler Survey | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14NE85 | Kessler Survey | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NE86 | VOCA | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NE86 | VOCA | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NE86 | VOCA | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NE86 | VOCA | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 14NE86 | VOCA | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE86 | VOCA | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NE86 | VOCA | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14NE86 | VOCA | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14NE86 | VOCA | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NE87 | NH PSEP-IMI | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NE87 | NH PSEP-IMI | 711200 | Research Supplies | 813.58 | 0.00 | 0.00 |
| 14NE88 | NH Ocean Temp and Fish Catch | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NE88 | NH Ocean Temp and Fish Catch | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE88 | NH Ocean Temp and Fish Catch | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE88 | NH Ocean Temp and Fish Catch | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NE88 | NH Ocean Temp and Fish Catch | 760300 | F&A Expenditures | 0.00 | 227.24 | 227.24 |
| 14NE90 | NE Cottontail Trans-Locations | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE90 | NE Cottontail Trans-Locations | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE90 | NE Cottontail Trans-Locations | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NE91 | 2014 - 2015 Grafton CEDC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NE91 | 2014 - 2015 Grafton CEDC | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NE91 | 2014 - 2015 Grafton CEDC | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NE91 | 2014 - 2015 Grafton CEDC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE91 | 2014 - 2015 Grafton CEDC | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE91 | 2014 - 2015 Grafton CEDC | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NE93 | Programs in Glycosciences YR4 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE93 | Programs in Glycosciences YR4 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE93 | Programs in Glycosciences YR4 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14NE93 | Programs in Glycosciences YR4 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14NE93 | Programs in Glycosciences YR4 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14NE93 | Programs in Glycosciences YR4 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NE94 | Prevention of Head Impacts | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NE94 | Prevention of Head Impacts | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NE94 | Prevention of Head Impacts | 710125 | Out-of-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 14NE94 | Prevention of Head Impacts | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NE94 | Prevention of Head Impacts | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14NE94 | Prevention of Head Impacts | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NE94 | Prevention of Head Impacts | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 14NE94 | Prevention of Head Impacts | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE94 | Prevention of Head Impacts | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE94 | Prevention of Head Impacts | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NE94 | Prevention of Head Impacts | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NE94 | Prevention of Head Impacts | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14NE94 | Prevention of Head Impacts | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14NE94 | Prevention of Head Impacts | 760300 | F&A Expenditures | 0.00 | 636.56 | 636.56 |
| 14NE95 | Motives for IPV Perpetration | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

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| 14NE95 | Motives for IPV Perpetration | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE96 | Steel Anisotropy | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NE96 | Steel Anisotropy | 710100 | Out-of-State Travel | 0.00 | 699.56 | 699.56 |
| 14NE96 | Steel Anisotropy | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE96 | Steel Anisotropy | 711200 | Research Supplies | 0.00 | 124.88 | 124.88 |
| 14NE96 | Steel Anisotropy | 714010 | Postage-Off Campus Mail Services | 0.00 | 12.12 | 12.12 |
| 14NE96 | Steel Anisotropy | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NE96 | Steel Anisotropy | 760300 | F&A Expenditures | 0.00 | 397.37 | 397.37 |
| 14NE97 | EH Operating Grant FY15 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NE99 | NeC: New England Groundfish | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NE99 | NeC: New England Groundfish | 710100 | Out-of-State Travel | 0.00 | 312.60 | 312.60 |
| 14NE99 | NeC: New England Groundfish | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE99 | NeC: New England Groundfish | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NE99 | NeC: New England Groundfish | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14NE99 | NeC: New England Groundfish | 730002 | Subcontracts 02 | 0.00 | 347.98 | 347.98 |
| 14NE99 | NeC: New England Groundfish | 730003 | Subcontracts 03 | 0.00 | 17,046.67 | 17,046.67 |
| 14NE99 | NeC: New England Groundfish | 730004 | Subcontracts 04 | 0.00 | 20,640.00 | 20,640.00 |
| 14NE99 | NeC: New England Groundfish | 730005 | Subcontracts 05 | 0.00 | 79,871.38 | 79,871.38 |
| 14NE99 | NeC: New England Groundfish | 730006 | Subcontracts 06 | 0.00 | 27,709.43 | 27,709.43 |
| 14NE99 | NeC: New England Groundfish | 730007 | Subcontracts 07 | 0.00 | 63,565.00 | 63,565.00 |
| 14NE99 | NeC: New England Groundfish | 760300 | F&A Expenditures | 0.00 | 12,883.40 | 12,883.40 |
| 14NF01 | Redwood FPGA Support | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NF04 | Chandra Observation of a TDE | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF04 | Chandra Observation of a TDE | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NF04 | Chandra Observation of a TDE | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF04 | Chandra Observation of a TDE | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF04 | Chandra Observation of a TDE | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NF04 | Chandra Observation of a TDE | 760300 | F&A Expenditures | 0.00 | 184.04 | 184.04 |
| 14NF05 | Chandra Observation of an IMBH | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF05 | Chandra Observation of an IMBH | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF05 | Chandra Observation of an IMBH | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NF06 | Elevate Poverty in Rural Areas | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF06 | Elevate Poverty in Rural Areas | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NF06 | Elevate Poverty in Rural Areas | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NF06 | Elevate Poverty in Rural Areas | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NF06 | Elevate Poverty in Rural Areas | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF06 | Elevate Poverty in Rural Areas | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF06 | Elevate Poverty in Rural Areas | 713000 | Printing & Copying-General | 0.00 | 202.80 | 202.80 |
| 14NF06 | Elevate Poverty in Rural Areas | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NF06 | Elevate Poverty in Rural Areas | 717200 | Other Professional Services-General | 0.00 | 3,675.00 | 3,675.00 |
| 14NF06 | Elevate Poverty in Rural Areas | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NF06 | Elevate Poverty in Rural Areas | 718016 | Telecom-Usage (Tolls) | 0.00 | 1.72 | 1.72 |
| 14NF06 | Elevate Poverty in Rural Areas | 760300 | F&A Expenditures | 0.00 | 5,369.37 | 5,369.37 |
| 14NF07 | Aging in Place | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NF07 | Aging in Place | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF07 | Aging in Place | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF07 | Aging in Place | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NF07 | Aging in Place | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NF07 | Aging in Place | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NF07 | Aging in Place | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NF08 | NHView 2014 and 2015 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF08 | NHView 2014 and 2015 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF08 | NHView 2014 and 2015 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NF09 | Regional NNEJSHS Symposium | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF09 | Regional NNEJSHS Symposium | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF09 | Regional NNEJSHS Symposium | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF09 | Regional NNEJSHS Symposium | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NF09 | Regional NNEJSHS Symposium | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 14NF09 | Regional NNEJSHS Symposium | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14NF09 | Regional NNEJSHS Symposium | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14NF10 | Cod Resilience SK GMRI | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NF10 | Cod Resilience SK GMRI | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NF10 | Cod Resilience SK GMRI | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF10 | Cod Resilience SK GMRI | 711200 | Research Supplies | 174.99 | 4,011.41 | 4,011.41 |
| 14NF10 | Cod Resilience SK GMRI | 714030 | Postage-Express Mail | 0.00 | 392.60 | 392.60 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14NF10 | Cod Resilience SK GMRI | 717200 | Other Professional Services-General | 0.00 | 9,592.50 | 9,592.50 |
| 14NF10 | Cod Resilience SK GMRI | 760300 | F&A Expenditures | 1,386.52 | 11,079.54 | 11,079.54 |
| 14NF12 | Improving Mental Health Access | 760300 | F&A Expenditures | 0.00 | 0.01 | 0.01 |
| 14NF13 | Kids' Oral Health Care Access | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NF13 | Kids' Oral Health Care Access | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF13 | Kids' Oral Health Care Access | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF13 | Kids' Oral Health Care Access | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14NF13 | Kids' Oral Health Care Access | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NF14 | IODP Exp.353 Shipboard Sci. | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF14 | IODP Exp.353 Shipboard Sci. | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF14 | IODP Exp.353 Shipboard Sci. | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NF15 | Oral Health Service | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF15 | Oral Health Service | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NF15 | Oral Health Service | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 14NF15 | Oral Health Service | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NF15 | Oral Health Service | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NF16 | 2014-15 Belknap CEDC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF16 | 2014-15 Belknap CEDC | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NF16 | 2014-15 Belknap CEDC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF16 | 2014-15 Belknap CEDC | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF16 | 2014-15 Belknap CEDC | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NF16 | 2014-15 Belknap CEDC | 718000 | Telecom-General | 0.00 | 51.72 | 51.72 |
| 14NF17 | 4-H NMP5 Tech Wizards | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF17 | 4-H NMP5 Tech Wizards | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NF17 | 4-H NMP5 Tech Wizards | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NF17 | 4-H NMP5 Tech Wizards | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14NF17 | 4-H NMP5 Tech Wizards | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF17 | 4-H NMP5 Tech Wizards | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF17 | 4-H NMP5 Tech Wizards | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NF17 | 4-H NMP5 Tech Wizards | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NF17 | 4-H NMP5 Tech Wizards | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NF17 | 4-H NMP5 Tech Wizards | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14NF18 | Maine Seniors Count | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF18 | Maine Seniors Count | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NF18 | Maine Seniors Count | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NF18 | Maine Seniors Count | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NF18 | Maine Seniors Count | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF18 | Maine Seniors Count | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NF18 | Maine Seniors Count | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NF18 | Maine Seniors Count | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NF19 | Million Hearts2 State Learning | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF19 | Million Hearts2 State Learning | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NF19 | Million Hearts2 State Learning | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14NF19 | Million Hearts2 State Learning | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF19 | Million Hearts2 State Learning | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF19 | Million Hearts2 State Learning | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 14NF19 | Million Hearts2 State Learning | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14NF19 | Million Hearts2 State Learning | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NF19 | Million Hearts2 State Learning | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NF19 | Million Hearts2 State Learning | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NF19 | Million Hearts2 State Learning | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14NF19 | Million Hearts2 State Learning | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NF21 | Salinity and Marsh Erosion | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF21 | Salinity and Marsh Erosion | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NF21 | Salinity and Marsh Erosion | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NF21 | Salinity and Marsh Erosion | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NF22 | Linden Foundation 2015 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14NF22 | Linden Foundation 2015 | 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 |
| 14NF22 | Linden Foundation 2015 | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 14NF22 | Linden Foundation 2015 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF23 | NH Tobacco Helpline-JSI | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF23 | NH Tobacco Helpline-JSI | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NF23 | NH Tobacco Helpline-JSI | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14NF23 | NH Tobacco Helpline-JSI | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF23 | NH Tobacco Helpline-JSI | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14NF24 | Stewardship Network | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF24 | Stewardship Network | 710000 | In-State Travel | 0.00 | 40.12 | 40.12 |
| 14NF24 | Stewardship Network | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF24 | Stewardship Network | 711200 | Research Supplies | 0.00 | 2,544.89 | 2,544.89 |
| 14NF24 | Stewardship Network | 713000 | Printing & Copying-General | 0.00 | 180.15 | 180.15 |
| 14NF24 | Stewardship Network | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14NF24 | Stewardship Network | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 1,500.00 | 1,500.00 |
| 14NF24 | Stewardship Network | 71C100 | Advertising (Non-Employment) | 0.00 | 32.00 | 32.00 |
| 14NF24 | Stewardship Network | 760300 | F&A Expenditures | 0.00 | 2,228.22 | 2,228.22 |
| 14NF25 | Tracking Change North Country | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF25 | Tracking Change North Country | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NF25 | Tracking Change North Country | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NF25 | Tracking Change North Country | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF25 | Tracking Change North Country | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF25 | Tracking Change North Country | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NF25 | Tracking Change North Country | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14NF25 | Tracking Change North Country | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NF25 | Tracking Change North Country | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NF25 | Tracking Change North Country | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14NF25 | Tracking Change North Country | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NF25 | Tracking Change North Country | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14NF25 | Tracking Change North Country | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NF26 | Farm to School Procurement | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF26 | Farm to School Procurement | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NF26 | Farm to School Procurement | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NF26 | Farm to School Procurement | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NF26 | Farm to School Procurement | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF26 | Farm to School Procurement | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NF26 | Farm to School Procurement | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14NF26 | Farm to School Procurement | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NF27 | Development of Dairy Beef | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF27 | Development of Dairy Beef | 710000 | In-State Travel | 1,267.61 | 1,815.31 | 1,815.31 |
| 14NF27 | Development of Dairy Beef | 710100 | Out-of-State Travel | 0.00 | 137.70 | 137.70 |
| 14NF27 | Development of Dairy Beef | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF27 | Development of Dairy Beef | 711200 | Research Supplies | 0.00 | 7,716.62 | 7,716.62 |
| 14NF27 | Development of Dairy Beef | 716100 | Rentals & Leases-General | 50.00 | 0.00 | 0.00 |
| 14NF27 | Development of Dairy Beef | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NF27 | Development of Dairy Beef | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NF27 | Development of Dairy Beef | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14NF27 | Development of Dairy Beef | 760300 | F&A Expenditures | 1,604.11 | 3,231.07 | 3,231.07 |
| 14NF28 | Pittsfield Listens | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF28 | Pittsfield Listens | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NF28 | Pittsfield Listens | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF28 | Pittsfield Listens | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF28 | Pittsfield Listens | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NF28 | Pittsfield Listens | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NF29 | Stanford-NAHDO | 760300 | F&A Expenditures | 0.00 | 1,671.89 | 1,671.89 |
| 14NF31 | Cinnamlddehyde for Heifers | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF31 | Cinnamlddehyde for Heifers | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NF31 | Cinnamlddehyde for Heifers | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NF31 | Cinnamlddehyde for Heifers | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14NF31 | Cinnamlddehyde for Heifers | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF31 | Cinnamlddehyde for Heifers | 711200 | Research Supplies | 0.00 | 50.00 | 50.00 |
| 14NF31 | Cinnamlddehyde for Heifers | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NF31 | Cinnamlddehyde for Heifers | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14NF31 | Cinnamlddehyde for Heifers | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NF31 | Cinnamlddehyde for Heifers | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NF31 | Cinnamlddehyde for Heifers | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 14NF32 | Sexual Violence Prevention | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF32 | Sexual Violence Prevention | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NF32 | Sexual Violence Prevention | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NF32 | Sexual Violence Prevention | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF34 | NH Listens Operating Support | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF34 | NH Listens Operating Support | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NF34 | NH Listens Operating Support | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14NF34 | NH Listens Operating Support | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NF34 | NH Listens Operating Support | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF34 | NH Listens Operating Support | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF34 | NH Listens Operating Support | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NF34 | NH Listens Operating Support | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NF34 | NH Listens Operating Support | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NF34 | NH Listens Operating Support | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14NF34 | NH Listens Operating Support | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NF35 | NERACOOS Nutrient Sensing | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF35 | NERACOOS Nutrient Sensing | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF35 | NERACOOS Nutrient Sensing | 714010 | Postage-Off Campus Mail Services | 647.79 | 0.00 | 0.00 |
| 14NF35 | NERACOOS Nutrient Sensing | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14NF35 | NERACOOS Nutrient Sensing | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NF35 | NERACOOS Nutrient Sensing | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NF35 | NERACOOS Nutrient Sensing | 760300 | F&A Expenditures | 16,135.13 | 9,223.56 | 9,223.56 |
| 14NF36 | Three-Dimensional Healy Model | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NF36 | Three-Dimensional Healy Model | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NF36 | Three-Dimensional Healy Model | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14NF36 | Three-Dimensional Healy Model | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF36 | Three-Dimensional Healy Model | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF36 | Three-Dimensional Healy Model | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14NF36 | Three-Dimensional Healy Model | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NF38 | ITAC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF38 | ITAC | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NF38 | ITAC | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NF38 | ITAC | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NF38 | ITAC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF38 | ITAC | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NF38 | ITAC | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NF39 | Opportunity Gaps in NH | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF39 | Opportunity Gaps in NH | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NF39 | Opportunity Gaps in NH | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF39 | Opportunity Gaps in NH | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF39 | Opportunity Gaps in NH | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NF39 | Opportunity Gaps in NH | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NF40 | Regional SNE JSHS Symposium | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF40 | Regional SNE JSHS Symposium | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF40 | Regional SNE JSHS Symposium | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF40 | Regional SNE JSHS Symposium | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NF40 | Regional SNE JSHS Symposium | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14NF40 | Regional SNE JSHS Symposium | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14NF41 | Shrimp E-Learning Modules | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14NF41 | Shrimp E-Learning Modules | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF41 | Shrimp E-Learning Modules | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NF41 | Shrimp E-Learning Modules | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NF41 | Shrimp E-Learning Modules | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NF42 | Merrimack Watershed | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF42 | Merrimack Watershed | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NF42 | Merrimack Watershed | 710100 | Out-of-State Travel | 0.00 | 56.70 | 56.70 |
| 14NF42 | Merrimack Watershed | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NF42 | Merrimack Watershed | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF42 | Merrimack Watershed | 760300 | F&A Expenditures | 0.00 | 1,167.01 | 1,167.01 |
| 14NF43 | Realtor Training | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14NF43 | Realtor Training | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF43 | Realtor Training | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF43 | Realtor Training | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NF43 | Realtor Training | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NF44 | Restoration of Oyster Habitat | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF44 | Restoration of Oyster Habitat | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NF45 | Sextortion Survey | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NF46 | Post IODP Expedition 351 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF46 | Post IODP Expedition 351 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF46 | Post IODP Expedition 351 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NF47 | WNERR Shrubland Birds & NEC | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NF47 | WNERR Shrubland Birds & NEC | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |

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| 14NF47 | WNERR Shrubland Birds & NEC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF47 | WNERR Shrubland Birds & NEC | 711200 | Research Supplies | 0.00 | 1,329.30 | 1,329.30 |
| 14NF47 | WNERR Shrubland Birds & NEC | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NF47 | WNERR Shrubland Birds & NEC | 760300 | F&A Expenditures | 0.00 | 724.78 | 724.78 |
| 14NF48 | Chandra Observation of an IMBH | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF48 | Chandra Observation of an IMBH | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF48 | Chandra Observation of an IMBH | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NF49 | Neurology Consultation Project | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF49 | Neurology Consultation Project | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NF49 | Neurology Consultation Project | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 14NF49 | Neurology Consultation Project | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 14NF49 | Neurology Consultation Project | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF49 | Neurology Consultation Project | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14NF49 | Neurology Consultation Project | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NF49 | Neurology Consultation Project | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NF49 | Neurology Consultation Project | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NF49 | Neurology Consultation Project | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14NF49 | Neurology Consultation Project | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NF50 | NH School Discipline Study | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF50 | NH School Discipline Study | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF50 | NH School Discipline Study | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF50 | NH School Discipline Study | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NF50 | NH School Discipline Study | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NF52 | GTEAP | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 14NF52 | GTEAP | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF53 | Online Privacy Messaging | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF53 | Online Privacy Messaging | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NF54 | WMI NEC Genetic Monitoring | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF54 | WMI NEC Genetic Monitoring | 711200 | Research Supplies | 58.68 | 11,056.62 | 11,056.62 |
| 14NF54 | WMI NEC Genetic Monitoring | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14NF54 | WMI NEC Genetic Monitoring | 717200 | Other Professional Services-General | 1,396.25 | 2,237.30 | 2,237.30 |
| 14NF54 | WMI NEC Genetic Monitoring | 760300 | F&A Expenditures | 1,786.72 | 5,425.21 | 5,425.21 |
| 14NF55 | New York-APCD | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF55 | New York-APCD | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NF55 | New York-APCD | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14NF55 | New York-APCD | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NF55 | New York-APCD | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NF55 | New York-APCD | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NF56 | Sexual Perpetration in Teens | 760300 | F&A Expenditures | 5,677.60 | 3,388.33 | 3,388.33 |
| 14NF57 | Environmental Risk for ALS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF57 | Environmental Risk for ALS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF57 | Environmental Risk for ALS | 711200 | Research Supplies | 1,547.50 | 6,942.08 | 6,942.08 |
| 14NF57 | Environmental Risk for ALS | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14NF58 | EBD TA | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF58 | EBD TA | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NF58 | EBD TA | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NF58 | EBD TA | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF58 | EBD TA | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NF58 | EBD TA | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NF58 | EBD TA | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NF59 | Solar Orbiter FRB-DS | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NF59 | Solar Orbiter FRB-DS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF59 | Solar Orbiter FRB-DS | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14NF59 | Solar Orbiter FRB-DS | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14NF59 | Solar Orbiter FRB-DS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NF60 | APCD Development Manual Task 1 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NF60 | APCD Development Manual Task 1 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NF60 | APCD Development Manual Task 1 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14NF60 | APCD Development Manual Task 1 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NF60 | APCD Development Manual Task 1 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NF61 | APCD Development Manual Task 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF61 | APCD Development Manual Task 2 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NF61 | APCD Development Manual Task 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF61 | APCD Development Manual Task 2 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NF61 | APCD Development Manual Task 2 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |

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| 14NF61 | APCD Development Manual Task 2 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 |
| 14NF61 | APCD Development Manual Task 2 | 760300 | F&A Expenditures | 0.00 | 0.00 |
| 14NF62 | AMC Youth Program Eval | 711100 | Supplies-General | 0.00 | 0.00 |
| 14NF62 | AMC Youth Program Eval | 7112 | Research Supplies | 0.00 | 0.00 |
| 14NF62 | AMC Youth Program Eval | 711200 | Research Supplies | 0.00 | 0.00 |
| 14NF62 | AMC Youth Program Eval | 713000 | Printing & Copying-General | 0.00 | 0.00 |
| 14NF62 | AMC Youth Program Eval | 716100 | Rentals & Leases-General | 0.00 | 0.93 |
| 14NF62 | AMC Youth Program Eval | 716110 | Rentals-Copier | 0.00 | 0.15 |
| 14NF62 | AMC Youth Program Eval | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 |
| 14NF62 | AMC Youth Program Eval | 760300 | F&A Expenditures | 0.00 | 563.79 |
| 14NF63 | Strategic Plan NH Children | 710 | Travel | 0.00 | 0.00 |
| 14NF63 | Strategic Plan NH Children | 710000 | In-State Travel | 0.00 | 0.00 |
| 14NF63 | Strategic Plan NH Children | 711200 | Research Supplies | 0.00 | 0.00 |
| 14NF63 | Strategic Plan NH Children | 713000 | Printing & Copying-General | 0.00 | 0.00 |
| 14NF63 | Strategic Plan NH Children | 760300 | F&A Expenditures | 0.00 | 0.00 |
| 14NF64 | Lubberland Fish | 760300 | F&A Expenditures | 0.00 | 0.00 |
| 14NF65 | FIR | 710100 | Out-of-State Travel | 0.00 | 0.00 |
| 14NF65 | FIR | 7112 | Research Supplies | 0.00 | 0.00 |
| 14NF66 | HNH Peds Oral Health | 710 | Travel | 0.00 | 0.00 |
| 14NF66 | HNH Peds Oral Health | 710000 | In-State Travel | 0.00 | 0.00 |
| 14NF66 | HNH Peds Oral Health | 710305 | Registration Fees-Other | 0.00 | 0.00 |
| 14NF66 | HNH Peds Oral Health | 711000 | Purchasing Cards | 0.00 | 0.00 |
| 14NF66 | HNH Peds Oral Health | 711100 | Supplies-General | 0.00 | 0.00 |
| 14NF66 | HNH Peds Oral Health | 7112 | Research Supplies | 0.00 | 0.00 |
| 14NF66 | HNH Peds Oral Health | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 |
| 14NF66 | HNH Peds Oral Health | 760300 | F&A Expenditures | 0.00 | 0.00 |
| 14NF67 | Community Benefits | 710 | Travel | 0.00 | 0.00 |
| 14NF67 | Community Benefits | 710100 | Out-of-State Travel | 0.00 | 0.00 |
| 14NF67 | Community Benefits | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 |
| 14NF67 | Community Benefits | 711100 | Supplies-General | 0.00 | 8.60 |
| 14NF67 | Community Benefits | 711200 | Research Supplies | 0.00 | 0.00 |
| 14NF67 | Community Benefits | 713000 | Printing & Copying-General | 0.00 | 0.00 |
| 14NF67 | Community Benefits | 717200 | Other Professional Services-General | 0.00 | 0.00 |
| 14NF67 | Community Benefits | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 |
| 14NF67 | Community Benefits | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 |
| 14NF67 | Community Benefits | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 |
| 14NF67 | Community Benefits | 760300 | F&A Expenditures | 0.00 | 6.38 |
| 14NF68 | Haddock Discard Mortality | 760300 | F&A Expenditures | 0.00 | 0.00 |
| 14NF69 | TNC 2015 Oyster Conservation | 710 | Travel | 0.00 | 0.00 |
| 14NF69 | TNC 2015 Oyster Conservation | 7112 | Research Supplies | 0.00 | 0.00 |
| 14NF69 | TNC 2015 Oyster Conservation | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 |
| 14NF69 | TNC 2015 Oyster Conservation | 760300 | F&A Expenditures | 0.00 | 0.00 |
| 14NF70 | DPHS-RHC-TA | 710 | Travel | 0.00 | 0.00 |
| 14NF70 | DPHS-RHC-TA | 710000 | In-State Travel | 0.00 | 0.00 |
| 14NF70 | DPHS-RHC-TA | 711000 | Purchasing Cards | 0.00 | 0.00 |
| 14NF70 | DPHS-RHC-TA | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 |
| 14NF70 | DPHS-RHC-TA | 7112 | Research Supplies | 0.00 | 0.00 |
| 14NF70 | DPHS-RHC-TA | 713000 | Printing & Copying-General | 0.00 | 0.00 |
| 14NF70 | DPHS-RHC-TA | 714000 | Postage-General | 0.00 | 0.00 |
| 14NF70 | DPHS-RHC-TA | 717200 | Other Professional Services-General | 0.00 | 0.00 |
| 14NF70 | DPHS-RHC-TA | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 |
| 14NF70 | DPHS-RHC-TA | 760300 | F&A Expenditures | 0.00 | 0.00 |
| 14NF71 | NERACOOS Ocean Monitoring | 710 | Travel | 0.00 | 0.00 |
| 14NF71 | NERACOOS Ocean Monitoring | 710100 | Out-of-State Travel | 0.00 | 2,676.43 |
| 14NF71 | NERACOOS Ocean Monitoring | 710200 | Foreign Travel | 0.00 | 851.22 |
| 14NF71 | NERACOOS Ocean Monitoring | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 9,995.00 |
| 14NF71 | NERACOOS Ocean Monitoring | 7112 | Research Supplies | 0.00 | 0.00 |
| 14NF71 | NERACOOS Ocean Monitoring | 711200 | Research Supplies | 0.00 | 2,141.08 |
| 14NF71 | NERACOOS Ocean Monitoring | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 |
| 14NF71 | NERACOOS Ocean Monitoring | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 |
| 14NF71 | NERACOOS Ocean Monitoring | 7300 | Subcontracts | 0.00 | 0.00 |
| 14NF71 | NERACOOS Ocean Monitoring | 730002 | Subcontracts 02 | 0.00 | 2,146.33 |
| 14NF71 | NERACOOS Ocean Monitoring | 730003 | Subcontracts 03 | 0.00 | 1,053.65 |
| 14NF71 | NERACOOS Ocean Monitoring | 740000 | Cap Equipment | 0.00 | 0.00 |
| 14NF71 | NERACOOS Ocean Monitoring | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 |

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| 14NF71 | NERACCOOS Ocean Monitoring | 760300 | F&A Expenditures | 0.00 | 12,566.15 | 12,566.15 |
| 14NF73 | Early Childhood Education | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF73 | Early Childhood Education | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF73 | Early Childhood Education | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NF73 | Early Childhood Education | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NF74 | Performance Assessments | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF74 | Performance Assessments | 710100 | Out-of-State Travel | 2,782.50 | 1,568.06 | 1,568.06 |
| 14NF74 | Performance Assessments | 710300 | Conference Registration Fees | 880.00 | 250.00 | 250.00 |
| 14NF74 | Performance Assessments | 710400 | Student or Non-Emp Travel | 2,245.00 | 1,223.60 | 1,223.60 |
| 14NF74 | Performance Assessments | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 399.40 | 399.40 |
| 14NF74 | Performance Assessments | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF74 | Performance Assessments | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF74 | Performance Assessments | 713000 | Printing & Copying-General | 295.00 | 0.00 | 0.00 |
| 14NF74 | Performance Assessments | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NF74 | Performance Assessments | 717280 | Oth Prof Ser- Transcription Service | 0.00 | 2,078.96 | 2,078.96 |
| 14NF75 | Carsey School Vulnerable Fam | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF75 | Carsey School Vulnerable Fam | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NF75 | Carsey School Vulnerable Fam | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NF75 | Carsey School Vulnerable Fam | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NF75 | Carsey School Vulnerable Fam | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF75 | Carsey School Vulnerable Fam | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF75 | Carsey School Vulnerable Fam | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NF75 | Carsey School Vulnerable Fam | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NF75 | Carsey School Vulnerable Fam | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NF75 | Carsey School Vulnerable Fam | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NF75 | Carsey School Vulnerable Fam | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NF76 | Board Retreat | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF76 | Board Retreat | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NF76 | Board Retreat | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NF77 | Offshore GOM Winter Flounder | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF77 | Offshore GOM Winter Flounder | 710000 | In-State Travel | 0.00 | 262.20 | 262.20 |
| 14NF77 | Offshore GOM Winter Flounder | 710100 | Out-of-State Travel | 0.00 | 247.46 | 247.46 |
| 14NF77 | Offshore GOM Winter Flounder | 710300 | Conference Registration Fees | 0.00 | 120.00 | 120.00 |
| 14NF77 | Offshore GOM Winter Flounder | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14NF77 | Offshore GOM Winter Flounder | 711190 | Publications cost | 0.00 | 1,000.00 | 1,000.00 |
| 14NF77 | Offshore GOM Winter Flounder | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF77 | Offshore GOM Winter Flounder | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF77 | Offshore GOM Winter Flounder | 714030 | Postage-Express Mail | 0.00 | 18.69 | 18.69 |
| 14NF77 | Offshore GOM Winter Flounder | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NF77 | Offshore GOM Winter Flounder | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NF77 | Offshore GOM Winter Flounder | 760300 | F&A Expenditures | 0.00 | 2,262.60 | 2,262.60 |
| 14NF78 | Cyberbullying Among Adolescent | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF78 | Cyberbullying Among Adolescent | 710100 | Out-of-State Travel | 0.00 | 5,674.29 | 5,674.29 |
| 14NF78 | Cyberbullying Among Adolescent | 710300 | Conference Registration Fees | 0.00 | 325.00 | 325.00 |
| 14NF78 | Cyberbullying Among Adolescent | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF78 | Cyberbullying Among Adolescent | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF78 | Cyberbullying Among Adolescent | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NF78 | Cyberbullying Among Adolescent | 760300 | F&A Expenditures | 0.00 | 1,532.79 | 1,532.79 |
| 14NF79 | Student Persistence in STEM | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF79 | Student Persistence in STEM | 710000 | In-State Travel | 324.82 | 281.22 | 281.22 |
| 14NF79 | Student Persistence in STEM | 710100 | Out-of-State Travel | 988.43 | 2,486.65 | 2,486.65 |
| 14NF79 | Student Persistence in STEM | 710200 | Foreign Travel | 565.24 | 0.00 | 0.00 |
| 14NF79 | Student Persistence in STEM | 710300 | Conference Registration Fees | 2,150.00 | 0.00 | 0.00 |
| 14NF79 | Student Persistence in STEM | 710400 | Student or Non-Emp Travel | 12,825.33 | 15,198.90 | 15,198.90 |
| 14NF79 | Student Persistence in STEM | 711100 | Supplies-General | 1,256.54 | 1,442.67 | 1,442.67 |
| 14NF79 | Student Persistence in STEM | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 14NF79 | Student Persistence in STEM | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF79 | Student Persistence in STEM | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NF79 | Student Persistence in STEM | 717210 | Oth Prof Ser-Honoraria | 1,000.00 | 0.00 | 0.00 |
| 14NF79 | Student Persistence in STEM | 717254 | Oth Prof Ser-Information Tech | 0.00 | 347.02 | 347.02 |
| 14NF79 | Student Persistence in STEM | 719000 | Business Meals-Meetings-Non Travel | 949.93 | 4,500.66 | 4,500.66 |
| 14NF79 | Student Persistence in STEM | 760175 | RCM-Student Fee Rev Reallocation | 0.00 | 0.00 | 0.00 |
| 14NF79 | Student Persistence in STEM | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 10,243.80 | 0.00 | 0.00 |
| 14NF79 | Student Persistence in STEM | 76O130 | Internal Alloc-Print & Copy (Chg) | 137.70 | 0.00 | 0.00 |
| 14NF79 | Student Persistence in STEM | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 680.60 | 0.00 | 0.00 |

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| 14NF79 | Student Persistence in STEM | 76O191 | Int All-Meals-Group or Class (Chg) | 4,643.85 | 0.00 | 0.00 |
| 14NF80 | Environmental Elder Scan 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF80 | Environmental Elder Scan 2 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NF80 | Environmental Elder Scan 2 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NF80 | Environmental Elder Scan 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF80 | Environmental Elder Scan 2 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NF80 | Environmental Elder Scan 2 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NF80 | Environmental Elder Scan 2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NF81 | Millennial-Scale Variability | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF81 | Millennial-Scale Variability | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NF81 | Millennial-Scale Variability | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NF82 | Spatial Decision Making in CES | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF82 | Spatial Decision Making in CES | 710100 | Out-of-State Travel | 3,772.84 | 0.00 | 0.00 |
| 14NF82 | Spatial Decision Making in CES | 710400 | Student or Non-Emp Travel | 7,180.02 | 0.00 | 0.00 |
| 14NF82 | Spatial Decision Making in CES | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF82 | Spatial Decision Making in CES | 711200 | Research Supplies | 3,117.99 | 0.00 | 0.00 |
| 14NF82 | Spatial Decision Making in CES | 716100 | Rentals & Leases-General | 1,200.54 | 0.00 | 0.00 |
| 14NF82 | Spatial Decision Making in CES | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14NF82 | Spatial Decision Making in CES | 730002 | Subcontracts 02 | 4,223.65 | 61,819.82 | 61,819.82 |
| 14NF83 | Neonatal Mortality of Moose | 760300 | F&A Expenditures | 0.00 | 741.39 | 741.39 |
| 14NF84 | North Country Listens | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF84 | North Country Listens | 710000 | In-State Travel | 0.00 | 2,491.49 | 2,491.49 |
| 14NF84 | North Country Listens | 710300 | Conference Registration Fees | 0.00 | 195.00 | 195.00 |
| 14NF84 | North Country Listens | 711100 | Supplies-General | 0.00 | 566.51 | 566.51 |
| 14NF84 | North Country Listens | 711160 | Supplies-Books | 0.00 | 51.76 | 51.76 |
| 14NF84 | North Country Listens | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF84 | North Country Listens | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF84 | North Country Listens | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NF84 | North Country Listens | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14NF84 | North Country Listens | 716100 | Rentals & Leases-General | 0.00 | 360.00 | 360.00 |
| 14NF84 | North Country Listens | 716110 | Rentals-Copier | 0.00 | 134.50 | 134.50 |
| 14NF84 | North Country Listens | 716120 | Rentals-Property or Room | 0.00 | 100.00 | 100.00 |
| 14NF84 | North Country Listens | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 103.41 | 103.41 |
| 14NF84 | North Country Listens | 760300 | F&A Expenditures | 0.00 | 4,378.38 | 4,378.38 |
| 14NF85 | Sandy Dune Restoration | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF85 | Sandy Dune Restoration | 710000 | In-State Travel | 156.99 | 368.00 | 368.00 |
| 14NF85 | Sandy Dune Restoration | 710100 | Out-of-State Travel | 1,855.66 | 1,827.04 | 1,827.04 |
| 14NF85 | Sandy Dune Restoration | 710300 | Conference Registration Fees | 63.99 | 625.00 | 625.00 |
| 14NF85 | Sandy Dune Restoration | 710400 | Student or Non-Emp Travel | 214.03 | 1,038.27 | 1,038.27 |
| 14NF85 | Sandy Dune Restoration | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF85 | Sandy Dune Restoration | 711200 | Research Supplies | 21,490.55 | 2,745.08 | 2,745.08 |
| 14NF85 | Sandy Dune Restoration | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14NF85 | Sandy Dune Restoration | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 14NF85 | Sandy Dune Restoration | 716060 | Maint & Repairs-Computer Software | 1,000.00 | 1,000.00 | 1,000.00 |
| 14NF85 | Sandy Dune Restoration | 717200 | Other Professional Services-General | 0.00 | 1,800.00 | 1,800.00 |
| 14NF85 | Sandy Dune Restoration | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 24.23 | 24.23 |
| 14NF85 | Sandy Dune Restoration | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14NF85 | Sandy Dune Restoration | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 14NF85 | Sandy Dune Restoration | 760300 | F&A Expenditures | 31,875.44 | 27,420.81 | 27,420.81 |
| 14NF85 | Sandy Dune Restoration | 76O100 | Int All-Travel-In State (Chg) | 37.45 | 52.44 | 52.44 |
| 14NF85 | Sandy Dune Restoration | 76O120 | Int Alloc- Research Supplies (Chg) | 3,679.00 | 0.00 | 0.00 |
| 14NF86 | NHView 2015-16 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF86 | NHView 2015-16 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF86 | NHView 2015-16 | 760300 | F&A Expenditures | 0.00 | 1,512.68 | 1,512.68 |
| 14NF87 | Leadership Equity Dialogues | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF87 | Leadership Equity Dialogues | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NF87 | Leadership Equity Dialogues | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF87 | Leadership Equity Dialogues | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF87 | Leadership Equity Dialogues | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NF87 | Leadership Equity Dialogues | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NF88 | Data Center Airflow | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF88 | Data Center Airflow | 711200 | Research Supplies | 0.00 | 445.00 | 445.00 |
| 14NF89 | REAP 2015 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14NF90 | Coastal Viewer: TNC Update | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF90 | Coastal Viewer: TNC Update | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |

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| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14NF90 | Coastal Viewer: TNC Update | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14NF90 | Coastal Viewer: TNC Update | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14NF90 | Coastal Viewer: TNC Update | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NF90 | Coastal Viewer: TNC Update | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NF91 | Raised Gillnet Tech Transfer | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF91 | Raised Gillnet Tech Transfer | 710000 | In-State Travel | 0.00 | 31.32 | 31.32 |
| 14NF91 | Raised Gillnet Tech Transfer | 710100 | Out-of-State Travel | 0.00 | 460.04 | 460.04 |
| 14NF91 | Raised Gillnet Tech Transfer | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF91 | Raised Gillnet Tech Transfer | 711200 | Research Supplies | 0.00 | 16.47 | 16.47 |
| 14NF91 | Raised Gillnet Tech Transfer | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NF91 | Raised Gillnet Tech Transfer | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 3,500.00 | 10,000.00 | 10,000.00 |
| 14NF91 | Raised Gillnet Tech Transfer | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14NF91 | Raised Gillnet Tech Transfer | 760300 | F&A Expenditures | 1,424.80 | 6,349.83 | 6,349.83 |
| 14NF92 | Sextortion Tele Interviews | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NF92 | Sextortion Tele Interviews | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF92 | Sextortion Tele Interviews | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 14NF92 | Sextortion Tele Interviews | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NF93 | DPHS-RHC-TA | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF93 | DPHS-RHC-TA | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NF93 | DPHS-RHC-TA | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NF93 | DPHS-RHC-TA | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14NF93 | DPHS-RHC-TA | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF93 | DPHS-RHC-TA | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14NF93 | DPHS-RHC-TA | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NF93 | DPHS-RHC-TA | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NF93 | DPHS-RHC-TA | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NF93 | DPHS-RHC-TA | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14NF93 | DPHS-RHC-TA | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NF94 | FIR | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF94 | FIR | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NF94 | FIR | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14NF94 | FIR | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF94 | FIR | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14NF94 | FIR | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NF94 | FIR | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NF94 | FIR | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NF94 | FIR | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NF95 | US GLOBE Country Coordinator | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF95 | US GLOBE Country Coordinator | 710000 | In-State Travel | 0.00 | 45.36 | 45.36 |
| 14NF95 | US GLOBE Country Coordinator | 710100 | Out-of-State Travel | 0.00 | 10,301.61 | 10,301.61 |
| 14NF95 | US GLOBE Country Coordinator | 710300 | Conference Registration Fees | 0.00 | 800.39 | 800.39 |
| 14NF95 | US GLOBE Country Coordinator | 710400 | Student or Non-Emp Travel | 0.00 | 250.00 | 250.00 |
| 14NF95 | US GLOBE Country Coordinator | 711100 | Supplies-General | (0.07) | 2,223.10 | 2,223.10 |
| 14NF95 | US GLOBE Country Coordinator | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF95 | US GLOBE Country Coordinator | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF95 | US GLOBE Country Coordinator | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NF95 | US GLOBE Country Coordinator | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NF95 | US GLOBE Country Coordinator | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14NF95 | US GLOBE Country Coordinator | 760300 | F&A Expenditures | (0.01) | 9,225.65 | 9,225.65 |
| 14NF96 | Pediatric Epilepsy Year 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF96 | Pediatric Epilepsy Year 2 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NF96 | Pediatric Epilepsy Year 2 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NF96 | Pediatric Epilepsy Year 2 | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 14NF96 | Pediatric Epilepsy Year 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF96 | Pediatric Epilepsy Year 2 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14NF96 | Pediatric Epilepsy Year 2 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NF96 | Pediatric Epilepsy Year 2 | 717200 | Other Professional Services-General | 0.00 | 6,500.00 | 6,500.00 |
| 14NF96 | Pediatric Epilepsy Year 2 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NF96 | Pediatric Epilepsy Year 2 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14NF96 | Pediatric Epilepsy Year 2 | 760300 | F&A Expenditures | 0.00 | 4,225.20 | 4,225.20 |
| 14NF97 | UNE NEC Burrows Subcontract | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF97 | UNE NEC Burrows Subcontract | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF97 | UNE NEC Burrows Subcontract | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NF98 | 2015-16 Grafton CDC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF98 | 2015-16 Grafton CDC | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |

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| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14NF98 | 2015-16 Grafton CEDC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF98 | 2015-16 Grafton CEDC | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NF99 | EDF Grant Agreement | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF99 | EDF Grant Agreement | 711200 | Research Supplies | 186.28 | 0.00 | 0.00 |
| 14NF99 | EDF Grant Agreement | 760300 | F&A Expenditures | 2,001.58 | 650.31 | 650.31 |
| 14NG00 | ASM: Mycophagy | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG00 | ASM: Mycophagy | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NG01 | Eval of NH MMCT Yr2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG01 | Eval of NH MMCT Yr2 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NG01 | Eval of NH MMCT Yr2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG01 | Eval of NH MMCT Yr2 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14NG01 | Eval of NH MMCT Yr2 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14NG01 | Eval of NH MMCT Yr2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NG03 | Ecological Genetics of Bees | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG03 | Ecological Genetics of Bees | 710200 | Foreign Travel | 0.00 | (4,761.21) | (4,761.21) |
| 14NG03 | Ecological Genetics of Bees | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG03 | Ecological Genetics of Bees | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG03 | Ecological Genetics of Bees | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 14NG03 | Ecological Genetics of Bees | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14NG03 | Ecological Genetics of Bees | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14NG04 | Function of Glycans YR 5 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG04 | Function of Glycans YR 5 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG04 | Function of Glycans YR 5 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14NG04 | Function of Glycans YR 5 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NG05 | StewNet Habitat Restoration | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG05 | StewNet Habitat Restoration | 710000 | In-State Travel | 0.00 | 146.96 | 146.96 |
| 14NG05 | StewNet Habitat Restoration | 710100 | Out-of-State Travel | 0.00 | 74.31 | 74.31 |
| 14NG05 | StewNet Habitat Restoration | 710300 | Conference Registration Fees | 0.00 | 27.24 | 27.24 |
| 14NG05 | StewNet Habitat Restoration | 711100 | Supplies-General | 0.00 | 27.49 | 27.49 |
| 14NG05 | StewNet Habitat Restoration | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG05 | StewNet Habitat Restoration | 711200 | Research Supplies | (36.45) | 52.55 | 52.55 |
| 14NG05 | StewNet Habitat Restoration | 713000 | Printing & Copying-General | 0.00 | 110.00 | 110.00 |
| 14NG05 | StewNet Habitat Restoration | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 2,000.00 | 5,950.00 | 5,950.00 |
| 14NG05 | StewNet Habitat Restoration | 71C100 | Advertising (Non-Employment) | 0.00 | 449.48 | 449.48 |
| 14NG05 | StewNet Habitat Restoration | 760300 | F&A Expenditures | 7,907.00 | 12,607.01 | 12,607.01 |
| 14NG06 | TNC 2015 Oyster Monitoring | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG06 | TNC 2015 Oyster Monitoring | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG06 | TNC 2015 Oyster Monitoring | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NG07 | VOCA | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG07 | VOCA | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NG07 | VOCA | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14NG07 | VOCA | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NG07 | VOCA | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 14NG07 | VOCA | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG07 | VOCA | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14NG07 | VOCA | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14NG07 | VOCA | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NG08 | VOCA | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG08 | VOCA | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NG08 | VOCA | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NG09 | Sexual Violence Prevention | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NG10 | Blake-Nuttall Shrubland Birds | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG10 | Blake-Nuttall Shrubland Birds | 710000 | In-State Travel | 0.00 | 703.74 | 703.74 |
| 14NG11 | Aligning Health Improvement St | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG11 | Aligning Health Improvement St | 710100 | Out-of-State Travel | 0.00 | 1,393.01 | 1,393.01 |
| 14NG11 | Aligning Health Improvement St | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NG11 | Aligning Health Improvement St | 710400 | Student or Non-Emp Travel | 0.00 | (917.07) | (917.07) |
| 14NG11 | Aligning Health Improvement St | 711100 | Supplies-General | 0.00 | 23.42 | 23.42 |
| 14NG11 | Aligning Health Improvement St | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG11 | Aligning Health Improvement St | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG11 | Aligning Health Improvement St | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NG11 | Aligning Health Improvement St | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14NG11 | Aligning Health Improvement St | 760300 | F&A Expenditures | 0.00 | 2,447.02 | 2,447.02 |
| 14NG12 | Aligning Health Improvement | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG12 | Aligning Health Improvement | 710100 | Out-of-State Travel | 0.00 | (1,393.01) | (1,393.01) |

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| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14NG12 | Aligning Health Improvement | 710400 | Student or Non-Emp Travel | 0.00 | 917.07 | 917.07 |
| 14NG12 | Aligning Health Improvement | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG12 | Aligning Health Improvement | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NG12 | Aligning Health Improvement | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NG12 | Aligning Health Improvement | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NG12 | Aligning Health Improvement | 760300 | F&A Expenditures | 0.00 | (555.65) | (555.65) |
| 14NG13 | Behavioral Health Integration | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG13 | Behavioral Health Integration | 710000 | In-State Travel | 0.00 | 535.02 | 535.02 |
| 14NG13 | Behavioral Health Integration | 710100 | Out-of-State Travel | 0.00 | 689.02 | 689.02 |
| 14NG13 | Behavioral Health Integration | 710300 | Conference Registration Fees | 0.00 | 225.00 | 225.00 |
| 14NG13 | Behavioral Health Integration | 710305 | Registration Fees-Other | 0.00 | 750.00 | 750.00 |
| 14NG13 | Behavioral Health Integration | 710400 | Student or Non-Emp Travel | 0.00 | 280.76 | 280.76 |
| 14NG13 | Behavioral Health Integration | 711100 | Supplies-General | 0.00 | 258.92 | 258.92 |
| 14NG13 | Behavioral Health Integration | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 5,750.00 | 5,750.00 |
| 14NG13 | Behavioral Health Integration | 711154 | Supplies-Computer Peripherals | 0.00 | 24.95 | 24.95 |
| 14NG13 | Behavioral Health Integration | 711180 | Supplies Special Events | 0.00 | 199.70 | 199.70 |
| 14NG13 | Behavioral Health Integration | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG13 | Behavioral Health Integration | 713000 | Printing & Copying-General | 0.00 | 143.91 | 143.91 |
| 14NG13 | Behavioral Health Integration | 714000 | Postage-General | 0.00 | 577.30 | 577.30 |
| 14NG13 | Behavioral Health Integration | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NG13 | Behavioral Health Integration | 717200 | Other Professional Services-General | 0.00 | 38,945.70 | 38,945.70 |
| 14NG13 | Behavioral Health Integration | 717210 | Oth Prof Ser-Honoraria | 0.00 | 500.00 | 500.00 |
| 14NG13 | Behavioral Health Integration | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NG13 | Behavioral Health Integration | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 77.71 | 77.71 |
| 14NG13 | Behavioral Health Integration | 719005 | Business Meals-Group or Class Meals | 0.00 | 4,509.00 | 4,509.00 |
| 14NG13 | Behavioral Health Integration | 719100 | Membership Dues & Fees | 0.00 | 300.00 | 300.00 |
| 14NG13 | Behavioral Health Integration | 760300 | F&A Expenditures | 0.00 | 7,489.56 | 7,489.56 |
| 14NG14 | EFH Operating Grant FY16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG14 | EFH Operating Grant FY16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NG14 | EFH Operating Grant FY16 | 710100 | Out-of-State Travel | 0.00 | 1.92 | 1.92 |
| 14NG14 | EFH Operating Grant FY16 | 710300 | Conference Registration Fees | 0.00 | 55.00 | 55.00 |
| 14NG14 | EFH Operating Grant FY16 | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 14NG14 | EFH Operating Grant FY16 | 711100 | Supplies-General | 0.00 | 207.98 | 207.98 |
| 14NG14 | EFH Operating Grant FY16 | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 14NG14 | EFH Operating Grant FY16 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG14 | EFH Operating Grant FY16 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NG14 | EFH Operating Grant FY16 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NG14 | EFH Operating Grant FY16 | 719005 | Business Meals-Group or Class Meals | 0.00 | 64.97 | 64.97 |
| 14NG14 | EFH Operating Grant FY16 | 760300 | F&A Expenditures | 0.00 | (1,228.18) | (1,228.18) |
| 14NG16 | DVPP | 711100 | Supplies-General | 0.00 | 475.00 | 475.00 |
| 14NG17 | SPIRDV | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NG17 | SPIRDV | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG17 | SPIRDV | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NG18 | ISOC Science | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG18 | ISOC Science | 710100 | Out-of-State Travel | 0.00 | 1,520.77 | 1,520.77 |
| 14NG18 | ISOC Science | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NG18 | ISOC Science | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG18 | ISOC Science | 711200 | Research Supplies | 0.00 | 1,501.50 | 1,501.50 |
| 14NG18 | ISOC Science | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NG18 | ISOC Science | 713010 | Printing & Copying-Publications | 0.00 | 1,566.00 | 1,566.00 |
| 14NG18 | ISOC Science | 716060 | Maint & Repairs-Computer Software | 0.00 | 252.00 | 252.00 |
| 14NG18 | ISOC Science | 718000 | Telecom-General | 0.00 | 26.39 | 26.39 |
| 14NG18 | ISOC Science | 719100 | Membership Dues & Fees | 0.00 | 65.00 | 65.00 |
| 14NG18 | ISOC Science | 760300 | F&A Expenditures | 0.00 | 2,342.54 | 2,342.54 |
| 14NG20 | Planning Research DHHS Goals | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG20 | Planning Research DHHS Goals | 710000 | In-State Travel | 0.00 | 96.88 | 96.88 |
| 14NG20 | Planning Research DHHS Goals | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG20 | Planning Research DHHS Goals | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NG20 | Planning Research DHHS Goals | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NG20 | Planning Research DHHS Goals | 760300 | F&A Expenditures | 0.00 | 1,870.39 | 1,870.39 |
| 14NG21 | NHRI | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG21 | NHRI | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NG21 | NHRI | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG21 | NHRI | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NG22 | AT&T Support UPWARD Bound | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14NG22 | AT&T Support UPWARD Bound | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14NG22 | AT&T Support UPWARD Bound | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG22 | AT&T Support UPWARD Bound | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 14NG22 | AT&T Support UPWARD Bound | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NG23 | GTEAP | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG23 | GTEAP | 710100 | Out-of-State Travel | 0.00 | 221.96 | 221.96 |
| 14NG23 | GTEAP | 710300 | Conference Registration Fees | 0.00 | 1,295.00 | 1,295.00 |
| 14NG23 | GTEAP | 711100 | Supplies-General | 0.00 | 344.12 | 344.12 |
| 14NG23 | GTEAP | 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 |
| 14NG23 | GTEAP | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG23 | GTEAP | 718000 | Telecom-General | 0.00 | 57.49 | 57.49 |
| 14NG24 | CIEH Action Plan | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NG24 | CIEH Action Plan | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG24 | CIEH Action Plan | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NG25 | Center Broadband Excellence | 710100 | Out-of-State Travel | 16,491.10 | 16,112.99 | 16,112.99 |
| 14NG25 | Center Broadband Excellence | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14NG25 | Center Broadband Excellence | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NG25 | Center Broadband Excellence | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG25 | Center Broadband Excellence | 711200 | Research Supplies | 0.00 | 1,200.00 | 1,200.00 |
| 14NG25 | Center Broadband Excellence | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NG25 | Center Broadband Excellence | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 14NG25 | Center Broadband Excellence | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 17,343.25 | 31,538.85 | 31,538.85 |
| 14NG25 | Center Broadband Excellence | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 14NG25 | Center Broadband Excellence | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14NG25 | Center Broadband Excellence | 760000 | Internal Allocations | 0.00 | 488.50 | 488.50 |
| 14NG25 | Center Broadband Excellence | 760120 | Int Alloc- Research Supplies (Chg) | 2,000.00 | 0.00 | 0.00 |
| 14NG26 | DWH GoMRI | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG26 | DWH GoMRI | 710100 | Out-of-State Travel | 0.00 | 14,196.76 | 14,196.76 |
| 14NG26 | DWH GoMRI | 710200 | Foreign Travel | 0.00 | 3,513.34 | 3,513.34 |
| 14NG26 | DWH GoMRI | 710300 | Conference Registration Fees | 0.00 | 1,350.00 | 1,350.00 |
| 14NG26 | DWH GoMRI | 710400 | Student or Non-Emp Travel | (15.00) | 4,708.58 | 4,708.58 |
| 14NG26 | DWH GoMRI | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG26 | DWH GoMRI | 711200 | Research Supplies | 313.51 | 6,340.07 | 6,340.07 |
| 14NG26 | DWH GoMRI | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NG26 | DWH GoMRI | 713010 | Printing & Copying-Publications | 0.00 | 1,500.00 | 1,500.00 |
| 14NG26 | DWH GoMRI | 714000 | Postage-General | 0.00 | 77.93 | 77.93 |
| 14NG26 | DWH GoMRI | 714030 | Postage-Express Mail | 68.75 | 393.57 | 393.57 |
| 14NG26 | DWH GoMRI | 717200 | Other Professional Services-General | 0.00 | 44,876.48 | 44,876.48 |
| 14NG26 | DWH GoMRI | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14NG26 | DWH GoMRI | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14NG26 | DWH GoMRI | 730002 | Subcontracts 02 | 18,484.32 | 163,915.03 | 163,915.03 |
| 14NG26 | DWH GoMRI | 760300 | F&A Expenditures | 41,059.48 | 99,843.10 | 99,843.10 |
| 14NG26 | DWH GoMRI | 760171 | Int All-ProfServices-Research (Chg) | 12,043.40 | 0.00 | 0.00 |
| 14NG27 | EFH-IHE NH Workforce Network | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG27 | EFH-IHE NH Workforce Network | 710000 | In-State Travel | 62.06 | 329.64 | 329.64 |
| 14NG27 | EFH-IHE NH Workforce Network | 710305 | Registration Fees-Other | 0.00 | 25.00 | 25.00 |
| 14NG27 | EFH-IHE NH Workforce Network | 710400 | Student or Non-Emp Travel | 0.00 | 832.01 | 832.01 |
| 14NG27 | EFH-IHE NH Workforce Network | 711100 | Supplies-General | 0.00 | 157.38 | 157.38 |
| 14NG27 | EFH-IHE NH Workforce Network | 711184 | Supplies - Promotion - Cultivation | 145.80 | 2,794.21 | 2,794.21 |
| 14NG27 | EFH-IHE NH Workforce Network | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG27 | EFH-IHE NH Workforce Network | 716110 | Rentals-Copier | 89.54 | 82.99 | 82.99 |
| 14NG27 | EFH-IHE NH Workforce Network | 717200 | Other Professional Services-General | 4,707.00 | 5,500.00 | 5,500.00 |
| 14NG27 | EFH-IHE NH Workforce Network | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NG27 | EFH-IHE NH Workforce Network | 719000 | Business Meals-Meetings-Non Travel | 86.14 | 1,863.89 | 1,863.89 |
| 14NG27 | EFH-IHE NH Workforce Network | 760300 | F&A Expenditures | 2,004.43 | 13,058.52 | 13,058.52 |
| 14NG28 | Tier 3 Tappan Zee Bridge | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG28 | Tier 3 Tappan Zee Bridge | 710100 | Out-of-State Travel | 1,902.62 | 961.98 | 961.98 |
| 14NG28 | Tier 3 Tappan Zee Bridge | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG28 | Tier 3 Tappan Zee Bridge | 711200 | Research Supplies | 0.00 | 23.52 | 23.52 |
| 14NG28 | Tier 3 Tappan Zee Bridge | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 70.47 | 43.91 | 43.91 |
| 14NG28 | Tier 3 Tappan Zee Bridge | 716125 | Rentals-Vehicles incl Marine | 0.00 | 160.51 | 160.51 |
| 14NG28 | Tier 3 Tappan Zee Bridge | 760300 | F&A Expenditures | 1,011.03 | 178.48 | 178.48 |
| 14NG30 | Early Childhood Community | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG30 | Early Childhood Community | 710000 | In-State Travel | 0.00 | 1,369.21 | 1,369.21 |
| 14NG30 | Early Childhood Community | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| Account Number | Description | Code | Category | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| 14NG30 | Early Childhood Community | 711100 | Supplies-General | 0.00 | 192.48 | 192.48 |
| 14NG30 | Early Childhood Community | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG30 | Early Childhood Community | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG30 | Early Childhood Community | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NG30 | Early Childhood Community | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 14NG30 | Early Childhood Community | 717200 | Other Professional Services-General | 0.00 | 250.00 | 250.00 |
| 14NG30 | Early Childhood Community | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 359.37 | 359.37 |
| 14NG30 | Early Childhood Community | 719005 | Business Meals-Group or Class Meals | 0.00 | 117.50 | 117.50 |
| 14NG30 | Early Childhood Community | 760300 | F&A Expenditures | 0.00 | 3,893.37 | 3,893.37 |
| 14NG31 | Pittsfield Listens | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG31 | Pittsfield Listens | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NG31 | Pittsfield Listens | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NG31 | Pittsfield Listens | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG31 | Pittsfield Listens | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NG31 | Pittsfield Listens | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NG32 | CMMI PTN | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG32 | CMMI PTN | 710000 | In-State Travel | 0.00 | 352.84 | 352.84 |
| 14NG32 | CMMI PTN | 710100 | Out-of-State Travel | 0.00 | 1,276.47 | 1,276.47 |
| 14NG32 | CMMI PTN | 711100 | Supplies-General | 0.00 | 731.26 | 731.26 |
| 14NG32 | CMMI PTN | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 3,278.00 | 3,278.00 |
| 14NG32 | CMMI PTN | 711154 | Supplies-Computer Peripherals | 0.00 | 1,252.74 | 1,252.74 |
| 14NG32 | CMMI PTN | 711156 | Supplies-Electronic Devices | 0.00 | 599.99 | 599.99 |
| 14NG32 | CMMI PTN | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 2,351.40 | 2,351.40 |
| 14NG32 | CMMI PTN | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG32 | CMMI PTN | 713000 | Printing & Copying-General | 0.00 | 1,858.00 | 1,858.00 |
| 14NG32 | CMMI PTN | 717200 | Other Professional Services-General | 0.00 | 6,500.00 | 6,500.00 |
| 14NG32 | CMMI PTN | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NG32 | CMMI PTN | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NG32 | CMMI PTN | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14NG32 | CMMI PTN | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14NG32 | CMMI PTN | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14NG32 | CMMI PTN | 730002 | Subcontracts 02 | 0.00 | 102,854.85 | 102,854.85 |
| 14NG32 | CMMI PTN | 760300 | F&A Expenditures | 0.00 | 42,857.44 | 42,857.44 |
| 14NG33 | Intelligent Lives | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG33 | Intelligent Lives | 710000 | In-State Travel | 0.00 | 135.66 | 135.66 |
| 14NG33 | Intelligent Lives | 710100 | Out-of-State Travel | 0.00 | 2,538.09 | 2,538.09 |
| 14NG33 | Intelligent Lives | 710400 | Student or Non-Emp Travel | 0.00 | 2,386.34 | 2,386.34 |
| 14NG33 | Intelligent Lives | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NG33 | Intelligent Lives | 717200 | Other Professional Services-General | 64,769.43 | 41,595.86 | 41,595.86 |
| 14NG33 | Intelligent Lives | 719125 | Licenses/Professional Fees | 750.00 | 0.00 | 0.00 |
| 14NG33 | Intelligent Lives | 760300 | F&A Expenditures | 11,731.43 | 12,560.40 | 12,560.40 |
| 14NG34 | Violence & Stalking Prevention | 710000 | In-State Travel | 84.24 | 0.00 | 0.00 |
| 14NG34 | Violence & Stalking Prevention | 710100 | Out-of-State Travel | 6.00 | 0.00 | 0.00 |
| 14NG34 | Violence & Stalking Prevention | 711100 | Supplies-General | 21.00 | 17.98 | 17.98 |
| 14NG34 | Violence & Stalking Prevention | 711200 | Research Supplies | 0.00 | 9.65 | 9.65 |
| 14NG34 | Violence & Stalking Prevention | 713000 | Printing & Copying-General | 301.56 | 0.00 | 0.00 |
| 14NG34 | Violence & Stalking Prevention | 717200 | Other Professional Services-General | 700.00 | 300.00 | 300.00 |
| 14NG34 | Violence & Stalking Prevention | 719005 | Business Meals-Group or Class Meals | 651.01 | 1,519.86 | 1,519.86 |
| 14NG34 | Violence & Stalking Prevention | 760300 | F&A Expenditures | 10,147.54 | 9,124.23 | 9,124.23 |
| 14NG34 | Violence & Stalking Prevention | 76O130 | Internal Alloc-Print & Copy (Chg) | 1,212.00 | 0.00 | 0.00 |
| 14NG35 | APCD-New Mexico | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG35 | APCD-New Mexico | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NG36 | Linden Foundation 2016 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14NG37 | Guidance to Everyday Democracy | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG37 | Guidance to Everyday Democracy | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG37 | Guidance to Everyday Democracy | 760300 | F&A Expenditures | 0.00 | 615.29 | 615.29 |
| 14NG38 | Facilitate a Post Movie Discus | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG38 | Facilitate a Post Movie Discus | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NG38 | Facilitate a Post Movie Discus | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NG39 | NH Listens Support | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG39 | NH Listens Support | 710000 | In-State Travel | 0.00 | 540.72 | 540.72 |
| 14NG39 | NH Listens Support | 711100 | Supplies-General | 0.00 | 750.85 | 750.85 |
| 14NG39 | NH Listens Support | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 60.51 | 60.51 |
| 14NG39 | NH Listens Support | 711160 | Supplies-Books | 0.00 | 86.00 | 86.00 |
| 14NG39 | NH Listens Support | 711172 | Program Supplies | 0.00 | 143.91 | 143.91 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14NG39 | NH Listens Support | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG39 | NH Listens Support | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG39 | NH Listens Support | 713000 | Printing & Copying-General | 0.00 | 76.00 | 76.00 |
| 14NG39 | NH Listens Support | 716100 | Rentals & Leases-General | 0.00 | 28.00 | 28.00 |
| 14NG39 | NH Listens Support | 716110 | Rentals-Copier | 0.00 | 30.00 | 30.00 |
| 14NG39 | NH Listens Support | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NG39 | NH Listens Support | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NG39 | NH Listens Support | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 380.97 | 380.97 |
| 14NG39 | NH Listens Support | 719005 | Business Meals-Group or Class Meals | 0.00 | 515.73 | 515.73 |
| 14NG39 | NH Listens Support | 719100 | Membership Dues & Fees | 0.00 | 250.00 | 250.00 |
| 14NG39 | NH Listens Support | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |
| 14NG39 | NH Listens Support | 760300 | F&A Expenditures | 0.00 | 1,691.30 | 1,691.30 |
| 14NG40 | Integrating Tech PreK-2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG40 | Integrating Tech PreK-2 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NG40 | Integrating Tech PreK-2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG40 | Integrating Tech PreK-2 | 711200 | Research Supplies | 0.00 | 564.53 | 564.53 |
| 14NG40 | Integrating Tech PreK-2 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NG40 | Integrating Tech PreK-2 | 722200 | Participant Support | 0.00 | 1,797.90 | 1,797.90 |
| 14NG40 | Integrating Tech PreK-2 | 760300 | F&A Expenditures | 0.00 | 236.24 | 236.24 |
| 14NG41 | NHCF Dev Screening | 711100 | Supplies-General | 0.00 | 107.49 | 107.49 |
| 14NG41 | NHCF Dev Screening | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG41 | NHCF Dev Screening | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 34.51 | 34.51 |
| 14NG41 | NHCF Dev Screening | 719100 | Membership Dues & Fees | 0.00 | 300.00 | 300.00 |
| 14NG41 | NHCF Dev Screening | 719125 | Licenses/Professional Fees | 0.00 | 250.00 | 250.00 |
| 14NG41 | NHCF Dev Screening | 760300 | F&A Expenditures | 0.00 | 2,270.69 | 2,270.69 |
| 14NG42 | Interpersonal Trauma Motives | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG42 | Interpersonal Trauma Motives | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG43 | Northern New England JSHS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG43 | Northern New England JSHS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG43 | Northern New England JSHS | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14NG43 | Northern New England JSHS | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NG44 | START Interventions | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG44 | START Interventions | 710300 | Conference Registration Fees | 0.00 | 490.00 | 490.00 |
| 14NG44 | START Interventions | 711100 | Supplies-General | 47.94 | 0.00 | 0.00 |
| 14NG44 | START Interventions | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG44 | START Interventions | 716110 | Rentals-Copier | 0.00 | 17.13 | 17.13 |
| 14NG44 | START Interventions | 760300 | F&A Expenditures | 893.65 | 6,072.07 | 6,072.07 |
| 14NG45 | Changing Campus Culture | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG45 | Changing Campus Culture | 710100 | Out-of-State Travel | 0.00 | 314.87 | 314.87 |
| 14NG45 | Changing Campus Culture | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NG45 | Changing Campus Culture | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG45 | Changing Campus Culture | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NG45 | Changing Campus Culture | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NG46 | Leadership Learning Exchange | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG46 | Leadership Learning Exchange | 710000 | In-State Travel | 0.00 | 184.68 | 184.68 |
| 14NG46 | Leadership Learning Exchange | 710100 | Out-of-State Travel | 0.00 | 298.64 | 298.64 |
| 14NG46 | Leadership Learning Exchange | 710300 | Conference Registration Fees | 0.00 | 75.00 | 75.00 |
| 14NG46 | Leadership Learning Exchange | 711100 | Supplies-General | 0.00 | 214.08 | 214.08 |
| 14NG46 | Leadership Learning Exchange | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG46 | Leadership Learning Exchange | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG46 | Leadership Learning Exchange | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NG46 | Leadership Learning Exchange | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14NG46 | Leadership Learning Exchange | 716100 | Rentals & Leases-General | 0.00 | 6,314.00 | 6,314.00 |
| 14NG46 | Leadership Learning Exchange | 716110 | Rentals-Copier | 0.00 | 215.00 | 215.00 |
| 14NG46 | Leadership Learning Exchange | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 14NG46 | Leadership Learning Exchange | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 434.07 | 434.07 |
| 14NG46 | Leadership Learning Exchange | 719005 | Business Meals-Group or Class Meals | 0.00 | 2,303.26 | 2,303.26 |
| 14NG46 | Leadership Learning Exchange | 760300 | F&A Expenditures | 0.00 | 2,486.61 | 2,486.61 |
| 14NG47 | Maine Demographic Analyses | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG47 | Maine Demographic Analyses | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NG47 | Maine Demographic Analyses | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NG47 | Maine Demographic Analyses | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NG48 | Arctic Sea Ice Loss | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NG49 | APCD-Penn | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG49 | APCD-Penn | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14NG49 | APCD-Penn | 710100 | Out-of-State Travel | 0.00 | 538.18 | 538.18 |
| 14NG49 | APCD-Penn | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG49 | APCD-Penn | 760300 | F&A Expenditures | 0.00 | 3,485.35 | 3,485.35 |
| 14NG50 | PV and Resilience Portfolios | 760300 | F&A Expenditures | 44,618.71 | 21,937.71 | 21,937.71 |
| 14NG51 | EFH-CACL | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG51 | EFH-CACL | 710000 | In-State Travel | 0.00 | 2,275.90 | 2,275.90 |
| 14NG51 | EFH-CACL | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NG51 | EFH-CACL | 710300 | Conference Registration Fees | 0.00 | 230.00 | 230.00 |
| 14NG51 | EFH-CACL | 711100 | Supplies-General | 0.00 | 333.38 | 333.38 |
| 14NG51 | EFH-CACL | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14NG51 | EFH-CACL | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG51 | EFH-CACL | 714000 | Postage-General | 0.00 | 8.05 | 8.05 |
| 14NG51 | EFH-CACL | 716110 | Rentals-Copier | 0.00 | 222.04 | 222.04 |
| 14NG51 | EFH-CACL | 716120 | Rentals-Property or Room | 0.00 | 832.50 | 832.50 |
| 14NG51 | EFH-CACL | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NG51 | EFH-CACL | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 184.57 | 184.57 |
| 14NG51 | EFH-CACL | 718016 | Telecom-Usage (Tolls) | 0.00 | 4.36 | 4.36 |
| 14NG51 | EFH-CACL | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 1,984.68 | 1,984.68 |
| 14NG51 | EFH-CACL | 760300 | F&A Expenditures | 0.00 | 15,506.36 | 15,506.36 |
| 14NG52 | Coos Youth Study | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG52 | Coos Youth Study | 710000 | In-State Travel | 0.00 | 572.94 | 572.94 |
| 14NG52 | Coos Youth Study | 711100 | Supplies-General | 0.00 | 255.12 | 255.12 |
| 14NG52 | Coos Youth Study | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 490.00 | 490.00 |
| 14NG52 | Coos Youth Study | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG52 | Coos Youth Study | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG52 | Coos Youth Study | 714000 | Postage-General | 0.00 | 0.47 | 0.47 |
| 14NG52 | Coos Youth Study | 714010 | Postage-Off Campus Mail Services | 0.00 | 62.36 | 62.36 |
| 14NG52 | Coos Youth Study | 716110 | Rentals-Copier | 0.00 | 190.85 | 190.85 |
| 14NG52 | Coos Youth Study | 717200 | Other Professional Services-General | 0.00 | 3,170.00 | 3,170.00 |
| 14NG52 | Coos Youth Study | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NG52 | Coos Youth Study | 718016 | Telecom-Usage (Tolls) | 0.00 | 14.38 | 14.38 |
| 14NG52 | Coos Youth Study | 719005 | Business Meals-Group or Class Meals | 0.00 | 2,137.33 | 2,137.33 |
| 14NG52 | Coos Youth Study | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14NG52 | Coos Youth Study | 760300 | F&A Expenditures | 0.00 | 6,555.07 | 6,555.07 |
| 14NG53 | Heron House Site Development | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG53 | Heron House Site Development | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NG53 | Heron House Site Development | 760300 | F&A Expenditures | 0.00 | 3,370.47 | 3,370.47 |
| 14NG55 | Coastal Ocean Acidification | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NG55 | Coastal Ocean Acidification | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG55 | Coastal Ocean Acidification | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14NG55 | Coastal Ocean Acidification | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NG56 | Financial Innovations Roundtab | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG56 | Financial Innovations Roundtab | 710100 | Out-of-State Travel | 0.00 | (37.80) | (37.80) |
| 14NG56 | Financial Innovations Roundtab | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NG56 | Financial Innovations Roundtab | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14NG56 | Financial Innovations Roundtab | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NG57 | Chandra Observation of an AGN | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG57 | Chandra Observation of an AGN | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG57 | Chandra Observation of an AGN | 760300 | F&A Expenditures | 0.00 | 11,174.63 | 11,174.63 |
| 14NG58 | Equity Task Force Focus Group | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG59 | UL Opening Groundfish Trawl | 760300 | F&A Expenditures | 0.00 | 4,562.74 | 4,562.74 |
| 14NG60 | Early Childhood | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG60 | Early Childhood | 710000 | In-State Travel | 0.00 | 1,312.32 | 1,312.32 |
| 14NG60 | Early Childhood | 711100 | Supplies-General | 0.00 | 1,257.63 | 1,257.63 |
| 14NG60 | Early Childhood | 711162 | Supplies-Office Supplies | 0.00 | 10.78 | 10.78 |
| 14NG60 | Early Childhood | 711173 | Supplies-telephone calling program | 0.00 | 24.52 | 24.52 |
| 14NG60 | Early Childhood | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG60 | Early Childhood | 716110 | Rentals-Copier | 0.00 | 393.50 | 393.50 |
| 14NG60 | Early Childhood | 717200 | Other Professional Services-General | 0.00 | 300.00 | 300.00 |
| 14NG60 | Early Childhood | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 27.99 | 27.99 |
| 14NG60 | Early Childhood | 760300 | F&A Expenditures | 0.00 | 2,104.25 | 2,104.25 |
| 14NG61 | Expanding Riparian Forest Buff | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG61 | Expanding Riparian Forest Buff | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG61 | Expanding Riparian Forest Buff | 760300 | F&A Expenditures | 411.20 | 3,518.70 | 3,518.70 |
| 14NG62 | Province Lake Watershed Mgmt | 710 | Travel | 0.00 | 0.00 | 0.00 |

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| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14NG62 | Province Lake Watershed Mgmt | 760300 | F&A Expenditures | 1,014.10 | 894.86 | 894.86 |
| 14NG63 | LTER: Hubbard Brook Transfer | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG63 | LTER: Hubbard Brook Transfer | 710000 | In-State Travel | 0.00 | 444.05 | 444.05 |
| 14NG63 | LTER: Hubbard Brook Transfer | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NG63 | LTER: Hubbard Brook Transfer | 710300 | Conference Registration Fees | 0.00 | 491.00 | 491.00 |
| 14NG63 | LTER: Hubbard Brook Transfer | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG63 | LTER: Hubbard Brook Transfer | 711200 | Research Supplies | 69.99 | 112.95 | 112.95 |
| 14NG63 | LTER: Hubbard Brook Transfer | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 1,655.49 | 1,655.49 |
| 14NG63 | LTER: Hubbard Brook Transfer | 717200 | Other Professional Services-General | 0.00 | 3,069.00 | 3,069.00 |
| 14NG63 | LTER: Hubbard Brook Transfer | 760300 | F&A Expenditures | 14,152.93 | 31,120.26 | 31,120.26 |
| 14NG63 | LTER: Hubbard Brook Transfer | 760140 | Internal Alloc-Mail & Postage (Chg) | 1.15 | 0.00 | 0.00 |
| 14NG63 | LTER: Hubbard Brook Transfer | 760170 | Int All-Prof Services-General (Chg) | 3,924.15 | 0.00 | 0.00 |
| 14NG63 | LTER: Hubbard Brook Transfer | 760180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 14NG64 | EFH: Legal Payment Reform | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG64 | EFH: Legal Payment Reform | 710000 | In-State Travel | 11.77 | 85.61 | 85.61 |
| 14NG64 | EFH: Legal Payment Reform | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG64 | EFH: Legal Payment Reform | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NG64 | EFH: Legal Payment Reform | 717200 | Other Professional Services-General | 7,500.00 | 0.00 | 0.00 |
| 14NG64 | EFH: Legal Payment Reform | 760300 | F&A Expenditures | 3,344.12 | 5,528.20 | 5,528.20 |
| 14NG67 | Policy and Applied Research | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG67 | Policy and Applied Research | 710000 | In-State Travel | 0.00 | 59.40 | 59.40 |
| 14NG67 | Policy and Applied Research | 710100 | Out-of-State Travel | 0.00 | 1,504.98 | 1,504.98 |
| 14NG67 | Policy and Applied Research | 711100 | Supplies-General | 0.00 | 185.85 | 185.85 |
| 14NG67 | Policy and Applied Research | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG67 | Policy and Applied Research | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NG67 | Policy and Applied Research | 717200 | Other Professional Services-General | 0.00 | 1,444.52 | 1,444.52 |
| 14NG67 | Policy and Applied Research | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NG67 | Policy and Applied Research | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 91.81 | 91.81 |
| 14NG67 | Policy and Applied Research | 760300 | F&A Expenditures | 0.00 | 6,488.30 | 6,488.30 |
| 14NG68 | New Futures-Parity Toolkit | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG68 | New Futures-Parity Toolkit | 710000 | In-State Travel | 0.00 | 466.56 | 466.56 |
| 14NG68 | New Futures-Parity Toolkit | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG68 | New Futures-Parity Toolkit | 760300 | F&A Expenditures | 0.00 | 2,403.51 | 2,403.51 |
| 14NG69 | Training Tech Assist NH BDAS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG69 | Training Tech Assist NH BDAS | 710000 | In-State Travel | 0.00 | 45.90 | 45.90 |
| 14NG69 | Training Tech Assist NH BDAS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG69 | Training Tech Assist NH BDAS | 760300 | F&A Expenditures | 0.00 | 7,382.58 | 7,382.58 |
| 14NG70 | LTER: HubbardBrookTransfer-On | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG70 | LTER: HubbardBrookTransfer-On | 710000 | In-State Travel | 95.98 | 992.82 | 992.82 |
| 14NG70 | LTER: HubbardBrookTransfer-On | 710100 | Out-of-State Travel | 1,623.49 | 989.83 | 989.83 |
| 14NG70 | LTER: HubbardBrookTransfer-On | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NG70 | LTER: HubbardBrookTransfer-On | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG70 | LTER: HubbardBrookTransfer-On | 711200 | Research Supplies | 0.00 | 470.63 | 470.63 |
| 14NG70 | LTER: HubbardBrookTransfer-On | 716060 | Maint & Repairs-Computer Software | 169.80 | 169.80 | 169.80 |
| 14NG70 | LTER: HubbardBrookTransfer-On | 717200 | Other Professional Services-General | 0.00 | 3,843.00 | 3,843.00 |
| 14NG70 | LTER: HubbardBrookTransfer-On | 760300 | F&A Expenditures | 7,314.71 | 13,067.31 | 13,067.31 |
| 14NG71 | New York State APCD Support | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG71 | New York State APCD Support | 710100 | Out-of-State Travel | 236.53 | 332.21 | 332.21 |
| 14NG71 | New York State APCD Support | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG71 | New York State APCD Support | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NG71 | New York State APCD Support | 717200 | Other Professional Services-General | 11,487.50 | 23,895.62 | 23,895.62 |
| 14NG71 | New York State APCD Support | 760300 | F&A Expenditures | 6,620.34 | 12,211.71 | 12,211.71 |
| 14NG72 | Smart Transportation Systems U | 711100 | Supplies-General | 0.00 | 481.19 | 481.19 |
| 14NG72 | Smart Transportation Systems U | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG72 | Smart Transportation Systems U | 715000 | Non-Cap Equip-General | 0.00 | 2,774.00 | 2,774.00 |
| 14NG72 | Smart Transportation Systems U | 760112 | Int All-Supplies-Softwar&Licen(Chg) | 3,500.50 | 0.00 | 0.00 |
| 14NG74 | MacArthur Fndtn Climate Change | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG74 | MacArthur Fndtn Climate Change | 710000 | In-State Travel | 0.00 | 663.00 | 663.00 |
| 14NG74 | MacArthur Fndtn Climate Change | 711100 | Supplies-General | 0.00 | 78.99 | 78.99 |
| 14NG74 | MacArthur Fndtn Climate Change | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 1,500.00 | 1,500.00 |
| 14NG74 | MacArthur Fndtn Climate Change | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG74 | MacArthur Fndtn Climate Change | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG74 | MacArthur Fndtn Climate Change | 713000 | Printing & Copying-General | 0.00 | 1,409.68 | 1,409.68 |
| 14NG74 | MacArthur Fndtn Climate Change | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NG74 | MacArthur Fndtn Climate Change | 717200 | Other Professional Services-General | 0.00 | 6,647.50 | 6,647.50 |

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| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14NG74 | MacArthur Fndtn Climate Change | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NG74 | MacArthur Fndtn Climate Change | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 824.45 | 824.45 |
| 14NG74 | MacArthur Fndtn Climate Change | 760300 | F&A Expenditures | 0.00 | 4,856.04 | 4,856.04 |
| 14NG75 | ASM-GIA Brooks Kohli | 710400 | Student or Non-Emp Travel | 0.00 | 621.33 | 621.33 |
| 14NG75 | ASM-GIA Brooks Kohli | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG75 | ASM-GIA Brooks Kohli | 711200 | Research Supplies | 0.00 | 159.45 | 159.45 |
| 14NG75 | ASM-GIA Brooks Kohli | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 68.97 | 68.97 |
| 14NG75 | ASM-GIA Brooks Kohli | 716125 | Rentals-Vehicles incl Marine | 0.00 | 155.79 | 155.79 |
| 14NG76 | Improving Coastal Inundation | 711100 | Supplies-General | 0.00 | 9.94 | 9.94 |
| 14NG76 | Improving Coastal Inundation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG76 | Improving Coastal Inundation | 715000 | Non-Cap Equip-General | 34.61 | 1,113.54 | 1,113.54 |
| 14NG76 | Improving Coastal Inundation | 717200 | Other Professional Services-General | 0.00 | 843.63 | 843.63 |
| 14NG76 | Improving Coastal Inundation | 760300 | F&A Expenditures | 5,361.83 | 8,489.26 | 8,489.26 |
| 14NG76 | Improving Coastal Inundation | 76O100 | Int All-Travel-In State (Chg) | 22.47 | 0.00 | 0.00 |
| 14NG76 | Improving Coastal Inundation | 76O164 | Int All-Maint&Rep-Computer (Chg) | 532.15 | 292.79 | 292.79 |
| 14NG77 | Financial InnovationRoundtable | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG77 | Financial InnovationRoundtable | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NG77 | Financial InnovationRoundtable | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14NG77 | Financial InnovationRoundtable | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG77 | Financial InnovationRoundtable | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NG77 | Financial InnovationRoundtable | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NG77 | Financial InnovationRoundtable | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NG77 | Financial InnovationRoundtable | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NG78 | Opportunity Gap Work | 760300 | F&A Expenditures | 0.00 | 106.82 | 106.82 |
| 14NG79 | Oral Health Thru Claims Data | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG79 | Oral Health Thru Claims Data | 710000 | In-State Travel | 115.83 | 107.90 | 107.90 |
| 14NG79 | Oral Health Thru Claims Data | 710100 | Out-of-State Travel | 0.00 | 642.28 | 642.28 |
| 14NG79 | Oral Health Thru Claims Data | 710305 | Registration Fees-Other | 0.00 | 50.00 | 50.00 |
| 14NG79 | Oral Health Thru Claims Data | 713000 | Printing & Copying-General | 0.00 | 104.00 | 104.00 |
| 14NG79 | Oral Health Thru Claims Data | 760300 | F&A Expenditures | 1,815.44 | 2,317.99 | 2,317.99 |
| 14NG81 | Kenyan Ctenoplectra Bees | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG81 | Kenyan Ctenoplectra Bees | 710200 | Foreign Travel | 0.00 | 10,178.53 | 10,178.53 |
| 14NG81 | Kenyan Ctenoplectra Bees | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG81 | Kenyan Ctenoplectra Bees | 711200 | Research Supplies | 0.00 | 2,450.60 | 2,450.60 |
| 14NG81 | Kenyan Ctenoplectra Bees | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14NG81 | Kenyan Ctenoplectra Bees | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 14NG81 | Kenyan Ctenoplectra Bees | 71CZ00 | Other Expenses-Deductions | 0.00 | 6.50 | 6.50 |
| 14NG82 | HSC: Intelligent Lives | 717200 | Other Professional Services-General | 2,588.44 | 0.00 | 0.00 |
| 14NG82 | HSC: Intelligent Lives | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NG83 | Rural Health Clinic Year 3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG83 | Rural Health Clinic Year 3 | 710000 | In-State Travel | 140.61 | 93.74 | 93.74 |
| 14NG83 | Rural Health Clinic Year 3 | 710100 | Out-of-State Travel | 0.00 | 164.86 | 164.86 |
| 14NG83 | Rural Health Clinic Year 3 | 711132 | Suppli-Software incl Site Lic&Maint | 1,000.00 | 1,637.00 | 1,637.00 |
| 14NG83 | Rural Health Clinic Year 3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG83 | Rural Health Clinic Year 3 | 760300 | F&A Expenditures | 3,255.04 | 5,101.40 | 5,101.40 |
| 14NG83 | Rural Health Clinic Year 3 | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 123.00 | 0.00 | 0.00 |
| 14NG84 | Great Bay Watershed Buffer | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG84 | Great Bay Watershed Buffer | 760300 | F&A Expenditures | 1,014.18 | 1,796.29 | 1,796.29 |
| 14NG85 | Buffers NH Listens | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG85 | Buffers NH Listens | 716100 | Rentals & Leases-General | 0.00 | 28.00 | 28.00 |
| 14NG85 | Buffers NH Listens | 760300 | F&A Expenditures | (6.18) | 1,976.65 | 1,976.65 |
| 14NG86 | WCEG | 713000 | Printing & Copying-General | 0.00 | 1.14 | 1.14 |
| 14NG87 | Upward Bound | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG87 | Upward Bound | 710000 | In-State Travel | 0.00 | 1,414.00 | 1,414.00 |
| 14NG87 | Upward Bound | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG87 | Upward Bound | 722205 | Participant Sup-Stipends | 0.00 | 2,270.00 | 2,270.00 |
| 14NG87 | Upward Bound | 760300 | F&A Expenditures | 0.00 | 568.21 | 568.21 |
| 14NG88 | 2016-17 Grafton CDC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG88 | 2016-17 Grafton CDC | 710000 | In-State Travel | 0.00 | 788.64 | 788.64 |
| 14NG88 | 2016-17 Grafton CDC | 710305 | Registration Fees-Other | 0.00 | 20.00 | 20.00 |
| 14NG88 | 2016-17 Grafton CDC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG89 | TNC ARM 5-Acre Oyster Restorat | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG89 | TNC ARM 5-Acre Oyster Restorat | 711200 | Research Supplies | 0.00 | 1,668.17 | 1,668.17 |
| 14NG89 | TNC ARM 5-Acre Oyster Restorat | 716125 | Rentals-Vehicles incl Marine | 0.00 | 427.67 | 427.67 |
| 14NG89 | TNC ARM 5-Acre Oyster Restorat | 760300 | F&A Expenditures | 0.00 | 19,274.90 | 19,274.90 |

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| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14NG90 | Students at the Center Ed | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG90 | Students at the Center Ed | 710000 | In-State Travel | 0.00 | 137.34 | 137.34 |
| 14NG90 | Students at the Center Ed | 711100 | Supplies-General | 0.00 | 40.82 | 40.82 |
| 14NG90 | Students at the Center Ed | 711173 | Supplies-telephone calling program | 0.00 | 76.69 | 76.69 |
| 14NG90 | Students at the Center Ed | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG90 | Students at the Center Ed | 716100 | Rentals & Leases-General | 0.00 | 7,591.89 | 7,591.89 |
| 14NG90 | Students at the Center Ed | 716110 | Rentals-Copier | 0.00 | 409.94 | 409.94 |
| 14NG90 | Students at the Center Ed | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NG90 | Students at the Center Ed | 717200 | Other Professional Services-General | 0.00 | 9,500.00 | 9,500.00 |
| 14NG90 | Students at the Center Ed | 760300 | F&A Expenditures | 0.00 | 5,436.26 | 5,436.26 |
| 14NG91 | NERACOOS Grad Student | 760300 | F&A Expenditures | 67.86 | 1,644.32 | 1,644.32 |
| 14NG93 | NATSAP FY17-19 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG93 | NATSAP FY17-19 | 710100 | Out-of-State Travel | 589.88 | 0.00 | 0.00 |
| 14NG93 | NATSAP FY17-19 | 717200 | Other Professional Services-General | 2,500.00 | 2,500.00 | 2,500.00 |
| 14NG93 | NATSAP FY17-19 | 760300 | F&A Expenditures | 6,662.43 | 1,833.21 | 1,833.21 |
| 14NG94 | NHView 2016-17 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG94 | NHView 2016-17 | 711200 | Research Supplies | 600.33 | 0.00 | 0.00 |
| 14NG94 | NHView 2016-17 | 760300 | F&A Expenditures | 1,522.15 | 1,542.93 | 1,542.93 |
| 14NG96 | Technical Assistance for SVP | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG96 | Technical Assistance for SVP | 710000 | In-State Travel | 0.00 | 39.96 | 39.96 |
| 14NG96 | Technical Assistance for SVP | 710100 | Out-of-State Travel | 0.00 | 75.96 | 75.96 |
| 14NG97 | WISE Self Study and Prevention | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG97 | WISE Self Study and Prevention | 710000 | In-State Travel | 0.00 | 160.26 | 160.26 |
| 14NG97 | WISE Self Study and Prevention | 710100 | Out-of-State Travel | 0.00 | 109.08 | 109.08 |
| 14NG97 | WISE Self Study and Prevention | 760300 | F&A Expenditures | 645.16 | 4,305.52 | 4,305.52 |
| 14NG98 | Challenges to Amer Democracy | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG98 | Challenges to Amer Democracy | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG99 | Support Vulnerable Families | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG99 | Support Vulnerable Families | 711100 | Supplies-General | 0.00 | 185.85 | 185.85 |
| 14NG99 | Support Vulnerable Families | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG99 | Support Vulnerable Families | 713000 | Printing & Copying-General | 0.00 | 292.06 | 292.06 |
| 14NG99 | Support Vulnerable Families | 716100 | Rentals & Leases-General | 0.00 | 1.29 | 1.29 |
| 14NG99 | Support Vulnerable Families | 716110 | Rentals-Copier | 0.00 | 75.34 | 75.34 |
| 14NG99 | Support Vulnerable Families | 717200 | Other Professional Services-General | 200.00 | 9,165.00 | 9,165.00 |
| 14NG99 | Support Vulnerable Families | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NG99 | Support Vulnerable Families | 718016 | Telecom-Usage (Tolls) | 0.00 | 36.19 | 36.19 |
| 14NG99 | Support Vulnerable Families | 760300 | F&A Expenditures | 4,692.76 | 11,820.91 | 11,820.91 |
| 14NG99 | Support Vulnerable Families | 760140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14NG99 | Support Vulnerable Families | 760180 | Int Alloc-Telecom Voice (Chg) | 0.61 | 0.00 | 0.00 |
| 14NH01 | Victims of Crime Act (VOCA) | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH01 | Victims of Crime Act (VOCA) | 710000 | In-State Travel | 0.00 | 48.00 | 48.00 |
| 14NH01 | Victims of Crime Act (VOCA) | 710100 | Out-of-State Travel | 0.00 | 1,849.13 | 1,849.13 |
| 14NH01 | Victims of Crime Act (VOCA) | 711100 | Supplies-General | 0.00 | 1,295.86 | 1,295.86 |
| 14NH01 | Victims of Crime Act (VOCA) | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH01 | Victims of Crime Act (VOCA) | 717200 | Other Professional Services-General | 0.00 | 283.16 | 283.16 |
| 14NH01 | Victims of Crime Act (VOCA) | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NH01 | Victims of Crime Act (VOCA) | 719005 | Business Meals-Group or Class Meals | 0.00 | 328.96 | 328.96 |
| 14NH02 | Seismic Analysis and Design | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH02 | Seismic Analysis and Design | 710100 | Out-of-State Travel | 1,121.39 | 1,622.61 | 1,622.61 |
| 14NH02 | Seismic Analysis and Design | 710400 | Student or Non-Emp Travel | 1,346.74 | 1,384.61 | 1,384.61 |
| 14NH02 | Seismic Analysis and Design | 760300 | F&A Expenditures | 4,948.27 | 7,954.07 | 7,954.07 |
| 14NH03 | Unintended Consequences | 710100 | Out-of-State Travel | 0.00 | 1,108.83 | 1,108.83 |
| 14NH03 | Unintended Consequences | 710200 | Foreign Travel | 0.00 | 2,839.93 | 2,839.93 |
| 14NH03 | Unintended Consequences | 710300 | Conference Registration Fees | 0.00 | 793.80 | 793.80 |
| 14NH03 | Unintended Consequences | 710400 | Student or Non-Emp Travel | 486.00 | 1,244.50 | 1,244.50 |
| 14NH03 | Unintended Consequences | 717115 | Finl Services-Bank Charges | 0.00 | 9.26 | 9.26 |
| 14NH04 | Onlin Survey | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH04 | Onlin Survey | 760300 | F&A Expenditures | 0.00 | 594.56 | 594.56 |
| 14NH05 | Consulting Sevices | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH05 | Consulting Sevices | 760300 | F&A Expenditures | 0.00 | 8,480.96 | 8,480.96 |
| 14NH06 | Supplement to BDAS | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 8,420.00 | 8,420.00 |
| 14NH06 | Supplement to BDAS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH06 | Supplement to BDAS | 760300 | F&A Expenditures | 0.00 | 3,093.80 | 3,093.80 |
| 14NH07 | CMMI PTN Year 2 of 5 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH07 | CMMI PTN Year 2 of 5 | 710000 | In-State Travel | 1,607.80 | 3,523.08 | 3,523.08 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|-------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14NH07 | CMMI PTN Year 2 of 5 | 710100 | Out-of-State Travel | 601.96 | 7,243.15 | 7,243.15 |
| 14NH07 | CMMI PTN Year 2 of 5 | 710300 | Conference Registration Fees | 0.00 | 1,430.00 | 1,430.00 |
| 14NH07 | CMMI PTN Year 2 of 5 | 710305 | Registration Fees-Other | 275.00 | 200.00 | 200.00 |
| 14NH07 | CMMI PTN Year 2 of 5 | 710400 | Student or Non-Emp Travel | 131.00 | 2,386.18 | 2,386.18 |
| 14NH07 | CMMI PTN Year 2 of 5 | 711100 | Supplies-General | 294.21 | 794.80 | 794.80 |
| 14NH07 | CMMI PTN Year 2 of 5 | 711132 | Suppli-Software incl Site Lic&Maint | 24,499.00 | 357.00 | 357.00 |
| 14NH07 | CMMI PTN Year 2 of 5 | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 5,434.40 | 5,434.40 |
| 14NH07 | CMMI PTN Year 2 of 5 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH07 | CMMI PTN Year 2 of 5 | 713000 | Printing & Copying-General | 0.00 | 190.00 | 190.00 |
| 14NH07 | CMMI PTN Year 2 of 5 | 716120 | Rentals-Property or Room | 1,000.00 | 0.00 | 0.00 |
| 14NH07 | CMMI PTN Year 2 of 5 | 717200 | Other Professional Services-General | 9,280.00 | 697.50 | 697.50 |
| 14NH07 | CMMI PTN Year 2 of 5 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NH07 | CMMI PTN Year 2 of 5 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14NH07 | CMMI PTN Year 2 of 5 | 730002 | Subcontracts 02 | 150,217.45 | 393,746.51 | 393,746.51 |
| 14NH07 | CMMI PTN Year 2 of 5 | 760300 | F&A Expenditures | 59,159.62 | 121,731.09 | 121,731.09 |
| 14NH07 | CMMI PTN Year 2 of 5 | 76O110 | Int All-Supplies-General (Chg) | 3,673.95 | 0.00 | 0.00 |
| 14NH07 | CMMI PTN Year 2 of 5 | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 4,946.50 | 0.00 | 0.00 |
| 14NH07 | CMMI PTN Year 2 of 5 | 76O130 | Internal Alloc-Print & Copy (Chg) | 2,878.89 | 0.00 | 0.00 |
| 14NH07 | CMMI PTN Year 2 of 5 | 76O170 | Int All-Prof Services-General (Chg) | 482.00 | 0.00 | 0.00 |
| 14NH10 | NNEJSHS-2017 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH10 | NNEJSHS-2017 | 710100 | Out-of-State Travel | 0.00 | 230.01 | 230.01 |
| 14NH10 | NNEJSHS-2017 | 710300 | Conference Registration Fees | 0.00 | 344.00 | 344.00 |
| 14NH10 | NNEJSHS-2017 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH10 | NNEJSHS-2017 | 711200 | Research Supplies | 0.00 | 179.42 | 179.42 |
| 14NH10 | NNEJSHS-2017 | 713000 | Printing & Copying-General | 0.00 | 522.40 | 522.40 |
| 14NH10 | NNEJSHS-2017 | 717200 | Other Professional Services-General | 0.00 | 11,631.56 | 11,631.56 |
| 14NH10 | NNEJSHS-2017 | 76O111 | Int All-Supplies-AudioVisual (Chg) | 1,109.95 | 0.00 | 0.00 |
| 14NH11 | CMMI PTN Year 2 Analytics | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH11 | CMMI PTN Year 2 Analytics | 711100 | Supplies-General | 0.00 | 768.00 | 768.00 |
| 14NH11 | CMMI PTN Year 2 Analytics | 711132 | Suppli-Software incl Site Lic&Maint | 14,431.00 | 54,639.50 | 54,639.50 |
| 14NH11 | CMMI PTN Year 2 Analytics | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH11 | CMMI PTN Year 2 Analytics | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NH11 | CMMI PTN Year 2 Analytics | 760300 | F&A Expenditures | 16,483.57 | 30,408.65 | 30,408.65 |
| 14NH11 | CMMI PTN Year 2 Analytics | 76O170 | Int All-Prof Services-General (Chg) | 2,498.48 | 0.00 | 0.00 |
| 14NH12 | TeamUp Micro Grant | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH12 | TeamUp Micro Grant | 710200 | Foreign Travel | 0.00 | 6,999.05 | 6,999.05 |
| 14NH13 | Assessing HE Beam Propagation | 710400 | Student or Non-Emp Travel | 0.00 | 370.83 | 370.83 |
| 14NH14 | BHI Learning Collaborative 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH14 | BHI Learning Collaborative 2 | 710000 | In-State Travel | 59.28 | 373.89 | 373.89 |
| 14NH14 | BHI Learning Collaborative 2 | 710100 | Out-of-State Travel | 321.92 | 0.00 | 0.00 |
| 14NH14 | BHI Learning Collaborative 2 | 710300 | Conference Registration Fees | 435.00 | 0.00 | 0.00 |
| 14NH14 | BHI Learning Collaborative 2 | 710305 | Registration Fees-Other | 0.00 | 95.00 | 95.00 |
| 14NH14 | BHI Learning Collaborative 2 | 711100 | Supplies-General | 281.12 | 91.42 | 91.42 |
| 14NH14 | BHI Learning Collaborative 2 | 711132 | Suppli-Software incl Site Lic&Maint | 800.00 | 777.68 | 777.68 |
| 14NH14 | BHI Learning Collaborative 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH14 | BHI Learning Collaborative 2 | 713000 | Printing & Copying-General | 59.87 | 0.00 | 0.00 |
| 14NH14 | BHI Learning Collaborative 2 | 714000 | Postage-General | 19.24 | 0.00 | 0.00 |
| 14NH14 | BHI Learning Collaborative 2 | 716120 | Rentals-Property or Room | 917.00 | 0.00 | 0.00 |
| 14NH14 | BHI Learning Collaborative 2 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NH14 | BHI Learning Collaborative 2 | 717200 | Other Professional Services-General | 5,444.62 | 7,896.16 | 7,896.16 |
| 14NH14 | BHI Learning Collaborative 2 | 719000 | Business Meals-Meetings-Non Travel | 2,423.96 | 766.19 | 766.19 |
| 14NH14 | BHI Learning Collaborative 2 | 760300 | F&A Expenditures | 10,328.77 | 7,496.21 | 7,496.21 |
| 14NH14 | BHI Learning Collaborative 2 | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 600.00 | 0.00 | 0.00 |
| 14NH14 | BHI Learning Collaborative 2 | 76O130 | Internal Alloc-Print & Copy (Chg) | 707.80 | 0.00 | 0.00 |
| 14NH14 | BHI Learning Collaborative 2 | 76O170 | Int All-Prof Services-General (Chg) | 789.75 | 0.00 | 0.00 |
| 14NH15 | Well-Being of NH Children | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH15 | Well-Being of NH Children | 710000 | In-State Travel | 226.05 | 411.41 | 411.41 |
| 14NH15 | Well-Being of NH Children | 710100 | Out-of-State Travel | 717.83 | 862.80 | 862.80 |
| 14NH15 | Well-Being of NH Children | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14NH15 | Well-Being of NH Children | 713000 | Printing & Copying-General | 10.47 | 12.23 | 12.23 |
| 14NH15 | Well-Being of NH Children | 716100 | Rentals & Leases-General | 0.00 | 43.74 | 43.74 |
| 14NH15 | Well-Being of NH Children | 716110 | Rentals-Copier | 0.00 | 47.66 | 47.66 |
| 14NH15 | Well-Being of NH Children | 719000 | Business Meals-Meetings-Non Travel | 29.16 | 9.13 | 9.13 |
| 14NH15 | Well-Being of NH Children | 760300 | F&A Expenditures | 3,552.98 | 2,808.91 | 2,808.91 |
| 14NH16 | Reducing White-Nose Syndrome | 710 | Travel | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| Account Number | Description | FY | Category | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| 14NH16 | Reducing White-Nose Syndrome | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH16 | Reducing White-Nose Syndrome | 711200 | Research Supplies | 5,041.59 | 8,211.56 | 8,211.56 |
| 14NH16 | Reducing White-Nose Syndrome | 714030 | Postage-Express Mail | 0.00 | 19.58 | 19.58 |
| 14NH16 | Reducing White-Nose Syndrome | 760300 | F&A Expenditures | 1,045.81 | 1,234.70 | 1,234.70 |
| 14NH17 | NERACOOS: IOOS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH17 | NERACOOS: IOOS | 710000 | In-State Travel | 0.00 | 73.32 | 73.32 |
| 14NH17 | NERACOOS: IOOS | 710100 | Out-of-State Travel | 2,833.23 | 861.71 | 861.71 |
| 14NH17 | NERACOOS: IOOS | 710300 | Conference Registration Fees | 75.00 | 0.00 | 0.00 |
| 14NH17 | NERACOOS: IOOS | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 181.10 | 181.10 |
| 14NH17 | NERACOOS: IOOS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH17 | NERACOOS: IOOS | 711200 | Research Supplies | 11,329.71 | 6,018.66 | 6,018.66 |
| 14NH17 | NERACOOS: IOOS | 714010 | Postage-Off Campus Mail Services | 1,680.60 | 758.03 | 758.03 |
| 14NH17 | NERACOOS: IOOS | 716000 | Maintenance & Repairs-General | 6,597.00 | 2,998.00 | 2,998.00 |
| 14NH17 | NERACOOS: IOOS | 716125 | Rentals-Vehicles incl Marine | 0.00 | 2,163.38 | 2,163.38 |
| 14NH17 | NERACOOS: IOOS | 717200 | Other Professional Services-General | 248.25 | 0.00 | 0.00 |
| 14NH17 | NERACOOS: IOOS | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NH17 | NERACOOS: IOOS | 719000 | Business Meals-Meetings-Non Travel | 60.00 | 0.00 | 0.00 |
| 14NH17 | NERACOOS: IOOS | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14NH17 | NERACOOS: IOOS | 730002 | Subcontracts 02 | 9,009.59 | 22,990.36 | 22,990.36 |
| 14NH17 | NERACOOS: IOOS | 740000 | Cap Equipment | 63,193.00 | 0.00 | 0.00 |
| 14NH17 | NERACOOS: IOOS | 760300 | F&A Expenditures | 41,578.60 | 26,513.94 | 26,513.94 |
| 14NH17 | NERACOOS: IOOS | 760100 | Int All-Travel-In State (Chg) | 91.67 | 34.24 | 34.24 |
| 14NH17 | NERACOOS: IOOS | 760120 | Int Alloc- Research Supplies (Chg) | 221.02 | 0.00 | 0.00 |
| 14NH17 | NERACOOS: IOOS | 760160 | Int All-Maint&Repair-General (Chg) | 156.10 | 0.00 | 0.00 |
| 14NH17 | NERACOOS: IOOS | 76016B | Int All-Other Rental & Lease (Chg) | 6,444.02 | 631.64 | 631.64 |
| 14NH18 | Chandra Observation of HIMBH | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH18 | Chandra Observation of HIMBH | 760300 | F&A Expenditures | 2,758.66 | 11,535.47 | 11,535.47 |
| 14NH19 | Thorn Article Writing | 760300 | F&A Expenditures | 388.92 | 578.02 | 578.02 |
| 14NH20 | Reducing White-Nose Syndrome | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH20 | Reducing White-Nose Syndrome | 710100 | Out-of-State Travel | 1,073.11 | 0.00 | 0.00 |
| 14NH20 | Reducing White-Nose Syndrome | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH20 | Reducing White-Nose Syndrome | 711200 | Research Supplies | 2,170.56 | 171.72 | 171.72 |
| 14NH20 | Reducing White-Nose Syndrome | 717200 | Other Professional Services-General | 0.00 | 10,500.00 | 10,500.00 |
| 14NH20 | Reducing White-Nose Syndrome | 760300 | F&A Expenditures | 1,659.55 | 1,600.76 | 1,600.76 |
| 14NH21 | NH Listens Tech Support | 711100 | Supplies-General | 0.00 | 5.47 | 5.47 |
| 14NH21 | NH Listens Tech Support | 760300 | F&A Expenditures | 0.00 | 11,790.98 | 11,790.98 |
| 14NH22 | Monique Burr Child Safety Prog | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH22 | Monique Burr Child Safety Prog | 710100 | Out-of-State Travel | 624.57 | 0.00 | 0.00 |
| 14NH22 | Monique Burr Child Safety Prog | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH22 | Monique Burr Child Safety Prog | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NH22 | Monique Burr Child Safety Prog | 717200 | Other Professional Services-General | 0.00 | 6,250.00 | 6,250.00 |
| 14NH22 | Monique Burr Child Safety Prog | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14NH22 | Monique Burr Child Safety Prog | 730002 | Subcontracts 02 | 72,652.39 | 0.00 | 0.00 |
| 14NH22 | Monique Burr Child Safety Prog | 760300 | F&A Expenditures | 10,930.95 | 4,900.12 | 4,900.12 |
| 14NH23 | PATH | 760300 | F&A Expenditures | 5,224.45 | 5,486.75 | 5,486.75 |
| 14NH24 | LTER-Plum Island Ecosystems | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH24 | LTER-Plum Island Ecosystems | 710100 | Out-of-State Travel | 191.25 | 0.00 | 0.00 |
| 14NH24 | LTER-Plum Island Ecosystems | 710300 | Conference Registration Fees | 0.00 | 810.00 | 810.00 |
| 14NH24 | LTER-Plum Island Ecosystems | 710400 | Student or Non-Emp Travel | 2,038.54 | 1,181.58 | 1,181.58 |
| 14NH24 | LTER-Plum Island Ecosystems | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH24 | LTER-Plum Island Ecosystems | 711200 | Research Supplies | 530.00 | 850.00 | 850.00 |
| 14NH24 | LTER-Plum Island Ecosystems | 714010 | Postage-Off Campus Mail Services | 7.80 | 0.00 | 0.00 |
| 14NH24 | LTER-Plum Island Ecosystems | 714030 | Postage-Express Mail | 16.87 | 0.00 | 0.00 |
| 14NH24 | LTER-Plum Island Ecosystems | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 30.00 | 28.99 | 28.99 |
| 14NH24 | LTER-Plum Island Ecosystems | 716125 | Rentals-Vehicles incl Marine | 0.00 | 105.73 | 105.73 |
| 14NH24 | LTER-Plum Island Ecosystems | 717200 | Other Professional Services-General | 0.00 | 4,419.00 | 4,419.00 |
| 14NH24 | LTER-Plum Island Ecosystems | 719125 | Licenses/Professional Fees | 35.00 | 0.00 | 0.00 |
| 14NH24 | LTER-Plum Island Ecosystems | 760300 | F&A Expenditures | 20,711.41 | 16,507.08 | 16,507.08 |
| 14NH24 | LTER-Plum Island Ecosystems | 760130 | Internal Alloc-Print & Copy (Chg) | 60.00 | 0.00 | 0.00 |
| 14NH24 | LTER-Plum Island Ecosystems | 760171 | Int All-ProfServices-Research (Chg) | 4,556.26 | 0.00 | 0.00 |
| 14NH25 | CMMI PTN Year 2 of 5 VT Sub | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14NH25 | CMMI PTN Year 2 of 5 VT Sub | 730003 | Subcontracts 03 | 31,635.16 | 97,917.91 | 97,917.91 |
| 14NH25 | CMMI PTN Year 2 of 5 VT Sub | 760300 | F&A Expenditures | 0.00 | 6,500.00 | 6,500.00 |
| 14NH26 | Apalachicola Bay Intertidal | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH26 | Apalachicola Bay Intertidal | 710100 | Out-of-State Travel | 0.00 | 2,411.19 | 2,411.19 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14NH26 | Apalachicola Bay Intertidal | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH26 | Apalachicola Bay Intertidal | 711200 | Research Supplies | 0.00 | 104.71 | 104.71 |
| 14NH26 | Apalachicola Bay Intertidal | 714030 | Postage-Express Mail | 0.00 | 415.88 | 415.88 |
| 14NH26 | Apalachicola Bay Intertidal | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 53.99 | 53.99 |
| 14NH26 | Apalachicola Bay Intertidal | 716100 | Rentals & Leases-General | 0.00 | 210.00 | 210.00 |
| 14NH26 | Apalachicola Bay Intertidal | 716125 | Rentals-Vehicles incl Marine | 0.00 | 314.34 | 314.34 |
| 14NH26 | Apalachicola Bay Intertidal | 760300 | F&A Expenditures | 0.00 | 4,285.32 | 4,285.32 |
| 14NH27 | The State of Opportunity | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH27 | The State of Opportunity | 710100 | Out-of-State Travel | 0.00 | 1,300.26 | 1,300.26 |
| 14NH27 | The State of Opportunity | 716110 | Rentals-Copier | 0.00 | 12.47 | 12.47 |
| 14NH27 | The State of Opportunity | 717200 | Other Professional Services-General | 0.00 | 320.00 | 320.00 |
| 14NH27 | The State of Opportunity | 760300 | F&A Expenditures | 0.00 | 2,360.08 | 2,360.08 |
| 14NH28 | Shadows Fall North | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH28 | Shadows Fall North | 710000 | In-State Travel | 998.20 | 854.57 | 854.57 |
| 14NH28 | Shadows Fall North | 710100 | Out-of-State Travel | 0.00 | 204.37 | 204.37 |
| 14NH28 | Shadows Fall North | 710400 | Student or Non-Emp Travel | 109.68 | 488.42 | 488.42 |
| 14NH28 | Shadows Fall North | 711100 | Supplies-General | 0.00 | 211.38 | 211.38 |
| 14NH28 | Shadows Fall North | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH28 | Shadows Fall North | 713000 | Printing & Copying-General | 1,237.00 | 0.00 | 0.00 |
| 14NH28 | Shadows Fall North | 714000 | Postage-General | 40.26 | 38.22 | 38.22 |
| 14NH28 | Shadows Fall North | 716120 | Rentals-Property or Room | 500.00 | 577.50 | 577.50 |
| 14NH28 | Shadows Fall North | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NH28 | Shadows Fall North | 717200 | Other Professional Services-General | 0.00 | 3,000.00 | 3,000.00 |
| 14NH28 | Shadows Fall North | 717210 | Oth Prof Ser-Honoraria | 1,900.00 | 1,500.00 | 1,500.00 |
| 14NH28 | Shadows Fall North | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NH28 | Shadows Fall North | 719000 | Business Meals-Meetings-Non Travel | 43.25 | 0.00 | 0.00 |
| 14NH28 | Shadows Fall North | 719005 | Business Meals-Group or Class Meals | 28.60 | 157.15 | 157.15 |
| 14NH28 | Shadows Fall North | 71C100 | Advertising (Non-Employment) | 749.00 | 0.00 | 0.00 |
| 14NH29 | Programs in Glycosciences YR6 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH29 | Programs in Glycosciences YR6 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH29 | Programs in Glycosciences YR6 | 711200 | Research Supplies | 0.00 | 39,693.92 | 39,693.92 |
| 14NH29 | Programs in Glycosciences YR6 | 716100 | Rentals & Leases-General | 0.00 | 560.00 | 560.00 |
| 14NH29 | Programs in Glycosciences YR6 | 719125 | Licenses/Professional Fees | 0.00 | 21.00 | 21.00 |
| 14NH29 | Programs in Glycosciences YR6 | 760300 | F&A Expenditures | 0.00 | 86,780.76 | 86,780.76 |
| 14NH30 | Health & Social Welfare Policy | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH30 | Health & Social Welfare Policy | 710400 | Student or Non-Emp Travel | 0.00 | 1,164.74 | 1,164.74 |
| 14NH30 | Health & Social Welfare Policy | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 750.14 | 750.14 |
| 14NH31 | MoS2 Catalysis | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH31 | MoS2 Catalysis | 711100 | Supplies-General | 0.00 | 52.13 | 52.13 |
| 14NH31 | MoS2 Catalysis | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH31 | MoS2 Catalysis | 711200 | Research Supplies | 792.06 | 210.98 | 210.98 |
| 14NH31 | MoS2 Catalysis | 716100 | Rentals & Leases-General | 93.60 | 0.00 | 0.00 |
| 14NH31 | MoS2 Catalysis | 76O170 | Int All-Prof Services-General (Chg) | 55.00 | 0.00 | 0.00 |
| 14NH32 | Kessler Employer Survey | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH32 | Kessler Employer Survey | 710100 | Out-of-State Travel | 3,227.19 | 0.00 | 0.00 |
| 14NH32 | Kessler Employer Survey | 710300 | Conference Registration Fees | 550.00 | 0.00 | 0.00 |
| 14NH32 | Kessler Employer Survey | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH32 | Kessler Employer Survey | 717200 | Other Professional Services-General | 48,000.00 | 0.00 | 0.00 |
| 14NH32 | Kessler Employer Survey | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NH32 | Kessler Employer Survey | 718000 | Telecom-General | 27.91 | 0.00 | 0.00 |
| 14NH32 | Kessler Employer Survey | 760300 | F&A Expenditures | 17,887.41 | 2,326.97 | 2,326.97 |
| 14NH33 | Field Based Investigation-FBI | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH33 | Field Based Investigation-FBI | 710400 | Student or Non-Emp Travel | 0.00 | 378.95 | 378.95 |
| 14NH33 | Field Based Investigation-FBI | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH33 | Field Based Investigation-FBI | 711200 | Research Supplies | 0.00 | 630.17 | 630.17 |
| 14NH33 | Field Based Investigation-FBI | 717200 | Other Professional Services-General | 590.88 | 0.00 | 0.00 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 710100 | Out-of-State Travel | 15,866.80 | 0.00 | 0.00 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 710300 | Conference Registration Fees | 1,200.00 | 0.00 | 0.00 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 710Z10 | Airline internet access fees | 8.00 | 0.00 | 0.00 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 711200 | Research Supplies | 1,314.20 | 0.00 | 0.00 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 714030 | Postage-Express Mail | 178.13 | 0.00 | 0.00 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|-------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 730002 | Subcontracts 02 | 119,933.27 | 52,455.66 | 52,455.66 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 730003 | Subcontracts 03 | 139,225.49 | 60,092.51 | 60,092.51 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 760300 | F&A Expenditures | 93,991.66 | 23,750.01 | 23,750.01 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 76O171 | Int All-ProfServices-Research (Chg) | 23,180.00 | 0.00 | 0.00 |
| 14NH35 | Quality of Life Grant | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH37 | NH Humanities Collaborative | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH37 | NH Humanities Collaborative | 710000 | In-State Travel | 478.64 | 126.92 | 126.92 |
| 14NH37 | NH Humanities Collaborative | 710100 | Out-of-State Travel | 529.94 | 0.00 | 0.00 |
| 14NH37 | NH Humanities Collaborative | 710300 | Conference Registration Fees | 0.00 | 9,827.74 | 9,827.74 |
| 14NH37 | NH Humanities Collaborative | 710410 | Student or Non-Emp Travel-Lodging | 195.11 | 0.00 | 0.00 |
| 14NH37 | NH Humanities Collaborative | 711100 | Supplies-General | 0.00 | 30.00 | 30.00 |
| 14NH37 | NH Humanities Collaborative | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH37 | NH Humanities Collaborative | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 14NH37 | NH Humanities Collaborative | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NH37 | NH Humanities Collaborative | 717200 | Other Professional Services-General | 4,370.00 | 0.00 | 0.00 |
| 14NH37 | NH Humanities Collaborative | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NH37 | NH Humanities Collaborative | 719000 | Business Meals-Meetings-Non Travel | 2,777.29 | 269.75 | 269.75 |
| 14NH37 | NH Humanities Collaborative | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14NH37 | NH Humanities Collaborative | 71C100 | Advertising (Non-Employment) | 1,750.00 | 0.00 | 0.00 |
| 14NH37 | NH Humanities Collaborative | 76O130 | Internal Alloc-Print & Copy (Chg) | 300.00 | 0.00 | 0.00 |
| 14NH37 | NH Humanities Collaborative | 76O170 | Int All-Prof Services-General (Chg) | 914.30 | 0.00 | 0.00 |
| 14NH38 | Family Connections 2017 | 710305 | Registration Fees-Other | 150.00 | 0.00 | 0.00 |
| 14NH38 | Family Connections 2017 | 719100 | Membership Dues & Fees | 0.00 | 200.00 | 200.00 |
| 14NH38 | Family Connections 2017 | 76O110 | Int All-Supplies-General (Chg) | 494.89 | 0.00 | 0.00 |
| 14NH39 | Adult and Fledgling Shrubland | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH39 | Adult and Fledgling Shrubland | 710000 | In-State Travel | 2,617.11 | 0.00 | 0.00 |
| 14NH39 | Adult and Fledgling Shrubland | 710100 | Out-of-State Travel | 712.19 | 0.00 | 0.00 |
| 14NH39 | Adult and Fledgling Shrubland | 710400 | Student or Non-Emp Travel | 2,190.36 | 0.00 | 0.00 |
| 14NH39 | Adult and Fledgling Shrubland | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH39 | Adult and Fledgling Shrubland | 711200 | Research Supplies | 1,265.21 | 2,554.57 | 2,554.57 |
| 14NH39 | Adult and Fledgling Shrubland | 760300 | F&A Expenditures | 14,511.53 | 4,075.37 | 4,075.37 |
| 14NH40 | Epinephrine Auto-Injectors | 711100 | Supplies-General | 0.00 | 917.86 | 917.86 |
| 14NH40 | Epinephrine Auto-Injectors | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH41 | Coos Youth Study | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH41 | Coos Youth Study | 710000 | In-State Travel | 359.66 | 0.00 | 0.00 |
| 14NH41 | Coos Youth Study | 711100 | Supplies-General | 31.57 | 31.92 | 31.92 |
| 14NH41 | Coos Youth Study | 711128 | Supplies-Audio-Visual Supplies | 60.95 | 0.00 | 0.00 |
| 14NH41 | Coos Youth Study | 711132 | Suppli-Software incl Site Lic&Maint | 74.91 | 65.44 | 65.44 |
| 14NH41 | Coos Youth Study | 711160 | Supplies-Books | 49.93 | 0.00 | 0.00 |
| 14NH41 | Coos Youth Study | 711172 | Program Supplies | 6,063.00 | 0.00 | 0.00 |
| 14NH41 | Coos Youth Study | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH41 | Coos Youth Study | 713000 | Printing & Copying-General | 57.43 | 13.59 | 13.59 |
| 14NH41 | Coos Youth Study | 714010 | Postage-Off Campus Mail Services | 130.04 | 0.00 | 0.00 |
| 14NH41 | Coos Youth Study | 716100 | Rentals & Leases-General | 0.00 | 67.04 | 67.04 |
| 14NH41 | Coos Youth Study | 719005 | Business Meals-Group or Class Meals | 24.02 | 0.00 | 0.00 |
| 14NH41 | Coos Youth Study | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14NH41 | Coos Youth Study | 760300 | F&A Expenditures | 8,873.62 | 2,671.81 | 2,671.81 |
| 14NH41 | Coos Youth Study | 76O104 | Int All-Student-Non Employee(Chg) | 30.00 | 0.00 | 0.00 |
| 14NH41 | Coos Youth Study | 76O130 | Internal Alloc-Print & Copy (Chg) | 112.00 | 0.00 | 0.00 |
| 14NH41 | Coos Youth Study | 76O140 | Internal Alloc-Mail & Postage (Chg) | 756.52 | 0.00 | 0.00 |
| 14NH41 | Coos Youth Study | 76O170 | Int All-Prof Services-General (Chg) | 2,498.75 | 0.00 | 0.00 |
| 14NH41 | Coos Youth Study | 76O180 | Int Alloc-Telecom Voice (Chg) | 57.47 | 0.00 | 0.00 |
| 14NH41 | Coos Youth Study | 76O191 | Int All-Meals-Group or Class (Chg) | 64.95 | 0.00 | 0.00 |
| 14NH42 | North Country Survey | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH42 | North Country Survey | 710000 | In-State Travel | 218.00 | 0.00 | 0.00 |
| 14NH42 | North Country Survey | 711190 | Publications cost | 494.00 | 0.00 | 0.00 |
| 14NH42 | North Country Survey | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH42 | North Country Survey | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NH42 | North Country Survey | 719005 | Business Meals-Group or Class Meals | 45.35 | 0.00 | 0.00 |
| 14NH42 | North Country Survey | 760300 | F&A Expenditures | 6,191.99 | 2,342.03 | 2,342.03 |
| 14NH42 | North Country Survey | 76O170 | Int All-Prof Services-General (Chg) | 54,691.70 | 0.00 | 0.00 |
| 14NH43 | NH Tomorrow Data Partner | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH43 | NH Tomorrow Data Partner | 710000 | In-State Travel | 0.00 | 79.23 | 79.23 |
| 14NH43 | NH Tomorrow Data Partner | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH43 | NH Tomorrow Data Partner | 760300 | F&A Expenditures | 1,392.14 | 682.49 | 682.49 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|-------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14NH44 | EFH Family Engagement | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH44 | EFH Family Engagement | 710000 | In-State Travel | 74.90 | 0.00 | 0.00 |
| 14NH44 | EFH Family Engagement | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH44 | EFH Family Engagement | 716110 | Rentals-Copier | 0.00 | 7.50 | 7.50 |
| 14NH44 | EFH Family Engagement | 717200 | Other Professional Services-General | 6,000.00 | 2,000.00 | 2,000.00 |
| 14NH44 | EFH Family Engagement | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NH44 | EFH Family Engagement | 719000 | Business Meals-Meetings-Non Travel | 428.30 | 0.00 | 0.00 |
| 14NH44 | EFH Family Engagement | 760300 | F&A Expenditures | 1,499.39 | 1,865.08 | 1,865.08 |
| 14NH45 | Research on Youth Opportunity | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH45 | Research on Youth Opportunity | 717200 | Other Professional Services-General | 0.00 | 240.00 | 240.00 |
| 14NH45 | Research on Youth Opportunity | 760300 | F&A Expenditures | 0.00 | 1,825.24 | 1,825.24 |
| 14NH46 | Biotic and Climate Changes | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH46 | Biotic and Climate Changes | 710100 | Out-of-State Travel | 3,898.19 | 1,402.37 | 1,402.37 |
| 14NH46 | Biotic and Climate Changes | 710400 | Student or Non-Emp Travel | 1,476.26 | 0.00 | 0.00 |
| 14NH46 | Biotic and Climate Changes | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH46 | Biotic and Climate Changes | 711200 | Research Supplies | 187.00 | 0.00 | 0.00 |
| 14NH46 | Biotic and Climate Changes | 714010 | Postage-Off Campus Mail Services | 153.00 | 0.00 | 0.00 |
| 14NH46 | Biotic and Climate Changes | 717200 | Other Professional Services-General | 6,360.00 | 570.00 | 570.00 |
| 14NH47 | Leadership Learning Exchange | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH47 | Leadership Learning Exchange | 710000 | In-State Travel | 392.68 | 183.93 | 183.93 |
| 14NH47 | Leadership Learning Exchange | 710100 | Out-of-State Travel | 0.00 | 110.62 | 110.62 |
| 14NH47 | Leadership Learning Exchange | 711100 | Supplies-General | 86.66 | 79.90 | 79.90 |
| 14NH47 | Leadership Learning Exchange | 711101 | Supplies - Admin & Office | 0.00 | 26.72 | 26.72 |
| 14NH47 | Leadership Learning Exchange | 711124 | Supplies-Instructional & Program | 500.00 | 0.00 | 0.00 |
| 14NH47 | Leadership Learning Exchange | 711160 | Supplies-Books | 31.80 | 25.00 | 25.00 |
| 14NH47 | Leadership Learning Exchange | 711180 | Supplies Special Events | 2,600.00 | 0.00 | 0.00 |
| 14NH47 | Leadership Learning Exchange | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH47 | Leadership Learning Exchange | 713000 | Printing & Copying-General | 203.19 | 0.00 | 0.00 |
| 14NH47 | Leadership Learning Exchange | 716100 | Rentals & Leases-General | 1,200.00 | 100.00 | 100.00 |
| 14NH47 | Leadership Learning Exchange | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 2,063.98 | 2,063.98 |
| 14NH47 | Leadership Learning Exchange | 719005 | Business Meals-Group or Class Meals | 3,909.71 | 2,778.09 | 2,778.09 |
| 14NH47 | Leadership Learning Exchange | 719105 | Membership-Institutional | 100.00 | 0.00 | 0.00 |
| 14NH47 | Leadership Learning Exchange | 760300 | F&A Expenditures | 2,659.67 | 2,557.65 | 2,557.65 |
| 14NH47 | Leadership Learning Exchange | 76O140 | Internal Alloc-Mail & Postage (Chg) | 8.28 | 0.00 | 0.00 |
| 14NH47 | Leadership Learning Exchange | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 14NH48 | Parental Opioid Abuse | 710000 | In-State Travel | 116.00 | 0.00 | 0.00 |
| 14NH48 | Parental Opioid Abuse | 710300 | Conference Registration Fees | 0.00 | 30.00 | 30.00 |
| 14NH48 | Parental Opioid Abuse | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH48 | Parental Opioid Abuse | 713000 | Printing & Copying-General | 7.47 | 9.75 | 9.75 |
| 14NH48 | Parental Opioid Abuse | 716100 | Rentals & Leases-General | 0.00 | 1.83 | 1.83 |
| 14NH48 | Parental Opioid Abuse | 717200 | Other Professional Services-General | 360.00 | 0.00 | 0.00 |
| 14NH48 | Parental Opioid Abuse | 718016 | Telecom-Usage (Tolls) | 0.00 | 9.09 | 9.09 |
| 14NH48 | Parental Opioid Abuse | 760300 | F&A Expenditures | 878.38 | 2,154.73 | 2,154.73 |
| 14NH48 | Parental Opioid Abuse | 76O130 | Internal Alloc-Print & Copy (Chg) | 242.10 | 0.00 | 0.00 |
| 14NH48 | Parental Opioid Abuse | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14NH48 | Parental Opioid Abuse | 76O180 | Int Alloc-Telecom Voice (Chg) | 13.07 | 0.00 | 0.00 |
| 14NH49 | Reducing Arsenic Exposure | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH49 | Reducing Arsenic Exposure | 711200 | Research Supplies | 71.63 | 0.00 | 0.00 |
| 14NH49 | Reducing Arsenic Exposure | 717200 | Other Professional Services-General | 12,000.00 | 0.00 | 0.00 |
| 14NH49 | Reducing Arsenic Exposure | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NH50 | NH Listens Support | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH50 | NH Listens Support | 710000 | In-State Travel | 1,225.04 | 668.67 | 668.67 |
| 14NH50 | NH Listens Support | 710100 | Out-of-State Travel | 276.10 | 0.00 | 0.00 |
| 14NH50 | NH Listens Support | 710300 | Conference Registration Fees | 0.00 | 245.00 | 245.00 |
| 14NH50 | NH Listens Support | 710305 | Registration Fees-Other | 25.00 | 0.00 | 0.00 |
| 14NH50 | NH Listens Support | 711100 | Supplies-General | 23.47 | 290.91 | 290.91 |
| 14NH50 | NH Listens Support | 711154 | Supplies-Computer Peripherals | 0.00 | 207.90 | 207.90 |
| 14NH50 | NH Listens Support | 711173 | Supplies-telephone calling program | 0.00 | 7.89 | 7.89 |
| 14NH50 | NH Listens Support | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH50 | NH Listens Support | 713000 | Printing & Copying-General | 151.33 | 50.00 | 50.00 |
| 14NH50 | NH Listens Support | 716100 | Rentals & Leases-General | 0.00 | 78.00 | 78.00 |
| 14NH50 | NH Listens Support | 717200 | Other Professional Services-General | 0.00 | 900.00 | 900.00 |
| 14NH50 | NH Listens Support | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NH50 | NH Listens Support | 719000 | Business Meals-Meetings-Non Travel | 40.66 | 335.35 | 335.35 |
| 14NH50 | NH Listens Support | 719005 | Business Meals-Group or Class Meals | 1,738.25 | 335.45 | 335.45 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|-----------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14NH50 | NH Listens Support | 719105 | Membership-Institutional | 100.00 | 275.00 | 275.00 |
| 14NH50 | NH Listens Support | 760300 | F&A Expenditures | 1,477.21 | 795.50 | 795.50 |
| 14NH50 | NH Listens Support | 76O104 | Int All-Student-Non Employee(Chg) | 48.00 | 0.00 | 0.00 |
| 14NH50 | NH Listens Support | 76O140 | Internal Alloc-Mail & Postage (Chg) | 5.32 | 0.00 | 0.00 |
| 14NH50 | NH Listens Support | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 14NH50 | NH Listens Support | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 14NH51 | Head Start Project | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH51 | Head Start Project | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH51 | Head Start Project | 713000 | Printing & Copying-General | 0.00 | 717.64 | 717.64 |
| 14NH51 | Head Start Project | 713030 | Printing & Copying-Off Campus | 2,005.40 | 0.00 | 0.00 |
| 14NH51 | Head Start Project | 716100 | Rentals & Leases-General | 0.00 | 0.18 | 0.18 |
| 14NH51 | Head Start Project | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NH51 | Head Start Project | 717200 | Other Professional Services-General | 382.50 | 287.50 | 287.50 |
| 14NH51 | Head Start Project | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NH51 | Head Start Project | 718016 | Telecom-Usage (Tolls) | 0.00 | 17.96 | 17.96 |
| 14NH51 | Head Start Project | 760300 | F&A Expenditures | 378.26 | 2,764.67 | 2,764.67 |
| 14NH51 | Head Start Project | 76O130 | Internal Alloc-Print & Copy (Chg) | 122.00 | 0.00 | 0.00 |
| 14NH51 | Head Start Project | 76O140 | Internal Alloc-Mail & Postage (Chg) | 6.73 | 0.00 | 0.00 |
| 14NH51 | Head Start Project | 76O180 | Int Alloc-Telecom Voice (Chg) | 5.06 | 0.00 | 0.00 |
| 14NH52 | Gorman Demographic Project | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH52 | Gorman Demographic Project | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NH52 | Gorman Demographic Project | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NH52 | Gorman Demographic Project | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH52 | Gorman Demographic Project | 713000 | Printing & Copying-General | 3.05 | 31.71 | 31.71 |
| 14NH52 | Gorman Demographic Project | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NH52 | Gorman Demographic Project | 717200 | Other Professional Services-General | 0.00 | 13,125.00 | 13,125.00 |
| 14NH52 | Gorman Demographic Project | 760300 | F&A Expenditures | 722.56 | 5,323.21 | 5,323.21 |
| 14NH52 | Gorman Demographic Project | 76O130 | Internal Alloc-Print & Copy (Chg) | 406.00 | 0.00 | 0.00 |
| 14NH52 | Gorman Demographic Project | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.15 | 0.00 | 0.00 |
| 14NH53 | Backbone Support | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH53 | Backbone Support | 710000 | In-State Travel | 1,847.54 | 1,284.02 | 1,284.02 |
| 14NH53 | Backbone Support | 710100 | Out-of-State Travel | 426.20 | 176.02 | 176.02 |
| 14NH53 | Backbone Support | 710300 | Conference Registration Fees | 0.00 | 90.00 | 90.00 |
| 14NH53 | Backbone Support | 710305 | Registration Fees-Other | 20.00 | 200.00 | 200.00 |
| 14NH53 | Backbone Support | 711100 | Supplies-General | 842.46 | 0.00 | 0.00 |
| 14NH53 | Backbone Support | 711184 | Supplies - Promotion - Cultivation | 350.00 | 0.00 | 0.00 |
| 14NH53 | Backbone Support | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH53 | Backbone Support | 714000 | Postage-General | 3.22 | 4.83 | 4.83 |
| 14NH53 | Backbone Support | 716110 | Rentals-Copier | 664.65 | 354.85 | 354.85 |
| 14NH53 | Backbone Support | 716120 | Rentals-Property or Room | 573.75 | 191.25 | 191.25 |
| 14NH53 | Backbone Support | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NH53 | Backbone Support | 717200 | Other Professional Services-General | 13,875.00 | 700.00 | 700.00 |
| 14NH53 | Backbone Support | 718000 | Telecom-General | 8.53 | 33.64 | 33.64 |
| 14NH53 | Backbone Support | 718002 | Telecom-Fixed (Basic Phone Service) | (79.20) | 79.20 | 79.20 |
| 14NH53 | Backbone Support | 718016 | Telecom-Usage (Tolls) | 0.00 | 10.68 | 10.68 |
| 14NH53 | Backbone Support | 719000 | Business Meals-Meetings-Non Travel | 1,675.75 | 482.13 | 482.13 |
| 14NH53 | Backbone Support | 760300 | F&A Expenditures | 11,189.04 | 8,403.33 | 8,403.33 |
| 14NH53 | Backbone Support | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 14NH54 | U360EE Educating Students | 760300 | F&A Expenditures | 227.47 | 227.07 | 227.07 |
| 14NH55 | STEM Teachers Collaborative | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH55 | STEM Teachers Collaborative | 711100 | Supplies-General | 24,995.24 | 0.00 | 0.00 |
| 14NH55 | STEM Teachers Collaborative | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH56 | HYPE | 710000 | In-State Travel | 827.98 | 2,654.39 | 2,654.39 |
| 14NH56 | HYPE | 710100 | Out-of-State Travel | 2,873.91 | 258.41 | 258.41 |
| 14NH56 | HYPE | 710300 | Conference Registration Fees | 450.00 | 0.00 | 0.00 |
| 14NH56 | HYPE | 710400 | Student or Non-Emp Travel | 2,493.21 | 0.00 | 0.00 |
| 14NH56 | HYPE | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14NH56 | HYPE | 711100 | Supplies-General | 11,115.69 | 12,451.25 | 12,451.25 |
| 14NH56 | HYPE | 711169 | Supplies - Apparel | 0.00 | 7,670.00 | 7,670.00 |
| 14NH56 | HYPE | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH56 | HYPE | 713000 | Printing & Copying-General | 1,368.50 | 0.00 | 0.00 |
| 14NH56 | HYPE | 714000 | Postage-General | 106.94 | 0.00 | 0.00 |
| 14NH56 | HYPE | 716120 | Rentals-Property or Room | 0.00 | 151.80 | 151.80 |
| 14NH56 | HYPE | 717200 | Other Professional Services-General | 8,800.00 | 465.80 | 465.80 |
| 14NH56 | HYPE | 719005 | Business Meals-Group or Class Meals | 703.21 | 714.89 | 714.89 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14NH57 | Kennedy Fellowship | 760300 | F&A Expenditures | 61.25 | 0.00 | 0.00 |
| 14NH58 | EFH Medicaid Forum Project | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH58 | EFH Medicaid Forum Project | 710000 | In-State Travel | (102.12) | 339.67 | 339.67 |
| 14NH58 | EFH Medicaid Forum Project | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH58 | EFH Medicaid Forum Project | 717200 | Other Professional Services-General | 0.00 | 3,144.00 | 3,144.00 |
| 14NH58 | EFH Medicaid Forum Project | 760300 | F&A Expenditures | (15.32) | 3,928.19 | 3,928.19 |
| 14NH59 | Phi Delta Frat Technical Assis | 710100 | Out-of-State Travel | 1,516.61 | 0.00 | 0.00 |
| 14NH59 | Phi Delta Frat Technical Assis | 710210 | Airline internet access fees | 6.00 | 0.00 | 0.00 |
| 14NH59 | Phi Delta Frat Technical Assis | 760300 | F&A Expenditures | 6,005.96 | 88.15 | 88.15 |
| 14NH60 | BREA Project | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH60 | BREA Project | 710100 | Out-of-State Travel | 696.20 | 0.00 | 0.00 |
| 14NH60 | BREA Project | 710200 | Foreign Travel | 42,654.56 | 2,928.53 | 2,928.53 |
| 14NH60 | BREA Project | 710300 | Conference Registration Fees | 125.00 | 0.00 | 0.00 |
| 14NH60 | BREA Project | 710305 | Registration Fees-Other | 820.00 | 0.00 | 0.00 |
| 14NH60 | BREA Project | 710400 | Student or Non-Emp Travel | 4,287.39 | 2,304.19 | 2,304.19 |
| 14NH60 | BREA Project | 711100 | Supplies-General | 1,063.30 | 154.56 | 154.56 |
| 14NH60 | BREA Project | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 779.00 | 779.00 |
| 14NH60 | BREA Project | 711138 | Supplies-Parts | 4,107.63 | 0.00 | 0.00 |
| 14NH60 | BREA Project | 711164 | Supplies-Computer (Non Peripherals) | 348.24 | 0.00 | 0.00 |
| 14NH60 | BREA Project | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH60 | BREA Project | 711200 | Research Supplies | 2,840.75 | 187.50 | 187.50 |
| 14NH60 | BREA Project | 714000 | Postage-General | 24.95 | 0.00 | 0.00 |
| 14NH60 | BREA Project | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 1,703.06 | 0.00 | 0.00 |
| 14NH60 | BREA Project | 717115 | Finl Services-Bank Charges | 31.28 | 0.00 | 0.00 |
| 14NH60 | BREA Project | 717200 | Other Professional Services-General | 10,992.14 | 780.00 | 780.00 |
| 14NH60 | BREA Project | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 650.00 | 0.00 | 0.00 |
| 14NH60 | BREA Project | 718000 | Telecom-General | 694.09 | 72.50 | 72.50 |
| 14NH60 | BREA Project | 719005 | Business Meals-Group or Class Meals | 789.87 | 66.39 | 66.39 |
| 14NH60 | BREA Project | 71CZ60 | Other Exp-Special Projects | 39,987.83 | 0.00 | 0.00 |
| 14NH60 | BREA Project | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14NH60 | BREA Project | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 378.00 | 0.00 | 0.00 |
| 14NH61 | Whiting Foundation Fellowship | 710100 | Out-of-State Travel | 0.00 | 444.80 | 444.80 |
| 14NH61 | Whiting Foundation Fellowship | 710200 | Foreign Travel | 1,420.07 | 0.00 | 0.00 |
| 14NH61 | Whiting Foundation Fellowship | 711100 | Supplies-General | 369.53 | 0.00 | 0.00 |
| 14NH61 | Whiting Foundation Fellowship | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH61 | Whiting Foundation Fellowship | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 1,537.50 | 0.00 | 0.00 |
| 14NH62 | Older Youth at Risk | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH62 | Older Youth at Risk | 710000 | In-State Travel | 18.00 | 0.00 | 0.00 |
| 14NH62 | Older Youth at Risk | 710100 | Out-of-State Travel | 60.21 | 0.00 | 0.00 |
| 14NH62 | Older Youth at Risk | 713000 | Printing & Copying-General | 1.73 | 0.00 | 0.00 |
| 14NH62 | Older Youth at Risk | 760300 | F&A Expenditures | 542.46 | 469.07 | 469.07 |
| 14NH62 | Older Youth at Risk | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 14NH63 | Math and Science Partnership | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH63 | Math and Science Partnership | 710000 | In-State Travel | 0.00 | 231.97 | 231.97 |
| 14NH63 | Math and Science Partnership | 760300 | F&A Expenditures | 0.00 | 480.41 | 480.41 |
| 14NH64 | Aquaculture in Casco Bay | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH64 | Aquaculture in Casco Bay | 710100 | Out-of-State Travel | 214.26 | 235.93 | 235.93 |
| 14NH64 | Aquaculture in Casco Bay | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH64 | Aquaculture in Casco Bay | 714010 | Postage-Off Campus Mail Services | 34.31 | 0.00 | 0.00 |
| 14NH64 | Aquaculture in Casco Bay | 760300 | F&A Expenditures | 2,258.69 | 61.34 | 61.34 |
| 14NH65 | Needs Assessment Workshop | 717200 | Other Professional Services-General | 10,353.00 | 0.00 | 0.00 |
| 14NH65 | Needs Assessment Workshop | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NH66 | LTER: Hubbard Brook Exp Forest | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH66 | LTER: Hubbard Brook Exp Forest | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH66 | LTER: Hubbard Brook Exp Forest | 760300 | F&A Expenditures | 3,048.63 | 0.00 | 0.00 |
| 14NH66 | LTER: Hubbard Brook Exp Forest | 76O170 | Int All-Prof Services-General (Chg) | 460.27 | 0.00 | 0.00 |
| 14NH67 | Modeling and Remote Sensing | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH67 | Modeling and Remote Sensing | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NH68 | DroughNet | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH68 | DroughNet | 710000 | In-State Travel | 534.76 | 408.26 | 408.26 |
| 14NH68 | DroughNet | 710400 | Student or Non-Emp Travel | 0.00 | 119.84 | 119.84 |
| 14NH68 | DroughNet | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH68 | DroughNet | 711200 | Research Supplies | 0.00 | 754.71 | 754.71 |
| 14NH68 | DroughNet | 760300 | F&A Expenditures | 7,423.52 | 634.99 | 634.99 |
| 14NH69 | Smart Magnetometer | 711100 | Supplies-General | 2,524.78 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14NH69 | Smart Magnetometer | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH70 | Smart Sensor Network | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH70 | Smart Sensor Network | 711200 | Research Supplies | 10,172.25 | 1,822.84 | 1,822.84 |
| 14NH70 | Smart Sensor Network | 76O120 | Int Alloc- Research Supplies (Chg) | 48.00 | 0.00 | 0.00 |
| 14NH71 | I CreATe for Paralysis Project | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH71 | I CreATe for Paralysis Project | 710000 | In-State Travel | 1,447.41 | 37.45 | 37.45 |
| 14NH71 | I CreATe for Paralysis Project | 710100 | Out-of-State Travel | 360.55 | 0.00 | 0.00 |
| 14NH71 | I CreATe for Paralysis Project | 711100 | Supplies-General | 13,479.84 | 2,187.06 | 2,187.06 |
| 14NH71 | I CreATe for Paralysis Project | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH71 | I CreATe for Paralysis Project | 713000 | Printing & Copying-General | 0.00 | 733.49 | 733.49 |
| 14NH71 | I CreATe for Paralysis Project | 714000 | Postage-General | 0.00 | 30.88 | 30.88 |
| 14NH71 | I CreATe for Paralysis Project | 717200 | Other Professional Services-General | 2,500.00 | 0.00 | 0.00 |
| 14NH71 | I CreATe for Paralysis Project | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NH71 | I CreATe for Paralysis Project | 76O130 | Internal Alloc-Print & Copy (Chg) | 827.94 | 0.00 | 0.00 |
| 14NH71 | I CreATe for Paralysis Project | 76O140 | Internal Alloc-Mail & Postage (Chg) | 106.08 | 0.00 | 0.00 |
| 14NH71 | I CreATe for Paralysis Project | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14NH72 | Web-Mapping Tool Outreach | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH74 | Program Evaluation | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NH75 | Medicaid Forum Sponsor Funds 1 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH75 | Medicaid Forum Sponsor Funds 1 | 710000 | In-State Travel | 102.12 | 392.03 | 392.03 |
| 14NH75 | Medicaid Forum Sponsor Funds 1 | 710400 | Student or Non-Emp Travel | 39.22 | 1,156.97 | 1,156.97 |
| 14NH75 | Medicaid Forum Sponsor Funds 1 | 711100 | Supplies-General | 0.00 | 247.54 | 247.54 |
| 14NH75 | Medicaid Forum Sponsor Funds 1 | 711132 | Suppli-Software incl Site Lic&Maint | 228.00 | 50.00 | 50.00 |
| 14NH75 | Medicaid Forum Sponsor Funds 1 | 711184 | Supplies - Promotion - Cultivation | 0.00 | 247.28 | 247.28 |
| 14NH75 | Medicaid Forum Sponsor Funds 1 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH75 | Medicaid Forum Sponsor Funds 1 | 713000 | Printing & Copying-General | 0.00 | 2,156.50 | 2,156.50 |
| 14NH75 | Medicaid Forum Sponsor Funds 1 | 716110 | Rentals-Copier | 733.17 | 0.00 | 0.00 |
| 14NH75 | Medicaid Forum Sponsor Funds 1 | 716120 | Rentals-Property or Room | 0.00 | 100.00 | 100.00 |
| 14NH75 | Medicaid Forum Sponsor Funds 1 | 717200 | Other Professional Services-General | 1,207.50 | 8,106.00 | 8,106.00 |
| 14NH75 | Medicaid Forum Sponsor Funds 1 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 3,843.25 | 3,843.25 |
| 14NH75 | Medicaid Forum Sponsor Funds 1 | 760300 | F&A Expenditures | 1,144.07 | 2,899.61 | 2,899.61 |
| 14NH76 | Early Education Assessment | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH76 | Early Education Assessment | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH76 | Early Education Assessment | 713000 | Printing & Copying-General | 6.24 | 0.00 | 0.00 |
| 14NH76 | Early Education Assessment | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NH76 | Early Education Assessment | 760300 | F&A Expenditures | 12,860.36 | 247.94 | 247.94 |
| 14NH76 | Early Education Assessment | 76O180 | Int Alloc-Telecom Voice (Chg) | 5.95 | 0.00 | 0.00 |
| 14NH77 | Strong Families Policy & Res. | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH77 | Strong Families Policy & Res. | 710000 | In-State Travel | 17.00 | 0.00 | 0.00 |
| 14NH77 | Strong Families Policy & Res. | 710100 | Out-of-State Travel | 596.64 | 0.00 | 0.00 |
| 14NH77 | Strong Families Policy & Res. | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH77 | Strong Families Policy & Res. | 713000 | Printing & Copying-General | 26.52 | 49.40 | 49.40 |
| 14NH77 | Strong Families Policy & Res. | 717200 | Other Professional Services-General | 1,652.50 | 0.00 | 0.00 |
| 14NH77 | Strong Families Policy & Res. | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NH77 | Strong Families Policy & Res. | 760300 | F&A Expenditures | 6,595.58 | 1,584.00 | 1,584.00 |
| 14NH77 | Strong Families Policy & Res. | 76O130 | Internal Alloc-Print & Copy (Chg) | 1,271.37 | 0.00 | 0.00 |
| 14NH77 | Strong Families Policy & Res. | 76O140 | Internal Alloc-Mail & Postage (Chg) | 50.71 | 0.00 | 0.00 |
| 14NH78 | NHEEMC Mathematics Instruction | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH78 | NHEEMC Mathematics Instruction | 710100 | Out-of-State Travel | 4,199.95 | 0.00 | 0.00 |
| 14NH78 | NHEEMC Mathematics Instruction | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14NH78 | NHEEMC Mathematics Instruction | 711100 | Supplies-General | 30.45 | 0.00 | 0.00 |
| 14NH78 | NHEEMC Mathematics Instruction | 711132 | Suppli-Software incl Site Lic&Maint | 338.00 | 0.00 | 0.00 |
| 14NH78 | NHEEMC Mathematics Instruction | 711160 | Supplies-Books | 144.81 | 0.00 | 0.00 |
| 14NH78 | NHEEMC Mathematics Instruction | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH78 | NHEEMC Mathematics Instruction | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NH78 | NHEEMC Mathematics Instruction | 717200 | Other Professional Services-General | 1,000.00 | 0.00 | 0.00 |
| 14NH78 | NHEEMC Mathematics Instruction | 719005 | Business Meals-Group or Class Meals | 60.54 | 0.00 | 0.00 |
| 14NH78 | NHEEMC Mathematics Instruction | 71C100 | Advertising (Non-Employment) | 7.00 | 0.00 | 0.00 |
| 14NH78 | NHEEMC Mathematics Instruction | 760300 | F&A Expenditures | 6,823.29 | 0.00 | 0.00 |
| 14NH78 | NHEEMC Mathematics Instruction | 76O104 | Int All-Student-Non Employee(Chg) | 42.00 | 0.00 | 0.00 |
| 14NH78 | NHEEMC Mathematics Instruction | 76O110 | Int All-Supplies-General (Chg) | 1,371.95 | 0.00 | 0.00 |
| 14NH78 | NHEEMC Mathematics Instruction | 76O130 | Internal Alloc-Print & Copy (Chg) | 124.20 | 0.00 | 0.00 |
| 14NH78 | NHEEMC Mathematics Instruction | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14NH79 | Healy Wave Energy Convertor | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH79 | Healy Wave Energy Convertor | 760300 | F&A Expenditures | 10,898.96 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14NH80 | CC Cyber Team | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH80 | CC Cyber Team | 710100 | Out-of-State Travel | 1,476.18 | 0.00 | 0.00 |
| 14NH80 | CC Cyber Team | 710300 | Conference Registration Fees | 200.00 | 0.00 | 0.00 |
| 14NH80 | CC Cyber Team | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH80 | CC Cyber Team | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 55.27 | 0.00 | 0.00 |
| 14NH80 | CC Cyber Team | 760300 | F&A Expenditures | 8,617.71 | 0.00 | 0.00 |
| 14NH81 | Bathymetric Surveys | 710000 | In-State Travel | 0.00 | 4.56 | 4.56 |
| 14NH81 | Bathymetric Surveys | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH81 | Bathymetric Surveys | 715000 | Non-Cap Equip-General | 1,110.03 | 0.00 | 0.00 |
| 14NH81 | Bathymetric Surveys | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NH81 | Bathymetric Surveys | 740000 | Cap Equipment | 5,000.00 | 0.00 | 0.00 |
| 14NH81 | Bathymetric Surveys | 760300 | F&A Expenditures | 2,683.81 | 375.75 | 375.75 |
| 14NH81 | Bathymetric Surveys | 760100 | Int All-Travel-In State (Chg) | 0.00 | 8.56 | 8.56 |
| 14NH81 | Bathymetric Surveys | 760164 | Int All-Maint&Rep-Computer (Chg) | 347.81 | 0.00 | 0.00 |
| 14NH81 | Bathymetric Surveys | 76016A | Int All-Property/Room Rent (Chg) | 467.00 | 0.00 | 0.00 |
| 14NH81 | Bathymetric Surveys | 76016B | Int All-Other Rental & Lease (Chg) | 384.11 | 0.00 | 0.00 |
| 14NH82 | Engineering Services for SwRI | 760300 | F&A Expenditures | 31.25 | 282.40 | 282.40 |
| 14NH83 | Troubleshoot Gaisler Nand Gate | 760300 | F&A Expenditures | 385.33 | 304.55 | 304.55 |
| 14NH84 | NaED: Spencer Postdoctoral | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14NH84 | NaED: Spencer Postdoctoral | 711100 | Supplies-General | 512.81 | 0.00 | 0.00 |
| 14NH84 | NaED: Spencer Postdoctoral | 711108 | Supplies-Subscription,Newspaper,Mag | 347.76 | 0.00 | 0.00 |
| 14NH84 | NaED: Spencer Postdoctoral | 711132 | Suppli-Software incl Site Lic&Maint | 221.95 | 0.00 | 0.00 |
| 14NH84 | NaED: Spencer Postdoctoral | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH84 | NaED: Spencer Postdoctoral | 711200 | Research Supplies | 1,324.06 | 0.00 | 0.00 |
| 14NH84 | NaED: Spencer Postdoctoral | 717200 | Other Professional Services-General | 3,000.00 | 0.00 | 0.00 |
| 14NH85 | Ruminal Metabolism | 710100 | Out-of-State Travel | 631.92 | 0.00 | 0.00 |
| 14NH85 | Ruminal Metabolism | 710400 | Student or Non-Emp Travel | 887.33 | 0.00 | 0.00 |
| 14NH85 | Ruminal Metabolism | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH85 | Ruminal Metabolism | 711200 | Research Supplies | 8,570.03 | 0.00 | 0.00 |
| 14NH85 | Ruminal Metabolism | 717200 | Other Professional Services-General | 10,131.60 | 0.00 | 0.00 |
| 14NH85 | Ruminal Metabolism | 760120 | Int Alloc- Research Supplies (Chg) | 42.50 | 0.00 | 0.00 |
| 14NH85 | Ruminal Metabolism | 760130 | Internal Alloc-Print & Copy (Chg) | 150.00 | 0.00 | 0.00 |
| 14NH86 | Child Behavioral Health Exp | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH86 | Child Behavioral Health Exp | 710100 | Out-of-State Travel | 59.85 | 0.00 | 0.00 |
| 14NH86 | Child Behavioral Health Exp | 711100 | Supplies-General | 0.43 | 0.00 | 0.00 |
| 14NH86 | Child Behavioral Health Exp | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH86 | Child Behavioral Health Exp | 713000 | Printing & Copying-General | 65.75 | 0.00 | 0.00 |
| 14NH86 | Child Behavioral Health Exp | 760300 | F&A Expenditures | 4,096.39 | 0.00 | 0.00 |
| 14NH86 | Child Behavioral Health Exp | 760140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14NH86 | Child Behavioral Health Exp | 760180 | Int Alloc-Telecom Voice (Chg) | 9.28 | 0.00 | 0.00 |
| 14NH87 | Programs in Glycosciences YR7 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH87 | Programs in Glycosciences YR7 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NH87 | Programs in Glycosciences YR7 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH87 | Programs in Glycosciences YR7 | 711200 | Research Supplies | (13,334.07) | 0.00 | 0.00 |
| 14NH87 | Programs in Glycosciences YR7 | 714010 | Postage-Off Campus Mail Services | 9.80 | 0.00 | 0.00 |
| 14NH87 | Programs in Glycosciences YR7 | 714030 | Postage-Express Mail | 13.50 | 0.00 | 0.00 |
| 14NH87 | Programs in Glycosciences YR7 | 760300 | F&A Expenditures | 34,452.38 | 0.00 | 0.00 |
| 14NH88 | Remote Sensing Project | 711100 | Supplies-General | 16.64 | 0.00 | 0.00 |
| 14NH88 | Remote Sensing Project | 711173 | Supplies-telephone calling program | 43.65 | 15.78 | 15.78 |
| 14NH88 | Remote Sensing Project | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH88 | Remote Sensing Project | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NH88 | Remote Sensing Project | 717200 | Other Professional Services-General | 13,846.00 | 0.00 | 0.00 |
| 14NH88 | Remote Sensing Project | 760300 | F&A Expenditures | 2,724.14 | 1.58 | 1.58 |
| 14NH88 | Remote Sensing Project | 760140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14NH88 | Remote Sensing Project | 760180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 14NH89 | North Country Listens | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH89 | North Country Listens | 710000 | In-State Travel | 3,109.37 | 0.00 | 0.00 |
| 14NH89 | North Country Listens | 711100 | Supplies-General | 285.49 | 0.00 | 0.00 |
| 14NH89 | North Country Listens | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH89 | North Country Listens | 716100 | Rentals & Leases-General | 480.00 | 0.00 | 0.00 |
| 14NH89 | North Country Listens | 719105 | Membership-Institutional | 100.00 | 0.00 | 0.00 |
| 14NH89 | North Country Listens | 760300 | F&A Expenditures | 5,247.55 | 0.00 | 0.00 |
| 14NH89 | North Country Listens | 760140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14NH89 | North Country Listens | 760151 | Int All-NonCapEquip-HW&Periph (Chg) | 798.00 | 0.00 | 0.00 |
| 14NH89 | North Country Listens | 760180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |

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|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14NH90 | Aging Network Advocacy Project | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH90 | Aging Network Advocacy Project | 710000 | In-State Travel | 1,922.10 | 0.00 | 0.00 |
| 14NH90 | Aging Network Advocacy Project | 711100 | Supplies-General | 61.10 | 0.00 | 0.00 |
| 14NH90 | Aging Network Advocacy Project | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH90 | Aging Network Advocacy Project | 716120 | Rentals-Property or Room | 629.00 | 0.00 | 0.00 |
| 14NH90 | Aging Network Advocacy Project | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NH90 | Aging Network Advocacy Project | 719000 | Business Meals-Meetings-Non Travel | 60.55 | 0.00 | 0.00 |
| 14NH90 | Aging Network Advocacy Project | 760300 | F&A Expenditures | 8,954.31 | 0.00 | 0.00 |
| 14NH91 | SIMAP | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NH91 | SIMAP | 760170 | Int All-Prof Services-General (Chg) | 5,273.50 | 0.00 | 0.00 |
| 14NH91 | SIMAP | 760190 | Int All-Meals-Non Travel Mtg (Chg) | 6,437.00 | 0.00 | 0.00 |
| 14NH92 | REAP 2017 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14NH93 | HPV District 1 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH93 | HPV District 1 | 760300 | F&A Expenditures | 233.63 | 0.00 | 0.00 |
| 14NH94 | Cyanotoxins in Common Loons | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH94 | Cyanotoxins in Common Loons | 711200 | Research Supplies | 7,975.35 | 0.00 | 0.00 |
| 14NH95 | GLOBE Implementation Office | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH95 | GLOBE Implementation Office | 710100 | Out-of-State Travel | 7,686.06 | 0.00 | 0.00 |
| 14NH95 | GLOBE Implementation Office | 710200 | Foreign Travel | 1,127.75 | 0.00 | 0.00 |
| 14NH95 | GLOBE Implementation Office | 710300 | Conference Registration Fees | 367.33 | 0.00 | 0.00 |
| 14NH95 | GLOBE Implementation Office | 711100 | Supplies-General | 1,284.51 | 0.00 | 0.00 |
| 14NH95 | GLOBE Implementation Office | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH95 | GLOBE Implementation Office | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NH95 | GLOBE Implementation Office | 719100 | Membership Dues & Fees | 50.00 | 0.00 | 0.00 |
| 14NH95 | GLOBE Implementation Office | 760300 | F&A Expenditures | 8,438.48 | 0.00 | 0.00 |
| 14NH95 | GLOBE Implementation Office | 760112 | Int All-Supplies-Softwar&Licen(Chg) | 2,434.50 | 0.00 | 0.00 |
| 14NH96 | 2017-18 CDFP Pathway to Work | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH96 | 2017-18 CDFP Pathway to Work | 710000 | In-State Travel | 1,329.41 | 0.00 | 0.00 |
| 14NH96 | 2017-18 CDFP Pathway to Work | 710305 | Registration Fees-Other | 30.00 | 0.00 | 0.00 |
| 14NH96 | 2017-18 CDFP Pathway to Work | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH96 | 2017-18 CDFP Pathway to Work | 718000 | Telecom-General | 545.83 | 0.00 | 0.00 |
| 14NH97 | Pediatric Primary Care | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH97 | Pediatric Primary Care | 710000 | In-State Travel | 569.94 | 0.00 | 0.00 |
| 14NH97 | Pediatric Primary Care | 711100 | Supplies-General | 427.53 | 0.00 | 0.00 |
| 14NH97 | Pediatric Primary Care | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH97 | Pediatric Primary Care | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NH97 | Pediatric Primary Care | 717200 | Other Professional Services-General | 3,500.00 | 0.00 | 0.00 |
| 14NH97 | Pediatric Primary Care | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NH97 | Pediatric Primary Care | 719000 | Business Meals-Meetings-Non Travel | 191.14 | 0.00 | 0.00 |
| 14NH97 | Pediatric Primary Care | 760300 | F&A Expenditures | 2,624.17 | 0.00 | 0.00 |
| 14NH98 | AYAH Colln | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH98 | AYAH Colln | 710000 | In-State Travel | 59.44 | 0.00 | 0.00 |
| 14NH98 | AYAH Colln | 760300 | F&A Expenditures | 1,301.69 | 0.00 | 0.00 |
| 14NH99 | Coleopters: Silphidae | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH99 | Coleopters: Silphidae | 711200 | Research Supplies | 823.88 | 0.00 | 0.00 |
| 14NI00 | Wages of Power & Wages | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14NI00 | Wages of Power & Wages | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI00 | Wages of Power & Wages | 713000 | Printing & Copying-General | 5.07 | 0.00 | 0.00 |
| 14NI00 | Wages of Power & Wages | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NI00 | Wages of Power & Wages | 760140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14NI00 | Wages of Power & Wages | 760180 | Int Alloc-Telecom Voice (Chg) | 5.20 | 0.00 | 0.00 |
| 14NI01 | Great Bay Oyster Restoration | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI01 | Great Bay Oyster Restoration | 711200 | Research Supplies | 214.08 | 0.00 | 0.00 |
| 14NI01 | Great Bay Oyster Restoration | 716100 | Rentals & Leases-General | 21.00 | 0.00 | 0.00 |
| 14NI01 | Great Bay Oyster Restoration | 760300 | F&A Expenditures | 2,272.76 | 0.00 | 0.00 |
| 14NI02 | Sexual Violence Prevention | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI02 | Sexual Violence Prevention | 710000 | In-State Travel | 129.20 | 0.00 | 0.00 |
| 14NI02 | Sexual Violence Prevention | 710100 | Out-of-State Travel | 433.00 | 0.00 | 0.00 |
| 14NI02 | Sexual Violence Prevention | 710300 | Conference Registration Fees | 475.00 | 0.00 | 0.00 |
| 14NI02 | Sexual Violence Prevention | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI02 | Sexual Violence Prevention | 711200 | Research Supplies | 250.00 | 0.00 | 0.00 |
| 14NI03 | CF North Miami Dave Evaluation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI03 | CF North Miami Dave Evaluation | 760300 | F&A Expenditures | 1,490.72 | 0.00 | 0.00 |
| 14NI03 | CF North Miami Dave Evaluation | 760140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14NI03 | CF North Miami Dave Evaluation | 760180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |

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| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14NI04 | Reef Monitoring | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14NI04 | Reef Monitoring | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI04 | Reef Monitoring | 711200 | Research Supplies | 807.36 | 0.00 | 0.00 |
| 14NI04 | Reef Monitoring | 760300 | F&A Expenditures | 1,753.16 | 0.00 | 0.00 |
| 14NI04 | Reef Monitoring | 76O100 | Int All-Travel-In State (Chg) | 37.45 | 0.00 | 0.00 |
| 14NI04 | Reef Monitoring | 76O16B | Int All-Other Rental & Lease (Chg) | 367.88 | 0.00 | 0.00 |
| 14NI05 | Nannie Island, Great Bay | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI05 | Nannie Island, Great Bay | 711200 | Research Supplies | 30.78 | 0.00 | 0.00 |
| 14NI05 | Nannie Island, Great Bay | 760300 | F&A Expenditures | 1,776.84 | 0.00 | 0.00 |
| 14NI06 | Medicaid Forum: Sponsor Funds2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI06 | Medicaid Forum: Sponsor Funds2 | 710000 | In-State Travel | 61.57 | 0.00 | 0.00 |
| 14NI06 | Medicaid Forum: Sponsor Funds2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI06 | Medicaid Forum: Sponsor Funds2 | 719000 | Business Meals-Meetings-Non Travel | 506.08 | 0.00 | 0.00 |
| 14NI06 | Medicaid Forum: Sponsor Funds2 | 760300 | F&A Expenditures | 2,605.29 | 0.00 | 0.00 |
| 14NI07 | Status of Women & Girls in NH | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI07 | Status of Women & Girls in NH | 710000 | In-State Travel | 247.02 | 0.00 | 0.00 |
| 14NI07 | Status of Women & Girls in NH | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI07 | Status of Women & Girls in NH | 713000 | Printing & Copying-General | 12.36 | 0.00 | 0.00 |
| 14NI07 | Status of Women & Girls in NH | 760300 | F&A Expenditures | 2,117.91 | 0.00 | 0.00 |
| 14NI07 | Status of Women & Girls in NH | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14NI07 | Status of Women & Girls in NH | 76O180 | Int Alloc-Telecom Voice (Chg) | 1.97 | 0.00 | 0.00 |
| 14NI08 | NAS-FASD Needs Assessment | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI08 | NAS-FASD Needs Assessment | 710000 | In-State Travel | 80.79 | 0.00 | 0.00 |
| 14NI08 | NAS-FASD Needs Assessment | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI08 | NAS-FASD Needs Assessment | 760300 | F&A Expenditures | 1,836.13 | 0.00 | 0.00 |
| 14NI09 | CMMI PTN Year 3 of 5 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI09 | CMMI PTN Year 3 of 5 | 710000 | In-State Travel | 4,908.74 | 0.00 | 0.00 |
| 14NI09 | CMMI PTN Year 3 of 5 | 710100 | Out-of-State Travel | 3,865.63 | 0.00 | 0.00 |
| 14NI09 | CMMI PTN Year 3 of 5 | 710305 | Registration Fees-Other | 297.00 | 0.00 | 0.00 |
| 14NI09 | CMMI PTN Year 3 of 5 | 710310 | Workshop Registration Fees | 693.00 | 0.00 | 0.00 |
| 14NI09 | CMMI PTN Year 3 of 5 | 711100 | Supplies-General | 1,324.15 | 0.00 | 0.00 |
| 14NI09 | CMMI PTN Year 3 of 5 | 711132 | Suppli-Software incl Site Lic&Maint | 1,998.00 | 0.00 | 0.00 |
| 14NI09 | CMMI PTN Year 3 of 5 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI09 | CMMI PTN Year 3 of 5 | 714010 | Postage-Off Campus Mail Services | 9.87 | 0.00 | 0.00 |
| 14NI09 | CMMI PTN Year 3 of 5 | 716120 | Rentals-Property or Room | 800.00 | 0.00 | 0.00 |
| 14NI09 | CMMI PTN Year 3 of 5 | 717200 | Other Professional Services-General | 186.00 | 0.00 | 0.00 |
| 14NI09 | CMMI PTN Year 3 of 5 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NI09 | CMMI PTN Year 3 of 5 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14NI09 | CMMI PTN Year 3 of 5 | 730002 | Subcontracts 02 | 334,385.02 | 0.00 | 0.00 |
| 14NI09 | CMMI PTN Year 3 of 5 | 730003 | Subcontracts 03 | 131,385.31 | 0.00 | 0.00 |
| 14NI09 | CMMI PTN Year 3 of 5 | 760300 | F&A Expenditures | 124,230.00 | 0.00 | 0.00 |
| 14NI09 | CMMI PTN Year 3 of 5 | 76O110 | Int All-Supplies-General (Chg) | 4,704.56 | 0.00 | 0.00 |
| 14NI09 | CMMI PTN Year 3 of 5 | 76O170 | Int All-Prof Services-General (Chg) | 1,485.00 | 0.00 | 0.00 |
| 14NI10 | CMMI PTN Year 3 Analytics | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI10 | CMMI PTN Year 3 Analytics | 710000 | In-State Travel | 52.29 | 0.00 | 0.00 |
| 14NI10 | CMMI PTN Year 3 Analytics | 711100 | Supplies-General | 194.00 | 0.00 | 0.00 |
| 14NI10 | CMMI PTN Year 3 Analytics | 711132 | Suppli-Software incl Site Lic&Maint | 23,044.00 | 0.00 | 0.00 |
| 14NI10 | CMMI PTN Year 3 Analytics | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI10 | CMMI PTN Year 3 Analytics | 760300 | F&A Expenditures | 23,843.06 | 0.00 | 0.00 |
| 14NI10 | CMMI PTN Year 3 Analytics | 76O110 | Int All-Supplies-General (Chg) | 80.00 | 0.00 | 0.00 |
| 14NI10 | CMMI PTN Year 3 Analytics | 76O170 | Int All-Prof Services-General (Chg) | 397.50 | 0.00 | 0.00 |
| 14NI11 | FIT Project 20 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI11 | FIT Project 20 | 760300 | F&A Expenditures | 375.87 | 0.00 | 0.00 |
| 14NI11 | FIT Project 20 | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 14NI12 | CBO Technical Assistance | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI12 | CBO Technical Assistance | 716120 | Rentals-Property or Room | 740.00 | 0.00 | 0.00 |
| 14NI12 | CBO Technical Assistance | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NI12 | CBO Technical Assistance | 717200 | Other Professional Services-General | 3,000.00 | 0.00 | 0.00 |
| 14NI12 | CBO Technical Assistance | 719000 | Business Meals-Meetings-Non Travel | 1,688.05 | 0.00 | 0.00 |
| 14NI12 | CBO Technical Assistance | 760300 | F&A Expenditures | 364.20 | 0.00 | 0.00 |
| 14NI13 | AYAH Colln Year 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI13 | AYAH Colln Year 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI13 | AYAH Colln Year 2 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NI13 | AYAH Colln Year 2 | 760300 | F&A Expenditures | 2,132.63 | 0.00 | 0.00 |
| 14NI14 | VFRP: Child & Family Poverty | 710 | Travel | 0.00 | 0.00 | 0.00 |

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| 14NI14 | VFRP: Child & Family Poverty | 710000 | In-State Travel | 70.00 | 0.00 | 0.00 |
| 14NI14 | VFRP: Child & Family Poverty | 710100 | Out-of-State Travel | 1,064.31 | 0.00 | 0.00 |
| 14NI14 | VFRP: Child & Family Poverty | 710300 | Conference Registration Fees | 365.00 | 0.00 | 0.00 |
| 14NI14 | VFRP: Child & Family Poverty | 711100 | Supplies-General | 72.83 | 0.00 | 0.00 |
| 14NI14 | VFRP: Child & Family Poverty | 711132 | Suppli-Software incl Site Lic&Maint | 205.71 | 0.00 | 0.00 |
| 14NI14 | VFRP: Child & Family Poverty | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI14 | VFRP: Child & Family Poverty | 713000 | Printing & Copying-General | 16.44 | 0.00 | 0.00 |
| 14NI14 | VFRP: Child & Family Poverty | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NI14 | VFRP: Child & Family Poverty | 717200 | Other Professional Services-General | 5,386.25 | 0.00 | 0.00 |
| 14NI14 | VFRP: Child & Family Poverty | 719005 | Business Meals-Group or Class Meals | 110.01 | 0.00 | 0.00 |
| 14NI14 | VFRP: Child & Family Poverty | 760300 | F&A Expenditures | 5,637.04 | 0.00 | 0.00 |
| 14NI14 | VFRP: Child & Family Poverty | 760140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14NI14 | VFRP: Child & Family Poverty | 760180 | Int Alloc-Telecom Voice (Chg) | 0.77 | 0.00 | 0.00 |
| 14NI16 | DVPP FY18 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI16 | DVPP FY18 | 710000 | In-State Travel | 171.51 | 0.00 | 0.00 |
| 14NI16 | DVPP FY18 | 710100 | Out-of-State Travel | 1,585.48 | 0.00 | 0.00 |
| 14NI16 | DVPP FY18 | 711100 | Supplies-General | 657.38 | 0.00 | 0.00 |
| 14NI16 | DVPP FY18 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI16 | DVPP FY18 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NI16 | DVPP FY18 | 717200 | Other Professional Services-General | 2,229.39 | 0.00 | 0.00 |
| 14NI16 | DVPP FY18 | 760000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 14NI16 | DVPP FY18 | 760130 | Internal Alloc-Print & Copy (Chg) | 797.43 | 0.00 | 0.00 |
| 14NI16 | DVPP FY18 | 760177 | Int Alloc - Health Services (Chg) | 0.00 | 0.00 | 0.00 |
| 14NI17 | SVP FY18 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI17 | SVP FY18 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NI17 | SVP FY18 | 71C100 | Advertising (Non-Employment) | 8.28 | 0.00 | 0.00 |
| 14NI18 | SPIRDV FY18 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI19 | VOCA FY18 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI19 | VOCA FY18 | 710000 | In-State Travel | 317.48 | 0.00 | 0.00 |
| 14NI19 | VOCA FY18 | 710100 | Out-of-State Travel | 2,933.40 | 0.00 | 0.00 |
| 14NI19 | VOCA FY18 | 710300 | Conference Registration Fees | 1,445.00 | 0.00 | 0.00 |
| 14NI20 | VOCA-SA FY18 | 711100 | Supplies-General | 76.00 | 0.00 | 0.00 |
| 14NI20 | VOCA-SA FY18 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI21 | 9-28-17 Work Session IDN 7 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI21 | 9-28-17 Work Session IDN 7 | 710000 | In-State Travel | 101.11 | 0.00 | 0.00 |
| 14NI21 | 9-28-17 Work Session IDN 7 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI21 | 9-28-17 Work Session IDN 7 | 713000 | Printing & Copying-General | 270.00 | 0.00 | 0.00 |
| 14NI21 | 9-28-17 Work Session IDN 7 | 760300 | F&A Expenditures | 193.14 | 0.00 | 0.00 |
| 14NI22 | 2017-18 Grafton RDC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI22 | 2017-18 Grafton RDC | 710000 | In-State Travel | 1,164.54 | 0.00 | 0.00 |
| 14NI22 | 2017-18 Grafton RDC | 710115 | Out-of-State Travel-Prof Dev | 488.46 | 0.00 | 0.00 |
| 14NI22 | 2017-18 Grafton RDC | 710300 | Conference Registration Fees | 150.00 | 0.00 | 0.00 |
| 14NI22 | 2017-18 Grafton RDC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI22 | 2017-18 Grafton RDC | 711200 | Research Supplies | 187.54 | 0.00 | 0.00 |
| 14NI23 | AT&T Upward Bound | 711100 | Supplies-General | 49.10 | 0.00 | 0.00 |
| 14NI23 | AT&T Upward Bound | 711154 | Supplies-Computer Peripherals | 3,000.00 | 0.00 | 0.00 |
| 14NI23 | AT&T Upward Bound | 711172 | Program Supplies | 494.72 | 0.00 | 0.00 |
| 14NI23 | AT&T Upward Bound | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI23 | AT&T Upward Bound | 722200 | Participant Support | 337.45 | 0.00 | 0.00 |
| 14NI23 | AT&T Upward Bound | 722205 | Participant Sup-Stipends | 2,700.00 | 0.00 | 0.00 |
| 14NI23 | AT&T Upward Bound | 760170 | Int All-Prof Services-General (Chg) | 400.00 | 0.00 | 0.00 |
| 14NI24 | School-Community Engagement | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NI24 | School-Community Engagement | 711160 | Supplies-Books | 26.99 | 0.00 | 0.00 |
| 14NI24 | School-Community Engagement | 711173 | Supplies-telephone calling program | 0.00 | 0.00 | 0.00 |
| 14NI24 | School-Community Engagement | 760300 | F&A Expenditures | 12,482.63 | 0.00 | 0.00 |
| 14NI25 | 2018 NH Kids Count Data Book | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI25 | 2018 NH Kids Count Data Book | 710000 | In-State Travel | 40.28 | 0.00 | 0.00 |
| 14NI25 | 2018 NH Kids Count Data Book | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI25 | 2018 NH Kids Count Data Book | 713000 | Printing & Copying-General | 0.30 | 0.00 | 0.00 |
| 14NI25 | 2018 NH Kids Count Data Book | 760300 | F&A Expenditures | 2,628.20 | 0.00 | 0.00 |
| 14NI25 | 2018 NH Kids Count Data Book | 760104 | Int All-Student-Non Employeee(Chg) | 10.00 | 0.00 | 0.00 |
| 14NI25 | 2018 NH Kids Count Data Book | 760180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 14NI26 | NNE ECHO Cares | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI26 | NNE ECHO Cares | 710000 | In-State Travel | 390.34 | 0.00 | 0.00 |
| 14NI26 | NNE ECHO Cares | 710305 | Registration Fees-Other | 99.00 | 0.00 | 0.00 |

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| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14NI26 | NNE ECHO Cares | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI26 | NNE ECHO Cares | 719000 | Business Meals-Meetings-Non Travel | 133.63 | 0.00 | 0.00 |
| 14NI26 | NNE ECHO Cares | 760300 | F&A Expenditures | 4,308.79 | 0.00 | 0.00 |
| 14NI27 | Friends of Fulbright Undergrad | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14NI28 | GB NERR Salmarsh Survey 2017 | 760300 | F&A Expenditures | 477.98 | 0.00 | 0.00 |
| 14NI29 | Behavioral Health Int Year 3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI29 | Behavioral Health Int Year 3 | 710000 | In-State Travel | 406.04 | 0.00 | 0.00 |
| 14NI29 | Behavioral Health Int Year 3 | 711100 | Supplies-General | 4.99 | 0.00 | 0.00 |
| 14NI29 | Behavioral Health Int Year 3 | 711132 | Suppli-Software incl Site Lic&Maint | 1,000.00 | 0.00 | 0.00 |
| 14NI29 | Behavioral Health Int Year 3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI29 | Behavioral Health Int Year 3 | 717200 | Other Professional Services-General | 2,500.00 | 0.00 | 0.00 |
| 14NI29 | Behavioral Health Int Year 3 | 719000 | Business Meals-Meetings-Non Travel | 771.42 | 0.00 | 0.00 |
| 14NI29 | Behavioral Health Int Year 3 | 760300 | F&A Expenditures | 4,125.66 | 0.00 | 0.00 |
| 14NI29 | Behavioral Health Int Year 3 | 76O170 | Int All-Prof Services-General (Chg) | 425.00 | 0.00 | 0.00 |
| 14NI30 | Utah APCD | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI30 | Utah APCD | 710100 | Out-of-State Travel | 743.33 | 0.00 | 0.00 |
| 14NI30 | Utah APCD | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI30 | Utah APCD | 760300 | F&A Expenditures | 2,313.97 | 0.00 | 0.00 |
| 14NI31 | Health & Social Welfare Policy | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI31 | Health & Social Welfare Policy | 710100 | Out-of-State Travel | 4,454.77 | 0.00 | 0.00 |
| 14NI31 | Health & Social Welfare Policy | 710300 | Conference Registration Fees | 735.00 | 0.00 | 0.00 |
| 14NI31 | Health & Social Welfare Policy | 710400 | Student or Non-Emp Travel | 2,819.04 | 0.00 | 0.00 |
| 14NI31 | Health & Social Welfare Policy | 710Z10 | Airline internet access fees | 39.95 | 0.00 | 0.00 |
| 14NI31 | Health & Social Welfare Policy | 713000 | Printing & Copying-General | 260.00 | 0.00 | 0.00 |
| 14NI31 | Health & Social Welfare Policy | 719000 | Business Meals-Meetings-Non Travel | 191.30 | 0.00 | 0.00 |
| 14NI32 | Potential of Farmed Kelp | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI32 | Potential of Farmed Kelp | 710100 | Out-of-State Travel | 265.24 | 0.00 | 0.00 |
| 14NI32 | Potential of Farmed Kelp | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI32 | Potential of Farmed Kelp | 760300 | F&A Expenditures | 132.62 | 0.00 | 0.00 |
| 14NI33 | ACE Project | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI33 | ACE Project | 710000 | In-State Travel | 407.34 | 0.00 | 0.00 |
| 14NI33 | ACE Project | 711132 | Suppli-Software incl Site Lic&Maint | 181.27 | 0.00 | 0.00 |
| 14NI33 | ACE Project | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI33 | ACE Project | 713000 | Printing & Copying-General | 392.13 | 0.00 | 0.00 |
| 14NI33 | ACE Project | 717200 | Other Professional Services-General | 1,080.00 | 0.00 | 0.00 |
| 14NI33 | ACE Project | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NI33 | ACE Project | 760300 | F&A Expenditures | 2,529.05 | 0.00 | 0.00 |
| 14NI34 | Alignment Opportunities | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI34 | Alignment Opportunities | 710100 | Out-of-State Travel | 1,050.57 | 0.00 | 0.00 |
| 14NI34 | Alignment Opportunities | 711100 | Supplies-General | 4.16 | 0.00 | 0.00 |
| 14NI34 | Alignment Opportunities | 717200 | Other Professional Services-General | 2,000.00 | 0.00 | 0.00 |
| 14NI34 | Alignment Opportunities | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NI34 | Alignment Opportunities | 719005 | Business Meals-Group or Class Meals | 2,166.53 | 0.00 | 0.00 |
| 14NI34 | Alignment Opportunities | 760300 | F&A Expenditures | 1,732.92 | 0.00 | 0.00 |
| 14NI35 | ACE Project ELH-Spark NH | 713000 | Printing & Copying-General | 140.00 | 0.00 | 0.00 |
| 14NI35 | ACE Project ELH-Spark NH | 760300 | F&A Expenditures | 1,303.81 | 0.00 | 0.00 |
| 14NI36 | MASPEX | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NI37 | NH CBO Business Acumen | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI37 | NH CBO Business Acumen | 710000 | In-State Travel | 428.66 | 0.00 | 0.00 |
| 14NI37 | NH CBO Business Acumen | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 14NI37 | NH CBO Business Acumen | 711100 | Supplies-General | 72.40 | 0.00 | 0.00 |
| 14NI37 | NH CBO Business Acumen | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI37 | NH CBO Business Acumen | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NI37 | NH CBO Business Acumen | 719000 | Business Meals-Meetings-Non Travel | 4,244.01 | 0.00 | 0.00 |
| 14NI37 | NH CBO Business Acumen | 760300 | F&A Expenditures | 2,697.93 | 0.00 | 0.00 |
| 14NI39 | IDN Region 4 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI39 | IDN Region 4 | 710000 | In-State Travel | 1,152.40 | 0.00 | 0.00 |
| 14NI39 | IDN Region 4 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI39 | IDN Region 4 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NI39 | IDN Region 4 | 760300 | F&A Expenditures | 20,101.38 | 0.00 | 0.00 |
| 14NI40 | Family Connections 2018 | 719105 | Membership-Institutional | 200.00 | 0.00 | 0.00 |
| 14NI40 | Family Connections 2018 | 76O110 | Int All-Supplies-General (Chg) | 1,830.56 | 0.00 | 0.00 |
| 14NI41 | Credit for Going Green | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI41 | Credit for Going Green | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NI42 | Investing in Our Future | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14NI42 | Investing in Our Future | 710000 | In-State Travel | 648.46 | 0.00 | 0.00 |
| 14NI42 | Investing in Our Future | 710300 | Conference Registration Fees | 861.00 | 0.00 | 0.00 |
| 14NI42 | Investing in Our Future | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI42 | Investing in Our Future | 760300 | F&A Expenditures | 3,093.57 | 0.00 | 0.00 |
| 14NI43 | Joshua's Law | 711100 | Supplies-General | 688.40 | 0.00 | 0.00 |
| 14NI43 | Joshua's Law | 717200 | Other Professional Services-General | 110.00 | 0.00 | 0.00 |
| 14NI43 | Joshua's Law | 760177 | Int Alloc - Health Services (Chg) | 692.30 | 0.00 | 0.00 |
| 14NI44 | Coos Youth Study | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI44 | Coos Youth Study | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI44 | Coos Youth Study | 760300 | F&A Expenditures | 5,669.60 | 0.00 | 0.00 |
| 14NI45 | Coastal Dune Dieback | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI45 | Coastal Dune Dieback | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI45 | Coastal Dune Dieback | 760300 | F&A Expenditures | 6.00 | 0.00 | 0.00 |
| 14NI46 | Code.org Regional Partnership | 710100 | Out-of-State Travel | 1,000.00 | 0.00 | 0.00 |
| 14NI46 | Code.org Regional Partnership | 711100 | Supplies-General | 92.82 | 0.00 | 0.00 |
| 14NI46 | Code.org Regional Partnership | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI46 | Code.org Regional Partnership | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NI47 | Energetic Storm Particle Event | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI47 | Energetic Storm Particle Event | 760300 | F&A Expenditures | 588.02 | 0.00 | 0.00 |
| 14NI48 | Thin Layer Sediment Placement | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI48 | Thin Layer Sediment Placement | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI48 | Thin Layer Sediment Placement | 711200 | Research Supplies | 366.44 | 0.00 | 0.00 |
| 14NI48 | Thin Layer Sediment Placement | 760300 | F&A Expenditures | 95.27 | 0.00 | 0.00 |
| 14NI49 | Nicrophorus Orbicollis Beetle | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NI49 | Nicrophorus Orbicollis Beetle | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI50 | Worker Protection Standards | 760300 | F&A Expenditures | 2,020.90 | 0.00 | 0.00 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 711200 | Research Supplies | 5,211.63 | 0.00 | 0.00 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 730002 | Subcontracts 02 | 119,930.54 | 0.00 | 0.00 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 730003 | Subcontracts 03 | 22,047.24 | 0.00 | 0.00 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 760300 | F&A Expenditures | 38,699.06 | 0.00 | 0.00 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 760170 | Int All-Prof Services-General (Chg) | 12,931.04 | 0.00 | 0.00 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 760171 | Int All-ProfServices-Research (Chg) | 13,334.00 | 0.00 | 0.00 |
| 14NI53 | Medicaid Expansion Policy | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI53 | Medicaid Expansion Policy | 710000 | In-State Travel | 31.61 | 0.00 | 0.00 |
| 14NI53 | Medicaid Expansion Policy | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI53 | Medicaid Expansion Policy | 760300 | F&A Expenditures | 2,197.93 | 0.00 | 0.00 |
| 14NI54 | Creating Functioning Landscape | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI54 | Creating Functioning Landscape | 710100 | Out-of-State Travel | 195.11 | 0.00 | 0.00 |
| 14NI54 | Creating Functioning Landscape | 710300 | Conference Registration Fees | 475.00 | 0.00 | 0.00 |
| 14NI54 | Creating Functioning Landscape | 711200 | Research Supplies | 100.68 | 0.00 | 0.00 |
| 14NI54 | Creating Functioning Landscape | 760300 | F&A Expenditures | 8,451.27 | 0.00 | 0.00 |
| 14NI55 | Care Report Data Analysis | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI55 | Care Report Data Analysis | 710000 | In-State Travel | 41.96 | 0.00 | 0.00 |
| 14NI55 | Care Report Data Analysis | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI55 | Care Report Data Analysis | 760300 | F&A Expenditures | 1,234.35 | 0.00 | 0.00 |
| 14NI56 | IDN1 Project Facilitation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI56 | IDN1 Project Facilitation | 710000 | In-State Travel | 1,608.63 | 0.00 | 0.00 |
| 14NI56 | IDN1 Project Facilitation | 711100 | Supplies-General | 189.99 | 0.00 | 0.00 |
| 14NI56 | IDN1 Project Facilitation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI56 | IDN1 Project Facilitation | 760300 | F&A Expenditures | 8,987.03 | 0.00 | 0.00 |
| 14NI57 | Leadership Learning Exchange | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI57 | Leadership Learning Exchange | 710000 | In-State Travel | 489.96 | 0.00 | 0.00 |
| 14NI57 | Leadership Learning Exchange | 710100 | Out-of-State Travel | 868.75 | 0.00 | 0.00 |
| 14NI57 | Leadership Learning Exchange | 711100 | Supplies-General | 96.76 | 0.00 | 0.00 |
| 14NI57 | Leadership Learning Exchange | 711160 | Supplies-Books | 5.00 | 0.00 | 0.00 |
| 14NI57 | Leadership Learning Exchange | 711180 | Supplies Special Events | 3,180.00 | 0.00 | 0.00 |
| 14NI57 | Leadership Learning Exchange | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI57 | Leadership Learning Exchange | 713000 | Printing & Copying-General | 86.39 | 0.00 | 0.00 |
| 14NI57 | Leadership Learning Exchange | 716100 | Rentals & Leases-General | 1,150.00 | 0.00 | 0.00 |
| 14NI57 | Leadership Learning Exchange | 719000 | Business Meals-Meetings-Non Travel | 856.00 | 0.00 | 0.00 |
| 14NI57 | Leadership Learning Exchange | 719005 | Business Meals-Group or Class Meals | 2,341.59 | 0.00 | 0.00 |

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B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | | | |
|--------|--------------------------------|--------|--------------------------------------|----------|------|------|
| 14NI57 | Leadership Learning Exchange | 760300 | F&A Expenditures | 4,225.36 | 0.00 | 0.00 |
| 14NI57 | Leadership Learning Exchange | 76O140 | Internal Alloc-Mail & Postage (Chg) | 9.40 | 0.00 | 0.00 |
| 14NI58 | Pilot Target Initiatives | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI58 | Pilot Target Initiatives | 710000 | In-State Travel | 305.75 | 0.00 | 0.00 |
| 14NI58 | Pilot Target Initiatives | 711100 | Supplies-General | 100.20 | 0.00 | 0.00 |
| 14NI58 | Pilot Target Initiatives | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI58 | Pilot Target Initiatives | 716100 | Rentals & Leases-General | 700.00 | 0.00 | 0.00 |
| 14NI58 | Pilot Target Initiatives | 760300 | F&A Expenditures | 3,585.75 | 0.00 | 0.00 |
| 14NI59 | Landscape Scale Assessment | 760300 | F&A Expenditures | 3,092.24 | 0.00 | 0.00 |
| 14NI60 | Science Friday | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI60 | Science Friday | 711200 | Research Supplies | 63.16 | 0.00 | 0.00 |
| 14NI61 | Water Worth & Cost | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI61 | Water Worth & Cost | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NI61 | Water Worth & Cost | 760300 | F&A Expenditures | 141.75 | 0.00 | 0.00 |
| 14NI62 | Phi Delta Theta Part II | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI62 | Phi Delta Theta Part II | 760300 | F&A Expenditures | 1,509.88 | 0.00 | 0.00 |
| 14NI63 | Oyster Restoration Planning | 760300 | F&A Expenditures | 773.64 | 0.00 | 0.00 |
| 14NI64 | APCD- NY HonestHealth (NYSHF) | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI64 | APCD- NY HonestHealth (NYSHF) | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI64 | APCD- NY HonestHealth (NYSHF) | 760300 | F&A Expenditures | 275.83 | 0.00 | 0.00 |
| 14NI65 | NH 4-H YFP 2017 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI65 | NH 4-H YFP 2017 | 710000 | In-State Travel | 42.30 | 0.00 | 0.00 |
| 14NI65 | NH 4-H YFP 2017 | 711101 | Supplies - Admin & Office | 14.86 | 0.00 | 0.00 |
| 14NI65 | NH 4-H YFP 2017 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI65 | NH 4-H YFP 2017 | 711200 | Research Supplies | 72.84 | 0.00 | 0.00 |
| 14NI65 | NH 4-H YFP 2017 | 719005 | Business Meals-Group or Class Meals | 277.59 | 0.00 | 0.00 |
| 14NI65 | NH 4-H YFP 2017 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14NI65 | NH 4-H YFP 2017 | 760300 | F&A Expenditures | 134.68 | 0.00 | 0.00 |
| 14NI66 | Embedding Public Engagemen | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI66 | Embedding Public Engagemen | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI66 | Embedding Public Engagemen | 711200 | Research Supplies | 2,031.50 | 0.00 | 0.00 |
| 14NI66 | Embedding Public Engagemen | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14NI66 | Embedding Public Engagemen | 760300 | F&A Expenditures | 2,921.69 | 0.00 | 0.00 |
| 14NI67 | Backbone Support | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI67 | Backbone Support | 710000 | In-State Travel | 1,073.54 | 0.00 | 0.00 |
| 14NI67 | Backbone Support | 710300 | Conference Registration Fees | 100.00 | 0.00 | 0.00 |
| 14NI67 | Backbone Support | 710310 | Workshop Registration Fees | 45.00 | 0.00 | 0.00 |
| 14NI67 | Backbone Support | 711100 | Supplies-General | 23.49 | 0.00 | 0.00 |
| 14NI67 | Backbone Support | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI67 | Backbone Support | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 14NI67 | Backbone Support | 716120 | Rentals-Property or Room | 191.25 | 0.00 | 0.00 |
| 14NI67 | Backbone Support | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NI67 | Backbone Support | 717200 | Other Professional Services-General | 5,913.00 | 0.00 | 0.00 |
| 14NI67 | Backbone Support | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NI67 | Backbone Support | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14NI67 | Backbone Support | 719000 | Business Meals-Meetings-Non Travel | 490.47 | 0.00 | 0.00 |
| 14NI67 | Backbone Support | 760300 | F&A Expenditures | 7,050.86 | 0.00 | 0.00 |
| 14NI68 | Epinephrine Auto-Injector 2018 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NI68 | Epinephrine Auto-Injector 2018 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI68 | Epinephrine Auto-Injector 2018 | 76O110 | Int All-Supplies-General (Chg) | 410.26 | 0.00 | 0.00 |
| 14NI69 | Summer Boot Camps | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI69 | Summer Boot Camps | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NI69 | Summer Boot Camps | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14NI70 | Science-Based Rehabilitation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI70 | Science-Based Rehabilitation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI70 | Science-Based Rehabilitation | 760300 | F&A Expenditures | 846.15 | 0.00 | 0.00 |
| 14NI71 | Applied Microeconomics&Policy | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI72 | NEC Forestry in Southern NH | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NI73 | Newfound Lake Watershed III | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI73 | Newfound Lake Watershed III | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI73 | Newfound Lake Watershed III | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NI73 | Newfound Lake Watershed III | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NI74 | The PATH Program: VISN 1 Expan | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI74 | The PATH Program: VISN 1 Expan | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NI74 | The PATH Program: VISN 1 Expan | 760300 | F&A Expenditures | 2,104.65 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14NI75 | Coastal Processes Sediment | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI76 | Northern New England Symposium | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI76 | Northern New England Symposium | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI76 | Northern New England Symposium | 711200 | Research Supplies | 15.98 | 0.00 | 0.00 |
| 14NI76 | Northern New England Symposium | 76O130 | Internal Alloc-Print & Copy (Chg) | 109.56 | 0.00 | 0.00 |
| 14NI76 | Northern New England Symposium | 76O170 | Int All-Prof Services-General (Chg) | 12,926.98 | 0.00 | 0.00 |
| 14NI77 | HYPE Program 2018 | 710000 | In-State Travel | 28.00 | 0.00 | 0.00 |
| 14NI77 | HYPE Program 2018 | 710100 | Out-of-State Travel | 9.81 | 0.00 | 0.00 |
| 14NI77 | HYPE Program 2018 | 711100 | Supplies-General | 10,939.09 | 0.00 | 0.00 |
| 14NI77 | HYPE Program 2018 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI77 | HYPE Program 2018 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI77 | HYPE Program 2018 | 713000 | Printing & Copying-General | 1,315.24 | 0.00 | 0.00 |
| 14NI77 | HYPE Program 2018 | 717200 | Other Professional Services-General | 16,641.60 | 0.00 | 0.00 |
| 14NI77 | HYPE Program 2018 | 719005 | Business Meals-Group or Class Meals | 440.98 | 0.00 | 0.00 |
| 14NI78 | Tobacco Free Campus | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI78 | Tobacco Free Campus | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI80 | Avian Survey (SHARP) | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI80 | Avian Survey (SHARP) | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI80 | Avian Survey (SHARP) | 760300 | F&A Expenditures | 351.73 | 0.00 | 0.00 |
| 14NI81 | Book to Art: Book Clubs | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI81 | Book to Art: Book Clubs | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI81 | Book to Art: Book Clubs | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NI82 | Flight Software Development | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NI83 | SOI 2018 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI83 | SOI 2018 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NI84 | Paid Family Leave | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI84 | Paid Family Leave | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI84 | Paid Family Leave | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NI84 | Paid Family Leave | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NI85 | 2018-19 Grafton RDC Technical | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI86 | Antibiotic Use in Shelter Cats | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI86 | Antibiotic Use in Shelter Cats | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NI87 | Melissa Bauer: Grant-in-Aid | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI88 | Food Sources in NH | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI88 | Food Sources in NH | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NI89 | Victim of Crime Act: VOCA FY19 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NI90 | Diet of Adult Puffins | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NX00 | NE Ctr for Rural Development | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 14NX00 | NE Ctr for Rural Development | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NX00 | NE Ctr for Rural Development | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 710100 | Out-of-State Travel | 2,815.79 | 8,957.67 | 8,957.67 |
| 14U609 | THEMIS U.C. Berkley | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 710300 | Conference Registration Fees | 0.00 | 1,085.00 | 1,085.00 |
| 14U609 | THEMIS U.C. Berkley | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 711200 | Research Supplies | 1,489.37 | 1,976.08 | 1,976.08 |
| 14U609 | THEMIS U.C. Berkley | 713000 | Printing & Copying-General | 0.00 | 20.75 | 20.75 |
| 14U609 | THEMIS U.C. Berkley | 713010 | Printing & Copying-Publications | 0.00 | 1,065.00 | 1,065.00 |
| 14U609 | THEMIS U.C. Berkley | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 719100 | Membership Dues & Fees | 0.00 | 65.00 | 65.00 |
| 14U609 | THEMIS U.C. Berkley | 760300 | F&A Expenditures | 45,587.43 | 28,211.43 | 28,211.43 |
| 14U633 | Joint Dev of Reversi Barriers | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U633 | Joint Dev of Reversi Barriers | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14U633 | Joint Dev of Reversi Barriers | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U633 | Joint Dev of Reversi Barriers | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U633 | Joint Dev of Reversi Barriers | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14U633 | Joint Dev of Reversi Barriers | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14U633 | Joint Dev of Reversi Barriers | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U633 | Joint Dev of Reversi Barriers | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|-------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14U633 | Joint Dev of Reversi Barriers | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14U633 | Joint Dev of Reversi Barriers | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14U633 | Joint Dev of Reversi Barriers | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14U633 | Joint Dev of Reversi Barriers | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14U633 | Joint Dev of Reversi Barriers | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14U633 | Joint Dev of Reversi Barriers | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 14U633 | Joint Dev of Reversi Barriers | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14U633 | Joint Dev of Reversi Barriers | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U646 | Radiation Belt Storm Probe | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U646 | Radiation Belt Storm Probe | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U646 | Radiation Belt Storm Probe | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 14U646 | Radiation Belt Storm Probe | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U646 | Radiation Belt Storm Probe | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U646 | Radiation Belt Storm Probe | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14U646 | Radiation Belt Storm Probe | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14U646 | Radiation Belt Storm Probe | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14U646 | Radiation Belt Storm Probe | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14U646 | Radiation Belt Storm Probe | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14U646 | Radiation Belt Storm Probe | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14U646 | Radiation Belt Storm Probe | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U659 | RBSP Project Smith | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U659 | RBSP Project Smith | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U659 | RBSP Project Smith | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 14U659 | RBSP Project Smith | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U659 | RBSP Project Smith | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U708 | EMFISIS Operations | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U708 | EMFISIS Operations | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U708 | EMFISIS Operations | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U708 | EMFISIS Operations | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U708 | EMFISIS Operations | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14U708 | EMFISIS Operations | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14U708 | EMFISIS Operations | 760300 | F&A Expenditures | 0.00 | 1,847.94 | 1,847.94 |
| 14U709 | EMFISIS Post-Launch Science | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U709 | EMFISIS Post-Launch Science | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U709 | EMFISIS Post-Launch Science | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U709 | EMFISIS Post-Launch Science | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14U709 | EMFISIS Post-Launch Science | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U709 | EMFISIS Post-Launch Science | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U709 | EMFISIS Post-Launch Science | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14U709 | EMFISIS Post-Launch Science | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14U709 | EMFISIS Post-Launch Science | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14U709 | EMFISIS Post-Launch Science | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14U709 | EMFISIS Post-Launch Science | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14U709 | EMFISIS Post-Launch Science | 760300 | F&A Expenditures | 0.00 | 1,649.52 | 1,649.52 |
| 14U710 | EMFISIS Pre-Launch Science | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U710 | EMFISIS Pre-Launch Science | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U710 | EMFISIS Pre-Launch Science | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U710 | EMFISIS Pre-Launch Science | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U710 | EMFISIS Pre-Launch Science | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14U711 | EMFISIS Spacecraft I & T | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U711 | EMFISIS Spacecraft I & T | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U711 | EMFISIS Spacecraft I & T | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U711 | EMFISIS Spacecraft I & T | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U711 | EMFISIS Spacecraft I & T | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14U711 | EMFISIS Spacecraft I & T | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14U711 | EMFISIS Spacecraft I & T | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U712 | EMFISIS I & T | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U712 | EMFISIS I & T | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U712 | EMFISIS I & T | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U712 | EMFISIS I & T | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U712 | EMFISIS I & T | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14U712 | EMFISIS I & T | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14U712 | EMFISIS I & T | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14U712 | EMFISIS I & T | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14U712 | EMFISIS I & T | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|----------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14U712 | EMFISIS I & T | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14U712 | EMFISIS I & T | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14U712 | EMFISIS I & T | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U713 | CDPU-MM Hardware GSE | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U713 | CDPU-MM Hardware GSE | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U713 | CDPU-MM Hardware GSE | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U713 | CDPU-MM Hardware GSE | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U714 | CDPU-MM Hardware FM | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U714 | CDPU-MM Hardware FM | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U714 | CDPU-MM Hardware FM | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U714 | CDPU-MM Hardware FM | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U714 | CDPU-MM Hardware FM | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U714 | CDPU-MM Hardware FM | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14U714 | CDPU-MM Hardware FM | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14U714 | CDPU-MM Hardware FM | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14U714 | CDPU-MM Hardware FM | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14U714 | CDPU-MM Hardware FM | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14U714 | CDPU-MM Hardware FM | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14U714 | CDPU-MM Hardware FM | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U715 | CDPU-MM Hardware EM | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U715 | CDPU-MM Hardware EM | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U715 | CDPU-MM Hardware EM | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U715 | CDPU-MM Hardware EM | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U715 | CDPU-MM Hardware EM | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14U715 | CDPU-MM Hardware EM | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14U715 | CDPU-MM Hardware EM | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14U715 | CDPU-MM Hardware EM | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14U715 | CDPU-MM Hardware EM | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14U715 | CDPU-MM Hardware EM | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14U715 | CDPU-MM Hardware EM | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14U715 | CDPU-MM Hardware EM | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U716 | CDPU-MM Hardware NRE | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U716 | CDPU-MM Hardware NRE | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14U716 | CDPU-MM Hardware NRE | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U716 | CDPU-MM Hardware NRE | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U716 | CDPU-MM Hardware NRE | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U716 | CDPU-MM Hardware NRE | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14U716 | CDPU-MM Hardware NRE | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14U716 | CDPU-MM Hardware NRE | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14U716 | CDPU-MM Hardware NRE | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14U716 | CDPU-MM Hardware NRE | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14U716 | CDPU-MM Hardware NRE | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14U716 | CDPU-MM Hardware NRE | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U721 | Magnetometer Studies | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U721 | Magnetometer Studies | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U721 | Magnetometer Studies | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14U721 | Magnetometer Studies | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U721 | Magnetometer Studies | 710400 | Student or Non-Emp Travel | 0.00 | 70.23 | 70.23 |
| 14U721 | Magnetometer Studies | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U721 | Magnetometer Studies | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U721 | Magnetometer Studies | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14U721 | Magnetometer Studies | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14U721 | Magnetometer Studies | 760300 | F&A Expenditures | 0.00 | 1,774.48 | 1,774.48 |
| 14U817 | Management | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U817 | Management | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U817 | Management | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U817 | Management | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14U817 | Management | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U817 | Management | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U817 | Management | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14U817 | Management | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14U817 | Management | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14U817 | Management | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 14U817 | Management | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14U817 | Management | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |

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|---|---------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14U817 | Management | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14U817 | Management | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14U817 | Management | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 14U817 | Management | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U818 | Systems Engineering | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U818 | Systems Engineering | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U818 | Systems Engineering | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U818 | Systems Engineering | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U818 | Systems Engineering | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U818 | Systems Engineering | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14U818 | Systems Engineering | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14U818 | Systems Engineering | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 14U818 | Systems Engineering | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14U818 | Systems Engineering | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14U819 | Science | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U819 | Science | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U819 | Science | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14U819 | Science | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U819 | Science | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14U819 | Science | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U819 | Science | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U819 | Science | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14U819 | Science | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14U819 | Science | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14U819 | Science | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14U819 | Science | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14U819 | Science | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14U819 | Science | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14U819 | Science | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 14U819 | Science | 730007 | Subcontracts 07 | 0.00 | 0.00 | 0.00 |
| 14U820 | Perf Assurance | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U820 | Perf Assurance | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U820 | Perf Assurance | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14U820 | Perf Assurance | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14U820 | Perf Assurance | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U820 | Perf Assurance | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14U820 | Perf Assurance | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 14U820 | Perf Assurance | 730005 | Subcontracts 05 | 0.00 | 0.00 | 0.00 |
| 14U821 | SWRI Subcontract | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14U821 | SWRI Subcontract | 730006 | Subcontracts 06 | 0.00 | 0.00 | 0.00 |
| 14U822 | Aerospace Subcontract | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14U822 | Aerospace Subcontract | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 14U823 | Colorado-Lasp Subcontract | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14U823 | Colorado-Lasp Subcontract | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 710100 | Out-of-State Travel | 0.00 | (27.12) | (27.12) |
| 14U824 | Phase E - Early Ops | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 718000 | Telecom-General | 0.00 | 80.37 | 80.37 |
| 14U824 | Phase E - Early Ops | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.06 | 0.06 |
| 14U824 | Phase E - Early Ops | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 730002 | Subcontracts 02 | 0.00 | 156,557.12 | 156,557.12 |
| 14U824 | Phase E - Early Ops | 730004 | Subcontracts 04 | 0.00 | 115,031.15 | 115,031.15 |
| 14U824 | Phase E - Early Ops | 730006 | Subcontracts 06 | 0.00 | 18,083.35 | 18,083.35 |
| 14U824 | Phase E - Early Ops | 730007 | Subcontracts 07 | 0.00 | 22,045.30 | 22,045.30 |
| 14U824 | Phase E - Early Ops | 730008 | Subcontracts 08 | 0.00 | 41,215.85 | 41,215.85 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14U824 | Phase E - Early Ops | 730009 | Subcontracts 09 | 0.00 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 760300 | F&A Expenditures | 0.00 | 8,384.72 | 8,384.72 |
| 14U826 | 422 I - T Integration - Test | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U826 | 422 I - T Integration - Test | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U826 | 422 I - T Integration - Test | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U826 | 422 I - T Integration - Test | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U826 | 422 I - T Integration - Test | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14U826 | 422 I - T Integration - Test | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14U871 | MMS (EPD) | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U871 | MMS (EPD) | 710100 | Out-of-State Travel | 1,950.13 | 18,402.88 | 18,402.88 |
| 14U871 | MMS (EPD) | 710200 | Foreign Travel | 3,701.57 | 571.19 | 571.19 |
| 14U871 | MMS (EPD) | 710300 | Conference Registration Fees | 1,378.94 | 992.91 | 992.91 |
| 14U871 | MMS (EPD) | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14U871 | MMS (EPD) | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U871 | MMS (EPD) | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U871 | MMS (EPD) | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14U871 | MMS (EPD) | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14U871 | MMS (EPD) | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14U871 | MMS (EPD) | 719100 | Membership Dues & Fees | 113.69 | 65.00 | 65.00 |
| 14U871 | MMS (EPD) | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 14U871 | MMS (EPD) | 760300 | F&A Expenditures | 43,113.66 | 80,813.53 | 80,813.53 |
| 14U874 | Arabidopsis 2010 Renewal | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U874 | Arabidopsis 2010 Renewal | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14U874 | Arabidopsis 2010 Renewal | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U874 | Arabidopsis 2010 Renewal | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U874 | Arabidopsis 2010 Renewal | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14U874 | Arabidopsis 2010 Renewal | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14U874 | Arabidopsis 2010 Renewal | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14U874 | Arabidopsis 2010 Renewal | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U877 | Teach the Teachers | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U877 | Teach the Teachers | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14U877 | Teach the Teachers | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U877 | Teach the Teachers | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14U877 | Teach the Teachers | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U877 | Teach the Teachers | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14U877 | Teach the Teachers | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14U877 | Teach the Teachers | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14U877 | Teach the Teachers | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14U877 | Teach the Teachers | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 14U877 | Teach the Teachers | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U881 | Solar Probe Plus FIELDS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U881 | Solar Probe Plus FIELDS | 710100 | Out-of-State Travel | 1,249.71 | 0.00 | 0.00 |
| 14U881 | Solar Probe Plus FIELDS | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14U881 | Solar Probe Plus FIELDS | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U881 | Solar Probe Plus FIELDS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U881 | Solar Probe Plus FIELDS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U881 | Solar Probe Plus FIELDS | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14U881 | Solar Probe Plus FIELDS | 760300 | F&A Expenditures | 11,781.77 | 3,829.71 | 3,829.71 |
| 14U911 | Precision Zonal Management | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U911 | Precision Zonal Management | 710100 | Out-of-State Travel | 0.00 | 1,418.60 | 1,418.60 |
| 14U911 | Precision Zonal Management | 710200 | Foreign Travel | 0.00 | 505.02 | 505.02 |
| 14U911 | Precision Zonal Management | 710300 | Conference Registration Fees | 0.00 | 647.52 | 647.52 |
| 14U911 | Precision Zonal Management | 710400 | Student or Non-Emp Travel | 0.00 | 1,245.14 | 1,245.14 |
| 14U911 | Precision Zonal Management | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U911 | Precision Zonal Management | 711200 | Research Supplies | 0.00 | 5,338.14 | 5,338.14 |
| 14U911 | Precision Zonal Management | 713000 | Printing & Copying-General | 0.00 | 65.00 | 65.00 |
| 14U911 | Precision Zonal Management | 714030 | Postage-Express Mail | 0.00 | 77.00 | 77.00 |
| 14U911 | Precision Zonal Management | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14U911 | Precision Zonal Management | 716100 | Rentals & Leases-General | 0.00 | 30.00 | 30.00 |
| 14U911 | Precision Zonal Management | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14U911 | Precision Zonal Management | 717200 | Other Professional Services-General | 0.00 | 3,325.00 | 3,325.00 |
| 14U911 | Precision Zonal Management | 719125 | Licenses/Professional Fees | 0.00 | 32.50 | 32.50 |
| 14U911 | Precision Zonal Management | 760300 | F&A Expenditures | 0.00 | 12,378.09 | 12,378.09 |
| 14U926 | Climate Change-Northern Ecosys | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U926 | Climate Change-Northern Ecosys | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14U926 | Climate Change-Northern Ecosys | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U926 | Climate Change-Northern Ecosys | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U926 | Climate Change-Northern Ecosys | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14U926 | Climate Change-Northern Ecosys | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14U926 | Climate Change-Northern Ecosys | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U927 | SARE Agroecosystem project | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U927 | SARE Agroecosystem project | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U927 | SARE Agroecosystem project | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U927 | SARE Agroecosystem project | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14U927 | SARE Agroecosystem project | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U927 | SARE Agroecosystem project | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U927 | SARE Agroecosystem project | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14U927 | SARE Agroecosystem project | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14U927 | SARE Agroecosystem project | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14U927 | SARE Agroecosystem project | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14U927 | SARE Agroecosystem project | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14U927 | SARE Agroecosystem project | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14U927 | SARE Agroecosystem project | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14U927 | SARE Agroecosystem project | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14U927 | SARE Agroecosystem project | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 14U927 | SARE Agroecosystem project | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14U927 | SARE Agroecosystem project | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U932 | RUI: Ombrotrophic Bog | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U932 | RUI: Ombrotrophic Bog | 710000 | In-State Travel | 0.00 | 41.04 | 41.04 |
| 14U932 | RUI: Ombrotrophic Bog | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U932 | RUI: Ombrotrophic Bog | 710200 | Foreign Travel | 591.30 | 905.44 | 905.44 |
| 14U932 | RUI: Ombrotrophic Bog | 710300 | Conference Registration Fees | 0.00 | 65.00 | 65.00 |
| 14U932 | RUI: Ombrotrophic Bog | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U932 | RUI: Ombrotrophic Bog | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14U932 | RUI: Ombrotrophic Bog | 760300 | F&A Expenditures | 266.08 | 6,683.48 | 6,683.48 |
| 14U939 | Food Safety Farm to Preschool | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U939 | Food Safety Farm to Preschool | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14U939 | Food Safety Farm to Preschool | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U939 | Food Safety Farm to Preschool | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U939 | Food Safety Farm to Preschool | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U939 | Food Safety Farm to Preschool | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U939 | Food Safety Farm to Preschool | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14U939 | Food Safety Farm to Preschool | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14U939 | Food Safety Farm to Preschool | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14U939 | Food Safety Farm to Preschool | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U947 | IGCCE | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U947 | IGCCE | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U947 | IGCCE | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U947 | IGCCE | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14U947 | IGCCE | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14U947 | IGCCE | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U947 | IGCCE | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U947 | IGCCE | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14U947 | IGCCE | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14U947 | IGCCE | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14U947 | IGCCE | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14U947 | IGCCE | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14U947 | IGCCE | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 14U947 | IGCCE | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U953 | Hubbard Brook | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U953 | Hubbard Brook | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14U953 | Hubbard Brook | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U953 | Hubbard Brook | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U953 | Hubbard Brook | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U953 | Hubbard Brook | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U953 | Hubbard Brook | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14U953 | Hubbard Brook | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U959 | RBSP EMFISIS Launch Checkout | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U959 | RBSP EMFISIS Launch Checkout | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U959 | RBSP EMFISIS Launch Checkout | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14U959 | RBSP EMFISIS Launch Checkout | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U959 | RBSP EMFISIS Launch Checkout | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14U959 | RBSP EMFISIS Launch Checkout | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14U964 | NEPDN Network Facility | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U964 | NEPDN Network Facility | 710000 | In-State Travel | 0.00 | (34.47) | (34.47) |
| 14U964 | NEPDN Network Facility | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U964 | NEPDN Network Facility | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U964 | NEPDN Network Facility | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14U964 | NEPDN Network Facility | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14U964 | NEPDN Network Facility | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U964 | NEPDN Network Facility | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U964 | NEPDN Network Facility | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14U964 | NEPDN Network Facility | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14U964 | NEPDN Network Facility | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14U964 | NEPDN Network Facility | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14U964 | NEPDN Network Facility | 760300 | F&A Expenditures | 0.00 | (3.45) | (3.45) |
| 14U967 | Berberis spp. in East Africa | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U967 | Berberis spp. in East Africa | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U967 | Berberis spp. in East Africa | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14U967 | Berberis spp. in East Africa | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U967 | Berberis spp. in East Africa | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14U967 | Berberis spp. in East Africa | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 14U967 | Berberis spp. in East Africa | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 14U967 | Berberis spp. in East Africa | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U967 | Berberis spp. in East Africa | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U967 | Berberis spp. in East Africa | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14U967 | Berberis spp. in East Africa | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14U967 | Berberis spp. in East Africa | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14U967 | Berberis spp. in East Africa | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 14U967 | Berberis spp. in East Africa | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14U967 | Berberis spp. in East Africa | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14U967 | Berberis spp. in East Africa | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 14U967 | Berberis spp. in East Africa | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U971 | Supplement-On | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U972 | Supplement-Off | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U972 | Supplement-Off | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14U972 | Supplement-Off | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U972 | Supplement-Off | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U972 | Supplement-Off | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U972 | Supplement-Off | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U972 | Supplement-Off | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14U972 | Supplement-Off | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14U972 | Supplement-Off | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14U972 | Supplement-Off | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14U972 | Supplement-Off | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U977 | Beacon | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U977 | Beacon | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U977 | Beacon | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U977 | Beacon | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14U977 | Beacon | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U977 | Beacon | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14U977 | Beacon | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U991 | Precision Zonal Management | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U991 | Precision Zonal Management | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U991 | Precision Zonal Management | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14U991 | Precision Zonal Management | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U991 | Precision Zonal Management | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14U991 | Precision Zonal Management | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14U991 | Precision Zonal Management | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 14U991 | Precision Zonal Management | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 14U991 | Precision Zonal Management | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14U991 | Precision Zonal Management | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U993 | Obesity DRRP | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U994 | PoLAR II | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U994 | PoLAR II | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |

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B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | | | |
|--------|--------------------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 14U994 | PoLAR II | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U994 | PoLAR II | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U994 | PoLAR II | 717200 | Other Professional Services-General | 0.00 | 20,379.03 | 20,379.03 |
| 14U994 | PoLAR II | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14U994 | PoLAR II | 760000 | Internal Allocations | (731.97) | 1,500.00 | 1,500.00 |
| 14U994 | PoLAR II | 760300 | F&A Expenditures | 3,722.77 | 12,437.20 | 12,437.20 |
| 14U998 | Microbial Ecology | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U998 | Microbial Ecology | 710100 | Out-of-State Travel | 0.00 | 1,831.39 | 1,831.39 |
| 14U998 | Microbial Ecology | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14U998 | Microbial Ecology | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U998 | Microbial Ecology | 710400 | Student or Non-Emp Travel | 0.00 | 5,141.87 | 5,141.87 |
| 14U998 | Microbial Ecology | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U998 | Microbial Ecology | 711200 | Research Supplies | 0.00 | 4,388.81 | 4,388.81 |
| 14U998 | Microbial Ecology | 713000 | Printing & Copying-General | 0.00 | 110.00 | 110.00 |
| 14U998 | Microbial Ecology | 713010 | Printing & Copying-Publications | 0.00 | 1,696.73 | 1,696.73 |
| 14U998 | Microbial Ecology | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14U998 | Microbial Ecology | 714030 | Postage-Express Mail | 0.00 | 128.96 | 128.96 |
| 14U998 | Microbial Ecology | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14U998 | Microbial Ecology | 717200 | Other Professional Services-General | 3,643.00 | 0.00 | 0.00 |
| 14U998 | Microbial Ecology | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14U998 | Microbial Ecology | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14U998 | Microbial Ecology | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14U998 | Microbial Ecology | 760300 | F&A Expenditures | 4,226.82 | 33,458.27 | 33,458.27 |
| 14UA01 | Sustainable Disease Management | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA01 | Sustainable Disease Management | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14UA01 | Sustainable Disease Management | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UA01 | Sustainable Disease Management | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14UA01 | Sustainable Disease Management | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA01 | Sustainable Disease Management | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA01 | Sustainable Disease Management | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14UA01 | Sustainable Disease Management | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UA03 | LTER V: New Science | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA03 | LTER V: New Science | 710100 | Out-of-State Travel | 1,321.40 | 244.08 | 244.08 |
| 14UA03 | LTER V: New Science | 710300 | Conference Registration Fees | 755.00 | 472.50 | 472.50 |
| 14UA03 | LTER V: New Science | 710400 | Student or Non-Emp Travel | 625.60 | 0.00 | 0.00 |
| 14UA03 | LTER V: New Science | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA03 | LTER V: New Science | 711200 | Research Supplies | 690.46 | 707.21 | 707.21 |
| 14UA03 | LTER V: New Science | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14UA03 | LTER V: New Science | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14UA03 | LTER V: New Science | 714030 | Postage-Express Mail | 0.00 | 38.18 | 38.18 |
| 14UA03 | LTER V: New Science | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 183.12 | 0.00 | 0.00 |
| 14UA03 | LTER V: New Science | 717200 | Other Professional Services-General | 1,785.00 | 0.00 | 0.00 |
| 14UA03 | LTER V: New Science | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14UA03 | LTER V: New Science | 719125 | Licenses/Professional Fees | 0.00 | 65.00 | 65.00 |
| 14UA03 | LTER V: New Science | 760300 | F&A Expenditures | 19,334.23 | 12,143.91 | 12,143.91 |
| 14UA03 | LTER V: New Science | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 14UA03 | LTER V: New Science | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14UA09 | Ecosystem Services & Bioenergy | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA09 | Ecosystem Services & Bioenergy | 710100 | Out-of-State Travel | 0.00 | 872.25 | 872.25 |
| 14UA09 | Ecosystem Services & Bioenergy | 710200 | Foreign Travel | 5,760.82 | 1,549.73 | 1,549.73 |
| 14UA09 | Ecosystem Services & Bioenergy | 710300 | Conference Registration Fees | 780.00 | 875.72 | 875.72 |
| 14UA09 | Ecosystem Services & Bioenergy | 710400 | Student or Non-Emp Travel | 0.00 | 975.88 | 975.88 |
| 14UA09 | Ecosystem Services & Bioenergy | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA09 | Ecosystem Services & Bioenergy | 711200 | Research Supplies | 12,421.00 | 5,795.53 | 5,795.53 |
| 14UA09 | Ecosystem Services & Bioenergy | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14UA09 | Ecosystem Services & Bioenergy | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14UA09 | Ecosystem Services & Bioenergy | 718008 | Telecom-Internet Services | 0.00 | 17.99 | 17.99 |
| 14UA09 | Ecosystem Services & Bioenergy | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 14UA09 | Ecosystem Services & Bioenergy | 760300 | F&A Expenditures | 17,493.82 | 16,086.36 | 16,086.36 |
| 14UA13 | Network Literacy CoP 2013 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA13 | Network Literacy CoP 2013 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UA13 | Network Literacy CoP 2013 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UA13 | Network Literacy CoP 2013 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UA13 | Network Literacy CoP 2013 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14UA13 | Network Literacy CoP 2013 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|---------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14UA13 | Network Literacy CoP 2013 | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14UA13 | Network Literacy CoP 2013 | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 14UA13 | Network Literacy CoP 2013 | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 14UA13 | Network Literacy CoP 2013 | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 14UA13 | Network Literacy CoP 2013 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UA14 | Coastal Ocean Circulation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA14 | Coastal Ocean Circulation | 710100 | Out-of-State Travel | 696.12 | 0.00 | 0.00 |
| 14UA14 | Coastal Ocean Circulation | 710200 | Foreign Travel | 0.00 | 1,869.66 | 1,869.66 |
| 14UA14 | Coastal Ocean Circulation | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UA14 | Coastal Ocean Circulation | 711190 | Publications cost | 0.00 | 2,750.00 | 2,750.00 |
| 14UA14 | Coastal Ocean Circulation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA14 | Coastal Ocean Circulation | 713000 | Printing & Copying-General | 0.00 | 120.00 | 120.00 |
| 14UA14 | Coastal Ocean Circulation | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14UA14 | Coastal Ocean Circulation | 760300 | F&A Expenditures | 34,234.63 | 23,157.84 | 23,157.84 |
| 14UA17 | Root Carbon Contributions | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA17 | Root Carbon Contributions | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UA17 | Root Carbon Contributions | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UA17 | Root Carbon Contributions | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UA17 | Root Carbon Contributions | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14UA17 | Root Carbon Contributions | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA17 | Root Carbon Contributions | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA17 | Root Carbon Contributions | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14UA17 | Root Carbon Contributions | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 14UA17 | Root Carbon Contributions | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14UA17 | Root Carbon Contributions | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14UA17 | Root Carbon Contributions | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UA17 | Root Carbon Contributions | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14UA17 | Root Carbon Contributions | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UA18 | Striped Bass Selection | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA18 | Striped Bass Selection | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UA18 | Striped Bass Selection | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UA18 | Striped Bass Selection | 710400 | Student or Non-Emp Travel | 0.00 | 156.81 | 156.81 |
| 14UA18 | Striped Bass Selection | 711148 | Supplies-Bottled Gas | 0.00 | 0.00 | 0.00 |
| 14UA18 | Striped Bass Selection | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA18 | Striped Bass Selection | 711200 | Research Supplies | 0.00 | 15,472.87 | 15,472.87 |
| 14UA18 | Striped Bass Selection | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14UA18 | Striped Bass Selection | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14UA18 | Striped Bass Selection | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 14UA18 | Striped Bass Selection | 716100 | Rentals & Leases-General | 0.00 | 92.00 | 92.00 |
| 14UA18 | Striped Bass Selection | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14UA18 | Striped Bass Selection | 717200 | Other Professional Services-General | 0.00 | 4,540.00 | 4,540.00 |
| 14UA18 | Striped Bass Selection | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14UA18 | Striped Bass Selection | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 14UA18 | Striped Bass Selection | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14UA18 | Striped Bass Selection | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 14UA18 | Striped Bass Selection | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 14UA19 | ACE-MAG Renewal | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA19 | ACE-MAG Renewal | 710100 | Out-of-State Travel | 167.41 | 5,282.02 | 5,282.02 |
| 14UA19 | ACE-MAG Renewal | 710300 | Conference Registration Fees | 0.00 | 480.00 | 480.00 |
| 14UA19 | ACE-MAG Renewal | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UA19 | ACE-MAG Renewal | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA19 | ACE-MAG Renewal | 711200 | Research Supplies | 0.00 | 129.99 | 129.99 |
| 14UA19 | ACE-MAG Renewal | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14UA19 | ACE-MAG Renewal | 713010 | Printing & Copying-Publications | 0.00 | 1,209.00 | 1,209.00 |
| 14UA19 | ACE-MAG Renewal | 760300 | F&A Expenditures | 38,133.32 | 37,220.21 | 37,220.21 |
| 14UA22 | Circadian Rhythms | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA22 | Circadian Rhythms | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14UA22 | Circadian Rhythms | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA22 | Circadian Rhythms | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA22 | Circadian Rhythms | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14UA22 | Circadian Rhythms | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14UA22 | Circadian Rhythms | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UA22 | Circadian Rhythms | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UA23 | NETC 07-1 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA23 | NETC 07-1 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14UA23 | NETC 07-1 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA23 | NETC 07-1 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA23 | NETC 07-1 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14UA23 | NETC 07-1 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14UA23 | NETC 07-1 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UA23 | NETC 07-1 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14UA23 | NETC 07-1 | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14UA23 | NETC 07-1 | 730002 | Subcontracts 02 | 0.00 | 1,360.93 | 1,360.93 |
| 14UA23 | NETC 07-1 | 730003 | Subcontracts 03 | 0.00 | 4,497.44 | 4,497.44 |
| 14UA23 | NETC 07-1 | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 14UA23 | NETC 07-1 | 760300 | F&A Expenditures | 0.00 | (68.71) | (68.71) |
| 14UA24 | Advanced Farm Management | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA24 | Advanced Farm Management | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14UA24 | Advanced Farm Management | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA24 | Advanced Farm Management | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14UA24 | Advanced Farm Management | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UA24 | Advanced Farm Management | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14UA24 | Advanced Farm Management | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14UA24 | Advanced Farm Management | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UA25 | Nano-Center Year 10 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14UA25 | Nano-Center Year 10 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA25 | Nano-Center Year 10 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA25 | Nano-Center Year 10 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14UA25 | Nano-Center Year 10 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UA25 | Nano-Center Year 10 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UA26 | Forage-Based Approaches | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA26 | Forage-Based Approaches | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UA26 | Forage-Based Approaches | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA26 | Forage-Based Approaches | 711200 | Research Supplies | 0.00 | 1,079.50 | 1,079.50 |
| 14UA26 | Forage-Based Approaches | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 14UA26 | Forage-Based Approaches | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14UA26 | Forage-Based Approaches | 717200 | Other Professional Services-General | 20,370.50 | 0.00 | 0.00 |
| 14UA26 | Forage-Based Approaches | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14UA26 | Forage-Based Approaches | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 14UA26 | Forage-Based Approaches | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14UA26 | Forage-Based Approaches | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14UA26 | Forage-Based Approaches | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 14UA26 | Forage-Based Approaches | 760300 | F&A Expenditures | 2,652.39 | 571.13 | 571.13 |
| 14UA27 | Lutein Esters and Vision | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA27 | Lutein Esters and Vision | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14UA27 | Lutein Esters and Vision | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA27 | Lutein Esters and Vision | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA27 | Lutein Esters and Vision | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14UA27 | Lutein Esters and Vision | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14UA27 | Lutein Esters and Vision | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UA28 | Pohl-CHNY 10 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA28 | Pohl-CHNY 10 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA28 | Pohl-CHNY 10 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA28 | Pohl-CHNY 10 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14UA28 | Pohl-CHNY 10 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UA28 | Pohl-CHNY 10 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UA29 | Nano Center Year 10-Qiaoyan Yu | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA29 | Nano Center Year 10-Qiaoyan Yu | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UA30 | Ocean Color Merged ESDRs | 760300 | F&A Expenditures | 0.00 | 7,845.30 | 7,845.30 |
| 14UA31 | Rewiring the Network: Structur | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA31 | Rewiring the Network: Structur | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA31 | Rewiring the Network: Structur | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14UA31 | Rewiring the Network: Structur | 717200 | Other Professional Services-General | 0.00 | 2,820.00 | 2,820.00 |
| 14UA31 | Rewiring the Network: Structur | 760300 | F&A Expenditures | 0.00 | 428.11 | 428.11 |
| 14UA37 | LTER V: New Science | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UA37 | LTER V: New Science | 716060 | Maint & Repairs-Computer Software | 339.60 | 339.60 | 339.60 |
| 14UA37 | LTER V: New Science | 760300 | F&A Expenditures | 16,028.84 | 15,947.00 | 15,947.00 |
| 14UA41 | Integrated Assessment Model | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA41 | Integrated Assessment Model | 760300 | F&A Expenditures | 0.00 | 2,997.13 | 2,997.13 |
| 14UA42 | Obesity DRRP Year 4 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14UA43 | Fate of Methane | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA43 | Fate of Methane | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UA43 | Fate of Methane | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UA43 | Fate of Methane | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA43 | Fate of Methane | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14UA43 | Fate of Methane | 715000 | Non-Cap Equip-General | 0.00 | 1,460.94 | 1,460.94 |
| 14UA43 | Fate of Methane | 717200 | Other Professional Services-General | 0.00 | 125.81 | 125.81 |
| 14UA43 | Fate of Methane | 760300 | F&A Expenditures | 5,269.29 | 19,061.91 | 19,061.91 |
| 14UA43 | Fate of Methane | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 177.13 | 177.13 |
| 14UA44 | Teen Adventure Camp 2014 & 15 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA44 | Teen Adventure Camp 2014 & 15 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14UA44 | Teen Adventure Camp 2014 & 15 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UA44 | Teen Adventure Camp 2014 & 15 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UA44 | Teen Adventure Camp 2014 & 15 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UA44 | Teen Adventure Camp 2014 & 15 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA44 | Teen Adventure Camp 2014 & 15 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA44 | Teen Adventure Camp 2014 & 15 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14UA44 | Teen Adventure Camp 2014 & 15 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 14UA44 | Teen Adventure Camp 2014 & 15 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14UA44 | Teen Adventure Camp 2014 & 15 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UA45 | Structural Integrity Assessmnt | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA45 | Structural Integrity Assessmnt | 710100 | Out-of-State Travel | 427.88 | 467.29 | 467.29 |
| 14UA45 | Structural Integrity Assessmnt | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14UA45 | Structural Integrity Assessmnt | 710300 | Conference Registration Fees | 0.00 | 1,490.00 | 1,490.00 |
| 14UA45 | Structural Integrity Assessmnt | 710400 | Student or Non-Emp Travel | 0.00 | 1,035.81 | 1,035.81 |
| 14UA45 | Structural Integrity Assessmnt | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14UA45 | Structural Integrity Assessmnt | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA45 | Structural Integrity Assessmnt | 711200 | Research Supplies | 2,594.81 | 1,026.24 | 1,026.24 |
| 14UA45 | Structural Integrity Assessmnt | 714010 | Postage-Off Campus Mail Services | 0.00 | 21.39 | 21.39 |
| 14UA45 | Structural Integrity Assessmnt | 715000 | Non-Cap Equip-General | 0.00 | 1,006.00 | 1,006.00 |
| 14UA45 | Structural Integrity Assessmnt | 717200 | Other Professional Services-General | 290.10 | 3,229.72 | 3,229.72 |
| 14UA45 | Structural Integrity Assessmnt | 760300 | F&A Expenditures | 8,286.74 | 23,393.57 | 23,393.57 |
| 14UA45 | Structural Integrity Assessmnt | 76O120 | Int Alloc- Research Supplies (Chg) | 2,496.95 | 0.00 | 0.00 |
| 14UA47 | Ice Drilling Program Office | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA47 | Ice Drilling Program Office | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14UA47 | Ice Drilling Program Office | 710100 | Out-of-State Travel | 0.00 | 3,041.61 | 3,041.61 |
| 14UA47 | Ice Drilling Program Office | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14UA47 | Ice Drilling Program Office | 710300 | Conference Registration Fees | 100.00 | 0.00 | 0.00 |
| 14UA47 | Ice Drilling Program Office | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UA47 | Ice Drilling Program Office | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA47 | Ice Drilling Program Office | 711200 | Research Supplies | 215.77 | 1,408.98 | 1,408.98 |
| 14UA47 | Ice Drilling Program Office | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 51.57 | 51.57 |
| 14UA47 | Ice Drilling Program Office | 717200 | Other Professional Services-General | 0.00 | 69.75 | 69.75 |
| 14UA47 | Ice Drilling Program Office | 718000 | Telecom-General | 0.00 | 12.66 | 12.66 |
| 14UA47 | Ice Drilling Program Office | 718016 | Telecom-Usage (Tolls) | 0.00 | 31.09 | 31.09 |
| 14UA47 | Ice Drilling Program Office | 760300 | F&A Expenditures | 47,292.24 | 44,656.10 | 44,656.10 |
| 14UA47 | Ice Drilling Program Office | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 772.00 | 0.00 | 0.00 |
| 14UA47 | Ice Drilling Program Office | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14UA47 | Ice Drilling Program Office | 76O170 | Int All-Prof Services-General (Chg) | 1,379.71 | 0.00 | 0.00 |
| 14UA47 | Ice Drilling Program Office | 76O180 | Int Alloc-Telecom Voice (Chg) | 42.15 | 0.00 | 0.00 |
| 14UA48 | Rare Conditions Surveillance | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA48 | Rare Conditions Surveillance | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UA48 | Rare Conditions Surveillance | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA48 | Rare Conditions Surveillance | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 14UA48 | Rare Conditions Surveillance | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UA48 | Rare Conditions Surveillance | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UA49 | Rodent Model of FASD | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA49 | Rodent Model of FASD | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UA49 | Rodent Model of FASD | 710300 | Conference Registration Fees | 0.00 | 375.00 | 375.00 |
| 14UA49 | Rodent Model of FASD | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14UA49 | Rodent Model of FASD | 711100 | Supplies-General | 0.00 | 144.60 | 144.60 |
| 14UA49 | Rodent Model of FASD | 711110 | Supplies-Animal Feed-Care | 0.00 | 1,489.86 | 1,489.86 |
| 14UA49 | Rodent Model of FASD | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | (61.20) | (61.20) |
| 14UA49 | Rodent Model of FASD | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 154.95 | 154.95 |
| 14UA49 | Rodent Model of FASD | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

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| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14UA49 | Rodent Model of FASD | 711200 | Research Supplies | 0.00 | 2,710.39 | 2,710.39 |
| 14UA49 | Rodent Model of FASD | 719100 | Membership Dues & Fees | 0.00 | 150.00 | 150.00 |
| 14UA49 | Rodent Model of FASD | 760300 | F&A Expenditures | 0.00 | 4,607.04 | 4,607.04 |
| 14UA50 | Carbon Liberation Pathways | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA50 | Carbon Liberation Pathways | 710100 | Out-of-State Travel | 0.00 | 2,356.30 | 2,356.30 |
| 14UA50 | Carbon Liberation Pathways | 710200 | Foreign Travel | 0.00 | 575.04 | 575.04 |
| 14UA50 | Carbon Liberation Pathways | 710300 | Conference Registration Fees | 0.00 | 480.00 | 480.00 |
| 14UA50 | Carbon Liberation Pathways | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA50 | Carbon Liberation Pathways | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA50 | Carbon Liberation Pathways | 713000 | Printing & Copying-General | 0.00 | 120.00 | 120.00 |
| 14UA50 | Carbon Liberation Pathways | 713010 | Printing & Copying-Publications | 1,500.00 | 0.00 | 0.00 |
| 14UA50 | Carbon Liberation Pathways | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 500.00 | 500.00 |
| 14UA50 | Carbon Liberation Pathways | 717200 | Other Professional Services-General | 0.00 | 3,657.00 | 3,657.00 |
| 14UA50 | Carbon Liberation Pathways | 760300 | F&A Expenditures | 13,995.89 | 46,403.85 | 46,403.85 |
| 14UA55 | DOD: Biological Invasion | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA55 | DOD: Biological Invasion | 710100 | Out-of-State Travel | 1,648.64 | 1,962.48 | 1,962.48 |
| 14UA55 | DOD: Biological Invasion | 710200 | Foreign Travel | 0.00 | 316.44 | 316.44 |
| 14UA55 | DOD: Biological Invasion | 710300 | Conference Registration Fees | 1,075.00 | 1,883.50 | 1,883.50 |
| 14UA55 | DOD: Biological Invasion | 710400 | Student or Non-Emp Travel | 3,761.27 | 2,044.91 | 2,044.91 |
| 14UA55 | DOD: Biological Invasion | 710410 | Student or Non-Emp Travel-Lodging | 130.00 | 0.00 | 0.00 |
| 14UA55 | DOD: Biological Invasion | 711190 | Publications cost | 1,500.00 | 0.00 | 0.00 |
| 14UA55 | DOD: Biological Invasion | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA55 | DOD: Biological Invasion | 711200 | Research Supplies | 27,388.61 | 16,306.75 | 16,306.75 |
| 14UA55 | DOD: Biological Invasion | 713000 | Printing & Copying-General | 0.00 | 70.00 | 70.00 |
| 14UA55 | DOD: Biological Invasion | 713030 | Printing & Copying-Off Campus | 95.05 | 0.00 | 0.00 |
| 14UA55 | DOD: Biological Invasion | 714030 | Postage-Express Mail | 412.08 | 292.35 | 292.35 |
| 14UA55 | DOD: Biological Invasion | 716000 | Maintenance & Repairs-General | 434.85 | 0.00 | 0.00 |
| 14UA55 | DOD: Biological Invasion | 716100 | Rentals & Leases-General | 669.28 | 396.00 | 396.00 |
| 14UA55 | DOD: Biological Invasion | 716125 | Rentals-Vehicles incl Marine | 0.00 | 248.94 | 248.94 |
| 14UA55 | DOD: Biological Invasion | 717200 | Other Professional Services-General | 12,398.50 | 14,745.45 | 14,745.45 |
| 14UA55 | DOD: Biological Invasion | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14UA55 | DOD: Biological Invasion | 719125 | Licenses/Professional Fees | 65.00 | 65.00 | 65.00 |
| 14UA55 | DOD: Biological Invasion | 760300 | F&A Expenditures | 59,948.73 | 71,764.45 | 71,764.45 |
| 14UA55 | DOD: Biological Invasion | 76O120 | Int Alloc- Research Supplies (Chg) | 173.04 | 0.00 | 0.00 |
| 14UA55 | DOD: Biological Invasion | 76O130 | Internal Alloc-Print & Copy (Chg) | 114.00 | 0.00 | 0.00 |
| 14UA58 | Climate Change | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA58 | Climate Change | 710100 | Out-of-State Travel | 2,766.18 | 2,793.69 | 2,793.69 |
| 14UA58 | Climate Change | 710400 | Student or Non-Emp Travel | 0.00 | 4,063.44 | 4,063.44 |
| 14UA58 | Climate Change | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14UA58 | Climate Change | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA58 | Climate Change | 711200 | Research Supplies | 0.00 | 153.90 | 153.90 |
| 14UA58 | Climate Change | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 14UA58 | Climate Change | 713030 | Printing & Copying-Off Campus | 0.00 | 90.48 | 90.48 |
| 14UA58 | Climate Change | 714030 | Postage-Express Mail | 0.00 | 12.28 | 12.28 |
| 14UA58 | Climate Change | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14UA58 | Climate Change | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14UA58 | Climate Change | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14UA58 | Climate Change | 760300 | F&A Expenditures | 8,713.92 | 22,953.26 | 22,953.26 |
| 14UA59 | University Partnership | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA59 | University Partnership | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14UA59 | University Partnership | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UA59 | University Partnership | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 14UA59 | University Partnership | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA59 | University Partnership | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14UA59 | University Partnership | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14UA59 | University Partnership | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 14UA59 | University Partnership | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 14UA59 | University Partnership | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UA60 | Technical Assistance 2014-2015 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA60 | Technical Assistance 2014-2015 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14UA60 | Technical Assistance 2014-2015 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA60 | Technical Assistance 2014-2015 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA60 | Technical Assistance 2014-2015 | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 14UA60 | Technical Assistance 2014-2015 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UA61 | Soil C in Biofuel Systems | 710 | Travel | 0.00 | 0.00 | 0.00 |

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| 14UA61 | Soil C in Biofuel Systems | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UA61 | Soil C in Biofuel Systems | 710300 | Conference Registration Fees | 388.00 | 585.00 | 585.00 |
| 14UA61 | Soil C in Biofuel Systems | 710400 | Student or Non-Emp Travel | 1,110.41 | 2,559.31 | 2,559.31 |
| 14UA61 | Soil C in Biofuel Systems | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA61 | Soil C in Biofuel Systems | 711200 | Research Supplies | 4,325.79 | 187.42 | 187.42 |
| 14UA61 | Soil C in Biofuel Systems | 713000 | Printing & Copying-General | 0.00 | 70.00 | 70.00 |
| 14UA61 | Soil C in Biofuel Systems | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14UA61 | Soil C in Biofuel Systems | 717200 | Other Professional Services-General | 187.50 | 230.00 | 230.00 |
| 14UA61 | Soil C in Biofuel Systems | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 19.11 | 19.11 |
| 14UA61 | Soil C in Biofuel Systems | 719125 | Licenses/Professional Fees | 0.00 | 65.00 | 65.00 |
| 14UA61 | Soil C in Biofuel Systems | 760300 | F&A Expenditures | 31,196.03 | 28,958.35 | 28,958.35 |
| 14UA62 | IceBridge Science Team Project | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA62 | IceBridge Science Team Project | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UA63 | MCH LEND FY15 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA63 | MCH LEND FY15 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14UA63 | MCH LEND FY15 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UA63 | MCH LEND FY15 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UA63 | MCH LEND FY15 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UA63 | MCH LEND FY15 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14UA63 | MCH LEND FY15 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14UA63 | MCH LEND FY15 | 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 |
| 14UA63 | MCH LEND FY15 | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 14UA63 | MCH LEND FY15 | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 14UA63 | MCH LEND FY15 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA63 | MCH LEND FY15 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14UA63 | MCH LEND FY15 | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 14UA63 | MCH LEND FY15 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14UA63 | MCH LEND FY15 | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 14UA63 | MCH LEND FY15 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 14UA63 | MCH LEND FY15 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UA63 | MCH LEND FY15 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14UA63 | MCH LEND FY15 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14UA63 | MCH LEND FY15 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14UA63 | MCH LEND FY15 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14UA63 | MCH LEND FY15 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14UA63 | MCH LEND FY15 | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 14UA63 | MCH LEND FY15 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UA65 | TAACCCT-2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA65 | TAACCCT-2 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14UA65 | TAACCCT-2 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14UA65 | TAACCCT-2 | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 14UA65 | TAACCCT-2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA65 | TAACCCT-2 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UA65 | TAACCCT-2 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14UA65 | TAACCCT-2 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 390.80 | 390.80 |
| 14UA65 | TAACCCT-2 | 718016 | Telecom-Usage (Tolls) | 0.00 | 292.56 | 292.56 |
| 14UA65 | TAACCCT-2 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14UA65 | TAACCCT-2 | 760300 | F&A Expenditures | 0.00 | 3,270.33 | 3,270.33 |
| 14UA66 | AMTech FIBERS-UNH | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA66 | AMTech FIBERS-UNH | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UA66 | AMTech FIBERS-UNH | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14UA66 | AMTech FIBERS-UNH | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UA66 | AMTech FIBERS-UNH | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14UA66 | AMTech FIBERS-UNH | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14UA66 | AMTech FIBERS-UNH | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UA67 | Network Literacy CoP 2014 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA67 | Network Literacy CoP 2014 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UA67 | Network Literacy CoP 2014 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UA67 | Network Literacy CoP 2014 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UA67 | Network Literacy CoP 2014 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UA67 | Network Literacy CoP 2014 | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14UA67 | Network Literacy CoP 2014 | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 14UA67 | Network Literacy CoP 2014 | 730005 | Subcontracts 05 | 0.00 | 0.00 | 0.00 |
| 14UA67 | Network Literacy CoP 2014 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UA68 | Lowbush Blueberry Weed Control | 710 | Travel | 0.00 | 0.00 | 0.00 |

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| 14UA68 | Lowbush Blueberry Weed Control | 710000 | In-State Travel | 0.00 | 158.76 | 158.76 |
| 14UA68 | Lowbush Blueberry Weed Control | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA68 | Lowbush Blueberry Weed Control | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA68 | Lowbush Blueberry Weed Control | 717200 | Other Professional Services-General | 0.00 | 1,056.00 | 1,056.00 |
| 14UA68 | Lowbush Blueberry Weed Control | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14UA68 | Lowbush Blueberry Weed Control | 760300 | F&A Expenditures | 0.00 | 121.47 | 121.47 |
| 14UA69 | NARF-Net | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA69 | NARF-Net | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA69 | NARF-Net | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14UA69 | NARF-Net | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UA69 | NARF-Net | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UA70 | Circadian Rhythms | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA70 | Circadian Rhythms | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14UA70 | Circadian Rhythms | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14UA70 | Circadian Rhythms | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA70 | Circadian Rhythms | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA70 | Circadian Rhythms | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UA70 | Circadian Rhythms | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UA71 | Map Syst 2014 Leadership Funds | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA71 | Map Syst 2014 Leadership Funds | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UA71 | Map Syst 2014 Leadership Funds | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UA71 | Map Syst 2014 Leadership Funds | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA72 | ISINGLASS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA72 | ISINGLASS | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14UA72 | ISINGLASS | 710100 | Out-of-State Travel | 0.00 | 11,264.76 | 11,264.76 |
| 14UA72 | ISINGLASS | 710300 | Conference Registration Fees | 0.00 | 535.00 | 535.00 |
| 14UA72 | ISINGLASS | 710400 | Student or Non-Emp Travel | 0.00 | 5,237.21 | 5,237.21 |
| 14UA72 | ISINGLASS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA72 | ISINGLASS | 711200 | Research Supplies | 0.00 | 1,344.15 | 1,344.15 |
| 14UA72 | ISINGLASS | 713000 | Printing & Copying-General | 0.00 | 190.00 | 190.00 |
| 14UA72 | ISINGLASS | 713010 | Printing & Copying-Publications | 0.00 | 1,000.00 | 1,000.00 |
| 14UA72 | ISINGLASS | 714030 | Postage-Express Mail | 0.00 | 822.24 | 822.24 |
| 14UA72 | ISINGLASS | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14UA72 | ISINGLASS | 716100 | Rentals & Leases-General | 0.00 | 120.00 | 120.00 |
| 14UA72 | ISINGLASS | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14UA72 | ISINGLASS | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UA72 | ISINGLASS | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14UA72 | ISINGLASS | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14UA72 | ISINGLASS | 740010 | Sponsor Deliverable Equipment | 0.00 | 103.95 | 103.95 |
| 14UA72 | ISINGLASS | 760300 | F&A Expenditures | 3,068.05 | 26,248.43 | 26,248.43 |
| 14UA73 | Seafloor Methane Deposits | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14UA73 | Seafloor Methane Deposits | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14UA73 | Seafloor Methane Deposits | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14UA73 | Seafloor Methane Deposits | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UA74 | RosBREED II | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA74 | RosBREED II | 710100 | Out-of-State Travel | 2,871.68 | 3,184.99 | 3,184.99 |
| 14UA74 | RosBREED II | 710200 | Foreign Travel | 0.00 | 1,457.92 | 1,457.92 |
| 14UA74 | RosBREED II | 710300 | Conference Registration Fees | 312.50 | 300.00 | 300.00 |
| 14UA74 | RosBREED II | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA74 | RosBREED II | 711200 | Research Supplies | 2,256.86 | 0.00 | 0.00 |
| 14UA74 | RosBREED II | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14UA74 | RosBREED II | 717200 | Other Professional Services-General | 0.00 | 910.00 | 910.00 |
| 14UA74 | RosBREED II | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14UA74 | RosBREED II | 760300 | F&A Expenditures | 4,890.86 | 9,681.70 | 9,681.70 |
| 14UA75 | White Worm Cultivation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA75 | White Worm Cultivation | 710100 | Out-of-State Travel | 0.00 | 2,028.20 | 2,028.20 |
| 14UA75 | White Worm Cultivation | 710300 | Conference Registration Fees | 0.00 | 655.00 | 655.00 |
| 14UA75 | White Worm Cultivation | 710400 | Student or Non-Emp Travel | 0.00 | 443.20 | 443.20 |
| 14UA75 | White Worm Cultivation | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14UA75 | White Worm Cultivation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA75 | White Worm Cultivation | 711200 | Research Supplies | 54.65 | 987.34 | 987.34 |
| 14UA75 | White Worm Cultivation | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14UA75 | White Worm Cultivation | 714030 | Postage-Express Mail | 0.00 | 504.10 | 504.10 |
| 14UA75 | White Worm Cultivation | 717200 | Other Professional Services-General | 9,556.01 | 4,918.00 | 4,918.00 |
| 14UA75 | White Worm Cultivation | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14UA75 | White Worm Cultivation | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 14UA77 | INBRE-Yr 5 Bioinformatics | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA77 | INBRE-Yr 5 Bioinformatics | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14UA77 | INBRE-Yr 5 Bioinformatics | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UA77 | INBRE-Yr 5 Bioinformatics | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA77 | INBRE-Yr 5 Bioinformatics | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA77 | INBRE-Yr 5 Bioinformatics | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14UA77 | INBRE-Yr 5 Bioinformatics | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14UA77 | INBRE-Yr 5 Bioinformatics | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UA77 | INBRE-Yr 5 Bioinformatics | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14UA77 | INBRE-Yr 5 Bioinformatics | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UA78 | Aerial Imagery of Bluefin Tuna | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA78 | Aerial Imagery of Bluefin Tuna | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14UA78 | Aerial Imagery of Bluefin Tuna | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UA78 | Aerial Imagery of Bluefin Tuna | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UA83 | University Partnership 2015 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA83 | University Partnership 2015 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14UA83 | University Partnership 2015 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UA83 | University Partnership 2015 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UA83 | University Partnership 2015 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14UA83 | University Partnership 2015 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14UA83 | University Partnership 2015 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA83 | University Partnership 2015 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14UA83 | University Partnership 2015 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UA83 | University Partnership 2015 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14UA83 | University Partnership 2015 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14UA83 | University Partnership 2015 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14UA83 | University Partnership 2015 | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 14UA83 | University Partnership 2015 | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 14UA83 | University Partnership 2015 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UA84 | Labor Management | 760300 | F&A Expenditures | 0.00 | 984.63 | 984.63 |
| 14UA85 | Central Asia Drylands | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA85 | Central Asia Drylands | 710100 | Out-of-State Travel | 0.00 | 1,121.84 | 1,121.84 |
| 14UA85 | Central Asia Drylands | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14UA85 | Central Asia Drylands | 710300 | Conference Registration Fees | 0.00 | 545.00 | 545.00 |
| 14UA85 | Central Asia Drylands | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA85 | Central Asia Drylands | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA85 | Central Asia Drylands | 713000 | Printing & Copying-General | 0.00 | 120.00 | 120.00 |
| 14UA85 | Central Asia Drylands | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 550.00 | 550.00 |
| 14UA85 | Central Asia Drylands | 760300 | F&A Expenditures | 5,780.70 | 35,172.76 | 35,172.76 |
| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | 710100 | Out-of-State Travel | 192.50 | 0.00 | 0.00 |
| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | 710300 | Conference Registration Fees | 215.00 | 0.00 | 0.00 |
| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | 710400 | Student or Non-Emp Travel | 76.90 | 0.00 | 0.00 |
| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 800.00 | 800.00 |
| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | 711200 | Research Supplies | 233.70 | 801.93 | 801.93 |
| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | 715000 | Non-Cap Equip-General | 0.00 | 536.68 | 536.68 |
| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | 716122 | Rental off site research facilities | 0.00 | 17.00 | 17.00 |
| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | 760300 | F&A Expenditures | 6,072.16 | 7,910.17 | 7,910.17 |
| 14UA87 | Longleaf Pine Ecosystems | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA87 | Longleaf Pine Ecosystems | 710100 | Out-of-State Travel | 0.00 | 2,598.52 | 2,598.52 |
| 14UA87 | Longleaf Pine Ecosystems | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA87 | Longleaf Pine Ecosystems | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 500.00 | 500.00 |
| 14UA87 | Longleaf Pine Ecosystems | 717200 | Other Professional Services-General | 0.00 | 9,610.00 | 9,610.00 |
| 14UA87 | Longleaf Pine Ecosystems | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14UA87 | Longleaf Pine Ecosystems | 760300 | F&A Expenditures | 26,935.10 | 11,136.00 | 11,136.00 |
| 14UA87 | Longleaf Pine Ecosystems | 76O171 | Int All-ProfServices-Research (Chg) | 960.00 | 0.00 | 0.00 |
| 14UA88 | Pressurized Aeration-P4 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA88 | Pressurized Aeration-P4 | 710100 | Out-of-State Travel | 0.00 | 484.19 | 484.19 |
| 14UA88 | Pressurized Aeration-P4 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UA88 | Pressurized Aeration-P4 | 710400 | Student or Non-Emp Travel | 0.00 | 62.86 | 62.86 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14UA88 | Pressurized Aeration-P4 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA88 | Pressurized Aeration-P4 | 711200 | Research Supplies | 7,730.69 | 1,149.91 | 1,149.91 |
| 14UA88 | Pressurized Aeration-P4 | 713000 | Printing & Copying-General | 0.00 | 41.60 | 41.60 |
| 14UA88 | Pressurized Aeration-P4 | 715000 | Non-Cap Equip-General | 699.50 | 2,641.10 | 2,641.10 |
| 14UA88 | Pressurized Aeration-P4 | 716100 | Rentals & Leases-General | 0.00 | 40.00 | 40.00 |
| 14UA88 | Pressurized Aeration-P4 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UA88 | Pressurized Aeration-P4 | 760300 | F&A Expenditures | 13,226.78 | 16,405.23 | 16,405.23 |
| 14UA88 | Pressurized Aeration-P4 | 760120 | Int Alloc- Research Supplies (Chg) | 13.87 | 0.00 | 0.00 |
| 14UA89 | Gravel Roughing Filters-P3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA89 | Gravel Roughing Filters-P3 | 710100 | Out-of-State Travel | 0.00 | 484.19 | 484.19 |
| 14UA89 | Gravel Roughing Filters-P3 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UA89 | Gravel Roughing Filters-P3 | 710400 | Student or Non-Emp Travel | 0.00 | 170.64 | 170.64 |
| 14UA89 | Gravel Roughing Filters-P3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA89 | Gravel Roughing Filters-P3 | 711200 | Research Supplies | 843.73 | 2,491.78 | 2,491.78 |
| 14UA89 | Gravel Roughing Filters-P3 | 713000 | Printing & Copying-General | 0.00 | 24.60 | 24.60 |
| 14UA89 | Gravel Roughing Filters-P3 | 715000 | Non-Cap Equip-General | 0.00 | 1,410.56 | 1,410.56 |
| 14UA89 | Gravel Roughing Filters-P3 | 716100 | Rentals & Leases-General | 0.00 | 40.00 | 40.00 |
| 14UA89 | Gravel Roughing Filters-P3 | 717200 | Other Professional Services-General | 0.00 | 636.00 | 636.00 |
| 14UA89 | Gravel Roughing Filters-P3 | 760300 | F&A Expenditures | 9,069.20 | 16,337.08 | 16,337.08 |
| 14UA89 | Gravel Roughing Filters-P3 | 760130 | Internal Alloc-Print & Copy (Chg) | 35.30 | 0.00 | 0.00 |
| 14UA90 | UV Implementation & ET-P1 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA90 | UV Implementation & ET-P1 | 710100 | Out-of-State Travel | 3,130.40 | 1,362.80 | 1,362.80 |
| 14UA90 | UV Implementation & ET-P1 | 710300 | Conference Registration Fees | 0.00 | 910.00 | 910.00 |
| 14UA90 | UV Implementation & ET-P1 | 710400 | Student or Non-Emp Travel | 0.00 | 2,565.02 | 2,565.02 |
| 14UA90 | UV Implementation & ET-P1 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14UA90 | UV Implementation & ET-P1 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA90 | UV Implementation & ET-P1 | 711200 | Research Supplies | 3,535.43 | 2,768.26 | 2,768.26 |
| 14UA90 | UV Implementation & ET-P1 | 713000 | Printing & Copying-General | 0.00 | 377.10 | 377.10 |
| 14UA90 | UV Implementation & ET-P1 | 714010 | Postage-Off Campus Mail Services | 0.00 | 8.43 | 8.43 |
| 14UA90 | UV Implementation & ET-P1 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14UA90 | UV Implementation & ET-P1 | 716000 | Maintenance & Repairs-General | 535.00 | 0.00 | 0.00 |
| 14UA90 | UV Implementation & ET-P1 | 717200 | Other Professional Services-General | 0.00 | 275.00 | 275.00 |
| 14UA90 | UV Implementation & ET-P1 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14UA90 | UV Implementation & ET-P1 | 760300 | F&A Expenditures | 11,856.45 | 21,907.69 | 21,907.69 |
| 14UA90 | UV Implementation & ET-P1 | 760120 | Int Alloc- Research Supplies (Chg) | 27.59 | 0.00 | 0.00 |
| 14UA90 | UV Implementation & ET-P1 | 760130 | Internal Alloc-Print & Copy (Chg) | 99.10 | 0.00 | 0.00 |
| 14UA91 | Tunnel Soil Management | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA91 | Tunnel Soil Management | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UA91 | Tunnel Soil Management | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA91 | Tunnel Soil Management | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UA91 | Tunnel Soil Management | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UA92 | IBEX Ribbon Outer Heliosheath | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA92 | IBEX Ribbon Outer Heliosheath | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UA92 | IBEX Ribbon Outer Heliosheath | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14UA92 | IBEX Ribbon Outer Heliosheath | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UA92 | IBEX Ribbon Outer Heliosheath | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA92 | IBEX Ribbon Outer Heliosheath | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14UA92 | IBEX Ribbon Outer Heliosheath | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UA93 | Carl Perkins FY15 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA93 | Carl Perkins FY15 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UA93 | Carl Perkins FY15 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14UA93 | Carl Perkins FY15 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA93 | Carl Perkins FY15 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA93 | Carl Perkins FY15 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 14UA93 | Carl Perkins FY15 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UA94 | Multi-Scale Investigation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA94 | Multi-Scale Investigation | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UA94 | Multi-Scale Investigation | 710200 | Foreign Travel | 129.84 | 1,449.37 | 1,449.37 |
| 14UA94 | Multi-Scale Investigation | 710300 | Conference Registration Fees | 452.64 | 0.00 | 0.00 |
| 14UA94 | Multi-Scale Investigation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA94 | Multi-Scale Investigation | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA94 | Multi-Scale Investigation | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14UA94 | Multi-Scale Investigation | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14UA94 | Multi-Scale Investigation | 760300 | F&A Expenditures | 8,491.51 | 9,178.33 | 9,178.33 |
| 14UA95 | Endocrine Disruption | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14UA96 | 2015 4H Military Partnership | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA96 | 2015 4H Military Partnership | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14UA96 | 2015 4H Military Partnership | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UA96 | 2015 4H Military Partnership | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA96 | 2015 4H Military Partnership | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA96 | 2015 4H Military Partnership | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14UA96 | 2015 4H Military Partnership | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 14UA96 | 2015 4H Military Partnership | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14UA96 | 2015 4H Military Partnership | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UA97 | Rate and Spectrum | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA97 | Rate and Spectrum | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA97 | Rate and Spectrum | 711200 | Research Supplies | 3,335.30 | 42,269.90 | 42,269.90 |
| 14UA97 | Rate and Spectrum | 717200 | Other Professional Services-General | 0.00 | 69,800.00 | 69,800.00 |
| 14UA97 | Rate and Spectrum | 760300 | F&A Expenditures | 37,156.85 | 99,971.45 | 99,971.45 |
| 14UA97 | Rate and Spectrum | 760171 | Int All-ProfServices-Research (Chg) | 41,990.00 | 0.00 | 0.00 |
| 14UA98 | Puerto Rico LTER | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA98 | Puerto Rico LTER | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UA98 | Puerto Rico LTER | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UA98 | Puerto Rico LTER | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UA98 | Puerto Rico LTER | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA98 | Puerto Rico LTER | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA98 | Puerto Rico LTER | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14UA98 | Puerto Rico LTER | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14UA98 | Puerto Rico LTER | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14UA98 | Puerto Rico LTER | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14UA98 | Puerto Rico LTER | 717200 | Other Professional Services-General | 0.00 | 8,648.00 | 8,648.00 |
| 14UA98 | Puerto Rico LTER | 760300 | F&A Expenditures | 0.00 | 2,481.03 | 2,481.03 |
| 14UA99 | Casco Bay Estuary Partnership | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA99 | Casco Bay Estuary Partnership | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14UA99 | Casco Bay Estuary Partnership | 710100 | Out-of-State Travel | 0.00 | 80.60 | 80.60 |
| 14UA99 | Casco Bay Estuary Partnership | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA99 | Casco Bay Estuary Partnership | 711200 | Research Supplies | 0.00 | 1,549.85 | 1,549.85 |
| 14UA99 | Casco Bay Estuary Partnership | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14UA99 | Casco Bay Estuary Partnership | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14UA99 | Casco Bay Estuary Partnership | 760300 | F&A Expenditures | 0.00 | 1,603.66 | 1,603.66 |
| 14UB01 | Snow Effects on Carbon | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB01 | Snow Effects on Carbon | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB01 | Snow Effects on Carbon | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14UB01 | Snow Effects on Carbon | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14UB01 | Snow Effects on Carbon | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UB02 | US Manure Management Systems | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UB04 | 2014-2015 SARE PDP | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB04 | 2014-2015 SARE PDP | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB04 | 2014-2015 SARE PDP | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB04 | 2014-2015 SARE PDP | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB04 | 2014-2015 SARE PDP | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB04 | 2014-2015 SARE PDP | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14UB04 | 2014-2015 SARE PDP | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UB05 | Control of Multiple UUVs-ASVs | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB05 | Control of Multiple UUVs-ASVs | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB05 | Control of Multiple UUVs-ASVs | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB05 | Control of Multiple UUVs-ASVs | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB05 | Control of Multiple UUVs-ASVs | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14UB05 | Control of Multiple UUVs-ASVs | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14UB05 | Control of Multiple UUVs-ASVs | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14UB05 | Control of Multiple UUVs-ASVs | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UB06 | 2015 OSD-OMK Camp Grant | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB06 | 2015 OSD-OMK Camp Grant | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB06 | 2015 OSD-OMK Camp Grant | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UB06 | 2015 OSD-OMK Camp Grant | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB06 | 2015 OSD-OMK Camp Grant | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB06 | 2015 OSD-OMK Camp Grant | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 14UB06 | 2015 OSD-OMK Camp Grant | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14UB06 | 2015 OSD-OMK Camp Grant | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UB07 | CariCOOS Ocean Monitoring | 710 | Travel | 0.00 | 0.00 | 0.00 |

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| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14UB07 | CariCOOS Ocean Monitoring | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB07 | CariCOOS Ocean Monitoring | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14UB07 | CariCOOS Ocean Monitoring | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UB08 | Obesity DRRP Year 5 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB08 | Obesity DRRP Year 5 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB08 | Obesity DRRP Year 5 | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 14UB08 | Obesity DRRP Year 5 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14UB08 | Obesity DRRP Year 5 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UB09 | Langrangian Particle Tracking | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB09 | Langrangian Particle Tracking | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB09 | Langrangian Particle Tracking | 710200 | Foreign Travel | 0.00 | 3,066.81 | 3,066.81 |
| 14UB09 | Langrangian Particle Tracking | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UB09 | Langrangian Particle Tracking | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB09 | Langrangian Particle Tracking | 711200 | Research Supplies | 1,789.75 | 0.00 | 0.00 |
| 14UB09 | Langrangian Particle Tracking | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14UB09 | Langrangian Particle Tracking | 716000 | Maintenance & Repairs-General | 2,980.00 | 0.00 | 0.00 |
| 14UB09 | Langrangian Particle Tracking | 760300 | F&A Expenditures | 33,855.98 | 16,561.12 | 16,561.12 |
| 14UB10 | Gifted Educators Survey | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB10 | Gifted Educators Survey | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB10 | Gifted Educators Survey | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UB11 | NETC 13-3 QA | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB11 | NETC 13-3 QA | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB11 | NETC 13-3 QA | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB11 | NETC 13-3 QA | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UB11 | NETC 13-3 QA | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB11 | NETC 13-3 QA | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14UB11 | NETC 13-3 QA | 717200 | Other Professional Services-General | 0.00 | 15,000.00 | 15,000.00 |
| 14UB11 | NETC 13-3 QA | 760300 | F&A Expenditures | 0.00 | 16,707.67 | 16,707.67 |
| 14UB12 | Protected Berry Culture | 710000 | In-State Travel | 58.96 | 177.24 | 177.24 |
| 14UB12 | Protected Berry Culture | 710300 | Conference Registration Fees | 210.00 | 0.00 | 0.00 |
| 14UB12 | Protected Berry Culture | 710400 | Student or Non-Emp Travel | 0.00 | 945.40 | 945.40 |
| 14UB12 | Protected Berry Culture | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB12 | Protected Berry Culture | 711200 | Research Supplies | 804.18 | 3,349.99 | 3,349.99 |
| 14UB12 | Protected Berry Culture | 714000 | Postage-General | 137.19 | 0.00 | 0.00 |
| 14UB12 | Protected Berry Culture | 717200 | Other Professional Services-General | 0.00 | 104.00 | 104.00 |
| 14UB12 | Protected Berry Culture | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 12.00 | 12.00 |
| 14UB12 | Protected Berry Culture | 760300 | F&A Expenditures | 1,824.93 | 2,795.47 | 2,795.47 |
| 14UB12 | Protected Berry Culture | 760170 | Int All-Prof Services-General (Chg) | 130.00 | 0.00 | 0.00 |
| 14UB13 | Pollinator WG | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB13 | Pollinator WG | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB13 | Pollinator WG | 710100 | Out-of-State Travel | 0.00 | 1,016.92 | 1,016.92 |
| 14UB13 | Pollinator WG | 710400 | Student or Non-Emp Travel | 0.00 | 3,923.21 | 3,923.21 |
| 14UB13 | Pollinator WG | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB13 | Pollinator WG | 713000 | Printing & Copying-General | 5,082.00 | 0.00 | 0.00 |
| 14UB13 | Pollinator WG | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 500.00 | 500.00 |
| 14UB13 | Pollinator WG | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 1,115.98 | 1,115.98 |
| 14UB13 | Pollinator WG | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14UB13 | Pollinator WG | 760300 | F&A Expenditures | 1,321.32 | 2,287.55 | 2,287.55 |
| 14UB14 | Multi-Agent Coordination | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB14 | Multi-Agent Coordination | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB14 | Multi-Agent Coordination | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB14 | Multi-Agent Coordination | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14UB14 | Multi-Agent Coordination | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UB15 | ROMAC Mech. Lab Collaboration | 760300 | F&A Expenditures | 0.00 | 2,739.15 | 2,739.15 |
| 14UB16 | Hurricane Sandy - DOI- Part II | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB16 | Hurricane Sandy - DOI- Part II | 710100 | Out-of-State Travel | 0.00 | 527.00 | 527.00 |
| 14UB16 | Hurricane Sandy - DOI- Part II | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UB16 | Hurricane Sandy - DOI- Part II | 710400 | Student or Non-Emp Travel | 0.00 | 1,099.70 | 1,099.70 |
| 14UB16 | Hurricane Sandy - DOI- Part II | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB16 | Hurricane Sandy - DOI- Part II | 711200 | Research Supplies | 0.00 | 1,142.76 | 1,142.76 |
| 14UB16 | Hurricane Sandy - DOI- Part II | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14UB16 | Hurricane Sandy - DOI- Part II | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UB16 | Hurricane Sandy - DOI- Part II | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 14UB16 | Hurricane Sandy - DOI- Part II | 760300 | F&A Expenditures | 336.88 | 2,401.50 | 2,401.50 |
| 14UB17 | ME Eelgrass Transplanting | 710 | Travel | 0.00 | 0.00 | 0.00 |

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2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--------|------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| 14UB17 | ME Eelgrass Transplanting | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB17 | ME Eelgrass Transplanting | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB17 | ME Eelgrass Transplanting | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UB18 | URI GI Project | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB18 | URI GI Project | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB18 | URI GI Project | 760300 | F&A Expenditures | 1,043.57 | 1,911.39 | 1,911.39 |
| 14UB19 | Adoption of Food Safety | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB19 | Adoption of Food Safety | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB19 | Adoption of Food Safety | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14UB19 | Adoption of Food Safety | 760300 | F&A Expenditures | 0.00 | 518.38 | 518.38 |
| 14UB20 | Wupatki Earthcrack Survey | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB20 | Wupatki Earthcrack Survey | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB20 | Wupatki Earthcrack Survey | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UB21 | Network Literacy CoP 2014 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB21 | Network Literacy CoP 2014 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB21 | Network Literacy CoP 2014 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UB21 | Network Literacy CoP 2014 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UB21 | Network Literacy CoP 2014 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB21 | Network Literacy CoP 2014 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB21 | Network Literacy CoP 2014 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14UB21 | Network Literacy CoP 2014 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UB21 | Network Literacy CoP 2014 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UB21 | Network Literacy CoP 2014 | 730002 | Subcontracts 02 | 0.00 | 2,438.63 | 2,438.63 |
| 14UB21 | Network Literacy CoP 2014 | 730003 | Subcontracts 03 | 0.00 | 3,174.09 | 3,174.09 |
| 14UB21 | Network Literacy CoP 2014 | 730004 | Subcontracts 04 | 0.00 | 14,775.12 | 14,775.12 |
| 14UB21 | Network Literacy CoP 2014 | 760300 | F&A Expenditures | 0.00 | 6,467.64 | 6,467.64 |
| 14UB22 | CC IIE Campus Design | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB22 | CC IIE Campus Design | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB22 | CC IIE Campus Design | 710100 | Out-of-State Travel | 0.00 | 1,227.30 | 1,227.30 |
| 14UB22 | CC IIE Campus Design | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB22 | CC IIE Campus Design | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB22 | CC IIE Campus Design | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UB22 | CC IIE Campus Design | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14UB22 | CC IIE Campus Design | 760300 | F&A Expenditures | 1,345.76 | 6,679.61 | 6,679.61 |
| 14UB23 | NEWS | 760300 | F&A Expenditures | 15,925.32 | 14,017.75 | 14,017.75 |
| 14UB24 | MCH LEND FY16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB24 | MCH LEND FY16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB24 | MCH LEND FY16 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB24 | MCH LEND FY16 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UB24 | MCH LEND FY16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14UB24 | MCH LEND FY16 | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 14UB24 | MCH LEND FY16 | 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 |
| 14UB24 | MCH LEND FY16 | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 14UB24 | MCH LEND FY16 | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 14UB24 | MCH LEND FY16 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB24 | MCH LEND FY16 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14UB24 | MCH LEND FY16 | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 14UB24 | MCH LEND FY16 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14UB24 | MCH LEND FY16 | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 14UB24 | MCH LEND FY16 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 14UB24 | MCH LEND FY16 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UB24 | MCH LEND FY16 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14UB24 | MCH LEND FY16 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14UB24 | MCH LEND FY16 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14UB24 | MCH LEND FY16 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14UB24 | MCH LEND FY16 | 760300 | F&A Expenditures | 0.00 | 308.43 | 308.43 |
| 14UB25 | Asphalt Mix Performance Test | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UB27 | INBRE-Yr 1 Bioinformatics | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB27 | INBRE-Yr 1 Bioinformatics | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB27 | INBRE-Yr 1 Bioinformatics | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB27 | INBRE-Yr 1 Bioinformatics | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UB27 | INBRE-Yr 1 Bioinformatics | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB27 | INBRE-Yr 1 Bioinformatics | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14UB27 | INBRE-Yr 1 Bioinformatics | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UB27 | INBRE-Yr 1 Bioinformatics | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |

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B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | | | |
|--------|--------------------------------|--------|-------------------------------------|----------|-------------|-------------|
| 14UB27 | INBRE-Yr 1 Bioinformatics | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14UB27 | INBRE-Yr 1 Bioinformatics | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UB28 | DCT Specification Development | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UB30 | LULCC Earth System Dynamics | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB30 | LULCC Earth System Dynamics | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB30 | LULCC Earth System Dynamics | 760300 | F&A Expenditures | 2,985.28 | 14,359.29 | 14,359.29 |
| 14UB31 | Climate Change Communications | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UB33 | Carbon | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB33 | Carbon | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB33 | Carbon | 711200 | Research Supplies | 3,294.32 | 2,611.57 | 2,611.57 |
| 14UB33 | Carbon | 717200 | Other Professional Services-General | 0.00 | 230.00 | 230.00 |
| 14UB33 | Carbon | 760300 | F&A Expenditures | 9,998.73 | 6,283.22 | 6,283.22 |
| 14UB34 | Digital Privacy in Appalachia | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB34 | Digital Privacy in Appalachia | 760300 | F&A Expenditures | (520.72) | 5,839.58 | 5,839.58 |
| 14UB35 | IES RENEW | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB35 | IES RENEW | 710000 | In-State Travel | 0.00 | 30.88 | 30.88 |
| 14UB35 | IES RENEW | 710100 | Out-of-State Travel | 0.00 | 195.48 | 195.48 |
| 14UB35 | IES RENEW | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UB35 | IES RENEW | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14UB35 | IES RENEW | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14UB35 | IES RENEW | 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 |
| 14UB35 | IES RENEW | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 14UB35 | IES RENEW | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB35 | IES RENEW | 714000 | Postage-General | 0.00 | 1.63 | 1.63 |
| 14UB35 | IES RENEW | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 14UB35 | IES RENEW | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 14UB35 | IES RENEW | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 14UB35 | IES RENEW | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14UB35 | IES RENEW | 717200 | Other Professional Services-General | 0.00 | 1,000.00 | 1,000.00 |
| 14UB35 | IES RENEW | 718000 | Telecom-General | 0.00 | 18.99 | 18.99 |
| 14UB35 | IES RENEW | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14UB35 | IES RENEW | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UB35 | IES RENEW | 730002 | Subcontracts 02 | 0.00 | 31,194.87 | 31,194.87 |
| 14UB35 | IES RENEW | 760300 | F&A Expenditures | 0.00 | (10,088.31) | (10,088.31) |
| 14UB36 | Gain-Scheduling Control of AMB | 710200 | Foreign Travel | 0.00 | 1,500.00 | 1,500.00 |
| 14UB36 | Gain-Scheduling Control of AMB | 760300 | F&A Expenditures | 0.00 | 874.00 | 874.00 |
| 14UB37 | Clemson SCP | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB37 | Clemson SCP | 710100 | Out-of-State Travel | 1,553.51 | 1,273.70 | 1,273.70 |
| 14UB37 | Clemson SCP | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UB37 | Clemson SCP | 710400 | Student or Non-Emp Travel | 993.75 | 340.60 | 340.60 |
| 14UB38 | Teen Adventure Camp 2015-16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB38 | Teen Adventure Camp 2015-16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB38 | Teen Adventure Camp 2015-16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14UB38 | Teen Adventure Camp 2015-16 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB38 | Teen Adventure Camp 2015-16 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB38 | Teen Adventure Camp 2015-16 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 14UB38 | Teen Adventure Camp 2015-16 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14UB38 | Teen Adventure Camp 2015-16 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UB39 | Obesity DRRP Yrs 2-5 Migration | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB39 | Obesity DRRP Yrs 2-5 Migration | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB39 | Obesity DRRP Yrs 2-5 Migration | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UB40 | Horseshoe Crab Rhythms | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB40 | Horseshoe Crab Rhythms | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB40 | Horseshoe Crab Rhythms | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB40 | Horseshoe Crab Rhythms | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB40 | Horseshoe Crab Rhythms | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14UB40 | Horseshoe Crab Rhythms | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14UB40 | Horseshoe Crab Rhythms | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UB40 | Horseshoe Crab Rhythms | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UB41 | Sea Slug Rhythms | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB41 | Sea Slug Rhythms | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB41 | Sea Slug Rhythms | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB41 | Sea Slug Rhythms | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14UB41 | Sea Slug Rhythms | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UB41 | Sea Slug Rhythms | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|-------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14UB42 | Microbial Models | 760300 | F&A Expenditures | 0.00 | 2,974.02 | 2,974.02 |
| 14UB43 | Kelp Meal Feeding | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB43 | Kelp Meal Feeding | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UB43 | Kelp Meal Feeding | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14UB43 | Kelp Meal Feeding | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UB44 | Lightning Initiation | 760300 | F&A Expenditures | 0.00 | 3,303.09 | 3,303.09 |
| 14UB45 | CariCOOS OAMP | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB45 | CariCOOS OAMP | 710100 | Out-of-State Travel | 0.00 | 500.00 | 500.00 |
| 14UB45 | CariCOOS OAMP | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UB45 | CariCOOS OAMP | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB45 | CariCOOS OAMP | 711200 | Research Supplies | 0.00 | 260.85 | 260.85 |
| 14UB45 | CariCOOS OAMP | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14UB45 | CariCOOS OAMP | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 14UB45 | CariCOOS OAMP | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14UB45 | CariCOOS OAMP | 760300 | F&A Expenditures | 0.00 | 1,775.14 | 1,775.14 |
| 14UB46 | 2016 4-H Military Partnership | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB46 | 2016 4-H Military Partnership | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB46 | 2016 4-H Military Partnership | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB46 | 2016 4-H Military Partnership | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UB46 | 2016 4-H Military Partnership | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB46 | 2016 4-H Military Partnership | 711200 | Research Supplies | 0.00 | 273.90 | 273.90 |
| 14UB46 | 2016 4-H Military Partnership | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14UB46 | 2016 4-H Military Partnership | 760300 | F&A Expenditures | 0.00 | 268.99 | 268.99 |
| 14UB47 | NH SARE YR2 Legal Issues Ed | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB47 | NH SARE YR2 Legal Issues Ed | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB47 | NH SARE YR2 Legal Issues Ed | 710100 | Out-of-State Travel | 0.00 | 803.01 | 803.01 |
| 14UB47 | NH SARE YR2 Legal Issues Ed | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UB47 | NH SARE YR2 Legal Issues Ed | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB47 | NH SARE YR2 Legal Issues Ed | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14UB47 | NH SARE YR2 Legal Issues Ed | 717000 | Consulting-General | 0.00 | 1,997.50 | 1,997.50 |
| 14UB47 | NH SARE YR2 Legal Issues Ed | 717200 | Other Professional Services-General | 0.00 | 2,337.50 | 2,337.50 |
| 14UB47 | NH SARE YR2 Legal Issues Ed | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14UB47 | NH SARE YR2 Legal Issues Ed | 760300 | F&A Expenditures | 0.00 | 1,688.96 | 1,688.96 |
| 14UB48 | UNH ODRF Agroecosystem Study | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB48 | UNH ODRF Agroecosystem Study | 710000 | In-State Travel | 37.17 | 0.00 | 0.00 |
| 14UB48 | UNH ODRF Agroecosystem Study | 710100 | Out-of-State Travel | 250.49 | 0.00 | 0.00 |
| 14UB48 | UNH ODRF Agroecosystem Study | 710300 | Conference Registration Fees | 0.00 | 445.00 | 445.00 |
| 14UB48 | UNH ODRF Agroecosystem Study | 710400 | Student or Non-Emp Travel | 0.00 | 184.20 | 184.20 |
| 14UB48 | UNH ODRF Agroecosystem Study | 711190 | Publications cost | 3,050.00 | 2,950.00 | 2,950.00 |
| 14UB48 | UNH ODRF Agroecosystem Study | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB48 | UNH ODRF Agroecosystem Study | 711200 | Research Supplies | 3,273.30 | 52.57 | 52.57 |
| 14UB48 | UNH ODRF Agroecosystem Study | 713000 | Printing & Copying-General | 0.00 | 45.00 | 45.00 |
| 14UB48 | UNH ODRF Agroecosystem Study | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14UB48 | UNH ODRF Agroecosystem Study | 717200 | Other Professional Services-General | 925.98 | 10,041.32 | 10,041.32 |
| 14UB48 | UNH ODRF Agroecosystem Study | 718008 | Telecom-Internet Services | 675.22 | 855.00 | 855.00 |
| 14UB48 | UNH ODRF Agroecosystem Study | 760300 | F&A Expenditures | 11,409.02 | 14,629.39 | 14,629.39 |
| 14UB50 | No-Till Soil Quality | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB50 | No-Till Soil Quality | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UB51 | High Tunnel Mangement | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB51 | High Tunnel Mangement | 710000 | In-State Travel | 22.89 | 0.00 | 0.00 |
| 14UB51 | High Tunnel Mangement | 710100 | Out-of-State Travel | 110.21 | 0.00 | 0.00 |
| 14UB51 | High Tunnel Mangement | 710300 | Conference Registration Fees | 50.00 | 0.00 | 0.00 |
| 14UB51 | High Tunnel Mangement | 710400 | Student or Non-Emp Travel | 353.16 | 622.32 | 622.32 |
| 14UB51 | High Tunnel Mangement | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB51 | High Tunnel Mangement | 711200 | Research Supplies | 387.99 | 529.68 | 529.68 |
| 14UB51 | High Tunnel Mangement | 714000 | Postage-General | 73.95 | 27.10 | 27.10 |
| 14UB51 | High Tunnel Mangement | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14UB51 | High Tunnel Mangement | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 11,280.00 | 12,480.00 | 12,480.00 |
| 14UB51 | High Tunnel Mangement | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 73.51 | 73.51 |
| 14UB51 | High Tunnel Mangement | 719005 | Business Meals-Group or Class Meals | 100.48 | 0.00 | 0.00 |
| 14UB51 | High Tunnel Mangement | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UB51 | High Tunnel Mangement | 730002 | Subcontracts 02 | 5,300.25 | 3,532.00 | 3,532.00 |
| 14UB51 | High Tunnel Mangement | 730003 | Subcontracts 03 | 12,282.99 | 11,645.06 | 11,645.06 |
| 14UB51 | High Tunnel Mangement | 760300 | F&A Expenditures | 4,631.43 | 4,175.18 | 4,175.18 |
| 14UB52 | University Partnership 2016 | 710 | Travel | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | | | |
|--------|-------------------------------|--------|--------------------------------------|-------------|------------|------------|
| 14UB52 | University Partnership 2016 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB52 | University Partnership 2016 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB52 | University Partnership 2016 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UB52 | University Partnership 2016 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB52 | University Partnership 2016 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14UB52 | University Partnership 2016 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14UB52 | University Partnership 2016 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14UB52 | University Partnership 2016 | 722205 | Participant Sup-Stipends | 0.00 | 3,000.00 | 3,000.00 |
| 14UB52 | University Partnership 2016 | 760300 | F&A Expenditures | 0.00 | 695.25 | 695.25 |
| 14UB53 | Chesapeake Bay Aquaculture | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB53 | Chesapeake Bay Aquaculture | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB53 | Chesapeake Bay Aquaculture | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB53 | Chesapeake Bay Aquaculture | 711200 | Research Supplies | 139.99 | 664.91 | 664.91 |
| 14UB53 | Chesapeake Bay Aquaculture | 714010 | Postage-Off Campus Mail Services | 44.55 | 77.28 | 77.28 |
| 14UB53 | Chesapeake Bay Aquaculture | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14UB53 | Chesapeake Bay Aquaculture | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14UB53 | Chesapeake Bay Aquaculture | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 14UB53 | Chesapeake Bay Aquaculture | 760300 | F&A Expenditures | 8,453.34 | 10,803.21 | 10,803.21 |
| 14UB54 | Aquaculture Impact Assessment | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB54 | Aquaculture Impact Assessment | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB54 | Aquaculture Impact Assessment | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14UB54 | Aquaculture Impact Assessment | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UB54 | Aquaculture Impact Assessment | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14UB54 | Aquaculture Impact Assessment | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14UB55 | Reverse Synthesis of Glycans | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB55 | Reverse Synthesis of Glycans | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB55 | Reverse Synthesis of Glycans | 711200 | Research Supplies | (14,253.86) | 8,362.43 | 8,362.43 |
| 14UB55 | Reverse Synthesis of Glycans | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14UB55 | Reverse Synthesis of Glycans | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14UB55 | Reverse Synthesis of Glycans | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 14UB55 | Reverse Synthesis of Glycans | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14UB55 | Reverse Synthesis of Glycans | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14UB55 | Reverse Synthesis of Glycans | 760300 | F&A Expenditures | (6,770.59) | 17,529.08 | 17,529.08 |
| 14UB56 | dh-dt Due to Ice Flow Changes | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB56 | dh-dt Due to Ice Flow Changes | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB56 | dh-dt Due to Ice Flow Changes | 711200 | Research Supplies | 0.00 | 199.00 | 199.00 |
| 14UB56 | dh-dt Due to Ice Flow Changes | 740000 | Cap Equipment | 0.00 | 5,775.98 | 5,775.98 |
| 14UB56 | dh-dt Due to Ice Flow Changes | 760300 | F&A Expenditures | 0.00 | 2,409.84 | 2,409.84 |
| 14UB57 | UMinn-New England Benchmarks | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB57 | UMinn-New England Benchmarks | 710000 | In-State Travel | 102.72 | 445.46 | 445.46 |
| 14UB57 | UMinn-New England Benchmarks | 710100 | Out-of-State Travel | 294.90 | 0.00 | 0.00 |
| 14UB57 | UMinn-New England Benchmarks | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UB57 | UMinn-New England Benchmarks | 716100 | Rentals & Leases-General | 100.00 | 0.00 | 0.00 |
| 14UB57 | UMinn-New England Benchmarks | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14UB57 | UMinn-New England Benchmarks | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14UB57 | UMinn-New England Benchmarks | 760300 | F&A Expenditures | 994.19 | 3,433.10 | 3,433.10 |
| 14UB58 | Studies and Computer Codes | 710100 | Out-of-State Travel | 0.00 | 91.48 | 91.48 |
| 14UB58 | Studies and Computer Codes | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB58 | Studies and Computer Codes | 760300 | F&A Expenditures | 1,997.00 | 9,441.49 | 9,441.49 |
| 14UB59 | Multi-Agent Coordination 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB59 | Multi-Agent Coordination 2 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB59 | Multi-Agent Coordination 2 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UB59 | Multi-Agent Coordination 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB59 | Multi-Agent Coordination 2 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14UB59 | Multi-Agent Coordination 2 | 760300 | F&A Expenditures | 0.00 | 9,687.02 | 9,687.02 |
| 14UB60 | NC DOT Pedestrian & Traffic | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB60 | NC DOT Pedestrian & Traffic | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB60 | NC DOT Pedestrian & Traffic | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14UB60 | NC DOT Pedestrian & Traffic | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14UB60 | NC DOT Pedestrian & Traffic | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UB61 | Carl Perkins Program 2016 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB61 | Carl Perkins Program 2016 | 710100 | Out-of-State Travel | 0.00 | 521.01 | 521.01 |
| 14UB61 | Carl Perkins Program 2016 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB61 | Carl Perkins Program 2016 | 711200 | Research Supplies | 0.00 | (1,200.00) | (1,200.00) |
| 14UB61 | Carl Perkins Program 2016 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|-------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14UB61 | Carl Perkins Program 2016 | 760300 | F&A Expenditures | 0.00 | (574.99) | (574.99) |
| 14UB62 | ICMEs at Mercury | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB62 | ICMEs at Mercury | 710300 | Conference Registration Fees | 707.00 | 0.00 | 0.00 |
| 14UB62 | ICMEs at Mercury | 713010 | Printing & Copying-Publications | 0.00 | 1,125.00 | 1,125.00 |
| 14UB62 | ICMEs at Mercury | 719100 | Membership Dues & Fees | 0.00 | 65.00 | 65.00 |
| 14UB62 | ICMEs at Mercury | 760300 | F&A Expenditures | 15,487.05 | 18,059.15 | 18,059.15 |
| 14UB63 | ECOGIG-2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB63 | ECOGIG-2 | 710100 | Out-of-State Travel | 967.13 | 234.87 | 234.87 |
| 14UB63 | ECOGIG-2 | 710300 | Conference Registration Fees | 50.00 | 0.00 | 0.00 |
| 14UB63 | ECOGIG-2 | 711190 | Publications cost | 0.00 | 1,439.25 | 1,439.25 |
| 14UB63 | ECOGIG-2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB63 | ECOGIG-2 | 711200 | Research Supplies | 2,655.14 | 464.14 | 464.14 |
| 14UB63 | ECOGIG-2 | 713000 | Printing & Copying-General | 114.40 | 0.00 | 0.00 |
| 14UB63 | ECOGIG-2 | 714010 | Postage-Off Campus Mail Services | 66.43 | 341.21 | 341.21 |
| 14UB63 | ECOGIG-2 | 760300 | F&A Expenditures | 13,773.34 | 10,467.77 | 10,467.77 |
| 14UB63 | ECOGIG-2 | 760130 | Internal Alloc-Print & Copy (Chg) | 155.00 | 0.00 | 0.00 |
| 14UB64 | Re-Engineering Shorelines | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB64 | Re-Engineering Shorelines | 710100 | Out-of-State Travel | 3,148.86 | 3,210.48 | 3,210.48 |
| 14UB64 | Re-Engineering Shorelines | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB64 | Re-Engineering Shorelines | 711200 | Research Supplies | 29.13 | 3,933.67 | 3,933.67 |
| 14UB64 | Re-Engineering Shorelines | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 46.43 | 23.50 | 23.50 |
| 14UB64 | Re-Engineering Shorelines | 716100 | Rentals & Leases-General | 0.00 | 70.00 | 70.00 |
| 14UB64 | Re-Engineering Shorelines | 716125 | Rentals-Vehicles incl Marine | 0.00 | 185.08 | 185.08 |
| 14UB64 | Re-Engineering Shorelines | 760300 | F&A Expenditures | 14,819.85 | 5,736.03 | 5,736.03 |
| 14UB65 | IOP Measurement Uncertainties | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB65 | IOP Measurement Uncertainties | 710100 | Out-of-State Travel | 2,055.80 | 637.34 | 637.34 |
| 14UB65 | IOP Measurement Uncertainties | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB65 | IOP Measurement Uncertainties | 760300 | F&A Expenditures | 6,621.09 | 1,281.48 | 1,281.48 |
| 14UB66 | Network Literacy CoP 2015 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB66 | Network Literacy CoP 2015 | 710100 | Out-of-State Travel | 3,793.58 | 1,085.40 | 1,085.40 |
| 14UB66 | Network Literacy CoP 2015 | 710300 | Conference Registration Fees | 525.00 | 0.00 | 0.00 |
| 14UB66 | Network Literacy CoP 2015 | 710400 | Student or Non-Emp Travel | 633.16 | 5,211.06 | 5,211.06 |
| 14UB66 | Network Literacy CoP 2015 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB66 | Network Literacy CoP 2015 | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UB66 | Network Literacy CoP 2015 | 730001 | Subcontracts 01 | 5,933.99 | 33,027.01 | 33,027.01 |
| 14UB66 | Network Literacy CoP 2015 | 730002 | Subcontracts 02 | 22,505.93 | 54,201.55 | 54,201.55 |
| 14UB66 | Network Literacy CoP 2015 | 730003 | Subcontracts 03 | 22,568.77 | 0.00 | 0.00 |
| 14UB66 | Network Literacy CoP 2015 | 730004 | Subcontracts 04 | 4,833.72 | 2,954.82 | 2,954.82 |
| 14UB66 | Network Literacy CoP 2015 | 760300 | F&A Expenditures | 13,683.31 | 22,786.99 | 22,786.99 |
| 14UB69 | Caves to Continents | 711190 | Publications cost | 0.00 | 500.00 | 500.00 |
| 14UB69 | Caves to Continents | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB69 | Caves to Continents | 711200 | Research Supplies | 0.00 | 29,738.60 | 29,738.60 |
| 14UB69 | Caves to Continents | 714030 | Postage-Express Mail | 9.05 | 28.73 | 28.73 |
| 14UB69 | Caves to Continents | 717200 | Other Professional Services-General | 0.00 | 1,000.00 | 1,000.00 |
| 14UB69 | Caves to Continents | 760300 | F&A Expenditures | 4,235.91 | 41,082.96 | 41,082.96 |
| 14UB70 | Bats as Tools for the Early | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB70 | Bats as Tools for the Early | 711200 | Research Supplies | 0.00 | 9,408.85 | 9,408.85 |
| 14UB70 | Bats as Tools for the Early | 714030 | Postage-Express Mail | 0.00 | 64.76 | 64.76 |
| 14UB70 | Bats as Tools for the Early | 717200 | Other Professional Services-General | 0.00 | 1,000.00 | 1,000.00 |
| 14UB70 | Bats as Tools for the Early | 760300 | F&A Expenditures | 1,714.38 | 6,649.19 | 6,649.19 |
| 14UB71 | Plasmaspheric Drainage Plumes | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB71 | Plasmaspheric Drainage Plumes | 710300 | Conference Registration Fees | 480.00 | 0.00 | 0.00 |
| 14UB71 | Plasmaspheric Drainage Plumes | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB71 | Plasmaspheric Drainage Plumes | 760300 | F&A Expenditures | 8,785.24 | 6,040.48 | 6,040.48 |
| 14UB71 | Plasmaspheric Drainage Plumes | 760130 | Internal Alloc-Print & Copy (Chg) | 124.00 | 0.00 | 0.00 |
| 14UB72 | Faulting In-Situ Observations | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB72 | Faulting In-Situ Observations | 710100 | Out-of-State Travel | 0.00 | 1,348.69 | 1,348.69 |
| 14UB72 | Faulting In-Situ Observations | 760300 | F&A Expenditures | 0.00 | 1,574.66 | 1,574.66 |
| 14UB73 | Developing Leadership | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB73 | Developing Leadership | 710000 | In-State Travel | 0.00 | 1,378.43 | 1,378.43 |
| 14UB73 | Developing Leadership | 710300 | Conference Registration Fees | 1,201.95 | 0.00 | 0.00 |
| 14UB73 | Developing Leadership | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB73 | Developing Leadership | 719005 | Business Meals-Group or Class Meals | 0.00 | 3,248.42 | 3,248.42 |
| 14UB73 | Developing Leadership | 760300 | F&A Expenditures | 1,582.92 | 4,132.02 | 4,132.02 |
| 14UB74 | LTER 5b | 710 | Travel | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| Account Number | Description | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity | | |
|----------------|--------------------------------|-------------------|--------------------------------------|---------------------|-----------|-----------|
| 14UB74 | LTER 5b | 710000 | In-State Travel | 0.00 | 104.33 | 104.33 |
| 14UB74 | LTER 5b | 710100 | Out-of-State Travel | 7,612.55 | 4,489.35 | 4,489.35 |
| 14UB74 | LTER 5b | 710400 | Student or Non-Emp Travel | 0.00 | 1,421.50 | 1,421.50 |
| 14UB74 | LTER 5b | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB74 | LTER 5b | 711200 | Research Supplies | 11,187.42 | 32,577.66 | 32,577.66 |
| 14UB74 | LTER 5b | 713000 | Printing & Copying-General | 0.00 | 115.00 | 115.00 |
| 14UB74 | LTER 5b | 714010 | Postage-Off Campus Mail Services | 0.00 | 466.04 | 466.04 |
| 14UB74 | LTER 5b | 714030 | Postage-Express Mail | 1,237.12 | 1,093.55 | 1,093.55 |
| 14UB74 | LTER 5b | 716000 | Maintenance & Repairs-General | 0.00 | 560.00 | 560.00 |
| 14UB74 | LTER 5b | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 7.20 | 0.00 | 0.00 |
| 14UB74 | LTER 5b | 716100 | Rentals & Leases-General | 495.68 | 357.84 | 357.84 |
| 14UB74 | LTER 5b | 716125 | Rentals-Vehicles incl Marine | 0.00 | 162.64 | 162.64 |
| 14UB74 | LTER 5b | 760300 | F&A Expenditures | 11,762.32 | 16,904.89 | 16,904.89 |
| 14UB74 | LTER 5b | 76O16B | Int All-Other Rental & Lease (Chg) | 548.04 | 0.00 | 0.00 |
| 14UB75 | GOM-2 Deepwater Methane | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UB76 | Microbes-Climate-Livestock | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB76 | Microbes-Climate-Livestock | 710100 | Out-of-State Travel | 0.00 | 1,544.04 | 1,544.04 |
| 14UB76 | Microbes-Climate-Livestock | 711200 | Research Supplies | 1,406.84 | 0.00 | 0.00 |
| 14UB76 | Microbes-Climate-Livestock | 760300 | F&A Expenditures | 29,294.81 | 3,393.13 | 3,393.13 |
| 14UB77 | IES RENEW-Year 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB77 | IES RENEW-Year 2 | 710000 | In-State Travel | 210.80 | 1,997.09 | 1,997.09 |
| 14UB77 | IES RENEW-Year 2 | 710100 | Out-of-State Travel | 0.00 | 12,405.52 | 12,405.52 |
| 14UB77 | IES RENEW-Year 2 | 710300 | Conference Registration Fees | 0.00 | 970.00 | 970.00 |
| 14UB77 | IES RENEW-Year 2 | 710305 | Registration Fees-Other | 0.00 | 8,690.00 | 8,690.00 |
| 14UB77 | IES RENEW-Year 2 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 1,956.75 | 1,956.75 |
| 14UB77 | IES RENEW-Year 2 | 711184 | Supplies - Promotion - Cultivation | 0.00 | 797.55 | 797.55 |
| 14UB77 | IES RENEW-Year 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB77 | IES RENEW-Year 2 | 714000 | Postage-General | 0.00 | 23.47 | 23.47 |
| 14UB77 | IES RENEW-Year 2 | 716110 | Rentals-Copier | 3.66 | 108.12 | 108.12 |
| 14UB77 | IES RENEW-Year 2 | 716120 | Rentals-Property or Room | 0.00 | 4,500.00 | 4,500.00 |
| 14UB77 | IES RENEW-Year 2 | 717200 | Other Professional Services-General | 5,154.00 | 3,845.44 | 3,845.44 |
| 14UB77 | IES RENEW-Year 2 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14UB77 | IES RENEW-Year 2 | 718000 | Telecom-General | 0.00 | 19.57 | 19.57 |
| 14UB77 | IES RENEW-Year 2 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 34.02 | 34.02 |
| 14UB77 | IES RENEW-Year 2 | 719100 | Membership Dues & Fees | 0.00 | 125.00 | 125.00 |
| 14UB77 | IES RENEW-Year 2 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UB77 | IES RENEW-Year 2 | 730002 | Subcontracts 02 | 107,821.81 | 59,486.47 | 59,486.47 |
| 14UB77 | IES RENEW-Year 2 | 760300 | F&A Expenditures | 1,395.80 | 45,412.72 | 45,412.72 |
| 14UB78 | Subaward from U. Illinois-UIUC | 760300 | F&A Expenditures | 0.00 | 10,065.48 | 10,065.48 |
| 14UB79 | Northern Forest Winter Climate | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB79 | Northern Forest Winter Climate | 710100 | Out-of-State Travel | 0.00 | 975.54 | 975.54 |
| 14UB79 | Northern Forest Winter Climate | 710300 | Conference Registration Fees | 0.00 | 150.00 | 150.00 |
| 14UB79 | Northern Forest Winter Climate | 710400 | Student or Non-Emp Travel | 0.00 | 2,642.10 | 2,642.10 |
| 14UB79 | Northern Forest Winter Climate | 717200 | Other Professional Services-General | 0.00 | 2,014.00 | 2,014.00 |
| 14UB79 | Northern Forest Winter Climate | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14UB79 | Northern Forest Winter Climate | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 1,031.72 | 1,031.72 |
| 14UB79 | Northern Forest Winter Climate | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UB79 | Northern Forest Winter Climate | 730002 | Subcontracts 02 | 0.00 | 8,012.00 | 8,012.00 |
| 14UB80 | Limits of Skyrmions | 710100 | Out-of-State Travel | 0.00 | 5,071.62 | 5,071.62 |
| 14UB80 | Limits of Skyrmions | 710200 | Foreign Travel | 4,317.09 | 3,126.22 | 3,126.22 |
| 14UB80 | Limits of Skyrmions | 710300 | Conference Registration Fees | 0.00 | 1,605.00 | 1,605.00 |
| 14UB80 | Limits of Skyrmions | 710400 | Student or Non-Emp Travel | 0.00 | 8,040.24 | 8,040.24 |
| 14UB80 | Limits of Skyrmions | 760300 | F&A Expenditures | 2,158.55 | 8,832.29 | 8,832.29 |
| 14UB81 | MCH LEND FY17 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB81 | MCH LEND FY17 | 710000 | In-State Travel | 0.00 | 596.12 | 596.12 |
| 14UB81 | MCH LEND FY17 | 710100 | Out-of-State Travel | 0.00 | 3,487.99 | 3,487.99 |
| 14UB81 | MCH LEND FY17 | 710300 | Conference Registration Fees | 0.00 | 1,715.00 | 1,715.00 |
| 14UB81 | MCH LEND FY17 | 710400 | Student or Non-Emp Travel | 0.00 | 214.83 | 214.83 |
| 14UB81 | MCH LEND FY17 | 711100 | Supplies-General | 0.00 | 284.76 | 284.76 |
| 14UB81 | MCH LEND FY17 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 352.53 | 352.53 |
| 14UB81 | MCH LEND FY17 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB81 | MCH LEND FY17 | 713000 | Printing & Copying-General | 0.00 | 184.67 | 184.67 |
| 14UB81 | MCH LEND FY17 | 713030 | Printing & Copying-Off Campus | 0.00 | 84.00 | 84.00 |
| 14UB81 | MCH LEND FY17 | 714005 | Postage-Campus Mail Services | 0.00 | 99.59 | 99.59 |
| 14UB81 | MCH LEND FY17 | 716110 | Rentals-Copier | 201.47 | 800.98 | 800.98 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|---------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14UB81 | MCH LEND FY17 | 716120 | Rentals-Property or Room | 0.00 | 252.00 | 252.00 |
| 14UB81 | MCH LEND FY17 | 717200 | Other Professional Services-General | 0.00 | 5,450.00 | 5,450.00 |
| 14UB81 | MCH LEND FY17 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14UB81 | MCH LEND FY17 | 718016 | Telecom-Usage (Tolls) | 0.00 | 77.69 | 77.69 |
| 14UB81 | MCH LEND FY17 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 1,395.16 | 1,395.16 |
| 14UB81 | MCH LEND FY17 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14UB81 | MCH LEND FY17 | 760300 | F&A Expenditures | 16.13 | 24,673.12 | 24,673.12 |
| 14UB82 | NH-INBRE Year 2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UB83 | NH-INBRE- Year 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB83 | NH-INBRE- Year 2 | 710000 | In-State Travel | 0.00 | 828.10 | 828.10 |
| 14UB83 | NH-INBRE- Year 2 | 710100 | Out-of-State Travel | 0.00 | 824.04 | 824.04 |
| 14UB83 | NH-INBRE- Year 2 | 710300 | Conference Registration Fees | 0.00 | 500.00 | 500.00 |
| 14UB83 | NH-INBRE- Year 2 | 710400 | Student or Non-Emp Travel | 0.00 | 2,343.01 | 2,343.01 |
| 14UB83 | NH-INBRE- Year 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB83 | NH-INBRE- Year 2 | 713000 | Printing & Copying-General | 0.00 | 59.88 | 59.88 |
| 14UB83 | NH-INBRE- Year 2 | 716100 | Rentals & Leases-General | 0.00 | 80.00 | 80.00 |
| 14UB83 | NH-INBRE- Year 2 | 717200 | Other Professional Services-General | 0.00 | 12,037.18 | 12,037.18 |
| 14UB83 | NH-INBRE- Year 2 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 907.77 | 907.77 |
| 14UB83 | NH-INBRE- Year 2 | 719005 | Business Meals-Group or Class Meals | 0.00 | 73.58 | 73.58 |
| 14UB83 | NH-INBRE- Year 2 | 740000 | Cap Equipment | 0.00 | 19,810.00 | 19,810.00 |
| 14UB83 | NH-INBRE- Year 2 | 760300 | F&A Expenditures | 0.00 | 53,488.64 | 53,488.64 |
| 14UB84 | RBSP-ECT Instrument Suite | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB84 | RBSP-ECT Instrument Suite | 710100 | Out-of-State Travel | 10,009.81 | 9,549.24 | 9,549.24 |
| 14UB84 | RBSP-ECT Instrument Suite | 710200 | Foreign Travel | 5,046.45 | 0.00 | 0.00 |
| 14UB84 | RBSP-ECT Instrument Suite | 710300 | Conference Registration Fees | 2,704.98 | 805.00 | 805.00 |
| 14UB84 | RBSP-ECT Instrument Suite | 710400 | Student or Non-Emp Travel | 0.00 | 274.00 | 274.00 |
| 14UB84 | RBSP-ECT Instrument Suite | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB84 | RBSP-ECT Instrument Suite | 711200 | Research Supplies | 98.00 | 0.00 | 0.00 |
| 14UB84 | RBSP-ECT Instrument Suite | 713000 | Printing & Copying-General | 0.00 | 74.00 | 74.00 |
| 14UB84 | RBSP-ECT Instrument Suite | 713010 | Printing & Copying-Publications | 1,000.00 | 6,600.00 | 6,600.00 |
| 14UB84 | RBSP-ECT Instrument Suite | 718000 | Telecom-General | 23.38 | 175.28 | 175.28 |
| 14UB84 | RBSP-ECT Instrument Suite | 719100 | Membership Dues & Fees | 156.58 | 123.12 | 123.12 |
| 14UB84 | RBSP-ECT Instrument Suite | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UB84 | RBSP-ECT Instrument Suite | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UB84 | RBSP-ECT Instrument Suite | 730002 | Subcontracts 02 | 699,303.49 | 598,358.99 | 598,358.99 |
| 14UB84 | RBSP-ECT Instrument Suite | 730003 | Subcontracts 03 | 154,103.38 | 89,321.52 | 89,321.52 |
| 14UB84 | RBSP-ECT Instrument Suite | 730004 | Subcontracts 04 | 396,380.74 | 223,619.63 | 223,619.63 |
| 14UB84 | RBSP-ECT Instrument Suite | 730005 | Subcontracts 05 | 76,835.80 | 54,751.63 | 54,751.63 |
| 14UB84 | RBSP-ECT Instrument Suite | 730006 | Subcontracts 06 | 90,668.26 | 77,600.00 | 77,600.00 |
| 14UB84 | RBSP-ECT Instrument Suite | 730007 | Subcontracts 07 | 239,967.91 | 0.00 | 0.00 |
| 14UB84 | RBSP-ECT Instrument Suite | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14UB84 | RBSP-ECT Instrument Suite | 760300 | F&A Expenditures | 295,790.62 | 308,093.30 | 308,093.30 |
| 14UB84 | RBSP-ECT Instrument Suite | 76O102 | Int All-Travel-Out of State (Chg) | 0.00 | 0.00 | 0.00 |
| 14UB84 | RBSP-ECT Instrument Suite | 76O130 | Internal Alloc-Print & Copy (Chg) | 120.00 | 0.00 | 0.00 |
| 14UB84 | RBSP-ECT Instrument Suite | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 14UB85 | Extended Mission Science | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB85 | Extended Mission Science | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB85 | Extended Mission Science | 711200 | Research Supplies | 0.00 | 1,212.35 | 1,212.35 |
| 14UB85 | Extended Mission Science | 716060 | Maint & Repairs-Computer Software | 600.00 | 600.00 | 600.00 |
| 14UB85 | Extended Mission Science | 760300 | F&A Expenditures | 94,084.70 | 60,637.26 | 60,637.26 |
| 14UB86 | Magnetometer Science | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB86 | Magnetometer Science | 710100 | Out-of-State Travel | 894.91 | 0.00 | 0.00 |
| 14UB86 | Magnetometer Science | 710300 | Conference Registration Fees | 515.00 | 595.00 | 595.00 |
| 14UB86 | Magnetometer Science | 710400 | Student or Non-Emp Travel | 3,174.46 | 2,015.98 | 2,015.98 |
| 14UB86 | Magnetometer Science | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB86 | Magnetometer Science | 711200 | Research Supplies | 0.00 | 129.99 | 129.99 |
| 14UB86 | Magnetometer Science | 713000 | Printing & Copying-General | 0.00 | 70.00 | 70.00 |
| 14UB86 | Magnetometer Science | 713010 | Printing & Copying-Publications | 0.00 | 1,035.00 | 1,035.00 |
| 14UB86 | Magnetometer Science | 719100 | Membership Dues & Fees | 35.00 | 0.00 | 0.00 |
| 14UB86 | Magnetometer Science | 760300 | F&A Expenditures | 99,870.92 | 73,280.37 | 73,280.37 |
| 14UB86 | Magnetometer Science | 76O130 | Internal Alloc-Print & Copy (Chg) | 79.00 | 0.00 | 0.00 |
| 14UB87 | Instrument Operations | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB87 | Instrument Operations | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 9.08 | 9.08 |
| 14UB87 | Instrument Operations | 760300 | F&A Expenditures | 78,700.32 | 66,930.10 | 66,930.10 |
| 14UB88 | Nurse Examiners Program | 710100 | Out-of-State Travel | 0.00 | 2,006.37 | 2,006.37 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14UB88 | Nurse Examiners Program | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14UB88 | Nurse Examiners Program | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 109.50 | 109.50 |
| 14UB88 | Nurse Examiners Program | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB88 | Nurse Examiners Program | 760300 | F&A Expenditures | 0.00 | 47,147.29 | 47,147.29 |
| 14UB89 | IPE-SBIRT Training Grant | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB89 | IPE-SBIRT Training Grant | 717200 | Other Professional Services-General | 0.00 | 500.00 | 500.00 |
| 14UB90 | Student Sucess in NH | 710400 | Student or Non-Emp Travel | 0.00 | 107.91 | 107.91 |
| 14UB90 | Student Sucess in NH | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB90 | Student Sucess in NH | 717200 | Other Professional Services-General | 0.00 | 2,892.09 | 2,892.09 |
| 14UB92 | Grand Teton National Park | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB92 | Grand Teton National Park | 710100 | Out-of-State Travel | 0.00 | 1,290.62 | 1,290.62 |
| 14UB92 | Grand Teton National Park | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB92 | Grand Teton National Park | 711200 | Research Supplies | 0.00 | 207.67 | 207.67 |
| 14UB92 | Grand Teton National Park | 714010 | Postage-Off Campus Mail Services | 0.00 | 56.25 | 56.25 |
| 14UB92 | Grand Teton National Park | 717200 | Other Professional Services-General | 0.00 | 3,120.00 | 3,120.00 |
| 14UB92 | Grand Teton National Park | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14UB93 | Effect of Hydrocarbon Product | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB93 | Effect of Hydrocarbon Product | 710100 | Out-of-State Travel | 0.00 | 7,206.85 | 7,206.85 |
| 14UB93 | Effect of Hydrocarbon Product | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB93 | Effect of Hydrocarbon Product | 714010 | Postage-Off Campus Mail Services | 0.00 | 1,603.66 | 1,603.66 |
| 14UB93 | Effect of Hydrocarbon Product | 715000 | Non-Cap Equip-General | 0.00 | 598.45 | 598.45 |
| 14UB93 | Effect of Hydrocarbon Product | 717200 | Other Professional Services-General | 0.00 | 965.47 | 965.47 |
| 14UB93 | Effect of Hydrocarbon Product | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14UB93 | Effect of Hydrocarbon Product | 760300 | F&A Expenditures | 7,697.21 | 18,773.97 | 18,773.97 |
| 14UB93 | Effect of Hydrocarbon Product | 76O110 | Int All-Supplies-General (Chg) | 159.90 | 0.00 | 0.00 |
| 14UB93 | Effect of Hydrocarbon Product | 76O164 | Int All-Maint&Rep-Computer (Chg) | 825.45 | 408.90 | 408.90 |
| 14UB94 | Plant Invasions | 710400 | Student or Non-Emp Travel | 462.60 | 0.00 | 0.00 |
| 14UB94 | Plant Invasions | 760300 | F&A Expenditures | 11,758.60 | 1,372.44 | 1,372.44 |
| 14UB95 | Horseshoe Crab Rhythms FY17 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB95 | Horseshoe Crab Rhythms FY17 | 710400 | Student or Non-Emp Travel | 0.00 | 183.21 | 183.21 |
| 14UB95 | Horseshoe Crab Rhythms FY17 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB95 | Horseshoe Crab Rhythms FY17 | 711200 | Research Supplies | (19.79) | 9,464.60 | 9,464.60 |
| 14UB95 | Horseshoe Crab Rhythms FY17 | 717200 | Other Professional Services-General | 0.00 | 217.50 | 217.50 |
| 14UB95 | Horseshoe Crab Rhythms FY17 | 719125 | Licenses/Professional Fees | 0.00 | 59.00 | 59.00 |
| 14UB95 | Horseshoe Crab Rhythms FY17 | 740000 | Cap Equipment | 0.00 | 7,893.60 | 7,893.60 |
| 14UB95 | Horseshoe Crab Rhythms FY17 | 760300 | F&A Expenditures | (9.40) | 8,270.10 | 8,270.10 |
| 14UB96 | Sea Slug Rhythms FY17 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB96 | Sea Slug Rhythms FY17 | 710200 | Foreign Travel | 0.00 | 264.02 | 264.02 |
| 14UB96 | Sea Slug Rhythms FY17 | 710400 | Student or Non-Emp Travel | 0.00 | 420.96 | 420.96 |
| 14UB96 | Sea Slug Rhythms FY17 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB96 | Sea Slug Rhythms FY17 | 711200 | Research Supplies | 0.00 | 10,725.29 | 10,725.29 |
| 14UB96 | Sea Slug Rhythms FY17 | 714030 | Postage-Express Mail | 0.00 | 386.15 | 386.15 |
| 14UB96 | Sea Slug Rhythms FY17 | 717200 | Other Professional Services-General | 0.00 | 1,060.18 | 1,060.18 |
| 14UB96 | Sea Slug Rhythms FY17 | 760300 | F&A Expenditures | 0.00 | 16,584.94 | 16,584.94 |
| 14UB97 | NE Region Ctr Diagnostics Net | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB97 | NE Region Ctr Diagnostics Net | 710000 | In-State Travel | 676.22 | 481.22 | 481.22 |
| 14UB97 | NE Region Ctr Diagnostics Net | 710100 | Out-of-State Travel | 442.71 | 1,688.22 | 1,688.22 |
| 14UB97 | NE Region Ctr Diagnostics Net | 710200 | Foreign Travel | 1,429.70 | 0.00 | 0.00 |
| 14UB97 | NE Region Ctr Diagnostics Net | 710300 | Conference Registration Fees | 1,200.00 | 100.00 | 100.00 |
| 14UB97 | NE Region Ctr Diagnostics Net | 711100 | Supplies-General | (526.08) | 526.08 | 526.08 |
| 14UB97 | NE Region Ctr Diagnostics Net | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB97 | NE Region Ctr Diagnostics Net | 711200 | Research Supplies | 2,338.83 | 856.80 | 856.80 |
| 14UB97 | NE Region Ctr Diagnostics Net | 714000 | Postage-General | 55.37 | 73.08 | 73.08 |
| 14UB97 | NE Region Ctr Diagnostics Net | 717200 | Other Professional Services-General | 1,500.79 | 0.00 | 0.00 |
| 14UB97 | NE Region Ctr Diagnostics Net | 719100 | Membership Dues & Fees | 361.00 | 351.00 | 351.00 |
| 14UB97 | NE Region Ctr Diagnostics Net | 760300 | F&A Expenditures | 1,959.54 | 1,193.29 | 1,193.29 |
| 14UB97 | NE Region Ctr Diagnostics Net | 76O120 | Int Alloc- Research Supplies (Chg) | 69.90 | 0.00 | 0.00 |
| 14UB97 | NE Region Ctr Diagnostics Net | 76O150 | Int All-NonCapEquip (Chg) | 3,077.95 | 0.00 | 0.00 |
| 14UB97 | NE Region Ctr Diagnostics Net | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 99.95 | 0.00 | 0.00 |
| 14UB99 | Carl Perkins Program 2017 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB99 | Carl Perkins Program 2017 | 710100 | Out-of-State Travel | 0.00 | 1,081.00 | 1,081.00 |
| 14UB99 | Carl Perkins Program 2017 | 710300 | Conference Registration Fees | 0.00 | 449.74 | 449.74 |
| 14UB99 | Carl Perkins Program 2017 | 711100 | Supplies-General | 0.00 | 1,776.47 | 1,776.47 |
| 14UB99 | Carl Perkins Program 2017 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB99 | Carl Perkins Program 2017 | 711200 | Research Supplies | 0.00 | 5,825.85 | 5,825.85 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14UB99 | Carl Perkins Program 2017 | 71C100 | Advertising (Non-Employment) | 409.97 | 814.28 | 814.28 |
| 14UB99 | Carl Perkins Program 2017 | 740000 | Cap Equipment | 0.00 | 6,059.00 | 6,059.00 |
| 14UB99 | Carl Perkins Program 2017 | 760300 | F&A Expenditures | (332.24) | 497.37 | 497.37 |
| 14UC01 | Surveillance of Berberis | 710200 | Foreign Travel | 2,155.64 | 0.00 | 0.00 |
| 14UC01 | Surveillance of Berberis | 710300 | Conference Registration Fees | 600.00 | 0.00 | 0.00 |
| 14UC01 | Surveillance of Berberis | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC01 | Surveillance of Berberis | 711200 | Research Supplies | 310.41 | 2,344.61 | 2,344.61 |
| 14UC01 | Surveillance of Berberis | 714030 | Postage-Express Mail | 50.76 | 159.50 | 159.50 |
| 14UC01 | Surveillance of Berberis | 717200 | Other Professional Services-General | 11,000.00 | 13,455.00 | 13,455.00 |
| 14UC01 | Surveillance of Berberis | 760300 | F&A Expenditures | 2,648.11 | 3,420.34 | 3,420.34 |
| 14UC02 | Natural Coastal Barriers | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC02 | Natural Coastal Barriers | 710100 | Out-of-State Travel | 2,857.84 | 7,906.77 | 7,906.77 |
| 14UC02 | Natural Coastal Barriers | 710400 | Student or Non-Emp Travel | 0.00 | 569.72 | 569.72 |
| 14UC02 | Natural Coastal Barriers | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC02 | Natural Coastal Barriers | 711200 | Research Supplies | 27.03 | 587.90 | 587.90 |
| 14UC02 | Natural Coastal Barriers | 714010 | Postage-Off Campus Mail Services | 1,654.69 | 2,701.52 | 2,701.52 |
| 14UC02 | Natural Coastal Barriers | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14UC02 | Natural Coastal Barriers | 760300 | F&A Expenditures | 2,785.00 | 5,328.26 | 5,328.26 |
| 14UC03 | Military Teen Adv. Camp 16-17 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC03 | Military Teen Adv. Camp 16-17 | 710000 | In-State Travel | 0.00 | 30,407.36 | 30,407.36 |
| 14UC03 | Military Teen Adv. Camp 16-17 | 710100 | Out-of-State Travel | 0.00 | 223.63 | 223.63 |
| 14UC03 | Military Teen Adv. Camp 16-17 | 710300 | Conference Registration Fees | 0.00 | 710.00 | 710.00 |
| 14UC03 | Military Teen Adv. Camp 16-17 | 710400 | Student or Non-Emp Travel | 0.00 | 45,668.62 | 45,668.62 |
| 14UC03 | Military Teen Adv. Camp 16-17 | 711100 | Supplies-General | 0.00 | (37.42) | (37.42) |
| 14UC03 | Military Teen Adv. Camp 16-17 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC03 | Military Teen Adv. Camp 16-17 | 711200 | Research Supplies | 0.00 | 17,411.32 | 17,411.32 |
| 14UC03 | Military Teen Adv. Camp 16-17 | 716100 | Rentals & Leases-General | 0.00 | 1,200.00 | 1,200.00 |
| 14UC03 | Military Teen Adv. Camp 16-17 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 398.20 | 398.20 |
| 14UC03 | Military Teen Adv. Camp 16-17 | 719005 | Business Meals-Group or Class Meals | 0.00 | 4,530.65 | 4,530.65 |
| 14UC03 | Military Teen Adv. Camp 16-17 | 71C600 | Insurance | 0.00 | 148.80 | 148.80 |
| 14UC03 | Military Teen Adv. Camp 16-17 | 760300 | F&A Expenditures | 0.00 | 54,419.22 | 54,419.22 |
| 14UC04 | Campers Budget | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC04 | Campers Budget | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC04 | Campers Budget | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UC05 | Valuation of Water Quality | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC05 | Valuation of Water Quality | 710100 | Out-of-State Travel | 1,855.62 | 0.00 | 0.00 |
| 14UC05 | Valuation of Water Quality | 710300 | Conference Registration Fees | 900.00 | 0.00 | 0.00 |
| 14UC05 | Valuation of Water Quality | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC05 | Valuation of Water Quality | 711200 | Research Supplies | 0.00 | 4,046.12 | 4,046.12 |
| 14UC05 | Valuation of Water Quality | 760300 | F&A Expenditures | 35,409.49 | 24,751.65 | 24,751.65 |
| 14UC06 | Molecular Contributions | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC06 | Molecular Contributions | 711200 | Research Supplies | 0.00 | 1,939.31 | 1,939.31 |
| 14UC06 | Molecular Contributions | 760300 | F&A Expenditures | 3,309.71 | 6,688.25 | 6,688.25 |
| 14UC06 | Molecular Contributions | 76O110 | Int All-Supplies-General (Chg) | 8.23 | 0.00 | 0.00 |
| 14UC06 | Molecular Contributions | 76O120 | Int Alloc- Research Supplies (Chg) | 42.09 | 0.00 | 0.00 |
| 14UC08 | CariCOOS Coastal Intelligence | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC08 | CariCOOS Coastal Intelligence | 710400 | Student or Non-Emp Travel | 0.00 | 1,139.43 | 1,139.43 |
| 14UC08 | CariCOOS Coastal Intelligence | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC08 | CariCOOS Coastal Intelligence | 714010 | Postage-Off Campus Mail Services | 0.00 | 97.63 | 97.63 |
| 14UC08 | CariCOOS Coastal Intelligence | 760300 | F&A Expenditures | 3,379.53 | 2,035.72 | 2,035.72 |
| 14UC09 | Northern Forest Winter Climate | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC09 | Northern Forest Winter Climate | 710000 | In-State Travel | 316.15 | 0.00 | 0.00 |
| 14UC09 | Northern Forest Winter Climate | 710100 | Out-of-State Travel | 763.74 | 317.20 | 317.20 |
| 14UC09 | Northern Forest Winter Climate | 710400 | Student or Non-Emp Travel | 4,603.11 | 2,272.40 | 2,272.40 |
| 14UC09 | Northern Forest Winter Climate | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC09 | Northern Forest Winter Climate | 711200 | Research Supplies | 0.00 | 155.49 | 155.49 |
| 14UC09 | Northern Forest Winter Climate | 713000 | Printing & Copying-General | 0.00 | 70.00 | 70.00 |
| 14UC09 | Northern Forest Winter Climate | 717200 | Other Professional Services-General | 4,808.89 | 0.00 | 0.00 |
| 14UC09 | Northern Forest Winter Climate | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14UC09 | Northern Forest Winter Climate | 719000 | Business Meals-Meetings-Non Travel | 1,091.05 | 0.00 | 0.00 |
| 14UC09 | Northern Forest Winter Climate | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UC09 | Northern Forest Winter Climate | 730002 | Subcontracts 02 | 6,490.87 | 1,521.13 | 1,521.13 |
| 14UC10 | University Partnership Year 4 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC10 | University Partnership Year 4 | 710000 | In-State Travel | 0.00 | 66.34 | 66.34 |
| 14UC10 | University Partnership Year 4 | 710100 | Out-of-State Travel | 968.47 | 2,328.64 | 2,328.64 |

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| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14UC10 | University Partnership Year 4 | 710300 | Conference Registration Fees | 250.00 | 0.00 | 0.00 |
| 14UC10 | University Partnership Year 4 | 710305 | Registration Fees-Other | 0.00 | 500.00 | 500.00 |
| 14UC10 | University Partnership Year 4 | 710310 | Workshop Registration Fees | 0.00 | 549.00 | 549.00 |
| 14UC10 | University Partnership Year 4 | 710400 | Student or Non-Emp Travel | 1,653.08 | 1,496.95 | 1,496.95 |
| 14UC10 | University Partnership Year 4 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 80.00 | 80.00 |
| 14UC10 | University Partnership Year 4 | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 2,005.50 | 2,005.50 |
| 14UC10 | University Partnership Year 4 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC10 | University Partnership Year 4 | 713000 | Printing & Copying-General | 0.00 | 21.81 | 21.81 |
| 14UC10 | University Partnership Year 4 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14UC10 | University Partnership Year 4 | 717200 | Other Professional Services-General | 1,050.00 | 0.00 | 0.00 |
| 14UC10 | University Partnership Year 4 | 719005 | Business Meals-Group or Class Meals | 0.00 | 50.00 | 50.00 |
| 14UC10 | University Partnership Year 4 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14UC10 | University Partnership Year 4 | 722205 | Participant Sup-Stipends | 6,250.00 | 5,000.00 | 5,000.00 |
| 14UC10 | University Partnership Year 4 | 760300 | F&A Expenditures | 1,296.92 | 2,535.31 | 2,535.31 |
| 14UC11 | Increasing Cover Crop Adoption | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC11 | Increasing Cover Crop Adoption | 710000 | In-State Travel | 384.47 | 65.81 | 65.81 |
| 14UC11 | Increasing Cover Crop Adoption | 710400 | Student or Non-Emp Travel | 130.26 | 0.00 | 0.00 |
| 14UC11 | Increasing Cover Crop Adoption | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC11 | Increasing Cover Crop Adoption | 716100 | Rentals & Leases-General | 340.00 | 0.00 | 0.00 |
| 14UC11 | Increasing Cover Crop Adoption | 719000 | Business Meals-Meetings-Non Travel | 383.92 | 0.00 | 0.00 |
| 14UC11 | Increasing Cover Crop Adoption | 719005 | Business Meals-Group or Class Meals | 31.90 | 0.00 | 0.00 |
| 14UC11 | Increasing Cover Crop Adoption | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UC11 | Increasing Cover Crop Adoption | 730001 | Subcontracts 01 | 1,097.00 | 0.00 | 0.00 |
| 14UC11 | Increasing Cover Crop Adoption | 760300 | F&A Expenditures | 438.36 | 161.22 | 161.22 |
| 14UC12 | Stochastic Resonant Ion Heat | 760300 | F&A Expenditures | 0.00 | 4,172.99 | 4,172.99 |
| 14UC13 | Pliocene & Miocenewarm Climate | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC13 | Pliocene & Miocenewarm Climate | 710100 | Out-of-State Travel | 0.00 | 3,750.00 | 3,750.00 |
| 14UC13 | Pliocene & Miocenewarm Climate | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC13 | Pliocene & Miocenewarm Climate | 711200 | Research Supplies | 0.00 | 1,459.00 | 1,459.00 |
| 14UC13 | Pliocene & Miocenewarm Climate | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14UC13 | Pliocene & Miocenewarm Climate | 760300 | F&A Expenditures | 10,059.84 | 34,083.52 | 34,083.52 |
| 14UC14 | UM NE Benchmarks Yr 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC14 | UM NE Benchmarks Yr 2 | 710000 | In-State Travel | 913.24 | 0.00 | 0.00 |
| 14UC14 | UM NE Benchmarks Yr 2 | 710100 | Out-of-State Travel | 545.75 | 0.00 | 0.00 |
| 14UC14 | UM NE Benchmarks Yr 2 | 719000 | Business Meals-Meetings-Non Travel | 25.00 | 0.00 | 0.00 |
| 14UC14 | UM NE Benchmarks Yr 2 | 760300 | F&A Expenditures | 4,366.32 | 755.46 | 755.46 |
| 14UC15 | NH SARE Yr 3 Legal Issues ED | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC15 | NH SARE Yr 3 Legal Issues ED | 710000 | In-State Travel | 0.00 | 527.25 | 527.25 |
| 14UC15 | NH SARE Yr 3 Legal Issues ED | 710100 | Out-of-State Travel | 633.10 | 0.00 | 0.00 |
| 14UC15 | NH SARE Yr 3 Legal Issues ED | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC15 | NH SARE Yr 3 Legal Issues ED | 711200 | Research Supplies | 39.22 | 120.89 | 120.89 |
| 14UC15 | NH SARE Yr 3 Legal Issues ED | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14UC15 | NH SARE Yr 3 Legal Issues ED | 760300 | F&A Expenditures | 2,847.34 | 1,470.97 | 1,470.97 |
| 14UC16 | Health and Living Arrangements | 760300 | F&A Expenditures | 9,541.92 | 0.00 | 0.00 |
| 14UC17 | iSCORE | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC17 | iSCORE | 710000 | In-State Travel | 0.00 | 421.83 | 421.83 |
| 14UC17 | iSCORE | 710100 | Out-of-State Travel | (13.53) | 255.00 | 255.00 |
| 14UC17 | iSCORE | 710400 | Student or Non-Emp Travel | 0.00 | 946.34 | 946.34 |
| 14UC17 | iSCORE | 711100 | Supplies-General | 0.00 | 556.89 | 556.89 |
| 14UC17 | iSCORE | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC17 | iSCORE | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14UC17 | iSCORE | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 807.30 | 807.30 |
| 14UC17 | iSCORE | 760300 | F&A Expenditures | 21,543.12 | 5,231.36 | 5,231.36 |
| 14UC18 | INFEWS-T3: REFEWS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC18 | INFEWS-T3: REFEWS | 710100 | Out-of-State Travel | 8,006.30 | 8,205.42 | 8,205.42 |
| 14UC18 | INFEWS-T3: REFEWS | 710200 | Foreign Travel | 949.85 | 0.00 | 0.00 |
| 14UC18 | INFEWS-T3: REFEWS | 710300 | Conference Registration Fees | 1,549.04 | 0.00 | 0.00 |
| 14UC18 | INFEWS-T3: REFEWS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC18 | INFEWS-T3: REFEWS | 713000 | Printing & Copying-General | 30.47 | 0.00 | 0.00 |
| 14UC18 | INFEWS-T3: REFEWS | 760300 | F&A Expenditures | 79,817.68 | 57,275.43 | 57,275.43 |
| 14UC18 | INFEWS-T3: REFEWS | 760130 | Internal Alloc-Print & Copy (Chg) | 70.00 | 0.00 | 0.00 |
| 14UC19 | DCT Specification Development | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC19 | DCT Specification Development | 760300 | F&A Expenditures | 6,351.98 | 12,864.96 | 12,864.96 |
| 14UC20 | Who and How of Microbial Contr | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC20 | Who and How of Microbial Contr | 710200 | Foreign Travel | 2,291.12 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14UC20 | Who and How of Microbial Contr | 710300 | Conference Registration Fees | 498.42 | 0.00 | 0.00 |
| 14UC20 | Who and How of Microbial Contr | 710400 | Student or Non-Emp Travel | 1,473.36 | 0.00 | 0.00 |
| 14UC20 | Who and How of Microbial Contr | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC20 | Who and How of Microbial Contr | 711200 | Research Supplies | 22,122.91 | 7,164.12 | 7,164.12 |
| 14UC20 | Who and How of Microbial Contr | 714030 | Postage-Express Mail | 378.93 | 13.36 | 13.36 |
| 14UC20 | Who and How of Microbial Contr | 716000 | Maintenance & Repairs-General | 90.00 | 0.00 | 0.00 |
| 14UC20 | Who and How of Microbial Contr | 716100 | Rentals & Leases-General | 522.00 | 0.00 | 0.00 |
| 14UC20 | Who and How of Microbial Contr | 717200 | Other Professional Services-General | 2,275.50 | 3,350.00 | 3,350.00 |
| 14UC20 | Who and How of Microbial Contr | 719125 | Licenses/Professional Fees | 112.97 | 0.00 | 0.00 |
| 14UC20 | Who and How of Microbial Contr | 760300 | F&A Expenditures | 108,590.99 | 24,553.96 | 24,553.96 |
| 14UC20 | Who and How of Microbial Contr | 76O120 | Int Alloc- Research Supplies (Chg) | 3,580.79 | 0.00 | 0.00 |
| 14UC20 | Who and How of Microbial Contr | 76O130 | Internal Alloc-Print & Copy (Chg) | 120.00 | 0.00 | 0.00 |
| 14UC21 | Energy-Water-Land-Nexus | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14UC21 | Energy-Water-Land-Nexus | 760300 | F&A Expenditures | 114,636.51 | 51,513.08 | 51,513.08 |
| 14UC22 | Contribution of Small Streams | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC22 | Contribution of Small Streams | 710100 | Out-of-State Travel | 68.00 | 0.00 | 0.00 |
| 14UC22 | Contribution of Small Streams | 710300 | Conference Registration Fees | 0.00 | 105.00 | 105.00 |
| 14UC22 | Contribution of Small Streams | 760300 | F&A Expenditures | 7,973.23 | 20,375.74 | 20,375.74 |
| 14UC23 | IBEX Support, Science Analysis | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC23 | IBEX Support, Science Analysis | 710100 | Out-of-State Travel | 813.60 | 6,385.31 | 6,385.31 |
| 14UC23 | IBEX Support, Science Analysis | 710200 | Foreign Travel | 3,178.49 | 1,677.35 | 1,677.35 |
| 14UC23 | IBEX Support, Science Analysis | 710300 | Conference Registration Fees | 645.00 | 1,592.55 | 1,592.55 |
| 14UC23 | IBEX Support, Science Analysis | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC23 | IBEX Support, Science Analysis | 711200 | Research Supplies | 0.00 | 441.49 | 441.49 |
| 14UC23 | IBEX Support, Science Analysis | 713000 | Printing & Copying-General | 0.00 | 370.00 | 370.00 |
| 14UC23 | IBEX Support, Science Analysis | 713010 | Printing & Copying-Publications | 408.00 | 2,132.00 | 2,132.00 |
| 14UC23 | IBEX Support, Science Analysis | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14UC23 | IBEX Support, Science Analysis | 716060 | Maint & Repairs-Computer Software | 644.94 | 129.97 | 129.97 |
| 14UC23 | IBEX Support, Science Analysis | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 66.16 | 66.16 |
| 14UC23 | IBEX Support, Science Analysis | 719100 | Membership Dues & Fees | 130.00 | 84.79 | 84.79 |
| 14UC23 | IBEX Support, Science Analysis | 760300 | F&A Expenditures | 56,076.15 | 59,203.30 | 59,203.30 |
| 14UC23 | IBEX Support, Science Analysis | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 14UC23 | IBEX Support, Science Analysis | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14UC23 | IBEX Support, Science Analysis | 76O170 | Int All-Prof Services-General (Chg) | 81.38 | 0.00 | 0.00 |
| 14UC24 | Aquaculture Impact Assess Yr 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC24 | Aquaculture Impact Assess Yr 2 | 710100 | Out-of-State Travel | 1,061.26 | 277.27 | 277.27 |
| 14UC24 | Aquaculture Impact Assess Yr 2 | 710300 | Conference Registration Fees | 435.00 | 0.00 | 0.00 |
| 14UC24 | Aquaculture Impact Assess Yr 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC24 | Aquaculture Impact Assess Yr 2 | 711200 | Research Supplies | 0.00 | 8,640.00 | 8,640.00 |
| 14UC24 | Aquaculture Impact Assess Yr 2 | 713030 | Printing & Copying-Off Campus | 0.00 | 327.50 | 327.50 |
| 14UC24 | Aquaculture Impact Assess Yr 2 | 716100 | Rentals & Leases-General | 0.00 | 66.00 | 66.00 |
| 14UC24 | Aquaculture Impact Assess Yr 2 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14UC24 | Aquaculture Impact Assess Yr 2 | 717200 | Other Professional Services-General | 5,299.00 | 1,020.00 | 1,020.00 |
| 14UC26 | NE Hot Mix Asphalt Pavements | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC26 | NE Hot Mix Asphalt Pavements | 710100 | Out-of-State Travel | 277.65 | 421.52 | 421.52 |
| 14UC26 | NE Hot Mix Asphalt Pavements | 710400 | Student or Non-Emp Travel | 647.53 | 0.00 | 0.00 |
| 14UC26 | NE Hot Mix Asphalt Pavements | 711100 | Supplies-General | 48.56 | 913.64 | 913.64 |
| 14UC26 | NE Hot Mix Asphalt Pavements | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC26 | NE Hot Mix Asphalt Pavements | 711200 | Research Supplies | 1,095.31 | 881.60 | 881.60 |
| 14UC26 | NE Hot Mix Asphalt Pavements | 716122 | Rental off site research facilities | 228.72 | 51.00 | 51.00 |
| 14UC26 | NE Hot Mix Asphalt Pavements | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UC26 | NE Hot Mix Asphalt Pavements | 730001 | Subcontracts 01 | 47,954.01 | 0.00 | 0.00 |
| 14UC26 | NE Hot Mix Asphalt Pavements | 760300 | F&A Expenditures | 25,787.83 | 7,935.80 | 7,935.80 |
| 14UC27 | Use of Forested Habitat | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC27 | Use of Forested Habitat | 710100 | Out-of-State Travel | 300.00 | 0.00 | 0.00 |
| 14UC27 | Use of Forested Habitat | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UC27 | Use of Forested Habitat | 730001 | Subcontracts 01 | 9,873.73 | 0.00 | 0.00 |
| 14UC27 | Use of Forested Habitat | 760300 | F&A Expenditures | 37,551.21 | 4,118.42 | 4,118.42 |
| 14UC28 | Casco Bay Estuary Partnership | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC28 | Casco Bay Estuary Partnership | 710100 | Out-of-State Travel | 155.12 | 197.88 | 197.88 |
| 14UC28 | Casco Bay Estuary Partnership | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC28 | Casco Bay Estuary Partnership | 711200 | Research Supplies | 0.00 | 305.34 | 305.34 |
| 14UC28 | Casco Bay Estuary Partnership | 714010 | Postage-Off Campus Mail Services | 0.00 | 199.28 | 199.28 |
| 14UC28 | Casco Bay Estuary Partnership | 716000 | Maintenance & Repairs-General | 0.00 | 3,405.00 | 3,405.00 |
| 14UC28 | Casco Bay Estuary Partnership | 760300 | F&A Expenditures | 9,379.61 | 2,033.21 | 2,033.21 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14UC29 | 2017 4-H Military Partnership | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC29 | 2017 4-H Military Partnership | 710000 | In-State Travel | 492.69 | 53.50 | 53.50 |
| 14UC29 | 2017 4-H Military Partnership | 710100 | Out-of-State Travel | 0.00 | 368.91 | 368.91 |
| 14UC29 | 2017 4-H Military Partnership | 711100 | Supplies-General | 0.00 | 31.76 | 31.76 |
| 14UC29 | 2017 4-H Military Partnership | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC29 | 2017 4-H Military Partnership | 711200 | Research Supplies | 360.91 | 486.67 | 486.67 |
| 14UC29 | 2017 4-H Military Partnership | 717200 | Other Professional Services-General | 2,721.90 | 0.00 | 0.00 |
| 14UC29 | 2017 4-H Military Partnership | 719000 | Business Meals-Meetings-Non Travel | 11.75 | 0.00 | 0.00 |
| 14UC29 | 2017 4-H Military Partnership | 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 |
| 14UC29 | 2017 4-H Military Partnership | 760300 | F&A Expenditures | 621.30 | 249.76 | 249.76 |
| 14UC30 | NEON Digital Camera Imagery | 760300 | F&A Expenditures | 3,578.32 | 8,622.98 | 8,622.98 |
| 14UC31 | Navigating the Trade-Off | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC31 | Navigating the Trade-Off | 710300 | Conference Registration Fees | 150.00 | 0.00 | 0.00 |
| 14UC31 | Navigating the Trade-Off | 710400 | Student or Non-Emp Travel | 974.13 | 0.00 | 0.00 |
| 14UC31 | Navigating the Trade-Off | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC31 | Navigating the Trade-Off | 711200 | Research Supplies | 3,400.00 | 0.00 | 0.00 |
| 14UC31 | Navigating the Trade-Off | 760300 | F&A Expenditures | 15,952.79 | 0.00 | 0.00 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 710100 | Out-of-State Travel | 8,438.61 | 18,632.47 | 18,632.47 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 711200 | Research Supplies | 2,693.02 | 115.80 | 115.80 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 714030 | Postage-Express Mail | 13.11 | 19.46 | 19.46 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 716060 | Maint & Repairs-Computer Software | 99.99 | 0.00 | 0.00 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 760300 | F&A Expenditures | 137,551.90 | 75,338.60 | 75,338.60 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 76O16A | Int All-Property/Room Rent (Chg) | 110.00 | 0.00 | 0.00 |
| 14UC33 | Building Resilience in the NE | 711100 | Supplies-General | 0.00 | 134.90 | 134.90 |
| 14UC33 | Building Resilience in the NE | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC33 | Building Resilience in the NE | 711200 | Research Supplies | 2,639.64 | 1,394.53 | 1,394.53 |
| 14UC33 | Building Resilience in the NE | 711210 | Research Suppl-Deliverable End Item | 0.00 | 1,782.90 | 1,782.90 |
| 14UC33 | Building Resilience in the NE | 714010 | Postage-Off Campus Mail Services | 40.44 | 202.66 | 202.66 |
| 14UC33 | Building Resilience in the NE | 714030 | Postage-Express Mail | 7.20 | 0.00 | 0.00 |
| 14UC33 | Building Resilience in the NE | 717200 | Other Professional Services-General | 1,191.00 | 1,696.00 | 1,696.00 |
| 14UC33 | Building Resilience in the NE | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14UC33 | Building Resilience in the NE | 760300 | F&A Expenditures | 11,380.16 | 1,628.23 | 1,628.23 |
| 14UC33 | Building Resilience in the NE | 76O170 | Int All-Prof Services-General (Chg) | 20.00 | 0.00 | 0.00 |
| 14UC34 | IBEX Support, Nathan Schwadron | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC34 | IBEX Support, Nathan Schwadron | 710100 | Out-of-State Travel | 508.30 | 0.00 | 0.00 |
| 14UC34 | IBEX Support, Nathan Schwadron | 710200 | Foreign Travel | (1,751.40) | 4,845.94 | 4,845.94 |
| 14UC34 | IBEX Support, Nathan Schwadron | 710300 | Conference Registration Fees | (447.81) | 447.81 | 447.81 |
| 14UC34 | IBEX Support, Nathan Schwadron | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC34 | IBEX Support, Nathan Schwadron | 711200 | Research Supplies | 70.14 | 556.99 | 556.99 |
| 14UC34 | IBEX Support, Nathan Schwadron | 713010 | Printing & Copying-Publications | 585.00 | 0.00 | 0.00 |
| 14UC34 | IBEX Support, Nathan Schwadron | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14UC34 | IBEX Support, Nathan Schwadron | 716060 | Maint & Repairs-Computer Software | 0.00 | 433.32 | 433.32 |
| 14UC34 | IBEX Support, Nathan Schwadron | 760300 | F&A Expenditures | 21,686.38 | 3,110.60 | 3,110.60 |
| 14UC34 | IBEX Support, Nathan Schwadron | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 8,650.00 | 0.00 | 0.00 |
| 14UC34 | IBEX Support, Nathan Schwadron | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14UC35 | Reverse Synthesis Glycans Yr2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC35 | Reverse Synthesis Glycans Yr2 | 710300 | Conference Registration Fees | 1,345.00 | 0.00 | 0.00 |
| 14UC35 | Reverse Synthesis Glycans Yr2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC35 | Reverse Synthesis Glycans Yr2 | 711200 | Research Supplies | (5,340.22) | 13,374.63 | 13,374.63 |
| 14UC35 | Reverse Synthesis Glycans Yr2 | 714010 | Postage-Off Campus Mail Services | 28.61 | 0.00 | 0.00 |
| 14UC35 | Reverse Synthesis Glycans Yr2 | 716100 | Rentals & Leases-General | 6.00 | 0.00 | 0.00 |
| 14UC35 | Reverse Synthesis Glycans Yr2 | 760300 | F&A Expenditures | 15,067.87 | 50,429.95 | 50,429.95 |
| 14UC36 | Mission Earth:STEM Education | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC36 | Mission Earth:STEM Education | 710100 | Out-of-State Travel | 1,350.10 | 0.00 | 0.00 |
| 14UC36 | Mission Earth:STEM Education | 711100 | Supplies-General | 0.00 | 289.36 | 289.36 |
| 14UC36 | Mission Earth:STEM Education | 760300 | F&A Expenditures | 10,396.28 | 4,409.48 | 4,409.48 |
| 14UC37 | Thawing Permafrost Peatlands | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC37 | Thawing Permafrost Peatlands | 710100 | Out-of-State Travel | 3,208.02 | 3,179.27 | 3,179.27 |
| 14UC37 | Thawing Permafrost Peatlands | 710200 | Foreign Travel | 2,000.95 | 8,729.54 | 8,729.54 |
| 14UC37 | Thawing Permafrost Peatlands | 710300 | Conference Registration Fees | 330.00 | 0.00 | 0.00 |
| 14UC37 | Thawing Permafrost Peatlands | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC37 | Thawing Permafrost Peatlands | 711200 | Research Supplies | 2,439.61 | 2,284.44 | 2,284.44 |

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|---|-------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
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| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14UC37 | Thawing Permafrost Peatlands | 713000 | Printing & Copying-General | 0.00 | 100.00 | 100.00 |
| 14UC37 | Thawing Permafrost Peatlands | 714030 | Postage-Express Mail | 2,874.90 | 0.00 | 0.00 |
| 14UC37 | Thawing Permafrost Peatlands | 719000 | Business Meals-Meetings-Non Travel | 378.52 | 0.00 | 0.00 |
| 14UC37 | Thawing Permafrost Peatlands | 760300 | F&A Expenditures | 63,493.62 | 16,518.29 | 16,518.29 |
| 14UC38 | Kelp Meal Supplementation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC38 | Kelp Meal Supplementation | 710000 | In-State Travel | 95.30 | 0.00 | 0.00 |
| 14UC38 | Kelp Meal Supplementation | 710100 | Out-of-State Travel | 2,285.22 | 0.00 | 0.00 |
| 14UC38 | Kelp Meal Supplementation | 710400 | Student or Non-Emp Travel | 4,242.90 | 0.00 | 0.00 |
| 14UC38 | Kelp Meal Supplementation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC38 | Kelp Meal Supplementation | 711200 | Research Supplies | 3,735.12 | 15,811.23 | 15,811.23 |
| 14UC38 | Kelp Meal Supplementation | 714030 | Postage-Express Mail | 307.30 | 0.00 | 0.00 |
| 14UC38 | Kelp Meal Supplementation | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 329.08 | 206.14 | 206.14 |
| 14UC38 | Kelp Meal Supplementation | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 14UC38 | Kelp Meal Supplementation | 716125 | Rentals-Vehicles incl Marine | 380.96 | 0.00 | 0.00 |
| 14UC38 | Kelp Meal Supplementation | 717200 | Other Professional Services-General | 1,453.50 | 434.80 | 434.80 |
| 14UC38 | Kelp Meal Supplementation | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14UC38 | Kelp Meal Supplementation | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14UC38 | Kelp Meal Supplementation | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UC38 | Kelp Meal Supplementation | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14UC38 | Kelp Meal Supplementation | 760300 | F&A Expenditures | 2,112.57 | 2,419.63 | 2,419.63 |
| 14UC39 | Optical Protein Nanostuctures | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14UC39 | Optical Protein Nanostuctures | 760300 | F&A Expenditures | 2,242.18 | 1,914.14 | 1,914.14 |
| 14UC40 | Prove It | 760300 | F&A Expenditures | 932.89 | 0.00 | 0.00 |
| 14UC42 | IBEX Operation | 716060 | Maint & Repairs-Computer Software | 1,300.00 | 0.00 | 0.00 |
| 14UC42 | IBEX Operation | 760300 | F&A Expenditures | 28,074.89 | 28,725.36 | 28,725.36 |
| 14UC43 | NH SBIRT-IPE Training Collabo | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC43 | NH SBIRT-IPE Training Collabo | 710100 | Out-of-State Travel | 0.00 | 604.86 | 604.86 |
| 14UC43 | NH SBIRT-IPE Training Collabo | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC43 | NH SBIRT-IPE Training Collabo | 760300 | F&A Expenditures | 275.93 | 122.92 | 122.92 |
| 14UC44 | Long-Term Warming | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC44 | Long-Term Warming | 711200 | Research Supplies | 984.22 | 0.00 | 0.00 |
| 14UC44 | Long-Term Warming | 760300 | F&A Expenditures | 10,877.75 | 1,633.26 | 1,633.26 |
| 14UC45 | Fatigue Monitoring | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC45 | Fatigue Monitoring | 710400 | Student or Non-Emp Travel | 0.00 | 61.99 | 61.99 |
| 14UC45 | Fatigue Monitoring | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC45 | Fatigue Monitoring | 760300 | F&A Expenditures | 1,726.51 | 1,234.06 | 1,234.06 |
| 14UC46 | Maintaining Cell Polarity | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC46 | Maintaining Cell Polarity | 710100 | Out-of-State Travel | 324.10 | 0.00 | 0.00 |
| 14UC46 | Maintaining Cell Polarity | 710300 | Conference Registration Fees | 892.63 | 0.00 | 0.00 |
| 14UC46 | Maintaining Cell Polarity | 710400 | Student or Non-Emp Travel | 48.00 | 0.00 | 0.00 |
| 14UC46 | Maintaining Cell Polarity | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC46 | Maintaining Cell Polarity | 711200 | Research Supplies | 12,252.00 | 0.00 | 0.00 |
| 14UC46 | Maintaining Cell Polarity | 714030 | Postage-Express Mail | 218.74 | 0.00 | 0.00 |
| 14UC46 | Maintaining Cell Polarity | 717200 | Other Professional Services-General | 1,094.07 | 0.00 | 0.00 |
| 14UC46 | Maintaining Cell Polarity | 719125 | Licenses/Professional Fees | 31.00 | 0.00 | 0.00 |
| 14UC46 | Maintaining Cell Polarity | 760300 | F&A Expenditures | 24,799.16 | 3,144.03 | 3,144.03 |
| 14UC46 | Maintaining Cell Polarity | 760120 | Int Alloc- Research Supplies (Chg) | 391.24 | 0.00 | 0.00 |
| 14UC46 | Maintaining Cell Polarity | 760170 | Int All-Prof Services-General (Chg) | 256.77 | 0.00 | 0.00 |
| 14UC47 | GOM-2 Deepwater Methane | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC47 | GOM-2 Deepwater Methane | 710100 | Out-of-State Travel | 4,531.25 | 0.00 | 0.00 |
| 14UC47 | GOM-2 Deepwater Methane | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UC47 | GOM-2 Deepwater Methane | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC47 | GOM-2 Deepwater Methane | 711200 | Research Supplies | 478.94 | 0.00 | 0.00 |
| 14UC47 | GOM-2 Deepwater Methane | 717200 | Other Professional Services-General | 5,000.00 | 0.00 | 0.00 |
| 14UC47 | GOM-2 Deepwater Methane | 760300 | F&A Expenditures | 26,694.36 | 8,492.57 | 8,492.57 |
| 14UC48 | Vibrio Detection With Phage | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC48 | Vibrio Detection With Phage | 714030 | Postage-Express Mail | 16.76 | 0.00 | 0.00 |
| 14UC52 | Electron Microphysics | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC52 | Electron Microphysics | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 132.07 | 132.07 |
| 14UC52 | Electron Microphysics | 760300 | F&A Expenditures | 0.00 | 5,536.73 | 5,536.73 |
| 14UC53 | Ed for Farm Women in NH | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC53 | Ed for Farm Women in NH | 710000 | In-State Travel | 694.50 | 87.74 | 87.74 |
| 14UC53 | Ed for Farm Women in NH | 710100 | Out-of-State Travel | 0.00 | 2,103.12 | 2,103.12 |
| 14UC53 | Ed for Farm Women in NH | 710300 | Conference Registration Fees | 150.00 | 100.00 | 100.00 |
| 14UC53 | Ed for Farm Women in NH | 710400 | Student or Non-Emp Travel | 228.46 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|-------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14UC53 | Ed for Farm Women in NH | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC53 | Ed for Farm Women in NH | 711200 | Research Supplies | 166.18 | 34.90 | 34.90 |
| 14UC53 | Ed for Farm Women in NH | 716100 | Rentals & Leases-General | 5,758.96 | 0.00 | 0.00 |
| 14UC53 | Ed for Farm Women in NH | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 14UC53 | Ed for Farm Women in NH | 717200 | Other Professional Services-General | 3,150.76 | 0.00 | 0.00 |
| 14UC53 | Ed for Farm Women in NH | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 1,034.80 | 0.00 | 0.00 |
| 14UC53 | Ed for Farm Women in NH | 719005 | Business Meals-Group or Class Meals | (150.00) | 150.00 | 150.00 |
| 14UC53 | Ed for Farm Women in NH | 71C100 | Advertising (Non-Employment) | 115.41 | 0.00 | 0.00 |
| 14UC53 | Ed for Farm Women in NH | 760300 | F&A Expenditures | 4,013.46 | 694.61 | 694.61 |
| 14UC54 | Rhizosphere Microbiome | 710400 | Student or Non-Emp Travel | 335.09 | 0.00 | 0.00 |
| 14UC54 | Rhizosphere Microbiome | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC54 | Rhizosphere Microbiome | 711200 | Research Supplies | 1,743.77 | 0.00 | 0.00 |
| 14UC54 | Rhizosphere Microbiome | 714030 | Postage-Express Mail | 283.59 | 0.00 | 0.00 |
| 14UC54 | Rhizosphere Microbiome | 760300 | F&A Expenditures | 1,012.47 | 0.00 | 0.00 |
| 14UC55 | Opti-Tool Education | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC55 | Opti-Tool Education | 760300 | F&A Expenditures | 895.08 | 0.00 | 0.00 |
| 14UC56 | Enhanced Circular Dichroism | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC56 | Enhanced Circular Dichroism | 711200 | Research Supplies | 1,060.97 | 73.68 | 73.68 |
| 14UC56 | Enhanced Circular Dichroism | 716100 | Rentals & Leases-General | 0.00 | 94.25 | 94.25 |
| 14UC56 | Enhanced Circular Dichroism | 760300 | F&A Expenditures | 6,861.57 | 1,435.07 | 1,435.07 |
| 14UC57 | ECOGIG-2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC57 | ECOGIG-2 | 710100 | Out-of-State Travel | (967.13) | 967.13 | 967.13 |
| 14UC57 | ECOGIG-2 | 711200 | Research Supplies | (175.00) | 175.00 | 175.00 |
| 14UC57 | ECOGIG-2 | 713000 | Printing & Copying-General | (114.40) | 114.40 | 114.40 |
| 14UC57 | ECOGIG-2 | 714010 | Postage-Off Campus Mail Services | (23.49) | 23.49 | 23.49 |
| 14UC57 | ECOGIG-2 | 760300 | F&A Expenditures | (8,045.93) | 8,045.93 | 8,045.93 |
| 14UC58 | Measurements and Scaling | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC58 | Measurements and Scaling | 710100 | Out-of-State Travel | 1,139.61 | 0.00 | 0.00 |
| 14UC58 | Measurements and Scaling | 710200 | Foreign Travel | 2,255.21 | 0.00 | 0.00 |
| 14UC58 | Measurements and Scaling | 710300 | Conference Registration Fees | 811.91 | 0.00 | 0.00 |
| 14UC58 | Measurements and Scaling | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC58 | Measurements and Scaling | 713000 | Printing & Copying-General | 107.99 | 0.00 | 0.00 |
| 14UC58 | Measurements and Scaling | 760300 | F&A Expenditures | 12,772.25 | 8,670.77 | 8,670.77 |
| 14UC59 | Langrangian Particle Tracking | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC59 | Langrangian Particle Tracking | 710100 | Out-of-State Travel | 1,409.97 | 0.00 | 0.00 |
| 14UC59 | Langrangian Particle Tracking | 710300 | Conference Registration Fees | 585.00 | 0.00 | 0.00 |
| 14UC59 | Langrangian Particle Tracking | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC59 | Langrangian Particle Tracking | 711200 | Research Supplies | 65.00 | 0.00 | 0.00 |
| 14UC59 | Langrangian Particle Tracking | 713000 | Printing & Copying-General | 152.90 | 0.00 | 0.00 |
| 14UC59 | Langrangian Particle Tracking | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14UC59 | Langrangian Particle Tracking | 760300 | F&A Expenditures | 19,202.04 | 14,148.96 | 14,148.96 |
| 14UC60 | Carbon Observations | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC60 | Carbon Observations | 710100 | Out-of-State Travel | 2,033.02 | 0.00 | 0.00 |
| 14UC60 | Carbon Observations | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC60 | Carbon Observations | 711200 | Research Supplies | 3,592.11 | 8,219.13 | 8,219.13 |
| 14UC60 | Carbon Observations | 714010 | Postage-Off Campus Mail Services | 82.91 | 0.00 | 0.00 |
| 14UC60 | Carbon Observations | 760300 | F&A Expenditures | 6,346.28 | 2,136.97 | 2,136.97 |
| 14UC60 | Carbon Observations | 76O170 | Int All-Prof Services-General (Chg) | 584.00 | 0.00 | 0.00 |
| 14UC61 | Environmental Infrastructures | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC61 | Environmental Infrastructures | 710200 | Foreign Travel | 3,430.74 | 0.00 | 0.00 |
| 14UC61 | Environmental Infrastructures | 711200 | Research Supplies | 61.16 | 0.00 | 0.00 |
| 14UC62 | Photovoice Project | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC62 | Photovoice Project | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC62 | Photovoice Project | 760300 | F&A Expenditures | 1,343.63 | 0.00 | 0.00 |
| 14UC63 | Reducing Risk Through Data | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC63 | Reducing Risk Through Data | 710000 | In-State Travel | 0.00 | 50.50 | 50.50 |
| 14UC63 | Reducing Risk Through Data | 717000 | Consulting-General | 18,783.00 | 0.00 | 0.00 |
| 14UC63 | Reducing Risk Through Data | 760300 | F&A Expenditures | 9,643.94 | 17.78 | 17.78 |
| 14UC64 | Resolving Fine-Scale Coupling | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC64 | Resolving Fine-Scale Coupling | 710200 | Foreign Travel | 760.70 | 1,603.26 | 1,603.26 |
| 14UC64 | Resolving Fine-Scale Coupling | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC64 | Resolving Fine-Scale Coupling | 711200 | Research Supplies | 0.00 | 119.99 | 119.99 |
| 14UC64 | Resolving Fine-Scale Coupling | 714010 | Postage-Off Campus Mail Services | 16.51 | 0.00 | 0.00 |
| 14UC64 | Resolving Fine-Scale Coupling | 760300 | F&A Expenditures | 11,201.33 | 853.01 | 853.01 |
| 14UC65 | Opioid Epidemic Treatment | 711100 | Supplies-General | 288.00 | 0.00 | 0.00 |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| Account | Description | FY | Category | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---------|-----------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| 14UC65 | Opioid Epidemic Treatment | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC65 | Opioid Epidemic Treatment | 760300 | F&A Expenditures | 804.55 | 0.00 | 0.00 |
| 14UC67 | MCH LEND FY18 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC67 | MCH LEND FY18 | 710100 | Out-of-State Travel | 4,733.76 | 0.00 | 0.00 |
| 14UC67 | MCH LEND FY18 | 710300 | Conference Registration Fees | 1,616.00 | 0.00 | 0.00 |
| 14UC67 | MCH LEND FY18 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UC67 | MCH LEND FY18 | 711100 | Supplies-General | 174.74 | 0.00 | 0.00 |
| 14UC67 | MCH LEND FY18 | 711132 | Suppli-Software incl Site Lic&Maint | 60.00 | 0.00 | 0.00 |
| 14UC67 | MCH LEND FY18 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC67 | MCH LEND FY18 | 713030 | Printing & Copying-Off Campus | 15.14 | 0.00 | 0.00 |
| 14UC67 | MCH LEND FY18 | 716110 | Rentals-Copier | 459.60 | 0.00 | 0.00 |
| 14UC67 | MCH LEND FY18 | 716120 | Rentals-Property or Room | 500.00 | 0.00 | 0.00 |
| 14UC67 | MCH LEND FY18 | 717200 | Other Professional Services-General | 150.00 | 0.00 | 0.00 |
| 14UC67 | MCH LEND FY18 | 719000 | Business Meals-Meetings-Non Travel | 32.69 | 0.00 | 0.00 |
| 14UC67 | MCH LEND FY18 | 722200 | Participant Support | 206,250.00 | 0.00 | 0.00 |
| 14UC67 | MCH LEND FY18 | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 14UC67 | MCH LEND FY18 | 760300 | F&A Expenditures | 20,934.55 | 0.00 | 0.00 |
| 14UC67 | MCH LEND FY18 | 76O000 | Internal Allocations - Charges | 1,455.05 | 0.00 | 0.00 |
| 14UC67 | MCH LEND FY18 | 76O002 | Int Allocations - BSC Charges | 800.00 | 0.00 | 0.00 |
| 14UC67 | MCH LEND FY18 | 76O110 | Int All-Supplies-General (Chg) | 348.90 | 0.00 | 0.00 |
| 14UC67 | MCH LEND FY18 | 76O130 | Internal Alloc-Print & Copy (Chg) | 179.00 | 0.00 | 0.00 |
| 14UC67 | MCH LEND FY18 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14UC67 | MCH LEND FY18 | 76O16A | Int All-Property/Room Rent (Chg) | 530.00 | 0.00 | 0.00 |
| 14UC68 | IES RENEW-Year 3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC68 | IES RENEW-Year 3 | 710000 | In-State Travel | 3,769.91 | 0.00 | 0.00 |
| 14UC68 | IES RENEW-Year 3 | 710100 | Out-of-State Travel | 13,605.62 | 0.00 | 0.00 |
| 14UC68 | IES RENEW-Year 3 | 710300 | Conference Registration Fees | 1,995.00 | 0.00 | 0.00 |
| 14UC68 | IES RENEW-Year 3 | 710305 | Registration Fees-Other | 8,295.00 | 0.00 | 0.00 |
| 14UC68 | IES RENEW-Year 3 | 710310 | Workshop Registration Fees | 780.00 | 0.00 | 0.00 |
| 14UC68 | IES RENEW-Year 3 | 710400 | Student or Non-Emp Travel | 85.60 | 0.00 | 0.00 |
| 14UC68 | IES RENEW-Year 3 | 711100 | Supplies-General | 1,245.09 | 0.00 | 0.00 |
| 14UC68 | IES RENEW-Year 3 | 711132 | Suppli-Software incl Site Lic&Maint | 15,000.00 | 0.00 | 0.00 |
| 14UC68 | IES RENEW-Year 3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC68 | IES RENEW-Year 3 | 713030 | Printing & Copying-Off Campus | 352.00 | 0.00 | 0.00 |
| 14UC68 | IES RENEW-Year 3 | 714000 | Postage-General | 1.92 | 0.00 | 0.00 |
| 14UC68 | IES RENEW-Year 3 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14UC68 | IES RENEW-Year 3 | 716110 | Rentals-Copier | 187.93 | 0.00 | 0.00 |
| 14UC68 | IES RENEW-Year 3 | 716120 | Rentals-Property or Room | 4,500.00 | 0.00 | 0.00 |
| 14UC68 | IES RENEW-Year 3 | 717200 | Other Professional Services-General | 5,000.00 | 0.00 | 0.00 |
| 14UC68 | IES RENEW-Year 3 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14UC68 | IES RENEW-Year 3 | 719000 | Business Meals-Meetings-Non Travel | 29.20 | 0.00 | 0.00 |
| 14UC68 | IES RENEW-Year 3 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14UC68 | IES RENEW-Year 3 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UC68 | IES RENEW-Year 3 | 730002 | Subcontracts 02 | 87,912.22 | 0.00 | 0.00 |
| 14UC68 | IES RENEW-Year 3 | 760000 | Internal Allocations | 1,596.00 | 0.00 | 0.00 |
| 14UC68 | IES RENEW-Year 3 | 760300 | F&A Expenditures | 53,025.13 | 0.00 | 0.00 |
| 14UC68 | IES RENEW-Year 3 | 76O110 | Int All-Supplies-General (Chg) | 1,744.80 | 0.00 | 0.00 |
| 14UC68 | IES RENEW-Year 3 | 76O130 | Internal Alloc-Print & Copy (Chg) | 78.65 | 0.00 | 0.00 |
| 14UC68 | IES RENEW-Year 3 | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.43 | 0.00 | 0.00 |
| 14UC69 | Super-Eddington Phase | 760300 | F&A Expenditures | 5,661.81 | 0.00 | 0.00 |
| 14UC70 | Horseshoe Crab Rhythms FY18 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC70 | Horseshoe Crab Rhythms FY18 | 710100 | Out-of-State Travel | 128.40 | 0.00 | 0.00 |
| 14UC70 | Horseshoe Crab Rhythms FY18 | 710400 | Student or Non-Emp Travel | 282.01 | 0.00 | 0.00 |
| 14UC70 | Horseshoe Crab Rhythms FY18 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC70 | Horseshoe Crab Rhythms FY18 | 711200 | Research Supplies | 11,012.34 | 0.00 | 0.00 |
| 14UC70 | Horseshoe Crab Rhythms FY18 | 760300 | F&A Expenditures | 9,476.52 | 0.00 | 0.00 |
| 14UC70 | Horseshoe Crab Rhythms FY18 | 76O120 | Int Alloc- Research Supplies (Chg) | 118.55 | 0.00 | 0.00 |
| 14UC71 | Sea Slug Rhythms FY18 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC71 | Sea Slug Rhythms FY18 | 711190 | Publications cost | 667.94 | 0.00 | 0.00 |
| 14UC71 | Sea Slug Rhythms FY18 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC71 | Sea Slug Rhythms FY18 | 711200 | Research Supplies | 8,564.68 | 0.00 | 0.00 |
| 14UC71 | Sea Slug Rhythms FY18 | 760300 | F&A Expenditures | 15,947.89 | 0.00 | 0.00 |
| 14UC71 | Sea Slug Rhythms FY18 | 76O120 | Int Alloc- Research Supplies (Chg) | 31.14 | 0.00 | 0.00 |
| 14UC73 | NH-INBRE Year 3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC73 | NH-INBRE Year 3 | 710000 | In-State Travel | 3,165.34 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14UC73 | NH-INBRE Year 3 | 710100 | Out-of-State Travel | 2,517.49 | 0.00 | 0.00 |
| 14UC73 | NH-INBRE Year 3 | 710300 | Conference Registration Fees | 275.00 | 0.00 | 0.00 |
| 14UC73 | NH-INBRE Year 3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC73 | NH-INBRE Year 3 | 711200 | Research Supplies | 487.83 | 0.00 | 0.00 |
| 14UC73 | NH-INBRE Year 3 | 740000 | Cap Equipment | 17,966.00 | 0.00 | 0.00 |
| 14UC73 | NH-INBRE Year 3 | 760300 | F&A Expenditures | 53,829.73 | 0.00 | 0.00 |
| 14UC73 | NH-INBRE Year 3 | 760170 | Int All-Prof Services-General (Chg) | 10,062.00 | 0.00 | 0.00 |
| 14UC73 | NH-INBRE Year 3 | 760171 | Int All-ProfServices-Research (Chg) | 15,477.00 | 0.00 | 0.00 |
| 14UC74 | C-Rex2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC74 | C-Rex2 | 710100 | Out-of-State Travel | 5,853.35 | 0.00 | 0.00 |
| 14UC74 | C-Rex2 | 710200 | Foreign Travel | 277.15 | 0.00 | 0.00 |
| 14UC74 | C-Rex2 | 710300 | Conference Registration Fees | 3,272.50 | 0.00 | 0.00 |
| 14UC74 | C-Rex2 | 710400 | Student or Non-Emp Travel | 879.00 | 0.00 | 0.00 |
| 14UC74 | C-Rex2 | 711100 | Supplies-General | 218.80 | 0.00 | 0.00 |
| 14UC74 | C-Rex2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC74 | C-Rex2 | 711200 | Research Supplies | 736.70 | 0.00 | 0.00 |
| 14UC74 | C-Rex2 | 713010 | Printing & Copying-Publications | 244.00 | 0.00 | 0.00 |
| 14UC74 | C-Rex2 | 714030 | Postage-Express Mail | 26.03 | 0.00 | 0.00 |
| 14UC74 | C-Rex2 | 716060 | Maint & Repairs-Computer Software | 300.00 | 0.00 | 0.00 |
| 14UC74 | C-Rex2 | 716100 | Rentals & Leases-General | 41.60 | 0.00 | 0.00 |
| 14UC74 | C-Rex2 | 719000 | Business Meals-Meetings-Non Travel | 57.50 | 0.00 | 0.00 |
| 14UC74 | C-Rex2 | 719100 | Membership Dues & Fees | 70.00 | 0.00 | 0.00 |
| 14UC74 | C-Rex2 | 760300 | F&A Expenditures | 37,447.96 | 0.00 | 0.00 |
| 14UC74 | C-Rex2 | 760130 | Internal Alloc-Print & Copy (Chg) | 450.00 | 0.00 | 0.00 |
| 14UC75 | CoastalCirculation Application | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC75 | CoastalCirculation Application | 710100 | Out-of-State Travel | 2,641.32 | 0.00 | 0.00 |
| 14UC75 | CoastalCirculation Application | 710200 | Foreign Travel | 1,472.44 | 0.00 | 0.00 |
| 14UC75 | CoastalCirculation Application | 710300 | Conference Registration Fees | 900.00 | 0.00 | 0.00 |
| 14UC75 | CoastalCirculation Application | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC75 | CoastalCirculation Application | 760300 | F&A Expenditures | 15,315.34 | 0.00 | 0.00 |
| 14UC75 | CoastalCirculation Application | 760130 | Internal Alloc-Print & Copy (Chg) | 160.00 | 0.00 | 0.00 |
| 14UC76 | University Partnership Year 5 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC76 | University Partnership Year 5 | 710000 | In-State Travel | 151.20 | 0.00 | 0.00 |
| 14UC76 | University Partnership Year 5 | 710100 | Out-of-State Travel | 866.39 | 0.00 | 0.00 |
| 14UC76 | University Partnership Year 5 | 710300 | Conference Registration Fees | 50.00 | 0.00 | 0.00 |
| 14UC76 | University Partnership Year 5 | 710400 | Student or Non-Emp Travel | 925.76 | 0.00 | 0.00 |
| 14UC76 | University Partnership Year 5 | 711100 | Supplies-General | 360.00 | 0.00 | 0.00 |
| 14UC76 | University Partnership Year 5 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC76 | University Partnership Year 5 | 719005 | Business Meals-Group or Class Meals | 273.27 | 0.00 | 0.00 |
| 14UC76 | University Partnership Year 5 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14UC76 | University Partnership Year 5 | 722205 | Participant Sup-Stipends | 6,250.00 | 0.00 | 0.00 |
| 14UC76 | University Partnership Year 5 | 760300 | F&A Expenditures | 2,018.97 | 0.00 | 0.00 |
| 14UC77 | STEM Education | 710100 | Out-of-State Travel | 1,424.47 | 0.00 | 0.00 |
| 14UC77 | STEM Education | 760300 | F&A Expenditures | 2,968.00 | 0.00 | 0.00 |
| 14UC79 | Effects of Catchment on Water | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC79 | Effects of Catchment on Water | 710000 | In-State Travel | 171.95 | 0.00 | 0.00 |
| 14UC79 | Effects of Catchment on Water | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC79 | Effects of Catchment on Water | 711200 | Research Supplies | 282.60 | 0.00 | 0.00 |
| 14UC79 | Effects of Catchment on Water | 760300 | F&A Expenditures | 47,494.10 | 0.00 | 0.00 |
| 14UC80 | Energy Dense Legume-Grass | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14UC80 | Energy Dense Legume-Grass | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UC81 | Tech-Transfer for NH Beekeeper | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC81 | Tech-Transfer for NH Beekeeper | 710000 | In-State Travel | 308.80 | 0.00 | 0.00 |
| 14UC81 | Tech-Transfer for NH Beekeeper | 710100 | Out-of-State Travel | 1,203.26 | 0.00 | 0.00 |
| 14UC81 | Tech-Transfer for NH Beekeeper | 710300 | Conference Registration Fees | 461.24 | 0.00 | 0.00 |
| 14UC81 | Tech-Transfer for NH Beekeeper | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC81 | Tech-Transfer for NH Beekeeper | 711200 | Research Supplies | 4,020.07 | 0.00 | 0.00 |
| 14UC81 | Tech-Transfer for NH Beekeeper | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14UC81 | Tech-Transfer for NH Beekeeper | 717200 | Other Professional Services-General | 1,134.63 | 0.00 | 0.00 |
| 14UC81 | Tech-Transfer for NH Beekeeper | 719005 | Business Meals-Group or Class Meals | 82.84 | 0.00 | 0.00 |
| 14UC81 | Tech-Transfer for NH Beekeeper | 760300 | F&A Expenditures | 2,745.69 | 0.00 | 0.00 |
| 14UC82 | LD Network Facilitation Seed | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC82 | LD Network Facilitation Seed | 710100 | Out-of-State Travel | 2,271.50 | 0.00 | 0.00 |
| 14UC82 | LD Network Facilitation Seed | 710300 | Conference Registration Fees | 1,700.00 | 0.00 | 0.00 |
| 14UC82 | LD Network Facilitation Seed | 710400 | Student or Non-Emp Travel | 1,028.50 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14UC83 | Using DNA Methods | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC83 | Using DNA Methods | 710100 | Out-of-State Travel | 221.16 | 0.00 | 0.00 |
| 14UC83 | Using DNA Methods | 710300 | Conference Registration Fees | 304.00 | 0.00 | 0.00 |
| 14UC83 | Using DNA Methods | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC83 | Using DNA Methods | 711200 | Research Supplies | 1,525.92 | 0.00 | 0.00 |
| 14UC83 | Using DNA Methods | 714010 | Postage-Off Campus Mail Services | 71.96 | 0.00 | 0.00 |
| 14UC83 | Using DNA Methods | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14UC83 | Using DNA Methods | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UC83 | Using DNA Methods | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14UC83 | Using DNA Methods | 760300 | F&A Expenditures | 16,349.61 | 0.00 | 0.00 |
| 14UC83 | Using DNA Methods | 760170 | Int All-Prof Services-General (Chg) | 10,478.51 | 0.00 | 0.00 |
| 14UC84 | Litter Quality and Stream Food | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC84 | Litter Quality and Stream Food | 710100 | Out-of-State Travel | 921.61 | 0.00 | 0.00 |
| 14UC84 | Litter Quality and Stream Food | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC84 | Litter Quality and Stream Food | 760300 | F&A Expenditures | 2,674.29 | 0.00 | 0.00 |
| 14UC85 | Multi-Sensor-Air-Sea Studies | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC85 | Multi-Sensor-Air-Sea Studies | 710100 | Out-of-State Travel | 442.68 | 0.00 | 0.00 |
| 14UC85 | Multi-Sensor-Air-Sea Studies | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC85 | Multi-Sensor-Air-Sea Studies | 760300 | F&A Expenditures | 21,754.07 | 0.00 | 0.00 |
| 14UC86 | Understanding Role of Moisture | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC86 | Understanding Role of Moisture | 760300 | F&A Expenditures | 4,054.53 | 0.00 | 0.00 |
| 14UC87 | 2018 4-H Military Partnership | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC87 | 2018 4-H Military Partnership | 710000 | In-State Travel | 469.54 | 0.00 | 0.00 |
| 14UC87 | 2018 4-H Military Partnership | 710100 | Out-of-State Travel | 517.30 | 0.00 | 0.00 |
| 14UC87 | 2018 4-H Military Partnership | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UC87 | 2018 4-H Military Partnership | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14UC87 | 2018 4-H Military Partnership | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC87 | 2018 4-H Military Partnership | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14UC87 | 2018 4-H Military Partnership | 719000 | Business Meals-Meetings-Non Travel | 31.00 | 0.00 | 0.00 |
| 14UC87 | 2018 4-H Military Partnership | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 14UC87 | 2018 4-H Military Partnership | 722200 | Participant Support | 1,106.83 | 0.00 | 0.00 |
| 14UC87 | 2018 4-H Military Partnership | 760300 | F&A Expenditures | 467.79 | 0.00 | 0.00 |
| 14UC87 | 2018 4-H Military Partnership | 760130 | Internal Alloc-Print & Copy (Chg) | 55.50 | 0.00 | 0.00 |
| 14UC87 | 2018 4-H Military Partnership | 760170 | Int All-Prof Services-General (Chg) | 18.00 | 0.00 | 0.00 |
| 14UC88 | Epigenetic Barriers | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC88 | Epigenetic Barriers | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC88 | Epigenetic Barriers | 711200 | Research Supplies | 7,138.78 | 0.00 | 0.00 |
| 14UC88 | Epigenetic Barriers | 716100 | Rentals & Leases-General | 57.25 | 0.00 | 0.00 |
| 14UC88 | Epigenetic Barriers | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14UC88 | Epigenetic Barriers | 760300 | F&A Expenditures | 12,440.56 | 0.00 | 0.00 |
| 14UC88 | Epigenetic Barriers | 760120 | Int Alloc- Research Supplies (Chg) | 17.25 | 0.00 | 0.00 |
| 14UC88 | Epigenetic Barriers | 760170 | Int All-Prof Services-General (Chg) | 10.50 | 0.00 | 0.00 |
| 14UC89 | NH SBIRT-IPE Training Year 3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC89 | NH SBIRT-IPE Training Year 3 | 710100 | Out-of-State Travel | 679.72 | 0.00 | 0.00 |
| 14UC89 | NH SBIRT-IPE Training Year 3 | 760300 | F&A Expenditures | 193.67 | 0.00 | 0.00 |
| 14UC90 | Low pH in the Coastal Waters | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC90 | Low pH in the Coastal Waters | 710100 | Out-of-State Travel | 73.03 | 0.00 | 0.00 |
| 14UC90 | Low pH in the Coastal Waters | 760300 | F&A Expenditures | 4,751.82 | 0.00 | 0.00 |
| 14UC91 | Enhancing Coastal Intelligence | 760300 | F&A Expenditures | 2,642.91 | 0.00 | 0.00 |
| 14UC92 | AdjustDepth | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC92 | AdjustDepth | 710100 | Out-of-State Travel | 1,905.10 | 0.00 | 0.00 |
| 14UC92 | AdjustDepth | 710300 | Conference Registration Fees | 270.00 | 0.00 | 0.00 |
| 14UC92 | AdjustDepth | 710400 | Student or Non-Emp Travel | 1,006.16 | 0.00 | 0.00 |
| 14UC92 | AdjustDepth | 760300 | F&A Expenditures | 17,552.45 | 0.00 | 0.00 |
| 14UC93 | Inventory of Barriers in NE | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC93 | Inventory of Barriers in NE | 710100 | Out-of-State Travel | 364.35 | 0.00 | 0.00 |
| 14UC94 | IBEX Support, Science Analysis | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC94 | IBEX Support, Science Analysis | 710100 | Out-of-State Travel | 5,126.94 | 0.00 | 0.00 |
| 14UC94 | IBEX Support, Science Analysis | 710200 | Foreign Travel | 2,676.21 | 0.00 | 0.00 |
| 14UC94 | IBEX Support, Science Analysis | 710300 | Conference Registration Fees | 1,580.89 | 0.00 | 0.00 |
| 14UC94 | IBEX Support, Science Analysis | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC94 | IBEX Support, Science Analysis | 716060 | Maint & Repairs-Computer Software | 169.93 | 0.00 | 0.00 |
| 14UC94 | IBEX Support, Science Analysis | 760300 | F&A Expenditures | 84,136.10 | 0.00 | 0.00 |
| 14UC94 | IBEX Support, Science Analysis | 760130 | Internal Alloc-Print & Copy (Chg) | 70.00 | 0.00 | 0.00 |
| 14UC94 | IBEX Support, Science Analysis | 760170 | Int All-Prof Services-General (Chg) | 29.07 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14UC95 | MA Nurse Examiners Program | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC95 | MA Nurse Examiners Program | 710100 | Out-of-State Travel | 538.70 | 0.00 | 0.00 |
| 14UC95 | MA Nurse Examiners Program | 710200 | Foreign Travel | 1,565.78 | 0.00 | 0.00 |
| 14UC95 | MA Nurse Examiners Program | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC95 | MA Nurse Examiners Program | 760300 | F&A Expenditures | 46,956.00 | 0.00 | 0.00 |
| 14UC96 | Calibrating Pesticide | 760300 | F&A Expenditures | 489.24 | 0.00 | 0.00 |
| 14UC98 | Reverse Synthesis Glycans Yr3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC98 | Reverse Synthesis Glycans Yr3 | 710300 | Conference Registration Fees | 180.75 | 0.00 | 0.00 |
| 14UC98 | Reverse Synthesis Glycans Yr3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC98 | Reverse Synthesis Glycans Yr3 | 711200 | Research Supplies | 5,956.97 | 0.00 | 0.00 |
| 14UC98 | Reverse Synthesis Glycans Yr3 | 716100 | Rentals & Leases-General | 12.48 | 0.00 | 0.00 |
| 14UC98 | Reverse Synthesis Glycans Yr3 | 760300 | F&A Expenditures | 21,161.37 | 0.00 | 0.00 |
| 14UC99 | ECOGIG-2 Supplement | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC99 | ECOGIG-2 Supplement | 710100 | Out-of-State Travel | 1,060.94 | 0.00 | 0.00 |
| 14UC99 | ECOGIG-2 Supplement | 710300 | Conference Registration Fees | 200.00 | 0.00 | 0.00 |
| 14UC99 | ECOGIG-2 Supplement | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC99 | ECOGIG-2 Supplement | 711200 | Research Supplies | 1,244.44 | 0.00 | 0.00 |
| 14UC99 | ECOGIG-2 Supplement | 714010 | Postage-Off Campus Mail Services | 272.99 | 0.00 | 0.00 |
| 14UC99 | ECOGIG-2 Supplement | 760300 | F&A Expenditures | 10,130.69 | 0.00 | 0.00 |
| 14UC99 | ECOGIG-2 Supplement | 760170 | Int All-Prof Services-General (Chg) | 460.50 | 0.00 | 0.00 |
| 14UC99 | ECOGIG-2 Supplement | 760171 | Int All-Prof Services-Research (Chg) | 13.50 | 0.00 | 0.00 |
| 14UD00 | ADDOMEx-2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD00 | ADDOMEx-2 | 710100 | Out-of-State Travel | 871.50 | 0.00 | 0.00 |
| 14UD00 | ADDOMEx-2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD00 | ADDOMEx-2 | 711200 | Research Supplies | 62.23 | 0.00 | 0.00 |
| 14UD00 | ADDOMEx-2 | 714010 | Postage-Off Campus Mail Services | 104.05 | 0.00 | 0.00 |
| 14UD00 | ADDOMEx-2 | 760300 | F&A Expenditures | 5,541.72 | 0.00 | 0.00 |
| 14UD01 | ULF Data Processing | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD01 | ULF Data Processing | 760300 | F&A Expenditures | 7,288.63 | 0.00 | 0.00 |
| 14UD02 | Contribution of Small Streams | 760300 | F&A Expenditures | 1,743.19 | 0.00 | 0.00 |
| 14UD03 | Think College | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD03 | Think College | 710000 | In-State Travel | 76.30 | 0.00 | 0.00 |
| 14UD03 | Think College | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD03 | Think College | 718000 | Telecom-General | 26.48 | 0.00 | 0.00 |
| 14UD03 | Think College | 760300 | F&A Expenditures | 46.97 | 0.00 | 0.00 |
| 14UD04 | Reducing Legal Risks | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UD04 | Reducing Legal Risks | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14UD04 | Reducing Legal Risks | 730002 | Subcontracts 02 | 333.71 | 0.00 | 0.00 |
| 14UD04 | Reducing Legal Risks | 760300 | F&A Expenditures | 314.12 | 0.00 | 0.00 |
| 14UD05 | Antioch MRSoC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD05 | Antioch MRSoC | 710000 | In-State Travel | 37.61 | 0.00 | 0.00 |
| 14UD05 | Antioch MRSoC | 760300 | F&A Expenditures | 1,977.15 | 0.00 | 0.00 |
| 14UD06 | Antioch NHSoC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD06 | Antioch NHSoC | 760300 | F&A Expenditures | 1,958.34 | 0.00 | 0.00 |
| 14UD07 | No-Till Organic Vegetable Prod | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD07 | No-Till Organic Vegetable Prod | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD07 | No-Till Organic Vegetable Prod | 711200 | Research Supplies | 9,990.76 | 0.00 | 0.00 |
| 14UD07 | No-Till Organic Vegetable Prod | 714030 | Postage-Express Mail | 31.60 | 0.00 | 0.00 |
| 14UD07 | No-Till Organic Vegetable Prod | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14UD07 | No-Till Organic Vegetable Prod | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UD07 | No-Till Organic Vegetable Prod | 760300 | F&A Expenditures | 1,698.75 | 0.00 | 0.00 |
| 14UD08 | Research Vessel W.T. Hogarth | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD08 | Research Vessel W.T. Hogarth | 710100 | Out-of-State Travel | 2,749.03 | 0.00 | 0.00 |
| 14UD08 | Research Vessel W.T. Hogarth | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD08 | Research Vessel W.T. Hogarth | 760300 | F&A Expenditures | 3,438.79 | 0.00 | 0.00 |
| 14UD08 | Research Vessel W.T. Hogarth | 760164 | Int All-Maint&Rep-Computer (Chg) | 48.00 | 0.00 | 0.00 |
| 14UD09 | Hurricane Sandy Marsh Restor | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD09 | Hurricane Sandy Marsh Restor | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD09 | Hurricane Sandy Marsh Restor | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UD10 | Micro-Truss Structures | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD10 | Micro-Truss Structures | 711200 | Research Supplies | 424.14 | 0.00 | 0.00 |
| 14UD10 | Micro-Truss Structures | 760300 | F&A Expenditures | 4,039.09 | 0.00 | 0.00 |
| 14UD11 | Casco Bay Partnership 2018 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD11 | Casco Bay Partnership 2018 | 710100 | Out-of-State Travel | 153.04 | 0.00 | 0.00 |
| 14UD11 | Casco Bay Partnership 2018 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14UD11 | Casco Bay Partnership 2018 | 711200 | Research Supplies | 567.12 | 0.00 | 0.00 |
| 14UD11 | Casco Bay Partnership 2018 | 714010 | Postage-Off Campus Mail Services | 73.56 | 0.00 | 0.00 |
| 14UD11 | Casco Bay Partnership 2018 | 716000 | Maintenance & Repairs-General | 824.00 | 0.00 | 0.00 |
| 14UD11 | Casco Bay Partnership 2018 | 760300 | F&A Expenditures | 1,280.95 | 0.00 | 0.00 |
| 14UD12 | Vermont Inclusive Practices | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD12 | Vermont Inclusive Practices | 710100 | Out-of-State Travel | 987.92 | 0.00 | 0.00 |
| 14UD12 | Vermont Inclusive Practices | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD12 | Vermont Inclusive Practices | 760300 | F&A Expenditures | 1,530.88 | 0.00 | 0.00 |
| 14UD13 | MO & DA: Extended Phase E | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD13 | MO & DA: Extended Phase E | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD13 | MO & DA: Extended Phase E | 760300 | F&A Expenditures | 2,398.47 | 0.00 | 0.00 |
| 14UD14 | Carl Perkins Program 2018 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD14 | Carl Perkins Program 2018 | 710100 | Out-of-State Travel | 547.95 | 0.00 | 0.00 |
| 14UD14 | Carl Perkins Program 2018 | 710300 | Conference Registration Fees | 1,200.00 | 0.00 | 0.00 |
| 14UD14 | Carl Perkins Program 2018 | 711200 | Research Supplies | 3,224.45 | 0.00 | 0.00 |
| 14UD14 | Carl Perkins Program 2018 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14UD14 | Carl Perkins Program 2018 | 740000 | Cap Equipment | 4,861.13 | 0.00 | 0.00 |
| 14UD14 | Carl Perkins Program 2018 | 760300 | F&A Expenditures | 330.50 | 0.00 | 0.00 |
| 14UD15 | NEON PhenoCam Network | 760300 | F&A Expenditures | 10,698.27 | 0.00 | 0.00 |
| 14UD16 | Violence and Stalking Prevent | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD16 | Violence and Stalking Prevent | 710000 | In-State Travel | 87.20 | 0.00 | 0.00 |
| 14UD16 | Violence and Stalking Prevent | 760300 | F&A Expenditures | 1,866.39 | 0.00 | 0.00 |
| 14UD17 | Noncustodial Parent Income | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD17 | Noncustodial Parent Income | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD17 | Noncustodial Parent Income | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14UD17 | Noncustodial Parent Income | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UD17 | Noncustodial Parent Income | 760300 | F&A Expenditures | 187.28 | 0.00 | 0.00 |
| 14UD18 | KINET-X | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD18 | KINET-X | 710100 | Out-of-State Travel | 547.18 | 0.00 | 0.00 |
| 14UD18 | KINET-X | 710400 | Student or Non-Emp Travel | 41.00 | 0.00 | 0.00 |
| 14UD18 | KINET-X | 760300 | F&A Expenditures | 3,212.27 | 0.00 | 0.00 |
| 14UD19 | Brassica Crops | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD19 | Brassica Crops | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD19 | Brassica Crops | 711200 | Research Supplies | 631.36 | 0.00 | 0.00 |
| 14UD19 | Brassica Crops | 760300 | F&A Expenditures | 70.15 | 0.00 | 0.00 |
| 14UD20 | Invasion Watch: | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD20 | Invasion Watch: | 760300 | F&A Expenditures | 710.94 | 0.00 | 0.00 |
| 14UD21 | Hyperiuminous Onservation | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UD22 | Brady Ed Foundation Initiative | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UD23 | MCH LEND FY19 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD23 | MCH LEND FY19 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD24 | Manure Fertilization Nutrient | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD24 | Manure Fertilization Nutrient | 710400 | Student or Non-Emp Travel | 440.04 | 0.00 | 0.00 |
| 14UD24 | Manure Fertilization Nutrient | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD24 | Manure Fertilization Nutrient | 711200 | Research Supplies | 621.84 | 0.00 | 0.00 |
| 14UD24 | Manure Fertilization Nutrient | 714010 | Postage-Off Campus Mail Services | 165.08 | 0.00 | 0.00 |
| 14UD24 | Manure Fertilization Nutrient | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14UD25 | IES RENEW-Year 4 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD25 | IES RENEW-Year 4 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14ZAD1 | UNH P1 Adjustments | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14ZAD1 | UNH P1 Adjustments | 740000 | Cap Equipment | (214,391.25) | 0.00 | 0.00 |
| 14ZAD1 | UNH P1 Adjustments | 740099 | Capitalized Equipment Adjustment | (3,377,201.39) | (2,302,013.04) | (2,302,013.04) |
| 14ZAD2 | UNH P2 Adjustments | 740099 | Capitalized Equipment Adjustment | 165,538.08 | (430,224.57) | (430,224.57) |
| 14ZAD3 | UNH P1 Adjustments | 730000 | Subcontracts | (222,143.36) | (413,740.73) | (413,740.73) |
| 14ZANH | Restricted Rev Adjustment | 760399 | F&A Expenditures-Offset | 0.00 | 0.00 | 0.00 |
| 14ZBNH | Restricted Rev Adjustment | 760399 | F&A Expenditures-Offset | 0.00 | 0.00 | 0.00 |
| 14ZCNH | Unbilled Grants AR | 760399 | F&A Expenditures-Offset | 0.00 | 0.00 | 0.00 |
| 14ZDNH | Restricted Rev Adjustment | 760399 | F&A Expenditures-Offset | 0.00 | 0.00 | 0.00 |
| 14ZENH | Restricted Rev Adjustment | 760399 | F&A Expenditures-Offset | 0.00 | 0.00 | 0.00 |
| 14ZFNH | Restricted Rev Adjustment | 760399 | F&A Expenditures-Offset | 0.00 | 0.00 | 0.00 |
| 14ZGNH | Restricted Rev Adjustment | 760399 | F&A Expenditures-Offset | 0.00 | 0.00 | 0.00 |
| 14ZRNH | Restricted Rev Adjustment | 760399 | F&A Expenditures-Offset | 0.00 | 0.00 | 0.00 |
| 14ZTNH | Restricted Rev Adjustment | 760399 | F&A Expenditures-Offset | 0.00 | 0.00 | 0.00 |
| 14ZU01 | CWS A Safe Place | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU02 | CWS Environmental Hazards Mgt Ins | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |

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B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | | | |
|--------|-------------------------------------|--------|-------------------------------------|-----------------|-----------------|-----------------|
| 14ZU03 | CWS US Fish and Wildlife Services | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU04 | CWS Kittery Recreation Department | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU05 | CWS Children's Museum of Portsmouth | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU06 | CWS Catholic Student Center Church | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU07 | CWS The Children's Workshop | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU08 | CWS COAST Transportation | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU09 | CWS Corner Stone School | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU10 | CWS Town of Durham | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU11 | CWS Developmental Services | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU12 | CWS Dover Children's Home | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU14 | CWS City of Dover | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU15 | CWS Dover Daycare Center | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU18 | CWS Durham Infant Center | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU21 | CWS Growing Places | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU22 | CWS Geological Survey | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU24 | CWS Housing Partnership | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU25 | CWS Souhegan School District | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU26 | CWS Little People's Center | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU27 | CWS YMCA Strafford County | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU30 | CWS Sexual Assault Support Services | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU31 | CWS N H Council on World Affairs | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU32 | CWS Town of Newmarket | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU35 | CWS Oyster River Elementary School | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU40 | CWS Portsmouth School District | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU42 | CWS Rockingham Planning Commission | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU44 | CWS #004 Soil & Conservation Servic | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU45 | CWS Social Security Administr | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU47 | CWS Strafford Regional Planning Co | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU48 | CWS USDA Forestry Service | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU50 | CWS Community Childcare Center | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU51 | CWS Rochester Recreation Dept | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU52 | CWS Linked Together | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU56 | CWS NH Office of Volunteerism | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU57 | CWS The New England Aquarium | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU62 | CWS Hear in New Hampshire | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU63 | CWS Families in Transition | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU64 | CWS Seacoast Repertory Theatre | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU67 | CWS Dover Housing Authority | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU69 | CWS Area Homemakers | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU71 | CWS Second Start | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU73 | CWS Manchester School District | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU74 | CWS Manchester Historic Associati | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU75 | CWS Volunteers of America | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU83 | Measured Progress | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU85 | Northeast Deaf & Hard of Hearing Se | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU89 | Boston University School of Law | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU91 | Crossroads House | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 71C305 | Bad Debt Write Off | 0.00 | 318,180.05 | 318,180.05 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 760000 | Internal Allocations | (118,603.08) | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14ZXNH | Unbilled Grants AR | 760399 | F&A Expenditures-Offset | 0.00 | 0.00 | 0.00 |
| 14ZZNH | Restricted Rev Adjustment | 760399 | F&A Expenditures-Offset | (20,512,575.16) | (19,438,490.18) | (19,438,490.18) |
| 159052 | 2014 SBDC | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 159052 | 2014 SBDC | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 159052 | 2014 SBDC | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 159052 | 2014 SBDC | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 159052 | 2014 SBDC | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 159052 | 2014 SBDC | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159052 | 2014 SBDC | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 159052 | 2014 SBDC | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 159052 | 2014 SBDC | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 159052 | 2014 SBDC | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 159052 | 2014 SBDC | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |

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B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

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|-------------------|-----------------------------|---------------------|--------------------------------------|------|----------|----------|
| 159052 | 2014 SBDC | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 159052 | 2014 SBDC | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 159052 | 2014 SBDC | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 159052 | 2014 SBDC | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 159052 | 2014 SBDC | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 159052 | 2014 SBDC | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 159052 | 2014 SBDC | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 159052 | 2014 SBDC | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 159052 | 2014 SBDC | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 159052 | 2014 SBDC | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 159052 | 2014 SBDC | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 159053 | 2014 SBDC | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 159053 | 2014 SBDC | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 159053 | 2014 SBDC | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159053 | 2014 SBDC | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 159053 | 2014 SBDC | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 159053 | 2014 SBDC | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 159054 | 2014-15 Portable Assistance | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 159054 | 2014-15 Portable Assistance | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 159054 | 2014-15 Portable Assistance | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 159054 | 2014-15 Portable Assistance | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159054 | 2014-15 Portable Assistance | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159054 | 2014-15 Portable Assistance | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 159054 | 2014-15 Portable Assistance | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 159054 | 2014-15 Portable Assistance | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 159054 | 2014-15 Portable Assistance | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 159056 | 2014 Carryover Funds | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 159056 | 2014 Carryover Funds | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 159056 | 2014 Carryover Funds | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 159056 | 2014 Carryover Funds | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 159056 | 2014 Carryover Funds | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159056 | 2014 Carryover Funds | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 159056 | 2014 Carryover Funds | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 159056 | 2014 Carryover Funds | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 159056 | 2014 Carryover Funds | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 159056 | 2014 Carryover Funds | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 159057 | 2016 SBDC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 159057 | 2016 SBDC | 710000 | In-State Travel | 0.00 | 3,696.24 | 3,696.24 |
| 159057 | 2016 SBDC | 710100 | Out-of-State Travel | 0.00 | 220.90 | 220.90 |
| 159057 | 2016 SBDC | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 8,896.93 | 8,896.93 |
| 159057 | 2016 SBDC | 710300 | Conference Registration Fees | 0.00 | 1,390.00 | 1,390.00 |

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B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

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|-------------------|------------------------------|---------------------|-------------------------------------|------|-----------|-----------|
| 159057 | 2016 SBDC | 710305 | Registration Fees-Other | 0.00 | 200.00 | 200.00 |
| 159057 | 2016 SBDC | 710310 | Workshop Registration Fees | 0.00 | 50.00 | 50.00 |
| 159057 | 2016 SBDC | 710400 | Student or Non-Emp Travel | 0.00 | 70.00 | 70.00 |
| 159057 | 2016 SBDC | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 250.00 | 250.00 |
| 159057 | 2016 SBDC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159057 | 2016 SBDC | 711200 | Research Supplies | 0.00 | 2,517.48 | 2,517.48 |
| 159057 | 2016 SBDC | 714000 | Postage-General | 0.00 | 19.39 | 19.39 |
| 159057 | 2016 SBDC | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 159057 | 2016 SBDC | 717200 | Other Professional Services-General | 0.00 | 4,100.00 | 4,100.00 |
| 159057 | 2016 SBDC | 718000 | Telecom-General | 0.00 | 753.47 | 753.47 |
| 159057 | 2016 SBDC | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 850.37 | 850.37 |
| 159057 | 2016 SBDC | 718016 | Telecom-Usage (Tolls) | 0.00 | 38.07 | 38.07 |
| 159057 | 2016 SBDC | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 359.13 | 359.13 |
| 159057 | 2016 SBDC | 719100 | Membership Dues & Fees | 0.00 | 43.44 | 43.44 |
| 159057 | 2016 SBDC | 719210 | Other Employee Support-Prof Develop | 0.00 | (60.00) | (60.00) |
| 159057 | 2016 SBDC | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 159057 | 2016 SBDC | 730002 | Subcontracts 02 | 0.00 | 87,922.20 | 87,922.20 |
| 159057 | 2016 SBDC | 760300 | F&A Expenditures | 0.00 | 42,079.47 | 42,079.47 |
| 159058 | 2016 SBDC Manchester | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 159058 | 2016 SBDC Manchester | 710000 | In-State Travel | 0.00 | 937.27 | 937.27 |
| 159058 | 2016 SBDC Manchester | 710100 | Out-of-State Travel | 0.00 | 74.90 | 74.90 |
| 159058 | 2016 SBDC Manchester | 710305 | Registration Fees-Other | 0.00 | 15.00 | 15.00 |
| 159058 | 2016 SBDC Manchester | 710310 | Workshop Registration Fees | 0.00 | 50.00 | 50.00 |
| 159058 | 2016 SBDC Manchester | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159058 | 2016 SBDC Manchester | 711200 | Research Supplies | 0.00 | 92.95 | 92.95 |
| 159058 | 2016 SBDC Manchester | 713000 | Printing & Copying-General | 0.00 | 204.12 | 204.12 |
| 159058 | 2016 SBDC Manchester | 714010 | Postage-Off Campus Mail Services | 0.00 | 12.61 | 12.61 |
| 159058 | 2016 SBDC Manchester | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 159058 | 2016 SBDC Manchester | 718000 | Telecom-General | 0.00 | 67.74 | 67.74 |
| 159058 | 2016 SBDC Manchester | 760300 | F&A Expenditures | 0.00 | 6,144.21 | 6,144.21 |
| 159059 | 2016 SBDC Nashua | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 159059 | 2016 SBDC Nashua | 710000 | In-State Travel | 0.00 | 910.81 | 910.81 |
| 159059 | 2016 SBDC Nashua | 710100 | Out-of-State Travel | 0.00 | 661.44 | 661.44 |
| 159059 | 2016 SBDC Nashua | 710300 | Conference Registration Fees | 0.00 | 39.00 | 39.00 |
| 159059 | 2016 SBDC Nashua | 710305 | Registration Fees-Other | 0.00 | 10.00 | 10.00 |
| 159059 | 2016 SBDC Nashua | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159059 | 2016 SBDC Nashua | 711200 | Research Supplies | 0.00 | 373.61 | 373.61 |
| 159059 | 2016 SBDC Nashua | 713000 | Printing & Copying-General | 0.00 | 76.00 | 76.00 |
| 159059 | 2016 SBDC Nashua | 718000 | Telecom-General | 0.00 | 741.31 | 741.31 |
| 159059 | 2016 SBDC Nashua | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 159059 | 2016 SBDC Nashua | 760300 | F&A Expenditures | 0.00 | 16,726.33 | 16,726.33 |
| 159060 | 2016 SBDC North Country | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 159060 | 2016 SBDC North Country | 710000 | In-State Travel | 0.00 | 222.48 | 222.48 |
| 159060 | 2016 SBDC North Country | 710100 | Out-of-State Travel | 0.00 | 23.76 | 23.76 |
| 159060 | 2016 SBDC North Country | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159060 | 2016 SBDC North Country | 718000 | Telecom-General | 0.00 | 30.81 | 30.81 |
| 159060 | 2016 SBDC North Country | 760300 | F&A Expenditures | 0.00 | 97.52 | 97.52 |
| 159061 | 2016 SBDC Seacoast | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 159061 | 2016 SBDC Seacoast | 710000 | In-State Travel | 0.00 | 1,417.74 | 1,417.74 |
| 159061 | 2016 SBDC Seacoast | 710100 | Out-of-State Travel | 0.00 | 27.00 | 27.00 |
| 159061 | 2016 SBDC Seacoast | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 159061 | 2016 SBDC Seacoast | 710305 | Registration Fees-Other | 0.00 | 180.00 | 180.00 |
| 159061 | 2016 SBDC Seacoast | 710310 | Workshop Registration Fees | 0.00 | 25.00 | 25.00 |
| 159061 | 2016 SBDC Seacoast | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159061 | 2016 SBDC Seacoast | 711200 | Research Supplies | 0.00 | 394.76 | 394.76 |
| 159061 | 2016 SBDC Seacoast | 714010 | Postage-Off Campus Mail Services | 0.00 | 9.40 | 9.40 |
| 159061 | 2016 SBDC Seacoast | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 159061 | 2016 SBDC Seacoast | 716110 | Rentals-Copier | 0.00 | 126.98 | 126.98 |
| 159061 | 2016 SBDC Seacoast | 716122 | Rental off site research facilities | 0.00 | 1,500.00 | 1,500.00 |
| 159061 | 2016 SBDC Seacoast | 718000 | Telecom-General | 0.00 | 789.22 | 789.22 |
| 159061 | 2016 SBDC Seacoast | 760300 | F&A Expenditures | 0.00 | 7,986.67 | 7,986.67 |
| 159062 | 2016 SBDC Statewide Training | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 159062 | 2016 SBDC Statewide Training | 710000 | In-State Travel | 0.00 | 253.59 | 253.59 |
| 159062 | 2016 SBDC Statewide Training | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 159062 | 2016 SBDC Statewide Training | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

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B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

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|----------------|--|-------------------|-------------------|---------------------|
| 159062 | 2016 SBDC Statewide Training 711200 Research Supplies | 0.00 | 116.44 | 116.44 |
| 159062 | 2016 SBDC Statewide Training 713000 Printing & Copying-General | 0.00 | 118.59 | 118.59 |
| 159062 | 2016 SBDC Statewide Training 714010 Postage-Off Campus Mail Services | 0.00 | 21.41 | 21.41 |
| 159062 | 2016 SBDC Statewide Training 718000 Telecom-General | 0.00 | 285.24 | 285.24 |
| 159062 | 2016 SBDC Statewide Training 760300 F&A Expenditures | 0.00 | 5,833.18 | 5,833.18 |
| 159063 | 2015 SBDC Carryforward 710 Travel | 0.00 | 0.00 | 0.00 |
| 159063 | 2015 SBDC Carryforward 710000 In-State Travel | 0.00 | 3,715.02 | 3,715.02 |
| 159063 | 2015 SBDC Carryforward 710100 Out-of-State Travel | 0.00 | 192.78 | 192.78 |
| 159063 | 2015 SBDC Carryforward 710305 Registration Fees-Other | 0.00 | 10.00 | 10.00 |
| 159063 | 2015 SBDC Carryforward 710310 Workshop Registration Fees | 0.00 | 40.00 | 40.00 |
| 159063 | 2015 SBDC Carryforward 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 120.00 | 120.00 |
| 159063 | 2015 SBDC Carryforward 7112 Research Supplies | 0.00 | 0.00 | 0.00 |
| 159063 | 2015 SBDC Carryforward 711200 Research Supplies | 0.00 | 306.43 | 306.43 |
| 159063 | 2015 SBDC Carryforward 713000 Printing & Copying-General | 0.00 | 56.00 | 56.00 |
| 159063 | 2015 SBDC Carryforward 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 159063 | 2015 SBDC Carryforward 717120 Finl Services-Commissions | 0.00 | 0.00 | 0.00 |
| 159063 | 2015 SBDC Carryforward 717200 Other Professional Services-General | 0.00 | 9,400.00 | 9,400.00 |
| 159063 | 2015 SBDC Carryforward 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 159063 | 2015 SBDC Carryforward 718000 Telecom-General | 0.00 | 505.40 | 505.40 |
| 159063 | 2015 SBDC Carryforward 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 159063 | 2015 SBDC Carryforward 730002 Subcontracts 02 | 0.00 | 25,587.07 | 25,587.07 |
| 159063 | 2015 SBDC Carryforward 760300 F&A Expenditures | 0.00 | (1,806.71) | (1,806.71) |
| 159064 | 2017 SBDC 710 Travel | 0.00 | 0.00 | 0.00 |
| 159064 | 2017 SBDC 710000 In-State Travel | 2,823.72 | 2,303.57 | 2,303.57 |
| 159064 | 2017 SBDC 710100 Out-of-State Travel | 773.56 | 2,185.53 | 2,185.53 |
| 159064 | 2017 SBDC 710115 Out-of-State Travel-Prof Dev | 11,542.31 | 7,192.38 | 7,192.38 |
| 159064 | 2017 SBDC 710300 Conference Registration Fees | 2,060.00 | 6,350.00 | 6,350.00 |
| 159064 | 2017 SBDC 710305 Registration Fees-Other | 170.00 | 235.00 | 235.00 |
| 159064 | 2017 SBDC 710310 Workshop Registration Fees | 0.00 | 200.00 | 200.00 |
| 159064 | 2017 SBDC 710400 Student or Non-Emp Travel | 74.90 | 0.00 | 0.00 |
| 159064 | 2017 SBDC 711108 Supplies-Subscription,Newspaper,Mag | 204.94 | 0.00 | 0.00 |
| 159064 | 2017 SBDC 711132 Suppli-Software incl Site Lic&Maint | 250.00 | 0.00 | 0.00 |
| 159064 | 2017 SBDC 7112 Research Supplies | 0.00 | 0.00 | 0.00 |
| 159064 | 2017 SBDC 711200 Research Supplies | 2,193.64 | 1,742.40 | 1,742.40 |
| 159064 | 2017 SBDC 713000 Printing & Copying-General | 82.65 | 120.94 | 120.94 |
| 159064 | 2017 SBDC 714000 Postage-General | 0.00 | 22.28 | 22.28 |
| 159064 | 2017 SBDC 716000 Maintenance & Repairs-General | 150.00 | 0.00 | 0.00 |
| 159064 | 2017 SBDC 717200 Other Professional Services-General | 5,620.00 | 12,767.71 | 12,767.71 |
| 159064 | 2017 SBDC 718000 Telecom-General | 434.17 | 539.42 | 539.42 |
| 159064 | 2017 SBDC 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 581.50 | 581.50 |
| 159064 | 2017 SBDC 718016 Telecom-Usage (Tolls) | 0.00 | 25.66 | 25.66 |
| 159064 | 2017 SBDC 719000 Business Meals-Meetings-Non Travel | 112.38 | 481.48 | 481.48 |
| 159064 | 2017 SBDC 719100 Membership Dues & Fees | 43.47 | 3,296.63 | 3,296.63 |
| 159064 | 2017 SBDC 7300 Subcontracts | 0.00 | 0.00 | 0.00 |
| 159064 | 2017 SBDC 730000 Subcontracts | 0.00 | 0.00 | 0.00 |
| 159064 | 2017 SBDC 730001 Subcontracts 01 | 77,068.92 | 20,922.08 | 20,922.08 |
| 159064 | 2017 SBDC 760151 RCM-Contract Baseline | 0.00 | 0.00 | 0.00 |
| 159064 | 2017 SBDC 760300 F&A Expenditures | 21,030.09 | 43,970.91 | 43,970.91 |
| 159064 | 2017 SBDC 76O110 Int All-Supplies-General (Chg) | 189.00 | 0.00 | 0.00 |
| 159064 | 2017 SBDC 76O140 Internal Alloc-Mail & Postage (Chg) | 37.78 | 0.00 | 0.00 |
| 159064 | 2017 SBDC 76O151 Int All-NonCapEquip-HW&Periph (Chg) | 3,324.90 | 0.00 | 0.00 |
| 159064 | 2017 SBDC 76O175 Int Alloc-Academic Tech SLA (Chg) | 1,700.00 | 0.00 | 0.00 |
| 159064 | 2017 SBDC 76O180 Int Alloc-Telecom Voice (Chg) | 446.01 | 0.00 | 0.00 |
| 159064 | 2017 SBDC 76O182 Int Alloc-Telecom Data (Chg) | 380.80 | 0.00 | 0.00 |
| 159065 | 2017 SBDC Manchester 710 Travel | 0.00 | 0.00 | 0.00 |
| 159065 | 2017 SBDC Manchester 710000 In-State Travel | 969.39 | 910.49 | 910.49 |
| 159065 | 2017 SBDC Manchester 710100 Out-of-State Travel | 0.00 | 49.22 | 49.22 |
| 159065 | 2017 SBDC Manchester 710115 Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 159065 | 2017 SBDC Manchester 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 159065 | 2017 SBDC Manchester 710305 Registration Fees-Other | 62.37 | 75.00 | 75.00 |
| 159065 | 2017 SBDC Manchester 7112 Research Supplies | 0.00 | 0.00 | 0.00 |
| 159065 | 2017 SBDC Manchester 711200 Research Supplies | 0.00 | 175.37 | 175.37 |
| 159065 | 2017 SBDC Manchester 760300 F&A Expenditures | 5,600.15 | 5,195.85 | 5,195.85 |
| 159066 | 2017 SBDC Nashua 710 Travel | 0.00 | 0.00 | 0.00 |
| 159066 | 2017 SBDC Nashua 710000 In-State Travel | 1,226.17 | 993.43 | 993.43 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|-------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 159066 | 2017 SBDC Nashua | 710100 | Out-of-State Travel | 216.54 | 0.00 | 0.00 |
| 159066 | 2017 SBDC Nashua | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 159066 | 2017 SBDC Nashua | 710305 | Registration Fees-Other | 110.00 | 110.00 | 110.00 |
| 159066 | 2017 SBDC Nashua | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159066 | 2017 SBDC Nashua | 711200 | Research Supplies | 499.77 | 254.59 | 254.59 |
| 159066 | 2017 SBDC Nashua | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 1,855.90 | 1,855.90 |
| 159066 | 2017 SBDC Nashua | 718000 | Telecom-General | 570.73 | 720.94 | 720.94 |
| 159066 | 2017 SBDC Nashua | 719100 | Membership Dues & Fees | 70.83 | 500.00 | 500.00 |
| 159066 | 2017 SBDC Nashua | 760300 | F&A Expenditures | 8,447.91 | 14,227.09 | 14,227.09 |
| 159067 | 2017 SBDC North Country | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 159067 | 2017 SBDC North Country | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 40.34 | 40.34 |
| 159067 | 2017 SBDC North Country | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159067 | 2017 SBDC North Country | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159067 | 2017 SBDC North Country | 718000 | Telecom-General | 59.84 | 28.89 | 28.89 |
| 159067 | 2017 SBDC North Country | 760300 | F&A Expenditures | 50.63 | 24.37 | 24.37 |
| 159068 | 2017 SBDC Seacoast | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 159068 | 2017 SBDC Seacoast | 710000 | In-State Travel | 730.83 | 901.04 | 901.04 |
| 159068 | 2017 SBDC Seacoast | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 97.83 | 97.83 |
| 159068 | 2017 SBDC Seacoast | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 159068 | 2017 SBDC Seacoast | 710305 | Registration Fees-Other | 10.00 | 80.00 | 80.00 |
| 159068 | 2017 SBDC Seacoast | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159068 | 2017 SBDC Seacoast | 711200 | Research Supplies | 95.64 | 139.73 | 139.73 |
| 159068 | 2017 SBDC Seacoast | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 159068 | 2017 SBDC Seacoast | 716110 | Rentals-Copier | 170.97 | 49.41 | 49.41 |
| 159068 | 2017 SBDC Seacoast | 716122 | Rental off site research facilities | 1,854.00 | 1,845.00 | 1,845.00 |
| 159068 | 2017 SBDC Seacoast | 717115 | Finl Services-Bank Charges | 0.29 | 0.00 | 0.00 |
| 159068 | 2017 SBDC Seacoast | 718000 | Telecom-General | 841.97 | 799.06 | 799.06 |
| 159068 | 2017 SBDC Seacoast | 719210 | Other Employee Support-Prof Develop | 29.00 | 0.00 | 0.00 |
| 159068 | 2017 SBDC Seacoast | 760300 | F&A Expenditures | 5,736.29 | 11,622.71 | 11,622.71 |
| 159068 | 2017 SBDC Seacoast | 760130 | Internal Alloc-Print & Copy (Chg) | 40.00 | 0.00 | 0.00 |
| 159069 | 2017 SBDC State Wide Training | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 159069 | 2017 SBDC State Wide Training | 710000 | In-State Travel | 461.97 | 178.62 | 178.62 |
| 159069 | 2017 SBDC State Wide Training | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 159069 | 2017 SBDC State Wide Training | 710305 | Registration Fees-Other | 0.00 | 25.00 | 25.00 |
| 159069 | 2017 SBDC State Wide Training | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159069 | 2017 SBDC State Wide Training | 711200 | Research Supplies | 215.89 | 95.00 | 95.00 |
| 159069 | 2017 SBDC State Wide Training | 714010 | Postage-Off Campus Mail Services | 34.27 | 0.00 | 0.00 |
| 159069 | 2017 SBDC State Wide Training | 718000 | Telecom-General | 287.97 | 335.13 | 335.13 |
| 159069 | 2017 SBDC State Wide Training | 760300 | F&A Expenditures | 3,514.75 | 5,728.25 | 5,728.25 |
| 159070 | 2016 SBDC Carryforward | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 159070 | 2016 SBDC Carryforward | 710000 | In-State Travel | 2,688.24 | 2,628.10 | 2,628.10 |
| 159070 | 2016 SBDC Carryforward | 710100 | Out-of-State Travel | 143.92 | 162.64 | 162.64 |
| 159070 | 2016 SBDC Carryforward | 710305 | Registration Fees-Other | 50.00 | 20.00 | 20.00 |
| 159070 | 2016 SBDC Carryforward | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 159070 | 2016 SBDC Carryforward | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159070 | 2016 SBDC Carryforward | 711200 | Research Supplies | 243.47 | 32.99 | 32.99 |
| 159070 | 2016 SBDC Carryforward | 713000 | Printing & Copying-General | 0.00 | 76.00 | 76.00 |
| 159070 | 2016 SBDC Carryforward | 718000 | Telecom-General | 923.52 | 1,081.39 | 1,081.39 |
| 159070 | 2016 SBDC Carryforward | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 159070 | 2016 SBDC Carryforward | 730002 | Subcontracts 02 | 0.00 | 6,699.80 | 6,699.80 |
| 159070 | 2016 SBDC Carryforward | 760300 | F&A Expenditures | 0.00 | 724.87 | 724.87 |
| 159071 | 2018 SBDC Central | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 159071 | 2018 SBDC Central | 710000 | In-State Travel | 1,267.42 | 0.00 | 0.00 |
| 159071 | 2018 SBDC Central | 710100 | Out-of-State Travel | 1,706.41 | 0.00 | 0.00 |
| 159071 | 2018 SBDC Central | 710115 | Out-of-State Travel-Prof Dev | 3,661.81 | 0.00 | 0.00 |
| 159071 | 2018 SBDC Central | 710300 | Conference Registration Fees | 3,640.00 | 0.00 | 0.00 |
| 159071 | 2018 SBDC Central | 710305 | Registration Fees-Other | 314.50 | 0.00 | 0.00 |
| 159071 | 2018 SBDC Central | 711108 | Supplies-Subscription,Newspaper,Mag | 69.97 | 0.00 | 0.00 |
| 159071 | 2018 SBDC Central | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159071 | 2018 SBDC Central | 711200 | Research Supplies | 212.90 | 0.00 | 0.00 |
| 159071 | 2018 SBDC Central | 713000 | Printing & Copying-General | 237.15 | 0.00 | 0.00 |
| 159071 | 2018 SBDC Central | 717200 | Other Professional Services-General | 12,020.00 | 0.00 | 0.00 |
| 159071 | 2018 SBDC Central | 718000 | Telecom-General | 539.78 | 0.00 | 0.00 |
| 159071 | 2018 SBDC Central | 719100 | Membership Dues & Fees | 3,547.78 | 0.00 | 0.00 |
| 159071 | 2018 SBDC Central | 719210 | Employee Recruiting-Advertising | 375.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|-------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 159071 | 2018 SBDC Central | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 159071 | 2018 SBDC Central | 730001 | Subcontracts 01 | 27,267.83 | 0.00 | 0.00 |
| 159071 | 2018 SBDC Central | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 159071 | 2018 SBDC Central | 760300 | F&A Expenditures | 32,258.03 | 0.00 | 0.00 |
| 159071 | 2018 SBDC Central | 760130 | Internal Alloc-Print & Copy (Chg) | 67.15 | 0.00 | 0.00 |
| 159071 | 2018 SBDC Central | 760140 | Internal Alloc-Mail & Postage (Chg) | 18.90 | 0.00 | 0.00 |
| 159071 | 2018 SBDC Central | 760180 | Int Alloc-Telecom Voice (Chg) | 339.21 | 0.00 | 0.00 |
| 159071 | 2018 SBDC Central | 760182 | Int Alloc-Telecom Data (Chg) | 285.11 | 0.00 | 0.00 |
| 159072 | 2018 SBDC Manchester | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 159072 | 2018 SBDC Manchester | 710000 | In-State Travel | 619.89 | 0.00 | 0.00 |
| 159072 | 2018 SBDC Manchester | 710305 | Registration Fees-Other | 60.00 | 0.00 | 0.00 |
| 159072 | 2018 SBDC Manchester | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159072 | 2018 SBDC Manchester | 711200 | Research Supplies | 42.38 | 0.00 | 0.00 |
| 159072 | 2018 SBDC Manchester | 719210 | Other Employee Support-Prof Develop | 80.00 | 0.00 | 0.00 |
| 159072 | 2018 SBDC Manchester | 760300 | F&A Expenditures | 9,065.15 | 0.00 | 0.00 |
| 159073 | 2018 SBDC Nashua | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 159073 | 2018 SBDC Nashua | 710000 | In-State Travel | 826.90 | 0.00 | 0.00 |
| 159073 | 2018 SBDC Nashua | 710305 | Registration Fees-Other | 40.00 | 0.00 | 0.00 |
| 159073 | 2018 SBDC Nashua | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159073 | 2018 SBDC Nashua | 711200 | Research Supplies | 320.43 | 0.00 | 0.00 |
| 159073 | 2018 SBDC Nashua | 718000 | Telecom-General | 653.12 | 0.00 | 0.00 |
| 159073 | 2018 SBDC Nashua | 760300 | F&A Expenditures | 13,008.40 | 0.00 | 0.00 |
| 159074 | 2018 SBDC North Country | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 159074 | 2018 SBDC North Country | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159074 | 2018 SBDC North Country | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 159075 | 2018 SBDC Seacoast | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 159075 | 2018 SBDC Seacoast | 710000 | In-State Travel | 804.74 | 0.00 | 0.00 |
| 159075 | 2018 SBDC Seacoast | 710305 | Registration Fees-Other | 149.00 | 0.00 | 0.00 |
| 159075 | 2018 SBDC Seacoast | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159075 | 2018 SBDC Seacoast | 711200 | Research Supplies | 180.57 | 0.00 | 0.00 |
| 159075 | 2018 SBDC Seacoast | 716110 | Rentals-Copier | 72.04 | 0.00 | 0.00 |
| 159075 | 2018 SBDC Seacoast | 716122 | Rental off site research facilities | 2,163.00 | 0.00 | 0.00 |
| 159075 | 2018 SBDC Seacoast | 718000 | Telecom-General | 745.50 | 0.00 | 0.00 |
| 159075 | 2018 SBDC Seacoast | 760300 | F&A Expenditures | 8,873.65 | 0.00 | 0.00 |
| 159076 | 2018 SBDC Statewide Education | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 159076 | 2018 SBDC Statewide Education | 710000 | In-State Travel | 156.97 | 0.00 | 0.00 |
| 159076 | 2018 SBDC Statewide Education | 710100 | Out-of-State Travel | 92.65 | 0.00 | 0.00 |
| 159076 | 2018 SBDC Statewide Education | 710305 | Registration Fees-Other | 30.00 | 0.00 | 0.00 |
| 159076 | 2018 SBDC Statewide Education | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159076 | 2018 SBDC Statewide Education | 711200 | Research Supplies | 226.10 | 0.00 | 0.00 |
| 159076 | 2018 SBDC Statewide Education | 714000 | Postage-General | 3.52 | 0.00 | 0.00 |
| 159076 | 2018 SBDC Statewide Education | 714010 | Postage-Off Campus Mail Services | 6.70 | 0.00 | 0.00 |
| 159076 | 2018 SBDC Statewide Education | 718000 | Telecom-General | 335.76 | 0.00 | 0.00 |
| 159076 | 2018 SBDC Statewide Education | 760300 | F&A Expenditures | 4,294.37 | 0.00 | 0.00 |
| 164000 | Adaptive Sports Engagement | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 164000 | Adaptive Sports Engagement | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 164000 | Adaptive Sports Engagement | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 164000 | Adaptive Sports Engagement | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 164000 | Adaptive Sports Engagement | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 164000 | Adaptive Sports Engagement | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 164000 | Adaptive Sports Engagement | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 164000 | Adaptive Sports Engagement | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 164000 | Adaptive Sports Engagement | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 164000 | Adaptive Sports Engagement | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 164000 | Adaptive Sports Engagement | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 164000 | Adaptive Sports Engagement | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 164000 | Adaptive Sports Engagement | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 164000 | Adaptive Sports Engagement | 715026 | Non-capital \$3,000-\$4,999 | 0.00 | 0.00 | 0.00 |
| 164000 | Adaptive Sports Engagement | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 164000 | Adaptive Sports Engagement | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 164000 | Adaptive Sports Engagement | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 164000 | Adaptive Sports Engagement | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 164000 | Adaptive Sports Engagement | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 164000 | Adaptive Sports Engagement | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 164000 | Adaptive Sports Engagement | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 164000 | Adaptive Sports Engagement | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 164000 | Adaptive Sports Engagement | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 164001 | Project Engage | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 164001 | Project Engage | 710000 | In-State Travel | 0.00 | 3,986.40 | 3,986.40 |
| 164001 | Project Engage | 710100 | Out-of-State Travel | 0.00 | 754.98 | 754.98 |
| 164001 | Project Engage | 710300 | Conference Registration Fees | 0.00 | 175.00 | 175.00 |
| 164001 | Project Engage | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 164001 | Project Engage | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 164001 | Project Engage | 711000 | Purchasing Cards | 0.00 | 1,921.56 | 1,921.56 |
| 164001 | Project Engage | 711100 | Supplies-General | 0.00 | 553.70 | 553.70 |
| 164001 | Project Engage | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 164001 | Project Engage | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 164001 | Project Engage | 716120 | Rentals-Property or Room | 0.00 | 1,280.00 | 1,280.00 |
| 164001 | Project Engage | 717200 | Other Professional Services-General | 0.00 | 500.00 | 500.00 |
| 164001 | Project Engage | 717300 | Business Trvl Svc Fees-CA BSC | 0.00 | 175.00 | 175.00 |
| 164001 | Project Engage | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 206.71 | 206.71 |
| 164001 | Project Engage | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 164001 | Project Engage | 760300 | F&A Expenditures | 0.00 | 3,286.25 | 3,286.25 |
| 164002 | Design & Facilitation Assist | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 164002 | Design & Facilitation Assist | 710100 | Out-of-State Travel | 0.00 | 2,440.50 | 2,440.50 |
| 164002 | Design & Facilitation Assist | 717200 | Other Professional Services-General | 0.00 | 1,000.00 | 1,000.00 |
| 164002 | Design & Facilitation Assist | 760300 | F&A Expenditures | 0.00 | 7,823.63 | 7,823.63 |
| 164003 | Triple H FY17 Adaptive Sports | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 164003 | Triple H FY17 Adaptive Sports | 710000 | In-State Travel | 3,627.04 | 10,376.75 | 10,376.75 |
| 164003 | Triple H FY17 Adaptive Sports | 710100 | Out-of-State Travel | 60.00 | 829.91 | 829.91 |
| 164003 | Triple H FY17 Adaptive Sports | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 164003 | Triple H FY17 Adaptive Sports | 710310 | Workshop Registration Fees | 75.00 | 177.00 | 177.00 |
| 164003 | Triple H FY17 Adaptive Sports | 710400 | Student or Non-Emp Travel | 1.75 | 0.00 | 0.00 |
| 164003 | Triple H FY17 Adaptive Sports | 711000 | Purchasing Cards | 144.00 | 552.65 | 552.65 |
| 164003 | Triple H FY17 Adaptive Sports | 711100 | Supplies-General | 8,858.66 | 14,975.51 | 14,975.51 |
| 164003 | Triple H FY17 Adaptive Sports | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 164003 | Triple H FY17 Adaptive Sports | 714000 | Postage-General | 33.82 | 0.00 | 0.00 |
| 164003 | Triple H FY17 Adaptive Sports | 716100 | Rentals & Leases-General | 0.00 | 159.07 | 159.07 |
| 164003 | Triple H FY17 Adaptive Sports | 716120 | Rentals-Property or Room | 575.00 | 4,728.00 | 4,728.00 |
| 164003 | Triple H FY17 Adaptive Sports | 716125 | Rentals-Vehicles incl Marine | 0.00 | 800.00 | 800.00 |
| 164003 | Triple H FY17 Adaptive Sports | 717200 | Other Professional Services-General | 625.00 | 750.00 | 750.00 |
| 164003 | Triple H FY17 Adaptive Sports | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 164003 | Triple H FY17 Adaptive Sports | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 61.94 | 61.94 |
| 164003 | Triple H FY17 Adaptive Sports | 719005 | Business Meals-Group or Class Meals | 0.00 | 209.21 | 209.21 |
| 164003 | Triple H FY17 Adaptive Sports | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 164003 | Triple H FY17 Adaptive Sports | 760300 | F&A Expenditures | 3,715.50 | 9,341.49 | 9,341.49 |
| 164004 | FY 2018 VA Adaptive Sports Pro | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 164004 | FY 2018 VA Adaptive Sports Pro | 710000 | In-State Travel | 4,442.33 | 0.00 | 0.00 |
| 164004 | FY 2018 VA Adaptive Sports Pro | 710100 | Out-of-State Travel | 63.77 | 0.00 | 0.00 |
| 164004 | FY 2018 VA Adaptive Sports Pro | 711100 | Supplies-General | 15,457.84 | 0.00 | 0.00 |
| 164004 | FY 2018 VA Adaptive Sports Pro | 711108 | Supplies-Subscription,Newspaper,Mag | 20.00 | 0.00 | 0.00 |
| 164004 | FY 2018 VA Adaptive Sports Pro | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 164004 | FY 2018 VA Adaptive Sports Pro | 716100 | Rentals & Leases-General | 700.00 | 0.00 | 0.00 |
| 164004 | FY 2018 VA Adaptive Sports Pro | 716120 | Rentals-Property or Room | 4,519.00 | 0.00 | 0.00 |
| 164004 | FY 2018 VA Adaptive Sports Pro | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 164004 | FY 2018 VA Adaptive Sports Pro | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 164004 | FY 2018 VA Adaptive Sports Pro | 719125 | Licenses/Professional Fees | 67.48 | 0.00 | 0.00 |
| 164004 | FY 2018 VA Adaptive Sports Pro | 760300 | F&A Expenditures | 5,959.37 | 0.00 | 0.00 |
| 166160 | Mercury Monitoring | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166160 | Mercury Monitoring | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166160 | Mercury Monitoring | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 166160 | Mercury Monitoring | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 166160 | Mercury Monitoring | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166161 | Mercury Monitoring | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166161 | Mercury Monitoring | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 166161 | Mercury Monitoring | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166161 | Mercury Monitoring | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166161 | Mercury Monitoring | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 166161 | Mercury Monitoring | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166182 | PREP Yr15 Administrative Fund | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | |
| 166182 | PREP Yr15 Administrative Fund | 710000 | In-State Travel | 0.00 | 0.00 |
| 166182 | PREP Yr15 Administrative Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 |
| 166182 | PREP Yr15 Administrative Fund | 710300 | Conference Registration Fees | 0.00 | 0.00 |
| 166182 | PREP Yr15 Administrative Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 |
| 166182 | PREP Yr15 Administrative Fund | 7112 | Research Supplies | 0.00 | 0.00 |
| 166182 | PREP Yr15 Administrative Fund | 711200 | Research Supplies | 0.00 | 0.00 |
| 166182 | PREP Yr15 Administrative Fund | 714000 | Postage-General | 0.00 | 0.00 |
| 166182 | PREP Yr15 Administrative Fund | 716100 | Rentals & Leases-General | 0.00 | 0.00 |
| 166182 | PREP Yr15 Administrative Fund | 717000 | Consulting-General | 0.00 | 0.00 |
| 166182 | PREP Yr15 Administrative Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 |
| 166182 | PREP Yr15 Administrative Fund | 717216 | Oth Prof Ser-ServProvAgmt It \$9,999 | 0.00 | 0.00 |
| 166182 | PREP Yr15 Administrative Fund | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 |
| 166182 | PREP Yr15 Administrative Fund | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 |
| 166182 | PREP Yr15 Administrative Fund | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 |
| 166182 | PREP Yr15 Administrative Fund | 718048 | Telecom-Local Exchange Carrier | 0.00 | 0.00 |
| 166182 | PREP Yr15 Administrative Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 |
| 166182 | PREP Yr15 Administrative Fund | 730002 | Subcontracts 02 | 0.00 | 0.00 |
| 166182 | PREP Yr15 Administrative Fund | 760300 | F&A Expenditures | 0.00 | 0.00 |
| 166183 | PREP YR 15 Subawards Funds | 710000 | In-State Travel | 0.00 | 290.52 |
| 166183 | PREP YR 15 Subawards Funds | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 |
| 166183 | PREP YR 15 Subawards Funds | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 |
| 166183 | PREP YR 15 Subawards Funds | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 |
| 166183 | PREP YR 15 Subawards Funds | 717000 | Consulting-General | 0.00 | 0.00 |
| 166183 | PREP YR 15 Subawards Funds | 717200 | Other Professional Services-General | 0.00 | 0.00 |
| 166183 | PREP YR 15 Subawards Funds | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 24,213.50 |
| 166183 | PREP YR 15 Subawards Funds | 717216 | Oth Prof Ser-ServProvAgmt It \$9,999 | 0.00 | 0.00 |
| 166183 | PREP YR 15 Subawards Funds | 730001 | Subcontracts 01 | 0.00 | 0.00 |
| 166183 | PREP YR 15 Subawards Funds | 730002 | Subcontracts 02 | 0.00 | 0.00 |
| 166183 | PREP YR 15 Subawards Funds | 730003 | Subcontracts 03 | 0.00 | 0.00 |
| 166183 | PREP YR 15 Subawards Funds | 730004 | Subcontracts 04 | 0.00 | 0.00 |
| 166183 | PREP YR 15 Subawards Funds | 730005 | Subcontracts 05 | 0.00 | 0.00 |
| 166183 | PREP YR 15 Subawards Funds | 730006 | Subcontracts 06 | 0.00 | 0.00 |
| 166183 | PREP YR 15 Subawards Funds | 730007 | Subcontracts 07 | 0.00 | 0.00 |
| 166183 | PREP YR 15 Subawards Funds | 760300 | F&A Expenditures | 0.00 | 8,195.13 |
| 166184 | PREP YR 15 UNH Internal Fund | 717000 | Consulting-General | 0.00 | 0.00 |
| 166184 | PREP YR 15 UNH Internal Fund | 730001 | Subcontracts 01 | 0.00 | 0.00 |
| 166184 | PREP YR 15 UNH Internal Fund | 760300 | F&A Expenditures | 0.00 | 127.66 |
| 166185 | Scaling Up Oyster Restoration | 710 | Travel | 0.00 | 0.00 |
| 166185 | Scaling Up Oyster Restoration | 7112 | Research Supplies | 0.00 | 0.00 |
| 166185 | Scaling Up Oyster Restoration | 711200 | Research Supplies | 0.00 | 0.00 |
| 166185 | Scaling Up Oyster Restoration | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 |
| 166185 | Scaling Up Oyster Restoration | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 |
| 166185 | Scaling Up Oyster Restoration | 760300 | F&A Expenditures | 0.00 | 0.00 |
| 166187 | Mercury Monitoring | 710 | Travel | 0.00 | 0.00 |
| 166187 | Mercury Monitoring | 710100 | Out-of-State Travel | 0.00 | 0.00 |
| 166187 | Mercury Monitoring | 710300 | Conference Registration Fees | 0.00 | 0.00 |
| 166187 | Mercury Monitoring | 7112 | Research Supplies | 0.00 | 0.00 |
| 166187 | Mercury Monitoring | 711200 | Research Supplies | 0.00 | 0.00 |
| 166187 | Mercury Monitoring | 717200 | Other Professional Services-General | 0.00 | 0.00 |
| 166187 | Mercury Monitoring | 760300 | F&A Expenditures | 0.00 | 0.00 |
| 166189 | Tidal Tributary Monitoring | 710 | Travel | 0.00 | 0.00 |
| 166189 | Tidal Tributary Monitoring | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 |
| 166189 | Tidal Tributary Monitoring | 760300 | F&A Expenditures | 0.00 | 0.00 |
| 166191 | Impervious Surface Mapping | 760300 | F&A Expenditures | 0.00 | 0.00 |
| 166192 | Tidal Marsh Restoration | 710 | Travel | 0.00 | 0.00 |
| 166192 | Tidal Marsh Restoration | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 |
| 166192 | Tidal Marsh Restoration | 7112 | Research Supplies | 0.00 | 0.00 |
| 166192 | Tidal Marsh Restoration | 711200 | Research Supplies | 0.00 | 0.00 |
| 166192 | Tidal Marsh Restoration | 760300 | F&A Expenditures | 0.00 | 0.00 |
| 166193 | 2011 PREP Estuarine Monitoring | 7112 | Research Supplies | 0.00 | 0.00 |
| 166193 | 2011 PREP Estuarine Monitoring | 711200 | Research Supplies | 0.00 | 0.00 |
| 166193 | 2011 PREP Estuarine Monitoring | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 |
| 166193 | 2011 PREP Estuarine Monitoring | 717000 | Consulting-General | 0.00 | 0.00 |
| 166193 | 2011 PREP Estuarine Monitoring | 760300 | F&A Expenditures | 0.00 | 0.00 |
| 166194 | 2011 PREP Estuarine Monitoring | 760300 | F&A Expenditures | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 166195 | 2011 PREP Estuarine Monitoring | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166195 | 2011 PREP Estuarine Monitoring | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166195 | 2011 PREP Estuarine Monitoring | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 166195 | 2011 PREP Estuarine Monitoring | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166201 | Rain Garden Capacity | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166201 | Rain Garden Capacity | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166201 | Rain Garden Capacity | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166201 | Rain Garden Capacity | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 166201 | Rain Garden Capacity | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 166201 | Rain Garden Capacity | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 166201 | Rain Garden Capacity | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 166201 | Rain Garden Capacity | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166206 | PREP Year 17 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166206 | PREP Year 17 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 166206 | PREP Year 17 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 166206 | PREP Year 17 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 166206 | PREP Year 17 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 166206 | PREP Year 17 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 166206 | PREP Year 17 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166206 | PREP Year 17 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166206 | PREP Year 17 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 166206 | PREP Year 17 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 166206 | PREP Year 17 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 166206 | PREP Year 17 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 166206 | PREP Year 17 | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 166206 | PREP Year 17 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 166206 | PREP Year 17 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 166206 | PREP Year 17 | 717200 | Other Professional Services-General | 0.00 | 5,000.00 | 5,000.00 |
| 166206 | PREP Year 17 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 166206 | PREP Year 17 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 166206 | PREP Year 17 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 166206 | PREP Year 17 | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 166206 | PREP Year 17 | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 166206 | PREP Year 17 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 166206 | PREP Year 17 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 166206 | PREP Year 17 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 166206 | PREP Year 17 | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 166206 | PREP Year 17 | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 166206 | PREP Year 17 | 760300 | F&A Expenditures | 0.00 | 1,325.54 | 1,325.54 |
| 166208 | 2013 Tidal Tributary Sampling | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166208 | 2013 Tidal Tributary Sampling | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 166208 | 2013 Tidal Tributary Sampling | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166209 | OpenGGCM Data Assimilation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166209 | OpenGGCM Data Assimilation | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 166209 | OpenGGCM Data Assimilation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166209 | OpenGGCM Data Assimilation | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166209 | OpenGGCM Data Assimilation | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 166209 | OpenGGCM Data Assimilation | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 166209 | OpenGGCM Data Assimilation | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 166209 | OpenGGCM Data Assimilation | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 166209 | OpenGGCM Data Assimilation | 7222 | Participant Support | 0.00 | 0.00 | 0.00 |
| 166209 | OpenGGCM Data Assimilation | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166210 | 2013 PREP Estuarine Monitoring | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166210 | 2013 PREP Estuarine Monitoring | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166210 | 2013 PREP Estuarine Monitoring | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166210 | 2013 PREP Estuarine Monitoring | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 166210 | 2013 PREP Estuarine Monitoring | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166211 | NPS Pollutant Loads | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166211 | NPS Pollutant Loads | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 166211 | NPS Pollutant Loads | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166211 | NPS Pollutant Loads | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 166211 | NPS Pollutant Loads | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 166211 | NPS Pollutant Loads | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166212 | 2013 Eelgrass Survey-JEL | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 166212 | 2013 Eelgrass Survey-JEL | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 166213 | PREP Year 17-Jones | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166213 | PREP Year 17-Jones | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166213 | PREP Year 17-Jones | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 166213 | PREP Year 17-Jones | 760300 | F&A Expenditures | 0.00 | 427.75 | 427.75 |
| 166214 | PREP Year 18 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166214 | PREP Year 18 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 166214 | PREP Year 18 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 166214 | PREP Year 18 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 166214 | PREP Year 18 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166214 | PREP Year 18 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166214 | PREP Year 18 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 166214 | PREP Year 18 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 166214 | PREP Year 18 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 166214 | PREP Year 18 | 717216 | Oth Prof Ser-ServProvAgmt lt \$9,999 | 0.00 | 0.00 | 0.00 |
| 166214 | PREP Year 18 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 166214 | PREP Year 18 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 166214 | PREP Year 18 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 166214 | PREP Year 18 | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 166214 | PREP Year 18 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166215 | PREP YR 18 External Subs | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 166215 | PREP YR 18 External Subs | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 166215 | PREP YR 18 External Subs | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 166215 | PREP YR 18 External Subs | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | 710000 | In-State Travel | 0.00 | 95.24 | 95.24 |
| 166217 | Taking it to the Streets | 710100 | Out-of-State Travel | 1,172.24 | 5,860.45 | 5,860.45 |
| 166217 | Taking it to the Streets | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | 711200 | Research Supplies | 4,769.93 | 1,085.13 | 1,085.13 |
| 166217 | Taking it to the Streets | 714010 | Postage-Off Campus Mail Services | 149.50 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | 715000 | Non-Cap Equip-General | 101.93 | 884.01 | 884.01 |
| 166217 | Taking it to the Streets | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | 717200 | Other Professional Services-General | 0.00 | 222.00 | 222.00 |
| 166217 | Taking it to the Streets | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 50,359.92 | 50,359.92 |
| 166217 | Taking it to the Streets | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | 740000 | Cap Equipment | 0.00 | 5,636.62 | 5,636.62 |
| 166217 | Taking it to the Streets | 760300 | F&A Expenditures | 42,038.37 | 38,193.43 | 38,193.43 |
| 166218 | 2014 Tidal Tributary Sampling | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166218 | 2014 Tidal Tributary Sampling | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 166218 | 2014 Tidal Tributary Sampling | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166219 | TNC-PREP Oyster Restoration | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166219 | TNC-PREP Oyster Restoration | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 166219 | TNC-PREP Oyster Restoration | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166222 | 2014 PREP Estuarine Monitoring | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166222 | 2014 PREP Estuarine Monitoring | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166222 | 2014 PREP Estuarine Monitoring | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166222 | 2014 PREP Estuarine Monitoring | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 166222 | 2014 PREP Estuarine Monitoring | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166223 | 2014 Estuarine Monitoring | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166223 | 2014 Estuarine Monitoring | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166223 | 2014 Estuarine Monitoring | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166224 | High Resolution Surface Map | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166224 | High Resolution Surface Map | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 166224 | High Resolution Surface Map | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 166224 | High Resolution Surface Map | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166226 | PREP Year 19 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166226 | PREP Year 19 | 710000 | In-State Travel | 0.00 | 661.83 | 661.83 |
| 166226 | PREP Year 19 | 710100 | Out-of-State Travel | 0.00 | 426.79 | 426.79 |
| 166226 | PREP Year 19 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 166226 | PREP Year 19 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 166226 | PREP Year 19 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166226 | PREP Year 19 | 711200 | Research Supplies | 0.00 | 1,209.49 | 1,209.49 |
| 166226 | PREP Year 19 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 166226 | PREP Year 19 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 166226 | PREP Year 19 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 166226 | PREP Year 19 | 716110 | Rentals-Copier | 0.00 | 371.99 | 371.99 |
| 166226 | PREP Year 19 | 717200 | Other Professional Services-General | 0.00 | 24.00 | 24.00 |
| 166226 | PREP Year 19 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 166226 | PREP Year 19 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 166226 | PREP Year 19 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | (64.72) | (64.72) |
| 166226 | PREP Year 19 | 760300 | F&A Expenditures | 0.00 | 15,042.52 | 15,042.52 |
| 166227 | Year 19 External Projects | 717200 | Other Professional Services-General | 5,500.00 | 12,571.50 | 12,571.50 |
| 166227 | Year 19 External Projects | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 5,643.00 | 17,000.00 | 17,000.00 |
| 166227 | Year 19 External Projects | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 166227 | Year 19 External Projects | 730002 | Subcontracts 02 | 0.00 | 9,783.36 | 9,783.36 |
| 166227 | Year 19 External Projects | 760300 | F&A Expenditures | 2,228.60 | 7,870.97 | 7,870.97 |
| 166228 | Year 19 Internal Projects | 711100 | Supplies-General | 0.00 | 1,954.50 | 1,954.50 |
| 166228 | Year 19 Internal Projects | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166228 | Year 19 Internal Projects | 711200 | Research Supplies | 0.00 | 1,878.00 | 1,878.00 |
| 166228 | Year 19 Internal Projects | 717216 | Oth Prof Ser-ServProvAgmt lt \$9,999 | 0.00 | 330.00 | 330.00 |
| 166228 | Year 19 Internal Projects | 719000 | Business Meals-Meetings-Non Travel | 0.00 | (45.41) | (45.41) |
| 166228 | Year 19 Internal Projects | 760300 | F&A Expenditures | 684.44 | 5,292.95 | 5,292.95 |
| 166229 | 2014-2016 EPA GRO Fellowship | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166229 | 2014-2016 EPA GRO Fellowship | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 166229 | 2014-2016 EPA GRO Fellowship | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166229 | 2014-2016 EPA GRO Fellowship | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 166230 | UNH Eelgrass 2014 Mapping | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166230 | UNH Eelgrass 2014 Mapping | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166230 | UNH Eelgrass 2014 Mapping | 760300 | F&A Expenditures | 0.00 | 239.95 | 239.95 |
| 166231 | 2015 Tidal Tributary Sampling | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166231 | 2015 Tidal Tributary Sampling | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 166231 | 2015 Tidal Tributary Sampling | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166232 | 2015 PREP Estuarine Monitoring | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166232 | 2015 PREP Estuarine Monitoring | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166232 | 2015 PREP Estuarine Monitoring | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166232 | 2015 PREP Estuarine Monitoring | 760300 | F&A Expenditures | 0.00 | 2,576.04 | 2,576.04 |
| 166233 | 2015 PREP Estuarine Monitoring | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166233 | 2015 PREP Estuarine Monitoring | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166233 | 2015 PREP Estuarine Monitoring | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166234 | PREP Year 20 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166234 | PREP Year 20 | 710000 | In-State Travel | 0.00 | 228.44 | 228.44 |
| 166234 | PREP Year 20 | 710100 | Out-of-State Travel | (6.95) | 565.37 | 565.37 |
| 166234 | PREP Year 20 | 710300 | Conference Registration Fees | 0.00 | 994.00 | 994.00 |
| 166234 | PREP Year 20 | 711100 | Supplies-General | 0.00 | 89.83 | 89.83 |
| 166234 | PREP Year 20 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166234 | PREP Year 20 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166234 | PREP Year 20 | 713000 | Printing & Copying-General | 0.00 | 354.06 | 354.06 |
| 166234 | PREP Year 20 | 714000 | Postage-General | 0.00 | 5.59 | 5.59 |
| 166234 | PREP Year 20 | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 166234 | PREP Year 20 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 32.46 | 32.46 |
| 166234 | PREP Year 20 | 717200 | Other Professional Services-General | 0.00 | 1,224.12 | 1,224.12 |
| 166234 | PREP Year 20 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 1,128.00 | 1,128.00 |
| 166234 | PREP Year 20 | 718016 | Telecom-Usage (Tolls) | 0.00 | 74.66 | 74.66 |
| 166234 | PREP Year 20 | 718048 | Telecom-Local Exchange Carrier | 0.00 | 0.00 | 0.00 |
| 166234 | PREP Year 20 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | (16.07) | (16.07) |
| 166234 | PREP Year 20 | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 166234 | PREP Year 20 | 730001 | Subcontracts 01 | 0.00 | 25,000.00 | 25,000.00 |
| 166234 | PREP Year 20 | 760300 | F&A Expenditures | 1,732.79 | 21,118.13 | 21,118.13 |
| 166235 | PREP 20 Internal Projects | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166235 | PREP 20 Internal Projects | 760300 | F&A Expenditures | 1,212.00 | 0.00 | 0.00 |
| 166235 | PREP 20 Internal Projects | 760170 | Int All-Prof Services-General (Chg) | 1,600.00 | 0.00 | 0.00 |
| 166236 | PREP 20 External Projects | 710000 | In-State Travel | 122.29 | 0.00 | 0.00 |
| 166236 | PREP 20 External Projects | 710100 | Out-of-State Travel | 24.88 | 0.00 | 0.00 |
| 166236 | PREP 20 External Projects | 711100 | Supplies-General | 20.00 | 0.00 | 0.00 |
| 166236 | PREP 20 External Projects | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166236 | PREP 20 External Projects | 713000 | Printing & Copying-General | 8,767.03 | 0.00 | 0.00 |
| 166236 | PREP 20 External Projects | 717200 | Other Professional Services-General | 500.00 | 1,140.48 | 1,140.48 |
| 166236 | PREP 20 External Projects | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 26,550.00 | 0.00 | 0.00 |
| 166236 | PREP 20 External Projects | 760300 | F&A Expenditures | 8,797.98 | 228.10 | 228.10 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|-------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 166236 | PREP 20 External Projects | 76O171 | Int All-ProfServices-Research (Chg) | 5,924.00 | 0.00 | 0.00 |
| 166236 | PREP 20 External Projects | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 2,081.67 | 0.00 | 0.00 |
| 166237 | Oyster Monitoring PREP 2015 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166237 | Oyster Monitoring PREP 2015 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166238 | Stormwater Runoff Nutrients | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166238 | Stormwater Runoff Nutrients | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166238 | Stormwater Runoff Nutrients | 711200 | Research Supplies | 0.00 | 87.02 | 87.02 |
| 166238 | Stormwater Runoff Nutrients | 717200 | Other Professional Services-General | 5,480.00 | 2,308.00 | 2,308.00 |
| 166238 | Stormwater Runoff Nutrients | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 166238 | Stormwater Runoff Nutrients | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 166238 | Stormwater Runoff Nutrients | 740010 | Sponsor Deliverable Equipment | 0.00 | 24,190.00 | 24,190.00 |
| 166238 | Stormwater Runoff Nutrients | 760300 | F&A Expenditures | 6,239.59 | 1,992.38 | 1,992.38 |
| 166238 | Stormwater Runoff Nutrients | 76O120 | Int Alloc- Research Supplies (Chg) | 56.79 | 0.00 | 0.00 |
| 166239 | Impervious Surface Assessment | 760300 | F&A Expenditures | 0.00 | 1,689.29 | 1,689.29 |
| 166240 | Nitrogen Removal Beaver Ponds | 710100 | Out-of-State Travel | 606.52 | 0.00 | 0.00 |
| 166240 | Nitrogen Removal Beaver Ponds | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166240 | Nitrogen Removal Beaver Ponds | 711200 | Research Supplies | 614.73 | 0.00 | 0.00 |
| 166241 | 2016 Tidal Tributary Sampling | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166241 | 2016 Tidal Tributary Sampling | 716125 | Rentals-Vehicles incl Marine | 0.00 | 297.54 | 297.54 |
| 166241 | 2016 Tidal Tributary Sampling | 760300 | F&A Expenditures | 17.85 | 3,315.37 | 3,315.37 |
| 166241 | 2016 Tidal Tributary Sampling | 76O16B | Int All-Other Rental & Lease (Chg) | 89.23 | 0.00 | 0.00 |
| 166242 | PREP Year 21 Work Plan 2016 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166242 | PREP Year 21 Work Plan 2016 | 710000 | In-State Travel | 1,158.51 | 685.17 | 685.17 |
| 166242 | PREP Year 21 Work Plan 2016 | 710100 | Out-of-State Travel | 1,091.28 | 4,254.06 | 4,254.06 |
| 166242 | PREP Year 21 Work Plan 2016 | 710300 | Conference Registration Fees | 615.00 | 480.00 | 480.00 |
| 166242 | PREP Year 21 Work Plan 2016 | 711100 | Supplies-General | 174.25 | 221.68 | 221.68 |
| 166242 | PREP Year 21 Work Plan 2016 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166242 | PREP Year 21 Work Plan 2016 | 711200 | Research Supplies | 26.99 | 0.00 | 0.00 |
| 166242 | PREP Year 21 Work Plan 2016 | 713000 | Printing & Copying-General | 65.00 | 547.68 | 547.68 |
| 166242 | PREP Year 21 Work Plan 2016 | 714010 | Postage-Off Campus Mail Services | 19.25 | 0.00 | 0.00 |
| 166242 | PREP Year 21 Work Plan 2016 | 716110 | Rentals-Copier | 273.01 | 298.29 | 298.29 |
| 166242 | PREP Year 21 Work Plan 2016 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 166242 | PREP Year 21 Work Plan 2016 | 717200 | Other Professional Services-General | 1,880.48 | 168.00 | 168.00 |
| 166242 | PREP Year 21 Work Plan 2016 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 34,513.00 | 28,013.00 | 28,013.00 |
| 166242 | PREP Year 21 Work Plan 2016 | 717216 | Oth Prof Ser-ServProvAgmt lt \$9,999 | 825.00 | 0.00 | 0.00 |
| 166242 | PREP Year 21 Work Plan 2016 | 717257 | Oth Prof Ser-Hosting Fees | 0.00 | 458.63 | 458.63 |
| 166242 | PREP Year 21 Work Plan 2016 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 1,462.55 | 1,462.55 |
| 166242 | PREP Year 21 Work Plan 2016 | 718014 | Telecom-Telephone Equipment | 0.00 | 30.00 | 30.00 |
| 166242 | PREP Year 21 Work Plan 2016 | 718016 | Telecom-Usage (Tolls) | 0.00 | 89.09 | 89.09 |
| 166242 | PREP Year 21 Work Plan 2016 | 718048 | Telecom-Local Exchange Carrier | 0.00 | 244.08 | 244.08 |
| 166242 | PREP Year 21 Work Plan 2016 | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 166242 | PREP Year 21 Work Plan 2016 | 730001 | Subcontracts 01 | 16,613.92 | 0.00 | 0.00 |
| 166242 | PREP Year 21 Work Plan 2016 | 760300 | F&A Expenditures | 33,442.29 | 40,814.46 | 40,814.46 |
| 166242 | PREP Year 21 Work Plan 2016 | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 197.00 | 0.00 | 0.00 |
| 166242 | PREP Year 21 Work Plan 2016 | 76O130 | Internal Alloc-Print & Copy (Chg) | 117.93 | 0.00 | 0.00 |
| 166242 | PREP Year 21 Work Plan 2016 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 7.66 | 0.00 | 0.00 |
| 166242 | PREP Year 21 Work Plan 2016 | 76O16B | Int All-Other Rental & Lease (Chg) | 660.02 | 0.00 | 0.00 |
| 166242 | PREP Year 21 Work Plan 2016 | 76O170 | Int All-Prof Services-General (Chg) | 2,400.00 | 0.00 | 0.00 |
| 166242 | PREP Year 21 Work Plan 2016 | 76O180 | Int Alloc-Telecom Voice (Chg) | 1,292.39 | 0.00 | 0.00 |
| 166242 | PREP Year 21 Work Plan 2016 | 76O182 | Int Alloc-Telecom Data (Chg) | 517.06 | 0.00 | 0.00 |
| 166243 | Gulfwatch-Musselwatch | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166243 | Gulfwatch-Musselwatch | 711200 | Research Supplies | 4,857.59 | 0.00 | 0.00 |
| 166243 | Gulfwatch-Musselwatch | 760300 | F&A Expenditures | 3,265.78 | 2,024.75 | 2,024.75 |
| 166244 | Eelgrass Analyses | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166244 | Eelgrass Analyses | 710100 | Out-of-State Travel | 0.00 | 792.70 | 792.70 |
| 166244 | Eelgrass Analyses | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166244 | Eelgrass Analyses | 711200 | Research Supplies | 103.49 | 1,046.95 | 1,046.95 |
| 166244 | Eelgrass Analyses | 760300 | F&A Expenditures | 1,445.55 | 3,195.74 | 3,195.74 |
| 166245 | 2017 Estuarine Monitoring | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166245 | 2017 Estuarine Monitoring | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166245 | 2017 Estuarine Monitoring | 711200 | Research Supplies | 2,428.71 | 0.00 | 0.00 |
| 166245 | 2017 Estuarine Monitoring | 714010 | Postage-Off Campus Mail Services | 27.25 | 0.00 | 0.00 |
| 166245 | 2017 Estuarine Monitoring | 716000 | Maintenance & Repairs-General | 1,003.41 | 0.00 | 0.00 |
| 166245 | 2017 Estuarine Monitoring | 760300 | F&A Expenditures | 7,030.21 | 0.00 | 0.00 |
| 166245 | 2017 Estuarine Monitoring | 76O100 | Int All-Travel-In State (Chg) | 22.35 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 166245 | 2017 Estuarine Monitoring | 76O16B | Int All-Other Rental & Lease (Chg) | 737.18 | 0.00 | 0.00 |
| 166245 | 2017 Estuarine Monitoring | 76O170 | Int All-Prof Services-General (Chg) | 6,594.00 | 0.00 | 0.00 |
| 166246 | Tech. Support Stormwater BMPs | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166246 | Tech. Support Stormwater BMPs | 710100 | Out-of-State Travel | 837.87 | 0.00 | 0.00 |
| 166246 | Tech. Support Stormwater BMPs | 760300 | F&A Expenditures | 5,364.56 | 0.00 | 0.00 |
| 166247 | FY 2018 PREP Workplan: Year 22 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166247 | FY 2018 PREP Workplan: Year 22 | 710000 | In-State Travel | 879.40 | 0.00 | 0.00 |
| 166247 | FY 2018 PREP Workplan: Year 22 | 710100 | Out-of-State Travel | 1,457.26 | 0.00 | 0.00 |
| 166247 | FY 2018 PREP Workplan: Year 22 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 166247 | FY 2018 PREP Workplan: Year 22 | 710300 | Conference Registration Fees | 410.00 | 0.00 | 0.00 |
| 166247 | FY 2018 PREP Workplan: Year 22 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166247 | FY 2018 PREP Workplan: Year 22 | 716123 | Rental Property/Room (short term) | 50.00 | 0.00 | 0.00 |
| 166247 | FY 2018 PREP Workplan: Year 22 | 717200 | Other Professional Services-General | 48.00 | 0.00 | 0.00 |
| 166247 | FY 2018 PREP Workplan: Year 22 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 166247 | FY 2018 PREP Workplan: Year 22 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 166247 | FY 2018 PREP Workplan: Year 22 | 760300 | F&A Expenditures | 43,277.32 | 0.00 | 0.00 |
| 166248 | Tidal Tributary Monitoring | 760300 | F&A Expenditures | 2,562.44 | 0.00 | 0.00 |
| 166248 | Tidal Tributary Monitoring | 76O16B | Int All-Other Rental & Lease (Chg) | 95.36 | 0.00 | 0.00 |
| 166249 | Tidal Tributary Monitoring | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166249 | Tidal Tributary Monitoring | 760300 | F&A Expenditures | 3,167.23 | 0.00 | 0.00 |
| 166249 | Tidal Tributary Monitoring | 76O16B | Int All-Other Rental & Lease (Chg) | 15.58 | 0.00 | 0.00 |
| 166250 | Nutrient Sensor Action Stage1 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181033 | CICART | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 181033 | CICART | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 181033 | CICART | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 181033 | CICART | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 181033 | CICART | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 181033 | CICART | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181033 | CICART | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181033 | CICART | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 181033 | CICART | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 181033 | CICART | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 181033 | CICART | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 181033 | CICART | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 181033 | CICART | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 181033 | CICART | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 181042 | CORE Infrastructure | 717200 | Other Professional Services-General | (172.00) | 172.00 | 172.00 |
| 181042 | CORE Infrastructure | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 181042 | CORE Infrastructure | 740005 | Cap Equipment-Fabricated Equipment | 242,707.41 | 103,104.50 | 103,104.50 |
| 181042 | CORE Infrastructure | 760300 | F&A Expenditures | (81.70) | 81.70 | 81.70 |
| 181044 | Extended MHD | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 181044 | Extended MHD | 710100 | Out-of-State Travel | 0.00 | 923.04 | 923.04 |
| 181044 | Extended MHD | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 181044 | Extended MHD | 710300 | Conference Registration Fees | 0.00 | 85.00 | 85.00 |
| 181044 | Extended MHD | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 181044 | Extended MHD | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181044 | Extended MHD | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 181044 | Extended MHD | 760300 | F&A Expenditures | (486.00) | 23,242.00 | 23,242.00 |
| 181045 | Fast Magnetic Reconnection | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 181045 | Fast Magnetic Reconnection | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 181045 | Fast Magnetic Reconnection | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 181045 | Fast Magnetic Reconnection | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 181045 | Fast Magnetic Reconnection | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181045 | Fast Magnetic Reconnection | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181045 | Fast Magnetic Reconnection | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 181045 | Fast Magnetic Reconnection | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 181045 | Fast Magnetic Reconnection | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 181045 | Fast Magnetic Reconnection | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 181045 | Fast Magnetic Reconnection | 730002 | Subcontracts 02 | 0.00 | 65,160.98 | 65,160.98 |
| 181045 | Fast Magnetic Reconnection | 760300 | F&A Expenditures | 0.00 | 2,860.30 | 2,860.30 |
| 181050 | DoE HEDLP | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 181050 | DoE HEDLP | 710100 | Out-of-State Travel | 722.77 | 0.00 | 0.00 |
| 181050 | DoE HEDLP | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181050 | DoE HEDLP | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181050 | DoE HEDLP | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|-----------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 181050 | DoE HEDLP | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 181050 | DoE HEDLP | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 181050 | DoE HEDLP | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 181050 | DoE HEDLP | 760300 | F&A Expenditures | 7,893.98 | 1,978.64 | 1,978.64 |
| 181056 | Spinel-CAREER | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 181056 | Spinel-CAREER | 710100 | Out-of-State Travel | 13,576.95 | 2,465.87 | 2,465.87 |
| 181056 | Spinel-CAREER | 710300 | Conference Registration Fees | 5,618.00 | 1,028.00 | 1,028.00 |
| 181056 | Spinel-CAREER | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 181056 | Spinel-CAREER | 710400 | Student or Non-Emp Travel | 5,391.18 | 3,844.77 | 3,844.77 |
| 181056 | Spinel-CAREER | 711100 | Supplies-General | 0.00 | 222.00 | 222.00 |
| 181056 | Spinel-CAREER | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181056 | Spinel-CAREER | 711200 | Research Supplies | 14,192.19 | 4,228.06 | 4,228.06 |
| 181056 | Spinel-CAREER | 713000 | Printing & Copying-General | 225.00 | 5,312.00 | 5,312.00 |
| 181056 | Spinel-CAREER | 714010 | Postage-Off Campus Mail Services | 49.75 | 0.00 | 0.00 |
| 181056 | Spinel-CAREER | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 181056 | Spinel-CAREER | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 181056 | Spinel-CAREER | 717200 | Other Professional Services-General | 6,333.43 | 222.50 | 222.50 |
| 181056 | Spinel-CAREER | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 181056 | Spinel-CAREER | 719100 | Membership Dues & Fees | 0.00 | 5,200.00 | 5,200.00 |
| 181056 | Spinel-CAREER | 740000 | Cap Equipment | 9,200.83 | 0.00 | 0.00 |
| 181056 | Spinel-CAREER | 760300 | F&A Expenditures | 50,710.85 | 42,928.32 | 42,928.32 |
| 181056 | Spinel-CAREER | 76O120 | Int Alloc- Research Supplies (Chg) | 854.14 | 0.00 | 0.00 |
| 181056 | Spinel-CAREER | 76O170 | Int All-Prof Services-General (Chg) | 485.00 | 0.00 | 0.00 |
| 181056 | Spinel-CAREER | 76O171 | Int All-ProfServices-Research (Chg) | 89.25 | 0.00 | 0.00 |
| 181058 | Plasma Spectrometer | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 181058 | Plasma Spectrometer | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 181058 | Plasma Spectrometer | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 181058 | Plasma Spectrometer | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181058 | Plasma Spectrometer | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181058 | Plasma Spectrometer | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 181058 | Plasma Spectrometer | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 181059 | Electromagnetic Studies | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 181059 | Electromagnetic Studies | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 181059 | Electromagnetic Studies | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 181059 | Electromagnetic Studies | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 181059 | Electromagnetic Studies | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 181059 | Electromagnetic Studies | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 181059 | Electromagnetic Studies | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181059 | Electromagnetic Studies | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181059 | Electromagnetic Studies | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 181059 | Electromagnetic Studies | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 181059 | Electromagnetic Studies | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 181059 | Electromagnetic Studies | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 181059 | Electromagnetic Studies | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 181059 | Electromagnetic Studies | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 181059 | Electromagnetic Studies | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 181059 | Electromagnetic Studies | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 181059 | Electromagnetic Studies | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 181060 | Materials Modeling | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 181060 | Materials Modeling | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 181060 | Materials Modeling | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 181060 | Materials Modeling | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181060 | Materials Modeling | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 181060 | Materials Modeling | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 181061 | Optimizing the Energy Usage | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 181061 | Optimizing the Energy Usage | 710100 | Out-of-State Travel | 421.83 | 4,111.73 | 4,111.73 |
| 181061 | Optimizing the Energy Usage | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 181061 | Optimizing the Energy Usage | 710300 | Conference Registration Fees | 0.00 | 342.81 | 342.81 |
| 181061 | Optimizing the Energy Usage | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 181061 | Optimizing the Energy Usage | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181061 | Optimizing the Energy Usage | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 181061 | Optimizing the Energy Usage | 717200 | Other Professional Services-General | 250.00 | 238.53 | 238.53 |
| 181061 | Optimizing the Energy Usage | 760300 | F&A Expenditures | 17,512.70 | 32,852.90 | 32,852.90 |
| 181061 | Optimizing the Energy Usage | 76O164 | Int All-Maint&Rep-Computer (Chg) | 141.42 | 0.00 | 0.00 |
| 181062 | Optical Strain Gage FBG | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

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B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | | | |
|--------|--------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 181062 | Optical Strain Gage FBG | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181062 | Optical Strain Gage FBG | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 181063 | DOE MHK Cross-Flow Turbine | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 181063 | DOE MHK Cross-Flow Turbine | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 181063 | DOE MHK Cross-Flow Turbine | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 181063 | DOE MHK Cross-Flow Turbine | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181063 | DOE MHK Cross-Flow Turbine | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181063 | DOE MHK Cross-Flow Turbine | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 181063 | DOE MHK Cross-Flow Turbine | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 181063 | DOE MHK Cross-Flow Turbine | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 181063 | DOE MHK Cross-Flow Turbine | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 181063 | DOE MHK Cross-Flow Turbine | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 181063 | DOE MHK Cross-Flow Turbine | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 181064 | Nucleon & Nuclear Studies | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 181064 | Nucleon & Nuclear Studies | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 181064 | Nucleon & Nuclear Studies | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 181064 | Nucleon & Nuclear Studies | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 181064 | Nucleon & Nuclear Studies | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 181064 | Nucleon & Nuclear Studies | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181064 | Nucleon & Nuclear Studies | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181064 | Nucleon & Nuclear Studies | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 181064 | Nucleon & Nuclear Studies | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 181064 | Nucleon & Nuclear Studies | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 181064 | Nucleon & Nuclear Studies | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 181064 | Nucleon & Nuclear Studies | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 181064 | Nucleon & Nuclear Studies | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 181065 | Short-Range Correlations | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 181065 | Short-Range Correlations | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 181065 | Short-Range Correlations | 710300 | Conference Registration Fees | 0.00 | 971.03 | 971.03 |
| 181065 | Short-Range Correlations | 710400 | Student or Non-Emp Travel | 1,059.00 | 6,965.35 | 6,965.35 |
| 181065 | Short-Range Correlations | 711100 | Supplies-General | 0.00 | 3.08 | 3.08 |
| 181065 | Short-Range Correlations | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181065 | Short-Range Correlations | 711200 | Research Supplies | 295.33 | 0.00 | 0.00 |
| 181065 | Short-Range Correlations | 713000 | Printing & Copying-General | 0.00 | 153.00 | 153.00 |
| 181065 | Short-Range Correlations | 714010 | Postage-Off Campus Mail Services | 40.77 | 0.00 | 0.00 |
| 181065 | Short-Range Correlations | 715000 | Non-Cap Equip-General | 0.00 | 2,517.68 | 2,517.68 |
| 181065 | Short-Range Correlations | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 181065 | Short-Range Correlations | 740005 | Cap Equipment-Fabricated Equipment | 44,243.98 | 5,407.97 | 5,407.97 |
| 181065 | Short-Range Correlations | 760300 | F&A Expenditures | 10,057.17 | 17,173.98 | 17,173.98 |
| 181066 | Nucleon & Nuclear Studies FY16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 181066 | Nucleon & Nuclear Studies FY16 | 710100 | Out-of-State Travel | 0.00 | 2,956.41 | 2,956.41 |
| 181066 | Nucleon & Nuclear Studies FY16 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 181066 | Nucleon & Nuclear Studies FY16 | 710300 | Conference Registration Fees | 0.00 | 2,183.00 | 2,183.00 |
| 181066 | Nucleon & Nuclear Studies FY16 | 710400 | Student or Non-Emp Travel | 0.00 | 6,383.74 | 6,383.74 |
| 181066 | Nucleon & Nuclear Studies FY16 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181066 | Nucleon & Nuclear Studies FY16 | 711200 | Research Supplies | 0.00 | 5,409.97 | 5,409.97 |
| 181066 | Nucleon & Nuclear Studies FY16 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 181066 | Nucleon & Nuclear Studies FY16 | 714010 | Postage-Off Campus Mail Services | 0.00 | 10.31 | 10.31 |
| 181066 | Nucleon & Nuclear Studies FY16 | 715000 | Non-Cap Equip-General | 0.00 | 300.00 | 300.00 |
| 181066 | Nucleon & Nuclear Studies FY16 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 181066 | Nucleon & Nuclear Studies FY16 | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 41,730.35 | 41,730.35 |
| 181066 | Nucleon & Nuclear Studies FY16 | 760300 | F&A Expenditures | 0.00 | 43,336.53 | 43,336.53 |
| 181067 | CACTUS Model Validation | 711200 | Research Supplies | 0.00 | (439.95) | (439.95) |
| 181067 | CACTUS Model Validation | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 181067 | CACTUS Model Validation | 740010 | Sponsor Deliverable Equipment | 0.00 | 439.95 | 439.95 |
| 181067 | CACTUS Model Validation | 760300 | F&A Expenditures | 0.00 | 1,517.23 | 1,517.23 |
| 181068 | Surface Molecular Chemistry | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 181068 | Surface Molecular Chemistry | 710100 | Out-of-State Travel | (6.56) | 1,936.89 | 1,936.89 |
| 181068 | Surface Molecular Chemistry | 710300 | Conference Registration Fees | 1,324.00 | 50.00 | 50.00 |
| 181068 | Surface Molecular Chemistry | 710400 | Student or Non-Emp Travel | 567.19 | 0.00 | 0.00 |
| 181068 | Surface Molecular Chemistry | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181068 | Surface Molecular Chemistry | 711200 | Research Supplies | 2,414.65 | 8,585.38 | 8,585.38 |
| 181068 | Surface Molecular Chemistry | 713000 | Printing & Copying-General | 128.16 | 0.00 | 0.00 |
| 181068 | Surface Molecular Chemistry | 714010 | Postage-Off Campus Mail Services | 31.09 | 0.00 | 0.00 |
| 181068 | Surface Molecular Chemistry | 717200 | Other Professional Services-General | 227.44 | 696.00 | 696.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 181068 | Surface Molecular Chemistry | 719100 | Membership Dues & Fees | 0.00 | 2,185.00 | 2,185.00 |
| 181068 | Surface Molecular Chemistry | 760300 | F&A Expenditures | 42,503.21 | 35,830.77 | 35,830.77 |
| 181068 | Surface Molecular Chemistry | 76O110 | Int All-Supplies-General (Chg) | 612.97 | 0.00 | 0.00 |
| 181068 | Surface Molecular Chemistry | 76O120 | Int Alloc- Research Supplies (Chg) | 1,629.87 | 0.00 | 0.00 |
| 181068 | Surface Molecular Chemistry | 76O170 | Int All-Prof Services-General (Chg) | 2,736.00 | 0.00 | 0.00 |
| 181069 | DOE EPSCoR | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 181069 | DOE EPSCoR | 710100 | Out-of-State Travel | 2,593.52 | 3,755.14 | 3,755.14 |
| 181069 | DOE EPSCoR | 710300 | Conference Registration Fees | 685.00 | 721.00 | 721.00 |
| 181069 | DOE EPSCoR | 710400 | Student or Non-Emp Travel | 1,113.98 | 1,273.84 | 1,273.84 |
| 181069 | DOE EPSCoR | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181069 | DOE EPSCoR | 711200 | Research Supplies | 0.00 | 64.87 | 64.87 |
| 181069 | DOE EPSCoR | 715000 | Non-Cap Equip-General | 0.00 | 3,498.99 | 3,498.99 |
| 181069 | DOE EPSCoR | 719100 | Membership Dues & Fees | 38.00 | 0.00 | 0.00 |
| 181069 | DOE EPSCoR | 760300 | F&A Expenditures | 50,436.69 | 30,027.26 | 30,027.26 |
| 181070 | Engineering Materials Modeling | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 181070 | Engineering Materials Modeling | 710100 | Out-of-State Travel | 0.00 | 1,171.72 | 1,171.72 |
| 181070 | Engineering Materials Modeling | 710300 | Conference Registration Fees | 0.00 | 145.00 | 145.00 |
| 181070 | Engineering Materials Modeling | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 181070 | Engineering Materials Modeling | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 20,274.42 | 20,274.42 |
| 181070 | Engineering Materials Modeling | 760300 | F&A Expenditures | 10,036.11 | 4,713.93 | 4,713.93 |
| 181071 | Surface Molecular Chem-Synthes | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 181071 | Surface Molecular Chem-Synthes | 710100 | Out-of-State Travel | 1,089.91 | 0.00 | 0.00 |
| 181071 | Surface Molecular Chem-Synthes | 711100 | Supplies-General | 116.94 | 0.00 | 0.00 |
| 181071 | Surface Molecular Chem-Synthes | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181071 | Surface Molecular Chem-Synthes | 711200 | Research Supplies | 7,801.70 | 7,946.25 | 7,946.25 |
| 181071 | Surface Molecular Chem-Synthes | 760300 | F&A Expenditures | 21,195.50 | 18,615.12 | 18,615.12 |
| 181071 | Surface Molecular Chem-Synthes | 76O120 | Int Alloc- Research Supplies (Chg) | 676.26 | 0.00 | 0.00 |
| 181072 | Nucleon & Nuclear Studies FY17 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 181072 | Nucleon & Nuclear Studies FY17 | 710100 | Out-of-State Travel | 4,272.20 | 3,501.96 | 3,501.96 |
| 181072 | Nucleon & Nuclear Studies FY17 | 710200 | Foreign Travel | 1,065.51 | 8,304.24 | 8,304.24 |
| 181072 | Nucleon & Nuclear Studies FY17 | 710300 | Conference Registration Fees | 552.05 | 211.29 | 211.29 |
| 181072 | Nucleon & Nuclear Studies FY17 | 710400 | Student or Non-Emp Travel | 6,989.06 | 792.65 | 792.65 |
| 181072 | Nucleon & Nuclear Studies FY17 | 711100 | Supplies-General | 117.35 | 1.80 | 1.80 |
| 181072 | Nucleon & Nuclear Studies FY17 | 711132 | Suppli-Software incl Site Lic&Maint | 0.29 | 0.00 | 0.00 |
| 181072 | Nucleon & Nuclear Studies FY17 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181072 | Nucleon & Nuclear Studies FY17 | 711200 | Research Supplies | 5,102.65 | 6,299.75 | 6,299.75 |
| 181072 | Nucleon & Nuclear Studies FY17 | 714010 | Postage-Off Campus Mail Services | 404.82 | 166.22 | 166.22 |
| 181072 | Nucleon & Nuclear Studies FY17 | 715000 | Non-Cap Equip-General | 1,619.19 | 56.98 | 56.98 |
| 181072 | Nucleon & Nuclear Studies FY17 | 716000 | Maintenance & Repairs-General | 0.00 | 300.00 | 300.00 |
| 181072 | Nucleon & Nuclear Studies FY17 | 716100 | Rentals & Leases-General | 20.80 | 20.00 | 20.00 |
| 181072 | Nucleon & Nuclear Studies FY17 | 719100 | Membership Dues & Fees | 99.00 | 0.00 | 0.00 |
| 181072 | Nucleon & Nuclear Studies FY17 | 719200 | Employee Recruiting-General | 550.00 | 0.00 | 0.00 |
| 181072 | Nucleon & Nuclear Studies FY17 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 181072 | Nucleon & Nuclear Studies FY17 | 740005 | Cap Equipment-Fabricated Equipment | 46,638.24 | 2,394.77 | 2,394.77 |
| 181072 | Nucleon & Nuclear Studies FY17 | 760300 | F&A Expenditures | 38,215.03 | 44,550.05 | 44,550.05 |
| 181072 | Nucleon & Nuclear Studies FY17 | 76O104 | Int All-Student-Non Employee(Chg) | 10.00 | 0.00 | 0.00 |
| 181072 | Nucleon & Nuclear Studies FY17 | 76O120 | Int Alloc- Research Supplies (Chg) | 46.55 | 0.00 | 0.00 |
| 181073 | Irradiated Fuel Rods | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 181073 | Irradiated Fuel Rods | 710100 | Out-of-State Travel | 631.98 | 0.00 | 0.00 |
| 181073 | Irradiated Fuel Rods | 710400 | Student or Non-Emp Travel | 1,318.83 | 0.00 | 0.00 |
| 181073 | Irradiated Fuel Rods | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181073 | Irradiated Fuel Rods | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 181073 | Irradiated Fuel Rods | 730001 | Subcontracts 01 | 15,118.67 | 0.00 | 0.00 |
| 181073 | Irradiated Fuel Rods | 760300 | F&A Expenditures | 14,388.16 | 0.00 | 0.00 |
| 181074 | Massive Scientific Data | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 181075 | Nucleon and Nuclear Structure | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 181075 | Nucleon and Nuclear Structure | 710100 | Out-of-State Travel | 1,072.95 | 0.00 | 0.00 |
| 181075 | Nucleon and Nuclear Structure | 710200 | Foreign Travel | 4,523.80 | 0.00 | 0.00 |
| 181075 | Nucleon and Nuclear Structure | 710300 | Conference Registration Fees | 70.00 | 0.00 | 0.00 |
| 181075 | Nucleon and Nuclear Structure | 710400 | Student or Non-Emp Travel | 6,983.61 | 0.00 | 0.00 |
| 181075 | Nucleon and Nuclear Structure | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181075 | Nucleon and Nuclear Structure | 711200 | Research Supplies | 16,321.47 | 0.00 | 0.00 |
| 181075 | Nucleon and Nuclear Structure | 714010 | Postage-Off Campus Mail Services | 194.61 | 0.00 | 0.00 |
| 181075 | Nucleon and Nuclear Structure | 716110 | Rentals-Copier | 36.38 | 0.00 | 0.00 |
| 181075 | Nucleon and Nuclear Structure | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |

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2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| Account Number | Description | Fund/Account | Item Description | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|-------------------------------|--------------|-------------------------------------|-------------------|-------------------|---------------------|
| 181075 | Nucleon and Nuclear Structure | 740005 | Cap Equipment-Fabricated Equipment | 7,716.14 | 0.00 | 0.00 |
| 181075 | Nucleon and Nuclear Structure | 760300 | F&A Expenditures | 45,880.89 | 0.00 | 0.00 |
| 181075 | Nucleon and Nuclear Structure | 760120 | Int Alloc- Research Supplies (Chg) | 190.70 | 0.00 | 0.00 |
| 181076 | Asynchronous Sampling Engine | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 181076 | Asynchronous Sampling Engine | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 181076 | Asynchronous Sampling Engine | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181076 | Asynchronous Sampling Engine | 760300 | F&A Expenditures | 8,332.87 | 0.00 | 0.00 |
| 181076 | Asynchronous Sampling Engine | 760164 | Int All-Maint&Rep-Computer (Chg) | 169.53 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program | 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program | 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 184114 | TRIO: McNair Program | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184114 | TRIO: McNair Program | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 184114 | TRIO: McNair Program | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 184114 | TRIO: McNair Program | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 184114 | TRIO: McNair Program | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 184114 | TRIO: McNair Program | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 184114 | TRIO: McNair Program | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 184114 | TRIO: McNair Program | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 184114 | TRIO: McNair Program | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184114 | TRIO: McNair Program | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 184114 | TRIO: McNair Program | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 184114 | TRIO: McNair Program | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 184114 | TRIO: McNair Program | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 184114 | TRIO: McNair Program | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 184114 | TRIO: McNair Program | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 184114 | TRIO: McNair Program | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 184114 | TRIO: McNair Program | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 184114 | TRIO: McNair Program | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 184114 | TRIO: McNair Program | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 184114 | TRIO: McNair Program | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 184114 | TRIO: McNair Program | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 184114 | TRIO: McNair Program | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 184114 | TRIO: McNair Program | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 184121 | McNair Program FY 06 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184121 | McNair Program FY 06 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 184121 | McNair Program FY 06 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 184121 | McNair Program FY 06 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 184121 | McNair Program FY 06 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 184121 | McNair Program FY 06 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 184121 | McNair Program FY 06 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 184121 | McNair Program FY 06 | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 184121 | McNair Program FY 06 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184121 | McNair Program FY 06 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 184121 | McNair Program FY 06 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 184121 | McNair Program FY 06 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 184121 | McNair Program FY 06 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 184121 | McNair Program FY 06 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 184121 | McNair Program FY 06 | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 184121 | McNair Program FY 06 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 184121 | McNair Program FY 06 | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 184121 | McNair Program FY 06 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 184121 | McNair Program FY 06 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 184121 | McNair Program FY 06 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 184121 | McNair Program FY 06 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 184121 | McNair Program FY 06 | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 184121 | McNair Program FY 06 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 184121 | McNair Program FY 06 | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 184121 | McNair Program FY 06 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 184130 | 2006-11 Student Support Serv | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184130 | 2006-11 Student Support Serv | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 184130 | 2006-11 Student Support Serv | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 184130 | 2006-11 Student Support Serv | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 184130 | 2006-11 Student Support Serv | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 184130 | 2006-11 Student Support Serv | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184130 | 2006-11 Student Support Serv | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 184130 | 2006-11 Student Support Serv | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 184130 | 2006-11 Student Support Serv | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 184130 | 2006-11 Student Support Serv | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 184130 | 2006-11 Student Support Serv | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 184130 | 2006-11 Student Support Serv | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 184132 | 2003-07 McNair Graduate Prgm | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184132 | 2003-07 McNair Graduate Prgm | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 184132 | 2003-07 McNair Graduate Prgm | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 184132 | 2003-07 McNair Graduate Prgm | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 184132 | 2003-07 McNair Graduate Prgm | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 184132 | 2003-07 McNair Graduate Prgm | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 184132 | 2003-07 McNair Graduate Prgm | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 184132 | 2003-07 McNair Graduate Prgm | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 184132 | 2003-07 McNair Graduate Prgm | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184132 | 2003-07 McNair Graduate Prgm | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 184132 | 2003-07 McNair Graduate Prgm | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 184132 | 2003-07 McNair Graduate Prgm | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 184132 | 2003-07 McNair Graduate Prgm | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 184132 | 2003-07 McNair Graduate Prgm | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 184132 | 2003-07 McNair Graduate Prgm | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 184132 | 2003-07 McNair Graduate Prgm | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 184132 | 2003-07 McNair Graduate Prgm | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 184132 | 2003-07 McNair Graduate Prgm | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 184132 | 2003-07 McNair Graduate Prgm | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 184132 | 2003-07 McNair Graduate Prgm | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 184132 | 2003-07 McNair Graduate Prgm | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 184132 | 2003-07 McNair Graduate Prgm | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 184143 | 2006-11 Student Support Serv | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184143 | 2006-11 Student Support Serv | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 184143 | 2006-11 Student Support Serv | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 184143 | 2006-11 Student Support Serv | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 184143 | 2006-11 Student Support Serv | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 184143 | 2006-11 Student Support Serv | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184143 | 2006-11 Student Support Serv | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 184143 | 2006-11 Student Support Serv | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 184143 | 2006-11 Student Support Serv | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 184143 | 2006-11 Student Support Serv | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 184143 | 2006-11 Student Support Serv | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 184143 | 2006-11 Student Support Serv | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 184143 | 2006-11 Student Support Serv | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 184144 | 2003-08 McNair Graduate Prgm | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184144 | 2003-08 McNair Graduate Prgm | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 184144 | 2003-08 McNair Graduate Prgm | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 184144 | 2003-08 McNair Graduate Prgm | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 184144 | 2003-08 McNair Graduate Prgm | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 184144 | 2003-08 McNair Graduate Prgm | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 184144 | 2003-08 McNair Graduate Prgm | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 184144 | 2003-08 McNair Graduate Prgm | 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 |
| 184144 | 2003-08 McNair Graduate Prgm | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 184144 | 2003-08 McNair Graduate Prgm | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184144 | 2003-08 McNair Graduate Prgm | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 184144 | 2003-08 McNair Graduate Prgm | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 184144 | 2003-08 McNair Graduate Prgm | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 184144 | 2003-08 McNair Graduate Prgm | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 184144 | 2003-08 McNair Graduate Prgm | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 184144 | 2003-08 McNair Graduate Prgm | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 184144 | 2003-08 McNair Graduate Prgm | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 184144 | 2003-08 McNair Graduate Prgm | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 184144 | 2003-08 McNair Graduate Prgm | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 184144 | 2003-08 McNair Graduate Prgm | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 184144 | 2003-08 McNair Graduate Prgm | 71C200 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 184144 | 2003-08 McNair Graduate Prgm | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 184144 | 2003-08 McNair Graduate Prgm | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 184144 | 2003-08 McNair Graduate Prgm | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 184144 | 2003-08 McNair Graduate Prgm | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 71C200 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 184149 | Sss Year 03 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184149 | Sss Year 03 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 184149 | Sss Year 03 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 184149 | Sss Year 03 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 184149 | Sss Year 03 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2018 YTD Activity

2017 YTD Activity

2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| Account Number | Description | Fund/Account | Category | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|-----------------------------|--------------|-------------------------------------|-------------------|-------------------|---------------------|
| 184149 | Sss Year 03 | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 184149 | Sss Year 03 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184149 | Sss Year 03 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 184149 | Sss Year 03 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 184149 | Sss Year 03 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 184149 | Sss Year 03 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 184149 | Sss Year 03 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 184149 | Sss Year 03 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 184149 | Sss Year 03 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 184151 | 2008-09 TRIO McNair Program | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184151 | 2008-09 TRIO McNair Program | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 184151 | 2008-09 TRIO McNair Program | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 184151 | 2008-09 TRIO McNair Program | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 184151 | 2008-09 TRIO McNair Program | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 184151 | 2008-09 TRIO McNair Program | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 184151 | 2008-09 TRIO McNair Program | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 184151 | 2008-09 TRIO McNair Program | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 184151 | 2008-09 TRIO McNair Program | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184151 | 2008-09 TRIO McNair Program | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 184151 | 2008-09 TRIO McNair Program | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 184151 | 2008-09 TRIO McNair Program | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 184151 | 2008-09 TRIO McNair Program | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 184151 | 2008-09 TRIO McNair Program | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 184151 | 2008-09 TRIO McNair Program | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 184151 | 2008-09 TRIO McNair Program | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 184151 | 2008-09 TRIO McNair Program | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 184151 | 2008-09 TRIO McNair Program | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound | 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 184159 | 2009-2010 SSS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184159 | 2009-2010 SSS | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 184159 | 2009-2010 SSS | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 184159 | 2009-2010 SSS | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 184159 | 2009-2010 SSS | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 184159 | 2009-2010 SSS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184159 | 2009-2010 SSS | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 184159 | 2009-2010 SSS | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 184159 | 2009-2010 SSS | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 184159 | 2009-2010 SSS | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|----------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 184159 | 2009-2010 SSS | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 184159 | 2009-2010 SSS | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 184159 | 2009-2010 SSS | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 184159 | 2009-2010 SSS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010) | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010) | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010) | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010) | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010) | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010) | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010) | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010) | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010) | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010) | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010) | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010) | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010) | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010) | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010) | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010) | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010) | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010) | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010) | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010) | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010) | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010) | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010) | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 184164 | TRIO Upward Bound, Year 03 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184164 | TRIO Upward Bound, Year 03 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 184164 | TRIO Upward Bound, Year 03 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 184164 | TRIO Upward Bound, Year 03 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 184164 | TRIO Upward Bound, Year 03 | 710200 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 184164 | TRIO Upward Bound, Year 03 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 184164 | TRIO Upward Bound, Year 03 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 184164 | TRIO Upward Bound, Year 03 | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 184164 | TRIO Upward Bound, Year 03 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184164 | TRIO Upward Bound, Year 03 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 184164 | TRIO Upward Bound, Year 03 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 184164 | TRIO Upward Bound, Year 03 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 184164 | TRIO Upward Bound, Year 03 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 184164 | TRIO Upward Bound, Year 03 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 184164 | TRIO Upward Bound, Year 03 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 184164 | TRIO Upward Bound, Year 03 | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 184164 | TRIO Upward Bound, Year 03 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 184164 | TRIO Upward Bound, Year 03 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 184164 | TRIO Upward Bound, Year 03 | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 184164 | TRIO Upward Bound, Year 03 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 184164 | TRIO Upward Bound, Year 03 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 184164 | TRIO Upward Bound, Year 03 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 184164 | TRIO Upward Bound, Year 03 | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 184164 | TRIO Upward Bound, Year 03 | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 184164 | TRIO Upward Bound, Year 03 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 184164 | TRIO Upward Bound, Year 03 | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 184164 | TRIO Upward Bound, Year 03 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 184164 | TRIO Upward Bound, Year 03 | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 184164 | TRIO Upward Bound, Year 03 | 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 |
| 184164 | TRIO Upward Bound, Year 03 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 184165 | TRIO SSS Year 01 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184165 | TRIO SSS Year 01 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 184165 | TRIO SSS Year 01 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 184165 | TRIO SSS Year 01 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 184165 | TRIO SSS Year 01 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 184165 | TRIO SSS Year 01 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 184165 | TRIO SSS Year 01 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 184165 | TRIO SSS Year 01 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 184165 | TRIO SSS Year 01 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 184165 | TRIO SSS Year 01 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 184165 | TRIO SSS Year 01 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 184165 | TRIO SSS Year 01 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 184165 | TRIO SSS Year 01 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 184165 | TRIO SSS Year 01 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 184165 | TRIO SSS Year 01 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 184165 | TRIO SSS Year 01 | 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 0.00 |
| 184165 | TRIO SSS Year 01 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 184165 | TRIO SSS Year 01 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 184165 | TRIO SSS Year 01 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 184168 | Public Internet Site | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184168 | Public Internet Site | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 184168 | Public Internet Site | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 184168 | Public Internet Site | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 184168 | Public Internet Site | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 184168 | Public Internet Site | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 184168 | Public Internet Site | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 184168 | Public Internet Site | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 184168 | Public Internet Site | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 184168 | Public Internet Site | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184168 | Public Internet Site | 716024 | Maint & Repairs-Custodial Services | 0.00 | 0.00 | 0.00 |
| 184168 | Public Internet Site | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 184168 | Public Internet Site | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 184168 | Public Internet Site | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 184168 | Public Internet Site | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 184168 | Public Internet Site | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 184168 | Public Internet Site | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 184168 | Public Internet Site | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 184168 | Public Internet Site | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 184168 | Public Internet Site | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 184168 | Public Internet Site | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 184170 | Employment Policy RRTC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184170 | Employment Policy RRTC | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 184170 | Employment Policy RRTC | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 184170 | Employment Policy RRTC | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 184170 | Employment Policy RRTC | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 184170 | Employment Policy RRTC | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 184170 | Employment Policy RRTC | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 184170 | Employment Policy RRTC | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 184170 | Employment Policy RRTC | 711115 | Hay & Forage | 0.00 | 0.00 | 0.00 |
| 184170 | Employment Policy RRTC | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 |
| 184170 | Employment Policy RRTC | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 184170 | Employment Policy RRTC | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 184170 | Employment Policy RRTC | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 184170 | Employment Policy RRTC | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 184170 | Employment Policy RRTC | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 184170 | Employment Policy RRTC | 711178 | Supplies- Training | 0.00 | 0.00 | 0.00 |
| 184170 | Employment Policy RRTC | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 184170 | Employment Policy RRTC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184170 | Employment Policy RRTC | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 184170 | Employment Policy RRTC | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 184170 | Employment Policy RRTC | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 184170 | Employment Policy RRTC | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 184170 | Employment Policy RRTC | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 184170 | Employment Policy RRTC | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 184170 | Employment Policy RRTC | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 184170 | Employment Policy RRTC | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 184170 | Employment Policy RRTC | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 184170 | Employment Policy RRTC | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 184170 | Employment Policy RRTC | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 184170 | Employment Policy RRTC | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 184170 | Employment Policy RRTC | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 184170 | Employment Policy RRTC | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 184170 | Employment Policy RRTC | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 184170 | Employment Policy RRTC | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 184170 | Employment Policy RRTC | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 184170 | Employment Policy RRTC | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 184170 | Employment Policy RRTC | 730005 | Subcontracts 05 | 0.00 | 0.00 | 0.00 |
| 184170 | Employment Policy RRTC | 730006 | Subcontracts 06 | 0.00 | 0.00 | 0.00 |
| 184170 | Employment Policy RRTC | 730007 | Subcontracts 07 | 0.00 | 0.00 | 0.00 |
| 184170 | Employment Policy RRTC | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 184171 | TRIO Year 03 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184171 | TRIO Year 03 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 184171 | TRIO Year 03 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 184171 | TRIO Year 03 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 184171 | TRIO Year 03 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 184171 | TRIO Year 03 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 184171 | TRIO Year 03 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 184171 | TRIO Year 03 | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 184171 | TRIO Year 03 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184171 | TRIO Year 03 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 184171 | TRIO Year 03 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 184171 | TRIO Year 03 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 184171 | TRIO Year 03 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 184171 | TRIO Year 03 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 184171 | TRIO Year 03 | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 184171 | TRIO Year 03 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 184171 | TRIO Year 03 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 184171 | TRIO Year 03 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 184171 | TRIO Year 03 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 184171 | TRIO Year 03 | 71C200 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 184171 | TRIO Year 03 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 184171 | TRIO Year 03 | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 184171 | TRIO Year 03 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 184174 | DRRP | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184174 | DRRP | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 184174 | DRRP | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 184174 | DRRP | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 184174 | DRRP | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 184174 | DRRP | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 184174 | DRRP | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 184174 | DRRP | 711105 | Safety Shoes | 0.00 | 0.00 | 0.00 |
| 184174 | DRRP | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 184174 | DRRP | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 |
| 184174 | DRRP | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 184174 | DRRP | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 184174 | DRRP | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 184174 | DRRP | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 184174 | DRRP | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 184174 | DRRP | 711178 | Supplies- Training | 0.00 | 0.00 | 0.00 |
| 184174 | DRRP | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 184174 | DRRP | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184174 | DRRP | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 184174 | DRRP | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 184174 | DRRP | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 184174 | DRRP | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 184174 | DRRP | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 184174 | DRRP | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 184174 | DRRP | 716155 | Rentals-Film-Video | 0.00 | 0.00 | 0.00 |
| 184174 | DRRP | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 184174 | DRRP | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 184174 | DRRP | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 184174 | DRRP | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 184174 | DRRP | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 184174 | DRRP | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 184174 | DRRP | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 184174 | DRRP | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 184174 | DRRP | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 184174 | DRRP | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 184174 | DRRP | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 184174 | DRRP | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 184174 | DRRP | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 184174 | DRRP | 730005 | Subcontracts 05 | 0.00 | 0.00 | 0.00 |
| 184174 | DRRP | 730006 | Subcontracts 06 | 0.00 | 0.00 | 0.00 |
| 184174 | DRRP | 730007 | Subcontracts 07 | 0.00 | 0.00 | 0.00 |
| 184174 | DRRP | 730008 | Subcontracts 08 | 0.00 | 0.00 | 0.00 |
| 184174 | DRRP | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 184175 | TRIO Upward Bound YR04 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184175 | TRIO Upward Bound YR04 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 184175 | TRIO Upward Bound YR04 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 184175 | TRIO Upward Bound YR04 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 184175 | TRIO Upward Bound YR04 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 184175 | TRIO Upward Bound YR04 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 184175 | TRIO Upward Bound YR04 | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 184175 | TRIO Upward Bound YR04 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184175 | TRIO Upward Bound YR04 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 184175 | TRIO Upward Bound YR04 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 184175 | TRIO Upward Bound YR04 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 184175 | TRIO Upward Bound YR04 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 184175 | TRIO Upward Bound YR04 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 184175 | TRIO Upward Bound YR04 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 184175 | TRIO Upward Bound YR04 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 184175 | TRIO Upward Bound YR04 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 184175 | TRIO Upward Bound YR04 | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 184175 | TRIO Upward Bound YR04 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 184175 | TRIO Upward Bound YR04 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 184175 | TRIO Upward Bound YR04 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 184175 | TRIO Upward Bound YR04 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 184175 | TRIO Upward Bound YR04 | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 184175 | TRIO Upward Bound YR04 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 184175 | TRIO Upward Bound YR04 | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 184175 | TRIO Upward Bound YR04 | 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 |
| 184175 | TRIO Upward Bound YR04 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 184176 | TRIO SSS Year 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184176 | TRIO SSS Year 2 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 184176 | TRIO SSS Year 2 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 184176 | TRIO SSS Year 2 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 184176 | TRIO SSS Year 2 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 184176 | TRIO SSS Year 2 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 184176 | TRIO SSS Year 2 | 711140 | Supplies-Recruiting | 0.00 | 0.00 | 0.00 |
| 184176 | TRIO SSS Year 2 | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 184176 | TRIO SSS Year 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184176 | TRIO SSS Year 2 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 184176 | TRIO SSS Year 2 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 184176 | TRIO SSS Year 2 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 184176 | TRIO SSS Year 2 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 184176 | TRIO SSS Year 2 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 184176 | TRIO SSS Year 2 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 184176 | TRIO SSS Year 2 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 184176 | TRIO SSS Year 2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 713100 | Centralized Campus Printing | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |

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2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | | | |
|--------|---------------------------|--------|--------------------------------------|----------|-----------|-----------|
| 184177 | TRIO: Talent Search Yr 01 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 184178 | TRIO Yr 4 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184178 | TRIO Yr 4 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 184178 | TRIO Yr 4 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 184178 | TRIO Yr 4 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 184178 | TRIO Yr 4 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 184178 | TRIO Yr 4 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 184178 | TRIO Yr 4 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 184178 | TRIO Yr 4 | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 184178 | TRIO Yr 4 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184178 | TRIO Yr 4 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 184178 | TRIO Yr 4 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 184178 | TRIO Yr 4 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 184178 | TRIO Yr 4 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 184178 | TRIO Yr 4 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 184178 | TRIO Yr 4 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 184178 | TRIO Yr 4 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 184178 | TRIO Yr 4 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 184178 | TRIO Yr 4 | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 184178 | TRIO Yr 4 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 184178 | TRIO Yr 4 | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 184178 | TRIO Yr 4 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 710000 | In-State Travel | 470.23 | 1,309.63 | 1,309.63 |
| 184183 | GATE CITY | 710100 | Out-of-State Travel | 0.00 | 7,231.07 | 7,231.07 |
| 184183 | GATE CITY | 710300 | Conference Registration Fees | 0.00 | 1,555.00 | 1,555.00 |
| 184183 | GATE CITY | 710400 | Student or Non-Emp Travel | 0.00 | 110.16 | 110.16 |
| 184183 | GATE CITY | 711000 | Purchasing Cards | 0.00 | 12.49 | 12.49 |
| 184183 | GATE CITY | 711100 | Supplies-General | 75.00 | 345.68 | 345.68 |
| 184183 | GATE CITY | 711132 | Suppli-Software incl Site Lic&Maint | 99.00 | 5,250.00 | 5,250.00 |
| 184183 | GATE CITY | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 711200 | Research Supplies | 497.63 | 945.44 | 945.44 |
| 184183 | GATE CITY | 712 | Library Acquisitions | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 713000 | Printing & Copying-General | 0.00 | 0.54 | 0.54 |
| 184183 | GATE CITY | 713015 | Printing & Copying-Departmental | 0.00 | 334.98 | 334.98 |
| 184183 | GATE CITY | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 716100 | Rentals & Leases-General | 0.00 | 8.94 | 8.94 |
| 184183 | GATE CITY | 716110 | Rentals-Copier | 0.00 | 13.32 | 13.32 |
| 184183 | GATE CITY | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 717200 | Other Professional Services-General | 3,940.42 | 493.00 | 493.00 |
| 184183 | GATE CITY | 717210 | Oth Prof Ser-Honoraria | 0.00 | 150.00 | 150.00 |
| 184183 | GATE CITY | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 717280 | Oth Prof Ser- Transcription Service | 2,150.00 | 563.00 | 563.00 |
| 184183 | GATE CITY | 718016 | Telecom-Usage (Tolls) | 0.00 | 4.60 | 4.60 |
| 184183 | GATE CITY | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 722200 | Participant Support | 3,854.78 | 2,673.20 | 2,673.20 |
| 184183 | GATE CITY | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 760300 | F&A Expenditures | 5,172.16 | 10,438.03 | 10,438.03 |
| 184183 | GATE CITY | 760140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 184184 | Upward Bound | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 719000 | Business Meals-Meetings-Non Travel | (1,002.29) | 0.00 | 0.00 |
| 184184 | Upward Bound | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 722200 | Participant Support | 1,002.29 | 0.00 | 0.00 |
| 184184 | Upward Bound | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 760300 | F&A Expenditures | (80.19) | 0.00 | 0.00 |
| 184185 | TRIO: Talent Search Yr 02 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184185 | TRIO: Talent Search Yr 02 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 184185 | TRIO: Talent Search Yr 02 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 184185 | TRIO: Talent Search Yr 02 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 184185 | TRIO: Talent Search Yr 02 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 184185 | TRIO: Talent Search Yr 02 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184185 | TRIO: Talent Search Yr 02 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 184185 | TRIO: Talent Search Yr 02 | 713100 | Centralized Campus Printing | 0.00 | 0.00 | 0.00 |
| 184185 | TRIO: Talent Search Yr 02 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 184185 | TRIO: Talent Search Yr 02 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 184185 | TRIO: Talent Search Yr 02 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 184185 | TRIO: Talent Search Yr 02 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 184185 | TRIO: Talent Search Yr 02 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 184185 | TRIO: Talent Search Yr 02 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 184185 | TRIO: Talent Search Yr 02 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 184185 | TRIO: Talent Search Yr 02 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 184185 | TRIO: Talent Search Yr 02 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 184186 | TRIO SSS Year 03 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184186 | TRIO SSS Year 03 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 184186 | TRIO SSS Year 03 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 184186 | TRIO SSS Year 03 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 184186 | TRIO SSS Year 03 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 184186 | TRIO SSS Year 03 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 184186 | TRIO SSS Year 03 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184186 | TRIO SSS Year 03 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 184186 | TRIO SSS Year 03 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 184186 | TRIO SSS Year 03 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 184186 | TRIO SSS Year 03 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 184186 | TRIO SSS Year 03 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 184186 | TRIO SSS Year 03 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 184186 | TRIO SSS Year 03 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 184186 | TRIO SSS Year 03 | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 184186 | TRIO SSS Year 03 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 184186 | TRIO SSS Year 03 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 184187 | EarlyChildhood SpED AT Project | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184187 | EarlyChildhood SpED AT Project | 710000 | In-State Travel | 0.00 | 994.53 | 994.53 |
| 184187 | EarlyChildhood SpED AT Project | 710100 | Out-of-State Travel | 274.40 | 1,337.22 | 1,337.22 |
| 184187 | EarlyChildhood SpED AT Project | 710300 | Conference Registration Fees | 0.00 | 572.00 | 572.00 |
| 184187 | EarlyChildhood SpED AT Project | 710400 | Student or Non-Emp Travel | 0.00 | 270.00 | 270.00 |
| 184187 | EarlyChildhood SpED AT Project | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 184187 | EarlyChildhood SpED AT Project | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184187 | EarlyChildhood SpED AT Project | 711200 | Research Supplies | 0.00 | 60.00 | 60.00 |
| 184187 | EarlyChildhood SpED AT Project | 713000 | Printing & Copying-General | 0.00 | 681.64 | 681.64 |
| 184187 | EarlyChildhood SpED AT Project | 714000 | Postage-General | 0.00 | 15.67 | 15.67 |

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2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| Account Number | Description | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity | | |
|----------------|--------------------------------|-------------------|--------------------------------------|---------------------|------------|------------|
| 184187 | EarlyChildhood SpED AT Project | 715000 | Non-Cap Equip-General | 0.00 | (6,580.00) | (6,580.00) |
| 184187 | EarlyChildhood SpED AT Project | 716120 | Rentals-Property or Room | 0.00 | 170.00 | 170.00 |
| 184187 | EarlyChildhood SpED AT Project | 717200 | Other Professional Services-General | 440.00 | 1,250.00 | 1,250.00 |
| 184187 | EarlyChildhood SpED AT Project | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 184187 | EarlyChildhood SpED AT Project | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 277.92 | 277.92 |
| 184187 | EarlyChildhood SpED AT Project | 718016 | Telecom-Usage (Tolls) | 0.00 | 2.77 | 2.77 |
| 184187 | EarlyChildhood SpED AT Project | 719000 | Business Meals-Meetings-Non Travel | 37.20 | 0.00 | 0.00 |
| 184187 | EarlyChildhood SpED AT Project | 719005 | Business Meals-Group or Class Meals | 0.00 | 154.34 | 154.34 |
| 184187 | EarlyChildhood SpED AT Project | 722200 | Participant Support | 0.00 | 6,580.00 | 6,580.00 |
| 184187 | EarlyChildhood SpED AT Project | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 184187 | EarlyChildhood SpED AT Project | 760300 | F&A Expenditures | 1,478.98 | 5,327.99 | 5,327.99 |
| 184187 | EarlyChildhood SpED AT Project | 76O104 | Int All-Student-Non Employee(Chg) | 48.00 | 0.00 | 0.00 |
| 184187 | EarlyChildhood SpED AT Project | 76O130 | Internal Alloc-Print & Copy (Chg) | 169.40 | 0.00 | 0.00 |
| 184187 | EarlyChildhood SpED AT Project | 76O140 | Internal Alloc-Mail & Postage (Chg) | 15.84 | 0.00 | 0.00 |
| 184187 | EarlyChildhood SpED AT Project | 76O16A | Int All-Property/Room Rent (Chg) | 133.75 | 0.00 | 0.00 |
| 184187 | EarlyChildhood SpED AT Project | 76O180 | Int Alloc-Telecom Voice (Chg) | 240.25 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 710100 | Out-of-State Travel | (136.46) | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 710300 | Conference Registration Fees | (110.00) | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 711172 | Program Supplies | 125.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 42.50 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 716125 | Rentals-Vehicles incl Marine | 93.96 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 719100 | Membership Dues & Fees | 110.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 722200 | Participant Support | (125.00) | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 760300 | F&A Expenditures | 10.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 711172 | Program Supplies | 0.00 | (516.94) | (516.94) |
| 184191 | Upward Bound YR2 | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|-------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 184191 | Upward Bound YR2 | 719100 | Membership Dues & Fees | (86.12) | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 722200 | Participant Support | 86.12 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 722205 | Participant Sup-Stipends | 0.00 | 550.00 | 550.00 |
| 184191 | Upward Bound YR2 | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 760300 | F&A Expenditures | (6.89) | (41.36) | (41.36) |
| 184192 | TRIO: Talent Search YR3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184192 | TRIO: Talent Search YR3 | 710000 | In-State Travel | 0.00 | (912.36) | (912.36) |
| 184192 | TRIO: Talent Search YR3 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 184192 | TRIO: Talent Search YR3 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 184192 | TRIO: Talent Search YR3 | 711100 | Supplies-General | 0.00 | 246.54 | 246.54 |
| 184192 | TRIO: Talent Search YR3 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 184192 | TRIO: Talent Search YR3 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 1,499.00 | 1,499.00 |
| 184192 | TRIO: Talent Search YR3 | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 184192 | TRIO: Talent Search YR3 | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 184192 | TRIO: Talent Search YR3 | 711172 | Program Supplies | 0.00 | 799.20 | 799.20 |
| 184192 | TRIO: Talent Search YR3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184192 | TRIO: Talent Search YR3 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 184192 | TRIO: Talent Search YR3 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 184192 | TRIO: Talent Search YR3 | 714000 | Postage-General | 0.00 | 80.98 | 80.98 |
| 184192 | TRIO: Talent Search YR3 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 184192 | TRIO: Talent Search YR3 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 184192 | TRIO: Talent Search YR3 | 716100 | Rentals & Leases-General | 0.00 | 157.24 | 157.24 |
| 184192 | TRIO: Talent Search YR3 | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 184192 | TRIO: Talent Search YR3 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 184192 | TRIO: Talent Search YR3 | 717254 | Oth Prof Ser-Information Tech | 0.00 | 100.00 | 100.00 |
| 184192 | TRIO: Talent Search YR3 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 573.60 | 573.60 |
| 184192 | TRIO: Talent Search YR3 | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 184192 | TRIO: Talent Search YR3 | 718016 | Telecom-Usage (Tolls) | 0.00 | 3.82 | 3.82 |
| 184192 | TRIO: Talent Search YR3 | 719005 | Business Meals-Group or Class Meals | 0.00 | (560.24) | (560.24) |
| 184192 | TRIO: Talent Search YR3 | 722200 | Participant Support | 0.00 | 3,022.89 | 3,022.89 |
| 184192 | TRIO: Talent Search YR3 | 760300 | F&A Expenditures | 0.00 | 3,751.55 | 3,751.55 |
| 184195 | StatsRRTC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184195 | StatsRRTC | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 184195 | StatsRRTC | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 184195 | StatsRRTC | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 184195 | StatsRRTC | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 184195 | StatsRRTC | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 184195 | StatsRRTC | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 184195 | StatsRRTC | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 184195 | StatsRRTC | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 184195 | StatsRRTC | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 184195 | StatsRRTC | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 184195 | StatsRRTC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184195 | StatsRRTC | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 184195 | StatsRRTC | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 184195 | StatsRRTC | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 184195 | StatsRRTC | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 184195 | StatsRRTC | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 184195 | StatsRRTC | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 184195 | StatsRRTC | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 184195 | StatsRRTC | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 184195 | StatsRRTC | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 184195 | StatsRRTC | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 184195 | StatsRRTC | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 184195 | StatsRRTC | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 184195 | StatsRRTC | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 184195 | StatsRRTC | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 184195 | StatsRRTC | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 184195 | StatsRRTC | 730005 | Subcontracts 05 | 0.00 | 0.00 | 0.00 |
| 184195 | StatsRRTC | 730006 | Subcontracts 06 | 0.00 | 0.00 | 0.00 |
| 184195 | StatsRRTC | 730007 | Subcontracts 07 | 0.00 | 0.00 | 0.00 |
| 184195 | StatsRRTC | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 184196 | Student Support Services | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 184196 | Student Support Services | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 184196 | Student Support Services | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 184196 | Student Support Services | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 184196 | Student Support Services | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 184196 | Student Support Services | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 184196 | Student Support Services | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 184196 | Student Support Services | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 710000 | In-State Travel | (501.44) | 451.53 | 451.53 |
| 184197 | McNair Scholars Program | 710025 | In-State Travel-Course Related | (270.00) | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 710100 | Out-of-State Travel | 3,047.16 | 14,876.50 | 14,876.50 |
| 184197 | McNair Scholars Program | 710125 | Out-of-State Travel-Course Related | (227.36) | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 710300 | Conference Registration Fees | (29,817.05) | 22,435.05 | 22,435.05 |
| 184197 | McNair Scholars Program | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 710400 | Student or Non-Emp Travel | (57,435.71) | 41,034.09 | 41,034.09 |
| 184197 | McNair Scholars Program | 710430 | Non-Emp Travel-Consult/Serv Prov | (20.00) | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 711100 | Supplies-General | 215.52 | (124.54) | (124.54) |
| 184197 | McNair Scholars Program | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 1,032.86 | 1,032.86 |
| 184197 | McNair Scholars Program | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 499.00 | 499.00 |
| 184197 | McNair Scholars Program | 711154 | Supplies-Computer Peripherals | 44.99 | 690.67 | 690.67 |
| 184197 | McNair Scholars Program | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 711172 | Program Supplies | 4,867.17 | 1,135.08 | 1,135.08 |
| 184197 | McNair Scholars Program | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 711200 | Research Supplies | 3,062.89 | 666.31 | 666.31 |
| 184197 | McNair Scholars Program | 713000 | Printing & Copying-General | 138.62 | 242.85 | 242.85 |
| 184197 | McNair Scholars Program | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 714000 | Postage-General | 0.00 | 80.80 | 80.80 |
| 184197 | McNair Scholars Program | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 2,608.98 | 2,608.98 |
| 184197 | McNair Scholars Program | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 259.12 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 716100 | Rentals & Leases-General | 400.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 716110 | Rentals-Copier | 0.00 | 488.83 | 488.83 |
| 184197 | McNair Scholars Program | 716120 | Rentals-Property or Room | 400.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 716125 | Rentals-Vehicles incl Marine | 1,199.52 | 187.00 | 187.00 |
| 184197 | McNair Scholars Program | 717200 | Other Professional Services-General | 0.00 | 14.95 | 14.95 |
| 184197 | McNair Scholars Program | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 3,591.60 | 3,591.60 |
| 184197 | McNair Scholars Program | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 718016 | Telecom-Usage (Tolls) | 0.00 | 48.86 | 48.86 |
| 184197 | McNair Scholars Program | 719000 | Business Meals-Meetings-Non Travel | 13.99 | 741.06 | 741.06 |
| 184197 | McNair Scholars Program | 719005 | Business Meals-Group or Class Meals | 238.26 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 719100 | Membership Dues & Fees | 0.00 | 55.00 | 55.00 |
| 184197 | McNair Scholars Program | 71C600 | Insurance | 0.00 | 260.40 | 260.40 |
| 184197 | McNair Scholars Program | 71C200 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 722200 | Participant Support | 82,520.97 | 26,207.19 | 26,207.19 |
| 184197 | McNair Scholars Program | 722205 | Participant Sup-Stipends | 42,233.00 | 46,287.50 | 46,287.50 |
| 184197 | McNair Scholars Program | 722210 | Participant Sup-Other | 0.00 | 2,400.00 | 2,400.00 |
| 184197 | McNair Scholars Program | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 7600PS | Internal Alloc-Print Services | 0.00 | 329.90 | 329.90 |
| 184197 | McNair Scholars Program | 760300 | F&A Expenditures | (1,947.34) | 18,479.11 | 18,479.11 |
| 184197 | McNair Scholars Program | 76O130 | Internal Alloc-Print & Copy (Chg) | 1,173.06 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 76O140 | Internal Alloc-Mail & Postage (Chg) | 13.36 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 76O150 | Int All-NonCapEquip (Chg) | 2,465.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 76O16A | Int All-Property/Room Rent (Chg) | 60.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 76O16B | Int All-Other Rental & Lease (Chg) | 426.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 76O173 | Int Alloc - IT SLA (Chg) | 872.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 76O180 | Int Alloc-Telecom Voice (Chg) | 513.08 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 76O182 | Int Alloc-Telecom Data (Chg) | 715.20 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 76O220 | Int Alloc- Participant Support(Chg) | 16,815.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 710000 | In-State Travel | 0.00 | 5,314.27 | 5,314.27 |
| 184198 | Upward Bound Year 3 | 710100 | Out-of-State Travel | 0.00 | 1,611.78 | 1,611.78 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 184198 | Upward Bound Year 3 | 710300 | Conference Registration Fees | 0.00 | 1,800.00 | 1,800.00 |
| 184198 | Upward Bound Year 3 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 711100 | Supplies-General | 0.00 | 363.83 | 363.83 |
| 184198 | Upward Bound Year 3 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 711154 | Supplies-Computer Peripherals | 0.00 | 394.00 | 394.00 |
| 184198 | Upward Bound Year 3 | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 711172 | Program Supplies | 0.00 | 1,768.95 | 1,768.95 |
| 184198 | Upward Bound Year 3 | 711178 | Supplies- Training | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 713000 | Printing & Copying-General | 0.00 | 831.08 | 831.08 |
| 184198 | Upward Bound Year 3 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 714000 | Postage-General | 0.00 | 370.55 | 370.55 |
| 184198 | Upward Bound Year 3 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 714010 | Postage-Off Campus Mail Services | 0.00 | 9.40 | 9.40 |
| 184198 | Upward Bound Year 3 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 716100 | Rentals & Leases-General | 0.00 | 555.58 | 555.58 |
| 184198 | Upward Bound Year 3 | 716110 | Rentals-Copier | 0.00 | 1,005.92 | 1,005.92 |
| 184198 | Upward Bound Year 3 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 718002 | Telecom-Fixed (Basic Phone Service) | (73.75) | 2,229.18 | 2,229.18 |
| 184198 | Upward Bound Year 3 | 718014 | Telecom-Telephone Equipment | 0.00 | 60.00 | 60.00 |
| 184198 | Upward Bound Year 3 | 718016 | Telecom-Usage (Tolls) | 0.00 | 35.38 | 35.38 |
| 184198 | Upward Bound Year 3 | 719100 | Membership Dues & Fees | 0.00 | 320.00 | 320.00 |
| 184198 | Upward Bound Year 3 | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 71C600 | Insurance | 0.00 | 225.00 | 225.00 |
| 184198 | Upward Bound Year 3 | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 722200 | Participant Support | 0.00 | 54,802.70 | 54,802.70 |
| 184198 | Upward Bound Year 3 | 722205 | Participant Sup-Stipends | 0.00 | 7,537.70 | 7,537.70 |
| 184198 | Upward Bound Year 3 | 760300 | F&A Expenditures | (5.90) | 26,974.97 | 26,974.97 |
| 184200 | AT Leadership FY 2015 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184200 | AT Leadership FY 2015 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 184200 | AT Leadership FY 2015 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 184200 | AT Leadership FY 2015 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 184200 | AT Leadership FY 2015 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 184200 | AT Leadership FY 2015 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 184200 | AT Leadership FY 2015 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184200 | AT Leadership FY 2015 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 184200 | AT Leadership FY 2015 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 184200 | AT Leadership FY 2015 | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 184200 | AT Leadership FY 2015 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 184200 | AT Leadership FY 2015 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 184200 | AT Leadership FY 2015 | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 184200 | AT Leadership FY 2015 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 184200 | AT Leadership FY 2015 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 184201 | AT State FY 2015 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184201 | AT State FY 2015 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 184201 | AT State FY 2015 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 184201 | AT State FY 2015 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 184201 | AT State FY 2015 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 184201 | AT State FY 2015 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 184201 | AT State FY 2015 | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 184201 | AT State FY 2015 | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 184201 | AT State FY 2015 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184201 | AT State FY 2015 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 184201 | AT State FY 2015 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 184201 | AT State FY 2015 | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 184201 | AT State FY 2015 | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 184201 | AT State FY 2015 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 184201 | AT State FY 2015 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 184201 | AT State FY 2015 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 184201 | AT State FY 2015 | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 184201 | AT State FY 2015 | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 184201 | AT State FY 2015 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 184201 | AT State FY 2015 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 184201 | AT State FY 2015 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 184202 | TRIO SSS Year 05 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184202 | TRIO SSS Year 05 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184202 | TRIO SSS Year 05 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 184202 | TRIO SSS Year 05 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 184202 | TRIO SSS Year 05 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 710100 | Out-of-State Travel | 0.00 | 2,826.48 | 2,826.48 |
| 184203 | Student Support Services | 710300 | Conference Registration Fees | 440.00 | 2,355.00 | 2,355.00 |
| 184203 | Student Support Services | 710305 | Registration Fees-Other | 0.00 | 35.00 | 35.00 |
| 184203 | Student Support Services | 711100 | Supplies-General | (158.50) | 416.17 | 416.17 |
| 184203 | Student Support Services | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 587.00 | 587.00 |
| 184203 | Student Support Services | 711172 | Program Supplies | 390.00 | 559.75 | 559.75 |
| 184203 | Student Support Services | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 714000 | Postage-General | 0.00 | 71.30 | 71.30 |
| 184203 | Student Support Services | 716100 | Rentals & Leases-General | 0.00 | 25.00 | 25.00 |
| 184203 | Student Support Services | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 717200 | Other Professional Services-General | 0.00 | 1,599.00 | 1,599.00 |
| 184203 | Student Support Services | 718016 | Telecom-Usage (Tolls) | 0.00 | 5.08 | 5.08 |
| 184203 | Student Support Services | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 100.20 | 100.20 |
| 184203 | Student Support Services | 719005 | Business Meals-Group or Class Meals | 94.81 | 0.00 | 0.00 |
| 184203 | Student Support Services | 719100 | Membership Dues & Fees | 55.00 | 294.00 | 294.00 |
| 184203 | Student Support Services | 71CZ00 | Other Expenses-Deductions | 0.00 | 200.00 | 200.00 |
| 184203 | Student Support Services | 722200 | Participant Support | 0.00 | 25,600.10 | 25,600.10 |
| 184203 | Student Support Services | 760300 | F&A Expenditures | 259.17 | 4,171.89 | 4,171.89 |
| 184203 | Student Support Services | 76O180 | Int Alloc-Telecom Voice (Chg) | 14.61 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | 710000 | In-State Travel | 21,449.78 | 21,860.96 | 21,860.96 |
| 184204 | Educational Talent Search | 710100 | Out-of-State Travel | 484.22 | 187.21 | 187.21 |
| 184204 | Educational Talent Search | 710300 | Conference Registration Fees | 0.00 | 500.00 | 500.00 |
| 184204 | Educational Talent Search | 710305 | Registration Fees-Other | 0.00 | 39.95 | 39.95 |
| 184204 | Educational Talent Search | 711100 | Supplies-General | 1,424.29 | 927.83 | 927.83 |
| 184204 | Educational Talent Search | 711108 | Supplies-Subscription,Newspaper,Mag | 175.00 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | 711132 | Suppli-Software incl Site Lic&Maint | 1,599.00 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | 711154 | Supplies-Computer Peripherals | 114.98 | 84.21 | 84.21 |
| 184204 | Educational Talent Search | 711172 | Program Supplies | 1,552.68 | 38.51 | 38.51 |
| 184204 | Educational Talent Search | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | 713000 | Printing & Copying-General | 1,389.08 | 1,978.29 | 1,978.29 |
| 184204 | Educational Talent Search | 714000 | Postage-General | 0.00 | 484.24 | 484.24 |
| 184204 | Educational Talent Search | 714005 | Postage-Campus Mail Services | 4.94 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | 714010 | Postage-Off Campus Mail Services | 121.33 | 99.42 | 99.42 |
| 184204 | Educational Talent Search | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 1,720.80 | 1,720.80 |
| 184204 | Educational Talent Search | 718008 | Telecom-Internet Services | 1,775.43 | 1,401.30 | 1,401.30 |
| 184204 | Educational Talent Search | 718016 | Telecom-Usage (Tolls) | 0.00 | 17.95 | 17.95 |
| 184204 | Educational Talent Search | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 81.11 | 81.11 |
| 184204 | Educational Talent Search | 719005 | Business Meals-Group or Class Meals | 0.00 | 29.98 | 29.98 |
| 184204 | Educational Talent Search | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | 722200 | Participant Support | 11,579.66 | 15,705.92 | 15,705.92 |
| 184204 | Educational Talent Search | 760300 | F&A Expenditures | 40,431.84 | 35,517.16 | 35,517.16 |
| 184204 | Educational Talent Search | 76O130 | Internal Alloc-Print & Copy (Chg) | 140.94 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | 76O140 | Internal Alloc-Mail & Postage (Chg) | 580.95 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 109.95 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | 76O180 | Int Alloc-Telecom Voice (Chg) | 1,161.68 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | 76O182 | Int Alloc-Telecom Data (Chg) | 1,142.40 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | 76O220 | Int Alloc- Participant Support(Chg) | 3,180.77 | 96.00 | 96.00 |
| 184205 | Year 2 funding | 710000 | In-State Travel | 168.00 | 0.00 | 0.00 |
| 184205 | Year 2 funding | 710100 | Out-of-State Travel | 212.73 | 624.65 | 624.65 |
| 184205 | Year 2 funding | 710300 | Conference Registration Fees | 388.00 | 0.00 | 0.00 |
| 184205 | Year 2 funding | 711100 | Supplies-General | 139.18 | 0.00 | 0.00 |
| 184205 | Year 2 funding | 711172 | Program Supplies | 144.00 | 0.00 | 0.00 |
| 184205 | Year 2 funding | 716100 | Rentals & Leases-General | 68.67 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 184205 | Year 2 funding | 717200 | Other Professional Services-General | 1,599.00 | 0.00 | 0.00 |
| 184205 | Year 2 funding | 719000 | Business Meals-Meetings-Non Travel | 37.89 | 0.00 | 0.00 |
| 184205 | Year 2 funding | 719005 | Business Meals-Group or Class Meals | 365.13 | 0.00 | 0.00 |
| 184205 | Year 2 funding | 719100 | Membership Dues & Fees | 274.00 | 0.00 | 0.00 |
| 184205 | Year 2 funding | 719110 | Membership-Individual | 100.00 | 0.00 | 0.00 |
| 184205 | Year 2 funding | 722200 | Participant Support | 27,312.55 | 13,413.40 | 13,413.40 |
| 184205 | Year 2 funding | 760300 | F&A Expenditures | 4,774.95 | 16,384.48 | 16,384.48 |
| 184206 | GATE CITY Program Evaluation | 718016 | Telecom-Usage (Tolls) | 0.00 | 22.90 | 22.90 |
| 184206 | GATE CITY Program Evaluation | 760300 | F&A Expenditures | 549.16 | 2,242.23 | 2,242.23 |
| 184206 | GATE CITY Program Evaluation | 760140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 184206 | GATE CITY Program Evaluation | 760180 | Int Alloc-Telecom Voice (Chg) | 3.64 | 0.00 | 0.00 |
| 184207 | UNH-TRRE | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184207 | UNH-TRRE | 710000 | In-State Travel | 13,909.14 | 732.82 | 732.82 |
| 184207 | UNH-TRRE | 710100 | Out-of-State Travel | 3,120.95 | 3,075.87 | 3,075.87 |
| 184207 | UNH-TRRE | 710300 | Conference Registration Fees | 470.00 | 0.00 | 0.00 |
| 184207 | UNH-TRRE | 710305 | Registration Fees-Other | 970.00 | 0.00 | 0.00 |
| 184207 | UNH-TRRE | 710310 | Workshop Registration Fees | 3,789.19 | 0.00 | 0.00 |
| 184207 | UNH-TRRE | 710400 | Student or Non-Emp Travel | 114.45 | 0.00 | 0.00 |
| 184207 | UNH-TRRE | 710N00 | Nonemployee/Student Travel | 191.84 | 0.00 | 0.00 |
| 184207 | UNH-TRRE | 711100 | Supplies-General | 915.70 | 0.00 | 0.00 |
| 184207 | UNH-TRRE | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184207 | UNH-TRRE | 711200 | Research Supplies | 1,199.80 | 0.00 | 0.00 |
| 184207 | UNH-TRRE | 713005 | Printing & Copying-Campus | 0.00 | 81.50 | 81.50 |
| 184207 | UNH-TRRE | 716120 | Rentals-Property or Room | 980.00 | 0.00 | 0.00 |
| 184207 | UNH-TRRE | 717200 | Other Professional Services-General | 7,900.00 | 0.00 | 0.00 |
| 184207 | UNH-TRRE | 719005 | Business Meals-Group or Class Meals | 4,908.05 | 176.00 | 176.00 |
| 184207 | UNH-TRRE | 719210 | Employee Recruiting-Advertising | 0.00 | 350.00 | 350.00 |
| 184207 | UNH-TRRE | 71C100 | Advertising (Non-Employment) | 138.60 | 0.00 | 0.00 |
| 184207 | UNH-TRRE | 722200 | Participant Support | 140,400.00 | 6,852.66 | 6,852.66 |
| 184207 | UNH-TRRE | 760300 | F&A Expenditures | 24,023.82 | 8,247.70 | 8,247.70 |
| 184207 | UNH-TRRE | 760120 | Int Alloc- Research Supplies (Chg) | 11,060.50 | 0.00 | 0.00 |
| 184207 | UNH-TRRE | 760130 | Internal Alloc-Print & Copy (Chg) | 1,145.75 | 0.00 | 0.00 |
| 184207 | UNH-TRRE | 760140 | Internal Alloc-Mail & Postage (Chg) | 140.43 | 0.00 | 0.00 |
| 184207 | UNH-TRRE | 760170 | Int All-Prof Services-General (Chg) | 500.00 | 0.00 | 0.00 |
| 184208 | TQP-Carsey Subfund | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184208 | TQP-Carsey Subfund | 710000 | In-State Travel | 373.29 | 0.00 | 0.00 |
| 184208 | TQP-Carsey Subfund | 710100 | Out-of-State Travel | 360.10 | 190.05 | 190.05 |
| 184208 | TQP-Carsey Subfund | 711100 | Supplies-General | 6.15 | 216.48 | 216.48 |
| 184208 | TQP-Carsey Subfund | 711101 | Supplies - Admin & Office | 9.99 | 0.00 | 0.00 |
| 184208 | TQP-Carsey Subfund | 711128 | Supplies-Audio-Visual Supplies | 60.03 | 207.48 | 207.48 |
| 184208 | TQP-Carsey Subfund | 711132 | Suppli-Software incl Site Lic&Maint | 155.11 | 29.98 | 29.98 |
| 184208 | TQP-Carsey Subfund | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 1,598.00 | 1,598.00 |
| 184208 | TQP-Carsey Subfund | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184208 | TQP-Carsey Subfund | 713000 | Printing & Copying-General | 43.84 | 13.20 | 13.20 |
| 184208 | TQP-Carsey Subfund | 716100 | Rentals & Leases-General | 0.00 | 8.91 | 8.91 |
| 184208 | TQP-Carsey Subfund | 760300 | F&A Expenditures | 5,953.75 | 2,348.03 | 2,348.03 |
| 184208 | TQP-Carsey Subfund | 760140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 184208 | TQP-Carsey Subfund | 760180 | Int Alloc-Telecom Voice (Chg) | 36.69 | 0.00 | 0.00 |
| 184209 | TQP-CoopExt Subfund | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184209 | TQP-CoopExt Subfund | 710000 | In-State Travel | 321.78 | 166.14 | 166.14 |
| 184209 | TQP-CoopExt Subfund | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184209 | TQP-CoopExt Subfund | 760300 | F&A Expenditures | 771.03 | 335.04 | 335.04 |
| 184210 | UNH Upward Bound | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 710000 | In-State Travel | 5,386.92 | 127.54 | 127.54 |
| 184210 | UNH Upward Bound | 710100 | Out-of-State Travel | 4,213.89 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 710300 | Conference Registration Fees | 1,170.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 710Z00 | Travel-Other | 53.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 711100 | Supplies-General | 1,482.26 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 711108 | Supplies-Subscription,Newspaper,Mag | 207.00 | 1,575.00 | 1,575.00 |
| 184210 | UNH Upward Bound | 711132 | Suppli-Software incl Site Lic&Maint | 9,853.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 711154 | Supplies-Computer Peripherals | 77.43 | 9.95 | 9.95 |
| 184210 | UNH Upward Bound | 711169 | Supplies - Apparel | 54.50 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 711172 | Program Supplies | 36,019.66 | 2,443.86 | 2,443.86 |
| 184210 | UNH Upward Bound | 711178 | Supplies- Training | 130.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 184210 | UNH Upward Bound | 713000 | Printing & Copying-General | 3,186.47 | 249.07 | 249.07 |
| 184210 | UNH Upward Bound | 714000 | Postage-General | 26.60 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 716100 | Rentals & Leases-General | 1,495.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 716125 | Rentals-Vehicles incl Marine | 56.95 | 56.68 | 56.68 |
| 184210 | UNH Upward Bound | 717200 | Other Professional Services-General | 8,248.65 | 200.00 | 200.00 |
| 184210 | UNH Upward Bound | 718004 | Telecom-Non-Recurring (Toll) | 18.93 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 719000 | Business Meals-Meetings-Non Travel | 177.78 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 719100 | Membership Dues & Fees | 265.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 71C600 | Insurance | 18.10 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 71CZ00 | Other Expenses-Deductions | 96.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 722200 | Participant Support | 14,499.99 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 722205 | Participant Sup-Stipends | 11,028.00 | 980.00 | 980.00 |
| 184210 | UNH Upward Bound | 722210 | Participant Sup-Other | 1,260.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 760300 | F&A Expenditures | 30,388.15 | 3,335.42 | 3,335.42 |
| 184210 | UNH Upward Bound | 76O000 | Internal Allocations - Charges | 297.26 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 76O140 | Internal Alloc-Mail & Postage (Chg) | 511.17 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 76O150 | Int All-NonCapEquip (Chg) | 822.80 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 20,130.80 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 76O16B | Int All-Other Rental & Lease (Chg) | 216.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 76O170 | Int All-Prof Services-General (Chg) | 240.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 76O180 | Int Alloc-Telecom Voice (Chg) | 2,055.61 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 76O182 | Int Alloc-Telecom Data (Chg) | 979.20 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 76O220 | Int Alloc- Participant Support(Chg) | 38,852.00 | 0.00 | 0.00 |
| 184211 | Student Support Services-Yr 3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184211 | Student Support Services-Yr 3 | 722200 | Participant Support | 40,199.91 | 0.00 | 0.00 |
| 184211 | Student Support Services-Yr 3 | 760300 | F&A Expenditures | 17,216.87 | 0.00 | 0.00 |
| 184211 | Student Support Services-Yr 3 | 76O130 | Internal Alloc-Print & Copy (Chg) | 230.83 | 0.00 | 0.00 |
| 184212 | McNair Scholars Program | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184212 | McNair Scholars Program | 710000 | In-State Travel | 147.26 | 0.00 | 0.00 |
| 184212 | McNair Scholars Program | 710100 | Out-of-State Travel | 6,969.61 | 0.00 | 0.00 |
| 184212 | McNair Scholars Program | 710300 | Conference Registration Fees | 4,550.95 | 0.00 | 0.00 |
| 184212 | McNair Scholars Program | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 184212 | McNair Scholars Program | 711100 | Supplies-General | 746.63 | 0.00 | 0.00 |
| 184212 | McNair Scholars Program | 711108 | Supplies-Subscription,Newspaper,Mag | 141.00 | 0.00 | 0.00 |
| 184212 | McNair Scholars Program | 711172 | Program Supplies | 103.46 | 0.00 | 0.00 |
| 184212 | McNair Scholars Program | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184212 | McNair Scholars Program | 711200 | Research Supplies | 981.92 | 0.00 | 0.00 |
| 184212 | McNair Scholars Program | 714000 | Postage-General | 49.00 | 0.00 | 0.00 |
| 184212 | McNair Scholars Program | 716110 | Rentals-Copier | 477.47 | 0.00 | 0.00 |
| 184212 | McNair Scholars Program | 719005 | Business Meals-Group or Class Meals | 30.89 | 0.00 | 0.00 |
| 184212 | McNair Scholars Program | 719100 | Membership Dues & Fees | 75.00 | 0.00 | 0.00 |
| 184212 | McNair Scholars Program | 71C600 | Insurance | 360.00 | 0.00 | 0.00 |
| 184212 | McNair Scholars Program | 722200 | Participant Support | 34,571.46 | 0.00 | 0.00 |
| 184212 | McNair Scholars Program | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 184212 | McNair Scholars Program | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 184212 | McNair Scholars Program | 760300 | F&A Expenditures | 10,541.21 | 0.00 | 0.00 |
| 184212 | McNair Scholars Program | 76O110 | Int All-Supplies-General (Chg) | 69.95 | 0.00 | 0.00 |
| 184212 | McNair Scholars Program | 76O120 | Int Alloc- Research Supplies (Chg) | 269.10 | 0.00 | 0.00 |
| 184212 | McNair Scholars Program | 76O130 | Internal Alloc-Print & Copy (Chg) | 299.00 | 0.00 | 0.00 |
| 184212 | McNair Scholars Program | 76O140 | Internal Alloc-Mail & Postage (Chg) | 67.85 | 0.00 | 0.00 |
| 184212 | McNair Scholars Program | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 184212 | McNair Scholars Program | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 184212 | McNair Scholars Program | 76O180 | Int Alloc-Telecom Voice (Chg) | 976.35 | 0.00 | 0.00 |
| 184212 | McNair Scholars Program | 76O182 | Int Alloc-Telecom Data (Chg) | 1,430.40 | 0.00 | 0.00 |
| 184212 | McNair Scholars Program | 76O220 | Int Alloc- Participant Support(Chg) | 3,664.00 | 0.00 | 0.00 |
| 184FW0 | 2009-2010 College Work Study | 71C265 | Loan Funds-Repay Govt Advances | 0.00 | 0.00 | 0.00 |
| 184FW1 | 2010-2011 College Work Study | 71C265 | Loan Funds-Repay Govt Advances | 0.00 | 0.00 | 0.00 |
| 184FW2 | 2011-2012 College Work Study | 71C265 | Loan Funds-Repay Govt Advances | 0.00 | 0.00 | 0.00 |
| 184FW3 | 2012-2013 Federal Work Study | 71C265 | Loan Funds-Repay Govt Advances | 0.00 | 0.00 | 0.00 |
| 184FW4 | 2013-2014 Federal Work Study | 71C265 | Loan Funds-Repay Govt Advances | 0.00 | 0.00 | 0.00 |
| 184FW7 | 2006-2007 College Work Study | 71C265 | Loan Funds-Repay Govt Advances | 0.00 | 0.00 | 0.00 |
| 184FW8 | 2007-2008 College Work Study | 71C265 | Loan Funds-Repay Govt Advances | 0.00 | 0.00 | 0.00 |
| 184FW9 | 2008-2009 College Work Study | 71C265 | Loan Funds-Repay Govt Advances | 0.00 | 0.00 | 0.00 |
| 184FWA | 2014-2015 Federal Work Study | 71C260 | Loan Funds-Administrative Charges | 0.00 | 0.00 | 0.00 |
| 184FWB | 2015-2016 Federal Work Study | 71C260 | Loan Funds-Administrative Charges | 0.00 | 121,161.00 | 121,161.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 184FWC | 2016-2017 Federal Work Study | 71C260 | Loan Funds-Administrative Charges | 312,915.00 | 0.00 | 0.00 |
| 193247 | Behavioral Persistence | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193247 | Behavioral Persistence | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193247 | Behavioral Persistence | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193247 | Behavioral Persistence | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193247 | Behavioral Persistence | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193247 | Behavioral Persistence | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 193247 | Behavioral Persistence | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 193247 | Behavioral Persistence | 717000 | Consulting-General | 0.00 | 8,000.00 | 8,000.00 |
| 193247 | Behavioral Persistence | 730001 | Subcontracts 01 | 0.00 | 19,854.77 | 19,854.77 |
| 193247 | Behavioral Persistence | 730002 | Subcontracts 02 | 0.00 | 10,000.00 | 10,000.00 |
| 193247 | Behavioral Persistence | 730003 | Subcontracts 03 | 0.00 | 951.63 | 951.63 |
| 193247 | Behavioral Persistence | 730004 | Subcontracts 04 | 0.00 | 3,132.58 | 3,132.58 |
| 193247 | Behavioral Persistence | 730005 | Subcontracts 05 | 0.00 | 15,033.58 | 15,033.58 |
| 193247 | Behavioral Persistence | 760300 | F&A Expenditures | 0.00 | 5,874.06 | 5,874.06 |
| 193256 | HXe Technology Optimization | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193256 | HXe Technology Optimization | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193256 | HXe Technology Optimization | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193256 | HXe Technology Optimization | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 193256 | HXe Technology Optimization | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193256 | HXe Technology Optimization | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193256 | HXe Technology Optimization | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 193256 | HXe Technology Optimization | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 193256 | HXe Technology Optimization | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 193256 | HXe Technology Optimization | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193256 | HXe Technology Optimization | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 193256 | HXe Technology Optimization | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 193256 | HXe Technology Optimization | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 193256 | HXe Technology Optimization | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193259 | Elderly Resistance Training | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193259 | Elderly Resistance Training | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 193259 | Elderly Resistance Training | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193259 | Elderly Resistance Training | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193259 | Elderly Resistance Training | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 193259 | Elderly Resistance Training | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 193259 | Elderly Resistance Training | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193259 | Elderly Resistance Training | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 193259 | Elderly Resistance Training | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193259 | Elderly Resistance Training | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193259 | Elderly Resistance Training | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 193259 | Elderly Resistance Training | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 193259 | Elderly Resistance Training | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193259 | Elderly Resistance Training | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 193259 | Elderly Resistance Training | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 193259 | Elderly Resistance Training | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 193259 | Elderly Resistance Training | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 193259 | Elderly Resistance Training | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 193259 | Elderly Resistance Training | 71C110 | Advertising-Print | 0.00 | 0.00 | 0.00 |
| 193259 | Elderly Resistance Training | 760300 | F&A Expenditures | 0.00 | (0.02) | (0.02) |
| 193260 | Component A: | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193260 | Component A: | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193260 | Component A: | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193260 | Component A: | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193260 | Component A: | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 193260 | Component A: | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 193260 | Component A: | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 193260 | Component A: | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 193260 | Component A: | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 193260 | Component A: | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 193260 | Component A: | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 193260 | Component A: | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 193260 | Component A: | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 193260 | Component A: | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 193260 | Component A: | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 193260 | Component A: | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 193260 | Component A: | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 193260 | Component A: | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193261 | Micro-cystis Blooms | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 193261 | Micro-cystis Blooms | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 193261 | Micro-cystis Blooms | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 193261 | Micro-cystis Blooms | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193262 | Closed-Loop Structure | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193262 | Closed-Loop Structure | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193262 | Closed-Loop Structure | 711200 | Research Supplies | 0.00 | 2,044.36 | 2,044.36 |
| 193262 | Closed-Loop Structure | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 193262 | Closed-Loop Structure | 717200 | Other Professional Services-General | 0.00 | 113.60 | 113.60 |
| 193262 | Closed-Loop Structure | 760300 | F&A Expenditures | 0.00 | 16,176.46 | 16,176.46 |
| 193263 | CCHD Newborn Screening | 760300 | F&A Expenditures | 0.00 | (17,671.71) | (17,671.71) |
| 193267 | Closed Loop Structure | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193267 | Closed Loop Structure | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193267 | Closed Loop Structure | 760300 | F&A Expenditures | 0.00 | 394.46 | 394.46 |
| 193268 | Understanding Family Stability | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193268 | Understanding Family Stability | 710000 | In-State Travel | 0.00 | 21.17 | 21.17 |
| 193268 | Understanding Family Stability | 710100 | Out-of-State Travel | 0.00 | 673.65 | 673.65 |
| 193268 | Understanding Family Stability | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193268 | Understanding Family Stability | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 193268 | Understanding Family Stability | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193268 | Understanding Family Stability | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193268 | Understanding Family Stability | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 193268 | Understanding Family Stability | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 193268 | Understanding Family Stability | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 193268 | Understanding Family Stability | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 193268 | Understanding Family Stability | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.65 | 0.65 |
| 193268 | Understanding Family Stability | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 193268 | Understanding Family Stability | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 193268 | Understanding Family Stability | 760300 | F&A Expenditures | 0.00 | 6,043.15 | 6,043.15 |
| 193270 | Mortalin & AML | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193270 | Mortalin & AML | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193270 | Mortalin & AML | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193270 | Mortalin & AML | 711200 | Research Supplies | 1,979.38 | 7,061.07 | 7,061.07 |
| 193270 | Mortalin & AML | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 193270 | Mortalin & AML | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 193270 | Mortalin & AML | 716100 | Rentals & Leases-General | 60.00 | 244.00 | 244.00 |
| 193270 | Mortalin & AML | 717200 | Other Professional Services-General | 0.00 | 185.00 | 185.00 |
| 193270 | Mortalin & AML | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 193270 | Mortalin & AML | 760300 | F&A Expenditures | 3,533.26 | 5,424.59 | 5,424.59 |
| 193270 | Mortalin & AML | 760120 | Int Alloc- Research Supplies (Chg) | 9.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 710100 | Out-of-State Travel | 0.00 | 784.53 | 784.53 |
| 193271 | cGMP Photoreceptor Function | 710300 | Conference Registration Fees | 4,835.00 | 299.00 | 299.00 |
| 193271 | cGMP Photoreceptor Function | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 711132 | Suppli-Software incl Site Lic&Maint | 299.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 711200 | Research Supplies | 17,614.10 | 39,713.19 | 39,713.19 |
| 193271 | cGMP Photoreceptor Function | 713000 | Printing & Copying-General | 56.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 714030 | Postage-Express Mail | 217.84 | 360.00 | 360.00 |
| 193271 | cGMP Photoreceptor Function | 715000 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 716100 | Rentals & Leases-General | 20.80 | 26.00 | 26.00 |
| 193271 | cGMP Photoreceptor Function | 717200 | Other Professional Services-General | 2,763.50 | 11,093.12 | 11,093.12 |
| 193271 | cGMP Photoreceptor Function | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 719125 | Licenses/Professional Fees | 0.00 | 325.00 | 325.00 |
| 193271 | cGMP Photoreceptor Function | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 760120 | Facilities Offset | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 760300 | F&A Expenditures | 90,046.48 | 91,342.17 | 91,342.17 |
| 193271 | cGMP Photoreceptor Function | 760120 | Int Alloc- Research Supplies (Chg) | 117.68 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 760171 | Int All-ProfServices-Research (Chg) | 15,182.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|-------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 193272 | CCHD Newborn Screening Yr 3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193272 | CCHD Newborn Screening Yr 3 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 193272 | CCHD Newborn Screening Yr 3 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193272 | CCHD Newborn Screening Yr 3 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193272 | CCHD Newborn Screening Yr 3 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 193272 | CCHD Newborn Screening Yr 3 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193272 | CCHD Newborn Screening Yr 3 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 193272 | CCHD Newborn Screening Yr 3 | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 193272 | CCHD Newborn Screening Yr 3 | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 193272 | CCHD Newborn Screening Yr 3 | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 193272 | CCHD Newborn Screening Yr 3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193272 | CCHD Newborn Screening Yr 3 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 193272 | CCHD Newborn Screening Yr 3 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 193272 | CCHD Newborn Screening Yr 3 | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 193272 | CCHD Newborn Screening Yr 3 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 193272 | CCHD Newborn Screening Yr 3 | 717200 | Other Professional Services-General | 0.00 | 7,205.61 | 7,205.61 |
| 193272 | CCHD Newborn Screening Yr 3 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 193272 | CCHD Newborn Screening Yr 3 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 193272 | CCHD Newborn Screening Yr 3 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 193272 | CCHD Newborn Screening Yr 3 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 193272 | CCHD Newborn Screening Yr 3 | 722200 | Participant Support | 0.00 | 250.00 | 250.00 |
| 193272 | CCHD Newborn Screening Yr 3 | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 193272 | CCHD Newborn Screening Yr 3 | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 193272 | CCHD Newborn Screening Yr 3 | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 193272 | CCHD Newborn Screening Yr 3 | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 193272 | CCHD Newborn Screening Yr 3 | 730005 | Subcontracts 05 | 0.00 | 0.00 | 0.00 |
| 193272 | CCHD Newborn Screening Yr 3 | 760300 | F&A Expenditures | 0.00 | (16,720.68) | (16,720.68) |
| 193273 | NECG Year 3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193273 | NECG Year 3 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 193273 | NECG Year 3 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193273 | NECG Year 3 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193273 | NECG Year 3 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 193273 | NECG Year 3 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193273 | NECG Year 3 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 193273 | NECG Year 3 | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 193273 | NECG Year 3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193273 | NECG Year 3 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 193273 | NECG Year 3 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 193273 | NECG Year 3 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 193273 | NECG Year 3 | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 193273 | NECG Year 3 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 193273 | NECG Year 3 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193273 | NECG Year 3 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 193273 | NECG Year 3 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 193273 | NECG Year 3 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 193273 | NECG Year 3 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 193273 | NECG Year 3 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 193273 | NECG Year 3 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 193273 | NECG Year 3 | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 193273 | NECG Year 3 | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 193273 | NECG Year 3 | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 193273 | NECG Year 3 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193274 | NH Disability & Public Health | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193274 | NH Disability & Public Health | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 193274 | NH Disability & Public Health | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193274 | NH Disability & Public Health | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 193274 | NH Disability & Public Health | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 193274 | NH Disability & Public Health | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193274 | NH Disability & Public Health | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 193274 | NH Disability & Public Health | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 193274 | NH Disability & Public Health | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 193274 | NH Disability & Public Health | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193274 | NH Disability & Public Health | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 193274 | NH Disability & Public Health | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 193274 | NH Disability & Public Health | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |

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2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| Account Number | Description | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity | | |
|----------------|-------------------------------|-------------------|--------------------------------------|---------------------|-------|-------|
| 193274 | NH Disability & Public Health | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193274 | NH Disability & Public Health | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 193274 | NH Disability & Public Health | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 193274 | NH Disability & Public Health | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 193274 | NH Disability & Public Health | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 193274 | NH Disability & Public Health | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 193274 | NH Disability & Public Health | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 193274 | NH Disability & Public Health | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 193274 | NH Disability & Public Health | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193275 | UCEDD FY15 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193275 | UCEDD FY15 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 193275 | UCEDD FY15 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193275 | UCEDD FY15 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193275 | UCEDD FY15 | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 193275 | UCEDD FY15 | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 193275 | UCEDD FY15 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 193275 | UCEDD FY15 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193275 | UCEDD FY15 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 193275 | UCEDD FY15 | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 193275 | UCEDD FY15 | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 193275 | UCEDD FY15 | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 193275 | UCEDD FY15 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193275 | UCEDD FY15 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 193275 | UCEDD FY15 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 193275 | UCEDD FY15 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 193275 | UCEDD FY15 | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 193275 | UCEDD FY15 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 193275 | UCEDD FY15 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193275 | UCEDD FY15 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 193275 | UCEDD FY15 | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 193275 | UCEDD FY15 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 193275 | UCEDD FY15 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 193275 | UCEDD FY15 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 193275 | UCEDD FY15 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 193275 | UCEDD FY15 | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 193275 | UCEDD FY15 | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 193275 | UCEDD FY15 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193276 | Evaluating Bystander Preventn | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193276 | Evaluating Bystander Preventn | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 193276 | Evaluating Bystander Preventn | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193276 | Evaluating Bystander Preventn | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 193276 | Evaluating Bystander Preventn | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 193276 | Evaluating Bystander Preventn | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 193276 | Evaluating Bystander Preventn | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193276 | Evaluating Bystander Preventn | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193276 | Evaluating Bystander Preventn | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193276 | Evaluating Bystander Preventn | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 193276 | Evaluating Bystander Preventn | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 193276 | Evaluating Bystander Preventn | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 193276 | Evaluating Bystander Preventn | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193276 | Evaluating Bystander Preventn | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 193276 | Evaluating Bystander Preventn | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 193276 | Evaluating Bystander Preventn | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 193276 | Evaluating Bystander Preventn | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193277 | Component A: Year 3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193277 | Component A: Year 3 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193277 | Component A: Year 3 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193277 | Component A: Year 3 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193277 | Component A: Year 3 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 21.75 | 21.75 |
| 193277 | Component A: Year 3 | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 193277 | Component A: Year 3 | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 193277 | Component A: Year 3 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 193277 | Component A: Year 3 | 716110 | Rentals-Copier | 0.00 | 43.53 | 43.53 |
| 193277 | Component A: Year 3 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 193277 | Component A: Year 3 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 193277 | Component A: Year 3 | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 193277 | Component A: Year 3 | 760300 | F&A Expenditures | 0.00 | 12,981.15 | 12,981.15 |
| 193278 | Biofilm Adaptation | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 193278 | Biofilm Adaptation | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 193278 | Biofilm Adaptation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193278 | Biofilm Adaptation | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193278 | Biofilm Adaptation | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 193278 | Biofilm Adaptation | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193278 | Biofilm Adaptation | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 193278 | Biofilm Adaptation | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 193278 | Biofilm Adaptation | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 193278 | Biofilm Adaptation | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 193278 | Biofilm Adaptation | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193279 | Public Internet Site | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193279 | Public Internet Site | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193279 | Public Internet Site | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | (380.82) | (380.82) |
| 193279 | Public Internet Site | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 193279 | Public Internet Site | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193279 | Public Internet Site | 760300 | F&A Expenditures | 0.00 | (14,951.13) | (14,951.13) |
| 193280 | Employment Policy RRTC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193280 | Employment Policy RRTC | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193280 | Employment Policy RRTC | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193280 | Employment Policy RRTC | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 193280 | Employment Policy RRTC | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 193280 | Employment Policy RRTC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193280 | Employment Policy RRTC | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 193280 | Employment Policy RRTC | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193280 | Employment Policy RRTC | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 193280 | Employment Policy RRTC | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 193280 | Employment Policy RRTC | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193280 | Employment Policy RRTC | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 193280 | Employment Policy RRTC | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 193280 | Employment Policy RRTC | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 193280 | Employment Policy RRTC | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 193280 | Employment Policy RRTC | 730005 | Subcontracts 05 | 0.00 | 0.00 | 0.00 |
| 193280 | Employment Policy RRTC | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193281 | StatsRRTC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193281 | StatsRRTC | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193281 | StatsRRTC | 710300 | Conference Registration Fees | 0.00 | 430.00 | 430.00 |
| 193281 | StatsRRTC | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 193281 | StatsRRTC | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 193281 | StatsRRTC | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 193281 | StatsRRTC | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 193281 | StatsRRTC | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 193281 | StatsRRTC | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 193281 | StatsRRTC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193281 | StatsRRTC | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 193281 | StatsRRTC | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 193281 | StatsRRTC | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 193281 | StatsRRTC | 717200 | Other Professional Services-General | 0.00 | 267,688.75 | 267,688.75 |
| 193281 | StatsRRTC | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 193281 | StatsRRTC | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 193281 | StatsRRTC | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193281 | StatsRRTC | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 193281 | StatsRRTC | 730003 | Subcontracts 03 | 0.00 | 1,051.68 | 1,051.68 |
| 193281 | StatsRRTC | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 193281 | StatsRRTC | 730005 | Subcontracts 05 | 0.00 | 1,658.00 | 1,658.00 |
| 193281 | StatsRRTC | 730006 | Subcontracts 06 | 0.00 | 0.00 | 0.00 |
| 193281 | StatsRRTC | 730007 | Subcontracts 07 | 0.00 | 0.00 | 0.00 |
| 193281 | StatsRRTC | 760300 | F&A Expenditures | 0.00 | 28,945.03 | 28,945.03 |
| 193282 | NEGC Year 4 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193282 | NEGC Year 4 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 193282 | NEGC Year 4 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193282 | NEGC Year 4 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 193282 | NEGC Year 4 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 193282 | NEGC Year 4 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 193282 | NEGC Year 4 | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 193282 | NEGC Year 4 | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 193282 | NEGC Year 4 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193282 | NEGC Year 4 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 193282 | NEGC Year 4 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 193282 | NEGC Year 4 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 193282 | NEGC Year 4 | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 193282 | NEGC Year 4 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 193282 | NEGC Year 4 | 717200 | Other Professional Services-General | 0.00 | 450.00 | 450.00 |
| 193282 | NEGC Year 4 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 193282 | NEGC Year 4 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 193282 | NEGC Year 4 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 193282 | NEGC Year 4 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 193282 | NEGC Year 4 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 193282 | NEGC Year 4 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 193282 | NEGC Year 4 | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 193282 | NEGC Year 4 | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 193282 | NEGC Year 4 | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 193282 | NEGC Year 4 | 760300 | F&A Expenditures | 0.00 | 308.11 | 308.11 |
| 193283 | UCEDD FY16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193283 | UCEDD FY16 | 710000 | In-State Travel | 0.00 | 262.54 | 262.54 |
| 193283 | UCEDD FY16 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193283 | UCEDD FY16 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193283 | UCEDD FY16 | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 193283 | UCEDD FY16 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 193283 | UCEDD FY16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193283 | UCEDD FY16 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 193283 | UCEDD FY16 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 193283 | UCEDD FY16 | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 193283 | UCEDD FY16 | 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 |
| 193283 | UCEDD FY16 | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 193283 | UCEDD FY16 | 711184 | Supplies - Promotion - Cultivation | 0.00 | (825.00) | (825.00) |
| 193283 | UCEDD FY16 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193283 | UCEDD FY16 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 193283 | UCEDD FY16 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 193283 | UCEDD FY16 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 193283 | UCEDD FY16 | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 193283 | UCEDD FY16 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 193283 | UCEDD FY16 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193283 | UCEDD FY16 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 193283 | UCEDD FY16 | 718006 | Telecom-Cellular Phones | 0.00 | 89.98 | 89.98 |
| 193283 | UCEDD FY16 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 193283 | UCEDD FY16 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 193283 | UCEDD FY16 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 193283 | UCEDD FY16 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193283 | UCEDD FY16 | 730002 | Subcontracts 02 | 0.00 | 877.39 | 877.39 |
| 193283 | UCEDD FY16 | 760300 | F&A Expenditures | 0.00 | 32.39 | 32.39 |
| 193284 | NH Disability & Public Health | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193284 | NH Disability & Public Health | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 193284 | NH Disability & Public Health | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193284 | NH Disability & Public Health | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 193284 | NH Disability & Public Health | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193284 | NH Disability & Public Health | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 193284 | NH Disability & Public Health | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 193284 | NH Disability & Public Health | 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 |
| 193284 | NH Disability & Public Health | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 193284 | NH Disability & Public Health | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193284 | NH Disability & Public Health | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 193284 | NH Disability & Public Health | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 193284 | NH Disability & Public Health | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 193284 | NH Disability & Public Health | 717200 | Other Professional Services-General | 0.00 | 388.80 | 388.80 |
| 193284 | NH Disability & Public Health | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 193284 | NH Disability & Public Health | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 193284 | NH Disability & Public Health | 718016 | Telecom-Usage (Tolls) | 0.00 | 9.40 | 9.40 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 193284 | NH Disability & Public Health | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 193284 | NH Disability & Public Health | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193284 | NH Disability & Public Health | 760300 | F&A Expenditures | 0.00 | (165.32) | (165.32) |
| 193285 | AT Leadership FY 2015 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193285 | AT Leadership FY 2015 | 710000 | In-State Travel | 0.00 | 294.84 | 294.84 |
| 193285 | AT Leadership FY 2015 | 710100 | Out-of-State Travel | 0.00 | 2,661.31 | 2,661.31 |
| 193285 | AT Leadership FY 2015 | 710300 | Conference Registration Fees | 0.00 | 601.00 | 601.00 |
| 193285 | AT Leadership FY 2015 | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 193285 | AT Leadership FY 2015 | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 193285 | AT Leadership FY 2015 | 710400 | Student or Non-Emp Travel | 0.00 | 305.10 | 305.10 |
| 193285 | AT Leadership FY 2015 | 711100 | Supplies-General | 0.00 | 5,699.40 | 5,699.40 |
| 193285 | AT Leadership FY 2015 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 17.48 | 17.48 |
| 193285 | AT Leadership FY 2015 | 711154 | Supplies-Computer Peripherals | 0.00 | 79.00 | 79.00 |
| 193285 | AT Leadership FY 2015 | 711156 | Supplies-Electronic Devices | 0.00 | 16,627.00 | 16,627.00 |
| 193285 | AT Leadership FY 2015 | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 193285 | AT Leadership FY 2015 | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 193285 | AT Leadership FY 2015 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193285 | AT Leadership FY 2015 | 713000 | Printing & Copying-General | 0.00 | 56.00 | 56.00 |
| 193285 | AT Leadership FY 2015 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 193285 | AT Leadership FY 2015 | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 193285 | AT Leadership FY 2015 | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 193285 | AT Leadership FY 2015 | 716120 | Rentals-Property or Room | 0.00 | 934.00 | 934.00 |
| 193285 | AT Leadership FY 2015 | 717200 | Other Professional Services-General | 0.00 | 2,230.00 | 2,230.00 |
| 193285 | AT Leadership FY 2015 | 718006 | Telecom-Cellular Phones | 0.00 | 141.79 | 141.79 |
| 193285 | AT Leadership FY 2015 | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 193285 | AT Leadership FY 2015 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 2,551.70 | 2,551.70 |
| 193285 | AT Leadership FY 2015 | 719100 | Membership Dues & Fees | 0.00 | 3,885.00 | 3,885.00 |
| 193285 | AT Leadership FY 2015 | 760300 | F&A Expenditures | 0.00 | 6,082.63 | 6,082.63 |
| 193286 | AT State FY 2015 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193286 | AT State FY 2015 | 710000 | In-State Travel | 0.00 | 123.12 | 123.12 |
| 193286 | AT State FY 2015 | 710100 | Out-of-State Travel | 0.00 | 714.61 | 714.61 |
| 193286 | AT State FY 2015 | 710300 | Conference Registration Fees | 0.00 | 106.00 | 106.00 |
| 193286 | AT State FY 2015 | 711100 | Supplies-General | 0.00 | 8,216.58 | 8,216.58 |
| 193286 | AT State FY 2015 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 11.48 | 11.48 |
| 193286 | AT State FY 2015 | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 193286 | AT State FY 2015 | 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 |
| 193286 | AT State FY 2015 | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 193286 | AT State FY 2015 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193286 | AT State FY 2015 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 193286 | AT State FY 2015 | 714005 | Postage-Campus Mail Services | 0.00 | 10.19 | 10.19 |
| 193286 | AT State FY 2015 | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 193286 | AT State FY 2015 | 716120 | Rentals-Property or Room | 0.00 | 467.00 | 467.00 |
| 193286 | AT State FY 2015 | 717200 | Other Professional Services-General | 0.00 | 63,572.50 | 63,572.50 |
| 193286 | AT State FY 2015 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 193286 | AT State FY 2015 | 718006 | Telecom-Cellular Phones | 0.00 | 153.51 | 153.51 |
| 193286 | AT State FY 2015 | 718008 | Telecom-Internet Services | 0.00 | 88.93 | 88.93 |
| 193286 | AT State FY 2015 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 193286 | AT State FY 2015 | 719100 | Membership Dues & Fees | 0.00 | 865.00 | 865.00 |
| 193286 | AT State FY 2015 | 760300 | F&A Expenditures | 0.00 | 12,178.76 | 12,178.76 |
| 193287 | Evaluating Bystander Preventn | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193287 | Evaluating Bystander Preventn | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 193287 | Evaluating Bystander Preventn | 710100 | Out-of-State Travel | 0.00 | 1,600.49 | 1,600.49 |
| 193287 | Evaluating Bystander Preventn | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193287 | Evaluating Bystander Preventn | 710400 | Student or Non-Emp Travel | 0.00 | 443.06 | 443.06 |
| 193287 | Evaluating Bystander Preventn | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 193287 | Evaluating Bystander Preventn | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 9.99 | 9.99 |
| 193287 | Evaluating Bystander Preventn | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193287 | Evaluating Bystander Preventn | 711200 | Research Supplies | 0.00 | 100.00 | 100.00 |
| 193287 | Evaluating Bystander Preventn | 713000 | Printing & Copying-General | 0.00 | 75.00 | 75.00 |
| 193287 | Evaluating Bystander Preventn | 714000 | Postage-General | 0.00 | 18.80 | 18.80 |
| 193287 | Evaluating Bystander Preventn | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 193287 | Evaluating Bystander Preventn | 717200 | Other Professional Services-General | 0.00 | 2,475.00 | 2,475.00 |
| 193287 | Evaluating Bystander Preventn | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 193287 | Evaluating Bystander Preventn | 760300 | F&A Expenditures | 0.00 | 14,800.00 | 14,800.00 |
| 193288 | Safety Net | 710 | Travel | 0.00 | 0.00 | 0.00 |

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| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 193288 | Safety Net | 710100 | Out-of-State Travel | 0.00 | 74.84 | 74.84 |
| 193288 | Safety Net | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193288 | Safety Net | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193288 | Safety Net | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 193288 | Safety Net | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 193288 | Safety Net | 719100 | Membership Dues & Fees | 0.00 | 650.00 | 650.00 |
| 193288 | Safety Net | 760300 | F&A Expenditures | 165.92 | 2,899.90 | 2,899.90 |
| 193288 | Safety Net | 760130 | Internal Alloc-Print & Copy (Chg) | 338.36 | 0.00 | 0.00 |
| 193289 | Technology for Older Adults | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193289 | Technology for Older Adults | 710000 | In-State Travel | 0.00 | 481.49 | 481.49 |
| 193289 | Technology for Older Adults | 710200 | Foreign Travel | 0.00 | 1,450.28 | 1,450.28 |
| 193289 | Technology for Older Adults | 710300 | Conference Registration Fees | 0.00 | 950.00 | 950.00 |
| 193289 | Technology for Older Adults | 711100 | Supplies-General | 0.00 | 377.74 | 377.74 |
| 193289 | Technology for Older Adults | 711154 | Supplies-Computer Peripherals | 0.00 | 11,970.00 | 11,970.00 |
| 193289 | Technology for Older Adults | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193289 | Technology for Older Adults | 711200 | Research Supplies | 2,575.00 | 2,243.00 | 2,243.00 |
| 193289 | Technology for Older Adults | 713000 | Printing & Copying-General | 0.00 | 12.61 | 12.61 |
| 193289 | Technology for Older Adults | 716120 | Rentals-Property or Room | 0.00 | 260.00 | 260.00 |
| 193289 | Technology for Older Adults | 719005 | Business Meals-Group or Class Meals | 0.00 | 514.64 | 514.64 |
| 193289 | Technology for Older Adults | 722205 | Participant Sup-Stipends | 0.00 | (100.00) | (100.00) |
| 193289 | Technology for Older Adults | 722210 | Participant Sup-Other | 0.00 | (718.00) | (718.00) |
| 193289 | Technology for Older Adults | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193289 | Technology for Older Adults | 730001 | Subcontracts 01 | 18,560.09 | 9,997.32 | 9,997.32 |
| 193289 | Technology for Older Adults | 760300 | F&A Expenditures | 18,208.66 | 26,252.23 | 26,252.23 |
| 193290 | StatsRRTC Year 3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193290 | StatsRRTC Year 3 | 710100 | Out-of-State Travel | 0.00 | 2,137.93 | 2,137.93 |
| 193290 | StatsRRTC Year 3 | 710300 | Conference Registration Fees | 0.00 | 925.00 | 925.00 |
| 193290 | StatsRRTC Year 3 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 193290 | StatsRRTC Year 3 | 711100 | Supplies-General | 0.00 | 56.40 | 56.40 |
| 193290 | StatsRRTC Year 3 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 164.77 | 164.77 |
| 193290 | StatsRRTC Year 3 | 711184 | Supplies - Promotion - Cultivation | 0.00 | 250.00 | 250.00 |
| 193290 | StatsRRTC Year 3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193290 | StatsRRTC Year 3 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 193290 | StatsRRTC Year 3 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 193290 | StatsRRTC Year 3 | 714005 | Postage-Campus Mail Services | 0.00 | 18.12 | 18.12 |
| 193290 | StatsRRTC Year 3 | 716110 | Rentals-Copier | 0.00 | 3.60 | 3.60 |
| 193290 | StatsRRTC Year 3 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 193290 | StatsRRTC Year 3 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 193290 | StatsRRTC Year 3 | 717200 | Other Professional Services-General | 0.00 | 108,130.50 | 108,130.50 |
| 193290 | StatsRRTC Year 3 | 718000 | Telecom-General | 0.00 | 24.48 | 24.48 |
| 193290 | StatsRRTC Year 3 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 193290 | StatsRRTC Year 3 | 719100 | Membership Dues & Fees | 0.00 | 65.00 | 65.00 |
| 193290 | StatsRRTC Year 3 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193290 | StatsRRTC Year 3 | 730002 | Subcontracts 02 | 0.00 | 12,500.00 | 12,500.00 |
| 193290 | StatsRRTC Year 3 | 730003 | Subcontracts 03 | 0.00 | 13,522.50 | 13,522.50 |
| 193290 | StatsRRTC Year 3 | 730004 | Subcontracts 04 | 36,266.34 | 58,967.62 | 58,967.62 |
| 193290 | StatsRRTC Year 3 | 730005 | Subcontracts 05 | 2,916.00 | 51,240.87 | 51,240.87 |
| 193290 | StatsRRTC Year 3 | 730006 | Subcontracts 06 | 0.00 | 12,500.00 | 12,500.00 |
| 193290 | StatsRRTC Year 3 | 760300 | F&A Expenditures | (0.07) | 6,987.00 | 6,987.00 |
| 193291 | GreenDot | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193291 | GreenDot | 710000 | In-State Travel | 0.00 | 291.50 | 291.50 |
| 193291 | GreenDot | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193291 | GreenDot | 710400 | Student or Non-Emp Travel | 0.00 | 335.66 | 335.66 |
| 193291 | GreenDot | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193291 | GreenDot | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | (600.00) | (600.00) |
| 193291 | GreenDot | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 1,000.00 | 1,000.00 |
| 193291 | GreenDot | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193291 | GreenDot | 711200 | Research Supplies | 0.00 | 1,500.00 | 1,500.00 |
| 193291 | GreenDot | 713000 | Printing & Copying-General | 0.00 | 79.50 | 79.50 |
| 193291 | GreenDot | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 193291 | GreenDot | 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 |
| 193291 | GreenDot | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 193291 | GreenDot | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 193291 | GreenDot | 717200 | Other Professional Services-General | 0.00 | 66,879.48 | 66,879.48 |
| 193291 | GreenDot | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |

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B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | | | |
|--------|-------------------------------|--------|--------------------------------------|-----------|------------|------------|
| 193291 | GreenDot | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 30,000.00 | 30,000.00 |
| 193291 | GreenDot | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 193291 | GreenDot | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 193291 | GreenDot | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193291 | GreenDot | 730001 | Subcontracts 01 | 0.00 | 21,324.00 | 21,324.00 |
| 193291 | GreenDot | 760300 | F&A Expenditures | 0.00 | 67,270.52 | 67,270.52 |
| 193292 | Calcium Channels of Anxiety | 710100 | Out-of-State Travel | 2,109.59 | 0.00 | 0.00 |
| 193292 | Calcium Channels of Anxiety | 711110 | Supplies-Animal Feed-Care | 0.00 | 2,566.69 | 2,566.69 |
| 193292 | Calcium Channels of Anxiety | 711148 | Supplies-Bottled Gas | 0.00 | 0.00 | 0.00 |
| 193292 | Calcium Channels of Anxiety | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193292 | Calcium Channels of Anxiety | 711200 | Research Supplies | 18,476.99 | 25,109.18 | 25,109.18 |
| 193292 | Calcium Channels of Anxiety | 714030 | Postage-Express Mail | 0.00 | 18.70 | 18.70 |
| 193292 | Calcium Channels of Anxiety | 717200 | Other Professional Services-General | 1,842.53 | 9,611.90 | 9,611.90 |
| 193292 | Calcium Channels of Anxiety | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 193292 | Calcium Channels of Anxiety | 719125 | Licenses/Professional Fees | 0.00 | 270.00 | 270.00 |
| 193292 | Calcium Channels of Anxiety | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 193292 | Calcium Channels of Anxiety | 760300 | F&A Expenditures | 96,405.03 | 57,246.10 | 57,246.10 |
| 193292 | Calcium Channels of Anxiety | 76O110 | Int All-Supplies-General (Chg) | 2,251.25 | 0.00 | 0.00 |
| 193292 | Calcium Channels of Anxiety | 76O170 | Int All-Prof Services-General (Chg) | 6,817.84 | 0.00 | 0.00 |
| 193292 | Calcium Channels of Anxiety | 76O171 | Int All-ProfServices-Research (Chg) | 3,900.75 | 0.00 | 0.00 |
| 193293 | AT Connects FY16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193293 | AT Connects FY16 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 496.82 | 496.82 |
| 193293 | AT Connects FY16 | 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 |
| 193293 | AT Connects FY16 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193293 | AT Connects FY16 | 714000 | Postage-General | 0.00 | 1.36 | 1.36 |
| 193293 | AT Connects FY16 | 716110 | Rentals-Copier | 0.00 | 132.39 | 132.39 |
| 193293 | AT Connects FY16 | 717200 | Other Professional Services-General | 0.00 | 3,614.00 | 3,614.00 |
| 193293 | AT Connects FY16 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 193293 | AT Connects FY16 | 760300 | F&A Expenditures | 0.00 | 29,014.32 | 29,014.32 |
| 193294 | EPM RRTC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193294 | EPM RRTC | 710100 | Out-of-State Travel | 0.00 | 1,286.81 | 1,286.81 |
| 193294 | EPM RRTC | 710300 | Conference Registration Fees | 0.00 | 105.00 | 105.00 |
| 193294 | EPM RRTC | 711100 | Supplies-General | 0.00 | 56.40 | 56.40 |
| 193294 | EPM RRTC | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 21.75 | 21.75 |
| 193294 | EPM RRTC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193294 | EPM RRTC | 716110 | Rentals-Copier | 0.00 | 15.20 | 15.20 |
| 193294 | EPM RRTC | 717200 | Other Professional Services-General | 0.00 | 201,529.42 | 201,529.42 |
| 193294 | EPM RRTC | 718000 | Telecom-General | 0.00 | 50.10 | 50.10 |
| 193294 | EPM RRTC | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 193294 | EPM RRTC | 719100 | Membership Dues & Fees | 0.00 | 145.00 | 145.00 |
| 193294 | EPM RRTC | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193294 | EPM RRTC | 730002 | Subcontracts 02 | 0.00 | 20,541.45 | 20,541.45 |
| 193294 | EPM RRTC | 730003 | Subcontracts 03 | 0.00 | 19,705.25 | 19,705.25 |
| 193294 | EPM RRTC | 730004 | Subcontracts 04 | 0.00 | 25,000.00 | 25,000.00 |
| 193294 | EPM RRTC | 760300 | F&A Expenditures | 0.00 | 63,584.78 | 63,584.78 |
| 193296 | Role of AC3 Neuronal Activity | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193296 | Role of AC3 Neuronal Activity | 710100 | Out-of-State Travel | 0.00 | 1,533.03 | 1,533.03 |
| 193296 | Role of AC3 Neuronal Activity | 710300 | Conference Registration Fees | 0.00 | 4,215.00 | 4,215.00 |
| 193296 | Role of AC3 Neuronal Activity | 710400 | Student or Non-Emp Travel | 0.00 | 121.25 | 121.25 |
| 193296 | Role of AC3 Neuronal Activity | 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 |
| 193296 | Role of AC3 Neuronal Activity | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193296 | Role of AC3 Neuronal Activity | 711200 | Research Supplies | 3,366.70 | 17,512.57 | 17,512.57 |
| 193296 | Role of AC3 Neuronal Activity | 713000 | Printing & Copying-General | 0.00 | 120.00 | 120.00 |
| 193296 | Role of AC3 Neuronal Activity | 714030 | Postage-Express Mail | 0.00 | 195.66 | 195.66 |
| 193296 | Role of AC3 Neuronal Activity | 716100 | Rentals & Leases-General | 99.71 | 290.08 | 290.08 |
| 193296 | Role of AC3 Neuronal Activity | 717200 | Other Professional Services-General | 57.50 | 11,421.75 | 11,421.75 |
| 193296 | Role of AC3 Neuronal Activity | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 193296 | Role of AC3 Neuronal Activity | 740000 | Cap Equipment | 0.00 | 7,755.90 | 7,755.90 |
| 193296 | Role of AC3 Neuronal Activity | 760300 | F&A Expenditures | 15,920.14 | 59,580.74 | 59,580.74 |
| 193297 | Expansion of NHOHS Program | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193297 | Expansion of NHOHS Program | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193297 | Expansion of NHOHS Program | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193297 | Expansion of NHOHS Program | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 193297 | Expansion of NHOHS Program | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 193297 | Expansion of NHOHS Program | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 193297 | Expansion of NHOHS Program | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193297 | Expansion of NHOHS Program | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 193297 | Expansion of NHOHS Program | 714000 | Postage-General | 0.00 | 3.46 | 3.46 |
| 193297 | Expansion of NHOHS Program | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 193297 | Expansion of NHOHS Program | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193297 | Expansion of NHOHS Program | 760300 | F&A Expenditures | 0.00 | 0.90 | 0.90 |
| 193299 | UCEDD FY17 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193299 | UCEDD FY17 | 710000 | In-State Travel | 0.00 | 3,586.00 | 3,586.00 |
| 193299 | UCEDD FY17 | 710100 | Out-of-State Travel | 0.00 | 7,578.12 | 7,578.12 |
| 193299 | UCEDD FY17 | 710300 | Conference Registration Fees | 0.00 | 1,806.00 | 1,806.00 |
| 193299 | UCEDD FY17 | 710305 | Registration Fees-Other | 0.00 | 100.00 | 100.00 |
| 193299 | UCEDD FY17 | 710400 | Student or Non-Emp Travel | 0.00 | 588.78 | 588.78 |
| 193299 | UCEDD FY17 | 711100 | Supplies-General | 76.53 | 1,084.18 | 1,084.18 |
| 193299 | UCEDD FY17 | 711132 | Suppli-Software incl Site Lic&Maint | 878.33 | 1,598.87 | 1,598.87 |
| 193299 | UCEDD FY17 | 711154 | Supplies-Computer Peripherals | 0.00 | 225.72 | 225.72 |
| 193299 | UCEDD FY17 | 711184 | Supplies - Promotion - Cultivation | 0.00 | 4,721.44 | 4,721.44 |
| 193299 | UCEDD FY17 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193299 | UCEDD FY17 | 713000 | Printing & Copying-General | 0.00 | 154.27 | 154.27 |
| 193299 | UCEDD FY17 | 714000 | Postage-General | 0.46 | 139.20 | 139.20 |
| 193299 | UCEDD FY17 | 714005 | Postage-Campus Mail Services | 0.00 | 1,059.63 | 1,059.63 |
| 193299 | UCEDD FY17 | 716110 | Rentals-Copier | 210.69 | 1,319.07 | 1,319.07 |
| 193299 | UCEDD FY17 | 717200 | Other Professional Services-General | 15,676.00 | 23,248.30 | 23,248.30 |
| 193299 | UCEDD FY17 | 718000 | Telecom-General | 0.00 | 39.74 | 39.74 |
| 193299 | UCEDD FY17 | 718006 | Telecom-Cellular Phones | 0.00 | 314.93 | 314.93 |
| 193299 | UCEDD FY17 | 718016 | Telecom-Usage (Tolls) | 0.00 | 163.21 | 163.21 |
| 193299 | UCEDD FY17 | 719000 | Business Meals-Meetings-Non Travel | 6,412.05 | 343.95 | 343.95 |
| 193299 | UCEDD FY17 | 719100 | Membership Dues & Fees | 0.00 | 9,281.00 | 9,281.00 |
| 193299 | UCEDD FY17 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193299 | UCEDD FY17 | 730002 | Subcontracts 02 | 1,894.62 | 1,894.62 | 1,894.62 |
| 193299 | UCEDD FY17 | 760300 | F&A Expenditures | 2,011.89 | 40,186.93 | 40,186.93 |
| 193300 | Expansion of NHOHS Program Yr2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193300 | Expansion of NHOHS Program Yr2 | 710100 | Out-of-State Travel | 0.00 | 5,138.96 | 5,138.96 |
| 193300 | Expansion of NHOHS Program Yr2 | 710300 | Conference Registration Fees | 0.00 | 1,080.00 | 1,080.00 |
| 193300 | Expansion of NHOHS Program Yr2 | 710305 | Registration Fees-Other | 0.00 | 434.00 | 434.00 |
| 193300 | Expansion of NHOHS Program Yr2 | 711100 | Supplies-General | 0.00 | 362.11 | 362.11 |
| 193300 | Expansion of NHOHS Program Yr2 | 711184 | Supplies - Promotion - Cultivation | 0.00 | 500.00 | 500.00 |
| 193300 | Expansion of NHOHS Program Yr2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193300 | Expansion of NHOHS Program Yr2 | 713000 | Printing & Copying-General | 0.00 | 70.24 | 70.24 |
| 193300 | Expansion of NHOHS Program Yr2 | 714000 | Postage-General | 0.00 | 30.87 | 30.87 |
| 193300 | Expansion of NHOHS Program Yr2 | 716110 | Rentals-Copier | 0.00 | 107.43 | 107.43 |
| 193300 | Expansion of NHOHS Program Yr2 | 716120 | Rentals-Property or Room | 0.00 | 500.00 | 500.00 |
| 193300 | Expansion of NHOHS Program Yr2 | 717200 | Other Professional Services-General | 0.00 | 8,000.00 | 8,000.00 |
| 193300 | Expansion of NHOHS Program Yr2 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 193300 | Expansion of NHOHS Program Yr2 | 719100 | Membership Dues & Fees | 0.00 | 350.00 | 350.00 |
| 193300 | Expansion of NHOHS Program Yr2 | 760300 | F&A Expenditures | 0.00 | 30,836.15 | 30,836.15 |
| 193301 | NEGC Year 5 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193301 | NEGC Year 5 | 710000 | In-State Travel | 0.00 | 866.79 | 866.79 |
| 193301 | NEGC Year 5 | 710100 | Out-of-State Travel | 0.00 | 3,525.79 | 3,525.79 |
| 193301 | NEGC Year 5 | 710200 | Foreign Travel | 0.00 | 3,830.54 | 3,830.54 |
| 193301 | NEGC Year 5 | 710300 | Conference Registration Fees | 0.00 | 2,661.00 | 2,661.00 |
| 193301 | NEGC Year 5 | 710305 | Registration Fees-Other | 0.00 | 200.00 | 200.00 |
| 193301 | NEGC Year 5 | 710400 | Student or Non-Emp Travel | 0.00 | 17,725.31 | 17,725.31 |
| 193301 | NEGC Year 5 | 711100 | Supplies-General | 0.00 | 70.53 | 70.53 |
| 193301 | NEGC Year 5 | 711132 | Suppli-Software incl Site Lic&Maint | 6,000.00 | 30,251.74 | 30,251.74 |
| 193301 | NEGC Year 5 | 711154 | Supplies-Computer Peripherals | 0.00 | 254.90 | 254.90 |
| 193301 | NEGC Year 5 | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 1,774.90 | 1,774.90 |
| 193301 | NEGC Year 5 | 711184 | Supplies - Promotion - Cultivation | 0.00 | 515.00 | 515.00 |
| 193301 | NEGC Year 5 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193301 | NEGC Year 5 | 713000 | Printing & Copying-General | 0.00 | 540.77 | 540.77 |
| 193301 | NEGC Year 5 | 714005 | Postage-Campus Mail Services | 0.00 | 102.17 | 102.17 |
| 193301 | NEGC Year 5 | 716110 | Rentals-Copier | 4.83 | 142.91 | 142.91 |
| 193301 | NEGC Year 5 | 716120 | Rentals-Property or Room | 0.00 | 486.00 | 486.00 |
| 193301 | NEGC Year 5 | 717200 | Other Professional Services-General | 0.00 | 117,237.00 | 117,237.00 |
| 193301 | NEGC Year 5 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 193301 | NEGC Year 5 | 718000 | Telecom-General | 0.00 | 10.71 | 10.71 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 193301 | NEGC Year 5 | 718016 | Telecom-Usage (Tolls) | 0.00 | 64.02 | 64.02 |
| 193301 | NEGC Year 5 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 6,199.05 | 6,199.05 |
| 193301 | NEGC Year 5 | 719100 | Membership Dues & Fees | 0.00 | 70.00 | 70.00 |
| 193301 | NEGC Year 5 | 722200 | Participant Support | 0.00 | 400.00 | 400.00 |
| 193301 | NEGC Year 5 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193301 | NEGC Year 5 | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193301 | NEGC Year 5 | 730002 | Subcontracts 02 | 1,988.56 | 23,840.97 | 23,840.97 |
| 193301 | NEGC Year 5 | 730003 | Subcontracts 03 | 14,672.97 | 12,415.96 | 12,415.96 |
| 193301 | NEGC Year 5 | 760300 | F&A Expenditures | 5,302.38 | 89,276.88 | 89,276.88 |
| 193302 | GreenDot Year 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193302 | GreenDot Year 2 | 710000 | In-State Travel | 116.10 | 98.44 | 98.44 |
| 193302 | GreenDot Year 2 | 710100 | Out-of-State Travel | 177.26 | 1,099.73 | 1,099.73 |
| 193302 | GreenDot Year 2 | 710300 | Conference Registration Fees | 0.00 | 433.00 | 433.00 |
| 193302 | GreenDot Year 2 | 710400 | Student or Non-Emp Travel | 635.90 | 0.00 | 0.00 |
| 193302 | GreenDot Year 2 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 193302 | GreenDot Year 2 | 711100 | Supplies-General | 39.89 | 0.00 | 0.00 |
| 193302 | GreenDot Year 2 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 239.90 | 239.90 |
| 193302 | GreenDot Year 2 | 711154 | Supplies-Computer Peripherals | 0.00 | 29.00 | 29.00 |
| 193302 | GreenDot Year 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193302 | GreenDot Year 2 | 711200 | Research Supplies | 31,515.94 | 1,462.20 | 1,462.20 |
| 193302 | GreenDot Year 2 | 713000 | Printing & Copying-General | 0.00 | 302.00 | 302.00 |
| 193302 | GreenDot Year 2 | 714000 | Postage-General | 35.08 | 0.00 | 0.00 |
| 193302 | GreenDot Year 2 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 193302 | GreenDot Year 2 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 28,130.31 | 12,159.00 | 12,159.00 |
| 193302 | GreenDot Year 2 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 193302 | GreenDot Year 2 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193302 | GreenDot Year 2 | 730002 | Subcontracts 02 | 17,111.25 | 62,180.75 | 62,180.75 |
| 193302 | GreenDot Year 2 | 760300 | F&A Expenditures | 34,195.62 | 48,822.83 | 48,822.83 |
| 193302 | GreenDot Year 2 | 760120 | Int Alloc- Research Supplies (Chg) | 560.00 | 0.00 | 0.00 |
| 193303 | Evaluating Bystander Prevent-5 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193303 | Evaluating Bystander Prevent-5 | 710000 | In-State Travel | 0.00 | 142.69 | 142.69 |
| 193303 | Evaluating Bystander Prevent-5 | 710100 | Out-of-State Travel | 5,076.14 | 4,759.98 | 4,759.98 |
| 193303 | Evaluating Bystander Prevent-5 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 193303 | Evaluating Bystander Prevent-5 | 710300 | Conference Registration Fees | 1,140.00 | 300.00 | 300.00 |
| 193303 | Evaluating Bystander Prevent-5 | 710400 | Student or Non-Emp Travel | 0.00 | 732.98 | 732.98 |
| 193303 | Evaluating Bystander Prevent-5 | 711100 | Supplies-General | 0.00 | 156.36 | 156.36 |
| 193303 | Evaluating Bystander Prevent-5 | 711173 | Supplies-telephone calling program | 16.62 | 145.32 | 145.32 |
| 193303 | Evaluating Bystander Prevent-5 | 711200 | Research Supplies | 1,176.12 | 2,169.68 | 2,169.68 |
| 193303 | Evaluating Bystander Prevent-5 | 713000 | Printing & Copying-General | 0.00 | 541.30 | 541.30 |
| 193303 | Evaluating Bystander Prevent-5 | 714000 | Postage-General | 24.46 | 230.61 | 230.61 |
| 193303 | Evaluating Bystander Prevent-5 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 193303 | Evaluating Bystander Prevent-5 | 717200 | Other Professional Services-General | 13,500.00 | 25,000.00 | 25,000.00 |
| 193303 | Evaluating Bystander Prevent-5 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 193303 | Evaluating Bystander Prevent-5 | 718006 | Telecom-Cellular Phones | 37.08 | 0.00 | 0.00 |
| 193303 | Evaluating Bystander Prevent-5 | 719005 | Business Meals-Group or Class Meals | 0.00 | 153.73 | 153.73 |
| 193303 | Evaluating Bystander Prevent-5 | 719100 | Membership Dues & Fees | 0.00 | 345.00 | 345.00 |
| 193303 | Evaluating Bystander Prevent-5 | 760300 | F&A Expenditures | 24,717.97 | 48,565.78 | 48,565.78 |
| 193303 | Evaluating Bystander Prevent-5 | 760130 | Internal Alloc-Print & Copy (Chg) | 324.30 | 0.00 | 0.00 |
| 193303 | Evaluating Bystander Prevent-5 | 760140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 193304 | NH Disability Public Health | 710000 | In-State Travel | 35.85 | 557.19 | 557.19 |
| 193304 | NH Disability Public Health | 710100 | Out-of-State Travel | 0.00 | 3,107.64 | 3,107.64 |
| 193304 | NH Disability Public Health | 710305 | Registration Fees-Other | 0.00 | 146.00 | 146.00 |
| 193304 | NH Disability Public Health | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 161.55 | 161.55 |
| 193304 | NH Disability Public Health | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 3,776.85 | 3,776.85 |
| 193304 | NH Disability Public Health | 713000 | Printing & Copying-General | 0.00 | 933.60 | 933.60 |
| 193304 | NH Disability Public Health | 714005 | Postage-Campus Mail Services | 0.00 | 261.41 | 261.41 |
| 193304 | NH Disability Public Health | 716110 | Rentals-Copier | 53.23 | 336.23 | 336.23 |
| 193304 | NH Disability Public Health | 717200 | Other Professional Services-General | 7,333.37 | 25,832.63 | 25,832.63 |
| 193304 | NH Disability Public Health | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 193304 | NH Disability Public Health | 718000 | Telecom-General | 0.00 | 8.95 | 8.95 |
| 193304 | NH Disability Public Health | 718016 | Telecom-Usage (Tolls) | 0.00 | 61.62 | 61.62 |
| 193304 | NH Disability Public Health | 719100 | Membership Dues & Fees | 0.00 | 65.00 | 65.00 |
| 193304 | NH Disability Public Health | 71C100 | Advertising (Non-Employment) | 147.50 | 150.00 | 150.00 |
| 193304 | NH Disability Public Health | 760300 | F&A Expenditures | 2,664.64 | 92,714.89 | 92,714.89 |
| 193305 | Non-Residential and Community | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|-------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 193305 | Non-Residential and Community | 710000 | In-State Travel | 0.00 | 933.97 | 933.97 |
| 193305 | Non-Residential and Community | 710100 | Out-of-State Travel | 0.00 | 745.98 | 745.98 |
| 193305 | Non-Residential and Community | 710400 | Student or Non-Emp Travel | 0.00 | 918.13 | 918.13 |
| 193305 | Non-Residential and Community | 711100 | Supplies-General | (1,102.10) | 1,175.34 | 1,175.34 |
| 193305 | Non-Residential and Community | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 237.90 | 237.90 |
| 193305 | Non-Residential and Community | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193305 | Non-Residential and Community | 711200 | Research Supplies | 260.56 | 3,324.51 | 3,324.51 |
| 193305 | Non-Residential and Community | 713000 | Printing & Copying-General | 0.00 | 1,350.60 | 1,350.60 |
| 193305 | Non-Residential and Community | 716120 | Rentals-Property or Room | 1,364.88 | 0.00 | 0.00 |
| 193305 | Non-Residential and Community | 717200 | Other Professional Services-General | 469.74 | 39,383.13 | 39,383.13 |
| 193305 | Non-Residential and Community | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 193305 | Non-Residential and Community | 718016 | Telecom-Usage (Tolls) | 0.00 | 7.09 | 7.09 |
| 193305 | Non-Residential and Community | 719005 | Business Meals-Group or Class Meals | (1,364.88) | 1,364.88 | 1,364.88 |
| 193305 | Non-Residential and Community | 760300 | F&A Expenditures | 136.27 | 58,041.72 | 58,041.72 |
| 193305 | Non-Residential and Community | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 193305 | Non-Residential and Community | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4 | 710100 | Out-of-State Travel | 2,617.49 | 11,075.24 | 11,075.24 |
| 193306 | StatsRRTC Year 4 | 710300 | Conference Registration Fees | 0.00 | 100.00 | 100.00 |
| 193306 | StatsRRTC Year 4 | 710305 | Registration Fees-Other | 630.00 | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4 | 710400 | Student or Non-Emp Travel | 0.00 | 1,073.66 | 1,073.66 |
| 193306 | StatsRRTC Year 4 | 711100 | Supplies-General | 19.34 | 694.71 | 694.71 |
| 193306 | StatsRRTC Year 4 | 711132 | Suppli-Software incl Site Lic&Maint | 645.84 | 1,133.94 | 1,133.94 |
| 193306 | StatsRRTC Year 4 | 711184 | Supplies - Promotion - Cultivation | (500.00) | 2,262.29 | 2,262.29 |
| 193306 | StatsRRTC Year 4 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4 | 713000 | Printing & Copying-General | 0.00 | 12,306.19 | 12,306.19 |
| 193306 | StatsRRTC Year 4 | 714005 | Postage-Campus Mail Services | 0.00 | 1,868.92 | 1,868.92 |
| 193306 | StatsRRTC Year 4 | 716110 | Rentals-Copier | 0.33 | 15.39 | 15.39 |
| 193306 | StatsRRTC Year 4 | 716120 | Rentals-Property or Room | 0.00 | 18,251.76 | 18,251.76 |
| 193306 | StatsRRTC Year 4 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4 | 717200 | Other Professional Services-General | 52,255.00 | 113,690.50 | 113,690.50 |
| 193306 | StatsRRTC Year 4 | 718000 | Telecom-General | 11.10 | 9.55 | 9.55 |
| 193306 | StatsRRTC Year 4 | 718016 | Telecom-Usage (Tolls) | 0.00 | 1.61 | 1.61 |
| 193306 | StatsRRTC Year 4 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 11,413.14 | 11,413.14 |
| 193306 | StatsRRTC Year 4 | 719100 | Membership Dues & Fees | 400.00 | 782.55 | 782.55 |
| 193306 | StatsRRTC Year 4 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4 | 730002 | Subcontracts 02 | 12,500.00 | 12,500.00 | 12,500.00 |
| 193306 | StatsRRTC Year 4 | 730003 | Subcontracts 03 | 4,773.10 | 22,649.50 | 22,649.50 |
| 193306 | StatsRRTC Year 4 | 730004 | Subcontracts 04 | 20,248.15 | 10,247.41 | 10,247.41 |
| 193306 | StatsRRTC Year 4 | 730005 | Subcontracts 05 | 35,083.14 | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4 | 730006 | Subcontracts 06 | 18,750.00 | 6,250.00 | 6,250.00 |
| 193306 | StatsRRTC Year 4 | 760300 | F&A Expenditures | 6,231.05 | 43,590.66 | 43,590.66 |
| 193306 | StatsRRTC Year 4 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 84.56 | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4 | 76O170 | Int All-Prof Services-General (Chg) | 14,214.25 | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4 | 76O180 | Int Alloc-Telecom Voice (Chg) | 6.62 | 0.00 | 0.00 |
| 193307 | mRNP Closed-Loop Structure | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193307 | mRNP Closed-Loop Structure | 711200 | Research Supplies | (131.30) | 591.82 | 591.82 |
| 193307 | mRNP Closed-Loop Structure | 717200 | Other Professional Services-General | 0.00 | 196.00 | 196.00 |
| 193307 | mRNP Closed-Loop Structure | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 193307 | mRNP Closed-Loop Structure | 760300 | F&A Expenditures | (62.37) | 374.22 | 374.22 |
| 193309 | Firearm Risk and Safety | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193309 | Firearm Risk and Safety | 710100 | Out-of-State Travel | 3,415.96 | 354.13 | 354.13 |
| 193309 | Firearm Risk and Safety | 710300 | Conference Registration Fees | 271.00 | 0.00 | 0.00 |
| 193309 | Firearm Risk and Safety | 711100 | Supplies-General | 141.54 | 0.00 | 0.00 |
| 193309 | Firearm Risk and Safety | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193309 | Firearm Risk and Safety | 711200 | Research Supplies | 9,150.00 | 2,115.00 | 2,115.00 |
| 193309 | Firearm Risk and Safety | 713000 | Printing & Copying-General | 167.29 | 0.00 | 0.00 |
| 193309 | Firearm Risk and Safety | 714000 | Postage-General | 31.10 | 0.00 | 0.00 |
| 193309 | Firearm Risk and Safety | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 193309 | Firearm Risk and Safety | 717200 | Other Professional Services-General | 3,000.00 | 0.00 | 0.00 |
| 193309 | Firearm Risk and Safety | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 56.86 | 56.86 |
| 193309 | Firearm Risk and Safety | 718014 | Telecom-Telephone Equipment | 0.00 | 30.00 | 30.00 |
| 193309 | Firearm Risk and Safety | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.36 | 0.36 |
| 193309 | Firearm Risk and Safety | 719005 | Business Meals-Group or Class Meals | 0.00 | 38.53 | 38.53 |
| 193309 | Firearm Risk and Safety | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 193309 | Firearm Risk and Safety | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193309 | Firearm Risk and Safety | 730002 | Subcontracts 02 | 61,066.52 | 21,461.53 | 21,461.53 |
| 193309 | Firearm Risk and Safety | 760300 | F&A Expenditures | 59,879.23 | 38,944.39 | 38,944.39 |
| 193309 | Firearm Risk and Safety | 76O120 | Int Alloc- Research Supplies (Chg) | 1,045.00 | 0.00 | 0.00 |
| 193310 | AT Leadership FY17 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193310 | AT Leadership FY17 | 710000 | In-State Travel | 0.00 | 327.19 | 327.19 |
| 193310 | AT Leadership FY17 | 710100 | Out-of-State Travel | 1,930.63 | 3,416.84 | 3,416.84 |
| 193310 | AT Leadership FY17 | 710300 | Conference Registration Fees | 455.00 | 0.00 | 0.00 |
| 193310 | AT Leadership FY17 | 710400 | Student or Non-Emp Travel | 178.20 | 0.00 | 0.00 |
| 193310 | AT Leadership FY17 | 711100 | Supplies-General | 1,960.66 | 1,492.36 | 1,492.36 |
| 193310 | AT Leadership FY17 | 711132 | Suppli-Software incl Site Lic&Maint | 19.98 | 433.38 | 433.38 |
| 193310 | AT Leadership FY17 | 711184 | Supplies - Promotion - Cultivation | 0.00 | 300.00 | 300.00 |
| 193310 | AT Leadership FY17 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193310 | AT Leadership FY17 | 713000 | Printing & Copying-General | 0.00 | 490.62 | 490.62 |
| 193310 | AT Leadership FY17 | 715010 | Non-Cap Equip-Furniture & Fixtures | 4,060.67 | 0.00 | 0.00 |
| 193310 | AT Leadership FY17 | 716110 | Rentals-Copier | 0.00 | 0.50 | 0.50 |
| 193310 | AT Leadership FY17 | 716120 | Rentals-Property or Room | 500.00 | 0.00 | 0.00 |
| 193310 | AT Leadership FY17 | 717200 | Other Professional Services-General | 9,297.12 | 0.00 | 0.00 |
| 193310 | AT Leadership FY17 | 718006 | Telecom-Cellular Phones | 181.66 | 385.13 | 385.13 |
| 193310 | AT Leadership FY17 | 719100 | Membership Dues & Fees | 1,500.00 | 330.00 | 330.00 |
| 193310 | AT Leadership FY17 | 760300 | F&A Expenditures | 4,532.12 | 7,186.95 | 7,186.95 |
| 193310 | AT Leadership FY17 | 76O110 | Int All-Supplies-General (Chg) | 4,478.70 | 0.00 | 0.00 |
| 193310 | AT Leadership FY17 | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 80.00 | 0.00 | 0.00 |
| 193310 | AT Leadership FY17 | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 193311 | AT State FY17 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193311 | AT State FY17 | 710000 | In-State Travel | 410.35 | 93.03 | 93.03 |
| 193311 | AT State FY17 | 710100 | Out-of-State Travel | 0.00 | 2,246.48 | 2,246.48 |
| 193311 | AT State FY17 | 711100 | Supplies-General | 29,017.94 | 672.65 | 672.65 |
| 193311 | AT State FY17 | 711132 | Suppli-Software incl Site Lic&Maint | 577.86 | 473.45 | 473.45 |
| 193311 | AT State FY17 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193311 | AT State FY17 | 714005 | Postage-Campus Mail Services | 0.00 | 58.14 | 58.14 |
| 193311 | AT State FY17 | 716110 | Rentals-Copier | 0.18 | 0.00 | 0.00 |
| 193311 | AT State FY17 | 716120 | Rentals-Property or Room | 1,125.00 | 4,203.00 | 4,203.00 |
| 193311 | AT State FY17 | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 193311 | AT State FY17 | 717200 | Other Professional Services-General | 55,493.56 | 69,600.00 | 69,600.00 |
| 193311 | AT State FY17 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 193311 | AT State FY17 | 718006 | Telecom-Cellular Phones | 170.25 | 292.47 | 292.47 |
| 193311 | AT State FY17 | 718008 | Telecom-Internet Services | 160.04 | 360.09 | 360.09 |
| 193311 | AT State FY17 | 719100 | Membership Dues & Fees | 3,500.00 | 0.00 | 0.00 |
| 193311 | AT State FY17 | 760300 | F&A Expenditures | 12,392.95 | 15,004.11 | 15,004.11 |
| 193311 | AT State FY17 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 193311 | AT State FY17 | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 710000 | In-State Travel | 2,063.59 | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 710100 | Out-of-State Travel | 3,435.45 | 26,622.52 | 26,622.52 |
| 193312 | Sexual Violence: Peer-Led Int. | 710300 | Conference Registration Fees | 3,224.60 | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 710400 | Student or Non-Emp Travel | 0.00 | 785.60 | 785.60 |
| 193312 | Sexual Violence: Peer-Led Int. | 710Z05 | Airline flight/seating change fees | 0.00 | 192.20 | 192.20 |
| 193312 | Sexual Violence: Peer-Led Int. | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 711100 | Supplies-General | 3,552.73 | 1,566.37 | 1,566.37 |
| 193312 | Sexual Violence: Peer-Led Int. | 711132 | Suppli-Software incl Site Lic&Maint | 239.88 | 121.20 | 121.20 |
| 193312 | Sexual Violence: Peer-Led Int. | 711162 | Supplies-Office Supplies | 0.00 | 233.00 | 233.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 711173 | Supplies-telephone calling program | 252.40 | 43.27 | 43.27 |
| 193312 | Sexual Violence: Peer-Led Int. | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 711200 | Research Supplies | 3,485.22 | 4,710.91 | 4,710.91 |
| 193312 | Sexual Violence: Peer-Led Int. | 713000 | Printing & Copying-General | 3,540.30 | 514.57 | 514.57 |
| 193312 | Sexual Violence: Peer-Led Int. | 714000 | Postage-General | 544.10 | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 714010 | Postage-Off Campus Mail Services | 38.71 | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 715010 | Non-Cap Equip-Furniture & Fixtures | 133.13 | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 716120 | Rentals-Property or Room | 749.00 | 15.00 | 15.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 717200 | Other Professional Services-General | 2,697.33 | 11,917.83 | 11,917.83 |
| 193312 | Sexual Violence: Peer-Led Int. | 717203 | Oth Prof Ser-Background Checks | 51.64 | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 193312 | Sexual Violence: Peer-Led Int. | 718006 | Telecom-Cellular Phones | 199.43 | 31.91 | 31.91 |
| 193312 | Sexual Violence: Peer-Led Int. | 719005 | Business Meals-Group or Class Meals | 0.00 | 263.67 | 263.67 |
| 193312 | Sexual Violence: Peer-Led Int. | 71C100 | Advertising (Non-Employment) | 223.62 | 741.00 | 741.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 730001 | Subcontracts 01 | 16,543.22 | 16,826.21 | 16,826.21 |
| 193312 | Sexual Violence: Peer-Led Int. | 760300 | F&A Expenditures | 29,718.96 | 47,267.75 | 47,267.75 |
| 193313 | EPM RRTC Year 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193313 | EPM RRTC Year 2 | 710100 | Out-of-State Travel | 0.00 | 1,331.76 | 1,331.76 |
| 193313 | EPM RRTC Year 2 | 710300 | Conference Registration Fees | 0.00 | 450.00 | 450.00 |
| 193313 | EPM RRTC Year 2 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 126.00 | 126.00 |
| 193313 | EPM RRTC Year 2 | 711154 | Supplies-Computer Peripherals | 0.00 | 119.95 | 119.95 |
| 193313 | EPM RRTC Year 2 | 711184 | Supplies - Promotion - Cultivation | 0.00 | 250.00 | 250.00 |
| 193313 | EPM RRTC Year 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193313 | EPM RRTC Year 2 | 716110 | Rentals-Copier | 13.81 | 19.05 | 19.05 |
| 193313 | EPM RRTC Year 2 | 717200 | Other Professional Services-General | 77,872.43 | 263,722.54 | 263,722.54 |
| 193313 | EPM RRTC Year 2 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 193313 | EPM RRTC Year 2 | 719100 | Membership Dues & Fees | 0.00 | 602.55 | 602.55 |
| 193313 | EPM RRTC Year 2 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193313 | EPM RRTC Year 2 | 730002 | Subcontracts 02 | 32,070.27 | 4,630.72 | 4,630.72 |
| 193313 | EPM RRTC Year 2 | 730003 | Subcontracts 03 | 32,147.81 | 21,827.19 | 21,827.19 |
| 193313 | EPM RRTC Year 2 | 730004 | Subcontracts 04 | 22,291.96 | 2,686.28 | 2,686.28 |
| 193313 | EPM RRTC Year 2 | 760300 | F&A Expenditures | 31,876.24 | 60,504.93 | 60,504.93 |
| 193313 | EPM RRTC Year 2 | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 193314 | Understanding Family Stability | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193314 | Understanding Family Stability | 710000 | In-State Travel | 61.69 | 1,027.50 | 1,027.50 |
| 193314 | Understanding Family Stability | 710100 | Out-of-State Travel | 131.90 | 2,730.91 | 2,730.91 |
| 193314 | Understanding Family Stability | 710300 | Conference Registration Fees | 0.00 | 535.50 | 535.50 |
| 193314 | Understanding Family Stability | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 233.00 | 233.00 |
| 193314 | Understanding Family Stability | 711172 | Program Supplies | 0.00 | 1,525.00 | 1,525.00 |
| 193314 | Understanding Family Stability | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193314 | Understanding Family Stability | 713000 | Printing & Copying-General | 1.08 | 410.54 | 410.54 |
| 193314 | Understanding Family Stability | 714000 | Postage-General | 0.00 | 13.77 | 13.77 |
| 193314 | Understanding Family Stability | 714010 | Postage-Off Campus Mail Services | 0.00 | 15.48 | 15.48 |
| 193314 | Understanding Family Stability | 716100 | Rentals & Leases-General | 0.00 | 2.19 | 2.19 |
| 193314 | Understanding Family Stability | 716110 | Rentals-Copier | 0.00 | 108.54 | 108.54 |
| 193314 | Understanding Family Stability | 718016 | Telecom-Usage (Tolls) | 0.00 | 14.32 | 14.32 |
| 193314 | Understanding Family Stability | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 115.39 | 115.39 |
| 193314 | Understanding Family Stability | 760300 | F&A Expenditures | 13,611.12 | 28,269.00 | 28,269.00 |
| 193314 | Understanding Family Stability | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.92 | 0.00 | 0.00 |
| 193314 | Understanding Family Stability | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 899.00 | 0.00 | 0.00 |
| 193314 | Understanding Family Stability | 76O180 | Int Alloc-Telecom Voice (Chg) | 7.00 | 0.00 | 0.00 |
| 193315 | Reg Ceramide-Based Therapeutic | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193315 | Reg Ceramide-Based Therapeutic | 710100 | Out-of-State Travel | 845.85 | 4,405.98 | 4,405.98 |
| 193315 | Reg Ceramide-Based Therapeutic | 710200 | Foreign Travel | 3,788.81 | 1,319.86 | 1,319.86 |
| 193315 | Reg Ceramide-Based Therapeutic | 710300 | Conference Registration Fees | 2,005.35 | 0.00 | 0.00 |
| 193315 | Reg Ceramide-Based Therapeutic | 711100 | Supplies-General | 2,736.86 | 0.00 | 0.00 |
| 193315 | Reg Ceramide-Based Therapeutic | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 2,725.00 | 2,725.00 |
| 193315 | Reg Ceramide-Based Therapeutic | 711190 | Publications cost | 2,912.80 | 0.00 | 0.00 |
| 193315 | Reg Ceramide-Based Therapeutic | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193315 | Reg Ceramide-Based Therapeutic | 711200 | Research Supplies | 15,124.74 | 18,293.05 | 18,293.05 |
| 193315 | Reg Ceramide-Based Therapeutic | 713010 | Printing & Copying-Publications | 799.00 | 0.00 | 0.00 |
| 193315 | Reg Ceramide-Based Therapeutic | 717200 | Other Professional Services-General | 0.00 | 11,158.20 | 11,158.20 |
| 193315 | Reg Ceramide-Based Therapeutic | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 193315 | Reg Ceramide-Based Therapeutic | 760300 | F&A Expenditures | 11,313.23 | 9,810.93 | 9,810.93 |
| 193315 | Reg Ceramide-Based Therapeutic | 76O120 | Int Alloc- Research Supplies (Chg) | 9.75 | 0.00 | 0.00 |
| 193315 | Reg Ceramide-Based Therapeutic | 76O170 | Int All-Prof Services-General (Chg) | 3,727.20 | 0.00 | 0.00 |
| 193315 | Reg Ceramide-Based Therapeutic | 76O171 | Int All-ProfServices-Research (Chg) | 6,698.95 | 0.00 | 0.00 |
| 193316 | Expanding the Safety Net | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193316 | Expanding the Safety Net | 710000 | In-State Travel | 0.00 | 79.70 | 79.70 |
| 193316 | Expanding the Safety Net | 710100 | Out-of-State Travel | 0.00 | 1,611.85 | 1,611.85 |
| 193316 | Expanding the Safety Net | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193316 | Expanding the Safety Net | 717200 | Other Professional Services-General | (2,071.00) | 31,830.00 | 31,830.00 |
| 193316 | Expanding the Safety Net | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 193316 | Expanding the Safety Net | 719100 | Membership Dues & Fees | 0.00 | 2,650.00 | 2,650.00 |

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B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | | | |
|--------|------------------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 193316 | Expanding the Safety Net | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 193316 | Expanding the Safety Net | 760300 | F&A Expenditures | 4,036.64 | 17,320.73 | 17,320.73 |
| 193317 | The Cognitive Thalamus | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193317 | The Cognitive Thalamus | 710305 | Registration Fees-Other | 135.00 | 275.00 | 275.00 |
| 193317 | The Cognitive Thalamus | 711100 | Supplies-General | 4,912.68 | 1,054.57 | 1,054.57 |
| 193317 | The Cognitive Thalamus | 711110 | Supplies-Animal Feed-Care | 0.00 | 236.43 | 236.43 |
| 193317 | The Cognitive Thalamus | 711146 | Supplies-Laboratory | 98.00 | 0.00 | 0.00 |
| 193317 | The Cognitive Thalamus | 711190 | Publications cost | 2,760.00 | 0.00 | 0.00 |
| 193317 | The Cognitive Thalamus | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193317 | The Cognitive Thalamus | 711200 | Research Supplies | 8,818.88 | 178.00 | 178.00 |
| 193317 | The Cognitive Thalamus | 714000 | Postage-General | 6.57 | 463.73 | 463.73 |
| 193317 | The Cognitive Thalamus | 716000 | Maintenance & Repairs-General | 0.00 | 377.17 | 377.17 |
| 193317 | The Cognitive Thalamus | 719005 | Business Meals-Group or Class Meals | 22.07 | 0.00 | 0.00 |
| 193317 | The Cognitive Thalamus | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 193317 | The Cognitive Thalamus | 740005 | Cap Equipment-Fabricated Equipment | 76,310.60 | 18,059.00 | 18,059.00 |
| 193317 | The Cognitive Thalamus | 760300 | F&A Expenditures | 23,497.96 | 5,674.03 | 5,674.03 |
| 193317 | The Cognitive Thalamus | 76O110 | Int All-Supplies-General (Chg) | 2,649.84 | 0.00 | 0.00 |
| 193317 | The Cognitive Thalamus | 76O120 | Int Alloc- Research Supplies (Chg) | 66.49 | 0.00 | 0.00 |
| 193318 | NE Regional Genetics Network | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193318 | NE Regional Genetics Network | 710000 | In-State Travel | 821.66 | 0.00 | 0.00 |
| 193318 | NE Regional Genetics Network | 710100 | Out-of-State Travel | 4,750.29 | 0.00 | 0.00 |
| 193318 | NE Regional Genetics Network | 710300 | Conference Registration Fees | 45.00 | 0.00 | 0.00 |
| 193318 | NE Regional Genetics Network | 710400 | Student or Non-Emp Travel | 26,347.91 | 0.00 | 0.00 |
| 193318 | NE Regional Genetics Network | 711100 | Supplies-General | 94.25 | 0.00 | 0.00 |
| 193318 | NE Regional Genetics Network | 711132 | Suppli-Software incl Site Lic&Maint | 95.85 | 0.00 | 0.00 |
| 193318 | NE Regional Genetics Network | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 193318 | NE Regional Genetics Network | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193318 | NE Regional Genetics Network | 716110 | Rentals-Copier | 39.53 | 0.00 | 0.00 |
| 193318 | NE Regional Genetics Network | 716120 | Rentals-Property or Room | 822.00 | 0.00 | 0.00 |
| 193318 | NE Regional Genetics Network | 717200 | Other Professional Services-General | 68,710.00 | 0.00 | 0.00 |
| 193318 | NE Regional Genetics Network | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 193318 | NE Regional Genetics Network | 719000 | Business Meals-Meetings-Non Travel | 3,947.16 | 0.00 | 0.00 |
| 193318 | NE Regional Genetics Network | 722200 | Participant Support | 1,300.00 | 0.00 | 0.00 |
| 193318 | NE Regional Genetics Network | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193318 | NE Regional Genetics Network | 730001 | Subcontracts 01 | 17,173.88 | 0.00 | 0.00 |
| 193318 | NE Regional Genetics Network | 730002 | Subcontracts 02 | 66,068.00 | 0.00 | 0.00 |
| 193318 | NE Regional Genetics Network | 760300 | F&A Expenditures | 81,929.76 | 2,698.13 | 2,698.13 |
| 193318 | NE Regional Genetics Network | 76O130 | Internal Alloc-Print & Copy (Chg) | 162.85 | 0.00 | 0.00 |
| 193318 | NE Regional Genetics Network | 76O140 | Internal Alloc-Mail & Postage (Chg) | 121.50 | 0.00 | 0.00 |
| 193318 | NE Regional Genetics Network | 76O170 | Int All-Prof Services-General (Chg) | 400.00 | 0.00 | 0.00 |
| 193318 | NE Regional Genetics Network | 76O180 | Int Alloc-Telecom Voice (Chg) | 36.00 | 0.00 | 0.00 |
| 193319 | UCEDD FY18-FY22 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193319 | UCEDD FY18-FY22 | 710000 | In-State Travel | 2,350.46 | 0.00 | 0.00 |
| 193319 | UCEDD FY18-FY22 | 710100 | Out-of-State Travel | 9,442.45 | 0.00 | 0.00 |
| 193319 | UCEDD FY18-FY22 | 710300 | Conference Registration Fees | 2,265.00 | 0.00 | 0.00 |
| 193319 | UCEDD FY18-FY22 | 710400 | Student or Non-Emp Travel | 178.00 | 0.00 | 0.00 |
| 193319 | UCEDD FY18-FY22 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 913.45 | 0.00 | 0.00 |
| 193319 | UCEDD FY18-FY22 | 711100 | Supplies-General | 311.63 | 0.00 | 0.00 |
| 193319 | UCEDD FY18-FY22 | 711132 | Suppli-Software incl Site Lic&Maint | 2,325.79 | 0.00 | 0.00 |
| 193319 | UCEDD FY18-FY22 | 711184 | Supplies - Promotion - Cultivation | 1,879.26 | 0.00 | 0.00 |
| 193319 | UCEDD FY18-FY22 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193319 | UCEDD FY18-FY22 | 713000 | Printing & Copying-General | 64.80 | 0.00 | 0.00 |
| 193319 | UCEDD FY18-FY22 | 713030 | Printing & Copying-Off Campus | 1,231.38 | 0.00 | 0.00 |
| 193319 | UCEDD FY18-FY22 | 714000 | Postage-General | 7.45 | 0.00 | 0.00 |
| 193319 | UCEDD FY18-FY22 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 193319 | UCEDD FY18-FY22 | 716110 | Rentals-Copier | 970.91 | 0.00 | 0.00 |
| 193319 | UCEDD FY18-FY22 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 193319 | UCEDD FY18-FY22 | 717200 | Other Professional Services-General | 3,371.90 | 0.00 | 0.00 |
| 193319 | UCEDD FY18-FY22 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 193319 | UCEDD FY18-FY22 | 718000 | Telecom-General | 7.57 | 0.00 | 0.00 |
| 193319 | UCEDD FY18-FY22 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 193319 | UCEDD FY18-FY22 | 719100 | Membership Dues & Fees | 8,749.00 | 0.00 | 0.00 |
| 193319 | UCEDD FY18-FY22 | 719125 | Licenses/Professional Fees | 486.80 | 0.00 | 0.00 |
| 193319 | UCEDD FY18-FY22 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193319 | UCEDD FY18-FY22 | 730001 | Subcontracts 01 | 2,831.84 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 193319 | UCEDD FY18-FY22 | 760300 | F&A Expenditures | 40,442.52 | 0.00 | 0.00 |
| 193319 | UCEDD FY18-FY22 | 760100 | Int All-Travel-In State (Chg) | 440.00 | 0.00 | 0.00 |
| 193319 | UCEDD FY18-FY22 | 760140 | Internal Alloc-Mail & Postage (Chg) | 1,469.45 | 0.00 | 0.00 |
| 193319 | UCEDD FY18-FY22 | 76016A | Int All-Property/Room Rent (Chg) | 110.00 | 0.00 | 0.00 |
| 193319 | UCEDD FY18-FY22 | 760170 | Int All-Prof Services-General (Chg) | 121.48 | 0.00 | 0.00 |
| 193319 | UCEDD FY18-FY22 | 760175 | Int Alloc-Academic Tech SLA (Chg) | 50.91 | 0.00 | 0.00 |
| 193319 | UCEDD FY18-FY22 | 760180 | Int Alloc-Telecom Voice (Chg) | 134.92 | 0.00 | 0.00 |
| 193319 | UCEDD FY18-FY22 | 760190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 193320 | NH Disability Public Health | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193320 | NH Disability Public Health | 710000 | In-State Travel | 1,495.64 | 0.00 | 0.00 |
| 193320 | NH Disability Public Health | 710100 | Out-of-State Travel | 5,138.45 | 0.00 | 0.00 |
| 193320 | NH Disability Public Health | 710300 | Conference Registration Fees | 235.00 | 0.00 | 0.00 |
| 193320 | NH Disability Public Health | 710305 | Registration Fees-Other | 550.00 | 0.00 | 0.00 |
| 193320 | NH Disability Public Health | 711100 | Supplies-General | 809.14 | 0.00 | 0.00 |
| 193320 | NH Disability Public Health | 711110 | Supplies-Animal Feed-Care | 148.00 | 0.00 | 0.00 |
| 193320 | NH Disability Public Health | 711132 | Suppli-Software incl Site Lic&Maint | 622.14 | 0.00 | 0.00 |
| 193320 | NH Disability Public Health | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193320 | NH Disability Public Health | 716110 | Rentals-Copier | 219.13 | 0.00 | 0.00 |
| 193320 | NH Disability Public Health | 717200 | Other Professional Services-General | 50,666.00 | 0.00 | 0.00 |
| 193320 | NH Disability Public Health | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 193320 | NH Disability Public Health | 718000 | Telecom-General | 17.61 | 0.00 | 0.00 |
| 193320 | NH Disability Public Health | 719100 | Membership Dues & Fees | 440.00 | 0.00 | 0.00 |
| 193320 | NH Disability Public Health | 71C100 | Advertising (Non-Employment) | 753.04 | 0.00 | 0.00 |
| 193320 | NH Disability Public Health | 760000 | Internal Allocations | 599.00 | 0.00 | 0.00 |
| 193320 | NH Disability Public Health | 760300 | F&A Expenditures | 107,373.01 | 0.00 | 0.00 |
| 193320 | NH Disability Public Health | 760100 | Int All-Travel-In State (Chg) | 2,218.80 | 0.00 | 0.00 |
| 193320 | NH Disability Public Health | 760110 | Int All-Supplies-General (Chg) | 3,725.65 | 0.00 | 0.00 |
| 193320 | NH Disability Public Health | 760112 | Int All-Supplies-Softwar&Licen(Chg) | 80.00 | 0.00 | 0.00 |
| 193320 | NH Disability Public Health | 760130 | Internal Alloc-Print & Copy (Chg) | 1,549.33 | 0.00 | 0.00 |
| 193320 | NH Disability Public Health | 760140 | Internal Alloc-Mail & Postage (Chg) | 431.52 | 0.00 | 0.00 |
| 193320 | NH Disability Public Health | 760170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 193320 | NH Disability Public Health | 760180 | Int Alloc-Telecom Voice (Chg) | 67.12 | 0.00 | 0.00 |
| 193321 | Expansion of NHOHS Program Yr3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193321 | Expansion of NHOHS Program Yr3 | 710000 | In-State Travel | 224.54 | 0.00 | 0.00 |
| 193321 | Expansion of NHOHS Program Yr3 | 710100 | Out-of-State Travel | 5,692.25 | 0.00 | 0.00 |
| 193321 | Expansion of NHOHS Program Yr3 | 710300 | Conference Registration Fees | 1,595.00 | 0.00 | 0.00 |
| 193321 | Expansion of NHOHS Program Yr3 | 711100 | Supplies-General | 59.99 | 0.00 | 0.00 |
| 193321 | Expansion of NHOHS Program Yr3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193321 | Expansion of NHOHS Program Yr3 | 713030 | Printing & Copying-Off Campus | 87.00 | 0.00 | 0.00 |
| 193321 | Expansion of NHOHS Program Yr3 | 714000 | Postage-General | 3.38 | 0.00 | 0.00 |
| 193321 | Expansion of NHOHS Program Yr3 | 716110 | Rentals-Copier | 9.25 | 0.00 | 0.00 |
| 193321 | Expansion of NHOHS Program Yr3 | 716120 | Rentals-Property or Room | 500.00 | 0.00 | 0.00 |
| 193321 | Expansion of NHOHS Program Yr3 | 717200 | Other Professional Services-General | 1,750.00 | 0.00 | 0.00 |
| 193321 | Expansion of NHOHS Program Yr3 | 719100 | Membership Dues & Fees | 470.00 | 0.00 | 0.00 |
| 193321 | Expansion of NHOHS Program Yr3 | 760300 | F&A Expenditures | 30,387.67 | 0.00 | 0.00 |
| 193321 | Expansion of NHOHS Program Yr3 | 760110 | Int All-Supplies-General (Chg) | 697.50 | 0.00 | 0.00 |
| 193321 | Expansion of NHOHS Program Yr3 | 760130 | Internal Alloc-Print & Copy (Chg) | 374.00 | 0.00 | 0.00 |
| 193322 | NonResidential & Community-Yr2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193322 | NonResidential & Community-Yr2 | 710000 | In-State Travel | 3,330.99 | 0.00 | 0.00 |
| 193322 | NonResidential & Community-Yr2 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193322 | NonResidential & Community-Yr2 | 710400 | Student or Non-Emp Travel | 274.02 | 0.00 | 0.00 |
| 193322 | NonResidential & Community-Yr2 | 711100 | Supplies-General | 567.70 | 0.00 | 0.00 |
| 193322 | NonResidential & Community-Yr2 | 711132 | Suppli-Software incl Site Lic&Maint | 96.00 | 0.00 | 0.00 |
| 193322 | NonResidential & Community-Yr2 | 711166 | Supplies-Copier | 692.80 | 0.00 | 0.00 |
| 193322 | NonResidential & Community-Yr2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193322 | NonResidential & Community-Yr2 | 711200 | Research Supplies | 435.75 | 0.00 | 0.00 |
| 193322 | NonResidential & Community-Yr2 | 713000 | Printing & Copying-General | 276.22 | 0.00 | 0.00 |
| 193322 | NonResidential & Community-Yr2 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 193322 | NonResidential & Community-Yr2 | 717200 | Other Professional Services-General | 30,223.40 | 0.00 | 0.00 |
| 193322 | NonResidential & Community-Yr2 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 193322 | NonResidential & Community-Yr2 | 760300 | F&A Expenditures | 65,957.56 | 0.00 | 0.00 |
| 193322 | NonResidential & Community-Yr2 | 760130 | Internal Alloc-Print & Copy (Chg) | 425.58 | 0.00 | 0.00 |
| 193322 | NonResidential & Community-Yr2 | 760171 | Int All-ProfServices-Research (Chg) | 5,000.00 | 0.00 | 0.00 |
| 193322 | NonResidential & Community-Yr2 | 760180 | Int Alloc-Telecom Voice (Chg) | 118.46 | 0.00 | 0.00 |
| 193323 | CIBBR Administrative Core | 710 | Travel | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 193323 | CIBBR Administrative Core | 710100 | Out-of-State Travel | 1,968.73 | 0.00 | 0.00 |
| 193323 | CIBBR Administrative Core | 710300 | Conference Registration Fees | 425.00 | 0.00 | 0.00 |
| 193323 | CIBBR Administrative Core | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193323 | CIBBR Administrative Core | 711200 | Research Supplies | 558.00 | 0.00 | 0.00 |
| 193323 | CIBBR Administrative Core | 713000 | Printing & Copying-General | 2.88 | 0.00 | 0.00 |
| 193323 | CIBBR Administrative Core | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 193323 | CIBBR Administrative Core | 717200 | Other Professional Services-General | 17,737.20 | 0.00 | 0.00 |
| 193323 | CIBBR Administrative Core | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 193323 | CIBBR Administrative Core | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 193323 | CIBBR Administrative Core | 760300 | F&A Expenditures | 39,434.21 | 0.00 | 0.00 |
| 193323 | CIBBR Administrative Core | 760112 | Int All-Supplies-Softwar&Licen(Chg) | 80.00 | 0.00 | 0.00 |
| 193323 | CIBBR Administrative Core | 760120 | Int Alloc- Research Supplies (Chg) | 1,730.94 | 0.00 | 0.00 |
| 193323 | CIBBR Administrative Core | 760130 | Internal Alloc-Print & Copy (Chg) | 105.70 | 0.00 | 0.00 |
| 193323 | CIBBR Administrative Core | 76016B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 193323 | CIBBR Administrative Core | 760180 | Int Alloc-Telecom Voice (Chg) | 92.01 | 0.00 | 0.00 |
| 193323 | CIBBR Administrative Core | 760182 | Int Alloc-Telecom Data (Chg) | 57.47 | 0.00 | 0.00 |
| 193325 | Shaping MSn Technology | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193325 | Shaping MSn Technology | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193325 | Shaping MSn Technology | 711200 | Research Supplies | 2,429.16 | 0.00 | 0.00 |
| 193325 | Shaping MSn Technology | 716100 | Rentals & Leases-General | 551.20 | 0.00 | 0.00 |
| 193325 | Shaping MSn Technology | 760300 | F&A Expenditures | 54,491.56 | 0.00 | 0.00 |
| 193326 | Development and Pilot Trial | 710100 | Out-of-State Travel | 5,056.17 | 0.00 | 0.00 |
| 193326 | Development and Pilot Trial | 710300 | Conference Registration Fees | 1,000.00 | 0.00 | 0.00 |
| 193326 | Development and Pilot Trial | 710305 | Registration Fees-Other | 76.00 | 0.00 | 0.00 |
| 193326 | Development and Pilot Trial | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 193326 | Development and Pilot Trial | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193326 | Development and Pilot Trial | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 193326 | Development and Pilot Trial | 71C100 | Advertising (Non-Employment) | 99.66 | 0.00 | 0.00 |
| 193326 | Development and Pilot Trial | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193326 | Development and Pilot Trial | 730001 | Subcontracts 01 | 16,503.90 | 0.00 | 0.00 |
| 193326 | Development and Pilot Trial | 730002 | Subcontracts 02 | 775.79 | 0.00 | 0.00 |
| 193326 | Development and Pilot Trial | 760300 | F&A Expenditures | 24,853.57 | 0.00 | 0.00 |
| 193327 | CIBBR: Research Core | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193327 | CIBBR: Research Core | 710000 | In-State Travel | 107.91 | 0.00 | 0.00 |
| 193327 | CIBBR: Research Core | 710100 | Out-of-State Travel | 920.09 | 0.00 | 0.00 |
| 193327 | CIBBR: Research Core | 710300 | Conference Registration Fees | 800.00 | 0.00 | 0.00 |
| 193327 | CIBBR: Research Core | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193327 | CIBBR: Research Core | 717200 | Other Professional Services-General | 3,694.30 | 0.00 | 0.00 |
| 193327 | CIBBR: Research Core | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 193327 | CIBBR: Research Core | 760300 | F&A Expenditures | 35,755.79 | 0.00 | 0.00 |
| 193327 | CIBBR: Research Core | 760120 | Int Alloc- Research Supplies (Chg) | 1,449.00 | 0.00 | 0.00 |
| 193327 | CIBBR: Research Core | 760170 | Int All-Prof Services-General (Chg) | 3,572.00 | 0.00 | 0.00 |
| 193327 | CIBBR: Research Core | 760171 | Int All-ProfServices-Research (Chg) | 37,088.00 | 0.00 | 0.00 |
| 193328 | Research Core Equipment | 740000 | Cap Equipment | 1,180,427.84 | 0.00 | 0.00 |
| 193329 | CIBBR: Neural Pathways | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193329 | CIBBR: Neural Pathways | 710100 | Out-of-State Travel | 1,732.57 | 0.00 | 0.00 |
| 193329 | CIBBR: Neural Pathways | 710300 | Conference Registration Fees | 820.00 | 0.00 | 0.00 |
| 193329 | CIBBR: Neural Pathways | 710305 | Registration Fees-Other | 405.00 | 0.00 | 0.00 |
| 193329 | CIBBR: Neural Pathways | 710400 | Student or Non-Emp Travel | 151.51 | 0.00 | 0.00 |
| 193329 | CIBBR: Neural Pathways | 711100 | Supplies-General | 1,352.75 | 0.00 | 0.00 |
| 193329 | CIBBR: Neural Pathways | 711132 | Suppli-Software incl Site Lic&Maint | 435.00 | 0.00 | 0.00 |
| 193329 | CIBBR: Neural Pathways | 711164 | Supplies-Computer (Non Peripherals) | 1,236.88 | 0.00 | 0.00 |
| 193329 | CIBBR: Neural Pathways | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193329 | CIBBR: Neural Pathways | 711200 | Research Supplies | 35,525.29 | 0.00 | 0.00 |
| 193329 | CIBBR: Neural Pathways | 715020 | Non-Cap Equip-under \$5,000 | 11,482.65 | 0.00 | 0.00 |
| 193329 | CIBBR: Neural Pathways | 719210 | Employee Recruiting-Advertising | 280.00 | 0.00 | 0.00 |
| 193329 | CIBBR: Neural Pathways | 740000 | Cap Equipment | 59,478.00 | 0.00 | 0.00 |
| 193329 | CIBBR: Neural Pathways | 760300 | F&A Expenditures | 41,175.76 | 0.00 | 0.00 |
| 193329 | CIBBR: Neural Pathways | 760110 | Int All-Supplies-General (Chg) | 4,260.92 | 0.00 | 0.00 |
| 193329 | CIBBR: Neural Pathways | 76016B | Int All-Other Rental & Lease (Chg) | 432.25 | 0.00 | 0.00 |
| 193329 | CIBBR: Neural Pathways | 760170 | Int All-Prof Services-General (Chg) | 133.80 | 0.00 | 0.00 |
| 193330 | CIBBR: cAMP Signaling | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193330 | CIBBR: cAMP Signaling | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193330 | CIBBR: cAMP Signaling | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193330 | CIBBR: cAMP Signaling | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |

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B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

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| 193330 | CIBBR: cAMP Signaling | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 193330 | CIBBR: cAMP Signaling | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 193330 | CIBBR: cAMP Signaling | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193330 | CIBBR: cAMP Signaling | 760171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 193331 | CIBBR: Diagnostic Sensor | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193331 | CIBBR: Diagnostic Sensor | 710100 | Out-of-State Travel | 5,653.19 | 0.00 | 0.00 |
| 193331 | CIBBR: Diagnostic Sensor | 710300 | Conference Registration Fees | 700.00 | 0.00 | 0.00 |
| 193331 | CIBBR: Diagnostic Sensor | 710400 | Student or Non-Emp Travel | 831.37 | 0.00 | 0.00 |
| 193331 | CIBBR: Diagnostic Sensor | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193331 | CIBBR: Diagnostic Sensor | 711200 | Research Supplies | 37,049.18 | 0.00 | 0.00 |
| 193331 | CIBBR: Diagnostic Sensor | 715000 | Non-Cap Equip-General | 7,851.24 | 0.00 | 0.00 |
| 193331 | CIBBR: Diagnostic Sensor | 717200 | Other Professional Services-General | 6,601.82 | 0.00 | 0.00 |
| 193331 | CIBBR: Diagnostic Sensor | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 193331 | CIBBR: Diagnostic Sensor | 719210 | Employee Recruiting-Advertising | 1,075.00 | 0.00 | 0.00 |
| 193331 | CIBBR: Diagnostic Sensor | 740000 | Cap Equipment | 66,227.00 | 0.00 | 0.00 |
| 193331 | CIBBR: Diagnostic Sensor | 760300 | F&A Expenditures | 48,789.76 | 0.00 | 0.00 |
| 193331 | CIBBR: Diagnostic Sensor | 760120 | Int Alloc- Research Supplies (Chg) | 302.94 | 0.00 | 0.00 |
| 193331 | CIBBR: Diagnostic Sensor | 760130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 193331 | CIBBR: Diagnostic Sensor | 760140 | Internal Alloc-Mail & Postage (Chg) | 651.02 | 0.00 | 0.00 |
| 193331 | CIBBR: Diagnostic Sensor | 760171 | Int All-ProfServices-Research (Chg) | 205.50 | 0.00 | 0.00 |
| 193332 | CIBBR: Design Principles | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193332 | CIBBR: Design Principles | 710000 | In-State Travel | 190.98 | 0.00 | 0.00 |
| 193332 | CIBBR: Design Principles | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 193332 | CIBBR: Design Principles | 710300 | Conference Registration Fees | 1,450.00 | 0.00 | 0.00 |
| 193332 | CIBBR: Design Principles | 710400 | Student or Non-Emp Travel | 1,457.46 | 0.00 | 0.00 |
| 193332 | CIBBR: Design Principles | 711100 | Supplies-General | 12.00 | 0.00 | 0.00 |
| 193332 | CIBBR: Design Principles | 711132 | Suppli-Software incl Site Lic&Maint | 2,121.00 | 0.00 | 0.00 |
| 193332 | CIBBR: Design Principles | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193332 | CIBBR: Design Principles | 711200 | Research Supplies | 89,109.31 | 0.00 | 0.00 |
| 193332 | CIBBR: Design Principles | 715000 | Non-Cap Equip-General | 84.36 | 0.00 | 0.00 |
| 193332 | CIBBR: Design Principles | 717200 | Other Professional Services-General | 462.00 | 0.00 | 0.00 |
| 193332 | CIBBR: Design Principles | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 193332 | CIBBR: Design Principles | 760300 | F&A Expenditures | 71,597.90 | 0.00 | 0.00 |
| 193332 | CIBBR: Design Principles | 760110 | Int All-Supplies-General (Chg) | 16.00 | 0.00 | 0.00 |
| 193332 | CIBBR: Design Principles | 760120 | Int Alloc- Research Supplies (Chg) | 1,030.71 | 0.00 | 0.00 |
| 193332 | CIBBR: Design Principles | 760130 | Internal Alloc-Print & Copy (Chg) | 228.00 | 0.00 | 0.00 |
| 193332 | CIBBR: Design Principles | 760170 | Int All-Prof Services-General (Chg) | 63.00 | 0.00 | 0.00 |
| 193332 | CIBBR: Design Principles | 760171 | Int All-ProfServices-Research (Chg) | 738.21 | 0.00 | 0.00 |
| 193333 | CIBBR: Implantable Sensor | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193333 | CIBBR: Implantable Sensor | 710100 | Out-of-State Travel | 1,409.36 | 0.00 | 0.00 |
| 193333 | CIBBR: Implantable Sensor | 710400 | Student or Non-Emp Travel | 925.02 | 0.00 | 0.00 |
| 193333 | CIBBR: Implantable Sensor | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193333 | CIBBR: Implantable Sensor | 711200 | Research Supplies | 37,981.40 | 0.00 | 0.00 |
| 193333 | CIBBR: Implantable Sensor | 713000 | Printing & Copying-General | 56.00 | 0.00 | 0.00 |
| 193333 | CIBBR: Implantable Sensor | 715000 | Non-Cap Equip-General | 12,584.64 | 0.00 | 0.00 |
| 193333 | CIBBR: Implantable Sensor | 717200 | Other Professional Services-General | 225.00 | 0.00 | 0.00 |
| 193333 | CIBBR: Implantable Sensor | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 193333 | CIBBR: Implantable Sensor | 719210 | Employee Recruiting-Advertising | 1,075.00 | 0.00 | 0.00 |
| 193333 | CIBBR: Implantable Sensor | 740000 | Cap Equipment | 79,150.00 | 0.00 | 0.00 |
| 193333 | CIBBR: Implantable Sensor | 760300 | F&A Expenditures | 46,101.00 | 0.00 | 0.00 |
| 193333 | CIBBR: Implantable Sensor | 760120 | Int Alloc- Research Supplies (Chg) | 455.07 | 0.00 | 0.00 |
| 193334 | EPO Regulated Eythropoiesis | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193334 | EPO Regulated Eythropoiesis | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193334 | EPO Regulated Eythropoiesis | 711190 | Publications cost | 60.00 | 0.00 | 0.00 |
| 193334 | EPO Regulated Eythropoiesis | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193334 | EPO Regulated Eythropoiesis | 711200 | Research Supplies | 20,421.92 | 0.00 | 0.00 |
| 193334 | EPO Regulated Eythropoiesis | 713000 | Printing & Copying-General | 63.30 | 0.00 | 0.00 |
| 193334 | EPO Regulated Eythropoiesis | 714030 | Postage-Express Mail | 13.92 | 0.00 | 0.00 |
| 193334 | EPO Regulated Eythropoiesis | 717200 | Other Professional Services-General | 2,250.00 | 0.00 | 0.00 |
| 193334 | EPO Regulated Eythropoiesis | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 193334 | EPO Regulated Eythropoiesis | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 193334 | EPO Regulated Eythropoiesis | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193334 | EPO Regulated Eythropoiesis | 730002 | Subcontracts 02 | 39,695.84 | 0.00 | 0.00 |
| 193334 | EPO Regulated Eythropoiesis | 730003 | Subcontracts 03 | 18,150.00 | 0.00 | 0.00 |
| 193334 | EPO Regulated Eythropoiesis | 740000 | Cap Equipment | 29,171.29 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 193334 | EPO Regulated Eythropoiesis | 760171 | RCM-Undergrad Net Tuition Realloc | 0.00 | 0.00 | 0.00 |
| 193334 | EPO Regulated Eythropoiesis | 760300 | F&A Expenditures | 96,104.70 | 0.00 | 0.00 |
| 193334 | EPO Regulated Eythropoiesis | 760000 | Internal Allocations - Charges | 2,650.00 | 0.00 | 0.00 |
| 193334 | EPO Regulated Eythropoiesis | 760120 | Int Alloc- Research Supplies (Chg) | 1,580.00 | 0.00 | 0.00 |
| 193334 | EPO Regulated Eythropoiesis | 760170 | Int All-Prof Services-General (Chg) | 181.00 | 0.00 | 0.00 |
| 193334 | EPO Regulated Eythropoiesis | 760171 | Int All-ProfServices-Research (Chg) | 29.00 | 0.00 | 0.00 |
| 193336 | StatsRRTC Year 5 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193336 | StatsRRTC Year 5 | 710000 | In-State Travel | 37.06 | 0.00 | 0.00 |
| 193336 | StatsRRTC Year 5 | 710100 | Out-of-State Travel | 10,493.34 | 0.00 | 0.00 |
| 193336 | StatsRRTC Year 5 | 710300 | Conference Registration Fees | 1,360.00 | 0.00 | 0.00 |
| 193336 | StatsRRTC Year 5 | 711100 | Supplies-General | 430.72 | 0.00 | 0.00 |
| 193336 | StatsRRTC Year 5 | 711132 | Suppli-Software incl Site Lic&Maint | 696.50 | 0.00 | 0.00 |
| 193336 | StatsRRTC Year 5 | 711184 | Supplies - Promotion - Cultivation | 500.00 | 0.00 | 0.00 |
| 193336 | StatsRRTC Year 5 | 711190 | Publications cost | 2,200.00 | 0.00 | 0.00 |
| 193336 | StatsRRTC Year 5 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193336 | StatsRRTC Year 5 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 193336 | StatsRRTC Year 5 | 714000 | Postage-General | 92.12 | 0.00 | 0.00 |
| 193336 | StatsRRTC Year 5 | 716110 | Rentals-Copier | 46.07 | 0.00 | 0.00 |
| 193336 | StatsRRTC Year 5 | 716120 | Rentals-Property or Room | 11,875.00 | 0.00 | 0.00 |
| 193336 | StatsRRTC Year 5 | 717200 | Other Professional Services-General | 158,395.00 | 0.00 | 0.00 |
| 193336 | StatsRRTC Year 5 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 193336 | StatsRRTC Year 5 | 719000 | Business Meals-Meetings-Non Travel | 6,211.00 | 0.00 | 0.00 |
| 193336 | StatsRRTC Year 5 | 719100 | Membership Dues & Fees | 854.00 | 0.00 | 0.00 |
| 193336 | StatsRRTC Year 5 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193336 | StatsRRTC Year 5 | 730002 | Subcontracts 02 | 6,250.00 | 0.00 | 0.00 |
| 193336 | StatsRRTC Year 5 | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 193336 | StatsRRTC Year 5 | 730005 | Subcontracts 05 | 13,268.82 | 0.00 | 0.00 |
| 193336 | StatsRRTC Year 5 | 730006 | Subcontracts 06 | 0.00 | 0.00 | 0.00 |
| 193336 | StatsRRTC Year 5 | 760300 | F&A Expenditures | 62,001.07 | 0.00 | 0.00 |
| 193336 | StatsRRTC Year 5 | 760100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 193336 | StatsRRTC Year 5 | 760130 | Internal Alloc-Print & Copy (Chg) | 10,155.57 | 0.00 | 0.00 |
| 193336 | StatsRRTC Year 5 | 760140 | Internal Alloc-Mail & Postage (Chg) | 1,245.85 | 0.00 | 0.00 |
| 193336 | StatsRRTC Year 5 | 76016A | Int All-Property/Room Rent (Chg) | 56.40 | 0.00 | 0.00 |
| 193336 | StatsRRTC Year 5 | 760170 | Int All-Prof Services-General (Chg) | 8,347.60 | 0.00 | 0.00 |
| 193336 | StatsRRTC Year 5 | 760180 | Int Alloc-Telecom Voice (Chg) | 1.35 | 0.00 | 0.00 |
| 193336 | StatsRRTC Year 5 | 760190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 193337 | Understanding Family Stability | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193337 | Understanding Family Stability | 710000 | In-State Travel | 56.78 | 0.00 | 0.00 |
| 193337 | Understanding Family Stability | 710100 | Out-of-State Travel | 966.25 | 0.00 | 0.00 |
| 193337 | Understanding Family Stability | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 193337 | Understanding Family Stability | 711172 | Program Supplies | 30.00 | 0.00 | 0.00 |
| 193337 | Understanding Family Stability | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193337 | Understanding Family Stability | 713000 | Printing & Copying-General | 9.68 | 0.00 | 0.00 |
| 193337 | Understanding Family Stability | 717200 | Other Professional Services-General | 240.00 | 0.00 | 0.00 |
| 193337 | Understanding Family Stability | 760300 | F&A Expenditures | 29,546.85 | 0.00 | 0.00 |
| 193337 | Understanding Family Stability | 760130 | Internal Alloc-Print & Copy (Chg) | 340.17 | 0.00 | 0.00 |
| 193337 | Understanding Family Stability | 760140 | Internal Alloc-Mail & Postage (Chg) | 9.85 | 0.00 | 0.00 |
| 193337 | Understanding Family Stability | 760180 | Int Alloc-Telecom Voice (Chg) | 0.15 | 0.00 | 0.00 |
| 193338 | Job Crafting Intervention | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193338 | Job Crafting Intervention | 710000 | In-State Travel | 23.98 | 0.00 | 0.00 |
| 193338 | Job Crafting Intervention | 711100 | Supplies-General | 1,068.95 | 0.00 | 0.00 |
| 193338 | Job Crafting Intervention | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193338 | Job Crafting Intervention | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 193338 | Job Crafting Intervention | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 193338 | Job Crafting Intervention | 719005 | Business Meals-Group or Class Meals | 58.30 | 0.00 | 0.00 |
| 193338 | Job Crafting Intervention | 760300 | F&A Expenditures | 15,768.27 | 0.00 | 0.00 |
| 193339 | Serratia Pathogenesis | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193339 | Serratia Pathogenesis | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 193339 | Serratia Pathogenesis | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193339 | Serratia Pathogenesis | 711200 | Research Supplies | 35.75 | 0.00 | 0.00 |
| 193339 | Serratia Pathogenesis | 760300 | F&A Expenditures | 2,008.05 | 0.00 | 0.00 |
| 193340 | AT Leadership FY18 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193340 | AT Leadership FY18 | 710000 | In-State Travel | 93.26 | 0.00 | 0.00 |
| 193340 | AT Leadership FY18 | 710100 | Out-of-State Travel | 6,755.68 | 0.00 | 0.00 |
| 193340 | AT Leadership FY18 | 710300 | Conference Registration Fees | 1,710.50 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 193340 | AT Leadership FY18 | 711100 | Supplies-General | 675.84 | 0.00 | 0.00 |
| 193340 | AT Leadership FY18 | 711132 | Suppli-Software incl Site Lic&Maint | 119.91 | 0.00 | 0.00 |
| 193340 | AT Leadership FY18 | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 193340 | AT Leadership FY18 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193340 | AT Leadership FY18 | 716110 | Rentals-Copier | 38.79 | 0.00 | 0.00 |
| 193340 | AT Leadership FY18 | 716120 | Rentals-Property or Room | 3,250.00 | 0.00 | 0.00 |
| 193340 | AT Leadership FY18 | 717200 | Other Professional Services-General | 1,006.25 | 0.00 | 0.00 |
| 193340 | AT Leadership FY18 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 193340 | AT Leadership FY18 | 718006 | Telecom-Cellular Phones | 385.51 | 0.00 | 0.00 |
| 193340 | AT Leadership FY18 | 719100 | Membership Dues & Fees | 2,500.00 | 0.00 | 0.00 |
| 193340 | AT Leadership FY18 | 760300 | F&A Expenditures | 7,312.75 | 0.00 | 0.00 |
| 193340 | AT Leadership FY18 | 76O110 | Int All-Supplies-General (Chg) | 1,192.40 | 0.00 | 0.00 |
| 193340 | AT Leadership FY18 | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 79.00 | 0.00 | 0.00 |
| 193340 | AT Leadership FY18 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 193340 | AT Leadership FY18 | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 193341 | AT State FY18 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193341 | AT State FY18 | 710000 | In-State Travel | 220.80 | 0.00 | 0.00 |
| 193341 | AT State FY18 | 710100 | Out-of-State Travel | 2,348.29 | 0.00 | 0.00 |
| 193341 | AT State FY18 | 710300 | Conference Registration Fees | 330.50 | 0.00 | 0.00 |
| 193341 | AT State FY18 | 711100 | Supplies-General | 5,161.68 | 0.00 | 0.00 |
| 193341 | AT State FY18 | 711132 | Suppli-Software incl Site Lic&Maint | 372.55 | 0.00 | 0.00 |
| 193341 | AT State FY18 | 711154 | Supplies-Computer Peripherals | 111.40 | 0.00 | 0.00 |
| 193341 | AT State FY18 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193341 | AT State FY18 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 193341 | AT State FY18 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 193341 | AT State FY18 | 716110 | Rentals-Copier | 0.18 | 0.00 | 0.00 |
| 193341 | AT State FY18 | 716120 | Rentals-Property or Room | 750.00 | 0.00 | 0.00 |
| 193341 | AT State FY18 | 717200 | Other Professional Services-General | 71,075.76 | 0.00 | 0.00 |
| 193341 | AT State FY18 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 193341 | AT State FY18 | 718000 | Telecom-General | 87.83 | 0.00 | 0.00 |
| 193341 | AT State FY18 | 718006 | Telecom-Cellular Phones | 223.92 | 0.00 | 0.00 |
| 193341 | AT State FY18 | 718008 | Telecom-Internet Services | 316.21 | 0.00 | 0.00 |
| 193341 | AT State FY18 | 760300 | F&A Expenditures | 14,011.26 | 0.00 | 0.00 |
| 193341 | AT State FY18 | 76O110 | Int All-Supplies-General (Chg) | 2,937.40 | 0.00 | 0.00 |
| 193341 | AT State FY18 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 19.20 | 0.00 | 0.00 |
| 193341 | AT State FY18 | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 193342 | Behavioral Health Workforce | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193342 | Behavioral Health Workforce | 710000 | In-State Travel | 388.71 | 0.00 | 0.00 |
| 193342 | Behavioral Health Workforce | 710305 | Registration Fees-Other | 2,400.00 | 0.00 | 0.00 |
| 193342 | Behavioral Health Workforce | 711100 | Supplies-General | 49.00 | 0.00 | 0.00 |
| 193342 | Behavioral Health Workforce | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193342 | Behavioral Health Workforce | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193342 | Behavioral Health Workforce | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 193342 | Behavioral Health Workforce | 722200 | Participant Support | 100,000.00 | 0.00 | 0.00 |
| 193342 | Behavioral Health Workforce | 760300 | F&A Expenditures | 15,954.72 | 0.00 | 0.00 |
| 193342 | Behavioral Health Workforce | 76O110 | Int All-Supplies-General (Chg) | 1,405.90 | 0.00 | 0.00 |
| 193343 | EPM RRTC Year 3 of 5 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193343 | EPM RRTC Year 3 of 5 | 710100 | Out-of-State Travel | 484.68 | 0.00 | 0.00 |
| 193343 | EPM RRTC Year 3 of 5 | 710300 | Conference Registration Fees | 275.00 | 0.00 | 0.00 |
| 193343 | EPM RRTC Year 3 of 5 | 711100 | Supplies-General | 44.70 | 0.00 | 0.00 |
| 193343 | EPM RRTC Year 3 of 5 | 711132 | Suppli-Software incl Site Lic&Maint | 562.50 | 0.00 | 0.00 |
| 193343 | EPM RRTC Year 3 of 5 | 711190 | Publications cost | 25.00 | 0.00 | 0.00 |
| 193343 | EPM RRTC Year 3 of 5 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193343 | EPM RRTC Year 3 of 5 | 714010 | Postage-Off Campus Mail Services | 9.83 | 0.00 | 0.00 |
| 193343 | EPM RRTC Year 3 of 5 | 716110 | Rentals-Copier | 118.12 | 0.00 | 0.00 |
| 193343 | EPM RRTC Year 3 of 5 | 717200 | Other Professional Services-General | 214,030.50 | 0.00 | 0.00 |
| 193343 | EPM RRTC Year 3 of 5 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 193343 | EPM RRTC Year 3 of 5 | 719100 | Membership Dues & Fees | 600.93 | 0.00 | 0.00 |
| 193343 | EPM RRTC Year 3 of 5 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193343 | EPM RRTC Year 3 of 5 | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 193343 | EPM RRTC Year 3 of 5 | 730003 | Subcontracts 03 | 26,587.38 | 0.00 | 0.00 |
| 193343 | EPM RRTC Year 3 of 5 | 730005 | Subcontracts 05 | 0.00 | 0.00 | 0.00 |
| 193343 | EPM RRTC Year 3 of 5 | 760300 | F&A Expenditures | 56,576.60 | 0.00 | 0.00 |
| 193343 | EPM RRTC Year 3 of 5 | 76O110 | Int All-Supplies-General (Chg) | 3,597.95 | 0.00 | 0.00 |
| 193343 | EPM RRTC Year 3 of 5 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 193343 | EPM RRTC Year 3 of 5 | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 193344 | Safety Net Year 3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193344 | Safety Net Year 3 | 711100 | Supplies-General | 2,399.90 | 0.00 | 0.00 |
| 193344 | Safety Net Year 3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193344 | Safety Net Year 3 | 717200 | Other Professional Services-General | 13,608.71 | 0.00 | 0.00 |
| 193344 | Safety Net Year 3 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 193344 | Safety Net Year 3 | 719125 | Licenses/Professional Fees | 31,830.00 | 0.00 | 0.00 |
| 193344 | Safety Net Year 3 | 760300 | F&A Expenditures | 26,154.40 | 0.00 | 0.00 |
| 193344 | Safety Net Year 3 | 76O16A | Int All-Property/Room Rent (Chg) | 135.00 | 0.00 | 0.00 |
| 193345 | Stress Erythroipoiesis | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193345 | Stress Erythroipoiesis | 710100 | Out-of-State Travel | 412.59 | 0.00 | 0.00 |
| 193345 | Stress Erythroipoiesis | 711132 | Suppli-Software incl Site Lic&Maint | 219.11 | 0.00 | 0.00 |
| 193345 | Stress Erythroipoiesis | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193345 | Stress Erythroipoiesis | 711200 | Research Supplies | 17,152.26 | 0.00 | 0.00 |
| 193345 | Stress Erythroipoiesis | 714010 | Postage-Off Campus Mail Services | 1,073.06 | 0.00 | 0.00 |
| 193345 | Stress Erythroipoiesis | 714030 | Postage-Express Mail | 320.81 | 0.00 | 0.00 |
| 193345 | Stress Erythroipoiesis | 717200 | Other Professional Services-General | 21,176.20 | 0.00 | 0.00 |
| 193345 | Stress Erythroipoiesis | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 193345 | Stress Erythroipoiesis | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193345 | Stress Erythroipoiesis | 760300 | F&A Expenditures | 100,190.05 | 0.00 | 0.00 |
| 193345 | Stress Erythroipoiesis | 76O120 | Int Alloc- Research Supplies (Chg) | 153.50 | 0.00 | 0.00 |
| 193345 | Stress Erythroipoiesis | 76O171 | Int All-ProfServices-Research (Chg) | 16.00 | 0.00 | 0.00 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 710000 | In-State Travel | 49.07 | 0.00 | 0.00 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 710100 | Out-of-State Travel | 27,347.68 | 0.00 | 0.00 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 710200 | Foreign Travel | 994.21 | 0.00 | 0.00 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 710430 | Non-Emp Travel-Consult/Serv Prov | 0.00 | 0.00 | 0.00 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 711000 | Purchasing Cards | 39.94 | 0.00 | 0.00 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 711100 | Supplies-General | 1,429.86 | 0.00 | 0.00 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 711132 | Suppli-Software incl Site Lic&Maint | 313.06 | 0.00 | 0.00 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 711173 | Supplies-telephone calling program | 181.76 | 0.00 | 0.00 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 711200 | Research Supplies | 6,351.16 | 0.00 | 0.00 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 713000 | Printing & Copying-General | 8,624.10 | 0.00 | 0.00 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 714000 | Postage-General | 1,819.63 | 0.00 | 0.00 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 716100 | Rentals & Leases-General | 25.00 | 0.00 | 0.00 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 716120 | Rentals-Property or Room | 1,595.00 | 0.00 | 0.00 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 717200 | Other Professional Services-General | 22,034.25 | 0.00 | 0.00 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 718000 | Telecom-General | 94.57 | 0.00 | 0.00 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 718006 | Telecom-Cellular Phones | 854.02 | 0.00 | 0.00 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 719005 | Business Meals-Group or Class Meals | 432.80 | 0.00 | 0.00 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 71C100 | Advertising (Non-Employment) | 2,433.16 | 0.00 | 0.00 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 730001 | Subcontracts 01 | 17,518.24 | 0.00 | 0.00 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 760300 | F&A Expenditures | 77,202.66 | 0.00 | 0.00 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 76O170 | Int All-Prof Services-General (Chg) | 2,372.50 | 0.00 | 0.00 |
| 193347 | GreenDot Year 3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193347 | GreenDot Year 3 | 710000 | In-State Travel | 865.56 | 0.00 | 0.00 |
| 193347 | GreenDot Year 3 | 710100 | Out-of-State Travel | 3,266.21 | 0.00 | 0.00 |
| 193347 | GreenDot Year 3 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 193347 | GreenDot Year 3 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 193347 | GreenDot Year 3 | 711100 | Supplies-General | 221.22 | 0.00 | 0.00 |
| 193347 | GreenDot Year 3 | 711132 | Suppli-Software incl Site Lic&Maint | 3,458.00 | 0.00 | 0.00 |
| 193347 | GreenDot Year 3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193347 | GreenDot Year 3 | 711200 | Research Supplies | 5,545.50 | 0.00 | 0.00 |
| 193347 | GreenDot Year 3 | 713000 | Printing & Copying-General | 121.52 | 0.00 | 0.00 |
| 193347 | GreenDot Year 3 | 714000 | Postage-General | 28.65 | 0.00 | 0.00 |
| 193347 | GreenDot Year 3 | 716120 | Rentals-Property or Room | 84.00 | 0.00 | 0.00 |
| 193347 | GreenDot Year 3 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 193347 | GreenDot Year 3 | 717200 | Other Professional Services-General | 2,115.22 | 0.00 | 0.00 |
| 193347 | GreenDot Year 3 | 717203 | Oth Prof Ser-Background Checks | 195.72 | 0.00 | 0.00 |

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B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | | | |
|--------|--------------------------------|--------|--------------------------------------|-----------|------|------|
| 193347 | GreenDot Year 3 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 17,500.00 | 0.00 | 0.00 |
| 193347 | GreenDot Year 3 | 71C100 | Advertising (Non-Employment) | 636.06 | 0.00 | 0.00 |
| 193347 | GreenDot Year 3 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193347 | GreenDot Year 3 | 730001 | Subcontracts 01 | 31,964.71 | 0.00 | 0.00 |
| 193347 | GreenDot Year 3 | 760300 | F&A Expenditures | 64,768.05 | 0.00 | 0.00 |
| 193347 | GreenDot Year 3 | 76O120 | Int Alloc- Research Supplies (Chg) | 1,715.30 | 0.00 | 0.00 |
| 193347 | GreenDot Year 3 | 76O170 | Int All-Prof Services-General (Chg) | 28,100.00 | 0.00 | 0.00 |
| 193347 | GreenDot Year 3 | 76O171 | Int All-ProfServices-Research (Chg) | 25,874.00 | 0.00 | 0.00 |
| 193348 | Living Well NH Quality Frame | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193348 | Living Well NH Quality Frame | 710300 | Conference Registration Fees | 1,250.00 | 0.00 | 0.00 |
| 193348 | Living Well NH Quality Frame | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193348 | Living Well NH Quality Frame | 716110 | Rentals-Copier | 52.71 | 0.00 | 0.00 |
| 193348 | Living Well NH Quality Frame | 716120 | Rentals-Property or Room | 9,743.04 | 0.00 | 0.00 |
| 193348 | Living Well NH Quality Frame | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 193348 | Living Well NH Quality Frame | 717200 | Other Professional Services-General | 675.00 | 0.00 | 0.00 |
| 193348 | Living Well NH Quality Frame | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 193348 | Living Well NH Quality Frame | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193348 | Living Well NH Quality Frame | 730001 | Subcontracts 01 | 6,205.36 | 0.00 | 0.00 |
| 193348 | Living Well NH Quality Frame | 730002 | Subcontracts 02 | 5,833.31 | 0.00 | 0.00 |
| 193348 | Living Well NH Quality Frame | 730003 | Subcontracts 03 | 11,295.76 | 0.00 | 0.00 |
| 193348 | Living Well NH Quality Frame | 760300 | F&A Expenditures | 39,805.89 | 0.00 | 0.00 |
| 193348 | Living Well NH Quality Frame | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 193348 | Living Well NH Quality Frame | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 193349 | AT Leadership FY19 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193349 | AT Leadership FY19 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193350 | Type 3 Adenylyl Cyclase | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193350 | Type 3 Adenylyl Cyclase | 710300 | Conference Registration Fees | 135.00 | 0.00 | 0.00 |
| 193350 | Type 3 Adenylyl Cyclase | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193350 | Type 3 Adenylyl Cyclase | 711200 | Research Supplies | 20,868.34 | 0.00 | 0.00 |
| 193350 | Type 3 Adenylyl Cyclase | 716100 | Rentals & Leases-General | 57.25 | 0.00 | 0.00 |
| 193350 | Type 3 Adenylyl Cyclase | 717200 | Other Professional Services-General | 3,613.50 | 0.00 | 0.00 |
| 193350 | Type 3 Adenylyl Cyclase | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 193350 | Type 3 Adenylyl Cyclase | 760300 | F&A Expenditures | 9,361.98 | 0.00 | 0.00 |
| 193350 | Type 3 Adenylyl Cyclase | 76O110 | Int All-Supplies-General (Chg) | 1,433.15 | 0.00 | 0.00 |
| 193350 | Type 3 Adenylyl Cyclase | 76O120 | Int Alloc- Research Supplies (Chg) | 410.00 | 0.00 | 0.00 |
| 193350 | Type 3 Adenylyl Cyclase | 76O170 | Int All-Prof Services-General (Chg) | 325.25 | 0.00 | 0.00 |
| 193350 | Type 3 Adenylyl Cyclase | 76O171 | Int All-ProfServices-Research (Chg) | 3,173.21 | 0.00 | 0.00 |
| 193352 | Contact Lens-Corneal Melting | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193352 | Contact Lens-Corneal Melting | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193352 | Contact Lens-Corneal Melting | 711200 | Research Supplies | 3,584.20 | 0.00 | 0.00 |
| 193352 | Contact Lens-Corneal Melting | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193352 | Contact Lens-Corneal Melting | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 193352 | Contact Lens-Corneal Melting | 760300 | F&A Expenditures | 3,932.17 | 0.00 | 0.00 |
| 193353 | NE Regional Genetics Network-2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193353 | NE Regional Genetics Network-2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193353 | NE Regional Genetics Network-2 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 193353 | NE Regional Genetics Network-2 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193353 | NE Regional Genetics Network-2 | 760300 | F&A Expenditures | 3,202.67 | 0.00 | 0.00 |
| 193354 | CIBBR Yr2: Administrative Core | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193354 | CIBBR Yr2: Administrative Core | 710100 | Out-of-State Travel | 606.44 | 0.00 | 0.00 |
| 193354 | CIBBR Yr2: Administrative Core | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193354 | CIBBR Yr2: Administrative Core | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 193354 | CIBBR Yr2: Administrative Core | 760300 | F&A Expenditures | 8,555.74 | 0.00 | 0.00 |
| 193355 | CIBBR Yr2: Research Core | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193355 | CIBBR Yr2: Research Core | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193355 | CIBBR Yr2: Research Core | 711200 | Research Supplies | 933.01 | 0.00 | 0.00 |
| 193355 | CIBBR Yr2: Research Core | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 193355 | CIBBR Yr2: Research Core | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 193355 | CIBBR Yr2: Research Core | 760300 | F&A Expenditures | 3,767.51 | 0.00 | 0.00 |
| 193355 | CIBBR Yr2: Research Core | 76O171 | Int All-ProfServices-Research (Chg) | 2,476.00 | 0.00 | 0.00 |
| 193356 | CIBBR Yr2: Research Core Equip | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 193357 | CIBBR Yr2: Neural Pathways | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193357 | CIBBR Yr2: Neural Pathways | 711132 | Suppli-Software incl Site Lic&Maint | 71.76 | 0.00 | 0.00 |
| 193357 | CIBBR Yr2: Neural Pathways | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193357 | CIBBR Yr2: Neural Pathways | 711200 | Research Supplies | 10,587.47 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 193357 | CIBBR Yr2: Neural Pathways | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 193357 | CIBBR Yr2: Neural Pathways | 760300 | F&A Expenditures | 13,432.70 | 0.00 | 0.00 |
| 193357 | CIBBR Yr2: Neural Pathways | 760110 | Int All-Supplies-General (Chg) | 50.60 | 0.00 | 0.00 |
| 193359 | CIBBR Yr2: Diagnostic Sensor | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193359 | CIBBR Yr2: Diagnostic Sensor | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193359 | CIBBR Yr2: Diagnostic Sensor | 711200 | Research Supplies | 156.10 | 0.00 | 0.00 |
| 193359 | CIBBR Yr2: Diagnostic Sensor | 717200 | Other Professional Services-General | 169.66 | 0.00 | 0.00 |
| 193359 | CIBBR Yr2: Diagnostic Sensor | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 193359 | CIBBR Yr2: Diagnostic Sensor | 760300 | F&A Expenditures | 9,592.58 | 0.00 | 0.00 |
| 193359 | CIBBR Yr2: Diagnostic Sensor | 760120 | Int Alloc- Research Supplies (Chg) | 90.45 | 0.00 | 0.00 |
| 193359 | CIBBR Yr2: Diagnostic Sensor | 760130 | Internal Alloc-Print & Copy (Chg) | 70.00 | 0.00 | 0.00 |
| 193359 | CIBBR Yr2: Diagnostic Sensor | 760140 | Internal Alloc-Mail & Postage (Chg) | 412.41 | 0.00 | 0.00 |
| 193360 | CIBBR Yr2: Design Principles | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193360 | CIBBR Yr2: Design Principles | 710300 | Conference Registration Fees | 349.00 | 0.00 | 0.00 |
| 193360 | CIBBR Yr2: Design Principles | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193360 | CIBBR Yr2: Design Principles | 711200 | Research Supplies | 2,825.53 | 0.00 | 0.00 |
| 193360 | CIBBR Yr2: Design Principles | 760300 | F&A Expenditures | 11,099.70 | 0.00 | 0.00 |
| 193360 | CIBBR Yr2: Design Principles | 760120 | Int Alloc- Research Supplies (Chg) | 53.89 | 0.00 | 0.00 |
| 193361 | CIBBR Yr2: Implantable Sensor | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193361 | CIBBR Yr2: Implantable Sensor | 710300 | Conference Registration Fees | 1,980.00 | 0.00 | 0.00 |
| 193361 | CIBBR Yr2: Implantable Sensor | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193361 | CIBBR Yr2: Implantable Sensor | 711200 | Research Supplies | 2,050.41 | 0.00 | 0.00 |
| 193361 | CIBBR Yr2: Implantable Sensor | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 193361 | CIBBR Yr2: Implantable Sensor | 760300 | F&A Expenditures | 9,856.38 | 0.00 | 0.00 |
| 193361 | CIBBR Yr2: Implantable Sensor | 760120 | Int Alloc- Research Supplies (Chg) | 222.22 | 0.00 | 0.00 |
| 193362 | NH Disability Public Health 3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193362 | NH Disability Public Health 3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193363 | UCEDD FY19 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193363 | UCEDD FY19 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193363 | UCEDD FY19 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193363 | UCEDD FY19 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193366 | Ecophysical Genomics | 711200 | Research Supplies | 429.00 | 0.00 | 0.00 |
| 197004 | Coastal Basin DFIRMS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 197004 | Coastal Basin DFIRMS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 197004 | Coastal Basin DFIRMS | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 197004 | Coastal Basin DFIRMS | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 197004 | Coastal Basin DFIRMS | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 197004 | Coastal Basin DFIRMS | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 197004 | Coastal Basin DFIRMS | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 197004 | Coastal Basin DFIRMS | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 197004 | Coastal Basin DFIRMS | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 197004 | Coastal Basin DFIRMS | 730003 | Subcontracts 03 | 42.19 | 682.39 | 682.39 |
| 197004 | Coastal Basin DFIRMS | 760300 | F&A Expenditures | 14.85 | 240.20 | 240.20 |
| 197004 | Coastal Basin DFIRMS | 760140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 197004 | Coastal Basin DFIRMS | 760180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 197005 | NH Coastal Risk Map | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 197005 | NH Coastal Risk Map | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 197005 | NH Coastal Risk Map | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 197005 | NH Coastal Risk Map | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 197005 | NH Coastal Risk Map | 730002 | Subcontracts 02 | 7,174.21 | 999.89 | 999.89 |
| 197005 | NH Coastal Risk Map | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 197005 | NH Coastal Risk Map | 760300 | F&A Expenditures | 2,525.32 | 592.41 | 592.41 |
| 197006 | Rockingham County FOA&Discover | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 197006 | Rockingham County FOA&Discover | 710000 | In-State Travel | 0.00 | 56.79 | 56.79 |
| 197006 | Rockingham County FOA&Discover | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 197006 | Rockingham County FOA&Discover | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 197006 | Rockingham County FOA&Discover | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 197006 | Rockingham County FOA&Discover | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 197006 | Rockingham County FOA&Discover | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 197006 | Rockingham County FOA&Discover | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 197006 | Rockingham County FOA&Discover | 760300 | F&A Expenditures | 0.00 | 3,476.64 | 3,476.64 |
| 197007 | FEMA Risk MAP FY15 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 197007 | FEMA Risk MAP FY15 | 710000 | In-State Travel | 0.00 | 149.13 | 149.13 |
| 197007 | FEMA Risk MAP FY15 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 197007 | FEMA Risk MAP FY15 | 711200 | Research Supplies | 0.00 | 259.98 | 259.98 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 197007 | FEMA Risk MAP FY15 | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 896.32 | 896.32 |
| 197007 | FEMA Risk MAP FY15 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 197007 | FEMA Risk MAP FY15 | 730002 | Subcontracts 02 | 5,430.76 | 75,536.17 | 75,536.17 |
| 197007 | FEMA Risk MAP FY15 | 730003 | Subcontracts 03 | 777.08 | 2,671.73 | 2,671.73 |
| 197007 | FEMA Risk MAP FY15 | 760300 | F&A Expenditures | 7,270.65 | 36,640.69 | 36,640.69 |
| 197008 | Floodplan Mapping | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 197008 | Floodplan Mapping | 711200 | Research Supplies | 0.00 | 39.00 | 39.00 |
| 197008 | Floodplan Mapping | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 197008 | Floodplan Mapping | 730002 | Subcontracts 02 | 1,047.54 | 76.01 | 76.01 |
| 197008 | Floodplan Mapping | 730003 | Subcontracts 03 | 331,146.61 | 150,867.87 | 150,867.87 |
| 197008 | Floodplan Mapping | 760300 | F&A Expenditures | 24,209.63 | 13,582.83 | 13,582.83 |
| 197008 | Floodplan Mapping | 76O104 | Int All-Student-Non Employeee(Chg) | 0.00 | 0.00 | 0.00 |
| 197008 | Floodplan Mapping | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 197008 | Floodplan Mapping | 76O170 | Int All-Prof Services-General (Chg) | 824.67 | 0.00 | 0.00 |
| 19Z015 | PLACE | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 19Z015 | PLACE | 710100 | Out-of-State Travel | 1,030.60 | 0.00 | 0.00 |
| 19Z015 | PLACE | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 19Z015 | PLACE | 710300 | Conference Registration Fees | 450.00 | 0.00 | 0.00 |
| 19Z015 | PLACE | 760300 | F&A Expenditures | 4,307.50 | 3,247.67 | 3,247.67 |
| 19Z016 | PLACE | 760300 | F&A Expenditures | 0.00 | 11,493.43 | 11,493.43 |
| 19Z017 | Coos County Broadband Mapping | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 19Z017 | Coos County Broadband Mapping | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 19Z017 | Coos County Broadband Mapping | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 19Z017 | Coos County Broadband Mapping | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 19Z017 | Coos County Broadband Mapping | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 19Z017 | Coos County Broadband Mapping | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 19Z017 | Coos County Broadband Mapping | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 19Z017 | Coos County Broadband Mapping | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 19Z017 | Coos County Broadband Mapping | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 19Z018 | NBRC 2016 Econo-Infrastructure | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 19Z018 | NBRC 2016 Econo-Infrastructure | 710000 | In-State Travel | 183.40 | 213.56 | 213.56 |
| 19Z018 | NBRC 2016 Econo-Infrastructure | 710100 | Out-of-State Travel | 1,343.75 | 117.70 | 117.70 |
| 19Z018 | NBRC 2016 Econo-Infrastructure | 710300 | Conference Registration Fees | 399.00 | 40.00 | 40.00 |
| 19Z018 | NBRC 2016 Econo-Infrastructure | 710400 | Student or Non-Emp Travel | 215.82 | 0.00 | 0.00 |
| 19Z018 | NBRC 2016 Econo-Infrastructure | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 19Z018 | NBRC 2016 Econo-Infrastructure | 711200 | Research Supplies | 249.97 | 104.88 | 104.88 |
| 19Z018 | NBRC 2016 Econo-Infrastructure | 716060 | Maint & Repairs-Computer Software | 0.00 | 500.00 | 500.00 |
| 19Z018 | NBRC 2016 Econo-Infrastructure | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 616.00 | 616.00 |
| 19Z018 | NBRC 2016 Econo-Infrastructure | 717200 | Other Professional Services-General | 269.00 | 0.00 | 0.00 |
| 19Z018 | NBRC 2016 Econo-Infrastructure | 719000 | Business Meals-Meetings-Non Travel | 312.12 | 59.41 | 59.41 |
| 19Z018 | NBRC 2016 Econo-Infrastructure | 71C100 | Advertising (Non-Employment) | 78.68 | 0.00 | 0.00 |
| 19Z018 | NBRC 2016 Econo-Infrastructure | 760300 | F&A Expenditures | 22,973.44 | 14,611.37 | 14,611.37 |
| 19Z018 | NBRC 2016 Econo-Infrastructure | 76O170 | Int All-Prof Services-General (Chg) | 837.93 | 0.00 | 0.00 |
| 19Z018 | NBRC 2016 Econo-Infrastructure | 76O171 | Int All-ProfServices-Research (Chg) | 500.00 | 0.00 | 0.00 |
| 1X0ADG | UNH Unexp Plant Grant Adjustments | 740099 | Capitalized Equipment Adjustment | 0.00 | 0.00 | 0.00 |
| 1X0ADG | UNH Unexp Plant Grant Adjustments | 740499 | Capitalized Plant Adjustment | (267,282.08) | (539,978.54) | (539,978.54) |
| 1X1109 | Fairchild Dairy Complex Paving RS | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1X1110 | Fairchild Dairy Complex Paving DB | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1X1111 | Fairchild Dairy Complex Paving Adm | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1X1112 | Fairchild Dairy Hoop Structure DB | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1X1113 | Fairchild Dairy Hoop Structure IH | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1X1114 | Fairchild Dairy Hoop Structure BS | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1X1115 | Greenhouses at Kingman DB | 7404C1 | Construction- Primary | 1,643.07 | 83,468.87 | 83,468.87 |
| 1X1115 | Greenhouses at Kingman DB | 7404P2 | AE Design Fee | 0.00 | 4,289.92 | 4,289.92 |
| 1X1115 | Greenhouses at Kingman DB | 7404S4 | Permits and Fees | 0.00 | 142.56 | 142.56 |
| 1X1116 | Greenhouses at Kingman TG | 7404C1 | Construction- Primary | 3,335.93 | 189,927.44 | 189,927.44 |
| 1X1116 | Greenhouses at Kingman TG | 7404P2 | AE Design Fee | 0.00 | 8,709.83 | 8,709.83 |
| 1X1116 | Greenhouses at Kingman TG | 7404S4 | Permits and Fees | 0.00 | 289.44 | 289.44 |
| 1X2021 | CNG-Liquid Fuel Stations Generators | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1X2021 | CNG-Liquid Fuel Stations Generators | 7404C1 | Construction- Primary | 144,540.00 | 0.00 | 0.00 |
| 1X2021 | CNG-Liquid Fuel Stations Generators | 76O180 | Int Alloc-Telecom Voice (Chg) | 2,660.60 | 0.00 | 0.00 |
| 1X2021 | CNG-Liquid Fuel Stations Generators | 76O182 | Int Alloc-Telecom Data (Chg) | 1,216.20 | 0.00 | 0.00 |
| 1X2021 | CNG-Liquid Fuel Stations Generators | 76O440 | Int All-Campus Constr Support(Chg) | 2,902.40 | 0.00 | 0.00 |
| 1X2022 | UNH 2016 Bus Pullout & Shelter | 7404C1 | Construction- Primary | 55,388.40 | 45,745.60 | 45,745.60 |
| 1X2022 | UNH 2016 Bus Pullout & Shelter | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 1X2022 | UNH 2016 Bus Pullout & Shelter | 7404F4 | Signage | 2,164.80 | 0.00 | 0.00 |
| 1X2022 | UNH 2016 Bus Pullout & Shelter | 7404P2 | AE Design Fee | 802.40 | 7,016.07 | 7,016.07 |
| 1X2022 | UNH 2016 Bus Pullout & Shelter | 7404P9 | Quality Control Inspect & Testing | 571.87 | 275.77 | 275.77 |
| 1X2022 | UNH 2016 Bus Pullout & Shelter | 7404S3 | Advertising and Reimbursable Exp | 0.00 | 231.74 | 231.74 |
| 1X2024 | Bus Maint Lift Replacements | 7404S3 | Advertising and Reimbursable Exp | 101.74 | 0.00 | 0.00 |
| 1X3T13 | Main Street South Sidewalk | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1X3T13 | Main Street South Sidewalk | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1X3T13 | Main Street South Sidewalk | 7404S3 | Advertising and Reimbursable Exp | 0.00 | 0.00 | 0.00 |
| 1X3Z02 | Rudman Backpressure Steam Tur-Plant | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1X3Z02 | Rudman Backpressure Steam Tur-Plant | 7404C1 | Construction- Primary | 0.00 | 200,000.00 | 200,000.00 |
| ***Total Supplies & Services - grants and contracts | | | | 30,997,995.64 | 29,614,790.19 | 29,614,790.19 |
| B25UTILY - Utilities | | | | | | |
| 111C47 | Coastal Communities | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 111C88 | Coastal Communities Yr 2 | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 111D23 | Coastal Communities 2012-13 | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 111D48 | 2012-2017 CRRC Admin | 780100 | Electricity | 91.39 | 170.40 | 170.40 |
| 111D49 | Arctic Communities Workshop | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 111D62 | Climate Adaptation Yr2 | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 111D84 | 2014-2017 NHSG Communities | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 112150 | Hawaii Seed Dispersal | 780Z30 | Other Utilities-Water and Sewer | 1,885.96 | 2,493.48 | 2,493.48 |
| 112150 | Hawaii Seed Dispersal | 780Z75 | Other Utilities | 3,179.87 | 4,149.28 | 4,149.28 |
| 115094 | Water Quality | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 115094 | Water Quality | 780110 | Electricity-PSNH | 0.00 | 0.00 | 0.00 |
| 11HD54 | Aquaculture System 2015 | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 11HE59 | Climate, Carbon and Land Use 2016 | 780110 | Electricity-PSNH | 0.00 | 64.91 | 64.91 |
| 11HF59 | Climate, Carbon and Land Use 2017 | 780110 | Electricity-PSNH | 85.55 | 413.82 | 413.82 |
| 11HG47 | Soil Microbial Efficiency 2018 | 780110 | Electricity-PSNH | 206.16 | 0.00 | 0.00 |
| 11HG59 | Climate, Carbon and Land Use 2018 | 780110 | Electricity-PSNH | 382.38 | 0.00 | 0.00 |
| 11MD07 | Water Quality Frag Forested 2015 | 780110 | Electricity-PSNH | 0.00 | 0.00 | 0.00 |
| 11ME16 | Hydrologic Change in Forests 2016 | 780110 | Electricity-PSNH | 0.00 | 30.23 | 30.23 |
| 11MF16 | Hydrolic Change in the Forest 2017 | 780110 | Electricity-PSNH | 85.56 | 413.84 | 413.84 |
| 11MF21 | Decadal trends in forest biogeo2017 | 780110 | Electricity-PSNH | 23.45 | 23.70 | 23.70 |
| 11MG27 | Ecohydrological Impacts Forest 2018 | 780110 | Electricity-PSNH | 406.50 | 0.00 | 0.00 |
| 11MHST | US DOA McIntire Stennis | 71A0 | Heating Fuels | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA McIntire Stennis | 71A1 | Electricity | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 780110 | Electricity-PSNH | 305.08 | 577.48 | 577.48 |
| 147614 | Ollinger-Terrestrial | 780110 | Electricity-PSNH | 0.00 | 37.29 | 37.29 |
| 147615 | McDowell-Aquatic | 780110 | Electricity-PSNH | 111.34 | 239.90 | 239.90 |
| 147616 | Dibb-Terrestrial | 780110 | Electricity-PSNH | 0.00 | 0.00 | 0.00 |
| 147681 | Northern Peatland Methane | 780110 | Electricity-PSNH | 27.83 | 1,455.10 | 1,455.10 |
| 147698 | ULF Svalbard | 78 | Utilities | 0.00 | 0.00 | 0.00 |
| 147698 | ULF Svalbard | 780110 | Electricity-PSNH | 29.36 | 516.01 | 516.01 |
| 147707 | EPSCoR Track II-Daley | 780110 | Electricity-PSNH | 0.00 | 19.22 | 19.22 |
| 147764 | ULF Pole 14 | 780110 | Electricity-PSNH | 419.23 | 0.00 | 0.00 |
| 14GX14 | Coos County FY '13 | 780000 | Heating Fuels-#2 Oil | 0.00 | 0.00 | 0.00 |
| 14GX14 | Coos County FY '13 | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 14GX17 | Merrimack County FY '13 | 780000 | Heating Fuels-#2 Oil | 0.00 | 0.00 | 0.00 |
| 14GX17 | Merrimack County FY '13 | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 14GX17 | Merrimack County FY '13 | 780Z00 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 |
| 14GX20 | Sullivan County FY '13 | 780000 | Heating Fuels-#2 Oil | 0.00 | 0.00 | 0.00 |
| 14GX20 | Sullivan County FY '13 | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 14GX20 | Sullivan County FY '13 | 780Z00 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 |
| 14GX20 | Sullivan County FY '13 | 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 |
| 14GX24 | Coos County FY 14 | 780000 | Heating Fuels-#2 Oil | 0.00 | 0.00 | 0.00 |
| 14GX24 | Coos County FY 14 | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 14GX24 | Coos County FY 14 | 780Z00 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 |
| 14GX27 | Merrimack County FY '14 | 780000 | Heating Fuels-#2 Oil | 0.00 | 0.00 | 0.00 |
| 14GX27 | Merrimack County FY '14 | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 14GX27 | Merrimack County FY '14 | 780Z00 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 |
| 14GX30 | Sullivan County FY '13 | 780030 | Heating Fuels-Propane | 0.00 | 0.00 | 0.00 |
| 14GX30 | Sullivan County FY '13 | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 14GX30 | Sullivan County FY '13 | 780Z00 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 |
| 14GX30 | Sullivan County FY '13 | 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B25UTILY - Utilities | | | | | | |
| 14GX34 | Coos County FY 15 | 780000 | Heating Fuels-#2 Oil | 0.00 | 0.00 | 0.00 |
| 14GX34 | Coos County FY 15 | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 14GX34 | Coos County FY 15 | 780200 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 |
| 14GX37 | Merrimack County Fy 15 | 780000 | Heating Fuels-#2 Oil | 0.00 | 0.00 | 0.00 |
| 14GX37 | Merrimack County Fy 15 | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 14GX37 | Merrimack County Fy 15 | 780200 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 |
| 14GX44 | Coos County FY 16 | 780000 | Heating Fuels-#2 Oil | 0.00 | 0.00 | 0.00 |
| 14GX44 | Coos County FY 16 | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 14GX47 | Merrimack County FY 16 | 780000 | Heating Fuels-#2 Oil | 0.00 | 309.16 | 309.16 |
| 14GX47 | Merrimack County FY 16 | 780030 | Heating Fuels-Propane | 0.00 | 750.66 | 750.66 |
| 14GX47 | Merrimack County FY 16 | 780100 | Electricity | 0.00 | 1,669.36 | 1,669.36 |
| 14GX47 | Merrimack County FY 16 | 780200 | Other Utilities-Water and Sewer | 0.00 | 323.32 | 323.32 |
| 14GX47 | Merrimack County FY 16 | 780245 | Other Utilities-Solid Waste Removal | 0.00 | 10.00 | 10.00 |
| 14GX54 | Coos County FY 17 | 780000 | Heating Fuels-#2 Oil | 0.00 | 317.63 | 317.63 |
| 14GX54 | Coos County FY 17 | 780030 | Heating Fuels-Propane | 0.00 | 330.50 | 330.50 |
| 14GX54 | Coos County FY 17 | 780100 | Electricity | (0.08) | 722.48 | 722.48 |
| 14GX54 | Coos County FY 17 | 780245 | Other Utilities-Solid Waste Removal | 0.00 | 74.83 | 74.83 |
| 14GX57 | Merrimack County FY 17 | 780000 | Heating Fuels-#2 Oil | 0.00 | 352.85 | 352.85 |
| 14GX57 | Merrimack County FY 17 | 780030 | Heating Fuels-Propane | 1,075.69 | 809.07 | 809.07 |
| 14GX57 | Merrimack County FY 17 | 780100 | Electricity | 1,534.23 | 1,688.97 | 1,688.97 |
| 14GX57 | Merrimack County FY 17 | 780200 | Other Utilities-Water and Sewer | 207.26 | 261.72 | 261.72 |
| 14GX64 | Coos County FY 18 | 780030 | Heating Fuels-Propane | 337.43 | 0.00 | 0.00 |
| 14GX64 | Coos County FY 18 | 780100 | Electricity | 933.29 | 0.00 | 0.00 |
| 14GX67 | Merrimack County FY 18 | 780030 | Heating Fuels-Propane | 1,724.15 | 0.00 | 0.00 |
| 14GX67 | Merrimack County FY 18 | 780100 | Electricity | 2,263.99 | 0.00 | 0.00 |
| 14GX67 | Merrimack County FY 18 | 780200 | Other Utilities-Water and Sewer | 122.58 | 0.00 | 0.00 |
| 14NA36 | Performance Indicators | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 15GX14 | Coos County State FY '13 | 780000 | Heating Fuels-#2 Oil | 0.00 | 0.00 | 0.00 |
| 15GX14 | Coos County State FY '13 | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 15GX14 | Coos County State FY '13 | 780245 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 |
| 15GX20 | Sullivan County State FY 13 | 780000 | Heating Fuels-#2 Oil | 0.00 | 0.00 | 0.00 |
| 15GX20 | Sullivan County State FY 13 | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 15GX20 | Sullivan County State FY 13 | 780200 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 |
| 15GX20 | Sullivan County State FY 13 | 780245 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 |
| 15GX24 | Coos County State FY 14 | 780000 | Heating Fuels-#2 Oil | 0.00 | 0.00 | 0.00 |
| 15GX24 | Coos County State FY 14 | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 15GX24 | Coos County State FY 14 | 780245 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 |
| 15GX30 | Sullivan County FY 14 | 780000 | Heating Fuels-#2 Oil | 0.00 | 0.00 | 0.00 |
| 15GX30 | Sullivan County FY 14 | 780030 | Heating Fuels-Propane | 0.00 | 0.00 | 0.00 |
| 15GX30 | Sullivan County FY 14 | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 15GX30 | Sullivan County FY 14 | 780200 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 |
| 15GX30 | Sullivan County FY 14 | 780245 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 |
| 15GX34 | Coos County State FY 15 | 780000 | Heating Fuels-#2 Oil | 0.00 | 0.00 | 0.00 |
| 15GX34 | Coos County State FY 15 | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 15GX34 | Coos County State FY 15 | 780200 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 |
| 15GX34 | Coos County State FY 15 | 780245 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 |
| 15GX40 | Sullivan County State FY '15 | 780030 | Heating Fuels-Propane | 0.00 | 0.00 | 0.00 |
| 15GX40 | Sullivan County State FY '15 | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 15GX40 | Sullivan County State FY '15 | 780230 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 |
| 15GX40 | Sullivan County State FY '15 | 780245 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 |
| 15GX44 | Coos County State FY 16 | 780000 | Heating Fuels-#2 Oil | 0.00 | 203.19 | 203.19 |
| 15GX44 | Coos County State FY 16 | 780100 | Electricity | 0.00 | 896.65 | 896.65 |
| 15GX44 | Coos County State FY 16 | 780245 | Other Utilities-Solid Waste Removal | 0.00 | 178.00 | 178.00 |
| 15GX50 | Sullivan County State FY 16 | 780030 | Heating Fuels-Propane | 0.00 | 0.00 | 0.00 |
| 15GX50 | Sullivan County State FY 16 | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 15GX50 | Sullivan County State FY 16 | 780230 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 |
| 15GX50 | Sullivan County State FY 16 | 780245 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 |
| 15GX54 | Coos County State FY 17 | 780030 | Heating Fuels-Propane | 247.82 | 0.00 | 0.00 |
| 15GX54 | Coos County State FY 17 | 780100 | Electricity | 1,476.61 | 0.00 | 0.00 |
| 15GX54 | Coos County State FY 17 | 780245 | Other Utilities-Solid Waste Removal | 178.00 | 0.00 | 0.00 |
| 15GX60 | Sullivan County State FY '17 | 780030 | Heating Fuels-Propane | 0.00 | 4,816.26 | 4,816.26 |
| 15GX60 | Sullivan County State FY '17 | 780100 | Electricity | 0.00 | 2,080.98 | 2,080.98 |
| 15GX60 | Sullivan County State FY '17 | 780230 | Other Utilities-Water and Sewer | 0.00 | 135.63 | 135.63 |
| 15GX60 | Sullivan County State FY '17 | 780245 | Other Utilities-Solid Waste Removal | 0.00 | 522.01 | 522.01 |
| 15GX64 | Coos County State FY 18 | 780030 | Heating Fuels-Propane | 235.68 | 0.00 | 0.00 |

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| B25UTILY - Utilities | | | | | | |
| 15GX64 | Coos County State FY 18 | 780100 | Electricity | 401.90 | 0.00 | 0.00 |
| 15GX64 | Coos County State FY 18 | 780Z45 | Other Utilities-Solid Waste Removal | 192.83 | 0.00 | 0.00 |
| 15GX70 | Sullivan County State FY '18 | 780030 | Heating Fuels-Propane | 3,984.56 | 0.00 | 0.00 |
| 15GX70 | Sullivan County State FY '18 | 780100 | Electricity | 1,376.38 | 0.00 | 0.00 |
| 15GX70 | Sullivan County State FY '18 | 780Z30 | Other Utilities-Water and Sewer | 147.98 | 0.00 | 0.00 |
| 15GX70 | Sullivan County State FY '18 | 780Z45 | Other Utilities-Solid Waste Removal | 409.34 | 0.00 | 0.00 |
| 15GX80 | Sullivan County State '19 | 780030 | Heating Fuels-Propane | 0.00 | 0.00 | 0.00 |
| 15GX80 | Sullivan County State '19 | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 15GX80 | Sullivan County State '19 | 780Z30 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 |
| 15GX80 | Sullivan County State '19 | 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 |
| 166187 | Mercury Monitoring | 780110 | Electricity-PSNH | 0.00 | 0.00 | 0.00 |
| 184168 | Public Internet Site | 780015 | Heating Fuels-Natural gas | 0.00 | 0.00 | 0.00 |
| 184168 | Public Internet Site | 780017 | NON co-gen Natural Gas | 0.00 | 0.00 | 0.00 |
| 184168 | Public Internet Site | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 780100 | Electricity | 3.21 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 780100 | Electricity | 0.00 | 2,730.68 | 2,730.68 |
| 1AF001 | Action Learning Center | 780Z70 | Other Utilities-Propane | 0.00 | 3,452.50 | 3,452.50 |
| 1AJREC | Campus Recreation | 780Z00 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 780017 | NON co-gen Natural Gas | 0.00 | 823.21 | 823.21 |
| 1AQTRN | Transportation Services | 780017 | NON co-gen Natural Gas | 0.00 | 14,868.86 | 14,868.86 |
| 1AQTRN | Transportation Services | 780100 | Electricity | 0.00 | 18,170.39 | 18,170.39 |
| 1ARIOL | InterOperability Laboratory Reserve | 780100 | Electricity | 161,031.80 | 0.00 | 0.00 |
| 1AT001 | Ecoline | 780001 | Co-Gen # 2 Oil | 804,730.68 | 0.00 | 0.00 |
| 1AT001 | Ecoline | 780016 | Co-Gen Natural Gas | 1,332,395.86 | 1,670,408.93 | 1,670,408.93 |
| 1AT001 | Ecoline | 780018 | Heating Fuels-Landfill Gas | 517,421.07 | 398,354.76 | 398,354.76 |
| 1AT001 | Ecoline | 780100 | Electricity | 545,306.20 | 878,662.05 | 878,662.05 |
| 1ATSPC | Small Projects Construction Team | 780Z45 | Other Utilities-Solid Waste Removal | 1,180.30 | 6,444.93 | 6,444.93 |
| 1AU001 | Auxiliary Bud- Proj Adjs | 780 | Utilities | 0.00 | 0.00 | 0.00 |
| 1DASPP | Sustainability Gold to Platinum | 780Z00 | Other Utilities-Water and Sewer | 40,428.03 | 22,650.48 | 22,650.48 |
| 1DB007 | Farm Residences | 780110 | Electricity-PSNH | 416.64 | (207.26) | (207.26) |
| 1DB007 | Farm Residences | 780115 | Electricity-NHEC | 0.00 | (15.32) | (15.32) |
| 1DB043 | Water Quality Analysis Lab | 780110 | Electricity-PSNH | 491.59 | 516.02 | 516.02 |
| 1DC058 | Family Research Lab | 780000 | Heating Fuels-#2 Oil | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 780015 | Heating Fuels-Natural gas | 3,029.80 | 3,057.96 | 3,057.96 |
| 1DF056 | IOD - reserves | 780100 | Electricity | 10,242.07 | 7,954.14 | 7,954.14 |
| 1DG404 | University Advancement | 780030 | Heating Fuels-Propane | 0.00 | 1,301.85 | 1,301.85 |
| 1DJSAF | UNH Student Activity Fee | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 780110 | Electricity-PSNH | 10,481.29 | 10,890.69 | 10,890.69 |
| 1DREHM | EH&S Emergency Mitigation Fund | 780Z55 | Other Utilities-HazardousWaste Disp | 0.00 | 0.00 | 0.00 |
| 1DTICIP | Durham Capital Improvement Projects | 780Z40 | Other Utilities-Sewer | 772,865.98 | 621,610.25 | 621,610.25 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 780Z40 | Other Utilities-Sewer | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 780 | Utilities | 0.00 | 0.00 | 0.00 |
| 1DX2ME | Marine Education Programs | 780Z45 | Other Utilities-Solid Waste Removal | 70.00 | 0.00 | 0.00 |
| 1DZCVA | PI Charles Vorosmarty | 780Z25 | Other Utilities-Landfill Fees | 0.00 | 10.00 | 10.00 |
| 1DZJDC | PI Jack Dibb | 780110 | Electricity-PSNH | 467.94 | 516.03 | 516.03 |
| 1DZMLA | PI Mark Lessard | 780110 | Electricity-PSNH | 19.31 | 0.00 | 0.00 |
| 1DZRVB | PI Ruth Varner | 780110 | Electricity-PSNH | 607.67 | 258.06 | 258.06 |
| 1GB004 | Burnham Homestead Maint | 780115 | Electricity-NHEC | 346.48 | 401.63 | 401.63 |
| 1GB058 | College of Life Sciences & Ag. | 780115 | Electricity-NHEC | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 780 | Utilities | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 780015 | Heating Fuels-Natural gas | 897.28 | 779.28 | 779.28 |
| 1UA000 | Acad Affairs Educational & General | 780016 | Co-Gen Natural Gas | 32.65 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 780025 | Heating Fuels-Interrupt Natl gas | 423.29 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 780100 | Electricity | 5,286.17 | 4,239.20 | 4,239.20 |
| 1UB000 | COLSA General Fund | 780 | Utilities | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 780030 | Heating Fuels-Propane | 0.00 | 3,465.81 | 3,465.81 |
| 1UB000 | COLSA General Fund | 780100 | Electricity | 0.00 | 1,268.61 | 1,268.61 |
| 1UB000 | COLSA General Fund | 780Z35 | Other Utilities-Water | 0.00 | 1,925.75 | 1,925.75 |
| 1UB025 | COLSA Farms | 780000 | Heating Fuels-#2 Oil | 0.00 | 86.42 | 86.42 |
| 1UB025 | COLSA Farms | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 780110 | Electricity-PSNH | 5,375.12 | 3,940.27 | 3,940.27 |
| 1UB025 | COLSA Farms | 780115 | Electricity-NHEC | 15,128.99 | 15,404.25 | 15,404.25 |
| 1UBSIT | Study Abroad Italy | 780100 | Electricity | 732.46 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 780100 | Electricity | 5,044.57 | 2,675.34 | 2,675.34 |
| 1UR000 | VPRPS Educational and General | 780100 | Electricity | 9,000.00 | 9,500.00 | 9,500.00 |

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| B25UTILY - Utilities | | | | | | |
| 1UR000 | VPRPS Educational and General | 780Z55 | Other Utilities-HazardousWaste Disp | 88,343.08 | 94,339.99 | 94,339.99 |
| 1UT000 | Facilities Educational and General | 780017 | NON co-gen Natural Gas | (22,245.20) | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 780 | Utilities | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 780001 | Co-Gen # 2 Oil | 168,108.11 | 92,269.67 | 92,269.67 |
| 1UT001 | Energy and Campus Development | 780002 | Non Co-Gen # 2 Oil | 157,039.94 | 162,371.37 | 162,371.37 |
| 1UT001 | Energy and Campus Development | 780017 | NON co-gen Natural Gas | 959,032.55 | 841,037.83 | 841,037.83 |
| 1UT001 | Energy and Campus Development | 780030 | Heating Fuels-Propane | 139,133.56 | 102,644.74 | 102,644.74 |
| 1UT001 | Energy and Campus Development | 780100 | Electricity | 2,642,876.84 | 2,381,944.05 | 2,381,944.05 |
| 1UT001 | Energy and Campus Development | 780Z40 | Other Utilities-Sewer | 723,084.00 | 749,460.01 | 749,460.01 |
| 1UX026 | CE State PAU | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 59.33 | 59.33 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 780Z00 | Other Utilities-Water and Sewer | (39,935.43) | 79,490.56 | 79,490.56 |
| 1XRIOL | IOL Plant Fund for 121 Tech Drive | 780100 | Electricity | 0.00 | 158,112.85 | 158,112.85 |
| ***Total Utilities | | | | 9,082,983.20 | 8,394,934.10 | 8,394,934.10 |
| B35DEPRE - Depreciation | | | | | | |
| 1NU001 | UNH Net Invested | 740350 | Depreciation - Building/Improvement | 36,492,081.12 | 34,432,482.03 | 34,432,482.03 |
| 1NU002 | UNH Equipment | 740300 | Depreciation - Equipment | 9,096,932.33 | 9,236,054.75 | 9,236,054.75 |
| ***Total Depreciation | | | | 45,589,013.45 | 43,668,536.78 | 43,668,536.78 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| C - Non-Operating Revenues | | | | | | |
| C05STAPR - State of New Hampshire general appropriations | | | | | | |
| 1UA000 | Acad Affairs Educational & General | 520171 | State Approp-Unit Allocation | 27,108.00 | 24,696.00 | 24,696.00 |
| 1UB000 | COLSA General Fund | 520131 | State Appropriations-PAU Allocation | 766,262.00 | 766,262.00 | 766,262.00 |
| 1UB000 | COLSA General Fund | 520171 | State Approp-Unit Allocation | 1,396,461.00 | 1,457,427.00 | 1,457,427.00 |
| 1UB022 | State AES Funds | 520131 | State Appropriations-PAU Allocation | 4,086,734.00 | 4,086,734.00 | 4,086,734.00 |
| 1UC000 | COLA Educational and General | 520171 | State Approp-Unit Allocation | 2,169,145.00 | 2,265,124.00 | 2,265,124.00 |
| 1UD000 | CEPS Educational and General | 520171 | State Approp-Unit Allocation | 2,019,997.00 | 2,016,314.00 | 2,016,314.00 |
| 1UE000 | PAUL Education and General | 520171 | State Approp-Unit Allocation | 1,101,963.00 | 1,082,386.00 | 1,082,386.00 |
| 1UF000 | HHS Educational and General | 520171 | State Approp-Unit Allocation | 822,313.00 | 839,658.00 | 839,658.00 |
| 1UR020 | Consulting Center PAU | 520131 | State Appropriations-PAU Allocation | 157,651.00 | 157,651.00 | 157,651.00 |
| 1UU000 | Institutional Educational & General | 520100 | State Appropriations | 55,345,176.00 | 55,345,176.00 | 55,345,176.00 |
| 1UU000 | Institutional Educational & General | 520130 | State Appropriations- PAU Offset | (15,791,880.00) | (15,791,880.00) | (15,791,880.00) |
| 1UU000 | Institutional Educational & General | 520150 | State Approp- Critical Needs Offset | (407,946.00) | (161,161.00) | (161,161.00) |
| 1UU000 | Institutional Educational & General | 520170 | State Approp-Unit Allocation Offset | (15,840,664.00) | (15,840,664.00) | (15,840,664.00) |
| 1UU000 | Institutional Educational & General | 520180 | State Approp -RCM Alloc Offset | (7,304,686.00) | (7,551,470.00) | (7,551,470.00) |
| 1UU001 | Institutional Bud-Proj Adjs | 520100 | State Appropriations | 0.00 | 0.00 | 0.00 |
| 1UURCM | Institutional RCM Fund | 520131 | State Appropriations-PAU Allocation | 789,594.00 | 789,594.00 | 789,594.00 |
| 1UURCM | Institutional RCM Fund | 520151 | State Approp- Critical Needs Alloc | 0.00 | 0.00 | 0.00 |
| 1UURCM | Institutional RCM Fund | 520171 | State Approp-Unit Allocation | 7,858,738.00 | 7,713,809.00 | 7,713,809.00 |
| 1UURCM | Institutional RCM Fund | 520181 | State Approp -RCM Allocation | 7,304,686.00 | 7,551,470.00 | 7,551,470.00 |
| 1UX026 | CE State PAU | 520131 | State Appropriations-PAU Allocation | 4,505,600.00 | 4,505,600.00 | 4,505,600.00 |
| 1UX028 | CE County PAU | 520131 | State Appropriations-PAU Allocation | 2,395,105.00 | 2,556,266.00 | 2,556,266.00 |
| 1UX028 | CE County PAU | 520151 | State Approp- Critical Needs Alloc | 407,946.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 520131 | State Appropriations-PAU Allocation | 992,210.00 | 992,210.00 | 992,210.00 |
| ***Total State of New Hampshire general appropriations | | | | 52,801,513.00 | 52,805,202.00 | 52,805,202.00 |
| C08FPELL - Federal Pell grants | | | | | | |
| 184FP0 | 2009-2010 Pell Grant | 530005 | Federal Pell grants | 0.00 | 0.00 | 0.00 |
| 184FP1 | 2010-2011 Pell Grant | 530005 | Federal Pell grants | 0.00 | 0.00 | 0.00 |
| 184FP2 | 2011-2012 Pell Grant | 530005 | Federal Pell grants | 0.00 | 0.00 | 0.00 |
| 184FP3 | 2012-2013 Federal Pell Grant | 530005 | Federal Pell grants | 0.00 | 0.00 | 0.00 |
| 184FP4 | 2013-2014 Federal Pell Grant | 530005 | Federal Pell grants | 0.00 | 0.00 | 0.00 |
| 184FPA | 2014-2015 Federal Pell Grant | 530005 | Federal Pell grants | 0.00 | 0.00 | 0.00 |
| 184FPB | 2015-2016 Federal Pell Grant | 530005 | Federal Pell grants | 0.00 | 3,100.47 | 3,100.47 |
| 184FPC | 2016-2017 Federal Pell Grant | 530005 | Federal Pell grants | (28,027.02) | 12,373,118.74 | 12,373,118.74 |
| 184FPD | 2017-2018 Federal Pell Grant | 530005 | Federal Pell grants | 13,638,876.69 | 0.00 | 0.00 |
| ***Total Federal Pell grants | | | | 13,610,849.67 | 12,376,219.21 | 12,376,219.21 |
| C10PVGFT - Gifts - campuses | | | | | | |
| 1DB051 | Cream Program | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1DB083 | UNH Equestrian Teams | 540200 | UNHF Gifts Transfer | 80.00 | 85.20 | 85.20 |
| 1DC201 | Alberta Johnson '32 Dance Quasi PO | 540020 | Gifts-Fundraising | 1,923.00 | 2,060.00 | 2,060.00 |
| 1DC201 | Alberta Johnson '32 Dance Quasi PO | 540200 | UNHF Gifts Transfer | 200.00 | 0.00 | 0.00 |
| 1DDWS0 | PI William Seitz | 540200 | UNHF Gifts Transfer | 0.00 | 3,000.00 | 3,000.00 |
| 1DF001 | Cardiac Rehab | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1DF027 | IOD Training Workshops | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 540000 | Private Gifts | 0.00 | 183.75 | 183.75 |
| 1DF039 | RENEW | 540025 | Gifts - Other Fundraising | 0.00 | 0.00 | 0.00 |
| 1DG010 | University's Greatest Need | 540000 | Private Gifts | 4,025.39 | 1,536.17 | 1,536.17 |
| 1DG010 | University's Greatest Need | 540020 | Gifts-Fundraising | 0.00 | 500.00 | 500.00 |
| 1DG010 | University's Greatest Need | 540200 | UNHF Gifts Transfer | 1,413,203.62 | 563,580.85 | 563,580.85 |
| 1DG404 | University Advancement | 540020 | Gifts-Fundraising | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 540200 | UNHF Gifts Transfer | 610.00 | 1,500.00 | 1,500.00 |
| 1DG438 | Bequests-Unrestricted to UNH | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1DG450 | Robert Morin Unrest Bequest to UNH | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1DG450 | Robert Morin Unrest Bequest to UNH | 540200 | UNHF Gifts Transfer | 5,238.37 | 5,238.37 | 5,238.37 |
| 1DJ143 | Student Organization Social Workers | 540000 | Private Gifts | 182.98 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 540 | Gifts | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GA005 | Graduate School | 540200 | UNHF Gifts Transfer | 3,597.47 | 5,722.12 | 5,722.12 |
| 1GA009 | Honors Program Gifts | 540000 | Private Gifts | 103.73 | 0.00 | 0.00 |
| 1GA009 | Honors Program Gifts | 540200 | UNHF Gifts Transfer | 11,924.28 | 4,904.41 | 4,904.41 |
| 1GA010 | Faculty Development Fund | 540200 | UNHF Gifts Transfer | 200.00 | 0.00 | 0.00 |
| 1GA012 | Saul O Sidore Lectures | 540200 | UNHF Gifts Transfer | 12,500.00 | 12,500.00 | 12,500.00 |
| 1GA024 | Class of 40 Professorship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GA033 | Send Wildcats Abroad | 540200 | UNHF Gifts Transfer | 10,573.72 | 635.53 | 635.53 |

1D - UNH - Durham

2018 YTD Activity

2017 YTD Activity

2017 Final Activity

C - Non-Operating Revenues

C10PVGFT - Gifts - campuses

| Account Number | Description | Fund | Activity | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|-------------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| 1GA035 | Internal Research Opportunity | 540000 | Private Gifts | 0.00 | 50.00 | 50.00 |
| 1GA035 | Internal Research Opportunity | 540200 | UNHF Gifts Transfer | 1,000.00 | 575.00 | 575.00 |
| 1GA087 | HCUR (Cogswell) Endowment p/o Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GA087 | HCUR (Cogswell) Endowment p/o Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GA091 | Jackson Endowed Scholarship Fund | 540200 | UNHF Gifts Transfer | 200.00 | 0.00 | 0.00 |
| 1GA100 | Health Education Misc Gifts | 540200 | UNHF Gifts Transfer | 115.00 | 20.00 | 20.00 |
| 1GA141 | Diversity Network Program Gift Fund | 540200 | UNHF Gifts Transfer | 220.21 | 0.00 | 0.00 |
| 1GA146 | Holly Peterson Breeden '73 Scholars | 540200 | UNHF Gifts Transfer | 50.00 | 0.00 | 0.00 |
| 1GA149 | Fund for African Development | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GA153 | Robert & Ann Chase Faculty Fund | 540000 | Private Gifts | (31.36) | 0.00 | 0.00 |
| 1GA153 | Robert & Ann Chase Faculty Fund | 540200 | UNHF Gifts Transfer | 5,140.80 | 5,040.50 | 5,040.50 |
| 1GA155 | UNH Undergraduate Book Fund | 540200 | UNHF Gifts Transfer | 270.00 | 260.00 | 260.00 |
| 1GA156 | Study, Internships, Service Abroad | 540200 | UNHF Gifts Transfer | 570.16 | 9,596.57 | 9,596.57 |
| 1GA157 | International Schol. & Support | 540200 | UNHF Gifts Transfer | (1,299.25) | 3,580.00 | 3,580.00 |
| 1GA160 | URC Gift Fund | 540200 | UNHF Gifts Transfer | 1,005.00 | 1,010.00 | 1,010.00 |
| 1GA165 | Lamprey Prof. in Climate & Sustain | 540200 | UNHF Gifts Transfer | 44,000.00 | 41,000.00 | 41,000.00 |
| 1GA166 | Hamel Ctr Undergrad Research Gifts | 540000 | Private Gifts | 0.00 | (157.39) | (157.39) |
| 1GA166 | Hamel Ctr Undergrad Research Gifts | 540200 | UNHF Gifts Transfer | 28,181.00 | 14,697.50 | 14,697.50 |
| 1GA171 | Ken & Laurie Wilson Hospitality Sch | 540200 | UNHF Gifts Transfer | 0.00 | 9,825.00 | 9,825.00 |
| 1GA172 | Haas Prof-Sustainable Food Systems | 540500 | Gifts-Departmental Fundraising | 0.00 | 0.00 | 0.00 |
| 1GA173 | NH Farm to School Program | 540200 | UNHF Gifts Transfer | 116,118.41 | 54,346.51 | 54,346.51 |
| 1GA175 | Varley Hospitality Management Schol | 540200 | UNHF Gifts Transfer | 10,000.00 | 10,000.00 | 10,000.00 |
| 1GA177 | George Walker Jaffurs Scholarship | 540200 | UNHF Gifts Transfer | 816.83 | 1,099.96 | 1,099.96 |
| 1GA178 | Kendall Region - Food Solutions NE | 540200 | UNHF Gifts Transfer | 95,000.00 | 395,000.00 | 395,000.00 |
| 1GA179 | UNH Sustainability Institute | 540000 | Private Gifts | 0.00 | 20.00 | 20.00 |
| 1GA179 | UNH Sustainability Institute | 540200 | UNHF Gifts Transfer | 7,186.08 | 25,105.49 | 25,105.49 |
| 1GA181 | Carsey School for Public Policy | 540200 | UNHF Gifts Transfer | 500,010.00 | 501,525.02 | 501,525.02 |
| 1GA183 | Pierce Food Solutions New England | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GA184 | Sand Dollar - Food Solutions N.E. | 540200 | UNHF Gifts Transfer | 40,000.00 | 40,000.00 | 40,000.00 |
| 1GA185 | SI Climate Fellows Program | 540200 | UNHF Gifts Transfer | 20,000.00 | 73,150.00 | 73,150.00 |
| 1GA187 | Stanley Hamel Traveling Fellowship | 540200 | UNHF Gifts Transfer | 4,000.00 | 4,245.00 | 4,245.00 |
| 1GA188 | Merck-Food Solutions New England | 540200 | UNHF Gifts Transfer | 225,000.00 | 75,000.00 | 75,000.00 |
| 1GA189 | Emeriti Council Student Initiative | 540200 | UNHF Gifts Transfer | 20,650.00 | 10,800.00 | 10,800.00 |
| 1GA190 | MFF - Food Solutions New England | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GA191 | Brig Gen Bouchard '77 Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GA192 | Jane's Trust-Climate Solutions N.E. | 540200 | UNHF Gifts Transfer | 80,000.00 | 75,000.00 | 75,000.00 |
| 1GA194 | International Programs | 540200 | UNHF Gifts Transfer | 900.00 | 1,030.00 | 1,030.00 |
| 1GA197 | SHARPP Gifts | 540200 | UNHF Gifts Transfer | 3,146.66 | 6,815.18 | 6,815.18 |
| 1GA199 | Carsey-Misc. Gift Fund | 540200 | UNHF Gifts Transfer | 10,555.00 | 64,345.00 | 64,345.00 |
| 1GA200 | Carsey School Summer Fellowship | 540200 | UNHF Gifts Transfer | 5,000.00 | 5,000.00 | 5,000.00 |
| 1GA216 | Financial Innovations Roundtable | 540200 | UNHF Gifts Transfer | 16,000.00 | 8,000.00 | 8,000.00 |
| 1GA221 | Residential Life Gifts | 540200 | UNHF Gifts Transfer | 115.39 | 233.65 | 233.65 |
| 1GA229 | Carsey-Social Innovation Internship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GA231 | Carsey-Social Enterprise Impact Fnd | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GA242 | Carsey - NH Listens Gifts | 540200 | UNHF Gifts Transfer | 43,300.00 | 3,825.00 | 3,825.00 |
| 1GA248 | STEM - Teachers' Collaborative | 540200 | UNHF Gifts Transfer | 100,000.00 | 0.00 | 0.00 |
| 1GA249 | MacArthur-Community Health | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GA251 | UNH Analytics Program | 540200 | UNHF Gifts Transfer | 70.00 | 170.20 | 170.20 |
| 1GA253 | Carsey School MPP Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 25,000.00 | 25,000.00 |
| 1GA255 | HNH - F2S - Beacon Community Fund | 540200 | UNHF Gifts Transfer | 50,000.00 | 50,000.00 | 50,000.00 |
| 1GA258 | NHCF - F2S - Beacon Community Fund | 540200 | UNHF Gifts Transfer | 0.00 | 75,000.00 | 75,000.00 |
| 1GA259 | Casey & Family Food Solutions N.E. | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GA260 | NH Food Alliance Challenge | 540200 | UNHF Gifts Transfer | 25,685.00 | 75,000.00 | 75,000.00 |
| 1GA261 | PAWS | 540200 | UNHF Gifts Transfer | 1,222.91 | 1,070.59 | 1,070.59 |
| 1GA262 | The Washington Center Program | 540200 | UNHF Gifts Transfer | 340.00 | 296.00 | 296.00 |
| 1GA263 | Food Solutions NE - Island Fdn | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GA264 | FITSI | 540200 | UNHF Gifts Transfer | 0.00 | 450.00 | 450.00 |
| 1GA267 | Volunteer Gifts | 540200 | UNHF Gifts Transfer | 0.00 | 20.16 | 20.16 |
| 1GA269 | Career & Prof. Success Initiative | 540200 | UNHF Gifts Transfer | 1,070.00 | 160,000.00 | 160,000.00 |
| 1GA270 | Wiatrowski-Madsen-Internat'l Serv. | 540200 | UNHF Gifts Transfer | 800.00 | 3,200.00 | 3,200.00 |
| 1GA271 | Carsey - Vulnerable Family Research | 540200 | UNHF Gifts Transfer | 0.00 | 50,000.00 | 50,000.00 |
| 1GA272 | NRESS PhD Program | 540200 | UNHF Gifts Transfer | 15.00 | 131.03 | 131.03 |
| 1GA274 | Faculty Excellence & Engagement | 540200 | UNHF Gifts Transfer | 4,605.00 | 2,700.00 | 2,700.00 |
| 1GA275 | CONNECT Program | 540200 | UNHF Gifts Transfer | 450.00 | 0.00 | 0.00 |
| 1GA276 | Angell - Food Solutions New England | 540200 | UNHF Gifts Transfer | 50,000.00 | 50,000.00 | 50,000.00 |

USNH_FIN

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Position

11/6/2018 1:31:02 PM

As of Fiscal Year 2018 Fiscal Period 14

1D - UNH - Durham

2018 YTD Activity

2017 YTD Activity

2017 Final Activity

C - Non-Operating Revenues

C10PVGFT - Gifts - campuses

| | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--------|-------------------------------------|--------|---------------------|-------------------|-------------------|---------------------|
| 1GA277 | Carsey - Savings Group Research | 540200 | UNHF Gifts Transfer | 43,000.00 | 0.00 | 0.00 |
| 1GA279 | Parent's Assoc. Student Enrichment | 540200 | UNHF Gifts Transfer | 500.00 | 0.00 | 0.00 |
| 1GA280 | Diversity and Inclusion | 540200 | UNHF Gifts Transfer | 5,000.00 | 0.00 | 0.00 |
| 1GA283 | Eve & Leo Pierce, Jr. Food Systems | 540200 | UNHF Gifts Transfer | 15,000.00 | 0.00 | 0.00 |
| 1GA284 | Maj. Murray Smith '55 USAF Schlrshp | 540020 | Gifts-Fundraising | 0.00 | 0.00 | 0.00 |
| 1GA284 | Maj. Murray Smith '55 USAF Schlrshp | 540200 | UNHF Gifts Transfer | 575.00 | 0.00 | 0.00 |
| 1GA285 | Newman's Integrated Solutions | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GA286 | Discovery Program | 540200 | UNHF Gifts Transfer | 150.00 | 0.00 | 0.00 |
| 1GA287 | Victor Benassi Fund | 540200 | UNHF Gifts Transfer | 4,000.00 | 0.00 | 0.00 |
| 1GA402 | Johnson '84 & Broderick Family Fund | 540200 | UNHF Gifts Transfer | 10,000.00 | 10,000.00 | 10,000.00 |
| 1GA403 | Treat Community & Civic Engagement | 540200 | UNHF Gifts Transfer | 25,000.00 | 0.00 | 0.00 |
| 1GAADV | UACC Misc Gifts | 540200 | UNHF Gifts Transfer | 212.50 | 57.50 | 57.50 |
| 1GADSS | Student Access. Services Gift | 540200 | UNHF Gifts Transfer | 50.00 | 0.00 | 0.00 |
| 1GAFSF | Food Solutions New England | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GAGFL | Graduate Fellowships | 540200 | UNHF Gifts Transfer | 50.00 | 50.00 | 50.00 |
| 1GAROT | Air Force ROTC Booster Club Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GARTC | ROTC Chapter Fund | 540200 | UNHF Gifts Transfer | 25,815.00 | 14,700.00 | 14,700.00 |
| 1GASUS | Office of Sustainable Living Educ | 540 | Gifts | 0.00 | 0.00 | 0.00 |
| 1GAWCT | Writing Center Misc. Gifts | 540200 | UNHF Gifts Transfer | 0.00 | 75.00 | 75.00 |
| 1GB047 | NE Farm & Garden Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GB049 | New London Garden Club Scholar | 540200 | UNHF Gifts Transfer | 0.00 | 1,000.00 | 1,000.00 |
| 1GB056 | TSAS Ben Thompson Student Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GB056 | TSAS Ben Thompson Student Fund | 540200 | UNHF Gifts Transfer | 34,047.56 | 13,400.00 | 13,400.00 |
| 1GB058 | College of Life Sciences & Ag. | 540020 | Gifts-Fundraising | 0.00 | 40.00 | 40.00 |
| 1GB058 | College of Life Sciences & Ag. | 540200 | UNHF Gifts Transfer | 69,851.97 | 40,076.73 | 40,076.73 |
| 1GB059 | Natural Resources Gift Account | 540000 | Private Gifts | 0.00 | 1.00 | 1.00 |
| 1GB059 | Natural Resources Gift Account | 540200 | UNHF Gifts Transfer | 2,612.94 | 5,076.13 | 5,076.13 |
| 1GB070 | Weeks Family Fund Ls&a | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GB071 | MCBS Research Gifts | 540200 | UNHF Gifts Transfer | 13,122.58 | 1,782.53 | 1,782.53 |
| 1GB081 | Forest Tech/Clark Donnelley | 540200 | UNHF Gifts Transfer | 0.00 | 2,500.00 | 2,500.00 |
| 1GB085 | Caroline Wooster Scholarship | 540200 | UNHF Gifts Transfer | 25,510.44 | 24,486.96 | 24,486.96 |
| 1GB088 | TSAS Centennial Fund | 540200 | UNHF Gifts Transfer | 8,007.63 | 8,595.10 | 8,595.10 |
| 1GB089 | John E Bachelder Family Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 7,603.01 | 7,603.01 |
| 1GB093 | TSAS Horticulture Curr Gifts | 540200 | UNHF Gifts Transfer | 1,900.00 | 0.00 | 0.00 |
| 1GB097 | Tuttle Enviromental Horticul | 540000 | Private Gifts | 13,016.07 | 49,442.77 | 49,442.77 |
| 1GB107 | Colsa Undergrad Scholarships | 540200 | UNHF Gifts Transfer | 1,420.00 | 8,405.00 | 8,405.00 |
| 1GB110 | CAMIS Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GB110 | CAMIS Fund | 540200 | UNHF Gifts Transfer | 0.00 | 37.50 | 37.50 |
| 1GB111 | Microbiology Grad Fellowships | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GB124 | Bearcamp Valley Garden Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 2,000.00 | 2,000.00 |
| 1GB146 | Pest Management Gift Fund | 540200 | UNHF Gifts Transfer | 0.00 | 300.00 | 300.00 |
| 1GB161 | Thomas Fairchild Fund for Animal Sc | 540200 | UNHF Gifts Transfer | 1,172.68 | 1,112.50 | 1,112.50 |
| 1GB168 | Dairy Calf Research Gift Fund | 540200 | UNHF Gifts Transfer | 750.00 | 24,000.00 | 24,000.00 |
| 1GB171 | Project SMART Gift Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GB172 | Sawmill Renovation Fund | 540200 | UNHF Gifts Transfer | 250.00 | 0.00 | 0.00 |
| 1GB182 | College Woods Coalition | 540200 | UNHF Gifts Transfer | 225.00 | 145.00 | 145.00 |
| 1GB183 | NH Veterinary Diagnostic Lab Gifts | 540200 | UNHF Gifts Transfer | 50,150.00 | 50,500.00 | 50,500.00 |
| 1GB184 | Charles Schwab's Dairy Nutr Fund | 540200 | UNHF Gifts Transfer | 100.00 | 8,000.00 | 8,000.00 |
| 1GB186 | Equine Center Gift Fund | 540200 | UNHF Gifts Transfer | 3,062.47 | 2,047.59 | 2,047.59 |
| 1GB189 | Environmental Sciences Program Fund | 540200 | UNHF Gifts Transfer | 520.21 | 315.36 | 315.36 |
| 1GB191 | Wildlife Ecology Gift Fund | 540200 | UNHF Gifts Transfer | 600.00 | 224.89 | 224.89 |
| 1GB192 | George Frick Fellowship-Res Econom | 540200 | UNHF Gifts Transfer | 0.00 | 100.00 | 100.00 |
| 1GB197 | Horticulture Gift Fund | 540200 | UNHF Gifts Transfer | 537.50 | 1,150.00 | 1,150.00 |
| 1GB202 | Therapeutic Riding Program Gift Fnd | 540200 | UNHF Gifts Transfer | 15,880.50 | 15,236.03 | 15,236.03 |
| 1GB203 | Dairy Center Gift Fund | 540200 | UNHF Gifts Transfer | 51.00 | 100.00 | 100.00 |
| 1GB204 | Equine Studies | 540200 | UNHF Gifts Transfer | 2,467.01 | 2,217.58 | 2,217.58 |
| 1GB209 | Thompson Forestry Scholarship | 540200 | UNHF Gifts Transfer | 650.00 | 0.00 | 0.00 |
| 1GB211 | MCBS Gift Fund | 540200 | UNHF Gifts Transfer | 587.30 | 970.23 | 970.23 |
| 1GB218 | Plant Sciences Scholarship Fund | 540200 | UNHF Gifts Transfer | 425.00 | 150.00 | 150.00 |
| 1GB219 | Nutrition Scholarship Fund | 540200 | UNHF Gifts Transfer | 50.00 | 112.50 | 112.50 |
| 1GB225 | Biomedical Science Scholarship Fund | 540200 | UNHF Gifts Transfer | 500.00 | 0.00 | 0.00 |
| 1GB233 | Biological Sciences Gift Fund | 540000 | Private Gifts | 0.00 | 50.00 | 50.00 |
| 1GB233 | Biological Sciences Gift Fund | 540200 | UNHF Gifts Transfer | 3,572.31 | 1,947.94 | 1,947.94 |
| 1GB235 | Vet Tech Program | 540200 | UNHF Gifts Transfer | 106.50 | 5,665.37 | 5,665.37 |
| 1GB236 | Samuel Smith Lectures-Molecular Med | 540200 | UNHF Gifts Transfer | 5,000.00 | 5,000.00 | 5,000.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|------------------------------------|-------------------------------------|--------|---------------------|-------------------|-------------------|---------------------|
| C - Non-Operating Revenues | | | | | | |
| C10PVGFT - Gifts - campuses | | | | | | |
| 1GB240 | UNH Bee Lab | 540200 | UNHF Gifts Transfer | 225.00 | 0.00 | 0.00 |
| 1GB241 | COLSA Internships & Career Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GB243 | Lewis Schol -Sustainability Studies | 540200 | UNHF Gifts Transfer | 25,000.00 | 0.00 | 0.00 |
| 1GB244 | UNH Pilot Brewing Program | 540200 | UNHF Gifts Transfer | 50.00 | 50.00 | 50.00 |
| 1GB245 | Culinary Arts & Nutrition Program | 540200 | UNHF Gifts Transfer | 125.00 | 0.00 | 0.00 |
| 1GB246 | Friends of UNH Equine Cross Country | 540200 | UNHF Gifts Transfer | 22,501.65 | 16,538.36 | 16,538.36 |
| 1GB247 | EcoQuest | 540200 | UNHF Gifts Transfer | 250.00 | 0.00 | 0.00 |
| 1GB248 | Fruit Tree Pathology Research | 540200 | UNHF Gifts Transfer | 1,500.00 | 0.00 | 0.00 |
| 1GB249 | Toxic Aerosols Research | 540200 | UNHF Gifts Transfer | 10,000.00 | 0.00 | 0.00 |
| 1GB250 | Richards Fund for Botanical Studies | 540200 | UNHF Gifts Transfer | 10,000.00 | 0.00 | 0.00 |
| 1GC015 | Excellence in Teaching Scholar | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC019 | Presser Scholarship | 540200 | UNHF Gifts Transfer | 4,000.00 | 4,000.00 | 4,000.00 |
| 1GC024 | History Dept Gift Account | 540200 | UNHF Gifts Transfer | 28,211.31 | 26,640.56 | 26,640.56 |
| 1GC027 | Educ Chair Discretionary Gifts | 540200 | UNHF Gifts Transfer | 2,306.38 | 2,416.09 | 2,416.09 |
| 1GC028 | Friends of the Museum of Art | 540000 | Private Gifts | 0.00 | 200.00 | 200.00 |
| 1GC028 | Friends of the Museum of Art | 540200 | UNHF Gifts Transfer | 34,935.19 | 34,110.00 | 34,110.00 |
| 1GC030 | UNH Seacoast Reads | 540200 | UNHF Gifts Transfer | 3,525.00 | 15,000.00 | 15,000.00 |
| 1GC031 | Macarthur/simic Writer's Serie | 540000 | Private Gifts | (45.93) | 0.00 | 0.00 |
| 1GC031 | Macarthur/simic Writer's Serie | 540200 | UNHF Gifts Transfer | 2,559.20 | 5,000.00 | 5,000.00 |
| 1GC033 | Psychology Department Gifts | 540200 | UNHF Gifts Transfer | 1,304.20 | 1,497.34 | 1,497.34 |
| 1GC037 | Women's Study Special Fund | 540200 | UNHF Gifts Transfer | 37,231.30 | 63,625.00 | 63,625.00 |
| 1GC038 | Sheila Clary Memorial Fund | 540200 | UNHF Gifts Transfer | 100.00 | 1,500.00 | 1,500.00 |
| 1GC040 | Museum of Art Advisory Board | 540000 | Private Gifts | 0.00 | 50.00 | 50.00 |
| 1GC040 | Museum of Art Advisory Board | 540200 | UNHF Gifts Transfer | 2,275.00 | 2,000.00 | 2,000.00 |
| 1GC042 | College of Liberal Arts | 540000 | Private Gifts | (4,774.93) | 2.93 | 2.93 |
| 1GC042 | College of Liberal Arts | 540200 | UNHF Gifts Transfer | 128,545.73 | 52,126.50 | 52,126.50 |
| 1GC051 | Try Special Gifts | 540200 | UNHF Gifts Transfer | 150.00 | 0.00 | 0.00 |
| 1GC058 | Friends/Performing Arts | 540000 | Private Gifts | 133.00 | 200.00 | 200.00 |
| 1GC058 | Friends/Performing Arts | 540200 | UNHF Gifts Transfer | 0.00 | 45.00 | 45.00 |
| 1GC061 | Friends/Musical Theater | 540200 | UNHF Gifts Transfer | 270.00 | 355.19 | 355.19 |
| 1GC065 | Smyth Gifts | 540000 | Private Gifts | 4,950.00 | 4,950.00 | 4,950.00 |
| 1GC068 | Theater Misc Gifts | 540000 | Private Gifts | 0.00 | 136.00 | 136.00 |
| 1GC068 | Theater Misc Gifts | 540200 | UNHF Gifts Transfer | 14,388.00 | 4,343.28 | 4,343.28 |
| 1GC069 | Music Misc Gifts | 540000 | Private Gifts | (53.40) | (5,778.91) | (5,778.91) |
| 1GC069 | Music Misc Gifts | 540020 | Gifts-Fundraising | 0.00 | 25.00 | 25.00 |
| 1GC069 | Music Misc Gifts | 540200 | UNHF Gifts Transfer | 16,083.51 | 21,450.73 | 21,450.73 |
| 1GC070 | The Arts Misc Gifts | 540200 | UNHF Gifts Transfer | 2,696.98 | 2,057.87 | 2,057.87 |
| 1GC071 | Classics Misc Gifts | 540200 | UNHF Gifts Transfer | 349.43 | 5,537.82 | 5,537.82 |
| 1GC072 | English Misc Gifts | 540000 | Private Gifts | 0.00 | 5.00 | 5.00 |
| 1GC072 | English Misc Gifts | 540200 | UNHF Gifts Transfer | 12,854.43 | 12,604.57 | 12,604.57 |
| 1GC073 | French & Italian Misc Gifts | 540200 | UNHF Gifts Transfer | 375.00 | 270.84 | 270.84 |
| 1GC074 | German Misc Gifts | 540200 | UNHF Gifts Transfer | 225.00 | 94.70 | 94.70 |
| 1GC075 | Philosophy Misc Gifts | 540020 | Gifts-Fundraising | 0.00 | 500.00 | 500.00 |
| 1GC075 | Philosophy Misc Gifts | 540200 | UNHF Gifts Transfer | 147.87 | 20.10 | 20.10 |
| 1GC076 | Political Science Misc Gifts | 540000 | Private Gifts | 30.00 | 0.00 | 0.00 |
| 1GC076 | Political Science Misc Gifts | 540200 | UNHF Gifts Transfer | 9,603.19 | 12,845.97 | 12,845.97 |
| 1GC077 | Russian Misc Gifts | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC078 | Sociology Misc Gifts | 540200 | UNHF Gifts Transfer | 463.50 | 1,667.70 | 1,667.70 |
| 1GC079 | Anthropology Misc Gifts | 540200 | UNHF Gifts Transfer | 129.00 | 25.00 | 25.00 |
| 1GC080 | Spanish Misc Gifts | 540200 | UNHF Gifts Transfer | 26.00 | 670.20 | 670.20 |
| 1GC081 | Gifts-geography | 540200 | UNHF Gifts Transfer | 132.57 | 37.50 | 37.50 |
| 1GC087 | Thomas Williams Memorial Fund | 540200 | UNHF Gifts Transfer | 600.00 | 75.00 | 75.00 |
| 1GC089 | J H Hanhisalo Music Scholar | 540200 | UNHF Gifts Transfer | 1,450.00 | 1,200.00 | 1,200.00 |
| 1GC090 | Hanhisalo Contemporary Music | 540200 | UNHF Gifts Transfer | 725.00 | 600.00 | 600.00 |
| 1GC099 | Humanities Center Gifts | 540200 | UNHF Gifts Transfer | 300.00 | 15,025.00 | 15,025.00 |
| 1GC103 | Donald Murray Journalism Lab | 540200 | UNHF Gifts Transfer | 0.00 | 10,250.00 | 10,250.00 |
| 1GC107 | Communications Dept Gifts | 540000 | Private Gifts | 0.00 | 6.00 | 6.00 |
| 1GC107 | Communications Dept Gifts | 540200 | UNHF Gifts Transfer | 5,400.00 | 777.19 | 777.19 |
| 1GC109 | Humanities Program Gifts | 540200 | UNHF Gifts Transfer | 75.00 | 35.00 | 35.00 |
| 1GC111 | Image Making Within Writing Pr | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC116 | Donald Graves Fellowship Fund | 540200 | UNHF Gifts Transfer | 100.00 | 0.00 | 0.00 |
| 1GC125 | Cola Undergrad Scholarships | 540200 | UNHF Gifts Transfer | 10,726.25 | 9,850.00 | 9,850.00 |
| 1GC126 | Cola Graduate Fellowships | 540200 | UNHF Gifts Transfer | 350.00 | 300.00 | 300.00 |
| 1GC133 | Pitavy Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC136 | Justice Works Misc Gifts | 540200 | UNHF Gifts Transfer | 0.00 | 20.18 | 20.18 |

1D - UNH - Durham

2018 YTD Activity

2017 YTD Activity

2017 Final Activity

C - Non-Operating Revenues

C10PVGFT - Gifts - campuses

| | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--------|-------------------------------------|--------|---------------------|-------------------|-------------------|---------------------|
| 1GC146 | John Hatch Fellowship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 400.00 | 400.00 |
| 1GC149 | Stuart Palmer Book Fund | 540200 | UNHF Gifts Transfer | 100.00 | 100.00 | 100.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC165 | Journalism Prize Gift | 540200 | UNHF Gifts Transfer | 156.19 | 70.20 | 70.20 |
| 1GC173 | Endowed Fund for Holocaust Educatio | 540200 | UNHF Gifts Transfer | 750.00 | 1,000.00 | 1,000.00 |
| 1GC179 | Paul Chair in Psychology | 540200 | UNHF Gifts Transfer | 105,000.00 | 105,000.00 | 105,000.00 |
| 1GC200 | Project Search | 540200 | UNHF Gifts Transfer | 15,000.00 | 15,000.00 | 15,000.00 |
| 1GC201 | Alberta Johnson '32 Dance Endowment | 540020 | Gifts-Fundraising | 0.00 | 5.00 | 5.00 |
| 1GC201 | Alberta Johnson '32 Dance Endowment | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC207 | Carsey Institute Summer Fellowship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC208 | Summer Youth Music School Gifts | 540000 | Private Gifts | (1,141.47) | (825.00) | (825.00) |
| 1GC208 | Summer Youth Music School Gifts | 540200 | UNHF Gifts Transfer | 25,450.14 | 30,000.00 | 30,000.00 |
| 1GC210 | Rae Martin Emmett Scholarship | 540200 | UNHF Gifts Transfer | 20,000.00 | 20,000.00 | 20,000.00 |
| 1GC215 | Mock Trial Program Gift Fund | 540200 | UNHF Gifts Transfer | 3,520.00 | 5,530.00 | 5,530.00 |
| 1GC228 | Woodward Internat'l Drama & Dance | 540200 | UNHF Gifts Transfer | 0.00 | 20,000.00 | 20,000.00 |
| 1GC230 | Angelo Kontarinis History Fund | 540200 | UNHF Gifts Transfer | 0.00 | 150.00 | 150.00 |
| 1GC233 | Family Research Lab Project Fund | 540200 | UNHF Gifts Transfer | 10,200.00 | 315.00 | 315.00 |
| 1GC234 | CHI Misc Gift Fund | 540000 | Private Gifts | 155.58 | 0.00 | 0.00 |
| 1GC234 | CHI Misc Gift Fund | 540200 | UNHF Gifts Transfer | 16,155.80 | 0.00 | 0.00 |
| 1GC236 | John Edwards University Prize Plays | 540000 | Private Gifts | 0.00 | (200.01) | (200.01) |
| 1GC236 | John Edwards University Prize Plays | 540200 | UNHF Gifts Transfer | 0.00 | 10,118.40 | 10,118.40 |
| 1GC238 | UNH Music Scholarship Fund | 540200 | UNHF Gifts Transfer | 3,370.00 | 3,250.00 | 3,250.00 |
| 1GC241 | McLean Fund - Journalism Excellence | 540200 | UNHF Gifts Transfer | 0.00 | 10,000.00 | 10,000.00 |
| 1GC245 | MFA Program Gift Fund | 540200 | UNHF Gifts Transfer | 5,000.00 | 5,000.00 | 5,000.00 |
| 1GC246 | Rutman Distinguished Lecture Series | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC248 | UNH Arts Initiative Fund | 540200 | UNHF Gifts Transfer | 16,500.00 | 16,010.00 | 16,010.00 |
| 1GC250 | B. Thomas Trout Scholars Fund | 540200 | UNHF Gifts Transfer | 11,900.00 | 8,000.00 | 8,000.00 |
| 1GC251 | Daniel Valenza Art Scholarshp Fund | 540200 | UNHF Gifts Transfer | 2,500.00 | 2,500.00 | 2,500.00 |
| 1GC253 | Woodward-Pipeline to the Profession | 540200 | UNHF Gifts Transfer | 2,500.00 | 2,000.00 | 2,000.00 |
| 1GC255 | Prof Donald Steele Music Research | 540200 | UNHF Gifts Transfer | 0.00 | 5,000.00 | 5,000.00 |
| 1GC256 | Women's Studies Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC260 | Prevention Innovations Gift Fund | 540200 | UNHF Gifts Transfer | 1,443.14 | 150.00 | 150.00 |
| 1GC261 | UNH Community Literacy Center | 540200 | UNHF Gifts Transfer | 50,050.00 | 400,000.00 | 400,000.00 |
| 1GC262 | Nguyen '63 History Fellowship Fund | 540200 | UNHF Gifts Transfer | 2,000.00 | 2,000.00 | 2,000.00 |
| 1GC263 | Barbara Anne White Scholarship Fund | 540200 | UNHF Gifts Transfer | 2,000.00 | 2,000.00 | 2,000.00 |
| 1GC264 | Davis '64 Fund for Science History | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC265 | Robertson Music Fund | 540200 | UNHF Gifts Transfer | 400.00 | 603.00 | 603.00 |
| 1GC266 | Museum of Art Planning Study | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC267 | Dr. Lawrence Rosenfield Scholarship | 540200 | UNHF Gifts Transfer | 5,000.00 | 5,000.00 | 5,000.00 |
| 1GC268 | uSafeNH | 540200 | UNHF Gifts Transfer | 37.50 | 5,000.00 | 5,000.00 |
| 1GC269 | UNH Concert Choir Fund | 540200 | UNHF Gifts Transfer | 0.00 | 4,050.00 | 4,050.00 |
| 1GC270 | Psychology Graduate Support | 540200 | UNHF Gifts Transfer | 5,550.00 | 4,110.00 | 4,110.00 |
| 1GC274 | Justice Studies Program | 540000 | Private Gifts | 4,729.00 | 0.00 | 0.00 |
| 1GC274 | Justice Studies Program | 540200 | UNHF Gifts Transfer | 18,826.18 | 5,304.00 | 5,304.00 |
| 1GC275 | Mary Frances Kiley Scholarships | 540200 | UNHF Gifts Transfer | 22,300.00 | 0.00 | 0.00 |
| 1GC276 | Janet Ann Christie '71 Scholarship | 540200 | UNHF Gifts Transfer | 100,000.00 | 0.00 | 0.00 |
| 1GC277 | Newkirk Family Fund | 540200 | UNHF Gifts Transfer | 2,000.00 | 0.00 | 0.00 |
| 1GC278 | Benassi Psychology Grad. Program | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GD030 | CEPS Tech Fund | 540000 | Private Gifts | (226.86) | 310.04 | 310.04 |
| 1GD030 | CEPS Tech Fund | 540200 | UNHF Gifts Transfer | 124,404.23 | 94,740.64 | 94,740.64 |
| 1GD035 | James R Lietzel Award in Mathe | 540200 | UNHF Gifts Transfer | 75.00 | 25.00 | 25.00 |
| 1GD036 | The Same Scholarship New York | 540200 | UNHF Gifts Transfer | 500.00 | 500.00 | 500.00 |
| 1GD037 | W. Weaver Memorial Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 32,500.00 | 32,500.00 |
| 1GD039 | Earth Sciences Gift Account | 540000 | Private Gifts | 0.00 | 1.00 | 1.00 |
| 1GD039 | Earth Sciences Gift Account | 540200 | UNHF Gifts Transfer | 5,222.00 | 3,610.77 | 3,610.77 |
| 1GD041 | Computer Science Gift Account | 540200 | UNHF Gifts Transfer | 720.39 | 2,050.00 | 2,050.00 |
| 1GD042 | Chemical Engineering Gifts | 540000 | Private Gifts | 0.00 | (177.40) | (177.40) |
| 1GD042 | Chemical Engineering Gifts | 540200 | UNHF Gifts Transfer | 20,895.72 | 16,971.40 | 16,971.40 |
| 1GD043 | CEPS Tech Fund Discretionary | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GD044 | Chemistry Library Gift Account | 540200 | UNHF Gifts Transfer | 0.00 | 150.00 | 150.00 |
| 1GD045 | Civil Eng Gift Acct | 540200 | UNHF Gifts Transfer | 12,856.39 | 37,400.14 | 37,400.14 |
| 1GD049 | Electrical Engineering Gifts | 540200 | UNHF Gifts Transfer | 11,353.65 | 9,781.32 | 9,781.32 |
| 1GD055 | ECE Industrial Assoc | 540200 | UNHF Gifts Transfer | 0.00 | 220.00 | 220.00 |
| 1GD058 | Math Scholarships | 540200 | UNHF Gifts Transfer | 175.00 | 21,315.00 | 21,315.00 |
| 1GD064 | Women in Construction Schlrsdp | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2018 YTD Activity

2017 YTD Activity

2017 Final Activity

C - Non-Operating Revenues

C10PVGFT - Gifts - campuses

| Account Number | Description | Fund | Category | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|--------------------------------------|--------|---------------------|-------------------|-------------------|---------------------|
| 1GD077 | Math Misc Gifts | 540200 | UNHF Gifts Transfer | 869.22 | 929.50 | 929.50 |
| 1GD078 | Physics Dept Gifts | 540200 | UNHF Gifts Transfer | 1,910.00 | 1,942.70 | 1,942.70 |
| 1GD084 | Mavis Howard Foster Scholarship | 540200 | UNHF Gifts Transfer | 2,000.00 | 2,000.00 | 2,000.00 |
| 1GD089 | ASCE Special Activities Fund | 540200 | UNHF Gifts Transfer | 99.15 | 1,875.00 | 1,875.00 |
| 1GD093 | Mech Eng Gift Acct - General | 540200 | UNHF Gifts Transfer | 3,799.78 | 11,955.92 | 11,955.92 |
| 1GD097 | Me Sae Mini Baja Team | 540200 | UNHF Gifts Transfer | 19,975.00 | 13,525.00 | 13,525.00 |
| 1GD102 | Me Moon Buggy Team | 540200 | UNHF Gifts Transfer | 9,225.00 | 3,503.12 | 3,503.12 |
| 1GD105 | CEPS Undergraduate Scholarship | 540000 | Private Gifts | 0.00 | 20.00 | 20.00 |
| 1GD105 | CEPS Undergraduate Scholarship | 540200 | UNHF Gifts Transfer | 13,150.00 | 12,700.00 | 12,700.00 |
| 1GD118 | Jon W.Herdon Grad Scholarship | 540200 | UNHF Gifts Transfer | 1,000.00 | 1,000.00 | 1,000.00 |
| 1GD138 | Granite State Roost Scholarship Fun | 540200 | UNHF Gifts Transfer | 3,000.00 | 2,000.00 | 2,000.00 |
| 1GD143 | Kenneth A Andersen Award | 540200 | UNHF Gifts Transfer | 1,000.00 | 2,000.00 | 2,000.00 |
| 1GD146 | Chemistry Department Misc Gifts | 540000 | Private Gifts | 52.56 | 150.00 | 150.00 |
| 1GD146 | Chemistry Department Misc Gifts | 540200 | UNHF Gifts Transfer | 92,570.20 | 7,062.30 | 7,062.30 |
| 1GD147 | Weston - SAME Endowed Scholarship | 540200 | UNHF Gifts Transfer | 10,267.00 | 0.00 | 0.00 |
| 1GD149 | SAE Gift Fund | 540200 | UNHF Gifts Transfer | 10,950.00 | 20,000.00 | 20,000.00 |
| 1GD150 | ENE Undergraduate Degree Program | 540200 | UNHF Gifts Transfer | 1,168.40 | 858.20 | 858.20 |
| 1GD163 | Mechanical Eng. Senior Projects | 540200 | UNHF Gifts Transfer | 8,300.00 | 5,950.00 | 5,950.00 |
| 1GD168 | Chemistry Undergrad. Research Fellow | 540200 | UNHF Gifts Transfer | 50.00 | 25.00 | 25.00 |
| 1GD170 | LaMattina Organic Chem Rsrch Fellow | 540200 | UNHF Gifts Transfer | 25,150.00 | 25,300.00 | 25,300.00 |
| 1GD175 | Hach Chemistry Teacher Scholarship | 540200 | UNHF Gifts Transfer | 30,200.00 | 0.00 | 0.00 |
| 1GD177 | UNH STEM FIRST Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GD178 | Prof Nordgren Research Fellowship | 540200 | UNHF Gifts Transfer | 18,000.00 | 21,000.00 | 21,000.00 |
| 1GD179 | Engineers without Borders - UNH | 540200 | UNHF Gifts Transfer | 1,777.50 | 550.00 | 550.00 |
| 1GD181 | Computer Science Undergrad Research | 540200 | UNHF Gifts Transfer | 0.00 | 200.00 | 200.00 |
| 1GD185 | Ctr for Spills in the Environment | 540200 | UNHF Gifts Transfer | 10,000.00 | 10,150.00 | 10,150.00 |
| 1GD189 | Bothner Earth Sciences Field Trips | 540000 | Private Gifts | (13,050.00) | 0.00 | 0.00 |
| 1GD189 | Bothner Earth Sciences Field Trips | 540200 | UNHF Gifts Transfer | 13,050.00 | 7,800.00 | 7,800.00 |
| 1GD193 | Pedro A. de Alba Scholarship Fund | 540200 | UNHF Gifts Transfer | 6,550.00 | 26,625.00 | 26,625.00 |
| 1GD196 | Marty Richmond Lecture Series Fund | 540200 | UNHF Gifts Transfer | 0.00 | 7,000.00 | 7,000.00 |
| 1GD199 | Barry A. Billings E.E. Scholarship | 540200 | UNHF Gifts Transfer | 10,350.00 | 10,150.00 | 10,150.00 |
| 1GD202 | Society of Women Engineers Gifts | 540200 | UNHF Gifts Transfer | 1,616.45 | 3,723.00 | 3,723.00 |
| 1GD206 | Civil-Environmental Eng Scholarship | 540200 | UNHF Gifts Transfer | 4,001.00 | 3,000.00 | 3,000.00 |
| 1GD209 | Tech Camp Gift Fund | 540200 | UNHF Gifts Transfer | 53,379.00 | 67,756.93 | 67,756.93 |
| 1GD210 | Northeast Cyber Sec Comp Gift Fund | 540000 | Private Gifts | 22,700.00 | 0.00 | 0.00 |
| 1GD210 | Northeast Cyber Sec Comp Gift Fund | 540200 | UNHF Gifts Transfer | 33,500.00 | 0.00 | 0.00 |
| 1GD214 | Christopher Kelley Memorial Schol. | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GD217 | Organic Syntheses Gift Fund | 540200 | UNHF Gifts Transfer | 5,500.00 | 4,000.00 | 4,000.00 |
| 1GD218 | New England Fall Astronomy Festival | 540200 | UNHF Gifts Transfer | 2,100.00 | 1,125.00 | 1,125.00 |
| 1GD227 | CEPS Outreach Activities | 540200 | UNHF Gifts Transfer | 2,065.00 | 16,681.33 | 16,681.33 |
| 1GD228 | Tech Camp Global Reach Initiative | 540200 | UNHF Gifts Transfer | 600.00 | 1,100.00 | 1,100.00 |
| 1GD229 | JOAMC -Manufacturing Center | 540200 | UNHF Gifts Transfer | 838,325.50 | 838,325.50 | 838,325.50 |
| 1GD235 | AICHe Gifts | 540200 | UNHF Gifts Transfer | 0.00 | 400.00 | 400.00 |
| 1GD236 | David Burton Math Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GD237 | 2017 IBM Faculty Award-Marek Petril | 540200 | UNHF Gifts Transfer | 30,000.00 | 0.00 | 0.00 |
| 1GD241 | Ed '83 & Karri '84 Olefirowicz Fund | 540000 | Private Gifts | (336.65) | 0.00 | 0.00 |
| 1GD241 | Ed '83 & Karri '84 Olefirowicz Fund | 540200 | UNHF Gifts Transfer | 16,042.90 | 0.00 | 0.00 |
| 1GE009 | PAUL - Hospitality Mgmt Program | 540000 | Private Gifts | 418.50 | 9,113.67 | 9,113.67 |
| 1GE009 | PAUL - Hospitality Mgmt Program | 540200 | UNHF Gifts Transfer | 16,248.20 | 68,520.95 | 68,520.95 |
| 1GE010 | Paul College of Business & Econ. | 540000 | Private Gifts | 1,419.45 | 1,100.00 | 1,100.00 |
| 1GE010 | Paul College of Business & Econ. | 540020 | Gifts-Fundraising | 0.00 | 1,265.00 | 1,265.00 |
| 1GE010 | Paul College of Business & Econ. | 540200 | UNHF Gifts Transfer | 132,622.40 | 108,779.36 | 108,779.36 |
| 1GE015 | Paul Holloway Prize Fund | 540000 | Private Gifts | 0.00 | 25,000.00 | 25,000.00 |
| 1GE015 | Paul Holloway Prize Fund | 540200 | UNHF Gifts Transfer | 100,250.00 | 25,000.00 | 25,000.00 |
| 1GE020 | Assn Students Econ & Business | 540200 | UNHF Gifts Transfer | 95.08 | 50.00 | 50.00 |
| 1GE022 | Elizabeth Bogan Economics Prize | 540200 | UNHF Gifts Transfer | 5,000.00 | 5,000.00 | 5,000.00 |
| 1GE025 | Wildcat MBA Investment Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GE028 | Small Business Development Gift | 540000 | Private Gifts | 9,090.00 | 69,212.00 | 69,212.00 |
| 1GE028 | Small Business Development Gift | 540200 | UNHF Gifts Transfer | 50,150.00 | 15,000.00 | 15,000.00 |
| 1GE029 | Entrepreneurial Leadership | 540000 | Private Gifts | 0.00 | (37.81) | (37.81) |
| 1GE029 | Entrepreneurial Leadership | 540200 | UNHF Gifts Transfer | 0.00 | 679.16 | 679.16 |
| 1GE031 | PAUL College Scholarships | 540200 | UNHF Gifts Transfer | 20,439.83 | 10,150.00 | 10,150.00 |
| 1GE032 | Graduate Fellowships | 540200 | UNHF Gifts Transfer | 25.00 | 0.00 | 0.00 |
| 1GE033 | Mel Sandler Recognition Award | 540000 | Private Gifts | 0.00 | 400.00 | 400.00 |
| 1GE033 | Mel Sandler Recognition Award | 540200 | UNHF Gifts Transfer | 400.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|------------------------------------|-------------------------------------|--------|---------------------|-------------------|-------------------|---------------------|
| C - Non-Operating Revenues | | | | | | |
| C10PVGFT - Gifts - campuses | | | | | | |
| 1GE034 | Harrington Jr Scholarship | 540200 | UNHF Gifts Transfer | 1,452.14 | 1,486.63 | 1,486.63 |
| 1GE036 | Mel Rines Student Angel Investment | 540200 | UNHF Gifts Transfer | 5,000.00 | 5,000.00 | 5,000.00 |
| 1GE037 | Reginald F Atkins Chair | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 540000 | Private Gifts | 0.00 | 1,500.00 | 1,500.00 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 540200 | UNHF Gifts Transfer | 55,500.00 | 100,000.00 | 100,000.00 |
| 1GE046 | Corporate Roundtable Program | 540000 | Private Gifts | 0.00 | 1,500.00 | 1,500.00 |
| 1GE046 | Corporate Roundtable Program | 540200 | UNHF Gifts Transfer | 1,150.00 | 0.00 | 0.00 |
| 1GE051 | Banfi Vintners Gift Fund | 540200 | UNHF Gifts Transfer | 0.00 | 13,000.00 | 13,000.00 |
| 1GE056 | Accounting & Finance Gift Fund | 540000 | Private Gifts | 1,200.00 | 0.00 | 0.00 |
| 1GE056 | Accounting & Finance Gift Fund | 540200 | UNHF Gifts Transfer | 13,126.00 | 2,025.00 | 2,025.00 |
| 1GE063 | Raymond Goodman Stdnt Exclnce Award | 540200 | UNHF Gifts Transfer | 500.00 | 500.00 | 500.00 |
| 1GE064 | Jude Blake '77 Schol-Business Admin | 540000 | Private Gifts | (47.38) | 0.00 | 0.00 |
| 1GE064 | Jude Blake '77 Schol-Business Admin | 540200 | UNHF Gifts Transfer | 2,614.50 | 0.00 | 0.00 |
| 1GE068 | MSA Scholarship Fund | 540000 | Private Gifts | 1,000.00 | 0.00 | 0.00 |
| 1GE068 | MSA Scholarship Fund | 540200 | UNHF Gifts Transfer | 3,000.00 | 4,000.00 | 4,000.00 |
| 1GE069 | Marketing Department Gift Fund | 540000 | Private Gifts | 2,500.00 | 500.00 | 500.00 |
| 1GE069 | Marketing Department Gift Fund | 540200 | UNHF Gifts Transfer | 1.00 | 0.00 | 0.00 |
| 1GE074 | Paul Research Development Fund | 540200 | UNHF Gifts Transfer | 0.00 | 50.00 | 50.00 |
| 1GE078 | Friends of MSA Program | 540000 | Private Gifts | 5,350.00 | 5,200.00 | 5,200.00 |
| 1GE078 | Friends of MSA Program | 540200 | UNHF Gifts Transfer | 10,900.00 | 6,753.00 | 6,753.00 |
| 1GE082 | Gift Fund-Hospitality Gourmt Dinner | 540000 | Private Gifts | 0.00 | 24.00 | 24.00 |
| 1GE082 | Gift Fund-Hospitality Gourmt Dinner | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GE083 | EcoGastronomy Program Gift Fund | 540200 | UNHF Gifts Transfer | 0.00 | 75.00 | 75.00 |
| 1GE084 | MBA Program Gift Fund | 540200 | UNHF Gifts Transfer | 360.00 | 295.12 | 295.12 |
| 1GE090 | Horizon Beverage Co Scholarship | 540000 | Private Gifts | 0.00 | 2,000.00 | 2,000.00 |
| 1GE093 | Todd Crockett Professorship - Econ. | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GE094 | Catherine Sparks '88 Scholarship | 540200 | UNHF Gifts Transfer | 15,000.00 | 0.00 | 0.00 |
| 1GE095 | Hospitality Management Scholarship | 540200 | UNHF Gifts Transfer | 10,000.00 | 0.00 | 0.00 |
| 1GE096 | UNH Sales Club | 540000 | Private Gifts | 0.00 | 4,500.00 | 4,500.00 |
| 1GE096 | UNH Sales Club | 540200 | UNHF Gifts Transfer | 1.00 | 5,000.00 | 5,000.00 |
| 1GE099 | Paul Fund for Innovation | 540000 | Private Gifts | 7,979.43 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 540200 | UNHF Gifts Transfer | 50,000.00 | 60,500.00 | 60,500.00 |
| 1GE100 | Center for Family Business | 540000 | Private Gifts | 30,842.00 | 37,555.00 | 37,555.00 |
| 1GE100 | Center for Family Business | 540200 | UNHF Gifts Transfer | 2,500.00 | 0.00 | 0.00 |
| 1GE102 | UNH Sales Center of Excellence | 540000 | Private Gifts | 5,000.00 | 0.00 | 0.00 |
| 1GE102 | UNH Sales Center of Excellence | 540200 | UNHF Gifts Transfer | 89,659.60 | 250.00 | 250.00 |
| 1GE103 | Hospitality Advisory Board Gifts | 540200 | UNHF Gifts Transfer | 11,376.67 | 11,916.33 | 11,916.33 |
| 1GE105 | Alan Weinstein Student Leadership | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GE106 | Hospitality Mgmt Program - Walsh | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GE107 | Investment Banking Opportunity Fund | 540200 | UNHF Gifts Transfer | 5,000.00 | 5,000.00 | 5,000.00 |
| 1GE108 | Dunkin' Brands for RIFC | 540200 | UNHF Gifts Transfer | 50,000.00 | 50,000.00 | 50,000.00 |
| 1GE109 | Ctr for Social Innovation & Enterpr | 540 | Gifts | 0.00 | 0.00 | 0.00 |
| 1GE109 | Ctr for Social Innovation & Enterpr | 540000 | Private Gifts | 8,436.81 | 0.00 | 0.00 |
| 1GE109 | Ctr for Social Innovation & Enterpr | 540200 | UNHF Gifts Transfer | 101,894.40 | 33,550.00 | 33,550.00 |
| 1GE110 | Peter T. Paul Scholars Fund | 540200 | UNHF Gifts Transfer | 390,000.00 | 180,000.00 | 180,000.00 |
| 1GE111 | Dean's Internship Opportunity Fund | 540000 | Private Gifts | (86.73) | (75.60) | (75.60) |
| 1GE111 | Dean's Internship Opportunity Fund | 540200 | UNHF Gifts Transfer | 41,058.78 | 33,221.75 | 33,221.75 |
| 1GE112 | PAUL Scholarships for Excellence | 540000 | Private Gifts | 0.00 | 5.00 | 5.00 |
| 1GE112 | PAUL Scholarships for Excellence | 540200 | UNHF Gifts Transfer | 16,260.00 | 24,454.36 | 24,454.36 |
| 1GE113 | First Year Innovation Research | 540200 | UNHF Gifts Transfer | 0.00 | 1,201.00 | 1,201.00 |
| 1GE114 | The Collins FIRE Fund | 540200 | UNHF Gifts Transfer | 50,000.00 | 150,100.00 | 150,100.00 |
| 1GE115 | Kevin Knarr Scholarship for Excelle | 540200 | UNHF Gifts Transfer | 65,000.00 | 30,000.00 | 30,000.00 |
| 1GE117 | Choice Hotels International | 540200 | UNHF Gifts Transfer | 0.00 | 25,000.00 | 25,000.00 |
| 1GE119 | Todd Crockett Faculty Award-Econ | 540200 | UNHF Gifts Transfer | 10,000.00 | 0.00 | 0.00 |
| 1GE120 | Saxbys First Generation Scholarship | 540200 | UNHF Gifts Transfer | 10,000.00 | 0.00 | 0.00 |
| 1GE121 | Maxine Mazur '78 Women's Leadership | 540200 | UNHF Gifts Transfer | 10,000.00 | 0.00 | 0.00 |
| 1GE124 | RAF Program Support | 540200 | UNHF Gifts Transfer | 20,000.00 | 0.00 | 0.00 |
| 1GE126 | Rutman Leadership Fellows | 540200 | UNHF Gifts Transfer | 1,400,000.00 | 0.00 | 0.00 |
| 1GE127 | Rutman Och Women's Leadership | 540200 | UNHF Gifts Transfer | 300,000.00 | 0.00 | 0.00 |
| 1GE128 | Wilson Hospitality Scholarship | 540200 | UNHF Gifts Transfer | 10,000.00 | 0.00 | 0.00 |
| 1GE129 | BiP Experiential Learning Lab | 540200 | UNHF Gifts Transfer | 20,000.00 | 0.00 | 0.00 |
| 1GE133 | Emily Knarr Graduate Accounting Sch | 540200 | UNHF Gifts Transfer | 5,000.00 | 0.00 | 0.00 |
| 1GF005 | Recreation Management &Policy Gifts | 540000 | Private Gifts | 0.00 | 5.00 | 5.00 |
| 1GF005 | Recreation Management &Policy Gifts | 540200 | UNHF Gifts Transfer | 390.86 | 244.03 | 244.03 |
| 1GF006 | Occupational Therapy Gifts | 540000 | Private Gifts | 0.00 | 1.00 | 1.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|------------------------------------|--------------------------------------|--------|---------------------------|-------------------|-------------------|---------------------|
| C - Non-Operating Revenues | | | | | | |
| C10PVGFT - Gifts - campuses | | | | | | |
| 1GF006 | Occupational Therapy Gifts | 540200 | UNHF Gifts Transfer | 74,686.86 | 7,985.28 | 7,985.28 |
| 1GF007 | College of Health & Human Svcs | 540200 | UNHF Gifts Transfer | 24,427.45 | 12,440.73 | 12,440.73 |
| 1GF009 | Health Studies Scholarships | 540200 | UNHF Gifts Transfer | 250.00 | 0.00 | 0.00 |
| 1GF010 | Child/Family Center Fund | 540200 | UNHF Gifts Transfer | 3,150.50 | 1,990.78 | 1,990.78 |
| 1GF011 | Nursing Gifts | 540200 | UNHF Gifts Transfer | 5,522.80 | 7,324.02 | 7,324.02 |
| 1GF013 | Gifts & Social Work | 540200 | UNHF Gifts Transfer | 1,749.13 | 2,586.32 | 2,586.32 |
| 1GF020 | Kinesiology Gift Account | 540200 | UNHF Gifts Transfer | 5,069.57 | (4,623.72) | (4,623.72) |
| 1GF024 | Health&Human Services Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 300.00 | 300.00 |
| 1GF028 | The Northeast Passage Fund | 540000 | Private Gifts | 14,853.70 | 1,841.68 | 1,841.68 |
| 1GF028 | The Northeast Passage Fund | 540020 | Gifts-Fundraising | 65,580.00 | 98,962.72 | 98,962.72 |
| 1GF028 | The Northeast Passage Fund | 540200 | UNHF Gifts Transfer | 335,539.63 | 350,701.77 | 350,701.77 |
| 1GF029 | The McKerley Hi-Tech Classroom | 540000 | Private Gifts | 0.00 | 868.18 | 868.18 |
| 1GF052 | Browne Center Misc Gift Acct | 540200 | UNHF Gifts Transfer | 0.00 | 5,000.00 | 5,000.00 |
| 1GF057 | PED club | 540000 | Private Gifts | 0.00 | 100.00 | 100.00 |
| 1GF057 | PED club | 540200 | UNHF Gifts Transfer | 1,000.00 | 500.00 | 500.00 |
| 1GF060 | Health Mgmt & Policy Gift Fund | 540200 | UNHF Gifts Transfer | 2,157.59 | 1,765.00 | 1,765.00 |
| 1GF061 | Family Studies Gift Fund | 540000 | Private Gifts | 0.00 | 10.00 | 10.00 |
| 1GF061 | Family Studies Gift Fund | 540200 | UNHF Gifts Transfer | 8,707.50 | 2,062.65 | 2,062.65 |
| 1GF062 | Communication Sciences & Disorders | 540200 | UNHF Gifts Transfer | 11,106.37 | 11,396.50 | 11,396.50 |
| 1GF065 | IOD Leadership Series Gift Fund | 540000 | Private Gifts | 375.00 | 0.00 | 0.00 |
| 1GF065 | IOD Leadership Series Gift Fund | 540025 | Gifts - Other Fundraising | 78,510.00 | 74,011.00 | 74,011.00 |
| 1GF065 | IOD Leadership Series Gift Fund | 540200 | UNHF Gifts Transfer | 55,341.57 | 55,331.57 | 55,331.57 |
| 1GF068 | IOD Research Center for Autism | 540025 | Gifts - Other Fundraising | 0.00 | 0.00 | 0.00 |
| 1GF069 | Institute on Disability General Fun | 540020 | Gifts-Fundraising | 500.00 | 0.00 | 0.00 |
| 1GF069 | Institute on Disability General Fun | 540200 | UNHF Gifts Transfer | 1,097.02 | 271.03 | 271.03 |
| 1GF073 | NEP Rugby Team | 540000 | Private Gifts | 15,292.35 | 9,480.00 | 9,480.00 |
| 1GF073 | NEP Rugby Team | 540200 | UNHF Gifts Transfer | 7,745.00 | 9,225.01 | 9,225.01 |
| 1GF079 | Inst for Health Policy&Practice | 540200 | UNHF Gifts Transfer | 690.10 | 3,900.00 | 3,900.00 |
| 1GF080 | IOD -Inclusive Communities Projects | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GF080 | IOD -Inclusive Communities Projects | 540025 | Gifts - Other Fundraising | 12,500.00 | 0.00 | 0.00 |
| 1GF080 | IOD -Inclusive Communities Projects | 540200 | UNHF Gifts Transfer | 67,058.31 | 39,915.00 | 39,915.00 |
| 1GF081 | Northeast Passage Sled Hockey | 540000 | Private Gifts | 16,933.37 | 12,191.28 | 12,191.28 |
| 1GF081 | Northeast Passage Sled Hockey | 540020 | Gifts-Fundraising | 20.00 | 0.00 | 0.00 |
| 1GF081 | Northeast Passage Sled Hockey | 540200 | UNHF Gifts Transfer | 20,381.30 | 16,207.63 | 16,207.63 |
| 1GF085 | Athletic Training Lab Gift Fund | 540200 | UNHF Gifts Transfer | 0.00 | 100.00 | 100.00 |
| 1GF086 | HMP Student Advancement Fund | 540020 | Gifts-Fundraising | 1,620.00 | 0.00 | 0.00 |
| 1GF086 | HMP Student Advancement Fund | 540200 | UNHF Gifts Transfer | 8,016.27 | 250.00 | 250.00 |
| 1GF087 | Graduate Social Work Program | 540200 | UNHF Gifts Transfer | 0.00 | 75.00 | 75.00 |
| 1GF089 | Chace '11 Fund for Athlete Developmt | 540200 | UNHF Gifts Transfer | 150.00 | 0.00 | 0.00 |
| 1GF090 | NH Citizens Health Initiative | 540200 | UNHF Gifts Transfer | 27,500.00 | 0.00 | 0.00 |
| 1GF093 | Operational Learning Network - APCD | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GF093 | Operational Learning Network - APCD | 540200 | UNHF Gifts Transfer | 10,000.00 | 7,500.00 | 7,500.00 |
| 1GF095 | Center for Professional Excellence | 540000 | Private Gifts | 0.00 | 1,000.00 | 1,000.00 |
| 1GF095 | Center for Professional Excellence | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GF100 | NEP - Power Soccer Program | 540000 | Private Gifts | 5,052.01 | 1,953.32 | 1,953.32 |
| 1GF100 | NEP - Power Soccer Program | 540020 | Gifts-Fundraising | 9,185.00 | 0.00 | 0.00 |
| 1GF100 | NEP - Power Soccer Program | 540200 | UNHF Gifts Transfer | 9,025.00 | 16,225.00 | 16,225.00 |
| 1GF101 | Robert Jolley Scholarship Fund | 540200 | UNHF Gifts Transfer | 2,500.00 | 50.00 | 50.00 |
| 1GF102 | O.T. Fieldwork Scholarship Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GF105 | Behavioral Health Integration- NHCF | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GF108 | The Collins NEP Fund | 540200 | UNHF Gifts Transfer | 35,000.00 | 35,000.00 | 35,000.00 |
| 1GF110 | Outdoor Behavioral Health | 540000 | Private Gifts | 0.00 | 6,500.00 | 6,500.00 |
| 1GF111 | Beth Stewart Memorial Fund | 540200 | UNHF Gifts Transfer | 0.00 | 2,000.00 | 2,000.00 |
| 1GF112 | GCT Northeast Passage Fund | 540200 | UNHF Gifts Transfer | 0.00 | 200,000.00 | 200,000.00 |
| 1GF113 | Prg Neuroscience & Behavioral Hlth | 540200 | UNHF Gifts Transfer | 50,000.00 | 0.00 | 0.00 |
| 1GF114 | Duke of Edinburgh Internat'l Award | 540200 | UNHF Gifts Transfer | 15,000.00 | 0.00 | 0.00 |
| 1GF117 | Pannucci Research Support for NCIE | 540200 | UNHF Gifts Transfer | 6,000.00 | 0.00 | 0.00 |
| 1GF119 | Health Law-Substance Use Disorders | 540200 | UNHF Gifts Transfer | 30,000.00 | 0.00 | 0.00 |
| 1GF120 | Paul Smith "Yes And" Memorial Fund | 540200 | UNHF Gifts Transfer | 4,000.00 | 0.00 | 0.00 |
| 1GF121 | NEP - Student Worker Program | 540200 | UNHF Gifts Transfer | 10,000.00 | 0.00 | 0.00 |
| 1GF122 | Institute on Disability - UNH-4U | 540200 | UNHF Gifts Transfer | 1,915.30 | 0.00 | 0.00 |
| 1GG018 | UNH - Wildcat Santa | 540200 | UNHF Gifts Transfer | 2,775.00 | 1,272.00 | 1,272.00 |
| 1GG036 | Governors Succes Grant | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GG040 | Campus Beautification | 540200 | UNHF Gifts Transfer | 0.00 | 75.00 | 75.00 |
| 1GG049 | Rotc Chapter Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2018 YTD Activity

2017 YTD Activity

2017 Final Activity

C - Non-Operating Revenues

C10PVGFT - Gifts - campuses

| | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--------|-------------------------------------|--------|------------------------------|-------------------|-------------------|---------------------|
| 1GG050 | Alumni Golf Tournament Fund | 540000 | Private Gifts | 14,115.00 | 0.00 | 0.00 |
| 1GG050 | Alumni Golf Tournament Fund | 540020 | Gifts-Fundraising | 2,825.00 | 0.00 | 0.00 |
| 1GG050 | Alumni Golf Tournament Fund | 540200 | UNHF Gifts Transfer | 2,025.00 | 0.00 | 0.00 |
| 1GG096 | Class of 1961 | 540200 | UNHF Gifts Transfer | 20.00 | 15.00 | 15.00 |
| 1GG102 | Class of 1967 | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GG157 | Class of 1964 Treasury Fund | 540200 | UNHF Gifts Transfer | 100.00 | 0.00 | 0.00 |
| 1GG166 | Class of 1957 Treasury Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GG167 | Class of 1984 Treasury Fund | 540200 | UNHF Gifts Transfer | 10,920.58 | 0.00 | 0.00 |
| 1GG172 | Class of 1960 Treasury Fund | 540200 | UNHF Gifts Transfer | 0.00 | 25.00 | 25.00 |
| 1GG175 | Class of 1962 Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GG177 | UNH Alumni Association Program Fund | 540000 | Private Gifts | 4,875.00 | 15,020.00 | 15,020.00 |
| 1GG177 | UNH Alumni Association Program Fund | 540020 | Gifts-Fundraising | 0.00 | 0.00 | 0.00 |
| 1GG177 | UNH Alumni Association Program Fund | 540200 | UNHF Gifts Transfer | 2,000.00 | 86,821.50 | 86,821.50 |
| 1GG181 | Alumni Association Tuition Award | 540000 | Private Gifts | 125.00 | 0.00 | 0.00 |
| 1GG181 | Alumni Association Tuition Award | 540200 | UNHF Gifts Transfer | 38,698.44 | 0.00 | 0.00 |
| 1GG186 | Educational Talent Search Gifts | 540200 | UNHF Gifts Transfer | 36,456.60 | 35,153.21 | 35,153.21 |
| 1GG187 | Upward Bound Student Supp Gifts | 540200 | UNHF Gifts Transfer | 0.00 | 5,000.00 | 5,000.00 |
| 1GG188 | McNair Scholars Program | 540200 | UNHF Gifts Transfer | 325.00 | 75.00 | 75.00 |
| 1GG190 | UNH Alumni Networking Events | 540000 | Private Gifts | (2,500.00) | 2,500.00 | 2,500.00 |
| 1GG190 | UNH Alumni Networking Events | 540200 | UNHF Gifts Transfer | 14,300.00 | 5,000.00 | 5,000.00 |
| 1GG191 | 603 Challenge Underwriters Fund | 540000 | Private Gifts | 0.00 | 25,000.00 | 25,000.00 |
| 1GG191 | 603 Challenge Underwriters Fund | 540010 | Gifts - UNHF Challenge Match | 0.00 | 0.00 | 0.00 |
| 1GG191 | 603 Challenge Underwriters Fund | 540200 | UNHF Gifts Transfer | 192,439.99 | 176,975.00 | 176,975.00 |
| 1GG192 | Multicultural Student Affairs Gifts | 540000 | Private Gifts | 0.00 | 100.00 | 100.00 |
| 1GG192 | Multicultural Student Affairs Gifts | 540200 | UNHF Gifts Transfer | 104.75 | 280.00 | 280.00 |
| 1GG194 | UNH Veteran Student Services | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GG196 | Celebrate 150 | 540200 | UNHF Gifts Transfer | 3,000.00 | 12,500.00 | 12,500.00 |
| 1GG197 | Donovan Family TRIO Scholarship | 540200 | UNHF Gifts Transfer | 9,900.00 | 10,100.00 | 10,100.00 |
| 1GG198 | UNH Military & Veteran Services | 540200 | UNHF Gifts Transfer | 565.00 | 5,396.06 | 5,396.06 |
| 1GG199 | The Kidder Fund for LGBTQ+ Support | 540200 | UNHF Gifts Transfer | 3,310.30 | 670.30 | 670.30 |
| 1GG200 | Diversity Connections | 540200 | UNHF Gifts Transfer | 500.00 | 0.00 | 0.00 |
| 1GG201 | NALA | 540200 | UNHF Gifts Transfer | 440.00 | 0.00 | 0.00 |
| 1GG202 | MOS:DEF | 540000 | Private Gifts | 385.50 | 0.00 | 0.00 |
| 1GG202 | MOS:DEF | 540200 | UNHF Gifts Transfer | 71.00 | 0.00 | 0.00 |
| 1GJ002 | SAFO Miscellaneous Gifts | 540200 | UNHF Gifts Transfer | 421.42 | 246.19 | 246.19 |
| 1GJ003 | WUNH Marathon | 540000 | Private Gifts | 0.00 | 500.00 | 500.00 |
| 1GJ003 | WUNH Marathon | 540200 | UNHF Gifts Transfer | 601.49 | 420.19 | 420.19 |
| 1GJ011 | UNH Multi-Cultural Center | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GJ015 | Student Affairs Gifts | 540200 | UNHF Gifts Transfer | 0.00 | 25.00 | 25.00 |
| 1GJ016 | SHARRP Gifts | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GJ026 | Alternative Break Challenge | 540200 | UNHF Gifts Transfer | 0.00 | 100.00 | 100.00 |
| 1GJ035 | MUB Gifts | 540000 | Private Gifts | 0.00 | 10.00 | 10.00 |
| 1GJ035 | MUB Gifts | 540200 | UNHF Gifts Transfer | 3,655.48 | 3,250.74 | 3,250.74 |
| 1GJ037 | Safe Rides | 540200 | UNHF Gifts Transfer | 0.00 | 20.19 | 20.19 |
| 1GJ042 | Recreation Development Fund | 540200 | UNHF Gifts Transfer | 11,101.37 | 3,137.22 | 3,137.22 |
| 1GJ043 | Friends of N. Hamp. Crew | 540020 | Gifts-Fundraising | 0.00 | 100.00 | 100.00 |
| 1GJ043 | Friends of N. Hamp. Crew | 540200 | UNHF Gifts Transfer | 690.20 | 3,475.00 | 3,475.00 |
| 1GJ045 | Men's Golf | 540200 | UNHF Gifts Transfer | 60.00 | 0.00 | 0.00 |
| 1GJ047 | Cycling Club | 540200 | UNHF Gifts Transfer | 380.00 | 985.00 | 985.00 |
| 1GJ048 | Fencing Club | 540200 | UNHF Gifts Transfer | 480.00 | 1,780.95 | 1,780.95 |
| 1GJ049 | Judo Club | 540200 | UNHF Gifts Transfer | 150.00 | 0.00 | 0.00 |
| 1GJ051 | Sailing Club | 540200 | UNHF Gifts Transfer | 5,124.99 | 783.53 | 783.53 |
| 1GJ053 | Volleyball Club Men | 540200 | UNHF Gifts Transfer | 1,003.00 | 1,056.03 | 1,056.03 |
| 1GJ054 | Volleyball Club Women | 540200 | UNHF Gifts Transfer | 89.00 | 250.00 | 250.00 |
| 1GJ055 | Woodmens Club | 540200 | UNHF Gifts Transfer | 50.00 | 0.00 | 0.00 |
| 1GJ058 | UNH Rowing Club - Men's | 540200 | UNHF Gifts Transfer | 15,996.38 | 15,544.16 | 15,544.16 |
| 1GJ059 | Rugby Club | 540200 | UNHF Gifts Transfer | 310.19 | 300.00 | 300.00 |
| 1GJ064 | Figure Skating Club | 540200 | UNHF Gifts Transfer | 1,268.00 | 1,341.00 | 1,341.00 |
| 1GJ065 | Women's Rugby Club | 540200 | UNHF Gifts Transfer | 130.00 | 335.00 | 335.00 |
| 1GJ066 | UNH Dance Club | 540200 | UNHF Gifts Transfer | 2,985.00 | 2,102.20 | 2,102.20 |
| 1GJ068 | Men's Lacrosse | 540200 | UNHF Gifts Transfer | 23,190.00 | 16,327.00 | 16,327.00 |
| 1GJ069 | Friends of Golf | 540200 | UNHF Gifts Transfer | 100.00 | 50.00 | 50.00 |
| 1GJ070 | Snowboarding Club | 540200 | UNHF Gifts Transfer | 60.00 | 250.00 | 250.00 |
| 1GJ071 | Archery Club | 540200 | UNHF Gifts Transfer | 100.00 | 100.00 | 100.00 |
| 1GJ074 | Wrestling Club | 540200 | UNHF Gifts Transfer | 5.00 | 40.50 | 40.50 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|------------------------------------|-------------------------------------|--------|---------------------|-------------------|-------------------|---------------------|
| C - Non-Operating Revenues | | | | | | |
| C10PVGFT - Gifts - campuses | | | | | | |
| 1GJ075 | Baseball Club | 540200 | UNHF Gifts Transfer | 11,106.00 | 206.03 | 206.03 |
| 1GJ080 | Health Ed Miscellaneous Gifts | 540200 | UNHF Gifts Transfer | 0.00 | 50.00 | 50.00 |
| 1GJ085 | Women's Softball | 540200 | UNHF Gifts Transfer | 680.00 | 50.60 | 50.60 |
| 1GJ087 | Greek Philanthropy Fest | 540200 | UNHF Gifts Transfer | 0.00 | 75.00 | 75.00 |
| 1GJ092 | Inter-Varsity Christian Fellowship | 540200 | UNHF Gifts Transfer | 0.00 | 300.00 | 300.00 |
| 1GJ093 | Tim Stout Boat Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GJ094 | UNH Rifle Club | 540200 | UNHF Gifts Transfer | 6,173.00 | 7,204.00 | 7,204.00 |
| 1GJ097 | Donald F Harley Scholarship Fund | 540200 | UNHF Gifts Transfer | 5,100.00 | 5,000.00 | 5,000.00 |
| 1GJ098 | Men's Ice Hockey Club | 540200 | UNHF Gifts Transfer | 11,865.21 | 225.00 | 225.00 |
| 1GJ103 | Not Too Sharp Acappella Club Gifts | 540200 | UNHF Gifts Transfer | 0.00 | 2.00 | 2.00 |
| 1GJ104 | Alabaster Blue Acapella Gift Fund | 540000 | Private Gifts | 0.00 | 10.00 | 10.00 |
| 1GJ104 | Alabaster Blue Acapella Gift Fund | 540020 | Gifts-Fundraising | 0.00 | 0.00 | 0.00 |
| 1GJ105 | Project Sunshine Fund | 540020 | Gifts-Fundraising | 0.00 | 0.00 | 0.00 |
| 1GJ106 | Organic Garden Club Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GJ107 | New Hampshire Outing Club | 540200 | UNHF Gifts Transfer | 202.00 | 463.50 | 463.50 |
| 1GJ122 | UNH Rowing Club - Women's | 540000 | Private Gifts | 99.00 | (37.81) | (37.81) |
| 1GJ122 | UNH Rowing Club - Women's | 540200 | UNHF Gifts Transfer | 22,943.48 | 27,566.49 | 27,566.49 |
| 1GJ123 | Friends of UNH Tennis | 540200 | UNHF Gifts Transfer | 946.40 | 1,049.02 | 1,049.02 |
| 1GJ124 | UNH Nordic Ski Club-Misc. Gifts | 540200 | UNHF Gifts Transfer | 0.00 | 100.00 | 100.00 |
| 1GJ127 | UNH Climbers Club | 540200 | UNHF Gifts Transfer | 0.00 | 105.00 | 105.00 |
| 1GJ131 | Men's Ultimate Frisbee Club | 540000 | Private Gifts | 0.00 | 25.00 | 25.00 |
| 1GJ131 | Men's Ultimate Frisbee Club | 540200 | UNHF Gifts Transfer | 50.00 | 1,635.00 | 1,635.00 |
| 1GJ132 | Women's Ultimate Frisbee Club | 540200 | UNHF Gifts Transfer | 1,340.00 | 1,848.50 | 1,848.50 |
| 1GJ133 | Women's Lacrosse Club Gift Fund | 540200 | UNHF Gifts Transfer | 1,845.00 | 116.03 | 116.03 |
| 1GJ144 | UNH Crew-Spring Training Trip | 540020 | Gifts-Fundraising | 0.00 | 845.00 | 845.00 |
| 1GJ144 | UNH Crew-Spring Training Trip | 540200 | UNHF Gifts Transfer | 3,419.00 | 1,485.00 | 1,485.00 |
| 1GJ147 | SEAC Gift Fund | 540200 | UNHF Gifts Transfer | 0.00 | 75.00 | 75.00 |
| 1GJ154 | Alpha Phi Omega Gift | 540200 | UNHF Gifts Transfer | 1.00 | 100.00 | 100.00 |
| 1GJ155 | NH Gentlemen A Capella Gift Fund | 540200 | UNHF Gifts Transfer | 25.00 | 150.00 | 150.00 |
| 1GJ156 | Chi Omega Centennial | 540200 | UNHF Gifts Transfer | 0.00 | 150.00 | 150.00 |
| 1GJ158 | Women's Club Hockey Gift | 540200 | UNHF Gifts Transfer | 5,340.00 | 500.00 | 500.00 |
| 1GJ160 | Circle K Club | 540200 | UNHF Gifts Transfer | 25.00 | 200.00 | 200.00 |
| 1GJ161 | Alpha Gamma Rho Gift Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GJ162 | UNH Black Student Union | 540200 | UNHF Gifts Transfer | 8.00 | 0.00 | 0.00 |
| 1GJ163 | TNH Gift Fund | 540200 | UNHF Gifts Transfer | 200.00 | 219.72 | 219.72 |
| 1GJ164 | Best Buddies UNH | 540200 | UNHF Gifts Transfer | 175.00 | 50.00 | 50.00 |
| 1GJ165 | Alliance Club | 540200 | UNHF Gifts Transfer | 0.00 | 420.00 | 420.00 |
| 1GJ166 | Alphi Xi Delta | 540200 | UNHF Gifts Transfer | 0.00 | 200.00 | 200.00 |
| 1GJ167 | Golden Key Honour Society | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GJ168 | Cru UNH | 540200 | UNHF Gifts Transfer | 100.00 | 75.00 | 75.00 |
| 1GJ169 | United Asian Coalition | 540200 | UNHF Gifts Transfer | 0.00 | 40.36 | 40.36 |
| 1GJ170 | Model United Nations Student Org. | 540200 | UNHF Gifts Transfer | 1,000.00 | 25.00 | 25.00 |
| 1GJ171 | UNH Leadership Camp | 540200 | UNHF Gifts Transfer | 50.00 | 111.00 | 111.00 |
| 1GJ175 | Students for Life | 540200 | UNHF Gifts Transfer | 250.00 | 0.00 | 0.00 |
| 1GJ177 | NH Notables | 540200 | UNHF Gifts Transfer | 1,596.03 | 0.00 | 0.00 |
| 1GK005 | Broadband Center of Excellence | 540200 | UNHF Gifts Transfer | 0.00 | 1,500.00 | 1,500.00 |
| 1GL005 | Lillian Duncan Book Fund | 540200 | UNHF Gifts Transfer | 200.00 | 200.00 | 200.00 |
| 1GL008 | Library Books & Special Equipment | 540200 | UNHF Gifts Transfer | 200.00 | 25.00 | 25.00 |
| 1GL009 | Miscellaneous Library Gifts | 540200 | UNHF Gifts Transfer | 86.66 | 1,444.40 | 1,444.40 |
| 1GL015 | Friends of UNH Library | 540200 | UNHF Gifts Transfer | 565.00 | 10,515.00 | 10,515.00 |
| 1GL017 | Special Collections | 540200 | UNHF Gifts Transfer | 1,304.66 | 596.03 | 596.03 |
| 1GL028 | Library Innovation | 540200 | UNHF Gifts Transfer | 8,303.53 | 82,983.07 | 82,983.07 |
| 1GL046 | Addison Fund for the Library | 540200 | UNHF Gifts Transfer | 0.00 | 50,000.00 | 50,000.00 |
| 1GL065 | Rasmussen(Chamber) Music Scores Fnd | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GL071 | Trad. Dance & Music Collections | 540200 | UNHF Gifts Transfer | 100.00 | 2,016.67 | 2,016.67 |
| 1GL072 | Robert R. Morin Library Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GQ005 | UNH Dining Services Nutrition Prgrm | 540200 | UNHF Gifts Transfer | 0.00 | 50.00 | 50.00 |
| 1GQ007 | Swipe it Forward UNH Food Program | 540200 | UNHF Gifts Transfer | (561.91) | 3,549.57 | 3,549.57 |
| 1GR029 | UNH InterOperability Lab Gift Fund | 540000 | Private Gifts | 13,000.00 | 20,000.00 | 20,000.00 |
| 1GR029 | UNH InterOperability Lab Gift Fund | 540200 | UNHF Gifts Transfer | 25,650.00 | 36,169.63 | 36,169.63 |
| 1GR034 | IOL Scholarship Fund | 540200 | UNHF Gifts Transfer | 1,210.00 | 325.00 | 325.00 |
| 1GR035 | Wildcatalysts Network Program | 540200 | UNHF Gifts Transfer | 74,275.73 | 71,861.66 | 71,861.66 |
| 1GR037 | University Instrumentation Center | 540200 | UNHF Gifts Transfer | 300.00 | 0.00 | 0.00 |
| 1GR038 | Connectivity Research Center | 540200 | UNHF Gifts Transfer | 56.03 | 0.00 | 0.00 |
| 1GRIEC | Entrepreneur Center Support | 540000 | Private Gifts | 5,000.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|------------------------------------|--------------------------------------|--------|---------------------|-------------------|-------------------|---------------------|
| C - Non-Operating Revenues | | | | | | |
| C10PVGFT - Gifts - campuses | | | | | | |
| 1GRIEC | Entrepreneur Center Support | 540200 | UNHF Gifts Transfer | 146,050.00 | 0.00 | 0.00 |
| 1GRPEC | UNHI Entrepreneurship Center | 540200 | UNHF Gifts Transfer | 50.00 | 2,560.00 | 2,560.00 |
| 1GRPTP | PTP ECenter Support | 540200 | UNHF Gifts Transfer | 125,000.00 | 0.00 | 0.00 |
| 1GS015 | 'Cats Care | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GS018 | Cheerleaders Annual Fundraising | 540000 | Private Gifts | 0.00 | 40.50 | 40.50 |
| 1GS018 | Cheerleaders Annual Fundraising | 540200 | UNHF Gifts Transfer | 4,413.87 | 4,295.22 | 4,295.22 |
| 1GS023 | Friends of Skiing | 540000 | Private Gifts | (41.87) | 100.00 | 100.00 |
| 1GS023 | Friends of Skiing | 540200 | UNHF Gifts Transfer | 103,591.98 | 97,318.05 | 97,318.05 |
| 1GS024 | Friends of Men's Soccer | 540000 | Private Gifts | 0.00 | (676.40) | (676.40) |
| 1GS024 | Friends of Men's Soccer | 540200 | UNHF Gifts Transfer | 54,055.61 | 22,453.51 | 22,453.51 |
| 1GS025 | Friends of Swimming & Diving | 540000 | Gifts-Fundraising | 0.00 | 250.00 | 250.00 |
| 1GS025 | Friends of Swimming & Diving | 540200 | UNHF Gifts Transfer | 28,392.18 | 25,108.88 | 25,108.88 |
| 1GS028 | UNH Men's Hockey | 540000 | Private Gifts | 100.00 | 100.00 | 100.00 |
| 1GS028 | UNH Men's Hockey | 540200 | UNHF Gifts Transfer | 4,240.42 | 5,066.67 | 5,066.67 |
| 1GS029 | Cat Club | 540000 | Private Gifts | 0.00 | 1,000.00 | 1,000.00 |
| 1GS029 | Cat Club | 540200 | UNHF Gifts Transfer | 135,395.47 | 166,317.19 | 166,317.19 |
| 1GS031 | Friends of Men's Basketball | 540000 | Private Gifts | 730.00 | 1,020.00 | 1,020.00 |
| 1GS031 | Friends of Men's Basketball | 540200 | UNHF Gifts Transfer | 30,716.00 | 36,445.00 | 36,445.00 |
| 1GS035 | Friends of Men's CC/Track | 540200 | UNHF Gifts Transfer | 28,346.52 | 23,526.63 | 23,526.63 |
| 1GS045 | Blue Line Club | 540200 | UNHF Gifts Transfer | 11,515.41 | 9,436.79 | 9,436.79 |
| 1GS046 | Friends of Women's CC/Track | 540200 | UNHF Gifts Transfer | 13,683.90 | 8,627.18 | 8,627.18 |
| 1GS047 | Athletic Training | 540200 | UNHF Gifts Transfer | 2,105.00 | 1,345.74 | 1,345.74 |
| 1GS048 | Friends of Women's Soccer | 540000 | Private Gifts | 0.00 | (776.40) | (776.40) |
| 1GS048 | Friends of Women's Soccer | 540200 | UNHF Gifts Transfer | 12,404.26 | 14,524.95 | 14,524.95 |
| 1GS049 | Friends of Women's Lacrosse | 540200 | UNHF Gifts Transfer | 18,256.61 | 15,211.32 | 15,211.32 |
| 1GS050 | Friends of Women's Basketball | 540000 | Private Gifts | 0.00 | 75.00 | 75.00 |
| 1GS050 | Friends of Women's Basketball | 540200 | UNHF Gifts Transfer | 12,060.86 | 12,208.85 | 12,208.85 |
| 1GS051 | Friends of Women's Field Hockey | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GS051 | Friends of Women's Field Hockey | 540200 | UNHF Gifts Transfer | 15,962.47 | 10,162.56 | 10,162.56 |
| 1GS054 | UNH Gym Cat Club | 540200 | UNHF Gifts Transfer | 16,135.58 | 18,059.59 | 18,059.59 |
| 1GS057 | Friends of Women's Volleyball | 540000 | Private Gifts | 0.00 | 105.00 | 105.00 |
| 1GS057 | Friends of Women's Volleyball | 540200 | UNHF Gifts Transfer | 12,864.43 | 15,272.23 | 15,272.23 |
| 1GS066 | Athletic Scholarships | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GS066 | Athletic Scholarships | 540200 | UNHF Gifts Transfer | 19,758.30 | 12,296.68 | 12,296.68 |
| 1GS067 | Friends of Men's Hockey | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GS067 | Friends of Men's Hockey | 540200 | UNHF Gifts Transfer | 71,346.35 | 73,651.94 | 73,651.94 |
| 1GS109 | Tina True Memorial Fund | 540000 | Private Gifts | 1.00 | 0.00 | 0.00 |
| 1GS109 | Tina True Memorial Fund | 540200 | UNHF Gifts Transfer | 625.00 | 650.00 | 650.00 |
| 1GS110 | Athletic Director's Priorities | 540000 | Private Gifts | 0.00 | 100.00 | 100.00 |
| 1GS110 | Athletic Director's Priorities | 540020 | Gifts-Fundraising | 0.00 | 125.00 | 125.00 |
| 1GS110 | Athletic Director's Priorities | 540200 | UNHF Gifts Transfer | 43,353.86 | 46,097.34 | 46,097.34 |
| 1GS111 | Strength & Conditioning Training | 540200 | UNHF Gifts Transfer | 6,810.00 | 650.00 | 650.00 |
| 1GS119 | UNH Men's Basketball Excellence Fnd | 540200 | UNHF Gifts Transfer | 150.00 | 50.00 | 50.00 |
| 1GS122 | UNH Ski Team Endowment | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GS122 | UNH Ski Team Endowment | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GS136 | Donna Lynne '74 Scholarship Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GS143 | UNH Nordic Ski Team Scholarship | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GS143 | UNH Nordic Ski Team Scholarship | 540200 | UNHF Gifts Transfer | 100.00 | 0.00 | 0.00 |
| 1GS148 | Men's Soccer Need-Based Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 25,000.00 | 25,000.00 |
| 1GS161 | Stuart Cohen UNH Hockey Enhancement | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GS162 | Robert S. Blood '78 Athletic Schol. | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GS162 | Robert S. Blood '78 Athletic Schol. | 540200 | UNHF Gifts Transfer | 2,000.00 | 2,000.00 | 2,000.00 |
| 1GS164 | Saunders '49 Athletic Scholarship | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GS164 | Saunders '49 Athletic Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GS165 | Cross Country Book Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GS167 | Tom Smart '70 Athletic Scholarship | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GS167 | Tom Smart '70 Athletic Scholarship | 540200 | UNHF Gifts Transfer | 2,000.00 | 2,000.00 | 2,000.00 |
| 1GS171 | Raymond Donnelly Jr Athletic Schol. | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GS176 | Victory Fund | 540000 | Private Gifts | 26,400.00 | 72,400.00 | 72,400.00 |
| 1GS176 | Victory Fund | 540200 | UNHF Gifts Transfer | 66,228.40 | 89,860.00 | 89,860.00 |
| 1GS181 | Chandler Family Athletic Scholarship | 540200 | UNHF Gifts Transfer | 10,000.00 | 0.00 | 0.00 |
| 1GS186 | Richard Umile '72 Hockey Scholarship | 540200 | UNHF Gifts Transfer | 2,500.00 | 0.00 | 0.00 |
| 1GU012 | Counseling Program Scholarship | 540200 | UNHF Gifts Transfer | 325.00 | 245.00 | 245.00 |
| 1GU015 | Graduate School Scholarships | 540200 | UNHF Gifts Transfer | 1,100.00 | 400.00 | 400.00 |
| 1GU146 | Mask And Dagger Achievement Award | 540200 | UNHF Gifts Transfer | 200.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| C - Non-Operating Revenues | | | | | | |
| C10PVGFT - Gifts - campuses | | | | | | |
| 1GU161 | Sam Rosen Endowment Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 10,250.00 | 10,250.00 |
| 1GU191 | UNH Memorial Scholarship Fund | 540200 | UNHF Gifts Transfer | (100.00) | 0.00 | 0.00 |
| 1GU192 | Scholarships | 540000 | Private Gifts | 168.50 | 324.00 | 324.00 |
| 1GU192 | Scholarships | 540020 | Gifts-Fundraising | 391.00 | 650.00 | 650.00 |
| 1GU192 | Scholarships | 540200 | UNHF Gifts Transfer | 132,778.78 | 143,130.85 | 143,130.85 |
| 1GU218 | Bernice Gray Hanhisalo Art Sch | 540200 | UNHF Gifts Transfer | 1,450.00 | 1,200.00 | 1,200.00 |
| 1GU219 | Mcininch Foundation Scholarship | 540200 | UNHF Gifts Transfer | 1,782.59 | 1,824.93 | 1,824.93 |
| 1GU223 | Christopher F Weinheimer Schol | 540200 | UNHF Gifts Transfer | 2,000.00 | 2,000.00 | 2,000.00 |
| 1GU226 | Seron Bailey Hotel Admin Schol | 540200 | UNHF Gifts Transfer | 6,611.30 | 6,807.26 | 6,807.26 |
| 1GU230 | Multiculture Recruitment Fund | 540200 | UNHF Gifts Transfer | 0.00 | 10.00 | 10.00 |
| 1GU288 | Andrea VanGilder Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GU323 | UNH Nursing Alumni Scholarship | 540200 | UNHF Gifts Transfer | 250.00 | 0.00 | 0.00 |
| 1GU340 | Occupational Therapy Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 150.00 | 150.00 |
| 1GU348 | Jane & Lincoln Colby Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GU349 | Kerry Duncan Forbes Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GU350 | Blake Family Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GU354 | James Page & Amy Sherman Endowment | 540200 | UNHF Gifts Transfer | 0.00 | 1,000.00 | 1,000.00 |
| 1GU357 | The Patrick Family Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GU358 | John D. DuRie Family Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GU364 | Martha R. Stebbins Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GU365 | Thomas E. Callahan '62 Family Fund | 540200 | UNHF Gifts Transfer | 250.00 | 0.00 | 0.00 |
| 1GU372 | Todd W. Hansen '86 Memorial Schol. | 540200 | UNHF Gifts Transfer | 0.00 | 2,000.00 | 2,000.00 |
| 1GU380 | The Fund for New Hampshire Students | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GU380 | The Fund for New Hampshire Students | 540200 | UNHF Gifts Transfer | 70,329.18 | 79,272.13 | 79,272.13 |
| 1GU383 | Craig & Linda Rydin Scholarship | 540200 | UNHF Gifts Transfer | 95,319.43 | 99,222.68 | 99,222.68 |
| 1GU384 | 'Navy' Labnon Hospitality Schol. | 540200 | UNHF Gifts Transfer | 12,178.32 | 12,178.32 | 12,178.32 |
| 1GU386 | Iola & Leslie Hubbard Scholarship | 540200 | UNHF Gifts Transfer | 8,491.34 | 8,693.02 | 8,693.02 |
| 1GU397 | UNH Student Impact Scholarship Fund | 540200 | UNHF Gifts Transfer | 12,000.00 | 4,000.00 | 4,000.00 |
| 1GU398 | Charron Class of 1964 Scholarship | 540200 | UNHF Gifts Transfer | 300.00 | 0.00 | 0.00 |
| 1GU405 | The Clark Family Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 2,000.00 | 2,000.00 |
| 1GU407 | Staff Sgt Ryan Pitts '13 Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GU418 | The Montrone Family Scholarships | 540200 | UNHF Gifts Transfer | 25,000.00 | 25,000.00 | 25,000.00 |
| 1GU419 | Class of 2015 Scholarship Fund | 540000 | Private Gifts | 0.00 | 21.00 | 21.00 |
| 1GU419 | Class of 2015 Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GU420 | Zachary Scott Moore Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 50,000.00 | 50,000.00 |
| 1GU421 | NH Veterans Family Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GU427 | Governor's Success Scholarship | 540200 | UNHF Gifts Transfer | 770.00 | 2,644.86 | 2,644.86 |
| 1GU428 | Elizabeth Ward Scholarship Fund | 540200 | UNHF Gifts Transfer | 120,000.00 | 120,000.00 | 120,000.00 |
| 1GU433 | Granite Guarantee | 540000 | Private Gifts | (80.72) | 0.00 | 0.00 |
| 1GU433 | Granite Guarantee | 540020 | Gifts-Fundraising | 0.00 | 250.00 | 250.00 |
| 1GU433 | Granite Guarantee | 540200 | UNHF Gifts Transfer | 5,566.05 | 2,106.68 | 2,106.68 |
| 1GU434 | R. Spencer Potts '92 Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 8,000.00 | 8,000.00 |
| 1GU443 | Vickers Family Scholarship | 540200 | UNHF Gifts Transfer | 5,000.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 540 | Gifts | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GW002 | Harry Patten '58 Student Enrollment | 540200 | UNHF Gifts Transfer | 0.00 | 70,000.00 | 70,000.00 |
| 1GW004 | METCO | 540200 | UNHF Gifts Transfer | 1,200.00 | 0.00 | 0.00 |
| 1GX002 | 4-H Camp Scholarships | 540200 | UNHF Gifts Transfer | 3,700.00 | 1,400.00 | 1,400.00 |
| 1GX003 | Marine Docent Endowed Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GX003 | Marine Docent Endowed Fund | 540200 | UNHF Gifts Transfer | 250.00 | 16,499.25 | 16,499.25 |
| 1GX006 | CE Gifts-Sea Grant&Water Res | 540200 | UNHF Gifts Transfer | 2,725.00 | 1,983.33 | 1,983.33 |
| 1GX007 | Community & Economic Development | 540200 | UNHF Gifts Transfer | 115.00 | 400.00 | 400.00 |
| 1GX008 | CE Gifts-Family Development | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GX009 | Food & Agriculture Gift Fund | 540200 | UNHF Gifts Transfer | 934.29 | 71.67 | 71.67 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 540200 | UNHF Gifts Transfer | 69,356.86 | 92,192.34 | 92,192.34 |
| 1GX011 | CE Youth & Family Development | 540200 | UNHF Gifts Transfer | 4,719.84 | 1,346.44 | 1,346.44 |
| 1GX012 | CE Natural Resources Gift Fund | 540200 | UNHF Gifts Transfer | 695.00 | 336.67 | 336.67 |
| 1GX031 | Grube Other Research | 540200 | UNHF Gifts Transfer | 1,200.00 | 1,000.00 | 1,000.00 |
| 1GX033 | Neal Other Research | 540200 | UNHF Gifts Transfer | 3,000.00 | 3,000.00 | 3,000.00 |
| 1GX038 | Roy Foundation Conservation Fund | 540200 | UNHF Gifts Transfer | 0.00 | 15,000.00 | 15,000.00 |
| 1GX042 | Extension Volunteers in Conservatio | 540200 | UNHF Gifts Transfer | 1,565.00 | 300.00 | 300.00 |
| 1GX043 | Cooperative Extension Gift Fund | 540200 | UNHF Gifts Transfer | 6,030.55 | 10,106.34 | 10,106.34 |
| 1GX044 | Master Gardener Program Gift Fund | 540200 | UNHF Gifts Transfer | 8,666.03 | 8,093.87 | 8,093.87 |
| 1GX045 | PB Smith - Other Research | 540200 | UNHF Gifts Transfer | 50.00 | 2,000.00 | 2,000.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| C - Non-Operating Revenues | | | | | | |
| C10PVGFT - Gifts - campuses | | | | | | |
| 1GX047 | CE Lakes Lay Monitoring | 540200 | UNHF Gifts Transfer | 1,360.00 | 401.66 | 401.66 |
| 1GX048 | 4-H Camp Gifts | 540200 | UNHF Gifts Transfer | 655.00 | 5,402.00 | 5,402.00 |
| 1GX050 | William J Cowie 4-H Fund | 540200 | UNHF Gifts Transfer | 1,500.00 | 5,150.00 | 5,150.00 |
| 1GX051 | Saving Special Places Conference Fn | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GX051 | Saving Special Places Conference Fn | 540200 | UNHF Gifts Transfer | 12,600.00 | 13,535.00 | 13,535.00 |
| 1GX053 | Greenhouse and Floriculture Gifts | 540200 | UNHF Gifts Transfer | 12,500.00 | 5,000.00 | 5,000.00 |
| 1GX054 | Pesticide safety Education Program | 540200 | UNHF Gifts Transfer | 0.00 | 700.00 | 700.00 |
| 1GX057 | 4-H Healthy Living Fund | 540200 | UNHF Gifts Transfer | 50.00 | 0.00 | 0.00 |
| 1GX058 | Lakes Region Local Food Guide Gifts | 540200 | UNHF Gifts Transfer | 100.00 | 25.00 | 25.00 |
| 1GX060 | CE Stewardship Resource Center | 540200 | UNHF Gifts Transfer | 50.00 | 31,506.13 | 31,506.13 |
| 1GX062 | 4-H Team CHAOS | 540200 | UNHF Gifts Transfer | 4,559.22 | 5,058.36 | 5,058.36 |
| 1GX063 | Tree Fruit Program | 540200 | UNHF Gifts Transfer | 0.00 | 1,500.00 | 1,500.00 |
| 1GX064 | Aquaculture Program | 540200 | UNHF Gifts Transfer | 12,500.00 | 0.00 | 0.00 |
| 1GX065 | CE Professional Dev & Training | 540200 | UNHF Gifts Transfer | 2,302.00 | 0.00 | 0.00 |
| 1GX066 | UNH Nature Groupie | 540200 | UNHF Gifts Transfer | 40,150.00 | 0.00 | 0.00 |
| 1GX067 | Deans-Career & Professional Success | 540200 | UNHF Gifts Transfer | 15,000.00 | 0.00 | 0.00 |
| 1GX069 | 4-H InnovaTeen Program | 540200 | UNHF Gifts Transfer | 3,000.00 | 0.00 | 0.00 |
| 1GX070 | UNH Extension Coverts Project | 540200 | UNHF Gifts Transfer | 1,000.00 | 0.00 | 0.00 |
| 1GZ000 | Peter Paul Chair in Space Science | 540200 | UNHF Gifts Transfer | 165,000.00 | 165,000.00 | 165,000.00 |
| 1GZ002 | Climate Change Research Center | 540200 | UNHF Gifts Transfer | 100.00 | 0.00 | 0.00 |
| 1GZ011 | Forest Watch Current Use | 540200 | UNHF Gifts Transfer | 0.00 | 100.00 | 100.00 |
| 1GZ020 | SHOALS MARINE LAB GIFTS | 540000 | Private Gifts | (63.43) | 0.00 | 0.00 |
| 1GZ020 | SHOALS MARINE LAB GIFTS | 540200 | UNHF Gifts Transfer | 103,353.92 | 122,612.56 | 122,612.56 |
| 1GZ021 | JEL ANNUAL GIFTS | 540200 | UNHF Gifts Transfer | 2,700.00 | 0.00 | 0.00 |
| 1GZ024 | NEW HAMPSHIRE ESTUARIES PROJECT F | 540200 | UNHF Gifts Transfer | 6,169.35 | 0.00 | 0.00 |
| 1GZ025 | UNH MARINE PROGRAM GIFT FUND | 540200 | UNHF Gifts Transfer | 922.50 | 3,083.77 | 3,083.77 |
| 1GZ029 | Earth Watch Picture Post Network | 540200 | UNHF Gifts Transfer | 80.00 | 0.00 | 0.00 |
| 1GZ033 | PREP GIFT FUND | 540200 | UNHF Gifts Transfer | 37,771.52 | 12,500.00 | 12,500.00 |
| 1GZ101 | Center for Coastal Mapping (CCOM) | 540200 | UNHF Gifts Transfer | 0.00 | 15.00 | 15.00 |
| 1GZ144 | GEBCO Program Gift Fund | 540200 | UNHF Gifts Transfer | 10,000.00 | 0.00 | 0.00 |
| 1GZ163 | Rutman Shoals Marine Lab Scholars | 540200 | UNHF Gifts Transfer | 260,025.00 | 75.00 | 75.00 |
| 1GZ164 | Dalton Shoals Marine Lab Fund | 540000 | Private Gifts | (414.10) | 0.00 | 0.00 |
| 1GZ164 | Dalton Shoals Marine Lab Fund | 540200 | UNHF Gifts Transfer | 50,400.51 | 0.00 | 0.00 |
| 1GZ165 | Shoals Artist-in-Residence Program | 540200 | UNHF Gifts Transfer | 141,500.00 | 0.00 | 0.00 |
| 1GZ166 | SeaBASS-BioAcoustic Summer School | 540200 | UNHF Gifts Transfer | 5,000.00 | 0.00 | 0.00 |
| 1GZ167 | Art Borrer SML Scholarship | 540200 | UNHF Gifts Transfer | 25,000.00 | 0.00 | 0.00 |
| 1GZH40 | RESEARCH VESSEL | 540200 | UNHF Gifts Transfer | 1,025.00 | 400.00 | 400.00 |
| ***Total Gifts - campuses | | | | 13,061,908.85 | 10,094,161.58 | 10,094,161.58 |
| C20INVIC - Operating investment income, net | | | | | | |
| 1DTFCM | Energy Forward Capacity Mkt | 551000 | Short Term Investment Income | 6,166.80 | 0.00 | 0.00 |
| 1GC057 | Clarence H Gustafson Fund | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 0.00 |
| 1GC101 | Elizabeth N Ladd Fund for Musi | 551005 | ST Invest Income Allocation | 1.61 | 7.25 | 7.25 |
| 1GE025 | Wildcat MBA Investment Fund | 551000 | Short Term Investment Income | 16,666.14 | 41,521.79 | 41,521.79 |
| 1GG002 | Class of 1929 | 551005 | ST Invest Income Allocation | 16.11 | 78.40 | 78.40 |
| 1GG013 | Class 1936 End/Cult Enrich | 551005 | ST Invest Income Allocation | 223.74 | 2,258.54 | 2,258.54 |
| 1GG044 | Class 1941 Junior Class Award | 551005 | ST Invest Income Allocation | 8.77 | 39.32 | 39.32 |
| 1GG063 | Class of 1927 | 551005 | ST Invest Income Allocation | 214.36 | 960.55 | 960.55 |
| 1GG074 | Class of 1938 | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 0.00 |
| 1GG075 | Class of 1939 | 551005 | ST Invest Income Allocation | 85.20 | 381.81 | 381.81 |
| 1GG077 | Class of 1941 | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 0.00 |
| 1GG078 | Class of 1942 | 551005 | ST Invest Income Allocation | 90.55 | 405.76 | 405.76 |
| 1GG079 | Class of 1943 | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 0.00 |
| 1GG080 | Class of 1944 | 551005 | ST Invest Income Allocation | 54.38 | 244.56 | 244.56 |
| 1GG083 | Class of 1947 | 551005 | ST Invest Income Allocation | 8.27 | 37.09 | 37.09 |
| 1GG086 | Class of 1950 | 551005 | ST Invest Income Allocation | 0.00 | 12.95 | 12.95 |
| 1GG091 | Class of 1956 | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 0.00 |
| 1GG095 | Class of 1960 | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 0.00 |
| 1GG096 | Class of 1961 | 551005 | ST Invest Income Allocation | 21.12 | 116.24 | 116.24 |
| 1GG098 | Class of 1963 | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 0.00 |
| 1GG099 | Class of 1964 | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 0.00 |
| 1GG100 | Class of 1965 Treasury Fund | 551005 | ST Invest Income Allocation | 26.76 | 119.94 | 119.94 |
| 1GG101 | Class of 1966 | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 0.00 |
| 1GG102 | Class of 1967 | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 0.00 |
| 1GG104 | Class of 1969 | 551005 | ST Invest Income Allocation | 85.13 | 381.47 | 381.47 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| C - Non-Operating Revenues | | | | | | |
| C20INVIC - Operating investment income, net | | | | | | |
| 1GG105 | Class of 1970 | 551005 | ST Invest Income Allocation | 61.10 | 273.82 | 273.82 |
| 1GG107 | Class of 1972 | 551005 | ST Invest Income Allocation | 33.41 | 149.75 | 149.75 |
| 1GG109 | Class of 1974 | 551005 | ST Invest Income Allocation | 3.10 | 13.91 | 13.91 |
| 1GG110 | Class of 1975 | 551005 | ST Invest Income Allocation | 6.35 | 28.47 | 28.47 |
| 1GG113 | Class of 1978 | 551005 | ST Invest Income Allocation | 68.61 | 307.47 | 307.47 |
| 1GG115 | Class of 1980 | 551005 | ST Invest Income Allocation | 47.52 | 212.95 | 212.95 |
| 1GG117 | Class of 1982 | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 0.00 |
| 1GG118 | Class of 1983 | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 0.00 |
| 1GG119 | Class of 1984 | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 0.00 |
| 1GG122 | Class of 1987 | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 0.00 |
| 1GG123 | Class of 1988 | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 0.00 |
| 1GG124 | Class of 1989 | 551005 | ST Invest Income Allocation | 4.32 | 19.37 | 19.37 |
| 1GG125 | Class of 1990 | 551005 | ST Invest Income Allocation | 5.72 | 25.66 | 25.66 |
| 1GG126 | Class of 1991 | 551005 | ST Invest Income Allocation | 81.48 | 365.14 | 365.14 |
| 1GG127 | Class of 1992 | 551005 | ST Invest Income Allocation | 31.51 | 193.52 | 193.52 |
| 1GG128 | Class of 1993 | 551005 | ST Invest Income Allocation | 53.38 | 250.74 | 250.74 |
| 1GG129 | Class of 1994 | 551005 | ST Invest Income Allocation | 65.14 | 291.90 | 291.90 |
| 1GG130 | Class of 1995 | 551005 | ST Invest Income Allocation | 50.82 | 227.73 | 227.73 |
| 1GG131 | Class of 1996 | 551005 | ST Invest Income Allocation | 42.04 | 188.41 | 188.41 |
| 1GG145 | Class of 2005 Reunion Fund | 551005 | ST Invest Income Allocation | 27.31 | 122.41 | 122.41 |
| 1GG147 | Class of 1945 Fund | 551005 | ST Invest Income Allocation | 54.30 | 243.32 | 243.32 |
| 1GG150 | Class of 1949 Fund | 551005 | ST Invest Income Allocation | 18.21 | 81.64 | 81.64 |
| 1GG152 | Class of 2006 Reunion Fund | 551005 | ST Invest Income Allocation | 28.14 | 126.10 | 126.10 |
| 1GG154 | Class of 1942 Treasury Fund | 551005 | ST Invest Income Allocation | 0.11 | 0.51 | 0.51 |
| 1GG155 | Class of 1948 Fund | 551005 | ST Invest Income Allocation | 1.01 | 4.54 | 4.54 |
| 1GG156 | Class of 1953 Treasury Fund | 551005 | ST Invest Income Allocation | 38.52 | 172.63 | 172.63 |
| 1GG157 | Class of 1964 Treasury Fund | 551005 | ST Invest Income Allocation | 43.56 | 193.76 | 193.76 |
| 1GG158 | Class of 2007 Reunion Fund | 551005 | ST Invest Income Allocation | 22.54 | 101.00 | 101.00 |
| 1GG160 | Class of 1975 Treasury Fund | 551005 | ST Invest Income Allocation | 17.49 | 78.38 | 78.38 |
| 1GG162 | Class of 2008 Reunion Challenge Fun | 551005 | ST Invest Income Allocation | 47.09 | 219.15 | 219.15 |
| 1GG165 | Class of 2009 Reunion Fund | 551005 | ST Invest Income Allocation | 35.39 | 158.59 | 158.59 |
| 1GG166 | Class of 1957 Treasury Fund | 551005 | ST Invest Income Allocation | 17.88 | 92.84 | 92.84 |
| 1GG167 | Class of 1984 Treasury Fund | 551005 | ST Invest Income Allocation | 19.47 | 10.86 | 10.86 |
| 1GG168 | Class of 1959 Treasury Fund | 551005 | ST Invest Income Allocation | 28.80 | 129.06 | 129.06 |
| 1GG169 | Class of 1954 Treasury Fund | 551005 | ST Invest Income Allocation | 22.06 | 98.88 | 98.88 |
| 1GG170 | Class of 1971 Treasury Fund | 551005 | ST Invest Income Allocation | 0.26 | 1.19 | 1.19 |
| 1GG171 | Class of 2010 Reunion Fund | 551005 | ST Invest Income Allocation | 15.14 | 67.86 | 67.86 |
| 1GG172 | Class of 1960 Treasury Fund | 551005 | ST Invest Income Allocation | 15.38 | 68.41 | 68.41 |
| 1GG175 | Class of 1962 Fund | 551005 | ST Invest Income Allocation | 6.64 | 29.79 | 29.79 |
| 1GG180 | Class of 1963 Fund | 551005 | ST Invest Income Allocation | 12.14 | 64.97 | 64.97 |
| 1GG195 | Class of 1966 Fund | 551005 | ST Invest Income Allocation | 27.86 | 94.33 | 94.33 |
| 1GU193 | WHEB - Annual Scholarship | 551005 | ST Invest Income Allocation | 0.75 | 21.24 | 21.24 |
| 1GU207 | Martha Hopkins Award | 551005 | ST Invest Income Allocation | 308.62 | 1,441.16 | 1,441.16 |
| 1UGEN | BUDGET ONLY Other Gift INST | 551 | Investment Income | 0.00 | 0.00 | 0.00 |
| 1UBSIT | Study Abroad Italy | 551100 | Other Investment Income | (2,003.17) | 0.00 | 0.00 |
| 1UCSBU | Budapest Justice Studies Program | 551100 | Other Investment Income | 0.00 | 0.00 | 0.00 |
| 1UCSGR | Granada Study Abroad | 551100 | Other Investment Income | (1,851.96) | 768.26 | 768.26 |
| 1UCSGR | Granada Study Abroad | 551200 | Bank Interest | 0.00 | (19.60) | (19.60) |
| 1UCSIT | Italy Study Abroad | 551100 | Other Investment Income | 1,694.53 | 1,038.72 | 1,038.72 |
| 1UCSIT | Italy Study Abroad | 551200 | Bank Interest | 0.00 | 0.00 | 0.00 |
| 1UCSRO | Rome Study Abroad Program | 551100 | Other Investment Income | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 551005 | ST Invest Income Allocation | (3,489.41) | (16,980.60) | (16,980.60) |
| 1UU000 | Institutional Educational & General | 551010 | Short Term Investment Income-Alloc | 6,550,219.00 | 4,319,251.00 | 4,319,251.00 |
| 1UU000 | Institutional Educational & General | 551200 | Bank Interest | 0.00 | 1.00 | 1.00 |
| 1XB002 | COLSA Green House Facilities | 5511 | Other Investment Income | 0.00 | 0.00 | 0.00 |
| 1XC003 | COLA Excess Theater Rev-Theater Imp | 5511 | Other Investment Income | 0.00 | 0.00 | 0.00 |
| 1XC004 | COLA Parker Language Lab R & R | 5511 | Other Investment Income | 0.00 | 0.00 | 0.00 |
| 1XG002 | Alumni EAC Capital Fund Class of 42 | 551005 | ST Invest Income Allocation | 1,290.24 | 5,765.26 | 5,765.26 |
| 1XG002 | Alumni EAC Capital Fund Class of 42 | 551100 | Other Investment Income | 0.00 | 0.00 | 0.00 |
| ***Total Operating investment income, net | | | | 6,570,891.34 | 4,362,561.17 | 4,362,561.17 |
| C25EPYOT - Endowment return used for operations | | | | | | |
| 1DA021 | Unrest Bequest - Carpenter | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DA021 | Unrest Bequest - Carpenter | 550000 | Endowment Income-USNH | 9,560.14 | 9,362.00 | 9,362.00 |
| 1DA035 | Robert G Wakefield Quasi Endow | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2018 YTD Activity

2017 YTD Activity

2017 Final Activity

C - Non-Operating Revenues

C25EPYOT - Endowment return used for operations

| Code | Description | Fund | Account | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--------|------------------------------------|--------|------------------------|-------------------|-------------------|---------------------|
| 1DA035 | Robert G Wakefield Quasi Endow | 550000 | Endowment Income-USNH | 1,242.63 | 1,216.88 | 1,216.88 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 550000 | Endowment Income-USNH | 20,085.87 | 0.00 | 0.00 |
| 1DE336 | Rosenberg Faculty Chair | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DE336 | Rosenberg Faculty Chair | 550000 | Endowment Income-USNH | 34,477.67 | 33,763.12 | 33,763.12 |
| 1DG006 | Paul & Dorothy T Hobbs Fund | 550000 | Endowment Income-USNH | 0.00 | 19,669.58 | 19,669.58 |
| 1DG008 | Presidents Discretionary | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DG008 | Presidents Discretionary | 550000 | Endowment Income-USNH | 246,424.18 | 241,305.41 | 241,305.41 |
| 1DG3BW | Venture Capital Endowment | 550000 | Endowment Income-USNH | 9,435.00 | 9,239.46 | 9,239.46 |
| 1DG3BW | Venture Capital Endowment | 550200 | Other Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DG420 | John S. Elliott Trust Escrow | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DG420 | John S. Elliott Trust Escrow | 550200 | Other Endowment Income | 1,097,433.03 | 576,033.76 | 576,033.76 |
| 1DG430 | Thompson Trust Escrow | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DG430 | Thompson Trust Escrow | 550200 | Other Endowment Income | 31,887.28 | 31,887.28 | 31,887.28 |
| 1DG436 | Elizabeth Farmer McIninch Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DG436 | Elizabeth Farmer McIninch Fund | 550000 | Endowment Income-USNH | 1,250.34 | 1,224.42 | 1,224.42 |
| 1DG437 | Edward & Diane Federman Endowment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DG437 | Edward & Diane Federman Endowment | 550100 | Endowment Income-UNHF | 48,963.51 | 47,026.18 | 47,026.18 |
| 1DG440 | Yakovakis Family Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DG440 | Yakovakis Family Fund | 550100 | Endowment Income-UNHF | 2,555.83 | 2,526.05 | 2,526.05 |
| 1DGQ01 | Centennial Fund Quasi Ctr | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DGQ01 | Centennial Fund Quasi Ctr | 550100 | Endowment Income-UNHF | 924.46 | 929.72 | 929.72 |
| 1DGQ07 | John H. Parsons Fund Quasi Ctr | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DGQ07 | John H. Parsons Fund Quasi Ctr | 550100 | Endowment Income-UNHF | 5,206.70 | 5,236.31 | 5,236.31 |
| 1DGQ08 | Alfred&sallie Lambertson Quasi Ctr | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DGQ08 | Alfred&sallie Lambertson Quasi Ctr | 550000 | Endowment Income-USNH | 7,886.13 | 0.00 | 0.00 |
| 1DGQ09 | Alberta Johnson Quasi Ctr | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DGQ09 | Alberta Johnson Quasi Ctr | 550000 | Endowment Income-USNH | 1,282.76 | 0.00 | 0.00 |
| 1DGQ10 | Italian Studies Quasi Ctr | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DGQ10 | Italian Studies Quasi Ctr | 550000 | Endowment Income-USNH | 3,950.54 | 3,868.66 | 3,868.66 |
| 1DGQ11 | Harold H Warren Quasi Ctr | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DGQ11 | Harold H Warren Quasi Ctr | 550000 | Endowment Income-USNH | 6,558.81 | 6,422.88 | 6,422.88 |
| 1DGQ13 | IOL Scholarship Fund Central Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DGQ13 | IOL Scholarship Fund Central Fund | 550000 | Endowment Income-USNH | 3,786.21 | 9,810.83 | 9,810.83 |
| 1DL001 | Helena M. Milne Endowed Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DL001 | Helena M. Milne Endowed Fund | 550000 | Endowment Income-USNH | 50,246.39 | 49,205.03 | 49,205.03 |
| 1DL002 | Bookstore Inventory Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DL002 | Bookstore Inventory Fund | 550000 | Endowment Income-USNH | 25,303.98 | 24,779.55 | 24,779.55 |
| 1DU004 | Spaulding Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DU004 | Spaulding Memorial Fund | 550000 | Endowment Income-USNH | 73,174.91 | 71,658.35 | 71,658.35 |
| 1DU007 | Endowment Management Fee | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DU007 | Endowment Management Fee | 550000 | Endowment Income-USNH | 1,025,535.49 | 1,039,316.65 | 1,039,316.65 |
| 1DU007 | Endowment Management Fee | 550200 | Other Endowment Income | 1,407.71 | 1,386.74 | 1,386.74 |
| 1DU231 | Class of 1944 Endowed Quasi Payout | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DU231 | Class of 1944 Endowed Quasi Payout | 550100 | Endowment Income-UNHF | 1,758.06 | 1,768.06 | 1,768.06 |
| 1DU321 | William Wade Perkins Quasi Payout | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DU321 | William Wade Perkins Quasi Payout | 550000 | Endowment Income-USNH | 5,126.14 | 5,019.90 | 5,019.90 |
| 1DU322 | Genevieve Clark-Internat'l Studies | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DU322 | Genevieve Clark-Internat'l Studies | 550100 | Endowment Income-UNHF | 24,235.30 | 0.00 | 0.00 |
| 1DUGN2 | BUDGET ONLY ID-Gift-PO INST | 550000 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 1DUGN2 | BUDGET ONLY ID-Gift-PO INST | 550100 | Endowment Income-UNHF | 0.02 | 0.00 | 0.00 |
| 1GA006 | Class of 1954 Endowed Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA006 | Class of 1954 Endowed Fund | 550000 | Endowment Income-USNH | 14,069.10 | 13,765.91 | 13,765.91 |
| 1GA016 | Arthur K Withcomb Profess | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA016 | Arthur K Withcomb Profess | 550000 | Endowment Income-USNH | 8,277.49 | 8,105.94 | 8,105.94 |
| 1GA017 | Jean Brierty Annual Award | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA017 | Jean Brierty Annual Award | 550000 | Endowment Income-USNH | 12,527.86 | 12,268.22 | 12,268.22 |
| 1GA019 | 1941 Education Enhancement End | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA019 | 1941 Education Enhancement End | 550000 | Endowment Income-USNH | 10,159.86 | 9,949.30 | 9,949.30 |
| 1GA021 | O'neal Professorship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA021 | O'neal Professorship | 550000 | Endowment Income-USNH | 10,840.78 | 10,616.10 | 10,616.10 |
| 1GA023 | Parents Assoc Acad Enrichment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA023 | Parents Assoc Acad Enrichment | 550100 | Endowment Income-UNHF | 3,695.31 | 3,716.32 | 3,716.32 |
| 1GA024 | Class of 40 Professorship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA024 | Class of 40 Professorship | 550000 | Endowment Income-USNH | 19,213.02 | 18,694.77 | 18,694.77 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|------------------------------------|--------|-----------------------|-------------------|-------------------|---------------------|
| C - Non-Operating Revenues | | | | | | |
| C25EPYOT - Endowment return used for operations | | | | | | |
| 1GA025 | Ray Macdonald Endowed Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA025 | Ray Macdonald Endowed Schol | 550000 | Endowment Income-USNH | 22,907.65 | 22,432.89 | 22,432.89 |
| 1GA028 | Honors Program/UROP Acct | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA028 | Honors Program/UROP Acct | 550000 | Endowment Income-USNH | 8,870.94 | 8,687.08 | 8,687.08 |
| 1GA028 | Honors Program/UROP Acct | 550100 | Endowment Income-UNHF | 9,664.37 | 9,841.17 | 9,841.17 |
| 1GA029 | Charles A. Hopkins Family Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA029 | Charles A. Hopkins Family Fund | 550000 | Endowment Income-USNH | 1,663.18 | 1,628.71 | 1,628.71 |
| 1GA030 | Class of 1944 Professorship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA030 | Class of 1944 Professorship | 550000 | Endowment Income-USNH | 7,355.01 | 7,202.57 | 7,202.57 |
| 1GA031 | Class of 1938 Professorship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA031 | Class of 1938 Professorship | 550000 | Endowment Income-USNH | 7,652.65 | 7,494.05 | 7,494.05 |
| 1GA037 | Class of 1959 Fund for Excellence | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA037 | Class of 1959 Fund for Excellence | 550000 | Endowment Income-USNH | 0.00 | 3,315.95 | 3,315.95 |
| 1GA037 | Class of 1959 Fund for Excellence | 550100 | Endowment Income-UNHF | 10,811.09 | 7,418.22 | 7,418.22 |
| 1GA041 | Yale-Maria Endowed Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA041 | Yale-Maria Endowed Fund | 550100 | Endowment Income-UNHF | 1,651.28 | 1,660.68 | 1,660.68 |
| 1GA042 | Elizabeth L Knowles UROP/Honors | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA042 | Elizabeth L Knowles UROP/Honors | 550100 | Endowment Income-UNHF | 8,976.48 | 8,998.89 | 8,998.89 |
| 1GA043 | Donald J Wilcox Fellowship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA043 | Donald J Wilcox Fellowship Fund | 550100 | Endowment Income-UNHF | 1,969.48 | 1,980.68 | 1,980.68 |
| 1GA044 | Dorothy P Oneil 42 Endowed Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA044 | Dorothy P Oneil 42 Endowed Fund | 550100 | Endowment Income-UNHF | 1,875.18 | 1,885.84 | 1,885.84 |
| 1GA045 | UNH Parents Assn UROP Endowmen | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA045 | UNH Parents Assn UROP Endowmen | 550100 | Endowment Income-UNHF | 3,022.80 | 3,039.99 | 3,039.99 |
| 1GA046 | Class Of 57 CIE Endowment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA046 | Class Of 57 CIE Endowment | 550100 | Endowment Income-UNHF | 2,405.84 | 2,419.52 | 2,419.52 |
| 1GA047 | Samuels Fund For Diversity | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA048 | K.v. Dey Family Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA048 | K.v. Dey Family Fund | 550100 | Endowment Income-UNHF | 6,673.70 | 6,706.91 | 6,706.91 |
| 1GA049 | 1949 Fund for Student Support | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA049 | 1949 Fund for Student Support | 550100 | Endowment Income-UNHF | 10,455.44 | 10,514.90 | 10,514.90 |
| 1GA050 | Gerald & Jane Ellsworth Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA050 | Gerald & Jane Ellsworth Fund | 550100 | Endowment Income-UNHF | 7,145.18 | 7,185.82 | 7,185.82 |
| 1GA051 | Next Horizon Faculty Support | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA051 | Next Horizon Faculty Support | 550100 | Endowment Income-UNHF | 2,656.55 | 2,671.66 | 2,671.66 |
| 1GA052 | Next Horizon Learning Tools | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA052 | Next Horizon Learning Tools | 550100 | Endowment Income-UNHF | 2,273.53 | 2,286.46 | 2,286.46 |
| 1GA053 | Next Horizon Academic Programs | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA053 | Next Horizon Academic Programs | 550100 | Endowment Income-UNHF | 2,916.56 | 2,933.14 | 2,933.14 |
| 1GA054 | Tyco Fellowship/Ocean Mapping | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA054 | Tyco Fellowship/Ocean Mapping | 550100 | Endowment Income-UNHF | 50,847.97 | 51,137.15 | 51,137.15 |
| 1GA057 | Mckerley Chair in Health Econ | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA057 | Mckerley Chair in Health Econ | 550100 | Endowment Income-UNHF | 80,034.72 | 80,489.89 | 80,489.89 |
| 1GA061 | Husch International Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA061 | Husch International Scholarship | 550100 | Endowment Income-UNHF | 5,619.87 | 5,651.83 | 5,651.83 |
| 1GA062 | Rogers Family Undergrad Research | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA062 | Rogers Family Undergrad Research | 550100 | Endowment Income-UNHF | 12,183.97 | 12,253.26 | 12,253.26 |
| 1GA065 | Karen Harrower Undergrad Rsrch | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA065 | Karen Harrower Undergrad Rsrch | 550100 | Endowment Income-UNHF | 0.00 | 0.00 | 0.00 |
| 1GA066 | Paul International Research | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA066 | Paul International Research | 550100 | Endowment Income-UNHF | 2,379.75 | 2,393.29 | 2,393.29 |
| 1GA067 | Endow for Internatl Studies | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA067 | Endow for Internatl Studies | 550100 | Endowment Income-UNHF | 4,781.25 | 4,688.67 | 4,688.67 |
| 1GA068 | Glenice Dearborn Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA068 | Glenice Dearborn Scholarship | 550100 | Endowment Income-UNHF | 0.00 | 0.00 | 0.00 |
| 1GA069 | 1952 Internatl Research Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA069 | 1952 Internatl Research Fund | 550100 | Endowment Income-UNHF | 8,520.68 | 8,563.60 | 8,563.60 |
| 1GA070 | David Long Memorial Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA070 | David Long Memorial Scholarship | 550100 | Endowment Income-UNHF | 4,701.85 | 4,483.77 | 4,483.77 |
| 1GA076 | Noonan International Research Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA076 | Noonan International Research Fund | 550100 | Endowment Income-UNHF | 27,602.33 | 27,759.30 | 27,759.30 |
| 1GA078 | David and Marion Ellis Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA078 | David and Marion Ellis Fund | 550100 | Endowment Income-UNHF | 0.00 | 1,264.52 | 1,264.52 |
| 1GA079 | Robert LeBlanc Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA079 | Robert LeBlanc Memorial Fund | 550100 | Endowment Income-UNHF | 2,018.10 | 2,028.48 | 2,028.48 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|-----------------------|-------------------|-------------------|---------------------|
| C - Non-Operating Revenues | | | | | | |
| C25EPYOT - Endowment return used for operations | | | | | | |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 550100 | Endowment Income-UNHF | 107,858.03 | 108,420.90 | 108,420.90 |
| 1GA081 | Rand Undergraduate Research Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA081 | Rand Undergraduate Research Fund | 550100 | Endowment Income-UNHF | 2,285.64 | 2,298.64 | 2,298.64 |
| 1GA084 | Hills Memorial Science Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA084 | Hills Memorial Science Scholarship | 550100 | Endowment Income-UNHF | 22,157.44 | 22,283.46 | 22,283.46 |
| 1GA085 | Scott Chadwick Memorial Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA085 | Scott Chadwick Memorial Scholarship | 550000 | Endowment Income-USNH | 1,428.55 | 1,398.94 | 1,398.94 |
| 1GA086 | Carl M. Gahan '53 Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA086 | Carl M. Gahan '53 Scholarship Fund | 550000 | Endowment Income-USNH | 90,668.30 | 88,789.18 | 88,789.18 |
| 1GA087 | HCUR (Cogswell) Endowment p/o Fund | 550100 | Endowment Income-UNHF | 20,079.91 | 20,072.27 | 20,072.27 |
| 1GA089 | Beaupre Entrepreneurial Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA089 | Beaupre Entrepreneurial Scholarship | 550100 | Endowment Income-UNHF | 7,800.40 | 7,844.76 | 7,844.76 |
| 1GA091 | Jackson Endowed Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA091 | Jackson Endowed Scholarship Fund | 550100 | Endowment Income-UNHF | 9,254.32 | 9,250.18 | 9,250.18 |
| 1GA093 | Hamel Center for Undergraduate Rese | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 550100 | Endowment Income-UNHF | 376,916.42 | 378,337.15 | 378,337.15 |
| 1GA096 | Beyersdorf Fund for Internat'l Rsrc | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA096 | Beyersdorf Fund for Internat'l Rsrc | 550100 | Endowment Income-UNHF | 3,839.50 | 3,743.98 | 3,743.98 |
| 1GA097 | 1985 & 1986 Leadership Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA097 | 1985 & 1986 Leadership Scholarship | 550100 | Endowment Income-UNHF | 1,130.18 | 1,136.61 | 1,136.61 |
| 1GA098 | Charles Harvey Hood Maintenance | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA098 | Charles Harvey Hood Maintenance | 550000 | Endowment Income-USNH | 11,322.78 | 11,088.11 | 11,088.11 |
| 1GA140 | Ann W Hart Fund for Internat'l Stud | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA140 | Ann W Hart Fund for Internat'l Stud | 550100 | Endowment Income-UNHF | 1,579.82 | 1,588.81 | 1,588.81 |
| 1GA142 | Atkinson-Woodbury Family Scholarshi | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA142 | Atkinson-Woodbury Family Scholarshi | 550100 | Endowment Income-UNHF | 2,502.27 | 2,472.18 | 2,472.18 |
| 1GA143 | Shulman Prof - European & Holocaust | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA143 | Shulman Prof - European & Holocaust | 550100 | Endowment Income-UNHF | 4,716.52 | 4,732.41 | 4,732.41 |
| 1GA146 | Holly Peterson Breeden '73 Scholars | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA146 | Holly Peterson Breeden '73 Scholars | 550100 | Endowment Income-UNHF | 1,329.52 | 1,337.08 | 1,337.08 |
| 1GA147 | Danielle M Thompson Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA147 | Danielle M Thompson Memorial Fund | 550100 | Endowment Income-UNHF | 1,180.66 | 1,187.38 | 1,187.38 |
| 1GA148 | The Hamel Scholars Program | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA148 | The Hamel Scholars Program | 550100 | Endowment Income-UNHF | 658,560.34 | 704,314.21 | 704,314.21 |
| 1GA149 | Fund for African Development | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA149 | Fund for African Development | 550100 | Endowment Income-UNHF | 1,323.25 | 1,330.77 | 1,330.77 |
| 1GA150 | Gerald & Dorothy Smith ROTC Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA150 | Gerald & Dorothy Smith ROTC Schol | 550100 | Endowment Income-UNHF | 2,348.17 | 2,206.42 | 2,206.42 |
| 1GA151 | Earl & Ethel Handly Faculty Endowmn | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA151 | Earl & Ethel Handly Faculty Endowmn | 550000 | Endowment Income-USNH | 33,863.41 | 33,161.58 | 33,161.58 |
| 1GA153 | Robert & Ann Chase Faculty Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA153 | Robert & Ann Chase Faculty Fund | 550100 | Endowment Income-UNHF | 5,784.68 | 5,345.22 | 5,345.22 |
| 1GA158 | Patricia M. Flowers '45 Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA158 | Patricia M. Flowers '45 Scholarship | 550100 | Endowment Income-UNHF | 9,131.35 | 9,183.28 | 9,183.28 |
| 1GA162 | Cole Neurosci -Behavior Fac. Resrch | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA162 | Cole Neurosci -Behavior Fac. Resrch | 550100 | Endowment Income-UNHF | 11,575.31 | 10,920.28 | 10,920.28 |
| 1GA163 | Fish'58 Student Opportunities Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA163 | Fish'58 Student Opportunities Schol | 550100 | Endowment Income-UNHF | 2,444.71 | 2,458.61 | 2,458.61 |
| 1GA169 | Bill & Becky McGee Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA169 | Bill & Becky McGee Scholarship | 550100 | Endowment Income-UNHF | 10,889.74 | 10,951.67 | 10,951.67 |
| 1GA172 | Haas Prof-Sustainable Food Systems | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA172 | Haas Prof-Sustainable Food Systems | 550100 | Endowment Income-UNHF | 46,618.86 | 49,047.46 | 49,047.46 |
| 1GA174 | Class of 1962 Student Enrichment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA174 | Class of 1962 Student Enrichment | 550100 | Endowment Income-UNHF | 2,538.41 | 2,501.40 | 2,501.40 |
| 1GA176 | Kevin Knarr '91 Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA176 | Kevin Knarr '91 Scholarship Fund | 550100 | Endowment Income-UNHF | 2,075.91 | 2,087.72 | 2,087.72 |
| 1GA177 | George Walker Jaffurs Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA177 | George Walker Jaffurs Scholarship | 550100 | Endowment Income-UNHF | 2,033.79 | 1,400.92 | 1,400.92 |
| 1GA181 | Carsey School for Public Policy | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 550100 | Endowment Income-UNHF | 64,469.38 | 42,692.39 | 42,692.39 |
| 1GA186 | The Laurhammer Family Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA186 | The Laurhammer Family Scholarship | 550100 | Endowment Income-UNHF | 12,110.45 | 11,227.13 | 11,227.13 |
| 1GA191 | Brig Gen Bouchard '77 Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA191 | Brig Gen Bouchard '77 Scholarship | 550100 | Endowment Income-UNHF | 2,197.94 | 1,294.15 | 1,294.15 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|-----------------------|-------------------|-------------------|---------------------|
| C - Non-Operating Revenues | | | | | | |
| C25EPYOT - Endowment return used for operations | | | | | | |
| 1GA193 | Centennial Foundation Professorshps | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA193 | Centennial Foundation Professorshps | 550100 | Endowment Income-UNHF | 0.00 | 0.00 | 0.00 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 550100 | Endowment Income-UNHF | 341,041.55 | 342,981.09 | 342,981.09 |
| 1GA256 | Mel Rines '47 Fellowship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA256 | Mel Rines '47 Fellowship Fund | 550100 | Endowment Income-UNHF | 4,250.05 | 4,274.22 | 4,274.22 |
| 1GA273 | Class of 1966 Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA273 | Class of 1966 Scholarship Fund | 550100 | Endowment Income-UNHF | 2,594.33 | 0.00 | 0.00 |
| 1GA279 | Parent's Assoc. Student Enrichment | 550100 | Endowment Income-UNHF | 26,180.35 | 0.00 | 0.00 |
| 1GA400 | Dane Writing Across the Curriculum | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA400 | Dane Writing Across the Curriculum | 550100 | Endowment Income-UNHF | 1,694.48 | 1,300.31 | 1,300.31 |
| 1GA404 | The Hamel Scholars Program Admin | 550100 | Endowment Income-UNHF | 41,771.00 | 0.00 | 0.00 |
| 1GALEX | Dr Alexander Teaching Exc Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GALEX | Dr Alexander Teaching Exc Fund | 550100 | Endowment Income-UNHF | 31,999.87 | 32,181.86 | 32,181.86 |
| 1GASAN | Smith Sanborn Lecture Series | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GASAN | Smith Sanborn Lecture Series | 550000 | Endowment Income-USNH | 977.45 | 957.20 | 957.20 |
| 1GASUS | Office of Sustainable Living Educ | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 550100 | Endowment Income-UNHF | 583,626.95 | 586,946.11 | 586,946.11 |
| 1GB000 | Agricultural Alumni Associatio | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB000 | Agricultural Alumni Associatio | 550000 | Endowment Income-USNH | 953.11 | 933.36 | 933.36 |
| 1GB001 | Robert P Ahern Memorial Schola | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB001 | Robert P Ahern Memorial Schola | 550000 | Endowment Income-USNH | 3,352.66 | 3,283.18 | 3,283.18 |
| 1GB002 | Edward Cass Adams Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB002 | Edward Cass Adams Fund | 550000 | Endowment Income-USNH | 1,054.17 | 1,032.33 | 1,032.33 |
| 1GB004 | Burnham Homestead Maint | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB004 | Burnham Homestead Maint | 550000 | Endowment Income-USNH | 20,455.25 | 20,031.31 | 20,031.31 |
| 1GB005 | Conant Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB005 | Conant Scholarship Fund | 550000 | Endowment Income-USNH | 8,055.12 | 7,888.18 | 7,888.18 |
| 1GB006 | David W Drew Memorial Scholars | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB006 | David W Drew Memorial Scholars | 550000 | Endowment Income-USNH | 1,388.42 | 1,359.65 | 1,359.65 |
| 1GB007 | Clyde & Isabelle Eaton Scholar | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB007 | Clyde & Isabelle Eaton Scholar | 550000 | Endowment Income-USNH | 1,811.85 | 1,774.30 | 1,774.30 |
| 1GB008 | Andrew L Felker Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB008 | Andrew L Felker Scholarship | 550000 | Endowment Income-USNH | 499.14 | 488.80 | 488.80 |
| 1GB009 | Paul Gilman Memorial Scholarsh | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB009 | Paul Gilman Memorial Scholarsh | 550000 | Endowment Income-USNH | 351.49 | 344.20 | 344.20 |
| 1GB010 | Stephen W & Helen H Dyer Schlr | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB010 | Stephen W & Helen H Dyer Schlr | 550000 | Endowment Income-USNH | 3,386.84 | 3,316.65 | 3,316.65 |
| 1GB011 | Kenneth R Fowler Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB011 | Kenneth R Fowler Scholarship | 550000 | Endowment Income-USNH | 2,336.68 | 2,268.92 | 2,268.92 |
| 1GB012 | Hubbard Poultry Fellow As H194 | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB012 | Hubbard Poultry Fellow As H194 | 550000 | Endowment Income-USNH | 6,320.82 | 6,189.82 | 6,189.82 |
| 1GB013 | Kenneth L Issacs Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB013 | Kenneth L Issacs Scholarship | 550000 | Endowment Income-USNH | 1,208.79 | 1,183.73 | 1,183.73 |
| 1GB014 | Norman Hubbard Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB014 | Norman Hubbard Scholarship | 550000 | Endowment Income-USNH | 246.94 | 241.83 | 241.83 |
| 1GB015 | Norma Ikawa Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB015 | Norma Ikawa Scholarship Fund | 550000 | Endowment Income-USNH | 1,130.40 | 1,029.57 | 1,029.57 |
| 1GB016 | Thomas W Keller Memorial Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB016 | Thomas W Keller Memorial Schol | 550000 | Endowment Income-USNH | 963.08 | 943.12 | 943.12 |
| 1GB017 | Lord Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB017 | Lord Scholarship | 550000 | Endowment Income-USNH | 60,983.05 | 59,476.21 | 59,476.21 |
| 1GB018 | Basil H. & Alice V. Johnson En | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB018 | Basil H. & Alice V. Johnson En | 550000 | Endowment Income-USNH | 1,932.60 | 1,892.55 | 1,892.55 |
| 1GB019 | Barbara M. Lucier Endowed Memo | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB019 | Barbara M. Lucier Endowed Memo | 550000 | Endowment Income-USNH | 829.03 | 804.16 | 804.16 |
| 1GB020 | Fred W Menns Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB020 | Fred W Menns Scholarship Fund | 550000 | Endowment Income-USNH | 355.97 | 347.67 | 347.67 |
| 1GB021 | Kenneth S Morrow Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB021 | Kenneth S Morrow Scholarship | 550000 | Endowment Income-USNH | 1,117.63 | 1,094.46 | 1,094.46 |
| 1GB023 | Plant Science-ford Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB023 | Plant Science-ford Scholarship | 550000 | Endowment Income-USNH | 333.33 | 326.42 | 326.42 |
| 1GB024 | James A Purington Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB024 | James A Purington Scholarship | 550000 | Endowment Income-USNH | 1,917.92 | 1,839.53 | 1,839.53 |
| 1GB025 | Clark L Stevens Scholarship In | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2018 YTD Activity

2017 YTD Activity

2017 Final Activity

C - Non-Operating Revenues

C25EPYOT - Endowment return used for operations

| Account Number | Description | Fund | Category | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|--------------------------------|--------|-----------------------|-------------------|-------------------|---------------------|
| 1GB025 | Clark L Stevens Scholarship In | 550000 | Endowment Income-USNH | 427.42 | 418.57 | 418.57 |
| 1GB026 | Charles A & Florence Weast Sto | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB026 | Charles A & Florence Weast Sto | 550000 | Endowment Income-USNH | 4,530.69 | 4,436.80 | 4,436.80 |
| 1GB027 | Loring V Cy Tirrell Scholar | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB027 | Loring V Cy Tirrell Scholar | 550000 | Endowment Income-USNH | 2,203.83 | 2,154.48 | 2,154.48 |
| 1GB028 | Wachowdon Farm Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB028 | Wachowdon Farm Scholarship | 550000 | Endowment Income-USNH | 184.49 | 180.66 | 180.66 |
| 1GB029 | Gunnar B Olsson Endowed Schola | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB029 | Gunnar B Olsson Endowed Schola | 550000 | Endowment Income-USNH | 882.90 | 864.61 | 864.61 |
| 1GB030 | TJ DAVIS PRIZE | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB030 | TJ DAVIS PRIZE | 550000 | Endowment Income-USNH | 59.87 | 58.63 | 58.63 |
| 1GB031 | Charles Harvey Hood Prize | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB031 | Charles Harvey Hood Prize | 550000 | Endowment Income-USNH | 905.16 | 886.40 | 886.40 |
| 1GB032 | C Hilton Boynton Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB032 | C Hilton Boynton Fund | 550000 | Endowment Income-USNH | 3,075.56 | 3,003.90 | 3,003.90 |
| 1GB033 | Albert H Brown Student Loan Fu | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB033 | Albert H Brown Student Loan Fu | 550000 | Endowment Income-USNH | 7,614.20 | 7,456.40 | 7,456.40 |
| 1GB034 | Crop Protection Institute Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB034 | Crop Protection Institute Fund | 550000 | Endowment Income-USNH | 1,017.10 | 996.02 | 996.02 |
| 1GB035 | Ruth E Farrington Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB035 | Ruth E Farrington Fund | 550000 | Endowment Income-USNH | 52,121.11 | 51,040.89 | 51,040.89 |
| 1GB036 | Albian R Hodgson Mem Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB036 | Albian R Hodgson Mem Fund | 550000 | Endowment Income-USNH | 749.58 | 732.10 | 732.10 |
| 1GB037 | Oliver J Hubbard Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB037 | Oliver J Hubbard Fund | 550000 | Endowment Income-USNH | 31,839.70 | 31,179.82 | 31,179.82 |
| 1GB038 | industrial Education Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB038 | industrial Education Fund | 550000 | Endowment Income-USNH | 78.62 | 76.99 | 76.99 |
| 1GB039 | Richard A. Andrews Memorial Aw | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB039 | Richard A. Andrews Memorial Aw | 550000 | Endowment Income-USNH | 186.52 | 182.66 | 182.66 |
| 1GB040 | R B Johnston Forestry Memorial | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB040 | R B Johnston Forestry Memorial | 550000 | Endowment Income-USNH | 958.22 | 938.36 | 938.36 |
| 1GB041 | Lilac Endowment Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB041 | Lilac Endowment Fund | 550000 | Endowment Income-USNH | 928.47 | 909.22 | 909.22 |
| 1GB044 | Daniel M Heath Memorial Schola | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB044 | Daniel M Heath Memorial Schola | 550000 | Endowment Income-USNH | 409.54 | 401.05 | 401.05 |
| 1GB046 | George M Moore Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB046 | George M Moore Scholarship | 550000 | Endowment Income-USNH | 431.97 | 423.01 | 423.01 |
| 1GB047 | NE Farm & Garden Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB047 | NE Farm & Garden Scholarship | 550100 | Endowment Income-UNHF | 4,763.64 | 0.00 | 0.00 |
| 1GB048 | Dinty Moore Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB048 | Dinty Moore Memorial Fund | 550100 | Endowment Income-UNHF | 1,246.78 | 1,253.87 | 1,253.87 |
| 1GB050 | Lawrence W Slanetz Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB050 | Lawrence W Slanetz Scholarship | 550000 | Endowment Income-USNH | 1,327.72 | 1,300.21 | 1,300.21 |
| 1GB055 | Rollins Fund in Microbiology | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB055 | Rollins Fund in Microbiology | 550000 | Endowment Income-USNH | 4,257.48 | 4,108.99 | 4,108.99 |
| 1GB058 | College of Life Sciences & Ag. | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB058 | College of Life Sciences & Ag. | 550100 | Endowment Income-UNHF | 261.31 | 262.79 | 262.79 |
| 1GB064 | S W Cole Enwd Schol Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB064 | S W Cole Enwd Schol Fund | 550000 | Endowment Income-USNH | 18,837.32 | 17,202.23 | 17,202.23 |
| 1GB066 | Dunlop, William R | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB066 | Dunlop, William R | 550000 | Endowment Income-USNH | 7,142.75 | 6,994.72 | 6,994.72 |
| 1GB068 | L W Hawkensen Forestry Sc | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB068 | L W Hawkensen Forestry Sc | 550000 | Endowment Income-USNH | 797.43 | 780.90 | 780.90 |
| 1GB069 | Hubbard Family Endw Chair | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | 550000 | Endowment Income-USNH | 0.00 | 93,268.81 | 93,268.81 |
| 1GB069 | Hubbard Family Endw Chair | 550100 | Endowment Income-UNHF | 221,122.53 | 126,595.69 | 126,595.69 |
| 1GB070 | Weeks Family Fund Ls&a | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB070 | Weeks Family Fund Ls&a | 550100 | Endowment Income-UNHF | 11,613.20 | 11,657.09 | 11,657.09 |
| 1GB073 | Martha & Theodore Frizzell Fnd | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB073 | Martha & Theodore Frizzell Fnd | 550000 | Endowment Income-USNH | 0.00 | 1,417.70 | 1,417.70 |
| 1GB073 | Martha & Theodore Frizzell Fnd | 550100 | Endowment Income-UNHF | 5,023.92 | 3,596.55 | 3,596.55 |
| 1GB076 | Marty Mitchell Scholar Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB076 | Marty Mitchell Scholar Fund | 550000 | Endowment Income-USNH | 778.97 | 762.83 | 762.83 |
| 1GB077 | Conrad Award | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB077 | Conrad Award | 550000 | Endowment Income-USNH | 1,754.16 | 1,717.81 | 1,717.81 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|-----------------------|-------------------|-------------------|---------------------|
| C - Non-Operating Revenues | | | | | | |
| C25EPYOT - Endowment return used for operations | | | | | | |
| 1GB081 | Forest Tech/Clark Donnelley | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB081 | Forest Tech/Clark Donnelley | 550100 | Endowment Income-UNHF | 1,996.56 | 2,007.91 | 2,007.91 |
| 1GB083 | Eric Wilkes Bell Memorial Award | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB083 | Eric Wilkes Bell Memorial Award | 550000 | Endowment Income-USNH | 761.12 | 745.34 | 745.34 |
| 1GB090 | AS O. Hubbard Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB090 | AS O. Hubbard Scholarship Fund | 550000 | Endowment Income-USNH | 9,105.96 | 8,917.24 | 8,917.24 |
| 1GB091 | DO Elinor Dodge Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB091 | DO Elinor Dodge Fund | 550000 | Endowment Income-USNH | 2,499.96 | 2,448.15 | 2,448.15 |
| 1GB096 | Keener Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB096 | Keener Scholarship | 550100 | Endowment Income-UNHF | 1,442.00 | 1,450.21 | 1,450.21 |
| 1GB105 | Putnam Memorial Scholarship Fd | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB105 | Putnam Memorial Scholarship Fd | 550000 | Endowment Income-USNH | 3,073.71 | 3,010.00 | 3,010.00 |
| 1GB112 | Edward F. Landry Memorial Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB112 | Edward F. Landry Memorial Schol | 550100 | Endowment Income-UNHF | 688.79 | 692.70 | 692.70 |
| 1GB113 | J Raymond Hepler Endowed Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB113 | J Raymond Hepler Endowed Fund | 550100 | Endowment Income-UNHF | 9,209.67 | 9,129.10 | 9,129.10 |
| 1GB114 | Callahan Family Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB114 | Callahan Family Scholarship | 550100 | Endowment Income-UNHF | 4,007.98 | 4,030.78 | 4,030.78 |
| 1GB116 | Foster Scholarship/COLSA | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB116 | Foster Scholarship/COLSA | 550100 | Endowment Income-UNHF | 1,526.30 | 1,534.98 | 1,534.98 |
| 1GB117 | FR Parsons/boutwell Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB117 | FR Parsons/boutwell Fund | 550100 | Endowment Income-UNHF | 0.00 | 0.00 | 0.00 |
| 1GB118 | Avery & Erma Rich Memorial Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB118 | Avery & Erma Rich Memorial Schol | 550100 | Endowment Income-UNHF | 2,023.81 | 1,967.62 | 1,967.62 |
| 1GB119 | Lou & Lutz Smith Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB119 | Lou & Lutz Smith Scholarship | 550100 | Endowment Income-UNHF | 23,169.17 | 23,300.93 | 23,300.93 |
| 1GB120 | Grange-Webster Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB120 | Grange-Webster Scholarship | 550100 | Endowment Income-UNHF | 4,447.90 | 4,473.19 | 4,473.19 |
| 1GB121 | Dickie Family Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB121 | Dickie Family Scholarship Fund | 550100 | Endowment Income-UNHF | 28,750.54 | 28,914.05 | 28,914.05 |
| 1GB122 | Oliver Hubbard Biology Endow | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB122 | Oliver Hubbard Biology Endow | 550100 | Endowment Income-UNHF | 125,879.80 | 126,595.69 | 126,595.69 |
| 1GB123 | Herbert Soule Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB123 | Herbert Soule Scholarship Fund | 550100 | Endowment Income-UNHF | 1,042.89 | 1,048.83 | 1,048.83 |
| 1GB133 | Dr E Elizabeth French Memorial | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB133 | Dr E Elizabeth French Memorial | 550000 | Endowment Income-USNH | 1,653.83 | 1,619.56 | 1,619.56 |
| 1GB135 | Evelyn Jardine Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB135 | Evelyn Jardine Scholarship | 550100 | Endowment Income-UNHF | 778.36 | 730.84 | 730.84 |
| 1GB136 | Pamela Low Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB136 | Pamela Low Scholarship Fund | 550100 | Endowment Income-UNHF | 6,369.26 | 6,405.49 | 6,405.49 |
| 1GB149 | Fair Winds Farm Equine Sclsrshp | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB149 | Fair Winds Farm Equine Sclsrshp | 550100 | Endowment Income-UNHF | 2,082.72 | 2,094.56 | 2,094.56 |
| 1GB151 | Paine Fund for Freshwater Research | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB151 | Paine Fund for Freshwater Research | 550100 | Endowment Income-UNHF | 5,411.66 | 5,442.44 | 5,442.44 |
| 1GB152 | Nancy Coutu Memorial Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB152 | Nancy Coutu Memorial Scholarship | 550000 | Endowment Income-USNH | 409.97 | 401.47 | 401.47 |
| 1GB157 | College Woods Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB157 | College Woods Scholarship Fund | 550100 | Endowment Income-UNHF | 2,212.41 | 2,224.99 | 2,224.99 |
| 1GB158 | Zsigray Academic Enrichment Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB158 | Zsigray Academic Enrichment Fund | 550100 | Endowment Income-UNHF | 6,280.33 | 6,262.28 | 6,262.28 |
| 1GB161 | Thomas Fairchild Fund for Animal Sc | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB161 | Thomas Fairchild Fund for Animal Sc | 550000 | Endowment Income-USNH | 1,269.63 | 1,241.50 | 1,241.50 |
| 1GB164 | Marietta & Jane Carr Endowed Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB164 | Marietta & Jane Carr Endowed Fund | 550100 | Endowment Income-UNHF | 6,320.06 | 6,356.01 | 6,356.01 |
| 1GB187 | Edith & Allen Neff Forestry Schlrsh | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB187 | Edith & Allen Neff Forestry Schlrsh | 550100 | Endowment Income-UNHF | 1,474.57 | 1,482.95 | 1,482.95 |
| 1GB192 | George Frick Fellowship-Res Econom | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB192 | George Frick Fellowship-Res Econom | 550100 | Endowment Income-UNHF | 2,566.83 | 2,577.04 | 2,577.04 |
| 1GB195 | Charles E. Warren Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB195 | Charles E. Warren Memorial Fund | 550100 | Endowment Income-UNHF | 1,318.64 | 1,326.14 | 1,326.14 |
| 1GB196 | Drs Lorus & Margery Milne Scholrshp | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB196 | Drs Lorus & Margery Milne Scholrshp | 550000 | Endowment Income-USNH | 17,808.15 | 17,439.08 | 17,439.08 |
| 1GB201 | Carberry '82 Fund- Biological Scien | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB201 | Carberry '82 Fund- Biological Scien | 550100 | Endowment Income-UNHF | 3,364.86 | 3,384.00 | 3,384.00 |
| 1GB208 | Huntington Family Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|-----------------------|-------------------|-------------------|---------------------|
| C - Non-Operating Revenues | | | | | | |
| C25EPYOT - Endowment return used for operations | | | | | | |
| 1GB208 | Huntington Family Scholarship Fund | 550100 | Endowment Income-UNHF | 9,602.34 | 8,499.43 | 8,499.43 |
| 1GB209 | Thompson Forestry Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB209 | Thompson Forestry Scholarship | 550100 | Endowment Income-UNHF | 1,378.09 | 1,385.93 | 1,385.93 |
| 1GB212 | Lawrence K Smith Natural Res Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB212 | Lawrence K Smith Natural Res Schol | 550100 | Endowment Income-UNHF | 1,235.13 | 1,242.15 | 1,242.15 |
| 1GB215 | Hubbard Perkins Livestock Education | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB215 | Hubbard Perkins Livestock Education | 550100 | Endowment Income-UNHF | 1,512.82 | 1,521.43 | 1,521.43 |
| 1GB216 | Phelan Family Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB216 | Phelan Family Fund | 550100 | Endowment Income-UNHF | 1,416.37 | 1,424.42 | 1,424.42 |
| 1GB224 | Gladys Brooks Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB224 | Gladys Brooks Scholarship Fund | 550100 | Endowment Income-UNHF | 11,225.21 | 11,289.05 | 11,289.05 |
| 1GB226 | Shirley & Bob Lake Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB226 | Shirley & Bob Lake Scholarship | 550100 | Endowment Income-UNHF | 2,488.63 | 2,502.78 | 2,502.78 |
| 1GB227 | Lloyd & Edna Heidgerd Endowed Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB227 | Lloyd & Edna Heidgerd Endowed Schol | 550100 | Endowment Income-UNHF | 11,529.30 | 10,467.20 | 10,467.20 |
| 1GB231 | Charles F. Marble Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB231 | Charles F. Marble Scholarship Fund | 550100 | Endowment Income-UNHF | 51,986.95 | 52,282.60 | 52,282.60 |
| 1GB237 | Anna Catherine Clark Schol - TSAS | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB237 | Anna Catherine Clark Schol - TSAS | 550100 | Endowment Income-UNHF | 1,056.68 | 1,062.69 | 1,062.69 |
| 1GB238 | Fred H. Schmidt '52 Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB238 | Fred H. Schmidt '52 Scholarship | 550100 | Endowment Income-UNHF | 3,962.05 | 3,984.58 | 3,984.58 |
| 1GB241 | COLSA Internships & Career Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB241 | COLSA Internships & Career Fund | 550100 | Endowment Income-UNHF | 22,340.36 | 22,467.41 | 22,467.41 |
| 1GC001 | Dept of the Arts Alumni Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC001 | Dept of the Arts Alumni Schol | 550000 | Endowment Income-USNH | 678.50 | 664.44 | 664.44 |
| 1GC002 | Sally Pike Edelman Memorial Aw | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC002 | Sally Pike Edelman Memorial Aw | 550000 | Endowment Income-USNH | 101.89 | 99.77 | 99.77 |
| 1GC003 | German Society of Manch. Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC003 | German Society of Manch. Schol | 550000 | Endowment Income-USNH | 151.04 | 147.91 | 147.91 |
| 1GC004 | Gunst Fund for the Graduate Hi | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC004 | Gunst Fund for the Graduate Hi | 550000 | Endowment Income-USNH | 879.15 | 0.00 | 0.00 |
| 1GC005 | Foreign Language Study Abroad | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC005 | Foreign Language Study Abroad | 550000 | Endowment Income-USNH | 911.08 | 892.20 | 892.20 |
| 1GC006 | Thomas O Marshall Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC006 | Thomas O Marshall Fund | 550000 | Endowment Income-USNH | 376.88 | 369.07 | 369.07 |
| 1GC007 | Jean Mattox Memorial Scholarsh | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC007 | Jean Mattox Memorial Scholarsh | 550000 | Endowment Income-USNH | 1,939.52 | 1,899.32 | 1,899.32 |
| 1GC008 | Richard A Morse Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC008 | Richard A Morse Scholarship | 550000 | Endowment Income-USNH | 6,666.31 | 6,488.82 | 6,488.82 |
| 1GC009 | Gary R O'Neal Musical Thea Sch | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC009 | Gary R O'Neal Musical Thea Sch | 550000 | Endowment Income-USNH | 1,375.75 | 1,331.78 | 1,331.78 |
| 1GC010 | Adaline W Paul Scholarship Fun | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC010 | Adaline W Paul Scholarship Fun | 550000 | Endowment Income-USNH | 985.06 | 964.64 | 964.64 |
| 1GC011 | Jani Smith Memorial Scholarshi | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC011 | Jani Smith Memorial Scholarshi | 550000 | Endowment Income-USNH | 663.70 | 649.94 | 649.94 |
| 1GC014 | Alice M Mitchell English Acct | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC014 | Alice M Mitchell English Acct | 550000 | Endowment Income-USNH | 3,482.87 | 3,410.69 | 3,410.69 |
| 1GC015 | Excellence in Teaching Scholar | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC015 | Excellence in Teaching Scholar | 550000 | Endowment Income-USNH | 2,797.51 | 2,739.53 | 2,739.53 |
| 1GC016 | Traditional Jazz Programming F | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC016 | Traditional Jazz Programming F | 550000 | Endowment Income-USNH | 54,113.60 | 52,992.09 | 52,992.09 |
| 1GC018 | Russell C Wheeler Internationa | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC018 | Russell C Wheeler Internationa | 550000 | Endowment Income-USNH | 948.32 | 0.00 | 0.00 |
| 1GC023 | Winthrop L Carter Gift | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC023 | Winthrop L Carter Gift | 550000 | Endowment Income-USNH | 2,111.51 | 0.00 | 0.00 |
| 1GC031 | Macarthur/simic Writer's Serie | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC031 | Macarthur/simic Writer's Serie | 550000 | Endowment Income-USNH | 4,719.36 | 4,621.55 | 4,621.55 |
| 1GC032 | William Nicol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC032 | William Nicol | 550000 | Endowment Income-USNH | 351.23 | 0.00 | 0.00 |
| 1GC035 | Donald Steele Classical Music | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC035 | Donald Steele Classical Music | 550000 | Endowment Income-USNH | 636.91 | 619.84 | 619.84 |
| 1GC040 | Museum of Art Advisory Board | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC040 | Museum of Art Advisory Board | 550000 | Endowment Income-USNH | 3,420.10 | 3,349.22 | 3,349.22 |
| 1GC042 | College of Liberal Arts | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 550000 | Endowment Income-USNH | 4,307.21 | 4,217.94 | 4,217.94 |

1D - UNH - Durham

2018 YTD Activity

2017 YTD Activity

2017 Final Activity

C - Non-Operating Revenues

C25EPYOT - Endowment return used for operations

| Account Number | Description | Amount | Category | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|-------------------------------------|--------|-----------------------|-------------------|-------------------|---------------------|
| 1GC044 | Lindberg Memorial Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC044 | Lindberg Memorial Scholarship | 550000 | Endowment Income-USNH | 1,458.25 | 1,425.13 | 1,425.13 |
| 1GC045 | Signal/Religious Studies | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC045 | Signal/Religious Studies | 550000 | Endowment Income-USNH | 1,844.32 | 1,806.09 | 1,806.09 |
| 1GC046 | Signal/History | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC046 | Signal/History | 550000 | Endowment Income-USNH | 3,615.35 | 0.00 | 0.00 |
| 1GC048 | RJ Bernier Scenic Arts Sc | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC048 | RJ Bernier Scenic Arts Sc | 550000 | Endowment Income-USNH | 462.23 | 450.86 | 450.86 |
| 1GC050 | Conover Endowed Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC050 | Conover Endowed Fund | 550000 | Endowment Income-USNH | 2,048.02 | 2,005.58 | 2,005.58 |
| 1GC051 | Try Special Gifts | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC051 | Try Special Gifts | 550000 | Endowment Income-USNH | 4,668.07 | 4,571.32 | 4,571.32 |
| 1GC052 | Haaland Gift Fund in Education | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC052 | Haaland Gift Fund in Education | 550100 | Endowment Income-UNHF | 795.36 | 799.88 | 799.88 |
| 1GC054 | Whitlock Music Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC054 | Whitlock Music Scholarship | 550000 | Endowment Income-USNH | 485.55 | 475.48 | 475.48 |
| 1GC064 | Humanties Challenge 1990 | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC064 | Humanties Challenge 1990 | 550000 | Endowment Income-USNH | 30,340.46 | 29,711.65 | 29,711.65 |
| 1GC082 | Ann Pazo Mayberry Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC082 | Ann Pazo Mayberry Fund | 550000 | Endowment Income-USNH | 1,648.68 | 1,614.51 | 1,614.51 |
| 1GC084 | Rm Ford End Writing Award | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC084 | Rm Ford End Writing Award | 550000 | Endowment Income-USNH | 524.93 | 508.25 | 508.25 |
| 1GC086 | Grant Carlson Endow Prize Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC086 | Grant Carlson Endow Prize Fund | 550000 | Endowment Income-USNH | 700.44 | 685.92 | 685.92 |
| 1GC087 | Thomas Williams Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC087 | Thomas Williams Memorial Fund | 550000 | Endowment Income-USNH | 493.06 | 482.84 | 482.84 |
| 1GC088 | Study of Music | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC088 | Study of Music | 550000 | Endowment Income-USNH | 464.08 | 454.46 | 454.46 |
| 1GC091 | Louise Harwell Rogers Piano Sc | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC091 | Louise Harwell Rogers Piano Sc | 550000 | Endowment Income-USNH | 851.00 | 831.48 | 831.48 |
| 1GC092 | Malcolm & Virginia Smith Prize | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC092 | Malcolm & Virginia Smith Prize | 550000 | Endowment Income-USNH | 679.07 | 665.00 | 665.00 |
| 1GC094 | Lucha-Burns Musical Theatre Endowmn | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC094 | Lucha-Burns Musical Theatre Endowmn | 550000 | Endowment Income-USNH | 4,259.37 | 4,169.26 | 4,169.26 |
| 1GC096 | John D. Batcheller Mem Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC096 | John D. Batcheller Mem Fund | 550000 | Endowment Income-USNH | 1,493.64 | 1,461.90 | 1,461.90 |
| 1GC097 | Theater Educational Endowment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC097 | Theater Educational Endowment | 550000 | Endowment Income-USNH | 2,739.12 | 2,681.70 | 2,681.70 |
| 1GC106 | Winchester Wood Mem Schol Musi | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC106 | Winchester Wood Mem Schol Musi | 550000 | Endowment Income-USNH | 7,804.60 | 7,642.85 | 7,642.85 |
| 1GC108 | Lucinda & Melvin Smith English | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC108 | Lucinda & Melvin Smith English | 550000 | Endowment Income-USNH | 625.27 | 612.31 | 612.31 |
| 1GC117 | Arnold S Linsky Graduate Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC117 | Arnold S Linsky Graduate Fund | 550000 | Endowment Income-USNH | 359.20 | 351.76 | 351.76 |
| 1GC125 | Cola Undergrad Scholarships | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC125 | Cola Undergrad Scholarships | 550000 | Endowment Income-USNH | 3,499.11 | 3,426.59 | 3,426.59 |
| 1GC127 | Shatterly Fund for Education | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC127 | Shatterly Fund for Education | 550000 | Endowment Income-USNH | 2,330.05 | 2,281.76 | 2,281.76 |
| 1GC128 | Shatterly Fund for Poli Sci | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC128 | Shatterly Fund for Poli Sci | 550000 | Endowment Income-USNH | 4,607.75 | 4,512.26 | 4,512.26 |
| 1GC133 | Pitavy Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC133 | Pitavy Scholarship Fund | 550000 | Endowment Income-USNH | 442.10 | 0.00 | 0.00 |
| 1GC138 | William L Dunfey History Prof | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC138 | William L Dunfey History Prof | 550100 | Endowment Income-UNHF | 25,048.75 | 25,191.21 | 25,191.21 |
| 1GC139 | Z.dorson Endowed Fund-humaniti | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC139 | Z.dorson Endowed Fund-humaniti | 550100 | Endowment Income-UNHF | 29,835.43 | 30,005.11 | 30,005.11 |
| 1GC140 | Theodore "Tad" Ackman Jr Scholorshi | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC140 | Theodore "Tad" Ackman Jr Scholorshi | 550100 | Endowment Income-UNHF | 232.22 | 233.54 | 233.54 |
| 1GC141 | Jessie Potter Beck End Schl | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC141 | Jessie Potter Beck End Schl | 550100 | Endowment Income-UNHF | 1,650.64 | 1,660.03 | 1,660.03 |
| 1GC142 | Peterson Carsey Theatre/dance | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC142 | Peterson Carsey Theatre/dance | 550100 | Endowment Income-UNHF | 8,156.45 | 8,202.84 | 8,202.84 |
| 1GC143 | RB and CB Kimball Fac Fellowsh | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC143 | RB and CB Kimball Fac Fellowsh | 550100 | Endowment Income-UNHF | 2,345.35 | 2,358.69 | 2,358.69 |
| 1GC144 | Edmund G Miller Fund-English | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2018 YTD Activity

2017 YTD Activity

2017 Final Activity

C - Non-Operating Revenues

C25EPYOT - Endowment return used for operations

| | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--------|-------------------------------------|--------|-----------------------|-------------------|-------------------|---------------------|
| 1GC144 | Edmund G Miller Fund-English | 550100 | Endowment Income-UNHF | 9,861.71 | 9,917.80 | 9,917.80 |
| 1GC145 | Miller Phi Bta Kappa Award | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC145 | Miller Phi Bta Kappa Award | 550100 | Endowment Income-UNHF | 2,221.84 | 2,234.48 | 2,234.48 |
| 1GC146 | John Hatch Fellowship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC146 | John Hatch Fellowship Fund | 550100 | Endowment Income-UNHF | 898.25 | 903.35 | 903.35 |
| 1GC150 | Tad Akman Jr-Communication Sch | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC150 | Tad Akman Jr-Communication Sch | 550100 | Endowment Income-UNHF | 232.22 | 233.54 | 233.54 |
| 1GC151 | John C Rouman Classical Lectur | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC151 | John C Rouman Classical Lectur | 550100 | Endowment Income-UNHF | 8,282.04 | 8,240.86 | 8,240.86 |
| 1GC152 | Arthur J Mirabile Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC152 | Arthur J Mirabile Scholarship | 550100 | Endowment Income-UNHF | 1,398.06 | 1,406.01 | 1,406.01 |
| 1GC153 | Class of 1958 Music Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC153 | Class of 1958 Music Fund | 550100 | Endowment Income-UNHF | 3,757.07 | 3,778.44 | 3,778.44 |
| 1GC154 | Raitt-Wilson Music Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC154 | Raitt-Wilson Music Scholarship | 550100 | Endowment Income-UNHF | 3,974.16 | 3,985.82 | 3,985.82 |
| 1GC155 | Tommy Gallant Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC155 | Tommy Gallant Scholarship Fund | 550100 | Endowment Income-UNHF | 5,250.70 | 5,236.24 | 5,236.24 |
| 1GC156 | John Rouman Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC156 | John Rouman Scholarship Fund | 550100 | Endowment Income-UNHF | 1,425.01 | 1,388.80 | 1,388.80 |
| 1GC158 | Terry-Seiler-Verrette Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | 550100 | Endowment Income-UNHF | 57,332.68 | 57,600.21 | 57,600.21 |
| 1GC159 | Timothy Rogers Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC159 | Timothy Rogers Scholarship | 550100 | Endowment Income-UNHF | 3,739.45 | 3,554.65 | 3,554.65 |
| 1GC160 | Coe-Hall Deans Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC160 | Coe-Hall Deans Scholarship | 550100 | Endowment Income-UNHF | 2,590.39 | 2,605.12 | 2,605.12 |
| 1GC161 | Lubow Memorial Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC161 | Lubow Memorial Scholarship | 550100 | Endowment Income-UNHF | 563.00 | 566.20 | 566.20 |
| 1GC162 | Leland Fund for Performing Art | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC162 | Leland Fund for Performing Art | 550100 | Endowment Income-UNHF | 3,097.20 | 3,114.81 | 3,114.81 |
| 1GC163 | Miriam Carlson Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC163 | Miriam Carlson Memorial Fund | 550100 | Endowment Income-UNHF | 502.43 | 505.29 | 505.29 |
| 1GC164 | John T Holden Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC164 | John T Holden Memorial Fund | 550100 | Endowment Income-UNHF | 3,874.15 | 3,458.69 | 3,458.69 |
| 1GC166 | Rines Art Exhibition Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC166 | Rines Art Exhibition Fund | 550100 | Endowment Income-UNHF | 2,648.81 | 2,663.87 | 2,663.87 |
| 1GC169 | Edmund Miller Art Collection | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC169 | Edmund Miller Art Collection | 550100 | Endowment Income-UNHF | 14,921.91 | 15,006.78 | 15,006.78 |
| 1GC170 | Killam Humanities Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC170 | Killam Humanities Scholarship | 550100 | Endowment Income-UNHF | 2,657.09 | 2,532.80 | 2,532.80 |
| 1GC171 | Mary H Blum End Lecture Series | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC171 | Mary H Blum End Lecture Series | 550100 | Endowment Income-UNHF | 2,326.82 | 2,340.05 | 2,340.05 |
| 1GC172 | Cleveland Howard Choral Music | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC172 | Cleveland Howard Choral Music | 550100 | Endowment Income-UNHF | 1,043.35 | 1,049.29 | 1,049.29 |
| 1GC173 | Endowed Fund for Holocaust Educatio | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC173 | Endowed Fund for Holocaust Educatio | 550100 | Endowment Income-UNHF | 8,214.00 | 7,763.54 | 7,763.54 |
| 1GC174 | Jeanne Brandon Fund for Music | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC174 | Jeanne Brandon Fund for Music | 550100 | Endowment Income-UNHF | 7,003.13 | 7,042.96 | 7,042.96 |
| 1GC176 | William Annis Fund for Occup Educ | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC176 | William Annis Fund for Occup Educ | 550000 | Endowment Income-USNH | 292.95 | 277.22 | 277.22 |
| 1GC177 | Endowed Fund for Holocaust Educatio | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC177 | Endowed Fund for Holocaust Educatio | 550100 | Endowment Income-UNHF | 1,432.06 | 1,440.20 | 1,440.20 |
| 1GC178 | Michael Kelly Journalism Scholarshi | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC178 | Michael Kelly Journalism Scholarshi | 550100 | Endowment Income-UNHF | 1,819.72 | 1,790.01 | 1,790.01 |
| 1GC180 | Michael DePorte Eng Dept Book Fnd | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC180 | Michael DePorte Eng Dept Book Fnd | 550100 | Endowment Income-UNHF | 1,249.45 | 1,256.56 | 1,256.56 |
| 1GC181 | Michael DePorte Memorial Scholarshi | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC181 | Michael DePorte Memorial Scholarshi | 550100 | Endowment Income-UNHF | 1,273.07 | 1,280.31 | 1,280.31 |
| 1GC183 | Carsey Fnd/Effective Families & Com | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC183 | Carsey Fnd/Effective Families & Com | 550100 | Endowment Income-UNHF | 0.00 | 0.00 | 0.00 |
| 1GC184 | Lamberton Social Justice Prof | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC184 | Lamberton Social Justice Prof | 550000 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 1GC185 | Donald Murray Visiting Journalist P | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC185 | Donald Murray Visiting Journalist P | 550100 | Endowment Income-UNHF | 3,537.99 | 3,558.11 | 3,558.11 |
| 1GC186 | Center for New England Culture End | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC186 | Center for New England Culture End | 550100 | Endowment Income-UNHF | 2,011.03 | 2,022.46 | 2,022.46 |

1D - UNH - Durham

2018 YTD Activity

2017 YTD Activity

2017 Final Activity

C - Non-Operating Revenues

C25EPYOT - Endowment return used for operations

| Account Number | Description | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity | | |
|----------------|-------------------------------------|-------------------|-----------------------|---------------------|------------|------------|
| 1GC190 | Dawkins Prize in Creative Writing | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC190 | Dawkins Prize in Creative Writing | 550100 | Endowment Income-UNHF | 1,684.00 | 1,693.58 | 1,693.58 |
| 1GC191 | Gilberg Davenport Theatre Scholarsh | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC191 | Gilberg Davenport Theatre Scholarsh | 550100 | Endowment Income-UNHF | 1,374.22 | 1,382.04 | 1,382.04 |
| 1GC192 | Sargent Endowed History Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC192 | Sargent Endowed History Scholarship | 550100 | Endowment Income-UNHF | 3,792.93 | 3,814.51 | 3,814.51 |
| 1GC193 | Patricia Woodbury Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC193 | Patricia Woodbury Memorial Fund | 550100 | Endowment Income-UNHF | 1,243.26 | 1,250.33 | 1,250.33 |
| 1GC194 | Katharine C & Charles H Sawyer Quas | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC194 | Katharine C & Charles H Sawyer Quas | 550000 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 1GC195 | John C Edwards Theatre Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC195 | John C Edwards Theatre Scholarship | 550100 | Endowment Income-UNHF | 2,739.97 | 2,746.74 | 2,746.74 |
| 1GC196 | John Hanlon Memorial Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC196 | John Hanlon Memorial Scholarship | 550000 | Endowment Income-USNH | 387.28 | 379.26 | 379.26 |
| 1GC197 | Dion Janetos '39 Fund-Hellenic Stud | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC197 | Dion Janetos '39 Fund-Hellenic Stud | 550000 | Endowment Income-USNH | 3,638.95 | 0.00 | 0.00 |
| 1GC198 | Hoffenberg Fund for Liberal Arts | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC198 | Hoffenberg Fund for Liberal Arts | 550100 | Endowment Income-UNHF | 3,684.33 | 3,350.75 | 3,350.75 |
| 1GC199 | William & Laura Hooper Endowed Fnd | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC199 | William & Laura Hooper Endowed Fnd | 550100 | Endowment Income-UNHF | 3,119.98 | 3,137.72 | 3,137.72 |
| 1GC202 | Steelman History Fellowship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC202 | Steelman History Fellowship Fund | 550100 | Endowment Income-UNHF | 5,194.15 | 5,223.69 | 5,223.69 |
| 1GC203 | Rebecca Jane Lang '04 | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC203 | Rebecca Jane Lang '04 | 550100 | Endowment Income-UNHF | 1,682.31 | 1,681.40 | 1,681.40 |
| 1GC204 | Frederick Gates Music Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC204 | Frederick Gates Music Scholarship | 550000 | Endowment Income-USNH | 906.38 | 0.00 | 0.00 |
| 1GC211 | Natalie S Jacobson Journalism Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC211 | Natalie S Jacobson Journalism Schol | 550100 | Endowment Income-UNHF | 1,347.90 | 1,355.56 | 1,355.56 |
| 1GC212 | Dr Samuel Hughes '68 Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC212 | Dr Samuel Hughes '68 Scholarship | 550100 | Endowment Income-UNHF | 17,491.44 | 17,590.92 | 17,590.92 |
| 1GC213 | Carney Resrch-Literacy & Childr Lit | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC213 | Carney Resrch-Literacy & Childr Lit | 550100 | Endowment Income-UNHF | 3,523.38 | 3,543.42 | 3,543.42 |
| 1GC214 | Edwin and Mary Scheier Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC214 | Edwin and Mary Scheier Fund | 550000 | Endowment Income-USNH | 89,762.74 | 87,902.40 | 87,902.40 |
| 1GC217 | Capt Benjamin Keating Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC217 | Capt Benjamin Keating Memorial Fund | 550100 | Endowment Income-UNHF | 1,554.53 | 1,530.13 | 1,530.13 |
| 1GC219 | Frederick Hyde Hibberd 88 Scholrshp | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC219 | Frederick Hyde Hibberd 88 Scholrshp | 550100 | Endowment Income-UNHF | 5,565.63 | 5,592.85 | 5,592.85 |
| 1GC221 | Hayes Professorship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC221 | Hayes Professorship | 550100 | Endowment Income-UNHF | 73,395.93 | 73,813.34 | 73,813.34 |
| 1GC222 | Mary Petrella '57 Schol-English Lit | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC222 | Mary Petrella '57 Schol-English Lit | 550100 | Endowment Income-UNHF | 2,519.31 | 2,533.64 | 2,533.64 |
| 1GC223 | Blanche C Bailey Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC223 | Blanche C Bailey Fund | 550000 | Endowment Income-USNH | 1,638.43 | 1,604.47 | 1,604.47 |
| 1GC224 | Ursula Daley '93 Women's Studies Sc | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC224 | Ursula Daley '93 Women's Studies Sc | 550100 | Endowment Income-UNHF | 1,613.15 | 1,445.06 | 1,445.06 |
| 1GC225 | Don Murray Memorial Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC225 | Don Murray Memorial Scholarship | 550100 | Endowment Income-UNHF | 1,809.41 | 1,805.08 | 1,805.08 |
| 1GC227 | Daniel Hertz '50 Endowed Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC227 | Daniel Hertz '50 Endowed Fund | 550100 | Endowment Income-UNHF | 2,485.88 | 2,500.02 | 2,500.02 |
| 1GC232 | Italian Studies Quasi Endowment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC232 | Italian Studies Quasi Endowment | 550000 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 1GC235 | Balderacchi Study of Art in Italy | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC235 | Balderacchi Study of Art in Italy | 550100 | Endowment Income-UNHF | 4,583.98 | 4,610.05 | 4,610.05 |
| 1GC241 | McLean Fund - Journalism Excellence | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC241 | McLean Fund - Journalism Excellence | 550100 | Endowment Income-UNHF | 7,275.02 | 5,400.10 | 5,400.10 |
| 1GC243 | RGSCP Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC243 | RGSCP Fund | 550100 | Endowment Income-UNHF | 223,573.97 | 224,845.46 | 224,845.46 |
| 1GC244 | Peters Professorship in Education | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC244 | Peters Professorship in Education | 550100 | Endowment Income-UNHF | 33,132.31 | 33,320.73 | 33,320.73 |
| 1GC246 | Rutman Distinguished Lecture Series | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC246 | Rutman Distinguished Lecture Series | 550100 | Endowment Income-UNHF | 25,000.00 | 25,000.00 | 25,000.00 |
| 1GC249 | Music Initiatives Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC249 | Music Initiatives Fund | 550100 | Endowment Income-UNHF | 1,404.01 | 1,412.00 | 1,412.00 |
| 1GC251 | Daniel Valenza Art Scholarshp Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2018 YTD Activity

2017 YTD Activity

2017 Final Activity

C - Non-Operating Revenues

C25EPYOT - Endowment return used for operations

| Account Number | Description | Fund | Category | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|-------------------------------------|--------|------------------------|-------------------|-------------------|---------------------|
| 1GC251 | Daniel Valenza Art Scholarship Fund | 550100 | Endowment Income-UNHF | 1,740.53 | 1,312.94 | 1,312.94 |
| 1GC252 | Koch Family Schol. - Humanities | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC252 | Koch Family Schol. - Humanities | 550100 | Endowment Income-UNHF | 5,245.38 | 4,375.46 | 4,375.46 |
| 1GC257 | Richard & Miriam Cook Family Schol. | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC257 | Richard & Miriam Cook Family Schol. | 550100 | Endowment Income-UNHF | 2,435.01 | 2,448.86 | 2,448.86 |
| 1GC259 | Patricia Power MFA Writing Program | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC259 | Patricia Power MFA Writing Program | 550100 | Endowment Income-UNHF | 4,106.22 | 4,129.58 | 4,129.58 |
| 1GC262 | Nguyen '63 History Fellowship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC262 | Nguyen '63 History Fellowship Fund | 550100 | Endowment Income-UNHF | 1,341.78 | 436.86 | 436.86 |
| 1GC263 | Barbara Anne White Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC263 | Barbara Anne White Scholarship Fund | 550100 | Endowment Income-UNHF | 1,327.44 | 422.43 | 422.43 |
| 1GC264 | Davis '64 Fund for Science History | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC264 | Davis '64 Fund for Science History | 550100 | Endowment Income-UNHF | 2,251.56 | 1,480.25 | 1,480.25 |
| 1GC271 | Arlene Kies Enrichment for Piano | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC271 | Arlene Kies Enrichment for Piano | 550100 | Endowment Income-UNHF | 3,080.75 | 0.00 | 0.00 |
| 1GC272 | Chesley Family Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC272 | Chesley Family Fund | 550100 | Endowment Income-UNHF | 4,717.62 | 0.00 | 0.00 |
| 1GC273 | Jack and Louise Harris Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC273 | Jack and Louise Harris Fund | 550100 | Endowment Income-UNHF | 424.39 | 0.00 | 0.00 |
| 1GD001 | W Edwards Deming Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD001 | W Edwards Deming Scholarship | 550000 | Endowment Income-USNH | 577.82 | 565.84 | 565.84 |
| 1GD002 | Howard Cope Memor. Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD002 | Howard Cope Memor. Scholarship | 550000 | Endowment Income-USNH | 1,948.64 | 1,908.25 | 1,908.25 |
| 1GD003 | Albert W Diniak Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD003 | Albert W Diniak Memorial Fund | 550000 | Endowment Income-USNH | 147.35 | 144.30 | 144.30 |
| 1GD004 | Edward Donovan Mem Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD004 | Edward Donovan Mem Scholarship | 550000 | Endowment Income-USNH | 1,228.28 | 1,202.83 | 1,202.83 |
| 1GD005 | Farnham Memorial Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD005 | Farnham Memorial Scholarship | 550000 | Endowment Income-USNH | 521.30 | 510.49 | 510.49 |
| 1GD006 | Joseph L Fearer Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD006 | Joseph L Fearer Scholarship | 550000 | Endowment Income-USNH | 2,460.22 | 2,409.24 | 2,409.24 |
| 1GD007 | Herman C Fogg Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD007 | Herman C Fogg Scholarship Fund | 550000 | Endowment Income-USNH | 507.41 | 496.89 | 496.89 |
| 1GD008 | W. Knox Endowed Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD008 | W. Knox Endowed Scholarship | 550000 | Endowment Income-USNH | 497.93 | 487.61 | 487.61 |
| 1GD009 | S. Morris Locke Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD009 | S. Morris Locke Scholarship | 550000 | Endowment Income-USNH | 452.63 | 443.25 | 443.25 |
| 1GD010 | Dr Ruth Peters Memorial Award | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD010 | Dr Ruth Peters Memorial Award | 550000 | Endowment Income-USNH | 236.40 | 231.50 | 231.50 |
| 1GD011 | Lester Pratt Grad Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD011 | Lester Pratt Grad Scholarship | 550000 | Endowment Income-USNH | 3,984.49 | 3,901.91 | 3,901.91 |
| 1GD012 | Herbert A Scruton Scholarship | 550200 | Other Endowment Income | 11,620.25 | 10,790.50 | 10,790.50 |
| 1GD013 | Lucin/Melvin Smith Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD013 | Lucin/Melvin Smith Scholarship | 550000 | Endowment Income-USNH | 625.27 | 612.31 | 612.31 |
| 1GD014 | Winchester Wood Mem Schol CEPS | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD014 | Winchester Wood Mem Schol CEPS | 550000 | Endowment Income-USNH | 15,609.20 | 15,285.69 | 15,285.69 |
| 1GD015 | Bailey Prize in Chem | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD015 | Bailey Prize in Chem | 550000 | Endowment Income-USNH | 37.80 | 37.02 | 37.02 |
| 1GD016 | Kingsbury Memorial Award | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD016 | Kingsbury Memorial Award | 550000 | Endowment Income-USNH | 3,354.38 | 3,284.86 | 3,284.86 |
| 1GD017 | Vernon Lerch Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD017 | Vernon Lerch Scholarship | 550000 | Endowment Income-USNH | 936.47 | 917.06 | 917.06 |
| 1GD018 | H M Haendler Org Chemist Award | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD018 | H M Haendler Org Chemist Award | 550000 | Endowment Income-USNH | 1,591.81 | 1,551.47 | 1,551.47 |
| 1GD019 | Seymour Chemistry Prize Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD019 | Seymour Chemistry Prize Fund | 550000 | Endowment Income-USNH | 195.05 | 191.00 | 191.00 |
| 1GD020 | Bacon Award in Chemical Eng | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD020 | Bacon Award in Chemical Eng | 550000 | Endowment Income-USNH | 65.72 | 64.36 | 64.36 |
| 1GD021 | Gordon Bassett Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD021 | Gordon Bassett Scholarship | 550000 | Endowment Income-USNH | 935.36 | 1,493.58 | 1,493.58 |
| 1GD022 | Alice M Mitchell - Marine Science | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD022 | Alice M Mitchell - Marine Science | 550000 | Endowment Income-USNH | 3,482.87 | 3,410.69 | 3,410.69 |
| 1GD023 | The Stolworthy Endowment Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD023 | The Stolworthy Endowment Fund | 550000 | Endowment Income-USNH | 289.53 | 283.53 | 283.53 |
| 1GD024 | Chapman Lecture Fund- Earth Science | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2018 YTD Activity

2017 YTD Activity

2017 Final Activity

C - Non-Operating Revenues

C25EPYOT - Endowment return used for operations

| Account Number | Description | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity | | |
|----------------|-------------------------------------|-------------------|-----------------------|---------------------|-----------|-----------|
| 1GD024 | Chapman Lecture Fund- Earth Science | 550000 | Endowment Income-USNH | 579.05 | 567.05 | 567.05 |
| 1GD025 | Champlin Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD025 | Champlin Scholarship Fund | 550000 | Endowment Income-USNH | 12,432.84 | 12,175.17 | 12,175.17 |
| 1GD026 | R M Ford Endowed Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD026 | R M Ford Endowed Memorial Fund | 550000 | Endowment Income-USNH | 520.74 | 504.15 | 504.15 |
| 1GD027 | Harold A Iddles Lecture Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD027 | Harold A Iddles Lecture Fund | 550000 | Endowment Income-USNH | 4,075.50 | 3,951.11 | 3,951.11 |
| 1GD028 | David Owen Libby Memorial Scho | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD028 | David Owen Libby Memorial Scho | 550000 | Endowment Income-USNH | 1,639.66 | 1,605.68 | 1,605.68 |
| 1GD029 | Donald Fox Memorial Scholarshi | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD029 | Donald Fox Memorial Scholarshi | 550000 | Endowment Income-USNH | 1,877.74 | 1,838.82 | 1,838.82 |
| 1GD031 | Tappi Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD031 | Tappi Scholarship Fund | 550000 | Endowment Income-USNH | 1,498.33 | 1,467.28 | 1,467.28 |
| 1GD033 | Leon W Hitchcock Award | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD033 | Leon W Hitchcock Award | 550000 | Endowment Income-USNH | 4,140.67 | 4,054.86 | 4,054.86 |
| 1GD042 | Chemical Engineering Gifts | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD042 | Chemical Engineering Gifts | 550000 | Endowment Income-USNH | 5,834.47 | 0.00 | 0.00 |
| 1GD054 | Marion Mitchell Cutts (payout) | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD054 | Marion Mitchell Cutts (payout) | 550000 | Endowment Income-USNH | 8,795.49 | 8,613.20 | 8,613.20 |
| 1GD055 | ECE Industrial Assoc | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD055 | ECE Industrial Assoc | 550000 | Endowment Income-USNH | 938.56 | 0.00 | 0.00 |
| 1GD056 | MI Langelier Schol Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD056 | MI Langelier Schol Fund | 550000 | Endowment Income-USNH | 11,707.62 | 11,464.98 | 11,464.98 |
| 1GD057 | Frank Block Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD057 | Frank Block Fund | 550000 | Endowment Income-USNH | 895.59 | 877.03 | 877.03 |
| 1GD059 | Leroy F Johnson Schol Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD059 | Leroy F Johnson Schol Fund | 550000 | Endowment Income-USNH | 13,479.20 | 13,199.85 | 13,199.85 |
| 1GD060 | Balomenos Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD060 | Balomenos Memorial Fund | 550000 | Endowment Income-USNH | 945.78 | 913.03 | 913.03 |
| 1GD061 | Earth Sciences Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD061 | Earth Sciences Scholarship Fund | 550000 | Endowment Income-USNH | 521.53 | 510.72 | 510.72 |
| 1GD066 | Donald G O'Brien Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD066 | Donald G O'Brien Fund | 550000 | Endowment Income-USNH | 3,002.81 | 2,940.57 | 2,940.57 |
| 1GD067 | Thomas Anderton Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD067 | Thomas Anderton Fund | 550000 | Endowment Income-USNH | 5,041.44 | 4,936.95 | 4,936.95 |
| 1GD070 | R Davison Professorship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD070 | R Davison Professorship | 550000 | Endowment Income-USNH | 6,786.15 | 6,645.50 | 6,645.50 |
| 1GD071 | J&RM Kurtz Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD071 | J&RM Kurtz Scholarship | 550000 | Endowment Income-USNH | 9,113.21 | 8,924.34 | 8,924.34 |
| 1GD072 | Waite Professorship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD072 | Waite Professorship | 550000 | Endowment Income-USNH | 6,797.09 | 6,656.22 | 6,656.22 |
| 1GD073 | Waite Class of 1927 Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD073 | Waite Class of 1927 Scholarship | 550000 | Endowment Income-USNH | 17,295.19 | 16,936.75 | 16,936.75 |
| 1GD075 | Hart Scholarships Chemistry Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD075 | Hart Scholarships Chemistry Fund | 550000 | Endowment Income-USNH | 1,645.28 | 1,611.18 | 1,611.18 |
| 1GD076 | R C Kimball Endowed Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD076 | R C Kimball Endowed Scholarship | 550000 | Endowment Income-USNH | 727.66 | 712.58 | 712.58 |
| 1GD091 | Frederick N Walker Jr EE Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD091 | Frederick N Walker Jr EE Schol | 550000 | Endowment Income-USNH | 9,473.87 | 9,277.52 | 9,277.52 |
| 1GD092 | Kenneth J Higson Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD092 | Kenneth J Higson Scholarship | 550000 | Endowment Income-USNH | 18,931.70 | 18,539.33 | 18,539.33 |
| 1GD094 | Craig A West Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD094 | Craig A West Memorial Fund | 550000 | Endowment Income-USNH | 711.08 | 676.06 | 676.06 |
| 1GD100 | Harold M Landers Class of 24 Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD100 | Harold M Landers Class of 24 Schol | 550000 | Endowment Income-USNH | 499.35 | 489.00 | 489.00 |
| 1GD104 | Clarence&Eleanor Shuttleworth | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD104 | Clarence&Eleanor Shuttleworth | 550000 | Endowment Income-USNH | 20,672.69 | 20,244.25 | 20,244.25 |
| 1GD107 | Shatterly Fund For Engineering | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD107 | Shatterly Fund For Engineering | 550000 | Endowment Income-USNH | 4,820.39 | 4,720.49 | 4,720.49 |
| 1GD108 | Olivette Dussault Hemon Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD108 | Olivette Dussault Hemon Schol | 550000 | Endowment Income-USNH | 646.36 | 632.97 | 632.97 |
| 1GD112 | Gloria & Robert Lyle Professor | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD112 | Gloria & Robert Lyle Professor | 550100 | Endowment Income-UNHF | 14,542.87 | 14,503.05 | 14,503.05 |
| 1GD113 | Robert E Houston Jr Physics Aw | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD113 | Robert E Houston Jr Physics Aw | 550100 | Endowment Income-UNHF | 888.99 | 894.04 | 894.04 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|-----------------------|-------------------|-------------------|---------------------|
| C - Non-Operating Revenues | | | | | | |
| C25EPYOT - Endowment return used for operations | | | | | | |
| 1GD114 | Barbara G Houston Math Educ Aw | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD114 | Barbara G Houston Math Educ Aw | 550100 | Endowment Income-UNHF | 888.99 | 894.04 | 894.04 |
| 1GD116 | George & Lina Fisher Endowed F | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD116 | George & Lina Fisher Endowed F | 550100 | Endowment Income-UNHF | 45,084.73 | 45,341.13 | 45,341.13 |
| 1GD117 | Alexander & Allison Amell Mem | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD117 | Alexander & Allison Amell Mem | 550100 | Endowment Income-UNHF | 2,929.76 | 2,946.42 | 2,946.42 |
| 1GD119 | Douglas R Woodward Endowment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD119 | Douglas R Woodward Endowment | 550100 | Endowment Income-UNHF | 13,881.38 | 13,960.33 | 13,960.33 |
| 1GD120 | Edward & Alice Getchell Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD120 | Edward & Alice Getchell Schol | 550100 | Endowment Income-UNHF | 822.87 | 827.55 | 827.55 |
| 1GD121 | Nat'l Prime Users End Scholr | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD121 | Nat'l Prime Users End Scholr | 550100 | Endowment Income-UNHF | 1,508.08 | 1,516.66 | 1,516.66 |
| 1GD122 | Howell Student Fund Fred Gert | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD122 | Howell Student Fund Fred Gert | 550100 | Endowment Income-UNHF | 7,074.04 | 7,114.27 | 7,114.27 |
| 1GD123 | James Leitzel Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD123 | James Leitzel Scholarship Fund | 550100 | Endowment Income-UNHF | 1,438.53 | 1,446.71 | 1,446.71 |
| 1GD124 | Zocchi Scholars Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD124 | Zocchi Scholars Fund | 550100 | Endowment Income-UNHF | 9,522.96 | 9,577.12 | 9,577.12 |
| 1GD125 | John Smith 50 Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD125 | John Smith 50 Scholarship Fund | 550100 | Endowment Income-UNHF | 22,465.94 | 22,593.70 | 22,593.70 |
| 1GD126 | Dr A.f. Daggett Endowed Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD126 | Dr A.f. Daggett Endowed Fund | 550100 | Endowment Income-UNHF | 4,557.99 | 4,570.62 | 4,570.62 |
| 1GD127 | Ming/Chen Student Support | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD127 | Ming/Chen Student Support | 550100 | Endowment Income-UNHF | 2,297.12 | 2,310.18 | 2,310.18 |
| 1GD128 | Mike & Bea Dalton Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD128 | Mike & Bea Dalton Scholarship | 550100 | Endowment Income-UNHF | 6,117.95 | 6,152.75 | 6,152.75 |
| 1GD131 | George Taft Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD131 | George Taft Memorial Fund | 550100 | Endowment Income-UNHF | 1,342.38 | 1,350.02 | 1,350.02 |
| 1GD132 | Richard St Onge Mem Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD132 | Richard St Onge Mem Scholarship | 550100 | Endowment Income-UNHF | 5,492.28 | 5,523.51 | 5,523.51 |
| 1GD134 | Clarence & Helen Grant Fellow | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD134 | Clarence & Helen Grant Fellow | 550100 | Endowment Income-UNHF | 6,467.69 | 6,504.47 | 6,504.47 |
| 1GD137 | Morrison Chemistry Dissertation Fnd | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD137 | Morrison Chemistry Dissertation Fnd | 550100 | Endowment Income-UNHF | 1,979.30 | 1,990.56 | 1,990.56 |
| 1GD140 | Tenho S Kauppinen Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD140 | Tenho S Kauppinen Scholarship Fund | 550000 | Endowment Income-USNH | 211.26 | 206.89 | 206.89 |
| 1GD141 | Endowed Fund for Mech Engineering | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD141 | Endowed Fund for Mech Engineering | 550100 | Endowment Income-UNHF | 3,459.28 | 3,257.37 | 3,257.37 |
| 1GD145 | Craig West Undergrad. Prof. Dev. | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD145 | Craig West Undergrad. Prof. Dev. | 550100 | Endowment Income-UNHF | 1,950.88 | 1,961.98 | 1,961.98 |
| 1GD147 | Weston - SAME Endowed Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD147 | Weston - SAME Endowed Scholarship | 550100 | Endowment Income-UNHF | 1,233.22 | 1,240.23 | 1,240.23 |
| 1GD148 | Norman Grover '35 End. Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD148 | Norman Grover '35 End. Scholarship | 550100 | Endowment Income-UNHF | 3,404.45 | 3,379.49 | 3,379.49 |
| 1GD152 | Whelen Engineering Co. Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD152 | Whelen Engineering Co. Scholarship | 550100 | Endowment Income-UNHF | 116,757.79 | 117,421.81 | 117,421.81 |
| 1GD153 | Roland Burlingame Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD153 | Roland Burlingame Scholarship Fund | 550000 | Endowment Income-USNH | 21,135.56 | 20,697.52 | 20,697.52 |
| 1GD157 | Phillips Family Fund for Engineerin | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD157 | Phillips Family Fund for Engineerin | 550100 | Endowment Income-UNHF | 5,635.99 | 4,952.00 | 4,952.00 |
| 1GD158 | Theodore Meinelt Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD158 | Theodore Meinelt Scholarship Fund | 550100 | Endowment Income-UNHF | 3,944.93 | 3,844.55 | 3,844.55 |
| 1GD160 | Cmdr & Katherine Martyn End. Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD160 | Cmdr & Katherine Martyn End. Fund | 550100 | Endowment Income-UNHF | 1,594.23 | 1,514.66 | 1,514.66 |
| 1GD164 | George&Dorothy Galanes Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD164 | George&Dorothy Galanes Scholarship | 550100 | Endowment Income-UNHF | 3,926.82 | 3,949.16 | 3,949.16 |
| 1GD165 | Philip L Hall Endowed Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD165 | Philip L Hall Endowed Fund | 550100 | Endowment Income-UNHF | 1,071.73 | 1,077.83 | 1,077.83 |
| 1GD168 | Chemistry Undrgrad. Research Fellow | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD168 | Chemistry Undrgrad. Research Fellow | 550100 | Endowment Income-UNHF | 3,449.75 | 3,469.37 | 3,469.37 |
| 1GD169 | Peter G. Markos Chemistry Endowment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD169 | Peter G. Markos Chemistry Endowment | 550000 | Endowment Income-USNH | 2,473.20 | 2,421.95 | 2,421.95 |
| 1GD171 | LaMattina Family Graduate Lecturesh | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD171 | LaMattina Family Graduate Lecturesh | 550100 | Endowment Income-UNHF | 2,884.04 | 2,900.44 | 2,900.44 |
| 1GD172 | Harold Warren Quasi-Endow/Chemistry | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|--------------------------------------|--------|-----------------------|-------------------|-------------------|---------------------|
| C - Non-Operating Revenues | | | | | | |
| C25EPYOT - Endowment return used for operations | | | | | | |
| 1GD173 | Hamel Construction Group Scholarshi | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD173 | Hamel Construction Group Scholarshi | 550100 | Endowment Income-UNHF | 14,687.94 | 13,677.73 | 13,677.73 |
| 1GD180 | Karen Von Damm Memorial Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD180 | Karen Von Damm Memorial Scholarship | 550100 | Endowment Income-UNHF | 5,393.12 | 5,423.79 | 5,423.79 |
| 1GD182 | CEPS Student Project Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD182 | CEPS Student Project Fund | 550100 | Endowment Income-UNHF | 3,783.14 | 3,804.66 | 3,804.66 |
| 1GD183 | M Evans Munroe Lecture/Math | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD183 | M Evans Munroe Lecture/Math | 550100 | Endowment Income-UNHF | 1,395.87 | 1,403.81 | 1,403.81 |
| 1GD186 | Dorothy Kittredge Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD186 | Dorothy Kittredge Memorial Fund | 550100 | Endowment Income-UNHF | 1,085.28 | 1,091.45 | 1,091.45 |
| 1GD187 | James D Morrison Early Career Award | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD187 | James D Morrison Early Career Award | 550100 | Endowment Income-UNHF | 30,290.32 | 30,462.59 | 30,462.59 |
| 1GD188 | Gregory Jansen '81 Field Studies Fn | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD188 | Gregory Jansen '81 Field Studies Fn | 550100 | Endowment Income-UNHF | 1,932.48 | 1,943.47 | 1,943.47 |
| 1GD190 | Mary Papastavros '60 Chemistry Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD190 | Mary Papastavros '60 Chemistry Fund | 550100 | Endowment Income-UNHF | 1,329.52 | 1,337.08 | 1,337.08 |
| 1GD191 | Charles M:son Gewertz Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD191 | Charles M:son Gewertz Scholarship | 550100 | Endowment Income-UNHF | 2,482.75 | 2,496.87 | 2,496.87 |
| 1GD192 | Cole '76 & Bemis '79, '89G Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD192 | Cole '76 & Bemis '79, '89G Schol | 550100 | Endowment Income-UNHF | 6,966.71 | 5,898.47 | 5,898.47 |
| 1GD195 | Karen Von Damm Student Research Fnd | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD195 | Karen Von Damm Student Research Fnd | 550100 | Endowment Income-UNHF | 5,117.42 | 5,146.53 | 5,146.53 |
| 1GD197 | Dr. George Wildman '57 Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD197 | Dr. George Wildman '57 Scholarship | 550100 | Endowment Income-UNHF | 6,861.02 | 6,239.74 | 6,239.74 |
| 1GD198 | Peter & Paula Vosotas Family Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD198 | Peter & Paula Vosotas Family Schol | 550100 | Endowment Income-UNHF | 6,740.68 | 5,877.94 | 5,877.94 |
| 1GD200 | Prof. James M.E. Harper Fellowship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD200 | Prof. James M.E. Harper Fellowship | 550100 | Endowment Income-UNHF | 10,078.56 | 10,135.88 | 10,135.88 |
| 1GD203 | Karen Von Damm Faculty Excellence | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD203 | Karen Von Damm Faculty Excellence | 550100 | Endowment Income-UNHF | 4,683.39 | 4,710.03 | 4,710.03 |
| 1GD207 | Joe & Nancy Paterno Endowed Schol. | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD207 | Joe & Nancy Paterno Endowed Schol. | 550100 | Endowment Income-UNHF | 7,295.37 | 7,336.86 | 7,336.86 |
| 1GD212 | J Smith '50 CEPS Student Project Fd | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD212 | J Smith '50 CEPS Student Project Fd | 550100 | Endowment Income-UNHF | 10,694.46 | 10,755.29 | 10,755.29 |
| 1GD213 | Dinesh Thakur Schol-Bioengineering | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD213 | Dinesh Thakur Schol-Bioengineering | 550100 | Endowment Income-UNHF | 4,226.71 | 4,250.75 | 4,250.75 |
| 1GD214 | Christopher Kelley Memorial Schol. | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD214 | Christopher Kelley Memorial Schol. | 550100 | Endowment Income-UNHF | 2,267.43 | 1,755.07 | 1,755.07 |
| 1GD219 | Diamond Casting & Machine Schol. | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD219 | Diamond Casting & Machine Schol. | 550100 | Endowment Income-UNHF | 13,812.02 | 13,890.57 | 13,890.57 |
| 1GD221 | Michael S. Blanchette Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD221 | Michael S. Blanchette Scholarship | 550100 | Endowment Income-UNHF | 687.20 | 691.10 | 691.10 |
| 1GD222 | Geokon Civil Engineering Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD222 | Geokon Civil Engineering Scholarship | 550100 | Endowment Income-UNHF | 2,171.92 | 2,184.28 | 2,184.28 |
| 1GD223 | Pushpa Desai Patel Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD223 | Pushpa Desai Patel Memorial Fund | 550100 | Endowment Income-UNHF | 2,372.60 | 2,386.10 | 2,386.10 |
| 1GD224 | Philip Anderson '56 Chem Eng. Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD224 | Philip Anderson '56 Chem Eng. Schol | 550100 | Endowment Income-UNHF | 2,156.45 | 2,168.71 | 2,168.71 |
| 1GD225 | Lambert-Edwards Chemistry Fellowship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD225 | Lambert-Edwards Chemistry Fellowship | 550100 | Endowment Income-UNHF | 4,997.59 | 5,026.01 | 5,026.01 |
| 1GD226 | Lambert Chemistry Fellowship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD226 | Lambert Chemistry Fellowship | 550100 | Endowment Income-UNHF | 4,358.80 | 4,383.59 | 4,383.59 |
| 1GD230 | Skliutas Family Endowment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD230 | Skliutas Family Endowment | 550100 | Endowment Income-UNHF | 1,619.51 | 471.16 | 471.16 |
| 1GD231 | Prof. N. Chasteen Graduate Fellows | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD231 | Prof. N. Chasteen Graduate Fellows | 550100 | Endowment Income-UNHF | 4,704.94 | 2,192.36 | 2,192.36 |
| 1GD232 | Karen Harrower Earth Sci. Research | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD232 | Karen Harrower Earth Sci. Research | 550100 | Endowment Income-UNHF | 1,883.43 | 1,795.11 | 1,795.11 |
| 1GD234 | Glenice Dearborn Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD234 | Glenice Dearborn Scholarship Fund | 550100 | Endowment Income-UNHF | 37,049.26 | 37,259.97 | 37,259.97 |
| 1GD242 | David W. & Marion S. Ellis Fund | 550100 | Endowment Income-UNHF | 1,301.43 | 0.00 | 0.00 |
| 1GE001 | William Cushing Memorial Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE001 | William Cushing Memorial Schol | 550000 | Endowment Income-USNH | 3,640.49 | 3,565.04 | 3,565.04 |
| 1GE002 | John A. Beckett Writing Prize | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE002 | John A. Beckett Writing Prize | 550000 | Endowment Income-USNH | 596.48 | 581.41 | 581.41 |

1D - UNH - Durham

2018 YTD Activity

2017 YTD Activity

2017 Final Activity

C - Non-Operating Revenues

C25EPYOT - Endowment return used for operations

| Code | Description | Account | Category | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--------|-------------------------------------|---------|-----------------------|-------------------|-------------------|---------------------|
| 1GE003 | James R Carter Professorship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE003 | James R Carter Professorship | 550000 | Endowment Income-USNH | 0.00 | 26,945.73 | 26,945.73 |
| 1GE004 | Carroll M Degler Endowed Lecture | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE004 | Carroll M Degler Endowed Lecture | 550000 | Endowment Income-USNH | 0.00 | 2,412.89 | 2,412.89 |
| 1GE005 | Hollis E Harrington Sr Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE005 | Hollis E Harrington Sr Fund | 550000 | Endowment Income-USNH | 4,024.71 | 3,941.30 | 3,941.30 |
| 1GE007 | Jan Clee Gift Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE007 | Jan Clee Gift Fund | 550000 | Endowment Income-USNH | 0.00 | 911.80 | 911.80 |
| 1GE008 | W Patrick Carlson Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE008 | W Patrick Carlson Memorial Fund | 550000 | Endowment Income-USNH | 1,131.87 | 1,108.41 | 1,108.41 |
| 1GE012 | Vinnicombe Endowed Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE012 | Vinnicombe Endowed Fund | 550000 | Endowment Income-USNH | 1,325.95 | 1,298.47 | 1,298.47 |
| 1GE015 | Paul Holloway Prize Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE015 | Paul Holloway Prize Fund | 550000 | Endowment Income-USNH | 9,305.94 | 9,113.07 | 9,113.07 |
| 1GE017 | Va Paul Dee Professorship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE017 | Va Paul Dee Professorship | 550000 | Endowment Income-USNH | 9,873.34 | 9,668.71 | 9,668.71 |
| 1GE018 | Ellen Mae Greenaway Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE018 | Ellen Mae Greenaway Scholarship | 550000 | Endowment Income-USNH | 1,761.71 | 1,725.19 | 1,725.19 |
| 1GE026 | Albin Entrepreneurship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE026 | Albin Entrepreneurship Fund | 550000 | Endowment Income-USNH | 0.00 | 6,242.90 | 6,242.90 |
| 1GE026 | Albin Entrepreneurship Fund | 550100 | Endowment Income-UNHF | 37,032.65 | 30,831.99 | 30,831.99 |
| 1GE027 | C Donald Mckelvie Econ Schship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE027 | C Donald Mckelvie Econ Schship | 550000 | Endowment Income-USNH | 4,655.37 | 4,558.88 | 4,558.88 |
| 1GE031 | PAUL College Scholarships | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE031 | PAUL College Scholarships | 550000 | Endowment Income-USNH | 1,477.02 | 1,446.41 | 1,446.41 |
| 1GE036 | Mel Rines Student Angel Investment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE036 | Mel Rines Student Angel Investment | 550100 | Endowment Income-UNHF | 7,704.86 | 7,748.67 | 7,748.67 |
| 1GE037 | Reginald F Atkins Chair | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE037 | Reginald F Atkins Chair | 550100 | Endowment Income-UNHF | 121,869.92 | 122,563.01 | 122,563.01 |
| 1GE040 | Gardner Wales Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE040 | Gardner Wales Scholarship Fund | 550100 | Endowment Income-UNHF | 500.90 | 503.75 | 503.75 |
| 1GE041 | J. Bonnie Newman Endowed Schol. | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE041 | J. Bonnie Newman Endowed Schol. | 550100 | Endowment Income-UNHF | 1,830.40 | 1,840.81 | 1,840.81 |
| 1GE043 | Nelson Fund for Business Innovation | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE043 | Nelson Fund for Business Innovation | 550100 | Endowment Income-UNHF | 4,101.12 | 4,124.44 | 4,124.44 |
| 1GE047 | Jeffrey Castro Memorial Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE047 | Jeffrey Castro Memorial Scholarship | 550100 | Endowment Income-UNHF | 526.93 | 529.93 | 529.93 |
| 1GE054 | Edward & Selma Bacon Simon Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE054 | Edward & Selma Bacon Simon Fund | 550000 | Endowment Income-USNH | 3,613.61 | 3,538.72 | 3,538.72 |
| 1GE060 | Dwayne Wrightsman Prof./Finance | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE060 | Dwayne Wrightsman Prof./Finance | 550100 | Endowment Income-UNHF | 13,033.20 | 13,107.32 | 13,107.32 |
| 1GE061 | Hospitality Mgmt Student Developmnt | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE061 | Hospitality Mgmt Student Developmnt | 550100 | Endowment Income-UNHF | 5,615.71 | 5,647.65 | 5,647.65 |
| 1GE062 | Gillespie '77G Graduate | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE062 | Gillespie '77G Graduate | 550100 | Endowment Income-UNHF | 2,623.04 | 2,637.96 | 2,637.96 |
| 1GE064 | Jude Blake '77 Schol-Business Admin | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE064 | Jude Blake '77 Schol-Business Admin | 550100 | Endowment Income-UNHF | 3,458.54 | 2,274.66 | 2,274.66 |
| 1GE066 | Nassikas Fund-Hospitality Education | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE066 | Nassikas Fund-Hospitality Education | 550100 | Endowment Income-UNHF | 1,202.10 | 1,208.94 | 1,208.94 |
| 1GE067 | JA Hogan Distinguished Visiting Pro | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE067 | JA Hogan Distinguished Visiting Pro | 550000 | Endowment Income-USNH | 31,162.84 | 30,516.99 | 30,516.99 |
| 1GE070 | UNH Hospitality Mgmt Faculty Dev. | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE070 | UNH Hospitality Mgmt Faculty Dev. | 550100 | Endowment Income-UNHF | 3,930.27 | 3,952.62 | 3,952.62 |
| 1GE071 | UNH Hospitality Mgmt Initiatives | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE071 | UNH Hospitality Mgmt Initiatives | 550100 | Endowment Income-UNHF | 4,023.19 | 4,046.07 | 4,046.07 |
| 1GE072 | Rhoda Hogan Endowed Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE072 | Rhoda Hogan Endowed Scholarship | 550100 | Endowment Income-UNHF | 10,478.21 | 10,537.80 | 10,537.80 |
| 1GE073 | Roberta Bartlett Scholarship Quasi | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE073 | Roberta Bartlett Scholarship Quasi | 550000 | Endowment Income-USNH | 3,997.62 | 3,914.77 | 3,914.77 |
| 1GE076 | Joseph '79 & Marcia H Carter Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE076 | Joseph '79 & Marcia H Carter Schol | 550100 | Endowment Income-UNHF | 1,258.48 | 1,265.64 | 1,265.64 |
| 1GE080 | UNH Hosp Mgt Int'l Stud Diversity | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE080 | UNH Hosp Mgt Int'l Stud Diversity | 550100 | Endowment Income-UNHF | 2,623.66 | 2,638.58 | 2,638.58 |
| 1GE081 | Scott Dionne Grad Fellowship/Acctng | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE081 | Scott Dionne Grad Fellowship/Acctng | 550100 | Endowment Income-UNHF | 1,569.47 | 1,578.39 | 1,578.39 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|--------------------------------------|--------|-----------------------|-------------------|-------------------|---------------------|
| C - Non-Operating Revenues | | | | | | |
| C25EPYOT - Endowment return used for operations | | | | | | |
| 1GE085 | Todd Huntington Crockett Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE085 | Todd Huntington Crockett Scholarship | 550100 | Endowment Income-UNHF | 4,819.89 | 4,702.60 | 4,702.60 |
| 1GE086 | Lai Family Foundation Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE086 | Lai Family Foundation Scholarship | 550100 | Endowment Income-UNHF | 1,976.81 | 1,988.05 | 1,988.05 |
| 1GE087 | Carlton L. Reed Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE087 | Carlton L. Reed Scholarship Fund | 550100 | Endowment Income-UNHF | 1,996.75 | 2,008.11 | 2,008.11 |
| 1GE088 | James E. Freeman Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE088 | James E. Freeman Scholarship Fund | 550100 | Endowment Income-UNHF | 1,996.75 | 2,008.11 | 2,008.11 |
| 1GE099 | Paul Fund for Innovation | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 550100 | Endowment Income-UNHF | 500,000.00 | 500,000.00 | 500,000.00 |
| 1GE101 | Daniel A. Raizes Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE101 | Daniel A. Raizes Scholarship Fund | 550100 | Endowment Income-UNHF | 2,916.83 | 2,933.42 | 2,933.42 |
| 1GE104 | Durocher Hospitality Mgmt Schship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE104 | Durocher Hospitality Mgmt Schship | 550100 | Endowment Income-UNHF | 2,458.24 | 2,472.22 | 2,472.22 |
| 1GE116 | Goodwin Family Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE116 | Goodwin Family Scholarship | 550100 | Endowment Income-UNHF | 456.50 | 0.00 | 0.00 |
| 1GF001 | Gerald L Smith Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF001 | Gerald L Smith Scholarship Fund | 550000 | Endowment Income-USNH | 3,436.22 | 3,236.60 | 3,236.60 |
| 1GF002 | Robert James Mitchell & Mary E | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF002 | Robert James Mitchell & Mary E | 550000 | Endowment Income-USNH | 6,965.74 | 6,821.37 | 6,821.37 |
| 1GF003 | Rand-Stearns Professorship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF003 | Rand-Stearns Professorship | 550000 | Endowment Income-USNH | 7,786.50 | 7,625.12 | 7,625.12 |
| 1GF008 | Hamilton Putnam Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF008 | Hamilton Putnam Scholarship | 550000 | Endowment Income-USNH | 1,422.91 | 1,393.43 | 1,393.43 |
| 1GF009 | Health Studies Scholarships | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF009 | Health Studies Scholarships | 550000 | Endowment Income-USNH | 1,612.73 | 1,579.31 | 1,579.31 |
| 1GF015 | Daniel B & Beatrice N Rogers | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF015 | Daniel B & Beatrice N Rogers | 550000 | Endowment Income-USNH | 1,385.54 | 1,356.83 | 1,356.83 |
| 1GF019 | Marion Beckwith Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF019 | Marion Beckwith Fund | 550000 | Endowment Income-USNH | 393.19 | 385.04 | 385.04 |
| 1GF023 | Virginia and David Steelman Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF023 | Virginia and David Steelman Fund | 550100 | Endowment Income-UNHF | 6,503.16 | 6,540.14 | 6,540.14 |
| 1GF028 | The Northeast Passage Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 550100 | Endowment Income-UNHF | 131.84 | 132.59 | 132.59 |
| 1GF036 | Robin D Gorsky Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF036 | Robin D Gorsky Scholarship Fund | 550100 | Endowment Income-UNHF | 464.44 | 467.08 | 467.08 |
| 1GF037 | Sackett Professorship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF037 | Sackett Professorship | 550100 | Endowment Income-UNHF | 6,137.66 | 6,172.56 | 6,172.56 |
| 1GF040 | OT 50th Anniv Fund/UROP | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF040 | OT 50th Anniv Fund/UROP | 550100 | Endowment Income-UNHF | 980.06 | 985.64 | 985.64 |
| 1GF041 | Goroff Social Work Payout Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF041 | Goroff Social Work Payout Fund | 550100 | Endowment Income-UNHF | 3,727.67 | 3,748.86 | 3,748.86 |
| 1GF042 | Dean Roger A Ritvo Award Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF042 | Dean Roger A Ritvo Award Fund | 550100 | Endowment Income-UNHF | 863.99 | 868.90 | 868.90 |
| 1GF044 | JV Hiller Kinesiology Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF044 | JV Hiller Kinesiology Scholarship | 550100 | Endowment Income-UNHF | 2,304.49 | 2,317.59 | 2,317.59 |
| 1GF045 | Grimes Family Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF045 | Grimes Family Fund | 550100 | Endowment Income-UNHF | 7,650.88 | 7,694.39 | 7,694.39 |
| 1GF046 | Dakin Family Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF046 | Dakin Family Scholarship Fund | 550100 | Endowment Income-UNHF | 704.36 | 708.37 | 708.37 |
| 1GF051 | Maureen Neistadt Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF051 | Maureen Neistadt Scholarship | 550100 | Endowment Income-UNHF | 3,076.39 | 3,093.88 | 3,093.88 |
| 1GF056 | Keough Northeast Passage Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF056 | Keough Northeast Passage Fund | 550100 | Endowment Income-UNHF | 2,443.72 | 2,457.61 | 2,457.61 |
| 1GF063 | England Family Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF063 | England Family Fund | 550100 | Endowment Income-UNHF | 16,903.87 | 16,780.14 | 16,780.14 |
| 1GF067 | Pauline Soukaris Memorial Scholarsh | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF067 | Pauline Soukaris Memorial Scholarsh | 550100 | Endowment Income-UNHF | 1,621.44 | 1,306.16 | 1,306.16 |
| 1GF070 | Brooks - Lord Nursing Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF070 | Brooks - Lord Nursing Scholarship | 550100 | Endowment Income-UNHF | 3,326.51 | 3,345.43 | 3,345.43 |
| 1GF075 | Ann Manchester Kelley Schol-Nursing | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF075 | Ann Manchester Kelley Schol-Nursing | 550100 | Endowment Income-UNHF | 2,476.19 | 2,490.27 | 2,490.27 |
| 1GF076 | Kennett & Patricia Kendall Endowmen | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF076 | Kennett & Patricia Kendall Endowmen | 550100 | Endowment Income-UNHF | 2,388.46 | 2,402.04 | 2,402.04 |
| 1GF089 | Chace '11 Fund for Athlete Develpmt | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|--------------------------------------|--------|-----------------------|-------------------|-------------------|---------------------|
| C - Non-Operating Revenues | | | | | | |
| C25EPYOT - Endowment return used for operations | | | | | | |
| 1GF089 | Chace '11 Fund for Athlete Developmt | 550100 | Endowment Income-UNHF | 3,154.16 | 3,172.10 | 3,172.10 |
| 1GF096 | John Smith '50 Northeast Passage Fd | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF096 | John Smith '50 Northeast Passage Fd | 550100 | Endowment Income-UNHF | 14,975.06 | 15,060.22 | 15,060.22 |
| 1GF097 | Anna Catherine Clark Schol - CHHS | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF097 | Anna Catherine Clark Schol - CHHS | 550100 | Endowment Income-UNHF | 1,056.68 | 1,062.69 | 1,062.69 |
| 1GF098 | Dinesh Thakur Schl-Health Analytics | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF098 | Dinesh Thakur Schl-Health Analytics | 550100 | Endowment Income-UNHF | 4,226.71 | 4,250.75 | 4,250.75 |
| 1GF101 | Robert Jolley Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF101 | Robert Jolley Scholarship Fund | 550000 | Endowment Income-USNH | 2,029.23 | 1,987.18 | 1,987.18 |
| 1GF103 | Sharon B. Murphy Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF103 | Sharon B. Murphy Scholarship | 550100 | Endowment Income-UNHF | 2,133.12 | 2,145.25 | 2,145.25 |
| 1GF109 | Robert Aurilio Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF109 | Robert Aurilio Scholarship Fund | 550100 | Endowment Income-UNHF | 21,099.55 | 0.00 | 0.00 |
| 1GG002 | Class of 1929 | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GG002 | Class of 1929 | 550000 | Endowment Income-USNH | 3,492.88 | 3,420.49 | 3,420.49 |
| 1GG013 | Class 1936 End/Cult Enrich | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GG013 | Class 1936 End/Cult Enrich | 550000 | Endowment Income-USNH | 6,103.06 | 5,976.57 | 5,976.57 |
| 1GG023 | Henderson Memorial Carillon Ma | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GG023 | Henderson Memorial Carillon Ma | 550000 | Endowment Income-USNH | 485.18 | 475.13 | 475.13 |
| 1GG028 | Alumni Center Annual Gifts Mai | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GG028 | Alumni Center Annual Gifts Mai | 550000 | Endowment Income-USNH | 0.00 | 1,445.51 | 1,445.51 |
| 1GG028 | Alumni Center Annual Gifts Mai | 550100 | Endowment Income-UNHF | 6,927.61 | 5,482.51 | 5,482.51 |
| 1GG039 | H T Heath Endow - Ben Thompson | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GG039 | H T Heath Endow - Ben Thompson | 550100 | Endowment Income-UNHF | 3,601.25 | 3,621.73 | 3,621.73 |
| 1GG042 | Amsaa Prize | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GG042 | Amsaa Prize | 550000 | Endowment Income-USNH | 1,492.51 | 1,461.57 | 1,461.57 |
| 1GG047 | UNH Alumni Assn Enrichmnt Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GG047 | UNH Alumni Assn Enrichmnt Fund | 550000 | Endowment Income-USNH | 5,916.89 | 5,794.26 | 5,794.26 |
| 1GG052 | UNH Alumni Scholars Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GG052 | UNH Alumni Scholars Fund | 550000 | Endowment Income-USNH | 13,669.16 | 13,385.87 | 13,385.87 |
| 1GG164 | Winch Fund for the Alumni Assoc | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GG164 | Winch Fund for the Alumni Assoc | 550100 | Endowment Income-UNHF | 2,290.85 | 2,303.88 | 2,303.88 |
| 1GG174 | David Ellsworth Davis-NH Scholarshp | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GG174 | David Ellsworth Davis-NH Scholarshp | 550100 | Endowment Income-UNHF | 2,405.82 | 2,419.50 | 2,419.50 |
| 1GG179 | Parents Assoc. Student Enrichment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GG179 | Parents Assoc. Student Enrichment | 550000 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 1GG179 | Parents Assoc. Student Enrichment | 550100 | Endowment Income-UNHF | 29,957.22 | 30,306.31 | 30,306.31 |
| 1GG184 | UNH Tolerance Programming Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GG184 | UNH Tolerance Programming Fund | 550100 | Endowment Income-UNHF | 11,418.65 | 11,469.31 | 11,469.31 |
| 1GJ034 | Class of 29 Mub Living Room | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GJ034 | Class of 29 Mub Living Room | 550000 | Endowment Income-USNH | 1,894.78 | 1,855.51 | 1,855.51 |
| 1GJ044 | Frederick C Walker Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GJ044 | Frederick C Walker Fund | 550000 | Endowment Income-USNH | 841.18 | 823.75 | 823.75 |
| 1GJ060 | The Darling Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GJ060 | The Darling Fund | 550000 | Endowment Income-USNH | 6,439.08 | 6,305.63 | 6,305.63 |
| 1GJ077 | Charles Harvey Hood Maintenance | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GJ077 | Charles Harvey Hood Maintenance | 550000 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 1GJ097 | Donald F Harley Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GJ097 | Donald F Harley Scholarship Fund | 550100 | Endowment Income-UNHF | 7,004.38 | 7,044.22 | 7,044.22 |
| 1GJ100 | The Ken Pope Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GJ100 | The Ken Pope Scholarship Fund | 550000 | Endowment Income-USNH | 604.68 | 592.15 | 592.15 |
| 1GJ126 | Kelly Quinn Gode Fund for Crew | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GJ126 | Kelly Quinn Gode Fund for Crew | 550100 | Endowment Income-UNHF | 1,077.78 | 1,083.91 | 1,083.91 |
| 1GL001 | Roland Douglas Sawyer Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL001 | Roland Douglas Sawyer Scholarship | 550000 | Endowment Income-USNH | 2,458.29 | 2,407.34 | 2,407.34 |
| 1GL002 | G Brooks Books & Pers/Humanities | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL002 | G Brooks Books & Pers/Humanities | 550000 | Endowment Income-USNH | 4,942.43 | 4,840.00 | 4,840.00 |
| 1GL003 | Consolidated Library Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL003 | Consolidated Library Fund | 550000 | Endowment Income-USNH | 1,560.14 | 1,527.80 | 1,527.80 |
| 1GL004 | Edward H Downing Library Book Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL004 | Edward H Downing Library Book Fund | 550000 | Endowment Income-USNH | 106.80 | 0.00 | 0.00 |
| 1GL005 | Lillian Duncan Book Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL005 | Lillian Duncan Book Fund | 550000 | Endowment Income-USNH | 4,056.07 | 3,972.01 | 3,972.01 |
| 1GL006 | Marion E Nash Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL006 | Marion E Nash Fund | 550000 | Endowment Income-USNH | 1,675.86 | 1,641.13 | 1,641.13 |

1D - UNH - Durham

2018 YTD Activity

2017 YTD Activity

2017 Final Activity

C - Non-Operating Revenues

C25EPYOT - Endowment return used for operations

| | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--------|-------------------------------------|--------|-----------------------|-------------------|-------------------|---------------------|
| 1GL007 | Douglas M Milne Endowment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL007 | Douglas M Milne Endowment | 550000 | Endowment Income-USNH | 9,612.06 | 9,412.85 | 9,412.85 |
| 1GL016 | University Museum | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL016 | University Museum | 550000 | Endowment Income-USNH | 4,152.82 | 4,066.76 | 4,066.76 |
| 1GL024 | Douglas/Helena Mcelwain Milne | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL024 | Douglas/Helena Mcelwain Milne | 550000 | Endowment Income-USNH | 86,953.03 | 85,150.91 | 85,150.91 |
| 1GL026 | Walter & Dorothy Peterson Library | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL026 | Walter & Dorothy Peterson Library | 550000 | Endowment Income-USNH | 1,372.96 | 0.00 | 0.00 |
| 1GL027 | Traditional Jazz Collection | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL027 | Traditional Jazz Collection | 550000 | Endowment Income-USNH | 27,056.80 | 26,496.05 | 26,496.05 |
| 1GL038 | Blanche Foye Nash Library Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL038 | Blanche Foye Nash Library Fund | 550000 | Endowment Income-USNH | 975.64 | 0.00 | 0.00 |
| 1GL042 | Class of 1947 Library Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL042 | Class of 1947 Library Fund | 550100 | Endowment Income-UNHF | 5,553.47 | 5,585.05 | 5,585.05 |
| 1GL043 | Class of 1955 Dimond Library End | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL043 | Class of 1955 Dimond Library End | 550100 | Endowment Income-UNHF | 6,022.70 | 6,049.86 | 6,049.86 |
| 1GL044 | E Ruth Buxton Stephenson Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL044 | E Ruth Buxton Stephenson Fund | 550100 | Endowment Income-UNHF | 912.17 | 873.04 | 873.04 |
| 1GL047 | Dunleavy Library Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL047 | Dunleavy Library Fund | 550100 | Endowment Income-UNHF | 4,719.40 | 4,746.24 | 4,746.24 |
| 1GL048 | Edmund G Miller Library Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL048 | Edmund G Miller Library Fund | 550100 | Endowment Income-UNHF | 14,552.00 | 14,634.76 | 14,634.76 |
| 1GL053 | Charlotte K. Anderson Endowed Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL053 | Charlotte K. Anderson Endowed Fund | 550100 | Endowment Income-UNHF | 1,373.21 | 1,381.02 | 1,381.02 |
| 1GL054 | Collins Fund for Digital Collection | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL054 | Collins Fund for Digital Collection | 550100 | Endowment Income-UNHF | 3,771.73 | 3,793.18 | 3,793.18 |
| 1GL055 | Philip J Sawyer Quasi End Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL055 | Philip J Sawyer Quasi End Fund | 550000 | Endowment Income-USNH | 1,653.54 | 1,619.27 | 1,619.27 |
| 1GL057 | Prescott Family Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL057 | Prescott Family Fund | 550100 | Endowment Income-UNHF | 1,595.22 | 1,604.29 | 1,604.29 |
| 1GL059 | Murray Library Collections Endowmnt | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL059 | Murray Library Collections Endowmnt | 550100 | Endowment Income-UNHF | 2,493.68 | 2,397.07 | 2,397.07 |
| 1GL066 | Hood '56 & '59 Endowed Fnd-Library | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL066 | Hood '56 & '59 Endowed Fnd-Library | 550100 | Endowment Income-UNHF | 2,981.08 | 2,780.16 | 2,780.16 |
| 1GL068 | Cohen Endow.-Collection Development | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL068 | Cohen Endow.-Collection Development | 550100 | Endowment Income-UNHF | 7,179.18 | 7,220.01 | 7,220.01 |
| 1GL070 | Proper Fund for Special Collections | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL070 | Proper Fund for Special Collections | 550100 | Endowment Income-UNHF | 6,491.59 | 6,528.51 | 6,528.51 |
| 1GR034 | IOL Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GR034 | IOL Scholarship Fund | 550000 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 1GS001 | Warren Brown Memorial Scholars | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS001 | Warren Brown Memorial Scholars | 550000 | Endowment Income-USNH | 659.18 | 645.52 | 645.52 |
| 1GS002 | Jere Chase Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS002 | Jere Chase Scholarship | 550000 | Endowment Income-USNH | 160.58 | 157.25 | 157.25 |
| 1GS004 | Craig Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS004 | Craig Scholarship Fund | 550000 | Endowment Income-USNH | 4,741.61 | 4,614.19 | 4,614.19 |
| 1GS005 | Frederick K Johnson Memorial | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS005 | Frederick K Johnson Memorial | 550000 | Endowment Income-USNH | 898.21 | 879.60 | 879.60 |
| 1GS006 | Philip C Jones Class of 1913 | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS006 | Philip C Jones Class of 1913 | 550000 | Endowment Income-USNH | 1,173.30 | 1,148.98 | 1,148.98 |
| 1GS007 | Carl & Ada Lundholm Mem Scholr | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS007 | Carl & Ada Lundholm Mem Scholr | 550000 | Endowment Income-USNH | 1,995.45 | 1,770.67 | 1,770.67 |
| 1GS008 | Carleton E Meader Jr Mem Schl | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS008 | Carleton E Meader Jr Mem Schl | 550000 | Endowment Income-USNH | 637.98 | 624.76 | 624.76 |
| 1GS009 | Wc And Cd Skoglund Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS009 | Wc And Cd Skoglund Scholarship | 550000 | Endowment Income-USNH | 4,779.69 | 4,680.63 | 4,680.63 |
| 1GS010 | A Barr Whoop Snively Scholarsh | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS010 | A Barr Whoop Snively Scholarsh | 550000 | Endowment Income-USNH | 1,098.27 | 1,073.57 | 1,073.57 |
| 1GS011 | Charles E Stillings Fund athle | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS011 | Charles E Stillings Fund athle | 550000 | Endowment Income-USNH | 22,236.38 | 21,667.10 | 21,667.10 |
| 1GS012 | Paul C Sweet Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS012 | Paul C Sweet Scholarship Fund | 550000 | Endowment Income-USNH | 2,147.23 | 2,102.73 | 2,102.73 |
| 1GS013 | Phil Wageman Memorial Scholars | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS013 | Phil Wageman Memorial Scholars | 550000 | Endowment Income-USNH | 292.77 | 286.70 | 286.70 |
| 1GS014 | Susan Urban Memorial Scholarsh | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2018 YTD Activity

2017 YTD Activity

2017 Final Activity

C - Non-Operating Revenues

C25EPYOT - Endowment return used for operations

| Account Number | Description | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity | | |
|----------------|------------------------------------|-------------------|-----------------------|---------------------|------------|------------|
| 1GS014 | Susan Urban Memorial Scholarsh | 550000 | Endowment Income-USNH | 2,419.12 | 2,324.96 | 2,324.96 |
| 1GS016 | Edward A Necker Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS016 | Edward A Necker Fund | 550000 | Endowment Income-USNH | 8,333.93 | 8,161.20 | 8,161.20 |
| 1GS019 | Jane Blalock Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS019 | Jane Blalock Scholarship Fund | 550000 | Endowment Income-USNH | 3,326.35 | 3,257.42 | 3,257.42 |
| 1GS026 | Wildcat Athletics Council Scholar. | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS026 | Wildcat Athletics Council Scholar. | 550000 | Endowment Income-USNH | 13,887.09 | 13,599.28 | 13,599.28 |
| 1GS030 | Don Melville Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS030 | Don Melville Scholarship | 550000 | Endowment Income-USNH | 11,596.94 | 11,356.59 | 11,356.59 |
| 1GS032 | UNH Ski Teams Endowed Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS032 | UNH Ski Teams Endowed Fund | 550000 | Endowment Income-USNH | 0.00 | 6,143.45 | 6,143.45 |
| 1GS041 | Creeley S "Buck" Buchanan Ftbl | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS041 | Creeley S "Buck" Buchanan Ftbl | 550000 | Endowment Income-USNH | 467.66 | 457.97 | 457.97 |
| 1GS042 | Bernice Hill Class of 1923 End | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS042 | Bernice Hill Class of 1923 End | 550000 | Endowment Income-USNH | 2,781.22 | 2,723.58 | 2,723.58 |
| 1GS062 | Arden Atkins Endowed Scholarsh | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS062 | Arden Atkins Endowed Scholarsh | 550000 | Endowment Income-USNH | 6,612.63 | 6,475.59 | 6,475.59 |
| 1GS069 | Mooradian Football Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS069 | Mooradian Football Scholarship | 550000 | Endowment Income-USNH | 1,754.50 | 1,645.29 | 1,645.29 |
| 1GS070 | Holt Athletic Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS070 | Holt Athletic Scholarship Fund | 550000 | Endowment Income-USNH | 5,578.30 | 5,450.57 | 5,450.57 |
| 1GS072 | George Batchelder Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS072 | George Batchelder Scholarship | 550000 | Endowment Income-USNH | 15,202.95 | 14,887.86 | 14,887.86 |
| 1GS075 | 9.5 Gymnastic Award (houston) | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS075 | 9.5 Gymnastic Award (houston) | 550100 | Endowment Income-UNHF | 5,708.59 | 4,695.43 | 4,695.43 |
| 1GS076 | Reggie Atkins Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS076 | Reggie Atkins Scholarship | 550100 | Endowment Income-UNHF | 237,165.38 | 238,195.94 | 238,195.94 |
| 1GS078 | Robert A Kullen Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS078 | Robert A Kullen Memorial Fund | 550100 | Endowment Income-UNHF | 1,695.02 | 1,704.66 | 1,704.66 |
| 1GS080 | Jane Blalock athletic Scholar | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS080 | Jane Blalock athletic Scholar | 550100 | Endowment Income-UNHF | 1,933.53 | 1,944.52 | 1,944.52 |
| 1GS081 | Penley Endowed Scholarship Fnd | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS081 | Penley Endowed Scholarship Fnd | 550100 | Endowment Income-UNHF | 3,425.75 | 3,445.23 | 3,445.23 |
| 1GS082 | James H "Red" Hayes Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS082 | James H "Red" Hayes Scholarship | 550100 | Endowment Income-UNHF | 6,240.87 | 6,276.37 | 6,276.37 |
| 1GS083 | Virginia K Sullivan Ftbl Scholar | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS083 | Virginia K Sullivan Ftbl Scholar | 550100 | Endowment Income-UNHF | 1,365.24 | 1,373.00 | 1,373.00 |
| 1GS084 | Dickson Scholarship & Spirit Award | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS084 | Dickson Scholarship & Spirit Award | 550100 | Endowment Income-UNHF | 6,502.99 | 6,518.10 | 6,518.10 |
| 1GS085 | William Holleman Footbal Sch | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS085 | William Holleman Footbal Sch | 550100 | Endowment Income-UNHF | 4,563.85 | 4,589.81 | 4,589.81 |
| 1GS086 | Friends of UNH Mens Hockey | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS086 | Friends of UNH Mens Hockey | 550100 | Endowment Income-UNHF | 10,504.36 | 10,564.10 | 10,564.10 |
| 1GS087 | Fish 58 Football Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS087 | Fish 58 Football Scholarship | 550100 | Endowment Income-UNHF | 4,691.15 | 4,717.83 | 4,717.83 |
| 1GS088 | JV Hiller Athletic Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS088 | JV Hiller Athletic Scholarship | 550100 | Endowment Income-UNHF | 1,768.77 | 1,778.83 | 1,778.83 |
| 1GS089 | Gordon K Hill Athletics Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS089 | Gordon K Hill Athletics Fund | 550100 | Endowment Income-UNHF | 1,734.45 | 1,744.32 | 1,744.32 |
| 1GS090 | UNH Ski Team Alpine Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS090 | UNH Ski Team Alpine Scholarship | 550100 | Endowment Income-UNHF | 1,443.04 | 1,262.00 | 1,262.00 |
| 1GS091 | Bill Knight Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS091 | Bill Knight Scholarship Fund | 550100 | Endowment Income-UNHF | 2,910.09 | 2,904.76 | 2,904.76 |
| 1GS092 | K Beckingham Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS092 | K Beckingham Scholarship Fund | 550100 | Endowment Income-UNHF | 5,339.16 | 5,369.52 | 5,369.52 |
| 1GS093 | Guy Leslie Smith Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS093 | Guy Leslie Smith Scholarship | 550100 | Endowment Income-UNHF | 4,698.12 | 4,676.94 | 4,676.94 |
| 1GS094 | Paul Hobbs Endowed Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS094 | Paul Hobbs Endowed Scholarship | 550100 | Endowment Income-UNHF | 1,252.26 | 1,259.38 | 1,259.38 |
| 1GS095 | Dorothy T Hobbs Endowed Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS095 | Dorothy T Hobbs Endowed Fund | 550100 | Endowment Income-UNHF | 1,252.26 | 1,259.38 | 1,259.38 |
| 1GS096 | Robert Towse Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS096 | Robert Towse Scholarship Fund | 550100 | Endowment Income-UNHF | 7,603.47 | 7,607.19 | 7,607.19 |
| 1GS099 | Kenneth & Mary Grant Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS099 | Kenneth & Mary Grant Scholarship | 550100 | Endowment Income-UNHF | 2,474.18 | 2,488.26 | 2,488.26 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|-----------------------|-------------------|-------------------|---------------------|
| C - Non-Operating Revenues | | | | | | |
| C25EPYOT - Endowment return used for operations | | | | | | |
| 1GS100 | Bellavance Hockey Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS100 | Bellavance Hockey Scholarship | 550100 | Endowment Income-UNHF | 7,090.59 | 7,130.92 | 7,130.92 |
| 1GS101 | Bellavance Football Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS101 | Bellavance Football Scholarship | 550100 | Endowment Income-UNHF | 7,091.58 | 7,131.92 | 7,131.92 |
| 1GS102 | 98-99 Mens Hockey Champions | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS102 | 98-99 Mens Hockey Champions | 550100 | Endowment Income-UNHF | 6,341.83 | 6,377.90 | 6,377.90 |
| 1GS103 | James & Elsa Callahan Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS103 | James & Elsa Callahan Scholarship | 550100 | Endowment Income-UNHF | 5,136.91 | 5,166.13 | 5,166.13 |
| 1GS104 | Dutch Knox Football Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS104 | Dutch Knox Football Scholarship | 550100 | Endowment Income-UNHF | 83,557.99 | 84,033.19 | 84,033.19 |
| 1GS105 | Dutch Knox Football Program | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS105 | Dutch Knox Football Program | 550100 | Endowment Income-UNHF | 39,235.76 | 39,458.90 | 39,458.90 |
| 1GS106 | Bill Hinman Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS106 | Bill Hinman Scholarship Fund | 550100 | Endowment Income-UNHF | 2,722.15 | 2,737.63 | 2,737.63 |
| 1GS107 | Timothy & Edwin Dugal Hockey Scho | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS107 | Timothy & Edwin Dugal Hockey Scho | 550100 | Endowment Income-UNHF | 1,817.77 | 1,828.11 | 1,828.11 |
| 1GS109 | Tina True Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS109 | Tina True Memorial Fund | 550100 | Endowment Income-UNHF | 2,016.71 | 1,972.10 | 1,972.10 |
| 1GS113 | Conrad Endowed Football Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS113 | Conrad Endowed Football Scholarship | 550100 | Endowment Income-UNHF | 3,769.74 | 3,791.18 | 3,791.18 |
| 1GS114 | Endowed Fund for Football | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS114 | Endowed Fund for Football | 550100 | Endowment Income-UNHF | 1,393.29 | 1,401.21 | 1,401.21 |
| 1GS115 | Chief Boston Football Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS115 | Chief Boston Football Scholarship | 550100 | Endowment Income-UNHF | 2,776.09 | 2,791.88 | 2,791.88 |
| 1GS116 | Francis McGrail Endowed Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS116 | Francis McGrail Endowed Scholarship | 550100 | Endowment Income-UNHF | 530.61 | 533.62 | 533.62 |
| 1GS120 | David Sheen Endowed Hockey Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS120 | David Sheen Endowed Hockey Schol | 550100 | Endowment Income-UNHF | 2,330.88 | 2,291.52 | 2,291.52 |
| 1GS121 | James H Boulanger Endowed Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS121 | James H Boulanger Endowed Fund | 550100 | Endowment Income-UNHF | 2,417.98 | 2,363.78 | 2,363.78 |
| 1GS122 | UNH Ski Team Endowment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS122 | UNH Ski Team Endowment | 550100 | Endowment Income-UNHF | 42,181.88 | 36,470.65 | 36,470.65 |
| 1GS123 | Chandler & Ann Sanborn Football Sch | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS123 | Chandler & Ann Sanborn Football Sch | 550100 | Endowment Income-UNHF | 3,314.96 | 3,090.08 | 3,090.08 |
| 1GS124 | Herbert S Gold Athletic Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS124 | Herbert S Gold Athletic Scholarship | 550100 | Endowment Income-UNHF | 1,381.34 | 1,389.20 | 1,389.20 |
| 1GS125 | Wohlfarth Football Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS125 | Wohlfarth Football Scholarship | 550100 | Endowment Income-UNHF | 1,374.42 | 1,358.17 | 1,358.17 |
| 1GS127 | First 500 UNH Football Athletic Fnd | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS127 | First 500 UNH Football Athletic Fnd | 550100 | Endowment Income-UNHF | 13,987.19 | 14,066.74 | 14,066.74 |
| 1GS128 | Winslow & June Macdonald Football S | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS128 | Winslow & June Macdonald Football S | 550100 | Endowment Income-UNHF | 2,576.21 | 2,590.87 | 2,590.87 |
| 1GS129 | Coach Gerry Friel Basketball Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS129 | Coach Gerry Friel Basketball Schol | 550100 | Endowment Income-UNHF | 3,105.53 | 3,082.03 | 3,082.03 |
| 1GS130 | Robert Trouville 59 Athletic Schlsh | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS130 | Robert Trouville 59 Athletic Schlsh | 550100 | Endowment Income-UNHF | 4,874.98 | 4,840.12 | 4,840.12 |
| 1GS131 | Dr William '35 McLaughlin Hockey Sc | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS131 | Dr William '35 McLaughlin Hockey Sc | 550100 | Endowment Income-UNHF | 4,850.65 | 4,443.69 | 4,443.69 |
| 1GS132 | Joan & Douglas Murphy Football Schl | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS132 | Joan & Douglas Murphy Football Schl | 550100 | Endowment Income-UNHF | 4,443.42 | 4,103.94 | 4,103.94 |
| 1GS133 | G 'Mike' Frigard '60 Athletic Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS133 | G 'Mike' Frigard '60 Athletic Schol | 550100 | Endowment Income-UNHF | 1,418.04 | 1,426.10 | 1,426.10 |
| 1GS134 | Col John Howard Blewett Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS134 | Col John Howard Blewett Scholarship | 550100 | Endowment Income-UNHF | 2,615.18 | 2,541.43 | 2,541.43 |
| 1GS136 | Donna Lynne '74 Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS136 | Donna Lynne '74 Scholarship Fund | 550100 | Endowment Income-UNHF | 1,259.15 | 1,266.31 | 1,266.31 |
| 1GS137 | Paul E. Berton Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS137 | Paul E. Berton Scholarship Fund | 550100 | Endowment Income-UNHF | 2,463.86 | 2,477.87 | 2,477.87 |
| 1GS138 | Franklin Taylor '52 Athletic Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS138 | Franklin Taylor '52 Athletic Schol | 550100 | Endowment Income-UNHF | 1,779.81 | 1,789.93 | 1,789.93 |
| 1GS139 | Franklin Taylor '52 Athletic Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS139 | Franklin Taylor '52 Athletic Schol | 550100 | Endowment Income-UNHF | 1,779.81 | 1,789.93 | 1,789.93 |
| 1GS140 | Franklin Taylor '52 Athletic Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS140 | Franklin Taylor '52 Athletic Schol | 550100 | Endowment Income-UNHF | 1,779.81 | 1,789.93 | 1,789.93 |
| 1GS141 | William F. Degan Jr. Football Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2018 YTD Activity

2017 YTD Activity

2017 Final Activity

C - Non-Operating Revenues

C25EPYOT - Endowment return used for operations

| Account Number | Description | Fund | Category | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|--------------------------------------|--------|-----------------------|-------------------|-------------------|---------------------|
| 1GS141 | William F. Degan Jr. Football Schol | 550100 | Endowment Income-UNHF | 1,443.37 | 1,440.50 | 1,440.50 |
| 1GS142 | Wildcat Fan Gratitude Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS142 | Wildcat Fan Gratitude Fund | 550100 | Endowment Income-UNHF | 2,546.11 | 2,536.11 | 2,536.11 |
| 1GS143 | UNH Nordic Ski Team Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS143 | UNH Nordic Ski Team Scholarship | 550100 | Endowment Income-UNHF | 2,323.07 | 1,856.10 | 1,856.10 |
| 1GS144 | Bertsch Family Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS144 | Bertsch Family Scholarship Fund | 550100 | Endowment Income-UNHF | 4,403.48 | 3,753.13 | 3,753.13 |
| 1GS145 | John & Catherine Goegel Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS145 | John & Catherine Goegel Scholarship | 550100 | Endowment Income-UNHF | 3,728.22 | 3,290.62 | 3,290.62 |
| 1GS146 | Jim & Julie Hatch Basketball Schol. | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS146 | Jim & Julie Hatch Basketball Schol. | 550100 | Endowment Income-UNHF | 1,636.08 | 1,578.91 | 1,578.91 |
| 1GS147 | David M. Paul Family Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS147 | David M. Paul Family Scholarship | 550100 | Endowment Income-UNHF | 2,625.89 | 2,640.82 | 2,640.82 |
| 1GS149 | Barbara B. Peysers '50 Athletic Scho | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS149 | Barbara B. Peysers '50 Athletic Scho | 550100 | Endowment Income-UNHF | 12,667.67 | 12,735.92 | 12,735.92 |
| 1GS150 | UNH Women's Lacrosse Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS150 | UNH Women's Lacrosse Scholarship | 550100 | Endowment Income-UNHF | 5,323.51 | 5,353.78 | 5,353.78 |
| 1GS151 | Otis Family Athletic Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS151 | Otis Family Athletic Scholarship | 550100 | Endowment Income-UNHF | 2,825.16 | 2,841.23 | 2,841.23 |
| 1GS152 | Garron '84 Football Diversity Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS152 | Garron '84 Football Diversity Schol | 550100 | Endowment Income-UNHF | 1,452.52 | 1,460.78 | 1,460.78 |
| 1GS153 | Norris Browne 55 Football Scholrshp | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS153 | Norris Browne 55 Football Scholrshp | 550100 | Endowment Income-UNHF | 2,185.75 | 1,976.60 | 1,976.60 |
| 1GS154 | UNH Wildcat Hockey Alumni Scholars. | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS154 | UNH Wildcat Hockey Alumni Scholars. | 550100 | Endowment Income-UNHF | 3,235.79 | 3,187.72 | 3,187.72 |
| 1GS155 | K & R Sandler Athletic Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS155 | K & R Sandler Athletic Scholarship | 550100 | Endowment Income-UNHF | 1,788.76 | 1,105.66 | 1,105.66 |
| 1GS156 | Service Credit Union Wildcat Schol. | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS156 | Service Credit Union Wildcat Schol. | 550100 | Endowment Income-UNHF | 2,171.27 | 2,183.61 | 2,183.61 |
| 1GS157 | Fitzgerald & Gross Academic Excell. | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS157 | Fitzgerald & Gross Academic Excell. | 550100 | Endowment Income-UNHF | 2,113.36 | 2,125.37 | 2,125.37 |
| 1GS158 | Tim Churchard '65 Athletic Scholars | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS158 | Tim Churchard '65 Athletic Scholars | 550100 | Endowment Income-UNHF | 1,303.64 | 1,311.06 | 1,311.06 |
| 1GS159 | John Smith '50 Endowed Fund-Hockey | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS159 | John Smith '50 Endowed Fund-Hockey | 550100 | Endowment Income-UNHF | 17,115.35 | 17,212.69 | 17,212.69 |
| 1GS160 | Matthew J. Witkos '89 Soccer Schol. | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS160 | Matthew J. Witkos '89 Soccer Schol. | 550100 | Endowment Income-UNHF | 1,494.87 | 1,503.37 | 1,503.37 |
| 1GS162 | Robert S. Blood '78 Athletic Schol. | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS162 | Robert S. Blood '78 Athletic Schol. | 550100 | Endowment Income-UNHF | 1,294.83 | 862.47 | 862.47 |
| 1GS164 | Saunders '49 Athletic Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS164 | Saunders '49 Athletic Scholarship | 550100 | Endowment Income-UNHF | 2,228.49 | 1,590.84 | 1,590.84 |
| 1GS166 | UNH Swimming & Diving Endowed Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS166 | UNH Swimming & Diving Endowed Fund | 550100 | Endowment Income-UNHF | 2,094.92 | 2,106.83 | 2,106.83 |
| 1GS167 | Tom Smart '70 Athletic Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS167 | Tom Smart '70 Athletic Scholarship | 550100 | Endowment Income-UNHF | 1,309.44 | 873.74 | 873.74 |
| 1GS168 | Biggleston Women's Athletics Schol. | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS168 | Biggleston Women's Athletics Schol. | 550100 | Endowment Income-UNHF | 1,097.54 | 1,103.78 | 1,103.78 |
| 1GS169 | Bill & Hazel Pizzano Football Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS169 | Bill & Hazel Pizzano Football Schol | 550100 | Endowment Income-UNHF | 13,942.89 | 1,106.93 | 1,106.93 |
| 1GS170 | Cory L. Schwartz '82 Ski Team Endow | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS170 | Cory L. Schwartz '82 Ski Team Endow | 550100 | Endowment Income-UNHF | 1,061.34 | 276.51 | 276.51 |
| 1GS171 | Raymond Donnelly Jr Athletic Schol. | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS171 | Raymond Donnelly Jr Athletic Schol. | 550100 | Endowment Income-UNHF | 1,981.72 | 1,992.99 | 1,992.99 |
| 1GS172 | Stockbridge - Kast Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS172 | Stockbridge - Kast Scholarship Fund | 550100 | Endowment Income-UNHF | 641.17 | 644.81 | 644.81 |
| 1GS173 | Bob Lamothe '60 Family Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS173 | Bob Lamothe '60 Family Scholarship | 550100 | Endowment Income-UNHF | 103.16 | 103.75 | 103.75 |
| 1GS174 | Beaulieu '75 Athletic Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS174 | Beaulieu '75 Athletic Scholarship | 550100 | Endowment Income-UNHF | 885.47 | 431.70 | 431.70 |
| 1GS175 | Forkey - Lundholm Athletic Scholars | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS175 | Forkey - Lundholm Athletic Scholars | 550100 | Endowment Income-UNHF | 173.56 | 174.55 | 174.55 |
| 1GS177 | Linda Hall '62 Women's Alpine Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS177 | Linda Hall '62 Women's Alpine Fund | 550100 | Endowment Income-UNHF | 2,984.49 | 0.00 | 0.00 |
| 1GS178 | Megan E. Scanlon '13 Athl Schlarshp | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS178 | Megan E. Scanlon '13 Athl Schlarshp | 550100 | Endowment Income-UNHF | 2,230.50 | 0.00 | 0.00 |

1D - UNH - Durham

2018 YTD Activity

2017 YTD Activity

2017 Final Activity

C - Non-Operating Revenues

C25EPYOT - Endowment return used for operations

| Account Number | Description | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|--------------------------------------|-------------------|-------------------|---------------------|
| 1GS179 | Brownell Family Athletic Scholarship | 550 | 0.00 | 0.00 |
| 1GS179 | Brownell Family Athletic Scholarship | 550100 | 2,141.43 | 0.00 |
| 1GT003 | Coe-Hall Fund | 550 | 0.00 | 0.00 |
| 1GT003 | Coe-Hall Fund | 550100 | 7,896.96 | 7,941.87 |
| 1GU001 | Winfred E Chesley Fund | 550 | 0.00 | 0.00 |
| 1GU001 | Winfred E Chesley Fund | 550000 | 690.25 | 675.94 |
| 1GU002 | Concord Chapter Alumni Scholar | 550 | 0.00 | 0.00 |
| 1GU002 | Concord Chapter Alumni Scholar | 550000 | 436.92 | 427.87 |
| 1GU008 | Alvin R Ingram Fellowship | 550 | 0.00 | 0.00 |
| 1GU008 | Alvin R Ingram Fellowship | 550000 | 289.53 | 283.53 |
| 1GU009 | Marcia McCann Scholarship | 550 | 0.00 | 0.00 |
| 1GU009 | Marcia McCann Scholarship | 550000 | 1,121.39 | 1,098.15 |
| 1GU010 | Petmezas Scholarship | 550 | 0.00 | 0.00 |
| 1GU010 | Petmezas Scholarship | 550000 | 3,689.06 | 3,612.60 |
| 1GU016 | UNH Graduate Fellowship Fund | 550 | 0.00 | 0.00 |
| 1GU016 | UNH Graduate Fellowship Fund | 550100 | 4,534.47 | 4,471.63 |
| 1GU017 | Winnie R Allen Scholarship | 550 | 0.00 | 0.00 |
| 1GU017 | Winnie R Allen Scholarship | 550000 | 41,082.44 | 40,231.00 |
| 1GU018 | Abbiati Memorial Scholarship | 550 | 0.00 | 0.00 |
| 1GU018 | Abbiati Memorial Scholarship | 550000 | 912.59 | 893.67 |
| 1GU019 | Forrest Eugene Adams Memorial | 550 | 0.00 | 0.00 |
| 1GU019 | Forrest Eugene Adams Memorial | 550000 | 399.73 | 391.45 |
| 1GU020 | Alpha Tau Omega - Albert A Bro | 550 | 0.00 | 0.00 |
| 1GU020 | Alpha Tau Omega - Albert A Bro | 550000 | 523.83 | 512.97 |
| 1GU021 | Governor John H Bartlett Fund | 550 | 0.00 | 0.00 |
| 1GU021 | Governor John H Bartlett Fund | 550000 | 868.58 | 850.58 |
| 1GU022 | Frank Booma Memorial Scholarship | 550 | 0.00 | 0.00 |
| 1GU022 | Frank Booma Memorial Scholarship | 550000 | 309.03 | 302.62 |
| 1GU023 | The Bunny Bryant Class of 1927 | 550 | 0.00 | 0.00 |
| 1GU023 | The Bunny Bryant Class of 1927 | 550000 | 3,522.98 | 3,449.96 |
| 1GU024 | Louis P Bourgoin Scholarship | 550 | 0.00 | 0.00 |
| 1GU024 | Louis P Bourgoin Scholarship | 550000 | 257.67 | 252.33 |
| 1GU025 | Harvey L Boutwell Scholarship | 550 | 0.00 | 0.00 |
| 1GU025 | Harvey L Boutwell Scholarship | 550000 | 430.26 | 421.34 |
| 1GU026 | Edmund L Brigham Scholarship | 550 | 0.00 | 0.00 |
| 1GU026 | Edmund L Brigham Scholarship | 550000 | 726.06 | 711.02 |
| 1GU027 | O B Brown Scholarship Fund | 550 | 0.00 | 0.00 |
| 1GU027 | O B Brown Scholarship Fund | 550000 | 694.86 | 680.46 |
| 1GU028 | Edna O Brown Scholarship | 550 | 0.00 | 0.00 |
| 1GU028 | Edna O Brown Scholarship | 550000 | 2,971.08 | 2,909.50 |
| 1GU029 | Cartlands of Lee Scholarship | 550 | 0.00 | 0.00 |
| 1GU029 | Cartlands of Lee Scholarship | 550000 | 993.55 | 972.96 |
| 1GU030 | James R. Carter Memorial Schola | 550 | 0.00 | 0.00 |
| 1GU030 | James R. Carter Memorial Schola | 550000 | 1,752.62 | 1,716.30 |
| 1GU031 | Frank B Clark Fund | 550 | 0.00 | 0.00 |
| 1GU031 | Frank B Clark Fund | 550000 | 1,580.15 | 1,547.40 |
| 1GU032 | Stephen Decesare Memorial Schol | 550 | 0.00 | 0.00 |
| 1GU032 | Stephen Decesare Memorial Schol | 550000 | 620.51 | 607.65 |
| 1GU033 | Class of 1898 Scholarship | 550 | 0.00 | 0.00 |
| 1GU033 | Class of 1898 Scholarship | 550000 | 28,615.31 | 28,022.26 |
| 1GU034 | Ben & Zelma Dorson Endowed Sch | 550 | 0.00 | 0.00 |
| 1GU034 | Ben & Zelma Dorson Endowed Sch | 550000 | 7,962.03 | 7,797.01 |
| 1GU035 | Class of 1916 Scholarship | 550 | 0.00 | 0.00 |
| 1GU035 | Class of 1916 Scholarship | 550000 | 451.13 | 441.78 |
| 1GU036 | William S Sayward Class of 192 | 550 | 0.00 | 0.00 |
| 1GU036 | William S Sayward Class of 192 | 550000 | 5,440.14 | 5,327.39 |
| 1GU037 | Class of 1928 Scholarship | 550 | 0.00 | 0.00 |
| 1GU037 | Class of 1928 Scholarship | 550000 | 10,797.28 | 10,573.51 |
| 1GU038 | Class of 1922 Scholarship | 550 | 0.00 | 0.00 |
| 1GU038 | Class of 1922 Scholarship | 550000 | 4,477.64 | 4,384.84 |
| 1GU039 | Class of 1931 Alumni Memorial | 550 | 0.00 | 0.00 |
| 1GU039 | Class of 1931 Alumni Memorial | 550000 | 6,001.13 | 5,876.75 |
| 1GU040 | Bank Meridian Scholarship | 550 | 0.00 | 0.00 |
| 1GU040 | Bank Meridian Scholarship | 550000 | 2,025.41 | 1,983.43 |
| 1GU041 | Class of 1938 Memorial Scholar | 550 | 0.00 | 0.00 |

1D - UNH - Durham

2018 YTD Activity

2017 YTD Activity

2017 Final Activity

C - Non-Operating Revenues

C25EPYOT - Endowment return used for operations

| Account Number | Description | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity | | |
|----------------|------------------------------------|-------------------|-----------------------|---------------------|-----------|-----------|
| 1GU041 | Class of 1938 Memorial Scholar | 550000 | Endowment Income-USNH | 1,292.11 | 1,265.33 | 1,265.33 |
| 1GU042 | Clarence E Clement Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU042 | Clarence E Clement Scholarship | 550000 | Endowment Income-USNH | 176.12 | 172.47 | 172.47 |
| 1GU043 | Corrine H Coburn Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU043 | Corrine H Coburn Fund | 550000 | Endowment Income-USNH | 1,456.10 | 1,425.92 | 1,425.92 |
| 1GU044 | Katharine Demeritt Memorial Sc | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU044 | Katharine Demeritt Memorial Sc | 550000 | Endowment Income-USNH | 507.41 | 496.89 | 496.89 |
| 1GU045 | Melbourne W. Cummings Endowed | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU045 | Melbourne W. Cummings Endowed | 550000 | Endowment Income-USNH | 78,259.95 | 76,638.00 | 76,638.00 |
| 1GU046 | Paul Edward Corriveau Memorial | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU046 | Paul Edward Corriveau Memorial | 550000 | Endowment Income-USNH | 430.26 | 421.34 | 421.34 |
| 1GU048 | Currier Fisher Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU048 | Currier Fisher Scholarship Fund | 550000 | Endowment Income-USNH | 1,279.65 | 1,253.13 | 1,253.13 |
| 1GU049 | G Harris Daggett Memorial Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU049 | G Harris Daggett Memorial Schol | 550000 | Endowment Income-USNH | 1,211.35 | 1,186.25 | 1,186.25 |
| 1GU050 | Alexander DanOff Endowed Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU050 | Alexander DanOff Endowed Schol | 550000 | Endowment Income-USNH | 1,000.25 | 979.52 | 979.52 |
| 1GU051 | Robert L Deming Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU051 | Robert L Deming Scholarship Fund | 550000 | Endowment Income-USNH | 353.11 | 345.79 | 345.79 |
| 1GU052 | Kenneth E Denham Memorial Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU052 | Kenneth E Denham Memorial Schol | 550000 | Endowment Income-USNH | 403.42 | 375.56 | 375.56 |
| 1GU053 | Harry W Evans Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU053 | Harry W Evans Scholarship | 550000 | Endowment Income-USNH | 771.69 | 755.70 | 755.70 |
| 1GU054 | Sylvester M Foster Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU054 | Sylvester M Foster Fund | 550000 | Endowment Income-USNH | 150.88 | 147.75 | 147.75 |
| 1GU055 | Fred Englehart Scholarship Fun | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU055 | Fred Englehart Scholarship Fun | 550000 | Endowment Income-USNH | 6,160.38 | 6,032.71 | 6,032.71 |
| 1GU056 | Adelaide M Gooding Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU056 | Adelaide M Gooding Fund | 550000 | Endowment Income-USNH | 4,813.87 | 4,714.10 | 4,714.10 |
| 1GU057 | John W Haines Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU057 | John W Haines Scholarship | 550000 | Endowment Income-USNH | 373.17 | 365.44 | 365.44 |
| 1GU058 | Willis DF Hayden Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU058 | Willis DF Hayden Scholarship | 550000 | Endowment Income-USNH | 690.14 | 675.83 | 675.83 |
| 1GU059 | Helen E Hayes Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU059 | Helen E Hayes Scholarship Fund | 550000 | Endowment Income-USNH | 1,941.57 | 1,901.34 | 1,901.34 |
| 1GU060 | Henderson Memorial Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU060 | Henderson Memorial Scholarship | 550000 | Endowment Income-USNH | 892.92 | 874.42 | 874.42 |
| 1GU061 | Larry Hogan Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU061 | Larry Hogan Scholarship Fund | 550000 | Endowment Income-USNH | 10,688.63 | 10,467.10 | 10,467.10 |
| 1GU062 | Hennessey Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU062 | Hennessey Scholarship | 550000 | Endowment Income-USNH | 1,138.28 | 1,114.69 | 1,114.69 |
| 1GU063 | Dorice & Richard Horan Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU063 | Dorice & Richard Horan Scholarship | 550000 | Endowment Income-USNH | 1,711.38 | 1,617.93 | 1,617.93 |
| 1GU064 | Edgar C Hirst Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU064 | Edgar C Hirst Scholarship Fund | 550000 | Endowment Income-USNH | 1,949.45 | 1,909.05 | 1,909.05 |
| 1GU065 | H A Holbrook Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU065 | H A Holbrook Scholarship | 550000 | Endowment Income-USNH | 1,247.80 | 1,221.94 | 1,221.94 |
| 1GU066 | Michael J and Nellie M Houriha | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU066 | Michael J and Nellie M Houriha | 550000 | Endowment Income-USNH | 3,085.02 | 3,021.08 | 3,021.08 |
| 1GU067 | Cyril Thomas Hunt Memorial Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU067 | Cyril Thomas Hunt Memorial Schol | 550000 | Endowment Income-USNH | 973.29 | 953.12 | 953.12 |
| 1GU068 | John S Holland Memorial Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU068 | John S Holland Memorial Schol | 550000 | Endowment Income-USNH | 747.43 | 731.94 | 731.94 |
| 1GU069 | Miriam Jackson Memorial Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU069 | Miriam Jackson Memorial Schol | 550000 | Endowment Income-USNH | 1,567.41 | 1,534.93 | 1,534.93 |
| 1GU071 | Lillian Johnson Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU071 | Lillian Johnson Scholarship | 550000 | Endowment Income-USNH | 30,179.75 | 29,554.27 | 29,554.27 |
| 1GU072 | Richard Bruce Johnston Scholar | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU072 | Richard Bruce Johnston Scholar | 550000 | Endowment Income-USNH | 368.44 | 360.81 | 360.81 |
| 1GU073 | Elizabeth Jones Class of 1922 | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU073 | Elizabeth Jones Class of 1922 | 550000 | Endowment Income-USNH | 27,621.70 | 27,029.07 | 27,029.07 |
| 1GU074 | Ilmari Kainu Memorial Scholars | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU074 | Ilmari Kainu Memorial Scholars | 550000 | Endowment Income-USNH | 9,482.97 | 9,286.43 | 9,286.43 |
| 1GU075 | Hannaford Bros. Endowed Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU075 | Hannaford Bros. Endowed Schol | 550000 | Endowment Income-USNH | 494.24 | 484.00 | 484.00 |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

C - Non-Operating Revenues

C25EPYOT - Endowment return used for operations

| Account Number | Description | Code | Category | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|-----------------------------------|--------|-----------------------|-------------------|-------------------|---------------------|
| 1GU076 | Donald Whitney Libby Memorial | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU076 | Donald Whitney Libby Memorial | 550000 | Endowment Income-USNH | 479.24 | 469.31 | 469.31 |
| 1GU077 | Mildred B Lionstone Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU077 | Mildred B Lionstone Scholarship | 550000 | Endowment Income-USNH | 167.85 | 164.37 | 164.37 |
| 1GU078 | Janet Clark '42 Memorial Endow | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU078 | Janet Clark '42 Memorial Endow | 550000 | Endowment Income-USNH | 1,993.39 | 1,911.90 | 1,911.90 |
| 1GU079 | Nancy E Lougee Memorial Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU079 | Nancy E Lougee Memorial Schol | 550000 | Endowment Income-USNH | 776.10 | 760.02 | 760.02 |
| 1GU080 | Harry Macleod Memorial Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU080 | Harry Macleod Memorial Schol | 550000 | Endowment Income-USNH | 369.64 | 361.98 | 361.98 |
| 1GU081 | Berry-Mattoon Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU081 | Berry-Mattoon Fund | 550000 | Endowment Income-USNH | 4,166.17 | 4,079.83 | 4,079.83 |
| 1GU082 | J Herbert Marceau Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU082 | J Herbert Marceau Scholarship | 550000 | Endowment Income-USNH | 1,511.64 | 1,480.32 | 1,480.32 |
| 1GU083 | Philip M Marston Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU083 | Philip M Marston Scholarship | 550000 | Endowment Income-USNH | 492.94 | 482.72 | 482.72 |
| 1GU084 | McLane Family Endowed Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU084 | McLane Family Endowed Scholarship | 550000 | Endowment Income-USNH | 301.65 | 295.39 | 295.39 |
| 1GU085 | Howard E McLane Memorial Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU085 | Howard E McLane Memorial Schol | 550000 | Endowment Income-USNH | 1,967.64 | 1,926.86 | 1,926.86 |
| 1GU086 | Jw Mcconnell Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU086 | Jw Mcconnell Scholarship Fund | 550000 | Endowment Income-USNH | 1,778.52 | 1,738.76 | 1,738.76 |
| 1GU087 | Elinor Metcalf Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU087 | Elinor Metcalf Scholarship | 550000 | Endowment Income-USNH | 525.15 | 514.27 | 514.27 |
| 1GU088 | E Roger Montgomery Memorial Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU088 | E Roger Montgomery Memorial Schol | 550000 | Endowment Income-USNH | 444.70 | 435.48 | 435.48 |
| 1GU089 | Mortarboard Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU089 | Mortarboard Scholarship | 550000 | Endowment Income-USNH | 255.07 | 249.79 | 249.79 |
| 1GU090 | Maurice E Herbonne Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU090 | Maurice E Herbonne Scholarship | 550000 | Endowment Income-USNH | 187.36 | 183.47 | 183.47 |
| 1GU091 | Barbara King Newman Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU091 | Barbara King Newman Scholarship | 550000 | Endowment Income-USNH | 1,713.88 | 1,674.48 | 1,674.48 |
| 1GU092 | NH Branch National Civic Fed | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU092 | NH Branch National Civic Fed | 550000 | Endowment Income-USNH | 165.75 | 162.32 | 162.32 |
| 1GU093 | The Ordway Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU093 | The Ordway Fund | 550000 | Endowment Income-USNH | 311.67 | 305.21 | 305.21 |
| 1GU094 | Albert N Otis Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU094 | Albert N Otis Scholarship Fund | 550000 | Endowment Income-USNH | 4,148.81 | 4,062.82 | 4,062.82 |
| 1GU095 | George Downes Parnell Memorial | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU095 | George Downes Parnell Memorial | 550000 | Endowment Income-USNH | 264.50 | 259.02 | 259.02 |
| 1GU096 | Nettie M & Charles Parker Mem | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU096 | Nettie M & Charles Parker Mem | 550000 | Endowment Income-USNH | 117.71 | 115.27 | 115.27 |
| 1GU097 | Isabel Paul Scholarships | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU097 | Isabel Paul Scholarships | 550000 | Endowment Income-USNH | 7,542.90 | 7,386.57 | 7,386.57 |
| 1GU098 | Robert G Perrault Memorial Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU098 | Robert G Perrault Memorial Schol | 550000 | Endowment Income-USNH | 1,155.55 | 1,131.60 | 1,131.60 |
| 1GU099 | Luella Pettee Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU099 | Luella Pettee Fund | 550000 | Endowment Income-USNH | 284.67 | 278.77 | 278.77 |
| 1GU100 | Physical Plant O & M Public Sa | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU100 | Physical Plant O & M Public Sa | 550000 | Endowment Income-USNH | 898.40 | 879.78 | 879.78 |
| 1GU101 | Rosencrans W Pillsbury | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU101 | Rosencrans W Pillsbury | 550000 | Endowment Income-USNH | 75.27 | 73.71 | 73.71 |
| 1GU102 | Phi Mu Delta Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU102 | Phi Mu Delta Scholarship Fund | 550000 | Endowment Income-USNH | 5,833.15 | 4,483.50 | 4,483.50 |
| 1GU103 | Barbara Russell | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU103 | Barbara Russell | 550000 | Endowment Income-USNH | 1,548.01 | 1,515.92 | 1,515.92 |
| 1GU104 | Frank Randall Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU104 | Frank Randall Scholarship Fund | 550000 | Endowment Income-USNH | 18,601.18 | 18,215.67 | 18,215.67 |
| 1GU105 | Alfred Ernest Richards Scholar | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU105 | Alfred Ernest Richards Scholar | 550000 | Endowment Income-USNH | 754.39 | 738.75 | 738.75 |
| 1GU106 | Lena Snow Sargent Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU106 | Lena Snow Sargent Scholarship | 550000 | Endowment Income-USNH | 6,792.90 | 6,652.11 | 6,652.11 |
| 1GU107 | Charles H Sanders Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU107 | Charles H Sanders Fund | 550000 | Endowment Income-USNH | 452.74 | 443.36 | 443.36 |
| 1GU108 | Walter N Shipley Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|----------------------------------|--------|-----------------------|-------------------|-------------------|---------------------|
| C - Non-Operating Revenues | | | | | | |
| C25EPYOT - Endowment return used for operations | | | | | | |
| 1GU108 | Walter N Shipley Fund | 550000 | Endowment Income-USNH | 301.65 | 295.39 | 295.39 |
| 1GU110 | Mary F Simpson Scholarship Fun | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU110 | Mary F Simpson Scholarship Fun | 550000 | Endowment Income-USNH | 10,136.37 | 9,926.29 | 9,926.29 |
| 1GU111 | J Guy Smart Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU111 | J Guy Smart Scholarship Fund | 550000 | Endowment Income-USNH | 17,660.09 | 17,294.08 | 17,294.08 |
| 1GU112 | Roderick W Smith Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU112 | Roderick W Smith Scholarship | 550000 | Endowment Income-USNH | 150.88 | 147.75 | 147.75 |
| 1GU114 | Frederick Smyth Book Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU114 | Frederick Smyth Book Fund | 550000 | Endowment Income-USNH | 311.56 | 305.11 | 305.11 |
| 1GU115 | E.F. & M.M. Cutts 1916 Scholar | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU115 | E.F. & M.M. Cutts 1916 Scholar | 550000 | Endowment Income-USNH | 7,252.29 | 7,101.98 | 7,101.98 |
| 1GU116 | Victor & Mabel Smith Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU116 | Victor & Mabel Smith Scholarship | 550000 | Endowment Income-USNH | 514.89 | 504.21 | 504.21 |
| 1GU117 | Paul Spiliios Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU117 | Paul Spiliios Memorial Fund | 550000 | Endowment Income-USNH | 200.58 | 196.42 | 196.42 |
| 1GU118 | William C. + Doris E. Sterling | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU118 | William C. + Doris E. Sterling | 550000 | Endowment Income-USNH | 2,107.00 | 2,063.33 | 2,063.33 |
| 1GU119 | Charles Stillings Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU119 | Charles Stillings Fund | 550000 | Endowment Income-USNH | 22,169.81 | 21,601.90 | 21,601.90 |
| 1GU120 | Fred Weare Stone Memorial | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU120 | Fred Weare Stone Memorial | 550000 | Endowment Income-USNH | 28,768.60 | 28,172.37 | 28,172.37 |
| 1GU121 | Colonel Samuel J Sutherland Sc | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU121 | Colonel Samuel J Sutherland Sc | 550000 | Endowment Income-USNH | 295.59 | 289.46 | 289.46 |
| 1GU122 | Corinne Trippetti Art Scholars | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU122 | Corinne Trippetti Art Scholars | 550000 | Endowment Income-USNH | 1,481.68 | 1,450.97 | 1,450.97 |
| 1GU123 | Alberta Curry Virgil Memorial | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU123 | Alberta Curry Virgil Memorial | 550000 | Endowment Income-USNH | 2,070.30 | 2,027.39 | 2,027.39 |
| 1GU124 | Theron A Thorp Memorial Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU124 | Theron A Thorp Memorial Schol | 550000 | Endowment Income-USNH | 1,260.80 | 1,234.67 | 1,234.67 |
| 1GU125 | James A Wellman Memorial Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU125 | James A Wellman Memorial Schol | 550000 | Endowment Income-USNH | 3,771.72 | 3,693.55 | 3,693.55 |
| 1GU126 | Earle A Welch Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU126 | Earle A Welch Scholarship | 550000 | Endowment Income-USNH | 694.86 | 680.46 | 680.46 |
| 1GU127 | Bertha I Norton | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU127 | Bertha I Norton | 550000 | Endowment Income-USNH | 1,482.73 | 1,452.00 | 1,452.00 |
| 1GU128 | George T. Gilman Fund For Inte | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU128 | George T. Gilman Fund For Inte | 550000 | Endowment Income-USNH | 2,960.14 | 2,898.79 | 2,898.79 |
| 1GU129 | The Blanche Dimond White and G | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU129 | The Blanche Dimond White and G | 550000 | Endowment Income-USNH | 246.34 | 241.23 | 241.23 |
| 1GU130 | Avrum Gudelsky Endowed Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU130 | Avrum Gudelsky Endowed Schol | 550000 | Endowment Income-USNH | 2,462.51 | 2,034.47 | 2,034.47 |
| 1GU131 | Charles H Wiggin Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU131 | Charles H Wiggin Scholarship | 550000 | Endowment Income-USNH | 1,732.62 | 1,696.71 | 1,696.71 |
| 1GU132 | Walter M Wiggin Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU132 | Walter M Wiggin Scholarship | 550000 | Endowment Income-USNH | 754.17 | 738.54 | 738.54 |
| 1GU134 | John G. Winant Memorial Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU134 | John G. Winant Memorial Schol | 550000 | Endowment Income-USNH | 15,044.00 | 14,732.21 | 14,732.21 |
| 1GU135 | George H Williams Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU135 | George H Williams Fund | 550000 | Endowment Income-USNH | 1,596.56 | 1,563.47 | 1,563.47 |
| 1GU136 | George P. Wood Shoals Marine L | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU136 | George P. Wood Shoals Marine L | 550000 | Endowment Income-USNH | 17,368.34 | 17,008.38 | 17,008.38 |
| 1GU137 | Austin Nickerson Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU137 | Austin Nickerson Memorial Fund | 550000 | Endowment Income-USNH | 3,091.85 | 3,027.77 | 3,027.77 |
| 1GU138 | Gladys Wheeler Simeroth Endow | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU138 | Gladys Wheeler Simeroth Endow | 550000 | Endowment Income-USNH | 880.00 | 861.77 | 861.77 |
| 1GU139 | William H Yale Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU139 | William H Yale Scholarship Fund | 550000 | Endowment Income-USNH | 10,294.95 | 10,081.59 | 10,081.59 |
| 1GU140 | Paul M. Barlow Memorial Prize | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU140 | Paul M. Barlow Memorial Prize | 550000 | Endowment Income-USNH | 315.92 | 309.37 | 309.37 |
| 1GU141 | Lt Albert A Charait Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU141 | Lt Albert A Charait Fund | 550000 | Endowment Income-USNH | 150.88 | 147.75 | 147.75 |
| 1GU142 | Class of 1899 Prize | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU142 | Class of 1899 Prize | 550000 | Endowment Income-USNH | 125.75 | 123.14 | 123.14 |
| 1GU144 | Helen Duncan Jones Prize | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU144 | Helen Duncan Jones Prize | 550000 | Endowment Income-USNH | 188.00 | 184.10 | 184.10 |

1D - UNH - Durham

2018 YTD Activity

2017 YTD Activity

2017 Final Activity

C - Non-Operating Revenues

C25EPYOT - Endowment return used for operations

| | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--------|-----------------------------------|--------|-----------------------|-------------------|-------------------|---------------------|
| 1GU145 | Mr & Mrs S Morris Locke Prize | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU145 | Mr & Mrs S Morris Locke Prize | 550000 | Endowment Income-USNH | 474.15 | 464.32 | 464.32 |
| 1GU146 | Mask And Dagger Achievement Award | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU146 | Mask And Dagger Achievement Award | 550000 | Endowment Income-USNH | 748.88 | 733.36 | 733.36 |
| 1GU147 | Erskine Mason Memorial Prize | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU147 | Erskine Mason Memorial Prize | 550000 | Endowment Income-USNH | 122.11 | 119.58 | 119.58 |
| 1GU148 | Leonard P Novak Memorial Award | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU148 | Leonard P Novak Memorial Award | 550000 | Endowment Income-USNH | 806.60 | 789.89 | 789.89 |
| 1GU149 | Richard J. Shea Memorial Award | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU149 | Richard J. Shea Memorial Award | 550000 | Endowment Income-USNH | 270.20 | 264.60 | 264.60 |
| 1GU150 | Smyth Memorial Prize | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU150 | Smyth Memorial Prize | 550000 | Endowment Income-USNH | 394.95 | 386.77 | 386.77 |
| 1GU151 | Anna Zornio Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU151 | Anna Zornio Memorial Fund | 550000 | Endowment Income-USNH | 193.11 | 181.77 | 181.77 |
| 1GU152 | Raymond E Bassett Memorial Pri | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU152 | Raymond E Bassett Memorial Pri | 550000 | Endowment Income-USNH | 55.88 | 54.72 | 54.72 |
| 1GU153 | Burlingame Senior Student Loan | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU153 | Burlingame Senior Student Loan | 550000 | Endowment Income-USNH | 1,112.69 | 1,089.63 | 1,089.63 |
| 1GU155 | Class of 1948 Trust Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU155 | Class of 1948 Trust Fund | 550000 | Endowment Income-USNH | 511.16 | 500.56 | 500.56 |
| 1GU156 | Carol Korzeniewski Endowed Fun | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU156 | Carol Korzeniewski Endowed Fun | 550000 | Endowment Income-USNH | 581.79 | 569.73 | 569.73 |
| 1GU157 | Dietrich Memorial Cup Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU157 | Dietrich Memorial Cup Fund | 550000 | Endowment Income-USNH | 20.83 | 20.40 | 20.40 |
| 1GU158 | The Ben Bronstein Endowed Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU158 | The Ben Bronstein Endowed Schol | 550000 | Endowment Income-USNH | 880.00 | 861.77 | 861.77 |
| 1GU160 | Fuller Foundation Endowed Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU160 | Fuller Foundation Endowed Fund | 550000 | Endowment Income-USNH | 909.87 | 891.01 | 891.01 |
| 1GU161 | Sam Rosen Endowment Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU161 | Sam Rosen Endowment Scholarship | 550000 | Endowment Income-USNH | 616.65 | 603.87 | 603.87 |
| 1GU162 | General Melvin Zais Endowed Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU162 | General Melvin Zais Endowed Schol | 550000 | Endowment Income-USNH | 1,260.07 | 1,233.95 | 1,233.95 |
| 1GU163 | The Frances Kling 1920 Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU163 | The Frances Kling 1920 Schol | 550000 | Endowment Income-USNH | 775.76 | 759.69 | 759.69 |
| 1GU164 | Arthur E Clapp Memorial Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU164 | Arthur E Clapp Memorial Schol | 550000 | Endowment Income-USNH | 594.11 | 581.80 | 581.80 |
| 1GU165 | S Judson Dunaway Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU165 | S Judson Dunaway Fund | 550000 | Endowment Income-USNH | 2,926.72 | 2,866.06 | 2,866.06 |
| 1GU168 | Peter Lino Bariiii Mem Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU168 | Peter Lino Bariiii Mem Schol | 550000 | Endowment Income-USNH | 2,303.74 | 2,255.99 | 2,255.99 |
| 1GU169 | Gertrude Phelps Carlson Memorial | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU169 | Gertrude Phelps Carlson Memorial | 550000 | Endowment Income-USNH | 675.18 | 661.18 | 661.18 |
| 1GU172 | W T Grant Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU172 | W T Grant Scholarship | 550000 | Endowment Income-USNH | 1,102.83 | 1,079.98 | 1,079.98 |
| 1GU181 | Governor Wesley Powell Scholar | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU181 | Governor Wesley Powell Scholar | 550000 | Endowment Income-USNH | 1,202.84 | 1,177.91 | 1,177.91 |
| 1GU199 | Scholarships | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU199 | Scholarships | 550000 | Endowment Income-USNH | 3,564.51 | 3,490.64 | 3,490.64 |
| 1GU201 | Peter & Francis Martin | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU201 | Peter & Francis Martin | 550000 | Endowment Income-USNH | 6,937.41 | 6,793.64 | 6,793.64 |
| 1GU202 | Granger Scholarship Endow | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU202 | Granger Scholarship Endow | 550000 | Endowment Income-USNH | 4,482.32 | 4,389.42 | 4,389.42 |
| 1GU203 | Class 33 End For Honors | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU203 | Class 33 End For Honors | 550000 | Endowment Income-USNH | 5,846.65 | 5,725.48 | 5,725.48 |
| 1GU209 | Paul A Cote Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU209 | Paul A Cote Scholarship | 550000 | Endowment Income-USNH | 6,722.29 | 6,582.97 | 6,582.97 |
| 1GU210 | Penney Family Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU210 | Penney Family Scholarship | 550000 | Endowment Income-USNH | 1,649.40 | 1,615.21 | 1,615.21 |
| 1GU213 | Class of 51 Endow Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU213 | Class of 51 Endow Schol | 550000 | Endowment Income-USNH | 7,274.22 | 7,098.50 | 7,098.50 |
| 1GU214 | Ruth Cheney Streeter Schol Fnd | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU214 | Ruth Cheney Streeter Schol Fnd | 550000 | Endowment Income-USNH | 950.56 | 930.86 | 930.86 |
| 1GU215 | Col John & Helena Ayotte | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU215 | Col John & Helena Ayotte | 550000 | Endowment Income-USNH | 16,272.56 | 15,935.30 | 15,935.30 |
| 1GU216 | Temple Beth Israel Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2018 YTD Activity

2017 YTD Activity

2017 Final Activity

C - Non-Operating Revenues

C25EPYOT - Endowment return used for operations

| Account Number | Description | Fund | Activity | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|-------------------------------------|--------|-----------------------|-------------------|-------------------|---------------------|
| 1GU216 | Temple Beth Israel Scholarship | 550100 | Endowment Income-UNHF | 3,112.21 | 3,129.91 | 3,129.91 |
| 1GU217 | Ruth Taber Morrell Scholar | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU217 | Ruth Taber Morrell Scholar | 550100 | Endowment Income-UNHF | 15,185.39 | 15,271.75 | 15,271.75 |
| 1GU220 | CEPS Engineering Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU220 | CEPS Engineering Scholarship | 550000 | Endowment Income-USNH | 7,022.01 | 6,876.48 | 6,876.48 |
| 1GU221 | Norma V And John W Spaven | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU221 | Norma V And John W Spaven | 550000 | Endowment Income-USNH | 5,927.43 | 5,804.58 | 5,804.58 |
| 1GU222 | Forrest S Smith Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU222 | Forrest S Smith Fund | 550000 | Endowment Income-USNH | 35,153.61 | 34,425.04 | 34,425.04 |
| 1GU227 | Lola M Preston Endowed Scholar | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU227 | Lola M Preston Endowed Scholar | 550000 | Endowment Income-USNH | 2,509.84 | 2,457.82 | 2,457.82 |
| 1GU231 | Class of 1944 Endowed Scholar | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU231 | Class of 1944 Endowed Scholar | 550000 | Endowment Income-USNH | 2,794.84 | 2,736.91 | 2,736.91 |
| 1GU231 | Class of 1944 Endowed Scholar | 550100 | Endowment Income-UNHF | 0.00 | 0.00 | 0.00 |
| 1GU232 | Elizabeth Murdoch Fisher 29 Sc | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU232 | Elizabeth Murdoch Fisher 29 Sc | 550000 | Endowment Income-USNH | 3,743.07 | 3,665.49 | 3,665.49 |
| 1GU233 | Class of 1961 Endowed Scholars | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU233 | Class of 1961 Endowed Scholars | 550000 | Endowment Income-USNH | 5,484.33 | 5,322.63 | 5,322.63 |
| 1GU235 | William Law Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU235 | William Law Scholarship Fund | 550000 | Endowment Income-USNH | 2,075.45 | 2,032.44 | 2,032.44 |
| 1GU240 | Peterson Carsey Minority Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU240 | Peterson Carsey Minority Schol | 550100 | Endowment Income-UNHF | 6,337.40 | 6,373.44 | 6,373.44 |
| 1GU241 | Ruth Woodruff Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU241 | Ruth Woodruff Scholarship Fund | 550100 | Endowment Income-UNHF | 1,987.82 | 1,999.13 | 1,999.13 |
| 1GU242 | Austin & Winona Hubbard Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU242 | Austin & Winona Hubbard Schol | 550100 | Endowment Income-UNHF | 170,440.53 | 171,409.85 | 171,409.85 |
| 1GU244 | Class of 1950 Endowed Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU244 | Class of 1950 Endowed Schol | 550100 | Endowment Income-UNHF | 21,015.88 | 20,876.12 | 20,876.12 |
| 1GU245 | University Community Scholars | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU245 | University Community Scholars | 550100 | Endowment Income-UNHF | 5,531.11 | 5,550.62 | 5,550.62 |
| 1GU246 | Hutchins Family Fund Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU246 | Hutchins Family Fund Scholarship | 550100 | Endowment Income-UNHF | 1,845.48 | 1,855.97 | 1,855.97 |
| 1GU247 | Ingeborg Lock Endowed Scholar | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU247 | Ingeborg Lock Endowed Scholar | 550100 | Endowment Income-UNHF | 2,105.82 | 2,073.83 | 2,073.83 |
| 1GU248 | Marvin A Levins Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU248 | Marvin A Levins Scholarship | 550100 | Endowment Income-UNHF | 4,117.31 | 4,117.01 | 4,117.01 |
| 1GU249 | Class of 1948 Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU249 | Class of 1948 Scholarship Fund | 550100 | Endowment Income-UNHF | 7,921.94 | 7,959.46 | 7,959.46 |
| 1GU250 | Kate Harvey Burns Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU250 | Kate Harvey Burns Scholarship | 550100 | Endowment Income-UNHF | 31,952.35 | 32,134.07 | 32,134.07 |
| 1GU251 | 1929 Lewis Stark Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU251 | 1929 Lewis Stark Scholarship | 550100 | Endowment Income-UNHF | 1,081.40 | 1,087.55 | 1,087.55 |
| 1GU252 | Ralph & Aline Parker Endowment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU252 | Ralph & Aline Parker Endowment | 550100 | Endowment Income-UNHF | 879.38 | 884.38 | 884.38 |
| 1GU253 | George Bergeron Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU253 | George Bergeron Scholarship | 550100 | Endowment Income-UNHF | 9,276.65 | 9,329.40 | 9,329.40 |
| 1GU254 | Paul Caswell & Family Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU254 | Paul Caswell & Family Fund | 550100 | Endowment Income-UNHF | 12,608.86 | 12,680.57 | 12,680.57 |
| 1GU255 | Brownell Family Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU255 | Brownell Family Scholarship | 550100 | Endowment Income-UNHF | 10,787.82 | 10,849.17 | 10,849.17 |
| 1GU256 | Next Horizon Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU256 | Next Horizon Scholarship Fund | 550100 | Endowment Income-UNHF | 6,208.92 | 6,155.61 | 6,155.61 |
| 1GU257 | Minigan Family Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU257 | Minigan Family Scholarship | 550100 | Endowment Income-UNHF | 1,796.50 | 1,759.41 | 1,759.41 |
| 1GU258 | Robert & Bertha Laplante Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU258 | Robert & Bertha Laplante Schol | 550100 | Endowment Income-UNHF | 1,832.49 | 1,842.91 | 1,842.91 |
| 1GU259 | Beverly Hoover Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU259 | Beverly Hoover Scholarship Fund | 550100 | Endowment Income-UNHF | 5,100.45 | 5,129.45 | 5,129.45 |
| 1GU260 | Norman Gagnon Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU260 | Norman Gagnon Scholarship Fund | 550100 | Endowment Income-UNHF | 2,562.94 | 2,577.52 | 2,577.52 |
| 1GU261 | Class of 1960 Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU261 | Class of 1960 Scholarship Fund | 550100 | Endowment Income-UNHF | 6,461.69 | 6,491.32 | 6,491.32 |
| 1GU262 | Tyco Scholars Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU262 | Tyco Scholars Fund | 550100 | Endowment Income-UNHF | 109,958.44 | 110,583.79 | 110,583.79 |
| 1GU263 | Dean C Smith Whittemore Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|--------------------------------------|--------|-----------------------|-------------------|-------------------|---------------------|
| C - Non-Operating Revenues | | | | | | |
| C25EPYOT - Endowment return used for operations | | | | | | |
| 1GU263 | Dean C Smith Whittemore Scholarship | 550000 | Endowment Income-USNH | 809.36 | 792.59 | 792.59 |
| 1GU264 | UNH Parents Assoc Endowed Scholrshp | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU264 | UNH Parents Assoc Endowed Scholrshp | 550100 | Endowment Income-UNHF | 0.00 | 26,329.24 | 26,329.24 |
| 1GU265 | Robert & Linda Spear Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU265 | Robert & Linda Spear Scholarship | 550100 | Endowment Income-UNHF | 4,059.54 | 3,949.69 | 3,949.69 |
| 1GU266 | Michael Berry Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU266 | Michael Berry Scholarship Fund | 550100 | Endowment Income-UNHF | 3,871.67 | 3,893.69 | 3,893.69 |
| 1GU267 | Joseph Zock Liberal Arts Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU267 | Joseph Zock Liberal Arts Scholarship | 550100 | Endowment Income-UNHF | 4,485.10 | 4,510.60 | 4,510.60 |
| 1GU268 | Gullotti MBA Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU268 | Gullotti MBA Scholarship Fund | 550100 | Endowment Income-UNHF | 2,891.25 | 2,907.69 | 2,907.69 |
| 1GU269 | Tracy Family Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU269 | Tracy Family Scholarship Fund | 550100 | Endowment Income-UNHF | 1,418.09 | 1,426.15 | 1,426.15 |
| 1GU270 | Ernest Easter Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU270 | Ernest Easter Scholarship Fund | 550000 | Endowment Income-USNH | 6,924.46 | 6,780.95 | 6,780.95 |
| 1GU272 | Edmund Miller Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU272 | Edmund Miller Scholarship Fund | 550100 | Endowment Income-UNHF | 5,491.88 | 5,523.11 | 5,523.11 |
| 1GU273 | Kyle Frey Endowed Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU273 | Kyle Frey Endowed Scholarship | 550100 | Endowment Income-UNHF | 5,012.72 | 4,804.67 | 4,804.67 |
| 1GU274 | Dean C Smith Thompson Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU274 | Dean C Smith Thompson Schol | 550000 | Endowment Income-USNH | 847.83 | 830.26 | 830.26 |
| 1GU275 | Mid-Atlantic Chapters Schlrshp | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU275 | Mid-Atlantic Chapters Schlrshp | 550100 | Endowment Income-UNHF | 2,026.79 | 2,016.15 | 2,016.15 |
| 1GU276 | Levine/Benson Technology Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU276 | Levine/Benson Technology Schol | 550100 | Endowment Income-UNHF | 6,867.58 | 6,906.64 | 6,906.64 |
| 1GU277 | Nassikas Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU277 | Nassikas Scholarship Fund | 550100 | Endowment Income-UNHF | 5,539.71 | 5,571.21 | 5,571.21 |
| 1GU278 | Class of 1953 Endowed Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU278 | Class of 1953 Endowed Scholarship | 550100 | Endowment Income-UNHF | 13,561.96 | 13,443.17 | 13,443.17 |
| 1GU279 | The Joy Student Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU279 | The Joy Student Scholarship Fund | 550000 | Endowment Income-USNH | 52,811.44 | 41,447.36 | 41,447.36 |
| 1GU280 | Granite State Scholars Quasi Endow | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU280 | Granite State Scholars Quasi Endow | 550000 | Endowment Income-USNH | 69,710.53 | 68,265.77 | 68,265.77 |
| 1GU282 | Maurice C Paige Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU282 | Maurice C Paige Scholarship Fund | 550000 | Endowment Income-USNH | 2,481.46 | 2,430.03 | 2,430.03 |
| 1GU284 | John & Katharyn Williams Scholarshi | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU284 | John & Katharyn Williams Scholarshi | 550100 | Endowment Income-UNHF | 1,660.17 | 1,669.61 | 1,669.61 |
| 1GU286 | Hanson Endowed Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU286 | Hanson Endowed Scholarship Fund | 550100 | Endowment Income-UNHF | 97,695.30 | 98,250.91 | 98,250.91 |
| 1GU287 | Arthur H Carter | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU287 | Arthur H Carter | 550000 | Endowment Income-USNH | 19,827.60 | 19,416.67 | 19,416.67 |
| 1GU290 | Heath "Grumblenot" Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU290 | Heath "Grumblenot" Scholarship Fund | 550100 | Endowment Income-UNHF | 1,528.42 | 1,537.11 | 1,537.11 |
| 1GU291 | Pickett Family Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU291 | Pickett Family Scholarship Fund | 550100 | Endowment Income-UNHF | 29,125.51 | 29,291.15 | 29,291.15 |
| 1GU292 | James H Trainor Memorial Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU292 | James H Trainor Memorial Scholarship | 550100 | Endowment Income-UNHF | 3,097.03 | 3,001.23 | 3,001.23 |
| 1GU293 | Gray-White-Shields Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU293 | Gray-White-Shields Scholarship Fund | 550000 | Endowment Income-USNH | 93,337.63 | 91,403.19 | 91,403.19 |
| 1GU294 | Class of 1956 Endowed Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU294 | Class of 1956 Endowed Scholarship | 550100 | Endowment Income-UNHF | 7,331.92 | 6,487.53 | 6,487.53 |
| 1GU296 | Unique Endowment Allocation Plan | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU296 | Unique Endowment Allocation Plan | 550000 | Endowment Income-USNH | 1,025,818.77 | 884,287.81 | 884,287.81 |
| 1GU297 | McCaffrey Endowed Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU297 | McCaffrey Endowed Scholarship Fund | 550100 | Endowment Income-UNHF | 4,901.77 | 4,929.65 | 4,929.65 |
| 1GU298 | William Sanderson Endowed Scholarsh | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU298 | William Sanderson Endowed Scholarsh | 550100 | Endowment Income-UNHF | 1,362.65 | 1,370.40 | 1,370.40 |
| 1GU299 | Terragni Family Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU299 | Terragni Family Scholarship Fund | 550100 | Endowment Income-UNHF | 2,381.08 | 2,283.83 | 2,283.83 |
| 1GU300 | Wyman Endowed Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU300 | Wyman Endowed Scholarship Fund | 550100 | Endowment Income-UNHF | 5,972.47 | 6,006.44 | 6,006.44 |
| 1GU301 | Class of 1957 Endowed Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU301 | Class of 1957 Endowed Scholarship | 550100 | Endowment Income-UNHF | 14,321.82 | 14,355.96 | 14,355.96 |
| 1GU302 | Ormond A Roberts Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU302 | Ormond A Roberts Scholarship Fund | 550000 | Endowment Income-USNH | 3,475.91 | 3,403.87 | 3,403.87 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|-----------------------|-------------------|-------------------|---------------------|
| C - Non-Operating Revenues | | | | | | |
| C25EPYOT - Endowment return used for operations | | | | | | |
| 1GU303 | Weglarz Memorial Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU303 | Weglarz Memorial Scholarship Fund | 550100 | Endowment Income-UNHF | 3,084.11 | 3,057.33 | 3,057.33 |
| 1GU305 | Libbey '79 Fund-Science Diversity | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU305 | Libbey '79 Fund-Science Diversity | 550100 | Endowment Income-UNHF | 8,537.19 | 8,142.60 | 8,142.60 |
| 1GU306 | Roger Bougie '56 Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU306 | Roger Bougie '56 Scholarship Fund | 550100 | Endowment Income-UNHF | 7,711.85 | 6,839.44 | 6,839.44 |
| 1GU307 | Rydin Family Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU307 | Rydin Family Scholarship Fund | 550100 | Endowment Income-UNHF | 4,969.48 | 4,997.74 | 4,997.74 |
| 1GU308 | UNH Rollinsford Area Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU308 | UNH Rollinsford Area Scholarship | 550100 | Endowment Income-UNHF | 13,585.37 | 13,662.63 | 13,662.63 |
| 1GU309 | Selma Naccach-Hoff Schol-Liberal Ar | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU309 | Selma Naccach-Hoff Schol-Liberal Ar | 550100 | Endowment Income-UNHF | 1,490.48 | 1,454.65 | 1,454.65 |
| 1GU310 | Takeuchi '48 & Rantala '44 | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU310 | Takeuchi '48 & Rantala '44 | 550100 | Endowment Income-UNHF | 3,213.44 | 3,231.72 | 3,231.72 |
| 1GU311 | Edith M Blake Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU311 | Edith M Blake Scholarship Fund | 550000 | Endowment Income-USNH | 17,731.17 | 17,363.69 | 17,363.69 |
| 1GU312 | Paul Shea '51 Memorial Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU312 | Paul Shea '51 Memorial Scholarship | 550100 | Endowment Income-UNHF | 1,052.21 | 1,053.80 | 1,053.80 |
| 1GU313 | Harvey & Carmen Bergeron Scholarshp | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU313 | Harvey & Carmen Bergeron Scholarshp | 550100 | Endowment Income-UNHF | 3,415.36 | 3,301.84 | 3,301.84 |
| 1GU314 | William Heywood '60 Endowed Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU314 | William Heywood '60 Endowed Schol | 550100 | Endowment Income-UNHF | 1,809.75 | 1,709.25 | 1,709.25 |
| 1GU315 | Fred J Bennett '54 | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU315 | Fred J Bennett '54 | 550100 | Endowment Income-UNHF | 2,863.91 | 2,880.20 | 2,880.20 |
| 1GU317 | 70's Decade Alumni Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU317 | 70's Decade Alumni Scholarship Fund | 550100 | Endowment Income-UNHF | 2,021.16 | 2,008.99 | 2,008.99 |
| 1GU318 | Claycomb '75 Environmental Sciences | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU318 | Claycomb '75 Environmental Sciences | 550100 | Endowment Income-UNHF | 2,574.02 | 2,588.66 | 2,588.66 |
| 1GU319 | Class of 1958 Endowed Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU319 | Class of 1958 Endowed Scholarship | 550100 | Endowment Income-UNHF | 4,320.68 | 4,272.25 | 4,272.25 |
| 1GU320 | Andrew Janetos Scholarship Endowmnt | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU320 | Andrew Janetos Scholarship Endowmnt | 550100 | Endowment Income-UNHF | 1,023.06 | 1,028.88 | 1,028.88 |
| 1GU321 | William Wade Perkins Quasi Endow | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU321 | William Wade Perkins Quasi Endow | 550000 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 1GU322 | Ambrose Occupational Therapy Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU322 | Ambrose Occupational Therapy Schol | 550100 | Endowment Income-UNHF | 3,861.67 | 3,307.86 | 3,307.86 |
| 1GU324 | Muriel Weissman Student Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU324 | Muriel Weissman Student Scholarship | 550100 | Endowment Income-UNHF | 24,767.12 | 24,907.97 | 24,907.97 |
| 1GU327 | UNH Foreign Language Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU327 | UNH Foreign Language Scholarship | 550000 | Endowment Income-USNH | 3,739.47 | 3,634.39 | 3,634.39 |
| 1GU328 | UNH Engineering Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU328 | UNH Engineering Scholarship | 550000 | Endowment Income-USNH | 3,681.68 | 3,605.38 | 3,605.38 |
| 1GU329 | John '54 & Anne '56 Boehle Scholrsh | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU329 | John '54 & Anne '56 Boehle Scholrsh | 550100 | Endowment Income-UNHF | 1,661.51 | 1,626.64 | 1,626.64 |
| 1GU330 | J Todd Minor '76 Schol/Life Science | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU330 | J Todd Minor '76 Schol/Life Science | 550100 | Endowment Income-UNHF | 2,653.73 | 2,668.82 | 2,668.82 |
| 1GU331 | PB Allen '58 Tau Kappa Epsilon Scho | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU331 | PB Allen '58 Tau Kappa Epsilon Scho | 550100 | Endowment Income-UNHF | 11,381.17 | 11,445.90 | 11,445.90 |
| 1GU332 | Claire & Henry Grady | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU332 | Claire & Henry Grady | 550100 | Endowment Income-UNHF | 2,265.10 | 1,470.51 | 1,470.51 |
| 1GU333 | Northeast Passage Athletic Excellen | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU333 | Northeast Passage Athletic Excellen | 550100 | Endowment Income-UNHF | 2,061.28 | 2,073.01 | 2,073.01 |
| 1GU335 | Jay McSharry '90 Diversity Schlrshp | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU335 | Jay McSharry '90 Diversity Schlrshp | 550100 | Endowment Income-UNHF | 2,512.98 | 1,974.38 | 1,974.38 |
| 1GU336 | Hannaway '58 Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU336 | Hannaway '58 Scholarship Fund | 550100 | Endowment Income-UNHF | 2,618.76 | 2,633.66 | 2,633.66 |
| 1GU337 | Robert & Tina Dudley Scholarship Fn | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU337 | Robert & Tina Dudley Scholarship Fn | 550100 | Endowment Income-UNHF | 1,246.28 | 1,253.37 | 1,253.37 |
| 1GU338 | Verne & Kay Brown Elec & Comp Scho | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU338 | Verne & Kay Brown Elec & Comp Scho | 550100 | Endowment Income-UNHF | 2,570.05 | 2,584.66 | 2,584.66 |
| 1GU339 | Stephany M Lavallee Nursing Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU339 | Stephany M Lavallee Nursing Schol | 550100 | Endowment Income-UNHF | 2,877.44 | 2,672.23 | 2,672.23 |
| 1GU341 | Walter A. Calderwood Jr. '34 Schol. | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU341 | Walter A. Calderwood Jr. '34 Schol. | 550100 | Endowment Income-UNHF | 2,061.34 | 2,073.06 | 2,073.06 |
| 1GU342 | T. Ralph & Isabelle Meyers Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2018 YTD Activity

2017 YTD Activity

2017 Final Activity

C - Non-Operating Revenues

C25EPYOT - Endowment return used for operations

| Account Number | Description | Fund | Category | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|-------------------------------------|--------|-----------------------|-------------------|-------------------|---------------------|
| 1GU342 | T. Ralph & Isabelle Meyers Fund | 550000 | Endowment Income-USNH | 1,099.59 | 1,076.80 | 1,076.80 |
| 1GU343 | UNH Foundation Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU343 | UNH Foundation Scholarship | 550100 | Endowment Income-UNHF | 2,420.00 | 2,433.76 | 2,433.76 |
| 1GU344 | Patricia M. Flowers '45 Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU344 | Patricia M. Flowers '45 Scholarship | 550100 | Endowment Income-UNHF | 9,131.35 | 9,183.28 | 9,183.28 |
| 1GU345 | Muriel M. Barr Nursing Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU345 | Muriel M. Barr Nursing Scholarship | 550100 | Endowment Income-UNHF | 8,091.27 | 8,137.29 | 8,137.29 |
| 1GU346 | Alice Freeman Reed Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU346 | Alice Freeman Reed Scholarship Fund | 550100 | Endowment Income-UNHF | 1,996.75 | 2,008.11 | 2,008.11 |
| 1GU348 | Jane & Lincoln Colby Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU348 | Jane & Lincoln Colby Scholarship | 550100 | Endowment Income-UNHF | 4,029.02 | 3,826.67 | 3,826.67 |
| 1GU349 | Kerry Duncan Forbes Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU349 | Kerry Duncan Forbes Scholarship | 550100 | Endowment Income-UNHF | 1,671.17 | 1,645.09 | 1,645.09 |
| 1GU350 | Blake Family Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU350 | Blake Family Scholarship Fund | 550100 | Endowment Income-UNHF | 0.00 | 1,203.55 | 1,203.55 |
| 1GU351 | Steelman Athletics Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU351 | Steelman Athletics Scholarship Fund | 550100 | Endowment Income-UNHF | 1,362.53 | 1,281.65 | 1,281.65 |
| 1GU352 | Paul & Ann Stewart Memorial Schol. | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU352 | Paul & Ann Stewart Memorial Schol. | 550100 | Endowment Income-UNHF | 1,878.66 | 1,669.73 | 1,669.73 |
| 1GU353 | Doug & Stella Scamman Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU353 | Doug & Stella Scamman Scholarship | 550100 | Endowment Income-UNHF | 1,233.96 | 1,240.98 | 1,240.98 |
| 1GU354 | James Page & Amy Sherman Endowment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU354 | James Page & Amy Sherman Endowment | 550100 | Endowment Income-UNHF | 1,468.45 | 1,239.58 | 1,239.58 |
| 1GU355 | Edward J. Flynn Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU355 | Edward J. Flynn Scholarship Fund | 550100 | Endowment Income-UNHF | 3,555.13 | 3,575.35 | 3,575.35 |
| 1GU356 | Gay Brookes '61 Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU356 | Gay Brookes '61 Scholarship Fund | 550100 | Endowment Income-UNHF | 1,860.67 | 1,476.98 | 1,476.98 |
| 1GU357 | The Patrick Family Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU357 | The Patrick Family Scholarship Fund | 550100 | Endowment Income-UNHF | 1,385.41 | 1,208.73 | 1,208.73 |
| 1GU358 | John D. DuRie Family Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU358 | John D. DuRie Family Scholarship | 550100 | Endowment Income-UNHF | 1,456.07 | 1,455.49 | 1,455.49 |
| 1GU359 | The Zissi Family Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU359 | The Zissi Family Scholarship Fund | 550100 | Endowment Income-UNHF | 1,847.59 | 1,858.09 | 1,858.09 |
| 1GU360 | A. Storace, DMD Family Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU360 | A. Storace, DMD Family Scholarship | 550100 | Endowment Income-UNHF | 1,238.94 | 1,245.98 | 1,245.98 |
| 1GU361 | Hitchiner Manufacturing Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU361 | Hitchiner Manufacturing Scholarship | 550100 | Endowment Income-UNHF | 1,697.91 | 1,233.12 | 1,233.12 |
| 1GU362 | Dupont Family Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU362 | Dupont Family Scholarship Fund | 550100 | Endowment Income-UNHF | 1,211.99 | 1,218.88 | 1,218.88 |
| 1GU363 | Deborah Ann Lada '78 Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU363 | Deborah Ann Lada '78 Scholarship | 550100 | Endowment Income-UNHF | 2,332.45 | 2,345.71 | 2,345.71 |
| 1GU364 | Martha R. Stebbins Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU364 | Martha R. Stebbins Scholarship Fund | 550100 | Endowment Income-UNHF | 2,382.90 | 1,951.82 | 1,951.82 |
| 1GU365 | Thomas E. Callahan '62 Family Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU365 | Thomas E. Callahan '62 Family Fund | 550100 | Endowment Income-UNHF | 1,224.50 | 1,231.46 | 1,231.46 |
| 1GU366 | Virginia F. Small Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU366 | Virginia F. Small Scholarship Fund | 550100 | Endowment Income-UNHF | 2,337.92 | 2,351.22 | 2,351.22 |
| 1GU367 | Cheryl Dickson '63 Athletics Schol. | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU367 | Cheryl Dickson '63 Athletics Schol. | 550100 | Endowment Income-UNHF | 1,222.51 | 1,229.46 | 1,229.46 |
| 1GU368 | The Carver Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU368 | The Carver Scholarship Fund | 550100 | Endowment Income-UNHF | 1,575.33 | 1,584.29 | 1,584.29 |
| 1GU369 | K. McKinnon '62 Athletics Schol. | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU369 | K. McKinnon '62 Athletics Schol. | 550100 | Endowment Income-UNHF | 1,278.81 | 1,277.62 | 1,277.62 |
| 1GU370 | Michael Riley Memorial Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU370 | Michael Riley Memorial Scholarship | 550100 | Endowment Income-UNHF | 1,169.34 | 1,175.99 | 1,175.99 |
| 1GU371 | M. Christine Dwyer '72G Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU371 | M. Christine Dwyer '72G Scholarship | 550100 | Endowment Income-UNHF | 1,210.42 | 1,217.30 | 1,217.30 |
| 1GU372 | Todd W. Hansen '86 Memorial Schol. | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU372 | Todd W. Hansen '86 Memorial Schol. | 550100 | Endowment Income-UNHF | 1,747.11 | 1,024.74 | 1,024.74 |
| 1GU373 | J. Morgan & Tara Rutman Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU373 | J. Morgan & Tara Rutman Scholarship | 550100 | Endowment Income-UNHF | 1,222.62 | 1,229.57 | 1,229.57 |
| 1GU374 | Harry A. Schult Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU374 | Harry A. Schult Scholarship Fund | 550100 | Endowment Income-UNHF | 2,871.44 | 2,887.77 | 2,887.77 |
| 1GU375 | Bradley & Judith Aiken Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU375 | Bradley & Judith Aiken Scholarship | 550100 | Endowment Income-UNHF | 1,198.10 | 1,204.91 | 1,204.91 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|--------------------------------------|--------|-----------------------|-------------------|-------------------|---------------------|
| C - Non-Operating Revenues | | | | | | |
| C25EPYOT - Endowment return used for operations | | | | | | |
| 1GU376 | Barbara Rose Noonan Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU376 | Barbara Rose Noonan Scholarship | 550100 | Endowment Income-UNHF | 1,135.83 | 1,142.29 | 1,142.29 |
| 1GU377 | Joseph L. Robinson Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU377 | Joseph L. Robinson Scholarship Fund | 550000 | Endowment Income-USNH | 734.64 | 719.41 | 719.41 |
| 1GU378 | Richard E. Galway '66 Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU378 | Richard E. Galway '66 Scholarship | 550100 | Endowment Income-UNHF | 1,213.08 | 1,219.98 | 1,219.98 |
| 1GU379 | Sharyn Zunz Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU379 | Sharyn Zunz Scholarship Fund | 550100 | Endowment Income-UNHF | 5,295.17 | 5,316.27 | 5,316.27 |
| 1GU381 | Class of 1970 Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU381 | Class of 1970 Scholarship Fund | 550100 | Endowment Income-UNHF | 1,331.66 | 1,339.23 | 1,339.23 |
| 1GU382 | Lloyd & Beverley Jordan Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU382 | Lloyd & Beverley Jordan Scholarship | 550100 | Endowment Income-UNHF | 7,138.66 | 7,175.23 | 7,175.23 |
| 1GU385 | Richard & Carol Trombly Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU385 | Richard & Carol Trombly Scholarship | 550100 | Endowment Income-UNHF | 1,238.27 | 1,245.32 | 1,245.32 |
| 1GU387 | Dr. Filson H Glanz Scholarship-CEPS | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU387 | Dr. Filson H Glanz Scholarship-CEPS | 550100 | Endowment Income-UNHF | 2,492.26 | 2,506.44 | 2,506.44 |
| 1GU388 | Cl' of '64 Endowed Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU388 | Cl' of '64 Endowed Scholarship Fund | 550000 | Endowment Income-USNH | 5,806.54 | 5,494.34 | 5,494.34 |
| 1GU389 | MBA Class of 1987 Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU389 | MBA Class of 1987 Scholarship Fund | 550100 | Endowment Income-UNHF | 4,913.75 | 4,941.70 | 4,941.70 |
| 1GU391 | Eugene A. Savage Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU391 | Eugene A. Savage Scholarship Fund | 550100 | Endowment Income-UNHF | 1,384.63 | 1,361.34 | 1,361.34 |
| 1GU392 | McDevitt Family Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU392 | McDevitt Family Scholarship Fund | 550100 | Endowment Income-UNHF | 2,079.15 | 1,825.08 | 1,825.08 |
| 1GU393 | Judith Anne Hill '48 Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU393 | Judith Anne Hill '48 Scholarship | 550100 | Endowment Income-UNHF | 2,492.26 | 2,506.44 | 2,506.44 |
| 1GU394 | Class of 1962 Student Enrichment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU394 | Class of 1962 Student Enrichment | 550100 | Endowment Income-UNHF | 2,538.41 | 2,501.40 | 2,501.40 |
| 1GU395 | Class of 1963 Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU395 | Class of 1963 Scholarship Fund | 550100 | Endowment Income-UNHF | 3,814.10 | 3,802.80 | 3,802.80 |
| 1GU396 | Joseph & Susan Garofoli Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU396 | Joseph & Susan Garofoli Scholarship | 550100 | Endowment Income-UNHF | 4,441.45 | 4,466.71 | 4,466.71 |
| 1GU398 | Charron Class of 1964 Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU398 | Charron Class of 1964 Scholarship | 550100 | Endowment Income-UNHF | 2,183.11 | 2,191.09 | 2,191.09 |
| 1GU399 | Jeannette & Cedric Ruitter Scholarsh | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU399 | Jeannette & Cedric Ruitter Scholarsh | 550100 | Endowment Income-UNHF | 4,345.30 | 4,370.02 | 4,370.02 |
| 1GU400 | Charles & Miriam Nelson Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU400 | Charles & Miriam Nelson Scholarship | 550100 | Endowment Income-UNHF | 5,819.75 | 4,655.17 | 4,655.17 |
| 1GU401 | Carl Sherman Batchelder Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU401 | Carl Sherman Batchelder Scholarship | 550100 | Endowment Income-UNHF | 11,840.98 | 11,908.32 | 11,908.32 |
| 1GU402 | Matthew J. Witkos '89 Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU402 | Matthew J. Witkos '89 Scholarship | 550100 | Endowment Income-UNHF | 1,494.87 | 1,503.37 | 1,503.37 |
| 1GU403 | Henry & Estelle Hunt Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU403 | Henry & Estelle Hunt Scholarship | 550100 | Endowment Income-UNHF | 2,327.15 | 2,340.39 | 2,340.39 |
| 1GU404 | Ernest J Clarke '59 Art Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU404 | Ernest J Clarke '59 Art Scholarship | 550100 | Endowment Income-UNHF | 7,698.35 | 7,742.13 | 7,742.13 |
| 1GU405 | The Clark Family Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU405 | The Clark Family Scholarship Fund | 550100 | Endowment Income-UNHF | 1,300.75 | 833.70 | 833.70 |
| 1GU407 | Staff Sgt Ryan Pitts '13 Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU407 | Staff Sgt Ryan Pitts '13 Scholarship | 550100 | Endowment Income-UNHF | 2,935.21 | 0.00 | 0.00 |
| 1GU409 | Robart 73 & Shanahan 74 Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU409 | Robart 73 & Shanahan 74 Scholarship | 550100 | Endowment Income-UNHF | 2,744.00 | 2,759.61 | 2,759.61 |
| 1GU410 | Gorman Family Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU410 | Gorman Family Scholarship Fund | 550100 | Endowment Income-UNHF | 5,267.15 | 3,494.96 | 3,494.96 |
| 1GU411 | Barbara & Irving Wood Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU411 | Barbara & Irving Wood Scholarship | 550100 | Endowment Income-UNHF | 4,809.95 | 3,489.39 | 3,489.39 |
| 1GU412 | Ellis-Armstrong Family Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU412 | Ellis-Armstrong Family Scholarship | 550100 | Endowment Income-UNHF | 2,340.28 | 2,353.53 | 2,353.53 |
| 1GU413 | Hitchiner Mfg Schol. for Business | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU413 | Hitchiner Mfg Schol. for Business | 550100 | Endowment Income-UNHF | 2,479.65 | 2,493.75 | 2,493.75 |
| 1GU414 | Pilot Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU414 | Pilot Scholarship Fund | 550100 | Endowment Income-UNHF | 31,022.21 | 12,302.30 | 12,302.30 |
| 1GU415 | Angelo & Stewart Volpe Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU415 | Angelo & Stewart Volpe Scholarship | 550100 | Endowment Income-UNHF | 4,312.90 | 4,337.42 | 4,337.42 |
| 1GU416 | Bean Family Endowed Fund - Schol. | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2018 YTD Activity

2017 YTD Activity

2017 Final Activity

C - Non-Operating Revenues

C25EPYOT - Endowment return used for operations

| Account Number | Description | Fund | Category | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|-------------------------------------|--------|------------------------|-------------------|-------------------|---------------------|
| 1GU416 | Bean Family Endowed Fund - Schol. | 550100 | Endowment Income-UNHF | 1,329.47 | 862.59 | 862.59 |
| 1GU417 | Lynne & Michael Dougherty Scholrshp | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU417 | Lynne & Michael Dougherty Scholrshp | 550100 | Endowment Income-UNHF | 2,880.91 | 1,699.61 | 1,699.61 |
| 1GU421 | NH Veterans Family Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU421 | NH Veterans Family Scholarship Fund | 550100 | Endowment Income-UNHF | 2,369.47 | 815.06 | 815.06 |
| 1GU422 | Clyde & Patricia Coolidge Scholars | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU422 | Clyde & Patricia Coolidge Scholars | 550100 | Endowment Income-UNHF | 2,334.73 | 1,161.77 | 1,161.77 |
| 1GU423 | June C. Tanner Endowed Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU423 | June C. Tanner Endowed Scholarship | 550100 | Endowment Income-UNHF | 20,380.62 | 20,207.88 | 20,207.88 |
| 1GU424 | Connie Chung & Maury Povich Schol. | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU424 | Connie Chung & Maury Povich Schol. | 550100 | Endowment Income-UNHF | 2,093.45 | 1,007.28 | 1,007.28 |
| 1GU425 | George Guptill '28 Memorial Schol. | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU425 | George Guptill '28 Memorial Schol. | 550100 | Endowment Income-UNHF | 4,378.13 | 2,077.36 | 2,077.36 |
| 1GU426 | Great East Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU426 | Great East Scholarship Fund | 550100 | Endowment Income-UNHF | 902.31 | 433.00 | 433.00 |
| 1GU429 | Susan H. McFarland '72 Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU429 | Susan H. McFarland '72 Scholarship | 550100 | Endowment Income-UNHF | 2,175.10 | 0.00 | 0.00 |
| 1GU430 | Kent & Nancy Pieri Endowed Scholars | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU430 | Kent & Nancy Pieri Endowed Scholars | 550100 | Endowment Income-UNHF | 440.64 | 0.00 | 0.00 |
| 1GU431 | James & Anne Twaddle Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU431 | James & Anne Twaddle Scholarship | 550100 | Endowment Income-UNHF | 2,423.53 | 0.00 | 0.00 |
| 1GU432 | Leonard Seeche Family Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU432 | Leonard Seeche Family Scholarship | 550100 | Endowment Income-UNHF | 1,565.84 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 550000 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 550100 | Endowment Income-UNHF | 0.00 | 0.00 | 0.00 |
| 1GW047 | Dr Frederick Samuels Fund Diversity | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GW047 | Dr Frederick Samuels Fund Diversity | 550100 | Endowment Income-UNHF | 1,497.42 | 1,505.94 | 1,505.94 |
| 1GX003 | Marine Docent Endowed Fund | 550000 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 1GX003 | Marine Docent Endowed Fund | 550200 | Other Endowment Income | 5,466.55 | 5,054.12 | 5,054.12 |
| 1GX015 | Coos County 4-H Youth Dev Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GX015 | Coos County 4-H Youth Dev Fund | 550100 | Endowment Income-UNHF | 533.28 | 536.31 | 536.31 |
| 1GX016 | Ruth Kimball 4-H Endowed Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GX016 | Ruth Kimball 4-H Endowed Fund | 550100 | Endowment Income-UNHF | 6,553.41 | 6,371.74 | 6,371.74 |
| 1GX017 | Skoglung Endowed 4-H Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GX017 | Skoglung Endowed 4-H Fund | 550100 | Endowment Income-UNHF | 2,457.14 | 2,471.11 | 2,471.11 |
| 1GX018 | Carl Hess 4-H Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GX018 | Carl Hess 4-H Memorial Fund | 550100 | Endowment Income-UNHF | 2,752.39 | 2,768.04 | 2,768.04 |
| 1GX019 | NH 4-H Milk Dealers Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GX019 | NH 4-H Milk Dealers Fund | 550100 | Endowment Income-UNHF | 1,355.24 | 1,362.95 | 1,362.95 |
| 1GX020 | George D Kidder 4-H Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GX020 | George D Kidder 4-H Fund | 550100 | Endowment Income-UNHF | 751.80 | 756.08 | 756.08 |
| 1GX021 | Carroll T Stoddard 4-H Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GX021 | Carroll T Stoddard 4-H Fund | 550100 | Endowment Income-UNHF | 611.75 | 610.80 | 610.80 |
| 1GX022 | Tom Fairchild 4-H Dairy Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GX022 | Tom Fairchild 4-H Dairy Fund | 550100 | Endowment Income-UNHF | 3,536.59 | 3,504.74 | 3,504.74 |
| 1GX023 | Pual Carbino 4-H Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GX023 | Pual Carbino 4-H Scholarship | 550100 | Endowment Income-UNHF | 157.56 | 158.46 | 158.46 |
| 1GX024 | Lucile Poland 4-H Teen Conference | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GX024 | Lucile Poland 4-H Teen Conference | 550100 | Endowment Income-UNHF | 118.46 | 119.13 | 119.13 |
| 1GX025 | NH 4-H Horse Program Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GX025 | NH 4-H Horse Program Fund | 550100 | Endowment Income-UNHF | 288.71 | 290.35 | 290.35 |
| 1GX026 | NH 4-H Poultry Growers Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GX026 | NH 4-H Poultry Growers Fund | 550100 | Endowment Income-UNHF | 209.61 | 210.80 | 210.80 |
| 1GX027 | Internat'l 4-H Youth Exchange | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GX027 | Internat'l 4-H Youth Exchange | 550100 | Endowment Income-UNHF | 533.02 | 536.05 | 536.05 |
| 1GX028 | NH 4-H Alliance Endowed Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GX028 | NH 4-H Alliance Endowed Fund | 550100 | Endowment Income-UNHF | 1,258.07 | 1,265.22 | 1,265.22 |
| 1GX029 | Anna Mosher Boardman 4-H Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GX029 | Anna Mosher Boardman 4-H Fund | 550100 | Endowment Income-UNHF | 1,529.05 | 1,537.74 | 1,537.74 |
| 1GX035 | Heckel Ext Educator Fellowship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GX035 | Heckel Ext Educator Fellowship | 550100 | Endowment Income-UNHF | 1,817.79 | 1,828.13 | 1,828.13 |
| 1GX036 | Caswell Fund-Resrch Teaching Outrch | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GX036 | Caswell Fund-Resrch Teaching Outrch | 550100 | Endowment Income-UNHF | 11,344.36 | 10,184.76 | 10,184.76 |
| 1GX037 | Ruth Stimson Community Outreach Fnd | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GX037 | Ruth Stimson Community Outreach Fnd | 550100 | Endowment Income-UNHF | 2,197.70 | 2,210.20 | 2,210.20 |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

C - Non-Operating Revenues

C25EPYOT - Endowment return used for operations

| Code | Description | Account | Category | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--------|-------------------------------------|---------|-----------------------|-------------------|-------------------|---------------------|
| 1GX040 | Marshall 4-H Youth Opportunities Fn | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GX040 | Marshall 4-H Youth Opportunities Fn | 550100 | Endowment Income-UNHF | 1,441.36 | 1,449.56 | 1,449.56 |
| 1GX041 | Dalrymple Community Outreach Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GX041 | Dalrymple Community Outreach Fund | 550100 | Endowment Income-UNHF | 1,945.04 | 1,951.36 | 1,951.36 |
| 1GX046 | William Spaulding Sea Grant Endowme | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GX046 | William Spaulding Sea Grant Endowme | 550100 | Endowment Income-UNHF | 614.56 | 618.06 | 618.06 |
| 1GX052 | Briggs NH Land & Water Education | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GX052 | Briggs NH Land & Water Education | 550100 | Endowment Income-UNHF | 13,839.85 | 13,918.56 | 13,918.56 |
| 1GX061 | Pike Coop Ext Volunteer Leadership | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GX061 | Pike Coop Ext Volunteer Leadership | 550100 | Endowment Income-UNHF | 2,113.32 | 0.00 | 0.00 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 550100 | Endowment Income-UNHF | 96,588.86 | 97,138.17 | 97,138.17 |
| 1GZ005 | Milton Bloomfield Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GZ005 | Milton Bloomfield Fund | 550100 | Endowment Income-UNHF | 2,259.83 | 2,272.68 | 2,272.68 |
| 1GZ012 | SMI SCHOLARSHIPS | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GZ012 | SMI SCHOLARSHIPS | 550000 | Endowment Income-USNH | 278.75 | 225.07 | 225.07 |
| 1GZ014 | DR. MARJORIE A PARSONS FUND | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GZ014 | DR. MARJORIE A PARSONS FUND | 550100 | Endowment Income-UNHF | 1,769.84 | 1,779.91 | 1,779.91 |
| 1GZ015 | DORIS CHILD RENEY ARMBRUST FUND | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GZ015 | DORIS CHILD RENEY ARMBRUST FUND | 550100 | Endowment Income-UNHF | 1,853.82 | 1,864.36 | 1,864.36 |
| 1GZ016 | MARINE PROGRAM ENDOWMENT | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GZ016 | MARINE PROGRAM ENDOWMENT | 550100 | Endowment Income-UNHF | 910.48 | 915.66 | 915.66 |
| 1GZ017 | SHOALS MARINE LAB ENDOWMENT | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GZ017 | SHOALS MARINE LAB ENDOWMENT | 550100 | Endowment Income-UNHF | 8,735.45 | 8,785.13 | 8,785.13 |
| 1GZ018 | JEAN & CARMEN RAGONESE FUND | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GZ018 | JEAN & CARMEN RAGONESE FUND | 550100 | Endowment Income-UNHF | 2,001.37 | 2,011.57 | 2,011.57 |
| 1GZ019 | CLASS OF 1937 PROFESSORSHIP | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GZ019 | CLASS OF 1937 PROFESSORSHIP | 550000 | Endowment Income-USNH | 9,236.72 | 9,045.28 | 9,045.28 |
| 1GZ023 | ROBERT & DORIS TUTTLE ENDOWED FUN | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GZ023 | ROBERT & DORIS TUTTLE ENDOWED FUN | 550100 | Endowment Income-UNHF | 31,667.95 | 31,848.05 | 31,848.05 |
| 1GZ026 | C.F.JACKSON SCHOLARSHIP FUND | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GZ026 | C.F.JACKSON SCHOLARSHIP FUND | 550000 | Endowment Income-USNH | 1,864.33 | 1,825.70 | 1,825.70 |
| 1GZ027 | SPAULDING SHOALS LABORATORY ENDO | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GZ027 | SPAULDING SHOALS LABORATORY ENDO | 550100 | Endowment Income-UNHF | 1,673.37 | 1,682.88 | 1,682.88 |
| 1GZ028 | SPAULDING JACKSON ESTUARINE LAB | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GZ028 | SPAULDING JACKSON ESTUARINE LAB | 550100 | Endowment Income-UNHF | 1,673.37 | 1,682.88 | 1,682.88 |
| 1GZ031 | CHASE '58 EXCELLENCE IN MARINE SCIE | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GZ031 | CHASE '58 EXCELLENCE IN MARINE SCIE | 550100 | Endowment Income-UNHF | 2,248.81 | 2,261.60 | 2,261.60 |
| 1GZ032 | ANDERSON FAMILY FUND-MARINE PROGR | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GZ032 | ANDERSON FAMILY FUND-MARINE PROGR | 550100 | Endowment Income-UNHF | 1,082.04 | 1,088.19 | 1,088.19 |
| 1GZ163 | Rutman Shoals Marine Lab Scholars | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GZ163 | Rutman Shoals Marine Lab Scholars | 550100 | Endowment Income-UNHF | 55,000.00 | 55,000.00 | 55,000.00 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 550000 | Endowment Income-USNH | 0.00 | 62,554.65 | 62,554.65 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 550100 | Endowment Income-UNHF | 558,505.27 | 497,439.73 | 497,439.73 |
| 1LU039 | University Loan Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1LU039 | University Loan Fund | 550000 | Endowment Income-USNH | 0.00 | 576.87 | 576.87 |
| 1LU069 | University Loan Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1LU069 | University Loan Fund | 550000 | Endowment Income-USNH | 589.07 | 0.00 | 0.00 |

***Total Endowment return used for operations 14,259,870.62 13,383,044.86 13,383,044.86

C30INTDT - Interest expense, net

| | | | | | | |
|--------|--------------------------|--------|------------------------------|----------------|----------------|----------------|
| 1NU001 | UNH Net Invested | 740500 | Interest on Debt | 0.00 | 0.00 | 0.00 |
| 1NU002 | UNH Equipment | 740500 | Interest on Debt | (417,476.23) | (462,524.56) | (462,524.56) |
| 1NU006 | 2001 HEFA DEBT | 740501 | HEFA OID Amortization | 4,957.03 | 4,958.16 | 4,958.16 |
| 1NU006 | 2001 HEFA DEBT | 740506 | HEFA Debt Service Interest | 0.00 | 0.00 | 0.00 |
| 1NU006 | 2001 HEFA DEBT | 740509 | HEFA interest paid to system | (1,985,407.20) | (2,642,206.94) | (2,642,206.94) |
| 1NU008 | 2001R HEFA DEBT | 740509 | HEFA interest paid to system | (478,331.04) | (682,388.44) | (682,388.44) |
| 1NU011 | 2002 HEFA Refunding Debt | 740501 | HEFA OID Amortization | 21,585.43 | 21,588.00 | 21,588.00 |
| 1NU011 | 2002 HEFA Refunding Debt | 740506 | HEFA Debt Service Interest | 0.00 | 0.00 | 0.00 |
| 1NU011 | 2002 HEFA Refunding Debt | 740509 | HEFA interest paid to system | (248,787.24) | (434,552.14) | (434,552.14) |
| 1NU013 | 2006B-2 HEFA DEBT | 740509 | HEFA interest paid to system | (927,838.80) | (1,273,275.96) | (1,273,275.96) |
| 1NU015 | 2005A HEFA DEBT | 740501 | HEFA OID Amortization | (5,752.44) | (5,752.44) | (5,752.44) |
| 1NU015 | 2005A HEFA DEBT | 740509 | HEFA interest paid to system | (1,126,661.40) | (1,330,590.00) | (1,330,590.00) |
| 1NU023 | 2006 HEFA Debt | 740501 | HEFA OID Amortization | (8,157.72) | (8,157.72) | (8,157.72) |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|------------------------|--------|------------------------------|-------------------|-------------------|---------------------|
| C - Non-Operating Revenues | | | | | | |
| C30INTDT - Interest expense, net | | | | | | |
| 1NU023 | 2006 HEFA Debt | 740509 | HEFA interest paid to system | (1,259,209.80) | (1,667,626.33) | (1,667,626.33) |
| 1NU024 | Ecoline HEFA 2007 Debt | 740501 | HEFA OID Amortization | 0.08 | (9,273.44) | (9,273.44) |
| 1NU024 | Ecoline HEFA 2007 Debt | 740509 | HEFA interest paid to system | (247,850.16) | (565,954.03) | (565,954.03) |
| 1NU09A | 2009A HEFA DEBT | 740501 | HEFA OID Amortization | 16,764.80 | 17,020.17 | 17,020.17 |
| 1NU09A | 2009A HEFA DEBT | 740509 | HEFA interest paid to system | (133,683.48) | (189,520.80) | (189,520.80) |
| 1NU15A | UNH 2015A HEFA Debt | 740501 | HEFA OID Amortization | 276,181.67 | 236,504.04 | 236,504.04 |
| 1NU15A | UNH 2015A HEFA Debt | 740509 | HEFA interest paid to system | (1,494,516.48) | (953,300.99) | (953,300.99) |
| ***Total Interest expense, net | | | | (8,014,182.98) | (9,945,053.42) | (9,945,053.42) |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|-------------------------------------|--------|-----------------------------------|-------------------|-------------------|---------------------|
| D - Other Changes in Net Position | | | | | | |
| D05STAPR - State of New Hampshire capital appropriations | | | | | | |
| 1XTE40 | Stadium Lighting | 520300 | State Capital Appropriations | 0.00 | 0.00 | 0.00 |
| 1XTF02 | Kendall Ceiling & Floor Abatement | 520300 | State Capital Appropriations | 0.00 | 158,681.00 | 158,681.00 |
| 1XTF11 | NH Veterinary Diagnostic Lab | 520300 | State Capital Appropriations | 0.00 | 0.00 | 0.00 |
| 1XTF85 | Kendall Hall Life Safety Review | 520300 | State Capital Appropriations | 0.00 | 595.00 | 595.00 |
| 1XTF86 | Field House Fire Pump and Sprinkler | 520300 | State Capital Appropriations | 0.00 | 32,944.00 | 32,944.00 |
| 1XTF91 | Kingsbury Hall - Fall Protection | 520300 | State Capital Appropriations | 0.00 | 99,295.80 | 99,295.80 |
| 1XTH28 | PCAC Elevator Install-Bathroom Ren | 520300 | State Capital Appropriations | 0.00 | 2,138,875.68 | 2,138,875.68 |
| 1XTH70 | Barton Hall Ceiling Tile Abatement | 520300 | State Capital Appropriations | 0.00 | 97,169.00 | 97,169.00 |
| 1XTJ16 | Smith Hall Main Entr Porch Reconstr | 520300 | State Capital Appropriations | 0.00 | 37,272.77 | 37,272.77 |
| ***Total State of New Hampshire capital appropriations | | | | 0.00 | 2,564,833.25 | 2,564,833.25 |
| D15PLGGC - Plant gifts, grants and other changes, net | | | | | | |
| 120064 | Wildcat Transit Route | 530070 | Federal programs-plant grants | 0.00 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | 530170 | NH state programs-plant grants | 0.00 | 0.00 | 0.00 |
| 1G0ADJ | UNH Restricted Gift Adjustments | 540085 | Plant and capital equipment gifts | 163,630.25 | 183,821.47 | 183,821.47 |
| 1GB178 | UNH Organic Dairy Development Fund | 540085 | Plant and capital equipment gifts | 40.00 | 40.00 | 40.00 |
| 1GD229 | JOAMC -Manufacturing Center | 540085 | Plant and capital equipment gifts | 0.00 | 0.00 | 0.00 |
| 1GJ042 | Recreation Development Fund | 540085 | Plant and capital equipment gifts | 0.00 | 25.00 | 25.00 |
| 1GS110 | Athletic Director's Priorities | 540085 | Plant and capital equipment gifts | 0.00 | 36,000.00 | 36,000.00 |
| 1N0ADJ | UNH Net Invested in Plant Adjustmen | 740200 | Gain/loss on disp of fixed asset | 129,424.23 | 167,663.00 | 167,663.00 |
| 1NU001 | UNH Net Invested | 740200 | Gain/loss on disp of fixed asset | (865,994.78) | 0.00 | 0.00 |
| 1NU002 | UNH Equipment | 740200 | Gain/loss on disp of fixed asset | (944,120.46) | (545,911.16) | (545,911.16) |
| 1X1109 | Fairchild Dairy Complex Paving RS | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 1X1109 | Fairchild Dairy Complex Paving RS | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 1X1110 | Fairchild Dairy Complex Paving DB | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 1X1110 | Fairchild Dairy Complex Paving DB | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 1X1111 | Fairchild Dairy Complex Paving Adm | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 1X1111 | Fairchild Dairy Complex Paving Adm | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 1X1112 | Fairchild Dairy Hoop Structure DB | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 1X1112 | Fairchild Dairy Hoop Structure DB | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 1X1113 | Fairchild Dairy Hoop Structure IH | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 1X1113 | Fairchild Dairy Hoop Structure IH | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 1X1114 | Fairchild Dairy Hoop Structure BS | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 1X1114 | Fairchild Dairy Hoop Structure BS | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 1X1115 | Greenhouses at Kingman DB | 520000 | Federal Appropriations | 1,643.07 | 87,901.35 | 87,901.35 |
| 1X1116 | Greenhouses at Kingman TG | 520000 | Federal Appropriations | 3,335.93 | 198,926.71 | 198,926.71 |
| 1X2021 | CNG-Liquid Fuel Stations Generators | 530000 | Federal Programs | 151,319.20 | 0.00 | 0.00 |
| 1X2022 | UNH 2016 Bus Pullout & Shelter | 530000 | Federal Programs | 58,927.47 | 53,269.18 | 53,269.18 |
| 1X2024 | Bus Maint Lift Replacements | 530000 | Federal Programs | 101.74 | 0.00 | 0.00 |
| 1X3T13 | Main Street South Sidewalk | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 1X3Z02 | Rudman Backpressure Steam Tur-Plant | 530100 | NH State Programs | 0.00 | 200,000.00 | 200,000.00 |
| 1X4F00 | Huddleston Rm 104-Humanities | 530220 | Non US Government | 0.00 | 0.00 | 0.00 |
| 1XC005 | COLA Tony Nevin Cit Fund | 5400 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1XG002 | Alumni EAC Capital Fund Class of 42 | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1XJ023 | VPSA Recreation Vehicle | 540020 | Gifts-Fundraising | 0.00 | 0.00 | 0.00 |
| 1XJTRF | Turf Field Operations | 540020 | Gifts-Fundraising | 0.00 | 0.00 | 0.00 |
| 1XT708 | Campus Tribute Gift Projects | 540200 | UNHF Gifts Transfer | 0.00 | 3,400.00 | 3,400.00 |
| 1XT955 | Paul College Construction | 540 | Gifts | 0.00 | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 540075 | UNHF gift pledge - new building | 2,000,000.00 | 742,100.00 | 742,100.00 |
| 1XT955 | Paul College Construction | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1XT967 | Presidents House Improvements | 540000 | Private Gifts | (647.38) | 0.00 | 0.00 |
| 1XT967 | Presidents House Improvements | 540085 | Plant and capital equipment gifts | 15,000.00 | 0.00 | 0.00 |
| 1XT967 | Presidents House Improvements | 540200 | UNHF Gifts Transfer | 96,127.66 | 0.00 | 0.00 |
| 1XT978 | Kingsbury Modifications | 540200 | UNHF Gifts Transfer | 0.00 | 1.00 | 1.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 540085 | Plant and capital equipment gifts | 163,237.50 | 15,082.23 | 15,082.23 |
| 1XTD35 | UNH West Stadium | 540085 | Plant and capital equipment gifts | 504,247.25 | 733,958.06 | 733,958.06 |
| 1XTD35 | UNH West Stadium | 540095 | Plant and cap equip gifts offset | 0.00 | 0.00 | 0.00 |
| 1XTE70 | Student-Athlete Cntr for Excellence | 540085 | Plant and capital equipment gifts | 10,000.00 | 155,000.00 | 155,000.00 |
| 1XTE70 | Student-Athlete Cntr for Excellence | 540095 | Plant and cap equip gifts offset | 0.00 | 0.00 | 0.00 |
| 1XTG62 | Whittemore Center Videoboard | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1XTG73 | Kingsbury Hall Atrium Study | 540085 | Plant and capital equipment gifts | 0.00 | 0.00 | 0.00 |
| 1XTG81 | CEPS-OE & CCOM Program Expansion | 540085 | Plant and capital equipment gifts | 932,327.03 | 2,106,015.81 | 2,106,015.81 |
| 1XTH03 | Field Hse Football Locker Room Ren | 540000 | Private Gifts | (20.53) | (255.43) | (255.43) |
| 1XTH03 | Field Hse Football Locker Room Ren | 540085 | Plant and capital equipment gifts | (25,961.78) | 0.00 | 0.00 |
| 1XTH03 | Field Hse Football Locker Room Ren | 540200 | UNHF Gifts Transfer | 0.00 | 70,691.86 | 70,691.86 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|-----------------------------------|-------------------|-------------------|---------------------|
| D - Other Changes in Net Position | | | | | | |
| D15PLGGC - Plant gifts, grants and other changes, net | | | | | | |
| 1XTH08 | Soccer-Womens Lacrosse Field Upgr | 540085 | Plant and capital equipment gifts | 14,828.68 | 41,420.00 | 41,420.00 |
| 1XTH58 | Mill Road Sewer Line Replacements | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 1XTH92 | Hood House - Renovations & Upgrades | 540085 | Plant and capital equipment gifts | 0.00 | 0.00 | 0.00 |
| ***Total Plant gifts, grants and other changes, net | | | | 2,407,445.08 | 4,249,149.08 | 4,249,149.08 |
| D20ENDGF - Endowment and similar gifts - campuses | | | | | | |
| 1QB007 | Thomas Fairchild Fund-Animal Scienc | 540200 | UNHF Gifts Transfer | 0.00 | 50.00 | 50.00 |
| 1QC014 | Arnold S Linksky Quasi Endow | 540200 | UNHF Gifts Transfer | 7,320.00 | 0.00 | 0.00 |
| 1QF002 | Robert Jolley Scholarship Fund | 540200 | UNHF Gifts Transfer | 2,500.00 | 0.00 | 0.00 |
| 1QG003 | UNH Alumni Scholars Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1TA006 | Janet Clark Class of '42 | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1TA011 | Class of 1954 Endowment Fund | 540200 | UNHF Gifts Transfer | 25.00 | 150.00 | 150.00 |
| 1TA022 | Avrum Gudelsky | 540200 | UNHF Gifts Transfer | 5,000.00 | 5,000.00 | 5,000.00 |
| 1TA025 | William C. Hennessy Scholarshi | 540200 | UNHF Gifts Transfer | 50.00 | 200.00 | 200.00 |
| 1TA030 | Dorice & Richard Horan End Schol | 540200 | UNHF Gifts Transfer | 0.00 | 1,000.00 | 1,000.00 |
| 1TA033 | Elizabeth Jones Class 1922 Sch | 540200 | UNHF Gifts Transfer | 437.50 | 451.32 | 451.32 |
| 1TA038 | John W. McConnell Scholarship | 540200 | UNHF Gifts Transfer | 75.00 | 75.00 | 75.00 |
| 1TA039 | McLane Family Endowed Scholarship | 540200 | UNHF Gifts Transfer | 200.00 | 0.00 | 0.00 |
| 1TA041 | Barbara King Newman Sch. Fund | 540200 | UNHF Gifts Transfer | 0.00 | 100.00 | 100.00 |
| 1TA044 | Leonard P. Novak | 540200 | UNHF Gifts Transfer | 200.00 | 100.00 | 100.00 |
| 1TA047 | Robert G. Perrault Mem.scholar | 540200 | UNHF Gifts Transfer | 1,200.00 | 1,000.00 | 1,000.00 |
| 1TA053 | K. Denham | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1TA061 | Governor Wesley Powell | 540200 | UNHF Gifts Transfer | 50.00 | 0.00 | 0.00 |
| 1TA066 | V Hamilton Smith Trust | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1TA080 | Anna Zornio | 540200 | UNHF Gifts Transfer | 3,000.00 | 2,200.00 | 2,200.00 |
| 1TA100 | Class of 1938 Memorial Scholar | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1TA165 | Class of 51 Endowed Scholarshi | 540200 | UNHF Gifts Transfer | 1,150.00 | 1,300.00 | 1,300.00 |
| 1TA171 | Class of 1964 Endowed Scholarship | 540200 | UNHF Gifts Transfer | 8,500.00 | 8,500.00 | 8,500.00 |
| 1TA172 | Class of 40 Professorship | 540200 | UNHF Gifts Transfer | 0.00 | 3,282.21 | 3,282.21 |
| 1TA176 | Class 1961 Endowed Scholarship | 540000 | Private Gifts | 0.00 | (79.70) | (79.70) |
| 1TA176 | Class 1961 Endowed Scholarship | 540200 | UNHF Gifts Transfer | 4,025.00 | 993.00 | 993.00 |
| 1TA179 | Frank A Joy Endowed Fund | 540200 | UNHF Gifts Transfer | 0.00 | 955.20 | 955.20 |
| 1TB005 | C. Hilton Boynton | 540200 | UNHF Gifts Transfer | 25.00 | 75.00 | 75.00 |
| 1TB011 | Kenneth Fowler | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1TB019 | Albio Hodgdon Mem'l Schol | 540010 | Gifts - UNHF Challenge Match | 0.00 | 0.00 | 0.00 |
| 1TB019 | Albio Hodgdon Mem'l Schol | 540200 | UNHF Gifts Transfer | 250.00 | 0.00 | 0.00 |
| 1TB020 | Barbara M. Lucier Endowed Mem | 540200 | UNHF Gifts Transfer | 400.00 | 300.00 | 300.00 |
| 1TB022 | Constance L. Rollins Memorial | 540200 | UNHF Gifts Transfer | 1,500.00 | 0.00 | 0.00 |
| 1TB024 | James A. Purington Scholarship | 540200 | UNHF Gifts Transfer | 1,000.00 | 1,000.00 | 1,000.00 |
| 1TB026 | Laurence W. Slanetz Memorial | 540200 | UNHF Gifts Transfer | 300.00 | 20,000.00 | 20,000.00 |
| 1TB029 | L.v. "cy" Tirrell Prof. Sch. | 540200 | UNHF Gifts Transfer | 125.00 | 100.00 | 100.00 |
| 1TB037 | Norma Ikawa Scholarship Fund | 540200 | UNHF Gifts Transfer | 2,050.00 | 2,000.00 | 2,000.00 |
| 1TB042 | Fred W. Menns Scholarship Fun | 540200 | UNHF Gifts Transfer | 0.00 | 25.00 | 25.00 |
| 1TB046 | Stacey Cole | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1TB049 | Virginia M & William L Conrad | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1TC001 | John D. Batcheller Memorial | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1TC002 | Foreign Language Study | 540200 | UNHF Gifts Transfer | 5.00 | 50.00 | 50.00 |
| 1TC003 | Gary Lindberg | 540200 | UNHF Gifts Transfer | 0.00 | 275.00 | 275.00 |
| 1TC004 | Raymond J. Bernier Scholarship | 540010 | Gifts - UNHF Challenge Match | 0.00 | 0.00 | 0.00 |
| 1TC004 | Raymond J. Bernier Scholarship | 540020 | Gifts-Fundraising | 100.75 | 221.00 | 221.00 |
| 1TC008 | Richard A. Morse Scholarship | 540200 | UNHF Gifts Transfer | 175.00 | 1,075.00 | 1,075.00 |
| 1TC009 | Gary R. O'neal Musical Theater | 540020 | Gifts-Fundraising | 675.25 | 591.00 | 591.00 |
| 1TC010 | William H Annis Occupation Edu | 540200 | UNHF Gifts Transfer | 250.00 | 250.00 | 250.00 |
| 1TC011 | Jani Smith | 540200 | UNHF Gifts Transfer | 0.00 | 400.00 | 400.00 |
| 1TC013 | Donald E. Steele | 540200 | UNHF Gifts Transfer | 100.00 | 100.00 | 100.00 |
| 1TC020 | Ann Pazo Mayberry Fund | 540200 | UNHF Gifts Transfer | 250.00 | 0.00 | 0.00 |
| 1TC023 | Louise Harwell Rogers Endowmen | 540200 | UNHF Gifts Transfer | 101.80 | 48.17 | 48.17 |
| 1TC025 | Theater Education Endowed Fund | 540020 | Gifts-Fundraising | 229.50 | 198.00 | 198.00 |
| 1TC026 | Lucha-Burns Musical Theatre Endowmt | 540200 | UNHF Gifts Transfer | 100.00 | 200.00 | 200.00 |
| 1TD002 | Champlin Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1TD003 | Howard W. Cope Mem Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1TD008 | Harold A. Iddles Lecture Fund | 540200 | UNHF Gifts Transfer | 25.00 | 1,025.00 | 1,025.00 |
| 1TD018 | Richard & Georgia Balomenos | 540200 | UNHF Gifts Transfer | 450.00 | 750.00 | 750.00 |
| 1TD040 | Helmut M Haendler Endowed Fund | 540200 | UNHF Gifts Transfer | 25,300.00 | 200.00 | 200.00 |
| 1TD042 | Craig A West Memorial Endow | 540200 | UNHF Gifts Transfer | 500.00 | 500.00 | 500.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| D - Other Changes in Net Position | | | | | | |
| D20ENDGF - Endowment and similar gifts - campuses | | | | | | |
| 1TE001 | John A. Beckett Writing Prize | 540200 | UNHF Gifts Transfer | 50.00 | 50.00 | 50.00 |
| 1TE006 | William T. Cushing Memorial Sc | 540200 | UNHF Gifts Transfer | 0.00 | 1,500.00 | 1,500.00 |
| 1TF002 | Gerald L & Dorothy K Smith Fun | 540200 | UNHF Gifts Transfer | 2,000.00 | 3,500.00 | 3,500.00 |
| 1TG007 | Avis Perkins Smart '42' Fund | 540200 | UNHF Gifts Transfer | 250.00 | 0.00 | 0.00 |
| 1TG010 | President's Discretionary Fund | 540200 | UNHF Gifts Transfer | 150.00 | 0.00 | 0.00 |
| 1TJ003 | Morris F Darling Memorial Fund | 540200 | UNHF Gifts Transfer | 10,000.00 | 10,000.00 | 10,000.00 |
| 1TL008 | Blanche Foye Nash Library Fund | 540200 | UNHF Gifts Transfer | 100.00 | 25,100.00 | 25,100.00 |
| 1TR003 | Shoals Marine Scholarship Fund | 540200 | UNHF Gifts Transfer | 8,305.00 | 0.00 | 0.00 |
| 1TS001 | Charles H. Stillings Trust | 540000 | Private Gifts | 199.05 | 379.55 | 379.55 |
| 1TS001 | Charles H. Stillings Trust | 540200 | UNHF Gifts Transfer | 5,186.52 | 5,276.22 | 5,276.22 |
| 1TS003 | Carl & Ada Lundholm Mem Scholr | 540200 | UNHF Gifts Transfer | 0.00 | 5,000.00 | 5,000.00 |
| 1TS008 | Suzanne Urban Fund | 540200 | UNHF Gifts Transfer | 1,500.00 | 1,500.00 | 1,500.00 |
| 1TS010 | Ski Team UNH | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1TS011 | Paul C. Sweet Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 150.00 | 150.00 |
| 1TS012 | A. Barr "whoops" Snively Schol | 540010 | Gifts - UNHF Challenge Match | 0.00 | 0.00 | 0.00 |
| 1TS012 | A. Barr "whoops" Snively Schol | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1TS018 | Craig Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1TS019 | Andrew Mooradian Endowed Schol | 540200 | UNHF Gifts Transfer | 1,000.00 | 2,250.00 | 2,250.00 |
| 1TS023 | Holt Endowed Fund | 540010 | Gifts - UNHF Challenge Match | 0.00 | 0.00 | 0.00 |
| 1TS023 | Holt Endowed Fund | 540200 | UNHF Gifts Transfer | 2,325.00 | 406.03 | 406.03 |
| 1TU003 | Edward and Selma Bacon Simon Fund | 540200 | UNHF Gifts Transfer | 5,000.00 | 0.00 | 0.00 |
| 1TU004 | Richard M. Ford Endowed Mem | 540200 | UNHF Gifts Transfer | 0.00 | 300.00 | 300.00 |
| 1TU006 | Ben Thompson Trust | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1TU013 | UNH Foreign Language Scholarship | 540200 | UNHF Gifts Transfer | 275.00 | 325.00 | 325.00 |
| 1TU016 | Joseph L. Robinson Scholarship Fund | 540200 | UNHF Gifts Transfer | 17,229.88 | 0.00 | 0.00 |
| 1TU020 | UNIQUE Endowment Alloc Plan-UNH | 540000 | Private Gifts | 3,007,269.17 | 2,869,728.71 | 2,869,728.71 |
| 1TX001 | Marine Docent Endowment Fund | 540200 | UNHF Gifts Transfer | 460.00 | 200.00 | 200.00 |
| ***Total Endowment and similar gifts - campuses | | | | 3,128,944.42 | 2,980,325.71 | 2,980,325.71 |
| D30GNLSS - Endowment return, net of amount used for operations - campuses | | | | | | |
| 1QA001 | Winnie R. Allen Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QA001 | Winnie R. Allen Fund | 552100 | Market Apprec on Investments | (51,181.24) | 88,404.63 | 88,404.63 |
| 1QA001 | Winnie R. Allen Fund | 552200 | Realized Gain & Loss on Investment | 90,402.44 | (3,773.18) | (3,773.18) |
| 1QA002 | Rosamond L. Granger | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QA002 | Rosamond L. Granger | 552100 | Market Apprec on Investments | (5,584.15) | 9,645.42 | 9,645.42 |
| 1QA002 | Rosamond L. Granger | 552200 | Realized Gain & Loss on Investment | 9,863.39 | (411.67) | (411.67) |
| 1QA003 | S. Judson Dunaway | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QA003 | S. Judson Dunaway | 552100 | Market Apprec on Investments | (3,646.17) | 6,297.97 | 6,297.97 |
| 1QA003 | S. Judson Dunaway | 552200 | Realized Gain & Loss on Investment | 6,440.29 | (268.80) | (268.80) |
| 1QA004 | Carpenter Quasi Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QA004 | Carpenter Quasi Endowment | 552100 | Market Apprec on Investments | (11,910.19) | 20,572.30 | 20,572.30 |
| 1QA004 | Carpenter Quasi Endowment | 552200 | Realized Gain & Loss on Investment | 21,037.20 | (878.04) | (878.04) |
| 1QA005 | Harold Mckinley Lander Clof24 | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QA005 | Harold Mckinley Lander Clof24 | 552100 | Market Apprec on Investments | (4,440.73) | 7,670.41 | 7,670.41 |
| 1QA005 | Harold Mckinley Lander Clof24 | 552200 | Realized Gain & Loss on Investment | 7,843.75 | (327.38) | (327.38) |
| 1QA006 | Excellence in Teaching | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QA006 | Excellence in Teaching | 552100 | Market Apprec on Investments | (1,373.93) | 2,373.16 | 2,373.16 |
| 1QA006 | Excellence in Teaching | 552200 | Realized Gain & Loss on Investment | 2,426.79 | (101.29) | (101.29) |
| 1QA007 | Robert G Wakefield Quasi Endow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QA007 | Robert G Wakefield Quasi Endow | 552100 | Market Apprec on Investments | (1,548.08) | 2,673.99 | 2,673.99 |
| 1QA007 | Robert G Wakefield Quasi Endow | 552200 | Realized Gain & Loss on Investment | 2,734.42 | (114.13) | (114.13) |
| 1QA008 | Carl M Gahan '53 Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QA008 | Carl M Gahan '53 Scholarship | 552100 | Market Apprec on Investments | (112,956.18) | 195,107.59 | 195,107.59 |
| 1QA008 | Carl M Gahan '53 Scholarship | 552200 | Realized Gain & Loss on Investment | 199,516.73 | (8,327.34) | (8,327.34) |
| 1QA009 | Maurice C Paige Endow Schol Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QA009 | Maurice C Paige Endow Schol Fund | 552100 | Market Apprec on Investments | (3,091.45) | 5,339.82 | 5,339.82 |
| 1QA009 | Maurice C Paige Endow Schol Fund | 552200 | Realized Gain & Loss on Investment | 5,460.49 | (227.91) | (227.91) |
| 1QA010 | Arthur H Carter Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QA010 | Arthur H Carter Scholarship Fund | 552100 | Market Apprec on Investments | (24,701.58) | 42,666.67 | 42,666.67 |
| 1QA010 | Arthur H Carter Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 43,630.88 | (1,821.05) | (1,821.05) |
| 1QB001 | Albion R Hodgson Memorial | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QB001 | Albion R Hodgson Memorial | 552100 | Market Apprec on Investments | (408.52) | 705.62 | 705.62 |
| 1QB001 | Albion R Hodgson Memorial | 552200 | Realized Gain & Loss on Investment | 721.56 | (30.12) | (30.12) |
| 1QB002 | Dean C Smith Thompson School | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QB002 | Dean C Smith Thompson School | 552100 | Market Apprec on Investments | (1,056.24) | 1,824.44 | 1,824.44 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| D - Other Changes in Net Position | | | | | | |
| D30GNLSS - Endowment return, net of amount used for operations - campuses | | | | | | |
| 1QB002 | Dean C Smith Thompson School | 552200 | Realized Gain & Loss on Investment | 1,865.67 | (77.87) | (77.87) |
| 1QB003 | Elinor Dodge Quasi | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QB003 | Elinor Dodge Quasi | 552100 | Market Apprec on Investments | (3,114.50) | 5,379.63 | 5,379.63 |
| 1QB003 | Elinor Dodge Quasi | 552200 | Realized Gain & Loss on Investment | 5,501.20 | (229.61) | (229.61) |
| 1QB004 | Dunlop Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QB004 | Dunlop Fund | 552100 | Market Apprec on Investments | (8,898.57) | 15,370.36 | 15,370.36 |
| 1QB004 | Dunlop Fund | 552200 | Realized Gain & Loss on Investment | 15,717.71 | (656.02) | (656.02) |
| 1QB005 | Putnam Memorial Scholarship Fd | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QB005 | Putnam Memorial Scholarship Fd | 552100 | Market Apprec on Investments | (1,445.00) | 2,495.92 | 2,495.92 |
| 1QB005 | Putnam Memorial Scholarship Fd | 552200 | Realized Gain & Loss on Investment | 2,552.32 | (106.53) | (106.53) |
| 1QB006 | Nancy Coutu Memorial Quasi Endow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QB006 | Nancy Coutu Memorial Quasi Endow | 552100 | Market Apprec on Investments | (510.74) | 882.21 | 882.21 |
| 1QB006 | Nancy Coutu Memorial Quasi Endow | 552200 | Realized Gain & Loss on Investment | 902.14 | (37.65) | (37.65) |
| 1QB007 | Thomas Fairchild Fund-Animal Scienc | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QB007 | Thomas Fairchild Fund-Animal Scienc | 552100 | Market Apprec on Investments | (1,581.72) | 2,731.42 | 2,731.42 |
| 1QB007 | Thomas Fairchild Fund-Animal Scienc | 552200 | Realized Gain & Loss on Investment | 2,793.84 | (116.61) | (116.61) |
| 1QC001 | Alfred & Sallie Lamberton Quasi | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QC001 | Alfred & Sallie Lamberton Quasi | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 1QC001 | Alfred & Sallie Lamberton Quasi | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 0.00 |
| 1QC002 | College of Liberal Arts Endow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QC002 | College of Liberal Arts Endow | 552100 | Market Apprec on Investments | (5,366.00) | 9,268.60 | 9,268.60 |
| 1QC002 | College of Liberal Arts Endow | 552200 | Realized Gain & Loss on Investment | 9,478.06 | (395.59) | (395.59) |
| 1QC003 | Theater Resources for Youth | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QC003 | Theater Resources for Youth | 552100 | Market Apprec on Investments | (5,815.56) | 10,045.13 | 10,045.13 |
| 1QC003 | Theater Resources for Youth | 552200 | Realized Gain & Loss on Investment | 10,272.14 | (428.73) | (428.73) |
| 1QC004 | Signal Corp Religious Studies | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QC004 | Signal Corp Religious Studies | 552100 | Market Apprec on Investments | (2,297.69) | 3,968.76 | 3,968.76 |
| 1QC004 | Signal Corp Religious Studies | 552200 | Realized Gain & Loss on Investment | 4,058.44 | (169.39) | (169.39) |
| 1QC005 | Gunst/Wilcox History Grad Prog | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QC005 | Gunst/Wilcox History Grad Prog | 552100 | Market Apprec on Investments | (1,095.25) | 2,725.08 | 2,725.08 |
| 1QC005 | Gunst/Wilcox History Grad Prog | 552200 | Realized Gain & Loss on Investment | 1,934.57 | (80.74) | (80.74) |
| 1QC006 | Winthrop L Carter Art Exhibits | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QC006 | Winthrop L Carter Art Exhibits | 552100 | Market Apprec on Investments | (2,630.57) | 6,545.05 | 6,545.05 |
| 1QC006 | Winthrop L Carter Art Exhibits | 552200 | Realized Gain & Loss on Investment | 4,646.41 | (193.93) | (193.93) |
| 1QC007 | Mcarthur/Simic Writers Series | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QC007 | Mcarthur/Simic Writers Series | 552100 | Market Apprec on Investments | (5,879.46) | 10,155.50 | 10,155.50 |
| 1QC007 | Mcarthur/Simic Writers Series | 552200 | Realized Gain & Loss on Investment | 10,385.00 | (433.44) | (433.44) |
| 1QC008 | University Art Gallery | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QC008 | University Art Gallery | 552100 | Market Apprec on Investments | (4,255.52) | 7,409.28 | 7,409.28 |
| 1QC008 | University Art Gallery | 552200 | Realized Gain & Loss on Investment | 7,991.87 | (332.70) | (332.70) |
| 1QC009 | The Signal History Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QC009 | The Signal History Fund | 552100 | Market Apprec on Investments | (4,504.07) | 11,206.49 | 11,206.49 |
| 1QC009 | The Signal History Fund | 552200 | Realized Gain & Loss on Investment | 7,955.62 | (332.05) | (332.05) |
| 1QC010 | Thomas Williams Memorial Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QC010 | Thomas Williams Memorial Fund | 552100 | Market Apprec on Investments | (614.27) | 1,061.00 | 1,061.00 |
| 1QC010 | Thomas Williams Memorial Fund | 552200 | Realized Gain & Loss on Investment | 1,084.99 | (45.28) | (45.28) |
| 1QC011 | Russell Wheeler Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QC011 | Russell Wheeler Fund | 552100 | Market Apprec on Investments | (1,181.43) | 2,939.50 | 2,939.50 |
| 1QC011 | Russell Wheeler Fund | 552200 | Realized Gain & Loss on Investment | 2,086.78 | (87.10) | (87.10) |
| 1QC012 | William Nicol Memorial | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QC012 | William Nicol Memorial | 552100 | Market Apprec on Investments | (437.57) | 1,088.70 | 1,088.70 |
| 1QC012 | William Nicol Memorial | 552200 | Realized Gain & Loss on Investment | 772.88 | (32.26) | (32.26) |
| 1QC013 | Pitavy Schol Quasi-Endow Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QC013 | Pitavy Schol Quasi-Endow Fund | 552100 | Market Apprec on Investments | (550.77) | 1,370.38 | 1,370.38 |
| 1QC013 | Pitavy Schol Quasi-Endow Fund | 552200 | Realized Gain & Loss on Investment | 972.85 | (40.60) | (40.60) |
| 1QC014 | Arnold S Linksky Quasi Endow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QC014 | Arnold S Linksky Quasi Endow | 552100 | Market Apprec on Investments | (737.72) | 772.95 | 772.95 |
| 1QC014 | Arnold S Linksky Quasi Endow | 552200 | Realized Gain & Loss on Investment | 1,356.45 | (32.99) | (32.99) |
| 1QC015 | Katharine C & Charles H Sawyer Quas | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QC015 | Katharine C & Charles H Sawyer Quas | 552100 | Market Apprec on Investments | (543.00) | 5,896.06 | 5,896.06 |
| 1QC015 | Katharine C & Charles H Sawyer Quas | 552200 | Realized Gain & Loss on Investment | 4,332.76 | (174.70) | (174.70) |
| 1QC016 | Dion Janetos 39 Fnd0Hellenic Studie | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QC016 | Dion Janetos 39 Fnd0Hellenic Studie | 552100 | Market Apprec on Investments | (4,533.47) | 11,279.64 | 11,279.64 |
| 1QC016 | Dion Janetos 39 Fnd0Hellenic Studie | 552200 | Realized Gain & Loss on Investment | 8,007.55 | (334.22) | (334.22) |
| 1QC017 | John Hanlon Memorial Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |

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| 1QC017 | John Hanlon Memorial Scholarship | 552100 | Market Apprec on Investments | (482.48) | 833.39 | 833.39 |
| 1QC017 | John Hanlon Memorial Scholarship | 552200 | Realized Gain & Loss on Investment | 852.22 | (35.57) | (35.57) |
| 1QC018 | COLA Undergrad Annual Appeal Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QC018 | COLA Undergrad Annual Appeal Schol | 552100 | Market Apprec on Investments | (4,359.25) | 7,529.67 | 7,529.67 |
| 1QC018 | COLA Undergrad Annual Appeal Schol | 552200 | Realized Gain & Loss on Investment | 7,699.83 | (321.37) | (321.37) |
| 1QC019 | Alberta Johnson Quasi Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QC019 | Alberta Johnson Quasi Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 1QC019 | Alberta Johnson Quasi Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 0.00 |
| 1QC020 | Frederick Gates Music Schol. -quasi | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QC020 | Frederick Gates Music Schol. -quasi | 552100 | Market Apprec on Investments | (1,129.19) | 2,809.51 | 2,809.51 |
| 1QC020 | Frederick Gates Music Schol. -quasi | 552200 | Realized Gain & Loss on Investment | 1,994.50 | (83.25) | (83.25) |
| 1QC021 | Italian Studies | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QC021 | Italian Studies | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 1QC021 | Italian Studies | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 0.00 |
| 1QD001 | Chemical Engineering Quasi | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QD001 | Chemical Engineering Quasi | 552100 | Market Apprec on Investments | (8,844.39) | 18,995.15 | 18,995.15 |
| 1QD001 | Chemical Engineering Quasi | 552200 | Realized Gain & Loss on Investment | 16,354.83 | (584.85) | (584.85) |
| 1QD002 | Thomas R. Anderton | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QD002 | Thomas R. Anderton | 552100 | Market Apprec on Investments | (6,280.71) | 10,848.60 | 10,848.60 |
| 1QD002 | Thomas R. Anderton | 552200 | Realized Gain & Loss on Investment | 11,093.75 | (463.03) | (463.03) |
| 1QD003 | Marion Mitchell Cutts | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QD003 | Marion Mitchell Cutts | 552100 | Market Apprec on Investments | (10,957.58) | 18,926.87 | 18,926.87 |
| 1QD003 | Marion Mitchell Cutts | 552200 | Realized Gain & Loss on Investment | 19,354.59 | (807.81) | (807.81) |
| 1QD004 | Electrical & Computer Eng | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QD004 | Electrical & Computer Eng | 552100 | Market Apprec on Investments | (1,169.28) | 2,909.25 | 2,909.25 |
| 1QD004 | Electrical & Computer Eng | 552200 | Realized Gain & Loss on Investment | 2,065.30 | (86.20) | (86.20) |
| 1QD005 | Earth Sciences Memorial Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QD005 | Earth Sciences Memorial Fund | 552100 | Market Apprec on Investments | (649.72) | 1,122.28 | 1,122.28 |
| 1QD005 | Earth Sciences Memorial Fund | 552200 | Realized Gain & Loss on Investment | 1,147.63 | (47.90) | (47.90) |
| 1QD006 | Donald G O'Brien Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QD006 | Donald G O'Brien Fund | 552100 | Market Apprec on Investments | (3,740.94) | 6,461.69 | 6,461.69 |
| 1QD006 | Donald G O'Brien Fund | 552200 | Realized Gain & Loss on Investment | 6,607.71 | (275.79) | (275.79) |
| 1QD007 | Gordon H Bassett Endow Scholar | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QD007 | Gordon H Bassett Endow Scholar | 552100 | Market Apprec on Investments | (168.38) | 1,269.24 | 1,269.24 |
| 1QD007 | Gordon H Bassett Endow Scholar | 552200 | Realized Gain & Loss on Investment | 1,343.54 | (54.17) | (54.17) |
| 1QD008 | Harold H Warren Quasi Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QD008 | Harold H Warren Quasi Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 1QD008 | Harold H Warren Quasi Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 0.00 |
| 1QE001 | Dean C Smith Whittemore School | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QE001 | Dean C Smith Whittemore School | 552100 | Market Apprec on Investments | (1,008.31) | 1,741.66 | 1,741.66 |
| 1QE001 | Dean C Smith Whittemore School | 552200 | Realized Gain & Loss on Investment | 1,781.01 | (74.34) | (74.34) |
| 1QE002 | Rosenberg Quasi Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QE002 | Rosenberg Quasi Endowment | 552100 | Market Apprec on Investments | (42,952.89) | 74,191.92 | 74,191.92 |
| 1QE002 | Rosenberg Quasi Endowment | 552200 | Realized Gain & Loss on Investment | 75,868.55 | (3,166.57) | (3,166.57) |
| 1QE003 | C Donald Mckelvie Econ-Scholar | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QE003 | C Donald Mckelvie Econ-Scholar | 552100 | Market Apprec on Investments | (5,799.75) | 10,017.82 | 10,017.82 |
| 1QE003 | C Donald Mckelvie Econ-Scholar | 552200 | Realized Gain & Loss on Investment | 10,244.20 | (427.57) | (427.57) |
| 1QE004 | Sam Rosen Quasi-Endowment Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QE004 | Sam Rosen Quasi-Endowment Fund | 552100 | Market Apprec on Investments | (768.24) | 1,326.97 | 1,326.97 |
| 1QE004 | Sam Rosen Quasi-Endowment Fund | 552200 | Realized Gain & Loss on Investment | 1,356.95 | (56.64) | (56.64) |
| 1QE005 | Undergraduate Scholarships Qua | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QE005 | Undergraduate Scholarships Qua | 552100 | Market Apprec on Investments | (1,840.10) | 3,178.39 | 3,178.39 |
| 1QE005 | Undergraduate Scholarships Qua | 552200 | Realized Gain & Loss on Investment | 3,250.21 | (135.66) | (135.66) |
| 1QE007 | Roberta T Bartlett Scholarship Quas | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QE007 | Roberta T Bartlett Scholarship Quas | 552100 | Market Apprec on Investments | (4,980.31) | 8,602.41 | 8,602.41 |
| 1QE007 | Roberta T Bartlett Scholarship Quas | 552200 | Realized Gain & Loss on Investment | 8,796.81 | (367.16) | (367.16) |
| 1QF001 | School of HHS Endowed Scholar | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QF001 | School of HHS Endowed Scholar | 552100 | Market Apprec on Investments | (2,009.17) | 3,470.42 | 3,470.42 |
| 1QF001 | School of HHS Endowed Scholar | 552200 | Realized Gain & Loss on Investment | 3,548.84 | (148.12) | (148.12) |
| 1QF002 | Robert Jolley Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QF002 | Robert Jolley Scholarship Fund | 552100 | Market Apprec on Investments | (3,730.69) | 4,366.66 | 4,366.66 |
| 1QF002 | Robert Jolley Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 5,724.02 | (186.37) | (186.37) |
| 1QG001 | Paul W & Dorothy T Hobbs Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QG001 | Paul W & Dorothy T Hobbs Fund | 552100 | Market Apprec on Investments | (25,023.34) | 43,222.45 | 43,222.45 |
| 1QG001 | Paul W & Dorothy T Hobbs Fund | 552200 | Realized Gain & Loss on Investment | 44,199.20 | (1,844.77) | (1,844.77) |

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| 1QG002 | UNH Alumni Assn Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QG002 | UNH Alumni Assn Endowment | 552100 | Market Apprec on Investments | (7,371.36) | 12,732.45 | 12,732.45 |
| 1QG002 | UNH Alumni Assn Endowment | 552200 | Realized Gain & Loss on Investment | 13,020.19 | (543.43) | (543.43) |
| 1QG003 | UNH Alumni Scholars Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QG003 | UNH Alumni Scholars Fund | 552100 | Market Apprec on Investments | (17,029.28) | 29,414.43 | 29,414.43 |
| 1QG003 | UNH Alumni Scholars Fund | 552200 | Realized Gain & Loss on Investment | 30,079.16 | (1,255.43) | (1,255.43) |
| 1QG008 | Alfred & Sallie Lambertson Quasi | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QG008 | Alfred & Sallie Lambertson Quasi | 552100 | Market Apprec on Investments | (9,824.68) | 24,444.62 | 24,444.62 |
| 1QG008 | Alfred & Sallie Lambertson Quasi | 552200 | Realized Gain & Loss on Investment | 17,353.52 | (724.29) | (724.29) |
| 1QG009 | Alberta Johnson Quasi Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QG009 | Alberta Johnson Quasi Endowment | 552100 | Market Apprec on Investments | (1,598.09) | 3,976.17 | 3,976.17 |
| 1QG009 | Alberta Johnson Quasi Endowment | 552200 | Realized Gain & Loss on Investment | 2,822.73 | (117.81) | (117.81) |
| 1QG010 | Italian Studies Quasi Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QG010 | Italian Studies Quasi Endowment | 552100 | Market Apprec on Investments | (4,921.65) | 8,501.10 | 8,501.10 |
| 1QG010 | Italian Studies Quasi Endowment | 552200 | Realized Gain & Loss on Investment | 8,693.21 | (362.83) | (362.83) |
| 1QG011 | Harold H Warren Quasi Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QG011 | Harold H Warren Quasi Endowment | 552100 | Market Apprec on Investments | (8,171.09) | 14,113.80 | 14,113.80 |
| 1QG011 | Harold H Warren Quasi Endowment | 552200 | Realized Gain & Loss on Investment | 14,432.75 | (602.39) | (602.39) |
| 1QG013 | IOL Scholarship Fund | 552100 | Market Apprec on Investments | (6,496.02) | 14,345.77 | 14,345.77 |
| 1QG013 | IOL Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 22,527.66 | 587.48 | 587.48 |
| 1QG500 | UNHL Operations Quasi Endowment Fd | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QG500 | UNHL Operations Quasi Endowment Fd | 552100 | Market Apprec on Investments | (808,096.98) | 1,395,814.36 | 1,395,814.36 |
| 1QG500 | UNHL Operations Quasi Endowment Fd | 552200 | Realized Gain & Loss on Investment | 1,427,357.71 | (59,574.44) | (59,574.44) |
| 1QJ001 | Charles Harvey Hood House Main | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QJ001 | Charles Harvey Hood House Main | 552100 | Market Apprec on Investments | (14,106.12) | 24,365.30 | 24,365.30 |
| 1QJ001 | Charles Harvey Hood House Main | 552200 | Realized Gain & Loss on Investment | 24,915.92 | (1,039.93) | (1,039.93) |
| 1QJ002 | Parents Assn Student Enrichmnt | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QJ002 | Parents Assn Student Enrichmnt | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 1QJ003 | Class of 29 Mub Living Room | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QJ003 | Class of 29 Mub Living Room | 552100 | Market Apprec on Investments | (2,360.55) | 4,077.33 | 4,077.33 |
| 1QJ003 | Class of 29 Mub Living Room | 552200 | Realized Gain & Loss on Investment | 4,169.48 | (174.02) | (174.02) |
| 1QL001 | Lillian P. Duncan | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QL001 | Lillian P. Duncan | 552100 | Market Apprec on Investments | (5,053.13) | 8,728.18 | 8,728.18 |
| 1QL001 | Lillian P. Duncan | 552200 | Realized Gain & Loss on Investment | 8,925.43 | (372.53) | (372.53) |
| 1QL002 | UNH Bookstore Inventory Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QL002 | UNH Bookstore Inventory Fund | 552100 | Market Apprec on Investments | (31,524.15) | 54,451.22 | 54,451.22 |
| 1QL002 | UNH Bookstore Inventory Fund | 552200 | Realized Gain & Loss on Investment | 55,681.73 | (2,324.02) | (2,324.02) |
| 1QL003 | University Museum Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QL003 | University Museum Fund | 552100 | Market Apprec on Investments | (5,173.65) | 8,936.39 | 8,936.39 |
| 1QL003 | University Museum Fund | 552200 | Realized Gain & Loss on Investment | 9,138.34 | (381.41) | (381.41) |
| 1QL004 | Milne Special Collections Endo | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QL004 | Milne Special Collections Endo | 552100 | Market Apprec on Investments | (108,327.64) | 187,112.77 | 187,112.77 |
| 1QL004 | Milne Special Collections Endo | 552200 | Realized Gain & Loss on Investment | 191,341.24 | (7,986.12) | (7,986.12) |
| 1QL005 | Walter & Dorothy Peterson Lib | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QL005 | Walter & Dorothy Peterson Lib | 552100 | Market Apprec on Investments | (1,710.45) | 4,255.76 | 4,255.76 |
| 1QL005 | Walter & Dorothy Peterson Lib | 552200 | Realized Gain & Loss on Investment | 3,021.21 | (126.10) | (126.10) |
| 1QL006 | Phillip J. Sawyer Quasi Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QL006 | Phillip J. Sawyer Quasi Endowment | 552100 | Market Apprec on Investments | (2,060.01) | 3,558.21 | 3,558.21 |
| 1QL006 | Phillip J. Sawyer Quasi Endowment | 552200 | Realized Gain & Loss on Investment | 3,638.63 | (151.87) | (151.87) |
| 1QR002 | IOL Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QR002 | IOL Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 7,212.79 | 7,212.79 |
| 1QR002 | IOL Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | (1,507.62) | (1,507.62) |
| 1QS001 | Edward A. Necker | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QS001 | Edward A. Necker | 552100 | Market Apprec on Investments | (10,382.55) | 17,933.64 | 17,933.64 |
| 1QS001 | Edward A. Necker | 552200 | Realized Gain & Loss on Investment | 18,338.91 | (765.42) | (765.42) |
| 1QS002 | Jane Blalock Athletic Scholar | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QS002 | Jane Blalock Athletic Scholar | 552100 | Market Apprec on Investments | (4,144.03) | 7,157.92 | 7,157.92 |
| 1QS002 | Jane Blalock Athletic Scholar | 552200 | Realized Gain & Loss on Investment | 7,319.69 | (305.51) | (305.51) |
| 1QS003 | George H Batchelder Scholar | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QS003 | George H Batchelder Scholar | 552100 | Market Apprec on Investments | (18,940.11) | 32,714.97 | 32,714.97 |
| 1QS003 | George H Batchelder Scholar | 552200 | Realized Gain & Loss on Investment | 33,454.28 | (1,396.30) | (1,396.30) |
| 1QU001 | Shirley F. Barker Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QU001 | Shirley F. Barker Fund | 552100 | Market Apprec on Investments | (47.93) | 82.81 | 82.81 |
| 1QU001 | Shirley F. Barker Fund | 552200 | Realized Gain & Loss on Investment | 84.68 | (3.53) | (3.53) |
| 1QU002 | Edward F. Cate Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |

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| 1QU002 | Edward F. Cate Fund | 552100 | Market Apprec on Investments | (950.09) | 1,641.06 | 1,641.06 |
| 1QU002 | Edward F. Cate Fund | 552200 | Realized Gain & Loss on Investment | 1,678.16 | (70.04) | (70.04) |
| 1QU003 | Barbara Sands Emery Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QU003 | Barbara Sands Emery Fund | 552100 | Market Apprec on Investments | (2,147.33) | 3,709.05 | 3,709.05 |
| 1QU003 | Barbara Sands Emery Fund | 552200 | Realized Gain & Loss on Investment | 3,792.87 | (158.31) | (158.31) |
| 1QU004 | Simes T. Hoyt Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QU004 | Simes T. Hoyt Fund | 552100 | Market Apprec on Investments | (1,590.99) | 2,748.07 | 2,748.07 |
| 1QU004 | Simes T. Hoyt Fund | 552200 | Realized Gain & Loss on Investment | 2,810.18 | (117.29) | (117.29) |
| 1QU005 | Cyrus F. & Dorothy H. Jenness Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QU005 | Cyrus F. & Dorothy H. Jenness Fund | 552100 | Market Apprec on Investments | (1,300.72) | 2,246.71 | 2,246.71 |
| 1QU005 | Cyrus F. & Dorothy H. Jenness Fund | 552200 | Realized Gain & Loss on Investment | 2,297.49 | (95.89) | (95.89) |
| 1QU006 | J. O. Lyford Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QU006 | J. O. Lyford Fund | 552100 | Market Apprec on Investments | (19.90) | 34.37 | 34.37 |
| 1QU006 | J. O. Lyford Fund | 552200 | Realized Gain & Loss on Investment | 35.14 | (1.47) | (1.47) |
| 1QU007 | Theodora Lyman Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QU007 | Theodora Lyman Fund | 552100 | Market Apprec on Investments | (3,951.35) | 6,825.11 | 6,825.11 |
| 1QU007 | Theodora Lyman Fund | 552200 | Realized Gain & Loss on Investment | 6,979.34 | (291.30) | (291.30) |
| 1QU008 | Helen Mclaughlin Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QU008 | Helen Mclaughlin Fund | 552100 | Market Apprec on Investments | (2,339.23) | 4,040.50 | 4,040.50 |
| 1QU008 | Helen Mclaughlin Fund | 552200 | Realized Gain & Loss on Investment | 4,131.82 | (172.45) | (172.45) |
| 1QU009 | Isabel Harriet A. Paul | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QU009 | Isabel Harriet A. Paul | 552100 | Market Apprec on Investments | (103,553.36) | 178,866.24 | 178,866.24 |
| 1QU009 | Isabel Harriet A. Paul | 552200 | Realized Gain & Loss on Investment | 182,908.36 | (7,634.15) | (7,634.15) |
| 1QU010 | Ruth E. Rumery Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QU010 | Ruth E. Rumery Fund | 552100 | Market Apprec on Investments | (2,053.38) | 3,546.79 | 3,546.79 |
| 1QU010 | Ruth E. Rumery Fund | 552200 | Realized Gain & Loss on Investment | 3,626.93 | (151.38) | (151.38) |
| 1QU011 | Victor P. Sanborn Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QU011 | Victor P. Sanborn Fund | 552100 | Market Apprec on Investments | (8,384.84) | 14,483.02 | 14,483.02 |
| 1QU011 | Victor P. Sanborn Fund | 552200 | Realized Gain & Loss on Investment | 14,810.32 | (618.15) | (618.15) |
| 1QU012 | Chester A. Scammon Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QU012 | Chester A. Scammon Fund | 552100 | Market Apprec on Investments | (629.71) | 1,087.68 | 1,087.68 |
| 1QU012 | Chester A. Scammon Fund | 552200 | Realized Gain & Loss on Investment | 1,112.26 | (46.42) | (46.42) |
| 1QU013 | Alice Hamilton Smith Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QU013 | Alice Hamilton Smith Fund | 552100 | Market Apprec on Investments | (25,476.16) | 44,004.60 | 44,004.60 |
| 1QU013 | Alice Hamilton Smith Fund | 552200 | Realized Gain & Loss on Investment | 44,999.04 | (1,878.15) | (1,878.15) |
| 1QU014 | Morris A. Stewart Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QU014 | Morris A. Stewart Fund | 552100 | Market Apprec on Investments | (181.12) | 312.84 | 312.84 |
| 1QU014 | Morris A. Stewart Fund | 552200 | Realized Gain & Loss on Investment | 319.91 | (13.35) | (13.35) |
| 1QU015 | General Unrestricted Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QU015 | General Unrestricted Endowment | 552100 | Market Apprec on Investments | (115.09) | 198.79 | 198.79 |
| 1QU015 | General Unrestricted Endowment | 552200 | Realized Gain & Loss on Investment | 203.28 | (8.48) | (8.48) |
| 1QU016 | Ormond A Roberts Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QU016 | Ormond A Roberts Scholarship Fund | 552100 | Market Apprec on Investments | (4,330.34) | 7,479.76 | 7,479.76 |
| 1QU016 | Ormond A Roberts Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 7,648.79 | (319.24) | (319.24) |
| 1QU017 | Edith M. Blake Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QU017 | Edith M. Blake Scholarship Fund | 552100 | Market Apprec on Investments | (22,089.80) | 38,155.40 | 38,155.40 |
| 1QU017 | Edith M. Blake Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 39,017.66 | (1,628.50) | (1,628.50) |
| 1QU018 | William Wade Perkins Quasi Endowmen | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QU018 | William Wade Perkins Quasi Endowmen | 552100 | Market Apprec on Investments | (6,386.24) | 11,030.88 | 11,030.88 |
| 1QU018 | William Wade Perkins Quasi Endowmen | 552200 | Realized Gain & Loss on Investment | 11,280.15 | (470.81) | (470.81) |
| 1QU019 | UNH ECOLine Quasi Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QU019 | UNH ECOLine Quasi Endowment | 552100 | Market Apprec on Investments | (40,079.97) | 251,739.32 | 251,739.32 |
| 1QU019 | UNH ECOLine Quasi Endowment | 552200 | Realized Gain & Loss on Investment | 260,155.12 | (9,710.14) | (9,710.14) |
| 1TA002 | Putnam Memorial Scholarship Fd | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA002 | Putnam Memorial Scholarship Fd | 552100 | Market Apprec on Investments | (2,384.29) | 4,118.33 | 4,118.33 |
| 1TA002 | Putnam Memorial Scholarship Fd | 552200 | Realized Gain & Loss on Investment | 4,211.40 | (175.77) | (175.77) |
| 1TA003 | Furio A Abbiatti, Cl' of 1927 | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA003 | Furio A Abbiatti, Cl' of 1927 | 552100 | Market Apprec on Investments | (1,136.92) | 1,963.79 | 1,963.79 |
| 1TA003 | Furio A Abbiatti, Cl' of 1927 | 552200 | Realized Gain & Loss on Investment | 2,008.16 | (83.82) | (83.82) |
| 1TA004 | Ben Bronstein Endowed Scholars | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA004 | Ben Bronstein Endowed Scholars | 552100 | Market Apprec on Investments | (1,096.32) | 1,893.65 | 1,893.65 |
| 1TA004 | Ben Bronstein Endowed Scholars | 552200 | Realized Gain & Loss on Investment | 1,936.46 | (80.82) | (80.82) |
| 1TA005 | Jean Brierty Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA005 | Jean Brierty Fund | 552100 | Market Apprec on Investments | (15,607.43) | 26,958.49 | 26,958.49 |
| 1TA005 | Jean Brierty Fund | 552200 | Realized Gain & Loss on Investment | 27,567.71 | (1,150.61) | (1,150.61) |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|--------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| D - Other Changes in Net Position | | | | | | |
| D30GNLSS - Endowment return, net of amount used for operations - campuses | | | | | | |
| 1TA006 | Janet Clark Class of '42 | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA006 | Janet Clark Class of '42 | 552100 | Market Apprec on Investments | (2,483.41) | 4,340.62 | 4,340.62 |
| 1TA006 | Janet Clark Class of '42 | 552200 | Realized Gain & Loss on Investment | 4,386.48 | (183.08) | (183.08) |
| 1TA007 | Class of 1922 Golden Anniv Gif | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA007 | Class of 1922 Golden Anniv Gif | 552100 | Market Apprec on Investments | (5,578.32) | 9,635.36 | 9,635.36 |
| 1TA007 | Class of 1922 Golden Anniv Gif | 552200 | Realized Gain & Loss on Investment | 9,853.10 | (411.24) | (411.24) |
| 1TA008 | Mr. & Mrs. Robert Davison | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA008 | Mr. & Mrs. Robert Davison | 552100 | Market Apprec on Investments | (8,454.30) | 14,603.00 | 14,603.00 |
| 1TA008 | Mr. & Mrs. Robert Davison | 552200 | Realized Gain & Loss on Investment | 14,933.00 | (623.27) | (623.27) |
| 1TA009 | Class of 1928 Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA009 | Class of 1928 Scholarship Fund | 552100 | Market Apprec on Investments | (13,451.45) | 23,234.49 | 23,234.49 |
| 1TA009 | Class of 1928 Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 23,759.56 | (991.67) | (991.67) |
| 1TA010 | Class of 1933 Honors | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA010 | Class of 1933 Honors | 552100 | Market Apprec on Investments | (7,283.86) | 12,581.30 | 12,581.30 |
| 1TA010 | Class of 1933 Honors | 552200 | Realized Gain & Loss on Investment | 12,865.63 | (536.98) | (536.98) |
| 1TA011 | Class of 1954 Endowment Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA011 | Class of 1954 Endowment Fund | 552100 | Market Apprec on Investments | (17,528.77) | 30,288.43 | 30,288.43 |
| 1TA011 | Class of 1954 Endowment Fund | 552200 | Realized Gain & Loss on Investment | 30,969.24 | (1,292.49) | (1,292.49) |
| 1TA012 | Concord Alumni Scholarship Fun | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA012 | Concord Alumni Scholarship Fun | 552100 | Market Apprec on Investments | (544.33) | 940.20 | 940.20 |
| 1TA012 | Concord Alumni Scholarship Fun | 552200 | Realized Gain & Loss on Investment | 961.45 | (40.13) | (40.13) |
| 1TA013 | Paul A. Cote | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA013 | Paul A. Cote | 552100 | Market Apprec on Investments | (8,374.76) | 14,465.57 | 14,465.57 |
| 1TA013 | Paul A. Cote | 552200 | Realized Gain & Loss on Investment | 14,792.48 | (617.40) | (617.40) |
| 1TA014 | Melbourne W. Cummings End. Fun | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA014 | Melbourne W. Cummings End. Fun | 552100 | Market Apprec on Investments | (97,497.63) | 168,406.27 | 168,406.27 |
| 1TA014 | Melbourne W. Cummings End. Fun | 552200 | Realized Gain & Loss on Investment | 172,212.00 | (7,187.71) | (7,187.71) |
| 1TA015 | Elmer F. & Marion M.cutts | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA015 | Elmer F. & Marion M.cutts | 552100 | Market Apprec on Investments | (9,035.03) | 15,606.08 | 15,606.08 |
| 1TA015 | Elmer F. & Marion M.cutts | 552200 | Realized Gain & Loss on Investment | 15,958.75 | (666.08) | (666.08) |
| 1TA016 | Gwynne Harris Daggett Mem. Sch | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA016 | Gwynne Harris Daggett Mem. Sch | 552100 | Market Apprec on Investments | (1,509.12) | 2,606.69 | 2,606.69 |
| 1TA016 | Gwynne Harris Daggett Mem. Sch | 552200 | Realized Gain & Loss on Investment | 2,665.59 | (111.26) | (111.26) |
| 1TA017 | Alexander P. Danoff Endowed Sc | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA017 | Alexander P. Danoff Endowed Sc | 552100 | Market Apprec on Investments | (1,246.14) | 2,152.42 | 2,152.42 |
| 1TA017 | Alexander P. Danoff Endowed Sc | 552200 | Realized Gain & Loss on Investment | 2,201.06 | (91.87) | (91.87) |
| 1TA018 | Robert L. Deming Mem. Scholars | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA018 | Robert L. Deming Mem. Scholars | 552100 | Market Apprec on Investments | (439.92) | 759.86 | 759.86 |
| 1TA018 | Robert L. Deming Mem. Scholars | 552200 | Realized Gain & Loss on Investment | 777.03 | (32.43) | (32.43) |
| 1TA019 | Ben & Zelma Dorson Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA019 | Ben & Zelma Dorson Scholarship | 552100 | Market Apprec on Investments | (9,919.24) | 17,133.36 | 17,133.36 |
| 1TA019 | Ben & Zelma Dorson Scholarship | 552200 | Realized Gain & Loss on Investment | 17,520.54 | (731.26) | (731.26) |
| 1TA020 | Forrest Smith Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA020 | Forrest Smith Fund | 552100 | Market Apprec on Investments | (43,794.99) | 75,646.46 | 75,646.46 |
| 1TA020 | Forrest Smith Fund | 552200 | Realized Gain & Loss on Investment | 77,355.96 | (3,228.65) | (3,228.65) |
| 1TA021 | Fred Engelhardt Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA021 | Fred Engelhardt Fund | 552100 | Market Apprec on Investments | (7,674.72) | 13,256.42 | 13,256.42 |
| 1TA021 | Fred Engelhardt Fund | 552200 | Realized Gain & Loss on Investment | 13,556.00 | (565.79) | (565.79) |
| 1TA022 | Avrum Gudelsky | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA022 | Avrum Gudelsky | 552100 | Market Apprec on Investments | (3,397.57) | 5,520.36 | 5,520.36 |
| 1TA022 | Avrum Gudelsky | 552200 | Realized Gain & Loss on Investment | 5,794.82 | (226.17) | (226.17) |
| 1TA023 | Bank Meridian | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA023 | Bank Meridian | 552100 | Market Apprec on Investments | (2,523.30) | 4,358.45 | 4,358.45 |
| 1TA023 | Bank Meridian | 552200 | Realized Gain & Loss on Investment | 4,456.94 | (186.02) | (186.02) |
| 1TA024 | Hannaford Brothers Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA024 | Hannaford Brothers Endowment | 552100 | Market Apprec on Investments | (615.73) | 1,063.55 | 1,063.55 |
| 1TA024 | Hannaford Brothers Endowment | 552200 | Realized Gain & Loss on Investment | 1,087.59 | (45.39) | (45.39) |
| 1TA025 | William C. Hennessy Scholarshi | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA025 | William C. Hennessy Scholarshi | 552100 | Market Apprec on Investments | (1,421.88) | 2,456.17 | 2,456.17 |
| 1TA025 | William C. Hennessy Scholarshi | 552200 | Realized Gain & Loss on Investment | 2,525.12 | (105.21) | (105.21) |
| 1TA026 | George T. Gilman | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA026 | George T. Gilman | 552100 | Market Apprec on Investments | (3,687.79) | 6,369.86 | 6,369.86 |
| 1TA026 | George T. Gilman | 552200 | Realized Gain & Loss on Investment | 6,513.81 | (271.87) | (271.87) |
| 1TA027 | Larry Hogan Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA027 | Larry Hogan Scholarship Fund | 552100 | Market Apprec on Investments | (13,316.09) | 23,000.69 | 23,000.69 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-----------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| D - Other Changes in Net Position | | | | | | |
| D30GNLSS - Endowment return, net of amount used for operations - campuses | | | | | | |
| 1TA027 | Larry Hogan Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 23,520.46 | (981.69) | (981.69) |
| 1TA028 | Harold A. Holbrook Memorial S | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA028 | Harold A. Holbrook Memorial S | 552100 | Market Apprec on Investments | (1,554.53) | 2,685.13 | 2,685.13 |
| 1TA028 | Harold A. Holbrook Memorial S | 552200 | Realized Gain & Loss on Investment | 2,745.81 | (114.60) | (114.60) |
| 1TA029 | John S.holland Mem. Scholarshi | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA029 | John S.holland Mem. Scholarshi | 552100 | Market Apprec on Investments | (931.16) | 1,608.40 | 1,608.40 |
| 1TA029 | John S.holland Mem. Scholarshi | 552200 | Realized Gain & Loss on Investment | 1,644.74 | (68.65) | (68.65) |
| 1TA030 | Dorice & Richard Horan End Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA030 | Dorice & Richard Horan End Schol | 552100 | Market Apprec on Investments | (2,131.10) | 3,814.84 | 3,814.84 |
| 1TA030 | Dorice & Richard Horan End Schol | 552200 | Realized Gain & Loss on Investment | 3,850.95 | (160.57) | (160.57) |
| 1TA031 | Cyril Thomas Hunt Mem. Sch. Fu | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA031 | Cyril Thomas Hunt Mem. Sch. Fu | 552100 | Market Apprec on Investments | (1,212.54) | 2,094.42 | 2,094.42 |
| 1TA031 | Cyril Thomas Hunt Mem. Sch. Fu | 552200 | Realized Gain & Loss on Investment | 2,141.75 | (89.39) | (89.39) |
| 1TA032 | Miriam Jackson Mem Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA032 | Miriam Jackson Mem Scholarship | 552100 | Market Apprec on Investments | (1,952.71) | 3,372.88 | 3,372.88 |
| 1TA032 | Miriam Jackson Mem Scholarship | 552200 | Realized Gain & Loss on Investment | 3,449.11 | (143.96) | (143.96) |
| 1TA033 | Elizabeth Jones Class 1922 Sch | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA033 | Elizabeth Jones Class 1922 Sch | 552100 | Market Apprec on Investments | (34,434.55) | 59,465.69 | 59,465.69 |
| 1TA033 | Elizabeth Jones Class 1922 Sch | 552200 | Realized Gain & Loss on Investment | 60,844.10 | (2,538.04) | (2,538.04) |
| 1TA034 | Helen Duncan Jones Prize | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA034 | Helen Duncan Jones Prize | 552100 | Market Apprec on Investments | (234.21) | 404.56 | 404.56 |
| 1TA034 | Helen Duncan Jones Prize | 552200 | Realized Gain & Loss on Investment | 413.69 | (17.27) | (17.27) |
| 1TA035 | Frances Kling | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA035 | Frances Kling | 552100 | Market Apprec on Investments | (966.46) | 1,669.35 | 1,669.35 |
| 1TA035 | Frances Kling | 552200 | Realized Gain & Loss on Investment | 1,707.08 | (71.25) | (71.25) |
| 1TA036 | Peter & Francis Martin Schol Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA036 | Peter & Francis Martin Schol Fund | 552100 | Market Apprec on Investments | (8,642.75) | 14,928.50 | 14,928.50 |
| 1TA036 | Peter & Francis Martin Schol Fund | 552200 | Realized Gain & Loss on Investment | 15,265.87 | (637.16) | (637.16) |
| 1TA037 | Marcia Mccann | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA037 | Marcia Mccann | 552100 | Market Apprec on Investments | (1,397.04) | 2,413.08 | 2,413.08 |
| 1TA037 | Marcia Mccann | 552200 | Realized Gain & Loss on Investment | 2,467.63 | (102.99) | (102.99) |
| 1TA038 | John W. Mcconnell Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA038 | John W. Mcconnell Scholarship | 552100 | Market Apprec on Investments | (2,221.62) | 3,835.25 | 3,835.25 |
| 1TA038 | John W. Mcconnell Scholarship | 552200 | Realized Gain & Loss on Investment | 3,925.60 | (163.60) | (163.60) |
| 1TA039 | McLane Family Endowed Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA039 | McLane Family Endowed Scholarship | 552100 | Market Apprec on Investments | (2,466.11) | 4,234.14 | 4,234.14 |
| 1TA039 | McLane Family Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | 4,344.73 | (180.72) | (180.72) |
| 1TA040 | Elinor Metcalf Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA040 | Elinor Metcalf Scholarship | 552100 | Market Apprec on Investments | (654.24) | 1,130.06 | 1,130.06 |
| 1TA040 | Elinor Metcalf Scholarship | 552200 | Realized Gain & Loss on Investment | 1,155.60 | (48.23) | (48.23) |
| 1TA041 | Barbara King Newman Sch. Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA041 | Barbara King Newman Sch. Fund | 552100 | Market Apprec on Investments | (2,135.09) | 3,693.87 | 3,693.87 |
| 1TA041 | Barbara King Newman Sch. Fund | 552200 | Realized Gain & Loss on Investment | 3,779.52 | (157.73) | (157.73) |
| 1TA042 | Nickerson Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA042 | Nickerson Scholarship Fund | 552100 | Market Apprec on Investments | (3,851.88) | 6,653.30 | 6,653.30 |
| 1TA042 | Nickerson Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 6,803.65 | (283.97) | (283.97) |
| 1TA043 | Bertha I. Norton Endowment Sch | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA043 | Bertha I. Norton Endowment Sch | 552100 | Market Apprec on Investments | (1,847.21) | 3,190.66 | 3,190.66 |
| 1TA043 | Bertha I. Norton Endowment Sch | 552200 | Realized Gain & Loss on Investment | 3,262.76 | (136.18) | (136.18) |
| 1TA044 | Leonard P. Novak | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA044 | Leonard P. Novak | 552100 | Market Apprec on Investments | (1,020.39) | 1,741.56 | 1,741.56 |
| 1TA044 | Leonard P. Novak | 552200 | Realized Gain & Loss on Investment | 1,798.29 | (74.42) | (74.42) |
| 1TA045 | Albert N. Otis Scholarship Fun | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA045 | Albert N. Otis Scholarship Fun | 552100 | Market Apprec on Investments | (5,168.66) | 8,927.74 | 8,927.74 |
| 1TA045 | Albert N. Otis Scholarship Fun | 552200 | Realized Gain & Loss on Investment | 9,129.50 | (381.04) | (381.04) |
| 1TA046 | Nettie M. & Charles Parker Mem | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA046 | Nettie M. & Charles Parker Mem | 552100 | Market Apprec on Investments | (146.64) | 253.28 | 253.28 |
| 1TA046 | Nettie M. & Charles Parker Mem | 552200 | Realized Gain & Loss on Investment | 259.01 | (10.81) | (10.81) |
| 1TA047 | Robert G. Perrault Mem.scholar | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA047 | Robert G. Perrault Mem.scholar | 552100 | Market Apprec on Investments | (1,531.00) | 2,506.08 | 2,506.08 |
| 1TA047 | Robert G. Perrault Mem.scholar | 552200 | Realized Gain & Loss on Investment | 2,713.88 | (109.40) | (109.40) |
| 1TA048 | Constantine A. Petmezas Schola | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA048 | Constantine A. Petmezas Schola | 552100 | Market Apprec on Investments | (4,595.89) | 7,938.42 | 7,938.42 |
| 1TA048 | Constantine A. Petmezas Schola | 552200 | Realized Gain & Loss on Investment | 8,117.81 | (338.82) | (338.82) |
| 1TA049 | 'bunny' Bryant Band Scholarshi | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|--------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| D - Other Changes in Net Position | | | | | | |
| D30GNLSS - Endowment return, net of amount used for operations - campuses | | | | | | |
| 1TA049 | 'bunny' Bryant Band Scholarshi | 552100 | Market Apprec on Investments | (4,388.99) | 7,581.03 | 7,581.03 |
| 1TA049 | 'bunny' Bryant Band Scholarshi | 552200 | Realized Gain & Loss on Investment | 7,752.35 | (323.56) | (323.56) |
| 1TA050 | Paul Barlow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA050 | Paul Barlow | 552100 | Market Apprec on Investments | (393.58) | 679.82 | 679.82 |
| 1TA050 | Paul Barlow | 552200 | Realized Gain & Loss on Investment | 695.18 | (29.02) | (29.02) |
| 1TA051 | Peter Lino Barili | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA051 | Peter Lino Barili | 552100 | Market Apprec on Investments | (2,870.04) | 4,957.38 | 4,957.38 |
| 1TA051 | Peter Lino Barili | 552200 | Realized Gain & Loss on Investment | 5,069.41 | (211.58) | (211.58) |
| 1TA052 | O. B. Brown Endowed Scholarshi | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA052 | O. B. Brown Endowed Scholarshi | 552100 | Market Apprec on Investments | (865.67) | 1,495.26 | 1,495.26 |
| 1TA052 | O. B. Brown Endowed Scholarshi | 552200 | Realized Gain & Loss on Investment | 1,529.05 | (63.82) | (63.82) |
| 1TA053 | K. Denham | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA053 | K. Denham | 552100 | Market Apprec on Investments | (502.59) | 892.92 | 892.92 |
| 1TA053 | K. Denham | 552200 | Realized Gain & Loss on Investment | 887.74 | (37.05) | (37.05) |
| 1TA054 | Arthur E. Clapp Memorial Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA054 | Arthur E. Clapp Memorial Schol | 552100 | Market Apprec on Investments | (740.15) | 1,278.45 | 1,278.45 |
| 1TA054 | Arthur E. Clapp Memorial Schol | 552200 | Realized Gain & Loss on Investment | 1,307.34 | (54.57) | (54.57) |
| 1TA055 | Fuller Foundation Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA055 | Fuller Foundation Endowed Fund | 552100 | Market Apprec on Investments | (1,133.53) | 1,957.92 | 1,957.92 |
| 1TA055 | Fuller Foundation Endowed Fund | 552200 | Realized Gain & Loss on Investment | 2,002.17 | (83.57) | (83.57) |
| 1TA056 | Alvin R. Ingram Graduate Fello | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA056 | Alvin R. Ingram Graduate Fello | 552100 | Market Apprec on Investments | (360.71) | 623.02 | 623.02 |
| 1TA056 | Alvin R. Ingram Graduate Fello | 552200 | Realized Gain & Loss on Investment | 637.11 | (26.59) | (26.59) |
| 1TA057 | Carol Koreniewski Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA057 | Carol Koreniewski Endowed Fund | 552100 | Market Apprec on Investments | (724.80) | 1,251.95 | 1,251.95 |
| 1TA057 | Carol Koreniewski Endowed Fund | 552200 | Realized Gain & Loss on Investment | 1,280.24 | (53.43) | (53.43) |
| 1TA058 | Mortar Board | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA058 | Mortar Board | 552100 | Market Apprec on Investments | (317.77) | 548.89 | 548.89 |
| 1TA058 | Mortar Board | 552200 | Realized Gain & Loss on Investment | 561.29 | (23.43) | (23.43) |
| 1TA059 | Phi Mu Delta Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA059 | Phi Mu Delta Scholarship Fund | 552100 | Market Apprec on Investments | (7,267.05) | 14,114.55 | 14,114.55 |
| 1TA059 | Phi Mu Delta Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 12,835.93 | (535.74) | (535.74) |
| 1TA060 | Facilities Services | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA060 | Facilities Services | 552100 | Market Apprec on Investments | (1,119.24) | 1,933.26 | 1,933.26 |
| 1TA060 | Facilities Services | 552200 | Realized Gain & Loss on Investment | 1,976.95 | (82.51) | (82.51) |
| 1TA061 | Governor Wesley Powell | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA061 | Governor Wesley Powell | 552100 | Market Apprec on Investments | (1,501.28) | 2,588.38 | 2,588.38 |
| 1TA061 | Governor Wesley Powell | 552200 | Realized Gain & Loss on Investment | 2,650.68 | (110.47) | (110.47) |
| 1TA062 | Barbara M. Russell Mem'l Sch | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA062 | Barbara M. Russell Mem'l Sch | 552100 | Market Apprec on Investments | (1,928.53) | 3,331.14 | 3,331.14 |
| 1TA062 | Barbara M. Russell Mem'l Sch | 552200 | Realized Gain & Loss on Investment | 3,406.41 | (142.18) | (142.18) |
| 1TA063 | Earle A.welch Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA063 | Earle A.welch Scholarship | 552100 | Market Apprec on Investments | (865.67) | 1,495.26 | 1,495.26 |
| 1TA063 | Earle A.welch Scholarship | 552200 | Realized Gain & Loss on Investment | 1,529.05 | (63.82) | (63.82) |
| 1TA064 | Governor John H. Bartlett Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA064 | Governor John H. Bartlett Fund | 552100 | Market Apprec on Investments | (1,082.09) | 1,869.08 | 1,869.08 |
| 1TA064 | Governor John H. Bartlett Fund | 552200 | Realized Gain & Loss on Investment | 1,911.32 | (79.77) | (79.77) |
| 1TA065 | Thomas J. Davis Prize Award | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA065 | Thomas J. Davis Prize Award | 552100 | Market Apprec on Investments | (74.60) | 128.85 | 128.85 |
| 1TA065 | Thomas J. Davis Prize Award | 552200 | Realized Gain & Loss on Investment | 131.76 | (5.50) | (5.50) |
| 1TA067 | Frank W. Randall Scholarship F | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA067 | Frank W. Randall Scholarship F | 552100 | Market Apprec on Investments | (23,173.68) | 40,027.58 | 40,027.58 |
| 1TA067 | Frank W. Randall Scholarship F | 552200 | Realized Gain & Loss on Investment | 40,932.14 | (1,708.41) | (1,708.41) |
| 1TA068 | Gladys Wheeler Simeroth Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA068 | Gladys Wheeler Simeroth Schol | 552100 | Market Apprec on Investments | (1,096.32) | 1,893.65 | 1,893.65 |
| 1TA068 | Gladys Wheeler Simeroth Schol | 552200 | Realized Gain & Loss on Investment | 1,936.46 | (80.82) | (80.82) |
| 1TA069 | Victor M.& Mabel Foster Smith | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA069 | Victor M.& Mabel Foster Smith | 552100 | Market Apprec on Investments | (641.46) | 1,107.98 | 1,107.98 |
| 1TA069 | Victor M.& Mabel Foster Smith | 552200 | Realized Gain & Loss on Investment | 1,133.01 | (47.29) | (47.29) |
| 1TA070 | Frederick Smyth Book Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA070 | Frederick Smyth Book Fund | 552100 | Market Apprec on Investments | (388.15) | 670.46 | 670.46 |
| 1TA070 | Frederick Smyth Book Fund | 552200 | Realized Gain & Loss on Investment | 685.60 | (28.62) | (28.62) |
| 1TA071 | Paul Spilius Memorial Award Fu | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA071 | Paul Spilius Memorial Award Fu | 552100 | Market Apprec on Investments | (249.90) | 431.63 | 431.63 |
| 1TA071 | Paul Spilius Memorial Award Fu | 552200 | Realized Gain & Loss on Investment | 441.38 | (18.42) | (18.42) |

1D - UNH - Durham

2018 YTD Activity

2017 YTD Activity

2017 Final Activity

D - Other Changes in Net Position

D30GNLSS - Endowment return, net of amount used for operations - campuses

| Account Number | Description | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity | | |
|----------------|---------------------------------|-------------------|------------------------------------|---------------------|------------|------------|
| 1TA072 | Corinne Tripetti Art Scholars | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA072 | Corinne Tripetti Art Scholars | 552100 | Market Apprec on Investments | (1,845.91) | 3,188.40 | 3,188.40 |
| 1TA072 | Corinne Tripetti Art Scholars | 552200 | Realized Gain & Loss on Investment | 3,260.45 | (136.08) | (136.08) |
| 1TA073 | Alberta C. Virgil | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA073 | Alberta C. Virgil | 552100 | Market Apprec on Investments | (2,579.21) | 4,455.03 | 4,455.03 |
| 1TA073 | Alberta C. Virgil | 552200 | Realized Gain & Loss on Investment | 4,555.71 | (190.14) | (190.14) |
| 1TA074 | William & Doris Sterling | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA074 | William & Doris Sterling | 552100 | Market Apprec on Investments | (2,624.95) | 4,534.02 | 4,534.02 |
| 1TA074 | William & Doris Sterling | 552200 | Realized Gain & Loss on Investment | 4,636.48 | (193.52) | (193.52) |
| 1TA075 | Blanche D. & George L. White | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA075 | Blanche D. & George L. White | 552100 | Market Apprec on Investments | (306.90) | 530.09 | 530.09 |
| 1TA075 | Blanche D. & George L. White | 552200 | Realized Gain & Loss on Investment | 542.08 | (22.62) | (22.62) |
| 1TA076 | John G. Winant | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA076 | John G. Winant | 552100 | Market Apprec on Investments | (18,742.08) | 32,372.94 | 32,372.94 |
| 1TA076 | John G. Winant | 552200 | Realized Gain & Loss on Investment | 33,104.52 | (1,381.70) | (1,381.70) |
| 1TA077 | Arthur Whitcomb | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA077 | Arthur Whitcomb | 552100 | Market Apprec on Investments | (10,312.25) | 17,812.20 | 17,812.20 |
| 1TA077 | Arthur Whitcomb | 552200 | Realized Gain & Loss on Investment | 18,214.73 | (760.24) | (760.24) |
| 1TA078 | George P. Wood Shoals Marine | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA078 | George P. Wood Shoals Marine | 552100 | Market Apprec on Investments | (21,637.78) | 37,374.65 | 37,374.65 |
| 1TA078 | George P. Wood Shoals Marine | 552200 | Realized Gain & Loss on Investment | 38,219.26 | (1,595.18) | (1,595.18) |
| 1TA079 | Melvin Zais | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA079 | Melvin Zais | 552100 | Market Apprec on Investments | (1,569.83) | 2,711.52 | 2,711.52 |
| 1TA079 | Melvin Zais | 552200 | Realized Gain & Loss on Investment | 2,772.80 | (115.73) | (115.73) |
| 1TA080 | Anna Zornio | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA080 | Anna Zornio | 552100 | Market Apprec on Investments | (462.23) | 438.94 | 438.94 |
| 1TA080 | Anna Zornio | 552200 | Realized Gain & Loss on Investment | 811.15 | (24.22) | (24.22) |
| 1TA081 | Ato Alfred H. Brown Scholarshi | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA081 | Ato Alfred H. Brown Scholarshi | 552100 | Market Apprec on Investments | (652.60) | 1,127.22 | 1,127.22 |
| 1TA081 | Ato Alfred H. Brown Scholarshi | 552200 | Realized Gain & Loss on Investment | 1,152.69 | (48.11) | (48.11) |
| 1TA082 | Richard Bruce Johnston Scholar | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA082 | Richard Bruce Johnston Scholar | 552100 | Market Apprec on Investments | (459.01) | 792.84 | 792.84 |
| 1TA082 | Richard Bruce Johnston Scholar | 552200 | Realized Gain & Loss on Investment | 810.76 | (33.84) | (33.84) |
| 1TA083 | Roland H. O'Neal, Professorship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA083 | Roland H. O'Neal, Professorship | 552100 | Market Apprec on Investments | (13,505.64) | 23,328.10 | 23,328.10 |
| 1TA083 | Roland H. O'Neal, Professorship | 552200 | Realized Gain & Loss on Investment | 23,855.28 | (995.66) | (995.66) |
| 1TA084 | Raymond E. Bassett Memorial Fu | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA084 | Raymond E. Bassett Memorial Fu | 552100 | Market Apprec on Investments | (69.61) | 120.24 | 120.24 |
| 1TA084 | Raymond E. Bassett Memorial Fu | 552200 | Realized Gain & Loss on Investment | 122.96 | (5.13) | (5.13) |
| 1TA085 | Frank Booma Memorial Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA085 | Frank Booma Memorial Fund | 552100 | Market Apprec on Investments | (384.99) | 665.00 | 665.00 |
| 1TA085 | Frank Booma Memorial Fund | 552200 | Realized Gain & Loss on Investment | 680.02 | (28.38) | (28.38) |
| 1TA086 | Louis P. Bourgoin Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA086 | Louis P. Bourgoin Scholarship | 552100 | Market Apprec on Investments | (321.01) | 554.49 | 554.49 |
| 1TA086 | Louis P. Bourgoin Scholarship | 552200 | Realized Gain & Loss on Investment | 567.01 | (23.67) | (23.67) |
| 1TA087 | H. L. Boutwell Scholarship Fun | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA087 | H. L. Boutwell Scholarship Fun | 552100 | Market Apprec on Investments | (536.03) | 925.88 | 925.88 |
| 1TA087 | H. L. Boutwell Scholarship Fun | 552200 | Realized Gain & Loss on Investment | 946.79 | (39.52) | (39.52) |
| 1TA088 | Edmund L. Brigham Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA088 | Edmund L. Brigham Scholarship | 552100 | Market Apprec on Investments | (904.54) | 1,562.40 | 1,562.40 |
| 1TA088 | Edmund L. Brigham Scholarship | 552200 | Realized Gain & Loss on Investment | 1,597.72 | (66.68) | (66.68) |
| 1TA089 | Edna O. Brown Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA089 | Edna O. Brown Scholarship Fund | 552100 | Market Apprec on Investments | (3,701.43) | 6,393.42 | 6,393.42 |
| 1TA089 | Edna O. Brown Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 6,537.89 | (272.88) | (272.88) |
| 1TA090 | Philip R Burlingame Sr St Loan | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA090 | Philip R Burlingame Sr St Loan | 552100 | Market Apprec on Investments | (1,386.22) | 2,394.38 | 2,394.38 |
| 1TA090 | Philip R Burlingame Sr St Loan | 552200 | Realized Gain & Loss on Investment | 2,448.50 | (102.19) | (102.19) |
| 1TA091 | Cartlands-Of-lee Scholarship F | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA091 | Cartlands-Of-lee Scholarship F | 552100 | Market Apprec on Investments | (1,237.78) | 2,137.99 | 2,137.99 |
| 1TA091 | Cartlands-Of-lee Scholarship F | 552200 | Realized Gain & Loss on Investment | 2,186.31 | (91.25) | (91.25) |
| 1TA092 | Lt. Albert A. Chariat Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA092 | Lt. Albert A. Chariat Fund | 552100 | Market Apprec on Investments | (187.97) | 324.68 | 324.68 |
| 1TA092 | Lt. Albert A. Chariat Fund | 552200 | Realized Gain & Loss on Investment | 332.01 | (13.86) | (13.86) |
| 1TA093 | Winifred E. Chesley Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA093 | Winifred E. Chesley Fund | 552100 | Market Apprec on Investments | (859.93) | 1,485.34 | 1,485.34 |

1D - UNH - Durham

2018 YTD Activity

2017 YTD Activity

2017 Final Activity

D - Other Changes in Net Position

D30GNLSS - Endowment return, net of amount used for operations - campuses

| Account Number | Description | Account Number | Description | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|--------------------------------|----------------|------------------------------------|-------------------|-------------------|---------------------|
| 1TA093 | Winifred E. Chesley Fund | 552200 | Realized Gain & Loss on Investment | 1,518.90 | (63.40) | (63.40) |
| 1TA094 | Frank B. Clark Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA094 | Frank B. Clark Fund | 552100 | Market Apprec on Investments | (1,968.58) | 3,400.30 | 3,400.30 |
| 1TA094 | Frank B. Clark Fund | 552200 | Realized Gain & Loss on Investment | 3,477.14 | (145.13) | (145.13) |
| 1TA095 | Class of 1916 Sch. Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA095 | Class of 1916 Sch. Fund | 552100 | Market Apprec on Investments | (562.03) | 970.78 | 970.78 |
| 1TA095 | Class of 1916 Sch. Fund | 552200 | Realized Gain & Loss on Investment | 992.72 | (41.43) | (41.43) |
| 1TA096 | Forrest E Adams Mem. Sch. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA096 | Forrest E Adams Mem. Sch. | 552100 | Market Apprec on Investments | (498.00) | 860.17 | 860.17 |
| 1TA096 | Forrest E Adams Mem. Sch. | 552200 | Realized Gain & Loss on Investment | 879.62 | (36.71) | (36.71) |
| 1TA097 | Berry-Mattoon Fund Cl'22 | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA097 | Berry-Mattoon Fund Cl'22 | 552100 | Market Apprec on Investments | (5,190.29) | 8,965.11 | 8,965.11 |
| 1TA097 | Berry-Mattoon Fund Cl'22 | 552200 | Realized Gain & Loss on Investment | 9,167.71 | (382.64) | (382.64) |
| 1TA098 | Philip M. Marston Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA098 | Philip M. Marston Scholarship | 552100 | Market Apprec on Investments | (614.12) | 1,060.75 | 1,060.75 |
| 1TA098 | Philip M. Marston Scholarship | 552200 | Realized Gain & Loss on Investment | 1,084.72 | (45.27) | (45.27) |
| 1TA099 | Class of 1925 Wm. S. Sayward F | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA099 | Class of 1925 Wm. S. Sayward F | 552100 | Market Apprec on Investments | (6,777.42) | 11,706.53 | 11,706.53 |
| 1TA099 | Class of 1925 Wm. S. Sayward F | 552200 | Realized Gain & Loss on Investment | 11,971.09 | (499.64) | (499.64) |
| 1TA100 | Class of 1938 Memorial Scholar | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA100 | Class of 1938 Memorial Scholar | 552100 | Market Apprec on Investments | (1,609.73) | 2,780.48 | 2,780.48 |
| 1TA100 | Class of 1938 Memorial Scholar | 552200 | Realized Gain & Loss on Investment | 2,843.31 | (118.67) | (118.67) |
| 1TA101 | Class of 1948 Trust Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA101 | Class of 1948 Trust Fund | 552100 | Market Apprec on Investments | (636.81) | 1,099.95 | 1,099.95 |
| 1TA101 | Class of 1948 Trust Fund | 552200 | Realized Gain & Loss on Investment | 1,124.80 | (46.95) | (46.95) |
| 1TA102 | Class of 1898 Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA102 | Class of 1898 Scholarship Fund | 552100 | Market Apprec on Investments | (35,649.46) | 61,576.82 | 61,576.82 |
| 1TA102 | Class of 1898 Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 62,968.36 | (2,628.15) | (2,628.15) |
| 1TA103 | Class of 1899 Prize | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA103 | Class of 1899 Prize | 552100 | Market Apprec on Investments | (156.66) | 270.60 | 270.60 |
| 1TA103 | Class of 1899 Prize | 552200 | Realized Gain & Loss on Investment | 276.71 | (11.55) | (11.55) |
| 1TA104 | Clarence E. Clement Sch. Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA104 | Clarence E. Clement Sch. Fund | 552100 | Market Apprec on Investments | (219.41) | 378.98 | 378.98 |
| 1TA104 | Clarence E. Clement Sch. Fund | 552200 | Realized Gain & Loss on Investment | 387.54 | (16.18) | (16.18) |
| 1TA105 | Corinne H. Coburn Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA105 | Corinne H. Coburn Fund | 552100 | Market Apprec on Investments | (1,814.03) | 3,133.34 | 3,133.34 |
| 1TA105 | Corinne H. Coburn Fund | 552200 | Realized Gain & Loss on Investment | 3,204.16 | (133.73) | (133.73) |
| 1TA106 | Arthur W. Colburn St. Loan F | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA106 | Arthur W. Colburn St. Loan F | 552100 | Market Apprec on Investments | (733.87) | 1,267.61 | 1,267.61 |
| 1TA106 | Arthur W. Colburn St. Loan F | 552200 | Realized Gain & Loss on Investment | 1,296.26 | (54.10) | (54.10) |
| 1TA107 | Paul Edward Corriveau Mem. Sc | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA107 | Paul Edward Corriveau Mem. Sc | 552100 | Market Apprec on Investments | (536.03) | 925.88 | 925.88 |
| 1TA107 | Paul Edward Corriveau Mem. Sc | 552200 | Realized Gain & Loss on Investment | 946.79 | (39.52) | (39.52) |
| 1TA108 | Fisher Currier Scholarship Fu | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA108 | Fisher Currier Scholarship Fu | 552100 | Market Apprec on Investments | (1,594.21) | 2,753.66 | 2,753.66 |
| 1TA108 | Fisher Currier Scholarship Fu | 552200 | Realized Gain & Loss on Investment | 2,815.89 | (117.53) | (117.53) |
| 1TA109 | Dietrich, Memorial Cup Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA109 | Dietrich, Memorial Cup Fund | 552100 | Market Apprec on Investments | (25.95) | 44.82 | 44.82 |
| 1TA109 | Dietrich, Memorial Cup Fund | 552200 | Realized Gain & Loss on Investment | 45.84 | (1.91) | (1.91) |
| 1TA110 | Harry W. Evans Sch. Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA110 | Harry W. Evans Sch. Fund | 552100 | Market Apprec on Investments | (961.38) | 1,660.59 | 1,660.59 |
| 1TA110 | Harry W. Evans Sch. Fund | 552200 | Realized Gain & Loss on Investment | 1,698.12 | (70.88) | (70.88) |
| 1TA111 | Sylvester M. Foster Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA111 | Sylvester M. Foster Fund | 552100 | Market Apprec on Investments | (187.97) | 324.68 | 324.68 |
| 1TA111 | Sylvester M. Foster Fund | 552200 | Realized Gain & Loss on Investment | 332.01 | (13.86) | (13.86) |
| 1TA112 | Adelaide M. Godding Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA112 | Adelaide M. Godding Fund | 552100 | Market Apprec on Investments | (5,997.21) | 10,358.90 | 10,358.90 |
| 1TA112 | Adelaide M. Godding Fund | 552200 | Realized Gain & Loss on Investment | 10,592.99 | (442.13) | (442.13) |
| 1TA113 | John Haines Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA113 | John Haines Scholarship Fund | 552100 | Market Apprec on Investments | (464.90) | 803.01 | 803.01 |
| 1TA113 | John Haines Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 821.17 | (34.27) | (34.27) |
| 1TA114 | Willis D. F. Hayden Sch. Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA114 | Willis D. F. Hayden Sch. Fund | 552100 | Market Apprec on Investments | (859.79) | 1,485.11 | 1,485.11 |
| 1TA114 | Willis D. F. Hayden Sch. Fund | 552200 | Realized Gain & Loss on Investment | 1,518.66 | (63.39) | (63.39) |
| 1TA115 | Helen E. Hayes Sch. Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| D - Other Changes in Net Position | | | | | | |
| D30GNLSS - Endowment return, net of amount used for operations - campuses | | | | | | |
| 1TA115 | Helen E. Hayes Sch. Fund | 552100 | Market Apprec on Investments | (2,418.84) | 4,178.03 | 4,178.03 |
| 1TA115 | Helen E. Hayes Sch. Fund | 552200 | Realized Gain & Loss on Investment | 4,272.46 | (178.32) | (178.32) |
| 1TA116 | Henderson Memorial Sch. Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA116 | Henderson Memorial Sch. Fund | 552100 | Market Apprec on Investments | (1,112.43) | 1,921.46 | 1,921.46 |
| 1TA116 | Henderson Memorial Sch. Fund | 552200 | Realized Gain & Loss on Investment | 1,964.89 | (82.01) | (82.01) |
| 1TA117 | Edgar C. Hirst Scholarship Fu | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA117 | Edgar C. Hirst Scholarship Fu | 552100 | Market Apprec on Investments | (2,428.66) | 4,195.01 | 4,195.01 |
| 1TA117 | Edgar C. Hirst Scholarship Fu | 552200 | Realized Gain & Loss on Investment | 4,289.80 | (179.05) | (179.05) |
| 1TA118 | Michael J. & Nellie Hourihan | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA118 | Michael J. & Nellie Hourihan | 552100 | Market Apprec on Investments | (3,843.38) | 6,638.61 | 6,638.61 |
| 1TA118 | Michael J. & Nellie Hourihan | 552200 | Realized Gain & Loss on Investment | 6,788.63 | (283.34) | (283.34) |
| 1TA119 | Hubbard Family Endowed Chair | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA119 | Hubbard Family Endowed Chair | 552100 | Market Apprec on Investments | 0.00 | 204,951.23 | 204,951.23 |
| 1TA119 | Hubbard Family Endowed Chair | 552200 | Realized Gain & Loss on Investment | 0.00 | (8,747.48) | (8,747.48) |
| 1TA120 | Lillian M. Johnson Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA120 | Lillian M. Johnson Fund | 552100 | Market Apprec on Investments | (37,598.46) | 64,943.30 | 64,943.30 |
| 1TA120 | Lillian M. Johnson Fund | 552200 | Realized Gain & Loss on Investment | 66,410.92 | (2,771.83) | (2,771.83) |
| 1TA121 | Ilmari Kainu Mem. Sch. Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA121 | Ilmari Kainu Mem. Sch. Fund | 552100 | Market Apprec on Investments | (11,814.05) | 20,406.24 | 20,406.24 |
| 1TA121 | Ilmari Kainu Mem. Sch. Fund | 552200 | Realized Gain & Loss on Investment | 20,867.39 | (870.95) | (870.95) |
| 1TA122 | Donald Whitney Libby Memorial | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA122 | Donald Whitney Libby Memorial | 552100 | Market Apprec on Investments | (597.04) | 1,031.29 | 1,031.29 |
| 1TA122 | Donald Whitney Libby Memorial | 552200 | Realized Gain & Loss on Investment | 1,054.58 | (44.02) | (44.02) |
| 1TA123 | Mildred B. Lionstone Scholars | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA123 | Mildred B. Lionstone Scholars | 552100 | Market Apprec on Investments | (209.11) | 361.20 | 361.20 |
| 1TA123 | Mildred B. Lionstone Scholars | 552200 | Realized Gain & Loss on Investment | 369.36 | (15.42) | (15.42) |
| 1TA124 | Locke Prize Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA124 | Locke Prize Fund | 552100 | Market Apprec on Investments | (590.70) | 1,020.31 | 1,020.31 |
| 1TA124 | Locke Prize Fund | 552200 | Realized Gain & Loss on Investment | 1,043.37 | (43.55) | (43.55) |
| 1TA125 | Nancy E. Lougee Memorial Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA125 | Nancy E. Lougee Memorial Fund | 552100 | Market Apprec on Investments | (966.88) | 1,670.07 | 1,670.07 |
| 1TA125 | Nancy E. Lougee Memorial Fund | 552200 | Realized Gain & Loss on Investment | 1,707.82 | (71.28) | (71.28) |
| 1TA126 | Harry Macleod Memorial Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA126 | Harry Macleod Memorial Schol | 552100 | Market Apprec on Investments | (460.50) | 795.43 | 795.43 |
| 1TA126 | Harry Macleod Memorial Schol | 552200 | Realized Gain & Loss on Investment | 813.40 | (33.95) | (33.95) |
| 1TA127 | J. Herbert Marceau Scholarshi | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA127 | J. Herbert Marceau Scholarshi | 552100 | Market Apprec on Investments | (1,883.23) | 3,252.88 | 3,252.88 |
| 1TA127 | J. Herbert Marceau Scholarshi | 552200 | Realized Gain & Loss on Investment | 3,326.39 | (138.84) | (138.84) |
| 1TA128 | William F. Marsh Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA128 | William F. Marsh Scholarship | 552100 | Market Apprec on Investments | (375.79) | 649.10 | 649.10 |
| 1TA128 | William F. Marsh Scholarship | 552200 | Realized Gain & Loss on Investment | 663.77 | (27.70) | (27.70) |
| 1TA129 | Mask & Dagger Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA129 | Mask & Dagger Fund | 552100 | Market Apprec on Investments | (932.97) | 1,611.50 | 1,611.50 |
| 1TA129 | Mask & Dagger Fund | 552200 | Realized Gain & Loss on Investment | 1,647.92 | (68.78) | (68.78) |
| 1TA130 | Erskine Mason Memorial Prize | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA130 | Erskine Mason Memorial Prize | 552100 | Market Apprec on Investments | (152.12) | 262.78 | 262.78 |
| 1TA130 | Erskine Mason Memorial Prize | 552200 | Realized Gain & Loss on Investment | 268.71 | (11.22) | (11.22) |
| 1TA131 | Roger E. Montgomery Mem. Sch. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA131 | Roger E. Montgomery Mem. Sch. | 552100 | Market Apprec on Investments | (554.02) | 956.94 | 956.94 |
| 1TA131 | Roger E. Montgomery Mem. Sch. | 552200 | Realized Gain & Loss on Investment | 978.56 | (40.84) | (40.84) |
| 1TA132 | N.h. Branch Nat'l Civic Fdn. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA132 | N.h. Branch Nat'l Civic Fdn. | 552100 | Market Apprec on Investments | (206.49) | 356.68 | 356.68 |
| 1TA132 | N.h. Branch Nat'l Civic Fdn. | 552200 | Realized Gain & Loss on Investment | 364.75 | (15.22) | (15.22) |
| 1TA133 | Maurice E. Nerbonne Sch. Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA133 | Maurice E. Nerbonne Sch. Fund | 552100 | Market Apprec on Investments | (233.42) | 403.18 | 403.18 |
| 1TA133 | Maurice E. Nerbonne Sch. Fund | 552200 | Realized Gain & Loss on Investment | 412.28 | (17.21) | (17.21) |
| 1TA134 | Ordway Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA134 | Ordway Fund | 552100 | Market Apprec on Investments | (388.29) | 670.70 | 670.70 |
| 1TA134 | Ordway Fund | 552200 | Realized Gain & Loss on Investment | 685.84 | (28.63) | (28.63) |
| 1TA135 | George Downes Parnell Mem. Sc | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA135 | George Downes Parnell Mem. Sc | 552100 | Market Apprec on Investments | (329.52) | 569.18 | 569.18 |
| 1TA135 | George Downes Parnell Mem. Sc | 552200 | Realized Gain & Loss on Investment | 582.04 | (24.29) | (24.29) |
| 1TA136 | Paul Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA136 | Paul Scholarship Fund | 552100 | Market Apprec on Investments | (9,397.09) | 16,231.44 | 16,231.44 |
| 1TA136 | Paul Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 16,598.25 | (692.77) | (692.77) |

1D - UNH - Durham

2018 YTD Activity

2017 YTD Activity

2017 Final Activity

D - Other Changes in Net Position

D30GNLSS - Endowment return, net of amount used for operations - campuses

| Account Number | Description | YTD | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|--------------------------------|--------|------------------------------------|-------------------|---------------------|
| 1TA137 | Luella Pettee Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 |
| 1TA137 | Luella Pettee Fund | 552100 | Market Apprec on Investments | (354.64) | 612.59 |
| 1TA137 | Luella Pettee Fund | 552200 | Realized Gain & Loss on Investment | 626.43 | (26.15) |
| 1TA138 | Roecrans W. Pillsbury Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 |
| 1TA138 | Roecrans W. Pillsbury Fund | 552100 | Market Apprec on Investments | (93.77) | 161.98 |
| 1TA138 | Roecrans W. Pillsbury Fund | 552200 | Realized Gain & Loss on Investment | 165.64 | (6.91) |
| 1TA139 | Alfred Ernest Richards Mem. S | 552 | Gain (Loss) on Investments | 0.00 | 0.00 |
| 1TA139 | Alfred Ernest Richards Mem. S | 552100 | Market Apprec on Investments | (939.83) | 1,623.36 |
| 1TA139 | Alfred Ernest Richards Mem. S | 552200 | Realized Gain & Loss on Investment | 1,660.04 | (69.29) |
| 1TA140 | Charles H. Sanders Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 |
| 1TA140 | Charles H. Sanders Fund | 552100 | Market Apprec on Investments | (564.04) | 974.25 |
| 1TA140 | Charles H. Sanders Fund | 552200 | Realized Gain & Loss on Investment | 996.27 | (41.58) |
| 1TA141 | Lena Snow Sargent Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 |
| 1TA141 | Lena Snow Sargent Fund | 552100 | Market Apprec on Investments | (8,462.72) | 14,617.52 |
| 1TA141 | Lena Snow Sargent Fund | 552200 | Realized Gain & Loss on Investment | 14,947.85 | (623.89) |
| 1TA142 | Walter M. Shipley Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 |
| 1TA142 | Walter M. Shipley Scholarship | 552100 | Market Apprec on Investments | (375.79) | 649.10 |
| 1TA142 | Walter M. Shipley Scholarship | 552200 | Realized Gain & Loss on Investment | 663.77 | (27.70) |
| 1TA143 | Mary F. Simpson Sch. Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 |
| 1TA143 | Mary F. Simpson Sch. Fund | 552100 | Market Apprec on Investments | (12,628.06) | 21,812.28 |
| 1TA143 | Mary F. Simpson Sch. Fund | 552200 | Realized Gain & Loss on Investment | 22,305.20 | (930.97) |
| 1TA144 | J. Guy Smart Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 |
| 1TA144 | J. Guy Smart Scholarship Fund | 552100 | Market Apprec on Investments | (22,001.26) | 38,002.44 |
| 1TA144 | J. Guy Smart Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 38,861.25 | (1,621.97) |
| 1TA145 | Roderick W. Smith Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 |
| 1TA145 | Roderick W. Smith Scholarship | 552100 | Market Apprec on Investments | (187.97) | 324.68 |
| 1TA145 | Roderick W. Smith Scholarship | 552200 | Realized Gain & Loss on Investment | 332.01 | (13.86) |
| 1TA146 | Smyth, Memorial Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 |
| 1TA146 | Smyth, Memorial Fund | 552100 | Market Apprec on Investments | (492.03) | 849.88 |
| 1TA146 | Smyth, Memorial Fund | 552200 | Realized Gain & Loss on Investment | 869.09 | (36.27) |
| 1TA147 | James Carter | 552 | Gain (Loss) on Investments | 0.00 | 0.00 |
| 1TA147 | James Carter | 552100 | Market Apprec on Investments | (2,183.45) | 3,771.43 |
| 1TA147 | James Carter | 552200 | Realized Gain & Loss on Investment | 3,856.66 | (160.97) |
| 1TA148 | Col. Samuel J. Sutherland | 552 | Gain (Loss) on Investments | 0.00 | 0.00 |
| 1TA148 | Col. Samuel J. Sutherland | 552100 | Market Apprec on Investments | (368.25) | 636.07 |
| 1TA148 | Col. Samuel J. Sutherland | 552200 | Realized Gain & Loss on Investment | 650.44 | (27.15) |
| 1TA149 | Theron A. Thorp Mem. Sch. Fun | 552 | Gain (Loss) on Investments | 0.00 | 0.00 |
| 1TA149 | Theron A. Thorp Mem. Sch. Fun | 552100 | Market Apprec on Investments | (1,570.74) | 2,713.11 |
| 1TA149 | Theron A. Thorp Mem. Sch. Fun | 552200 | Realized Gain & Loss on Investment | 2,774.42 | (115.80) |
| 1TA150 | James A. Wellman Mem. Sch. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 |
| 1TA150 | James A. Wellman Mem. Sch. | 552100 | Market Apprec on Investments | (4,698.88) | 8,116.31 |
| 1TA150 | James A. Wellman Mem. Sch. | 552200 | Realized Gain & Loss on Investment | 8,299.73 | (346.41) |
| 1TA151 | Charles H. Wiggin Sch. Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 |
| 1TA151 | Charles H. Wiggin Sch. Fund | 552100 | Market Apprec on Investments | (2,158.52) | 3,728.39 |
| 1TA151 | Charles H. Wiggin Sch. Fund | 552200 | Realized Gain & Loss on Investment | 3,812.64 | (159.13) |
| 1TA152 | Walter M. Wiggin Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 |
| 1TA152 | Walter M. Wiggin Scholarship | 552100 | Market Apprec on Investments | (939.56) | 1,622.89 |
| 1TA152 | Walter M. Wiggin Scholarship | 552200 | Realized Gain & Loss on Investment | 1,659.56 | (69.27) |
| 1TA153 | George H. Williams Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 |
| 1TA153 | George H. Williams Fund | 552100 | Market Apprec on Investments | (1,989.02) | 3,435.60 |
| 1TA153 | George H. Williams Fund | 552200 | Realized Gain & Loss on Investment | 3,513.25 | (146.63) |
| 1TA154 | Richard J. Shea Memorial Award | 552 | Gain (Loss) on Investments | 0.00 | 0.00 |
| 1TA154 | Richard J. Shea Memorial Award | 552100 | Market Apprec on Investments | (336.61) | 581.43 |
| 1TA154 | Richard J. Shea Memorial Award | 552200 | Realized Gain & Loss on Investment | 594.57 | (24.82) |
| 1TA155 | William H. Yale Sch. Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 |
| 1TA155 | William H. Yale Sch. Fund | 552100 | Market Apprec on Investments | (12,825.63) | 22,153.53 |
| 1TA155 | William H. Yale Sch. Fund | 552200 | Realized Gain & Loss on Investment | 22,654.17 | (945.53) |
| 1TA156 | Class of 1931 Alumni Mem. Scho | 552 | Gain (Loss) on Investments | 0.00 | 0.00 |
| 1TA156 | Class of 1931 Alumni Mem. Scho | 552100 | Market Apprec on Investments | (7,476.31) | 12,913.72 |
| 1TA156 | Class of 1931 Alumni Mem. Scho | 552200 | Realized Gain & Loss on Investment | 13,205.55 | (551.17) |
| 1TA157 | Fred Weare Stone Mem. Sch. Fun | 552 | Gain (Loss) on Investments | 0.00 | 0.00 |
| 1TA157 | Fred Weare Stone Mem. Sch. Fun | 552100 | Market Apprec on Investments | (35,840.44) | 61,906.66 |
| 1TA157 | Fred Weare Stone Mem. Sch. Fun | 552200 | Realized Gain & Loss on Investment | 63,305.67 | (2,642.22) |
| 1TA158 | Stephen D. DeCesare Memorial S | 552 | Gain (Loss) on Investments | 0.00 | 0.00 |
| 1TA158 | Stephen D. DeCesare Memorial S | 552100 | Market Apprec on Investments | (773.04) | 1,335.27 |

| 1D - UNH - Durham | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity | |
|--|-----------------------------------|--------|------------------------------------|-------------------|---------------------|------------|
| D - Other Changes in Net Position | | | | | | |
| D30GNLSS - Endowment return, net of amount used for operations - campuses | | | | | | |
| 1TA158 | Stephen D. DeCesare Memorial S | 552200 | Realized Gain & Loss on Investment | 1,365.44 | (56.99) | (56.99) |
| 1TA159 | Penny Family School | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA159 | Penny Family School | 552100 | Market Apprec on Investments | (2,054.86) | 3,549.32 | 3,549.32 |
| 1TA159 | Penny Family School | 552200 | Realized Gain & Loss on Investment | 3,629.52 | (151.49) | (151.49) |
| 1TA160 | Ruth Cheney Streeter Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA160 | Ruth Cheney Streeter Schol | 552100 | Market Apprec on Investments | (1,184.23) | 2,045.50 | 2,045.50 |
| 1TA160 | Ruth Cheney Streeter Schol | 552200 | Realized Gain & Loss on Investment | 2,091.73 | (87.30) | (87.30) |
| 1TA161 | Katherine Demeritt Memorial | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA161 | Katherine Demeritt Memorial | 552100 | Market Apprec on Investments | (632.14) | 1,091.89 | 1,091.89 |
| 1TA161 | Katherine Demeritt Memorial | 552200 | Realized Gain & Loss on Investment | 1,116.56 | (46.60) | (46.60) |
| 1TA162 | Col John & Helena Aytote | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA162 | Col John & Helena Aytote | 552100 | Market Apprec on Investments | (20,272.64) | 35,016.64 | 35,016.64 |
| 1TA162 | Col John & Helena Aytote | 552200 | Realized Gain & Loss on Investment | 35,807.96 | (1,494.54) | (1,494.54) |
| 1TA163 | Ray Macdonald End Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA163 | Ray Macdonald End Scholarship | 552100 | Market Apprec on Investments | (28,538.76) | 49,294.60 | 49,294.60 |
| 1TA163 | Ray Macdonald End Scholarship | 552200 | Realized Gain & Loss on Investment | 50,408.59 | (2,103.93) | (2,103.93) |
| 1TA164 | Gertrude Phelps Carlson Mem | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA164 | Gertrude Phelps Carlson Mem | 552100 | Market Apprec on Investments | (841.15) | 1,452.91 | 1,452.91 |
| 1TA164 | Gertrude Phelps Carlson Mem | 552200 | Realized Gain & Loss on Investment | 1,485.73 | (62.01) | (62.01) |
| 1TA165 | Class of 51 Endowed Scholarshi | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA165 | Class of 51 Endowed Scholarshi | 552100 | Market Apprec on Investments | (9,146.83) | 15,660.88 | 15,660.88 |
| 1TA165 | Class of 51 Endowed Scholarshi | 552200 | Realized Gain & Loss on Investment | 16,149.67 | (670.36) | (670.36) |
| 1TA166 | Norma V and John Spaven | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA166 | Norma V and John Spaven | 552100 | Market Apprec on Investments | (7,384.50) | 12,755.14 | 12,755.14 |
| 1TA166 | Norma V and John Spaven | 552200 | Realized Gain & Loss on Investment | 13,043.39 | (544.40) | (544.40) |
| 1TA167 | Lola M Preston Endowed Scholar | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA167 | Lola M Preston Endowed Scholar | 552100 | Market Apprec on Investments | (3,126.80) | 5,400.88 | 5,400.88 |
| 1TA167 | Lola M Preston Endowed Scholar | 552200 | Realized Gain & Loss on Investment | 5,522.93 | (230.51) | (230.51) |
| 1TA168 | Class of 38 Professorship Endo | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA168 | Class of 38 Professorship Endo | 552100 | Market Apprec on Investments | (9,533.80) | 16,467.62 | 16,467.62 |
| 1TA168 | Class of 38 Professorship Endo | 552200 | Realized Gain & Loss on Investment | 16,839.76 | (702.85) | (702.85) |
| 1TA169 | Class of 41 Educational Endow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA169 | Class of 41 Educational Endow | 552100 | Market Apprec on Investments | (12,657.33) | 21,862.83 | 21,862.83 |
| 1TA169 | Class of 41 Educational Endow | 552200 | Realized Gain & Loss on Investment | 22,356.90 | (933.12) | (933.12) |
| 1TA170 | CEPS Endowed Scholar | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA170 | CEPS Endowed Scholar | 552100 | Market Apprec on Investments | (8,748.15) | 15,110.54 | 15,110.54 |
| 1TA170 | CEPS Endowed Scholar | 552200 | Realized Gain & Loss on Investment | 15,452.02 | (644.93) | (644.93) |
| 1TA171 | Class of 1964 Endowed Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA171 | Class of 1964 Endowed Scholarship | 552100 | Market Apprec on Investments | (7,844.09) | 13,047.47 | 13,047.47 |
| 1TA171 | Class of 1964 Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | 14,100.62 | (560.76) | (560.76) |
| 1TA172 | Class of 40 Professorship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA172 | Class of 40 Professorship | 552100 | Market Apprec on Investments | (23,935.93) | 41,312.74 | 41,312.74 |
| 1TA172 | Class of 40 Professorship | 552200 | Realized Gain & Loss on Investment | 42,278.49 | (1,764.60) | (1,764.60) |
| 1TA173 | Class of 44 Endowed Professor | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA173 | Class of 44 Endowed Professor | 552100 | Market Apprec on Investments | (9,163.00) | 15,827.12 | 15,827.12 |
| 1TA173 | Class of 44 Endowed Professor | 552200 | Realized Gain & Loss on Investment | 16,184.78 | (675.51) | (675.51) |
| 1TA174 | Class of 1944 Endowed Scholar | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA174 | Class of 1944 Endowed Scholar | 552100 | Market Apprec on Investments | (3,481.86) | 6,014.16 | 6,014.16 |
| 1TA174 | Class of 1944 Endowed Scholar | 552200 | Realized Gain & Loss on Investment | 6,150.07 | (256.69) | (256.69) |
| 1TA175 | Charles A. Hopkins Family Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA175 | Charles A. Hopkins Family Fund | 552100 | Market Apprec on Investments | (2,072.02) | 3,578.96 | 3,578.96 |
| 1TA175 | Charles A. Hopkins Family Fund | 552200 | Realized Gain & Loss on Investment | 3,659.84 | (152.75) | (152.75) |
| 1TA176 | Class 1961 Endowed Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA176 | Class 1961 Endowed Scholarship | 552100 | Market Apprec on Investments | (7,117.46) | 11,872.21 | 11,872.21 |
| 1TA176 | Class 1961 Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | 12,440.86 | (506.55) | (506.55) |
| 1TA177 | 1959 Fund for Excellence | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA177 | 1959 Fund for Excellence | 552100 | Market Apprec on Investments | 0.00 | 7,286.57 | 7,286.57 |
| 1TA177 | 1959 Fund for Excellence | 552200 | Realized Gain & Loss on Investment | 0.00 | (311.00) | (311.00) |
| 1TA178 | William S Law Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA178 | William S Law Scholarship Fund | 552100 | Market Apprec on Investments | (2,585.63) | 4,466.13 | 4,466.13 |
| 1TA178 | William S Law Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 4,567.05 | (190.62) | (190.62) |
| 1TA179 | Frank A Joy Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA179 | Frank A Joy Endowed Fund | 552100 | Market Apprec on Investments | (65,793.44) | 126,659.64 | 126,659.64 |
| 1TA179 | Frank A Joy Endowed Fund | 552200 | Realized Gain & Loss on Investment | 116,212.25 | (4,850.42) | (4,850.42) |
| 1TA181 | Ernest Easter Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| D - Other Changes in Net Position | | | | | | |
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| 1TA181 | Ernest Easter Scholarship Fund | 552100 | Market Apprec on Investments | (8,626.61) | 14,900.63 | 14,900.63 |
| 1TA181 | Ernest Easter Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 15,237.36 | (635.97) | (635.97) |
| 1TA182 | Scott Chadwick Memorial Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA182 | Scott Chadwick Memorial Scholarship | 552100 | Market Apprec on Investments | (1,779.72) | 3,074.06 | 3,074.06 |
| 1TA182 | Scott Chadwick Memorial Scholarship | 552200 | Realized Gain & Loss on Investment | 3,143.53 | (131.20) | (131.20) |
| 1TA183 | Earl & Ethel Handy Faculty Endwmnt | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA183 | Earl & Ethel Handy Faculty Endwmnt | 552100 | Market Apprec on Investments | (42,187.64) | 72,870.10 | 72,870.10 |
| 1TA183 | Earl & Ethel Handy Faculty Endwmnt | 552200 | Realized Gain & Loss on Investment | 74,516.86 | (3,110.15) | (3,110.15) |
| 1TB001 | Edward Cass Adams | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB001 | Edward Cass Adams | 552100 | Market Apprec on Investments | (1,313.30) | 2,268.46 | 2,268.46 |
| 1TB001 | Edward Cass Adams | 552200 | Realized Gain & Loss on Investment | 2,319.72 | (96.82) | (96.82) |
| 1TB002 | Robert P. Ahern Mem. Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB002 | Robert P. Ahern Mem. Fund | 552100 | Market Apprec on Investments | (4,176.80) | 7,214.53 | 7,214.53 |
| 1TB002 | Robert P. Ahern Mem. Fund | 552200 | Realized Gain & Loss on Investment | 7,377.57 | (307.92) | (307.92) |
| 1TB003 | Albert H. Brown Student Loan | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB003 | Albert H. Brown Student Loan | 552100 | Market Apprec on Investments | (9,485.90) | 16,384.88 | 16,384.88 |
| 1TB003 | Albert H. Brown Student Loan | 552200 | Realized Gain & Loss on Investment | 16,755.15 | (699.32) | (699.32) |
| 1TB004 | Thomas W. Keller Mem. Scholars | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB004 | Thomas W. Keller Mem. Scholars | 552100 | Market Apprec on Investments | (1,199.83) | 2,072.43 | 2,072.43 |
| 1TB004 | Thomas W. Keller Mem. Scholars | 552200 | Realized Gain & Loss on Investment | 2,119.27 | (88.45) | (88.45) |
| 1TB005 | C. Hilton Boynton | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB005 | C. Hilton Boynton | 552100 | Market Apprec on Investments | (3,833.41) | 6,625.95 | 6,625.95 |
| 1TB005 | C. Hilton Boynton | 552200 | Realized Gain & Loss on Investment | 6,771.70 | (282.55) | (282.55) |
| 1TB006 | Gertrude Burnham Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB006 | Gertrude Burnham Fund | 552100 | Market Apprec on Investments | (25,483.51) | 44,017.32 | 44,017.32 |
| 1TB006 | Gertrude Burnham Fund | 552200 | Realized Gain & Loss on Investment | 45,012.04 | (1,878.69) | (1,878.69) |
| 1TB007 | Conant Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB007 | Conant Scholarship Fund | 552100 | Market Apprec on Investments | (10,035.20) | 17,333.69 | 17,333.69 |
| 1TB007 | Conant Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 17,725.40 | (739.82) | (739.82) |
| 1TB008 | Crop Protection Institute | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB008 | Crop Protection Institute | 552100 | Market Apprec on Investments | (1,267.12) | 2,188.69 | 2,188.69 |
| 1TB008 | Crop Protection Institute | 552200 | Realized Gain & Loss on Investment | 2,238.15 | (93.41) | (93.41) |
| 1TB009 | David W. Drew Memorial Scholar | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB009 | David W. Drew Memorial Scholar | 552100 | Market Apprec on Investments | (1,729.72) | 2,987.72 | 2,987.72 |
| 1TB009 | David W. Drew Memorial Scholar | 552200 | Realized Gain & Loss on Investment | 3,055.24 | (127.52) | (127.52) |
| 1TB010 | Clyde & Isabel Eaton | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB010 | Clyde & Isabel Eaton | 552100 | Market Apprec on Investments | (2,257.24) | 3,898.90 | 3,898.90 |
| 1TB010 | Clyde & Isabel Eaton | 552200 | Realized Gain & Loss on Investment | 3,987.01 | (166.41) | (166.41) |
| 1TB011 | Kenneth Fowler | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB011 | Kenneth Fowler | 552100 | Market Apprec on Investments | (2,911.08) | 5,052.85 | 5,052.85 |
| 1TB011 | Kenneth Fowler | 552200 | Realized Gain & Loss on Investment | 5,141.90 | (214.61) | (214.61) |
| 1TB012 | Norman Hubbard Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB012 | Norman Hubbard Scholarship | 552100 | Market Apprec on Investments | (307.64) | 531.39 | 531.39 |
| 1TB012 | Norman Hubbard Scholarship | 552200 | Realized Gain & Loss on Investment | 543.40 | (22.68) | (22.68) |
| 1TB013 | Oliver J. Hubbard Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB013 | Oliver J. Hubbard Fund | 552100 | Market Apprec on Investments | (51,010.84) | 88,110.29 | 88,110.29 |
| 1TB013 | Oliver J. Hubbard Fund | 552200 | Realized Gain & Loss on Investment | 90,101.45 | (3,760.62) | (3,760.62) |
| 1TB014 | Basil & Alice Johnson | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB014 | Basil & Alice Johnson | 552100 | Market Apprec on Investments | (2,407.67) | 4,158.73 | 4,158.73 |
| 1TB014 | Basil & Alice Johnson | 552200 | Realized Gain & Loss on Investment | 4,252.71 | (177.50) | (177.50) |
| 1TB015 | Gunnar B. Olsson Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB015 | Gunnar B. Olsson Fund | 552100 | Market Apprec on Investments | (1,099.92) | 1,899.90 | 1,899.90 |
| 1TB015 | Gunnar B. Olsson Fund | 552200 | Realized Gain & Loss on Investment | 1,942.84 | (81.09) | (81.09) |
| 1TB016 | Dan Heath Memorial | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB016 | Dan Heath Memorial | 552100 | Market Apprec on Investments | (510.20) | 881.28 | 881.28 |
| 1TB016 | Dan Heath Memorial | 552200 | Realized Gain & Loss on Investment | 901.20 | (37.61) | (37.61) |
| 1TB017 | Richard A. Andrews Mem'l Award | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB017 | Richard A. Andrews Mem'l Award | 552100 | Market Apprec on Investments | (232.37) | 401.37 | 401.37 |
| 1TB017 | Richard A. Andrews Mem'l Award | 552200 | Realized Gain & Loss on Investment | 410.44 | (17.13) | (17.13) |
| 1TB018 | Paul Gilman | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB018 | Paul Gilman | 552100 | Market Apprec on Investments | (437.89) | 756.35 | 756.35 |
| 1TB018 | Paul Gilman | 552200 | Realized Gain & Loss on Investment | 773.45 | (32.28) | (32.28) |
| 1TB019 | Albio Hodgdon Mem'l Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB019 | Albio Hodgdon Mem'l Schol | 552100 | Market Apprec on Investments | (542.37) | 909.83 | 909.83 |
| 1TB019 | Albio Hodgdon Mem'l Schol | 552200 | Realized Gain & Loss on Investment | 946.64 | (38.73) | (38.73) |

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|--|--------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
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| 1TB020 | Barbara M. Lucier Endowed Mem | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB020 | Barbara M. Lucier Endowed Mem | 552100 | Market Apprec on Investments | (1,059.03) | 1,790.51 | 1,790.51 |
| 1TB020 | Barbara M. Lucier Endowed Mem | 552200 | Realized Gain & Loss on Investment | 1,870.60 | (76.79) | (76.79) |
| 1TB021 | George M. Moore Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB021 | George M. Moore Scholarship | 552100 | Market Apprec on Investments | (538.16) | 929.54 | 929.54 |
| 1TB021 | George M. Moore Scholarship | 552200 | Realized Gain & Loss on Investment | 950.55 | (39.67) | (39.67) |
| 1TB022 | Constance L. Rollins Memorial | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB022 | Constance L. Rollins Memorial | 552100 | Market Apprec on Investments | (5,423.60) | 9,238.21 | 9,238.21 |
| 1TB022 | Constance L. Rollins Memorial | 552200 | Realized Gain & Loss on Investment | 9,479.80 | (391.02) | (391.02) |
| 1TB023 | Plant Science Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB023 | Plant Science Scholarship Fund | 552100 | Market Apprec on Investments | (415.27) | 717.27 | 717.27 |
| 1TB023 | Plant Science Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 733.49 | (30.61) | (30.61) |
| 1TB024 | James A. Purington Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB024 | James A. Purington Scholarship | 552100 | Market Apprec on Investments | (2,498.01) | 4,197.18 | 4,197.18 |
| 1TB024 | James A. Purington Scholarship | 552200 | Realized Gain & Loss on Investment | 4,374.12 | (179.42) | (179.42) |
| 1TB026 | Laurence W. Slanetz Memorial | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB026 | Laurence W. Slanetz Memorial | 552100 | Market Apprec on Investments | (1,651.48) | 3,246.62 | 3,246.62 |
| 1TB026 | Laurence W. Slanetz Memorial | 552200 | Realized Gain & Loss on Investment | 4,582.50 | (187.27) | (187.27) |
| 1TB027 | Clark L. Stevens Sch. in Fore | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB027 | Clark L. Stevens Sch. in Fore | 552100 | Market Apprec on Investments | (532.49) | 919.77 | 919.77 |
| 1TB027 | Clark L. Stevens Sch. in Fore | 552200 | Realized Gain & Loss on Investment | 940.55 | (39.26) | (39.26) |
| 1TB028 | Charles A. & F. W. Stone Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB028 | Charles A. & F. W. Stone Schol | 552100 | Market Apprec on Investments | (5,644.42) | 9,749.53 | 9,749.53 |
| 1TB028 | Charles A. & F. W. Stone Schol | 552200 | Realized Gain & Loss on Investment | 9,969.85 | (416.12) | (416.12) |
| 1TB029 | L.v. "cy" Tirrell Prof. Sch. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB029 | L.v. "cy" Tirrell Prof. Sch. | 552100 | Market Apprec on Investments | (2,752.19) | 4,741.91 | 4,741.91 |
| 1TB029 | L.v. "cy" Tirrell Prof. Sch. | 552200 | Realized Gain & Loss on Investment | 4,859.10 | (202.41) | (202.41) |
| 1TB030 | Agricultural Alumni Associatio | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB030 | Agricultural Alumni Associatio | 552100 | Market Apprec on Investments | (1,187.41) | 2,050.98 | 2,050.98 |
| 1TB030 | Agricultural Alumni Associatio | 552200 | Realized Gain & Loss on Investment | 2,097.33 | (87.54) | (87.54) |
| 1TB031 | Richard B. Johnston Mem. Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB031 | Richard B. Johnston Mem. Schol | 552100 | Market Apprec on Investments | (1,193.77) | 2,061.99 | 2,061.99 |
| 1TB031 | Richard B. Johnston Mem. Schol | 552200 | Realized Gain & Loss on Investment | 2,108.58 | (88.01) | (88.01) |
| 1TB032 | Stephen W & Helen H Dyer Schlr | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB032 | Stephen W & Helen H Dyer Schlr | 552100 | Market Apprec on Investments | (4,219.38) | 7,288.08 | 7,288.08 |
| 1TB032 | Stephen W & Helen H Dyer Schlr | 552200 | Realized Gain & Loss on Investment | 7,452.78 | (311.06) | (311.06) |
| 1TB033 | Ruth E. Farrington Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB033 | Ruth E. Farrington Fund | 552100 | Market Apprec on Investments | (64,933.41) | 112,158.54 | 112,158.54 |
| 1TB033 | Ruth E. Farrington Fund | 552200 | Realized Gain & Loss on Investment | 114,693.16 | (4,787.01) | (4,787.01) |
| 1TB034 | Andrew L. Felker Sch. Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB034 | Andrew L. Felker Sch. Fund | 552100 | Market Apprec on Investments | (621.84) | 1,074.09 | 1,074.09 |
| 1TB034 | Andrew L. Felker Sch. Fund | 552200 | Realized Gain & Loss on Investment | 1,098.37 | (45.84) | (45.84) |
| 1TB035 | Hood Prize Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB035 | Hood Prize Fund | 552100 | Market Apprec on Investments | (1,127.66) | 1,947.79 | 1,947.79 |
| 1TB035 | Hood Prize Fund | 552200 | Realized Gain & Loss on Investment | 1,991.81 | (83.13) | (83.13) |
| 1TB036 | Hubbard Farms Grad. Fellow/Pou | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB036 | Hubbard Farms Grad. Fellow/Pou | 552100 | Market Apprec on Investments | (7,874.60) | 13,601.68 | 13,601.68 |
| 1TB036 | Hubbard Farms Grad. Fellow/Pou | 552200 | Realized Gain & Loss on Investment | 13,909.05 | (580.53) | (580.53) |
| 1TB037 | Norma Ikawa Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB037 | Norma Ikawa Scholarship Fund | 552100 | Market Apprec on Investments | (1,566.56) | 2,497.06 | 2,497.06 |
| 1TB037 | Norma Ikawa Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 2,721.60 | (107.09) | (107.09) |
| 1TB038 | Industrial Education Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB038 | Industrial Education Fund | 552100 | Market Apprec on Investments | (97.94) | 169.18 | 169.18 |
| 1TB038 | Industrial Education Fund | 552200 | Realized Gain & Loss on Investment | 173.01 | (7.22) | (7.22) |
| 1TB039 | Kenneth L. Isaacs Sch. Fnd. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB039 | Kenneth L. Isaacs Sch. Fnd. | 552100 | Market Apprec on Investments | (1,505.93) | 2,601.17 | 2,601.17 |
| 1TB039 | Kenneth L. Isaacs Sch. Fnd. | 552200 | Realized Gain & Loss on Investment | 2,659.95 | (111.02) | (111.02) |
| 1TB040 | Lilac Endowment Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB040 | Lilac Endowment Fund | 552100 | Market Apprec on Investments | (1,156.69) | 1,997.95 | 1,997.95 |
| 1TB040 | Lilac Endowment Fund | 552200 | Realized Gain & Loss on Investment | 2,043.10 | (85.27) | (85.27) |
| 1TB041 | Lord Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB041 | Lord Scholarship Fund | 552100 | Market Apprec on Investments | (76,175.63) | 131,537.32 | 131,537.32 |
| 1TB041 | Lord Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 134,395.91 | (5,600.93) | (5,600.93) |
| 1TB042 | Fred W. Menns Scholarship Fun | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB042 | Fred W. Menns Scholarship Fun | 552100 | Market Apprec on Investments | (443.48) | 765.87 | 765.87 |

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| 1TB042 | Fred W. Menns Scholarship Fun | 552200 | Realized Gain & Loss on Investment | 783.31 | (32.69) | (32.69) |
| 1TB043 | Kenneth S. Morrow Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB043 | Kenneth S. Morrow Scholarship | 552100 | Market Apprec on Investments | (1,392.37) | 2,405.00 | 2,405.00 |
| 1TB043 | Kenneth S. Morrow Scholarship | 552200 | Realized Gain & Loss on Investment | 2,459.35 | (102.65) | (102.65) |
| 1TB044 | Walhowdon Farm Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB044 | Walhowdon Farm Scholarship | 552100 | Market Apprec on Investments | (229.85) | 396.99 | 396.99 |
| 1TB044 | Walhowdon Farm Scholarship | 552200 | Realized Gain & Loss on Investment | 405.97 | (16.94) | (16.94) |
| 1TB045 | Martha & Theodore Frizzell | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB045 | Martha & Theodore Frizzell | 552100 | Market Apprec on Investments | 0.00 | 3,115.30 | 3,115.30 |
| 1TB045 | Martha & Theodore Frizzell | 552200 | Realized Gain & Loss on Investment | 0.00 | (132.96) | (132.96) |
| 1TB046 | Stacey Cole | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB046 | Stacey Cole | 552100 | Market Apprec on Investments | (23,467.87) | 42,118.24 | 42,118.24 |
| 1TB046 | Stacey Cole | 552200 | Realized Gain & Loss on Investment | 41,451.77 | (1,730.10) | (1,730.10) |
| 1TB047 | Lloyd Hawkensen Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB047 | Lloyd Hawkensen Fund | 552100 | Market Apprec on Investments | (993.45) | 1,715.97 | 1,715.97 |
| 1TB047 | Lloyd Hawkensen Fund | 552200 | Realized Gain & Loss on Investment | 1,754.75 | (73.24) | (73.24) |
| 1TB048 | Marty Mitchell Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB048 | Marty Mitchell Scholarship | 552100 | Market Apprec on Investments | (970.46) | 1,676.25 | 1,676.25 |
| 1TB048 | Marty Mitchell Scholarship | 552200 | Realized Gain & Loss on Investment | 1,714.14 | (71.54) | (71.54) |
| 1TB049 | Virginia M & William L Conrad | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB049 | Virginia M & William L Conrad | 552100 | Market Apprec on Investments | (2,185.36) | 3,774.75 | 3,774.75 |
| 1TB049 | Virginia M & William L Conrad | 552200 | Realized Gain & Loss on Investment | 3,860.05 | (161.11) | (161.11) |
| 1TB050 | Eric Wilkes Bell Mem End Award | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB050 | Eric Wilkes Bell Mem End Award | 552100 | Market Apprec on Investments | (948.22) | 1,637.83 | 1,637.83 |
| 1TB050 | Eric Wilkes Bell Mem End Award | 552200 | Realized Gain & Loss on Investment | 1,674.85 | (69.90) | (69.90) |
| 1TB051 | Drs. Lorus & Margery Milne | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB051 | Drs. Lorus & Margery Milne | 552100 | Market Apprec on Investments | (22,185.71) | 38,321.06 | 38,321.06 |
| 1TB051 | Drs. Lorus & Margery Milne | 552200 | Realized Gain & Loss on Investment | 39,187.06 | (1,635.57) | (1,635.57) |
| 1TC001 | John D. Batcheller Memorial | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC001 | John D. Batcheller Memorial | 552100 | Market Apprec on Investments | (1,860.81) | 3,215.12 | 3,215.12 |
| 1TC001 | John D. Batcheller Memorial | 552200 | Realized Gain & Loss on Investment | 3,286.77 | (137.18) | (137.18) |
| 1TC002 | Foreign Language Study | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC002 | Foreign Language Study | 552100 | Market Apprec on Investments | (1,135.35) | 1,960.97 | 1,960.97 |
| 1TC002 | Foreign Language Study | 552200 | Realized Gain & Loss on Investment | 2,009.27 | (83.84) | (83.84) |
| 1TC003 | Gary Lindberg | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC003 | Gary Lindberg | 552100 | Market Apprec on Investments | (1,816.46) | 3,154.87 | 3,154.87 |
| 1TC003 | Gary Lindberg | 552200 | Realized Gain & Loss on Investment | 3,230.15 | (134.78) | (134.78) |
| 1TC004 | Raymond J. Bernier Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC004 | Raymond J. Bernier Scholarship | 552100 | Market Apprec on Investments | (582.96) | 1,006.62 | 1,006.62 |
| 1TC004 | Raymond J. Bernier Scholarship | 552200 | Realized Gain & Loss on Investment | 1,042.89 | (43.18) | (43.18) |
| 1TC005 | S. P. Edelman | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC005 | S. P. Edelman | 552100 | Market Apprec on Investments | (126.94) | 219.25 | 219.25 |
| 1TC005 | S. P. Edelman | 552200 | Realized Gain & Loss on Investment | 224.20 | (9.36) | (9.36) |
| 1TC006 | Excellence in Teaching Scholar | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC006 | Excellence in Teaching Scholar | 552100 | Market Apprec on Investments | (3,485.18) | 6,019.92 | 6,019.92 |
| 1TC006 | Excellence in Teaching Scholar | 552200 | Realized Gain & Loss on Investment | 6,155.96 | (256.93) | (256.93) |
| 1TC007 | Jean Mattox | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC007 | Jean Mattox | 552100 | Market Apprec on Investments | (2,416.28) | 4,173.61 | 4,173.61 |
| 1TC007 | Jean Mattox | 552200 | Realized Gain & Loss on Investment | 4,267.93 | (178.13) | (178.13) |
| 1TC008 | Richard A. Morse Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC008 | Richard A. Morse Scholarship | 552100 | Market Apprec on Investments | (8,321.86) | 14,339.48 | 14,339.48 |
| 1TC008 | Richard A. Morse Scholarship | 552200 | Realized Gain & Loss on Investment | 14,688.40 | (612.52) | (612.52) |
| 1TC009 | Gary R. O'neal Musical Theater | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC009 | Gary R. O'neal Musical Theater | 552100 | Market Apprec on Investments | (1,762.77) | 2,987.83 | 2,987.83 |
| 1TC009 | Gary R. O'neal Musical Theater | 552200 | Realized Gain & Loss on Investment | 3,124.47 | (128.22) | (128.22) |
| 1TC010 | William H Annis Occupation Edu | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC010 | William H Annis Occupation Edu | 552100 | Market Apprec on Investments | (381.76) | 657.29 | 657.29 |
| 1TC010 | William H Annis Occupation Edu | 552200 | Realized Gain & Loss on Investment | 684.66 | (27.75) | (27.75) |
| 1TC011 | Jani Smith | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC011 | Jani Smith | 552100 | Market Apprec on Investments | (826.46) | 1,451.57 | 1,451.57 |
| 1TC011 | Jani Smith | 552200 | Realized Gain & Loss on Investment | 1,494.49 | (62.31) | (62.31) |
| 1TC013 | Donald E. Steele | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC013 | Donald E. Steele | 552100 | Market Apprec on Investments | (800.19) | 1,381.32 | 1,381.32 |
| 1TC013 | Donald E. Steele | 552200 | Realized Gain & Loss on Investment | 1,417.53 | (58.84) | (58.84) |
| 1TC014 | Arts Dept Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| D - Other Changes in Net Position | | | | | | |
| D30GNLSS - Endowment return, net of amount used for operations - campuses | | | | | | |
| 1TC014 | Arts Dept Scholarship Fund | 552100 | Market Apprec on Investments | (845.30) | 1,460.06 | 1,460.06 |
| 1TC014 | Arts Dept Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 1,493.07 | (62.32) | (62.32) |
| 1TC015 | German Soc. of Manchester, NH | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC015 | German Soc. of Manchester, NH | 552100 | Market Apprec on Investments | (188.17) | 325.01 | 325.01 |
| 1TC015 | German Soc. of Manchester, NH | 552200 | Realized Gain & Loss on Investment | 332.36 | (13.87) | (13.87) |
| 1TC016 | Adaline W. Paul Sch. Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC016 | Adaline W. Paul Sch. Fund | 552100 | Market Apprec on Investments | (1,227.21) | 2,119.74 | 2,119.74 |
| 1TC016 | Adaline W. Paul Sch. Fund | 552200 | Realized Gain & Loss on Investment | 2,167.64 | (90.47) | (90.47) |
| 1TC017 | Thomas O Marshall Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC017 | Thomas O Marshall Fund | 552100 | Market Apprec on Investments | (469.52) | 811.00 | 811.00 |
| 1TC017 | Thomas O Marshall Fund | 552200 | Realized Gain & Loss on Investment | 829.33 | (34.61) | (34.61) |
| 1TC018 | NH Library of Traditional Jazz | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC018 | NH Library of Traditional Jazz | 552100 | Market Apprec on Investments | (101,123.53) | 174,669.24 | 174,669.24 |
| 1TC018 | NH Library of Traditional Jazz | 552200 | Realized Gain & Loss on Investment | 178,616.50 | (7,455.02) | (7,455.02) |
| 1TC019 | Seiler, Study of Music | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC019 | Seiler, Study of Music | 552100 | Market Apprec on Investments | (578.16) | 998.64 | 998.64 |
| 1TC019 | Seiler, Study of Music | 552200 | Realized Gain & Loss on Investment | 1,021.21 | (42.62) | (42.62) |
| 1TC020 | Ann Pazo Mayberry Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC020 | Ann Pazo Mayberry Fund | 552100 | Market Apprec on Investments | (2,072.85) | 3,547.78 | 3,547.78 |
| 1TC020 | Ann Pazo Mayberry Fund | 552200 | Realized Gain & Loss on Investment | 3,646.55 | (151.42) | (151.42) |
| 1TC021 | Grant Carlson Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC021 | Grant Carlson Fund | 552100 | Market Apprec on Investments | (872.61) | 1,507.26 | 1,507.26 |
| 1TC021 | Grant Carlson Fund | 552200 | Realized Gain & Loss on Investment | 1,541.32 | (64.33) | (64.33) |
| 1TC022 | Humanities Challenge | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC022 | Humanities Challenge | 552100 | Market Apprec on Investments | (37,798.69) | 65,289.14 | 65,289.14 |
| 1TC022 | Humanities Challenge | 552200 | Realized Gain & Loss on Investment | 66,764.58 | (2,786.59) | (2,786.59) |
| 1TC023 | Louise Harwell Rogers Endowmen | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC023 | Louise Harwell Rogers Endowmen | 552100 | Market Apprec on Investments | (1,226.77) | 1,836.45 | 1,836.45 |
| 1TC023 | Louise Harwell Rogers Endowmen | 552200 | Realized Gain & Loss on Investment | 2,046.47 | (78.32) | (78.32) |
| 1TC024 | Malcolm & Virginia Smith Endow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC024 | Malcolm & Virginia Smith Endow | 552100 | Market Apprec on Investments | (845.99) | 1,461.28 | 1,461.28 |
| 1TC024 | Malcolm & Virginia Smith Endow | 552200 | Realized Gain & Loss on Investment | 1,494.31 | (62.37) | (62.37) |
| 1TC025 | Theater Education Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC025 | Theater Education Endowed Fund | 552100 | Market Apprec on Investments | (3,428.59) | 5,904.53 | 5,904.53 |
| 1TC025 | Theater Education Endowed Fund | 552200 | Realized Gain & Loss on Investment | 6,059.94 | (252.18) | (252.18) |
| 1TC026 | Lucha-Burns Musical Theatre Endowmt | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC026 | Lucha-Burns Musical Theatre Endowmt | 552100 | Market Apprec on Investments | (5,313.07) | 9,174.19 | 9,174.19 |
| 1TC026 | Lucha-Burns Musical Theatre Endowmt | 552200 | Realized Gain & Loss on Investment | 9,393.05 | (391.71) | (391.71) |
| 1TC027 | Whitlock Music Education Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC027 | Whitlock Music Education Schol | 552100 | Market Apprec on Investments | (604.91) | 1,044.84 | 1,044.84 |
| 1TC027 | Whitlock Music Education Schol | 552200 | Realized Gain & Loss on Investment | 1,068.45 | (44.59) | (44.59) |
| 1TC028 | Shatterly Fund for Education | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC028 | Shatterly Fund for Education | 552100 | Market Apprec on Investments | (2,902.82) | 5,014.00 | 5,014.00 |
| 1TC028 | Shatterly Fund for Education | 552200 | Realized Gain & Loss on Investment | 5,127.30 | (214.00) | (214.00) |
| 1TC029 | Shatterly Fund for Poli Sci | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC029 | Shatterly Fund for Poli Sci | 552100 | Market Apprec on Investments | (5,740.42) | 9,915.34 | 9,915.34 |
| 1TC029 | Shatterly Fund for Poli Sci | 552200 | Realized Gain & Loss on Investment | 10,139.42 | (423.19) | (423.19) |
| 1TC030 | Conover Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC030 | Conover Endowed Fund | 552100 | Market Apprec on Investments | (2,551.46) | 4,407.11 | 4,407.11 |
| 1TC030 | Conover Endowed Fund | 552200 | Realized Gain & Loss on Investment | 4,506.70 | (188.10) | (188.10) |
| 1TC031 | Edwin and Mary Scheier Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC031 | Edwin and Mary Scheier Fund | 552100 | Market Apprec on Investments | (111,828.03) | 193,158.95 | 193,158.95 |
| 1TC031 | Edwin and Mary Scheier Fund | 552200 | Realized Gain & Loss on Investment | 197,524.06 | (8,244.17) | (8,244.17) |
| 1TC032 | Blanche C Bailey Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC032 | Blanche C Bailey Fund | 552100 | Market Apprec on Investments | (2,041.19) | 3,525.72 | 3,525.72 |
| 1TC032 | Blanche C Bailey Fund | 552200 | Realized Gain & Loss on Investment | 3,605.39 | (150.48) | (150.48) |
| 1TD001 | Gordon H. Bassett | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD001 | Gordon H. Bassett | 552100 | Market Apprec on Investments | (1,165.29) | 2,012.78 | 2,012.78 |
| 1TD001 | Gordon H. Bassett | 552200 | Realized Gain & Loss on Investment | 2,058.26 | (85.91) | (85.91) |
| 1TD002 | Champlin Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD002 | Champlin Scholarship Fund | 552100 | Market Apprec on Investments | (15,489.05) | 26,754.00 | 26,754.00 |
| 1TD002 | Champlin Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 27,358.62 | (1,141.88) | (1,141.88) |
| 1TD003 | Howard W. Cope Mem Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD003 | Howard W. Cope Mem Scholarship | 552100 | Market Apprec on Investments | (2,427.65) | 4,193.25 | 4,193.25 |
| 1TD003 | Howard W. Cope Mem Scholarship | 552200 | Realized Gain & Loss on Investment | 4,288.01 | (178.97) | (178.97) |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| 1TD004 | Edward T. Donovan Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD004 | Edward T. Donovan Scholarship | 552100 | Market Apprec on Investments | (1,530.21) | 2,643.12 | 2,643.12 |
| 1TD004 | Edward T. Donovan Scholarship | 552200 | Realized Gain & Loss on Investment | 2,702.85 | (112.81) | (112.81) |
| 1TD005 | Donald Fox Mem Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD005 | Donald Fox Mem Scholarship | 552100 | Market Apprec on Investments | (2,339.32) | 4,040.67 | 4,040.67 |
| 1TD005 | Donald Fox Mem Scholarship | 552200 | Realized Gain & Loss on Investment | 4,131.98 | (172.46) | (172.46) |
| 1TD006 | Harry L. Farnham Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD006 | Harry L. Farnham Scholarship | 552100 | Market Apprec on Investments | (649.44) | 1,121.77 | 1,121.77 |
| 1TD006 | Harry L. Farnham Scholarship | 552200 | Realized Gain & Loss on Investment | 1,147.12 | (47.88) | (47.88) |
| 1TD007 | Joseph L Fearer Scholar Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD007 | Joseph L Fearer Scholar Fund | 552100 | Market Apprec on Investments | (3,064.99) | 5,294.11 | 5,294.11 |
| 1TD007 | Joseph L Fearer Scholar Fund | 552200 | Realized Gain & Loss on Investment | 5,413.75 | (225.96) | (225.96) |
| 1TD008 | Harold A. Iddles Lecture Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD008 | Harold A. Iddles Lecture Fund | 552100 | Market Apprec on Investments | (5,078.03) | 8,860.51 | 8,860.51 |
| 1TD008 | Harold A. Iddles Lecture Fund | 552200 | Realized Gain & Loss on Investment | 9,053.70 | (377.65) | (377.65) |
| 1TD009 | William Knox Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD009 | William Knox Endowed Fund | 552100 | Market Apprec on Investments | (620.33) | 1,071.49 | 1,071.49 |
| 1TD009 | William Knox Endowed Fund | 552200 | Realized Gain & Loss on Investment | 1,095.71 | (45.73) | (45.73) |
| 1TD010 | Marie L. Langelier | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD010 | Marie L. Langelier | 552100 | Market Apprec on Investments | (14,585.56) | 25,193.44 | 25,193.44 |
| 1TD010 | Marie L. Langelier | 552200 | Realized Gain & Loss on Investment | 25,762.77 | (1,075.28) | (1,075.28) |
| 1TD011 | Vernon Lerch | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD011 | Vernon Lerch | 552100 | Market Apprec on Investments | (1,166.67) | 2,015.18 | 2,015.18 |
| 1TD011 | Vernon Lerch | 552200 | Realized Gain & Loss on Investment | 2,060.72 | (86.01) | (86.01) |
| 1TD012 | David Owen Libby | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD012 | David Owen Libby | 552100 | Market Apprec on Investments | (2,042.72) | 3,528.34 | 3,528.34 |
| 1TD012 | David Owen Libby | 552200 | Realized Gain & Loss on Investment | 3,608.09 | (150.59) | (150.59) |
| 1TD013 | Frank Block Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD013 | Frank Block Fund | 552100 | Market Apprec on Investments | (1,115.74) | 1,927.21 | 1,927.21 |
| 1TD013 | Frank Block Fund | 552200 | Realized Gain & Loss on Investment | 1,970.76 | (82.25) | (82.25) |
| 1TD014 | Randolph W. Chapman Lecture Fu | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD014 | Randolph W. Chapman Lecture Fu | 552100 | Market Apprec on Investments | (721.39) | 1,246.06 | 1,246.06 |
| 1TD014 | Randolph W. Chapman Lecture Fu | 552200 | Realized Gain & Loss on Investment | 1,274.21 | (53.18) | (53.18) |
| 1TD015 | W. Edwards Deming | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD015 | W. Edwards Deming | 552100 | Market Apprec on Investments | (719.86) | 1,243.40 | 1,243.40 |
| 1TD015 | W. Edwards Deming | 552200 | Realized Gain & Loss on Investment | 1,271.50 | (53.07) | (53.07) |
| 1TD016 | Dr. Ruth Peters Memorial Award | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD016 | Dr. Ruth Peters Memorial Award | 552100 | Market Apprec on Investments | (294.52) | 508.69 | 508.69 |
| 1TD016 | Dr. Ruth Peters Memorial Award | 552200 | Realized Gain & Loss on Investment | 520.20 | (21.71) | (21.71) |
| 1TD017 | Stolworthy Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD017 | Stolworthy Fund | 552100 | Market Apprec on Investments | (360.71) | 623.02 | 623.02 |
| 1TD017 | Stolworthy Fund | 552200 | Realized Gain & Loss on Investment | 637.11 | (26.59) | (26.59) |
| 1TD018 | Richard & Georgia Balomenos | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD018 | Richard & Georgia Balomenos | 552100 | Market Apprec on Investments | (1,208.33) | 2,070.85 | 2,070.85 |
| 1TD018 | Richard & Georgia Balomenos | 552200 | Realized Gain & Loss on Investment | 2,157.50 | (88.56) | (88.56) |
| 1TD019 | Bacon Award | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD019 | Bacon Award | 552100 | Market Apprec on Investments | (81.88) | 141.43 | 141.43 |
| 1TD019 | Bacon Award | 552200 | Realized Gain & Loss on Investment | 144.63 | (6.04) | (6.04) |
| 1TD020 | Velma W. Scruton Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD020 | Velma W. Scruton Fund | 552100 | Market Apprec on Investments | 2,404.42 | 15,061.05 | 15,061.05 |
| 1TD020 | Velma W. Scruton Fund | 552200 | Realized Gain & Loss on Investment | 20,470.18 | 11,831.28 | 11,831.28 |
| 1TD021 | Raymond B. Seymour Chem. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD021 | Raymond B. Seymour Chem. | 552100 | Market Apprec on Investments | (243.00) | 419.72 | 419.72 |
| 1TD021 | Raymond B. Seymour Chem. | 552200 | Realized Gain & Loss on Investment | 429.20 | (17.91) | (17.91) |
| 1TD022 | Tappi Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD022 | Tappi Endowed Fund | 552100 | Market Apprec on Investments | (1,866.64) | 3,224.22 | 3,224.22 |
| 1TD022 | Tappi Endowed Fund | 552200 | Realized Gain & Loss on Investment | 3,297.09 | (137.61) | (137.61) |
| 1TD023 | Winchester R. Wood Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD023 | Winchester R. Wood Fund | 552100 | Market Apprec on Investments | (29,169.33) | 50,383.77 | 50,383.77 |
| 1TD023 | Winchester R. Wood Fund | 552200 | Realized Gain & Loss on Investment | 51,522.36 | (2,150.42) | (2,150.42) |
| 1TD024 | Leroy Johnson | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD024 | Leroy Johnson | 552100 | Market Apprec on Investments | (16,792.62) | 29,005.67 | 29,005.67 |
| 1TD024 | Leroy Johnson | 552200 | Realized Gain & Loss on Investment | 29,661.16 | (1,237.98) | (1,237.98) |
| 1TD025 | J & Rm Kurtz Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD025 | J & Rm Kurtz Endowed Fund | 552100 | Market Apprec on Investments | (11,353.40) | 19,610.56 | 19,610.56 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
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| 1TD025 | J & Rm Kurtz Endowed Fund | 552200 | Realized Gain & Loss on Investment | 20,053.74 | (836.99) | (836.99) |
| 1TD026 | Bailey Prize Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD026 | Bailey Prize Fund | 552100 | Market Apprec on Investments | (47.09) | 81.33 | 81.33 |
| 1TD026 | Bailey Prize Fund | 552200 | Realized Gain & Loss on Investment | 83.18 | (3.47) | (3.47) |
| 1TD027 | Albert W. Diniak Memorial Fun | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD027 | Albert W. Diniak Memorial Fun | 552100 | Market Apprec on Investments | (183.56) | 317.08 | 317.08 |
| 1TD027 | Albert W. Diniak Memorial Fun | 552200 | Realized Gain & Loss on Investment | 324.25 | (13.53) | (13.53) |
| 1TD028 | Heman Charles Fogg Sch. Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD028 | Heman Charles Fogg Sch. Fund | 552100 | Market Apprec on Investments | (632.14) | 1,091.88 | 1,091.88 |
| 1TD028 | Heman Charles Fogg Sch. Fund | 552200 | Realized Gain & Loss on Investment | 1,116.56 | (46.60) | (46.60) |
| 1TD029 | Kingsbury Memorial Award | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD029 | Kingsbury Memorial Award | 552100 | Market Apprec on Investments | (4,178.95) | 7,218.23 | 7,218.23 |
| 1TD029 | Kingsbury Memorial Award | 552200 | Realized Gain & Loss on Investment | 7,381.35 | (308.08) | (308.08) |
| 1TD030 | Locke Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD030 | Locke Scholarship Fund | 552100 | Market Apprec on Investments | (563.89) | 974.02 | 974.02 |
| 1TD030 | Locke Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 996.03 | (41.57) | (41.57) |
| 1TD031 | Lester A. Pratt Grad. Prize | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD031 | Lester A. Pratt Grad. Prize | 552100 | Market Apprec on Investments | (4,963.95) | 8,574.16 | 8,574.16 |
| 1TD031 | Lester A. Pratt Grad. Prize | 552200 | Realized Gain & Loss on Investment | 8,767.92 | (365.95) | (365.95) |
| 1TD032 | Lucinda & Melvin Smith Sch. F | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD032 | Lucinda & Melvin Smith Sch. F | 552100 | Market Apprec on Investments | (1,557.94) | 2,691.02 | 2,691.02 |
| 1TD032 | Lucinda & Melvin Smith Sch. F | 552200 | Realized Gain & Loss on Investment | 2,751.82 | (114.86) | (114.86) |
| 1TD033 | Waite Professorship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD033 | Waite Professorship | 552100 | Market Apprec on Investments | (8,467.94) | 14,626.54 | 14,626.54 |
| 1TD033 | Waite Professorship | 552200 | Realized Gain & Loss on Investment | 14,957.08 | (624.27) | (624.27) |
| 1TD034 | Fred Waite Class of 1927 | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD034 | Fred Waite Class of 1927 | 552100 | Market Apprec on Investments | (21,546.66) | 37,217.23 | 37,217.23 |
| 1TD034 | Fred Waite Class of 1927 | 552200 | Realized Gain & Loss on Investment | 38,058.29 | (1,588.46) | (1,588.46) |
| 1TD035 | R C Kimball Scholar | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD035 | R C Kimball Scholar | 552100 | Market Apprec on Investments | (906.53) | 1,565.83 | 1,565.83 |
| 1TD035 | R C Kimball Scholar | 552200 | Realized Gain & Loss on Investment | 1,601.22 | (66.83) | (66.83) |
| 1TD036 | Robert T. Hart | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD036 | Robert T. Hart | 552100 | Market Apprec on Investments | (2,049.73) | 3,540.46 | 3,540.46 |
| 1TD036 | Robert T. Hart | 552200 | Realized Gain & Loss on Investment | 3,620.47 | (151.11) | (151.11) |
| 1TD037 | Leon W Hitchcock Award | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD037 | Leon W Hitchcock Award | 552100 | Market Apprec on Investments | (5,158.52) | 8,910.24 | 8,910.24 |
| 1TD037 | Leon W Hitchcock Award | 552200 | Realized Gain & Loss on Investment | 9,111.60 | (380.30) | (380.30) |
| 1TD038 | Olivette Dussault Hemon Schola | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD038 | Olivette Dussault Hemon Schola | 552100 | Market Apprec on Investments | (805.26) | 1,390.88 | 1,390.88 |
| 1TD038 | Olivette Dussault Hemon Schola | 552200 | Realized Gain & Loss on Investment | 1,422.33 | (59.36) | (59.36) |
| 1TD039 | Kenneth J Higson Endowed Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD039 | Kenneth J Higson Endowed Schol | 552100 | Market Apprec on Investments | (23,585.45) | 40,738.80 | 40,738.80 |
| 1TD039 | Kenneth J Higson Endowed Schol | 552200 | Realized Gain & Loss on Investment | 41,659.44 | (1,738.76) | (1,738.76) |
| 1TD040 | Helmut M Haendler Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD040 | Helmut M Haendler Endowed Fund | 552100 | Market Apprec on Investments | (3,649.02) | 3,424.40 | 3,424.40 |
| 1TD040 | Helmut M Haendler Endowed Fund | 552200 | Realized Gain & Loss on Investment | 5,405.75 | (146.20) | (146.20) |
| 1TD041 | Frederick N Walker Jr Ee Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD041 | Frederick N Walker Jr Ee Schol | 552100 | Market Apprec on Investments | (11,802.72) | 20,386.68 | 20,386.68 |
| 1TD041 | Frederick N Walker Jr Ee Schol | 552200 | Realized Gain & Loss on Investment | 20,847.38 | (870.12) | (870.12) |
| 1TD042 | Craig A West Memorial Endow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD042 | Craig A West Memorial Endow | 552100 | Market Apprec on Investments | (918.85) | 1,529.29 | 1,529.29 |
| 1TD042 | Craig A West Memorial Endow | 552200 | Realized Gain & Loss on Investment | 1,602.34 | (65.31) | (65.31) |
| 1TD043 | Harold M Lander Cl of 24 Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD043 | Harold M Lander Cl of 24 Fund | 552100 | Market Apprec on Investments | (622.11) | 1,074.53 | 1,074.53 |
| 1TD043 | Harold M Lander Cl of 24 Fund | 552200 | Realized Gain & Loss on Investment | 1,098.82 | (45.86) | (45.86) |
| 1TD044 | Clarence & Eleanor Shuttlewort | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD044 | Clarence & Eleanor Shuttlewort | 552100 | Market Apprec on Investments | (25,754.40) | 44,485.22 | 44,485.22 |
| 1TD044 | Clarence & Eleanor Shuttlewort | 552200 | Realized Gain & Loss on Investment | 45,490.52 | (1,898.66) | (1,898.66) |
| 1TD045 | Shatterly Fund for Engineering | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD045 | Shatterly Fund for Engineering | 552100 | Market Apprec on Investments | (6,005.33) | 10,372.91 | 10,372.91 |
| 1TD045 | Shatterly Fund for Engineering | 552200 | Realized Gain & Loss on Investment | 10,607.33 | (442.72) | (442.72) |
| 1TD046 | Tenho S Kauppinen Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD046 | Tenho S Kauppinen Scholarship Fund | 552100 | Market Apprec on Investments | (263.19) | 454.61 | 454.61 |
| 1TD046 | Tenho S Kauppinen Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 464.89 | (19.40) | (19.40) |
| 1TD047 | Roland S. Burlingame Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| D - Other Changes in Net Position | | | | | | |
| D30GNLSS - Endowment return, net of amount used for operations - campuses | | | | | | |
| 1TD047 | Roland S. Burlingame Scholarship | 552100 | Market Apprec on Investments | (26,331.06) | 45,481.26 | 45,481.26 |
| 1TD047 | Roland S. Burlingame Scholarship | 552200 | Realized Gain & Loss on Investment | 46,509.07 | (1,941.18) | (1,941.18) |
| 1TE001 | John A. Beckett Writing Prize | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TE001 | John A. Beckett Writing Prize | 552100 | Market Apprec on Investments | (747.04) | 1,289.92 | 1,289.92 |
| 1TE001 | John A. Beckett Writing Prize | 552200 | Realized Gain & Loss on Investment | 1,320.52 | (54.95) | (54.95) |
| 1TE002 | Patrick Carlson Memorial Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TE002 | Patrick Carlson Memorial Schol | 552100 | Market Apprec on Investments | (1,410.10) | 2,435.66 | 2,435.66 |
| 1TE002 | Patrick Carlson Memorial Schol | 552200 | Realized Gain & Loss on Investment | 2,490.70 | (103.96) | (103.96) |
| 1TE003 | Jan E. Clee Fellowship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TE003 | Jan E. Clee Fellowship Fund | 552100 | Market Apprec on Investments | (265.80) | 2,003.62 | 2,003.62 |
| 1TE003 | Jan E. Clee Fellowship Fund | 552200 | Realized Gain & Loss on Investment | 2,120.89 | (85.52) | (85.52) |
| 1TE004 | Carroll M. Degler Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TE004 | Carroll M. Degler Fund | 552100 | Market Apprec on Investments | (703.37) | 5,302.13 | 5,302.13 |
| 1TE004 | Carroll M. Degler Fund | 552200 | Realized Gain & Loss on Investment | 5,612.48 | (226.30) | (226.30) |
| 1TE005 | James R. Carter Professorship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TE005 | James R. Carter Professorship | 552100 | Market Apprec on Investments | (7,854.85) | 59,211.21 | 59,211.21 |
| 1TE005 | James R. Carter Professorship | 552200 | Realized Gain & Loss on Investment | 62,676.99 | (2,527.18) | (2,527.18) |
| 1TE006 | William T. Cushing Memorial Sc | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TE006 | William T. Cushing Memorial Sc | 552100 | Market Apprec on Investments | (4,533.96) | 7,895.45 | 7,895.45 |
| 1TE006 | William T. Cushing Memorial Sc | 552200 | Realized Gain & Loss on Investment | 8,136.39 | (339.36) | (339.36) |
| 1TE007 | Patricia Vinnicombe Endow Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TE007 | Patricia Vinnicombe Endow Fund | 552100 | Market Apprec on Investments | (1,651.89) | 2,853.29 | 2,853.29 |
| 1TE007 | Patricia Vinnicombe Endow Fund | 552200 | Realized Gain & Loss on Investment | 2,917.77 | (121.78) | (121.78) |
| 1TE008 | Hollis Harrington | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TE008 | Hollis Harrington | 552100 | Market Apprec on Investments | (5,014.05) | 8,660.71 | 8,660.71 |
| 1TE008 | Hollis Harrington | 552200 | Realized Gain & Loss on Investment | 8,856.42 | (369.65) | (369.65) |
| 1TE009 | Virginia Paul Dee Professorshi | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TE009 | Virginia Paul Dee Professorshi | 552100 | Market Apprec on Investments | (12,300.39) | 21,246.28 | 21,246.28 |
| 1TE009 | Virginia Paul Dee Professorshi | 552200 | Realized Gain & Loss on Investment | 21,726.41 | (906.81) | (906.81) |
| 1TE010 | Ellen Mae Greenaway Scholar | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TE010 | Ellen Mae Greenaway Scholar | 552100 | Market Apprec on Investments | (2,194.77) | 3,790.99 | 3,790.99 |
| 1TE010 | Ellen Mae Greenaway Scholar | 552200 | Realized Gain & Loss on Investment | 3,876.66 | (161.80) | (161.80) |
| 1TE011 | Albin Entrepreneurship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TE011 | Albin Entrepreneurship Fund | 552100 | Market Apprec on Investments | 0.00 | 13,718.30 | 13,718.30 |
| 1TE011 | Albin Entrepreneurship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | (585.51) | (585.51) |
| 1TE012 | JA Hogan Distinguished Visiting Pro | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TE012 | JA Hogan Distinguished Visiting Pro | 552100 | Market Apprec on Investments | (38,823.22) | 67,058.80 | 67,058.80 |
| 1TE012 | JA Hogan Distinguished Visiting Pro | 552200 | Realized Gain & Loss on Investment | 68,574.23 | (2,862.12) | (2,862.12) |
| 1TF001 | Dr E Elizabeth French Mem Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TF001 | Dr E Elizabeth French Mem Fund | 552100 | Market Apprec on Investments | (2,060.38) | 3,558.85 | 3,558.85 |
| 1TF001 | Dr E Elizabeth French Mem Fund | 552200 | Realized Gain & Loss on Investment | 3,639.28 | (151.89) | (151.89) |
| 1TF002 | Gerald L & Dorothy K Smith Fun | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TF002 | Gerald L & Dorothy K Smith Fun | 552100 | Market Apprec on Investments | (4,417.20) | 7,370.97 | 7,370.97 |
| 1TF002 | Gerald L & Dorothy K Smith Fun | 552200 | Realized Gain & Loss on Investment | 7,711.50 | (315.60) | (315.60) |
| 1TF004 | Elizabeth Rand | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TF004 | Elizabeth Rand | 552100 | Market Apprec on Investments | (9,700.55) | 16,755.63 | 16,755.63 |
| 1TF004 | Elizabeth Rand | 552200 | Realized Gain & Loss on Investment | 17,134.28 | (715.14) | (715.14) |
| 1TF005 | Hamilton Putnam | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TF005 | Hamilton Putnam | 552100 | Market Apprec on Investments | (1,772.69) | 3,061.94 | 3,061.94 |
| 1TF005 | Hamilton Putnam | 552200 | Realized Gain & Loss on Investment | 3,131.14 | (130.69) | (130.69) |
| 1TF006 | Robert J. & Mary E. Mitchell | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TF006 | Robert J. & Mary E. Mitchell | 552100 | Market Apprec on Investments | (8,678.04) | 14,989.45 | 14,989.45 |
| 1TF006 | Robert J. & Mary E. Mitchell | 552200 | Realized Gain & Loss on Investment | 15,328.19 | (639.76) | (639.76) |
| 1TF007 | Daniel Beatrice Rogers Schl | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TF007 | Daniel Beatrice Rogers Schl | 552100 | Market Apprec on Investments | (1,726.13) | 2,981.52 | 2,981.52 |
| 1TF007 | Daniel Beatrice Rogers Schl | 552200 | Realized Gain & Loss on Investment | 3,048.90 | (127.25) | (127.25) |
| 1TF008 | Marion Beckwith Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TF008 | Marion Beckwith Endowed Fund | 552100 | Market Apprec on Investments | (489.85) | 846.11 | 846.11 |
| 1TF008 | Marion Beckwith Endowed Fund | 552200 | Realized Gain & Loss on Investment | 865.23 | (36.11) | (36.11) |
| 1TG002 | UNH Venture Capital Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TG002 | UNH Venture Capital Endowment | 552100 | Market Apprec on Investments | (11,754.29) | 20,303.03 | 20,303.03 |
| 1TG002 | UNH Venture Capital Endowment | 552200 | Realized Gain & Loss on Investment | 20,761.84 | (866.55) | (866.55) |
| 1TG003 | Alumni Merit Serv Award Assn | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TG003 | Alumni Merit Serv Award Assn | 552100 | Market Apprec on Investments | (1,859.40) | 3,211.71 | 3,211.71 |
| 1TG003 | Alumni Merit Serv Award Assn | 552200 | Realized Gain & Loss on Investment | 3,284.28 | (137.08) | (137.08) |

1D - UNH - Durham

2018 YTD Activity

2017 YTD Activity

2017 Final Activity

D - Other Changes in Net Position

D30GNLSS - Endowment return, net of amount used for operations - campuses

| Code | Description | Account | Activity | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--------|-------------------------------------|---------|------------------------------------|-------------------|-------------------|---------------------|
| 1TG004 | Honors Program/Urop Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TG004 | Honors Program/Urop Endowment | 552100 | Market Apprec on Investments | (11,051.58) | 19,089.22 | 19,089.22 |
| 1TG004 | Honors Program/Urop Endowment | 552200 | Realized Gain & Loss on Investment | 19,520.61 | (814.74) | (814.74) |
| 1TG005 | Class of 1953 | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TG005 | Class of 1953 | 552100 | Market Apprec on Investments | (2,383.16) | 4,116.40 | 4,116.40 |
| 1TG005 | Class of 1953 | 552200 | Realized Gain & Loss on Investment | 4,209.42 | (175.69) | (175.69) |
| 1TG006 | Dr. Phyllis Lucasse | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TG006 | Dr. Phyllis Lucasse | 552100 | Market Apprec on Investments | (73,825.34) | 127,517.48 | 127,517.48 |
| 1TG006 | Dr. Phyllis Lucasse | 552200 | Realized Gain & Loss on Investment | 130,399.18 | (5,442.55) | (5,442.55) |
| 1TG007 | Avis Perkins Smart '42' Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TG007 | Avis Perkins Smart '42' Fund | 552100 | Market Apprec on Investments | (1,123.50) | 1,906.19 | 1,906.19 |
| 1TG007 | Avis Perkins Smart '42' Fund | 552200 | Realized Gain & Loss on Investment | 1,967.80 | (81.36) | (81.36) |
| 1TG008 | John S. Elliott Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TG008 | John S. Elliott Fund | 552100 | Market Apprec on Investments | (511,674.40) | 1,199,603.70 | 1,199,603.70 |
| 1TG008 | John S. Elliott Fund | 552200 | Realized Gain & Loss on Investment | 1,165,488.29 | 38,125.70 | 38,125.70 |
| 1TG009 | Smith Sanborn Lecture Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TG009 | Smith Sanborn Lecture Fund | 552100 | Market Apprec on Investments | (1,217.72) | 2,103.36 | 2,103.36 |
| 1TG009 | Smith Sanborn Lecture Fund | 552200 | Realized Gain & Loss on Investment | 2,150.90 | (89.77) | (89.77) |
| 1TG010 | President's Discretionary Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TG010 | President's Discretionary Fund | 552100 | Market Apprec on Investments | (1,996.74) | 3,444.81 | 3,444.81 |
| 1TG010 | President's Discretionary Fund | 552200 | Realized Gain & Loss on Investment | 3,518.77 | (146.40) | (146.40) |
| 1TG011 | Nash - President's Disc. Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TG011 | Nash - President's Disc. Fund | 552100 | Market Apprec on Investments | (2,087.81) | 3,606.25 | 3,606.25 |
| 1TG011 | Nash - President's Disc. Fund | 552200 | Realized Gain & Loss on Investment | 3,687.75 | (153.92) | (153.92) |
| 1TG012 | Class of 36 Cultural Enrichmnt | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TG012 | Class of 36 Cultural Enrichmnt | 552100 | Market Apprec on Investments | (7,603.30) | 13,133.06 | 13,133.06 |
| 1TG012 | Class of 36 Cultural Enrichmnt | 552200 | Realized Gain & Loss on Investment | 13,429.85 | (560.53) | (560.53) |
| 1TG013 | Louis B. Hoffman Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TG013 | Louis B. Hoffman Endowment | 552100 | Market Apprec on Investments | (10,215.91) | 17,645.78 | 17,645.78 |
| 1TG013 | Louis B. Hoffman Endowment | 552200 | Realized Gain & Loss on Investment | 18,044.55 | (753.14) | (753.14) |
| 1TG014 | Alumni Center Endowment Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TG014 | Alumni Center Endowment Fund | 552100 | Market Apprec on Investments | 0.00 | 3,176.40 | 3,176.40 |
| 1TG014 | Alumni Center Endowment Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | (135.57) | (135.57) |
| 1TG015 | Class of 1929 Dad Henderson | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TG015 | Class of 1929 Dad Henderson | 552100 | Market Apprec on Investments | (9,014.69) | 15,570.92 | 15,570.92 |
| 1TG015 | Class of 1929 Dad Henderson | 552200 | Realized Gain & Loss on Investment | 15,922.80 | (664.58) | (664.58) |
| 1TG016 | Henderson Mem. Carillon Maint. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TG016 | Henderson Mem. Carillon Maint. | 552100 | Market Apprec on Investments | (604.45) | 1,044.06 | 1,044.06 |
| 1TG016 | Henderson Mem. Carillon Maint. | 552200 | Realized Gain & Loss on Investment | 1,067.65 | (44.56) | (44.56) |
| 1TG017 | A.E. Kenison, Jr./D.L. Kenison Endo | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TG017 | A.E. Kenison, Jr./D.L. Kenison Endo | 552100 | Market Apprec on Investments | (5,402.22) | 9,331.20 | 9,331.20 |
| 1TG017 | A.E. Kenison, Jr./D.L. Kenison Endo | 552200 | Realized Gain & Loss on Investment | 9,542.07 | (398.26) | (398.26) |
| 1TG018 | Granite State Scholars Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TG018 | Granite State Scholars Endowment | 552100 | Market Apprec on Investments | (86,846.62) | 150,008.92 | 150,008.92 |
| 1TG018 | Granite State Scholars Endowment | 552200 | Realized Gain & Loss on Investment | 153,398.90 | (6,402.50) | (6,402.50) |
| 1TG020 | Elizabeth Farmer McIninch Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TG020 | Elizabeth Farmer McIninch Fund | 552100 | Market Apprec on Investments | (1,557.69) | 2,690.59 | 2,690.59 |
| 1TG020 | Elizabeth Farmer McIninch Fund | 552200 | Realized Gain & Loss on Investment | 2,751.38 | (114.84) | (114.84) |
| 1TG021 | Esther Eastman Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TG021 | Esther Eastman Endowment | 552100 | Market Apprec on Investments | (999.80) | 1,726.93 | 1,726.93 |
| 1TG021 | Esther Eastman Endowment | 552200 | Realized Gain & Loss on Investment | 1,765.95 | (73.71) | (73.71) |
| 1TG022 | Warren H. Hay Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TG022 | Warren H. Hay Endowment | 552100 | Market Apprec on Investments | (12,945.36) | 22,360.35 | 22,360.35 |
| 1TG022 | Warren H. Hay Endowment | 552200 | Realized Gain & Loss on Investment | 22,865.65 | (954.36) | (954.36) |
| 1TJ001 | Frederick Walker | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TJ001 | Frederick Walker | 552100 | Market Apprec on Investments | (1,047.96) | 1,810.12 | 1,810.12 |
| 1TJ001 | Frederick Walker | 552200 | Realized Gain & Loss on Investment | 1,851.03 | (77.26) | (77.26) |
| 1TJ003 | Morris F Darling Memorial Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TJ003 | Morris F Darling Memorial Fund | 552100 | Market Apprec on Investments | (8,693.73) | 14,440.38 | 14,440.38 |
| 1TJ003 | Morris F Darling Memorial Fund | 552200 | Realized Gain & Loss on Investment | 15,769.85 | (625.30) | (625.30) |
| 1TL001 | Gladys Brooks Endowment Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TL001 | Gladys Brooks Endowment Fund | 552100 | Market Apprec on Investments | (6,157.37) | 10,635.53 | 10,635.53 |
| 1TL001 | Gladys Brooks Endowment Fund | 552200 | Realized Gain & Loss on Investment | 10,875.88 | (453.93) | (453.93) |
| 1TL002 | Douglas M. Milne | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TL002 | Douglas M. Milne | 552100 | Market Apprec on Investments | (11,974.87) | 20,684.03 | 20,684.03 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| D - Other Changes in Net Position | | | | | | |
| D30GNLSS - Endowment return, net of amount used for operations - campuses | | | | | | |
| 1TL002 | Douglas M. Milne | 552200 | Realized Gain & Loss on Investment | 21,151.46 | (882.81) | (882.81) |
| 1TL003 | Roland Douglas Sawyer | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TL003 | Roland Douglas Sawyer | 552100 | Market Apprec on Investments | (3,062.57) | 5,289.96 | 5,289.96 |
| 1TL003 | Roland Douglas Sawyer | 552200 | Realized Gain & Loss on Investment | 5,409.50 | (225.78) | (225.78) |
| 1TL004 | Consolidated Library Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TL004 | Consolidated Library Fund | 552100 | Market Apprec on Investments | (1,943.65) | 3,357.23 | 3,357.23 |
| 1TL004 | Consolidated Library Fund | 552200 | Realized Gain & Loss on Investment | 3,433.10 | (143.29) | (143.29) |
| 1TL005 | Edward H. Downing Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TL005 | Edward H. Downing Fund | 552100 | Market Apprec on Investments | (133.05) | 331.05 | 331.05 |
| 1TL005 | Edward H. Downing Fund | 552200 | Realized Gain & Loss on Investment | 235.01 | (9.81) | (9.81) |
| 1TL006 | Marion E. Nash Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TL006 | Marion E. Nash Fund | 552100 | Market Apprec on Investments | (2,087.81) | 3,606.25 | 3,606.25 |
| 1TL006 | Marion E. Nash Fund | 552200 | Realized Gain & Loss on Investment | 3,687.75 | (153.92) | (153.92) |
| 1TL007 | Helena M Milne Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TL007 | Helena M Milne Endowment | 552100 | Market Apprec on Investments | (62,597.85) | 108,124.36 | 108,124.36 |
| 1TL007 | Helena M Milne Endowment | 552200 | Realized Gain & Loss on Investment | 110,567.82 | (4,614.83) | (4,614.83) |
| 1TL008 | Blanche Foye Nash Library Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TL008 | Blanche Foye Nash Library Fund | 552100 | Market Apprec on Investments | (1,199.25) | 3,235.74 | 3,235.74 |
| 1TL008 | Blanche Foye Nash Library Fund | 552200 | Realized Gain & Loss on Investment | 4,180.08 | (170.39) | (170.39) |
| 1TR001 | Prof. & Mrs. F. Jackson | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TR001 | Prof. & Mrs. F. Jackson | 552100 | Market Apprec on Investments | (2,322.61) | 4,011.82 | 4,011.82 |
| 1TR001 | Prof. & Mrs. F. Jackson | 552200 | Realized Gain & Loss on Investment | 4,102.49 | (171.23) | (171.23) |
| 1TR002 | Leslie S. Hubbard Marine Pgm | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TR002 | Leslie S. Hubbard Marine Pgm | 552100 | Market Apprec on Investments | 0.00 | 137,459.17 | 137,459.17 |
| 1TR002 | Leslie S. Hubbard Marine Pgm | 552200 | Realized Gain & Loss on Investment | 0.00 | (5,866.86) | (5,866.86) |
| 1TR003 | Shoals Marine Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TR003 | Shoals Marine Scholarship Fund | 552100 | Market Apprec on Investments | (988.67) | 660.74 | 660.74 |
| 1TR003 | Shoals Marine Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 1,230.45 | (25.60) | (25.60) |
| 1TR004 | Class of 1937 Professorship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TR004 | Class of 1937 Professorship | 552100 | Market Apprec on Investments | (11,507.26) | 19,876.34 | 19,876.34 |
| 1TR004 | Class of 1937 Professorship | 552200 | Realized Gain & Loss on Investment | 20,325.51 | (848.34) | (848.34) |
| 1TS001 | Charles H. Stillings Trust | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TS001 | Charles H. Stillings Trust | 552100 | Market Apprec on Investments | (55,689.06) | 95,780.49 | 95,780.49 |
| 1TS001 | Charles H. Stillings Trust | 552200 | Realized Gain & Loss on Investment | 98,362.66 | (4,088.11) | (4,088.11) |
| 1TS002 | Warren Brown Memorial Scholars | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TS002 | Warren Brown Memorial Scholars | 552100 | Market Apprec on Investments | (821.21) | 1,418.48 | 1,418.48 |
| 1TS002 | Warren Brown Memorial Scholars | 552200 | Realized Gain & Loss on Investment | 1,450.53 | (60.54) | (60.54) |
| 1TS003 | Carl & Ada Lundholm Mem Scholr | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TS003 | Carl & Ada Lundholm Mem Scholr | 552100 | Market Apprec on Investments | (2,485.96) | 4,260.60 | 4,260.60 |
| 1TS003 | Carl & Ada Lundholm Mem Scholr | 552200 | Realized Gain & Loss on Investment | 4,391.02 | (183.27) | (183.27) |
| 1TS004 | Peter G Markos Chemistry Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TS004 | Peter G Markos Chemistry Endowment | 552100 | Market Apprec on Investments | (3,081.16) | 5,322.04 | 5,322.04 |
| 1TS004 | Peter G Markos Chemistry Endowment | 552200 | Realized Gain & Loss on Investment | 5,442.31 | (227.15) | (227.15) |
| 1TS005 | Carlton E. Meader, Jr. Mem. Sc | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TS005 | Carlton E. Meader, Jr. Mem. Sc | 552100 | Market Apprec on Investments | (794.80) | 1,372.84 | 1,372.84 |
| 1TS005 | Carlton E. Meader, Jr. Mem. Sc | 552200 | Realized Gain & Loss on Investment | 1,403.88 | (58.59) | (58.59) |
| 1TS006 | Donald Melville | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TS006 | Donald Melville | 552100 | Market Apprec on Investments | (14,447.67) | 24,955.27 | 24,955.27 |
| 1TS006 | Donald Melville | 552200 | Realized Gain & Loss on Investment | 25,519.22 | (1,065.11) | (1,065.11) |
| 1TS007 | W. C. & Clara D. Skoglund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TS007 | W. C. & Clara D. Skoglund | 552100 | Market Apprec on Investments | (5,954.63) | 10,285.34 | 10,285.34 |
| 1TS007 | W. C. & Clara D. Skoglund | 552200 | Realized Gain & Loss on Investment | 10,517.77 | (438.99) | (438.99) |
| 1TS008 | Suzanne Urban Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TS008 | Suzanne Urban Fund | 552100 | Market Apprec on Investments | (3,177.86) | 5,200.26 | 5,200.26 |
| 1TS008 | Suzanne Urban Fund | 552200 | Realized Gain & Loss on Investment | 5,455.17 | (223.15) | (223.15) |
| 1TS009 | P. Wageman | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TS009 | P. Wageman | 552100 | Market Apprec on Investments | (364.74) | 630.00 | 630.00 |
| 1TS009 | P. Wageman | 552200 | Realized Gain & Loss on Investment | 644.24 | (26.89) | (26.89) |
| 1TS010 | Ski Team UNH | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TS010 | Ski Team UNH | 552100 | Market Apprec on Investments | (1,791.71) | 13,509.93 | 13,509.93 |
| 1TS010 | Ski Team UNH | 552200 | Realized Gain & Loss on Investment | 14,296.76 | (576.46) | (576.46) |
| 1TS011 | Paul C. Sweet Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TS011 | Paul C. Sweet Scholarship Fund | 552100 | Market Apprec on Investments | (2,681.09) | 4,621.89 | 4,621.89 |
| 1TS011 | Paul C. Sweet Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 4,748.74 | (197.70) | (197.70) |
| 1TS012 | A. Barr "whoops" Snively Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| D - Other Changes in Net Position | | | | | | |
| D30GNLSS - Endowment return, net of amount used for operations - campuses | | | | | | |
| 1TS012 | A. Barr "whoops" Snively Schol | 552100 | Market Apprec on Investments | (1,368.24) | 2,365.80 | 2,365.80 |
| 1TS012 | A. Barr "whoops" Snively Schol | 552200 | Realized Gain & Loss on Investment | 2,416.75 | (100.87) | (100.87) |
| 1TS013 | Jere A. Chase Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TS013 | Jere A. Chase Scholarship | 552100 | Market Apprec on Investments | (200.05) | 345.55 | 345.55 |
| 1TS013 | Jere A. Chase Scholarship | 552200 | Realized Gain & Loss on Investment | 353.35 | (14.75) | (14.75) |
| 1TS014 | Frederick A. Johnson Mem. Sch | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TS014 | Frederick A. Johnson Mem. Sch | 552100 | Market Apprec on Investments | (1,119.01) | 1,932.85 | 1,932.85 |
| 1TS014 | Frederick A. Johnson Mem. Sch | 552200 | Realized Gain & Loss on Investment | 1,976.53 | (82.50) | (82.50) |
| 1TS015 | Philip C. Jones/1913 Trust | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TS015 | Philip C. Jones/1913 Trust | 552100 | Market Apprec on Investments | (1,461.73) | 2,524.80 | 2,524.80 |
| 1TS015 | Philip C. Jones/1913 Trust | 552200 | Realized Gain & Loss on Investment | 2,581.86 | (107.76) | (107.76) |
| 1TS016 | UNH 100 Club / General Award | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TS016 | UNH 100 Club / General Award | 552100 | Market Apprec on Investments | (17,300.80) | 29,883.42 | 29,883.42 |
| 1TS016 | UNH 100 Club / General Award | 552200 | Realized Gain & Loss on Investment | 30,558.73 | (1,275.45) | (1,275.45) |
| 1TS017 | Creeley S. Buchanan Football | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TS017 | Creeley S. Buchanan Football | 552100 | Market Apprec on Investments | (582.62) | 1,006.35 | 1,006.35 |
| 1TS017 | Creeley S. Buchanan Football | 552200 | Realized Gain & Loss on Investment | 1,029.10 | (42.95) | (42.95) |
| 1TS018 | Craig Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TS018 | Craig Scholarship Fund | 552100 | Market Apprec on Investments | (5,907.18) | 10,240.46 | 10,240.46 |
| 1TS018 | Craig Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 10,433.97 | (435.49) | (435.49) |
| 1TS019 | Andrew Mooradian Endowed Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TS019 | Andrew Mooradian Endowed Schol | 552100 | Market Apprec on Investments | (2,253.69) | 3,762.64 | 3,762.64 |
| 1TS019 | Andrew Mooradian Endowed Schol | 552200 | Realized Gain & Loss on Investment | 3,957.09 | (161.99) | (161.99) |
| 1TS020 | Bernice Hill Class of 23 Endow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TS020 | Bernice Hill Class of 23 Endow | 552100 | Market Apprec on Investments | (3,464.90) | 5,984.86 | 5,984.86 |
| 1TS020 | Bernice Hill Class of 23 Endow | 552200 | Realized Gain & Loss on Investment | 6,120.11 | (255.44) | (255.44) |
| 1TS021 | Arden G. Atkins Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TS021 | Arden G. Atkins Scholarship | 552100 | Market Apprec on Investments | (8,238.13) | 14,229.61 | 14,229.61 |
| 1TS021 | Arden G. Atkins Scholarship | 552200 | Realized Gain & Loss on Investment | 14,551.18 | (607.33) | (607.33) |
| 1TS022 | Ken Pope Endowed Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TS022 | Ken Pope Endowed Scholarship | 552100 | Market Apprec on Investments | (753.33) | 1,301.21 | 1,301.21 |
| 1TS022 | Ken Pope Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | 1,330.62 | (55.54) | (55.54) |
| 1TS023 | Holt Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TS023 | Holt Endowed Fund | 552100 | Market Apprec on Investments | (7,080.44) | 12,018.99 | 12,018.99 |
| 1TS023 | Holt Endowed Fund | 552200 | Realized Gain & Loss on Investment | 12,473.29 | (513.03) | (513.03) |
| 1TU001 | Walter W. Lucasse | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TU001 | Walter W. Lucasse | 552100 | Market Apprec on Investments | (43,309.45) | 74,807.78 | 74,807.78 |
| 1TU001 | Walter W. Lucasse | 552200 | Realized Gain & Loss on Investment | 76,498.33 | (3,192.85) | (3,192.85) |
| 1TU002 | Alice M. Mitchell Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TU002 | Alice M. Mitchell Scholarship | 552100 | Market Apprec on Investments | (8,678.04) | 14,989.44 | 14,989.44 |
| 1TU002 | Alice M. Mitchell Scholarship | 552200 | Realized Gain & Loss on Investment | 15,328.18 | (639.76) | (639.76) |
| 1TU003 | Edward and Selma Bacon Simon Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TU003 | Edward and Selma Bacon Simon Fund | 552100 | Market Apprec on Investments | (4,831.63) | 7,776.06 | 7,776.06 |
| 1TU003 | Edward and Selma Bacon Simon Fund | 552200 | Realized Gain & Loss on Investment | 8,327.83 | (331.89) | (331.89) |
| 1TU004 | Richard M. Ford Endowed Mem | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TU004 | Richard M. Ford Endowed Mem | 552100 | Market Apprec on Investments | (1,302.42) | 2,282.43 | 2,282.43 |
| 1TU004 | Richard M. Ford Endowed Mem | 552200 | Realized Gain & Loss on Investment | 2,326.51 | (97.06) | (97.06) |
| 1TU005 | Agnes & M Jane Linen Scholarsh | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TU005 | Agnes & M Jane Linen Scholarsh | 552100 | Market Apprec on Investments | (79.96) | 868.32 | 868.32 |
| 1TU005 | Agnes & M Jane Linen Scholarsh | 552200 | Realized Gain & Loss on Investment | 638.09 | (25.73) | (25.73) |
| 1TU006 | Ben Thompson Trust | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TU006 | Ben Thompson Trust | 552100 | Market Apprec on Investments | 27,531.83 | 231,081.33 | 231,081.33 |
| 1TU006 | Ben Thompson Trust | 552200 | Realized Gain & Loss on Investment | 98,940.31 | 4,649.99 | 4,649.99 |
| 1TU008 | Spaulding Memorial Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TU008 | Spaulding Memorial Fund | 552100 | Market Apprec on Investments | (91,162.60) | 157,463.87 | 157,463.87 |
| 1TU008 | Spaulding Memorial Fund | 552200 | Realized Gain & Loss on Investment | 161,022.32 | (6,720.68) | (6,720.68) |
| 1TU009 | Paul J Holloway Endowment Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TU009 | Paul J Holloway Endowment Fund | 552100 | Market Apprec on Investments | (11,593.51) | 20,025.30 | 20,025.30 |
| 1TU009 | Paul J Holloway Endowment Fund | 552200 | Realized Gain & Loss on Investment | 20,477.84 | (854.70) | (854.70) |
| 1TU010 | Gray-White-Shields Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TU010 | Gray-White-Shields Scholarship Fund | 552100 | Market Apprec on Investments | (116,281.68) | 200,851.68 | 200,851.68 |
| 1TU010 | Gray-White-Shields Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 205,390.63 | (8,572.51) | (8,572.51) |
| 1TU013 | UNH Foreign Language Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TU013 | UNH Foreign Language Scholarship | 552100 | Market Apprec on Investments | (4,675.97) | 8,072.62 | 8,072.62 |
| 1TU013 | UNH Foreign Language Scholarship | 552200 | Realized Gain & Loss on Investment | 8,257.75 | (343.78) | (343.78) |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| D - Other Changes in Net Position | | | | | | |
| D30GNLSS - Endowment return, net of amount used for operations - campuses | | | | | | |
| 1TU014 | UNH Engineering Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TU014 | UNH Engineering Scholarship | 552100 | Market Apprec on Investments | (4,586.71) | 7,922.55 | 7,922.55 |
| 1TU014 | UNH Engineering Scholarship | 552200 | Realized Gain & Loss on Investment | 8,101.59 | (338.14) | (338.14) |
| 1TU015 | T. Ralph & Isabelle Meyers Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TU015 | T. Ralph & Isabelle Meyers Fund | 552100 | Market Apprec on Investments | (1,369.89) | 2,366.20 | 2,366.20 |
| 1TU015 | T. Ralph & Isabelle Meyers Fund | 552200 | Realized Gain & Loss on Investment | 2,419.67 | (100.99) | (100.99) |
| 1TU016 | Joseph L. Robinson Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TU016 | Joseph L. Robinson Scholarship Fund | 552100 | Market Apprec on Investments | (2,803.09) | 1,580.85 | 1,580.85 |
| 1TU016 | Joseph L. Robinson Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 2,851.88 | (67.47) | (67.47) |
| 1TU020 | UNIQUE Endowment Alloc Plan-UNH | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TU020 | UNIQUE Endowment Alloc Plan-UNH | 552100 | Market Apprec on Investments | (1,199,603.00) | 2,298,057.02 | 2,298,057.02 |
| 1TU020 | UNIQUE Endowment Alloc Plan-UNH | 552200 | Realized Gain & Loss on Investment | 2,442,738.99 | (91,699.01) | (91,699.01) |
| 1TX001 | Marine Docent Endowment Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TX001 | Marine Docent Endowment Fund | 552100 | Market Apprec on Investments | 399.28 | (10,601.66) | (10,601.66) |
| 1TX001 | Marine Docent Endowment Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 15,533.94 | 15,533.94 |
| ***Total Endowment return, net of amount used for operations - campuses | | | | 5,803,473.56 | 11,867,597.68 | 11,867,597.68 |
| D35YIELD - Endowment return, net of amount used for operations - campuses | | | | | | |
| 1TD020 | Velma W. Scruton Fund | 551310 | Trust Investment Income | 1,214.11 | 18.00 | 18.00 |
| 1TD020 | Velma W. Scruton Fund | 552300 | Endowment Yield | (6,865.65) | (5,488.66) | (5,488.66) |
| 1TD020 | Velma W. Scruton Fund | 71CZ67 | LI&A/Trust Investment Fees | (7,075.12) | (6,177.08) | (6,177.08) |
| 1TG008 | John S. Elliott Fund | 552300 | Endowment Yield | (629,375.72) | (297,791.98) | (297,791.98) |
| 1TG008 | John S. Elliott Fund | 71CZ67 | LI&A/Trust Investment Fees | (120,949.61) | (100,152.77) | (100,152.77) |
| 1TU006 | Ben Thompson Trust | 552300 | Endowment Yield | 8,034.56 | 1,950.55 | 1,950.55 |
| 1TU006 | Ben Thompson Trust | 71CZ67 | LI&A/Trust Investment Fees | (28,065.41) | (25,982.61) | (25,982.61) |
| 1TX001 | Marine Docent Endowment Fund | 552300 | Endowment Yield | 2,568.68 | 1,469.07 | 1,469.07 |
| 1TX001 | Marine Docent Endowment Fund | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| ***Total Endowment return, net of amount used for operations - campuses | | | | (780,514.16) | (432,155.48) | (432,155.48) |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

E - Transfers/Uncoded

B50MTRAN - Transfers, net

| | | | | | | |
|--------|-------------------------------------|--------|-------------------------------------|----------------|----------------|----------------|
| 1AJMUB | UNH Memorial Union | 800025 | Mand Trans Out-Interest Payments | (151,335.36) | (215,895.46) | (215,895.46) |
| 1AJMUB | UNH Memorial Union | 800030 | Mand Trans Out-Principal Payments | (462,806.98) | (440,046.00) | (440,046.00) |
| 1AJREC | Campus Recreation | 800025 | Mand Trans Out-Interest Payments | (1,171,073.28) | (651,854.33) | (651,854.33) |
| 1AJREC | Campus Recreation | 800030 | Mand Trans Out-Principal Payments | (841,628.25) | (545,304.60) | (545,304.60) |
| 1AJWHT | Whittemore Center | 800025 | Mand Trans Out-Interest Payments | (362,721.24) | (515,603.73) | (515,603.73) |
| 1AJWHT | Whittemore Center | 800030 | Mand Trans Out-Principal Payments | (1,093,534.50) | (1,039,900.16) | (1,039,900.16) |
| 1AQHOS | UNH Dining Services | 800025 | Mand Trans Out-Interest Payments | (1,276,999.56) | (1,576,128.18) | (1,576,128.18) |
| 1AQHOS | UNH Dining Services | 800030 | Mand Trans Out-Principal Payments | (1,120,715.71) | (1,070,577.22) | (1,070,577.22) |
| 1AQHOU | UNH Housing | 800025 | Mand Trans Out-Interest Payments | (4,669,806.84) | (6,174,681.02) | (6,174,681.02) |
| 1AQHOU | UNH Housing | 800030 | Mand Trans Out-Principal Payments | (5,758,202.15) | (5,476,747.37) | (5,476,747.37) |
| 1AT001 | Ecoline | 800025 | Mand Trans Out-Interest Payments | (247,850.16) | (565,954.03) | (565,954.03) |
| 1AT001 | Ecoline | 800030 | Mand Trans Out-Principal Payments | (4,720,955.91) | (6,059,120.77) | (6,059,120.77) |
| 1LU001 | UNH Perkins Student Loan Fund | 810020 | Mand Trans In-Perkins Loan Match | 0.00 | 2,140,736.68 | 2,140,736.68 |
| 1LU003 | UNH Perkins Univ Contribution | 810020 | Mand Trans In-Perkins Loan Match | 0.00 | (2,140,736.68) | (2,140,736.68) |
| 1NU001 | UNH Net Invested | 810035 | Mand Trans In-Cap Lease Princ Pmts | 0.00 | 0.00 | 0.00 |
| 1NU002 | UNH Equipment | 810015 | Mand Trans In-Cap Lease Int Pmts | 417,476.23 | 462,524.56 | 462,524.56 |
| 1NU002 | UNH Equipment | 810035 | Mand Trans In-Cap Lease Princ Pmts | 1,041,543.77 | 996,495.44 | 996,495.44 |
| 1NU002 | UNH Equipment | 800015 | Mand Trans Out-Cap Lease Int Pmts | 0.00 | 0.00 | 0.00 |
| 1NU005 | UNH State Bonds | 810025 | Mand Trans In-Interest Payments | 0.00 | 0.00 | 0.00 |
| 1NU005 | UNH State Bonds | 810030 | Mand Trans In-Principal Payments | 0.00 | 0.00 | 0.00 |
| 1NU006 | 2001 HEFA DEBT | 810025 | Mand Trans In-Interest Payments | 1,985,407.20 | 2,642,206.94 | 2,642,206.94 |
| 1NU006 | 2001 HEFA DEBT | 810030 | Mand Trans In-Principal Payments | 2,078,470.00 | 1,980,021.00 | 1,980,021.00 |
| 1NU008 | 2001R HEFA DEBT | 810025 | Mand Trans In-Interest Payments | 478,331.04 | 682,388.44 | 682,388.44 |
| 1NU008 | 2001R HEFA DEBT | 810030 | Mand Trans In-Principal Payments | 1,462,810.50 | 1,390,869.00 | 1,390,869.00 |
| 1NU011 | 2002 HEFA Refunding Debt | 810025 | Mand Trans In-Interest Payments | 248,787.24 | 434,552.14 | 434,552.14 |
| 1NU011 | 2002 HEFA Refunding Debt | 810030 | Mand Trans In-Principal Payments | 1,966,144.50 | 1,865,011.50 | 1,865,011.50 |
| 1NU013 | 2006B-2 HEFA DEBT | 810025 | Mand Trans In-Interest Payments | 927,838.80 | 1,273,275.96 | 1,273,275.96 |
| 1NU013 | 2006B-2 HEFA DEBT | 810030 | Mand Trans In-Principal Payments | 760,607.40 | 745,332.96 | 745,332.96 |
| 1NU015 | 2005A HEFA DEBT | 810025 | Mand Trans In-Interest Payments | 1,126,661.40 | 1,330,590.00 | 1,330,590.00 |
| 1NU015 | 2005A HEFA DEBT | 810030 | Mand Trans In-Principal Payments | 923,594.70 | 869,555.04 | 869,555.04 |
| 1NU023 | 2006 HEFA Debt | 810025 | Mand Trans In-Interest Payments | 1,259,209.80 | 1,667,626.33 | 1,667,626.33 |
| 1NU023 | 2006 HEFA Debt | 810030 | Mand Trans In-Principal Payments | 1,032,252.90 | 972,212.02 | 972,212.02 |
| 1NU024 | Ecoline HEFA 2007 Debt | 810025 | Mand Trans In-Interest Payments | 247,850.16 | 565,954.03 | 565,954.03 |
| 1NU024 | Ecoline HEFA 2007 Debt | 810030 | Mand Trans In-Principal Payments | 4,720,955.91 | 6,059,120.77 | 6,059,120.77 |
| 1NU09A | 2009A HEFA DEBT | 810025 | Mand Trans In-Interest Payments | 133,683.48 | 189,520.80 | 189,520.80 |
| 1NU09A | 2009A HEFA DEBT | 810030 | Mand Trans In-Principal Payments | 470,746.29 | 448,329.81 | 448,329.81 |
| 1NU15A | UNH 2015A HEFA Debt | 810025 | Mand Trans In-Interest Payments | 1,494,516.48 | 953,300.99 | 953,300.99 |
| 1NU15A | UNH 2015A HEFA Debt | 810030 | Mand Trans In-Principal Payments | 760,070.44 | 469,907.02 | 469,907.02 |
| 1UT001 | Energy and Campus Development | 800015 | Mand Trans Out-Cap Lease Int Pmts | (417,476.23) | (462,524.56) | (462,524.56) |
| 1UT001 | Energy and Campus Development | 800035 | Mand Trans Out-Cap Lease Princ Pmts | (1,041,543.77) | (996,495.44) | (996,495.44) |
| 1UU000 | Institutional Educational & General | 800025 | Mand Trans Out-Interest Payments | (22,499.16) | (39,298.88) | (39,298.88) |
| 1UU000 | Institutional Educational & General | 800030 | Mand Trans Out-Principal Payments | (177,809.02) | (168,663.00) | (168,663.00) |
| 1XJ003 | Police Vehicle Replacement | 810035 | Mand Trans In-Cap Lease Princ Pmts | 0.00 | 0.00 | 0.00 |
| 1XJ003 | Police Vehicle Replacement | 800035 | Mand Trans Out-Cap Lease Princ Pmts | 0.00 | 0.00 | 0.00 |

***Total Transfers, net 0.12 0.00 0.00

B55NTRAN - Transfers, net

| | | | | | | |
|--------|--------------------------------|--------|-----------------------------------|------|------|------|
| 11HHST | US DOA Hatch Funds | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 8010 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 801015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA McIntire Stennis | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA McIntire Stennis | 8010 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 8010 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 11X029 | Vision 2000: CYF | 801015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11X082 | Boscawen - Year 4 | 801015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 8010 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 11XH13 | Smith Lever State | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11XH14 | Smith Lever State | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 11XH14 | Smith Lever State | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------------------------|--------------------------------|--------|-----------------------------------|-------------------|-------------------|---------------------|
| E - Transfers/Uncoded | | | | | | |
| B55NTRAN - Transfers, net | | | | | | |
| 11XH17 | Smith Lever State | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11XH20 | Smith Lever State | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 11XH20 | Smith Lever State | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11XH24 | Smith Lever County | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 11XH24 | Smith Lever County | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11XH24 | Smith Lever County | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 11XH25 | Smith Lever County | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 11XH25 | Smith Lever County | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11XH26 | Smith Lever County | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 11XH26 | Smith Lever County | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11XH28 | Smith Lever State | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11XH34 | Smith Lever State | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11XH37 | Smith Lever State | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11XH38 | Smith Lever State | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11XH39 | Smith Lever State | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 11XH39 | Smith Lever State | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11XH40 | Smith Lever State | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11XH41 | Smith Lever State | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 11XH41 | Smith Lever State | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11XH42 | Smith Lever State | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 11XH42 | Smith Lever State | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11XH43 | Smith Lever County | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 11XH43 | Smith Lever County | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 13D073 | NH DOE SWIFT | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (146.04) | (146.04) |
| 13H200 | The VET Connect Program | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (743.73) | (743.73) |
| 13T063 | ABC Alternatives | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 13T064 | IC Loading | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 13V169 | Sagamore BMPs | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (1,114.68) | (1,114.68) |
| 13Z100 | College Students Undrage Drink | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 143400 | Soft Gamma-Ray Optics | 8O1039 | For Capital Projects (not R&R) | 0.00 | 240.00 | 240.00 |
| 147446 | NSF Fellowship Jessica Jarett | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 147474 | NSF GFRP - Julie Barkman | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 147686 | Fellow Amanda Daly | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 147692 | NSF GFRP-Danielle Grogan | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 147768 | Danielle Grogan NSF Fellow | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (5,008.60) | (5,008.60) |
| 147801 | NSF GFRP-Elizabeth Landis | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (1,000.00) | (1,000.00) |
| 14B188 | Nir Analysis | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 8O1000 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (22,412.48) | (22,412.48) |
| 14B191 | Fast Ethernet | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 8,233.73 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |

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| E - Transfers/Uncoded | | | | | | |
| B55NTRAN - Transfers, net | | | | | | |
| 14B192 | InterOperability Lab | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 8O1000 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 8O1009 | NonMand Tran Out-Int Desig Fnds | (60.00) | 116,238.87 | 116,238.87 |
| 14B192 | InterOperability Lab | 8O1012 | NonMand Tran Out-Auxillary Funds | (850,000.00) | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 139,292.58 | (10,390.93) | (10,390.93) |
| 14B192 | InterOperability Lab | 8O1039 | For Capital Projects (not R&R) | 0.00 | (750,000.00) | (750,000.00) |
| 14B200 | 10-Base-t | 8O1000 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (28,801.82) | (28,801.82) |
| 14B200 | 10-Base-t | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 8O1000 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (10,686.11) | (10,686.11) |
| 14B203 | Fibre Channel | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (37,289.58) | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (2,871.05) | (2,871.05) |
| 14B206 | Wireless Networks | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 53,508.54 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 8O1000 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (41,890.98) | (41,890.98) |
| 14B213 | Gigabit Ethernet | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 8O1000 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (57,283.77) | (57,283.77) |
| 14B214 | Adsl | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (60,084.72) | 0.00 | 0.00 |
| 14B214 | Adsl | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 8O1000 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (20,859.59) | (20,859.59) |
| 14B215 | Bridge Functions | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (19,571.80) | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (36,202.27) | (36,202.27) |
| 14B266 | I-Scsi | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (18,889.72) | 0.00 | 0.00 |
| 14B266 | I-Scsi | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 8O1000 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (33,593.60) | (33,593.60) |
| 14B267 | 10 Gigabit Ethernet | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 8O1000 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (313,738.95) | (313,738.95) |
| 14B347 | IPv6 | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (498,256.01) | 0.00 | 0.00 |
| 14B347 | IPv6 | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 8O1000 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (10,369.70) | (10,369.70) |
| 14B348 | Power over DTE | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (39,019.56) | 0.00 | 0.00 |
| 14B348 | Power over DTE | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 8O1000 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (1,332.87) | (1,332.87) |
| 14B369 | Serial Attached SCSI | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 34,130.63 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |

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| B55NTRAN - Transfers, net | | | | | | |
| 14B386 | Vox-Voice Over Consortium | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 4,081.67 | 4,081.67 |
| 14B386 | Vox-Voice Over Consortium | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 8O1000 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (4,508.39) | (4,508.39) |
| 14B393 | SATA - Serial ATA | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (30,560.83) | (30,560.83) |
| 14B604 | MIPI | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (16,802.33) | 0.00 | 0.00 |
| 14B604 | MIPI | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 18,362.18 | 18,362.18 |
| 14B615 | Back Plane Ethernet | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.01 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (19,939.66) | (19,939.66) |
| 14B619 | Open Fabrics | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (11,163.17) | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B630 | Z-Wave | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B633 | TCG | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 93,420.62 | 93,420.62 |
| 14B676 | AVB-Audio Video Bridging | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 43,604.88 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B698 | SSI | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (3,543.07) | (3,543.07) |
| 14B707 | 1588 - Precision Clock | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 44,388.18 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 66,105.22 | 66,105.22 |
| 14B709 | 40-100 Gigabit Ethernet | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B712 | Fecal Contamination Samples | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 14B731 | Polymer Workshop | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14B742 | G.hn | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B742 | G.hn | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B762 | Insects, Birds and Powerlines | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14B763 | TCP Bypass Project | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (167,856.78) | (167,856.78) |
| 14B765 | NVMe | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (186,786.87) | 0.00 | 0.00 |
| 14B765 | NVMe | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B777 | Xilinx Test Project | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 14B777 | Xilinx Test Project | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B782 | MIPI Board | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 14B782 | MIPI Board | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (60,940.39) | (60,940.39) |
| 14B794 | Home Networking Consortium | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B829 | Intel EPSD Test Program | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |

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| 14B829 | Intel EPSD Test Program | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 14B852 | Fidelity Partner Program | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 14B852 | Fidelity Partner Program | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B853 | PC Connection Device Survey | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14B864 | PCle | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 4,497.43 | 4,497.43 |
| 14B870 | Latex Binding Efficiency 5 | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14B899 | IOL Equipment Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 35,187.80 | 10,390.93 | 10,390.93 |
| 14B902 | Prevention of Head Impacts | 8O1063 | NonMand Tran Out-PI Share F&A | (454.37) | 0.00 | 0.00 |
| 14B908 | AECOM-Cottontail | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14B922 | OCP | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 4,466.12 | 4,466.12 |
| 14B922 | OCP | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (26,013.59) | 0.00 | 0.00 |
| 14B927 | Noise Monitoring at Gut Bridge | 8O1063 | NonMand Tran Out-PI Share F&A | (116.02) | 0.00 | 0.00 |
| 14B929 | Fidelity Evaluation | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (2,274.78) | (2,274.78) |
| 14B930 | Dispersive DVN Analysis | 8O1009 | NonMand Tran Out-Int Desig Fnds | (12,522.00) | 18,745.34 | 18,745.34 |
| 14B934 | Acoustic Detection of Gas Seep | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (1,837.34) | (1,837.34) |
| 14B942 | 6 Aluminum Alloys Testing | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (1,235.83) | (1,235.83) |
| 14B944 | Shoals Marine Lab Cornell | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 162,000.00 | 0.00 | 0.00 |
| 14B946 | Time Sensitive Networks | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 60,844.04 | 60,844.04 |
| 14B946 | Time Sensitive Networks | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 47,801.04 | 0.00 | 0.00 |
| 14B947 | Carrier Ethernet | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 50,416.70 | 50,416.70 |
| 14B947 | Carrier Ethernet | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 17,747.61 | 0.00 | 0.00 |
| 14B948 | Automotive Ethernet | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 12,446.73 | 12,446.73 |
| 14B952 | Near-Field MIMO | 8O1009 | NonMand Tran Out-Int Desig Fnds | (4,678.83) | 4,492.61 | 4,492.61 |
| 14B955 | Footprint Project | 8O1009 | NonMand Tran Out-Int Desig Fnds | (10,000.01) | 19,421.34 | 19,421.34 |
| 14B970 | Viavi MLTT Support Project | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 23,367.81 | 0.00 | 0.00 |
| 14B976 | Sensor Pod N174-T007 | 8O1063 | NonMand Tran Out-PI Share F&A | (6,479.46) | 0.00 | 0.00 |
| 14B984 | OPNFV | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 2,182.14 | 0.00 | 0.00 |
| 14B986 | IOL Software Development | 8I1009 | NonMand Tran In-Int Desig Fnds | 87,578.47 | 0.00 | 0.00 |
| 14B986 | IOL Software Development | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (16,851.00) | 0.00 | 0.00 |
| 14BA06 | IOL Investments | 8I1015 | NonMand Tran In-Cur ResTran Fnds | (449,444.95) | 0.00 | 0.00 |
| 14BA06 | IOL Investments | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 930,728.35 | 0.00 | 0.00 |
| 14F120 | Closed Flexible Cages | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14F128 | SMDP MasterCard Foundation | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14F129 | Seagrass Blue Carbon | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14F134 | Chapters in Life Stories | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14F146 | Chapters in Life Stories | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (929.17) | (929.17) |
| 14F155 | Proposal Development | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (2,519.46) | (2,519.46) |
| 14F181 | Nagoya University Visiting Sci | 8I1009 | NonMand Tran In-Int Desig Fnds | 17.83 | 0.00 | 0.00 |
| 14F181 | Nagoya University Visiting Sci | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 13,036.89 | 0.00 | 0.00 |
| 14G233 | Bacteria at York Beaches | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14G235 | CZM Green Infrastructure | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14G238 | California Agricultural Soils | 8O1063 | NonMand Tran Out-PI Share F&A | (2,690.86) | 0.00 | 0.00 |
| 14G242 | Dover WWTF & N Cocheo Sonde | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14G250 | Oyster Habitat in Apalachicola | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (13.86) | (13.86) |
| 14G252 | Newmarket Groundwater Modeling | 8O1063 | NonMand Tran Out-PI Share F&A | (641.19) | 0.00 | 0.00 |
| 14G256 | Sesuit Creek Project | 8O1063 | NonMand Tran Out-PI Share F&A | (5,948.64) | 0.00 | 0.00 |
| 14G262 | Newburyport Dune Restoration | 8O1063 | NonMand Tran Out-PI Share F&A | (22,391.43) | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 203,862.05 | 92,952.97 | 92,952.97 |
| 14GX00 | Forestry-Cty Reimbursal | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14GX06 | 4-H Ccs Curriculum Training | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14GX11 | Belknap County FY '13 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14GX12 | Carroll County FY '13 | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14GX13 | Cheshire County FY '13 | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14GX14 | Coos County FY '13 | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14GX15 | Grafton County | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14GX16 | Hillsborough County FY 13 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14GX17 | Merrimack County FY '13 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14GX18 | Rockingham County FY '12 | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14GX19 | Stafford County FY '13 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14GX20 | Sullivan County FY '13 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14GX21 | Belknap County FY 14 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |

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| 14GX22 | Carroll County FY 14 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14GX27 | Merrimack County FY '14 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14GX28 | Rockingham County FY '13 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14GX32 | Carroll County FY 15 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14GX33 | Cheshire County FY 15 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14GX35 | Grafton County FY '15 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14GX36 | Hillsborough County FY '15 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14GX37 | Merrimack County Fy 15 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14GX38 | Rockingham County FY 14 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14GX39 | Strafford County FY 15 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14GX40 | Sullivan County FY '15 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14GX41 | Belknap County FY '16 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (230.73) | (230.73) |
| 14GX42 | Carrol County FY 16 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (8,725.63) | (8,725.63) |
| 14GX43 | Cheshire County FY 16 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (175.59) | (175.59) |
| 14GX45 | Grafton County FY 16 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (1,973.48) | (1,973.48) |
| 14GX46 | Hillsborough County FY 16 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (24,346.14) | (24,346.14) |
| 14GX47 | Merrimack County FY 16 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (22,221.83) | (22,221.83) |
| 14GX48 | Rockingham County FY 15 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14GX49 | Strafford County FY 16 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (1,739.32) | (1,739.32) |
| 14GX50 | Sullivan County FY 16 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (10,594.23) | (10,594.23) |
| 14GX52 | Carrol County FY '17 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (36.92) | 0.00 | 0.00 |
| 14GX55 | Grafton County FY '17 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (14,466.08) | 0.00 | 0.00 |
| 14GX56 | Hillsborough County FY '17 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (36,171.69) | 0.00 | 0.00 |
| 14GX57 | Merrimack County FY 17 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (80,628.98) | 0.00 | 0.00 |
| 14GX58 | Rockingham County FY 16 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (22,946.02) | (22,946.02) |
| 14GX59 | Strafford County FY 17 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (4,132.71) | 0.00 | 0.00 |
| 14GX60 | Sullivan County FY '17 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (35,551.52) | 0.00 | 0.00 |
| 14GX68 | Rockingham County FY 17 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (32,874.15) | 0.00 | 0.00 |
| 14N921 | NH Farm to School | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 14NB85 | Football Facemask, Helmet | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14NC53 | Web-Based Bullying Prevention | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14ND11 | Football Helmet Design | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14ND27 | AICPA Code-Reporting Decisions | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14ND53 | DOL-GJIF Monitoring-Evaluation | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14NE04 | Research Fellow Services | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14NE46 | Circles of Safety Evaluation | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14NE54 | Urban Institute-MMC Evaluation | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14NE68 | APCD Development Manual | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14NE88 | NH Ocean Temp and Fish Catch | 8O1063 | NonMand Tran Out-PI Share F&A | (4,192.87) | 0.00 | 0.00 |
| 14NE94 | Prevention of Head Impacts | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (14.68) | (14.68) |
| 14NE96 | Steel Anisotropy | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (898.66) | (898.66) |
| 14NE99 | NeC: New England Groundfish | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (54.02) | (54.02) |
| 14NF21 | Salinity and Marsh Erosion | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14NF23 | NH Tobacco Helpline-JSI | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14NF41 | Shrimp E-Learning Modules | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14NF53 | Online Privacy Messaging | 8O1063 | NonMand Tran Out-PI Share F&A | (65.25) | 0.00 | 0.00 |
| 14NF60 | APCD Development Manual Task 1 | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14NF70 | DPHS-RHC-TA | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (759.33) | (759.33) |
| 14NF81 | Millennial-Scale Variability | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14NF83 | Neonatal Mortality of Moose | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (719.91) | (719.91) |
| 14NF93 | DPHS-RHC-TA | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (16,055.60) | (16,055.60) |
| 14NG01 | Eval of NH MMCT Yr2 | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (14,749.36) | (14,749.36) |
| 14NG10 | Blake-Nuttall Shrubland Birds | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (46.96) | (46.96) |
| 14NG13 | Behavioral Health Integration | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (5.48) | (5.48) |
| 14NG14 | EFH Operating Grant FY16 | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (235.10) | (235.10) |
| 14NG22 | AT&T Support UPWARD Bound | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14NG27 | EFH-IHE NH Workforce Network | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (2,500.00) | 0.00 | 0.00 |
| 14NG45 | Changing Campus Culture | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (7,446.14) | (7,446.14) |
| 14NG51 | EFH-CACL | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (483.80) | (483.80) |
| 14NG56 | Financial Innovations Roundtab | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (38.59) | (38.59) |
| 14NG66 | Geospatial Models of Movement | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (115.21) | (115.21) |
| 14NG68 | New Futures-Parity Toolkit | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (8,581.48) | (8,581.48) |
| 14NG69 | Training Tech Assist NH BDAS | 8O1063 | NonMand Tran Out-PI Share F&A | (11,419.96) | 0.00 | 0.00 |
| 14NH05 | Consulting Sevices | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (1,762.05) | (1,762.05) |
| 14NH19 | Thorn Article Writing | 8O1063 | NonMand Tran Out-PI Share F&A | (200.94) | 0.00 | 0.00 |

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| E - Transfers/Uncoded | | | | | | |
| B55NTRAN - Transfers, net | | | | | | |
| 14NH59 | Phi Delta Frat Technical Assis | 8O1063 | NonMand Tran Out-PI Share F&A | (913.08) | 0.00 | 0.00 |
| 14NH74 | Program Evaluation | 8O1063 | NonMand Tran Out-PI Share F&A | (7,500.00) | 0.00 | 0.00 |
| 14NH93 | HPV District 1 | 8O1063 | NonMand Tran Out-PI Share F&A | (9,102.67) | 0.00 | 0.00 |
| 14NI08 | NAS-FASD Needs Assessment | 8O1063 | NonMand Tran Out-PI Share F&A | (2,302.66) | 0.00 | 0.00 |
| 14NI21 | 9-28-17 Work Session IDN 7 | 8O1063 | NonMand Tran Out-PI Share F&A | (233.97) | 0.00 | 0.00 |
| 14U633 | Joint Dev of Reversi Barriers | 8O1009 | NonMand Tran Out-Int Desig Fn | 0.00 | 0.00 | 0.00 |
| 14UB34 | Digital Privacy in Appalachia | 8O1063 | NonMand Tran Out-PI Share F&A | (10,293.15) | 0.00 | 0.00 |
| 14ZAD1 | UNH P1 Adjustments | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 14ZAD1 | UNH P1 Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (3,591,592.64) | (2,302,013.04) | (2,302,013.04) |
| 14ZAD2 | UNH P2 Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 165,538.08 | (430,224.57) | (430,224.57) |
| 14ZCLR | UNH Cost Sharing Clearing Fund | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 14ZCLR | UNH Cost Sharing Clearing Fund | 8I1004 | NonMand Tran In-Cost Share F&A | (394,800.97) | (416,269.32) | (416,269.32) |
| 14ZU00 | CWS Balance Sheet Activity | 8I1015 | NonMand Tran In-Cur ResTran Fn | 0.00 | 0.00 | 0.00 |
| 14ZU16 | CWS Dover Group Home | 8I1015 | NonMand Tran In-Cur ResTran Fn | 0.00 | 0.00 | 0.00 |
| 14ZU17 | CWS City of Rochester | 8I1015 | NonMand Tran In-Cur ResTran Fn | 0.00 | 0.00 | 0.00 |
| 14ZU19 | CWS Town of Exeter | 8I1015 | NonMand Tran In-Cur ResTran Fn | 0.00 | 0.00 | 0.00 |
| 14ZU20 | CWS Exeter School District | 8O1015 | NonMand Tran Out-Cur ResTran Fn | 0.00 | 0.00 | 0.00 |
| 14ZU23 | CWS Greater Ports Chamber of Comm | 8O1015 | NonMand Tran Out-Cur ResTran Fn | 0.00 | 0.00 | 0.00 |
| 14ZU28 | CWS Manchester Boys Girls Club | 8O1015 | NonMand Tran Out-Cur ResTran Fn | 0.00 | 0.00 | 0.00 |
| 14ZU29 | CWS Newmarket Park & Recreation Dep | 8O1015 | NonMand Tran Out-Cur ResTran Fn | 0.00 | 0.00 | 0.00 |
| 14ZU32 | CWS Town of Newmarket | 8O1015 | NonMand Tran Out-Cur ResTran Fn | 0.00 | 0.00 | 0.00 |
| 14ZU33 | NH Natural Heritage Inven | 8I1015 | NonMand Tran In-Cur ResTran Fn | 0.00 | 0.00 | 0.00 |
| 14ZU36 | CWS Portsmouth Police Department | 8O1015 | NonMand Tran Out-Cur ResTran Fn | 0.00 | 0.00 | 0.00 |
| 14ZU37 | CWS Portsmouth Public Library | 8I1015 | NonMand Tran In-Cur ResTran Fn | 0.00 | 0.00 | 0.00 |
| 14ZU38 | CWS Strafford Regional Planning Co | 8O1015 | NonMand Tran Out-Cur ResTran Fn | 0.00 | 0.00 | 0.00 |
| 14ZU39 | CWS Portsmouth Recreation Dept | 8I1015 | NonMand Tran In-Cur ResTran Fn | 0.00 | 0.00 | 0.00 |
| 14ZU40 | CWS Portsmouth School District | 8O1015 | NonMand Tran Out-Cur ResTran Fn | 0.00 | 0.00 | 0.00 |
| 14ZU41 | CWS Rochester Public Library | 8I1015 | NonMand Tran In-Cur ResTran Fn | 0.00 | 0.00 | 0.00 |
| 14ZU43 | CWS Seacoast Regional Counseling | 8I1015 | NonMand Tran In-Cur ResTran Fn | 0.00 | 0.00 | 0.00 |
| 14ZU46 | CWS Somersworth School District | 8I1015 | NonMand Tran In-Cur ResTran Fn | 0.00 | 0.00 | 0.00 |
| 14ZU47 | CWS Strafford Regional Planning Co | 8I1015 | NonMand Tran In-Cur ResTran Fn | 0.00 | 0.00 | 0.00 |
| 14ZU65 | CWS CLL | 8O1015 | NonMand Tran Out-Cur ResTran Fn | 0.00 | 0.00 | 0.00 |
| 14ZU70 | CWS City of Manchester Youth Serv | 8I1015 | NonMand Tran In-Cur ResTran Fn | 0.00 | 0.00 | 0.00 |
| 14ZU84 | Newmarket School District | 8I1015 | NonMand Tran In-Cur ResTran Fn | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 8I1015 | NonMand Tran In-Cur ResTran Fn | 0.00 | 318,180.05 | 318,180.05 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 8I1063 | NonMand Tran In-PI Share F&A | 0.09 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 8IZVCS | NMT For Voluntary Cost Sharing | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 8O1003 | NonMand Tran Out-Cost Share | (0.02) | (0.01) | (0.01) |
| 14ZUNH | Restricted Rev Adjustment- UNH | 8O1015 | NonMand Tran Out-Cur ResTran Fn | (0.89) | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 |
| 15C145 | Future Psychology Faculty -Cost Sh | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C145 | Future Psychology Faculty -Cost Sh | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15C145 | Future Psychology Faculty -Cost Sh | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C162 | UNH Undistributed Salaries | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C233 | New Hampshire Teachers as Scholars | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C254 | Bedrock Geologic Mapping | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C393 | CS State Wide Monitoring Pgrm | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C482 | 2006-11 Student Support Serv - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C482 | 2006-11 Student Support Serv - CS | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C491 | 2003-07 McNair Graduate Prgm | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C499 | Web-based Electronic Portfolio - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C520 | VOCA Grant - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C520 | VOCA Grant - CS | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C521 | CICART - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C521 | CICART - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C535 | 2003-2008 McNair Graduate Prg | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C597 | 2008-09 TRIO McNair Program - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C597 | 2008-09 TRIO McNair Program - CS | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C661 | McNair Year 2 (2010) - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C661 | McNair Year 2 (2010) - CS | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C679 | Program Management - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C684 | Ocean Projects Course - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C685 | SG Ext Education - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C686 | Seagrant Microbe - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C687 | Seaweed Culture Systems | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

E - Transfers/Uncoded

B55NTRAN - Transfers, net

| | | | | | | |
|--------|-------------------------------------|--------|-------------------------------------|------|-----------|-----------|
| 15C688 | Calibrating Lobster Traps - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C688 | Calibrating Lobster Traps - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C689 | SG Extension Program - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C690 | Communications and Info | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C691 | Resuspension in Great Bay | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C705 | NH Center for Prof Excellence - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C705 | NH Center for Prof Excellence - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15C705 | NH Center for Prof Excellence - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15C712 | Space Grant 2010-2015 - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C712 | Space Grant 2010-2015 - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15C712 | Space Grant 2010-2015 - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15C712 | Space Grant 2010-2015 - CS | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | (5.51) | (5.51) |
| 15C718 | Tropical Peatlands Carbon - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C719 | FIA Sampling at Bartlett - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C721 | TRIO SSS Year 01 - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C723 | CORE Infrastructure - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C729 | TRIO Year 03 - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C729 | TRIO Year 03 - CS | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C730 | 2010 Aquaculture Ext Enhance - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C732 | DRRP - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C732 | DRRP - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C732 | DRRP - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15C732 | DRRP - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15C735 | Scaleup - Copper 2 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C740 | Est Historic Baseline Yr 2 - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C740 | Est Historic Baseline Yr 2 - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15C740 | Est Historic Baseline Yr 2 - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15C743 | Communication and Info Yr 2 - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C743 | Communication and Info Yr 2 - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C744 | Program Management 2 - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C745 | SG Ext Education YR 2 - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C746 | SE Extension Program YR 2 - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C747 | Seaweed Culture Systems Yr 2 - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C748 | Calibrating Lobster Traps YR 2 - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C749 | Seagrant Microbe YR 2 - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C750 | Resuspension in GB YR 2 - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C751 | NH WRRRC Administrative - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C752 | Information Transfer - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C752 | Information Transfer - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C753 | Nutrient Loading in Watersheds - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C754 | Arsenic Groundwater Dynamics - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C760 | Developing enhancement program | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C766 | 2011 PREP Estuarine Monitoring - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C784 | Ocean Project Course YR 2 - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C789 | Resource Management and 2010 - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C789 | Resource Management and 2010 - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C793 | TRIO SSS Year 2 - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C803 | TRIO Yr 4 - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C803 | TRIO Yr 4 - CS | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C804 | SARE Agroecosystem project - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C804 | SARE Agroecosystem project - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C804 | SARE Agroecosystem project - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15C804 | SARE Agroecosystem project - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15C810 | McDowell-Aquatic - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C810 | McDowell-Aquatic - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C811 | Management OEDW-CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 94,105.93 | 94,105.93 |
| 15C813 | Management-CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15C815 | Frey-Terrestrial - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C815 | Frey-Terrestrial - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------------------------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| E - Transfers/Uncoded | | | | | | |
| B55NTRAN - Transfers, net | | | | | | |
| 15C815 | Frey-Terrestrial - CS | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C816 | Lammers & Wollheim-Aquatic - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C816 | Lammers & Wollheim-Aquatic - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C817 | Ollinger-Terrestrial - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C817 | Ollinger-Terrestrial - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C820 | EPSCoR CAN-J.Jacobs - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | (409.41) | (409.41) |
| 15C821 | Leitzel-OEDW - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C821 | Leitzel-OEDW - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C821 | Leitzel-OEDW - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15C821 | Leitzel-OEDW - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15C822 | Participatory Water Quality - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C823 | James Hall Vegetated Roof - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C824 | Coal Tar Sealant in NH - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C825 | Administration Year 2 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C825 | Administration Year 2 | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C826 | NH EPSCOR-Curt Grimm - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C826 | NH EPSCOR-Curt Grimm - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C826 | NH EPSCOR-Curt Grimm - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15C826 | NH EPSCOR-Curt Grimm - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15C827 | Lamprey Nutrient Sensors - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C828 | Estuarine Lobsters - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C828 | Estuarine Lobsters - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C829 | Undergrad Opportunity 2012-20 - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C829 | Undergrad Opportunity 2012-20 - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C830 | SG Extension 2012-2013 - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C830 | SG Extension 2012-2013 - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C830 | SG Extension 2012-2013 - CS | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C831 | Alewife Culture - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C832 | Sea Grant Education 2012-13 - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C833 | NH Seafood Alternative Markets CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C834 | Communications Program 2012-13 - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C835 | Interactions In Oysters - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C836 | Lamprey Nutrient Sensors - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C841 | Maxium SDI - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C841 | Maxium SDI - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C847 | CS Program MGT. 2012-2013 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C853 | FEE Network Meeting - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C855 | MRI: HiSeq 2000 - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 2,687.48 | 2,687.48 |
| 15C855 | MRI: HiSeq 2000 - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 1,276.50 | 1,276.50 |
| 15C855 | MRI: HiSeq 2000 - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | (0.08) | (0.08) |
| 15C855 | MRI: HiSeq 2000 - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15C858 | Minibus Regional Catch - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C862 | Wildcat Transit Route - CS | 8I1003 | NonMand Tran In-Cost Share | (42,830.55) | 0.00 | 0.00 |
| 15C862 | Wildcat Transit Route - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 1,644.10 | 8,693.56 | 8,693.56 |
| 15C862 | Wildcat Transit Route - CS | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 15C871 | Computer Cluster for Heliophy - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | (9,279.46) | (9,279.46) |
| 15C871 | Computer Cluster for Heliophy - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | (0.65) | (0.65) |
| 15C872 | BEF and MEF Inventory - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 895.75 | 895.75 |
| 15C872 | BEF and MEF Inventory - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 425.49 | 425.49 |
| 15C872 | BEF and MEF Inventory - CS | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C873 | TRIO SSS Year 03 - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C880 | NASA EPSCoR RID Program CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C880 | NASA EPSCoR RID Program CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C880 | NASA EPSCoR RID Program CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15C880 | NASA EPSCoR RID Program CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15C888 | Lamprey Nutrient Sensors YR2 - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C889 | Interactions in Oysters YR2 - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C890 | NH Seafood Alternative Yr2 CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C891 | Estuarine Lobsters YR 2 - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C891 | Estuarine Lobsters YR 2 - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C892 | Alewife Culture YR2 - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C892 | Alewife Culture YR2 - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C893 | SG Extension 2012-2013 YR2 - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C894 | Sea Grant Extension Ed Yr2 - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C895 | Undergrad Opportunity 2013 Yr2 - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------------------------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| E - Transfers/Uncoded | | | | | | |
| B55NTRAN - Transfers, net | | | | | | |
| 15C895 | Undergrad Opportunity 2013 Yr2 - CS | 811004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C895 | Undergrad Opportunity 2013 Yr2 - CS | 81CS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15C895 | Undergrad Opportunity 2013 Yr2 - CS | 81CS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15C896 | Communications Program 2013yr2 - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C898 | Program Mgt. Year 2 - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C902 | White Pine Needle Damage - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C902 | White Pine Needle Damage - CS | 811004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C904 | Higher RAP RAS Spec - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | (9,823.39) | (9,823.39) |
| 15C904 | Higher RAP RAS Spec - CS | 811004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C906 | Fast Forward | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C906 | Fast Forward | 811004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C906 | Fast Forward | 81CS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15C906 | Fast Forward | 81CS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15C906 | Fast Forward | 81CS71 | NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 |
| 15C907 | Stantec Column Study - CS | 81CS71 | NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 |
| 15C909 | Cost Share | 811003 | NonMand Tran In-Cost Share | 0.00 | (32.02) | (32.02) |
| 15C909 | Cost Share | 811004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C910 | Forage-Cover Crop Demos - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | (4,532.77) | (4,532.77) |
| 15C910 | Forage-Cover Crop Demos - CS | 811004 | NonMand Tran In-Cost Share F&A | 0.00 | (1,178.40) | (1,178.40) |
| 15C910 | Forage-Cover Crop Demos - CS | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C911 | Cost Share | 811003 | NonMand Tran In-Cost Share | 2,932.37 | 0.00 | 0.00 |
| 15C911 | Cost Share | 811004 | NonMand Tran In-Cost Share F&A | 1,392.87 | 0.00 | 0.00 |
| 15C912 | 2013 Eelgrass Imagery - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C912 | 2013 Eelgrass Imagery - CS | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C913 | Closed Loop Structure - CS | 811003 | NonMand Tran In-Cost Share | 131.30 | 0.00 | 0.00 |
| 15C913 | Closed Loop Structure - CS | 811004 | NonMand Tran In-Cost Share F&A | 62.37 | 0.00 | 0.00 |
| 15C914 | PREP Year 17 CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C914 | PREP Year 17 CS | 811004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C915 | Moose Population Dynamics - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 9,398.74 | 9,398.74 |
| 15C915 | Moose Population Dynamics - CS | 811004 | NonMand Tran In-Cost Share F&A | 0.00 | 1,409.84 | 1,409.84 |
| 15C916 | MRI-SEM Acquisition - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C916 | MRI-SEM Acquisition - CS | 811004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C916 | MRI-SEM Acquisition - CS | 81CS74 | NonMand Tran In-Cost Share-Equipmen | 0.00 | 0.00 | 0.00 |
| 15C921 | NPS Pollutant Loads - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C921 | NPS Pollutant Loads - CS | 81CS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15C921 | NPS Pollutant Loads - CS | 81CS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15C922 | Smart Forest Cost Share | 811003 | NonMand Tran In-Cost Share | 0.00 | (0.35) | (0.35) |
| 15C924 | Flooded Pavement Assessment - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C924 | Flooded Pavement Assessment - CS | 811004 | NonMand Tran In-Cost Share F&A | 0.00 | 9,120.35 | 9,120.35 |
| 15C924 | Flooded Pavement Assessment - CS | 81CS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 14,305.00 | 14,305.00 |
| 15C924 | Flooded Pavement Assessment - CS | 81CS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 6,429.00 | 6,429.00 |
| 15C925 | PLACE-CS | 811003 | NonMand Tran In-Cost Share | (16,710.13) | 257,109.86 | 257,109.86 |
| 15C925 | PLACE-CS | 811004 | NonMand Tran In-Cost Share F&A | 17,236.50 | 18,951.54 | 18,951.54 |
| 15C926 | Student Support Services - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C926 | Student Support Services - CS | 811004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C933 | Huber Cost Share | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C933 | Huber Cost Share | 811004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C933 | Huber Cost Share | 81CS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15C933 | Huber Cost Share | 81CS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15C939 | 2014 SBDC - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C939 | 2014 SBDC - CS | 811004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C939 | 2014 SBDC - CS | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C940 | Fade to Black Documentary - CS | 811004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C940 | Fade to Black Documentary - CS | 81CS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15C940 | Fade to Black Documentary - CS | 81CS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15C943 | Fate of Methane-Cost Share | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C943 | Fate of Methane-Cost Share | 811004 | NonMand Tran In-Cost Share F&A | 544.06 | 0.00 | 0.00 |
| 15C943 | Fate of Methane-Cost Share | 81CS61 | NonMand Tran In-Cost Share-Salaries | 295.57 | 0.00 | 0.00 |
| 15C943 | Fate of Methane-Cost Share | 81CS65 | NonMand Tran In-Cost Share-Fringe | 338.21 | 0.00 | 0.00 |
| 15C944 | 2014 Program Management - CS | 811003 | NonMand Tran In-Cost Share | 55,666.00 | 34,777.00 | 34,777.00 |
| 15C944 | 2014 Program Management - CS | 811004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C945 | Long-Line Nori Aquaculture - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C945 | Long-Line Nori Aquaculture - CS | 811004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C946 | 2014-17 NHSG Extension Cost Share | 811003 | NonMand Tran In-Cost Share | 44,989.63 | 45,384.00 | 45,384.00 |
| 15C946 | 2014-17 NHSG Extension Cost Share | 811004 | NonMand Tran In-Cost Share F&A | 11,796.97 | 12,567.25 | 12,567.25 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------------------------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| E - Transfers/Uncoded | | | | | | |
| B55NTRAN - Transfers, net | | | | | | |
| 15C947 | Clam Leukemia Transcriptomes - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.06 | 0.06 |
| 15C947 | Clam Leukemia Transcriptomes - CS | 811004 | NonMand Tran In-Cost Share F&A | 0.00 | 340.66 | 340.66 |
| 15C949 | 2014-17 NHSG Education - CS | 811003 | NonMand Tran In-Cost Share | 9,733.79 | 9,729.00 | 9,729.00 |
| 15C949 | 2014-17 NHSG Education - CS | 811004 | NonMand Tran In-Cost Share F&A | 2,915.02 | 2,422.33 | 2,422.33 |
| 15C950 | 2014-17 NHSG Communications - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 8,832.00 | 8,832.00 |
| 15C950 | 2014-17 NHSG Communications - CS | 811004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C951 | Great Bay Sediment Nutrients - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C951 | Great Bay Sediment Nutrients - CS | 811004 | NonMand Tran In-Cost Share F&A | 4,941.58 | 5,153.37 | 5,153.37 |
| 15C951 | Great Bay Sediment Nutrients - CS | 81CS61 | NonMand Tran In-Cost Share-Salaries | 7,331.46 | 7,754.97 | 7,754.97 |
| 15C951 | Great Bay Sediment Nutrients - CS | 81CS65 | NonMand Tran In-Cost Share-Fringe | 3,071.88 | 3,094.14 | 3,094.14 |
| 15C952 | 2014-17 NHSG Ocean Projects - CS | 811003 | NonMand Tran In-Cost Share | 1,897.95 | 15,792.99 | 15,792.99 |
| 15C952 | 2014-17 NHSG Ocean Projects - CS | 811004 | NonMand Tran In-Cost Share F&A | 707.70 | 7,779.02 | 7,779.02 |
| 15C952 | 2014-17 NHSG Ocean Projects - CS | 81CS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 5,000.00 | 5,000.00 |
| 15C952 | 2014-17 NHSG Ocean Projects - CS | 81CS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 1,995.00 | 1,995.00 |
| 15C953 | PLACE - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C953 | PLACE - CS | 811004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C955 | Geospatial Models of Movement - CS | 81CS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15C957 | Nutrient Uptake in Coastal NE - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C957 | Nutrient Uptake in Coastal NE - CS | 811004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C957 | Nutrient Uptake in Coastal NE - CS | 81CS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15C957 | Nutrient Uptake in Coastal NE - CS | 81CS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15C958 | Preservation Society Newport - CS | 81CS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15C959 | Reaching Rural NH with Tech - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 1,833.00 | 1,833.00 |
| 15C962 | CPE in Child Welfare - CS | 811004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C962 | CPE in Child Welfare - CS | 81CS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15C962 | CPE in Child Welfare - CS | 81CS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15C963 | Managing Innovation - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C964 | UNH A-Lot Retrofit - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C964 | UNH A-Lot Retrofit - CS | 811004 | NonMand Tran In-Cost Share F&A | 0.00 | 825.17 | 825.17 |
| 15C964 | UNH A-Lot Retrofit - CS | 81CS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 5,539.75 | 5,539.75 |
| 15C964 | UNH A-Lot Retrofit - CS | 81CS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 2,133.20 | 2,133.20 |
| 15C966 | UCEDD FY15 - CS | 811004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C966 | UCEDD FY15 - CS | 81CS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15C966 | UCEDD FY15 - CS | 81CS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15C967 | Aquaculture Raft - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C967 | Aquaculture Raft - CS | 811004 | NonMand Tran In-Cost Share F&A | 0.00 | 3,538.06 | 3,538.06 |
| 15C967 | Aquaculture Raft - CS | 81CS61 | NonMand Tran In-Cost Share-Salaries | (2,507.33) | 5,324.05 | 5,324.05 |
| 15C967 | Aquaculture Raft - CS | 81CS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 2,124.52 | 2,124.52 |
| 15C970 | Child Welfare Tuition Partners - CS | 811004 | NonMand Tran In-Cost Share F&A | 13,524.33 | 11,826.37 | 11,826.37 |
| 15C970 | Child Welfare Tuition Partners - CS | 81CS61 | NonMand Tran In-Cost Share-Salaries | 27,076.43 | 24,015.60 | 24,015.60 |
| 15C970 | Child Welfare Tuition Partners - CS | 81CS65 | NonMand Tran In-Cost Share-Fringe | 11,344.94 | 9,581.91 | 9,581.91 |
| 15C971 | NARF-Net Cost Share | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C971 | NARF-Net Cost Share | 811004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C973 | USFS Demography & Ecosystems - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C973 | USFS Demography & Ecosystems - CS | 811004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C974 | Cost Share | 81CS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 926.88 | 926.88 |
| 15C974 | Cost Share | 81CS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 369.89 | 369.89 |
| 15C975 | 2014-15 Great Bay SWMP - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C975 | 2014-15 Great Bay SWMP - CS | 811004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C976 | Mapping Forest Carbon - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C976 | Mapping Forest Carbon - CS | 811004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C978 | Climate Adaptation for Roads - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C978 | Climate Adaptation for Roads - CS | 811004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C978 | Climate Adaptation for Roads - CS | 81CS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15C978 | Climate Adaptation for Roads - CS | 81CS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15C980 | Red Pine Decline - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 25,616.01 | 25,616.01 |
| 15C980 | Red Pine Decline - CS | 811004 | NonMand Tran In-Cost Share F&A | 0.00 | 6,660.18 | 6,660.18 |
| 15C980 | Red Pine Decline - CS | 801003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C981 | Motives for IPV Perpetration CS | 81CS71 | NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 |
| 15C982 | USDA FSA Farm Bill Education-CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C982 | USDA FSA Farm Bill Education-CS | 811004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C984 | Greenhouse Heat Pump - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C984 | Greenhouse Heat Pump - CS | 811004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C985 | Aging in Place - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C985 | Aging in Place - CS | 811004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

E - Transfers/Uncoded

B55NTRAN - Transfers, net

| Account Number | Description | Code | Category | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 15C986 | NSF Program Officer - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15C986 | NSF Program Officer - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15C987 | TRIO SSS Year 05 - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C987 | TRIO SSS Year 05 - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C988 | Stable Isotope Instrumentation - CS | 8I1003 | NonMand Tran In-Cost Share | (17,894.05) | 0.00 | 0.00 |
| 15C988 | Stable Isotope Instrumentation - CS | 8I1004 | NonMand Tran In-Cost Share F&A | (14,947.03) | 19,551.66 | 19,551.66 |
| 15C988 | Stable Isotope Instrumentation - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15C988 | Stable Isotope Instrumentation - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15C989 | Regional NNEJSHS Symposium - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C991 | Tapping Wild Wheat - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.01 | 0.01 |
| 15C994 | UNH EOC Upgrade - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C994 | UNH EOC Upgrade - CS | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C995 | Cost Share | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C995 | Cost Share | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C995 | Cost Share | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C998 | 2015 SBDC - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | (0.04) | (0.04) |
| 15C998 | 2015 SBDC - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C999 | Regional SNE JSHS Symposium - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CA02 | Hampton-Seabrook Dunes - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CA02 | Hampton-Seabrook Dunes - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 1,460.76 | 1,460.76 |
| 15CA03 | Improved Ecosystem Indicators - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CA03 | Improved Ecosystem Indicators - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CA04 | Biopalooza II - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 4,500.00 | 4,500.00 |
| 15CA04 | Biopalooza II - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 2,905.91 | 2,905.91 |
| 15CA04 | Biopalooza II - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 17,887.00 | 17,887.00 |
| 15CA04 | Biopalooza II - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 6,672.00 | 6,672.00 |
| 15CA05 | Cost Share | 8I1003 | NonMand Tran In-Cost Share | 5,510.00 | 4,164.14 | 4,164.14 |
| 15CA05 | Cost Share | 8I1004 | NonMand Tran In-Cost Share F&A | 3,218.02 | 1,427.90 | 1,427.90 |
| 15CA06 | Slavery and the Making - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | (578.64) | (578.64) |
| 15CA07 | UNH USDA NE Climate Hub - CS | 8I1003 | NonMand Tran In-Cost Share | 5,175.19 | 6,648.30 | 6,648.30 |
| 15CA07 | UNH USDA NE Climate Hub - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 2,458.16 | 3,157.91 | 3,157.91 |
| 15CA08 | Cost Share | 8I1003 | NonMand Tran In-Cost Share | 28,190.07 | 11,117.90 | 11,117.90 |
| 15CA08 | Cost Share | 8I1004 | NonMand Tran In-Cost Share F&A | 13,390.20 | 5,281.04 | 5,281.04 |
| 15CA09 | Cost Share | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CA10 | NHSTI - 2015 - Coed - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CA11 | CPE FY16 - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CA11 | CPE FY16 - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15CA11 | CPE FY16 - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15CA12 | CPE FY17 - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 30,250.93 | 30,250.93 |
| 15CA12 | CPE FY17 - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 61,429.83 | 61,429.83 |
| 15CA12 | CPE FY17 - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 24,510.25 | 24,510.25 |
| 15CA13 | 2015 PREP Estuarine Monitoring - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CA13 | 2015 PREP Estuarine Monitoring - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CA15 | UCEDD FY16 - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CA15 | UCEDD FY16 - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15CA15 | UCEDD FY16 - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15CA16 | NH NASA EPSCoR RID 2015-2018 - CS | 8I1003 | NonMand Tran In-Cost Share | 20,042.74 | 3,165.14 | 3,165.14 |
| 15CA16 | NH NASA EPSCoR RID 2015-2018 - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 25,198.13 | 15,192.05 | 15,192.05 |
| 15CA16 | NH NASA EPSCoR RID 2015-2018 - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 23,260.16 | 20,599.20 | 20,599.20 |
| 15CA16 | NH NASA EPSCoR RID 2015-2018 - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 9,745.78 | 8,219.08 | 8,219.08 |
| 15CA17 | 2015-16 Great Bay SWMP Cost Share | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 13,358.10 | 13,358.10 |
| 15CA17 | 2015-16 Great Bay SWMP Cost Share | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 3,473.10 | 3,473.10 |
| 15CA19 | White Pine Forest Health CS | 8I1003 | NonMand Tran In-Cost Share | 7,564.14 | 22,130.47 | 22,130.47 |
| 15CA19 | White Pine Forest Health CS | 8I1004 | NonMand Tran In-Cost Share F&A | 3,592.85 | 10,511.82 | 10,511.82 |
| 15CA20 | Fast Forward FY17 - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 3,027.27 | 3,027.27 |
| 15CA20 | Fast Forward FY17 - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 8,322.83 | 8,322.83 |
| 15CA20 | Fast Forward FY17 - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 3,320.64 | 3,320.64 |
| 15CA21 | Fast Forward FY16 - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 1,667.84 | 1,667.84 |
| 15CA21 | Fast Forward FY16 - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 4,655.13 | 4,655.13 |
| 15CA21 | Fast Forward FY16 - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 1,759.54 | 1,759.54 |
| 15CA22 | Expanding the Safety Net-CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CA22 | Expanding the Safety Net-CS | 8I1004 | NonMand Tran In-Cost Share F&A | 46.82 | 3,710.74 | 3,710.74 |
| 15CA23 | Student Support Services - CS | 8I1003 | NonMand Tran In-Cost Share | (3,376.09) | 0.00 | 0.00 |
| 15CA23 | Student Support Services - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 582.07 | 582.07 |
| 15CA24 | USDA Soil Moisture - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |

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|----------------------------------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| E - Transfers/Unencoded | | | | | | |
| B55NTRAN - Transfers, net | | | | | | |
| 15CA24 | USDA Soil Moisture - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | (0.07) | (0.07) |
| 15CA24 | USDA Soil Moisture - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15CA26 | Analysis of Polyamines - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 1,017.03 | 1,017.03 |
| 15CA26 | Analysis of Polyamines - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 483.10 | 483.10 |
| 15CA27 | Confucius Institute - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 68,165.14 | 65,117.74 | 65,117.74 |
| 15CA27 | Confucius Institute - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 28,561.14 | 25,981.99 | 25,981.99 |
| 15CA29 | Fleet Replacement Phase VI - CS | 8I1039 | For Capital Projects (not R&R) | 0.00 | (2,760.00) | (2,760.00) |
| 15CA31 | SG Aquaculture-Tech Transfer - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 41,353.24 | 41,353.24 |
| 15CA31 | SG Aquaculture-Tech Transfer - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 2,235.12 | 5,346.70 | 5,346.70 |
| 15CA32 | Autonomous Rovers - CS | 8I1003 | NonMand Tran In-Cost Share | 1,378.97 | 0.00 | 0.00 |
| 15CA32 | Autonomous Rovers - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 655.01 | 0.00 | 0.00 |
| 15CA33 | NSF Program Officer Year 2 - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 248.59 | 248.59 |
| 15CA33 | NSF Program Officer Year 2 - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 99.19 | 99.19 |
| 15CA35 | Food Security - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 622.98 | 617.87 | 617.87 |
| 15CA35 | Food Security - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 4,390.47 | 4,416.16 | 4,416.16 |
| 15CA35 | Food Security - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 1,839.61 | 1,762.33 | 1,762.33 |
| 15CA36 | Cost Share Year 1 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 4,485.85 | 4,485.85 |
| 15CA36 | Cost Share Year 1 | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 1,166.32 | 1,166.32 |
| 15CA37 | Cost Share Year 2 | 8I1003 | NonMand Tran In-Cost Share | 4,523.75 | 0.00 | 0.00 |
| 15CA37 | Cost Share Year 2 | 8I1004 | NonMand Tran In-Cost Share F&A | 1,176.18 | 0.00 | 0.00 |
| 15CA38 | Public Value Partnership - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | (74.01) | 57,221.29 | 57,221.29 |
| 15CA38 | Public Value Partnership - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | (29.51) | 22,830.86 | 22,830.86 |
| 15CA40 | UNH ODRF Agroecosystem Study - CS | 8I1003 | NonMand Tran In-Cost Share | 47,533.28 | 54,465.22 | 54,465.22 |
| 15CA40 | UNH ODRF Agroecosystem Study - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 22,578.18 | 25,870.92 | 25,870.92 |
| 15CA40 | UNH ODRF Agroecosystem Study - CS | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CA41 | Shot Rings Out: King's Death c-s | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 9,550.03 | 9,550.03 |
| 15CA42 | The Living Bridge: Benchmark - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 6,205.79 | 6,083.95 | 6,083.95 |
| 15CA42 | The Living Bridge: Benchmark - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 16,820.00 | 16,726.00 | 16,726.00 |
| 15CA42 | The Living Bridge: Benchmark - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 7,048.00 | 6,674.00 | 6,674.00 |
| 15CA43 | 2016 SBDC Central - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 310.66 | 310.66 |
| 15CA43 | 2016 SBDC Central - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 109.40 | 109.40 |
| 15CA44 | Interpersonal Trauma Motives-CS | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 |
| 15CA45 | Northern New England JSHS - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CA46 | Coos County Broadband Mapping CS SV | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CA48 | WWRC Info Transfer - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 7,419.44 | 7,419.44 |
| 15CA48 | WWRC Info Transfer - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 3,672.66 | 3,672.66 |
| 15CA49 | WRRC Administration Cost Share | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 3,195.44 | 3,195.44 |
| 15CA49 | WRRC Administration Cost Share | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 1,124.73 | 1,124.73 |
| 15CA51 | B-Lot Stormwater Management - CS | 8I1003 | NonMand Tran In-Cost Share | (7.37) | 7.36 | 7.36 |
| 15CA51 | B-Lot Stormwater Management - CS | 8I1004 | NonMand Tran In-Cost Share F&A | (0.73) | 3,871.66 | 3,871.66 |
| 15CA51 | B-Lot Stormwater Management - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 6,695.50 | 6,695.50 |
| 15CA51 | B-Lot Stormwater Management - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 2,671.50 | 2,671.50 |
| 15CA52 | Interactions in Dune Systems - CS | 8I1003 | NonMand Tran In-Cost Share | 28,964.27 | 0.00 | 0.00 |
| 15CA52 | Interactions in Dune Systems - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 7,530.69 | 0.00 | 0.00 |
| 15CA54 | Limulus Bleeding Impacts-Horse - CS | 8I1003 | NonMand Tran In-Cost Share | 11,571.38 | 8,444.80 | 8,444.80 |
| 15CA54 | Limulus Bleeding Impacts-Horse - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 5,785.69 | 4,180.16 | 4,180.16 |
| 15CA57 | Emerging Oyster Industry in NH - CS | 8I1003 | NonMand Tran In-Cost Share | 29,005.17 | 24,415.26 | 24,415.26 |
| 15CA57 | Emerging Oyster Industry in NH - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 14,502.48 | 12,085.46 | 12,085.46 |
| 15CA58 | UCEDD FY17 - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 4,671.72 | 4,671.72 |
| 15CA58 | UCEDD FY17 - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 41,741.16 | 41,741.16 |
| 15CA58 | UCEDD FY17 - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 16,654.89 | 16,654.89 |
| 15CA59 | Improving Coastal Inundation CostSh | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 3,581.64 | 3,581.64 |
| 15CA59 | Improving Coastal Inundation CostSh | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 5,172.00 | 5,172.00 |
| 15CA59 | Improving Coastal Inundation CostSh | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 2,063.61 | 2,063.61 |
| 15CA60 | Improving Coastal Inundation CA-CS | 8I1003 | NonMand Tran In-Cost Share | 6,007.26 | 6,326.43 | 6,326.43 |
| 15CA60 | Improving Coastal Inundation CA-CS | 8I1004 | NonMand Tran In-Cost Share F&A | 3,003.55 | 3,131.56 | 3,131.56 |
| 15CA61 | Silvicultural Strategies - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 867.55 | 867.55 |
| 15CA61 | Silvicultural Strategies - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 429.40 | 429.40 |
| 15CA64 | Transit Info Shelter Sign Inst - CS | 8I1003 | NonMand Tran In-Cost Share | (968.86) | 6,200.00 | 6,200.00 |
| 15CA66 | 2016-17 NOAA Great Bay - CS | 8I1003 | NonMand Tran In-Cost Share | 5,586.18 | 7,553.04 | 7,553.04 |
| 15CA66 | 2016-17 NOAA Great Bay - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 1,452.42 | 1,963.77 | 1,963.77 |
| 15CA68 | Institutional Commitment | 8I1003 | NonMand Tran In-Cost Share | 7,401.00 | 2,237.62 | 2,237.62 |
| 15CA68 | Institutional Commitment | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 8,896.00 | 28,275.00 | 28,275.00 |
| 15CA68 | Institutional Commitment | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 3,728.00 | 3,641.00 | 3,641.00 |
| 15CA68 | Institutional Commitment | 8ICS71 | NonMand Tran In-Cost Share-Support | 3,692.00 | 478.00 | 478.00 |

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|----------------------------------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| E - Transfers/Uncoded | | | | | | |
| B55NTRAN - Transfers, net | | | | | | |
| 15CA68 | Institutional Commitment | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 2,237.50 | 2,237.50 |
| 15CA68 | Institutional Commitment | 8ICS74 | NonMand Tran In-Cost Share-Equipmen | 0.00 | 5,617.00 | 5,617.00 |
| 15CA69 | Cost Share | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 895.75 | 895.75 |
| 15CA69 | Cost Share | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 443.35 | 443.35 |
| 15CA70 | Pathogenic Vibrio in NH - CS | 8I1003 | NonMand Tran In-Cost Share | 27,790.72 | 26,168.50 | 26,168.50 |
| 15CA70 | Pathogenic Vibrio in NH - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 13,895.25 | 12,953.53 | 12,953.53 |
| 15CA71 | Cod Genomics Stock Structure - CS | 8I1003 | NonMand Tran In-Cost Share | 8,242.38 | 7,873.51 | 7,873.51 |
| 15CA71 | Cod Genomics Stock Structure - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 4,020.50 | 3,897.41 | 3,897.41 |
| 15CA72 | Institutional Commitment | 8I1003 | NonMand Tran In-Cost Share | 39,905.39 | 0.00 | 0.00 |
| 15CA72 | Institutional Commitment | 8I1004 | NonMand Tran In-Cost Share F&A | 26,466.53 | 18,221.39 | 18,221.39 |
| 15CA72 | Institutional Commitment | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 14,559.55 | 49,297.00 | 49,297.00 |
| 15CA72 | Institutional Commitment | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 6,100.45 | 12,954.00 | 12,954.00 |
| 15CA72 | Institutional Commitment | 8ICS71 | NonMand Tran In-Cost Share-Support | 1,500.00 | 1,500.00 | 1,500.00 |
| 15CA72 | Institutional Commitment | 8O1039 | For Capital Projects (not R&R) | (15,000.00) | 0.00 | 0.00 |
| 15CA74 | Cost Share | 8I1003 | NonMand Tran In-Cost Share | 12,964.23 | 0.00 | 0.00 |
| 15CA74 | Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 8,283.63 | 14,875.12 | 14,875.12 |
| 15CA75 | Edmond J Safra Fellow - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | (2,893.90) | 36,706.31 | 36,706.31 |
| 15CA75 | Edmond J Safra Fellow - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 29,291.50 | 29,291.50 |
| 15CA76 | Year 2 funding - CS | 8I1003 | NonMand Tran In-Cost Share | 3,376.09 | 63,527.00 | 63,527.00 |
| 15CA76 | Year 2 funding - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 601.26 | 4,411.10 | 4,411.10 |
| 15CA77 | Cost Share No F&A | 8I1003 | NonMand Tran In-Cost Share | 1,000.00 | 0.00 | 0.00 |
| 15CA79 | MRI: Water Tunnel Flows - CS | 8I1003 | NonMand Tran In-Cost Share | 102,543.00 | 0.00 | 0.00 |
| 15CA79 | MRI: Water Tunnel Flows - CS | 8ICS74 | NonMand Tran In-Cost Share-Equipmen | 162,314.00 | 0.00 | 0.00 |
| 15CA84 | NNEJSHS-2017 - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 1,000.00 | 1,000.00 |
| 15CA86 | Natural Coastal Barriers C-S | 8I1003 | NonMand Tran In-Cost Share | 1,658.88 | 2,374.26 | 2,374.26 |
| 15CA86 | Natural Coastal Barriers C-S | 8I1004 | NonMand Tran In-Cost Share F&A | 431.31 | 617.30 | 617.30 |
| 15CA87 | NBRC 2016 Econo-Infrastructure - CS | 8I1003 | NonMand Tran In-Cost Share | 11,579.07 | 4,899.65 | 4,899.65 |
| 15CA87 | NBRC 2016 Econo-Infrastructure - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 4,075.84 | 1,724.70 | 1,724.70 |
| 15CA89 | TQP-Coop Ext | 8I1003 | NonMand Tran In-Cost Share | 9,694.98 | 1,243.00 | 1,243.00 |
| 15CA89 | TQP-Coop Ext | 8I1004 | NonMand Tran In-Cost Share F&A | 775.76 | 99.31 | 99.31 |
| 15CA90 | UNH-TRRE - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 15,764.34 | 4,893.18 | 4,893.18 |
| 15CA90 | UNH-TRRE - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 162,131.16 | 43,723.45 | 43,723.45 |
| 15CA90 | UNH-TRRE - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 34,922.52 | 17,441.77 | 17,441.77 |
| 15CA90 | UNH-TRRE - CS | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 81,778.25 | 0.00 | 0.00 |
| 15CA90 | UNH-TRRE - CS | 8ICS73 | NonMand Tran In-Cost Share-SubContr | 0.00 | 0.00 | 0.00 |
| 15CA91 | Market New Products Workshop - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 1,000.18 | 1,000.18 |
| 15CA92 | Cost Share | 8I1003 | NonMand Tran In-Cost Share | 61,907.00 | 0.00 | 0.00 |
| 15CA92 | Cost Share | 8I1004 | NonMand Tran In-Cost Share F&A | 15,365.21 | 0.00 | 0.00 |
| 15CA93 | Cost Share Eelgrass Analyses | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 4,897.62 | 4,897.62 |
| 15CA93 | Cost Share Eelgrass Analyses | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 979.53 | 979.53 |
| 15CA96 | NH Humanities Collaborative - CS | 8I1003 | NonMand Tran In-Cost Share | 30,000.00 | 0.00 | 0.00 |
| 15CA96 | NH Humanities Collaborative - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 3,000.10 | 0.00 | 0.00 |
| 15CA96 | NH Humanities Collaborative - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 234.02 | 0.00 | 0.00 |
| 15CA97 | 2017 SBDC Cost Share | 8I1003 | NonMand Tran In-Cost Share | 258.56 | 10,000.00 | 10,000.00 |
| 15CA97 | 2017 SBDC Cost Share | 8I1004 | NonMand Tran In-Cost Share F&A | 91.02 | 3,519.93 | 3,519.93 |
| 15CA98 | WRRC Info Transfer YR2 - CS | 8I1003 | NonMand Tran In-Cost Share | 12,488.78 | 0.00 | 0.00 |
| 15CA98 | WRRC Info Transfer YR2 - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 6,244.27 | 0.00 | 0.00 |
| 15CA99 | WRRC Administration YR2 - CS | 8I1003 | NonMand Tran In-Cost Share | 8,329.09 | 0.00 | 0.00 |
| 15CA99 | WRRC Administration YR2 - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 2,931.77 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (1,051.52) | (1,051.52) |
| 15CB00 | Rainbow Smelt Resource - CS | 8I1003 | NonMand Tran In-Cost Share | 4,256.19 | 0.00 | 0.00 |
| 15CB00 | Rainbow Smelt Resource - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 2,123.38 | 0.00 | 0.00 |
| 15CB02 | NaED: Spencer Postdoctoral - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 7,720.44 | 44.21 | 44.21 |
| 15CB03 | Old-Growth Forests Dynamics - CS | 8I1003 | NonMand Tran In-Cost Share | 964.53 | 0.00 | 0.00 |
| 15CB04 | Long-Term Research in Northern - CS | 8I1003 | NonMand Tran In-Cost Share | 964.53 | 0.00 | 0.00 |
| 15CB04 | Long-Term Research in Northern - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 482.17 | 0.00 | 0.00 |
| 15CB05 | Chaga Resources in the WMNF - CS | 8I1003 | NonMand Tran In-Cost Share | 26,844.17 | 0.00 | 0.00 |
| 15CB05 | Chaga Resources in the WMNF - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 13,422.13 | 0.00 | 0.00 |
| 15CB06 | UNH Asset Management Grant - CS | 8I1003 | NonMand Tran In-Cost Share | 6,000.00 | 0.00 | 0.00 |
| 15CB07 | NSRC: Theme 2 Cost Share | 8I1003 | NonMand Tran In-Cost Share | 2,310.68 | 0.00 | 0.00 |
| 15CB07 | NSRC: Theme 2 Cost Share | 8I1004 | NonMand Tran In-Cost Share F&A | 1,155.28 | 0.00 | 0.00 |
| 15CB08 | NH Space Grant Cost Share | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 35,808.80 | 35,808.80 |
| 15CB08 | NH Space Grant Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 26,878.47 | 26,878.47 |

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E - Transfers/Uncoded

B55NTRAN - Transfers, net

| Account Number | Description | Account Code | Category | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|-------------------------------------|--------------|-------------------------------------|-------------------|-------------------|---------------------|
| 15CB08 | NH Space Grant Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 10,724.51 | 10,724.51 |
| 15CB09 | CPE FY18 - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 6,749.06 | 0.00 | 0.00 |
| 15CB09 | CPE FY18 - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 18,293.11 | 0.00 | 0.00 |
| 15CB09 | CPE FY18 - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 7,664.75 | 0.00 | 0.00 |
| 15CB11 | Effects of Stress Factors - CS | 8I1003 | NonMand Tran In-Cost Share | 1,849.55 | 0.00 | 0.00 |
| 15CB12 | 2017-18 NOAA Great Bay Monitor - CS | 8I1003 | NonMand Tran In-Cost Share | 42,519.95 | 0.00 | 0.00 |
| 15CB12 | 2017-18 NOAA Great Bay Monitor - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 11,055.21 | 0.00 | 0.00 |
| 15CB13 | Cost Share | 8I1004 | NonMand Tran In-Cost Share F&A | 11,604.24 | 0.00 | 0.00 |
| 15CB13 | Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 23,232.13 | 0.00 | 0.00 |
| 15CB13 | Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 9,734.45 | 0.00 | 0.00 |
| 15CB15 | Cost Share | 8I1004 | NonMand Tran In-Cost Share F&A | 5,249.01 | 0.00 | 0.00 |
| 15CB15 | Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 8,041.53 | 0.00 | 0.00 |
| 15CB15 | Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 3,369.42 | 0.00 | 0.00 |
| 15CB17 | Northern Forest Response - CS | 8I1003 | NonMand Tran In-Cost Share | 551.08 | 0.00 | 0.00 |
| 15CB17 | Northern Forest Response - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 275.54 | 0.00 | 0.00 |
| 15CB18 | Student Support Services-Yr 3 - CS | 8I1003 | NonMand Tran In-Cost Share | 65,673.72 | 0.00 | 0.00 |
| 15CB18 | Student Support Services-Yr 3 - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 4,190.45 | 0.00 | 0.00 |
| 15CB19 | CS Neural Pathways | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 30,934.65 | 0.00 | 0.00 |
| 15CB19 | CS Neural Pathways | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 12,961.63 | 0.00 | 0.00 |
| 15CB21 | CS Diagnostic Sensor | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 31,090.00 | 0.00 | 0.00 |
| 15CB21 | CS Diagnostic Sensor | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 13,026.71 | 0.00 | 0.00 |
| 15CB22 | CS Design Principles | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 31,766.67 | 0.00 | 0.00 |
| 15CB22 | CS Design Principles | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 13,310.23 | 0.00 | 0.00 |
| 15CB23 | CS Implantable Sensor | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 29,446.32 | 0.00 | 0.00 |
| 15CB23 | CS Implantable Sensor | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 12,337.97 | 0.00 | 0.00 |
| 15CB24 | CS Salary Cap | 8I1003 | NonMand Tran In-Cost Share | 11,071.10 | 0.00 | 0.00 |
| 15CB25 | EPO Regulated Eythropoiesis C-S | 8I1003 | NonMand Tran In-Cost Share | 2,312.32 | 0.00 | 0.00 |
| 15CB26 | Southern Pine Beetle Long Isl - CS | 8I1003 | NonMand Tran In-Cost Share | 16,906.89 | 0.00 | 0.00 |
| 15CB26 | Southern Pine Beetle Long Isl - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 4,395.69 | 0.00 | 0.00 |
| 15CB32 | Safety Net Year 3 CS | 8I1003 | NonMand Tran In-Cost Share | 48,206.44 | 0.00 | 0.00 |
| 15CB32 | Safety Net Year 3 CS | 8I1004 | NonMand Tran In-Cost Share F&A | 16,823.47 | 0.00 | 0.00 |
| 15CB33 | CS Salary Cap | 8I1003 | NonMand Tran In-Cost Share | 2,312.32 | 0.00 | 0.00 |
| 15CB40 | 2018 SBDC - CS | 8I1003 | NonMand Tran In-Cost Share | 18,264.88 | 0.00 | 0.00 |
| 15CB40 | 2018 SBDC - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 6,324.58 | 0.00 | 0.00 |
| 15CB41 | Investing in Our Future - CS | 8I1003 | NonMand Tran In-Cost Share | 7,379.70 | 0.00 | 0.00 |
| 15CB41 | Investing in Our Future - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 819.90 | 0.00 | 0.00 |
| 15CB42 | AdjustDepth - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 3,143.77 | 0.00 | 0.00 |
| 15CB42 | AdjustDepth - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 4,430.70 | 0.00 | 0.00 |
| 15CB42 | AdjustDepth - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 1,856.86 | 0.00 | 0.00 |
| 15CB44 | Continuous, High Yield Kelp - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 3,242.66 | 0.00 | 0.00 |
| 15CB44 | Continuous, High Yield Kelp - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 4,570.47 | 0.00 | 0.00 |
| 15CB44 | Continuous, High Yield Kelp - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 1,914.88 | 0.00 | 0.00 |
| 15CB45 | Nature-Based Coastal Infra - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 4,257.04 | 0.00 | 0.00 |
| 15CB45 | Nature-Based Coastal Infra - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 6,000.00 | 0.00 | 0.00 |
| 15CB45 | Nature-Based Coastal Infra - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 2,514.06 | 0.00 | 0.00 |
| 15CB47 | Varga EPScOR - CS | 8I1003 | NonMand Tran In-Cost Share | 7,429.50 | 0.00 | 0.00 |
| 15CB47 | Varga EPScOR - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 3,714.78 | 0.00 | 0.00 |
| 15CB51 | Science-Based Rehabilitation - CS | 8I1003 | NonMand Tran In-Cost Share | 7,090.82 | 0.00 | 0.00 |
| 15CB51 | Science-Based Rehabilitation - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 3,545.38 | 0.00 | 0.00 |
| 15CB52 | CS Sustainability of NE Aquacult | 8I1003 | NonMand Tran In-Cost Share | 6,786.47 | 0.00 | 0.00 |
| 15CB54 | Watson Jonah Crabs - CS | 8I1003 | NonMand Tran In-Cost Share | 7,867.21 | 0.00 | 0.00 |
| 15CB54 | Watson Jonah Crabs - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 3,933.60 | 0.00 | 0.00 |
| 15CB58 | Northern New England Symposium - CS | 8I1003 | NonMand Tran In-Cost Share | 1,000.00 | 0.00 | 0.00 |
| 15CB66 | CIBBR Yr2: Administrative Core - CS | 8I1003 | NonMand Tran In-Cost Share | 1,323.63 | 0.00 | 0.00 |
| 15CB66 | CIBBR Yr2: Administrative Core - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 465.91 | 0.00 | 0.00 |
| 15CBUS | Undistributed Salaries for COLSA | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 15CCUS | Undistributed Salaries for COLA | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 15CDUS | Undistributed Salaries for CEPS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CDUS | Undistributed Salaries for CEPS | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 15CDUS | Undistributed Salaries for CEPS | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 15CFUS | Undistributed Salaries for SHHS | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 15CX00 | Undistributed Salaries - CE | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 15CZCU | Undistributed Salaries for EOS-CSRC | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 15CZCU | Undistributed Salaries for EOS-CSRC | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 15CZSU | Undistributed Salaries for EOS-SSC | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---------------------------|------------------------------------|--------|-----------------------------------|-------------------|-------------------|---------------------|
| E - Transfers/Uncoded | | | | | | |
| B55NTRAN - Transfers, net | | | | | | |
| 15CZSU | Undistributed Salaries for EOS-SSC | 811015 | NonMand Tran In-Cur ResTran Frnds | 0.00 | 0.00 | 0.00 |
| 15GX11 | Belknap County State FY '13 | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX12 | Carroll County State FY '13 | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX13 | Cheshire County State FY '13 | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX14 | Coos County State FY '13 | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX15 | Grafton County | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX16 | Hillsborough County State FY 13 | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX17 | Merrimack County State FY '13 | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX18 | Rockingham County State FY 12 | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX19 | Strafford County State FY '13 | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX20 | Sullivan County State FY 13 | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX21 | Belknap County State FY 14 | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX22 | Carroll County State FY 14 | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX23 | Cheshire County State FY 14 | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX24 | Coos County State FY 14 | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX25 | Grafton County FY 14 | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX26 | Hillsborough County FY 14 | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX27 | Merrimack County State FY 14 | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX28 | Rockingham County State FY '13 | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX29 | Strafford County State FY 14 | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX30 | Sullivan County FY 14 | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX31 | Belknap County State FY 15 | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX32 | Carroll County State FY 15 | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX33 | Cheshire County State FY 15 | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX34 | Coos County State FY 15 | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX35 | Grafton County State FY '15 | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX36 | Hillsborough County State FY '15 | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX37 | Merrimack County State FY 15 | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX38 | Rockingham County State FY 14 | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX39 | Strafford County State FY 15 | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX40 | Sullivan County State FY '15 | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX41 | Belknap County State FY '16 | 811003 | NonMand Tran In-Cost Share | 0.00 | (5,864.49) | (5,864.49) |
| 15GX42 | Carroll County State FY 16 | 811003 | NonMand Tran In-Cost Share | 0.00 | (2,146.00) | (2,146.00) |
| 15GX43 | Cheshire County State 16 | 811003 | NonMand Tran In-Cost Share | 0.00 | (2,819.32) | (2,819.32) |
| 15GX44 | Coos County State FY 16 | 811003 | NonMand Tran In-Cost Share | 0.00 | 7,920.52 | 7,920.52 |
| 15GX45 | Grafton County State FY 16 | 811003 | NonMand Tran In-Cost Share | 0.00 | (22,221.57) | (22,221.57) |
| 15GX46 | Hillsborough County State FY 16 | 811003 | NonMand Tran In-Cost Share | 0.00 | (37,282.76) | (37,282.76) |
| 15GX47 | Merrimack County State FY 16 | 811003 | NonMand Tran In-Cost Share | 0.00 | (21,358.85) | (21,358.85) |
| 15GX48 | Rockingham County State FY 15 | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX49 | Strafford County State 16 | 811003 | NonMand Tran In-Cost Share | 0.00 | (9,225.44) | (9,225.44) |
| 15GX50 | Sullivan County State FY 16 | 811003 | NonMand Tran In-Cost Share | 0.00 | (4,819.37) | (4,819.37) |
| 15GX51 | Belknap County State FY '17 | 811003 | NonMand Tran In-Cost Share | 3,611.39 | 16,163.00 | 16,163.00 |
| 15GX52 | Carroll County State FY 17 | 811003 | NonMand Tran In-Cost Share | 189.97 | 28,428.00 | 28,428.00 |
| 15GX53 | Cheshire Coounty State FY 17 | 811003 | NonMand Tran In-Cost Share | (14,151.28) | 24,044.00 | 24,044.00 |
| 15GX54 | Coos County State FY 17 | 811003 | NonMand Tran In-Cost Share | 8,183.07 | 27,572.00 | 27,572.00 |
| 15GX55 | Grafton County State FY '17 | 811003 | NonMand Tran In-Cost Share | (23,748.07) | 34,824.00 | 34,824.00 |
| 15GX56 | Hillsborough County State FY '17 | 811003 | NonMand Tran In-Cost Share | (44,172.48) | 51,190.00 | 51,190.00 |
| 15GX57 | Merrimack County State FY 17 | 811003 | NonMand Tran In-Cost Share | (21,487.47) | 33,424.00 | 33,424.00 |
| 15GX58 | Rockingham County State FY 16 | 811003 | NonMand Tran In-Cost Share | 0.00 | (30,731.45) | (30,731.45) |
| 15GX59 | Strafford County State FY 17 | 811003 | NonMand Tran In-Cost Share | (5,551.58) | 18,167.00 | 18,167.00 |
| 15GX60 | Sullivan County State FY '17 | 811003 | NonMand Tran In-Cost Share | (5,284.37) | 40,322.00 | 40,322.00 |
| 15GX61 | Belknap County State FY 18 | 811003 | NonMand Tran In-Cost Share | 16,374.00 | 0.00 | 0.00 |
| 15GX62 | Carroll County State FY 18 | 811003 | NonMand Tran In-Cost Share | 28,797.00 | 0.00 | 0.00 |
| 15GX63 | Cheshire County State FY 18 | 811003 | NonMand Tran In-Cost Share | 24,357.00 | 0.00 | 0.00 |
| 15GX64 | Coos County State FY 18 | 811003 | NonMand Tran In-Cost Share | 27,931.00 | 0.00 | 0.00 |
| 15GX65 | Grafton County State FY '18 | 811003 | NonMand Tran In-Cost Share | 29,620.00 | 0.00 | 0.00 |
| 15GX66 | Hillsborough County State FY '18 | 811003 | NonMand Tran In-Cost Share | 51,855.00 | 0.00 | 0.00 |
| 15GX67 | Merrimack County State FY 18 | 811003 | NonMand Tran In-Cost Share | 34,400.00 | 0.00 | 0.00 |
| 15GX68 | Rockingham County State FY 17 | 811003 | NonMand Tran In-Cost Share | (36,489.51) | 40,610.00 | 40,610.00 |
| 15GX69 | Strafford County State FY 18 | 811003 | NonMand Tran In-Cost Share | 18,167.00 | 0.00 | 0.00 |
| 15GX70 | Sullivan County State FY '18 | 811003 | NonMand Tran In-Cost Share | 40,846.00 | 0.00 | 0.00 |
| 15GX75 | Grafton County State FY 19 | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX76 | Hillsborough County State FY '19 | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX78 | Rockingham County State FY 18 | 811003 | NonMand Tran In-Cost Share | 61,975.00 | 0.00 | 0.00 |
| 15GX80 | Sullivan County State '19 | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2018 YTD Activity

2017 YTD Activity

2017 Final Activity

E - Transfers/Uncoded

B55NTRAN - Transfers, net

| | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 15H111 | Hatch Administration - Match | 811016 | NMT from Restricted-AES PAU match | 327,590.81 | 248,299.24 | 248,299.24 |
| 15H461 | Cultural Factors-Trees&Shrubs-Match | 811016 | NMT from Restricted-AES PAU match | 0.00 | 0.00 | 0.00 |
| 15H550 | Climate Chg, Carbon Cycling, LU | 811016 | NMT from Restricted-AES PAU match | 0.00 | (0.03) | (0.03) |
| 15H564 | Exploratory Research | 811016 | NMT from Restricted-AES PAU match | 0.00 | 0.00 | 0.00 |
| 15H566 | Finfish Prod Recirculating Sys | 811016 | NMT from Restricted-AES PAU match | 0.00 | (2,516.66) | (2,516.66) |
| 15H568 | Phosphodiesterase Inhibitors | 811016 | NMT from Restricted-AES PAU match | 0.00 | 0.00 | 0.00 |
| 15H569 | Pathways of Microcystin Exposure | 811016 | NMT from Restricted-AES PAU match | 0.00 | 0.00 | 0.00 |
| 15H583 | Linking Soil Carbon Inputs | 811016 | NMT from Restricted-AES PAU match | 0.00 | 0.00 | 0.00 |
| 15H585 | Frankia-Actinorhizal Plant | 811016 | NMT from Restricted-AES PAU match | 0.00 | 0.00 | 0.00 |
| 15H587 | Sustainable Weed Mngmt | 811016 | NMT from Restricted-AES PAU match | 0.00 | 0.00 | 0.00 |
| 15H588 | Applies Agricultural Genomics | 811016 | NMT from Restricted-AES PAU match | 0.00 | 0.00 | 0.00 |
| 15H589 | Reg. of translational complex | 811016 | NMT from Restricted-AES PAU match | 0.00 | 2,132.50 | 2,132.50 |
| 15H603 | Ecological and genetic diversity | 811016 | NMT from Restricted-AES PAU match | 0.00 | 0.00 | 0.00 |
| 15H604 | Conservation Plant Resources | 811016 | NMT from Restricted-AES PAU match | 3,387.48 | 0.00 | 0.00 |
| 15H605 | Exp Aerobic Composting System | 811016 | NMT from Restricted-AES PAU match | 17,437.54 | 0.00 | 0.00 |
| 15H606 | Ovarian influences Ruminants | 811016 | NMT from Restricted-AES PAU match | 2,059.27 | 3,763.08 | 3,763.08 |
| 15H608 | Harvest Shellfish Safety | 811016 | NMT from Restricted-AES PAU match | 0.00 | 2,986.98 | 2,986.98 |
| 15H609 | Interspecies Hybrids Squash | 811016 | NMT from Restricted-AES PAU match | 0.00 | 5,993.94 | 5,993.94 |
| 15H610 | Microbiomes of Plant | 811016 | NMT from Restricted-AES PAU match | 28,389.12 | 1,765.07 | 1,765.07 |
| 15H611 | Conservation Plant Resources | 811016 | NMT from Restricted-AES PAU match | 2,059.27 | 3,763.08 | 3,763.08 |
| 15H612 | Comm Health & Resilience | 811016 | NMT from Restricted-AES PAU match | 0.00 | (513.31) | (513.31) |
| 15H613 | Root Cold Tol & Plant Perform | 811016 | NMT from Restricted-AES PAU match | 0.00 | 2,638.35 | 2,638.35 |
| 15H615 | Managing Systems to Improve | 811016 | NMT from Restricted-AES PAU match | 4,380.16 | 6,043.11 | 6,043.11 |
| 15H616 | Managing Systems to Improve | 811016 | NMT from Restricted-AES PAU match | 17,984.29 | 3,754.44 | 3,754.44 |
| 15H619 | Soil Microbial Efficiency | 811016 | NMT from Restricted-AES PAU match | 86,953.68 | 34,779.07 | 34,779.07 |
| 15H620 | Role of landscape heterogeneity NH | 811016 | NMT from Restricted-AES PAU match | 42,168.28 | 45,640.79 | 45,640.79 |
| 15H621 | White worm Agriculture and Use | 811016 | NMT from Restricted-AES PAU match | 9,787.20 | 1,998.00 | 1,998.00 |
| 15H622 | Enhancement of Oyster Farming | 811016 | NMT from Restricted-AES PAU match | 22,961.42 | 15,341.26 | 15,341.26 |
| 15H622 | Enhancement of Oyster Farming | 8O1016 | NMT from Restricted - AES PAU Match | 0.00 | 0.00 | 0.00 |
| 15H624 | Endocrine Control Reproduction | 811016 | NMT from Restricted-AES PAU match | 3,902.86 | 4,295.66 | 4,295.66 |
| 15H625 | Endemicity in NE shellfish waters | 811016 | NMT from Restricted-AES PAU match | 57,919.38 | 5,904.76 | 5,904.76 |
| 15H626 | Aquaculture Systems ME Gulf | 811016 | NMT from Restricted-AES PAU match | 16,119.85 | 8,340.76 | 8,340.76 |
| 15H627 | North Atlantic Seaweeds Selection | 811016 | NMT from Restricted-AES PAU match | 13,816.26 | 4,139.68 | 4,139.68 |
| 15H628 | Solutions to Bee Problems | 811016 | NMT from Restricted-AES PAU match | 38,949.50 | 37,525.86 | 37,525.86 |
| 15H631 | Use of phosphodiesterase inhibitors | 811016 | NMT from Restricted-AES PAU match | 3,650.19 | 4,165.76 | 4,165.76 |
| 15H632 | Applied Agricultural Genomics | 811016 | NMT from Restricted-AES PAU match | 86,409.51 | 20,833.73 | 20,833.73 |
| 15H633 | Search | 811016 | NMT from Restricted-AES PAU match | 82,185.24 | 37,590.17 | 37,590.17 |
| 15H634 | Climate, Carbon and Land Use | 811016 | NMT from Restricted-AES PAU match | 62,641.85 | 52,809.99 | 52,809.99 |
| 15H635 | Varieties & Small Fruit Prof in NH | 811016 | NMT from Restricted-AES PAU match | 11,127.63 | 3,763.08 | 3,763.08 |
| 15H636 | Cultivating Ecosystem Services | 811016 | NMT from Restricted-AES PAU match | 27,219.85 | 6,016.90 | 6,016.90 |
| 15H637 | Frankia-Actinorhizal Plant Assoc | 811016 | NMT from Restricted-AES PAU match | 47,921.48 | 36,544.15 | 36,544.15 |
| 15H638 | Exploratory Research | 811016 | NMT from Restricted-AES PAU match | 29,150.62 | 144,953.94 | 144,953.94 |
| 15H639 | Improving finfish production | 811016 | NMT from Restricted-AES PAU match | 8,580.74 | 7,772.71 | 7,772.71 |
| 15H640 | Pathways of Microcystin Exposure | 811016 | NMT from Restricted-AES PAU match | 11,907.57 | 3,769.08 | 3,769.08 |
| 15H641 | NE Steelhead Trout Aquaculture | 811016 | NMT from Restricted-AES PAU match | 0.00 | 1,998.00 | 1,998.00 |
| 15H644 | The Ecology of Soil Health | 811016 | NMT from Restricted-AES PAU match | 13,185.62 | 3,642.30 | 3,642.30 |
| 15H645 | Interspecies Hybrids Squash | 811016 | NMT from Restricted-AES PAU match | 15,283.87 | 5,295.27 | 5,295.27 |
| 15H646 | Wind Turbine Induced Noise | 811016 | NMT from Restricted-AES PAU match | 14,800.91 | 11,326.85 | 11,326.85 |
| 15H647 | Impacts on Shellfish Safety | 811016 | NMT from Restricted-AES PAU match | 36,480.58 | 1,877.22 | 1,877.22 |
| 15H648 | Recirculating Aquaponic Systems | 811016 | NMT from Restricted-AES PAU match | 32,804.37 | 1,765.08 | 1,765.08 |
| 15H650 | Bee Health | 811016 | NMT from Restricted-AES PAU match | 10,864.81 | 7,923.82 | 7,923.82 |
| 15H652 | Commercial Greenhouse Prod | 811016 | NMT from Restricted-AES PAU match | 15,318.78 | 0.00 | 0.00 |
| 15H654 | Behavioral Genomics Larval Sttlmt | 811016 | NMT from Restricted-AES PAU match | 3,672.00 | 0.00 | 0.00 |
| 15H661 | Managing Plant Microbe Interactions | 811016 | NMT from Restricted-AES PAU match | 54,558.71 | 0.00 | 0.00 |
| 15H663 | Harnessing Chemical Ecology | 811016 | NMT from Restricted-AES PAU match | 35,847.80 | 0.00 | 0.00 |
| 15MS01 | McIntire-Stennis Admin - Match | 811016 | NMT from Restricted-AES PAU match | 0.00 | 40,929.82 | 40,929.82 |
| 15MS03 | McIntire Stennis Admin | 811016 | NMT from Restricted-AES PAU match | 208,306.36 | 115,605.95 | 115,605.95 |
| 15MS65 | Amphibians Ecosystem Function | 811016 | NMT from Restricted-AES PAU match | 0.00 | 0.00 | 0.00 |
| 15MS67 | Complex Forests | 811016 | NMT from Restricted-AES PAU match | 0.00 | 0.00 | 0.00 |
| 15MS68 | Landscape Genetics Wildlife | 811016 | NMT from Restricted-AES PAU match | 0.00 | 0.00 | 0.00 |
| 15MS69 | Impact Invasive Shrubs | 811016 | NMT from Restricted-AES PAU match | 0.00 | 0.00 | 0.00 |
| 15MS70 | Water Quality Frag Forested | 811016 | NMT from Restricted-AES PAU match | 0.00 | 0.00 | 0.00 |
| 15MS72 | Species & Environmental Chg | 811016 | NMT from Restricted-AES PAU match | 0.00 | 0.00 | 0.00 |
| 15MS73 | Sustainable Prod of Wood Shav | 811016 | NMT from Restricted-AES PAU match | 0.00 | 0.00 | 0.00 |
| 15MS74 | Emerald Ash Borer | 811016 | NMT from Restricted-AES PAU match | 6,474.93 | 14,620.55 | 14,620.55 |

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| 15MS75 | Pop Genetics of NH Bobcats | 811016 | NMT from Restricted-AES PAU match | 0.00 | 718.16 | 718.16 |
| 15MS76 | Nitrogen & Carbon Assimilation | 811016 | NMT from Restricted-AES PAU match | 0.00 | 13,850.60 | 13,850.60 |
| 15MS77 | Remotely Sensed Forest Maps | 811016 | NMT from Restricted-AES PAU match | 20,679.67 | 15,718.10 | 15,718.10 |
| 15MS78 | Hydrologic Change in Forests | 811016 | NMT from Restricted-AES PAU match | 34,827.43 | 62,789.27 | 62,789.27 |
| 15MS79 | Complex Forest Landscapes | 811016 | NMT from Restricted-AES PAU match | 2,190.41 | 6,142.49 | 6,142.49 |
| 15MS80 | Bat Population Recovery | 811016 | NMT from Restricted-AES PAU match | 19,587.02 | 12,549.30 | 12,549.30 |
| 15MS81 | Connectivity of Wildlife Population | 811016 | NMT from Restricted-AES PAU match | 20,736.73 | 29,536.36 | 29,536.36 |
| 15MS82 | Impact of Invasive Shrubs | 811016 | NMT from Restricted-AES PAU match | 2,341.71 | 7,562.71 | 7,562.71 |
| 15MS83 | Decadal trends in forest biogeochem | 811016 | NMT from Restricted-AES PAU match | 56,654.80 | 77,150.65 | 77,150.65 |
| 15MS85 | Small Mammals as Indicators | 811016 | NMT from Restricted-AES PAU match | 39,004.11 | 28,010.94 | 28,010.94 |
| 15MS86 | Isolation by Synurbization | 811016 | NMT from Restricted-AES PAU match | 5,150.00 | 0.00 | 0.00 |
| 15MS87 | Nitrogen & Carbon Assimilation | 811016 | NMT from Restricted-AES PAU match | 36,662.40 | 16,218.10 | 16,218.10 |
| 15MS88 | Invasive plant impacts NH | 811016 | NMT from Restricted-AES PAU match | 2,700.00 | 0.00 | 0.00 |
| 15MS90 | Disease-associated bark communities | 811016 | NMT from Restricted-AES PAU match | 27,496.76 | 0.00 | 0.00 |
| 15P033 | University Centers for Excellence | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 15P057 | Rope Separator Trawl Cost Share | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 15P156 | Program Income | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 15P159 | Program Income | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 15P160 | Program Income | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 15P172 | Program Income | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | (329.35) | (329.35) |
| 15P181 | Program Income | 8O1063 | NonMand Tran Out-PI Share F&A | (914.44) | 0.00 | 0.00 |
| 15P185 | Program Income | 8O1063 | NonMand Tran Out-PI Share F&A | (0.08) | 0.00 | 0.00 |
| 15P193 | Program Income | 811015 | NonMand Tran In-Cur ResTran Fnds | 83.88 | 3,160.02 | 3,160.02 |
| 15P195 | Program Income | 811015 | NonMand Tran In-Cur ResTran Fnds | 1,177.63 | 880.66 | 880.66 |
| 15P198 | NH Humanities Collaborative Proglnc | 811015 | NonMand Tran In-Cur ResTran Fnds | 6,081.26 | 3,568.93 | 3,568.93 |
| 15P199 | Program Income | 8O1063 | NonMand Tran Out-PI Share F&A | (0.01) | 0.00 | 0.00 |
| 15P205 | 2017-2018 Scholars Prog Inc | 811015 | NonMand Tran In-Cur ResTran Fnds | 2,399.85 | 0.00 | 0.00 |
| 15P206 | Proposed Methodologies Prog Inc | 811015 | NonMand Tran In-Cur ResTran Fnds | 2,184.98 | 0.00 | 0.00 |
| 15P215 | Summer Boot Camps Program Inc | 811015 | NonMand Tran In-Cur ResTran Fnds | 3,276.09 | 0.00 | 0.00 |
| 15PIRD | IRC OSR Administration - PI | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 811009 | NonMand Tran In-Int Desig Fnds | 117.55 | 9,632.35 | 9,632.35 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 164002 | Design & Facilitation Assist | 8O1063 | NonMand Tran Out-PI Share F&A | (18,137.99) | 0.00 | 0.00 |
| 166160 | Mercury Monitoring | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 17C003 | External Cost Share | 81ZVCS | NMT For Voluntary Cost Sharing | 0.00 | 0.00 | 0.00 |
| 17C004 | External Cost Share | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (2,118.67) | (2,118.67) |
| 184FS0 | 2009-2010 SEOG Grant | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FS1 | 2010-2011 SEOG Grant | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FS2 | 2011-2012 SEOG Grant | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FS3 | 2012-2013 Federal SEOG | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FS4 | 2013-2014 Federal SEOG | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FS7 | 2006-2007 SEOG Grant | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FS8 | 2007-2008 SEOG Grant | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FS9 | 2008-2009 SEOG Grant | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FSA | 2014-2015 Federal SEOG | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FSB | 2015-2016 Federal SEOG | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FSC | 2016-2017 Federal SEOG | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 547,248.00 | 547,248.00 |
| 184FSD | 2017-2018 Federal SEOG | 811015 | NonMand Tran In-Cur ResTran Fnds | 547,248.00 | 0.00 | 0.00 |
| 184FW0 | 2009-2010 College Work Study | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FW0 | 2009-2010 College Work Study | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FW1 | 2010-2011 College Work Study | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FW1 | 2010-2011 College Work Study | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FW2 | 2011-2012 College Work Study | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FW3 | 2012-2013 Federal Work Study | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FW4 | 2013-2014 Federal Work Study | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FW7 | 2006-2007 College Work Study | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FW7 | 2006-2007 College Work Study | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FW8 | 2007-2008 College Work Study | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FW8 | 2007-2008 College Work Study | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FW9 | 2008-2009 College Work Study | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FW9 | 2008-2009 College Work Study | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FWA | 2014-2015 Federal Work Study | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FWB | 2015-2016 Federal Work Study | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |

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| 184FWB | 2015-2016 Federal Work Study | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (218,899.00) | (218,899.00) |
| 184FWC | 2016-2017 Federal Work Study | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 218,899.00 | 218,899.00 |
| 184FWC | 2016-2017 Federal Work Study | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (218,899.00) | (547,248.00) | (547,248.00) |
| 184FWD | 2017-2018 Federal Work Study | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 218,899.00 | 0.00 | 0.00 |
| 184FWD | 2017-2018 Federal Work Study | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (547,248.00) | 0.00 | 0.00 |
| 1A0ADJ | UNH Auxiliary Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (651,184.97) | (660,972.54) | (660,972.54) |
| 1AACCT | Counseling Center | 8I1012 | NonMand Tran In-Auxillary Funds | 38,659.00 | 1,630.00 | 1,630.00 |
| 1AACCT | Counseling Center | 8I1063 | NonMand Tran In-PI Share F&A | 2,104.52 | 1,436.40 | 1,436.40 |
| 1AACCT | Counseling Center | 8O1003 | NonMand Tran Out-Cost Share | (110,113.44) | 0.00 | 0.00 |
| 1AACCT | Counseling Center | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (59,384.00) | (59,384.00) |
| 1AACCT | Counseling Center | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (53,028.59) | (53,028.59) |
| 1AACCT | Counseling Center | 8O1039 | For Capital Projects (not R&R) | 0.00 | (24,000.00) | (24,000.00) |
| 1AAHBP | UNH Student Health Benefit Plan | 8I1012 | NonMand Tran In-Auxillary Funds | 118,060.00 | 8,566,998.22 | 8,566,998.22 |
| 1AAHBP | UNH Student Health Benefit Plan | 8O1006 | NonMand Tran Out-General Funds | (85,561.99) | (71,203.00) | (71,203.00) |
| 1AAHBP | UNH Student Health Benefit Plan | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | (21,800.06) | (21,800.06) |
| 1AAHSC | UNH Health Services | 8I1012 | NonMand Tran In-Auxillary Funds | 65,824.00 | 3,496,146.69 | 3,496,146.69 |
| 1AAHSC | UNH Health Services | 8O1006 | NonMand Tran Out-General Funds | (200.00) | (1,240,600.00) | (1,240,600.00) |
| 1AAHSC | UNH Health Services | 8O1039 | For Capital Projects (not R&R) | 0.00 | (7,398.00) | (7,398.00) |
| 1AARES | Residential life | 8I1012 | NonMand Tran In-Auxillary Funds | 2,197,720.20 | 2,386,797.23 | 2,386,797.23 |
| 1AARES | Residential life | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 8O1006 | NonMand Tran Out-General Funds | (750.00) | 0.00 | 0.00 |
| 1AARES | Residential life | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | (301,459.96) | (301,459.96) |
| 1AE265 | SBDC Programs | 8I1012 | NonMand Tran In-Auxillary Funds | 1,120.00 | 1,641.64 | 1,641.64 |
| 1AE267 | Center For Venture Research | 8I1006 | NonMand Tran In-General Funds | 0.00 | 5,000.00 | 5,000.00 |
| 1AE267 | Center For Venture Research | 8I1012 | NonMand Tran In-Auxillary Funds | 9,500.00 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 8I1006 | NonMand Tran In-General Funds | 22,758.04 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 8I1012 | NonMand Tran In-Auxillary Funds | 2,000.00 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1AJCCT | Counseling Center | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1AJHBP | UNH Student Health Benefit Plan | 8I1012 | NonMand Tran In-Auxillary Funds | 0.00 | 21,800.06 | 21,800.06 |
| 1AJHBP | UNH Student Health Benefit Plan | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | (8,458,417.22) | (8,458,417.22) |
| 1AJHSC | UNH Health Services | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 8,522.22 | 8,522.22 |
| 1AJHSC | UNH Health Services | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 8O1009 | NonMand Tran Out-Int Desig Fnds | (11,740.73) | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | (3,493,502.10) | (3,493,502.10) |
| 1AJHSC | UNH Health Services | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 8I1012 | NonMand Tran In-Auxillary Funds | 70,984.00 | 8,870.00 | 8,870.00 |
| 1AJMUB | UNH Memorial Union | 8I2005 | R&R Transfers- Optional | 0.00 | 635.47 | 635.47 |
| 1AJMUB | UNH Memorial Union | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 8O1039 | For Capital Projects (not R&R) | (27,177.24) | (582,579.44) | (582,579.44) |
| 1AJMUB | UNH Memorial Union | 8O2005 | R&R Transfers- Optional | (1,020,432.39) | (424,428.38) | (424,428.38) |
| 1AJREC | Campus Recreation | 8I1012 | NonMand Tran In-Auxillary Funds | 123,269.00 | 487,606.34 | 487,606.34 |
| 1AJREC | Campus Recreation | 8I1039 | For Capital Projects (not R&R) | 0.00 | 1,719.45 | 1,719.45 |
| 1AJREC | Campus Recreation | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 8O1012 | NonMand Tran Out-Auxillary Funds | (196,927.46) | (659,689.57) | (659,689.57) |
| 1AJREC | Campus Recreation | 8O1039 | For Capital Projects (not R&R) | (27,825.00) | (927,055.00) | (927,055.00) |
| 1AJREC | Campus Recreation | 8O2005 | R&R Transfers- Optional | (780,118.80) | (696,848.00) | (696,848.00) |
| 1AJWHT | Whittemore Center | 8I1012 | NonMand Tran In-Auxillary Funds | 1,303,129.76 | 1,751,675.57 | 1,751,675.57 |
| 1AJWHT | Whittemore Center | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 8O1009 | NonMand Tran Out-Int Desig Fnds | (7,000.00) | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 8O1039 | For Capital Projects (not R&R) | 0.00 | (204,000.00) | (204,000.00) |
| 1AKBCE | Broadband Center of Excellence | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1AKNET | ConnectNH | 8I1012 | NonMand Tran In-Auxillary Funds | 0.00 | 8,075.79 | 8,075.79 |
| 1AKNET | ConnectNH | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | (1,833.00) | (1,833.00) |
| 1AKNET | ConnectNH | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1AKNET | ConnectNH | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 8I1009 | NonMand Tran In-Int Desig Fnds | 92,697.17 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 8I1012 | NonMand Tran In-Auxillary Funds | 171,492.00 | 257,546.58 | 257,546.58 |
| 1AKSTR | Computer Store | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (12,880.16) | (12,880.16) |
| 1AKSTR | Computer Store | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 8I1012 | NonMand Tran In-Auxillary Funds | 1,289,344.38 | 3,003,536.94 | 3,003,536.94 |
| 1AKTEL | Telecommunications | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (64,640.98) | (64,640.98) |

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| 1AKTEL | Telecommunications | 8O1012 | NonMand Tran Out-Auxillary Funds | (60,000.00) | (263,075.79) | (263,075.79) |
| 1AKTEL | Telecommunications | 8O1039 | For Capital Projects (not R&R) | (1,963,773.82) | (1,416,203.00) | (1,416,203.00) |
| 1AQDDM | Discretionary Fund for Business Aff | 8I1012 | NonMand Tran In-Auxillary Funds | 0.00 | 314.86 | 314.86 |
| 1AQHOS | UNH Dining Services | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,752.81 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 8I1012 | NonMand Tran In-Auxillary Funds | 166,483.00 | 41,500.00 | 41,500.00 |
| 1AQHOS | UNH Dining Services | 8I1039 | For Capital Projects (not R&R) | 15,600.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 850.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 8I2005 | R&R Transfers- Optional | 0.00 | 10,000.00 | 10,000.00 |
| 1AQHOS | UNH Dining Services | 8O1006 | NonMand Tran Out-General Funds | (38,988.00) | (38,988.00) | (38,988.00) |
| 1AQHOS | UNH Dining Services | 8O1009 | NonMand Tran Out-Int Desig Fnds | (75,000.00) | (63,026.21) | (63,026.21) |
| 1AQHOS | UNH Dining Services | 8O1024 | NonMand Tran Out-Repay IFB Prin | (742,871.40) | (717,319.98) | (717,319.98) |
| 1AQHOS | UNH Dining Services | 8O1027 | NonMand Tran Out-Repay IFB Int | (32,357.88) | (57,909.24) | (57,909.24) |
| 1AQHOS | UNH Dining Services | 8O1039 | For Capital Projects (not R&R) | (6,000.00) | (146,612.91) | (146,612.91) |
| 1AQHOS | UNH Dining Services | 8O2005 | R&R Transfers- Optional | (3,627,623.89) | (1,812,321.70) | (1,812,321.70) |
| 1AQHOU | UNH Housing | 8I1012 | NonMand Tran In-Auxillary Funds | 17,771.00 | 320,805.27 | 320,805.27 |
| 1AQHOU | UNH Housing | 8I2005 | R&R Transfers- Optional | 0.00 | 300,000.42 | 300,000.42 |
| 1AQHOU | UNH Housing | 8O1009 | NonMand Tran Out-Int Desig Fnds | (385,015.00) | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 8O1012 | NonMand Tran Out-Auxillary Funds | (2,214,891.20) | (4,651,582.00) | (4,651,582.00) |
| 1AQHOU | UNH Housing | 8O1024 | NonMand Tran Out-Repay IFB Prin | (670,642.68) | (652,992.84) | (652,992.84) |
| 1AQHOU | UNH Housing | 8O1027 | NonMand Tran Out-Repay IFB Int | (138,528.72) | (156,178.53) | (156,178.53) |
| 1AQHOU | UNH Housing | 8O1039 | For Capital Projects (not R&R) | (874,174.65) | (1,412,910.92) | (1,412,910.92) |
| 1AQHOU | UNH Housing | 8O2005 | R&R Transfers- Optional | (3,943,984.05) | (1,984,692.23) | (1,984,692.23) |
| 1AQMLS | Mail Services | 8I1012 | NonMand Tran In-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 8I2005 | R&R Transfers- Optional | 0.00 | 2,500.00 | 2,500.00 |
| 1AQMLS | Mail Services | 8O1039 | For Capital Projects (not R&R) | (9,000.00) | (9,000.00) | (9,000.00) |
| 1AQMLS | Mail Services | 8O2005 | R&R Transfers- Optional | (3,470.59) | (13,707.74) | (13,707.74) |
| 1AQOBA | Business Affairs | 8I1012 | NonMand Tran In-Auxillary Funds | 1,000.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 8O1012 | NonMand Tran Out-Auxillary Funds | (600.00) | (314.86) | (314.86) |
| 1AQOBA | Business Affairs | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (4,000.00) | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 8O2005 | R&R Transfers- Optional | (53,853.26) | (62,343.67) | (62,343.67) |
| 1AQPRN | Printing Services | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,312.72 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (2,131.98) | (2,131.98) |
| 1AQPRN | Printing Services | 8O1040 | NMT Out-Capiti Plnt Adj CO USE ONLY | 0.00 | (70,881.74) | (70,881.74) |
| 1AQPRN | Printing Services | 8O2005 | R&R Transfers- Optional | (37,610.12) | (105,934.03) | (105,934.03) |
| 1AQTRN | Transportation Services | 8I1009 | NonMand Tran In-Int Desig Fnds | 19,475.70 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 8I1012 | NonMand Tran In-Auxillary Funds | 32,018.00 | 12,058.71 | 12,058.71 |
| 1AQTRN | Transportation Services | 8I2005 | R&R Transfers- Optional | 0.00 | 5,001.89 | 5,001.89 |
| 1AQTRN | Transportation Services | 8O1003 | NonMand Tran Out-Cost Share | 44,783.31 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 8O1006 | NonMand Tran Out-General Funds | (17,000.00) | (17,000.00) | (17,000.00) |
| 1AQTRN | Transportation Services | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (42,612.69) | (42,612.69) |
| 1AQTRN | Transportation Services | 8O1012 | NonMand Tran Out-Auxillary Funds | (9,325.35) | (9,325.35) | (9,325.35) |
| 1AQTRN | Transportation Services | 8O1024 | NonMand Tran Out-Repay IFB Prin | (274,138.80) | (269,736.47) | (269,736.47) |
| 1AQTRN | Transportation Services | 8O1027 | NonMand Tran Out-Repay IFB Int | (9,209.40) | (13,611.69) | (13,611.69) |
| 1AQTRN | Transportation Services | 8O1039 | For Capital Projects (not R&R) | (10,806.68) | (116,895.85) | (116,895.85) |
| 1AQTRN | Transportation Services | 8O2005 | R&R Transfers- Optional | (1,158,659.82) | (1,062,910.98) | (1,062,910.98) |
| 1ARANM | Animal Care | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | (31.40) | (31.40) |
| 1ARIO2 | MIPI Sales | 8O1009 | NonMand Tran Out-Int Desig Fnds | (11,879.21) | 0.00 | 0.00 |
| 1ARIO2 | InterOperability Laboratory Reserve | 8I1012 | NonMand Tran In-Auxillary Funds | 850,000.00 | 0.00 | 0.00 |
| 1ARIO2 | InterOperability Laboratory Reserve | 8O1009 | NonMand Tran Out-Int Desig Fnds | (87,578.47) | 0.00 | 0.00 |
| 1ARRCC | Research Computing Operating | 8I1012 | NonMand Tran In-Auxillary Funds | 32,700.00 | 0.00 | 0.00 |
| 1ARRCC | Research Computing Operating | 8O1039 | For Capital Projects (not R&R) | (123,049.00) | (49,289.00) | (49,289.00) |
| 1ARRCC | Research Computing Operating | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1ARUIC | Instrumentation Center | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1ARUIC | Instrumentation Center | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 8I1012 | NonMand Tran In-Auxillary Funds | 504,000.00 | 526,442.90 | 526,442.90 |
| 1ASATH | UNH Intercollegiate Athletics | 8O1006 | NonMand Tran Out-General Funds | (1,000.00) | (1,000.00) | (1,000.00) |
| 1ASATH | UNH Intercollegiate Athletics | 8O1009 | NonMand Tran Out-Int Desig Fnds | (123,500.00) | (131,325.00) | (131,325.00) |
| 1ASATH | UNH Intercollegiate Athletics | 8O1012 | NonMand Tran Out-Auxillary Funds | (578,000.00) | (578,000.00) | (578,000.00) |
| 1ASATH | UNH Intercollegiate Athletics | 8O1039 | For Capital Projects (not R&R) | (327,580.00) | (149,113.71) | (149,113.71) |
| 1AT001 | Ecoline | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,250,000.00) | (800,000.00) | (800,000.00) |
| 1AT001 | Ecoline | 8O1021 | NonMand Tran Out-Endow & Similar | (250,000.00) | (800,000.00) | (800,000.00) |
| 1AT001 | Ecoline | 8O1039 | For Capital Projects (not R&R) | (3,807,548.99) | (3,024,527.91) | (3,024,527.91) |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------------------------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| E - Transfers/Uncoded | | | | | | |
| B55NTRAN - Transfers, net | | | | | | |
| 1AT001 | Ecoline | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1ATRNT | Facilities Rental Properties | 8O1039 | For Capital Projects (not R&R) | (10,000.00) | (10,000.00) | (10,000.00) |
| 1ATSPC | Small Projects Construction Team | 8O1039 | For Capital Projects (not R&R) | (200,777.21) | (133,114.00) | (133,114.00) |
| 1ATTOW | Telecommunication Towers | 8O1039 | For Capital Projects (not R&R) | (150,000.00) | (134,472.66) | (134,472.66) |
| 1AU001 | Auxiliary Bud- Proj Adjs | 8I1012 | NonMand Tran In-Auxillary Funds | 295,705.23 | 0.00 | 0.00 |
| 1AU001 | Auxiliary Bud- Proj Adjs | 8O1027 | NonMand Tran Out-Repay IFB Int | 0.00 | 0.00 | 0.00 |
| 1AU001 | Auxiliary Bud- Proj Adjs | 8O1039 | For Capital Projects (not R&R) | (501,304.36) | (381,949.46) | (381,949.46) |
| 1D0ADJ | UNH Int Desig Adjustments | 8I1080 | NonMand Tran In-UNHF to UNH | 0.00 | (50,000.00) | (50,000.00) |
| 1D0ADJ | UNH Int Desig Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (2,095,885.65) | (1,308,691.53) | (1,308,691.53) |
| 1DA001 | AA Special Programs | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 1DA006 | NSF Cost of Educ Distribution | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 6,008.60 | 6,008.60 |
| 1DA008 | Spaulding Faculty Fellowship | 8I1006 | NonMand Tran In-General Funds | 0.00 | 43,109.00 | 43,109.00 |
| 1DA008 | Spaulding Faculty Fellowship | 8I1009 | NonMand Tran In-Int Desig Fnds | 28,310.59 | 28,250.00 | 28,250.00 |
| 1DA009 | Hortense Sheppard Bequest | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DA013 | VPAA Discretionary | 8I1009 | NonMand Tran In-Int Desig Fnds | 2,000.00 | 2,000.00 | 2,000.00 |
| 1DA013 | VPAA Discretionary | 8O1009 | NonMand Tran Out-Int Desig Fnds | (564.91) | 0.00 | 0.00 |
| 1DA016 | Exchange Programs | 8I1009 | NonMand Tran In-Int Desig Fnds | 10,000.00 | 1,000.00 | 1,000.00 |
| 1DA017 | Washington Internship | 8O1009 | NonMand Tran Out-Int Desig Fnds | (10,000.00) | 0.00 | 0.00 |
| 1DA026 | Faculty Development Award | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1DA026 | Faculty Development Award | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DA026 | Faculty Development Award | 8O1006 | NonMand Tran Out-General Funds | (7,561.54) | 0.00 | 0.00 |
| 1DA026 | Faculty Development Award | 8O1009 | NonMand Tran Out-Int Desig Fnds | (20,231.23) | 0.00 | 0.00 |
| 1DA027 | Spaulding/Sidore Lecture Series | 8I1009 | NonMand Tran In-Int Desig Fnds | 10,000.00 | 10,000.00 | 10,000.00 |
| 1DA029 | Intl Educ Faculty Development | 8I1009 | NonMand Tran In-Int Desig Fnds | 20,000.00 | 20,000.00 | 20,000.00 |
| 1DA029 | Intl Educ Faculty Development | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DA032 | Faculty Summer Institute | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (45,798.00) | (45,798.00) |
| 1DA039 | International Student Programming | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 1,500.00 | 1,500.00 |
| 1DA039 | International Student Programming | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DA041 | Dean of Students Discretionary | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DA042 | PAWS Program | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 6.00 | 6.00 |
| 1DA042 | PAWS Program | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (36,826.59) | (36,826.59) |
| 1DA052 | CPE Learning Mgt Sys- AT | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1DA052 | CPE Learning Mgt Sys- AT | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 2,550.00 | 2,550.00 |
| 1DA053 | Academic Technology IT Projects | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1DA053 | Academic Technology IT Projects | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DA053 | Academic Technology IT Projects | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1DA055 | Academic Tech Initiative Projects | 8I1009 | NonMand Tran In-Int Desig Fnds | 65,353.84 | 214,800.00 | 214,800.00 |
| 1DA055 | Academic Tech Initiative Projects | 8I1039 | For Capital Projects (not R&R) | 16,500.00 | 0.00 | 0.00 |
| 1DA055 | Academic Tech Initiative Projects | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DA057 | Online Program Support | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DA057 | Online Program Support | 8O1006 | NonMand Tran Out-General Funds | (97,429.92) | (105,234.72) | (105,234.72) |
| 1DA065 | Stonyfield Entrepreneurship Inst R | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DA066 | Carsey Center Operations | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DA074 | NH Listens Facilitator Training | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DA076 | Cert in Community Dev Fin | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DA153 | SHARPP | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DA154 | Faculty Development Initiatives | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DA193 | Centennial Fund Quasi Payout | 8I1009 | NonMand Tran In-Int Desig Fnds | 924.46 | 1,830.47 | 1,830.47 |
| 1DA194 | Parent's Association Support | 8I1009 | NonMand Tran In-Int Desig Fnds | 6,000.00 | 0.00 | 0.00 |
| 1DA195 | Summer Youth Program Fee | 8I1009 | NonMand Tran In-Int Desig Fnds | 7,800.00 | 0.00 | 0.00 |
| 1DA195 | Summer Youth Program Fee | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DA401 | Program Reviews | 8I1009 | NonMand Tran In-Int Desig Fnds | 100,000.00 | 100,000.00 | 100,000.00 |
| 1DA401 | Program Reviews | 8O1006 | NonMand Tran Out-General Funds | (51,310.00) | 0.00 | 0.00 |
| 1DA422 | Elliot - AA Strategic Initiatives | 8I1009 | NonMand Tran In-Int Desig Fnds | 589,200.28 | 103,527.28 | 103,527.28 |
| 1DA422 | Elliot - AA Strategic Initiatives | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 1DA422 | Elliot - AA Strategic Initiatives | 8O1006 | NonMand Tran Out-General Funds | (108,289.60) | (157,758.75) | (157,758.75) |
| 1DA422 | Elliot - AA Strategic Initiatives | 8O1009 | NonMand Tran Out-Int Desig Fnds | (55,500.00) | (118,560.00) | (118,560.00) |
| 1DA422 | Elliot - AA Strategic Initiatives | 8O1039 | For Capital Projects (not R&R) | (100,000.00) | 0.00 | 0.00 |
| 1DA463 | Teaching Excellence Award | 8I1009 | NonMand Tran In-Int Desig Fnds | 25,000.00 | 25,000.00 | 25,000.00 |
| 1DA479 | Provost's Office Undesignated Funds | 8I1009 | NonMand Tran In-Int Desig Fnds | 50,000.00 | 50,000.00 | 50,000.00 |
| 1DA479 | Provost's Office Undesignated Funds | 8O1009 | NonMand Tran Out-Int Desig Fnds | (383,399.86) | 0.00 | 0.00 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 20,475.33 | 20,475.33 |
| 1DA485 | AT Project Development | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DA485 | AT Project Development | 8O1006 | NonMand Tran Out-General Funds | (39,003.00) | 0.00 | 0.00 |
| 1DA485 | AT Project Development | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity | |
|----------------------------------|-------------------------------------|--------|----------------------------------|-------------------|---------------------|----------------|
| E - Transfers/Unencoded | | | | | | |
| B55NTRAN - Transfers, net | | | | | | |
| 1DA486 | Web Solutions Project Development | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 103,037.86 | 103,037.86 |
| 1DACCG | PI Curt Grimm | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DACCG | PI Curt Grimm | 811063 | NonMand Tran In-PI Share F&A | 8,199.20 | 6,530.81 | 6,530.81 |
| 1DAC EJ | PI Eleanor Jaffee | 811063 | NonMand Tran In-PI Share F&A | 209.07 | 499.89 | 499.89 |
| 1DACFA | Carsey F&A Shares | 811004 | NonMand Tran In-Cost Share F&A | 151,931.29 | 156,580.00 | 156,580.00 |
| 1DACFA | Carsey F&A Shares | 811009 | NonMand Tran In-Int Desig Fnds | 200,000.00 | 315,399.25 | 315,399.25 |
| 1DACFA | Carsey F&A Shares | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 220.40 | 220.40 |
| 1DACFA | Carsey F&A Shares | 8O1003 | NonMand Tran Out-Cost Share | (12,964.23) | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 8O1004 | NonMand Tran Out-Cost Share F&A | (26,740.00) | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 8O1006 | NonMand Tran Out-General Funds | (26,000.00) | (25,000.00) | (25,000.00) |
| 1DACFA | Carsey F&A Shares | 8O1039 | For Capital Projects (not R&R) | 0.00 | (15,388.29) | (15,388.29) |
| 1DACJC | PI Jessica Carson | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DACJC | PI Jessica Carson | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 112.58 | 112.58 |
| 1DACKJ | PI Kenneth Johnson | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DACMS | PI Michael Swack | 811009 | NonMand Tran In-Int Desig Fnds | 50,000.00 | 50,000.00 | 50,000.00 |
| 1DACMS | PI Michael Swack | 811063 | NonMand Tran In-PI Share F&A | 2,190.47 | 974.29 | 974.29 |
| 1DACMT | PI Beth Mattingly | 811009 | NonMand Tran In-Int Desig Fnds | 4,397.63 | 0.00 | 0.00 |
| 1DACMT | PI Beth Mattingly | 811063 | NonMand Tran In-PI Share F&A | 8,039.01 | 8,236.34 | 8,236.34 |
| 1DACTE | Counseling Center Case Mngmt. | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DACWM | PI William Maddocks | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DACWM | PI William Maddocks | 811063 | NonMand Tran In-PI Share F&A | 919.85 | 2,025.93 | 2,025.93 |
| 1DADIS | Disability Serv Student Interpreter | 811009 | NonMand Tran In-Int Desig Fnds | 24,000.00 | 100,000.00 | 100,000.00 |
| 1DADPO | PI Dawna Perez | 811009 | NonMand Tran In-Int Desig Fnds | 769.57 | 0.00 | 0.00 |
| 1DAECI | AA Electronic Campus Initiatives | 811009 | NonMand Tran In-Int Desig Fnds | 90,000.00 | 89,500.00 | 89,500.00 |
| 1DAECI | AA Electronic Campus Initiatives | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1DAECI | AA Electronic Campus Initiatives | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DAECI | AA Electronic Campus Initiatives | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | (75,000.00) | (75,000.00) |
| 1DAECI | AA Electronic Campus Initiatives | 8O1039 | For Capital Projects (not R&R) | 0.00 | (12,370.00) | (12,370.00) |
| 1DAFAS | Faculty Scholars Program | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 85,423.00 | 85,423.00 |
| 1DAFAS | Faculty Scholars Program | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (64,067.25) | (64,067.25) |
| 1DAFAS | Faculty Scholars Program | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (21,355.75) | (21,355.75) |
| 1DAFEL | Fellowships Office | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DAFRE | Faculty Research Engagement Academy | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 1,500.00 | 1,500.00 |
| 1DAFRE | Faculty Research Engagement Academy | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1DAFRE | Faculty Research Engagement Academy | 8O1009 | NonMand Tran Out-Int Desig Fnds | (6,500.00) | 0.00 | 0.00 |
| 1DAGEN | BUDGET ONLY Other ID AA | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DAGR D | Grad School Initiatives | 811009 | NonMand Tran In-Int Desig Fnds | 452,004.00 | 72,000.00 | 72,000.00 |
| 1DAGR D | Grad School Initiatives | 8O1006 | NonMand Tran Out-General Funds | (33,589.00) | 0.00 | 0.00 |
| 1DAGR D | Grad School Initiatives | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (72,000.00) | (72,000.00) |
| 1DAGR D | Grad School Initiatives | 8O1012 | NonMand Tran Out-Auxillary Funds | (318,415.00) | 0.00 | 0.00 |
| 1DAINX | Inclusive Excellence and Advance IT | 811004 | NonMand Tran In-Cost Share F&A | 155,199.39 | 121,015.00 | 121,015.00 |
| 1DAINX | Inclusive Excellence and Advance IT | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 180,318.20 | 180,318.20 |
| 1DAINX | Inclusive Excellence and Advance IT | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1DAKGO | PI Karen Graham - Leitzel Ctr | 811063 | NonMand Tran In-PI Share F&A | 0.00 | (279.00) | (279.00) |
| 1DAKM0 | PI Keller Magenau | 811063 | NonMand Tran In-PI Share F&A | 1,960.25 | 2,146.63 | 2,146.63 |
| 1DAKM0 | PI Keller Magenau | 8O1009 | NonMand Tran Out-Int Desig Fnds | (769.57) | 0.00 | 0.00 |
| 1DAKS1 | PI Kristin Smith | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DAKS1 | PI Kristin Smith | 811063 | NonMand Tran In-PI Share F&A | 4,161.65 | 579.23 | 579.23 |
| 1DALCT | Leitzel Center | 811004 | NonMand Tran In-Cost Share F&A | 84,007.86 | 37,373.00 | 37,373.00 |
| 1DALCT | Leitzel Center | 811009 | NonMand Tran In-Int Desig Fnds | 4,000.00 | 2,000.00 | 2,000.00 |
| 1DALCT | Leitzel Center | 811063 | NonMand Tran In-PI Share F&A | 5,578.79 | 5,693.83 | 5,693.83 |
| 1DALCT | Leitzel Center | 8O1009 | NonMand Tran Out-Int Desig Fnds | (580.00) | 0.00 | 0.00 |
| 1DALJB | PI Jennifer Bourgeault | 811063 | NonMand Tran In-PI Share F&A | 2,314.48 | 0.00 | 0.00 |
| 1DALL1 | PI Leonard Lamberti | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (153.84) | (153.84) |
| 1DALMS | Learning Management Systems | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DALMS | Learning Management Systems | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1DALRV | Leitzel Ctr - Varner CoRE | 811009 | NonMand Tran In-Int Desig Fnds | 10,000.00 | 0.00 | 0.00 |
| 1DALSH | PI Stephen Hale | 811063 | NonMand Tran In-PI Share F&A | 844.10 | 0.00 | 0.00 |
| 1DAMJ1 | PI Marsha Johns | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (2,493.05) | (2,493.05) |
| 1DAMPA | MPA Prof Assoc Conferences | 811009 | NonMand Tran In-Int Desig Fnds | 1,132.59 | 0.00 | 0.00 |
| 1DANAV | Navitas & Internationalization | 811009 | NonMand Tran In-Int Desig Fnds | 52,812.00 | 0.00 | 0.00 |
| 1DANAV | Navitas & Internationalization | 8O1006 | NonMand Tran Out-General Funds | (2,620,769.29) | (3,073,648.25) | (3,073,648.25) |
| 1DANAV | Navitas & Internationalization | 8O1009 | NonMand Tran Out-Int Desig Fnds | (10,000.00) | (286,003.17) | (286,003.17) |
| 1DANT1 | PI Nancy Targett | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 20,000.00 | 20,000.00 |
| 1DANT1 | PI Nancy Targett | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (20,000.00) | (20,000.00) |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---------------------------|-------------------------------------|--------|----------------------------------|-------------------|-------------------|---------------------|
| E - Transfers/Uncoded | | | | | | |
| B55NTRAN - Transfers, net | | | | | | |
| 1DAOCS | Community Standards | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 29,312.25 | 29,312.25 |
| 1DAOSP | Outreach Scholars Program | 8O1009 | NonMand Tran Out-Int Desig Fnds | 2,000.00 | 0.00 | 0.00 |
| 1DAOTP | Outreach Institutional Partnerships | 8O1009 | NonMand Tran Out-Int Desig Fnds | (4,000.00) | 0.00 | 0.00 |
| 1DARHC | Residence Hall Council | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DARM1 | PI Robert McCaffery | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (271.04) | (271.04) |
| 1DASHM | PI Michele Holt-Shannon | 811063 | NonMand Tran In-PI Share F&A | 97.42 | 0.00 | 0.00 |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.05 | 0.05 |
| 1DASPP | Sustainability Gold to Platinum | 811009 | NonMand Tran In-Int Desig Fnds | 96,090.19 | 67,843.50 | 67,843.50 |
| 1DASTR | Student/Enrmt. Services Integration | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1DASUS | Sustainability Conferences | 811000 | Non-Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1DASUS | Sustainability Conferences | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DATHE | Grad Thesis/Diss Costs | 8O1009 | NonMand Tran Out-Int Desig Fnds | (60.59) | 0.00 | 0.00 |
| 1DATK0 | PI Thomas Kelly | 811063 | NonMand Tran In-PI Share F&A | 1.02 | 321.65 | 321.65 |
| 1DAURC | Undergrad Research Conference | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 2,533.58 | 2,533.58 |
| 1DAURC | Undergrad Research Conference | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (2,533.58) | (2,533.58) |
| 1DB009 | TSAS Greenhouse | 8O1009 | NonMand Tran Out-Int Desig Fnds | (75.00) | 0.00 | 0.00 |
| 1DB021 | Nr Woodlands Program | 811009 | NonMand Tran In-Int Desig Fnds | 99,840.00 | 96,000.00 | 96,000.00 |
| 1DB024 | Undergrad Research Conference | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DB036 | As UNH Horsemen's Club | 811009 | NonMand Tran In-Int Desig Fnds | 32.88 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 811009 | NonMand Tran In-Int Desig Fnds | 27,121.84 | 55,070.00 | 55,070.00 |
| 1DB037 | Project Smart | 8O1009 | NonMand Tran Out-Int Desig Fnds | (255.00) | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (4,994.62) | (4,994.62) |
| 1DB043 | Water Quality Analysis Lab | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DB057 | Dairy Graduate Research | 8O1009 | NonMand Tran Out-Int Desig Fnds | (0.49) | 0.00 | 0.00 |
| 1DB062 | Genomics Service Center | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 116.24 | 116.24 |
| 1DB068 | Woodlands Contingency Fund | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DB068 | Woodlands Contingency Fund | 8O1021 | NonMand Tran Out-Endow & Similar | (2,709.67) | 0.00 | 0.00 |
| 1DB073 | AES Graduate Student Support | 8O1009 | NonMand Tran Out-Int Desig Fnds | (3,183.62) | 0.00 | 0.00 |
| 1DB073 | AES Graduate Student Support | 8O2005 | R&R Transfers- Optional | 0.00 | (0.91) | (0.91) |
| 1DB076 | Phi Sigma Honor Society | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,420.43) | 0.00 | 0.00 |
| 1DB079 | ANFS Equipment Replacement | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 19,197.10 | 19,197.10 |
| 1DB085 | Culinary Arts Program | 811009 | NonMand Tran In-Int Desig Fnds | 4,631.71 | 0.00 | 0.00 |
| 1DB086 | Biological Sciences Equipment Fund | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 39,827.00 | 39,827.00 |
| 1DB086 | Biological Sciences Equipment Fund | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1DB087 | MCBS Equipment Fund | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DB088 | Nat Resource & Env Equip Fund | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 45,850.00 | 45,850.00 |
| 1DB098 | Thompson School Equip Replacement | 811009 | NonMand Tran In-Int Desig Fnds | 22,712.00 | 22,528.00 | 22,528.00 |
| 1DB100 | Dean's Discretionary Fund - COLSA | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 9,400.00 | 9,400.00 |
| 1DB100 | Dean's Discretionary Fund - COLSA | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DB117 | Parsons boutwell Fund Quasi Payout | 811009 | NonMand Tran In-Int Desig Fnds | 5,206.70 | 39,677.17 | 39,677.17 |
| 1DB408 | MICR Food Testing Lab | 8O1009 | NonMand Tran Out-Int Desig Fnds | (14.34) | 0.00 | 0.00 |
| 1DB409 | Bio Informatics - Cooper | 8O1009 | NonMand Tran Out-Int Desig Fnds | (993.86) | 0.00 | 0.00 |
| 1DB412 | Thompson School Summer Camp | 8O1009 | NonMand Tran Out-Int Desig Fnds | (4,751.71) | 0.00 | 0.00 |
| 1DB418 | VPR Grad Ed Award-Bioinformatics | 8O1009 | NonMand Tran Out-Int Desig Fnds | (18.31) | 0.00 | 0.00 |
| 1DB419 | Bilateral Escape Workshop | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,000.23) | 0.00 | 0.00 |
| 1DB428 | Analytical Services | 8O1009 | NonMand Tran Out-Int Desig Fnds | (0.02) | 0.00 | 0.00 |
| 1DB430 | Rhizocontina Identification | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,022.82) | 0.00 | 0.00 |
| 1DB431 | Summer Youth - Agric Food & Env | 8O1009 | NonMand Tran Out-Int Desig Fnds | (0.32) | 0.00 | 0.00 |
| 1DB436 | Asbjornsen Vehicle Fund | 811009 | NonMand Tran In-Int Desig Fnds | 191.41 | 247.50 | 247.50 |
| 1DB436 | Asbjornsen Vehicle Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | (247.50) | 0.00 | 0.00 |
| 1DB440 | CoRE PRP 2017-2018 Andrade | 811009 | NonMand Tran In-Int Desig Fnds | 23,500.00 | 1,500.00 | 1,500.00 |
| 1DB441 | CoRE PRP 2017-2018 Asbjornsen | 811009 | NonMand Tran In-Int Desig Fnds | 12,500.00 | 0.00 | 0.00 |
| 1DB442 | CoRE PRP 2017-2018 Barth | 811009 | NonMand Tran In-Int Desig Fnds | 12,500.00 | 0.00 | 0.00 |
| 1DB442 | CoRE PRP 2017-2018 Barth | 8O1009 | NonMand Tran Out-Int Desig Fnds | 12,500.00 | 0.00 | 0.00 |
| 1DB443 | Mass Spectrometer-Stable Isotope | 811003 | NonMand Tran In-Cost Share | 3,384.00 | 0.00 | 0.00 |
| 1DB443 | Mass Spectrometer-Stable Isotope | 811009 | NonMand Tran In-Int Desig Fnds | 379.74 | 0.00 | 0.00 |
| 1DB443 | Mass Spectrometer-Stable Isotope | 8O1003 | NonMand Tran Out-Cost Share | 17,894.05 | 0.00 | 0.00 |
| 1DB443 | Mass Spectrometer-Stable Isotope | 8O1009 | NonMand Tran Out-Int Desig Fnds | (2,874.04) | 0.00 | 0.00 |
| 1DB500 | COLSA Faculty Startup | 811009 | NonMand Tran In-Int Desig Fnds | 600,000.00 | 0.00 | 0.00 |
| 1DB500 | COLSA Faculty Startup | 811064 | Faculty Start Up Transfers IN | 1,600,000.00 | 2,013,350.00 | 2,013,350.00 |
| 1DB500 | COLSA Faculty Startup | 8O1003 | NonMand Tran Out-Cost Share | (4,523.75) | (4,485.85) | (4,485.85) |
| 1DB500 | COLSA Faculty Startup | 8O1064 | Faculty Start Up Transfers Out | (1,995,000.00) | (1,448,774.00) | (1,448,774.00) |
| 1DB550 | AES Dean's Discretionary | 811009 | NonMand Tran In-Int Desig Fnds | 3,183.62 | 537,500.00 | 537,500.00 |
| 1DB550 | AES Dean's Discretionary | 8O1064 | Faculty Start Up Transfers Out | 0.00 | (125,000.00) | (125,000.00) |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

E - Transfers/Unencoded

B55NTRAN - Transfers, net

| | | | | | | |
|--------|----------------------------------|--------|---------------------------------|------------|------------|------------|
| 1DB600 | STEM Initiatives | 8O1006 | NonMand Tran Out-General Funds | (1,000.00) | 0.00 | 0.00 |
| 1DB600 | STEM Initiatives | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DB700 | COLSA Equip Replacement & R&R | 8I1009 | NonMand Tran In-Int Desig Fnds | 400,000.00 | 100,000.00 | 100,000.00 |
| 1DBAA1 | PI Arturo Andrade | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DBAA1 | PI Arturo Andrade | 8I1063 | NonMand Tran In-PI Share F&A | 4,086.08 | 7.51 | 7.51 |
| 1DBAA1 | PI Arturo Andrade | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DBAB1 | PI Andre Brito | 8I1063 | NonMand Tran In-PI Share F&A | 12,097.78 | 12,552.85 | 12,552.85 |
| 1DBAK1 | PI Adrienne Kovach | 8I1063 | NonMand Tran In-PI Share F&A | 4,110.34 | 4,108.51 | 4,108.51 |
| 1DBAK1 | PI Adrienne Kovach | 8I1064 | Faculty Start Up Transfers IN | 100,000.00 | 125,000.00 | 125,000.00 |
| 1DBAL0 | PI Andrew LAUDANO | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DBAM0 | PI Aaron MARGOLIN | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.02 | 0.02 |
| 1DBAM0 | PI Aaron MARGOLIN | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | (7.94) | (7.94) |
| 1DBAP0 | PI Anissa Poleatewick | 8I1009 | NonMand Tran In-Int Desig Fnds | 500.00 | 0.00 | 0.00 |
| 1DBAP0 | PI Anissa Poleatewick | 8I1064 | Faculty Start Up Transfers IN | 125,000.00 | 125,000.00 | 125,000.00 |
| 1DBBB0 | PI Brian Barth | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 15,000.00 | 15,000.00 |
| 1DBBB0 | PI Brian Barth | 8I1063 | NonMand Tran In-PI Share F&A | 440.92 | 0.00 | 0.00 |
| 1DBBB0 | PI Brian Barth | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 219,134.00 | 219,134.00 |
| 1DBBL1 | PI Bruce LINDSAY | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DBCA0 | PI Catherine Ashcraft | 8I1063 | NonMand Tran In-PI Share F&A | 1,104.38 | 0.00 | 0.00 |
| 1DBCA1 | PI Cheryl Andam | 8I1009 | NonMand Tran In-Int Desig Fnds | 6,500.00 | 6,000.00 | 6,000.00 |
| 1DBCA1 | PI Cheryl Andam | 8I1064 | Faculty Start Up Transfers IN | 160,000.00 | 200,000.00 | 200,000.00 |
| 1DBCD0 | PI Clyde DENIS | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.02 | 0.00 | 0.00 |
| 1DBCD0 | PI Clyde DENIS | 8I1063 | NonMand Tran In-PI Share F&A | 3,050.64 | 1,490.77 | 1,490.77 |
| 1DBCH0 | PI Carrie Hall | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DBCH0 | PI Carrie Hall | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 75,000.00 | 75,000.00 |
| 1DBCN0 | PI Christopher NEEFUS | 8I1063 | NonMand Tran In-PI Share F&A | 8,335.10 | 9,398.05 | 9,398.05 |
| 1DBCS0 | PI Charles SCHWAB | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DBCW0 | PI Charles Walker | 8I1063 | NonMand Tran In-PI Share F&A | 1,923.55 | 4,796.40 | 4,796.40 |
| 1DBCW0 | PI Charles Walker | 8O1009 | NonMand Tran Out-Int Desig Fnds | (0.13) | 0.00 | 0.00 |
| 1DBCW0 | PI Charles Walker | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DBCW2 | PI Cheryl Whistler | 8I1063 | NonMand Tran In-PI Share F&A | 9,562.32 | 12,516.94 | 12,516.94 |
| 1DBCW2 | PI Cheryl Whistler | 8O1003 | NonMand Tran Out-Cost Share | (507.41) | 0.00 | 0.00 |
| 1DBDB0 | PI Dennis BOBLYA | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DBDB1 | PI David BURDICK | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DBDB1 | PI David BURDICK | 8I1063 | NonMand Tran In-PI Share F&A | 1,432.27 | 3,008.52 | 3,008.52 |
| 1DBDB2 | PI David Berlinsky | 8I1009 | NonMand Tran In-Int Desig Fnds | 579.44 | 0.00 | 0.00 |
| 1DBDB2 | PI David Berlinsky | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 2,734.32 | 2,734.32 |
| 1DBDC0 | PI Don CHANDLER | 8I1063 | NonMand Tran In-PI Share F&A | 275.96 | 0.00 | 0.00 |
| 1DBDH1 | PI Daniel Howard | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DBDH1 | PI Daniel Howard | 8I1063 | NonMand Tran In-PI Share F&A | 49.73 | 92.47 | 92.47 |
| 1DBDH1 | PI Daniel Howard | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DBDH1 | PI Daniel Howard | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1DBDIS | COLSA Discovery/Inquiry Dev Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DBDM0 | PI Dennis MATHEWS | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 143.71 | 143.71 |
| 1DBDP0 | PI David Plachetzki | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DBDT0 | PI David TOWNSON | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DBDT0 | PI David TOWNSON | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DBDW0 | PI Don Wojchowski | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 125,000.00 | 125,000.00 |
| 1DBDW0 | PI Don Wojchowski | 8O1003 | NonMand Tran Out-Cost Share | (8,567.89) | 0.00 | 0.00 |
| 1DBEF0 | PI Elizabeth Fairchild | 8I1063 | NonMand Tran In-PI Share F&A | 4,020.97 | 731.68 | 731.68 |
| 1DBEH0 | PI Estelle HRABAK | 8I1009 | NonMand Tran In-Int Desig Fnds | 10,000.00 | 10,000.00 | 10,000.00 |
| 1DBES0 | PI Elise Sullivan | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DBFC1 | PI Feixia Chu | 8I1063 | NonMand Tran In-PI Share F&A | 1,656.37 | 4,876.21 | 4,876.21 |
| 1DBFR0 | PI Frank RODGERS | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DBFS0 | PI Frederick SHORT | 8I1063 | NonMand Tran In-PI Share F&A | 7,276.23 | 4,658.91 | 4,658.91 |
| 1DBGC0 | PI Gale CAREY | 8O1009 | NonMand Tran Out-Int Desig Fnds | (3.23) | 0.00 | 0.00 |
| 1DBGM0 | PI Gregg Moore | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DBGM0 | PI Gregg Moore | 8I1063 | NonMand Tran In-PI Share F&A | 26,506.89 | 3,874.76 | 3,874.76 |
| 1DBHA0 | PI Heide ASBJORNSEN | 8I1009 | NonMand Tran In-Int Desig Fnds | 6,574.89 | 3,975.22 | 3,975.22 |
| 1DBHA0 | PI Heide ASBJORNSEN | 8I1063 | NonMand Tran In-PI Share F&A | 4,249.00 | 5,157.39 | 5,157.39 |
| 1DBHA0 | PI Heide ASBJORNSEN | 8O1009 | NonMand Tran Out-Int Desig Fnds | (3,975.22) | (5,024.36) | (5,024.36) |
| 1DBIH0 | PI Iago Hale | 8I1063 | NonMand Tran In-PI Share F&A | 3,136.70 | 852.04 | 852.04 |
| 1DBJA1 | PI John Aber | 8I1063 | NonMand Tran In-PI Share F&A | 1,012.88 | 1,072.29 | 1,072.29 |
| 1DBJA2 | PI Jenica Allen | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 145,000.00 | 145,000.00 |
| 1DBJC0 | PI Joanne CURRAN-CELENTANO | 8I1063 | NonMand Tran In-PI Share F&A | 2.38 | 715.44 | 715.44 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------------------------|--------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| E - Transfers/Unencoded | | | | | | |
| B55NTRAN - Transfers, net | | | | | | |
| 1DBJC2 | PI John CARROLL | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1.26) | 0.00 | 0.00 |
| 1DBJE0 | PI Jessica Ernakovich | 8I1009 | NonMand Tran In-Int Desig Fnds | 500.00 | 0.00 | 0.00 |
| 1DBJE0 | PI Jessica Ernakovich | 8I1064 | Faculty Start Up Transfers IN | 370,000.00 | 0.00 | 0.00 |
| 1DBJF0 | PI Jeffrey T Foster | 8I1009 | NonMand Tran In-Int Desig Fnds | 5,979.83 | 0.00 | 0.00 |
| 1DBJF0 | PI Jeffrey T Foster | 8I1063 | NonMand Tran In-PI Share F&A | 12,455.94 | 13,008.79 | 13,008.79 |
| 1DBJG0 | PI Jeff Garnas | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 1,500.00 | 1,500.00 |
| 1DBJG0 | PI Jeff Garnas | 8I1063 | NonMand Tran In-PI Share F&A | 6.62 | 0.00 | 0.00 |
| 1DBJG0 | PI Jeff Garnas | 8I1064 | Faculty Start Up Transfers IN | 125,000.00 | 134,640.00 | 134,640.00 |
| 1DBJG1 | PI John Gunn | 8I1009 | NonMand Tran In-Int Desig Fnds | 500.00 | 0.00 | 0.00 |
| 1DBJH1 | PI John HALSTEAD | 8I1063 | NonMand Tran In-PI Share F&A | 3,200.41 | 2,141.62 | 2,141.62 |
| 1DBJH2 | PI James HANEY | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 8,249.64 | 8,249.64 |
| 1DBJH2 | PI James HANEY | 8O1009 | NonMand Tran Out-Int Desig Fnds | (8,249.64) | 0.00 | 0.00 |
| 1DBJH3 | PI John Hart | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DBJL0 | PI John LITVAITIS | 8I1063 | NonMand Tran In-PI Share F&A | 318.60 | 625.46 | 625.46 |
| 1DBJL1 | PI J. Brent LOY | 8I1063 | NonMand Tran In-PI Share F&A | 23.71 | 37.31 | 37.31 |
| 1DBKB1 | PI Kirk BRODERS | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DBKB1 | PI Kirk BRODERS | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DBKB1 | PI Kirk BRODERS | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DBKV0 | PI Krisztina Varga | 8I1064 | Faculty Start Up Transfers IN | 140,000.00 | 200,000.00 | 200,000.00 |
| 1DBLH0 | PI Larry HARRIS | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.97 | 0.00 | 0.00 |
| 1DBLH0 | PI Larry HARRIS | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 28.50 | 28.50 |
| 1DBLS0 | PI COLSA Dean's Office | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 7,913.93 | 7,913.93 |
| 1DBLS0 | PI COLSA Dean's Office | 8I1009 | NonMand Tran In-Int Desig Fnds | 38,035.39 | 39,124.52 | 39,124.52 |
| 1DBLS0 | PI COLSA Dean's Office | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 8,218.91 | 8,218.91 |
| 1DBLS0 | PI COLSA Dean's Office | 8O1003 | NonMand Tran Out-Cost Share | (3,558.69) | (1.32) | (1.32) |
| 1DBLS0 | PI COLSA Dean's Office | 8O1009 | NonMand Tran Out-Int Desig Fnds | (14,864.96) | (22,296.06) | (22,296.06) |
| 1DBLS0 | PI COLSA Dean's Office | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (702.55) | 0.00 | 0.00 |
| 1DBLS0 | PI COLSA Dean's Office | 8OCS61 | NonMand Tran Out-Cost Share-Salarie | 0.00 | 0.08 | 0.08 |
| 1DBLT0 | PI Louis TISA | 8I1063 | NonMand Tran In-PI Share F&A | 2,290.49 | 1,078.64 | 1,078.64 |
| 1DBMA0 | PI Melissa Aikens | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 1,500.00 | 1,500.00 |
| 1DBMA0 | PI Melissa Aikens | 8I1063 | NonMand Tran In-PI Share F&A | 1,344.87 | 0.00 | 0.00 |
| 1DBMA0 | PI Melissa Aikens | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 75,000.00 | 75,000.00 |
| 1DBMD0 | PI Mark DUCEY | 8I1063 | NonMand Tran In-PI Share F&A | 2,388.25 | 5,533.23 | 5,533.23 |
| 1DBML0 | PI Mimi BECKER | 8O1009 | NonMand Tran Out-Int Desig Fnds | (9,354.48) | 0.00 | 0.00 |
| 1DBML2 | PI Michael LESSER | 8I1063 | NonMand Tran In-PI Share F&A | 7,601.49 | 8,298.04 | 8,298.04 |
| 1DBML2 | PI Michael LESSER | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DBMM0 | PI Maryellen Lutcavage | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DBMM1 | PI Matthew MacManes | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 162.08 | 162.08 |
| 1DBMM1 | PI Matthew MacManes | 8I1063 | NonMand Tran In-PI Share F&A | 3,579.80 | 1,182.74 | 1,182.74 |
| 1DBMM1 | PI Matthew MacManes | 8I1064 | Faculty Start Up Transfers IN | 125,000.00 | 0.00 | 0.00 |
| 1DBMM1 | PI Matthew MacManes | 8O1009 | NonMand Tran Out-Int Desig Fnds | (162.08) | 0.00 | 0.00 |
| 1DBNF0 | PI Nathan Furey | 8I1064 | Faculty Start Up Transfers IN | 175,000.00 | 0.00 | 0.00 |
| 1DBNW0 | PI Nancy Whitehouse | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 53.61 | 53.61 |
| 1DBNW0 | PI Nancy Whitehouse | 8I1063 | NonMand Tran In-PI Share F&A | 4,538.78 | 0.00 | 0.00 |
| 1DBNW0 | PI Nancy Whitehouse | 8O1009 | NonMand Tran Out-Int Desig Fnds | (53.61) | 0.00 | 0.00 |
| 1DBPE0 | PI Peter Erickson | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 44.40 | 44.40 |
| 1DBPE0 | PI Peter Erickson | 8I1063 | NonMand Tran In-PI Share F&A | 1,165.88 | 548.79 | 548.79 |
| 1DBPE0 | PI Peter Erickson | 8O1009 | NonMand Tran Out-Int Desig Fnds | (44.40) | (151.91) | (151.91) |
| 1DBPP0 | PI Peter PEKINS | 8I1063 | NonMand Tran In-PI Share F&A | 2,472.56 | 4,348.29 | 4,348.29 |
| 1DBRC0 | PI Richard COTE | 8I1063 | NonMand Tran In-PI Share F&A | 7,439.35 | 10,334.02 | 10,334.02 |
| 1DBRC1 | PI Russell CONGALTON | 8I1063 | NonMand Tran In-PI Share F&A | 1,334.28 | 1,113.99 | 1,113.99 |
| 1DBRD0 | PI Ryan Dickson | 8I1009 | NonMand Tran In-Int Desig Fnds | 210.97 | 0.00 | 0.00 |
| 1DBRE1 | PI Robert ECKERT | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DBRG0 | PI Raymond Grizzle | 8I1063 | NonMand Tran In-PI Share F&A | 4,918.73 | 2,372.29 | 2,372.29 |
| 1DBRG0 | PI Raymond Grizzle | 8O1009 | NonMand Tran Out-Int Desig Fnds | (579.44) | 0.00 | 0.00 |
| 1DBRM0 | PI Robert Mooney | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,076.41) | 0.00 | 0.00 |
| 1DBRR0 | PI Robert ROBERTSON | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DBRR2 | PI Rebecca Rowe | 8I1063 | NonMand Tran In-PI Share F&A | 3,971.17 | 393.23 | 393.23 |
| 1DBRS0 | PI Regina SMICK-ATTISANO | 8I1063 | NonMand Tran In-PI Share F&A | 5.49 | 1.84 | 1.84 |
| 1DBRS1 | PI Richard SMITH | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 714.94 | 714.94 |
| 1DBRS1 | PI Richard SMITH | 8I1063 | NonMand Tran In-PI Share F&A | 6,074.19 | 2,067.29 | 2,067.29 |
| 1DBRS1 | PI Richard SMITH | 8O1009 | NonMand Tran Out-Int Desig Fnds | (714.94) | 0.00 | 0.00 |
| 1DBRT0 | PI Robert Taylor | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DBRW0 | PI Roger WELLS | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DBRZ0 | PI Robert ZSIGRAY | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------------------------|-------------------------------------|--------|---------------------------------|-------------------|-------------------|---------------------|
| E - Transfers/Unencoded | | | | | | |
| B55NTRAN - Transfers, net | | | | | | |
| 1DBSA0 | PI Shadi Atallah | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DBSB0 | PI Sherman Bigornia | 811064 | Faculty Start Up Transfers IN | 225,000.00 | 0.00 | 0.00 |
| 1DBSE1 | PI Sherine Elsawa | 811064 | Faculty Start Up Transfers IN | 400,000.00 | 0.00 | 0.00 |
| 1DBSF0 | PI Serita Frey | 811063 | NonMand Tran In-PI Share F&A | 13,866.42 | 13,290.74 | 13,290.74 |
| 1DBSG0 | PI Stuart GRANDY | 811063 | NonMand Tran In-PI Share F&A | 11,492.41 | 10,764.51 | 10,764.51 |
| 1DBSJ0 | PI Stephen JONES | 811063 | NonMand Tran In-PI Share F&A | 5,545.77 | 8,548.02 | 8,548.02 |
| 1DBSR0 | PI Sandra Rehan | 811063 | NonMand Tran In-PI Share F&A | 5,233.48 | 2,315.22 | 2,315.22 |
| 1DBSS1 | PI Stacia SOWER | 811009 | NonMand Tran In-Int Desig Fnds | 471.00 | 0.00 | 0.00 |
| 1DBSS1 | PI Stacia SOWER | 811063 | NonMand Tran In-PI Share F&A | 4,761.32 | 3,742.43 | 3,742.43 |
| 1DBTD0 | PI Thomas DAVIS | 811063 | NonMand Tran In-PI Share F&A | 4,664.13 | 3,110.48 | 3,110.48 |
| 1DBTG0 | PI Todd Guerdat | 811009 | NonMand Tran In-Int Desig Fnds | 2,975.28 | 0.00 | 0.00 |
| 1DBTL0 | PI Thomas LAUE | 811063 | NonMand Tran In-PI Share F&A | 268.55 | 612.70 | 612.70 |
| 1DBTL1 | PI Thomas LEE | 811063 | NonMand Tran In-PI Share F&A | 641.20 | 231.34 | 231.34 |
| 1DBTP0 | PI Thomas PISTOLE | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,062.71) | 0.00 | 0.00 |
| 1DBVCO | PI Vaughn Cooper | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DBVCO | PI Vaughn Cooper | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (18,114.00) | (18,114.00) |
| 1DBVR0 | PI Vernon Reinhold | 811009 | NonMand Tran In-Int Desig Fnds | 1,402.99 | 8,848.65 | 8,848.65 |
| 1DBVR0 | PI Vernon Reinhold | 811063 | NonMand Tran In-PI Share F&A | 12,299.74 | 8,216.31 | 8,216.31 |
| 1DBVR0 | PI Vernon Reinhold | 8O1009 | NonMand Tran Out-Int Desig Fnds | (8,848.65) | (15,834.25) | (15,834.25) |
| 1DBWF0 | PI Wayne FAGERBERG | 8O1009 | NonMand Tran Out-Int Desig Fnds | (589.81) | 0.00 | 0.00 |
| 1DBWHO | PI W. Hunting HOWELL | 8O1009 | NonMand Tran Out-Int Desig Fnds | (619.24) | 0.00 | 0.00 |
| 1DBWM0 | PI William MCDOWELL | 811063 | NonMand Tran In-PI Share F&A | 34,860.34 | 39,748.68 | 39,748.68 |
| 1DBWT0 | PI W Kelly Thomas | 811009 | NonMand Tran In-PI Share F&A | 18.31 | 0.00 | 0.00 |
| 1DBWT0 | PI W Kelly Thomas | 811063 | NonMand Tran In-PI Share F&A | 24,847.06 | 7,536.03 | 7,536.03 |
| 1DBWW0 | PI Winsor WATSON | 811063 | NonMand Tran In-PI Share F&A | 4,156.55 | 2,281.98 | 2,281.98 |
| 1DBWW1 | PI Will WOLLHEIM | 811063 | NonMand Tran In-PI Share F&A | 6,620.55 | 10,464.22 | 10,464.22 |
| 1DBXC0 | PI Xuanmao Chen | 811009 | NonMand Tran In-Int Desig Fnds | 500.00 | 0.00 | 0.00 |
| 1DBXC0 | PI Xuanmao Chen | 811063 | NonMand Tran In-PI Share F&A | 5,150.21 | 0.00 | 0.00 |
| 1DBXC0 | PI Xuanmao Chen | 811064 | Faculty Start Up Transfers IN | 50,000.00 | 150,000.00 | 150,000.00 |
| 1DC014 | Family Violence Research Confe | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DC014 | Family Violence Research Confe | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (783.00) | (783.00) |
| 1DC021 | UNH Survey Center | 811009 | NonMand Tran In-Int Desig Fnds | 119,019.75 | 0.00 | 0.00 |
| 1DC021 | UNH Survey Center | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DC028 | Spaulding Fund Cultural Events | 811009 | NonMand Tran In-Int Desig Fnds | 78,659.91 | 77,143.00 | 77,143.00 |
| 1DC033 | Hire Faculty for Underrep Group | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (5.00) | (5.00) |
| 1DC044 | Summer Youth Music School | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,850.00) | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DC055 | Image Making Writing Project | 811009 | NonMand Tran In-Int Desig Fnds | 13,743.76 | 3,491.63 | 3,491.63 |
| 1DC055 | Image Making Writing Project | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DC058 | Family Research Lab | 811009 | NonMand Tran In-Int Desig Fnds | 132,962.25 | 101,211.00 | 101,211.00 |
| 1DC061 | Music String Education Project | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DC063 | COLA Non-Cap Small Projects | 811009 | NonMand Tran In-Int Desig Fnds | 50,000.00 | 60,000.00 | 60,000.00 |
| 1DC063 | COLA Non-Cap Small Projects | 8O1039 | For Capital Projects (not R&R) | (20,000.00) | (16,157.50) | (16,157.50) |
| 1DC065 | Stonyfield Entrepreneurship Inst | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DC066 | Carsey Center Operations | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DC068 | The Confucius Institute | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 1,921.73 | 1,921.73 |
| 1DC069 | Sustainable Microenterprise Dev Fun | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (0.05) | (0.05) |
| 1DC074 | NH Listens Facilitator Training | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DC076 | Cert in Community Development Finan | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DC077 | Professional Assoc Conferences | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,132.59) | 0.00 | 0.00 |
| 1DC078 | Future Leaders Institute Camp | 8O1009 | NonMand Tran Out-Int Desig Fnds | (85.00) | 0.00 | 0.00 |
| 1DC079 | Power Play Interactive Theatre | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 65,000.00 | 65,000.00 |
| 1DC080 | NH Presidential Primary MOOC | 811009 | NonMand Tran In-Int Desig Fnds | (16,891.26) | 0.00 | 0.00 |
| 1DC083 | Publicly Engaged Humanities Fellows | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 2,000.00 | 2,000.00 |
| 1DC084 | Prevention Innovations Research Ctr | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 90,000.00 | 90,000.00 |
| 1DC085 | COLA Dean's Fund | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DC086 | Art Camp | 8O1009 | NonMand Tran Out-Int Desig Fnds | (690.00) | 0.00 | 0.00 |
| 1DC087 | Writer's Academy | 8O1009 | NonMand Tran Out-Int Desig Fnds | (950.00) | 0.00 | 0.00 |
| 1DC088 | Theatre Camp | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DC088 | Theatre Camp | 8O1009 | NonMand Tran Out-Int Desig Fnds | (795.00) | 0.00 | 0.00 |
| 1DC089 | Music Community Outreach | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DC090 | Bringing in the Bystander | 811009 | NonMand Tran In-Int Desig Fnds | 33,580.00 | 0.00 | 0.00 |
| 1DC091 | Education Initiatives | 811009 | NonMand Tran In-Int Desig Fnds | 89,612.06 | 17,821.06 | 17,821.06 |
| 1DC092 | UNH CoRE - TIGERS Funding | 811009 | NonMand Tran In-Int Desig Fnds | 10,000.00 | 0.00 | 0.00 |
| 1DC093 | UNH CoRE - Risk Factors in Pr Care | 811009 | NonMand Tran In-Int Desig Fnds | 23,439.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---------------------------|-------------------------------------|--------|---------------------------------|-------------------|-------------------|---------------------|
| E - Transfers/Uncoded | | | | | | |
| B55NTRAN - Transfers, net | | | | | | |
| 1DC095 | NE Council Latin American Studies | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DC096 | Digital Writing Lab | 811009 | NonMand Tran In-Int Desig Fnds | 16,000.00 | 0.00 | 0.00 |
| 1DC097 | Technical Writing Lab | 811009 | NonMand Tran In-Int Desig Fnds | 11,000.00 | 0.00 | 0.00 |
| 1DC098 | uSafeUS | 811009 | NonMand Tran In-Int Desig Fnds | 23,390.00 | 0.00 | 0.00 |
| 1DC184 | Alfred&Sallie Lamberton Quasi Payou | 811009 | NonMand Tran In-Int Desig Fnds | 7,886.13 | 15,780.54 | 15,780.54 |
| 1DC201 | Alberta Johnson '32 Dance Quasi PO | 811009 | NonMand Tran In-Int Desig Fnds | 1,282.76 | 22,669.20 | 22,669.20 |
| 1DC232 | Italian Studies Quasi Payout | 811009 | NonMand Tran In-Int Desig Fnds | 3,950.54 | 14,241.27 | 14,241.27 |
| 1DC5SO | Graduate Education Award | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (20.00) | (20.00) |
| 1DCABC | Alt Break Challenge - AMST 444 | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DCAC2 | PI Andrew Coppens | 811064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DCAH1 | PI Aria Halliday | 811064 | Faculty Start Up Transfers IN | 0.00 | 10,000.00 | 10,000.00 |
| 1DCAM1 | PI Andrew MacPherson | 811063 | NonMand Tran In-PI Share F&A | 167.94 | 0.00 | 0.00 |
| 1DCAS1 | PI Andrew Smith | 811009 | NonMand Tran In-Int Desig Fnds | 2,500.00 | 0.00 | 0.00 |
| 1DCAS1 | PI Andrew Smith | 811063 | NonMand Tran In-PI Share F&A | 1,742.23 | 3,895.54 | 3,895.54 |
| 1DCAS1 | PI Andrew Smith | 8O1009 | NonMand Tran Out-Int Desig Fnds | (25,000.00) | 0.00 | 0.00 |
| 1DCAW1 | PI Anna Wainwright | 811064 | Faculty Start Up Transfers IN | 0.00 | 7,000.00 | 7,000.00 |
| 1DCAZ1 | PI Ann Zimo | 811064 | Faculty Start Up Transfers IN | 0.00 | 8,000.00 | 8,000.00 |
| 1DCBF1 | PI Burt Feintuch | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 93.44 | 93.44 |
| 1DCBG1 | PI Brett Gibson | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DCBM1 | PI Bruce Mallory | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 720.41 | 720.41 |
| 1DCBM1 | PI Bruce Mallory | 811063 | NonMand Tran In-PI Share F&A | 2,962.11 | 997.32 | 997.32 |
| 1DCBW1 | PI Barbara Wauchope | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DCBW1 | PI Barbara Wauchope | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (537.99) | (537.99) |
| 1DCCD1 | PI Cynthia Duncan | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (318.18) | (318.18) |
| 1DCCG1 | PI Curt Grimm | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DCCG2 | PI Casey Golomski | 811064 | Faculty Start Up Transfers IN | 0.00 | 15,000.00 | 15,000.00 |
| 1DCCM1 | PI Clair Malarte-Feldman | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (1.06) | (1.06) |
| 1DCCO1 | PI Christina Ortmeier-Hooper | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DCCR1 | PI Cesar Rebellon | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DCDF1 | PI David Finkelhor | 811063 | NonMand Tran In-PI Share F&A | 8,629.57 | 5,053.38 | 5,053.38 |
| 1DCDP1 | PI David Pillemer | 811009 | NonMand Tran In-Int Desig Fnds | 12,000.00 | 12,000.00 | 12,000.00 |
| 1DCDP1 | PI David Pillemer | 811063 | NonMand Tran In-PI Share F&A | 1,481.47 | 3,349.24 | 3,349.24 |
| 1DCDP4 | PI Diane Pimentel | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DCDP4 | PI Diane Pimentel | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (1,500.00) | (1,500.00) |
| 1DCEA1 | PI ELEANOR ABRAMS | 811063 | NonMand Tran In-PI Share F&A | 5,365.89 | 3,947.34 | 3,947.34 |
| 1DCEA1 | PI ELEANOR ABRAMS | 8O1009 | NonMand Tran Out-Int Desig Fnds | (20,150.97) | (23,905.27) | (23,905.27) |
| 1DCEC1 | PI Ellen Cohn | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DCEC1 | PI Ellen Cohn | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 152.50 | 152.50 |
| 1DCEC2 | PI Elizabeth Carter | 811009 | NonMand Tran In-Int Desig Fnds | 81.00 | 0.00 | 0.00 |
| 1DCEC2 | PI Elizabeth Carter | 811064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DCECS | Eighteenth Century Studies Journal | 811009 | NonMand Tran In-Int Desig Fnds | 40,000.00 | 10,000.00 | 10,000.00 |
| 1DCEVW | Ending Violence/Women on Campus | 811009 | NonMand Tran In-Int Desig Fnds | 238,667.00 | 171,171.00 | 171,171.00 |
| 1DCEVW | Ending Violence/Women on Campus | 811063 | NonMand Tran In-PI Share F&A | 24,677.92 | 16,118.15 | 16,118.15 |
| 1DCEVW | Ending Violence/Women on Campus | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1DCEVW | Ending Violence/Women on Campus | 8O1009 | NonMand Tran Out-Int Desig Fnds | (23,390.00) | 0.00 | 0.00 |
| 1DCFDR | COLA Faculty Desktop | 811009 | NonMand Tran In-Int Desig Fnds | 50,000.00 | 52,000.00 | 52,000.00 |
| 1DCFM1 | PI Fredrik Meiton | 811064 | Faculty Start Up Transfers IN | 0.00 | 5,000.00 | 5,000.00 |
| 1DCFVT | Fox Valley Technical College | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DCGCI | GCLAI | 811009 | NonMand Tran In-Int Desig Fnds | 74,767.98 | 10,127.89 | 10,127.89 |
| 1DCGCI | GCLAI | 8O1009 | NonMand Tran Out-Int Desig Fnds | (17,000.00) | 0.00 | 0.00 |
| 1DCHC1 | PI Holly Cashman | 811063 | NonMand Tran In-PI Share F&A | 829.28 | 1,151.88 | 1,151.88 |
| 1DCHF1 | PI Harriet Fertik | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DCHF1 | PI Harriet Fertik | 811064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DCHT1 | PI Heather Turner | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 10,359.05 | 10,359.05 |
| 1DCIC1 | PI Ileana Chirila | 811009 | NonMand Tran In-Int Desig Fnds | 500.00 | 0.00 | 0.00 |
| 1DCJB3 | PI Jennifer Borda | 811009 | NonMand Tran In-Int Desig Fnds | 2,500.00 | 0.00 | 0.00 |
| 1DCJB4 | PI Jennifer Brewer | 811009 | NonMand Tran In-Int Desig Fnds | 2,500.00 | 0.00 | 0.00 |
| 1DCJC3 | PI Jaed Coffin | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DCJH3 | PI Joel Hartter | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DCJK2 | PI John Kirkpatrick | 8O1006 | NonMand Tran Out-General Funds | (30.49) | 0.00 | 0.00 |
| 1DCJLB | Journalism Lab Fund | 811006 | NonMand Tran In-General Funds | 0.00 | 25,000.00 | 25,000.00 |
| 1DCJLB | Journalism Lab Fund | 811009 | NonMand Tran In-Int Desig Fnds | 25,000.00 | 0.00 | 0.00 |
| 1DCJLB | Journalism Lab Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | (27,000.00) | 0.00 | 0.00 |
| 1DCJM1 | PI Jill A McGaughy | 811009 | NonMand Tran In-Int Desig Fnds | 9,500.00 | 400.00 | 400.00 |
| 1DCJM1 | PI Jill A McGaughy | 811063 | NonMand Tran In-PI Share F&A | 529.15 | 968.63 | 968.63 |

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| E - Transfers/Uncoded | | | | | | |
| B55NTRAN - Transfers, net | | | | | | |
| 1DCJM2 | PI Judith Moyer | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (163.36) | (163.36) |
| 1DCJN2 | PI John (Tony) Nevin | 8I1063 | NonMand Tran In-PI Share F&A | 399.45 | 662.26 | 662.26 |
| 1DCJO2 | PI Justice Ogembo | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DCJR2 | PI Judith Robb | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (15.38) | (15.38) |
| 1DCJR3 | PI Julia Rodriguez | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 98.00 | 98.00 |
| 1DCJS1 | PI Judy Sharkey | 8I1063 | NonMand Tran In-PI Share F&A | 1,115.58 | 1,356.10 | 1,356.10 |
| 1DCJV1 | PI James Varn | 8O1006 | NonMand Tran Out-General Funds | (442.57) | 0.00 | 0.00 |
| 1DCJW2 | PI Janis Wolak | 8I1063 | NonMand Tran In-PI Share F&A | 684.02 | 1,099.89 | 1,099.89 |
| 1DCKB2 | PI Kabria Baumgartner | 8I1064 | Faculty Start Up Transfers IN | 2,000.00 | 0.00 | 0.00 |
| 1DCKD2 | PI Kristina Durocher | 8I1063 | NonMand Tran In-PI Share F&A | 174.86 | 33.42 | 33.42 |
| 1DCKE2 | PI Katie Edwards | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,694.02 | 0.00 | 0.00 |
| 1DCKE2 | PI Katie Edwards | 8I1063 | NonMand Tran In-PI Share F&A | 10,346.06 | 11,487.25 | 11,487.25 |
| 1DCKJ1 | PI Kenneth Johnson | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DCKL1 | PI Kimberly Lema | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DCKL1 | PI Kimberly Lema | 8I1063 | NonMand Tran In-PI Share F&A | 13,823.35 | 1,608.16 | 1,608.16 |
| 1DCKS1 | PI Kristin E Smith | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DCKV1 | PI Karen Van Gundy | 8I1063 | NonMand Tran In-PI Share F&A | 741.70 | 107.92 | 107.92 |
| 1DCKZ1 | PI Kate Zambon | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 8,000.00 | 8,000.00 |
| 1DCLC1 | PI Leslie Couse | 8I1063 | NonMand Tran In-PI Share F&A | 630.93 | 829.25 | 829.25 |
| 1DCLH1 | PI Lawrence Hamilton | 8I1063 | NonMand Tran In-PI Share F&A | 1,807.90 | 3,347.91 | 3,347.91 |
| 1DCLJ1 | PI Lisa Jones | 8I1009 | NonMand Tran In-Int Desig Fnds | 6,000.00 | 6,000.00 | 6,000.00 |
| 1DCLJ1 | PI Lisa Jones | 8I1063 | NonMand Tran In-PI Share F&A | 7,801.62 | 1,850.26 | 1,850.26 |
| 1DCLL1 | PI Lina Lee | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DCLL2 | PI Lyn Len | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 6,000.00 | 6,000.00 |
| 1DCLPD | COLA Lecturer Pedagogical Dev Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 10,231.23 | 16,605.00 | 16,605.00 |
| 1DCLR2 | PI Lindsey Rodriguez | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DCLR2 | PI Lindsey Rodriguez | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1DCLS1 | PI Lucy Salyer | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 30.48 | 30.48 |
| 1DCLZ1 | PI Lin Zhang | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 9,000.00 | 9,000.00 |
| 1DCMB1 | PI Maria Brettschneider | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 6,305.50 | 6,305.50 |
| 1DCMD1 | PI Melissa Deem | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (300.00) | (300.00) |
| 1DCMD4 | PI Marco Dofsman | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1DCMD6 | PI Madhavi Devasher | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 7,000.00 | 7,000.00 |
| 1DCMER | Music Equip Maintain/Replace | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1DCMER | Music Equip Maintain/Replace | 8I1009 | NonMand Tran In-Int Desig Fnds | 60,000.00 | 60,000.00 | 60,000.00 |
| 1DCMF1 | PI Michael Ferber | 8O1006 | NonMand Tran Out-General Funds | (10,251.52) | 0.00 | 0.00 |
| 1DCMH1 | PI Meghan Howey | 8I1009 | NonMand Tran In-Int Desig Fnds | 4,939.00 | 3,000.00 | 3,000.00 |
| 1DCMH1 | PI Meghan Howey | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 115.21 | 115.21 |
| 1DCML1 | PI Michelle Leichtman | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DCMLB | Communication Media Lab HSSC | 8I1009 | NonMand Tran In-Int Desig Fnds | 21,330.00 | 19,791.00 | 19,791.00 |
| 1DCMM1 | PI Marybeth Mattingly | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DCMS3 | PI Michael Swack | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DCND1 | PI Nora Addario Draper | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DCNSB | Neuroscience Training | 8I1009 | NonMand Tran In-Int Desig Fnds | 18,757.64 | 98,067.23 | 98,067.23 |
| 1DCNSB | Neuroscience Training | 8O1009 | NonMand Tran Out-Int Desig Fnds | (10,000.00) | 0.00 | 0.00 |
| 1DCPSP | School of Public Service & Policy | 8O1006 | NonMand Tran Out-General Funds | (0.65) | 0.00 | 0.00 |
| 1DCPUN | Project United Nations | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1DCPUN | Project United Nations | 8I1009 | NonMand Tran In-Int Desig Fnds | 500.00 | 11,011.00 | 11,011.00 |
| 1DCRB1 | PI Rachel Burdin | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 2,000.00 | 2,000.00 |
| 1DCRD2 | PI Robert Drugan | 8I1009 | NonMand Tran In-Int Desig Fnds | 800.00 | 1,200.00 | 1,200.00 |
| 1DCRG1 | PI Rebecca Glauber | 8I1063 | NonMand Tran In-PI Share F&A | 453.85 | 1,564.90 | 1,564.90 |
| 1DCRM1 | PI Robert Mair | 8I1009 | NonMand Tran In-Int Desig Fnds | 332.00 | 995.00 | 995.00 |
| 1DCRR1 | PI Robert Ross | 8I1009 | NonMand Tran In-Int Desig Fnds | 2,500.00 | 308.00 | 308.00 |
| 1DCSC1 | PI Sergios Charmtikov | 8I1009 | NonMand Tran In-Int Desig Fnds | 585.00 | 1,455.00 | 1,455.00 |
| 1DCSC1 | PI Sergios Charmtikov | 8O1039 | For Capital Projects (not R&R) | 0.00 | (2,000.00) | (2,000.00) |
| 1DCSL2 | PI Smita Lahiri | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 15,000.00 | 15,000.00 |
| 1DCSP1 | PI Sharyn Potter | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DCSS3 | PI Siobhan Senior | 8I1063 | NonMand Tran In-PI Share F&A | 99.60 | 271.66 | 271.66 |
| 1DCSS4 | PI Samantha Seal | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 1,500.00 | 1,500.00 |
| 1DCSS5 | PI Subrena Smith | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DCSV1 | PI Stacy VanDeveer | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DCSV1 | PI Stacy VanDeveer | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (1,481.21) | (1,481.21) |
| 1DCSW1 | PI Sally Ward | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (81.07) | (81.07) |
| 1DCTB1 | PI Tina Beyene | 8I1009 | NonMand Tran In-Int Desig Fnds | 100.00 | 0.00 | 0.00 |
| 1DCTB1 | PI Tina Beyene | 8I1064 | Faculty Start Up Transfers IN | 5,000.00 | 4,900.00 | 4,900.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------------------------|------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| E - Transfers/Uncoded | | | | | | |
| B55NTRAN - Transfers, net | | | | | | |
| 1DCTK1 | PI Tracy Keirns | 811063 | NonMand Tran In-PI Share F&A | 813.01 | 31.36 | 31.36 |
| 1DCTL1 | PI Tu Lan | 811009 | NonMand Tran In-Int Desig Fnds | 2,500.00 | 0.00 | 0.00 |
| 1DCTL1 | PI Tu Lan | 811064 | Faculty Start Up Transfers IN | 3,000.00 | 3,000.00 | 3,000.00 |
| 1DCTN1 | PI THOMAS NEWKIRK | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (13.94) | (13.94) |
| 1DCTS2 | PI Thomas Safford | 811063 | NonMand Tran In-PI Share F&A | 2,863.86 | 2,272.20 | 2,272.20 |
| 1DCVB1 | PI Victoria Banyard | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 4,000.00 | 4,000.00 |
| 1DCVB1 | PI Victoria Banyard | 811063 | NonMand Tran In-PI Share F&A | 12,602.94 | 424.14 | 424.14 |
| 1DCVB1 | PI Victoria Banyard | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,694.02) | 0.00 | 0.00 |
| 1DCWM1 | PI William Maddocks | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DCWS1 | PI William Stine | 811009 | NonMand Tran In-Int Desig Fnds | 600.00 | 0.00 | 0.00 |
| 1DCWS3 | PI William Smiley | 811064 | Faculty Start Up Transfers IN | 1,500.00 | 0.00 | 0.00 |
| 1DCWW2 | PI Wendy Walsh | 811063 | NonMand Tran In-PI Share F&A | 1,454.55 | 271.56 | 271.56 |
| 1DD013 | UNHSC Equip Maintenance Fund | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DD013 | UNHSC Equip Maintenance Fund | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | (4,500.00) | (4,500.00) |
| 1DD027 | WERC Contest | 811066 | NonMand Tran In-Student Support | 0.00 | 0.00 | 0.00 |
| 1DD043 | Organic Syntheses | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DD064 | Astronomy Festival | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (54.73) | (54.73) |
| 1DD066 | Tech Camp | 811009 | NonMand Tran In-Int Desig Fnds | 3,000.00 | 0.00 | 0.00 |
| 1DD066 | Tech Camp | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 1DD066 | Tech Camp | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,505.00) | 0.00 | 0.00 |
| 1DD075 | UCIRC | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DD075 | UCIRC | 8O1009 | NonMand Tran Out-Int Desig Fnds | (4,397.63) | 0.00 | 0.00 |
| 1DD075 | UCIRC | 8OCS61 | NonMand Tran Out-Cost Share-Salarie | 0.00 | (4,166.00) | (4,166.00) |
| 1DD075 | UCIRC | 8OCS65 | NonMand Tran Out-Cost Share-Fringe | 0.00 | (2,383.00) | (2,383.00) |
| 1DD076 | CAMMI | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DD079 | CoRE IWG 2017-18 | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 10,000.00 | 10,000.00 |
| 1DD080 | CoRE IWG 2017-18 - Bauer | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 10,000.00 | 10,000.00 |
| 1DD081 | CoRE IWG 2017-2018 | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 9,950.00 | 9,950.00 |
| 1DD082 | CoRE PRP 2017-2018 - Bryce | 811009 | NonMand Tran In-Int Desig Fnds | 12,500.00 | 12,500.00 | 12,500.00 |
| 1DD083 | CoRE PRP 2017-2018 - Kinsey | 811009 | NonMand Tran In-Int Desig Fnds | 25,000.00 | 0.00 | 0.00 |
| 1DD084 | CoRE PRP 2017-2018 - Vashisth | 811009 | NonMand Tran In-Int Desig Fnds | 12,500.00 | 12,500.00 | 12,500.00 |
| 1DD085 | CoRE PRP 2017-2018 | 811009 | NonMand Tran In-Int Desig Fnds | 12,500.00 | 12,500.00 | 12,500.00 |
| 1DD086 | CoRE PRP Award - M Begum | 811009 | NonMand Tran In-Int Desig Fnds | 12,500.00 | 12,500.00 | 12,500.00 |
| 1DD172 | Harold Warren Quasi (Chemistry) PO | 811009 | NonMand Tran In-Int Desig Fnds | 6,558.81 | 13,363.29 | 13,363.29 |
| 1DD314 | PI Internal Research Support | 811009 | NonMand Tran In-Int Desig Fnds | 500.00 | 170,133.26 | 170,133.26 |
| 1DD314 | PI Internal Research Support | 811063 | NonMand Tran In-PI Share F&A | 5,308.73 | 24,363.25 | 24,363.25 |
| 1DD314 | PI Internal Research Support | 811064 | Faculty Start Up Transfers IN | 275,000.00 | 157,498.42 | 157,498.42 |
| 1DD314 | PI Internal Research Support | 8O1003 | NonMand Tran Out-Cost Share | (9,908.25) | 0.00 | 0.00 |
| 1DD314 | PI Internal Research Support | 8O1009 | NonMand Tran Out-Int Desig Fnds | (26,824.00) | (5,907.42) | (5,907.42) |
| 1DD314 | PI Internal Research Support | 8O1039 | For Capital Projects (not R&R) | (1,180,000.00) | 0.00 | 0.00 |
| 1DD314 | PI Internal Research Support | 8O1064 | Faculty Start Up Transfers Out | (957,803.80) | 0.00 | 0.00 |
| 1DD314 | PI Internal Research Support | 8OCS74 | NonMand Tran Out-Cost Share-Equip | (30,000.00) | 0.00 | 0.00 |
| 1DD315 | Unrestricted-CEPS TF 603 Challenge | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DD316 | Chemistry Stockroom | 811009 | NonMand Tran In-Int Desig Fnds | 26,116.32 | 16,300.00 | 16,300.00 |
| 1DD316 | Chemistry Stockroom | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (605.77) | (605.77) |
| 1DD405 | Turbulence Workshop - Fall 2013 | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DD406 | EPIC Summer Camp | 811009 | NonMand Tran In-Int Desig Fnds | 6,700.00 | 4,400.00 | 4,400.00 |
| 1DD406 | EPIC Summer Camp | 8O1009 | NonMand Tran Out-Int Desig Fnds | (245.00) | (32.00) | (32.00) |
| 1DD408 | OE Wave Tank | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 18,153.05 | 18,153.05 |
| 1DDAD0 | PI Allen Drake | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DDAG0 | PI Arthur Greenberg | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 198.00 | 198.00 |
| 1DDAK0 | PI Andrew Kun | 811063 | NonMand Tran In-PI Share F&A | 1,261.24 | 895.58 | 895.58 |
| 1DDAL0 | PI Anyin Li | 811009 | NonMand Tran In-Int Desig Fnds | 200.00 | 0.00 | 0.00 |
| 1DDAL0 | PI Anyin Li | 811064 | Faculty Start Up Transfers IN | 590,438.00 | 0.00 | 0.00 |
| 1DDAL1 | PI Anne Lightbody | 811063 | NonMand Tran In-PI Share F&A | 4.33 | 3.28 | 3.28 |
| 1DDAR0 | PI Andzej Rucinski | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DDAR0 | PI Andzej Rucinski | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (1,059.94) | (1,059.94) |
| 1DDAW0 | PI Alison Watts | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DDBF0 | PI Barry Fussell | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DDBK0 | PI Brad Kinsey | 811063 | NonMand Tran In-PI Share F&A | 4,979.48 | 8,284.29 | 8,284.29 |
| 1DDCA0 | PI C. Amato-Wierda | 811009 | NonMand Tran In-Int Desig Fnds | 2,500.00 | 2,500.00 | 2,500.00 |
| 1DDCA1 | PI Christopher Amato | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (169,018.59) | (169,018.59) |
| 1DDCB0 | PI Christopher Bauer | 811063 | NonMand Tran In-PI Share F&A | 977.72 | 1,936.63 | 1,936.63 |
| 1DDCC0 | PI Christine A. Caputo | 811009 | NonMand Tran In-Int Desig Fnds | 983.00 | 798.00 | 798.00 |
| 1DDCC0 | PI Christine A. Caputo | 811063 | NonMand Tran In-PI Share F&A | 670.63 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------------------------|---------------------------------|--------|-----------------------------------|-------------------|-------------------|---------------------|
| E - Transfers/Uncoded | | | | | | |
| B55NTRAN - Transfers, net | | | | | | |
| 1DDCC0 | PI Christine A. Caputo | 811064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DDCC1 | PI Craig T. Chapman | 811009 | NonMand Tran In-Int Desig Fnds | 175.00 | 0.00 | 0.00 |
| 1DDCC1 | PI Craig T. Chapman | 811064 | Faculty Start Up Transfers IN | 319,157.00 | 0.00 | 0.00 |
| 1DDCG0 | PI Charles Goodspeed | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DDCG0 | PI Charles Goodspeed | 811063 | NonMand Tran In-PI Share F&A | 17,269.53 | 25,692.82 | 25,692.82 |
| 1DDCHI | Chemistry Internally Designated | 811009 | NonMand Tran In-Int Desig Fnds | 2,500.00 | 2,500.00 | 2,500.00 |
| 1DDCW1 | PI Christopher White | 811063 | NonMand Tran In-PI Share F&A | 6,172.43 | 4,039.25 | 4,039.25 |
| 1DDCZ0 | PI Charles Zercher | 811009 | NonMand Tran In-Int Desig Fnds | 15,000.00 | 15,000.00 | 15,000.00 |
| 1DDDB1 | PI Dale Barkey | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DDDB1 | PI Dale Barkey | 811063 | NonMand Tran In-PI Share F&A | 743.70 | 2,834.27 | 2,834.27 |
| 1DDDF2 | PI Diane Foster | 811063 | NonMand Tran In-PI Share F&A | 1,886.59 | 2,316.01 | 2,316.01 |
| 1DDDG0 | PI David Gress | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DDDH0 | PI Donald Hadwin | 811063 | NonMand Tran In-PI Share F&A | 72.67 | 86.72 | 86.72 |
| 1DDDL0 | PI David Lashmore | 811063 | NonMand Tran In-PI Share F&A | 6.16 | 4,092.63 | 4,092.63 |
| 1DDDM1 | PI Dawn Meredith #2 | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 28.39 | 28.39 |
| 1DDDN0 | PI Dmitri Nikshych | 811063 | NonMand Tran In-PI Share F&A | 935.79 | 889.74 | 889.74 |
| 1DDDS0 | PI Don Sundberg | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 580.30 | 580.30 |
| 1DDEB0 | PI Erin Santini Bell | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DDEB0 | PI Erin Santini Bell | 811063 | NonMand Tran In-PI Share F&A | 3,474.31 | 4,328.98 | 4,328.98 |
| 1DDEB0 | PI Erin Santini Bell | 8O1009 | NonMand Tran Out-Int Desig Fnds | (10.00) | 0.00 | 0.00 |
| 1DDEB1 | PI Erik Berda | 811009 | NonMand Tran In-Int Desig Fnds | 1,000.00 | 1,193.00 | 1,193.00 |
| 1DDEB1 | PI Erik Berda | 811063 | NonMand Tran In-PI Share F&A | 4,575.70 | 4,105.76 | 4,105.76 |
| 1DDED0 | PI Eshan Dave | 811009 | NonMand Tran In-Int Desig Fnds | 400.00 | 1,500.00 | 1,500.00 |
| 1DDED0 | PI Eshan Dave | 811063 | NonMand Tran In-PI Share F&A | 1,752.95 | 1,812.53 | 1,812.53 |
| 1DDED0 | PI Eshan Dave | 811064 | Faculty Start Up Transfers IN | 21,349.80 | 0.00 | 0.00 |
| 1DDED0 | PI Eshan Dave | 8O1000 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 1DDEL0 | PI Ernst Linder | 811063 | NonMand Tran In-PI Share F&A | 433.11 | 502.37 | 502.37 |
| 1DDEL1 | PI Elena A. Long | 811064 | Faculty Start Up Transfers IN | 455,000.00 | 0.00 | 0.00 |
| 1DDENV | CEPS Environmental Engineering | 811009 | NonMand Tran In-Int Desig Fnds | 48,598.00 | 52,162.58 | 52,162.58 |
| 1DDES0 | PI Edward Song | 811009 | NonMand Tran In-Int Desig Fnds | 200.00 | 0.00 | 0.00 |
| 1DDES0 | PI Edward Song | 811064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DDEW0 | PI Edward Wong | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DDFF0 | PI Francois V.O. Foucart | 811064 | Faculty Start Up Transfers IN | 344,654.00 | 0.00 | 0.00 |
| 1DDFH0 | PI FW Hersman | 811063 | NonMand Tran In-PI Share F&A | 4,412.45 | 8,102.58 | 8,102.58 |
| 1DDFH0 | PI FW Hersman | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 1DDGC0 | PI Gregory Chini | 811063 | NonMand Tran In-PI Share F&A | 4,101.52 | 3,136.87 | 3,136.87 |
| 1DDGEN | BUDGET ONLY Other ID CEPS | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DDGL0 | PI Gonghu Li | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DDGL0 | PI Gonghu Li | 811063 | NonMand Tran In-PI Share F&A | 7,499.61 | 4,442.04 | 4,442.04 |
| 1DDGL0 | PI Gonghu Li | 8O1003 | NonMand Tran Out-Cost Share | (372.75) | 0.00 | 0.00 |
| 1DDGM0 | PI Glenn Miller | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 425.14 | 425.14 |
| 1DDGS0 | PI Glenn Shwaery | 811009 | NonMand Tran In-Int Desig Fnds | 1,734.40 | 0.00 | 0.00 |
| 1DDGS0 | PI Glenn Shwaery | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DDGW0 | PI Gary Weisman | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DDGW0 | PI Gary Weisman | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DDHV0 | PI Harish Vashisth | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 195.00 | 195.00 |
| 1DDHV0 | PI Harish Vashisth | 811063 | NonMand Tran In-PI Share F&A | 2,155.75 | 0.00 | 0.00 |
| 1DDHW0 | PI HaiYing Wang | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 1,500.00 | 1,500.00 |
| 1DDIK0 | PI Ioannis Korkolis | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DDIK0 | PI Ioannis Korkolis | 811063 | NonMand Tran In-PI Share F&A | 4,533.43 | 3,354.93 | 3,354.93 |
| 1DDINT | CEPS Departmental Incentive | 811009 | NonMand Tran In-Int Desig Fnds | 490,440.67 | 415,082.60 | 415,082.60 |
| 1DDINT | CEPS Departmental Incentive | 8O1000 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 8O1039 | For Capital Projects (not R&R) | (8,542.00) | 1,444.99 | 1,444.99 |
| 1DDINT | CEPS Departmental Incentive | 8OCS74 | NonMand Tran Out-Cost Share-Equip | (34,000.00) | 0.00 | 0.00 |
| 1DDIT0 | PI Igor Tsukrov | 811063 | NonMand Tran In-PI Share F&A | 314.07 | 1,085.21 | 1,085.21 |
| 1DDJB0 | PI Jean Benoit | 811063 | NonMand Tran In-PI Share F&A | 513.08 | 666.04 | 666.04 |
| 1DDJB1 | PI Julia Bryce | 811009 | NonMand Tran In-Int Desig Fnds | 192.00 | 0.00 | 0.00 |
| 1DDJB1 | PI Julia Bryce | 811063 | NonMand Tran In-PI Share F&A | 187.05 | 448.65 | 448.65 |
| 1DDJD1 | PI Jo Daniel | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 71.25 | 71.25 |
| 1DDJD1 | PI Jo Daniel | 811063 | NonMand Tran In-PI Share F&A | 6,699.13 | 8,736.97 | 8,736.97 |
| 1DDJD4 | PI Judson DeCew | 811063 | NonMand Tran In-PI Share F&A | 0.00 | (16,630.64) | (16,630.64) |
| 1DDJG3 | PI John F. Gibson | 811063 | NonMand Tran In-PI Share F&A | 1,789.51 | 0.00 | 0.00 |
| 1DDJH2 | PI James Houle | 811063 | NonMand Tran In-PI Share F&A | 2,626.38 | 6,026.86 | 6,026.86 |
| 1DDJH3 | PI Jeffery Halpern | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 15,200.00 | 15,200.00 |

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|----------------------------------|-----------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| E - Transfers/Uncoded | | | | | | |
| B55NTRAN - Transfers, net | | | | | | |
| 1DDJH3 | PI Jeffery Halpern | 811063 | NonMand Tran In-PI Share F&A | 857.62 | 0.00 | 0.00 |
| 1DDJJ0 | PI Jennifer Jacobs | 811063 | NonMand Tran In-PI Share F&A | 9,172.00 | 8,227.48 | 8,227.48 |
| 1DDJJ3 | PI Joel E. Johnson | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DDJJ3 | PI Joel E. Johnson | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 240.20 | 240.20 |
| 1DDJK0 | PI James Krzanowski | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 46.84 | 46.84 |
| 1DDJK1 | PI Josphe Klewicki | 811009 | NonMand Tran In-Int Desig Fnds | 765.60 | 0.00 | 0.00 |
| 1DDJL1 | PI Jo Laird | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 397.00 | 397.00 |
| 1DDJL2 | PI Joseph M. Liccardi | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DDJL2 | PI Joseph M. Liccardi | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 194.98 | 194.98 |
| 1DDJM2 | PI James Malley | 811063 | NonMand Tran In-PI Share F&A | 2,877.60 | 3,917.33 | 3,917.33 |
| 1DDJT1 | PI John Tsavalas | 811009 | NonMand Tran In-Int Desig Fnds | 200.00 | 0.00 | 0.00 |
| 1DDJT1 | PI John Tsavalas | 811063 | NonMand Tran In-PI Share F&A | 1,113.60 | 2,082.37 | 2,082.37 |
| 1DDJT1 | PI John Tsavalas | 811064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DDJT1 | PI John Tsavalas | 8O1039 | For Capital Projects (not R&R) | 1,848.23 | (5,620.00) | (5,620.00) |
| 1DDJZ1 | PI Jiadong Zang | 811063 | NonMand Tran In-PI Share F&A | 1,557.89 | 0.00 | 0.00 |
| 1DDJZ1 | PI Jiadong Zang | 811064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DDJZ1 | PI Jiadong Zang | 8O1003 | NonMand Tran Out-Cost Share | (774.00) | 0.00 | 0.00 |
| 1DDJZ1 | PI Jiadong Zang | 8OCS71 | NonMand Tran Out-Cost Share-Supprt | (2,437.00) | (478.00) | (478.00) |
| 1DDKB2 | PI Kenneth Baldwin | 811063 | NonMand Tran In-PI Share F&A | 325.85 | 4,816.02 | 4,816.02 |
| 1DDKG0 | PI Karen Graham | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 279.00 | 279.00 |
| 1DDKG1 | PI Kevin Gardner | 811063 | NonMand Tran In-PI Share F&A | 14,218.30 | 326.18 | 326.18 |
| 1DDKJ0 | PI Kyung Jae Jeong | 811009 | NonMand Tran In-Int Desig Fnds | 600.00 | 400.00 | 400.00 |
| 1DDKK0 | PI Kyle P. Kwiatkowski | 811064 | Faculty Start Up Transfers IN | 199,561.00 | 0.00 | 0.00 |
| 1DDKP0 | PI Karsten Pohl | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 16.22 | 16.22 |
| 1DDKS3 | PI Karl Slifer | 811063 | NonMand Tran In-PI Share F&A | 8,456.68 | 7,608.58 | 7,608.58 |
| 1DDKW0 | PI Kang Wu | 811009 | NonMand Tran In-Int Desig Fnds | 200.00 | 800.00 | 800.00 |
| 1DDL1 | PI Leila Deravi | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DDL1 | PI Leila Deravi | 8O1064 | Faculty Start Up Transfers Out | 0.00 | (157,498.42) | (157,498.42) |
| 1DDL2 | PI Laura M. Dietz | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 1,500.00 | 1,500.00 |
| 1DDL2 | PI Laura M. Dietz | 811064 | Faculty Start Up Transfers IN | 0.00 | 200,000.00 | 200,000.00 |
| 1DDMB1 | PI Margaret Boettcher | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DDMB1 | PI Margaret Boettcher | 811063 | NonMand Tran In-PI Share F&A | 3,665.76 | 3,532.59 | 3,532.59 |
| 1DDMB2 | PI Marc Boudreau | 811009 | NonMand Tran In-Int Desig Fnds | 887.00 | 933.00 | 933.00 |
| 1DDMB2 | PI Marc Boudreau | 811064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DDMB3 | PI Momotaz Begum | 811064 | Faculty Start Up Transfers IN | 0.00 | 200,000.00 | 200,000.00 |
| 1DDMC2 | PI MR Collins | 811063 | NonMand Tran In-PI Share F&A | 8,185.97 | 10,273.34 | 10,273.34 |
| 1DDMG1 | PI Margaret Greenslade | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 343.00 | 343.00 |
| 1DDMG1 | PI Margaret Greenslade | 811063 | NonMand Tran In-PI Share F&A | 148.14 | 0.00 | 0.00 |
| 1DDMG2 | PI Majid Ghayoomi | 811063 | NonMand Tran In-PI Share F&A | 588.08 | 1,825.95 | 1,825.95 |
| 1DDMH0 | PI Maurik Holtrop | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 1,160.65 | 1,160.65 |
| 1DDMK0 | PI Marko Knezevic | 811063 | NonMand Tran In-PI Share F&A | 5,743.50 | 1,767.56 | 1,767.56 |
| 1DDMK1 | PI Mehmet Kayaalp | 811064 | Faculty Start Up Transfers IN | 257,814.00 | 0.00 | 0.00 |
| 1DDMP0 | PI Marek Petrik | 811064 | Faculty Start Up Transfers IN | 0.00 | 210,000.00 | 210,000.00 |
| 1DDMS0 | PI Marianna Shubov | 811063 | NonMand Tran In-PI Share F&A | 863.39 | 1,673.93 | 1,673.93 |
| 1DDMT0 | PI May-Win Thein | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 4,107.13 | 4,107.13 |
| 1DDMW0 | PI Martin Wosnik | 811063 | NonMand Tran In-PI Share F&A | 2,034.00 | 3,675.95 | 3,675.95 |
| 1DDNG0 | PI NIVEDITA GUPTA | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DDNK0 | PI Nancy Kinner | 811063 | NonMand Tran In-PI Share F&A | 11,571.07 | 13,031.98 | 13,031.98 |
| 1DDNK1 | PI Nicholas Kirsch | 811063 | NonMand Tran In-PI Share F&A | 2,262.24 | 1,295.93 | 1,295.93 |
| 1DDNY0 | PI Nan Yi | 811009 | NonMand Tran In-Int Desig Fnds | 2,000.00 | 1,537.00 | 1,537.00 |
| 1DDNY0 | PI Nan Yi | 811064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DDPB0 | PI Berglund Internally Designated | 811063 | NonMand Tran In-PI Share F&A | 1,051.21 | 1,033.61 | 1,033.61 |
| 1DDPM1 | PI Paula J. Mouser | 811064 | Faculty Start Up Transfers IN | 330,000.00 | 0.00 | 0.00 |
| 1DDPV0 | PI PT Vasudevan | 811009 | NonMand Tran In-Int Desig Fnds | 20,000.00 | 20,000.00 | 20,000.00 |
| 1DDPY0 | PI Se Young (Pablo) Yoon | 811063 | NonMand Tran In-PI Share F&A | 378.34 | 412.73 | 412.73 |
| 1DDQY0 | PI Qiaoyan Yu | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 14.36 | 14.36 |
| 1DDR80 | PI Radim Bartos | 811063 | NonMand Tran In-PI Share F&A | 152.48 | 1,523.40 | 1,523.40 |
| 1DDRC2 | PI Russell Carr | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DDRC2 | PI Russell Carr | 811063 | NonMand Tran In-PI Share F&A | 1,277.94 | 0.00 | 0.00 |
| 1DDRC3 | PI Rosemary Came | 811063 | NonMand Tran In-PI Share F&A | 25.86 | 1,861.51 | 1,861.51 |
| 1DDRH0 | PI Robert Henry | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 230.02 | 230.02 |
| 1DDRJ0 | PI Richard Johnson | 811063 | NonMand Tran In-PI Share F&A | 1,985.07 | 2,893.14 | 2,893.14 |
| 1DDRM1 | PI Ricardo Medina | 811063 | NonMand Tran In-PI Share F&A | 1,632.20 | 1,993.06 | 1,993.06 |
| 1DDRP0 | PI Roy Planalp | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DDRR1 | PI Robert Russell #2 | 811063 | NonMand Tran In-PI Share F&A | 1,193.75 | 1,829.79 | 1,829.79 |

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|----------------------------------|-------------------------------------|--------|---------------------------------|-------------------|-------------------|---------------------|
| E - Transfers/Un-coded | | | | | | |
| B55NTRAN - Transfers, net | | | | | | |
| 1DDSA1 | PI MR Swift | 811063 | NonMand Tran In-PI Share F&A | 2,834.32 | 5,190.90 | 5,190.90 |
| 1DDSF1 | PI Shawna Hollen Fischer | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 400.00 | 400.00 |
| 1DDSF1 | PI Shawna Hollen Fischer | 811064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DDSM0 | PI Sharon McCrone | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 5,000.00 | 5,000.00 |
| 1DDSM0 | PI Sharon McCrone | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 71.25 | 71.25 |
| 1DDSM1 | PI Samuel B. Mukasa | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DDSP1 | PI Samuel Pazicni | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 1,172.00 | 1,172.00 |
| 1DDSP1 | PI Samuel Pazicni | 811063 | NonMand Tran In-PI Share F&A | 410.15 | 350.20 | 350.20 |
| 1DDSS1 | PI Sheree T. Sharpe | 811009 | NonMand Tran In-Int Desig Fnds | 500.00 | 0.00 | 0.00 |
| 1DDSS1 | PI Sheree T. Sharpe | 811064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DDST0 | PI Sterling Tomellini | 811063 | NonMand Tran In-PI Share F&A | 21.23 | 0.66 | 0.66 |
| 1DDTB0 | PI Thomas Ballestero | 811063 | NonMand Tran In-PI Share F&A | 7,177.14 | 3,894.87 | 3,894.87 |
| 1DDTF1 | PI Tat Fu | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 1,044.84 | 1,044.84 |
| 1DDTF1 | PI Tat Fu | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DDVM0 | PI VK Mathur | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DDWC0 | PI William Clyde | 811063 | NonMand Tran In-PI Share F&A | 736.20 | 878.27 | 878.27 |
| 1DDWJ0 | PI Wayne E. Jones, Jr. | 811064 | Faculty Start Up Transfers IN | 0.00 | 300,000.00 | 300,000.00 |
| 1DDWM2 | PI Weiwei Mo | 811063 | NonMand Tran In-PI Share F&A | 1,668.70 | 69.98 | 69.98 |
| 1DDWM2 | PI Weiwei Mo | 8O1000 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 1DDWR0 | PI Wheeler Ruml | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DDWR0 | PI Wheeler Ruml | 811063 | NonMand Tran In-PI Share F&A | 2,984.03 | 3,633.35 | 3,633.35 |
| 1DDWS0 | PI William Seitz | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DDWS0 | PI William Seitz | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DDXT0 | PI Xiaowei Teng | 811063 | NonMand Tran In-PI Share F&A | 8,205.11 | 8,428.17 | 8,428.17 |
| 1DDYK0 | PI Young Jo Kim | 811009 | NonMand Tran In-Int Desig Fnds | 600.00 | 0.00 | 0.00 |
| 1DDYK0 | PI Young Jo Kim | 811064 | Faculty Start Up Transfers IN | 0.00 | 350,000.00 | 350,000.00 |
| 1DDYL1 | PI Yanning Li | 811063 | NonMand Tran In-PI Share F&A | 8,004.21 | 2,475.88 | 2,475.88 |
| 1DE001 | Gittel IT Faculty Development Gran | 8O1009 | NonMand Tran Out-Int Desig Fnds | (3,075.35) | 0.00 | 0.00 |
| 1DE005 | Post Tenure Fac Development | 811009 | NonMand Tran In-Int Desig Fnds | 9,583.70 | 44,040.56 | 44,040.56 |
| 1DE005 | Post Tenure Fac Development | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (6,000.00) | (6,000.00) |
| 1DE336 | Rosenberg Faculty Chair | 8O1009 | NonMand Tran Out-Int Desig Fnds | (34,477.67) | (33,763.12) | (33,763.12) |
| 1DE337 | Rosenberg Franchise Center | 811009 | NonMand Tran In-Int Desig Fnds | 34,477.67 | 33,763.12 | 33,763.12 |
| 1DE3FP | Executive Programs Liquor | 811006 | NonMand Tran In-General Funds | 100.00 | 0.00 | 0.00 |
| 1DE800 | PAUL Discretionary Fund | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DEAH1 | Internal Support-Ali Hojjat | 811009 | NonMand Tran In-Int Desig Fnds | 16,260.00 | 16,260.00 | 16,260.00 |
| 1DEAS1 | Internal Support Anupama Sukhu | 811009 | NonMand Tran In-Int Desig Fnds | 16,260.00 | 16,260.00 | 16,260.00 |
| 1DEBA1 | Akdeniz, Billur - Internal Support | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 2,500.00 | 2,500.00 |
| 1DECB2 | Internal Support C Barrows | 811009 | NonMand Tran In-Int Desig Fnds | 7,588.00 | 7,588.00 | 7,588.00 |
| 1DECB3 | Internal Support Cristina Bailey | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 1,260.00 | 1,260.00 |
| 1DECG1 | PI Christopher Glynn | 811009 | NonMand Tran In-Int Desig Fnds | 16,260.00 | 0.00 | 0.00 |
| 1DECS1 | Internal Support Christine Shea | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DECW2 | Internal Support-Craig Wood | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1DEDB1 | Internal Support - Danielle Brick | 811009 | NonMand Tran In-Int Desig Fnds | 21,680.00 | 24,047.20 | 24,047.20 |
| 1DEDD1 | Internal Support Devkamel Dutta | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DEDO1 | Internal Support Deniz Ozabaci | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 16,260.00 | 16,260.00 |
| 1DEDR2 | Internal Support Daniel Remar | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 17,520.00 | 17,520.00 |
| 1DEDR3 | PI Daniel Remar | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 1,500.00 | 1,500.00 |
| 1DEEX1 | Internal Support Emily Xu | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 24,510.21 | 24,510.21 |
| 1DEEX1 | Internal Support Emily Xu | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (21,355.75) | (21,355.75) |
| 1DEFK1 | Internal Support Fred Kaen | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1DEGY1 | Internal Support Goksel Yalcinkaya | 811009 | NonMand Tran In-Int Desig Fnds | 15,756.00 | 0.00 | 0.00 |
| 1DEHL1 | Li, Huimin - Internal Support | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DEHL1 | Li, Huimin - Internal Support | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DEHSP | Hospitality Sponsorship Fund | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DEIK1 | Internal Support-Inchan Kim | 811009 | NonMand Tran In-Int Desig Fnds | 20,680.00 | 21,840.00 | 21,840.00 |
| 1DEJC1 | Jianhong, Chen - Internal Support | 811009 | NonMand Tran In-Int Desig Fnds | 15,000.00 | 16,941.00 | 16,941.00 |
| 1DEJF1 | Franczak, Jennifer - Internal Suprt | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DEJG1 | Internal Supprt Jennifer Griffith | 811009 | NonMand Tran In-Int Desig Fnds | 4,168.00 | 16,260.00 | 16,260.00 |
| 1DEJH1 | PI Ju-Chin Huang | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 1,231.46 | 1,231.46 |
| 1DEJH3 | Ju-Chin Huang-Internal Support | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 4,010.80 | 4,010.80 |
| 1DEJH5 | PI John Hasseldine | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DEJH6 | Internal Support-Jaroslav Horvath | 811009 | NonMand Tran In-Int Desig Fnds | 16,260.00 | 16,260.00 | 16,260.00 |
| 1DEJL1 | Internal Support Jun Li | 811009 | NonMand Tran In-Int Desig Fnds | 2,500.00 | 0.00 | 0.00 |
| 1DEJN2 | Internal Support - Jonathan Nash | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 16,260.00 | 16,260.00 |
| 1DEJS2 | Internal Support-Joseph Sabia | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 21,680.00 | 21,680.00 |

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| E - Transfers/Uncoded | | | | | | |
| B55NTRAN - Transfers, net | | | | | | |
| 1DEJW1 | Internal Support Jing Wang | 811009 | NonMand Tran In-Int Desig Fnds | 15,756.00 | 1,500.00 | 1,500.00 |
| 1DEKG1 | Internal Support K Gwebu | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 1,500.00 | 1,500.00 |
| 1DELB1 | Bstieler - Internal Support Fund | 811009 | NonMand Tran In-Int Desig Fnds | 10,363.00 | 10,085.73 | 10,085.73 |
| 1DELG1 | Guo, Lin - Internal Support | 811009 | NonMand Tran In-Int Desig Fnds | 4,000.00 | 0.00 | 0.00 |
| 1DELR1 | Ragland, Linda - Internal Support | 811009 | NonMand Tran In-Int Desig Fnds | 37,940.00 | 15,756.00 | 15,756.00 |
| 1DELR1 | Ragland, Linda - Internal Support | 8O1009 | NonMand Tran Out-Int Desig Fnds | (9,756.00) | 0.00 | 0.00 |
| 1DELR2 | Internal Support Loris Rubini | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 17,520.00 | 17,520.00 |
| 1DEMB1 | Internal Support-Melissa Bishop | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1DEMB2 | Internal Support - Mostafa Beshkar | 8O1009 | NonMand Tran Out-Int Desig Fnds | (527.15) | 0.00 | 0.00 |
| 1DEMC1 | PI Mary Collins | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DEMC1 | PI Mary Collins | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DEMG1 | Internal Support-Michael Goldberg | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DEMG2 | PI - Michael Goldberg | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 124.64 | 124.64 |
| 1DEMK1 | Kukenberger, Michael - Internal Sup | 811009 | NonMand Tran In-Int Desig Fnds | 15,756.00 | 16,260.00 | 16,260.00 |
| 1DEMK1 | Kukenberger, Michael - Internal Sup | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DEML1 | Internal Support-Moein Larimi | 811009 | NonMand Tran In-Int Desig Fnds | 21,680.00 | 21,680.00 | 21,680.00 |
| 1DEMM3 | Internal Support-Mihail Miletkov | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DEMM4 | Matoglu, Melba - Internal Support | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DEMM4 | Matoglu, Melba - Internal Support | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DEMO2 | O'Hern, Matthew - Internal Support | 811009 | NonMand Tran In-Int Desig Fnds | 2,800.00 | 2,976.40 | 2,976.40 |
| 1DEMO2 | O'Hern, Matthew - Internal Support | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DENN1 | Internal Support Neil Niman | 811009 | NonMand Tran In-Int Desig Fnds | 20,000.00 | 20,000.00 | 20,000.00 |
| 1DEPH1 | Internal Support N Paul Harvey | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DEPL1 | Internal Support Peter Lane | 811009 | NonMand Tran In-Int Desig Fnds | 20,000.00 | 0.00 | 0.00 |
| 1DERC1 | Campagna, Rachel | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 16,260.00 | 16,260.00 |
| 1DERC1 | Campagna, Rachel | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DERE1 | Internal Support Richard England | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1DERG1 | PI Ross Gittell | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (44,040.56) | (44,040.56) |
| 1DERG2 | Internal Support-Ross Gittell | 8O1009 | NonMand Tran Out-Int Desig Fnds | (2,545.20) | 0.00 | 0.00 |
| 1DERG3 | PI Richard Grogan | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DERG3 | PI Richard Grogan | 811063 | NonMand Tran In-PI Share F&A | 13,946.63 | 13,214.52 | 13,214.52 |
| 1DERG3 | PI Richard Grogan | 8O1003 | NonMand Tran Out-Cost Share | (8,264.88) | 0.00 | 0.00 |
| 1DERG3 | PI Richard Grogan | 8O1012 | NonMand Tran Out-Auxiliary Funds | (1,120.00) | (1,641.64) | (1,641.64) |
| 1DERW1 | Woodward, Robert - Internal Support | 811006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1DERW1 | Woodward, Robert - Internal Support | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DES01 | Du, Shuili - Internal Support | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 2,168.00 | 2,168.00 |
| 1DESH1 | Internal Support S Allen Hartt | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 17,520.00 | 17,520.00 |
| 1DESJ1 | Jha, Sanjeev - Internal Support | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1DESS1 | Internal Support - Stephan Shipe | 811009 | NonMand Tran In-Int Desig Fnds | 16,260.00 | 16,260.00 | 16,260.00 |
| 1DETA1 | Internal Support - Tefvik Aktekin | 811009 | NonMand Tran In-Int Desig Fnds | 9,915.00 | 15,756.00 | 15,756.00 |
| 1DETG1 | Gruen, Thomas - Internal Support | 811009 | NonMand Tran In-Int Desig Fnds | 2,500.00 | 2,400.00 | 2,400.00 |
| 1DETS2 | Internal Support-Torsten Schmidt | 8O1009 | NonMand Tran Out-Int Desig Fnds | (2,686.00) | 0.00 | 0.00 |
| 1DEUS1 | Internal Support Udo Schlenrich | 8O1009 | NonMand Tran Out-Int Desig Fnds | (750.00) | 0.00 | 0.00 |
| 1DEV01 | Internal Support Vanessa Druskat | 811009 | NonMand Tran In-Int Desig Fnds | 2,000.00 | 0.00 | 0.00 |
| 1DEVK1 | Kalargyrou, Valentini | 811009 | NonMand Tran In-Int Desig Fnds | 4,000.00 | 1,420.00 | 1,420.00 |
| 1DEVS1 | PI Viktoriya Staneva | 811009 | NonMand Tran In-Int Desig Fnds | 16,260.00 | 0.00 | 0.00 |
| 1DEWX1 | Internal Support-Wenjuan Xie | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 542.00 | 542.00 |
| 1DEXB1 | Bao, Xiaoyan - Internal Support | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 16,260.00 | 16,260.00 |
| 1DEXB1 | Bao, Xiaoyan - Internal Support | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DEYG1 | Int Support-Yin Germaschewski | 811009 | NonMand Tran In-Int Desig Fnds | 16,260.00 | 16,260.00 | 16,260.00 |
| 1DEYL1 | Internal Support Yixin Liu | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 6,000.00 | 6,000.00 |
| 1DEZH1 | Int Support-Zhaozhao He | 811009 | NonMand Tran In-Int Desig Fnds | 16,260.00 | 16,260.00 | 16,260.00 |
| 1DF016 | Kinesiology Workshop/Conf | 811009 | NonMand Tran In-Int Desig Fnds | 14,240.78 | 17,865.91 | 17,865.91 |
| 1DF016 | Kinesiology Workshop/Conf | 8O1039 | For Capital Projects (not R&R) | 0.00 | 9,304.13 | 9,304.13 |
| 1DF017 | Social Work Workshop/Conf | 811009 | NonMand Tran In-Int Desig Fnds | 16,788.57 | 12,594.42 | 12,594.42 |
| 1DF017 | Social Work Workshop/Conf | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (18,696.62) | 0.00 | 0.00 |
| 1DF017 | Social Work Workshop/Conf | 8O1021 | NonMand Tran Out-Endow & Similar | (6,841.64) | 0.00 | 0.00 |
| 1DF018 | Occupational Therapy Workshop | 811009 | NonMand Tran In-Int Desig Fnds | 13,628.51 | 10,733.91 | 10,733.91 |
| 1DF019 | RMP Workshop/Conference | 811009 | NonMand Tran In-Int Desig Fnds | 11,730.74 | 14,118.78 | 14,118.78 |
| 1DF020 | CD Workshop/Conference | 811009 | NonMand Tran In-Int Desig Fnds | 6,402.67 | 7,834.39 | 7,834.39 |
| 1DF021 | Nursing Workshop/Conference | 811009 | NonMand Tran In-Int Desig Fnds | 20,313.36 | 19,964.95 | 19,964.95 |
| 1DF022 | Family Studies Conference/Workshop | 811009 | NonMand Tran In-Int Desig Fnds | 8,429.26 | 9,636.36 | 9,636.36 |
| 1DF023 | HMP Workshop/Conferences | 811009 | NonMand Tran In-Int Desig Fnds | 8,466.11 | 8,251.28 | 8,251.28 |
| 1DF025 | Fac/Staff fitness | 811009 | NonMand Tran In-Int Desig Fnds | 20,000.00 | 20,000.00 | 20,000.00 |
| 1DF025 | Fac/Staff fitness | 8O1039 | For Capital Projects (not R&R) | 0.00 | (9,641.50) | (9,641.50) |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------------------------|----------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| E - Transfers/Uncoded | | | | | | |
| B55NTRAN - Transfers, net | | | | | | |
| 1DF027 | IOD Training Workshops | 811009 | NonMand Tran In-Int Desig Fnds | 929.93 | 1,508.13 | 1,508.13 |
| 1DF027 | IOD Training Workshops | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 811009 | NonMand Tran In-Int Desig Fnds | 215,000.00 | 210,000.00 | 210,000.00 |
| 1DF031 | IHPP | 811009 | NonMand Tran In-Int Desig Fnds | 226,061.00 | 252,057.91 | 252,057.91 |
| 1DF031 | IHPP | 811063 | NonMand Tran In-PI Share F&A | 19,138.41 | 35,368.63 | 35,368.63 |
| 1DF032 | Healthy UNH | 811009 | NonMand Tran In-Int Desig Fnds | 195,000.00 | 195,000.00 | 195,000.00 |
| 1DF034 | HHS Strategic Initiatives | 811009 | NonMand Tran In-Int Desig Fnds | 143,376.92 | 100,000.00 | 100,000.00 |
| 1DF034 | HHS Strategic Initiatives | 8O1009 | NonMand Tran Out-Int Desig Fnds | (25,508.49) | (43,645.00) | (43,645.00) |
| 1DF034 | HHS Strategic Initiatives | 8O1039 | For Capital Projects (not R&R) | (26,400.00) | 9,304.14 | 9,304.14 |
| 1DF035 | START | 811063 | NonMand Tran In-PI Share F&A | 642.54 | 0.00 | 0.00 |
| 1DF039 | RENEW | 8OCS61 | NonMand Tran Out-Cost Share-Salarie | 0.00 | (4,655.13) | (4,655.13) |
| 1DF039 | RENEW | 8OCS65 | NonMand Tran Out-Cost Share-Fringe | 0.00 | (1,759.54) | (1,759.54) |
| 1DF042 | UP 2 NIH - Kerryellen & Sajay | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DF045 | NCIE Center Study Group | 8O1009 | NonMand Tran Out-Int Desig Fnds | (5,800.42) | 0.00 | 0.00 |
| 1DF048 | Up2NIH - Reichard | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DF048 | Up2NIH - Reichard | 8O1006 | NonMand Tran Out-General Funds | (9,520.41) | 0.00 | 0.00 |
| 1DF049 | PECC | 811009 | NonMand Tran In-Int Desig Fnds | 10,000.00 | 0.00 | 0.00 |
| 1DF050 | Seacoast Clinic | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DF051 | Effective Supports | 811009 | NonMand Tran In-Int Desig Fnds | 9,900.00 | 0.00 | 0.00 |
| 1DF052 | Treatment to Reduce Head Impacts | 811009 | NonMand Tran In-Int Desig Fnds | 25,000.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 811009 | NonMand Tran In-Int Desig Fnds | 553,979.17 | 406,654.62 | 406,654.62 |
| 1DF056 | IOD - reserves | 811063 | NonMand Tran In-PI Share F&A | 8,306.53 | 14,072.13 | 14,072.13 |
| 1DF056 | IOD - reserves | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 8OCS61 | NonMand Tran Out-Cost Share-Salarie | 0.00 | (57.21) | (57.21) |
| 1DF056 | IOD - reserves | 8OCS65 | NonMand Tran Out-Cost Share-Fringe | 0.00 | (22.79) | (22.79) |
| 1DF057 | BHI | 811009 | NonMand Tran In-Int Desig Fnds | 70,660.62 | 0.00 | 0.00 |
| 1DFAB1 | PI Anne Broussard | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 2,016.84 | 2,016.84 |
| 1DFAC1 | PI Amy Costello | 811063 | NonMand Tran In-PI Share F&A | 2,278.24 | 3,192.26 | 3,192.26 |
| 1DFAH1 | PI Andrew Houtenville | 811063 | NonMand Tran In-PI Share F&A | 22,590.18 | 20,975.80 | 20,975.80 |
| 1DFAM2 | PI Ann-Marie Matteucci | 811064 | Faculty Start Up Transfers IN | 0.00 | 10,000.00 | 10,000.00 |
| 1DFAO1 | PI Alyssa O'Brien | 811064 | Faculty Start Up Transfers IN | 0.00 | 15,500.00 | 15,500.00 |
| 1DFAR1 | PI Amanda Reichard | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 689.96 | 689.96 |
| 1DFAR1 | PI Amanda Reichard | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (612.62) | (612.62) |
| 1DFAR2 | PI Amy Ramage | 811064 | Faculty Start Up Transfers IN | 0.00 | 30,600.00 | 30,600.00 |
| 1DFAT1 | PI Anita Tucker | 811063 | NonMand Tran In-PI Share F&A | 5,254.50 | 0.00 | 0.00 |
| 1DFBF2 | PI Barbara Frankel | 811063 | NonMand Tran In-PI Share F&A | 317.46 | 0.00 | 0.00 |
| 1DFBH1 | PI Boyd Hegarty | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1DFBH2 | PI Beth Hallett | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DFBK1 | PI BoRin Kim | 811009 | NonMand Tran In-Int Desig Fnds | 500.00 | 0.00 | 0.00 |
| 1DFCD1 | PI Charles Drum | 811063 | NonMand Tran In-PI Share F&A | 16,539.94 | 17,833.27 | 17,833.27 |
| 1DFCD1 | PI Charles Drum | 8O1009 | NonMand Tran Out-Int Desig Fnds | (30,428.49) | 0.00 | 0.00 |
| 1DFCH2 | PI Cindy Hartman | 811064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DFCM1 | PI Cory Morton | 811064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DFDB1 | PI Debra Brucker | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 20,000.00 | 20,000.00 |
| 1DFDB1 | PI Debra Brucker | 811063 | NonMand Tran In-PI Share F&A | 1,168.19 | 68.05 | 68.05 |
| 1DFDH2 | PI Dan Habib | 811063 | NonMand Tran In-PI Share F&A | 787.41 | 91.68 | 91.68 |
| 1DFDL1 | PI Dain LaRoche | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DFDL2 | PI David Laflamme | 811063 | NonMand Tran In-PI Share F&A | 2,962.79 | 2,906.97 | 2,906.97 |
| 1DFDM1 | PI Dana Moser | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DFDR1 | PI Donald Robin | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 5,000.00 | 5,000.00 |
| 1DFDR1 | PI Donald Robin | 811064 | Faculty Start Up Transfers IN | 0.00 | 100,600.00 | 100,600.00 |
| 1DFEH1 | PI Ned Helms | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DFEH2 | PI Elizabeth Humphreys | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 1,500.00 | 1,500.00 |
| 1DFEH2 | PI Elizabeth Humphreys | 811063 | NonMand Tran In-PI Share F&A | (2,185.38) | 8,277.79 | 8,277.79 |
| 1DFES1 | PI Erik Swartz | 811063 | NonMand Tran In-Int Desig Fnds | 584.59 | 257.85 | 257.85 |
| 1DFES2 | PI Erin Sharp | 811063 | NonMand Tran In-PI Share F&A | 64.58 | 0.00 | 0.00 |
| 1DFGEN | BUDGET ONLY Other ID CHHS | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DFJB2 | PI Joan Beasley | 811063 | NonMand Tran In-PI Share F&A | 1,109.18 | 47.06 | 47.06 |
| 1DFJB3 | PI Jessie Bennett | 811064 | Faculty Start Up Transfers IN | 0.00 | 10,000.00 | 10,000.00 |
| 1DFJC2 | PI Joyce Cappiello | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 5,000.00 | 5,000.00 |
| 1DFJG1 | PI Jill Gravink | 811063 | NonMand Tran In-PI Share F&A | 1,425.96 | 2,040.07 | 2,040.07 |
| 1DFJM1 | PI Joanne Malloy | 811063 | NonMand Tran In-PI Share F&A | 12,204.75 | 10,799.06 | 10,799.06 |
| 1DFJM1 | PI Joanne Malloy | 8OCS71 | NonMand Tran Out-Cost Share-Supprt | 0.00 | 0.00 | 0.00 |
| 1DFJM2 | PI Jerry Marx | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 8,716.48 | 8,716.48 |
| 1DFJO1 | PI Jennifer O'Brien | 811064 | Faculty Start Up Transfers IN | 18,000.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------------------------|-------------------------------------|--------|----------------------------------|-------------------|-------------------|---------------------|
| E - Transfers/Un-coded | | | | | | |
| B55NTRAN - Transfers, net | | | | | | |
| 1DFJP3 | PI Josephine Porter | 811063 | NonMand Tran In-PI Share F&A | 21,251.24 | 30,094.01 | 30,094.01 |
| 1DFJR1 | PI Jeanne Ryer | 811063 | NonMand Tran In-PI Share F&A | 14,620.90 | 1,709.16 | 1,709.16 |
| 1DFJR2 | PI Jennifer Rabalais | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 427.34 | 427.34 |
| 1DFJS1 | PI Janet Sable | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1DFJS5 | PI Jayson Seaman | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DFJT1 | PI Tyler Jamison | 811063 | NonMand Tran In-PI Share F&A | 21.87 | 0.00 | 0.00 |
| 1DFJT2 | PI Jill Trumbell | 811064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DFJT3 | PI Jill Thorson | 811064 | Faculty Start Up Transfers IN | 65,000.00 | 0.00 | 0.00 |
| 1DFKA1 | PI Karla Armenti | 811063 | NonMand Tran In-PI Share F&A | 3,020.74 | 0.00 | 0.00 |
| 1DFKB2 | PI Kathryn Brewer | 811064 | Faculty Start Up Transfers IN | 0.00 | 14,100.00 | 14,100.00 |
| 1DFKG1 | PI Kiernan Gordon | 8O1064 | Faculty Start Up Transfers Out | (6,100.45) | 0.00 | 0.00 |
| 1DFKG2 | PI Kathryn Greenslade | 811064 | Faculty Start Up Transfers IN | 60,000.00 | 0.00 | 0.00 |
| 1DFKK1 | PI Kerry Kazura | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 2.52 | 2.52 |
| 1DFKN1 | PI Kimberly Nesbitt | 811064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DFKN2 | PI Kerry Nolte | 811009 | NonMand Tran In-Int Desig Fnds | 2,500.00 | 0.00 | 0.00 |
| 1DFKN2 | PI Kerry Nolte | 811064 | Faculty Start Up Transfers IN | 0.00 | 10,000.00 | 10,000.00 |
| 1DFKV1 | PI Kerryellen Vroman | 811063 | NonMand Tran In-PI Share F&A | 1,100.21 | 7.45 | 7.45 |
| 1DFLD1 | PI Laura Davie | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 8,031.00 | 8,031.00 |
| 1DFLD1 | PI Laura Davie | 811063 | NonMand Tran In-PI Share F&A | 3,470.65 | 3,734.37 | 3,734.37 |
| 1DFLH1 | PI Lucy Hodder | 811063 | NonMand Tran In-PI Share F&A | 810.15 | 0.00 | 0.00 |
| 1DFMA1 | PI Mary Acri | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DFMA1 | PI Mary Acri | 811064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DFMF2 | PI Michael Ferguson | 811064 | Faculty Start Up Transfers IN | 12,000.00 | 0.00 | 0.00 |
| 1DFMG1 | PI Michael Gass | 811063 | NonMand Tran In-PI Share F&A | 1,076.33 | 486.74 | 486.74 |
| 1DFMM2 | PI Michael McSheehan | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DFMM3 | PI Monica McClain | 811063 | NonMand Tran In-PI Share F&A | 7,800.57 | 16,916.74 | 16,916.74 |
| 1DFMM3 | PI Monica McClain | 8O1009 | NonMand Tran Out-Int Desig Fnds | (61,047.77) | 0.00 | 0.00 |
| 1DFMS2 | PI Mary Schuh | 811063 | NonMand Tran In-PI Share F&A | 10,893.48 | 11,877.79 | 11,877.79 |
| 1DFMS5 | PI Michelle Stransky | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DFMW1 | PI Melissa Wells | 811063 | NonMand Tran In-PI Share F&A | 1,977.03 | 496.45 | 496.45 |
| 1DFNT1 | PI Nate Trauntvein | 8O1064 | Faculty Start Up Transfers Out | (362.05) | 0.00 | 0.00 |
| 1DFNV1 | PI Neil Vroman | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DFPC1 | PI Patti Craig | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 12,000.00 | 12,000.00 |
| 1DFPS1 | PI Patrick Shannon | 811063 | NonMand Tran In-PI Share F&A | 14,563.60 | 6,575.30 | 6,575.30 |
| 1DFRB1 | PI Robert Barcelona | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DFRW1 | PI Robert Woodward | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1DFSA1 | PI Sajay Arthanat | 811063 | NonMand Tran In-PI Share F&A | 1,100.21 | 7.45 | 7.45 |
| 1DFSA2 | PI Semra Aytur | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 5,000.00 | 5,000.00 |
| 1DFSC1 | PI Summer Cook | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 2,235.02 | 2,235.02 |
| 1DFSD1 | PI Sonke Dornblut | 811063 | NonMand Tran In-PI Share F&A | 2,125.13 | 2,271.32 | 2,271.32 |
| 1DFSD1 | PI Sonke Dornblut | 8O1009 | NonMand Tran Out-Int Desig Fnds | (3,339.91) | 0.00 | 0.00 |
| 1DFSF2 | PI Susan Fox | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DFSF2 | PI Susan Fox | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DFSH1 | PI Stephen Hardy | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DFSS1 | PI Sarah Smith | 811064 | Faculty Start Up Transfers IN | 10,000.00 | 0.00 | 0.00 |
| 1DFTP1 | PI Tobey Patch-Davies | 811063 | NonMand Tran In-PI Share F&A | 2,776.12 | 2,776.37 | 2,776.37 |
| 1DFTW1 | PI Therese Willkomm | 811063 | NonMand Tran In-PI Share F&A | 4,053.19 | 3,659.73 | 3,659.73 |
| 1DFVS1 | PI Vidya Sundar | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 1,500.00 | 1,500.00 |
| 1DFVS1 | PI Vidya Sundar | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DG006 | Paul & Dorothy T Hobbs Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (20,475.33) | (20,475.33) |
| 1DG008 | Presidents Discretionary | 811009 | NonMand Tran In-Int Desig Fnds | 101,500.00 | 134,187.83 | 134,187.83 |
| 1DG008 | Presidents Discretionary | 8O1006 | NonMand Tran Out-General Funds | (9,300.00) | (9,000.00) | (9,000.00) |
| 1DG008 | Presidents Discretionary | 8O1009 | NonMand Tran Out-Int Desig Fnds | (164,379.55) | (187,800.00) | (187,800.00) |
| 1DG008 | Presidents Discretionary | 8O1012 | NonMand Tran Out-Auxiliary Funds | (7,000.00) | (10,000.00) | (10,000.00) |
| 1DG008 | Presidents Discretionary | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1DG010 | University's Greatest Need | 811009 | NonMand Tran In-Int Desig Fnds | 4,588.20 | 3,608.00 | 3,608.00 |
| 1DG010 | University's Greatest Need | 811039 | For Capital Projects (not R&R) | 300,000.00 | 0.00 | 0.00 |
| 1DG010 | University's Greatest Need | 8O1006 | NonMand Tran Out-General Funds | (312,419.53) | (481,913.48) | (481,913.48) |
| 1DG010 | University's Greatest Need | 8O1009 | NonMand Tran Out-Int Desig Fnds | (476,000.00) | (175,143.86) | (175,143.86) |
| 1DG010 | University's Greatest Need | 8O1039 | For Capital Projects (not R&R) | 0.00 | (187,281.94) | (187,281.94) |
| 1DG024 | Business Services Equip Replacement | 811009 | NonMand Tran In-Int Desig Fnds | 15,000.00 | 0.00 | 0.00 |
| 1DG025 | Comm Equity Diversity Equip Replmnt | 811009 | NonMand Tran In-Int Desig Fnds | 7,500.00 | 0.00 | 0.00 |
| 1DG025 | Comm Equity Diversity Equip Replmnt | 811039 | For Capital Projects (not R&R) | 0.00 | 35,000.00 | 35,000.00 |
| 1DG025 | Comm Equity Diversity Equip Replmnt | 8O1009 | NonMand Tran Out-Int Desig Fnds | (35,000.00) | 0.00 | 0.00 |
| 1DG3BW | Venture Capital Endowment | 8O1009 | NonMand Tran Out-Int Desig Fnds | (23,263.00) | (16,317.83) | (16,317.83) |

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| B55NTRAN - Transfers, net | | | | | | |
| 1DG403 | VPFA Discretionary Fund | 811009 | NonMand Tran In-Int Desig Fnds | 1,000.00 | 1,000.00 | 1,000.00 |
| 1DG404 | University Advancement | 811009 | NonMand Tran In-Int Desig Fnds | 2,927,057.69 | 2,522,089.15 | 2,522,089.15 |
| 1DG404 | University Advancement | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (3,500.00) | (3,500.00) |
| 1DG404 | University Advancement | 8O1009 | NonMand Tran Out-Int Desig Fnds | (16,838.00) | (7,374.32) | (7,374.32) |
| 1DG404 | University Advancement | 8O1012 | NonMand Tran Out-Auxillary Funds | (2,000.00) | 0.00 | 0.00 |
| 1DG404 | University Advancement | 8O1039 | For Capital Projects (not R&R) | (113,816.00) | (105,318.00) | (105,318.00) |
| 1DG420 | John S. Elliott Trust Escrow | 8O1006 | NonMand Tran Out-General Funds | (54,220.67) | (86,870.00) | (86,870.00) |
| 1DG420 | John S. Elliott Trust Escrow | 8O1009 | NonMand Tran Out-Int Desig Fnds | (517,135.58) | (752,751.00) | (752,751.00) |
| 1DG420 | John S. Elliott Trust Escrow | 8O1039 | For Capital Projects (not R&R) | (15,953.22) | 0.00 | 0.00 |
| 1DG430 | Thompson Trust Escrow | 8O1009 | NonMand Tran Out-Int Desig Fnds | (42,997.00) | (60,000.00) | (60,000.00) |
| 1DG436 | Elizabeth Farmer McIninch Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | (3,713.00) | 0.00 | 0.00 |
| 1DG437 | Edward & Diane Federman Endowment | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1DG437 | Edward & Diane Federman Endowment | 8O1009 | NonMand Tran Out-Int Desig Fnds | (26,485.66) | 0.00 | 0.00 |
| 1DG438 | Bequests-Unrestricted to UNH | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (16,370.00) | (16,370.00) |
| 1DG438 | Bequests-Unrestricted to UNH | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1DG440 | Yakovakis Family Fund | 8O1006 | NonMand Tran Out-General Funds | (12,450.70) | 0.00 | 0.00 |
| 1DG440 | Yakovakis Family Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DG442 | Univ Comm. Strategic Initiatives | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 179,354.81 | 179,354.81 |
| 1DG448 | Advancement Strategic Initiatives | 8O1039 | For Capital Projects (not R&R) | 0.00 | (4,460.00) | (4,460.00) |
| 1DG449 | VPFA Strategic Initiatives | 811009 | NonMand Tran In-Int Desig Fnds | 100,000.00 | 100,000.00 | 100,000.00 |
| 1DG449 | VPFA Strategic Initiatives | 8O1006 | NonMand Tran Out-General Funds | (40,000.00) | (15,000.00) | (15,000.00) |
| 1DG449 | VPFA Strategic Initiatives | 8O1009 | NonMand Tran Out-Int Desig Fnds | (51,410.00) | (6,511.00) | (6,511.00) |
| 1DG449 | VPFA Strategic Initiatives | 8O1012 | NonMand Tran Out-Auxillary Funds | (24,342.51) | (1,630.00) | (1,630.00) |
| 1DG450 | Robert Morin Unrest Bequest to UNH | 8O1039 | For Capital Projects (not R&R) | (2,338,205.47) | (16,438.00) | (16,438.00) |
| 1DG452 | Celebrate 150 | 811009 | NonMand Tran In-Int Desig Fnds | 172,108.58 | 321,751.00 | 321,751.00 |
| 1DG452 | Celebrate 150 | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (57,800.00) | (57,800.00) |
| 1DG452 | Celebrate 150 | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (53,228.40) | (53,228.40) |
| 1DG452 | Celebrate 150 | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | (6,000.00) | (6,000.00) |
| 1DG453 | Academic Performance Solutions | 811009 | NonMand Tran In-Int Desig Fnds | 175,388.00 | 167,250.00 | 167,250.00 |
| 1DG454 | NAGPRA | 811009 | NonMand Tran In-Int Desig Fnds | 15,000.00 | 15,000.00 | 15,000.00 |
| 1DG454 | NAGPRA | 8O1009 | NonMand Tran Out-Int Desig Fnds | (2,439.00) | 0.00 | 0.00 |
| 1DGA25 | Elliot Diversity Initiatives | 811009 | NonMand Tran In-Int Desig Fnds | 9,000.00 | 0.00 | 0.00 |
| 1DGA25 | Elliot Diversity Initiatives | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (970.00) | (970.00) |
| 1DGA30 | McNair Scholars Program | 811009 | NonMand Tran In-Int Desig Fnds | 166,000.00 | 166,000.00 | 166,000.00 |
| 1DGA30 | McNair Scholars Program | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 8O1006 | NonMand Tran Out-General Funds | (1,000.00) | (200.00) | (200.00) |
| 1DGA30 | McNair Scholars Program | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (25.00) | (25.00) |
| 1DGA30 | McNair Scholars Program | 8O1009 | NonMand Tran In-Int Desig Fnds | 2,000.00 | 0.00 | 0.00 |
| 1DGBSC | 121 Tech Dr, Suite 111 - Operating | 811009 | NonMand Tran In-Int Desig Fnds | 2,000.00 | 0.00 | 0.00 |
| 1DGDG1 | PI Daniel Gordon | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 3,257.25 | 3,257.25 |
| 1DGDGM1 | PI Deborah McCAnn | 811063 | NonMand Tran In-PI Share F&A | 3,860.72 | 4,160.24 | 4,160.24 |
| 1DGGK1 | PI Karen Gilbert | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 743.73 | 743.73 |
| 1DGMCN | McNair Scholars Program | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 1DGMCN | McNair Scholars Program | 811063 | NonMand Tran In-PI Share F&A | 1,696.91 | 1,704.77 | 1,704.77 |
| 1DGMCN | McNair Scholars Program | 8O1006 | NonMand Tran Out-General Funds | (800.00) | 0.00 | 0.00 |
| 1DGMCN | McNair Scholars Program | 8O1009 | NonMand Tran Out-Int Desig Fnds | (520.00) | 0.00 | 0.00 |
| 1DGNAL | NALA | 811009 | NonMand Tran In-Int Desig Fnds | 950.00 | 0.00 | 0.00 |
| 1DGQ01 | Centennial Fund Quasi Ctr | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 900.75 | 900.75 |
| 1DGQ01 | Centennial Fund Quasi Ctr | 8O1009 | NonMand Tran Out-Int Desig Fnds | (924.46) | (1,830.47) | (1,830.47) |
| 1DGQ07 | John H. Parsons Fund Quasi Ctr | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 34,440.86 | 34,440.86 |
| 1DGQ07 | John H. Parsons Fund Quasi Ctr | 8O1009 | NonMand Tran Out-Int Desig Fnds | (5,206.70) | (39,677.17) | (39,677.17) |
| 1DGQ08 | Alfred&sallie Lamberton Quasi Ctr | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 15,780.54 | 15,780.54 |
| 1DGQ08 | Alfred&sallie Lamberton Quasi Ctr | 8O1009 | NonMand Tran Out-Int Desig Fnds | (7,886.13) | (15,780.54) | (15,780.54) |
| 1DGQ09 | Alberta Johnson Quasi Ctr | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 22,669.20 | 22,669.20 |
| 1DGQ09 | Alberta Johnson Quasi Ctr | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,282.76) | (22,669.20) | (22,669.20) |
| 1DGQ10 | Italian Studies Quasi Ctr | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 10,372.61 | 10,372.61 |
| 1DGQ10 | Italian Studies Quasi Ctr | 8O1009 | NonMand Tran Out-Int Desig Fnds | (3,950.54) | (14,241.27) | (14,241.27) |
| 1DGQ11 | Harold H Warren Quasi Ctr | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 6,940.41 | 6,940.41 |
| 1DGQ11 | Harold H Warren Quasi Ctr | 8O1009 | NonMand Tran Out-Int Desig Fnds | (6,558.81) | (13,363.29) | (13,363.29) |
| 1DGG13 | IOL Scholarship Fund Central Fund | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 6,221.42 | 6,221.42 |
| 1DGG13 | IOL Scholarship Fund Central Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | (3,786.21) | (16,032.25) | (16,032.25) |
| 1DGGUPB | PI-Upward Bound Program | 811063 | NonMand Tran In-PI Share F&A | 3,176.47 | 0.00 | 0.00 |
| 1DJ001 | VP Student Affairs Discretionary | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DJ005 | Police Drug Forfeiture | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DJ007 | Federal Drug Forfeiture-DOJ | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DJ104 | Alabaster Blue | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |

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| 1DJ114 | NH Gentlemen | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DJ118 | Model United Nations | 811009 | NonMand Tran In-Int Desig Fnds | 400.00 | 0.00 | 0.00 |
| 1DJ121 | NSSLHA | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DJ148 | Delta Xi Phi | 811009 | NonMand Tran In-Int Desig Fnds | 120.00 | 0.00 | 0.00 |
| 1DJ151 | Sigma Alpha Sorority | 811009 | NonMand Tran In-Int Desig Fnds | 1,000.00 | 0.00 | 0.00 |
| 1DJ153 | SHARPP | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DJ159 | Sigma Phi Epsilon | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DJ163 | Dairy Club | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 1,000.00 | 1,000.00 |
| 1DJ164 | Not Too Sharp | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DJ166 | Hepcats Swing Club | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DJ185 | Cru UNH | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DJ196 | PAWS Program | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (6.00) | (6.00) |
| 1DJ201 | Nat'l Society of Black Engineers | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 32.00 | 32.00 |
| 1DJ221 | Anime Club | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DJ232 | Indian Subcontinent Students' Assoc | 811006 | NonMand Tran In-General Funds | 200.00 | 0.00 | 0.00 |
| 1DJ232 | Indian Subcontinent Students' Assoc | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DJ235 | UNH Freestyle Figure Skating Club | 8O1039 | For Capital Projects (not R&R) | 0.00 | (1,719.45) | (1,719.45) |
| 1DJ241 | Knitting Club | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DJ246 | Contra UNH | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DJ253 | Sigma Tau Delta | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DJ255 | Amnesty International UNH | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DJ258 | Vietnamese Student Association | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DJ258 | Vietnamese Student Association | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1DJ275 | Peace and Justice League | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DJ281 | Korean Culture Club | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DJ283 | Brazilian Broad Culture | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DJ293 | Geocaching Club | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DJ298 | Soc. of Asian Scientists& Eng. SASE | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DJ316 | Bring It! | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DJ318 | International Student Organization | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DJ320 | Chinese Student Music Association | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DJ321 | Iranian Association of NH (IAN) | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DJ322 | Middle Eastern Cultural Association | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DJ350 | Phi Sigma | 811009 | NonMand Tran In-Int Desig Fnds | 1,420.43 | 0.00 | 0.00 |
| 1DJCLB | Student club on campus activity | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DJCLB | Student club on campus activity | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DJCTE | Counseling Center Case Mgmt. | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DJG01 | Women's Lacrosse Club | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 600.00 | 600.00 |
| 1DJG01 | Women's Lacrosse Club | 8O1039 | For Capital Projects (not R&R) | (75.00) | 0.00 | 0.00 |
| 1DJG01 | Women's Lacrosse Club | 8O2005 | R&R Transfers- Optional | 0.00 | (225.00) | (225.00) |
| 1DJG02 | Men's Golf Club | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 440.00 | 440.00 |
| 1DJG02 | Men's Golf Club | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DJG02 | Men's Golf Club | 8O1039 | For Capital Projects (not R&R) | (225.00) | 0.00 | 0.00 |
| 1DJG02 | Men's Golf Club | 8O2005 | R&R Transfers- Optional | 0.00 | (675.00) | (675.00) |
| 1DJG03 | Badminton Club | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DJG04 | Cycling Club | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DJG04 | Cycling Club | 8O1039 | For Capital Projects (not R&R) | (630.00) | 0.00 | 0.00 |
| 1DJG05 | Fencing Club | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 1,400.00 | 1,400.00 |
| 1DJG06 | Judo Club | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DJG06 | Judo Club | 8O1039 | For Capital Projects (not R&R) | (705.00) | 0.00 | 0.00 |
| 1DJG06 | Judo Club | 8O2005 | R&R Transfers- Optional | 0.00 | (300.00) | (300.00) |
| 1DJG07 | Shotokan Karate Club | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DJG08 | Sailing Club | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DJG08 | Sailing Club | 811040 | NMT In-Capital Plnt Adj CO USE ONLY | 0.00 | 3,000.00 | 3,000.00 |
| 1DJG08 | Sailing Club | 8O1039 | For Capital Projects (not R&R) | (1,905.00) | 0.00 | 0.00 |
| 1DJG08 | Sailing Club | 8O2005 | R&R Transfers- Optional | 0.00 | (1,000.00) | (1,000.00) |
| 1DJG09 | Men's Volleyball Club | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 2,875.00 | 2,875.00 |
| 1DJG09 | Men's Volleyball Club | 8O1039 | For Capital Projects (not R&R) | (30.00) | 0.00 | 0.00 |
| 1DJG09 | Men's Volleyball Club | 8O2005 | R&R Transfers- Optional | 0.00 | (450.00) | (450.00) |
| 1DJG10 | Women's Volleyball Club | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 300.00 | 300.00 |
| 1DJG10 | Women's Volleyball Club | 8O1039 | For Capital Projects (not R&R) | (600.00) | 0.00 | 0.00 |
| 1DJG10 | Women's Volleyball Club | 8O2005 | R&R Transfers- Optional | 0.00 | (285.00) | (285.00) |
| 1DJG11 | Woodsmen's Club | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DJG11 | Woodsmen's Club | 8O1039 | For Capital Projects (not R&R) | (30.00) | 0.00 | 0.00 |
| 1DJG12 | Tae Kwan Do Club | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |

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| 1DJG13 | Men's Crew Club | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DJG14 | Men's Rugby Club | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DJG17 | Figure Skating Club | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DJG18 | Women's Rugby Club | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DJG18 | Women's Rugby Club | 8O2005 | R&R Transfers- Optional | 0.00 | (600.00) | (600.00) |
| 1DJG19 | Dance Team Club | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DJG19 | Dance Team Club | 8O1039 | For Capital Projects (not R&R) | (675.00) | 0.00 | 0.00 |
| 1DJG19 | Dance Team Club | 8O2005 | R&R Transfers- Optional | 0.00 | (300.00) | (300.00) |
| 1DJG20 | Men's Lacrosse Club | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DJG20 | Men's Lacrosse Club | 8O1039 | For Capital Projects (not R&R) | (225.00) | 0.00 | 0.00 |
| 1DJG22 | Ski and Snowboarding Club | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DJG22 | Ski and Snowboarding Club | 8O2005 | R&R Transfers- Optional | 0.00 | (75.00) | (75.00) |
| 1DJG23 | Archery Club | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DJG23 | Archery Club | 8O1039 | For Capital Projects (not R&R) | (300.00) | 0.00 | 0.00 |
| 1DJG23 | Archery Club | 8O2005 | R&R Transfers- Optional | 0.00 | (400.00) | (400.00) |
| 1DJG24 | Wrestling Club | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DJG24 | Wrestling Club | 8O1039 | For Capital Projects (not R&R) | (30.00) | 0.00 | 0.00 |
| 1DJG24 | Wrestling Club | 8O2005 | R&R Transfers- Optional | 0.00 | (225.00) | (225.00) |
| 1DJG25 | Baseball Club | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DJG25 | Baseball Club | 8O1039 | For Capital Projects (not R&R) | (765.00) | 0.00 | 0.00 |
| 1DJG25 | Baseball Club | 8O2005 | R&R Transfers- Optional | 0.00 | (225.00) | (225.00) |
| 1DJG26 | Women's Softball Club | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DJG26 | Women's Softball Club | 8O1039 | For Capital Projects (not R&R) | (450.00) | 0.00 | 0.00 |
| 1DJG27 | Rifle Club | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DJG27 | Rifle Club | 8O1039 | For Capital Projects (not R&R) | (375.00) | 0.00 | 0.00 |
| 1DJG28 | Men's Ice Hockey Club | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 1,050.05 | 1,050.05 |
| 1DJG28 | Men's Ice Hockey Club | 8O1039 | For Capital Projects (not R&R) | (930.00) | 0.00 | 0.00 |
| 1DJG28 | Men's Ice Hockey Club | 8O2005 | R&R Transfers- Optional | 0.00 | (1,650.00) | (1,650.00) |
| 1DJG29 | Women's Crew Club | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DJG29 | Women's Crew Club | 8O1039 | For Capital Projects (not R&R) | (60.00) | 0.00 | 0.00 |
| 1DJG30 | Tennis Club | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 700.00 | 700.00 |
| 1DJG30 | Tennis Club | 8O2005 | R&R Transfers- Optional | 0.00 | (186.00) | (186.00) |
| 1DJG31 | Nordic Ski Club | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 200.00 | 200.00 |
| 1DJG32 | Climbing Club | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DJG33 | Men's Ultimate Frisbee Club | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 550.00 | 550.00 |
| 1DJG33 | Men's Ultimate Frisbee Club | 8O1039 | For Capital Projects (not R&R) | (225.00) | 0.00 | 0.00 |
| 1DJG34 | Women's Ultimate Frisbee Club | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 600.00 | 600.00 |
| 1DJG34 | Women's Ultimate Frisbee Club | 8O1039 | For Capital Projects (not R&R) | (600.00) | 0.00 | 0.00 |
| 1DJG35 | Rowing Spring Break Trip | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DJG36 | Women's Hockey Club | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 160.00 | 160.00 |
| 1DJG36 | Women's Hockey Club | 8O1039 | For Capital Projects (not R&R) | (60.00) | 0.00 | 0.00 |
| 1DJG38 | PAWS Program | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 36,826.59 | 36,826.59 |
| 1DJG38 | PAWS Program | 8I1012 | NonMand Tran In-Auxillary Funds | 12,475.00 | 0.00 | 0.00 |
| 1DJJUD | Community Standards | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DJRHC | Residence Hall Council | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 8I1006 | NonMand Tran In-General Funds | 5,000.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 8I1009 | NonMand Tran In-Int Desig Fnds | 5,500.00 | 10,000.00 | 10,000.00 |
| 1DJSAF | UNH Student Activity Fee | 8I2005 | R&R Transfers- Optional | 547.67 | 95,000.00 | 95,000.00 |
| 1DJSAF | UNH Student Activity Fee | 8O1006 | NonMand Tran Out-General Funds | (2,000.00) | (30,000.00) | (30,000.00) |
| 1DJSAF | UNH Student Activity Fee | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 8O1039 | For Capital Projects (not R&R) | 1,285.00 | (4,367.00) | (4,367.00) |
| 1DJSAF | UNH Student Activity Fee | 8O2005 | R&R Transfers- Optional | (117,820.53) | (200,000.00) | (200,000.00) |
| 1DJSAU | Sexual Assault in Crim Just Sys | 8O1006 | NonMand Tran Out-General Funds | (3,248.00) | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 8I1009 | NonMand Tran In-Int Desig Fnds | 10,357.83 | 214.44 | 214.44 |
| 1DK042 | CIS USNH | 8O1003 | NonMand Tran Out-Cost Share | (4,230.10) | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (14,210.37) | (14,210.37) |
| 1DK042 | CIS USNH | 8O1039 | For Capital Projects (not R&R) | (410,000.00) | (428,000.00) | (428,000.00) |
| 1DK047 | External Training Program | 8O1009 | NonMand Tran Out-Int Desig Fnds | (10,266.24) | 0.00 | 0.00 |
| 1DK051 | Student SSN Repl Project | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (187,756.10) | (187,756.10) |
| 1DK052 | CPE Learning Mgt Sys - AT | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DK053 | Central IT Projects | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1DK053 | Central IT Projects | 8I1009 | NonMand Tran In-Int Desig Fnds | 399,168.58 | 588,286.94 | 588,286.94 |
| 1DK053 | Central IT Projects | 8I1063 | NonMand Tran In-PI Share F&A | 2,076.65 | 7,305.30 | 7,305.30 |
| 1DK053 | Central IT Projects | 8O1006 | NonMand Tran Out-General Funds | (73,470.00) | (4,637.76) | (4,637.76) |

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| 1DK053 | Central IT Projects | 8O1009 | NonMand Tran Out-Int Desig Fnds | (13,000.00) | (463,875.48) | (463,875.48) |
| 1DK053 | Central IT Projects | 8O1039 | For Capital Projects (not R&R) | 0.00 | 2,783.20 | 2,783.20 |
| 1DK054 | TCS System-wide Projects | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 401,500.00 | 401,500.00 |
| 1DK054 | TCS System-wide Projects | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (11,404.90) | (11,404.90) |
| 1DK054 | TCS System-wide Projects | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DK055 | Academic Tech Initiative Projects | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DK056 | Project Management Initiative | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DK056 | Project Management Initiative | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (178,730.27) | (178,730.27) |
| 1DK056 | Project Management Initiative | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DK057 | Online Program Support | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DK058 | SHARED SERVICES UNH | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1DK058 | SHARED SERVICES UNH | 8I1009 | NonMand Tran In-Int Desig Fnds | 282,076.45 | 384,365.59 | 384,365.59 |
| 1DK058 | SHARED SERVICES UNH | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1DK058 | SHARED SERVICES UNH | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DK058 | SHARED SERVICES UNH | 8O1039 | For Capital Projects (not R&R) | (900,000.00) | (264,000.00) | (264,000.00) |
| 1DK059 | Secure-Cloud Networking (sc-net) | 8I1009 | NonMand Tran In-Int Desig Fnds | 66,018.67 | 0.00 | 0.00 |
| 1DKBCE | Broadband Center of Excellence | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DKGEN | BUDGET ONLY Other ID IT | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DL002 | Bookstore Inventory Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DLDSC | Digital Scholarship Center | 8I1009 | NonMand Tran In-Int Desig Fnds | 3,562.47 | 897.34 | 897.34 |
| 1DLEVO | Evolution of Academic Programs | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 1,000.00 | 1,000.00 |
| 1DLPGE | Ralph Page Dance Event | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.31 | 0.00 | 0.00 |
| 1DLSPC | Special Collections | 8I1009 | NonMand Tran In-Int Desig Fnds | 11,041.80 | 0.00 | 0.00 |
| 1DLSTE | STEM Backfile | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DLWR1 | PI William Ross | 8O1009 | NonMand Tran Out-Int Desig Fnds | (0.31) | 0.00 | 0.00 |
| 1DP001 | UNH Police Drug Forfeiture | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DP002 | Federal Drug Forfeiture-DOJ | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DPEQP | Police Equip & Supply Replacement | 8I1009 | NonMand Tran In-Int Desig Fnds | 35,000.00 | 0.00 | 0.00 |
| 1DPOCS | Community Standards | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DPOCS | Community Standards | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (29,312.25) | (29,312.25) |
| 1DQTRN | Transportation F&A Revenue | 8I1009 | NonMand Tran In-Int Desig Fnds | 42,307.08 | 50,354.18 | 50,354.18 |
| 1DQTRN | Transportation F&A Revenue | 8I1063 | NonMand Tran In-PI Share F&A | 8,521.09 | 9,858.71 | 9,858.71 |
| 1DQTRN | Transportation F&A Revenue | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (61,128.97) | (61,128.97) |
| 1DR001 | VP Research Discretionary | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,000.00 | 1,000.00 | 1,000.00 |
| 1DR002 | Indirect Cost Reserve | 8I1009 | NonMand Tran In-Int Desig Fnds | 150,000.00 | 150,000.00 | 150,000.00 |
| 1DR003 | UNHI Internally Designated fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 1,828.40 | 1,828.40 |
| 1DR003 | UNHI Internally Designated fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (13,663.06) | 0.00 | 0.00 |
| 1DR004 | Inventor Royalty Share | 8O1006 | NonMand Tran Out-General Funds | (5,179.92) | 0.00 | 0.00 |
| 1DR005 | Patent Support Costs | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 169,584.00 | 169,584.00 |
| 1DR005 | Patent Support Costs | 8O1006 | NonMand Tran Out-General Funds | (28,280.00) | 0.00 | 0.00 |
| 1DR005 | Patent Support Costs | 8O1009 | NonMand Tran Out-Int Desig Fnds | (62,320.00) | 0.00 | 0.00 |
| 1DR034 | IOL Scholarship Fund Unit Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 4,111.21 | 16,032.25 | 16,032.25 |
| 1DRCDM | RCC Data Management | 8I1009 | NonMand Tran In-Int Desig Fnds | 307,897.00 | 0.00 | 0.00 |
| 1DRCOR | CoRE Awards | 8I1009 | NonMand Tran In-PI Share F&A | 298,811.00 | 81,450.00 | 81,450.00 |
| 1DRCOR | CoRE Awards | 8O1006 | NonMand Tran Out-General Funds | (40,000.00) | 0.00 | 0.00 |
| 1DRCOR | CoRE Awards | 8O1009 | NonMand Tran Out-Int Desig Fnds | (258,811.00) | (81,450.00) | (81,450.00) |
| 1DREHM | EH&S Emergency Mitigation Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 100,000.00 | 100,000.00 | 100,000.00 |
| 1DREHM | EH&S Emergency Mitigation Fund | 8O1039 | For Capital Projects (not R&R) | (24,817.00) | (14,746.95) | (14,746.95) |
| 1DREPS | PI NH EPSCoR | 8I1063 | NonMand Tran In-PI Share F&A | 16,790.39 | 27,134.26 | 27,134.26 |
| 1DRIOC | UNH Connectivity Center | 8I1009 | NonMand Tran In-Int Desig Fnds | 371,506.87 | (40,384.51) | (40,384.51) |
| 1DRIOC | UNH Connectivity Center | 8I1063 | NonMand Tran In-PI Share F&A | 979.10 | 0.00 | 0.00 |
| 1DRIOC | UNH Connectivity Center | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 315,163.39 | 315,163.39 |
| 1DRIOL | PI InterOperability Laboratory | 8I1009 | NonMand Tran In-Int Desig Fnds | 77,546.77 | 121,349.34 | 121,349.34 |
| 1DRIOL | PI InterOperability Laboratory | 8I1063 | NonMand Tran In-PI Share F&A | 94,652.54 | 98,629.07 | 98,629.07 |
| 1DRIOL | PI InterOperability Laboratory | 8O1009 | NonMand Tran Out-Int Desig Fnds | (344,306.03) | 0.00 | 0.00 |
| 1DRIOL | PI InterOperability Laboratory | 8O1039 | For Capital Projects (not R&R) | 0.00 | (50,000.00) | (50,000.00) |
| 1DRMP0 | Marine Program Structure Exploratio | 8I1063 | NonMand Tran In-PI Share F&A | (216.06) | 0.00 | 0.00 |
| 1DRMP0 | Marine Program Structure Exploratio | 8O1009 | NonMand Tran Out-Int Desig Fnds | (3,847.44) | 0.00 | 0.00 |
| 1DRNIH | Up2NIH Research Development Program | 8I1009 | NonMand Tran In-Int Desig Fnds | 30,718.41 | 75,000.00 | 75,000.00 |
| 1DRNIH | Up2NIH Research Development Program | 8O1009 | NonMand Tran Out-Int Desig Fnds | (12,000.00) | (55,000.00) | (55,000.00) |
| 1DRNSF | Making Your NSF-Forts Count | 8I1009 | NonMand Tran In-Int Desig Fnds | 3,886.07 | 4,082.11 | 4,082.11 |
| 1DRPM0 | PI Patrick Messer - IDC Return | 8I1063 | NonMand Tran In-PI Share F&A | 2,741.93 | 4,152.00 | 4,152.00 |
| 1DRROY | SVPR Royalties | 8I1009 | NonMand Tran In-Int Desig Fnds | 26,670.00 | 0.00 | 0.00 |
| 1DRROY | SVPR Royalties | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 1DRROY | SVPR Royalties | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |

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| 1DRROY | SVPR Royalties | 8O1012 | NonMand Tran Out-Auxillary Funds | (32,700.00) | 0.00 | 0.00 |
| 1DRRPC | PI ORPC | 8I1063 | NonMand Tran In-PI Share F&A | 61.66 | 0.00 | 0.00 |
| 1DRSCH | Scholars at UNH | 8I1009 | NonMand Tran In-Int Desig Fnds | 211,305.62 | 43,560.00 | 43,560.00 |
| 1DRUSI | UIC Stable Isotope | 8I1009 | NonMand Tran In-Int Desig Fnds | 27,432.04 | 0.00 | 0.00 |
| 1DRUSI | UIC Stable Isotope | 8O1009 | NonMand Tran Out-Int Desig Fnds | (379.74) | 0.00 | 0.00 |
| 1DRVPR | SVPR Strategic Initiatives | 8I1009 | NonMand Tran In-Int Desig Fnds | 3,847.44 | 23,905.27 | 23,905.27 |
| 1DRVPR | SVPR Strategic Initiatives | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 1DRVPR | SVPR Strategic Initiatives | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1DRVPR | SVPR Strategic Initiatives | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (81,532.11) | (81,532.11) |
| 1DRVPR | SVPR Strategic Initiatives | 8O1064 | Faculty Start Up Transfers Out | 0.00 | 0.00 | 0.00 |
| 1DS023 | Friends of Skiing | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 22,476.00 | 22,476.00 |
| 1DS024 | Friends of Men's Soccer | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DS025 | Friends of Swimming & Diving | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 8,152.00 | 8,152.00 |
| 1DS029 | UNH Cat Club (Football) | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DS035 | Friends of Men's CC - Track | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DS045 | UNH Blue Line Club | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 2,544.00 | 2,544.00 |
| 1DS046 | Friends of Women's CC - Track | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DS049 | Friends of Women's Lacrosse | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DS050 | Friends of Women's Basketball | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DS054 | UNH Gym Cat Club (Gymnastics) | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DS057 | Friends of Women's Volleyball | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DS057 | Friends of Women's Volleyball | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DS067 | Friends of Men's Hockey | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DSDIS | Athletic Dir Discretionary Fnd | 8I1009 | NonMand Tran In-Int Desig Fnds | 7,500.00 | 2,500.00 | 2,500.00 |
| 1DSHOC | Hockey Discretionary Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 2,500.00 | 2,500.00 | 2,500.00 |
| 1DSSF1 | Production Control Room Expansion | 8I1009 | NonMand Tran In-Int Desig Fnds | 28,492.70 | 374,160.53 | 374,160.53 |
| 1DSSF1 | Production Control Room Expansion | 8O1039 | For Capital Projects (not R&R) | 0.00 | (20,000.00) | (20,000.00) |
| 1DTCIP | Durham Capital Improvement Projects | 8I1009 | NonMand Tran In-Int Desig Fnds | 750,000.00 | 789,000.00 | 789,000.00 |
| 1DTCIP | Durham Capital Improvement Projects | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1DTECD | ECD Designated | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DTFCM | Energy Forward Capacity Mkt | 8O1003 | NonMand Tran Out-Cost Share | (6,000.00) | 0.00 | 0.00 |
| 1DTFCM | Energy Forward Capacity Mkt | 8O1039 | For Capital Projects (not R&R) | (14,162.89) | (200,000.00) | (200,000.00) |
| 1DU001 | Int Designated Bud-Proj Adjs | 8I1009 | NonMand Tran In-Int Desig Fnds | 2,028,573.00 | 0.00 | 0.00 |
| 1DU001 | Int Designated Bud-Proj Adjs | 8O1039 | For Capital Projects (not R&R) | (3,957,181.38) | (1,541,563.01) | (1,541,563.01) |
| 1DU004 | Spaulding Memorial Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | (73,174.91) | (71,658.00) | (71,658.00) |
| 1DU005 | Executive Search Funds | 8I1009 | NonMand Tran In-Int Desig Fnds | 107,214.82 | 50,000.00 | 50,000.00 |
| 1DU007 | Endowment Management Fee | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,025,535.49) | (1,039,316.65) | (1,039,316.65) |
| 1DU011 | UNH/FPLC Merger | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1DU321 | William Wade Perkins Quasi Payout | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 30.00 | 30.00 |
| 1DU322 | Genevieve Clark-Internat'l Studies | 8I1080 | NonMand Tran In-UNHF to UNH | 0.00 | 50,000.00 | 50,000.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1DUHIF | UNH Health Initiatives Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | (195,000.00) | (195,000.00) | (195,000.00) |
| 1DUINV | Inventories- UNH | 8I1009 | NonMand Tran In-Int Desig Fnds | 13,860.55 | 109,278.39 | 109,278.39 |
| 1DUINV | Inventories- UNH | 8O1009 | NonMand Tran Out-Int Desig Fnds | (94,924.13) | 0.00 | 0.00 |
| 1DUPSF | President Strat Fund-Fringe Savings | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 5,614.00 | 5,614.00 |
| 1DUPSF | President Strat Fund-Fringe Savings | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1DUPSF | President Strat Fund-Fringe Savings | 8O1009 | NonMand Tran Out-Int Desig Fnds | (107,958.21) | 0.00 | 0.00 |
| 1DUPSF | President Strat Fund-Fringe Savings | 8O1039 | For Capital Projects (not R&R) | 25,686.21 | 0.00 | 0.00 |
| 1DUPSI | President's Strategic Initiatives | 8I1009 | NonMand Tran In-Int Desig Fnds | 9,908,416.76 | 9,004,125.83 | 9,004,125.83 |
| 1DUPSI | President's Strategic Initiatives | 8I1012 | NonMand Tran In-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1DUPSI | President's Strategic Initiatives | 8O1006 | NonMand Tran Out-General Funds | (3,913,635.62) | (4,773,096.04) | (4,773,096.04) |
| 1DUPSI | President's Strategic Initiatives | 8O1009 | NonMand Tran Out-Int Desig Fnds | (4,244,560.00) | (3,747,313.72) | (3,747,313.72) |
| 1DUPSI | President's Strategic Initiatives | 8O1012 | NonMand Tran Out-Auxillary Funds | (795,705.23) | (535,188.01) | (535,188.01) |
| 1DUPSI | President's Strategic Initiatives | 8O1039 | For Capital Projects (not R&R) | (220,928.59) | (831,701.04) | (831,701.04) |
| 1DUSAC | Student Awards Compensation Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 5,760.00 | 5,760.00 |
| 1DUSTF | UNH Separation Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 865,242.33 | 337,667.42 | 337,667.42 |
| 1DUSTF | UNH Separation Fund | 8I9006 | Trans in for separation funding | 0.00 | 1,088,000.00 | 1,088,000.00 |

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| 1DUSTF | UNH Separation Fund | 8O9004 | Trans out for separation fring cost | 0.00 | (1,102,553.80) | (1,102,553.80) |
| 1DWAPP | Admissions Mobile App Development | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 9,750.00 | 9,750.00 |
| 1DWEMD | Enrollment Mgt Discretionary | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,500.00 | 1,000.00 | 1,000.00 |
| 1DWFAO | Financial Aid Projects | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 35,000.00 | 35,000.00 |
| 1DWFAO | Financial Aid Projects | 8O1006 | NonMand Tran Out-General Funds | (11,186.15) | 0.00 | 0.00 |
| 1DWFAO | Financial Aid Projects | 8O1039 | For Capital Projects (not R&R) | (3,500.00) | 0.00 | 0.00 |
| 1DWHRC | Financial Aid Consulting | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 205,000.00 | 205,000.00 |
| 1DWHRC | Financial Aid Consulting | 8O1006 | NonMand Tran Out-General Funds | (0.01) | 0.00 | 0.00 |
| 1DWINT | International Initiatives | 8I1009 | NonMand Tran In-Int Desig Fnds | 136,060.00 | 165,625.00 | 165,625.00 |
| 1DWINT | International Initiatives | 8O1009 | NonMand Tran Out-Int Desig Fnds | (400.00) | 0.00 | 0.00 |
| 1DX2AD | Coop Ex Administration | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 335.00 | 335.00 |
| 1DX2AD | Coop Ex Administration | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (0.97) | (0.97) |
| 1DX2AQ | Extnesion Fisheries Training | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (12,500.00) | (12,500.00) |
| 1DX2CC | Community Conservation Prgm | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DX2CC | Community Conservation Prgm | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DX2CP | Extension Community Profiles | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DX2FD | NH 4-H Foundation | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 2,450.00 | 2,450.00 |
| 1DX2FD | NH 4-H Foundation | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (15,000.00) | (15,000.00) |
| 1DX2PB | CE Publication Center | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DX2TA | Military Youth & Family Program | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DXAE1 | PI Alan Eaton | 8I1063 | NonMand Tran In-PI Share F&A | 2,225.33 | 3,118.93 | 3,118.93 |
| 1DXAL1 | PI Alyson Eberhardt | 8I1063 | NonMand Tran In-PI Share F&A | 1,376.53 | 1,552.42 | 1,552.42 |
| 1DXAP1 | PI Amy Papineau | 8I1063 | NonMand Tran In-PI Share F&A | 241.51 | 200.34 | 200.34 |
| 1DXAS1 | PI Amanda Stone | 8I1063 | NonMand Tran In-PI Share F&A | 1,355.46 | 1,808.93 | 1,808.93 |
| 1DXCC1 | PI Charlotte Cross | 8I1063 | NonMand Tran In-PI Share F&A | 5,206.61 | 6,144.21 | 6,144.21 |
| 1DXCEG | Ocean Engineering | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 50,000.00 | 50,000.00 |
| 1DXCEG | Ocean Engineering | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DXCF1 | PI Charles French | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 1,159.08 | 1,159.08 |
| 1DXCM1 | PI Carl Majewski | 8I1063 | NonMand Tran In-PI Share F&A | 2.08 | 46.74 | 46.74 |
| 1DXCN1 | PI Catherine Neal | 8I1063 | NonMand Tran In-PI Share F&A | 200.09 | 718.93 | 718.93 |
| 1DXCNS | Citizen Science | 8I1009 | NonMand Tran In-Int Desig Fnds | 940.22 | 0.00 | 0.00 |
| 1DXCS1 | PI Cheryl Smith | 8I1063 | NonMand Tran In-PI Share F&A | 176.58 | 166.42 | 166.42 |
| 1DXCV1 | PI Catherine Violette | 8I1063 | NonMand Tran In-PI Share F&A | 63.09 | 132.12 | 132.12 |
| 1DXDL1 | PI Deborah Luppold | 8I1063 | NonMand Tran In-PI Share F&A | 18,971.49 | 23,079.93 | 23,079.93 |
| 1DXDSP | Docent STEM Program | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DXEC1 | PI Erik Chapman | 8I1063 | NonMand Tran In-PI Share F&A | 4,786.00 | 730.10 | 730.10 |
| 1DXEM1 | PI Emma Carcagno | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 52.64 | 52.64 |
| 1DXFA1 | PI Fredrick Alleva | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DXFAS | 4-H Animal Science Programs | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 5,000.00 | 5,000.00 |
| 1DXFFV | Fruit & Vegetable Crop Production | 8I1009 | NonMand Tran In-Int Desig Fnds | 500.00 | 0.00 | 0.00 |
| 1DXFMA | PI Matthew Tarr | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DXFMA | PI Matthew Tarr | 8I1063 | NonMand Tran In-PI Share F&A | 3,275.27 | 1,531.20 | 1,531.20 |
| 1DXFTL | 4-H Teen Leadership Programs | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 10,000.00 | 10,000.00 |
| 1DXGB1 | PI Gabriela Bradt | 8I1063 | NonMand Tran In-PI Share F&A | 174.25 | 172.70 | 172.70 |
| 1DXGEN | BUDGET ONLY Other ID COOP EXT | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DXGH1 | PI George Hamilton | 8I1063 | NonMand Tran In-PI Share F&A | 1,928.97 | 2,007.68 | 2,007.68 |
| 1DXHA1 | PI Haley Andreozzi | 8I1063 | NonMand Tran In-PI Share F&A | 168.20 | 73.12 | 73.12 |
| 1DXHB1 | PI Heidi Barker | 8I1063 | NonMand Tran In-PI Share F&A | 56.83 | 131.20 | 131.20 |
| 1DXJS1 | PI Jeffrey Schloss | 8I1063 | NonMand Tran In-PI Share F&A | 974.29 | 1,156.95 | 1,156.95 |
| 1DXKB1 | PI Karen Bennett | 8I1063 | NonMand Tran In-PI Share F&A | 5,154.02 | 4,542.40 | 4,542.40 |
| 1DXKL1 | PI Kenneth La Valley | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DXKL1 | PI Kenneth La Valley | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (12,500.00) | (12,500.00) |
| 1DXKM1 | PI Kelly McAdam | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DXMC1 | PI Malin Clyde | 8I1063 | NonMand Tran In-PI Share F&A | 3,157.42 | 3,838.44 | 3,838.44 |
| 1DXMD1 | PI Molly Donovan | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DXML1 | PI Michal Lunak | 8I1063 | NonMand Tran In-PI Share F&A | 830.88 | 721.71 | 721.71 |
| 1DXMS1 | PI Micheal Sciabarrasi | 8I1063 | NonMand Tran In-PI Share F&A | 1,557.52 | 1,684.96 | 1,684.96 |
| 1DXMT1 | PI Mary Temke | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.97 | 0.97 |
| 1DXMT1 | PI Mary Temke | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 1,058.15 | 1,058.15 |
| 1DXMT1 | PI Mary Temke | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (1,058.15) | (1,058.15) |
| 1DXMW1 | PI Mark Wiley | 8I1063 | NonMand Tran In-PI Share F&A | 2,836.76 | 2,895.81 | 2,895.81 |
| 1DXMY1 | PI Michael Young | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DXNCN | Communities & Natural Resources | 8I1009 | NonMand Tran In-Int Desig Fnds | 3,819.91 | 0.00 | 0.00 |
| 1DXNCN | Communities & Natural Resources | 8O1009 | NonMand Tran Out-Int Desig Fnds | (940.22) | 0.00 | 0.00 |
| 1DXNH1 | PI Nadda Haddad | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------------------------|-------------------------------|--------|---------------------------------|-------------------|-------------------|---------------------|
| E - Transfers/Unencoded | | | | | | |
| B55NTRAN - Transfers, net | | | | | | |
| 1DXNH1 | PI Nadda Haddad | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DXNRS | Natural Resources Stewards | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DXNRS | Natural Resources Stewards | 8O1009 | NonMand Tran Out-Int Desig Fnds | (3,569.91) | 0.00 | 0.00 |
| 1DXOS1 | PI Olivia Saunders | 811063 | NonMand Tran In-PI Share F&A | 12.15 | 30.57 | 30.57 |
| 1DXPC1 | PI Julia Peterson | 811063 | NonMand Tran In-PI Share F&A | 4,267.36 | 3,730.17 | 3,730.17 |
| 1DXRG1 | PI Rebecca Sideman | 811063 | NonMand Tran In-PI Share F&A | 530.86 | 99.78 | 99.78 |
| 1DXRM1 | PI Rachel Maccini | 811063 | NonMand Tran In-PI Share F&A | 11.15 | 0.00 | 0.00 |
| 1DXSA1 | PI Sarah Smith | 811063 | NonMand Tran In-PI Share F&A | 488.86 | 0.00 | 0.00 |
| 1DXSC1 | PI Sharon Cowen | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 144.34 | 144.34 |
| 1DXSJ1 | PI Stephen Judd | 811063 | NonMand Tran In-PI Share F&A | 2,463.06 | 3,343.96 | 3,343.96 |
| 1DXSK1 | PI Suzanne Knight | 811063 | NonMand Tran In-PI Share F&A | 0.00 | (17.85) | (17.85) |
| 1DXSR1 | PI Steven Roberge | 811009 | NonMand Tran In-Int Desig Fnds | 500.00 | 0.00 | 0.00 |
| 1DXSSP | Saving Special Places | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DXSW1 | PI Seth Wilner | 811063 | NonMand Tran In-PI Share F&A | 659.39 | 980.64 | 980.64 |
| 1DZABC | PI Amitava Bhattacharjee | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DZABC | PI Amitava Bhattacharjee | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (12,155.39) | (12,155.39) |
| 1DZACB | PI Alexandra Contosta | 811063 | NonMand Tran In-PI Share F&A | 6,082.00 | 7,207.00 | 7,207.00 |
| 1DZACB | PI Alexandra Contosta | 811064 | Faculty Start Up Transfers IN | 29,860.00 | 0.00 | 0.00 |
| 1DZACB | PI Alexandra Contosta | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (3,316.49) | (3,316.49) |
| 1DZAGA | PI Antoinette Galvin | 811063 | NonMand Tran In-PI Share F&A | 30,247.00 | 26,835.00 | 26,835.00 |
| 1DZAL0 | PI Anthony Lyons | 811063 | NonMand Tran In-PI Share F&A | 3,254.00 | 0.00 | 0.00 |
| 1DZAPA | PI Alexander Pszenny | 8O1006 | NonMand Tran Out-General Funds | (1,601.24) | 0.00 | 0.00 |
| 1DZAPB | PI Alexander Prusevich | 811063 | NonMand Tran In-PI Share F&A | 1,593.00 | 2,818.00 | 2,818.00 |
| 1DZAPB | PI Alexander Prusevich | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (1,416.23) | (1,416.23) |
| 1DZASA | PI Annette Schloss | 811063 | NonMand Tran In-PI Share F&A | 597.00 | 596.64 | 596.64 |
| 1DZBBA | PI Bobby Braswell | 811064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DZBBA | PI Bobby Braswell | 8O1064 | Faculty Start Up Transfers Out | (27,586.64) | 0.00 | 0.00 |
| 1DZBC1 | PI Brian Calder | 811063 | NonMand Tran In-PI Share F&A | 4,077.91 | 19,241.00 | 19,241.00 |
| 1DZBCA | PI Ben Chandran | 811009 | NonMand Tran In-Int Desig Fnds | 5,221.00 | 0.00 | 0.00 |
| 1DZBCA | PI Ben Chandran | 811063 | NonMand Tran In-PI Share F&A | 8,027.00 | 8,202.00 | 8,202.00 |
| 1DZBCA | PI Ben Chandran | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (5,221.00) | (5,221.00) |
| 1DZBJA | PI Bror Jonsson | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 1,500.00 | 1,500.00 |
| 1DZBJA | PI Bror Jonsson | 811063 | NonMand Tran In-PI Share F&A | 3,197.00 | 0.00 | 0.00 |
| 1DZBVA | PI Bernard Vasquez | 811063 | NonMand Tran In-PI Share F&A | 3,615.00 | 2,788.00 | 2,788.00 |
| 1DZCFA | PI Charles Farrugia | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 3,412.00 | 3,412.00 |
| 1DZCFA | PI Charles Farrugia | 811063 | NonMand Tran In-PI Share F&A | 1,953.00 | 3,102.00 | 3,102.00 |
| 1DZCGA | PI Christopher Glass | 811063 | NonMand Tran In-PI Share F&A | 1,758.00 | 1,709.02 | 1,709.02 |
| 1DZCHA | PI Chia-Lin Huang | 811063 | NonMand Tran In-PI Share F&A | 927.00 | 1,742.00 | 1,742.00 |
| 1DZCLA | PI Changsheng Li | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 772.00 | 772.00 |
| 1DZCLA | PI Changsheng Li | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (11,691.07) | (11,691.07) |
| 1DZCLA | PI Changsheng Li | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DZCLB | PI Clifford Lopate | 811063 | NonMand Tran In-PI Share F&A | 13,917.00 | 16,964.00 | 16,964.00 |
| 1DZCMA | PI Chris Mouikis Help Account | 811009 | NonMand Tran In-Int Desig Fnds | 2,000.00 | 1,024.00 | 1,024.00 |
| 1DZCMA | PI Chris Mouikis Help Account | 811063 | NonMand Tran In-PI Share F&A | 5,041.00 | 3,482.00 | 3,482.00 |
| 1DZCMA | PI Chris Mouikis Help Account | 8O1006 | NonMand Tran Out-General Funds | (1,024.00) | 0.00 | 0.00 |
| 1DZCMA | PI Chris Mouikis Help Account | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (267.00) | (267.00) |
| 1DZCN1 | 1DZCN1-UZSP00 Conference | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (151.37) | (151.37) |
| 1DZCN2 | 1DZCN2-UZSP00 Conference 2 | 811009 | NonMand Tran In-Int Desig Fnds | 5,686.36 | 2,451.00 | 2,451.00 |
| 1DZCN2 | 1DZCN2-UZSP00 Conference 2 | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (19.40) | (19.40) |
| 1DZCNF | SSC Conferences | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 1,996.00 | 1,996.00 |
| 1DZCNF | SSC Conferences | 8O1009 | NonMand Tran Out-Int Desig Fnds | (956.53) | 0.00 | 0.00 |
| 1DZCSA | PI Charles Smith, III | 811009 | NonMand Tran In-Int Desig Fnds | 15,000.00 | 30,000.00 | 30,000.00 |
| 1DZCSA | PI Charles Smith, III | 811063 | NonMand Tran In-PI Share F&A | 14,259.00 | 14,032.00 | 14,032.00 |
| 1DZCSA | PI Charles Smith, III | 8O1009 | NonMand Tran Out-Int Desig Fnds | (37.22) | 0.00 | 0.00 |
| 1DZCSR | CSRC Meetings | 8O1009 | NonMand Tran Out-Int Desig Fnds | (3.49) | 0.00 | 0.00 |
| 1DZCW0 | PI Colin Ware | 811063 | NonMand Tran In-PI Share F&A | 5,700.00 | 7,930.00 | 7,930.00 |
| 1DZCWB | PI Cameron Wake | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DZCWB | PI Cameron Wake | 811063 | NonMand Tran In-PI Share F&A | 373.00 | 4,778.00 | 4,778.00 |
| 1DZCWB | PI Cameron Wake | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (204.72) | (204.72) |
| 1DZDDB | Internal EOS Out | 8O1006 | NonMand Tran Out-General Funds | (7,779.69) | 0.00 | 0.00 |
| 1DZDBC | EOS Coop Program | 8O1006 | NonMand Tran Out-General Funds | (2,014.88) | 0.00 | 0.00 |
| 1DZDC0 | PI Dale Chayes | 811063 | NonMand Tran In-PI Share F&A | 1,759.00 | 0.00 | 0.00 |
| 1DZDDA | PI David Divins | 811063 | NonMand Tran In-PI Share F&A | 509.00 | 0.00 | 0.00 |
| 1DZDIS | EOS Discretionary | 811009 | NonMand Tran In-Int Desig Fnds | 1,513.91 | 0.00 | 0.00 |
| 1DZDJA | PI Jia Deng | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 11,691.07 | 11,691.07 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------------------------|---------------------------------|--------|---------------------------------|-------------------|-------------------|---------------------|
| E - Transfers/Uncoded | | | | | | |
| B55NTRAN - Transfers, net | | | | | | |
| 1DZDJA | PI Jia Deng | 8I1063 | NonMand Tran In-PI Share F&A | 3,085.04 | 0.00 | 0.00 |
| 1DZDJA | PI Jia Deng | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (269.71) | (269.71) |
| 1DZDLA | PI Dacheng Lin | 8I1063 | NonMand Tran In-PI Share F&A | 2,931.00 | 2,308.00 | 2,308.00 |
| 1DZDVA | PI Doug Vandemark | 8I1063 | NonMand Tran In-PI Share F&A | 20,718.00 | 19,841.00 | 19,841.00 |
| 1DZDVA | PI Doug Vandemark | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (1,133.30) | (1,133.30) |
| 1DZDVB | PI Daniel Verscharen | 8I1006 | NonMand Tran In-General Funds | 5,000.00 | 0.00 | 0.00 |
| 1DZDVB | PI Daniel Verscharen | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 5,721.00 | 5,721.00 |
| 1DZDVB | PI Daniel Verscharen | 8I1063 | NonMand Tran In-PI Share F&A | 5,221.00 | 1,982.00 | 1,982.00 |
| 1DZDVB | PI Daniel Verscharen | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (469.62) | (469.62) |
| 1DZDVB | PI Daniel Verscharen | 8O1009 | NonMand Tran Out-Int Desig Fnds | (5,221.00) | (500.00) | (500.00) |
| 1DZDWA | PI Joseph Dwyer | 8I1009 | NonMand Tran In-Int Desig Fnds | 48,000.00 | 0.00 | 0.00 |
| 1DZDWA | PI Joseph Dwyer | 8I1063 | NonMand Tran In-PI Share F&A | 3,320.00 | 679.00 | 679.00 |
| 1DZDWA | PI Joseph Dwyer | 8I1064 | Faculty Start Up Transfers IN | 12,000.00 | 60,000.00 | 60,000.00 |
| 1DZDWA | PI Joseph Dwyer | 8O1039 | For Capital Projects (not R&R) | 0.00 | (1,425.00) | (1,425.00) |
| 1DZEHA | PI Erick Hobbie | 8I1009 | NonMand Tran In-Int Desig Fnds | 5,000.00 | 13,060.11 | 13,060.11 |
| 1DZEHA | PI Erick Hobbie | 8I1063 | NonMand Tran In-PI Share F&A | 3,116.00 | 7,681.00 | 7,681.00 |
| 1DZEHA | PI Erick Hobbie | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (2,795.16) | (2,795.16) |
| 1DZEHB | Mass Spec Sample Analysis | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (21,218.30) | (21,218.30) |
| 1DZELA | PI Eric Lund Help Account | 8I1063 | NonMand Tran In-PI Share F&A | 999.00 | 0.00 | 0.00 |
| 1DZEMA | PI Eberhard Mobius | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 20,000.00 | 20,000.00 |
| 1DZEMA | PI Eberhard Mobius | 8I1063 | NonMand Tran In-PI Share F&A | 14,260.00 | 14,288.00 | 14,288.00 |
| 1DZFFS | Fees for Services | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (9,159.43) | (9,159.43) |
| 1DZFRA | PI Fay Rubin | 8I1063 | NonMand Tran In-PI Share F&A | 18,319.00 | 17,285.69 | 17,285.69 |
| 1DZFRA | PI Fay Rubin | 8O1009 | NonMand Tran Out-Int Desig Fnds | (250.00) | 0.00 | 0.00 |
| 1DZFRA | PI Fay Rubin | 8O1063 | NonMand Tran Out-PI Share F&A | (5,990.00) | 0.00 | 0.00 |
| 1DZGEN | BUDGET ONLY Other ID EOS | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DZGM0 | PI Giuseppe Masetti | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 1,000.00 | 1,000.00 |
| 1DZHKA | PI Harold Kucharek | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 13,656.00 | 13,656.00 |
| 1DZHKA | PI Harold Kucharek | 8I1063 | NonMand Tran In-PI Share F&A | 16,495.00 | 7,400.00 | 7,400.00 |
| 1DZHKA | PI Harold Kucharek | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 1DZHKA | PI Harold Kucharek | 8O1006 | NonMand Tran Out-General Funds | (719.00) | (1,731.23) | (1,731.23) |
| 1DZHMB | PI MEGHAN HOWEY | 8I1063 | NonMand Tran In-PI Share F&A | 772.00 | 0.00 | 0.00 |
| 1DZHSA | PI Harlan Spence | 8I1063 | NonMand Tran In-PI Share F&A | 45,825.00 | 51,417.00 | 51,417.00 |
| 1DZHSA | PI Harlan Spence | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (55,000.00) | (55,000.00) |
| 1DZJCB | PI James Connell | 8I1063 | NonMand Tran In-PI Share F&A | 1,314.00 | 2,144.00 | 2,144.00 |
| 1DZJDC | PI Jack Dibb | 8I1063 | NonMand Tran In-PI Share F&A | 20,546.00 | 18,438.97 | 18,438.97 |
| 1DZJDC | PI Jack Dibb | 8O1003 | NonMand Tran Out-Cost Share | (1,378.97) | 0.00 | 0.00 |
| 1DZJDC | PI Jack Dibb | 8O1063 | NonMand Tran Out-PI Share F&A | (4,767.00) | 0.00 | 0.00 |
| 1DZJHC | PI John Hughes Clark | 8I1063 | NonMand Tran In-PI Share F&A | 1,373.00 | 0.00 | 0.00 |
| 1DZJMA | PI Jennifer Miksis Olds | 8I1063 | NonMand Tran In-PI Share F&A | 10,913.00 | 0.00 | 0.00 |
| 1DZJMB | Miksis-Olds CORE IWG | 8I1009 | NonMand Tran In-Int Desig Fnds | 7,500.00 | 0.00 | 0.00 |
| 1DZJNA | PI Jonathan Niehof | 8I1063 | NonMand Tran In-PI Share F&A | 40.00 | 0.00 | 0.00 |
| 1DZJPA | PI James Pringle | 8I1063 | NonMand Tran In-PI Share F&A | 1,761.00 | 3,100.00 | 3,100.00 |
| 1DZJPA | PI James Pringle | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (2,338.32) | (2,338.32) |
| 1DZJPC | PI Jonathan Pennock | 8I1063 | NonMand Tran In-PI Share F&A | 2,955.00 | 3,731.00 | 3,731.00 |
| 1DZJPC | PI Jonathan Pennock | 8O1009 | NonMand Tran Out-Int Desig Fnds | (8,918.34) | 0.00 | 0.00 |
| 1DZJPD | PI Jonathan Pennock - Sea Grant | 8I1009 | NonMand Tran In-Int Desig Fnds | 484.00 | 0.00 | 0.00 |
| 1DZJPD | PI Jonathan Pennock - Sea Grant | 8I1063 | NonMand Tran In-PI Share F&A | 1,947.00 | 3,159.00 | 3,159.00 |
| 1DZJPD | PI Jonathan Pennock - Sea Grant | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1DZJPZ | PI Jean Perez | 8I1063 | NonMand Tran In-PI Share F&A | 237.00 | 2,928.00 | 2,928.00 |
| 1DZJPZ | PI Jean Perez | 8O1009 | NonMand Tran Out-Int Desig Fnds | (237.00) | (2,928.00) | (2,928.00) |
| 1DZJRA | PI James Ryan | 8I1009 | NonMand Tran In-Int Desig Fnds | 4,500.00 | 0.00 | 0.00 |
| 1DZJRA | PI James Ryan | 8I1063 | NonMand Tran In-PI Share F&A | 1,619.00 | 1,647.00 | 1,647.00 |
| 1DZJRA | PI James Ryan | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DZJRR | PI Joachim Raeder | 8I1006 | NonMand Tran In-General Funds | 3,992.00 | 0.00 | 0.00 |
| 1DZJRR | PI Joachim Raeder | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 4,249.00 | 4,249.00 |
| 1DZJRR | PI Joachim Raeder | 8I1063 | NonMand Tran In-PI Share F&A | 13,164.00 | 13,313.00 | 13,313.00 |
| 1DZJRR | PI Joachim Raeder | 8O1006 | NonMand Tran Out-General Funds | (4,249.00) | 0.00 | 0.00 |
| 1DZJSA | PI Joseph Salisbury | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DZJSA | PI Joseph Salisbury | 8I1063 | NonMand Tran In-PI Share F&A | 22,239.00 | 18,340.93 | 18,340.93 |
| 1DZJSA | PI Joseph Salisbury | 8O1003 | NonMand Tran Out-Cost Share | (1,658.88) | (2,374.26) | (2,374.26) |
| 1DZJXA | PI Jingfeng Xiao | 8I1063 | NonMand Tran In-PI Share F&A | 10,852.00 | 12,332.00 | 12,332.00 |
| 1DZJXA | PI Jingfeng Xiao | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (3,820.30) | (3,820.30) |
| 1DZJZA | PI Jichun Zhang | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.03 | 2,892.00 | 2,892.00 |
| 1DZJZA | PI Jichun Zhang | 8I1063 | NonMand Tran In-PI Share F&A | 7,330.00 | 3,730.00 | 3,730.00 |

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E - Transfers/Uncoded

B55NTRAN - Transfers, net

| | | | | | | |
|--------|-----------------------------------|--------|-------------------------------------|-------------|-------------|-------------|
| 1DZKDA | Duderstadt CORE IWG | 811009 | NonMand Tran In-Int Desig Fnds | 11,759.37 | 0.00 | 0.00 |
| 1DZKDB | PI Katharine Duderstadt | 811063 | NonMand Tran In-PI Share F&A | 240.00 | 0.00 | 0.00 |
| 1DZKGA | PI Kai Germaschewski | 811063 | NonMand Tran In-PI Share F&A | 8,199.00 | 11,341.00 | 11,341.00 |
| 1DZKJ1 | PI Kevin Jerram | 811063 | NonMand Tran In-PI Share F&A | 431.00 | 0.00 | 0.00 |
| 1DZKZA | PI KAI ZIERVOGEL | 811063 | NonMand Tran In-PI Share F&A | 3,072.00 | 3,653.00 | 3,653.00 |
| 1DZKZA | PI KAI ZIERVOGEL | 811064 | Faculty Start Up Transfers IN | 35,061.00 | 19,006.00 | 19,006.00 |
| 1DZKZA | PI KAI ZIERVOGEL | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (608.17) | (608.17) |
| 1DZLBA | PI Elizabeth Burakowski | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 1,700.00 | 1,700.00 |
| 1DZLBA | PI Elizabeth Burakowski | 811063 | NonMand Tran In-PI Share F&A | 63.00 | 48.04 | 48.04 |
| 1DZLBA | PI Elizabeth Burakowski | 811064 | Faculty Start Up Transfers IN | 91,350.00 | 58,360.00 | 58,360.00 |
| 1DZLCA | PI Li-Jen Chen | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DZLCA | PI Li-Jen Chen | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (618.42) | (618.42) |
| 1DZLKA | PI Lynn Kistler | 811009 | NonMand Tran In-Int Desig Fnds | 76,815.00 | 70,158.12 | 70,158.12 |
| 1DZLKA | PI Lynn Kistler | 811063 | NonMand Tran In-PI Share F&A | 6,763.00 | 8,304.00 | 8,304.00 |
| 1DZLKA | PI Lynn Kistler | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (10,635.49) | 0.00 | 0.00 |
| 1DZLKB | PI Help Account - Linda Kaljanais | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 1,796.00 | 1,796.00 |
| 1DZLKB | PI Help Account - Linda Kaljanais | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (467.22) | (467.22) |
| 1DZLM0 | PI Larry Mayer | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 25,000.00 | 25,000.00 |
| 1DZLM0 | PI Larry Mayer | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 10,000.00 | 10,000.00 |
| 1DZLM0 | PI Larry Mayer | 811063 | NonMand Tran In-PI Share F&A | 249,091.00 | 202,152.00 | 202,152.00 |
| 1DZLM0 | PI Larry Mayer | 8O1003 | NonMand Tran Out-Cost Share | (17,000.00) | 0.00 | 0.00 |
| 1DZLM0 | PI Larry Mayer | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (25,000.00) | (25,000.00) |
| 1DZLNA | PI Ningyu Liu | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 1,500.00 | 1,500.00 |
| 1DZLNA | PI Ningyu Liu | 811064 | Faculty Start Up Transfers IN | 0.00 | 200,127.00 | 200,127.00 |
| 1DZLNA | PI Ningyu Liu | 8O1039 | For Capital Projects (not R&R) | 0.00 | (1,425.00) | (1,425.00) |
| 1DZLW0 | PI Larry Ward | 811009 | NonMand Tran In-Int Desig Fnds | 200.00 | 0.00 | 0.00 |
| 1DZLW0 | PI Larry Ward | 811063 | NonMand Tran In-PI Share F&A | 3,844.00 | 2,973.00 | 2,973.00 |
| 1DZMAC | SSC Machine Shop | 811009 | NonMand Tran In-Int Desig Fnds | 105,102.22 | 96,052.63 | 96,052.63 |
| 1DZMCA | PI Michael Chambers | 811063 | NonMand Tran In-PI Share F&A | 2,375.00 | 746.00 | 746.00 |
| 1DZMCA | PI Michael Chambers | 8O1009 | NonMand Tran Out-Int Desig Fnds | (484.00) | 0.00 | 0.00 |
| 1DZMFA | PI Mark Fahnestock | 8O1006 | NonMand Tran Out-General Funds | (8,424.60) | 0.00 | 0.00 |
| 1DZMFB | PI MARIA C FOREMAN | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DZMFB | PI MARIA C FOREMAN | 811064 | Faculty Start Up Transfers IN | 0.00 | 50,000.00 | 50,000.00 |
| 1DZMFB | PI MARIA C FOREMAN | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (66,471.23) | (66,471.23) |
| 1DZMHA | PI Matthew Huber | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 608.00 | 608.00 |
| 1DZMHA | PI Matthew Huber | 8O1006 | NonMand Tran Out-General Funds | (24,434.41) | 0.00 | 0.00 |
| 1DZMHA | PI Matthew Huber | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DZMKB | PI Muge Komurcu Bayraktar | 811009 | NonMand Tran In-Int Desig Fnds | 15.46 | 0.00 | 0.00 |
| 1DZMKB | PI Muge Komurcu Bayraktar | 811063 | NonMand Tran In-PI Share F&A | 1,369.00 | 3,408.35 | 3,408.35 |
| 1DZMLA | PI Mark Lessard | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 19,846.00 | 19,846.00 |
| 1DZMLA | PI Mark Lessard | 811063 | NonMand Tran In-PI Share F&A | 18,799.00 | 22,704.00 | 22,704.00 |
| 1DZMLB | PI Martin Lee | 811063 | NonMand Tran In-PI Share F&A | 5,870.00 | 9,248.00 | 9,248.00 |
| 1DZMMA | PI Mary Martin | 811063 | NonMand Tran In-PI Share F&A | 3,444.00 | 4,807.00 | 4,807.00 |
| 1DZMMA | PI Mary Martin | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.35 | 0.35 |
| 1DZMMA | PI Mary Martin | 8O1063 | NonMand Tran Out-PI Share F&A | (743.00) | (556.84) | (556.84) |
| 1DZMMB | PI Mark McConnell | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 10,000.00 | 10,000.00 |
| 1DZMMB | PI Mark McConnell | 811063 | NonMand Tran In-PI Share F&A | 7,269.00 | 7,756.00 | 7,756.00 |
| 1DZMNA | PI Madeleine Mineau | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (419.65) | (419.65) |
| 1DZMNA | PI Madeleine Mineau | 8O1064 | Faculty Start Up Transfers Out | 0.00 | 0.00 | 0.00 |
| 1DZMPB | PI Michael Palace | 811063 | NonMand Tran In-PI Share F&A | 6,000.00 | 16,118.78 | 16,118.78 |
| 1DZMPB | PI Michael Palace | 811064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DZMPB | PI Michael Palace | 8O1063 | NonMand Tran Out-PI Share F&A | (1,326.00) | 0.00 | 0.00 |
| 1DZMRA | PI Michael Routhier | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DZMRA | PI Michael Routhier | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 1,149.34 | 1,149.34 |
| 1DZMSA | Marine School Administration | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DZMSA | Marine School Administration | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 1DZMSA | Marine School Administration | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DZMSA | Marine School Administration | 8O1039 | For Capital Projects (not R&R) | 407.69 | 0.00 | 0.00 |
| 1DZMSB | Small Boat Repair and Replacement | 811040 | NMT In-Capital Plnt Adj CO USE ONLY | 0.00 | 2,625.00 | 2,625.00 |
| 1DZMSE | Marine School Education | 8O1009 | NonMand Tran Out-Int Desig Fnds | (949.00) | 0.00 | 0.00 |
| 1DZMSG | Gulf Challenger Operations | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 250.00 | 250.00 |
| 1DZMSL | Shoals Marine Lab Director | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 10,000.00 | 10,000.00 |
| 1DZMSL | Shoals Marine Lab Director | 811063 | NonMand Tran In-PI Share F&A | 1,755.00 | 470.00 | 470.00 |
| 1DZMSL | Shoals Marine Lab Director | 811064 | Faculty Start Up Transfers IN | 10,000.00 | 0.00 | 0.00 |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 26,905.00 | 26,905.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------------------------|------------------------------------|--------|---------------------------------|-------------------|-------------------|---------------------|
| E - Transfers/Uncoded | | | | | | |
| B55NTRAN - Transfers, net | | | | | | |
| 1DZMTB | Mark Twickler | 811063 | NonMand Tran In-PI Share F&A | 11,091.00 | 15,048.00 | 15,048.00 |
| 1DZMTB | Mark Twickler | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (4,854.77) | (4,854.77) |
| 1DZMVA | PI Matthew Vadeboncoeur | 811063 | NonMand Tran In-PI Share F&A | 1,745.00 | 1,483.07 | 1,483.07 |
| 1DZNLA | PI Noe Lugaz | 811009 | NonMand Tran In-Int Desig Fnds | 11,000.00 | 0.00 | 0.00 |
| 1DZNLA | PI Noe Lugaz | 811063 | NonMand Tran In-PI Share F&A | 7,454.00 | 6,527.00 | 6,527.00 |
| 1DZNLA | PI Noe Lugaz | 8O1003 | NonMand Tran Out-Cost Share | (1,629.02) | 0.00 | 0.00 |
| 1DZNSA | PI Nathan Schwadran | 811009 | NonMand Tran In-Int Desig Fnds | 7,500.00 | 76,983.78 | 76,983.78 |
| 1DZNSA | PI Nathan Schwadran | 811063 | NonMand Tran In-PI Share F&A | 46,311.00 | 51,433.00 | 51,433.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 811006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 811009 | NonMand Tran In-Int Desig Fnds | 721,956.00 | 769,499.04 | 769,499.04 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (22.47) | (22.47) |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 8O1039 | For Capital Projects (not R&R) | 0.00 | (269,965.00) | (269,965.00) |
| 1DZPBA | PI Peter Bloser | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DZPBA | PI Peter Bloser | 811063 | NonMand Tran In-PI Share F&A | 27,154.00 | 21,410.00 | 21,410.00 |
| 1DZPBA | PI Peter Bloser | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (5,000.00) | (5,000.00) |
| 1DZPIA | PI Phil Isenberg | 811009 | NonMand Tran In-Int Desig Fnds | 62,868.00 | 100,286.23 | 100,286.23 |
| 1DZPIA | PI Phil Isenberg | 811063 | NonMand Tran In-PI Share F&A | 6,109.00 | 12,603.00 | 12,603.00 |
| 1DZPJ0 | PI Paul Johnson | 811063 | NonMand Tran In-PI Share F&A | 3,999.00 | 3,945.00 | 3,945.00 |
| 1DZPKA | PI Paul Kirshen | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 6,720.00 | 6,720.00 |
| 1DZPKA | PI Paul Kirshen | 8O1006 | NonMand Tran Out-General Funds | (17,600.20) | 0.00 | 0.00 |
| 1DZPKA | PI Paul Kirshen | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (4,253.82) | (4,253.82) |
| 1DZPRE | PI PREP | 811063 | NonMand Tran In-PI Share F&A | 11,014.07 | 8,081.00 | 8,081.00 |
| 1DZRA0 | PI Roland Arseneault | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DZRAA | PI Roger Arnoldy | 811009 | NonMand Tran In-Int Desig Fnds | 37.22 | 0.00 | 0.00 |
| 1DZRLA | PI Richard Lammers | 811063 | NonMand Tran In-PI Share F&A | 24,829.00 | 20,633.40 | 20,633.40 |
| 1DZRLA | PI Richard Lammers | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (9,655.00) | (9,655.00) |
| 1DZRLB | PI Richard Langan | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 27,724.00 | 27,724.00 |
| 1DZRLB | PI Richard Langan | 8O1003 | NonMand Tran Out-Cost Share | (27,909.48) | 0.00 | 0.00 |
| 1DZRLC | PI Robert Letscher | 811064 | Faculty Start Up Transfers IN | 380,000.00 | 0.00 | 0.00 |
| 1DZRTB | PI Roy Torbert | 811009 | NonMand Tran In-Int Desig Fnds | 1,193.53 | 10,000.00 | 10,000.00 |
| 1DZRTB | PI Roy Torbert | 811063 | NonMand Tran In-PI Share F&A | 66,242.00 | 80,580.00 | 80,580.00 |
| 1DZRTB | PI Roy Torbert | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (10,408.00) | (10,408.00) |
| 1DZRTC | PI Robert Talbot Climate Change | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DZRTC | PI Robert Talbot Climate Change | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 1DZRVB | PI Ruth Varner | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 200.00 | 200.00 |
| 1DZRVB | PI Ruth Varner | 811063 | NonMand Tran In-PI Share F&A | 20,778.00 | 4,774.00 | 4,774.00 |
| 1DZRVC | Varner CORE Strengthen | 811009 | NonMand Tran In-Int Desig Fnds | 19,557.00 | 0.00 | 0.00 |
| 1DZRW0 | PI Rochelle Wigley | 811063 | NonMand Tran In-PI Share F&A | 12,466.00 | 16,226.00 | 16,226.00 |
| 1DZRWA | PI Reka Winslow | 811063 | NonMand Tran In-PI Share F&A | 2,666.00 | 0.00 | 0.00 |
| 1DZRWA | PI Reka Winslow | 8O1063 | NonMand Tran Out-PI Share F&A | (2,666.00) | 0.00 | 0.00 |
| 1DZRWB | PI Reka Winslow | 811063 | NonMand Tran In-PI Share F&A | 2,666.00 | 0.00 | 0.00 |
| 1DZSAA | PI Stephen Adams | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DZSFA | PI Steve Frolking | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DZSFA | PI Steve Frolking | 811063 | NonMand Tran In-PI Share F&A | 10,602.00 | 15,902.00 | 15,902.00 |
| 1DZSFA | PI Steve Frolking | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 1DZSFA | PI Steve Frolking | 8O1063 | NonMand Tran Out-PI Share F&A | (2,774.00) | (4,328.41) | (4,328.41) |
| 1DZSOA | PI Scott Olinger | 811063 | NonMand Tran In-PI Share F&A | 17,585.00 | 14,269.51 | 14,269.51 |
| 1DZSOA | PI Scott Olinger | 8O1003 | NonMand Tran Out-Cost Share | (18,285.70) | (1,080.49) | (1,080.49) |
| 1DZSOA | PI Scott Olinger | 8O1009 | NonMand Tran Out-Int Desig Fnds | (5,000.00) | 0.00 | 0.00 |
| 1DZSOA | PI Scott Olinger | 8O1063 | NonMand Tran Out-PI Share F&A | (7,159.00) | 0.00 | 0.00 |
| 1DZSOA | PI Scott Olinger | 8O1064 | Faculty Start Up Transfers Out | 0.00 | (30,000.00) | (30,000.00) |
| 1DZSPC | Paul Chair Salary Offset | 811009 | NonMand Tran In-Int Desig Fnds | 101,391.02 | 93,081.33 | 93,081.33 |
| 1DZSSA | PI A Shiklomanov | 811063 | NonMand Tran In-PI Share F&A | 1,730.00 | 5,785.33 | 5,785.33 |
| 1DZSSA | PI A Shiklomanov | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DZSZA | PI Shantar Zuidema | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 419.65 | 419.65 |
| 1DZSZA | PI Shantar Zuidema | 811063 | NonMand Tran In-PI Share F&A | 2,069.00 | 2,037.57 | 2,037.57 |
| 1DZSZA | PI Shantar Zuidema | 8O1063 | NonMand Tran Out-PI Share F&A | (1,272.00) | 0.00 | 0.00 |
| 1DZTFA | PI Terry Forbes | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DZTFA | PI Terry Forbes | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DZTGA | PI Thomas Gregory | 811009 | NonMand Tran In-Int Desig Fnds | 8,918.34 | 0.00 | 0.00 |
| 1DZTGA | PI Thomas Gregory | 811063 | NonMand Tran In-PI Share F&A | 603.00 | 0.00 | 0.00 |
| 1DZTL1 | PI Thomas Lippmann | 811009 | NonMand Tran In-Int Desig Fnds | 17,124.00 | 0.00 | 0.00 |
| 1DZTL1 | PI Thomas Lippmann | 811063 | NonMand Tran In-PI Share F&A | 1,309.00 | 2,825.00 | 2,825.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------------------------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| E - Transfers/Uncoded | | | | | | |
| B55NTRAN - Transfers, net | | | | | | |
| 1DZTMA | PI Timothy Moore | 811063 | NonMand Tran In-PI Share F&A | 8,759.00 | 5,643.57 | 5,643.57 |
| 1DZTMA | PI Timothy Moore | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DZTMB | PI Thomas Milliman | 811063 | NonMand Tran In-PI Share F&A | 1,428.00 | 1,103.28 | 1,103.28 |
| 1DZTMB | PI Thomas Milliman | 8O1063 | NonMand Tran Out-PI Share F&A | (168.00) | 0.00 | 0.00 |
| 1DZTW0 | PI Thomas Weber | 811063 | NonMand Tran In-PI Share F&A | 8,085.00 | 7,412.31 | 7,412.31 |
| 1DZWVT | Wave Tank | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (18,153.05) | (18,153.05) |
| 1DZWVA | PI Wilfred Wollheim | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 9,655.00 | 9,655.00 |
| 1DZYR0 | PI Yuri Rzhanov | 811063 | NonMand Tran In-PI Share F&A | 317.00 | 611.00 | 611.00 |
| 1GA0DJ | UNH Restricted Gift Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (1,431,061.54) | (438,564.68) | (438,564.68) |
| 1GA005 | Graduate School | 811015 | NonMand Tran In-Cur ResTran Fnds | 530.02 | 825.00 | 825.00 |
| 1GA009 | Honors Program Gifts | 811015 | NonMand Tran In-Cur ResTran Fnds | 233.75 | 150.00 | 150.00 |
| 1GA033 | Send Wildcats Abroad | 811015 | NonMand Tran In-Cur ResTran Fnds | 118.75 | 0.00 | 0.00 |
| 1GA035 | Internal Research Opportunity | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 150.00 | 150.00 |
| 1GA047 | Samuels Fund For Diversity | 8O1025 | NonMandTran Out-UNHF Endow & Simila | 0.00 | 0.00 | 0.00 |
| 1GA068 | Glenice Dearborn Scholarship | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (2,474.05) | (2,474.05) |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 8O1006 | NonMand Tran Out-General Funds | (14,204.16) | 0.00 | 0.00 |
| 1GA098 | Charles Harvey Hood Maintenance | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 123,822.11 | 123,822.11 |
| 1GA100 | Health Education Misc Gifts | 811015 | NonMand Tran In-Cur ResTran Fnds | 50.00 | 268.17 | 268.17 |
| 1GA101 | Wellness & Sustainability | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 395.01 | 395.01 |
| 1GA144 | McNair Program Gift Fund | 8O1025 | NonMandTran Out-UNHF Endow & Simila | 0.00 | 0.00 | 0.00 |
| 1GA156 | Study, Internships, Service Abroad | 811015 | NonMand Tran In-Cur ResTran Fnds | 88.30 | 0.00 | 0.00 |
| 1GA157 | International Schol. & Support | 811015 | NonMand Tran In-Cur ResTran Fnds | 1,599.50 | 145.00 | 145.00 |
| 1GA160 | URC Gift Fund | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 2,836.00 | 2,836.00 |
| 1GA160 | URC Gift Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (2,836.00) | (2,836.00) |
| 1GA161 | URC Gifts: Parents Grants-Other | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 11,333.07 | 11,333.07 |
| 1GA161 | URC Gifts: Parents Grants-Other | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (11,333.07) | (11,333.07) |
| 1GA166 | Hamel Ctr Undergrad Research Gifts | 811015 | NonMand Tran In-Cur ResTran Fnds | 337.90 | 5.00 | 5.00 |
| 1GA167 | R. Spencer Potts '92 Scholarship | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (12,000.00) | (12,000.00) |
| 1GA179 | UNH Sustainability Institute | 811015 | NonMand Tran In-Cur ResTran Fnds | 180.47 | 50.00 | 50.00 |
| 1GA189 | Emeriti Council Student Initiative | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (6,000.00) | (6,000.00) |
| 1GA189 | Emeriti Council Student Initiative | 8O1021 | NonMand Tran Out-Endow & Similar | (1,000.00) | 0.00 | 0.00 |
| 1GA193 | Centennial Foundation Professorshps | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (900.75) | (900.75) |
| 1GA194 | International Programs | 811015 | NonMand Tran In-Cur ResTran Fnds | 50.00 | 533.00 | 533.00 |
| 1GA195 | Counseling Center Gift Fund | 811025 | NonMandTran In-UNHF Endow & Similar | 0.00 | 0.00 | 0.00 |
| 1GA197 | SHARPP Gifts | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 50.00 | 50.00 |
| 1GA197 | SHARPP Gifts | 811025 | NonMandTran In-UNHF Endow & Similar | 0.00 | 0.00 | 0.00 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 811025 | NonMandTran In-UNHF Endow & Similar | 0.00 | 13,390.35 | 13,390.35 |
| 1GA199 | Carsey-Misc. Gift Fund | 811015 | NonMand Tran In-Cur ResTran Fnds | 302.90 | 1,066.56 | 1,066.56 |
| 1GA200 | Carsey School Summer Fellowship | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 5,000.00 | 5,000.00 |
| 1GA216 | Financial Innovations Roundtable | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GA220 | Stonyfield Entrepreneurship Inst | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GA221 | Residential Life Gifts | 811025 | NonMandTran In-UNHF Endow & Similar | 0.00 | 0.00 | 0.00 |
| 1GA226 | MACDPP Scholarship-Carsey Institute | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GA229 | Carsey-Social Innovation Internship | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GA229 | Carsey-Social Innovation Internship | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (0.03) | (0.03) |
| 1GA231 | Carsey-Social Enterprise Impact Fnd | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GA242 | Carsey - NH Listens Gifts | 811015 | NonMand Tran In-Cur ResTran Fnds | 144.15 | 0.00 | 0.00 |
| 1GA247 | Carsey-Sustainable Microfinance & | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GA251 | UNH Analytics Program | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 80.00 | 80.00 |
| 1GA257 | Office of Community Standards Gifts | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 12,588.99 | 12,588.99 |
| 1GA260 | NH Food Alliance Challenge | 8O1009 | NonMand Tran Out-Int Desig Fnds | (500.00) | 0.00 | 0.00 |
| 1GA261 | PAWS | 811015 | NonMand Tran In-Cur ResTran Fnds | 150.00 | 20.00 | 20.00 |
| 1GA262 | The Washington Center Program | 811015 | NonMand Tran In-Cur ResTran Fnds | 44.15 | 113.00 | 113.00 |
| 1GA265 | Mid-Course Assessment Process (MAP) | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 375.65 | 375.65 |
| 1GA266 | UNH Campus Ministry Gifts | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 250.00 | 250.00 |
| 1GA267 | Volunteer Gifts | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 959.47 | 959.47 |
| 1GA268 | Wildacts Theatre | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 378.03 | 378.03 |
| 1GA269 | Career & Prof. Success Initiative | 811015 | NonMand Tran In-Cur ResTran Fnds | 5,513.24 | 0.00 | 0.00 |
| 1GA269 | Career & Prof. Success Initiative | 8O1039 | For Capital Projects (not R&R) | (41,008.06) | 0.00 | 0.00 |
| 1GA274 | Faculty Excellence & Engagement | 811015 | NonMand Tran In-Cur ResTran Fnds | 379.13 | 0.00 | 0.00 |
| 1GA278 | Parent's Association Fund | 811015 | NonMand Tran In-Cur ResTran Fnds | 10,335.33 | 0.00 | 0.00 |
| 1GA279 | Parent's Assoc. Student Enrichment | 811015 | NonMand Tran In-Cur ResTran Fnds | 44,559.84 | 0.00 | 0.00 |
| 1GA279 | Parent's Assoc. Student Enrichment | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (63,601.95) | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------------------------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| E - Transfers/Uncoded | | | | | | |
| B55NTRAN - Transfers, net | | | | | | |
| 1GA401 | Emergency Student Loan Fund | 811015 | NonMand Tran In-Cur ResTran Fnds | 9,047.44 | 0.00 | 0.00 |
| 1GAADV | UACC Misc Gifts | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GAFSF | Food Solutions New England | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 200.00 | 200.00 |
| 1GARTC | ROTC Chapter Fund | 811015 | NonMand Tran In-Cur ResTran Fnds | 2,500.00 | 934.41 | 934.41 |
| 1GASUS | Office of Sustainable Living Educ | 811015 | NonMand Tran In-Cur ResTran Fnds | 4,000.00 | 0.00 | 0.00 |
| 1GB056 | TSAS Ben Thompson Student Fund | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 750.00 | 750.00 |
| 1GB058 | College of Life Sciences & Ag. | 811015 | NonMand Tran In-Cur ResTran Fnds | 1,018.21 | 0.00 | 0.00 |
| 1GB058 | College of Life Sciences & Ag. | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 1,210.00 | 1,210.00 |
| 1GB069 | Hubbard Family Endw Chair | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | (2,687.48) | (2,687.48) |
| 1GB088 | TSAS Centennial Fund | 811015 | NonMand Tran In-Cur ResTran Fnds | 282.45 | 385.00 | 385.00 |
| 1GB097 | Tuttle Enviromental Horticul | 811015 | NonMand Tran In-Cur ResTran Fnds | 702.55 | 0.00 | 0.00 |
| 1GB107 | Colsa Undergrad Scholarships | 811015 | NonMand Tran In-Cur ResTran Fnds | 539.90 | 0.00 | 0.00 |
| 1GB117 | FR Parsons/boutwell Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (34,440.86) | (34,440.86) |
| 1GB122 | Oliver Hubbard Biology Endow | 811006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1GB162 | Bluefin Tuna Research - Lutcavage | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1GB186 | Equine Center Gift Fund | 811015 | NonMand Tran In-Cur ResTran Fnds | 562.86 | 250.00 | 250.00 |
| 1GB202 | Therapeutic Riding Program Gift Fnd | 811015 | NonMand Tran In-Cur ResTran Fnds | 230.59 | 0.00 | 0.00 |
| 1GB246 | Friends of UNH Equine Cross Country | 811015 | NonMand Tran In-Cur ResTran Fnds | 401.83 | 0.00 | 0.00 |
| 1GC001 | Dept of the Arts Alumni Schol | 8O1021 | NonMand Tran Out-Endow & Similar | (0.18) | 0.00 | 0.00 |
| 1GC004 | Gunst Fund for the Graduate Hi | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 6,340.00 | 6,340.00 |
| 1GC024 | History Dept Gift Account | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 20.00 | 20.00 |
| 1GC027 | Educ Chair Discretionary Gifts | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GC028 | Friends of the Museum of Art | 811015 | NonMand Tran In-Cur ResTran Fnds | 710.87 | 216.00 | 216.00 |
| 1GC033 | Psychology Department Gifts | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 78.00 | 78.00 |
| 1GC037 | Women's Study Special Fund | 811015 | NonMand Tran In-Cur ResTran Fnds | 204.15 | 0.00 | 0.00 |
| 1GC040 | Museum of Art Advisory Board | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | (5,750.00) | (5,750.00) |
| 1GC042 | College of Liberal Arts | 811015 | NonMand Tran In-Cur ResTran Fnds | 2,967.71 | 801.00 | 801.00 |
| 1GC042 | College of Liberal Arts | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GC061 | Friends/Musical Theater | 811015 | NonMand Tran In-Cur ResTran Fnds | 44.15 | 0.00 | 0.00 |
| 1GC068 | Theater Misc Gifts | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 19.00 | 19.00 |
| 1GC068 | Theater Misc Gifts | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1GC069 | Music Misc Gifts | 811015 | NonMand Tran In-Cur ResTran Fnds | 768.48 | 455.00 | 455.00 |
| 1GC070 | The Arts Misc Gifts | 811015 | NonMand Tran In-Cur ResTran Fnds | 132.45 | 90.00 | 90.00 |
| 1GC072 | English Misc Gifts | 811015 | NonMand Tran In-Cur ResTran Fnds | 238.30 | 100.00 | 100.00 |
| 1GC076 | Political Science Misc Gifts | 811015 | NonMand Tran In-Cur ResTran Fnds | 4,050.00 | 1,520.00 | 1,520.00 |
| 1GC090 | Hanhisalo Contemporary Music | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (10,000.00) | (10,000.00) |
| 1GC107 | Communications Dept Gifts | 811015 | NonMand Tran In-Cur ResTran Fnds | 1,960.00 | 0.00 | 0.00 |
| 1GC125 | Cola Undergrad Scholarships | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (31.24) | (31.24) |
| 1GC165 | Journalism Prize Gift | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GC183 | Carsey Fnd/Effective Families & Com | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GC183 | Carsey Fnd/Effective Families & Com | 8O1025 | NonMandTran Out-UNHF Endow & Simila | 0.00 | (13,390.35) | (13,390.35) |
| 1GC184 | Lamberton Social Justice Prof | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (15,780.54) | (15,780.54) |
| 1GC188 | Carsey Institute - Misc Gifts | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (136.56) | (136.56) |
| 1GC201 | Alberta Johnson '32 Dance Endowment | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (22,669.20) | (22,669.20) |
| 1GC203 | Rebecca Jane Lang '04 | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 31.24 | 31.24 |
| 1GC207 | Carsey Institute Summer Fellowship | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (5,000.00) | (5,000.00) |
| 1GC215 | Mock Trial Program Gift Fund | 811015 | NonMand Tran In-Cur ResTran Fnds | 44.15 | 245.00 | 245.00 |
| 1GC216 | Carsey-Financial Innov Roundtable | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GC220 | Stonyfield Entrepreneurship Institu | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GC226 | Carsey Institute MADPP Scholarship | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GC229 | Carsey Social Innovation Interns | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GC231 | Carsey Social Enterprise Impact Fnd | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GC232 | Italian Studies Quasi Endowment | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (10,372.61) | (10,372.61) |
| 1GC233 | Family Research Lab Project Fund | 811015 | NonMand Tran In-Cur ResTran Fnds | 50.00 | 0.00 | 0.00 |
| 1GC238 | UNH Music Scholarship Fund | 811015 | NonMand Tran In-Cur ResTran Fnds | 150.00 | 0.00 | 0.00 |
| 1GC242 | NH Listens - Carsey Institute | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GC247 | Carsey-Sustainable Microenterprise | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GC248 | UNH Arts Initiative Fund | 811015 | NonMand Tran In-Cur ResTran Fnds | 10.00 | 0.00 | 0.00 |
| 1GC250 | B. Thomas Trout Scholars Fund | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GC261 | UNH Community Literacy Center | 8O1039 | For Capital Projects (not R&R) | 0.00 | (77,000.00) | (77,000.00) |
| 1GC265 | Robertson Music Fund | 811015 | NonMand Tran In-Cur ResTran Fnds | 44.15 | 0.00 | 0.00 |
| 1GC266 | Museum of Art Planning Study | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GC266 | Museum of Art Planning Study | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1GC268 | uSafeNH | 811015 | NonMand Tran In-Cur ResTran Fnds | 2,200.00 | 0.00 | 0.00 |
| 1GC269 | UNH Concert Choir Fund | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 10,000.00 | 10,000.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---------------------------|--------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| E - Transfers/Uncoded | | | | | | |
| B55NTRAN - Transfers, net | | | | | | |
| 1GC270 | Psychology Graduate Support | 811015 | NonMand Tran In-Cur ResTran Fnds | 1,044.15 | 0.00 | 0.00 |
| 1GC274 | Justice Studies Program | 811015 | NonMand Tran In-Cur ResTran Fnds | 194.15 | 0.00 | 0.00 |
| 1GD030 | CEPS Tech Fund | 811015 | NonMand Tran In-Cur ResTran Fnds | 2,666.64 | 1,880.00 | 1,880.00 |
| 1GD039 | Earth Sciences Gift Account | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GD041 | Computer Science Gift Account | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 100.00 | 100.00 |
| 1GD042 | Chemical Engineering Gifts | 811015 | NonMand Tran In-Cur ResTran Fnds | 1,000.00 | 1,200.00 | 1,200.00 |
| 1GD042 | Chemical Engineering Gifts | 801021 | NonMand Tran Out-Endow & Similar | (30,000.00) | (15,000.00) | (15,000.00) |
| 1GD045 | Civil Eng Gift Acct | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 25.00 | 25.00 |
| 1GD049 | Electrical Engineering Gifts | 811015 | NonMand Tran In-Cur ResTran Fnds | 50.00 | 0.00 | 0.00 |
| 1GD056 | MI Langelier Schol Fund | 811015 | NonMand Tran In-Cur ResTran Fnds | 34,607.54 | 0.00 | 0.00 |
| 1GD060 | Balomenos Memorial Fund | 801039 | For Capital Projects (not R&R) | 0.00 | 1,175.47 | 1,175.47 |
| 1GD074 | Langelier Loan Fund | 801015 | NonMand Tran Out-Cur ResTran Fnds | (34,607.54) | 0.00 | 0.00 |
| 1GD077 | Math Misc Gifts | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GD089 | ASCE Special Activities Fund | 811015 | NonMand Tran In-Cur ResTran Fnds | 50.00 | 0.00 | 0.00 |
| 1GD093 | Mech Eng Gift Acct - General | 811015 | NonMand Tran In-Cur ResTran Fnds | 300.00 | 0.00 | 0.00 |
| 1GD102 | Me Moon Buggy Team | 811015 | NonMand Tran In-Cur ResTran Fnds | 5,250.00 | 6,157.00 | 6,157.00 |
| 1GD102 | Me Moon Buggy Team | 811066 | NonMand Tran In-Student Support | 0.00 | 0.00 | 0.00 |
| 1GD126 | Dr A.f. Daggett Endowed Fund | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 376.82 | 376.82 |
| 1GD134 | Clarence & Helen Grant Fellow | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 960.62 | 960.62 |
| 1GD146 | Chemistry Department Misc Gifts | 811015 | NonMand Tran In-Cur ResTran Fnds | 650.00 | 0.00 | 0.00 |
| 1GD146 | Chemistry Department Misc Gifts | 801015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (2,984.86) | (2,984.86) |
| 1GD149 | SAE Gift Fund | 811015 | NonMand Tran In-Cur ResTran Fnds | 2,150.00 | 3,000.00 | 3,000.00 |
| 1GD150 | ENE Undergraduate Degree Program | 811015 | NonMand Tran In-Cur ResTran Fnds | 44.15 | 0.00 | 0.00 |
| 1GD163 | Mechanical Eng. Senior Projects | 811015 | NonMand Tran In-Cur ResTran Fnds | 11,863.00 | 2,000.00 | 2,000.00 |
| 1GD168 | Chemistry Undrgrad. Research Fellow | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 338.11 | 338.11 |
| 1GD172 | Harold Warren Quasi-Endow/Chemistry | 801009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (6,940.41) | (6,940.41) |
| 1GD179 | Engineers without Borders - UNH | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 3,550.00 | 3,550.00 |
| 1GD189 | Bothner Earth Sciences Field Trips | 801021 | NonMand Tran Out-Endow & Similar | (41,111.04) | 0.00 | 0.00 |
| 1GD217 | Organic Syntheses Gift Fund | 811021 | NonMand Tran In-Endow & Similar | 5,950.00 | 0.00 | 0.00 |
| 1GD225 | Lambert-Edwards Chemistry Fellowship | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 617.49 | 617.49 |
| 1GD226 | Lambert Chemistry Fellowship | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 691.82 | 691.82 |
| 1GD227 | CEPS Outreach Activities | 811015 | NonMand Tran In-Cur ResTran Fnds | 81.03 | 0.00 | 0.00 |
| 1GD229 | JOAMC -Manufacturing Center | 801039 | For Capital Projects (not R&R) | (6,880.00) | 0.00 | 0.00 |
| 1GD229 | JOAMC -Manufacturing Center | 801087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1GD234 | Glenice Dearborn Scholarship Fund | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 2,474.05 | 2,474.05 |
| 1GE009 | PAUL - Hospitality Mgmt Program | 811015 | NonMand Tran In-Cur ResTran Fnds | 138.30 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | 811015 | NonMand Tran In-Cur ResTran Fnds | 1,635.04 | 1,285.00 | 1,285.00 |
| 1GE010 | Paul College of Business & Econ. | 801006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | 801015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (11,663.91) | (11,663.91) |
| 1GE025 | Wildcat MBA Investment Fund | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 100.00 | 100.00 |
| 1GE032 | Graduate Fellowships | 811006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1GE036 | Mel Rines Student Angel Investment | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 62.06 | 62.06 |
| 1GE036 | Mel Rines Student Angel Investment | 801015 | NonMand Tran Out-Cur ResTran Fnds | (8,000.00) | (5,000.00) | (5,000.00) |
| 1GE037 | Reginald F Atkins Chair | 811006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1GE047 | Jeffrey Castro Memorial Scholarship | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 446.65 | 446.65 |
| 1GE053 | Donovan Family Scholarship Fund | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 10,000.00 | 10,000.00 |
| 1GE062 | Gillespie '77G Graduate | 811006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1GE074 | Paul Research Development Fund | 811015 | NonMand Tran In-Cur ResTran Fnds | 14.71 | 0.00 | 0.00 |
| 1GE075 | The Paul Scholars Program | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 582.80 | 582.80 |
| 1GE093 | Todd Crockett Professorship - Econ. | 811006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1GE093 | Todd Crockett Professorship - Econ. | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 10,000.00 | 10,000.00 |
| 1GE099 | Paul Fund for Innovation | 811009 | NonMand Tran In-Int Desig Fnds | 9,756.00 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 801006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 801009 | NonMand Tran Out-Int Desig Fnds | (47,268.00) | (31,512.00) | (31,512.00) |
| 1GE099 | Paul Fund for Innovation | 801015 | NonMand Tran Out-Cur ResTran Fnds | (80,000.00) | (240,000.00) | (240,000.00) |
| 1GE100 | Center for Family Business | 811012 | NonMand Tran In-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1GE102 | UNH Sales Center of Excellence | 811015 | NonMand Tran In-Cur ResTran Fnds | 150.00 | 0.00 | 0.00 |
| 1GE109 | Ctr for Social Innovation & Enterpr | 811015 | NonMand Tran In-Cur ResTran Fnds | 74,011.04 | 70,000.00 | 70,000.00 |
| 1GE109 | Ctr for Social Innovation & Enterpr | 811021 | NonMand Tran In-Endow & Similar | 1,000.00 | 0.00 | 0.00 |
| 1GE109 | Ctr for Social Innovation & Enterpr | 801066 | NonMand Tran Out-Student Support | 0.00 | 0.00 | 0.00 |
| 1GE111 | Dean's Internship Opportunity Fund | 811015 | NonMand Tran In-Cur ResTran Fnds | 15,084.61 | 24,730.00 | 24,730.00 |
| 1GE112 | PAUL Scholarships for Excellence | 811015 | NonMand Tran In-Cur ResTran Fnds | 3,060.32 | 0.00 | 0.00 |
| 1GE113 | First Year Innovation Research | 811015 | NonMand Tran In-Cur ResTran Fnds | 44.15 | 0.00 | 0.00 |
| 1GE118 | Rines Angel Investment Holding Fund | 811015 | NonMand Tran In-Cur ResTran Fnds | 8,000.00 | 5,000.00 | 5,000.00 |
| 1GF006 | Occupational Therapy Gifts | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------------------------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
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| B55NTRAN - Transfers, net | | | | | | |
| 1GF007 | College of Health & Human Svcs | 811015 | NonMand Tran In-Cur ResTran Fnds | 641.32 | 523.00 | 523.00 |
| 1GF010 | Child/Family Center Fund | 811015 | NonMand Tran In-Cur ResTran Fnds | 644.15 | 385.00 | 385.00 |
| 1GF011 | Nursing Gifts | 811015 | NonMand Tran In-Cur ResTran Fnds | 150.00 | 0.00 | 0.00 |
| 1GF013 | Gifts & Social Work | 811015 | NonMand Tran In-Cur ResTran Fnds | 4,993.13 | 0.00 | 0.00 |
| 1GF013 | Gifts & Social Work | 801021 | NonMand Tran Out-Endow & Similar | (4,993.13) | 0.00 | 0.00 |
| 1GF016 | Timber Theatrical Production | 801015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (5.44) | (5.44) |
| 1GF020 | Kinesiology Gift Account | 811015 | NonMand Tran In-Cur ResTran Fnds | 535.00 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 811015 | NonMand Tran In-Cur ResTran Fnds | 825.00 | 220.00 | 220.00 |
| 1GF029 | The Mckerley Hi-Tech Classroom | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1GF041 | Goroff Social Work Payout Fund | 811015 | NonMand Tran In-Cur ResTran Fnds | 7,757.16 | 0.00 | 0.00 |
| 1GF041 | Goroff Social Work Payout Fund | 801021 | NonMand Tran Out-Endow & Similar | (7,757.16) | 0.00 | 0.00 |
| 1GF060 | Health Mgmt & Policy Gift Fund | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 50.00 | 50.00 |
| 1GF065 | IOD Leadership Series Gift Fund | 811015 | NonMand Tran In-Cur ResTran Fnds | 1,695.00 | 200.00 | 200.00 |
| 1GF069 | Institute on Disability General Fun | 811015 | NonMand Tran In-Cur ResTran Fnds | 100.00 | 0.00 | 0.00 |
| 1GF085 | Athletic Training Lab Gift Fund | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GF086 | HMP Student Advancement Fund | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GF101 | Robert Jolley Scholarship Fund | 801021 | NonMand Tran Out-Endow & Similar | (2,500.00) | 0.00 | 0.00 |
| 1GF104 | Robert Kertzer Scholarship Fund | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GG010 | Coe-Hall Fund | 801039 | For Capital Projects (not R&R) | (9.59) | 0.00 | 0.00 |
| 1GG036 | Governors Succes Grant | 801081 | UNHF Gifts Transferred to UNH | 0.00 | 0.00 | 0.00 |
| 1GG049 | Rotc Chapter Fund | 811015 | NonMand Tran In-Cur ResTran Fnds | 2,500.00 | 0.00 | 0.00 |
| 1GG049 | Rotc Chapter Fund | 801015 | NonMand Tran Out-Cur ResTran Fnds | (2,500.00) | (934.41) | (934.41) |
| 1GG096 | Class of 1961 | 801015 | NonMand Tran Out-Cur ResTran Fnds | (1,500.00) | 0.00 | 0.00 |
| 1GG176 | Gregg Sanborn Alumni Golf Schol. | 811015 | NonMand Tran In-Cur ResTran Fnds | 22,324.40 | 37,894.12 | 37,894.12 |
| 1GG177 | UNH Alumni Association Program Fund | 811015 | NonMand Tran In-Cur ResTran Fnds | 150.00 | 0.00 | 0.00 |
| 1GG177 | UNH Alumni Association Program Fund | 801015 | NonMand Tran Out-Cur ResTran Fnds | (84,135.13) | (37,894.12) | (37,894.12) |
| 1GG178 | Parent's Association Fund | 801015 | NonMand Tran Out-Cur ResTran Fnds | (10,335.33) | 0.00 | 0.00 |
| 1GG179 | Parents Assoc. Student Enrichment | 801015 | NonMand Tran Out-Cur ResTran Fnds | (31,171.77) | (38,143.00) | (38,143.00) |
| 1GG181 | Alumni Association Tuition Award | 811015 | NonMand Tran In-Cur ResTran Fnds | 59,310.73 | 0.00 | 0.00 |
| 1GG188 | McNair Scholars Program | 811025 | NonMandTran In-UNHF Endow & Similar | 0.00 | 0.00 | 0.00 |
| 1GG191 | 603 Challenge Underwriters Fund | 801009 | NonMand Tran Out-Int Desig Fnds | (4,913.20) | 0.00 | 0.00 |
| 1GG191 | 603 Challenge Underwriters Fund | 801015 | NonMand Tran Out-Cur ResTran Fnds | (193,924.85) | (59,369.00) | (59,369.00) |
| 1GG191 | 603 Challenge Underwriters Fund | 801021 | NonMand Tran Out-Endow & Similar | (7,161.95) | 0.00 | 0.00 |
| 1GG192 | Multicultural Student Affairs Gifts | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 100.00 | 100.00 |
| 1GG192 | Multicultural Student Affairs Gifts | 811025 | NonMandTran In-UNHF Endow & Similar | 0.00 | 0.00 | 0.00 |
| 1GG193 | Rudman Public Forum Series | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GG198 | UNH Military & Veteran Services | 811015 | NonMand Tran In-Cur ResTran Fnds | 121.41 | 0.00 | 0.00 |
| 1GG199 | The Kidder Fund for LGBTQ+ Support | 811015 | NonMand Tran In-Cur ResTran Fnds | 372.07 | 0.00 | 0.00 |
| 1GG201 | NALA | 811015 | NonMand Tran In-Cur ResTran Fnds | 1,220.00 | 0.00 | 0.00 |
| 1GJ002 | SAFO Miscellaneous Gifts | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GJ003 | WUNH Marathon | 811015 | NonMand Tran In-Cur ResTran Fnds | 3,750.00 | 0.00 | 0.00 |
| 1GJ008 | Steven Swan Fund | 801015 | NonMand Tran Out-Cur ResTran Fnds | (1,170.00) | 0.00 | 0.00 |
| 1GJ009 | Student Career Assistance | 801015 | NonMand Tran Out-Cur ResTran Fnds | (8.94) | 0.00 | 0.00 |
| 1GJ010 | Emergency Student Loan | 801015 | NonMand Tran Out-Cur ResTran Fnds | (7,877.44) | 0.00 | 0.00 |
| 1GJ011 | UNH Multi-Cultural Center | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GJ011 | UNH Multi-Cultural Center | 801015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (100.00) | (100.00) |
| 1GJ011 | UNH Multi-Cultural Center | 801025 | NonMandTran Out-UNHF Endow & Simila | 0.00 | 0.00 | 0.00 |
| 1GJ012 | Career Services Field Exp | 801015 | NonMand Tran Out-Cur ResTran Fnds | (5,504.30) | 0.00 | 0.00 |
| 1GJ015 | Student Affairs Gifts | 801015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (25.00) | (25.00) |
| 1GJ016 | SHARRP Gifts | 801025 | NonMandTran Out-UNHF Endow & Simila | 0.00 | 0.00 | 0.00 |
| 1GJ018 | UNH Police Gift | 801025 | NonMandTran Out-UNHF Endow & Simila | 0.00 | 0.00 | 0.00 |
| 1GJ019 | Volunteer Gifts | 801015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (959.47) | (959.47) |
| 1GJ021 | Assessment Gift | 801015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (375.65) | (375.65) |
| 1GJ024 | Parents Association Gifts | 801025 | NonMandTran Out-UNHF Endow & Simila | 0.00 | 0.00 | 0.00 |
| 1GJ029 | Residential Life Gifts | 801025 | NonMandTran Out-UNHF Endow & Simila | 0.00 | 0.00 | 0.00 |
| 1GJ030 | January Jump | 801025 | NonMandTran Out-UNHF Endow & Simila | 0.00 | 0.00 | 0.00 |
| 1GJ035 | MUB Gifts | 811015 | NonMand Tran In-Cur ResTran Fnds | 1,109.73 | 540.00 | 540.00 |
| 1GJ037 | Safe Rides | 801015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (20.19) | (20.19) |
| 1GJ042 | Recreation Development Fund | 811015 | NonMand Tran In-Cur ResTran Fnds | 4,773.54 | 44,145.62 | 44,145.62 |
| 1GJ042 | Recreation Development Fund | 811080 | NonMand Tran In-UNHF to UNH | 35.00 | 0.00 | 0.00 |
| 1GJ042 | Recreation Development Fund | 801006 | NonMand Tran Out-General Funds | (250.00) | 0.00 | 0.00 |
| 1GJ043 | Friends of N. Hamp. Crew | 811015 | NonMand Tran In-Cur ResTran Fnds | 25.00 | 400.00 | 400.00 |
| 1GJ043 | Friends of N. Hamp. Crew | 801039 | For Capital Projects (not R&R) | 0.00 | (4,184.01) | (4,184.01) |
| 1GJ045 | Men's Golf | 801009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1GJ047 | Cycling Club | 811015 | NonMand Tran In-Cur ResTran Fnds | 573.68 | 0.00 | 0.00 |

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|----------------------------------|-----------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
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| 1GJ047 | Cycling Club | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1GJ048 | Fencing Club | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 20.00 | 2,075.00 | 2,075.00 |
| 1GJ048 | Fencing Club | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1GJ049 | Judo Club | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1GJ050 | Karate Club | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1GJ051 | Sailing Club | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 238.30 | 0.00 | 0.00 |
| 1GJ051 | Sailing Club | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1GJ053 | Volleyball Club Men | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 50.00 | 0.00 | 0.00 |
| 1GJ054 | Volleyball Club Women | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1,844.15 | 250.00 | 250.00 |
| 1GJ054 | Volleyball Club Women | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1GJ056 | Tae Kwon Do Club | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1GJ058 | UNH Rowing Club - Men's | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 5,323.75 | 7,855.00 | 7,855.00 |
| 1GJ058 | UNH Rowing Club - Men's | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1GJ058 | UNH Rowing Club - Men's | 8O1039 | For Capital Projects (not R&R) | 0.00 | (2,000.00) | (2,000.00) |
| 1GJ059 | Rugby Club | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 25.00 | 0.00 | 0.00 |
| 1GJ059 | Rugby Club | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1GJ059 | Rugby Club | 8O1039 | For Capital Projects (not R&R) | (375.00) | 0.00 | 0.00 |
| 1GJ059 | Rugby Club | 8O2005 | R&R Transfers- Optional | 0.00 | (600.00) | (600.00) |
| 1GJ060 | The Darling Fund | 8O1039 | For Capital Projects (not R&R) | 0.00 | (13,265.32) | (13,265.32) |
| 1GJ064 | Figure Skating Club | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 144.15 | 0.00 | 0.00 |
| 1GJ065 | Women's Rugby Club | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 155.00 | 0.00 | 0.00 |
| 1GJ065 | Women's Rugby Club | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1GJ065 | Women's Rugby Club | 8O1039 | For Capital Projects (not R&R) | (300.00) | 0.00 | 0.00 |
| 1GJ066 | UNH Dance Club | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 2,435.47 | 3,000.00 | 3,000.00 |
| 1GJ066 | UNH Dance Club | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1GJ068 | Men's Lacrosse | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 150.00 | 100.00 | 100.00 |
| 1GJ068 | Men's Lacrosse | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1GJ070 | Snowboarding Club | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 94.15 | 0.00 | 0.00 |
| 1GJ070 | Snowboarding Club | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1GJ071 | Archery Club | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 2,000.00 | 2,000.00 |
| 1GJ071 | Archery Club | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1GJ074 | Wrestling Club | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1GJ074 | Wrestling Club | 8O1039 | For Capital Projects (not R&R) | (900.00) | 0.00 | 0.00 |
| 1GJ075 | Baseball Club | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1,050.00 | 0.00 | 0.00 |
| 1GJ075 | Baseball Club | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1GJ077 | Charles Harvey Hood Maintenance | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (123,822.11) | (123,822.11) |
| 1GJ080 | Health Ed Miscellaneous Gifts | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (50.00) | (268.17) | (268.17) |
| 1GJ081 | Counseling Center Gift | 8O1025 | NonMandTran Out-UNHF Endow & Simila | 0.00 | 0.00 | 0.00 |
| 1GJ083 | Wellness & Sustainability | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (395.01) | (395.01) |
| 1GJ085 | Women's Softball | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1GJ088 | Wildacts Theatre | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (378.03) | (378.03) |
| 1GJ091 | MUB Programming | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 20.19 | 20.19 |
| 1GJ094 | UNH Rifle Club | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1,542.00 | 0.00 | 0.00 |
| 1GJ094 | UNH Rifle Club | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1GJ094 | UNH Rifle Club | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (562.01) | 0.00 | 0.00 |
| 1GJ098 | Men's Ice Hockey Club | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 14.71 | 25.00 | 25.00 |
| 1GJ098 | Men's Ice Hockey Club | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1GJ104 | Alabaster Blue Acapella Gift Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 2,000.00 | 0.00 | 0.00 |
| 1GJ107 | New Hampshire Outing Club | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 25.00 | 25.00 |
| 1GJ121 | UNH Campus Ministry Gifts | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (250.00) | (250.00) |
| 1GJ122 | UNH Rowing Club - Women's | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 7,822.40 | 5,950.00 | 5,950.00 |
| 1GJ122 | UNH Rowing Club - Women's | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1GJ122 | UNH Rowing Club - Women's | 8O1039 | For Capital Projects (not R&R) | 0.00 | (2,000.00) | (2,000.00) |
| 1GJ123 | Friends of UNH Tennis | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 210.00 | 0.00 | 0.00 |
| 1GJ123 | Friends of UNH Tennis | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1GJ124 | UNH Nordic Ski Club-Misc. Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 225.00 | 225.00 |
| 1GJ124 | UNH Nordic Ski Club-Misc. Gifts | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1GJ126 | Kelly Quinn Gode Fund for Crew | 8O1039 | For Capital Projects (not R&R) | 0.00 | (1,083.91) | (1,083.91) |
| 1GJ127 | UNH Climbers Club | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 5.00 | 0.00 | 0.00 |
| 1GJ127 | UNH Climbers Club | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1GJ131 | Men's Ultimate Frisbee Club | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 88.30 | 425.00 | 425.00 |
| 1GJ131 | Men's Ultimate Frisbee Club | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1GJ132 | Women's Ultimate Frisbee Club | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 541.23 | 410.00 | 410.00 |
| 1GJ132 | Women's Ultimate Frisbee Club | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1GJ133 | Women's Lacrosse Club Gift Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 3,462.17 | 100.00 | 100.00 |

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| 1GJ133 | Women's Lacrosse Club Gift Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1GJ144 | UNH Crew-Spring Training Trip | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1GJ146 | Wildcat Marching Band Color Guard | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 1,800.00 | 1,800.00 |
| 1GJ158 | Women's Club Hockey Gift | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1GJ170 | Model United Nations Student Org. | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 2,000.00 | 0.00 | 0.00 |
| 1GJ170 | Model United Nations Student Org. | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (2,000.00) | 0.00 | 0.00 |
| 1GJ171 | UNH Leadership Camp | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1.00 | 0.00 | 0.00 |
| 1GJ172 | Parents - Student Armed Forces Asso | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 3,000.00 | 3,000.00 |
| 1GJ173 | National Assoc. for Music Education | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 966.00 | 966.00 |
| 1GJ174 | Women in Business Conference 2017 | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1,300.00 | 0.00 | 0.00 |
| 1GJ176 | Student Occupational Therapy Assoc | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 2,000.00 | 0.00 | 0.00 |
| 1GL008 | Library Books & Special Equipment | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1GL008 | Library Books & Special Equipment | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 8.24 | 0.00 | 0.00 |
| 1GL009 | Miscellaneous Library Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 435.15 | 0.00 | 0.00 |
| 1GL017 | Special Collections | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 213.30 | 0.00 | 0.00 |
| 1GL018 | Library Staff Development | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (0.02) | (0.02) |
| 1GL028 | Library Innovation | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 876.20 | 750.00 | 750.00 |
| 1GL030 | Parents Bookplate Program | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1GL030 | Parents Bookplate Program | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (8.24) | 0.00 | 0.00 |
| 1GL054 | Collins Fund for Digital Collection | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 1,748.00 | 1,748.00 |
| 1GL054 | Collins Fund for Digital Collection | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1GL056 | Ted & Jean Sannella Special Coll Fd | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (0.01) | (0.01) |
| 1GL067 | Collins' Fund for Library Support | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (1,748.00) | (1,748.00) |
| 1GL072 | Robert R. Morin Library Fund | 8O1039 | For Capital Projects (not R&R) | 0.00 | (25,000.00) | (25,000.00) |
| 1GP001 | UNH Police Gift Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 2,421.00 | 1,000.00 | 1,000.00 |
| 1GP001 | UNH Police Gift Fund | 8I1025 | NonMandTran In-UNHF Endow & Similar | 0.00 | 0.00 | 0.00 |
| 1GP024 | Community Standards Parents Gift | 8I1025 | NonMandTran In-UNHF Endow & Similar | 0.00 | 0.00 | 0.00 |
| 1GP024 | Community Standards Parents Gift | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (12,588.99) | (12,588.99) |
| 1GQ007 | Swipe it Forward UNH Food Program | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 44.15 | 4,000.00 | 4,000.00 |
| 1GR029 | UNH InterOperability Lab Gift Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 830.00 | 800.00 | 800.00 |
| 1GR034 | IOL Scholarship Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 225.00 | 225.00 |
| 1GR034 | IOL Scholarship Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (6,221.42) | (6,221.42) |
| 1GR035 | Wildcatlysts Network Program | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 689.78 | 2,400.00 | 2,400.00 |
| 1GRIEC | Entrepreneur Center Support | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 13,663.06 | 0.00 | 0.00 |
| 1GRPEC | UNHI Entrepreneurship Center | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 150,000.00 | 150,000.00 |
| 1GS018 | Cheerleaders Annual Fundraising | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 6,603.02 | 0.00 | 0.00 |
| 1GS023 | Friends of Skiing | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 30,166.64 | 0.00 | 0.00 |
| 1GS023 | Friends of Skiing | 8O1039 | For Capital Projects (not R&R) | (12,000.00) | 0.00 | 0.00 |
| 1GS024 | Friends of Men's Soccer | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 5,506.38 | 4,555.00 | 4,555.00 |
| 1GS025 | Friends of Swimming & Diving | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 14,617.72 | 0.00 | 0.00 |
| 1GS028 | UNH Men's Hockey | 8I1006 | NonMand Tran In-General Funds | 25,000.00 | 25,000.00 | 25,000.00 |
| 1GS029 | Cat Club | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 29,758.12 | 2,921.00 | 2,921.00 |
| 1GS029 | Cat Club | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1GS031 | Friends of Men's Basketball | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 4,667.45 | 450.00 | 450.00 |
| 1GS035 | Friends of Men's CC/Track | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 2,119.06 | 3,125.00 | 3,125.00 |
| 1GS045 | Blue Line Club | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 4,372.90 | 0.00 | 0.00 |
| 1GS046 | Friends of Women's CC/Track | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1,583.75 | 1,475.00 | 1,475.00 |
| 1GS047 | Athletic Training | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 744.15 | 300.00 | 300.00 |
| 1GS048 | Friends of Women's Soccer | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1,799.67 | 1,825.00 | 1,825.00 |
| 1GS049 | Friends of Women's Lacrosse | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 4,438.58 | 918.00 | 918.00 |
| 1GS050 | Friends of Women's Basketball | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1,725.00 | 1,312.00 | 1,312.00 |
| 1GS051 | Friends of Women's Field Hockey | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 3,670.94 | 1,612.00 | 1,612.00 |
| 1GS054 | UNH Gym Cat Club | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 3,660.94 | 2,060.00 | 2,060.00 |
| 1GS057 | Friends of Women's Volleyball | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 6,230.00 | 6,230.00 |
| 1GS057 | Friends of Women's Volleyball | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 5,683.30 | 0.00 | 0.00 |
| 1GS066 | Athletic Scholarships | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 50.00 | 428.00 | 428.00 |
| 1GS067 | Friends of Men's Hockey | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 6,537.07 | 3,750.00 | 3,750.00 |
| 1GS067 | Friends of Men's Hockey | 8O1006 | NonMand Tran Out-General Funds | (25,000.00) | (25,000.00) | (25,000.00) |
| 1GS110 | Athletic Director's Priorities | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1,392.22 | 810.00 | 810.00 |
| 1GS110 | Athletic Director's Priorities | 8O1009 | NonMand Tran Out-Int Desig Fnds | (2,653.23) | 0.00 | 0.00 |
| 1GS110 | Athletic Director's Priorities | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (2,500.00) | (2,500.00) |
| 1GS110 | Athletic Director's Priorities | 8O1039 | For Capital Projects (not R&R) | (14,000.00) | (33,707.25) | (33,707.25) |
| 1GS111 | Strength & Conditioning Training | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 25.00 | 2,500.00 | 2,500.00 |
| 1GS176 | Victory Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 50.00 | 250.00 | 250.00 |
| 1GS176 | Victory Fund | 8O1039 | For Capital Projects (not R&R) | 0.00 | (47,143.56) | (47,143.56) |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

E - Transfers/Un-coded

B55NTRAN - Transfers, net

| Account | Description | Code | Description | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 1GT003 | Coe-Hall Fund | 8O1039 | For Capital Projects (not R&R) | (11,533.26) | 0.00 | 0.00 |
| 1GU016 | UNH Graduate Fellowship Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 24,967.27 | 0.00 | 0.00 |
| 1GU016 | UNH Graduate Fellowship Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | (24,967.27) | 0.00 | 0.00 |
| 1GU102 | Phi Mu Delta Scholarship Fund | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 1GU111 | J Guy Smart Scholarship Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 1,155.20 | 1,155.20 |
| 1GU161 | Sam Rosen Endowment Scholarship | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 50.00 | 0.00 | 0.00 |
| 1GU192 | Scholarships | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 2,426.88 | 17,678.50 | 17,678.50 |
| 1GU233 | Class of 1961 Endowed Scholars | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1,500.00 | 0.00 | 0.00 |
| 1GU264 | UNH Parents Assoc Endowed Scholrshp | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (12,826.06) | 0.00 | 0.00 |
| 1GU321 | William Wade Perkins Quasi Endow | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (30.00) | (30.00) |
| 1GU323 | UNH Nursing Alumni Scholarship | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 50.00 | 50.00 |
| 1GU325 | Christopher Arre MSW Scholarship | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 5,946.33 | 0.00 | 0.00 |
| 1GU340 | Occupational Therapy Scholarship | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GU349 | Kerry Duncan Forbes Scholarship | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GU380 | The Fund for New Hampshire Students | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 3,604.06 | 1,651.00 | 1,651.00 |
| 1GU427 | Governor's Success Scholarship | 8I1081 | Non Mand Tran In - UNHF gifts | 0.00 | 0.00 | 0.00 |
| 1GU433 | Granite Guarantee | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 49.15 | 0.00 | 0.00 |
| 1GU434 | R. Spencer Potts '92 Scholarship | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 12,000.00 | 12,000.00 |
| 1GU437 | Stuart Eynon '49 Family Scholarship | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1GW047 | Dr Frederick Samuels Fund Diversity | 8I1025 | NonMandTran In-UNHF Endow & Similar | 0.00 | 0.00 | 0.00 |
| 1GX007 | Community & Economic Development | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 61.04 | 0.00 | 0.00 |
| 1GX009 | Food & Agriculture Gift Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 14.72 | 0.00 | 0.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 873.01 | 0.00 | 0.00 |
| 1GX012 | CE Natural Resources Gift Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 11.04 | 0.00 | 0.00 |
| 1GX043 | Cooperative Extension Gift Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 575.00 | 0.00 | 0.00 |
| 1GX043 | Cooperative Extension Gift Fund | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 1GX044 | Master Gardener Program Gift Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 195.00 | 0.00 | 0.00 |
| 1GX053 | Greenhouse and Floriculture Gifts | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 1GX060 | CE Stewardship Resource Center | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 61.03 | 0.00 | 0.00 |
| 1GZ000 | Peter Paul Chair in Space Science | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1GZ020 | SHOALS MARINE LAB GIFTS | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1,046.41 | 0.00 | 0.00 |
| 1GZH35 | CEPS FACULTY SUPPORT | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 67,223.00 | 67,223.00 |
| 1GZH36 | SMSOE Faculty Support | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 25,000.00 | 25,000.00 | 25,000.00 |
| 1GZH40 | RESEARCH VESSEL | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 250.00 | 0.00 | 0.00 |
| 1GZH45 | MARINE BIOLOGY PROGRAM | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 15,000.00 | 15,000.00 | 15,000.00 |
| 1GZH46 | OCEAN ENGINEERING PROGRAM | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 15,000.00 | 15,000.00 | 15,000.00 |
| 1GZH47 | OCEANOGRAPHY PROGRAM | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 15,000.00 | 15,000.00 | 15,000.00 |
| 1GZH53 | MARINE PROGRAM | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 129,000.00 | 125,592.00 | 125,592.00 |
| 1GZH74 | HUBBARD SEA GRANT SUPPORT | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 8,000.00 | 4,000.00 | 4,000.00 |
| 1GZH78 | SHOALS MARINE LAB SUPPORT | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 66,400.00 | 0.00 | 0.00 |
| 1GZH78 | SHOALS MARINE LAB SUPPORT | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (162,000.00) | 0.00 | 0.00 |
| 1GZH80 | MP - RESEARCH & TRAVEL SPPT PAYOUT | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (273,400.00) | (266,815.00) | (266,815.00) |
| 1LU001 | UNH Perkins Student Loan Fund | 8O1006 | NonMand Tran Out-General Funds | (19,218.00) | 0.00 | 0.00 |
| 1LU023 | Student Nurses Federal Contrib | 8O1018 | NonMand Tran Out-Loan Funds | 0.00 | (207,341.00) | (207,341.00) |
| 1LU024 | Nursing Loan-Repay to Fed Govt | 8I1018 | NonMand Tran In-Loan Funds | 0.00 | 127,901.46 | 127,901.46 |
| 1LU025 | Snif Univ Contribution-Durham | 8O1018 | NonMand Tran Out-Loan Funds | 0.00 | (21,561.78) | (21,561.78) |
| 1LU026 | Nursing Loan - Repay to Univ | 8I1018 | NonMand Tran In-Loan Funds | 0.00 | 13,568.58 | 13,568.58 |
| 1LU027 | Snif-Xfer To/From Nurs Schol F | 8I1018 | NonMand Tran In-Loan Funds | 0.00 | 13,285.00 | 13,285.00 |
| 1LU029 | Nursing Loan Investment Income | 8O1018 | NonMand Tran Out-Loan Funds | 0.00 | (1,469.27) | (1,469.27) |
| 1LU035 | Snif Cost Collect Doubt Acct | 8O1018 | NonMand Tran Out-Loan Funds | 0.00 | (117.91) | (117.91) |
| 1LU036 | Stdnt Nurses Loans/Int Cancel | 8I1018 | NonMand Tran In-Loan Funds | 0.00 | 109,902.76 | 109,902.76 |
| 1LU037 | Snif Interest Income - Durham | 8O1018 | NonMand Tran Out-Loan Funds | 0.00 | (31,893.26) | (31,893.26) |
| 1LU038 | Snif Late Charges | 8O1018 | NonMand Tran Out-Loan Funds | 0.00 | (2,274.58) | (2,274.58) |
| 1N0ADJ | UNH Net Invested in Plant Adjustmen | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (129,424.23) | (167,663.00) | (167,663.00) |
| 1NU001 | UNH Net Invested | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1NU001 | UNH Net Invested | 8I1024 | NonMand Tran In-Repay IFB Prin | 0.00 | 0.00 | 0.00 |
| 1NU001 | UNH Net Invested | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1NU001 | UNH Net Invested | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 37,023,181.08 | 49,460,137.31 | 49,460,137.31 |
| 1NU001 | UNH Net Invested | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1NU001 | UNH Net Invested | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1NU001 | UNH Net Invested | 8O1023 | IFB Transfers OUT | 0.00 | 0.00 | 0.00 |
| 1NU001 | UNH Net Invested | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------------------------|------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| E - Transfers/Un-coded | | | | | | |
| B55NTRAN - Transfers, net | | | | | | |
| 1NU001 | UNH Net Invested | 8O1040 | NMT Out-Capitl Plnt Adj CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1NU001 | UNH Net Invested | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1NU002 | UNH Equipment | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 0.00 | 72,794.95 | 72,794.95 |
| 1NU002 | UNH Equipment | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 11,586,155.71 | 9,767,988.04 | 9,767,988.04 |
| 1NU002 | UNH Equipment | 8O1040 | NMT Out-Capitl Plnt Adj CO USE ONLY | (850.00) | (5,625.00) | (5,625.00) |
| 1NU002 | UNH Equipment | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1NU005 | UNH State Bonds | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 1NU006 | 2001 HEFA DEBT | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1NU008 | 2001R HEFA DEBT | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1NU011 | 2002 HEFA Refunding Debt | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1NU013 | 2006B-2 HEFA DEBT | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1NU015 | 2005A HEFA DEBT | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1NU023 | 2006 HEFA Debt | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1NU024 | Ecoline HEFA 2007 Debt | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1NU024 | Ecoline HEFA 2007 Debt | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1NU09A | 2009A HEFA DEBT | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1NU15A | UNH 2015A HEFA Debt | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1NUIFB | UNH Internal Borrowings | 8I1024 | NonMand Tran In-Repay IFB Prln | 7,569,940.02 | 5,460,671.61 | 5,460,671.61 |
| 1NUIFB | UNH Internal Borrowings | 8O1023 | IFB Transfers OUT | (6,807,571.21) | (21,684,168.91) | (21,684,168.91) |
| 1NUIFB | UNH Internal Borrowings | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1NUNEC | NEC Balance | 8I1039 | For Capital Projects (not R&R) | 277,568.00 | 0.00 | 0.00 |
| 1NUNEC | NEC Balance | 8O1040 | NMT Out-Capitl Plnt Adj CO USE ONLY | 0.00 | (2,775,675.76) | (2,775,675.76) |
| 1QC001 | Alfred & Sallie Lambertson Quasi | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | (201,628.29) | (201,628.29) |
| 1QC008 | University Art Gallery | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 5,750.00 | 5,750.00 |
| 1QC019 | Alberta Johnson Quasi Endowment | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | (32,796.88) | (32,796.88) |
| 1QC021 | Italian Studies | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | (104,749.64) | (104,749.64) |
| 1QD001 | Chemical Engineering Quasi | 8I1021 | NonMand Tran In-Endow & Similar | 30,000.00 | 15,000.00 | 15,000.00 |
| 1QD008 | Harold H Warren Quasi Endowment | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | (173,908.80) | (173,908.80) |
| 1QF002 | Robert Jolley Scholarship Fund | 8I1021 | NonMand Tran In-Endow & Similar | 14,334.77 | 0.00 | 0.00 |
| 1QG008 | Alfred & Sallie Lambertson Quasi | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 201,628.29 | 201,628.29 |
| 1QG009 | Alberta Johnson Quasi Endowment | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 32,796.88 | 32,796.88 |
| 1QG010 | Italian Studies Quasi Endowment | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 104,749.64 | 104,749.64 |
| 1QG011 | Harold H Warren Quasi Endowment | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 173,908.80 | 173,908.80 |
| 1QG013 | IOL Scholarship Fund | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 271,347.58 | 271,347.58 |
| 1QJ002 | Parents Assn Student Enrichmnt | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 1QR002 | IOL Scholarship Fund | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | (271,347.58) | (271,347.58) |
| 1QU019 | UNH ECOline Quasi Endowment | 8I1021 | NonMand Tran In-Endow & Similar | 250,000.00 | 800,000.00 | 800,000.00 |
| 1TA059 | Phi Mu Delta Scholarship Fund | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 1TA119 | Hubbard Family Endowed Chair | 8O1098 | NMT Out-Split Funds BV CO USE ONLY | (1,436,457.00) | 0.00 | 0.00 |
| 1TA119 | Hubbard Family Endowed Chair | 8O1099 | NMT Out-Split Fund Gain CO USE ONLY | (1,285,135.13) | 0.00 | 0.00 |
| 1TA177 | 1959 Fund for Excellence | 8O1098 | NMT Out-Split Funds BV CO USE ONLY | (91,430.39) | 0.00 | 0.00 |
| 1TA177 | 1959 Fund for Excellence | 8O1099 | NMT Out-Split Fund Gain CO USE ONLY | (5,329.42) | 0.00 | 0.00 |
| 1TB041 | Lord Scholarship Fund | 8I1021 | NonMand Tran In-Endow & Similar | 2,709.67 | 0.00 | 0.00 |
| 1TB045 | Martha & Theodore Frizzell | 8O1098 | NMT Out-Split Funds BV CO USE ONLY | (25,274.88) | 0.00 | 0.00 |
| 1TB045 | Martha & Theodore Frizzell | 8O1099 | NMT Out-Split Fund Gain CO USE ONLY | (16,093.77) | 0.00 | 0.00 |
| 1TC014 | Arts Dept Scholarship Fund | 8I1021 | NonMand Tran In-Endow & Similar | 0.18 | 0.00 | 0.00 |
| 1TC023 | Louise Harwell Rogers Endowmen | 8I1021 | NonMand Tran In-Endow & Similar | 2,173.00 | 0.00 | 0.00 |
| 1TE011 | Albin Entrepreneurship Fund | 8O1098 | NMT Out-Split Funds BV CO USE ONLY | (102,498.60) | 0.00 | 0.00 |
| 1TE011 | Albin Entrepreneurship Fund | 8O1099 | NMT Out-Split Fund Gain CO USE ONLY | (79,669.72) | 0.00 | 0.00 |
| 1TG014 | Alumni Center Endowment Fund | 8O1098 | NMT Out-Split Funds BV CO USE ONLY | (30,403.29) | 0.00 | 0.00 |
| 1TG014 | Alumni Center Endowment Fund | 8O1099 | NMT Out-Split Fund Gain CO USE ONLY | (11,776.82) | 0.00 | 0.00 |
| 1TR002 | Leslie S. Hubbard Marine Pgm | 8O1098 | NMT Out-Split Funds BV CO USE ONLY | (1,103,154.75) | 0.00 | 0.00 |
| 1TR002 | Leslie S. Hubbard Marine Pgm | 8O1099 | NMT Out-Split Fund Gain CO USE ONLY | (722,195.56) | 0.00 | 0.00 |
| 1TS011 | Paul C. Sweet Scholarship Fund | 8I1021 | NonMand Tran In-Endow & Similar | 150.00 | 0.00 | 0.00 |
| 1TS023 | Holt Endowed Fund | 8I1021 | NonMand Tran In-Endow & Similar | 50.00 | 0.00 | 0.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (859,661.53) | (872,929.77) | (872,929.77) |
| 1UA000 | Acad Affairs Educational & General | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 8I1004 | NonMand Tran In-Cost Share F&A | 26,740.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 8I1006 | NonMand Tran In-General Funds | 969,158.27 | 1,970,437.86 | 1,970,437.86 |
| 1UA000 | Acad Affairs Educational & General | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 218,574.51 | 218,574.51 |
| 1UA000 | Acad Affairs Educational & General | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 8I1045 | NonMand Tran In-Technology Fees | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 8I1063 | NonMand Tran In-Pl Share F&A | 23,657.76 | 22,476.90 | 22,476.90 |
| 1UA000 | Acad Affairs Educational & General | 8I1072 | NonMand Tran In-CPS revenue | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 8O1003 | NonMand Tran Out-Cost Share | (65,673.72) | (63,527.00) | (63,527.00) |

| 1D - UNH - Durham | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity | |
|----------------------------------|------------------------------------|--------|-------------------------------------|-------------------|---------------------|----------------|
| E - Transfers/Uncoded | | | | | | |
| B55NTRAN - Transfers, net | | | | | | |
| 1UA000 | Acad Affairs Educational & General | 8O1004 | NonMand Tran Out-Cost Share F&A | (391,138.54) | (314,968.00) | (314,968.00) |
| 1UA000 | Acad Affairs Educational & General | 8O1006 | NonMand Tran Out-General Funds | (1,449,527.10) | (1,799,961.00) | (1,799,961.00) |
| 1UA000 | Acad Affairs Educational & General | 8O1009 | NonMand Tran Out-Int Desig Fnds | (788,004.00) | (1,199,823.12) | (1,199,823.12) |
| 1UA000 | Acad Affairs Educational & General | 8O1012 | NonMand Tran Out-Auxillary Funds | (9,000.00) | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 8O1039 | For Capital Projects (not R&R) | (188,462.08) | (137,300.00) | (137,300.00) |
| 1UA000 | Acad Affairs Educational & General | 8O1045 | NonMand Tran Out-Technology Fees | (41,000.00) | (41,000.00) | (41,000.00) |
| 1UA000 | Acad Affairs Educational & General | 8O1072 | NonMand Tran Out-CPS revenue | (44,424.00) | (942.00) | (942.00) |
| 1UA000 | Acad Affairs Educational & General | 8OCS61 | NonMand Tran Out-Cost Share-Salarie | (13,257.00) | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 8OCS65 | NonMand Tran Out-Cost Share-Fringe | (5,554.68) | 0.00 | 0.00 |
| 1UA001 | Student Technology Fee | 8I1006 | NonMand Tran In-General Funds | 33,589.00 | 3,152.95 | 3,152.95 |
| 1UA001 | Student Technology Fee | 8I1045 | NonMand Tran In-Technology Fees | 41,000.00 | 41,000.00 | 41,000.00 |
| 1UA001 | Student Technology Fee | 8O1006 | NonMand Tran Out-General Funds | (260,003.50) | (223,557.00) | (223,557.00) |
| 1UA001 | Student Technology Fee | 8O1009 | NonMand Tran Out-Int Desig Fnds | (282,076.45) | (282,076.45) | (282,076.45) |
| 1UA001 | Student Technology Fee | 8O1039 | For Capital Projects (not R&R) | (378,150.00) | (423,110.00) | (423,110.00) |
| 1UA001 | Student Technology Fee | 8O1045 | NonMand Tran Out-Technology Fees | (198,443.52) | (192,663.68) | (192,663.68) |
| 1UA001 | Student Technology Fee | 8O1048 | NonMand Tran Out-ATL | (272,661.59) | (264,720.01) | (264,720.01) |
| 1UA002 | Career and Professional Services | 8I1006 | NonMand Tran In-General Funds | 87,840.00 | 1,260,000.00 | 1,260,000.00 |
| 1UA002 | Career and Professional Services | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 8I1006 | NonMand Tran In-General Funds | 325,364.32 | 251,958.84 | 251,958.84 |
| 1UB000 | COLSA General Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 4,994.62 | 4,994.62 |
| 1UB000 | COLSA General Fund | 8I1045 | NonMand Tran In-Technology Fees | 77,926.78 | 75,657.09 | 75,657.09 |
| 1UB000 | COLSA General Fund | 8I1048 | NonMand Tran In-ATL | 52,969.16 | 51,426.37 | 51,426.37 |
| 1UB000 | COLSA General Fund | 8I1063 | NonMand Tran In-PI Share F&A | 3,859.64 | 388.12 | 388.12 |
| 1UB000 | COLSA General Fund | 8O1003 | NonMand Tran Out-Cost Share | (289,982.44) | (239,169.46) | (239,169.46) |
| 1UB000 | COLSA General Fund | 8O1006 | NonMand Tran Out-General Funds | (143,043.81) | (11,019.86) | (11,019.86) |
| 1UB000 | COLSA General Fund | 8O1007 | NonMand Trans Out-General-FARMS | (210,610.08) | (244,374.96) | (244,374.96) |
| 1UB000 | COLSA General Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,644,813.00) | (340,902.10) | (340,902.10) |
| 1UB000 | COLSA General Fund | 8O1039 | For Capital Projects (not R&R) | (9,468.53) | (712.00) | (712.00) |
| 1UB000 | COLSA General Fund | 8O1064 | Faculty Start Up Transfers Out | (1,600,000.00) | (2,013,350.00) | (2,013,350.00) |
| 1UB000 | COLSA General Fund | 8O1072 | NonMand Tran Out-CPS revenue | 0.00 | (347.00) | (347.00) |
| 1UB000 | COLSA General Fund | 8O2005 | R&R Transfers- Optional | (29,028.00) | (1,797,893.00) | (1,797,893.00) |
| 1UB022 | State AES Funds | 8I1006 | NonMand Tran In-General Funds | 0.00 | 11,019.86 | 11,019.86 |
| 1UB022 | State AES Funds | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 8O1006 | NonMand Tran Out-General Funds | (101,000.00) | (97,100.00) | (97,100.00) |
| 1UB022 | State AES Funds | 8O1007 | NonMand Trans Out-General-FARMS | (1,213,998.46) | (1,174,848.48) | (1,174,848.48) |
| 1UB022 | State AES Funds | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (537,500.00) | (537,500.00) |
| 1UB022 | State AES Funds | 8O1016 | NMT from Restricted - AES PAU Match | (1,783,838.33) | (1,229,526.68) | (1,229,526.68) |
| 1UB022 | State AES Funds | 8O2005 | R&R Transfers- Optional | 0.00 | (1,668,088.03) | (1,668,088.03) |
| 1UB025 | COLSA Farms | 8I1006 | NonMand Tran In-General Funds | 0.00 | 949.64 | 949.64 |
| 1UB025 | COLSA Farms | 8I1007 | NonMand Trans In-General-FARMS | 1,602,019.03 | 1,419,223.44 | 1,419,223.44 |
| 1UB025 | COLSA Farms | 8I1016 | NMT from Restricted-AES PAU match | 0.00 | 0.00 | 0.00 |
| 1UB100 | COLSA General Fund -Pre FY2014 | 8I1006 | NonMand Tran In-General Funds | 750,000.00 | 750,000.00 | 750,000.00 |
| 1UBSEQ | Ecoquest | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1UBSIT | Study Abroad Italy | 8I1006 | NonMand Tran In-General Funds | 141,883.81 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 8I1006 | NonMand Tran In-General Funds | 2,520,036.47 | 1,079,075.59 | 1,079,075.59 |
| 1UC000 | COLA Educational and General | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,150.00 | 92.93 | 92.93 |
| 1UC000 | COLA Educational and General | 8I1048 | NonMand Tran In-ATL | 124,458.42 | 120,833.42 | 120,833.42 |
| 1UC000 | COLA Educational and General | 8I1063 | NonMand Tran In-PI Share F&A | 1,836.27 | 500.04 | 500.04 |
| 1UC000 | COLA Educational and General | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 8O1006 | NonMand Tran Out-General Funds | (2,516,593.40) | (955,234.26) | (955,234.26) |
| 1UC000 | COLA Educational and General | 8O1009 | NonMand Tran Out-Int Desig Fnds | (938,019.61) | (554,929.50) | (554,929.50) |
| 1UC000 | COLA Educational and General | 8O1039 | For Capital Projects (not R&R) | (36.02) | (71,473.00) | (71,473.00) |
| 1UC000 | COLA Educational and General | 8O1064 | Faculty Start Up Transfers Out | (6,500.00) | (84,900.00) | (84,900.00) |
| 1UC000 | COLA Educational and General | 8O1072 | NonMand Tran Out-CPS revenue | (20,183.00) | (20,025.65) | (20,025.65) |
| 1UC000 | COLA Educational and General | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 8OCS61 | NonMand Tran Out-Cost Share-Salarie | (241,139.14) | (202,768.79) | (202,768.79) |
| 1UC000 | COLA Educational and General | 8OCS65 | NonMand Tran Out-Cost Share-Fringe | (84,221.91) | (119,436.84) | (119,436.84) |
| 1UC000 | COLA Educational and General | 8OCS71 | NonMand Tran Out-Cost Share-Supprt | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 8OCS72 | NonMand Tran Out-Cost Share-FinAid | (81,778.25) | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 8OCS73 | NMT for Cost Share - Subcontracts | 0.00 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 8I1075 | NonMand Tran In-UNHM UG Revenue | 58,869.00 | 79,233.00 | 79,233.00 |
| 1UC001 | CPS Education Program | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 8O1006 | NonMand Tran Out-General Funds | (531,259.65) | (64,622.67) | (64,622.67) |
| 1UC001 | CPS Education Program | 8O1072 | NonMand Tran Out-CPS revenue | (10,587.00) | (51,851.30) | (51,851.30) |

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|----------------------------------|------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
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| B55NTRAN - Transfers, net | | | | | | |
| 1UC001 | CPS Education Program | 8OCS72 | NonMand Tran Out-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |
| 1UC002 | CPS MPA Program | 8O1006 | NonMand Tran Out-General Funds | (228,284.18) | (20,117.74) | (20,117.74) |
| 1UC002 | CPS MPA Program | 8O1072 | NonMand Tran Out-CPS revenue | 0.00 | (28,228.05) | (28,228.05) |
| 1UC102 | English as a Second Language | 8I1006 | NonMand Tran In-General Funds | 2,416,026.50 | 1,291,468.17 | 1,291,468.17 |
| 1UC102 | English as a Second Language | 8O1006 | NonMand Tran Out-General Funds | (300.00) | (350.00) | (350.00) |
| 1UC103 | NH Literacy Institute | 8I1006 | NonMand Tran In-General Funds | 0.00 | 13.94 | 13.94 |
| 1UCS00 | Study Away Administration | 8I1006 | NonMand Tran In-General Funds | 19,425.00 | 22,000.00 | 22,000.00 |
| 1UCS00 | Study Away Administration | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1UCSAT | Athens Study Abroad Program | 8I1006 | NonMand Tran In-General Funds | 34,200.00 | 0.00 | 0.00 |
| 1UCSAT | Athens Study Abroad Program | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 8I1006 | NonMand Tran In-General Funds | 62,693.00 | 62,293.00 | 62,293.00 |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1UCSBF | Archeology Field School -Belize | 8I1006 | NonMand Tran In-General Funds | 0.00 | 10,717.00 | 10,717.00 |
| 1UCSBL | Berlin Study Abroad | 8I1006 | NonMand Tran In-General Funds | 35,215.00 | 26,202.00 | 26,202.00 |
| 1UCSBL | Berlin Study Abroad | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1UCSBU | Budapest Justice Studies Program | 8I1006 | NonMand Tran In-General Funds | 59,416.00 | 60,666.00 | 60,666.00 |
| 1UCSBU | Budapest Justice Studies Program | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1UCSCA | Cambridge Univ in England | 8I1006 | NonMand Tran In-General Funds | 39,520.00 | 50,164.00 | 50,164.00 |
| 1UCSCA | Cambridge Univ in England | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1UCSCH | China Study Abroad | 8I1006 | NonMand Tran In-General Funds | 9,840.00 | 36,539.00 | 36,539.00 |
| 1UCSCH | China Study Abroad | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1UCSCHR | Costa Rica Study Away | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (1,760.49) | (1,760.49) |
| 1UCSDI | Dijon Study Away | 8I1006 | NonMand Tran In-General Funds | 34,738.00 | 29,418.00 | 29,418.00 |
| 1UCSDI | Dijon Study Away | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1UCSGH | Ghana Study Away | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1UCSGH | Ghana Study Away | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1UCSGR | Granada Study Abroad | 8I1006 | NonMand Tran In-General Funds | 70,400.00 | 96,800.00 | 96,800.00 |
| 1UCSGR | Granada Study Abroad | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1UCSIT | Italy Study Abroad | 8I1006 | NonMand Tran In-General Funds | 52,469.00 | 188,720.00 | 188,720.00 |
| 1UCSIT | Italy Study Abroad | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1UCSIT | Italy Study Abroad | 8O1006 | NonMand Tran Out-General Funds | (273,253.41) | 0.00 | 0.00 |
| 1UCSLE | London Experience Study Away | 8I1006 | NonMand Tran In-General Funds | 18,494.00 | 19,711.00 | 19,711.00 |
| 1UCSLE | London Experience Study Away | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1UCSLO | UNH London Program | 8I1006 | NonMand Tran In-General Funds | 197,120.00 | 204,160.00 | 204,160.00 |
| 1UCSLO | UNH London Program | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1UCSLT | London Travel Writing Program | 8I1006 | NonMand Tran In-General Funds | 0.00 | 15,461.00 | 15,461.00 |
| 1UCSME | Mexico Summer Study Away | 8I1006 | NonMand Tran In-General Funds | 48,124.00 | 33,440.00 | 33,440.00 |
| 1UCSME | Mexico Summer Study Away | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1UCSMO | Moscow Study Abroad | 8I1006 | NonMand Tran In-General Funds | 21,280.00 | 15,200.00 | 15,200.00 |
| 1UCSMO | Moscow Study Abroad | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1UCSRO | Rome Study Abroad Program | 8I1006 | NonMand Tran In-General Funds | 36,526.34 | 33,102.00 | 33,102.00 |
| 1UCSRO | Rome Study Abroad Program | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 7Z | Transfers Out | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 8I1006 | NonMand Tran In-General Funds | 223,890.35 | 216,046.04 | 216,046.04 |
| 1UD000 | CEPS Educational and General | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 8I1045 | NonMand Tran In-Technology Fees | 75,791.33 | 73,583.84 | 73,583.84 |
| 1UD000 | CEPS Educational and General | 8I1063 | NonMand Tran In-PI Share F&A | 1,156.91 | 908.14 | 908.14 |
| 1UD000 | CEPS Educational and General | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 511.60 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 8ICS65 | NonMand Tran In-Cost Share-Fringe | (3,728.00) | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 8O1003 | NonMand Tran Out-Cost Share | (36,744.08) | 2,576.13 | 2,576.13 |
| 1UD000 | CEPS Educational and General | 8O1006 | NonMand Tran Out-General Funds | (169,793.60) | (209,350.77) | (209,350.77) |
| 1UD000 | CEPS Educational and General | 8O1009 | NonMand Tran Out-Int Desig Fnds | (591,516.99) | (596,600.81) | (596,600.81) |
| 1UD000 | CEPS Educational and General | 8O1012 | NonMand Tran Out-Auxillary Funds | (2,000.00) | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (2,401.40) | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 8O1039 | For Capital Projects (not R&R) | (42,835.00) | (937,271.63) | (937,271.63) |
| 1UD000 | CEPS Educational and General | 8O1064 | Faculty Start Up Transfers Out | (1,971,970.00) | (1,460,127.00) | (1,460,127.00) |
| 1UD000 | CEPS Educational and General | 8O1072 | NonMand Tran Out-CPS revenue | (519.00) | (1,025.00) | (1,025.00) |
| 1UD000 | CEPS Educational and General | 8OCS61 | NonMand Tran Out-Cost Share-Salarie | (191,379.70) | (193,300.17) | (193,300.17) |
| 1UD000 | CEPS Educational and General | 8OCS65 | NonMand Tran Out-Cost Share-Fringe | (77,511.73) | (62,307.05) | (62,307.05) |
| 1UD000 | CEPS Educational and General | 8OCS71 | NonMand Tran Out-Cost Share-Supprt | (2,755.00) | (1,500.00) | (1,500.00) |
| 1UD000 | CEPS Educational and General | 8OCS72 | NonMand Tran Out-Cost Share-FinAid | 0.00 | (2,237.50) | (2,237.50) |
| 1UD000 | CEPS Educational and General | 8OCS74 | NonMand Tran Out-Cost Share-Equip | (98,314.00) | (5,617.00) | (5,617.00) |
| 1UE000 | PAUL Education and General | 8I1006 | NonMand Tran In-General Funds | 1,343,156.01 | 1,275,793.69 | 1,275,793.69 |
| 1UE000 | PAUL Education and General | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 8I1048 | NonMand Tran In-ATL | 25,409.46 | 24,669.38 | 24,669.38 |

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|----------------------------------|-------------------------------------|--------|-------------------------------------|-------------------|---------------------|----------------|
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| B55NTRAN - Transfers, net | | | | | | |
| 1UE000 | PAUL Education and General | 8O1003 | NonMand Tran Out-Cost Share | (10,258.56) | (10,310.62) | (10,310.62) |
| 1UE000 | PAUL Education and General | 8O1006 | NonMand Tran Out-General Funds | (77,465.04) | (83,383.00) | (83,383.00) |
| 1UE000 | PAUL Education and General | 8O1009 | NonMand Tran Out-Int Desig Fnds | (327,069.00) | (422,556.39) | (422,556.39) |
| 1UE000 | PAUL Education and General | 8O1012 | NonMand Tran Out-Auxillary Funds | (5,000.00) | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 8O1072 | NonMand Tran Out-CPS revenue | (8,678.00) | (11,438.00) | (11,438.00) |
| 1UE000 | PAUL Education and General | 8O2005 | R&R Transfers- Optional | (250,000.00) | (250,000.00) | (250,000.00) |
| 1UE001 | PAUL E&G - CPS | 8O1072 | NonMand Tran Out-CPS revenue | (39,240.00) | (44,803.00) | (44,803.00) |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 8I1 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 8I1006 | NonMand Tran In-General Funds | 145,000.00 | 219,500.00 | 219,500.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 8O1006 | NonMand Tran Out-General Funds | (5,380.00) | (200.00) | (200.00) |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 8O1066 | NonMand Tran Out-Student Support | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 8I1006 | NonMand Tran In-General Funds | 167,426.35 | 185,402.00 | 185,402.00 |
| 1UF000 | HHS Educational and General | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 8I1045 | NonMand Tran In-Technology Fees | 27,222.31 | 26,429.44 | 26,429.44 |
| 1UF000 | HHS Educational and General | 8I1048 | NonMand Tran In-ATL | 47,472.53 | 46,089.84 | 46,089.84 |
| 1UF000 | HHS Educational and General | 8I1063 | NonMand Tran In-PI Share F&A | 4,374.08 | 4,136.22 | 4,136.22 |
| 1UF000 | HHS Educational and General | 8I1064 | Faculty Start Up Transfers IN | 6,462.50 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 8O1006 | NonMand Tran Out-General Funds | (38,958.00) | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,100,276.13) | (1,168,399.56) | (1,168,399.56) |
| 1UF000 | HHS Educational and General | 8O1039 | For Capital Projects (not R&R) | 15,474.43 | (141,544.00) | (141,544.00) |
| 1UF000 | HHS Educational and General | 8O1064 | Faculty Start Up Transfers Out | (165,000.00) | (190,800.00) | (190,800.00) |
| 1UF000 | HHS Educational and General | 8O1072 | NonMand Tran Out-CPS revenue | (3,893.00) | (2,327.00) | (2,327.00) |
| 1UF000 | HHS Educational and General | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 8OCS61 | NonMand Tran Out-Cost Share-Salarie | (72,992.14) | (140,795.25) | (140,795.25) |
| 1UF000 | HHS Educational and General | 8OCS65 | NonMand Tran Out-Cost Share-Fringe | (30,583.75) | (56,177.12) | (56,177.12) |
| 1UF001 | HHS E&G - MPH Program | 8O1072 | NonMand Tran Out-CPS revenue | (27,991.00) | (34,455.00) | (34,455.00) |
| 1UF002 | HHS - E&G MSW at UNH-M | 8O1072 | NonMand Tran Out-CPS revenue | (66,649.00) | (30,916.00) | (30,916.00) |
| 1UG001 | Central Admin VPFA Ed & General | 8I1006 | NonMand Tran In-General Funds | 166,565.93 | 83,010.29 | 83,010.29 |
| 1UG001 | Central Admin VPFA Ed & General | 8I1063 | NonMand Tran In-PI Share F&A | 617.19 | 1,131.46 | 1,131.46 |
| 1UG001 | Central Admin VPFA Ed & General | 8O1009 | NonMand Tran Out-Int Desig Fnds | (16,000.00) | 0.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 8O1039 | For Capital Projects (not R&R) | (34,210.00) | (20,000.00) | (20,000.00) |
| 1UG002 | Office of the President | 8I1006 | NonMand Tran In-General Funds | 788,880.87 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (349,900.00) | (349,900.00) |
| 1UG002 | Office of the President | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 8I1006 | NonMand Tran In-General Funds | 11,960.00 | 383,313.86 | 383,313.86 |
| 1UG003 | Community Equity and Diversity | 8O1006 | NonMand Tran Out-General Funds | (4,700.00) | (400.00) | (400.00) |
| 1UG003 | Community Equity and Diversity | 8O1009 | NonMand Tran Out-Int Desig Fnds | (32,160.00) | (16,000.00) | (16,000.00) |
| 1UG003 | Community Equity and Diversity | 8O1039 | For Capital Projects (not R&R) | 0.00 | (500.00) | (500.00) |
| 1UJ000 | VPFA Educational and General | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | 8I1006 | NonMand Tran In-General Funds | 269,827.83 | 207,692.11 | 207,692.11 |
| 1UK000 | CIS Educational and General | 8O1003 | NonMand Tran Out-Cost Share | (7,348.97) | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (14,210.37) | (14,210.37) |
| 1UK000 | CIS Educational and General | 8O1012 | NonMand Tran Out-Auxillary Funds | (1,138,013.00) | (561,156.00) | (561,156.00) |
| 1UK000 | CIS Educational and General | 8O1039 | For Capital Projects (not R&R) | (18,802.00) | (11,379.00) | (11,379.00) |
| 1UK001 | Student Technology Fee | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 8I1048 | NonMand Tran In-ATL | 10,922.01 | 10,603.90 | 10,603.90 |
| 1UL000 | Library Educational and General | 8I1063 | NonMand Tran In-PI Share F&A | 539.08 | 466.40 | 466.40 |
| 1UL000 | Library Educational and General | 8O1003 | NonMand Tran Out-Cost Share | 16,710.13 | (257,109.86) | (257,109.86) |
| 1UL000 | Library Educational and General | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (1,000.00) | (1,000.00) |
| 1UL000 | Library Educational and General | 8O1009 | NonMand Tran Out-Int Desig Fnds | (164,975.80) | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 8I1006 | NonMand Tran In-General Funds | 26,450.70 | 52,000.00 | 52,000.00 |
| 1UP000 | UNH Police | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 8O1039 | For Capital Projects (not R&R) | (125,000.00) | (155,354.00) | (155,354.00) |
| 1UR000 | VPRPS Educational and General | 8I1006 | NonMand Tran In-General Funds | 265,244.82 | 155,763.66 | 155,763.66 |
| 1UR000 | VPRPS Educational and General | 8O1003 | NonMand Tran Out-Cost Share | (115,543.00) | 4,911.69 | 4,911.69 |
| 1UR000 | VPRPS Educational and General | 8O1006 | NonMand Tran Out-General Funds | (53,000.00) | (93,000.00) | (93,000.00) |
| 1UR000 | VPRPS Educational and General | 8O1009 | NonMand Tran Out-Int Desig Fnds | (477,232.85) | (440,456.35) | (440,456.35) |
| 1UR000 | VPRPS Educational and General | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (318,180.05) | (318,180.05) |
| 1UR000 | VPRPS Educational and General | 8O1039 | For Capital Projects (not R&R) | 0.00 | (2,600.00) | (2,600.00) |
| 1UR000 | VPRPS Educational and General | 8O1063 | NonMand Tran Out-PI Share F&A | (1,918,391.69) | (1,948,971.87) | (1,948,971.87) |

1D - UNH - Durham

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

E - Transfers/Uncoded

B55NTRAN - Transfers, net

| | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 1UR000 | VPRPS Educational and General | 8O1064 | Faculty Start Up Transfers Out | (15,000.00) | (50,000.00) | (50,000.00) |
| 1UR001 | VPRPS E&G - Centers | 8O1009 | NonMand Tran Out-Int Desig Fnds | (36,391.02) | 0.00 | 0.00 |
| 1UR001 | VPRPS E&G - Centers | 8O1039 | For Capital Projects (not R&R) | 240.50 | (13,700.00) | (13,700.00) |
| 1US000 | Athletics Education&General-RCM | 8I1063 | NonMand Tran In-PI Share F&A | 1,300.00 | 728.00 | 728.00 |
| 1UT000 | Facilities Educational and General | 8I1006 | NonMand Tran In-General Funds | 0.00 | 30,000.00 | 30,000.00 |
| 1UT000 | Facilities Educational and General | 8O1009 | NonMand Tran Out-Int Desig Fnds | (27,969.72) | (14,500.29) | (14,500.29) |
| 1UT000 | Facilities Educational and General | 8O1012 | NonMand Tran Out-Auxillary Funds | (506,664.00) | (492,955.00) | (492,955.00) |
| 1UT000 | Facilities Educational and General | 8O1039 | For Capital Projects (not R&R) | (1,706,000.00) | (942,400.00) | (942,400.00) |
| 1UT001 | Energy and Campus Development | 8I1006 | NonMand Tran In-General Funds | 1,096,859.00 | 1,107,161.00 | 1,107,161.00 |
| 1UT001 | Energy and Campus Development | 8O1009 | NonMand Tran Out-Int Desig Fnds | (300,558.00) | (39,000.00) | (39,000.00) |
| 1UT001 | Energy and Campus Development | 8O1024 | NonMand Tran Out-Repay IFB Prin | (1,125,639.48) | (1,081,574.47) | (1,081,574.47) |
| 1UT001 | Energy and Campus Development | 8O1027 | NonMand Tran Out-Repay IFB Int | (24,537.60) | (68,602.66) | (68,602.66) |
| 1UT001 | Energy and Campus Development | 8O1039 | For Capital Projects (not R&R) | (508,000.00) | (1,108,000.00) | (1,108,000.00) |
| 1UT001 | Energy and Campus Development | 8O2000 | R&R Transfers- BOT Required | (14,272,400.00) | (13,272,400.00) | (13,272,400.00) |
| 1UT001 | Energy and Campus Development | 8O2010 | DMA Transfers Out | (1,000,000.00) | (1,800,000.00) | (1,800,000.00) |
| 1UT001 | Energy and Campus Development | 8OCS61 | NonMand Tran Out-Cost Share-Salarie | 0.00 | (5,540.79) | (5,540.79) |
| 1UT001 | Energy and Campus Development | 8OCS65 | NonMand Tran Out-Cost Share-Fringe | 0.00 | (2,133.20) | (2,133.20) |
| 1UU000 | Institutional Educational & General | 8I1006 | NonMand Tran In-General Funds | 335,964.67 | 391,913.48 | 391,913.48 |
| 1UU000 | Institutional Educational & General | 8I1039 | For Capital Projects (not R&R) | 0.00 | 204,000.00 | 204,000.00 |
| 1UU000 | Institutional Educational & General | 8I1063 | NonMand Tran In-PI Share F&A | 5,399.54 | 2,230.59 | 2,230.59 |
| 1UU000 | Institutional Educational & General | 8O1006 | NonMand Tran Out-General Funds | (1,134,975.77) | (88,859.69) | (88,859.69) |
| 1UU000 | Institutional Educational & General | 8O1009 | NonMand Tran Out-Int Desig Fnds | (2,457,684.02) | (345,281.35) | (345,281.35) |
| 1UU000 | Institutional Educational & General | 8O1012 | NonMand Tran Out-Auxillary Funds | (543,276.17) | (269,612.00) | (269,612.00) |
| 1UU000 | Institutional Educational & General | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (30,357.37) | (22,455.96) | (22,455.96) |
| 1UU000 | Institutional Educational & General | 8O1039 | For Capital Projects (not R&R) | 103,131.70 | (1,353,001.70) | (1,353,001.70) |
| 1UU000 | Institutional Educational & General | 8O2010 | DMA Transfers Out | (6,496,520.00) | (6,102,434.15) | (6,102,434.15) |
| 1UU000 | Institutional Educational & General | 8O9001 | Trans out for union cost containmnt | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 8I1012 | NonMand Tran In-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 8I1075 | NonMand Tran In-UNHM UG Revenue | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 8O1045 | NonMand Tran Out-Technology Fees | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 8O1048 | NonMand Tran Out-ATL | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 8O1072 | NonMand Tran Out-CPS revenue | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 8O2010 | DMA Transfers Out | 0.00 | 0.00 | 0.00 |
| 1UU002 | Inst Destiny One Online Payments | 8I1006 | NonMand Tran In-General Funds | 0.00 | 232,951.55 | 232,951.55 |
| 1UU002 | Inst Destiny One Online Payments | 8O1006 | NonMand Tran Out-General Funds | (152,450.84) | (124,188.55) | (124,188.55) |
| 1UURCM | Institutional RCM Fund | 8I1006 | NonMand Tran In-General Funds | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 |
| 1UURCM | Institutional RCM Fund | 8O1006 | NonMand Tran Out-General Funds | (118,317.00) | 0.00 | 0.00 |
| 1UURCM | Institutional RCM Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | (8,721,660.55) | (8,204,125.83) | (8,204,125.83) |
| 1UW000 | Enrollment Mngmt Ed & General | 8I1006 | NonMand Tran In-General Funds | 98,139.91 | 273,604.97 | 273,604.97 |
| 1UW000 | Enrollment Mngmt Ed & General | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (1,500.00) | (1,500.00) |
| 1UW000 | Enrollment Mngmt Ed & General | 8O1009 | NonMand Tran Out-Int Desig Fnds | (4,260.00) | (80,000.00) | (80,000.00) |
| 1UX000 | Professional Education | 8I1006 | NonMand Tran In-General Funds | 295,031.00 | 200,287.40 | 200,287.40 |
| 1UX000 | Professional Education | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 8I1045 | NonMand Tran In-Technology Fees | 4,033.06 | 3,915.60 | 3,915.60 |
| 1UX000 | Professional Education | 8O1006 | NonMand Tran Out-General Funds | (1,388.65) | 0.00 | 0.00 |
| 1UX000 | Professional Education | 8O1009 | NonMand Tran Out-Int Desig Fnds | (69,461.09) | (17,821.06) | (17,821.06) |
| 1UX026 | CE State PAU | 8I1006 | NonMand Tran In-General Funds | 5,650.84 | 132,817.15 | 132,817.15 |
| 1UX026 | CE State PAU | 8I1063 | NonMand Tran In-PI Share F&A | 571.03 | 67.43 | 67.43 |
| 1UX026 | CE State PAU | 8O1003 | NonMand Tran Out-Cost Share | (28,267.69) | (17,711.75) | (17,711.75) |
| 1UX026 | CE State PAU | 8O1009 | NonMand Tran Out-Int Desig Fnds | (136,071.00) | (112,050.00) | (112,050.00) |
| 1UX026 | CE State PAU | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | (5,044.00) | (5,044.00) |
| 1UX028 | CE County PAU | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 1UX028 | CE County PAU | 8O1003 | NonMand Tran Out-Cost Share | (201,892.02) | (190,885.77) | (190,885.77) |
| 1UX028 | CE County PAU | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 5.51 | 5.51 |
| 1UZ000 | EOS Educational and General | 8I1006 | NonMand Tran In-General Funds | 1,206,906.06 | 1,429,526.71 | 1,429,526.71 |
| 1UZ000 | EOS Educational and General | 8I1009 | NonMand Tran In-Int Desig Fnds | 14,798.49 | 38,957.20 | 38,957.20 |
| 1UZ000 | EOS Educational and General | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 8I1063 | NonMand Tran In-PI Share F&A | 53,921.35 | 43,245.22 | 43,245.22 |
| 1UZ000 | EOS Educational and General | 8O1003 | NonMand Tran Out-Cost Share | (18,413.72) | (6,086.22) | (6,086.22) |
| 1UZ000 | EOS Educational and General | 8O1006 | NonMand Tran Out-General Funds | (39,251.34) | (199,432.00) | (199,432.00) |

| 1D - UNH - Durham | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity | |
|----------------------------------|-------------------------------------|--------|-------------------------------------|-------------------|---------------------|-----------------|
| E - Transfers/Unencoded | | | | | | |
| B55NTRAN - Transfers, net | | | | | | |
| 1UZ000 | EOS Educational and General | 8O1009 | NonMand Tran Out-Int Desig Fnds | (338,504.90) | (332,362.86) | (332,362.86) |
| 1UZ000 | EOS Educational and General | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | (4,964.00) | (4,964.00) |
| 1UZ000 | EOS Educational and General | 8O1039 | For Capital Projects (not R&R) | (93,528.89) | (49,844.00) | (49,844.00) |
| 1UZ000 | EOS Educational and General | 8O1063 | NonMand Tran Out-PI Share F&A | (32,964.00) | (5,034.01) | (5,034.01) |
| 1UZ000 | EOS Educational and General | 8O1064 | Faculty Start Up Transfers Out | (383,884.36) | (107,366.00) | (107,366.00) |
| 1UZ024 | Marine Sciences & Ocean Engineering | 8I1006 | NonMand Tran In-General Funds | 400,000.00 | 200,281.33 | 200,281.33 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 8O1003 | NonMand Tran Out-Cost Share | (129,078.90) | (174,684.00) | (174,684.00) |
| 1UZ024 | Marine Sciences & Ocean Engineering | 8O1006 | NonMand Tran Out-General Funds | (276,060.00) | (175,637.00) | (175,637.00) |
| 1UZ024 | Marine Sciences & Ocean Engineering | 8O1009 | NonMand Tran Out-Int Desig Fnds | (71,495.00) | (75,807.00) | (75,807.00) |
| 1UZ024 | Marine Sciences & Ocean Engineering | 8O1039 | For Capital Projects (not R&R) | (100,000.00) | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 8I1006 | NonMand Tran In-General Funds | 0.00 | 2,310.43 | 2,310.43 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 22.47 | 22.47 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 8O1006 | NonMand Tran Out-General Funds | (87,999.04) | (102,333.00) | (102,333.00) |
| 1UZ030 | Center for Coastal & Ocean Mapping | 8O1009 | NonMand Tran Out-Int Desig Fnds | (415,256.00) | (379,292.04) | (379,292.04) |
| 1UZ030 | Center for Coastal & Ocean Mapping | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1X0ADG | UNH Unexp Plant Grant Adjustments | 8O1040 | NMT Out-Capitt Plnt Adj CO USE ONLY | (267,282.08) | (539,978.54) | (539,978.54) |
| 1X0ADG | UNH Unexp Plant Grant Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1X0ADJ | UNH Unexpended Plant Adjustments | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 0.00 | 539,978.54 | 539,978.54 |
| 1X0ADJ | UNH Unexpended Plant Adjustments | 8O1040 | NMT Out-Capitt Plnt Adj CO USE ONLY | (37,177,860.34) | (46,684,461.55) | (46,684,461.55) |
| 1X0ADJ | UNH Unexpended Plant Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (2,992,883.23) | (3,586,689.75) | (3,586,689.75) |
| 1X5C21 | Fuel Stations Generator Install-CS | 8I1003 | NonMand Tran In-Cost Share | (4,170.20) | 42,000.00 | 42,000.00 |
| 1X5C22 | UNH 2016 Bus Pullout & Shelter CS | 8I1003 | NonMand Tran In-Cost Share | (1,150.84) | 29,200.00 | 29,200.00 |
| 1X5C24 | Bus Maint Lift Repl - Match | 8I1003 | NonMand Tran In-Cost Share | 25.43 | 0.00 | 0.00 |
| 1X5C26 | Main Street South Sidewalk-Match | 8I1003 | NonMand Tran In-Cost Share | 92,039.60 | 0.00 | 0.00 |
| 1X5C26 | Main Street South Sidewalk-Match | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XA001 | VPAA R&R Electronic Campus | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XA001 | VPAA R&R Electronic Campus | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1XA001 | VPAA R&R Electronic Campus | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XA001 | VPAA R&R Electronic Campus | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1XA001 | VPAA R&R Electronic Campus | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1XA001 | VPAA R&R Electronic Campus | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XA001 | VPAA R&R Electronic Campus | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1XA001 | VPAA R&R Electronic Campus | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XA010 | VPAA Health Services R&R | 8I2005 | R&R Transfers- Optional | 0.00 | 4,998,268.72 | 4,998,268.72 |
| 1XA010 | VPAA Health Services R&R | 8O1039 | For Capital Projects (not R&R) | (928,256.00) | 0.00 | 0.00 |
| 1XA011 | VPAA Health Services Computer Syst. | 8I1039 | For Capital Projects (not R&R) | 0.00 | 224,149.95 | 224,149.95 |
| 1XA014 | AT Technology Fee - Plant | 8I1039 | For Capital Projects (not R&R) | 358,150.00 | 348,480.00 | 348,480.00 |
| 1XA016 | Academic Technology Plant | 8I1039 | For Capital Projects (not R&R) | 135,800.00 | 137,300.00 | 137,300.00 |
| 1XA016 | Academic Technology Plant | 8O1039 | For Capital Projects (not R&R) | (15,000.00) | 0.00 | 0.00 |
| 1XA035 | Career Services Computer | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XA049 | VPAA Health Services Equip Replace | 8I1039 | For Capital Projects (not R&R) | 0.00 | 137,980.66 | 137,980.66 |
| 1XA050 | VPAA Counseling Center | 8I1039 | For Capital Projects (not R&R) | 0.00 | 24,000.00 | 24,000.00 |
| 1XA050 | VPAA Counseling Center | 8O1039 | For Capital Projects (not R&R) | 0.00 | (24,000.00) | (24,000.00) |
| 1XB002 | COLSA Green House Facilities | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XB003 | COLSA Misc R&R | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XB003 | COLSA Misc R&R | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1XB003 | COLSA Misc R&R | 8I1009 | NonMand Tran In-Int Desig Fnds | 437,000.00 | 0.00 | 0.00 |
| 1XB003 | COLSA Misc R&R | 8I1039 | For Capital Projects (not R&R) | 0.00 | 745,650.00 | 745,650.00 |
| 1XB003 | COLSA Misc R&R | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XB003 | COLSA Misc R&R | 8I2005 | R&R Transfers- Optional | 0.00 | 1,769,560.00 | 1,769,560.00 |
| 1XB003 | COLSA Misc R&R | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 1XB003 | COLSA Misc R&R | 8O1039 | For Capital Projects (not R&R) | (321,784.00) | (1,275,743.00) | (1,275,743.00) |
| 1XB003 | COLSA Misc R&R | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XB005 | COLSA TS Facilities Maint/Repairs | 8I1000 | Non-Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XB005 | COLSA TS Facilities Maint/Repairs | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XB005 | COLSA TS Facilities Maint/Repairs | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XB005 | COLSA TS Facilities Maint/Repairs | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XB015 | COLSA TSAS Computer Replacement | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XB015 | COLSA TSAS Computer Replacement | 8I2005 | R&R Transfers- Optional | 10,000.00 | 10,000.00 | 10,000.00 |
| 1XB015 | COLSA TSAS Computer Replacement | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XB015 | COLSA TSAS Computer Replacement | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |

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| E - Transfers/Uncoded | | | | | | |
| B55NTRAN - Transfers, net | | | | | | |
| 1XB017 | COLSA Food Service R&R | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XB018 | COLSA TSAS Ag Mech Equip Replace | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XB022 | COLSA NR Dept Equipment Fund | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XB025 | COLSA TSAS Vehicle Replacement | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XB025 | COLSA TSAS Vehicle Replacement | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XB025 | COLSA TSAS Vehicle Replacement | 8I2005 | R&R Transfers- Optional | 19,028.00 | 18,333.00 | 18,333.00 |
| 1XB033 | COLSA TS Logging Equip R&R | 8I1000 | Non-Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XB033 | COLSA TS Logging Equip R&R | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1XB033 | COLSA TS Logging Equip R&R | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XB033 | COLSA TS Logging Equip R&R | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XB036 | AES R&R | 8I1016 | NMT from Restricted-AES PAU match | 0.00 | 0.00 | 0.00 |
| 1XB036 | AES R&R | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XB036 | AES R&R | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1XB036 | AES R&R | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XB036 | AES R&R | 8I2005 | R&R Transfers- Optional | 0.00 | 1,668,088.94 | 1,668,088.94 |
| 1XB036 | AES R&R | 8O1007 | NonMand Trans Out-General-FARMS | (177,410.49) | 0.00 | 0.00 |
| 1XB036 | AES R&R | 8O1016 | NMT from Restricted - AES PAU Match | 1,547.50 | 0.00 | 0.00 |
| 1XB036 | AES R&R | 8O1039 | For Capital Projects (not R&R) | (105,032.50) | (73,635.00) | (73,635.00) |
| 1XB048 | Whidden Trust Projects | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XB049 | Oyster Riv-Quant Non-point N Fluxes | 8I2000 | R&R Transfers- BOT Required | 0.00 | (0.15) | (0.15) |
| 1XB050 | Oyster Rv Wtrshed Data Set Analysis | 8I2000 | R&R Transfers- BOT Required | 0.00 | (2.44) | (2.44) |
| 1XC001 | COLA Misc R&R | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XC001 | COLA Misc R&R | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 1XC001 | COLA Misc R&R | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XC001 | COLA Misc R&R | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XC002 | COLA Electronic Campus | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XC002 | COLA Electronic Campus | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1XC002 | COLA Electronic Campus | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XC002 | COLA Electronic Campus | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1XC003 | COLA Excess Theater Rev-Theater Imp | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XC004 | COLA Parker Language Lab R & R | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XC005 | COLA Tony Nevin Cit Fund | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XC007 | COLA Theater Resources Youth Sculpt | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XD001 | CEPS Earth Science Van Fund | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XD001 | CEPS Earth Science Van Fund | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1XD001 | CEPS Earth Science Van Fund | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XE002 | R&R Fund | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1XE003 | New Building Constr & Renov | 8I1036 | NonMand Tran In-Oth Exp Not Def | 0.00 | 0.00 | 0.00 |
| 1XE003 | New Building Constr & Renov | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XE003 | New Building Constr & Renov | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XE005 | Paul College Technology R&R Fund | 8I2005 | R&R Transfers- Optional | 250,000.00 | 250,000.00 | 250,000.00 |
| 1XE005 | Paul College Technology R&R Fund | 8O1039 | For Capital Projects (not R&R) | 0.00 | (10,626.00) | (10,626.00) |
| 1XF003 | SHHS miscellaneous R&R | 8I1000 | Non-Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XF003 | SHHS miscellaneous R&R | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XF003 | SHHS miscellaneous R&R | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XF003 | SHHS miscellaneous R&R | 8O1039 | For Capital Projects (not R&R) | (424,640.00) | 0.00 | 0.00 |
| 1XF004 | Browne Center R&R | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XF004 | Browne Center R&R | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XF004 | Browne Center R&R | 8O1039 | For Capital Projects (not R&R) | (18,000.00) | (5,400.00) | (5,400.00) |
| 1XG002 | Alumni EAC Capital Fund Class of 42 | 8O1039 | For Capital Projects (not R&R) | 0.00 | (14,231.44) | (14,231.44) |
| 1XG004 | Cent Admin BSC Equipmnt Replacement | 8I1039 | For Capital Projects (not R&R) | 5,000.00 | 20,000.00 | 20,000.00 |
| 1XG021 | Photo and Video Services Equip Repl | 8I1039 | For Capital Projects (not R&R) | 27,000.00 | 27,000.00 | 27,000.00 |
| 1XG022 | Media Relations Satellite Uplink | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XG023 | Advancement Equipment Replacement | 8I1039 | For Capital Projects (not R&R) | 86,816.00 | 78,318.00 | 78,318.00 |
| 1XG024 | Human Resources Equip Replacement | 8I1039 | For Capital Projects (not R&R) | 10,000.00 | 0.00 | 0.00 |
| 1XG025 | Advancement CRM System Replacement | 8I1039 | For Capital Projects (not R&R) | 500,000.00 | 1,500,000.00 | 1,500,000.00 |
| 1XJ001 | VPSA R&R Std Bldg | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 1XJ001 | VPSA R&R Std Bldg | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ002 | Durham Dispatch Equipment | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XJ002 | Durham Dispatch Equipment | 8I1000 | Non-Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XJ002 | Durham Dispatch Equipment | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1XJ002 | Durham Dispatch Equipment | 8O1039 | For Capital Projects (not R&R) | (6,680.91) | 0.00 | 0.00 |
| 1XJ003 | Police Vehicle Replacement | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |

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| 1XJ003 | Police Vehicle Replacement | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ003 | Police Vehicle Replacement | 811087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1XJ003 | Police Vehicle Replacement | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ004 | VPSA Health Services R&R | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XJ004 | VPSA Health Services R&R | 811012 | NonMand Tran In-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1XJ004 | VPSA Health Services R&R | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ004 | VPSA Health Services R&R | 812005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XJ004 | VPSA Health Services R&R | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ004 | VPSA Health Services R&R | 8O2005 | R&R Transfers- Optional | 0.00 | (4,998,268.72) | (4,998,268.72) |
| 1XJ005 | VPSA Health Services Computer Syst | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ005 | VPSA Health Services Computer Syst | 8O1039 | For Capital Projects (not R&R) | 0.00 | (224,149.95) | (224,149.95) |
| 1XJ009 | MUB elect circuit/receptcle upgrade | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ009 | MUB elect circuit/receptcle upgrade | 8O2005 | R&R Transfers- Optional | (59,831.79) | 0.00 | 0.00 |
| 1XJ012 | VPSA MUB Std Org Office R&R | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ012 | VPSA MUB Std Org Office R&R | 812005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XJ012 | VPSA MUB Std Org Office R&R | 8O1039 | For Capital Projects (not R&R) | 0.00 | (9,000.00) | (9,000.00) |
| 1XJ012 | VPSA MUB Std Org Office R&R | 8O2005 | R&R Transfers- Optional | (128,685.74) | 0.00 | 0.00 |
| 1XJ015 | MUB Games Room Renovation | 812005 | R&R Transfers- Optional | 0.00 | 30,000.00 | 30,000.00 |
| 1XJ015 | MUB Games Room Renovation | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ015 | MUB Games Room Renovation | 8O2005 | R&R Transfers- Optional | (41,562.39) | 0.00 | 0.00 |
| 1XJ016 | MUB GSR | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ016 | MUB GSR | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 1XJ016 | MUB GSR | 8O2005 | R&R Transfers- Optional | (15,695.76) | 0.00 | 0.00 |
| 1XJ019 | VPSA MUB Unexpended R&R | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XJ019 | VPSA MUB Unexpended R&R | 811039 | For Capital Projects (not R&R) | 0.00 | 287,008.49 | 287,008.49 |
| 1XJ019 | VPSA MUB Unexpended R&R | 812005 | R&R Transfers- Optional | 1,608,807.42 | 276,304.15 | 276,304.15 |
| 1XJ019 | VPSA MUB Unexpended R&R | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 1XJ019 | VPSA MUB Unexpended R&R | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | (2,870.00) | (2,870.00) |
| 1XJ019 | VPSA MUB Unexpended R&R | 8O1039 | For Capital Projects (not R&R) | (535,557.15) | (376,056.00) | (376,056.00) |
| 1XJ019 | VPSA MUB Unexpended R&R | 8O2005 | R&R Transfers- Optional | (547.67) | (635.47) | (635.47) |
| 1XJ020 | VPSA Recreation R&R | 811039 | For Capital Projects (not R&R) | 26,295.00 | 860,055.00 | 860,055.00 |
| 1XJ020 | VPSA Recreation R&R | 812005 | R&R Transfers- Optional | 1,333,710.09 | 680,000.00 | 680,000.00 |
| 1XJ020 | VPSA Recreation R&R | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 1XJ020 | VPSA Recreation R&R | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | (487,606.34) | (487,606.34) |
| 1XJ020 | VPSA Recreation R&R | 8O2005 | R&R Transfers- Optional | (13,324.10) | 0.00 | 0.00 |
| 1XJ021 | VPSA Student Rec Field | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XJ021 | VPSA Student Rec Field | 811000 | Non-Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XJ021 | VPSA Student Rec Field | 811039 | For Capital Projects (not R&R) | 0.00 | 20,000.00 | 20,000.00 |
| 1XJ021 | VPSA Student Rec Field | 8O1039 | For Capital Projects (not R&R) | 14,452.81 | 0.00 | 0.00 |
| 1XJ021 | VPSA Student Rec Field | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XJ022 | VPSA Recreation Mendums Pond | 811039 | For Capital Projects (not R&R) | 0.00 | 2,000.00 | 2,000.00 |
| 1XJ022 | VPSA Recreation Mendums Pond | 812005 | R&R Transfers- Optional | 13,324.10 | 0.00 | 0.00 |
| 1XJ022 | VPSA Recreation Mendums Pond | 8O1039 | For Capital Projects (not R&R) | (13,324.10) | 0.00 | 0.00 |
| 1XJ022 | VPSA Recreation Mendums Pond | 8O2005 | R&R Transfers- Optional | (47,479.00) | 0.00 | 0.00 |
| 1XJ023 | VPSA Recreation Vehicle | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XJ023 | VPSA Recreation Vehicle | 811000 | Non-Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XJ023 | VPSA Recreation Vehicle | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ023 | VPSA Recreation Vehicle | 812005 | R&R Transfers- Optional | 0.00 | 24,044.00 | 24,044.00 |
| 1XJ023 | VPSA Recreation Vehicle | 8O1009 | NonMand Tran Out-Int Desig Fnnds | 0.00 | (1,050.05) | (1,050.05) |
| 1XJ023 | VPSA Recreation Vehicle | 8O2005 | R&R Transfers- Optional | (29,216.73) | 0.00 | 0.00 |
| 1XJ024 | VPSA Recreation Pool R&R | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ024 | VPSA Recreation Pool R&R | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 1XJ024 | VPSA Recreation Pool R&R | 8O1000 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 1XJ024 | VPSA Recreation Pool R&R | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ024 | VPSA Recreation Pool R&R | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XJ024 | VPSA Recreation Pool R&R | 8O2005 | R&R Transfers- Optional | (39,550.64) | 0.00 | 0.00 |
| 1XJ025 | VPSA Recreation Sailing | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XJ025 | VPSA Recreation Sailing | 811039 | For Capital Projects (not R&R) | 0.00 | 3,000.00 | 3,000.00 |
| 1XJ025 | VPSA Recreation Sailing | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ025 | VPSA Recreation Sailing | 8O2005 | R&R Transfers- Optional | (23,954.32) | 0.00 | 0.00 |
| 1XJ026 | VPSA Recreation Building Renovat | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ026 | VPSA Recreation Building Renovat | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 1XJ026 | VPSA Recreation Building Renovat | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1XJ026 | VPSA Recreation Building Renovat | 8O1039 | For Capital Projects (not R&R) | 5,132.00 | (12,563.76) | (12,563.76) |
| 1XJ026 | VPSA Recreation Building Renovat | 8O2005 | R&R Transfers- Optional | (190,486.48) | 0.00 | 0.00 |

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| 1XJ027 | VPSPA Recreation Equipment | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ027 | VPSPA Recreation Equipment | 8O2005 | R&R Transfers- Optional | (217,326.24) | 0.00 | 0.00 |
| 1XJ028 | VPSPA Recreation Tech Upgrades | 811039 | For Capital Projects (not R&R) | 0.00 | 5,000.00 | 5,000.00 |
| 1XJ028 | VPSPA Recreation Tech Upgrades | 8O2005 | R&R Transfers- Optional | (1,922.90) | 0.00 | 0.00 |
| 1XJ029 | VPSPA Recreation Crew | 811039 | For Capital Projects (not R&R) | 6,000.00 | 6,000.00 | 6,000.00 |
| 1XJ029 | VPSPA Recreation Crew | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XJ029 | VPSPA Recreation Crew | 8O1039 | For Capital Projects (not R&R) | 0.00 | (6,000.00) | (6,000.00) |
| 1XJ031 | VPSPA Durham Dispatch | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ032 | Dispatch Equipment | 811087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1XJ032 | Dispatch Equipment | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 1XJ032 | Dispatch Equipment | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 1XJ032 | Dispatch Equipment | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ033 | VPSPA Furnishings | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 1XJ034 | Police Renovations | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 1XJ034 | Police Renovations | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ037 | VPSPA Health Services Holding | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XJ037 | VPSPA Health Services Holding | 811000 | Non-Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XJ037 | VPSPA Health Services Holding | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 1XJ040 | VPSPA MUB Stafford Room | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ040 | VPSPA MUB Stafford Room | 8I2005 | R&R Transfers- Optional | 0.00 | 100,000.00 | 100,000.00 |
| 1XJ040 | VPSPA MUB Stafford Room | 8O2005 | R&R Transfers- Optional | (101,519.01) | 0.00 | 0.00 |
| 1XJ043 | VPSPA MUB Theater | 811039 | For Capital Projects (not R&R) | 0.00 | 25,000.00 | 25,000.00 |
| 1XJ043 | VPSPA MUB Theater | 8I2005 | R&R Transfers- Optional | 0.00 | 25,000.00 | 25,000.00 |
| 1XJ043 | VPSPA MUB Theater | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ043 | VPSPA MUB Theater | 8O2005 | R&R Transfers- Optional | (78,658.31) | 0.00 | 0.00 |
| 1XJ045 | VPSPA MUB HVAC Project | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ045 | VPSPA MUB HVAC Project | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XJ045 | VPSPA MUB HVAC Project | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ045 | VPSPA MUB HVAC Project | 8O2005 | R&R Transfers- Optional | (68,128.88) | 0.00 | 0.00 |
| 1XJ048 | MUB Furniture Replacement | 8O2005 | R&R Transfers- Optional | (11,666.09) | 0.00 | 0.00 |
| 1XJ049 | VPSPA Health Services Equip Replace | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ049 | VPSPA Health Services Equip Replace | 8O1039 | For Capital Projects (not R&R) | 0.00 | (137,980.66) | (137,980.66) |
| 1XJ050 | VPSPA Counseling Center | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XJ050 | VPSPA Counseling Center | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ051 | VPSPA MUB Technology Infrastructure | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ051 | VPSPA MUB Technology Infrastructure | 8O2005 | R&R Transfers- Optional | (29,296.54) | 0.00 | 0.00 |
| 1XJ052 | Granite Square Station Upgrade | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ052 | Granite Square Station Upgrade | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XJ052 | Granite Square Station Upgrade | 8O2005 | R&R Transfers- Optional | (999.07) | 0.00 | 0.00 |
| 1XJ056 | Mub Memorial Room Plaque | 8O2005 | R&R Transfers- Optional | (5,048.32) | 0.00 | 0.00 |
| 1XJ059 | SAF Equipment Replacement | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ059 | SAF Equipment Replacement | 8I2005 | R&R Transfers- Optional | 121,934.53 | 195,000.00 | 195,000.00 |
| 1XJ059 | SAF Equipment Replacement | 8O1039 | For Capital Projects (not R&R) | 4,849.00 | (36,000.00) | (36,000.00) |
| 1XJ059 | SAF Equipment Replacement | 8O2005 | R&R Transfers- Optional | 0.00 | (96,875.77) | (96,875.77) |
| 1XJ060 | SAF Computer Replacement | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ060 | SAF Computer Replacement | 8O2005 | R&R Transfers- Optional | (4,114.00) | 0.00 | 0.00 |
| 1XJ062 | MUB Aesthetics | 8O2005 | R&R Transfers- Optional | (5,256.21) | 0.00 | 0.00 |
| 1XJ063 | MUB Professional Development | 8O2005 | R&R Transfers- Optional | (17,655.79) | 0.00 | 0.00 |
| 1XJ067 | Whittemore Center R&R Reserves | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ067 | Whittemore Center R&R Reserves | 811087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1XJ067 | Whittemore Center R&R Reserves | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XJ067 | Whittemore Center R&R Reserves | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XJ067 | Whittemore Center R&R Reserves | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1XJ067 | Whittemore Center R&R Reserves | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ068 | Ice Plant/Equipment Sinking Fund | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ068 | Ice Plant/Equipment Sinking Fund | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XJ068 | Ice Plant/Equipment Sinking Fund | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XJ068 | Ice Plant/Equipment Sinking Fund | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1XJ068 | Ice Plant/Equipment Sinking Fund | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ071 | VPSPA MUB Bathroom Renovations | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ071 | VPSPA MUB Bathroom Renovations | 8O2005 | R&R Transfers- Optional | (17,964.83) | 0.00 | 0.00 |
| 1XJ072 | MUB Bookstore Renovations | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XJ171 | VPSPA Recreation Womens Crew | 811039 | For Capital Projects (not R&R) | 6,000.00 | 6,000.00 | 6,000.00 |
| 1XJ171 | VPSPA Recreation Womens Crew | 8O1039 | For Capital Projects (not R&R) | 0.00 | (6,000.00) | (6,000.00) |
| 1XJ172 | VPSPA MUB Exterior | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |

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| B55NTRAN - Transfers, net | | | | | | |
| 1XJ172 | VPSA MUB Exterior | 8O2005 | R&R Transfers- Optional | (6,406.30) | 0.00 | 0.00 |
| 1XJEMR | Emergency Management Plant Fund | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1XJEMR | Emergency Management Plant Fund | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJEMR | Emergency Management Plant Fund | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XJEMR | Emergency Management Plant Fund | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 1XJEMR | Emergency Management Plant Fund | 8O1009 | NonMand Tran Out-Int Desig Fnnds | 0.00 | 0.00 | 0.00 |
| 1XJEMR | Emergency Management Plant Fund | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJEMR | Emergency Management Plant Fund | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XJTRF | Turf Field Operations | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJTRF | Turf Field Operations | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1XJTRF | Turf Field Operations | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJTRF | Turf Field Operations | 8O2005 | R&R Transfers- Optional | (3,654.98) | 0.00 | 0.00 |
| 1XJTRM | Turf Field Major Repairs | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJTRM | Turf Field Major Repairs | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XK001 | HelpDesk Repl Sft Plant | 8I1039 | For Capital Projects (not R&R) | 7,000.00 | 36,733.89 | 36,733.89 |
| 1XK001 | HelpDesk Repl Sft Plant | 8O1039 | For Capital Projects (not R&R) | (23,058.00) | (29,166.59) | (29,166.59) |
| 1XK003 | Bb Portal Project | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XK008 | CIS Central Replacement Acct | 8I1039 | For Capital Projects (not R&R) | 11,802.00 | 10,000.00 | 10,000.00 |
| 1XK008 | CIS Central Replacement Acct | 8O1009 | NonMand Tran Out-Int Desig Fnnds | 0.00 | (200,000.00) | (200,000.00) |
| 1XK008 | CIS Central Replacement Acct | 8O1039 | For Capital Projects (not R&R) | 0.00 | (36,733.89) | (36,733.89) |
| 1XK009 | CIS Equipment Replacement | 8I1009 | NonMand Tran In-Int Desig Fnnds | 0.00 | 0.00 | 0.00 |
| 1XK009 | CIS Equipment Replacement | 8I1039 | For Capital Projects (not R&R) | 2,280,479.37 | 1,942,906.41 | 1,942,906.41 |
| 1XK009 | CIS Equipment Replacement | 8O1009 | NonMand Tran Out-Int Desig Fnnds | 0.00 | (62,922.50) | (62,922.50) |
| 1XK009 | CIS Equipment Replacement | 8O1039 | For Capital Projects (not R&R) | 0.00 | (1,359,700.88) | (1,359,700.88) |
| 1XK011 | CIS Telecom R&R | 8I1039 | For Capital Projects (not R&R) | 2,070,984.71 | 1,350,000.00 | 1,350,000.00 |
| 1XK011 | CIS Telecom R&R | 8O1009 | NonMand Tran Out-Int Desig Fnnds | 0.00 | (1,375.69) | (1,375.69) |
| 1XK011 | CIS Telecom R&R | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1XK011 | CIS Telecom R&R | 8O1039 | For Capital Projects (not R&R) | 0.00 | (7,322.85) | (7,322.85) |
| 1XK014 | CIS Technology Fee - Plant | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XK014 | CIS Technology Fee - Plant | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XK015 | Academic Plan Plant | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XK016 | Academic Technology Plant | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XK016 | Academic Technology Plant | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XK020 | GSDLN Replacement Plant | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1XL001 | Library Equip & Physical Plant Fund | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XL001 | Library Equip & Physical Plant Fund | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1XL001 | Library Equip & Physical Plant Fund | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XL001 | Library Equip & Physical Plant Fund | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XL002 | Library Repair & Replacement | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XL002 | Library Repair & Replacement | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1XL002 | Library Repair & Replacement | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XL003 | Redesign of Library Stacks | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XL003 | Redesign of Library Stacks | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XP001 | UNH Police Vehicle Replacement | 8I1039 | For Capital Projects (not R&R) | 60,000.00 | 48,354.00 | 48,354.00 |
| 1XP002 | UNH Police Dispatch Equipment | 8I1039 | For Capital Projects (not R&R) | 71,680.91 | 72,000.00 | 72,000.00 |
| 1XPEMR | UNH Police Emergency Preparedness | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 1XPEMR | UNH Police Emergency Preparedness | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XPEMR | UNH Police Emergency Preparedness | 8I2000 | R&R Transfers- BOT Required | 100,000.00 | 100,000.00 | 100,000.00 |
| 1XPEMR | UNH Police Emergency Preparedness | 8O1039 | For Capital Projects (not R&R) | (7,500.00) | 0.00 | 0.00 |
| 1XPEMR | UNH Police Emergency Preparedness | 8O2000 | R&R Transfers- BOT Required | (186,392.00) | 0.00 | 0.00 |
| 1XQ022 | UNH Dining R&R Reserves | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ022 | UNH Dining R&R Reserves | 8I1000 | Non-Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ022 | UNH Dining R&R Reserves | 8I1012 | NonMand Tran In-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1XQ022 | UNH Dining R&R Reserves | 8I1039 | For Capital Projects (not R&R) | 0.00 | 166,517.95 | 166,517.95 |
| 1XQ022 | UNH Dining R&R Reserves | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XQ022 | UNH Dining R&R Reserves | 8I2005 | R&R Transfers- Optional | 3,627,623.89 | 1,812,321.70 | 1,812,321.70 |
| 1XQ022 | UNH Dining R&R Reserves | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 1XQ022 | UNH Dining R&R Reserves | 8O1012 | NonMand Tran Out-Auxillary Funds | (11,000.00) | (500.00) | (500.00) |
| 1XQ022 | UNH Dining R&R Reserves | 8O1039 | For Capital Projects (not R&R) | (1,157,458.15) | (3,900,539.08) | (3,900,539.08) |
| 1XQ022 | UNH Dining R&R Reserves | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XQ022 | UNH Dining R&R Reserves | 8O2005 | R&R Transfers- Optional | 9,355.36 | (134,871.98) | (134,871.98) |
| 1XQ024 | UNH Housing R&R Reserves | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ024 | UNH Housing R&R Reserves | 8I1000 | Non-Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ024 | UNH Housing R&R Reserves | 8I1012 | NonMand Tran In-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1XQ024 | UNH Housing R&R Reserves | 8I1039 | For Capital Projects (not R&R) | 29,708.00 | 29,708.00 | 29,708.00 |

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| 1XQ024 | UNH Housing R&R Reserves | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 |
| 1XQ024 | UNH Housing R&R Reserves | 8I2005 | R&R Transfers- Optional | 3,855,381.18 | 1,895,692.23 |
| 1XQ024 | UNH Housing R&R Reserves | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 |
| 1XQ024 | UNH Housing R&R Reserves | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 |
| 1XQ024 | UNH Housing R&R Reserves | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | (1,200.00) |
| 1XQ024 | UNH Housing R&R Reserves | 8O1039 | For Capital Projects (not R&R) | (1,237,076.16) | 0.00 |
| 1XQ024 | UNH Housing R&R Reserves | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 |
| 1XQ024 | UNH Housing R&R Reserves | 8O2005 | R&R Transfers- Optional | (1,264,082.02) | (3,317,898.54) |
| 1XQ090 | New Housing Office 02 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 |
| 1XQ090 | New Housing Office 02 | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 |
| 1XQ090 | New Housing Office 02 | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 |
| 1XQ090 | New Housing Office 02 | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 |
| 1XQ105 | Business Affairs BSC R & R Reserve | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 |
| 1XQ105 | Business Affairs BSC R & R Reserve | 8I1012 | NonMand Tran In-Auxillary Funds | 0.00 | 0.00 |
| 1XQ105 | Business Affairs BSC R & R Reserve | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 |
| 1XQ105 | Business Affairs BSC R & R Reserve | 8I2005 | R&R Transfers- Optional | 53,853.26 | 62,343.67 |
| 1XQ105 | Business Affairs BSC R & R Reserve | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 |
| 1XQ105 | Business Affairs BSC R & R Reserve | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 |
| 1XQ105 | Business Affairs BSC R & R Reserve | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 |
| 1XQ128 | Transportation R & R Reserve | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 |
| 1XQ128 | Transportation R & R Reserve | 8I1012 | NonMand Tran In-Auxillary Funds | 9,325.35 | 0.00 |
| 1XQ128 | Transportation R & R Reserve | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 |
| 1XQ128 | Transportation R & R Reserve | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 61,128.97 |
| 1XQ128 | Transportation R & R Reserve | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 |
| 1XQ128 | Transportation R & R Reserve | 8I2005 | R&R Transfers- Optional | 1,158,659.82 | 1,062,910.98 |
| 1XQ128 | Transportation R & R Reserve | 8O1003 | NonMand Tran Out-Cost Share | 2,779.03 | (34,700.00) |
| 1XQ128 | Transportation R & R Reserve | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 7,412.10 |
| 1XQ128 | Transportation R & R Reserve | 8O1039 | For Capital Projects (not R&R) | 17,399.32 | (174,023.00) |
| 1XQ128 | Transportation R & R Reserve | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 |
| 1XQ128 | Transportation R & R Reserve | 8O2005 | R&R Transfers- Optional | 521.00 | 98.11 |
| 1XQ151 | Family Housing R & R Reserve | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 |
| 1XQ151 | Family Housing R & R Reserve | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 |
| 1XQ151 | Family Housing R & R Reserve | 8I2005 | R&R Transfers- Optional | 89,000.00 | 89,000.00 |
| 1XQ151 | Family Housing R & R Reserve | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 |
| 1XQ151 | Family Housing R & R Reserve | 8O1039 | For Capital Projects (not R&R) | (138,708.00) | (29,708.00) |
| 1XQ151 | Family Housing R & R Reserve | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 |
| 1XQ151 | Family Housing R & R Reserve | 8O2005 | R&R Transfers- Optional | 0.00 | 6,342.00 |
| 1XQ163 | Printing R & R Reserve | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 |
| 1XQ163 | Printing R & R Reserve | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 |
| 1XQ163 | Printing R & R Reserve | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 |
| 1XQ163 | Printing R & R Reserve | 8I2005 | R&R Transfers- Optional | 37,610.12 | 105,934.03 |
| 1XQ163 | Printing R & R Reserve | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 |
| 1XQ163 | Printing R & R Reserve | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 |
| 1XQ163 | Printing R & R Reserve | 8O2005 | R&R Transfers- Optional | 4,886.50 | 0.00 |
| 1XQ164 | Mail Svcs NHCUC Vehicle Replmnt | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 |
| 1XQ164 | Mail Svcs NHCUC Vehicle Replmnt | 8I1039 | For Capital Projects (not R&R) | 9,000.00 | 9,000.00 |
| 1XQ164 | Mail Svcs NHCUC Vehicle Replmnt | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 |
| 1XQ164 | Mail Svcs NHCUC Vehicle Replmnt | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 |
| 1XQ169 | Arena Interior Renovations 05 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 |
| 1XQ169 | Arena Interior Renovations 05 | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 |
| 1XQ169 | Arena Interior Renovations 05 | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 |
| 1XQ171 | UTS Bus Procurement | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 |
| 1XQ171 | UTS Bus Procurement | 8I1023 | IFB Transfers IN | 0.00 | 0.00 |
| 1XQ171 | UTS Bus Procurement | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 |
| 1XQ171 | UTS Bus Procurement | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 |
| 1XQ171 | UTS Bus Procurement | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 |
| 1XQ171 | UTS Bus Procurement | 8O1039 | For Capital Projects (not R&R) | 0.00 | 2,760.00 |
| 1XQ171 | UTS Bus Procurement | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 |
| 1XQ171 | UTS Bus Procurement | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 |
| 1XQ174 | Mail Services R & R Reserve | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 |
| 1XQ174 | Mail Services R & R Reserve | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 |
| 1XQ174 | Mail Services R & R Reserve | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 |
| 1XQ174 | Mail Services R & R Reserve | 8I2005 | R&R Transfers- Optional | 3,470.59 | 13,707.74 |
| 1XQ174 | Mail Services R & R Reserve | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 |
| 1XQ174 | Mail Services R & R Reserve | 8O2005 | R&R Transfers- Optional | 0.00 | (2,500.00) |

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| 1XQ235 | Williamson/Christensen Egress 2009 | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ235 | Williamson/Christensen Egress 2009 | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XQ238 | Housing Fire Alarm 2009 | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ238 | Housing Fire Alarm 2009 | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XQ238 | Housing Fire Alarm 2009 | 812005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ303 | CNG Fueling Station Maint & Repair | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ303 | CNG Fueling Station Maint & Repair | 811039 | For Capital Projects (not R&R) | 0.00 | 10,673.85 | 10,673.85 |
| 1XQ303 | CNG Fueling Station Maint & Repair | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1XQ304 | Holloway DunkinDonuts Bldg Imprvmnt | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ304 | Holloway DunkinDonuts Bldg Imprvmnt | 812005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ306 | Dining A&E FY12 for FY13 Projects | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ306 | Dining A&E FY12 for FY13 Projects | 812005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ310 | Housing A&E FY13 | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ310 | Housing A&E FY13 | 812005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ314 | Philbrook Boiler Room toSteam Plant | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ314 | Philbrook Boiler Room toSteam Plant | 812005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ316 | Forest Park Repairs Summer 2012 | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ316 | Forest Park Repairs Summer 2012 | 812005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ321 | Dining Services Study & Analysis 13 | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ321 | Dining Services Study & Analysis 13 | 812005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ322 | Zeke's Cafe Improvements FY13 | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ322 | Zeke's Cafe Improvements FY13 | 812005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ330 | Garage Equipment Replacement | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ330 | Garage Equipment Replacement | 811039 | For Capital Projects (not R&R) | 0.00 | 15,757.00 | 15,757.00 |
| 1XQ330 | Garage Equipment Replacement | 812005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ331 | A&E Gables Apt Renovation FY13 | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ331 | A&E Gables Apt Renovation FY13 | 812005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ332 | Dining A&E FY13 (for FY14 projects) | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ332 | Dining A&E FY13 (for FY14 projects) | 812005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ333 | Stillings Dining Hall HVAC FY13 | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ333 | Stillings Dining Hall HVAC FY13 | 812005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ334 | Gables Apt Renovations FY14 | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ334 | Gables Apt Renovations FY14 | 812005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ335 | Gables Bed Replacement FY14 | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ335 | Gables Bed Replacement FY14 | 812005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ336 | Stoke Furniture Rplmt Phase I FY14 | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ336 | Stoke Furniture Rplmt Phase I FY14 | 812005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ337 | Stoke Interior Building Signage 14 | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ337 | Stoke Interior Building Signage 14 | 812005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ338 | Scott Hall Tub Upgrades FY14 | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ338 | Scott Hall Tub Upgrades FY14 | 812005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ339 | Adams Tower Drapery Replmt FY14 | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ339 | Adams Tower Drapery Replmt FY14 | 812005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ340 | Scott Hall Fire Alarm Upgrade FY14 | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ340 | Scott Hall Fire Alarm Upgrade FY14 | 812005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ341 | WilliamsonChristen Elevator CarFY14 | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ341 | WilliamsonChristen Elevator CarFY14 | 812005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ342 | Housing Dorm Painting FY14 | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ342 | Housing Dorm Painting FY14 | 812005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ343 | Hasler Mailing System | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ343 | Hasler Mailing System | 812005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ344 | Gables A&C Laundry Room FY14 | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ344 | Gables A&C Laundry Room FY14 | 812005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ345 | Forest Park Repairs -Summer 2013 | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ345 | Forest Park Repairs -Summer 2013 | 812005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ346 | Stillings Electrical Upgrade FY14 | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ346 | Stillings Electrical Upgrade FY14 | 812005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ347 | Philbrook Dishroom Floor Repl FY14 | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ347 | Philbrook Dishroom Floor Repl FY14 | 812005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ348 | Color Production Digital Press | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ348 | Color Production Digital Press | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XQ348 | Color Production Digital Press | 812005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ349 | Summer Parking Lot ImprovementsFY14 | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ349 | Summer Parking Lot ImprovementsFY14 | 812005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ350 | UTS Visitor Center Bldg RenovatFY14 | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |

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| 1XQ350 | UTS Visitor Center Bldg RenovatFY14 | 812005 | R&R Transfers- Optional | 0.00 | 0.00 |
| 1XQ351 | Dining Equipment Summer 2013 | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 |
| 1XQ351 | Dining Equipment Summer 2013 | 812005 | R&R Transfers- Optional | 0.00 | 0.00 |
| 1XQ352 | Downtown Durham Development Cost | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 |
| 1XQ352 | Downtown Durham Development Cost | 812005 | R&R Transfers- Optional | 0.00 | 0.00 |
| 1XQ353 | OBA Vehicle Replacement Fund | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 |
| 1XQ353 | OBA Vehicle Replacement Fund | 812005 | R&R Transfers- Optional | 0.00 | 0.00 |
| 1XQ356 | Holloway Compressor Repairs | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 |
| 1XQ356 | Holloway Compressor Repairs | 812005 | R&R Transfers- Optional | 0.00 | 0.00 |
| 1XQ357 | Holloway Conf Rm Lighting Upgrade14 | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 |
| 1XQ357 | Holloway Conf Rm Lighting Upgrade14 | 812005 | R&R Transfers- Optional | 0.00 | 0.00 |
| 1XQ358 | Printing Svcs Air Quality StudyFY14 | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 |
| 1XQ358 | Printing Svcs Air Quality StudyFY14 | 812005 | R&R Transfers- Optional | 0.00 | 0.00 |
| 1XQ360 | Housing Lounge Upgrades-Multi Bldgs | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 |
| 1XQ360 | Housing Lounge Upgrades-Multi Bldgs | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 |
| 1XQ360 | Housing Lounge Upgrades-Multi Bldgs | 812005 | R&R Transfers- Optional | 0.00 | 0.00 |
| 1XQ361 | Huddleston Hall Carpet Replmnt | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 |
| 1XQ361 | Huddleston Hall Carpet Replmnt | 812005 | R&R Transfers- Optional | 0.00 | 0.00 |
| 1XQ362 | Stoke Hall Security Cameras FY14 | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 |
| 1XQ362 | Stoke Hall Security Cameras FY14 | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 |
| 1XQ363 | Woodside Bathroom Renovations FY14 | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 |
| 1XQ363 | Woodside Bathroom Renovations FY14 | 812005 | R&R Transfers- Optional | 0.00 | 0.00 |
| 1XQ364 | MUB Union Court Dishroom Upgrade | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 |
| 1XQ364 | MUB Union Court Dishroom Upgrade | 812005 | R&R Transfers- Optional | 0.00 | 0.00 |
| 1XQ365 | Gables Apt Furnishings FY15 | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 |
| 1XQ365 | Gables Apt Furnishings FY15 | 812005 | R&R Transfers- Optional | 0.00 | 0.00 |
| 1XQ366 | Stoke Hall Furnishings FY15 | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 |
| 1XQ366 | Stoke Hall Furnishings FY15 | 812005 | R&R Transfers- Optional | 0.00 | 0.00 |
| 1XQ367 | Woodside Bathroom RenovationsPhase1 | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 |
| 1XQ367 | Woodside Bathroom RenovationsPhase1 | 812005 | R&R Transfers- Optional | 0.00 | 0.00 |
| 1XQ368 | Housing A&E for FY15 | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 |
| 1XQ368 | Housing A&E for FY15 | 812005 | R&R Transfers- Optional | 0.00 | 0.00 |
| 1XQ369 | Housing Painting FY15 | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 |
| 1XQ369 | Housing Painting FY15 | 812005 | R&R Transfers- Optional | 0.00 | 0.00 |
| 1XQ370 | Housing Carpet Replacement FY15 | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 |
| 1XQ370 | Housing Carpet Replacement FY15 | 812005 | R&R Transfers- Optional | 0.00 | 0.00 |
| 1XQ371 | Lower Quad Kitchens 14 | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 |
| 1XQ371 | Lower Quad Kitchens 14 | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 |
| 1XQ372 | Hetzel Hall Exterior | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 |
| 1XQ372 | Hetzel Hall Exterior | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 |
| 1XQ373 | GABLES AC PROJECT | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 |
| 1XQ373 | GABLES AC PROJECT | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 |
| 1XQ374 | UTS Parking Meter Pay & Display | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 |
| 1XQ374 | UTS Parking Meter Pay & Display | 812005 | R&R Transfers- Optional | 0.00 | 0.00 |
| 1XQ375 | Dining A&E for FY15 | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 |
| 1XQ375 | Dining A&E for FY15 | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 |
| 1XQ375 | Dining A&E for FY15 | 812005 | R&R Transfers- Optional | 0.00 | 0.00 |
| 1XQ376 | Woodside Apt Catwalk System& Switch | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 |
| 1XQ376 | Woodside Apt Catwalk System& Switch | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 |
| 1XQ377 | Hetzel Hall Flooring | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 |
| 1XQ377 | Hetzel Hall Flooring | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 |
| 1XQ377 | Hetzel Hall Flooring | 812005 | R&R Transfers- Optional | 0.00 | 0.00 |
| 1XQ378 | Woodside Apt Air Separator | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 |
| 1XQ378 | Woodside Apt Air Separator | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 |
| 1XQ379 | Hubbard Hall Floor Terrazzo Marble | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 |
| 1XQ379 | Hubbard Hall Floor Terrazzo Marble | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 |
| 1XQ380 | MILLS HALL REPLACEMENT BOILER | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 |
| 1XQ380 | MILLS HALL REPLACEMENT BOILER | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 |
| 1XQ381 | Gables Booster Pump Replacement | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 |
| 1XQ381 | Gables Booster Pump Replacement | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 |
| 1XQ382 | UTS Parking Sign Replacement | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 |
| 1XQ382 | UTS Parking Sign Replacement | 812005 | R&R Transfers- Optional | 0.00 | 0.00 |
| 1XQ383 | Forest Park Repairs | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 |
| 1XQ383 | Forest Park Repairs | 812005 | R&R Transfers- Optional | 0.00 | 0.00 |
| 1XQ384 | Gables No. and So. Attic Insulation | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 |

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| 1XQ384 | Gables No. and So. Attic Insulation | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XQ385 | UCO AV System Upgrade | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ385 | UCO AV System Upgrade | 812005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ386 | Wooden Chairs | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ386 | Wooden Chairs | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XQ388 | Gables Fitness Room | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ388 | Gables Fitness Room | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XQ389 | Biometrics & Turnstiles-Dining | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ389 | Biometrics & Turnstiles-Dining | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XQ389 | Biometrics & Turnstiles-Dining | 812005 | R&R Transfers- Optional | 0.00 | (916.92) | (916.92) |
| 1XQ390 | Holloway Hot Water Heaters | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ390 | Holloway Hot Water Heaters | 812005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ391 | Woodside Bathrooms Phase 2 | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ391 | Woodside Bathrooms Phase 2 | 812005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ392 | UNH Housing Lounges phase 2 | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ392 | UNH Housing Lounges phase 2 | 812005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ393 | Flooring | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ393 | Flooring | 812005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ394 | HOUSING FURNITURE FY15 | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ394 | HOUSING FURNITURE FY15 | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XQ395 | Housing Summer Painting | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ395 | Housing Summer Painting | 812005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ396 | MULTIPLE HOUSING PROJECTS | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ396 | MULTIPLE HOUSING PROJECTS | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XQ397 | Stillings Heat Exchanger | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ397 | Stillings Heat Exchanger | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XQ397 | Stillings Heat Exchanger | 812005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ398 | Forest Park Exterior Repairs | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ398 | Forest Park Exterior Repairs | 812005 | R&R Transfers- Optional | 0.00 | (6,342.00) | (6,342.00) |
| 1XQ399 | Upper Quad Combination Locks | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ399 | Upper Quad Combination Locks | 812005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ401 | Parking Meter Pay & Display Units | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ401 | Parking Meter Pay & Display Units | 812005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ402 | Mast Road Gate | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ402 | Mast Road Gate | 812005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ403 | E- Commerce Print Management | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ403 | E- Commerce Print Management | 812005 | R&R Transfers- Optional | (4,886.50) | 0.00 | 0.00 |
| 1XQ405 | Fire Alarm Design | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ405 | Fire Alarm Design | 811039 | For Capital Projects (not R&R) | 0.00 | (11,630.00) | (11,630.00) |
| 1XQ405 | Fire Alarm Design | 812005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ406 | ATW SOFFIT ACCESS | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ406 | ATW SOFFIT ACCESS | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XQ407 | Lounge Renovation Phase III | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ407 | Lounge Renovation Phase III | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XQ407 | Lounge Renovation Phase III | 812005 | R&R Transfers- Optional | 307,878.08 | 0.00 | 0.00 |
| 1XQ408 | Woodside Bathroom Renovation Phase | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ408 | Woodside Bathroom Renovation Phase | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XQ408 | Woodside Bathroom Renovation Phase | 812005 | R&R Transfers- Optional | 0.00 | 889,500.00 | 889,500.00 |
| 1XQ409 | Hot Water Upgrade Hubbard Hall | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ409 | Hot Water Upgrade Hubbard Hall | 811039 | For Capital Projects (not R&R) | 7,928.36 | 0.00 | 0.00 |
| 1XQ409 | Hot Water Upgrade Hubbard Hall | 812005 | R&R Transfers- Optional | 156,100.01 | 0.00 | 0.00 |
| 1XQ410 | Babcock Hall Common Area Design | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ410 | Babcock Hall Common Area Design | 812005 | R&R Transfers- Optional | (51.17) | 905,300.00 | 905,300.00 |
| 1XQ411 | Combination Lock Install | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ411 | Combination Lock Install | 811039 | For Capital Projects (not R&R) | 0.00 | (30,968.30) | (30,968.30) |
| 1XQ411 | Combination Lock Install | 812005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ412 | Pita Pit Mobile Food Service | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ412 | Pita Pit Mobile Food Service | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XQ412 | Pita Pit Mobile Food Service | 812005 | R&R Transfers- Optional | (9,355.36) | 0.00 | 0.00 |
| 1XQ413 | FURNITURE ORDER, MULTI DORM | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ413 | FURNITURE ORDER, MULTI DORM | 811039 | For Capital Projects (not R&R) | 0.00 | 280,159.73 | 280,159.73 |
| 1XQ413 | FURNITURE ORDER, MULTI DORM | 812005 | R&R Transfers- Optional | (397.13) | 0.00 | 0.00 |
| 1XQ414 | Parking Lot Maintenance | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ414 | Parking Lot Maintenance | 811039 | For Capital Projects (not R&R) | 0.00 | 75,000.00 | 75,000.00 |
| 1XQ414 | Parking Lot Maintenance | 812005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |

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| 1XQ415 | Mill Hall Steam Water Heater FY17 | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ415 | Mill Hall Steam Water Heater FY17 | 811039 | For Capital Projects (not R&R) | 0.00 | 88,682.00 | 88,682.00 |
| 1XQ416 | StarRez Contract | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ416 | StarRez Contract | 811039 | For Capital Projects (not R&R) | 0.00 | 72,500.00 | 72,500.00 |
| 1XQ417 | Congreve Pipe Insulation | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ417 | Congreve Pipe Insulation | 812005 | R&R Transfers- Optional | 0.00 | 1,223,098.12 | 1,223,098.12 |
| 1XQ418 | Summer Laundry Machine Replacement | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ418 | Summer Laundry Machine Replacement | 811039 | For Capital Projects (not R&R) | 0.00 | 29,120.00 | 29,120.00 |
| 1XQ419 | Summer 2016 Housing Small Projects | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ419 | Summer 2016 Housing Small Projects | 811039 | For Capital Projects (not R&R) | 0.00 | 245,003.38 | 245,003.38 |
| 1XQ419 | Summer 2016 Housing Small Projects | 8O1039 | For Capital Projects (not R&R) | 0.00 | (23,500.00) | (23,500.00) |
| 1XQ420 | Summer 2016 Gables Small Projects | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ420 | Summer 2016 Gables Small Projects | 811039 | For Capital Projects (not R&R) | (356.00) | 47,086.00 | 47,086.00 |
| 1XQ421 | Williamson Basketball Court | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ421 | Williamson Basketball Court | 811039 | For Capital Projects (not R&R) | (11,620.54) | 143,900.00 | 143,900.00 |
| 1XQ422 | Access System Software Upgrade | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ422 | Access System Software Upgrade | 811039 | For Capital Projects (not R&R) | 0.00 | 51,578.12 | 51,578.12 |
| 1XQ423 | Wildcat Stadium Concessions | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ423 | Wildcat Stadium Concessions | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XQ423 | Wildcat Stadium Concessions | 812005 | R&R Transfers- Optional | 0.00 | 4,788.90 | 4,788.90 |
| 1XQ424 | Whittemore Ctr Concession Upgrades | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ424 | Whittemore Ctr Concession Upgrades | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XQ424 | Whittemore Ctr Concession Upgrades | 812005 | R&R Transfers- Optional | 0.00 | 121,000.00 | 121,000.00 |
| 1XQ425 | Upper Quad Asbestos Abatement | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ425 | Upper Quad Asbestos Abatement | 811039 | For Capital Projects (not R&R) | 0.00 | 82,500.00 | 82,500.00 |
| 1XQ426 | Zone 5 Parking Lot | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ426 | Zone 5 Parking Lot | 811039 | For Capital Projects (not R&R) | 0.00 | 53,000.00 | 53,000.00 |
| 1XQ426 | Zone 5 Parking Lot | 812005 | R&R Transfers- Optional | 0.00 | (5,100.00) | (5,100.00) |
| 1XQ427 | UCO Facility & Equipment Upgrades | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ427 | UCO Facility & Equipment Upgrades | 811039 | For Capital Projects (not R&R) | 0.00 | 165,000.00 | 165,000.00 |
| 1XQ427 | UCO Facility & Equipment Upgrades | 8O1012 | NonMand Tran Out-Auxillary Funds | (4,600.00) | 0.00 | 0.00 |
| 1XQ427 | UCO Facility & Equipment Upgrades | 8O1039 | For Capital Projects (not R&R) | (4,600.00) | 0.00 | 0.00 |
| 1XQ428 | Adams Tower Booster Pump | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ428 | Adams Tower Booster Pump | 811039 | For Capital Projects (not R&R) | 71,625.60 | 11,000.00 | 11,000.00 |
| 1XQ429 | Haaland PVi OEM Replacement | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ429 | Haaland PVi OEM Replacement | 811039 | For Capital Projects (not R&R) | (1,244.45) | 63,521.89 | 63,521.89 |
| 1XQ430 | Cable Modem System Replacement | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ430 | Cable Modem System Replacement | 811039 | For Capital Projects (not R&R) | (1,841.62) | 37,125.00 | 37,125.00 |
| 1XQ431 | FY2018 Summer Furniture Purchase | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ431 | FY2018 Summer Furniture Purchase | 811039 | For Capital Projects (not R&R) | 325,835.62 | 0.00 | 0.00 |
| 1XQ432 | Lord Hall summer 2017 painting | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ432 | Lord Hall summer 2017 painting | 812005 | R&R Transfers- Optional | 89,440.00 | 0.00 | 0.00 |
| 1XQ433 | Sawyer Roof Repairs | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ433 | Sawyer Roof Repairs | 811039 | For Capital Projects (not R&R) | 101,631.66 | 0.00 | 0.00 |
| 1XQ434 | Forest Park Exterior Repairs | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ434 | Forest Park Exterior Repairs | 811039 | For Capital Projects (not R&R) | 59,000.00 | 0.00 | 0.00 |
| 1XQ434 | Forest Park Exterior Repairs | 8O1039 | For Capital Projects (not R&R) | 0.00 | (11,454.00) | (11,454.00) |
| 1XQ435 | FY18 Summer Small Projects | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ435 | FY18 Summer Small Projects | 811039 | For Capital Projects (not R&R) | 151,645.09 | 0.00 | 0.00 |
| 1XQ436 | Mini Dorm Floor Replacement | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ436 | Mini Dorm Floor Replacement | 812005 | R&R Transfers- Optional | 281,364.10 | 0.00 | 0.00 |
| 1XQ437 | Williamson Lighting Upgrade | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ437 | Williamson Lighting Upgrade | 812005 | R&R Transfers- Optional | 49,650.00 | 0.00 | 0.00 |
| 1XQ438 | Door and Carpet Replmt Trans Svcs | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ438 | Door and Carpet Replmt Trans Svcs | 811039 | For Capital Projects (not R&R) | 0.00 | 12,000.00 | 12,000.00 |
| 1XQ438 | Door and Carpet Replmt Trans Svcs | 812005 | R&R Transfers- Optional | (521.00) | 0.00 | 0.00 |
| 1XQ439 | Williamson Christensen Site Work | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ439 | Williamson Christensen Site Work | 812005 | R&R Transfers- Optional | 379,701.00 | 0.00 | 0.00 |
| 1XQ440 | Carpet Cleaning Van Housing | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ440 | Carpet Cleaning Van Housing | 811039 | For Capital Projects (not R&R) | (0.70) | 178,737.10 | 178,737.10 |
| 1XQ441 | Mills Hall Combo Gas Steam Boiler | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ441 | Mills Hall Combo Gas Steam Boiler | 811039 | For Capital Projects (not R&R) | 151,246.09 | 0.00 | 0.00 |
| 1XQ442 | Forest Park Apartment Renovations | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ442 | Forest Park Apartment Renovations | 811039 | For Capital Projects (not R&R) | 50,000.00 | 0.00 | 0.00 |
| 1XQ442 | Forest Park Apartment Renovations | 8O1039 | For Capital Projects (not R&R) | (16,262.00) | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------------------------|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| E - Transfers/Uncoded | | | | | | |
| B55NTRAN - Transfers, net | | | | | | |
| 1XQ443 | Furniture Summer 2018 FY19 | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ444 | Legacy POS laundry readers | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ445 | Hetzel Hall Gutter Replacement | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ446 | Fairchild Flooring | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ447 | Exterior Door Replacement | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XR005 | UIC Equipment Replacement Fund | 811006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1XR005 | UIC Equipment Replacement Fund | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XR005 | UIC Equipment Replacement Fund | 811087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1XRIO2 | IOL Plant Fund for New Building | 811039 | For Capital Projects (not R&R) | 0.00 | 50,000.00 | 50,000.00 |
| 1XRIO2 | IOL Plant Fund for New Building | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XRIO2 | IOL Plant Fund for 121 Tech Drive | 811039 | For Capital Projects (not R&R) | 0.00 | 750,000.00 | 750,000.00 |
| 1XRIO2 | IOL Plant Fund for 121 Tech Drive | 8O1009 | NonMand Tran Out-Int Desig Fnds | (65,667.56) | 0.00 | 0.00 |
| 1XR0SR | OSR Equipment Replacement Fund | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XRRCI | RCI Equipment Replacement | 811039 | For Capital Projects (not R&R) | 123,049.00 | 49,289.00 | 49,289.00 |
| 1XRRCI | RCI Equipment Replacement | 811087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1XS003 | Athletic Dept R & R | 811039 | For Capital Projects (not R&R) | 6,000.00 | 0.00 | 0.00 |
| 1XS003 | Athletic Dept R & R | 812000 | R&R Transfers- BOT Required | 31,313.00 | 0.00 | 0.00 |
| 1XS003 | Athletic Dept R & R | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XS008 | UNH Athletics Football Scoreboard | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XS008 | UNH Athletics Football Scoreboard | 812000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XS009 | Bremner Field Scoreboard | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XT012 | UNH R&R Campus Lighting | 8O2000 | R&R Transfers- BOT Required | 0.00 | (3,613.00) | (3,613.00) |
| 1XT014 | UNH R&R Elliott Alumni Ctr Priority | 812000 | R&R Transfers- BOT Required | 25,000.00 | 25,000.00 | 25,000.00 |
| 1XT025 | UNH R&R Emergency Repairs | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XT025 | UNH R&R Emergency Repairs | 812000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XT025 | UNH R&R Emergency Repairs | 812010 | DMA Transfers In | 600,000.00 | 500,000.00 | 500,000.00 |
| 1XT025 | UNH R&R Emergency Repairs | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XT025 | UNH R&R Emergency Repairs | 8O2010 | DMA Transfers Out | (622,085.78) | (501,879.08) | (501,879.08) |
| 1XT038 | UNH R&R Campus Pavement | 811039 | For Capital Projects (not R&R) | 0.00 | 3,000.00 | 3,000.00 |
| 1XT038 | UNH R&R Campus Pavement | 812000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XT038 | UNH R&R Campus Pavement | 812010 | DMA Transfers In | 45,000.00 | 20,000.00 | 20,000.00 |
| 1XT041 | UNH R&R Utility Tunnel Repairs | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XT041 | UNH R&R Utility Tunnel Repairs | 812010 | DMA Transfers In | 92,201.12 | 57,000.00 | 57,000.00 |
| 1XT069 | UNH R&R Fire Station Repair&Upgrade | 812010 | DMA Transfers In | 25,000.00 | 25,000.00 | 25,000.00 |
| 1XT069 | UNH R&R Fire Station Repair&Upgrade | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XT069 | UNH R&R Fire Station Repair&Upgrade | 8O2010 | DMA Transfers Out | 0.00 | (50,701.25) | (50,701.25) |
| 1XT119 | UNH R&R Exterior Stairs | 812010 | DMA Transfers In | 60,000.00 | 50,000.00 | 50,000.00 |
| 1XT218 | UNH R&R Water System Repairs | 811039 | For Capital Projects (not R&R) | 60,000.00 | 60,000.00 | 60,000.00 |
| 1XT218 | UNH R&R Water System Repairs | 812010 | DMA Transfers In | 50,000.00 | 55,000.00 | 55,000.00 |
| 1XT218 | UNH R&R Water System Repairs | 8O1039 | For Capital Projects (not R&R) | (116,962.94) | 0.00 | 0.00 |
| 1XT497 | Amtrack Ticket | 8O1039 | For Capital Projects (not R&R) | 0.00 | (547.35) | (547.35) |
| 1XT543 | Sewer System Upgrades | 812010 | DMA Transfers In | 55,000.00 | 65,000.00 | 65,000.00 |
| 1XT543 | Sewer System Upgrades | 8O2010 | DMA Transfers Out | (100,000.00) | (3,318.10) | (3,318.10) |
| 1XT657 | Fixed Classroom Seating | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XT708 | Campus Tribute Gift Projects | 811039 | For Capital Projects (not R&R) | 14,000.00 | 0.00 | 0.00 |
| 1XT722 | Interior Painting | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XT722 | Interior Painting | 812000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XT784 | "Low Hanging Fruit" Projects | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XT784 | "Low Hanging Fruit" Projects | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XT785 | SARRC Discretionary Funds | 812000 | R&R Transfers- BOT Required | 14,272,400.00 | 13,272,400.00 | 13,272,400.00 |
| 1XT785 | SARRC Discretionary Funds | 8O1003 | NonMand Tran Out-Cost Share | (90,506.92) | (42,700.00) | (42,700.00) |
| 1XT785 | SARRC Discretionary Funds | 8O1006 | NonMand Tran Out-General Funds | (548,759.00) | (589,061.00) | (589,061.00) |
| 1XT785 | SARRC Discretionary Funds | 8O1009 | NonMand Tran Out-Int Desig Fnds | (811,000.00) | (850,000.00) | (850,000.00) |
| 1XT785 | SARRC Discretionary Funds | 8O2000 | R&R Transfers- BOT Required | (8,060,115.12) | (12,294,791.86) | (12,294,791.86) |
| 1XT785 | SARRC Discretionary Funds | 8O2010 | DMA Transfers Out | (1,100,000.00) | (1,000,000.00) | (1,000,000.00) |
| 1XT786 | SARRC-President Unexpended | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XT787 | SARRC-VPAA Unexpended | 812000 | R&R Transfers- BOT Required | 160,000.00 | 160,000.00 | 160,000.00 |
| 1XT787 | SARRC-VPAA Unexpended | 8O2000 | R&R Transfers- BOT Required | (112,213.00) | (42,151.13) | (42,151.13) |
| 1XT788 | SARRC-VPFA Unexpended | 812000 | R&R Transfers- BOT Required | 45,000.00 | 45,000.00 | 45,000.00 |
| 1XT788 | SARRC-VPFA Unexpended | 8O2000 | R&R Transfers- BOT Required | (114,020.00) | 0.00 | 0.00 |
| 1XT789 | SARRC-VPR&PS Unexpended | 812000 | R&R Transfers- BOT Required | 30,000.00 | 30,000.00 | 30,000.00 |
| 1XT789 | SARRC-VPR&PS Unexpended | 8O2000 | R&R Transfers- BOT Required | (8,125.00) | 0.00 | 0.00 |
| 1XT790 | SAARC - VP Enrollment Unexp | 812000 | R&R Transfers- BOT Required | 17,500.00 | 17,500.00 | 17,500.00 |
| 1XT790 | SAARC - VP Enrollment Unexp | 8O2000 | R&R Transfers- BOT Required | (8,125.00) | (25,590.00) | (25,590.00) |
| 1XT791 | SARRC-VP Advancement Unexp | 812000 | R&R Transfers- BOT Required | 17,500.00 | 17,500.00 | 17,500.00 |

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E - Transfers/Unencoded

B55NTRAN - Transfers, net

| | | | | | | |
|--------|-------------------------------------|--------|-------------------------------------|----------------|---------------|---------------|
| 1XT791 | SARRC-VP Advancement Unexp | 8O2000 | R&R Transfers- BOT Required | (2,575.00) | 0.00 | 0.00 |
| 1XT802 | Carpet Replacements | 8I1039 | For Capital Projects (not R&R) | 0.00 | 6,665.77 | 6,665.77 |
| 1XT802 | Carpet Replacements | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XT802 | Carpet Replacements | 8I2010 | DMA Transfers In | 1,816.00 | 0.00 | 0.00 |
| 1XT811 | Water Supply Study | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XT826 | Design-Future Inst R&R Projects | 8I2010 | DMA Transfers In | 100,000.00 | 200,000.00 | 200,000.00 |
| 1XT826 | Design-Future Inst R&R Projects | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XT826 | Design-Future Inst R&R Projects | 8O2010 | DMA Transfers Out | (110,754.94) | (186,870.00) | (186,870.00) |
| 1XT844 | Radio Meter Reading System | 8I1039 | For Capital Projects (not R&R) | 20,000.00 | 20,000.00 | 20,000.00 |
| 1XT844 | Radio Meter Reading System | 8O1039 | For Capital Projects (not R&R) | 0.00 | (10,000.00) | (10,000.00) |
| 1XT854 | Water System Improvements | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XT863 | Parsons Programming/Renov | 8O1039 | For Capital Projects (not R&R) | 0.00 | (292,634.27) | (292,634.27) |
| 1XT877 | Emcor Contracted Utility Repairs | 8I1039 | For Capital Projects (not R&R) | 100,000.00 | 0.00 | 0.00 |
| 1XT877 | Emcor Contracted Utility Repairs | 8I2010 | DMA Transfers In | 70,000.00 | 100,000.00 | 100,000.00 |
| 1XT877 | Emcor Contracted Utility Repairs | 8O1039 | For Capital Projects (not R&R) | (3,980.00) | (68,769.98) | (68,769.98) |
| 1XT877 | Emcor Contracted Utility Repairs | 8O2010 | DMA Transfers Out | 0.00 | (65,207.00) | (65,207.00) |
| 1XT907 | Energy Efficiency Projects | 8I1039 | For Capital Projects (not R&R) | 550,000.00 | 600,000.00 | 600,000.00 |
| 1XT907 | Energy Efficiency Projects | 8O1039 | For Capital Projects (not R&R) | (146,342.99) | (214,075.00) | (214,075.00) |
| 1XT912 | West Campus Sewer Interceptor | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XT947 | UNH/Durham Traffic Model | 8I1039 | For Capital Projects (not R&R) | 3,000.00 | 3,000.00 | 3,000.00 |
| 1XT947 | UNH/Durham Traffic Model | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 8I1023 | IFB Transfers IN | (2,000,000.00) | (742,100.00) | (742,100.00) |
| 1XT958 | ADA Projects | 8I2000 | R&R Transfers- BOT Required | 100,000.00 | 100,000.00 | 100,000.00 |
| 1XT958 | ADA Projects | 8O2000 | R&R Transfers- BOT Required | (14,362.00) | (74,461.00) | (74,461.00) |
| 1XT967 | Presidents House Improvements | 8I1039 | For Capital Projects (not R&R) | 15,953.22 | 0.00 | 0.00 |
| 1XT967 | Presidents House Improvements | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XT967 | Presidents House Improvements | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XT978 | Kingsbury Modifications | 8I1039 | For Capital Projects (not R&R) | 4,500.00 | (980.46) | (980.46) |
| 1XT978 | Kingsbury Modifications | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XT989 | Co-Gen/Utility System Repairs | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XT989 | Co-Gen/Utility System Repairs | 8O1039 | For Capital Projects (not R&R) | 585.60 | (171,445.00) | (171,445.00) |
| 1XT994 | Storm Drain Repair & Replace | 8I1039 | For Capital Projects (not R&R) | 25,000.00 | 25,000.00 | 25,000.00 |
| 1XT994 | Storm Drain Repair & Replace | 8I2010 | DMA Transfers In | 60,000.00 | 50,000.00 | 50,000.00 |
| 1XT994 | Storm Drain Repair & Replace | 8O1003 | NonMand Tran Out-Cost Share | 0.06 | 0.00 | 0.00 |
| 1XT994 | Storm Drain Repair & Replace | 8O1039 | For Capital Projects (not R&R) | (20,488.00) | 0.00 | 0.00 |
| 1XT994 | Storm Drain Repair & Replace | 8O2010 | DMA Transfers Out | 0.00 | 0.00 | 0.00 |
| 1XT994 | Storm Drain Repair & Replace | 8OCS61 | NonMand Tran Out-Cost Share-Salarie | 0.00 | (6,695.50) | (6,695.50) |
| 1XT994 | Storm Drain Repair & Replace | 8OCS65 | NonMand Tran Out-Cost Share-Fringe | 0.00 | (2,671.50) | (2,671.50) |
| 1XTA25 | Asset Management/Maintenance | 8I1039 | For Capital Projects (not R&R) | 360,777.21 | 110,000.00 | 110,000.00 |
| 1XTA25 | Asset Management/Maintenance | 8O1039 | For Capital Projects (not R&R) | (109,996.91) | (88,000.00) | (88,000.00) |
| 1XTA59 | Solar Major Overhaul | 8I1039 | For Capital Projects (not R&R) | 45,919.73 | 139,268.26 | 139,268.26 |
| 1XTA60 | Solar Recuperator | 8I1039 | For Capital Projects (not R&R) | 11,629.26 | 35,259.65 | 35,259.65 |
| 1XTA62 | Pedestrian Foot Bridges Repairs | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTA62 | Pedestrian Foot Bridges Repairs | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTA63 | Nesmith - Misc Repairs | 8I2010 | DMA Transfers In | 634.74 | 8,000.00 | 8,000.00 |
| 1XTA64 | T-Hall - Misc Repairs | 8I1039 | For Capital Projects (not R&R) | 0.00 | 16,175.00 | 16,175.00 |
| 1XTA64 | T-Hall - Misc Repairs | 8I2000 | R&R Transfers- BOT Required | 37,000.00 | 0.00 | 0.00 |
| 1XTA66 | SARRC - Athletics Discretionary | 8I2000 | R&R Transfers- BOT Required | 30,000.00 | 30,000.00 | 30,000.00 |
| 1XTA66 | SARRC - Athletics Discretionary | 8O2000 | R&R Transfers- BOT Required | (31,313.00) | (40,000.00) | (40,000.00) |
| 1XTA69 | Rail Platform/Transit Station Maint | 8I1039 | For Capital Projects (not R&R) | 0.00 | 547.35 | 547.35 |
| 1XTB02 | Sidewalk Repairs | 8I2010 | DMA Transfers In | 155,487.05 | 20,500.00 | 20,500.00 |
| 1XTB12 | Ecoline R&R | 8I1039 | For Capital Projects (not R&R) | 750,000.00 | 750,000.00 | 750,000.00 |
| 1XTB12 | Ecoline R&R | 8O1039 | For Capital Projects (not R&R) | (437,749.00) | 0.00 | 0.00 |
| 1XTB21 | HVAC Mech Systems Repairs | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTB83 | High Voltage Electr Distribution | 8I2010 | DMA Transfers In | 100,000.00 | 50,000.00 | 50,000.00 |
| 1XTB83 | High Voltage Electr Distribution | 8O2010 | DMA Transfers Out | 0.00 | (56,000.00) | (56,000.00) |
| 1XTB86 | Miscellaneous Electrical | 8I1039 | For Capital Projects (not R&R) | 0.00 | 1,463.00 | 1,463.00 |
| 1XTB90 | Minor Flood Cleanup | 8I2010 | DMA Transfers In | 20,044.03 | 4,237.71 | 4,237.71 |
| 1XTB98 | Ham-Smith Renovation Programming | 8I1023 | IFB Transfers IN | 6,233,740.22 | 19,822,866.19 | 19,822,866.19 |
| 1XTB98 | Ham-Smith Renovation Programming | 8I2000 | R&R Transfers- BOT Required | (950,000.00) | 0.00 | 0.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 8I2010 | DMA Transfers In | (185,000.00) | 185,000.00 | 185,000.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 8O1039 | For Capital Projects (not R&R) | 80,743.02 | 0.00 | 0.00 |
| 1XTB99 | Kendall Hall Renovation Programming | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTC00 | Campus Master Plan Update | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTC15 | Landscape Repairs & Renovations | 8I2010 | DMA Transfers In | 25,000.00 | 40,000.00 | 40,000.00 |

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|----------------------------------|-------------------------------------|--------|---------------------------------|-------------------|---------------------|
| E - Transfers/Un-coded | | | | | |
| B55NTRAN - Transfers, net | | | | | |
| 1XTC51 | Ballard Street Road Repair | 8I2010 | DMA Transfers In | 0.00 | 0.00 |
| 1XTC61 | Paul College - IFB Repayment | 8I1039 | For Capital Projects (not R&R) | 41,288.00 | 86,051.04 |
| 1XTC61 | Paul College - IFB Repayment | 8I2000 | R&R Transfers- BOT Required | 1,427,556.45 | 1,427,556.45 |
| 1XTC61 | Paul College - IFB Repayment | 8O1024 | NonMand Tran Out-Repay IFB Prin | (1,167,306.36) | (1,121,610.30) |
| 1XTC61 | Paul College - IFB Repayment | 8O1027 | NonMand Tran Out-Repay IFB Int | (301,538.00) | (391,997.19) |
| 1XTC83 | OBA Christensen Roof Replace | 8I1039 | For Capital Projects (not R&R) | 0.00 | 2,000.00 |
| 1XTC99 | Bike Rack Installations | 8I2000 | R&R Transfers- BOT Required | 0.00 | 25,000.00 |
| 1XTC99 | Bike Rack Installations | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 |
| 1XTC99 | Bike Rack Installations | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 |
| 1XTD19 | Huddleston - Misc Repairs | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 |
| 1XTD22 | Memorial Field Turf Replacement | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 |
| 1XTD24 | Field House - Misc Repairs | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 |
| 1XTD24 | Field House - Misc Repairs | 8I2010 | DMA Transfers In | 5,123.43 | 10,000.00 |
| 1XTD31 | Rudman Hall Re-commissioning (EEP) | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 |
| 1XTD33 | James Hall - Misc Repairs | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 |
| 1XTD33 | James Hall - Misc Repairs | 8I2010 | DMA Transfers In | 3,662.00 | 0.00 |
| 1XTD35 | UNH West Stadium | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 |
| 1XTD35 | UNH West Stadium | 8I1023 | IFB Transfers IN | 0.00 | 0.00 |
| 1XTD35 | UNH West Stadium | 8I1039 | For Capital Projects (not R&R) | (446,779.30) | 1,994,981.59 |
| 1XTD35 | UNH West Stadium | 8I2010 | DMA Transfers In | 0.00 | 0.00 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 8I1023 | IFB Transfers IN | 2,231,637.77 | 1,208,362.23 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 |
| 1XTD48 | Roof Safety Restraint Systems | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 |
| 1XTD48 | Roof Safety Restraint Systems | 8O2010 | DMA Transfers Out | 0.00 | 0.00 |
| 1XTD52 | Service Building Roof Replacement | 8I2010 | DMA Transfers In | 0.00 | 0.00 |
| 1XTD54 | Campus Wayfinding & Safety Signs | 8I2000 | R&R Transfers- BOT Required | 7,020.00 | 0.00 |
| 1XTD54 | Campus Wayfinding & Safety Signs | 8I2010 | DMA Transfers In | 0.00 | 0.00 |
| 1XTD55 | Horton Hall-4 Classroom Renovations | 8I2010 | DMA Transfers In | 0.00 | (2,538.75) |
| 1XTD61 | Parsons Hall Modifications-Repairs | 8I1039 | For Capital Projects (not R&R) | 0.00 | (938.00) |
| 1XTD68 | South Drive Design Advancement | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 |
| 1XTD71 | Dimond Library - Fire Alarm | 8I2010 | DMA Transfers In | 0.00 | 0.00 |
| 1XTD75 | Interior Heating Pipe Test & Flush | 8I2010 | DMA Transfers In | 0.00 | 0.00 |
| 1XTD78 | Central Plant Boiler Rep-Fuel Conv | 8I1039 | For Capital Projects (not R&R) | 0.00 | (8,771.02) |
| 1XTD78 | Central Plant Boiler Rep-Fuel Conv | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 |
| 1XTD78 | Central Plant Boiler Rep-Fuel Conv | 8I2010 | DMA Transfers In | 0.00 | 0.00 |
| 1XTD83 | Morse Hall 104 Lab Upgrade | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 |
| 1XTD84 | TEAL Classroom | 8I2000 | R&R Transfers- BOT Required | 0.00 | (200,000.00) |
| 1XTD85 | SAARC - Strategic Improvements | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 |
| 1XTD91 | Conant Square Reconstruction-Improv | 8I2010 | DMA Transfers In | 0.00 | 0.00 |
| 1XTD92 | MUB Ravine Utilities & Walkway | 8I2000 | R&R Transfers- BOT Required | 0.00 | 175,000.00 |
| 1XTD92 | MUB Ravine Utilities & Walkway | 8I2010 | DMA Transfers In | 1,325,000.00 | 375,000.00 |
| 1XTDMA | UNH Deferred Maint Assessments | 8I1039 | For Capital Projects (not R&R) | 0.00 | (800,000.00) |
| 1XTDMA | UNH Deferred Maint Assessments | 8I2010 | DMA Transfers In | 8,496,520.00 | 8,902,434.15 |
| 1XTDMA | UNH Deferred Maint Assessments | 8O1009 | NonMand Tran Out-Int Desig Fnds | (300,000.00) | 0.00 |
| 1XTDMA | UNH Deferred Maint Assessments | 8O2010 | DMA Transfers Out | (9,204,344.67) | (7,532,415.21) |
| 1XTE03 | Parsons Hall Rm 222 Lab Renovation | 8I1039 | For Capital Projects (not R&R) | 42,500.00 | 0.00 |
| 1XTE04 | Field House Front Entry Paving | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 |
| 1XTE04 | Field House Front Entry Paving | 8I2010 | DMA Transfers In | (36,932.16) | 0.00 |
| 1XTE07 | UNH Campus Exterior Lighting Improv | 8I2000 | R&R Transfers- BOT Required | 0.00 | 3,613.00 |
| 1XTE08 | Signs - Campus Wayfinding and Bldg | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 |
| 1XTE08 | Signs - Campus Wayfinding and Bldg | 8I2000 | R&R Transfers- BOT Required | 125,000.00 | 200,000.00 |
| 1XTE14 | Dimond Library Space Repurposing | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 |
| 1XTE14 | Dimond Library Space Repurposing | 8O2000 | R&R Transfers- BOT Required | (196,992.52) | (178,956.14) |
| 1XTE31 | Cowell Stadium Repairs | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 |
| 1XTE38 | Whittemore Ctr-Code Compliance Proj | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 |
| 1XTE40 | Stadium Lighting | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 |
| 1XTE43 | Spaulding - RM G18 AC Install | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 |
| 1XTE45 | Demeritt Hall - Fire Damage Repairs | 8I2010 | DMA Transfers In | 0.00 | 0.00 |
| 1XTE48 | Huddleston Mechanical Room Repairs | 8I2010 | DMA Transfers In | 0.00 | 0.00 |
| 1XTE49 | CHP - Hot Water Side Stream Filter | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 |
| 1XTE49 | CHP - Hot Water Side Stream Filter | 8I2010 | DMA Transfers In | 0.00 | 0.00 |
| 1XTE51 | MUB - Minor Repairs and Upgrades | 8I1039 | For Capital Projects (not R&R) | (3,450.00) | 29,504.00 |
| 1XTE53 | Holloway Expansion and Renovations | 8I1039 | For Capital Projects (not R&R) | (30,000.00) | (125,000.00) |
| 1XTE58 | Pettee Hall - Misc Repairs & Modif | 8I2010 | DMA Transfers In | 0.00 | 3,100.00 |

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| E - Transfers/Uncoded | | | | | | |
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| 1XTE65 | Mechanical Room Modifications | 8I2010 | DMA Transfers In | 0.00 | 16,185.68 | 16,185.68 |
| 1XTE66 | McDaniel Drive Steam Vault Repairs | 8I2010 | DMA Transfers In | (19,412.24) | 0.00 | 0.00 |
| 1XTE69 | Spaulding Hall - Misc Repairs | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTE70 | Student-Athlete Cntr for Excellence | 8I1039 | For Capital Projects (not R&R) | (10,000.00) | (155,000.00) | (155,000.00) |
| 1XTE72 | Memorial Field - Fiber Conduit Inst | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTE74 | Dimond Libr Level G AV Space Renov | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTE75 | Smith Hall - Misc Repairs | 8I2000 | R&R Transfers- BOT Required | 0.00 | 1,050.00 | 1,050.00 |
| 1XTE81 | Chase Ocean Eng - Repl HVAC Units | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTE82 | Kingsbury - Chilled Water Coil Repl | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTE83 | Dimond Libr - AHU 1 Replacement | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTE86 | Parsons Mech Penthouse Wtrproofing | 8I1039 | For Capital Projects (not R&R) | 0.00 | 292,634.27 | 292,634.27 |
| 1XTE86 | Parsons Mech Penthouse Wtrproofing | 8I2010 | DMA Transfers In | 40,199.14 | 0.00 | 0.00 |
| 1XTE88 | COLA-COLSA Science Labs Study | 8I2000 | R&R Transfers- BOT Required | 0.00 | 510,000.00 | 510,000.00 |
| 1XTE88 | COLA-COLSA Science Labs Study | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTE89 | McConnell - IFB Repayment | 8I2000 | R&R Transfers- BOT Required | 839,461.56 | 839,461.56 | 839,461.56 |
| 1XTE89 | McConnell - IFB Repayment | 8O1024 | NonMand Tran Out-Repay IFB Prin | (702,623.04) | (685,087.88) | (685,087.88) |
| 1XTE89 | McConnell - IFB Repayment | 8O1027 | NonMand Tran Out-Repay IFB Int | (136,838.52) | (154,373.68) | (154,373.68) |
| 1XTE90 | Outdoor Pool | 8I1023 | IFB Transfers IN | 284,545.62 | 1,359,868.99 | 1,359,868.99 |
| 1XTE90 | Outdoor Pool | 8I2000 | R&R Transfers- BOT Required | 0.00 | 750,000.00 | 750,000.00 |
| 1XTE92 | Rudman Hall Fire Alarm Replacement | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTE93 | Field House HV13 Modifications | 8I2010 | DMA Transfers In | 0.00 | 24,477.82 | 24,477.82 |
| 1XTE96 | Quad Way Heating Line Replacement | 8I2010 | DMA Transfers In | 0.00 | (64,699.39) | (64,699.39) |
| 1XTE97 | Main St Utility Tunnel Concrete Rep | 8I2010 | DMA Transfers In | 95,000.00 | 30,000.00 | 30,000.00 |
| 1XTE98 | PCAC Rear Foundation Drainage Rep | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTE98 | PCAC Rear Foundation Drainage Rep | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTE99 | Rudman Hall Lab Dishwashers Repl | 8I2010 | DMA Transfers In | 0.00 | (12,787.52) | (12,787.52) |
| 1XTECO | Ecoline Renwal and Replacement | 8I1039 | For Capital Projects (not R&R) | 250,000.00 | 800,000.00 | 800,000.00 |
| 1XTF01 | Cole Hall-Replace Walk-In Freezer | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTF02 | Kendall Ceiling & Floor Abatement | 8I2010 | DMA Transfers In | 150,000.00 | (158,681.00) | (158,681.00) |
| 1XTF04 | Horton Classrooms 304 & 307 Renov | 8I2010 | DMA Transfers In | 0.00 | (8,018.21) | (8,018.21) |
| 1XTF11 | NH Veterinary Diagnostic Lab | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTF17 | Horton Hall Office Renovations | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTF18 | Hamel Rec Sauna Fire Rep & Replace | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTF19 | Gregg Hall 447G Glass Washer | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTF21 | ADA Area of Refuge Projects | 8I2000 | R&R Transfers- BOT Required | 0.00 | (25,539.00) | (25,539.00) |
| 1XTF22 | Perpetuity Hall HVAC Syst Balancing | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTF27 | Police Station Carport Heat Install | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTF31 | Leavitt Ctr Entrance Culvert Repl | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTF32 | Morse RCC Redundant Chiller | 8I1039 | For Capital Projects (not R&R) | 0.00 | (14,608.68) | (14,608.68) |
| 1XTF33 | Morse RCC Fire Suppression System | 8I1039 | For Capital Projects (not R&R) | 0.00 | 14,608.68 | 14,608.68 |
| 1XTF33 | Morse RCC Fire Suppression System | 8I2000 | R&R Transfers- BOT Required | (10,351.35) | 0.00 | 0.00 |
| 1XTF34 | Flow Physics Fac Acoustic Study | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTF35 | NEC - Relocate Photo-Video Services | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTF36 | Repl Interior Room Signs-Mult Bldgs | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTF37 | Campus Fire Alarm Infrastructure | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTF38 | Grounds & Roads Wash Bay-Pole Barn | 8I1039 | For Capital Projects (not R&R) | 342,700.00 | 367,300.00 | 367,300.00 |
| 1XTF39 | Hood House - Interior Renov & Modif | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTF41 | Dimond Libr-Add Lighting Level III | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTF44 | CSDC Replacement Building | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTF48 | Demeritt Rm 217 Safety Improvements | 8I1039 | For Capital Projects (not R&R) | 0.00 | (1,297.00) | (1,297.00) |
| 1XTF50 | Barton-Cole - Misc Repairs & Upgr | 8I1039 | For Capital Projects (not R&R) | (473.00) | 923.00 | 923.00 |
| 1XTF50 | Barton-Cole - Misc Repairs & Upgr | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTF51 | President's House Roof Repairs | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTF52 | Forest Park Heating Hot Watr Boiler | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTF53 | Haaland Hall-Mini Dorms Heat Boiler | 8I1039 | For Capital Projects (not R&R) | 0.00 | (25,755.00) | (25,755.00) |
| 1XTF54 | COE - Misc Repairs & Upgrades | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTF55 | MUB Lactation Room - Floor 3 | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTF57 | Hood House Fire Alarm System | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTF59 | Barton Hall - B119 Renovation | 8I1039 | For Capital Projects (not R&R) | 13,077.31 | 745,109.00 | 745,109.00 |
| 1XTF60 | MUB - Divide Rm 158 into 2 Rooms | 8I1039 | For Capital Projects (not R&R) | (10,028.36) | 0.00 | 0.00 |
| 1XTF61 | Field Hse-BSC-Coaching Ceiling Rep | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTF62 | UNHM Pandora Fit-Out and Move | 8I1023 | IFB Transfers IN | 57,647.60 | 35,171.50 | 35,171.50 |
| 1XTF62 | UNHM Pandora Fit-Out and Move | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTF62 | UNHM Pandora Fit-Out and Move | 8O1039 | For Capital Projects (not R&R) | (57,647.60) | 0.00 | 0.00 |
| 1XTF64 | Dimond Lib - Minor Repairs-Upgrades | 8I1039 | For Capital Projects (not R&R) | 6,655.00 | 0.00 | 0.00 |

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| 1XTF64 | Dimond Lib - Minor Repairs-Upgrades | 8I2000 | R&R Transfers- BOT Required | 13,900.52 | 0.00 | 0.00 |
| 1XTF64 | Dimond Lib - Minor Repairs-Upgrades | 8I2010 | DMA Transfers In | 0.00 | 16,681.86 | 16,681.86 |
| 1XTF66 | Memorial Field Irrigation System | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTF67 | Spaulding Rooms 140, 150, 160 Renov | 8I2000 | R&R Transfers- BOT Required | 0.00 | (50,425.00) | (50,425.00) |
| 1XTF67 | Spaulding Rooms 140, 150, 160 Renov | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTF68 | Digital Sign Installations - CHHS | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTF69 | Digital Sign Installations - COLA | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTF70 | 6 Leavitt Lane Modifications | 8I1039 | For Capital Projects (not R&R) | (4,393.07) | 0.00 | 0.00 |
| 1XTF73 | Chase Ocean Eng Retro-commissioning | 8I1039 | For Capital Projects (not R&R) | (46,058.11) | 0.00 | 0.00 |
| 1XTF74 | Barton-Cole Retro-commissioning | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTF75 | PCAC Drainage Modifications | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTF79 | Morse 1st Flr Marine Science Renov | 8I1039 | For Capital Projects (not R&R) | (407.69) | 0.00 | 0.00 |
| 1XTF80 | Whittemore Upgrades to Fiber Optic | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTF81 | 1 Leavitt Lane Facilities Warehouse | 8I1039 | For Capital Projects (not R&R) | (24,117.72) | 0.00 | 0.00 |
| 1XTF85 | Kendall Hall Life Safety Review | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTF86 | Field House Fire Pump and Sprinkler | 8I2010 | DMA Transfers In | 17,530.10 | (32,944.00) | (32,944.00) |
| 1XTF87 | CSDC Retro-commissioning-Balancing | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTF88 | Water Plant Repairs-Improvements | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTF90 | Hood House Digital Sign Install | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTF91 | Kingsbury Hall - Fall Protection | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTF91 | Kingsbury Hall - Fall Protection | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTF92 | Holloway - Kitchen Waste Piping | 8I1039 | For Capital Projects (not R&R) | 0.00 | (78,955.89) | (78,955.89) |
| 1XTF93 | Demeritt Hall Rm 201 Fume Hood Mods | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTF95 | Morse Rm 345-Mass Spectrometer | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTF96 | UNH Water Treatment Plant | 8I1039 | For Capital Projects (not R&R) | 3,954,181.38 | 1,541,563.01 | 1,541,563.01 |
| 1XTF96 | UNH Water Treatment Plant | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTF97 | Visitors Center Fire Alarm Sys Repl | 8I1039 | For Capital Projects (not R&R) | (17,399.32) | 0.00 | 0.00 |
| 1XTF98 | Library Storage Bldg Cooling System | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTF98 | Library Storage Bldg Cooling System | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTF99 | Dimond Level G Heating Line Repl | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTG01 | Philbrook Hall - Replace Boiler | 8I1039 | For Capital Projects (not R&R) | 171,455.00 | 0.00 | 0.00 |
| 1XTG03 | Nesmith Hall - Selective Repointing | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTG04 | Gregg Hall Room 409 Upgrades | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTG05 | Dimond Level G Compact Shelving | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTG06 | MUB 300 Level - Life Safety Modif | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTG09 | Horton Hall 4th Floor Renovation | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTG09 | Horton Hall 4th Floor Renovation | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTG10 | 5 LL - Libr Storage Alarm Relocate | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTG11 | West Edge Light Pole Replacement | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTG13 | PCAC Music Wing Card Access System | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTG15 | Kingsbury Entr Stair Replacement | 8I2010 | DMA Transfers In | (25,632.06) | 139,200.00 | 139,200.00 |
| 1XTG16 | Mills to Fairchild Steam Line Repl | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTG17 | Pettee Hall Stair Repl-Drainage Rep | 8I2010 | DMA Transfers In | 0.00 | (6,400.00) | (6,400.00) |
| 1XTG18 | Utility Pit Replacement - Conant | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTG19 | NH Hall Roof Replacement and Mods | 8I2010 | DMA Transfers In | (46,647.90) | 150,000.00 | 150,000.00 |
| 1XTG21 | Smith Hall Sprinkler-Wtr Damage Rep | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTG22 | Nesmith Hall Classroom Renovations | 8I2010 | DMA Transfers In | (109,701.40) | 0.00 | 0.00 |
| 1XTG24 | Rudman Hall - Fume Hood Repairs | 8I2010 | DMA Transfers In | (29,094.73) | 0.00 | 0.00 |
| 1XTG26 | Service Bldg-Repl Isolation Valves | 8I2010 | DMA Transfers In | 0.00 | (75,000.00) | (75,000.00) |
| 1XTG27 | Service Bldg Heat & Life Safety | 8I2010 | DMA Transfers In | 945,000.00 | 240,000.00 | 240,000.00 |
| 1XTG28 | Dimond Library Heat Exchanger Repl | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTG29 | Cole Hall HVAC Cat Walks-Access Mod | 8I2010 | DMA Transfers In | (40,455.00) | 0.00 | 0.00 |
| 1XTG30 | Gregg Hall-Strobic Motor-Drive Repl | 8I2010 | DMA Transfers In | 0.00 | 12,800.00 | 12,800.00 |
| 1XTG33 | Holloway Commons-Elevator Improv | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTG34 | Stairs-Walkway Main St to Field Hse | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTG35 | 6 Leavitt Lane BSC Office Renov | 8I1039 | For Capital Projects (not R&R) | (2,144.21) | 0.00 | 0.00 |
| 1XTG36 | Holloway-Upgrade Digital Voice Syst | 8I1039 | For Capital Projects (not R&R) | 0.00 | (20,027.00) | (20,027.00) |
| 1XTG37 | Philbrook Refrigeration Rack System | 8I1039 | For Capital Projects (not R&R) | 1,137,522.00 | 0.00 | 0.00 |
| 1XTG38 | Sub Station 3 - Replace Transformer | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTG40 | Philbrook-Mongolian Grill Hood Mods | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTG41 | Pettee Hall-Restoration & Recommiss | 8I2010 | DMA Transfers In | (18,105.40) | 20,000.00 | 20,000.00 |
| 1XTG42 | Morrill Hall 1st Flr-Repl 2 Windows | 8I2010 | DMA Transfers In | 0.00 | (1,489.52) | (1,489.52) |
| 1XTG43 | Dimond Libr Rm 301 Redesign & Mods | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTG44 | Pettee Brook Mitigation 2015 | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTG45 | 10 Pettee Brook Lane Lease Fit Out | 8I1039 | For Capital Projects (not R&R) | (25,686.21) | 0.00 | 0.00 |

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| B55NTRAN - Transfers, net | | | | | | |
| 1XTG49 | Jackson Lab Greenhouse Repair | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTG50 | RUDMAN OVEN FIRE & FLOOD REPAIRS | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTG51 | Presidents Hse-Porch Encl-ADA Mods | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTG51 | Presidents Hse-Porch Encl-ADA Mods | 8O2010 | DMA Transfers Out | 0.00 | 0.00 | 0.00 |
| 1XTG52 | 18 Waterworks Roof Repair - Repl | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTG53 | Presidents House Repairs-SAARC | 8I2000 | R&R Transfers- BOT Required | 25,000.00 | 25,000.00 | 25,000.00 |
| 1XTG53 | Presidents House Repairs-SAARC | 8O2000 | R&R Transfers- BOT Required | (28,326.25) | 0.00 | 0.00 |
| 1XTG54 | Ravine Electr Circuit 11B Extension | 8I2000 | R&R Transfers- BOT Required | (27,751.64) | 0.00 | 0.00 |
| 1XTG55 | Conant Hall-Room 204 & 221 Upgrades | 8I1039 | For Capital Projects (not R&R) | 0.00 | 2,000.00 | 2,000.00 |
| 1XTG57 | Rudman Hall G15 Office Space Config | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTG58 | Edgewood Rd Pedestrian Fence Repl | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTG60 | Quad Wy HVT045-HHW Expansion Joints | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTG61 | Health Services Retro-Commissioning | 8I1039 | For Capital Projects (not R&R) | (83,687.50) | 0.00 | 0.00 |
| 1XTG62 | Whittemore Center Videoboard | 8I1039 | For Capital Projects (not R&R) | 0.00 | (11,266.79) | (11,266.79) |
| 1XTG62 | Whittemore Center Videoboard | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTG63 | Huddleston - Interior Repairs G03 | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTG64 | Hewitt Space Renovation-139 and 141 | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTG65 | Dimond Library-Stack Lighting Mods | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTG66 | MUB - New Deck Railings | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTG67 | Parsons-Hallway Ductwork Insulation | 8I2010 | DMA Transfers In | (45,180.00) | 0.00 | 0.00 |
| 1XTG68 | Horton Hall Egress Door Hardware | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTG69 | Kingsbury N113 & N121 VCT Flooring | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTG70 | UNHM Computer Store Security Camera | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTG71 | Hewitt Annex Demolition | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTG71 | Hewitt Annex Demolition | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTG72 | Whittemore Ice Making System Mech | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1XTG73 | Kingsbury Hall Atrium Study | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTG74 | Parsons Hall Rm W230 Modifications | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTG75 | Fume Hood Alarm Upgrades | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTG76 | Spaulding Sewer Vent-Mech Syst Repl | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTG77 | COE - HVAC 1 & 2 Sound Reduction | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTG79 | T-Hall Pres-Lubow-BOT Conf Rms AC | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTG80 | West Edge Mods for LED Printer | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTG81 | CEPS-OE & CCOM Program Expansion | 8I1039 | For Capital Projects (not R&R) | 1,180,000.00 | 462,458.00 | 462,458.00 |
| 1XTG81 | CEPS-OE & CCOM Program Expansion | 8I1080 | NonMand Tran In-UNHF to UNH | 0.00 | 0.00 | 0.00 |
| 1XTG81 | CEPS-OE & CCOM Program Expansion | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTG82 | Cole Hall Carpet-Electr Rm 141-142 | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTG83 | Minor Abatement Expenses | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTG84 | Gregg Hall - HVAC Engineering | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTG84 | Gregg Hall - HVAC Engineering | 8I2010 | DMA Transfers In | (11,037.61) | 0.00 | 0.00 |
| 1XTG85 | Philbrook Hall Ansul System Install | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTG86 | Demeritt Hall - Lab Renovations | 8I1039 | For Capital Projects (not R&R) | 0.00 | (21,028.36) | (21,028.36) |
| 1XTG87 | Whittemore Lighting Controller Repl | 8I1039 | For Capital Projects (not R&R) | 60,088.89 | 337,136.96 | 337,136.96 |
| 1XTG88 | Parsons Mechanical Equip Rep-Upgr | 8I2010 | DMA Transfers In | 24,682.98 | 0.00 | 0.00 |
| 1XTG89 | Spaulding-Room 232, 234, 234A Renov | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTG89 | Spaulding-Room 232, 234, 234A Renov | 8I2000 | R&R Transfers- BOT Required | 0.00 | (21,430.11) | (21,430.11) |
| 1XTG90 | Horton Hall Basement Renovation | 8I2000 | R&R Transfers- BOT Required | 0.00 | 500,000.00 | 500,000.00 |
| 1XTG90 | Horton Hall Basement Renovation | 8O2000 | R&R Transfers- BOT Required | 0.00 | (204,424.42) | (204,424.42) |
| 1XTG91 | MUB Move CO2 Tank from PPC | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTG92 | Barton Hall Ansul Sys Mods & Upgrad | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTG93 | 265-267 Mast Road Demolition | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTG94 | Spaulding Steam Line Repairs | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTG95 | Kendall Hall Swing Space Renov | 8I1039 | For Capital Projects (not R&R) | (80,743.02) | 0.00 | 0.00 |
| 1XTG95 | Kendall Hall Swing Space Renov | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTG96 | 1 Leavitt Lane IT Office Modif | 8I1039 | For Capital Projects (not R&R) | 0.00 | (2,783.20) | (2,783.20) |
| 1XTG97 | Eye Wash & Shower Station Installs | 8I1039 | For Capital Projects (not R&R) | 0.00 | 18,782.95 | 18,782.95 |
| 1XTG98 | Health Services Renov-Expansion | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTG99 | McGregor Memorial EMS Generator | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTGEN | University Operations Equipment 09 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTGEN | University Operations Equipment 09 | 8I1039 | For Capital Projects (not R&R) | 400,000.00 | 2,005,400.00 | 2,005,400.00 |
| 1XTGEN | University Operations Equipment 09 | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XTGEN | University Operations Equipment 09 | 8O1039 | For Capital Projects (not R&R) | (1,982,584.00) | (423,678.46) | (423,678.46) |
| 1XTH00 | Hewitt Entrance-Site-Utility Mods | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTH00 | Hewitt Entrance-Site-Utility Mods | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTH01 | Field House Video Production Rm AC | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------------------------|-------------------------------------|--------|-----------------------------------|-------------------|-------------------|---------------------|
| E - Transfers/Uncoded | | | | | | |
| B55NTRAN - Transfers, net | | | | | | |
| 1XTH02 | Ritzman Conference Room Upgrades | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTH03 | Field Hse Football Locker Room Ren | 811015 | NonMand Tran In-Cur ResTran Fnds | 750.00 | 0.00 | 0.00 |
| 1XTH03 | Field Hse Football Locker Room Ren | 811039 | For Capital Projects (not R&R) | 0.00 | 15,245.00 | 15,245.00 |
| 1XTH03 | Field Hse Football Locker Room Ren | 801015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1XTH04 | MUB Expansion Feasibility Study | 811039 | For Capital Projects (not R&R) | 0.00 | 10,145.39 | 10,145.39 |
| 1XTH05 | Stillings Andover Controls Sys Conv | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTH06 | Student Rec Field - Repair Culvert | 811039 | For Capital Projects (not R&R) | (14,452.81) | 0.00 | 0.00 |
| 1XTH07 | Mendums Pond - Temporary Walkway | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTH08 | Soccer-Womens Lacrosse Field Upgr | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTH09 | Replace HHW & DHW Lines-Edgewood | 812010 | DMA Transfers In | 6,702.36 | 0.00 | 0.00 |
| 1XTH10 | MUB - 2nd Floor South Deck Repl | 811039 | For Capital Projects (not R&R) | 0.00 | 94,768.00 | 94,768.00 |
| 1XTH10 | MUB - 2nd Floor South Deck Repl | 812010 | DMA Transfers In | 0.00 | 12,794.00 | 12,794.00 |
| 1XTH11 | Sawyer Hall Fire Alarm Replacement | 811039 | For Capital Projects (not R&R) | (27,702.25) | 0.00 | 0.00 |
| 1XTH12 | Babcock Hall - Elevator Repairs | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTH13 | Holloway Commons - Slate Roof | 811039 | For Capital Projects (not R&R) | (321,184.59) | 1,321,368.00 | 1,321,368.00 |
| 1XTH14 | MUB - High Voltage Transformer Repl | 812010 | DMA Transfers In | 0.00 | (99,629.89) | (99,629.89) |
| 1XTH15 | Huddleston Hall Ballroom AC | 811039 | For Capital Projects (not R&R) | 0.00 | (2,415.91) | (2,415.91) |
| 1XTH16 | Upper Quad Fire Alarm Replacement | 811039 | For Capital Projects (not R&R) | (68,325.59) | 0.00 | 0.00 |
| 1XTH17 | Quad Way Sewer Line Replacement | 812000 | R&R Transfers- BOT Required | (77,912.93) | 0.00 | 0.00 |
| 1XTH18 | Dimond Library-Replace Switch Gear | 812010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTH19 | Peterson Hall Transformer Repl-Rep | 812010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTH20 | Football Stadium Video Board | 811039 | For Capital Projects (not R&R) | 0.00 | (8,051.17) | (8,051.17) |
| 1XTH21 | Field House - Indoor Pool Lift | 812010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTH22 | MUB - Granite Square Station Renov | 811039 | For Capital Projects (not R&R) | 1,600.00 | (12,525.78) | (12,525.78) |
| 1XTH23 | Rudman Hall - Misc Repairs - Mods | 811039 | For Capital Projects (not R&R) | (240.50) | 8,989.00 | 8,989.00 |
| 1XTH23 | Rudman Hall - Misc Repairs - Mods | 812010 | DMA Transfers In | 39,255.00 | 0.00 | 0.00 |
| 1XTH24 | Paul College 2nd Floor Space Reprog | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTH25 | Huddleston-Mech Planning-Upgrades | 812010 | DMA Transfers In | 0.00 | 10,490.00 | 10,490.00 |
| 1XTH26 | McLaughlin-Ice Dam Remed-Insulation | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTH27 | PCAC - Misc Repairs-Modifications | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTH27 | PCAC - Misc Repairs-Modifications | 812010 | DMA Transfers In | 0.00 | 26,595.75 | 26,595.75 |
| 1XTH28 | PCAC Elevator Install-Bathroom Ren | 812000 | R&R Transfers- BOT Required | 500,000.00 | 0.00 | 0.00 |
| 1XTH28 | PCAC Elevator Install-Bathroom Ren | 812010 | DMA Transfers In | 400,000.00 | 393,122.77 | 393,122.77 |
| 1XTH29 | Morrill Hall Room 4 Renovation | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTH30 | Circuit 11-12 Loop & Sector Cabinet | 811039 | For Capital Projects (not R&R) | (63,297.11) | 0.00 | 0.00 |
| 1XTH30 | Circuit 11-12 Loop & Sector Cabinet | 812010 | DMA Transfers In | (58,458.38) | 236,000.00 | 236,000.00 |
| 1XTH31 | Kendall Hall-Misc Repairs-Upgrades | 812010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTH32 | Holloway Rm 101 Reconfiguration | 811039 | For Capital Projects (not R&R) | (9,592.08) | 90,274.00 | 90,274.00 |
| 1XTH33 | MUB Rm 212 Mods for Housing ID Off | 811039 | For Capital Projects (not R&R) | 0.00 | (16,720.55) | (16,720.55) |
| 1XTH34 | 121 Technology Drive Lease Fit-out | 811039 | For Capital Projects (not R&R) | 21,604.00 | 28,000.00 | 28,000.00 |
| 1XTH34 | 121 Technology Drive Lease Fit-out | 812000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTH35 | Vivarium Optimization Study | 812000 | R&R Transfers- BOT Required | (75,000.00) | 75,000.00 | 75,000.00 |
| 1XTH36 | Philbrook Ember-Pizza Hood Repairs | 811039 | For Capital Projects (not R&R) | 0.00 | (8,353.81) | (8,353.81) |
| 1XTH37 | 9 Madbury Lease Space Fit-Out | 812000 | R&R Transfers- BOT Required | (59,781.30) | 100,000.00 | 100,000.00 |
| 1XTH38 | Rudman - Install Steam Turbine | 811039 | For Capital Projects (not R&R) | 268,088.60 | 150,000.00 | 150,000.00 |
| 1XTH39 | Rudman Animal Area Add Filtration | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTH40 | Huddleston Hall Egress Modif | 812010 | DMA Transfers In | 0.00 | 117,500.00 | 117,500.00 |
| 1XTH41 | 6 Leavitt Lane - Misc Repairs-Mods | 812010 | DMA Transfers In | 0.00 | 24,391.63 | 24,391.63 |
| 1XTH42 | Museum of Art Planning Study | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTH43 | MUB Retro-Commissioning | 811039 | For Capital Projects (not R&R) | (4,811.52) | 0.00 | 0.00 |
| 1XTH44 | Field House Exterior Stair Repl | 812010 | DMA Transfers In | 0.00 | 205,000.00 | 205,000.00 |
| 1XTH45 | McDaniel Drive Steam Line Repl | 812010 | DMA Transfers In | (31,222.78) | 333,550.00 | 333,550.00 |
| 1XTH46 | Congreve Utility Pit Repairs | 812010 | DMA Transfers In | 0.00 | 35,000.00 | 35,000.00 |
| 1XTH47 | 9 Leavitt Renov - Screen-Glass Shop | 811039 | For Capital Projects (not R&R) | 0.00 | (17,093.33) | (17,093.33) |
| 1XTH48 | Dimond Libr - Smoke Damper Repairs | 811039 | For Capital Projects (not R&R) | 0.00 | (22,093.53) | (22,093.53) |
| 1XTH49 | Stillings Refrigeration Rack System | 811039 | For Capital Projects (not R&R) | 0.00 | (22,510.32) | (22,510.32) |
| 1XTH50 | Utility Distr Repairs - Edgewood Rd | 812010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTH51 | Kingsbury-Generator Gas Service | 812010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTH52 | Hewitt Hall Entrance Door Repairs | 812010 | DMA Transfers In | 0.00 | 23,498.00 | 23,498.00 |
| 1XTH53 | East Stadium Upgrades and Repairs | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTH53 | East Stadium Upgrades and Repairs | 812000 | R&R Transfers- BOT Required | 0.00 | 40,000.00 | 40,000.00 |
| 1XTH54 | Outdoor Pool - IFB Repayment | 812000 | R&R Transfers- BOT Required | 514,724.88 | 257,362.44 | 257,362.44 |
| 1XTH54 | Outdoor Pool - IFB Repayment | 801024 | NonMand Tran Out-Repay IFB Prin | (402,263.04) | (197,055.22) | (197,055.22) |
| 1XTH54 | Outdoor Pool - IFB Repayment | 801027 | NonMand Tran Out-Repay IFB Int | (112,461.84) | (60,307.22) | (60,307.22) |
| 1XTH55 | West Stadium - IFB Repayment | 812000 | R&R Transfers- BOT Required | 1,333,438.32 | 666,719.19 | 666,719.19 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------------------------|-------------------------------------|--------|---------------------------------|-------------------|-------------------|---------------------|
| E - Transfers/Un-coded | | | | | | |
| B55NTRAN - Transfers, net | | | | | | |
| 1XTH55 | West Stadium - IFB Repayment | 8O1024 | NonMand Tran Out-Repay IFB Prin | (750,858.96) | (367,021.60) | (367,021.60) |
| 1XTH55 | West Stadium - IFB Repayment | 8O1027 | NonMand Tran Out-Repay IFB Int | (582,579.36) | (299,697.59) | (299,697.59) |
| 1XTH56 | Water Trt Plant Generator Site Work | 8I2010 | DMA Transfers In | (30,063.92) | 71,100.00 | 71,100.00 |
| 1XTH57 | Quad Way Utility Infrastr Replace | 8I1039 | For Capital Projects (not R&R) | 0.00 | 37,373.85 | 37,373.85 |
| 1XTH57 | Quad Way Utility Infrastr Replace | 8I2010 | DMA Transfers In | (26,741.07) | 1,652,900.00 | 1,652,900.00 |
| 1XTH58 | Mill Road Sewer Line Replacements | 8I2010 | DMA Transfers In | 0.00 | 3,318.10 | 3,318.10 |
| 1XTH59 | Presidents House Patio-Front Stairs | 8I2000 | R&R Transfers- BOT Required | 4,902.25 | 0.00 | 0.00 |
| 1XTH59 | Presidents House Patio-Front Stairs | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTH60 | T-Hall - Various Office Renovations | 8I1039 | For Capital Projects (not R&R) | 0.00 | 500.00 | 500.00 |
| 1XTH60 | T-Hall - Various Office Renovations | 8I2000 | R&R Transfers- BOT Required | 0.00 | (50,587.24) | (50,587.24) |
| 1XTH61 | Utility Master Plan | 8I1039 | For Capital Projects (not R&R) | 0.00 | 200,000.00 | 200,000.00 |
| 1XTH61 | Utility Master Plan | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTH62 | Morse Hall-Misc Upgrades & Repairs | 8I1039 | For Capital Projects (not R&R) | 0.00 | 2,850.00 | 2,850.00 |
| 1XTH62 | Morse Hall-Misc Upgrades & Repairs | 8I2010 | DMA Transfers In | 0.00 | 20,000.00 | 20,000.00 |
| 1XTH63 | Ravine Culvert Replacement | 8I2010 | DMA Transfers In | 0.00 | 28,000.00 | 28,000.00 |
| 1XTH64 | Parsons Hall Lab S138 Modifications | 8I1039 | For Capital Projects (not R&R) | 0.00 | 52,663.91 | 52,663.91 |
| 1XTH65 | Paving - Various Equine Buildings | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTH66 | Huddleston Hall Room G11 Mods | 8I1039 | For Capital Projects (not R&R) | 0.00 | 15,388.29 | 15,388.29 |
| 1XTH66 | Huddleston Hall Room G11 Mods | 8I2000 | R&R Transfers- BOT Required | 0.00 | (84,611.71) | (84,611.71) |
| 1XTH67 | Gregg Hall Building Compressor Repl | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTH68 | Health Serv - Dry Sprinkler Piping | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTH69 | Smith Hall - Sprinkler System | 8I2010 | DMA Transfers In | 130,000.00 | 170,000.00 | 170,000.00 |
| 1XTH70 | Barton Hall Ceiling Tile Abatement | 8I2010 | DMA Transfers In | 0.00 | 70,726.05 | 70,726.05 |
| 1XTH71 | Smith Hall Room 321 Modifications | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTH72 | Barton Hall-HVAC Mechanical Rm Mods | 8I2010 | DMA Transfers In | 0.00 | 7,700.00 | 7,700.00 |
| 1XTH73 | Morse Perchl Acid Fume Hood Decomm | 8I2010 | DMA Transfers In | 0.00 | 13,178.49 | 13,178.49 |
| 1XTH74 | Rudman Lab Fume Hd Contr Syst Repl | 8I2010 | DMA Transfers In | 650,000.00 | 396,700.00 | 396,700.00 |
| 1XTH75 | Huddleston-Flat Roof Repl-Slate Rep | 8I2010 | DMA Transfers In | 0.00 | 25,200.00 | 25,200.00 |
| 1XTH76 | Ham-Smith Sanitary Sewer System | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTH77 | McConnell Hall - Misc Repairs-Upgr | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTH78 | Pres House-Main St Retaining Wall | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTH79 | Putnam Hall 108 & 112 Flooring Repl | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTH80 | MUB Pedestrian Bridge Repair-Upgr | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTH81 | Transportation Garage Lower Roof | 8I2010 | DMA Transfers In | 0.00 | 38,000.00 | 38,000.00 |
| 1XTH82 | James Hall AHU Snow Melt System | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTH83 | 121 Technol Dr-Catering Serv Reloc | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTH84 | 121 Technology Dr-Adv Manufacturing | 8I1039 | For Capital Projects (not R&R) | 2,380.00 | 756,319.00 | 756,319.00 |
| 1XTH85 | 1 Leavitt Lane Data Ctr UPS Upgrade | 8I1039 | For Capital Projects (not R&R) | 0.00 | 92,427.00 | 92,427.00 |
| 1XTH86 | Strafford Ave Sidewalk Replacement | 8I2010 | DMA Transfers In | 0.00 | 60,000.00 | 60,000.00 |
| 1XTH87 | 1 Leavitt Ln CRS Moves-Office Mods | 8I1039 | For Capital Projects (not R&R) | 0.00 | 30,545.59 | 30,545.59 |
| 1XTH88 | NH Hall Room Modifications | 8I1039 | For Capital Projects (not R&R) | 0.00 | (18,608.27) | (18,608.27) |
| 1XTH89 | 1 LL Loading Dock Area Paving-Rep | 8I1039 | For Capital Projects (not R&R) | 0.00 | 28,315.32 | 28,315.32 |
| 1XTH90 | Kingsbury-Divide S107 into 2 Rooms | 8I1039 | For Capital Projects (not R&R) | 0.00 | (21,465.92) | (21,465.92) |
| 1XTH91 | Zais Hall Rm 214 Abatement-Flooring | 8I1039 | For Capital Projects (not R&R) | 0.00 | 11,647.27 | 11,647.27 |
| 1XTH91 | Zais Hall Rm 214 Abatement-Flooring | 8I2010 | DMA Transfers In | 0.00 | 11,058.73 | 11,058.73 |
| 1XTH92 | Hood House - Renovations & Upgrades | 8I1039 | For Capital Projects (not R&R) | 2,379,213.53 | 0.00 | 0.00 |
| 1XTH92 | Hood House - Renovations & Upgrades | 8I2000 | R&R Transfers- BOT Required | 100,000.00 | 25,000.00 | 25,000.00 |
| 1XTH92 | Hood House - Renovations & Upgrades | 8I2010 | DMA Transfers In | 515,000.00 | 0.00 | 0.00 |
| 1XTH93 | Congreve Constr Deficiencies Invest | 8I2010 | DMA Transfers In | 0.00 | 4,860.00 | 4,860.00 |
| 1XTH94 | Spaulding 138, 138A, 138B Cooling | 8I1039 | For Capital Projects (not R&R) | 1,922.69 | 325,000.00 | 325,000.00 |
| 1XTH94 | Spaulding 138, 138A, 138B Cooling | 8O1009 | NonMand Tran Out-Int Desig Fnds | (2,975.28) | 0.00 | 0.00 |
| 1XTH95 | Morse Hall - Space Reconfiguration | 8I1039 | For Capital Projects (not R&R) | 0.00 | 5,000.00 | 5,000.00 |
| 1XTH96 | Library Way Utility Tunnel Repairs | 8I2010 | DMA Transfers In | 0.00 | 82,535.80 | 82,535.80 |
| 1XTH97 | Kingsbury Rm S320 Modifications | 8I1039 | For Capital Projects (not R&R) | 0.00 | 87,000.00 | 87,000.00 |
| 1XTH98 | Dimond Library Room 235 Renovations | 8I1039 | For Capital Projects (not R&R) | 0.00 | 25,000.00 | 25,000.00 |
| 1XTH98 | Dimond Library Room 235 Renovations | 8I2000 | R&R Transfers- BOT Required | 0.00 | 41,737.13 | 41,737.13 |
| 1XTH99 | Spaulding Rm 205 Flooring Abatement | 8I2010 | DMA Transfers In | 0.00 | 33,629.00 | 33,629.00 |
| 1XTJ00 | Ritzman - Misc Repairs and Upgrades | 8I1039 | For Capital Projects (not R&R) | 23,539.00 | 39,550.00 | 39,550.00 |
| 1XTJ01 | 9 Madbury Road - COLA BSC Space | 8I1039 | For Capital Projects (not R&R) | 0.00 | 157.50 | 157.50 |
| 1XTJ02 | Paul College-Generator Connect-Hub | 8I1039 | For Capital Projects (not R&R) | 0.00 | 3,348.00 | 3,348.00 |
| 1XTJ03 | Gables Bldg C Parking Lot Lighting | 8I1039 | For Capital Projects (not R&R) | 0.00 | 4,455.00 | 4,455.00 |
| 1XTJ04 | Whittemore Ctr Concessions Upgrades | 8I1039 | For Capital Projects (not R&R) | 18,000.00 | 60,286.75 | 60,286.75 |
| 1XTJ05 | CSDC - Misc Repairs and Upgrades | 8I1039 | For Capital Projects (not R&R) | 0.00 | 6,644.00 | 6,644.00 |
| 1XTJ05 | CSDC - Misc Repairs and Upgrades | 8I2010 | DMA Transfers In | 0.00 | 2,690.00 | 2,690.00 |
| 1XTJ06 | Gregg Hall Slate Roof Repairs | 8I2010 | DMA Transfers In | 0.00 | 26,713.00 | 26,713.00 |

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2018 YTD Activity

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E - Transfers/Uncoded

B55NTRAN - Transfers, net

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|--------|-------------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| 1XTJ07 | Putnam Hall Roof Repairs | 8I2010 | DMA Transfers In | 0.00 | 21,780.40 | 21,780.40 |
| 1XTJ08 | Hewitt Hall Carpet Replacements | 8I2010 | DMA Transfers In | (2,438.82) | 150,000.00 | 150,000.00 |
| 1XTJ09 | Morse Tepid Wtr Loop-Eyewash-Shower | 8I2010 | DMA Transfers In | 105,131.40 | 27,900.00 | 27,900.00 |
| 1XTJ10 | NEC-Adams Twr-Separate HHW & DHW | 8I2010 | DMA Transfers In | 0.00 | 53,400.00 | 53,400.00 |
| 1XTJ11 | Dry Sprinkler Syst Repairs-Upgrades | 8I2010 | DMA Transfers In | 0.00 | 7,670.00 | 7,670.00 |
| 1XTJ12 | MUB Food Court - Relocate Freezer C | 8I1039 | For Capital Projects (not R&R) | 0.00 | 45,618.00 | 45,618.00 |
| 1XTJ13 | MUB - Modifications for Sushi Bar | 8I1039 | For Capital Projects (not R&R) | (3,173.34) | 57,865.00 | 57,865.00 |
| 1XTJ14 | Leavitt Transp Ctr-Eyewash Install | 8I1039 | For Capital Projects (not R&R) | 0.00 | 11,000.00 | 11,000.00 |
| 1XTJ15 | Horton Ext Stair Railing Replace | 8I2010 | DMA Transfers In | 0.00 | 1,156.26 | 1,156.26 |
| 1XTJ16 | Smith Hall Main Entr Porch Reconstr | 8I2010 | DMA Transfers In | 0.00 | 127,727.23 | 127,727.23 |
| 1XTJ17 | Main St Piping Repl - HVT092-94 | 8I2010 | DMA Transfers In | 0.00 | 300,000.00 | 300,000.00 |
| 1XTJ18 | Field House Ground Floor Lighting | 8I1039 | For Capital Projects (not R&R) | 0.00 | 18,490.00 | 18,490.00 |
| 1XTJ19 | MacFarlane Greenhouse-2nd Floor Use | 8I1039 | For Capital Projects (not R&R) | 0.00 | 3,600.00 | 3,600.00 |
| 1XTJ20 | Holloway - Misc Repairs & Upgrades | 8I1039 | For Capital Projects (not R&R) | 0.00 | 1,810.00 | 1,810.00 |
| 1XTJ21 | Exterior Stairs-Main St-Dairy Bar | 8I2010 | DMA Transfers In | 2,200.00 | 11,000.00 | 11,000.00 |
| 1XTJ22 | Stoke Hall 180 - Upgrade Electrical | 8I2000 | R&R Transfers- BOT Required | 0.00 | 5,040.00 | 5,040.00 |
| 1XTJ23 | Hubbard Hall Mods - Honors Program | 8I1039 | For Capital Projects (not R&R) | 0.00 | 60,555.00 | 60,555.00 |
| 1XTJ24 | Chase High Bay Repairs & Upgrades | 8I2000 | R&R Transfers- BOT Required | 0.00 | 500,000.00 | 500,000.00 |
| 1XTJ24 | Chase High Bay Repairs & Upgrades | 8I2010 | DMA Transfers In | 400,000.00 | 0.00 | 0.00 |
| 1XTJ25 | Parsons - Renov W118 for BSL-2 Lab | 8I2000 | R&R Transfers- BOT Required | (42,911.35) | 150,000.00 | 150,000.00 |
| 1XTJ26 | Mooradian Field - Turf Replacement | 8I2000 | R&R Transfers- BOT Required | (600,000.00) | 1,730,000.00 | 1,730,000.00 |
| 1XTJ26 | Mooradian Field - Turf Replacement | 8I2010 | DMA Transfers In | 400,000.00 | 58,380.00 | 58,380.00 |
| 1XTJ27 | Emerg Lock Down Install - NEC & EAC | 8I1039 | For Capital Projects (not R&R) | 0.00 | 4,460.00 | 4,460.00 |
| 1XTJ28 | EAC - Renovate Lobby & True Lounge | 8I1039 | For Capital Projects (not R&R) | 0.00 | 14,231.44 | 14,231.44 |
| 1XTJ29 | Ultra-Low Freezer Replacement Progr | 8I1039 | For Capital Projects (not R&R) | 8,000.00 | 24,000.00 | 24,000.00 |
| 1XTJ30 | Stillings - Incr Space for Catering | 8I1039 | For Capital Projects (not R&R) | (193,722.90) | 2,170,499.00 | 2,170,499.00 |
| 1XTJ31 | Rudman-Inst Sterilizer-Cage Washer | 8I1039 | For Capital Projects (not R&R) | 0.00 | 7,100.00 | 7,100.00 |
| 1XTJ31 | Rudman-Inst Sterilizer-Cage Washer | 8I2000 | R&R Transfers- BOT Required | 75,000.00 | 0.00 | 0.00 |
| 1XTJ32 | High Voltage Circuit 12 Ext - Loop | 8I2000 | R&R Transfers- BOT Required | 0.00 | 750,000.00 | 750,000.00 |
| 1XTJ33 | Barton 111 - LPG-Natural Gas Conv | 8I1039 | For Capital Projects (not R&R) | 301,784.00 | 26,650.00 | 26,650.00 |
| 1XTJ34 | Field House 331B Ductless Split AC | 8I1039 | For Capital Projects (not R&R) | 0.00 | 20,000.00 | 20,000.00 |
| 1XTJ35 | Perpetuity Hall-Siding & Window Rep | 8I2010 | DMA Transfers In | 0.00 | 32,000.00 | 32,000.00 |
| 1XTJ36 | Grounds & Roads Bathroom Renov | 8I1039 | For Capital Projects (not R&R) | 0.00 | 2,700.00 | 2,700.00 |
| 1XTJ38 | Whittemore Center Fire Alarm Repl | 8I1039 | For Capital Projects (not R&R) | 441,215.47 | 44,812.50 | 44,812.50 |
| 1XTJ39 | Transp Garage Nat Gas Boiler Conv | 8I1039 | For Capital Projects (not R&R) | 0.00 | 30,000.00 | 30,000.00 |
| 1XTJ40 | Dimond Library Rm 220 Modifications | 8I2000 | R&R Transfers- BOT Required | 0.00 | 137,219.01 | 137,219.01 |
| 1XTJ41 | MUB Ramp - Steel & Concrete Repairs | 8I1039 | For Capital Projects (not R&R) | 0.00 | 11,500.00 | 11,500.00 |
| 1XTJ42 | Mill Road Lot - Parking Structure | 8I1039 | For Capital Projects (not R&R) | 0.00 | 57,770.00 | 57,770.00 |
| 1XTJ43 | Walkway Improv-Kingsbury to Arts Wy | 8I2000 | R&R Transfers- BOT Required | 0.00 | 80,000.00 | 80,000.00 |
| 1XTJ44 | Whittemore-Repairs after small fire | 8I2010 | DMA Transfers In | 0.00 | 18,129.14 | 18,129.14 |
| 1XTJ46 | Edgewood Water Tank Decommission | 8I1039 | For Capital Projects (not R&R) | 0.00 | 32,472.66 | 32,472.66 |
| 1XTJ46 | Edgewood Water Tank Decommission | 8I2000 | R&R Transfers- BOT Required | 140,000.00 | 0.00 | 0.00 |
| 1XTJ47 | Smith Hall - 104, 100LBA, 106 Mods | 8I2000 | R&R Transfers- BOT Required | (1,639.46) | 44,500.00 | 44,500.00 |
| 1XTJ48 | PCAC M301-308 & M320-332 Renovation | 8I1039 | For Capital Projects (not R&R) | 0.00 | 60,428.00 | 60,428.00 |
| 1XTJ49 | T-Hall Basement Window Repairs-Repl | 8I2010 | DMA Transfers In | 15,000.00 | 30,000.00 | 30,000.00 |
| 1XTJ50 | MUB Food Court Carpet Replacement | 8I1039 | For Capital Projects (not R&R) | 0.00 | 44,507.34 | 44,507.34 |
| 1XTJ51 | CSDC - Install Gravel Parking Area | 8I1039 | For Capital Projects (not R&R) | 0.00 | 25,960.00 | 25,960.00 |
| 1XTJ52 | T-School Area Heating Feasibility | 8I1039 | For Capital Projects (not R&R) | (585.60) | 46,000.00 | 46,000.00 |
| 1XTJ53 | Utility Line Repl HVT094 - Congreve | 8I2010 | DMA Transfers In | 150,000.00 | 175,000.00 | 175,000.00 |
| 1XTJ54 | Brook Way Flood Damage Repairs | 8I2010 | DMA Transfers In | (9,733.50) | 20,000.00 | 20,000.00 |
| 1XTJ55 | Conant Hall - Interior Renovations | 8I1039 | For Capital Projects (not R&R) | 3,113.08 | 0.00 | 0.00 |
| 1XTJ55 | Conant Hall - Interior Renovations | 8I2000 | R&R Transfers- BOT Required | 40,000.00 | 1,375,000.00 | 1,375,000.00 |
| 1XTJ55 | Conant Hall - Interior Renovations | 8I2010 | DMA Transfers In | 280,000.00 | 0.00 | 0.00 |
| 1XTJ56 | Horton Hall - 1st Floor Renovations | 8I2000 | R&R Transfers- BOT Required | (264,193.20) | 1,704,424.42 | 1,704,424.42 |
| 1XTJ56 | Horton Hall - 1st Floor Renovations | 8O2000 | R&R Transfers- BOT Required | (83,848.00) | 0.00 | 0.00 |
| 1XTJ57 | PCAC Art Wing Roof Safety Restraint | 8I2010 | DMA Transfers In | 0.00 | 20,000.00 | 20,000.00 |
| 1XTJ58 | Campus Fire Damper Study | 8I1039 | For Capital Projects (not R&R) | 97,000.00 | 25,000.00 | 25,000.00 |
| 1XTJ59 | Utility Distr-College Rd to Nesmith | 8I2010 | DMA Transfers In | 255,000.00 | 33,971.80 | 33,971.80 |
| 1XTJ60 | Utility Pole Storage Area | 8I1039 | For Capital Projects (not R&R) | 0.00 | 30,680.00 | 30,680.00 |
| 1XTJ61 | Housing Office Accessible Entrance | 8I1039 | For Capital Projects (not R&R) | (8,824.46) | 21,035.00 | 21,035.00 |
| 1XTJ62 | Dimond-Conant - Remove Steam Serv | 8I1039 | For Capital Projects (not R&R) | 82,943.00 | 14,300.00 | 14,300.00 |
| 1XTJ63 | Housing Water Meters-Backflow Prev | 8I1039 | For Capital Projects (not R&R) | 0.00 | 42,000.00 | 42,000.00 |
| 1XTJ64 | Nesmith Hall-South Roof Replacement | 8I2010 | DMA Transfers In | 270,000.00 | 10,000.00 | 10,000.00 |
| 1XTJ65 | Kendall Renov-403, 403A, 408 & 409 | 8I2010 | DMA Transfers In | 0.00 | 56,818.72 | 56,818.72 |
| 1XTJ66 | 2 Leavitt - 75 KVA Transformer Repl | 8I2010 | DMA Transfers In | 0.00 | 25,000.00 | 25,000.00 |

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|--------|-------------------------------------|--------|---------------------------------|-------------------|-------------------|---------------------|
| 1XTJ67 | 6 Leavitt-225 KVA Transformer Repl | 8I2010 | DMA Transfers In | 0.00 | 31,000.00 | 31,000.00 |
| 1XTJ68 | Hamel Rec Center - IFB Repayment | 8I2000 | R&R Transfers- BOT Required | 709,547.00 | 0.00 | 0.00 |
| 1XTJ68 | Hamel Rec Center - IFB Repayment | 8O1024 | NonMand Tran Out-Repay IFB Prin | (671,324.40) | 0.00 | 0.00 |
| 1XTJ68 | Hamel Rec Center - IFB Repayment | 8O1027 | NonMand Tran Out-Repay IFB Int | (38,222.40) | 0.00 | 0.00 |
| 1XTJ69 | Hamilton-Smith Renov-IFB Repayment | 8I2000 | R&R Transfers- BOT Required | 1,178,688.00 | 0.00 | 0.00 |
| 1XTJ69 | Hamilton-Smith Renov-IFB Repayment | 8O1024 | NonMand Tran Out-Repay IFB Prin | (687,090.42) | 0.00 | 0.00 |
| 1XTJ69 | Hamilton-Smith Renov-IFB Repayment | 8O1027 | NonMand Tran Out-Repay IFB Int | (491,597.52) | 0.00 | 0.00 |
| 1XTJ70 | T-Hall Retaining Wall - Walkway Rep | 8I2010 | DMA Transfers In | 120,000.00 | 15,000.00 | 15,000.00 |
| 1XTJ71 | MUB - East Facing Roof Repair | 8I1039 | For Capital Projects (not R&R) | (1,437.00) | 30,000.00 | 30,000.00 |
| 1XTJ72 | MUB - Granite State Room Floor Repl | 8I1039 | For Capital Projects (not R&R) | (26,958.79) | 169,400.00 | 169,400.00 |
| 1XTJ73 | MUB - Food Court Heating Units | 8I1039 | For Capital Projects (not R&R) | (9,283.00) | 58,120.00 | 58,120.00 |
| 1XTJ74 | Field Hse Indoor Pool Lighting Repl | 8I1039 | For Capital Projects (not R&R) | 0.00 | 10,075.00 | 10,075.00 |
| 1XTJ74 | Field Hse Indoor Pool Lighting Repl | 8I2010 | DMA Transfers In | 0.00 | 8,490.58 | 8,490.58 |
| 1XTJ75 | MacFarlane GreenHse-Classroom Reno | 8I1039 | For Capital Projects (not R&R) | 0.00 | 36,446.00 | 36,446.00 |
| 1XTJ76 | MUB - E & W Pass Elevator Interior | 8I1039 | For Capital Projects (not R&R) | 5,406.00 | 56,544.00 | 56,544.00 |
| 1XTJ77 | 1 Leavitt Lane - RTU-4 Replacement | 8I2010 | DMA Transfers In | 4,744.70 | 60,000.00 | 60,000.00 |
| 1XTJ78 | Kingsbury-Sprinkler&HVAC Flood Repa | 8I2010 | DMA Transfers In | 0.00 | 10,385.15 | 10,385.15 |
| 1XTJ79 | Horton - Fire Alarm Replacement | 8I2010 | DMA Transfers In | 205,000.00 | 60,000.00 | 60,000.00 |
| 1XTJ80 | Gregg Hall-Chiller Replacement | 8I2010 | DMA Transfers In | 0.00 | 40,000.00 | 40,000.00 |
| 1XTJ81 | MUB-Strafford Spotlight & Controls | 8I1039 | For Capital Projects (not R&R) | 38,732.50 | 500.00 | 500.00 |
| 1XTJ82 | Rudman - Room G51 Flood Restoration | 8I2010 | DMA Transfers In | 0.00 | 45,000.00 | 45,000.00 |
| 1XTJ83 | Ham Smith Sewer Line Replacement | 8I1039 | For Capital Projects (not R&R) | 25,835.00 | 125,000.00 | 125,000.00 |
| 1XTJ84 | Hewitt Hall - Basement Level Reno | 8I1039 | For Capital Projects (not R&R) | 424,640.00 | 28,900.00 | 28,900.00 |
| 1XTJ85 | Field House - Install Cameras CHHS | 8I1039 | For Capital Projects (not R&R) | 0.00 | 9,641.50 | 9,641.50 |
| 1XTJ86 | Transportation Garage Misc Repairs | 8I1039 | For Capital Projects (not R&R) | 0.00 | 15,465.00 | 15,465.00 |
| 1XTJ87 | Registrar-FA-BS HUB Planning | 8I2000 | R&R Transfers- BOT Required | 0.00 | 80,000.00 | 80,000.00 |
| 1XTJ87 | Registrar-FA-BS HUB Planning | 8O2000 | R&R Transfers- BOT Required | (59,960.00) | 0.00 | 0.00 |
| 1XTJ88 | CHHS Space Master Plan | 8I1039 | For Capital Projects (not R&R) | (14,754.35) | 30,000.00 | 30,000.00 |
| 1XTJ89 | Arts Center Study | 8I1039 | For Capital Projects (not R&R) | 0.00 | 160,000.00 | 160,000.00 |
| 1XTJ90 | MUB - WUNH HVAC Unit Replacement | 8I1039 | For Capital Projects (not R&R) | (4,849.00) | 36,000.00 | 36,000.00 |
| 1XTJ91 | Morse - RM 301 Interior Upgrade | 8I1039 | For Capital Projects (not R&R) | (9,688.11) | 44,844.00 | 44,844.00 |
| 1XTJ92 | Service Building -Expand Garage Bay | 8I1039 | For Capital Projects (not R&R) | 0.00 | 37,000.00 | 37,000.00 |
| 1XTJ92 | Service Building -Expand Garage Bay | 8I2010 | DMA Transfers In | 0.00 | 54,237.25 | 54,237.25 |
| 1XTJ93 | Morse Hall - AC2 Flood Restoration | 8I2010 | DMA Transfers In | (110,518.55) | 150,000.00 | 150,000.00 |
| 1XTJ94 | Browne Center - Misc Repairs & Upgr | 8I1039 | For Capital Projects (not R&R) | 0.00 | 5,400.00 | 5,400.00 |
| 1XTJ95 | Telecom Center - Modify AC System | 8I1039 | For Capital Projects (not R&R) | (16,131.29) | 62,855.00 | 62,855.00 |
| 1XTJ96 | Backflow Preventer Replacements | 8I2010 | DMA Transfers In | 408.30 | 35,891.00 | 35,891.00 |
| 1XTJ97 | Parsons Hall - Misc Repairs & Upgra | 8I1039 | For Capital Projects (not R&R) | (1,513.23) | 5,620.00 | 5,620.00 |
| 1XTJ98 | Jackson Landing Boat Hse - Roof Rep | 8I1039 | For Capital Projects (not R&R) | (5,132.00) | 47,097.00 | 47,097.00 |
| 1XTJ99 | MUB - 3rd FL Split System Replace | 8I1039 | For Capital Projects (not R&R) | 0.00 | 149,231.00 | 149,231.00 |
| 1XTK00 | Central Heat Plant - Major Repairs | 8I1039 | For Capital Projects (not R&R) | 3,980.00 | 46,861.00 | 46,861.00 |
| 1XTK00 | Central Heat Plant - Major Repairs | 8I2010 | DMA Transfers In | 0.00 | 65,207.00 | 65,207.00 |
| 1XTK01 | MUB - Roof Replacement | 8I1039 | For Capital Projects (not R&R) | (1,500.00) | 6,000.00 | 6,000.00 |
| 1XTK02 | Health Services -Odor Investigation | 8I1039 | For Capital Projects (not R&R) | 0.00 | 4,300.00 | 4,300.00 |
| 1XTK03 | Rudman - Enviro Room Stand-by Power | 8I2000 | R&R Transfers- BOT Required | 0.00 | 2,900.00 | 2,900.00 |
| 1XTK04 | Gables Utility Distr Line Repl | 8I2010 | DMA Transfers In | 80,750.00 | 100,000.00 | 100,000.00 |
| 1XTK05 | Smith Hall - RM 416 Cooling | 8I1039 | For Capital Projects (not R&R) | 0.00 | 24,000.00 | 24,000.00 |
| 1XTK06 | PCAC - New Bathrooms-Music Wing | 8I2000 | R&R Transfers- BOT Required | (500,000.00) | 500,000.00 | 500,000.00 |
| 1XTK06 | PCAC - New Bathrooms-Music Wing | 8I2010 | DMA Transfers In | (400,000.00) | 400,000.00 | 400,000.00 |
| 1XTK07 | Holloway - Blast Chiller Replacemen | 8I1039 | For Capital Projects (not R&R) | (32,372.94) | 139,000.00 | 139,000.00 |
| 1XTK08 | MUB - Exterior Deck Recoating | 8I1039 | For Capital Projects (not R&R) | 82,737.00 | 2,500.00 | 2,500.00 |
| 1XTK09 | Morrill Hall - Misc Repairs & Upgra | 8I1039 | For Capital Projects (not R&R) | 0.00 | 870.00 | 870.00 |
| 1XTK10 | Stoke - Financial Aid Offices Renov | 8I1039 | For Capital Projects (not R&R) | 3,500.00 | 0.00 | 0.00 |
| 1XTK10 | Stoke - Financial Aid Offices Renov | 8I2000 | R&R Transfers- BOT Required | 0.00 | 50,000.00 | 50,000.00 |
| 1XTK11 | Moiles House - Demolition | 8I1039 | For Capital Projects (not R&R) | 0.00 | 80,000.00 | 80,000.00 |
| 1XTK12 | Kingman Farmhouse Disposal | 8I1039 | For Capital Projects (not R&R) | 8,240.00 | 0.00 | 0.00 |
| 1XTK13 | UNHM Mechanical Technology Lab | 8I1039 | For Capital Projects (not R&R) | 247,288.19 | 0.00 | 0.00 |
| 1XTK14 | Forest Park Playgrounds and Fencing | 8I1039 | For Capital Projects (not R&R) | 0.00 | 11,454.00 | 11,454.00 |
| 1XTK15 | Burley-Demerritt Org Dairy - Paving | 8I1039 | For Capital Projects (not R&R) | 4,800.00 | 33,589.00 | 33,589.00 |
| 1XTK16 | Morrill Hall - Rm 109 Renovation | 8I1039 | For Capital Projects (not R&R) | 36.02 | 102,000.00 | 102,000.00 |
| 1XTK17 | MUB -Granite State Rm Exterior Deck | 8I1039 | For Capital Projects (not R&R) | 125,468.00 | 9,800.00 | 9,800.00 |
| 1XTK18 | Spaulding - Upgrades to Room 231 | 8I1039 | For Capital Projects (not R&R) | 0.00 | 73,896.00 | 73,896.00 |
| 1XTK19 | PCAC - D22 Carpet Replacement | 8I1039 | For Capital Projects (not R&R) | 20,000.00 | 0.00 | 0.00 |
| 1XTK20 | Mendums Pond -Pavillion Replacement | 8I1039 | For Capital Projects (not R&R) | 13,324.10 | 25,000.00 | 25,000.00 |
| 1XTK21 | PCAC Stone Wall Repoint and Repair | 8I2010 | DMA Transfers In | 50,000.00 | 0.00 | 0.00 |

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|--------|--------------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| 1XTK22 | Nesmith Hall Interior Stair Repairs | 8I2010 | DMA Transfers In | 26,000.00 | 0.00 | 0.00 |
| 1XTK23 | Woodsides ABC - Boiler Replacement | 8I1039 | For Capital Projects (not R&R) | 463,055.00 | 11,900.00 | 11,900.00 |
| 1XTK24 | Keener Dairy - High Tunnels | 8I1039 | For Capital Projects (not R&R) | 5,000.00 | 103,625.00 | 103,625.00 |
| 1XTK25 | NH Hall - Rm 108 Renovations | 8I1039 | For Capital Projects (not R&R) | (23,816.83) | 48,000.00 | 48,000.00 |
| 1XTK26 | Morse Hall - Rm 371 Space Reconfig | 8I1039 | For Capital Projects (not R&R) | 43,217.00 | 0.00 | 0.00 |
| 1XTK27 | Putnam - Electrical Rep & Syst Mods | 8I2010 | DMA Transfers In | 15,000.00 | 0.00 | 0.00 |
| 1XTK29 | 8 Spinney Lane Demolition | 8I1039 | For Capital Projects (not R&R) | 75,237.01 | 0.00 | 0.00 |
| 1XTK30 | Strategic Infrastructure Improvement | 8I1039 | For Capital Projects (not R&R) | 2,400,000.00 | 1,000,000.00 | 1,000,000.00 |
| 1XTK30 | Strategic Infrastructure Improvement | 8O1039 | For Capital Projects (not R&R) | (1,230,000.00) | 0.00 | 0.00 |
| 1XTK31 | Health Serv - Physical Reorg of Ser | 8I1039 | For Capital Projects (not R&R) | 916,398.00 | 0.00 | 0.00 |
| 1XTK32 | Paul College - Rm G35 Remove Store | 8I1039 | For Capital Projects (not R&R) | 0.00 | 10,626.00 | 10,626.00 |
| 1XTK33 | James Hall - Autoclave Repl Rm 185 | 8I2010 | DMA Transfers In | 45,097.64 | 0.00 | 0.00 |
| 1XTK34 | 10 West Edge-Lactation Room | 8I2000 | R&R Transfers- BOT Required | 35,340.58 | 0.00 | 0.00 |
| 1XTK35 | Morse Hall-RM 121 Lactation Room | 8I2000 | R&R Transfers- BOT Required | 31,761.56 | 0.00 | 0.00 |
| 1XTK36 | Thompson Hall - Replace Furniture | 8I2000 | R&R Transfers- BOT Required | 32,500.00 | 0.00 | 0.00 |
| 1XTK37 | T-Hall - HHW Zone Valves & Piping | 8I2010 | DMA Transfers In | 45,732.00 | 0.00 | 0.00 |
| 1XTK38 | Utility HHW Repl HVT056 to HVT059 | 8I2010 | DMA Transfers In | 760,500.00 | 0.00 | 0.00 |
| 1XTK39 | Presidents Hse-Foundation Drainage | 8I2000 | R&R Transfers- BOT Required | 23,424.00 | 0.00 | 0.00 |
| 1XTK40 | NEC - Strafford Ave Water Valve Rep | 8I1039 | For Capital Projects (not R&R) | 14,393.63 | 0.00 | 0.00 |
| 1XTK41 | MUB - Magnetic Fire Door Install | 8I1039 | For Capital Projects (not R&R) | 4,000.00 | 0.00 | 0.00 |
| 1XTK42 | Holloway - Euro Kitchen Gasline Rep | 8I1039 | For Capital Projects (not R&R) | 6,000.00 | 0.00 | 0.00 |
| 1XTK43 | 1 Leavitt Lane - Rm 123 Renovation | 8I1039 | For Capital Projects (not R&R) | 23,058.00 | 0.00 | 0.00 |
| 1XTK44 | Woodsides Apts A-C - Loop Paving | 8I1039 | For Capital Projects (not R&R) | 12,950.00 | 0.00 | 0.00 |
| 1XTK45 | Old Dairy Barn - Demolition | 8I2010 | DMA Transfers In | 108,000.00 | 0.00 | 0.00 |
| 1XTK46 | Conant Hall - RTU Main Coil Replace | 8I2010 | DMA Transfers In | 16,501.58 | 0.00 | 0.00 |
| 1XTK47 | Public Safety Complex Studies | 8I1039 | For Capital Projects (not R&R) | 26,519.90 | 0.00 | 0.00 |
| 1XTK48 | Parsons North Wing Fan Perf Improv | 8I1039 | For Capital Projects (not R&R) | 3,500.00 | 0.00 | 0.00 |
| 1XTK48 | Parsons North Wing Fan Perf Improv | 8I2010 | DMA Transfers In | 1,640.00 | 0.00 | 0.00 |
| 1XTK49 | Nesmith - Sewer Rep & Bathroom Reno | 8I2000 | R&R Transfers- BOT Required | 325,000.00 | 0.00 | 0.00 |
| 1XTK49 | Nesmith - Sewer Rep & Bathroom Reno | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTK50 | Browne Center - Install Heat Pumps | 8I1039 | For Capital Projects (not R&R) | 18,000.00 | 0.00 | 0.00 |
| 1XTK51 | Kingman Farm - Paving | 8I1039 | For Capital Projects (not R&R) | 49,992.50 | 0.00 | 0.00 |
| 1XTK52 | Field House - New Ski Locker Room | 8I1039 | For Capital Projects (not R&R) | 12,000.00 | 0.00 | 0.00 |
| 1XTK53 | MacFarlane Greenhse - #1 & #8 Demo | 8I1039 | For Capital Projects (not R&R) | 500.00 | 0.00 | 0.00 |
| 1XTK54 | Boulder Field - Temporary Entrance | 8I1039 | For Capital Projects (not R&R) | 2,580.00 | 0.00 | 0.00 |
| 1XTK55 | Rudman - Replace Condensate Skid | 8I2010 | DMA Transfers In | 49,059.86 | 0.00 | 0.00 |
| 1XTK56 | Gregg - Basement Flood Restoration | 8I2010 | DMA Transfers In | 29,303.73 | 0.00 | 0.00 |
| 1XTK57 | Field House Steam to DHW Syst Repl | 8I2010 | DMA Transfers In | 320,000.00 | 0.00 | 0.00 |
| 1XTK58 | Gables A,B,C - Repl EPDM Roof Tops | 8I1039 | For Capital Projects (not R&R) | 223,019.50 | 0.00 | 0.00 |
| 1XTK59 | Stoke Hall - Elevator Upgrade | 8I1039 | For Capital Projects (not R&R) | 415,200.00 | 0.00 | 0.00 |
| 1XTK60 | Gables ABC - Boiler Plant Replace | 8I1039 | For Capital Projects (not R&R) | 341,429.50 | 0.00 | 0.00 |
| 1XTK61 | Williamson - Drainage Improve & Rep | 8I1039 | For Capital Projects (not R&R) | 20,488.00 | 0.00 | 0.00 |
| 1XTK62 | James Hall - Replace Heat Exchanger | 8I2010 | DMA Transfers In | 69,900.00 | 0.00 | 0.00 |
| 1XTK63 | New England Center Misc Rep & Upg | 8I2000 | R&R Transfers- BOT Required | 2,575.00 | 0.00 | 0.00 |
| 1XTK64 | Minor Roofing Repairs and Repl | 8I2010 | DMA Transfers In | 46,020.00 | 0.00 | 0.00 |
| 1XTK65 | Kingman Main Lab -Install Generator | 8I1039 | For Capital Projects (not R&R) | 35,000.00 | 0.00 | 0.00 |
| 1XTK66 | Kingsbury - RM W387 Bal Air Handler | 8I2010 | DMA Transfers In | 25,000.00 | 0.00 | 0.00 |
| 1XTK67 | Transit - Install Charging Stations | 8I1039 | For Capital Projects (not R&R) | 8,306.68 | 0.00 | 0.00 |
| 1XTK68 | Dimond Library - Compressor Rebuild | 8I2010 | DMA Transfers In | 52,976.00 | 0.00 | 0.00 |
| 1XTK69 | BAS Upgrades | 8I1039 | For Capital Projects (not R&R) | 50,000.00 | 0.00 | 0.00 |
| 1XTK70 | Stoke - Registrar's Offices Renov | 8I2000 | R&R Transfers- BOT Required | 59,960.00 | 0.00 | 0.00 |
| 1XTK71 | 10 Pettee Brook Addt Lease Fit Out | 8I1039 | For Capital Projects (not R&R) | 100,000.00 | 0.00 | 0.00 |
| 1XTK72 | Dimond Library-Rm 221 Renovation | 8I2000 | R&R Transfers- BOT Required | 183,092.00 | 0.00 | 0.00 |
| 1XTK73 | CSDC- Roof and Misc Repairs | 8I2010 | DMA Transfers In | 200,000.00 | 0.00 | 0.00 |
| 1XTK74 | Whittemore - Dehumidification Sys | 8I1039 | For Capital Projects (not R&R) | 3,000.00 | 0.00 | 0.00 |
| 1XTK75 | Elliott Alumni - Boiler Replacement | 8I1039 | For Capital Projects (not R&R) | 198,000.00 | 0.00 | 0.00 |
| 1XTK76 | MUB - Strafford Room Chillers-AHU's | 8I1039 | For Capital Projects (not R&R) | 202,850.00 | 0.00 | 0.00 |
| 1XTK77 | 11 Brook Way Decommissioning | 8I2010 | DMA Transfers In | 78,000.00 | 0.00 | 0.00 |
| 1XTK78 | Huddleston Hall - Roof Replacement | 8I2010 | DMA Transfers In | 50,000.00 | 0.00 | 0.00 |
| 1XTK79 | Rudman Hall - Replace ARO Autoclave | 8I2010 | DMA Transfers In | 9,000.00 | 0.00 | 0.00 |
| 1XTK80 | Parking Lot Pay & Display Installs | 8I1039 | For Capital Projects (not R&R) | 2,500.00 | 0.00 | 0.00 |
| 1XTK81 | Gregg - Move AC from Rm 420 to 437 | 8I1039 | For Capital Projects (not R&R) | 7,000.00 | 0.00 | 0.00 |
| 1XTK82 | 9 Madbury Rd Lease - PIRC Fit-Up | 8I2000 | R&R Transfers- BOT Required | 300,000.00 | 0.00 | 0.00 |
| 1XTK83 | HVAC Upgrades and Major Repairs | 8I2010 | DMA Transfers In | 30,823.00 | 0.00 | 0.00 |
| 1XTK84 | FAMIS Replacement | 8I1039 | For Capital Projects (not R&R) | 1,500,000.00 | 0.00 | 0.00 |

1D - UNH - Durham

2018 YTD Activity

2017 YTD Activity

2017 Final Activity

E - Transfers/Uncoded

B55NTRAN - Transfers, net

| Account ID | Description | Fiscal Year | Activity Description | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|------------|-------------------------------------|-------------|--------------------------------|-------------------|-------------------|---------------------|
| 1XTK85 | MUB - Bathroom Floor Coatings | 811039 | For Capital Projects (not R&R) | 25,985.11 | 0.00 | 0.00 |
| 1XTK86 | Kendall - Nutrition Assessment Upgr | 812000 | R&R Transfers- BOT Required | 85,963.00 | 0.00 | 0.00 |
| 1XTK87 | Registrar's Classrooms ADA Seating | 811039 | For Capital Projects (not R&R) | 19,000.00 | 0.00 | 0.00 |
| 1XTK88 | Hewitt - RM 116A New OT Office | 811039 | For Capital Projects (not R&R) | 13,096.75 | 0.00 | 0.00 |
| 1XTK89 | Parsons - Rm S128 Ammonia Gas Sys | 811039 | For Capital Projects (not R&R) | 36,317.00 | 0.00 | 0.00 |
| 1XTK90 | Philbrook - Kitchen Modifications | 811039 | For Capital Projects (not R&R) | 101,684.00 | 0.00 | 0.00 |
| 1XTK91 | Putnam Hall Life Safety Review | 812010 | DMA Transfers In | 6,800.00 | 0.00 | 0.00 |
| 1XTK92 | Morse Hall Flood Repairs | 812010 | DMA Transfers In | 133,607.40 | 0.00 | 0.00 |
| 1XTK93 | NEC Flood Damage Repairs | 812010 | DMA Transfers In | 55,369.92 | 0.00 | 0.00 |
| 1XTK94 | MUB Bookstore Flood Repairs | 811039 | For Capital Projects (not R&R) | 38,340.94 | 0.00 | 0.00 |
| 1XTK95 | Rudman Hall Flood Repairs | 812010 | DMA Transfers In | 53,520.07 | 0.00 | 0.00 |
| 1XTK96 | Utility Distr-Gregg & Ritzman Sewer | 812010 | DMA Transfers In | 100,000.00 | 0.00 | 0.00 |
| 1XTK97 | Electric Grid - Upgrade Circuit 11 | 812000 | R&R Transfers- BOT Required | 250,000.00 | 0.00 | 0.00 |
| 1XTK99 | College Brook Culvert Repair | 812010 | DMA Transfers In | 20,000.00 | 0.00 | 0.00 |
| 1XTL00 | MacFarlane GreenHse - Misc Rep & Up | 811039 | For Capital Projects (not R&R) | 2,590.00 | 0.00 | 0.00 |
| 1XTL01 | Campus Security Cameras | 811039 | For Capital Projects (not R&R) | 7,500.00 | 0.00 | 0.00 |
| 1XTL02 | Nesmith Hall - Phone-a-thon Fit Out | 811039 | For Capital Projects (not R&R) | 10,000.00 | 0.00 | 0.00 |
| 1XTL02 | Nesmith Hall - Phone-a-thon Fit Out | 812000 | R&R Transfers- BOT Required | 100,000.00 | 0.00 | 0.00 |
| 1XTL03 | PCAC - Domestic Hot Water Heater | 812010 | DMA Transfers In | 100,000.00 | 0.00 | 0.00 |
| 1XTL04 | Rudman - Steam Domestic HW Exch | 812010 | DMA Transfers In | 85,000.00 | 0.00 | 0.00 |
| 1XTL05 | Rudman - Replace Water Booster Pump | 812010 | DMA Transfers In | 54,000.00 | 0.00 | 0.00 |
| 1XTL07 | UNHM-Bio-manufacturing Innov Ctr | 811039 | For Capital Projects (not R&R) | 31,500.00 | 0.00 | 0.00 |
| 1XTL08 | Horton Hall -1st Floor Reno Phase 2 | 812000 | R&R Transfers- BOT Required | 1,783,848.00 | 0.00 | 0.00 |
| 1XTL09 | MUB - Driveway & Sidewalk | 812000 | R&R Transfers- BOT Required | 20,000.00 | 0.00 | 0.00 |
| 1XTL10 | Philbrook - Fire Alarm Upgrades | 811039 | For Capital Projects (not R&R) | 221,650.00 | 0.00 | 0.00 |
| 1XTL11 | Pettee - Rm G18 Mold Remediation | 812010 | DMA Transfers In | 40,040.00 | 0.00 | 0.00 |
| 1XTL12 | Northwest Heat Plant | 811039 | For Capital Projects (not R&R) | 914,657.00 | 0.00 | 0.00 |
| 1XTL13 | Gregg Hall - Misc Repairs & Upgrade | 811039 | For Capital Projects (not R&R) | 2,941.53 | 0.00 | 0.00 |
| 1XTL14 | Hewitt Hall - Rm G02 Renovations | 811039 | For Capital Projects (not R&R) | 26,400.00 | 0.00 | 0.00 |
| 1XTL15 | NEC - Water Main Repair | 811039 | For Capital Projects (not R&R) | 66,905.57 | 0.00 | 0.00 |
| 1XTL16 | Waterworks Rd Water Main Repair | 811039 | For Capital Projects (not R&R) | 9,828.74 | 0.00 | 0.00 |
| 1XTL17 | Jackson Lab - Autoclave Replacement | 812010 | DMA Transfers In | 46,000.00 | 0.00 | 0.00 |
| 1XTL18 | Forest Park 25 26 27- Apt 252 Renov | 811039 | For Capital Projects (not R&R) | 16,262.00 | 0.00 | 0.00 |
| 1XTL19 | Parsons - N104 & N108 Renovations | 812010 | DMA Transfers In | 5,000.00 | 0.00 | 0.00 |
| 1XTL20 | MUB - Card Swipe System | 811039 | For Capital Projects (not R&R) | 3,798.51 | 0.00 | 0.00 |
| 1XTL21 | Health Serv - Fire Alarm Upgrade | 811039 | For Capital Projects (not R&R) | 11,858.00 | 0.00 | 0.00 |
| 1XTL22 | PCAC - Bratton ADA Access | 812000 | R&R Transfers- BOT Required | 3,500.00 | 0.00 | 0.00 |
| 1XTL23 | Christensen Electrical Utility Feed | 812010 | DMA Transfers In | 59,512.51 | 0.00 | 0.00 |
| 1XTL24 | Rudman - Fire-Sprinkler Flood Rest | 812010 | DMA Transfers In | 52,365.94 | 0.00 | 0.00 |
| 1XTL26 | West Edge Innovation Neighborhood | 812000 | R&R Transfers- BOT Required | 40,000.00 | 0.00 | 0.00 |
| 1XTL27 | Telecom Center - Addition and Renov | 812000 | R&R Transfers- BOT Required | 25,000.00 | 0.00 | 0.00 |
| 1XTL28 | T-Hall - Graduate Student Center | 811039 | For Capital Projects (not R&R) | 20,000.00 | 0.00 | 0.00 |
| 1XTL28 | T-Hall - Graduate Student Center | 812000 | R&R Transfers- BOT Required | 20,000.00 | 0.00 | 0.00 |
| 1XTL29 | James Hall - AHU-3 Repair | 812010 | DMA Transfers In | 29,518.91 | 0.00 | 0.00 |
| 1XTL30 | Stoke - BSC Exterior Wall Repairs | 812010 | DMA Transfers In | 30,000.00 | 0.00 | 0.00 |
| 1XTL32 | Parsons - Chilled Water System Rep | 812010 | DMA Transfers In | 4,000.00 | 0.00 | 0.00 |
| 1XTL33 | MUB - Stafford Room Floor Repair | 811039 | For Capital Projects (not R&R) | 90,000.00 | 0.00 | 0.00 |
| 1XTL34 | T-Hall Card Access-Security Camera | 812000 | R&R Transfers- BOT Required | 116,392.00 | 0.00 | 0.00 |
| 1XTL35 | Murkland Hall Exterior Painting | 812010 | DMA Transfers In | 5,000.00 | 0.00 | 0.00 |
| 1XTL37 | Dimond Libr Main Lobby Int Painting | 812010 | DMA Transfers In | 16,000.00 | 0.00 | 0.00 |
| 1XTL38 | Marine Facility - Fire Restoration | 811039 | For Capital Projects (not R&R) | 100,000.00 | 0.00 | 0.00 |
| 1XTL39 | Main St - Fencing Railway Bridge | 812010 | DMA Transfers In | 25,000.00 | 0.00 | 0.00 |
| 1XTL40 | CHP - Siemens Core Replacement | 811039 | For Capital Projects (not R&R) | 437,749.00 | 0.00 | 0.00 |
| 1XTL41 | Nesmith - Improvements to G17-G26 | 812000 | R&R Transfers- BOT Required | 250,000.00 | 0.00 | 0.00 |
| 1XTL42 | President's House Int-Ext Repairs | 811039 | For Capital Projects (not R&R) | 11,542.85 | 0.00 | 0.00 |
| 1XTL42 | President's House Int-Ext Repairs | 812010 | DMA Transfers In | 244,000.00 | 0.00 | 0.00 |
| 1XTL43 | PCAC - Replace Chiller Control Wire | 812010 | DMA Transfers In | 24,400.00 | 0.00 | 0.00 |
| 1XTL44 | Chase Ocean Eng - Misc Repairs | 811039 | For Capital Projects (not R&R) | 8,542.00 | 0.00 | 0.00 |
| 1XTL45 | Whittemore Center - Misc Repairs | 812010 | DMA Transfers In | 25,300.00 | 0.00 | 0.00 |
| 1XTL46 | Fairchild - Site Stairs | 812010 | DMA Transfers In | 35,000.00 | 0.00 | 0.00 |
| 1XTL47 | Morse Hall Security Upgrades | 811039 | For Capital Projects (not R&R) | 60,000.00 | 0.00 | 0.00 |
| 1XTL47 | Morse Hall Security Upgrades | 812000 | R&R Transfers- BOT Required | 70,000.00 | 0.00 | 0.00 |
| 1XTL48 | Dining Bldgs - Digital Menu Boards | 811039 | For Capital Projects (not R&R) | 86,193.00 | 0.00 | 0.00 |
| 1XTL50 | Nesmith - Relocate Upward & Talent | 812000 | R&R Transfers- BOT Required | 100,000.00 | 0.00 | 0.00 |
| 1XTL51 | Stoke - High Voltage Replacement | 811039 | For Capital Projects (not R&R) | 77,460.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------------------------|-------------------------------------|--------|-------------------------------------|----------------------|----------------------|----------------------|
| E - Transfers/Uncoded | | | | | | |
| B55NTRAN - Transfers, net | | | | | | |
| 1XTL52 | Field House - Womens Locker Rm Upgr | 8I2000 | R&R Transfers- BOT Required | 30,000.00 | 0.00 | 0.00 |
| 1XTL53 | MacFarlane Greenhouse Renovations | 8I1039 | For Capital Projects (not R&R) | 12,150.00 | 0.00 | 0.00 |
| 1XTL60 | Major Capital Projects Reserve | 8I1039 | For Capital Projects (not R&R) | 1,000,000.00 | 0.00 | 0.00 |
| 1XTMBL | Facilities Mobile FAMIS | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTOMR | Operations &Maintenance R&R Reserve | 8I1039 | For Capital Projects (not R&R) | 400,000.00 | 400,000.00 | 400,000.00 |
| 1XTOMR | Operations &Maintenance R&R Reserve | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1XTOMR | Operations &Maintenance R&R Reserve | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XTOMR | Operations &Maintenance R&R Reserve | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTOMR | Operations &Maintenance R&R Reserve | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XU013 | UNH 66 Main Street ATO Purchase | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1Z0ADJ | Agency Funds Year End Adjustment | 8I1006 | NonMand Tran In-General Funds | 0.00 | (119.12) | (119.12) |
| 1Z0ADJ | Agency Funds Year End Adjustment | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 119.12 | 119.12 |
| 1ZA001 | Campus Ministry | 8I1006 | NonMand Tran In-General Funds | 0.00 | 119.12 | 119.12 |
| 1ZJ008 | Campus Ministry | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (119.12) | (119.12) |
| ***Total Transfers, net | | | | (7,640,574.76) | (801,461.53) | (801,461.53) |
| **Net Above Line | | | | 30,789,511.90 | 48,280,249.66 | 48,280,249.66 |
| *Net 1D - UNH - Durham | | | | 30,789,511.90 | 48,280,249.66 | 48,280,249.66 |

| 1H - UNH School of Law | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|--------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A01RESTU - Resident tuition | | | | | | |
| 1UH000 | UNH Law Educational & General | 5101H1 | Res Grad Tuit-UNH Law Flat Rate | 2,806,003.00 | 2,726,586.41 | 2,726,586.41 |
| 1UH000 | UNH Law Educational & General | 513030 | RCM Allocation-Undergrad Tuition | 132,974.00 | 150,067.00 | 150,067.00 |
| 1UH000 | UNH Law Educational & General | 513085 | RCM Allocation CE AY Tuition- UG | 0.00 | 1,253.00 | 1,253.00 |
| ***Total Resident tuition | | | | 2,938,977.00 | 2,877,906.41 | 2,877,906.41 |
| A04NRTUI - Nonresident tuition | | | | | | |
| 1UH000 | UNH Law Educational & General | 5111H1 | Non-Res Grad Tuit-UNH Law Flat Rate | 6,257,105.60 | 6,463,490.00 | 6,463,490.00 |
| 1UH000 | UNH Law Educational & General | 512100 | NE Regional Tuition-Graduate | 117,300.00 | 0.00 | 0.00 |
| ***Total Nonresident tuition | | | | 6,374,405.60 | 6,463,490.00 | 6,463,490.00 |
| A06CNTED - Continuing education tuition | | | | | | |
| 1UH000 | UNH Law Educational & General | 515460 | Summer Session Tuition Res Grad | 0.00 | 19,728.00 | 19,728.00 |
| 1UH000 | UNH Law Educational & General | 515480 | Summer Session Tuition Non Res Grad | 30,140.00 | 56,170.00 | 56,170.00 |
| ***Total Continuing education tuition | | | | 30,140.00 | 75,898.00 | 75,898.00 |
| A07STFEE - Student fees revenue | | | | | | |
| 1DH832 | UNHL SBA | 516600 | Student Activities Fees | 25,075.00 | 22,770.00 | 22,770.00 |
| 1UH000 | UNH Law Educational & General | 516000 | Course Fees | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 516100 | Application Fees | 0.00 | 50.00 | 50.00 |
| 1UH000 | UNH Law Educational & General | 516300 | Registration Fees | 1,270.00 | 1,180.00 | 1,180.00 |
| 1UH000 | UNH Law Educational & General | 516Z00 | Other Student Fees | 285.00 | 690.00 | 690.00 |
| ***Total Student fees revenue | | | | 26,630.00 | 24,690.00 | 24,690.00 |
| A10SFNAD - Less: student financial aid - all other | | | | | | |
| 15P170 | Program Income | 722301 | Other Financial Aid-Grad | 0.00 | 0.00 | 0.00 |
| 1GH101 | Robert J. Dole Veteran Fellowship | 722301 | Other Financial Aid-Grad | (33,772.75) | (19,831.50) | (19,831.50) |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 722301 | Other Financial Aid-Grad | 0.00 | 0.00 | 0.00 |
| 1GH206 | UNH Law - Rudman Fellows Program | 722301 | Other Financial Aid-Grad | (8,200.00) | 0.00 | 0.00 |
| 1GH208 | UNH Law School Annual Fund | 7200G0 | MBFA-Graduate | 0.00 | (2,000.00) | (2,000.00) |
| 1GH209 | UNHL Distinguished Alum Schol Fund | 722301 | Other Financial Aid-Grad | 0.00 | 0.00 | 0.00 |
| 1GH20B | UNHL Financial Aid Gifts | 722301 | Other Financial Aid-Grad | 0.00 | (625.00) | (625.00) |
| 1GH20D | UNHL Admissions Gifts | 722301 | Other Financial Aid-Grad | 0.00 | 0.00 | 0.00 |
| 1GH411 | UNHL General Schol Payout Fund | 722301 | Other Financial Aid-Grad | (2,910.00) | (2,926.73) | (2,926.73) |
| 1GH412 | Baer Family Patent Schol Payout Fd | 722301 | Other Financial Aid-Grad | (1,460.00) | (1,400.00) | (1,400.00) |
| 1GH413 | Stanley M. Brown Schol Payout Fund | 722301 | Other Financial Aid-Grad | (1,960.00) | (1,950.00) | (1,950.00) |
| 1GH414 | UNHL Fac & Staff Schol Payout Fund | 722301 | Other Financial Aid-Grad | (1,330.00) | (1,300.00) | (1,300.00) |
| 1GH415 | Bruce E. Friedman Schol Payout Fund | 722301 | Other Financial Aid-Grad | (3,020.00) | (2,850.00) | (2,850.00) |
| 1GH416 | Winnie McLaughlin Schol Payout Fund | 722301 | Other Financial Aid-Grad | (4,370.00) | (4,350.00) | (4,350.00) |
| 1GH417 | UNHL Sch for Minorities Payout Fund | 722301 | Other Financial Aid-Grad | (2,500.00) | (2,500.00) | (2,500.00) |
| 1GH418 | Robert J. O'Connell Sch Payout Fund | 722301 | Other Financial Aid-Grad | (3,100.00) | (3,000.00) | (3,000.00) |
| 1GH419 | Doris Monroe Rapee Sch Payout Fund | 722301 | Other Financial Aid-Grad | (1,150.00) | (1,150.00) | (1,150.00) |
| 1GH422 | Slutsky Family Schol Payout Fund | 722301 | Other Financial Aid-Grad | 0.00 | 0.00 | 0.00 |
| 1GH423 | Gordon & Nancy Smith Sch Payout Fd | 722301 | Other Financial Aid-Grad | (2,260.00) | 0.00 | 0.00 |
| 1GH424 | Douglas Wood Chairman Sch Payout Fd | 722301 | Other Financial Aid-Grad | (36,000.00) | (36,000.00) | (36,000.00) |
| 1GH442 | Elder Law&Patient Rights Fellowship | 722301 | Other Financial Aid-Grad | (4,000.00) | 0.00 | 0.00 |
| 1GH443 | Robert M. Viles Fellowship Payout Fd | 722301 | Other Financial Aid-Grad | 0.00 | (5,700.00) | (5,700.00) |
| 1GH500 | UNHL Operations Quasi Payout Fund | 722301 | Other Financial Aid-Grad | (415,673.91) | (418,037.89) | (418,037.89) |
| 1GH511 | Rudman Center Payout Fund | 722301 | Other Financial Aid-Grad | 0.00 | (238,600.00) | (238,600.00) |
| 1GH520 | UNHL Operations Endowment Payout | 722301 | Other Financial Aid-Grad | (2,097.37) | (2,081.60) | (2,081.60) |
| 1GH523 | Andy Brown '06 Scholarship Fund | 722301 | Other Financial Aid-Grad | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 7210H1 | Waivers-UNH Law Joint Degree Disc | 0.00 | (10,280.00) | (10,280.00) |
| 1UH000 | UNH Law Educational & General | 7210H4 | Waivers-UNH Law UNH Stdnt Stat Disc | (2,600.50) | (2,642.50) | (2,642.50) |
| 1UH000 | UNH Law Educational & General | 7210H5 | Waivers-UNH Law UNH Empl Stat Disc | (2,403.00) | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 7210H7 | Waivers-UNH Law Other Tuit Disc | 0.00 | (31,185.00) | (31,185.00) |
| 1UH000 | UNH Law Educational & General | 722110 | RCM-Fin Aid Alloc-Undergrad | (33,440.00) | (35,148.00) | (35,148.00) |
| 1UH000 | UNH Law Educational & General | 722120 | Undergrad Fin Aid Offset | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 722125 | RCM Continuing Ed Aid Allocation | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 722301 | Other Financial Aid-Grad | (5,199,123.72) | (4,477,707.55) | (4,477,707.55) |
| ***Total Less: student financial aid - all other | | | | (5,761,371.25) | (5,301,265.77) | (5,301,265.77) |
| A10SFNAD - Less: student financial aid - grants and contracts | | | | | | |
| 14NE23 | Peterson Grant | 722301 | Other Financial Aid-Grad | 0.00 | 0.00 | 0.00 |
| ***Total Less: student financial aid - grants and contracts | | | | 0.00 | 0.00 | 0.00 |
| A15GVGRC - Grant and Contracts - direct revenues | | | | | | |
| 13J071 | 2014 Contract Attorney Svcs | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |

| 1H - UNH School of Law | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A15GVGRC - Grant and Contracts - direct revenues | | | | | | |
| 13Z141 | NH Judicial Council | 530100 | NH State Programs | 0.00 | (414.60) | (414.60) |
| 14NE23 | Peterson Grant | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 2,811.04 | 2,811.04 |
| 14NF30 | Rudman Summer Fellows | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14ZADH | UNH Law P1 Adjustments | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 14ZADH | UNH Law P1 Adjustments | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| ***Total Grant and Contracts - direct revenues | | | | 0.00 | 2,396.44 | 2,396.44 |
| A15GVGRC - Grant and Contracts - facilities and administrative recovery | | | | | | |
| 1LH401 | UNHL Perkins Student Loan Fund | 530000 | Federal Programs | (256,422.45) | 906,405.45 | 906,405.45 |
| 1LH402 | UNHL Perkins Federal Contribution | 530000 | Federal Programs | 256,422.45 | (906,405.45) | (906,405.45) |
| ***Total Grant and Contracts - facilities and administrative recovery | | | | 0.00 | 0.00 | 0.00 |
| A25AXREV - Sales of auxiliary services | | | | | | |
| 1AH301 | UNHL Auxiliary Rental Operations | 590050 | Housing Forfeited Room Deposit | 0.00 | 0.00 | 0.00 |
| 1AH301 | UNHL Auxiliary Rental Operations | 59ZH10 | UNH Law Rental Housing Rent Rev | 56,723.08 | 49,585.40 | 49,585.40 |
| 1AH301 | UNHL Auxiliary Rental Operations | 59Z200 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 59Z715 | Transit-Parking Permits Revenue | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 59ZH10 | UNH Law Rental Housing Rent Rev | 0.00 | 0.00 | 0.00 |
| ***Total Sales of auxiliary services | | | | 56,723.08 | 49,585.40 | 49,585.40 |
| A30OTHRV - Other operating revenue | | | | | | |
| 13J071 | 2014 Contract Attorney Svcs | 570376 | UNH Law Attorney Fees | 0.00 | 0.00 | 0.00 |
| 1DH430 | UNHL - Craig Fellowships | 570300 | Miscellaneous Sources | 5,044.00 | 5,000.00 | 5,000.00 |
| 1DH832 | UNHL SBA | 570300 | Miscellaneous Sources | 5,760.00 | 6,520.33 | 6,520.33 |
| 1DH921 | UNHL Employee Benefits Pool Fund | 570300 | Miscellaneous Sources | 5,468.26 | 698.06 | 698.06 |
| 1DHWIP | WIPO-Franklin Pierce IP Summer Inst | 570300 | Miscellaneous Sources | 15,367.05 | 96.54 | 96.54 |
| 1GH201 | Daniel Webster Scholars Program | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 560Z70 | Special Events | 0.00 | 25.00 | 25.00 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 570300 | Miscellaneous Sources | 2,025.00 | 0.00 | 0.00 |
| 1GH208 | UNH Law School Annual Fund | 570300 | Miscellaneous Sources | 0.00 | 1,620.98 | 1,620.98 |
| 1GH511 | Rudman Center Payout Fund | 570300 | Miscellaneous Sources | 358.52 | 0.00 | 0.00 |
| 1LH100 | UNHL Institutional Loan Funds | 570200 | Interest on Loans Receivables | 302.80 | 2,621.58 | 2,621.58 |
| 1LH100 | UNHL Institutional Loan Funds | 570300 | Miscellaneous Sources | (386.86) | 285.95 | 285.95 |
| 1LH401 | UNHL Perkins Student Loan Fund | 570200 | Interest on Loans Receivables | 33,421.27 | 516,100.77 | 516,100.77 |
| 1LH401 | UNHL Perkins Student Loan Fund | 570300 | Miscellaneous Sources | 10,857.81 | 1,175.88 | 1,175.88 |
| 1LH401 | UNHL Perkins Student Loan Fund | 570301 | Miscellaneous Sources | 0.00 | 36,423.41 | 36,423.41 |
| 1LH415 | UNHL Perkins Interest Income | 570200 | Interest on Loans Receivables | 0.00 | (487,509.25) | (487,509.25) |
| 1LH416 | UNHL Perkins Late Fees | 570300 | Miscellaneous Sources | 0.00 | (975.78) | (975.78) |
| 1LH437 | UNHL Perkins Other Income | 570301 | Miscellaneous Sources | 0.00 | (36,423.41) | (36,423.41) |
| 1UH000 | UNH Law Educational & General | 560550 | Library Fines | 920.00 | 556.50 | 556.50 |
| 1UH000 | UNH Law Educational & General | 560Z00 | Other Ed Sales and Services | 111.08 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 560Z20 | Transcripts | 675.00 | 600.00 | 600.00 |
| 1UH000 | UNH Law Educational & General | 560Z70 | Special Events | 0.00 | 1,075.00 | 1,075.00 |
| 1UH000 | UNH Law Educational & General | 560Z88 | Printing Revenue | 4,402.74 | 5,137.22 | 5,137.22 |
| 1UH000 | UNH Law Educational & General | 570005 | Late Payment Fee | 1,142.56 | 752.67 | 752.67 |
| 1UH000 | UNH Law Educational & General | 570300 | Miscellaneous Sources | 40,116.34 | 141,970.06 | 141,970.06 |
| 1UH000 | UNH Law Educational & General | 570311 | Space Rental | 16,865.00 | 11,280.00 | 11,280.00 |
| 1UH000 | UNH Law Educational & General | 570341 | Other Sources-Fundraising | 0.00 | 16,525.00 | 16,525.00 |
| 1UH000 | UNH Law Educational & General | 570356 | Other Sources- Sales | 2,855.95 | 2,384.87 | 2,384.87 |
| 1UH000 | UNH Law Educational & General | 570369 | Misc Sources- Jury Duty Reimb | 0.00 | 112.90 | 112.90 |
| 1UH000 | UNH Law Educational & General | 570370 | Misc Sources-Commissions | 1,331.15 | 2,238.69 | 2,238.69 |
| 1UH000 | UNH Law Educational & General | 570374 | Forfeited Deposits | 5,250.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 570376 | UNH Law Attorney Fees | 30,187.50 | 31,281.25 | 31,281.25 |
| 1UH000 | UNH Law Educational & General | 5703E0 | Other Sources Travel-only app'd use | 0.00 | 320.70 | 320.70 |
| ***Total Other operating revenue | | | | 182,075.17 | 259,894.92 | 259,894.92 |

1H - UNH School of Law

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - all other

| | | | | | | |
|---|-------------------------------------|--------|------------------------------------|--------------|--------------|--------------|
| 1DH321 | UNHL Strategic Reserve Allotments | 611BXM | Supplemental-Other-Misc | 6,461.55 | 0.00 | 0.00 |
| 1DH430 | UNHL - Craig Fellowships | 61CBHO | Part Time - Overtime | 0.00 | 27.68 | 27.68 |
| 1DH430 | UNHL - Craig Fellowships | 61CPHX | Part Time Hourly | 0.00 | 2,295.78 | 2,295.78 |
| 1DH430 | UNHL - Craig Fellowships | 61DTHX | Full Time Temp - Hourly | 5,148.78 | 0.00 | 0.00 |
| 1DHWIP | WIPO-Franklin Pierce IP Summer Inst | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |
| 1DHWIP | WIPO-Franklin Pierce IP Summer Inst | 611BXT | Supplemental-Teaching | 0.00 | 4,500.00 | 4,500.00 |
| 1DHWIP | WIPO-Franklin Pierce IP Summer Inst | 61CPEX | Part Time Salary | 0.00 | 9,500.24 | 9,500.24 |
| 1DHWIP | WIPO-Franklin Pierce IP Summer Inst | 61SNHO | Student Labor - Overtime | 0.00 | 58.20 | 58.20 |
| 1DHWIP | WIPO-Franklin Pierce IP Summer Inst | 61SNSH | Student Labor | 0.00 | 1,176.00 | 1,176.00 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 611BAS | Admin Stipend-Act, Chair, Etc | 27,000.22 | 22,000.21 | 22,000.21 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 611BBN | Faculty Bonus & Recruitment | 0.00 | 10,000.22 | 10,000.22 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 611BSO | Summer Salaries AY faculty - other | 0.00 | 10,000.00 | 10,000.00 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 611F30 | Faculty TT/NTT NEA (UNH-Law) | 76,596.23 | 73,950.14 | 73,950.14 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 61SNSH | Student Labor | 957.50 | 867.50 | 867.50 |
| 1GH206 | UNH Law - Rudman Fellows Program | 61SNHO | Student Labor - Overtime | 0.00 | 11.06 | 11.06 |
| 1GH206 | UNH Law - Rudman Fellows Program | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GH208 | UNH Law School Annual Fund | 61KBBN | OTP-Bonus & Recruit-other than fac | 615.00 | 615.00 | 615.00 |
| 1GH213 | Sports & Entertainment Gift Fund | 611BAS | Admin Stipend-Act, Chair, Etc | 15,000.18 | 15,000.19 | 15,000.19 |
| 1GH213 | Sports & Entertainment Gift Fund | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1GH213 | Sports & Entertainment Gift Fund | 61SNSH | Student Labor | 0.00 | 250.00 | 250.00 |
| 1GH481 | Goulder Endowed Chair Payout Fund | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 1GH481 | Goulder Endowed Chair Payout Fund | 611F30 | Faculty TT/NTT NEA (UNH-Law) | 36,097.01 | 54,165.57 | 54,165.57 |
| 1GH511 | Rudman Center Payout Fund | 614F10 | Academic Administrator | 182,700.06 | 26,692.40 | 26,692.40 |
| 1GH511 | Rudman Center Payout Fund | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1GH511 | Rudman Center Payout Fund | 61CPHX | Part Time Hourly | 648.00 | 0.00 | 0.00 |
| 1GH511 | Rudman Center Payout Fund | 61JBEX | Casual - Exempt | 900.12 | 0.00 | 0.00 |
| 1GH511 | Rudman Center Payout Fund | 61SNHO | Student Labor - Overtime | 0.00 | 51.98 | 51.98 |
| 1GH511 | Rudman Center Payout Fund | 61SNSH | Student Labor | 0.00 | 48,847.90 | 48,847.90 |
| 1UH000 | UNH Law Educational & General | 611BAS | Admin Stipend-Act, Chair, Etc | 27,500.46 | 10,000.22 | 10,000.22 |
| 1UH000 | UNH Law Educational & General | 611BBN | Faculty Bonus & Recruitment | 22,000.00 | 2,000.00 | 2,000.00 |
| 1UH000 | UNH Law Educational & General | 611BSO | Summer Salaries AY faculty - other | 85,730.88 | 54,000.00 | 54,000.00 |
| 1UH000 | UNH Law Educational & General | 611BXM | Supplemental-Other-Misc | 20,000.00 | 500.00 | 500.00 |
| 1UH000 | UNH Law Educational & General | 611BXT | Supplemental-Teaching | 10,700.08 | 39,600.14 | 39,600.14 |
| 1UH000 | UNH Law Educational & General | 611F10 | Faculty TT/NTT (Non Union) | 119,334.96 | 117,069.27 | 117,069.27 |
| 1UH000 | UNH Law Educational & General | 611F30 | Faculty TT/NTT NEA (UNH-Law) | 2,817,483.70 | 2,562,721.50 | 2,562,721.50 |
| 1UH000 | UNH Law Educational & General | 611PFS | [NSE] Faculty Semester/Term | 355,831.29 | 366,547.04 | 366,547.04 |
| 1UH000 | UNH Law Educational & General | 611PSM | Summer Salaries Faculty Adjunct | 62,110.12 | 7,875.06 | 7,875.06 |
| 1UH000 | UNH Law Educational & General | 614F10 | Academic Administrator | 471,015.18 | 409,971.46 | 409,971.46 |
| 1UH000 | UNH Law Educational & General | 615F10 | PAT | 1,163,337.59 | 1,134,029.91 | 1,134,029.91 |
| 1UH000 | UNH Law Educational & General | 617BHO | Operating Staff-Overtime | 845.95 | 1,031.39 | 1,031.39 |
| 1UH000 | UNH Law Educational & General | 617F10 | Operating Staff | 596,080.98 | 598,863.31 | 598,863.31 |
| 1UH000 | UNH Law Educational & General | 618FBN | Other bonuses with full fringe | 6,133.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 61CBHO | Part Time - Overtime | 0.00 | 41.52 | 41.52 |
| 1UH000 | UNH Law Educational & General | 61CPEX | Part Time Salary | 12,193.87 | 29,625.71 | 29,625.71 |
| 1UH000 | UNH Law Educational & General | 61CPHX | Part Time Hourly | 56,624.12 | 57,783.57 | 57,783.57 |
| 1UH000 | UNH Law Educational & General | 61DBHO | Full Time Temp - Overtime | 18.45 | 12.00 | 12.00 |
| 1UH000 | UNH Law Educational & General | 61DTEX | Full Time Temp - Exempt | 0.00 | 8,281.71 | 8,281.71 |
| 1UH000 | UNH Law Educational & General | 61DTHX | Full Time Temp - Hourly | 3,689.00 | 5,348.00 | 5,348.00 |
| 1UH000 | UNH Law Educational & General | 61JBEX | Casual - Exempt | 6,901.18 | 5,149.20 | 5,149.20 |
| 1UH000 | UNH Law Educational & General | 61JBHX | Casual - Hourly | 5,213.50 | 5,874.64 | 5,874.64 |
| 1UH000 | UNH Law Educational & General | 61KBBN | OTP-Bonus & Recruit-other than fac | 194.40 | 83,803.25 | 83,803.25 |
| 1UH000 | UNH Law Educational & General | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 61SNSH | Student Labor | 4,115.00 | 3,938.14 | 3,938.14 |
| 1UH000 | UNH Law Educational & General | 61SNWS | College Work Study | 46,458.76 | 47,523.84 | 47,523.84 |
| 1UHADJ | UNH Law Unrestricted Adjustments | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| ***Total Employee compensation and benefits - all other | | | | 6,245,637.12 | 5,831,600.95 | 5,831,600.95 |

B05SALWG - Employee compensation and benefits - grants and contracts

| | | | | | | |
|--------|-----------------------------|--------|-------------------------------------|------|----------|----------|
| 13J071 | 2014 Contract Attorney Svcs | 611N20 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13Z141 | NH Judicial Council | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | (306.21) | (306.21) |

| 1H - UNH School of Law | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 14NE23 | Peterson Grant | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 14NE23 | Peterson Grant | 611F30 | Faculty TT/NTT NEA (UNH-Law) | 0.00 | 2,035.57 | 2,035.57 |
| 14NE23 | Peterson Grant | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NE23 | Peterson Grant | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 14NE23 | Peterson Grant | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NE23 | Peterson Grant | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14NE23 | Peterson Grant | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NF30 | Rudman Summer Fellows | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14NF30 | Rudman Summer Fellows | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| ***Total Employee compensation and benefits - grants and contracts | | | | 0.00 | 1,729.36 | 1,729.36 |
| B10FRNGE - Employee compensation and benefits - all other | | | | | | |
| 1DH321 | UNHL Strategic Reserve Allotments | 65YB10 | Base Benefit Distr (fica) | 542.76 | 0.00 | 0.00 |
| 1DH430 | UNHL - Craig Fellowships | 65YB10 | Base Benefit Distr (fica) | 0.00 | 2.32 | 2.32 |
| 1DH430 | UNHL - Craig Fellowships | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 192.84 | 192.84 |
| 1DH430 | UNHL - Craig Fellowships | 65YT10 | FT Temp Benefit Distr | 432.50 | 0.00 | 0.00 |
| 1DH832 | UNHL SBA | 65XA10 | Other Health | 0.00 | 101.15 | 101.15 |
| 1DH921 | UNHL Employee Benefits Pool Fund | 65CA10 | Compensated Absences | 0.00 | 0.00 | 0.00 |
| 1DH921 | UNHL Employee Benefits Pool Fund | 65DB10 | Delta Dental | 21,168.88 | 53,307.77 | 53,307.77 |
| 1DH921 | UNHL Employee Benefits Pool Fund | 65LA1B | Life Ins Self Funded-Var | 1,810.07 | 5,360.61 | 5,360.61 |
| 1DH921 | UNHL Employee Benefits Pool Fund | 65LB10 | Disability Benefit | 5,287.24 | 11,164.74 | 11,164.74 |
| 1DH921 | UNHL Employee Benefits Pool Fund | 65LB30 | Disability Benefit - short term | 2,262.50 | 6,648.70 | 6,648.70 |
| 1DH921 | UNHL Employee Benefits Pool Fund | 65MD10 | HMO-Blue New England | 160,350.48 | 530,349.15 | 530,349.15 |
| 1DH921 | UNHL Employee Benefits Pool Fund | 65MG10 | Retirees | 14,400.00 | 0.00 | 0.00 |
| 1DH921 | UNHL Employee Benefits Pool Fund | 65RA10 | Retirement TIAA-CREF | 76,062.81 | 143,840.69 | 143,840.69 |
| 1DH921 | UNHL Employee Benefits Pool Fund | 65TE10 | Employee | 0.00 | 0.00 | 0.00 |
| 1DH921 | UNHL Employee Benefits Pool Fund | 65WC10 | Workers Compensation Charges | 0.00 | 0.00 | 0.00 |
| 1DH921 | UNHL Employee Benefits Pool Fund | 65X099 | Benefits Clearing | (49.35) | (193.44) | (193.44) |
| 1DH921 | UNHL Employee Benefits Pool Fund | 65XA10 | Other Health | 910.06 | 1,130.90 | 1,130.90 |
| 1DH921 | UNHL Employee Benefits Pool Fund | 65XB10 | Benefits Employee Assistance | 0.00 | 6,750.00 | 6,750.00 |
| 1DH921 | UNHL Employee Benefits Pool Fund | 65XF10 | FSA Forfeitures | 0.00 | 0.00 | 0.00 |
| 1DH921 | UNHL Employee Benefits Pool Fund | 65XG10 | Unemployment Compensation | 0.00 | 0.00 | 0.00 |
| 1DH921 | UNHL Employee Benefits Pool Fund | 65XHRA | Health Reimbursement Account | 37,404.21 | 35,920.60 | 35,920.60 |
| 1DH921 | UNHL Employee Benefits Pool Fund | 717298 | Benefits Enrollment Contract vendor | 2,040.00 | 2,871.00 | 2,871.00 |
| 1DH921 | UNHL Employee Benefits Pool Fund | 7600H5 | Benefits pool alloc-UNH Law (hist) | (526,988.31) | (903,923.83) | (903,923.83) |
| 1DHADJ | UNH Law IDES Adjustments | 65Y087 | Unfunded Fringe Benefits (GASB 45) | 0.00 | 0.00 | 0.00 |
| 1DHADJ | UNH Law IDES Adjustments | 7600H5 | Benefits pool alloc-UNH Law (hist) | 0.00 | 0.00 | 0.00 |
| 1DHWIP | WIPO-Franklin Pierce IP Summer Inst | 65YB10 | Base Benefit Distr (fica) | 0.00 | 378.00 | 378.00 |
| 1DHWIP | WIPO-Franklin Pierce IP Summer Inst | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 798.00 | 798.00 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 65YB10 | Base Benefit Distr (fica) | 2,268.11 | 3,528.04 | 3,528.04 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 65YF10 | Full Fringe Benefit Distr Expe | 30,063.18 | 28,174.95 | 28,174.95 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GH208 | UNH Law School Annual Fund | 65YB10 | Base Benefit Distr (fica) | 51.66 | 51.66 | 51.66 |
| 1GH213 | Sports & Entertainment Gift Fund | 65YB10 | Base Benefit Distr (fica) | 1,259.96 | 1,260.11 | 1,260.11 |
| 1GH213 | Sports & Entertainment Gift Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GH481 | Goulder Endowed Chair Payout Fund | 65YF10 | Full Fringe Benefit Distr Expe | 14,120.29 | 20,637.08 | 20,637.08 |
| 1GH511 | Rudman Center Payout Fund | 65YB10 | Base Benefit Distr (fica) | 75.66 | 0.00 | 0.00 |
| 1GH511 | Rudman Center Payout Fund | 65YF10 | Full Fringe Benefit Distr Expe | 71,716.46 | 10,169.77 | 10,169.77 |
| 1GH511 | Rudman Center Payout Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 54.43 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 65YB10 | Base Benefit Distr (fica) | 15,044.73 | 16,969.14 | 16,969.14 |
| 1UH000 | UNH Law Educational & General | 65YF10 | Full Fringe Benefit Distr Expe | 2,030,484.82 | 1,837,955.06 | 1,837,955.06 |
| 1UH000 | UNH Law Educational & General | 65YP10 | Nonstatus Benefit Distr (Fica) | 40,887.78 | 38,793.43 | 38,793.43 |
| 1UH000 | UNH Law Educational & General | 65YT10 | FT Temp Benefit Distr | 309.88 | 1,144.88 | 1,144.88 |
| 1UHADJ | UNH Law Unrestricted Adjustments | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| ***Total Employee compensation and benefits - all other | | | | 2,001,970.81 | 1,853,383.32 | 1,853,383.32 |
| B10FRNGE - Employee compensation and benefits - grants and contracts | | | | | | |
| 13J071 | 2014 Contract Attorney Svcs | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13Z141 | NH Judicial Council | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | (108.39) | (108.39) |
| 14NE23 | Peterson Grant | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 775.47 | 775.47 |
| 14NE23 | Peterson Grant | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| ***Total Employee compensation and benefits - grants and contracts | | | | 0.00 | 667.08 | 667.08 |
| B20SUPPLY - Supplies & Services - all other | | | | | | |

| 1H - UNH School of Law | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-----------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 15P170 | Program Income | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P170 | Program Income | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1AH301 | UNHL Auxiliary Rental Operations | 711100 | Supplies-General | 186.14 | 22.95 | 22.95 |
| 1AH301 | UNHL Auxiliary Rental Operations | 711130 | Supplies-Maintenance Supplies | 1.48 | 2,689.88 | 2,689.88 |
| 1AH301 | UNHL Auxiliary Rental Operations | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1AH301 | UNHL Auxiliary Rental Operations | 716000 | Maintenance & Repairs-General | 16,354.61 | 871.63 | 871.63 |
| 1AH301 | UNHL Auxiliary Rental Operations | 716006 | Maint & Repairs-Electrical | 34.15 | 0.00 | 0.00 |
| 1AH301 | UNHL Auxiliary Rental Operations | 716012 | Maint & Repairs-Painting | 131.64 | 1,229.46 | 1,229.46 |
| 1AH301 | UNHL Auxiliary Rental Operations | 716015 | Maint & Repairs-Plumbing | 473.04 | 3,507.96 | 3,507.96 |
| 1AH301 | UNHL Auxiliary Rental Operations | 716018 | Maint Agree- Baseline & Supp | 0.00 | 1,245.18 | 1,245.18 |
| 1AH301 | UNHL Auxiliary Rental Operations | 716051 | Maint & Repairs-Heating | 1,686.02 | 0.00 | 0.00 |
| 1AH301 | UNHL Auxiliary Rental Operations | 716100 | Rentals & Leases-General | 818.00 | 0.00 | 0.00 |
| 1AH301 | UNHL Auxiliary Rental Operations | 71C505 | Taxes- Real Estate Taxes | 18,995.03 | 22,605.13 | 22,605.13 |
| 1AH301 | UNHL Auxiliary Rental Operations | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1AH301 | UNHL Auxiliary Rental Operations | 740404 | Construction-Secondary | 0.00 | 0.00 | 0.00 |
| 1DH321 | UNHL Strategic Reserve Allotments | 710000 | In-State Travel | 207.10 | 0.00 | 0.00 |
| 1DH321 | UNHL Strategic Reserve Allotments | 710100 | Out-of-State Travel | 306.61 | 0.00 | 0.00 |
| 1DH321 | UNHL Strategic Reserve Allotments | 710200 | Foreign Travel | 0.00 | 1,002.58 | 1,002.58 |
| 1DH321 | UNHL Strategic Reserve Allotments | 710400 | Student or Non-Emp Travel | 355.31 | 0.00 | 0.00 |
| 1DH321 | UNHL Strategic Reserve Allotments | 717200 | Other Professional Services-General | 28,250.00 | 0.00 | 0.00 |
| 1DH321 | UNHL Strategic Reserve Allotments | 717233 | Othr Professional Serv-Content Mgmt | 0.00 | 0.00 | 0.00 |
| 1DH321 | UNHL Strategic Reserve Allotments | 717234 | Oth Prof Ser-Production Services | 0.00 | 0.00 | 0.00 |
| 1DH321 | UNHL Strategic Reserve Allotments | 719000 | Business Meals-Meetings-Non Travel | 229.04 | 0.00 | 0.00 |
| 1DH321 | UNHL Strategic Reserve Allotments | 719005 | Business Meals-Group or Class Meals | 435.73 | 0.00 | 0.00 |
| 1DH321 | UNHL Strategic Reserve Allotments | 71C100 | Advertising (Non-Employment) | 0.00 | 1,629.34 | 1,629.34 |
| 1DH321 | UNHL Strategic Reserve Allotments | 71CZ00 | Other Expenses-Deductions | 1,000.00 | 0.00 | 0.00 |
| 1DH321 | UNHL Strategic Reserve Allotments | 71NCF4 | NC Signage | 0.00 | 0.00 | 0.00 |
| 1DH450 | International Recruitment-Law | 710200 | Foreign Travel | 0.00 | 18,000.00 | 18,000.00 |
| 1DH450 | International Recruitment-Law | 71C100 | Advertising (Non-Employment) | 0.00 | 999.00 | 999.00 |
| 1DH811 | UNHL ABA Chapter | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DH814 | UNHL Barrister's Ball | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DH814 | UNHL Barrister's Ball | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DH815 | UNHL Black Law Students Assoc | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DH815 | UNHL Black Law Students Assoc | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DH815 | UNHL Black Law Students Assoc | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DH816 | UNHL SELS | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DH816 | UNHL SELS | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DH817 | UNHL Federalist Society | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DH817 | UNHL Federalist Society | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DH817 | UNHL Federalist Society | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DH818 | UNHL Game Night Club | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DH819 | UNHL Hillel | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DH819 | UNHL Hillel | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DH822 | UNHL J. Reuben Clark Law Society | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DH823 | UNHL Lambda Law | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DH823 | UNHL Lambda Law | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DH823 | UNHL Lambda Law | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DH825 | UNHL LES | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DH825 | UNHL LES | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DH826 | UNHL SALSA | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DH828 | UNHL PAD | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DH828 | UNHL PAD | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DH828 | UNHL PAD | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DH832 | UNHL SBA | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1DH832 | UNHL SBA | 710305 | Registration Fees-Other | 1,050.00 | 620.00 | 620.00 |
| 1DH832 | UNHL SBA | 710400 | Student or Non-Emp Travel | 783.82 | 503.44 | 503.44 |
| 1DH832 | UNHL SBA | 711100 | Supplies-General | 1,658.93 | 1,157.63 | 1,157.63 |
| 1DH832 | UNHL SBA | 713000 | Printing & Copying-General | 0.00 | 64.11 | 64.11 |
| 1DH832 | UNHL SBA | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 1DH832 | UNHL SBA | 714000 | Postage-General | 0.00 | 11.07 | 11.07 |
| 1DH832 | UNHL SBA | 716100 | Rentals & Leases-General | 948.00 | 450.00 | 450.00 |
| 1DH832 | UNHL SBA | 716120 | Rentals-Property or Room | 2,424.00 | 2,511.00 | 2,511.00 |
| 1DH832 | UNHL SBA | 717106 | Finl Services-Epayment CC fees | 0.00 | 89.64 | 89.64 |
| 1DH832 | UNHL SBA | 717200 | Other Professional Services-General | 675.00 | 3,885.88 | 3,885.88 |
| 1DH832 | UNHL SBA | 717210 | Oth Prof Ser-Honoraria | 0.00 | 10.00 | 10.00 |

| 1H - UNH School of Law | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DH832 | UNHL SBA | 719000 | Business Meals-Meetings-Non Travel | 158.50 | 0.00 | 0.00 |
| 1DH832 | UNHL SBA | 719005 | Business Meals-Group or Class Meals | 22,023.35 | 21,219.39 | 21,219.39 |
| 1DH832 | UNHL SBA | 719100 | Membership Dues & Fees | 0.00 | 1,200.00 | 1,200.00 |
| 1DH832 | UNHL SBA | 71CZ00 | Other Expenses-Deductions | 0.00 | 105.00 | 105.00 |
| 1DH832 | UNHL SBA | 71CZ35 | Other Exp-Promotional Expense | 0.00 | 0.00 | 0.00 |
| 1DH832 | UNHL SBA | 760 | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1DH832 | UNHL SBA | 76O000 | Internal Allocations - Charges | 50.00 | 0.00 | 0.00 |
| 1DH832 | UNHL SBA | 76O191 | Int All-Meals-Group or Class (Chg) | 619.00 | 0.00 | 0.00 |
| 1DH834 | UNHL SIPLA | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DH834 | UNHL SIPLA | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DH834 | UNHL SIPLA | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DH834 | UNHL SIPLA | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DH835 | UNHL Sports Club | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DH835 | UNHL Sports Club | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DH835 | UNHL Sports Club | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DH835 | UNHL Sports Club | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DH836 | UNHL Spouses Club | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DH837 | CTSA | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DH838 | UNHL UNH Golf Club | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DH838 | UNHL UNH Golf Club | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DH839 | UNHL Teen Court | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DH840 | UNHL WLSA | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DH840 | UNHL WLSA | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DH842 | UNHL Public Interest Coalition | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DH843 | UNHL Student Wellness Initiative | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DH844 | UNHL Muslim Law Student Assn. | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DH845 | The National Lawyers Guild | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DH846 | The Chamber Music Society | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DH848 | Pond Hockey | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DH848 | Pond Hockey | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DH849 | UNHL Federal Bar Association | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DH849 | UNHL Federal Bar Association | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DHWIP | WIPO-Franklin Pierce IP Summer Inst | 710000 | In-State Travel | 46.66 | 2,751.16 | 2,751.16 |
| 1DHWIP | WIPO-Franklin Pierce IP Summer Inst | 710025 | In-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 1DHWIP | WIPO-Franklin Pierce IP Summer Inst | 710400 | Student or Non-Emp Travel | 1,055.82 | 3,689.06 | 3,689.06 |
| 1DHWIP | WIPO-Franklin Pierce IP Summer Inst | 710420 | Student or Non-Emp Travel-Housing | 0.00 | 0.00 | 0.00 |
| 1DHWIP | WIPO-Franklin Pierce IP Summer Inst | 710200 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1DHWIP | WIPO-Franklin Pierce IP Summer Inst | 711100 | Supplies-General | 19.68 | 48.84 | 48.84 |
| 1DHWIP | WIPO-Franklin Pierce IP Summer Inst | 713000 | Printing & Copying-General | 0.00 | 20.00 | 20.00 |
| 1DHWIP | WIPO-Franklin Pierce IP Summer Inst | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1DHWIP | WIPO-Franklin Pierce IP Summer Inst | 717200 | Other Professional Services-General | 0.00 | 89.20 | 89.20 |
| 1DHWIP | WIPO-Franklin Pierce IP Summer Inst | 717210 | Oth Prof Ser-Honoraria | 500.00 | 1,000.00 | 1,000.00 |
| 1DHWIP | WIPO-Franklin Pierce IP Summer Inst | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 171.11 | 171.11 |
| 1DHWIP | WIPO-Franklin Pierce IP Summer Inst | 719005 | Business Meals-Group or Class Meals | 0.00 | 7,995.52 | 7,995.52 |
| 1DHWIP | WIPO-Franklin Pierce IP Summer Inst | 71C100 | Advertising (Non-Employment) | 0.00 | 0.36 | 0.36 |
| 1DHWIP | WIPO-Franklin Pierce IP Summer Inst | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DHWIP | WIPO-Franklin Pierce IP Summer Inst | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 1DHWIP | WIPO-Franklin Pierce IP Summer Inst | 76O000 | Internal Allocations - Charges | 7,282.75 | 0.00 | 0.00 |
| 1GH201 | Daniel Webster Scholars Program | 715000 | Non-Cap Equip-General | 0.00 | 225.16 | 225.16 |
| 1GH201 | Daniel Webster Scholars Program | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 1,216.88 | 1,216.88 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 710000 | In-State Travel | 0.00 | 3,622.47 | 3,622.47 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 710100 | Out-of-State Travel | 5,660.91 | 12,717.02 | 12,717.02 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 710200 | Foreign Travel | 14,274.68 | 18,592.08 | 18,592.08 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 710300 | Conference Registration Fees | 300.00 | 2,016.00 | 2,016.00 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 710400 | Student or Non-Emp Travel | 16,419.64 | 221.41 | 221.41 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 710410 | Student or Non-Emp Travel-Lodging | 4,441.59 | 0.00 | 0.00 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 710200 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 711100 | Supplies-General | 203.39 | 936.71 | 936.71 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 711106 | Supplies-Uniforms | 0.00 | 580.00 | 580.00 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 711162 | Supplies-Office Supplies | 0.00 | 59.13 | 59.13 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 714000 | Postage-General | 0.00 | 132.24 | 132.24 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 716100 | Rentals & Leases-General | 161.20 | 0.00 | 0.00 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 717106 | Finl Services-Epayment CC fees | 39.85 | 14.25 | 14.25 |

| 1H - UNH School of Law | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 719000 | Business Meals-Meetings-Non Travel | 350.00 | 130.53 | 130.53 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 719005 | Business Meals-Group or Class Meals | 13,907.67 | 7,284.92 | 7,284.92 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 0.00 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 719100 | Membership Dues & Fees | 0.00 | 730.00 | 730.00 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 71C100 | Advertising (Non-Employment) | 378.25 | 3,790.95 | 3,790.95 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 71CZ35 | Other Exp-Promotional Expense | 1,550.20 | 0.00 | 0.00 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 76O179 | Int Alloc - Police (Chg) | 110.00 | 0.00 | 0.00 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 76O191 | Int All-Meals-Group or Class (Chg) | 225.69 | 0.00 | 0.00 |
| 1GH203 | UNHL Library Operating Gift Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GH203 | UNHL Library Operating Gift Fund | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1GH203 | UNHL Library Operating Gift Fund | 770035 | Library Acqs-Serials | 0.00 | 0.00 | 0.00 |
| 1GH203 | UNHL Library Operating Gift Fund | 770065 | Library Acqs-Bindery | 0.00 | 182.37 | 182.37 |
| 1GH204 | Social Justice Institute Gift Fund | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1GH205 | Clinics Operating Gift Fund | 71CZ91 | UNH Law Clinic Case Costs | 0.00 | 13.78 | 13.78 |
| 1GH206 | UNH Law - Rudman Fellows Program | 71CZ00 | Other Expenses-Deductions | 0.00 | 618.83 | 618.83 |
| 1GH207 | UNHL Loan Repay Assistance Fund | 71C295 | Loan Funds-LRAP Loan Forgiveness | 0.00 | 1,685.00 | 1,685.00 |
| 1GH208 | UNH Law School Annual Fund | 710000 | In-State Travel | 38.15 | 0.00 | 0.00 |
| 1GH208 | UNH Law School Annual Fund | 710400 | Student or Non-Emp Travel | 0.00 | 865.68 | 865.68 |
| 1GH208 | UNH Law School Annual Fund | 710200 | Travel-Other | 0.00 | 734.07 | 734.07 |
| 1GH208 | UNH Law School Annual Fund | 711100 | Supplies-General | 1,233.57 | 4,760.69 | 4,760.69 |
| 1GH208 | UNH Law School Annual Fund | 713000 | Printing & Copying-General | 0.00 | 2,514.69 | 2,514.69 |
| 1GH208 | UNH Law School Annual Fund | 714030 | Postage-Express Mail | 0.00 | 48.50 | 48.50 |
| 1GH208 | UNH Law School Annual Fund | 715000 | Non-Cap Equip-General | 0.00 | 99.88 | 99.88 |
| 1GH208 | UNH Law School Annual Fund | 716004 | Maint & Repairs - Gen Grounds | 292.90 | 58.59 | 58.59 |
| 1GH208 | UNH Law School Annual Fund | 716018 | Maint Agreeem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 1GH208 | UNH Law School Annual Fund | 716100 | Rentals & Leases-General | 16,960.75 | 10,629.50 | 10,629.50 |
| 1GH208 | UNH Law School Annual Fund | 716120 | Rentals-Property or Room | 440.00 | 0.00 | 0.00 |
| 1GH208 | UNH Law School Annual Fund | 717200 | Other Professional Services-General | 3,635.00 | 3,389.00 | 3,389.00 |
| 1GH208 | UNH Law School Annual Fund | 719000 | Business Meals-Meetings-Non Travel | 27.85 | 155.59 | 155.59 |
| 1GH208 | UNH Law School Annual Fund | 719005 | Business Meals-Group or Class Meals | 9,233.15 | 8,795.37 | 8,795.37 |
| 1GH208 | UNH Law School Annual Fund | 719100 | Membership Dues & Fees | 0.00 | 150.00 | 150.00 |
| 1GH208 | UNH Law School Annual Fund | 71CZ00 | Other Expenses-Deductions | 0.00 | 125.00 | 125.00 |
| 1GH208 | UNH Law School Annual Fund | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1GH208 | UNH Law School Annual Fund | 76O130 | Internal Alloc-Print & Copy (Chg) | 416.89 | 0.00 | 0.00 |
| 1GH208 | UNH Law School Annual Fund | 76O191 | Int All-Meals-Group or Class (Chg) | 13.52 | 0.00 | 0.00 |
| 1GH20B | UNHL Financial Aid Gifts | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GH20B | UNHL Financial Aid Gifts | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1GH20D | UNHL Admissions Gifts | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1GH212 | Justice and Journalism Fund | 710100 | Out-of-State Travel | 599.15 | 0.00 | 0.00 |
| 1GH212 | Justice and Journalism Fund | 710400 | Student or Non-Emp Travel | 1,198.25 | 0.00 | 0.00 |
| 1GH212 | Justice and Journalism Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GH212 | Justice and Journalism Fund | 717210 | Oth Prof Ser-Honoraria | 3,000.00 | 0.00 | 0.00 |
| 1GH212 | Justice and Journalism Fund | 719000 | Business Meals-Meetings-Non Travel | 1,950.87 | 0.00 | 0.00 |
| 1GH212 | Justice and Journalism Fund | 719005 | Business Meals-Group or Class Meals | 2,690.56 | 815.76 | 815.76 |
| 1GH212 | Justice and Journalism Fund | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1GH213 | Sports & Entertainment Gift Fund | 710000 | In-State Travel | 124.26 | 633.43 | 633.43 |
| 1GH213 | Sports & Entertainment Gift Fund | 710100 | Out-of-State Travel | 754.58 | 4,378.98 | 4,378.98 |
| 1GH213 | Sports & Entertainment Gift Fund | 710200 | Foreign Travel | 357.86 | 0.00 | 0.00 |
| 1GH213 | Sports & Entertainment Gift Fund | 710300 | Conference Registration Fees | 367.24 | 0.00 | 0.00 |
| 1GH213 | Sports & Entertainment Gift Fund | 710305 | Registration Fees-Other | 0.00 | 750.00 | 750.00 |
| 1GH213 | Sports & Entertainment Gift Fund | 710400 | Student or Non-Emp Travel | 4,274.07 | 2,915.81 | 2,915.81 |
| 1GH213 | Sports & Entertainment Gift Fund | 711100 | Supplies-General | 0.00 | 14.47 | 14.47 |
| 1GH213 | Sports & Entertainment Gift Fund | 711106 | Supplies-Uniforms | 0.00 | 685.00 | 685.00 |
| 1GH213 | Sports & Entertainment Gift Fund | 714000 | Postage-General | 0.00 | 46.50 | 46.50 |
| 1GH213 | Sports & Entertainment Gift Fund | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1GH213 | Sports & Entertainment Gift Fund | 716155 | Rentals-Film-Video | 0.00 | 0.00 | 0.00 |
| 1GH213 | Sports & Entertainment Gift Fund | 717200 | Other Professional Services-General | 0.00 | 2,150.00 | 2,150.00 |
| 1GH213 | Sports & Entertainment Gift Fund | 719000 | Business Meals-Meetings-Non Travel | 121.40 | 492.06 | 492.06 |
| 1GH213 | Sports & Entertainment Gift Fund | 719005 | Business Meals-Group or Class Meals | 656.14 | 136.51 | 136.51 |
| 1GH213 | Sports & Entertainment Gift Fund | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1GH213 | Sports & Entertainment Gift Fund | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1GH213 | Sports & Entertainment Gift Fund | 71CZ35 | Other Exp-Promotional Expense | 0.00 | 0.00 | 0.00 |
| 1GH461 | Nedved Commence Award Payout Fund | 71C000 | Awards to Non-Employee-Students | 1,000.00 | 1,000.00 | 1,000.00 |
| 1GH462 | Yacos Prize Payout Fund | 71C000 | Awards to Non-Employee-Students | 1,000.00 | 1,000.00 | 1,000.00 |

1H - UNH School of Law

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|-------------------------------------|--------|-------------------------------------|--------------|--------------|--------------|
| 1GH475 | Wayne B. Hersher Graduation Award | 71C000 | Awards to Non-Employee-Students | 1,500.00 | 1,500.00 | 1,500.00 |
| 1GH500 | UNHL Operations Quasi Payout Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GH511 | Rudman Center Payout Fund | 710000 | In-State Travel | 291.94 | 0.00 | 0.00 |
| 1GH511 | Rudman Center Payout Fund | 710100 | Out-of-State Travel | 742.02 | 2,735.23 | 2,735.23 |
| 1GH511 | Rudman Center Payout Fund | 710300 | Conference Registration Fees | 50.00 | 0.00 | 0.00 |
| 1GH511 | Rudman Center Payout Fund | 710400 | Student or Non-Emp Travel | 527.81 | 747.81 | 747.81 |
| 1GH511 | Rudman Center Payout Fund | 711100 | Supplies-General | 29.96 | 0.00 | 0.00 |
| 1GH511 | Rudman Center Payout Fund | 711152 | Supplies-Awards & Displays | 428.00 | 0.00 | 0.00 |
| 1GH511 | Rudman Center Payout Fund | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1GH511 | Rudman Center Payout Fund | 713000 | Printing & Copying-General | 1,624.28 | 153.12 | 153.12 |
| 1GH511 | Rudman Center Payout Fund | 714000 | Postage-General | 1.42 | 0.00 | 0.00 |
| 1GH511 | Rudman Center Payout Fund | 714010 | Postage-Off Campus Mail Services | 35.96 | 0.00 | 0.00 |
| 1GH511 | Rudman Center Payout Fund | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 2,710.04 | 2,710.04 |
| 1GH511 | Rudman Center Payout Fund | 716120 | Rentals-Property or Room | 0.00 | 500.00 | 500.00 |
| 1GH511 | Rudman Center Payout Fund | 717200 | Other Professional Services-General | 0.00 | 391.67 | 391.67 |
| 1GH511 | Rudman Center Payout Fund | 717210 | Oth Prof Ser-Honoraria | 0.00 | 1,500.00 | 1,500.00 |
| 1GH511 | Rudman Center Payout Fund | 719000 | Business Meals-Meetings-Non Travel | 1,174.10 | 0.00 | 0.00 |
| 1GH511 | Rudman Center Payout Fund | 719005 | Business Meals-Group or Class Meals | 3,513.62 | 4,304.24 | 4,304.24 |
| 1GH511 | Rudman Center Payout Fund | 719010 | Business Meals-Campus Wide Events | 0.00 | 2,034.32 | 2,034.32 |
| 1GH511 | Rudman Center Payout Fund | 71C000 | Awards to Non-Employee-Students | 0.00 | 88.00 | 88.00 |
| 1GH511 | Rudman Center Payout Fund | 71C100 | Advertising (Non-Employment) | 0.00 | 2,229.32 | 2,229.32 |
| 1GH511 | Rudman Center Payout Fund | 71C120 | Advertising-Radio | 440.00 | 0.00 | 0.00 |
| 1GH511 | Rudman Center Payout Fund | 71C200 | Other Expenses-Deductions | 0.00 | 881.17 | 881.17 |
| 1GH511 | Rudman Center Payout Fund | 71CZ35 | Other Exp-Promotional Expense | 0.00 | 0.00 | 0.00 |
| 1GH511 | Rudman Center Payout Fund | 76O130 | Internal Alloc-Print & Copy (Chg) | 2,305.99 | 0.00 | 0.00 |
| 1GH511 | Rudman Center Payout Fund | 76O140 | Internal Alloc-Mail & Postage (Chg) | 332.25 | 0.00 | 0.00 |
| 1GH511 | Rudman Center Payout Fund | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 110.00 | 0.00 | 0.00 |
| 1GH520 | UNHL Operations Endowment Payout | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GH520 | UNHL Operations Endowment Payout | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1GH522 | Alison Curelop Series in Ethics | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1GH524 | UNH Law - Rudman Membership | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GH524 | UNH Law - Rudman Membership | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GH524 | UNH Law - Rudman Membership | 710200 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1GH524 | UNH Law - Rudman Membership | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GH524 | UNH Law - Rudman Membership | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1GH524 | UNH Law - Rudman Membership | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GH524 | UNH Law - Rudman Membership | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1GH524 | UNH Law - Rudman Membership | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 1GH524 | UNH Law - Rudman Membership | 71C200 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1LH070 | UNHL Loan Repayment Assistance | 71C295 | Loan Funds-LRAP Loan Forgiveness | 0.00 | 0.00 | 0.00 |
| 1LH071 | LRAP-Alison Howland Curelop Hayward | 71C295 | Loan Funds-LRAP Loan Forgiveness | 0.00 | 9,222.54 | 9,222.54 |
| 1LH072 | LRAP-Fleisher Green Endowment | 71C295 | Loan Funds-LRAP Loan Forgiveness | 0.00 | 792.68 | 792.68 |
| 1LH073 | LRAP-Phillips Green Defender | 71C295 | Loan Funds-LRAP Loan Forgiveness | 0.00 | 3,148.64 | 3,148.64 |
| 1LH074 | LRAP-Bill Phinney Endowment | 71C295 | Loan Funds-LRAP Loan Forgiveness | 0.00 | 8,341.34 | 8,341.34 |
| 1LH100 | UNHL Insitutional Loan Funds | 71C240 | Loan Funds-P&I Cancel-Bankruptcy | 0.00 | 3,625.52 | 3,625.52 |
| 1LH100 | UNHL Insitutional Loan Funds | 71C255 | Loan Funds-Prov for Doubtful Accts | (4,910.76) | 668.26 | 668.26 |
| 1LH401 | UNHL Perkins Student Loan Fund | 71C201 | Loan Funds-P&I Cancel-Teach Defense | 0.00 | (26,335.00) | (26,335.00) |
| 1LH401 | UNHL Perkins Student Loan Fund | 71C220 | Loan Funds-P&I Cancel-Military | 0.00 | 481.24 | 481.24 |
| 1LH401 | UNHL Perkins Student Loan Fund | 71C225 | Loan Funds-P&I Cancel-Law Enfrmnt | 0.00 | 27,998.66 | 27,998.66 |
| 1LH401 | UNHL Perkins Student Loan Fund | 71C226 | Loan Funds-P&I Cancel-Publ Defender | 2,660.00 | 4,648.55 | 4,648.55 |
| 1LH401 | UNHL Perkins Student Loan Fund | 71C228 | Loan Funds-P&I Cancel-Family Serv | 0.00 | 3,275.90 | 3,275.90 |
| 1LH401 | UNHL Perkins Student Loan Fund | 71C230 | Loan Funds-P&I Cancel-Death | 5,660.64 | 12,321.60 | 12,321.60 |
| 1LH401 | UNHL Perkins Student Loan Fund | 71C240 | Loan Funds-P&I Cancel-Bankruptcy | 0.00 | 7,132.34 | 7,132.34 |
| 1LH401 | UNHL Perkins Student Loan Fund | 71C245 | Loan Funds-P&I Cancel-Assigned | 44,869.79 | 37,999.14 | 37,999.14 |
| 1LH401 | UNHL Perkins Student Loan Fund | 71C250 | Loan Funds-Collection Costs | 1,623.66 | 20,512.98 | 20,512.98 |
| 1LH401 | UNHL Perkins Student Loan Fund | 71C255 | Loan Funds-Prov for Doubtful Accts | 128,636.19 | (54,728.29) | (54,728.29) |
| 1LH401 | UNHL Perkins Student Loan Fund | 71C257 | Loan Funds-Perk Interest Cancel | 0.00 | (6,918.48) | (6,918.48) |
| 1LH401 | UNHL Perkins Student Loan Fund | 71C260 | Loan Funds-Administrative Charges | 0.00 | 128,365.79 | 128,365.79 |
| 1LH401 | UNHL Perkins Student Loan Fund | 71C261 | Loan Funds-Federal Liab Adj | 2,981.00 | 1,230,896.00 | 1,230,896.00 |
| 1LH401 | UNHL Perkins Student Loan Fund | 71C290 | Loan Funds-Other Deductions | 0.00 | 487.58 | 487.58 |
| 1LH401 | UNHL Perkins Student Loan Fund | 71C291 | Repayment of FCC | 165,562.00 | 0.00 | 0.00 |
| 1LH405 | UNHL Defaulted Loans Assigned to Us | 71C245 | Loan Funds-P&I Cancel-Assigned | 0.00 | (37,999.14) | (37,999.14) |
| 1LH407 | UNHL Perkins Admin Expenses | 71C260 | Loan Funds-Administrative Charges | 0.00 | (128,365.79) | (128,365.79) |
| 1LH409 | UNHL Perkins Prov For Doubtful Acct | 71C255 | Loan Funds-Prov for Doubtful Accts | (111,000.00) | 49,794.14 | 49,794.14 |
| 1LH410 | UNHL Perkins Collection Costs | 71C205 | Loan Funds-P&I Cancel-Teaching | 0.00 | (149.19) | (149.19) |

| 1H - UNH School of Law | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1LH410 | UNHL Perkins Collection Costs | 71C250 | Loan Funds-Collection Costs | 0.00 | (19,501.88) | (19,501.88) |
| 1LH412 | UNHL Perkins Death Cancellation | 71C230 | Loan Funds-P&I Cancel-Death | 0.00 | (12,321.60) | (12,321.60) |
| 1LH414 | UNHL Ndsl Cancel Bankrupt Dur | 71C240 | Loan Funds-P&I Cancel-Bankruptcy | 0.00 | (7,132.34) | (7,132.34) |
| 1LH421 | UNHL Fed Reimb Dir Teach&Milit Can | 71C201 | Loan Funds-P&I Cancel-Teach Defense | 0.00 | 26,335.00 | 26,335.00 |
| 1LH430 | UNHL Perk Publ Defender 15 Pct Canc | 71C226 | Loan Funds-P&I Cancel-Publ Defender | 0.00 | (2,998.55) | (2,998.55) |
| 1LH432 | UNHL Perk Family Services Cancelatn | 71C228 | Loan Funds-P&I Cancel-Family Serv | 0.00 | (3,275.90) | (3,275.90) |
| 1LH434 | UNHL Perkins Loans: Principal Adj | 71C290 | Loan Funds-Other Deductions | 0.00 | (487.58) | (487.58) |
| 1LH435 | UNHL Perkins Law Enforc Cancel | 71C225 | Loan Funds-P&I Cancel-Law Enfrmnt | 0.00 | (27,998.66) | (27,998.66) |
| 1LH436 | UNHL Perkins Military Duty Cancel | 71C220 | Loan Funds-P&I Cancel-Military | 0.00 | (481.24) | (481.24) |
| 1LH438 | UNHL Perkins Interest Cancel | 71C257 | Loan Funds-Perk Interest Cancel | 0.00 | 6,918.48 | 6,918.48 |
| 1LHLIA | Federal Perkins Liability | 71C260 | Loan Funds-Administrative Charges | 0.00 | 0.00 | 0.00 |
| 1LHLIA | Federal Perkins Liability | 71C261 | Loan Funds-Federal Liab Adj | (160,700.00) | (1,181,426.00) | (1,181,426.00) |
| 1NH002 | UNHL Equipment | 740099 | Capitalized Equipment Adjustment | 0.00 | 0.00 | 0.00 |
| 1NH720 | UNHL Debt Service Fund | 740422 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 1NHADJ | UNH Law Net Invested Adjustments | 740099 | Capitalized Equipment Adjustment | 0.00 | 0.00 | 0.00 |
| 1NHADJ | UNH Law Net Invested Adjustments | 740499 | Capitalized Plant Adjustment | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 710000 | In-State Travel | 12,369.31 | 24,925.46 | 24,925.46 |
| 1UH000 | UNH Law Educational & General | 710025 | In-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 710100 | Out-of-State Travel | 106,340.56 | 99,261.21 | 99,261.21 |
| 1UH000 | UNH Law Educational & General | 710105 | Out-of-State Travel-Recruiting | 3,905.73 | 131.24 | 131.24 |
| 1UH000 | UNH Law Educational & General | 710110 | Out-of-State Travel-Team Travel | 1,624.04 | 4,815.08 | 4,815.08 |
| 1UH000 | UNH Law Educational & General | 710115 | Out-of-State Travel-Prof Dev | 2,425.12 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 710125 | Out-of-State Travel-Course Related | 2,991.01 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 710200 | Foreign Travel | 7,381.68 | 24,641.03 | 24,641.03 |
| 1UH000 | UNH Law Educational & General | 710205 | Foreign Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 710220 | Foreign Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 710300 | Conference Registration Fees | 17,093.70 | 11,843.35 | 11,843.35 |
| 1UH000 | UNH Law Educational & General | 710305 | Registration Fees-Other | 13,588.35 | 18,540.96 | 18,540.96 |
| 1UH000 | UNH Law Educational & General | 710310 | Workshop Registration Fees | 0.00 | 99.00 | 99.00 |
| 1UH000 | UNH Law Educational & General | 710400 | Student or Non-Emp Travel | 28,481.14 | 23,081.57 | 23,081.57 |
| 1UH000 | UNH Law Educational & General | 710410 | Student or Non-Emp Travel-Lodging | 4,204.22 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 710425 | Team Travel-Meals | 7,721.45 | 1,369.00 | 1,369.00 |
| 1UH000 | UNH Law Educational & General | 710430 | Non-Emp Travel-Consult/Serv Prov | 0.00 | 1,057.71 | 1,057.71 |
| 1UH000 | UNH Law Educational & General | 710D00 | Domestic Travel NH | 1,304.35 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 710D50 | Domestic Travel Non-NH | 417.37 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 710D65 | Domestic Trvl Non-NH - Other Transp | 30.08 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 231.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 710Z00 | Travel-Other | 4,456.12 | 6,662.49 | 6,662.49 |
| 1UH000 | UNH Law Educational & General | 710Z05 | Airline flight/seating change fees | 0.00 | 48.64 | 48.64 |
| 1UH000 | UNH Law Educational & General | 711000 | Purchasing Cards | 0.00 | 31.96 | 31.96 |
| 1UH000 | UNH Law Educational & General | 711100 | Supplies-General | 17,160.62 | 23,185.05 | 23,185.05 |
| 1UH000 | UNH Law Educational & General | 711101 | Supplies - Admin & Office | 593.61 | 1,591.39 | 1,591.39 |
| 1UH000 | UNH Law Educational & General | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 711106 | Supplies-Uniforms | 410.38 | 111.95 | 111.95 |
| 1UH000 | UNH Law Educational & General | 711108 | Supplies-Subscription,Newspaper,Mag | 3,349.22 | 3,359.18 | 3,359.18 |
| 1UH000 | UNH Law Educational & General | 711114 | Supplies-Lights & Lighting | 2,870.10 | 5,307.35 | 5,307.35 |
| 1UH000 | UNH Law Educational & General | 711124 | Supplies-Instructional & Program | 1,748.26 | 231.94 | 231.94 |
| 1UH000 | UNH Law Educational & General | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 10.99 | 10.99 |
| 1UH000 | UNH Law Educational & General | 711130 | Supplies-Maintenance Supplies | 2,640.76 | 3,709.78 | 3,709.78 |
| 1UH000 | UNH Law Educational & General | 711132 | Suppli-Software incl Site Lic&Maint | 56,820.82 | 27,403.16 | 27,403.16 |
| 1UH000 | UNH Law Educational & General | 711136 | Supplies-Tools | 1,053.60 | 1,914.99 | 1,914.99 |
| 1UH000 | UNH Law Educational & General | 711152 | Supplies-Awards & Displays | 71.75 | 71.75 | 71.75 |
| 1UH000 | UNH Law Educational & General | 711154 | Supplies-Computer Peripherals | 332.22 | 1,185.34 | 1,185.34 |
| 1UH000 | UNH Law Educational & General | 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 711160 | Supplies-Books | 1,273.65 | 717.46 | 717.46 |
| 1UH000 | UNH Law Educational & General | 711162 | Supplies-Office Supplies | 3,792.76 | 407.97 | 407.97 |
| 1UH000 | UNH Law Educational & General | 711166 | Supplies-Copier | 0.00 | 491.00 | 491.00 |
| 1UH000 | UNH Law Educational & General | 711169 | Supplies - Apparel | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 711184 | Supplies - Promotion - Cultivation | 86.19 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 711190 | Publications cost | 59.40 | 869.76 | 869.76 |
| 1UH000 | UNH Law Educational & General | 713000 | Printing & Copying-General | 31,774.50 | 22,867.16 | 22,867.16 |
| 1UH000 | UNH Law Educational & General | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 713010 | Printing & Copying-Publications | 347.13 | 1,130.08 | 1,130.08 |
| 1UH000 | UNH Law Educational & General | 713020 | Printing & Copying-Course Related | 1,099.00 | 0.00 | 0.00 |

| 1H - UNH School of Law | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1UH000 | UNH Law Educational & General | 713030 | Printing & Copying-Off Campus | 6.79 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 714000 | Postage-General | 10,878.61 | 14,093.69 | 14,093.69 |
| 1UH000 | UNH Law Educational & General | 714030 | Postage-Express Mail | 0.00 | 38.17 | 38.17 |
| 1UH000 | UNH Law Educational & General | 715000 | Non-Cap Equip-General | 2,535.74 | 810.80 | 810.80 |
| 1UH000 | UNH Law Educational & General | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 1,608.15 | 1,608.15 |
| 1UH000 | UNH Law Educational & General | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 715030 | Non-Cap Equip-Telecom | 0.00 | 52.17 | 52.17 |
| 1UH000 | UNH Law Educational & General | 715040 | Non-Cap Equip-Audio Visual | 4,419.51 | 6,285.37 | 6,285.37 |
| 1UH000 | UNH Law Educational & General | 716000 | Maintenance & Repairs-General | 11,054.10 | 10,126.35 | 10,126.35 |
| 1UH000 | UNH Law Educational & General | 716004 | Maint & Repairs - Gen Grounds | 3,224.87 | 1,100.06 | 1,100.06 |
| 1UH000 | UNH Law Educational & General | 716006 | Maint & Repairs-Electrical | 806.26 | 3,434.59 | 3,434.59 |
| 1UH000 | UNH Law Educational & General | 716012 | Maint & Repairs-Painting | 802.44 | 3,208.50 | 3,208.50 |
| 1UH000 | UNH Law Educational & General | 716015 | Maint & Repairs-Plumbing | 1,083.73 | 10,429.43 | 10,429.43 |
| 1UH000 | UNH Law Educational & General | 716018 | Maint Agreem- Baseline & Supp | 42,820.44 | 124,255.30 | 124,255.30 |
| 1UH000 | UNH Law Educational & General | 716021 | Maint & Repairs-Equipment | 2,459.19 | 3,448.73 | 3,448.73 |
| 1UH000 | UNH Law Educational & General | 716024 | Maint & Repairs-Custodial Services | 1,759.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 973.09 | 345.06 | 345.06 |
| 1UH000 | UNH Law Educational & General | 716031 | Maint. & Repairs - Flooring | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 716042 | Maint & Repairs-Glass | 0.00 | 1,543.00 | 1,543.00 |
| 1UH000 | UNH Law Educational & General | 716048 | Maint & Repairs-Fire & sec alarms | 4,747.54 | 4,327.08 | 4,327.08 |
| 1UH000 | UNH Law Educational & General | 716051 | Maint & Repairs-Heating | 20,024.12 | 10,854.87 | 10,854.87 |
| 1UH000 | UNH Law Educational & General | 716060 | Maint & Repairs-Computer Software | 1,500.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 716063 | Maint & Repairs-Computer Hardware | 281.95 | 3,265.00 | 3,265.00 |
| 1UH000 | UNH Law Educational & General | 716092 | Maint-Housekeeping Supplies General | 95,471.38 | 93,133.73 | 93,133.73 |
| 1UH000 | UNH Law Educational & General | 716100 | Rentals & Leases-General | 1,932.89 | 4,523.47 | 4,523.47 |
| 1UH000 | UNH Law Educational & General | 716123 | Rental Property/Room (short term) | 250.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 717000 | Consulting-General | 660.00 | 8,257.50 | 8,257.50 |
| 1UH000 | UNH Law Educational & General | 717105 | Finl Services-Credit Crd Disc Fees | 1,456.99 | 1,528.87 | 1,528.87 |
| 1UH000 | UNH Law Educational & General | 717106 | Finl Services-Epayment CC fees | 11.48 | 276.93 | 276.93 |
| 1UH000 | UNH Law Educational & General | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 717125 | Finl Services-Collection Costs | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 717200 | Other Professional Services-General | 39,228.81 | 132,989.76 | 132,989.76 |
| 1UH000 | UNH Law Educational & General | 717202 | Oth Prof Ser-Contract Instruct Serv | 10,550.00 | 10,550.00 | 10,550.00 |
| 1UH000 | UNH Law Educational & General | 717210 | Oth Prof Ser-Honoraria | 1,500.00 | 1,500.00 | 1,500.00 |
| 1UH000 | UNH Law Educational & General | 717228 | Oth Prof Ser-Accreditation | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 717250 | Oth Prof Ser-Temp Help | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 717287 | Oth Prof Serv- Student Recruitment | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 7172S2 | Student Health Plan Other Exps | 118.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 718000 | Telecom-General | 0.00 | 376.50 | 376.50 |
| 1UH000 | UNH Law Educational & General | 718002 | Telecom-Fixed (Basic Phone Service) | 6,128.26 | 23,175.79 | 23,175.79 |
| 1UH000 | UNH Law Educational & General | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 718012 | Telecom-Satellite & Cable Services | 1,252.18 | 834.48 | 834.48 |
| 1UH000 | UNH Law Educational & General | 718014 | Telecom-Telephone Equipment | 0.00 | 270.00 | 270.00 |
| 1UH000 | UNH Law Educational & General | 718016 | Telecom-Usage (Tolls) | 0.00 | 3.34 | 3.34 |
| 1UH000 | UNH Law Educational & General | 719000 | Business Meals-Meetings-Non Travel | 14,715.33 | 7,368.31 | 7,368.31 |
| 1UH000 | UNH Law Educational & General | 719005 | Business Meals-Group or Class Meals | 30,078.21 | 49,129.45 | 49,129.45 |
| 1UH000 | UNH Law Educational & General | 719010 | Business Meals-Campus Wide Events | 253.01 | 288.00 | 288.00 |
| 1UH000 | UNH Law Educational & General | 719015 | Business Meals-Recruiting Meals | 625.08 | 5,862.58 | 5,862.58 |
| 1UH000 | UNH Law Educational & General | 719020 | Business Meals-Accreditation | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 719100 | Membership Dues & Fees | 65,466.10 | 83,037.00 | 83,037.00 |
| 1UH000 | UNH Law Educational & General | 719110 | Membership-Individual | 230.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 719125 | Licenses/Professional Fees | 1,389.39 | 2,329.32 | 2,329.32 |
| 1UH000 | UNH Law Educational & General | 719200 | Employee Recruiting-General | 0.00 | 9,772.73 | 9,772.73 |
| 1UH000 | UNH Law Educational & General | 719210 | Employee Recruiting-Advertising | 0.00 | 23,579.41 | 23,579.41 |
| 1UH000 | UNH Law Educational & General | 719220 | Employee Recruiting-Relocation | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 719200 | Other Employee Support | 2,001.86 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 271.48 | 271.48 |
| 1UH000 | UNH Law Educational & General | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 71C100 | Advertising (Non-Employment) | 140,593.48 | 52,419.21 | 52,419.21 |
| 1UH000 | UNH Law Educational & General | 71C110 | Advertsing-Print | 1,065.00 | 390.00 | 390.00 |
| 1UH000 | UNH Law Educational & General | 71C140 | Advertising-Online | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 71C300 | Bad Debts and Cash Adjustments | 8,750.78 | 11,155.00 | 11,155.00 |
| 1UH000 | UNH Law Educational & General | 71C305 | Bad Debt Write Off | 0.00 | 0.00 | 0.00 |

1H - UNH School of Law

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|----------------------------------|--------|-------------------------------------|-------------|-------------|-------------|
| 1UH000 | UNH Law Educational & General | 71C306 | Bad debt - non-tuition | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 71C500 | Taxes | 0.00 | 115.00 | 115.00 |
| 1UH000 | UNH Law Educational & General | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 71C610 | Insurance-Liability | 3,511.27 | 3,302.18 | 3,302.18 |
| 1UH000 | UNH Law Educational & General | 71C615 | Insurance-Vehicle | 0.00 | 792.98 | 792.98 |
| 1UH000 | UNH Law Educational & General | 71CZ00 | Other Expenses-Deductions | 4,152.50 | 6,679.93 | 6,679.93 |
| 1UH000 | UNH Law Educational & General | 71CZ10 | Other Exp-Award Non-Emp or Student | 1,400.00 | 700.00 | 700.00 |
| 1UH000 | UNH Law Educational & General | 71CZ35 | Other Exp-Promotional Expense | 0.00 | 959.96 | 959.96 |
| 1UH000 | UNH Law Educational & General | 71CZ91 | UNH Law Clinic Case Costs | (553.70) | 883.47 | 883.47 |
| 1UH000 | UNH Law Educational & General | 71CZ92 | UNH Law Clinic Client Support | 173.53 | 134.06 | 134.06 |
| 1UH000 | UNH Law Educational & General | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 71NCS4 | NC Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 760000 | Internal Allocations | 0.00 | 146,292.04 | 146,292.04 |
| 1UH000 | UNH Law Educational & General | 7600PS | Internal Alloc-Print Services | 0.00 | 80.64 | 80.64 |
| 1UH000 | UNH Law Educational & General | 760105 | RCM-Facilities Assessment | 39,026.00 | 56,780.00 | 56,780.00 |
| 1UH000 | UNH Law Educational & General | 760171 | RCM-Undergrad Net Tuition Realloc | 30,009.00 | 33,212.00 | 33,212.00 |
| 1UH000 | UNH Law Educational & General | 760172 | RCM-Grad Net Tuition Reallocation | 377,746.73 | 443,484.83 | 443,484.83 |
| 1UH000 | UNH Law Educational & General | 760180 | RCM S&W- Strategic Initiatives | 103,467.71 | 48,226.55 | 48,226.55 |
| 1UH000 | UNH Law Educational & General | 76C605 | Int Alloc-Property Ins (Large) | 11,789.28 | 12,680.00 | 12,680.00 |
| 1UH000 | UNH Law Educational & General | 76C615 | Int Alloc-Auto Fleet Ins | 702.45 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 76I000 | Internal Allocations - Recoveries | (180.00) | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 76I002 | Int Allocations - BSC Recoveries | (182.00) | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 76O110 | Int All-Supplies-General (Chg) | 293.58 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 76O130 | Internal Alloc-Print & Copy (Chg) | 15,776.64 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 76O140 | Internal Alloc-Mail & Postage (Chg) | 12,409.37 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 76O160 | Int All-Maint&Repair-General (Chg) | 25,872.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 48.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 76O164 | Int All-Maint&Rep-Computer (Chg) | 80.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 76O16A | Int All-Property/Room Rent (Chg) | 70.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 76O170 | Int All-Prof Services-General (Chg) | 2,420.58 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 2,400.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 76O180 | Int Alloc-Telecom Voice (Chg) | 8,504.59 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 76O182 | Int Alloc-Telecom Data (Chg) | 3,005.24 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 76O191 | Int All-Meals-Group or Class (Chg) | 6,168.87 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 76O192 | Int All-Meals-Recruiting (Chg) | 843.70 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 76O1C0 | Int All-Adversiting-Non-Employ(Chg) | 449.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 770030 | Library Acqs-Subscriptions | 234,971.20 | 188,496.63 | 188,496.63 |
| 1UH000 | UNH Law Educational & General | 770035 | Library Acqs-Serials | 412,684.40 | 531,265.84 | 531,265.84 |
| 1UH000 | UNH Law Educational & General | 770065 | Library Acqs-Bindery | 950.00 | 1,960.30 | 1,960.30 |
| 1UH000 | UNH Law Educational & General | 770075 | Library Acqs-Books | 16,398.95 | 41,471.57 | 41,471.57 |
| 1UH000 | UNH Law Educational & General | 770087 | Electronic Books | 285.00 | 9,307.39 | 9,307.39 |
| 1UH000 | UNH Law Educational & General | 770090 | Library Acqs-Interlibrary Loan | 3,034.59 | 2,852.72 | 2,852.72 |
| 1UH000 | UNH Law Educational & General | 770092 | Library Acqs-CD ROM | 2,840.15 | 4,083.19 | 4,083.19 |
| 1UH000 | UNH Law Educational & General | 790512 | Contingency-University temp holding | 0.00 | 0.00 | 0.00 |
| 1UHADJ | UNH Law Unrestricted Adjustments | 770079 | Capitalized Library Acq Adjustment | (16,398.95) | (41,471.57) | (41,471.57) |
| 1UHPPD | UNH Law General Prepays | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1UHPPD | UNH Law General Prepays | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1UHPPD | UNH Law General Prepays | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1UHPPD | UNH Law General Prepays | 716018 | Maint Agree- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 1UHPPD | UNH Law General Prepays | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1UHPPD | UNH Law General Prepays | 770030 | Library Acqs-Subscriptions | 0.00 | 0.00 | 0.00 |
| 1XH710 | UNHL Unexpended Plant Funds | 715000 | Non-Cap Equip-General | 0.00 | 19,444.46 | 19,444.46 |
| 1XH710 | UNHL Unexpended Plant Funds | 715005 | Non-Cap Equip-Computer Hardware | 25,798.77 | 6,194.50 | 6,194.50 |
| 1XH710 | UNHL Unexpended Plant Funds | 715010 | Non-Cap Equip-Furniture & Fixtures | 19,380.23 | 0.00 | 0.00 |
| 1XH710 | UNHL Unexpended Plant Funds | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 998.98 | 998.98 |
| 1XH710 | UNHL Unexpended Plant Funds | 716000 | Maintenance & Repairs-General | 35,874.00 | 0.00 | 0.00 |
| 1XH710 | UNHL Unexpended Plant Funds | 716033 | Maint & Repairs-Mech & Elect | 0.00 | 0.00 | 0.00 |
| 1XH710 | UNHL Unexpended Plant Funds | 71NCC3 | NC Secondary Construction | 0.00 | 20,459.00 | 20,459.00 |
| 1XH710 | UNHL Unexpended Plant Funds | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XH710 | UNHL Unexpended Plant Funds | 71NCF6 | NC Carpeting | 0.00 | 0.00 | 0.00 |
| 1XH710 | UNHL Unexpended Plant Funds | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XH710 | UNHL Unexpended Plant Funds | 740045 | Cap Equipment-Audio/Visual | 46,923.00 | 42,155.95 | 42,155.95 |

| 1H - UNH School of Law | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1XH710 | UNHL Unexpended Plant Funds | 740055 | Cap Equip- Built in Equipment | 0.00 | 0.00 | 0.00 |
| 1XH710 | UNHL Unexpended Plant Funds | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 1XH710 | UNHL Unexpended Plant Funds | 740438 | Construct-Utilities | 4,119.69 | 0.00 | 0.00 |
| 1XH710 | UNHL Unexpended Plant Funds | 7404F2 | Equipment under Facility Projects | 15,930.00 | 89,230.00 | 89,230.00 |
| 1XH710 | UNHL Unexpended Plant Funds | 76O150 | Int All-NonCapEquip (Chg) | 4,091.95 | 0.00 | 0.00 |
| 1XHADJ | UNH Law Unexpended Plant Adjustment | 740099 | Capitalized Equipment Adjustment | (46,923.00) | (42,155.95) | (42,155.95) |
| 1XHADJ | UNH Law Unexpended Plant Adjustment | 740499 | Capitalized Plant Adjustment | (1,930.00) | (46,366.00) | (46,366.00) |
| ***Total Supplies & Services - all other | | | | 2,586,247.64 | 2,911,706.82 | 2,911,706.82 |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 13J071 | 2014 Contract Attorney Svcs | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 13Z141 | NH Judicial Council | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE23 | Peterson Grant | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NE23 | Peterson Grant | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NE23 | Peterson Grant | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14NE23 | Peterson Grant | 710200 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 14NE23 | Peterson Grant | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NE23 | Peterson Grant | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE23 | Peterson Grant | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NE23 | Peterson Grant | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14NE23 | Peterson Grant | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NE23 | Peterson Grant | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 14NE23 | Peterson Grant | 717234 | Oth Prof Ser-Production Services | 0.00 | 0.00 | 0.00 |
| 14NE23 | Peterson Grant | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 14NE23 | Peterson Grant | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14NF30 | Rudman Summer Fellows | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14NF30 | Rudman Summer Fellows | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14ZADH | UNH Law P1 Adjustments | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| ***Total Supplies & Services - grants and contracts | | | | 0.00 | 0.00 | 0.00 |
| B25UTILY - Utilities | | | | | | |
| 1AH301 | UNHL Auxiliary Rental Operations | 780000 | Heating Fuels-#2 Oil | 2,039.28 | 4,213.72 | 4,213.72 |
| 1AH301 | UNHL Auxiliary Rental Operations | 780015 | Heating Fuels-Natural gas | 4,418.76 | 2,062.83 | 2,062.83 |
| 1AH301 | UNHL Auxiliary Rental Operations | 780100 | Electricity | 4,569.69 | 3,546.61 | 3,546.61 |
| 1AH301 | UNHL Auxiliary Rental Operations | 780200 | Other Utilities-Water and Sewer | 2,458.70 | 1,923.95 | 1,923.95 |
| 1GH500 | UNHL Operations Quasi Payout Fund | 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 780000 | Heating Fuels-#2 Oil | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 780015 | Heating Fuels-Natural gas | 81,519.43 | 68,438.68 | 68,438.68 |
| 1UH000 | UNH Law Educational & General | 780100 | Electricity | 175,764.65 | 131,245.01 | 131,245.01 |
| 1UH000 | UNH Law Educational & General | 780200 | Other Utilities-Water and Sewer | 9,932.33 | 10,373.04 | 10,373.04 |
| 1UH000 | UNH Law Educational & General | 780Z45 | Other Utilities-Solid Waste Removal | 13,716.27 | 15,344.16 | 15,344.16 |
| ***Total Utilities | | | | 294,419.11 | 237,148.00 | 237,148.00 |
| B35DEPRE - Depreciation | | | | | | |
| 1NH001 | UNHL Net Invested in Plant | 740350 | Depreciation - Building/Improvement | 534,903.99 | 535,424.62 | 535,424.62 |
| 1NH002 | UNHL Equipment | 740300 | Depreciation - Equipment | 127,680.87 | 130,155.64 | 130,155.64 |
| ***Total Depreciation | | | | 662,584.86 | 665,580.26 | 665,580.26 |

| 1H - UNH School of Law | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|--------------------------------------|--------|------------------------------|-------------------|-------------------|---------------------|
| C - Non-Operating Revenues | | | | | | |
| C05STAPR - State of New Hampshire general appropriations | | | | | | |
| 1UH000 | UNH Law Educational & General | 520171 | State Approp-Unit Allocation | 3,689.00 | 0.00 | 0.00 |
| ***Total State of New Hampshire general appropriations | | | | 3,689.00 | 0.00 | 0.00 |
| C10PVGFT - Gifts - campuses | | | | | | |
| 1GH101 | Robert J. Dole Veteran Fellowship | 540200 | UNHF Gifts Transfer | 100.00 | 150.00 | 150.00 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 540000 | Private Gifts | (152.80) | (94.89) | (94.89) |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 540200 | UNHF Gifts Transfer | 54,019.64 | 43,925.27 | 43,925.27 |
| 1GH203 | UNHL Library Operating Gift Fund | 540200 | UNHF Gifts Transfer | 250.00 | 250.00 | 250.00 |
| 1GH204 | Social Justice Institute Gift Fund | 540200 | UNHF Gifts Transfer | 50.00 | 0.00 | 0.00 |
| 1GH205 | Clinics Operating Gift Fund | 540200 | UNHF Gifts Transfer | 25.00 | 270.15 | 270.15 |
| 1GH206 | UNH Law - Rudman Fellows Program | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GH206 | UNH Law - Rudman Fellows Program | 540200 | UNHF Gifts Transfer | 9,200.00 | 1,025.00 | 1,025.00 |
| 1GH207 | UNHL Loan Repay Assistance Fund | 540200 | UNHF Gifts Transfer | 650.00 | 2,080.00 | 2,080.00 |
| 1GH208 | UNH Law School Annual Fund | 540000 | Private Gifts | (121.04) | (79.82) | (79.82) |
| 1GH208 | UNH Law School Annual Fund | 540200 | UNHF Gifts Transfer | 56,714.20 | 33,103.62 | 33,103.62 |
| 1GH208 | UNH Law School Annual Fund | 540205 | UNH Law Gifts Revenue | 1,132.08 | 300.00 | 300.00 |
| 1GH20B | UNHL Financial Aid Gifts | 540200 | UNHF Gifts Transfer | 520.00 | 625.00 | 625.00 |
| 1GH20D | UNHL Admissions Gifts | 540200 | UNHF Gifts Transfer | 100.00 | 0.00 | 0.00 |
| 1GH212 | Justice and Journalism Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GH213 | Sports & Entertainment Gift Fund | 540200 | UNHF Gifts Transfer | 150.00 | 35.00 | 35.00 |
| 1GH511 | Rudman Center Payout Fund | 540200 | UNHF Gifts Transfer | 61,650.00 | 143,163.53 | 143,163.53 |
| 1GH522 | Alison Curelop Series in Ethics | 540200 | UNHF Gifts Transfer | 0.00 | 10,000.00 | 10,000.00 |
| 1GH523 | Andy Brown '06 Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GH524 | UNH Law - Rudman Membership | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 540200 | UNHF Gifts Transfer | 900.00 | 0.00 | 0.00 |
| ***Total Gifts - campuses | | | | 185,187.08 | 234,752.86 | 234,752.86 |
| C25EPYOT - Endowment return used for operations | | | | | | |
| 1DH500 | UNHL Operations Quasi Endow Payout | 550000 | Endowment Income-USNH | 648,647.81 | 635,204.50 | 635,204.50 |
| 1GH411 | UNHL General Schol Payout Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GH411 | UNHL General Schol Payout Fund | 550100 | Endowment Income-UNHF | 2,910.18 | 2,926.73 | 2,926.73 |
| 1GH412 | Baer Family Patent Schol Payout Fd | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GH412 | Baer Family Patent Schol Payout Fd | 550100 | Endowment Income-UNHF | 1,460.00 | 1,400.00 | 1,400.00 |
| 1GH413 | Stanley M. Brown Schol Payout Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GH413 | Stanley M. Brown Schol Payout Fund | 550100 | Endowment Income-UNHF | 1,960.00 | 1,950.00 | 1,950.00 |
| 1GH414 | UNHL Fac & Staff Schol Payout Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GH414 | UNHL Fac & Staff Schol Payout Fund | 550100 | Endowment Income-UNHF | 1,333.05 | 1,340.63 | 1,340.63 |
| 1GH415 | Bruce E. Friedman Schol Payout Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GH415 | Bruce E. Friedman Schol Payout Fund | 550100 | Endowment Income-UNHF | 3,020.00 | 2,850.00 | 2,850.00 |
| 1GH416 | Winnie McLaughlin Schol Payout Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GH416 | Winnie McLaughlin Schol Payout Fund | 550100 | Endowment Income-UNHF | 4,370.00 | 4,350.00 | 4,350.00 |
| 1GH417 | UNHL Sch for Minorities Payout Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GH417 | UNHL Sch for Minorities Payout Fund | 550100 | Endowment Income-UNHF | 2,500.00 | 2,500.00 | 2,500.00 |
| 1GH418 | Robert J. O'Connell Sch Payout Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GH418 | Robert J. O'Connell Sch Payout Fund | 550100 | Endowment Income-UNHF | 3,101.40 | 3,119.03 | 3,119.03 |
| 1GH419 | Doris Monroe Rapee Sch Payout Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GH419 | Doris Monroe Rapee Sch Payout Fund | 550100 | Endowment Income-UNHF | 1,150.50 | 1,157.04 | 1,157.04 |
| 1GH422 | Slutsky Family Schol Payout Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GH422 | Slutsky Family Schol Payout Fund | 550100 | Endowment Income-UNHF | 366.46 | 368.55 | 368.55 |
| 1GH423 | Gordon & Nancy Smith Sch Payout Fd | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GH423 | Gordon & Nancy Smith Sch Payout Fd | 550100 | Endowment Income-UNHF | 2,264.56 | 2,277.44 | 2,277.44 |
| 1GH424 | Douglas Wood Chairman Sch Payout Fd | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GH424 | Douglas Wood Chairman Sch Payout Fd | 550100 | Endowment Income-UNHF | 36,000.00 | 36,000.00 | 36,000.00 |
| 1GH442 | Elder Law&Patient Rights Fellowship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GH442 | Elder Law&Patient Rights Fellowship | 550100 | Endowment Income-UNHF | 2,326.43 | 2,321.74 | 2,321.74 |
| 1GH443 | Robert M. Viles Fellowship Payout Fd | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GH443 | Robert M. Viles Fellowship Payout Fd | 550100 | Endowment Income-UNHF | 5,681.50 | 5,713.81 | 5,713.81 |
| 1GH461 | Nedved Commence Award Payout Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GH461 | Nedved Commence Award Payout Fund | 550100 | Endowment Income-UNHF | 1,000.00 | 1,000.00 | 1,000.00 |
| 1GH462 | Yacos Prize Payout Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GH462 | Yacos Prize Payout Fund | 550100 | Endowment Income-UNHF | 1,850.14 | 1,860.67 | 1,860.67 |
| 1GH475 | Wayne B. Hersher Graduation Award | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GH475 | Wayne B. Hersher Graduation Award | 550100 | Endowment Income-UNHF | 1,258.18 | 1,265.34 | 1,265.34 |
| 1GH481 | Goulder Endowed Chair Payout Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GH481 | Goulder Endowed Chair Payout Fund | 550100 | Endowment Income-UNHF | 48,215.81 | 48,490.02 | 48,490.02 |

| 1H - UNH School of Law | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|-----------------------|-------------------|-------------------|---------------------|
| C - Non-Operating Revenues | | | | | | |
| C25EPYOT - Endowment return used for operations | | | | | | |
| 1GH500 | UNHL Operations Quasi Payout Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GH500 | UNHL Operations Quasi Payout Fund | 550100 | Endowment Income-UNHF | 415,673.91 | 418,037.89 | 418,037.89 |
| 1GH511 | Rudman Center Payout Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GH511 | Rudman Center Payout Fund | 550100 | Endowment Income-UNHF | 25,798.44 | 25,945.16 | 25,945.16 |
| 1GH520 | UNHL Operations Endowment Payout | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GH520 | UNHL Operations Endowment Payout | 550100 | Endowment Income-UNHF | 2,097.37 | 2,081.60 | 2,081.60 |
| 1LH071 | LRAP-Alison Howland Curelop Hayward | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1LH071 | LRAP-Alison Howland Curelop Hayward | 550100 | Endowment Income-UNHF | 0.00 | 9,222.54 | 9,222.54 |
| 1LH072 | LRAP-Fleisher Family Endowment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1LH072 | LRAP-Fleisher Family Endowment | 550100 | Endowment Income-UNHF | 0.00 | 792.68 | 792.68 |
| 1LH073 | LRAP-Phillips Green Defender | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1LH073 | LRAP-Phillips Green Defender | 550100 | Endowment Income-UNHF | 0.00 | 3,148.64 | 3,148.64 |
| 1LH074 | LRAP-Bill Phinney Endowment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1LH074 | LRAP-Bill Phinney Endowment | 550100 | Endowment Income-UNHF | 10,936.12 | 10,998.32 | 10,998.32 |
| ***Total Endowment return used for operations | | | | 1,223,921.86 | 1,226,322.33 | 1,226,322.33 |
| C30INTDT - Interest expense, net | | | | | | |
| 1NH720 | UNHL Debt Service Fund | 740500 | Interest on Debt | 0.00 | 0.00 | 0.00 |
| ***Total Interest expense, net | | | | 0.00 | 0.00 | 0.00 |

1H - UNH School of Law

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

D - Other Changes in Net Position

D15PLGCG - Plant gifts, grants and other changes, net

| | | | | | | |
|---|----------------------------|--------|----------------------------------|------|------|------|
| 1NH001 | UNHL Net Invested in Plant | 740200 | Gain/loss on disp of fixed asset | 0.00 | 0.00 | 0.00 |
| 1NH002 | UNHL Equipment | 740200 | Gain/loss on disp of fixed asset | 0.00 | 0.00 | 0.00 |
| ***Total Plant gifts, grants and other changes, net | | | | 0.00 | 0.00 | 0.00 |

| 1H - UNH School of Law | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------------------------|------------------------------------|--------|----------------------------------|-------------------|-------------------|---------------------|
| E - Transfers/Uncoded | | | | | | |
| B50MTRAN - Transfers, net | | | | | | |
| 1LH401 | UNHL Perkins Student Loan Fund | 8I0020 | Mand Trans In-Perkins Loan Match | 0.00 | 148,065.77 | 148,065.77 |
| 1LH403 | UNHL Perkins Univ Contribution | 8I0020 | Mand Trans In-Perkins Loan Match | 0.00 | (148,065.77) | (148,065.77) |
| 1NH720 | UNHL Debt Service Fund | 8I0025 | Mand Trans In-Interest Payments | 0.00 | 0.00 | 0.00 |
| 1NH720 | UNHL Debt Service Fund | 8I0030 | Mand Trans In-Principal Payments | 0.00 | 0.00 | 0.00 |
| ***Total Transfers, net | | | | 0.00 | 0.00 | 0.00 |
| B55NTRAN - Transfers, net | | | | | | |
| 14ZADH | UNH Law P1 Adjustments | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 15P170 | Program Income | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 15,154.57 | 15,175.70 | 15,175.70 |
| 1DH321 | UNHL Strategic Reserve Allotments | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1DH450 | International Recruitment-Law | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 18,999.00 | 18,999.00 |
| 1DH500 | UNHL Operations Quasi Endow Payout | 8O1006 | NonMand Tran Out-General Funds | (528,647.81) | (515,204.50) | (515,204.50) |
| 1DH500 | UNHL Operations Quasi Endow Payout | 8O1039 | For Capital Projects (not R&R) | (120,000.00) | (120,000.00) | (120,000.00) |
| 1DH811 | UNHL ABA Chapter | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DH811 | UNHL ABA Chapter | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DH814 | UNHL Barrister's Ball | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DH814 | UNHL Barrister's Ball | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DH815 | UNHL Black Law Students Assoc | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DH815 | UNHL Black Law Students Assoc | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DH816 | UNHL SELS | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DH816 | UNHL SELS | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DH817 | UNHL Federalist Society | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DH817 | UNHL Federalist Society | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DH818 | UNHL Game Night Club | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DH818 | UNHL Game Night Club | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DH819 | UNHL Hillel | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DH819 | UNHL Hillel | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DH822 | UNHL J. Reuben Clark Law Society | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DH822 | UNHL J. Reuben Clark Law Society | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DH823 | UNHL Lambda Law | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DH823 | UNHL Lambda Law | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DH825 | UNHL LES | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DH825 | UNHL LES | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DH826 | UNHL SALSA | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DH826 | UNHL SALSA | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DH828 | UNHL PAD | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DH828 | UNHL PAD | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DH832 | UNHL SBA | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DH832 | UNHL SBA | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DH834 | UNHL SIPLA | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DH834 | UNHL SIPLA | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DH835 | UNHL Sports Club | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DH835 | UNHL Sports Club | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DH836 | UNHL Spouses Club | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DH836 | UNHL Spouses Club | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DH837 | CTSA | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DH837 | CTSA | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DH838 | UNHL UNH Golf Club | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DH838 | UNHL UNH Golf Club | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DH839 | UNHL Teen Court | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DH839 | UNHL Teen Court | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DH840 | UNHL WLSA | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DH840 | UNHL WLSA | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DH842 | UNHL Public Interest Coalition | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DH842 | UNHL Public Interest Coalition | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DH843 | UNHL Student Wellness Initiative | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DH843 | UNHL Student Wellness Initiative | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DH844 | UNHL Muslim Law Student Assn. | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DH844 | UNHL Muslim Law Student Assn. | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DH845 | The National Lawyers Guild | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DH845 | The National Lawyers Guild | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DH846 | The Chamber Music Society | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DH846 | The Chamber Music Society | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DH848 | Pond Hockey | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DH848 | Pond Hockey | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |

| 1H - UNH School of Law | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|------------------------------------|-------------------------------------|--------|-------------------------------------|-----------------------|-----------------------|-----------------------|
| E - Transfers/Uncoded | | | | | | |
| B55NTRAN - Transfers, net | | | | | | |
| 1DH849 | UNHL Federal Bar Association | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DH849 | UNHL Federal Bar Association | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DH921 | UNHL Employee Benefits Pool Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | 4,072.67 | 8,510.12 | 8,510.12 |
| 1DHWIP | WIPO-Franklin Pierce IP Summer Inst | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 75,000.00 | 75,000.00 |
| 1GH201 | Daniel Webster Scholars Program | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GH206 | UNH Law - Rudman Fellows Program | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 6,486.06 | 6,486.06 |
| 1GH208 | UNH Law School Annual Fund | 811015 | NonMand Tran In-Cur ResTran Fnds | 150.00 | 83.00 | 83.00 |
| 1GH208 | UNH Law School Annual Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GH500 | UNHL Operations Quasi Payout Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GH511 | Rudman Center Payout Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (6,486.06) | (6,486.06) |
| 1GH511 | Rudman Center Payout Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1LH100 | UNHL Institutional Loan Funds | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (171,831.98) | (171,831.98) |
| 1LH401 | UNHL Perkins Student Loan Fund | 811018 | NonMand Tran In-Loan Funds | 528,122.45 | 0.00 | 0.00 |
| 1LH401 | UNHL Perkins Student Loan Fund | 8O1006 | NonMand Tran Out-General Funds | (776.00) | 0.00 | 0.00 |
| 1LH401 | UNHL Perkins Student Loan Fund | 8O1018 | NonMand Tran Out-Loan Funds | (528,122.45) | 0.00 | 0.00 |
| 1LH402 | UNHL Perkins Federal Contribution | 811018 | NonMand Tran In-Loan Funds | (256,422.45) | 0.00 | 0.00 |
| 1LH403 | UNHL Perkins Univ Contribution | 811018 | NonMand Tran In-Loan Funds | 0.00 | 0.00 | 0.00 |
| 1LH409 | UNHL Perkins Prov For Doubtful Acct | 811018 | NonMand Tran In-Loan Funds | (111,000.00) | 0.00 | 0.00 |
| 1LHLIA | Federal Perkins Liability | 811018 | NonMand Tran In-Loan Funds | (160,700.00) | 0.00 | 0.00 |
| 1NH001 | UNHL Net Invested in Plant | 811006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1NH001 | UNHL Net Invested in Plant | 811040 | NMT In-Capital Plnt Adj CO USE ONLY | 1,930.00 | 46,366.00 | 46,366.00 |
| 1NH001 | UNHL Net Invested in Plant | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1NH001 | UNHL Net Invested in Plant | 8O1040 | NMT Out-Capitl Plnt Adj CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1NH002 | UNHL Equipment | 811006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1NH002 | UNHL Equipment | 811087 | NMT In-Plant Cap Equip CO USE ONLY | 63,321.95 | 83,627.52 | 83,627.52 |
| 1NH002 | UNHL Equipment | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1NH720 | UNHL Debt Service Fund | 811006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1NH720 | UNHL Debt Service Fund | 811036 | NonMand Tran In-Oth Exp Not Def | 0.00 | 0.00 | 0.00 |
| 1NHADJ | UNH Law Net Invested Adjustments | 811040 | NMT In-Capital Plnt Adj CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1NHADJ | UNH Law Net Invested Adjustments | 811087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 811006 | NonMand Tran In-General Funds | 543,727.81 | 744,290.50 | 744,290.50 |
| 1UH000 | UNH Law Educational & General | 811009 | NonMand Tran In-Int Desig Fnds | 1,000.00 | 171,831.98 | 171,831.98 |
| 1UH000 | UNH Law Educational & General | 811018 | NonMand Tran In-Loan Funds | 528,122.45 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 218.18 | 218.18 |
| 1UH000 | UNH Law Educational & General | 8O1006 | NonMand Tran Out-General Funds | (60,752.00) | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 8O1009 | NonMand Tran Out-Int Desig Fnds | (103,858.00) | (131,760.00) | (131,760.00) |
| 1UH000 | UNH Law Educational & General | 8O1039 | For Capital Projects (not R&R) | (334,000.00) | (340,500.00) | (340,500.00) |
| 1UH000 | UNH Law Educational & General | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1UHADJ | UNH Law Unrestricted Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (16,398.95) | (41,471.57) | (41,471.57) |
| 1XH710 | UNHL Unexpended Plant Funds | 811039 | For Capital Projects (not R&R) | 474,000.00 | 460,500.00 | 460,500.00 |
| 1XHADJ | UNH Law Unexpended Plant Adjustment | 811040 | NMT In-Capital Plnt Adj CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1XHADJ | UNH Law Unexpended Plant Adjustment | 8O1040 | NMT Out-Capitl Plnt Adj CO USE ONLY | (1,930.00) | (46,366.00) | (46,366.00) |
| 1XHADJ | UNH Law Unexpended Plant Adjustment | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (46,923.00) | (42,155.95) | (42,155.95) |
| ***Total Transfers, net | | | | (109,928.76) | 215,312.00 | 215,312.00 |
| **Net Above Line | | | | (6,640,410.76) | (5,372,833.20) | (5,372,833.20) |
| *Net 1H - UNH School of Law | | | | (6,640,410.76) | (5,372,833.20) | (5,372,833.20) |

| 1M - UNH - Manchester | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A01RESTU - Resident tuition | | | | | | |
| 1UM050 | UNHM Education and General | 510000 | Resident Undergraduate Tuition | 8,922,979.40 | 8,891,341.75 | 8,891,341.75 |
| 1UM050 | UNHM Education and General | 510100 | Resident Graduate Tuition | 217,910.00 | 126,900.00 | 126,900.00 |
| 1UM050 | UNHM Education and General | 510136 | Resident Grad Tuition-Masters Cont | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 513000 | Tuition Reallocation | 0.00 | 16,380.00 | 16,380.00 |
| 1UM050 | UNHM Education and General | 513010 | RCM Allocation Summer CE - UG | 12,985.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 513030 | RCM Allocation-Undergrad Tuition | 12,089.00 | 0.00 | 0.00 |
| ***Total Resident tuition | | | | 9,165,963.40 | 9,034,621.75 | 9,034,621.75 |
| A04NRTUI - Nonresident tuition | | | | | | |
| 1UM050 | UNHM Education and General | 511000 | Non-Resident Undergraduate Tuition | 206,610.00 | 346,025.00 | 346,025.00 |
| 1UM050 | UNHM Education and General | 511100 | Non-Resident Graduate Tuition | 128,440.00 | 46,420.00 | 46,420.00 |
| 1UM050 | UNHM Education and General | 511136 | Non-Res Grad Tuition-Masters Fees | 1,000.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 512000 | NE Regional Tuition-Bachelors | 319,585.00 | 205,188.00 | 205,188.00 |
| ***Total Nonresident tuition | | | | 655,635.00 | 597,633.00 | 597,633.00 |
| A06CNTED - Continuing education tuition | | | | | | |
| 1UM050 | UNHM Education and General | 515100 | Credit Courses-Resident Undergrad | 211,555.50 | 221,628.00 | 221,628.00 |
| 1UM050 | UNHM Education and General | 515105 | Credit Courses-Resident Graduate | 0.00 | 1,828.00 | 1,828.00 |
| 1UM050 | UNHM Education and General | 515110 | Credit Resident-Winterim | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 515130 | Credit Courses-Jan Term Res UG | 61,824.00 | 65,550.00 | 65,550.00 |
| 1UM050 | UNHM Education and General | 515200 | Credit Courses-Non Res Undergrad | 20,706.00 | 7,792.00 | 7,792.00 |
| 1UM050 | UNHM Education and General | 515230 | Credit Courses-Jan Term Non-Res UG | 3,944.00 | 11,544.00 | 11,544.00 |
| 1UM050 | UNHM Education and General | 515440 | Summer Session Tuition-Resident | 672,469.00 | 655,562.00 | 655,562.00 |
| 1UM050 | UNHM Education and General | 515450 | Summer Session Tuition-Non-Res | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 515470 | Summer Session Tuition Non Res UG | 78,884.00 | 65,751.00 | 65,751.00 |
| 1UM050 | UNHM Education and General | 515481 | Graduate Tuition-Summer | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 515500 | Non-Credit Courses | 800.00 | 0.00 | 0.00 |
| ***Total Continuing education tuition | | | | 1,050,182.50 | 1,029,655.00 | 1,029,655.00 |
| A07STFEE - Student fees revenue | | | | | | |
| 1DM3EE | UNHM Student Activities | 516200 | Other Student Fees | 104,868.75 | 106,200.00 | 106,200.00 |
| 1DMGEN | BUDGET ONLY Other ID UNHM | 516200 | Other Student Fees | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 516000 | Course Fees | 35,877.50 | 62,605.00 | 62,605.00 |
| 1UM050 | UNHM Education and General | 516100 | Application Fees | 280.00 | 760.00 | 760.00 |
| 1UM050 | UNHM Education and General | 516220 | Graduation Fee | 50.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 516230 | Orientation Fees | 50,200.00 | 52,000.00 | 52,000.00 |
| 1UM050 | UNHM Education and General | 516300 | Registration Fees | 28,175.00 | 28,340.00 | 28,340.00 |
| 1UM050 | UNHM Education and General | 516320 | CE Registration Fees | 12,130.00 | 13,920.00 | 13,920.00 |
| 1UM050 | UNHM Education and General | 516A15 | Undergrad Tuition Differential FT | 31,065.00 | 43,907.50 | 43,907.50 |
| 1UM050 | UNHM Education and General | 516A20 | Undergrad Tuition Differential PT | 18,440.00 | 17,920.00 | 17,920.00 |
| ***Total Student fees revenue | | | | 281,086.25 | 325,652.50 | 325,652.50 |
| A10SFNAD - Less: student financial aid - all other | | | | | | |
| 1GM002 | Friendship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GM003 | NH INS Womens Leag Scholarship | 720000 | Merit Based Financial Aid | (1,750.00) | (250.00) | (250.00) |
| 1GM004 | Harry P. Makris Memorial Scholars | 7201U1 | NBFA-UG Scholarships | 0.00 | (1,500.00) | (1,500.00) |
| 1GM004 | Harry P. Makris Memorial Scholars | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GM006 | UNHM Unrestricted Contributions | 720000 | Merit Based Financial Aid | (23,624.00) | 0.00 | 0.00 |
| 1GM006 | UNHM Unrestricted Contributions | 721000 | Waivers (Non-Assistantships) | 23,624.00 | 0.00 | 0.00 |
| 1GM008 | Eaton Fdn End For Comms | 720000 | Merit Based Financial Aid | (6,350.00) | (39,025.00) | (39,025.00) |
| 1GM008 | Eaton Fdn End For Comms | 721000 | Waivers (Non-Assistantships) | 2,285.00 | 0.00 | 0.00 |
| 1GM009 | UNHM Smyth Inst Award | 721000 | Waivers (Non-Assistantships) | (23,624.00) | 0.00 | 0.00 |
| 1GM010 | Barnes & Noble Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (12,017.00) | (3,000.00) | (3,000.00) |
| 1GM013 | UNHM Scholarship Fund | 720100 | Need Based Financial Aid | (7,310.00) | 0.00 | 0.00 |
| 1GM014 | Lewis Knight Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GM024 | The Karol LaCroix Award | 720000 | Merit Based Financial Aid | 0.00 | (2,400.00) | (2,400.00) |
| 1GM025 | Richard Freed Student Enrichment Fu | 721000 | Waivers (Non-Assistantships) | (2,285.00) | 0.00 | 0.00 |
| 1GM026 | Study Away Scholarship Fund | 7201U1 | NBFA-UG Scholarships | 0.00 | (4,000.00) | (4,000.00) |
| 1GM026 | Study Away Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | (5,000.00) | (5,000.00) |
| 1GM132 | HP 1st Generation Term Scholarship | 720000 | Merit Based Financial Aid | (2,500.00) | (2,500.00) | (2,500.00) |
| 1GM133 | James Diamantis Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 720000 | Merit Based Financial Aid | (463,950.00) | (575,050.00) | (575,050.00) |
| 1UM050 | UNHM Education and General | 720100 | Need Based Financial Aid | (810,623.50) | (868,599.00) | (868,599.00) |
| 1UM050 | UNHM Education and General | 720125 | NBFA-UG SEOG Matching | (39,132.00) | (39,132.00) | (39,132.00) |
| 1UM050 | UNHM Education and General | 7201U1 | NBFA-UG Scholarships | (13,019.30) | (6,506.30) | (6,506.30) |
| 1UM050 | UNHM Education and General | 721000 | Waivers (Non-Assistantships) | (6,510.00) | (3,125.00) | (3,125.00) |

| 1M - UNH - Manchester | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|--|--------|-------------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A10SFNAD - Less: student financial aid - all other | | | | | | |
| 1UM050 | UNHM Education and General | 721020 | Waivers-UG NH National Guard TW | (174,230.25) | (171,090.30) | (171,090.30) |
| 1UM050 | UNHM Education and General | 721021 | Waivers-Grad NH National Guard TW | (67,658.50) | (10,470.00) | (10,470.00) |
| 1UM050 | UNHM Education and General | 721040 | Waivers-Grad Waiver of Tuition&Fees | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 721051 | Waivers-Continuing Ed Waivers | 0.00 | (1,530.00) | (1,530.00) |
| 1UM050 | UNHM Education and General | 721052 | National Guard non-degree | (1,792.00) | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 721065 | Waivers-Nat'l Guard Scholarship | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 721070 | Waivers-Senior Citizens Waiver | (13,392.00) | (17,229.00) | (17,229.00) |
| 1UM050 | UNHM Education and General | 721095 | Approved petition waivers | (1,766.00) | (709.00) | (709.00) |
| 1UM050 | UNHM Education and General | 722110 | RCM-Fin Aid Alloc-Undergrad | (3,040.00) | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 722120 | Undergrad Fin Aid Offset | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| ***Total | Less: student financial aid - all other | | | (1,648,664.55) | (1,751,115.60) | (1,751,115.60) |
| A10SFNAD - Less: student financial aid - grants and contracts | | | | | | |
| 147520 | UNHM S-STEM | 720100 | Need Based Financial Aid | 0.00 | 0.00 | 0.00 |
| 14B989 | Education & Workforce Develop | 721095 | Approved petition waivers | (5,571.00) | 0.00 | 0.00 |
| ***Total | Less: student financial aid - grants and contracts | | | (5,571.00) | 0.00 | 0.00 |
| A15GVGRC - Grant and Contracts - direct revenues | | | | | | |
| 13R211 | NHIRC: Rooftop Snow Measure | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 147520 | UNHM S-STEM | 530000 | Federal Programs | 0.00 | (5,658.04) | (5,658.04) |
| 147674 | EPSCoR UNHM | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147747 | Rooftop Snow Measurement Syst | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14B989 | Education & Workforce Develop | 531000 | US Corporate Grants & Contracts | 165,178.09 | 0.00 | 0.00 |
| 14B990 | BioFabUSA Biomanufacturing | 531000 | US Corporate Grants & Contracts | 7,287.42 | 0.00 | 0.00 |
| 14UB67 | NH Computing Ed Landscape | 531200 | US Colleges & Universities G&C | 7,270.17 | 11,045.04 | 11,045.04 |
| 14UB98 | Anxiety Disorders in Pediatric | 531200 | US Colleges & Universities G&C | 0.00 | 495.00 | 495.00 |
| 14UC41 | NH-INBRE Yeast Prion Biology | 531200 | US Colleges & Universities G&C | 90,497.18 | 59,442.69 | 59,442.69 |
| 14ZUNM | Restricted Rev Adjustment- UNHM | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZUNM | Restricted Rev Adjustment- UNHM | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZUNM | Restricted Rev Adjustment- UNHM | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14ZUNM | Restricted Rev Adjustment- UNHM | 533099 | Recovery of F&A Costs-Offset | 0.00 | 0.00 | 0.00 |
| 15C941 | NHIRC: Rooftop Snow Measure - CS | 532000 | Cost Sharing | 0.00 | 0.00 | 0.00 |
| ***Total | Grant and Contracts - direct revenues | | | 270,232.86 | 65,324.69 | 65,324.69 |
| A15GVGRC - Grant and Contracts - facilities and administrative recovery | | | | | | |
| 1UM050 | UNHM Education and General | 533105 | Internal F&A Reallocations | 90,247.31 | 52,385.20 | 52,385.20 |
| ***Total | Grant and Contracts - facilities and administrative recovery | | | 90,247.31 | 52,385.20 | 52,385.20 |
| A30OTHRV - Other operating revenue | | | | | | |
| 1DM3EE | UNHM Student Activities | 570300 | Miscellaneous Sources | 2,561.96 | 1,103.42 | 1,103.42 |
| 1DM3EE | UNHM Student Activities | 570341 | Other Sources-Fundraising | 0.00 | 135.00 | 135.00 |
| 1DMDMC | Design-Make-Code | 560200 | Other Ed Sales and Services | 0.00 | 10,600.00 | 10,600.00 |
| 1DMDMC | Design-Make-Code | 570300 | Miscellaneous Sources | 0.00 | 3,750.00 | 3,750.00 |
| 1DMESP | Engagement STEM Partnerships | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DMSDL | STEM Discovery Lab | 531300 | Program Income-General | 500.00 | 0.00 | 0.00 |
| 1DMSDL | STEM Discovery Lab | 560200 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DMSDL | STEM Discovery Lab | 570300 | Miscellaneous Sources | 2,082.50 | 0.00 | 0.00 |
| 1GM020 | Sign Lang & Interpreting Gift Fund | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1GMGEN | BUDGET ONLY Other Gift UNHM | 560 | Sales of Educational Activities | 0.00 | 0.00 | 0.00 |
| 1GMGEN | BUDGET ONLY Other Gift UNHM | 560200 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 560440 | Alumni - Tickets & Events | 0.00 | 1,840.00 | 1,840.00 |
| 1UM050 | UNHM Education and General | 560550 | Library Fines | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 560200 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 560286 | UNHM Parking Passes | 47,537.50 | 48,490.00 | 48,490.00 |
| 1UM050 | UNHM Education and General | 570005 | Late Payment Fee | 22,170.72 | 23,861.45 | 23,861.45 |
| 1UM050 | UNHM Education and General | 570100 | Fines | 825.01 | 615.00 | 615.00 |
| 1UM050 | UNHM Education and General | 570110 | Unreturned Books Fine | 315.89 | 650.07 | 650.07 |
| 1UM050 | UNHM Education and General | 570125 | Returned Check Fine | 90.00 | 150.00 | 150.00 |
| 1UM050 | UNHM Education and General | 570300 | Miscellaneous Sources | (7,647.22) | 28,211.98 | 28,211.98 |
| 1UM050 | UNHM Education and General | 570301 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 570306 | Bookstore Revenue | 4,217.27 | 4,534.53 | 4,534.53 |
| 1UM050 | UNHM Education and General | 570309 | Tuition Payment Plan Fee | 2,520.00 | 2,664.00 | 2,664.00 |
| 1UM050 | UNHM Education and General | 570311 | Space Rental | 2,400.00 | 0.00 | 0.00 |
| 1XM003 | CIS Equip R & R | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |

| 1M - UNH - Manchester | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|-----------------------------|--------|-----------------------|--------------------------|--------------------------|----------------------------|
| A - Operating Revenues | | | | | | |
| A30OTHRV - Other operating revenue | | | | | | |
| 1XM005 | Comm Arts Equipment Reserve | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| ***Total Other operating revenue | | | | 77,573.63 | 126,605.45 | 126,605.45 |

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2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - all other

| | | | | | | |
|--------|----------------------------------|--------|-------------------------------------|--------------|--------------|--------------|
| 15CB36 | Cost Share BioFabUSA | 611F15 | Fac Tenure Track AAUP (UNH) | 4,284.60 | 0.00 | 0.00 |
| 15CB36 | Cost Share BioFabUSA | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB36 | Cost Share BioFabUSA | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 15CB36 | Cost Share BioFabUSA | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CB37 | Cost Share Education & Workforce | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB37 | Cost Share Education & Workforce | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 15CB37 | Cost Share Education & Workforce | 614F10 | Academic Administrator | 36,826.93 | 0.00 | 0.00 |
| 15CB37 | Cost Share Education & Workforce | 615F10 | PAT | 42,567.26 | 0.00 | 0.00 |
| 15CB37 | Cost Share Education & Workforce | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 1DM3EE | UNHM Student Activities | 615F10 | PAT | 46,864.96 | 8,866.02 | 8,866.02 |
| 1DM3EE | UNHM Student Activities | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1DM3EE | UNHM Student Activities | 61SNSH | Student Labor | 11,794.12 | 7,375.38 | 7,375.38 |
| 1DM3EE | UNHM Student Activities | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DMDMC | Design-Make-Code | 611PFS | [NSE] Faculty Semester/Term | (1,246.61) | 8,300.00 | 8,300.00 |
| 1DMDMC | Design-Make-Code | 611PSM | Summer Salaries Faculty Adjunct | (489.20) | 5,500.00 | 5,500.00 |
| 1DMESP | Engagement STEM Partnerships | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 1DMESP | Engagement STEM Partnerships | 611PFS | [NSE] Faculty Semester/Term | (3,600.00) | 3,600.00 | 3,600.00 |
| 1DMESP | Engagement STEM Partnerships | 61CPHX | Part Time Hourly | 0.00 | 60.00 | 60.00 |
| 1DMETC | Emerging Technology Center | 611F60 | Faculty NTT Research | 0.00 | 4,048.10 | 4,048.10 |
| 1DMETC | Emerging Technology Center | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DMETC | Emerging Technology Center | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1DMGEN | BUDGET ONLY Other ID UNHM | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 1DMGEN | BUDGET ONLY Other ID UNHM | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1DMMS1 | PI Fund - Mihaela Sabin | 61SNSH | Student Labor | 3,240.00 | 0.00 | 0.00 |
| 1DMSDL | STEM Discovery Lab | 611PFS | [NSE] Faculty Semester/Term | 7,600.00 | 0.00 | 0.00 |
| 1DMSDL | STEM Discovery Lab | 611PSM | Summer Salaries Faculty Adjunct | 2,739.20 | 250.00 | 250.00 |
| 1DMSDL | STEM Discovery Lab | 615F10 | PAT | 52,019.96 | 21,885.02 | 21,885.02 |
| 1DMSDL | STEM Discovery Lab | 61CPEX | Part Time Salary | 200.00 | 0.00 | 0.00 |
| 1DMSDL | STEM Discovery Lab | 61SNSH | Student Labor | 337.50 | 0.00 | 0.00 |
| 1DMSDL | STEM Discovery Lab | 61SNWS | College Work Study | 369.00 | 0.00 | 0.00 |
| 1DMSTP | UNHM Strategic Planning (Huron) | 614F10 | Academic Administrator | 0.00 | (200.00) | (200.00) |
| 1DMSTP | UNHM Strategic Planning (Huron) | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1GM016 | STEM Gift Fund | 615F10 | PAT | 0.00 | 1,954.02 | 1,954.02 |
| 1GM016 | STEM Gift Fund | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 1GM016 | STEM Gift Fund | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1GM016 | STEM Gift Fund | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GM016 | STEM Gift Fund | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1GM018 | Sidore Lecture Series | 611BXM | Supplemental-Other-Misc | 1,250.00 | 0.00 | 0.00 |
| 1GM018 | Sidore Lecture Series | 611BXT | Supplemental-Teaching | 2,000.00 | 0.00 | 0.00 |
| 1GM027 | EXCELL Program Gift Fund | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 4,400.00 | 4,400.00 |
| 1GM027 | EXCELL Program Gift Fund | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 3,500.00 | 3,500.00 |
| 1GM028 | Emerging Technology Center Fund | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 1GM131 | Agnes M. Lindsay STEM Fellowship | 611PFS | [NSE] Faculty Semester/Term | 300.00 | 0.00 | 0.00 |
| 1GM131 | Agnes M. Lindsay STEM Fellowship | 61CPEX | Part Time Salary | 1,250.00 | 0.00 | 0.00 |
| 1GM131 | Agnes M. Lindsay STEM Fellowship | 61JBEX | Casual - Exempt | 150.00 | 0.00 | 0.00 |
| 1GMESP | Engagement STEM Partnerships | 611BXT | Supplemental-Teaching | 2,500.00 | 5,000.00 | 5,000.00 |
| 1GMESP | Engagement STEM Partnerships | 611PFS | [NSE] Faculty Semester/Term | 5,646.61 | 0.00 | 0.00 |
| 1GMESP | Engagement STEM Partnerships | 61CBEX | Part Time Salary (w/ status) | 2,000.00 | 0.00 | 0.00 |
| 1GMESP | Engagement STEM Partnerships | 61JBEX | Casual - Exempt | 1,400.00 | 0.00 | 0.00 |
| 1GMESP | Engagement STEM Partnerships | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 5,000.00 | 5,000.00 |
| 1GMWIT | Women in Information Technology | 61CPEX | Part Time Salary | 550.00 | 0.00 | 0.00 |
| 1GMWIT | Women in Information Technology | 61KBBN | OTP-Bonus & Recruit-other than fac | 200.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 611BAS | Admin Stipend-Act, Chair, Etc | 21,750.00 | 13,799.96 | 13,799.96 |
| 1UM050 | UNHM Education and General | 611BBN | Faculty Bonus & Recruitment | 0.00 | 3,000.00 | 3,000.00 |
| 1UM050 | UNHM Education and General | 611BST | Summer Salary AY Fac-Teaching | 235,485.51 | 27,029.00 | 27,029.00 |
| 1UM050 | UNHM Education and General | 611BXM | Supplemental-Other-Misc | 37,345.87 | 21,624.76 | 21,624.76 |
| 1UM050 | UNHM Education and General | 611BXT | Supplemental-Teaching | 166,054.83 | 162,682.79 | 162,682.79 |
| 1UM050 | UNHM Education and General | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 611F15 | Fac Tenure Track AAUP (UNH) | 2,602,269.30 | 2,353,240.95 | 2,353,240.95 |
| 1UM050 | UNHM Education and General | 611F16 | Lecturer UNHLU-AAUP (UNH) | 782,064.16 | 624,103.32 | 624,103.32 |
| 1UM050 | UNHM Education and General | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |

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B - Operating Expenses

B05SALWG - Employee compensation and benefits - all other

| | | | | | | |
|---|--------------------------------|--------|------------------------------------|--------------|--------------|--------------|
| 1UM050 | UNHM Education and General | 611PFS | [NSE] Faculty Semester/Term | 691,825.65 | 727,081.49 | 727,081.49 |
| 1UM050 | UNHM Education and General | 611PSM | Summer Salaries Faculty Adjunct | 66,435.20 | 248,000.88 | 248,000.88 |
| 1UM050 | UNHM Education and General | 612F15 | Librarian AAUP (UNH) | 117,362.88 | 208,139.94 | 208,139.94 |
| 1UM050 | UNHM Education and General | 613N10 | Graduate Assistant | 19,455.03 | 18,965.65 | 18,965.65 |
| 1UM050 | UNHM Education and General | 614F10 | Academic Administrator | 327,226.14 | 432,828.54 | 432,828.54 |
| 1UM050 | UNHM Education and General | 615F10 | PAT | 2,013,918.17 | 1,727,585.90 | 1,727,585.90 |
| 1UM050 | UNHM Education and General | 617BHO | Operating Staff-Overtime | 10,411.95 | 12,793.23 | 12,793.23 |
| 1UM050 | UNHM Education and General | 617BHS | Operating Staff-Shift | 83.57 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 617BLG | Operating Staff-Longevity | 6,601.99 | 5,691.03 | 5,691.03 |
| 1UM050 | UNHM Education and General | 617BSB | Operating Staff-Stand-By Pay | 11.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 617F10 | Operating Staff | 687,084.43 | 728,163.14 | 728,163.14 |
| 1UM050 | UNHM Education and General | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 61CBEX | Part Time Salary (w/ status) | 43,700.13 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 61CBHO | Part Time - Overtime | 84.78 | 52.24 | 52.24 |
| 1UM050 | UNHM Education and General | 61CBHX | Part Time Hourly (w/ status) | 287.50 | 2,068.89 | 2,068.89 |
| 1UM050 | UNHM Education and General | 61CPEX | Part Time Salary | 26,574.25 | 7,833.16 | 7,833.16 |
| 1UM050 | UNHM Education and General | 61CPHX | Part Time Hourly | 60,347.54 | 35,511.17 | 35,511.17 |
| 1UM050 | UNHM Education and General | 61DTHX | Full Time Temp - Hourly | 14,937.90 | 47,138.41 | 47,138.41 |
| 1UM050 | UNHM Education and General | 61JBEX | Casual - Exempt | 4,611.25 | 899.60 | 899.60 |
| 1UM050 | UNHM Education and General | 61JBHO | Casual - Overtime | 523.92 | 236.31 | 236.31 |
| 1UM050 | UNHM Education and General | 61JBHX | Casual - Hourly | 57,137.14 | 60,652.32 | 60,652.32 |
| 1UM050 | UNHM Education and General | 61KBBN | OTP-Bonus & Recruit-other than fac | 419.95 | 11,132.87 | 11,132.87 |
| 1UM050 | UNHM Education and General | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 61SNHO | Student Labor - Overtime | 324.16 | 354.75 | 354.75 |
| 1UM050 | UNHM Education and General | 61SNSH | Student Labor | 159,140.17 | 172,902.08 | 172,902.08 |
| 1UM050 | UNHM Education and General | 61SNWS | College Work Study | 38,525.06 | 35,149.02 | 35,149.02 |
| 1UMADJ | UNHM Unrestricted Adjustments | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1XM003 | CIS Equip R & R | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1XM008 | UNHM Computer Lab Equip Replac | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1XM008 | UNHM Computer Lab Equip Replac | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| ***Total Employee compensation and benefits - all other | | | | 8,412,753.76 | 7,768,199.94 | 7,768,199.94 |

B05SALWG - Employee compensation and benefits - grants and contracts

| | | | | | | |
|--------|-------------------------------|--------|-------------------------------------|-----------|------------|------------|
| 13R211 | NHIRC: Rooftop Snow Measure | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13R211 | NHIRC: Rooftop Snow Measure | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13R211 | NHIRC: Rooftop Snow Measure | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 13R211 | NHIRC: Rooftop Snow Measure | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13R211 | NHIRC: Rooftop Snow Measure | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147520 | UNHM S-STEM | 611F60 | Faculty NTT Research | 0.00 | (4,048.10) | (4,048.10) |
| 147520 | UNHM S-STEM | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147520 | UNHM S-STEM | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147520 | UNHM S-STEM | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147520 | UNHM S-STEM | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147747 | Rooftop Snow Measurement Syst | 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 0.00 |
| 147747 | Rooftop Snow Measurement Syst | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147747 | Rooftop Snow Measurement Syst | 61JBHO | Casual - Overtime | 0.00 | 0.00 | 0.00 |
| 147747 | Rooftop Snow Measurement Syst | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 147747 | Rooftop Snow Measurement Syst | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147747 | Rooftop Snow Measurement Syst | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147747 | Rooftop Snow Measurement Syst | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B989 | Education & Workforce Develop | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B989 | Education & Workforce Develop | 614F10 | Academic Administrator | 36,826.95 | 0.00 | 0.00 |
| 14B989 | Education & Workforce Develop | 615F10 | PAT | 42,567.50 | 0.00 | 0.00 |

1M - UNH - Manchester

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

| | | | | | | |
|--|--------------------------------|--------|-------------------------------------|------------|-----------|-----------|
| 14B989 | Education & Workforce Develope | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B990 | BioFabUSA Biomanufacturing | 611PFS | [NSE] Faculty Semester/Term | 5,000.10 | 0.00 | 0.00 |
| 14B990 | BioFabUSA Biomanufacturing | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B990 | BioFabUSA Biomanufacturing | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB67 | NH Computing Ed Landscape | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB67 | NH Computing Ed Landscape | 61SNSH | Student Labor | 0.00 | 5,388.00 | 5,388.00 |
| 14UB67 | NH Computing Ed Landscape | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB98 | Anxiety Disorders in Pediatric | 61SNSH | Student Labor | 0.00 | 450.00 | 450.00 |
| 14UB98 | Anxiety Disorders in Pediatric | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC41 | NH-INBRE Yeast Prion Biology | 611BXT | Supplemental-Teaching | 2,703.00 | 5,000.00 | 5,000.00 |
| 14UC41 | NH-INBRE Yeast Prion Biology | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC41 | NH-INBRE Yeast Prion Biology | 61CPEX | Part Time Salary | 19,612.52 | 0.00 | 0.00 |
| 14UC41 | NH-INBRE Yeast Prion Biology | 61JBEX | Casual - Exempt | 1,000.00 | 0.00 | 0.00 |
| 14UC41 | NH-INBRE Yeast Prion Biology | 61SNHO | Student Labor - Overtime | 0.00 | 90.63 | 90.63 |
| 14UC41 | NH-INBRE Yeast Prion Biology | 61SNSH | Student Labor | 662.51 | 7,356.26 | 7,356.26 |
| 14UC41 | NH-INBRE Yeast Prion Biology | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| ***Total Employee compensation and benefits - grants and contracts | | | | 108,372.58 | 14,236.79 | 14,236.79 |

B10FRNGE - Employee compensation and benefits - all other

| | | | | | | |
|---|----------------------------------|--------|------------------------------------|--------------|--------------|--------------|
| 15CB36 | Cost Share BioFabUSA | 65YF10 | Full Fringe Benefit Distr Expe | 1,795.26 | 0.00 | 0.00 |
| 15CB36 | Cost Share BioFabUSA | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15CB37 | Cost Share Education & Workforce | 65YF10 | Full Fringe Benefit Distr Expe | 33,023.71 | 0.00 | 0.00 |
| 15CB37 | Cost Share Education & Workforce | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DM3EE | UNHM Student Activities | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DM3EE | UNHM Student Activities | 65YF10 | Full Fringe Benefit Distr Expe | 18,511.73 | 3,457.75 | 3,457.75 |
| 1DMDMC | Design-Make-Code | 65YP10 | Nonstatus Benefit Distr (Fica) | (145.82) | 1,159.20 | 1,159.20 |
| 1DMESP | Engagement STEM Partnerships | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DMESP | Engagement STEM Partnerships | 65YP10 | Nonstatus Benefit Distr (Fica) | (302.40) | 307.44 | 307.44 |
| 1DMETC | Emerging Technology Center | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,578.76 | 1,578.76 |
| 1DMGEN | BUDGET ONLY Other ID UNHM | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DMSDL | STEM Discovery Lab | 65YF10 | Full Fringe Benefit Distr Expe | 20,547.91 | 8,535.18 | 8,535.18 |
| 1DMSDL | STEM Discovery Lab | 65YP10 | Nonstatus Benefit Distr (Fica) | 885.29 | 21.00 | 21.00 |
| 1DMSTP | UNHM Strategic Planning (Huron) | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DMSTP | UNHM Strategic Planning (Huron) | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | (77.89) | (77.89) |
| 1GM016 | STEM Gift Fund | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1GM016 | STEM Gift Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GM016 | STEM Gift Fund | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 762.07 | 762.07 |
| 1GM018 | Sidore Lecture Series | 65YB10 | Base Benefit Distr (fica) | 273.00 | 0.00 | 0.00 |
| 1GM027 | EXCELL Program Gift Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 294.00 | 294.00 |
| 1GM027 | EXCELL Program Gift Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 369.60 | 369.60 |
| 1GM028 | Emerging Technology Center Fund | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GM131 | Agnes M. Lindsay STEM Fellowship | 65YB10 | Base Benefit Distr (fica) | 12.60 | 0.00 | 0.00 |
| 1GM131 | Agnes M. Lindsay STEM Fellowship | 65YP10 | Nonstatus Benefit Distr (Fica) | 130.20 | 0.00 | 0.00 |
| 1GMESP | Engagement STEM Partnerships | 65YB10 | Base Benefit Distr (fica) | 495.60 | 840.00 | 840.00 |
| 1GMESP | Engagement STEM Partnerships | 65YP10 | Nonstatus Benefit Distr (Fica) | 474.33 | 0.00 | 0.00 |
| 1GMWIT | Women in Information Technology | 65YB10 | Base Benefit Distr (fica) | 16.80 | 0.00 | 0.00 |
| 1GMWIT | Women in Information Technology | 65YP10 | Nonstatus Benefit Distr (Fica) | 46.20 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 65YB10 | Base Benefit Distr (fica) | 52,132.37 | 27,019.83 | 27,019.83 |
| 1UM050 | UNHM Education and General | 65YF10 | Full Fringe Benefit Distr Expe | 2,579,441.32 | 2,368,883.88 | 2,368,883.88 |
| 1UM050 | UNHM Education and General | 65YP10 | Nonstatus Benefit Distr (Fica) | 67,961.83 | 85,548.12 | 85,548.12 |
| 1UM050 | UNHM Education and General | 65YT10 | FT Temp Benefit Distr | 1,254.81 | 3,959.69 | 3,959.69 |
| 1UMADJ | UNHM Unrestricted Adjustments | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1WM106 | Other Postemployment Bnft (OPEB) | 65Y087 | Unfunded Fringe Benefits (GASB 45) | 12,683.12 | 17,849.34 | 17,849.34 |
| ***Total Employee compensation and benefits - all other | | | | 2,789,237.86 | 2,520,507.97 | 2,520,507.97 |

B10FRNGE - Employee compensation and benefits - grants and contracts

| | | | | | | |
|--------|-------------------------------|--------|--------------------------------|------|------------|------------|
| 13R211 | NHIRC: Rooftop Snow Measure | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R211 | NHIRC: Rooftop Snow Measure | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147520 | UNHM S-STEM | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | (1,509.94) | (1,509.94) |
| 147747 | Rooftop Snow Measurement Syst | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147747 | Rooftop Snow Measurement Syst | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

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B - Operating Expenses

B10FRNGE - Employee compensation and benefits - grants and contracts

| | | | | | | |
|--|--------------------------------|--------|--------------------------------|-----------|------------|------------|
| 14B989 | Education & Workforce Develope | 65YF10 | Full Fringe Benefit Distr Expe | 33,023.71 | 0.00 | 0.00 |
| 14B990 | BioFabUSA Biomanufacturing | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B990 | BioFabUSA Biomanufacturing | 65YP10 | Nonstatus Benefit Distr (Fica) | 390.04 | 0.00 | 0.00 |
| 14UB67 | NH Computing Ed Landscape | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC41 | NH-INBRE Yeast Prion Biology | 65YB10 | Base Benefit Distr (fica) | 288.83 | 415.00 | 415.00 |
| 14UC41 | NH-INBRE Yeast Prion Biology | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC41 | NH-INBRE Yeast Prion Biology | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,529.78 | 0.00 | 0.00 |
| ***Total Employee compensation and benefits - grants and contracts | | | | 35,232.36 | (1,094.94) | (1,094.94) |

B20SUPLY - Supplies & Services - all other

| | | | | | | |
|--------|----------------------------------|--------|-------------------------------------|-------------|------------|------------|
| 15C941 | NHIRC: Rooftop Snow Measure - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C941 | NHIRC: Rooftop Snow Measure - CS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CB36 | Cost Share BioFabUSA | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15CB36 | Cost Share BioFabUSA | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 15CB36 | Cost Share BioFabUSA | 760300 | F&A Expenditures | 2,140.08 | 0.00 | 0.00 |
| 15CB37 | Cost Share Education & Workforce | 710000 | In-State Travel | 125.82 | 0.00 | 0.00 |
| 15CB37 | Cost Share Education & Workforce | 710100 | Out-of-State Travel | 4,991.80 | 0.00 | 0.00 |
| 15CB37 | Cost Share Education & Workforce | 710305 | Registration Fees-Other | 105.00 | 0.00 | 0.00 |
| 15CB37 | Cost Share Education & Workforce | 711100 | Supplies-General | 411.80 | 0.00 | 0.00 |
| 15CB37 | Cost Share Education & Workforce | 760300 | F&A Expenditures | 41,554.57 | 0.00 | 0.00 |
| 16C002 | Cost Share by Memo | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C002 | Cost Share by Memo | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C104 | In-Kind Cost Share | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C104 | In-Kind Cost Share | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 1DM3EE | UNHM Student Activities | 710000 | In-State Travel | 0.00 | 144.28 | 144.28 |
| 1DM3EE | UNHM Student Activities | 710100 | Out-of-State Travel | 3,147.31 | 236.00 | 236.00 |
| 1DM3EE | UNHM Student Activities | 710305 | Registration Fees-Other | 555.00 | 1,785.00 | 1,785.00 |
| 1DM3EE | UNHM Student Activities | 711100 | Supplies-General | (45,152.38) | 25,992.50 | 25,992.50 |
| 1DM3EE | UNHM Student Activities | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1DM3EE | UNHM Student Activities | 713000 | Printing & Copying-General | 679.46 | 0.00 | 0.00 |
| 1DM3EE | UNHM Student Activities | 713015 | Printing & Copying-Departmental | 0.00 | 1,019.32 | 1,019.32 |
| 1DM3EE | UNHM Student Activities | 714000 | Postage-General | 26.59 | 0.00 | 0.00 |
| 1DM3EE | UNHM Student Activities | 716120 | Rentals-Property or Room | 3,205.00 | 0.00 | 0.00 |
| 1DM3EE | UNHM Student Activities | 716123 | Rental Property/Room (short term) | 7,274.70 | 999.00 | 999.00 |
| 1DM3EE | UNHM Student Activities | 717106 | Finl Services-Epayment CC fees | 31.17 | 0.00 | 0.00 |
| 1DM3EE | UNHM Student Activities | 717108 | Finl Services-Epayment trx fees | 1.46 | 0.00 | 0.00 |
| 1DM3EE | UNHM Student Activities | 717200 | Other Professional Services-General | 14,921.25 | 5,506.89 | 5,506.89 |
| 1DM3EE | UNHM Student Activities | 717210 | Oth Prof Ser-Honoraria | 0.00 | 800.00 | 800.00 |
| 1DM3EE | UNHM Student Activities | 719000 | Business Meals-Meetings-Non Travel | 6,857.67 | 11,374.92 | 11,374.92 |
| 1DM3EE | UNHM Student Activities | 719100 | Membership Dues & Fees | 18,957.00 | 40,725.00 | 40,725.00 |
| 1DM3EE | UNHM Student Activities | 760180 | RCM S&W- Strategic Initiatives | 2,108.92 | 398.97 | 398.97 |
| 1DM3EE | UNHM Student Activities | 761198 | Int All-Conf & Cater-Meals (Rec) | 0.00 | (399.65) | (399.65) |
| 1DM3EE | UNHM Student Activities | 760000 | Internal Allocations - Charges | 17,490.16 | 0.00 | 0.00 |
| 1DM3EE | UNHM Student Activities | 760130 | Internal Alloc-Print & Copy (Chg) | 313.64 | 0.00 | 0.00 |
| 1DM3MD | Dean's Discretionary Fund | 711100 | Supplies-General | 294.70 | 221.64 | 221.64 |
| 1DM3MD | Dean's Discretionary Fund | 719000 | Business Meals-Meetings-Non Travel | 514.24 | 0.00 | 0.00 |
| 1DMDEV | Developmental Education Fund | 711100 | Supplies-General | 2,385.00 | 0.00 | 0.00 |
| 1DMDIS | Disability Services Reserve | 711100 | Supplies-General | 9,500.00 | 0.00 | 0.00 |
| 1DMDIS | Disability Services Reserve | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DMDMC | Design-Make-Code | 711100 | Supplies-General | 0.00 | (489.20) | (489.20) |
| 1DMDMC | Design-Make-Code | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 1DMDSC | Discovery Dialog | 711100 | Supplies-General | 5,289.00 | 0.00 | 0.00 |
| 1DMESP | Engagement STEM Partnerships | 710000 | In-State Travel | 0.00 | 160.00 | 160.00 |
| 1DMESP | Engagement STEM Partnerships | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DMESP | Engagement STEM Partnerships | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 1DMESP | Engagement STEM Partnerships | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 1DMESP | Engagement STEM Partnerships | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DMESP | Engagement STEM Partnerships | 722205 | Participant Sup-Stipends | 0.00 | (2,146.61) | (2,146.61) |
| 1DMETC | Emerging Technology Center | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DMETC | Emerging Technology Center | 711100 | Supplies-General | 804.00 | 0.00 | 0.00 |
| 1DMETC | Emerging Technology Center | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 1DMETC | Emerging Technology Center | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 182.16 | 182.16 |
| 1DMGEN | BUDGET ONLY Other ID UNHM | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DMGEN | BUDGET ONLY Other ID UNHM | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 0.00 |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 711100 | Supplies-General | 24.95 | 0.00 | 0.00 |

| 1M - UNH - Manchester | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|----------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 286.98 | 286.98 |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 716123 | Rental Property/Room (short term) | (19,032.00) | 0.00 | 0.00 |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 717100 | Financial Services-General | 0.00 | 0.00 | 0.00 |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 717200 | Other Professional Services-General | 50,000.00 | 51,381.26 | 51,381.26 |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 719000 | Business Meals-Meetings-Non Travel | 3,002.70 | 3,500.00 | 3,500.00 |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 760083 | Athletics Tickets | 0.00 | 4,000.00 | 4,000.00 |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 760000 | Internal Allocations - Charges | 12,732.26 | 0.00 | 0.00 |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 760170 | Int All-Prof Services-General (Chg) | 4,000.00 | 0.00 | 0.00 |
| 1DMITR | IT Reserve | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1DMITR | IT Reserve | 715000 | Non-Cap Equip-General | 0.00 | 2,008.50 | 2,008.50 |
| 1DMITR | IT Reserve | 717200 | Other Professional Services-General | 0.00 | 90.00 | 90.00 |
| 1DMKM1 | PI Kyle Maclea | 711100 | Supplies-General | 0.00 | 1,400.00 | 1,400.00 |
| 1DMMS1 | PI Fund - Mihaela Sabin | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DMMS1 | PI Fund - Mihaela Sabin | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DMMS1 | PI Fund - Mihaela Sabin | 716123 | Rental Property/Room (short term) | 500.00 | 0.00 | 0.00 |
| 1DMMS1 | PI Fund - Mihaela Sabin | 717200 | Other Professional Services-General | 13,000.00 | 0.00 | 0.00 |
| 1DMRM1 | PI Robert Macieski | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 207.00 | 207.00 |
| 1DMSDL | STEM Discovery Lab | 710000 | In-State Travel | 125.49 | 0.00 | 0.00 |
| 1DMSDL | STEM Discovery Lab | 710100 | Out-of-State Travel | 799.20 | 150.00 | 150.00 |
| 1DMSDL | STEM Discovery Lab | 710300 | Conference Registration Fees | 30.00 | 350.00 | 350.00 |
| 1DMSDL | STEM Discovery Lab | 710305 | Registration Fees-Other | 25.00 | 0.00 | 0.00 |
| 1DMSDL | STEM Discovery Lab | 711100 | Supplies-General | 2,912.17 | 0.00 | 0.00 |
| 1DMSDL | STEM Discovery Lab | 711124 | Supplies-Instructional & Program | 68.15 | 0.00 | 0.00 |
| 1DMSDL | STEM Discovery Lab | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DMSDL | STEM Discovery Lab | 717106 | Finl Services-Epayment CC fees | 101.47 | 0.00 | 0.00 |
| 1DMSDL | STEM Discovery Lab | 717108 | Finl Services-Epayment trx fees | 4.31 | 0.00 | 0.00 |
| 1DMSDL | STEM Discovery Lab | 719000 | Business Meals-Meetings-Non Travel | 2,209.38 | 0.00 | 0.00 |
| 1DMSDL | STEM Discovery Lab | 719005 | Business Meals-Group or Class Meals | 74.67 | 0.00 | 0.00 |
| 1DMSDL | STEM Discovery Lab | 719100 | Membership Dues & Fees | 0.00 | 175.00 | 175.00 |
| 1DMSDL | STEM Discovery Lab | 71C110 | Advertsing-Print | 710.00 | 0.00 | 0.00 |
| 1DMSDL | STEM Discovery Lab | 722205 | Participant Sup-Stipends | 5,150.00 | 0.00 | 0.00 |
| 1DMSDL | STEM Discovery Lab | 760180 | RCM S&W- Strategic Initiatives | 2,340.90 | 984.83 | 984.83 |
| 1DMSDL | STEM Discovery Lab | 76O130 | Internal Alloc-Print & Copy (Chg) | 156.21 | 0.00 | 0.00 |
| 1DMSTE | STEM Evaluation | 717200 | Other Professional Services-General | 16,717.14 | 17,958.06 | 17,958.06 |
| 1DMSTE | STEM Evaluation | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 500.33 | 500.33 |
| 1DMSTP | UNHM Strategic Planning (Huron) | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DMSTP | UNHM Strategic Planning (Huron) | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DMSTP | UNHM Strategic Planning (Huron) | 760180 | RCM S&W- Strategic Initiatives | 0.00 | (9.00) | (9.00) |
| 1DMWMC | White Mtn CC Initiative | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DMWMC | White Mtn CC Initiative | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GM006 | UNHM Unrestricted Contributions | 710000 | In-State Travel | 0.00 | 270.00 | 270.00 |
| 1GM006 | UNHM Unrestricted Contributions | 711100 | Supplies-General | 33.16 | 0.00 | 0.00 |
| 1GM006 | UNHM Unrestricted Contributions | 714030 | Postage-Express Mail | 700.00 | 0.00 | 0.00 |
| 1GM006 | UNHM Unrestricted Contributions | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GM006 | UNHM Unrestricted Contributions | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 2,537.66 | 2,537.66 |
| 1GM006 | UNHM Unrestricted Contributions | 722205 | Participant Sup-Stipends | 0.00 | 3,750.00 | 3,750.00 |
| 1GM006 | UNHM Unrestricted Contributions | 740015 | Cap Equipment-Computer Hardware | 16,298.00 | 0.00 | 0.00 |
| 1GM008 | Eaton Fdn End For Comms | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GM009 | UNHM Smyth Inst Award | 710000 | In-State Travel | 0.00 | 8.00 | 8.00 |
| 1GM009 | UNHM Smyth Inst Award | 711100 | Supplies-General | 3.00 | 60.11 | 60.11 |
| 1GM009 | UNHM Smyth Inst Award | 713000 | Printing & Copying-General | 0.00 | 163.10 | 163.10 |
| 1GM009 | UNHM Smyth Inst Award | 717200 | Other Professional Services-General | 750.00 | 400.00 | 400.00 |
| 1GM009 | UNHM Smyth Inst Award | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1GM009 | UNHM Smyth Inst Award | 76O170 | Int All-Prof Services-General (Chg) | 1,000.00 | 0.00 | 0.00 |
| 1GM010 | Barnes & Noble Scholarship Fund | 711100 | Supplies-General | 0.00 | 120.00 | 120.00 |
| 1GM012 | UNHM Library and Technical Fund | 711132 | Suppli-Software incl Site Lic&Maint | 180.00 | 0.00 | 0.00 |
| 1GM015 | Eng Tech | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GM015 | Eng Tech | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 666.29 | 666.29 |
| 1GM016 | STEM Gift Fund | 710000 | In-State Travel | 313.92 | 408.00 | 408.00 |
| 1GM016 | STEM Gift Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GM016 | STEM Gift Fund | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |

| 1M - UNH - Manchester | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1GM016 | STEM Gift Fund | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GM016 | STEM Gift Fund | 715015 | Non-Cap Equip-Printer | 0.00 | 0.00 | 0.00 |
| 1GM016 | STEM Gift Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GM016 | STEM Gift Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 2,703.00 | 2,703.00 |
| 1GM016 | STEM Gift Fund | 722200 | Participant Support | 0.00 | 250.00 | 250.00 |
| 1GM016 | STEM Gift Fund | 722205 | Participant Sup-Stipends | 0.00 | 11,500.00 | 11,500.00 |
| 1GM018 | Sidore Lecture Series | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GM018 | Sidore Lecture Series | 710100 | Out-of-State Travel | 367.79 | 730.49 | 730.49 |
| 1GM018 | Sidore Lecture Series | 711100 | Supplies-General | (25.00) | 0.00 | 0.00 |
| 1GM018 | Sidore Lecture Series | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GM018 | Sidore Lecture Series | 714000 | Postage-General | 0.00 | 3.02 | 3.02 |
| 1GM018 | Sidore Lecture Series | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1GM018 | Sidore Lecture Series | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GM018 | Sidore Lecture Series | 717210 | Oth Prof Ser-Honoraria | 300.00 | 1,100.00 | 1,100.00 |
| 1GM018 | Sidore Lecture Series | 717224 | Oth Prof Ser-Guest Artists | 1,000.00 | 0.00 | 0.00 |
| 1GM018 | Sidore Lecture Series | 719000 | Business Meals-Meetings-Non Travel | 1,231.86 | 842.60 | 842.60 |
| 1GM018 | Sidore Lecture Series | 760000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1GM020 | Sign Lang & Interpreting Gift Fund | 711100 | Supplies-General | 181.46 | 0.00 | 0.00 |
| 1GM022 | Illumination Engineering Gifts | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GM022 | Illumination Engineering Gifts | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GM022 | Illumination Engineering Gifts | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GM022 | Illumination Engineering Gifts | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 471.36 | 471.36 |
| 1GM023 | Psychology Dept Gift Fund - UNHM | 711100 | Supplies-General | 125.00 | 0.00 | 0.00 |
| 1GM025 | Richard Freed Student Enrichment Fu | 711100 | Supplies-General | 10,000.00 | 0.00 | 0.00 |
| 1GM025 | Richard Freed Student Enrichment Fu | 717224 | Oth Prof Ser-Guest Artists | 2,000.00 | 0.00 | 0.00 |
| 1GM025 | Richard Freed Student Enrichment Fu | 760000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1GM027 | EXCELL Program Gift Fund | 710000 | In-State Travel | 1,041.00 | 1,330.00 | 1,330.00 |
| 1GM027 | EXCELL Program Gift Fund | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1GM027 | EXCELL Program Gift Fund | 711100 | Supplies-General | 53.58 | 101.00 | 101.00 |
| 1GM027 | EXCELL Program Gift Fund | 713000 | Printing & Copying-General | 0.00 | 60.99 | 60.99 |
| 1GM027 | EXCELL Program Gift Fund | 713015 | Printing & Copying-Departmental | 0.00 | 208.28 | 208.28 |
| 1GM027 | EXCELL Program Gift Fund | 714000 | Postage-General | 100.90 | 0.00 | 0.00 |
| 1GM027 | EXCELL Program Gift Fund | 719000 | Business Meals-Meetings-Non Travel | 301.39 | (104.50) | (104.50) |
| 1GM027 | EXCELL Program Gift Fund | 719100 | Membership Dues & Fees | 0.00 | 176.00 | 176.00 |
| 1GM029 | Engineering Tech. Capstone Project | 711100 | Supplies-General | 0.00 | (484.00) | (484.00) |
| 1GM029 | Engineering Tech. Capstone Project | 715000 | Non-Cap Equip-General | 759.98 | 8,941.75 | 8,941.75 |
| 1GM029 | Engineering Tech. Capstone Project | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 1GM130 | Cadence World Wide Program Fund | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1GM130 | Cadence World Wide Program Fund | 716000 | Maintenance & Repairs-General | 0.00 | 2,364.00 | 2,364.00 |
| 1GM130 | Cadence World Wide Program Fund | 717200 | Other Professional Services-General | 0.00 | 636.00 | 636.00 |
| 1GM131 | Agnes M. Lindsay STEM Fellowship | 710000 | In-State Travel | 146.50 | 0.00 | 0.00 |
| 1GM131 | Agnes M. Lindsay STEM Fellowship | 711100 | Supplies-General | 120.43 | 0.00 | 0.00 |
| 1GM131 | Agnes M. Lindsay STEM Fellowship | 713000 | Printing & Copying-General | 103.29 | 0.00 | 0.00 |
| 1GM131 | Agnes M. Lindsay STEM Fellowship | 719000 | Business Meals-Meetings-Non Travel | 434.64 | 0.00 | 0.00 |
| 1GM131 | Agnes M. Lindsay STEM Fellowship | 722205 | Participant Sup-Stipends | 0.00 | 6,250.00 | 6,250.00 |
| 1GMADJ | UNHM Restricted Gift Adjustments | 740099 | Capitalized Equipment Adjustment | (16,298.00) | 0.00 | 0.00 |
| 1GMESP | Engagement STEM Partnerships | 710000 | In-State Travel | 0.00 | 850.60 | 850.60 |
| 1GMESP | Engagement STEM Partnerships | 710100 | Out-of-State Travel | 0.00 | 1,365.67 | 1,365.67 |
| 1GMESP | Engagement STEM Partnerships | 710300 | Conference Registration Fees | 0.00 | 325.00 | 325.00 |
| 1GMESP | Engagement STEM Partnerships | 711100 | Supplies-General | 0.00 | 369.75 | 369.75 |
| 1GMESP | Engagement STEM Partnerships | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 234.00 | 234.00 |
| 1GMESP | Engagement STEM Partnerships | 713000 | Printing & Copying-General | 0.00 | 260.00 | 260.00 |
| 1GMESP | Engagement STEM Partnerships | 714000 | Postage-General | 0.00 | 38.43 | 38.43 |
| 1GMESP | Engagement STEM Partnerships | 717200 | Other Professional Services-General | 0.00 | 2,200.00 | 2,200.00 |
| 1GMESP | Engagement STEM Partnerships | 719000 | Business Meals-Meetings-Non Travel | 675.21 | 4,773.10 | 4,773.10 |
| 1GMESP | Engagement STEM Partnerships | 722205 | Participant Sup-Stipends | 2,225.00 | 14,852.68 | 14,852.68 |
| 1GMGEN | BUDGET ONLY Other Gift UNHM | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1GMGEN | BUDGET ONLY Other Gift UNHM | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GMGEN | BUDGET ONLY Other Gift UNHM | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1GMGEN | BUDGET ONLY Other Gift UNHM | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1GMGEN | BUDGET ONLY Other Gift UNHM | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1GMGEN | BUDGET ONLY Other Gift UNHM | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1GMGEN | BUDGET ONLY Other Gift UNHM | 7222 | Participant Support | 0.00 | 0.00 | 0.00 |
| 1GMGEN | BUDGET ONLY Other Gift UNHM | 7600 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1GMWIT | Women in Information Technology | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |

| 1M - UNH - Manchester | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | |
| 1GMWIT | Women in Information Technology | 710100 | Out-of-State Travel | 0.00 | 0.00 |
| 1GMWIT | Women in Information Technology | 711100 | Supplies-General | 670.95 | 0.00 |
| 1GMWIT | Women in Information Technology | 711180 | Supplies Special Events | 0.00 | 0.00 |
| 1GMWIT | Women in Information Technology | 713000 | Printing & Copying-General | 282.00 | 0.00 |
| 1GMWIT | Women in Information Technology | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 |
| 1GMWIT | Women in Information Technology | 714000 | Postage-General | 0.00 | 0.00 |
| 1GMWIT | Women in Information Technology | 715000 | Non-Cap Equip-General | 302.96 | 0.00 |
| 1GMWIT | Women in Information Technology | 717200 | Other Professional Services-General | 0.00 | 0.00 |
| 1GMWIT | Women in Information Technology | 719000 | Business Meals-Meetings-Non Travel | 2,489.40 | 0.00 |
| 1NM001 | UNHM Net Invested in Plant | 740499 | Capitalized Plant Adjustment | 0.00 | 0.00 |
| 1NM001 | UNHM Net Invested in Plant | 760019 | Int Alloc-Plant Capitalization | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 710000 | In-State Travel | 23,199.72 | 19,423.97 |
| 1UM050 | UNHM Education and General | 710005 | In-State Travel-Recruiting | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 710010 | In-State Travel-Team Travel | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 710025 | In-State Travel-Course Related | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 710100 | Out-of-State Travel | 69,816.03 | 49,302.71 |
| 1UM050 | UNHM Education and General | 710125 | Out-of-State Travel-Course Related | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 710200 | Foreign Travel | 394.55 | 0.00 |
| 1UM050 | UNHM Education and General | 710205 | Foreign Travel-Recruiting | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 710220 | Foreign Travel-Course Related | 0.00 | 42,790.00 |
| 1UM050 | UNHM Education and General | 710300 | Conference Registration Fees | 14,111.76 | 20,441.00 |
| 1UM050 | UNHM Education and General | 710305 | Registration Fees-Other | 5,314.91 | 2,896.69 |
| 1UM050 | UNHM Education and General | 710310 | Workshop Registration Fees | 130.00 | 3,207.66 |
| 1UM050 | UNHM Education and General | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 710F20 | Foreign Travel - Hotel/Lodging | (3.50) | 0.00 |
| 1UM050 | UNHM Education and General | 711000 | Purchasing Cards | (47.65) | 13.38 |
| 1UM050 | UNHM Education and General | 711100 | Supplies-General | 218,693.94 | 210,860.00 |
| 1UM050 | UNHM Education and General | 711106 | Supplies-Uniforms | 100.00 | 0.00 |
| 1UM050 | UNHM Education and General | 711107 | Supplies-Staff Apparel and Equipmen | 0.00 | 29.99 |
| 1UM050 | UNHM Education and General | 711108 | Supplies-Subscription,Newspaper,Mag | 20,277.53 | 7,852.25 |
| 1UM050 | UNHM Education and General | 711124 | Supplies-Instructional & Program | 1,059.89 | 3,263.12 |
| 1UM050 | UNHM Education and General | 711130 | Supplies-Maintenance Supplies | 13,774.19 | 7,949.36 |
| 1UM050 | UNHM Education and General | 711132 | Suppli-Software incl Site Lic&Maint | 14,416.01 | 18,969.70 |
| 1UM050 | UNHM Education and General | 711140 | Supplies-Recruiting | 1,687.68 | 1,034.05 |
| 1UM050 | UNHM Education and General | 711146 | Supplies-Laboratory | 4,191.71 | 4,430.42 |
| 1UM050 | UNHM Education and General | 711154 | Supplies-Computer Peripherals | 217.00 | 909.41 |
| 1UM050 | UNHM Education and General | 711160 | Supplies-Books | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 711162 | Supplies-Office Supplies | 207.03 | 318.22 |
| 1UM050 | UNHM Education and General | 711180 | Supplies Special Events | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 711184 | Supplies - Promotion - Cultivation | 4,159.34 | 7,615.33 |
| 1UM050 | UNHM Education and General | 711190 | Publications cost | 0.00 | 1,900.00 |
| 1UM050 | UNHM Education and General | 713000 | Printing & Copying-General | 20,275.59 | (4,293.45) |
| 1UM050 | UNHM Education and General | 713015 | Printing & Copying-Departmental | 0.00 | 25,897.14 |
| 1UM050 | UNHM Education and General | 713016 | Printing & Copying - Labs | 1,286.75 | 573.72 |
| 1UM050 | UNHM Education and General | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 714000 | Postage-General | 18,431.31 | 1,311.36 |
| 1UM050 | UNHM Education and General | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 714030 | Postage-Express Mail | 1,720.54 | 1,406.51 |
| 1UM050 | UNHM Education and General | 715000 | Non-Cap Equip-General | 2,750.63 | 26,150.16 |
| 1UM050 | UNHM Education and General | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 35,249.65 |
| 1UM050 | UNHM Education and General | 715010 | Non-Cap Equip-Furniture & Fixtures | 2.99 | 0.00 |
| 1UM050 | UNHM Education and General | 715015 | Non-Cap Equip-Printer | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 715020 | Non-Cap Equip-under \$5,000 | 5,968.38 | 8,692.53 |
| 1UM050 | UNHM Education and General | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 716000 | Maintenance & Repairs-General | 1.25 | 5,799.91 |
| 1UM050 | UNHM Education and General | 716006 | Maint & Repairs-Electrical | 0.00 | 2,431.11 |
| 1UM050 | UNHM Education and General | 716012 | Maint & Repairs-Painting | 6,984.00 | 2,375.00 |
| 1UM050 | UNHM Education and General | 716015 | Maint & Repairs-Plumbing | 17,170.74 | 12,874.22 |
| 1UM050 | UNHM Education and General | 716018 | Maint Agreeem- Baseline & Supp | 40,369.05 | 35,043.15 |
| 1UM050 | UNHM Education and General | 71601C | Fire - Incremental | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 716021 | Maint & Repairs-Equipment | 221.00 | 0.00 |
| 1UM050 | UNHM Education and General | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 1,266.42 | 922.25 |
| 1UM050 | UNHM Education and General | 716048 | Maint & Repairs-Fire & sec alarms | 775.00 | 775.00 |
| 1UM050 | UNHM Education and General | 716051 | Maint & Repairs-Heating | 29,883.83 | 24,418.50 |

| 1M - UNH - Manchester | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|----------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1UM050 | UNHM Education and General | 716060 | Maint & Repairs-Computer Software | 6,144.50 | 5,644.47 | 5,644.47 |
| 1UM050 | UNHM Education and General | 716063 | Maint & Repairs-Computer Hardware | 1,370.23 | 314.64 | 314.64 |
| 1UM050 | UNHM Education and General | 716095 | Maint & Repairs - CAM Charges | 523,085.04 | 463,213.18 | 463,213.18 |
| 1UM050 | UNHM Education and General | 716100 | Rentals & Leases-General | 65,968.00 | 77,141.55 | 77,141.55 |
| 1UM050 | UNHM Education and General | 716105 | Rentals-Broadcast | 550.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 716115 | Rentals-Linen | 1,088.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 716120 | Rentals-Property or Room | 1,841,482.96 | 1,751,818.81 | 1,751,818.81 |
| 1UM050 | UNHM Education and General | 716123 | Rental Property/Room (short term) | 4,100.00 | 3,845.00 | 3,845.00 |
| 1UM050 | UNHM Education and General | 716160 | Rentals - Caps & Gowns | 0.00 | 620.00 | 620.00 |
| 1UM050 | UNHM Education and General | 716165 | Rental - Postage Meter | 3,421.92 | 5,508.88 | 5,508.88 |
| 1UM050 | UNHM Education and General | 717000 | Consulting-General | 195.00 | 130.00 | 130.00 |
| 1UM050 | UNHM Education and General | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 40.79 | 40.79 |
| 1UM050 | UNHM Education and General | 717106 | Finl Services-Epayment CC fees | 119.99 | 137.61 | 137.61 |
| 1UM050 | UNHM Education and General | 717107 | Finl Services-Epayment echeck fees | 100.62 | 102.00 | 102.00 |
| 1UM050 | UNHM Education and General | 717108 | Finl Services-Epayment trx fees | 134.40 | 143.29 | 143.29 |
| 1UM050 | UNHM Education and General | 717200 | Other Professional Services-General | 199,918.26 | 172,563.14 | 172,563.14 |
| 1UM050 | UNHM Education and General | 717201 | Prof Srv - Fac. Operation Svcs | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 717210 | Oth Prof Ser-Honoraria | 5,205.00 | 8,823.39 | 8,823.39 |
| 1UM050 | UNHM Education and General | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 717256 | Oth Prof Ser- Licens Fees-Trademark | 603.64 | 593.00 | 593.00 |
| 1UM050 | UNHM Education and General | 717293 | Oth Prof Serv-Flexcash Laundry | (25.34) | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 718000 | Telecom-General | 243.93 | 2,296.90 | 2,296.90 |
| 1UM050 | UNHM Education and General | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 113,007.66 | 113,007.66 |
| 1UM050 | UNHM Education and General | 718006 | Telecom-Cellular Phones | 2,682.55 | 3,178.20 | 3,178.20 |
| 1UM050 | UNHM Education and General | 718014 | Telecom-Telephone Equipment | 0.00 | 4,440.00 | 4,440.00 |
| 1UM050 | UNHM Education and General | 718016 | Telecom-Usage (Tolls) | 0.00 | 2,081.73 | 2,081.73 |
| 1UM050 | UNHM Education and General | 719000 | Business Meals-Meetings-Non Travel | 56,428.78 | 51,064.51 | 51,064.51 |
| 1UM050 | UNHM Education and General | 719015 | Business Meals-Recruiting Meals | 0.00 | 294.02 | 294.02 |
| 1UM050 | UNHM Education and General | 719100 | Membership Dues & Fees | 27,305.38 | 14,495.00 | 14,495.00 |
| 1UM050 | UNHM Education and General | 719105 | Membership-Institutional | 895.72 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 719125 | Licenses/Professional Fees | 0.00 | 7,082.60 | 7,082.60 |
| 1UM050 | UNHM Education and General | 719200 | Employee Recruiting-General | 590.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 719210 | Employee Recruiting-Advertising | 2,758.00 | 17,765.73 | 17,765.73 |
| 1UM050 | UNHM Education and General | 719200 | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 719210 | Other Employee Support-Prof Develop | 845.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 71B000 | Items Resale | 77,536.00 | 174.32 | 174.32 |
| 1UM050 | UNHM Education and General | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 71C100 | Advertising (Non-Employment) | 65,214.88 | 74,913.67 | 74,913.67 |
| 1UM050 | UNHM Education and General | 71C110 | Advertising-Print | 17,333.33 | 58,180.97 | 58,180.97 |
| 1UM050 | UNHM Education and General | 71C120 | Advertising-Radio | 37,772.96 | 33,949.75 | 33,949.75 |
| 1UM050 | UNHM Education and General | 71C130 | Advertising-TV/Cable | 0.00 | 4,670.00 | 4,670.00 |
| 1UM050 | UNHM Education and General | 71C140 | Advertising-Online | 76,597.36 | 36,057.70 | 36,057.70 |
| 1UM050 | UNHM Education and General | 71C300 | Bad Debts and Cash Adjustments | 7,720.16 | 30,947.00 | 30,947.00 |
| 1UM050 | UNHM Education and General | 71C400 | Legal Expenses | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 71C615 | Insurance-Vehicle | 0.00 | 1,935.01 | 1,935.01 |
| 1UM050 | UNHM Education and General | 71CZ00 | Other Expenses-Deductions | 0.00 | 322.96 | 322.96 |
| 1UM050 | UNHM Education and General | 71CZ30 | Other Exp-Program Advertising | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 71NCF4 | NC Signage | 2,137.50 | 325.00 | 325.00 |
| 1UM050 | UNHM Education and General | 71NCS4 | NC Permits and Fees | 1,100.00 | 100.00 | 100.00 |
| 1UM050 | UNHM Education and General | 722205 | Participant Sup-Stipends | 0.00 | 3,896.61 | 3,896.61 |
| 1UM050 | UNHM Education and General | 722210 | Participant Sup-Other | 150.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 740015 | Cap Equipment-Computer Hardware | 0.00 | (15,854.00) | (15,854.00) |
| 1UM050 | UNHM Education and General | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 7600RN | Internal Revenue - Rent | 0.00 | (2,500.00) | (2,500.00) |
| 1UM050 | UNHM Education and General | 760105 | RCM-Facilities Assessment | 44,788.00 | 65,312.00 | 65,312.00 |
| 1UM050 | UNHM Education and General | 760171 | RCM-Undergrad Net Tuition Realloc | 993,623.42 | 974,340.39 | 974,340.39 |
| 1UM050 | UNHM Education and General | 760172 | RCM-Grad Net Tuition Reallocation | 27,666.65 | 16,285.00 | 16,285.00 |
| 1UM050 | UNHM Education and General | 760173 | RCM-Cont. Ed. Net Tuition Realloc | 104,718.35 | 101,089.60 | 101,089.60 |
| 1UM050 | UNHM Education and General | 760175 | RCM-Student Fee Rev Reallocation | 7,425.75 | 9,274.12 | 9,274.12 |
| 1UM050 | UNHM Education and General | 760176 | RCM-Other Oper Revenue Reallocation | 18,931.25 | 21,477.33 | 21,477.33 |

| 1M - UNH - Manchester | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1UM050 | UNHM Education and General | 760180 | RCM S&W- Strategic Initiatives | 293,846.63 | 273,332.78 | 273,332.78 |
| 1UM050 | UNHM Education and General | 760407 | Int Alloc - Parking - Day Permits | 0.00 | (2,624.00) | (2,624.00) |
| 1UM050 | UNHM Education and General | 76C615 | Int Alloc-Auto Fleet Ins | 1,981.48 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 76I000 | Internal Allocations - Recoveries | (1,732.94) | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 76I165 | Int All-Maint&Rep-Facil Conctr(Rec) | (6,980.00) | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 76I16A | Int All-Property/Room Rent (Rec) | (9,500.00) | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 76O000 | Internal Allocations - Charges | 26,122.64 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 76O100 | Int All-Travel-In State (Chg) | 109.50 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 1,960.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 76O130 | Internal Alloc-Print & Copy (Chg) | 2,635.83 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 76O150 | Int All-NonCapEquip (Chg) | 36,959.05 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 76O16A | Int All-Property/Room Rent (Chg) | 30.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 76O170 | Int All-Prof Services-General (Chg) | 60.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 3,810.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 76O180 | Int Alloc-Telecom Voice (Chg) | 42,672.21 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 76O182 | Int Alloc-Telecom Data (Chg) | 80,946.09 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 915.52 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 76O192 | Int All-Meals-Recruiting (Chg) | 3,944.20 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 76O19A | Int All-Membership Dues & Fees(Chg) | 0.00 | 399.65 | 399.65 |
| 1UM050 | UNHM Education and General | 770000 | Library Acquisitions | 0.00 | 5,000.00 | 5,000.00 |
| 1UM050 | UNHM Education and General | 770030 | Library Acqs-Subscriptions | 7,157.61 | 8,446.59 | 8,446.59 |
| 1UM050 | UNHM Education and General | 770050 | Library Acqs-Electronic Sources | 38,957.47 | 37,102.35 | 37,102.35 |
| 1UM050 | UNHM Education and General | 770075 | Library Acqs-Books | 7,584.39 | 8,805.02 | 8,805.02 |
| 1UM050 | UNHM Education and General | 770080 | Library Acqs-Media | 1,528.35 | 4,663.16 | 4,663.16 |
| 1UMADJ | UNHM Unrestricted Adjustments | 740099 | Capitalized Equipment Adjustment | 0.00 | 15,854.00 | 15,854.00 |
| 1UMPPD | UNHM General Prepaid | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 710220 | Foreign Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 710F10 | Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 710F30 | Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 716095 | Maint & Repairs - CAM Charges | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XM002 | UNHM IT R & R | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XM002 | UNHM IT R & R | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XM002 | UNHM IT R & R | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 1XM002 | UNHM IT R & R | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XM002 | UNHM IT R & R | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XM002 | UNHM IT R & R | 740055 | Cap Equip- Built in Equipment | 0.00 | 0.00 | 0.00 |
| 1XM003 | CIS Equip R & R | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XM003 | CIS Equip R & R | 711100 | Supplies-General | (7,900.00) | 0.00 | 0.00 |
| 1XM003 | CIS Equip R & R | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XM003 | CIS Equip R & R | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XM003 | CIS Equip R & R | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1XM003 | CIS Equip R & R | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XM003 | CIS Equip R & R | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XM003 | CIS Equip R & R | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XM003 | CIS Equip R & R | 76O000 | Internal Allocations - Charges | 7,900.00 | 0.00 | 0.00 |
| 1XM005 | Comm Arts Equipment Reserve | 7111 | Supplies | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1XM005 | Comm Arts Equipment Reserve | 711100 | Supplies-General | 7,900.00 | 0.00 | 0.00 |
| 1XM005 | Comm Arts Equipment Reserve | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 1XM005 | Comm Arts Equipment Reserve | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 716042 | Maint & Repairs-Glass | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 716054 | Maint & Repairs-Mechanical | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 711100 | Supplies-General | (18,625.00) | 10,000.00 | 10,000.00 |
| 1XM007 | UNHM Unexpended R&R General | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 711186 | Operating supplies | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 715000 | Non-Cap Equip-General | 12,614.50 | 4,469.70 | 4,469.70 |
| 1XM007 | UNHM Unexpended R&R General | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 715015 | Non-Cap Equip-Printer | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 715030 | Non-Cap Equip-Telecom | 0.00 | 2,600.00 | 2,600.00 |
| 1XM007 | UNHM Unexpended R&R General | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 716015 | Maint & Repairs-Plumbing | 0.00 | 4,270.00 | 4,270.00 |
| 1XM007 | UNHM Unexpended R&R General | 716018 | Maint Agreeem- Baseline & Supp | 1,517.04 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 716036 | Maint & Repairs-Preventive Maint | 1,596.00 | 1,596.00 | 1,596.00 |
| 1XM007 | UNHM Unexpended R&R General | 716039 | Maint & Repairs-Grounds & Roads | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 716042 | Maint & Repairs-Glass | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 716095 | Maint & Repairs - CAM Charges | 0.00 | 1,444.80 | 1,444.80 |
| 1XM007 | UNHM Unexpended R&R General | 717200 | Other Professional Services-General | 0.00 | 14,804.50 | 14,804.50 |
| 1XM007 | UNHM Unexpended R&R General | 717220 | Oth Prof Ser-Site Work | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 71NCF4 | NC Signage | 0.00 | 3,250.00 | 3,250.00 |
| 1XM007 | UNHM Unexpended R&R General | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 740460 | Construct-Other | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 7404C3 | Secondary Construction | 0.00 | 15,071.86 | 15,071.86 |
| 1XM007 | UNHM Unexpended R&R General | 7404F1 | Furniture and Furnishings | 3,545.85 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 770075 | Library Acqs-Books | 0.00 | 0.00 | 0.00 |
| 1XM008 | UNHM Computer Lab Equip Replac | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1XM008 | UNHM Computer Lab Equip Replac | 711100 | Supplies-General | 18,500.00 | 3,448.26 | 3,448.26 |
| 1XM008 | UNHM Computer Lab Equip Replac | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1XM008 | UNHM Computer Lab Equip Replac | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XM008 | UNHM Computer Lab Equip Replac | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 3,150.00 | 3,150.00 |
| 1XM008 | UNHM Computer Lab Equip Replac | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 10,953.80 | 10,953.80 |
| 1XM008 | UNHM Computer Lab Equip Replac | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 1XM008 | UNHM Computer Lab Equip Replac | 716015 | Maint & Repairs-Plumbing | 0.00 | 341.82 | 341.82 |
| 1XM008 | UNHM Computer Lab Equip Replac | 717200 | Other Professional Services-General | 0.00 | 1,750.00 | 1,750.00 |
| 1XM008 | UNHM Computer Lab Equip Replac | 718012 | Telecom-Satellite & Cable Services | 0.00 | 0.00 | 0.00 |

| 1M - UNH - Manchester | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1XM008 | UNHM Computer Lab Equip Replac | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1XM008 | UNHM Computer Lab Equip Replac | 740025 | Cap Equipment-Client Server | 0.00 | 0.00 | 0.00 |
| 1XM008 | UNHM Computer Lab Equip Replac | 740045 | Cap Equipment-Audio/Visual | 0.00 | 10,144.12 | 10,144.12 |
| 1XM008 | UNHM Computer Lab Equip Replac | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 7,533.00 | 0.00 | 0.00 |
| 1XM010 | UNHM Gift in Kind Equipment | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XMADJ | UNHM Unexpended Plant Adjustments | 740099 | Capitalized Equipment Adjustment | 0.00 | (10,144.12) | (10,144.12) |
| 1XMADJ | UNHM Unexpended Plant Adjustments | 740499 | Capitalized Plant Adjustment | 568.32 | 31,027.37 | 31,027.37 |
| ***Total Supplies & Services - all other | | | | 5,556,945.93 | 5,403,460.77 | 5,403,460.77 |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 13R211 | NHIRC: Rooftop Snow Measure | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13R211 | NHIRC: Rooftop Snow Measure | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 |
| 13R211 | NHIRC: Rooftop Snow Measure | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13R211 | NHIRC: Rooftop Snow Measure | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13R211 | NHIRC: Rooftop Snow Measure | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 147520 | UNHM S-STEM | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147520 | UNHM S-STEM | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147520 | UNHM S-STEM | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147520 | UNHM S-STEM | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147520 | UNHM S-STEM | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147520 | UNHM S-STEM | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147520 | UNHM S-STEM | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 147520 | UNHM S-STEM | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147520 | UNHM S-STEM | 719000 | Business Meals-Meetings-Non Travel | 0.00 | (100.00) | (100.00) |
| 147520 | UNHM S-STEM | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147520 | UNHM S-STEM | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 147674 | EPSCoR UNHM | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147674 | EPSCoR UNHM | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147747 | Rooftop Snow Measurement Syst | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147747 | Rooftop Snow Measurement Syst | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B989 | Education & Workforce Develop | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B989 | Education & Workforce Develop | 710000 | In-State Travel | 125.82 | 0.00 | 0.00 |
| 14B989 | Education & Workforce Develop | 710100 | Out-of-State Travel | 4,991.75 | 0.00 | 0.00 |
| 14B989 | Education & Workforce Develop | 710305 | Registration Fees-Other | 105.00 | 0.00 | 0.00 |
| 14B989 | Education & Workforce Develop | 711100 | Supplies-General | 411.81 | 0.00 | 0.00 |
| 14B989 | Education & Workforce Develop | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B989 | Education & Workforce Develop | 760300 | F&A Expenditures | 41,554.55 | 0.00 | 0.00 |
| 14B990 | BioFabUSA Biomanufacturing | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B990 | BioFabUSA Biomanufacturing | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B990 | BioFabUSA Biomanufacturing | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14B990 | BioFabUSA Biomanufacturing | 760300 | F&A Expenditures | 1,897.28 | 0.00 | 0.00 |
| 14UB67 | NH Computing Ed Landscape | 711100 | Supplies-General | 146.78 | 0.00 | 0.00 |
| 14UB67 | NH Computing Ed Landscape | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB67 | NH Computing Ed Landscape | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14UB67 | NH Computing Ed Landscape | 717200 | Other Professional Services-General | 4,700.00 | 2,000.00 | 2,000.00 |
| 14UB67 | NH Computing Ed Landscape | 760300 | F&A Expenditures | 2,423.39 | 3,657.04 | 3,657.04 |
| 14UB98 | Anxiety Disorders in Pediatric | 760300 | F&A Expenditures | 0.00 | 45.00 | 45.00 |
| 14UC25 | ENACT Fellowship Course | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC25 | ENACT Fellowship Course | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC41 | NH-INBRE Yeast Prion Biology | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC41 | NH-INBRE Yeast Prion Biology | 710100 | Out-of-State Travel | 371.46 | 0.00 | 0.00 |
| 14UC41 | NH-INBRE Yeast Prion Biology | 710300 | Conference Registration Fees | 470.00 | 0.00 | 0.00 |
| 14UC41 | NH-INBRE Yeast Prion Biology | 711100 | Supplies-General | 27,112.62 | 14,058.27 | 14,058.27 |
| 14UC41 | NH-INBRE Yeast Prion Biology | 711132 | Suppli-Software incl Site Lic&Maint | 179.88 | 0.00 | 0.00 |
| 14UC41 | NH-INBRE Yeast Prion Biology | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC41 | NH-INBRE Yeast Prion Biology | 715000 | Non-Cap Equip-General | 4,995.00 | 4,432.82 | 4,432.82 |
| 14UC41 | NH-INBRE Yeast Prion Biology | 719000 | Business Meals-Meetings-Non Travel | 185.00 | 0.00 | 0.00 |
| 14UC41 | NH-INBRE Yeast Prion Biology | 740000 | Cap Equipment | 0.00 | 12,570.00 | 12,570.00 |
| 14UC41 | NH-INBRE Yeast Prion Biology | 760300 | F&A Expenditures | 30,142.58 | 15,519.71 | 15,519.71 |
| 14UC41 | NH-INBRE Yeast Prion Biology | 76O130 | Internal Alloc-Print & Copy (Chg) | 96.00 | 0.00 | 0.00 |
| 14UC41 | NH-INBRE Yeast Prion Biology | 76O171 | Int All-ProfServices-Research (Chg) | 1,148.00 | 0.00 | 0.00 |
| 14ZADM | UNHM P1 Adjustments | 740099 | Capitalized Equipment Adjustment | 0.00 | (12,570.00) | (12,570.00) |
| 14ZUNM | Restricted Rev Adjustment- UNHM | 760399 | F&A Expenditures-Offset | 0.00 | 0.00 | 0.00 |
| 1XM009 | UNHM Engineering Labs | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XM009 | UNHM Engineering Labs | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 1XM009 | UNHM Engineering Labs | 7120 | Library Acquisitions | 0.00 | 0.00 | 0.00 |
| 1XM009 | UNHM Engineering Labs | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1XM009 | UNHM Engineering Labs | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XM009 | UNHM Engineering Labs | 770000 | Library Acquisitions | 0.00 | 0.00 | 0.00 |
| 1XM011 | UNHM STEM Expansion- Pandora | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XM011 | UNHM STEM Expansion- Pandora | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XM011 | UNHM STEM Expansion- Pandora | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1XM011 | UNHM STEM Expansion- Pandora | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XM011 | UNHM STEM Expansion- Pandora | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XM011 | UNHM STEM Expansion- Pandora | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XM011 | UNHM STEM Expansion- Pandora | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| ***Total Supplies & Services - grants and contracts | | | | 121,056.92 | 39,612.84 | 39,612.84 |
| B25UTILY - Utilities | | | | | | |
| 1UM050 | UNHM Education and General | 780015 | Heating Fuels-Natural gas | 1,059.68 | 867.80 | 867.80 |
| 1UM050 | UNHM Education and General | 780110 | Electricity-PSNH | 115,937.69 | 115,324.75 | 115,324.75 |
| 1UM050 | UNHM Education and General | 780115 | Electricity-NHEC | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 780Z45 | Other Utilities-Solid Waste Removal | 2,619.52 | 2,627.70 | 2,627.70 |
| 1UM050 | UNHM Education and General | 780Z60 | Other Utilities-Recycling | 5,202.74 | 4,394.59 | 4,394.59 |
| 1UM050 | UNHM Education and General | 780Z75 | Other Utilities | 0.00 | 0.00 | 0.00 |
| ***Total Utilities | | | | 124,819.63 | 123,214.84 | 123,214.84 |
| B35DEPRE - Depreciation | | | | | | |
| 1NM001 | UNHM Net Invested in Plant | 740350 | Depreciation - Building/Improvement | 883,371.80 | 830,744.43 | 830,744.43 |
| 1NM002 | UNHM Equipment | 740300 | Depreciation - Equipment | 22,286.71 | 20,740.92 | 20,740.92 |
| ***Total Depreciation | | | | 905,658.51 | 851,485.35 | 851,485.35 |

| 1M - UNH - Manchester | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| C - Non-Operating Revenues | | | | | | |
| C05STAPR - State of New Hampshire general appropriations | | | | | | |
| 1UM050 | UNHM Education and General | 520131 | State Appropriations-PAU Allocation | 2,098,724.00 | 2,098,724.00 | 2,098,724.00 |
| 1UM050 | UNHM Education and General | 520171 | State Approp-Unit Allocation | 441,250.00 | 441,250.00 | 441,250.00 |
| ***Total State of New Hampshire general appropriations | | | | 2,539,974.00 | 2,539,974.00 | 2,539,974.00 |
| C10PVGFT - Gifts - campuses | | | | | | |
| 1DMESP | Engagement STEM Partnerships | 540000 | Private Gifts | 3,125.00 | 0.00 | 0.00 |
| 1GM006 | UNHM Unrestricted Contributions | 540200 | UNHF Gifts Transfer | 4,068.13 | 13,064.27 | 13,064.27 |
| 1GM009 | UNHM Smyth Inst Award | 540000 | Private Gifts | 3,150.00 | 3,150.00 | 3,150.00 |
| 1GM010 | Barnes & Noble Scholarship Fund | 540200 | UNHF Gifts Transfer | 7,580.86 | 9,051.00 | 9,051.00 |
| 1GM011 | UMNM Library Gift Account | 540200 | UNHF Gifts Transfer | 750.00 | 620.15 | 620.15 |
| 1GM013 | UNHM Scholarship Fund | 540200 | UNHF Gifts Transfer | 7,436.00 | 0.00 | 0.00 |
| 1GM015 | Eng Tech | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GM016 | STEM Gift Fund | 540200 | UNHF Gifts Transfer | 147.53 | 210.03 | 210.03 |
| 1GM018 | Sidore Lecture Series | 540200 | UNHF Gifts Transfer | 2,500.00 | 2,500.00 | 2,500.00 |
| 1GM020 | Sign Lang & Interpreting Gift Fund | 540200 | UNHF Gifts Transfer | 450.00 | 200.00 | 200.00 |
| 1GM026 | Study Away Scholarship Fund | 540200 | UNHF Gifts Transfer | 520.00 | 265.00 | 265.00 |
| 1GM027 | EXCELL Program Gift Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GM131 | Agnes M. Lindsay STEM Fellowship | 540200 | UNHF Gifts Transfer | 7,000.00 | 0.00 | 0.00 |
| 1GM132 | HP 1st Generation Term Scholarship | 540200 | UNHF Gifts Transfer | 2,500.00 | 2,500.00 | 2,500.00 |
| 1GM134 | UNH Manchester Student Activities | 540200 | UNHF Gifts Transfer | 200.00 | 0.00 | 0.00 |
| 1GMESP | Engagement STEM Partnerships | 540000 | Private Gifts | 0.00 | 464.03 | 464.03 |
| 1GMESP | Engagement STEM Partnerships | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GMGEN | BUDGET ONLY Other Gift UNHM | 540 | Gifts | 0.00 | 0.00 | 0.00 |
| 1GMWIT | Women in Information Technology | 540000 | Private Gifts | 1,000.00 | 0.00 | 0.00 |
| 1GMWIT | Women in Information Technology | 540200 | UNHF Gifts Transfer | 13,100.00 | 1,800.00 | 1,800.00 |
| ***Total Gifts - campuses | | | | 53,527.52 | 33,824.48 | 33,824.48 |
| C25EPYOT - Endowment return used for operations | | | | | | |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 550000 | Endowment Income-USNH | 60,420.46 | 59,168.24 | 59,168.24 |
| 1GM002 | Friendship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GM002 | Friendship Fund | 550000 | Endowment Income-USNH | 44.06 | 43.15 | 43.15 |
| 1GM004 | Harry P. Makris Memorial Scholars | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GM004 | Harry P. Makris Memorial Scholars | 550000 | Endowment Income-USNH | 401.24 | 389.25 | 389.25 |
| 1GM008 | Eaton Fdn End For Comms | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GM008 | Eaton Fdn End For Comms | 550000 | Endowment Income-USNH | 1,737.16 | 1,701.16 | 1,701.16 |
| 1GM010 | Barnes & Noble Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GM010 | Barnes & Noble Scholarship Fund | 550000 | Endowment Income-USNH | 662.71 | 648.98 | 648.98 |
| 1GM014 | Lewis Knight Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GM014 | Lewis Knight Scholarship Fund | 550000 | Endowment Income-USNH | 0.00 | 824.20 | 824.20 |
| 1GM133 | James Diamantis Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GM133 | James Diamantis Scholarship Fund | 550100 | Endowment Income-UNHF | 440.65 | 0.00 | 0.00 |
| ***Total Endowment return used for operations | | | | 63,706.28 | 62,774.98 | 62,774.98 |

| 1M - UNH - Manchester | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-----------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| D - Other Changes in Net Position | | | | | | |
| D15PLGCG - Plant gifts, grants and other changes, net | | | | | | |
| 1NM001 | UNHM Net Invested in Plant | 570500 | Gain on sale of property | 0.00 | 0.00 | 0.00 |
| 1NM002 | UNHM Equipment | 740200 | Gain/loss on disp of fixed asset | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 5400 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1XM009 | UNHM Engineering Labs | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 1XM009 | UNHM Engineering Labs | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 1XM010 | UNHM Gift in Kind Equipment | 5401 | Gifts in Kind-Private | 0.00 | 0.00 | 0.00 |
| ***Total Plant gifts, grants and other changes, net | | | | 0.00 | 0.00 | 0.00 |
| D20ENDGF - Endowment and similar gifts - campuses | | | | | | |
| 1TM002 | Harry P. Makris Memorial Scholars | 540200 | UNHF Gifts Transfer | 200.00 | 800.00 | 800.00 |
| ***Total Endowment and similar gifts - campuses | | | | 200.00 | 800.00 | 800.00 |
| D30GNLSS - Endowment return, net of amount used for operations - campuses | | | | | | |
| 1QM001 | UNHM Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QM001 | UNHM Scholarship Fund | 552100 | Market Apprec on Investments | (825.61) | 1,426.09 | 1,426.09 |
| 1QM001 | UNHM Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 1,458.31 | (60.87) | (60.87) |
| 1QM002 | UNHM Quasi Endowment Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QM002 | UNHM Quasi Endowment Fund | 552100 | Market Apprec on Investments | (75,272.89) | 130,017.77 | 130,017.77 |
| 1QM002 | UNHM Quasi Endowment Fund | 552200 | Realized Gain & Loss on Investment | 132,955.98 | (5,549.26) | (5,549.26) |
| 1QM003 | Lewis Knight Scholarship fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QM003 | Lewis Knight Scholarship fund | 552100 | Market Apprec on Investments | (240.26) | 1,811.14 | 1,811.14 |
| 1QM003 | Lewis Knight Scholarship fund | 552200 | Realized Gain & Loss on Investment | 1,917.14 | (77.30) | (77.30) |
| 1TM001 | Richard Eaton Foundation | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TM001 | Richard Eaton Foundation | 552100 | Market Apprec on Investments | (2,164.19) | 3,738.16 | 3,738.16 |
| 1TM001 | Richard Eaton Foundation | 552200 | Realized Gain & Loss on Investment | 3,822.64 | (159.55) | (159.55) |
| 1TM002 | Harry P. Makris Memorial Scholars | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TM002 | Harry P. Makris Memorial Scholars | 552100 | Market Apprec on Investments | (508.69) | 882.31 | 882.31 |
| 1TM002 | Harry P. Makris Memorial Scholars | 552200 | Realized Gain & Loss on Investment | 956.08 | (39.16) | (39.16) |
| 1TM003 | Mvc Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TM003 | Mvc Scholarship | 552100 | Market Apprec on Investments | (54.88) | 94.81 | 94.81 |
| 1TM003 | Mvc Scholarship | 552200 | Realized Gain & Loss on Investment | 96.95 | (4.05) | (4.05) |
| ***Total Endowment return, net of amount used for operations - campuses | | | | 62,140.58 | 132,080.09 | 132,080.09 |

| 1M - UNH - Manchester | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---------------------------|-----------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| E - Transfers/Un-coded | | | | | | |
| B55NTRAN - Transfers, net | | | | | | |
| 14ZADM | UNHM P1 Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | (12,570.00) | (12,570.00) |
| 15CB36 | Cost Share BioFabUSA | 8I1004 | NonMand Tran In-Cost Share F&A | 2,140.08 | 0.00 | 0.00 |
| 15CB36 | Cost Share BioFabUSA | 8I1006 | NonMand Tran In-General Funds | 6,079.86 | 0.00 | 0.00 |
| 15CB37 | Cost Share Education & Workforce | 8I1004 | NonMand Tran In-Cost Share F&A | 41,554.57 | 0.00 | 0.00 |
| 15CB37 | Cost Share Education & Workforce | 8I1006 | NonMand Tran In-General Funds | 118,052.32 | 0.00 | 0.00 |
| 1DM3EE | UNHM Student Activities | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 1,000.00 | 1,000.00 |
| 1DM3EE | UNHM Student Activities | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DMDIS | Disability Services Reserve | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DMDMC | Design-Make-Code | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DMESP | Engagement STEM Partnerships | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DMETC | Emerging Technology Center | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1DMITR | IT Reserve | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DMKJ1 | PI Karen Jin | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DMKM1 | PI Kyle Maclea | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DMMS1 | PI Fund - Mihaela Sabin | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 11,200.00 | 11,200.00 |
| 1DMMS1 | PI Fund - Mihaela Sabin | 8I1063 | NonMand Tran In-PI Share F&A | 4,439.26 | 4,000.55 | 4,000.55 |
| 1DMNM1 | PI Nicholas Mian | 8I1009 | NonMand Tran In-Int Desig Fnds | 500.00 | 0.00 | 0.00 |
| 1DMSDL | STEM Discovery Lab | 8I1009 | NonMand Tran In-Int Desig Fnds | 99,270.00 | 32,351.03 | 32,351.03 |
| 1DMSTP | UNHM Strategic Planning (Huron) | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1GM004 | Harry P. Makris Memorial Scholars | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 1,500.00 | 1,500.00 |
| 1GM005 | Norma Ouden's Memorial Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (821.50) | (821.50) |
| 1GM006 | UNHM Unrestricted Contributions | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 31.04 | 100.00 | 100.00 |
| 1GM006 | UNHM Unrestricted Contributions | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (1,500.00) | (1,500.00) |
| 1GM010 | Barnes & Noble Scholarship Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 154.52 | 40.00 | 40.00 |
| 1GM010 | Barnes & Noble Scholarship Fund | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 1GM013 | UNHM Scholarship Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 821.50 | 821.50 |
| 1GM016 | STEM Gift Fund | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1GM016 | STEM Gift Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (10,000.00) | (10,000.00) |
| 1GM026 | Study Away Scholarship Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 66.23 | 0.00 | 0.00 |
| 1GM027 | EXCELL Program Gift Fund | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1GM027 | EXCELL Program Gift Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | (130.00) | 0.00 | 0.00 |
| 1GMADJ | UNHM Restricted Gift Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (16,298.00) | 0.00 | 0.00 |
| 1NM001 | UNHM Net Invested in Plant | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 421,393.02 | 4,114.17 | 4,114.17 |
| 1NM001 | UNHM Net Invested in Plant | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1NM001 | UNHM Net Invested in Plant | 8O1040 | NMT Out-Capitt Plnt Adj CO USE ONLY | 0.00 | (35,141.54) | (35,141.54) |
| 1NM002 | UNHM Equipment | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 16,298.00 | 6,860.12 | 6,860.12 |
| 1NM002 | UNHM Equipment | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 8I1006 | NonMand Tran In-General Funds | 251,900.00 | 122,000.00 | 122,000.00 |
| 1UM050 | UNHM Education and General | 8I1009 | NonMand Tran In-Int Desig Fnds | 500.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 8I1072 | NonMand Tran In-CPS revenue | 222,164.00 | 226,358.00 | 226,358.00 |
| 1UM050 | UNHM Education and General | 8O1006 | NonMand Tran Out-General Funds | (227,776.18) | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 8O1009 | NonMand Tran Out-Int Desig Fnds | (3,025.00) | (120,730.00) | (120,730.00) |
| 1UM050 | UNHM Education and General | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | (8,325.00) | (8,325.00) |
| 1UM050 | UNHM Education and General | 8O1024 | NonMand Tran Out-Repay IFB Prin | (375,181.44) | (368,272.85) | (368,272.85) |
| 1UM050 | UNHM Education and General | 8O1027 | NonMand Tran Out-Repay IFB Int | (33,038.04) | (39,946.65) | (39,946.65) |
| 1UM050 | UNHM Education and General | 8O1075 | NonMand Tran Out-UNHM UG Revenue | (58,869.00) | (79,233.00) | (79,233.00) |
| 1UM050 | UNHM Education and General | 8O2005 | R&R Transfers- Optional | 0.00 | (54,000.00) | (54,000.00) |
| 1UMADJ | UNHM Unrestricted Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 15,854.00 | 15,854.00 |
| 1XM002 | UNHM IT R & R | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1XM002 | UNHM IT R & R | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XM002 | UNHM IT R & R | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1XM003 | CIS Equip R & R | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XM003 | CIS Equip R & R | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1XM003 | CIS Equip R & R | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XM003 | CIS Equip R & R | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 1XM003 | CIS Equip R & R | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1XM003 | CIS Equip R & R | 8O1066 | NonMand Tran Out-Student Support | 0.00 | 0.00 | 0.00 |
| 1XM005 | Comm Arts Equipment Reserve | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 8I1000 | Non-Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |

| 1M - UNH - Manchester | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|-----------------------------------|-----------------------------------|--------|-------------------------------------|-----------------------|-----------------------|-----------------------|
| E - Transfers/Uncoded | | | | | | |
| B55NTRAN - Transfers, net | | | | | | |
| 1XM006 | Library Equipment Reservet | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.24 | 0.24 |
| 1XM007 | UNHM Unexpended R&R General | 8I2005 | R&R Transfers- Optional | 0.00 | 54,000.00 | 54,000.00 |
| 1XM007 | UNHM Unexpended R&R General | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XM008 | UNHM Computer Lab Equip Replac | 8I1045 | NonMand Tran In-Technology Fees | 13,470.04 | 13,077.71 | 13,077.71 |
| 1XM008 | UNHM Computer Lab Equip Replac | 8I1048 | NonMand Tran In-ATL | 11,430.01 | 11,097.10 | 11,097.10 |
| 1XM008 | UNHM Computer Lab Equip Replac | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1XM009 | UNHM Engineering Labs | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1XM009 | UNHM Engineering Labs | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XM011 | UNHM STEM Expansion- Pandora | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XM011 | UNHM STEM Expansion- Pandora | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XM011 | UNHM STEM Expansion- Pandora | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1XM011 | UNHM STEM Expansion- Pandora | 8O1039 | For Capital Projects (not R&R) | 0.00 | (0.24) | (0.24) |
| 1XM011 | UNHM STEM Expansion- Pandora | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XMADJ | UNHM Unexpended Plant Adjustments | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 0.00 | 35,141.54 | 35,141.54 |
| 1XMADJ | UNHM Unexpended Plant Adjustments | 8O1040 | NMT Out-Capiti Plnt Adj CO USE ONLY | 568.32 | (4,114.17) | (4,114.17) |
| 1XMADJ | UNHM Unexpended Plant Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | (10,144.12) | (10,144.12) |
| ***Total Transfers, net | | | | 495,693.61 | (205,283.11) | (205,283.11) |
| **Net Above Line | | | | (4,902,150.16) | (4,674,691.13) | (4,674,691.13) |
| *Net 1M - UNH - Manchester | | | | (4,902,150.16) | (4,674,691.13) | (4,674,691.13) |

| 4C - UNH Foundation Capital Offset | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|----------------------------|--------|-----------------------|--------------------------|--------------------------|----------------------------|
| C - Non-Operating Revenues | | | | | | |
| C25EPYOT - Endowment return used for operations | | | | | | |
| 4GGCAP | UNHF Cap Contra Gift Distr | 550100 | Endowment Income-UNHF | (8,688,371.26) | (8,372,885.46) | (8,372,885.46) |
| ***Total Endowment return used for operations | | | | (8,688,371.26) | (8,372,885.46) | (8,372,885.46) |

| | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|-------------------|-------------------|---------------------|
| 4C - UNH Foundation Capital Offset | | | |
| D - Other Changes in Net Position | | | |
| D35YIELD - Endowment return, net of amount used for operations - affiliated entities | | | |
| 4GGCAP UNHF Cap Contra Gift Distr 71CZ65 UNHF Endowment Yield | 8,688,371.26 | 8,372,885.46 | 8,372,885.46 |
| ***Total Endowment return, net of amount used for operations - affiliated entities | 8,688,371.26 | 8,372,885.46 | 8,372,885.46 |
| **Net Above Line | 0.00 | 0.00 | 0.00 |
| *Net 4C - UNH Foundation Capital Offset | 0.00 | 0.00 | 0.00 |

| 4F - UNH Foundation | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|---|--------|----------------------------------|--------------------------|--------------------------|----------------------------|
| A - Operating Revenues | | | | | | |
| A10SFNAD - Less: student financial aid - all other | | | | | | |
| 4GG047 | Temple Beth Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| ***Total | Less: student financial aid - all other | | | 0.00 | 0.00 | 0.00 |
| A30OTHRV - Other operating revenue | | | | | | |
| 4DG070 | UNH Foundation/Fundraising | 560440 | Alumni - Tickets & Events | 4,299.77 | 880.00 | 880.00 |
| 4DG070 | UNH Foundation/Fundraising | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| ***Total | Other operating revenue | | | 4,299.77 | 880.00 | 880.00 |

| 4F - UNH Foundation | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|----------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 4DG070 | UNH Foundation/Fundraising | 615F10 | PAT | 3,054,680.68 | 3,059,222.15 | 3,059,222.15 |
| 4DG070 | UNH Foundation/Fundraising | 617BHO | Operating Staff-Overtime | 2,319.01 | 2,711.20 | 2,711.20 |
| 4DG070 | UNH Foundation/Fundraising | 617BLG | Operating Staff-Longevity | 3,409.53 | 3,085.32 | 3,085.32 |
| 4DG070 | UNH Foundation/Fundraising | 617F10 | Operating Staff | 372,118.65 | 379,986.22 | 379,986.22 |
| 4DG070 | UNH Foundation/Fundraising | 618FBN | Other bonuses with full fringe | 99,135.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 61CPEX | Part Time Salary | 1,687.50 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 61CPHX | Part Time Hourly | 71,319.55 | 29,495.04 | 29,495.04 |
| 4DG070 | UNH Foundation/Fundraising | 61JBEX | Casual - Exempt | 8,594.46 | 12,960.44 | 12,960.44 |
| 4DG070 | UNH Foundation/Fundraising | 61KBBN | OTP-Bonus & Recruit-other than fac | 5,000.00 | 84,225.00 | 84,225.00 |
| 4DG070 | UNH Foundation/Fundraising | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 61SNSH | Student Labor | 8,532.41 | 9,118.00 | 9,118.00 |
| 4DG070 | UNH Foundation/Fundraising | 61SNWS | College Work Study | 3,700.15 | 1,685.88 | 1,685.88 |
| ***Total Employee compensation and benefits - all other | | | | 3,630,496.94 | 3,582,489.25 | 3,582,489.25 |
| B10FRNGE - Employee compensation and benefits - all other | | | | | | |
| 4DG070 | UNH Foundation/Fundraising | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 65RO10 | Retirement Other | (10,000.00) | (10,000.00) | (10,000.00) |
| 4DG070 | UNH Foundation/Fundraising | 65YB10 | Base Benefit Distr (fica) | 33,618.24 | 26,300.27 | 26,300.27 |
| 4DG070 | UNH Foundation/Fundraising | 65YF10 | Full Fringe Benefit Distr Expe | 1,360,748.97 | 1,341,452.56 | 1,341,452.56 |
| 4DG070 | UNH Foundation/Fundraising | 65YP10 | Nonstatus Benefit Distr (Fica) | 6,132.69 | 2,477.64 | 2,477.64 |
| ***Total Employee compensation and benefits - all other | | | | 1,390,499.90 | 1,360,230.47 | 1,360,230.47 |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 4DG070 | UNH Foundation/Fundraising | 710000 | In-State Travel | 8,930.28 | 10,557.64 | 10,557.64 |
| 4DG070 | UNH Foundation/Fundraising | 710100 | Out-of-State Travel | 152,413.91 | 211,813.17 | 211,813.17 |
| 4DG070 | UNH Foundation/Fundraising | 710110 | Out-of-State Travel-Team Travel | 140.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 710135 | Out State Travel - Airport Shuttle | 709.25 | 1,120.21 | 1,120.21 |
| 4DG070 | UNH Foundation/Fundraising | 710200 | Foreign Travel | 15.00 | 1,211.69 | 1,211.69 |
| 4DG070 | UNH Foundation/Fundraising | 710300 | Conference Registration Fees | 9,659.00 | 36,917.99 | 36,917.99 |
| 4DG070 | UNH Foundation/Fundraising | 710305 | Registration Fees-Other | 440.00 | 1,370.00 | 1,370.00 |
| 4DG070 | UNH Foundation/Fundraising | 710400 | Student or Non-Emp Travel | 2,177.32 | 1,982.92 | 1,982.92 |
| 4DG070 | UNH Foundation/Fundraising | 710430 | Non-Emp Travel-Consult/Serv Prov | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 710Z05 | Airline flight/seating change fees | 5.95 | 139.75 | 139.75 |
| 4DG070 | UNH Foundation/Fundraising | 710Z10 | Airline internet access fees | 106.17 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 711000 | Purchasing Cards | 6.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 711100 | Supplies-General | 15,626.19 | 21,698.20 | 21,698.20 |
| 4DG070 | UNH Foundation/Fundraising | 711107 | Supplies-Staff Apparel and Equipmen | 0.00 | 104.28 | 104.28 |
| 4DG070 | UNH Foundation/Fundraising | 711108 | Supplies-Subscription,Newspaper,Mag | 9,612.43 | 5,107.55 | 5,107.55 |
| 4DG070 | UNH Foundation/Fundraising | 711126 | Supplies-Photographic Supplies | 0.00 | 793.90 | 793.90 |
| 4DG070 | UNH Foundation/Fundraising | 711128 | Supplies-Audio-Visual Supplies | 1,404.15 | 26.48 | 26.48 |
| 4DG070 | UNH Foundation/Fundraising | 711132 | Suppli-Software incl Site Lic&Maint | 110.96 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 711134 | Supplies-Employee Awards | 0.00 | 1,512.50 | 1,512.50 |
| 4DG070 | UNH Foundation/Fundraising | 711154 | Supplies-Computer Peripherals | 13.99 | 229.83 | 229.83 |
| 4DG070 | UNH Foundation/Fundraising | 711160 | Supplies-Books | 65.00 | 211.79 | 211.79 |
| 4DG070 | UNH Foundation/Fundraising | 711162 | Supplies-Office Supplies | 490.19 | 671.26 | 671.26 |
| 4DG070 | UNH Foundation/Fundraising | 711166 | Supplies-Copier | 610.07 | 739.30 | 739.30 |
| 4DG070 | UNH Foundation/Fundraising | 711180 | Supplies Special Events | 0.00 | 140.00 | 140.00 |
| 4DG070 | UNH Foundation/Fundraising | 711184 | Supplies - Promotion - Cultivation | 9,922.62 | 8,210.09 | 8,210.09 |
| 4DG070 | UNH Foundation/Fundraising | 713000 | Printing & Copying-General | 3,557.42 | 4,710.20 | 4,710.20 |
| 4DG070 | UNH Foundation/Fundraising | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 713030 | Printing & Copying-Off Campus | 2,043.87 | 191.21 | 191.21 |
| 4DG070 | UNH Foundation/Fundraising | 714000 | Postage-General | 763.76 | 11,445.07 | 11,445.07 |
| 4DG070 | UNH Foundation/Fundraising | 714010 | Postage-Off Campus Mail Services | 5,921.45 | 4,421.59 | 4,421.59 |
| 4DG070 | UNH Foundation/Fundraising | 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 715010 | Non-Cap Equip-Furniture & Fixtures | 1,494.47 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 716000 | Maintenance & Repairs-General | 64.00 | 25.00 | 25.00 |
| 4DG070 | UNH Foundation/Fundraising | 716006 | Maint & Repairs-Electrical | 802.27 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 716021 | Maint & Repairs-Equipment | 0.00 | 5,456.20 | 5,456.20 |
| 4DG070 | UNH Foundation/Fundraising | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 3,503.69 | 500.05 | 500.05 |
| 4DG070 | UNH Foundation/Fundraising | 716100 | Rentals & Leases-General | 19,215.86 | 3,055.40 | 3,055.40 |
| 4DG070 | UNH Foundation/Fundraising | 716110 | Rentals-Copier | 349.64 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 716120 | Rentals-Property or Room | 150.00 | 1,618.39 | 1,618.39 |
| 4DG070 | UNH Foundation/Fundraising | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 717105 | Finl Services-Credit Crd Disc Fees | 40,818.96 | 106.03 | 106.03 |
| 4DG070 | UNH Foundation/Fundraising | 717110 | Finl Services-Acctg & Audit Servs | 15,900.00 | 25,100.00 | 25,100.00 |

4F - UNH Foundation

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| Account Number | Description | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|---|-------------------|-------------------|---------------------|
| 4DG070 | UNH Foundation/Fundraising 717200 Other Professional Services-General | 88,151.75 | 81,840.87 | 81,840.87 |
| 4DG070 | UNH Foundation/Fundraising 717208 Oth Prof Ser-MuniAgreemt-Ambulance | 0.00 | 842.50 | 842.50 |
| 4DG070 | UNH Foundation/Fundraising 717218 Other Prof Ser-UNHF Legal | 3,269.24 | 6,121.42 | 6,121.42 |
| 4DG070 | UNH Foundation/Fundraising 717219 Oth Prof Ser-Staff Recruitment | 0.00 | 15,334.00 | 15,334.00 |
| 4DG070 | UNH Foundation/Fundraising 717248 Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising 717250 Oth Prof Ser-Temp Help | 7,179.60 | 24,247.17 | 24,247.17 |
| 4DG070 | UNH Foundation/Fundraising 718000 Telecom-General | 2,592.95 | 4,648.71 | 4,648.71 |
| 4DG070 | UNH Foundation/Fundraising 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 28,727.03 | 28,727.03 |
| 4DG070 | UNH Foundation/Fundraising 718006 Telecom-Cellular Phones | 18,233.60 | 19,959.87 | 19,959.87 |
| 4DG070 | UNH Foundation/Fundraising 718014 Telecom-Telephone Equipment | 1,819.93 | 1,943.41 | 1,943.41 |
| 4DG070 | UNH Foundation/Fundraising 718016 Telecom-Usage (Tolls) | 90.45 | 1,689.89 | 1,689.89 |
| 4DG070 | UNH Foundation/Fundraising 719000 Business Meals-Meetings-Non Travel | 10,747.76 | 6,262.04 | 6,262.04 |
| 4DG070 | UNH Foundation/Fundraising 719005 Business Meals-Group or Class Meals | 53,827.29 | 74,415.13 | 74,415.13 |
| 4DG070 | UNH Foundation/Fundraising 719100 Membership Dues & Fees | 44,658.91 | 37,674.08 | 37,674.08 |
| 4DG070 | UNH Foundation/Fundraising 719105 Membership-Institutional | 0.00 | 125.00 | 125.00 |
| 4DG070 | UNH Foundation/Fundraising 719110 Membership-Individual | 55.00 | 110.00 | 110.00 |
| 4DG070 | UNH Foundation/Fundraising 719125 Licenses/Professional Fees | 408.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising 719200 Employee Recruiting-General | 0.00 | 1,284.00 | 1,284.00 |
| 4DG070 | UNH Foundation/Fundraising 719210 Employee Recruiting-Advertising | 0.00 | 819.00 | 819.00 |
| 4DG070 | UNH Foundation/Fundraising 71C100 Advertising (Non-Employment) | 456.73 | 226.75 | 226.75 |
| 4DG070 | UNH Foundation/Fundraising 71C140 Advertising-Online | 0.00 | 10.00 | 10.00 |
| 4DG070 | UNH Foundation/Fundraising 71C400 Legal Expenses | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising 71C505 Taxes- Real Estate Taxes | 1,818.49 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising 71C600 Insurance | 8,863.20 | 8,863.20 | 8,863.20 |
| 4DG070 | UNH Foundation/Fundraising 71C605 Insurance-Property | 1,249.04 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising 71C615 Insurance-Vehicle | 0.00 | 1,839.60 | 1,839.60 |
| 4DG070 | UNH Foundation/Fundraising 71CZ00 Other Expenses-Deductions | 6,848.27 | 52,275.09 | 52,275.09 |
| 4DG070 | UNH Foundation/Fundraising 7404A3 Real Estate Study,Assessment,Survey | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising 760000 Internal Allocations | 0.00 | 2,472.58 | 2,472.58 |
| 4DG070 | UNH Foundation/Fundraising 760007 Int Alloc-Facilities Service Charge | 0.00 | 44.60 | 44.60 |
| 4DG070 | UNH Foundation/Fundraising 760041 Int Alloc-Computer Store Sales | 0.00 | 49.95 | 49.95 |
| 4DG070 | UNH Foundation/Fundraising 760046 Int Alloc-Special Events Equipment | 0.00 | 12,172.30 | 12,172.30 |
| 4DG070 | UNH Foundation/Fundraising 760053 Int Alloc-Video Services | 0.00 | 1,626.94 | 1,626.94 |
| 4DG070 | UNH Foundation/Fundraising 760060 Int Alloc-Other Mail Services | 0.00 | 310.39 | 310.39 |
| 4DG070 | UNH Foundation/Fundraising 760064 Int Alloc-Web Services | 0.00 | 1,358.19 | 1,358.19 |
| 4DG070 | UNH Foundation/Fundraising 760072 Int Alloc- Facil Misc/Other | 0.00 | 245.30 | 245.30 |
| 4DG070 | UNH Foundation/Fundraising 760076 Int Alloc- Facil Key Replacement | 0.00 | 1,298.85 | 1,298.85 |
| 4DG070 | UNH Foundation/Fundraising 760080 Facility Usage Offset | 0.00 | 1,732.00 | 1,732.00 |
| 4DG070 | UNH Foundation/Fundraising 760083 Athletics Tickets | 0.00 | 4,014.00 | 4,014.00 |
| 4DG070 | UNH Foundation/Fundraising 7600CA Internal Revenue - Catering | 0.00 | 32,809.25 | 32,809.25 |
| 4DG070 | UNH Foundation/Fundraising 7600MS Internal Alloc-Mail Services | 0.00 | 1,946.41 | 1,946.41 |
| 4DG070 | UNH Foundation/Fundraising 7600PS Internal Alloc-Print Services | 0.00 | 29,901.25 | 29,901.25 |
| 4DG070 | UNH Foundation/Fundraising 760105 RCM-Facilities Assessment | 136,578.00 | 248,536.00 | 248,536.00 |
| 4DG070 | UNH Foundation/Fundraising 760170 RCM-Central Admin Allocation | (2,257,494.00) | (2,696,658.11) | (2,696,658.11) |
| 4DG070 | UNH Foundation/Fundraising 760180 RCM S&W- Strategic Initiatives | 157,580.29 | 154,764.38 | 154,764.38 |
| 4DG070 | UNH Foundation/Fundraising 760404 Int Alloc-Transit-Campus Depts | 0.00 | 240.00 | 240.00 |
| 4DG070 | UNH Foundation/Fundraising 760406 Int Alloc-Transit-Defense Drvng | 0.00 | 120.00 | 120.00 |
| 4DG070 | UNH Foundation/Fundraising 760407 Int Alloc - Parking - Day Permits | 0.00 | 2,603.00 | 2,603.00 |
| 4DG070 | UNH Foundation/Fundraising 760409 Int Alloc-Parking-Permits | 0.00 | 5,125.00 | 5,125.00 |
| 4DG070 | UNH Foundation/Fundraising 760413 Int Alloc-Transit-Other Revenue | 0.00 | 80.00 | 80.00 |
| 4DG070 | UNH Foundation/Fundraising 769S01 Strategic STII: Advancement | 0.00 | (550,000.00) | (550,000.00) |
| 4DG070 | UNH Foundation/Fundraising 76C615 Int Alloc-Auto Fleet Ins | 1,896.30 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising 76O000 Internal Allocations - Charges | 3,028.75 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising 76O110 Int All-Supplies-General (Chg) | 1,186.01 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising 76O111 Int All-Supplies-Audio/Visual (Chg) | 3,092.74 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising 76O112 Int All-Supplies-Softwar&Licen(Chg) | 252.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising 76O114 Int Alloc- Stockroom (Chg) | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising 76O115 Int Alloc- Tickets (Chg) | 4,697.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising 76O130 Internal Alloc-Print & Copy (Chg) | 25,061.87 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising 76O140 Internal Alloc-Mail & Postage (Chg) | 16,064.56 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising 76O150 Int All-NonCapEquip (Chg) | 169.50 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising 76O151 Int All-NonCapEquip-HW&Periph (Chg) | 99.95 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising 76O160 Int All-Maint&Repair-General (Chg) | 381.20 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising 76O163 Int All-Maint&Rep-Vehicles (Chg) | 2,688.61 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising 76O165 Int All-Maint&Rep-Facil Contrc(Chg) | 2,868.40 | 0.00 | 0.00 |

| 4F - UNH Foundation | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-----------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 4DG070 | UNH Foundation/Fundraising | 76O16A | Int All-Property/Room Rent (Chg) | 6,533.38 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 76O16B | Int All-Other Rental & Lease (Chg) | 9,765.25 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 76O170 | Int All-Prof Services-General (Chg) | 60.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 1,068.11 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 76O179 | Int Alloc - Police (Chg) | 0.00 | 2,268.00 | 2,268.00 |
| 4DG070 | UNH Foundation/Fundraising | 76O180 | Int Alloc-Telecom Voice (Chg) | 14,629.99 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 76O182 | Int Alloc-Telecom Data (Chg) | 14,729.05 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 169.50 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 76O191 | Int All-Meals-Group or Class (Chg) | 80,801.28 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 76O19A | Int All-Membership Dues & Fees(Chg) | 14.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 76O19B | Int All-Employee Prof Develop (Chg) | 50.00 | 0.00 | 0.00 |
| 4DG170 | UNHF Internally Designated | 71C600 | Insurance | 4,625.21 | 0.00 | 0.00 |
| 4DG170 | UNHF Internally Designated | 76O16A | Int All-Property/Room Rent (Chg) | 18,000.00 | 0.00 | 0.00 |
| 4GG047 | Temple Beth Scholarship | 71CZ00 | Other Expenses-Deductions | 1,550.00 | 1,600.00 | 1,600.00 |
| 4GG124 | RGSCP Fund for St. Anselm College | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 4GG124 | RGSCP Fund for St. Anselm College | 71CZ00 | Other Expenses-Deductions | 96,339.32 | 96,887.22 | 96,887.22 |
| 4TE009 | UNH Hospitality Mgmt Student Dev | 717106 | Finl Services-Epayment CC fees | (10.88) | 0.00 | 0.00 |
| ***Total Supplies & Services - all other | | | | (1,096,210.53) | (1,914,006.05) | (1,914,006.05) |
| B25UTILY - Utilities | | | | | | |
| 4DG070 | UNH Foundation/Fundraising | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 780110 | Electricity-PSNH | 0.00 | 0.00 | 0.00 |
| ***Total Utilities | | | | 0.00 | 0.00 | 0.00 |

| 4F - UNH Foundation | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|------------------------------------|--------|----------------------------------|-------------------|-------------------|---------------------|
| C - Non-Operating Revenues | | | | | | |
| C10PVGFT - Gifts - affiliated entities | | | | | | |
| 4DG170 | UNHF Internally Designated | 540000 | Private Gifts | 12,625.26 | 30.95 | 30.95 |
| 4DG170 | UNHF Internally Designated | 540200 | UNHF Gifts Transfer | 4,160.86 | 46,500.00 | 46,500.00 |
| 4DG308 | Unrestricted Bequests | 540200 | UNHF Gifts Transfer | 0.00 | 35,631.25 | 35,631.25 |
| 4GG012 | UNHF Gift Holding | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4GG016 | Parent's Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4GG050 | UNHF Gifts Holding | 540000 | Private Gifts | (1,069.64) | 168.39 | 168.39 |
| 4GG050 | UNHF Gifts Holding | 540200 | UNHF Gifts Transfer | 449,054.16 | 192,805.45 | 192,805.45 |
| 4GG092 | Katie Baldwin Scholarship Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4GG092 | Katie Baldwin Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4GG125 | UNH Stadium Project Fund | 540000 | Private Gifts | (577.40) | (366.77) | (366.77) |
| 4GG129 | Hamel Rec Expansion - Parents | 540200 | UNHF Gifts Transfer | 0.00 | 70.00 | 70.00 |
| 4GG132 | Chase Laboratory O.E. Wing Fund | 540000 | Private Gifts | 0.00 | 38,342.84 | 38,342.84 |
| 4GG134 | Soccer & Lacrosse Facility Project | 540000 | Private Gifts | (624.77) | 0.00 | 0.00 |
| 4GG136 | Football Locker Room Project | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4GG136 | Football Locker Room Project | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4GGFZZ | UNHF contributions to UNH | 540000 | Private Gifts | (54,181.57) | 0.00 | 0.00 |
| 4GGFZZ | UNHF contributions to UNH | 540200 | UNHF Gifts Transfer | 13,073,564.39 | 9,939,758.63 | 9,939,758.63 |
| 4GGPLG | UNHF Pledge & Allowance Fund | 540000 | Private Gifts | (1,636,331.00) | (1,440,933.00) | (1,440,933.00) |
| 4GGPLG | UNHF Pledge & Allowance Fund | 540950 | Pledges Receivable Allowance Adj | 199,794.80 | 416,784.37 | 416,784.37 |
| ***Total Gifts - affiliated entities | | | | 12,046,415.09 | 9,228,792.11 | 9,228,792.11 |
| C20INVIC - Operating investment income, net | | | | | | |
| 4DG070 | UNH Foundation/Fundraising | 551300 | Other Interest Income | 13,723.92 | (550.81) | (550.81) |
| 4DG170 | UNHF Internally Designated | 551300 | Other Interest Income | 1,480.00 | 1,480.00 | 1,480.00 |
| 4MG040 | Herbert Stebbins | 551300 | Other Interest Income | 1,980.33 | 1,164.15 | 1,164.15 |
| 4MGGEN | BUDGET ONLY Life Inc & Ann UNHF | 551300 | Other Interest Income | 0.00 | 0.00 | 0.00 |
| ***Total Operating investment income, net | | | | 17,184.25 | 2,093.34 | 2,093.34 |
| C25EPYOT - Endowment return used for operations | | | | | | |
| 4DG070 | UNH Foundation/Fundraising | 550100 | Endowment Income-UNHF | 0.01 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 550110 | UNHF True Endowment Income-Other | 1,966,197.36 | 1,880,152.92 | 1,880,152.92 |
| 4DG170 | UNHF Internally Designated | 550100 | Endowment Income-UNHF | 61,039.01 | 61,375.07 | 61,375.07 |
| 4DGGEN | BUDGET ONLY Other ID UNHF | 550100 | Endowment Income-UNHF | (0.02) | 0.00 | 0.00 |
| 4GG047 | Temple Beth Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 4GG047 | Temple Beth Scholarship | 550100 | Endowment Income-UNHF | 1,556.11 | 1,564.95 | 1,564.95 |
| 4GG124 | RGSCP Fund for St. Anselm College | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 4GG124 | RGSCP Fund for St. Anselm College | 550100 | Endowment Income-UNHF | 96,339.32 | 96,887.22 | 96,887.22 |
| 4GGFZZ | UNHF contributions to UNH | 550100 | Endowment Income-UNHF | 8,688,371.26 | 8,372,885.46 | 8,372,885.46 |
| 4GGGEN | BUDGET ONLY Other Gift UNHF | 550100 | Endowment Income-UNHF | 0.01 | 0.00 | 0.00 |
| ***Total Endowment return used for operations | | | | 10,813,503.06 | 10,412,865.62 | 10,412,865.62 |
| C30INTDT - Interest expense, net | | | | | | |
| 4MG004 | Ahti E Autio Pooled Income Fn | 740500 | Interest on Debt | (334.39) | (308.86) | (308.86) |
| 4MG006 | Frank W. Brown | 740500 | Interest on Debt | (532.12) | (491.54) | (491.54) |
| 4MG007 | Richard P Brouillard Fund | 740500 | Interest on Debt | (391.02) | (361.18) | (361.18) |
| 4MG009 | Barry Cohen | 740500 | Interest on Debt | (4,171.87) | (3,853.40) | (3,853.40) |
| 4MG026 | Jean V. Korpela | 740500 | Interest on Debt | (321.90) | (297.32) | (297.32) |
| 4MG029 | Philip E. Lord | 740500 | Interest on Debt | 0.00 | 0.00 | 0.00 |
| 4MG034 | William Machell Annuity | 740500 | Interest on Debt | (156.52) | (144.57) | (144.57) |
| 4MG035 | Donald O'brien | 740500 | Interest on Debt | (3,057.18) | (2,823.80) | (2,823.80) |
| 4MG038 | Roger Putnam Pooled Income Fnd | 740500 | Interest on Debt | (237.17) | (219.07) | (219.07) |
| 4MG040 | Herbert Stebbins | 740500 | Interest on Debt | (1,705.44) | (1,575.26) | (1,575.26) |
| 4MG043 | Priscilla R. Turner | 740500 | Interest on Debt | (585.91) | (606.24) | (606.24) |
| 4MG044 | Roger Wood Pooled Income Fund | 740500 | Interest on Debt | (502.85) | (464.45) | (464.45) |
| 4MG059 | Norman & Sarah Sutherland PIF | 740500 | Interest on Debt | (179.93) | (166.18) | (166.18) |
| 4MG060 | Daniel McPherson PIF | 740500 | Interest on Debt | 0.00 | 0.00 | 0.00 |
| 4MG097 | John C DeWitt Pooled Income Fund | 740500 | Interest on Debt | (175.85) | (162.42) | (162.42) |
| 4MGGEN | BUDGET ONLY Life Inc & Ann UNHF | 740500 | Interest on Debt | 0.00 | 0.00 | 0.00 |
| ***Total Interest expense, net | | | | (12,352.15) | (11,474.29) | (11,474.29) |

4F - UNH Foundation

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

D - Other Changes in Net Position

D15PLGGC - Plant gifts, grants and other changes, net

| | | | | | | |
|---|-------------------------------------|--------|-----------------------------------|--------------|--------------|--------------|
| 4GG120 | New Business Building Gift Challeng | 540075 | UNHF gift pledge - new building | 0.00 | (100.00) | (100.00) |
| 4GG122 | Student Athlete Development Center | 540085 | Plant and capital equipment gifts | 0.00 | (5,000.00) | (5,000.00) |
| 4GG125 | UNH Stadium Project Fund | 540085 | Plant and capital equipment gifts | (9,655.17) | (19,400.66) | (19,400.66) |
| 4GG130 | Kingsbury Hall Atrium Project | 540085 | Plant and capital equipment gifts | 0.00 | 0.00 | 0.00 |
| 4GG131 | Hamel Recreation Center Expansion | 540085 | Plant and capital equipment gifts | 0.00 | 0.00 | 0.00 |
| 4GG132 | Chase Laboratory O.E. Wing Fund | 540085 | Plant and capital equipment gifts | (932,327.03) | 893,984.19 | 893,984.19 |
| 4GG133 | Hamilton Smith Renovation Fund | 540085 | Plant and capital equipment gifts | 0.00 | 0.00 | 0.00 |
| 4GG134 | Soccer & Lacrosse Facility Project | 540085 | Plant and capital equipment gifts | 335,007.74 | 758,580.00 | 758,580.00 |
| 4GG136 | Football Locker Room Project | 540085 | Plant and capital equipment gifts | 143,905.28 | 0.00 | 0.00 |
| 4GGFZZ | UNHF contributions to UNH | 540075 | UNHF gift pledge - new building | 2,000,000.00 | 742,100.00 | 742,100.00 |
| 4GGFZZ | UNHF contributions to UNH | 540085 | Plant and capital equipment gifts | 1,613,678.68 | 3,087,476.10 | 3,087,476.10 |
| 4GGPLG | UNHF Pledge & Allowance Fund | 540075 | UNHF gift pledge - new building | (42,579.00) | (808,418.00) | (808,418.00) |
| ***Total Plant gifts, grants and other changes, net | | | | 3,108,030.50 | 4,649,221.63 | 4,649,221.63 |

D20ENDGF - Endowment and similar gifts - affiliated entities

| | | | | | | |
|--------|--------------------------------------|--------|---------------------|--------------|----------|----------|
| 4MG027 | Knee Charitable Remainder Trus | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4MG029 | Philip E. Lord | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4MG047 | Zottu Annuity Paul, John | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4MG060 | Daniel McPherson PIF | 540000 | Private Gifts | 0.00 | (30.95) | (30.95) |
| 4MG076 | Robert S. Parker Gift Annuity | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4MG120 | Charles Schwab Gift Annuity | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4MG121 | Edmund & Kathleen Bergeron Annuity | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4MG122 | Francis P. Garvan II Gift Annuity | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4MG123 | Sarah K. Hall Gift Annuity | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4MG124 | A. Leonard Seeche Gift Annuity | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4MG126 | Frank & Susan Field Gift Annuity | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4MG127 | Jeffrey & Barbara Diefendorf Annuity | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4MG128 | Susan Gaudiello Gift Annuity IV | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4MG129 | Robert Christensen Gift Annuity II | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4MG130 | David & Jerilyn Brownell Unitrust | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4MGGEN | BUDGET ONLY Life Inc & Ann UNHF | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4QC001 | The William L. Dunfey Endow | 540200 | UNHF Gifts Transfer | 18.67 | 0.00 | 0.00 |
| 4QC004 | Rutman Distinguished Lecture Series | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TA001 | Baker Fund for Graduate Fellowships | 540200 | UNHF Gifts Transfer | 1,000.00 | 2,000.00 | 2,000.00 |
| 4TA003 | George Bergeron Scholarship | 540200 | UNHF Gifts Transfer | 10,000.00 | 7,500.00 | 7,500.00 |
| 4TA004 | Class of 1948 50th Endowment | 540200 | UNHF Gifts Transfer | 0.00 | 170.00 | 170.00 |
| 4TA005 | Class of 1960 Scholarship Fund | 540200 | Gifts-Fundraising | 0.00 | 100.00 | 100.00 |
| 4TA005 | Class of 1960 Scholarship Fund | 540200 | UNHF Gifts Transfer | 650.00 | 0.00 | 0.00 |
| 4TA007 | Class of 1950 Endowed Scholars | 540200 | UNHF Gifts Transfer | 3,300.00 | 1,200.00 | 1,200.00 |
| 4TA010 | University Community Scholars | 540200 | UNHF Gifts Transfer | 370.00 | 260.00 | 260.00 |
| 4TA012 | Gerald & Jane Ellsworth Fund | 540200 | UNHF Gifts Transfer | 2,500.00 | 0.00 | 0.00 |
| 4TA013 | Kyle Frey Endowed Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TA015 | Husch International Scholarshp | 540200 | UNHF Gifts Transfer | 2,500.00 | 2,500.00 | 2,500.00 |
| 4TA021 | Elizabeth Lunt Knowles Fund | 540200 | UNHF Gifts Transfer | 200.00 | 0.00 | 0.00 |
| 4TA022 | Marvin A Levins 54 Schlrsip | 540200 | UNHF Gifts Transfer | 500.00 | 500.00 | 500.00 |
| 4TA023 | Ingeborg Lock Endowed Scholars | 540200 | UNHF Gifts Transfer | 0.00 | 2,000.00 | 2,000.00 |
| 4TA029 | Next Horizon Scholarship Fund | 540200 | UNHF Gifts Transfer | 2,000.00 | 2,000.00 | 2,000.00 |
| 4TA044 | Endow for Internat'l Studies | 540200 | UNHF Gifts Transfer | 0.00 | 1,000.00 | 1,000.00 |
| 4TA049 | Karen Harrower Earth Sci. Research | 540200 | UNHF Gifts Transfer | 4,050.00 | 2,150.00 | 2,150.00 |
| 4TA051 | Robert & Linda Spear Schlrsip | 540200 | UNHF Gifts Transfer | 6,500.00 | 6,000.00 | 6,000.00 |
| 4TA055 | David Long Memorial Scholarshp | 540200 | UNHF Gifts Transfer | 0.00 | 5,000.00 | 5,000.00 |
| 4TA056 | 1952 Internat'l Research Fund | 540200 | UNHF Gifts Transfer | 0.00 | 125.00 | 125.00 |
| 4TA057 | Galanes Endowed Scholarship | 540200 | UNHF Gifts Transfer | 1,000.00 | 0.00 | 0.00 |
| 4TA061 | Terragni Family Scholarship Fund | 540200 | UNHF Gifts Transfer | 2,500.00 | 2,500.00 | 2,500.00 |
| 4TA063 | Rand Undergraduate Research Fund | 540200 | UNHF Gifts Transfer | 0.00 | 150.00 | 150.00 |
| 4TA064 | David and Marion Ellis Fund | 540200 | UNHF Gifts Transfer | 100.00 | 1,000.00 | 1,000.00 |
| 4TA065 | Robert G. LeBlanc Memorial Fund | 540200 | UNHF Gifts Transfer | 0.00 | 25.00 | 25.00 |
| 4TA066 | Leitzel Center for Math, Sci & Eng. | 540200 | UNHF Gifts Transfer | 3,205.00 | 1,800.00 | 1,800.00 |
| 4TA071 | Jackson Endowed Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 2,200.00 | 2,200.00 |
| 4TA072 | Beyersdorf Fund for Internat'l Rsrc | 540200 | UNHF Gifts Transfer | 0.00 | 2,500.00 | 2,500.00 |
| 4TA073 | '85&'86 Leadership Scholarship End | 540200 | UNHF Gifts Transfer | 103.06 | 206.03 | 206.03 |
| 4TA076 | Atkinson-Woodbury Family Scholarshi | 540200 | UNHF Gifts Transfer | 1,000.00 | 1,000.00 | 1,000.00 |
| 4TA077 | Shulman Prof - European & Holocaust | 540200 | UNHF Gifts Transfer | 600.00 | 550.00 | 550.00 |
| 4TA078 | Class of 1959 Fund for Excellence | 540200 | UNHF Gifts Transfer | 200.00 | 0.00 | 0.00 |
| 4TA081 | The Hamel Scholars Program | 540200 | UNHF Gifts Transfer | 5,261,787.00 | 5,000.00 | 5,000.00 |

| 4F - UNH Foundation | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|-------------------------------------|--------|---------------------|-------------------|-------------------|---------------------|
| D - Other Changes in Net Position | | | | | | |
| D20ENDGF - Endowment and similar gifts - affiliated entities | | | | | | |
| 4TA083 | Gerald & Dorothy Smith ROTC Schol | 540200 | UNHF Gifts Transfer | 2,000.00 | 3,500.00 | 3,500.00 |
| 4TA086 | Cole Neurosci -Behavior Fac. Resrch | 540200 | UNHF Gifts Transfer | 30,000.00 | 46,100.00 | 46,100.00 |
| 4TA087 | Class of 1962 Student Enrichment | 540200 | UNHF Gifts Transfer | 505.00 | 3,880.00 | 3,880.00 |
| 4TA091 | George Walker Jaffurs Scholarship | 540200 | UNHF Gifts Transfer | 8,266.34 | 12,900.08 | 12,900.08 |
| 4TA092 | The Laurhammer Family Scholarship | 540200 | UNHF Gifts Transfer | 20,000.00 | 20,000.00 | 20,000.00 |
| 4TA093 | Carsey School for Public Policy | 540200 | UNHF Gifts Transfer | 500,000.00 | 500,000.00 | 500,000.00 |
| 4TA095 | Dane Writing Across the Curriculum | 540200 | UNHF Gifts Transfer | 10,000.00 | 12,500.00 | 12,500.00 |
| 4TA096 | Brig Gen Bouchard '77 Scholarship | 540200 | UNHF Gifts Transfer | 20,000.00 | 10,000.00 | 10,000.00 |
| 4TA099 | Class of 1966 Scholarship Fund | 540000 | Private Gifts | 0.00 | (564.68) | (564.68) |
| 4TA099 | Class of 1966 Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 3,526.38 | 3,526.38 |
| 4TA100 | Wiatrowski-Madsen-Internat'l Serv. | 540200 | UNHF Gifts Transfer | 10,000.00 | 20,000.00 | 20,000.00 |
| 4TA101 | Class of 1967 Internship Fund | 540200 | UNHF Gifts Transfer | 2,800.00 | 58,560.00 | 58,560.00 |
| 4TA102 | Norblom Family Fund | 540200 | UNHF Gifts Transfer | 100,000.00 | 0.00 | 0.00 |
| 4TA103 | Maj. Murray Smith '55 USAF Schlrshp | 540200 | UNHF Gifts Transfer | 10,000.00 | 0.00 | 0.00 |
| 4TA104 | Victor Benassi Fund | 540200 | UNHF Gifts Transfer | 20,000.00 | 0.00 | 0.00 |
| 4TB006 | J. Raymond Hepler Endowed Fund | 540200 | UNHF Gifts Transfer | 3,000.00 | 3,000.00 | 3,000.00 |
| 4TB012 | Avery & Erma Rich Memorial Scholshp | 540200 | UNHF Gifts Transfer | 1,000.00 | 2,000.00 | 2,000.00 |
| 4TB015 | Jack and Pat Weeks Fund | 540200 | UNHF Gifts Transfer | 58,215.00 | 500.00 | 500.00 |
| 4TB017 | Zsigray Academic Enrichment | 540200 | UNHF Gifts Transfer | 1,000.00 | 1,000.00 | 1,000.00 |
| 4TB021 | College Woods Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 360.00 | 360.00 |
| 4TB024 | Dickie Family Endowed Scholarship | 540200 | UNHF Gifts Transfer | 25,000.00 | 25,000.00 | 25,000.00 |
| 4TB027 | George Frick Fellow for Resource Ec | 540200 | UNHF Gifts Transfer | 300.00 | 100.00 | 100.00 |
| 4TB030 | Huntington Family Scholarship Fund | 540000 | Private Gifts | (137.58) | (120.40) | (120.40) |
| 4TB030 | Huntington Family Scholarship Fund | 540200 | UNHF Gifts Transfer | 40,839.50 | 25,430.00 | 25,430.00 |
| 4TB035 | The Bean Endowed Fund | 540200 | UNHF Gifts Transfer | 10,000.00 | 10,000.00 | 10,000.00 |
| 4TB039 | Nobel K. Peterson Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 35.00 | 35.00 |
| 4TB040 | St. Martin '82 Career Exploration | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4TB040 | St. Martin '82 Career Exploration | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TB041 | NE Farm & Garden Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TB042 | John E Bachelder Family Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 601,107.63 | 601,107.63 |
| 4TB043 | Stewart Family Scholarship - COLSA | 540000 | Private Gifts | (179.68) | 0.00 | 0.00 |
| 4TB043 | Stewart Family Scholarship - COLSA | 540200 | UNHF Gifts Transfer | 29,391.12 | 0.00 | 0.00 |
| 4TC003 | Jessie Potter Beck Fund | 540200 | UNHF Gifts Transfer | 41,500.00 | 0.00 | 0.00 |
| 4TC005 | Class of 58 Endowed Music Fnd | 540200 | UNHF Gifts Transfer | 1,435.00 | 0.00 | 0.00 |
| 4TC006 | John C Rouman Classical Lectur | 540000 | Private Gifts | 0.00 | (319.18) | (319.18) |
| 4TC006 | John C Rouman Classical Lectur | 540200 | UNHF Gifts Transfer | 1,500.00 | 26,465.60 | 26,465.60 |
| 4TC008 | Dey Family Fund | 540200 | UNHF Gifts Transfer | 5,600.00 | 5,750.00 | 5,750.00 |
| 4TC010 | Tommy Gallant Scholarship Fund | 540200 | UNHF Gifts Transfer | 1,000.00 | 1,010.00 | 1,010.00 |
| 4TC011 | Ole E. Haaland Endowment Fund | 540200 | UNHF Gifts Transfer | 100.00 | 0.00 | 0.00 |
| 4TC012 | John T Holden Memorial Fund | 540200 | UNHF Gifts Transfer | 0.00 | 20,000.00 | 20,000.00 |
| 4TC013 | Coe-Hall Deans Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 1,050.00 | 1,050.00 |
| 4TC020 | Timothy Rogers Scholarship | 540200 | UNHF Gifts Transfer | 10,100.00 | 4,650.00 | 4,650.00 |
| 4TC021 | John Rouman Scholarship Fund | 540200 | UNHF Gifts Transfer | 1,500.00 | 1,000.00 | 1,000.00 |
| 4TC022 | Raitt-Wilson Music Scholarship | 540200 | UNHF Gifts Transfer | 250.00 | 250.00 | 250.00 |
| 4TC023 | Terry-Seiler-Verrette Fund | 540200 | UNHF Gifts Transfer | 2,444.00 | 1,194.00 | 1,194.00 |
| 4TC026 | Killam Humanities Scholarship | 540200 | UNHF Gifts Transfer | 1,500.00 | 2,500.00 | 2,500.00 |
| 4TC028 | Endowed Fund for Holocaust Educatio | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4TC028 | Endowed Fund for Holocaust Educatio | 540200 | UNHF Gifts Transfer | 11,900.00 | 11,010.30 | 11,010.30 |
| 4TC031 | Michael Kelly Journalism Scholarshi | 540200 | UNHF Gifts Transfer | 650.00 | 600.00 | 600.00 |
| 4TC032 | Gilbert B Davenport Theatre Schol | 540200 | UNHF Gifts Transfer | 250.00 | 0.00 | 0.00 |
| 4TC036 | Michael DePorte Memorial Schol | 540200 | UNHF Gifts Transfer | 0.00 | 50.00 | 50.00 |
| 4TC038 | Hoffenberg End. Fund - Liberal Arts | 540200 | UNHF Gifts Transfer | 8,500.00 | 8,000.00 | 8,000.00 |
| 4TC039 | Rebecca Jane Lang '04 Memorial Fund | 540200 | UNHF Gifts Transfer | 250.00 | 275.00 | 275.00 |
| 4TC040 | John C. Edwards Theatre Scholarship | 540200 | UNHF Gifts Transfer | 2,050.00 | 2,250.00 | 2,250.00 |
| 4TC047 | Carney Resrch-Literacy & Childr Lit | 540200 | UNHF Gifts Transfer | 1,000.00 | 0.00 | 0.00 |
| 4TC049 | Frederick Hyde Hibberd '88 Scholrsh | 540200 | UNHF Gifts Transfer | 0.00 | 200.00 | 200.00 |
| 4TC050 | Capt Benjamin Keating Memorial Fnd | 540200 | UNHF Gifts Transfer | 1,350.00 | 2,025.00 | 2,025.00 |
| 4TC052 | Daniel Heartz '50 Endowed Fund | 540200 | UNHF Gifts Transfer | 10,000.00 | 5,000.00 | 5,000.00 |
| 4TC054 | Ursula Daley '93 Women's Studies Sc | 540200 | UNHF Gifts Transfer | 8,000.00 | 4,000.00 | 4,000.00 |
| 4TC055 | Don Murray Memorial Scholarship | 540200 | UNHF Gifts Transfer | 319.76 | 164.05 | 164.05 |
| 4TC062 | McLean Fund - Journalism Excellence | 540200 | UNHF Gifts Transfer | 0.00 | 40,000.00 | 40,000.00 |
| 4TC069 | Daniel Valenza Art Scholarship Fund | 540200 | UNHF Gifts Transfer | 10,000.00 | 10,000.00 | 10,000.00 |
| 4TC070 | Koch Family Schol. - Humanities | 540000 | Private Gifts | 0.00 | (253.73) | (253.73) |
| 4TC070 | Koch Family Schol. - Humanities | 540200 | UNHF Gifts Transfer | 0.00 | 20,737.20 | 20,737.20 |
| 4TC072 | Davis '64 Fund for Science History | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |

| 4F - UNH Foundation | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|--------------------------------------|--------|---------------------|-------------------|-------------------|---------------------|
| D - Other Changes in Net Position | | | | | | |
| D20ENDGF - Endowment and similar gifts - affiliated entities | | | | | | |
| 4TC073 | Patricia G. Power MFA in Writing | 540200 | UNHF Gifts Transfer | 50,000.00 | 0.00 | 0.00 |
| 4TC074 | Nguyen '63 History Fellowship Fund | 540200 | UNHF Gifts Transfer | 10,000.00 | 10,000.00 | 10,000.00 |
| 4TC075 | Barbara Anne White Scholarship | 540200 | UNHF Gifts Transfer | 10,000.00 | 10,000.00 | 10,000.00 |
| 4TC079 | Chesley Family Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TC081 | Arlene Kies Enrichment for Piano | 540000 | Private Gifts | 0.00 | 5,544.17 | 5,544.17 |
| 4TC081 | Arlene Kies Enrichment for Piano | 540200 | UNHF Gifts Transfer | 6,775.00 | 42,801.49 | 42,801.49 |
| 4TC082 | Jack and Louise Harris Fund | 540000 | Private Gifts | 0.00 | (136.73) | (136.73) |
| 4TC082 | Jack and Louise Harris Fund | 540200 | UNHF Gifts Transfer | 10,000.00 | 9,767.94 | 9,767.94 |
| 4TC083 | B. Thomas Trout Scholars | 540200 | UNHF Gifts Transfer | 35,000.00 | 15,012.66 | 15,012.66 |
| 4TC085 | Newkirk Family Fund | 540200 | UNHF Gifts Transfer | 18,000.00 | 0.00 | 0.00 |
| 4TC086 | McCabe Family Scholarship | 540200 | UNHF Gifts Transfer | 50,000.00 | 0.00 | 0.00 |
| 4TC088 | Benassi Psychology Grad. Program | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TC089 | Rutman Distinguished Lecture Series | 540200 | UNHF Gifts Transfer | 400,000.00 | 0.00 | 0.00 |
| 4TD002 | Clarence & Helen Grant Schol | 540200 | UNHF Gifts Transfer | 150.00 | 0.00 | 0.00 |
| 4TD007 | Dr A.f. Daggett Endowed Fund | 540200 | UNHF Gifts Transfer | 1,300.00 | 300.00 | 300.00 |
| 4TD011 | Dr. Gloria & Dr. Robert Lyle | 540200 | UNHF Gifts Transfer | 1,750.00 | 2,750.00 | 2,750.00 |
| 4TD013 | Ming/Chen Student Support | 540200 | UNHF Gifts Transfer | 1,000.00 | 1,000.00 | 1,000.00 |
| 4TD021 | Endowed Fund for Mech Engineering | 540200 | UNHF Gifts Transfer | 100.00 | 5,060.00 | 5,060.00 |
| 4TD023 | Ogden & Katherine Martyn Endowmnt | 540200 | UNHF Gifts Transfer | 0.00 | 7,000.00 | 7,000.00 |
| 4TD025 | Norman Grover '35 End. Scholarship | 540200 | UNHF Gifts Transfer | 4,000.00 | 1,000.00 | 1,000.00 |
| 4TD027 | Theodore E Meinelt Sr Scholarship | 540200 | UNHF Gifts Transfer | 6,000.00 | 2,575.00 | 2,575.00 |
| 4TD028 | Phillips Family Fund for Engineerin | 540200 | UNHF Gifts Transfer | 2,500.00 | 100.00 | 100.00 |
| 4TD029 | Philip L Hall Endowed Fund | 540200 | UNHF Gifts Transfer | 0.00 | 10,000.00 | 10,000.00 |
| 4TD030 | Chemistry Undergrad Research Fellow | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TD032 | Hamel Construction Group Scholarshi | 540200 | UNHF Gifts Transfer | 25,000.00 | 25,035.00 | 25,035.00 |
| 4TD035 | Karen Von Damm Memorial Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 100.00 | 100.00 |
| 4TD041 | Cole '76 & Bemis '79 '89 Scholarshp | 540200 | UNHF Gifts Transfer | 50,000.00 | 25,000.00 | 25,000.00 |
| 4TD046 | Dr. George Wildman '57 Scholarship | 540000 | Private Gifts | (473.90) | (354.79) | (354.79) |
| 4TD046 | Dr. George Wildman '57 Scholarship | 540200 | UNHF Gifts Transfer | 9,540.00 | 15,255.00 | 15,255.00 |
| 4TD047 | Peter & Paula Vosotas Family Schol | 540200 | UNHF Gifts Transfer | 40,000.00 | 20,000.00 | 20,000.00 |
| 4TD049 | Joe & Nancy Paterno Endowed Schol. | 540200 | UNHF Gifts Transfer | 1,000.00 | 0.00 | 0.00 |
| 4TD053 | Christopher Kelley Memorial Schol. | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TD057 | Pushpa Desai Patel Memorial Fund | 540200 | UNHF Gifts Transfer | 200.00 | 0.00 | 0.00 |
| 4TD058 | Lambert-Edwards Chemistry Fellowshp | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TD061 | Skliutas Family Endowment | 540000 | Private Gifts | 0.00 | (832.43) | (832.43) |
| 4TD061 | Skliutas Family Endowment | 540200 | UNHF Gifts Transfer | 0.00 | 33,113.00 | 33,113.00 |
| 4TD062 | Prof. N. Chasteen Graduate Fellows | 540200 | UNHF Gifts Transfer | 14,427.75 | 58,827.25 | 58,827.25 |
| 4TD063 | Gary R. Weisman Scholarship | 540000 | Private Gifts | 0.00 | (524.00) | (524.00) |
| 4TD063 | Gary R. Weisman Scholarship | 540200 | UNHF Gifts Transfer | 950.00 | 28,366.65 | 28,366.65 |
| 4TD064 | Hubbell Engineering Scholarship | 540200 | UNHF Gifts Transfer | 50,000.00 | 0.00 | 0.00 |
| 4TD066 | Twaddle Meritorious Scholarship | 540200 | UNHF Gifts Transfer | 55,000.00 | 0.00 | 0.00 |
| 4TD067 | Kingsbury Sisters Scholarship | 540200 | UNHF Gifts Transfer | 30,000.00 | 0.00 | 0.00 |
| 4TD068 | Rudy Seitz Scholarship | 540200 | UNHF Gifts Transfer | 20,000.00 | 0.00 | 0.00 |
| 4TD069 | Bothner Earth Sciences Field Trips | 540000 | Private Gifts | 13,050.00 | 0.00 | 0.00 |
| 4TE001 | Hamel Center for Undergraduate Rese | 540200 | UNHF Gifts Transfer | 13,630.09 | 16,390.09 | 16,390.09 |
| 4TE007 | Jeffrey Castro Memorial | 540200 | UNHF Gifts Transfer | 0.00 | 19.97 | 19.97 |
| 4TE009 | UNH Hospitality Mgmt Student Dev | 540200 | UNHF Gifts Transfer | 250.00 | 0.00 | 0.00 |
| 4TE012 | UNH Hosp Mgmt Int Stud Diversity | 540200 | UNHF Gifts Transfer | 10,000.00 | 10,000.00 | 10,000.00 |
| 4TE024 | Todd Huntington Crockett Scholarship | 540200 | UNHF Gifts Transfer | 475.00 | 3,125.00 | 3,125.00 |
| 4TE025 | J. Durocher Hosp. Mgmt Scholarship | 540200 | UNHF Gifts Transfer | 5,000.00 | 0.00 | 0.00 |
| 4TE027 | Lynne & Michael Dougherty Scholrshp | 540000 | Private Gifts | 0.00 | (788.44) | (788.44) |
| 4TE027 | Lynne & Michael Dougherty Scholrshp | 540200 | UNHF Gifts Transfer | 0.00 | 40,131.60 | 40,131.60 |
| 4TE030 | Goodwin Family Scholarship Fund | 540000 | Private Gifts | 0.00 | (2,500.00) | (2,500.00) |
| 4TE030 | Goodwin Family Scholarship Fund | 540200 | UNHF Gifts Transfer | 7,500.00 | 12,500.00 | 12,500.00 |
| 4TE031 | Paul & Marianne Houghton Scholarshp | 540000 | Private Gifts | 0.00 | (579.55) | (579.55) |
| 4TE031 | Paul & Marianne Houghton Scholarshp | 540200 | UNHF Gifts Transfer | 0.00 | 50,051.82 | 50,051.82 |
| 4TE032 | PAUL-Bernard Runser '63 Scholarship | 540200 | UNHF Gifts Transfer | 25,000.00 | 50,000.00 | 50,000.00 |
| 4TE033 | Stewart Family Scholarship-PaulColl | 540000 | Private Gifts | (179.69) | 0.00 | 0.00 |
| 4TE033 | Stewart Family Scholarship-PaulColl | 540200 | UNHF Gifts Transfer | 29,391.12 | 0.00 | 0.00 |
| 4TE034 | Elizabeth Bogan Economics Prize | 540200 | UNHF Gifts Transfer | 20,000.00 | 0.00 | 0.00 |
| 4TE035 | Sorensen Social Innovation Interns | 540000 | Private Gifts | (202.85) | 0.00 | 0.00 |
| 4TE035 | Sorensen Social Innovation Interns | 540200 | UNHF Gifts Transfer | 11,096.35 | 0.00 | 0.00 |
| 4TE036 | Goodridge Kopp Schol for Excellence | 540200 | UNHF Gifts Transfer | 50,000.00 | 0.00 | 0.00 |
| 4TE037 | Emily Knarr Graduate Accounting Sch | 540200 | UNHF Gifts Transfer | 25,000.00 | 0.00 | 0.00 |
| 4TF004 | England Endowed Fund | 540200 | UNHF Gifts Transfer | 0.00 | 5,000.00 | 5,000.00 |

4F - UNH Foundation

2018 YTD Activity

2017 YTD Activity

2017 Final Activity

D - Other Changes in Net Position

D20ENDGF - Endowment and similar gifts - affiliated entities

| Account Number | Description | Fund | Activity | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|--------------------------------------|--------|---------------------|-------------------|-------------------|---------------------|
| 4TF006 | Evelyn N Jardine Endowed Schol | 540200 | UNHF Gifts Transfer | 1,184.00 | 1,172.30 | 1,172.30 |
| 4TF016 | Maureen Neistadt Scholarship Fund | 540200 | UNHF Gifts Transfer | 100.00 | 0.00 | 0.00 |
| 4TF017 | Pauline Soukaris Memorial Scholarsh | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4TF017 | Pauline Soukaris Memorial Scholarsh | 540200 | UNHF Gifts Transfer | 30.00 | 50.00 | 50.00 |
| 4TF018 | Stephany Marchut Lavallee Nursing S | 540200 | UNHF Gifts Transfer | 5,000.00 | 5,000.00 | 5,000.00 |
| 4TF020 | Claire & Henry Grady Schol-Diversit | 540200 | UNHF Gifts Transfer | 0.00 | 17,293.16 | 17,293.16 |
| 4TF022 | Chace '11 Fund for Athlete Developmt | 540200 | UNHF Gifts Transfer | 6,066.03 | 0.00 | 0.00 |
| 4TF028 | Sharon B. Murphy Scholarship | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4TF028 | Sharon B. Murphy Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TF029 | Robert A. Aurilio Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 490,385.25 | 490,385.25 |
| 4TF030 | Ned Helms Scholarship Fund | 540200 | UNHF Gifts Transfer | 700.00 | 3,650.00 | 3,650.00 |
| 4TF031 | Beth Stewart Memorial Fund | 540200 | UNHF Gifts Transfer | 6,024.03 | 33,020.00 | 33,020.00 |
| 4TF032 | Gravink Family Fund | 540200 | UNHF Gifts Transfer | 44,638.00 | 0.00 | 0.00 |
| 4TG003 | UNH Tolerance Program Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4TG003 | UNH Tolerance Program Fund | 540200 | UNHF Gifts Transfer | 0.00 | 500.00 | 500.00 |
| 4TG006 | Dr. Robert A. & Ann P. Chase | 540000 | Private Gifts | 0.00 | 94.00 | 94.00 |
| 4TG006 | Dr. Robert A. & Ann P. Chase | 540200 | UNHF Gifts Transfer | 0.00 | 5,040.50 | 5,040.50 |
| 4TG007 | Class of 1953 Endowed Scholarship | 540000 | Private Gifts | (70.21) | (124.85) | (124.85) |
| 4TG007 | Class of 1953 Endowed Scholarship | 540200 | UNHF Gifts Transfer | 3,069.29 | 4,558.76 | 4,558.76 |
| 4TG011 | Phelan Family Fund | 540200 | UNHF Gifts Transfer | 100.00 | 50.00 | 50.00 |
| 4TG019 | Robert Warren Perkins Fund | 540200 | UNHF Gifts Transfer | 0.00 | 250.00 | 250.00 |
| 4TG021 | Edward & Diane Federman End Fund | 540200 | UNHF Gifts Transfer | 0.00 | 50,000.00 | 50,000.00 |
| 4TG025 | Yakovakis Family Fund | 540200 | UNHF Gifts Transfer | 3,000.00 | 6,000.00 | 6,000.00 |
| 4TG029 | Dana Hamel Suspense Endowment | 540200 | UNHF Gifts Transfer | 0.00 | 300,000.00 | 300,000.00 |
| 4TGGEN | BUDGET ONLY True Endow Unrest UNHF | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TJ001 | Donald F Harley Scholarship Fund | 540200 | UNHF Gifts Transfer | 750.00 | 0.00 | 0.00 |
| 4TL002 | Class of '47 Endowed Fund | 540200 | UNHF Gifts Transfer | 20,000.00 | 0.00 | 0.00 |
| 4TL003 | Class of 1955 Dimond Library Endow | 540200 | UNHF Gifts Transfer | 550.00 | 150.00 | 150.00 |
| 4TL004 | E Ruth Buxton Stephenson Fund | 540200 | UNHF Gifts Transfer | 1,000.00 | 1,000.00 | 1,000.00 |
| 4TL009 | Hood '56 & '59 Endowed Fnd-Library | 540000 | Private Gifts | (43.13) | (147.41) | (147.41) |
| 4TL009 | Hood '56 & '59 Endowed Fnd-Library | 540200 | UNHF Gifts Transfer | 4,074.00 | 5,063.76 | 5,063.76 |
| 4TL010 | Murray Library Collections Endowmen | 540200 | UNHF Gifts Transfer | 3,050.00 | 2,500.00 | 2,500.00 |
| 4TL015 | Thomas A & Sally Zyla Addison Fund | 540200 | UNHF Gifts Transfer | 1,400,000.00 | 350,000.00 | 350,000.00 |
| 4TM001 | James Diamantis Scholarship Fund | 540200 | UNHF Gifts Transfer | 10,000.00 | 10,000.00 | 10,000.00 |
| 4TR002 | Hubbard Marine Program Endowed | 540200 | UNHF Gifts Transfer | 200.00 | 0.00 | 0.00 |
| 4TR005 | Jean + Carmen Ragonese Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TR013 | Maurice Prize For Innovation | 540200 | UNHF Gifts Transfer | 0.00 | 150,000.00 | 150,000.00 |
| 4TS004 | Reginald F. Atkins Scholarship | 540000 | Private Gifts | 1.67 | 0.00 | 0.00 |
| 4TS007 | Dickson Scholarship & Spirit Award | 540200 | UNHF Gifts Transfer | 500.00 | 500.00 | 500.00 |
| 4TS008 | UNH Ski Team Alpine Scholarship | 540200 | UNHF Gifts Transfer | 5,000.00 | 0.00 | 0.00 |
| 4TS011 | Robert E. Houston Sr. Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4TS011 | Robert E. Houston Sr. Fund | 540200 | UNHF Gifts Transfer | 7,625.56 | 6,854.67 | 6,854.67 |
| 4TS012 | Red Hayes Memorial Scholarship | 540200 | UNHF Gifts Transfer | 100.00 | 0.00 | 0.00 |
| 4TS016 | Dorothy Hobbs Endowed Fund | 540200 | UNHF Gifts Transfer | 200.00 | 256.03 | 256.03 |
| 4TS018 | Bill Knight Endowed Scholarship Fun | 540200 | UNHF Gifts Transfer | 500.00 | 500.00 | 500.00 |
| 4TS021 | Guy Smith Memorial Scholarship | 540200 | UNHF Gifts Transfer | 25.00 | 1,000.00 | 1,000.00 |
| 4TS022 | Robert Towse Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TS029 | Joyce Hiller Athletic Scholarship | 540200 | UNHF Gifts Transfer | 1,750.00 | 500.00 | 500.00 |
| 4TS032 | Robert Conrad Football Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TS033 | Tina True Memorial Fund | 540200 | UNHF Gifts Transfer | 285.00 | 1,565.00 | 1,565.00 |
| 4TS036 | Pizzano Football Scholarship Fund | 540200 | UNHF Gifts Transfer | 5,224.55 | 200,390.27 | 200,390.27 |
| 4TS038 | David Sheen Endowed Hockey Schol | 540200 | UNHF Gifts Transfer | 2,000.00 | 1,200.00 | 1,200.00 |
| 4TS039 | Chief Boston Football Scholarship | 540200 | UNHF Gifts Transfer | 1,000.00 | 0.00 | 0.00 |
| 4TS040 | Wohlfarth Football Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 550.00 | 550.00 |
| 4TS041 | McLaughlin '35 Hockey Scholarship | 540200 | UNHF Gifts Transfer | 2,004.00 | 14,850.00 | 14,850.00 |
| 4TS042 | James Boulanger Endowed Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4TS042 | James Boulanger Endowed Fund | 540200 | UNHF Gifts Transfer | 1,250.00 | 1,200.00 | 1,200.00 |
| 4TS043 | UNH Ski Team Endowment | 540000 | Private Gifts | 0.00 | 19,793.28 | 19,793.28 |
| 4TS043 | UNH Ski Team Endowment | 540200 | UNHF Gifts Transfer | 250.00 | 4,032.50 | 4,032.50 |
| 4TS044 | Robert Trouville '59 Athletic Schol | 540000 | Private Gifts | (349.64) | 0.00 | 0.00 |
| 4TS044 | Robert Trouville '59 Athletic Schol | 540200 | UNHF Gifts Transfer | 6,550.00 | 1,850.00 | 1,850.00 |
| 4TS045 | Chandler & Ann Sanborn Football Sch | 540200 | UNHF Gifts Transfer | 5,000.00 | 5,500.00 | 5,500.00 |
| 4TS048 | Coach Gerry Friel Basketball Schola | 540000 | Private Gifts | 0.00 | (100.00) | (100.00) |
| 4TS048 | Coach Gerry Friel Basketball Schola | 540200 | UNHF Gifts Transfer | 3,060.00 | 2,996.03 | 2,996.03 |
| 4TS050 | Mike Frigard '60 Athletic Scholrshp | 540200 | UNHF Gifts Transfer | 375.00 | 725.00 | 725.00 |

| 4F - UNH Foundation | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|--------------------------------------|--------|---------------------|-------------------|-------------------|---------------------|
| D - Other Changes in Net Position | | | | | | |
| D20ENDGF - Endowment and similar gifts - affiliated entities | | | | | | |
| 4TS051 | Joan & Douglas Murphy Football Scho | 540000 | Private Gifts | (62.03) | 0.00 | 0.00 |
| 4TS051 | Joan & Douglas Murphy Football Scho | 540200 | UNHF Gifts Transfer | 11,490.00 | 10,150.00 | 10,150.00 |
| 4TS052 | Tim Churchard '65 Athletic Scholrsh | 540200 | UNHF Gifts Transfer | 500.00 | 0.00 | 0.00 |
| 4TS053 | Bertsch Family Scholarship Fund | 540000 | Private Gifts | (316.05) | (37.95) | (37.95) |
| 4TS053 | Bertsch Family Scholarship Fund | 540200 | UNHF Gifts Transfer | 15,140.00 | 25,371.29 | 25,371.29 |
| 4TS056 | William F. Degan Jr. Football Schol | 540200 | UNHF Gifts Transfer | 400.00 | 300.00 | 300.00 |
| 4TS058 | Norris A. Browne '55 Football Schol | 540200 | UNHF Gifts Transfer | 0.00 | 5,000.00 | 5,000.00 |
| 4TS059 | UNH Wildcat Hockey Alumni Scholarsh | 540200 | UNHF Gifts Transfer | 1,500.00 | 1,500.00 | 1,500.00 |
| 4TS060 | Wildcat Fan Gratitude Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TS061 | UNH Nordic Ski Team Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 25.00 | 25.00 |
| 4TS062 | John & Catherine Goegel Scholarship | 540200 | UNHF Gifts Transfer | 5,000.00 | 10,000.00 | 10,000.00 |
| 4TS063 | Jim & Julie Hatch Basketball Schol. | 540200 | UNHF Gifts Transfer | 1,000.00 | 1,500.00 | 1,500.00 |
| 4TS067 | Barbara B. Peyser '50 Athletic Scho | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4TS067 | Barbara B. Peyser '50 Athletic Scho | 540200 | UNHF Gifts Transfer | 5.00 | 91.03 | 91.03 |
| 4TS072 | K & R Sandler Athletic Scholarship | 540200 | UNHF Gifts Transfer | 10,000.00 | 10,000.00 | 10,000.00 |
| 4TS075 | Matthew J. Witkos '89 Soccer Schol. | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TS076 | Beaulieu '75 Athletic Scholarship | 540200 | UNHF Gifts Transfer | 2,500.00 | 10,000.00 | 10,000.00 |
| 4TS077 | Robert S. Blood '78 Athletic Schol. | 540200 | UNHF Gifts Transfer | 10,000.00 | 10,000.00 | 10,000.00 |
| 4TS078 | Saunders '49 Athletic Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TS079 | UNH Swimming and Diving Endowment | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TS080 | Tom Smart '70 Athletic Scholarship | 540200 | UNHF Gifts Transfer | 10,000.00 | 10,000.00 | 10,000.00 |
| 4TS085 | Bob Lamothe '60 Family Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TS087 | Raymond Donnelly Jr Athletic Schol. | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4TS087 | Raymond Donnelly Jr Athletic Schol. | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TS088 | Cory L. Schwartz '82 Ski Team Endow | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4TS088 | Cory L. Schwartz '82 Ski Team Endow | 540200 | UNHF Gifts Transfer | 8,750.00 | 15,000.00 | 15,000.00 |
| 4TS090 | Stockbridge - Kast Scholarship Fund | 540200 | UNHF Gifts Transfer | 15,000.00 | 0.00 | 0.00 |
| 4TS092 | Linda Hall '62 Women's Alpine Fund | 540200 | UNHF Gifts Transfer | 25.00 | 100.00 | 100.00 |
| 4TS094 | Brownell Family Athletic Scholarship | 540000 | Private Gifts | 0.00 | (812.70) | (812.70) |
| 4TS094 | Brownell Family Athletic Scholarship | 540200 | UNHF Gifts Transfer | 10,000.00 | 50,038.70 | 50,038.70 |
| 4TS095 | Megan E. Scanlon '13 Athl Schlarshp | 540200 | UNHF Gifts Transfer | 0.00 | 50,619.34 | 50,619.34 |
| 4TS099 | Skellely '52 Family Athletic Schol. | 540200 | UNHF Gifts Transfer | 20,333.99 | 0.00 | 0.00 |
| 4TS100 | BGen Seay '68 Athletic Scholarship | 540200 | UNHF Gifts Transfer | 50,000.00 | 0.00 | 0.00 |
| 4TS101 | Clevend "Howie" Howard III Scholars | 540200 | UNHF Gifts Transfer | 21,600.00 | 0.00 | 0.00 |
| 4TU002 | Joyce Hiller Kinesiology Scholarshi | 540200 | UNHF Gifts Transfer | 750.00 | 500.00 | 500.00 |
| 4TU003 | Coe-Hall Fund | 540200 | UNHF Gifts Transfer | 0.00 | 12,219.61 | 12,219.61 |
| 4TU004 | Mid-Atlantic Region Chapter Sc | 540200 | UNHF Gifts Transfer | 500.00 | 500.00 | 500.00 |
| 4TU005 | Minigan Family Scholarship | 540200 | UNHF Gifts Transfer | 1,000.00 | 1,100.00 | 1,100.00 |
| 4TU006 | James Trainor Memorial Scholarship | 540200 | UNHF Gifts Transfer | 2,500.00 | 2,500.00 | 2,500.00 |
| 4TU008 | Class of 1958 Endowed Scholarship | 540200 | UNHF Gifts Transfer | 4,190.00 | 1,600.00 | 1,600.00 |
| 4TU009 | Roger Bougie '56 Scholarship Fund | 540200 | UNHF Gifts Transfer | 1,000.00 | 10,000.00 | 10,000.00 |
| 4TU010 | Class of 1956 Endowed Scholarship | 540000 | Private Gifts | 0.00 | (2,229.65) | (2,229.65) |
| 4TU010 | Class of 1956 Endowed Scholarship | 540200 | UNHF Gifts Transfer | 200.00 | 5,479.65 | 5,479.65 |
| 4TU013 | Class of 1957 Endowed Scholarship | 540200 | UNHF Gifts Transfer | 1,575.00 | 18,235.00 | 18,235.00 |
| 4TU014 | Weglarz Memorial Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 1,000.00 | 1,000.00 |
| 4TU015 | Lloyd & Edna Heidgerd Endowed Schol | 540200 | UNHF Gifts Transfer | 0.00 | 25,030.00 | 25,030.00 |
| 4TU016 | Libbey '79 End. Fund-Sci. Diversity | 540200 | UNHF Gifts Transfer | 10,000.00 | 10,000.00 | 10,000.00 |
| 4TU019 | Selma Naccach-Hoff Schol-Liberal Ar | 540200 | UNHF Gifts Transfer | 1,000.00 | 1,000.00 | 1,000.00 |
| 4TU021 | Harvey & Carmen Bergeron Scholarshp | 540200 | UNHF Gifts Transfer | 8,000.00 | 3,000.00 | 3,000.00 |
| 4TU022 | 70's Decade Alumni Scholarship Fund | 540200 | UNHF Gifts Transfer | 550.00 | 400.00 | 400.00 |
| 4TU023 | William H Heywood '60 Scholarship | 540200 | UNHF Gifts Transfer | 2,500.00 | 2,500.00 | 2,500.00 |
| 4TU024 | Paul Shea '51 Memorial Scholarship | 540200 | UNHF Gifts Transfer | 250.00 | 100.00 | 100.00 |
| 4TU025 | Fred J Bennett '54 Scholarship Fund | 540200 | UNHF Gifts Transfer | 4,000.00 | 0.00 | 0.00 |
| 4TU029 | John '54 & Anne '56 Boehle Schlrshp | 540200 | UNHF Gifts Transfer | 0.00 | 1,000.00 | 1,000.00 |
| 4TU031 | Col John Howard Blewett Scholarship | 540200 | UNHF Gifts Transfer | 2,000.00 | 2,000.00 | 2,000.00 |
| 4TU036 | Jay McSharry '90 Diversity Schlrshp | 540200 | UNHF Gifts Transfer | 0.00 | 10,000.00 | 10,000.00 |
| 4TU038 | Ambrose Occupational Therapy Schol | 540200 | UNHF Gifts Transfer | 10,000.00 | 10,000.00 | 10,000.00 |
| 4TU039 | Hannaway '58 Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TU045 | Jane & Lincoln Colby Scholarship | 540200 | UNHF Gifts Transfer | 10,000.00 | 5,000.00 | 5,000.00 |
| 4TU046 | Kerry Duncan Forbes Scholarship | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4TU046 | Kerry Duncan Forbes Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TU048 | Steelman Athletics Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 2,000.00 | 2,000.00 |
| 4TU049 | Paul & Ann Stewart Memorial Schol. | 540200 | UNHF Gifts Transfer | 15,000.00 | 5,000.00 | 5,000.00 |
| 4TU051 | James Page & Amy Sherman Endowment | 540000 | Private Gifts | 0.00 | (5,000.00) | (5,000.00) |
| 4TU051 | James Page & Amy Sherman Endowment | 540200 | UNHF Gifts Transfer | 0.00 | 5,000.00 | 5,000.00 |

4F - UNH Foundation

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

D - Other Changes in Net Position

D20ENDGF - Endowment and similar gifts - affiliated entities

| | | | | | | |
|--|--------------------------------------|--------|---------------------|--------------|--------------|--------------|
| 4TU052 | The Patrick Family Scholarship Fund | 540200 | UNHF Gifts Transfer | 3,333.33 | 1,666.67 | 1,666.67 |
| 4TU053 | Gay Brookes '61 Scholarship Fund | 540200 | UNHF Gifts Transfer | 8,333.34 | 8,333.33 | 8,333.33 |
| 4TU054 | John D. DuRie Family Scholarship | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4TU054 | John D. DuRie Family Scholarship | 540200 | UNHF Gifts Transfer | 1,000.00 | 200.00 | 200.00 |
| 4TU055 | The Zissi Family Scholarship Fund | 540200 | UNHF Gifts Transfer | 10,000.00 | 0.00 | 0.00 |
| 4TU056 | A. Storage DMD, Family Scholarship | 540200 | UNHF Gifts Transfer | 10,000.00 | 0.00 | 0.00 |
| 4TU057 | Hitchiner Manufacturing Scholarship | 540200 | UNHF Gifts Transfer | 10,000.00 | 10,000.00 | 10,000.00 |
| 4TU060 | Martha R. Stebbins Scholarship Fund | 540200 | UNHF Gifts Transfer | 7,000.00 | 3,250.00 | 3,250.00 |
| 4TU064 | The Carver Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 10,000.00 | 10,000.00 |
| 4TU065 | K. McKinnon '62 Athletics Schol. | 540200 | UNHF Gifts Transfer | 169.20 | 169.20 | 169.20 |
| 4TU067 | M. Christine Dwyer '72G Scholarship | 540200 | UNHF Gifts Transfer | 5,000.00 | 0.00 | 0.00 |
| 4TU068 | Todd W. Hansen '86 Memorial Schol. | 540200 | UNHF Gifts Transfer | 2,475.00 | 13,400.00 | 13,400.00 |
| 4TU074 | Sharyn Zunz Scholarship Fund | 540200 | UNHF Gifts Transfer | 50.00 | 250.00 | 250.00 |
| 4TU076 | Lloyd & Beverley Jordan Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TU079 | Dr Ahmad Etebari MBA Scholarship | 540200 | UNHF Gifts Transfer | 7,500.00 | 7,500.00 | 7,500.00 |
| 4TU080 | Ellis-Armstrong Family Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 1,000.00 | 1,000.00 |
| 4TU081 | Charles & Miriam Nelson Scholarship | 540200 | UNHF Gifts Transfer | 25,000.00 | 25,000.00 | 25,000.00 |
| 4TU083 | Eugene A. Savage Scholarship Fund | 540200 | UNHF Gifts Transfer | 1,350.00 | 750.00 | 750.00 |
| 4TU084 | McDevitt Family Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 6,000.00 | 6,000.00 |
| 4TU086 | Class of 1963 Scholarship Fund | 540200 | UNHF Gifts Transfer | 5,335.00 | 250.00 | 250.00 |
| 4TU092 | Pilot Scholarship Fund | 540000 | Private Gifts | 0.00 | (1,416.73) | (1,416.73) |
| 4TU092 | Pilot Scholarship Fund | 540200 | UNHF Gifts Transfer | 50,000.00 | 401,062.80 | 401,062.80 |
| 4TU094 | Matthew J. Witkos '89 Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TU095 | Charron Class of 1964 Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 100.00 | 100.00 |
| 4TU098 | The Clark Family Scholarship Fund | 540200 | UNHF Gifts Transfer | 10,000.00 | 10,000.00 | 10,000.00 |
| 4TU102 | Robart 73 & Shanahan 74 Scholarship | 540200 | UNHF Gifts Transfer | 3,900.00 | 6,690.00 | 6,690.00 |
| 4TU104 | Barbara & Irwin Wood Scholarship | 540200 | UNHF Gifts Transfer | 35,000.00 | 30,000.00 | 30,000.00 |
| 4TU105 | Gorman Family Fund | 540200 | UNHF Gifts Transfer | 40,000.00 | 40,000.00 | 40,000.00 |
| 4TU106 | George Guptill '28 Memorial Schol. | 540000 | Private Gifts | 0.00 | (51.81) | (51.81) |
| 4TU106 | George Guptill '28 Memorial Schol. | 540200 | UNHF Gifts Transfer | 0.00 | 49,314.37 | 49,314.37 |
| 4TU107 | Great East Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 10,000.00 | 10,000.00 |
| 4TU108 | NH Veterans Family Scholarship Fund | 540200 | UNHF Gifts Transfer | 25,000.00 | 36,000.00 | 36,000.00 |
| 4TU109 | Connie Chung & Maury Povich Schol. | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4TU109 | Connie Chung & Maury Povich Schol. | 540200 | UNHF Gifts Transfer | 50,094.72 | 25,000.00 | 25,000.00 |
| 4TU112 | June C. Tanner Endowed Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 6,564.41 | 6,564.41 |
| 4TU113 | Clyde & Patricia Coolidge Scholarsh | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4TU113 | Clyde & Patricia Coolidge Scholarsh | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TU114 | A. Leonard Seeche Family Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TU115 | Staff Sgt Ryan Pitts 13 Scholarship | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4TU115 | Staff Sgt Ryan Pitts 13 Scholarship | 540200 | UNHF Gifts Transfer | 3,119.00 | 5,679.49 | 5,679.49 |
| 4TU116 | Steven Kent & Nancy Pieri Scholarsh | 540200 | UNHF Gifts Transfer | 10,000.00 | 10,000.00 | 10,000.00 |
| 4TU120 | Susan H. McFarland '72 Scholarship | 540200 | UNHF Gifts Transfer | 50,000.00 | 50,000.00 | 50,000.00 |
| 4TU121 | James & Anne Twaddle Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 57,025.00 | 57,025.00 |
| 4TU122 | Richard & Margot Oman Scholarship | 540200 | UNHF Gifts Transfer | 25,000.00 | 25,000.00 | 25,000.00 |
| 4TU123 | Erick Faul '00 Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 50,000.00 | 50,000.00 |
| 4TU124 | Elias W. Gordon '59 Scholarship | 540200 | UNHF Gifts Transfer | 12.75 | 118,871.91 | 118,871.91 |
| 4TU126 | Winfred Nichols '33 Family Schol. | 540200 | UNHF Gifts Transfer | 15,000.00 | 0.00 | 0.00 |
| 4TU127 | David Burton Scholarship for Math | 540200 | UNHF Gifts Transfer | 78,650.00 | 0.00 | 0.00 |
| 4TU128 | Stuart Eynon '49 Family Scholarship | 540200 | UNHF Gifts Transfer | 50,000.00 | 0.00 | 0.00 |
| 4TU129 | Peter and Nancy French Scholarship | 540200 | UNHF Gifts Transfer | 10,000.00 | 0.00 | 0.00 |
| 4TU131 | Martha Oakman Clinton 65 Arts Schol | 540200 | UNHF Gifts Transfer | 20,000.00 | 0.00 | 0.00 |
| 4TU135 | A. Basso & V. Luti Scholarship | 540200 | UNHF Gifts Transfer | 75,000.00 | 0.00 | 0.00 |
| 4TX006 | Tom Fairchild 4-H Dairy Fund | 540000 | Private Gifts | 0.00 | (50.00) | (50.00) |
| 4TX006 | Tom Fairchild 4-H Dairy Fund | 540200 | UNHF Gifts Transfer | 3,240.00 | 2,067.07 | 2,067.07 |
| 4TX009 | Ruth Kimball 4-H Endowed Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4TX009 | Ruth Kimball 4-H Endowed Fund | 540200 | UNHF Gifts Transfer | 5,460.00 | 2,880.71 | 2,880.71 |
| 4TX016 | Carroll T Stoddard Fund | 540200 | UNHF Gifts Transfer | 100.00 | 100.00 | 100.00 |
| 4TX017 | Caswell-Research, Teaching, Outreac | 540200 | UNHF Gifts Transfer | 50,000.00 | 25,000.00 | 25,000.00 |
| 4TX020 | Dalrymple Community Outreach Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4TX020 | Dalrymple Community Outreach Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TX023 | Pike Coop Ext Volunteer Leadership | 540200 | UNHF Gifts Transfer | 435.00 | 6,980.00 | 6,980.00 |
| ***Total Endowment and similar gifts - affiliated entities | | | | 9,965,722.46 | 5,176,972.02 | 5,176,972.02 |

D30GNLSS - Endowment return, net of amount used for operations - affiliated entities

| | | | | | | |
|--------|------------------------------|-----|----------------------------|------|------|------|
| 4MG004 | Ahti E Auto Pooled Income Fn | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
|--------|------------------------------|-----|----------------------------|------|------|------|

4F - UNH Foundation

2018 YTD Activity

2017 YTD Activity

2017 Final Activity

D - Other Changes in Net Position

D30GNLSS - Endowment return, net of amount used for operations - affiliated entities

| | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--------|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| 4MG004 | Ahti E Autio Pooled Income Fn | 552100 | Market Apprec on Investments | (22.88) | 442.77 | 442.77 |
| 4MG006 | Frank W. Brown | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG006 | Frank W. Brown | 552100 | Market Apprec on Investments | (36.42) | 704.62 | 704.62 |
| 4MG007 | Richard P Brouillard Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG007 | Richard P Brouillard Fund | 552100 | Market Apprec on Investments | (26.76) | 517.76 | 517.76 |
| 4MG009 | Barry Cohen | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG009 | Barry Cohen | 552100 | Market Apprec on Investments | 134.63 | 5,413.02 | 5,413.02 |
| 4MG014 | Kv Dey Unitrust | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG014 | Kv Dey Unitrust | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4MG014 | Kv Dey Unitrust | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 0.00 |
| 4MG015 | Dickie Family Unitrust | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG015 | Dickie Family Unitrust | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4MG015 | Dickie Family Unitrust | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 0.00 |
| 4MG026 | Jean V. Korpela | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG026 | Jean V. Korpela | 552100 | Market Apprec on Investments | (22.02) | 426.23 | 426.23 |
| 4MG027 | Knee Charitable Remainder Trus | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG027 | Knee Charitable Remainder Trus | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4MG027 | Knee Charitable Remainder Trus | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 0.00 |
| 4MG029 | Philip E. Lord | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG029 | Philip E. Lord | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4MG034 | William Machell Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG034 | William Machell Annuity | 552100 | Market Apprec on Investments | (10.72) | 207.26 | 207.26 |
| 4MG035 | Donald O'brien | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG035 | Donald O'brien | 552100 | Market Apprec on Investments | (209.18) | 4,048.09 | 4,048.09 |
| 4MG038 | Roger Putnam Pooled Income Fnd | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG038 | Roger Putnam Pooled Income Fnd | 552100 | Market Apprec on Investments | (16.22) | 314.06 | 314.06 |
| 4MG040 | Herbert Stebbins | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG040 | Herbert Stebbins | 552100 | Market Apprec on Investments | (116.70) | 2,258.23 | 2,258.23 |
| 4MG043 | Priscilla R. Turner | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG043 | Priscilla R. Turner | 552100 | Market Apprec on Investments | (47.47) | 869.08 | 869.08 |
| 4MG044 | Roger Wood Pooled Income Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG044 | Roger Wood Pooled Income Fund | 552100 | Market Apprec on Investments | (31.87) | 665.84 | 665.84 |
| 4MG045 | Zottu Annuity Paul/Sylvia | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG045 | Zottu Annuity Paul/Sylvia | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4MG045 | Zottu Annuity Paul/Sylvia | 552400 | Gain/loss on Restated Annuity Liab | 0.00 | 0.00 | 0.00 |
| 4MG047 | Zottu Annuity Paul, John | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG047 | Zottu Annuity Paul, John | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4MG047 | Zottu Annuity Paul, John | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 0.00 |
| 4MG047 | Zottu Annuity Paul, John | 552400 | Gain/loss on Restated Annuity Liab | 0.00 | 0.00 | 0.00 |
| 4MG048 | Zottu Annuity Paul, Margaret | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG048 | Zottu Annuity Paul, Margaret | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4MG048 | Zottu Annuity Paul, Margaret | 552400 | Gain/loss on Restated Annuity Liab | 0.00 | 0.00 | 0.00 |
| 4MG049 | David Ellis Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG049 | David Ellis Gift Annuity | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4MG049 | David Ellis Gift Annuity | 552400 | Gain/loss on Restated Annuity Liab | 0.00 | 0.00 | 0.00 |
| 4MG050 | John E Garnsey Unitrust | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG050 | John E Garnsey Unitrust | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4MG050 | John E Garnsey Unitrust | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 0.00 |
| 4MG051 | Joyce Hiller Annuity Account | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG051 | Joyce Hiller Annuity Account | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4MG051 | Joyce Hiller Annuity Account | 552400 | Gain/loss on Restated Annuity Liab | 0.00 | 0.00 | 0.00 |
| 4MG052 | Harry & Marian Bickford Gift Annuit | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG052 | Harry & Marian Bickford Gift Annuit | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4MG052 | Harry & Marian Bickford Gift Annuit | 552400 | Gain/loss on Restated Annuity Liab | 0.00 | 0.00 | 0.00 |
| 4MG053 | Thomas & Susan Crowther Gift Annuit | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG053 | Thomas & Susan Crowther Gift Annuit | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4MG053 | Thomas & Susan Crowther Gift Annuit | 552400 | Gain/loss on Restated Annuity Liab | 0.00 | 0.00 | 0.00 |
| 4MG054 | A Deale & K Hunter Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG054 | A Deale & K Hunter Gift Annuity | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4MG054 | A Deale & K Hunter Gift Annuity | 552400 | Gain/loss on Restated Annuity Liab | 0.00 | 0.00 | 0.00 |
| 4MG057 | Helen D Gawron Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG057 | Helen D Gawron Gift Annuity | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4MG057 | Helen D Gawron Gift Annuity | 552400 | Gain/loss on Restated Annuity Liab | 0.00 | 0.00 | 0.00 |
| 4MG059 | Norman & Sarah Sutherland PIF | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG059 | Norman & Sarah Sutherland PIF | 552100 | Market Apprec on Investments | (12.31) | 238.24 | 238.24 |

4F - UNH Foundation

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

D - Other Changes in Net Position

D30GNLSS - Endowment return, net of amount used for operations - affiliated entities

| Account Number | Description | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|--------------------------------------|-------------------|------------------------------------|---------------------|
| 4MG060 | Daniel McPherson PIF | 552 | Gain (Loss) on Investments | 0.00 |
| 4MG060 | Daniel McPherson PIF | 552100 | Market Apprec on Investments | (413.87) |
| 4MG061 | David & Constance Chase Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 |
| 4MG061 | David & Constance Chase Gift Annuity | 552100 | Market Apprec on Investments | 0.00 |
| 4MG061 | David & Constance Chase Gift Annuity | 552400 | Gain/loss on Restated Annuity Liab | 0.00 |
| 4MG066 | Theodore Vogel Gift Annuity Fund | 552 | Gain (Loss) on Investments | 0.00 |
| 4MG066 | Theodore Vogel Gift Annuity Fund | 552100 | Market Apprec on Investments | 0.00 |
| 4MG066 | Theodore Vogel Gift Annuity Fund | 552400 | Gain/loss on Restated Annuity Liab | 0.00 |
| 4MG067 | Joyce Hiller Gift Annuity III | 552 | Gain (Loss) on Investments | 0.00 |
| 4MG067 | Joyce Hiller Gift Annuity III | 552100 | Market Apprec on Investments | 0.00 |
| 4MG067 | Joyce Hiller Gift Annuity III | 552400 | Gain/loss on Restated Annuity Liab | 0.00 |
| 4MG068 | Dr. William Zimmerman Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 |
| 4MG068 | Dr. William Zimmerman Gift Annuity | 552100 | Market Apprec on Investments | 0.00 |
| 4MG068 | Dr. William Zimmerman Gift Annuity | 552400 | Gain/loss on Restated Annuity Liab | 0.00 |
| 4MG070 | Howard & Barbara Ross Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 |
| 4MG070 | Howard & Barbara Ross Gift Annuity | 552100 | Market Apprec on Investments | 0.00 |
| 4MG070 | Howard & Barbara Ross Gift Annuity | 552400 | Gain/loss on Restated Annuity Liab | 0.00 |
| 4MG073 | John O. Everson Gift Annuity Fund | 552 | Gain (Loss) on Investments | 0.00 |
| 4MG073 | John O. Everson Gift Annuity Fund | 552100 | Market Apprec on Investments | 0.00 |
| 4MG073 | John O. Everson Gift Annuity Fund | 552400 | Gain/loss on Restated Annuity Liab | 0.00 |
| 4MG075 | John W. Dodge Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 |
| 4MG075 | John W. Dodge Gift Annuity | 552100 | Market Apprec on Investments | 0.00 |
| 4MG075 | John W. Dodge Gift Annuity | 552400 | Gain/loss on Restated Annuity Liab | 0.00 |
| 4MG076 | Robert S. Parker Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 |
| 4MG076 | Robert S. Parker Gift Annuity | 552100 | Market Apprec on Investments | 0.00 |
| 4MG076 | Robert S. Parker Gift Annuity | 552400 | Gain/loss on Restated Annuity Liab | 0.00 |
| 4MG077 | Richard & Eliza Stark Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 |
| 4MG077 | Richard & Eliza Stark Gift Annuity | 552100 | Market Apprec on Investments | 0.00 |
| 4MG077 | Richard & Eliza Stark Gift Annuity | 552400 | Gain/loss on Restated Annuity Liab | 0.00 |
| 4MG080 | Peter & Cynthia Baute Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 |
| 4MG080 | Peter & Cynthia Baute Gift Annuity | 552100 | Market Apprec on Investments | 0.00 |
| 4MG080 | Peter & Cynthia Baute Gift Annuity | 552400 | Gain/loss on Restated Annuity Liab | 0.00 |
| 4MG081 | Robert E. Herriott Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 |
| 4MG081 | Robert E. Herriott Gift Annuity | 552100 | Market Apprec on Investments | 0.00 |
| 4MG081 | Robert E. Herriott Gift Annuity | 552400 | Gain/loss on Restated Annuity Liab | 0.00 |
| 4MG083 | Donald McLeod Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 |
| 4MG083 | Donald McLeod Gift Annuity | 552100 | Market Apprec on Investments | 0.00 |
| 4MG083 | Donald McLeod Gift Annuity | 552400 | Gain/loss on Restated Annuity Liab | 0.00 |
| 4MG084 | Robert Ilgenfritz Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 |
| 4MG084 | Robert Ilgenfritz Gift Annuity | 552100 | Market Apprec on Investments | 0.00 |
| 4MG084 | Robert Ilgenfritz Gift Annuity | 552400 | Gain/loss on Restated Annuity Liab | 0.00 |
| 4MG085 | Sarah & Samuel Paul Gift Annuity-I | 552 | Gain (Loss) on Investments | 0.00 |
| 4MG085 | Sarah & Samuel Paul Gift Annuity-I | 552100 | Market Apprec on Investments | 0.00 |
| 4MG085 | Sarah & Samuel Paul Gift Annuity-I | 552400 | Gain/loss on Restated Annuity Liab | 0.00 |
| 4MG086 | Sarah & Samuel Paul Gift Annuity-II | 552 | Gain (Loss) on Investments | 0.00 |
| 4MG086 | Sarah & Samuel Paul Gift Annuity-II | 552100 | Market Apprec on Investments | 0.00 |
| 4MG086 | Sarah & Samuel Paul Gift Annuity-II | 552400 | Gain/loss on Restated Annuity Liab | 0.00 |
| 4MG087 | Sarah & Samuel Paul Annuity-III | 552 | Gain (Loss) on Investments | 0.00 |
| 4MG087 | Sarah & Samuel Paul Annuity-III | 552100 | Market Apprec on Investments | 0.00 |
| 4MG087 | Sarah & Samuel Paul Annuity-III | 552400 | Gain/loss on Restated Annuity Liab | 0.00 |
| 4MG088 | James&Dorothy Yakovakis Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 |
| 4MG088 | James&Dorothy Yakovakis Gift Annuity | 552100 | Market Apprec on Investments | 0.00 |
| 4MG088 | James&Dorothy Yakovakis Gift Annuity | 552400 | Gain/loss on Restated Annuity Liab | 0.00 |
| 4MG089 | Susan Young Gaudiello Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 |
| 4MG089 | Susan Young Gaudiello Gift Annuity | 552100 | Market Apprec on Investments | 0.00 |
| 4MG089 | Susan Young Gaudiello Gift Annuity | 552400 | Gain/loss on Restated Annuity Liab | 0.00 |
| 4MG090 | Helen L Bruni Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 |
| 4MG090 | Helen L Bruni Gift Annuity | 552100 | Market Apprec on Investments | 0.00 |
| 4MG090 | Helen L Bruni Gift Annuity | 552400 | Gain/loss on Restated Annuity Liab | 0.00 |
| 4MG091 | Douglas Blampied Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 |
| 4MG091 | Douglas Blampied Gift Annuity | 552100 | Market Apprec on Investments | 0.00 |
| 4MG091 | Douglas Blampied Gift Annuity | 552400 | Gain/loss on Restated Annuity Liab | 0.00 |
| 4MG092 | Helen B Bruni Gift Annuity II | 552 | Gain (Loss) on Investments | 0.00 |
| 4MG092 | Helen B Bruni Gift Annuity II | 552100 | Market Apprec on Investments | 0.00 |
| 4MG092 | Helen B Bruni Gift Annuity II | 552400 | Gain/loss on Restated Annuity Liab | 0.00 |

| 4F - UNH Foundation | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|--------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| D - Other Changes in Net Position | | | | | | |
| D30GNLSS - Endowment return, net of amount used for operations - affiliated entities | | | | | | |
| 4MG093 | Helen Gawron Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG093 | Helen Gawron Gift Annuity | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4MG093 | Helen Gawron Gift Annuity | 552400 | Gain/loss on Restated Annuity Liab | 0.00 | 0.00 | 0.00 |
| 4MG094 | Isobel Parke Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG094 | Isobel Parke Gift Annuity | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4MG094 | Isobel Parke Gift Annuity | 552400 | Gain/loss on Restated Annuity Liab | 0.00 | 0.00 | 0.00 |
| 4MG095 | Richard Aronson Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG095 | Richard Aronson Gift Annuity | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4MG095 | Richard Aronson Gift Annuity | 552400 | Gain/loss on Restated Annuity Liab | 0.00 | 0.00 | 0.00 |
| 4MG097 | John C DeWitt Pooled Income Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG097 | John C DeWitt Pooled Income Fund | 552100 | Market Apprec on Investments | (12.04) | 232.85 | 232.85 |
| 4MG098 | Col Stanley L King Jr Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG098 | Col Stanley L King Jr Gift Annuity | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4MG098 | Col Stanley L King Jr Gift Annuity | 552400 | Gain/loss on Restated Annuity Liab | 0.00 | 0.00 | 0.00 |
| 4MG099 | Pauline Calderwood Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG099 | Pauline Calderwood Gift Annuity | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4MG099 | Pauline Calderwood Gift Annuity | 552400 | Gain/loss on Restated Annuity Liab | 0.00 | 0.00 | 0.00 |
| 4MG100 | Margo I Jones Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG100 | Margo I Jones Gift Annuity | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4MG100 | Margo I Jones Gift Annuity | 552400 | Gain/loss on Restated Annuity Liab | 0.00 | 0.00 | 0.00 |
| 4MG102 | Martha L Taylor Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG102 | Martha L Taylor Gift Annuity | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4MG102 | Martha L Taylor Gift Annuity | 552400 | Gain/loss on Restated Annuity Liab | 0.00 | 0.00 | 0.00 |
| 4MG103 | Howard & Beatrice Brown Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG103 | Howard & Beatrice Brown Gift Annuity | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4MG103 | Howard & Beatrice Brown Gift Annuity | 552400 | Gain/loss on Restated Annuity Liab | 0.00 | 0.00 | 0.00 |
| 4MG104 | Susan Y. Gaudiello Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG104 | Susan Y. Gaudiello Gift Annuity | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4MG104 | Susan Y. Gaudiello Gift Annuity | 552400 | Gain/loss on Restated Annuity Liab | 0.00 | 0.00 | 0.00 |
| 4MG105 | Helen D. Gawron Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG105 | Helen D. Gawron Gift Annuity | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4MG105 | Helen D. Gawron Gift Annuity | 552400 | Gain/loss on Restated Annuity Liab | 0.00 | 0.00 | 0.00 |
| 4MG106 | David Ellis Gift Annuity II | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG106 | David Ellis Gift Annuity II | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4MG106 | David Ellis Gift Annuity II | 552400 | Gain/loss on Restated Annuity Liab | 0.00 | 0.00 | 0.00 |
| 4MG107 | Pauline Calderwood Gift Annuity II | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG107 | Pauline Calderwood Gift Annuity II | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4MG107 | Pauline Calderwood Gift Annuity II | 552400 | Gain/loss on Restated Annuity Liab | 0.00 | 0.00 | 0.00 |
| 4MG109 | Peter Garry Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG109 | Peter Garry Gift Annuity | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4MG109 | Peter Garry Gift Annuity | 552400 | Gain/loss on Restated Annuity Liab | 0.00 | 0.00 | 0.00 |
| 4MG110 | Richard Brouillard Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG110 | Richard Brouillard Gift Annuity | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4MG110 | Richard Brouillard Gift Annuity | 552400 | Gain/loss on Restated Annuity Liab | 0.00 | 0.00 | 0.00 |
| 4MG111 | Jeffrey Diefendorf Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG111 | Jeffrey Diefendorf Gift Annuity | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4MG111 | Jeffrey Diefendorf Gift Annuity | 552400 | Gain/loss on Restated Annuity Liab | 0.00 | 0.00 | 0.00 |
| 4MG112 | John & Leita Everson Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG112 | John & Leita Everson Gift Annuity | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4MG112 | John & Leita Everson Gift Annuity | 552400 | Gain/loss on Restated Annuity Liab | 0.00 | 0.00 | 0.00 |
| 4MG113 | Harry & Elinor Lott Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG113 | Harry & Elinor Lott Gift Annuity | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4MG113 | Harry & Elinor Lott Gift Annuity | 552400 | Gain/loss on Restated Annuity Liab | 0.00 | 0.00 | 0.00 |
| 4MG114 | Thomas & Hanna Chace Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG114 | Thomas & Hanna Chace Gift Annuity | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4MG114 | Thomas & Hanna Chace Gift Annuity | 552400 | Gain/loss on Restated Annuity Liab | 0.00 | 0.00 | 0.00 |
| 4MG115 | Jonathan Herndon Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG115 | Jonathan Herndon Gift Annuity | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4MG115 | Jonathan Herndon Gift Annuity | 552400 | Gain/loss on Restated Annuity Liab | 0.00 | 0.00 | 0.00 |
| 4MG116 | Carol Cristensen Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG116 | Carol Cristensen Gift Annuity | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4MG116 | Carol Cristensen Gift Annuity | 552400 | Gain/loss on Restated Annuity Liab | 0.00 | 0.00 | 0.00 |
| 4MG117 | Robert Christensen Annuity Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG117 | Robert Christensen Annuity Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4MG117 | Robert Christensen Annuity Fund | 552400 | Gain/loss on Restated Annuity Liab | 0.00 | 0.00 | 0.00 |

4F - UNH Foundation

2018 YTD Activity

2017 YTD Activity

2017 Final Activity

D - Other Changes in Net Position

D30GNLSS - Endowment return, net of amount used for operations - affiliated entities

| | | | | | | |
|--------|--------------------------------------|--------|------------------------------------|--------------|--------------|--------------|
| 4MG118 | Susan Gaudiello Gift Annuity III | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG118 | Susan Gaudiello Gift Annuity III | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4MG118 | Susan Gaudiello Gift Annuity III | 552400 | Gain/loss on Restated Annuity Liab | 0.00 | 0.00 | 0.00 |
| 4MG119 | Timothy Knox Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG119 | Timothy Knox Gift Annuity | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4MG119 | Timothy Knox Gift Annuity | 552400 | Gain/loss on Restated Annuity Liab | 0.00 | 0.00 | 0.00 |
| 4MG120 | Charles Schwab Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG120 | Charles Schwab Gift Annuity | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4MG120 | Charles Schwab Gift Annuity | 552400 | Gain/loss on Restated Annuity Liab | 0.00 | 0.00 | 0.00 |
| 4MG121 | Edmund & Kathleen Bergeron Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG121 | Edmund & Kathleen Bergeron Annuity | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4MG121 | Edmund & Kathleen Bergeron Annuity | 552400 | Gain/loss on Restated Annuity Liab | 0.00 | 0.00 | 0.00 |
| 4MG122 | Francis P. Garvan II Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG122 | Francis P. Garvan II Gift Annuity | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4MG122 | Francis P. Garvan II Gift Annuity | 552400 | Gain/loss on Restated Annuity Liab | 0.00 | 0.00 | 0.00 |
| 4MG123 | Sarah K. Hall Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG123 | Sarah K. Hall Gift Annuity | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4MG123 | Sarah K. Hall Gift Annuity | 552400 | Gain/loss on Restated Annuity Liab | 0.00 | 0.00 | 0.00 |
| 4MG124 | A. Leonard Seeche Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG124 | A. Leonard Seeche Gift Annuity | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4MG124 | A. Leonard Seeche Gift Annuity | 552400 | Gain/loss on Restated Annuity Liab | 0.00 | 0.00 | 0.00 |
| 4MG125 | David & Marion Ellis Gift Annuity 3 | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG125 | David & Marion Ellis Gift Annuity 3 | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4MG126 | Frank & Susan Field Gift Annuity | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4MG127 | Jeffrey & Barbara Diefendorf Annuity | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4MG128 | Susan Gaudiello Gift Annuity IV | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4MG129 | Robert Christensen Gift Annuity II | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4QA001 | UNH Parents Assoc Quasi Endow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4QA001 | UNH Parents Assoc Quasi Endow | 552100 | Market Apprec on Investments | 5,083.64 | 9,507.83 | 9,507.83 |
| 4QA001 | UNH Parents Assoc Quasi Endow | 552200 | Realized Gain & Loss on Investment | (2,829.53) | (3,320.08) | (3,320.08) |
| 4QA002 | UNH Parents Assn UROP | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4QA002 | UNH Parents Assn UROP | 552100 | Market Apprec on Investments | 4,158.47 | 7,777.48 | 7,777.48 |
| 4QA002 | UNH Parents Assn UROP | 552200 | Realized Gain & Loss on Investment | (2,314.58) | (2,715.86) | (2,715.86) |
| 4QA004 | Hamel Scholars & Scholarships Prgrm | 552100 | Market Apprec on Investments | 1,112,742.25 | 0.00 | 0.00 |
| 4QA004 | Hamel Scholars & Scholarships Prgrm | 552200 | Realized Gain & Loss on Investment | (712,497.60) | 0.00 | 0.00 |
| 4QB001 | John H. Parsons Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4QB001 | John H. Parsons Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4QB001 | John H. Parsons Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 0.00 |
| 4QC001 | The William L. Dunfey Endow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4QC001 | The William L. Dunfey Endow | 552100 | Market Apprec on Investments | 34,460.20 | 64,449.17 | 64,449.17 |
| 4QC001 | The William L. Dunfey Endow | 552200 | Realized Gain & Loss on Investment | (19,180.63) | (22,505.25) | (22,505.25) |
| 4QC002 | John Hatch Fellowship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4QC002 | John Hatch Fellowship Fund | 552100 | Market Apprec on Investments | 1,235.71 | 2,311.14 | 2,311.14 |
| 4QC002 | John Hatch Fellowship Fund | 552200 | Realized Gain & Loss on Investment | (687.79) | (807.04) | (807.04) |
| 4QC003 | Jeanne Brandon Fund for Music | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4QC003 | Jeanne Brandon Fund for Music | 552100 | Market Apprec on Investments | 9,634.22 | 18,018.70 | 18,018.70 |
| 4QC003 | Jeanne Brandon Fund for Music | 552200 | Realized Gain & Loss on Investment | (5,362.36) | (6,292.02) | (6,292.02) |
| 4QC004 | Rutman Distinguished Lecture Series | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4QC004 | Rutman Distinguished Lecture Series | 552100 | Market Apprec on Investments | (19,071.85) | (12,587.46) | (12,587.46) |
| 4QC004 | Rutman Distinguished Lecture Series | 552200 | Realized Gain & Loss on Investment | (1,982.28) | (3,174.06) | (3,174.06) |
| 4QE002 | Paul Fund for Innovation | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4QE002 | Paul Fund for Innovation | 552100 | Market Apprec on Investments | 165,850.93 | 502,395.02 | 502,395.02 |
| 4QE002 | Paul Fund for Innovation | 552200 | Realized Gain & Loss on Investment | (195,269.26) | (236,054.06) | (236,054.06) |
| 4QG001 | Centennial Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4QG001 | Centennial Fund | 552100 | Market Apprec on Investments | 1,271.78 | 2,378.59 | 2,378.59 |
| 4QG001 | Centennial Fund | 552200 | Realized Gain & Loss on Investment | (707.87) | (830.59) | (830.59) |
| 4QG002 | J. S. Elliott Alumni Center | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4QG002 | J. S. Elliott Alumni Center | 552100 | Market Apprec on Investments | 9,671.77 | 14,026.44 | 14,026.44 |
| 4QG002 | J. S. Elliott Alumni Center | 552200 | Realized Gain & Loss on Investment | (5,513.81) | (4,897.95) | (4,897.95) |
| 4QG003 | Helen Thompson Heath Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4QG003 | Helen Thompson Heath Endowment | 552100 | Market Apprec on Investments | 4,954.25 | 9,265.81 | 9,265.81 |
| 4QG003 | Helen Thompson Heath Endowment | 552200 | Realized Gain & Loss on Investment | (2,757.51) | (3,235.57) | (3,235.57) |
| 4QG004 | Parent Assn Student Enrichment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4QG004 | Parent Assn Student Enrichment | 552100 | Market Apprec on Investments | 77,228.53 | 76,857.61 | 76,857.61 |
| 4QG004 | Parent Assn Student Enrichment | 552200 | Realized Gain & Loss on Investment | (42,985.03) | (26,915.30) | (26,915.30) |

4F - UNH Foundation

2018 YTD Activity

2017 YTD Activity

2017 Final Activity

D - Other Changes in Net Position

D30GNLSS - Endowment return, net of amount used for operations - affiliated entities

| Account Number | Description | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity | | |
|----------------|-------------------------------------|-------------------|------------------------------------|---------------------|-------------|-------------|
| 4QG005 | Honors Program | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4QG005 | Honors Program | 552100 | Market Apprec on Investments | 6,988.34 | 13,070.15 | 13,070.15 |
| 4QG005 | Honors Program | 552200 | Realized Gain & Loss on Investment | (3,889.68) | (4,564.02) | (4,564.02) |
| 4QG006 | UNH Foundation Unrestricted Quasi | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4QG006 | UNH Foundation Unrestricted Quasi | 552100 | Market Apprec on Investments | 28,469.96 | 53,246.86 | 53,246.86 |
| 4QG006 | UNH Foundation Unrestricted Quasi | 552200 | Realized Gain & Loss on Investment | (15,846.25) | (18,593.47) | (18,593.47) |
| 4QG007 | John H. Parsons Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4QG007 | John H. Parsons Fund | 552100 | Market Apprec on Investments | 7,162.87 | 13,396.58 | 13,396.58 |
| 4QG007 | John H. Parsons Fund | 552200 | Realized Gain & Loss on Investment | (3,986.82) | (4,678.00) | (4,678.00) |
| 4QG012 | Genevieve Clark-Internat'l Studies | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4QG012 | Genevieve Clark-Internat'l Studies | 552100 | Market Apprec on Investments | 37,435.52 | 54,234.19 | 54,234.19 |
| 4QG012 | Genevieve Clark-Internat'l Studies | 552200 | Realized Gain & Loss on Investment | (19,758.09) | (23,110.75) | (23,110.75) |
| 4QS001 | Friends of UNH Hockey Endowmnt | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4QS001 | Friends of UNH Hockey Endowmnt | 552100 | Market Apprec on Investments | 14,450.86 | 27,027.18 | 27,027.18 |
| 4QS001 | Friends of UNH Hockey Endowmnt | 552200 | Realized Gain & Loss on Investment | (8,043.28) | (9,437.72) | (9,437.72) |
| 4QU001 | Muriel Weissman Scholarship Quasi | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4QU001 | Muriel Weissman Scholarship Quasi | 552100 | Market Apprec on Investments | 34,072.15 | 63,724.56 | 63,724.56 |
| 4QU001 | Muriel Weissman Scholarship Quasi | 552200 | Realized Gain & Loss on Investment | (18,964.40) | (22,252.22) | (22,252.22) |
| 4QU002 | Unr Bequest-Class of 1944 Scholarsh | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4QU002 | Unr Bequest-Class of 1944 Scholarsh | 552100 | Market Apprec on Investments | 2,418.56 | 4,523.39 | 4,523.39 |
| 4QU002 | Unr Bequest-Class of 1944 Scholarsh | 552200 | Realized Gain & Loss on Investment | (1,346.16) | (1,579.54) | (1,579.54) |
| 4QU003 | Edward J. Flynn Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4QU003 | Edward J. Flynn Scholarship Fund | 552100 | Market Apprec on Investments | 4,890.80 | 9,147.20 | 9,147.20 |
| 4QU003 | Edward J. Flynn Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (2,722.20) | (3,194.14) | (3,194.14) |
| 4QU004 | Henry & Estelle Hunt Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4QU004 | Henry & Estelle Hunt Scholarship | 552100 | Market Apprec on Investments | 3,201.46 | 5,987.66 | 5,987.66 |
| 4QU004 | Henry & Estelle Hunt Scholarship | 552200 | Realized Gain & Loss on Investment | (1,781.92) | (2,090.85) | (2,090.85) |
| 4QZ001 | Milton Bloomfield Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4QZ001 | Milton Bloomfield Fund | 552100 | Market Apprec on Investments | 3,108.85 | 5,814.42 | 5,814.42 |
| 4QZ001 | Milton Bloomfield Fund | 552200 | Realized Gain & Loss on Investment | (1,730.37) | (2,030.36) | (2,030.36) |
| 4QZ002 | Rutman Shoals Marine Lab Scholars | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4QZ002 | Rutman Shoals Marine Lab Scholars | 552100 | Market Apprec on Investments | (35,654.70) | (18,607.75) | (18,607.75) |
| 4QZ002 | Rutman Shoals Marine Lab Scholars | 552200 | Realized Gain & Loss on Investment | (6,384.21) | (9,256.88) | (9,256.88) |
| 4TA001 | Baker Fund for Graduate Fellowships | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA001 | Baker Fund for Graduate Fellowships | 552100 | Market Apprec on Investments | 6,260.82 | 11,632.49 | 11,632.49 |
| 4TA001 | Baker Fund for Graduate Fellowships | 552200 | Realized Gain & Loss on Investment | (3,502.97) | (4,074.03) | (4,074.03) |
| 4TA002 | Brownell Family Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA002 | Brownell Family Scholarship | 552100 | Market Apprec on Investments | 14,840.81 | 27,756.49 | 27,756.49 |
| 4TA002 | Brownell Family Scholarship | 552200 | Realized Gain & Loss on Investment | (8,260.33) | (9,692.40) | (9,692.40) |
| 4TA003 | George Bergeron Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA003 | George Bergeron Scholarship | 552100 | Market Apprec on Investments | 13,922.01 | 24,186.61 | 24,186.61 |
| 4TA003 | George Bergeron Scholarship | 552200 | Realized Gain & Loss on Investment | (7,667.88) | (8,617.03) | (8,617.03) |
| 4TA004 | Class of 1948 50th Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA004 | Class of 1948 50th Endowment | 552100 | Market Apprec on Investments | 10,898.22 | 20,379.80 | 20,379.80 |
| 4TA004 | Class of 1948 50th Endowment | 552200 | Realized Gain & Loss on Investment | (6,065.90) | (7,117.53) | (7,117.53) |
| 4TA005 | Class of 1960 Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA005 | Class of 1960 Scholarship Fund | 552100 | Market Apprec on Investments | 8,915.67 | 16,638.62 | 16,638.62 |
| 4TA005 | Class of 1960 Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (4,971.23) | (5,809.32) | (5,809.32) |
| 4TA006 | Paul Caswell & Family Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA006 | Paul Caswell & Family Fund | 552100 | Market Apprec on Investments | 17,346.02 | 32,441.94 | 32,441.94 |
| 4TA006 | Paul Caswell & Family Fund | 552200 | Realized Gain & Loss on Investment | (9,654.71) | (11,328.53) | (11,328.53) |
| 4TA007 | Class of 1950 Endowed Scholars | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA007 | Class of 1950 Endowed Scholars | 552100 | Market Apprec on Investments | 29,124.60 | 54,433.97 | 54,433.97 |
| 4TA007 | Class of 1950 Endowed Scholars | 552200 | Realized Gain & Loss on Investment | (16,231.57) | (18,923.35) | (18,923.35) |
| 4TA008 | Class of 1957 Cie Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA008 | Class of 1957 Cie Endowment | 552100 | Market Apprec on Investments | 3,309.72 | 6,190.10 | 6,190.10 |
| 4TA008 | Class of 1957 Cie Endowment | 552200 | Realized Gain & Loss on Investment | (1,842.17) | (2,161.55) | (2,161.55) |
| 4TA009 | Burns, Kathy H Scholarship Fnd | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA009 | Burns, Kathy H Scholarship Fnd | 552100 | Market Apprec on Investments | 43,956.89 | 82,211.75 | 82,211.75 |
| 4TA009 | Burns, Kathy H Scholarship Fnd | 552200 | Realized Gain & Loss on Investment | (24,466.20) | (28,707.84) | (28,707.84) |
| 4TA010 | University Community Scholars | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA010 | University Community Scholars | 552100 | Market Apprec on Investments | 7,632.71 | 14,242.22 | 14,242.22 |
| 4TA010 | University Community Scholars | 552200 | Realized Gain & Loss on Investment | (4,250.79) | (4,974.04) | (4,974.04) |
| 4TA011 | Class of 49 Reunion Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA011 | Class of 49 Reunion Endowment | 552100 | Market Apprec on Investments | 14,383.55 | 26,901.32 | 26,901.32 |

| 4F - UNH Foundation | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|--------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| D - Other Changes in Net Position | | | | | | |
| D30GNLSS - Endowment return, net of amount used for operations - affiliated entities | | | | | | |
| 4TA011 | Class of 49 Reunion Endowment | 552200 | Realized Gain & Loss on Investment | (8,005.82) | (9,393.77) | (9,393.77) |
| 4TA012 | Gerald & Jane Ellsworth Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA012 | Gerald & Jane Ellsworth Fund | 552100 | Market Apprec on Investments | 9,886.50 | 18,384.22 | 18,384.22 |
| 4TA012 | Gerald & Jane Ellsworth Fund | 552200 | Realized Gain & Loss on Investment | (5,548.35) | (6,419.65) | (6,419.65) |
| 4TA013 | Kyle Frey Endowed Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA013 | Kyle Frey Endowed Scholarship | 552100 | Market Apprec on Investments | 6,896.00 | 13,189.71 | 13,189.71 |
| 4TA013 | Kyle Frey Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | (3,838.28) | (4,503.72) | (4,503.72) |
| 4TA014 | Norman Gagnon Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA014 | Norman Gagnon Scholarship Fund | 552100 | Market Apprec on Investments | 3,525.85 | 6,594.34 | 6,594.34 |
| 4TA014 | Norman Gagnon Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (1,962.47) | (2,302.70) | (2,302.70) |
| 4TA015 | Husch International Scholarshp | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA015 | Husch International Scholarshp | 552100 | Market Apprec on Investments | 8,087.25 | 14,662.57 | 14,662.57 |
| 4TA015 | Husch International Scholarshp | 552200 | Realized Gain & Loss on Investment | (4,468.13) | (5,146.85) | (5,146.85) |
| 4TA016 | Honors Program | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA016 | Honors Program | 552100 | Market Apprec on Investments | 33,930.91 | 63,460.34 | 63,460.34 |
| 4TA016 | Honors Program | 552200 | Realized Gain & Loss on Investment | (18,885.78) | (22,159.97) | (22,159.97) |
| 4TA017 | Chair in Humanities | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA017 | Chair in Humanities | 552100 | Market Apprec on Investments | 100,970.87 | 188,843.99 | 188,843.99 |
| 4TA017 | Chair in Humanities | 552200 | Realized Gain & Loss on Investment | (56,199.91) | (65,943.16) | (65,943.16) |
| 4TA018 | Austin/Winona Hubbard Scholar | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA018 | Austin/Winona Hubbard Scholar | 552100 | Market Apprec on Investments | 234,475.24 | 438,534.78 | 438,534.78 |
| 4TA018 | Austin/Winona Hubbard Scholar | 552200 | Realized Gain & Loss on Investment | (130,507.81) | (153,133.65) | (153,133.65) |
| 4TA019 | Hutchins Family Fund Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA019 | Hutchins Family Fund Endowment | 552100 | Market Apprec on Investments | 2,538.82 | 4,748.31 | 4,748.31 |
| 4TA019 | Hutchins Family Fund Endowment | 552200 | Realized Gain & Loss on Investment | (1,413.10) | (1,658.08) | (1,658.08) |
| 4TA020 | Beverly Hoover Schlrshp Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA020 | Beverly Hoover Schlrshp Fund | 552100 | Market Apprec on Investments | 7,016.70 | 13,123.18 | 13,123.18 |
| 4TA020 | Beverly Hoover Schlrshp Fund | 552200 | Realized Gain & Loss on Investment | (3,905.46) | (4,582.54) | (4,582.54) |
| 4TA021 | Elizabeth Lunt Knowles Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA021 | Elizabeth Lunt Knowles Fund | 552100 | Market Apprec on Investments | 12,353.51 | 23,131.42 | 23,131.42 |
| 4TA021 | Elizabeth Lunt Knowles Fund | 552200 | Realized Gain & Loss on Investment | (6,879.55) | (8,064.99) | (8,064.99) |
| 4TA022 | Marvin A Levins 54 Schlrshp | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA022 | Marvin A Levins 54 Schlrshp | 552100 | Market Apprec on Investments | 5,736.61 | 10,644.15 | 10,644.15 |
| 4TA022 | Marvin A Levins 54 Schlrshp | 552200 | Realized Gain & Loss on Investment | (3,185.12) | (3,718.06) | (3,718.06) |
| 4TA023 | Ingeborg Lock Endowed Scholars | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA023 | Ingeborg Lock Endowed Scholars | 552100 | Market Apprec on Investments | 3,012.35 | 5,435.74 | 5,435.74 |
| 4TA023 | Ingeborg Lock Endowed Scholars | 552200 | Realized Gain & Loss on Investment | (1,646.28) | (1,929.64) | (1,929.64) |
| 4TA024 | Robert & Bertha Laplante Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA024 | Robert & Bertha Laplante Schol | 552100 | Market Apprec on Investments | 2,520.96 | 4,714.89 | 4,714.89 |
| 4TA024 | Robert & Bertha Laplante Schol | 552200 | Realized Gain & Loss on Investment | (1,403.15) | (1,646.42) | (1,646.42) |
| 4TA025 | Edmund G. Miller Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA025 | Edmund G. Miller Endowed Fund | 552100 | Market Apprec on Investments | 3,056.59 | 5,716.67 | 5,716.67 |
| 4TA025 | Edmund G. Miller Endowed Fund | 552200 | Realized Gain & Loss on Investment | (1,701.28) | (1,996.23) | (1,996.23) |
| 4TA026 | Ruth Taber Morrell Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA026 | Ruth Taber Morrell Scholarship | 552100 | Market Apprec on Investments | 20,890.56 | 39,071.22 | 39,071.22 |
| 4TA026 | Ruth Taber Morrell Scholarship | 552200 | Realized Gain & Loss on Investment | (11,627.59) | (13,643.43) | (13,643.43) |
| 4TA027 | Edmund Miller Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA027 | Edmund Miller Scholarship Fund | 552100 | Market Apprec on Investments | 7,555.19 | 14,130.31 | 14,130.31 |
| 4TA027 | Edmund Miller Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (4,205.18) | (4,934.22) | (4,934.22) |
| 4TA028 | Samuels Fund for Diversity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA028 | Samuels Fund for Diversity | 552100 | Market Apprec on Investments | 2,060.01 | 3,852.76 | 3,852.76 |
| 4TA028 | Samuels Fund for Diversity | 552200 | Realized Gain & Loss on Investment | (1,146.59) | (1,345.37) | (1,345.37) |
| 4TA029 | Next Horizon Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA029 | Next Horizon Scholarship Fund | 552100 | Market Apprec on Investments | 8,587.12 | 15,940.72 | 15,940.72 |
| 4TA029 | Next Horizon Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (4,816.01) | (5,578.46) | (5,578.46) |
| 4TA030 | Next Horizon Faculty Support | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA030 | Next Horizon Faculty Support | 552100 | Market Apprec on Investments | 3,654.61 | 6,835.16 | 6,835.16 |
| 4TA030 | Next Horizon Faculty Support | 552200 | Realized Gain & Loss on Investment | (2,034.14) | (2,386.80) | (2,386.80) |
| 4TA031 | Next Horizon Learning Tools | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA031 | Next Horizon Learning Tools | 552100 | Market Apprec on Investments | 3,127.69 | 5,849.65 | 5,849.65 |
| 4TA031 | Next Horizon Learning Tools | 552200 | Realized Gain & Loss on Investment | (1,740.86) | (2,042.67) | (2,042.67) |
| 4TA032 | Next Horizon Academic Programs | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA032 | Next Horizon Academic Programs | 552100 | Market Apprec on Investments | 4,012.30 | 7,504.15 | 7,504.15 |
| 4TA032 | Next Horizon Academic Programs | 552200 | Realized Gain & Loss on Investment | (2,233.23) | (2,620.40) | (2,620.40) |
| 4TA033 | Dorothy P Oneil Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |

4F - UNH Foundation

2018 YTD Activity

2017 YTD Activity

2017 Final Activity

D - Other Changes in Net Position

D30GNLSS - Endowment return, net of amount used for operations - affiliated entities

| Account Number | Description | Fund | Activity | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| 4TA033 | Dorothy P Oneil Endowed Fund | 552100 | Market Apprec on Investments | 2,579.68 | 4,824.75 | 4,824.75 |
| 4TA033 | Dorothy P Oneil Endowed Fund | 552200 | Realized Gain & Loss on Investment | (1,435.84) | (1,684.77) | (1,684.77) |
| 4TA034 | Peterson Carsey Endow Scholar | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA034 | Peterson Carsey Endow Scholar | 552100 | Market Apprec on Investments | 8,718.36 | 16,305.79 | 16,305.79 |
| 4TA034 | Peterson Carsey Endow Scholar | 552200 | Realized Gain & Loss on Investment | (4,852.60) | (5,693.88) | (5,693.88) |
| 4TA035 | Ralph & Aline Parker Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA035 | Ralph & Aline Parker Endowment | 552100 | Market Apprec on Investments | 1,209.77 | 2,262.59 | 2,262.59 |
| 4TA035 | Ralph & Aline Parker Endowment | 552200 | Realized Gain & Loss on Investment | (673.35) | (790.09) | (790.09) |
| 4TA036 | Rogers Family Undergr Resrch | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA036 | Rogers Family Undergr Resrch | 552100 | Market Apprec on Investments | 16,761.50 | 31,348.72 | 31,348.72 |
| 4TA036 | Rogers Family Undergr Resrch | 552200 | Realized Gain & Loss on Investment | (9,329.37) | (10,946.78) | (10,946.78) |
| 4TA037 | 1929 Lewis Stark Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA037 | 1929 Lewis Stark Scholarship | 552100 | Market Apprec on Investments | 1,487.69 | 2,782.37 | 2,782.37 |
| 4TA037 | 1929 Lewis Stark Scholarship | 552200 | Realized Gain & Loss on Investment | (828.04) | (971.59) | (971.59) |
| 4TA038 | The Temple Beth Israel Scholar | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA038 | The Temple Beth Israel Scholar | 552100 | Market Apprec on Investments | 6,422.21 | 12,011.37 | 12,011.37 |
| 4TA038 | The Temple Beth Israel Scholar | 552200 | Realized Gain & Loss on Investment | (3,574.57) | (4,194.29) | (4,194.29) |
| 4TA039 | Tyco Fellowship/Ocean Mapping | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA039 | Tyco Fellowship/Ocean Mapping | 552100 | Market Apprec on Investments | 69,951.62 | 130,829.25 | 130,829.25 |
| 4TA039 | Tyco Fellowship/Ocean Mapping | 552200 | Realized Gain & Loss on Investment | (38,934.74) | (45,684.77) | (45,684.77) |
| 4TA040 | Tyco Scholars Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA040 | Tyco Scholars Fund | 552100 | Market Apprec on Investments | 151,269.97 | 282,917.44 | 282,917.44 |
| 4TA040 | Tyco Scholars Fund | 552200 | Realized Gain & Loss on Investment | (84,196.15) | (98,793.03) | (98,793.03) |
| 4TA041 | Ruth Woodruff Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA041 | Ruth Woodruff Scholarship Fund | 552100 | Market Apprec on Investments | 2,734.65 | 5,114.55 | 5,114.55 |
| 4TA041 | Ruth Woodruff Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (1,522.09) | (1,785.98) | (1,785.98) |
| 4TA042 | Donald James Wilcox Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA042 | Donald James Wilcox Fund | 552100 | Market Apprec on Investments | 2,709.42 | 5,067.38 | 5,067.38 |
| 4TA042 | Donald James Wilcox Fund | 552200 | Realized Gain & Loss on Investment | (1,508.05) | (1,769.50) | (1,769.50) |
| 4TA043 | Yale-Maria Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA043 | Yale-Maria Endowed Fund | 552100 | Market Apprec on Investments | 2,271.67 | 4,248.66 | 4,248.66 |
| 4TA043 | Yale-Maria Endowed Fund | 552200 | Realized Gain & Loss on Investment | (1,264.40) | (1,483.61) | (1,483.61) |
| 4TA044 | Endow for Internatl Studies | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA044 | Endow for Internatl Studies | 552100 | Market Apprec on Investments | 6,692.92 | 12,492.29 | 12,492.29 |
| 4TA044 | Endow for Internatl Studies | 552200 | Realized Gain & Loss on Investment | (3,694.87) | (4,333.40) | (4,333.40) |
| 4TA045 | Beaupre Entrepreneurial Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA045 | Beaupre Entrepreneurial Schol | 552100 | Market Apprec on Investments | 10,731.01 | 20,070.05 | 20,070.05 |
| 4TA045 | Beaupre Entrepreneurial Schol | 552200 | Realized Gain & Loss on Investment | (5,972.83) | (7,008.33) | (7,008.33) |
| 4TA046 | Michael Berry Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA046 | Michael Berry Scholarship Fund | 552100 | Market Apprec on Investments | 5,326.26 | 9,961.60 | 9,961.60 |
| 4TA046 | Michael Berry Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (2,964.57) | (3,478.53) | (3,478.53) |
| 4TA047 | Glenice Dearborn Scholarship F | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA047 | Glenice Dearborn Scholarship F | 552100 | Market Apprec on Investments | 50,968.72 | 95,325.85 | 95,325.85 |
| 4TA047 | Glenice Dearborn Scholarship F | 552200 | Realized Gain & Loss on Investment | (28,368.95) | (33,287.20) | (33,287.20) |
| 4TA048 | Gullotti Mba Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA048 | Gullotti Mba Scholarship Fund | 552100 | Market Apprec on Investments | 3,977.50 | 7,439.06 | 7,439.06 |
| 4TA048 | Gullotti Mba Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (2,213.86) | (2,597.67) | (2,597.67) |
| 4TA049 | Karen Harrower Earth Sci. Research | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA049 | Karen Harrower Earth Sci. Research | 552100 | Market Apprec on Investments | 2,781.84 | 4,978.19 | 4,978.19 |
| 4TA049 | Karen Harrower Earth Sci. Research | 552200 | Realized Gain & Loss on Investment | (1,605.66) | (1,736.12) | (1,736.12) |
| 4TA051 | Robert & Linda Spear Schlrship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA051 | Robert & Linda Spear Schlrship | 552100 | Market Apprec on Investments | 6,095.94 | 10,566.42 | 10,566.42 |
| 4TA051 | Robert & Linda Spear Schlrship | 552200 | Realized Gain & Loss on Investment | (3,412.56) | (3,761.93) | (3,761.93) |
| 4TA052 | William Sanderson Jr Scholrshp | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA052 | William Sanderson Jr Scholrshp | 552100 | Market Apprec on Investments | 1,874.60 | 3,506.03 | 3,506.03 |
| 4TA052 | William Sanderson Jr Scholrshp | 552200 | Realized Gain & Loss on Investment | (1,043.39) | (1,224.29) | (1,224.29) |
| 4TA053 | Tracy Family Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA053 | Tracy Family Scholarship Fund | 552100 | Market Apprec on Investments | 1,950.86 | 3,648.66 | 3,648.66 |
| 4TA053 | Tracy Family Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (1,085.84) | (1,274.09) | (1,274.09) |
| 4TA054 | Joseph Zock Liberal Arts Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA054 | Joseph Zock Liberal Arts Schol | 552100 | Market Apprec on Investments | 6,170.16 | 11,539.93 | 11,539.93 |
| 4TA054 | Joseph Zock Liberal Arts Schol | 552200 | Realized Gain & Loss on Investment | (3,434.28) | (4,029.67) | (4,029.67) |
| 4TA055 | David Long Memorial Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA055 | David Long Memorial Scholarship | 552100 | Market Apprec on Investments | 7,053.62 | 12,688.76 | 12,688.76 |
| 4TA055 | David Long Memorial Scholarship | 552200 | Realized Gain & Loss on Investment | (3,771.89) | (4,415.42) | (4,415.42) |

| 4F - UNH Foundation | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| D - Other Changes in Net Position | | | | | | |
| D30GNLSS - Endowment return, net of amount used for operations - affiliated entities | | | | | | |
| 4TA056 | 1952 Internat'l Research Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA056 | 1952 Internat'l Research Fund | 552100 | Market Apprec on Investments | 11,721.91 | 21,921.13 | 21,921.13 |
| 4TA056 | 1952 Internat'l Research Fund | 552200 | Realized Gain & Loss on Investment | (6,524.36) | (7,655.47) | (7,655.47) |
| 4TA057 | Galanes Endowed Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA057 | Galanes Endowed Scholarship | 552100 | Market Apprec on Investments | 5,435.84 | 10,103.52 | 10,103.52 |
| 4TA057 | Galanes Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | (3,038.02) | (3,528.09) | (3,528.09) |
| 4TA060 | Nassikas Schol. in Mem. of Christn | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA060 | Nassikas Schol. in Mem. of Christn | 552100 | Market Apprec on Investments | 7,620.98 | 14,253.37 | 14,253.37 |
| 4TA060 | Nassikas Schol. in Mem. of Christn | 552200 | Realized Gain & Loss on Investment | (4,241.80) | (4,977.19) | (4,977.19) |
| 4TA061 | Terragni Family Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA061 | Terragni Family Scholarship Fund | 552100 | Market Apprec on Investments | 3,408.59 | 6,083.32 | 6,083.32 |
| 4TA061 | Terragni Family Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (1,902.73) | (2,139.30) | (2,139.30) |
| 4TA062 | Carsey Instit/Families&Communities | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA062 | Carsey Instit/Families&Communities | 552100 | Market Apprec on Investments | 469,171.27 | 877,482.44 | 877,482.44 |
| 4TA062 | Carsey Instit/Families&Communities | 552200 | Realized Gain & Loss on Investment | (261,138.51) | (306,411.49) | (306,411.49) |
| 4TA063 | Rand Undergraduate Research Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA063 | Rand Undergraduate Research Fund | 552100 | Market Apprec on Investments | 3,169.64 | 5,887.21 | 5,887.21 |
| 4TA063 | Rand Undergraduate Research Fund | 552200 | Realized Gain & Loss on Investment | (1,759.98) | (2,059.20) | (2,059.20) |
| 4TA064 | David and Marion Ellis Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA064 | David and Marion Ellis Fund | 552100 | Market Apprec on Investments | 1,792.65 | 3,331.31 | 3,331.31 |
| 4TA064 | David and Marion Ellis Fund | 552200 | Realized Gain & Loss on Investment | (999.61) | (1,169.28) | (1,169.28) |
| 4TA065 | Robert G. LeBlanc Memorial Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA065 | Robert G. LeBlanc Memorial Fund | 552100 | Market Apprec on Investments | 2,776.30 | 5,191.71 | 5,191.71 |
| 4TA065 | Robert G. LeBlanc Memorial Fund | 552200 | Realized Gain & Loss on Investment | (1,545.27) | (1,813.17) | (1,813.17) |
| 4TA066 | Leitzel Center for Math, Sci & Eng. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA066 | Leitzel Center for Math, Sci & Eng. | 552100 | Market Apprec on Investments | 148,549.29 | 277,524.13 | 277,524.13 |
| 4TA066 | Leitzel Center for Math, Sci & Eng. | 552200 | Realized Gain & Loss on Investment | (82,711.27) | (96,932.61) | (96,932.61) |
| 4TA067 | Hanson Endowed Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA067 | Hanson Endowed Scholarship Fund | 552100 | Market Apprec on Investments | 134,399.54 | 251,365.00 | 251,365.00 |
| 4TA067 | Hanson Endowed Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (74,806.15) | (87,775.12) | (87,775.12) |
| 4TA068 | UNH Parents Assoc Endow Scho | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA068 | UNH Parents Assoc Endow Scho | 552100 | Market Apprec on Investments | 0.00 | 67,360.68 | 67,360.68 |
| 4TA068 | UNH Parents Assoc Endow Scho | 552200 | Realized Gain & Loss on Investment | 0.00 | (23,521.94) | (23,521.94) |
| 4TA069 | Heath 'Grumblenot' Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA069 | Heath 'Grumblenot' Scholarship Fund | 552100 | Market Apprec on Investments | 2,102.64 | 3,932.54 | 3,932.54 |
| 4TA069 | Heath 'Grumblenot' Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (1,170.32) | (1,373.22) | (1,373.22) |
| 4TA070 | Hills Memorial Science Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA070 | Hills Memorial Science Scholarship | 552100 | Market Apprec on Investments | 30,482.03 | 57,009.97 | 57,009.97 |
| 4TA070 | Hills Memorial Science Scholarship | 552200 | Realized Gain & Loss on Investment | (16,966.15) | (19,907.53) | (19,907.53) |
| 4TA071 | Jackson Endowed Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA071 | Jackson Endowed Scholarship Fund | 552100 | Market Apprec on Investments | 12,961.91 | 23,951.50 | 23,951.50 |
| 4TA071 | Jackson Endowed Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (7,153.78) | (8,389.91) | (8,389.91) |
| 4TA072 | Beyersdorf Fund for Internat'l Rsrc | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA072 | Beyersdorf Fund for Internat'l Rsrc | 552100 | Market Apprec on Investments | 5,574.64 | 10,168.15 | 10,168.15 |
| 4TA072 | Beyersdorf Fund for Internat'l Rsrc | 552200 | Realized Gain & Loss on Investment | (3,025.76) | (3,545.13) | (3,545.13) |
| 4TA073 | '85&'86 Leadership Scholarship End | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA073 | '85&'86 Leadership Scholarship End | 552100 | Market Apprec on Investments | 1,585.59 | 2,916.65 | 2,916.65 |
| 4TA073 | '85&'86 Leadership Scholarship End | 552200 | Realized Gain & Loss on Investment | (877.95) | (1,023.18) | (1,023.18) |
| 4TA074 | Ann W Hart Schol-Internat'l Study | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA074 | Ann W Hart Schol-Internat'l Study | 552100 | Market Apprec on Investments | 2,173.36 | 4,064.80 | 4,064.80 |
| 4TA074 | Ann W Hart Schol-Internat'l Study | 552200 | Realized Gain & Loss on Investment | (1,209.68) | (1,419.40) | (1,419.40) |
| 4TA075 | Danielle M Thompson Memorial Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA075 | Danielle M Thompson Memorial Fund | 552100 | Market Apprec on Investments | 1,624.23 | 3,037.77 | 3,037.77 |
| 4TA075 | Danielle M Thompson Memorial Fund | 552200 | Realized Gain & Loss on Investment | (904.04) | (1,060.78) | (1,060.78) |
| 4TA076 | Atkinson-Woodbury Family Scholarshi | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA076 | Atkinson-Woodbury Family Scholarshi | 552100 | Market Apprec on Investments | 3,465.12 | 6,420.96 | 6,420.96 |
| 4TA076 | Atkinson-Woodbury Family Scholarshi | 552200 | Realized Gain & Loss on Investment | (1,946.90) | (2,248.18) | (2,248.18) |
| 4TA077 | Shulman Prof - European & Holocaust | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA077 | Shulman Prof - European & Holocaust | 552100 | Market Apprec on Investments | 6,537.29 | 12,145.23 | 12,145.23 |
| 4TA077 | Shulman Prof - European & Holocaust | 552200 | Realized Gain & Loss on Investment | (3,640.31) | (4,249.05) | (4,249.05) |
| 4TA078 | Class of 1959 Fund for Excellence | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA078 | Class of 1959 Fund for Excellence | 552100 | Market Apprec on Investments | 15,202.44 | 19,164.51 | 19,164.51 |
| 4TA078 | Class of 1959 Fund for Excellence | 552200 | Realized Gain & Loss on Investment | (8,764.42) | (6,671.01) | (6,671.01) |
| 4TA079 | Holly Peterson Breeden '73 Scholars | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA079 | Holly Peterson Breeden '73 Scholars | 552100 | Market Apprec on Investments | 1,829.02 | 3,420.81 | 3,420.81 |

4F - UNH Foundation

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

D - Other Changes in Net Position

D30GNLSS - Endowment return, net of amount used for operations - affiliated entities

| Account Number | Description | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity | | |
|----------------|-------------------------------------|-------------------|------------------------------------|---------------------|--------------|--------------|
| 4TA079 | Holly Peterson Breeden '73 Scholars | 552200 | Realized Gain & Loss on Investment | (1,018.03) | (1,194.52) | (1,194.52) |
| 4TA081 | The Hamel Scholars Program | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA081 | The Hamel Scholars Program | 552100 | Market Apprec on Investments | 0.00 | 1,802,128.90 | 1,802,128.90 |
| 4TA081 | The Hamel Scholars Program | 552200 | Realized Gain & Loss on Investment | 0.00 | (629,406.48) | (629,406.48) |
| 4TA082 | Fund for African Development | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA082 | Fund for African Development | 552100 | Market Apprec on Investments | 1,820.39 | 3,404.67 | 3,404.67 |
| 4TA082 | Fund for African Development | 552200 | Realized Gain & Loss on Investment | (1,013.22) | (1,188.88) | (1,188.88) |
| 4TA083 | Gerald & Dorothy Smith ROTC Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA083 | Gerald & Dorothy Smith ROTC Schol | 552100 | Market Apprec on Investments | 3,275.86 | 5,981.29 | 5,981.29 |
| 4TA083 | Gerald & Dorothy Smith ROTC Schol | 552200 | Realized Gain & Loss on Investment | (1,859.79) | (2,109.73) | (2,109.73) |
| 4TA084 | Patricia M Flowers '45 Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA084 | Patricia M Flowers '45 Scholarship | 552100 | Market Apprec on Investments | 25,124.02 | 46,989.00 | 46,989.00 |
| 4TA084 | Patricia M Flowers '45 Scholarship | 552200 | Realized Gain & Loss on Investment | (13,983.91) | (16,408.27) | (16,408.27) |
| 4TA085 | Fish '58 Student Opportunities Scho | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA085 | Fish '58 Student Opportunities Scho | 552100 | Market Apprec on Investments | 3,363.18 | 6,290.10 | 6,290.10 |
| 4TA085 | Fish '58 Student Opportunities Scho | 552200 | Realized Gain & Loss on Investment | (1,871.93) | (2,196.47) | (2,196.47) |
| 4TA086 | Cole Neurosci -Behavior Fac. Resrch | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA086 | Cole Neurosci -Behavior Fac. Resrch | 552100 | Market Apprec on Investments | 20,268.39 | 30,929.71 | 30,929.71 |
| 4TA086 | Cole Neurosci -Behavior Fac. Resrch | 552200 | Realized Gain & Loss on Investment | (10,810.66) | (11,528.90) | (11,528.90) |
| 4TA087 | Class of 1962 Student Enrichment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA087 | Class of 1962 Student Enrichment | 552100 | Market Apprec on Investments | 7,200.97 | 13,107.46 | 13,107.46 |
| 4TA087 | Class of 1962 Student Enrichment | 552200 | Realized Gain & Loss on Investment | (3,963.10) | (4,628.22) | (4,628.22) |
| 4TA088 | The Thomas W. Haas Professorship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA088 | The Thomas W. Haas Professorship | 552100 | Market Apprec on Investments | 68,083.53 | 127,826.28 | 127,826.28 |
| 4TA088 | The Thomas W. Haas Professorship | 552200 | Realized Gain & Loss on Investment | (20,297.08) | (31,495.76) | (31,495.76) |
| 4TA089 | Bill & Becky McGee Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA089 | Bill & Becky McGee Scholarship | 552100 | Market Apprec on Investments | 14,981.03 | 28,018.76 | 28,018.76 |
| 4TA089 | Bill & Becky McGee Scholarship | 552200 | Realized Gain & Loss on Investment | (8,338.37) | (9,783.98) | (9,783.98) |
| 4TA090 | Kevin Knarr '91 Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA090 | Kevin Knarr '91 Scholarship Fund | 552100 | Market Apprec on Investments | 2,855.84 | 5,341.21 | 5,341.21 |
| 4TA090 | Kevin Knarr '91 Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (1,589.55) | (1,865.12) | (1,865.12) |
| 4TA091 | George Walker Jaffurs Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA091 | George Walker Jaffurs Scholarship | 552100 | Market Apprec on Investments | 3,776.77 | 5,820.79 | 5,820.79 |
| 4TA091 | George Walker Jaffurs Scholarship | 552200 | Realized Gain & Loss on Investment | (2,017.60) | (2,051.92) | (2,051.92) |
| 4TA092 | The Laurhammer Family Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA092 | The Laurhammer Family Scholarship | 552100 | Market Apprec on Investments | 19,350.87 | 33,378.49 | 33,378.49 |
| 4TA092 | The Laurhammer Family Scholarship | 552200 | Realized Gain & Loss on Investment | (10,570.97) | (11,640.68) | (11,640.68) |
| 4TA093 | Carsey School for Public Policy | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA093 | Carsey School for Public Policy | 552100 | Market Apprec on Investments | 100,063.68 | 157,228.40 | 157,228.40 |
| 4TA093 | Carsey School for Public Policy | 552200 | Realized Gain & Loss on Investment | (64,809.44) | (57,923.02) | (57,923.02) |
| 4TA095 | Dane Writing Across the Curriculum | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA095 | Dane Writing Across the Curriculum | 552100 | Market Apprec on Investments | 3,784.39 | 5,759.91 | 5,759.91 |
| 4TA095 | Dane Writing Across the Curriculum | 552200 | Realized Gain & Loss on Investment | (1,134.48) | (1,489.27) | (1,489.27) |
| 4TA096 | Brig Gen Bouchard '77 Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA096 | Brig Gen Bouchard '77 Scholarship | 552100 | Market Apprec on Investments | 3,929.69 | 6,067.27 | 6,067.27 |
| 4TA096 | Brig Gen Bouchard '77 Scholarship | 552200 | Realized Gain & Loss on Investment | (2,314.39) | (1,974.75) | (1,974.75) |
| 4TA097 | The Mel Rines '47 Fellowship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA097 | The Mel Rines '47 Fellowship Fund | 552100 | Market Apprec on Investments | 5,846.80 | 10,935.16 | 10,935.16 |
| 4TA097 | The Mel Rines '47 Fellowship Fund | 552200 | Realized Gain & Loss on Investment | (3,254.30) | (3,818.49) | (3,818.49) |
| 4TA099 | Class of 1966 Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA099 | Class of 1966 Scholarship Fund | 552100 | Market Apprec on Investments | 3,697.55 | 9,823.84 | 9,823.84 |
| 4TA099 | Class of 1966 Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (2,024.19) | (2,372.84) | (2,372.84) |
| 4TA100 | Wiatrowski-Madsen-Internat'l Serv. | 552100 | Market Apprec on Investments | 2,412.12 | 848.74 | 848.74 |
| 4TA100 | Wiatrowski-Madsen-Internat'l Serv. | 552200 | Realized Gain & Loss on Investment | (981.82) | (752.94) | (752.94) |
| 4TA101 | Class of 1967 Internship Fund | 552100 | Market Apprec on Investments | 6,919.01 | 2,298.90 | 2,298.90 |
| 4TA101 | Class of 1967 Internship Fund | 552200 | Realized Gain & Loss on Investment | (2,094.35) | (2,233.99) | (2,233.99) |
| 4TA102 | Norblom Family Fund | 552100 | Market Apprec on Investments | 2,274.61 | 0.00 | 0.00 |
| 4TA102 | Norblom Family Fund | 552200 | Realized Gain & Loss on Investment | (3,088.93) | 0.00 | 0.00 |
| 4TA103 | Maj. Murray Smith '55 USAF Schlrsip | 552100 | Market Apprec on Investments | 227.46 | 0.00 | 0.00 |
| 4TA103 | Maj. Murray Smith '55 USAF Schlrsip | 552200 | Realized Gain & Loss on Investment | (308.89) | 0.00 | 0.00 |
| 4TA104 | Victor Benassi Fund | 552100 | Market Apprec on Investments | 363.23 | 0.00 | 0.00 |
| 4TA104 | Victor Benassi Fund | 552200 | Realized Gain & Loss on Investment | (615.02) | 0.00 | 0.00 |
| 4TB001 | Clark-Donnelley Endowment Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB001 | Clark-Donnelley Endowment Fund | 552100 | Market Apprec on Investments | 2,746.67 | 5,137.02 | 5,137.02 |
| 4TB001 | Clark-Donnelley Endowment Fund | 552200 | Realized Gain & Loss on Investment | (1,528.78) | (1,793.82) | (1,793.82) |

4F - UNH Foundation

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

D - Other Changes in Net Position

D30GNLSS - Endowment return, net of amount used for operations - affiliated entities

| Account | Description | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity | | |
|---------|-------------------------------------|-------------------|------------------------------------|---------------------|--------------|--------------|
| 4TB002 | Callahan Family Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB002 | Callahan Family Scholarship | 552100 | Market Apprec on Investments | 5,513.79 | 10,312.33 | 10,312.33 |
| 4TB002 | Callahan Family Scholarship | 552200 | Realized Gain & Loss on Investment | (3,068.95) | (3,601.00) | (3,601.00) |
| 4TB003 | Foster Class '44 Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB003 | Foster Class '44 Scholarship | 552100 | Market Apprec on Investments | 2,099.73 | 3,927.11 | 3,927.11 |
| 4TB003 | Foster Class '44 Scholarship | 552200 | Realized Gain & Loss on Investment | (1,168.70) | (1,371.32) | (1,371.32) |
| 4TB004 | Frizzell Scholarship, Tj & Mm | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB004 | Frizzell Scholarship, Tj & Mm | 552100 | Market Apprec on Investments | 7,050.14 | 9,201.38 | 9,201.38 |
| 4TB004 | Frizzell Scholarship, Tj & Mm | 552200 | Realized Gain & Loss on Investment | (4,052.11) | (3,213.07) | (3,213.07) |
| 4TB005 | Grange-Webster Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB005 | Grange-Webster Scholarship | 552100 | Market Apprec on Investments | 6,118.98 | 11,444.22 | 11,444.22 |
| 4TB005 | Grange-Webster Scholarship | 552200 | Realized Gain & Loss on Investment | (3,405.79) | (3,996.25) | (3,996.25) |
| 4TB006 | J. Raymond Hepler Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB006 | J. Raymond Hepler Endowed Fund | 552100 | Market Apprec on Investments | 12,737.99 | 23,644.24 | 23,644.24 |
| 4TB006 | J. Raymond Hepler Endowed Fund | 552200 | Realized Gain & Loss on Investment | (7,144.59) | (8,274.50) | (8,274.50) |
| 4TB007 | Sustainable Living Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB007 | Sustainable Living Fund | 552100 | Market Apprec on Investments | 802,896.31 | 1,501,642.27 | 1,501,642.27 |
| 4TB007 | Sustainable Living Fund | 552200 | Realized Gain & Loss on Investment | (446,888.29) | (524,364.26) | (524,364.26) |
| 4TB008 | Hubbard Bros Chair in Biology | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB008 | Hubbard Bros Chair in Biology | 552100 | Market Apprec on Investments | 313,325.01 | 323,882.29 | 323,882.29 |
| 4TB008 | Hubbard Bros Chair in Biology | 552200 | Realized Gain & Loss on Investment | (182,818.70) | (113,097.71) | (113,097.71) |
| 4TB009 | Oliver Hubbard Biology Endow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB009 | Oliver Hubbard Biology Endow | 552100 | Market Apprec on Investments | 173,173.00 | 323,882.28 | 323,882.28 |
| 4TB009 | Oliver Hubbard Biology Endow | 552200 | Realized Gain & Loss on Investment | (96,387.27) | (113,097.70) | (113,097.70) |
| 4TB010 | Edward F. Landry Memorial | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB010 | Edward F. Landry Memorial | 552100 | Market Apprec on Investments | 947.57 | 1,772.22 | 1,772.22 |
| 4TB010 | Edward F. Landry Memorial | 552200 | Realized Gain & Loss on Investment | (527.41) | (618.84) | (618.84) |
| 4TB011 | Herbert C. "dinty" Moore Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB011 | Herbert C. "dinty" Moore Fund | 552100 | Market Apprec on Investments | 1,715.20 | 3,207.89 | 3,207.89 |
| 4TB011 | Herbert C. "dinty" Moore Fund | 552200 | Realized Gain & Loss on Investment | (954.67) | (1,120.18) | (1,120.18) |
| 4TB012 | Avery & Erma Rich Memorial Scholshp | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB012 | Avery & Erma Rich Memorial Scholshp | 552100 | Market Apprec on Investments | 2,931.36 | 5,254.04 | 5,254.04 |
| 4TB012 | Avery & Erma Rich Memorial Scholshp | 552200 | Realized Gain & Loss on Investment | (1,615.98) | (1,855.95) | (1,855.95) |
| 4TB013 | Lou & Lutza Smith Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB013 | Lou & Lutza Smith Endowed Fund | 552100 | Market Apprec on Investments | 31,873.85 | 59,613.07 | 59,613.07 |
| 4TB013 | Lou & Lutza Smith Endowed Fund | 552200 | Realized Gain & Loss on Investment | (17,740.83) | (20,816.52) | (20,816.52) |
| 4TB014 | Herbert Soule Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB014 | Herbert Soule Scholarship Fund | 552100 | Market Apprec on Investments | 1,434.71 | 2,683.30 | 2,683.30 |
| 4TB014 | Herbert Soule Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (798.55) | (937.00) | (937.00) |
| 4TB015 | Jack and Pat Weeks Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB015 | Jack and Pat Weeks Fund | 552100 | Market Apprec on Investments | 18,974.15 | 29,871.56 | 29,871.56 |
| 4TB015 | Jack and Pat Weeks Fund | 552200 | Realized Gain & Loss on Investment | (10,741.10) | (10,433.97) | (10,433.97) |
| 4TB017 | Zsigray Academic Enrichment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB017 | Zsigray Academic Enrichment | 552100 | Market Apprec on Investments | 8,662.60 | 16,146.19 | 16,146.19 |
| 4TB017 | Zsigray Academic Enrichment | 552200 | Realized Gain & Loss on Investment | (4,839.79) | (5,642.61) | (5,642.61) |
| 4TB018 | Keener Family Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB018 | Keener Family Scholarship | 552100 | Market Apprec on Investments | 1,983.77 | 3,710.21 | 3,710.21 |
| 4TB018 | Keener Family Scholarship | 552200 | Realized Gain & Loss on Investment | (1,104.16) | (1,295.58) | (1,295.58) |
| 4TB019 | Fair Winds Farm Equine Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB019 | Fair Winds Farm Equine Schol | 552100 | Market Apprec on Investments | 2,865.21 | 5,358.73 | 5,358.73 |
| 4TB019 | Fair Winds Farm Equine Schol | 552200 | Realized Gain & Loss on Investment | (1,594.76) | (1,871.24) | (1,871.24) |
| 4TB020 | Paine Fund for Freshwater Research | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB020 | Paine Fund for Freshwater Research | 552100 | Market Apprec on Investments | 7,444.83 | 13,923.93 | 13,923.93 |
| 4TB020 | Paine Fund for Freshwater Research | 552200 | Realized Gain & Loss on Investment | (4,143.76) | (4,862.15) | (4,862.15) |
| 4TB021 | College Woods Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB021 | College Woods Scholarship Fund | 552100 | Market Apprec on Investments | 3,085.49 | 5,710.94 | 5,710.94 |
| 4TB021 | College Woods Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (1,706.34) | (2,001.42) | (2,001.42) |
| 4TB022 | Marietta & Jane Carr Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB022 | Marietta & Jane Carr Endowed Fund | 552100 | Market Apprec on Investments | 8,694.52 | 16,261.22 | 16,261.22 |
| 4TB022 | Marietta & Jane Carr Endowed Fund | 552200 | Realized Gain & Loss on Investment | (4,839.33) | (5,678.31) | (5,678.31) |
| 4TB023 | Edith & Allen Neff Forestry Schlrsh | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB023 | Edith & Allen Neff Forestry Schlrsh | 552100 | Market Apprec on Investments | 2,028.57 | 3,793.98 | 3,793.98 |
| 4TB023 | Edith & Allen Neff Forestry Schlrsh | 552200 | Realized Gain & Loss on Investment | (1,129.09) | (1,324.84) | (1,324.84) |
| 4TB024 | Dickie Family Endowed Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB024 | Dickie Family Endowed Scholarship | 552100 | Market Apprec on Investments | 43,111.97 | 76,002.76 | 76,002.76 |

4F - UNH Foundation

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

D - Other Changes in Net Position

D30GNLSS - Endowment return, net of amount used for operations - affiliated entities

| | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--------|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| 4TB024 | Dickie Family Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | (23,663.97) | (26,807.40) | (26,807.40) |
| 4TB025 | Thompson Forestry Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB025 | Thompson Forestry Scholarship | 552100 | Market Apprec on Investments | 1,895.85 | 3,545.76 | 3,545.76 |
| 4TB025 | Thompson Forestry Scholarship | 552200 | Realized Gain & Loss on Investment | (1,055.22) | (1,238.16) | (1,238.16) |
| 4TB026 | Carberry '82 fund for Biological Sc | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB026 | Carberry '82 fund for Biological Sc | 552100 | Market Apprec on Investments | 4,629.03 | 8,657.60 | 8,657.60 |
| 4TB026 | Carberry '82 fund for Biological Sc | 552200 | Realized Gain & Loss on Investment | (2,576.50) | (3,023.18) | (3,023.18) |
| 4TB027 | George Frick Fellow for Resource Ec | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB027 | George Frick Fellow for Resource Ec | 552100 | Market Apprec on Investments | 3,538.90 | 6,601.71 | 6,601.71 |
| 4TB027 | George Frick Fellow for Resource Ec | 552200 | Realized Gain & Loss on Investment | (1,974.74) | (2,306.19) | (2,306.19) |
| 4TB028 | Charles E. Warren Memorial Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB028 | Charles E. Warren Memorial Fund | 552100 | Market Apprec on Investments | 1,814.06 | 3,392.81 | 3,392.81 |
| 4TB028 | Charles E. Warren Memorial Fund | 552200 | Realized Gain & Loss on Investment | (1,009.70) | (1,184.74) | (1,184.74) |
| 4TB029 | Perkins '26 Memorial Livestock Educ | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB029 | Perkins '26 Memorial Livestock Educ | 552100 | Market Apprec on Investments | 2,081.20 | 3,892.41 | 3,892.41 |
| 4TB029 | Perkins '26 Memorial Livestock Educ | 552200 | Realized Gain & Loss on Investment | (1,158.38) | (1,359.21) | (1,359.21) |
| 4TB030 | Huntington Family Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB030 | Huntington Family Scholarship Fund | 552100 | Market Apprec on Investments | 15,318.76 | 25,418.94 | 25,418.94 |
| 4TB030 | Huntington Family Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (8,947.90) | (9,002.35) | (9,002.35) |
| 4TB031 | Lawrence K Smith Natural Res Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB031 | Lawrence K Smith Natural Res Schol | 552100 | Market Apprec on Investments | 1,699.17 | 3,177.93 | 3,177.93 |
| 4TB031 | Lawrence K Smith Natural Res Schol | 552200 | Realized Gain & Loss on Investment | (945.75) | (1,109.71) | (1,109.71) |
| 4TB032 | Gladys Brooks Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB032 | Gladys Brooks Scholarship Fund | 552100 | Market Apprec on Investments | 15,442.55 | 28,881.91 | 28,881.91 |
| 4TB032 | Gladys Brooks Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (8,595.25) | (10,085.38) | (10,085.38) |
| 4TB033 | Shirley & Bob Lake Endowed Schol. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB033 | Shirley & Bob Lake Endowed Schol. | 552100 | Market Apprec on Investments | 3,423.60 | 6,403.10 | 6,403.10 |
| 4TB033 | Shirley & Bob Lake Endowed Schol. | 552200 | Realized Gain & Loss on Investment | (1,905.56) | (2,235.93) | (2,235.93) |
| 4TB034 | Charles F. Marble Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB034 | Charles F. Marble Scholarship Fund | 552100 | Market Apprec on Investments | 71,518.50 | 133,759.74 | 133,759.74 |
| 4TB034 | Charles F. Marble Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (39,806.86) | (46,708.08) | (46,708.08) |
| 4TB035 | The Bean Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB035 | The Bean Endowed Fund | 552100 | Market Apprec on Investments | 3,277.47 | 4,431.11 | 4,431.11 |
| 4TB035 | The Bean Endowed Fund | 552200 | Realized Gain & Loss on Investment | (1,667.23) | (1,570.95) | (1,570.95) |
| 4TB036 | Anna Catherine Clark Schol - TSAS | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB036 | Anna Catherine Clark Schol - TSAS | 552100 | Market Apprec on Investments | 1,453.67 | 2,718.77 | 2,718.77 |
| 4TB036 | Anna Catherine Clark Schol - TSAS | 552200 | Realized Gain & Loss on Investment | (809.11) | (949.38) | (949.38) |
| 4TB037 | Fred Schmidt '52 Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB037 | Fred Schmidt '52 Scholarship Fund | 552100 | Market Apprec on Investments | 5,450.60 | 10,194.15 | 10,194.15 |
| 4TB037 | Fred Schmidt '52 Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (3,033.78) | (3,559.73) | (3,559.73) |
| 4TB039 | Nobel K. Peterson Scholarship Fund | 552100 | Market Apprec on Investments | 4.02 | 1.35 | 1.35 |
| 4TB039 | Nobel K. Peterson Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (1.18) | (1.31) | (1.31) |
| 4TB040 | St. Martin '82 Career Exploration | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB040 | St. Martin '82 Career Exploration | 552100 | Market Apprec on Investments | 30,733.66 | 57,480.62 | 57,480.62 |
| 4TB040 | St. Martin '82 Career Exploration | 552200 | Realized Gain & Loss on Investment | (17,106.21) | (20,071.88) | (20,071.88) |
| 4TB041 | NE Farm & Garden Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB041 | NE Farm & Garden Scholarship | 552100 | Market Apprec on Investments | 6,553.35 | 18,174.56 | 18,174.56 |
| 4TB041 | NE Farm & Garden Scholarship | 552200 | Realized Gain & Loss on Investment | (3,647.56) | (4,279.93) | (4,279.93) |
| 4TB042 | John E Bachelder Family Scholarship | 552100 | Market Apprec on Investments | 70,362.47 | 34,706.40 | 34,706.40 |
| 4TB042 | John E Bachelder Family Scholarship | 552200 | Realized Gain & Loss on Investment | (20,634.69) | (22,962.04) | (22,962.04) |
| 4TB043 | Stewart Family Scholarship - COLSA | 552100 | Market Apprec on Investments | 1,550.03 | 0.00 | 0.00 |
| 4TB043 | Stewart Family Scholarship - COLSA | 552200 | Realized Gain & Loss on Investment | (929.07) | 0.00 | 0.00 |
| 4TC001 | Edmund Miller Art Collection | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC001 | Edmund Miller Art Collection | 552100 | Market Apprec on Investments | 20,528.09 | 38,393.30 | 38,393.30 |
| 4TC001 | Edmund Miller Art Collection | 552200 | Realized Gain & Loss on Investment | (11,425.84) | (13,406.71) | (13,406.71) |
| 4TC002 | COLSA New Idea Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC002 | COLSA New Idea Endowment | 552100 | Market Apprec on Investments | 359.49 | 672.35 | 672.35 |
| 4TC002 | COLSA New Idea Endowment | 552200 | Realized Gain & Loss on Investment | (200.09) | (234.78) | (234.78) |
| 4TC003 | Jessie Potter Beck Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC003 | Jessie Potter Beck Fund | 552100 | Market Apprec on Investments | 4,626.21 | 4,247.02 | 4,247.02 |
| 4TC003 | Jessie Potter Beck Fund | 552200 | Realized Gain & Loss on Investment | (2,588.45) | (1,483.03) | (1,483.03) |
| 4TC005 | Class of 58 Endowed Music Fnd | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC005 | Class of 58 Endowed Music Fnd | 552100 | Market Apprec on Investments | 5,210.52 | 9,666.75 | 9,666.75 |
| 4TC005 | Class of 58 Endowed Music Fnd | 552200 | Realized Gain & Loss on Investment | (2,921.43) | (3,375.57) | (3,375.57) |
| 4TC006 | John C Rouman Classical Lectur | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |

4F - UNH Foundation

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

D - Other Changes in Net Position

D30GNLSS - Endowment return, net of amount used for operations - affiliated entities

| Account | Description | Fund | Activity | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---------|--------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| 4TC006 | John C Rouman Classical Lectur | 552100 | Market Apprec on Investments | 14,213.30 | 22,291.85 | 22,291.85 |
| 4TC006 | John C Rouman Classical Lectur | 552200 | Realized Gain & Loss on Investment | (7,204.87) | (8,350.11) | (8,350.11) |
| 4TC007 | Miriam Carlson Memorial Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC007 | Miriam Carlson Memorial Fund | 552100 | Market Apprec on Investments | 691.20 | 1,292.72 | 1,292.72 |
| 4TC007 | Miriam Carlson Memorial Fund | 552200 | Realized Gain & Loss on Investment | (384.72) | (451.41) | (451.41) |
| 4TC008 | Dey Family Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC008 | Dey Family Fund | 552100 | Market Apprec on Investments | 9,937.46 | 17,624.26 | 17,624.26 |
| 4TC008 | Dey Family Fund | 552200 | Realized Gain & Loss on Investment | (5,482.50) | (6,219.87) | (6,219.87) |
| 4TC009 | Zelma Dorson Endow Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC009 | Zelma Dorson Endow Fund | 552100 | Market Apprec on Investments | 41,044.63 | 76,765.02 | 76,765.02 |
| 4TC009 | Zelma Dorson Endow Fund | 552200 | Realized Gain & Loss on Investment | (22,845.25) | (26,805.88) | (26,805.88) |
| 4TC010 | Tommy Gallant Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC010 | Tommy Gallant Scholarship Fund | 552100 | Market Apprec on Investments | 7,247.33 | 13,493.33 | 13,493.33 |
| 4TC010 | Tommy Gallant Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (4,051.74) | (4,717.92) | (4,717.92) |
| 4TC011 | Ole E. Haaland Endowment Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC011 | Ole E. Haaland Endowment Fund | 552100 | Market Apprec on Investments | 1,096.45 | 2,046.41 | 2,046.41 |
| 4TC011 | Ole E. Haaland Endowment Fund | 552200 | Realized Gain & Loss on Investment | (612.10) | (714.60) | (714.60) |
| 4TC012 | John T Holden Memorial Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC012 | John T Holden Memorial Fund | 552100 | Market Apprec on Investments | 6,483.29 | 10,094.38 | 10,094.38 |
| 4TC012 | John T Holden Memorial Fund | 552200 | Realized Gain & Loss on Investment | (3,304.78) | (3,857.23) | (3,857.23) |
| 4TC013 | Coe-Hall Deans Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC013 | Coe-Hall Deans Scholarship | 552100 | Market Apprec on Investments | 3,689.12 | 6,749.17 | 6,749.17 |
| 4TC013 | Coe-Hall Deans Scholarship | 552200 | Realized Gain & Loss on Investment | (2,020.29) | (2,368.32) | (2,368.32) |
| 4TC014 | Roland and Charlotte Kimball | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC014 | Roland and Charlotte Kimball | 552100 | Market Apprec on Investments | 3,226.50 | 6,034.46 | 6,034.46 |
| 4TC014 | Roland and Charlotte Kimball | 552200 | Realized Gain & Loss on Investment | (1,795.85) | (2,107.20) | (2,107.20) |
| 4TC015 | Leland Fund for Performing Art | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC015 | Leland Fund for Performing Art | 552100 | Market Apprec on Investments | 4,260.82 | 7,968.93 | 7,968.93 |
| 4TC015 | Leland Fund for Performing Art | 552200 | Realized Gain & Loss on Investment | (2,371.55) | (2,782.70) | (2,782.70) |
| 4TC016 | Lubow Memorial Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC016 | Lubow Memorial Scholarship | 552100 | Market Apprec on Investments | 774.52 | 1,448.57 | 1,448.57 |
| 4TC016 | Lubow Memorial Scholarship | 552200 | Realized Gain & Loss on Investment | (431.09) | (505.83) | (505.83) |
| 4TC017 | Edmund G. Miller Fund Dept Eng | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC017 | Edmund G. Miller Fund Dept Eng | 552100 | Market Apprec on Investments | 13,566.77 | 25,373.70 | 25,373.70 |
| 4TC017 | Edmund G. Miller Fund Dept Eng | 552200 | Realized Gain & Loss on Investment | (7,551.20) | (8,860.34) | (8,860.34) |
| 4TC018 | Arthur J Mirable Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC018 | Arthur J Mirable Scholarship | 552100 | Market Apprec on Investments | 1,923.31 | 3,597.15 | 3,597.15 |
| 4TC018 | Arthur J Mirable Scholarship | 552200 | Realized Gain & Loss on Investment | (1,070.51) | (1,256.10) | (1,256.10) |
| 4TC019 | Peterson Carsey Theater Endow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC019 | Peterson Carsey Theater Endow | 552100 | Market Apprec on Investments | 11,220.84 | 20,986.13 | 20,986.13 |
| 4TC019 | Peterson Carsey Theater Endow | 552200 | Realized Gain & Loss on Investment | (6,245.47) | (7,328.23) | (7,328.23) |
| 4TC020 | Timothy Rogers Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC020 | Timothy Rogers Scholarship | 552100 | Market Apprec on Investments | 5,483.99 | 9,541.28 | 9,541.28 |
| 4TC020 | Timothy Rogers Scholarship | 552200 | Realized Gain & Loss on Investment | (3,178.63) | (3,359.74) | (3,359.74) |
| 4TC021 | John Rouman Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC021 | John Rouman Scholarship Fund | 552100 | Market Apprec on Investments | 1,994.51 | 3,649.20 | 3,649.20 |
| 4TC021 | John Rouman Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (1,137.48) | (1,280.31) | (1,280.31) |
| 4TC022 | Raitt-Wilson Music Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC022 | Raitt-Wilson Music Scholarship | 552100 | Market Apprec on Investments | 5,472.94 | 10,217.87 | 10,217.87 |
| 4TC022 | Raitt-Wilson Music Scholarship | 552200 | Realized Gain & Loss on Investment | (3,050.77) | (3,570.62) | (3,570.62) |
| 4TC023 | Terry-Seiler-Verrette Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC023 | Terry-Seiler-Verrette Fund | 552100 | Market Apprec on Investments | 79,007.12 | 147,567.60 | 147,567.60 |
| 4TC023 | Terry-Seiler-Verrette Fund | 552200 | Realized Gain & Loss on Investment | (43,995.51) | (51,532.71) | (51,532.71) |
| 4TC024 | Mary H Blum End Lecture Series | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC024 | Mary H Blum End Lecture Series | 552100 | Market Apprec on Investments | 3,201.00 | 5,986.79 | 5,986.79 |
| 4TC024 | Mary H Blum End Lecture Series | 552200 | Realized Gain & Loss on Investment | (1,781.66) | (2,090.55) | (2,090.55) |
| 4TC025 | Cleveland Howard Choral Music | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC025 | Cleveland Howard Choral Music | 552100 | Market Apprec on Investments | 1,435.34 | 2,684.52 | 2,684.52 |
| 4TC025 | Cleveland Howard Choral Music | 552200 | Realized Gain & Loss on Investment | (798.90) | (937.41) | (937.41) |
| 4TC026 | Killam Humanities Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC026 | Killam Humanities Scholarship | 552100 | Market Apprec on Investments | 3,689.48 | 6,828.79 | 6,828.79 |
| 4TC026 | Killam Humanities Scholarship | 552200 | Realized Gain & Loss on Investment | (2,080.89) | (2,387.28) | (2,387.28) |
| 4TC027 | Rines Art Exhibition Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC027 | Rines Art Exhibition Fund | 552100 | Market Apprec on Investments | 3,643.98 | 6,815.27 | 6,815.27 |
| 4TC027 | Rines Art Exhibition Fund | 552200 | Realized Gain & Loss on Investment | (2,028.22) | (2,379.85) | (2,379.85) |

4F - UNH Foundation

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

D - Other Changes in Net Position

D30GNLSS - Endowment return, net of amount used for operations - affiliated entities

| Account | Description | YTD | Activity | 2017 YTD | Activity | 2017 Final | Activity |
|---------|-------------------------------------|--------|------------------------------------|-------------|-------------|-------------|-------------|
| 4TC028 | Endowed Fund for Holocaust Educatio | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 | 0.00 |
| 4TC028 | Endowed Fund for Holocaust Educatio | 552100 | Market Apprec on Investments | 12,507.52 | 21,893.19 | 21,893.19 | 21,893.19 |
| 4TC028 | Endowed Fund for Holocaust Educatio | 552200 | Realized Gain & Loss on Investment | (6,906.25) | (7,653.90) | (7,653.90) | (7,653.90) |
| 4TC029 | Endowed Fund for Holocaust | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 | 0.00 |
| 4TC029 | Endowed Fund for Holocaust | 552100 | Market Apprec on Investments | 1,970.08 | 3,684.61 | 3,684.61 | 3,684.61 |
| 4TC029 | Endowed Fund for Holocaust | 552200 | Realized Gain & Loss on Investment | (1,096.54) | (1,286.65) | (1,286.65) | (1,286.65) |
| 4TC030 | Center for New England Culture Endo | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 | 0.00 |
| 4TC030 | Center for New England Culture Endo | 552100 | Market Apprec on Investments | 2,766.57 | 5,174.27 | 5,174.27 | 5,174.27 |
| 4TC030 | Center for New England Culture Endo | 552200 | Realized Gain & Loss on Investment | (1,539.86) | (1,806.82) | (1,806.82) | (1,806.82) |
| 4TC031 | Michael Kelly Journalism Scholarshi | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 | 0.00 |
| 4TC031 | Michael Kelly Journalism Scholarshi | 552100 | Market Apprec on Investments | 2,580.34 | 4,752.61 | 4,752.61 | 4,752.61 |
| 4TC031 | Michael Kelly Journalism Scholarshi | 552200 | Realized Gain & Loss on Investment | (1,430.71) | (1,654.02) | (1,654.02) | (1,654.02) |
| 4TC032 | Gilbert B Davenport Theatre Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 | 0.00 |
| 4TC032 | Gilbert B Davenport Theatre Schol | 552100 | Market Apprec on Investments | 1,892.22 | 3,535.81 | 3,535.81 | 3,535.81 |
| 4TC032 | Gilbert B Davenport Theatre Schol | 552200 | Realized Gain & Loss on Investment | (1,059.85) | (1,234.68) | (1,234.68) | (1,234.68) |
| 4TC033 | Donald Murray Visiting Journalist P | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 | 0.00 |
| 4TC033 | Donald Murray Visiting Journalist P | 552100 | Market Apprec on Investments | 4,867.22 | 9,103.04 | 9,103.04 | 9,103.04 |
| 4TC033 | Donald Murray Visiting Journalist P | 552200 | Realized Gain & Loss on Investment | (2,709.07) | (3,178.73) | (3,178.73) | (3,178.73) |
| 4TC034 | Sargent Endowed History Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 | 0.00 |
| 4TC034 | Sargent Endowed History Scholarship | 552100 | Market Apprec on Investments | 5,217.94 | 9,759.03 | 9,759.03 | 9,759.03 |
| 4TC034 | Sargent Endowed History Scholarship | 552200 | Realized Gain & Loss on Investment | (2,904.28) | (3,407.79) | (3,407.79) | (3,407.79) |
| 4TC035 | Michael DePorte Eng Dept Book Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 | 0.00 |
| 4TC035 | Michael DePorte Eng Dept Book Fund | 552100 | Market Apprec on Investments | 1,718.87 | 3,214.78 | 3,214.78 | 3,214.78 |
| 4TC035 | Michael DePorte Eng Dept Book Fund | 552200 | Realized Gain & Loss on Investment | (956.72) | (1,122.58) | (1,122.58) | (1,122.58) |
| 4TC036 | Michael DePorte Memorial Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 | 0.00 |
| 4TC036 | Michael DePorte Memorial Schol | 552100 | Market Apprec on Investments | 1,757.23 | 3,278.65 | 3,278.65 | 3,278.65 |
| 4TC036 | Michael DePorte Memorial Schol | 552200 | Realized Gain & Loss on Investment | (976.52) | (1,145.71) | (1,145.71) | (1,145.71) |
| 4TC037 | Dawkins Prize in Creative Writing | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 | 0.00 |
| 4TC037 | Dawkins Prize in Creative Writing | 552100 | Market Apprec on Investments | 2,316.68 | 4,332.87 | 4,332.87 | 4,332.87 |
| 4TC037 | Dawkins Prize in Creative Writing | 552200 | Realized Gain & Loss on Investment | (1,289.46) | (1,513.01) | (1,513.01) | (1,513.01) |
| 4TC038 | Hoffenberg End. Fund - Liberal Arts | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 | 0.00 |
| 4TC038 | Hoffenberg End. Fund - Liberal Arts | 552100 | Market Apprec on Investments | 5,289.09 | 9,341.71 | 9,341.71 | 9,341.71 |
| 4TC038 | Hoffenberg End. Fund - Liberal Arts | 552200 | Realized Gain & Loss on Investment | (3,084.50) | (3,310.21) | (3,310.21) | (3,310.21) |
| 4TC039 | Rebecca Jane Lang '04 Memorial Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 | 0.00 |
| 4TC039 | Rebecca Jane Lang '04 Memorial Fund | 552100 | Market Apprec on Investments | 2,346.96 | 4,346.88 | 4,346.88 | 4,346.88 |
| 4TC039 | Rebecca Jane Lang '04 Memorial Fund | 552200 | Realized Gain & Loss on Investment | (1,302.85) | (1,519.12) | (1,519.12) | (1,519.12) |
| 4TC040 | John C. Edwards Theatre Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 | 0.00 |
| 4TC040 | John C. Edwards Theatre Scholarship | 552100 | Market Apprec on Investments | 4,037.51 | 7,209.54 | 7,209.54 | 7,209.54 |
| 4TC040 | John C. Edwards Theatre Scholarship | 552200 | Realized Gain & Loss on Investment | (2,232.50) | (2,541.73) | (2,541.73) | (2,541.73) |
| 4TC041 | Patricia F. Woodbury Memorial Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 | 0.00 |
| 4TC041 | Patricia F. Woodbury Memorial Fund | 552100 | Market Apprec on Investments | 1,710.36 | 3,198.85 | 3,198.85 | 3,198.85 |
| 4TC041 | Patricia F. Woodbury Memorial Fund | 552200 | Realized Gain & Loss on Investment | (951.98) | (1,117.02) | (1,117.02) | (1,117.02) |
| 4TC042 | William & Laura Hooper Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 | 0.00 |
| 4TC042 | William & Laura Hooper Endowed Fund | 552100 | Market Apprec on Investments | 4,292.15 | 8,027.55 | 8,027.55 | 8,027.55 |
| 4TC042 | William & Laura Hooper Endowed Fund | 552200 | Realized Gain & Loss on Investment | (2,388.99) | (2,803.17) | (2,803.17) | (2,803.17) |
| 4TC043 | Steelman History Fellowship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 | 0.00 |
| 4TC043 | Steelman History Fellowship Fund | 552100 | Market Apprec on Investments | 7,145.61 | 13,364.29 | 13,364.29 | 13,364.29 |
| 4TC043 | Steelman History Fellowship Fund | 552200 | Realized Gain & Loss on Investment | (3,977.21) | (4,666.73) | (4,666.73) | (4,666.73) |
| 4TC045 | Natalie S Jacobson Journalism Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 | 0.00 |
| 4TC045 | Natalie S Jacobson Journalism Schol | 552100 | Market Apprec on Investments | 1,854.30 | 3,468.07 | 3,468.07 | 3,468.07 |
| 4TC045 | Natalie S Jacobson Journalism Schol | 552200 | Realized Gain & Loss on Investment | (1,032.10) | (1,211.03) | (1,211.03) | (1,211.03) |
| 4TC046 | Dr Samuel Hughes '68 Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 | 0.00 |
| 4TC046 | Dr Samuel Hughes '68 Scholarship | 552100 | Market Apprec on Investments | 24,063.00 | 45,004.61 | 45,004.61 | 45,004.61 |
| 4TC046 | Dr Samuel Hughes '68 Scholarship | 552200 | Realized Gain & Loss on Investment | (13,393.35) | (15,715.33) | (15,715.33) | (15,715.33) |
| 4TC047 | Carney Resrch-Literacy & Childr Lit | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 | 0.00 |
| 4TC047 | Carney Resrch-Literacy & Childr Lit | 552100 | Market Apprec on Investments | 4,903.88 | 9,065.47 | 9,065.47 | 9,065.47 |
| 4TC047 | Carney Resrch-Literacy & Childr Lit | 552200 | Realized Gain & Loss on Investment | (2,729.80) | (3,165.61) | (3,165.61) | (3,165.61) |
| 4TC049 | Frederick Hyde Hibberd '88 Scholrsh | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 | 0.00 |
| 4TC049 | Frederick Hyde Hibberd '88 Scholrsh | 552100 | Market Apprec on Investments | 7,669.78 | 14,322.60 | 14,322.60 | 14,322.60 |
| 4TC049 | Frederick Hyde Hibberd '88 Scholrsh | 552200 | Realized Gain & Loss on Investment | (4,265.99) | (5,004.25) | (5,004.25) | (5,004.25) |
| 4TC050 | Capt Benjamin Keating Memorial Fnd | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 | 0.00 |
| 4TC050 | Capt Benjamin Keating Memorial Fnd | 552100 | Market Apprec on Investments | 2,320.41 | 4,060.38 | 4,060.38 | 4,060.38 |
| 4TC050 | Capt Benjamin Keating Memorial Fnd | 552200 | Realized Gain & Loss on Investment | (1,275.84) | (1,445.38) | (1,445.38) | (1,445.38) |
| 4TC051 | Music Initiatives Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 | 0.00 |
| 4TC051 | Music Initiatives Fund | 552100 | Market Apprec on Investments | 1,931.51 | 3,612.45 | 3,612.45 | 3,612.45 |

4F - UNH Foundation

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

D - Other Changes in Net Position

D30GNLSS - Endowment return, net of amount used for operations - affiliated entities

| Account Number | Description | Fund | Activity | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| 4TC051 | Music Initiatives Fund | 552200 | Realized Gain & Loss on Investment | (1,075.07) | (1,261.45) | (1,261.45) |
| 4TC052 | Daniel Heartz '50 Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC052 | Daniel Heartz '50 Endowed Fund | 552100 | Market Apprec on Investments | 4,332.88 | 6,588.57 | 6,588.57 |
| 4TC052 | Daniel Heartz '50 Endowed Fund | 552200 | Realized Gain & Loss on Investment | (2,384.22) | (2,420.98) | (2,420.98) |
| 4TC053 | Mary Petrella '57 Schol-English Lit | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC053 | Mary Petrella '57 Schol-English Lit | 552100 | Market Apprec on Investments | 3,465.82 | 6,482.07 | 6,482.07 |
| 4TC053 | Mary Petrella '57 Schol-English Lit | 552200 | Realized Gain & Loss on Investment | (1,929.06) | (2,263.49) | (2,263.49) |
| 4TC054 | Ursula Daley '93 Women's Studies Sc | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC054 | Ursula Daley '93 Women's Studies Sc | 552100 | Market Apprec on Investments | 2,424.75 | 4,081.51 | 4,081.51 |
| 4TC054 | Ursula Daley '93 Women's Studies Sc | 552200 | Realized Gain & Loss on Investment | (1,483.03) | (1,449.35) | (1,449.35) |
| 4TC055 | Don Murray Memorial Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC055 | Don Murray Memorial Scholarship | 552100 | Market Apprec on Investments | 2,505.66 | 4,660.41 | 4,660.41 |
| 4TC055 | Don Murray Memorial Scholarship | 552200 | Realized Gain & Loss on Investment | (1,395.63) | (1,625.68) | (1,625.68) |
| 4TC056 | Richard & Miriam Cook Family Schol. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC056 | Richard & Miriam Cook Family Schol. | 552100 | Market Apprec on Investments | 3,349.85 | 6,265.16 | 6,265.16 |
| 4TC056 | Richard & Miriam Cook Family Schol. | 552200 | Realized Gain & Loss on Investment | (1,864.51) | (2,187.75) | (2,187.75) |
| 4TC059 | Balderacchi Study of Art in Italy | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC059 | Balderacchi Study of Art in Italy | 552100 | Market Apprec on Investments | 6,306.18 | 11,794.35 | 11,794.35 |
| 4TC059 | Balderacchi Study of Art in Italy | 552200 | Realized Gain & Loss on Investment | (3,509.99) | (4,118.51) | (4,118.51) |
| 4TC061 | Peters Professorship in Education | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC061 | Peters Professorship in Education | 552100 | Market Apprec on Investments | 45,580.16 | 85,247.73 | 85,247.73 |
| 4TC061 | Peters Professorship in Education | 552200 | Realized Gain & Loss on Investment | (25,369.70) | (29,767.98) | (29,767.98) |
| 4TC062 | McLean Fund - Journalism Excellence | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC062 | McLean Fund - Journalism Excellence | 552100 | Market Apprec on Investments | 14,684.97 | 23,345.53 | 23,345.53 |
| 4TC062 | McLean Fund - Journalism Excellence | 552200 | Realized Gain & Loss on Investment | (6,942.05) | (8,062.49) | (8,062.49) |
| 4TC064 | RGSCP Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC064 | RGSCP Fund | 552100 | Market Apprec on Investments | 307,570.97 | 575,244.39 | 575,244.39 |
| 4TC064 | RGSCP Fund | 552200 | Realized Gain & Loss on Investment | (171,192.55) | (200,871.80) | (200,871.80) |
| 4TC069 | Daniel Valenza Art Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC069 | Daniel Valenza Art Scholarship Fund | 552100 | Market Apprec on Investments | 2,926.24 | 4,180.33 | 4,180.33 |
| 4TC069 | Daniel Valenza Art Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (1,650.83) | (1,563.80) | (1,563.80) |
| 4TC070 | Koch Family Schol. - Humanities | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC070 | Koch Family Schol. - Humanities | 552100 | Market Apprec on Investments | 7,216.07 | 12,965.74 | 12,965.74 |
| 4TC070 | Koch Family Schol. - Humanities | 552200 | Realized Gain & Loss on Investment | (4,016.43) | (4,712.75) | (4,712.75) |
| 4TC072 | Davis '64 Fund for Science History | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC072 | Davis '64 Fund for Science History | 552100 | Market Apprec on Investments | 3,097.47 | 6,761.77 | 6,761.77 |
| 4TC072 | Davis '64 Fund for Science History | 552200 | Realized Gain & Loss on Investment | (1,724.04) | (2,022.93) | (2,022.93) |
| 4TC073 | Patricia G. Power MFA in Writing | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC073 | Patricia G. Power MFA in Writing | 552100 | Market Apprec on Investments | 7,016.97 | 10,649.98 | 10,649.98 |
| 4TC073 | Patricia G. Power MFA in Writing | 552200 | Realized Gain & Loss on Investment | (4,756.30) | (3,764.56) | (3,764.56) |
| 4TC074 | Nguyen '63 History Fellowship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC074 | Nguyen '63 History Fellowship Fund | 552100 | Market Apprec on Investments | 2,073.34 | 3,859.55 | 3,859.55 |
| 4TC074 | Nguyen '63 History Fellowship Fund | 552200 | Realized Gain & Loss on Investment | (1,336.30) | (1,205.53) | (1,205.53) |
| 4TC075 | Barbara Anne White Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC075 | Barbara Anne White Scholarship | 552100 | Market Apprec on Investments | 1,894.48 | 3,822.66 | 3,822.66 |
| 4TC075 | Barbara Anne White Scholarship | 552200 | Realized Gain & Loss on Investment | (1,320.52) | (1,192.65) | (1,192.65) |
| 4TC079 | Chesley Family Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC079 | Chesley Family Fund | 552100 | Market Apprec on Investments | 6,490.04 | 17,999.01 | 17,999.01 |
| 4TC079 | Chesley Family Fund | 552200 | Realized Gain & Loss on Investment | (3,612.33) | (4,238.59) | (4,238.59) |
| 4TC081 | Arlene Kies Enrichment for Piano | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC081 | Arlene Kies Enrichment for Piano | 552100 | Market Apprec on Investments | 5,221.60 | 7,131.14 | 7,131.14 |
| 4TC081 | Arlene Kies Enrichment for Piano | 552200 | Realized Gain & Loss on Investment | (2,811.57) | (3,038.72) | (3,038.72) |
| 4TC082 | Jack and Louise Harris Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC082 | Jack and Louise Harris Fund | 552100 | Market Apprec on Investments | 1,001.01 | 925.69 | 925.69 |
| 4TC082 | Jack and Louise Harris Fund | 552200 | Realized Gain & Loss on Investment | (639.58) | (381.30) | (381.30) |
| 4TC083 | B. Thomas Trout Scholars | 552100 | Market Apprec on Investments | 3,362.06 | 848.26 | 848.26 |
| 4TC083 | B. Thomas Trout Scholars | 552200 | Realized Gain & Loss on Investment | (1,620.36) | (572.81) | (572.81) |
| 4TC085 | Newkirk Family Fund | 552100 | Market Apprec on Investments | 188.81 | 0.00 | 0.00 |
| 4TC085 | Newkirk Family Fund | 552200 | Realized Gain & Loss on Investment | (549.35) | 0.00 | 0.00 |
| 4TC086 | McCabe Family Scholarship | 552100 | Market Apprec on Investments | 1,284.62 | 0.00 | 0.00 |
| 4TC086 | McCabe Family Scholarship | 552200 | Realized Gain & Loss on Investment | (1,548.92) | 0.00 | 0.00 |
| 4TC088 | Benassi Psychology Grad. Program | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4TC088 | Benassi Psychology Grad. Program | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 0.00 |
| 4TC089 | Rutman Distinguished Lecture Series | 552100 | Market Apprec on Investments | 11,660.08 | 0.00 | 0.00 |
| 4TC089 | Rutman Distinguished Lecture Series | 552200 | Realized Gain & Loss on Investment | (12,433.11) | 0.00 | 0.00 |

| 4F - UNH Foundation | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| D - Other Changes in Net Position | | | | | | |
| D30GNLSS - Endowment return, net of amount used for operations - affiliated entities | | | | | | |
| 4TD002 | Clarence & Helen Grant Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD002 | Clarence & Helen Grant Schol | 552100 | Market Apprec on Investments | 8,901.36 | 16,641.01 | 16,641.01 |
| 4TD002 | Clarence & Helen Grant Schol | 552200 | Realized Gain & Loss on Investment | (4,957.01) | (5,810.95) | (5,810.95) |
| 4TD003 | Robert E. Houston Jr. Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD003 | Robert E. Houston Jr. Fund | 552100 | Market Apprec on Investments | 2,445.96 | 4,574.62 | 4,574.62 |
| 4TD003 | Robert E. Houston Jr. Fund | 552200 | Realized Gain & Loss on Investment | (1,361.41) | (1,597.43) | (1,597.43) |
| 4TD004 | George Taft Memorial Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD004 | George Taft Memorial Fund | 552100 | Market Apprec on Investments | 1,846.72 | 3,453.86 | 3,453.86 |
| 4TD004 | George Taft Memorial Fund | 552200 | Realized Gain & Loss on Investment | (1,027.87) | (1,206.07) | (1,206.07) |
| 4TD005 | Alexander & Allison Amell Mem | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD005 | Alexander & Allison Amell Mem | 552100 | Market Apprec on Investments | 4,030.47 | 7,538.09 | 7,538.09 |
| 4TD005 | Alexander & Allison Amell Mem | 552200 | Realized Gain & Loss on Investment | (2,243.34) | (2,632.26) | (2,632.26) |
| 4TD006 | Michael + Bea Dalton Scholar | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD006 | Michael + Bea Dalton Scholar | 552100 | Market Apprec on Investments | 8,416.48 | 15,741.19 | 15,741.19 |
| 4TD006 | Michael + Bea Dalton Scholar | 552200 | Realized Gain & Loss on Investment | (4,684.57) | (5,496.72) | (5,496.72) |
| 4TD007 | Dr A.f. Daggett Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD007 | Dr A.f. Daggett Endowed Fund | 552100 | Market Apprec on Investments | 6,310.96 | 11,722.30 | 11,722.30 |
| 4TD007 | Dr A.f. Daggett Endowed Fund | 552200 | Realized Gain & Loss on Investment | (3,530.58) | (4,095.16) | (4,095.16) |
| 4TD008 | George F. & Lina C. Fisher | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD008 | George F. & Lina C. Fisher | 552100 | Market Apprec on Investments | 62,023.12 | 116,000.70 | 116,000.70 |
| 4TD008 | George F. & Lina C. Fisher | 552200 | Realized Gain & Loss on Investment | (34,521.77) | (40,506.73) | (40,506.73) |
| 4TD009 | Getchell, Edward + Alice Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD009 | Getchell, Edward + Alice Schol | 552100 | Market Apprec on Investments | 1,132.02 | 2,117.19 | 2,117.19 |
| 4TD009 | Getchell, Edward + Alice Schol | 552200 | Realized Gain & Loss on Investment | (630.08) | (739.31) | (739.31) |
| 4TD010 | Fred Gertrude Howell Student | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD010 | Fred Gertrude Howell Student | 552100 | Market Apprec on Investments | 9,731.75 | 18,201.12 | 18,201.12 |
| 4TD010 | Fred Gertrude Howell Student | 552200 | Realized Gain & Loss on Investment | (5,416.65) | (6,355.72) | (6,355.72) |
| 4TD011 | Dr. Gloria & Dr. Robert Lyle | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD011 | Dr. Gloria & Dr. Robert Lyle | 552100 | Market Apprec on Investments | 20,077.69 | 37,400.07 | 37,400.07 |
| 4TD011 | Dr. Gloria & Dr. Robert Lyle | 552200 | Realized Gain & Loss on Investment | (11,198.19) | (13,075.57) | (13,075.57) |
| 4TD012 | James Leitzel Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD012 | James Leitzel Scholarship Fund | 552100 | Market Apprec on Investments | 1,978.98 | 3,701.26 | 3,701.26 |
| 4TD012 | James Leitzel Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (1,101.49) | (1,292.46) | (1,292.46) |
| 4TD013 | Ming/Chen Student Support | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD013 | Ming/Chen Student Support | 552100 | Market Apprec on Investments | 3,300.41 | 5,972.19 | 5,972.19 |
| 4TD013 | Ming/Chen Student Support | 552200 | Realized Gain & Loss on Investment | (1,824.28) | (2,102.21) | (2,102.21) |
| 4TD014 | National Prime Users End Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD014 | National Prime Users End Schol | 552100 | Market Apprec on Investments | 2,074.67 | 3,880.22 | 3,880.22 |
| 4TD014 | National Prime Users End Schol | 552200 | Realized Gain & Loss on Investment | (1,154.75) | (1,354.95) | (1,354.95) |
| 4TD015 | John Smith 50 Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD015 | John Smith 50 Scholarship Fund | 552100 | Market Apprec on Investments | 30,906.41 | 57,803.69 | 57,803.69 |
| 4TD015 | John Smith 50 Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (17,202.36) | (20,184.70) | (20,184.70) |
| 4TD016 | Woodward Endowment (CEPS) | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD016 | Woodward Endowment (CEPS) | 552100 | Market Apprec on Investments | 19,096.64 | 35,716.09 | 35,716.09 |
| 4TD016 | Woodward Endowment (CEPS) | 552200 | Realized Gain & Loss on Investment | (10,629.10) | (12,471.84) | (12,471.84) |
| 4TD017 | Zocchi, John Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD017 | Zocchi, John Endowment | 552100 | Market Apprec on Investments | 13,100.74 | 24,502.07 | 24,502.07 |
| 4TD017 | Zocchi, John Endowment | 552200 | Realized Gain & Loss on Investment | (7,291.81) | (8,555.98) | (8,555.98) |
| 4TD018 | Richard St Onge Mem Schol Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD018 | Richard St Onge Mem Schol Fund | 552100 | Market Apprec on Investments | 7,555.74 | 14,131.35 | 14,131.35 |
| 4TD018 | Richard St Onge Mem Schol Fund | 552200 | Realized Gain & Loss on Investment | (4,205.49) | (4,934.58) | (4,934.58) |
| 4TD019 | Levine/Benson Technology Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD019 | Levine/Benson Technology Schol | 552100 | Market Apprec on Investments | 9,447.74 | 17,669.93 | 17,669.93 |
| 4TD019 | Levine/Benson Technology Schol | 552200 | Realized Gain & Loss on Investment | (5,258.57) | (6,170.23) | (6,170.23) |
| 4TD020 | Morrison Chemistry Dissertation End | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD020 | Morrison Chemistry Dissertation End | 552100 | Market Apprec on Investments | 2,722.93 | 5,092.64 | 5,092.64 |
| 4TD020 | Morrison Chemistry Dissertation End | 552200 | Realized Gain & Loss on Investment | (1,515.57) | (1,778.32) | (1,778.32) |
| 4TD021 | Endowed Fund for Mech Engineering | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD021 | Endowed Fund for Mech Engineering | 552100 | Market Apprec on Investments | 4,770.28 | 8,816.84 | 8,816.84 |
| 4TD021 | Endowed Fund for Mech Engineering | 552200 | Realized Gain & Loss on Investment | (2,653.98) | (3,110.27) | (3,110.27) |
| 4TD022 | Craig West Undergraduate Prof. Dev. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD022 | Craig West Undergraduate Prof. Dev. | 552100 | Market Apprec on Investments | 2,683.84 | 5,019.52 | 5,019.52 |
| 4TD022 | Craig West Undergraduate Prof. Dev. | 552200 | Realized Gain & Loss on Investment | (1,493.81) | (1,752.79) | (1,752.79) |
| 4TD023 | Ogden & Katherine Martyn Endowmnt | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD023 | Ogden & Katherine Martyn Endowmnt | 552100 | Market Apprec on Investments | 2,767.81 | 4,259.91 | 4,259.91 |

| 4F - UNH Foundation | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| D - Other Changes in Net Position | | | | | | |
| D30GNLSS - Endowment return, net of amount used for operations - affiliated entities | | | | | | |
| 4TD023 | Ogden & Katherine Martyn Endowmnt | 552200 | Realized Gain & Loss on Investment | (1,389.23) | (1,619.87) | (1,619.87) |
| 4TD024 | Weston - SAME Endowed Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD024 | Weston - SAME Endowed Scholarship | 552100 | Market Apprec on Investments | 1,696.54 | 3,173.04 | 3,173.04 |
| 4TD024 | Weston - SAME Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | (944.29) | (1,108.00) | (1,108.00) |
| 4TD025 | Norman Grover '35 End. Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD025 | Norman Grover '35 End. Scholarship | 552100 | Market Apprec on Investments | 4,787.97 | 8,742.21 | 8,742.21 |
| 4TD025 | Norman Grover '35 End. Scholarship | 552200 | Realized Gain & Loss on Investment | (2,730.78) | (3,058.75) | (3,058.75) |
| 4TD026 | Whelen Engineering Co. Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD026 | Whelen Engineering Co. Scholarship | 552100 | Market Apprec on Investments | 160,623.84 | 300,411.84 | 300,411.84 |
| 4TD026 | Whelen Engineering Co. Scholarship | 552200 | Realized Gain & Loss on Investment | (89,402.47) | (104,901.97) | (104,901.97) |
| 4TD027 | Theodore E Meinelt Sr Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD027 | Theodore E Meinelt Sr Scholarship | 552100 | Market Apprec on Investments | 5,748.41 | 10,398.07 | 10,398.07 |
| 4TD027 | Theodore E Meinelt Sr Scholarship | 552200 | Realized Gain & Loss on Investment | (3,273.82) | (3,621.56) | (3,621.56) |
| 4TD028 | Phillips Family Fund for Engineerin | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD028 | Phillips Family Fund for Engineerin | 552100 | Market Apprec on Investments | 7,770.52 | 15,377.25 | 15,377.25 |
| 4TD028 | Phillips Family Fund for Engineerin | 552200 | Realized Gain & Loss on Investment | (4,391.55) | (5,063.70) | (5,063.70) |
| 4TD029 | Philip L Hall Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD029 | Philip L Hall Endowed Fund | 552100 | Market Apprec on Investments | 2,643.56 | 3,322.53 | 3,322.53 |
| 4TD029 | Philip L Hall Endowed Fund | 552200 | Realized Gain & Loss on Investment | (1,163.51) | (1,344.46) | (1,344.46) |
| 4TD030 | Chemistry Undergrad Research Fellow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD030 | Chemistry Undergrad Research Fellow | 552100 | Market Apprec on Investments | 4,745.83 | 8,876.02 | 8,876.02 |
| 4TD030 | Chemistry Undergrad Research Fellow | 552200 | Realized Gain & Loss on Investment | (2,641.51) | (3,099.46) | (3,099.46) |
| 4TD031 | LaMattina Family Graduate Lecturesh | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD031 | LaMattina Family Graduate Lecturesh | 552100 | Market Apprec on Investments | 3,967.57 | 7,420.49 | 7,420.49 |
| 4TD031 | LaMattina Family Graduate Lecturesh | 552200 | Realized Gain & Loss on Investment | (2,208.33) | (2,591.19) | (2,591.19) |
| 4TD032 | Hamel Construction Group Scholarshi | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD032 | Hamel Construction Group Scholarshi | 552100 | Market Apprec on Investments | 21,253.22 | 37,047.84 | 37,047.84 |
| 4TD032 | Hamel Construction Group Scholarshi | 552200 | Realized Gain & Loss on Investment | (12,034.43) | (13,197.81) | (13,197.81) |
| 4TD034 | Michael S. Blanchette | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD034 | Michael S. Blanchette | 552100 | Market Apprec on Investments | 945.37 | 1,768.12 | 1,768.12 |
| 4TD034 | Michael S. Blanchette | 552200 | Realized Gain & Loss on Investment | (526.19) | (617.42) | (617.42) |
| 4TD035 | Karen Von Damm Memorial Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD035 | Karen Von Damm Memorial Scholarship | 552100 | Market Apprec on Investments | 7,430.85 | 13,880.46 | 13,880.46 |
| 4TD035 | Karen Von Damm Memorial Scholarship | 552200 | Realized Gain & Loss on Investment | (4,132.94) | (4,849.25) | (4,849.25) |
| 4TD036 | CEPS Student Project Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD036 | CEPS Student Project Fund | 552100 | Market Apprec on Investments | 5,204.47 | 9,733.82 | 9,733.82 |
| 4TD036 | CEPS Student Project Fund | 552200 | Realized Gain & Loss on Investment | (2,896.78) | (3,398.99) | (3,398.99) |
| 4TD037 | M Evans Munroe Lecture Endow/Math | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD037 | M Evans Munroe Lecture Endow/Math | 552100 | Market Apprec on Investments | 1,920.30 | 3,591.48 | 3,591.48 |
| 4TD037 | M Evans Munroe Lecture Endow/Math | 552200 | Realized Gain & Loss on Investment | (1,068.83) | (1,254.13) | (1,254.13) |
| 4TD038 | Dorothy Kittredge Memorial Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD038 | Dorothy Kittredge Memorial Fund | 552100 | Market Apprec on Investments | 1,493.03 | 2,792.36 | 2,792.36 |
| 4TD038 | Dorothy Kittredge Memorial Fund | 552200 | Realized Gain & Loss on Investment | (831.01) | (975.08) | (975.08) |
| 4TD039 | James D Morrison Early Career Award | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD039 | James D Morrison Early Career Award | 552100 | Market Apprec on Investments | 41,670.44 | 77,935.45 | 77,935.45 |
| 4TD039 | James D Morrison Early Career Award | 552200 | Realized Gain & Loss on Investment | (23,193.57) | (27,214.58) | (27,214.58) |
| 4TD040 | Mary Papastavros '60 Chem Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD040 | Mary Papastavros '60 Chem Fund | 552100 | Market Apprec on Investments | 1,829.02 | 3,420.80 | 3,420.80 |
| 4TD040 | Mary Papastavros '60 Chem Fund | 552200 | Realized Gain & Loss on Investment | (1,018.03) | (1,194.52) | (1,194.52) |
| 4TD041 | Cole '76 & Bemis '79 '89 Scholarshp | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD041 | Cole '76 & Bemis '79 '89 Scholarshp | 552100 | Market Apprec on Investments | 11,670.04 | 17,493.42 | 17,493.42 |
| 4TD041 | Cole '76 & Bemis '79 '89 Scholarshp | 552200 | Realized Gain & Loss on Investment | (6,907.59) | (6,259.30) | (6,259.30) |
| 4TD042 | Gregory Jansen '81 Field Studies Fn | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD042 | Gregory Jansen '81 Field Studies Fn | 552100 | Market Apprec on Investments | 2,658.52 | 4,972.17 | 4,972.17 |
| 4TD042 | Gregory Jansen '81 Field Studies Fn | 552200 | Realized Gain & Loss on Investment | (1,479.72) | (1,736.25) | (1,736.25) |
| 4TD043 | K.Von Damm Student Research Oppor. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD043 | K.Von Damm Student Research Oppor. | 552100 | Market Apprec on Investments | 7,040.04 | 13,166.87 | 13,166.87 |
| 4TD043 | K.Von Damm Student Research Oppor. | 552200 | Realized Gain & Loss on Investment | (3,918.45) | (4,597.79) | (4,597.79) |
| 4TD044 | Charles M:son Gewertz Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD044 | Charles M:son Gewertz Scholarship | 552100 | Market Apprec on Investments | 3,415.52 | 6,388.00 | 6,388.00 |
| 4TD044 | Charles M:son Gewertz Scholarship | 552200 | Realized Gain & Loss on Investment | (1,901.06) | (2,230.65) | (2,230.65) |
| 4TD045 | Karen Von Damm Faculty Excellence | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD045 | Karen Von Damm Faculty Excellence | 552100 | Market Apprec on Investments | 6,442.94 | 12,050.13 | 12,050.13 |
| 4TD045 | Karen Von Damm Faculty Excellence | 552200 | Realized Gain & Loss on Investment | (3,586.11) | (4,207.83) | (4,207.83) |
| 4TD046 | Dr. George Wildman '57 Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |

4F - UNH Foundation

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

D - Other Changes in Net Position

D30GNLSS - Endowment return, net of amount used for operations - affiliated entities

| | | | | | | |
|--------|--------------------------------------|--------|------------------------------------|--------------|--------------|--------------|
| 4TD046 | Dr. George Wildman '57 Scholarship | 552100 | Market Apprec on Investments | 9,652.94 | 17,395.83 | 17,395.83 |
| 4TD046 | Dr. George Wildman '57 Scholarship | 552200 | Realized Gain & Loss on Investment | (5,533.83) | (6,164.33) | (6,164.33) |
| 4TD047 | Peter & Paula Vosotas Family Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD047 | Peter & Paula Vosotas Family Schol | 552100 | Market Apprec on Investments | 10,539.80 | 17,325.91 | 17,325.91 |
| 4TD047 | Peter & Paula Vosotas Family Schol | 552200 | Realized Gain & Loss on Investment | (6,407.75) | (6,056.22) | (6,056.22) |
| 4TD048 | Prof. James M.E. Harper Fellowship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD048 | Prof. James M.E. Harper Fellowship | 552100 | Market Apprec on Investments | 13,865.09 | 25,931.62 | 25,931.62 |
| 4TD048 | Prof. James M.E. Harper Fellowship | 552200 | Realized Gain & Loss on Investment | (7,717.24) | (9,055.16) | (9,055.16) |
| 4TD049 | Joe & Nancy Paterno Endowed Schol. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD049 | Joe & Nancy Paterno Endowed Schol. | 552100 | Market Apprec on Investments | 10,059.00 | 18,770.61 | 18,770.61 |
| 4TD049 | Joe & Nancy Paterno Endowed Schol. | 552200 | Realized Gain & Loss on Investment | (5,617.02) | (6,554.58) | (6,554.58) |
| 4TD050 | J Smith '50 CEPS Student Project Fu | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD050 | J Smith '50 CEPS Student Project Fu | 552100 | Market Apprec on Investments | 14,712.39 | 27,516.30 | 27,516.30 |
| 4TD050 | J Smith '50 CEPS Student Project Fu | 552200 | Realized Gain & Loss on Investment | (8,188.85) | (9,608.53) | (9,608.53) |
| 4TD051 | Lambert Chemistry Fellowship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD051 | Lambert Chemistry Fellowship Fund | 552100 | Market Apprec on Investments | 5,996.40 | 11,214.96 | 11,214.96 |
| 4TD051 | Lambert Chemistry Fellowship Fund | 552200 | Realized Gain & Loss on Investment | (3,337.57) | (3,916.20) | (3,916.20) |
| 4TD052 | Dinesh Thakur Schol-Bioengineering | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD052 | Dinesh Thakur Schol-Bioengineering | 552100 | Market Apprec on Investments | 5,814.69 | 10,875.11 | 10,875.11 |
| 4TD052 | Dinesh Thakur Schol-Bioengineering | 552200 | Realized Gain & Loss on Investment | (3,236.43) | (3,797.52) | (3,797.52) |
| 4TD053 | Christopher Kelley Memorial Schol. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD053 | Christopher Kelley Memorial Schol. | 552100 | Market Apprec on Investments | 3,119.31 | 6,482.84 | 6,482.84 |
| 4TD053 | Christopher Kelley Memorial Schol. | 552200 | Realized Gain & Loss on Investment | (1,736.19) | (2,037.19) | (2,037.19) |
| 4TD054 | Diamond Casting & Machine Scholsh | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD054 | Diamond Casting & Machine Scholsh | 552100 | Market Apprec on Investments | 19,001.21 | 35,537.62 | 35,537.62 |
| 4TD054 | Diamond Casting & Machine Scholsh | 552200 | Realized Gain & Loss on Investment | (10,575.98) | (12,409.52) | (12,409.52) |
| 4TD055 | Anderson '56 Chemical Eng. Schol. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD055 | Anderson '56 Chemical Eng. Schol. | 552100 | Market Apprec on Investments | 2,966.63 | 5,548.42 | 5,548.42 |
| 4TD055 | Anderson '56 Chemical Eng. Schol. | 552200 | Realized Gain & Loss on Investment | (1,651.21) | (1,937.48) | (1,937.48) |
| 4TD057 | Pushpa Desai Patel Memorial Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD057 | Pushpa Desai Patel Memorial Fund | 552100 | Market Apprec on Investments | 3,275.35 | 6,104.57 | 6,104.57 |
| 4TD057 | Pushpa Desai Patel Memorial Fund | 552200 | Realized Gain & Loss on Investment | (1,823.11) | (2,131.68) | (2,131.68) |
| 4TD058 | Lambert-Edwards Chemistry Fellowship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD058 | Lambert-Edwards Chemistry Fellowship | 552100 | Market Apprec on Investments | 6,875.20 | 12,858.54 | 12,858.54 |
| 4TD058 | Lambert-Edwards Chemistry Fellowship | 552200 | Realized Gain & Loss on Investment | (3,826.70) | (4,490.13) | (4,490.13) |
| 4TD059 | Geokon Civil Engineering Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD059 | Geokon Civil Engineering Scholarship | 552100 | Market Apprec on Investments | 2,987.92 | 5,588.23 | 5,588.23 |
| 4TD059 | Geokon Civil Engineering Scholarship | 552200 | Realized Gain & Loss on Investment | (1,663.06) | (1,951.38) | (1,951.38) |
| 4TD061 | Skliutas Family Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD061 | Skliutas Family Endowment | 552100 | Market Apprec on Investments | 4,792.69 | 6,115.46 | 6,115.46 |
| 4TD061 | Skliutas Family Endowment | 552200 | Realized Gain & Loss on Investment | (1,992.21) | (2,292.03) | (2,292.03) |
| 4TD062 | Prof. N. Chasteen Graduate Fellows | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD062 | Prof. N. Chasteen Graduate Fellows | 552100 | Market Apprec on Investments | 6,909.53 | 11,185.84 | 11,185.84 |
| 4TD062 | Prof. N. Chasteen Graduate Fellows | 552200 | Realized Gain & Loss on Investment | (4,105.53) | (4,284.77) | (4,284.77) |
| 4TD063 | Gary R. Weisman Scholarship | 552100 | Market Apprec on Investments | 5,586.48 | 3,076.00 | 3,076.00 |
| 4TD063 | Gary R. Weisman Scholarship | 552200 | Realized Gain & Loss on Investment | (1,655.00) | (1,808.20) | (1,808.20) |
| 4TD064 | Hubbell Engineering Scholarship | 552100 | Market Apprec on Investments | 3,320.36 | 0.00 | 0.00 |
| 4TD064 | Hubbell Engineering Scholarship | 552200 | Realized Gain & Loss on Investment | (2,516.47) | 0.00 | 0.00 |
| 4TD066 | Twaddle Meritorious Scholarship | 552100 | Market Apprec on Investments | 1,539.24 | 0.00 | 0.00 |
| 4TD066 | Twaddle Meritorious Scholarship | 552200 | Realized Gain & Loss on Investment | (1,707.62) | 0.00 | 0.00 |
| 4TD067 | Kingsbury Sisters Scholarship | 552100 | Market Apprec on Investments | 694.69 | 0.00 | 0.00 |
| 4TD067 | Kingsbury Sisters Scholarship | 552200 | Realized Gain & Loss on Investment | (927.05) | 0.00 | 0.00 |
| 4TD068 | Rudy Seitz Scholarship | 552100 | Market Apprec on Investments | 624.90 | 0.00 | 0.00 |
| 4TD068 | Rudy Seitz Scholarship | 552200 | Realized Gain & Loss on Investment | (1,818.16) | 0.00 | 0.00 |
| 4TD069 | Bothner Earth Sciences Field Trips | 552100 | Market Apprec on Investments | 1,405.35 | 0.00 | 0.00 |
| 4TD069 | Bothner Earth Sciences Field Trips | 552200 | Realized Gain & Loss on Investment | (1,678.24) | 0.00 | 0.00 |
| 4TE001 | Hamel Center for Undergraduate Rese | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TE001 | Hamel Center for Undergraduate Rese | 552100 | Market Apprec on Investments | 518,875.49 | 969,510.99 | 969,510.99 |
| 4TE001 | Hamel Center for Undergraduate Rese | 552200 | Realized Gain & Loss on Investment | (289,034.43) | (338,647.51) | (338,647.51) |
| 4TE002 | Reginald Atkins Chair | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TE002 | Reginald Atkins Chair | 552100 | Market Apprec on Investments | 167,656.59 | 313,565.07 | 313,565.07 |
| 4TE002 | Reginald Atkins Chair | 552200 | Realized Gain & Loss on Investment | (93,316.87) | (109,494.99) | (109,494.99) |
| 4TE003 | Mckerley Chair Health Economic | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TE003 | Mckerley Chair Health Economic | 552100 | Market Apprec on Investments | 110,103.86 | 205,925.22 | 205,925.22 |
| 4TE003 | Mckerley Chair Health Economic | 552200 | Realized Gain & Loss on Investment | (61,283.29) | (71,907.83) | (71,907.83) |

| 4F - UNH Foundation | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|--------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| D - Other Changes in Net Position | | | | | | |
| D30GNLSS - Endowment return, net of amount used for operations - affiliated entities | | | | | | |
| 4TE004 | Mel Rines Student Angel Investment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TE004 | Mel Rines Student Angel Investment | 552100 | Market Apprec on Investments | 10,591.79 | 19,753.87 | 19,753.87 |
| 4TE004 | Mel Rines Student Angel Investment | 552200 | Realized Gain & Loss on Investment | (5,897.39) | (6,919.95) | (6,919.95) |
| 4TE005 | Gardner Wales Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TE005 | Gardner Wales Scholarship Fund | 552100 | Market Apprec on Investments | 689.10 | 1,288.80 | 1,288.80 |
| 4TE005 | Gardner Wales Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (383.55) | (450.04) | (450.04) |
| 4TE006 | Nelson Fund for Business Innovation | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TE006 | Nelson Fund for Business Innovation | 552100 | Market Apprec on Investments | 5,641.91 | 10,551.95 | 10,551.95 |
| 4TE006 | Nelson Fund for Business Innovation | 552200 | Realized Gain & Loss on Investment | (3,140.26) | (3,684.68) | (3,684.68) |
| 4TE007 | Jeffrey Castro Memorial | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TE007 | Jeffrey Castro Memorial | 552100 | Market Apprec on Investments | 727.23 | 1,356.90 | 1,356.90 |
| 4TE007 | Jeffrey Castro Memorial | 552200 | Realized Gain & Loss on Investment | (404.16) | (474.19) | (474.19) |
| 4TE008 | Mary Gillespie Graduate Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TE008 | Mary Gillespie Graduate Scholarship | 552100 | Market Apprec on Investments | 3,608.51 | 6,748.97 | 6,748.97 |
| 4TE008 | Mary Gillespie Graduate Scholarship | 552200 | Realized Gain & Loss on Investment | (2,008.48) | (2,356.69) | (2,356.69) |
| 4TE009 | UNH Hospitality Mgmt Student Dev | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TE009 | UNH Hospitality Mgmt Student Dev | 552100 | Market Apprec on Investments | 7,733.99 | 14,448.92 | 14,448.92 |
| 4TE009 | UNH Hospitality Mgmt Student Dev | 552200 | Realized Gain & Loss on Investment | (4,307.80) | (5,045.48) | (5,045.48) |
| 4TE010 | Dwayne Wrightsman Prof. / Finance | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TE010 | Dwayne Wrightsman Prof. / Finance | 552100 | Market Apprec on Investments | 17,929.80 | 33,533.76 | 33,533.76 |
| 4TE010 | Dwayne Wrightsman Prof. / Finance | 552200 | Realized Gain & Loss on Investment | (9,979.64) | (11,709.78) | (11,709.78) |
| 4TE011 | UNH Hospitality Mgmt Faculty Dev. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TE011 | UNH Hospitality Mgmt Faculty Dev. | 552100 | Market Apprec on Investments | 5,406.88 | 10,112.39 | 10,112.39 |
| 4TE011 | UNH Hospitality Mgmt Faculty Dev. | 552200 | Realized Gain & Loss on Investment | (3,009.44) | (3,531.18) | (3,531.18) |
| 4TE012 | UNH Hosp Mgmt Int Stud Diversity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TE012 | UNH Hosp Mgmt Int Stud Diversity | 552100 | Market Apprec on Investments | 5,053.53 | 7,135.64 | 7,135.64 |
| 4TE012 | UNH Hosp Mgmt Int Stud Diversity | 552200 | Realized Gain & Loss on Investment | (2,656.92) | (2,732.30) | (2,732.30) |
| 4TE013 | UNH Hospitality InitiativesFund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TE013 | UNH Hospitality InitiativesFund | 552100 | Market Apprec on Investments | 5,534.71 | 10,351.45 | 10,351.45 |
| 4TE013 | UNH Hospitality InitiativesFund | 552200 | Realized Gain & Loss on Investment | (3,080.59) | (3,614.66) | (3,614.66) |
| 4TE014 | Albin Entrepreneurship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TE014 | Albin Entrepreneurship Fund | 552100 | Market Apprec on Investments | 51,556.75 | 78,880.51 | 78,880.51 |
| 4TE014 | Albin Entrepreneurship Fund | 552200 | Realized Gain & Loss on Investment | (29,260.06) | (27,544.59) | (27,544.59) |
| 4TE015 | Jude Blake '77 Schol-Business Admin | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TE015 | Jude Blake '77 Schol-Business Admin | 552100 | Market Apprec on Investments | 4,757.91 | 8,898.66 | 8,898.66 |
| 4TE015 | Jude Blake '77 Schol-Business Admin | 552200 | Realized Gain & Loss on Investment | (2,648.23) | (3,107.35) | (3,107.35) |
| 4TE016 | Nassikas Fund for Hospitality Educ | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TE016 | Nassikas Fund for Hospitality Educ | 552100 | Market Apprec on Investments | 1,653.73 | 3,092.95 | 3,092.95 |
| 4TE016 | Nassikas Fund for Hospitality Educ | 552200 | Realized Gain & Loss on Investment | (920.46) | (1,080.04) | (1,080.04) |
| 4TE017 | Rhoda Hogan Endowed Scholarship Fun | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TE017 | Rhoda Hogan Endowed Scholarship Fun | 552100 | Market Apprec on Investments | 14,414.87 | 26,959.88 | 26,959.88 |
| 4TE017 | Rhoda Hogan Endowed Scholarship Fun | 552200 | Realized Gain & Loss on Investment | (8,023.25) | (9,414.23) | (9,414.23) |
| 4TE018 | J Bonnie Newman Endowed Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TE018 | J Bonnie Newman Endowed Scholarship | 552100 | Market Apprec on Investments | 2,518.08 | 4,709.52 | 4,709.52 |
| 4TE018 | J Bonnie Newman Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | (1,401.55) | (1,644.54) | (1,644.54) |
| 4TE019 | Lai Family Foundation Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TE019 | Lai Family Foundation Scholarship | 552100 | Market Apprec on Investments | 2,719.49 | 5,086.22 | 5,086.22 |
| 4TE019 | Lai Family Foundation Scholarship | 552200 | Realized Gain & Loss on Investment | (1,513.66) | (1,776.08) | (1,776.08) |
| 4TE020 | Joseph '79 & Marcia H Carter Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TE020 | Joseph '79 & Marcia H Carter Schol | 552100 | Market Apprec on Investments | 1,731.30 | 3,237.99 | 3,237.99 |
| 4TE020 | Joseph '79 & Marcia H Carter Schol | 552200 | Realized Gain & Loss on Investment | (963.63) | (1,130.69) | (1,130.69) |
| 4TE021 | Scott Dionne Grad Fellowship/Acctng | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TE021 | Scott Dionne Grad Fellowship/Acctng | 552100 | Market Apprec on Investments | 2,159.11 | 4,038.17 | 4,038.17 |
| 4TE021 | Scott Dionne Grad Fellowship/Acctng | 552200 | Realized Gain & Loss on Investment | (1,201.75) | (1,410.10) | (1,410.10) |
| 4TE022 | Carlton L. Reed Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TE022 | Carlton L. Reed Scholarship Fund | 552100 | Market Apprec on Investments | 2,746.93 | 5,137.57 | 5,137.57 |
| 4TE022 | Carlton L. Reed Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (1,528.93) | (1,794.00) | (1,794.00) |
| 4TE023 | James E. Freeman Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TE023 | James E. Freeman Scholarship Fund | 552100 | Market Apprec on Investments | 2,746.93 | 5,137.56 | 5,137.56 |
| 4TE023 | James E. Freeman Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (1,528.93) | (1,794.00) | (1,794.00) |
| 4TE024 | Todd Huntington Crockett Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TE024 | Todd Huntington Crockett Scholarship | 552100 | Market Apprec on Investments | 6,803.49 | 12,506.94 | 12,506.94 |
| 4TE024 | Todd Huntington Crockett Scholarship | 552200 | Realized Gain & Loss on Investment | (3,753.15) | (4,378.14) | (4,378.14) |
| 4TE025 | J. Durocher Hosp. Mgmt Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TE025 | J. Durocher Hosp. Mgmt Scholarship | 552100 | Market Apprec on Investments | 3,434.25 | 6,324.94 | 6,324.94 |

| 4F - UNH Foundation | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|--------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| D - Other Changes in Net Position | | | | | | |
| D30GNLSS - Endowment return, net of amount used for operations - affiliated entities | | | | | | |
| 4TE025 | J. Durocher Hosp. Mgmt Scholarship | 552200 | Realized Gain & Loss on Investment | (2,034.89) | (2,208.63) | (2,208.63) |
| 4TE027 | Lynne & Michael Dougherty Scholrshp | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TE027 | Lynne & Michael Dougherty Scholrshp | 552100 | Market Apprec on Investments | 8,582.89 | 11,292.76 | 11,292.76 |
| 4TE027 | Lynne & Michael Dougherty Scholrshp | 552200 | Realized Gain & Loss on Investment | (3,560.70) | (4,095.93) | (4,095.93) |
| 4TE028 | Daniel A. Raizes Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TE028 | Daniel A. Raizes Scholarship Fund | 552100 | Market Apprec on Investments | 4,012.69 | 7,504.85 | 7,504.85 |
| 4TE028 | Daniel A. Raizes Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (2,233.44) | (2,620.65) | (2,620.65) |
| 4TE030 | Goodwin Family Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TE030 | Goodwin Family Scholarship Fund | 552100 | Market Apprec on Investments | 1,539.46 | 1,611.07 | 1,611.07 |
| 4TE030 | Goodwin Family Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (756.35) | (599.65) | (599.65) |
| 4TE031 | Paul & Marianne Houghton Scholarship | 552100 | Market Apprec on Investments | 5,685.69 | 1,905.13 | 1,905.13 |
| 4TE031 | Paul & Marianne Houghton Scholarship | 552200 | Realized Gain & Loss on Investment | (1,667.40) | (1,855.46) | (1,855.46) |
| 4TE032 | PAUL-Bernard Runser '63 Scholarship | 552100 | Market Apprec on Investments | 6,811.03 | 2,121.84 | 2,121.84 |
| 4TE032 | PAUL-Bernard Runser '63 Scholarship | 552200 | Realized Gain & Loss on Investment | (2,478.12) | (1,882.35) | (1,882.35) |
| 4TE033 | Stewart Family Scholarship-PaulColl | 552100 | Market Apprec on Investments | 1,550.03 | 0.00 | 0.00 |
| 4TE033 | Stewart Family Scholarship-PaulColl | 552200 | Realized Gain & Loss on Investment | (929.07) | 0.00 | 0.00 |
| 4TE034 | Elizabeth Bogan Economics Prize | 552100 | Market Apprec on Investments | 647.06 | 0.00 | 0.00 |
| 4TE034 | Elizabeth Bogan Economics Prize | 552200 | Realized Gain & Loss on Investment | (623.59) | 0.00 | 0.00 |
| 4TE035 | Sorensen Social Innovation Interns | 552100 | Market Apprec on Investments | 114.27 | 0.00 | 0.00 |
| 4TE035 | Sorensen Social Innovation Interns | 552200 | Realized Gain & Loss on Investment | (332.46) | 0.00 | 0.00 |
| 4TE036 | Goodridge Kopp Schol for Excellence | 552100 | Market Apprec on Investments | 341.62 | 0.00 | 0.00 |
| 4TE036 | Goodridge Kopp Schol for Excellence | 552200 | Realized Gain & Loss on Investment | (1,520.44) | 0.00 | 0.00 |
| 4TE037 | Emily Knarr Graduate Accounting Sch | 552100 | Market Apprec on Investments | 737.25 | 0.00 | 0.00 |
| 4TE037 | Emily Knarr Graduate Accounting Sch | 552200 | Realized Gain & Loss on Investment | (777.33) | 0.00 | 0.00 |
| 4TF001 | Marianna R. and John A. Grimes | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TF001 | Marianna R. and John A. Grimes | 552100 | Market Apprec on Investments | 10,525.33 | 19,685.35 | 19,685.35 |
| 4TF001 | Marianna R. and John A. Grimes | 552200 | Realized Gain & Loss on Investment | (5,858.35) | (6,874.00) | (6,874.00) |
| 4TF002 | Dakin Family Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TF002 | Dakin Family Scholarship Fund | 552100 | Market Apprec on Investments | 969.00 | 1,812.31 | 1,812.31 |
| 4TF002 | Dakin Family Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (539.34) | (632.84) | (632.84) |
| 4TF003 | Norman Goroff Social Work Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TF003 | Norman Goroff Social Work Fund | 552100 | Market Apprec on Investments | 5,177.47 | 9,591.09 | 9,591.09 |
| 4TF003 | Norman Goroff Social Work Fund | 552200 | Realized Gain & Loss on Investment | (2,954.59) | (3,349.15) | (3,349.15) |
| 4TF004 | England Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TF004 | England Endowed Fund | 552100 | Market Apprec on Investments | 23,254.67 | 43,368.47 | 43,368.47 |
| 4TF004 | England Endowed Fund | 552200 | Realized Gain & Loss on Investment | (12,943.44) | (15,187.41) | (15,187.41) |
| 4TF005 | Steelman Public Svc Program | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TF005 | Steelman Public Svc Program | 552100 | Market Apprec on Investments | 8,946.40 | 16,732.27 | 16,732.27 |
| 4TF005 | Steelman Public Svc Program | 552200 | Realized Gain & Loss on Investment | (4,979.52) | (5,842.81) | (5,842.81) |
| 4TF006 | Evelyn N Jardine Endowed Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TF006 | Evelyn N Jardine Endowed Schol | 552100 | Market Apprec on Investments | 1,097.72 | 1,982.45 | 1,982.45 |
| 4TF006 | Evelyn N Jardine Endowed Schol | 552200 | Realized Gain & Loss on Investment | (632.57) | (699.32) | (699.32) |
| 4TF008 | Pamela Low Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TF008 | Pamela Low Scholarship Fund | 552100 | Market Apprec on Investments | 8,762.20 | 16,387.78 | 16,387.78 |
| 4TF008 | Pamela Low Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (4,877.00) | (5,722.52) | (5,722.52) |
| 4TF009 | Occupational Therapy Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TF009 | Occupational Therapy Endowment | 552100 | Market Apprec on Investments | 1,348.27 | 2,521.65 | 2,521.65 |
| 4TF009 | Occupational Therapy Endowment | 552200 | Realized Gain & Loss on Investment | (750.44) | (880.55) | (880.55) |
| 4TF010 | Dean Roger A Ritvo Award Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TF010 | Dean Roger A Ritvo Award Fund | 552100 | Market Apprec on Investments | 1,188.58 | 2,223.00 | 2,223.00 |
| 4TF010 | Dean Roger A Ritvo Award Fund | 552200 | Realized Gain & Loss on Investment | (661.56) | (776.26) | (776.26) |
| 4TF011 | Sackett Professorship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TF011 | Sackett Professorship | 552100 | Market Apprec on Investments | 8,443.58 | 15,791.89 | 15,791.89 |
| 4TF011 | Sackett Professorship | 552200 | Realized Gain & Loss on Investment | (4,699.66) | (5,514.43) | (5,514.43) |
| 4TF012 | Nathan J Loomis Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TF012 | Nathan J Loomis Endowed Fund | 552100 | Market Apprec on Investments | 181.37 | 339.21 | 339.21 |
| 4TF012 | Nathan J Loomis Endowed Fund | 552200 | Realized Gain & Loss on Investment | (100.95) | (118.45) | (118.45) |
| 4TF013 | Kendall Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TF013 | Kendall Endowed Fund | 552100 | Market Apprec on Investments | 3,285.80 | 6,145.36 | 6,145.36 |
| 4TF013 | Kendall Endowed Fund | 552200 | Realized Gain & Loss on Investment | (1,828.86) | (2,145.93) | (2,145.93) |
| 4TF015 | Keough Northeast Passage Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TF015 | Keough Northeast Passage Fund | 552100 | Market Apprec on Investments | 3,361.82 | 6,287.56 | 6,287.56 |
| 4TF015 | Keough Northeast Passage Fund | 552200 | Realized Gain & Loss on Investment | (1,871.17) | (2,195.58) | (2,195.58) |
| 4TF016 | Maureen Neistadt Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TF016 | Maureen Neistadt Scholarship Fund | 552100 | Market Apprec on Investments | 4,234.47 | 7,915.39 | 7,915.39 |

| 4F - UNH Foundation | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|--------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| D - Other Changes in Net Position | | | | | | |
| D30GNLSS - Endowment return, net of amount used for operations - affiliated entities | | | | | | |
| 4TF016 | Maureen Neistadt Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (2,358.71) | (2,764.01) | (2,764.01) |
| 4TF017 | Pauline Soukaris Memorial Scholarsh | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TF017 | Pauline Soukaris Memorial Scholarsh | 552100 | Market Apprec on Investments | 2,363.80 | 4,569.14 | 4,569.14 |
| 4TF017 | Pauline Soukaris Memorial Scholarsh | 552200 | Realized Gain & Loss on Investment | (1,381.97) | (1,456.80) | (1,456.80) |
| 4TF018 | Stephany Marchut Lavallee Nursing S | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TF018 | Stephany Marchut Lavallee Nursing S | 552100 | Market Apprec on Investments | 4,072.22 | 7,317.19 | 7,317.19 |
| 4TF018 | Stephany Marchut Lavallee Nursing S | 552200 | Realized Gain & Loss on Investment | (2,357.73) | (2,585.26) | (2,585.26) |
| 4TF019 | Brooks-Lord Nursing Scholarship Fun | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TF019 | Brooks-Lord Nursing Scholarship Fun | 552100 | Market Apprec on Investments | 4,576.29 | 8,558.94 | 8,558.94 |
| 4TF019 | Brooks-Lord Nursing Scholarship Fun | 552200 | Realized Gain & Loss on Investment | (2,547.14) | (2,988.73) | (2,988.73) |
| 4TF020 | Claire & Henry Grady Schol-Diversit | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TF020 | Claire & Henry Grady Schol-Diversit | 552100 | Market Apprec on Investments | 3,116.10 | 5,438.31 | 5,438.31 |
| 4TF020 | Claire & Henry Grady Schol-Diversit | 552200 | Realized Gain & Loss on Investment | (1,734.41) | (2,035.10) | (2,035.10) |
| 4TF021 | Ann Manchester Kelley Schol-Nursing | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TF021 | Ann Manchester Kelley Schol-Nursing | 552100 | Market Apprec on Investments | 3,406.50 | 6,371.11 | 6,371.11 |
| 4TF021 | Ann Manchester Kelley Schol-Nursing | 552200 | Realized Gain & Loss on Investment | (1,896.04) | (2,224.75) | (2,224.75) |
| 4TF022 | Chace '11 Fund for Athlete Developmt | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TF022 | Chace '11 Fund for Athlete Developmt | 552100 | Market Apprec on Investments | 4,518.07 | 8,115.50 | 8,115.50 |
| 4TF022 | Chace '11 Fund for Athlete Developmt | 552200 | Realized Gain & Loss on Investment | (2,603.78) | (2,833.88) | (2,833.88) |
| 4TF023 | John Smith '50 Northeast Passage Fn | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TF023 | John Smith '50 Northeast Passage Fn | 552100 | Market Apprec on Investments | 20,601.20 | 38,530.05 | 38,530.05 |
| 4TF023 | John Smith '50 Northeast Passage Fn | 552200 | Realized Gain & Loss on Investment | (11,466.53) | (13,454.46) | (13,454.46) |
| 4TF025 | Anna Catherine Clark Schol - CHHS | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TF025 | Anna Catherine Clark Schol - CHHS | 552100 | Market Apprec on Investments | 1,453.67 | 2,718.77 | 2,718.77 |
| 4TF025 | Anna Catherine Clark Schol - CHHS | 552200 | Realized Gain & Loss on Investment | (809.11) | (949.38) | (949.38) |
| 4TF026 | Dinesh Thakur Schl-Health Analytics | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TF026 | Dinesh Thakur Schl-Health Analytics | 552100 | Market Apprec on Investments | 5,814.69 | 10,875.11 | 10,875.11 |
| 4TF026 | Dinesh Thakur Schl-Health Analytics | 552200 | Realized Gain & Loss on Investment | (3,236.43) | (3,797.52) | (3,797.52) |
| 4TF028 | Sharon B. Murphy Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TF028 | Sharon B. Murphy Scholarship | 552100 | Market Apprec on Investments | 2,934.54 | 5,488.42 | 5,488.42 |
| 4TF028 | Sharon B. Murphy Scholarship | 552200 | Realized Gain & Loss on Investment | (1,633.35) | (1,916.52) | (1,916.52) |
| 4TF029 | Robert A. Aurilio Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TF029 | Robert A. Aurilio Scholarship Fund | 552100 | Market Apprec on Investments | 29,653.53 | 40,138.15 | 40,138.15 |
| 4TF029 | Robert A. Aurilio Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (16,339.94) | (19,161.62) | (19,161.62) |
| 4TF030 | Ned Helms Scholarship Fund | 552100 | Market Apprec on Investments | 5,795.51 | 1,934.23 | 1,934.23 |
| 4TF030 | Ned Helms Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (1,718.64) | (1,883.06) | (1,883.06) |
| 4TF031 | Beth Stewart Memorial Fund | 552100 | Market Apprec on Investments | 6,411.67 | 2,077.10 | 2,077.10 |
| 4TF031 | Beth Stewart Memorial Fund | 552200 | Realized Gain & Loss on Investment | (2,037.84) | (2,014.93) | (2,014.93) |
| 4TF032 | Gravink Family Fund | 552100 | Market Apprec on Investments | 1,015.34 | 0.00 | 0.00 |
| 4TF032 | Gravink Family Fund | 552200 | Realized Gain & Loss on Investment | (1,378.84) | 0.00 | 0.00 |
| 4TG001 | Dr Alexander Teaching Exc Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TG001 | Dr Alexander Teaching Exc Fund | 552100 | Market Apprec on Investments | 44,022.26 | 82,334.04 | 82,334.04 |
| 4TG001 | Dr Alexander Teaching Exc Fund | 552200 | Realized Gain & Loss on Investment | (24,502.58) | (28,750.54) | (28,750.54) |
| 4TG003 | UNH Tolerance Program Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TG003 | UNH Tolerance Program Fund | 552100 | Market Apprec on Investments | 15,766.11 | 29,416.51 | 29,416.51 |
| 4TG003 | UNH Tolerance Program Fund | 552200 | Realized Gain & Loss on Investment | (8,760.21) | (10,277.93) | (10,277.93) |
| 4TG006 | Dr. Robert A. & Ann P. Chase | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TG006 | Dr. Robert A. & Ann P. Chase | 552100 | Market Apprec on Investments | 7,957.99 | 15,097.65 | 15,097.65 |
| 4TG006 | Dr. Robert A. & Ann P. Chase | 552200 | Realized Gain & Loss on Investment | (4,429.38) | (5,197.30) | (5,197.30) |
| 4TG007 | Class of 1953 Endowed Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TG007 | Class of 1953 Endowed Scholarship | 552100 | Market Apprec on Investments | 18,763.37 | 34,805.21 | 34,805.21 |
| 4TG007 | Class of 1953 Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | (10,478.30) | (12,184.85) | (12,184.85) |
| 4TG008 | Charles and Nancy Clough Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TG008 | Charles and Nancy Clough Fund | 552100 | Market Apprec on Investments | 2,281.82 | 4,267.66 | 4,267.66 |
| 4TG008 | Charles and Nancy Clough Fund | 552200 | Realized Gain & Loss on Investment | (1,270.05) | (1,490.24) | (1,490.24) |
| 4TG011 | Phelan Family Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TG011 | Phelan Family Fund | 552100 | Market Apprec on Investments | 1,959.88 | 3,646.37 | 3,646.37 |
| 4TG011 | Phelan Family Fund | 552200 | Realized Gain & Loss on Investment | (1,090.92) | (1,274.43) | (1,274.43) |
| 4TG013 | Paul International Research Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TG013 | Paul International Research Fund | 552100 | Market Apprec on Investments | 3,273.83 | 6,123.01 | 6,123.01 |
| 4TG013 | Paul International Research Fund | 552200 | Realized Gain & Loss on Investment | (1,822.20) | (2,138.11) | (2,138.11) |
| 4TG017 | Foundation Endowment Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TG017 | Foundation Endowment Fund | 552100 | Market Apprec on Investments | 9,392.67 | 17,566.96 | 17,566.96 |
| 4TG017 | Foundation Endowment Fund | 552200 | Realized Gain & Loss on Investment | (5,227.92) | (6,134.27) | (6,134.27) |
| 4TG018 | Herman & Lily Kurtz Endowed | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |

4F - UNH Foundation

2018 YTD Activity

2017 YTD Activity

2017 Final Activity

D - Other Changes in Net Position

D30GNLSS - Endowment return, net of amount used for operations - affiliated entities

| | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---------|--------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| 4TG018 | Herman & Lily Kurtz Endowed | 552100 | Market Apprec on Investments | 9,801.11 | 18,330.83 | 18,330.83 |
| 4TG018 | Herman & Lily Kurtz Endowed | 552200 | Realized Gain & Loss on Investment | (5,455.25) | (6,401.01) | (6,401.01) |
| 4TG019 | Robert Warren Perkins Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TG019 | Robert Warren Perkins Fund | 552100 | Market Apprec on Investments | 15,313.21 | 28,635.70 | 28,635.70 |
| 4TG019 | Robert Warren Perkins Fund | 552200 | Realized Gain & Loss on Investment | (8,523.26) | (10,000.92) | (10,000.92) |
| 4TG020 | Noonan International Research Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TG020 | Noonan International Research Fund | 552100 | Market Apprec on Investments | 37,972.55 | 71,019.38 | 71,019.38 |
| 4TG020 | Noonan International Research Fund | 552200 | Realized Gain & Loss on Investment | (21,135.34) | (24,799.53) | (24,799.53) |
| 4TG021 | Edward & Diane Federman End Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TG021 | Edward & Diane Federman End Fund | 552100 | Market Apprec on Investments | 67,359.16 | 125,117.50 | 125,117.50 |
| 4TG021 | Edward & Diane Federman End Fund | 552200 | Realized Gain & Loss on Investment | (37,491.79) | (43,991.66) | (43,991.66) |
| 4TG022 | Jean A. Woodworth Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TG022 | Jean A. Woodworth Fund | 552100 | Market Apprec on Investments | 18,712.66 | 34,997.96 | 34,997.96 |
| 4TG022 | Jean A. Woodworth Fund | 552200 | Realized Gain & Loss on Investment | (10,415.38) | (12,221.07) | (12,221.07) |
| 4TG023 | William Spaulding Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TG023 | William Spaulding Endowed Fund | 552100 | Market Apprec on Investments | 6,906.14 | 12,916.46 | 12,916.46 |
| 4TG023 | William Spaulding Endowed Fund | 552200 | Realized Gain & Loss on Investment | (3,843.93) | (4,510.35) | (4,510.35) |
| 4TG024 | Winch Endowed Fund-Alumni Assoc | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TG024 | Winch Endowed Fund-Alumni Assoc | 552100 | Market Apprec on Investments | 3,151.53 | 5,894.27 | 5,894.27 |
| 4TG024 | Winch Endowed Fund-Alumni Assoc | 552200 | Realized Gain & Loss on Investment | (1,754.13) | (2,058.24) | (2,058.24) |
| 4TG025 | Yakovakis Family Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TG025 | Yakovakis Family Fund | 552100 | Market Apprec on Investments | 4,182.53 | 6,964.60 | 6,964.60 |
| 4TG025 | Yakovakis Family Fund | 552200 | Realized Gain & Loss on Investment | (2,225.13) | (2,491.56) | (2,491.56) |
| 4TG026 | David Ellsworth Davis NH Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TG026 | David Ellsworth Davis NH Scholarship | 552100 | Market Apprec on Investments | 3,309.69 | 6,190.07 | 6,190.07 |
| 4TG026 | David Ellsworth Davis NH Scholarship | 552200 | Realized Gain & Loss on Investment | (1,842.16) | (2,161.53) | (2,161.53) |
| 4TG027 | RGSCP Fund for St. Anselm College | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TG027 | RGSCP Fund for St. Anselm College | 552100 | Market Apprec on Investments | 132,534.13 | 247,876.16 | 247,876.16 |
| 4TG027 | RGSCP Fund for St. Anselm College | 552200 | Realized Gain & Loss on Investment | (73,767.87) | (86,556.83) | (86,556.83) |
| 4TG029 | Dana Hamel Suspense Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TG029 | Dana Hamel Suspense Endowment | 552100 | Market Apprec on Investments | 0.00 | 39,840.60 | 39,840.60 |
| 4TG029 | Dana Hamel Suspense Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | (15,717.66) | (15,717.66) |
| 4TGPAAY | UNHF Endowment Distributions | 552200 | Realized Gain & Loss on Investment | 9,085,547.74 | 9,556,263.41 | 9,556,263.41 |
| 4TJ001 | Donald F Harley Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TJ001 | Donald F Harley Scholarship Fund | 552100 | Market Apprec on Investments | 9,658.54 | 18,021.92 | 18,021.92 |
| 4TJ001 | Donald F Harley Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (5,386.65) | (6,293.14) | (6,293.14) |
| 4TL001 | Edmund Miller Library Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TL001 | Edmund Miller Library Fund | 552100 | Market Apprec on Investments | 20,019.20 | 37,441.55 | 37,441.55 |
| 4TL001 | Edmund Miller Library Fund | 552200 | Realized Gain & Loss on Investment | (11,142.59) | (13,074.36) | (13,074.36) |
| 4TL002 | Class of '47 Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TL002 | Class of '47 Endowed Fund | 552100 | Market Apprec on Investments | 8,703.47 | 14,288.80 | 14,288.80 |
| 4TL002 | Class of '47 Endowed Fund | 552200 | Realized Gain & Loss on Investment | (4,888.51) | (4,989.56) | (4,989.56) |
| 4TL003 | Class of 1955 Dimond Library Endow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TL003 | Class of 1955 Dimond Library Endow | 552100 | Market Apprec on Investments | 8,318.33 | 15,511.91 | 15,511.91 |
| 4TL003 | Class of 1955 Dimond Library Endow | 552200 | Realized Gain & Loss on Investment | (4,633.81) | (5,416.81) | (5,416.81) |
| 4TL004 | E Ruth Buxton Stephenson Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TL004 | E Ruth Buxton Stephenson Fund | 552100 | Market Apprec on Investments | 1,277.61 | 2,329.68 | 2,329.68 |
| 4TL004 | E Ruth Buxton Stephenson Fund | 552200 | Realized Gain & Loss on Investment | (729.34) | (819.54) | (819.54) |
| 4TL005 | Charlotte K. Anderson Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TL005 | Charlotte K. Anderson Endowment | 552100 | Market Apprec on Investments | 1,889.13 | 3,533.21 | 3,533.21 |
| 4TL005 | Charlotte K. Anderson Endowment | 552200 | Realized Gain & Loss on Investment | (1,051.48) | (1,233.77) | (1,233.77) |
| 4TL006 | Collins Fund for Digital Collection | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TL006 | Collins Fund for Digital Collection | 552100 | Market Apprec on Investments | 5,188.77 | 9,704.44 | 9,704.44 |
| 4TL006 | Collins Fund for Digital Collection | 552200 | Realized Gain & Loss on Investment | (2,888.04) | (3,388.74) | (3,388.74) |
| 4TL007 | Prescott Family Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TL007 | Prescott Family Fund | 552100 | Market Apprec on Investments | 2,194.54 | 4,104.39 | 4,104.39 |
| 4TL007 | Prescott Family Fund | 552200 | Realized Gain & Loss on Investment | (1,221.47) | (1,433.23) | (1,433.23) |
| 4TL008 | Dunleavy Fund / Special Collections | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TL008 | Dunleavy Fund / Special Collections | 552100 | Market Apprec on Investments | 6,492.49 | 12,142.80 | 12,142.80 |
| 4TL008 | Dunleavy Fund / Special Collections | 552200 | Realized Gain & Loss on Investment | (3,613.69) | (4,240.19) | (4,240.19) |
| 4TL009 | Hood '56 & '59 Endowed Fnd-Library | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TL009 | Hood '56 & '59 Endowed Fnd-Library | 552100 | Market Apprec on Investments | 4,269.24 | 7,585.29 | 7,585.29 |
| 4TL009 | Hood '56 & '59 Endowed Fnd-Library | 552200 | Realized Gain & Loss on Investment | (2,409.46) | (2,678.37) | (2,678.37) |
| 4TL010 | Murray Library Collections Endowmen | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TL010 | Murray Library Collections Endowmen | 552100 | Market Apprec on Investments | 3,500.48 | 6,372.97 | 6,372.97 |

| 4F - UNH Foundation | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|--------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| D - Other Changes in Net Position | | | | | | |
| D30GNLSS - Endowment return, net of amount used for operations - affiliated entities | | | | | | |
| 4TL010 | Murray Library Collections Endowmen | 552200 | Realized Gain & Loss on Investment | (2,003.66) | (2,240.47) | (2,240.47) |
| 4TL012 | Cohen Fund for Collection Developmnt | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TL012 | Cohen Fund for Collection Developmnt | 552100 | Market Apprec on Investments | 9,876.41 | 18,471.68 | 18,471.68 |
| 4TL012 | Cohen Fund for Collection Developmnt | 552200 | Realized Gain & Loss on Investment | (5,497.16) | (6,450.20) | (6,450.20) |
| 4TL013 | Proper Fund for Special Collections | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TL013 | Proper Fund for Special Collections | 552100 | Market Apprec on Investments | 8,930.49 | 16,702.52 | 16,702.52 |
| 4TL013 | Proper Fund for Special Collections | 552200 | Realized Gain & Loss on Investment | (4,970.67) | (5,832.42) | (5,832.42) |
| 4TL015 | Thomas A & Sally Zyla Addison Fund | 552100 | Market Apprec on Investments | 88,348.39 | 20,208.09 | 20,208.09 |
| 4TL015 | Thomas A & Sally Zyla Addison Fund | 552200 | Realized Gain & Loss on Investment | (55,728.99) | (13,369.84) | (13,369.84) |
| 4TM001 | James Diamantis Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TM001 | James Diamantis Scholarship Fund | 552100 | Market Apprec on Investments | 833.67 | 961.43 | 961.43 |
| 4TM001 | James Diamantis Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (646.31) | (395.91) | (395.91) |
| 4TR001 | Doris Child Reney Armbrust Fun | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TR001 | Doris Child Reney Armbrust Fun | 552100 | Market Apprec on Investments | 2,550.29 | 4,769.79 | 4,769.79 |
| 4TR001 | Doris Child Reney Armbrust Fun | 552200 | Realized Gain & Loss on Investment | (1,419.48) | (1,665.58) | (1,665.58) |
| 4TR002 | Hubbard Marine Program Endowed | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TR002 | Hubbard Marine Program Endowed | 552100 | Market Apprec on Investments | 659,591.72 | 1,272,649.29 | 1,272,649.29 |
| 4TR002 | Hubbard Marine Program Endowed | 552200 | Realized Gain & Loss on Investment | (408,591.69) | (444,401.31) | (444,401.31) |
| 4TR003 | Marine Program Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TR003 | Marine Program Endowment | 552100 | Market Apprec on Investments | 1,252.56 | 2,342.63 | 2,342.63 |
| 4TR003 | Marine Program Endowment | 552200 | Realized Gain & Loss on Investment | (697.17) | (818.03) | (818.03) |
| 4TR004 | Dr. Marjorie A. Parsons Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TR004 | Dr. Marjorie A. Parsons Fund | 552100 | Market Apprec on Investments | 2,434.77 | 4,553.69 | 4,553.69 |
| 4TR004 | Dr. Marjorie A. Parsons Fund | 552200 | Realized Gain & Loss on Investment | (1,355.18) | (1,590.13) | (1,590.13) |
| 4TR005 | Jean + Carmen Ragonese Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TR005 | Jean + Carmen Ragonese Fund | 552100 | Market Apprec on Investments | 2,753.29 | 5,150.89 | 5,150.89 |
| 4TR005 | Jean + Carmen Ragonese Fund | 552200 | Realized Gain & Loss on Investment | (1,532.47) | (1,798.15) | (1,798.15) |
| 4TR006 | Shoals Marine Lab Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TR006 | Shoals Marine Lab Endowment | 552100 | Market Apprec on Investments | 12,017.37 | 22,475.88 | 22,475.88 |
| 4TR006 | Shoals Marine Lab Endowment | 552200 | Realized Gain & Loss on Investment | (6,688.81) | (7,848.43) | (7,848.43) |
| 4TR007 | John & Katharyn Williams Scholarshi | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TR007 | John & Katharyn Williams Scholarshi | 552100 | Market Apprec on Investments | 2,283.91 | 4,271.55 | 4,271.55 |
| 4TR007 | John & Katharyn Williams Scholarshi | 552200 | Realized Gain & Loss on Investment | (1,271.21) | (1,491.60) | (1,491.60) |
| 4TR008 | Robert & Doris Tuttle Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TR008 | Robert & Doris Tuttle Endowed Fund | 552100 | Market Apprec on Investments | 43,565.64 | 81,479.99 | 81,479.99 |
| 4TR008 | Robert & Doris Tuttle Endowed Fund | 552200 | Realized Gain & Loss on Investment | (24,248.43) | (28,452.32) | (28,452.32) |
| 4TR011 | Anderson Family Fund-Marine Progrm | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TR011 | Anderson Family Fund-Marine Progrm | 552100 | Market Apprec on Investments | 1,488.57 | 2,784.03 | 2,784.03 |
| 4TR011 | Anderson Family Fund-Marine Progrm | 552200 | Realized Gain & Loss on Investment | (828.53) | (972.17) | (972.17) |
| 4TR012 | Chase '58-Excellence in Marine Scie | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TR012 | Chase '58-Excellence in Marine Scie | 552100 | Market Apprec on Investments | 3,093.70 | 5,786.09 | 5,786.09 |
| 4TR012 | Chase '58-Excellence in Marine Scie | 552200 | Realized Gain & Loss on Investment | (1,721.94) | (2,020.47) | (2,020.47) |
| 4TR013 | Maurice Prize For Innovation | 552100 | Market Apprec on Investments | 17,626.13 | 9,274.39 | 9,274.39 |
| 4TR013 | Maurice Prize For Innovation | 552200 | Realized Gain & Loss on Investment | (5,169.09) | (5,752.10) | (5,752.10) |
| 4TS001 | Bellevance Hockey Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS001 | Bellevance Hockey Scholarship | 552100 | Market Apprec on Investments | 9,754.54 | 18,243.72 | 18,243.72 |
| 4TS001 | Bellevance Hockey Scholarship | 552200 | Realized Gain & Loss on Investment | (5,429.33) | (6,370.60) | (6,370.60) |
| 4TS002 | Bellevance Football Scholarshi | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS002 | Bellevance Football Scholarshi | 552100 | Market Apprec on Investments | 9,755.90 | 18,246.26 | 18,246.26 |
| 4TS002 | Bellevance Football Scholarshi | 552200 | Realized Gain & Loss on Investment | (5,430.09) | (6,371.49) | (6,371.49) |
| 4TS003 | Kenneth & Mary Grant Scholarsh | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS003 | Kenneth & Mary Grant Scholarsh | 552100 | Market Apprec on Investments | 3,403.73 | 6,365.95 | 6,365.95 |
| 4TS003 | Kenneth & Mary Grant Scholarsh | 552200 | Realized Gain & Loss on Investment | (1,894.50) | (2,222.95) | (2,222.95) |
| 4TS004 | Reginald F. Atkins Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS004 | Reginald F. Atkins Scholarship | 552100 | Market Apprec on Investments | 326,268.79 | 610,607.47 | 610,607.47 |
| 4TS004 | Reginald F. Atkins Scholarship | 552200 | Realized Gain & Loss on Investment | (181,599.67) | (213,083.11) | (213,083.11) |
| 4TS005 | Jane Blalock Athletic Scholar | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS005 | Jane Blalock Athletic Scholar | 552100 | Market Apprec on Investments | 2,659.96 | 4,974.86 | 4,974.86 |
| 4TS005 | Jane Blalock Athletic Scholar | 552200 | Realized Gain & Loss on Investment | (1,480.52) | (1,737.19) | (1,737.19) |
| 4TS006 | K Beckingham Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS006 | K Beckingham Scholarship Fund | 552100 | Market Apprec on Investments | 7,345.09 | 13,737.36 | 13,737.36 |
| 4TS006 | K Beckingham Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (4,088.24) | (4,797.01) | (4,797.01) |
| 4TS007 | Dickson Scholarship & Spirit Award | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS007 | Dickson Scholarship & Spirit Award | 552100 | Market Apprec on Investments | 8,957.54 | 16,716.96 | 16,716.96 |
| 4TS007 | Dickson Scholarship & Spirit Award | 552200 | Realized Gain & Loss on Investment | (4,994.84) | (5,842.66) | (5,842.66) |

4F - UNH Foundation

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

D - Other Changes in Net Position

D30GNLSS - Endowment return, net of amount used for operations - affiliated entities

| Account | Description | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---------|-------------------------------------|-------------------|------------------------------------|---------------------|
| 4TS008 | UNH Ski Team Alpine Scholarship | 552 | Gain (Loss) on Investments | 0.00 |
| | | | | 0.00 |
| 4TS008 | UNH Ski Team Alpine Scholarship | 552100 | Market Apprec on Investments | 2,113.65 |
| | | | | 3,946.62 |
| 4TS008 | UNH Ski Team Alpine Scholarship | 552200 | Realized Gain & Loss on Investment | (1,259.84) |
| | | | | (1,296.51) |
| 4TS009 | Fish 58 Football Scholarship | 552 | Gain (Loss) on Investments | 0.00 |
| | | | | 0.00 |
| 4TS009 | Fish 58 Football Scholarship | 552100 | Market Apprec on Investments | 6,453.63 |
| | | | | 12,070.10 |
| 4TS009 | Fish 58 Football Scholarship | 552200 | Realized Gain & Loss on Investment | (3,592.06) |
| | | | | (4,214.81) |
| 4TS010 | Kelly Quinn Gode Fund for Crew | 552 | Gain (Loss) on Investments | 0.00 |
| | | | | 0.00 |
| 4TS010 | Kelly Quinn Gode Fund for Crew | 552100 | Market Apprec on Investments | 1,482.71 |
| | | | | 2,773.08 |
| 4TS010 | Kelly Quinn Gode Fund for Crew | 552200 | Realized Gain & Loss on Investment | (825.27) |
| | | | | (968.34) |
| 4TS011 | Robert E. Houston Sr. Fund | 552 | Gain (Loss) on Investments | 0.00 |
| | | | | 0.00 |
| 4TS011 | Robert E. Houston Sr. Fund | 552100 | Market Apprec on Investments | 9,056.88 |
| | | | | 16,263.01 |
| 4TS011 | Robert E. Houston Sr. Fund | 552200 | Realized Gain & Loss on Investment | (4,954.12) |
| | | | | (5,384.20) |
| 4TS012 | Red Hayes Memorial Scholarship | 552 | Gain (Loss) on Investments | 0.00 |
| | | | | 0.00 |
| 4TS012 | Red Hayes Memorial Scholarship | 552100 | Market Apprec on Investments | 8,587.86 |
| | | | | 16,057.44 |
| 4TS012 | Red Hayes Memorial Scholarship | 552200 | Realized Gain & Loss on Investment | (4,781.78) |
| | | | | (5,607.16) |
| 4TS013 | William Holleman Football Sch | 552 | Gain (Loss) on Investments | 0.00 |
| | | | | 0.00 |
| 4TS013 | William Holleman Football Sch | 552100 | Market Apprec on Investments | 6,278.50 |
| | | | | 11,742.56 |
| 4TS013 | William Holleman Football Sch | 552200 | Realized Gain & Loss on Investment | (3,494.58) |
| | | | | (4,100.43) |
| 4TS014 | Gordon K Hill Endowment | 552 | Gain (Loss) on Investments | 0.00 |
| | | | | 0.00 |
| 4TS014 | Gordon K Hill Endowment | 552100 | Market Apprec on Investments | 2,386.09 |
| | | | | 4,462.66 |
| 4TS014 | Gordon K Hill Endowment | 552200 | Realized Gain & Loss on Investment | (1,328.09) |
| | | | | (1,558.33) |
| 4TS015 | Paul Hobbs Endowed Scholarship | 552 | Gain (Loss) on Investments | 0.00 |
| | | | | 0.00 |
| 4TS015 | Paul Hobbs Endowed Scholarship | 552100 | Market Apprec on Investments | 1,722.73 |
| | | | | 3,221.98 |
| 4TS015 | Paul Hobbs Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | (958.86) |
| | | | | (1,125.10) |
| 4TS016 | Dorothy Hobbs Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 |
| | | | | 0.00 |
| 4TS016 | Dorothy Hobbs Endowed Fund | 552100 | Market Apprec on Investments | 1,771.46 |
| | | | | 3,232.85 |
| 4TS016 | Dorothy Hobbs Endowed Fund | 552200 | Realized Gain & Loss on Investment | (981.70) |
| | | | | (1,134.74) |
| 4TS017 | Robert A. Kullen Memorial Fund | 552 | Gain (Loss) on Investments | 0.00 |
| | | | | 0.00 |
| 4TS017 | Robert A. Kullen Memorial Fund | 552100 | Market Apprec on Investments | 2,331.84 |
| | | | | 4,361.18 |
| 4TS017 | Robert A. Kullen Memorial Fund | 552200 | Realized Gain & Loss on Investment | (1,297.89) |
| | | | | (1,522.90) |
| 4TS018 | Bill Knight Endowed Scholarship Fun | 552 | Gain (Loss) on Investments | 0.00 |
| | | | | 0.00 |
| 4TS018 | Bill Knight Endowed Scholarship Fun | 552100 | Market Apprec on Investments | 4,014.78 |
| | | | | 7,472.61 |
| 4TS018 | Bill Knight Endowed Scholarship Fun | 552200 | Realized Gain & Loss on Investment | (2,243.72) |
| | | | | (2,614.59) |
| 4TS019 | Howard Donald Penley Fund | 552 | Gain (Loss) on Investments | 0.00 |
| | | | | 0.00 |
| 4TS019 | Howard Donald Penley Fund | 552100 | Market Apprec on Investments | 4,712.80 |
| | | | | 8,814.26 |
| 4TS019 | Howard Donald Penley Fund | 552200 | Realized Gain & Loss on Investment | (2,623.12) |
| | | | | (3,077.89) |
| 4TS020 | Sullivan Football Scholarship | 552 | Gain (Loss) on Investments | 0.00 |
| | | | | 0.00 |
| 4TS020 | Sullivan Football Scholarship | 552100 | Market Apprec on Investments | 1,878.16 |
| | | | | 3,512.69 |
| 4TS020 | Sullivan Football Scholarship | 552200 | Realized Gain & Loss on Investment | (1,045.38) |
| | | | | (1,226.61) |
| 4TS021 | Guy Smith Memorial Scholarship | 552 | Gain (Loss) on Investments | 0.00 |
| | | | | 0.00 |
| 4TS021 | Guy Smith Memorial Scholarship | 552100 | Market Apprec on Investments | 6,580.87 |
| | | | | 12,203.71 |
| 4TS021 | Guy Smith Memorial Scholarship | 552200 | Realized Gain & Loss on Investment | (3,632.46) |
| | | | | (4,259.22) |
| 4TS022 | Robert Towse Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 |
| | | | | 0.00 |
| 4TS022 | Robert Towse Scholarship Fund | 552100 | Market Apprec on Investments | 10,460.10 |
| | | | | 19,612.18 |
| 4TS022 | Robert Towse Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (5,822.04) |
| | | | | (6,831.40) |
| 4TS023 | '98-'99 Men's Hockey Champions End | 552 | Gain (Loss) on Investments | 0.00 |
| | | | | 0.00 |
| 4TS023 | '98-'99 Men's Hockey Champions End | 552100 | Market Apprec on Investments | 8,724.45 |
| | | | | 16,317.21 |
| 4TS023 | '98-'99 Men's Hockey Champions End | 552200 | Realized Gain & Loss on Investment | (4,855.99) |
| | | | | (5,697.87) |
| 4TS024 | Bill Hinman Endowed Scholarship | 552 | Gain (Loss) on Investments | 0.00 |
| | | | | 0.00 |
| 4TS024 | Bill Hinman Endowed Scholarship | 552100 | Market Apprec on Investments | 3,744.88 |
| | | | | 7,003.95 |
| 4TS024 | Bill Hinman Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | (2,084.38) |
| | | | | (2,445.74) |
| 4TS026 | Dutch Knox Football Scholarshi | 552 | Gain (Loss) on Investments | 0.00 |
| | | | | 0.00 |
| 4TS026 | Dutch Knox Football Scholarshi | 552100 | Market Apprec on Investments | 114,950.82 |
| | | | | 214,990.45 |
| 4TS026 | Dutch Knox Football Scholarshi | 552200 | Realized Gain & Loss on Investment | (63,981.08) |
| | | | | (75,073.34) |
| 4TS027 | Dutch Knox Football Program | 552 | Gain (Loss) on Investments | 0.00 |
| | | | | 0.00 |
| 4TS027 | Dutch Knox Football Program | 552100 | Market Apprec on Investments | 53,976.69 |
| | | | | 100,951.62 |
| 4TS027 | Dutch Knox Football Program | 552200 | Realized Gain & Loss on Investment | (30,043.17) |
| | | | | (35,251.68) |
| 4TS028 | James & Elsa Callahan Schlrshp | 552 | Gain (Loss) on Investments | 0.00 |
| | | | | 0.00 |
| 4TS028 | James & Elsa Callahan Schlrshp | 552100 | Market Apprec on Investments | 7,066.85 |
| | | | | 13,217.01 |
| 4TS028 | James & Elsa Callahan Schlrshp | 552200 | Realized Gain & Loss on Investment | (3,933.38) |
| | | | | (4,615.30) |
| 4TS029 | Joyce Hiller Athletic Scholarship | 552 | Gain (Loss) on Investments | 0.00 |
| | | | | 0.00 |
| 4TS029 | Joyce Hiller Athletic Scholarship | 552100 | Market Apprec on Investments | 2,545.13 |
| | | | | 4,579.84 |
| 4TS029 | Joyce Hiller Athletic Scholarship | 552200 | Realized Gain & Loss on Investment | (1,425.99) |
| | | | | (1,608.27) |
| 4TS031 | Timothy & Edwin Dugal Hockey Schol | 552 | Gain (Loss) on Investments | 0.00 |
| | | | | 0.00 |
| 4TS031 | Timothy & Edwin Dugal Hockey Schol | 552100 | Market Apprec on Investments | 2,500.72 |
| | | | | 4,677.03 |

| 4F - UNH Foundation | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| D - Other Changes in Net Position | | | | | | |
| D30GNLSS - Endowment return, net of amount used for operations - affiliated entities | | | | | | |
| 4TS031 | Timothy & Edwin Dugal Hockey Schol | 552200 | Realized Gain & Loss on Investment | (1,391.89) | (1,633.19) | (1,633.19) |
| 4TS032 | Robert Conrad Football Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS032 | Robert Conrad Football Scholarship | 552100 | Market Apprec on Investments | 5,186.05 | 9,699.37 | 9,699.37 |
| 4TS032 | Robert Conrad Football Scholarship | 552200 | Realized Gain & Loss on Investment | (2,886.53) | (3,386.96) | (3,386.96) |
| 4TS033 | Tina True Memorial Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS033 | Tina True Memorial Fund | 552100 | Market Apprec on Investments | 2,828.92 | 5,197.05 | 5,197.05 |
| 4TS033 | Tina True Memorial Fund | 552200 | Realized Gain & Loss on Investment | (1,566.30) | (1,826.61) | (1,826.61) |
| 4TS034 | Endowed Fund for Football | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS034 | Endowed Fund for Football | 552100 | Market Apprec on Investments | 1,916.75 | 3,584.85 | 3,584.85 |
| 4TS034 | Endowed Fund for Football | 552200 | Realized Gain & Loss on Investment | (1,066.85) | (1,251.81) | (1,251.81) |
| 4TS035 | Herbert Gold Athletic Scholarship F | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS035 | Herbert Gold Athletic Scholarship F | 552100 | Market Apprec on Investments | 1,900.31 | 3,554.13 | 3,554.13 |
| 4TS035 | Herbert Gold Athletic Scholarship F | 552200 | Realized Gain & Loss on Investment | (1,057.70) | (1,241.08) | (1,241.08) |
| 4TS036 | Pizzano Football Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS036 | Pizzano Football Scholarship Fund | 552100 | Market Apprec on Investments | 42,757.02 | 63,379.06 | 63,379.06 |
| 4TS036 | Pizzano Football Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (17,711.92) | (20,176.19) | (20,176.19) |
| 4TS037 | Francis McGrail Endowed Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS037 | Francis McGrail Endowed Scholarship | 552100 | Market Apprec on Investments | 729.96 | 1,365.22 | 1,365.22 |
| 4TS037 | Francis McGrail Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | (406.29) | (476.73) | (476.73) |
| 4TS038 | David Sheen Endowed Hockey Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS038 | David Sheen Endowed Hockey Schol | 552100 | Market Apprec on Investments | 3,266.38 | 5,963.97 | 5,963.97 |
| 4TS038 | David Sheen Endowed Hockey Schol | 552200 | Realized Gain & Loss on Investment | (1,846.98) | (2,094.19) | (2,094.19) |
| 4TS039 | Chief Boston Football Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS039 | Chief Boston Football Scholarship | 552100 | Market Apprec on Investments | 3,875.84 | 7,142.74 | 7,142.74 |
| 4TS039 | Chief Boston Football Scholarship | 552200 | Realized Gain & Loss on Investment | (2,157.60) | (2,494.20) | (2,494.20) |
| 4TS040 | Wohlfarth Football Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS040 | Wohlfarth Football Scholarship | 552100 | Market Apprec on Investments | 1,890.80 | 3,519.94 | 3,519.94 |
| 4TS040 | Wohlfarth Football Scholarship | 552200 | Realized Gain & Loss on Investment | (1,052.41) | (1,234.86) | (1,234.86) |
| 4TS041 | McLaughlin '35 Hockey Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS041 | McLaughlin '35 Hockey Scholarship | 552100 | Market Apprec on Investments | 7,303.90 | 12,555.67 | 12,555.67 |
| 4TS041 | McLaughlin '35 Hockey Scholarship | 552200 | Realized Gain & Loss on Investment | (3,947.72) | (4,549.10) | (4,549.10) |
| 4TS042 | James Boulanger Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS042 | James Boulanger Endowed Fund | 552100 | Market Apprec on Investments | 3,386.73 | 6,243.86 | 6,243.86 |
| 4TS042 | James Boulanger Endowed Fund | 552200 | Realized Gain & Loss on Investment | (1,897.23) | (2,180.13) | (2,180.13) |
| 4TS043 | UNH Ski Team Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS043 | UNH Ski Team Endowment | 552100 | Market Apprec on Investments | 58,084.27 | 114,231.34 | 114,231.34 |
| 4TS043 | UNH Ski Team Endowment | 552200 | Realized Gain & Loss on Investment | (32,321.91) | (37,915.61) | (37,915.61) |
| 4TS044 | Robert Trouville '59 Athletic Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS044 | Robert Trouville '59 Athletic Schol | 552100 | Market Apprec on Investments | 6,996.53 | 12,631.09 | 12,631.09 |
| 4TS044 | Robert Trouville '59 Athletic Schol | 552200 | Realized Gain & Loss on Investment | (3,959.46) | (4,425.44) | (4,425.44) |
| 4TS045 | Chandler & Ann Sanborn Football Sch | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS045 | Chandler & Ann Sanborn Football Sch | 552100 | Market Apprec on Investments | 4,674.12 | 8,434.30 | 8,434.30 |
| 4TS045 | Chandler & Ann Sanborn Football Sch | 552200 | Realized Gain & Loss on Investment | (2,692.74) | (2,978.35) | (2,978.35) |
| 4TS046 | First 500 UNH Football Athletic Fun | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS046 | First 500 UNH Football Athletic Fun | 552100 | Market Apprec on Investments | 19,242.19 | 35,988.31 | 35,988.31 |
| 4TS046 | First 500 UNH Football Athletic Fun | 552200 | Realized Gain & Loss on Investment | (10,710.11) | (12,566.90) | (12,566.90) |
| 4TS047 | Winslow & June Macdonald Football S | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS047 | Winslow & June Macdonald Football S | 552100 | Market Apprec on Investments | 3,544.10 | 6,628.47 | 6,628.47 |
| 4TS047 | Winslow & June Macdonald Football S | 552200 | Realized Gain & Loss on Investment | (1,972.63) | (2,314.62) | (2,314.62) |
| 4TS048 | Coach Gerry Friel Basketball Schola | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS048 | Coach Gerry Friel Basketball Schola | 552100 | Market Apprec on Investments | 4,629.81 | 8,068.00 | 8,068.00 |
| 4TS048 | Coach Gerry Friel Basketball Schola | 552200 | Realized Gain & Loss on Investment | (2,557.29) | (2,869.55) | (2,869.55) |
| 4TS049 | Garron '84 Football Diversity Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS049 | Garron '84 Football Diversity Schol | 552100 | Market Apprec on Investments | 1,998.22 | 3,737.25 | 3,737.25 |
| 4TS049 | Garron '84 Football Diversity Schol | 552200 | Realized Gain & Loss on Investment | (1,112.20) | (1,305.02) | (1,305.02) |
| 4TS050 | Mike Frigard '60 Athletic Scholrshp | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS050 | Mike Frigard '60 Athletic Scholrshp | 552100 | Market Apprec on Investments | 2,055.72 | 3,679.32 | 3,679.32 |
| 4TS050 | Mike Frigard '60 Athletic Scholrshp | 552200 | Realized Gain & Loss on Investment | (1,122.30) | (1,301.34) | (1,301.34) |
| 4TS051 | Joan & Douglas Murphy Football Scho | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS051 | Joan & Douglas Murphy Football Scho | 552100 | Market Apprec on Investments | 6,946.88 | 11,812.14 | 11,812.14 |
| 4TS051 | Joan & Douglas Murphy Football Scho | 552200 | Realized Gain & Loss on Investment | (3,933.76) | (4,188.65) | (4,188.65) |
| 4TS052 | Tim Churchard '65 Athletic Scholrsh | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS052 | Tim Churchard '65 Athletic Scholrsh | 552100 | Market Apprec on Investments | 1,808.17 | 3,354.20 | 3,354.20 |
| 4TS052 | Tim Churchard '65 Athletic Scholrsh | 552200 | Realized Gain & Loss on Investment | (1,013.76) | (1,171.27) | (1,171.27) |
| 4TS053 | Bertsch Family Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |

4F - UNH Foundation

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

D - Other Changes in Net Position

D30GNLSS - Endowment return, net of amount used for operations - affiliated entities

| Account Number | Description | Fund | Activity | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| 4TS053 | Bertsch Family Scholarship Fund | 552100 | Market Apprec on Investments | 8,166.06 | 12,198.58 | 12,198.58 |
| 4TS053 | Bertsch Family Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (4,351.51) | (4,537.33) | (4,537.33) |
| 4TS054 | Paul E. Berton Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS054 | Paul E. Berton Scholarship Fund | 552100 | Market Apprec on Investments | 3,389.54 | 6,339.39 | 6,339.39 |
| 4TS054 | Paul E. Berton Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (1,886.60) | (2,213.68) | (2,213.68) |
| 4TS055 | Donna Lynne '74 Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS055 | Donna Lynne '74 Scholarship Fund | 552100 | Market Apprec on Investments | 1,732.22 | 3,239.71 | 3,239.71 |
| 4TS055 | Donna Lynne '74 Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (964.14) | (1,131.29) | (1,131.29) |
| 4TS056 | William F. Degan Jr. Football Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS056 | William F. Degan Jr. Football Schol | 552100 | Market Apprec on Investments | 2,001.49 | 3,713.44 | 3,713.44 |
| 4TS056 | William F. Degan Jr. Football Schol | 552200 | Realized Gain & Loss on Investment | (1,119.33) | (1,298.76) | (1,298.76) |
| 4TS057 | Franklin Taylor '52 Athletic Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS057 | Franklin Taylor '52 Athletic Schol | 552100 | Market Apprec on Investments | 7,345.44 | 13,738.05 | 13,738.05 |
| 4TS057 | Franklin Taylor '52 Athletic Schol | 552200 | Realized Gain & Loss on Investment | (4,088.44) | (4,797.25) | (4,797.25) |
| 4TS058 | Norris A. Browne '55 Football Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS058 | Norris A. Browne '55 Football Schol | 552100 | Market Apprec on Investments | 3,006.94 | 5,537.63 | 5,537.63 |
| 4TS058 | Norris A. Browne '55 Football Schol | 552200 | Realized Gain & Loss on Investment | (1,673.65) | (1,963.80) | (1,963.80) |
| 4TS059 | UNH Wildcat Hockey Alumni Scholarsh | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS059 | UNH Wildcat Hockey Alumni Scholarsh | 552100 | Market Apprec on Investments | 4,485.61 | 8,299.61 | 8,299.61 |
| 4TS059 | UNH Wildcat Hockey Alumni Scholarsh | 552200 | Realized Gain & Loss on Investment | (2,524.01) | (2,907.22) | (2,907.22) |
| 4TS060 | Wildcat Fan Gratitude Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS060 | Wildcat Fan Gratitude Fund | 552100 | Market Apprec on Investments | 3,502.69 | 6,581.25 | 6,581.25 |
| 4TS060 | Wildcat Fan Gratitude Fund | 552200 | Realized Gain & Loss on Investment | (1,949.58) | (2,287.57) | (2,287.57) |
| 4TS061 | UNH Nordic Ski Team Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS061 | UNH Nordic Ski Team Scholarship | 552100 | Market Apprec on Investments | 3,195.86 | 6,568.51 | 6,568.51 |
| 4TS061 | UNH Nordic Ski Team Scholarship | 552200 | Realized Gain & Loss on Investment | (1,778.80) | (2,087.18) | (2,087.18) |
| 4TS062 | John & Catherine Goegel Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS062 | John & Catherine Goegel Scholarship | 552100 | Market Apprec on Investments | 5,841.97 | 10,081.89 | 10,081.89 |
| 4TS062 | John & Catherine Goegel Scholarship | 552200 | Realized Gain & Loss on Investment | (3,181.06) | (3,540.43) | (3,540.43) |
| 4TS063 | Jim & Julie Hatch Basketball Schol. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS063 | Jim & Julie Hatch Basketball Schol. | 552100 | Market Apprec on Investments | 2,273.51 | 4,183.65 | 4,183.65 |
| 4TS063 | Jim & Julie Hatch Basketball Schol. | 552200 | Realized Gain & Loss on Investment | (1,283.65) | (1,469.95) | (1,469.95) |
| 4TS064 | Forkey-Lundolm Athletic Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS064 | Forkey-Lundolm Athletic Scholarship | 552100 | Market Apprec on Investments | 238.77 | 446.54 | 446.54 |
| 4TS064 | Forkey-Lundolm Athletic Scholarship | 552200 | Realized Gain & Loss on Investment | (132.90) | (155.93) | (155.93) |
| 4TS065 | David M. Paul Family Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS065 | David M. Paul Family Scholarship | 552100 | Market Apprec on Investments | 3,612.45 | 6,756.29 | 6,756.29 |
| 4TS065 | David M. Paul Family Scholarship | 552200 | Realized Gain & Loss on Investment | (2,010.67) | (2,359.25) | (2,359.25) |
| 4TS067 | Barbara B. Peyser '50 Athletic Scho | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS067 | Barbara B. Peyser '50 Athletic Scho | 552100 | Market Apprec on Investments | 17,441.64 | 32,602.52 | 32,602.52 |
| 4TS067 | Barbara B. Peyser '50 Athletic Scho | 552200 | Realized Gain & Loss on Investment | (9,705.39) | (11,384.82) | (11,384.82) |
| 4TS068 | UNH Women's Lacrosse Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS068 | UNH Women's Lacrosse Scholarship | 552100 | Market Apprec on Investments | 7,323.56 | 13,697.12 | 13,697.12 |
| 4TS068 | UNH Women's Lacrosse Scholarship | 552200 | Realized Gain & Loss on Investment | (4,076.26) | (4,782.95) | (4,782.95) |
| 4TS069 | John Smith'50 Endowed Fund - Hockey | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS069 | John Smith'50 Endowed Fund - Hockey | 552100 | Market Apprec on Investments | 23,545.61 | 44,036.94 | 44,036.94 |
| 4TS069 | John Smith'50 Endowed Fund - Hockey | 552200 | Realized Gain & Loss on Investment | (13,105.38) | (15,377.43) | (15,377.43) |
| 4TS070 | Otis Family Athletic Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS070 | Otis Family Athletic Scholarship | 552100 | Market Apprec on Investments | 3,886.58 | 7,268.98 | 7,268.98 |
| 4TS070 | Otis Family Athletic Scholarship | 552200 | Realized Gain & Loss on Investment | (2,163.25) | (2,538.29) | (2,538.29) |
| 4TS072 | K & R Sandler Athletic Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS072 | K & R Sandler Athletic Scholarship | 552100 | Market Apprec on Investments | 2,720.27 | 4,738.73 | 4,738.73 |
| 4TS072 | K & R Sandler Athletic Scholarship | 552200 | Realized Gain & Loss on Investment | (1,679.53) | (1,607.12) | (1,607.12) |
| 4TS073 | Service Credit Union Wildcat Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS073 | Service Credit Union Wildcat Schol | 552100 | Market Apprec on Investments | 2,987.02 | 5,586.56 | 5,586.56 |
| 4TS073 | Service Credit Union Wildcat Schol | 552200 | Realized Gain & Loss on Investment | (1,662.56) | (1,950.79) | (1,950.79) |
| 4TS074 | Fitzgerald & Gross Academic Excell. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS074 | Fitzgerald & Gross Academic Excell. | 552100 | Market Apprec on Investments | 2,907.34 | 5,437.56 | 5,437.56 |
| 4TS074 | Fitzgerald & Gross Academic Excell. | 552200 | Realized Gain & Loss on Investment | (1,618.21) | (1,898.76) | (1,898.76) |
| 4TS075 | Matthew J. Witkos '89 Soccer Schol. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS075 | Matthew J. Witkos '89 Soccer Schol. | 552100 | Market Apprec on Investments | 2,056.50 | 3,846.24 | 3,846.24 |
| 4TS075 | Matthew J. Witkos '89 Soccer Schol. | 552200 | Realized Gain & Loss on Investment | (1,144.64) | (1,343.08) | (1,343.08) |
| 4TS076 | Beaulieu '75 Athletic Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS076 | Beaulieu '75 Athletic Scholarship | 552100 | Market Apprec on Investments | 1,851.81 | 2,697.31 | 2,697.31 |
| 4TS076 | Beaulieu '75 Athletic Scholarship | 552200 | Realized Gain & Loss on Investment | (924.39) | (983.79) | (983.79) |

4F - UNH Foundation

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

D - Other Changes in Net Position

D30GNLSS - Endowment return, net of amount used for operations - affiliated entities

| Account | Description | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---------|--------------------------------------|-------------------|------------------------------------|---------------------|
| 4TS077 | Robert S. Blood '78 Athletic Schol. | 552 | Gain (Loss) on Investments | 0.00 |
| 4TS077 | Robert S. Blood '78 Athletic Schol. | 552100 | Market Apprec on Investments | 0.00 |
| 4TS077 | Robert S. Blood '78 Athletic Schol. | 552200 | Realized Gain & Loss on Investment | 3,082.95 |
| 4TS078 | Saunders '49 Athletic Scholarship | 552 | Gain (Loss) on Investments | (1,163.35) |
| 4TS078 | Saunders '49 Athletic Scholarship | 552100 | Market Apprec on Investments | 0.00 |
| 4TS078 | Saunders '49 Athletic Scholarship | 552200 | Realized Gain & Loss on Investment | 6,537.12 |
| 4TS079 | UNH Swimming and Diving Endowment | 552 | Gain (Loss) on Investments | (2,002.20) |
| 4TS079 | UNH Swimming and Diving Endowment | 552100 | Market Apprec on Investments | 0.00 |
| 4TS079 | UNH Swimming and Diving Endowment | 552200 | Realized Gain & Loss on Investment | 5,390.09 |
| 4TS080 | Tom Smart '70 Athletic Scholarship | 552 | Gain (Loss) on Investments | (1,882.19) |
| 4TS080 | Tom Smart '70 Athletic Scholarship | 552100 | Market Apprec on Investments | 0.00 |
| 4TS080 | Tom Smart '70 Athletic Scholarship | 552200 | Realized Gain & Loss on Investment | 3,196.52 |
| 4TS083 | Bigglestone Women's Athletic Schol. | 552 | Gain (Loss) on Investments | (1,176.48) |
| 4TS083 | Bigglestone Women's Athletic Schol. | 552100 | Market Apprec on Investments | 0.00 |
| 4TS083 | Bigglestone Women's Athletic Schol. | 552200 | Realized Gain & Loss on Investment | 2,823.92 |
| 4TS085 | Bob Lamothe '60 Family Scholarship | 552 | Gain (Loss) on Investments | (986.09) |
| 4TS085 | Bob Lamothe '60 Family Scholarship | 552100 | Market Apprec on Investments | 0.00 |
| 4TS085 | Bob Lamothe '60 Family Scholarship | 552200 | Realized Gain & Loss on Investment | 265.42 |
| 4TS087 | Raymond Donnelly Jr Athletic Schol. | 552 | Gain (Loss) on Investments | (92.69) |
| 4TS087 | Raymond Donnelly Jr Athletic Schol. | 552100 | Market Apprec on Investments | 0.00 |
| 4TS087 | Raymond Donnelly Jr Athletic Schol. | 552200 | Realized Gain & Loss on Investment | 5,098.86 |
| 4TS088 | Cory L. Schwartz '82 Ski Team Endow | 552 | Gain (Loss) on Investments | (1,780.49) |
| 4TS088 | Cory L. Schwartz '82 Ski Team Endow | 552100 | Market Apprec on Investments | 0.00 |
| 4TS088 | Cory L. Schwartz '82 Ski Team Endow | 552200 | Realized Gain & Loss on Investment | 2,612.98 |
| 4TS090 | Stockbridge - Kast Scholarship Fund | 552 | Gain (Loss) on Investments | (953.57) |
| 4TS090 | Stockbridge - Kast Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 |
| 4TS090 | Stockbridge - Kast Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 1,649.70 |
| 4TS092 | Linda Hall '62 Women's Alpine Fund | 552 | Gain (Loss) on Investments | (576.06) |
| 4TS092 | Linda Hall '62 Women's Alpine Fund | 552100 | Market Apprec on Investments | 0.00 |
| 4TS092 | Linda Hall '62 Women's Alpine Fund | 552200 | Realized Gain & Loss on Investment | 11,392.83 |
| 4TS094 | Brownell Family Athletic Scholarship | 552 | Gain (Loss) on Investments | (2,685.28) |
| 4TS094 | Brownell Family Athletic Scholarship | 552100 | Market Apprec on Investments | 0.00 |
| 4TS094 | Brownell Family Athletic Scholarship | 552200 | Realized Gain & Loss on Investment | 4,042.96 |
| 4TS095 | Megan E. Scanlon '13 Athl Schlarshp | 552 | Gain (Loss) on Investments | (1,923.99) |
| 4TS095 | Megan E. Scanlon '13 Athl Schlarshp | 552100 | Market Apprec on Investments | 0.00 |
| 4TS095 | Megan E. Scanlon '13 Athl Schlarshp | 552200 | Realized Gain & Loss on Investment | 4,865.17 |
| 4TS099 | Skelley '52 Family Athletic Schol. | 552100 | Market Apprec on Investments | (1,707.91) |
| 4TS099 | Skelley '52 Family Athletic Schol. | 552200 | Realized Gain & Loss on Investment | 0.00 |
| 4TS100 | BGen Seay '68 Athletic Scholarship | 552100 | Market Apprec on Investments | 609.68 |
| 4TS100 | BGen Seay '68 Athletic Scholarship | 552200 | Realized Gain & Loss on Investment | (1,774.95) |
| 4TS101 | Clewend "Howie" Howard III Scholars | 552100 | Market Apprec on Investments | 1,137.31 |
| 4TS101 | Clewend "Howie" Howard III Scholars | 552200 | Realized Gain & Loss on Investment | 0.00 |
| 4TU001 | Tad Ackman & Robin Gorsky Schl | 552 | Gain (Loss) on Investments | 1,137.31 |
| 4TU001 | Tad Ackman & Robin Gorsky Schl | 552100 | Market Apprec on Investments | 1,277.85 |
| 4TU001 | Tad Ackman & Robin Gorsky Schl | 552200 | Realized Gain & Loss on Investment | 2,389.96 |
| 4TU002 | Joyce Hiller Kinesiology Scholarshi | 552 | Gain (Loss) on Investments | (834.55) |
| 4TU002 | Joyce Hiller Kinesiology Scholarshi | 552100 | Market Apprec on Investments | 0.00 |
| 4TU002 | Joyce Hiller Kinesiology Scholarshi | 552200 | Realized Gain & Loss on Investment | 3,248.27 |
| 4TU003 | Coe-Hall Fund | 552 | Gain (Loss) on Investments | (2,089.58) |
| 4TU003 | Coe-Hall Fund | 552100 | Market Apprec on Investments | 0.00 |
| 4TU003 | Coe-Hall Fund | 552200 | Realized Gain & Loss on Investment | 12,294.22 |
| 4TU004 | Mid-Atlantic Region Chapter Sc | 552 | Gain (Loss) on Investments | (7,561.87) |
| 4TU004 | Mid-Atlantic Region Chapter Sc | 552100 | Market Apprec on Investments | 0.00 |
| 4TU004 | Mid-Atlantic Region Chapter Sc | 552200 | Realized Gain & Loss on Investment | 2,799.62 |
| 4TU005 | Minigan Family Scholarship | 552 | Gain (Loss) on Investments | (1,820.98) |
| 4TU005 | Minigan Family Scholarship | 552100 | Market Apprec on Investments | 0.00 |
| 4TU005 | Minigan Family Scholarship | 552200 | Realized Gain & Loss on Investment | 1,567.37 |
| 4TU006 | James Trainor Memorial Scholarship | 552 | Gain (Loss) on Investments | 0.00 |
| 4TU006 | James Trainor Memorial Scholarship | 552100 | Market Apprec on Investments | 0.00 |
| 4TU006 | James Trainor Memorial Scholarship | 552200 | Realized Gain & Loss on Investment | 4,424.84 |
| 4TU007 | Pickett Family Scholarship Fund | 552 | Gain (Loss) on Investments | (2,483.36) |
| 4TU007 | Pickett Family Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 |
| 4TU007 | Pickett Family Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 40,068.00 |
| 4TU008 | Class of 1958 Endowed Scholarship | 552 | Gain (Loss) on Investments | (22,301.66) |
| 4TU008 | Class of 1958 Endowed Scholarship | 552100 | Market Apprec on Investments | 0.00 |
| 4TU008 | Class of 1958 Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | 6,043.37 |

| 4F - UNH Foundation | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|--------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| D - Other Changes in Net Position | | | | | | |
| D30GNLSS - Endowment return, net of amount used for operations - affiliated entities | | | | | | |
| 4TU008 | Class of 1958 Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | (3,442.55) | (3,887.68) | (3,887.68) |
| 4TU009 | Roger Bougie '56 Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU009 | Roger Bougie '56 Scholarship Fund | 552100 | Market Apprec on Investments | 10,631.95 | 20,254.07 | 20,254.07 |
| 4TU009 | Roger Bougie '56 Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (5,935.92) | (6,928.77) | (6,928.77) |
| 4TU010 | Class of 1956 Endowed Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU010 | Class of 1956 Endowed Scholarship | 552100 | Market Apprec on Investments | 10,107.53 | 19,769.20 | 19,769.20 |
| 4TU010 | Class of 1956 Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | (5,625.33) | (6,593.05) | (6,593.05) |
| 4TU011 | McCaffrey Endowed Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU011 | McCaffrey Endowed Scholarship Fund | 552100 | Market Apprec on Investments | 6,743.38 | 12,612.01 | 12,612.01 |
| 4TU011 | McCaffrey Endowed Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (3,753.33) | (4,404.04) | (4,404.04) |
| 4TU012 | Wyman Endowed Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU012 | Wyman Endowed Scholarship Fund | 552100 | Market Apprec on Investments | 8,216.33 | 15,366.85 | 15,366.85 |
| 4TU012 | Wyman Endowed Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (4,573.17) | (5,366.01) | (5,366.01) |
| 4TU013 | Class of 1957 Endowed Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU013 | Class of 1957 Endowed Scholarship | 552100 | Market Apprec on Investments | 21,862.80 | 37,787.18 | 37,787.18 |
| 4TU013 | Class of 1957 Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | (11,635.61) | (13,557.86) | (13,557.86) |
| 4TU014 | Weglarz Memorial Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU014 | Weglarz Memorial Scholarship Fund | 552100 | Market Apprec on Investments | 4,242.82 | 7,918.01 | 7,918.01 |
| 4TU014 | Weglarz Memorial Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (2,361.53) | (2,770.94) | (2,770.94) |
| 4TU015 | Lloyd & Edna Heidgerd Endowed Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU015 | Lloyd & Edna Heidgerd Endowed Schol | 552100 | Market Apprec on Investments | 15,860.87 | 29,641.63 | 29,641.63 |
| 4TU015 | Lloyd & Edna Heidgerd Endowed Schol | 552200 | Realized Gain & Loss on Investment | (8,828.08) | (10,358.59) | (10,358.59) |
| 4TU016 | Libbey '79 End. Fund-Sci. Diversity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU016 | Libbey '79 End. Fund-Sci. Diversity | 552100 | Market Apprec on Investments | 11,849.52 | 21,793.13 | 21,793.13 |
| 4TU016 | Libbey '79 End. Fund-Sci. Diversity | 552200 | Realized Gain & Loss on Investment | (6,842.19) | (7,670.31) | (7,670.31) |
| 4TU017 | Rydin Family Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU017 | Rydin Family Scholarship Fund | 552100 | Market Apprec on Investments | 6,836.51 | 12,786.22 | 12,786.22 |
| 4TU017 | Rydin Family Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (3,805.17) | (4,464.87) | (4,464.87) |
| 4TU018 | UNH Rollinsford Area Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU018 | UNH Rollinsford Area Scholarship | 552100 | Market Apprec on Investments | 18,689.41 | 34,954.47 | 34,954.47 |
| 4TU018 | UNH Rollinsford Area Scholarship | 552200 | Realized Gain & Loss on Investment | (10,402.44) | (12,205.89) | (12,205.89) |
| 4TU019 | Selma Naccach-Hoff Schol-Liberal Ar | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU019 | Selma Naccach-Hoff Schol-Liberal Ar | 552100 | Market Apprec on Investments | 2,073.21 | 3,817.67 | 3,817.67 |
| 4TU019 | Selma Naccach-Hoff Schol-Liberal Ar | 552200 | Realized Gain & Loss on Investment | (1,172.17) | (1,339.14) | (1,339.14) |
| 4TU020 | Takeuchi '48 & Rantala '44 Schlrshp | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU020 | Takeuchi '48 & Rantala '44 Schlrshp | 552100 | Market Apprec on Investments | 4,420.73 | 8,268.05 | 8,268.05 |
| 4TU020 | Takeuchi '48 & Rantala '44 Schlrshp | 552200 | Realized Gain & Loss on Investment | (2,460.56) | (2,887.14) | (2,887.14) |
| 4TU021 | Harvey & Carmen Bergeron Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU021 | Harvey & Carmen Bergeron Scholarship | 552100 | Market Apprec on Investments | 4,855.97 | 8,735.77 | 8,735.77 |
| 4TU021 | Harvey & Carmen Bergeron Scholarship | 552200 | Realized Gain & Loss on Investment | (2,861.55) | (3,068.56) | (3,068.56) |
| 4TU022 | 70's Decade Alumni Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU022 | 70's Decade Alumni Scholarship Fund | 552100 | Market Apprec on Investments | 2,817.00 | 5,223.25 | 5,223.25 |
| 4TU022 | 70's Decade Alumni Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (1,571.39) | (1,823.44) | (1,823.44) |
| 4TU023 | William H Heywood '60 Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU023 | William H Heywood '60 Scholarship | 552100 | Market Apprec on Investments | 2,574.28 | 4,613.32 | 4,613.32 |
| 4TU023 | William H Heywood '60 Scholarship | 552200 | Realized Gain & Loss on Investment | (1,463.80) | (1,625.98) | (1,625.98) |
| 4TU024 | Paul Shea '51 Memorial Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU024 | Paul Shea '51 Memorial Scholarship | 552100 | Market Apprec on Investments | 1,454.01 | 2,704.68 | 2,704.68 |
| 4TU024 | Paul Shea '51 Memorial Scholarship | 552200 | Realized Gain & Loss on Investment | (813.43) | (945.37) | (945.37) |
| 4TU025 | Fred J Bennett '54 Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU025 | Fred J Bennett '54 Scholarship Fund | 552100 | Market Apprec on Investments | 4,030.87 | 7,368.69 | 7,368.69 |
| 4TU025 | Fred J Bennett '54 Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (2,316.48) | (2,573.10) | (2,573.10) |
| 4TU026 | Claycomb '75 Environmental Sciences | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU026 | Claycomb '75 Environmental Sciences | 552100 | Market Apprec on Investments | 3,541.08 | 6,622.81 | 6,622.81 |
| 4TU026 | Claycomb '75 Environmental Sciences | 552200 | Realized Gain & Loss on Investment | (1,970.95) | (2,312.65) | (2,312.65) |
| 4TU027 | Andrew Janetos Scholarship Endowmen | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU027 | Andrew Janetos Scholarship Endowmen | 552100 | Market Apprec on Investments | 1,407.43 | 2,632.29 | 2,632.29 |
| 4TU027 | Andrew Janetos Scholarship Endowmen | 552200 | Realized Gain & Loss on Investment | (783.37) | (919.18) | (919.18) |
| 4TU028 | Verne & Kay Brown Elec & Comp Scho | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU028 | Verne & Kay Brown Elec & Comp Scho | 552100 | Market Apprec on Investments | 3,535.62 | 6,612.60 | 6,612.60 |
| 4TU028 | Verne & Kay Brown Elec & Comp Scho | 552200 | Realized Gain & Loss on Investment | (1,967.91) | (2,309.08) | (2,309.08) |
| 4TU029 | John '54 & Anne '56 Boehle Schlrshp | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU029 | John '54 & Anne '56 Boehle Schlrshp | 552100 | Market Apprec on Investments | 2,285.73 | 4,257.72 | 4,257.72 |
| 4TU029 | John '54 & Anne '56 Boehle Schlrshp | 552200 | Realized Gain & Loss on Investment | (1,272.23) | (1,492.79) | (1,492.79) |
| 4TU030 | PBAllen '58 Tau Kappa Epsilon Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |

| 4F - UNH Foundation | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| D - Other Changes in Net Position | | | | | | |
| D30GNLSS - Endowment return, net of amount used for operations - affiliated entities | | | | | | |
| 4TU030 | PBAllen '58 Tau Kappa Epsilon Schol | 552100 | Market Apprec on Investments | 15,657.09 | 29,283.17 | 29,283.17 |
| 4TU030 | PBAllen '58 Tau Kappa Epsilon Schol | 552200 | Realized Gain & Loss on Investment | (8,714.66) | (10,225.50) | (10,225.50) |
| 4TU031 | Col John Howard Blewett Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU031 | Col John Howard Blewett Scholarship | 552100 | Market Apprec on Investments | 3,643.21 | 6,694.21 | 6,694.21 |
| 4TU031 | Col John Howard Blewett Scholarship | 552200 | Realized Gain & Loss on Investment | (2,064.25) | (2,349.63) | (2,349.63) |
| 4TU033 | J Todd Minor '76 Schol/Life Science | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU033 | J Todd Minor '76 Schol/Life Science | 552100 | Market Apprec on Investments | 3,650.73 | 6,827.92 | 6,827.92 |
| 4TU033 | J Todd Minor '76 Schol/Life Science | 552200 | Realized Gain & Loss on Investment | (2,031.98) | (2,384.26) | (2,384.26) |
| 4TU035 | Northeast Passage Athletic Excellen | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU035 | Northeast Passage Athletic Excellen | 552100 | Market Apprec on Investments | 2,835.71 | 5,303.57 | 5,303.57 |
| 4TU035 | Northeast Passage Athletic Excellen | 552200 | Realized Gain & Loss on Investment | (1,578.34) | (1,851.98) | (1,851.98) |
| 4TU036 | Jay McSharry '90 Diversity Schlrshp | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU036 | Jay McSharry '90 Diversity Schlrshp | 552100 | Market Apprec on Investments | 4,033.92 | 6,959.88 | 6,959.88 |
| 4TU036 | Jay McSharry '90 Diversity Schlrshp | 552200 | Realized Gain & Loss on Investment | (2,093.37) | (2,446.04) | (2,446.04) |
| 4TU037 | Robert & Tina Dudley Scholarship Fn | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU037 | Robert & Tina Dudley Scholarship Fn | 552100 | Market Apprec on Investments | 1,714.51 | 3,206.61 | 3,206.61 |
| 4TU037 | Robert & Tina Dudley Scholarship Fn | 552200 | Realized Gain & Loss on Investment | (954.29) | (1,119.73) | (1,119.73) |
| 4TU038 | Ambrose Occupational Therapy Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU038 | Ambrose Occupational Therapy Schol | 552100 | Market Apprec on Investments | 5,961.59 | 10,269.07 | 10,269.07 |
| 4TU038 | Ambrose Occupational Therapy Schol | 552200 | Realized Gain & Loss on Investment | (3,355.43) | (3,564.93) | (3,564.93) |
| 4TU039 | Hannaway '58 Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU039 | Hannaway '58 Scholarship Fund | 552100 | Market Apprec on Investments | 3,602.63 | 6,737.95 | 6,737.95 |
| 4TU039 | Hannaway '58 Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (2,005.21) | (2,352.85) | (2,352.85) |
| 4TU040 | Carol & Richard Trombly Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU040 | Carol & Richard Trombly Scholarship | 552100 | Market Apprec on Investments | 1,703.50 | 3,186.00 | 3,186.00 |
| 4TU040 | Carol & Richard Trombly Scholarship | 552200 | Realized Gain & Loss on Investment | (948.16) | (1,112.54) | (1,112.54) |
| 4TU041 | Alice Freeman Reed Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU041 | Alice Freeman Reed Scholarship Fund | 552100 | Market Apprec on Investments | 2,746.93 | 5,137.57 | 5,137.57 |
| 4TU041 | Alice Freeman Reed Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (1,528.93) | (1,794.00) | (1,794.00) |
| 4TU042 | Muriel M. Barr Nursing Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU042 | Muriel M. Barr Nursing Scholarship | 552100 | Market Apprec on Investments | 11,131.17 | 20,818.43 | 20,818.43 |
| 4TU042 | Muriel M. Barr Nursing Scholarship | 552200 | Realized Gain & Loss on Investment | (6,195.56) | (7,269.67) | (7,269.67) |
| 4TU043 | Walter Calderwood, Jr. '34 Schol. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU043 | Walter Calderwood, Jr. '34 Schol. | 552100 | Market Apprec on Investments | 2,835.79 | 5,303.73 | 5,303.73 |
| 4TU043 | Walter Calderwood, Jr. '34 Schol. | 552200 | Realized Gain & Loss on Investment | (1,578.39) | (1,852.03) | (1,852.03) |
| 4TU044 | UNH Foundation Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU044 | UNH Foundation Scholarship Fund | 552100 | Market Apprec on Investments | 3,329.18 | 6,226.51 | 6,226.51 |
| 4TU044 | UNH Foundation Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (1,853.01) | (2,174.26) | (2,174.26) |
| 4TU045 | Jane & Lincoln Colby Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU045 | Jane & Lincoln Colby Scholarship | 552100 | Market Apprec on Investments | 5,959.91 | 10,362.09 | 10,362.09 |
| 4TU045 | Jane & Lincoln Colby Scholarship | 552200 | Realized Gain & Loss on Investment | (3,399.68) | (3,619.91) | (3,619.91) |
| 4TU046 | Kerry Duncan Forbes Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU046 | Kerry Duncan Forbes Scholarship | 552100 | Market Apprec on Investments | 2,299.03 | 4,343.81 | 4,343.81 |
| 4TU046 | Kerry Duncan Forbes Scholarship | 552200 | Realized Gain & Loss on Investment | (1,279.63) | (1,501.48) | (1,501.48) |
| 4TU047 | Blake Family Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU047 | Blake Family Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4TU047 | Blake Family Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 0.00 |
| 4TU048 | Steelman Athletics Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU048 | Steelman Athletics Scholarship Fund | 552100 | Market Apprec on Investments | 1,874.43 | 3,471.21 | 3,471.21 |
| 4TU048 | Steelman Athletics Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (1,043.30) | (1,224.18) | (1,224.18) |
| 4TU049 | Paul & Ann Stewart Memorial Schol. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU049 | Paul & Ann Stewart Memorial Schol. | 552100 | Market Apprec on Investments | 3,048.58 | 4,703.90 | 4,703.90 |
| 4TU049 | Paul & Ann Stewart Memorial Schol. | 552200 | Realized Gain & Loss on Investment | (1,905.56) | (1,687.89) | (1,687.89) |
| 4TU050 | Doug & Stella Scamman Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU050 | Doug & Stella Scamman Scholarship | 552100 | Market Apprec on Investments | 1,697.57 | 3,174.91 | 3,174.91 |
| 4TU050 | Doug & Stella Scamman Scholarship | 552200 | Realized Gain & Loss on Investment | (944.86) | (1,108.66) | (1,108.66) |
| 4TU051 | James Page & Amy Sherman Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU051 | James Page & Amy Sherman Endowment | 552100 | Market Apprec on Investments | 2,020.15 | 4,071.30 | 4,071.30 |
| 4TU051 | James Page & Amy Sherman Endowment | 552200 | Realized Gain & Loss on Investment | (1,124.41) | (1,319.34) | (1,319.34) |
| 4TU052 | The Patrick Family Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU052 | The Patrick Family Scholarship Fund | 552100 | Market Apprec on Investments | 1,981.74 | 3,672.57 | 3,672.57 |
| 4TU052 | The Patrick Family Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (1,163.79) | (1,244.73) | (1,244.73) |
| 4TU053 | Gay Brookes '61 Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU053 | Gay Brookes '61 Scholarship Fund | 552100 | Market Apprec on Investments | 3,731.55 | 5,594.37 | 5,594.37 |
| 4TU053 | Gay Brookes '61 Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (1,963.75) | (1,984.28) | (1,984.28) |

4F - UNH Foundation

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

D - Other Changes in Net Position

D30GNLSS - Endowment return, net of amount used for operations - affiliated entities

| Account | Description | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity | | |
|---------|-------------------------------------|-------------------|------------------------------------|---------------------|------------|------------|
| 4TU054 | John D. DuRie Family Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU054 | John D. DuRie Family Scholarship | 552100 | Market Apprec on Investments | 2,044.85 | 3,742.96 | 3,742.96 |
| 4TU054 | John D. DuRie Family Scholarship | 552200 | Realized Gain & Loss on Investment | (1,146.41) | (1,308.22) | (1,308.22) |
| 4TU055 | The Zissi Family Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU055 | The Zissi Family Scholarship Fund | 552100 | Market Apprec on Investments | 2,836.63 | 4,753.75 | 4,753.75 |
| 4TU055 | The Zissi Family Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (1,725.64) | (1,659.98) | (1,659.98) |
| 4TU056 | A. Storace DMD, Family Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU056 | A. Storace DMD, Family Scholarship | 552100 | Market Apprec on Investments | 1,985.02 | 3,187.75 | 3,187.75 |
| 4TU056 | A. Storace DMD, Family Scholarship | 552200 | Realized Gain & Loss on Investment | (1,259.17) | (1,113.13) | (1,113.13) |
| 4TU057 | Hitchiner Manufacturing Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU057 | Hitchiner Manufacturing Scholarship | 552100 | Market Apprec on Investments | 3,784.34 | 5,379.06 | 5,379.06 |
| 4TU057 | Hitchiner Manufacturing Scholarship | 552200 | Realized Gain & Loss on Investment | (1,949.35) | (1,901.97) | (1,901.97) |
| 4TU058 | Dupont Family Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU058 | Dupont Family Scholarship Fund | 552100 | Market Apprec on Investments | 1,667.34 | 3,118.38 | 3,118.38 |
| 4TU058 | Dupont Family Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (928.03) | (1,088.92) | (1,088.92) |
| 4TU059 | Deborah Ann Lada '78 Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU059 | Deborah Ann Lada '78 Scholarship | 552100 | Market Apprec on Investments | 3,208.74 | 6,001.25 | 6,001.25 |
| 4TU059 | Deborah Ann Lada '78 Scholarship | 552200 | Realized Gain & Loss on Investment | (1,785.97) | (2,095.60) | (2,095.60) |
| 4TU060 | Martha R. Stebbins Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU060 | Martha R. Stebbins Scholarship Fund | 552100 | Market Apprec on Investments | 3,697.61 | 6,671.92 | 6,671.92 |
| 4TU060 | Martha R. Stebbins Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (2,109.39) | (2,216.23) | (2,216.23) |
| 4TU061 | Thomas E. Callahan '62 Family Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU061 | Thomas E. Callahan '62 Family Fund | 552100 | Market Apprec on Investments | 1,684.54 | 3,150.57 | 3,150.57 |
| 4TU061 | Thomas E. Callahan '62 Family Fund | 552200 | Realized Gain & Loss on Investment | (937.61) | (1,100.16) | (1,100.16) |
| 4TU062 | Virginia F. Small Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU062 | Virginia F. Small Scholarship Fund | 552100 | Market Apprec on Investments | 3,216.29 | 6,015.34 | 6,015.34 |
| 4TU062 | Virginia F. Small Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (1,790.17) | (2,100.52) | (2,100.52) |
| 4TU063 | Cheryl Dickson'63 Athletics Schol. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU063 | Cheryl Dickson'63 Athletics Schol. | 552100 | Market Apprec on Investments | 1,681.81 | 3,145.48 | 3,145.48 |
| 4TU063 | Cheryl Dickson'63 Athletics Schol. | 552200 | Realized Gain & Loss on Investment | (936.09) | (1,098.37) | (1,098.37) |
| 4TU064 | The Carver Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU064 | The Carver Scholarship Fund | 552100 | Market Apprec on Investments | 3,320.80 | 4,477.61 | 4,477.61 |
| 4TU064 | The Carver Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (1,544.56) | (1,791.84) | (1,791.84) |
| 4TU065 | K. McKinnon '62 Athletics Schol. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU065 | K. McKinnon '62 Athletics Schol. | 552100 | Market Apprec on Investments | 1,784.54 | 3,310.54 | 3,310.54 |
| 4TU065 | K. McKinnon '62 Athletics Schol. | 552200 | Realized Gain & Loss on Investment | (990.28) | (1,155.42) | (1,155.42) |
| 4TU066 | Michael Riley Memorial Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU066 | Michael Riley Memorial Scholarship | 552100 | Market Apprec on Investments | 1,608.67 | 3,008.66 | 3,008.66 |
| 4TU066 | Michael Riley Memorial Scholarship | 552200 | Realized Gain & Loss on Investment | (895.38) | (1,050.60) | (1,050.60) |
| 4TU067 | M. Christine Dwyer '72G Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU067 | M. Christine Dwyer '72G Scholarship | 552100 | Market Apprec on Investments | 1,778.90 | 3,114.35 | 3,114.35 |
| 4TU067 | M. Christine Dwyer '72G Scholarship | 552200 | Realized Gain & Loss on Investment | (1,081.27) | (1,087.51) | (1,087.51) |
| 4TU068 | Todd W. Hansen '86 Memorial Schol. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU068 | Todd W. Hansen '86 Memorial Schol. | 552100 | Market Apprec on Investments | 2,467.83 | 4,362.70 | 4,362.70 |
| 4TU068 | Todd W. Hansen '86 Memorial Schol. | 552200 | Realized Gain & Loss on Investment | (1,414.47) | (1,569.70) | (1,569.70) |
| 4TU069 | J. Morgan & Tara Rutman Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU069 | J. Morgan & Tara Rutman Scholarship | 552100 | Market Apprec on Investments | 1,681.96 | 3,145.74 | 3,145.74 |
| 4TU069 | J. Morgan & Tara Rutman Scholarship | 552200 | Realized Gain & Loss on Investment | (936.17) | (1,098.47) | (1,098.47) |
| 4TU070 | Harry A. Schult Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU070 | Harry A. Schult Scholarship Fund | 552100 | Market Apprec on Investments | 3,950.25 | 7,388.06 | 7,388.06 |
| 4TU070 | Harry A. Schult Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (2,198.69) | (2,579.87) | (2,579.87) |
| 4TU071 | Bradley & Judith Aiken Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU071 | Bradley & Judith Aiken Scholarship | 552100 | Market Apprec on Investments | 1,648.22 | 3,082.62 | 3,082.62 |
| 4TU071 | Bradley & Judith Aiken Scholarship | 552200 | Realized Gain & Loss on Investment | (917.39) | (1,076.44) | (1,076.44) |
| 4TU072 | Barbara Rose Noonan Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU072 | Barbara Rose Noonan Scholarship | 552100 | Market Apprec on Investments | 1,562.56 | 2,922.41 | 2,922.41 |
| 4TU072 | Barbara Rose Noonan Scholarship | 552200 | Realized Gain & Loss on Investment | (869.71) | (1,020.49) | (1,020.49) |
| 4TU073 | Richard E. Galway '66 Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU073 | Richard E. Galway '66 Scholarship | 552100 | Market Apprec on Investments | 1,668.84 | 3,121.20 | 3,121.20 |
| 4TU073 | Richard E. Galway '66 Scholarship | 552200 | Realized Gain & Loss on Investment | (928.87) | (1,089.90) | (1,089.90) |
| 4TU074 | Sharyn Zunz Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU074 | Sharyn Zunz Scholarship Fund | 552100 | Market Apprec on Investments | 7,297.20 | 13,628.39 | 13,628.39 |
| 4TU074 | Sharyn Zunz Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (4,059.47) | (4,761.24) | (4,761.24) |
| 4TU075 | Class of 1970 Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU075 | Class of 1970 Scholarship Fund | 552100 | Market Apprec on Investments | 1,831.97 | 3,426.28 | 3,426.28 |

4F - UNH Foundation

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

D - Other Changes in Net Position

D30GNLSS - Endowment return, net of amount used for operations - affiliated entities

| Account Number | Description | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity | | |
|----------------|--------------------------------------|-------------------|------------------------------------|---------------------|-------------|-------------|
| 4TU075 | Class of 1970 Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (1,019.66) | (1,196.44) | (1,196.44) |
| 4TU076 | Lloyd & Beverley Jordan Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU076 | Lloyd & Beverley Jordan Scholarship | 552100 | Market Apprec on Investments | 9,820.66 | 18,372.37 | 18,372.37 |
| 4TU076 | Lloyd & Beverley Jordan Scholarship | 552200 | Realized Gain & Loss on Investment | (5,466.13) | (6,413.78) | (6,413.78) |
| 4TU077 | Judith Anne Hill '48 Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU077 | Judith Anne Hill '48 Scholarship | 552100 | Market Apprec on Investments | 3,428.61 | 6,412.46 | 6,412.46 |
| 4TU077 | Judith Anne Hill '48 Scholarship | 552200 | Realized Gain & Loss on Investment | (1,908.35) | (2,239.19) | (2,239.19) |
| 4TU078 | Dr. Filson H Glanz Scholarship-CEPS | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU078 | Dr. Filson H Glanz Scholarship-CEPS | 552100 | Market Apprec on Investments | 3,428.61 | 6,412.46 | 6,412.46 |
| 4TU078 | Dr. Filson H Glanz Scholarship-CEPS | 552200 | Realized Gain & Loss on Investment | (1,908.35) | (2,239.19) | (2,239.19) |
| 4TU079 | Dr Ahmad Etebari MBA Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU079 | Dr Ahmad Etebari MBA Scholarship | 552100 | Market Apprec on Investments | 8,023.90 | 12,961.13 | 12,961.13 |
| 4TU079 | Dr Ahmad Etebari MBA Scholarship | 552200 | Realized Gain & Loss on Investment | (4,254.80) | (4,697.15) | (4,697.15) |
| 4TU080 | Ellis-Armstrong Family Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU080 | Ellis-Armstrong Family Scholarship | 552100 | Market Apprec on Investments | 3,336.44 | 6,077.99 | 6,077.99 |
| 4TU080 | Ellis-Armstrong Family Scholarship | 552200 | Realized Gain & Loss on Investment | (1,826.26) | (2,140.80) | (2,140.80) |
| 4TU081 | Charles & Miriam Nelson Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU081 | Charles & Miriam Nelson Scholarship | 552100 | Market Apprec on Investments | 11,577.88 | 17,865.98 | 17,865.98 |
| 4TU081 | Charles & Miriam Nelson Scholarship | 552200 | Realized Gain & Loss on Investment | (6,088.08) | (6,182.68) | (6,182.68) |
| 4TU082 | Hitchiner Mfg Schol. for Business | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU082 | Hitchiner Mfg Schol. for Business | 552100 | Market Apprec on Investments | 3,411.26 | 6,380.01 | 6,380.01 |
| 4TU082 | Hitchiner Mfg Schol. for Business | 552200 | Realized Gain & Loss on Investment | (1,898.69) | (2,227.86) | (2,227.86) |
| 4TU083 | Eugene A. Savage Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU083 | Eugene A. Savage Scholarship Fund | 552100 | Market Apprec on Investments | 1,953.08 | 3,558.55 | 3,558.55 |
| 4TU083 | Eugene A. Savage Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (1,108.51) | (1,247.80) | (1,247.80) |
| 4TU084 | McDevitt Family Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU084 | McDevitt Family Scholarship Fund | 552100 | Market Apprec on Investments | 2,860.28 | 5,245.98 | 5,245.98 |
| 4TU084 | McDevitt Family Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (1,592.02) | (1,868.03) | (1,868.03) |
| 4TU086 | Class of 1963 Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU086 | Class of 1963 Scholarship Fund | 552100 | Market Apprec on Investments | 5,381.27 | 9,841.55 | 9,841.55 |
| 4TU086 | Class of 1963 Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (3,088.70) | (3,428.69) | (3,428.69) |
| 4TU087 | Joseph & Susan Garofoli Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU087 | Joseph & Susan Garofoli Scholarship | 552100 | Market Apprec on Investments | 6,110.11 | 11,427.63 | 11,427.63 |
| 4TU087 | Joseph & Susan Garofoli Scholarship | 552200 | Realized Gain & Loss on Investment | (3,400.86) | (3,990.46) | (3,990.46) |
| 4TU088 | Carl Sherman Batchelder Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU088 | Carl Sherman Batchelder Scholarship | 552100 | Market Apprec on Investments | 16,289.65 | 30,466.25 | 30,466.25 |
| 4TU088 | Carl Sherman Batchelder Scholarship | 552200 | Realized Gain & Loss on Investment | (9,066.74) | (10,638.63) | (10,638.63) |
| 4TU090 | Jeannette & Cedric Ruitter Schlarshp | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU090 | Jeannette & Cedric Ruitter Schlarshp | 552100 | Market Apprec on Investments | 5,977.84 | 11,180.24 | 11,180.24 |
| 4TU090 | Jeannette & Cedric Ruitter Schlarshp | 552200 | Realized Gain & Loss on Investment | (3,327.24) | (3,904.07) | (3,904.07) |
| 4TU092 | Pilot Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU092 | Pilot Scholarship Fund | 552100 | Market Apprec on Investments | 43,961.92 | 74,385.06 | 74,385.06 |
| 4TU092 | Pilot Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (25,302.90) | (27,872.15) | (27,872.15) |
| 4TU094 | Matthew J. Witkos '89 Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU094 | Matthew J. Witkos '89 Scholarship | 552100 | Market Apprec on Investments | 2,056.50 | 3,846.24 | 3,846.24 |
| 4TU094 | Matthew J. Witkos '89 Scholarship | 552200 | Realized Gain & Loss on Investment | (1,144.64) | (1,343.08) | (1,343.08) |
| 4TU095 | Charron Class of 1964 Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU095 | Charron Class of 1964 Scholarship | 552100 | Market Apprec on Investments | 3,003.31 | 5,615.30 | 5,615.30 |
| 4TU095 | Charron Class of 1964 Scholarship | 552200 | Realized Gain & Loss on Investment | (1,671.63) | (1,961.43) | (1,961.43) |
| 4TU096 | Angelo & Stewart Volpe Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU096 | Angelo & Stewart Volpe Scholarship | 552100 | Market Apprec on Investments | 5,933.26 | 11,096.86 | 11,096.86 |
| 4TU096 | Angelo & Stewart Volpe Scholarship | 552200 | Realized Gain & Loss on Investment | (3,302.42) | (3,874.96) | (3,874.96) |
| 4TU097 | Ernest J Clarke '59 Art Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU097 | Ernest J Clarke '59 Art Scholarship | 552100 | Market Apprec on Investments | 10,590.63 | 19,807.44 | 19,807.44 |
| 4TU097 | Ernest J Clarke '59 Art Scholarship | 552200 | Realized Gain & Loss on Investment | (5,894.69) | (6,916.64) | (6,916.64) |
| 4TU098 | The Clark Family Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU098 | The Clark Family Scholarship Fund | 552100 | Market Apprec on Investments | 3,233.61 | 4,317.93 | 4,317.93 |
| 4TU098 | The Clark Family Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (1,643.96) | (1,543.72) | (1,543.72) |
| 4TU102 | Robart 73 & Shanahan 74 Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU102 | Robart 73 & Shanahan 74 Scholarship | 552100 | Market Apprec on Investments | 4,718.54 | 7,344.09 | 7,344.09 |
| 4TU102 | Robart 73 & Shanahan 74 Scholarship | 552200 | Realized Gain & Loss on Investment | (2,450.42) | (2,717.23) | (2,717.23) |
| 4TU104 | Barbara & Irwin Wood Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU104 | Barbara & Irwin Wood Scholarship | 552100 | Market Apprec on Investments | 8,131.92 | 12,267.53 | 12,267.53 |
| 4TU104 | Barbara & Irwin Wood Scholarship | 552200 | Realized Gain & Loss on Investment | (4,785.86) | (4,321.54) | (4,321.54) |
| 4TU105 | Gorman Family Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |

4F - UNH Foundation

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

D - Other Changes in Net Position

D30GNLSS - Endowment return, net of amount used for operations - affiliated entities

| Account Number | Description | Fund | Activity | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| 4TU105 | Gorman Family Fund | 552100 | Market Apprec on Investments | 8,155.87 | 13,517.04 | 13,517.04 |
| 4TU105 | Gorman Family Fund | 552200 | Realized Gain & Loss on Investment | (5,268.68) | (4,732.31) | (4,732.31) |
| 4TU106 | George Guptill '28 Memorial Schol. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU106 | George Guptill '28 Memorial Schol. | 552100 | Market Apprec on Investments | 6,022.99 | 10,333.15 | 10,333.15 |
| 4TU106 | George Guptill '28 Memorial Schol. | 552200 | Realized Gain & Loss on Investment | (3,352.37) | (3,933.57) | (3,933.57) |
| 4TU107 | Great East Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU107 | Great East Scholarship Fund | 552100 | Market Apprec on Investments | 2,394.93 | 3,332.04 | 3,332.04 |
| 4TU107 | Great East Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (1,029.22) | (1,187.16) | (1,187.16) |
| 4TU108 | NH Veterans Family Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU108 | NH Veterans Family Scholarship Fund | 552100 | Market Apprec on Investments | 6,227.46 | 7,716.63 | 7,716.63 |
| 4TU108 | NH Veterans Family Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (3,212.56) | (2,815.58) | (2,815.58) |
| 4TU109 | Connie Chung & Maury Povich Schol. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU109 | Connie Chung & Maury Povich Schol. | 552100 | Market Apprec on Investments | 4,812.10 | 4,737.43 | 4,737.43 |
| 4TU109 | Connie Chung & Maury Povich Schol. | 552200 | Realized Gain & Loss on Investment | (3,174.30) | (1,880.87) | (1,880.87) |
| 4TU112 | June C. Tanner Endowed Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU112 | June C. Tanner Endowed Scholarship | 552100 | Market Apprec on Investments | 28,037.64 | 52,275.12 | 52,275.12 |
| 4TU112 | June C. Tanner Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | (15,605.62) | (18,311.13) | (18,311.13) |
| 4TU113 | Clyde & Patricia Coolidge Scholarsh | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU113 | Clyde & Patricia Coolidge Scholarsh | 552100 | Market Apprec on Investments | 3,211.89 | 7,472.51 | 7,472.51 |
| 4TU113 | Clyde & Patricia Coolidge Scholarsh | 552200 | Realized Gain & Loss on Investment | (1,787.72) | (2,097.66) | (2,097.66) |
| 4TU114 | A. Leonard Seeche Family Scholarshp | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU114 | A. Leonard Seeche Family Scholarshp | 552100 | Market Apprec on Investments | 2,154.12 | 5,974.08 | 5,974.08 |
| 4TU114 | A. Leonard Seeche Family Scholarshp | 552200 | Realized Gain & Loss on Investment | (1,198.97) | (1,406.84) | (1,406.84) |
| 4TU115 | Staff Sgt Ryan Pitts 13 Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU115 | Staff Sgt Ryan Pitts 13 Scholarship | 552100 | Market Apprec on Investments | 4,210.87 | 10,858.53 | 10,858.53 |
| 4TU115 | Staff Sgt Ryan Pitts 13 Scholarship | 552200 | Realized Gain & Loss on Investment | (2,369.13) | (2,664.67) | (2,664.67) |
| 4TU116 | Steven Kent & Nancy Pieri Scholarsh | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU116 | Steven Kent & Nancy Pieri Scholarsh | 552100 | Market Apprec on Investments | 1,023.38 | 961.13 | 961.13 |
| 4TU116 | Steven Kent & Nancy Pieri Scholarsh | 552200 | Realized Gain & Loss on Investment | (652.03) | (395.90) | (395.90) |
| 4TU120 | Susan H. McFarland '72 Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU120 | Susan H. McFarland '72 Scholarship | 552100 | Market Apprec on Investments | 5,078.21 | 4,106.52 | 4,106.52 |
| 4TU120 | Susan H. McFarland '72 Scholarship | 552200 | Realized Gain & Loss on Investment | (3,238.61) | (1,954.24) | (1,954.24) |
| 4TU121 | James & Anne Twaddle Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU121 | James & Anne Twaddle Scholarship | 552100 | Market Apprec on Investments | 4,331.58 | 5,400.47 | 5,400.47 |
| 4TU121 | James & Anne Twaddle Scholarship | 552200 | Realized Gain & Loss on Investment | (1,948.12) | (2,254.70) | (2,254.70) |
| 4TU122 | Richard & Margot Oman Scholarship | 552100 | Market Apprec on Investments | 3,731.78 | 1,412.56 | 1,412.56 |
| 4TU122 | Richard & Margot Oman Scholarship | 552200 | Realized Gain & Loss on Investment | (1,636.68) | (953.87) | (953.87) |
| 4TU123 | Erick Faul '00 Scholarship Fund | 552100 | Market Apprec on Investments | 5,768.07 | 2,121.84 | 2,121.84 |
| 4TU123 | Erick Faul '00 Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (1,691.56) | (1,882.35) | (1,882.35) |
| 4TU124 | Elias W. Gordon '59 Scholarship | 552100 | Market Apprec on Investments | 13,713.96 | 5,044.53 | 5,044.53 |
| 4TU124 | Elias W. Gordon '59 Scholarship | 552200 | Realized Gain & Loss on Investment | (4,021.99) | (4,475.16) | (4,475.16) |
| 4TU126 | Winfred Nichols '33 Family Schol. | 552100 | Market Apprec on Investments | 412.68 | 0.00 | 0.00 |
| 4TU126 | Winfred Nichols '33 Family Schol. | 552200 | Realized Gain & Loss on Investment | (465.50) | 0.00 | 0.00 |
| 4TU127 | David Burton Scholarship for Math | 552100 | Market Apprec on Investments | 2,660.04 | 0.00 | 0.00 |
| 4TU127 | David Burton Scholarship for Math | 552200 | Realized Gain & Loss on Investment | (2,455.76) | 0.00 | 0.00 |
| 4TU128 | Stuart Eynon '49 Family Scholarship | 552100 | Market Apprec on Investments | 1,137.31 | 0.00 | 0.00 |
| 4TU128 | Stuart Eynon '49 Family Scholarship | 552200 | Realized Gain & Loss on Investment | (1,544.47) | 0.00 | 0.00 |
| 4TU129 | Peter and Nancy French Scholarship | 552100 | Market Apprec on Investments | 227.46 | 0.00 | 0.00 |
| 4TU129 | Peter and Nancy French Scholarship | 552200 | Realized Gain & Loss on Investment | (308.89) | 0.00 | 0.00 |
| 4TU131 | Martha Oakman Clinton 65 Arts Schol | 552100 | Market Apprec on Investments | 454.93 | 0.00 | 0.00 |
| 4TU131 | Martha Oakman Clinton 65 Arts Schol | 552200 | Realized Gain & Loss on Investment | (617.79) | 0.00 | 0.00 |
| 4TU135 | A. Basso & V. Luti Scholarship | 552100 | Market Apprec on Investments | 2,034.62 | 0.00 | 0.00 |
| 4TU135 | A. Basso & V. Luti Scholarship | 552200 | Realized Gain & Loss on Investment | (2,326.63) | 0.00 | 0.00 |
| 4TX001 | Heckel Ext Educator Fellowship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TX001 | Heckel Ext Educator Fellowship | 552100 | Market Apprec on Investments | 2,500.74 | 4,677.08 | 4,677.08 |
| 4TX001 | Heckel Ext Educator Fellowship | 552200 | Realized Gain & Loss on Investment | (1,391.90) | (1,633.21) | (1,633.21) |
| 4TX002 | NH 4-H Alliance Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TX002 | NH 4-H Alliance Endowed Fund | 552100 | Market Apprec on Investments | 1,730.72 | 3,236.92 | 3,236.92 |
| 4TX002 | NH 4-H Alliance Endowed Fund | 552200 | Realized Gain & Loss on Investment | (963.31) | (1,130.32) | (1,130.32) |
| 4TX003 | Anna Mosher Boardman 4-H Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TX003 | Anna Mosher Boardman 4-H Fund | 552100 | Market Apprec on Investments | 2,103.52 | 3,934.17 | 3,934.17 |
| 4TX003 | Anna Mosher Boardman 4-H Fund | 552200 | Realized Gain & Loss on Investment | (1,170.81) | (1,373.79) | (1,373.79) |
| 4TX004 | Coos County 4h Youth Dev Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TX004 | Coos County 4h Youth Dev Fund | 552100 | Market Apprec on Investments | 733.64 | 1,372.09 | 1,372.09 |
| 4TX004 | Coos County 4h Youth Dev Fund | 552200 | Realized Gain & Loss on Investment | (408.34) | (479.13) | (479.13) |

4F - UNH Foundation

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

D - Other Changes in Net Position

D30GNLSS - Endowment return, net of amount used for operations - affiliated entities

| | | | | | | |
|--------|-------------------------------------|--------|------------------------------------|-------------|-------------|-------------|
| 4TX005 | Paul Carbino 4-H Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TX005 | Paul Carbino 4-H Scholarship | 552100 | Market Apprec on Investments | 216.76 | 405.41 | 405.41 |
| 4TX005 | Paul Carbino 4-H Scholarship | 552200 | Realized Gain & Loss on Investment | (120.65) | (141.56) | (141.56) |
| 4TX006 | Tom Fairchild 4-H Dairy Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TX006 | Tom Fairchild 4-H Dairy Fund | 552100 | Market Apprec on Investments | 5,163.13 | 9,171.92 | 9,171.92 |
| 4TX006 | Tom Fairchild 4-H Dairy Fund | 552200 | Realized Gain & Loss on Investment | (2,860.20) | (3,228.11) | (3,228.11) |
| 4TX007 | Carl Hess 4-H Memorial Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TX007 | Carl Hess 4-H Memorial Fund | 552100 | Market Apprec on Investments | 3,786.46 | 7,081.76 | 7,081.76 |
| 4TX007 | Carl Hess 4-H Memorial Fund | 552200 | Realized Gain & Loss on Investment | (2,107.53) | (2,472.91) | (2,472.91) |
| 4TX008 | Internat'l 4h Youth Exchange | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TX008 | Internat'l 4h Youth Exchange | 552100 | Market Apprec on Investments | 733.28 | 1,371.42 | 1,371.42 |
| 4TX008 | Internat'l 4h Youth Exchange | 552200 | Realized Gain & Loss on Investment | (408.14) | (478.89) | (478.89) |
| 4TX009 | Ruth Kimball 4-H Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TX009 | Ruth Kimball 4-H Endowed Fund | 552100 | Market Apprec on Investments | 9,288.16 | 17,004.53 | 17,004.53 |
| 4TX009 | Ruth Kimball 4-H Endowed Fund | 552200 | Realized Gain & Loss on Investment | (5,209.88) | (5,911.21) | (5,911.21) |
| 4TX010 | George D Kidder Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TX010 | George D Kidder Fund | 552100 | Market Apprec on Investments | 1,034.25 | 1,934.36 | 1,934.36 |
| 4TX010 | George D Kidder Fund | 552200 | Realized Gain & Loss on Investment | (575.66) | (675.46) | (675.46) |
| 4TX011 | NH 4-H Milk Dealers Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TX011 | NH 4-H Milk Dealers Fund | 552100 | Market Apprec on Investments | 1,864.41 | 3,486.97 | 3,486.97 |
| 4TX011 | NH 4-H Milk Dealers Fund | 552200 | Realized Gain & Loss on Investment | (1,037.72) | (1,217.63) | (1,217.63) |
| 4TX012 | NH 4-H Poultry Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TX012 | NH 4-H Poultry Endowment | 552100 | Market Apprec on Investments | 288.36 | 539.30 | 539.30 |
| 4TX012 | NH 4-H Poultry Endowment | 552200 | Realized Gain & Loss on Investment | (160.50) | (188.33) | (188.33) |
| 4TX013 | NH 4-H Horse Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TX013 | NH 4-H Horse Endowment | 552100 | Market Apprec on Investments | 397.18 | 742.83 | 742.83 |
| 4TX013 | NH 4-H Horse Endowment | 552200 | Realized Gain & Loss on Investment | (221.07) | (259.39) | (259.39) |
| 4TX014 | Lucile Poland Teen Conference | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TX014 | Lucile Poland Teen Conference | 552100 | Market Apprec on Investments | 162.96 | 304.77 | 304.77 |
| 4TX014 | Lucile Poland Teen Conference | 552200 | Realized Gain & Loss on Investment | (90.70) | (106.43) | (106.43) |
| 4TX015 | Skoglund Endowed 4-H Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TX015 | Skoglund Endowed 4-H Fund | 552100 | Market Apprec on Investments | 3,380.29 | 6,322.11 | 6,322.11 |
| 4TX015 | Skoglund Endowed 4-H Fund | 552200 | Realized Gain & Loss on Investment | (1,881.45) | (2,207.64) | (2,207.64) |
| 4TX016 | Carroll T Stoddard Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TX016 | Carroll T Stoddard Fund | 552100 | Market Apprec on Investments | 844.98 | 1,572.30 | 1,572.30 |
| 4TX016 | Carroll T Stoddard Fund | 552200 | Realized Gain & Loss on Investment | (471.55) | (549.64) | (549.64) |
| 4TX017 | Caswell-Research, Teaching, Outreac | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TX017 | Caswell-Research, Teaching, Outreac | 552100 | Market Apprec on Investments | 19,337.07 | 32,729.69 | 32,729.69 |
| 4TX017 | Caswell-Research, Teaching, Outreac | 552200 | Realized Gain & Loss on Investment | (11,096.12) | (11,168.68) | (11,168.68) |
| 4TX018 | Ruth Stimson Community Outreach Fun | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TX018 | Ruth Stimson Community Outreach Fun | 552100 | Market Apprec on Investments | 3,023.38 | 5,654.59 | 5,654.59 |
| 4TX018 | Ruth Stimson Community Outreach Fun | 552200 | Realized Gain & Loss on Investment | (1,682.80) | (1,974.54) | (1,974.54) |
| 4TX019 | Marshall 4-H Youth Opportunities Fn | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TX019 | Marshall 4-H Youth Opportunities Fn | 552100 | Market Apprec on Investments | 1,982.89 | 3,708.55 | 3,708.55 |
| 4TX019 | Marshall 4-H Youth Opportunities Fn | 552200 | Realized Gain & Loss on Investment | (1,103.66) | (1,295.00) | (1,295.00) |
| 4TX020 | Dalrymple Community Outreach Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TX020 | Dalrymple Community Outreach Fund | 552100 | Market Apprec on Investments | 2,675.79 | 5,010.36 | 5,010.36 |
| 4TX020 | Dalrymple Community Outreach Fund | 552200 | Realized Gain & Loss on Investment | (1,489.33) | (1,747.54) | (1,747.54) |
| 4TX021 | William Spaulding Sea Grant Endowmn | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TX021 | William Spaulding Sea Grant Endowmn | 552100 | Market Apprec on Investments | 845.46 | 1,581.22 | 1,581.22 |
| 4TX021 | William Spaulding Sea Grant Endowmn | 552200 | Realized Gain & Loss on Investment | (470.58) | (552.16) | (552.16) |
| 4TX022 | Briggs NH Land & Water Education Fn | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TX022 | Briggs NH Land & Water Education Fn | 552100 | Market Apprec on Investments | 19,039.51 | 35,609.23 | 35,609.23 |
| 4TX022 | Briggs NH Land & Water Education Fn | 552200 | Realized Gain & Loss on Investment | (10,597.30) | (12,434.53) | (12,434.53) |
| 4TX023 | Pike Coop Ext Volunteer Leadership | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TX023 | Pike Coop Ext Volunteer Leadership | 552100 | Market Apprec on Investments | 2,926.14 | 4,613.12 | 4,613.12 |
| 4TX023 | Pike Coop Ext Volunteer Leadership | 552200 | Realized Gain & Loss on Investment | (1,633.89) | (1,901.20) | (1,901.20) |
| 4TZ001 | Iona Hubbard Climate Change Ed | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TZ001 | Iona Hubbard Climate Change Ed | 552100 | Market Apprec on Investments | 132,877.42 | 248,518.19 | 248,518.19 |
| 4TZ001 | Iona Hubbard Climate Change Ed | 552200 | Realized Gain & Loss on Investment | (73,958.94) | (86,781.03) | (86,781.03) |

***Total Endowment return, net of amount used for operations - affiliated entities 13,780,518.25 22,487,463.79 22,487,463.79

D35YIELD - Endowment return, net of amount used for operations - affiliated entities

| | | | | | | |
|--------|------------------------------|--------|-------------------------|----------------|----------------|----------------|
| 4GGFZZ | UNHF contributions to UNH | 71CZ65 | UNHF Endowment Yield | (8,688,371.26) | (8,372,885.46) | (8,372,885.46) |
| 4MG004 | Ahti E Auto Pooled Income Fn | 551310 | Trust Investment Income | 388.28 | 309.56 | 309.56 |

4F - UNH Foundation

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

D - Other Changes in Net Position

D35YIELD - Endowment return, net of amount used for operations - affiliated entities

| Account Number | Description | Fund/Account | Activity Type | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|-------------------------------------|--------------|----------------------------|-------------------|-------------------|---------------------|
| 4MG004 | Ahti E Autio Pooled Income Fn | 71CZ67 | LI&A/Trust Investment Fees | (155.29) | (151.22) | (151.22) |
| 4MG006 | Frank W. Brown | 551310 | Trust Investment Income | 617.90 | 492.62 | 492.62 |
| 4MG006 | Frank W. Brown | 71CZ67 | LI&A/Trust Investment Fees | (247.11) | (240.64) | (240.64) |
| 4MG007 | Richard P Brouillard Fund | 551310 | Trust Investment Income | 454.04 | 361.99 | 361.99 |
| 4MG007 | Richard P Brouillard Fund | 71CZ67 | LI&A/Trust Investment Fees | (181.58) | (176.82) | (176.82) |
| 4MG009 | Barry Cohen | 551310 | Trust Investment Income | 4,749.30 | 3,784.67 | 3,784.67 |
| 4MG009 | Barry Cohen | 71CZ67 | LI&A/Trust Investment Fees | (1,898.70) | (1,848.70) | (1,848.70) |
| 4MG014 | Kv Dey Unitrust | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG014 | Kv Dey Unitrust | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG015 | Dickie Family Unitrust | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG015 | Dickie Family Unitrust | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG026 | Jean V. Korpela | 551310 | Trust Investment Income | 373.78 | 298.00 | 298.00 |
| 4MG026 | Jean V. Korpela | 71CZ67 | LI&A/Trust Investment Fees | (149.48) | (145.55) | (145.55) |
| 4MG027 | Knee Charitable Remainder Trus | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG027 | Knee Charitable Remainder Trus | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG029 | Philip E. Lord | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG029 | Philip E. Lord | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG034 | William Machell Annuity | 551310 | Trust Investment Income | 181.75 | 144.91 | 144.91 |
| 4MG034 | William Machell Annuity | 71CZ67 | LI&A/Trust Investment Fees | (72.68) | (70.78) | (70.78) |
| 4MG035 | Donald O'brien | 551310 | Trust Investment Income | 3,549.94 | 2,830.22 | 2,830.22 |
| 4MG035 | Donald O'brien | 71CZ67 | LI&A/Trust Investment Fees | (1,419.71) | (1,382.46) | (1,382.46) |
| 4MG038 | Roger Putnam Pooled Income Fnd | 551310 | Trust Investment Income | 275.40 | 219.58 | 219.58 |
| 4MG038 | Roger Putnam Pooled Income Fnd | 71CZ67 | LI&A/Trust Investment Fees | (110.15) | (107.25) | (107.25) |
| 4MG040 | Herbert Stebbins | 551310 | Trust Investment Income | 0.00 | 414.69 | 414.69 |
| 4MG040 | Herbert Stebbins | 71CZ67 | LI&A/Trust Investment Fees | (791.98) | (771.21) | (771.21) |
| 4MG043 | Priscilla R. Turner | 551310 | Trust Investment Income | 763.60 | 607.62 | 607.62 |
| 4MG043 | Priscilla R. Turner | 71CZ67 | LI&A/Trust Investment Fees | (305.28) | (296.81) | (296.81) |
| 4MG044 | Roger Wood Pooled Income Fund | 551310 | Trust Investment Income | 584.74 | 465.51 | 465.51 |
| 4MG044 | Roger Wood Pooled Income Fund | 71CZ67 | LI&A/Trust Investment Fees | (234.43) | (227.38) | (227.38) |
| 4MG045 | Zottu Annuity Paul/Sylvia | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG045 | Zottu Annuity Paul/Sylvia | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG047 | Zottu Annuity Paul, John | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG047 | Zottu Annuity Paul, John | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG048 | Zottu Annuity Paul, Margaret | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG048 | Zottu Annuity Paul, Margaret | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG049 | David Ellis Gift Annuity | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG049 | David Ellis Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG050 | John E Garmsey Unitrust | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG050 | John E Garmsey Unitrust | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG051 | Joyce Hiller Annuity Account | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG051 | Joyce Hiller Annuity Account | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG052 | Harry & Marian Bickford Gift Annuit | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG052 | Harry & Marian Bickford Gift Annuit | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG053 | Thomas & Susan Crowther Gift Annuit | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG053 | Thomas & Susan Crowther Gift Annuit | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG054 | A Deale & K Hunter Gift Annuity | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG054 | A Deale & K Hunter Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG057 | Helen D Gawron Gift Annuity | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG057 | Helen D Gawron Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG059 | Norman & Sarah Sutherland PIF | 551310 | Trust Investment Income | 208.93 | 166.57 | 166.57 |
| 4MG059 | Norman & Sarah Sutherland PIF | 71CZ67 | LI&A/Trust Investment Fees | (83.56) | (81.36) | (81.36) |
| 4MG060 | Daniel McPherson PIF | 551310 | Trust Investment Income | 9.17 | 11.11 | 11.11 |
| 4MG060 | Daniel McPherson PIF | 71CZ67 | LI&A/Trust Investment Fees | (4.30) | (5.42) | (5.42) |
| 4MG061 | David & Constance Chase Gift Annuit | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG061 | David & Constance Chase Gift Annuit | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG066 | Theodore Vogel Gift Annuity Fund | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG066 | Theodore Vogel Gift Annuity Fund | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG067 | Joyce Hiller Gift Annuity III | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG067 | Joyce Hiller Gift Annuity III | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG068 | Dr. William Zimmerman Gift Annuity | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG068 | Dr. William Zimmerman Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG070 | Howard & Barbara Ross Gift Annuity | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG070 | Howard & Barbara Ross Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG073 | John O. Everson Gift Annuity Fund | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG073 | John O. Everson Gift Annuity Fund | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |

| 4F - UNH Foundation | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|--------------------------------------|--------|----------------------------|-------------------|-------------------|---------------------|
| D - Other Changes in Net Position | | | | | | |
| D35YIELD - Endowment return, net of amount used for operations - affiliated entities | | | | | | |
| 4MG075 | John W. Dodge Gift Annuity | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG075 | John W. Dodge Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG077 | Richard & Eliza Stark Gift Annuity | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG077 | Richard & Eliza Stark Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG080 | Peter & Cynthia Baute Gift Annuity | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG080 | Peter & Cynthia Baute Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG081 | Robert E. Herriott Gift Annuity | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG081 | Robert E. Herriott Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG083 | Donald McLeod Gift Annuity | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG083 | Donald McLeod Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG084 | Robert Ilgenfritz Gift Annuity | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG084 | Robert Ilgenfritz Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG085 | Sarah & Samuel Paul Gift Annuity-I | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG085 | Sarah & Samuel Paul Gift Annuity-I | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG086 | Sarah & Samuel Paul Gift Annuity-II | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG086 | Sarah & Samuel Paul Gift Annuity-II | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG087 | Sarah & Samuel Paul Annuity-III | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG087 | Sarah & Samuel Paul Annuity-III | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG088 | James&Dorothy Yakovakis Gift Annuity | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG088 | James&Dorothy Yakovakis Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG089 | Susan Young Gaudiello Gift Annuity | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG089 | Susan Young Gaudiello Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG090 | Helen L Bruni Gift Annuity | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG090 | Helen L Bruni Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG091 | Douglas Blampied Gift Annuity | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG091 | Douglas Blampied Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG092 | Helen B Bruni Gift Annuity II | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG092 | Helen B Bruni Gift Annuity II | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG093 | Helen Gawron Gift Annuity | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG093 | Helen Gawron Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG094 | Isobel Parke Gift Annuity | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG094 | Isobel Parke Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG095 | Richard Aronson Gift Annuity | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG095 | Richard Aronson Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG097 | John C DeWitt Pooled Income Fund | 551310 | Trust Investment Income | 204.20 | 162.80 | 162.80 |
| 4MG097 | John C DeWitt Pooled Income Fund | 71CZ67 | LI&A/Trust Investment Fees | (81.67) | (79.53) | (79.53) |
| 4MG098 | Col Stanley L King Jr Gift Annuity | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG098 | Col Stanley L King Jr Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG099 | Pauline Calderwood Gift Annuity | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG099 | Pauline Calderwood Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG100 | Margo I Jones Gift Annuity | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG100 | Margo I Jones Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG102 | Martha L Taylor Gift Annuity | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG102 | Martha L Taylor Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG103 | Howard & Beatrice Brown Gift Annuity | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG103 | Howard & Beatrice Brown Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG104 | Susan Y. Gaudiello Gift Annuity | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG104 | Susan Y. Gaudiello Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG105 | Helen D. Gawron Gift Annuity | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG105 | Helen D. Gawron Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG106 | David Ellis Gift Annuity II | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG106 | David Ellis Gift Annuity II | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG107 | Pauline Calderwood Gift Annuity II | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG107 | Pauline Calderwood Gift Annuity II | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG109 | Peter Garry Gift Annuity | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG109 | Peter Garry Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG110 | Richard Brouillard Gift Annuity | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG110 | Richard Brouillard Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG111 | Jeffrey Diefendorf Gift Annuity | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG111 | Jeffrey Diefendorf Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG112 | John & Leita Everson Gift Annuity | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG112 | John & Leita Everson Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG113 | Harry & Elinor Lott Gift Annuity | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG113 | Harry & Elinor Lott Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG114 | Thomas & Hanna Chace Gift Annuity | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |

| 4F - UNH Foundation | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|--------------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| D - Other Changes in Net Position | | | | | | |
| D35YIELD - Endowment return, net of amount used for operations - affiliated entities | | | | | | |
| 4MG114 | Thomas & Hanna Chace Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG115 | Jonathan Herndon Gift Annuity | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG115 | Jonathan Herndon Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG116 | Carol Cristensen Gift Annuity | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG116 | Carol Cristensen Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG117 | Robert Christensen Annuity Fund | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG117 | Robert Christensen Annuity Fund | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG118 | Susan Gaudiello Gift Annuity III | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG118 | Susan Gaudiello Gift Annuity III | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG119 | Timothy Knox Gift Annuity | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG119 | Timothy Knox Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG120 | Charles Schwab Gift Annuity | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG120 | Charles Schwab Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG121 | Edmund & Kathleen Bergeron Annuity | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG121 | Edmund & Kathleen Bergeron Annuity | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG122 | Francis P. Garvan II Gift Annuity | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG122 | Francis P. Garvan II Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG123 | Sarah K. Hall Gift Annuity | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG123 | Sarah K. Hall Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG124 | A. Leonard Seeche Gift Annuity | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG124 | A. Leonard Seeche Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG125 | David & Marion Ellis Gift Annuity 3 | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG125 | David & Marion Ellis Gift Annuity 3 | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG126 | Frank & Susan Field Gift Annuity | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG126 | Frank & Susan Field Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG127 | Jeffrey & Barbara Diefendorf Annuity | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG127 | Jeffrey & Barbara Diefendorf Annuity | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG128 | Susan Gaudiello Gift Annuity IV | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG128 | Susan Gaudiello Gift Annuity IV | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG129 | Robert Christensen Gift Annuity II | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG129 | Robert Christensen Gift Annuity II | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MGGEN | BUDGET ONLY Life Inc & Ann UNHF | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MGGEN | BUDGET ONLY Life Inc & Ann UNHF | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4TGPAY | UNHF Endowment Distributions | 552300 | Endowment Yield | 1,727,955.37 | 856,602.21 | 856,602.21 |
| 4TGPAY | UNHF Endowment Distributions | 71CZ66 | Endow Payout Exp - Contra acct | (10,813,503.11) | (10,412,865.62) | (10,412,865.62) |
| ***Total Endowment return, net of amount used for operations - affiliated entities | | | | (17,767,293.89) | (17,924,464.15) | (17,924,464.15) |

| 4F - UNH Foundation | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---------------------------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| E - Transfers/Un-coded | | | | | | |
| B55NTRAN - Transfers, net | | | | | | |
| 4DFADJ | UNHF Int Desig Adjustments | 8O1080 | NonMand Tran Out-UNHF to UNH | 0.00 | 50,000.00 | 50,000.00 |
| 4DG070 | UNH Foundation/Fundraising | 8I1009 | NonMand Tran In-Int Desig Fnds | 2,230,224.74 | 1,162,816.65 | 1,162,816.65 |
| 4DG070 | UNH Foundation/Fundraising | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 8O1039 | For Capital Projects (not R&R) | (500,000.00) | (1,500,000.00) | (1,500,000.00) |
| 4DG170 | UNHF Internally Designated | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 4DG170 | UNHF Internally Designated | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (49,460.00) | (49,460.00) |
| 4DG170 | UNHF Internally Designated | 8O1012 | NonMand Tran Out-Auxillary Funds | (2,000.00) | 0.00 | 0.00 |
| 4DG170 | UNHF Internally Designated | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | (540.00) | (540.00) |
| 4DG308 | Unrestricted Bequests | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | (585,631.25) | (585,631.25) |
| 4DG308 | Unrestricted Bequests | 8O1080 | NonMand Tran Out-UNHF to UNH | 0.00 | (50,000.00) | (50,000.00) |
| 4GG016 | Parent's Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 4GG016 | Parent's Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 4GG016 | Parent's Fund | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 4GG050 | UNHF Gifts Holding | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 5,022.94 | 0.00 | 0.00 |
| 4GG050 | UNHF Gifts Holding | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (23,817.00) | (23,817.00) |
| 4GG050 | UNHF Gifts Holding | 8O1021 | NonMand Tran Out-Endow & Similar | (147,777.40) | (158,564.71) | (158,564.71) |
| 4GG087 | Engagement Fundraising | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 4GG092 | Katie Baldwin Scholarship Fund | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 4GG103 | Dr Robert Kertzler Scholarship | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 4GG126 | UNH Entrepreneurship Network Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 4GG129 | Hamel Rec Expansion - Parents | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 4GG129 | Hamel Rec Expansion - Parents | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (40,835.62) | (40,835.62) |
| 4GG129 | Hamel Rec Expansion - Parents | 8O1080 | NonMand Tran Out-UNHF to UNH | (35.00) | 0.00 | 0.00 |
| 4GG131 | Hamel Recreation Center Expansion | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (50.00) | (50.00) |
| 4GG132 | Chase Laboratory O.E. Wing Fund | 8O1080 | NonMand Tran Out-UNHF to UNH | 0.00 | 0.00 | 0.00 |
| 4GG136 | Football Locker Room Project | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 4GGFZZ | UNHF contributions to UNH | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (450.00) | (450.00) |
| 4GGFZZ | UNHF contributions to UNH | 8O1080 | NonMand Tran Out-UNHF to UNH | (16,633,061.50) | (13,768,884.73) | (13,768,884.73) |
| 4QA004 | Hamel Scholars & Scholarships Prgrm | 8I1021 | NonMand Tran In-Endow & Similar | 22,566,079.14 | 0.00 | 0.00 |
| 4QA004 | Hamel Scholars & Scholarships Prgrm | 8I1099 | NMT In-Split Funds Gain CO USE ONLY | 173,754.82 | 0.00 | 0.00 |
| 4QA004 | Hamel Scholars & Scholarships Prgrm | 8O1021 | NonMand Tran Out-Endow & Similar | (261,787.00) | 0.00 | 0.00 |
| 4QB001 | John H. Parsons Fund | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | (116,122.06) | (116,122.06) |
| 4QG002 | J. S. Elliott Alumni Center | 8I1098 | NMT In-Split Funds BV CO USE ONLY | 30,403.29 | 0.00 | 0.00 |
| 4QG002 | J. S. Elliott Alumni Center | 8I1099 | NMT In-Split Funds Gain CO USE ONLY | 11,776.82 | 0.00 | 0.00 |
| 4QG004 | Parent Assn Student Enrichment | 8I1021 | NonMand Tran In-Endow & Similar | 500,000.00 | 0.00 | 0.00 |
| 4QG004 | Parent Assn Student Enrichment | 8I1099 | NMT In-Split Funds Gain CO USE ONLY | 127,723.91 | 0.00 | 0.00 |
| 4QG007 | John H. Parsons Fund | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 116,122.06 | 116,122.06 |
| 4QG012 | Genevieve Clark-Internat'l Studies | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 585,631.25 | 585,631.25 |
| 4TA063 | Rand Undergraduate Research Fund | 8I1021 | NonMand Tran In-Endow & Similar | 150.00 | 0.00 | 0.00 |
| 4TA068 | UNH Parents Assoc Endow Scho | 8O1021 | NonMand Tran Out-Endow & Similar | (500,000.00) | 0.00 | 0.00 |
| 4TA068 | UNH Parents Assoc Endow Scho | 8O1099 | NMT Out-Split Fund Gain CO USE ONLY | (127,723.91) | 0.00 | 0.00 |
| 4TA073 | '85&'86 Leadership Scholarship End | 8I1021 | NonMand Tran In-Endow & Similar | 75.00 | 0.00 | 0.00 |
| 4TA078 | Class of 1959 Fund for Excellence | 8I1098 | NMT In-Split Funds BV CO USE ONLY | 91,430.39 | 0.00 | 0.00 |
| 4TA078 | Class of 1959 Fund for Excellence | 8I1099 | NMT In-Split Funds Gain CO USE ONLY | 5,329.42 | 0.00 | 0.00 |
| 4TA081 | The Hamel Scholars Program | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 4TA081 | The Hamel Scholars Program | 8I1099 | NMT In-Split Funds Gain CO USE ONLY | 19,453.17 | 0.00 | 0.00 |
| 4TA081 | The Hamel Scholars Program | 8O1021 | NonMand Tran Out-Endow & Similar | (21,904,292.14) | 0.00 | 0.00 |
| 4TA081 | The Hamel Scholars Program | 8O1099 | NMT Out-Split Fund Gain CO USE ONLY | (173,754.82) | 0.00 | 0.00 |
| 4TA099 | Class of 1966 Scholarship Fund | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 4TA101 | Class of 1967 Internship Fund | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 1,000.00 | 1,000.00 |
| 4TB004 | Frizzell Scholarship, Tj & Mm | 8I1098 | NMT In-Split Funds BV CO USE ONLY | 25,274.88 | 0.00 | 0.00 |
| 4TB004 | Frizzell Scholarship, Tj & Mm | 8I1099 | NMT In-Split Funds Gain CO USE ONLY | 16,093.77 | 0.00 | 0.00 |
| 4TB008 | Hubbard Bros Chair in Biology | 8I1098 | NMT In-Split Funds BV CO USE ONLY | 1,436,457.00 | 0.00 | 0.00 |
| 4TB008 | Hubbard Bros Chair in Biology | 8I1099 | NMT In-Split Funds Gain CO USE ONLY | 1,285,135.13 | 0.00 | 0.00 |
| 4TB012 | Avery & Erma Rich Memorial Scholshp | 8I1021 | NonMand Tran In-Endow & Similar | 44.15 | 0.00 | 0.00 |
| 4TC049 | Frederick Hyde Hibberd '88 Scholrsh | 8I1021 | NonMand Tran In-Endow & Similar | 30.00 | 0.00 | 0.00 |
| 4TC073 | Patricia G. Power MFA in Writing | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 2,000.00 | 2,000.00 |
| 4TC081 | Arlene Kies Enrichment for Piano | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 28,656.35 | 28,656.35 |
| 4TD062 | Prof. N. Chasteen Graduate Fellows | 8I1021 | NonMand Tran In-Endow & Similar | 250.00 | 0.00 | 0.00 |
| 4TD063 | Gary R. Weisman Scholarship | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 19,150.00 | 19,150.00 |
| 4TD064 | Hubbell Engineering Scholarship | 8I1021 | NonMand Tran In-Endow & Similar | 30,000.00 | 0.00 | 0.00 |
| 4TD068 | Rudy Seitz Scholarship | 8I1021 | NonMand Tran In-Endow & Similar | 39,574.39 | 0.00 | 0.00 |
| 4TD069 | Bothner Earth Sciences Field Trips | 8I1021 | NonMand Tran In-Endow & Similar | 41,111.04 | 0.00 | 0.00 |
| 4TE001 | Hamel Center for Undergraduate Rese | 8I1021 | NonMand Tran In-Endow & Similar | 25.00 | 0.00 | 0.00 |

| 4F - UNH Foundation | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------------------------|--------------------------------------|--------|-------------------------------------|----------------------|----------------------|----------------------|
| E - Transfers/Uncoded | | | | | | |
| B55NTRAN - Transfers, net | | | | | | |
| 4TE014 | Albin Entrepreneurship Fund | 811098 | NMT In-Split Funds BV CO USE ONLY | 102,498.60 | 0.00 | 0.00 |
| 4TE014 | Albin Entrepreneurship Fund | 811099 | NMT In-Split Funds Gain CO USE ONLY | 79,669.72 | 0.00 | 0.00 |
| 4TE015 | Jude Blake '77 Schol-Business Admin | 811021 | NonMand Tran In-Endow & Similar | 0.00 | 26,690.24 | 26,690.24 |
| 4TE024 | Todd Huntington Crockett Scholarship | 811021 | NonMand Tran In-Endow & Similar | 150.00 | 0.00 | 0.00 |
| 4TF003 | Norman Goroff Social Work Fund | 811021 | NonMand Tran In-Endow & Similar | 3,271.10 | 0.00 | 0.00 |
| 4TF017 | Pauline Soukaris Memorial Scholarsh | 811021 | NonMand Tran In-Endow & Similar | 4,486.06 | 0.00 | 0.00 |
| 4TF030 | Ned Helms Scholarship Fund | 811021 | NonMand Tran In-Endow & Similar | 150.00 | 46,557.36 | 46,557.36 |
| 4TF031 | Beth Stewart Memorial Fund | 811021 | NonMand Tran In-Endow & Similar | 1,258.85 | 20,696.00 | 20,696.00 |
| 4TG011 | Phelan Family Fund | 811021 | NonMand Tran In-Endow & Similar | 50.00 | 0.00 | 0.00 |
| 4TG029 | Dana Hamel Suspense Endowment | 8O1021 | NonMand Tran Out-Endow & Similar | (400,000.00) | 0.00 | 0.00 |
| 4TG029 | Dana Hamel Suspense Endowment | 8O1099 | NMT Out-Split Fund Gain CO USE ONLY | (19,453.17) | 0.00 | 0.00 |
| 4TR002 | Hubbard Marine Program Endowed | 811098 | NMT In-Split Funds BV CO USE ONLY | 1,103,154.75 | 0.00 | 0.00 |
| 4TR002 | Hubbard Marine Program Endowed | 811099 | NMT In-Split Funds Gain CO USE ONLY | 722,195.56 | 0.00 | 0.00 |
| 4TS011 | Robert E. Houston Sr. Fund | 811021 | NonMand Tran In-Endow & Similar | 3,660.94 | 0.00 | 0.00 |
| 4TS016 | Dorothy Hobbs Endowed Fund | 811021 | NonMand Tran In-Endow & Similar | 250.00 | 0.00 | 0.00 |
| 4TS044 | Robert Trouville '59 Athletic Schol | 811021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 4TS048 | Coach Gerry Friel Basketball Schola | 811021 | NonMand Tran In-Endow & Similar | 403.01 | 0.00 | 0.00 |
| 4TS051 | Joan & Douglas Murphy Football Scho | 811021 | NonMand Tran In-Endow & Similar | 90.00 | 0.00 | 0.00 |
| 4TS067 | Barbara B. Peyser '50 Athletic Scho | 811021 | NonMand Tran In-Endow & Similar | 75.00 | 0.00 | 0.00 |
| 4TS099 | Skelley '52 Family Athletic Schol. | 811021 | NonMand Tran In-Endow & Similar | 37,825.01 | 0.00 | 0.00 |
| 4TS101 | Clevend "Howie" Howard III Scholars | 811021 | NonMand Tran In-Endow & Similar | 32,255.00 | 0.00 | 0.00 |
| 4TU047 | Blake Family Scholarship Fund | 811021 | NonMand Tran In-Endow & Similar | 0.00 | (26,690.24) | (26,690.24) |
| 4TU083 | Eugene A. Savage Scholarship Fund | 811021 | NonMand Tran In-Endow & Similar | 100.00 | 0.00 | 0.00 |
| 4TU086 | Class of 1963 Scholarship Fund | 811021 | NonMand Tran In-Endow & Similar | 50.00 | 0.00 | 0.00 |
| 4TU115 | Staff Sgt Ryan Pitts 13 Scholarship | 811021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 4TX006 | Tom Fairchild 4-H Dairy Fund | 811021 | NonMand Tran In-Endow & Similar | 150.00 | 0.00 | 0.00 |
| 4TX023 | Pike Coop Ext Volunteer Leadership | 811021 | NonMand Tran In-Endow & Similar | 0.00 | 41,045.00 | 41,045.00 |
| ***Total Transfers, net | | | | (9,942,722.34) | (14,220,680.70) | (14,220,680.70) |
| **Net Above Line | | | | 18,088,518.69 | 16,772,955.70 | 16,772,955.70 |
| *Net 4F - UNH Foundation | | | | 18,088,518.69 | 16,772,955.70 | 16,772,955.70 |

4L - UNH Foundation - UNH School of Law

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

D - Other Changes in Net Position

D20ENDGF - Endowment and similar gifts - affiliated entities

| Account | Description | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity | |
|--|-------------------------------------|----------------------------|-------------------|---------------------|----------|
| 4TH412 | Baer Family Patent Schol Endowmt Fd | 540200 UNHF Gifts Transfer | 0.00 | 100.00 | 100.00 |
| 4TH415 | Bruce E. Friedman Scholarship Fund | 540000 Private Gifts | 6,477.80 | 0.00 | 0.00 |
| 4TH415 | Bruce E. Friedman Scholarship Fund | 540200 UNHF Gifts Transfer | 5,855.00 | 3,665.00 | 3,665.00 |
| 4TH416 | Winnie McLaughlin Scholarship Fund | 540200 UNHF Gifts Transfer | 12,600.00 | 475.00 | 475.00 |
| 4TH424 | Douglas Wood Chairman's Schol Fund | 540200 UNHF Gifts Transfer | 10,000.00 | 0.00 | 0.00 |
| 4TH442 | Elder Law&Patient Rights Endowmt Fd | 540200 UNHF Gifts Transfer | 405.00 | 390.00 | 390.00 |
| 4TH461 | Nedved Commencement Award Endow Fd | 540200 UNHF Gifts Transfer | 4,000.00 | 2,000.00 | 2,000.00 |
| 4TH462 | The Yacos Prize Endowment Fund | 540200 UNHF Gifts Transfer | 746.83 | 0.00 | 0.00 |
| 4TH473 | Phillips Green Defender Endowmt Fd | 540200 UNHF Gifts Transfer | 2,000.00 | 1,050.00 | 1,050.00 |
| 4TH520 | UNHL Operations True Endowment Fund | 540200 UNHF Gifts Transfer | 1,292.71 | 633.21 | 633.21 |
| ***Total Endowment and similar gifts - affiliated entities | | | 43,377.34 | 8,313.21 | 8,313.21 |

D30GNLSS - Endowment return, net of amount used for operations - affiliated entities

| | | | | | |
|--------|-------------------------------------|---|--------------|--------------|--------------|
| 4QH500 | UNHL Operations Quasi Endow Fund | 552 Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4QH500 | UNHL Operations Quasi Endow Fund | 552100 Market Apprec on Investments | 571,843.10 | 1,069,507.70 | 1,069,507.70 |
| 4QH500 | UNHL Operations Quasi Endow Fund | 552200 Realized Gain & Loss on Investment | (318,285.17) | (373,465.52) | (373,465.52) |
| 4QH511 | Rudman Center Quasi Endowment Fund | 552 Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4QH511 | Rudman Center Quasi Endowment Fund | 552100 Market Apprec on Investments | 35,490.95 | 66,378.05 | 66,378.05 |
| 4QH511 | Rudman Center Quasi Endowment Fund | 552200 Realized Gain & Loss on Investment | (19,754.09) | (23,178.81) | (23,178.81) |
| 4TH411 | UNHL General Scholarship Endowmt Fd | 552 Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TH411 | UNHL General Scholarship Endowmt Fd | 552100 Market Apprec on Investments | 4,003.54 | 7,487.74 | 7,487.74 |
| 4TH411 | UNHL General Scholarship Endowmt Fd | 552200 Realized Gain & Loss on Investment | (2,228.35) | (2,614.67) | (2,614.67) |
| 4TH412 | Baer Family Patent Schol Endowmt Fd | 552 Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TH412 | Baer Family Patent Schol Endowmt Fd | 552100 Market Apprec on Investments | 2,018.38 | 3,851.39 | 3,851.39 |
| 4TH412 | Baer Family Patent Schol Endowmt Fd | 552200 Realized Gain & Loss on Investment | (1,123.42) | (1,318.18) | (1,318.18) |
| 4TH413 | Stanley M. Brown Scholarship Fund | 552 Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TH413 | Stanley M. Brown Scholarship Fund | 552100 Market Apprec on Investments | 2,701.19 | 5,061.01 | 5,061.01 |
| 4TH413 | Stanley M. Brown Scholarship Fund | 552200 Realized Gain & Loss on Investment | (1,503.47) | (1,764.12) | (1,764.12) |
| 4TH414 | UNHL Fac & Staff Scholarship Fund | 552 Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TH414 | UNHL Fac & Staff Scholarship Fund | 552100 Market Apprec on Investments | 1,833.89 | 3,429.87 | 3,429.87 |
| 4TH414 | UNHL Fac & Staff Scholarship Fund | 552200 Realized Gain & Loss on Investment | (1,020.73) | (1,197.69) | (1,197.69) |
| 4TH415 | Bruce E. Friedman Scholarship Fund | 552 Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TH415 | Bruce E. Friedman Scholarship Fund | 552100 Market Apprec on Investments | 4,643.30 | 7,851.79 | 7,851.79 |
| 4TH415 | Bruce E. Friedman Scholarship Fund | 552200 Realized Gain & Loss on Investment | (2,734.11) | (2,756.06) | (2,756.06) |
| 4TH416 | Winnie McLaughlin Scholarship Fund | 552 Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TH416 | Winnie McLaughlin Scholarship Fund | 552100 Market Apprec on Investments | 6,411.52 | 11,261.17 | 11,261.17 |
| 4TH416 | Winnie McLaughlin Scholarship Fund | 552200 Realized Gain & Loss on Investment | (3,739.90) | (3,927.66) | (3,927.66) |
| 4TH417 | UNH Law Scholarship for Minorities | 552 Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TH417 | UNH Law Scholarship for Minorities | 552100 Market Apprec on Investments | 10,875.50 | 20,340.24 | 20,340.24 |
| 4TH417 | UNH Law Scholarship for Minorities | 552200 Realized Gain & Loss on Investment | (6,053.25) | (7,102.69) | (7,102.69) |
| 4TH418 | Robert J. O'Connell Scholarship Fd | 552 Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TH418 | Robert J. O'Connell Scholarship Fd | 552100 Market Apprec on Investments | 4,266.60 | 7,979.75 | 7,979.75 |
| 4TH418 | Robert J. O'Connell Scholarship Fd | 552200 Realized Gain & Loss on Investment | (2,374.77) | (2,786.47) | (2,786.47) |
| 4TH419 | Doris M. Rapee Memorial Schol Fund | 552 Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TH419 | Doris M. Rapee Memorial Schol Fund | 552100 Market Apprec on Investments | 1,582.74 | 2,960.17 | 2,960.17 |
| 4TH419 | Doris M. Rapee Memorial Schol Fund | 552200 Realized Gain & Loss on Investment | (880.95) | (1,033.67) | (1,033.67) |
| 4TH422 | Slutsky Family Scholarship Endow Fd | 552 Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TH422 | Slutsky Family Scholarship Endow Fd | 552100 Market Apprec on Investments | 504.14 | 942.88 | 942.88 |
| 4TH422 | Slutsky Family Scholarship Endow Fd | 552200 Realized Gain & Loss on Investment | (280.60) | (329.25) | (329.25) |
| 4TH423 | Gordon & Nancy Smith Scholarship Fd | 552 Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TH423 | Gordon & Nancy Smith Scholarship Fd | 552100 Market Apprec on Investments | 3,115.36 | 5,826.59 | 5,826.59 |
| 4TH423 | Gordon & Nancy Smith Scholarship Fd | 552200 Realized Gain & Loss on Investment | (1,733.99) | (2,034.61) | (2,034.61) |
| 4TH424 | Douglas Wood Chairman's Schol Fund | 552 Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TH424 | Douglas Wood Chairman's Schol Fund | 552100 Market Apprec on Investments | 50,566.71 | 93,805.92 | 93,805.92 |
| 4TH424 | Douglas Wood Chairman's Schol Fund | 552200 Realized Gain & Loss on Investment | (28,227.61) | (32,752.20) | (32,752.20) |
| 4TH442 | Elder Law&Patient Rights Endowmt Fd | 552 Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TH442 | Elder Law&Patient Rights Endowmt Fd | 552100 Market Apprec on Investments | 3,234.78 | 6,002.24 | 6,002.24 |
| 4TH442 | Elder Law&Patient Rights Endowmt Fd | 552200 Realized Gain & Loss on Investment | (1,800.16) | (2,097.05) | (2,097.05) |
| 4TH443 | Robert M. Viles Fellowship Endow Fd | 552 Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TH443 | Robert M. Viles Fellowship Endow Fd | 552100 Market Apprec on Investments | 7,816.04 | 14,618.20 | 14,618.20 |
| 4TH443 | Robert M. Viles Fellowship Endow Fd | 552200 Realized Gain & Loss on Investment | (4,350.37) | (5,104.59) | (5,104.59) |
| 4TH461 | Nedved Commencement Award Endow Fd | 552 Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TH461 | Nedved Commencement Award Endow Fd | 552100 Market Apprec on Investments | 2,775.90 | 4,882.96 | 4,882.96 |
| 4TH461 | Nedved Commencement Award Endow Fd | 552200 Realized Gain & Loss on Investment | (1,582.83) | (1,709.89) | (1,709.89) |
| 4TH462 | The Yacos Prize Endowment Fund | 552 Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |

| 4L - UNH Foundation - UNH School of Law | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|-------------------------------------|--------|------------------------------------|-------------------|---------------------|---------------------|
| D - Other Changes in Net Position | | | | | | |
| D30GNLSS - Endowment return, net of amount used for operations - affiliated entities | | | | | | |
| 4TH462 | The Yacos Prize Endowment Fund | 552100 | Market Apprec on Investments | 2,564.43 | 4,760.33 | 4,760.33 |
| 4TH462 | The Yacos Prize Endowment Fund | 552200 | Realized Gain & Loss on Investment | (1,439.81) | (1,662.28) | (1,662.28) |
| 4TH471 | Alison Howland Curelop Hayward Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TH471 | Alison Howland Curelop Hayward Fund | 552100 | Market Apprec on Investments | 28,387.29 | 53,402.10 | 53,402.10 |
| 4TH471 | Alison Howland Curelop Hayward Fund | 552200 | Realized Gain & Loss on Investment | (15,800.23) | (18,539.48) | (18,539.48) |
| 4TH472 | Fleisher Family Endowment Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TH472 | Fleisher Family Endowment Fund | 552100 | Market Apprec on Investments | 1,216.96 | 2,319.90 | 2,319.90 |
| 4TH472 | Fleisher Family Endowment Fund | 552200 | Realized Gain & Loss on Investment | (677.35) | (794.78) | (794.78) |
| 4TH473 | Phillips Green Defender Endowmnt Fd | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TH473 | Phillips Green Defender Endowmnt Fd | 552100 | Market Apprec on Investments | 4,638.87 | 8,476.42 | 8,476.42 |
| 4TH473 | Phillips Green Defender Endowmnt Fd | 552200 | Realized Gain & Loss on Investment | (2,588.16) | (2,962.34) | (2,962.34) |
| 4TH474 | Bill Phinney Endowment Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TH474 | Bill Phinney Endowment Fund | 552100 | Market Apprec on Investments | 15,044.84 | 28,138.09 | 28,138.09 |
| 4TH474 | Bill Phinney Endowment Fund | 552200 | Realized Gain & Loss on Investment | (8,373.89) | (9,825.65) | (9,825.65) |
| 4TH475 | Wayne B. Hersher Graduation Award | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TH475 | Wayne B. Hersher Graduation Award | 552100 | Market Apprec on Investments | 1,730.88 | 3,237.23 | 3,237.23 |
| 4TH475 | Wayne B. Hersher Graduation Award | 552200 | Realized Gain & Loss on Investment | (963.40) | (1,130.42) | (1,130.42) |
| 4TH481 | Morton E. Goulder Endowed Chair Fd | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TH481 | Morton E. Goulder Endowed Chair Fd | 552100 | Market Apprec on Investments | 66,330.55 | 124,056.79 | 124,056.79 |
| 4TH481 | Morton E. Goulder Endowed Chair Fd | 552200 | Realized Gain & Loss on Investment | (36,919.27) | (43,319.87) | (43,319.87) |
| 4TH520 | UNHL Operations True Endowment Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TH520 | UNHL Operations True Endowment Fund | 552100 | Market Apprec on Investments | 2,914.40 | 5,377.58 | 5,377.58 |
| 4TH520 | UNHL Operations True Endowment Fund | 552200 | Realized Gain & Loss on Investment | (1,645.90) | (1,884.40) | (1,884.40) |
| ***Total Endowment return, net of amount used for operations - affiliated entities | | | | 370,430.08 | 1,016,663.76 | 1,016,663.76 |
| **Net Above Line | | | | 413,807.42 | 1,024,976.97 | 1,024,976.97 |
| *Net 4L - UNH Foundation - UNH School of Law | | | | 413,807.42 | 1,024,976.97 | 1,024,976.97 |

| 40 - UNH Foundation Offset | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|------------------------------------|-------------------------------|--------|---------------------|--------------------------|--------------------------|----------------------------|
| C - Non-Operating Revenues | | | | | | |
| C10PVGFT - Gifts - campuses | | | | | | |
| 4GGOZZ | UNHF Contra Gift Distribution | 540000 | Private Gifts | 54,181.57 | 0.00 | 0.00 |
| 4GGOZZ | UNHF Contra Gift Distribution | 540200 | UNHF Gifts Transfer | (13,073,564.39) | (9,939,758.63) | (9,939,758.63) |
| ***Total Gifts - campuses | | | | (13,019,382.82) | (9,939,758.63) | (9,939,758.63) |

40 - UNH Foundation Offset

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

D - Other Changes in Net Position

D15PLGCG - Plant gifts, grants and other changes, net

| | | | | | | |
|---|-------------------------------|--------|-----------------------------------|----------------|----------------|----------------|
| 4GGOZZ | UNHF Contra Gift Distribution | 540075 | UNHF gift pledge - new building | (2,000,000.00) | (742,100.00) | (742,100.00) |
| 4GGOZZ | UNHF Contra Gift Distribution | 540085 | Plant and capital equipment gifts | (1,613,678.68) | (3,087,476.10) | (3,087,476.10) |
| ***Total Plant gifts, grants and other changes, net | | | | (3,613,678.68) | (3,829,576.10) | (3,829,576.10) |

| 40 - UNH Foundation Offset | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------|--------|----------------------------------|--------------------------|--------------------------|----------------------------|
| E - Transfers/Uncoded | | | | | | |
| B55NTRAN - Transfers, net | | | | | | |
| 4GGOZZ | UNHF Contra Gift Distribution | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 450.00 | 450.00 |
| 4GGOZZ | UNHF Contra Gift Distribution | 811080 | NonMand Tran In-UNHF to UNH | 16,633,061.50 | 13,768,884.73 | 13,768,884.73 |
| 4GGOZZ | UNHF Contra Gift Distribution | 8O1080 | NonMand Tran Out-UNHF to UNH | 0.00 | 0.00 | 0.00 |
| ***Total Transfers, net | | | | 16,633,061.50 | 13,769,334.73 | 13,769,334.73 |
| **Net Above Line | | | | 0.00 | 0.00 | 0.00 |
| *Net 40 - UNH Foundation Offset | | | | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|-------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A01RESTU - Resident tuition | | | | | | |
| 5DA110 | Global Education Office (GEO) | 510015 | Direct Exchange Res Tuition | 917,477.60 | 1,089,504.90 | 1,089,504.90 |
| 5U0000 | Keene General Operating | 510000 | Resident Undergraduate Tuition | 16,870,591.21 | 18,073,492.50 | 18,073,492.50 |
| 5U0000 | Keene General Operating | 510040 | Nursing-Resident Tuition | 8,000.00 | 17,000.00 | 17,000.00 |
| 5U0000 | Keene General Operating | 510100 | Resident Graduate Tuition | 202,800.00 | 301,920.00 | 301,920.00 |
| ***Total Resident tuition | | | | 17,998,868.81 | 19,481,917.40 | 19,481,917.40 |
| A04NRTUI - Nonresident tuition | | | | | | |
| 5U0000 | Keene General Operating | 511000 | Non-Resident Undergraduate Tuition | 38,834,247.83 | 41,322,357.88 | 41,322,357.88 |
| 5U0000 | Keene General Operating | 511040 | Nursing-Non Resident Tuition | 22,000.00 | 40,000.00 | 40,000.00 |
| 5U0000 | Keene General Operating | 511100 | Non-Resident Graduate Tuition | 264,480.00 | 341,040.00 | 341,040.00 |
| 5U0000 | Keene General Operating | 512000 | NE Regional Tuition-Bachelors | 798,657.50 | 817,475.50 | 817,475.50 |
| ***Total Nonresident tuition | | | | 39,919,385.33 | 42,520,873.38 | 42,520,873.38 |
| A06CNTED - Continuing education tuition | | | | | | |
| 5DP104 | Diet Internship | 515535 | Dietetics | 170,712.00 | 189,036.00 | 189,036.00 |
| 5U0000 | Keene General Operating | 515100 | Credit Courses-Resident Undergrad | 385,880.00 | 363,423.00 | 363,423.00 |
| 5U0000 | Keene General Operating | 515105 | Credit Courses-Resident Graduate | 22,175.00 | 31,305.00 | 31,305.00 |
| 5U0000 | Keene General Operating | 515200 | Credit Courses-Non Res Undergrad | 97,686.00 | 61,824.00 | 61,824.00 |
| 5U0000 | Keene General Operating | 515205 | Credit Courses-Non Resident Grad | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 515300 | Contractual Continuing Education | 21,453.55 | 14,630.17 | 14,630.17 |
| 5U0000 | Keene General Operating | 515310 | CE-Weekend College | 19,018.00 | 23,756.00 | 23,756.00 |
| 5U0000 | Keene General Operating | 515440 | Summer Session Tuition-Resident | 722,103.77 | 716,501.94 | 716,501.94 |
| 5U0000 | Keene General Operating | 515441 | Summer Session PY Deferred-Res | 79,345.55 | 103,879.23 | 103,879.23 |
| 5U0000 | Keene General Operating | 515450 | Summer Session Tuition-Non-Res | 786,978.40 | 858,748.40 | 858,748.40 |
| 5U0000 | Keene General Operating | 515451 | Summer Session PY Deferred-Non Res | 92,011.21 | 101,078.14 | 101,078.14 |
| 5U0000 | Keene General Operating | 515500 | Non-Credit Courses | 10,550.00 | 12,046.00 | 12,046.00 |
| ***Total Continuing education tuition | | | | 2,407,913.48 | 2,476,227.88 | 2,476,227.88 |
| A07STFEE - Student fees revenue | | | | | | |
| 5DA110 | Global Education Office (GEO) | 516200 | Other Student Fees | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 516202 | Other Student Fees | 15,550.00 | 15,250.00 | 15,250.00 |
| 5DA110 | Global Education Office (GEO) | 516204 | Other Student Fees | 204,286.60 | 222,800.00 | 222,800.00 |
| 5DA110 | Global Education Office (GEO) | 516206 | Other Student Fees | 27,783.70 | 13,986.10 | 13,986.10 |
| 5DA110 | Global Education Office (GEO) | 516244 | Study Abroad Fee | 51,950.00 | 63,450.00 | 63,450.00 |
| 5DBUD0 | Internally Designated - KSC | 516610 | Student Clubs & Orgs Fee-FT | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 516505 | KSC-PSU Athletic Fee-FT | 1,560,025.11 | 1,662,299.57 | 1,662,299.57 |
| 5DJ101 | NCAA Athletics/Recreation | 516510 | KSC-PSU Athletic Fee-PT | 9,137.62 | 26,160.62 | 26,160.62 |
| 5DJ101 | NCAA Athletics/Recreation | 516515 | KSC-PSU CE Athletic Fee | 581.50 | 1,030.25 | 1,030.25 |
| 5DP104 | Diet Internship | 516 | Student Fees | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 516200 | Other Student Fees | 35,340.00 | 39,070.00 | 39,070.00 |
| 5DR302 | KSC Student Activity Fee | 516610 | Student Clubs & Orgs Fee-FT | 706,664.08 | 727,032.90 | 727,032.90 |
| 5DR302 | KSC Student Activity Fee | 516620 | Student Clubs & Orgs Fee-PT | 6,927.15 | 19,832.15 | 19,832.15 |
| 5DR302 | KSC Student Activity Fee | 516630 | Student Clubs & Orgs Fee-CE | 224.85 | 398.36 | 398.36 |
| 5DR303 | KSC Class Dues CUFS 1513 | 516242 | Class Dues | 36,249.70 | 38,934.63 | 38,934.63 |
| 5U0000 | Keene General Operating | 516012 | Course Fee-Music | 42,800.00 | 68,360.00 | 68,360.00 |
| 5U0000 | Keene General Operating | 516105 | App Fees-Resident Ug | 155,870.00 | 162,940.00 | 162,940.00 |
| 5U0000 | Keene General Operating | 516110 | App Fees-Resident Grad | 0.00 | 50.00 | 50.00 |
| 5U0000 | Keene General Operating | 516125 | Teacher Certification Fee | 3,600.00 | 4,650.00 | 4,650.00 |
| 5U0000 | Keene General Operating | 516210 | Enrollment Service Fee | 417,300.00 | 452,775.00 | 452,775.00 |
| 5U0000 | Keene General Operating | 516230 | Orientation Fees | 119,000.00 | 109,000.00 | 109,000.00 |
| 5U0000 | Keene General Operating | 516750 | Ed Tech Fee-FT | 1,606,272.41 | 1,698,689.20 | 1,698,689.20 |
| 5U0000 | Keene General Operating | 516760 | Ed Tech Fee-PT | 12,204.25 | 34,940.25 | 34,940.25 |
| 5U0000 | Keene General Operating | 516770 | Ed Tech Fee-CE | 8,885.31 | 15,742.30 | 15,742.30 |
| 5U0000 | Keene General Operating | 516780 | Academic Services Fee | 400.00 | 3,000.00 | 3,000.00 |
| 5U0000 | Keene General Operating | 516785 | Summer Session I Ed Tech Fee | (3,922.23) | 36,812.27 | 36,812.27 |
| 5U0000 | Keene General Operating | 516786 | Summer Session II Ed Tech Fee | 4,090.23 | 5,288.65 | 5,288.65 |
| 5U0000 | Keene General Operating | 516A10 | Grad Tuition Differential Part Time | 924.00 | (5,916.95) | (5,916.95) |
| ***Total Student fees revenue | | | | 5,022,144.28 | 5,416,575.30 | 5,416,575.30 |
| A10SFNAD - Less: student financial aid - all other | | | | | | |
| 55C051 | CS - Aspire 09/08 - 08/09 | 72 | Financial Aid / Participant Support | 0.00 | 0.00 | 0.00 |
| 55C051 | CS - Aspire 09/08 - 08/09 | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 55C061 | CS-Aspire 09/09 - 08/10 | 72 | Financial Aid / Participant Support | 0.00 | 0.00 | 0.00 |
| 55C061 | CS-Aspire 09/09 - 08/10 | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 55C077 | CS-Aspire 09-11 to 08-12 | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 722 | Other Financial Aid | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

A - Operating Revenues

A10SFNAD - Less: student financial aid - all other

| Account | Description | Fund | Activity | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---------|-------------------------------------|--------|-----------------------------------|-------------------|-------------------|---------------------|
| 55C114 | CS - Aspire 9-15 to 8-16 | 722305 | Other Financial Aid-Scholarships | 0.00 | (6,274.95) | (6,274.95) |
| 55C120 | CS -UGRAD-Pakistan 1-16 to 6-16 | 721055 | Waivers-UG Waiver of Tuition&Fees | 0.00 | 0.00 | 0.00 |
| 55C125 | CS-2016-2017 Global UGRAD Spring | 721055 | Waivers-UG Waiver of Tuition&Fees | 0.00 | (8,384.00) | (8,384.00) |
| 55C129 | CS-Aspire 9-1-17 to 8-31-18 | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 722305 | Other Financial Aid-Scholarships | (723,301.00) | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 722305 | Other Financial Aid-Scholarships | (30,141.00) | (31,400.00) | (31,400.00) |
| 5DBUD0 | Internally Designated - KSC | 720 | Merit, Need, Entitlements | 0.00 | 0.00 | 0.00 |
| 5DD001 | Goodell Schl for Ed. & Student Trav | 722305 | Other Financial Aid-Scholarships | (3,000.00) | (3,000.00) | (3,000.00) |
| 5DE209 | KSC Parent & Family Services | 722305 | Other Financial Aid-Scholarships | (4,000.00) | (4,000.00) | (4,000.00) |
| 5DP109 | Children's Literature Festival | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 5DR101 | Pepsi Partnership | 722305 | Other Financial Aid-Scholarships | (45,000.00) | (43,975.00) | (43,975.00) |
| 5GA117 | Honors Program Gift Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 5GBUD0 | Gifts - Budget Only - KSC | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 5GD001 | Ruth Burnham Paige Schol Payout | 722305 | Other Financial Aid-Scholarships | (850.00) | (1,450.00) | (1,450.00) |
| 5GD002 | Music Dept Scholarship Payout | 722305 | Other Financial Aid-Scholarships | (2,650.00) | (1,121.00) | (1,121.00) |
| 5GD003 | Granite State Scholars Schol Payout | 722305 | Other Financial Aid-Scholarships | (2,701.00) | (17,897.00) | (17,897.00) |
| 5GD004 | Menard, Kendall & Carlene Schol Pay | 722305 | Other Financial Aid-Scholarships | (2,560.00) | (1,084.00) | (1,084.00) |
| 5GD006 | Ann Waling-Women's Studies Recog Aw | 722305 | Other Financial Aid-Scholarships | (250.00) | (1,800.00) | (1,800.00) |
| 5GD007 | Morgan, Deb Mem Scholarship payout | 722305 | Other Financial Aid-Scholarships | (1,877.00) | (1,750.00) | (1,750.00) |
| 5GD009 | Nutrition Comm Serv Schol -Payout | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (1,200.00) | (1,200.00) |
| 5GD010 | Anita Nestor Nutrition Schol-Payout | 722305 | Other Financial Aid-Scholarships | (1,225.00) | (1,103.00) | (1,103.00) |
| 5GD011 | Class of 54 Education Schol-payout | 722305 | Other Financial Aid-Scholarships | (1,348.00) | (4,000.00) | (4,000.00) |
| 5GD012 | Nelson Outstanding Band Member Awar | 722305 | Other Financial Aid-Scholarships | (100.00) | (100.00) | (100.00) |
| 5GD013 | Dr Y Scholarship Endow - Payout | 722305 | Other Financial Aid-Scholarships | 0.00 | (1,436.00) | (1,436.00) |
| 5GD014 | Matt Paul RA Meml Awd - Payout | 722305 | Other Financial Aid-Scholarships | (650.00) | (700.00) | (700.00) |
| 5GD015 | F. Burton Nelson Holocaust Annl Awd | 722305 | Other Financial Aid-Scholarships | (500.00) | (1,000.00) | (1,000.00) |
| 5GD017 | Sandra Ellison Mem'l Schol Endow | 722305 | Other Financial Aid-Scholarships | (900.00) | (3,350.00) | (3,350.00) |
| 5GD018 | Olive F Jennison Award Endow-Curr | 722305 | Other Financial Aid-Scholarships | 0.00 | (2,000.00) | (2,000.00) |
| 5GD020 | UNIQUE Endowment Allocation Plan | 720102 | NBFA-UG UNIQUE Grant | (372,525.00) | (207,000.00) | (207,000.00) |
| 5GD020 | UNIQUE Endowment Allocation Plan | 722120 | Undergrad Fin Aid Offset | 91.00 | 0.00 | 0.00 |
| 5GD020 | UNIQUE Endowment Allocation Plan | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 5GD022 | Yarosewick Family Education Award-P | 722305 | Other Financial Aid-Scholarships | 0.00 | (750.00) | (750.00) |
| 5GD023 | Dizard Annual American Studies Awar | 722305 | Other Financial Aid-Scholarships | 0.00 | (300.00) | (300.00) |
| 5GD025 | Morris Foundation Annual Scholarshi | 722305 | Other Financial Aid-Scholarships | (99,360.00) | (118,370.00) | (118,370.00) |
| 5GD026 | Class 90-91 Lessard Mem Scholarship | 722305 | Other Financial Aid-Scholarships | (1,507.00) | (787.00) | (787.00) |
| 5GD027 | Emerson & Ruth McCourt '35 Scholsp | 722305 | Other Financial Aid-Scholarships | (50,258.00) | (34,000.00) | (34,000.00) |
| 5GD028 | Special Financial Aid Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | (8,500.00) | (8,500.00) |
| 5GD029 | Peter H. Batchelder Scholarship Fd | 722305 | Other Financial Aid-Scholarships | (14,740.00) | (13,500.00) | (13,500.00) |
| 5GD030 | Bureau Education Schol Payout | 722305 | Other Financial Aid-Scholarships | 0.00 | (2,050.00) | (2,050.00) |
| 5GD031 | Eder Creative Writing Schol Payout | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 5GD033 | John Michael Delehanty Arts Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | (500.00) | (500.00) |
| 5GD034 | Fred Fosher Excellence in Writing A | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 5GD035 | Cornelius R Lyle II Scholarship | 722305 | Other Financial Aid-Scholarships | (907.00) | (1,500.00) | (1,500.00) |
| 5GD036 | Op Staff Dpndnts Schlrshp - payout | 722305 | Other Financial Aid-Scholarships | (2,564.00) | (410.00) | (410.00) |
| 5GD037 | Maynard Waltz Memorial Awd Payout | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (1,000.00) | (1,000.00) |
| 5GD039 | Environmental Studies Annual Award | 722305 | Other Financial Aid-Scholarships | (500.00) | 0.00 | 0.00 |
| 5GD040 | Cheshire Kennel Club Vet Awd Payout | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 5GD041 | Ruth Berman Mellion Music Schlrshp | 722305 | Other Financial Aid-Scholarships | 0.00 | (1,000.00) | (1,000.00) |
| 5GD042 | Gilbert LeVine Mellion Chmstry Schl | 722305 | Other Financial Aid-Scholarships | 0.00 | (1,000.00) | (1,000.00) |
| 5GD043 | Bruce LeVine Mellion Film Stdy Schl | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 5GD044 | Bruce LeVine Mellion Hlct&Gen Schl | 722305 | Other Financial Aid-Scholarships | 0.00 | (1,000.00) | (1,000.00) |
| 5GD045 | Brackett, Teacher Ed Scholarship | 722305 | Other Financial Aid-Scholarships | (2,000.00) | (3,035.00) | (3,035.00) |
| 5GD046 | Tyler Smith Memorial Schlrsp-Payout | 722120 | Undergrad Fin Aid Offset | 0.00 | 520.00 | 520.00 |
| 5GD046 | Tyler Smith Memorial Schlrsp-Payout | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (1,000.00) | (1,000.00) |
| 5GD047 | Class of 1961 Scholarship - Payout | 722305 | Other Financial Aid-Scholarships | (2,000.00) | (3,000.00) | (3,000.00) |
| 5GD048 | Bruce LeVine Mellion Hnrs Prgrm Awd | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 5GD049 | Mary Yelda Music Schlrshp-Payout | 722305 | Other Financial Aid-Scholarships | (860.00) | (600.00) | (600.00) |
| 5GD050 | Waterhouse, John Schol-payout | 722305 | Other Financial Aid-Scholarships | (5,500.00) | (5,375.00) | (5,375.00) |
| 5GD051 | Markem-Imaje Schol-Chem TDS | 722305 | Other Financial Aid-Scholarships | (4,000.00) | (7,000.00) | (7,000.00) |
| 5GD052 | Bruce LeVine Mellion TDS Award | 722305 | Other Financial Aid-Scholarships | 0.00 | (3,000.00) | (3,000.00) |
| 5GD053 | Barbara Kirstein Nursing Sch-Payout | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (1,200.00) | (1,200.00) |
| 5GD054 | Barbara & Richard Peterson -Payout | 722305 | Other Financial Aid-Scholarships | (2,074.00) | (1,500.00) | (1,500.00) |
| 5GD055 | Carroll Lehman Award - Music | 722305 | Other Financial Aid-Scholarships | (100.00) | 0.00 | 0.00 |
| 5GD056 | Adams, William Geography End Schol | 722305 | Other Financial Aid-Scholarships | (400.00) | (400.00) | (400.00) |
| 5GD057 | Class of 1963 Teacher Ed Schl Cur | 722305 | Other Financial Aid-Scholarships | (1,418.00) | (1,619.00) | (1,619.00) |

5K - Keene State College

2018 YTD Activity

2017 YTD Activity

2017 Final Activity

A - Operating Revenues

A10SFNAD - Less: student financial aid - all other

| Account Number | Description | Fund/Account | Activity | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|-------------------------------------|--------------|----------------------------------|-------------------|-------------------|---------------------|
| 5GD059 | Judith G & John H Moody Schl-Cur | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (1,175.00) | (1,175.00) |
| 5GD060 | First Generation Student Schl Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | (315.00) | (315.00) |
| 5GD061 | LeVine Mellion Dance Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | (1,000.00) | (1,000.00) |
| 5GD062 | Shery Bovinet Schl Payout | 722305 | Other Financial Aid-Scholarships | 0.00 | (250.00) | (250.00) |
| 5GD064 | LeVine Mellion Nurse of the Future | 722305 | Other Financial Aid-Scholarships | 0.00 | (1,000.00) | (1,000.00) |
| 5GD065 | Lindberg-LaCroix Veterans schl-C | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (2,815.00) | (2,815.00) |
| 5GD066 | Ella Brown Follmer Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (749.94) | (1,000.00) | (1,000.00) |
| 5GD068 | Promise Kept Book Fund | 722120 | Undergrad Fin Aid Offset | 0.00 | 250.00 | 250.00 |
| 5GD068 | Promise Kept Book Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | (1,000.00) | (1,000.00) |
| 5GD070 | Business Partners' Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (26,250.00) | (22,000.00) | (22,000.00) |
| 5GD071 | CALL Wonderment Schl Fund | 722305 | Other Financial Aid-Scholarships | (980.00) | (1,000.00) | (1,000.00) |
| 5GD072 | Foster Schl Occupational H & S-Cur | 722305 | Other Financial Aid-Scholarships | 0.00 | (1,000.00) | (1,000.00) |
| 5GD073 | Ella Keene Teacher of the Future | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (1,000.00) | (1,000.00) |
| 5GD074 | Brighton Business Managment Schl | 722305 | Other Financial Aid-Scholarships | (1,200.00) | (1,200.00) | (1,200.00) |
| 5GD075 | Kay Maclean Memorial Schl Cur | 722305 | Other Financial Aid-Scholarships | (840.00) | 0.00 | 0.00 |
| 5GD076 | Bruce LeVine Mellion Fine Arts Schl | 722305 | Other Financial Aid-Scholarships | 0.00 | (1,000.00) | (1,000.00) |
| 5GD078 | Never too Late Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | (1,000.00) | (1,000.00) |
| 5GD079 | Stelray Plastics Products SPDI Schl | 722305 | Other Financial Aid-Scholarships | (1,000.00) | 0.00 | 0.00 |
| 5GD080 | Fenton Fmly Dlsp Automotive Design | 722305 | Other Financial Aid-Scholarships | 0.00 | (2,000.00) | (2,000.00) |
| 5GD081 | Fenton Family Dlsp Half-Court Shot | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (1,000.00) | (1,000.00) |
| 5GD082 | Robert J. Owen Sr Mem Scholarship | 722305 | Other Financial Aid-Scholarships | (3,000.00) | (3,000.00) | (3,000.00) |
| 5GD083 | Dr. Benaquist Film Studies Award | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (1,000.00) | (1,000.00) |
| 5GD085 | KSC Little Sisters Fund Scholarship | 722305 | Other Financial Aid-Scholarships | (12,112.00) | 0.00 | 0.00 |
| 5GE202 | General Scholarship Payout Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | (11,300.00) | (11,300.00) |
| 5GE203 | Van Rossum Scholarship Payout | 722305 | Other Financial Aid-Scholarships | (567.00) | (539.00) | (539.00) |
| 5GE204 | Travis-Grace Scholarship Payout | 722305 | Other Financial Aid-Scholarships | (1,155.00) | (1,114.00) | (1,114.00) |
| 5GE205 | Hubbard Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (5,000.00) | (87,312.00) | (87,312.00) |
| 5GE206 | Ketcham Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (1,354.00) | (1,274.00) | (1,274.00) |
| 5GE207 | Volunteer Service Payout Fund | 722305 | Other Financial Aid-Scholarships | (724.00) | (621.00) | (621.00) |
| 5GE208 | Women's Educ Opp Grant | 722305 | Other Financial Aid-Scholarships | (2,130.00) | (4,180.00) | (4,180.00) |
| 5GE209 | Travelli Scholars Program | 722305 | Other Financial Aid-Scholarships | (120,000.00) | (105,000.00) | (105,000.00) |
| 5GE210 | AAUW Graduate Scholarship | 722305 | Other Financial Aid-Scholarships | (2,000.00) | (2,500.00) | (2,500.00) |
| 5GE211 | Alice Alying Scholarship | 722305 | Other Financial Aid-Scholarships | (50,000.00) | (40,000.00) | (40,000.00) |
| 5GE212 | Thomas Alfred Scholarship Payout | 722305 | Other Financial Aid-Scholarships | (853.00) | (850.00) | (850.00) |
| 5GE213 | People's United Bank Schlrsch Cur | 722305 | Other Financial Aid-Scholarships | (2,778.00) | (2,184.00) | (2,184.00) |
| 5GE214 | J. Kontinos Scholarship Payout | 722305 | Other Financial Aid-Scholarships | (806.00) | (776.00) | (776.00) |
| 5GE215 | L.S. Hubbard Scholarship Payout | 722305 | Other Financial Aid-Scholarships | (7,363.00) | (2,520.00) | (2,520.00) |
| 5GE216 | Paul J Holloway Scholarship Payout | 722305 | Other Financial Aid-Scholarships | (10,479.00) | (2,300.00) | (2,300.00) |
| 5GE217 | Class of '39 Intl Educ Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 5GE218 | Parent Assn Scholarship Payout | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (1,700.00) | (1,700.00) |
| 5GE219 | Anna I Rausch Scholarship Payout | 722305 | Other Financial Aid-Scholarships | (5,193.00) | 0.00 | 0.00 |
| 5GE220 | Filomena Romano Raich Schol Payout | 722305 | Other Financial Aid-Scholarships | (6,440.00) | (6,814.00) | (6,814.00) |
| 5GE221 | Christine Young Chadwick Schol | 722305 | Other Financial Aid-Scholarships | (391.00) | (775.00) | (775.00) |
| 5GE222 | Agnes Lindsay Trust | 722305 | Other Financial Aid-Scholarships | (950.00) | (4,050.00) | (4,050.00) |
| 5GE240 | A & S Thomas Jr Gift | 722305 | Other Financial Aid-Scholarships | (559.00) | (749.00) | (749.00) |
| 5GE241 | Jesse Davis '37 Schol Payout | 722305 | Other Financial Aid-Scholarships | (2,000.00) | (1,150.00) | (1,150.00) |
| 5GE242 | Lucille Davis '38 Schol Payout | 722305 | Other Financial Aid-Scholarships | (1,620.00) | 0.00 | 0.00 |
| 5GE247 | Alta Townes Mem Dance Payout | 722305 | Other Financial Aid-Scholarships | (1,250.00) | (1,300.00) | (1,300.00) |
| 5GE248 | Annual Cash Awards-to be broken out | 722305 | Other Financial Aid-Scholarships | 0.00 | (5,440.00) | (5,440.00) |
| 5GE250 | Stephanie & Joseph Baute Schol. | 722305 | Other Financial Aid-Scholarships | (10,207.00) | (34,914.00) | (34,914.00) |
| 5GE251 | CFNH Leadership Award | 722305 | Other Financial Aid-Scholarships | 0.00 | (480.00) | (480.00) |
| 5GE252 | Clarke Dist Safety Sch Payout | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 5GE254 | D Hickey-D Andrews Payout | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 5GE256 | Resident Assistant Award Payout | 722305 | Other Financial Aid-Scholarships | 0.00 | (700.00) | (700.00) |
| 5GE259 | J H Grilli-Apt Mem Payout | 722305 | Other Financial Aid-Scholarships | (820.00) | (7,113.00) | (7,113.00) |
| 5GE260 | Hollis B Robbins Mem Payout | 722305 | Other Financial Aid-Scholarships | (3,240.00) | (1,000.00) | (1,000.00) |
| 5GE261 | Hildebrandt Holocaust Payout | 722305 | Other Financial Aid-Scholarships | (750.00) | (1,000.00) | (1,000.00) |
| 5GE262 | Danny Paul Hunter Mem Payout | 722305 | Other Financial Aid-Scholarships | (900.00) | (1,950.00) | (1,950.00) |
| 5GE263 | Joseph Grilli Scholarship Payout | 722305 | Other Financial Aid-Scholarships | 0.00 | (643.00) | (643.00) |
| 5GE264 | Kalich Family Dietetics Payout | 722305 | Other Financial Aid-Scholarships | (500.00) | (500.00) | (500.00) |
| 5GE266 | Mary/Erik Hamilton Sch Payout | 722305 | Other Financial Aid-Scholarships | (1,942.00) | (880.00) | (880.00) |
| 5GE267 | Marjorie Paulsen Hilton Sch Payout | 722305 | Other Financial Aid-Scholarships | (25,062.00) | (2,500.00) | (2,500.00) |
| 5GE268 | Liberty Mutual Math Endow Payout | 722305 | Other Financial Aid-Scholarships | (750.00) | (870.00) | (870.00) |
| 5GE273 | 911 Scholarship Gift Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 5GE294 | AAUW - Undergrad Diversity Annual | 722305 | Other Financial Aid-Scholarships | (1,500.00) | (1,500.00) | (1,500.00) |

5K - Keene State College

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

A - Operating Revenues

A10SFNAD - Less: student financial aid - all other

| Account Number | Description | Fund/Account | Category | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|-------------------------------------|--------------|-------------------------------------|-------------------|-------------------|---------------------|
| 5GE318 | Class of 1964 Gift fund | 722305 | Other Financial Aid-Scholarships | (1,500.00) | (1,500.00) | (1,500.00) |
| 5GEZ01 | Maxfield Young Mem Schol Endow | 722305 | Other Financial Aid-Scholarships | (7,950.00) | (7,800.00) | (7,800.00) |
| 5GEZ02 | Harry C Tebbetts Scholarhp Endow | 722305 | Other Financial Aid-Scholarships | (74,471.00) | (64,679.00) | (64,679.00) |
| 5GEZ03 | Marion Frost Hudson '53 Mem. Schol | 722305 | Other Financial Aid-Scholarships | (1,400.00) | (1,050.00) | (1,050.00) |
| 5GEZ04 | Frank H. Blackington Jr. Mem Schol | 722305 | Other Financial Aid-Scholarships | (1,650.00) | (1,600.00) | (1,600.00) |
| 5GEZ05 | Dorothy E. Potter '45 Mem Schol | 722305 | Other Financial Aid-Scholarships | (1,300.00) | (600.00) | (600.00) |
| 5GEZ06 | KSC Student Memorial Schol Endow | 722305 | Other Financial Aid-Scholarships | (11,075.00) | (10,325.00) | (10,325.00) |
| 5GEZ07 | Fred Simmons Memorial Schol Endow | 722305 | Other Financial Aid-Scholarships | (2,750.00) | (2,700.00) | (2,700.00) |
| 5GEZ08 | KSC Family Assistance Schol Endow | 722305 | Other Financial Aid-Scholarships | (2,850.00) | (2,800.00) | (2,800.00) |
| 5GEZ09 | KSC Alumni Association Schol Endow | 722305 | Other Financial Aid-Scholarships | (17,700.00) | (16,350.00) | (16,350.00) |
| 5GEZ10 | David C. Staples Memorial Schol | 722305 | Other Financial Aid-Scholarships | (15,000.00) | (10,000.00) | (10,000.00) |
| 5GEZ11 | Margaret E Siegert '84 Mem Schol | 722305 | Other Financial Aid-Scholarships | (2,000.00) | (2,000.00) | (2,000.00) |
| 5GEZ12 | Teacher Education Scholarship | 722305 | Other Financial Aid-Scholarships | (8,750.00) | (8,000.00) | (8,000.00) |
| 5GEZ13 | Giovannangeli Family Schol Endow | 722305 | Other Financial Aid-Scholarships | (1,500.00) | (500.00) | (500.00) |
| 5GEZ14 | Lydia Pellerin Tolman '47 Mem schol | 722305 | Other Financial Aid-Scholarships | (2,200.00) | (2,100.00) | (2,100.00) |
| 5GEZ15 | Leona Day Henderson '18 Schol | 722305 | Other Financial Aid-Scholarships | (6,600.00) | (6,500.00) | (6,500.00) |
| 5GEZ16 | David Hatch Battenfeld Mem. Award | 722120 | Undergrad Fin Aid Offset | 0.00 | 0.00 | 0.00 |
| 5GEZ16 | David Hatch Battenfeld Mem. Award | 722305 | Other Financial Aid-Scholarships | (500.00) | (500.00) | (500.00) |
| 5GEZ17 | Capt Michael J Watters 86 Mem Schol | 722305 | Other Financial Aid-Scholarships | (5,000.00) | 0.00 | 0.00 |
| 5GEZ18 | Peter Jenkins Memorial Schol Endow | 722305 | Other Financial Aid-Scholarships | (1,250.00) | (1,250.00) | (1,250.00) |
| 5GEZ19 | Frank Blackington Jr Language Award | 722305 | Other Financial Aid-Scholarships | (600.00) | (580.00) | (580.00) |
| 5GEZ20 | Julia McHale Redfern Memorial Prize | 722305 | Other Financial Aid-Scholarships | 0.00 | (450.00) | (450.00) |
| 5GEZ22 | Aubrey Thomas '62 Biology Award | 722305 | Other Financial Aid-Scholarships | (925.00) | (800.00) | (800.00) |
| 5GEZ34 | Rosensaft Scholarship Endowment | 722305 | Other Financial Aid-Scholarships | (1,575.00) | (1,550.00) | (1,550.00) |
| 5GEZ37 | Phi Lambda Chi Scholarship Endow | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (1,900.00) | (1,900.00) |
| 5GEZ38 | Michael D Keller Memorial Endowment | 722305 | Other Financial Aid-Scholarships | 0.00 | (3,100.00) | (3,100.00) |
| 5GEZ41 | Costin Family Scholarship Endowment | 722305 | Other Financial Aid-Scholarships | (2,375.00) | (1,900.00) | (1,900.00) |
| 5GEZ46 | Fred L Barry 36 Graduate Fellowship | 722305 | Other Financial Aid-Scholarships | (3,600.00) | (1,500.00) | (1,500.00) |
| 5GEZ48 | Norma W. Walker '51 Schol Endow | 722305 | Other Financial Aid-Scholarships | (1,375.00) | (1,300.00) | (1,300.00) |
| 5GEZ49 | Ann C Peters Scholarship | 722305 | Other Financial Aid-Scholarships | (800.00) | (700.00) | (700.00) |
| 5GEZ50 | Class of 1958 Teacher Ed Payout | 722305 | Other Financial Aid-Scholarships | (2,000.00) | (2,000.00) | (2,000.00) |
| 5GEZ51 | Dorothea Kitlan Scholarship Payout | 722305 | Other Financial Aid-Scholarships | (51,600.00) | (43,560.00) | (43,560.00) |
| 5GEZ52 | Class of 1960 Scholarship Payout | 722305 | Other Financial Aid-Scholarships | (3,000.00) | (3,000.00) | (3,000.00) |
| 5GEZ53 | Staples-David C. Nursng Schl-Payout | 722305 | Other Financial Aid-Scholarships | (4,600.00) | (3,200.00) | (3,200.00) |
| 5GEZ54 | Class of 1962 Scholarship - payout | 722305 | Other Financial Aid-Scholarships | (2,500.00) | (1,500.00) | (1,500.00) |
| 5GEZ55 | Class of 1957 Teacher Ed. Schl | 722305 | Other Financial Aid-Scholarships | (1,375.00) | (1,175.00) | (1,175.00) |
| 5GEZ56 | Megna Family Endowed Schl | 722305 | Other Financial Aid-Scholarships | (1,150.00) | (1,000.00) | (1,000.00) |
| 5GEZ57 | Dr. Howard Smith Schl -C | 722305 | Other Financial Aid-Scholarships | (5,100.00) | (3,800.00) | (3,800.00) |
| 5GEZ58 | Faust, John and Cynthia Schl-Cur | 722305 | Other Financial Aid-Scholarships | (1,100.00) | 0.00 | 0.00 |
| 5GEZ59 | Elizabeth Walker Opportunity Schlsp | 722305 | Other Financial Aid-Scholarships | (3,000.00) | (2,000.00) | (2,000.00) |
| 5GEZ60 | History Scholarship Fund Current | 722305 | Other Financial Aid-Scholarships | 0.00 | (8,233.00) | (8,233.00) |
| 5GEZ62 | Leonard End. Schl in Music Cur | 722305 | Other Financial Aid-Scholarships | 0.00 | (1,500.00) | (1,500.00) |
| 5GEZ63 | Rodney R. Adams '72 Mem. Schp. Fund | 722305 | Other Financial Aid-Scholarships | (1,000.00) | 0.00 | 0.00 |
| 5GEZ64 | Jue Community Service Scholarship | 722305 | Other Financial Aid-Scholarships | (1,700.00) | 0.00 | 0.00 |
| 5GEZ66 | Olive Frenette Jennison Award | 722305 | Other Financial Aid-Scholarships | (2,000.00) | 0.00 | 0.00 |
| 5GH127 | Thorne/Art Fellowship-Payout | 722305 | Other Financial Aid-Scholarships | 0.00 | (3,000.00) | (3,000.00) |
| 5GH133 | Susan Herman Award H&G Aware - Cur | 722305 | Other Financial Aid-Scholarships | 0.00 | (1,000.00) | (1,000.00) |
| 5GP102 | Thomas J Crowley Award | 722305 | Other Financial Aid-Scholarships | (900.00) | (300.00) | (300.00) |
| 5U0000 | Keene General Operating | 720 | Merit, Need, Entitlements | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 720048 | MBFA-KSC President's Scholarship | (2,676,250.00) | (1,783,650.00) | (1,783,650.00) |
| 5U0000 | Keene General Operating | 720050 | MBFA-KSC Talent Scholarship | (88,125.00) | (65,700.00) | (65,700.00) |
| 5U0000 | Keene General Operating | 720052 | MBFA-KSC Incentive | (24,000.00) | (28,500.00) | (28,500.00) |
| 5U0000 | Keene General Operating | 720054 | MBFA-KSC Education Enrichment Award | (3,723,250.00) | (4,045,163.00) | (4,045,163.00) |
| 5U0000 | Keene General Operating | 720056 | MBFA-KSC Family Tuition Grant | (35,250.00) | (52,863.00) | (52,863.00) |
| 5U0000 | Keene General Operating | 720058 | MBFA-KSC Dean's Scholarship | (3,229,689.00) | (2,673,213.00) | (2,673,213.00) |
| 5U0000 | Keene General Operating | 720059 | MBFA - KSC Transfer Merit Award | (198,500.00) | (87,000.00) | (87,000.00) |
| 5U0000 | Keene General Operating | 720060 | MBFA-KSC Internatl Studies SchlrsHp | (26,238.00) | (8,384.00) | (8,384.00) |
| 5U0000 | Keene General Operating | 720061 | MBFA - NH Transfer Connection Schol | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 720062 | MBFA - KSC Leadership Award | (58,000.00) | (47,000.00) | (47,000.00) |
| 5U0000 | Keene General Operating | 720063 | MBFA - KSC Stdts w Promise | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 720064 | MBFA - KSC PURE | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 720072 | MBFA-UG STEM Scholarship | (62,500.00) | (87,250.00) | (87,250.00) |
| 5U0000 | Keene General Operating | 720100 | Need Based Financial Aid | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 720125 | NBFA-UG SEOG Matching | (132,507.87) | (119,151.00) | (119,151.00) |
| 5U0000 | Keene General Operating | 720165 | NBFA-KSC KTS Scholarship | (6,125,834.00) | (7,401,270.00) | (7,401,270.00) |

5K - Keene State College

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

A - Operating Revenues

A10SFNAD - Less: student financial aid - all other

| | | | | | | |
|----------|---|--------|-------------------------------------|-----------------|-----------------|-----------------|
| 5U0000 | Keene General Operating | 720172 | NBFA-KSC Summer Grants | (44,930.00) | (41,250.00) | (41,250.00) |
| 5U0000 | Keene General Operating | 721060 | Waivers-War Orphan Scholarship | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 721061 | Waivers-Fire/Police Child XV187-A-2 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 721062 | Waivers-Foster Children XV188-D:43 | (41,604.00) | (39,912.00) | (39,912.00) |
| 5U0000 | Keene General Operating | 721065 | Waivers-Nat'l Guard Scholarship | (112,934.00) | (69,923.00) | (69,923.00) |
| 5U0000 | Keene General Operating | 721070 | Waivers-Senior Citizens Waiver | (65,253.00) | (57,159.00) | (57,159.00) |
| 5U0000 | Keene General Operating | 721145 | Asstship-Grad Asst Tuition | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 721150 | Asstship-Co-op Teaching | 0.00 | (18,630.00) | (18,630.00) |
| 5U0000 | Keene General Operating | 722 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 722120 | Undergrad Fin Aid Offset | (341.06) | (770.00) | (770.00) |
| ***Total | Less: student financial aid - all other | | | (18,611,016.87) | (17,793,993.95) | (17,793,993.95) |

A10SFNAD - Less: student financial aid - grants and contracts

| | | | | | | |
|----------|--|--------|-------------------------------------|----------------|----------------|----------------|
| 53D037 | Governor's Success FY19 | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 53E028 | IHE Career Transition | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 53ZU15 | UNIQUE Annual Allocation - FY15 | 720102 | NBFA-UG UNIQUE Grant | 0.00 | 0.00 | 0.00 |
| 53ZU16 | UNIQUE Annual Allocation - FY16 | 720102 | NBFA-UG UNIQUE Grant | 0.00 | 0.00 | 0.00 |
| 53ZU17 | UNIQUE Annual Allocation - FY17 | 720102 | NBFA-UG UNIQUE Grant | 350.00 | (123,183.00) | (123,183.00) |
| 53ZU18 | UNIQUE Annual Allocation FY18 | 720102 | NBFA-UG UNIQUE Grant | (148,775.00) | 0.00 | 0.00 |
| 54N307 | UGRAD-Pakistan 1-16 to 6-16 | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 |
| 54N328 | 2016-2017 Global UGRAD-Spring | 722315 | Other Financial Aid-Tuition Grants | 0.00 | (24,003.00) | (24,003.00) |
| 54N329 | UGRAD-Pakistan 12-16 to 05-17 | 722315 | Other Financial Aid-Tuition Grants | 0.00 | (12,001.50) | (12,001.50) |
| 54N342 | UGRAD Pakistan 06-17 to 12-17 | 722315 | Other Financial Aid-Tuition Grants | (12,302.00) | 0.00 | 0.00 |
| 54N346 | 2017-2018 Global UGRAD Spring | 722315 | Other Financial Aid-Tuition Grants | (26,476.00) | 0.00 | 0.00 |
| 54N347 | UGRAD Pakistan 11-17 to 5-18 | 722315 | Other Financial Aid-Tuition Grants | (13,238.00) | 0.00 | 0.00 |
| 54ZKSC | Restricted Rev Adjustment- KSC | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 584027 | Seog 03 | 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 |
| 584027 | Seog 03 | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07 | 72 | Financial Aid / Participant Support | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07 | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 72 | Financial Aid / Participant Support | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 72 | Financial Aid / Participant Support | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 72 | Financial Aid / Participant Support | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12 | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13 | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 584129 | Aspire 09-13 to 08-14 | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 584130 | Pell 07-14 to 06-15 | 720127 | NBFA-UG Pell | 0.00 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 584138 | Pell 07-15 to 06-16 | 720127 | NBFA-UG Pell | 0.00 | 0.00 | 0.00 |
| 584139 | SEOG 07-15 to 06-16 | 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 |
| 584139 | SEOG 07-15 to 06-16 | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | 722305 | Other Financial Aid-Scholarships | 0.00 | 6,274.95 | 6,274.95 |
| 584149 | SEOG 07-2016 to 06-2017 | 720125 | NBFA-UG SEOG Matching | 0.00 | 119,151.00 | 119,151.00 |
| 584149 | SEOG 07-2016 to 06-2017 | 722305 | Other Financial Aid-Scholarships | (19,284.00) | (457,320.00) | (457,320.00) |
| 584150 | Pell 07-2016 to 06-2017 | 720127 | NBFA-UG Pell | 14,957.00 | (3,949,786.00) | (3,949,786.00) |
| 584153 | Aspire 9-1-16 to 8-31-17 | 722305 | Other Financial Aid-Scholarships | (4,692.00) | (24,500.00) | (24,500.00) |
| 584154 | SEOG 7-17 to 6-18 | 720125 | NBFA-UG SEOG Matching | 132,507.87 | 0.00 | 0.00 |
| 584154 | SEOG 7-17 to 6-18 | 722305 | Other Financial Aid-Scholarships | (524,648.00) | 0.00 | 0.00 |
| 584155 | Pell 07-17 to 06-18 | 720127 | NBFA-UG Pell | (4,078,098.00) | 0.00 | 0.00 |
| 584157 | CWS 7-17 to 6-18 | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 722305 | Other Financial Aid-Scholarships | (17,808.00) | 0.00 | 0.00 |
| 584166 | CWS 7-1-18 to 6-30-19 | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| ***Total | Less: student financial aid - grants and contracts | | | (4,697,506.13) | (4,465,367.55) | (4,465,367.55) |

A15GVGR - Grant and Contracts - direct revenues

| | | | | | | |
|--------|-----------------------------------|--------|-------------------|------------|------------|------------|
| 517004 | OSHA Consult 10-14 to 9-15 | 530000 | Federal Programs | 0.01 | 0.00 | 0.00 |
| 517005 | OSHA Consult 10-15 to 9-16 | 530000 | Federal Programs | 0.00 | 109,904.88 | 109,904.88 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 530000 | Federal Programs | 133,429.87 | 299,458.02 | 299,458.02 |
| 517007 | OSHA Administration Portion FY18 | 530000 | Federal Programs | 35,582.13 | 0.00 | 0.00 |
| 517008 | OSHA Consultation Portion FFY18 | 530000 | Federal Programs | 291,658.29 | 0.00 | 0.00 |
| 53A001 | IPM Practices & the Apple Growing | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 53D005 | Governor's Success 7/07-6/08 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

A - Operating Revenues

A15GVGRC - Grant and Contracts - direct revenues

| | | | | | | |
|--------|--------------------------------------|--------|------------------------------------|------------|------------|------------|
| 53D007 | Governors Success 07/08 - 06/09 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 53D008 | NH Responds Prof Develop 8/08 - 6/10 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 53D009 | Science: Inquiring Minds 8/09-6/10 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 53D011 | NPA Assessment 3/10 - 6/10 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 53D016 | J. Blanchard Ledger 10-12 to 10-13 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 530100 | NH State Programs | 0.00 | (884.29) | (884.29) |
| 53D022 | Sodium Reduction 3-13-15 to 6-30-16 | 530100 | NH State Programs | 0.00 | 8.50 | 8.50 |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | 530100 | NH State Programs | 0.00 | 2,704.99 | 2,704.99 |
| 53D025 | Poet Lrt Rsrvtm Mcroflm 7-15 to6-16 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 53D026 | Physical Activity Consult5-16to6-16 | 530100 | NH State Programs | 0.00 | 797.22 | 797.22 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 530100 | NH State Programs | 122,529.58 | 80,539.92 | 80,539.92 |
| 53D028 | FY17 Child Care 7-16 to 6-17 | 530100 | NH State Programs | 110.78 | 53,789.21 | 53,789.21 |
| 53D029 | FY17 SAU 7-16 to 6-17 | 530100 | NH State Programs | 61.39 | 45,338.60 | 45,338.60 |
| 53D030 | SAHE 1-18-17 through 9-30-17 | 530100 | NH State Programs | 89,941.01 | 68,800.90 | 68,800.90 |
| 53D031 | Physical Activity 4-17 to 6-17 | 530100 | NH State Programs | 182.46 | 14,817.53 | 14,817.53 |
| 53D032 | FY18 Child Care 7-17 to 6-18 | 530100 | NH State Programs | 53,860.24 | 0.00 | 0.00 |
| 53D033 | FY18 SAU 7-17 to 6-18 | 530100 | NH State Programs | 45,338.15 | 0.00 | 0.00 |
| 53D034 | SAHE 10-1-17 to 9-30-18 | 530100 | NH State Programs | 127,295.13 | 0.00 | 0.00 |
| 53D035 | Physical Activity 1-18 to 6-18 | 530100 | NH State Programs | 19,864.15 | 0.00 | 0.00 |
| 53D036 | Worksite Lactation 5-18 to 6-18 | 530100 | NH State Programs | 49,648.58 | 0.00 | 0.00 |
| 53D037 | Governor's Success FY19 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 53E028 | IHE Career Transition | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 53E030 | Career & Technical Student Orgs '04 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 53E034 | Career & Technical Student Orgs '05 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 53ZU15 | UNIQUE Annual Allocation - FY15 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 53ZU16 | UNIQUE Annual Allocation - FY16 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 53ZU17 | UNIQUE Annual Allocation - FY17 | 530100 | NH State Programs | (350.00) | 123,183.00 | 123,183.00 |
| 53ZU18 | UNIQUE Annual Allocation FY18 | 530100 | NH State Programs | 148,775.00 | 0.00 | 0.00 |
| 543002 | Snow Measurements 03 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 543003 | Pasterze Glacier 8-11 to 6-12 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 543005 | Pasterze Satellite Imag 8-13 - 8-14 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 545004 | What is Nature? 6/10 - 5/12 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 545007 | Mapping Identities 6-17 to 5-18 | 530000 | Federal Programs | 25,000.00 | 0.00 | 0.00 |
| 546000 | NH Citizen Archivists 7-15 to 6-17 | 530000 | Federal Programs | 0.00 | 23,851.26 | 23,851.26 |
| 547000 | Inspire Science for Pre Servic | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Servic | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 547001 | Floral Adapt to Pollinators | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 547001 | Floral Adapt to Pollinators | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 547001 | Floral Adapt to Pollinators | 5320 | Cost Sharing | 0.00 | 0.00 | 0.00 |
| 547001 | Floral Adapt to Pollinators | 532000 | Cost Sharing | 0.00 | 0.00 | 0.00 |
| 547003 | MR: THE PHYSIOLOGY OF STRESS | 532000 | Cost Sharing | 0.00 | 0.00 | 0.00 |
| 547009 | CCD Single Crystal 10-2010 - 9-2013 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17 | 530000 | Federal Programs | 9,523.26 | 57,121.52 | 57,121.52 |
| 547012 | RUI Exon Junction Complex | 530000 | Federal Programs | 98,219.90 | 0.00 | 0.00 |
| 54F001 | Python Scripts 1-17-18 to 3-31-18 | 530220 | Non US Government | 25,278.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N047 | Destination College Junior | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N062 | American Design/American Culture | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N063 | ABLEworks:Access to Better Living | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N070 | World Affairs-Race Relations 21st C | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N251 | Family Be Fit Two 7-13 to 6-16 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N252 | Gas Hydrat Inhibitr, Yr1, 9-13-8-17 | 531100 | US Foundation & Not-for-Profit G&C | (929.44) | 1,342.92 | 1,342.92 |
| 54N257 | Weight of the Nation 8-13 to 11-13 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N261 | Thriving Livble Com 12-13 to 12-15 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N262 | Nat! Young Conference 12-13to 6-19 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N264 | Farm to Preschool Cert 3-14 to 8-15 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N266 | Olive: Tree to Table 3-14 to 7-15 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N271 | STEM Summer Math Camp 5-14 to 5-15 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N272 | Prevention Partners 7-14 to 6-15 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N275 | Gas Hydrat Inhibitr, Yr2, 9-14-8-16 | 531100 | US Foundation & Not-for-Profit G&C | 18.12 | 975.23 | 975.23 |
| 54N276 | Louis de Rochemont 8-14 to 2-16 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N278 | Jump\$tart Research 6-14 to 8-15 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | (370.80) | (370.80) |

5K - Keene State College

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

A - Operating Revenues

A15GVGRC - Grant and Contracts - direct revenues

| Account Number | Description | Account Number | Description | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|-------------------------------------|----------------|------------------------------------|-------------------|-------------------|---------------------|
| 54N281 | Turner Dam Removal 8-14 to 5-16 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | (268.29) | (268.29) |
| 54N284 | GeoPriSM 7-1-14 to 9-01-17 | 531100 | US Foundation & Not-for-Profit G&C | 8,987.86 | 2,000.00 | 2,000.00 |
| 54N285 | Social Resp. Advisor 10-14 to 10-15 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N290 | Advnce Wmn & Gender Stud 4-15-11-17 | 531100 | US Foundation & Not-for-Profit G&C | 1,319.47 | 0.00 | 0.00 |
| 54N291 | Comm. Health Workers 3-15 to 9-15 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N292 | Watershed Ecology Inst 2-15 to 8-15 | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 54N293 | Turn a New Leaf 2-4-15 to 9-29-15 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N294 | Compare Brazil & India 3-15 to 5-16 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N295 | Roger Guenveur Smith 4-15 to 2-16 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N296 | UNSTRUCK - Kate Weare 5-15 to 10-15 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N297 | Hum & Soc Sci Into STEM 6-15to12-16 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 6,419.24 | 6,419.24 |
| 54N298 | Gas Hydrat Inhibitr, Yr3, 9-15-8-16 | 531100 | US Foundation & Not-for-Profit G&C | 949.05 | 4,444.98 | 4,444.98 |
| 54N299 | Intl Theater Exchange 9-15 to 11-15 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N300 | NH 2015-2016 Alliance 9-15 to 11-16 | 531100 | US Foundation & Not-for-Profit G&C | (10.23) | 11,678.52 | 11,678.52 |
| 54N301 | NEFA AAC 2015 Conference | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N303 | M.G.Fam Show 2-16 to 2-16 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N305 | Craft Breweries Effect 11-15- 11-17 | 531 | Non-Government G&C | 0.00 | 0.00 | 0.00 |
| 54N305 | Craft Breweries Effect 11-15- 11-17 | 531100 | US Foundation & Not-for-Profit G&C | 32,341.19 | 59,525.14 | 59,525.14 |
| 54N306 | IVLFTClmt,Ploidy&CTP 5-15 to11-16 | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 300.41 | 300.41 |
| 54N307 | UGRAD-Pakistan 1-16 to 6-16 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N308 | Gut Microbiota 11-15 to 11-16 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 2,002.50 | 2,002.50 |
| 54N309 | Wmn&Gndr Prjcts& Conf 11-15 - 11-17 | 531100 | US Foundation & Not-for-Profit G&C | 61.86 | 4,332.28 | 4,332.28 |
| 54N310 | RCAM Man.Event 11-18-15 to 11-30-15 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N311 | Turn New Leaf Yr2 9-30-15to9-29-16 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N312 | Court-Garden 12-16-15 to 3-31-16 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N313 | Davis Presidential Grant 1-16to8-17 | 531100 | US Foundation & Not-for-Profit G&C | 762.28 | 6,749.04 | 6,749.04 |
| 54N314 | CIEE Fac. Dev. Seminar 4-16 to 5-17 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 554.45 | 554.45 |
| 54N315 | Tove Jansson 4-16 to 5-17 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 4,440.66 | 4,440.66 |
| 54N316 | New Music Intensive 4-16 to 5-17 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 4,276.65 | 4,276.65 |
| 54N317 | Star of the Sea 4-16 to 1-17 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 4,000.00 | 4,000.00 |
| 54N318 | Made in China 4-16 to 3-17 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 6,000.00 | 6,000.00 |
| 54N319 | 2125 Stanley Street 4-16 to 2-17 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 6,550.00 | 6,550.00 |
| 54N320 | Roots and Rifts 4-16 to 5-16 | 531100 | US Foundation & Not-for-Profit G&C | 5,790.00 | 0.00 | 0.00 |
| 54N321 | Rochemont-Portsmouth,NH 6-16to8-17 | 531100 | US Foundation & Not-for-Profit G&C | 7,440.00 | 7,440.00 | 7,440.00 |
| 54N323 | Lyon Dance Biennial 7-16 to 9-16 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 1,886.00 | 1,886.00 |
| 54N324 | COPLAC Dig LA Seminar 8-16 to 12-16 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 4,000.01 | 4,000.01 |
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | 531100 | US Foundation & Not-for-Profit G&C | 6,642.38 | 13,405.35 | 13,405.35 |
| 54N326 | Election Engagmt Prj. 9-16 to 11-16 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 1,000.00 | 1,000.00 |
| 54N327 | Presser UG Scholar Award 10-16-5-17 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 4,000.00 | 4,000.00 |
| 54N328 | 2016-2017 Global UGRAD-Spring | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 24,003.00 | 24,003.00 |
| 54N329 | UGRAD-Pakistan 12-16 to 05-17 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 12,001.50 | 12,001.50 |
| 54N330 | Under the Radar 12-12-16 to 1-8-17 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 700.00 | 700.00 |
| 54N331 | Doppleganger Dance 11-17 to 03-17 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 750.00 | 750.00 |
| 54N332 | ASTHO Breastfeeding 9-16 to 6-17 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 3,720.00 | 3,720.00 |
| 54N333 | ArcGIS Online Comp. 01-17 to 05-18 | 531100 | US Foundation & Not-for-Profit G&C | 351.61 | 500.00 | 500.00 |
| 54N334 | APNNE Excursion 3-19-17 to 3-30-17 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 500.00 | 500.00 |
| 54N335 | CIEE Fac. Dev. Seminar 4-17 to 5-18 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 3,850.00 | 3,850.00 |
| 54N336 | M1 Contact Dance Fest. 4-17 to 5-18 | 531100 | US Foundation & Not-for-Profit G&C | 1,456.33 | 3,410.82 | 3,410.82 |
| 54N337 | Herve Koubi 5-3-17 to 10-21-17 | 531100 | US Foundation & Not-for-Profit G&C | 6,400.00 | 0.00 | 0.00 |
| 54N338 | Moonfish Theatre 5-3-17 to 9-29-17 | 531100 | US Foundation & Not-for-Profit G&C | 4,400.00 | 0.00 | 0.00 |
| 54N339 | Kids on Campus 5/17 to 8-17 | 531100 | US Foundation & Not-for-Profit G&C | 4,297.39 | 0.00 | 0.00 |
| 54N340 | Harris Center 4-17 to 12-18 | 531100 | US Foundation & Not-for-Profit G&C | 16,527.01 | 9,270.25 | 9,270.25 |
| 54N341 | Better Can 4-17 to 12-17 | 531000 | US Corporate Grants & Contracts | 1,311.12 | 0.00 | 0.00 |
| 54N342 | UGRAD Pakistan 06-17 to 12-17 | 531100 | US Foundation & Not-for-Profit G&C | 12,502.00 | 0.00 | 0.00 |
| 54N343 | Advnce Wmn & Gndr Stud 8-17 to 8-18 | 531100 | US Foundation & Not-for-Profit G&C | 7,852.91 | 0.00 | 0.00 |
| 54N344 | Alloy Orchestra October 2017 | 531100 | US Foundation & Not-for-Profit G&C | 800.00 | 0.00 | 0.00 |
| 54N345 | NH 2017-2018 Alliance 8-17 to 11-18 | 531100 | US Foundation & Not-for-Profit G&C | 7,637.98 | 0.00 | 0.00 |
| 54N346 | 2017-2018 Global UGRAD Spring | 531100 | US Foundation & Not-for-Profit G&C | 26,476.00 | 0.00 | 0.00 |
| 54N347 | UGRAD Pakistan 11-17 to 5-18 | 531100 | US Foundation & Not-for-Profit G&C | 13,438.00 | 0.00 | 0.00 |
| 54N348 | Under the Radar 12-18-17 to 1-15-18 | 531100 | US Foundation & Not-for-Profit G&C | 700.00 | 0.00 | 0.00 |
| 54N349 | Comparison Mycobioime 1-18 to 2-19 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N350 | Presser UG Scholar 10-17 to 5-18 | 531100 | US Foundation & Not-for-Profit G&C | 4,000.00 | 0.00 | 0.00 |
| 54N351 | NCAA Internship 3-18 to 5-20 | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 54N352 | Social Change Tourism 4-18 to 5-19 | 531100 | US Foundation & Not-for-Profit G&C | 3,434.54 | 0.00 | 0.00 |
| 54N353 | The Telling Project 4-18 to 3-19 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A15GVGRC - Grant and Contracts - direct revenues | | | | | | |
| 54N354 | Roger Guenver Smith 4-18 to 10-18 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54U002 | Resp Effects Airborne Particulates | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 54U008 | Res Eff of Airborne Particulates Y3 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 54U009 | COBRE C/Forward from 54U002 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 54U013 | Res Effect-Airborne Parti 7/06-6/07 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 54U016 | Res Eff of Airborne Parti 7/07-6/08 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leverage 9-10 to 6-11 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leverage 7-12 to 6-13 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 54U046 | EPSCoR, Yr 2, Sapeta 1-13 to 8-13 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 531200 | US Colleges & Universities G&C | 0.00 | 1,101.45 | 1,101.45 |
| 54U051 | SBDC 1-1-14 to 4-30-15 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 54U052 | NH WRRRC 3-1-14 to 2-29-16 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 54U053 | INBRE Pellettieri-Yr 2, 7-14 -12-14 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 54U056 | EPSCoR Yr4 Carryfrwd 9-14 to 8-16 | 531200 | US Colleges & Universities G&C | 0.00 | 427.57 | 427.57 |
| 54U057 | EPSCoR, NEST Project 8-14 to 7-16 | 531200 | US Colleges & Universities G&C | 0.00 | 17,117.81 | 17,117.81 |
| 54U058 | SBDC 1-1-15 to 12-31-16 | 531200 | US Colleges & Universities G&C | 0.00 | 23,280.72 | 23,280.72 |
| 54U059 | INBRE Baures, Yr. 1, 8-15 to 6-16 | 531200 | US Colleges & Universities G&C | 0.00 | (0.02) | (0.02) |
| 54U060 | INBRE Scioli 8-15 to 6-16 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 54U061 | INBRE Welkowitz Yr. 1, 8-15 to 6-16 | 531200 | US Colleges & Universities G&C | 0.00 | (30.63) | (30.63) |
| 54U062 | INBRE LeverageYr. 1, 8-15 to 6-16 | 531200 | US Colleges & Universities G&C | 0.00 | (2,563.23) | (2,563.23) |
| 54U063 | EPSCoR, Track 1, Yr 5, 9-15 to 8-16 | 531200 | US Colleges & Universities G&C | 0.00 | 49,903.25 | 49,903.25 |
| 54U064 | EPSCoR, Track 2, Yr 1, 8-15 to 7-17 | 531200 | US Colleges & Universities G&C | 445.68 | 32,224.45 | 32,224.45 |
| 54U065 | SBDC 1-1-16 to 12-31-16 | 531200 | US Colleges & Universities G&C | 0.00 | 46,833.43 | 46,833.43 |
| 54U066 | INBRE Baures, Yr. 2, 7-16 to 6-17 | 531200 | US Colleges & Universities G&C | 245.33 | 72,889.67 | 72,889.67 |
| 54U067 | INBRE Scioli Yr. 2, 7-16 to 6-17 | 531200 | US Colleges & Universities G&C | (136.18) | 75,444.18 | 75,444.18 |
| 54U068 | INBRE Welkowitz Yr. 2, 7-16 to 6-17 | 531200 | US Colleges & Universities G&C | 0.00 | 64,732.50 | 64,732.50 |
| 54U069 | INBRE Leverage Yr.2, 7-16 to 6-17 | 531200 | US Colleges & Universities G&C | 5,328.22 | 352,932.74 | 352,932.74 |
| 54U070 | NH Behavioral Health 5-21to31-16 | 531200 | US Colleges & Universities G&C | 0.00 | 2,500.00 | 2,500.00 |
| 54U071 | SBDC 01-01-2017 to 12-31-2017 | 531200 | US Colleges & Universities G&C | 52,122.49 | 45,868.51 | 45,868.51 |
| 54U072 | INBRE Baures Yr. 3 7-17 to 6-18 | 531200 | US Colleges & Universities G&C | 74,275.30 | 0.00 | 0.00 |
| 54U073 | INBRE Scioli Yr. 3 7-17 to 6-18 | 531200 | US Colleges & Universities G&C | 67,959.29 | 0.00 | 0.00 |
| 54U074 | INBRE Welkowitz Yr. 3 7-17 to 6-18 | 531200 | US Colleges & Universities G&C | 67,317.92 | 0.00 | 0.00 |
| 54U075 | INBRE Leverage Yr. 3 7-17 to 6-18 | 531200 | US Colleges & Universities G&C | 340,366.29 | 0.00 | 0.00 |
| 54U076 | Young Mothers in Zambia | 531200 | US Colleges & Universities G&C | 23,023.00 | 0.00 | 0.00 |
| 54U077 | EPSCoR Track 2 Yr 3&4 8-17 to 7-19 | 531200 | US Colleges & Universities G&C | 35,683.01 | 0.00 | 0.00 |
| 54U078 | SBDC 1-1-18 to 12-31-18 | 531200 | US Colleges & Universities G&C | 45,659.97 | 0.00 | 0.00 |
| 54U079 | Antifreeze Proteins 12-17 to 11-20 | 531200 | US Colleges & Universities G&C | 31,005.55 | 0.00 | 0.00 |
| 54U080 | INBRE TIG Pellettieri 5-18 to 6-18 | 531200 | US Colleges & Universities G&C | 3,072.30 | 0.00 | 0.00 |
| 54U081 | INBRE Leverage Yr. 4 7-18 to 6-19 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 54ZKSC | Restricted Rev Adjustment- KSC | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 54ZKSC | Restricted Rev Adjustment- KSC | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 54ZKSC | Restricted Rev Adjustment- KSC | 5314 | Other Private G&C | 0.00 | 0.00 | 0.00 |
| 54ZKSC | Restricted Rev Adjustment- KSC | 5320 | Cost Sharing | 0.00 | 0.00 | 0.00 |
| 54ZKSC | Restricted Rev Adjustment- KSC | 533000 | Recovery of F&A Costs | 0.00 | 0.00 | 0.00 |
| 54ZKSC | Restricted Rev Adjustment- KSC | 533099 | Recovery of F&A Costs-Offset | (416,480.04) | (325,219.55) | (325,219.55) |
| 559001 | Small Business Development Cen | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 559001 | Small Business Development Cen | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 559001 | Small Business Development Cen | 5320 | Cost Sharing | 0.00 | 0.00 | 0.00 |
| 559001 | Small Business Development Cen | 532000 | Cost Sharing | 0.00 | 0.00 | 0.00 |
| 559003 | Small Business Dev Ctr '03 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 55C117 | CS-OSHA Conslt 10-15 to 9-16 | 532000 | Cost Sharing | 0.00 | 0.00 | 0.00 |
| 566003 | Air Plltn & Human Hlth 10-15 - 4-17 | 530000 | Federal Programs | 0.00 | 22,826.57 | 22,826.57 |
| 584004 | Aspire | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584004 | Aspire | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584004 | Aspire | 5320 | Cost Sharing | 0.00 | 0.00 | 0.00 |
| 584004 | Aspire | 532000 | Cost Sharing | 0.00 | 0.00 | 0.00 |
| 584016 | Job Locator 02 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

A - Operating Revenues

A15GVGRC - Grant and Contracts - direct revenues

| | | | | | | |
|--|-------------------------------------|--------|------------------|--------------|--------------|--------------|
| 584027 | Seog 03 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584028 | College Work Study '03 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584029 | Job Locator '03 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584030 | NH Reads '03 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584057 | SEOG '07 7/06-6//07 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584058 | CWS '07 7/06-6/07 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584059 | Job Locator '07 7/06-6/07 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584060 | NH Reads '07 7/06-6/07 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584067 | CWS 07/07 - 06/08 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584068 | Job Locator 07/07 - 06/08 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584069 | NH Reads 07/07 - 06/08 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584075 | SEOG 07/08 - 06/09 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584076 | CWS 07/08 - 06/09 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584077 | Job Locator 07/08 - 06/09 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584078 | NH Reads 07/08 - 06/09 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584083 | Pell 07/09 - 06/10 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584084 | SEOG 7/09 - 6/10 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584085 | CWS 7/09 - 6/10 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584086 | Job Locator 7/09 - 6/10 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584087 | NH Reads 7/09 - 6/10 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584092 | Pell 07/10 - 06/11 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584100 | RCAM-FIPSE 7/10 - 6/13 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584101 | Biodiesel-FIPSE 7/10 - 6/11 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584129 | Aspire 09-13 to 08-14 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584139 | SEOG 07-15 to 06-16 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584140 | CWS 07-15 to 06-16 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584141 | Job Locator 07-15 to 06-16 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584142 | NH Reads 07-15 to 06-16 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 530000 | Federal Programs | 0.00 | 422.05 | 422.05 |
| 584145 | Aspire 9-15 to 8-16 | 530000 | Federal Programs | 0.00 | 23,923.44 | 23,923.44 |
| 584146 | CWS 07-2016 to 06-2017 | 530000 | Federal Programs | 0.00 | 304,646.96 | 304,646.96 |
| 584147 | Job Locator 7-16 to 6-17 | 530000 | Federal Programs | 0.00 | 5,940.47 | 5,940.47 |
| 584148 | NH Reads 7-16 to 6-17 | 530000 | Federal Programs | 0.00 | 5,847.57 | 5,847.57 |
| 584149 | SEOG 07-2016 to 06-2017 | 530000 | Federal Programs | 15,068.25 | 342,384.75 | 342,384.75 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 530000 | Federal Programs | 10.03 | 424,441.75 | 424,441.75 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 530000 | Federal Programs | 45,991.80 | 269,781.20 | 269,781.20 |
| 584154 | SEOG 7-17 to 6-18 | 530000 | Federal Programs | 357,453.00 | 0.00 | 0.00 |
| 584157 | CWS 7-17 to 6-18 | 530000 | Federal Programs | 305,033.23 | 0.00 | 0.00 |
| 584158 | NH Reads 7-17 to 6-18 | 530000 | Federal Programs | 2,568.13 | 0.00 | 0.00 |
| 584159 | Job Locator 7-17 to 6-18 | 530000 | Federal Programs | 8,833.64 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 530000 | Federal Programs | 393,618.80 | 31,822.16 | 31,822.16 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 530000 | Federal Programs | 250,805.32 | 0.00 | 0.00 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 530000 | Federal Programs | 118,515.19 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 530000 | Federal Programs | 31,168.07 | 0.00 | 0.00 |
| 593001 | Suicide Intervention9/05-9/06 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 530000 | Federal Programs | 0.00 | (6,692.19) | (6,692.19) |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 530000 | Federal Programs | 0.00 | 38,760.72 | 38,760.72 |
| 593007 | R15 Funct. Analysis 2-18 to 1-20 | 530000 | Federal Programs | 75,256.56 | 0.00 | 0.00 |
| ***Total Grant and Contracts - direct revenues | | | | 3,385,115.51 | 3,016,369.42 | 3,016,369.42 |

A15GVGRC - Grant and Contracts - facilities and administrative recovery

| | | | | | | |
|--------|-------------------------------|--------|--------------------------|------------|----------------|----------------|
| 5LD001 | KSC Perkins Student Loan Fund | 530000 | Federal Programs | 0.00 | 3,532,749.00 | 3,532,749.00 |
| 5LD001 | KSC Perkins Student Loan Fund | 530080 | Federal Programs - Other | 0.00 | 773,695.00 | 773,695.00 |
| 5LD002 | KSC Perkins Federal Contrib | 530000 | Federal Programs | 0.00 | (3,532,749.00) | (3,532,749.00) |
| 5LD005 | Fed Reimb Dir Teach/Milit Can | 530080 | Federal Programs - Other | 0.00 | (773,695.00) | (773,695.00) |
| 5U0000 | Keene General Operating | 533000 | Recovery of F&A Costs | 416,480.04 | 325,219.55 | 325,219.55 |

5K - Keene State College

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

A - Operating Revenues

A15GVGRC - Grant and Contracts - facilities and administrative recovery

***Total Grant and Contracts - facilities and administrative recovery 416,480.04 325,219.55 325,219.55

A25AXREV - Sales of auxiliary services

| | | | | | | |
|--------|-------------------------------|--------|-------------------------------------|--------------|--------------|--------------|
| 5AA101 | SPUR | 59ZZ00 | Other Aux Revenue | 0.00 | 9,025.11 | 9,025.11 |
| 5AA102 | Continuing Ed-OSHA | 59ZZ00 | Other Aux Revenue | 188,656.35 | 213,356.73 | 213,356.73 |
| 5AA102 | Continuing Ed-OSHA | 59ZZ30 | Workshop Revenue | 0.00 | 4,671.00 | 4,671.00 |
| 5AA102 | Continuing Ed-OSHA | 59ZZ80 | Other Aux Revenue-OSHA | 1,450,240.12 | 1,428,121.36 | 1,428,121.36 |
| 5AA104 | Link Program | 59ZZ00 | Other Aux Revenue | 77,100.00 | 94,467.11 | 94,467.11 |
| 5AA104 | Link Program | 59ZZ21 | Other Aux Rev-Room Rental | 35,200.00 | 56,736.00 | 56,736.00 |
| 5AA104 | Link Program | 59ZZ99 | Other Aux Revenue - Offset | (28,000.00) | (35,332.00) | (35,332.00) |
| 5AA105 | Arts Center Facility | 59ZZ00 | Other Aux Revenue | 290.00 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | 59ZZ15 | Other Aux Revenue-Rentals Art Cent | 76,815.50 | 253,777.18 | 253,777.18 |
| 5AA110 | Art Center Rental Tickets | 59ZZ00 | Other Aux Revenue | 94,316.00 | 0.00 | 0.00 |
| 5ABUD0 | Auxiliary - Budget Only - KSC | 59Z | Other Auxiliary Services | 0.00 | 0.00 | 0.00 |
| 5ABUD0 | Auxiliary - Budget Only - KSC | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 5ABUD0 | Auxiliary - Budget Only - KSC | 59ZZ80 | Other Aux Revenue-OSHA | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 59Z904 | KSC Bookstore -Late Fee - Rentals | 0.00 | 985.50 | 985.50 |
| 5AF103 | Bookstore | 59Z906 | KSC Bookstore-New Texts | 0.00 | 321,031.90 | 321,031.90 |
| 5AF103 | Bookstore | 59Z908 | KSC Bookstore-School Supplies | 0.00 | 94,966.60 | 94,966.60 |
| 5AF103 | Bookstore | 59Z910 | KSC Bookstore-Hardware Sales | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 59Z912 | KSC Bookstore-Clothing | 0.00 | 240,367.14 | 240,367.14 |
| 5AF103 | Bookstore | 59Z918 | KSC Bookstore-Health & Beauty Aids | 0.00 | 1,626.85 | 1,626.85 |
| 5AF103 | Bookstore | 59Z920 | KSC Bookstore-Software Sales | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 59Z922 | KSC Bookstore-Consumables | 0.00 | 12,234.29 | 12,234.29 |
| 5AF103 | Bookstore | 59Z924 | KSC Bookstore-Computer Accessories | 0.00 | 7,359.00 | 7,359.00 |
| 5AF103 | Bookstore | 59Z926 | KSC Bookstore - eBooks | 0.00 | 9,061.43 | 9,061.43 |
| 5AF103 | Bookstore | 59Z930 | KSC Bookstore-Newspapers & Tobacco | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 59Z932 | KSC Bookstore-Posters, Cards, Rings | 0.00 | 32,156.66 | 32,156.66 |
| 5AF103 | Bookstore | 59Z938 | KSC Bookstore-BECA Charge Fees | 0.00 | 7,600.00 | 7,600.00 |
| 5AF103 | Bookstore | 59Z942 | KSC Bookstore-Used Texts | 0.00 | 309,521.56 | 309,521.56 |
| 5AF103 | Bookstore | 59Z944 | KSC Bookstore-Paperbacks | 0.00 | 16,139.65 | 16,139.65 |
| 5AF103 | Bookstore | 59Z946 | KSC Bookstore-Trade Books | 0.00 | 4,141.85 | 4,141.85 |
| 5AF103 | Bookstore | 59Z948 | KSC Bookstore-Gaps & Gowns, Rings | 0.00 | 5,662.95 | 5,662.95 |
| 5AF103 | Bookstore | 59Z950 | KSC Bookstore-Gifts & Glassware | 0.00 | 55,974.14 | 55,974.14 |
| 5AF103 | Bookstore | 59Z952 | KSC Bookstore - Book Rentals | (110.00) | 141,588.47 | 141,588.47 |
| 5AF104 | Telecom | 59Z515 | Telecom-Miscellaneous Revenue | 10,200.00 | 10,200.00 | 10,200.00 |
| 5AF105 | Owl Card Operations | 591136 | Owl Card Revenue | 1,056.33 | 789.65 | 789.65 |
| 5AF105 | Owl Card Operations | 591145 | Dining ID Card Replacement | 27,575.00 | 32,850.00 | 32,850.00 |
| 5AF105 | Owl Card Operations | 59ZZ00 | Other Aux Revenue | 140.00 | 40.00 | 40.00 |
| 5AJ100 | Intramural Recreation | 59Z002 | Recreation Fee-FT Undergraduate | 1,671,703.64 | 1,790,328.02 | 1,790,328.02 |
| 5AJ100 | Intramural Recreation | 59Z004 | Recreation Fee-PT Undergraduate | 15,512.16 | 44,410.66 | 44,410.66 |
| 5AJ100 | Intramural Recreation | 59Z010 | Recreation Fee Allocation | 40.00 | 70.00 | 70.00 |
| 5AJ100 | Intramural Recreation | 59Z028 | Recreation-Facility Rental Income | 3,250.00 | 2,325.00 | 2,325.00 |
| 5AJ100 | Intramural Recreation | 59ZC00 | KSC Rec Center Fee | 66,785.00 | 71,959.50 | 71,959.50 |
| 5AJ100 | Intramural Recreation | 59ZZ45 | Athletic Field Rent | 0.00 | 1,984.00 | 1,984.00 |
| 5AJ101 | Gym/Pool Use | 59ZZ20 | Other Aux Revenue-Rentals Gym | 2,652.55 | 3,435.00 | 3,435.00 |
| 5AJ101 | Gym/Pool Use | 59ZZ25 | Other Aux Revenue-Dolphin Swim Tm | 957.50 | 1,850.00 | 1,850.00 |
| 5AJ101 | Gym/Pool Use | 59ZZ45 | Athletic Field Rent | 4,145.00 | 4,840.00 | 4,840.00 |
| 5AR101 | Parking & Shuttle Services | 59Z700 | Transit-Parking Fines Revenue | 83,772.50 | 45,084.99 | 45,084.99 |
| 5AR101 | Parking & Shuttle Services | 59Z710 | Transit - Shuttle Subsidy Rev | 130,501.47 | 141,985.50 | 141,985.50 |
| 5AR101 | Parking & Shuttle Services | 59Z715 | Transit-Parking Permits Revenue | 259,956.30 | 245,402.93 | 245,402.93 |
| 5AR101 | Parking & Shuttle Services | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 59Z005 | Student Union Fees-Undergrad FT | 2,347,350.11 | 2,451,266.99 | 2,451,266.99 |
| 5AR102 | Student Center | 59Z010 | Student Union Fees-Undergrad PT | 21,450.83 | 61,412.83 | 61,412.83 |
| 5AR102 | Student Center | 59Z035 | Student Union Fees-Summer I | (6,586.77) | 61,820.44 | 61,820.44 |
| 5AR102 | Student Center | 59Z040 | Student Union Fees-Summer II | 6,868.90 | 8,507.85 | 8,507.85 |
| 5AR102 | Student Center | 59Z050 | Student Union Fees-CE PT | 11,629.97 | 20,605.08 | 20,605.08 |
| 5AR102 | Student Center | 59Z100 | Student Union-Other Income | 0.00 | 125.00 | 125.00 |
| 5AR102 | Student Center | 59Z157 | Student Union-Ice Cream Sales | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 59Z158 | Student Union-Camp Rental | (150.00) | 0.00 | 0.00 |
| 5AR102 | Student Center | 59Z161 | Student Union-Market Space | 2,000.00 | 8,355.26 | 8,355.26 |
| 5AR102 | Student Center | 59Z800 | Conference Revenue | 4,643.16 | 2,200.00 | 2,200.00 |
| 5AR102 | Student Center | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 5AR103 | Food Court Facility Use | 59Z310 | Conduct Fines | 0.00 | 0.00 | 0.00 |
| 5AR104 | College Camp Operations | 59Z158 | Student Union-Camp Rental | 17,950.00 | 19,600.00 | 19,600.00 |

5K - Keene State College

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A - Operating Revenues

A25AXREV - Sales of auxiliary services

| | | | | | | |
|--------------------------------------|------------------------------------|--------|-------------------------------------|---------------|---------------|---------------|
| 5AR104 | College Camp Operations | 592160 | Student Union-Camp Apt Rental | 8,572.16 | 9,300.00 | 9,300.00 |
| 5AR104 | College Camp Operations | 592161 | Student Union-Market Space | 0.00 | 0.00 | 0.00 |
| 5AR105 | Facility Rental (Non-Gym) | 591136 | Owl Card Revenue | 0.00 | 0.00 | 0.00 |
| 5AR105 | Facility Rental (Non-Gym) | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 5AR106 | Student Conduct Fines | 590120 | Housing-Fines | 28,425.00 | 45,553.00 | 45,553.00 |
| 5AR106 | Student Conduct Fines | 593Z10 | Conduct Fines | 102,748.00 | 127,410.00 | 127,410.00 |
| 5AR106 | Student Conduct Fines | 59ZZ00 | Other Aux Revenue | 600.00 | 0.00 | 0.00 |
| 5AR106 | Student Conduct Fines | 59ZZ05 | Other Aux Revenue-Commissions | 368.00 | 0.00 | 0.00 |
| 5AR107 | Conference Services | 59Z800 | Conference Revenue | 72,080.06 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 590000 | Housing Room Charge | 16,141,174.26 | 16,371,592.06 | 16,371,592.06 |
| 5AR200 | Residence Life | 590055 | Housing Room Charge-Summer | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 590105 | Housing-Conference&Guests Rent Rev | 8,541.00 | 37,178.00 | 37,178.00 |
| 5AR200 | Residence Life | 590107 | Housing-Facilities Rental | 2,122.00 | 4,000.00 | 4,000.00 |
| 5AR200 | Residence Life | 590110 | Housing-Damage Revenue | 106,139.00 | 61,525.43 | 61,525.43 |
| 5AR200 | Residence Life | 590125 | Housing-Laundry Commissions | 29.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 590150 | Housing-Distribute Programming Fee | (30,000.00) | (30,000.00) | (30,000.00) |
| 5AR201 | Carle Hall Prog | 590150 | Housing-Distribute Programming Fee | 0.00 | 1,800.00 | 1,800.00 |
| 5AR203 | Residence Hall Organization | 590150 | Housing-Distribute Programming Fee | 100.00 | 100.00 | 100.00 |
| 5AR203 | Residence Hall Organization | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 5AR204 | East Halls Programming | 590150 | Housing-Distribute Programming Fee | 1,200.00 | 1,200.00 | 1,200.00 |
| 5AR205 | Huntress/Fiske Prog | 590150 | Housing-Distribute Programming Fee | 1,700.00 | 1,700.00 | 1,700.00 |
| 5AR206 | Holloway Hall Prog | 590150 | Housing-Distribute Programming Fee | 3,600.00 | 1,800.00 | 1,800.00 |
| 5AR207 | Randall/Monadnock Programs | 590150 | Housing-Distribute Programming Fee | 2,000.00 | 2,000.00 | 2,000.00 |
| 5AR208 | Owls Nest/1 Butler Ct Programs | 590150 | Housing-Distribute Programming Fee | 1,800.00 | 1,800.00 | 1,800.00 |
| 5AR210 | Resident Asst Organization | 590105 | Housing-Conference&Guests Rent Rev | 4,000.00 | 3,267.00 | 3,267.00 |
| 5AR210 | Resident Asst Organization | 590150 | Housing-Distribute Programming Fee | 1,600.00 | 1,600.00 | 1,600.00 |
| 5AR210 | Resident Asst Organization | 59ZZ00 | Other Aux Revenue | 0.00 | 390.25 | 390.25 |
| 5AR210 | Resident Asst Organization | 59ZZ05 | Other Aux Revenue-Commissions | 0.00 | 3,738.33 | 3,738.33 |
| 5AR211 | Hall Council | 590150 | Housing-Distribute Programming Fee | 7,000.00 | 7,000.00 | 7,000.00 |
| 5AR215 | Res Life Student Services | 590150 | Housing-Distribute Programming Fee | 5,000.00 | 5,000.00 | 5,000.00 |
| 5AR216 | Living Learning Community Programs | 590150 | Housing-Distribute Programming Fee | 6,000.00 | 6,000.00 | 6,000.00 |
| 5AR216 | Living Learning Community Programs | 591136 | Owl Card Revenue | 0.00 | 0.00 | 0.00 |
| 5AR217 | Dining | 591000 | Dining Board Plan Income | 8,877,878.61 | 9,651,717.51 | 9,651,717.51 |
| 5AR217 | Dining | 591100 | Dining Services-Other Income | 25,070.35 | 14,265.40 | 14,265.40 |
| 5AR217 | Dining | 591136 | Owl Card Revenue | 141,158.41 | 138,687.52 | 138,687.52 |
| 5AR217 | Dining | 591140 | Dining Food Court Sales | 207.00 | 5,806.50 | 5,806.50 |
| 5AR217 | Dining | 59ZZ05 | Other Aux Revenue-Commissions | 0.00 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 59Z205 | UNH-PSU Health Fee-Undergraduate FT | 747,129.49 | 777,742.88 | 777,742.88 |
| 5AR300 | Center for Health and Wellness | 59Z204 | PSU-KSC Hlth Fee-UG PT (UNH to 07) | 7,744.40 | 22,171.90 | 22,171.90 |
| 5AR300 | Center for Health and Wellness | 59Z210 | UNH-PSU Health Fee-Summer | 635.95 | 14,686.18 | 14,686.18 |
| 5AR300 | Center for Health and Wellness | 59Z230 | UNH Health-Other Pharmacy Income | 581.53 | 1,044.58 | 1,044.58 |
| 5AR300 | Center for Health and Wellness | 59Z258 | UNH-PSU Health-Misc charges | 28,730.01 | 40,549.30 | 40,549.30 |
| 5AR300 | Center for Health and Wellness | 59ZZ00 | Other Aux Revenue | 0.00 | (1,000.00) | (1,000.00) |
| 5AR300 | Center for Health and Wellness | 59ZZ35 | Training Material Sales | 0.00 | 1,000.00 | 1,000.00 |
| 5AR301 | Counseling Center | 59Z300 | UNH Counseling-Undergrad FT Fee | 740,649.40 | 766,195.44 | 766,195.44 |
| 5AR301 | Counseling Center | 59Z305 | UNH Counseling-Undergrad PT Fee | 6,927.15 | 19,832.15 | 19,832.15 |
| 5AR301 | Counseling Center | 59Z320 | UNH Counseling-Summer Fee | 628.69 | 12,865.40 | 12,865.40 |
| 5AR301 | Counseling Center | 59ZZ00 | Other Aux Revenue | 4,946.73 | 1,000.00 | 1,000.00 |
| 5DA122 | Young Entrepreneur's Academy | 590000 | Housing Room Charge | 0.00 | 0.00 | 0.00 |
| ***Total Sales of auxiliary services | | | | 33,634,997.82 | 36,447,208.01 | 36,447,208.01 |

A300THRV - Other operating revenue

| | | | | | | |
|--------|-----------------------------------|--------|------------------------------------|-----------|-----------|-----------|
| 584019 | Pell Admin 02 | 570318 | Misc Sources-Title IV Admin Allow | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 570300 | Miscellaneous Sources | 0.00 | 1,035.10 | 1,035.10 |
| 5AA110 | Art Center Rental Tickets | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 570346 | Other Sources-Travel Reimbursement | 0.00 | 0.00 | 0.00 |
| 5AR217 | Dining | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 5DA112 | Wolverhaven Exchange Program | 570304 | Conference Registrations | 0.00 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | 560Z00 | Other Ed Sales and Services | 49,433.00 | 55,563.60 | 55,563.60 |
| 5DA113 | Continuing Ed Designated | 570304 | Conference Registrations | 83,198.00 | 72,734.00 | 72,734.00 |
| 5DA113 | Continuing Ed Designated | 570344 | Other Sources-Summer Conf Distr | 0.00 | 3,262.65 | 3,262.65 |
| 5DA116 | Honor's Program Trip - A | 560Z24 | Participant Fees | 36,295.00 | 34,470.00 | 34,470.00 |
| 5DA117 | Honor's Program Trip - B | 560Z24 | Participant Fees | 35,915.00 | 27,000.00 | 27,000.00 |
| 5DA119 | NH DOE Statewide Educators Conf | 560 | Sales of Educational Activities | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

A - Operating Revenues

A30OTHRV - Other operating revenue

| | | | | | | |
|--------|-------------------------------------|--------|-------------------------------------|------------|------------|------------|
| 5DA119 | NH DOE Statewide Educators Conf | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 5DA122 | Young Entrepreneur's Academy | 560Z00 | Other Ed Sales and Services | 0.00 | 2,540.00 | 2,540.00 |
| 5DBUD0 | Internally Designated - KSC | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 5DE101 | President Support | 570332 | Other Sources-Vending | 0.00 | 0.00 | 0.00 |
| 5DE202 | Alumni Designated Fund | 570 | Other Sources of Income | 0.00 | 0.00 | 0.00 |
| 5DE202 | Alumni Designated Fund | 570300 | Miscellaneous Sources | 39,413.11 | 44,745.98 | 44,745.98 |
| 5DE202 | Alumni Designated Fund | 570303 | Miscellaneous Sources | (200.00) | 0.00 | 0.00 |
| 5DE203 | Alumni Center Facility | 570311 | Space Rental | 30.00 | 2,780.00 | 2,780.00 |
| 5DE206 | Family/Parent Relations | 570300 | Miscellaneous Sources | 5,870.00 | 4,345.00 | 4,345.00 |
| 5DE209 | KSC Parent & Family Services | 570371 | KSC Parent & Family Services Fee | 0.00 | 0.00 | 0.00 |
| 5DF102 | NE Association of A.P.P.A. | 560Z16 | Season Passes Revenue | 177.00 | 0.00 | 0.00 |
| 5DF110 | Council on Sustainable Futures | 570300 | Miscellaneous Sources | 9,247.50 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 560Z26 | Copying Income | 7,285.06 | 6,558.66 | 6,558.66 |
| 5DF112 | Print and Mail Services | 560Z36 | Interhostel Revenue | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 570300 | Miscellaneous Sources | 5,338.13 | 6,278.49 | 6,278.49 |
| 5DF112 | Print and Mail Services | 570301 | Miscellaneous Sources | 0.00 | 1,980.45 | 1,980.45 |
| 5DF112 | Print and Mail Services | 570303 | Miscellaneous Sources | (37.50) | (2,350.13) | (2,350.13) |
| 5DG100 | General Institutional-Int Designate | 570311 | Space Rental | 50,842.10 | 47,917.13 | 47,917.13 |
| 5DH100 | Theatre & Dance Designated Fund | 560Z14 | Performance and Tickets | 9,754.20 | 9,225.00 | 9,225.00 |
| 5DH100 | Theatre & Dance Designated Fund | 570300 | Miscellaneous Sources | 2,010.00 | 0.00 | 0.00 |
| 5DH101 | Arts & Humanities Indirect Cost | 570300 | Miscellaneous Sources | 91.20 | 0.00 | 0.00 |
| 5DH102 | Music Performance | 560Z14 | Performance and Tickets | 30.00 | 50.00 | 50.00 |
| 5DH102 | Music Performance | 560Z16 | Season Passes Revenue | 7,779.00 | 9,343.00 | 9,343.00 |
| 5DH102 | Music Performance | 570200 | Interest on Loans Receivables | 100.00 | 0.00 | 0.00 |
| 5DH102 | Music Performance | 570300 | Miscellaneous Sources | 2,047.10 | 2,971.30 | 2,971.30 |
| 5DH102 | Music Performance | 570346 | Other Sources-Travel Reimbursement | 3,900.00 | 15,010.00 | 15,010.00 |
| 5DH104 | Arts Center Presenting Series | 560Z14 | Performance and Tickets | 23,315.49 | 47,866.44 | 47,866.44 |
| 5DH104 | Arts Center Presenting Series | 560Z16 | Season Passes Revenue | 0.00 | 86.00 | 86.00 |
| 5DH105 | Elderhostel | 560Z00 | Other Ed Sales and Services | 2,749.00 | 3,353.00 | 3,353.00 |
| 5DH105 | Elderhostel | 560Z14 | Performance and Tickets | 121,044.00 | 101,442.00 | 101,442.00 |
| 5DH109 | Thorne Art Gallery Designated | 560Z00 | Other Ed Sales and Services | 1,694.50 | 3,020.00 | 3,020.00 |
| 5DH109 | Thorne Art Gallery Designated | 570342 | Other Sources-Space Rental | 50.00 | 0.00 | 0.00 |
| 5DH112 | Holocaust Studies Field Trips | 570346 | Other Sources-Travel Reimbursement | 0.00 | 13,500.00 | 13,500.00 |
| 5DH116 | Film Studies Production Class 1 | 570340 | Other Sources-Films & Video Sales | 0.00 | 3,175.82 | 3,175.82 |
| 5DH117 | Film Studies Production Class 2 | 570340 | Other Sources-Films & Video Sales | 1,995.17 | 0.00 | 0.00 |
| 5DH118 | Film Studies Production Class 3 | 570340 | Other Sources-Films & Video Sales | 0.00 | 6,470.13 | 6,470.13 |
| 5DH120 | Film Studies Production Class 4 | 570340 | Other Sources-Films & Video Sales | 0.00 | 0.00 | 0.00 |
| 5DH121 | Film Studies Production Class 5 | 570340 | Other Sources-Films & Video Sales | 0.00 | 0.00 | 0.00 |
| 5DH122 | Film Studies Production Class 6 | 570340 | Other Sources-Films & Video Sales | 0.00 | 2,617.75 | 2,617.75 |
| 5DH123 | Film Studies Production Class 7 | 570340 | Other Sources-Films & Video Sales | 0.00 | 0.00 | 0.00 |
| 5DH124 | Medieval & Renaissance Forum | 570300 | Miscellaneous Sources | 6,788.00 | 8,996.00 | 8,996.00 |
| 5DJ101 | NCAA Athletics/Recreation | 560810 | Athletics (KSC PSU) Gate Receipts | 9,031.25 | 10,193.75 | 10,193.75 |
| 5DJ101 | NCAA Athletics/Recreation | 560815 | Athletics (KSC PSU) Concessions | 3,193.06 | 2,653.62 | 2,653.62 |
| 5DJ101 | NCAA Athletics/Recreation | 560820 | Athletics (KSC PSU) Athletic Banq | 1,395.00 | 1,650.00 | 1,650.00 |
| 5DJ101 | NCAA Athletics/Recreation | 560Z00 | Other Ed Sales and Services | 0.00 | 15.07 | 15.07 |
| 5DJ101 | NCAA Athletics/Recreation | 560Z24 | Participant Fees | 0.00 | 1,400.00 | 1,400.00 |
| 5DJ101 | NCAA Athletics/Recreation | 570300 | Miscellaneous Sources | 2,380.00 | 8,528.50 | 8,528.50 |
| 5DJ101 | NCAA Athletics/Recreation | 570303 | Miscellaneous Sources | 2,300.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 570336 | Other Sources-Advertising | 1,448.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 570341 | Other Sources-Fundraising | 500.00 | 0.00 | 0.00 |
| 5DJ104 | Athletics Fundraising Generic | 560800 | Athletics (KSC PSU only)-Sales&Serv | 0.00 | 1,000.00 | 1,000.00 |
| 5DJ104 | Athletics Fundraising Generic | 570300 | Miscellaneous Sources | 39,098.64 | 28,875.00 | 28,875.00 |
| 5DJ104 | Athletics Fundraising Generic | 570302 | Miscellaneous Sources | 3,500.00 | 0.00 | 0.00 |
| 5DJ104 | Athletics Fundraising Generic | 570303 | Miscellaneous Sources | 0.00 | 2,329.78 | 2,329.78 |
| 5DJ104 | Athletics Fundraising Generic | 570336 | Other Sources-Advertising | 1,000.00 | 1,000.00 | 1,000.00 |
| 5DJ104 | Athletics Fundraising Generic | 570341 | Other Sources-Fundraising | 0.00 | 1,470.00 | 1,470.00 |
| 5DJ104 | Athletics Fundraising Generic | 570346 | Other Sources-Travel Reimbursement | 0.00 | 1,540.92 | 1,540.92 |
| 5DJ105 | Fundraising-swim team | 560800 | Athletics (KSC PSU only)-Sales&Serv | 24,683.00 | 24,866.50 | 24,866.50 |
| 5DJ105 | Fundraising-swim team | 570300 | Miscellaneous Sources | 5,375.95 | 11,596.96 | 11,596.96 |
| 5DJ105 | Fundraising-swim team | 570341 | Other Sources-Fundraising | 5,198.25 | 795.25 | 795.25 |
| 5DJ105 | Fundraising-swim team | 570346 | Other Sources-Travel Reimbursement | 18,621.00 | 18,029.00 | 18,029.00 |
| 5DJ106 | Fundraising-mens basketball | 560800 | Athletics (KSC PSU only)-Sales&Serv | 10,430.00 | 7,405.00 | 7,405.00 |
| 5DJ106 | Fundraising-mens basketball | 560810 | Athletics (KSC PSU) Gate Receipts | 6,855.00 | 0.00 | 0.00 |
| 5DJ106 | Fundraising-mens basketball | 560815 | Athletics (KSC PSU) Concessions | 1,202.20 | 1,532.76 | 1,532.76 |
| 5DJ106 | Fundraising-mens basketball | 570300 | Miscellaneous Sources | 520.00 | 4,514.00 | 4,514.00 |

5K - Keene State College

2018 YTD Activity

2017 YTD Activity

2017 Final Activity

A - Operating Revenues

A30OTHRV - Other operating revenue

| Account Number | Description | Fund Code | Source | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|----------------------------------|-----------|-------------------------------------|-------------------|-------------------|---------------------|
| 5DJ106 | Fundraising-mens basketball | 570303 | Miscellaneous Sources | 1,592.00 | 0.00 | 0.00 |
| 5DJ106 | Fundraising-mens basketball | 570336 | Other Sources-Advertising | 900.00 | 363.00 | 363.00 |
| 5DJ106 | Fundraising-mens basketball | 570341 | Other Sources-Fundraising | 2,922.25 | 0.00 | 0.00 |
| 5DJ106 | Fundraising-mens basketball | 570346 | Other Sources-Travel Reimbursement | 458.60 | 0.00 | 0.00 |
| 5DJ107 | Fundraising-mens baseball | 560800 | Athletics (KSC PSU only)-Sales&Serv | 1,350.00 | 7,630.00 | 7,630.00 |
| 5DJ107 | Fundraising-mens baseball | 570300 | Miscellaneous Sources | 1,000.00 | 400.00 | 400.00 |
| 5DJ107 | Fundraising-mens baseball | 570336 | Other Sources-Advertising | 0.00 | 2,475.00 | 2,475.00 |
| 5DJ107 | Fundraising-mens baseball | 570341 | Other Sources-Fundraising | 1,840.00 | 250.00 | 250.00 |
| 5DJ107 | Fundraising-mens baseball | 570346 | Other Sources-Travel Reimbursement | 36,025.00 | 38,100.00 | 38,100.00 |
| 5DJ108 | Fundraising-mens soccer | 570300 | Miscellaneous Sources | 2,470.00 | 180.00 | 180.00 |
| 5DJ109 | Fundraising-womens basketball | 560800 | Athletics (KSC PSU only)-Sales&Serv | 1,525.00 | 0.00 | 0.00 |
| 5DJ109 | Fundraising-womens basketball | 560815 | Athletics (KSC PSU) Concessions | 0.00 | 1,112.25 | 1,112.25 |
| 5DJ109 | Fundraising-womens basketball | 570300 | Miscellaneous Sources | 3,125.00 | 0.00 | 0.00 |
| 5DJ109 | Fundraising-womens basketball | 570303 | Miscellaneous Sources | 1,365.00 | 0.00 | 0.00 |
| 5DJ109 | Fundraising-womens basketball | 570336 | Other Sources-Advertising | 0.00 | 0.00 | 0.00 |
| 5DJ109 | Fundraising-womens basketball | 570341 | Other Sources-Fundraising | 6,877.00 | 9,098.75 | 9,098.75 |
| 5DJ109 | Fundraising-womens basketball | 570346 | Other Sources-Travel Reimbursement | 481.00 | 0.00 | 0.00 |
| 5DJ110 | Fundraising-field hockey | 560200 | Other Ed Sales and Services | 0.00 | 30.00 | 30.00 |
| 5DJ110 | Fundraising-field hockey | 570301 | Miscellaneous Sources | 0.00 | 1,210.00 | 1,210.00 |
| 5DJ110 | Fundraising-field hockey | 570336 | Other Sources-Advertising | 0.00 | 0.00 | 0.00 |
| 5DJ110 | Fundraising-field hockey | 570341 | Other Sources-Fundraising | 2,753.05 | 2,976.00 | 2,976.00 |
| 5DJ111 | Fundraising-womens soccer | 570341 | Other Sources-Fundraising | 2,267.00 | 1,335.00 | 1,335.00 |
| 5DJ112 | Fundraising-womens softball | 560800 | Athletics (KSC PSU only)-Sales&Serv | 140.00 | 0.00 | 0.00 |
| 5DJ112 | Fundraising-womens softball | 570301 | Miscellaneous Sources | 2,560.00 | 2,490.00 | 2,490.00 |
| 5DJ112 | Fundraising-womens softball | 570336 | Other Sources-Advertising | 320.00 | 180.00 | 180.00 |
| 5DJ112 | Fundraising-womens softball | 570341 | Other Sources-Fundraising | 1,260.00 | 0.00 | 0.00 |
| 5DJ112 | Fundraising-womens softball | 570346 | Other Sources-Travel Reimbursement | 15,650.00 | 14,300.00 | 14,300.00 |
| 5DJ113 | Fundraising-womens cross country | 560800 | Athletics (KSC PSU only)-Sales&Serv | 0.00 | 0.00 | 0.00 |
| 5DJ113 | Fundraising mens cross country | 560Z24 | Participant Fees | 0.00 | 0.00 | 0.00 |
| 5DJ113 | Fundraising mens cross country | 570300 | Miscellaneous Sources | 105.00 | 0.00 | 0.00 |
| 5DJ113 | Fundraising mens cross country | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 5DJ116 | Fundraising-men's lacrosse | 570336 | Other Sources-Advertising | 0.00 | 3,160.00 | 3,160.00 |
| 5DJ116 | Fundraising-men's lacrosse | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 5DJ116 | Fundraising-men's lacrosse | 570346 | Other Sources-Travel Reimbursement | 33,740.12 | 31,069.40 | 31,069.40 |
| 5DJ117 | Fundraising-women's volleyball | 560800 | Athletics (KSC PSU only)-Sales&Serv | 0.00 | 73.00 | 73.00 |
| 5DJ117 | Fundraising-women's volleyball | 570341 | Other Sources-Fundraising | 87.80 | 0.00 | 0.00 |
| 5DJ117 | Fundraising-women's volleyball | 570346 | Other Sources-Travel Reimbursement | 0.00 | 0.00 | 0.00 |
| 5DJ118 | Fundraising-women's lacrosse | 560800 | Athletics (KSC PSU only)-Sales&Serv | 0.00 | 0.00 | 0.00 |
| 5DJ118 | Fundraising-women's lacrosse | 570300 | Miscellaneous Sources | 1,200.00 | 0.00 | 0.00 |
| 5DJ118 | Fundraising-women's lacrosse | 570303 | Miscellaneous Sources | 0.00 | 100.00 | 100.00 |
| 5DJ118 | Fundraising-women's lacrosse | 570341 | Other Sources-Fundraising | 2,482.00 | 1,855.20 | 1,855.20 |
| 5DJ118 | Fundraising-women's lacrosse | 570346 | Other Sources-Travel Reimbursement | 16,135.00 | 11,105.00 | 11,105.00 |
| 5DJ119 | KSC Women's Lacrosse Camp | 560200 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 5DJ119 | KSC Women's Lacrosse Camp | 560Z02 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 5DJ120 | Athletics Sports Camps | 560200 | Daycare Revenue | 41,862.00 | 0.00 | 0.00 |
| 5DJ120 | Athletics Sports Camps | 560200 | Other Ed Sales and Services | 169,842.00 | 234,594.50 | 234,594.50 |
| 5DJ120 | Athletics Sports Camps | 560Z02 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 5DJ121 | Camp-Basketball | 560200 | Other Ed Sales and Services | 47,435.00 | 48,064.00 | 48,064.00 |
| 5DJ121 | Camp-Basketball | 560Z02 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 5DJ122 | Sports Camp-Cross Country | 560200 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 5DJ122 | Sports Camp-Cross Country | 560Z02 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 5DJ123 | Women's Basketball Camp | 560200 | Other Ed Sales and Services | 16,588.00 | 18,775.00 | 18,775.00 |
| 5DJ123 | Women's Basketball Camp | 560Z02 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 5DJ124 | Athletics Post Season | 560800 | Athletics (KSC PSU only)-Sales&Serv | 0.00 | 95.00 | 95.00 |
| 5DJ124 | Athletics Post Season | 560810 | Athletics (KSC PSU) Gate Receipts | 600.00 | 2,831.00 | 2,831.00 |
| 5DJ124 | Athletics Post Season | 560815 | Athletics (KSC PSU) Concessions | 0.00 | 0.00 | 0.00 |
| 5DJ124 | Athletics Post Season | 570300 | Miscellaneous Sources | 895.00 | 2,000.00 | 2,000.00 |
| 5DJ124 | Athletics Post Season | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 5DJ124 | Athletics Post Season | 570346 | Other Sources-Travel Reimbursement | 10,534.76 | 16,591.94 | 16,591.94 |
| 5DJ125 | Fundraising-cheerleading | 560800 | Athletics (KSC PSU only)-Sales&Serv | 0.00 | 0.00 | 0.00 |
| 5DJ125 | Fundraising-cheerleading | 560200 | Other Ed Sales and Services | 0.00 | (690.80) | (690.80) |
| 5DJ125 | Fundraising-cheerleading | 560Z24 | Participant Fees | 0.00 | 7,441.40 | 7,441.40 |
| 5DJ125 | Fundraising-cheerleading | 570302 | Miscellaneous Sources | 275.00 | 0.00 | 0.00 |
| 5DJ125 | Fundraising-cheerleading | 570341 | Other Sources-Fundraising | 0.00 | 1,301.31 | 1,301.31 |
| 5DJ125 | Fundraising-cheerleading | 570346 | Other Sources-Travel Reimbursement | 0.00 | 0.00 | 0.00 |

5K - Keene State College**2018 YTD Activity****2017 YTD Activity****2017 Final Activity****A - Operating Revenues****A30OTHRV - Other operating revenue**

| | | | | | | |
|--------|-------------------------------------|--------|-------------------------------------|------------|------------|------------|
| 5DP100 | Professional Studies-Int Designated | 570300 | Miscellaneous Sources | 1,162.00 | 0.00 | 0.00 |
| 5DP101 | Professional Studies Indirect Cost | 570300 | Miscellaneous Sources | 0.02 | 0.00 | 0.00 |
| 5DP102 | Manufacturing Enterprise Class | 570300 | Miscellaneous Sources | 505.00 | 0.00 | 0.00 |
| 5DP109 | Children's Literature Festival | 560700 | Performing Arts Revenue | 0.00 | 0.00 | 0.00 |
| 5DP109 | Children's Literature Festival | 560200 | Other Ed Sales and Services | 0.00 | 216.00 | 216.00 |
| 5DP109 | Children's Literature Festival | 570300 | Miscellaneous Sources | 17,823.75 | 17,286.25 | 17,286.25 |
| 5DP109 | Children's Literature Festival | 570305 | Convention Fee | 460.50 | 1,057.88 | 1,057.88 |
| 5DP109 | Children's Literature Festival | 570330 | Other Sources-Book Sales | 13,385.51 | 11,969.00 | 11,969.00 |
| 5DP118 | SouthWest Center at KSC | 560200 | Other Ed Sales and Services | 1,131.34 | 768.00 | 768.00 |
| 5DP118 | SouthWest Center at KSC | 560202 | Other Ed Sales and Services | 39,329.00 | 11,119.50 | 11,119.50 |
| 5DP118 | SouthWest Center at KSC | 560204 | Other Ed Sales and Services | 1,295.00 | 5,605.00 | 5,605.00 |
| 5DP121 | Regional Ctr for Adv Manufacturing | 560200 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 5DP122 | Early Sprouts Garden Nutrition Prog | 560200 | Other Ed Sales and Services | 15,850.00 | 11,225.00 | 11,225.00 |
| 5DP126 | Sustainable Product Design & Innov | 570300 | Miscellaneous Sources | 49.34 | 0.00 | 0.00 |
| 5DR100 | Student Affairs-Int Designated | 570332 | Other Sources-Vending | 15,827.19 | 17,482.16 | 17,482.16 |
| 5DR101 | Pepsi Partnership | 570300 | Miscellaneous Sources | 1,500.00 | 0.00 | 0.00 |
| 5DR101 | Pepsi Partnership | 570328 | Other Sources-Corporate Sponsorship | 126,156.40 | 132,262.67 | 132,262.67 |
| 5DR104 | KSC Support Network | 560200 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 5DR201 | HMS & Judicial System Project | 570356 | Other Sources- Sales | 0.00 | 41.00 | 41.00 |
| 5DR300 | Orientation | 570341 | Other Sources-Fundraising | (4,100.00) | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 570300 | Miscellaneous Sources | 0.00 | 695.00 | 695.00 |
| 5DR302 | KSC Student Activity Fee | 570325 | Misc Sources-Dues | 58,643.22 | 44,722.00 | 44,722.00 |
| 5DR302 | KSC Student Activity Fee | 570326 | Other Sources-Program Sponsorship | 0.00 | 412.00 | 412.00 |
| 5DR302 | KSC Student Activity Fee | 570341 | Other Sources-Fundraising | 5,525.00 | 50,611.81 | 50,611.81 |
| 5DR302 | KSC Student Activity Fee | 570346 | Other Sources-Travel Reimbursement | 4,680.00 | 30,373.08 | 30,373.08 |
| 5DR302 | KSC Student Activity Fee | 570354 | Other Sources- Class Lottery | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 570356 | Other Sources- Sales | 16,296.65 | 1,672.50 | 1,672.50 |
| 5DR303 | KSC Class Dues CUFS 1513 | 570325 | Misc Sources-Dues | 430.00 | 0.00 | 0.00 |
| 5DR303 | KSC Class Dues CUFS 1513 | 570341 | Other Sources-Fundraising | 0.00 | 122.00 | 122.00 |
| 5DR303 | KSC Class Dues CUFS 1513 | 570346 | Other Sources-Travel Reimbursement | 388.70 | 575.00 | 575.00 |
| 5DR303 | KSC Class Dues CUFS 1513 | 570354 | Other Sources- Class Lottery | 10.00 | 0.00 | 0.00 |
| 5DR303 | KSC Class Dues CUFS 1513 | 570356 | Other Sources- Sales | 7,416.15 | 0.00 | 0.00 |
| 5DR304 | Student Activities-Equinox | 570326 | Other Sources-Program Sponsorship | 0.00 | 4,205.70 | 4,205.70 |
| 5DR304 | Student Activities-Equinox | 570356 | Other Sources- Sales | 595.35 | 0.00 | 0.00 |
| 5DR401 | Delta Mu Delta | 570325 | Misc Sources-Dues | 1,375.00 | 875.00 | 875.00 |
| 5DR404 | Kappa Delta Pi | 570341 | Other Sources-Fundraising | 490.10 | 192.06 | 192.06 |
| 5DR404 | Kappa Delta Pi | 570346 | Other Sources-Travel Reimbursement | 0.00 | 0.00 | 0.00 |
| 5DR405 | Kappa Mu Epsilon | 570325 | Misc Sources-Dues | 140.00 | 490.00 | 490.00 |
| 5DR407 | Phi Alpha Theta | 570325 | Misc Sources-Dues | 0.00 | 150.00 | 150.00 |
| 5DR407 | Phi Alpha Theta | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 5DR408 | Sigma Delta Pi | 570325 | Misc Sources-Dues | 0.00 | 355.00 | 355.00 |
| 5DR412 | Psi Chi | 570325 | Misc Sources-Dues | 0.00 | 2,240.00 | 2,240.00 |
| 5DR413 | Rho Sigma Kappa | 570325 | Misc Sources-Dues | 0.00 | 550.00 | 550.00 |
| 5DR416 | Inter-Fraternity Council | 570325 | Misc Sources-Dues | 6,109.00 | 5,010.00 | 5,010.00 |
| 5DR416 | Inter-Fraternity Council | 570346 | Other Sources-Travel Reimbursement | 0.00 | 485.00 | 485.00 |
| 5DR417 | Panhellenic | 570325 | Misc Sources-Dues | 9,117.45 | 5,840.00 | 5,840.00 |
| 5DR417 | Panhellenic | 570341 | Other Sources-Fundraising | 0.00 | 87.00 | 87.00 |
| 5DR417 | Panhellenic | 570346 | Other Sources-Travel Reimbursement | 0.00 | 979.50 | 979.50 |
| 5DR421 | Lambda Pi Eta | 570325 | Misc Sources-Dues | 0.00 | 172.00 | 172.00 |
| 5DR421 | Lambda Pi Eta | 570346 | Other Sources-Travel Reimbursement | 0.00 | 0.00 | 0.00 |
| 5DR422 | Upsilon Pi Epsilon | 570325 | Misc Sources-Dues | 0.00 | 420.00 | 420.00 |
| 5DR423 | Alpha Kappa Delta | 570325 | Misc Sources-Dues | 0.00 | 550.00 | 550.00 |
| 5DR425 | Order of Omega | 570325 | Misc Sources-Dues | 1,382.00 | 1,489.00 | 1,489.00 |
| 5DR425 | Order of Omega | 570346 | Other Sources-Travel Reimbursement | 0.00 | 206.00 | 206.00 |
| 5DR427 | Zeta Chi Rho | 570325 | Misc Sources-Dues | 0.00 | 320.00 | 320.00 |
| 5DR428 | Alpha Psi Omega | 570325 | Misc Sources-Dues | 1,350.00 | 0.00 | 0.00 |
| 5DS100 | Sciences-Int Designated | 560224 | Participant Fees | 0.00 | 42,832.50 | 42,832.50 |
| 5DS100 | Sciences-Int Designated | 570341 | Other Sources-Fundraising | 1,735.00 | 208.00 | 208.00 |
| 5DS102 | Geography Field Trips | 560224 | Participant Fees | 22,750.00 | 24,000.00 | 24,000.00 |
| 5DS102 | Geography Field Trips | 570346 | Other Sources-Travel Reimbursement | 0.00 | 0.00 | 0.00 |
| 5DS103 | Cartography | 560240 | Map Sales to SAU | 872.59 | 0.00 | 0.00 |
| 5DS108 | Geographic Alliance | 570300 | Miscellaneous Sources | 176.80 | 0.00 | 0.00 |
| 5DS112 | Geography - Peru Trip | 570346 | Other Sources-Travel Reimbursement | 0.00 | (1,279.28) | (1,279.28) |
| 5DS114 | Biology Field Trips | 560224 | Participant Fees | 0.00 | 15,400.00 | 15,400.00 |
| 5DS114 | Biology Field Trips | 570300 | Miscellaneous Sources | 0.00 | 12,050.00 | 12,050.00 |

5K - Keene State College

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

A - Operating Revenues

A30OTHRV - Other operating revenue

| | | | | | | |
|--------|-------------------------------------|--------|-------------------------------------|------------|----------------|----------------|
| 5GA105 | Career Service Coop Gift | 570300 | Miscellaneous Sources | 7,564.75 | 11,138.75 | 11,138.75 |
| 5GA114 | CCHS Holocaust Museum Trip Gift Fun | 570300 | Miscellaneous Sources | 3,300.00 | 0.00 | 0.00 |
| 5GA114 | CCHS Holocaust Museum Trip Gift Fun | 570346 | Other Sources-Travel Reimbursement | 0.00 | 4,500.00 | 4,500.00 |
| 5GD087 | Keene State Scholarship | 570300 | Miscellaneous Sources | 2,000.00 | 0.00 | 0.00 |
| 5GE248 | Annual Cash Awards-to be broken out | 570300 | Miscellaneous Sources | 0.00 | 440.00 | 440.00 |
| 5GE290 | Golden Circle Alumni Gift Fund | 570300 | Miscellaneous Sources | 5,197.00 | 0.00 | 0.00 |
| 5GH103 | Art Gift | 570346 | Other Sources-Travel Reimbursement | 1,850.00 | 0.00 | 0.00 |
| 5GH116 | Arts Center Gift | 570327 | Other Sources-Private Sponsorship | 1,320.00 | 3,400.00 | 3,400.00 |
| 5GJ303 | Athletic Development Generic Gift | 560820 | Athletics (KSC PSU) Athletic Banq | 400.00 | 525.00 | 525.00 |
| 5GJ310 | Swimming Gift | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 5GL101 | Cohen Center General Gift | 570300 | Miscellaneous Sources | 300.00 | 0.00 | 0.00 |
| 5GL101 | Cohen Center General Gift | 570304 | Conference Registrations | 0.00 | 350.00 | 350.00 |
| 5GL110 | Cohen Educational Outreach | 570304 | Conference Registrations | 0.00 | 750.00 | 750.00 |
| 5GL111 | Holocaust Summer Institute | 560200 | Other Ed Sales and Services | 2,375.00 | 4,280.00 | 4,280.00 |
| 5GP112 | Physical Education/Academic Gift | 570300 | Miscellaneous Sources | 575.00 | 537.00 | 537.00 |
| 5GR102 | Alternative Spring Break Gift | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 5GR102 | Alternative Spring Break Gift | 570346 | Other Sources-Travel Reimbursement | 44,031.70 | 43,053.00 | 43,053.00 |
| 5GR102 | Alternative Spring Break Gift | 570356 | Other Sources- Sales | 100.00 | 0.00 | 0.00 |
| 5LD001 | KSC Perkins Student Loan Fund | 570005 | Late Payment Fee | 6,540.79 | 73,212.52 | 73,212.52 |
| 5LD001 | KSC Perkins Student Loan Fund | 570200 | Interest on Loans Receivables | 46,356.19 | 1,871,160.95 | 1,871,160.95 |
| 5LD001 | KSC Perkins Student Loan Fund | 570250 | Other Operating Investment Income | 0.00 | 76,086.64 | 76,086.64 |
| 5LD001 | KSC Perkins Student Loan Fund | 570300 | Miscellaneous Sources | 10,110.83 | 6,965.87 | 6,965.87 |
| 5LD001 | KSC Perkins Student Loan Fund | 570317 | Misc Sources-Collection Cost | 18,929.71 | 821.50 | 821.50 |
| 5LD004 | KSC Perkins Accum Earnings | 570200 | Interest on Loans Receivables | 0.00 | (278,467.19) | (278,467.19) |
| 5LD008 | KSC Perkins Collection Costs | 570317 | Misc Sources-Collection Cost | 0.00 | 0.00 | 0.00 |
| 5LD010 | Teacher Cancel-Direct Loans | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 5LD014 | KSC Perkins Interest Income | 570200 | Interest on Loans Receivables | 0.00 | (1,536,711.85) | (1,536,711.85) |
| 5LD015 | KSC Perkins Investment Income | 570250 | Other Operating Investment Income | 0.00 | (76,086.64) | (76,086.64) |
| 5LD018 | KSC Perkins Loans Late Fees | 570005 | Late Payment Fee | 0.00 | (66,727.20) | (66,727.20) |
| 5LD022 | Tuition Loan Fund II - KSC | 570005 | Late Payment Fee | 122.39 | (741.48) | (741.48) |
| 5LD022 | Tuition Loan Fund II - KSC | 570200 | Interest on Loans Receivables | 17,230.53 | 22,584.58 | 22,584.58 |
| 5LD022 | Tuition Loan Fund II - KSC | 570317 | Misc Sources-Collection Cost | 805.99 | 745.75 | 745.75 |
| 5U0000 | Keene General Operating | 516Z50 | Jury Duty Reimbursements | 0.00 | 40.00 | 40.00 |
| 5U0000 | Keene General Operating | 560200 | Daycare Revenue | 330,255.07 | 320,588.50 | 320,588.50 |
| 5U0000 | Keene General Operating | 560540 | Library Sales-Unreturned | 757.50 | 4,415.85 | 4,415.85 |
| 5U0000 | Keene General Operating | 560550 | Library Fines | 298.85 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 560Z20 | Transcripts | 23,372.60 | 26,829.30 | 26,829.30 |
| 5U0000 | Keene General Operating | 570005 | Late Payment Fee | 115,620.00 | 107,500.00 | 107,500.00 |
| 5U0000 | Keene General Operating | 570015 | Late Registration Fee | 0.00 | 30.00 | 30.00 |
| 5U0000 | Keene General Operating | 570025 | Late Add and Drop Charges | 2,710.00 | 3,730.00 | 3,730.00 |
| 5U0000 | Keene General Operating | 570125 | Returned Check Fine | 712.00 | 614.00 | 614.00 |
| 5U0000 | Keene General Operating | 570300 | Miscellaneous Sources | 14,845.52 | 2,942.47 | 2,942.47 |
| 5U0000 | Keene General Operating | 570303 | Miscellaneous Sources | 0.08 | (8,230.92) | (8,230.92) |
| 5U0000 | Keene General Operating | 570306 | Bookstore Revenue | 265,749.48 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 570309 | Tuition Payment Plan Fee | 40,110.00 | 54,721.17 | 54,721.17 |
| 5U0000 | Keene General Operating | 570315 | Misc Sources-Surplus Sales | 6,445.50 | 17,098.35 | 17,098.35 |
| 5U0000 | Keene General Operating | 570318 | Misc Sources-Title IV Admin Allow | 61,995.00 | 58,800.00 | 58,800.00 |
| 5U0000 | Keene General Operating | 570324 | Misc Sources-Loan Admn Service Chrg | 2,415.00 | 405.00 | 405.00 |
| 5U0000 | Keene General Operating | 570346 | Other Sources-Travel Reimbursement | 1,000.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 570365 | ATM Commission | 14,000.00 | 14,000.00 | 14,000.00 |
| 5U0000 | Keene General Operating | 570366 | Misc Revenue - Pcard Rebate | 41,198.09 | 56,681.81 | 56,681.81 |
| 5U0000 | Keene General Operating | 570369 | Misc Sources- Jury Duty Reimb | 49.40 | 0.00 | 0.00 |
| 5XG001 | Unexp. R&R - General Funds CUFS 625 | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New | 570328 | Other Sources-Corporate Sponsorship | 90,071.16 | 90,071.28 | 90,071.28 |
| 5XG078 | KSC Alumni Center | 570326 | Other Sources-Program Sponsorship | 0.00 | 0.00 | 0.00 |
| 5XT104 | Campus Signage | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 5XT148 | KSC E&G Small Projects | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |

***Total Other operating revenue 2,622,121.18 2,493,976.77 2,493,976.77

5K - Keene State College

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - all other

| | | | | | | |
|--------|-------------------------------------|--------|------------------------------------|------|------|------|
| 55C025 | Suicide Interven Cost Share9/05-9/0 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 55C025 | Suicide Interven Cost Share9/05-9/0 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 55C025 | Suicide Interven Cost Share9/05-9/0 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 55C025 | Suicide Interven Cost Share9/05-9/0 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 55C031 | CS Suicide Intervention 9/06-9/07 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 55C031 | CS Suicide Intervention 9/06-9/07 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 55C031 | CS Suicide Intervention 9/06-9/07 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 55C031 | CS Suicide Intervention 9/06-9/07 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 55C032 | CS Aspire 09/06-08/07 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 55C032 | CS Aspire 09/06-08/07 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 55C032 | CS Aspire 09/06-08/07 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 55C032 | CS Aspire 09/06-08/07 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 55C032 | CS Aspire 09/06-08/07 | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 55C032 | CS Aspire 09/06-08/07 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 55C032 | CS Aspire 09/06-08/07 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 55C040 | CS-Suicide Intervention 9/07-9/08 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 55C040 | CS-Suicide Intervention 9/07-9/08 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 55C040 | CS-Suicide Intervention 9/07-9/08 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 55C040 | CS-Suicide Intervention 9/07-9/08 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 55C040 | CS-Suicide Intervention 9/07-9/08 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 55C040 | CS-Suicide Intervention 9/07-9/08 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 55C040 | CS-Suicide Intervention 9/07-9/08 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 55C040 | CS-Suicide Intervention 9/07-9/08 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 55C040 | CS-Suicide Intervention 9/07-9/08 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 55C040 | CS-Suicide Intervention 9/07-9/08 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 55C040 | CS-Suicide Intervention 9/07-9/08 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 55C041 | CS - Aspire 09/07 - 08/08 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 55C041 | CS - Aspire 09/07 - 08/08 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 55C041 | CS - Aspire 09/07 - 08/08 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 55C041 | CS - Aspire 09/07 - 08/08 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 55C041 | CS - Aspire 09/07 - 08/08 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 55C041 | CS - Aspire 09/07 - 08/08 | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 55C041 | CS - Aspire 09/07 - 08/08 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 55C041 | CS - Aspire 09/07 - 08/08 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 55C043 | CS-Mgmt & Archive Proj. 8/07 - 8/08 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 55C043 | CS-Mgmt & Archive Proj. 8/07 - 8/08 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 55C048 | Cost Share - Helen Keller 5/08-4/09 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 55C048 | Cost Share - Helen Keller 5/08-4/09 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 55C048 | Cost Share - Helen Keller 5/08-4/09 | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 55C048 | Cost Share - Helen Keller 5/08-4/09 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 55C048 | Cost Share - Helen Keller 5/08-4/09 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 55C051 | CS - Aspire 09/08 - 08/09 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 55C051 | CS - Aspire 09/08 - 08/09 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 55C051 | CS - Aspire 09/08 - 08/09 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 55C051 | CS - Aspire 09/08 - 08/09 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 55C051 | CS - Aspire 09/08 - 08/09 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 55C051 | CS - Aspire 09/08 - 08/09 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 55C055 | CS-Small Bus Develop Ctr 1/09-12/09 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 55C055 | CS-Small Bus Develop Ctr 1/09-12/09 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 55C055 | CS-Small Bus Develop Ctr 1/09-12/09 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 55C056 | CS-COBRE 8/08 - 4/09 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 55C056 | CS-COBRE 8/08 - 4/09 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 55C057 | CS-CWS 07/08 - 06/09 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 55C059 | CS - COBRE 5/2009 - 4/2010 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 55C059 | CS - COBRE 5/2009 - 4/2010 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 55C059 | CS - COBRE 5/2009 - 4/2010 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 55C061 | CS-Aspire 09/09 - 08/10 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 55C061 | CS-Aspire 09/09 - 08/10 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 55C061 | CS-Aspire 09/09 - 08/10 | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 55C061 | CS-Aspire 09/09 - 08/10 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 55C061 | CS-Aspire 09/09 - 08/10 | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 55C061 | CS-Aspire 09/09 - 08/10 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 55C061 | CS-Aspire 09/09 - 08/10 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 55C064 | CS-SBDC 1/1/10 - 12/31/10 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 55C064 | CS-SBDC 1/1/10 - 12/31/10 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - all other

| | | | | | | |
|--------|-------------------------------------|--------|------------------------------------|------|------|------|
| 55C064 | CS-SBDC 1/1/10 - 12/31/10 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 55C064 | CS-SBDC 1/1/10 - 12/31/10 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 55C064 | CS-SBDC 1/1/10 - 12/31/10 | 617F1R | Retro Operating Staff (Reg) | 0.00 | 0.00 | 0.00 |
| 55C064 | CS-SBDC 1/1/10 - 12/31/10 | 617F2R | Retro Operating Staff (Non-Reg) | 0.00 | 0.00 | 0.00 |
| 55C067 | COBRE CS 5/10 - 4/11-Yr 3 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 55C067 | COBRE CS 5/10 - 4/11-Yr 3 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 55C067 | COBRE CS 5/10 - 4/11-Yr 3 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 55C067 | COBRE CS 5/10 - 4/11-Yr 3 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 55C068 | CS-Aspire 09/10 - 08/11 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 55C068 | CS-Aspire 09/10 - 08/11 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 55C068 | CS-Aspire 09/10 - 08/11 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 55C068 | CS-Aspire 09/10 - 08/11 | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 55C068 | CS-Aspire 09/10 - 08/11 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 55C068 | CS-Aspire 09/10 - 08/11 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 55C069 | CS-CWS 7/09 - 6/10 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 55C071 | CS-RCAM-FIPSE 7-10 to 6-13 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 55C071 | CS-RCAM-FIPSE 7-10 to 6-13 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 55C071 | CS-RCAM-FIPSE 7-10 to 6-13 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 55C072 | CS-Biodiesel-FIPSE 7-10 to 6-11 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 55C072 | CS-Biodiesel-FIPSE 7-10 to 6-11 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 55C072 | CS-Biodiesel-FIPSE 7-10 to 6-11 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 55C077 | CS-Aspire 09-11 to 08-12 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 55C077 | CS-Aspire 09-11 to 08-12 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 55C077 | CS-Aspire 09-11 to 08-12 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 55C077 | CS-Aspire 09-11 to 08-12 | 61SN | Student-No Benefits | 0.00 | 0.00 | 0.00 |
| 55C077 | CS-Aspire 09-11 to 08-12 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 55C077 | CS-Aspire 09-11 to 08-12 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 55C080 | CS-COBRE 5-11 to 4-12 - Yr. 4 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 55C080 | CS-COBRE 5-11 to 4-12 - Yr. 4 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 55C080 | CS-COBRE 5-11 to 4-12 - Yr. 4 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 55C088 | CS-COBRE 5-12 to 4-13 Yr. 5 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 55C088 | CS-COBRE 5-12 to 4-13 Yr. 5 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 55C088 | CS-COBRE 5-12 to 4-13 Yr. 5 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 55C089 | CS-Aspire 09-12 to 08-13 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 55C089 | CS-Aspire 09-12 to 08-13 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 55C089 | CS-Aspire 09-12 to 08-13 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 55C089 | CS-Aspire 09-12 to 08-13 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 55C089 | CS-Aspire 09-12 to 08-13 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 55C089 | CS-Aspire 09-12 to 08-13 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 55C090 | CS-OSHA Consult 10-12 to 9-13 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 55C090 | CS-OSHA Consult 10-12 to 9-13 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 55C090 | CS-OSHA Consult 10-12 to 9-13 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 55C090 | CS-OSHA Consult 10-12 to 9-13 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 55C092 | CS-SBDC 1-1-13 to 12-31-13 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 55C092 | CS-SBDC 1-1-13 to 12-31-13 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 55C092 | CS-SBDC 1-1-13 to 12-31-13 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 55C092 | CS-SBDC 1-1-13 to 12-31-13 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 55C096 | CS - Aspire 09-13 to 08-14 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 55C096 | CS - Aspire 09-13 to 08-14 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 55C096 | CS - Aspire 09-13 to 08-14 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 55C096 | CS - Aspire 09-13 to 08-14 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 55C096 | CS - Aspire 09-13 to 08-14 | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 55C096 | CS - Aspire 09-13 to 08-14 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 55C096 | CS - Aspire 09-13 to 08-14 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 55C099 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 611 | Faculty | 0.00 | 0.00 | 0.00 |
| 55C099 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 55C099 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 55C099 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 55C099 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 55C099 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 55C099 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 55C099 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 55C102 | CS-SBDC 1-1-14 to 12-31-14 | 617 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 55C102 | CS-SBDC 1-1-14 to 12-31-14 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 55C102 | CS-SBDC 1-1-14 to 12-31-14 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |

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B - Operating Expenses

B05SALWG - Employee compensation and benefits - all other

| | | | | | | |
|--------|-------------------------------------|--------|------------------------------------|------|-----------|-----------|
| 55C102 | CS-SBDC 1-1-14 to 12-31-14 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 55C102 | CS-SBDC 1-1-14 to 12-31-14 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 55C103 | CS-NH WRRRC 3-14 to 2-16 | 611 | Faculty | 0.00 | 0.00 | 0.00 |
| 55C103 | CS-NH WRRRC 3-14 to 2-16 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 55C103 | CS-NH WRRRC 3-14 to 2-16 | 615 | Prof, Admin & Technical (PAT) | 0.00 | 0.00 | 0.00 |
| 55C103 | CS-NH WRRRC 3-14 to 2-16 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 55C103 | CS-NH WRRRC 3-14 to 2-16 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 55C103 | CS-NH WRRRC 3-14 to 2-16 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 55C103 | CS-NH WRRRC 3-14 to 2-16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 55C103 | CS-NH WRRRC 3-14 to 2-16 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 55C103 | CS-NH WRRRC 3-14 to 2-16 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 55C103 | CS-NH WRRRC 3-14 to 2-16 | 61J | Casual | 0.00 | 0.00 | 0.00 |
| 55C103 | CS-NH WRRRC 3-14 to 2-16 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 55C103 | CS-NH WRRRC 3-14 to 2-16 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 55C103 | CS-NH WRRRC 3-14 to 2-16 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 55C104 | CS-Prevention Partners 7-14 to 6-15 | 611 | Faculty | 0.00 | 0.00 | 0.00 |
| 55C104 | CS-Prevention Partners 7-14 to 6-15 | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 55C104 | CS-Prevention Partners 7-14 to 6-15 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 55C104 | CS-Prevention Partners 7-14 to 6-15 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 55C105 | CS - Aspire 9-14 to 8-15 | 615 | Prof, Admin & Technical (PAT) | 0.00 | 0.00 | 0.00 |
| 55C105 | CS - Aspire 9-14 to 8-15 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 55C105 | CS - Aspire 9-14 to 8-15 | 617 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 55C105 | CS - Aspire 9-14 to 8-15 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 55C105 | CS - Aspire 9-14 to 8-15 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 55C105 | CS - Aspire 9-14 to 8-15 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 55C105 | CS - Aspire 9-14 to 8-15 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 55C105 | CS - Aspire 9-14 to 8-15 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 55C105 | CS - Aspire 9-14 to 8-15 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 55C105 | CS - Aspire 9-14 to 8-15 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 55C105 | CS - Aspire 9-14 to 8-15 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 55C107 | EPSCoR Yr4&Carryfrwd 9-14 to 8-16 | 611F | Faculty-Full Benefits | 0.00 | 0.00 | 0.00 |
| 55C107 | EPSCoR Yr4&Carryfrwd 9-14 to 8-16 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 55C107 | EPSCoR Yr4&Carryfrwd 9-14 to 8-16 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 55C108 | CS-OSHA Consult 10-14 to 9-15 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 55C108 | CS-OSHA Consult 10-14 to 9-15 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 55C109 | CS-2014-2015 Alliance 9-14 to 11-15 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 55C110 | CS-SBDC 1-1-15 to 12-31-16 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 55C110 | CS-SBDC 1-1-15 to 12-31-16 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 55C110 | CS-SBDC 1-1-15 to 12-31-16 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 55C110 | CS-SBDC 1-1-15 to 12-31-16 | 61SNSH | Student Labor | 0.00 | 270.00 | 270.00 |
| 55C113 | CS-NH Citizen Archivists 7-15to6-17 | 611 | Faculty | 0.00 | 0.00 | 0.00 |
| 55C113 | CS-NH Citizen Archivists 7-15to6-17 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 7,894.32 | 7,894.32 |
| 55C113 | CS-NH Citizen Archivists 7-15to6-17 | 612 | Librarian | 0.00 | 0.00 | 0.00 |
| 55C113 | CS-NH Citizen Archivists 7-15to6-17 | 612F14 | Librarian KSCEA (KSC) | 0.00 | 4,658.68 | 4,658.68 |
| 55C113 | CS-NH Citizen Archivists 7-15to6-17 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 55C113 | CS-NH Citizen Archivists 7-15to6-17 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 55C113 | CS-NH Citizen Archivists 7-15to6-17 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 55C113 | CS-NH Citizen Archivists 7-15to6-17 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 615 | Prof, Admin & Technical (PAT) | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 615F10 | PAT | 0.00 | 13,360.99 | 13,360.99 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 840.39 | 840.39 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 617 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 617BLG | Operating Staff-Longevity | 0.00 | 33.33 | 33.33 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 617F10 | Operating Staff | 0.00 | 833.78 | 833.78 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 61CPHX | Part Time Hourly | 0.00 | 2,549.19 | 2,549.19 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 61DTHX | Full Time Temp - Hourly | 0.00 | 630.00 | 630.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 61J | Casual | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 61K | One Time Payment | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 61SNNF | Student Non FLSA | 0.00 | 1,654.57 | 1,654.57 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2018 YTD Activity

2017 YTD Activity

2017 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - all other

| Account Number | Description | Code | Description | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 55C114 | CS - Aspire 9-15 to 8-16 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 55C115 | CS-EPSCoR,Track1,Yr 5, 9-15 to 8-16 | 611F | Faculty-Full Benefits | 0.00 | 0.00 | 0.00 |
| 55C115 | CS-EPSCoR,Track1,Yr 5, 9-15 to 8-16 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 55C115 | CS-EPSCoR,Track1,Yr 5, 9-15 to 8-16 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 55C116 | CS-2015-2016 Alliance 9-15 to 11-16 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 7,875.00 | 7,875.00 |
| 55C116 | CS-2015-2016 Alliance 9-15 to 11-16 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 55C117 | CS-OSHA Conslt 10-15 to 9-16 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 55C117 | CS-OSHA Conslt 10-15 to 9-16 | 61DTHX | Full Time Temp - Hourly | 0.00 | 11,880.00 | 11,880.00 |
| 55C118 | CS-Biodiesel PM Exspr 9-13 to 8-16 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 1,971.80 | 1,971.80 |
| 55C119 | CS-Air Plltn&Hmn Health 10-15to4-17 | 611F | Faculty-Full Benefits | 0.00 | 0.00 | 0.00 |
| 55C119 | CS-Air Plltn&Hmn Health 10-15to4-17 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 911.00 | 911.00 |
| 55C121 | CS-SBDC 1-1-16 to 12-31-16 | 617BHO | Operating Staff-Overtime | 0.00 | 15.43 | 15.43 |
| 55C121 | CS-SBDC 1-1-16 to 12-31-16 | 617BLG | Operating Staff-Longevity | 0.00 | 150.57 | 150.57 |
| 55C121 | CS-SBDC 1-1-16 to 12-31-16 | 617F10 | Operating Staff | 0.00 | 1,153.20 | 1,153.20 |
| 55C121 | CS-SBDC 1-1-16 to 12-31-16 | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 0.00 | 2,593.51 | 2,593.51 |
| 55C121 | CS-SBDC 1-1-16 to 12-31-16 | 61CPHX | Part Time Hourly | 0.00 | 1,306.32 | 1,306.32 |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17 | 615F13 | PAT - Staff Assoc NEA (KSC) | 5,078.20 | 30,605.47 | 30,605.47 |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17 | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 387.77 | 1,905.04 | 1,905.04 |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17 | 617BLG | Operating Staff-Longevity | 35.77 | 178.87 | 178.87 |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17 | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 894.78 | 4,473.89 | 4,473.89 |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17 | 61CPHX | Part Time Hourly | 1,935.00 | 1,137.56 | 1,137.56 |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17 | 61DTEX | Full Time Temp - Exempt | 1,500.02 | 0.00 | 0.00 |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17 | 61DTHX | Full Time Temp - Hourly | 0.00 | 19,672.50 | 19,672.50 |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17 | 61SNNF | Student Non FLSA | 391.84 | 0.00 | 0.00 |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17 | 61SNSH | Student Labor | 0.00 | 46,054.33 | 46,054.33 |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17 | 61SNWS | College Work Study | 0.00 | 9,095.17 | 9,095.17 |
| 55C123 | CS-OSHA Consult 10-1-16 to 9-30-17 | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 4,091.96 | 4,091.96 |
| 55C123 | CS-OSHA Consult 10-1-16 to 9-30-17 | 61CPHX | Part Time Hourly | 1,600.00 | 4,640.00 | 4,640.00 |
| 55C123 | CS-OSHA Consult 10-1-16 to 9-30-17 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 55C123 | CS-OSHA Consult 10-1-16 to 9-30-17 | 61DTHX | Full Time Temp - Hourly | 10,030.00 | 10,863.00 | 10,863.00 |
| 55C123 | CS-OSHA Consult 10-1-16 to 9-30-17 | 61SNSH | Student Labor | 0.00 | 1,440.00 | 1,440.00 |
| 55C124 | CS-NH 2016-2017 Alliance 9-16-11-16 | 611F | Faculty-Full Benefits | 0.00 | 0.00 | 0.00 |
| 55C124 | CS-NH 2016-2017 Alliance 9-16-11-16 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 7,874.58 | 7,874.58 |
| 55C126 | CS-SBDC 01-01-2017 to 12-31-2017 | 617BHO | Operating Staff-Overtime | 0.00 | 3.65 | 3.65 |
| 55C126 | CS-SBDC 01-01-2017 to 12-31-2017 | 617BLG | Operating Staff-Longevity | 56.53 | 150.10 | 150.10 |
| 55C126 | CS-SBDC 01-01-2017 to 12-31-2017 | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 1,412.67 | 3,746.69 | 3,746.69 |
| 55C126 | CS-SBDC 01-01-2017 to 12-31-2017 | 61CPHX | Part Time Hourly | 4,571.91 | 0.00 | 0.00 |
| 55C127 | CS Harris Ctr. 4-17 to 12-18 | 611BXM | Supplemental-Other-Misc | 0.00 | 6,850.00 | 6,850.00 |
| 55C127 | CS Harris Ctr. 4-17 to 12-18 | 61CPEX | Part Time Salary | 6,850.00 | 0.00 | 0.00 |
| 55C127 | CS Harris Ctr. 4-17 to 12-18 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 55C129 | CS-Aspire 9-1-17 to 8-31-18 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 55C129 | CS-Aspire 9-1-17 to 8-31-18 | 61SNSH | Student Labor | 43,634.60 | 0.00 | 0.00 |
| 55C129 | CS-Aspire 9-1-17 to 8-31-18 | 61SNWS | College Work Study | 11,430.78 | 0.00 | 0.00 |
| 55C131 | CS-OSHA Consultation Portion FFY18 | 615F13 | PAT - Staff Assoc NEA (KSC) | 18,517.34 | 0.00 | 0.00 |
| 55C131 | CS-OSHA Consultation Portion FFY18 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 55C132 | CS-SBDC 1-1-2018 to 12-31-2018 | 61CPHX | Part Time Hourly | 1,565.00 | 0.00 | 0.00 |
| 55C133 | CS Antifreeze Protein 12-17 11-20 | 611 | Faculty | 0.00 | 0.00 | 0.00 |
| 55C133 | CS Antifreeze Protein 12-17 11-20 | 611F14 | Fac Tenure Track KSCEA (KSC) | 10,679.44 | 0.00 | 0.00 |
| 55C134 | CS NCAA Internship 3-18 to 5-20 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 5AA101 | SPUR | 611BXM | Supplemental-Other-Misc | 0.00 | 1,379.32 | 1,379.32 |
| 5AA101 | SPUR | 615F10 | PAT | 0.00 | 1,288.84 | 1,288.84 |
| 5AA101 | SPUR | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 4,551.72 | 4,551.72 |
| 5AA101 | SPUR | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 0.00 | 26.34 | 26.34 |
| 5AA101 | SPUR | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 5AA101 | SPUR | 61SNNF | Student Non FLSA | 0.00 | 2,758.64 | 2,758.64 |
| 5AA102 | Continuing Ed-OSHA | 611BST | Summer Salary AY Fac-Teaching | 62,380.75 | 82,689.17 | 82,689.17 |
| 5AA102 | Continuing Ed-OSHA | 611BXM | Supplemental-Other-Misc | 182,204.58 | 190,269.81 | 190,269.81 |
| 5AA102 | Continuing Ed-OSHA | 615F10 | PAT | 0.00 | 10,867.34 | 10,867.34 |
| 5AA102 | Continuing Ed-OSHA | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 69,180.02 | 58,312.54 | 58,312.54 |
| 5AA102 | Continuing Ed-OSHA | 617BHO | Operating Staff-Overtime | 4,997.49 | 3,773.87 | 3,773.87 |
| 5AA102 | Continuing Ed-OSHA | 617BLG | Operating Staff-Longevity | 872.90 | 860.47 | 860.47 |

5K - Keene State College

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - all other

| | | | | | | |
|--------|-------------------------------|--------|-------------------------------------|------------|------------|------------|
| 5AA102 | Continuing Ed-OSHA | 617F10 | Operating Staff | 0.00 | 10,798.44 | 10,798.44 |
| 5AA102 | Continuing Ed-OSHA | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 69,205.61 | 58,588.92 | 58,588.92 |
| 5AA102 | Continuing Ed-OSHA | 61CBHO | Part Time - Overtime | 0.00 | 268.21 | 268.21 |
| 5AA102 | Continuing Ed-OSHA | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 61CPHX | Part Time Hourly | 43,816.38 | 66,625.39 | 66,625.39 |
| 5AA102 | Continuing Ed-OSHA | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 114.75 | 114.75 |
| 5AA104 | Link Program | 611BST | Summer Salary AY Fac-Teaching | 10,880.00 | 25,480.07 | 25,480.07 |
| 5AA104 | Link Program | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 615F13 | PAT - Staff Assoc NEA (KSC) | 11,651.04 | 0.00 | 0.00 |
| 5AA104 | Link Program | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 5,031.99 | 0.00 | 0.00 |
| 5AA104 | Link Program | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 61DTHX | Full Time Temp - Hourly | 10,040.50 | 0.00 | 0.00 |
| 5AA104 | Link Program | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 61SNNF | Student Non FLSA | 5,308.18 | 2,836.41 | 2,836.41 |
| 5AA104 | Link Program | 61SNSH | Student Labor | 1,657.30 | 849.73 | 849.73 |
| 5AA104 | Link Program | 61SNWS | College Work Study | 77.79 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | 611BXM | Supplemental-Other-Misc | 0.00 | 50.00 | 50.00 |
| 5AA105 | Arts Center Facility | 61CBHO | Part Time - Overtime | 538.69 | 316.50 | 316.50 |
| 5AA105 | Arts Center Facility | 61CPHX | Part Time Hourly | 34,812.84 | 26,412.16 | 26,412.16 |
| 5AA105 | Arts Center Facility | 61JBHO | Casual - Overtime | 41.92 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | 61JBHX | Casual - Hourly | 1,515.00 | 723.00 | 723.00 |
| 5AA105 | Arts Center Facility | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 5ABUD0 | Auxiliary - Budget Only - KSC | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 5ABUD0 | Auxiliary - Budget Only - KSC | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 5ABUD0 | Auxiliary - Budget Only - KSC | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 5ABUD0 | Auxiliary - Budget Only - KSC | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 5ABUD0 | Auxiliary - Budget Only - KSC | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 5ABUD0 | Auxiliary - Budget Only - KSC | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 5ABUD0 | Auxiliary - Budget Only - KSC | 61CBH1 | PT Hry-Safety Teamsters L633(KSC) | 0.00 | 0.00 | 0.00 |
| 5ABUD0 | Auxiliary - Budget Only - KSC | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 5ABUD0 | Auxiliary - Budget Only - KSC | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 5ABUD0 | Auxiliary - Budget Only - KSC | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5ABUD0 | Auxiliary - Budget Only - KSC | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 5ABUD0 | Auxiliary - Budget Only - KSC | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 5ABUD0 | Auxiliary - Budget Only - KSC | 61U | Undistributed Salary | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 615F10 | PAT | 0.00 | 14,938.92 | 14,938.92 |
| 5AF103 | Bookstore | 615F13 | PAT - Staff Assoc NEA (KSC) | 16,236.64 | 38,417.40 | 38,417.40 |
| 5AF103 | Bookstore | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 17,125.61 | 43,641.62 | 43,641.62 |
| 5AF103 | Bookstore | 617BHO | Operating Staff-Overtime | 0.00 | 500.06 | 500.06 |
| 5AF103 | Bookstore | 617BLG | Operating Staff-Longevity | 800.84 | 2,910.96 | 2,910.96 |
| 5AF103 | Bookstore | 617F10 | Operating Staff | 0.00 | 23,036.19 | 23,036.19 |
| 5AF103 | Bookstore | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 14,383.74 | 94,180.30 | 94,180.30 |
| 5AF103 | Bookstore | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 828.55 | 828.55 |
| 5AF103 | Bookstore | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | 615F10 | PAT | 96,560.10 | 161,028.24 | 161,028.24 |
| 5AF104 | Telecom | 615F13 | PAT - Staff Assoc NEA (KSC) | 312,897.28 | 273,267.54 | 273,267.54 |
| 5AF104 | Telecom | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 85,950.02 | 72,448.20 | 72,448.20 |
| 5AF104 | Telecom | 617BLG | Operating Staff-Longevity | 4,983.79 | 2,953.47 | 2,953.47 |
| 5AF104 | Telecom | 617F10 | Operating Staff | 0.00 | 5,737.96 | 5,737.96 |
| 5AF104 | Telecom | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 25,191.03 | 30,789.03 | 30,789.03 |
| 5AF104 | Telecom | 618FBN | Other bonuses with full fringe | 250.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 215.36 | 215.36 |
| 5AF104 | Telecom | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - all other

| Account | Description | Code | Activity | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---------|----------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 5AJ100 | Intramural Recreation | 615F10 | PAT | 0.00 | 31,364.38 | 31,364.38 |
| 5AJ100 | Intramural Recreation | 615F13 | PAT - Staff Assoc NEA (KSC) | 167,670.82 | 150,063.60 | 150,063.60 |
| 5AJ100 | Intramural Recreation | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 77,000.04 | 64,904.18 | 64,904.18 |
| 5AJ100 | Intramural Recreation | 617BHO | Operating Staff-Overtime | 217.51 | 56.32 | 56.32 |
| 5AJ100 | Intramural Recreation | 618FBN | Other bonuses with full fringe | 1,200.00 | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation | 61CBHO | Part Time - Overtime | 34.26 | 636.59 | 636.59 |
| 5AJ100 | Intramural Recreation | 61CPEX | Part Time Salary | 33.00 | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation | 61CPHX | Part Time Hourly | 12,117.54 | 8,133.50 | 8,133.50 |
| 5AJ100 | Intramural Recreation | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation | 61DTHX | Full Time Temp - Hourly | 63.00 | 2,184.18 | 2,184.18 |
| 5AJ100 | Intramural Recreation | 61JBHX | Casual - Hourly | 360.00 | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 5,027.40 | 5,027.40 |
| 5AJ100 | Intramural Recreation | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation | 61SNSH | Student Labor | 67,649.75 | 73,375.62 | 73,375.62 |
| 5AJ100 | Intramural Recreation | 61SNWS | College Work Study | 12,550.30 | 31,339.59 | 31,339.59 |
| 5AJ101 | Gym/Pool Use | 61CBHO | Part Time - Overtime | 187.96 | 144.56 | 144.56 |
| 5AJ101 | Gym/Pool Use | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 5AJ101 | Gym/Pool Use | 61CPHX | Part Time Hourly | 1,197.50 | 367.50 | 367.50 |
| 5AR101 | Parking & Shuttle Services | 615F10 | PAT | 0.00 | 7,360.07 | 7,360.07 |
| 5AR101 | Parking & Shuttle Services | 615F13 | PAT - Staff Assoc NEA (KSC) | 44,947.25 | 39,493.08 | 39,493.08 |
| 5AR101 | Parking & Shuttle Services | 617BHO | Operating Staff-Overtime | 4,927.87 | 9,686.27 | 9,686.27 |
| 5AR101 | Parking & Shuttle Services | 617BHS | Operating Staff-Shift | 1,098.57 | 865.19 | 865.19 |
| 5AR101 | Parking & Shuttle Services | 617BLG | Operating Staff-Longevity | 988.70 | 949.53 | 949.53 |
| 5AR101 | Parking & Shuttle Services | 617F10 | Operating Staff | (2,126.34) | 11,715.55 | 11,715.55 |
| 5AR101 | Parking & Shuttle Services | 617F14 | Op Staff-Safety Teamsters L633(KSC) | 58,131.76 | 64,338.87 | 64,338.87 |
| 5AR101 | Parking & Shuttle Services | 618FBN | Other bonuses with full fringe | 971.80 | 100.00 | 100.00 |
| 5AR101 | Parking & Shuttle Services | 61CBH1 | PT Hrly-Safety Teamsters L633(KSC) | 47,767.34 | 22,130.14 | 22,130.14 |
| 5AR101 | Parking & Shuttle Services | 61CBHO | Part Time - Overtime | 218.09 | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services | 61CBHS | Part Time - Shift | 1,599.74 | 181.25 | 181.25 |
| 5AR101 | Parking & Shuttle Services | 61CPHX | Part Time Hourly | 0.00 | 2,586.68 | 2,586.68 |
| 5AR101 | Parking & Shuttle Services | 61DTHX | Full Time Temp - Hourly | 1,712.50 | 3,425.00 | 3,425.00 |
| 5AR101 | Parking & Shuttle Services | 61KBBN | OTP-Bonus & Recruit-other than fac | 2,126.89 | 2,660.46 | 2,660.46 |
| 5AR101 | Parking & Shuttle Services | 61SNHO | Student Labor - Overtime | 0.00 | 18.20 | 18.20 |
| 5AR101 | Parking & Shuttle Services | 61SNSH | Student Labor | 6,145.91 | 13,415.52 | 13,415.52 |
| 5AR101 | Parking & Shuttle Services | 61SNWS | College Work Study | 1,435.56 | 3,433.63 | 3,433.63 |
| 5AR102 | Student Center | 615F10 | PAT | 76,542.34 | 125,756.76 | 125,756.76 |
| 5AR102 | Student Center | 615F13 | PAT - Staff Assoc NEA (KSC) | 134,610.06 | 113,732.79 | 113,732.79 |
| 5AR102 | Student Center | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 122,835.81 | 95,358.78 | 95,358.78 |
| 5AR102 | Student Center | 617BHO | Operating Staff-Overtime | 397.72 | 1,424.14 | 1,424.14 |
| 5AR102 | Student Center | 617BHS | Operating Staff-Shift | 0.00 | 201.57 | 201.57 |
| 5AR102 | Student Center | 617BLG | Operating Staff-Longevity | 0.00 | 1,502.41 | 1,502.41 |
| 5AR102 | Student Center | 617F10 | Operating Staff | 0.00 | 20,635.29 | 20,635.29 |
| 5AR102 | Student Center | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 146,847.36 | 109,624.63 | 109,624.63 |
| 5AR102 | Student Center | 61CBHO | Part Time - Overtime | 18.75 | 0.00 | 0.00 |
| 5AR102 | Student Center | 61CPHX | Part Time Hourly | 6,833.25 | 18,787.50 | 18,787.50 |
| 5AR102 | Student Center | 61DTHX | Full Time Temp - Hourly | 81.00 | 2,857.00 | 2,857.00 |
| 5AR102 | Student Center | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 1,600.00 | 1,600.00 |
| 5AR102 | Student Center | 61SNHO | Student Labor - Overtime | 113.81 | 101.25 | 101.25 |
| 5AR102 | Student Center | 61SNNF | Student Non FLSA | 600.00 | 600.00 | 600.00 |
| 5AR102 | Student Center | 61SNSH | Student Labor | 87,944.67 | 97,743.92 | 97,743.92 |
| 5AR102 | Student Center | 61SNWS | College Work Study | 11,871.56 | 59,458.83 | 59,458.83 |
| 5AR104 | College Camp Operations | 61CPHX | Part Time Hourly | 4,494.84 | 5,390.84 | 5,390.84 |
| 5AR106 | Student Conduct Fines | 615F13 | PAT - Staff Assoc NEA (KSC) | 521.23 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 615F10 | PAT | 96,209.88 | 186,784.19 | 186,784.19 |
| 5AR200 | Residence Life | 615F13 | PAT - Staff Assoc NEA (KSC) | 357,233.41 | 327,110.10 | 327,110.10 |
| 5AR200 | Residence Life | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 186,998.10 | 162,985.01 | 162,985.01 |
| 5AR200 | Residence Life | 617BHO | Operating Staff-Overtime | 907.70 | 2,066.00 | 2,066.00 |
| 5AR200 | Residence Life | 617BLG | Operating Staff-Longevity | 2,860.23 | 4,813.54 | 4,813.54 |
| 5AR200 | Residence Life | 617F10 | Operating Staff | 40,102.13 | 62,669.26 | 62,669.26 |
| 5AR200 | Residence Life | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 94,984.18 | 122,163.96 | 122,163.96 |
| 5AR200 | Residence Life | 618FBN | Other bonuses with full fringe | 1,740.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 61CPHX | Part Time Hourly | 5,024.25 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 61DBHO | Full Time Temp - Overtime | 0.00 | 54.00 | 54.00 |
| 5AR200 | Residence Life | 61DTHX | Full Time Temp - Hourly | 0.00 | 6,466.50 | 6,466.50 |

5K - Keene State College

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - all other

| | | | | | | |
|--------|--------------------------------|--------|-------------------------------------|------------|------------|------------|
| 5AR200 | Residence Life | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 7,015.25 | 7,015.25 |
| 5AR200 | Residence Life | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 61SNHO | Student Labor - Overtime | 143.30 | 368.81 | 368.81 |
| 5AR200 | Residence Life | 61SNNF | Student Non FLSA | 71,121.04 | 83,836.67 | 83,836.67 |
| 5AR200 | Residence Life | 61SNSH | Student Labor | 28,846.59 | 27,592.37 | 27,592.37 |
| 5AR200 | Residence Life | 61SNWS | College Work Study | 363.35 | 0.00 | 0.00 |
| 5AR217 | Dining | 611BXM | Supplemental-Other-Misc | 0.00 | 300.00 | 300.00 |
| 5AR217 | Dining | 615F10 | PAT | 19,135.69 | 23,630.76 | 23,630.76 |
| 5AR217 | Dining | 615F13 | PAT - Staff Assoc NEA (KSC) | 12,125.88 | 10,221.20 | 10,221.20 |
| 5AR217 | Dining | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 400.00 | 400.00 |
| 5AR217 | Dining | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 615F10 | PAT | 0.00 | 40,186.72 | 40,186.72 |
| 5AR300 | Center for Health and Wellness | 615F13 | PAT - Staff Assoc NEA (KSC) | 281,826.26 | 254,837.17 | 254,837.17 |
| 5AR300 | Center for Health and Wellness | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 78,406.18 | 75,036.06 | 75,036.06 |
| 5AR300 | Center for Health and Wellness | 617BHO | Operating Staff-Overtime | 3,246.63 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 617F10 | Operating Staff | 0.00 | 7,973.96 | 7,973.96 |
| 5AR300 | Center for Health and Wellness | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 61,578.32 | 54,372.15 | 54,372.15 |
| 5AR300 | Center for Health and Wellness | 61CPHX | Part Time Hourly | 13,797.50 | 12,273.50 | 12,273.50 |
| 5AR300 | Center for Health and Wellness | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 611BXM | Supplemental-Other-Misc | 1,500.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 615F10 | PAT | 0.00 | 50,632.62 | 50,632.62 |
| 5AR301 | Counseling Center | 615F13 | PAT - Staff Assoc NEA (KSC) | 314,403.35 | 333,482.08 | 333,482.08 |
| 5AR301 | Counseling Center | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 90,740.00 | 76,485.86 | 76,485.86 |
| 5AR301 | Counseling Center | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 617F10 | Operating Staff | 0.00 | 5,322.85 | 5,322.85 |
| 5AR301 | Counseling Center | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 33,754.63 | 28,561.67 | 28,561.67 |
| 5AR301 | Counseling Center | 61CPEX | Part Time Salary | 0.00 | 5,150.00 | 5,150.00 |
| 5AR301 | Counseling Center | 61CPHX | Part Time Hourly | 0.00 | 14,955.00 | 14,955.00 |
| 5AR301 | Counseling Center | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 61SNSH | Student Labor | 747.40 | 886.15 | 886.15 |
| 5AR301 | Counseling Center | 61SNWS | College Work Study | 124.97 | 1,671.66 | 1,671.66 |
| 5DA101 | VPAA Indirect | 611BXM | Supplemental-Other-Misc | 715.38 | 784.66 | 784.66 |
| 5DA101 | VPAA Indirect | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 5DA101 | VPAA Indirect | 61SNNF | Student Non FLSA | 4,129.26 | 3,870.77 | 3,870.77 |
| 5DA103 | Academic Affairs Symposia Fund | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 5DA104 | Faculty Development | 61CPEX | Part Time Salary | 0.00 | 660.00 | 660.00 |
| 5DA104 | Faculty Development | 61SNSH | Student Labor | 0.00 | 492.50 | 492.50 |
| 5DA108 | Academic Enrichment Program | 611BXM | Supplemental-Other-Misc | 8,769.28 | 7,200.06 | 7,200.06 |
| 5DA108 | Academic Enrichment Program | 61SNNF | Student Non FLSA | 1,850.03 | 0.00 | 0.00 |
| 5DA108 | Academic Enrichment Program | 61SNSH | Student Labor | 0.00 | 64.00 | 64.00 |
| 5DA110 | Global Education Office (GEO) | 615F10 | PAT | 0.00 | 21,381.30 | 21,381.30 |
| 5DA110 | Global Education Office (GEO) | 615F13 | PAT - Staff Assoc NEA (KSC) | 55,530.02 | 46,806.98 | 46,806.98 |
| 5DA110 | Global Education Office (GEO) | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 80,579.98 | 67,921.92 | 67,921.92 |
| 5DA110 | Global Education Office (GEO) | 617BHO | Operating Staff-Overtime | 0.00 | 506.90 | 506.90 |
| 5DA110 | Global Education Office (GEO) | 617BLG | Operating Staff-Longevity | 485.87 | 489.63 | 489.63 |
| 5DA110 | Global Education Office (GEO) | 617F10 | Operating Staff | 0.00 | 10,842.45 | 10,842.45 |
| 5DA110 | Global Education Office (GEO) | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 53,704.32 | 58,151.82 | 58,151.82 |
| 5DA110 | Global Education Office (GEO) | 61CPHX | Part Time Hourly | 0.00 | 1,787.50 | 1,787.50 |
| 5DA110 | Global Education Office (GEO) | 61DBHO | Full Time Temp - Overtime | 0.00 | 13.75 | 13.75 |
| 5DA110 | Global Education Office (GEO) | 61DTHX | Full Time Temp - Hourly | 15,829.73 | 20,848.45 | 20,848.45 |
| 5DA110 | Global Education Office (GEO) | 61JBEX | Casual - Exempt | 775.49 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 61JBHX | Casual - Hourly | 2,268.00 | 2,261.88 | 2,261.88 |
| 5DA110 | Global Education Office (GEO) | 61SNSH | Student Labor | 596.00 | 1,740.85 | 1,740.85 |
| 5DA110 | Global Education Office (GEO) | 61SNWS | College Work Study | 315.00 | 1,615.87 | 1,615.87 |
| 5DA113 | Continuing Ed Designated | 611BST | Summer Salary AY Fac-Teaching | 37,050.00 | 29,766.68 | 29,766.68 |
| 5DA113 | Continuing Ed Designated | 611BXM | Supplemental-Other-Misc | 10,300.06 | 12,470.05 | 12,470.05 |
| 5DA113 | Continuing Ed Designated | 615F10 | PAT | 0.00 | 6,398.21 | 6,398.21 |
| 5DA113 | Continuing Ed Designated | 615F13 | PAT - Staff Assoc NEA (KSC) | 48,880.00 | 39,328.04 | 39,328.04 |
| 5DA113 | Continuing Ed Designated | 61CPEX | Part Time Salary | 0.00 | 13,375.21 | 13,375.21 |
| 5DA113 | Continuing Ed Designated | 61CPHX | Part Time Hourly | 0.00 | 3,749.25 | 3,749.25 |
| 5DA113 | Continuing Ed Designated | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | 61DTHX | Full Time Temp - Hourly | 5,800.44 | 9,638.63 | 9,638.63 |
| 5DA113 | Continuing Ed Designated | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - all other

| | | | | | | |
|--------|-------------------------------------|--------|-------------------------------------|------------|------------|------------|
| 5DA113 | Continuing Ed Designated | 61SNSH | Student Labor | 686.94 | 896.87 | 896.87 |
| 5DA116 | Honor's Program Trip - A | 611BXM | Supplemental-Other-Misc | 1,000.04 | 0.00 | 0.00 |
| 5DA117 | Honor's Program Trip - B | 611BXM | Supplemental-Other-Misc | 1,000.01 | 0.00 | 0.00 |
| 5DA118 | Grants Office Indirect Recoveries | 611BXM | Supplemental-Other-Misc | 0.00 | 848.07 | 848.07 |
| 5DA123 | Center for Creative Inquiry | 61SNNF | Student Non FLSA | 1,850.03 | 0.00 | 0.00 |
| 5DBUD0 | Internally Designated - KSC | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 5DBUD0 | Internally Designated - KSC | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 5DBUD0 | Internally Designated - KSC | 611PA1 | Faculty Adjunct Credit KSCAA | 0.00 | 0.00 | 0.00 |
| 5DBUD0 | Internally Designated - KSC | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 5DBUD0 | Internally Designated - KSC | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 5DBUD0 | Internally Designated - KSC | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 5DBUD0 | Internally Designated - KSC | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 5DBUD0 | Internally Designated - KSC | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5DBUD0 | Internally Designated - KSC | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 5DBUD0 | Internally Designated - KSC | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 5DBUD0 | Internally Designated - KSC | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 5DBUD0 | Internally Designated - KSC | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 5DE102 | Commission on Status of Women | 611BXM | Supplemental-Other-Misc | 150.00 | 150.00 | 150.00 |
| 5DE200 | Advancement - Internally Designated | 617BHO | Operating Staff-Overtime | 125.07 | 0.00 | 0.00 |
| 5DE200 | Advancement - Internally Designated | 617F10 | Operating Staff | 0.00 | 4,756.00 | 4,756.00 |
| 5DE200 | Advancement - Internally Designated | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 12,665.82 | 24,515.93 | 24,515.93 |
| 5DE200 | Advancement - Internally Designated | 61CPHX | Part Time Hourly | 0.00 | 23,946.00 | 23,946.00 |
| 5DE200 | Advancement - Internally Designated | 61DBHO | Full Time Temp - Overtime | 149.50 | 0.00 | 0.00 |
| 5DE200 | Advancement - Internally Designated | 61DTHX | Full Time Temp - Hourly | 44,902.00 | 0.00 | 0.00 |
| 5DE200 | Advancement - Internally Designated | 61KBBN | OTP-Bonus & Recruit-other than fac | 2,000.00 | 0.00 | 0.00 |
| 5DE201 | Advancement Unrestricted Gifts | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 5DE202 | Alumni Designated Fund | 61CBHO | Part Time - Overtime | 0.00 | 33.00 | 33.00 |
| 5DE202 | Alumni Designated Fund | 61CPHX | Part Time Hourly | 11,958.75 | 3,414.00 | 3,414.00 |
| 5DE202 | Alumni Designated Fund | 61DBHO | Full Time Temp - Overtime | 0.00 | 5.82 | 5.82 |
| 5DE202 | Alumni Designated Fund | 61DTHX | Full Time Temp - Hourly | 2,161.16 | 23,970.64 | 23,970.64 |
| 5DE202 | Alumni Designated Fund | 61SNSH | Student Labor | 1,721.00 | 2,195.80 | 2,195.80 |
| 5DE202 | Alumni Designated Fund | 61SNWS | College Work Study | 729.09 | 1,668.33 | 1,668.33 |
| 5DE203 | Alumni Center Facility | 61CPHX | Part Time Hourly | 7,062.00 | 10,584.00 | 10,584.00 |
| 5DE203 | Alumni Center Facility | 61SNSH | Student Labor | 170.00 | 472.00 | 472.00 |
| 5DE203 | Alumni Center Facility | 61SNWS | College Work Study | 111.30 | 23.40 | 23.40 |
| 5DE207 | Development-Secure Financial Future | 615F10 | PAT | 133,659.68 | 177,642.27 | 177,642.27 |
| 5DE207 | Development-Secure Financial Future | 615F13 | PAT - Staff Assoc NEA (KSC) | 24,968.44 | 120,556.28 | 120,556.28 |
| 5DE207 | Development-Secure Financial Future | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 5DE207 | Development-Secure Financial Future | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 617BHO | Operating Staff-Overtime | 0.00 | 127.89 | 127.89 |
| 5DF112 | Print and Mail Services | 617BLG | Operating Staff-Longevity | 1,182.98 | 1,053.58 | 1,053.58 |
| 5DF112 | Print and Mail Services | 617F10 | Operating Staff | 0.00 | 4,660.89 | 4,660.89 |
| 5DF112 | Print and Mail Services | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 29,556.85 | 25,009.63 | 25,009.63 |
| 5DF112 | Print and Mail Services | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 61CPHX | Part Time Hourly | 1,660.25 | 1,660.25 | 1,660.25 |
| 5DF112 | Print and Mail Services | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 61SNHO | Student Labor - Overtime | 0.00 | 10.42 | 10.42 |
| 5DF112 | Print and Mail Services | 61SNSH | Student Labor | 11,839.96 | 14,707.83 | 14,707.83 |
| 5DF112 | Print and Mail Services | 61SNWS | College Work Study | 2,051.02 | 5,707.07 | 5,707.07 |
| 5DGHIF | KSC Health Initiatives Fund | 615F10 | PAT | 0.00 | 1,214.31 | 1,214.31 |
| 5DGHIF | KSC Health Initiatives Fund | 617BHO | Operating Staff-Overtime | 99.18 | 63.98 | 63.98 |
| 5DGHIF | KSC Health Initiatives Fund | 617BLG | Operating Staff-Longevity | 444.71 | 361.71 | 361.71 |
| 5DGHIF | KSC Health Initiatives Fund | 617F10 | Operating Staff | 4,365.31 | 4,172.52 | 4,172.52 |
| 5DGHIF | KSC Health Initiatives Fund | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5DGHIF | KSC Health Initiatives Fund | 61JBHX | Casual - Hourly | 2,940.00 | 1,540.00 | 1,540.00 |
| 5DGHIF | KSC Health Initiatives Fund | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 80.00 | 80.00 |
| 5DGSTF | KSC Separation Fund | 61CPEX | Part Time Salary | 18,089.23 | 0.00 | 0.00 |
| 5DGSTF | KSC Separation Fund | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 5DGSTF | KSC Separation Fund | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 7,251.92 | 7,251.92 |
| 5DGSTF | KSC Separation Fund | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 5DH100 | Theatre & Dance Designated Fund | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 5DH100 | Theatre & Dance Designated Fund | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5DH102 | Music Performance | 611BXM | Supplemental-Other-Misc | 2,490.00 | 2,475.00 | 2,475.00 |
| 5DH102 | Music Performance | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 5DH104 | Arts Center Presenting Series | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - all other

| | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--------|------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 5DH105 | Elderhostel | 611BXM | Supplemental-Other-Misc | 43,575.58 | 46,660.69 | 46,660.69 |
| 5DH113 | New England ACDFR Regional Conf | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 5DH115 | Professional Enhance Carry Fwd-A&H | 61JBEX | Casual - Exempt | 0.00 | 539.97 | 539.97 |
| 5DH124 | Medieval & Renaissance Forum | 611BXM | Supplemental-Other-Misc | 200.00 | 1,300.00 | 1,300.00 |
| 5DJ101 | NCAA Athletics/Recreation | 615F10 | PAT | 0.00 | 58,015.03 | 58,015.03 |
| 5DJ101 | NCAA Athletics/Recreation | 615F13 | PAT - Staff Assoc NEA (KSC) | 696,281.39 | 631,148.38 | 631,148.38 |
| 5DJ101 | NCAA Athletics/Recreation | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 617F10 | Operating Staff | 0.00 | 587.39 | 587.39 |
| 5DJ101 | NCAA Athletics/Recreation | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 4,777.77 | 4,041.01 | 4,041.01 |
| 5DJ101 | NCAA Athletics/Recreation | 61CBHO | Part Time - Overtime | 902.07 | 1,074.42 | 1,074.42 |
| 5DJ101 | NCAA Athletics/Recreation | 61CPEX | Part Time Salary | 12,000.05 | 17,000.48 | 17,000.48 |
| 5DJ101 | NCAA Athletics/Recreation | 61CPHX | Part Time Hourly | 152,764.42 | 143,266.28 | 143,266.28 |
| 5DJ101 | NCAA Athletics/Recreation | 61DBHO | Full Time Temp - Overtime | 0.00 | 226.89 | 226.89 |
| 5DJ101 | NCAA Athletics/Recreation | 61DTEX | Full Time Temp - Exempt | 26,000.03 | 13,224.56 | 13,224.56 |
| 5DJ101 | NCAA Athletics/Recreation | 61DTHX | Full Time Temp - Hourly | 0.00 | 17,881.88 | 17,881.88 |
| 5DJ101 | NCAA Athletics/Recreation | 61JBHX | Casual - Hourly | 1,870.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 1,617.37 | 1,617.37 |
| 5DJ101 | NCAA Athletics/Recreation | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 61SNNF | Student Non FLSA | 840.00 | 810.00 | 810.00 |
| 5DJ101 | NCAA Athletics/Recreation | 61SNSH | Student Labor | 570.95 | 0.00 | 0.00 |
| 5DJ104 | Athletics Fundraising Generic | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 5DJ104 | Athletics Fundraising Generic | 61CPHX | Part Time Hourly | 1,422.53 | 0.00 | 0.00 |
| 5DJ105 | Fundraising-swim team | 61CBHO | Part Time - Overtime | 30.75 | 893.44 | 893.44 |
| 5DJ105 | Fundraising-swim team | 61CPEX | Part Time Salary | 0.00 | 850.00 | 850.00 |
| 5DJ105 | Fundraising-swim team | 61CPHX | Part Time Hourly | 12,642.50 | 11,242.50 | 11,242.50 |
| 5DJ106 | Fundraising-mens basketball | 61CBHO | Part Time - Overtime | 149.02 | 0.00 | 0.00 |
| 5DJ106 | Fundraising-mens basketball | 61CPEX | Part Time Salary | 1,895.00 | 0.00 | 0.00 |
| 5DJ106 | Fundraising-mens basketball | 61CPHX | Part Time Hourly | 3,488.00 | 3,373.06 | 3,373.06 |
| 5DJ106 | Fundraising-mens basketball | 61DBHO | Full Time Temp - Overtime | 0.00 | 1.81 | 1.81 |
| 5DJ106 | Fundraising-mens basketball | 61DTEX | Full Time Temp - Exempt | 720.00 | 0.00 | 0.00 |
| 5DJ106 | Fundraising-mens basketball | 61DTHX | Full Time Temp - Hourly | 0.00 | 5,034.18 | 5,034.18 |
| 5DJ106 | Fundraising-mens basketball | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 5DJ107 | Fundraising-mens baseball | 61CPHX | Part Time Hourly | 4,037.50 | 3,825.00 | 3,825.00 |
| 5DJ107 | Fundraising-mens baseball | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 5DJ108 | Fundraising-mens soccer | 61CPHX | Part Time Hourly | 0.00 | 140.00 | 140.00 |
| 5DJ110 | Fundraising-field hockey | 61CPHX | Part Time Hourly | 2,975.22 | 2,918.54 | 2,918.54 |
| 5DJ110 | Fundraising-field hockey | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 5DJ112 | Fundraising-womens softball | 61CPHX | Part Time Hourly | 0.00 | 255.00 | 255.00 |
| 5DJ116 | Fundraising-men's lacrosse | 61DTEX | Full Time Temp - Exempt | 0.00 | 1,000.00 | 1,000.00 |
| 5DJ119 | KSC Women's Lacrosse Camp | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 5DJ119 | KSC Women's Lacrosse Camp | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 5DJ120 | Athletics Sports Camps | 61CPEX | Part Time Salary | 4,000.00 | 0.00 | 0.00 |
| 5DJ120 | Athletics Sports Camps | 61CPHX | Part Time Hourly | 2,095.00 | 500.00 | 500.00 |
| 5DJ120 | Athletics Sports Camps | 61DTEX | Full Time Temp - Exempt | 79,190.02 | 112,860.05 | 112,860.05 |
| 5DJ120 | Athletics Sports Camps | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 5DJ120 | Athletics Sports Camps | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 5DJ121 | Camp-Basketball | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 5DJ121 | Camp-Basketball | 61CPHX | Part Time Hourly | 240.00 | 0.00 | 0.00 |
| 5DJ121 | Camp-Basketball | 61DTEX | Full Time Temp - Exempt | 25,170.00 | 23,325.00 | 23,325.00 |
| 5DJ121 | Camp-Basketball | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 5DJ122 | Sports Camp-Cross Country | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 5DJ123 | Women's Basketball Camp | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 5DJ123 | Women's Basketball Camp | 61DTEX | Full Time Temp - Exempt | 7,675.00 | 8,105.00 | 8,105.00 |
| 5DJ123 | Women's Basketball Camp | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 5DJ124 | Athletics Post Season | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 5DJ124 | Athletics Post Season | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5DJ124 | Athletics Post Season | 61SNNF | Student Non FLSA | 300.00 | 1,020.00 | 1,020.00 |
| 5DJ124 | Athletics Post Season | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 5DJPPD | Keene Sports Camps Prepaid | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5DJPPD | Keene Sports Camps Prepaid | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 5DP101 | Professional Studies Indirect Cost | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 5DP101 | Professional Studies Indirect Cost | 61CPHX | Part Time Hourly | 2,520.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 611PA1 | Faculty Adjunct Credit KSCAA | 4,416.00 | 3,903.00 | 3,903.00 |
| 5DP104 | Diet Internship | 615F10 | PAT | 41,889.90 | 45,591.61 | 45,591.61 |
| 5DP104 | Diet Internship | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - all other

| Account | Description | Code | Activity | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---------|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| 5DP104 | Diet Internship | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 45,020.04 | 37,947.80 | 37,947.80 |
| 5DP104 | Diet Internship | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 61CBHO | Part Time - Overtime | 19.22 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 61CPHX | Part Time Hourly | 36,457.26 | 38,763.06 | 38,763.06 |
| 5DP104 | Diet Internship | 61DBHO | Full Time Temp - Overtime | 0.00 | 30.71 | 30.71 |
| 5DP104 | Diet Internship | 61DTHX | Full Time Temp - Hourly | 0.00 | 2,216.03 | 2,216.03 |
| 5DP104 | Diet Internship | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 5DP115 | Professional Enhance Carry Fwd-PGS | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 611BXM | Supplemental-Other-Misc | 1,000.00 | 5,815.00 | 5,815.00 |
| 5DP118 | SouthWest Center at KSC | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 20,996.30 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 61CPHX | Part Time Hourly | 7,470.00 | 4,432.50 | 4,432.50 |
| 5DP118 | SouthWest Center at KSC | 61DTHX | Full Time Temp - Hourly | 5,750.50 | 40,462.50 | 40,462.50 |
| 5DP118 | SouthWest Center at KSC | 61JBHX | Casual - Hourly | 0.00 | 2,370.00 | 2,370.00 |
| 5DP118 | SouthWest Center at KSC | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 5DP121 | Regional Ctr for Adv Manufacturing | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 5DP121 | Regional Ctr for Adv Manufacturing | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5DP121 | Regional Ctr for Adv Manufacturing | 61DTEX | Full Time Temp - Exempt | 0.00 | 11,975.10 | 11,975.10 |
| 5DP122 | Early Sprouts Garden Nutrition Prog | 61CPHX | Part Time Hourly | 2,856.25 | 4,581.25 | 4,581.25 |
| 5DP124 | Education Indirect Cost | 611BXM | Supplemental-Other-Misc | 500.00 | 0.00 | 0.00 |
| 5DR100 | Student Affairs-Int Designated | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 5DR101 | Pepsi Partnership | 611BXM | Supplemental-Other-Misc | 0.00 | 50.00 | 50.00 |
| 5DR302 | KSC Student Activity Fee | 611BXM | Supplemental-Other-Misc | 150.00 | 150.00 | 150.00 |
| 5DR302 | KSC Student Activity Fee | 61CPEX | Part Time Salary | 4,000.01 | 4,000.06 | 4,000.06 |
| 5DR302 | KSC Student Activity Fee | 61CPHX | Part Time Hourly | 0.00 | 220.00 | 220.00 |
| 5DR302 | KSC Student Activity Fee | 61J | Casual | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 61JBHX | Casual - Hourly | 1,698.75 | 440.00 | 440.00 |
| 5DR302 | KSC Student Activity Fee | 61SNNF | Student Non FLSA | 27,185.43 | 25,536.38 | 25,536.38 |
| 5DR302 | KSC Student Activity Fee | 61SNSH | Student Labor | 3,318.23 | 6,646.55 | 6,646.55 |
| 5DR302 | KSC Student Activity Fee | 61SNWS | College Work Study | 252.96 | 0.00 | 0.00 |
| 5DR304 | Student Activities-Equinox | 611BXM | Supplemental-Other-Misc | 8,816.11 | 0.00 | 0.00 |
| 5DR304 | Student Activities-Equinox | 61CPEX | Part Time Salary | 0.00 | 8,816.04 | 8,816.04 |
| 5DR304 | Student Activities-Equinox | 61CPHX | Part Time Hourly | 0.00 | 226.92 | 226.92 |
| 5DR304 | Student Activities-Equinox | 61JBHX | Casual - Hourly | 0.00 | 2,034.93 | 2,034.93 |
| 5DR304 | Student Activities-Equinox | 61SNNF | Student Non FLSA | 16,364.90 | 16,215.19 | 16,215.19 |
| 5DR304 | Student Activities-Equinox | 61SNSH | Student Labor | 0.00 | 1,208.96 | 1,208.96 |
| 5DR304 | Student Activities-Equinox | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 5DS101 | Sciences Indirect Cost | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 5DS101 | Sciences Indirect Cost | 611Q90 | Post Doc | 7,813.32 | 0.00 | 0.00 |
| 5DS101 | Sciences Indirect Cost | 615F10 | PAT | 0.00 | 3,348.13 | 3,348.13 |
| 5DS101 | Sciences Indirect Cost | 615F13 | PAT - Staff Assoc NEA (KSC) | 6,772.61 | 33,534.86 | 33,534.86 |
| 5DS101 | Sciences Indirect Cost | 61DTHX | Full Time Temp - Hourly | 1,575.00 | 0.00 | 0.00 |
| 5DS105 | Small Business Institute CUFS 1577 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 5DS108 | Geographic Alliance | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 5DS108 | Geographic Alliance | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5DS115 | Professional Enhance Carry Fwd-Sci | 61CPEX | Part Time Salary | 0.00 | 434.55 | 434.55 |
| 5DS115 | Professional Enhance Carry Fwd-Sci | 61JBEX | Casual - Exempt | 329.90 | 0.00 | 0.00 |
| 5GA115 | Academic Service-Learning Initiativ | 611BXM | Supplemental-Other-Misc | 500.00 | 0.00 | 0.00 |
| 5GA115 | Academic Service-Learning Initiativ | 61SNSH | Student Labor | 1,202.36 | 0.00 | 0.00 |
| 5GA117 | Honors Program Gift Fund | 61CPHX | Part Time Hourly | 7,380.00 | 2,515.00 | 2,515.00 |
| 5GA117 | Honors Program Gift Fund | 61SNNF | Student Non FLSA | 3,700.06 | 0.00 | 0.00 |
| 5GA118 | Bruce LeVine Mellion Stdn Rsrch Flw | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 5GA118 | Bruce LeVine Mellion Stdn Rsrch Flw | 61SNNF | Student Non FLSA | 0.00 | 2,064.64 | 2,064.64 |
| 5GE201 | Faculty Program Development Gift | 611BXM | Supplemental-Other-Misc | 7,200.42 | 1,500.00 | 1,500.00 |
| 5GE299 | Alumni Department Gift Fund | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5GE299 | Alumni Department Gift Fund | 61DBHO | Full Time Temp - Overtime | 19.12 | 0.00 | 0.00 |
| 5GE299 | Alumni Department Gift Fund | 61DTHX | Full Time Temp - Hourly | 14,067.50 | 0.00 | 0.00 |
| 5GE299 | Alumni Department Gift Fund | 61SNSH | Student Labor | 2,211.30 | 0.00 | 0.00 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 611BXM | Supplemental-Other-Misc | 0.00 | 2,000.00 | 2,000.00 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 5GEZ33 | KEA Class of 1939 International Edu | 611BXM | Supplemental-Other-Misc | 850.00 | 0.00 | 0.00 |

5K - Keene State College

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B - Operating Expenses

B05SALWG - Employee compensation and benefits - all other

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|--------|-------------------------------------|--------|-------------------------------------|---------------|---------------|---------------|
| 5GH101 | A&H Division Gift | 611BXM | Supplemental-Other-Misc | 0.00 | 2,920.00 | 2,920.00 |
| 5GH113 | Music Gift | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 5GH116 | Arts Center Gift | 611BXM | Supplemental-Other-Misc | 0.00 | 6,280.00 | 6,280.00 |
| 5GH119 | Thorne Permanent Collection Gift | 61CPHX | Part Time Hourly | 0.00 | 2,078.70 | 2,078.70 |
| 5GH122 | Communications Dept Gifts | 611BXM | Supplemental-Other-Misc | 0.00 | 151.93 | 151.93 |
| 5GH123 | American Studies Gift | 611BXM | Supplemental-Other-Misc | 460.00 | 0.00 | 0.00 |
| 5GH132 | Cohen Endowed Chair Payout | 611F14 | Fac Tenure Track KSCEA (KSC) | 64,709.40 | 64,709.40 | 64,709.40 |
| 5GH137 | Landau Gift Fund | 611BXM | Supplemental-Other-Misc | 357.69 | 3,250.04 | 3,250.04 |
| 5GH137 | Landau Gift Fund | 61SNNF | Student Non FLSA | 2,064.63 | 4,000.02 | 4,000.02 |
| 5GH143 | Summer Institute Genocide Studies | 611BXM | Supplemental-Other-Misc | 11,850.00 | 500.00 | 500.00 |
| 5GH145 | Robert Hubbard Thorne Art Gallery | 611BXM | Supplemental-Other-Misc | 0.00 | 2,800.00 | 2,800.00 |
| 5GH145 | Robert Hubbard Thorne Art Gallery | 61CBHO | Part Time - Overtime | 42.89 | 0.00 | 0.00 |
| 5GH145 | Robert Hubbard Thorne Art Gallery | 61CPHX | Part Time Hourly | 4,037.50 | 0.00 | 0.00 |
| 5GH146 | Robert S Neuman Art Award | 61CPHX | Part Time Hourly | 1,397.40 | 0.00 | 0.00 |
| 5GJ304 | Baseball Team Gift | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5GJ304 | Baseball Team Gift | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 5GJ304 | Baseball Team Gift | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 5GJ308 | Men's Soccer Gift | 61CPHX | Part Time Hourly | 0.00 | 140.00 | 140.00 |
| 5GL101 | Cohen Center General Gift | 611BXM | Supplemental-Other-Misc | 5,800.00 | 1,500.00 | 1,500.00 |
| 5GL101 | Cohen Center General Gift | 61CPHX | Part Time Hourly | 140.60 | 0.00 | 0.00 |
| 5GL101 | Cohen Center General Gift | 61DTEX | Full Time Temp - Exempt | 0.00 | 1,500.00 | 1,500.00 |
| 5GL101 | Cohen Center General Gift | 61JBHX | Casual - Hourly | 650.00 | 2,112.50 | 2,112.50 |
| 5GL110 | Cohen Educational Outreach | 615F10 | PAT | 0.00 | 867.26 | 867.26 |
| 5GL110 | Cohen Educational Outreach | 615F13 | PAT - Staff Assoc NEA (KSC) | 22,548.72 | 21,681.46 | 21,681.46 |
| 5GL111 | Holocaust Summer Institute | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 5GL111 | Holocaust Summer Institute | 61CBHO | Part Time - Overtime | 23.75 | 0.00 | 0.00 |
| 5GL111 | Holocaust Summer Institute | 61CPHX | Part Time Hourly | 942.50 | 740.00 | 740.00 |
| 5GL112 | Mason Library Special Collection | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 5GL112 | Mason Library Special Collection | 61CPHX | Part Time Hourly | 0.00 | 3,568.76 | 3,568.76 |
| 5GP127 | Early Sprouts Garden Nutrition Prog | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5GP135 | KSC - Marlborough School Fund | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 5GP139 | Construction Safety Ctr AGCERF | 61DTHX | Full Time Temp - Hourly | 4,690.00 | 13,757.50 | 13,757.50 |
| 5GP140 | Construction Safety Major Gift Fund | 611BXM | Supplemental-Other-Misc | 3,900.00 | 0.00 | 0.00 |
| 5GP140 | Construction Safety Major Gift Fund | 61CPHX | Part Time Hourly | 0.00 | 1,012.50 | 1,012.50 |
| 5GS103 | Chemistry Dept Gifts | 611F10 | Faculty TT/NTT (Non Union) | 5,556.93 | 33,600.10 | 33,600.10 |
| 5GS110 | Management Dept Gift | 611PFN | Faculty Adjunct Credit Non Unit-KSC | 0.00 | 5,000.00 | 5,000.00 |
| 5GS111 | ORANG ASLI Archive Payout | 61SNSH | Student Labor | 3,172.00 | 1,940.00 | 1,940.00 |
| 5GS124 | Putnam Chemistry Chair - Payout | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 5GS124 | Putnam Chemistry Chair - Payout | 611F14 | Fac Tenure Track KSCEA (KSC) | 69,927.91 | 69,927.80 | 69,927.80 |
| 5U0000 | Keene General Operating | 611BAS | Admin Stipend-Act, Chair, Etc | 115,503.36 | 113,818.07 | 113,818.07 |
| 5U0000 | Keene General Operating | 611BBN | Faculty Bonus & Recruitment | 24,785.00 | 35,076.00 | 35,076.00 |
| 5U0000 | Keene General Operating | 611BST | Summer Salary AY Fac-Teaching | 540,392.51 | 537,707.16 | 537,707.16 |
| 5U0000 | Keene General Operating | 611BXM | Supplemental-Other-Misc | 267,000.18 | 280,660.92 | 280,660.92 |
| 5U0000 | Keene General Operating | 611BXT | Supplemental-Teaching | 166,860.75 | 148,463.46 | 148,463.46 |
| 5U0000 | Keene General Operating | 611F10 | Faculty TT/NTT (Non Union) | 274,384.58 | 333,118.50 | 333,118.50 |
| 5U0000 | Keene General Operating | 611F14 | Fac Tenure Track KSCEA (KSC) | 15,905,851.30 | 16,924,919.78 | 16,924,919.78 |
| 5U0000 | Keene General Operating | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 611PA1 | Faculty Adjunct Credit KSCAA | 2,603,138.52 | 2,885,300.16 | 2,885,300.16 |
| 5U0000 | Keene General Operating | 611PFN | Faculty Adjunct Credit Non Unit-KSC | 450,884.71 | 500,240.87 | 500,240.87 |
| 5U0000 | Keene General Operating | 612F14 | Librarian KSCEA (KSC) | 526,809.66 | 522,151.55 | 522,151.55 |
| 5U0000 | Keene General Operating | 615F10 | PAT | 3,274,973.73 | 4,813,771.46 | 4,813,771.46 |
| 5U0000 | Keene General Operating | 615F13 | PAT - Staff Assoc NEA (KSC) | 4,259,734.15 | 3,778,870.42 | 3,778,870.42 |
| 5U0000 | Keene General Operating | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 2,521,626.05 | 2,030,753.29 | 2,030,753.29 |
| 5U0000 | Keene General Operating | 617BHO | Operating Staff-Overtime | 156,554.49 | 164,817.26 | 164,817.26 |
| 5U0000 | Keene General Operating | 617BHS | Operating Staff-Shift | 9,975.40 | 4,531.31 | 4,531.31 |
| 5U0000 | Keene General Operating | 617BLG | Operating Staff-Longevity | 115,069.19 | 118,439.15 | 118,439.15 |
| 5U0000 | Keene General Operating | 617BSB | Operating Staff-Stand-By Pay | 12,027.96 | 11,137.00 | 11,137.00 |
| 5U0000 | Keene General Operating | 617F10 | Operating Staff | 1,688,743.86 | 2,132,290.36 | 2,132,290.36 |
| 5U0000 | Keene General Operating | 617F14 | Op Staff-Safety Teamsters L633(KSC) | 289,907.95 | 236,602.08 | 236,602.08 |
| 5U0000 | Keene General Operating | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 2,077,375.80 | 1,856,288.93 | 1,856,288.93 |
| 5U0000 | Keene General Operating | 618FBN | Other bonuses with full fringe | 5,251.25 | 7,875.00 | 7,875.00 |
| 5U0000 | Keene General Operating | 61CBH1 | PT Hrly-Safety Teamsters L633(KSC) | 0.00 | 30,505.00 | 30,505.00 |
| 5U0000 | Keene General Operating | 61CBHO | Part Time - Overtime | 248.97 | 584.42 | 584.42 |
| 5U0000 | Keene General Operating | 61CBHS | Part Time - Shift | 0.00 | 64.00 | 64.00 |
| 5U0000 | Keene General Operating | 61CPEX | Part Time Salary | 70,630.14 | 32,565.10 | 32,565.10 |

5K - Keene State College

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B - Operating Expenses

B05SALWG - Employee compensation and benefits - all other

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|---|-------------------------------------|--------|-------------------------------------|---------------|---------------|---------------|
| 5U0000 | Keene General Operating | 61CPHX | Part Time Hourly | 574,084.67 | 753,799.77 | 753,799.77 |
| 5U0000 | Keene General Operating | 61DBHO | Full Time Temp - Overtime | 629.31 | 901.24 | 901.24 |
| 5U0000 | Keene General Operating | 61DTEX | Full Time Temp - Exempt | 195,611.72 | 123,407.79 | 123,407.79 |
| 5U0000 | Keene General Operating | 61DTHX | Full Time Temp - Hourly | 106,656.30 | 112,651.80 | 112,651.80 |
| 5U0000 | Keene General Operating | 61JBEX | Casual - Exempt | 13,525.47 | 20,317.12 | 20,317.12 |
| 5U0000 | Keene General Operating | 61JBHX | Casual - Hourly | 24,158.76 | 19,812.28 | 19,812.28 |
| 5U0000 | Keene General Operating | 61KBAW | OTP - Honor & Recog Awrd | 344,494.50 | 135,115.50 | 135,115.50 |
| 5U0000 | Keene General Operating | 61KBBN | OTP-Bonus & Recruit-other than fac | 76,833.08 | 158,692.35 | 158,692.35 |
| 5U0000 | Keene General Operating | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 61SNHO | Student Labor - Overtime | 40.51 | 216.72 | 216.72 |
| 5U0000 | Keene General Operating | 61SNNF | Student Non FLSA | 126,970.68 | 120,644.66 | 120,644.66 |
| 5U0000 | Keene General Operating | 61SNSH | Student Labor | 400,328.63 | 463,535.14 | 463,535.14 |
| 5U0000 | Keene General Operating | 61SNWS | College Work Study | 79,623.91 | 32,741.87 | 32,741.87 |
| 5U0000 | Keene General Operating | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 61U180 | Salary Increase Pool | 0.00 | 0.00 | 0.00 |
| 5U0ADJ | KSC Unrestricted Adjustments | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 5UG000 | General Institutional-Gen Op | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |
| 5UG000 | General Institutional-Gen Op | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 5UG000 | General Institutional-Gen Op | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 5UG000 | General Institutional-Gen Op | 611F14 | Fac Tenure Track KSCFA (KSC) | 0.00 | 0.00 | 0.00 |
| 5UG000 | General Institutional-Gen Op | 611PA1 | Faculty Adjunct Credit KSCAA | 0.00 | 0.00 | 0.00 |
| 5UG000 | General Institutional-Gen Op | 611PFN | Faculty Adjunct Credit Non Unit-KSC | 0.00 | 0.00 | 0.00 |
| 5UG000 | General Institutional-Gen Op | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 5UG000 | General Institutional-Gen Op | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 5UG000 | General Institutional-Gen Op | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 5UG000 | General Institutional-Gen Op | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 5UG000 | General Institutional-Gen Op | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5UG000 | General Institutional-Gen Op | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 5UG000 | General Institutional-Gen Op | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 5XG044 | Mason Library Renovation Expan | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 5XG044 | Mason Library Renovation Expan | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5XG089 | KSC TDS Building Capital Project | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 5XT078 | E&G Small Projects FY02 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 5XT078 | E&G Small Projects FY02 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| ***Total Employee compensation and benefits - all other | | | | 43,633,468.77 | 46,659,274.90 | 46,659,274.90 |

B05SALWG - Employee compensation and benefits - grants and contracts

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|--------|---------------------------------|--------|---------------------------------|-----------|------------|------------|
| 50BUD0 | Grants - Budget Only - KSC | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 50BUD0 | Grants - Budget Only - KSC | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 517002 | OSHA Consult 10-12 to 9-13 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 517002 | OSHA Consult 10-12 to 9-13 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 517004 | OSHA Consult 10-14 to 9-15 | 615 | Prof, Admin & Technical (PAT) | 0.00 | 0.00 | 0.00 |
| 517004 | OSHA Consult 10-14 to 9-15 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 517004 | OSHA Consult 10-14 to 9-15 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 517004 | OSHA Consult 10-14 to 9-15 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 517004 | OSHA Consult 10-14 to 9-15 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 517004 | OSHA Consult 10-14 to 9-15 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 517004 | OSHA Consult 10-14 to 9-15 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 517005 | OSHA Consult 10-15 to 9-16 | 615 | Prof, Admin & Technical (PAT) | 0.00 | 0.00 | 0.00 |
| 517005 | OSHA Consult 10-15 to 9-16 | 615F10 | PAT | 0.00 | 41,097.38 | 41,097.38 |
| 517005 | OSHA Consult 10-15 to 9-16 | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 17,954.98 | 17,954.98 |
| 517005 | OSHA Consult 10-15 to 9-16 | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 0.00 | 7,104.40 | 7,104.40 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 611F14 | Fac Tenure Track KSCFA (KSC) | 6,722.10 | 15,965.68 | 15,965.68 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 615F13 | PAT - Staff Assoc NEA (KSC) | 45,680.06 | 131,736.23 | 131,736.23 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 0.00 | 19,892.32 | 19,892.32 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 61CPEX | Part Time Salary | 5,602.02 | 0.00 | 0.00 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 61DTEX | Full Time Temp - Exempt | 0.00 | 5,602.02 | 5,602.02 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 61DTHX | Full Time Temp - Hourly | 0.00 | 4,437.00 | 4,437.00 |

5K - Keene State College

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B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

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| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 61SNSH | Student Labor | 0.00 | 240.00 | 240.00 |
| 517007 | OSHA Administration Portion FY18 | 611F14 | Fac Tenure Track KSCEA (KSC) | 15,844.95 | 0.00 | 0.00 |
| 517007 | OSHA Administration Portion FY18 | 61CPEX | Part Time Salary | 3,201.00 | 0.00 | 0.00 |
| 517007 | OSHA Administration Portion FY18 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 517008 | OSHA Consultation Portion FFY18 | 611F14 | Fac Tenure Track KSCEA (KSC) | 15,844.95 | 0.00 | 0.00 |
| 517008 | OSHA Consultation Portion FFY18 | 615F13 | PAT - Staff Assoc NEA (KSC) | 154,478.82 | 0.00 | 0.00 |
| 517008 | OSHA Consultation Portion FFY18 | 61CPEX | Part Time Salary | 3,201.00 | 0.00 | 0.00 |
| 517008 | OSHA Consultation Portion FFY18 | 61CPHX | Part Time Hourly | 1,600.00 | 0.00 | 0.00 |
| 517008 | OSHA Consultation Portion FFY18 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 517008 | OSHA Consultation Portion FFY18 | 61DTHX | Full Time Temp - Hourly | 800.00 | 0.00 | 0.00 |
| 53A001 | IPM Practices & the Apple Growing | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 53A001 | IPM Practices & the Apple Growing | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 53D008 | NH Responds Prof Develop 8/08 - 6/10 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 53D008 | NH Responds Prof Develop 8/08 - 6/10 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 53D008 | NH Responds Prof Develop 8/08 - 6/10 | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 53D008 | NH Responds Prof Develop 8/08 - 6/10 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 53D009 | Science: Inquiring Minds 8/09-6/10 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 53D009 | Science: Inquiring Minds 8/09-6/10 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 53D011 | NPA Assessment 3/10 - 6/10 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 53D011 | NPA Assessment 3/10 - 6/10 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 53D011 | NPA Assessment 3/10 - 6/10 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 53D012 | NH-Responds Two 7/10 - 6/12 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 53D012 | NH-Responds Two 7/10 - 6/12 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 53D015 | KSC Art Collection 7-11 to 6-12 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 53D015 | KSC Art Collection 7-11 to 6-12 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 53D017 | Child Care Consult 5-13 to 6-13 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 53D017 | Child Care Consult 5-13 to 6-13 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 53D017 | Child Care Consult 5-13 to 6-13 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 53D017 | Child Care Consult 5-13 to 6-13 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 53D017 | Child Care Consult 5-13 to 6-13 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 53D018 | NH SPDG 2012 Yr 1, 5-13 to 6-13 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 53D018 | NH SPDG 2012 Yr 1, 5-13 to 6-13 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 53D018 | NH SPDG 2012 Yr 1, 5-13 to 6-13 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 53D018 | NH SPDG 2012 Yr 1, 5-13 to 6-13 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 53D020 | NPA Assessment, Yr 2, 3-14 to 6-14 | 61CP | Part Time Temp - PT Temp Benefits | 0.00 | 0.00 | 0.00 |
| 53D020 | NPA Assessment, Yr 2, 3-14 to 6-14 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 611 | Faculty | 0.00 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 615 | Prof, Admin & Technical (PAT) | 0.00 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 61J | Casual | 0.00 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 53D022 | Sodium Reduction 3-13-15 to 6-30-16 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 53D022 | Sodium Reduction 3-13-15 to 6-30-16 | 61CPEX | Part Time Salary | 0.00 | 2,414.00 | 2,414.00 |
| 53D022 | Sodium Reduction 3-13-15 to 6-30-16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 53D022 | Sodium Reduction 3-13-15 to 6-30-16 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 53D022 | Sodium Reduction 3-13-15 to 6-30-16 | 61DTEX | Full Time Temp - Exempt | 0.00 | (2,407.51) | (2,407.51) |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | 611 | Faculty | 0.00 | 0.00 | 0.00 |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | 615 | Prof, Admin & Technical (PAT) | 0.00 | 0.00 | 0.00 |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |

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B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

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| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | 61J | Casual | 0.00 | 0.00 | 0.00 |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 53D025 | Poet Lrt Rsrvtm Microflm 7-15 to6-16 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 53D025 | Poet Lrt Rsrvtm Microflm 7-15 to6-16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 53D026 | Physical Activity Consult5-16to6-16 | 61CPEX | Part Time Salary | 0.00 | 154.50 | 154.50 |
| 53D026 | Physical Activity Consult5-16to6-16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 53D026 | Physical Activity Consult5-16to6-16 | 61DTEX | Full Time Temp - Exempt | 0.00 | 342.50 | 342.50 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 611 | Faculty | 0.00 | 0.00 | 0.00 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 611BXM | Supplemental-Other-Misc | 3,478.26 | 205.40 | 205.40 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 611F | Faculty-Full Benefits | 0.00 | 0.00 | 0.00 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 611F14 | Fac Tenure Track KSCEA (KSC) | 16,339.84 | 0.00 | 0.00 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 615 | Prof, Admin & Technical (PAT) | 0.00 | 0.00 | 0.00 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 615F10 | PAT | 0.00 | 11,205.96 | 11,205.96 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 61CBHO | Part Time - Overtime | 23.01 | 0.00 | 0.00 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 61CPEX | Part Time Salary | 1,027.00 | 8,367.50 | 8,367.50 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 61CPHX | Part Time Hourly | 37,987.95 | 34,275.00 | 34,275.00 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 61DTEX | Full Time Temp - Exempt | 8,171.22 | 0.00 | 0.00 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 61J | Casual | 0.00 | 0.00 | 0.00 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 61JBHX | Casual - Hourly | 3,963.75 | 1,765.50 | 1,765.50 |
| 53D028 | FY17 Child Care 7-16 to 6-17 | 611BXM | Supplemental-Other-Misc | 66.02 | 0.00 | 0.00 |
| 53D028 | FY17 Child Care 7-16 to 6-17 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 53D028 | FY17 Child Care 7-16 to 6-17 | 61CPEX | Part Time Salary | 0.00 | 320.00 | 320.00 |
| 53D028 | FY17 Child Care 7-16 to 6-17 | 61CPHX | Part Time Hourly | 0.00 | 300.00 | 300.00 |
| 53D028 | FY17 Child Care 7-16 to 6-17 | 61DTEX | Full Time Temp - Exempt | 0.00 | 13,093.18 | 13,093.18 |
| 53D029 | FY17 SAU 7-16 to 6-17 | 611BXM | Supplemental-Other-Misc | 36.59 | 0.00 | 0.00 |
| 53D029 | FY17 SAU 7-16 to 6-17 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 53D029 | FY17 SAU 7-16 to 6-17 | 61CPEX | Part Time Salary | 0.00 | 320.00 | 320.00 |
| 53D029 | FY17 SAU 7-16 to 6-17 | 61CPHX | Part Time Hourly | 0.00 | 300.00 | 300.00 |
| 53D029 | FY17 SAU 7-16 to 6-17 | 61DTEX | Full Time Temp - Exempt | 0.00 | 10,959.73 | 10,959.73 |
| 53D030 | SAHE 1-18-17 through 9-30-17 | 611BXM | Supplemental-Other-Misc | 10,057.35 | 1,000.00 | 1,000.00 |
| 53D030 | SAHE 1-18-17 through 9-30-17 | 611F | Faculty-Full Benefits | 0.00 | 0.00 | 0.00 |
| 53D030 | SAHE 1-18-17 through 9-30-17 | 611F14 | Fac Tenure Track KSCEA (KSC) | 3,380.40 | 6,383.07 | 6,383.07 |
| 53D030 | SAHE 1-18-17 through 9-30-17 | 615F10 | PAT | 0.00 | 2,401.28 | 2,401.28 |
| 53D030 | SAHE 1-18-17 through 9-30-17 | 61CBHO | Part Time - Overtime | 0.00 | 48.75 | 48.75 |
| 53D030 | SAHE 1-18-17 through 9-30-17 | 61CPEX | Part Time Salary | 0.00 | 1,334.05 | 1,334.05 |
| 53D030 | SAHE 1-18-17 through 9-30-17 | 61CPHX | Part Time Hourly | 6,181.65 | 1,830.00 | 1,830.00 |
| 53D030 | SAHE 1-18-17 through 9-30-17 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 53D031 | Physical Activity 4-17 to 6-17 | 611BXM | Supplemental-Other-Misc | 108.74 | 0.00 | 0.00 |
| 53D031 | Physical Activity 4-17 to 6-17 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 53D031 | Physical Activity 4-17 to 6-17 | 61DTEX | Full Time Temp - Exempt | 0.00 | 2,565.38 | 2,565.38 |
| 53D032 | FY18 Child Care 7-17 to 6-18 | 611B | Faculty-Base Benefits | 0.00 | 0.00 | 0.00 |
| 53D032 | FY18 Child Care 7-17 to 6-18 | 61CPEX | Part Time Salary | 2,376.92 | 0.00 | 0.00 |
| 53D032 | FY18 Child Care 7-17 to 6-18 | 61DTEX | Full Time Temp - Exempt | 11,520.74 | 0.00 | 0.00 |
| 53D033 | FY18 SAU 7-17 to 6-18 | 611B | Faculty-Base Benefits | 0.00 | 0.00 | 0.00 |
| 53D033 | FY18 SAU 7-17 to 6-18 | 61CPEX | Part Time Salary | 2,591.05 | 0.00 | 0.00 |
| 53D033 | FY18 SAU 7-17 to 6-18 | 61DTEX | Full Time Temp - Exempt | 9,422.00 | 0.00 | 0.00 |
| 53D034 | SAHE 10-1-17 to 9-30-18 | 611BXM | Supplemental-Other-Misc | 9,235.01 | 0.00 | 0.00 |
| 53D034 | SAHE 10-1-17 to 9-30-18 | 611F | Faculty-Full Benefits | 0.00 | 0.00 | 0.00 |
| 53D034 | SAHE 10-1-17 to 9-30-18 | 611F14 | Fac Tenure Track KSCEA (KSC) | 11,827.05 | 0.00 | 0.00 |
| 53D034 | SAHE 10-1-17 to 9-30-18 | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 10,501.88 | 0.00 | 0.00 |
| 53D034 | SAHE 10-1-17 to 9-30-18 | 617BHO | Operating Staff-Overtime | 178.24 | 0.00 | 0.00 |
| 53D034 | SAHE 10-1-17 to 9-30-18 | 61CPEX | Part Time Salary | 300.00 | 0.00 | 0.00 |
| 53D034 | SAHE 10-1-17 to 9-30-18 | 61CPHX | Part Time Hourly | 15,463.75 | 0.00 | 0.00 |
| 53D034 | SAHE 10-1-17 to 9-30-18 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 53D034 | SAHE 10-1-17 to 9-30-18 | 61JBHX | Casual - Hourly | 7,010.00 | 0.00 | 0.00 |
| 53D035 | Physical Activity 1-18 to 6-18 | 611BXM | Supplemental-Other-Misc | 576.03 | 0.00 | 0.00 |
| 53D035 | Physical Activity 1-18 to 6-18 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 53D035 | Physical Activity 1-18 to 6-18 | 61CPEX | Part Time Salary | 2,918.69 | 0.00 | 0.00 |
| 53D036 | Worksite Lactation 5-18 to 6-18 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 53D036 | Worksite Lactation 5-18 to 6-18 | 61DTEX | Full Time Temp - Exempt | 7,683.00 | 0.00 | 0.00 |
| 53E022 | Curr Acquisition & Dissemination | 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 53E028 | IHE Career Transition | 611 | Faculty | 0.00 | 0.00 | 0.00 |
| 53E028 | IHE Career Transition | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |

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B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

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| 53E028 | IHE Career Transition | 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 |
| 53E028 | IHE Career Transition | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 53E028 | IHE Career Transition | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 53E028 | IHE Career Transition | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 53E028 | IHE Career Transition | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 543002 | Snow Measurements 03 | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 543002 | Snow Measurements 03 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 543002 | Snow Measurements 03 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 543003 | Pasterze Glacier 8-11 to 6-12 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 543003 | Pasterze Glacier 8-11 to 6-12 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 543003 | Pasterze Glacier 8-11 to 6-12 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 543003 | Pasterze Glacier 8-11 to 6-12 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 543003 | Pasterze Glacier 8-11 to 6-12 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 543004 | 3D Models, Pasterze, 9-12 to 8-13 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 543004 | 3D Models, Pasterze, 9-12 to 8-13 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 543004 | 3D Models, Pasterze, 9-12 to 8-13 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 543004 | 3D Models, Pasterze, 9-12 to 8-13 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 543004 | 3D Models, Pasterze, 9-12 to 8-13 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 543005 | Pasterze Satellite Imag 8-13 - 8-14 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 543005 | Pasterze Satellite Imag 8-13 - 8-14 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 543005 | Pasterze Satellite Imag 8-13 - 8-14 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 545004 | What is Nature? 6/10 - 5/12 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 545004 | What is Nature? 6/10 - 5/12 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 546000 | NH Citizen Archivists 7-15 to 6-17 | 611BXM | Supplemental-Other-Misc | 0.00 | 5,989.01 | 5,989.01 |
| 546000 | NH Citizen Archivists 7-15 to 6-17 | 611P | Faculty-Partial Benefits | 0.00 | 0.00 | 0.00 |
| 546000 | NH Citizen Archivists 7-15 to 6-17 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 546000 | NH Citizen Archivists 7-15 to 6-17 | 61CPEX | Part Time Salary | 0.00 | 5,989.03 | 5,989.03 |
| 547000 | Inspire Science for Pre Servic | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Servic | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Servic | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17 | 611BXM | Supplemental-Other-Misc | 5,250.00 | 7,875.00 | 7,875.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17 | 61CPHX | Part Time Hourly | 0.00 | 1,305.00 | 1,305.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17 | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17 | 61DTEX | Full Time Temp - Exempt | 0.00 | 16,989.02 | 16,989.02 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17 | 61SNSH | Student Labor | 0.00 | 440.00 | 440.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 547012 | RUI Exon Junction Complex | 615F13 | PAT - Staff Assoc NEA (KSC) | 25,512.83 | 0.00 | 0.00 |
| 547012 | RUI Exon Junction Complex | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 547012 | RUI Exon Junction Complex | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 547012 | RUI Exon Junction Complex | 61DTEX | Full Time Temp - Exempt | 6,562.50 | 0.00 | 0.00 |
| 547012 | RUI Exon Junction Complex | 61DTHX | Full Time Temp - Hourly | 8,555.00 | 0.00 | 0.00 |
| 547012 | RUI Exon Junction Complex | 61S | Student | 0.00 | 0.00 | 0.00 |
| 547012 | RUI Exon Junction Complex | 61SNSH | Student Labor | 3,855.00 | 0.00 | 0.00 |
| 547012 | RUI Exon Junction Complex | 61SNWS | College Work Study | 738.00 | 0.00 | 0.00 |
| 54F001 | Python Scripts 1-17-18 to 3-31-18 | 611 | Faculty | 0.00 | 0.00 | 0.00 |
| 54F001 | Python Scripts 1-17-18 to 3-31-18 | 611F14 | Fac Tenure Track KSCEA (KSC) | 5,995.18 | 0.00 | 0.00 |
| 54F001 | Python Scripts 1-17-18 to 3-31-18 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54F001 | Python Scripts 1-17-18 to 3-31-18 | 61CBHO | Part Time - Overtime | 140.63 | 0.00 | 0.00 |
| 54F001 | Python Scripts 1-17-18 to 3-31-18 | 61CPHX | Part Time Hourly | 5,268.75 | 0.00 | 0.00 |
| 54F001 | Python Scripts 1-17-18 to 3-31-18 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 54F001 | Python Scripts 1-17-18 to 3-31-18 | 61SNSH | Student Labor | 2,560.45 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 54N062 | American Design/American Culture | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |

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| 54N062 | American Design/American Culture | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54N062 | American Design/American Culture | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54N062 | American Design/American Culture | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 54N139 | Mgmt & Archive Project 8/07 - 8/08 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54N139 | Mgmt & Archive Project 8/07 - 8/08 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 54N187 | NGS Supprt Alliance Plan 9/09-11/10 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54N187 | NGS Supprt Alliance Plan 9/09-11/10 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54N191 | Teach the Middle Ages 1/10-12/10 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54N191 | Teach the Middle Ages 1/10-12/10 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 54N232 | YMCA Family Be Fit 7-12 to 6-14 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54N232 | YMCA Family Be Fit 7-12 to 6-14 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 54N232 | YMCA Family Be Fit 7-12 to 6-14 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54N232 | YMCA Family Be Fit 7-12 to 6-14 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 54N238 | 2013 Summer Institute 1-13 to 10-13 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54N238 | 2013 Summer Institute 1-13 to 10-13 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 54N245 | Childhood Obesity Onlin 6-13 -3-15 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54N245 | Childhood Obesity Onlin 6-13 -3-15 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54N245 | Childhood Obesity Onlin 6-13 -3-15 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54N245 | Childhood Obesity Onlin 6-13 -3-15 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54N245 | Childhood Obesity Onlin 6-13 -3-15 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 54N245 | Childhood Obesity Onlin 6-13 -3-15 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 54N251 | Family Be Fit Two 7-13 to 6-16 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54N251 | Family Be Fit Two 7-13 to 6-16 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 54N252 | Gas Hydrat Inhibitr, Yr1, 9-13-8-17 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54N252 | Gas Hydrat Inhibitr, Yr1, 9-13-8-17 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54N252 | Gas Hydrat Inhibitr, Yr1, 9-13-8-17 | 61DTHX | Full Time Temp - Hourly | (858.21) | 1,240.00 | 1,240.00 |
| 54N252 | Gas Hydrat Inhibitr, Yr1, 9-13-8-17 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 54N252 | Gas Hydrat Inhibitr, Yr1, 9-13-8-17 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 54N252 | Gas Hydrat Inhibitr, Yr1, 9-13-8-17 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 611 | Faculty | 0.00 | 0.00 | 0.00 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 61J | Casual | 0.00 | 0.00 | 0.00 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 54N259 | Prevention Partners 11-13 to 6-14 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54N259 | Prevention Partners 11-13 to 6-14 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 54N259 | Prevention Partners 11-13 to 6-14 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 54N259 | Prevention Partners 11-13 to 6-14 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 54N261 | Thriving Livble Com 12-13 to 12-15 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54N261 | Thriving Livble Com 12-13 to 12-15 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 54N261 | Thriving Livble Com 12-13 to 12-15 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 54N261 | Thriving Livble Com 12-13 to 12-15 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 54N264 | Farm to Preschool Cert 3-14 to 8-15 | 61CB | Part Time Temp - Base Benefits | 0.00 | 0.00 | 0.00 |
| 54N264 | Farm to Preschool Cert 3-14 to 8-15 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54N269 | Prevention Partners 7-14 to 9-14 | 61S | Student | 0.00 | 0.00 | 0.00 |

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| 54N269 | Prevention Partners 7-14 to 9-14 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 54N269 | Prevention Partners 7-14 to 9-14 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 54N271 | STEM Summer Math Camp 5-14 to 5-15 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54N271 | STEM Summer Math Camp 5-14 to 5-15 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 54N272 | Prevention Partners 7-14 to 6-15 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54N272 | Prevention Partners 7-14 to 6-15 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54N272 | Prevention Partners 7-14 to 6-15 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 54N272 | Prevention Partners 7-14 to 6-15 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 54N272 | Prevention Partners 7-14 to 6-15 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 54N274 | City Council Meeting 8-14 to 10-14 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54N274 | City Council Meeting 8-14 to 10-14 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 54N275 | Gas Hydrat Inhibitr, Yr2, 9-14-8-16 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54N275 | Gas Hydrat Inhibitr, Yr2, 9-14-8-16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54N275 | Gas Hydrat Inhibitr, Yr2, 9-14-8-16 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 54N275 | Gas Hydrat Inhibitr, Yr2, 9-14-8-16 | 61DTHX | Full Time Temp - Hourly | 16.73 | 0.00 | 0.00 |
| 54N278 | Jump\$tar Research 6-14 to 8-15 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54N278 | Jump\$tar Research 6-14 to 8-15 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54N278 | Jump\$tar Research 6-14 to 8-15 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 61CPHX | Part Time Hourly | 0.00 | (137.68) | (137.68) |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 54N281 | Turner Dam Removal 8-14 to 5-16 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54N281 | Turner Dam Removal 8-14 to 5-16 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 54N281 | Turner Dam Removal 8-14 to 5-16 | 61CPHX | Part Time Hourly | 0.00 | (247.50) | (247.50) |
| 54N281 | Turner Dam Removal 8-14 to 5-16 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 54N281 | Turner Dam Removal 8-14 to 5-16 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 54N281 | Turner Dam Removal 8-14 to 5-16 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 54N282 | Candice Salyers 10-14 to 2-15 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 54N284 | GeoPriSM 7-1-14 to 9-01-17 | 611BXM | Supplemental-Other-Misc | 4,396.96 | 0.00 | 0.00 |
| 54N284 | GeoPriSM 7-1-14 to 9-01-17 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54N284 | GeoPriSM 7-1-14 to 9-01-17 | 61CPEX | Part Time Salary | 3,543.54 | 1,758.78 | 1,758.78 |
| 54N284 | GeoPriSM 7-1-14 to 9-01-17 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 54N285 | Social Resp. Advisor 10-14 to 10-15 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54N285 | Social Resp. Advisor 10-14 to 10-15 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54N293 | Turn a New Leaf 2-4-15 to 9-29-15 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54N293 | Turn a New Leaf 2-4-15 to 9-29-15 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54N297 | Hum & Soc Sci Into STEM 6-15to12-16 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54N297 | Hum & Soc Sci Into STEM 6-15to12-16 | 61CPEX | Part Time Salary | 0.00 | 5,541.00 | 5,541.00 |
| 54N298 | Gas Hydrat Inhibitr, Yr3, 9-15-8-16 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54N298 | Gas Hydrat Inhibitr, Yr3, 9-15-8-16 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 54N298 | Gas Hydrat Inhibitr, Yr3, 9-15-8-16 | 61DTHX | Full Time Temp - Hourly | 876.48 | 3,730.50 | 3,730.50 |
| 54N298 | Gas Hydrat Inhibitr, Yr3, 9-15-8-16 | 61SNWS | College Work Study | 0.00 | 171.00 | 171.00 |
| 54N300 | NH 2015-2016 Alliance 9-15 to 11-16 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54N300 | NH 2015-2016 Alliance 9-15 to 11-16 | 61CPEX | Part Time Salary | 0.00 | 2,001.85 | 2,001.85 |
| 54N300 | NH 2015-2016 Alliance 9-15 to 11-16 | 61CPHX | Part Time Hourly | 0.00 | 4,029.63 | 4,029.63 |
| 54N302 | Poet Lrt Rsrvtm Mcroflm 9-15 - 8-16 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54N305 | Craft Breweries Effect 11-15- 11-17 | 611BXM | Supplemental-Other-Misc | 10,424.02 | 7,571.01 | 7,571.01 |
| 54N305 | Craft Breweries Effect 11-15- 11-17 | 611F | Faculty-Full Benefits | 0.00 | 0.00 | 0.00 |
| 54N305 | Craft Breweries Effect 11-15- 11-17 | 611F14 | Fac Tenure Track KSCEA (KSC) | 13,653.84 | 16,195.57 | 16,195.57 |
| 54N305 | Craft Breweries Effect 11-15- 11-17 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54N305 | Craft Breweries Effect 11-15- 11-17 | 61CPEX | Part Time Salary | 0.00 | 17,470.01 | 17,470.01 |
| 54N305 | Craft Breweries Effect 11-15- 11-17 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 54N305 | Craft Breweries Effect 11-15- 11-17 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 54N305 | Craft Breweries Effect 11-15- 11-17 | 61SNWS | College Work Study | 0.00 | 248.40 | 248.40 |
| 54N311 | Turn New Leaf Yr2 9-30-15to9-29-16 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54N324 | COPLAC Dig LA Seminar 8-16 to 12-16 | 611 | Faculty | 0.00 | 0.00 | 0.00 |
| 54N324 | COPLAC Dig LA Seminar 8-16 to 12-16 | 611PA1 | Faculty Adjunct Credit KSCAA | 0.00 | 3,693.44 | 3,693.44 |
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | 611BXM | Supplemental-Other-Misc | 0.00 | 2,425.00 | 2,425.00 |
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | 61CPHX | Part Time Hourly | 2,689.00 | 3,443.77 | 3,443.77 |
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | 61DTHX | Full Time Temp - Hourly | 0.00 | 1,287.00 | 1,287.00 |
| 54N326 | Election Engagmt Prj. 9-16 to 11-16 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 54N326 | Election Engagmt Prj. 9-16 to 11-16 | 61SNSH | Student Labor | 0.00 | 352.00 | 352.00 |
| 54N332 | ASTHO Breastfeeding 9-16 to 6-17 | 611BXM | Supplemental-Other-Misc | 0.00 | 2,187.00 | 2,187.00 |

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| 54N332 | ASTHO Breastfeeding 9-16 to 6-17 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 54N339 | Kids on Campus 5/17 to 8-17 | 611BXM | Supplemental-Other-Misc | 1,700.00 | 0.00 | 0.00 |
| 54N339 | Kids on Campus 5/17 to 8-17 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54N339 | Kids on Campus 5/17 to 8-17 | 61DTHX | Full Time Temp - Hourly | 1,799.50 | 0.00 | 0.00 |
| 54N340 | Harris Center 4-17 to 12-18 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54N340 | Harris Center 4-17 to 12-18 | 61DBHO | Full Time Temp - Overtime | 4.99 | 0.00 | 0.00 |
| 54N340 | Harris Center 4-17 to 12-18 | 61DTHX | Full Time Temp - Hourly | 9,105.00 | 0.00 | 0.00 |
| 54N340 | Harris Center 4-17 to 12-18 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 54N340 | Harris Center 4-17 to 12-18 | 61SNHO | Student Labor - Overtime | 13.75 | 28.75 | 28.75 |
| 54N340 | Harris Center 4-17 to 12-18 | 61SNSH | Student Labor | 5,070.50 | 9,241.50 | 9,241.50 |
| 54N340 | Harris Center 4-17 to 12-18 | 61SNWS | College Work Study | 1,622.19 | 0.00 | 0.00 |
| 54N341 | Better Can 4-17 to 12-17 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54N341 | Better Can 4-17 to 12-17 | 61DBHO | Full Time Temp - Overtime | 138.75 | 0.00 | 0.00 |
| 54N341 | Better Can 4-17 to 12-17 | 61DTHX | Full Time Temp - Hourly | 1,077.50 | 0.00 | 0.00 |
| 54N341 | Better Can 4-17 to 12-17 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 54N345 | NH 2017-2018 Alliance 8-17 to 11-18 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54N345 | NH 2017-2018 Alliance 8-17 to 11-18 | 61CPHX | Part Time Hourly | 5,116.25 | 0.00 | 0.00 |
| 54N351 | NCAA Internship 3-18 to 5-20 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 54U002 | Resp Effects Airborne Particulates | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U002 | Resp Effects Airborne Particulates | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 54U002 | Resp Effects Airborne Particulates | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54U002 | Resp Effects Airborne Particulates | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54U008 | Res Eff of Airborne Particulates Y3 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U008 | Res Eff of Airborne Particulates Y3 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U008 | Res Eff of Airborne Particulates Y3 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 54U008 | Res Eff of Airborne Particulates Y3 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54U008 | Res Eff of Airborne Particulates Y3 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54U008 | Res Eff of Airborne Particulates Y3 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 54U013 | Res Effect-Airborne Parti 7/06-6/07 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U013 | Res Effect-Airborne Parti 7/06-6/07 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U013 | Res Effect-Airborne Parti 7/06-6/07 | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 54U013 | Res Effect-Airborne Parti 7/06-6/07 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 54U013 | Res Effect-Airborne Parti 7/06-6/07 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54U013 | Res Effect-Airborne Parti 7/06-6/07 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54U013 | Res Effect-Airborne Parti 7/06-6/07 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 54U016 | Res Eff of Airborne Parti 7/07-6/08 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U016 | Res Eff of Airborne Parti 7/07-6/08 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U016 | Res Eff of Airborne Parti 7/07-6/08 | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 54U016 | Res Eff of Airborne Parti 7/07-6/08 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 54U016 | Res Eff of Airborne Parti 7/07-6/08 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54U016 | Res Eff of Airborne Parti 7/07-6/08 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 54U022 | SBDC 1/11/10 - 12/31/10 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |

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| 54U022 | SBDC 1/1/10 - 12/31/10 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 54U022 | SBDC 1/1/10 - 12/31/10 | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 54U024 | INBRE Launen 9-10 to 6-11 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U024 | INBRE Launen 9-10 to 6-11 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U024 | INBRE Launen 9-10 to 6-11 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54U025 | INBRE Whittemore 9-10 to 6-11 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U025 | INBRE Whittemore 9-10 to 6-11 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U025 | INBRE Whittemore 9-10 to 6-11 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 54U030 | INBRE Launen 7-11 to 6-12 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U030 | INBRE Launen 7-11 to 6-12 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U030 | INBRE Launen 7-11 to 6-12 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54U031 | INBRE Whittemore 7-11 to 6-12 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U031 | INBRE Whittemore 7-11 to 6-12 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U031 | INBRE Whittemore 7-11 to 6-12 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54U035 | EPSCoR RII Track 1 9-11 to 8-12 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U035 | EPSCoR RII Track 1 9-11 to 8-12 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54U036 | COBRE 5-12 to 4-13 Yr. 5 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U036 | COBRE 5-12 to 4-13 Yr. 5 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U036 | COBRE 5-12 to 4-13 Yr. 5 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 54U036 | COBRE 5-12 to 4-13 Yr. 5 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54U036 | COBRE 5-12 to 4-13 Yr. 5 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54U036 | COBRE 5-12 to 4-13 Yr. 5 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13 | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 54U038 | INBRE Launen 7-12 to 6-13 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U038 | INBRE Launen 7-12 to 6-13 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 54U038 | INBRE Launen 7-12 to 6-13 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U038 | INBRE Launen 7-12 to 6-13 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54U040 | EPSCoR, Yr 2, Jean 9-12 to 8-13 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U040 | EPSCoR, Yr 2, Jean 9-12 to 8-13 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |

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2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

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| 54U041 | SAHE III 11-14-12 to 6-30-14 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 54U042 | SBDC 1-1-13 to 12-31-13 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U042 | SBDC 1-1-13 to 12-31-13 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 54U043 | EPSCoR, Yr 2, Bryant 9-12 to 8-13 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U043 | EPSCoR, Yr 2, Bryant 9-12 to 8-13 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 54U045 | EPSCoR, Yr 2, Travis 1-13 to 8-13 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U045 | EPSCoR, Yr 2, Travis 1-13 to 8-13 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 54U047 | INBRE Leverage 7-13 to 6-14 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U047 | INBRE Leverage 7-13 to 6-14 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 54U047 | INBRE Leverage 7-13 to 6-14 | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 54U047 | INBRE Leverage 7-13 to 6-14 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54U047 | INBRE Leverage 7-13 to 6-14 | 61JBHO | Casual - Overtime | 0.00 | 0.00 | 0.00 |
| 54U047 | INBRE Leverage 7-13 to 6-14 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 54U047 | INBRE Leverage 7-13 to 6-14 | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 54U047 | INBRE Leverage 7-13 to 6-14 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 54U047 | INBRE Leverage 7-13 to 6-14 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 54U048 | INBRE Pelletieri, Yr 1, 7-13-6-14 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U048 | INBRE Pelletieri, Yr 1, 7-13-6-14 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 54U048 | INBRE Pelletieri, Yr 1, 7-13-6-14 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U048 | INBRE Pelletieri, Yr 1, 7-13-6-14 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 54U049 | INBRE Whittemore 2, Yr 1, 7-13-6-14 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U049 | INBRE Whittemore 2, Yr 1, 7-13-6-14 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 54U049 | INBRE Whittemore 2, Yr 1, 7-13-6-14 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U049 | INBRE Whittemore 2, Yr 1, 7-13-6-14 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 611 | Faculty | 0.00 | 0.00 | 0.00 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 54U051 | SBDC 1-1-14 to 4-30-15 | 615 | Prof, Admin & Technical (PAT) | 0.00 | 0.00 | 0.00 |
| 54U051 | SBDC 1-1-14 to 4-30-15 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 54U052 | NH WRRRC 3-1-14 to 2-29-16 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54U052 | NH WRRRC 3-1-14 to 2-29-16 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 54U052 | NH WRRRC 3-1-14 to 2-29-16 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54U052 | NH WRRRC 3-1-14 to 2-29-16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54U052 | NH WRRRC 3-1-14 to 2-29-16 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 54U052 | NH WRRRC 3-1-14 to 2-29-16 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 54U052 | NH WRRRC 3-1-14 to 2-29-16 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 54U052 | NH WRRRC 3-1-14 to 2-29-16 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 611F | Faculty-Full Benefits | 0.00 | 0.00 | 0.00 |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 54U055 | INBRE Leverage, Yr. 5, 7-14 to 6-15 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54U055 | INBRE Leverage, Yr. 5, 7-14 to 6-15 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 54U055 | INBRE Leverage, Yr. 5, 7-14 to 6-15 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54U055 | INBRE Leverage, Yr. 5, 7-14 to 6-15 | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 54U055 | INBRE Leverage, Yr. 5, 7-14 to 6-15 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 54U055 | INBRE Leverage, Yr. 5, 7-14 to 6-15 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 54U055 | INBRE Leverage, Yr. 5, 7-14 to 6-15 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 54U055 | INBRE Leverage, Yr. 5, 7-14 to 6-15 | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 54U055 | INBRE Leverage, Yr. 5, 7-14 to 6-15 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 54U055 | INBRE Leverage, Yr. 5, 7-14 to 6-15 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 54U056 | EPSCoR Yr4 Carryfrwd 9-14 to 8-16 | 611F | Faculty-Full Benefits | 0.00 | 0.00 | 0.00 |
| 54U056 | EPSCoR Yr4 Carryfrwd 9-14 to 8-16 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U056 | EPSCoR Yr4 Carryfrwd 9-14 to 8-16 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54U056 | EPSCoR Yr4 Carryfrwd 9-14 to 8-16 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |

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B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

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| 54U056 | EPSCoR Yr4 Carryfrwd 9-14 to 8-16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54U056 | EPSCoR Yr4 Carryfrwd 9-14 to 8-16 | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 54U056 | EPSCoR Yr4 Carryfrwd 9-14 to 8-16 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 54U056 | EPSCoR Yr4 Carryfrwd 9-14 to 8-16 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 54U057 | EPSCoR, NEST Project 8-14 to 7-16 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54U057 | EPSCoR, NEST Project 8-14 to 7-16 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 54U057 | EPSCoR, NEST Project 8-14 to 7-16 | 61DTEX | Full Time Temp - Exempt | 0.00 | 10,171.01 | 10,171.01 |
| 54U057 | EPSCoR, NEST Project 8-14 to 7-16 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 54U057 | EPSCoR, NEST Project 8-14 to 7-16 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 54U057 | EPSCoR, NEST Project 8-14 to 7-16 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 54U058 | SBDC 1-1-15 to 12-31-16 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 54U058 | SBDC 1-1-15 to 12-31-16 | 61CPHX | Part Time Hourly | 0.00 | 19,508.13 | 19,508.13 |
| 54U058 | SBDC 1-1-15 to 12-31-16 | 61SNSH | Student Labor | 0.00 | 1,002.00 | 1,002.00 |
| 54U059 | INBRE Baures, Yr. 1, 8-15 to 6-16 | 611 | Faculty | 0.00 | 0.00 | 0.00 |
| 54U059 | INBRE Baures, Yr. 1, 8-15 to 6-16 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U059 | INBRE Baures, Yr. 1, 8-15 to 6-16 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54U059 | INBRE Baures, Yr. 1, 8-15 to 6-16 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 54U060 | INBRE Scioli 8-15 to 6-16 | 611 | Faculty | 0.00 | 0.00 | 0.00 |
| 54U060 | INBRE Scioli 8-15 to 6-16 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 54U060 | INBRE Scioli 8-15 to 6-16 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U060 | INBRE Scioli 8-15 to 6-16 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54U061 | INBRE Welkowitz Yr. 1, 8-15 to 6-16 | 611 | Faculty | 0.00 | 0.00 | 0.00 |
| 54U061 | INBRE Welkowitz Yr. 1, 8-15 to 6-16 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U061 | INBRE Welkowitz Yr. 1, 8-15 to 6-16 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54U061 | INBRE Welkowitz Yr. 1, 8-15 to 6-16 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverageYr. 1, 8-15 to 6-16 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverageYr. 1, 8-15 to 6-16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverageYr. 1, 8-15 to 6-16 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverageYr. 1, 8-15 to 6-16 | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverageYr. 1, 8-15 to 6-16 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverageYr. 1, 8-15 to 6-16 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverageYr. 1, 8-15 to 6-16 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverageYr. 1, 8-15 to 6-16 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 54U063 | EPSCoR, Track 1, Yr 5, 9-15 to 8-16 | 611F | Faculty-Full Benefits | 0.00 | 0.00 | 0.00 |
| 54U063 | EPSCoR, Track 1, Yr 5, 9-15 to 8-16 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 2,215.85 | 2,215.85 |
| 54U063 | EPSCoR, Track 1, Yr 5, 9-15 to 8-16 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54U063 | EPSCoR, Track 1, Yr 5, 9-15 to 8-16 | 61CBHO | Part Time - Overtime | 0.00 | 60.00 | 60.00 |
| 54U063 | EPSCoR, Track 1, Yr 5, 9-15 to 8-16 | 61CPEX | Part Time Salary | 0.00 | 1,000.03 | 1,000.03 |
| 54U063 | EPSCoR, Track 1, Yr 5, 9-15 to 8-16 | 61CPHX | Part Time Hourly | 0.00 | 1,043.25 | 1,043.25 |
| 54U063 | EPSCoR, Track 1, Yr 5, 9-15 to 8-16 | 61DBHO | Full Time Temp - Overtime | 0.00 | 150.00 | 150.00 |
| 54U063 | EPSCoR, Track 1, Yr 5, 9-15 to 8-16 | 61DTEX | Full Time Temp - Exempt | 0.00 | 10,726.00 | 10,726.00 |
| 54U063 | EPSCoR, Track 1, Yr 5, 9-15 to 8-16 | 61DTHX | Full Time Temp - Hourly | 0.00 | 5,553.75 | 5,553.75 |
| 54U064 | EPSCoR, Track 2, Yr 1, 8-15 to 7-17 | 611BXM | Supplemental-Other-Misc | 0.00 | 3,787.78 | 3,787.78 |
| 54U064 | EPSCoR, Track 2, Yr 1, 8-15 to 7-17 | 611F | Faculty-Full Benefits | 0.00 | 0.00 | 0.00 |
| 54U064 | EPSCoR, Track 2, Yr 1, 8-15 to 7-17 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 6,817.65 | 6,817.65 |
| 54U064 | EPSCoR, Track 2, Yr 1, 8-15 to 7-17 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54U064 | EPSCoR, Track 2, Yr 1, 8-15 to 7-17 | 61CPHX | Part Time Hourly | 0.00 | 4,065.00 | 4,065.00 |
| 54U064 | EPSCoR, Track 2, Yr 1, 8-15 to 7-17 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 54U064 | EPSCoR, Track 2, Yr 1, 8-15 to 7-17 | 61DTHX | Full Time Temp - Hourly | 0.00 | 510.00 | 510.00 |
| 54U064 | EPSCoR, Track 2, Yr 1, 8-15 to 7-17 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 54U064 | EPSCoR, Track 2, Yr 1, 8-15 to 7-17 | 61SNSH | Student Labor | 0.00 | 684.00 | 684.00 |
| 54U065 | SBDC 1-1-16 to 12-31-16 | 615F10 | PAT | 0.00 | 9,582.36 | 9,582.36 |
| 54U065 | SBDC 1-1-16 to 12-31-16 | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 21,034.44 | 21,034.44 |
| 54U065 | SBDC 1-1-16 to 12-31-16 | 61CPHX | Part Time Hourly | 0.00 | 2,591.57 | 2,591.57 |
| 54U066 | INBRE Baures, Yr. 2, 7-16 to 6-17 | 611 | Faculty | 0.00 | 0.00 | 0.00 |
| 54U066 | INBRE Baures, Yr. 2, 7-16 to 6-17 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 6,955.36 | 6,955.36 |
| 54U066 | INBRE Baures, Yr. 2, 7-16 to 6-17 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 54U066 | INBRE Baures, Yr. 2, 7-16 to 6-17 | 61DTEX | Full Time Temp - Exempt | 0.00 | 27,325.00 | 27,325.00 |
| 54U067 | INBRE Scioli Yr. 2, 7-16 to 6-17 | 611 | Faculty | 0.00 | 0.00 | 0.00 |
| 54U067 | INBRE Scioli Yr. 2, 7-16 to 6-17 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 26,135.20 | 26,135.20 |
| 54U067 | INBRE Scioli Yr. 2, 7-16 to 6-17 | 61CPEX | Part Time Salary | 0.00 | 6,506.00 | 6,506.00 |
| 54U067 | INBRE Scioli Yr. 2, 7-16 to 6-17 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 54U068 | INBRE Welkowitz Yr. 2, 7-16 to 6-17 | 611 | Faculty | 0.00 | 0.00 | 0.00 |
| 54U068 | INBRE Welkowitz Yr. 2, 7-16 to 6-17 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 20,228.64 | 20,228.64 |
| 54U068 | INBRE Welkowitz Yr. 2, 7-16 to 6-17 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |

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B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

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| 54U068 | INBRE Welkowitz Yr. 2, 7-16 to 6-17 | 61DTEX | Full Time Temp - Exempt | 0.00 | 13,092.00 | 13,092.00 |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 61CPHX | Part Time Hourly | 0.00 | 36,206.00 | 36,206.00 |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 61DBHO | Full Time Temp - Overtime | 0.00 | 105.00 | 105.00 |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 61DTEX | Full Time Temp - Exempt | 0.00 | 200.00 | 200.00 |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 61DTHX | Full Time Temp - Hourly | 0.00 | 60,127.50 | 60,127.50 |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 61SNSH | Student Labor | 0.00 | 33,762.50 | 33,762.50 |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 61SNWS | College Work Study | 0.00 | 6,530.85 | 6,530.85 |
| 54U070 | NH Behavioral Health 5-21to31-16 | 611BXM | Supplemental-Other-Misc | 0.00 | 2,308.43 | 2,308.43 |
| 54U070 | NH Behavioral Health 5-21to31-16 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54U071 | SBDC 01-01-2017 to 12-31-2017 | 615F13 | PAT - Staff Assoc NEA (KSC) | 30,499.95 | 30,383.08 | 30,383.08 |
| 54U071 | SBDC 01-01-2017 to 12-31-2017 | 61CPHX | Part Time Hourly | 4,272.55 | 0.00 | 0.00 |
| 54U071 | SBDC 01-01-2017 to 12-31-2017 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 54U071 | SBDC 01-01-2017 to 12-31-2017 | 61SNSH | Student Labor | 0.00 | 1,300.00 | 1,300.00 |
| 54U072 | INBRE Baures Yr. 3 7-17 to 6-18 | 611F | Faculty-Full Benefits | 0.00 | 0.00 | 0.00 |
| 54U072 | INBRE Baures Yr. 3 7-17 to 6-18 | 611F14 | Fac Tenure Track KSCEA (KSC) | 6,958.01 | 0.00 | 0.00 |
| 54U072 | INBRE Baures Yr. 3 7-17 to 6-18 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 54U072 | INBRE Baures Yr. 3 7-17 to 6-18 | 61DTEX | Full Time Temp - Exempt | 28,991.66 | 0.00 | 0.00 |
| 54U073 | INBRE Scioli Yr. 3 7-17 to 6-18 | 611F | Faculty-Full Benefits | 0.00 | 0.00 | 0.00 |
| 54U073 | INBRE Scioli Yr. 3 7-17 to 6-18 | 611F14 | Fac Tenure Track KSCEA (KSC) | 26,805.12 | 0.00 | 0.00 |
| 54U073 | INBRE Scioli Yr. 3 7-17 to 6-18 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 54U073 | INBRE Scioli Yr. 3 7-17 to 6-18 | 61DTEX | Full Time Temp - Exempt | 6,702.00 | 0.00 | 0.00 |
| 54U074 | INBRE Welkowitz Yr. 3 7-17 to 6-18 | 611F | Faculty-Full Benefits | 0.00 | 0.00 | 0.00 |
| 54U074 | INBRE Welkowitz Yr. 3 7-17 to 6-18 | 611F14 | Fac Tenure Track KSCEA (KSC) | 20,228.07 | 0.00 | 0.00 |
| 54U074 | INBRE Welkowitz Yr. 3 7-17 to 6-18 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 54U074 | INBRE Welkowitz Yr. 3 7-17 to 6-18 | 61DTEX | Full Time Temp - Exempt | 13,486.00 | 0.00 | 0.00 |
| 54U075 | INBRE Leversee Yr. 3 7-17 to 6-18 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 54U075 | INBRE Leversee Yr. 3 7-17 to 6-18 | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 54U075 | INBRE Leversee Yr. 3 7-17 to 6-18 | 611Q90 | Post Doc | 25,999.69 | 0.00 | 0.00 |
| 54U075 | INBRE Leversee Yr. 3 7-17 to 6-18 | 61CPHX | Part Time Hourly | 30,167.50 | 0.00 | 0.00 |
| 54U075 | INBRE Leversee Yr. 3 7-17 to 6-18 | 61DBHO | Full Time Temp - Overtime | 185.74 | 0.00 | 0.00 |
| 54U075 | INBRE Leversee Yr. 3 7-17 to 6-18 | 61DTHX | Full Time Temp - Hourly | 51,095.00 | 0.00 | 0.00 |
| 54U075 | INBRE Leversee Yr. 3 7-17 to 6-18 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 54U075 | INBRE Leversee Yr. 3 7-17 to 6-18 | 61SNHO | Student Labor - Overtime | 15.00 | 0.00 | 0.00 |
| 54U075 | INBRE Leversee Yr. 3 7-17 to 6-18 | 61SNSH | Student Labor | 47,762.50 | 0.00 | 0.00 |
| 54U075 | INBRE Leversee Yr. 3 7-17 to 6-18 | 61SNWS | College Work Study | 7,380.00 | 0.00 | 0.00 |
| 54U076 | Young Mothers in Zambia | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 54U076 | Young Mothers in Zambia | 61DTEX | Full Time Temp - Exempt | 9,843.75 | 0.00 | 0.00 |
| 54U077 | EPSCoR Track 2 Yr 3&4 8-17 to 7-19 | 611B | Faculty-Base Benefits | 0.00 | 0.00 | 0.00 |
| 54U077 | EPSCoR Track 2 Yr 3&4 8-17 to 7-19 | 611F | Faculty-Full Benefits | 0.00 | 0.00 | 0.00 |
| 54U077 | EPSCoR Track 2 Yr 3&4 8-17 to 7-19 | 611F14 | Fac Tenure Track KSCEA (KSC) | 13,636.38 | 0.00 | 0.00 |
| 54U077 | EPSCoR Track 2 Yr 3&4 8-17 to 7-19 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54U077 | EPSCoR Track 2 Yr 3&4 8-17 to 7-19 | 61CPHX | Part Time Hourly | 1,773.75 | 0.00 | 0.00 |
| 54U077 | EPSCoR Track 2 Yr 3&4 8-17 to 7-19 | 61DTHX | Full Time Temp - Hourly | 2,395.25 | 0.00 | 0.00 |
| 54U077 | EPSCoR Track 2 Yr 3&4 8-17 to 7-19 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 54U078 | SBDC 1-1-18 to 12-31-18 | 615F13 | PAT - Staff Assoc NEA (KSC) | 30,499.95 | 0.00 | 0.00 |
| 54U079 | Antifreeze Proteins 12-17 to 11-20 | 61DTEX | Full Time Temp - Exempt | 5,798.33 | 0.00 | 0.00 |
| 54U079 | Antifreeze Proteins 12-17 to 11-20 | 61DTHX | Full Time Temp - Hourly | 5,778.75 | 0.00 | 0.00 |
| 54U079 | Antifreeze Proteins 12-17 to 11-20 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 54U079 | Antifreeze Proteins 12-17 to 11-20 | 61SNSH | Student Labor | 455.00 | 0.00 | 0.00 |
| 54U080 | INBRE TIG Pellettieri 5-18 to 6-18 | 61DBHO | Full Time Temp - Overtime | 50.00 | 0.00 | 0.00 |
| 54U080 | INBRE TIG Pellettieri 5-18 to 6-18 | 61DTHX | Full Time Temp - Hourly | 2,800.00 | 0.00 | 0.00 |
| 54U081 | INBRE Leversee Yr. 4 7-18 to 6-19 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 54U081 | INBRE Leversee Yr. 4 7-18 to 6-19 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54U081 | INBRE Leversee Yr. 4 7-18 to 6-19 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 54U081 | INBRE Leversee Yr. 4 7-18 to 6-19 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 54ZADJ | KSC P1 Adjustments | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 54ZKSC | Restricted Rev Adjustment- KSC | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 55C000 | KSC Undistributed Salaries | 615F10 | PAT | 0.00 | (1,608.79) | (1,608.79) |
| 55C000 | KSC Undistributed Salaries | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 55C000 | KSC Undistributed Salaries | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 55C000 | KSC Undistributed Salaries | 617BLG | Operating Staff-Longevity | 0.00 | 2.44 | 2.44 |
| 55C000 | KSC Undistributed Salaries | 617F10 | Operating Staff | 0.00 | 61.01 | 61.01 |

5K - Keene State College

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

| | | | | | | |
|--------|-------------------------------------|--------|-------------------------------------|------|-----------|-----------|
| 55C000 | KSC Undistributed Salaries | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 0.00 | 0.00 | 0.00 |
| 55C000 | KSC Undistributed Salaries | 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 55C000 | KSC Undistributed Salaries | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 566003 | Air Plltn & Human Hlth 10-15 - 4-17 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 566003 | Air Plltn & Human Hlth 10-15 - 4-17 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 566003 | Air Plltn & Human Hlth 10-15 - 4-17 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 566003 | Air Plltn & Human Hlth 10-15 - 4-17 | 61DTEX | Full Time Temp - Exempt | 0.00 | 10,363.00 | 10,363.00 |
| 584025 | Upward Bound | 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire | 615PBN | *OBS*PAT-Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire | 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 584031 | Upward Bound 02 | 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 584058 | CWS '07 7/06-6/07 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 584058 | CWS '07 7/06-6/07 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 584059 | Job Locator '07 7/06-6/07 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 584059 | Job Locator '07 7/06-6/07 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 584060 | NH Reads '07 7/06-6/07 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 584060 | NH Reads '07 7/06-6/07 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07 | 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07 | 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07 | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 584067 | CWS 07/07 - 06/08 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 584067 | CWS 07/07 - 06/08 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 584068 | Job Locator 07/07 - 06/08 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 584068 | Job Locator 07/07 - 06/08 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 584069 | NH Reads 07/07 - 06/08 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 584069 | NH Reads 07/07 - 06/08 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 584077 | Job Locator 07/08 - 06/09 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 584077 | Job Locator 07/08 - 06/09 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 584077 | Job Locator 07/08 - 06/09 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 584077 | Job Locator 07/08 - 06/09 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 584078 | NH Reads 07/08 - 06/09 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 584078 | NH Reads 07/08 - 06/09 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 584086 | Job Locator 7/09 - 6/10 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 584086 | Job Locator 7/09 - 6/10 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 584086 | Job Locator 7/09 - 6/10 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2018 YTD Activity

2017 YTD Activity

2017 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

| Account Number | Description | Code | Category | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|-----------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| 584087 | NH Reads 7/09 - 6/10 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 584087 | NH Reads 7/09 - 6/10 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 617F1R | Retro Operating Staff (Reg) | 0.00 | 0.00 | 0.00 |
| 584101 | Biodiesel-FIPSE 7/10 - 6/11 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 584101 | Biodiesel-FIPSE 7/10 - 6/11 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 584107 | Job Locator 07-11 to 06-12 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 584107 | Job Locator 07-11 to 06-12 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 584129 | Aspire 09-13 to 08-14 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 584129 | Aspire 09-13 to 08-14 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 584129 | Aspire 09-13 to 08-14 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 584129 | Aspire 09-13 to 08-14 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 584129 | Aspire 09-13 to 08-14 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 584129 | Aspire 09-13 to 08-14 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 615 | Prof, Admin & Technical (PAT) | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 617 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 615 | Prof, Admin & Technical (PAT) | 0.00 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

| Account Number | Description | Code | Description | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|-----------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 584137 | Aspire 9-14 to 8-15 | 617 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 584140 | CWS 07-15 to 06-16 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 584141 | Job Locator 07-15 to 06-16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 584142 | NH Reads 07-15 to 06-16 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 611 | Faculty | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 615 | Prof, Admin & Technical (PAT) | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 615F10 | PAT | 0.00 | 305.14 | 305.14 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 617 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 61K | One Time Payment | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 61SNNF | Student Non FLSA | 0.00 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | 615 | Prof, Admin & Technical (PAT) | 0.00 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | 615F10 | PAT | 0.00 | 11,858.14 | 11,858.14 |
| 584145 | Aspire 9-15 to 8-16 | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 442.24 | 442.24 |
| 584145 | Aspire 9-15 to 8-16 | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 0.00 | 438.97 | 438.97 |
| 584145 | Aspire 9-15 to 8-16 | 617 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | 617BLG | Operating Staff-Longevity | 0.00 | 200.02 | 200.02 |
| 584145 | Aspire 9-15 to 8-16 | 617F10 | Operating Staff | 0.00 | 5,002.66 | 5,002.66 |
| 584145 | Aspire 9-15 to 8-16 | 61CPHX | Part Time Hourly | 0.00 | 804.14 | 804.14 |
| 584145 | Aspire 9-15 to 8-16 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | 61DTHX | Full Time Temp - Hourly | 0.00 | 630.00 | 630.00 |
| 584145 | Aspire 9-15 to 8-16 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 584146 | CWS 07-2016 to 06-2017 | 61SNWS | College Work Study | 0.00 | 304,646.96 | 304,646.96 |
| 584148 | NH Reads 7-16 to 6-17 | 61SNWS | College Work Study | 0.00 | 5,847.57 | 5,847.57 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 615 | Prof, Admin & Technical (PAT) | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 615F10 | PAT | 0.00 | 27,279.04 | 27,279.04 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 99,301.77 | 99,301.77 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 0.00 | 27,233.51 | 27,233.51 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 617 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 617BLG | Operating Staff-Longevity | 0.00 | 580.54 | 580.54 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 617F10 | Operating Staff | 0.00 | 2,440.31 | 2,440.31 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 0.00 | 12,079.61 | 12,079.61 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 61CPHX | Part Time Hourly | 0.00 | 207.50 | 207.50 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 61DTEX | Full Time Temp - Exempt | 0.00 | 23,679.40 | 23,679.40 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 61SNNF | Student Non FLSA | 0.00 | 8,586.45 | 8,586.45 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 61SNSH | Student Labor | 0.00 | 805.00 | 805.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 615F13 | PAT - Staff Assoc NEA (KSC) | 14,393.81 | 91,816.52 | 91,816.52 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 6,462.94 | 31,751.88 | 31,751.88 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 617BLG | Operating Staff-Longevity | 214.63 | 1,073.28 | 1,073.28 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 5,368.70 | 26,843.52 | 26,843.52 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 61CPHX | Part Time Hourly | 0.00 | 725.10 | 725.10 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 61DTHX | Full Time Temp - Hourly | 158.55 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 61JBHX | Casual - Hourly | 0.00 | 45.00 | 45.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 61SNSH | Student Labor | 0.00 | 3,804.88 | 3,804.88 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 61SNWS | College Work Study | 0.00 | 2,557.81 | 2,557.81 |

5K - Keene State College

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

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|--------|----------------------------------|--------|-------------------------------------|------------|-----------|-----------|
| 584157 | CWS 7-17 to 6-18 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 584157 | CWS 7-17 to 6-18 | 61SNWS | College Work Study | 246,452.07 | 0.00 | 0.00 |
| 584158 | NH Reads 7-17 to 6-18 | 61SNWS | College Work Study | 2,568.13 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 611BXM | Supplemental-Other-Misc | 4,900.00 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 615 | Prof, Admin & Technical (PAT) | 0.00 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 615F13 | PAT - Staff Assoc NEA (KSC) | 109,251.63 | 11,479.63 | 11,479.63 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 20,035.10 | 3,025.94 | 3,025.94 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 617 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 617BLG | Operating Staff-Longevity | 506.31 | 53.66 | 53.66 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 12,663.17 | 1,342.18 | 1,342.18 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 618FBN | Other bonuses with full fringe | 120.00 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 61CPHX | Part Time Hourly | 60.00 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 61DTEX | Full Time Temp - Exempt | 22,137.97 | 6,482.79 | 6,482.79 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 61KBBN | OTP-Bonus & Recruit-other than fac | 750.00 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 61SNNF | Student Non FLSA | 7,241.44 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 61SNSH | Student Labor | 1,773.25 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 61SNWS | College Work Study | 162.00 | 0.00 | 0.00 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 615F13 | PAT - Staff Assoc NEA (KSC) | 91,433.37 | 0.00 | 0.00 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 25,533.63 | 0.00 | 0.00 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 617BLG | Operating Staff-Longevity | 707.29 | 0.00 | 0.00 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 17,691.06 | 0.00 | 0.00 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 61CPHX | Part Time Hourly | 860.00 | 0.00 | 0.00 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 61DTHX | Full Time Temp - Hourly | 10,524.25 | 0.00 | 0.00 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 615F13 | PAT - Staff Assoc NEA (KSC) | 44,152.82 | 0.00 | 0.00 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 7,073.53 | 0.00 | 0.00 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 617BLG | Operating Staff-Longevity | 176.79 | 0.00 | 0.00 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 4,422.80 | 0.00 | 0.00 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 618FBN | Other bonuses with full fringe | 125.00 | 0.00 | 0.00 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 61DTEX | Full Time Temp - Exempt | 5,037.04 | 0.00 | 0.00 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 61KBBN | OTP-Bonus & Recruit-other than fac | 1,750.00 | 0.00 | 0.00 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 61SNNF | Student Non FLSA | 740.74 | 0.00 | 0.00 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 61SNSH | Student Labor | 256.50 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 615 | Prof, Admin & Technical (PAT) | 0.00 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 615F13 | PAT - Staff Assoc NEA (KSC) | 10,673.53 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 1,619.94 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 617 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 617BLG | Operating Staff-Longevity | 43.12 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 1,078.14 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 61DTEX | Full Time Temp - Exempt | 6,666.67 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 61SNNF | Student Non FLSA | 1,481.48 | 0.00 | 0.00 |
| 593001 | Suicide Intervention9/05-9/06 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 593001 | Suicide Intervention9/05-9/06 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

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| 593003 | Suicide Intervention 09/07-09/08 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 611 | Faculty | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 615 | Prof, Admin & Technical (PAT) | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 615F10 | PAT | 0.00 | (3,348.13) | (3,348.13) |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 61JB | Casual - Base Benefits | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 593005 | RNA Polymerase V 8-13 to 11-14 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 611F | Faculty-Full Benefits | 0.00 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 7,874.58 | 7,874.58 |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 615 | Prof, Admin & Technical (PAT) | 0.00 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 615F10 | PAT | 0.00 | 6,223.84 | 6,223.84 |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 459.99 | 459.99 |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 61CPEX | Part Time Salary | 0.00 | 4,247.00 | 4,247.00 |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 593007 | R15 Funct. Analysis 2-18 to 1-20 | 611F | Faculty-Full Benefits | 0.00 | 0.00 | 0.00 |
| 593007 | R15 Funct. Analysis 2-18 to 1-20 | 611F14 | Fac Tenure Track KSCEA (KSC) | 7,873.79 | 0.00 | 0.00 |
| 593007 | R15 Funct. Analysis 2-18 to 1-20 | 611Q90 | Post Doc | 6,927.31 | 0.00 | 0.00 |
| 593007 | R15 Funct. Analysis 2-18 to 1-20 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 593007 | R15 Funct. Analysis 2-18 to 1-20 | 61DTEX | Full Time Temp - Exempt | 6,562.50 | 0.00 | 0.00 |
| 593007 | R15 Funct. Analysis 2-18 to 1-20 | 61DTHX | Full Time Temp - Hourly | 14,565.00 | 0.00 | 0.00 |
| 593007 | R15 Funct. Analysis 2-18 to 1-20 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 593007 | R15 Funct. Analysis 2-18 to 1-20 | 61SNSH | Student Labor | 900.00 | 0.00 | 0.00 |
| ***Total Employee compensation and benefits - grants and contracts | | | | 1,657,906.12 | 1,571,340.87 | 1,571,340.87 |

B10FRNGE - Employee compensation and benefits - all other

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|--------|-------------------------------------|--------|--------------------------------|------|------|------|
| 55C025 | Suicide Interven Cost Share9/05-9/0 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 55C025 | Suicide Interven Cost Share9/05-9/0 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C025 | Suicide Interven Cost Share9/05-9/0 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 55C031 | CS Suicide Intervention 9/06-9/07 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 55C031 | CS Suicide Intervention 9/06-9/07 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C031 | CS Suicide Intervention 9/06-9/07 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 55C032 | CS Aspire 09/06-08/07 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 55C032 | CS Aspire 09/06-08/07 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C032 | CS Aspire 09/06-08/07 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 55C040 | CS-Suicide Intervention 9/07-9/08 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 55C040 | CS-Suicide Intervention 9/07-9/08 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 55C040 | CS-Suicide Intervention 9/07-9/08 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C040 | CS-Suicide Intervention 9/07-9/08 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 55C041 | CS - Aspire 09/07 - 08/08 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 55C041 | CS - Aspire 09/07 - 08/08 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C041 | CS - Aspire 09/07 - 08/08 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 55C041 | CS - Aspire 09/07 - 08/08 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 55C043 | CS-Mgmt & Archive Proj. 8/07 - 8/08 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 55C043 | CS-Mgmt & Archive Proj. 8/07 - 8/08 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C048 | Cost Share - Helen Keller 5/08-4/09 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 55C048 | Cost Share - Helen Keller 5/08-4/09 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C048 | Cost Share - Helen Keller 5/08-4/09 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 55C051 | CS - Aspire 09/08 - 08/09 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 55C051 | CS - Aspire 09/08 - 08/09 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

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B - Operating Expenses

B10FRNGE - Employee compensation and benefits - all other

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| 55C051 | CS - Aspire 09/08 - 08/09 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 55C051 | CS - Aspire 09/08 - 08/09 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 55C055 | CS-Small Bus Develop Ctr 1/09-12/09 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 55C055 | CS-Small Bus Develop Ctr 1/09-12/09 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 55C055 | CS-Small Bus Develop Ctr 1/09-12/09 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C056 | CS-COBRE 8/08 - 4/09 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 55C056 | CS-COBRE 8/08 - 4/09 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C059 | CS - COBRE 5/2009 - 4/2010 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 55C059 | CS - COBRE 5/2009 - 4/2010 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C061 | CS-Aspire 09/09 - 08/10 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 55C061 | CS-Aspire 09/09 - 08/10 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C061 | CS-Aspire 09/09 - 08/10 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 55C064 | CS-SBDC 1/1/10 - 12/31/10 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 55C064 | CS-SBDC 1/1/10 - 12/31/10 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 55C064 | CS-SBDC 1/1/10 - 12/31/10 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C067 | COBRE CS 5/10 - 4/11-Yr 3 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 55C067 | COBRE CS 5/10 - 4/11-Yr 3 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 55C067 | COBRE CS 5/10 - 4/11-Yr 3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C068 | CS-Aspire 09/10 - 08/11 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 55C068 | CS-Aspire 09/10 - 08/11 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C068 | CS-Aspire 09/10 - 08/11 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 55C071 | CS-RCAM-FIPSE 7-10 to 6-13 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 55C071 | CS-RCAM-FIPSE 7-10 to 6-13 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 55C071 | CS-RCAM-FIPSE 7-10 to 6-13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C072 | CS-Biodiesel-FIPSE 7-10 to 6-11 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 55C072 | CS-Biodiesel-FIPSE 7-10 to 6-11 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 55C072 | CS-Biodiesel-FIPSE 7-10 to 6-11 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C077 | CS-Aspire 09-11 to 08-12 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 55C077 | CS-Aspire 09-11 to 08-12 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C077 | CS-Aspire 09-11 to 08-12 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 55C080 | CS-COBRE 5-11 to 4-12 - Yr. 4 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 55C080 | CS-COBRE 5-11 to 4-12 - Yr. 4 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C088 | CS-COBRE 5-12 to 4-13 Yr. 5 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 55C088 | CS-COBRE 5-12 to 4-13 Yr. 5 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C089 | CS-Aspire 09-12 to 08-13 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 55C089 | CS-Aspire 09-12 to 08-13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C089 | CS-Aspire 09-12 to 08-13 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 55C090 | CS-OSHA Consult 10-12 to 9-13 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 55C090 | CS-OSHA Consult 10-12 to 9-13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C090 | CS-OSHA Consult 10-12 to 9-13 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 55C092 | CS-SBDC 1-1-13 to 12-31-13 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 55C092 | CS-SBDC 1-1-13 to 12-31-13 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 55C092 | CS-SBDC 1-1-13 to 12-31-13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C096 | CS - Aspire 09-13 to 08-14 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 55C096 | CS - Aspire 09-13 to 08-14 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C096 | CS - Aspire 09-13 to 08-14 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 55C098 | CS-2013-2014 Alliance 9-13 to 11-14 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 55C098 | CS-2013-2014 Alliance 9-13 to 11-14 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C099 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 55C099 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 55C099 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 55C099 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C099 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 55C099 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 55C100 | CS-Prevention Partner 11-13 to 6-14 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 55C100 | CS-Prevention Partner 11-13 to 6-14 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 55C100 | CS-Prevention Partner 11-13 to 6-14 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C102 | CS-SBDC 1-1-14 to 12-31-14 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 55C102 | CS-SBDC 1-1-14 to 12-31-14 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 55C102 | CS-SBDC 1-1-14 to 12-31-14 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C102 | CS-SBDC 1-1-14 to 12-31-14 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 55C103 | CS-NH WRRC 3-14 to 2-16 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 55C103 | CS-NH WRRC 3-14 to 2-16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 55C103 | CS-NH WRRC 3-14 to 2-16 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 55C103 | CS-NH WRRC 3-14 to 2-16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
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| 55C103 | CS-NH WRRC 3-14 to 2-16 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 55C103 | CS-NH WRRC 3-14 to 2-16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 55C103 | CS-NH WRRC 3-14 to 2-16 | 65YT | Fringe Recovery FT Temp | 0.00 | 0.00 | 0.00 |
| 55C103 | CS-NH WRRC 3-14 to 2-16 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 55C104 | CS-Prevention Partners 7-14 to 6-15 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 55C104 | CS-Prevention Partners 7-14 to 6-15 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C105 | CS - Aspire 9-14 to 8-15 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 55C105 | CS - Aspire 9-14 to 8-15 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 55C105 | CS - Aspire 9-14 to 8-15 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 55C105 | CS - Aspire 9-14 to 8-15 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C105 | CS - Aspire 9-14 to 8-15 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 55C105 | CS - Aspire 9-14 to 8-15 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 55C107 | EPSCoR Yr4&Carryfrwd 9-14 to 8-16 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 55C107 | EPSCoR Yr4&Carryfrwd 9-14 to 8-16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C108 | CS-OSHA Consult 10-14 to 9-15 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C108 | CS-OSHA Consult 10-14 to 9-15 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 55C109 | CS-2014-2015 Alliance 9-14 to 11-15 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 55C109 | CS-2014-2015 Alliance 9-14 to 11-15 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C110 | CS-SBDC 1-1-15 to 12-31-16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 55C110 | CS-SBDC 1-1-15 to 12-31-16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C113 | CS-NH Citizen Archivists 7-15to6-17 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 55C113 | CS-NH Citizen Archivists 7-15to6-17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,008.64 | 5,008.64 |
| 55C113 | CS-NH Citizen Archivists 7-15to6-17 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 2.75 | 2.75 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,999.02 | 5,999.02 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 211.59 | 211.59 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 65YT | Fringe Recovery FT Temp | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 65YT10 | FT Temp Benefit Distr | 0.00 | 52.29 | 52.29 |
| 55C115 | CS-EPSCoR,Track1,Yr 5, 9-15 to 8-16 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 55C115 | CS-EPSCoR,Track1,Yr 5, 9-15 to 8-16 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 55C115 | CS-EPSCoR,Track1,Yr 5, 9-15 to 8-16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C116 | CS-2015-2016 Alliance 9-15 to 11-16 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 55C116 | CS-2015-2016 Alliance 9-15 to 11-16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,142.10 | 3,142.10 |
| 55C117 | CS-OSHA Conslt 10-15 to 9-16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C117 | CS-OSHA Conslt 10-15 to 9-16 | 65YT10 | FT Temp Benefit Distr | 0.00 | 986.04 | 986.04 |
| 55C118 | CS-Biodiesel PM Expsr 9-13 to 8-16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 786.76 | 786.76 |
| 55C119 | CS-Air Plltn&Hmn Health 10-15to4-17 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 55C119 | CS-Air Plltn&Hmn Health 10-15to4-17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 363.43 | 363.43 |
| 55C121 | CS-SBDC 1-1-16 to 12-31-16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 13.80 | 13.80 |
| 55C121 | CS-SBDC 1-1-16 to 12-31-16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,494.94 | 1,494.94 |
| 55C121 | CS-SBDC 1-1-16 to 12-31-16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 108.43 | 108.43 |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17 | 65YB10 | Base Benefit Distr (fica) | 2.77 | 14.75 | 14.75 |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17 | 65YF10 | Full Fringe Benefit Distr Expe | 2,665.15 | 14,756.78 | 14,756.78 |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 150.93 | 94.42 | 94.42 |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17 | 65YT | Fringe Recovery FT Temp | 0.00 | 0.00 | 0.00 |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17 | 65YT10 | FT Temp Benefit Distr | 117.01 | 1,632.84 | 1,632.84 |
| 55C123 | CS-OSHA Consult 10-1-16 to 9-30-17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,632.70 | 1,632.70 |
| 55C123 | CS-OSHA Consult 10-1-16 to 9-30-17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 124.80 | 385.12 | 385.12 |
| 55C123 | CS-OSHA Consult 10-1-16 to 9-30-17 | 65YT | Fringe Recovery FT Temp | 0.00 | 0.00 | 0.00 |
| 55C123 | CS-OSHA Consult 10-1-16 to 9-30-17 | 65YT10 | FT Temp Benefit Distr | 782.34 | 901.60 | 901.60 |
| 55C124 | CS-NH 2016-2017 Alliance 9-16-11-16 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 55C124 | CS-NH 2016-2017 Alliance 9-16-11-16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,141.95 | 3,141.95 |
| 55C126 | CS-SBDC 01-01-2017 to 12-31-2017 | 65YB10 | Base Benefit Distr (fica) | 4.41 | 12.80 | 12.80 |
| 55C126 | CS-SBDC 01-01-2017 to 12-31-2017 | 65YF10 | Full Fringe Benefit Distr Expe | 591.90 | 1,494.93 | 1,494.93 |
| 55C126 | CS-SBDC 01-01-2017 to 12-31-2017 | 65YP10 | Nonstatus Benefit Distr (Fica) | 356.61 | 0.00 | 0.00 |
| 55C127 | CS Harris Ctr. 4-17 to 12-18 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 568.56 | 568.56 |
| 55C127 | CS Harris Ctr. 4-17 to 12-18 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 55C127 | CS Harris Ctr. 4-17 to 12-18 | 65YP10 | Nonstatus Benefit Distr (Fica) | 534.32 | 0.00 | 0.00 |
| 55C131 | CS-OSHA Consultation Portion FFY18 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |

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B - Operating Expenses

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| Account Number | Description | FY | Activity | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| 55C131 | CS-OSHA Consultation Portion FFY18 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 55C131 | CS-OSHA Consultation Portion FFY18 | 65YF10 | Full Fringe Benefit Distr Expe | 7,758.84 | 0.00 | 0.00 |
| 55C132 | CS-SBDC 1-1-2018 to 12-31-2018 | 65YP10 | Nonstatus Benefit Distr (Fica) | 122.07 | 0.00 | 0.00 |
| 55C133 | CS Antifreeze Protein 12-17 11-20 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 55C133 | CS Antifreeze Protein 12-17 11-20 | 65YF10 | Full Fringe Benefit Distr Expe | 4,474.32 | 0.00 | 0.00 |
| 55C134 | CS NCAA Internship 3-18 to 5-20 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 5AA101 | SPUR | 65YB10 | Base Benefit Distr (fica) | 0.00 | 115.86 | 115.86 |
| 5AA101 | SPUR | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,288.23 | 2,288.23 |
| 5AA101 | SPUR | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 65YB10 | Base Benefit Distr (fica) | 21,038.27 | 23,350.00 | 23,350.00 |
| 5AA102 | Continuing Ed-OSHA | 65YF10 | Full Fringe Benefit Distr Expe | 54,662.20 | 54,041.26 | 54,041.26 |
| 5AA102 | Continuing Ed-OSHA | 65YP10 | Nonstatus Benefit Distr (Fica) | 3,680.60 | 5,596.55 | 5,596.55 |
| 5AA102 | Continuing Ed-OSHA | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 65YB10 | Base Benefit Distr (fica) | 913.92 | 2,140.32 | 2,140.32 |
| 5AA104 | Link Program | 65YF10 | Full Fringe Benefit Distr Expe | 6,589.82 | 0.00 | 0.00 |
| 5AA104 | Link Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 65YT10 | FT Temp Benefit Distr | 843.43 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | 65YB10 | Base Benefit Distr (fica) | 176.05 | 91.53 | 91.53 |
| 5AA105 | Arts Center Facility | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,924.35 | 2,218.68 | 2,218.68 |
| 5ABUD0 | Auxiliary - Budget Only - KSC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5ABUD0 | Auxiliary - Budget Only - KSC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 5ABUD0 | Auxiliary - Budget Only - KSC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5ABUD0 | Auxiliary - Budget Only - KSC | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 65YB10 | Base Benefit Distr (fica) | 67.27 | 356.06 | 356.06 |
| 5AF103 | Bookstore | 65YF10 | Full Fringe Benefit Distr Expe | 18,859.66 | 83,543.92 | 83,543.92 |
| 5AF103 | Bookstore | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | 65YB10 | Base Benefit Distr (fica) | 418.52 | 266.10 | 266.10 |
| 5AF104 | Telecom | 65YF10 | Full Fringe Benefit Distr Expe | 205,735.15 | 211,875.75 | 211,875.75 |
| 5AG106 | Other Postemployment Bnft (OPEB) | 65Y087 | Unfunded Fringe Benefits (GASB 45) | 5,674.03 | 7,985.23 | 7,985.23 |
| 5AJ100 | Intramural Recreation | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation | 65YB10 | Base Benefit Distr (fica) | 51.40 | 480.53 | 480.53 |
| 5AJ100 | Intramural Recreation | 65YF10 | Full Fringe Benefit Distr Expe | 97,118.94 | 96,069.66 | 96,069.66 |
| 5AJ100 | Intramural Recreation | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,020.65 | 683.13 | 683.13 |
| 5AJ100 | Intramural Recreation | 65YT10 | FT Temp Benefit Distr | 5.29 | 183.46 | 183.46 |
| 5AJ101 | Gym/Pool Use | 65YB10 | Base Benefit Distr (fica) | 15.78 | 12.14 | 12.14 |
| 5AJ101 | Gym/Pool Use | 65YP10 | Nonstatus Benefit Distr (Fica) | 100.59 | 30.87 | 30.87 |
| 5AR101 | Parking & Shuttle Services | 65YB10 | Base Benefit Distr (fica) | 4,933.06 | 3,063.63 | 3,063.63 |
| 5AR101 | Parking & Shuttle Services | 65YF10 | Full Fringe Benefit Distr Expe | 40,270.70 | 47,972.74 | 47,972.74 |
| 5AR101 | Parking & Shuttle Services | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 217.27 | 217.27 |
| 5AR101 | Parking & Shuttle Services | 65YT10 | FT Temp Benefit Distr | 143.85 | 287.70 | 287.70 |
| 5AR102 | Student Center | 65YB10 | Base Benefit Distr (fica) | 34.98 | 397.11 | 397.11 |
| 5AR102 | Student Center | 65YF10 | Full Fringe Benefit Distr Expe | 189,929.89 | 181,392.29 | 181,392.29 |
| 5AR102 | Student Center | 65YP10 | Nonstatus Benefit Distr (Fica) | 574.00 | 1,578.15 | 1,578.15 |
| 5AR102 | Student Center | 65YT10 | FT Temp Benefit Distr | 6.80 | 239.99 | 239.99 |
| 5AR104 | College Camp Operations | 65YP10 | Nonstatus Benefit Distr (Fica) | 377.56 | 452.80 | 452.80 |
| 5AR106 | Student Conduct Fines | 65YF10 | Full Fringe Benefit Distr Expe | 205.87 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 65YB10 | Base Benefit Distr (fica) | 316.62 | 1,171.69 | 1,171.69 |
| 5AR200 | Residence Life | 65YF10 | Full Fringe Benefit Distr Expe | 307,021.06 | 336,068.04 | 336,068.04 |
| 5AR200 | Residence Life | 65YP10 | Nonstatus Benefit Distr (Fica) | 422.04 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 65YT10 | FT Temp Benefit Distr | 0.00 | 543.18 | 543.18 |
| 5AR217 | Dining | 65YB10 | Base Benefit Distr (fica) | 0.00 | 58.80 | 58.80 |
| 5AR217 | Dining | 65YF10 | Full Fringe Benefit Distr Expe | 12,348.31 | 13,202.16 | 13,202.16 |
| 5AR300 | Center for Health and Wellness | 65YB10 | Base Benefit Distr (fica) | 272.73 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 65YF10 | Full Fringe Benefit Distr Expe | 166,615.27 | 168,638.35 | 168,638.35 |
| 5AR300 | Center for Health and Wellness | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,159.00 | 1,030.97 | 1,030.97 |
| 5AR301 | Counseling Center | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 65YB10 | Base Benefit Distr (fica) | 126.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 65YF10 | Full Fringe Benefit Distr Expe | 173,365.11 | 192,849.30 | 192,849.30 |
| 5AR301 | Counseling Center | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,688.84 | 1,688.84 |
| 5AR301 | Counseling Center | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 5DA101 | VPAA Indirect | 65YB10 | Base Benefit Distr (fica) | 60.12 | 65.90 | 65.90 |
| 5DA101 | VPAA Indirect | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 5DA103 | Academic Affairs Symposia Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |

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B - Operating Expenses

B10FRNGE - Employee compensation and benefits - all other

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|--------|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| 5DA104 | Faculty Development | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 55.44 | 55.44 |
| 5DA108 | Academic Enrichment Program | 65YB10 | Base Benefit Distr (fica) | 736.64 | 604.83 | 604.83 |
| 5DA110 | Global Education Office (GEO) | 65YB10 | Base Benefit Distr (fica) | 296.46 | 274.92 | 274.92 |
| 5DA110 | Global Education Office (GEO) | 65YF10 | Full Fringe Benefit Distr Expe | 74,976.84 | 79,990.86 | 79,990.86 |
| 5DA110 | Global Education Office (GEO) | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 150.16 | 150.16 |
| 5DA110 | Global Education Office (GEO) | 65YT10 | FT Temp Benefit Distr | 1,329.72 | 1,751.28 | 1,751.28 |
| 5DA113 | Continuing Ed Designated | 65YB10 | Base Benefit Distr (fica) | 3,977.43 | 3,547.84 | 3,547.84 |
| 5DA113 | Continuing Ed Designated | 65YF10 | Full Fringe Benefit Distr Expe | 19,307.60 | 17,833.20 | 17,833.20 |
| 5DA113 | Continuing Ed Designated | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,438.53 | 1,438.53 |
| 5DA113 | Continuing Ed Designated | 65YT10 | FT Temp Benefit Distr | 487.24 | 809.67 | 809.67 |
| 5DA116 | Honor's Program Trip - A | 65YB10 | Base Benefit Distr (fica) | 84.04 | 0.00 | 0.00 |
| 5DA117 | Honor's Program Trip - B | 65YB10 | Base Benefit Distr (fica) | 84.04 | 0.00 | 0.00 |
| 5DA118 | Grants Office Indirect Recoveries | 65YB10 | Base Benefit Distr (fica) | 0.00 | 71.24 | 71.24 |
| 5DBUD0 | Internally Designated - KSC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5DBUD0 | Internally Designated - KSC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 5DBUD0 | Internally Designated - KSC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5DBUD0 | Internally Designated - KSC | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 5DE102 | Commission on Status of Women | 65YB10 | Base Benefit Distr (fica) | 12.60 | 12.60 | 12.60 |
| 5DE200 | Advancement - Internally Designated | 65YB10 | Base Benefit Distr (fica) | 191.07 | 0.00 | 0.00 |
| 5DE200 | Advancement - Internally Designated | 65YF10 | Full Fringe Benefit Distr Expe | 5,003.00 | 11,416.10 | 11,416.10 |
| 5DE200 | Advancement - Internally Designated | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 2,011.45 | 2,011.45 |
| 5DE200 | Advancement - Internally Designated | 65YT10 | FT Temp Benefit Distr | 3,771.78 | 0.00 | 0.00 |
| 5DE201 | Advancement Unrestricted Gifts | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5DE202 | Alumni Designated Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 3.25 | 3.25 |
| 5DE202 | Alumni Designated Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,004.54 | 286.77 | 286.77 |
| 5DE202 | Alumni Designated Fund | 65YT10 | FT Temp Benefit Distr | 181.54 | 2,013.53 | 2,013.53 |
| 5DE203 | Alumni Center Facility | 65YP10 | Nonstatus Benefit Distr (Fica) | 593.21 | 889.05 | 889.05 |
| 5DE207 | Development-Secure Financial Future | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 5DE207 | Development-Secure Financial Future | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5DE207 | Development-Secure Financial Future | 65YF10 | Full Fringe Benefit Distr Expe | 62,658.14 | 116,297.62 | 116,297.62 |
| 5DF112 | Print and Mail Services | 65YB10 | Base Benefit Distr (fica) | 99.32 | 99.22 | 99.22 |
| 5DF112 | Print and Mail Services | 65YF10 | Full Fringe Benefit Distr Expe | 11,674.94 | 11,571.55 | 11,571.55 |
| 5DF112 | Print and Mail Services | 65YP10 | Nonstatus Benefit Distr (Fica) | 139.44 | 139.44 | 139.44 |
| 5DF112 | Print and Mail Services | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 5DGHIF | KSC Health Initiatives Fund | 65YB10 | Base Benefit Distr (fica) | 292.73 | 171.84 | 171.84 |
| 5DGHIF | KSC Health Initiatives Fund | 65YF10 | Full Fringe Benefit Distr Expe | 1,724.30 | 2,100.92 | 2,100.92 |
| 5DGHIF | KSC Health Initiatives Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5DGSTF | KSC Separation Fund | 61TNRF | Retirement Early Full | 542,354.02 | 473,207.40 | 473,207.40 |
| 5DGSTF | KSC Separation Fund | 61TNSF | Separation Incentive Faculty | 0.00 | 0.00 | 0.00 |
| 5DGSTF | KSC Separation Fund | 61TNSS | Separation Incentive Staff | 179,497.65 | 450,000.00 | 450,000.00 |
| 5DGSTF | KSC Separation Fund | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 5DGSTF | KSC Separation Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 609.16 | 609.16 |
| 5DGSTF | KSC Separation Fund | 65YO87 | Unfunded Fringe Benefits (ER/SIP) | 0.00 | 0.00 | 0.00 |
| 5DGSTF | KSC Separation Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,519.51 | 0.00 | 0.00 |
| 5DGSTF | KSC Separation Fund | 65YSIP | Unfunded Fringe Benefits (ER/SIP) | (2,801.96) | (154,500.72) | (154,500.72) |
| 5DH100 | Theatre & Dance Designated Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5DH102 | Music Performance | 65YB10 | Base Benefit Distr (fica) | 209.16 | 207.90 | 207.90 |
| 5DH102 | Music Performance | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5DH104 | Arts Center Presenting Series | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5DH105 | Elderhostel | 65YB10 | Base Benefit Distr (fica) | 3,660.92 | 3,919.94 | 3,919.94 |
| 5DH113 | New England ACDFA Regional Conf | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5DH115 | Professional Enhance Carry Fwd-A&H | 65YB10 | Base Benefit Distr (fica) | 0.00 | 45.36 | 45.36 |
| 5DH124 | Medieval & Renaissance Forum | 65YB10 | Base Benefit Distr (fica) | 16.80 | 109.20 | 109.20 |
| 5DJ101 | NCAA Athletics/Recreation | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 65YB10 | Base Benefit Distr (fica) | 232.86 | 245.19 | 245.19 |
| 5DJ101 | NCAA Athletics/Recreation | 65YF10 | Full Fringe Benefit Distr Expe | 276,918.32 | 270,578.58 | 270,578.58 |
| 5DJ101 | NCAA Athletics/Recreation | 65YP10 | Nonstatus Benefit Distr (Fica) | 13,840.22 | 13,462.44 | 13,462.44 |
| 5DJ101 | NCAA Athletics/Recreation | 65YT10 | FT Temp Benefit Distr | 2,184.06 | 2,612.95 | 2,612.95 |
| 5DJ104 | Athletics Fundraising Generic | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5DJ104 | Athletics Fundraising Generic | 65YP10 | Nonstatus Benefit Distr (Fica) | 119.49 | 0.00 | 0.00 |
| 5DJ105 | Fundraising-swim team | 65YB10 | Base Benefit Distr (fica) | 2.58 | 75.06 | 75.06 |
| 5DJ105 | Fundraising-swim team | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,061.97 | 1,015.77 | 1,015.77 |
| 5DJ106 | Fundraising-mens basketball | 65YB10 | Base Benefit Distr (fica) | 12.52 | 0.15 | 0.15 |
| 5DJ106 | Fundraising-mens basketball | 65YP10 | Nonstatus Benefit Distr (Fica) | 452.17 | 283.33 | 283.33 |
| 5DJ106 | Fundraising-mens basketball | 65YT10 | FT Temp Benefit Distr | 60.48 | 422.87 | 422.87 |

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B - Operating Expenses

B10FRNGE - Employee compensation and benefits - all other

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| 5DJ107 | Fundraising-mens baseball | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5DJ107 | Fundraising-mens baseball | 65YP10 | Nonstatus Benefit Distr (Fica) | 339.15 | 321.30 | 321.30 |
| 5DJ108 | Fundraising-mens soccer | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 11.76 | 11.76 |
| 5DJ110 | Fundraising-field hockey | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5DJ110 | Fundraising-field hockey | 65YP10 | Nonstatus Benefit Distr (Fica) | 249.93 | 245.18 | 245.18 |
| 5DJ112 | Fundraising-womens softball | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 21.42 | 21.42 |
| 5DJ116 | Fundraising-men's lacrosse | 65YT10 | FT Temp Benefit Distr | 0.00 | 84.00 | 84.00 |
| 5DJ119 | KSC Women's Lacrosse Camp | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5DJ119 | KSC Women's Lacrosse Camp | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5DJ120 | Athletics Sports Camps | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5DJ120 | Athletics Sports Camps | 65YP10 | Nonstatus Benefit Distr (Fica) | 511.98 | 42.00 | 42.00 |
| 5DJ120 | Athletics Sports Camps | 65YT10 | FT Temp Benefit Distr | 6,651.96 | 9,480.24 | 9,480.24 |
| 5DJ121 | Camp-Basketball | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5DJ121 | Camp-Basketball | 65YP10 | Nonstatus Benefit Distr (Fica) | 20.16 | 0.00 | 0.00 |
| 5DJ121 | Camp-Basketball | 65YT10 | FT Temp Benefit Distr | 2,114.28 | 1,959.30 | 1,959.30 |
| 5DJ122 | Sports Camp-Cross Country | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5DJ123 | Women's Basketball Camp | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5DJ123 | Women's Basketball Camp | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5DJ123 | Women's Basketball Camp | 65YT10 | FT Temp Benefit Distr | 644.70 | 680.82 | 680.82 |
| 5DJ124 | Athletics Post Season | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5DJ124 | Athletics Post Season | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5DJPPD | Keene Sports Camps Prepaid | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5DJPPD | Keene Sports Camps Prepaid | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 5DP101 | Professional Studies Indirect Cost | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5DP101 | Professional Studies Indirect Cost | 65YP10 | Nonstatus Benefit Distr (Fica) | 211.68 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 65YB10 | Base Benefit Distr (fica) | 1.61 | 2.58 | 2.58 |
| 5DP104 | Diet Internship | 65YF10 | Full Fringe Benefit Distr Expe | 34,329.36 | 32,580.29 | 32,580.29 |
| 5DP104 | Diet Internship | 65YP10 | Nonstatus Benefit Distr (Fica) | 3,433.28 | 3,584.00 | 3,584.00 |
| 5DP104 | Diet Internship | 65YT10 | FT Temp Benefit Distr | 0.00 | 186.15 | 186.15 |
| 5DP115 | Professional Enhance Carry Fwd-PGS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 65YB10 | Base Benefit Distr (fica) | 84.00 | 687.54 | 687.54 |
| 5DP118 | SouthWest Center at KSC | 65YF10 | Full Fringe Benefit Distr Expe | 8,293.54 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 65YP10 | Nonstatus Benefit Distr (Fica) | 627.48 | 372.33 | 372.33 |
| 5DP118 | SouthWest Center at KSC | 65YT10 | FT Temp Benefit Distr | 483.05 | 3,398.85 | 3,398.85 |
| 5DP121 | Regional Ctr for Adv Manufacturing | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5DP121 | Regional Ctr for Adv Manufacturing | 65YT10 | FT Temp Benefit Distr | 0.00 | 1,005.95 | 1,005.95 |
| 5DP122 | Early Sprouts Garden Nutrition Prog | 65YP10 | Nonstatus Benefit Distr (Fica) | 239.93 | 384.83 | 384.83 |
| 5DP124 | Education Indirect Cost | 65YB10 | Base Benefit Distr (fica) | 42.00 | 0.00 | 0.00 |
| 5DR100 | Student Affairs-Int Designated | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5DR101 | Pepsi Partnership | 65YB10 | Base Benefit Distr (fica) | 0.00 | 4.20 | 4.20 |
| 5DR302 | KSC Student Activity Fee | 65Y | Fringe Recovery | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 65YB10 | Base Benefit Distr (fica) | 155.30 | 49.56 | 49.56 |
| 5DR302 | KSC Student Activity Fee | 65YP10 | Nonstatus Benefit Distr (Fica) | 336.02 | 354.49 | 354.49 |
| 5DR304 | Student Activities-Equinox | 65YB10 | Base Benefit Distr (fica) | 740.54 | 170.93 | 170.93 |
| 5DR304 | Student Activities-Equinox | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 759.58 | 759.58 |
| 5DS101 | Sciences Indirect Cost | 65YF10 | Full Fringe Benefit Distr Expe | 2,675.20 | 14,384.37 | 14,384.37 |
| 5DS101 | Sciences Indirect Cost | 65YQ10 | Post-Doc Fringe Benefit | 2,133.03 | 0.00 | 0.00 |
| 5DS101 | Sciences Indirect Cost | 65YT10 | FT Temp Benefit Distr | 132.30 | 0.00 | 0.00 |
| 5DS105 | Small Business Institute CUFS 1577 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5DS108 | Geographic Alliance | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5DS115 | Professional Enhance Carry Fwd-Sci | 65YB10 | Base Benefit Distr (fica) | 27.71 | 0.00 | 0.00 |
| 5DS115 | Professional Enhance Carry Fwd-Sci | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 36.50 | 36.50 |
| 5GA115 | Academic Service-Learning Initiativ | 65YB10 | Base Benefit Distr (fica) | 42.00 | 0.00 | 0.00 |
| 5GA117 | Honors Program Gift Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 619.92 | 211.26 | 211.26 |
| 5GA118 | Bruce LeVine Mellon Stdn Rsrch Flw | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 5GE201 | Faculty Program Development Gift | 65YB10 | Base Benefit Distr (fica) | 604.80 | 126.00 | 126.00 |
| 5GE299 | Alumni Department Gift Fund | 65YB10 | Base Benefit Distr (fica) | 1.61 | 0.00 | 0.00 |
| 5GE299 | Alumni Department Gift Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5GE299 | Alumni Department Gift Fund | 65YT10 | FT Temp Benefit Distr | 1,181.69 | 0.00 | 0.00 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 65YB10 | Base Benefit Distr (fica) | 0.00 | 168.00 | 168.00 |
| 5GEZ33 | KEA Class of 1939 International Edu | 65YB10 | Base Benefit Distr (fica) | 71.40 | 0.00 | 0.00 |
| 5GH101 | A&H Division Gift | 65YB10 | Base Benefit Distr (fica) | 0.00 | 245.28 | 245.28 |
| 5GH113 | Music Gift | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5GH116 | Arts Center Gift | 65YB10 | Base Benefit Distr (fica) | 0.00 | 527.52 | 527.52 |

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B - Operating Expenses

B10FRNGE - Employee compensation and benefits - all other

| | | | | | | |
|---|-------------------------------------|--------|------------------------------------|---------------|---------------|---------------|
| 5GH119 | Thorne Permanent Collection Gift | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 174.60 | 174.60 |
| 5GH122 | Communications Dept Gifts | 65YB10 | Base Benefit Distr (fica) | 0.00 | 12.76 | 12.76 |
| 5GH123 | American Studies Gift | 65YB10 | Base Benefit Distr (fica) | 38.64 | 0.00 | 0.00 |
| 5GH132 | Cohen Endowed Chair Payout | 65YF10 | Full Fringe Benefit Distr Expe | 25,560.20 | 25,236.60 | 25,236.60 |
| 5GH137 | Landau Gift Fund | 65YB10 | Base Benefit Distr (fica) | 30.06 | 272.99 | 272.99 |
| 5GH143 | Summer Institute Genocide Studies | 65YB10 | Base Benefit Distr (fica) | 995.40 | 42.00 | 42.00 |
| 5GH145 | Robert Hubbard Thorne Art Gallery | 65YB10 | Base Benefit Distr (fica) | 3.60 | 235.20 | 235.20 |
| 5GH145 | Robert Hubbard Thorne Art Gallery | 65YP10 | Nonstatus Benefit Distr (Fica) | 339.15 | 0.00 | 0.00 |
| 5GH146 | Robert S Neuman Art Award | 65YP10 | Nonstatus Benefit Distr (Fica) | 117.38 | 0.00 | 0.00 |
| 5GJ304 | Baseball Team Gift | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5GJ308 | Men's Soccer Gift | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 11.76 | 11.76 |
| 5GL101 | Cohen Center General Gift | 65YB10 | Base Benefit Distr (fica) | 541.80 | 303.45 | 303.45 |
| 5GL101 | Cohen Center General Gift | 65YP10 | Nonstatus Benefit Distr (Fica) | 11.81 | 0.00 | 0.00 |
| 5GL101 | Cohen Center General Gift | 65YT10 | FT Temp Benefit Distr | 0.00 | 126.00 | 126.00 |
| 5GL110 | Cohen Educational Outreach | 65YF10 | Full Fringe Benefit Distr Expe | 8,906.88 | 8,794.07 | 8,794.07 |
| 5GL111 | Holocaust Summer Institute | 65YB10 | Base Benefit Distr (fica) | 2.00 | 0.00 | 0.00 |
| 5GL111 | Holocaust Summer Institute | 65YP10 | Nonstatus Benefit Distr (Fica) | 79.17 | 62.16 | 62.16 |
| 5GL112 | Mason Library Special Collection | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5GL112 | Mason Library Special Collection | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 299.77 | 299.77 |
| 5GP127 | Early Sprouts Garden Nutrition Prog | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5GP135 | KSC - Marlborough School Fund | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 5GP139 | Construction Safety Ctr AGCERF | 65YT10 | FT Temp Benefit Distr | 393.99 | 1,155.65 | 1,155.65 |
| 5GP140 | Construction Safety Major Gift Fund | 65YB10 | Base Benefit Distr (fica) | 327.60 | 0.00 | 0.00 |
| 5GP140 | Construction Safety Major Gift Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 85.05 | 85.05 |
| 5GS103 | Chemistry Dept Gifts | 65YF10 | Full Fringe Benefit Distr Expe | 2,194.98 | 13,104.03 | 13,104.03 |
| 5GS110 | Management Dept Gift | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 420.00 | 420.00 |
| 5GS124 | Putnam Chemistry Chair - Payout | 65YF10 | Full Fringe Benefit Distr Expe | 27,621.60 | 27,272.00 | 27,272.00 |
| 5U0000 | Keene General Operating | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 65RO10 | Retirement Other | 0.00 | 20,000.00 | 20,000.00 |
| 5U0000 | Keene General Operating | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 65YB10 | Base Benefit Distr (fica) | 156,917.41 | 149,572.68 | 149,572.68 |
| 5U0000 | Keene General Operating | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 65YF10 | Full Fringe Benefit Distr Expe | 12,044,661.07 | 12,695,364.99 | 12,695,364.99 |
| 5U0000 | Keene General Operating | 65YP10 | Nonstatus Benefit Distr (Fica) | 310,693.83 | 350,441.34 | 350,441.34 |
| 5U0000 | Keene General Operating | 65YT10 | FT Temp Benefit Distr | 25,390.59 | 19,829.06 | 19,829.06 |
| 5U0ADJ | KSC Unrestricted Adjustments | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5U0ADJ | KSC Unrestricted Adjustments | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 5UG000 | General Institutional-Gen Op | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 5UG000 | General Institutional-Gen Op | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5UG000 | General Institutional-Gen Op | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 5UG000 | General Institutional-Gen Op | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5WG106 | Other Postemployment Bnft (OPEB) | 65Y087 | Unfunded Fringe Benefits (GASB 45) | 96,708.79 | 136,101.25 | 136,101.25 |
| 5XG089 | KSC TDS Building Capital Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 5XT078 | E&G Small Projects FY02 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 5XT078 | E&G Small Projects FY02 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| ***Total Employee compensation and benefits - all other | | | | 15,312,267.31 | 16,321,893.96 | 16,321,893.96 |

B10FRNGE - Employee compensation and benefits - grants and contracts

| | | | | | | |
|--------|---------------------------------|--------|--------------------------------|------|-----------|-----------|
| 50BUD0 | Grants - Budget Only - KSC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 517002 | OSHA Consult 10-12 to 9-13 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 517002 | OSHA Consult 10-12 to 9-13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 517004 | OSHA Consult 10-14 to 9-15 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 517004 | OSHA Consult 10-14 to 9-15 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 517004 | OSHA Consult 10-14 to 9-15 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 517004 | OSHA Consult 10-14 to 9-15 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 517004 | OSHA Consult 10-14 to 9-15 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 517004 | OSHA Consult 10-14 to 9-15 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 517005 | OSHA Consult 10-15 to 9-16 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 517005 | OSHA Consult 10-15 to 9-16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 26,396.52 | 26,396.52 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |

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B10FRNGE - Employee compensation and benefits - grants and contracts

| | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--------|--------------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 65YF10 | Full Fringe Benefit Distr Expe | 21,956.51 | 66,870.09 | 66,870.09 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 436.95 | 0.00 | 0.00 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 65YT | Fringe Recovery FT Temp | 0.00 | 0.00 | 0.00 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 65YT10 | FT Temp Benefit Distr | 0.00 | 833.27 | 833.27 |
| 517007 | OSHA Administration Portion FY18 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 517007 | OSHA Administration Portion FY18 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 517007 | OSHA Administration Portion FY18 | 65YF10 | Full Fringe Benefit Distr Expe | 6,638.95 | 0.00 | 0.00 |
| 517007 | OSHA Administration Portion FY18 | 65YP10 | Nonstatus Benefit Distr (Fica) | 249.69 | 0.00 | 0.00 |
| 517008 | OSHA Consultation Portion FFY18 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 517008 | OSHA Consultation Portion FFY18 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 517008 | OSHA Consultation Portion FFY18 | 65YF10 | Full Fringe Benefit Distr Expe | 71,365.57 | 0.00 | 0.00 |
| 517008 | OSHA Consultation Portion FFY18 | 65YP10 | Nonstatus Benefit Distr (Fica) | 374.49 | 0.00 | 0.00 |
| 517008 | OSHA Consultation Portion FFY18 | 65YT10 | FT Temp Benefit Distr | 62.40 | 0.00 | 0.00 |
| 53A001 | IPM Practices & the Apple Growing | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 53A001 | IPM Practices & the Apple Growing | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 53D008 | NH Responds Prof Develop 8/08 - 6/10 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 53D008 | NH Responds Prof Develop 8/08 - 6/10 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 53D008 | NH Responds Prof Develop 8/08 - 6/10 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 53D009 | Science: Inquiring Minds 8/09-6/10 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 53D009 | Science: Inquiring Minds 8/09-6/10 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 53D011 | NPA Assessment 3/10 - 6/10 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 53D011 | NPA Assessment 3/10 - 6/10 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 53D012 | NH-Responds Two 7/10 - 6/12 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 53D012 | NH-Responds Two 7/10 - 6/12 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 53D015 | KSC Art Collection 7-11 to 6-12 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 53D015 | KSC Art Collection 7-11 to 6-12 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 53D017 | Child Care Consult 5-13 to 6-13 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 53D017 | Child Care Consult 5-13 to 6-13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 53D017 | Child Care Consult 5-13 to 6-13 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 53D018 | NH SPDG 2012 Yr 1, 5-13 to 6-13 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 53D018 | NH SPDG 2012 Yr 1, 5-13 to 6-13 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 53D018 | NH SPDG 2012 Yr 1, 5-13 to 6-13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 53D018 | NH SPDG 2012 Yr 1, 5-13 to 6-13 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 53D020 | NPA Assessment, Yr 2, 3-14 to 6-14 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 53D020 | NPA Assessment, Yr 2, 3-14 to 6-14 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 65YF | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 53D022 | Sodium Reduction 3-13-15 to 6-30-16 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 53D022 | Sodium Reduction 3-13-15 to 6-30-16 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 53D022 | Sodium Reduction 3-13-15 to 6-30-16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 200.36 | 200.36 |
| 53D022 | Sodium Reduction 3-13-15 to 6-30-16 | 65YT | Fringe Recovery FT Temp | 0.00 | 0.00 | 0.00 |
| 53D022 | Sodium Reduction 3-13-15 to 6-30-16 | 65YT10 | FT Temp Benefit Distr | 0.00 | (202.23) | (202.23) |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 53D025 | Poet Lrt Rsrvtn Microflm 7-15 to6-16 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 53D025 | Poet Lrt Rsrvtn Microflm 7-15 to6-16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 53D026 | Physical Activity Consult5-16to6-16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 12.82 | 12.82 |
| 53D026 | Physical Activity Consult5-16to6-16 | 65YT10 | FT Temp Benefit Distr | 0.00 | 28.43 | 28.43 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 65YB10 | Base Benefit Distr (fica) | 582.30 | 163.59 | 163.59 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 65YF10 | Full Fringe Benefit Distr Expe | 6,846.40 | 4,471.18 | 4,471.18 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |

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| | | | | | | |
|--------|-------------------------------------|--------|--------------------------------|-----------|----------|----------|
| 53D027 | NH SPDG III 7-16 to 6-18 | 65YP10 | Nonstatus Benefit Distr (Fica) | 3,043.19 | 3,539.35 | 3,539.35 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 65YT10 | FT Temp Benefit Distr | 637.35 | 0.00 | 0.00 |
| 53D028 | FY17 Child Care 7-16 to 6-17 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 53D028 | FY17 Child Care 7-16 to 6-17 | 65YB10 | Base Benefit Distr (fica) | 5.15 | 0.00 | 0.00 |
| 53D028 | FY17 Child Care 7-16 to 6-17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 51.46 | 51.46 |
| 53D028 | FY17 Child Care 7-16 to 6-17 | 65YT10 | FT Temp Benefit Distr | 0.00 | 1,086.72 | 1,086.72 |
| 53D029 | FY17 SAU 7-16 to 6-17 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 53D029 | FY17 SAU 7-16 to 6-17 | 65YB10 | Base Benefit Distr (fica) | 2.85 | 0.00 | 0.00 |
| 53D029 | FY17 SAU 7-16 to 6-17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 51.46 | 51.46 |
| 53D029 | FY17 SAU 7-16 to 6-17 | 65YT10 | FT Temp Benefit Distr | 0.00 | 909.65 | 909.65 |
| 53D030 | SAHE 1-18-17 through 9-30-17 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 53D030 | SAHE 1-18-17 through 9-30-17 | 65YB10 | Base Benefit Distr (fica) | 784.46 | 87.05 | 87.05 |
| 53D030 | SAHE 1-18-17 through 9-30-17 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 53D030 | SAHE 1-18-17 through 9-30-17 | 65YF10 | Full Fringe Benefit Distr Expe | 1,416.38 | 3,504.97 | 3,504.97 |
| 53D030 | SAHE 1-18-17 through 9-30-17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 482.17 | 262.65 | 262.65 |
| 53D031 | Physical Activity 4-17 to 6-17 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 53D031 | Physical Activity 4-17 to 6-17 | 65YB10 | Base Benefit Distr (fica) | 8.48 | 0.00 | 0.00 |
| 53D031 | Physical Activity 4-17 to 6-17 | 65YT10 | FT Temp Benefit Distr | 0.00 | 212.92 | 212.92 |
| 53D032 | FY18 Child Care 7-17 to 6-18 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 53D032 | FY18 Child Care 7-17 to 6-18 | 65YP10 | Nonstatus Benefit Distr (Fica) | 185.40 | 0.00 | 0.00 |
| 53D032 | FY18 Child Care 7-17 to 6-18 | 65YT10 | FT Temp Benefit Distr | 898.62 | 0.00 | 0.00 |
| 53D033 | FY18 SAU 7-17 to 6-18 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 53D033 | FY18 SAU 7-17 to 6-18 | 65YP10 | Nonstatus Benefit Distr (Fica) | 202.10 | 0.00 | 0.00 |
| 53D033 | FY18 SAU 7-17 to 6-18 | 65YT10 | FT Temp Benefit Distr | 734.92 | 0.00 | 0.00 |
| 53D034 | SAHE 10-1-17 to 9-30-18 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 53D034 | SAHE 10-1-17 to 9-30-18 | 65YB10 | Base Benefit Distr (fica) | 1,281.00 | 0.00 | 0.00 |
| 53D034 | SAHE 10-1-17 to 9-30-18 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 53D034 | SAHE 10-1-17 to 9-30-18 | 65YF10 | Full Fringe Benefit Distr Expe | 9,355.79 | 0.00 | 0.00 |
| 53D034 | SAHE 10-1-17 to 9-30-18 | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,229.61 | 0.00 | 0.00 |
| 53D035 | Physical Activity 1-18 to 6-18 | 65YB10 | Base Benefit Distr (fica) | 44.93 | 0.00 | 0.00 |
| 53D035 | Physical Activity 1-18 to 6-18 | 65YP10 | Nonstatus Benefit Distr (Fica) | 227.66 | 0.00 | 0.00 |
| 53D035 | Physical Activity 1-18 to 6-18 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 53D036 | Worksite Lactation 5-18 to 6-18 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 53D036 | Worksite Lactation 5-18 to 6-18 | 65YT10 | FT Temp Benefit Distr | 599.28 | 0.00 | 0.00 |
| 53E022 | Curr Acquisition & Dissemination | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 53E028 | IHE Career Transition | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 53E028 | IHE Career Transition | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 543002 | Snow Measurements 03 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 543002 | Snow Measurements 03 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 543003 | Pasterze Glacier 8-11 to 6-12 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 543003 | Pasterze Glacier 8-11 to 6-12 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 543003 | Pasterze Glacier 8-11 to 6-12 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 543004 | 3D Models, Pasterze, 9-12 to 8-13 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 543004 | 3D Models, Pasterze, 9-12 to 8-13 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 543004 | 3D Models, Pasterze, 9-12 to 8-13 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 543005 | Pasterze Satellite Imag 8-13 - 8-14 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 543005 | Pasterze Satellite Imag 8-13 - 8-14 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 545004 | What is Nature? 6/10 - 5/12 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 545004 | What is Nature? 6/10 - 5/12 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 546000 | NH Citizen Archivists 7-15 to 6-17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 497.10 | 497.10 |
| 546000 | NH Citizen Archivists 7-15 to 6-17 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 546000 | NH Citizen Archivists 7-15 to 6-17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 497.08 | 497.08 |
| 547000 | Inspire Science for Pre Servic | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Servic | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17 | 65YB10 | Base Benefit Distr (fica) | 409.50 | 653.64 | 653.64 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 108.32 | 108.32 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17 | 65YT10 | FT Temp Benefit Distr | 0.00 | 1,410.08 | 1,410.08 |
| 547012 | RUI Exon Junction Complex | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 547012 | RUI Exon Junction Complex | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 547012 | RUI Exon Junction Complex | 65YF10 | Full Fringe Benefit Distr Expe | 10,689.90 | 0.00 | 0.00 |
| 547012 | RUI Exon Junction Complex | 65YT10 | FT Temp Benefit Distr | 1,179.17 | 0.00 | 0.00 |
| 54F001 | Python Scripts 1-17-18 to 3-31-18 | 65YB10 | Base Benefit Distr (fica) | 10.97 | 0.00 | 0.00 |
| 54F001 | Python Scripts 1-17-18 to 3-31-18 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 54F001 | Python Scripts 1-17-18 to 3-31-18 | 65YF10 | Full Fringe Benefit Distr Expe | 2,512.03 | 0.00 | 0.00 |

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B10FRNGE - Employee compensation and benefits - grants and contracts

| Account Number | Description | Code | Benefit Type | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|-------------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| 54F001 | Python Scripts 1-17-18 to 3-31-18 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 54F001 | Python Scripts 1-17-18 to 3-31-18 | 65YP10 | Nonstatus Benefit Distr (Fica) | 410.98 | 0.00 | 0.00 |
| 54N001 | Early College Awareness Progra | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54N001 | Early College Awareness Progra | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54N062 | American Design/American Culture | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54N062 | American Design/American Culture | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54N139 | Mgmt & Archive Project 8/07 - 8/08 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54N139 | Mgmt & Archive Project 8/07 - 8/08 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 54N187 | NGS Supprt Alliance Plan 9/09-11/10 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54N187 | NGS Supprt Alliance Plan 9/09-11/10 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54N191 | Teach the Middle Ages 1/10-12/10 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54N191 | Teach the Middle Ages 1/10-12/10 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54N232 | YMCA Family Be Fit 7-12 to 6-14 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54N232 | YMCA Family Be Fit 7-12 to 6-14 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54N232 | YMCA Family Be Fit 7-12 to 6-14 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54N232 | YMCA Family Be Fit 7-12 to 6-14 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54N238 | 2013 Summer Institute 1-13 to 10-13 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54N238 | 2013 Summer Institute 1-13 to 10-13 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54N245 | Childhood Obesity Onlin 6-13 -3-15 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54N245 | Childhood Obesity Onlin 6-13 -3-15 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54N245 | Childhood Obesity Onlin 6-13 -3-15 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54N245 | Childhood Obesity Onlin 6-13 -3-15 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54N251 | Family Be Fit Two 7-13 to 6-16 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54N251 | Family Be Fit Two 7-13 to 6-16 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 54N252 | Gas Hydrat Inhibitr, Yr1, 9-13-8-17 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54N252 | Gas Hydrat Inhibitr, Yr1, 9-13-8-17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54N252 | Gas Hydrat Inhibitr, Yr1, 9-13-8-17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54N252 | Gas Hydrat Inhibitr, Yr1, 9-13-8-17 | 65YT10 | FT Temp Benefit Distr | (71.23) | 102.92 | 102.92 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54N259 | Prevention Partners 11-13 to 6-14 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54N259 | Prevention Partners 11-13 to 6-14 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54N261 | Thriving Livble Com 12-13 to 12-15 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54N261 | Thriving Livble Com 12-13 to 12-15 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54N264 | Farm to Preschool Cert 3-14 to 8-15 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54N264 | Farm to Preschool Cert 3-14 to 8-15 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54N271 | STEM Summer Math Camp 5-14 to 5-15 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54N271 | STEM Summer Math Camp 5-14 to 5-15 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54N272 | Prevention Partners 7-14 to 6-15 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54N272 | Prevention Partners 7-14 to 6-15 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54N274 | City Council Meeting 8-14 to 10-14 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54N274 | City Council Meeting 8-14 to 10-14 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 54N275 | Gas Hydrat Inhibitr, Yr2, 9-14-8-16 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54N275 | Gas Hydrat Inhibitr, Yr2, 9-14-8-16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54N275 | Gas Hydrat Inhibitr, Yr2, 9-14-8-16 | 65YT10 | FT Temp Benefit Distr | 1.39 | 0.00 | 0.00 |

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B - Operating Expenses

B10FRNGE - Employee compensation and benefits - grants and contracts

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| 54N278 | Jump\$tar Research 6-14 to 8-15 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54N278 | Jump\$tar Research 6-14 to 8-15 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54N278 | Jump\$tar Research 6-14 to 8-15 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | (11.56) | (11.56) |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 54N281 | Turner Dam Removal 8-14 to 5-16 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54N281 | Turner Dam Removal 8-14 to 5-16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54N281 | Turner Dam Removal 8-14 to 5-16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | (20.79) | (20.79) |
| 54N282 | Candice Salyers 10-14 to 2-15 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54N284 | GeoPriSM 7-1-14 to 9-01-17 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54N284 | GeoPriSM 7-1-14 to 9-01-17 | 65YB10 | Base Benefit Distr (fica) | 342.96 | 0.00 | 0.00 |
| 54N284 | GeoPriSM 7-1-14 to 9-01-17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 276.40 | 145.98 | 145.98 |
| 54N284 | GeoPriSM 7-1-14 to 9-01-17 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 54N285 | Social Resp. Advisor 10-14 to 10-15 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54N285 | Social Resp. Advisor 10-14 to 10-15 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54N293 | Turn a New Leaf 2-4-15 to 9-29-15 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54N293 | Turn a New Leaf 2-4-15 to 9-29-15 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54N297 | Hum & Soc Sci Into STEM 6-15to12-16 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54N297 | Hum & Soc Sci Into STEM 6-15to12-16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 459.90 | 459.90 |
| 54N298 | Gas Hydrat Inhibitr, Yr3, 9-15-8-16 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54N298 | Gas Hydrat Inhibitr, Yr3, 9-15-8-16 | 65YT10 | FT Temp Benefit Distr | 72.57 | 309.65 | 309.65 |
| 54N300 | NH 2015-2016 Alliance 9-15 to 11-16 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54N300 | NH 2015-2016 Alliance 9-15 to 11-16 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 54N300 | NH 2015-2016 Alliance 9-15 to 11-16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 392.71 | 392.71 |
| 54N302 | Poet Lrt Rsrvtm Mcroflm 9-15 - 8-16 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54N305 | Craft Breweries Effect 11-15- 11-17 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54N305 | Craft Breweries Effect 11-15- 11-17 | 65YB10 | Base Benefit Distr (fica) | 813.08 | 628.39 | 628.39 |
| 54N305 | Craft Breweries Effect 11-15- 11-17 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 54N305 | Craft Breweries Effect 11-15- 11-17 | 65YF10 | Full Fringe Benefit Distr Expe | 5,721.02 | 6,461.94 | 6,461.94 |
| 54N305 | Craft Breweries Effect 11-15- 11-17 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 54N305 | Craft Breweries Effect 11-15- 11-17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,450.01 | 1,450.01 |
| 54N311 | Turn New Leaf Yr2 9-30-15to9-29-16 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 54N324 | COPLAC Dig LA Seminar 8-16 to 12-16 | 65Y | Fringe Recovery | 0.00 | 0.00 | 0.00 |
| 54N324 | COPLAC Dig LA Seminar 8-16 to 12-16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 306.57 | 306.57 |
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 201.28 | 201.28 |
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 209.74 | 285.84 | 285.84 |
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | 65YT10 | FT Temp Benefit Distr | 0.00 | 106.82 | 106.82 |
| 54N332 | ASTHO Breastfeeding 9-16 to 6-17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 181.52 | 181.52 |
| 54N332 | ASTHO Breastfeeding 9-16 to 6-17 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 54N339 | Kids on Campus 5/17 to 8-17 | 65YB10 | Base Benefit Distr (fica) | 132.60 | 0.00 | 0.00 |
| 54N339 | Kids on Campus 5/17 to 8-17 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 54N339 | Kids on Campus 5/17 to 8-17 | 65YT10 | FT Temp Benefit Distr | 140.36 | 0.00 | 0.00 |
| 54N340 | Harris Center 4-17 to 12-18 | 65YB10 | Base Benefit Distr (fica) | 0.39 | 0.00 | 0.00 |
| 54N340 | Harris Center 4-17 to 12-18 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 54N340 | Harris Center 4-17 to 12-18 | 65YT10 | FT Temp Benefit Distr | 710.19 | 0.00 | 0.00 |
| 54N341 | Better Can 4-17 to 12-17 | 65YB10 | Base Benefit Distr (fica) | 10.82 | 0.00 | 0.00 |
| 54N341 | Better Can 4-17 to 12-17 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 54N341 | Better Can 4-17 to 12-17 | 65YT10 | FT Temp Benefit Distr | 84.05 | 0.00 | 0.00 |
| 54N345 | NH 2017-2018 Alliance 8-17 to 11-18 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 54N345 | NH 2017-2018 Alliance 8-17 to 11-18 | 65YP10 | Nonstatus Benefit Distr (Fica) | 399.07 | 0.00 | 0.00 |
| 54N351 | NCAA Internship 3-18 to 5-20 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 54U002 | Resp Effects Airborne Particulates | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U002 | Resp Effects Airborne Particulates | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U008 | Res Eff of Airborne Particulates Y3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U008 | Res Eff of Airborne Particulates Y3 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U013 | Res Effect-Airborne Parti 7/06-6/07 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54U013 | Res Effect-Airborne Parti 7/06-6/07 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U013 | Res Effect-Airborne Parti 7/06-6/07 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U016 | Res Eff of Airborne Parti 7/07-6/08 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54U016 | Res Eff of Airborne Parti 7/07-6/08 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

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B - Operating Expenses

B10FRNGE - Employee compensation and benefits - grants and contracts

| Account | Description | Code | Benefit Type | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---------|-------------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| 54U016 | Res Eff of Airborne Parti 7/07-6/08 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U022 | SBDC 1/1/10 - 12/31/10 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54U022 | SBDC 1/1/10 - 12/31/10 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U024 | INBRE Launen 9-10 to 6-11 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54U024 | INBRE Launen 9-10 to 6-11 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U024 | INBRE Launen 9-10 to 6-11 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U025 | INBRE Whittemore 9-10 to 6-11 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54U025 | INBRE Whittemore 9-10 to 6-11 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U025 | INBRE Whittemore 9-10 to 6-11 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U030 | INBRE Launen 7-11 to 6-12 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54U030 | INBRE Launen 7-11 to 6-12 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U030 | INBRE Launen 7-11 to 6-12 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U031 | INBRE Whittemore 7-11 to 6-12 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54U031 | INBRE Whittemore 7-11 to 6-12 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U031 | INBRE Whittemore 7-11 to 6-12 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U035 | EPSCoR RII Track 1 9-11 to 8-12 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54U035 | EPSCoR RII Track 1 9-11 to 8-12 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U036 | COBRE 5-12 to 4-13 Yr. 5 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54U036 | COBRE 5-12 to 4-13 Yr. 5 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U036 | COBRE 5-12 to 4-13 Yr. 5 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U038 | INBRE Launen 7-12 to 6-13 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54U038 | INBRE Launen 7-12 to 6-13 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54U038 | INBRE Launen 7-12 to 6-13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U038 | INBRE Launen 7-12 to 6-13 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U040 | EPSCoR, Yr 2, Jean 9-12 to 8-13 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54U040 | EPSCoR, Yr 2, Jean 9-12 to 8-13 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U042 | SBDC 1-1-13 to 12-31-13 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54U042 | SBDC 1-1-13 to 12-31-13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U043 | EPSCoR, Yr 2, Bryant 9-12 to 8-13 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54U043 | EPSCoR, Yr 2, Bryant 9-12 to 8-13 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54U047 | INBRE Leversee 7-13 to 6-14 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54U047 | INBRE Leversee 7-13 to 6-14 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |

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B10FRNGE - Employee compensation and benefits - grants and contracts

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|--------|-------------------------------------|--------|--------------------------------|------|----------|----------|
| 54U047 | INBRE Leversee 7-13 to 6-14 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U049 | INBRE Whittemore 2, Yr 1, 7-13-6-14 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54U049 | INBRE Whittemore 2, Yr 1, 7-13-6-14 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54U049 | INBRE Whittemore 2, Yr 1, 7-13-6-14 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 54U051 | SBDC 1-1-14 to 4-30-15 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 54U051 | SBDC 1-1-14 to 4-30-15 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U052 | NH WRRRC 3-1-14 to 2-29-16 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54U052 | NH WRRRC 3-1-14 to 2-29-16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54U052 | NH WRRRC 3-1-14 to 2-29-16 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 54U052 | NH WRRRC 3-1-14 to 2-29-16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U052 | NH WRRRC 3-1-14 to 2-29-16 | 65YT | Fringe Recovery FT Temp | 0.00 | 0.00 | 0.00 |
| 54U052 | NH WRRRC 3-1-14 to 2-29-16 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 54U056 | EPSCoR Yr4 Carryfrwd 9-14 to 8-16 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54U056 | EPSCoR Yr4 Carryfrwd 9-14 to 8-16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54U056 | EPSCoR Yr4 Carryfrwd 9-14 to 8-16 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 54U056 | EPSCoR Yr4 Carryfrwd 9-14 to 8-16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U056 | EPSCoR Yr4 Carryfrwd 9-14 to 8-16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U056 | EPSCoR Yr4 Carryfrwd 9-14 to 8-16 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 54U057 | EPSCoR, NEST Project 8-14 to 7-16 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54U057 | EPSCoR, NEST Project 8-14 to 7-16 | 65YT | Fringe Recovery FT Temp | 0.00 | 0.00 | 0.00 |
| 54U057 | EPSCoR, NEST Project 8-14 to 7-16 | 65YT10 | FT Temp Benefit Distr | 0.00 | 844.20 | 844.20 |
| 54U058 | SBDC 1-1-15 to 12-31-16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U058 | SBDC 1-1-15 to 12-31-16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,621.78 | 1,621.78 |
| 54U059 | INBRE Baures, Yr. 1, 8-15 to 6-16 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54U059 | INBRE Baures, Yr. 1, 8-15 to 6-16 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 54U059 | INBRE Baures, Yr. 1, 8-15 to 6-16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U059 | INBRE Baures, Yr. 1, 8-15 to 6-16 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 54U060 | INBRE Scioli 8-15 to 6-16 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54U060 | INBRE Scioli 8-15 to 6-16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54U060 | INBRE Scioli 8-15 to 6-16 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 54U060 | INBRE Scioli 8-15 to 6-16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U060 | INBRE Scioli 8-15 to 6-16 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 54U061 | INBRE Welkowitz Yr. 1, 8-15 to 6-16 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 54U061 | INBRE Welkowitz Yr. 1, 8-15 to 6-16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U061 | INBRE Welkowitz Yr. 1, 8-15 to 6-16 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 54U061 | INBRE Welkowitz Yr. 1, 8-15 to 6-16 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverseeYr. 1, 8-15 to 6-16 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverseeYr. 1, 8-15 to 6-16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverseeYr. 1, 8-15 to 6-16 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverseeYr. 1, 8-15 to 6-16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverseeYr. 1, 8-15 to 6-16 | 65YT | Fringe Recovery FT Temp | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverseeYr. 1, 8-15 to 6-16 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 54U063 | EPSCoR, Track 1, Yr 5, 9-15 to 8-16 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54U063 | EPSCoR, Track 1, Yr 5, 9-15 to 8-16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 17.43 | 17.43 |
| 54U063 | EPSCoR, Track 1, Yr 5, 9-15 to 8-16 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 54U063 | EPSCoR, Track 1, Yr 5, 9-15 to 8-16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 884.13 | 884.13 |
| 54U063 | EPSCoR, Track 1, Yr 5, 9-15 to 8-16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 169.58 | 169.58 |

5K - Keene State College

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B10FRNGE - Employee compensation and benefits - grants and contracts

| | | | | | | |
|--------|-------------------------------------|--------|--------------------------------|-----------|-----------|-----------|
| 54U063 | EPSCoR, Track 1, Yr 5, 9-15 to 8-16 | 65YT10 | FT Temp Benefit Distr | 0.00 | 1,351.21 | 1,351.21 |
| 54U064 | EPSCoR, Track 2, Yr 1, 8-15 to 7-17 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54U064 | EPSCoR, Track 2, Yr 1, 8-15 to 7-17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 314.39 | 314.39 |
| 54U064 | EPSCoR, Track 2, Yr 1, 8-15 to 7-17 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 54U064 | EPSCoR, Track 2, Yr 1, 8-15 to 7-17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,720.27 | 2,720.27 |
| 54U064 | EPSCoR, Track 2, Yr 1, 8-15 to 7-17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 337.40 | 337.40 |
| 54U064 | EPSCoR, Track 2, Yr 1, 8-15 to 7-17 | 65YT10 | FT Temp Benefit Distr | 0.00 | 42.33 | 42.33 |
| 54U065 | SBDC 1-1-16 to 12-31-16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 12,216.14 | 12,216.14 |
| 54U065 | SBDC 1-1-16 to 12-31-16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 212.50 | 212.50 |
| 54U066 | INBRE Baures, Yr. 2, 7-16 to 6-17 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 54U066 | INBRE Baures, Yr. 2, 7-16 to 6-17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,775.20 | 2,775.20 |
| 54U066 | INBRE Baures, Yr. 2, 7-16 to 6-17 | 65YT | Fringe Recovery FT Temp | 0.00 | 0.00 | 0.00 |
| 54U066 | INBRE Baures, Yr. 2, 7-16 to 6-17 | 65YT10 | FT Temp Benefit Distr | 0.00 | 2,267.98 | 2,267.98 |
| 54U067 | INBRE Scioli Yr. 2, 7-16 to 6-17 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 54U067 | INBRE Scioli Yr. 2, 7-16 to 6-17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 10,427.84 | 10,427.84 |
| 54U067 | INBRE Scioli Yr. 2, 7-16 to 6-17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 540.00 | 540.00 |
| 54U067 | INBRE Scioli Yr. 2, 7-16 to 6-17 | 65YT | Fringe Recovery FT Temp | 0.00 | 0.00 | 0.00 |
| 54U068 | INBRE Welkowitz Yr. 2, 7-16 to 6-17 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 54U068 | INBRE Welkowitz Yr. 2, 7-16 to 6-17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 8,071.09 | 8,071.09 |
| 54U068 | INBRE Welkowitz Yr. 2, 7-16 to 6-17 | 65YT | Fringe Recovery FT Temp | 0.00 | 0.00 | 0.00 |
| 54U068 | INBRE Welkowitz Yr. 2, 7-16 to 6-17 | 65YT10 | FT Temp Benefit Distr | 0.00 | 1,086.64 | 1,086.64 |
| 54U069 | INBRE Leverage Yr.2, 7-16 to 6-17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 8.72 | 8.72 |
| 54U069 | INBRE Leverage Yr.2, 7-16 to 6-17 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leverage Yr.2, 7-16 to 6-17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 3,005.15 | 3,005.15 |
| 54U069 | INBRE Leverage Yr.2, 7-16 to 6-17 | 65YT | Fringe Recovery FT Temp | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leverage Yr.2, 7-16 to 6-17 | 65YT10 | FT Temp Benefit Distr | 0.00 | 5,007.29 | 5,007.29 |
| 54U070 | NH Behavioral Health 5-21to31-16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 191.57 | 191.57 |
| 54U070 | NH Behavioral Health 5-21to31-16 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 54U071 | SBDC 01-01-2017 to 12-31-2017 | 65YF10 | Full Fringe Benefit Distr Expe | 12,779.52 | 12,122.89 | 12,122.89 |
| 54U071 | SBDC 01-01-2017 to 12-31-2017 | 65YP10 | Nonstatus Benefit Distr (Fica) | 333.26 | 0.00 | 0.00 |
| 54U072 | INBRE Baures Yr. 3 7-17 to 6-18 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54U072 | INBRE Baures Yr. 3 7-17 to 6-18 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 54U072 | INBRE Baures Yr. 3 7-17 to 6-18 | 65YF10 | Full Fringe Benefit Distr Expe | 2,915.39 | 0.00 | 0.00 |
| 54U072 | INBRE Baures Yr. 3 7-17 to 6-18 | 65YT10 | FT Temp Benefit Distr | 2,261.35 | 0.00 | 0.00 |
| 54U073 | INBRE Scioli Yr. 3 7-17 to 6-18 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54U073 | INBRE Scioli Yr. 3 7-17 to 6-18 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 54U073 | INBRE Scioli Yr. 3 7-17 to 6-18 | 65YF10 | Full Fringe Benefit Distr Expe | 11,231.44 | 0.00 | 0.00 |
| 54U073 | INBRE Scioli Yr. 3 7-17 to 6-18 | 65YT10 | FT Temp Benefit Distr | 522.76 | 0.00 | 0.00 |
| 54U074 | INBRE Welkowitz Yr. 3 7-17 to 6-18 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54U074 | INBRE Welkowitz Yr. 3 7-17 to 6-18 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 54U074 | INBRE Welkowitz Yr. 3 7-17 to 6-18 | 65YF10 | Full Fringe Benefit Distr Expe | 8,475.45 | 0.00 | 0.00 |
| 54U074 | INBRE Welkowitz Yr. 3 7-17 to 6-18 | 65YT10 | FT Temp Benefit Distr | 1,051.91 | 0.00 | 0.00 |
| 54U075 | INBRE Leverage Yr. 3 7-17 to 6-18 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54U075 | INBRE Leverage Yr. 3 7-17 to 6-18 | 65YB10 | Base Benefit Distr (fica) | 14.49 | 0.00 | 0.00 |
| 54U075 | INBRE Leverage Yr. 3 7-17 to 6-18 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U075 | INBRE Leverage Yr. 3 7-17 to 6-18 | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,353.09 | 0.00 | 0.00 |
| 54U075 | INBRE Leverage Yr. 3 7-17 to 6-18 | 65YQ10 | Post-Doc Fringe Benefit | 7,097.91 | 0.00 | 0.00 |
| 54U075 | INBRE Leverage Yr. 3 7-17 to 6-18 | 65YT10 | FT Temp Benefit Distr | 3,985.46 | 0.00 | 0.00 |
| 54U076 | Young Mothers in Zambia | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54U076 | Young Mothers in Zambia | 65YT10 | FT Temp Benefit Distr | 767.81 | 0.00 | 0.00 |
| 54U077 | EPSCoR Track 2 Yr 3&4 8-17 to 7-19 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54U077 | EPSCoR Track 2 Yr 3&4 8-17 to 7-19 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 54U077 | EPSCoR Track 2 Yr 3&4 8-17 to 7-19 | 65YF10 | Full Fringe Benefit Distr Expe | 5,713.70 | 0.00 | 0.00 |
| 54U077 | EPSCoR Track 2 Yr 3&4 8-17 to 7-19 | 65YP10 | Nonstatus Benefit Distr (Fica) | 138.37 | 0.00 | 0.00 |
| 54U077 | EPSCoR Track 2 Yr 3&4 8-17 to 7-19 | 65YT10 | FT Temp Benefit Distr | 186.83 | 0.00 | 0.00 |
| 54U078 | SBDC 1-1-18 to 12-31-18 | 65YF10 | Full Fringe Benefit Distr Expe | 12,779.52 | 0.00 | 0.00 |
| 54U079 | Antifreeze Proteins 12-17 to 11-20 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54U079 | Antifreeze Proteins 12-17 to 11-20 | 65YT10 | FT Temp Benefit Distr | 903.02 | 0.00 | 0.00 |
| 54U080 | INBRE TIG Pellettieri 5-18 to 6-18 | 65YB10 | Base Benefit Distr (fica) | 3.90 | 0.00 | 0.00 |
| 54U080 | INBRE TIG Pellettieri 5-18 to 6-18 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U080 | INBRE TIG Pellettieri 5-18 to 6-18 | 65YT10 | FT Temp Benefit Distr | 218.40 | 0.00 | 0.00 |
| 54U081 | INBRE Leverage Yr. 4 7-18 to 6-19 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U081 | INBRE Leverage Yr. 4 7-18 to 6-19 | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 54U081 | INBRE Leverage Yr. 4 7-18 to 6-19 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 54ZKSC | Restricted Rev Adjustment- KSC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B10FRNGE - Employee compensation and benefits - grants and contracts

| Account | Description | FY | Benefit Type | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---------|-------------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| 55C000 | KSC Undistributed Salaries | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.20 | 0.20 |
| 55C000 | KSC Undistributed Salaries | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | (617.57) | (617.57) |
| 55C000 | KSC Undistributed Salaries | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 566003 | Air Plltn & Human Hlth 10-15 - 4-17 | 65Y | Fringe Recovery | 0.00 | 0.00 | 0.00 |
| 566003 | Air Plltn & Human Hlth 10-15 - 4-17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 566003 | Air Plltn & Human Hlth 10-15 - 4-17 | 65YT10 | FT Temp Benefit Distr | 0.00 | 860.13 | 860.13 |
| 584016 | Job Locator 02 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 584016 | Job Locator 02 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 584025 | Upward Bound | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 584031 | Upward Bound 02 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 584059 | Job Locator '07 7/06-6/07 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 584059 | Job Locator '07 7/06-6/07 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 584068 | Job Locator 07/07 - 06/08 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 584068 | Job Locator 07/07 - 06/08 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 584077 | Job Locator 07/08 - 06/09 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 584077 | Job Locator 07/08 - 06/09 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 584077 | Job Locator 07/08 - 06/09 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 584077 | Job Locator 07/08 - 06/09 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 584086 | Job Locator 7/09 - 6/10 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 584086 | Job Locator 7/09 - 6/10 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 584086 | Job Locator 7/09 - 6/10 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 584101 | Biodiesel-FIPSE 7/10 - 6/11 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 584101 | Biodiesel-FIPSE 7/10 - 6/11 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 584107 | Job Locator 07-11 to 06-12 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 584107 | Job Locator 07-11 to 06-12 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 584129 | Aspire 09-13 to 08-14 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 584129 | Aspire 09-13 to 08-14 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B10FRNGE - Employee compensation and benefits - grants and contracts

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|--------|-----------------------------------|--------|--------------------------------|-----------|-----------|-----------|
| 584129 | Aspire 09-13 to 08-14 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 584129 | Aspire 09-13 to 08-14 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 65YF | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 584141 | Job Locator 07-15 to 06-16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 121.76 | 121.76 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 65YT | Fringe Recovery FT Temp | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 16.60 | 16.60 |
| 584145 | Aspire 9-15 to 8-16 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 7,079.03 | 7,079.03 |
| 584145 | Aspire 9-15 to 8-16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 66.75 | 66.75 |
| 584145 | Aspire 9-15 to 8-16 | 65YT10 | FT Temp Benefit Distr | 0.00 | 52.29 | 52.29 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 48.09 | 48.09 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 67,165.26 | 67,165.26 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 17.22 | 17.22 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 65YT10 | FT Temp Benefit Distr | 0.00 | 1,965.46 | 1,965.46 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 65YB10 | Base Benefit Distr (fica) | 16.72 | 92.84 | 92.84 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 65YF10 | Full Fringe Benefit Distr Expe | 10,988.43 | 60,014.28 | 60,014.28 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 60.18 | 60.18 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 65YT10 | FT Temp Benefit Distr | 12.37 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 65YB10 | Base Benefit Distr (fica) | 480.24 | 4.44 | 4.44 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 65YF10 | Full Fringe Benefit Distr Expe | 59,527.19 | 6,323.28 | 6,323.28 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 65YP10 | Nonstatus Benefit Distr (Fica) | 4.68 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 65YT10 | FT Temp Benefit Distr | 1,726.75 | 538.07 | 538.07 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 65YB10 | Base Benefit Distr (fica) | 55.21 | 0.00 | 0.00 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 65YF10 | Full Fringe Benefit Distr Expe | 56,421.78 | 0.00 | 0.00 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 65YP10 | Nonstatus Benefit Distr (Fica) | 67.09 | 0.00 | 0.00 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 65YT10 | FT Temp Benefit Distr | 820.90 | 0.00 | 0.00 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 65YB10 | Base Benefit Distr (fica) | 150.23 | 0.00 | 0.00 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 65YF10 | Full Fringe Benefit Distr Expe | 23,369.32 | 0.00 | 0.00 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 65YT10 | FT Temp Benefit Distr | 392.88 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 65YB10 | Base Benefit Distr (fica) | 3.36 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 65YF10 | Full Fringe Benefit Distr Expe | 5,602.71 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 65YT10 | FT Temp Benefit Distr | 519.99 | 0.00 | 0.00 |
| 593001 | Suicide Intervention9/05-9/06 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 593001 | Suicide Intervention9/05-9/06 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

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2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B10FRNGE - Employee compensation and benefits - grants and contracts

| | | | | | | |
|--|-------------------------------------|--------|--------------------------------|------------|------------|------------|
| 593002 | Suicide Intervention 9/06-9/07 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | (1,285.37) | (1,285.37) |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,808.82 | 5,808.82 |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 352.50 | 352.50 |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 593007 | R15 Funct. Analysis 2-18 to 1-20 | 65YF10 | Full Fringe Benefit Distr Expe | 3,299.16 | 0.00 | 0.00 |
| 593007 | R15 Funct. Analysis 2-18 to 1-20 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 593007 | R15 Funct. Analysis 2-18 to 1-20 | 65YQ10 | Post-Doc Fringe Benefit | 1,891.18 | 0.00 | 0.00 |
| 593007 | R15 Funct. Analysis 2-18 to 1-20 | 65YT10 | FT Temp Benefit Distr | 1,647.95 | 0.00 | 0.00 |
| ***Total Employee compensation and benefits - grants and contracts | | | | 394,440.28 | 337,567.65 | 337,567.65 |

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|-------------------------------------|--------|--------------------------------------|------|------|------|
| 55C008 | MRI Molecular Physiology Cost Share | 74 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 55C008 | MRI Molecular Physiology Cost Share | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 55C010 | Stable Isotopes Cost Share | 71 | Support | 0.00 | 0.00 | 0.00 |
| 55C010 | Stable Isotopes Cost Share | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 55C010 | Stable Isotopes Cost Share | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 55C010 | Stable Isotopes Cost Share | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 55C010 | Stable Isotopes Cost Share | 74 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 55C010 | Stable Isotopes Cost Share | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 55C020 | ResEff AirborneParticulates CostSha | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 55C025 | Suicide Interven Cost Share9/05-9/0 | 71 | Support | 0.00 | 0.00 | 0.00 |
| 55C025 | Suicide Interven Cost Share9/05-9/0 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 55C025 | Suicide Interven Cost Share9/05-9/0 | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 55C025 | Suicide Interven Cost Share9/05-9/0 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 55C031 | CS Suicide Intervention 9/06-9/07 | 71 | Support | 0.00 | 0.00 | 0.00 |
| 55C031 | CS Suicide Intervention 9/06-9/07 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 55C031 | CS Suicide Intervention 9/06-9/07 | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 55C031 | CS Suicide Intervention 9/06-9/07 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 55C031 | CS Suicide Intervention 9/06-9/07 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 55C031 | CS Suicide Intervention 9/06-9/07 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 55C031 | CS Suicide Intervention 9/06-9/07 | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 55C032 | CS Aspire 09/06-08/07 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 55C032 | CS Aspire 09/06-08/07 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 55C032 | CS Aspire 09/06-08/07 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 55C032 | CS Aspire 09/06-08/07 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 55C032 | CS Aspire 09/06-08/07 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 55C032 | CS Aspire 09/06-08/07 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 55C032 | CS Aspire 09/06-08/07 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 55C032 | CS Aspire 09/06-08/07 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 55C032 | CS Aspire 09/06-08/07 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 55C040 | CS-Suicide Intervention 9/07-9/08 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 55C040 | CS-Suicide Intervention 9/07-9/08 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 55C041 | CS - Aspire 09/07 - 08/08 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 55C041 | CS - Aspire 09/07 - 08/08 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 55C041 | CS - Aspire 09/07 - 08/08 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 55C043 | CS-Mgmt & Archive Proj. 8/07 - 8/08 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 55C043 | CS-Mgmt & Archive Proj. 8/07 - 8/08 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 55C051 | CS - Aspire 09/08 - 08/09 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 55C051 | CS - Aspire 09/08 - 08/09 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 55C051 | CS - Aspire 09/08 - 08/09 | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 55C055 | CS-Small Bus Develop Ctr 1/09-12/09 | 711 | Supplies | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|-------------------------------------|--------|-------------------------------------|------|------|------|
| 55C055 | CS-Small Bus Develop Ctr 1/09-12/09 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 55C055 | CS-Small Bus Develop Ctr 1/09-12/09 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 55C055 | CS-Small Bus Develop Ctr 1/09-12/09 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 55C055 | CS-Small Bus Develop Ctr 1/09-12/09 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 55C055 | CS-Small Bus Develop Ctr 1/09-12/09 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 55C055 | CS-Small Bus Develop Ctr 1/09-12/09 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 55C055 | CS-Small Bus Develop Ctr 1/09-12/09 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 55C055 | CS-Small Bus Develop Ctr 1/09-12/09 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 55C063 | CS-Science: Inquire Minds 8/09-6/10 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 55C063 | CS-Science: Inquire Minds 8/09-6/10 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 55C063 | CS-Science: Inquire Minds 8/09-6/10 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 55C063 | CS-Science: Inquire Minds 8/09-6/10 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 55C063 | CS-Science: Inquire Minds 8/09-6/10 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 55C063 | CS-Science: Inquire Minds 8/09-6/10 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 55C063 | CS-Science: Inquire Minds 8/09-6/10 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 55C064 | CS-SBDC 1/1/10 - 12/31/10 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 55C064 | CS-SBDC 1/1/10 - 12/31/10 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 55C064 | CS-SBDC 1/1/10 - 12/31/10 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 55C064 | CS-SBDC 1/1/10 - 12/31/10 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 55C064 | CS-SBDC 1/1/10 - 12/31/10 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 55C064 | CS-SBDC 1/1/10 - 12/31/10 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 55C064 | CS-SBDC 1/1/10 - 12/31/10 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 55C064 | CS-SBDC 1/1/10 - 12/31/10 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 55C064 | CS-SBDC 1/1/10 - 12/31/10 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 55C065 | CS-Teach the Middle Ages 1/10-12/10 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 55C065 | CS-Teach the Middle Ages 1/10-12/10 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 55C065 | CS-Teach the Middle Ages 1/10-12/10 | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 55C065 | CS-Teach the Middle Ages 1/10-12/10 | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 55C065 | CS-Teach the Middle Ages 1/10-12/10 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 55C065 | CS-Teach the Middle Ages 1/10-12/10 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 55C065 | CS-Teach the Middle Ages 1/10-12/10 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 55C065 | CS-Teach the Middle Ages 1/10-12/10 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 55C071 | CS-RCAM-FIPSE 7-10 to 6-13 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 55C071 | CS-RCAM-FIPSE 7-10 to 6-13 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 55C077 | CS-Aspire 09-11 to 08-12 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 55C088 | CS-COBRE 5-12 to 4-13 Yr. 5 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 55C088 | CS-COBRE 5-12 to 4-13 Yr. 5 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 55C089 | CS-Aspire 09-12 to 08-13 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 55C089 | CS-Aspire 09-12 to 08-13 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 55C089 | CS-Aspire 09-12 to 08-13 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 55C089 | CS-Aspire 09-12 to 08-13 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 55C089 | CS-Aspire 09-12 to 08-13 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 55C090 | CS-OSHA Consult 10-12 to 9-13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 55C090 | CS-OSHA Consult 10-12 to 9-13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 55C090 | CS-OSHA Consult 10-12 to 9-13 | 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 |
| 55C090 | CS-OSHA Consult 10-12 to 9-13 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 55C090 | CS-OSHA Consult 10-12 to 9-13 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 55C090 | CS-OSHA Consult 10-12 to 9-13 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 55C092 | CS-SBDC 1-1-13 to 12-31-13 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 55C092 | CS-SBDC 1-1-13 to 12-31-13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 55C092 | CS-SBDC 1-1-13 to 12-31-13 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 55C092 | CS-SBDC 1-1-13 to 12-31-13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 55C092 | CS-SBDC 1-1-13 to 12-31-13 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 55C092 | CS-SBDC 1-1-13 to 12-31-13 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 55C092 | CS-SBDC 1-1-13 to 12-31-13 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 55C092 | CS-SBDC 1-1-13 to 12-31-13 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 55C092 | CS-SBDC 1-1-13 to 12-31-13 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 55C092 | CS-SBDC 1-1-13 to 12-31-13 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 55C092 | CS-SBDC 1-1-13 to 12-31-13 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 55C092 | CS-SBDC 1-1-13 to 12-31-13 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 55C092 | CS-SBDC 1-1-13 to 12-31-13 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 55C092 | CS-SBDC 1-1-13 to 12-31-13 | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 55C093 | CS-2013 Sum'rInstitut 1-13 to 10-13 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 55C093 | CS-2013 Sum'rInstitut 1-13 to 10-13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 55C093 | CS-2013 Sum'rInstitut 1-13 to 10-13 | 711 | Supplies | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|-------------------------------------|--------|-------------------------------------|--------|----------|----------|
| 55C093 | CS-2013 Sum'rInstitut 1-13 to 10-13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 55C093 | CS-2013 Sum'rInstitut 1-13 to 10-13 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 55C093 | CS-2013 Sum'rInstitut 1-13 to 10-13 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 55C093 | CS-2013 Sum'rInstitut 1-13 to 10-13 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 55C093 | CS-2013 Sum'rInstitut 1-13 to 10-13 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 55C093 | CS-2013 Sum'rInstitut 1-13 to 10-13 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 55C094 | CS-Child Care Consult 5-13 to 6-13 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 55C094 | CS-Child Care Consult 5-13 to 6-13 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 55C097 | CS-OSHA Consult 10-13 to 9-14 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 55C097 | CS-OSHA Consult 10-13 to 9-14 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 55C097 | CS-OSHA Consult 10-13 to 9-14 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 55C097 | CS-OSHA Consult 10-13 to 9-14 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 55C099 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 55C099 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 55C099 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 55C102 | CS-SBDC 1-1-14 to 12-31-14 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 55C102 | CS-SBDC 1-1-14 to 12-31-14 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 55C102 | CS-SBDC 1-1-14 to 12-31-14 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 55C102 | CS-SBDC 1-1-14 to 12-31-14 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 55C102 | CS-SBDC 1-1-14 to 12-31-14 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 55C102 | CS-SBDC 1-1-14 to 12-31-14 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 55C102 | CS-SBDC 1-1-14 to 12-31-14 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 55C102 | CS-SBDC 1-1-14 to 12-31-14 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 55C103 | CS-NH WRRRC 3-14 to 2-16 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 55C103 | CS-NH WRRRC 3-14 to 2-16 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 55C105 | CS - Aspire 9-14 to 8-15 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 55C105 | CS - Aspire 9-14 to 8-15 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 55C105 | CS - Aspire 9-14 to 8-15 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 55C105 | CS - Aspire 9-14 to 8-15 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 55C105 | CS - Aspire 9-14 to 8-15 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 55C106 | CS-City Council Meeting 8-14 -10-14 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 55C106 | CS-City Council Meeting 8-14 -10-14 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 55C106 | CS-City Council Meeting 8-14 -10-14 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 55C106 | CS-City Council Meeting 8-14 -10-14 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 55C106 | CS-City Council Meeting 8-14 -10-14 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 55C106 | CS-City Council Meeting 8-14 -10-14 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 55C106 | CS-City Council Meeting 8-14 -10-14 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 55C106 | CS-City Council Meeting 8-14 -10-14 | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 55C106 | CS-City Council Meeting 8-14 -10-14 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 55C107 | EPSCoR Yr4&Carryfrwd 9-14 to 8-16 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 55C108 | CS-OSHA Consult 10-14 to 9-15 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 55C108 | CS-OSHA Consult 10-14 to 9-15 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 55C108 | CS-OSHA Consult 10-14 to 9-15 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 55C108 | CS-OSHA Consult 10-14 to 9-15 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 55C108 | CS-OSHA Consult 10-14 to 9-15 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 55C108 | CS-OSHA Consult 10-14 to 9-15 | 711100 | Supplies-General | (0.01) | 0.00 | 0.00 |
| 55C108 | CS-OSHA Consult 10-14 to 9-15 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 55C108 | CS-OSHA Consult 10-14 to 9-15 | 713015 | Printing & Copying-Departmental | 0.00 | (572.65) | (572.65) |
| 55C108 | CS-OSHA Consult 10-14 to 9-15 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 55C108 | CS-OSHA Consult 10-14 to 9-15 | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 55C108 | CS-OSHA Consult 10-14 to 9-15 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 55C108 | CS-OSHA Consult 10-14 to 9-15 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 55C108 | CS-OSHA Consult 10-14 to 9-15 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 55C108 | CS-OSHA Consult 10-14 to 9-15 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 55C108 | CS-OSHA Consult 10-14 to 9-15 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 55C108 | CS-OSHA Consult 10-14 to 9-15 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 55C108 | CS-OSHA Consult 10-14 to 9-15 | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 55C108 | CS-OSHA Consult 10-14 to 9-15 | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 55C108 | CS-OSHA Consult 10-14 to 9-15 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 55C110 | CS-SBDC 1-1-15 to 12-31-16 | 710000 | In-State Travel | 0.00 | 237.96 | 237.96 |
| 55C110 | CS-SBDC 1-1-15 to 12-31-16 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 55C110 | CS-SBDC 1-1-15 to 12-31-16 | 711100 | Supplies-General | 0.00 | 11.00 | 11.00 |
| 55C110 | CS-SBDC 1-1-15 to 12-31-16 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 24.00 | 24.00 |
| 55C110 | CS-SBDC 1-1-15 to 12-31-16 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 55C110 | CS-SBDC 1-1-15 to 12-31-16 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| Account | Description | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity | | |
|---------|-------------------------------------|-------------------|--------------------------------------|---------------------|----------|----------|
| 55C110 | CS-SBDC 1-1-15 to 12-31-16 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 55C110 | CS-SBDC 1-1-15 to 12-31-16 | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 55C110 | CS-SBDC 1-1-15 to 12-31-16 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 55C110 | CS-SBDC 1-1-15 to 12-31-16 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 55C110 | CS-SBDC 1-1-15 to 12-31-16 | 718006 | Telecom-Cellular Phones | 0.00 | 51.70 | 51.70 |
| 55C111 | CS-UGRAD-Pakistan 1-15 to 6-15 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 55C111 | CS-UGRAD-Pakistan 1-15 to 6-15 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 55C111 | CS-UGRAD-Pakistan 1-15 to 6-15 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 55C112 | CS-Vernier Equipment 12-14 to 6-15 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 55C112 | CS-Vernier Equipment 12-14 to 6-15 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 710100 | Out-of-State Travel | 0.00 | 500.00 | 500.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 711180 | Supplies Special Events | 0.00 | 1,100.00 | 1,100.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 719005 | Business Meals-Group or Class Meals | 0.00 | 944.30 | 944.30 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 55C115 | CS-EPSCoR,Track1,Yr 5, 9-15 to 8-16 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 55C116 | CS-2015-2016 Alliance 9-15 to 11-16 | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 55C117 | CS-OSHA Conslt 10-15 to 9-16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 55C117 | CS-OSHA Conslt 10-15 to 9-16 | 710000 | In-State Travel | 0.00 | 809.96 | 809.96 |
| 55C117 | CS-OSHA Conslt 10-15 to 9-16 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 55C117 | CS-OSHA Conslt 10-15 to 9-16 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 55C117 | CS-OSHA Conslt 10-15 to 9-16 | 713015 | Printing & Copying-Departmental | 0.00 | 1,149.51 | 1,149.51 |
| 55C117 | CS-OSHA Conslt 10-15 to 9-16 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 55C117 | CS-OSHA Conslt 10-15 to 9-16 | 714005 | Postage-Campus Mail Services | 0.00 | 0.48 | 0.48 |
| 55C117 | CS-OSHA Conslt 10-15 to 9-16 | 716100 | Rentals & Leases-General | 0.00 | 600.00 | 600.00 |
| 55C117 | CS-OSHA Conslt 10-15 to 9-16 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 55C117 | CS-OSHA Conslt 10-15 to 9-16 | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 55C120 | CS -UGRAD-Pakistan 1-16 to 6-16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 55C121 | CS-SBDC 1-1-16 to 12-31-16 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 55C121 | CS-SBDC 1-1-16 to 12-31-16 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 55C121 | CS-SBDC 1-1-16 to 12-31-16 | 713005 | Printing & Copying-Campus | 0.00 | 19.20 | 19.20 |
| 55C121 | CS-SBDC 1-1-16 to 12-31-16 | 714005 | Postage-Campus Mail Services | 0.00 | 10.88 | 10.88 |
| 55C121 | CS-SBDC 1-1-16 to 12-31-16 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17 | 711100 | Supplies-General | 53.80 | 1,215.57 | 1,215.57 |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17 | 711104 | Supplies-From Bookstore | 0.00 | 15.29 | 15.29 |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17 | 719005 | Business Meals-Group or Class Meals | 119.14 | 2,218.62 | 2,218.62 |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17 | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 55C123 | CS-OSHA Consult 10-1-16 to 9-30-17 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 55C123 | CS-OSHA Consult 10-1-16 to 9-30-17 | 710000 | In-State Travel | 1,116.98 | 2,799.13 | 2,799.13 |
| 55C123 | CS-OSHA Consult 10-1-16 to 9-30-17 | 710100 | Out-of-State Travel | 401.73 | 1,390.72 | 1,390.72 |
| 55C123 | CS-OSHA Consult 10-1-16 to 9-30-17 | 710300 | Conference Registration Fees | 382.00 | 345.00 | 345.00 |
| 55C123 | CS-OSHA Consult 10-1-16 to 9-30-17 | 713000 | Printing & Copying-General | 0.00 | 19.00 | 19.00 |
| 55C123 | CS-OSHA Consult 10-1-16 to 9-30-17 | 713015 | Printing & Copying-Departmental | 0.00 | 369.93 | 369.93 |
| 55C123 | CS-OSHA Consult 10-1-16 to 9-30-17 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 55C123 | CS-OSHA Consult 10-1-16 to 9-30-17 | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 1,185.40 | 0.00 | 0.00 |
| 55C123 | CS-OSHA Consult 10-1-16 to 9-30-17 | 717200 | Other Professional Services-General | 1,645.59 | 1,125.00 | 1,125.00 |
| 55C123 | CS-OSHA Consult 10-1-16 to 9-30-17 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 55C126 | CS-SBDC 01-01-2017 to 12-31-2017 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 55C126 | CS-SBDC 01-01-2017 to 12-31-2017 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 55C126 | CS-SBDC 01-01-2017 to 12-31-2017 | 713005 | Printing & Copying-Campus | 2.00 | 0.00 | 0.00 |
| 55C126 | CS-SBDC 01-01-2017 to 12-31-2017 | 713015 | Printing & Copying-Departmental | 159.60 | 33.08 | 33.08 |
| 55C126 | CS-SBDC 01-01-2017 to 12-31-2017 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 55C126 | CS-SBDC 01-01-2017 to 12-31-2017 | 714005 | Postage-Campus Mail Services | 0.00 | 3.12 | 3.12 |
| 55C126 | CS-SBDC 01-01-2017 to 12-31-2017 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 55C127 | CS Harris Ctr. 4-17 to 12-18 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 55C127 | CS Harris Ctr. 4-17 to 12-18 | 710000 | In-State Travel | 0.00 | 122.07 | 122.07 |
| 55C127 | CS Harris Ctr. 4-17 to 12-18 | 710400 | Student or Non-Emp Travel | 0.00 | 36.35 | 36.35 |
| 55C127 | CS Harris Ctr. 4-17 to 12-18 | 711000 | Purchasing Cards | 0.00 | 1,300.00 | 1,300.00 |

5K - Keene State College

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|-------------------------------------|--------|-------------------------------------|-----------|------------|------------|
| 55C127 | CS Harris Ctr. 4-17 to 12-18 | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 55C128 | CS-Mapping Identities 6-17 to 5-18 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 55C128 | CS-Mapping Identities 6-17 to 5-18 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 55C128 | CS-Mapping Identities 6-17 to 5-18 | 710400 | Student or Non-Emp Travel | 3,030.44 | 0.00 | 0.00 |
| 55C128 | CS-Mapping Identities 6-17 to 5-18 | 711000 | Purchasing Cards | 2,182.60 | 0.00 | 0.00 |
| 55C128 | CS-Mapping Identities 6-17 to 5-18 | 711100 | Supplies-General | 895.14 | 0.00 | 0.00 |
| 55C128 | CS-Mapping Identities 6-17 to 5-18 | 715010 | Non-Cap Equip-Furniture & Fixtures | 4,825.00 | 0.00 | 0.00 |
| 55C128 | CS-Mapping Identities 6-17 to 5-18 | 716100 | Rentals & Leases-General | 3,569.50 | 0.00 | 0.00 |
| 55C128 | CS-Mapping Identities 6-17 to 5-18 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 55C128 | CS-Mapping Identities 6-17 to 5-18 | 717200 | Other Professional Services-General | 5,990.00 | 0.00 | 0.00 |
| 55C128 | CS-Mapping Identities 6-17 to 5-18 | 71C100 | Advertising (Non-Employment) | 5,607.32 | 0.00 | 0.00 |
| 55C129 | CS-Aspire 9-1-17 to 8-31-18 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 55C129 | CS-Aspire 9-1-17 to 8-31-18 | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 55C130 | CS-OSHA Administrat'n Portion FFY18 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 55C130 | CS-OSHA Administrat'n Portion FFY18 | 719100 | Membership Dues & Fees | 50.00 | 0.00 | 0.00 |
| 55C131 | CS-OSHA Consultation Portion FFY18 | 710000 | In-State Travel | 2,429.94 | 0.00 | 0.00 |
| 55C131 | CS-OSHA Consultation Portion FFY18 | 710100 | Out-of-State Travel | 2,785.56 | 0.00 | 0.00 |
| 55C131 | CS-OSHA Consultation Portion FFY18 | 710300 | Conference Registration Fees | 220.00 | 0.00 | 0.00 |
| 55C131 | CS-OSHA Consultation Portion FFY18 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 55C131 | CS-OSHA Consultation Portion FFY18 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 55C131 | CS-OSHA Consultation Portion FFY18 | 711160 | Supplies-Books | 89.90 | 0.00 | 0.00 |
| 55C131 | CS-OSHA Consultation Portion FFY18 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 55C131 | CS-OSHA Consultation Portion FFY18 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 55C131 | CS-OSHA Consultation Portion FFY18 | 714005 | Postage-Campus Mail Services | 1.46 | 0.00 | 0.00 |
| 55C131 | CS-OSHA Consultation Portion FFY18 | 714010 | Postage-Off Campus Mail Services | 154.97 | 0.00 | 0.00 |
| 55C131 | CS-OSHA Consultation Portion FFY18 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 55C131 | CS-OSHA Consultation Portion FFY18 | 717200 | Other Professional Services-General | 1,560.00 | 0.00 | 0.00 |
| 55C131 | CS-OSHA Consultation Portion FFY18 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 55C131 | CS-OSHA Consultation Portion FFY18 | 719100 | Membership Dues & Fees | 390.00 | 0.00 | 0.00 |
| 55C131 | CS-OSHA Consultation Portion FFY18 | 719Z10 | Other Employee Support-Prof Develop | 596.50 | 0.00 | 0.00 |
| 55C131 | CS-OSHA Consultation Portion FFY18 | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 55C132 | CS-SBDC 1-1-2018 to 12-31-2018 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 55C132 | CS-SBDC 1-1-2018 to 12-31-2018 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 55C132 | CS-SBDC 1-1-2018 to 12-31-2018 | 76O130 | Internal Alloc-Print & Copy (Chg) | 112.00 | 0.00 | 0.00 |
| 55C134 | CS NCAA Internship 3-18 to 5-20 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 5A0ADJ | KSC Auxiliary Adjustments | 740099 | Capitalized Equipment Adjustment | 67,918.47 | (6,899.00) | (6,899.00) |
| 5A0PPD | Keene Auxiliary Prepaid Expenses | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 5A0PPD | Keene Auxiliary Prepaid Expenses | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5A0PPD | Keene Auxiliary Prepaid Expenses | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 5A0PPD | Keene Auxiliary Prepaid Expenses | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5A0PPD | Keene Auxiliary Prepaid Expenses | 718013 | CATV Programming | 0.00 | 0.00 | 0.00 |
| 5A0PPD | Keene Auxiliary Prepaid Expenses | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 5AA101 | SPUR | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5AA101 | SPUR | 710000 | In-State Travel | 0.00 | 20.00 | 20.00 |
| 5AA101 | SPUR | 710100 | Out-of-State Travel | 0.00 | 837.56 | 837.56 |
| 5AA101 | SPUR | 710300 | Conference Registration Fees | 0.00 | 50.00 | 50.00 |
| 5AA101 | SPUR | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5AA101 | SPUR | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5AA101 | SPUR | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5AA101 | SPUR | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5AA101 | SPUR | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 5AA101 | SPUR | 714005 | Postage-Campus Mail Services | 0.00 | 3.81 | 3.81 |
| 5AA101 | SPUR | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5AA101 | SPUR | 718000 | Telecom-General | 1,152.00 | 1,152.00 | 1,152.00 |
| 5AA101 | SPUR | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 5AA101 | SPUR | 718038 | Telecom-Data US Bandwidth | 0.00 | 0.00 | 0.00 |
| 5AA101 | SPUR | 718050 | Telecom Voicemail Charge | 0.00 | 0.00 | 0.00 |
| 5AA101 | SPUR | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5AA101 | SPUR | 719005 | Business Meals-Group or Class Meals | 0.00 | (3,562.65) | (3,562.65) |
| 5AA101 | SPUR | 719100 | Membership Dues & Fees | 0.00 | 265.00 | 265.00 |
| 5AA101 | SPUR | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 5AA101 | SPUR | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 5AA101 | SPUR | 722205 | Participant Sup-Stipends | (75.96) | 511.03 | 511.03 |
| 5AA101 | SPUR | 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 |
| 5AA101 | SPUR | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 770.00 | 770.00 |

5K - Keene State College

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|--------------------|--------|--------------------------------------|-----------|------------|------------|
| 5AA102 | Continuing Ed-OSHA | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 710000 | In-State Travel | 33,670.55 | 25,294.67 | 25,294.67 |
| 5AA102 | Continuing Ed-OSHA | 710100 | Out-of-State Travel | 56,230.92 | 60,635.35 | 60,635.35 |
| 5AA102 | Continuing Ed-OSHA | 710300 | Conference Registration Fees | 0.00 | 250.00 | 250.00 |
| 5AA102 | Continuing Ed-OSHA | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 710310 | Workshop Registration Fees | 250.00 | 50.00 | 50.00 |
| 5AA102 | Continuing Ed-OSHA | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 711000 | Purchasing Cards | 0.00 | 2,073.24 | 2,073.24 |
| 5AA102 | Continuing Ed-OSHA | 711005 | Purchasing Cards-Convenience Checks | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 711100 | Supplies-General | 12,856.24 | 13,708.65 | 13,708.65 |
| 5AA102 | Continuing Ed-OSHA | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 711106 | Supplies-Uniforms | 168.80 | 91.30 | 91.30 |
| 5AA102 | Continuing Ed-OSHA | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 7,539.41 | 7,539.41 |
| 5AA102 | Continuing Ed-OSHA | 711124 | Supplies-Instructional & Program | 4,421.63 | 262.68 | 262.68 |
| 5AA102 | Continuing Ed-OSHA | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 711134 | Supplies-Employee Awards | 280.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 711146 | Supplies-Laboratory | 317.78 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 711154 | Supplies-Computer Peripherals | 28,567.50 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 711158 | Supplies-Trade Shows | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 711160 | Supplies-Books | 27,587.02 | 31,330.91 | 31,330.91 |
| 5AA102 | Continuing Ed-OSHA | 711184 | Supplies - Promotion - Cultivation | 1,715.66 | 4,041.16 | 4,041.16 |
| 5AA102 | Continuing Ed-OSHA | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 713000 | Printing & Copying-General | 518.94 | 14,223.41 | 14,223.41 |
| 5AA102 | Continuing Ed-OSHA | 713005 | Printing & Copying-Campus | 12,285.42 | 6.40 | 6.40 |
| 5AA102 | Continuing Ed-OSHA | 713015 | Printing & Copying-Departmental | 0.00 | 2,905.07 | 2,905.07 |
| 5AA102 | Continuing Ed-OSHA | 713020 | Printing & Copying-Course Related | 0.00 | 631.05 | 631.05 |
| 5AA102 | Continuing Ed-OSHA | 713030 | Printing & Copying-Off Campus | 48,943.08 | 36,518.63 | 36,518.63 |
| 5AA102 | Continuing Ed-OSHA | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 714000 | Postage-General | 6,002.80 | 2,178.83 | 2,178.83 |
| 5AA102 | Continuing Ed-OSHA | 714005 | Postage-Campus Mail Services | 8,114.50 | 5,589.43 | 5,589.43 |
| 5AA102 | Continuing Ed-OSHA | 714010 | Postage-Off Campus Mail Services | 7,614.33 | 13,063.28 | 13,063.28 |
| 5AA102 | Continuing Ed-OSHA | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 715015 | Non-Cap Equip-Printer | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 715020 | Non-Cap Equip-under \$5,000 | 228.48 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 1,358.18 | 1,435.72 | 1,435.72 |
| 5AA102 | Continuing Ed-OSHA | 716000 | Maintenance & Repairs-General | 25,314.00 | 6,490.00 | 6,490.00 |
| 5AA102 | Continuing Ed-OSHA | 716024 | Maint & Repairs-Custodial Services | 11,053.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 95.64 | 95.64 |
| 5AA102 | Continuing Ed-OSHA | 716100 | Rentals & Leases-General | 89,721.24 | 101,028.31 | 101,028.31 |
| 5AA102 | Continuing Ed-OSHA | 716120 | Rentals-Property or Room | 13,186.64 | 847.50 | 847.50 |
| 5AA102 | Continuing Ed-OSHA | 716123 | Rental Property/Room (short term) | 3,494.25 | 888.50 | 888.50 |
| 5AA102 | Continuing Ed-OSHA | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 717000 | Consulting-General | 0.00 | 29,563.71 | 29,563.71 |
| 5AA102 | Continuing Ed-OSHA | 717010 | Consulting-Information Technology | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 717105 | Finl Services-Credit Crd Disc Fees | 23,245.53 | 21,294.10 | 21,294.10 |
| 5AA102 | Continuing Ed-OSHA | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 717200 | Other Professional Services-General | 74,384.99 | 36,887.88 | 36,887.88 |
| 5AA102 | Continuing Ed-OSHA | 717203 | Oth Prof Ser-Background Checks | 68.74 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 717212 | Oth Prof Ser-Property Management | 323.36 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 717250 | Oth Prof Ser-Temp Help | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 717254 | Oth Prof Ser-Information Tech | 7,679.58 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 718000 | Telecom-General | 20,002.97 | 20,000.00 | 20,000.00 |
| 5AA102 | Continuing Ed-OSHA | 718002 | Telecom-Fixed (Basic Phone Service) | 2,337.12 | 2,354.44 | 2,354.44 |
| 5AA102 | Continuing Ed-OSHA | 718006 | Telecom-Cellular Phones | 254.12 | 146.26 | 146.26 |
| 5AA102 | Continuing Ed-OSHA | 718014 | Telecom-Telephone Equipment | 411.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 718024 | Telecom-Voice US Inbound 800 | 5,062.89 | 4,382.96 | 4,382.96 |
| 5AA102 | Continuing Ed-OSHA | 718038 | Telecom-Data US Bandwidth | 10,401.73 | 10,563.16 | 10,563.16 |
| 5AA102 | Continuing Ed-OSHA | 719000 | Business Meals-Meetings-Non Travel | 163.12 | 67.33 | 67.33 |
| 5AA102 | Continuing Ed-OSHA | 719005 | Business Meals-Group or Class Meals | 68,810.66 | 63,992.02 | 63,992.02 |
| 5AA102 | Continuing Ed-OSHA | 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 719100 | Membership Dues & Fees | 3,341.95 | 1,585.00 | 1,585.00 |
| 5AA102 | Continuing Ed-OSHA | 719200 | Employee Recruiting-General | 48.74 | 252.04 | 252.04 |
| 5AA102 | Continuing Ed-OSHA | 71C100 | Advertising (Non-Employment) | 385.00 | 655.00 | 655.00 |
| 5AA102 | Continuing Ed-OSHA | 71C110 | Advertsing-Print | 1,673.88 | 909.10 | 909.10 |
| 5AA102 | Continuing Ed-OSHA | 71CZ00 | Other Expenses-Deductions | 0.00 | 329.00 | 329.00 |

5K - Keene State College

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| Account | Description | Fund | Activity | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---------|----------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| 5AA102 | Continuing Ed-OSHA | 71CZ70 | Moving Expenses | 3,180.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 722210 | Participant Sup-Other | 0.00 | 150.00 | 150.00 |
| 5AA102 | Continuing Ed-OSHA | 7600A0 | Internal Revenue-Sales & Services | 35,838.48 | 36,974.72 | 36,974.72 |
| 5AA102 | Continuing Ed-OSHA | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 710100 | Out-of-State Travel | 278.92 | 11,397.30 | 11,397.30 |
| 5AA104 | Link Program | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 711100 | Supplies-General | 1,089.54 | 8,123.54 | 8,123.54 |
| 5AA104 | Link Program | 711104 | Supplies-From Bookstore | 0.00 | 1,151.57 | 1,151.57 |
| 5AA104 | Link Program | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 713000 | Printing & Copying-General | 415.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 713005 | Printing & Copying-Campus | 50.20 | 83.27 | 83.27 |
| 5AA104 | Link Program | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 713015 | Printing & Copying-Departmental | 260.15 | 132.12 | 132.12 |
| 5AA104 | Link Program | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 714005 | Postage-Campus Mail Services | 582.59 | 496.72 | 496.72 |
| 5AA104 | Link Program | 718000 | Telecom-General | 3,192.00 | 3,192.00 | 3,192.00 |
| 5AA104 | Link Program | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 718038 | Telecom-Data US Bandwidth | 0.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 718050 | Telecom Voicemail Charge | 0.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 719005 | Business Meals-Group or Class Meals | 9,199.00 | 15,818.25 | 15,818.25 |
| 5AA104 | Link Program | 719010 | Business Meals-Campus Wide Events | 754.25 | 0.00 | 0.00 |
| 5AA104 | Link Program | 719100 | Membership Dues & Fees | 570.00 | 295.00 | 295.00 |
| 5AA104 | Link Program | 719200 | Employee Recruiting-General | 0.00 | 316.54 | 316.54 |
| 5AA104 | Link Program | 71C110 | Advertising-Print | 0.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 71C305 | Bad Debt Write Off | 0.00 | 1,798.00 | 1,798.00 |
| 5AA104 | Link Program | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 722205 | Participant Sup-Stipends | 0.00 | 346.77 | 346.77 |
| 5AA104 | Link Program | 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 7600A0 | Internal Revenue-Sales & Services | 16,857.72 | 29,338.00 | 29,338.00 |
| 5AA104 | Link Program | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | 710000 | In-State Travel | 0.00 | 82.44 | 82.44 |
| 5AA105 | Arts Center Facility | 710100 | Out-of-State Travel | 1,818.17 | 1,107.12 | 1,107.12 |
| 5AA105 | Arts Center Facility | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | 710300 | Conference Registration Fees | 0.00 | 199.00 | 199.00 |
| 5AA105 | Arts Center Facility | 710310 | Workshop Registration Fees | 80.00 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | 710400 | Student or Non-Emp Travel | 1,492.39 | 3,641.11 | 3,641.11 |
| 5AA105 | Arts Center Facility | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | 711000 | Purchasing Cards | 6,302.00 | 1,495.52 | 1,495.52 |
| 5AA105 | Arts Center Facility | 711100 | Supplies-General | 0.00 | 47.63 | 47.63 |
| 5AA105 | Arts Center Facility | 711108 | Supplies-Subscription,Newspaper,Mag | 99.84 | 742.54 | 742.54 |
| 5AA105 | Arts Center Facility | 711132 | Suppli-Software incl Site Lic&Maint | 159.97 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | 713005 | Printing & Copying-Campus | 109.25 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | 714000 | Postage-General | 0.00 | 61.28 | 61.28 |
| 5AA105 | Arts Center Facility | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | 715000 | Non-Cap Equip-General | 0.00 | 1,457.21 | 1,457.21 |
| 5AA105 | Arts Center Facility | 715020 | Non-Cap Equip-under \$5,000 | 598.00 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 3,928.00 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | 717200 | Other Professional Services-General | 1,057.00 | 133,446.28 | 133,446.28 |
| 5AA105 | Arts Center Facility | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 351.58 | 351.58 |
| 5AA105 | Arts Center Facility | 719005 | Business Meals-Group or Class Meals | 79.70 | 218.17 | 218.17 |
| 5AA105 | Arts Center Facility | 719010 | Business Meals-Campus Wide Events | 2,165.80 | 1,994.26 | 1,994.26 |
| 5AA105 | Arts Center Facility | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--------|-------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| 5AA105 | Arts Center Facility | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | 71C000 | Awards to Non-Employee-Students | 325.00 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | 71C100 | Advertising (Non-Employment) | 10,414.10 | 6,580.93 | 6,580.93 |
| 5AA105 | Arts Center Facility | 7600A0 | Internal Revenue-Sales & Services | (1,246.00) | (4,779.25) | (4,779.25) |
| 5AA110 | Art Center Rental Tickets | 717200 | Other Professional Services-General | 94,622.00 | 0.00 | 0.00 |
| 5AA110 | Art Center Rental Tickets | 7600A0 | Internal Revenue-Sales & Services | (41.20) | 0.00 | 0.00 |
| 5ABUD0 | Auxiliary - Budget Only - KSC | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5ABUD0 | Auxiliary - Budget Only - KSC | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5ABUD0 | Auxiliary - Budget Only - KSC | 790501 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 711100 | Supplies-General | 3.49 | 2,146.52 | 2,146.52 |
| 5AF103 | Bookstore | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 713005 | Printing & Copying-Campus | 0.00 | 13,168.23 | 13,168.23 |
| 5AF103 | Bookstore | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 713015 | Printing & Copying-Departmental | 0.00 | 474.33 | 474.33 |
| 5AF103 | Bookstore | 714000 | Postage-General | 214.55 | 8,724.15 | 8,724.15 |
| 5AF103 | Bookstore | 714005 | Postage-Campus Mail Services | 0.00 | 16,038.84 | 16,038.84 |
| 5AF103 | Bookstore | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 716000 | Maintenance & Repairs-General | 0.00 | 18,947.01 | 18,947.01 |
| 5AF103 | Bookstore | 717105 | Finl Services-Credit Crd Disc Fees | 51.90 | 14,929.00 | 14,929.00 |
| 5AF103 | Bookstore | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 718000 | Telecom-General | 0.00 | 7,524.00 | 7,524.00 |
| 5AF103 | Bookstore | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 718038 | Telecom-Data US Bandwidth | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 718050 | Telecom Voicemail Charge | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 719100 | Membership Dues & Fees | 0.00 | 3,235.80 | 3,235.80 |
| 5AF103 | Bookstore | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 71B002 | Items Resale-New Text | (10,859.41) | 332,208.97 | 332,208.97 |
| 5AF103 | Bookstore | 71B004 | Items Resale-Used Text | 0.00 | 198,744.76 | 198,744.76 |
| 5AF103 | Bookstore | 71B006 | Items Resale-Required Paperbacks | 504.97 | 26,112.56 | 26,112.56 |
| 5AF103 | Bookstore | 71B008 | Items Resale-Trade Books | 0.00 | (227.08) | (227.08) |
| 5AF103 | Bookstore | 71B010 | Items Resale-School Supplies | 0.00 | 53,876.23 | 53,876.23 |
| 5AF103 | Bookstore | 71B012 | Items Resale-Clothing | 0.00 | 135,643.15 | 135,643.15 |
| 5AF103 | Bookstore | 71B014 | Items Resale-Spirit & Greek | 0.00 | 1,474.23 | 1,474.23 |
| 5AF103 | Bookstore | 71B016 | Items Resale-Posters,Cards,GiftWrap | 0.00 | 1,959.88 | 1,959.88 |
| 5AF103 | Bookstore | 71B018 | Items Resale-Health & Beauty Aids | 0.00 | 1,477.11 | 1,477.11 |
| 5AF103 | Bookstore | 71B020 | Items Resale-Gifts & Glassware | 0.00 | 22,487.13 | 22,487.13 |
| 5AF103 | Bookstore | 71B022 | Items Resale-Consumables | 152.35 | 11,354.81 | 11,354.81 |
| 5AF103 | Bookstore | 71B024 | Items Resale-Photo-Film | 0.00 | 159.63 | 159.63 |
| 5AF103 | Bookstore | 71B026 | Items Resale-Newspaper-Cigs-Tobacco | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 71B028 | Items Resale-Caps, Gowns, Ring Dep | 0.00 | 43,083.90 | 43,083.90 |
| 5AF103 | Bookstore | 71B032 | Items Resale-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 71B034 | Items Resale-Computer Software | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 71B036 | Items Resale-Computer Accessories | 0.00 | 3,641.06 | 3,641.06 |
| 5AF103 | Bookstore | 71B040 | Items Resale-Video Rentals | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 71B046 | Items Resale-Graphic Design Cards | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 71B07B | Items Resale Inv Write Off | 383.16 | 134,494.68 | 134,494.68 |
| 5AF103 | Bookstore | 71C305 | Bad Debt Write Off | (28,016.28) | 42,685.91 | 42,685.91 |
| 5AF103 | Bookstore | 71C310 | Cash Over/Short Adjustments | 0.00 | (78.36) | (78.36) |
| 5AF103 | Bookstore | 71C500 | Taxes | 0.00 | 99.35 | 99.35 |
| 5AF103 | Bookstore | 760001 | Int Alloc-Admin Serv Charge | 0.00 | 187,986.00 | 187,986.00 |
| 5AF103 | Bookstore | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | 710000 | In-State Travel | 470.39 | 1,016.25 | 1,016.25 |
| 5AF104 | Telecom | 710100 | Out-of-State Travel | 900.00 | 1,002.00 | 1,002.00 |
| 5AF104 | Telecom | 710300 | Conference Registration Fees | 0.00 | 2,250.00 | 2,250.00 |
| 5AF104 | Telecom | 710310 | Workshop Registration Fees | 3,297.50 | 0.00 | 0.00 |
| 5AF104 | Telecom | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | 711000 | Purchasing Cards | 3,348.94 | 12,365.75 | 12,365.75 |

| 5K - Keene State College | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-----------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 5AF104 | Telecom | 711100 | Supplies-General | 67,918.47 | 0.00 | 0.00 |
| 5AF104 | Telecom | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | 713015 | Printing & Copying-Departmental | 198.55 | 375.36 | 375.36 |
| 5AF104 | Telecom | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | 714005 | Postage-Campus Mail Services | 12.31 | 35.23 | 35.23 |
| 5AF104 | Telecom | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 3,866.00 | 3,866.00 |
| 5AF104 | Telecom | 715026 | Non-capital \$3,000-\$4,999 | 0.00 | 4,946.15 | 4,946.15 |
| 5AF104 | Telecom | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | 716000 | Maintenance & Repairs-General | 23,253.94 | 29,963.49 | 29,963.49 |
| 5AF104 | Telecom | 716060 | Maint & Repairs-Computer Software | 190,359.55 | 247,597.52 | 247,597.52 |
| 5AF104 | Telecom | 716100 | Rentals & Leases-General | 72.03 | 72.03 | 72.03 |
| 5AF104 | Telecom | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | 717000 | Consulting-General | 17,500.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | 717200 | Other Professional Services-General | 0.00 | 15,019.99 | 15,019.99 |
| 5AF104 | Telecom | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | 718000 | Telecom-General | (707,990.00) | (715,514.00) | (715,514.00) |
| 5AF104 | Telecom | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 750.00 | 750.00 |
| 5AF104 | Telecom | 718006 | Telecom-Cellular Phones | 702.48 | 954.86 | 954.86 |
| 5AF104 | Telecom | 718013 | CATV Programming | 92,993.24 | 88,643.25 | 88,643.25 |
| 5AF104 | Telecom | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | 718026 | Telecom-Voice RE Line Rental | 28,316.85 | 21,901.41 | 21,901.41 |
| 5AF104 | Telecom | 718038 | Telecom-Data US Bandwidth | 0.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | 718048 | Telecom-Local Exchange Carrier | 12,966.66 | 13,976.23 | 13,976.23 |
| 5AF104 | Telecom | 718050 | Telecom Voicemail Charge | 0.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | 719010 | Business Meals-Campus Wide Events | 0.00 | 257.05 | 257.05 |
| 5AF104 | Telecom | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | 719125 | Licenses/Professional Fees | 40.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | 740000 | Cap Equipment | (67,918.47) | 0.00 | 0.00 |
| 5AF104 | Telecom | 760010 | Int Alloc-Public Safety | 60,907.00 | 60,907.00 | 60,907.00 |
| 5AF104 | Telecom | 7600A0 | Internal Revenue-Sales & Services | 0.00 | (2,638.50) | (2,638.50) |
| 5AF105 | Owl Card Operations | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5AF105 | Owl Card Operations | 711000 | Purchasing Cards | 619.61 | 0.00 | 0.00 |
| 5AF105 | Owl Card Operations | 711100 | Supplies-General | 22,531.62 | 19,231.58 | 19,231.58 |
| 5AF105 | Owl Card Operations | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5AF105 | Owl Card Operations | 714005 | Postage-Campus Mail Services | 221.88 | 0.42 | 0.42 |
| 5AF105 | Owl Card Operations | 715026 | Non-capital \$3,000-\$4,999 | 0.00 | 0.00 | 0.00 |
| 5AF105 | Owl Card Operations | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5AF105 | Owl Card Operations | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5AF105 | Owl Card Operations | 716060 | Maint & Repairs-Computer Software | 117,925.99 | 102,949.83 | 102,949.83 |
| 5AF105 | Owl Card Operations | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5AF105 | Owl Card Operations | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 5AF105 | Owl Card Operations | 717105 | Finl Services-Credit Crd Disc Fees | 6,161.26 | 4,136.15 | 4,136.15 |
| 5AF105 | Owl Card Operations | 717200 | Other Professional Services-General | 0.00 | 1,300.00 | 1,300.00 |
| 5AF105 | Owl Card Operations | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 5AF105 | Owl Card Operations | 71C305 | Bad Debt Write Off | 0.00 | 450.00 | 450.00 |
| 5AF105 | Owl Card Operations | 71C310 | Cash Over/Short Adjustments | (171.24) | (37.49) | (37.49) |
| 5AJ100 | Intramural Recreation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation | 710100 | Out-of-State Travel | 0.00 | 108.00 | 108.00 |
| 5AJ100 | Intramural Recreation | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation | 710400 | Student or Non-Emp Travel | 0.00 | 2,731.66 | 2,731.66 |
| 5AJ100 | Intramural Recreation | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation | 711100 | Supplies-General | 2,242.01 | 5,964.79 | 5,964.79 |
| 5AJ100 | Intramural Recreation | 711104 | Supplies-From Bookstore | 0.00 | 8.46 | 8.46 |
| 5AJ100 | Intramural Recreation | 711106 | Supplies-Uniforms | 0.00 | (1,653.98) | (1,653.98) |
| 5AJ100 | Intramural Recreation | 711108 | Supplies-Subscription,Newspaper,Mag | 466.32 | 109.89 | 109.89 |
| 5AJ100 | Intramural Recreation | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation | 713000 | Printing & Copying-General | 314.00 | 19.00 | 19.00 |
| 5AJ100 | Intramural Recreation | 713005 | Printing & Copying-Campus | 580.90 | 684.89 | 684.89 |
| 5AJ100 | Intramural Recreation | 713010 | Printing & Copying-Publications | 0.00 | 290.00 | 290.00 |
| 5AJ100 | Intramural Recreation | 713015 | Printing & Copying-Departmental | 1,233.05 | 1,025.57 | 1,025.57 |

5K - Keene State College

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| Account Number | Description | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity | | |
|----------------|----------------------------|-------------------|-------------------------------------|---------------------|------------|------------|
| 5AJ100 | Intramural Recreation | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation | 714005 | Postage-Campus Mail Services | 84.30 | 48.67 | 48.67 |
| 5AJ100 | Intramural Recreation | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation | 715026 | Non-capital \$3,000-\$4,999 | 0.00 | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation | 716000 | Maintenance & Repairs-General | 10,785.72 | 10,683.48 | 10,683.48 |
| 5AJ100 | Intramural Recreation | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation | 717200 | Other Professional Services-General | 4,427.34 | 7,287.28 | 7,287.28 |
| 5AJ100 | Intramural Recreation | 717244 | HEFA Admin & Other Fees | 0.00 | 465.00 | 465.00 |
| 5AJ100 | Intramural Recreation | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation | 718000 | Telecom-General | 5,360.00 | 5,360.00 | 5,360.00 |
| 5AJ100 | Intramural Recreation | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 50.00 | 50.00 |
| 5AJ100 | Intramural Recreation | 719005 | Business Meals-Group or Class Meals | 80.00 | 520.93 | 520.93 |
| 5AJ100 | Intramural Recreation | 719100 | Membership Dues & Fees | 352.00 | 421.00 | 421.00 |
| 5AJ100 | Intramural Recreation | 719125 | Licenses/Professional Fees | 125.00 | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation | 719210 | Employee Recruiting-Advertising | 0.00 | 430.50 | 430.50 |
| 5AJ100 | Intramural Recreation | 71C100 | Advertising (Non-Employment) | 2,500.00 | 2,500.00 | 2,500.00 |
| 5AJ100 | Intramural Recreation | 71C600 | Insurance | 4,897.00 | 4,897.00 | 4,897.00 |
| 5AJ100 | Intramural Recreation | 760001 | Int Alloc-Admin Serv Charge | 38,272.52 | 44,576.00 | 44,576.00 |
| 5AJ100 | Intramural Recreation | 760004 | Int Alloc-Maintenance-PPOM | 445,094.00 | 462,181.00 | 462,181.00 |
| 5AJ100 | Intramural Recreation | 7600A0 | Internal Revenue-Sales & Services | (3,110.00) | (3,120.00) | (3,120.00) |
| 5AJ100 | Intramural Recreation | 76C605 | Int Alloc-Property Ins (Large) | 4,519.32 | 4,816.97 | 4,816.97 |
| 5AJ100 | Intramural Recreation | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5AJ101 | Gym/Pool Use | 711000 | Purchasing Cards | 503.35 | 0.00 | 0.00 |
| 5AJ101 | Gym/Pool Use | 711100 | Supplies-General | 359.82 | 2,577.28 | 2,577.28 |
| 5AJ101 | Gym/Pool Use | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 5AJ101 | Gym/Pool Use | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5AJ101 | Gym/Pool Use | 716000 | Maintenance & Repairs-General | 6,040.40 | 0.00 | 0.00 |
| 5AJ101 | Gym/Pool Use | 716100 | Rentals & Leases-General | 1,250.00 | 0.00 | 0.00 |
| 5AJ101 | Gym/Pool Use | 717200 | Other Professional Services-General | 750.00 | 3,405.00 | 3,405.00 |
| 5AJ101 | Gym/Pool Use | 719100 | Membership Dues & Fees | 222.00 | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services | 710000 | In-State Travel | 177.17 | 337.80 | 337.80 |
| 5AR101 | Parking & Shuttle Services | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services | 710400 | Student or Non-Emp Travel | 0.00 | 883.84 | 883.84 |
| 5AR101 | Parking & Shuttle Services | 711000 | Purchasing Cards | 650.00 | 1,538.04 | 1,538.04 |
| 5AR101 | Parking & Shuttle Services | 711100 | Supplies-General | 1,820.25 | 3,731.85 | 3,731.85 |
| 5AR101 | Parking & Shuttle Services | 711106 | Supplies-Uniforms | 424.48 | 132.45 | 132.45 |
| 5AR101 | Parking & Shuttle Services | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 2,923.00 | 2,923.00 |
| 5AR101 | Parking & Shuttle Services | 713000 | Printing & Copying-General | 82.50 | 2,948.00 | 2,948.00 |
| 5AR101 | Parking & Shuttle Services | 713005 | Printing & Copying-Campus | 118.10 | 49.78 | 49.78 |
| 5AR101 | Parking & Shuttle Services | 713010 | Printing & Copying-Publications | 92.52 | 560.00 | 560.00 |
| 5AR101 | Parking & Shuttle Services | 713015 | Printing & Copying-Departmental | 540.15 | 723.25 | 723.25 |
| 5AR101 | Parking & Shuttle Services | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services | 714000 | Postage-General | 0.00 | 19.77 | 19.77 |
| 5AR101 | Parking & Shuttle Services | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services | 715010 | Non-Cap Equip-Furniture & Fixtures | 745.00 | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services | 716000 | Maintenance & Repairs-General | 5,914.53 | 5,188.06 | 5,188.06 |
| 5AR101 | Parking & Shuttle Services | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 5,316.90 | 6,644.65 | 6,644.65 |
| 5AR101 | Parking & Shuttle Services | 716100 | Rentals & Leases-General | 40,477.25 | 22,760.04 | 22,760.04 |
| 5AR101 | Parking & Shuttle Services | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services | 717100 | Financial Services-General | 0.00 | (50.00) | (50.00) |
| 5AR101 | Parking & Shuttle Services | 717105 | Finl Services-Credit Crd Disc Fees | 11,516.48 | 9,891.76 | 9,891.76 |
| 5AR101 | Parking & Shuttle Services | 717200 | Other Professional Services-General | 135,761.79 | 144,599.91 | 144,599.91 |
| 5AR101 | Parking & Shuttle Services | 717227 | Oth Prof Ser-Towing Services | 0.00 | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services | 717254 | Oth Prof Ser-Information Tech | 39,200.26 | 43,750.56 | 43,750.56 |
| 5AR101 | Parking & Shuttle Services | 718000 | Telecom-General | 2,376.00 | 2,376.00 | 2,376.00 |
| 5AR101 | Parking & Shuttle Services | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services | 718050 | Telecom Voicemail Charge | 0.00 | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services | 719000 | Business Meals-Meetings-Non Travel | 60.00 | 0.00 | 0.00 |

5K - Keene State College

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| Account | Description | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity | | |
|---------|----------------------------|-------------------|--------------------------------------|---------------------|--------------|--------------|
| 5AR101 | Parking & Shuttle Services | 719005 | Business Meals-Group or Class Meals | 340.00 | 742.50 | 742.50 |
| 5AR101 | Parking & Shuttle Services | 719100 | Membership Dues & Fees | 0.00 | 400.00 | 400.00 |
| 5AR101 | Parking & Shuttle Services | 71C305 | Bad Debt Write Off | 9,276.25 | (1,416.01) | (1,416.01) |
| 5AR101 | Parking & Shuttle Services | 71C505 | Taxes- Real Estate Taxes | 0.00 | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services | 760001 | Int Alloc-Admin Serv Charge | 4,830.52 | 5,626.00 | 5,626.00 |
| 5AR101 | Parking & Shuttle Services | 760010 | Int Alloc-Public Safety | (27,314.00) | (27,314.00) | (27,314.00) |
| 5AR101 | Parking & Shuttle Services | 7600A0 | Internal Revenue-Sales & Services | (600.00) | (660.00) | (660.00) |
| 5AR101 | Parking & Shuttle Services | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 710000 | In-State Travel | 242.99 | 232.86 | 232.86 |
| 5AR102 | Student Center | 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 710100 | Out-of-State Travel | 6,867.48 | 9,071.72 | 9,071.72 |
| 5AR102 | Student Center | 710200 | Foreign Travel | 0.00 | 95.05 | 95.05 |
| 5AR102 | Student Center | 710300 | Conference Registration Fees | 1,144.00 | 1,361.00 | 1,361.00 |
| 5AR102 | Student Center | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 710400 | Student or Non-Emp Travel | 9,274.23 | 5,482.15 | 5,482.15 |
| 5AR102 | Student Center | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 711000 | Purchasing Cards | 1,202.55 | 3,261.20 | 3,261.20 |
| 5AR102 | Student Center | 711100 | Supplies-General | 21,183.90 | 37,579.92 | 37,579.92 |
| 5AR102 | Student Center | 711102 | Supplies-Central Stores | 63.84 | 0.00 | 0.00 |
| 5AR102 | Student Center | 711104 | Supplies-From Bookstore | 0.00 | 2,656.13 | 2,656.13 |
| 5AR102 | Student Center | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 713000 | Printing & Copying-General | 180.00 | 1,078.15 | 1,078.15 |
| 5AR102 | Student Center | 713005 | Printing & Copying-Campus | 378.28 | 610.56 | 610.56 |
| 5AR102 | Student Center | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 713015 | Printing & Copying-Departmental | 5,579.00 | 5,873.61 | 5,873.61 |
| 5AR102 | Student Center | 713030 | Printing & Copying-Off Campus | 0.00 | 2.35 | 2.35 |
| 5AR102 | Student Center | 714005 | Postage-Campus Mail Services | 584.43 | 585.12 | 585.12 |
| 5AR102 | Student Center | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 716000 | Maintenance & Repairs-General | 3,368.70 | 4,055.90 | 4,055.90 |
| 5AR102 | Student Center | 716100 | Rentals & Leases-General | 300.67 | 3,953.00 | 3,953.00 |
| 5AR102 | Student Center | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 717105 | Finl Services-Credit Crd Disc Fees | 889.21 | 812.59 | 812.59 |
| 5AR102 | Student Center | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 717200 | Other Professional Services-General | 58,946.30 | 45,676.50 | 45,676.50 |
| 5AR102 | Student Center | 717244 | HEFA Admin & Other Fees | 0.00 | 4,768.00 | 4,768.00 |
| 5AR102 | Student Center | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 718000 | Telecom-General | 24,209.00 | 24,209.00 | 24,209.00 |
| 5AR102 | Student Center | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 719000 | Business Meals-Meetings-Non Travel | 42.84 | 1,044.70 | 1,044.70 |
| 5AR102 | Student Center | 719005 | Business Meals-Group or Class Meals | 5,464.59 | 1,694.39 | 1,694.39 |
| 5AR102 | Student Center | 719006 | Meals - Fall Break | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 719010 | Business Meals-Campus Wide Events | 13,746.77 | 17,920.57 | 17,920.57 |
| 5AR102 | Student Center | 719100 | Membership Dues & Fees | 10,169.54 | 5,950.79 | 5,950.79 |
| 5AR102 | Student Center | 719125 | Licenses/Professional Fees | 2,813.59 | 3,867.00 | 3,867.00 |
| 5AR102 | Student Center | 719200 | Employee Recruiting-General | 0.00 | 170.88 | 170.88 |
| 5AR102 | Student Center | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 71C000 | Awards to Non-Employee-Students | 500.00 | 1,640.17 | 1,640.17 |
| 5AR102 | Student Center | 71C075 | Prizes to NonEmployee-Student AACSB | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 71C300 | Bad Debts and Cash Adjustments | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 71NCS4 | NC Permits and Fees | 22.50 | 0.00 | 0.00 |
| 5AR102 | Student Center | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 760001 | Int Alloc-Admin Serv Charge | 83,401.00 | 97,137.00 | 97,137.00 |
| 5AR102 | Student Center | 760004 | Int Alloc-Maintenance-PPOM | 593,244.00 | 616,018.00 | 616,018.00 |
| 5AR102 | Student Center | 760007 | Int Alloc-Facilities Service Charge | (100,000.00) | (100,000.00) | (100,000.00) |
| 5AR102 | Student Center | 7600A0 | Internal Revenue-Sales & Services | 0.00 | (1,416.00) | (1,416.00) |
| 5AR102 | Student Center | 76C605 | Int Alloc-Property Ins (Large) | 6,352.56 | 6,763.02 | 6,763.02 |
| 5AR102 | Student Center | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5AR103 | Food Court Facility Use | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 105.15 | 105.15 |
| 5AR103 | Food Court Facility Use | 71B002 | Items Resale-New Text | 0.00 | (105.15) | (105.15) |

5K - Keene State College

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--------|---------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| 5AR104 | College Camp Operations | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5AR104 | College Camp Operations | 711100 | Supplies-General | 126.64 | 990.04 | 990.04 |
| 5AR104 | College Camp Operations | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 5AR104 | College Camp Operations | 716000 | Maintenance & Repairs-General | 6,718.36 | 1,017.05 | 1,017.05 |
| 5AR104 | College Camp Operations | 717200 | Other Professional Services-General | 877.50 | 2,022.68 | 2,022.68 |
| 5AR104 | College Camp Operations | 718002 | Telecom-Fixed (Basic Phone Service) | 761.66 | 578.32 | 578.32 |
| 5AR104 | College Camp Operations | 719010 | Business Meals-Campus Wide Events | 0.00 | 102.00 | 102.00 |
| 5AR104 | College Camp Operations | 71C505 | Taxes- Real Estate Taxes | 5,720.99 | 0.00 | 0.00 |
| 5AR104 | College Camp Operations | 76C605 | Int Alloc-Property Ins (Large) | 272.76 | 291.02 | 291.02 |
| 5AR105 | Facility Rental (Non-Gym) | 710300 | Conference Registration Fees | 100.00 | 0.00 | 0.00 |
| 5AR105 | Facility Rental (Non-Gym) | 711100 | Supplies-General | 232.70 | 0.00 | 0.00 |
| 5AR105 | Facility Rental (Non-Gym) | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 5AR105 | Facility Rental (Non-Gym) | 7600A0 | Internal Revenue-Sales & Services | 0.00 | (805.00) | (805.00) |
| 5AR106 | Student Conduct Fines | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5AR106 | Student Conduct Fines | 710100 | Out-of-State Travel | 17.44 | 93.72 | 93.72 |
| 5AR106 | Student Conduct Fines | 710300 | Conference Registration Fees | 0.00 | 340.80 | 340.80 |
| 5AR106 | Student Conduct Fines | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5AR106 | Student Conduct Fines | 711100 | Supplies-General | 127.78 | 3,434.38 | 3,434.38 |
| 5AR106 | Student Conduct Fines | 711104 | Supplies-From Bookstore | 0.00 | 231.95 | 231.95 |
| 5AR106 | Student Conduct Fines | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 5AR106 | Student Conduct Fines | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5AR106 | Student Conduct Fines | 713000 | Printing & Copying-General | 682.33 | 38.00 | 38.00 |
| 5AR106 | Student Conduct Fines | 713005 | Printing & Copying-Campus | 686.83 | 783.00 | 783.00 |
| 5AR106 | Student Conduct Fines | 714000 | Postage-General | (250.94) | 250.94 | 250.94 |
| 5AR106 | Student Conduct Fines | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 1,215.65 | 1,215.65 |
| 5AR106 | Student Conduct Fines | 716060 | Maint & Repairs-Computer Software | 0.00 | 2,879.04 | 2,879.04 |
| 5AR106 | Student Conduct Fines | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 5AR106 | Student Conduct Fines | 717200 | Other Professional Services-General | 28,293.00 | 29,944.70 | 29,944.70 |
| 5AR106 | Student Conduct Fines | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5AR106 | Student Conduct Fines | 719000 | Business Meals-Meetings-Non Travel | 14.97 | 209.95 | 209.95 |
| 5AR106 | Student Conduct Fines | 719005 | Business Meals-Group or Class Meals | 131.30 | 0.00 | 0.00 |
| 5AR106 | Student Conduct Fines | 719010 | Business Meals-Campus Wide Events | 0.00 | 239.06 | 239.06 |
| 5AR106 | Student Conduct Fines | 719100 | Membership Dues & Fees | 550.00 | 350.00 | 350.00 |
| 5AR106 | Student Conduct Fines | 719125 | Licenses/Professional Fees | 4,995.00 | 17,920.00 | 17,920.00 |
| 5AR106 | Student Conduct Fines | 71C305 | Bad Debt Write Off | 814.44 | 6,006.92 | 6,006.92 |
| 5AR106 | Student Conduct Fines | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 8,415.00 | 8,415.00 |
| 5AR106 | Student Conduct Fines | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5AR107 | Conference Services | 713000 | Printing & Copying-General | 66.00 | 0.00 | 0.00 |
| 5AR107 | Conference Services | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5AR107 | Conference Services | 717200 | Other Professional Services-General | 6,546.01 | 0.00 | 0.00 |
| 5AR107 | Conference Services | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 710000 | In-State Travel | 1.67 | 267.03 | 267.03 |
| 5AR200 | Residence Life | 710100 | Out-of-State Travel | 1,877.50 | 2,367.13 | 2,367.13 |
| 5AR200 | Residence Life | 710300 | Conference Registration Fees | 35.00 | 3,970.00 | 3,970.00 |
| 5AR200 | Residence Life | 710400 | Student or Non-Emp Travel | 805.48 | 4,313.18 | 4,313.18 |
| 5AR200 | Residence Life | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 711000 | Purchasing Cards | 56,815.45 | 93,631.29 | 93,631.29 |
| 5AR200 | Residence Life | 711100 | Supplies-General | 5,220.75 | 14,690.28 | 14,690.28 |
| 5AR200 | Residence Life | 711102 | Supplies-Central Stores | 31.92 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 711104 | Supplies-From Bookstore | 0.00 | 103.99 | 103.99 |
| 5AR200 | Residence Life | 711106 | Supplies-Uniforms | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 711108 | Supplies-Subscription,Newspaper,Mag | 7,332.15 | 9,072.37 | 9,072.37 |
| 5AR200 | Residence Life | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 6,000.00 | 6,000.00 |
| 5AR200 | Residence Life | 711136 | Supplies-Tools | 0.00 | 259.00 | 259.00 |
| 5AR200 | Residence Life | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 713000 | Printing & Copying-General | 530.54 | 1,127.88 | 1,127.88 |
| 5AR200 | Residence Life | 713005 | Printing & Copying-Campus | 595.20 | 1,338.61 | 1,338.61 |
| 5AR200 | Residence Life | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 713015 | Printing & Copying-Departmental | 1,284.95 | 1,386.50 | 1,386.50 |
| 5AR200 | Residence Life | 714000 | Postage-General | 0.00 | (3.20) | (3.20) |
| 5AR200 | Residence Life | 714005 | Postage-Campus Mail Services | 539.86 | 465.77 | 465.77 |
| 5AR200 | Residence Life | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 715020 | Non-Cap Equip-under \$5,000 | 589.00 | 3,453.30 | 3,453.30 |

5K - Keene State College

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| Account | Description | Code | Description | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---------|-----------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| 5AR200 | Residence Life | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 1,215.65 | 1,215.65 |
| 5AR200 | Residence Life | 715026 | Non-capital \$3,000-\$4,999 | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 716000 | Maintenance & Repairs-General | 95,178.52 | 148,448.22 | 148,448.22 |
| 5AR200 | Residence Life | 716018 | Maint Agree- Baseline & Supp | 12,893.34 | 9,750.00 | 9,750.00 |
| 5AR200 | Residence Life | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 402.08 | 310.86 | 310.86 |
| 5AR200 | Residence Life | 716033 | Maint & Repairs-Mech & Elect | 243.75 | 1,600.25 | 1,600.25 |
| 5AR200 | Residence Life | 716100 | Rentals & Leases-General | 460.00 | 5,280.00 | 5,280.00 |
| 5AR200 | Residence Life | 716115 | Rentals-Linen | 684.26 | 3,771.12 | 3,771.12 |
| 5AR200 | Residence Life | 716155 | Rentals-Film-Video | 23,344.00 | 23,344.00 | 23,344.00 |
| 5AR200 | Residence Life | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 717000 | Consulting-General | 0.00 | 5,973.49 | 5,973.49 |
| 5AR200 | Residence Life | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 717200 | Other Professional Services-General | 17,157.67 | 40,420.00 | 40,420.00 |
| 5AR200 | Residence Life | 717201 | Prof Srv - Fac. Operation Svcs | 88,200.00 | 77,280.00 | 77,280.00 |
| 5AR200 | Residence Life | 717203 | Oth Prof Ser-Background Checks | 0.00 | 63.00 | 63.00 |
| 5AR200 | Residence Life | 717244 | HEFA Admin & Other Fees | 0.00 | 8,524.00 | 8,524.00 |
| 5AR200 | Residence Life | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 718000 | Telecom-General | 35,110.00 | 35,110.00 | 35,110.00 |
| 5AR200 | Residence Life | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 718006 | Telecom-Cellular Phones | 5,076.98 | 6,161.32 | 6,161.32 |
| 5AR200 | Residence Life | 718012 | Telecom-Satellite & Cable Services | 2,292.95 | 2,714.16 | 2,714.16 |
| 5AR200 | Residence Life | 718038 | Telecom-Data US Bandwidth | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 718050 | Telecom Voicemail Charge | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 719000 | Business Meals-Meetings-Non Travel | 450.01 | 3,858.80 | 3,858.80 |
| 5AR200 | Residence Life | 719005 | Business Meals-Group or Class Meals | 7,293.62 | 5,647.22 | 5,647.22 |
| 5AR200 | Residence Life | 719010 | Business Meals-Campus Wide Events | 10,518.93 | 13,621.67 | 13,621.67 |
| 5AR200 | Residence Life | 719015 | Business Meals-Recruiting Meals | 0.00 | 327.17 | 327.17 |
| 5AR200 | Residence Life | 719100 | Membership Dues & Fees | 2,554.26 | 2,000.00 | 2,000.00 |
| 5AR200 | Residence Life | 719200 | Employee Recruiting-General | 16.85 | 1,666.30 | 1,666.30 |
| 5AR200 | Residence Life | 719210 | Employee Recruiting-Advertising | 0.00 | 150.00 | 150.00 |
| 5AR200 | Residence Life | 719200 | Other Employee Support | 16,103.00 | 18,279.00 | 18,279.00 |
| 5AR200 | Residence Life | 719Z10 | Other Employee Support-Prof Develop | 450.00 | 35.00 | 35.00 |
| 5AR200 | Residence Life | 71C305 | Bad Debt Write Off | 4,232.74 | 65,773.65 | 65,773.65 |
| 5AR200 | Residence Life | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 722330 | Other financial aid - RA meals | 179,245.63 | 215,217.03 | 215,217.03 |
| 5AR200 | Residence Life | 722335 | Other financial aid - RA housing | 396,248.63 | 466,348.06 | 466,348.06 |
| 5AR200 | Residence Life | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 740000 | Cap Equipment | 0.00 | 6,899.00 | 6,899.00 |
| 5AR200 | Residence Life | 760001 | Int Alloc-Admin Serv Charge | 509,393.00 | 593,293.00 | 593,293.00 |
| 5AR200 | Residence Life | 760004 | Int Alloc-Maintenance-PPOM | 5,545,566.00 | 5,873,621.00 | 5,873,621.00 |
| 5AR200 | Residence Life | 760010 | Int Alloc-Public Safety | 97,290.00 | 97,290.00 | 97,290.00 |
| 5AR200 | Residence Life | 7600A0 | Internal Revenue-Sales & Services | (126,861.23) | (237,841.31) | (237,841.31) |
| 5AR200 | Residence Life | 76C605 | Int Alloc-Property Ins (Large) | 54,379.44 | 51,755.00 | 51,755.00 |
| 5AR200 | Residence Life | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5AR201 | Carle Hall Prog | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5AR201 | Carle Hall Prog | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5AR201 | Carle Hall Prog | 711100 | Supplies-General | 0.00 | 344.22 | 344.22 |
| 5AR201 | Carle Hall Prog | 711104 | Supplies-From Bookstore | 0.00 | 25.49 | 25.49 |
| 5AR201 | Carle Hall Prog | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5AR201 | Carle Hall Prog | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5AR201 | Carle Hall Prog | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 254.90 | 254.90 |
| 5AR201 | Carle Hall Prog | 719005 | Business Meals-Group or Class Meals | 0.00 | 234.00 | 234.00 |
| 5AR201 | Carle Hall Prog | 719010 | Business Meals-Campus Wide Events | 0.00 | 941.39 | 941.39 |
| 5AR201 | Carle Hall Prog | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 152.46 | 152.46 |
| 5AR203 | Residence Hall Organization | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5AR203 | Residence Hall Organization | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 5AR203 | Residence Hall Organization | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5AR203 | Residence Hall Organization | 711100 | Supplies-General | 0.00 | 100.00 | 100.00 |
| 5AR203 | Residence Hall Organization | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 5AR203 | Residence Hall Organization | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5AR203 | Residence Hall Organization | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5AR203 | Residence Hall Organization | 716145 | Rentals-Broadcast Rights & Fees | 0.00 | 0.00 | 0.00 |
| 5AR203 | Residence Hall Organization | 717 | Professional Services | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|--------------------------------|--------|-------------------------------------|----------|----------|----------|
| 5AR203 | Residence Hall Organization | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 5AR203 | Residence Hall Organization | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 5AR203 | Residence Hall Organization | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 5AR204 | East Halls Programming | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5AR204 | East Halls Programming | 711100 | Supplies-General | 173.37 | 360.39 | 360.39 |
| 5AR204 | East Halls Programming | 714000 | Postage-General | 0.00 | 30.00 | 30.00 |
| 5AR204 | East Halls Programming | 719000 | Business Meals-Meetings-Non Travel | 451.27 | 113.17 | 113.17 |
| 5AR204 | East Halls Programming | 719005 | Business Meals-Group or Class Meals | 178.82 | 0.00 | 0.00 |
| 5AR204 | East Halls Programming | 719010 | Business Meals-Campus Wide Events | 286.25 | 696.44 | 696.44 |
| 5AR205 | Huntress/Fiske Prog | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5AR205 | Huntress/Fiske Prog | 711000 | Purchasing Cards | 12.99 | 0.00 | 0.00 |
| 5AR205 | Huntress/Fiske Prog | 711100 | Supplies-General | 438.83 | 462.66 | 462.66 |
| 5AR205 | Huntress/Fiske Prog | 719000 | Business Meals-Meetings-Non Travel | 340.28 | 230.01 | 230.01 |
| 5AR205 | Huntress/Fiske Prog | 719005 | Business Meals-Group or Class Meals | 422.66 | 0.00 | 0.00 |
| 5AR205 | Huntress/Fiske Prog | 719010 | Business Meals-Campus Wide Events | 484.87 | 1,007.33 | 1,007.33 |
| 5AR206 | Holloway Hall Prog | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5AR206 | Holloway Hall Prog | 710010 | In-State Travel-Team Travel | 6.86 | 0.00 | 0.00 |
| 5AR206 | Holloway Hall Prog | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5AR206 | Holloway Hall Prog | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5AR206 | Holloway Hall Prog | 711100 | Supplies-General | 330.68 | 502.19 | 502.19 |
| 5AR206 | Holloway Hall Prog | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5AR206 | Holloway Hall Prog | 719000 | Business Meals-Meetings-Non Travel | 112.20 | 66.67 | 66.67 |
| 5AR206 | Holloway Hall Prog | 719005 | Business Meals-Group or Class Meals | 254.56 | 0.00 | 0.00 |
| 5AR206 | Holloway Hall Prog | 719010 | Business Meals-Campus Wide Events | 782.97 | 1,231.14 | 1,231.14 |
| 5AR207 | Randall/Monadnock Programs | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5AR207 | Randall/Monadnock Programs | 711100 | Supplies-General | 408.63 | 721.34 | 721.34 |
| 5AR207 | Randall/Monadnock Programs | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 5AR207 | Randall/Monadnock Programs | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5AR207 | Randall/Monadnock Programs | 719000 | Business Meals-Meetings-Non Travel | 10.66 | 104.65 | 104.65 |
| 5AR207 | Randall/Monadnock Programs | 719005 | Business Meals-Group or Class Meals | 333.72 | 0.00 | 0.00 |
| 5AR207 | Randall/Monadnock Programs | 719010 | Business Meals-Campus Wide Events | 406.79 | 1,174.01 | 1,174.01 |
| 5AR208 | Owls Nest/1 Butler Ct Programs | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5AR208 | Owls Nest/1 Butler Ct Programs | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5AR208 | Owls Nest/1 Butler Ct Programs | 711100 | Supplies-General | 455.53 | 343.39 | 343.39 |
| 5AR208 | Owls Nest/1 Butler Ct Programs | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 5AR208 | Owls Nest/1 Butler Ct Programs | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5AR208 | Owls Nest/1 Butler Ct Programs | 719000 | Business Meals-Meetings-Non Travel | 352.72 | 100.88 | 100.88 |
| 5AR208 | Owls Nest/1 Butler Ct Programs | 719005 | Business Meals-Group or Class Meals | 106.51 | 0.00 | 0.00 |
| 5AR208 | Owls Nest/1 Butler Ct Programs | 719010 | Business Meals-Campus Wide Events | 867.70 | 1,355.73 | 1,355.73 |
| 5AR210 | Resident Asst Organization | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 5AR210 | Resident Asst Organization | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5AR210 | Resident Asst Organization | 711100 | Supplies-General | 1,298.11 | 3,379.67 | 3,379.67 |
| 5AR210 | Resident Asst Organization | 711106 | Supplies-Uniforms | 0.00 | 345.50 | 345.50 |
| 5AR210 | Resident Asst Organization | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 5AR210 | Resident Asst Organization | 713015 | Printing & Copying-Departmental | 27.05 | 20.94 | 20.94 |
| 5AR210 | Resident Asst Organization | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5AR210 | Resident Asst Organization | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 5AR210 | Resident Asst Organization | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5AR210 | Resident Asst Organization | 716100 | Rentals & Leases-General | 0.00 | 420.00 | 420.00 |
| 5AR210 | Resident Asst Organization | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 70.60 | 70.60 |
| 5AR210 | Resident Asst Organization | 719005 | Business Meals-Group or Class Meals | 364.45 | 0.00 | 0.00 |
| 5AR210 | Resident Asst Organization | 719010 | Business Meals-Campus Wide Events | 945.62 | 2,003.73 | 2,003.73 |
| 5AR211 | Hall Council | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5AR211 | Hall Council | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5AR211 | Hall Council | 711100 | Supplies-General | 807.04 | 2,551.04 | 2,551.04 |
| 5AR211 | Hall Council | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 5AR211 | Hall Council | 711106 | Supplies-Uniforms | 0.00 | 0.00 | 0.00 |
| 5AR211 | Hall Council | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 5AR211 | Hall Council | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 5AR211 | Hall Council | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5AR211 | Hall Council | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5AR211 | Hall Council | 719005 | Business Meals-Group or Class Meals | 1,773.20 | 0.00 | 0.00 |
| 5AR211 | Hall Council | 719010 | Business Meals-Campus Wide Events | 1,066.38 | 3,195.41 | 3,195.41 |
| 5AR211 | Hall Council | 719025 | Business Meals-Volunteer Food | 29.94 | 0.00 | 0.00 |
| 5AR215 | Res Life Student Services | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|------------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 5AR215 | Res Life Student Services | 710100 | Out-of-State Travel | 228.24 | 0.00 | 0.00 |
| 5AR215 | Res Life Student Services | 710300 | Conference Registration Fees | 200.00 | 0.00 | 0.00 |
| 5AR215 | Res Life Student Services | 710310 | Workshop Registration Fees | 75.00 | 0.00 | 0.00 |
| 5AR215 | Res Life Student Services | 710400 | Student or Non-Emp Travel | 174.95 | 196.57 | 196.57 |
| 5AR215 | Res Life Student Services | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5AR215 | Res Life Student Services | 711100 | Supplies-General | (57.45) | 2,129.99 | 2,129.99 |
| 5AR215 | Res Life Student Services | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5AR215 | Res Life Student Services | 716100 | Rentals & Leases-General | 40.00 | 0.00 | 0.00 |
| 5AR215 | Res Life Student Services | 719005 | Business Meals-Group or Class Meals | 1,363.27 | 279.36 | 279.36 |
| 5AR215 | Res Life Student Services | 719010 | Business Meals-Campus Wide Events | 186.43 | 49.73 | 49.73 |
| 5AR215 | Res Life Student Services | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 5AR216 | Living Learning Community Programs | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5AR216 | Living Learning Community Programs | 710100 | Out-of-State Travel | 0.00 | 400.00 | 400.00 |
| 5AR216 | Living Learning Community Programs | 710300 | Conference Registration Fees | 0.00 | 82.00 | 82.00 |
| 5AR216 | Living Learning Community Programs | 710400 | Student or Non-Emp Travel | 846.83 | 1,326.07 | 1,326.07 |
| 5AR216 | Living Learning Community Programs | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5AR216 | Living Learning Community Programs | 711100 | Supplies-General | 0.00 | 398.80 | 398.80 |
| 5AR216 | Living Learning Community Programs | 713005 | Printing & Copying-Campus | 0.00 | 20.00 | 20.00 |
| 5AR216 | Living Learning Community Programs | 713015 | Printing & Copying-Departmental | 0.00 | 45.00 | 45.00 |
| 5AR216 | Living Learning Community Programs | 715000 | Non-Cap Equip-General | 0.00 | 39.92 | 39.92 |
| 5AR216 | Living Learning Community Programs | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 59.00 | 59.00 |
| 5AR216 | Living Learning Community Programs | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5AR216 | Living Learning Community Programs | 716100 | Rentals & Leases-General | 211.46 | 462.56 | 462.56 |
| 5AR216 | Living Learning Community Programs | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 38.07 | 38.07 |
| 5AR216 | Living Learning Community Programs | 719005 | Business Meals-Group or Class Meals | 677.53 | 102.24 | 102.24 |
| 5AR216 | Living Learning Community Programs | 719010 | Business Meals-Campus Wide Events | 38.95 | 1,292.70 | 1,292.70 |
| 5AR216 | Living Learning Community Programs | 719210 | Other Employee Support-Prof Develop | 259.84 | 0.00 | 0.00 |
| 5AR217 | Dining | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5AR217 | Dining | 710100 | Out-of-State Travel | 0.00 | 92.82 | 92.82 |
| 5AR217 | Dining | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5AR217 | Dining | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5AR217 | Dining | 713000 | Printing & Copying-General | 0.00 | 38.00 | 38.00 |
| 5AR217 | Dining | 713005 | Printing & Copying-Campus | 2,979.47 | 2,249.51 | 2,249.51 |
| 5AR217 | Dining | 713015 | Printing & Copying-Departmental | 355.00 | 195.45 | 195.45 |
| 5AR217 | Dining | 714005 | Postage-Campus Mail Services | 1,995.26 | 3,121.53 | 3,121.53 |
| 5AR217 | Dining | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 5AR217 | Dining | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 5AR217 | Dining | 716000 | Maintenance & Repairs-General | 17,891.75 | 27,087.42 | 27,087.42 |
| 5AR217 | Dining | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5AR217 | Dining | 717106 | Finl Services-Epayment CC fees | 61.21 | 0.00 | 0.00 |
| 5AR217 | Dining | 717200 | Other Professional Services-General | 6,229,317.09 | 6,763,681.37 | 6,763,681.37 |
| 5AR217 | Dining | 717244 | HEFA Admin & Other Fees | 0.00 | 2,256.00 | 2,256.00 |
| 5AR217 | Dining | 718000 | Telecom-General | 14,396.00 | 14,396.00 | 14,396.00 |
| 5AR217 | Dining | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 5AR217 | Dining | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 5AR217 | Dining | 718012 | Telecom-Satellite & Cable Services | 0.00 | 0.00 | 0.00 |
| 5AR217 | Dining | 718038 | Telecom-Data US Bandwidth | 0.00 | 0.00 | 0.00 |
| 5AR217 | Dining | 718050 | Telecom Voicemail Charge | 0.00 | 0.00 | 0.00 |
| 5AR217 | Dining | 71C305 | Bad Debt Write Off | 2,153.46 | 49,680.18 | 49,680.18 |
| 5AR217 | Dining | 71C310 | Cash Over/Short Adjustments | 0.00 | 0.00 | 0.00 |
| 5AR217 | Dining | 760001 | Int Alloc-Admin Serv Charge | 199,567.00 | 232,436.00 | 232,436.00 |
| 5AR217 | Dining | 760004 | Int Alloc-Maintenance-PPOM | 1,435,944.00 | 1,491,068.00 | 1,491,068.00 |
| 5AR217 | Dining | 760007 | Int Alloc-Facilities Service Charge | 100,000.00 | 100,000.00 | 100,000.00 |
| 5AR217 | Dining | 76C605 | Int Alloc-Property Ins (Large) | 6,607.56 | 7,065.00 | 7,065.00 |
| 5AR217 | Dining | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 710000 | In-State Travel | 0.00 | 110.17 | 110.17 |
| 5AR300 | Center for Health and Wellness | 710100 | Out-of-State Travel | 142.80 | 2,667.12 | 2,667.12 |
| 5AR300 | Center for Health and Wellness | 710300 | Conference Registration Fees | 703.99 | 576.41 | 576.41 |
| 5AR300 | Center for Health and Wellness | 711000 | Purchasing Cards | 23,652.40 | 24,997.30 | 24,997.30 |
| 5AR300 | Center for Health and Wellness | 711100 | Supplies-General | 202.59 | 14,564.68 | 14,564.68 |
| 5AR300 | Center for Health and Wellness | 711104 | Supplies-From Bookstore | 0.00 | 16.20 | 16.20 |
| 5AR300 | Center for Health and Wellness | 711132 | Suppli-Software incl Site Lic&Maint | 9,338.88 | 8,240.00 | 8,240.00 |
| 5AR300 | Center for Health and Wellness | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 713000 | Printing & Copying-General | 49.50 | 35.50 | 35.50 |
| 5AR300 | Center for Health and Wellness | 713005 | Printing & Copying-Campus | 125.32 | 50.32 | 50.32 |

5K - Keene State College

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|--------------------------------|--------|--------------------------------------|-------------|-------------|-------------|
| 5AR300 | Center for Health and Wellness | 713015 | Printing & Copying-Departmental | 1,384.80 | 2,453.19 | 2,453.19 |
| 5AR300 | Center for Health and Wellness | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 714005 | Postage-Campus Mail Services | 106.45 | 985.60 | 985.60 |
| 5AR300 | Center for Health and Wellness | 715020 | Non-Cap Equip-under \$5,000 | 642.00 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 2,503.36 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 716000 | Maintenance & Repairs-General | 0.00 | 100.00 | 100.00 |
| 5AR300 | Center for Health and Wellness | 716100 | Rentals & Leases-General | 6.00 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 717106 | Finl Services-Epayment CC fees | 8.28 | 12.13 | 12.13 |
| 5AR300 | Center for Health and Wellness | 717200 | Other Professional Services-General | 0.00 | 2,015.00 | 2,015.00 |
| 5AR300 | Center for Health and Wellness | 717264 | Oth Prof Ser- Psychiatrists | 12,425.00 | 11,450.00 | 11,450.00 |
| 5AR300 | Center for Health and Wellness | 717268 | Oth Prof Ser- Physicians | 8,536.51 | 10,937.50 | 10,937.50 |
| 5AR300 | Center for Health and Wellness | 717276 | Oth Prof Ser- Referral Lab | 4,201.90 | 8,243.41 | 8,243.41 |
| 5AR300 | Center for Health and Wellness | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 718000 | Telecom-General | 6,863.00 | 6,863.00 | 6,863.00 |
| 5AR300 | Center for Health and Wellness | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 719100 | Membership Dues & Fees | 0.00 | 369.00 | 369.00 |
| 5AR300 | Center for Health and Wellness | 719105 | Membership-Institutional | 0.00 | 23.88 | 23.88 |
| 5AR300 | Center for Health and Wellness | 719125 | Licenses/Professional Fees | 781.00 | 315.15 | 315.15 |
| 5AR300 | Center for Health and Wellness | 719210 | Employee Recruiting-Advertising | 400.00 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 71B000 | Items Resale | 3,856.39 | 1,398.38 | 1,398.38 |
| 5AR300 | Center for Health and Wellness | 760001 | Int Alloc-Admin Serv Charge | 87,580.00 | 102,005.00 | 102,005.00 |
| 5AR300 | Center for Health and Wellness | 760004 | Int Alloc-Maintenance-PPOM | 27,682.00 | 28,745.00 | 28,745.00 |
| 5AR300 | Center for Health and Wellness | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 710000 | In-State Travel | 0.00 | 499.80 | 499.80 |
| 5AR301 | Counseling Center | 710100 | Out-of-State Travel | 2,580.31 | 3,653.12 | 3,653.12 |
| 5AR301 | Counseling Center | 710300 | Conference Registration Fees | 620.00 | 1,164.19 | 1,164.19 |
| 5AR301 | Counseling Center | 710310 | Workshop Registration Fees | 649.98 | 1,440.07 | 1,440.07 |
| 5AR301 | Counseling Center | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 711100 | Supplies-General | 4,143.76 | 6,433.63 | 6,433.63 |
| 5AR301 | Counseling Center | 711104 | Supplies-From Bookstore | 0.00 | 231.08 | 231.08 |
| 5AR301 | Counseling Center | 711108 | Supplies-Subscription,Newspaper,Mag | 275.88 | 1,992.05 | 1,992.05 |
| 5AR301 | Counseling Center | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 713000 | Printing & Copying-General | 38.00 | 71.00 | 71.00 |
| 5AR301 | Counseling Center | 713005 | Printing & Copying-Campus | 933.44 | 1,110.39 | 1,110.39 |
| 5AR301 | Counseling Center | 713010 | Printing & Copying-Publications | 228.91 | 615.09 | 615.09 |
| 5AR301 | Counseling Center | 713015 | Printing & Copying-Departmental | 1,833.10 | 1,831.61 | 1,831.61 |
| 5AR301 | Counseling Center | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 714005 | Postage-Campus Mail Services | 10.18 | 6.31 | 6.31 |
| 5AR301 | Counseling Center | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 766.44 | 766.44 |
| 5AR301 | Counseling Center | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 717200 | Other Professional Services-General | 12,900.00 | 8,675.00 | 8,675.00 |
| 5AR301 | Counseling Center | 717264 | Oth Prof Ser- Psychiatrists | 12,425.00 | 11,450.00 | 11,450.00 |
| 5AR301 | Counseling Center | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 718000 | Telecom-General | 6,000.00 | 6,000.00 | 6,000.00 |
| 5AR301 | Counseling Center | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 719000 | Business Meals-Meetings-Non Travel | 305.73 | 78.24 | 78.24 |
| 5AR301 | Counseling Center | 719005 | Business Meals-Group or Class Meals | 365.25 | 736.95 | 736.95 |
| 5AR301 | Counseling Center | 719010 | Business Meals-Campus Wide Events | 78.22 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 719100 | Membership Dues & Fees | 2,575.00 | 2,985.00 | 2,985.00 |
| 5AR301 | Counseling Center | 719200 | Employee Recruiting-General | 68.74 | 415.64 | 415.64 |
| 5AR301 | Counseling Center | 719210 | Employee Recruiting-Advertising | 175.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 760001 | Int Alloc-Admin Serv Charge | 35,093.00 | 40,874.00 | 40,874.00 |
| 5AR301 | Counseling Center | 760004 | Int Alloc-Maintenance-PPOM | 16,472.00 | 17,105.00 | 17,105.00 |
| 5AR301 | Counseling Center | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 118.00 | 118.00 |
| 5AR301 | Counseling Center | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5D0ADJ | KSC Int Desig Adjustments | 740099 | Capitalized Equipment Adjustment | (17,711.72) | (32,412.00) | (32,412.00) |
| 5DA101 | VPAA Indirect | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5DA101 | VPAA Indirect | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 5DA101 | VPAA Indirect | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DA101 | VPAA Indirect | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DA101 | VPAA Indirect | 714005 | Postage-Campus Mail Services | 2.74 | 0.00 | 0.00 |
| 5DA101 | VPAA Indirect | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5DA101 | VPAA Indirect | 7150 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5DA101 | VPAA Indirect | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5DA101 | VPAA Indirect | 717000 | Consulting-General | 0.00 | 12,290.00 | 12,290.00 |
| 5DA101 | VPAA Indirect | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 5DA101 | VPAA Indirect | 719200 | Employee Recruiting-General | 6,410.00 | 3,145.00 | 3,145.00 |
| 5DA101 | VPAA Indirect | 770030 | Library Acqs-Subscriptions | 7,500.00 | 0.00 | 0.00 |
| 5DA103 | Academic Affairs Symposia Fund | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5DA103 | Academic Affairs Symposia Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5DA103 | Academic Affairs Symposia Fund | 710400 | Student or Non-Emp Travel | 1,364.53 | 146.17 | 146.17 |
| 5DA103 | Academic Affairs Symposia Fund | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DA103 | Academic Affairs Symposia Fund | 711000 | Purchasing Cards | (51.20) | 0.00 | 0.00 |
| 5DA103 | Academic Affairs Symposia Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DA103 | Academic Affairs Symposia Fund | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 5DA103 | Academic Affairs Symposia Fund | 713000 | Printing & Copying-General | 0.00 | 74.81 | 74.81 |
| 5DA103 | Academic Affairs Symposia Fund | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 5DA103 | Academic Affairs Symposia Fund | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 5DA103 | Academic Affairs Symposia Fund | 717200 | Other Professional Services-General | 3,000.00 | 4,032.00 | 4,032.00 |
| 5DA103 | Academic Affairs Symposia Fund | 719000 | Business Meals-Meetings-Non Travel | 138.03 | 369.00 | 369.00 |
| 5DA103 | Academic Affairs Symposia Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 284.71 | 284.71 |
| 5DA103 | Academic Affairs Symposia Fund | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 5DA103 | Academic Affairs Symposia Fund | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 5DA104 | Faculty Development | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DA104 | Faculty Development | 710100 | Out-of-State Travel | 5,685.61 | 6,754.55 | 6,754.55 |
| 5DA104 | Faculty Development | 710200 | Foreign Travel | 12,916.30 | 11,386.32 | 11,386.32 |
| 5DA104 | Faculty Development | 710300 | Conference Registration Fees | 1,110.74 | 700.00 | 700.00 |
| 5DA104 | Faculty Development | 710400 | Student or Non-Emp Travel | 1,388.21 | 0.00 | 0.00 |
| 5DA104 | Faculty Development | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DA104 | Faculty Development | 711000 | Purchasing Cards | 1,379.62 | 0.00 | 0.00 |
| 5DA104 | Faculty Development | 711100 | Supplies-General | 4,876.50 | 3,152.23 | 3,152.23 |
| 5DA104 | Faculty Development | 711132 | Suppli-Software incl Site Lic&Maint | 50.00 | 0.00 | 0.00 |
| 5DA104 | Faculty Development | 711200 | Research Supplies | 0.00 | 2,670.50 | 2,670.50 |
| 5DA104 | Faculty Development | 715020 | Non-Cap Equip-under \$5,000 | 275.00 | 0.00 | 0.00 |
| 5DA104 | Faculty Development | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 2,745.95 | 0.00 | 0.00 |
| 5DA104 | Faculty Development | 716060 | Maint & Repairs-Computer Software | 0.00 | 2,400.00 | 2,400.00 |
| 5DA104 | Faculty Development | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5DA104 | Faculty Development | 717200 | Other Professional Services-General | 4,398.00 | 8,368.13 | 8,368.13 |
| 5DA104 | Faculty Development | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 5DA104 | Faculty Development | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 5DA104 | Faculty Development | 71CZ05 | Other Exp-Royalties | 0.00 | 0.00 | 0.00 |
| 5DA105 | Student Development | 710300 | Conference Registration Fees | 0.00 | 120.00 | 120.00 |
| 5DA105 | Student Development | 710400 | Student or Non-Emp Travel | 0.00 | 3,030.57 | 3,030.57 |
| 5DA105 | Student Development | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DA105 | Student Development | 711000 | Purchasing Cards | 102.99 | 569.20 | 569.20 |
| 5DA105 | Student Development | 711100 | Supplies-General | 0.00 | 3,982.31 | 3,982.31 |
| 5DA105 | Student Development | 713000 | Printing & Copying-General | 0.00 | 106.84 | 106.84 |
| 5DA105 | Student Development | 713005 | Printing & Copying-Campus | 0.00 | 12.10 | 12.10 |
| 5DA105 | Student Development | 714000 | Postage-General | 0.00 | 113.12 | 113.12 |
| 5DA105 | Student Development | 717200 | Other Professional Services-General | 0.00 | 690.00 | 690.00 |
| 5DA107 | Writing Task Force | 711100 | Supplies-General | 0.00 | 57.75 | 57.75 |
| 5DA107 | Writing Task Force | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 715.00 | 715.00 |
| 5DA107 | Writing Task Force | 716100 | Rentals & Leases-General | 0.00 | 34.92 | 34.92 |
| 5DA107 | Writing Task Force | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5DA107 | Writing Task Force | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 5DA108 | Academic Enrichment Program | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DA108 | Academic Enrichment Program | 710100 | Out-of-State Travel | 4,926.66 | 7,343.35 | 7,343.35 |
| 5DA108 | Academic Enrichment Program | 710200 | Foreign Travel | 0.00 | 4,725.18 | 4,725.18 |
| 5DA108 | Academic Enrichment Program | 710300 | Conference Registration Fees | 2,545.00 | 4,211.70 | 4,211.70 |
| 5DA108 | Academic Enrichment Program | 710400 | Student or Non-Emp Travel | 4,361.73 | 14,270.50 | 14,270.50 |
| 5DA108 | Academic Enrichment Program | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 5DA108 | Academic Enrichment Program | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DA108 | Academic Enrichment Program | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| Account | Description | Code | Description | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---------|-------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| 5DA108 | Academic Enrichment Program | 711100 | Supplies-General | 5,101.49 | 689.68 | 689.68 |
| 5DA108 | Academic Enrichment Program | 711104 | Supplies-From Bookstore | 0.00 | 75.00 | 75.00 |
| 5DA108 | Academic Enrichment Program | 711132 | Suppli-Software incl Site Lic&Maint | 634.00 | 1,000.00 | 1,000.00 |
| 5DA108 | Academic Enrichment Program | 713000 | Printing & Copying-General | 0.00 | 217.31 | 217.31 |
| 5DA108 | Academic Enrichment Program | 713005 | Printing & Copying-Campus | 592.38 | 7.72 | 7.72 |
| 5DA108 | Academic Enrichment Program | 713015 | Printing & Copying-Departmental | 58.05 | 0.00 | 0.00 |
| 5DA108 | Academic Enrichment Program | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 5DA108 | Academic Enrichment Program | 714005 | Postage-Campus Mail Services | 7.30 | 0.00 | 0.00 |
| 5DA108 | Academic Enrichment Program | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5DA108 | Academic Enrichment Program | 717200 | Other Professional Services-General | 1,500.00 | 4,977.00 | 4,977.00 |
| 5DA108 | Academic Enrichment Program | 719000 | Business Meals-Meetings-Non Travel | 1,422.04 | 0.00 | 0.00 |
| 5DA108 | Academic Enrichment Program | 719005 | Business Meals-Group or Class Meals | 1,044.82 | 7,807.46 | 7,807.46 |
| 5DA108 | Academic Enrichment Program | 719010 | Business Meals-Campus Wide Events | 2,135.31 | 0.00 | 0.00 |
| 5DA108 | Academic Enrichment Program | 719100 | Membership Dues & Fees | 50.00 | 731.75 | 731.75 |
| 5DA108 | Academic Enrichment Program | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 5DA108 | Academic Enrichment Program | 71CZ00 | Other Expenses-Deductions | 482.12 | 0.00 | 0.00 |
| 5DA108 | Academic Enrichment Program | 7600A0 | Internal Revenue-Sales & Services | 75.00 | (1,150.00) | (1,150.00) |
| 5DA110 | Global Education Office (GEO) | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 710000 | In-State Travel | 785.56 | 1,343.91 | 1,343.91 |
| 5DA110 | Global Education Office (GEO) | 710100 | Out-of-State Travel | 5,443.94 | 3,951.80 | 3,951.80 |
| 5DA110 | Global Education Office (GEO) | 710200 | Foreign Travel | 560.34 | 5,902.60 | 5,902.60 |
| 5DA110 | Global Education Office (GEO) | 710215 | Foreign Travel-Prof Dev | 0.00 | 1,350.00 | 1,350.00 |
| 5DA110 | Global Education Office (GEO) | 710300 | Conference Registration Fees | 275.00 | 779.00 | 779.00 |
| 5DA110 | Global Education Office (GEO) | 710310 | Workshop Registration Fees | 0.00 | 75.00 | 75.00 |
| 5DA110 | Global Education Office (GEO) | 710400 | Student or Non-Emp Travel | 478.00 | 718.27 | 718.27 |
| 5DA110 | Global Education Office (GEO) | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 711000 | Purchasing Cards | 92.34 | 1,137.96 | 1,137.96 |
| 5DA110 | Global Education Office (GEO) | 711100 | Supplies-General | 1,095.86 | 3,142.53 | 3,142.53 |
| 5DA110 | Global Education Office (GEO) | 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 711104 | Supplies-From Bookstore | 0.00 | 200.94 | 200.94 |
| 5DA110 | Global Education Office (GEO) | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 713000 | Printing & Copying-General | 144.93 | 852.35 | 852.35 |
| 5DA110 | Global Education Office (GEO) | 713005 | Printing & Copying-Campus | 450.15 | 529.50 | 529.50 |
| 5DA110 | Global Education Office (GEO) | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 713015 | Printing & Copying-Departmental | 1,998.05 | 3,304.91 | 3,304.91 |
| 5DA110 | Global Education Office (GEO) | 713020 | Printing & Copying-Course Related | 155.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 714005 | Postage-Campus Mail Services | 220.40 | 240.87 | 240.87 |
| 5DA110 | Global Education Office (GEO) | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 716100 | Rentals & Leases-General | 54.00 | 1,315.00 | 1,315.00 |
| 5DA110 | Global Education Office (GEO) | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 717200 | Other Professional Services-General | 754,620.33 | 980,944.22 | 980,944.22 |
| 5DA110 | Global Education Office (GEO) | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 718000 | Telecom-General | 2,679.00 | 2,679.00 | 2,679.00 |
| 5DA110 | Global Education Office (GEO) | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 718038 | Telecom-Data US Bandwidth | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 718050 | Telecom Voicemail Charge | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 719000 | Business Meals-Meetings-Non Travel | 350.00 | 179.61 | 179.61 |
| 5DA110 | Global Education Office (GEO) | 719005 | Business Meals-Group or Class Meals | 1,074.12 | 2,094.87 | 2,094.87 |
| 5DA110 | Global Education Office (GEO) | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 719100 | Membership Dues & Fees | 981.00 | 2,260.00 | 2,260.00 |
| 5DA110 | Global Education Office (GEO) | 719125 | Licenses/Professional Fees | 0.00 | 295.00 | 295.00 |
| 5DA110 | Global Education Office (GEO) | 719200 | Employee Recruiting-General | 0.00 | 48.74 | 48.74 |
| 5DA110 | Global Education Office (GEO) | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 71C305 | Bad Debt Write Off | (300.00) | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 71C600 | Insurance | 13,532.50 | 11,992.10 | 11,992.10 |
| 5DA110 | Global Education Office (GEO) | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 3,307.33 | 3,307.33 |
| 5DA110 | Global Education Office (GEO) | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-----------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 5DA113 | Continuing Ed Designated | 710000 | In-State Travel | 0.00 | 54.00 | 54.00 |
| 5DA113 | Continuing Ed Designated | 710100 | Out-of-State Travel | 0.00 | 134.94 | 134.94 |
| 5DA113 | Continuing Ed Designated | 710300 | Conference Registration Fees | 110.00 | 30.00 | 30.00 |
| 5DA113 | Continuing Ed Designated | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | 711100 | Supplies-General | 5,338.52 | 4,890.04 | 4,890.04 |
| 5DA113 | Continuing Ed Designated | 711104 | Supplies-From Bookstore | 0.00 | 48.93 | 48.93 |
| 5DA113 | Continuing Ed Designated | 711108 | Supplies-Subscription,Newspaper,Mag | 165.00 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | 711124 | Supplies-Instructional & Program | 0.00 | 168.98 | 168.98 |
| 5DA113 | Continuing Ed Designated | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | 713000 | Printing & Copying-General | 830.00 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | 713005 | Printing & Copying-Campus | 184.00 | 283.13 | 283.13 |
| 5DA113 | Continuing Ed Designated | 713015 | Printing & Copying-Departmental | 361.80 | 599.94 | 599.94 |
| 5DA113 | Continuing Ed Designated | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | 714005 | Postage-Campus Mail Services | 0.00 | 523.36 | 523.36 |
| 5DA113 | Continuing Ed Designated | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | 717106 | Finl Services-Epayment CC fees | 0.00 | 28.14 | 28.14 |
| 5DA113 | Continuing Ed Designated | 717200 | Other Professional Services-General | 23,696.50 | 20,007.50 | 20,007.50 |
| 5DA113 | Continuing Ed Designated | 718000 | Telecom-General | 94.00 | 94.00 | 94.00 |
| 5DA113 | Continuing Ed Designated | 719005 | Business Meals-Group or Class Meals | 18,818.75 | 38,987.30 | 38,987.30 |
| 5DA113 | Continuing Ed Designated | 719100 | Membership Dues & Fees | 0.00 | 3,194.45 | 3,194.45 |
| 5DA113 | Continuing Ed Designated | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | 719200 | Employee Recruiting-General | 1,365.55 | 457.54 | 457.54 |
| 5DA113 | Continuing Ed Designated | 71C100 | Advertising (Non-Employment) | 3,179.32 | 4,411.13 | 4,411.13 |
| 5DA113 | Continuing Ed Designated | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | 71C600 | Insurance | 0.00 | 1,420.00 | 1,420.00 |
| 5DA113 | Continuing Ed Designated | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | 7600A0 | Internal Revenue-Sales & Services | (6,569.00) | (3,283.00) | (3,283.00) |
| 5DA113 | Continuing Ed Designated | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5DA116 | Honor's Program Trip - A | 710200 | Foreign Travel | 20,360.97 | 7,340.56 | 7,340.56 |
| 5DA116 | Honor's Program Trip - A | 710400 | Student or Non-Emp Travel | 12,964.35 | 0.00 | 0.00 |
| 5DA116 | Honor's Program Trip - A | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 5DA116 | Honor's Program Trip - A | 717200 | Other Professional Services-General | 6,821.38 | 26,671.79 | 26,671.79 |
| 5DA116 | Honor's Program Trip - A | 71C600 | Insurance | 0.00 | 399.50 | 399.50 |
| 5DA117 | Honor's Program Trip - B | 710200 | Foreign Travel | 1,030.60 | 4,003.88 | 4,003.88 |
| 5DA117 | Honor's Program Trip - B | 710400 | Student or Non-Emp Travel | 20,232.67 | 20,755.08 | 20,755.08 |
| 5DA117 | Honor's Program Trip - B | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DA117 | Honor's Program Trip - B | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 5DA117 | Honor's Program Trip - B | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5DA117 | Honor's Program Trip - B | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 5DA118 | Grants Office Indirect Recoveries | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5DA118 | Grants Office Indirect Recoveries | 710200 | Foreign Travel | 0.00 | (234.82) | (234.82) |
| 5DA118 | Grants Office Indirect Recoveries | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 5DA118 | Grants Office Indirect Recoveries | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DA118 | Grants Office Indirect Recoveries | 711104 | Supplies-From Bookstore | 0.00 | 105.82 | 105.82 |
| 5DA118 | Grants Office Indirect Recoveries | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5DA118 | Grants Office Indirect Recoveries | 719005 | Business Meals-Group or Class Meals | 0.00 | 870.33 | 870.33 |
| 5DA118 | Grants Office Indirect Recoveries | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 5DA118 | Grants Office Indirect Recoveries | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 5DA119 | NH DOE Statewide Educators Conf | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5DA119 | NH DOE Statewide Educators Conf | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DA119 | NH DOE Statewide Educators Conf | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DA119 | NH DOE Statewide Educators Conf | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 5DA119 | NH DOE Statewide Educators Conf | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 5DA119 | NH DOE Statewide Educators Conf | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5DA119 | NH DOE Statewide Educators Conf | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5DA119 | NH DOE Statewide Educators Conf | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5DA119 | NH DOE Statewide Educators Conf | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 5DA119 | NH DOE Statewide Educators Conf | 719005 | Business Meals-Group or Class Meals | 0.00 | 3,424.43 | 3,424.43 |
| 5DA119 | NH DOE Statewide Educators Conf | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 6,872.46 | 6,872.46 |
| 5DA119 | NH DOE Statewide Educators Conf | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5DA122 | Young Entrepreneur's Academy | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DA122 | Young Entrepreneur's Academy | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |

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B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|-------------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 5DA122 | Young Entrepreneur's Academy | 710300 | Conference Registration Fees | 0.00 | (150.00) | (150.00) |
| 5DA122 | Young Entrepreneur's Academy | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 5DA122 | Young Entrepreneur's Academy | 710400 | Student or Non-Emp Travel | 0.00 | 773.47 | 773.47 |
| 5DA122 | Young Entrepreneur's Academy | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DA122 | Young Entrepreneur's Academy | 711100 | Supplies-General | 0.00 | 836.67 | 836.67 |
| 5DA122 | Young Entrepreneur's Academy | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 5DA122 | Young Entrepreneur's Academy | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 5DA122 | Young Entrepreneur's Academy | 713005 | Printing & Copying-Campus | 27.85 | 111.26 | 111.26 |
| 5DA122 | Young Entrepreneur's Academy | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 5DA122 | Young Entrepreneur's Academy | 714000 | Postage-General | 0.00 | 5.75 | 5.75 |
| 5DA122 | Young Entrepreneur's Academy | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5DA122 | Young Entrepreneur's Academy | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5DA122 | Young Entrepreneur's Academy | 717200 | Other Professional Services-General | 10,412.00 | 22,924.00 | 22,924.00 |
| 5DA122 | Young Entrepreneur's Academy | 717256 | Oth Prof Ser- Licens Fees-Trademark | 7,560.00 | 7,600.00 | 7,600.00 |
| 5DA122 | Young Entrepreneur's Academy | 718000 | Telecom-General | 123.00 | 123.00 | 123.00 |
| 5DA122 | Young Entrepreneur's Academy | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5DA122 | Young Entrepreneur's Academy | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 221.99 | 221.99 |
| 5DA122 | Young Entrepreneur's Academy | 719005 | Business Meals-Group or Class Meals | 0.00 | 637.96 | 637.96 |
| 5DA122 | Young Entrepreneur's Academy | 719100 | Membership Dues & Fees | 190.00 | 130.00 | 130.00 |
| 5DA122 | Young Entrepreneur's Academy | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 5DA122 | Young Entrepreneur's Academy | 71C000 | Awards to Non-Employee-Students | 825.00 | 0.00 | 0.00 |
| 5DA122 | Young Entrepreneur's Academy | 71C100 | Advertising (Non-Employment) | 1,098.00 | 0.00 | 0.00 |
| 5DA122 | Young Entrepreneur's Academy | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 5DA122 | Young Entrepreneur's Academy | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 5DA122 | Young Entrepreneur's Academy | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 5DBUD0 | Internally Designated - KSC | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DBUD0 | Internally Designated - KSC | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5DBUD0 | Internally Designated - KSC | 790501 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5DE101 | President Support | 71 | Support | 0.00 | 0.00 | 0.00 |
| 5DE101 | President Support | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DE101 | President Support | 716100 | Rentals & Leases-General | 0.00 | 350.00 | 350.00 |
| 5DE101 | President Support | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5DE101 | President Support | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 230.30 | 230.30 |
| 5DE101 | President Support | 719005 | Business Meals-Group or Class Meals | 0.00 | 950.72 | 950.72 |
| 5DE101 | President Support | 71CZ00 | Other Expenses-Deductions | 0.00 | 232.43 | 232.43 |
| 5DE102 | Commission on Status of Women | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DE102 | Commission on Status of Women | 711000 | Purchasing Cards | 0.00 | 443.19 | 443.19 |
| 5DE102 | Commission on Status of Women | 711100 | Supplies-General | 399.26 | 0.00 | 0.00 |
| 5DE102 | Commission on Status of Women | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 130.00 | 130.00 |
| 5DE102 | Commission on Status of Women | 711180 | Supplies Special Events | 0.00 | 100.00 | 100.00 |
| 5DE102 | Commission on Status of Women | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5DE102 | Commission on Status of Women | 713005 | Printing & Copying-Campus | 0.00 | 62.80 | 62.80 |
| 5DE102 | Commission on Status of Women | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 5DE102 | Commission on Status of Women | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 5DE102 | Commission on Status of Women | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5DE102 | Commission on Status of Women | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5DE102 | Commission on Status of Women | 717200 | Other Professional Services-General | 75.00 | 10.00 | 10.00 |
| 5DE102 | Commission on Status of Women | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5DE102 | Commission on Status of Women | 719010 | Business Meals-Campus Wide Events | 328.00 | 0.00 | 0.00 |
| 5DE102 | Commission on Status of Women | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 5DE102 | Commission on Status of Women | 71C000 | Awards to Non-Employee-Students | 0.00 | 77.00 | 77.00 |
| 5DE102 | Commission on Status of Women | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 5DE102 | Commission on Status of Women | 71C110 | Advertsing-Print | 942.32 | 659.52 | 659.52 |
| 5DE102 | Commission on Status of Women | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 5DE102 | Commission on Status of Women | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 5DE103 | Hazel S. Hamilton Endow Payout | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DE103 | Hazel S. Hamilton Endow Payout | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DE103 | Hazel S. Hamilton Endow Payout | 719010 | Business Meals-Campus Wide Events | 360.85 | 2,673.08 | 2,673.08 |
| 5DE200 | Advancement - Internally Designated | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DE200 | Advancement - Internally Designated | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DE200 | Advancement - Internally Designated | 711100 | Supplies-General | 0.00 | 877.99 | 877.99 |
| 5DE200 | Advancement - Internally Designated | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5DE200 | Advancement - Internally Designated | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5DE200 | Advancement - Internally Designated | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 5DE200 | Advancement - Internally Designated | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |

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B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 5DE201 | Advancement Unrestricted Gifts | 710100 | Out-of-State Travel | 0.00 | 46.28 | 46.28 |
| 5DE201 | Advancement Unrestricted Gifts | 719000 | Business Meals-Meetings-Non Travel | 230.04 | 44.74 | 44.74 |
| 5DE201 | Advancement Unrestricted Gifts | 719005 | Business Meals-Group or Class Meals | 126.50 | 338.67 | 338.67 |
| 5DE202 | Alumni Designated Fund | 710000 | In-State Travel | 0.00 | 107.73 | 107.73 |
| 5DE202 | Alumni Designated Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5DE202 | Alumni Designated Fund | 711100 | Supplies-General | 940.00 | 1,360.43 | 1,360.43 |
| 5DE202 | Alumni Designated Fund | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 5DE202 | Alumni Designated Fund | 713000 | Printing & Copying-General | 0.00 | 103.73 | 103.73 |
| 5DE202 | Alumni Designated Fund | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 5DE202 | Alumni Designated Fund | 714000 | Postage-General | 0.00 | 772.75 | 772.75 |
| 5DE202 | Alumni Designated Fund | 714005 | Postage-Campus Mail Services | 470.74 | 101.39 | 101.39 |
| 5DE202 | Alumni Designated Fund | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5DE202 | Alumni Designated Fund | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 5DE202 | Alumni Designated Fund | 717200 | Other Professional Services-General | 233.00 | 1,350.00 | 1,350.00 |
| 5DE202 | Alumni Designated Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 5DE202 | Alumni Designated Fund | 719005 | Business Meals-Group or Class Meals | 14,861.07 | 2,918.42 | 2,918.42 |
| 5DE202 | Alumni Designated Fund | 719010 | Business Meals-Campus Wide Events | 0.00 | 8,095.33 | 8,095.33 |
| 5DE202 | Alumni Designated Fund | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 7,142.00 | 7,142.00 |
| 5DE203 | Alumni Center Facility | 711100 | Supplies-General | 0.00 | 11.42 | 11.42 |
| 5DE203 | Alumni Center Facility | 7600A0 | Internal Revenue-Sales & Services | (826.00) | (1,341.50) | (1,341.50) |
| 5DE206 | Family/Parent Relations | 717106 | Finl Services-Epayment CC fees | 71.29 | 0.00 | 0.00 |
| 5DE207 | Development-Secure Financial Future | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 5DE207 | Development-Secure Financial Future | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5DE207 | Development-Secure Financial Future | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 5DE207 | Development-Secure Financial Future | 769S01 | Strategic STII: Advancement | (314,943.91) | (330,169.09) | (330,169.09) |
| 5DE207 | Development-Secure Financial Future | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5DE210 | Morin, Ellen Strategic Gift Fund | 710100 | Out-of-State Travel | 0.00 | 5,736.56 | 5,736.56 |
| 5DE210 | Morin, Ellen Strategic Gift Fund | 717000 | Consulting-General | 0.00 | 4,416.67 | 4,416.67 |
| 5DE210 | Morin, Ellen Strategic Gift Fund | 717200 | Other Professional Services-General | (4,608.65) | 21,100.00 | 21,100.00 |
| 5DF101 | Faculty Enrichment | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DF101 | Faculty Enrichment | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DF101 | Faculty Enrichment | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5DF101 | Faculty Enrichment | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5DF101 | Faculty Enrichment | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 5DF106 | External Admin Charges | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 5DF110 | Council on Sustainable Futures | 740000 | Cap Equipment | 9,247.50 | 0.00 | 0.00 |
| 5DF111 | IT Replacement Equipment | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5DF111 | IT Replacement Equipment | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 711000 | Purchasing Cards | 11,938.45 | 26,257.46 | 26,257.46 |
| 5DF112 | Print and Mail Services | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 711102 | Supplies-Central Stores | 16,187.48 | 18,014.92 | 18,014.92 |
| 5DF112 | Print and Mail Services | 711104 | Supplies-From Bookstore | 0.00 | 27.59 | 27.59 |
| 5DF112 | Print and Mail Services | 713005 | Printing & Copying-Campus | (62,001.29) | (87,537.14) | (87,537.14) |
| 5DF112 | Print and Mail Services | 713015 | Printing & Copying-Departmental | (175,012.50) | (189,667.39) | (189,667.39) |
| 5DF112 | Print and Mail Services | 714000 | Postage-General | 19,231.39 | 34,794.00 | 34,794.00 |
| 5DF112 | Print and Mail Services | 714005 | Postage-Campus Mail Services | (24,603.24) | (31,289.66) | (31,289.66) |
| 5DF112 | Print and Mail Services | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 716000 | Maintenance & Repairs-General | 343.99 | 7,317.94 | 7,317.94 |
| 5DF112 | Print and Mail Services | 716010 | Direct Expenses | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 423.84 | 532.80 | 532.80 |
| 5DF112 | Print and Mail Services | 716060 | Maint & Repairs-Computer Software | 4,719.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 716100 | Rentals & Leases-General | 161,641.82 | 178,198.23 | 178,198.23 |
| 5DF112 | Print and Mail Services | 718000 | Telecom-General | 4,595.00 | 4,595.00 | 4,595.00 |
| 5DF112 | Print and Mail Services | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 718038 | Telecom-Data US Bandwidth | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 718050 | Telecom Voicemail Charge | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5DGFRN | KSC Fringe Savings for STEM | 769S04 | Strategic Fringe: STEM | 0.00 | (551,355.00) | (551,355.00) |
| 5DGHIF | KSC Health Initiatives Fund | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DGHIF | KSC Health Initiatives Fund | 711100 | Supplies-General | 184.58 | 1,555.43 | 1,555.43 |

5K - Keene State College

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|--------------------------------------|--------|--------------------------------------|--------------|------------|------------|
| 5DGHIF | KSC Health Initiatives Fund | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 5DGHIF | KSC Health Initiatives Fund | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 5DGHIF | KSC Health Initiatives Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5DGHIF | KSC Health Initiatives Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 5DGHIF | KSC Health Initiatives Fund | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 5DGHIF | KSC Health Initiatives Fund | 769S03 | Strategic Fringe: Health | (203,100.36) | 0.00 | 0.00 |
| 5DGICE | KSC Innov Creat Entrepreneurshp Awds | 769S02 | STII Funding - Approp Rescission | 0.00 | 0.00 | 0.00 |
| 5DGSTF | KSC Separation Fund | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5DH100 | Theatre & Dance Designated Fund | 710000 | In-State Travel | 97.62 | 0.00 | 0.00 |
| 5DH100 | Theatre & Dance Designated Fund | 710100 | Out-of-State Travel | 171.46 | 379.01 | 379.01 |
| 5DH100 | Theatre & Dance Designated Fund | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 5DH100 | Theatre & Dance Designated Fund | 710400 | Student or Non-Emp Travel | 793.62 | 0.00 | 0.00 |
| 5DH100 | Theatre & Dance Designated Fund | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DH100 | Theatre & Dance Designated Fund | 711000 | Purchasing Cards | 19.17 | 78.85 | 78.85 |
| 5DH100 | Theatre & Dance Designated Fund | 711100 | Supplies-General | 12,974.26 | 11,439.73 | 11,439.73 |
| 5DH100 | Theatre & Dance Designated Fund | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 99.00 | 99.00 |
| 5DH100 | Theatre & Dance Designated Fund | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 5DH100 | Theatre & Dance Designated Fund | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5DH100 | Theatre & Dance Designated Fund | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 5DH100 | Theatre & Dance Designated Fund | 713016 | Printing & Copying - Labs | 0.00 | 336.00 | 336.00 |
| 5DH100 | Theatre & Dance Designated Fund | 714000 | Postage-General | 0.00 | 27.31 | 27.31 |
| 5DH100 | Theatre & Dance Designated Fund | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 2,185.95 | 2,185.95 |
| 5DH100 | Theatre & Dance Designated Fund | 716000 | Maintenance & Repairs-General | 287.02 | 834.52 | 834.52 |
| 5DH100 | Theatre & Dance Designated Fund | 716100 | Rentals & Leases-General | 0.00 | 50.00 | 50.00 |
| 5DH100 | Theatre & Dance Designated Fund | 717106 | Finl Services-Epayment CC fees | 38.01 | 0.00 | 0.00 |
| 5DH100 | Theatre & Dance Designated Fund | 717200 | Other Professional Services-General | 100.00 | 0.00 | 0.00 |
| 5DH100 | Theatre & Dance Designated Fund | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 5DH100 | Theatre & Dance Designated Fund | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5DH100 | Theatre & Dance Designated Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 5DH100 | Theatre & Dance Designated Fund | 719005 | Business Meals-Group or Class Meals | 248.04 | 123.02 | 123.02 |
| 5DH100 | Theatre & Dance Designated Fund | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 5DH100 | Theatre & Dance Designated Fund | 719125 | Licenses/Professional Fees | 50.00 | 0.00 | 0.00 |
| 5DH100 | Theatre & Dance Designated Fund | 71C110 | Advertising-Print | 0.00 | 0.00 | 0.00 |
| 5DH100 | Theatre & Dance Designated Fund | 71C205 | Loan Funds-P&I Canc'l-Teaching | (311.84) | 0.00 | 0.00 |
| 5DH100 | Theatre & Dance Designated Fund | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 5DH100 | Theatre & Dance Designated Fund | 71CZ05 | Other Exp-Royalties | 1,958.77 | 2,310.00 | 2,310.00 |
| 5DH100 | Theatre & Dance Designated Fund | 7600A0 | Internal Revenue-Sales & Services | (150.00) | 26.00 | 26.00 |
| 5DH101 | Arts & Humanities Indirect Cost | 710000 | In-State Travel | 0.00 | 238.00 | 238.00 |
| 5DH101 | Arts & Humanities Indirect Cost | 710400 | Student or Non-Emp Travel | 0.00 | 110.00 | 110.00 |
| 5DH101 | Arts & Humanities Indirect Cost | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DH101 | Arts & Humanities Indirect Cost | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5DH101 | Arts & Humanities Indirect Cost | 71B002 | Items Resale-New Text | 0.00 | (3,314.20) | (3,314.20) |
| 5DH102 | Music Performance | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DH102 | Music Performance | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5DH102 | Music Performance | 710200 | Foreign Travel | 3,842.72 | 13,187.66 | 13,187.66 |
| 5DH102 | Music Performance | 710300 | Conference Registration Fees | 0.00 | 183.75 | 183.75 |
| 5DH102 | Music Performance | 710400 | Student or Non-Emp Travel | 0.00 | 7.00 | 7.00 |
| 5DH102 | Music Performance | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DH102 | Music Performance | 711100 | Supplies-General | 497.30 | 1,522.85 | 1,522.85 |
| 5DH102 | Music Performance | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 5DH102 | Music Performance | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 5DH102 | Music Performance | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 5DH102 | Music Performance | 713015 | Printing & Copying-Departmental | 340.30 | 0.00 | 0.00 |
| 5DH102 | Music Performance | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 5DH102 | Music Performance | 716100 | Rentals & Leases-General | 385.32 | 0.00 | 0.00 |
| 5DH102 | Music Performance | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5DH102 | Music Performance | 717106 | Finl Services-Epayment CC fees | 66.83 | 260.70 | 260.70 |
| 5DH102 | Music Performance | 717200 | Other Professional Services-General | 5,282.00 | 3,750.00 | 3,750.00 |
| 5DH102 | Music Performance | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5DH102 | Music Performance | 719015 | Business Meals-Recruiting Meals | 0.00 | 201.25 | 201.25 |
| 5DH102 | Music Performance | 719100 | Membership Dues & Fees | 0.00 | 420.00 | 420.00 |
| 5DH102 | Music Performance | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 5DH102 | Music Performance | 71CZ00 | Other Expenses-Deductions | 0.00 | 108.00 | 108.00 |
| 5DH102 | Music Performance | 740000 | Cap Equipment | 0.00 | 10,749.00 | 10,749.00 |
| 5DH102 | Music Performance | 7600A0 | Internal Revenue-Sales & Services | (85.00) | (20.00) | (20.00) |

5K - Keene State College

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| Account | Description | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity | | |
|---------|-------------------------------|-------------------|-------------------------------------|---------------------|-----------|-----------|
| 5DH104 | Arts Center Presenting Series | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DH104 | Arts Center Presenting Series | 710000 | In-State Travel | 0.00 | 100.00 | 100.00 |
| 5DH104 | Arts Center Presenting Series | 710100 | Out-of-State Travel | 0.00 | 551.31 | 551.31 |
| 5DH104 | Arts Center Presenting Series | 710400 | Student or Non-Emp Travel | 2,315.63 | 3,156.11 | 3,156.11 |
| 5DH104 | Arts Center Presenting Series | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DH104 | Arts Center Presenting Series | 711000 | Purchasing Cards | 2,666.68 | 5,371.73 | 5,371.73 |
| 5DH104 | Arts Center Presenting Series | 711100 | Supplies-General | 1,355.20 | 56.41 | 56.41 |
| 5DH104 | Arts Center Presenting Series | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 450.00 | 450.00 |
| 5DH104 | Arts Center Presenting Series | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5DH104 | Arts Center Presenting Series | 713000 | Printing & Copying-General | 99.50 | 811.54 | 811.54 |
| 5DH104 | Arts Center Presenting Series | 713005 | Printing & Copying-Campus | 2,554.48 | 4,222.20 | 4,222.20 |
| 5DH104 | Arts Center Presenting Series | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 5DH104 | Arts Center Presenting Series | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 5DH104 | Arts Center Presenting Series | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 500.00 | 500.00 |
| 5DH104 | Arts Center Presenting Series | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5DH104 | Arts Center Presenting Series | 716100 | Rentals & Leases-General | 1,550.00 | 5,897.32 | 5,897.32 |
| 5DH104 | Arts Center Presenting Series | 717105 | Finl Services-Credit Crd Disc Fees | 1,469.08 | 1,951.13 | 1,951.13 |
| 5DH104 | Arts Center Presenting Series | 717200 | Other Professional Services-General | 16,574.75 | 42,578.72 | 42,578.72 |
| 5DH104 | Arts Center Presenting Series | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5DH104 | Arts Center Presenting Series | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 5DH104 | Arts Center Presenting Series | 719010 | Business Meals-Campus Wide Events | 1,954.96 | 1,564.56 | 1,564.56 |
| 5DH104 | Arts Center Presenting Series | 719100 | Membership Dues & Fees | 99.75 | 0.00 | 0.00 |
| 5DH104 | Arts Center Presenting Series | 71C100 | Advertising (Non-Employment) | 11,482.20 | 14,265.86 | 14,265.86 |
| 5DH104 | Arts Center Presenting Series | 7600A0 | Internal Revenue-Sales & Services | (2,789.00) | (105.00) | (105.00) |
| 5DH104 | Arts Center Presenting Series | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5DH105 | Elderhostel | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DH105 | Elderhostel | 710000 | In-State Travel | 668.84 | 75.00 | 75.00 |
| 5DH105 | Elderhostel | 710100 | Out-of-State Travel | 93.19 | 0.00 | 0.00 |
| 5DH105 | Elderhostel | 710300 | Conference Registration Fees | 0.00 | 100.00 | 100.00 |
| 5DH105 | Elderhostel | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DH105 | Elderhostel | 711100 | Supplies-General | 2,312.79 | 2,651.65 | 2,651.65 |
| 5DH105 | Elderhostel | 711124 | Supplies-Instructional & Program | 817.83 | 1,855.46 | 1,855.46 |
| 5DH105 | Elderhostel | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5DH105 | Elderhostel | 713000 | Printing & Copying-General | 224.50 | 214.00 | 214.00 |
| 5DH105 | Elderhostel | 713005 | Printing & Copying-Campus | 4,117.79 | 3,783.25 | 3,783.25 |
| 5DH105 | Elderhostel | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 5DH105 | Elderhostel | 714005 | Postage-Campus Mail Services | 906.51 | 1,554.43 | 1,554.43 |
| 5DH105 | Elderhostel | 716000 | Maintenance & Repairs-General | 519.00 | 0.00 | 0.00 |
| 5DH105 | Elderhostel | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5DH105 | Elderhostel | 717200 | Other Professional Services-General | 17,315.58 | 1,415.00 | 1,415.00 |
| 5DH105 | Elderhostel | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 5DH105 | Elderhostel | 719005 | Business Meals-Group or Class Meals | 0.00 | 1,186.78 | 1,186.78 |
| 5DH105 | Elderhostel | 719200 | Employee Recruiting-General | 0.00 | 1,347.77 | 1,347.77 |
| 5DH105 | Elderhostel | 71C100 | Advertising (Non-Employment) | 1,776.60 | 871.61 | 871.61 |
| 5DH105 | Elderhostel | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 5DH109 | Thorne Art Gallery Designated | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DH109 | Thorne Art Gallery Designated | 710100 | Out-of-State Travel | 159.84 | 0.00 | 0.00 |
| 5DH109 | Thorne Art Gallery Designated | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DH109 | Thorne Art Gallery Designated | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5DH109 | Thorne Art Gallery Designated | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5DH109 | Thorne Art Gallery Designated | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5DH109 | Thorne Art Gallery Designated | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 5DH109 | Thorne Art Gallery Designated | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5DH109 | Thorne Art Gallery Designated | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 5DH109 | Thorne Art Gallery Designated | 71C000 | Awards to Non-Employee-Students | 100.00 | 1,025.00 | 1,025.00 |
| 5DH110 | World War II Symposium | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DH110 | World War II Symposium | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 5DH111 | Summer Reading Program | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5DH111 | Summer Reading Program | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5DH111 | Summer Reading Program | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DH111 | Summer Reading Program | 711100 | Supplies-General | 0.00 | 34.08 | 34.08 |
| 5DH111 | Summer Reading Program | 711104 | Supplies-From Bookstore | 0.00 | 1,900.00 | 1,900.00 |
| 5DH111 | Summer Reading Program | 713000 | Printing & Copying-General | 0.00 | 107.31 | 107.31 |
| 5DH111 | Summer Reading Program | 713010 | Printing & Copying-Publications | 0.00 | 107.31 | 107.31 |
| 5DH111 | Summer Reading Program | 717200 | Other Professional Services-General | 0.00 | 6,000.00 | 6,000.00 |

5K - Keene State College

2018 YTD Activity

2017 YTD Activity

2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--------|-------------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| 5DH111 | Summer Reading Program | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 889.37 | 889.37 |
| 5DH111 | Summer Reading Program | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 5DH111 | Summer Reading Program | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 5DH112 | Holocaust Studies Field Trips | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DH112 | Holocaust Studies Field Trips | 710200 | Foreign Travel | 0.00 | 10,601.10 | 10,601.10 |
| 5DH112 | Holocaust Studies Field Trips | 717106 | Finl Services-Epayment CC fees | 0.00 | 96.01 | 96.01 |
| 5DH112 | Holocaust Studies Field Trips | 71C600 | Insurance | 0.00 | 281.95 | 281.95 |
| 5DH113 | New England ACDFA Regional Conf | 710100 | Out-of-State Travel | 0.00 | 581.46 | 581.46 |
| 5DH113 | New England ACDFA Regional Conf | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5DH113 | New England ACDFA Regional Conf | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 5DH115 | Professional Enhance Carry Fwd-A&H | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DH115 | Professional Enhance Carry Fwd-A&H | 710000 | In-State Travel | 0.00 | 878.36 | 878.36 |
| 5DH115 | Professional Enhance Carry Fwd-A&H | 710100 | Out-of-State Travel | 3,975.57 | 6,420.79 | 6,420.79 |
| 5DH115 | Professional Enhance Carry Fwd-A&H | 710200 | Foreign Travel | 4,459.27 | 4,199.42 | 4,199.42 |
| 5DH115 | Professional Enhance Carry Fwd-A&H | 710300 | Conference Registration Fees | 365.00 | 644.93 | 644.93 |
| 5DH115 | Professional Enhance Carry Fwd-A&H | 710310 | Workshop Registration Fees | 0.00 | 2,500.00 | 2,500.00 |
| 5DH115 | Professional Enhance Carry Fwd-A&H | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DH115 | Professional Enhance Carry Fwd-A&H | 711000 | Purchasing Cards | 473.30 | 0.00 | 0.00 |
| 5DH115 | Professional Enhance Carry Fwd-A&H | 711100 | Supplies-General | 3,282.81 | 480.35 | 480.35 |
| 5DH115 | Professional Enhance Carry Fwd-A&H | 711108 | Supplies-Subscription,Newspaper,Mag | 27.99 | 0.00 | 0.00 |
| 5DH115 | Professional Enhance Carry Fwd-A&H | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5DH115 | Professional Enhance Carry Fwd-A&H | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5DH115 | Professional Enhance Carry Fwd-A&H | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 1,332.00 | 1,332.00 |
| 5DH115 | Professional Enhance Carry Fwd-A&H | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5DH115 | Professional Enhance Carry Fwd-A&H | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5DH115 | Professional Enhance Carry Fwd-A&H | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 5DH115 | Professional Enhance Carry Fwd-A&H | 719005 | Business Meals-Group or Class Meals | 0.00 | 25.00 | 25.00 |
| 5DH115 | Professional Enhance Carry Fwd-A&H | 719100 | Membership Dues & Fees | 455.00 | 310.00 | 310.00 |
| 5DH116 | Film Studies Production Class 1 | 710400 | Student or Non-Emp Travel | 0.00 | 2,004.70 | 2,004.70 |
| 5DH116 | Film Studies Production Class 1 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DH116 | Film Studies Production Class 1 | 711100 | Supplies-General | 0.00 | 781.28 | 781.28 |
| 5DH116 | Film Studies Production Class 1 | 717106 | Finl Services-Epayment CC fees | 0.00 | 72.14 | 72.14 |
| 5DH116 | Film Studies Production Class 1 | 719005 | Business Meals-Group or Class Meals | 0.00 | 297.75 | 297.75 |
| 5DH116 | Film Studies Production Class 1 | 719100 | Membership Dues & Fees | 0.00 | 19.95 | 19.95 |
| 5DH117 | Film Studies Production Class 2 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5DH117 | Film Studies Production Class 2 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DH117 | Film Studies Production Class 2 | 711000 | Purchasing Cards | 141.22 | 113.92 | 113.92 |
| 5DH117 | Film Studies Production Class 2 | 711100 | Supplies-General | 1,780.28 | 344.51 | 344.51 |
| 5DH117 | Film Studies Production Class 2 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5DH117 | Film Studies Production Class 2 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5DH117 | Film Studies Production Class 2 | 717106 | Finl Services-Epayment CC fees | 48.22 | 0.00 | 0.00 |
| 5DH117 | Film Studies Production Class 2 | 719000 | Business Meals-Meetings-Non Travel | 25.42 | 0.00 | 0.00 |
| 5DH117 | Film Studies Production Class 2 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 5DH117 | Film Studies Production Class 2 | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 5DH118 | Film Studies Production Class 3 | 710400 | Student or Non-Emp Travel | 0.00 | 4,113.36 | 4,113.36 |
| 5DH118 | Film Studies Production Class 3 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DH118 | Film Studies Production Class 3 | 711100 | Supplies-General | 0.00 | 1,193.42 | 1,193.42 |
| 5DH118 | Film Studies Production Class 3 | 717000 | Consulting-General | 0.00 | 800.00 | 800.00 |
| 5DH118 | Film Studies Production Class 3 | 717106 | Finl Services-Epayment CC fees | 0.00 | 156.04 | 156.04 |
| 5DH118 | Film Studies Production Class 3 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5DH118 | Film Studies Production Class 3 | 719005 | Business Meals-Group or Class Meals | 0.00 | 207.24 | 207.24 |
| 5DH118 | Film Studies Production Class 3 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 5DH119 | Musical Instrument Replacement Fund | 710400 | Student or Non-Emp Travel | 0.00 | 72.00 | 72.00 |
| 5DH119 | Musical Instrument Replacement Fund | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DH119 | Musical Instrument Replacement Fund | 711100 | Supplies-General | 240.00 | (72.00) | (72.00) |
| 5DH119 | Musical Instrument Replacement Fund | 711124 | Supplies-Instructional & Program | 0.00 | 375.00 | 375.00 |
| 5DH119 | Musical Instrument Replacement Fund | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5DH119 | Musical Instrument Replacement Fund | 715000 | Non-Cap Equip-General | 480.00 | 2,995.00 | 2,995.00 |
| 5DH119 | Musical Instrument Replacement Fund | 715020 | Non-Cap Equip-under \$5,000 | 4,053.21 | 0.00 | 0.00 |
| 5DH119 | Musical Instrument Replacement Fund | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 4,700.00 | 0.00 | 0.00 |
| 5DH119 | Musical Instrument Replacement Fund | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5DH119 | Musical Instrument Replacement Fund | 716000 | Maintenance & Repairs-General | 2,080.00 | 1,645.00 | 1,645.00 |
| 5DH119 | Musical Instrument Replacement Fund | 717200 | Other Professional Services-General | 1,910.00 | 1,195.00 | 1,195.00 |
| 5DH119 | Musical Instrument Replacement Fund | 740000 | Cap Equipment | 0.00 | 12,500.00 | 12,500.00 |
| 5DH120 | Film Studies Production Class 4 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|---------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 5DH120 | Film Studies Production Class 4 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DH120 | Film Studies Production Class 4 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DH120 | Film Studies Production Class 4 | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 22.98 | 22.98 |
| 5DH120 | Film Studies Production Class 4 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 5DH120 | Film Studies Production Class 4 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 5DH120 | Film Studies Production Class 4 | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 5DH120 | Film Studies Production Class 4 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5DH120 | Film Studies Production Class 4 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 5DH121 | Film Studies Production Class 5 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DH122 | Film Studies Production Class 6 | 710400 | Student or Non-Emp Travel | 0.00 | 1,011.31 | 1,011.31 |
| 5DH122 | Film Studies Production Class 6 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DH122 | Film Studies Production Class 6 | 711100 | Supplies-General | 0.00 | 1,237.15 | 1,237.15 |
| 5DH122 | Film Studies Production Class 6 | 717106 | Finl Services-Epayment CC fees | 0.00 | 58.62 | 58.62 |
| 5DH122 | Film Studies Production Class 6 | 719005 | Business Meals-Group or Class Meals | 0.00 | 310.64 | 310.64 |
| 5DH123 | Film Studies Production Class 7 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DH124 | Medieval & Renaissance Forum | 710400 | Student or Non-Emp Travel | 0.00 | 575.21 | 575.21 |
| 5DH124 | Medieval & Renaissance Forum | 711100 | Supplies-General | 119.78 | 0.00 | 0.00 |
| 5DH124 | Medieval & Renaissance Forum | 713000 | Printing & Copying-General | 0.00 | 136.75 | 136.75 |
| 5DH124 | Medieval & Renaissance Forum | 713005 | Printing & Copying-Campus | 10.70 | 0.00 | 0.00 |
| 5DH124 | Medieval & Renaissance Forum | 717106 | Finl Services-Epayment CC fees | 141.30 | 147.82 | 147.82 |
| 5DH124 | Medieval & Renaissance Forum | 717200 | Other Professional Services-General | 1,200.00 | 2,700.00 | 2,700.00 |
| 5DH124 | Medieval & Renaissance Forum | 719010 | Business Meals-Campus Wide Events | 4,629.02 | 5,017.57 | 5,017.57 |
| 5DH124 | Medieval & Renaissance Forum | 7600A0 | Internal Revenue-Sales & Services | (75.00) | 1,455.00 | 1,455.00 |
| 5DJ101 | NCAA Athletics/Recreation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 710000 | In-State Travel | 0.00 | 15.00 | 15.00 |
| 5DJ101 | NCAA Athletics/Recreation | 710005 | In-State Travel-Recruiting | 1,119.31 | 907.11 | 907.11 |
| 5DJ101 | NCAA Athletics/Recreation | 710010 | In-State Travel-Team Travel | 72.82 | 823.37 | 823.37 |
| 5DJ101 | NCAA Athletics/Recreation | 710020 | In-State Travel-Prof Dev | 54.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 710100 | Out-of-State Travel | 9,090.91 | 10,672.79 | 10,672.79 |
| 5DJ101 | NCAA Athletics/Recreation | 710105 | Out-of-State Travel-Recruiting | 13,984.07 | 12,405.83 | 12,405.83 |
| 5DJ101 | NCAA Athletics/Recreation | 710110 | Out-of-State Travel-Team Travel | 23,692.22 | 22,650.68 | 22,650.68 |
| 5DJ101 | NCAA Athletics/Recreation | 710115 | Out-of-State Travel-Prof Dev | 576.30 | 801.03 | 801.03 |
| 5DJ101 | NCAA Athletics/Recreation | 710300 | Conference Registration Fees | 393.00 | 617.00 | 617.00 |
| 5DJ101 | NCAA Athletics/Recreation | 710305 | Registration Fees-Other | 9,675.00 | 10,823.00 | 10,823.00 |
| 5DJ101 | NCAA Athletics/Recreation | 710310 | Workshop Registration Fees | 0.00 | 909.00 | 909.00 |
| 5DJ101 | NCAA Athletics/Recreation | 710400 | Student or Non-Emp Travel | 0.00 | 2,037.22 | 2,037.22 |
| 5DJ101 | NCAA Athletics/Recreation | 710420 | Student or Non-Emp Travel-Housing | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 710425 | Team Travel-Meals | 30,611.33 | 31,173.81 | 31,173.81 |
| 5DJ101 | NCAA Athletics/Recreation | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 711000 | Purchasing Cards | 5,300.09 | 4,045.86 | 4,045.86 |
| 5DJ101 | NCAA Athletics/Recreation | 711100 | Supplies-General | 36,046.60 | 44,909.06 | 44,909.06 |
| 5DJ101 | NCAA Athletics/Recreation | 711104 | Supplies-From Bookstore | 0.00 | 7.51 | 7.51 |
| 5DJ101 | NCAA Athletics/Recreation | 711106 | Supplies-Uniforms | 4,432.25 | 880.00 | 880.00 |
| 5DJ101 | NCAA Athletics/Recreation | 711107 | Supplies-Staff Apparel and Equipmen | 945.00 | 27.38 | 27.38 |
| 5DJ101 | NCAA Athletics/Recreation | 711108 | Supplies-Subscription,Newspaper,Mag | 265.00 | 280.88 | 280.88 |
| 5DJ101 | NCAA Athletics/Recreation | 711113 | Grains & Supplements | 35.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 711132 | Suppli-Software incl Site Lic&Maint | 1,028.89 | 648.92 | 648.92 |
| 5DJ101 | NCAA Athletics/Recreation | 711138 | Supplies-Parts | 0.00 | 14.99 | 14.99 |
| 5DJ101 | NCAA Athletics/Recreation | 711152 | Supplies-Awards & Displays | 384.00 | 24.00 | 24.00 |
| 5DJ101 | NCAA Athletics/Recreation | 711169 | Supplies - Apparel | 10,826.73 | 16,210.01 | 16,210.01 |
| 5DJ101 | NCAA Athletics/Recreation | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 713000 | Printing & Copying-General | 1,310.70 | 2,006.09 | 2,006.09 |
| 5DJ101 | NCAA Athletics/Recreation | 713005 | Printing & Copying-Campus | 82.60 | 127.74 | 127.74 |
| 5DJ101 | NCAA Athletics/Recreation | 713010 | Printing & Copying-Publications | 1,057.64 | 3,437.81 | 3,437.81 |
| 5DJ101 | NCAA Athletics/Recreation | 713015 | Printing & Copying-Departmental | 4,874.05 | 4,658.72 | 4,658.72 |
| 5DJ101 | NCAA Athletics/Recreation | 713030 | Printing & Copying-Off Campus | 0.00 | 3,812.82 | 3,812.82 |
| 5DJ101 | NCAA Athletics/Recreation | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 714005 | Postage-Campus Mail Services | 1.65 | 11.52 | 11.52 |
| 5DJ101 | NCAA Athletics/Recreation | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 714025 | Postage-Direct Mail | 0.00 | 661.15 | 661.15 |
| 5DJ101 | NCAA Athletics/Recreation | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 715020 | Non-Cap Equip-under \$5,000 | 414.48 | 777.23 | 777.23 |
| 5DJ101 | NCAA Athletics/Recreation | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 1,303.79 | 1,303.79 |
| 5DJ101 | NCAA Athletics/Recreation | 716000 | Maintenance & Repairs-General | 2,585.08 | 1,856.55 | 1,856.55 |
| 5DJ101 | NCAA Athletics/Recreation | 716100 | Rentals & Leases-General | 17,252.92 | 12,605.32 | 12,605.32 |

| 5K - Keene State College | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|-------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 5DJ101 | NCAA Athletics/Recreation | 716130 | Rentals-Vehicle-Recruiting | 147.79 | 472.00 | 472.00 |
| 5DJ101 | NCAA Athletics/Recreation | 716135 | Rentals-Vehicle-Team | 95,160.60 | 148,570.65 | 148,570.65 |
| 5DJ101 | NCAA Athletics/Recreation | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 717106 | Finl Services-Epayment CC fees | 72.34 | 152.21 | 152.21 |
| 5DJ101 | NCAA Athletics/Recreation | 717200 | Other Professional Services-General | 11,182.58 | 12,100.86 | 12,100.86 |
| 5DJ101 | NCAA Athletics/Recreation | 717246 | Oth Prof Ser-Officials | 56,794.53 | 58,949.64 | 58,949.64 |
| 5DJ101 | NCAA Athletics/Recreation | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 718000 | Telecom-General | 3,300.00 | 4,800.00 | 4,800.00 |
| 5DJ101 | NCAA Athletics/Recreation | 718006 | Telecom-Cellular Phones | 3,415.88 | 148.90 | 148.90 |
| 5DJ101 | NCAA Athletics/Recreation | 718038 | Telecom-Data US Bandwidth | 160.04 | 360.09 | 360.09 |
| 5DJ101 | NCAA Athletics/Recreation | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 719000 | Business Meals-Meetings-Non Travel | 1,570.79 | 2,554.26 | 2,554.26 |
| 5DJ101 | NCAA Athletics/Recreation | 719005 | Business Meals-Group or Class Meals | 3,468.80 | 6,411.20 | 6,411.20 |
| 5DJ101 | NCAA Athletics/Recreation | 719010 | Business Meals-Campus Wide Events | 0.00 | 77.79 | 77.79 |
| 5DJ101 | NCAA Athletics/Recreation | 719015 | Business Meals-Recruiting Meals | 4,799.51 | 5,465.78 | 5,465.78 |
| 5DJ101 | NCAA Athletics/Recreation | 719100 | Membership Dues & Fees | 29,250.00 | 30,287.12 | 30,287.12 |
| 5DJ101 | NCAA Athletics/Recreation | 719105 | Membership-Institutional | 450.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 719125 | Licenses/Professional Fees | 0.00 | 105.00 | 105.00 |
| 5DJ101 | NCAA Athletics/Recreation | 719200 | Employee Recruiting-General | 255.63 | 683.98 | 683.98 |
| 5DJ101 | NCAA Athletics/Recreation | 719210 | Employee Recruiting-Advertising | 284.05 | 275.00 | 275.00 |
| 5DJ101 | NCAA Athletics/Recreation | 71C000 | Awards to Non-Employee-Students | 1,125.00 | 2,687.67 | 2,687.67 |
| 5DJ101 | NCAA Athletics/Recreation | 71C100 | Advertising (Non-Employment) | 2,700.00 | 65.00 | 65.00 |
| 5DJ101 | NCAA Athletics/Recreation | 71C110 | Advertsing-Print | 0.00 | (65.00) | (65.00) |
| 5DJ101 | NCAA Athletics/Recreation | 71C600 | Insurance | 13,900.00 | 20,331.00 | 20,331.00 |
| 5DJ101 | NCAA Athletics/Recreation | 71CZ00 | Other Expenses-Deductions | 0.00 | 19.23 | 19.23 |
| 5DJ101 | NCAA Athletics/Recreation | 760001 | Int Alloc-Admin Serv Charge | 35,531.00 | 41,383.00 | 41,383.00 |
| 5DJ101 | NCAA Athletics/Recreation | 7600A0 | Internal Revenue-Sales & Services | 0.00 | (600.00) | (600.00) |
| 5DJ101 | NCAA Athletics/Recreation | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5DJ104 | Athletics Fundraising Generic | 710105 | Out-of-State Travel-Recruiting | 73.44 | 0.00 | 0.00 |
| 5DJ104 | Athletics Fundraising Generic | 710110 | Out-of-State Travel-Team Travel | 206.50 | 0.00 | 0.00 |
| 5DJ104 | Athletics Fundraising Generic | 710305 | Registration Fees-Other | 1,680.00 | 200.00 | 200.00 |
| 5DJ104 | Athletics Fundraising Generic | 710400 | Student or Non-Emp Travel | 0.00 | 500.00 | 500.00 |
| 5DJ104 | Athletics Fundraising Generic | 710425 | Team Travel-Meals | 0.00 | 0.00 | 0.00 |
| 5DJ104 | Athletics Fundraising Generic | 711000 | Purchasing Cards | 111.00 | 0.00 | 0.00 |
| 5DJ104 | Athletics Fundraising Generic | 711100 | Supplies-General | 12,838.75 | 1,848.77 | 1,848.77 |
| 5DJ104 | Athletics Fundraising Generic | 711104 | Supplies-From Bookstore | 0.00 | 12.91 | 12.91 |
| 5DJ104 | Athletics Fundraising Generic | 711106 | Supplies-Uniforms | 15,473.68 | 47,247.02 | 47,247.02 |
| 5DJ104 | Athletics Fundraising Generic | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 3,998.00 | 3,998.00 |
| 5DJ104 | Athletics Fundraising Generic | 711152 | Supplies-Awards & Displays | 0.00 | 1,680.00 | 1,680.00 |
| 5DJ104 | Athletics Fundraising Generic | 711169 | Supplies - Apparel | 3,015.33 | 760.34 | 760.34 |
| 5DJ104 | Athletics Fundraising Generic | 713000 | Printing & Copying-General | 728.29 | 1,225.90 | 1,225.90 |
| 5DJ104 | Athletics Fundraising Generic | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 5DJ104 | Athletics Fundraising Generic | 713010 | Printing & Copying-Publications | 0.00 | 2,326.68 | 2,326.68 |
| 5DJ104 | Athletics Fundraising Generic | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 5DJ104 | Athletics Fundraising Generic | 714005 | Postage-Campus Mail Services | 71.66 | 161.53 | 161.53 |
| 5DJ104 | Athletics Fundraising Generic | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 5DJ104 | Athletics Fundraising Generic | 716045 | Maint & Repairs-Fencing | 0.00 | 0.00 | 0.00 |
| 5DJ104 | Athletics Fundraising Generic | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5DJ104 | Athletics Fundraising Generic | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 5DJ104 | Athletics Fundraising Generic | 717106 | Finl Services-Epayment CC fees | 129.42 | 7.79 | 7.79 |
| 5DJ104 | Athletics Fundraising Generic | 717200 | Other Professional Services-General | (6,110.00) | 13,720.00 | 13,720.00 |
| 5DJ104 | Athletics Fundraising Generic | 718006 | Telecom-Cellular Phones | 5,220.15 | 8,966.24 | 8,966.24 |
| 5DJ104 | Athletics Fundraising Generic | 719000 | Business Meals-Meetings-Non Travel | (1,006.10) | 0.00 | 0.00 |
| 5DJ104 | Athletics Fundraising Generic | 719005 | Business Meals-Group or Class Meals | 12,464.51 | 12,146.51 | 12,146.51 |
| 5DJ104 | Athletics Fundraising Generic | 719008 | Meals - Spring Break | 0.00 | 0.00 | 0.00 |
| 5DJ104 | Athletics Fundraising Generic | 719015 | Business Meals-Recruiting Meals | 545.00 | 0.00 | 0.00 |
| 5DJ104 | Athletics Fundraising Generic | 719125 | Licenses/Professional Fees | 0.00 | 20.00 | 20.00 |
| 5DJ104 | Athletics Fundraising Generic | 71C000 | Awards to Non-Employee-Students | 1,250.07 | 883.07 | 883.07 |
| 5DJ104 | Athletics Fundraising Generic | 71C100 | Advertising (Non-Employment) | 2,425.41 | 3,301.68 | 3,301.68 |
| 5DJ104 | Athletics Fundraising Generic | 71C110 | Advertsing-Print | 200.00 | 0.00 | 0.00 |
| 5DJ104 | Athletics Fundraising Generic | 71C600 | Insurance | 1,230.00 | 0.00 | 0.00 |
| 5DJ104 | Athletics Fundraising Generic | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 5DJ104 | Athletics Fundraising Generic | 7600A0 | Internal Revenue-Sales & Services | 275.00 | (530.75) | (530.75) |
| 5DJ105 | Fundraising-swim team | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DJ105 | Fundraising-swim team | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| Account Number | Description | Fund/Account | Activity | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|-------------------------------|--------------|-------------------------------------|-------------------|-------------------|---------------------|
| 5DJ105 | Fundraising-swim team | 710010 | In-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 5DJ105 | Fundraising-swim team | 710100 | Out-of-State Travel | 0.00 | 2,420.93 | 2,420.93 |
| 5DJ105 | Fundraising-swim team | 710110 | Out-of-State Travel-Team Travel | 24,096.06 | 33,198.82 | 33,198.82 |
| 5DJ105 | Fundraising-swim team | 710305 | Registration Fees-Other | 200.00 | 41.00 | 41.00 |
| 5DJ105 | Fundraising-swim team | 710400 | Student or Non-Emp Travel | 0.00 | 1,078.02 | 1,078.02 |
| 5DJ105 | Fundraising-swim team | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DJ105 | Fundraising-swim team | 711100 | Supplies-General | 0.00 | (373.50) | (373.50) |
| 5DJ105 | Fundraising-swim team | 711106 | Supplies-Uniforms | 0.00 | 0.00 | 0.00 |
| 5DJ105 | Fundraising-swim team | 711169 | Supplies - Apparel | 1,362.00 | 210.00 | 210.00 |
| 5DJ105 | Fundraising-swim team | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5DJ105 | Fundraising-swim team | 716135 | Rentals-Vehicle-Team | 0.00 | 0.00 | 0.00 |
| 5DJ105 | Fundraising-swim team | 717106 | Finl Services-Epayment CC fees | 330.07 | 276.91 | 276.91 |
| 5DJ105 | Fundraising-swim team | 719100 | Membership Dues & Fees | 118.00 | 0.00 | 0.00 |
| 5DJ106 | Fundraising-mens basketball | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DJ106 | Fundraising-mens basketball | 710100 | Out-of-State Travel | 0.00 | 420.95 | 420.95 |
| 5DJ106 | Fundraising-mens basketball | 710105 | Out-of-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 5DJ106 | Fundraising-mens basketball | 710110 | Out-of-State Travel-Team Travel | 7,271.45 | 0.00 | 0.00 |
| 5DJ106 | Fundraising-mens basketball | 710305 | Registration Fees-Other | 200.00 | 0.00 | 0.00 |
| 5DJ106 | Fundraising-mens basketball | 710420 | Student or Non-Emp Travel-Housing | 0.00 | 0.00 | 0.00 |
| 5DJ106 | Fundraising-mens basketball | 710425 | Team Travel-Meals | 401.88 | 0.00 | 0.00 |
| 5DJ106 | Fundraising-mens basketball | 711100 | Supplies-General | 933.45 | 1,320.50 | 1,320.50 |
| 5DJ106 | Fundraising-mens basketball | 711105 | Safety Shoes | 0.00 | 0.00 | 0.00 |
| 5DJ106 | Fundraising-mens basketball | 711152 | Supplies-Awards & Displays | 0.00 | 728.00 | 728.00 |
| 5DJ106 | Fundraising-mens basketball | 711169 | Supplies - Apparel | 4,599.98 | 103.00 | 103.00 |
| 5DJ106 | Fundraising-mens basketball | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 5DJ106 | Fundraising-mens basketball | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 5DJ106 | Fundraising-mens basketball | 716100 | Rentals & Leases-General | 150.00 | 0.00 | 0.00 |
| 5DJ106 | Fundraising-mens basketball | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5DJ106 | Fundraising-mens basketball | 717106 | Finl Services-Epayment CC fees | 10.31 | 0.00 | 0.00 |
| 5DJ106 | Fundraising-mens basketball | 717200 | Other Professional Services-General | 555.00 | 1,383.00 | 1,383.00 |
| 5DJ106 | Fundraising-mens basketball | 717246 | Oth Prof Ser-Officials | 2,925.00 | 4,745.00 | 4,745.00 |
| 5DJ106 | Fundraising-mens basketball | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 152.46 | 152.46 |
| 5DJ106 | Fundraising-mens basketball | 719005 | Business Meals-Group or Class Meals | 102.25 | 0.00 | 0.00 |
| 5DJ106 | Fundraising-mens basketball | 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 0.00 |
| 5DJ106 | Fundraising-mens basketball | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 5DJ106 | Fundraising-mens basketball | 719200 | Employee Recruiting-General | 0.00 | 98.15 | 98.15 |
| 5DJ107 | Fundraising-mens baseball | 710100 | Out-of-State Travel | 0.00 | 1,468.63 | 1,468.63 |
| 5DJ107 | Fundraising-mens baseball | 710105 | Out-of-State Travel-Recruiting | 22.25 | 0.00 | 0.00 |
| 5DJ107 | Fundraising-mens baseball | 710110 | Out-of-State Travel-Team Travel | 35,616.74 | 34,305.02 | 34,305.02 |
| 5DJ107 | Fundraising-mens baseball | 710305 | Registration Fees-Other | 0.00 | 2,200.00 | 2,200.00 |
| 5DJ107 | Fundraising-mens baseball | 710425 | Team Travel-Meals | 3,219.94 | 1,800.00 | 1,800.00 |
| 5DJ107 | Fundraising-mens baseball | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5DJ107 | Fundraising-mens baseball | 711100 | Supplies-General | 849.99 | 1,724.99 | 1,724.99 |
| 5DJ107 | Fundraising-mens baseball | 711106 | Supplies-Uniforms | 0.00 | 1,105.00 | 1,105.00 |
| 5DJ107 | Fundraising-mens baseball | 711132 | Suppli-Software incl Site Lic&Maint | 80.02 | 0.00 | 0.00 |
| 5DJ107 | Fundraising-mens baseball | 711169 | Supplies - Apparel | (1,237.66) | (256.40) | (256.40) |
| 5DJ107 | Fundraising-mens baseball | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5DJ107 | Fundraising-mens baseball | 716135 | Rentals-Vehicle-Team | 0.00 | 0.00 | 0.00 |
| 5DJ107 | Fundraising-mens baseball | 717106 | Finl Services-Epayment CC fees | 632.12 | 658.17 | 658.17 |
| 5DJ107 | Fundraising-mens baseball | 718038 | Telecom-Data US Bandwidth | 0.00 | 22.43 | 22.43 |
| 5DJ107 | Fundraising-mens baseball | 719005 | Business Meals-Group or Class Meals | 168.07 | 264.60 | 264.60 |
| 5DJ108 | Fundraising-mens soccer | 710005 | In-State Travel-Recruiting | 80.00 | 0.00 | 0.00 |
| 5DJ108 | Fundraising-mens soccer | 710105 | Out-of-State Travel-Recruiting | 628.20 | 0.00 | 0.00 |
| 5DJ108 | Fundraising-mens soccer | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5DJ108 | Fundraising-mens soccer | 711000 | Purchasing Cards | 420.41 | 0.00 | 0.00 |
| 5DJ108 | Fundraising-mens soccer | 711100 | Supplies-General | (2,990.00) | (5,243.00) | (5,243.00) |
| 5DJ108 | Fundraising-mens soccer | 711169 | Supplies - Apparel | 5,338.68 | 5,418.00 | 5,418.00 |
| 5DJ108 | Fundraising-mens soccer | 717106 | Finl Services-Epayment CC fees | 66.55 | 64.19 | 64.19 |
| 5DJ108 | Fundraising-mens soccer | 718006 | Telecom-Cellular Phones | 638.37 | 0.00 | 0.00 |
| 5DJ108 | Fundraising-mens soccer | 719000 | Business Meals-Meetings-Non Travel | 1,800.00 | 0.00 | 0.00 |
| 5DJ108 | Fundraising-mens soccer | 719005 | Business Meals-Group or Class Meals | 0.00 | 264.00 | 264.00 |
| 5DJ109 | Fundraising-womens basketball | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5DJ109 | Fundraising-womens basketball | 710010 | In-State Travel-Team Travel | 0.00 | 123.12 | 123.12 |
| 5DJ109 | Fundraising-womens basketball | 710100 | Out-of-State Travel | 3,752.31 | 0.00 | 0.00 |
| 5DJ109 | Fundraising-womens basketball | 710110 | Out-of-State Travel-Team Travel | 3,432.29 | 1,500.00 | 1,500.00 |

| 5K - Keene State College | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 5DJ109 | Fundraising-womens basketball | 710420 | Student or Non-Emp Travel-Housing | 0.00 | 0.00 | 0.00 |
| 5DJ109 | Fundraising-womens basketball | 710425 | Team Travel-Meals | 1,577.19 | 0.00 | 0.00 |
| 5DJ109 | Fundraising-womens basketball | 711000 | Purchasing Cards | 21.27 | 0.00 | 0.00 |
| 5DJ109 | Fundraising-womens basketball | 711100 | Supplies-General | 179.46 | 309.73 | 309.73 |
| 5DJ109 | Fundraising-womens basketball | 711169 | Supplies - Apparel | 5,360.00 | (96.00) | (96.00) |
| 5DJ109 | Fundraising-womens basketball | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5DJ109 | Fundraising-womens basketball | 717200 | Other Professional Services-General | 375.00 | 275.00 | 275.00 |
| 5DJ109 | Fundraising-womens basketball | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 5DJ109 | Fundraising-womens basketball | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 5DJ109 | Fundraising-womens basketball | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 75.00 | 75.00 |
| 5DJ110 | Fundraising-field hockey | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5DJ110 | Fundraising-field hockey | 711100 | Supplies-General | (3,754.00) | 630.65 | 630.65 |
| 5DJ110 | Fundraising-field hockey | 711169 | Supplies - Apparel | 3,287.44 | 635.81 | 635.81 |
| 5DJ110 | Fundraising-field hockey | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5DJ110 | Fundraising-field hockey | 717106 | Finl Services-Epayment CC fees | 80.00 | 84.08 | 84.08 |
| 5DJ110 | Fundraising-field hockey | 719000 | Business Meals-Meetings-Non Travel | 400.00 | 400.00 | 400.00 |
| 5DJ111 | Fundraising-womens soccer | 711100 | Supplies-General | 0.00 | (3,954.00) | (3,954.00) |
| 5DJ111 | Fundraising-womens soccer | 711169 | Supplies - Apparel | 2,593.82 | 2,466.12 | 2,466.12 |
| 5DJ111 | Fundraising-womens soccer | 717106 | Finl Services-Epayment CC fees | 42.73 | 68.98 | 68.98 |
| 5DJ111 | Fundraising-womens soccer | 718006 | Telecom-Cellular Phones | 653.59 | 0.00 | 0.00 |
| 5DJ112 | Fundraising-womens softball | 710100 | Out-of-State Travel | 0.00 | 7.01 | 7.01 |
| 5DJ112 | Fundraising-womens softball | 710110 | Out-of-State Travel-Team Travel | 17,455.84 | 15,223.08 | 15,223.08 |
| 5DJ112 | Fundraising-womens softball | 710425 | Team Travel-Meals | 0.00 | 3,591.00 | 3,591.00 |
| 5DJ112 | Fundraising-womens softball | 711100 | Supplies-General | 510.84 | 1,352.65 | 1,352.65 |
| 5DJ112 | Fundraising-womens softball | 711169 | Supplies - Apparel | 232.44 | (727.40) | (727.40) |
| 5DJ112 | Fundraising-womens softball | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5DJ112 | Fundraising-womens softball | 716135 | Rentals-Vehicle-Team | 1,384.00 | 0.00 | 0.00 |
| 5DJ112 | Fundraising-womens softball | 717106 | Finl Services-Epayment CC fees | 217.43 | 217.69 | 217.69 |
| 5DJ112 | Fundraising-womens softball | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 5DJ112 | Fundraising-womens softball | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 25.00 | 25.00 |
| 5DJ113 | Fundraising mens cross country | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DJ113 | Fundraising mens cross country | 711169 | Supplies - Apparel | 779.00 | (810.00) | (810.00) |
| 5DJ113 | Fundraising mens cross country | 717106 | Finl Services-Epayment CC fees | 2.07 | 14.88 | 14.88 |
| 5DJ113 | Fundraising mens cross country | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5DJ113 | Fundraising mens cross country | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 5DJ116 | Fundraising-men's lacrosse | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5DJ116 | Fundraising-men's lacrosse | 710105 | Out-of-State Travel-Recruiting | 0.00 | 130.00 | 130.00 |
| 5DJ116 | Fundraising-men's lacrosse | 710110 | Out-of-State Travel-Team Travel | 33,968.51 | 28,290.84 | 28,290.84 |
| 5DJ116 | Fundraising-men's lacrosse | 710305 | Registration Fees-Other | 0.00 | 1,757.00 | 1,757.00 |
| 5DJ116 | Fundraising-men's lacrosse | 710425 | Team Travel-Meals | 421.58 | 417.34 | 417.34 |
| 5DJ116 | Fundraising-men's lacrosse | 711100 | Supplies-General | 0.00 | 234.00 | 234.00 |
| 5DJ116 | Fundraising-men's lacrosse | 711169 | Supplies - Apparel | 18.00 | 913.90 | 913.90 |
| 5DJ116 | Fundraising-men's lacrosse | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5DJ116 | Fundraising-men's lacrosse | 716135 | Rentals-Vehicle-Team | 0.00 | 0.00 | 0.00 |
| 5DJ116 | Fundraising-men's lacrosse | 717106 | Finl Services-Epayment CC fees | 472.62 | 473.48 | 473.48 |
| 5DJ116 | Fundraising-men's lacrosse | 719005 | Business Meals-Group or Class Meals | 0.00 | 183.75 | 183.75 |
| 5DJ117 | Fundraising-women's volleyball | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 5DJ117 | Fundraising-women's volleyball | 711100 | Supplies-General | 0.00 | (1,870.00) | (1,870.00) |
| 5DJ117 | Fundraising-women's volleyball | 711169 | Supplies - Apparel | 0.00 | 2,139.87 | 2,139.87 |
| 5DJ117 | Fundraising-women's volleyball | 717106 | Finl Services-Epayment CC fees | 0.00 | 26.82 | 26.82 |
| 5DJ118 | Fundraising-women's lacrosse | 710110 | Out-of-State Travel-Team Travel | 15,774.02 | 5,191.19 | 5,191.19 |
| 5DJ118 | Fundraising-women's lacrosse | 710305 | Registration Fees-Other | 2,300.00 | 2,305.00 | 2,305.00 |
| 5DJ118 | Fundraising-women's lacrosse | 710310 | Workshop Registration Fees | 0.00 | 40.00 | 40.00 |
| 5DJ118 | Fundraising-women's lacrosse | 710425 | Team Travel-Meals | 1,426.45 | 1,910.79 | 1,910.79 |
| 5DJ118 | Fundraising-women's lacrosse | 711100 | Supplies-General | 47.99 | 93.47 | 93.47 |
| 5DJ118 | Fundraising-women's lacrosse | 711169 | Supplies - Apparel | 1,042.00 | 2,162.18 | 2,162.18 |
| 5DJ118 | Fundraising-women's lacrosse | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 5DJ118 | Fundraising-women's lacrosse | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5DJ118 | Fundraising-women's lacrosse | 717106 | Finl Services-Epayment CC fees | 210.13 | 159.35 | 159.35 |
| 5DJ118 | Fundraising-women's lacrosse | 717200 | Other Professional Services-General | 160.00 | 100.00 | 100.00 |
| 5DJ118 | Fundraising-women's lacrosse | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 400.00 | 400.00 |
| 5DJ118 | Fundraising-women's lacrosse | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 5DJ119 | KSC Women's Lacrosse Camp | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DJ119 | KSC Women's Lacrosse Camp | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5DJ119 | KSC Women's Lacrosse Camp | 714 | Postage | 0.00 | 0.00 | 0.00 |

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B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|---------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 5DJ119 | KSC Women's Lacrosse Camp | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5DJ119 | KSC Women's Lacrosse Camp | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 5DJ119 | KSC Women's Lacrosse Camp | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 5DJ119 | KSC Women's Lacrosse Camp | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 5DJ119 | KSC Women's Lacrosse Camp | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 5DJ120 | Athletics Sports Camps | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DJ120 | Athletics Sports Camps | 711000 | Purchasing Cards | 85.99 | 191.92 | 191.92 |
| 5DJ120 | Athletics Sports Camps | 711100 | Supplies-General | 11,470.88 | 18,762.45 | 18,762.45 |
| 5DJ120 | Athletics Sports Camps | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 150.00 | 150.00 |
| 5DJ120 | Athletics Sports Camps | 711132 | Suppli-Software incl Site Lic&Maint | 78.14 | 0.00 | 0.00 |
| 5DJ120 | Athletics Sports Camps | 711169 | Supplies - Apparel | 1,953.52 | 0.00 | 0.00 |
| 5DJ120 | Athletics Sports Camps | 713000 | Printing & Copying-General | 677.09 | 883.97 | 883.97 |
| 5DJ120 | Athletics Sports Camps | 713005 | Printing & Copying-Campus | 321.35 | 170.32 | 170.32 |
| 5DJ120 | Athletics Sports Camps | 713015 | Printing & Copying-Departmental | 46.60 | 0.00 | 0.00 |
| 5DJ120 | Athletics Sports Camps | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 5DJ120 | Athletics Sports Camps | 714005 | Postage-Campus Mail Services | 0.00 | 534.68 | 534.68 |
| 5DJ120 | Athletics Sports Camps | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 5DJ120 | Athletics Sports Camps | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5DJ120 | Athletics Sports Camps | 716045 | Maint & Repairs-Fencing | 0.00 | 2,500.00 | 2,500.00 |
| 5DJ120 | Athletics Sports Camps | 716100 | Rentals & Leases-General | 240.00 | 0.00 | 0.00 |
| 5DJ120 | Athletics Sports Camps | 717106 | Finl Services-Epayment CC fees | 2,874.15 | 861.68 | 861.68 |
| 5DJ120 | Athletics Sports Camps | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 5DJ120 | Athletics Sports Camps | 719005 | Business Meals-Group or Class Meals | 41,876.60 | 50,505.26 | 50,505.26 |
| 5DJ120 | Athletics Sports Camps | 719200 | Employee Recruiting-General | 0.00 | 1,925.26 | 1,925.26 |
| 5DJ120 | Athletics Sports Camps | 71C100 | Advertising (Non-Employment) | 165.00 | 260.00 | 260.00 |
| 5DJ120 | Athletics Sports Camps | 71C110 | Advertsing-Print | 460.00 | 1,264.00 | 1,264.00 |
| 5DJ120 | Athletics Sports Camps | 71C130 | Advertising-TV/Cable | 199.61 | 25.05 | 25.05 |
| 5DJ120 | Athletics Sports Camps | 71C600 | Insurance | 2,031.30 | 0.00 | 0.00 |
| 5DJ120 | Athletics Sports Camps | 7600A0 | Internal Revenue-Sales & Services | 31,535.00 | 39,651.00 | 39,651.00 |
| 5DJ121 | Camp-Basketball | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DJ121 | Camp-Basketball | 711000 | Purchasing Cards | 0.00 | 1,057.67 | 1,057.67 |
| 5DJ121 | Camp-Basketball | 711100 | Supplies-General | 3,000.18 | 1,339.00 | 1,339.00 |
| 5DJ121 | Camp-Basketball | 711169 | Supplies - Apparel | 97.20 | 1,323.00 | 1,323.00 |
| 5DJ121 | Camp-Basketball | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5DJ121 | Camp-Basketball | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 5DJ121 | Camp-Basketball | 713005 | Printing & Copying-Campus | 320.20 | 313.35 | 313.35 |
| 5DJ121 | Camp-Basketball | 713010 | Printing & Copying-Publications | 0.00 | 262.55 | 262.55 |
| 5DJ121 | Camp-Basketball | 714005 | Postage-Campus Mail Services | 0.00 | 72.21 | 72.21 |
| 5DJ121 | Camp-Basketball | 717106 | Finl Services-Epayment CC fees | 640.38 | 743.18 | 743.18 |
| 5DJ121 | Camp-Basketball | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 53.35 | 53.35 |
| 5DJ121 | Camp-Basketball | 719005 | Business Meals-Group or Class Meals | 8,919.77 | 8,953.91 | 8,953.91 |
| 5DJ121 | Camp-Basketball | 719200 | Employee Recruiting-General | 567.25 | 740.32 | 740.32 |
| 5DJ121 | Camp-Basketball | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 5DJ121 | Camp-Basketball | 71C100 | Advertising (Non-Employment) | 165.00 | 360.00 | 360.00 |
| 5DJ121 | Camp-Basketball | 71C110 | Advertsing-Print | 462.50 | 163.00 | 163.00 |
| 5DJ121 | Camp-Basketball | 71C600 | Insurance | 902.00 | 0.00 | 0.00 |
| 5DJ121 | Camp-Basketball | 7600A0 | Internal Revenue-Sales & Services | 1,250.00 | 1,300.00 | 1,300.00 |
| 5DJ122 | Sports Camp-Cross Country | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DJ122 | Sports Camp-Cross Country | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5DJ122 | Sports Camp-Cross Country | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 5DJ122 | Sports Camp-Cross Country | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5DJ122 | Sports Camp-Cross Country | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 5DJ122 | Sports Camp-Cross Country | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 5DJ122 | Sports Camp-Cross Country | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 5DJ123 | Women's Basketball Camp | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 5DJ123 | Women's Basketball Camp | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 5DJ123 | Women's Basketball Camp | 710425 | Team Travel-Meals | 0.00 | 0.00 | 0.00 |
| 5DJ123 | Women's Basketball Camp | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DJ123 | Women's Basketball Camp | 711000 | Purchasing Cards | 0.00 | 232.46 | 232.46 |
| 5DJ123 | Women's Basketball Camp | 711100 | Supplies-General | 1,624.43 | 1,098.00 | 1,098.00 |
| 5DJ123 | Women's Basketball Camp | 711104 | Supplies-From Bookstore | 0.00 | 123.41 | 123.41 |
| 5DJ123 | Women's Basketball Camp | 711107 | Supplies-Staff Apparel and Equipmen | 371.00 | 371.00 | 371.00 |
| 5DJ123 | Women's Basketball Camp | 711169 | Supplies - Apparel | 0.00 | 135.20 | 135.20 |
| 5DJ123 | Women's Basketball Camp | 713000 | Printing & Copying-General | 97.30 | 0.00 | 0.00 |
| 5DJ123 | Women's Basketball Camp | 713005 | Printing & Copying-Campus | 20.40 | 159.33 | 159.33 |

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B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|-------------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 5DJ123 | Women's Basketball Camp | 713010 | Printing & Copying-Publications | 125.00 | 133.80 | 133.80 |
| 5DJ123 | Women's Basketball Camp | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 5DJ123 | Women's Basketball Camp | 714005 | Postage-Campus Mail Services | 0.00 | 9.79 | 9.79 |
| 5DJ123 | Women's Basketball Camp | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5DJ123 | Women's Basketball Camp | 717106 | Finl Services-Epayment CC fees | 237.76 | 228.01 | 228.01 |
| 5DJ123 | Women's Basketball Camp | 719000 | Business Meals-Meetings-Non Travel | 40.15 | 0.00 | 0.00 |
| 5DJ123 | Women's Basketball Camp | 719005 | Business Meals-Group or Class Meals | 1,955.25 | 1,936.39 | 1,936.39 |
| 5DJ123 | Women's Basketball Camp | 719200 | Employee Recruiting-General | 231.24 | 366.78 | 366.78 |
| 5DJ123 | Women's Basketball Camp | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 5DJ123 | Women's Basketball Camp | 71C100 | Advertising (Non-Employment) | 165.00 | 360.00 | 360.00 |
| 5DJ123 | Women's Basketball Camp | 71C110 | Advertsing-Print | 462.50 | 163.00 | 163.00 |
| 5DJ123 | Women's Basketball Camp | 71C600 | Insurance | 398.50 | 0.00 | 0.00 |
| 5DJ123 | Women's Basketball Camp | 7600A0 | Internal Revenue-Sales & Services | 720.00 | 580.00 | 580.00 |
| 5DJ124 | Athletics Post Season | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DJ124 | Athletics Post Season | 710010 | In-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 5DJ124 | Athletics Post Season | 710100 | Out-of-State Travel | 81.00 | 1,575.53 | 1,575.53 |
| 5DJ124 | Athletics Post Season | 710110 | Out-of-State Travel-Team Travel | 8,957.53 | 27,680.27 | 27,680.27 |
| 5DJ124 | Athletics Post Season | 710305 | Registration Fees-Other | 3,678.00 | 9,169.00 | 9,169.00 |
| 5DJ124 | Athletics Post Season | 710400 | Student or Non-Emp Travel | 0.00 | 98.09 | 98.09 |
| 5DJ124 | Athletics Post Season | 710425 | Team Travel-Meals | 7,312.69 | 12,556.72 | 12,556.72 |
| 5DJ124 | Athletics Post Season | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DJ124 | Athletics Post Season | 711000 | Purchasing Cards | 0.00 | 152.40 | 152.40 |
| 5DJ124 | Athletics Post Season | 711100 | Supplies-General | 1,007.37 | 324.54 | 324.54 |
| 5DJ124 | Athletics Post Season | 711106 | Supplies-Uniforms | 0.00 | 0.00 | 0.00 |
| 5DJ124 | Athletics Post Season | 713005 | Printing & Copying-Campus | 0.00 | 10.00 | 10.00 |
| 5DJ124 | Athletics Post Season | 714025 | Postage-Direct Mail | 0.00 | 109.50 | 109.50 |
| 5DJ124 | Athletics Post Season | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5DJ124 | Athletics Post Season | 716135 | Rentals-Vehicle-Team | 12,595.40 | 0.00 | 0.00 |
| 5DJ124 | Athletics Post Season | 717106 | Finl Services-Epayment CC fees | 18.05 | 36.47 | 36.47 |
| 5DJ124 | Athletics Post Season | 717200 | Other Professional Services-General | 2,702.59 | 544.80 | 544.80 |
| 5DJ124 | Athletics Post Season | 717246 | Oth Prof Ser-Officials | 3,208.59 | 2,968.18 | 2,968.18 |
| 5DJ124 | Athletics Post Season | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 5DJ124 | Athletics Post Season | 718006 | Telecom-Cellular Phones | 170.52 | 0.00 | 0.00 |
| 5DJ124 | Athletics Post Season | 719000 | Business Meals-Meetings-Non Travel | 84.80 | 227.00 | 227.00 |
| 5DJ124 | Athletics Post Season | 719005 | Business Meals-Group or Class Meals | 296.84 | 0.00 | 0.00 |
| 5DJ124 | Athletics Post Season | 7600A0 | Internal Revenue-Sales & Services | 0.00 | (150.00) | (150.00) |
| 5DJ125 | Fundraising-cheerleading | 710110 | Out-of-State Travel-Team Travel | 0.00 | 13,214.70 | 13,214.70 |
| 5DJ125 | Fundraising-cheerleading | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 5DJ125 | Fundraising-cheerleading | 710425 | Team Travel-Meals | 0.00 | 67.25 | 67.25 |
| 5DJ125 | Fundraising-cheerleading | 711000 | Purchasing Cards | 0.00 | 4,960.64 | 4,960.64 |
| 5DJ125 | Fundraising-cheerleading | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DJ125 | Fundraising-cheerleading | 711106 | Supplies-Uniforms | 0.00 | 0.00 | 0.00 |
| 5DJ125 | Fundraising-cheerleading | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5DJ125 | Fundraising-cheerleading | 717106 | Finl Services-Epayment CC fees | 4.81 | 152.34 | 152.34 |
| 5DJ125 | Fundraising-cheerleading | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5DJ125 | Fundraising-cheerleading | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 5DJ125 | Fundraising-cheerleading | 719005 | Business Meals-Group or Class Meals | 0.00 | 2,098.36 | 2,098.36 |
| 5DJ125 | Fundraising-cheerleading | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 5DJ125 | Fundraising-cheerleading | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 2,349.00 | 2,349.00 |
| 5DJPPD | Keene Sports Camps Prepaid | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DJPPD | Keene Sports Camps Prepaid | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 5DJPPD | Keene Sports Camps Prepaid | 711169 | Supplies - Apparel | 0.00 | 0.00 | 0.00 |
| 5DJPPD | Keene Sports Camps Prepaid | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 5DJPPD | Keene Sports Camps Prepaid | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 5DJPPD | Keene Sports Camps Prepaid | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 5DJPPD | Keene Sports Camps Prepaid | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 5DJPPD | Keene Sports Camps Prepaid | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 5DJPPD | Keene Sports Camps Prepaid | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5DJPPD | Keene Sports Camps Prepaid | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 5DJPPD | Keene Sports Camps Prepaid | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 5DJPPD | Keene Sports Camps Prepaid | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 5DJPPD | Keene Sports Camps Prepaid | 71C130 | Advertising-TV/Cable | 0.00 | 0.00 | 0.00 |
| 5DJPPD | Keene Sports Camps Prepaid | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 5DL100 | Library Ind. Cost Distrib Int. Desi | 770 | Library Acquisitions | 0.00 | 0.00 | 0.00 |
| 5DL115 | Professional Enhance Carry Fwd-Lib | 710 | Travel | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|-------------------------------------|--------|--------------------------------------|----------|-----------|-----------|
| 5DL115 | Professional Enhance Carry Fwd-Lib | 710000 | In-State Travel | 0.00 | 524.92 | 524.92 |
| 5DL115 | Professional Enhance Carry Fwd-Lib | 710100 | Out-of-State Travel | 0.00 | 416.97 | 416.97 |
| 5DL115 | Professional Enhance Carry Fwd-Lib | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DP100 | Professional Studies-Int Designated | 717106 | Finl Services-Epayment CC fees | 18.85 | 0.00 | 0.00 |
| 5DP101 | Professional Studies Indirect Cost | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5DP101 | Professional Studies Indirect Cost | 710100 | Out-of-State Travel | 0.00 | 498.72 | 498.72 |
| 5DP101 | Professional Studies Indirect Cost | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 5DP101 | Professional Studies Indirect Cost | 710400 | Student or Non-Emp Travel | 0.00 | (350.90) | (350.90) |
| 5DP101 | Professional Studies Indirect Cost | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DP101 | Professional Studies Indirect Cost | 711000 | Purchasing Cards | 0.00 | 350.76 | 350.76 |
| 5DP101 | Professional Studies Indirect Cost | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DP101 | Professional Studies Indirect Cost | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DP101 | Professional Studies Indirect Cost | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 5DP101 | Professional Studies Indirect Cost | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 5DP101 | Professional Studies Indirect Cost | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 5DP101 | Professional Studies Indirect Cost | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 5DP101 | Professional Studies Indirect Cost | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 5DP101 | Professional Studies Indirect Cost | 716000 | Maintenance & Repairs-General | 2,962.43 | 0.00 | 0.00 |
| 5DP101 | Professional Studies Indirect Cost | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5DP101 | Professional Studies Indirect Cost | 719005 | Business Meals-Group or Class Meals | 0.00 | 145.24 | 145.24 |
| 5DP101 | Professional Studies Indirect Cost | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 5DP101 | Professional Studies Indirect Cost | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 5DP101 | Professional Studies Indirect Cost | 790501 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5DP102 | Manufacturing Enterprise Class | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DP102 | Manufacturing Enterprise Class | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5DP102 | Manufacturing Enterprise Class | 711100 | Supplies-General | 666.00 | (118.39) | (118.39) |
| 5DP102 | Manufacturing Enterprise Class | 711124 | Supplies-Instructional & Program | 324.25 | 72.74 | 72.74 |
| 5DP104 | Diet Internship | 710000 | In-State Travel | 0.00 | 128.52 | 128.52 |
| 5DP104 | Diet Internship | 710100 | Out-of-State Travel | 1,998.98 | 6,067.77 | 6,067.77 |
| 5DP104 | Diet Internship | 710300 | Conference Registration Fees | 120.00 | 1,925.00 | 1,925.00 |
| 5DP104 | Diet Internship | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 711000 | Purchasing Cards | 344.58 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 711100 | Supplies-General | 1,434.01 | 3,339.94 | 3,339.94 |
| 5DP104 | Diet Internship | 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 711104 | Supplies-From Bookstore | 0.00 | 125.10 | 125.10 |
| 5DP104 | Diet Internship | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 711124 | Supplies-Instructional & Program | 14.06 | 591.46 | 591.46 |
| 5DP104 | Diet Internship | 711160 | Supplies-Books | 0.00 | 309.42 | 309.42 |
| 5DP104 | Diet Internship | 713000 | Printing & Copying-General | 0.00 | 38.00 | 38.00 |
| 5DP104 | Diet Internship | 713005 | Printing & Copying-Campus | 378.76 | 617.16 | 617.16 |
| 5DP104 | Diet Internship | 713015 | Printing & Copying-Departmental | 2,232.55 | 1,527.02 | 1,527.02 |
| 5DP104 | Diet Internship | 714005 | Postage-Campus Mail Services | 84.35 | 27.23 | 27.23 |
| 5DP104 | Diet Internship | 715010 | Non-Cap Equip-Furniture & Fixtures | 375.00 | 2,546.12 | 2,546.12 |
| 5DP104 | Diet Internship | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 160.36 | 160.36 |
| 5DP104 | Diet Internship | 717200 | Other Professional Services-General | 5,667.27 | 10,634.33 | 10,634.33 |
| 5DP104 | Diet Internship | 718000 | Telecom-General | 447.00 | 447.00 | 447.00 |
| 5DP104 | Diet Internship | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 718038 | Telecom-Data US Bandwidth | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 718050 | Telecom Voicemail Charge | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 146.60 | 146.60 |
| 5DP104 | Diet Internship | 719005 | Business Meals-Group or Class Meals | 0.00 | 1,525.95 | 1,525.95 |
| 5DP104 | Diet Internship | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 719100 | Membership Dues & Fees | 120.00 | 360.00 | 360.00 |
| 5DP104 | Diet Internship | 719125 | Licenses/Professional Fees | 1,975.00 | 1,900.00 | 1,900.00 |
| 5DP104 | Diet Internship | 7600A0 | Internal Revenue-Sales & Services | 250.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 790501 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5DP109 | Children's Literature Festival | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DP109 | Children's Literature Festival | 710100 | Out-of-State Travel | 318.00 | 0.00 | 0.00 |
| 5DP109 | Children's Literature Festival | 710400 | Student or Non-Emp Travel | 2,464.20 | 1,518.14 | 1,518.14 |
| 5DP109 | Children's Literature Festival | 711000 | Purchasing Cards | 1,966.05 | 248.55 | 248.55 |
| 5DP109 | Children's Literature Festival | 711100 | Supplies-General | 16.00 | 0.00 | 0.00 |
| 5DP109 | Children's Literature Festival | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5DP109 | Children's Literature Festival | 713000 | Printing & Copying-General | 1,746.92 | 398.70 | 398.70 |

5K - Keene State College

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--------|------------------------------------|--------|---------------------------------------|-------------------|-------------------|---------------------|
| 5DP109 | Children's Literature Festival | 713005 | Printing & Copying-Campus | 80.00 | 275.30 | 275.30 |
| 5DP109 | Children's Literature Festival | 713010 | Printing & Copying-Publications | 0.00 | 2,126.74 | 2,126.74 |
| 5DP109 | Children's Literature Festival | 713015 | Printing & Copying-Departmental | 64.90 | 3.75 | 3.75 |
| 5DP109 | Children's Literature Festival | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 5DP109 | Children's Literature Festival | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 5DP109 | Children's Literature Festival | 714005 | Postage-Campus Mail Services | 1,347.77 | 1,348.34 | 1,348.34 |
| 5DP109 | Children's Literature Festival | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5DP109 | Children's Literature Festival | 717106 | Finl Services-Epayment CC fees | 360.98 | 334.05 | 334.05 |
| 5DP109 | Children's Literature Festival | 717200 | Other Professional Services-General | 8,500.00 | 10,500.00 | 10,500.00 |
| 5DP109 | Children's Literature Festival | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5DP109 | Children's Literature Festival | 719005 | Business Meals-Group or Class Meals | 5,084.59 | 6,088.83 | 6,088.83 |
| 5DP109 | Children's Literature Festival | 71B | Items for Resale | 0.00 | 0.00 | 0.00 |
| 5DP109 | Children's Literature Festival | 71B000 | Items Resale | 5,164.51 | 7,613.28 | 7,613.28 |
| 5DP110 | Story Telling Conference | 714005 | Postage-Campus Mail Services | 0.00 | 1.42 | 1.42 |
| 5DP113 | Diverse Voices | 710400 | Student or Non-Emp Travel | 0.00 | 201.00 | 201.00 |
| 5DP113 | Diverse Voices | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DP113 | Diverse Voices | 717200 | Other Professional Services-General | 0.00 | 1,000.00 | 1,000.00 |
| 5DP113 | Diverse Voices | 719005 | Business Meals-Group or Class Meals | 0.00 | 43.75 | 43.75 |
| 5DP115 | Professional Enhance Carry Fwd-PGS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DP115 | Professional Enhance Carry Fwd-PGS | 710000 | In-State Travel | 0.00 | 513.28 | 513.28 |
| 5DP115 | Professional Enhance Carry Fwd-PGS | 710100 | Out-of-State Travel | 667.40 | 3,911.30 | 3,911.30 |
| 5DP115 | Professional Enhance Carry Fwd-PGS | 710200 | Foreign Travel | 359.00 | 1,500.00 | 1,500.00 |
| 5DP115 | Professional Enhance Carry Fwd-PGS | 710300 | Conference Registration Fees | 0.00 | 455.00 | 455.00 |
| 5DP115 | Professional Enhance Carry Fwd-PGS | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DP115 | Professional Enhance Carry Fwd-PGS | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5DP115 | Professional Enhance Carry Fwd-PGS | 711100 | Supplies-General | 0.00 | 2,542.84 | 2,542.84 |
| 5DP115 | Professional Enhance Carry Fwd-PGS | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 5DP115 | Professional Enhance Carry Fwd-PGS | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 84.44 | 84.44 |
| 5DP115 | Professional Enhance Carry Fwd-PGS | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 5DP115 | Professional Enhance Carry Fwd-PGS | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5DP115 | Professional Enhance Carry Fwd-PGS | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 5DP115 | Professional Enhance Carry Fwd-PGS | 719100 | Membership Dues & Fees | 0.00 | 65.00 | 65.00 |
| 5DP115 | Professional Enhance Carry Fwd-PGS | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 5DP117 | Biodiesel Operations | 715027 | Noncap equip - NH grants \$100-\$4999 | 0.00 | 0.00 | 0.00 |
| 5DP117 | Biodiesel Operations | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 710000 | In-State Travel | 0.00 | 820.08 | 820.08 |
| 5DP118 | SouthWest Center at KSC | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 710300 | Conference Registration Fees | 100.00 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 710400 | Student or Non-Emp Travel | 0.00 | 1,071.57 | 1,071.57 |
| 5DP118 | SouthWest Center at KSC | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 711100 | Supplies-General | 3,769.15 | 2,221.41 | 2,221.41 |
| 5DP118 | SouthWest Center at KSC | 711104 | Supplies-From Bookstore | 0.00 | 289.51 | 289.51 |
| 5DP118 | SouthWest Center at KSC | 713000 | Printing & Copying-General | 0.00 | 214.00 | 214.00 |
| 5DP118 | SouthWest Center at KSC | 713005 | Printing & Copying-Campus | 110.50 | 519.19 | 519.19 |
| 5DP118 | SouthWest Center at KSC | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 713015 | Printing & Copying-Departmental | 750.50 | 546.86 | 546.86 |
| 5DP118 | SouthWest Center at KSC | 714000 | Postage-General | 9.66 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 716000 | Maintenance & Repairs-General | 0.00 | 119.00 | 119.00 |
| 5DP118 | SouthWest Center at KSC | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 717200 | Other Professional Services-General | (1,200.00) | 10,490.00 | 10,490.00 |
| 5DP118 | SouthWest Center at KSC | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 719000 | Business Meals-Meetings-Non Travel | 100.83 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 719005 | Business Meals-Group or Class Meals | 5,923.97 | 4,225.08 | 4,225.08 |
| 5DP118 | SouthWest Center at KSC | 719100 | Membership Dues & Fees | 75.00 | 474.00 | 474.00 |
| 5DP118 | SouthWest Center at KSC | 719200 | Employee Recruiting-General | 0.00 | 110.44 | 110.44 |
| 5DP118 | SouthWest Center at KSC | 7600A0 | Internal Revenue-Sales & Services | (9,007.51) | (39,481.84) | (39,481.84) |
| 5DP118 | SouthWest Center at KSC | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5DP119 | KSC Nursing Program | 7600A0 | Internal Revenue-Sales & Services | 0.00 | (350.00) | (350.00) |
| 5DP121 | Regional Ctr for Adv Manufacturing | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5DP121 | Regional Ctr for Adv Manufacturing | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5DP121 | Regional Ctr for Adv Manufacturing | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DP121 | Regional Ctr for Adv Manufacturing | 713015 | Printing & Copying-Departmental | 0.00 | 3.06 | 3.06 |

5K - Keene State College

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| Account | Description | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity | | |
|---------|-------------------------------------|-------------------|--------------------------------------|---------------------|------------|------------|
| 5DP121 | Regional Ctr for Adv Manufacturing | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5DP121 | Regional Ctr for Adv Manufacturing | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5DP121 | Regional Ctr for Adv Manufacturing | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5DP121 | Regional Ctr for Adv Manufacturing | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 5DP121 | Regional Ctr for Adv Manufacturing | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 5DP121 | Regional Ctr for Adv Manufacturing | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 5DP121 | Regional Ctr for Adv Manufacturing | 71CZ60 | Other Exp-Special Projects | 25,000.00 | 25,000.00 | 25,000.00 |
| 5DP122 | Early Sprouts Garden Nutrition Prog | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DP122 | Early Sprouts Garden Nutrition Prog | 717106 | Finl Services-Epayment CC fees | 293.21 | 185.91 | 185.91 |
| 5DP122 | Early Sprouts Garden Nutrition Prog | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5DP124 | Education Indirect Cost | 711100 | Supplies-General | 450.00 | 0.00 | 0.00 |
| 5DP124 | Education Indirect Cost | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 5DR100 | Student Affairs-Int Designated | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DR100 | Student Affairs-Int Designated | 710000 | In-State Travel | 590.00 | 0.00 | 0.00 |
| 5DR100 | Student Affairs-Int Designated | 710100 | Out-of-State Travel | 2,274.07 | 427.61 | 427.61 |
| 5DR100 | Student Affairs-Int Designated | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 5DR100 | Student Affairs-Int Designated | 710310 | Workshop Registration Fees | 590.00 | 0.00 | 0.00 |
| 5DR100 | Student Affairs-Int Designated | 710400 | Student or Non-Emp Travel | 3,000.00 | 0.00 | 0.00 |
| 5DR100 | Student Affairs-Int Designated | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DR100 | Student Affairs-Int Designated | 711000 | Purchasing Cards | 33.78 | 107.98 | 107.98 |
| 5DR100 | Student Affairs-Int Designated | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DR100 | Student Affairs-Int Designated | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DR100 | Student Affairs-Int Designated | 711108 | Supplies-Subscription,Newspaper,Mag | 1,250.00 | 0.00 | 0.00 |
| 5DR100 | Student Affairs-Int Designated | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 5DR100 | Student Affairs-Int Designated | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5DR100 | Student Affairs-Int Designated | 714005 | Postage-Campus Mail Services | 0.00 | 0.59 | 0.59 |
| 5DR100 | Student Affairs-Int Designated | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5DR100 | Student Affairs-Int Designated | 716125 | Rentals-Vehicles incl Marine | 0.00 | 297.00 | 297.00 |
| 5DR100 | Student Affairs-Int Designated | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5DR100 | Student Affairs-Int Designated | 717200 | Other Professional Services-General | 1,900.00 | 140.71 | 140.71 |
| 5DR100 | Student Affairs-Int Designated | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5DR100 | Student Affairs-Int Designated | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 5DR100 | Student Affairs-Int Designated | 719010 | Business Meals-Campus Wide Events | 0.00 | 747.12 | 747.12 |
| 5DR100 | Student Affairs-Int Designated | 719105 | Membership-Institutional | 0.00 | 10,475.00 | 10,475.00 |
| 5DR100 | Student Affairs-Int Designated | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 5DR100 | Student Affairs-Int Designated | 7600A0 | Internal Revenue-Sales & Services | 1,000.00 | 1,810.00 | 1,810.00 |
| 5DR101 | Pepsi Partnership | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DR101 | Pepsi Partnership | 710000 | In-State Travel | 529.69 | 846.76 | 846.76 |
| 5DR101 | Pepsi Partnership | 710100 | Out-of-State Travel | 910.28 | 772.22 | 772.22 |
| 5DR101 | Pepsi Partnership | 710300 | Conference Registration Fees | 737.00 | 695.00 | 695.00 |
| 5DR101 | Pepsi Partnership | 710310 | Workshop Registration Fees | 0.00 | 40.00 | 40.00 |
| 5DR101 | Pepsi Partnership | 710400 | Student or Non-Emp Travel | 4,500.00 | 5,092.56 | 5,092.56 |
| 5DR101 | Pepsi Partnership | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DR101 | Pepsi Partnership | 711000 | Purchasing Cards | 1,012.92 | (1,017.65) | (1,017.65) |
| 5DR101 | Pepsi Partnership | 711100 | Supplies-General | 4,986.22 | 11,855.51 | 11,855.51 |
| 5DR101 | Pepsi Partnership | 711104 | Supplies-From Bookstore | 186.60 | 287.89 | 287.89 |
| 5DR101 | Pepsi Partnership | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 55.00 | 55.00 |
| 5DR101 | Pepsi Partnership | 711132 | Suppli-Software incl Site Lic&Maint | 13,226.06 | 6,370.23 | 6,370.23 |
| 5DR101 | Pepsi Partnership | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5DR101 | Pepsi Partnership | 713000 | Printing & Copying-General | 0.00 | 57.00 | 57.00 |
| 5DR101 | Pepsi Partnership | 713005 | Printing & Copying-Campus | 332.03 | 229.42 | 229.42 |
| 5DR101 | Pepsi Partnership | 713010 | Printing & Copying-Publications | 0.00 | 19.00 | 19.00 |
| 5DR101 | Pepsi Partnership | 713015 | Printing & Copying-Departmental | 123.00 | 108.19 | 108.19 |
| 5DR101 | Pepsi Partnership | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 5DR101 | Pepsi Partnership | 714000 | Postage-General | 55.47 | 47.00 | 47.00 |
| 5DR101 | Pepsi Partnership | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 5DR101 | Pepsi Partnership | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 5DR101 | Pepsi Partnership | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5DR101 | Pepsi Partnership | 716100 | Rentals & Leases-General | 963.00 | 0.00 | 0.00 |
| 5DR101 | Pepsi Partnership | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5DR101 | Pepsi Partnership | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 5DR101 | Pepsi Partnership | 717200 | Other Professional Services-General | 4,800.00 | 16,902.43 | 16,902.43 |
| 5DR101 | Pepsi Partnership | 718006 | Telecom-Cellular Phones | 750.00 | 675.00 | 675.00 |
| 5DR101 | Pepsi Partnership | 718038 | Telecom-Data US Bandwidth | 0.00 | 279.00 | 279.00 |
| 5DR101 | Pepsi Partnership | 719 | Staff Support | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| Account | Description | Code | Description | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---------|--------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| 5DR101 | Pepsi Partnership | 719000 | Business Meals-Meetings-Non Travel | 4,754.86 | 799.14 | 799.14 |
| 5DR101 | Pepsi Partnership | 719005 | Business Meals-Group or Class Meals | 310.21 | 1,622.01 | 1,622.01 |
| 5DR101 | Pepsi Partnership | 719010 | Business Meals-Campus Wide Events | 549.49 | 1,114.41 | 1,114.41 |
| 5DR101 | Pepsi Partnership | 719100 | Membership Dues & Fees | 21,499.00 | 22,681.36 | 22,681.36 |
| 5DR101 | Pepsi Partnership | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 5DR101 | Pepsi Partnership | 71C000 | Awards to Non-Employee-Students | 0.00 | 252.00 | 252.00 |
| 5DR101 | Pepsi Partnership | 71C140 | Advertising-Online | 0.00 | 15.94 | 15.94 |
| 5DR101 | Pepsi Partnership | 71C200 | Other Expenses-Deductions | 250.00 | 0.00 | 0.00 |
| 5DR101 | Pepsi Partnership | 7600A0 | Internal Revenue-Sales & Services | 500.00 | 1,670.00 | 1,670.00 |
| 5DR102 | NEACAC College Fair | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5DR102 | NEACAC College Fair | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5DR104 | KSC Support Network | 717200 | Other Professional Services-General | 0.00 | 10,000.00 | 10,000.00 |
| 5DR104 | KSC Support Network | 71C305 | Bad Debt Write Off | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 710000 | In-State Travel | 7,109.22 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 710100 | Out-of-State Travel | 0.00 | 280.00 | 280.00 |
| 5DR302 | KSC Student Activity Fee | 710200 | Foreign Travel | 0.00 | 1,388.17 | 1,388.17 |
| 5DR302 | KSC Student Activity Fee | 710300 | Conference Registration Fees | 4,078.00 | 29,509.61 | 29,509.61 |
| 5DR302 | KSC Student Activity Fee | 710400 | Student or Non-Emp Travel | 102,364.09 | 128,163.12 | 128,163.12 |
| 5DR302 | KSC Student Activity Fee | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 711000 | Purchasing Cards | 584.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 711100 | Supplies-General | 97,711.31 | 107,194.05 | 107,194.05 |
| 5DR302 | KSC Student Activity Fee | 711104 | Supplies-From Bookstore | 0.00 | 1,700.84 | 1,700.84 |
| 5DR302 | KSC Student Activity Fee | 711108 | Supplies-Subscription,Newspaper,Mag | 225.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 711132 | Suppli-Software incl Site Lic&Maint | 1,000.00 | 128.00 | 128.00 |
| 5DR302 | KSC Student Activity Fee | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 711172 | Program Supplies | 76.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 713000 | Printing & Copying-General | 40,334.95 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 713005 | Printing & Copying-Campus | 1,254.66 | 1,184.26 | 1,184.26 |
| 5DR302 | KSC Student Activity Fee | 713010 | Printing & Copying-Publications | 0.00 | 58,616.58 | 58,616.58 |
| 5DR302 | KSC Student Activity Fee | 713015 | Printing & Copying-Departmental | 480.30 | 840.72 | 840.72 |
| 5DR302 | KSC Student Activity Fee | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 714005 | Postage-Campus Mail Services | 44.83 | 229.53 | 229.53 |
| 5DR302 | KSC Student Activity Fee | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 758.00 | 758.00 |
| 5DR302 | KSC Student Activity Fee | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 5,735.00 | 5,735.00 |
| 5DR302 | KSC Student Activity Fee | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 716100 | Rentals & Leases-General | 29,698.87 | 40,513.88 | 40,513.88 |
| 5DR302 | KSC Student Activity Fee | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 717106 | Finl Services-Epayment CC fees | 104.79 | 86.14 | 86.14 |
| 5DR302 | KSC Student Activity Fee | 717200 | Other Professional Services-General | 215,042.28 | 214,749.68 | 214,749.68 |
| 5DR302 | KSC Student Activity Fee | 718000 | Telecom-General | 6,888.00 | 6,888.00 | 6,888.00 |
| 5DR302 | KSC Student Activity Fee | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 719000 | Business Meals-Meetings-Non Travel | 645.31 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 719005 | Business Meals-Group or Class Meals | 113.96 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 719010 | Business Meals-Campus Wide Events | 35,589.19 | 43,386.22 | 43,386.22 |
| 5DR302 | KSC Student Activity Fee | 719100 | Membership Dues & Fees | 4,346.29 | 7,039.25 | 7,039.25 |
| 5DR302 | KSC Student Activity Fee | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 719200 | Employee Recruiting-General | 0.00 | 203.96 | 203.96 |
| 5DR302 | KSC Student Activity Fee | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 71C000 | Awards to Non-Employee-Students | 16.18 | 5,726.68 | 5,726.68 |
| 5DR302 | KSC Student Activity Fee | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 7600A0 | Internal Revenue-Sales & Services | 1,992.40 | 1,016.20 | 1,016.20 |
| 5DR302 | KSC Student Activity Fee | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 790501 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5DR303 | KSC Class Dues CUFS 1513 | 710000 | In-State Travel | 357.35 | 0.00 | 0.00 |
| 5DR303 | KSC Class Dues CUFS 1513 | 710400 | Student or Non-Emp Travel | 20,973.02 | 8,638.35 | 8,638.35 |
| 5DR303 | KSC Class Dues CUFS 1513 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DR303 | KSC Class Dues CUFS 1513 | 7111 | Supplies | 0.00 | 0.00 | 0.00 |

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2018 YTD Activity

2017 YTD Activity

2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--------|----------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| 5DR303 | KSC Class Dues CUFS 1513 | 711100 | Supplies-General | 10,512.36 | 3,762.31 | 3,762.31 |
| 5DR303 | KSC Class Dues CUFS 1513 | 711104 | Supplies-From Bookstore | 0.00 | 42.93 | 42.93 |
| 5DR303 | KSC Class Dues CUFS 1513 | 713005 | Printing & Copying-Campus | 5.00 | 86.30 | 86.30 |
| 5DR303 | KSC Class Dues CUFS 1513 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 5DR303 | KSC Class Dues CUFS 1513 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5DR303 | KSC Class Dues CUFS 1513 | 717106 | Finl Services-Epayment CC fees | 0.93 | 0.00 | 0.00 |
| 5DR303 | KSC Class Dues CUFS 1513 | 717200 | Other Professional Services-General | 1,906.00 | 3,706.50 | 3,706.50 |
| 5DR303 | KSC Class Dues CUFS 1513 | 718000 | Telecom-General | 432.00 | 432.00 | 432.00 |
| 5DR303 | KSC Class Dues CUFS 1513 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5DR303 | KSC Class Dues CUFS 1513 | 719010 | Business Meals-Campus Wide Events | 8,797.79 | 14,443.99 | 14,443.99 |
| 5DR303 | KSC Class Dues CUFS 1513 | 71C000 | Awards to Non-Employee-Students | 0.00 | 143.52 | 143.52 |
| 5DR304 | Student Activities-Equinox | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DR304 | Student Activities-Equinox | 710100 | Out-of-State Travel | 0.00 | 390.56 | 390.56 |
| 5DR304 | Student Activities-Equinox | 710300 | Conference Registration Fees | 0.00 | 2,533.00 | 2,533.00 |
| 5DR304 | Student Activities-Equinox | 710400 | Student or Non-Emp Travel | 0.00 | 13,568.80 | 13,568.80 |
| 5DR304 | Student Activities-Equinox | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DR304 | Student Activities-Equinox | 711000 | Purchasing Cards | 0.00 | 34.90 | 34.90 |
| 5DR304 | Student Activities-Equinox | 711100 | Supplies-General | 2,098.20 | 10,286.37 | 10,286.37 |
| 5DR304 | Student Activities-Equinox | 711104 | Supplies-From Bookstore | 0.00 | 379.50 | 379.50 |
| 5DR304 | Student Activities-Equinox | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 5DR304 | Student Activities-Equinox | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 5DR304 | Student Activities-Equinox | 713000 | Printing & Copying-General | 23,243.24 | 0.00 | 0.00 |
| 5DR304 | Student Activities-Equinox | 713005 | Printing & Copying-Campus | 54.20 | 145.00 | 145.00 |
| 5DR304 | Student Activities-Equinox | 713010 | Printing & Copying-Publications | 0.00 | 45,341.30 | 45,341.30 |
| 5DR304 | Student Activities-Equinox | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 5DR304 | Student Activities-Equinox | 713020 | Printing & Copying-Course Related | 11,686.61 | 0.00 | 0.00 |
| 5DR304 | Student Activities-Equinox | 714005 | Postage-Campus Mail Services | 2.59 | 1.66 | 1.66 |
| 5DR304 | Student Activities-Equinox | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 688.00 | 688.00 |
| 5DR304 | Student Activities-Equinox | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 13,179.99 | 0.00 | 0.00 |
| 5DR304 | Student Activities-Equinox | 717200 | Other Professional Services-General | 462.58 | 2,403.00 | 2,403.00 |
| 5DR304 | Student Activities-Equinox | 718000 | Telecom-General | 4,116.00 | 4,116.00 | 4,116.00 |
| 5DR304 | Student Activities-Equinox | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 5DR304 | Student Activities-Equinox | 719005 | Business Meals-Group or Class Meals | 308.80 | 152.20 | 152.20 |
| 5DR304 | Student Activities-Equinox | 719010 | Business Meals-Campus Wide Events | 0.00 | 2,837.61 | 2,837.61 |
| 5DR304 | Student Activities-Equinox | 719100 | Membership Dues & Fees | 0.00 | 570.00 | 570.00 |
| 5DR304 | Student Activities-Equinox | 7600A0 | Internal Revenue-Sales & Services | (137.60) | (1,199.40) | (1,199.40) |
| 5DR401 | Delta Mu Delta | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DR401 | Delta Mu Delta | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 5DR401 | Delta Mu Delta | 719100 | Membership Dues & Fees | 1,146.91 | 794.61 | 794.61 |
| 5DR403 | Gamma Theta Upsilon | 713005 | Printing & Copying-Campus | 4.80 | 0.00 | 0.00 |
| 5DR404 | Kappa Delta Pi | 711000 | Purchasing Cards | 177.34 | 0.00 | 0.00 |
| 5DR404 | Kappa Delta Pi | 711100 | Supplies-General | 0.00 | 72.89 | 72.89 |
| 5DR404 | Kappa Delta Pi | 713005 | Printing & Copying-Campus | 172.15 | 28.50 | 28.50 |
| 5DR404 | Kappa Delta Pi | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 5DR405 | Kappa Mu Epsilon | 711104 | Supplies-From Bookstore | 0.00 | 135.00 | 135.00 |
| 5DR405 | Kappa Mu Epsilon | 719010 | Business Meals-Campus Wide Events | 0.00 | 43.26 | 43.26 |
| 5DR405 | Kappa Mu Epsilon | 719100 | Membership Dues & Fees | 140.00 | 280.00 | 280.00 |
| 5DR407 | Phi Alpha Theta | 710100 | Out-of-State Travel | 0.00 | 300.00 | 300.00 |
| 5DR407 | Phi Alpha Theta | 711104 | Supplies-From Bookstore | 0.00 | 90.00 | 90.00 |
| 5DR407 | Phi Alpha Theta | 719005 | Business Meals-Group or Class Meals | 0.00 | 271.93 | 271.93 |
| 5DR407 | Phi Alpha Theta | 719100 | Membership Dues & Fees | 0.00 | 150.00 | 150.00 |
| 5DR408 | Sigma Delta Pi | 711100 | Supplies-General | 0.00 | 14.99 | 14.99 |
| 5DR408 | Sigma Delta Pi | 719010 | Business Meals-Campus Wide Events | 0.00 | 73.24 | 73.24 |
| 5DR408 | Sigma Delta Pi | 719100 | Membership Dues & Fees | 0.00 | 350.00 | 350.00 |
| 5DR412 | Psi Chi | 711100 | Supplies-General | (67.00) | 36.30 | 36.30 |
| 5DR412 | Psi Chi | 711104 | Supplies-From Bookstore | 195.00 | 0.00 | 0.00 |
| 5DR412 | Psi Chi | 719005 | Business Meals-Group or Class Meals | 62.00 | 0.00 | 0.00 |
| 5DR412 | Psi Chi | 719100 | Membership Dues & Fees | (238.24) | 1,230.10 | 1,230.10 |
| 5DR413 | Rho Sigma Kappa | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5DR413 | Rho Sigma Kappa | 711104 | Supplies-From Bookstore | 0.00 | 375.00 | 375.00 |
| 5DR413 | Rho Sigma Kappa | 719100 | Membership Dues & Fees | (165.00) | 0.00 | 0.00 |
| 5DR413 | Rho Sigma Kappa | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 5DR416 | Inter-Fraternity Council | 710300 | Conference Registration Fees | 765.00 | 322.00 | 322.00 |
| 5DR416 | Inter-Fraternity Council | 710400 | Student or Non-Emp Travel | 2,411.10 | 179.40 | 179.40 |
| 5DR416 | Inter-Fraternity Council | 711100 | Supplies-General | 2,079.10 | 2,733.85 | 2,733.85 |

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2018 YTD Activity

2017 YTD Activity

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B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--------|-----------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 5DR416 | Inter-Fraternity Council | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 5DR416 | Inter-Fraternity Council | 716100 | Rentals & Leases-General | 0.00 | 62.50 | 62.50 |
| 5DR416 | Inter-Fraternity Council | 717200 | Other Professional Services-General | 350.00 | 0.00 | 0.00 |
| 5DR416 | Inter-Fraternity Council | 718000 | Telecom-General | 432.00 | 432.00 | 432.00 |
| 5DR416 | Inter-Fraternity Council | 719010 | Business Meals-Campus Wide Events | 739.59 | 766.44 | 766.44 |
| 5DR416 | Inter-Fraternity Council | 719100 | Membership Dues & Fees | 120.00 | 90.00 | 90.00 |
| 5DR416 | Inter-Fraternity Council | 7600A0 | Internal Revenue-Sales & Services | 60.00 | 0.00 | 0.00 |
| 5DR417 | Panhellenic | 710300 | Conference Registration Fees | 765.00 | 322.00 | 322.00 |
| 5DR417 | Panhellenic | 710400 | Student or Non-Emp Travel | 2,411.11 | 179.40 | 179.40 |
| 5DR417 | Panhellenic | 711100 | Supplies-General | 3,529.87 | 3,904.66 | 3,904.66 |
| 5DR417 | Panhellenic | 716100 | Rentals & Leases-General | 0.00 | 62.50 | 62.50 |
| 5DR417 | Panhellenic | 717200 | Other Professional Services-General | 110.00 | 0.00 | 0.00 |
| 5DR417 | Panhellenic | 719010 | Business Meals-Campus Wide Events | 981.82 | 1,730.21 | 1,730.21 |
| 5DR417 | Panhellenic | 719100 | Membership Dues & Fees | 120.00 | 110.00 | 110.00 |
| 5DR417 | Panhellenic | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 5DR417 | Panhellenic | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 5DR419 | KSC Operating Staff Council | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 301.68 | 301.68 |
| 5DR421 | Lambda Pi Eta | 711100 | Supplies-General | 246.00 | 171.15 | 171.15 |
| 5DR421 | Lambda Pi Eta | 719100 | Membership Dues & Fees | (246.00) | 0.00 | 0.00 |
| 5DR422 | Upsilon Pi Epsilon | 711100 | Supplies-General | 91.00 | 0.00 | 0.00 |
| 5DR422 | Upsilon Pi Epsilon | 719100 | Membership Dues & Fees | 0.00 | 420.00 | 420.00 |
| 5DR423 | Alpha Kappa Delta | 719100 | Membership Dues & Fees | 600.00 | 0.00 | 0.00 |
| 5DR425 | Order of Omega | 711100 | Supplies-General | 403.02 | 311.30 | 311.30 |
| 5DR425 | Order of Omega | 717200 | Other Professional Services-General | 450.00 | 0.00 | 0.00 |
| 5DR425 | Order of Omega | 719010 | Business Meals-Campus Wide Events | 461.84 | 52.50 | 52.50 |
| 5DR425 | Order of Omega | 719100 | Membership Dues & Fees | 0.00 | 800.00 | 800.00 |
| 5DR425 | Order of Omega | 719105 | Membership-Institutional | 300.00 | 0.00 | 0.00 |
| 5DR427 | Zeta Chi Rho | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 5DR428 | Alpha Psi Omega | 711100 | Supplies-General | 897.25 | 0.00 | 0.00 |
| 5DR428 | Alpha Psi Omega | 717106 | Finl Services-Epayment CC fees | 25.48 | 0.00 | 0.00 |
| 5DR428 | Alpha Psi Omega | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5DS100 | Sciences-Int Designated | 710200 | Foreign Travel | 0.00 | 31,533.17 | 31,533.17 |
| 5DS100 | Sciences-Int Designated | 710310 | Workshop Registration Fees | 0.00 | 700.00 | 700.00 |
| 5DS100 | Sciences-Int Designated | 710400 | Student or Non-Emp Travel | 0.00 | 9,402.74 | 9,402.74 |
| 5DS100 | Sciences-Int Designated | 711000 | Purchasing Cards | 1,357.92 | 92.84 | 92.84 |
| 5DS100 | Sciences-Int Designated | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DS100 | Sciences-Int Designated | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 5DS100 | Sciences-Int Designated | 717200 | Other Professional Services-General | 0.00 | 1,500.00 | 1,500.00 |
| 5DS100 | Sciences-Int Designated | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 5DS100 | Sciences-Int Designated | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 396.00 | 396.00 |
| 5DS101 | Sciences Indirect Cost | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DS101 | Sciences Indirect Cost | 711000 | Purchasing Cards | 0.00 | 1,717.92 | 1,717.92 |
| 5DS101 | Sciences Indirect Cost | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DS101 | Sciences Indirect Cost | 711100 | Supplies-General | 0.00 | 4,219.76 | 4,219.76 |
| 5DS101 | Sciences Indirect Cost | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 245.00 | 245.00 |
| 5DS101 | Sciences Indirect Cost | 711146 | Supplies-Laboratory | 0.00 | 219.00 | 219.00 |
| 5DS101 | Sciences Indirect Cost | 711200 | Research Supplies | 172.39 | 0.00 | 0.00 |
| 5DS101 | Sciences Indirect Cost | 713015 | Printing & Copying-Departmental | 0.00 | 0.90 | 0.90 |
| 5DS101 | Sciences Indirect Cost | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5DS101 | Sciences Indirect Cost | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 5DS101 | Sciences Indirect Cost | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 1,520.00 | 1,520.00 |
| 5DS101 | Sciences Indirect Cost | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5DS101 | Sciences Indirect Cost | 717000 | Consulting-General | 0.00 | 2,100.00 | 2,100.00 |
| 5DS101 | Sciences Indirect Cost | 717200 | Other Professional Services-General | 0.06 | 3,701.75 | 3,701.75 |
| 5DS101 | Sciences Indirect Cost | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 24.80 | 24.80 |
| 5DS101 | Sciences Indirect Cost | 719100 | Membership Dues & Fees | 0.00 | 65.00 | 65.00 |
| 5DS101 | Sciences Indirect Cost | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5DS102 | Geography Field Trips | 710100 | Out-of-State Travel | 13,807.15 | 0.00 | 0.00 |
| 5DS102 | Geography Field Trips | 710200 | Foreign Travel | 0.00 | 3,550.12 | 3,550.12 |
| 5DS102 | Geography Field Trips | 710400 | Student or Non-Emp Travel | 1,344.00 | 20,918.96 | 20,918.96 |
| 5DS102 | Geography Field Trips | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 5DS102 | Geography Field Trips | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5DS103 | Cartography | 711000 | Purchasing Cards | 663.20 | 0.00 | 0.00 |
| 5DS103 | Cartography | 711100 | Supplies-General | (502.98) | 0.00 | 0.00 |
| 5DS103 | Cartography | 714005 | Postage-Campus Mail Services | 8.76 | 0.00 | 0.00 |

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2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--------|------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 5DS103 | Cartography | 719005 | Business Meals-Group or Class Meals | 0.00 | (176.80) | (176.80) |
| 5DS105 | Small Business Institute CUFS 1577 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5DS105 | Small Business Institute CUFS 1577 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 5DS105 | Small Business Institute CUFS 1577 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5DS105 | Small Business Institute CUFS 1577 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DS105 | Small Business Institute CUFS 1577 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DS105 | Small Business Institute CUFS 1577 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 5DS105 | Small Business Institute CUFS 1577 | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 5DS105 | Small Business Institute CUFS 1577 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 5DS105 | Small Business Institute CUFS 1577 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 5DS108 | Geographic Alliance | 711100 | Supplies-General | 0.00 | (164.89) | (164.89) |
| 5DS108 | Geographic Alliance | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 5DS108 | Geographic Alliance | 713005 | Printing & Copying-Campus | 0.00 | 238.30 | 238.30 |
| 5DS108 | Geographic Alliance | 713015 | Printing & Copying-Departmental | 10.23 | 0.00 | 0.00 |
| 5DS108 | Geographic Alliance | 714005 | Postage-Campus Mail Services | 0.00 | 69.89 | 69.89 |
| 5DS108 | Geographic Alliance | 718000 | Telecom-General | 288.00 | 288.00 | 288.00 |
| 5DS108 | Geographic Alliance | 719000 | Business Meals-Meetings-Non Travel | 268.80 | 176.80 | 176.80 |
| 5DS110 | Stable Isotope and Spectrometry | 710200 | Foreign Travel | 1,606.57 | 0.00 | 0.00 |
| 5DS110 | Stable Isotope and Spectrometry | 710400 | Student or Non-Emp Travel | 0.00 | 180.00 | 180.00 |
| 5DS110 | Stable Isotope and Spectrometry | 711000 | Purchasing Cards | 473.55 | 467.90 | 467.90 |
| 5DS110 | Stable Isotope and Spectrometry | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DS110 | Stable Isotope and Spectrometry | 717200 | Other Professional Services-General | 200.00 | 0.00 | 0.00 |
| 5DS110 | Stable Isotope and Spectrometry | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 85.62 | 85.62 |
| 5DS110 | Stable Isotope and Spectrometry | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 5DS112 | Geography - Peru Trip | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5DS112 | Geography - Peru Trip | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 5DS112 | Geography - Peru Trip | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5DS112 | Geography - Peru Trip | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 5DS113 | Sciences Start-Up Fund | 710100 | Out-of-State Travel | 1,284.77 | 0.00 | 0.00 |
| 5DS113 | Sciences Start-Up Fund | 710200 | Foreign Travel | 2,023.07 | 3,816.11 | 3,816.11 |
| 5DS113 | Sciences Start-Up Fund | 711000 | Purchasing Cards | 882.79 | 0.00 | 0.00 |
| 5DS113 | Sciences Start-Up Fund | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5DS113 | Sciences Start-Up Fund | 715010 | Non-Cap Equip-Furniture & Fixtures | 1,070.67 | 0.00 | 0.00 |
| 5DS113 | Sciences Start-Up Fund | 715026 | Non-capital \$3,000-\$4,999 | 4,517.55 | 0.00 | 0.00 |
| 5DS113 | Sciences Start-Up Fund | 717200 | Other Professional Services-General | 920.00 | 11,480.00 | 11,480.00 |
| 5DS113 | Sciences Start-Up Fund | 740000 | Cap Equipment | 8,464.22 | 9,163.00 | 9,163.00 |
| 5DS113 | Sciences Start-Up Fund | 7600A0 | Internal Revenue-Sales & Services | 462.00 | 0.00 | 0.00 |
| 5DS114 | Biology Field Trips | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5DS114 | Biology Field Trips | 710200 | Foreign Travel | 730.84 | 22,354.99 | 22,354.99 |
| 5DS114 | Biology Field Trips | 710400 | Student or Non-Emp Travel | 0.00 | 3,751.60 | 3,751.60 |
| 5DS114 | Biology Field Trips | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DS114 | Biology Field Trips | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5DS114 | Biology Field Trips | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 5DS114 | Biology Field Trips | 71C600 | Insurance | 0.00 | 242.00 | 242.00 |
| 5DS115 | Professional Enhance Carry Fwd-Sci | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DS115 | Professional Enhance Carry Fwd-Sci | 710000 | In-State Travel | 199.11 | 0.00 | 0.00 |
| 5DS115 | Professional Enhance Carry Fwd-Sci | 710100 | Out-of-State Travel | 6,626.30 | 7,803.18 | 7,803.18 |
| 5DS115 | Professional Enhance Carry Fwd-Sci | 710200 | Foreign Travel | 4,425.00 | 33.06 | 33.06 |
| 5DS115 | Professional Enhance Carry Fwd-Sci | 710300 | Conference Registration Fees | 215.00 | 30.00 | 30.00 |
| 5DS115 | Professional Enhance Carry Fwd-Sci | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DS115 | Professional Enhance Carry Fwd-Sci | 711100 | Supplies-General | 62.85 | 298.02 | 298.02 |
| 5DS115 | Professional Enhance Carry Fwd-Sci | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5DS115 | Professional Enhance Carry Fwd-Sci | 717200 | Other Professional Services-General | 0.00 | 80.00 | 80.00 |
| 5DS115 | Professional Enhance Carry Fwd-Sci | 719005 | Business Meals-Group or Class Meals | 1,116.00 | 0.00 | 0.00 |
| 5DS115 | Professional Enhance Carry Fwd-Sci | 719100 | Membership Dues & Fees | 1,036.00 | 1,024.00 | 1,024.00 |
| 5DS116 | NE Intercollegiate Geological Conf | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 5DS117 | Psychology Indirect Cost | 711100 | Supplies-General | 100.00 | 0.00 | 0.00 |
| 5DS118 | Biology Indirect Cost | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5DS118 | Biology Indirect Cost | 711000 | Purchasing Cards | 151.50 | 0.00 | 0.00 |
| 5DS118 | Biology Indirect Cost | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DS118 | Biology Indirect Cost | 711200 | Research Supplies | 319.06 | 0.00 | 0.00 |
| 5DS118 | Biology Indirect Cost | 719000 | Business Meals-Meetings-Non Travel | 111.65 | 0.00 | 0.00 |
| 5DS118 | Biology Indirect Cost | 719005 | Business Meals-Group or Class Meals | 58.09 | 0.00 | 0.00 |
| 5DS118 | Biology Indirect Cost | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 5DS119 | Chemistry Indirect Cost | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |

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2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 5DS120 | Environmental Studies Indirect Cost | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DS120 | Environmental Studies Indirect Cost | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DT100 | Central Stores-Designated | 711000 | Purchasing Cards | 20,927.90 | 25,204.20 | 25,204.20 |
| 5DT100 | Central Stores-Designated | 711100 | Supplies-General | 107.98 | 0.00 | 0.00 |
| 5DT100 | Central Stores-Designated | 711102 | Supplies-Central Stores | (18,612.10) | (25,244.04) | (25,244.04) |
| 5DT100 | Central Stores-Designated | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 5G0ADJ | KSC Restricted Gift Adjustments | 740099 | Capitalized Equipment Adjustment | 0.00 | (28,325.00) | (28,325.00) |
| 5GA102 | Sidore Series | 710100 | Out-of-State Travel | 0.00 | 921.50 | 921.50 |
| 5GA102 | Sidore Series | 710400 | Student or Non-Emp Travel | 989.89 | 727.34 | 727.34 |
| 5GA102 | Sidore Series | 717200 | Other Professional Services-General | 800.00 | 3,000.00 | 3,000.00 |
| 5GA102 | Sidore Series | 719000 | Business Meals-Meetings-Non Travel | 46.54 | 51.24 | 51.24 |
| 5GA103 | Kristallnacht Gift | 711100 | Supplies-General | 0.00 | 7.98 | 7.98 |
| 5GA105 | Career Service Coop Gift | 710100 | Out-of-State Travel | 196.28 | 0.00 | 0.00 |
| 5GA105 | Career Service Coop Gift | 711100 | Supplies-General | 783.88 | 0.00 | 0.00 |
| 5GA105 | Career Service Coop Gift | 711104 | Supplies-From Bookstore | 0.00 | 113.82 | 113.82 |
| 5GA105 | Career Service Coop Gift | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 6,414.00 | 6,414.00 |
| 5GA107 | Ewing World Affairs Payout | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5GA107 | Ewing World Affairs Payout | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5GA107 | Ewing World Affairs Payout | 710400 | Student or Non-Emp Travel | 1,219.09 | 1,610.87 | 1,610.87 |
| 5GA107 | Ewing World Affairs Payout | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5GA107 | Ewing World Affairs Payout | 713000 | Printing & Copying-General | 0.00 | 107.31 | 107.31 |
| 5GA107 | Ewing World Affairs Payout | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 5GA107 | Ewing World Affairs Payout | 717200 | Other Professional Services-General | 5,000.00 | 5,172.49 | 5,172.49 |
| 5GA107 | Ewing World Affairs Payout | 719000 | Business Meals-Meetings-Non Travel | 688.38 | 974.32 | 974.32 |
| 5GA107 | Ewing World Affairs Payout | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 5GA113 | Student Conference Fund | 710000 | In-State Travel | 0.00 | 130.00 | 130.00 |
| 5GA113 | Student Conference Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5GA113 | Student Conference Fund | 710300 | Conference Registration Fees | 0.00 | 2,260.00 | 2,260.00 |
| 5GA113 | Student Conference Fund | 710310 | Workshop Registration Fees | 0.00 | 135.00 | 135.00 |
| 5GA113 | Student Conference Fund | 710400 | Student or Non-Emp Travel | 0.00 | 1,601.81 | 1,601.81 |
| 5GA114 | CCHS Holocaust Museum Trip Gift Fun | 710400 | Student or Non-Emp Travel | 2,450.00 | 4,055.13 | 4,055.13 |
| 5GA114 | CCHS Holocaust Museum Trip Gift Fun | 717106 | Finl Services-Epayment CC fees | 68.24 | 0.00 | 0.00 |
| 5GA115 | Academic Service-Learning Initiativ | 710000 | In-State Travel | 124.00 | 108.00 | 108.00 |
| 5GA115 | Academic Service-Learning Initiativ | 710100 | Out-of-State Travel | 278.73 | 0.00 | 0.00 |
| 5GA115 | Academic Service-Learning Initiativ | 710300 | Conference Registration Fees | 0.00 | 325.00 | 325.00 |
| 5GA115 | Academic Service-Learning Initiativ | 710310 | Workshop Registration Fees | 75.00 | 0.00 | 0.00 |
| 5GA115 | Academic Service-Learning Initiativ | 711100 | Supplies-General | 1,268.57 | 0.00 | 0.00 |
| 5GA115 | Academic Service-Learning Initiativ | 713005 | Printing & Copying-Campus | 81.16 | 0.00 | 0.00 |
| 5GA115 | Academic Service-Learning Initiativ | 716100 | Rentals & Leases-General | 369.00 | 0.00 | 0.00 |
| 5GA115 | Academic Service-Learning Initiativ | 717200 | Other Professional Services-General | 320.00 | 0.00 | 0.00 |
| 5GA115 | Academic Service-Learning Initiativ | 719000 | Business Meals-Meetings-Non Travel | 397.32 | 117.36 | 117.36 |
| 5GA115 | Academic Service-Learning Initiativ | 719005 | Business Meals-Group or Class Meals | 87.00 | 0.00 | 0.00 |
| 5GA115 | Academic Service-Learning Initiativ | 719010 | Business Meals-Campus Wide Events | 0.00 | 186.24 | 186.24 |
| 5GA116 | Honors Study Abroad Program | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5GA117 | Honors Program Gift Fund | 710400 | Student or Non-Emp Travel | 18,942.97 | 0.00 | 0.00 |
| 5GA117 | Honors Program Gift Fund | 711100 | Supplies-General | 639.69 | 0.00 | 0.00 |
| 5GA117 | Honors Program Gift Fund | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5GA117 | Honors Program Gift Fund | 719000 | Business Meals-Meetings-Non Travel | 351.56 | 0.00 | 0.00 |
| 5GA117 | Honors Program Gift Fund | 719005 | Business Meals-Group or Class Meals | 32.45 | 0.00 | 0.00 |
| 5GA117 | Honors Program Gift Fund | 719200 | Employee Recruiting-General | 0.00 | 45.22 | 45.22 |
| 5GA117 | Honors Program Gift Fund | 7600A0 | Internal Revenue-Sales & Services | 210.00 | 0.00 | 0.00 |
| 5GA119 | American Democracy Project Gift Fnd | 710400 | Student or Non-Emp Travel | 3,148.59 | 0.00 | 0.00 |
| 5GA120 | KSC Undergraduate Research Fund | 710400 | Student or Non-Emp Travel | 2,371.90 | 0.00 | 0.00 |
| 5GA122 | CALL Pragram Gift Fund | 719005 | Business Meals-Group or Class Meals | 1,474.80 | 0.00 | 0.00 |
| 5GA123 | YEA ! Young Entrepreneurs Gift Fund | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5GA123 | YEA ! Young Entrepreneurs Gift Fund | 71CZ10 | Other Exp-Award Non-Emp or Student | 0.00 | 0.00 | 0.00 |
| 5GA125 | Kids on Campus Gift Fund | 710000 | In-State Travel | 160.65 | 0.00 | 0.00 |
| 5GA125 | Kids on Campus Gift Fund | 711100 | Supplies-General | 2,454.48 | 0.00 | 0.00 |
| 5GA125 | Kids on Campus Gift Fund | 717200 | Other Professional Services-General | 250.00 | 0.00 | 0.00 |
| 5GA125 | Kids on Campus Gift Fund | 719005 | Business Meals-Group or Class Meals | 175.72 | 0.00 | 0.00 |
| 5GBUD0 | Gifts - Budget Only - KSC | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5GD025 | Morris Foundation Annual Scholarshi | 710100 | Out-of-State Travel | 2,452.80 | 0.00 | 0.00 |
| 5GD025 | Morris Foundation Annual Scholarshi | 710200 | Foreign Travel | 0.00 | 4,527.04 | 4,527.04 |
| 5GD025 | Morris Foundation Annual Scholarshi | 710400 | Student or Non-Emp Travel | (310.40) | 0.00 | 0.00 |
| 5GE102 | Ann Peters Endow Payout | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |

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2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--------|-------------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| 5GE102 | Ann Peters Endow Payout | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 349.99 | 349.99 |
| 5GE102 | Ann Peters Endow Payout | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 5GE102 | Ann Peters Endow Payout | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 5GE102 | Ann Peters Endow Payout | 71CZ00 | Other Expenses-Deductions | 0.00 | 150.00 | 150.00 |
| 5GE201 | Faculty Program Development Gift | 710200 | Foreign Travel | 1,500.00 | 0.00 | 0.00 |
| 5GE201 | Faculty Program Development Gift | 710300 | Conference Registration Fees | 800.00 | 0.00 | 0.00 |
| 5GE201 | Faculty Program Development Gift | 710310 | Workshop Registration Fees | 1,380.00 | 0.00 | 0.00 |
| 5GE201 | Faculty Program Development Gift | 710400 | Student or Non-Emp Travel | 86.11 | 0.00 | 0.00 |
| 5GE201 | Faculty Program Development Gift | 711100 | Supplies-General | 2,354.95 | 0.00 | 0.00 |
| 5GE201 | Faculty Program Development Gift | 717200 | Other Professional Services-General | 1,873.44 | 0.00 | 0.00 |
| 5GE201 | Faculty Program Development Gift | 719000 | Business Meals-Meetings-Non Travel | 880.14 | 215.28 | 215.28 |
| 5GE217 | Class of '39 Intl Educ Fund | 710400 | Student or Non-Emp Travel | 0.00 | 1,306.16 | 1,306.16 |
| 5GE217 | Class of '39 Intl Educ Fund | 716120 | Rentals-Property or Room | 0.00 | 100.00 | 100.00 |
| 5GE217 | Class of '39 Intl Educ Fund | 717200 | Other Professional Services-General | 0.00 | 1,750.00 | 1,750.00 |
| 5GE217 | Class of '39 Intl Educ Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 5GE243 | Student Emergency Assistance Fund | 711100 | Supplies-General | 155.35 | 0.00 | 0.00 |
| 5GE243 | Student Emergency Assistance Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 5GE253 | College Camp Endow Payout | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5GE254 | D Hickey-D Andrews Payout | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 5GE261 | Hildebrandt Holocaust Payout | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5GE261 | Hildebrandt Holocaust Payout | 71C000 | Awards to Non-Employee-Students | 400.00 | 300.00 | 300.00 |
| 5GE269 | Sweet Char Gift Annuity Payout | 71CZ00 | Other Expenses-Deductions | 0.00 | 1,753.27 | 1,753.27 |
| 5GE290 | Golden Circle Alumni Gift Fund | 710000 | In-State Travel | 73.58 | 0.00 | 0.00 |
| 5GE290 | Golden Circle Alumni Gift Fund | 710100 | Out-of-State Travel | 53.77 | 0.00 | 0.00 |
| 5GE290 | Golden Circle Alumni Gift Fund | 711100 | Supplies-General | 33.31 | 0.00 | 0.00 |
| 5GE290 | Golden Circle Alumni Gift Fund | 713000 | Printing & Copying-General | 443.65 | 0.00 | 0.00 |
| 5GE290 | Golden Circle Alumni Gift Fund | 714000 | Postage-General | 49.00 | 0.00 | 0.00 |
| 5GE290 | Golden Circle Alumni Gift Fund | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 5GE290 | Golden Circle Alumni Gift Fund | 719005 | Business Meals-Group or Class Meals | 2,120.94 | 0.00 | 0.00 |
| 5GE298 | KSC-Kalich Char Gift Annuity Payout | 71CZ00 | Other Expenses-Deductions | 4,834.80 | 4,834.80 | 4,834.80 |
| 5GE299 | Alumni Department Gift Fund | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5GE299 | Alumni Department Gift Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5GE299 | Alumni Department Gift Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5GE299 | Alumni Department Gift Fund | 711100 | Supplies-General | 1,620.00 | 1,317.93 | 1,317.93 |
| 5GE299 | Alumni Department Gift Fund | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 5GE299 | Alumni Department Gift Fund | 711108 | Supplies-Subscription,Newspaper,Mag | 10,000.00 | 0.00 | 0.00 |
| 5GE299 | Alumni Department Gift Fund | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 5GE299 | Alumni Department Gift Fund | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 5GE299 | Alumni Department Gift Fund | 714005 | Postage-Campus Mail Services | 2.38 | 6.42 | 6.42 |
| 5GE299 | Alumni Department Gift Fund | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 1,385.18 | 1,385.18 |
| 5GE299 | Alumni Department Gift Fund | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5GE299 | Alumni Department Gift Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5GE299 | Alumni Department Gift Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 5GE299 | Alumni Department Gift Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 98.08 | 98.08 |
| 5GE299 | Alumni Department Gift Fund | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 5GE299 | Alumni Department Gift Fund | 719125 | Licenses/Professional Fees | 0.00 | 7,295.00 | 7,295.00 |
| 5GE322 | Class of 2016 Gift Fund | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5GE400 | Online Gift Clearing Fund | 717106 | Finl Services-Epayment CC fees | 0.00 | (32.07) | (32.07) |
| 5GEZ21 | Levine Mellion Parent Award | 711100 | Supplies-General | 13.00 | 0.00 | 0.00 |
| 5GEZ21 | Levine Mellion Parent Award | 713000 | Printing & Copying-General | 0.00 | 12.00 | 12.00 |
| 5GEZ21 | Levine Mellion Parent Award | 71CZ10 | Other Exp-Award Non-Emp or Student | 250.00 | 250.00 | 250.00 |
| 5GEZ23 | Marion Frost Hudson '53 Book Endow | 770000 | Library Acquisitions | 1,449.60 | 1,371.95 | 1,371.95 |
| 5GEZ24 | Bernice D Turner '16 Mem Book Fund | 770000 | Library Acquisitions | 740.00 | 687.25 | 687.25 |
| 5GEZ25 | Harry Preston Book Fund Endowment | 770000 | Library Acquisitions | 120.00 | 679.99 | 679.99 |
| 5GEZ26 | Franklyn C Redfern Mem Book Fund | 770000 | Library Acquisitions | 475.00 | 374.97 | 374.97 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 710000 | In-State Travel | 127.22 | 94.59 | 94.59 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 710100 | Out-of-State Travel | 101.65 | 1,509.30 | 1,509.30 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 710400 | Student or Non-Emp Travel | 276.12 | 359.48 | 359.48 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 711000 | Purchasing Cards | 0.00 | 783.31 | 783.31 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 711100 | Supplies-General | 1,507.68 | 2,435.90 | 2,435.90 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 713000 | Printing & Copying-General | 5,076.52 | 0.00 | 0.00 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |

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2018 YTD Activity

2017 YTD Activity

2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--------|-------------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 716000 | Maintenance & Repairs-General | 0.00 | 538.30 | 538.30 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 717000 | Consulting-General | 750.00 | 850.00 | 850.00 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 717200 | Other Professional Services-General | 10,757.80 | 14,065.52 | 14,065.52 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 719000 | Business Meals-Meetings-Non Travel | 2,914.19 | 6,084.36 | 6,084.36 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 719100 | Membership Dues & Fees | 125.00 | 135.00 | 135.00 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 71C000 | Awards to Non-Employee-Students | 0.00 | 100.00 | 100.00 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 71C100 | Advertising (Non-Employment) | 6,181.81 | 5,122.26 | 5,122.26 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 71CZ30 | Other Exp-Program Advertising | 0.00 | 0.00 | 0.00 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 48.00 | 48.00 |
| 5GEZ29 | Marion Wood 26 Room Endowment | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 5GEZ29 | Marion Wood 26 Room Endowment | 770000 | Library Acquisitions | 0.00 | 0.00 | 0.00 |
| 5GEZ30 | Barbara J Seelye Memorial Endow | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5GEZ30 | Barbara J Seelye Memorial Endow | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5GEZ30 | Barbara J Seelye Memorial Endow | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5GEZ30 | Barbara J Seelye Memorial Endow | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 5GEZ30 | Barbara J Seelye Memorial Endow | 717200 | Other Professional Services-General | 527.90 | 0.00 | 0.00 |
| 5GEZ30 | Barbara J Seelye Memorial Endow | 719005 | Business Meals-Group or Class Meals | 397.60 | 0.00 | 0.00 |
| 5GEZ30 | Barbara J Seelye Memorial Endow | 7600A0 | Internal Revenue-Sales & Services | 60.00 | 0.00 | 0.00 |
| 5GEZ31 | Franklin Roberts '24 Geography Fund | 710100 | Out-of-State Travel | 129.62 | 0.00 | 0.00 |
| 5GEZ31 | Franklin Roberts '24 Geography Fund | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5GEZ31 | Franklin Roberts '24 Geography Fund | 711000 | Purchasing Cards | 1,227.41 | 535.64 | 535.64 |
| 5GEZ31 | Franklin Roberts '24 Geography Fund | 711100 | Supplies-General | 0.00 | 24.95 | 24.95 |
| 5GEZ31 | Franklin Roberts '24 Geography Fund | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 5GEZ33 | KEA Class of 1939 International Edu | 710000 | In-State Travel | 187.04 | 0.00 | 0.00 |
| 5GEZ33 | KEA Class of 1939 International Edu | 710400 | Student or Non-Emp Travel | 34.68 | 0.00 | 0.00 |
| 5GEZ33 | KEA Class of 1939 International Edu | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5GEZ33 | KEA Class of 1939 International Edu | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5GEZ33 | KEA Class of 1939 International Edu | 711100 | Supplies-General | 70.59 | 0.00 | 0.00 |
| 5GEZ33 | KEA Class of 1939 International Edu | 717200 | Other Professional Services-General | 800.00 | 0.00 | 0.00 |
| 5GEZ44 | KEA Redfern Arts Center Endowment | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5GEZ44 | KEA Redfern Arts Center Endowment | 717200 | Other Professional Services-General | 2,000.00 | 2,000.00 | 2,000.00 |
| 5GEZ45 | Francis Oliver Campus Beautificatio | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5GEZ45 | Francis Oliver Campus Beautificatio | 711000 | Purchasing Cards | 0.00 | 1,000.00 | 1,000.00 |
| 5GEZ45 | Francis Oliver Campus Beautificatio | 716007 | Maint & Repair - Plants & Shrubs | 0.00 | 0.00 | 0.00 |
| 5GH101 | A&H Division Gift | 710000 | In-State Travel | 0.00 | 2,150.00 | 2,150.00 |
| 5GH101 | A&H Division Gift | 710100 | Out-of-State Travel | 1,827.77 | 801.96 | 801.96 |
| 5GH101 | A&H Division Gift | 710300 | Conference Registration Fees | 1,790.00 | 1,995.00 | 1,995.00 |
| 5GH101 | A&H Division Gift | 710400 | Student or Non-Emp Travel | 1,218.04 | 2,079.42 | 2,079.42 |
| 5GH101 | A&H Division Gift | 711100 | Supplies-General | 0.00 | 870.42 | 870.42 |
| 5GH101 | A&H Division Gift | 717200 | Other Professional Services-General | 0.00 | 5,500.00 | 5,500.00 |
| 5GH101 | A&H Division Gift | 719005 | Business Meals-Group or Class Meals | 0.00 | 218.94 | 218.94 |
| 5GH101 | A&H Division Gift | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 5GH103 | Art Gift | 710100 | Out-of-State Travel | 838.12 | 0.00 | 0.00 |
| 5GH103 | Art Gift | 711100 | Supplies-General | 1,595.67 | 0.00 | 0.00 |
| 5GH103 | Art Gift | 717106 | Finl Services-Epayment CC fees | 16.01 | 0.00 | 0.00 |
| 5GH104 | Dance Gift | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5GH104 | Dance Gift | 716100 | Rentals & Leases-General | 0.00 | 131.56 | 131.56 |
| 5GH105 | English Gift | 710400 | Student or Non-Emp Travel | 732.60 | 0.00 | 0.00 |
| 5GH105 | English Gift | 71CZ10 | Other Exp-Award Non-Emp or Student | 350.00 | 0.00 | 0.00 |
| 5GH108 | KSC Film Program Endow Payout | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5GH108 | KSC Film Program Endow Payout | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5GH111 | Journalism Gift | 719100 | Membership Dues & Fees | 390.00 | 0.00 | 0.00 |
| 5GH113 | Music Gift | 716000 | Maintenance & Repairs-General | 0.00 | 500.00 | 500.00 |
| 5GH113 | Music Gift | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5GH113 | Music Gift | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5GH115 | Theatre Gift | 711100 | Supplies-General | 0.00 | 214.83 | 214.83 |
| 5GH116 | Arts Center Gift | 713000 | Printing & Copying-General | 1,990.00 | 970.00 | 970.00 |
| 5GH116 | Arts Center Gift | 717200 | Other Professional Services-General | 13,158.00 | 19,630.00 | 19,630.00 |

| 5K - Keene State College | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|-------------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 5GH117 | Redfern USNH Endowment Payout | 715000 | Non-Cap Equip-General | 0.00 | 5,000.00 | 5,000.00 |
| 5GH117 | Redfern USNH Endowment Payout | 717200 | Other Professional Services-General | 5,000.00 | 0.00 | 0.00 |
| 5GH118 | Thorne Gallery Gift | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5GH118 | Thorne Gallery Gift | 717200 | Other Professional Services-General | 0.00 | 1,776.86 | 1,776.86 |
| 5GH119 | Thorne Permanent Collection Gift | 710100 | Out-of-State Travel | 0.00 | 305.44 | 305.44 |
| 5GH119 | Thorne Permanent Collection Gift | 711000 | Purchasing Cards | 0.00 | 712.95 | 712.95 |
| 5GH119 | Thorne Permanent Collection Gift | 711100 | Supplies-General | 0.00 | 997.68 | 997.68 |
| 5GH119 | Thorne Permanent Collection Gift | 71C600 | Insurance | 0.00 | 1,576.00 | 1,576.00 |
| 5GH119 | Thorne Permanent Collection Gift | 71CZ00 | Other Expenses-Deductions | 0.00 | 1,600.00 | 1,600.00 |
| 5GH120 | Thorne Endow Payout | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 5GH120 | Thorne Endow Payout | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 5GH120 | Thorne Endow Payout | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 5GH120 | Thorne Endow Payout | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 1,119.48 | 0.00 | 0.00 |
| 5GH120 | Thorne Endow Payout | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5GH120 | Thorne Endow Payout | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 5GH120 | Thorne Endow Payout | 717200 | Other Professional Services-General | 0.00 | 5,694.50 | 5,694.50 |
| 5GH120 | Thorne Endow Payout | 71C100 | Advertising (Non-Employment) | 0.00 | 1,260.00 | 1,260.00 |
| 5GH120 | Thorne Endow Payout | 71C600 | Insurance | 1,576.00 | 0.00 | 0.00 |
| 5GH120 | Thorne Endow Payout | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 5GH122 | Communications Dept Gifts | 711100 | Supplies-General | 0.00 | 19.59 | 19.59 |
| 5GH122 | Communications Dept Gifts | 719005 | Business Meals-Group or Class Meals | 0.00 | 428.48 | 428.48 |
| 5GH123 | American Studies Gift | 717200 | Other Professional Services-General | 1,200.00 | 0.00 | 0.00 |
| 5GH124 | Thorne - Dublin Art Coll Gift | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5GH126 | Roos Art Lecture - Payout | 710100 | Out-of-State Travel | 0.00 | 700.00 | 700.00 |
| 5GH126 | Roos Art Lecture - Payout | 710400 | Student or Non-Emp Travel | 0.00 | 1,236.90 | 1,236.90 |
| 5GH126 | Roos Art Lecture - Payout | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5GH126 | Roos Art Lecture - Payout | 717200 | Other Professional Services-General | 2,700.00 | 800.00 | 800.00 |
| 5GH130 | Genocide/Holocaust Studies Acad Pro | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5GH130 | Genocide/Holocaust Studies Acad Pro | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5GH130 | Genocide/Holocaust Studies Acad Pro | 719005 | Business Meals-Group or Class Meals | 0.00 | 189.40 | 189.40 |
| 5GH132 | Cohen Endowed Chair Payout | 710100 | Out-of-State Travel | 6,379.93 | 165.85 | 165.85 |
| 5GH132 | Cohen Endowed Chair Payout | 710200 | Foreign Travel | 1,227.35 | 7,898.20 | 7,898.20 |
| 5GH132 | Cohen Endowed Chair Payout | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 5GH132 | Cohen Endowed Chair Payout | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 5GH132 | Cohen Endowed Chair Payout | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5GH132 | Cohen Endowed Chair Payout | 711000 | Purchasing Cards | 126.34 | 0.00 | 0.00 |
| 5GH132 | Cohen Endowed Chair Payout | 711100 | Supplies-General | 276.22 | 0.00 | 0.00 |
| 5GH132 | Cohen Endowed Chair Payout | 711108 | Supplies-Subscription,Newspaper,Mag | 133.64 | 37.50 | 37.50 |
| 5GH132 | Cohen Endowed Chair Payout | 711124 | Supplies-Instructional & Program | 66.27 | 186.56 | 186.56 |
| 5GH132 | Cohen Endowed Chair Payout | 711132 | Suppli-Software incl Site Lic&Maint | 99.00 | 0.00 | 0.00 |
| 5GH132 | Cohen Endowed Chair Payout | 711154 | Supplies-Computer Peripherals | 0.00 | 10.05 | 10.05 |
| 5GH132 | Cohen Endowed Chair Payout | 711200 | Research Supplies | 1,849.22 | 1,553.29 | 1,553.29 |
| 5GH132 | Cohen Endowed Chair Payout | 715020 | Non-Cap Equip-under \$5,000 | 199.90 | 0.00 | 0.00 |
| 5GH132 | Cohen Endowed Chair Payout | 719100 | Membership Dues & Fees | 45.00 | 0.00 | 0.00 |
| 5GH132 | Cohen Endowed Chair Payout | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5GH134 | Meiszner Cohen Center End-payout | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5GH134 | Meiszner Cohen Center End-payout | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5GH135 | Lewy Family Fund | 716100 | Rentals & Leases-General | 0.00 | 2,333.00 | 2,333.00 |
| 5GH137 | Landau Gift Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5GH137 | Landau Gift Fund | 71C050 | Student Awards-Taxable | 0.00 | (1,473.83) | (1,473.83) |
| 5GH138 | Vaughn West Theatre and Dance Fund | 711100 | Supplies-General | 0.00 | 347.67 | 347.67 |
| 5GH139 | Calhoun, R & J Thorne-Sagendorf Gal | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5GH139 | Calhoun, R & J Thorne-Sagendorf Gal | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5GH139 | Calhoun, R & J Thorne-Sagendorf Gal | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5GH142 | KSC Fund for the Maint. of Artwork | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5GH142 | KSC Fund for the Maint. of Artwork | 717200 | Other Professional Services-General | 4,047.45 | 0.00 | 0.00 |
| 5GH143 | Summer Institute Genocide Studies | 710100 | Out-of-State Travel | 256.00 | 0.00 | 0.00 |
| 5GH143 | Summer Institute Genocide Studies | 710200 | Foreign Travel | 832.90 | 0.00 | 0.00 |
| 5GH143 | Summer Institute Genocide Studies | 710400 | Student or Non-Emp Travel | 955.01 | 0.00 | 0.00 |
| 5GH143 | Summer Institute Genocide Studies | 711100 | Supplies-General | 714.91 | (13.20) | (13.20) |
| 5GH143 | Summer Institute Genocide Studies | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 5GH143 | Summer Institute Genocide Studies | 713005 | Printing & Copying-Campus | 61.00 | 0.00 | 0.00 |
| 5GH143 | Summer Institute Genocide Studies | 713015 | Printing & Copying-Departmental | 55.55 | 0.00 | 0.00 |
| 5GH143 | Summer Institute Genocide Studies | 714000 | Postage-General | 25.88 | 0.00 | 0.00 |
| 5GH143 | Summer Institute Genocide Studies | 717200 | Other Professional Services-General | 8,500.00 | 1,065.00 | 1,065.00 |

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2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|-----------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 5GH143 | Summer Institute Genocide Studies | 719000 | Business Meals-Meetings-Non Travel | 33.85 | 0.00 | 0.00 |
| 5GH143 | Summer Institute Genocide Studies | 719005 | Business Meals-Group or Class Meals | 4,707.36 | 8.95 | 8.95 |
| 5GH143 | Summer Institute Genocide Studies | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 6,501.00 | 6,501.00 |
| 5GH144 | Nona Fienberg Literary Award Fund | 71C050 | Student Awards-Taxable | 0.00 | 200.00 | 200.00 |
| 5GH145 | Robert Hubbard Thorne Art Gallery | 710000 | In-State Travel | 380.53 | 0.00 | 0.00 |
| 5GH145 | Robert Hubbard Thorne Art Gallery | 710100 | Out-of-State Travel | 4,795.43 | 1,513.53 | 1,513.53 |
| 5GH145 | Robert Hubbard Thorne Art Gallery | 710400 | Student or Non-Emp Travel | 0.00 | 1,306.39 | 1,306.39 |
| 5GH145 | Robert Hubbard Thorne Art Gallery | 711100 | Supplies-General | 1,325.36 | 477.62 | 477.62 |
| 5GH145 | Robert Hubbard Thorne Art Gallery | 711108 | Supplies-Subscription,Newspaper,Mag | 30.95 | 0.00 | 0.00 |
| 5GH145 | Robert Hubbard Thorne Art Gallery | 713000 | Printing & Copying-General | 2,346.79 | 1,731.84 | 1,731.84 |
| 5GH145 | Robert Hubbard Thorne Art Gallery | 713010 | Printing & Copying-Publications | 0.00 | 684.00 | 684.00 |
| 5GH145 | Robert Hubbard Thorne Art Gallery | 716100 | Rentals & Leases-General | 0.00 | 9,600.00 | 9,600.00 |
| 5GH145 | Robert Hubbard Thorne Art Gallery | 717200 | Other Professional Services-General | 39,030.96 | 11,783.81 | 11,783.81 |
| 5GH145 | Robert Hubbard Thorne Art Gallery | 719005 | Business Meals-Group or Class Meals | 503.25 | 0.00 | 0.00 |
| 5GH145 | Robert Hubbard Thorne Art Gallery | 719105 | Membership-Institutional | 57.42 | 0.00 | 0.00 |
| 5GH145 | Robert Hubbard Thorne Art Gallery | 71C100 | Advertising (Non-Employment) | 1,845.00 | 820.00 | 820.00 |
| 5GH145 | Robert Hubbard Thorne Art Gallery | 71CZ30 | Other Exp-Program Advertising | 0.00 | 99.00 | 99.00 |
| 5GH145 | Robert Hubbard Thorne Art Gallery | 7600A0 | Internal Revenue-Sales & Services | 7,012.80 | 0.00 | 0.00 |
| 5GH146 | Robert S Neuman Art Award | 710100 | Out-of-State Travel | 922.35 | 0.00 | 0.00 |
| 5GH146 | Robert S Neuman Art Award | 710400 | Student or Non-Emp Travel | 524.89 | 0.00 | 0.00 |
| 5GH146 | Robert S Neuman Art Award | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5GH146 | Robert S Neuman Art Award | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5GH146 | Robert S Neuman Art Award | 713000 | Printing & Copying-General | 10,077.00 | 0.00 | 0.00 |
| 5GH146 | Robert S Neuman Art Award | 717200 | Other Professional Services-General | 17,921.00 | 0.00 | 0.00 |
| 5GJ301 | KSC Owls Athletic Endowment | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5GJ301 | KSC Owls Athletic Endowment | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5GJ303 | Athletic Development Generic Gift | 713000 | Printing & Copying-General | 0.00 | 925.93 | 925.93 |
| 5GJ303 | Athletic Development Generic Gift | 717106 | Finl Services-Epayment CC fees | 5.82 | 9.73 | 9.73 |
| 5GJ303 | Athletic Development Generic Gift | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 77.76 | 77.76 |
| 5GJ303 | Athletic Development Generic Gift | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 5GJ303 | Athletic Development Generic Gift | 7600A0 | Internal Revenue-Sales & Services | 0.00 | (150.00) | (150.00) |
| 5GJ304 | Baseball Team Gift | 710305 | Registration Fees-Other | 2,300.00 | 0.00 | 0.00 |
| 5GJ304 | Baseball Team Gift | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5GJ304 | Baseball Team Gift | 711169 | Supplies - Apparel | 881.21 | 0.00 | 0.00 |
| 5GJ306 | Men's Basketball Gift | 710110 | Out-of-State Travel-Team Travel | 13,262.25 | 0.00 | 0.00 |
| 5GJ306 | Men's Basketball Gift | 711169 | Supplies - Apparel | 660.01 | 0.00 | 0.00 |
| 5GJ306 | Men's Basketball Gift | 719005 | Business Meals-Group or Class Meals | 131.36 | 0.00 | 0.00 |
| 5GJ306 | Men's Basketball Gift | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 150.00 | 150.00 |
| 5GJ307 | Men's Lacrosse Gift | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5GJ307 | Men's Lacrosse Gift | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 5GJ307 | Men's Lacrosse Gift | 710305 | Registration Fees-Other | 2,665.00 | 0.00 | 0.00 |
| 5GJ307 | Men's Lacrosse Gift | 710425 | Team Travel-Meals | 992.85 | 0.00 | 0.00 |
| 5GJ307 | Men's Lacrosse Gift | 711000 | Purchasing Cards | 1,397.00 | 0.00 | 0.00 |
| 5GJ307 | Men's Lacrosse Gift | 711100 | Supplies-General | 221.18 | 0.00 | 0.00 |
| 5GJ307 | Men's Lacrosse Gift | 711106 | Supplies-Uniforms | 0.00 | 0.00 | 0.00 |
| 5GJ307 | Men's Lacrosse Gift | 711107 | Supplies-Staff Apparel and Equipmen | 0.00 | 1,375.25 | 1,375.25 |
| 5GJ307 | Men's Lacrosse Gift | 711169 | Supplies - Apparel | 7,661.30 | 0.00 | 0.00 |
| 5GJ307 | Men's Lacrosse Gift | 716135 | Rentals-Vehicle-Team | 422.00 | 0.00 | 0.00 |
| 5GJ308 | Men's Soccer Gift | 710110 | Out-of-State Travel-Team Travel | 3,367.40 | 0.00 | 0.00 |
| 5GJ308 | Men's Soccer Gift | 710425 | Team Travel-Meals | 1,605.82 | 0.00 | 0.00 |
| 5GJ308 | Men's Soccer Gift | 711000 | Purchasing Cards | 2,671.89 | 0.00 | 0.00 |
| 5GJ308 | Men's Soccer Gift | 711100 | Supplies-General | 2,067.80 | 0.00 | 0.00 |
| 5GJ308 | Men's Soccer Gift | 711169 | Supplies - Apparel | 8,222.64 | 1,703.24 | 1,703.24 |
| 5GJ308 | Men's Soccer Gift | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 5GJ309 | Women's Softball Gift | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 5GJ309 | Women's Softball Gift | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 5GJ311 | Volleyball Gift | 711169 | Supplies - Apparel | 0.00 | 99.29 | 99.29 |
| 5GJ312 | Women's Basketball Gift | 710100 | Out-of-State Travel | 3,752.31 | 0.00 | 0.00 |
| 5GJ312 | Women's Basketball Gift | 710110 | Out-of-State Travel-Team Travel | 6,025.00 | 0.00 | 0.00 |
| 5GJ312 | Women's Basketball Gift | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 5GJ312 | Women's Basketball Gift | 710425 | Team Travel-Meals | 137.45 | 0.00 | 0.00 |
| 5GJ312 | Women's Basketball Gift | 711100 | Supplies-General | 262.93 | 0.00 | 0.00 |
| 5GJ312 | Women's Basketball Gift | 711169 | Supplies - Apparel | 320.28 | 3,683.99 | 3,683.99 |
| 5GJ314 | Women's Lacrosse Gift | 710110 | Out-of-State Travel-Team Travel | 276.37 | 0.00 | 0.00 |
| 5GJ314 | Women's Lacrosse Gift | 716135 | Rentals-Vehicle-Team | 1,398.00 | 0.00 | 0.00 |

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2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--------|----------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| 5GL101 | Cohen Center General Gift | 710000 | In-State Travel | 380.88 | 761.26 | 761.26 |
| 5GL101 | Cohen Center General Gift | 710100 | Out-of-State Travel | 62.10 | 2,470.90 | 2,470.90 |
| 5GL101 | Cohen Center General Gift | 710200 | Foreign Travel | 0.00 | 3,535.36 | 3,535.36 |
| 5GL101 | Cohen Center General Gift | 710300 | Conference Registration Fees | 0.00 | 225.00 | 225.00 |
| 5GL101 | Cohen Center General Gift | 710400 | Student or Non-Emp Travel | 15,803.63 | 10,486.66 | 10,486.66 |
| 5GL101 | Cohen Center General Gift | 711100 | Supplies-General | 4,374.90 | 7,897.88 | 7,897.88 |
| 5GL101 | Cohen Center General Gift | 711104 | Supplies-From Bookstore | 0.00 | 241.60 | 241.60 |
| 5GL101 | Cohen Center General Gift | 711108 | Supplies-Subscription,Newspaper,Mag | 89.99 | 49.00 | 49.00 |
| 5GL101 | Cohen Center General Gift | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 89.99 | 89.99 |
| 5GL101 | Cohen Center General Gift | 711152 | Supplies-Awards & Displays | 215.90 | 0.00 | 0.00 |
| 5GL101 | Cohen Center General Gift | 713000 | Printing & Copying-General | 2,119.06 | 4,969.74 | 4,969.74 |
| 5GL101 | Cohen Center General Gift | 713005 | Printing & Copying-Campus | 49.50 | 121.05 | 121.05 |
| 5GL101 | Cohen Center General Gift | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 5GL101 | Cohen Center General Gift | 713015 | Printing & Copying-Departmental | 757.95 | 577.45 | 577.45 |
| 5GL101 | Cohen Center General Gift | 714000 | Postage-General | 98.00 | 145.00 | 145.00 |
| 5GL101 | Cohen Center General Gift | 714005 | Postage-Campus Mail Services | 2,075.93 | 1,514.22 | 1,514.22 |
| 5GL101 | Cohen Center General Gift | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 5GL101 | Cohen Center General Gift | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 5GL101 | Cohen Center General Gift | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5GL101 | Cohen Center General Gift | 717200 | Other Professional Services-General | 8,850.00 | 4,170.60 | 4,170.60 |
| 5GL101 | Cohen Center General Gift | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 5GL101 | Cohen Center General Gift | 719000 | Business Meals-Meetings-Non Travel | 6,084.26 | 2,780.76 | 2,780.76 |
| 5GL101 | Cohen Center General Gift | 719005 | Business Meals-Group or Class Meals | 209.32 | 1,629.62 | 1,629.62 |
| 5GL101 | Cohen Center General Gift | 719100 | Membership Dues & Fees | 225.00 | 200.00 | 200.00 |
| 5GL101 | Cohen Center General Gift | 71C100 | Advertising (Non-Employment) | 487.35 | 3,137.76 | 3,137.76 |
| 5GL101 | Cohen Center General Gift | 71CZ35 | Other Exp-Promotional Expense | 0.00 | 500.00 | 500.00 |
| 5GL101 | Cohen Center General Gift | 7600A0 | Internal Revenue-Sales & Services | 1,802.00 | 262.50 | 262.50 |
| 5GL101 | Cohen Center General Gift | 770000 | Library Acquisitions | 1,699.45 | 1,190.30 | 1,190.30 |
| 5GL101 | Cohen Center General Gift | 770030 | Library Acqs-Subscriptions | 0.00 | 1,054.91 | 1,054.91 |
| 5GL101 | Cohen Center General Gift | 770075 | Library Acqs-Books | 0.00 | 262.75 | 262.75 |
| 5GL103 | Holocaust Lecture Series Payout | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5GL103 | Holocaust Lecture Series Payout | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5GL103 | Holocaust Lecture Series Payout | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 50.10 | 50.10 |
| 5GL105 | Mason Library Gen Gift | 770051 | Electronic Archives | 3,524.00 | 0.00 | 0.00 |
| 5GL105 | Mason Library Gen Gift | 770085 | Library Acqs-Database Access | 0.00 | 31,000.00 | 31,000.00 |
| 5GL106 | E Jenkins '27 Mem Book Payout | 770000 | Library Acquisitions | 1,234.70 | 1,126.31 | 1,126.31 |
| 5GL110 | Cohen Educational Outreach | 710000 | In-State Travel | 1,791.83 | 1,971.28 | 1,971.28 |
| 5GL110 | Cohen Educational Outreach | 710100 | Out-of-State Travel | 3,138.62 | 2,901.61 | 2,901.61 |
| 5GL110 | Cohen Educational Outreach | 710200 | Foreign Travel | 0.00 | 858.17 | 858.17 |
| 5GL110 | Cohen Educational Outreach | 710300 | Conference Registration Fees | 300.00 | 435.00 | 435.00 |
| 5GL110 | Cohen Educational Outreach | 710400 | Student or Non-Emp Travel | 1,289.28 | 861.79 | 861.79 |
| 5GL110 | Cohen Educational Outreach | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5GL110 | Cohen Educational Outreach | 711100 | Supplies-General | 420.78 | 954.40 | 954.40 |
| 5GL110 | Cohen Educational Outreach | 711200 | Research Supplies | 99.05 | 0.00 | 0.00 |
| 5GL110 | Cohen Educational Outreach | 713015 | Printing & Copying-Departmental | 585.95 | 508.02 | 508.02 |
| 5GL110 | Cohen Educational Outreach | 714005 | Postage-Campus Mail Services | 14.01 | 535.33 | 535.33 |
| 5GL110 | Cohen Educational Outreach | 717210 | Oth Prof Ser-Honoraria | 0.00 | 982.13 | 982.13 |
| 5GL110 | Cohen Educational Outreach | 719000 | Business Meals-Meetings-Non Travel | 3,659.20 | 241.12 | 241.12 |
| 5GL110 | Cohen Educational Outreach | 719005 | Business Meals-Group or Class Meals | 245.00 | 39.60 | 39.60 |
| 5GL110 | Cohen Educational Outreach | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 5GL110 | Cohen Educational Outreach | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5GL111 | Holocaust Summer Institute | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5GL111 | Holocaust Summer Institute | 711100 | Supplies-General | 141.90 | 0.00 | 0.00 |
| 5GL111 | Holocaust Summer Institute | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 5GL111 | Holocaust Summer Institute | 713005 | Printing & Copying-Campus | 17.75 | 0.00 | 0.00 |
| 5GL111 | Holocaust Summer Institute | 717200 | Other Professional Services-General | 0.00 | 141.75 | 141.75 |
| 5GL111 | Holocaust Summer Institute | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 5GL111 | Holocaust Summer Institute | 7600A0 | Internal Revenue-Sales & Services | 6,038.00 | 0.00 | 0.00 |
| 5GL112 | Mason Library Special Collection | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5GL112 | Mason Library Special Collection | 717200 | Other Professional Services-General | 5,040.00 | 0.00 | 0.00 |
| 5GL112 | Mason Library Special Collection | 7600A0 | Internal Revenue-Sales & Services | 260.00 | 0.00 | 0.00 |
| 5GP103 | Elem Ed Gift | 711000 | Purchasing Cards | 0.00 | 527.76 | 527.76 |
| 5GP103 | Elem Ed Gift | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5GP103 | Elem Ed Gift | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 5GP103 | Elem Ed Gift | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|-------------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 5GP105 | Special Ed Gift | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5GP106 | Child Development Center Gift | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5GP107 | Health Sciences Gift | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5GP109 | Nutrition/Health Sciences Gift | 711100 | Supplies-General | 0.00 | 24.95 | 24.95 |
| 5GP109 | Nutrition/Health Sciences Gift | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5GP109 | Nutrition/Health Sciences Gift | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 5GP110 | Jane & James Batts Prof St Payout | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5GP111 | Human Performance&Movement Science | 710000 | In-State Travel | 178.40 | 0.00 | 0.00 |
| 5GP111 | Human Performance&Movement Science | 710310 | Workshop Registration Fees | 72.50 | 0.00 | 0.00 |
| 5GP111 | Human Performance&Movement Science | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 5GP111 | Human Performance&Movement Science | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 150.60 | 150.60 |
| 5GP111 | Human Performance&Movement Science | 719005 | Business Meals-Group or Class Meals | 0.00 | 843.75 | 843.75 |
| 5GP112 | Physical Education/Academic Gift | 710300 | Conference Registration Fees | 40.00 | 0.00 | 0.00 |
| 5GP112 | Physical Education/Academic Gift | 711106 | Supplies-Uniforms | 593.00 | 580.00 | 580.00 |
| 5GP112 | Physical Education/Academic Gift | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 5GP112 | Physical Education/Academic Gift | 71CZ00 | Other Expenses-Deductions | 0.00 | 117.75 | 117.75 |
| 5GP113 | Children's Literature Gallery Gift | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5GP113 | Children's Literature Gallery Gift | 717200 | Other Professional Services-General | 625.25 | 214.23 | 214.23 |
| 5GP116 | Safety Center Facility | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 1,147.34 | 1,147.34 |
| 5GP116 | Safety Center Facility | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 2,131.78 | 2,131.78 |
| 5GP116 | Safety Center Facility | 716000 | Maintenance & Repairs-General | 1,494.14 | 0.00 | 0.00 |
| 5GP120 | Safety Studies Program Endow-Payout | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5GP120 | Safety Studies Program Endow-Payout | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5GP120 | Safety Studies Program Endow-Payout | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5GP122 | Safety Academic Dept Gifts | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5GP127 | Early Sprouts Garden Nutrition Prog | 710300 | Conference Registration Fees | 94.24 | 0.00 | 0.00 |
| 5GP127 | Early Sprouts Garden Nutrition Prog | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5GP127 | Early Sprouts Garden Nutrition Prog | 719100 | Membership Dues & Fees | 0.00 | 27.50 | 27.50 |
| 5GP128 | Child Dev Center Facility Enhanceme | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5GP131 | Meiszner Early Sprouts Endw-payout | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5GP131 | Meiszner Early Sprouts Endw-payout | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5GP133 | Nursing Program Gift Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5GP133 | Nursing Program Gift Fund | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 5GP135 | KSC - Marlborough School Fund | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5GP136 | SPDI Gift Fund | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 5GP137 | Gordon B Davis '72 Equipment Fund | 740000 | Cap Equipment | 0.00 | 28,325.00 | 28,325.00 |
| 5GP138 | AIANH Kahn for Adv. of Architecture | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5GP140 | Construction Safety Major Gift Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5GP140 | Construction Safety Major Gift Fund | 713015 | Printing & Copying-Departmental | 0.00 | 7.20 | 7.20 |
| 5GR101 | Student Affairs Generic Gifts | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5GR101 | Student Affairs Generic Gifts | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5GR101 | Student Affairs Generic Gifts | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5GR102 | Alternative Spring Break Gift | 710100 | Out-of-State Travel | 447.48 | 21.38 | 21.38 |
| 5GR102 | Alternative Spring Break Gift | 710200 | Foreign Travel | 107.00 | 0.00 | 0.00 |
| 5GR102 | Alternative Spring Break Gift | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 5GR102 | Alternative Spring Break Gift | 710400 | Student or Non-Emp Travel | 47,925.04 | 38,221.72 | 38,221.72 |
| 5GR102 | Alternative Spring Break Gift | 711100 | Supplies-General | 229.08 | 1,282.62 | 1,282.62 |
| 5GR102 | Alternative Spring Break Gift | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 5GR102 | Alternative Spring Break Gift | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5GR102 | Alternative Spring Break Gift | 719005 | Business Meals-Group or Class Meals | 206.00 | 1,036.68 | 1,036.68 |
| 5GR102 | Alternative Spring Break Gift | 719010 | Business Meals-Campus Wide Events | 372.80 | 0.00 | 0.00 |
| 5GR102 | Alternative Spring Break Gift | 71C600 | Insurance | 360.00 | 0.00 | 0.00 |
| 5GR102 | Alternative Spring Break Gift | 7600A0 | Internal Revenue-Sales & Services | (525.00) | 0.00 | 0.00 |
| 5GR111 | Community Service Prog Initiatives | 710000 | In-State Travel | 30.00 | 0.00 | 0.00 |
| 5GR111 | Community Service Prog Initiatives | 711100 | Supplies-General | 0.00 | 807.93 | 807.93 |
| 5GR111 | Community Service Prog Initiatives | 714005 | Postage-Campus Mail Services | 21.82 | 0.00 | 0.00 |
| 5GR111 | Community Service Prog Initiatives | 719010 | Business Meals-Campus Wide Events | 0.00 | 76.00 | 76.00 |
| 5GR111 | Community Service Prog Initiatives | 71C000 | Awards to Non-Employee-Students | 0.00 | 151.68 | 151.68 |
| 5GR112 | Comm Svc Int'l Service Programs | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 5GR114 | Men's Ice Hockey Gift Fund | 711100 | Supplies-General | 0.00 | 6,410.10 | 6,410.10 |
| 5GR114 | Men's Ice Hockey Gift Fund | 716100 | Rentals & Leases-General | 0.00 | 919.00 | 919.00 |
| 5GS102 | Biology Gifts | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 5GS102 | Biology Gifts | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 5GS102 | Biology Gifts | 714005 | Postage-Campus Mail Services | 0.00 | 10.07 | 10.07 |
| 5GS102 | Biology Gifts | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |

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B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|----------------------------------|--------|--------------------------------------|--------------|----------------|----------------|
| 5GS103 | Chemistry Dept Gifts | 710100 | Out-of-State Travel | 0.00 | 1,000.00 | 1,000.00 |
| 5GS103 | Chemistry Dept Gifts | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 5GS103 | Chemistry Dept Gifts | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5GS103 | Chemistry Dept Gifts | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 2,287.69 | 0.00 | 0.00 |
| 5GS103 | Chemistry Dept Gifts | 716000 | Maintenance & Repairs-General | 23,765.83 | 0.00 | 0.00 |
| 5GS103 | Chemistry Dept Gifts | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 5GS111 | ORANG ASLI Archive Payout | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5GS117 | Aspergers Resource Group Gift | 710100 | Out-of-State Travel | 0.00 | 758.38 | 758.38 |
| 5GS118 | Partners in Education Gift | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5GS119 | Small Business Institute Gift | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5GS119 | Small Business Institute Gift | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 5GS123 | Gianno Orang Asli Travel Payout | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5GS124 | Putnam Chemistry Chair - Payout | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5GT101 | Memorial Trees Benches Plaques | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5GT101 | Memorial Trees Benches Plaques | 711100 | Supplies-General | 3,928.50 | 0.00 | 0.00 |
| 5GT101 | Memorial Trees Benches Plaques | 713000 | Printing & Copying-General | 0.00 | 782.00 | 782.00 |
| 5GT101 | Memorial Trees Benches Plaques | 717120 | Finl Services-Commissions | 0.00 | 0.00 | 0.00 |
| 5GT101 | Memorial Trees Benches Plaques | 717200 | Other Professional Services-General | 500.00 | 158.43 | 158.43 |
| 5LD001 | KSC Perkins Student Loan Fund | 71C200 | Loan Funds Expenditures | 0.00 | 48,152.85 | 48,152.85 |
| 5LD001 | KSC Perkins Student Loan Fund | 71C202 | Loan Funds-P&I Cancel-Teach Direct | 0.00 | (247,923.17) | (247,923.17) |
| 5LD001 | KSC Perkins Student Loan Fund | 71C205 | Loan Funds-P&I Cancel-Teaching | 2,834.52 | 1,228,696.10 | 1,228,696.10 |
| 5LD001 | KSC Perkins Student Loan Fund | 71C225 | Loan Funds-P&I Cancel-Law Enfrcmnt | 1,080.00 | 14,897.33 | 14,897.33 |
| 5LD001 | KSC Perkins Student Loan Fund | 71C230 | Loan Funds-P&I Cancel-Death | 1,290.00 | 60,286.09 | 60,286.09 |
| 5LD001 | KSC Perkins Student Loan Fund | 71C235 | Loan Funds-P&I Cancel-Disability | 14,060.88 | 0.00 | 0.00 |
| 5LD001 | KSC Perkins Student Loan Fund | 71C240 | Loan Funds-P&I Cancel-Bankruptcy | 0.00 | 37,221.15 | 37,221.15 |
| 5LD001 | KSC Perkins Student Loan Fund | 71C245 | Loan Funds-P&I Cancel-Assigned | 0.00 | 490,717.57 | 490,717.57 |
| 5LD001 | KSC Perkins Student Loan Fund | 71C250 | Loan Funds-Collection Costs | 14,831.71 | 99,782.60 | 99,782.60 |
| 5LD001 | KSC Perkins Student Loan Fund | 71C255 | Loan Funds-Prov for Doubtful Accts | 8,920.00 | 406,080.00 | 406,080.00 |
| 5LD001 | KSC Perkins Student Loan Fund | 71C260 | Loan Funds-Administrative Charges | 33,105.97 | 2,080,598.26 | 2,080,598.26 |
| 5LD001 | KSC Perkins Student Loan Fund | 71C261 | Loan Funds-Federal Liab Adj | 0.00 | 1,359,924.00 | 1,359,924.00 |
| 5LD001 | KSC Perkins Student Loan Fund | 71C290 | Loan Funds-Other Deductions | 400.61 | 0.00 | 0.00 |
| 5LD001 | KSC Perkins Student Loan Fund | 71C291 | Repayment of FCC | 341,840.00 | 0.00 | 0.00 |
| 5LD006 | KSC Perkins Admin Expenses | 71C260 | Loan Funds-Administrative Charges | 0.00 | (2,021,798.26) | (2,021,798.26) |
| 5LD007 | KSC Perkins Prov/Doubtful Acct | 71C255 | Loan Funds-Prov for Doubtful Accts | 0.00 | (380,000.00) | (380,000.00) |
| 5LD008 | KSC Perkins Collection Costs | 71C250 | Loan Funds-Collection Costs | 0.00 | (93,670.11) | (93,670.11) |
| 5LD009 | KSC Perkins Teacher Cancel | 71C205 | Loan Funds-P&I Cancel-Teaching | 0.00 | (1,226,476.10) | (1,226,476.10) |
| 5LD010 | Teacher Cancel-Direct Loans | 71C202 | Loan Funds-P&I Cancel-Teach Direct | 0.00 | 247,923.17 | 247,923.17 |
| 5LD011 | KSC Perkins Death Cancellation | 71C205 | Loan Funds-P&I Cancel-Teaching | 0.00 | 0.00 | 0.00 |
| 5LD011 | KSC Perkins Death Cancellation | 71C230 | Loan Funds-P&I Cancel-Death | 0.00 | (60,286.09) | (60,286.09) |
| 5LD012 | KSC Perkins Bankruptcy Cancel | 71C240 | Loan Funds-P&I Cancel-Bankruptcy | 0.00 | (37,221.15) | (37,221.15) |
| 5LD013 | KSC Perkins Loans Assigned | 71C245 | Loan Funds-P&I Cancel-Assigned | 0.00 | (490,717.57) | (490,717.57) |
| 5LD016 | Other Cost | 71C200 | Loan Funds Expenditures | 0.00 | (48,031.60) | (48,031.60) |
| 5LD016 | Other Cost | 71C205 | Loan Funds-P&I Cancel-Teaching | 0.00 | 0.00 | 0.00 |
| 5LD018 | KSC Perkins Loans Late Fees | 71C250 | Loan Funds-Collection Costs | 0.00 | 0.00 | 0.00 |
| 5LD019 | KSC-Perkins Law Enforce Cancel | 71C205 | Loan Funds-P&I Cancel-Teaching | 0.00 | 0.00 | 0.00 |
| 5LD019 | KSC-Perkins Law Enforce Cancel | 71C225 | Loan Funds-P&I Cancel-Law Enfrcmnt | 0.00 | (14,897.33) | (14,897.33) |
| 5LD022 | Tuition Loan Fund II - KSC | 71C250 | Loan Funds-Collection Costs | (74.11) | 0.00 | 0.00 |
| 5LD022 | Tuition Loan Fund II - KSC | 71C255 | Loan Funds-Prov for Doubtful Accts | 3,000.00 | 0.00 | 0.00 |
| 5LD022 | Tuition Loan Fund II - KSC | 71C260 | Loan Funds-Administrative Charges | 2,415.00 | 405.00 | 405.00 |
| 5LD022 | Tuition Loan Fund II - KSC | 71C305 | Bad Debt Write Off | 140.29 | 0.00 | 0.00 |
| 5LLIAB | Federal Perkins liability | 71C260 | Loan Funds-Administrative Charges | 0.00 | 0.00 | 0.00 |
| 5LLIAB | Federal Perkins liability | 71C261 | Loan Funds-Federal Liab Adj | 0.00 | (1,388,684.00) | (1,388,684.00) |
| 5N0ADJ | KSC Net Invested in Plant Adjust | 740000 | Cap Equipment | 15,000.00 | 0.00 | 0.00 |
| 5N0ADJ | KSC Net Invested in Plant Adjust | 740099 | Capitalized Equipment Adjustment | (15,000.00) | 0.00 | 0.00 |
| 5N0ADJ | KSC Net Invested in Plant Adjust | 740499 | Capitalized Plant Adjustment | 0.00 | (500,000.00) | (500,000.00) |
| 5NG003 | KSC Net Invested in Plant | 71NCS7 | NC Other Costs | 1,866,251.46 | 0.00 | 0.00 |
| 5NG003 | KSC Net Invested in Plant | 740499 | Capitalized Plant Adjustment | (3,521.75) | (5,410,554.96) | (5,410,554.96) |
| 5NG003 | KSC Net Invested in Plant | 7404C5 | Abatement of Hazardous Materials | 0.00 | (0.01) | (0.01) |
| 5NG004 | KSC Equipment | 7404F3 | Telecommunications Systems | 0.00 | 0.00 | 0.00 |
| 5NG007 | 2001 HEFA DEBT | 7404Z2 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 5NG011 | 2002 HEFA Refunding Debt | 7404Z2 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 5NG015 | 2005A HEFA DEBT | 7404Z2 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 5NG023 | 2006 HEFA Debt | 7404Z2 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 5NG09A | 2009A HEFA DEBT | 7404Z2 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 5NG15A | KSC 2015A HEFA Debt | 717244 | HEFA Admin & Other Fees | 0.00 | (50,373.29) | (50,373.29) |

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B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--------|-------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| 5NG15A | KSC 2015A HEFA Debt | 7404Z2 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 71 | Support | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 710000 | In-State Travel | 26,802.24 | 38,878.80 | 38,878.80 |
| 5U0000 | Keene General Operating | 710005 | In-State Travel-Recruiting | 5,953.09 | 6,660.58 | 6,660.58 |
| 5U0000 | Keene General Operating | 710020 | In-State Travel-Prof Dev | 739.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 710100 | Out-of-State Travel | 96,036.36 | 154,347.53 | 154,347.53 |
| 5U0000 | Keene General Operating | 710105 | Out-of-State Travel-Recruiting | 48,614.38 | 36,454.01 | 36,454.01 |
| 5U0000 | Keene General Operating | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 810.00 | 810.00 |
| 5U0000 | Keene General Operating | 710200 | Foreign Travel | 2,849.31 | 17,141.97 | 17,141.97 |
| 5U0000 | Keene General Operating | 710300 | Conference Registration Fees | 22,993.73 | 58,655.49 | 58,655.49 |
| 5U0000 | Keene General Operating | 710305 | Registration Fees-Other | 16,281.59 | 14,403.68 | 14,403.68 |
| 5U0000 | Keene General Operating | 710310 | Workshop Registration Fees | 16,682.08 | 7,588.95 | 7,588.95 |
| 5U0000 | Keene General Operating | 710400 | Student or Non-Emp Travel | 59,397.57 | 45,399.69 | 45,399.69 |
| 5U0000 | Keene General Operating | 710405 | Student or Non-Emp Travel-Recruit | (1,382.81) | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 710425 | Team Travel-Meals | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 711000 | Purchasing Cards | 285,525.61 | 469,550.83 | 469,550.83 |
| 5U0000 | Keene General Operating | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 711100 | Supplies-General | 256,291.24 | 280,792.31 | 280,792.31 |
| 5U0000 | Keene General Operating | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 711102 | Supplies-Central Stores | 4,436.88 | 5,866.24 | 5,866.24 |
| 5U0000 | Keene General Operating | 711104 | Supplies-From Bookstore | 32,861.64 | 13,311.29 | 13,311.29 |
| 5U0000 | Keene General Operating | 711105 | Safety Shoes | 1,404.82 | 1,607.94 | 1,607.94 |
| 5U0000 | Keene General Operating | 711106 | Supplies-Uniforms | 14,001.90 | 16,092.55 | 16,092.55 |
| 5U0000 | Keene General Operating | 711108 | Supplies-Subscription,Newspaper,Mag | 21,680.46 | 60,192.12 | 60,192.12 |
| 5U0000 | Keene General Operating | 711124 | Supplies-Instructional & Program | 1,101.06 | 4,163.59 | 4,163.59 |
| 5U0000 | Keene General Operating | 711132 | Suppli-Software incl Site Lic&Maint | 132,224.62 | 101,746.29 | 101,746.29 |
| 5U0000 | Keene General Operating | 711134 | Supplies-Employee Awards | 752.88 | 2,709.33 | 2,709.33 |
| 5U0000 | Keene General Operating | 711136 | Supplies-Tools | 3,279.60 | 18,785.15 | 18,785.15 |
| 5U0000 | Keene General Operating | 711140 | Supplies-Recruiting | 7,218.40 | 2,555.08 | 2,555.08 |
| 5U0000 | Keene General Operating | 711146 | Supplies-Laboratory | 11,503.59 | 17,572.81 | 17,572.81 |
| 5U0000 | Keene General Operating | 711154 | Supplies-Computer Peripherals | 127.98 | 97.95 | 97.95 |
| 5U0000 | Keene General Operating | 711160 | Supplies-Books | 20.94 | 2,198.39 | 2,198.39 |
| 5U0000 | Keene General Operating | 711162 | Supplies-Office Supplies | 751.60 | 2,292.15 | 2,292.15 |
| 5U0000 | Keene General Operating | 711164 | Supplies-Computer (Non Peripherals) | 67.82 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 711200 | Research Supplies | 1,360.89 | 514.55 | 514.55 |
| 5U0000 | Keene General Operating | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 713000 | Printing & Copying-General | 50,832.20 | 74,723.28 | 74,723.28 |
| 5U0000 | Keene General Operating | 713005 | Printing & Copying-Campus | 43,643.78 | 53,123.40 | 53,123.40 |
| 5U0000 | Keene General Operating | 713010 | Printing & Copying-Publications | 72,090.70 | 81,254.76 | 81,254.76 |
| 5U0000 | Keene General Operating | 713015 | Printing & Copying-Departmental | 143,190.05 | 156,395.12 | 156,395.12 |
| 5U0000 | Keene General Operating | 713016 | Printing & Copying - Labs | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 713020 | Printing & Copying-Course Related | (673.85) | (1,018.42) | (1,018.42) |
| 5U0000 | Keene General Operating | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 714000 | Postage-General | 11,145.50 | 6,486.36 | 6,486.36 |
| 5U0000 | Keene General Operating | 714005 | Postage-Campus Mail Services | 129,229.17 | 159,322.92 | 159,322.92 |
| 5U0000 | Keene General Operating | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 714030 | Postage-Express Mail | 0.00 | 30.03 | 30.03 |
| 5U0000 | Keene General Operating | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 715000 | Non-Cap Equip-General | 9,699.19 | 1,321.91 | 1,321.91 |
| 5U0000 | Keene General Operating | 715005 | Non-Cap Equip-Computer Hardware | 1,065.78 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 715010 | Non-Cap Equip-Furniture & Fixtures | 2,970.94 | 33,620.90 | 33,620.90 |
| 5U0000 | Keene General Operating | 715020 | Non-Cap Equip-under \$5,000 | 42,815.12 | 78,212.70 | 78,212.70 |
| 5U0000 | Keene General Operating | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 125,460.22 | 228,346.48 | 228,346.48 |
| 5U0000 | Keene General Operating | 715026 | Non-capital \$3,000-\$4,999 | 9,446.76 | 4,863.22 | 4,863.22 |
| 5U0000 | Keene General Operating | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 716000 | Maintenance & Repairs-General | 261,607.32 | 358,815.03 | 358,815.03 |
| 5U0000 | Keene General Operating | 716007 | Maint & Repair - Plants & Shrubs | 2,026.28 | 5,213.10 | 5,213.10 |
| 5U0000 | Keene General Operating | 716018 | Maint Agreem- Baseline & Supp | 697,983.66 | 665,261.19 | 665,261.19 |
| 5U0000 | Keene General Operating | 716024 | Maint & Repairs-Custodial Services | 2,146,291.80 | 2,236,341.45 | 2,236,341.45 |
| 5U0000 | Keene General Operating | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 22,217.06 | 25,099.48 | 25,099.48 |
| 5U0000 | Keene General Operating | 716034 | Maint & Repair-Warranty Recovery | 18,451.68 | 18,451.68 | 18,451.68 |

5K - Keene State College

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--------|-------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 5U0000 | Keene General Operating | 716042 | Maint & Repairs-Glass | 230.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 716057 | Maint & Repairs-Sand-Salt | 12,035.12 | 12,030.48 | 12,030.48 |
| 5U0000 | Keene General Operating | 716060 | Maint & Repairs-Computer Software | 825,210.82 | 778,050.11 | 778,050.11 |
| 5U0000 | Keene General Operating | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 716100 | Rentals & Leases-General | 29,287.94 | 51,387.81 | 51,387.81 |
| 5U0000 | Keene General Operating | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 716130 | Rentals-Vehicle-Recruiting | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 717000 | Consulting-General | 50,005.25 | 184,792.85 | 184,792.85 |
| 5U0000 | Keene General Operating | 717100 | Financial Services-General | 11,789.61 | 41,844.28 | 41,844.28 |
| 5U0000 | Keene General Operating | 717105 | Finl Services-Credit Crd Disc Fees | 16,282.60 | 19,450.63 | 19,450.63 |
| 5U0000 | Keene General Operating | 717106 | Finl Services-Epayment CC fees | 13,067.24 | 15,033.83 | 15,033.83 |
| 5U0000 | Keene General Operating | 717107 | Finl Services-Epayment echeck fees | 944.67 | 1,078.50 | 1,078.50 |
| 5U0000 | Keene General Operating | 717108 | Finl Services-Epayment trx fees | 1,787.60 | 2,304.56 | 2,304.56 |
| 5U0000 | Keene General Operating | 717115 | Finl Services-Bank Charges | 960.33 | 897.28 | 897.28 |
| 5U0000 | Keene General Operating | 717125 | Finl Services-Collection Costs | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 717150 | Finl Services-E-Bill Presentment | 683.11 | 3,030.72 | 3,030.72 |
| 5U0000 | Keene General Operating | 717200 | Other Professional Services-General | 548,256.58 | 810,411.21 | 810,411.21 |
| 5U0000 | Keene General Operating | 717202 | Oth Prof Ser-Contract Instruct Serv | 4,393.00 | 19,009.00 | 19,009.00 |
| 5U0000 | Keene General Operating | 717206 | Oth Prof Ser-MuniAgreemt-Police | 122,797.00 | 115,106.30 | 115,106.30 |
| 5U0000 | Keene General Operating | 717210 | Oth Prof Ser-Honoraria | 1,500.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 717240 | Oth Prof Ser-MuniAgreement-Fire | 497,000.00 | 497,000.00 | 497,000.00 |
| 5U0000 | Keene General Operating | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 717254 | Oth Prof Ser-Information Tech | 22,035.22 | 27,206.44 | 27,206.44 |
| 5U0000 | Keene General Operating | 717255 | Oth Prof Ser- Ecommerce | 22,629.16 | 23,075.63 | 23,075.63 |
| 5U0000 | Keene General Operating | 717268 | Oth Prof Ser- Physicians | 6,087.00 | 169.00 | 169.00 |
| 5U0000 | Keene General Operating | 717282 | Oth Prof Ser- Haz Waste Removal | 21,078.71 | 30,562.56 | 30,562.56 |
| 5U0000 | Keene General Operating | 717287 | Oth Prof Serv- Student Recruitment | 30,430.97 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 717299 | Other Prof Serv - Elect Clipping | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 718000 | Telecom-General | 565,938.00 | 565,938.00 | 565,938.00 |
| 5U0000 | Keene General Operating | 718004 | Telecom-Non-Recurring (Toll) | 493.36 | 130.22 | 130.22 |
| 5U0000 | Keene General Operating | 718006 | Telecom-Cellular Phones | 10,456.07 | 14,246.49 | 14,246.49 |
| 5U0000 | Keene General Operating | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 718012 | Telecom-Satellite & Cable Services | 522.98 | 1,157.05 | 1,157.05 |
| 5U0000 | Keene General Operating | 718014 | Telecom-Telephone Equipment | 78.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 718016 | Telecom-Usage (Tolls) | 204.27 | 985.00 | 985.00 |
| 5U0000 | Keene General Operating | 718038 | Telecom-Data US Bandwidth | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 719000 | Business Meals-Meetings-Non Travel | 113,877.31 | 119,586.68 | 119,586.68 |
| 5U0000 | Keene General Operating | 719005 | Business Meals-Group or Class Meals | 29,821.72 | 47,913.58 | 47,913.58 |
| 5U0000 | Keene General Operating | 719006 | Meals - Fall Break | 0.00 | 986.57 | 986.57 |
| 5U0000 | Keene General Operating | 719010 | Business Meals-Campus Wide Events | 35,858.67 | 67,046.03 | 67,046.03 |
| 5U0000 | Keene General Operating | 719015 | Business Meals-Recruiting Meals | 24,138.29 | 21,615.45 | 21,615.45 |
| 5U0000 | Keene General Operating | 719020 | Business Meals-Accreditation | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 719025 | Business Meals-Volunteer Food | 342.80 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 719100 | Membership Dues & Fees | 33,455.53 | 73,508.00 | 73,508.00 |
| 5U0000 | Keene General Operating | 719105 | Membership-Institutional | 110,550.00 | 89,410.00 | 89,410.00 |
| 5U0000 | Keene General Operating | 719110 | Membership-Individual | 50.00 | 315.00 | 315.00 |
| 5U0000 | Keene General Operating | 719125 | Licenses/Professional Fees | 24,800.50 | 34,516.15 | 34,516.15 |
| 5U0000 | Keene General Operating | 719200 | Employee Recruiting-General | 7,378.66 | 8,911.04 | 8,911.04 |
| 5U0000 | Keene General Operating | 719210 | Employee Recruiting-Advertising | 2,140.00 | 27,952.30 | 27,952.30 |
| 5U0000 | Keene General Operating | 719210 | Other Employee Support-Prof Develop | 193,123.98 | 285,930.19 | 285,930.19 |
| 5U0000 | Keene General Operating | 71B000 | Items Resale | (578.52) | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 71C000 | Awards to Non-Employee-Students | 327.00 | 1,408.68 | 1,408.68 |
| 5U0000 | Keene General Operating | 71C050 | Student Awards-Taxable | 0.00 | 377.88 | 377.88 |
| 5U0000 | Keene General Operating | 71C100 | Advertising (Non-Employment) | 180,270.68 | 285,114.73 | 285,114.73 |
| 5U0000 | Keene General Operating | 71C110 | Advertsing-Print | 46,016.00 | 48,148.88 | 48,148.88 |
| 5U0000 | Keene General Operating | 71C200 | Loan Funds Expenditures | 0.00 | 22.00 | 22.00 |
| 5U0000 | Keene General Operating | 71C305 | Bad Debt Write Off | (20,864.02) | 70,487.72 | 70,487.72 |
| 5U0000 | Keene General Operating | 71C306 | Bad debt - non-tuition | (76.00) | (1.96) | (1.96) |
| 5U0000 | Keene General Operating | 71C307 | Adjustments-Medical Withdrawal | 20,422.40 | 33,030.40 | 33,030.40 |

5K - Keene State College

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|--------------------------------|--------|-------------------------------------|----------------|----------------|----------------|
| 5U0000 | Keene General Operating | 71C310 | Cash Over/Short Adjustments | 0.00 | 18.00 | 18.00 |
| 5U0000 | Keene General Operating | 71C400 | Legal Expenses | (77,355.47) | 127,437.11 | 127,437.11 |
| 5U0000 | Keene General Operating | 71C600 | Insurance | 832.00 | 854.00 | 854.00 |
| 5U0000 | Keene General Operating | 71C605 | Insurance-Property | 903.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 71C640 | Insurance-Library Ins | (6,336.71) | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 71CZ00 | Other Expenses-Deductions | 3,850.00 | 5,188.00 | 5,188.00 |
| 5U0000 | Keene General Operating | 71CZ05 | Other Exp-Royalties | 0.00 | 720.00 | 720.00 |
| 5U0000 | Keene General Operating | 71CZ10 | Other Exp-Award Non-Emp or Student | 500.00 | 672.00 | 672.00 |
| 5U0000 | Keene General Operating | 71CZ35 | Other Exp-Promotional Expense | 5,000.00 | 5,000.00 | 5,000.00 |
| 5U0000 | Keene General Operating | 71CZ60 | Other Exp-Special Projects | 47,729.35 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 71NCS7 | NC Other Costs | 39.77 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 722205 | Participant Sup-Stipends | 3,857.15 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 722210 | Participant Sup-Other | 0.00 | 4,400.00 | 4,400.00 |
| 5U0000 | Keene General Operating | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 740000 | Cap Equipment | 87,793.79 | 263,818.70 | 263,818.70 |
| 5U0000 | Keene General Operating | 740040 | Cap Equipment-Vehicles | 0.00 | 21,897.00 | 21,897.00 |
| 5U0000 | Keene General Operating | 740060 | Cap Equip- Telecom System | 0.00 | 6,774.00 | 6,774.00 |
| 5U0000 | Keene General Operating | 740100 | Equipment Lease-Purchase | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 760 | F&A, Internal Allocations | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 760001 | Int Alloc-Admin Serv Charge | (993,668.04) | (1,345,316.00) | (1,345,316.00) |
| 5U0000 | Keene General Operating | 760004 | Int Alloc-Maintenance-PPOM | (8,064,002.00) | (8,488,738.00) | (8,488,738.00) |
| 5U0000 | Keene General Operating | 760010 | Int Alloc-Public Safety | (130,883.00) | (130,883.00) | (130,883.00) |
| 5U0000 | Keene General Operating | 760077 | eVents Support Allocations | 11,171.50 | 9,622.50 | 9,622.50 |
| 5U0000 | Keene General Operating | 7600A0 | Internal Revenue-Sales & Services | 19,846.13 | 31,151.24 | 31,151.24 |
| 5U0000 | Keene General Operating | 7600CA | Internal Revenue - Catering | (6,000.00) | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 760120 | Facilities Offset | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 765005 | Central Serv-MIS Admin Allocations | 836,368.00 | 833,454.00 | 833,454.00 |
| 5U0000 | Keene General Operating | 765050 | Central Serv-MIS Space Allocations | 22,078.00 | 21,561.00 | 21,561.00 |
| 5U0000 | Keene General Operating | 765060 | Central Serv-Procuremnt Space Alloc | 150,188.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 765500 | Central Serv-System Off Allocation | 1,604,431.00 | 1,638,348.00 | 1,638,348.00 |
| 5U0000 | Keene General Operating | 769S03 | Strategic Fringe: Health | 0.00 | (100,000.00) | (100,000.00) |
| 5U0000 | Keene General Operating | 769S04 | Strategic Fringe: STEM | (271,493.39) | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 769S05 | Strategic Fringe: Return | (20,000.00) | (939,150.00) | (939,150.00) |
| 5U0000 | Keene General Operating | 76C | Insurance Allocation | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 76C605 | Int Alloc-Property Ins (Large) | 53,392.80 | 56,945.02 | 56,945.02 |
| 5U0000 | Keene General Operating | 76C606 | Int Alloc-Property (Small) | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 76C610 | Int Alloc-Liability Ins | 128,727.60 | 117,636.38 | 117,636.38 |
| 5U0000 | Keene General Operating | 76C612 | Int Alloc-Liability Claims | 3,928.80 | 3,833.04 | 3,833.04 |
| 5U0000 | Keene General Operating | 76C615 | Int Alloc-Auto Fleet Ins | 32,198.64 | 31,172.00 | 31,172.00 |
| 5U0000 | Keene General Operating | 76C617 | Int Alloc-Auto Fleet Claims | 1,478.00 | 388.98 | 388.98 |
| 5U0000 | Keene General Operating | 76C620 | Int Alloc-Tent Rental Ins | 0.00 | 148.41 | 148.41 |
| 5U0000 | Keene General Operating | 76C625 | Int Alloc-Risk Mgt Services | 0.00 | 6,071.99 | 6,071.99 |
| 5U0000 | Keene General Operating | 76C630 | Int Alloc-Haz Emissions Ins | 3,804.48 | 5,019.99 | 5,019.99 |
| 5U0000 | Keene General Operating | 76C640 | Int Alloc-Library Ins | 5,034.36 | 5,465.00 | 5,465.00 |
| 5U0000 | Keene General Operating | 76C645 | Int Alloc-Crime Ins | 3,328.68 | 3,124.79 | 3,124.79 |
| 5U0000 | Keene General Operating | 770000 | Library Acquisitions | 23,203.38 | 35,801.34 | 35,801.34 |
| 5U0000 | Keene General Operating | 770005 | Library Acqs-Nelinet | 32,622.09 | 35,171.54 | 35,171.54 |
| 5U0000 | Keene General Operating | 770030 | Library Acqs-Subscriptions | 255,180.82 | 271,459.26 | 271,459.26 |
| 5U0000 | Keene General Operating | 770051 | Electronic Archives | 12,123.00 | 21,381.00 | 21,381.00 |
| 5U0000 | Keene General Operating | 770055 | Library Acqs-Document Delivery | 0.00 | 918.00 | 918.00 |
| 5U0000 | Keene General Operating | 770065 | Library Acqs-Bindery | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 770080 | Library Acqs-Media | 0.00 | 31.95 | 31.95 |
| 5U0000 | Keene General Operating | 770085 | Library Acqs-Database Access | 319,880.83 | 334,772.69 | 334,772.69 |
| 5U0000 | Keene General Operating | 770094 | Library Acqs-Replacements | (5,989.76) | (4,580.19) | (4,580.19) |
| 5U0000 | Keene General Operating | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 790501 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5U0ADJ | KSC Unrestricted Adjustments | 740099 | Capitalized Equipment Adjustment | (87,793.79) | (292,489.70) | (292,489.70) |
| 5U0PPD | Keene General Prepaid Expenses | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| Account Number | Description | Fund | Activity | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|-------------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| 5U0PPD | Keene General Prepaid Expenses | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | 716034 | Maint & Repair-Warranty Recovery | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | 770085 | Library Acqs-Database Access | 0.00 | 0.00 | 0.00 |
| 5X0ADJ | KSC Unexpended Plant Adjustments | 740099 | Capitalized Equipment Adjustment | 0.00 | (62,991.60) | (62,991.60) |
| 5X0ADJ | KSC Unexpended Plant Adjustments | 740499 | Capitalized Plant Adjustment | (634,886.64) | (657,195.39) | (657,195.39) |
| 5XBUD0 | Plant Major Proj - Bdgt Only - KSC | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XBUD0 | Plant Major Proj - Bdgt Only - KSC | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XG001 | Unexp. R&R - General Funds CUFS 625 | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5XG001 | Unexp. R&R - General Funds CUFS 625 | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 5XG001 | Unexp. R&R - General Funds CUFS 625 | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XG001 | Unexp. R&R - General Funds CUFS 625 | 71NCF3 | NC Telecommunications Systems | 0.00 | 0.00 | 0.00 |
| 5XG001 | Unexp. R&R - General Funds CUFS 625 | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XG001 | Unexp. R&R - General Funds CUFS 625 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XG006 | Printing Equip. Replacemt CUFS 6270 | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 5XG007 | Equip. Replacemt Reserve CUFS 6073 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XG007 | Equip. Replacemt Reserve CUFS 6073 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 5XG007 | Equip. Replacemt Reserve CUFS 6073 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XG008 | KSC Vehicle Replacement CUFS 6075 | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 5XG015 | Madison Street Parking | 71 | Support | 0.00 | 0.00 | 0.00 |
| 5XG015 | Madison Street Parking | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XG015 | Madison Street Parking | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XG015 | Madison Street Parking | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 5XG015 | Madison Street Parking | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XG015 | Madison Street Parking | 717282 | Oth Prof Ser- Haz Waste Removal | 0.00 | 0.00 | 0.00 |
| 5XG024 | KSC - Academic Buildings CUFS 6211 | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 5XG026 | Computer Acq Plan 92 CUFS 6215 | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 5XG026 | Computer Acq Plan 92 CUFS 6215 | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5XG028 | Furniture Replacement | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XG044 | Mason Library Renovation Expan | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5XG044 | Mason Library Renovation Expan | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 5XG044 | Mason Library Renovation Expan | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 5XG044 | Mason Library Renovation Expan | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5XG044 | Mason Library Renovation Expan | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XG044 | Mason Library Renovation Expan | 7404P4 | AE Reimbursable Costs | 0.00 | 0.00 | 0.00 |
| 5XG044 | Mason Library Renovation Expan | 7404S2 | USNH Admin- Personnel | 0.00 | 0.00 | 0.00 |
| 5XG047 | LRTP - Network Management System | 71 | Support | 0.00 | 0.00 | 0.00 |
| 5XG053 | Unexp R&R - Recreation Center | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New | 7404F3 | Telecommunications Systems | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New | 7404P3 | AE Special Studies & Extra Service | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New | 7404P8 | Geotechnical Consultant Services | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New | 7404S1 | Campus Management Fee | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New | 7404S2 | USNH Admin- Personnel | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New | 7404S3 | Advertising and Reimbursable Exp | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 5XG060 | infra ksc heating plant | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |

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2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|-----------------------------------|--------|-------------------------------------|------|------|------|
| 5XG069 | KSC Heating Plant Upgrade | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade | 7404C4 | Contingency on Secondary Const- Bud | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade | 7404F3 | Telecommunications Systems | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade | 7404P8 | Geotechnical Consultant Services | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade | 7404S1 | Campus Management Fee | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade | 7404S2 | USNH Admin- Personnel | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade | 7404S3 | Advertising and Reimbursable Exp | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center | 7404C2 | Contingency on Primary Constr- Bud | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center | 7404F3 | Telecommunications Systems | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center | 7404F6 | Carpeting | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center | 7404P3 | AE Special Studies & Extra Service | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center | 7404P8 | Geotechnical Consultant Services | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center | 7404S1 | Campus Management Fee | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center | 7404S2 | USNH Admin- Personnel | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 5XG082 | Campus Safety Vehicle Replacement | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XG082 | Campus Safety Vehicle Replacement | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 5XG084 | KSC Huntress Hall Phase 2 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5XG084 | KSC Huntress Hall Phase 2 | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 5XG084 | KSC Huntress Hall Phase 2 | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 5XG084 | KSC Huntress Hall Phase 2 | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 5XG084 | KSC Huntress Hall Phase 2 | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 5XG084 | KSC Huntress Hall Phase 2 | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 5XG084 | KSC Huntress Hall Phase 2 | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 5XG084 | KSC Huntress Hall Phase 2 | 7404S1 | Campus Management Fee | 0.00 | 0.00 | 0.00 |
| 5XG084 | KSC Huntress Hall Phase 2 | 7404S2 | USNH Admin- Personnel | 0.00 | 0.00 | 0.00 |
| 5XG084 | KSC Huntress Hall Phase 2 | 7404S3 | Advertising and Reimbursable Exp | 0.00 | 0.00 | 0.00 |
| 5XG084 | KSC Huntress Hall Phase 2 | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 5XG085 | 349 Main Street | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 5XG085 | 349 Main Street | 740434 | Construct-Real Estate Acquisition | 0.00 | 0.00 | 0.00 |
| 5XG087 | KSC Visual & Media Arts Center | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5XG087 | KSC Visual & Media Arts Center | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 5XG087 | KSC Visual & Media Arts Center | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 5XG087 | KSC Visual & Media Arts Center | 7404P7 | Site Survey | 0.00 | 0.00 | 0.00 |
| 5XG087 | KSC Visual & Media Arts Center | 7404P8 | Geotechnical Consultant Services | 0.00 | 0.00 | 0.00 |
| 5XG087 | KSC Visual & Media Arts Center | 7404S1 | Campus Management Fee | 0.00 | 0.00 | 0.00 |
| 5XG088 | 17 Bruder St - Property Acq | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XG088 | 17 Bruder St - Property Acq | 740434 | Construct-Real Estate Acquisition | 0.00 | 0.00 | 0.00 |
| 5XG089 | KSC TDS Building Capital Project | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 5XG089 | KSC TDS Building Capital Project | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 5XG089 | KSC TDS Building Capital Project | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |

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B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|-----------------------------------|--------|--------------------------------------|------------|--------------|--------------|
| 5XG089 | KSC TDS Building Capital Project | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 5XG089 | KSC TDS Building Capital Project | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 5XG089 | KSC TDS Building Capital Project | 7404F3 | Telecommunications Systems | 0.00 | 0.00 | 0.00 |
| 5XG089 | KSC TDS Building Capital Project | 7404F5 | Window Treatment | 0.00 | 0.00 | 0.00 |
| 5XG089 | KSC TDS Building Capital Project | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 5XG089 | KSC TDS Building Capital Project | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 5XG089 | KSC TDS Building Capital Project | 7404P3 | AE Special Studies & Extra Service | 0.00 | 0.00 | 0.00 |
| 5XG089 | KSC TDS Building Capital Project | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 5XG089 | KSC TDS Building Capital Project | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 5XG089 | KSC TDS Building Capital Project | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 5XG089 | KSC TDS Building Capital Project | 7404S1 | Campus Management Fee | 0.00 | 0.00 | 0.00 |
| 5XG089 | KSC TDS Building Capital Project | 7404S2 | USNH Admin- Personnel | 0.00 | 0.00 | 0.00 |
| 5XG089 | KSC TDS Building Capital Project | 7404S3 | Advertising and Reimbursable Exp | 0.00 | 0.00 | 0.00 |
| 5XG089 | KSC TDS Building Capital Project | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 5XG089 | KSC TDS Building Capital Project | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XG089 | KSC TDS Building Capital Project | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 5XG089 | KSC TDS Building Capital Project | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 5XG090 | KSC Recreation and Civic Center | 71C400 | Legal Expenses | 0.00 | 0.00 | 0.00 |
| 5XG090 | KSC Recreation and Civic Center | 71C605 | Insurance-Property | 0.00 | 0.00 | 0.00 |
| 5XG090 | KSC Recreation and Civic Center | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XG090 | KSC Recreation and Civic Center | 7404A3 | Real Estate Study,Assessment,Survey | 0.00 | 0.00 | 0.00 |
| 5XG090 | KSC Recreation and Civic Center | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 5XG090 | KSC Recreation and Civic Center | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 5XG090 | KSC Recreation and Civic Center | 7404S1 | Campus Management Fee | 0.00 | 0.00 | 0.00 |
| 5XG090 | KSC Recreation and Civic Center | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 5XG092 | KSC TDS Pv Array Capital Project | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 5XG092 | KSC TDS Pv Array Capital Project | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 5XG092 | KSC TDS Pv Array Capital Project | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 5XG093 | Living Learning Commons | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5XG093 | Living Learning Commons | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 1,303.79 | 1,303.79 |
| 5XG093 | Living Learning Commons | 717010 | Consulting-Information Technology | 0.00 | 0.00 | 0.00 |
| 5XG093 | Living Learning Commons | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 5XG093 | Living Learning Commons | 7404C1 | Construction- Primary | 0.00 | 4,470,975.98 | 4,470,975.98 |
| 5XG093 | Living Learning Commons | 7404F1 | Furniture and Furnishings | 0.00 | 533,533.54 | 533,533.54 |
| 5XG093 | Living Learning Commons | 7404F2 | Equipment under Facility Projects | 0.00 | 97,725.42 | 97,725.42 |
| 5XG093 | Living Learning Commons | 7404F3 | Telecommunications Systems | 0.00 | 4,000.00 | 4,000.00 |
| 5XG093 | Living Learning Commons | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 5XG093 | Living Learning Commons | 7404P2 | AE Design Fee | 0.00 | 227,571.00 | 227,571.00 |
| 5XG093 | Living Learning Commons | 7404P3 | AE Special Studies & Extra Service | 0.00 | 0.00 | 0.00 |
| 5XG093 | Living Learning Commons | 7404P4 | AE Reimbursable Costs | 0.00 | 0.00 | 0.00 |
| 5XG093 | Living Learning Commons | 7404P5 | Direct Hire Consultants | 3,521.75 | 25,358.00 | 25,358.00 |
| 5XG093 | Living Learning Commons | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 5XG093 | Living Learning Commons | 7404P8 | Geotechnical Consultant Services | 0.00 | 0.00 | 0.00 |
| 5XG093 | Living Learning Commons | 7404P9 | Quality Control Inspect & Testing | 0.00 | 23,297.10 | 23,297.10 |
| 5XG093 | Living Learning Commons | 7404S1 | Campus Management Fee | 0.00 | 27,308.26 | 27,308.26 |
| 5XG093 | Living Learning Commons | 7404S2 | USNH Admin- Personnel | 0.00 | 0.00 | 0.00 |
| 5XG093 | Living Learning Commons | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 5XG093 | Living Learning Commons | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 5XG093 | Living Learning Commons | 7404S7 | Other Costs | 0.00 | 800.00 | 800.00 |
| 5XG093 | Living Learning Commons | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 5XG094 | Redfern Life Safety Improvements | 7404P2 | AE Design Fee | 0.00 | 58,538.69 | 58,538.69 |
| 5XG095 | Mason Library-Cohen Ctr Expansion | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5XG095 | Mason Library-Cohen Ctr Expansion | 71NCP1 | NC Pre-Design Planning | 45.00 | 0.00 | 0.00 |
| 5XG095 | Mason Library-Cohen Ctr Expansion | 7404C1 | Construction- Primary | 411,993.43 | 102,057.00 | 102,057.00 |
| 5XG095 | Mason Library-Cohen Ctr Expansion | 7404C3 | Secondary Construction | 3,400.00 | 0.00 | 0.00 |
| 5XG095 | Mason Library-Cohen Ctr Expansion | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 5XG095 | Mason Library-Cohen Ctr Expansion | 7404F3 | Telecommunications Systems | 5,257.00 | 0.00 | 0.00 |
| 5XG095 | Mason Library-Cohen Ctr Expansion | 7404P1 | Pre-Design Planning | 98,875.00 | 0.00 | 0.00 |
| 5XG095 | Mason Library-Cohen Ctr Expansion | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 5XG095 | Mason Library-Cohen Ctr Expansion | 7404P3 | AE Special Studies & Extra Service | 0.00 | 0.00 | 0.00 |
| 5XG095 | Mason Library-Cohen Ctr Expansion | 7404P4 | AE Reimbursable Costs | 413,205.45 | 0.00 | 0.00 |
| 5XG095 | Mason Library-Cohen Ctr Expansion | 7404P5 | Direct Hire Consultants | 5,817.00 | 0.00 | 0.00 |
| 5XG095 | Mason Library-Cohen Ctr Expansion | 7404P7 | Site Survey | 2,737.50 | 0.00 | 0.00 |
| 5XG095 | Mason Library-Cohen Ctr Expansion | 7404P8 | Geotechnical Consultant Services | 30,945.46 | 0.00 | 0.00 |
| 5XG095 | Mason Library-Cohen Ctr Expansion | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |

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B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--------|-----------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| 5XG095 | Mason Library-Cohen Ctr Expansion | 7404S1 | Campus Management Fee | 4,322.76 | 1,703.94 | 1,703.94 |
| 5XG095 | Mason Library-Cohen Ctr Expansion | 7404S4 | Permits and Fees | 7,451.16 | 0.00 | 0.00 |
| 5XG095 | Mason Library-Cohen Ctr Expansion | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 5XG095 | Mason Library-Cohen Ctr Expansion | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XG095 | Mason Library-Cohen Ctr Expansion | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 5XG095 | Mason Library-Cohen Ctr Expansion | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 5XT009 | Professional Studies Projects | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT009 | Professional Studies Projects | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5XT009 | Professional Studies Projects | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 5XT009 | Professional Studies Projects | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 5XT009 | Professional Studies Projects | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 5XT009 | Professional Studies Projects | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 5XT009 | Professional Studies Projects | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 5XT009 | Professional Studies Projects | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 5XT009 | Professional Studies Projects | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 5XT009 | Professional Studies Projects | 715026 | Non-capital \$3,000-\$4,999 | 0.00 | 0.00 | 0.00 |
| 5XT009 | Professional Studies Projects | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 5XT009 | Professional Studies Projects | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT009 | Professional Studies Projects | 716033 | Maint & Repairs-Mech & Elect | 0.00 | 0.00 | 0.00 |
| 5XT009 | Professional Studies Projects | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT009 | Professional Studies Projects | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT009 | Professional Studies Projects | 71NCF1 | NC Furniture and Furnishings | 0.00 | 4,610.28 | 4,610.28 |
| 5XT009 | Professional Studies Projects | 71NCF6 | NC Carpeting | 0.00 | 0.00 | 0.00 |
| 5XT009 | Professional Studies Projects | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 5XT009 | Professional Studies Projects | 71NCS7 | NC Other Costs | 0.00 | 1,947.75 | 1,947.75 |
| 5XT009 | Professional Studies Projects | 71NCU1 | NC General Contingency | 0.00 | 0.00 | 0.00 |
| 5XT009 | Professional Studies Projects | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 715026 | Non-capital \$3,000-\$4,999 | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 71NCU1 | NC General Contingency | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 5XT011 | Sciences Projects | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT011 | Sciences Projects | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5XT011 | Sciences Projects | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 5XT011 | Sciences Projects | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 5XT011 | Sciences Projects | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT011 | Sciences Projects | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5XT011 | Sciences Projects | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT011 | Sciences Projects | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 5XT011 | Sciences Projects | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT011 | Sciences Projects | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 5XT011 | Sciences Projects | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT011 | Sciences Projects | 71NCU1 | NC General Contingency | 0.00 | 0.00 | 0.00 |

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B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| Account | Description | Code | Description | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---------|-------------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| 5XT011 | Sciences Projects | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 5XT011 | Sciences Projects | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 5XT025 | Classroom Equip and Tech Upgrades | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT025 | Classroom Equip and Tech Upgrades | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 5XT025 | Classroom Equip and Tech Upgrades | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 5XT025 | Classroom Equip and Tech Upgrades | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT025 | Classroom Equip and Tech Upgrades | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT025 | Classroom Equip and Tech Upgrades | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 5XT025 | Classroom Equip and Tech Upgrades | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 5XT025 | Classroom Equip and Tech Upgrades | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT025 | Classroom Equip and Tech Upgrades | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT025 | Classroom Equip and Tech Upgrades | 740460 | Construct-Other | 0.00 | 0.00 | 0.00 |
| 5XT056 | Soccer Field | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT056 | Soccer Field | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT056 | Soccer Field | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT057 | Morrison Renovation 99 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT057 | Morrison Renovation 99 | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 5XT057 | Morrison Renovation 99 | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 5XT057 | Morrison Renovation 99 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT057 | Morrison Renovation 99 | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 5XT060 | Energy Conservation Projects | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT060 | Energy Conservation Projects | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT060 | Energy Conservation Projects | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 7,366.46 | 7,366.46 |
| 5XT060 | Energy Conservation Projects | 71NCP5 | NC Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 5XT060 | Energy Conservation Projects | 71NCS7 | NC Other Costs | 11,488.06 | (141,810.16) | (141,810.16) |
| 5XT060 | Energy Conservation Projects | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT060 | Energy Conservation Projects | 7404P2 | AE Design Fee | 1,600.00 | 0.00 | 0.00 |
| 5XT060 | Energy Conservation Projects | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XT070 | Safety & Accessibility Improvements | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 5XT070 | Safety & Accessibility Improvements | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT070 | Safety & Accessibility Improvements | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 5XT070 | Safety & Accessibility Improvements | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 5XT070 | Safety & Accessibility Improvements | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 5XT070 | Safety & Accessibility Improvements | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 5XT070 | Safety & Accessibility Improvements | 715026 | Non-capital \$3,000-\$4,999 | 0.00 | 0.00 | 0.00 |
| 5XT070 | Safety & Accessibility Improvements | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT070 | Safety & Accessibility Improvements | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT070 | Safety & Accessibility Improvements | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 5XT070 | Safety & Accessibility Improvements | 716045 | Maint & Repairs-Fencing | 0.00 | 0.00 | 0.00 |
| 5XT070 | Safety & Accessibility Improvements | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT070 | Safety & Accessibility Improvements | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT070 | Safety & Accessibility Improvements | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 5XT070 | Safety & Accessibility Improvements | 71NCF2 | NC Equipment under Facility Project | 0.00 | 0.00 | 0.00 |
| 5XT070 | Safety & Accessibility Improvements | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 5XT070 | Safety & Accessibility Improvements | 71NCP5 | NC Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 5XT070 | Safety & Accessibility Improvements | 71NCS7 | NC Other Costs | 32,320.38 | 5,850.00 | 5,850.00 |
| 5XT070 | Safety & Accessibility Improvements | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 5XT071 | Recreational Sports Improvemen | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 5XT071 | Recreational Sports Improvemen | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 5XT071 | Recreational Sports Improvemen | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 5XT071 | Recreational Sports Improvemen | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT071 | Recreational Sports Improvemen | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT071 | Recreational Sports Improvemen | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT071 | Recreational Sports Improvemen | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XT072 | Safety Simulation Center | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT072 | Safety Simulation Center | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5XT072 | Safety Simulation Center | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT072 | Safety Simulation Center | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT073 | Arts Center Projects | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT073 | Arts Center Projects | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT073 | Arts Center Projects | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT073 | Arts Center Projects | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT073 | Arts Center Projects | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 5XT077 | KSC IT Small Projects | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT077 | KSC IT Small Projects | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |

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B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|--------------------------------|--------|--------------------------------------|----------|-----------|-----------|
| 5XT077 | KSC IT Small Projects | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5XT077 | KSC IT Small Projects | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 5XT077 | KSC IT Small Projects | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 5XT077 | KSC IT Small Projects | 715026 | Non-capital \$3,000-\$4,999 | 0.00 | 0.00 | 0.00 |
| 5XT077 | KSC IT Small Projects | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT077 | KSC IT Small Projects | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT077 | KSC IT Small Projects | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 5XT077 | KSC IT Small Projects | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 5XT080 | Food Court Renovations | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT080 | Food Court Renovations | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5XT080 | Food Court Renovations | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 5XT080 | Food Court Renovations | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT080 | Food Court Renovations | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT080 | Food Court Renovations | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 5XT080 | Food Court Renovations | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 5XT081 | RLO Furniture | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 5XT082 | Student Ctr Small Projects-KSC | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT082 | Student Ctr Small Projects-KSC | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5XT082 | Student Ctr Small Projects-KSC | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 5XT082 | Student Ctr Small Projects-KSC | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5XT082 | Student Ctr Small Projects-KSC | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 5XT082 | Student Ctr Small Projects-KSC | 715010 | Non-Cap Equip-Furniture & Fixtures | 7,172.94 | 0.00 | 0.00 |
| 5XT082 | Student Ctr Small Projects-KSC | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 5XT082 | Student Ctr Small Projects-KSC | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 5XT082 | Student Ctr Small Projects-KSC | 715026 | Non-capital \$3,000-\$4,999 | 0.00 | 0.00 | 0.00 |
| 5XT082 | Student Ctr Small Projects-KSC | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT082 | Student Ctr Small Projects-KSC | 716000 | Maintenance & Repairs-General | 0.00 | 300.00 | 300.00 |
| 5XT082 | Student Ctr Small Projects-KSC | 716031 | Maint. & Repairs - Flooring | 0.00 | 0.00 | 0.00 |
| 5XT082 | Student Ctr Small Projects-KSC | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5XT082 | Student Ctr Small Projects-KSC | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 5XT082 | Student Ctr Small Projects-KSC | 717200 | Other Professional Services-General | 500.00 | 10,474.13 | 10,474.13 |
| 5XT082 | Student Ctr Small Projects-KSC | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT082 | Student Ctr Small Projects-KSC | 71NCS7 | NC Other Costs | 0.00 | 1,686.00 | 1,686.00 |
| 5XT082 | Student Ctr Small Projects-KSC | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT082 | Student Ctr Small Projects-KSC | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 5XT082 | Student Ctr Small Projects-KSC | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT088 | Spaulding Renovations | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT088 | Spaulding Renovations | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5XT088 | Spaulding Renovations | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 5XT088 | Spaulding Renovations | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 5XT088 | Spaulding Renovations | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 5XT088 | Spaulding Renovations | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT088 | Spaulding Renovations | 716045 | Maint & Repairs-Fencing | 0.00 | 0.00 | 0.00 |
| 5XT088 | Spaulding Renovations | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT088 | Spaulding Renovations | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT088 | Spaulding Renovations | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT088 | Spaulding Renovations | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 5XT088 | Spaulding Renovations | 740045 | Cap Equipment-Audio/Visual | 0.00 | 0.00 | 0.00 |
| 5XT094 | Property Acquisition | 717200 | Other Professional Services-General | 4,080.00 | 0.00 | 0.00 |
| 5XT094 | Property Acquisition | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 5XT094 | Property Acquisition | 71NCP1 | NC Pre-Design Planning | 101.00 | 385.00 | 385.00 |
| 5XT094 | Property Acquisition | 71NCS7 | NC Other Costs | 0.00 | 450.00 | 450.00 |
| 5XT094 | Property Acquisition | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT094 | Property Acquisition | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT094 | Property Acquisition | 7404A1 | Real Estate Purchase | 0.00 | 0.00 | 0.00 |
| 5XT094 | Property Acquisition | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 5XT094 | Property Acquisition | 7404S6 | Project Related Supplies | 0.00 | 715.00 | 715.00 |
| 5XT095 | Butterfield I-H Lab | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT095 | Butterfield I-H Lab | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 5XT095 | Butterfield I-H Lab | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT095 | Butterfield I-H Lab | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT098 | Media Arts Building | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 5XT098 | Media Arts Building | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT098 | Media Arts Building | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT098 | Media Arts Building | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 5XT099 | Alumni Center - 232 Main Street | 71 | Support | 0.00 | 0.00 | 0.00 |
| 5XT099 | Alumni Center - 232 Main Street | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT099 | Alumni Center - 232 Main Street | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5XT099 | Alumni Center - 232 Main Street | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT099 | Alumni Center - 232 Main Street | 716031 | Maint. & Repairs - Flooring | 0.00 | 0.00 | 0.00 |
| 5XT099 | Alumni Center - 232 Main Street | 716042 | Maint & Repairs-Glass | 0.00 | 0.00 | 0.00 |
| 5XT099 | Alumni Center - 232 Main Street | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT099 | Alumni Center - 232 Main Street | 74 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT099 | Alumni Center - 232 Main Street | 740406 | Construct-Architect Fees | 0.00 | 0.00 | 0.00 |
| 5XT104 | Campus Signage | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5XT104 | Campus Signage | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT104 | Campus Signage | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT104 | Campus Signage | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT104 | Campus Signage | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 5XT104 | Campus Signage | 71NCF4 | NC Signage | 0.00 | 0.00 | 0.00 |
| 5XT104 | Campus Signage | 71NCS7 | NC Other Costs | 0.00 | 3,648.00 | 3,648.00 |
| 5XT105 | President's Residence | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT105 | President's Residence | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5XT105 | President's Residence | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 5XT105 | President's Residence | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 5XT105 | President's Residence | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT105 | President's Residence | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT105 | President's Residence | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 5XT105 | President's Residence | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 5XT105 | President's Residence | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 5XT105 | President's Residence | 716036 | Maint & Repairs-Preventive Maint | 0.00 | 0.00 | 0.00 |
| 5XT105 | President's Residence | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5XT105 | President's Residence | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT105 | President's Residence | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT105 | President's Residence | 71NCF6 | NC Carpeting | 0.00 | 0.00 | 0.00 |
| 5XT105 | President's Residence | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT105 | President's Residence | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT105 | President's Residence | 740446 | Construct-Hazardous Mat Abatement | 0.00 | 0.00 | 0.00 |
| 5XT105 | President's Residence | 7404F6 | Carpeting | 0.00 | 0.00 | 0.00 |
| 5XT106 | Fiske Hall Annex Interior Renovatio | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT106 | Fiske Hall Annex Interior Renovatio | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT106 | Fiske Hall Annex Interior Renovatio | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT106 | Fiske Hall Annex Interior Renovatio | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 5XT107 | Sculpture Studio Renovations | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT107 | Sculpture Studio Renovations | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT107 | Sculpture Studio Renovations | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT107 | Sculpture Studio Renovations | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 5XT107 | Sculpture Studio Renovations | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 5XT107 | Sculpture Studio Renovations | 716042 | Maint & Repairs-Glass | 0.00 | 0.00 | 0.00 |
| 5XT107 | Sculpture Studio Renovations | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 5XT107 | Sculpture Studio Renovations | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT107 | Sculpture Studio Renovations | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT108 | Cable Plant Infrastructure | 71 | Support | 0.00 | 0.00 | 0.00 |
| 5XT108 | Cable Plant Infrastructure | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT108 | Cable Plant Infrastructure | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT108 | Cable Plant Infrastructure | 716033 | Maint & Repairs-Mech & Elect | 0.00 | 0.00 | 0.00 |
| 5XT108 | Cable Plant Infrastructure | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT108 | Cable Plant Infrastructure | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT108 | Cable Plant Infrastructure | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 5XT108 | Cable Plant Infrastructure | 740075 | Cap Equipment - Wireless Networks | 0.00 | 0.00 | 0.00 |
| 5XT109 | Net Connectivity & Transport Equip | 71 | Support | 0.00 | 0.00 | 0.00 |
| 5XT109 | Net Connectivity & Transport Equip | 711100 | Supplies-General | 2,190.63 | 0.00 | 0.00 |
| 5XT109 | Net Connectivity & Transport Equip | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5XT109 | Net Connectivity & Transport Equip | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 5XT109 | Net Connectivity & Transport Equip | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 5XT109 | Net Connectivity & Transport Equip | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 5XT109 | Net Connectivity & Transport Equip | 715026 | Non-capital \$3,000-\$4,999 | 0.00 | 0.00 | 0.00 |
| 5XT109 | Net Connectivity & Transport Equip | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT109 | Net Connectivity & Transport Equip | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT109 | Net Connectivity & Transport Equip | 716060 | Maint & Repairs-Computer Software | 44,231.79 | 125,389.30 | 125,389.30 |

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B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--------|------------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| 5XT109 | Net Connectivity & Transport Equip | 717200 | Other Professional Services-General | 22,087.39 | 0.00 | 0.00 |
| 5XT109 | Net Connectivity & Transport Equip | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT109 | Net Connectivity & Transport Equip | 71NCS7 | NC Other Costs | 249,394.58 | 0.00 | 0.00 |
| 5XT109 | Net Connectivity & Transport Equip | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT109 | Net Connectivity & Transport Equip | 740000 | Cap Equipment | 0.00 | 8,391.60 | 8,391.60 |
| 5XT109 | Net Connectivity & Transport Equip | 740060 | Cap Equip- Telecom System | 0.00 | 54,600.00 | 54,600.00 |
| 5XT109 | Net Connectivity & Transport Equip | 740075 | Cap Equipment - Wireless Networks | 0.00 | 0.00 | 0.00 |
| 5XT109 | Net Connectivity & Transport Equip | 740400 | Construction | 0.00 | 243,360.00 | 243,360.00 |
| 5XT109 | Net Connectivity & Transport Equip | 7404S7 | Other Costs | 0.00 | 238,258.00 | 238,258.00 |
| 5XT110 | Voice Telephony Infrastructure | 71 | Support | 0.00 | 0.00 | 0.00 |
| 5XT110 | Voice Telephony Infrastructure | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5XT110 | Voice Telephony Infrastructure | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 5XT110 | Voice Telephony Infrastructure | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 5XT110 | Voice Telephony Infrastructure | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 5XT110 | Voice Telephony Infrastructure | 715026 | Non-capital \$3,000-\$4,999 | 0.00 | 0.00 | 0.00 |
| 5XT110 | Voice Telephony Infrastructure | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT110 | Voice Telephony Infrastructure | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 5XT110 | Voice Telephony Infrastructure | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5XT110 | Voice Telephony Infrastructure | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 5XT110 | Voice Telephony Infrastructure | 717200 | Other Professional Services-General | 0.00 | 7,566.50 | 7,566.50 |
| 5XT110 | Voice Telephony Infrastructure | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 5XT110 | Voice Telephony Infrastructure | 74 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT110 | Voice Telephony Infrastructure | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT110 | Voice Telephony Infrastructure | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 5XT110 | Voice Telephony Infrastructure | 740060 | Cap Equip- Telecom System | 0.00 | 0.00 | 0.00 |
| 5XT110 | Voice Telephony Infrastructure | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT111 | Net Services & Support Equipment | 71 | Support | 0.00 | 0.00 | 0.00 |
| 5XT111 | Net Services & Support Equipment | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5XT111 | Net Services & Support Equipment | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 5XT111 | Net Services & Support Equipment | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5XT111 | Net Services & Support Equipment | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 5XT111 | Net Services & Support Equipment | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 5XT111 | Net Services & Support Equipment | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 5XT111 | Net Services & Support Equipment | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 5XT111 | Net Services & Support Equipment | 715026 | Non-capital \$3,000-\$4,999 | 0.00 | 0.00 | 0.00 |
| 5XT111 | Net Services & Support Equipment | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 5XT111 | Net Services & Support Equipment | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT111 | Net Services & Support Equipment | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT111 | Net Services & Support Equipment | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 5XT111 | Net Services & Support Equipment | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT111 | Net Services & Support Equipment | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 5XT111 | Net Services & Support Equipment | 74 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT111 | Net Services & Support Equipment | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT111 | Net Services & Support Equipment | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 5XT111 | Net Services & Support Equipment | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 715026 | Non-capital \$3,000-\$4,999 | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 716031 | Maint. & Repairs - Flooring | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 716042 | Maint & Repairs-Glass | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 716048 | Maint & Repairs-Fire & sec alarms | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 71NCF2 | NC Equipment under Facility Project | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 71NCF6 | NC Carpeting | 6,056.00 | 36,168.50 | 36,168.50 |
| 5XT113 | Deferred Maintenance Projects | 71NCP5 | NC Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 71NCS6 | NC Project Related Supplies | 0.00 | 0.00 | 0.00 |

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2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--------|-------------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| 5XT113 | Deferred Maintenance Projects | 71NCS7 | NC Other Costs | 83,911.39 | 203,542.36 | 203,542.36 |
| 5XT113 | Deferred Maintenance Projects | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 7404S6 | Project Related Supplies | 0.00 | 51,035.00 | 51,035.00 |
| 5XT113 | Deferred Maintenance Projects | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT114 | RLO Small Projects '07 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT114 | RLO Small Projects '07 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5XT114 | RLO Small Projects '07 | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 5XT114 | RLO Small Projects '07 | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT114 | RLO Small Projects '07 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT114 | RLO Small Projects '07 | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 5XT114 | RLO Small Projects '07 | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 5XT114 | RLO Small Projects '07 | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 5XT114 | RLO Small Projects '07 | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 5XT114 | RLO Small Projects '07 | 716031 | Maint. & Repairs - Flooring | 0.00 | 0.00 | 0.00 |
| 5XT114 | RLO Small Projects '07 | 716042 | Maint & Repairs-Glass | 0.00 | 0.00 | 0.00 |
| 5XT114 | RLO Small Projects '07 | 716048 | Maint & Repairs-Fire & sec alarms | 0.00 | 0.00 | 0.00 |
| 5XT114 | RLO Small Projects '07 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5XT114 | RLO Small Projects '07 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 5XT114 | RLO Small Projects '07 | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 5XT115 | E&G Small Projects 07 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT115 | E&G Small Projects 07 | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT115 | E&G Small Projects 07 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT115 | E&G Small Projects 07 | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 5XT115 | E&G Small Projects 07 | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 5XT115 | E&G Small Projects 07 | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 5XT115 | E&G Small Projects 07 | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 5XT115 | E&G Small Projects 07 | 716031 | Maint. & Repairs - Flooring | 0.00 | 0.00 | 0.00 |
| 5XT115 | E&G Small Projects 07 | 716042 | Maint & Repairs-Glass | 0.00 | 0.00 | 0.00 |
| 5XT115 | E&G Small Projects 07 | 716045 | Maint & Repairs-Fencing | 0.00 | 0.00 | 0.00 |
| 5XT115 | E&G Small Projects 07 | 716048 | Maint & Repairs-Fire & sec alarms | 0.00 | 0.00 | 0.00 |
| 5XT115 | E&G Small Projects 07 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5XT115 | E&G Small Projects 07 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 71NCS6 | NC Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 71NCU1 | NC General Contingency | 0.00 | 0.00 | 0.00 |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 740446 | Construct-Hazardous Mat Abatement | 0.00 | 0.00 | 0.00 |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT119 | Campus Safety Relocation | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT119 | Campus Safety Relocation | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 5XT119 | Campus Safety Relocation | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT119 | Campus Safety Relocation | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT119 | Campus Safety Relocation | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 5XT119 | Campus Safety Relocation | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT119 | Campus Safety Relocation | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT119 | Campus Safety Relocation | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 5XT119 | Campus Safety Relocation | 71NCP1 | NC Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 5XT119 | Campus Safety Relocation | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 5XT119 | Campus Safety Relocation | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT119 | Campus Safety Relocation | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT119 | Campus Safety Relocation | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XT120 | Running Track | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT120 | Running Track | 71NCP1 | NC Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 5XT121 | Elliot Hall 2nd Floor Renovation | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |

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B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|----------------------------------|--------|--------------------------------------|------|------|------|
| 5XT121 | Elliot Hall 2nd Floor Renovation | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT121 | Elliot Hall 2nd Floor Renovation | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT121 | Elliot Hall 2nd Floor Renovation | 716031 | Maint. & Repairs - Flooring | 0.00 | 0.00 | 0.00 |
| 5XT121 | Elliot Hall 2nd Floor Renovation | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 5XT121 | Elliot Hall 2nd Floor Renovation | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT121 | Elliot Hall 2nd Floor Renovation | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT122 | RLO Small Projects '08 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT122 | RLO Small Projects '08 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5XT122 | RLO Small Projects '08 | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT122 | RLO Small Projects '08 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT122 | RLO Small Projects '08 | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 5XT122 | RLO Small Projects '08 | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 5XT122 | RLO Small Projects '08 | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 5XT122 | RLO Small Projects '08 | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 5XT122 | RLO Small Projects '08 | 716031 | Maint. & Repairs - Flooring | 0.00 | 0.00 | 0.00 |
| 5XT122 | RLO Small Projects '08 | 716042 | Maint & Repairs-Glass | 0.00 | 0.00 | 0.00 |
| 5XT123 | E&G Small Projects FY08 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT123 | E&G Small Projects FY08 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5XT123 | E&G Small Projects FY08 | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 5XT123 | E&G Small Projects FY08 | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT123 | E&G Small Projects FY08 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT123 | E&G Small Projects FY08 | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 5XT123 | E&G Small Projects FY08 | 716018 | Maint Agree- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 5XT123 | E&G Small Projects FY08 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5XT123 | E&G Small Projects FY08 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT123 | E&G Small Projects FY08 | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT124 | Expo Center Feasibility Study | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5XT124 | Expo Center Feasibility Study | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT124 | Expo Center Feasibility Study | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 5XT124 | Expo Center Feasibility Study | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 5XT125 | Hale Building Renovations | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT125 | Hale Building Renovations | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 5XT126 | Emergency Communication System | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT126 | Emergency Communication System | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT126 | Emergency Communication System | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT127 | Bike Path | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT127 | Bike Path | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT127 | Bike Path | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT128 | Bookstore Renovations | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 5XT128 | Bookstore Renovations | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT128 | Bookstore Renovations | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5XT129 | E&G Small Projects FY09 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT129 | E&G Small Projects FY09 | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT129 | E&G Small Projects FY09 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT129 | E&G Small Projects FY09 | 716018 | Maint Agree- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 5XT129 | E&G Small Projects FY09 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5XT129 | E&G Small Projects FY09 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT129 | E&G Small Projects FY09 | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 5XT130 | RLO Small Project FY09 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT130 | RLO Small Project FY09 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 5XT130 | RLO Small Project FY09 | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT130 | RLO Small Project FY09 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT130 | RLO Small Project FY09 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5XT130 | RLO Small Project FY09 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT131 | Server Room Code Improvements | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT131 | Server Room Code Improvements | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT131 | Server Room Code Improvements | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT133 | Dining R&R Small Projects | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5XT133 | Dining R&R Small Projects | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5XT133 | Dining R&R Small Projects | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 5XT133 | Dining R&R Small Projects | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 5XT133 | Dining R&R Small Projects | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 5XT133 | Dining R&R Small Projects | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 5XT133 | Dining R&R Small Projects | 715026 | Non-capital \$3,000-\$4,999 | 0.00 | 0.00 | 0.00 |
| 5XT133 | Dining R&R Small Projects | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |

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B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| Account Number | Description | Fund | Activity | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|------------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| 5XT133 | Dining R&R Small Projects | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT133 | Dining R&R Small Projects | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT133 | Dining R&R Small Projects | 716008 | Maint & Repair - Topsoil & Mulch | 0.00 | 0.00 | 0.00 |
| 5XT133 | Dining R&R Small Projects | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT133 | Dining R&R Small Projects | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT133 | Dining R&R Small Projects | 71NCF6 | NC Carpeting | 0.00 | 0.00 | 0.00 |
| 5XT133 | Dining R&R Small Projects | 71NCS7 | NC Other Costs | 0.00 | 426.16 | 426.16 |
| 5XT133 | Dining R&R Small Projects | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 5XT133 | Dining R&R Small Projects | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT133 | Dining R&R Small Projects | 7404F6 | Carpeting | 0.00 | 0.00 | 0.00 |
| 5XT134 | Huntress Hall Basement Classroom | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 5XT134 | Huntress Hall Basement Classroom | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT135 | Landscape Master Plan | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT135 | Landscape Master Plan | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT135 | Landscape Master Plan | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT135 | Landscape Master Plan | 71NCP5 | NC Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 5XT135 | Landscape Master Plan | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT135 | Landscape Master Plan | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XT135 | Landscape Master Plan | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT136 | Ceramics Studio | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 5XT136 | Ceramics Studio | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 5XT136 | Ceramics Studio | 715026 | Non-capital \$3,000-\$4,999 | 0.00 | 0.00 | 0.00 |
| 5XT136 | Ceramics Studio | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT136 | Ceramics Studio | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT136 | Ceramics Studio | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT136 | Ceramics Studio | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 5XT136 | Ceramics Studio | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT137 | KSC RLO Small Projects FY10 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT137 | KSC RLO Small Projects FY10 | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT137 | KSC RLO Small Projects FY10 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT138 | E&G Small Projects FY10 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT138 | E&G Small Projects FY10 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5XT138 | E&G Small Projects FY10 | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT138 | E&G Small Projects FY10 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT138 | E&G Small Projects FY10 | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 5XT138 | E&G Small Projects FY10 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT138 | E&G Small Projects FY10 | 71NCS6 | NC Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XT138 | E&G Small Projects FY10 | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT138 | E&G Small Projects FY10 | 740446 | Construct-Hazardous Mat Abatement | 0.00 | 0.00 | 0.00 |
| 5XT139 | Wyman Way | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT139 | Wyman Way | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT139 | Wyman Way | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT140 | Parking Lot at 18 Bruder Street | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT140 | Parking Lot at 18 Bruder Street | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT140 | Parking Lot at 18 Bruder Street | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT141 | Lib Archives & Spec Collect Stacks | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT141 | Lib Archives & Spec Collect Stacks | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT142 | RLO Small Projects FY11 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT142 | RLO Small Projects FY11 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT142 | RLO Small Projects FY11 | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT142 | RLO Small Projects FY11 | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 5XT142 | RLO Small Projects FY11 | 71NCF6 | NC Carpeting | 0.00 | 0.00 | 0.00 |
| 5XT142 | RLO Small Projects FY11 | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 5XT142 | RLO Small Projects FY11 | 71NCS2 | NC USNH Admin- Personnel | 0.00 | 0.00 | 0.00 |
| 5XT142 | RLO Small Projects FY11 | 71NCS6 | NC Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XT142 | RLO Small Projects FY11 | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT142 | RLO Small Projects FY11 | 740456 | Construct-Contingency | 0.00 | 0.00 | 0.00 |
| 5XT142 | RLO Small Projects FY11 | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 5XT142 | RLO Small Projects FY11 | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 5XT142 | RLO Small Projects FY11 | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XT142 | RLO Small Projects FY11 | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT143 | KSC E&G Small Projects FY11 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT143 | KSC E&G Small Projects FY11 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT143 | KSC E&G Small Projects FY11 | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT143 | KSC E&G Small Projects FY11 | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |

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2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| Account | Description | Code | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---------|------------------------------------|--------|-------------------|-------------------|---------------------|
| 5XT143 | KSC E&G Small Projects FY11 | 71NCF2 | 0.00 | 0.00 | 0.00 |
| 5XT143 | KSC E&G Small Projects FY11 | 71NCF6 | 0.00 | 0.00 | 0.00 |
| 5XT143 | KSC E&G Small Projects FY11 | 71NCP5 | 0.00 | 0.00 | 0.00 |
| 5XT143 | KSC E&G Small Projects FY11 | 71NCP6 | 0.00 | 0.00 | 0.00 |
| 5XT143 | KSC E&G Small Projects FY11 | 71NCS6 | 0.00 | 0.00 | 0.00 |
| 5XT143 | KSC E&G Small Projects FY11 | 71NCS7 | 0.00 | 0.00 | 0.00 |
| 5XT144 | KSC LED Site Lighting | 711000 | 0.00 | 0.00 | 0.00 |
| 5XT144 | KSC LED Site Lighting | 71NC | 0.00 | 0.00 | 0.00 |
| 5XT144 | KSC LED Site Lighting | 71NCS7 | 15,000.00 | 300.00 | 300.00 |
| 5XT145 | 17 Bruder St Parking Lot | 71NCC5 | 0.00 | 0.00 | 0.00 |
| 5XT145 | 17 Bruder St Parking Lot | 71NCS7 | 0.00 | 0.00 | 0.00 |
| 5XT145 | 17 Bruder St Parking Lot | 7404 | 0.00 | 0.00 | 0.00 |
| 5XT146 | Sci Ctr Greenhouse | 71NC | 0.00 | 0.00 | 0.00 |
| 5XT146 | Sci Ctr Greenhouse | 7404S7 | 0.00 | 0.00 | 0.00 |
| 5XT147 | RLO Small Projects | 711000 | 0.00 | 0.00 | 0.00 |
| 5XT147 | RLO Small Projects | 711100 | 0.00 | 0.00 | 0.00 |
| 5XT147 | RLO Small Projects | 714000 | 0.00 | 0.00 | 0.00 |
| 5XT147 | RLO Small Projects | 716000 | 0.00 | 0.00 | 0.00 |
| 5XT147 | RLO Small Projects | 716100 | 0.00 | 0.00 | 0.00 |
| 5XT147 | RLO Small Projects | 717200 | 0.00 | 0.00 | 0.00 |
| 5XT147 | RLO Small Projects | 71NC | 0.00 | 0.00 | 0.00 |
| 5XT147 | RLO Small Projects | 71NCC5 | 0.00 | 2,680.00 | 2,680.00 |
| 5XT147 | RLO Small Projects | 71NCF6 | 8,391.00 | 91,967.27 | 91,967.27 |
| 5XT147 | RLO Small Projects | 71NCP1 | 0.00 | 0.00 | 0.00 |
| 5XT147 | RLO Small Projects | 71NCP2 | 0.00 | 5,500.00 | 5,500.00 |
| 5XT147 | RLO Small Projects | 71NCP5 | 0.00 | 0.00 | 0.00 |
| 5XT147 | RLO Small Projects | 71NCS6 | 16,236.00 | 25,468.00 | 25,468.00 |
| 5XT147 | RLO Small Projects | 71NCS7 | 319,173.72 | 356,090.24 | 356,090.24 |
| 5XT147 | RLO Small Projects | 7404 | 0.00 | 0.00 | 0.00 |
| 5XT147 | RLO Small Projects | 7404C3 | 0.00 | 0.00 | 0.00 |
| 5XT147 | RLO Small Projects | 7404C5 | 0.00 | 0.00 | 0.00 |
| 5XT147 | RLO Small Projects | 7404P2 | 5,070.00 | 0.00 | 0.00 |
| 5XT147 | RLO Small Projects | 7404P3 | 0.00 | 0.00 | 0.00 |
| 5XT147 | RLO Small Projects | 7404S6 | 0.00 | 185,941.96 | 185,941.96 |
| 5XT147 | RLO Small Projects | 7404S7 | 0.00 | 0.00 | 0.00 |
| 5XT148 | KSC E&G Small Projects | 711000 | 0.00 | 0.00 | 0.00 |
| 5XT148 | KSC E&G Small Projects | 711100 | 0.00 | 0.00 | 0.00 |
| 5XT148 | KSC E&G Small Projects | 715000 | 0.00 | 0.00 | 0.00 |
| 5XT148 | KSC E&G Small Projects | 716000 | 0.00 | 0.00 | 0.00 |
| 5XT148 | KSC E&G Small Projects | 716045 | 0.00 | 0.00 | 0.00 |
| 5XT148 | KSC E&G Small Projects | 717200 | 0.00 | 0.00 | 0.00 |
| 5XT148 | KSC E&G Small Projects | 71NC | 0.00 | 0.00 | 0.00 |
| 5XT148 | KSC E&G Small Projects | 71NCC5 | 0.00 | 55,541.89 | 55,541.89 |
| 5XT148 | KSC E&G Small Projects | 71NCF1 | 0.00 | 0.00 | 0.00 |
| 5XT148 | KSC E&G Small Projects | 71NCF6 | 0.00 | 17,994.00 | 17,994.00 |
| 5XT148 | KSC E&G Small Projects | 71NCP1 | 0.00 | 2,800.00 | 2,800.00 |
| 5XT148 | KSC E&G Small Projects | 71NCP2 | 0.00 | 0.00 | 0.00 |
| 5XT148 | KSC E&G Small Projects | 71NCP5 | 0.00 | 0.00 | 0.00 |
| 5XT148 | KSC E&G Small Projects | 71NCS7 | 263,417.63 | 167,768.36 | 167,768.36 |
| 5XT148 | KSC E&G Small Projects | 740000 | 0.00 | 0.00 | 0.00 |
| 5XT148 | KSC E&G Small Projects | 7404 | 0.00 | 0.00 | 0.00 |
| 5XT148 | KSC E&G Small Projects | 7404C5 | 0.00 | 0.00 | 0.00 |
| 5XT148 | KSC E&G Small Projects | 7404P2 | 0.00 | 5,785.40 | 5,785.40 |
| 5XT148 | KSC E&G Small Projects | 7404S6 | 0.00 | 51,552.65 | 51,552.65 |
| 5XT148 | KSC E&G Small Projects | 7404S7 | 0.00 | 0.00 | 0.00 |
| 5XT149 | Science Center Chiller | 7404 | 0.00 | 0.00 | 0.00 |
| 5XT149 | Science Center Chiller | 740400 | 0.00 | 0.00 | 0.00 |
| 5XT150 | Spaulding Bleacher & Floor Project | 711100 | 0.00 | 0.00 | 0.00 |
| 5XT150 | Spaulding Bleacher & Floor Project | 713000 | 0.00 | 0.00 | 0.00 |
| 5XT150 | Spaulding Bleacher & Floor Project | 716100 | 0.00 | 0.00 | 0.00 |
| 5XT150 | Spaulding Bleacher & Floor Project | 7404 | 0.00 | 0.00 | 0.00 |
| 5XT150 | Spaulding Bleacher & Floor Project | 7404C5 | 0.00 | 0.00 | 0.00 |
| 5XT150 | Spaulding Bleacher & Floor Project | 7404S6 | 0.00 | 0.00 | 0.00 |
| 5XT150 | Spaulding Bleacher & Floor Project | 7404S7 | 0.00 | 0.00 | 0.00 |
| 5XT151 | Athletics Modular Trailer Project | 716027 | 0.00 | 0.00 | 0.00 |

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2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|-----------------------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 5XT151 | Athletics Modular Trailer Project | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT151 | Athletics Modular Trailer Project | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT151 | Athletics Modular Trailer Project | 71NCP5 | NC Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 5XT151 | Athletics Modular Trailer Project | 71NCP7 | NC Site Survey | 0.00 | 0.00 | 0.00 |
| 5XT151 | Athletics Modular Trailer Project | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT151 | Athletics Modular Trailer Project | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT151 | Athletics Modular Trailer Project | 740456 | Construct-Contingency | 0.00 | 0.00 | 0.00 |
| 5XT151 | Athletics Modular Trailer Project | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 5XT151 | Athletics Modular Trailer Project | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XT152 | Energy Submetering Project | 71NCP5 | NC Direct Hire Consultants | 48,000.00 | 35,890.00 | 35,890.00 |
| 5XT152 | Energy Submetering Project | 71NCS6 | NC Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XT152 | Energy Submetering Project | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT152 | Energy Submetering Project | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT153 | Mason Library Athenaeum | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT153 | Mason Library Athenaeum | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT153 | Mason Library Athenaeum | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XT154 | Redfern NASM Project | 71NCP5 | NC Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 5XT154 | Redfern NASM Project | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT154 | Redfern NASM Project | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT154 | Redfern NASM Project | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XT155 | Science Center - ENST Space | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT155 | Science Center - ENST Space | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XT156 | Master Plan Update FY13 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 5XT156 | Master Plan Update FY13 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 5XT156 | Master Plan Update FY13 | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT156 | Master Plan Update FY13 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT156 | Master Plan Update FY13 | 7404P3 | AE Special Studies & Extra Service | 0.00 | 0.00 | 0.00 |
| 5XT157 | Mason Library Projects | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 5XT157 | Mason Library Projects | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 5XT157 | Mason Library Projects | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT157 | Mason Library Projects | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT157 | Mason Library Projects | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT157 | Mason Library Projects | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 5XT158 | Nursing Lab and Sim Spaces | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 5XT158 | Nursing Lab and Sim Spaces | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 5XT158 | Nursing Lab and Sim Spaces | 71NCF2 | NC Equipment under Facility Project | 0.00 | 0.00 | 0.00 |
| 5XT158 | Nursing Lab and Sim Spaces | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 5XT158 | Nursing Lab and Sim Spaces | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT158 | Nursing Lab and Sim Spaces | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT158 | Nursing Lab and Sim Spaces | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 5XT158 | Nursing Lab and Sim Spaces | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 5XT158 | Nursing Lab and Sim Spaces | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 5XT158 | Nursing Lab and Sim Spaces | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 5XT158 | Nursing Lab and Sim Spaces | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 5XT158 | Nursing Lab and Sim Spaces | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 5XT158 | Nursing Lab and Sim Spaces | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 5XT158 | Nursing Lab and Sim Spaces | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XT158 | Nursing Lab and Sim Spaces | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT158 | Nursing Lab and Sim Spaces | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 5XT160 | TDS A&P Lab | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT160 | TDS A&P Lab | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5XT160 | TDS A&P Lab | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 5XT160 | TDS A&P Lab | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 5XT160 | TDS A&P Lab | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT160 | TDS A&P Lab | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT160 | TDS A&P Lab | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT160 | TDS A&P Lab | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT160 | TDS A&P Lab | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 5XT160 | TDS A&P Lab | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 5XT160 | TDS A&P Lab | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XT161 | Oil Tank Replacement | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT161 | Oil Tank Replacement | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT161 | Oil Tank Replacement | 740418 | Construct-Contractor | 0.00 | 0.00 | 0.00 |
| 5XT161 | Oil Tank Replacement | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 5XT161 | Oil Tank Replacement | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |

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B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|----------------------------------|--------|-------------------------------------|------------|------------|------------|
| 5XT161 | Oil Tank Replacement | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 5XT161 | Oil Tank Replacement | 7404P7 | Site Survey | 0.00 | 0.00 | 0.00 |
| 5XT161 | Oil Tank Replacement | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XT161 | Oil Tank Replacement | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT162 | Access Control Project | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5XT162 | Access Control Project | 710310 | Workshop Registration Fees | 4,862.17 | 0.00 | 0.00 |
| 5XT162 | Access Control Project | 711100 | Supplies-General | 1,989.55 | 0.00 | 0.00 |
| 5XT162 | Access Control Project | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT162 | Access Control Project | 716060 | Maint & Repairs-Computer Software | 0.00 | 2,625.99 | 2,625.99 |
| 5XT162 | Access Control Project | 717200 | Other Professional Services-General | 19,247.00 | 0.00 | 0.00 |
| 5XT162 | Access Control Project | 71NCS7 | NC Other Costs | 38,049.00 | 0.00 | 0.00 |
| 5XT162 | Access Control Project | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT162 | Access Control Project | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 5XT162 | Access Control Project | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT162 | Access Control Project | 7404S7 | Other Costs | 205,475.39 | 5,057.70 | 5,057.70 |
| 5XT163 | Redfern Theatre Lighting | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT163 | Redfern Theatre Lighting | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT163 | Redfern Theatre Lighting | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XT164 | Joslin Hall | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 5XT164 | Joslin Hall | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT164 | Joslin Hall | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT165 | Elliot Hall 1st Floor | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT165 | Elliot Hall 1st Floor | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT165 | Elliot Hall 1st Floor | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 5XT165 | Elliot Hall 1st Floor | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XT166 | Elliot Hall Steps & Sidewalk | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT166 | Elliot Hall Steps & Sidewalk | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT166 | Elliot Hall Steps & Sidewalk | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XT167 | Mason Library Steps | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT167 | Mason Library Steps | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT167 | Mason Library Steps | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XT168 | Redfern Exterior Stairs | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT168 | Redfern Exterior Stairs | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT168 | Redfern Exterior Stairs | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XT169 | Redfern Life Safety Improvements | 710100 | Out-of-State Travel | 0.00 | 8,680.00 | 8,680.00 |
| 5XT169 | Redfern Life Safety Improvements | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT169 | Redfern Life Safety Improvements | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT170 | Electric Substation Fence | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT170 | Electric Substation Fence | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT171 | Classroom Improvements | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT171 | Classroom Improvements | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 5XT171 | Classroom Improvements | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 5XT171 | Classroom Improvements | 71NCF6 | NC Carpeting | 0.00 | 0.00 | 0.00 |
| 5XT171 | Classroom Improvements | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT172 | MAC Roof | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT172 | MAC Roof | 7404P2 | AE Design Fee | 0.00 | 1,375.00 | 1,375.00 |
| 5XT172 | MAC Roof | 7404S6 | Project Related Supplies | 0.00 | 397,560.00 | 397,560.00 |
| 5XT173 | Space Alloc, Adapt, Renewal Comm | 717200 | Other Professional Services-General | 0.00 | 7,990.00 | 7,990.00 |
| 5XT173 | Space Alloc, Adapt, Renewal Comm | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT173 | Space Alloc, Adapt, Renewal Comm | 71NCF1 | NC Furniture and Furnishings | 0.00 | 90,658.84 | 90,658.84 |
| 5XT173 | Space Alloc, Adapt, Renewal Comm | 71NCF6 | NC Carpeting | 0.00 | 10,465.00 | 10,465.00 |
| 5XT173 | Space Alloc, Adapt, Renewal Comm | 71NCS7 | NC Other Costs | 0.00 | 8,466.68 | 8,466.68 |
| 5XT173 | Space Alloc, Adapt, Renewal Comm | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT173 | Space Alloc, Adapt, Renewal Comm | 7404P1 | Pre-Design Planning | 0.00 | 4,375.00 | 4,375.00 |
| 5XT173 | Space Alloc, Adapt, Renewal Comm | 7404S6 | Project Related Supplies | 0.00 | 137,253.89 | 137,253.89 |
| 5XT174 | Thorne Roof | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT174 | Thorne Roof | 7404S6 | Project Related Supplies | 92,840.00 | 0.00 | 0.00 |

***Total Supplies & Services - all other 27,063,705.92 27,599,207.32 27,599,207.32

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | | | |
|--------|----------------------------|--------|-----------------------------------|------|------|------|
| 50BUD0 | Grants - Budget Only - KSC | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 50BUD0 | Grants - Budget Only - KSC | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 517002 | OSHA Consult 10-12 to 9-13 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 517002 | OSHA Consult 10-12 to 9-13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 517002 | OSHA Consult 10-12 to 9-13 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |

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B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| Account Number | Description | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity | | |
|----------------|----------------------------|-------------------|--------------------------------------|---------------------|----------|----------|
| 517002 | OSHA Consult 10-12 to 9-13 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 517002 | OSHA Consult 10-12 to 9-13 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 517002 | OSHA Consult 10-12 to 9-13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 517002 | OSHA Consult 10-12 to 9-13 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 517002 | OSHA Consult 10-12 to 9-13 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 517002 | OSHA Consult 10-12 to 9-13 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 517002 | OSHA Consult 10-12 to 9-13 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 517002 | OSHA Consult 10-12 to 9-13 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 517002 | OSHA Consult 10-12 to 9-13 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 517002 | OSHA Consult 10-12 to 9-13 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 517002 | OSHA Consult 10-12 to 9-13 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 517002 | OSHA Consult 10-12 to 9-13 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 711105 | Safety Shoes | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 711191 | Supplies-Protective Gear | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 715026 | Non-capital \$3,000-\$4,999 | 0.00 | 0.00 | 0.00 |
| 517004 | OSHA Consult 10-14 to 9-15 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 517004 | OSHA Consult 10-14 to 9-15 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 517004 | OSHA Consult 10-14 to 9-15 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 517004 | OSHA Consult 10-14 to 9-15 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 517004 | OSHA Consult 10-14 to 9-15 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 517004 | OSHA Consult 10-14 to 9-15 | 711100 | Supplies-General | 0.01 | 0.00 | 0.00 |
| 517004 | OSHA Consult 10-14 to 9-15 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 517004 | OSHA Consult 10-14 to 9-15 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 517004 | OSHA Consult 10-14 to 9-15 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 517004 | OSHA Consult 10-14 to 9-15 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 517004 | OSHA Consult 10-14 to 9-15 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 517004 | OSHA Consult 10-14 to 9-15 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 517005 | OSHA Consult 10-15 to 9-16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 517005 | OSHA Consult 10-15 to 9-16 | 710000 | In-State Travel | 0.00 | 125.56 | 125.56 |
| 517005 | OSHA Consult 10-15 to 9-16 | 710100 | Out-of-State Travel | 0.00 | 158.10 | 158.10 |
| 517005 | OSHA Consult 10-15 to 9-16 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 517005 | OSHA Consult 10-15 to 9-16 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 517005 | OSHA Consult 10-15 to 9-16 | 711100 | Supplies-General | 0.00 | 34.31 | 34.31 |
| 517005 | OSHA Consult 10-15 to 9-16 | 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 |
| 517005 | OSHA Consult 10-15 to 9-16 | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 517005 | OSHA Consult 10-15 to 9-16 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 517005 | OSHA Consult 10-15 to 9-16 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 517005 | OSHA Consult 10-15 to 9-16 | 713015 | Printing & Copying-Departmental | 0.00 | 13.54 | 13.54 |
| 517005 | OSHA Consult 10-15 to 9-16 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 517005 | OSHA Consult 10-15 to 9-16 | 714000 | Postage-General | 0.00 | 14.23 | 14.23 |
| 517005 | OSHA Consult 10-15 to 9-16 | 714005 | Postage-Campus Mail Services | 0.00 | 3.70 | 3.70 |
| 517005 | OSHA Consult 10-15 to 9-16 | 714010 | Postage-Off Campus Mail Services | 0.00 | 78.28 | 78.28 |
| 517005 | OSHA Consult 10-15 to 9-16 | 716000 | Maintenance & Repairs-General | 0.00 | 128.52 | 128.52 |
| 517005 | OSHA Consult 10-15 to 9-16 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 1,399.02 | 1,399.02 |
| 517005 | OSHA Consult 10-15 to 9-16 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 517005 | OSHA Consult 10-15 to 9-16 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

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| 517005 | OSHA Consult 10-15 to 9-16 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 517005 | OSHA Consult 10-15 to 9-16 | 718006 | Telecom-Cellular Phones | 0.00 | 504.98 | 504.98 |
| 517005 | OSHA Consult 10-15 to 9-16 | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 1,660.00 | 1,660.00 |
| 517005 | OSHA Consult 10-15 to 9-16 | 760300 | F&A Expenditures | 0.00 | 13,231.36 | 13,231.36 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 710000 | In-State Travel | 0.00 | 464.41 | 464.41 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 710100 | Out-of-State Travel | 4,434.28 | 10,181.62 | 10,181.62 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 710300 | Conference Registration Fees | 1,188.00 | 160.00 | 160.00 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 711100 | Supplies-General | 14,800.01 | 1,169.53 | 1,169.53 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 711104 | Supplies-From Bookstore | 0.00 | 31.25 | 31.25 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 711132 | Suppli-Software incl Site Lic&Maint | 963.00 | 400.00 | 400.00 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 711160 | Supplies-Books | 0.00 | 170.83 | 170.83 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 711178 | Supplies- Training | 0.00 | 12.50 | 12.50 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 713000 | Printing & Copying-General | 0.00 | 16.50 | 16.50 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 713015 | Printing & Copying-Departmental | 4.60 | 0.45 | 0.45 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 714005 | Postage-Campus Mail Services | 13.36 | 38.36 | 38.36 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 714010 | Postage-Off Campus Mail Services | 24.37 | 145.90 | 145.90 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 2,412.62 | 0.00 | 0.00 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 716000 | Maintenance & Repairs-General | 772.27 | 1,487.11 | 1,487.11 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 716125 | Rentals-Vehicles incl Marine | 582.71 | 5,995.80 | 5,995.80 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 717200 | Other Professional Services-General | 10,024.41 | 0.00 | 0.00 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 718006 | Telecom-Cellular Phones | 403.86 | 810.98 | 810.98 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 719100 | Membership Dues & Fees | 0.00 | 50.00 | 50.00 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 719Z10 | Other Employee Support-Prof Develop | 2,391.50 | 0.00 | 0.00 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 760300 | F&A Expenditures | 15,017.24 | 32,746.17 | 32,746.17 |
| 517007 | OSHA Administration Portion FY18 | 710100 | Out-of-State Travel | 6,271.10 | 0.00 | 0.00 |
| 517007 | OSHA Administration Portion FY18 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 517007 | OSHA Administration Portion FY18 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 517007 | OSHA Administration Portion FY18 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 517007 | OSHA Administration Portion FY18 | 760300 | F&A Expenditures | 3,376.44 | 0.00 | 0.00 |
| 517008 | OSHA Consultation Portion FFY18 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 517008 | OSHA Consultation Portion FFY18 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 517008 | OSHA Consultation Portion FFY18 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 517008 | OSHA Consultation Portion FFY18 | 711100 | Supplies-General | 139.78 | 0.00 | 0.00 |
| 517008 | OSHA Consultation Portion FFY18 | 711160 | Supplies-Books | 35.84 | 0.00 | 0.00 |
| 517008 | OSHA Consultation Portion FFY18 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 517008 | OSHA Consultation Portion FFY18 | 713000 | Printing & Copying-General | 83.00 | 0.00 | 0.00 |
| 517008 | OSHA Consultation Portion FFY18 | 713015 | Printing & Copying-Departmental | 164.25 | 0.00 | 0.00 |
| 517008 | OSHA Consultation Portion FFY18 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 517008 | OSHA Consultation Portion FFY18 | 714005 | Postage-Campus Mail Services | 38.39 | 0.00 | 0.00 |
| 517008 | OSHA Consultation Portion FFY18 | 714010 | Postage-Off Campus Mail Services | 101.55 | 0.00 | 0.00 |
| 517008 | OSHA Consultation Portion FFY18 | 716000 | Maintenance & Repairs-General | 411.96 | 0.00 | 0.00 |
| 517008 | OSHA Consultation Portion FFY18 | 716125 | Rentals-Vehicles incl Marine | 7,330.00 | 0.00 | 0.00 |
| 517008 | OSHA Consultation Portion FFY18 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 517008 | OSHA Consultation Portion FFY18 | 717200 | Other Professional Services-General | 1,875.00 | 0.00 | 0.00 |
| 517008 | OSHA Consultation Portion FFY18 | 718006 | Telecom-Cellular Phones | 2,510.44 | 0.00 | 0.00 |
| 517008 | OSHA Consultation Portion FFY18 | 719005 | Business Meals-Group or Class Meals | 52.96 | 0.00 | 0.00 |
| 517008 | OSHA Consultation Portion FFY18 | 760300 | F&A Expenditures | 31,187.89 | 0.00 | 0.00 |
| 53A001 | IPM Practices & the Apple Growing | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 53A001 | IPM Practices & the Apple Growing | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 53D008 | NH Responds Prof Develop 8/08 - 6/10 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 53D008 | NH Responds Prof Develop 8/08 - 6/10 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 53D009 | Science: Inquiring Minds 8/09-6/10 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 53D009 | Science: Inquiring Minds 8/09-6/10 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 53D009 | Science: Inquiring Minds 8/09-6/10 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 53D009 | Science: Inquiring Minds 8/09-6/10 | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 53D009 | Science: Inquiring Minds 8/09-6/10 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 53D009 | Science: Inquiring Minds 8/09-6/10 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 53D009 | Science: Inquiring Minds 8/09-6/10 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 53D009 | Science: Inquiring Minds 8/09-6/10 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 53D009 | Science: Inquiring Minds 8/09-6/10 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 53D011 | NPA Assessment 3/10 - 6/10 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 53D011 | NPA Assessment 3/10 - 6/10 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

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| 53D011 | NPA Assessment 3/10 - 6/10 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 53D011 | NPA Assessment 3/10 - 6/10 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 53D011 | NPA Assessment 3/10 - 6/10 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 53D011 | NPA Assessment 3/10 - 6/10 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 53D011 | NPA Assessment 3/10 - 6/10 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 53D011 | NPA Assessment 3/10 - 6/10 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 53D012 | NH-Responds Two 7/10 - 6/12 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 53D012 | NH-Responds Two 7/10 - 6/12 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 53D012 | NH-Responds Two 7/10 - 6/12 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 53D012 | NH-Responds Two 7/10 - 6/12 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 53D012 | NH-Responds Two 7/10 - 6/12 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 53D012 | NH-Responds Two 7/10 - 6/12 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 53D016 | J. Blanchard Ledger 10-12 to 10-13 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 53D016 | J. Blanchard Ledger 10-12 to 10-13 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 53D017 | Child Care Consult 5-13 to 6-13 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 53D017 | Child Care Consult 5-13 to 6-13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 53D017 | Child Care Consult 5-13 to 6-13 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 53D017 | Child Care Consult 5-13 to 6-13 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 53D017 | Child Care Consult 5-13 to 6-13 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 53D017 | Child Care Consult 5-13 to 6-13 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 53D017 | Child Care Consult 5-13 to 6-13 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 53D017 | Child Care Consult 5-13 to 6-13 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 53D017 | Child Care Consult 5-13 to 6-13 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 53D017 | Child Care Consult 5-13 to 6-13 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 53D017 | Child Care Consult 5-13 to 6-13 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 53D017 | Child Care Consult 5-13 to 6-13 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 53D018 | NH SPDG 2012 Yr 1, 5-13 to 6-13 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 53D018 | NH SPDG 2012 Yr 1, 5-13 to 6-13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 53D018 | NH SPDG 2012 Yr 1, 5-13 to 6-13 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 53D018 | NH SPDG 2012 Yr 1, 5-13 to 6-13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 53D018 | NH SPDG 2012 Yr 1, 5-13 to 6-13 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 53D018 | NH SPDG 2012 Yr 1, 5-13 to 6-13 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 53D018 | NH SPDG 2012 Yr 1, 5-13 to 6-13 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 53D018 | NH SPDG 2012 Yr 1, 5-13 to 6-13 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 53D018 | NH SPDG 2012 Yr 1, 5-13 to 6-13 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 53D018 | NH SPDG 2012 Yr 1, 5-13 to 6-13 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 53D018 | NH SPDG 2012 Yr 1, 5-13 to 6-13 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 53D020 | NPA Assessment, Yr 2, 3-14 to 6-14 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 53D020 | NPA Assessment, Yr 2, 3-14 to 6-14 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 53D020 | NPA Assessment, Yr 2, 3-14 to 6-14 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 53D020 | NPA Assessment, Yr 2, 3-14 to 6-14 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 53D020 | NPA Assessment, Yr 2, 3-14 to 6-14 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 71 | Support | 0.00 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 710100 | Out-of-State Travel | 0.00 | (577.80) | (577.80) |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 710300 | Conference Registration Fees | 0.00 | (170.00) | (170.00) |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 711000 | Purchasing Cards | 0.00 | (70.98) | (70.98) |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 760300 | F&A Expenditures | 0.00 | (65.51) | (65.51) |
| 53D022 | Sodium Reduction 3-13-15 to 6-30-16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 53D022 | Sodium Reduction 3-13-15 to 6-30-16 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 53D022 | Sodium Reduction 3-13-15 to 6-30-16 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 53D022 | Sodium Reduction 3-13-15 to 6-30-16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 53D022 | Sodium Reduction 3-13-15 to 6-30-16 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 53D022 | Sodium Reduction 3-13-15 to 6-30-16 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 53D022 | Sodium Reduction 3-13-15 to 6-30-16 | 760300 | F&A Expenditures | 0.00 | 3.88 | 3.88 |
| 53D023 | Perf. Plus Workshop 9-14 to 6-15 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 53D023 | Perf. Plus Workshop 9-14 to 6-15 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 53D023 | Perf. Plus Workshop 9-14 to 6-15 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 53D023 | Perf. Plus Workshop 9-14 to 6-15 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | 71 | Support | 0.00 | 0.00 | 0.00 |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | 710100 | Out-of-State Travel | 0.00 | 577.80 | 577.80 |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | 710300 | Conference Registration Fees | 0.00 | 170.00 | 170.00 |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | 711000 | Purchasing Cards | 0.00 | 70.98 | 70.98 |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | 717200 | Other Professional Services-General | 0.00 | 1,742.50 | 1,742.50 |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | 760300 | F&A Expenditures | 0.00 | 143.71 | 143.71 |
| 53D025 | Poet Lrt Rsrvt Microflm 7-15 to6-16 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 53D025 | Poet Lrt Rsrvt Microflm 7-15 to6-16 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 53D025 | Poet Lrt Rsrvt Microflm 7-15 to6-16 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 53D025 | Poet Lrt Rsrvt Microflm 7-15 to6-16 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 53D026 | Physical Activity Consult5-16to6-16 | 711000 | Purchasing Cards | 0.00 | (39.23) | (39.23) |
| 53D026 | Physical Activity Consult5-16to6-16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 53D026 | Physical Activity Consult5-16to6-16 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 53D026 | Physical Activity Consult5-16to6-16 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 53D026 | Physical Activity Consult5-16to6-16 | 760300 | F&A Expenditures | 0.00 | 298.20 | 298.20 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 71 | Support | 0.00 | 0.00 | 0.00 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 710000 | In-State Travel | 1,189.32 | 1,151.07 | 1,151.07 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 710100 | Out-of-State Travel | 5,277.70 | 2,912.68 | 2,912.68 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 710300 | Conference Registration Fees | 1,640.00 | 1,210.00 | 1,210.00 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 711000 | Purchasing Cards | 123.16 | 0.00 | 0.00 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 711100 | Supplies-General | 4,352.70 | 315.16 | 315.16 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 711132 | Suppli-Software incl Site Lic&Maint | 77.00 | 224.07 | 224.07 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 713005 | Printing & Copying-Campus | 81.50 | 204.00 | 204.00 |

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2018 YTD Activity

2017 YTD Activity

2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--------|---------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 53D027 | NH SPDG III 7-16 to 6-18 | 713015 | Printing & Copying-Departmental | 836.75 | 629.86 | 629.86 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 717200 | Other Professional Services-General | 16,650.00 | 3,758.75 | 3,758.75 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 719100 | Membership Dues & Fees | 175.00 | 175.00 | 175.00 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 719Z10 | Other Employee Support-Prof Develop | 950.00 | 0.00 | 0.00 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 760300 | F&A Expenditures | 9,076.18 | 5,965.85 | 5,965.85 |
| 53D028 | FY17 Child Care 7-16 to 6-17 | 711100 | Supplies-General | 0.00 | 209.94 | 209.94 |
| 53D028 | FY17 Child Care 7-16 to 6-17 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 53D028 | FY17 Child Care 7-16 to 6-17 | 717200 | Other Professional Services-General | 0.00 | 29,500.00 | 29,500.00 |
| 53D028 | FY17 Child Care 7-16 to 6-17 | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 1,000.00 | 1,000.00 |
| 53D028 | FY17 Child Care 7-16 to 6-17 | 760300 | F&A Expenditures | 39.61 | 8,227.91 | 8,227.91 |
| 53D029 | FY17 SAU 7-16 to 6-17 | 711100 | Supplies-General | 0.00 | 1,849.92 | 1,849.92 |
| 53D029 | FY17 SAU 7-16 to 6-17 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 53D029 | FY17 SAU 7-16 to 6-17 | 717200 | Other Professional Services-General | 0.00 | 24,000.00 | 24,000.00 |
| 53D029 | FY17 SAU 7-16 to 6-17 | 760300 | F&A Expenditures | 21.95 | 6,947.84 | 6,947.84 |
| 53D030 | SAHE 1-18-17 through 9-30-17 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 53D030 | SAHE 1-18-17 through 9-30-17 | 710000 | In-State Travel | 100.47 | 170.95 | 170.95 |
| 53D030 | SAHE 1-18-17 through 9-30-17 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 53D030 | SAHE 1-18-17 through 9-30-17 | 710400 | Student or Non-Emp Travel | 0.00 | 22.44 | 22.44 |
| 53D030 | SAHE 1-18-17 through 9-30-17 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 53D030 | SAHE 1-18-17 through 9-30-17 | 711100 | Supplies-General | 21,269.77 | 2,369.28 | 2,369.28 |
| 53D030 | SAHE 1-18-17 through 9-30-17 | 711102 | Supplies-Central Stores | 31.92 | 0.00 | 0.00 |
| 53D030 | SAHE 1-18-17 through 9-30-17 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 53D030 | SAHE 1-18-17 through 9-30-17 | 713015 | Printing & Copying-Departmental | 118.85 | 21.26 | 21.26 |
| 53D030 | SAHE 1-18-17 through 9-30-17 | 715000 | Non-Cap Equip-General | 258.44 | 0.00 | 0.00 |
| 53D030 | SAHE 1-18-17 through 9-30-17 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 53D030 | SAHE 1-18-17 through 9-30-17 | 717200 | Other Professional Services-General | 17,100.00 | 5,827.50 | 5,827.50 |
| 53D030 | SAHE 1-18-17 through 9-30-17 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 53D030 | SAHE 1-18-17 through 9-30-17 | 7600A0 | Internal Revenue-Sales & Services | 16,987.51 | 35,739.38 | 35,739.38 |
| 53D030 | SAHE 1-18-17 through 9-30-17 | 760300 | F&A Expenditures | 11,771.64 | 7,798.27 | 7,798.27 |
| 53D031 | Physical Activity 4-17 to 6-17 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 53D031 | Physical Activity 4-17 to 6-17 | 717200 | Other Professional Services-General | 0.00 | 10,500.00 | 10,500.00 |
| 53D031 | Physical Activity 4-17 to 6-17 | 760300 | F&A Expenditures | 65.24 | 1,539.23 | 1,539.23 |
| 53D032 | FY18 Child Care 7-17 to 6-18 | 711100 | Supplies-General | 39.96 | 0.00 | 0.00 |
| 53D032 | FY18 Child Care 7-17 to 6-18 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 53D032 | FY18 Child Care 7-17 to 6-18 | 717200 | Other Professional Services-General | 30,500.00 | 0.00 | 0.00 |
| 53D032 | FY18 Child Care 7-17 to 6-18 | 760300 | F&A Expenditures | 8,338.60 | 0.00 | 0.00 |
| 53D033 | FY18 SAU 7-17 to 6-18 | 711100 | Supplies-General | 1,680.25 | 0.00 | 0.00 |
| 53D033 | FY18 SAU 7-17 to 6-18 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 53D033 | FY18 SAU 7-17 to 6-18 | 717200 | Other Professional Services-General | 23,500.00 | 0.00 | 0.00 |
| 53D033 | FY18 SAU 7-17 to 6-18 | 760300 | F&A Expenditures | 7,207.83 | 0.00 | 0.00 |
| 53D034 | SAHE 10-1-17 to 9-30-18 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 53D034 | SAHE 10-1-17 to 9-30-18 | 710000 | In-State Travel | 135.66 | 0.00 | 0.00 |
| 53D034 | SAHE 10-1-17 to 9-30-18 | 710100 | Out-of-State Travel | 1,162.64 | 0.00 | 0.00 |
| 53D034 | SAHE 10-1-17 to 9-30-18 | 710300 | Conference Registration Fees | 4,913.00 | 0.00 | 0.00 |
| 53D034 | SAHE 10-1-17 to 9-30-18 | 710400 | Student or Non-Emp Travel | 97.92 | 0.00 | 0.00 |
| 53D034 | SAHE 10-1-17 to 9-30-18 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 53D034 | SAHE 10-1-17 to 9-30-18 | 711100 | Supplies-General | 7,489.01 | 0.00 | 0.00 |
| 53D034 | SAHE 10-1-17 to 9-30-18 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 53D034 | SAHE 10-1-17 to 9-30-18 | 713005 | Printing & Copying-Campus | 46.73 | 0.00 | 0.00 |
| 53D034 | SAHE 10-1-17 to 9-30-18 | 713015 | Printing & Copying-Departmental | 363.60 | 0.00 | 0.00 |
| 53D034 | SAHE 10-1-17 to 9-30-18 | 714005 | Postage-Campus Mail Services | 3.01 | 0.00 | 0.00 |
| 53D034 | SAHE 10-1-17 to 9-30-18 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 53D034 | SAHE 10-1-17 to 9-30-18 | 717200 | Other Professional Services-General | 9,000.00 | 0.00 | 0.00 |
| 53D034 | SAHE 10-1-17 to 9-30-18 | 719005 | Business Meals-Group or Class Meals | (8.36) | 0.00 | 0.00 |
| 53D034 | SAHE 10-1-17 to 9-30-18 | 7600A0 | Internal Revenue-Sales & Services | 5,000.00 | 0.00 | 0.00 |
| 53D034 | SAHE 10-1-17 to 9-30-18 | 760300 | F&A Expenditures | 32,709.59 | 0.00 | 0.00 |
| 53D035 | Physical Activity 1-18 to 6-18 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 53D035 | Physical Activity 1-18 to 6-18 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 53D035 | Physical Activity 1-18 to 6-18 | 717200 | Other Professional Services-General | 14,000.00 | 0.00 | 0.00 |
| 53D035 | Physical Activity 1-18 to 6-18 | 760300 | F&A Expenditures | 2,096.84 | 0.00 | 0.00 |
| 53D036 | Worksite Lactation 5-18 to 6-18 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 53D036 | Worksite Lactation 5-18 to 6-18 | 713005 | Printing & Copying-Campus | 6.50 | 0.00 | 0.00 |
| 53D036 | Worksite Lactation 5-18 to 6-18 | 717200 | Other Professional Services-General | 36,750.00 | 0.00 | 0.00 |

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2018 YTD Activity

2017 YTD Activity

2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| Account Number | Description | Fund | Activity | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 53D036 | Worksite Lactation 5-18 to 6-18 | 760300 | F&A Expenditures | 4,609.80 | 0.00 | 0.00 |
| 53E028 | IHE Career Transition | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 53E028 | IHE Career Transition | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 53E028 | IHE Career Transition | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 53E028 | IHE Career Transition | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 53E028 | IHE Career Transition | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 53E028 | IHE Career Transition | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 53E028 | IHE Career Transition | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 53E028 | IHE Career Transition | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 53E028 | IHE Career Transition | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 53E028 | IHE Career Transition | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 53E028 | IHE Career Transition | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 53E028 | IHE Career Transition | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 53E028 | IHE Career Transition | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 53E028 | IHE Career Transition | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 53E028 | IHE Career Transition | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 53E028 | IHE Career Transition | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 53E028 | IHE Career Transition | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 53E030 | Career & Technical Student Orgs '04 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 53E030 | Career & Technical Student Orgs '04 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 53E030 | Career & Technical Student Orgs '04 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 53E030 | Career & Technical Student Orgs '04 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 53E030 | Career & Technical Student Orgs '04 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 53E030 | Career & Technical Student Orgs '04 | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 53E034 | Career & Technical Student Orgs '05 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 53E034 | Career & Technical Student Orgs '05 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 53E034 | Career & Technical Student Orgs '05 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 543003 | Pasterze Glacier 8-11 to 6-12 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 543003 | Pasterze Glacier 8-11 to 6-12 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 543003 | Pasterze Glacier 8-11 to 6-12 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 543003 | Pasterze Glacier 8-11 to 6-12 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 543003 | Pasterze Glacier 8-11 to 6-12 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 543003 | Pasterze Glacier 8-11 to 6-12 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 543003 | Pasterze Glacier 8-11 to 6-12 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 543004 | 3D Models, Pasterze, 9-12 to 8-13 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 543004 | 3D Models, Pasterze, 9-12 to 8-13 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 543004 | 3D Models, Pasterze, 9-12 to 8-13 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 543004 | 3D Models, Pasterze, 9-12 to 8-13 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 543004 | 3D Models, Pasterze, 9-12 to 8-13 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 543004 | 3D Models, Pasterze, 9-12 to 8-13 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 543004 | 3D Models, Pasterze, 9-12 to 8-13 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 543004 | 3D Models, Pasterze, 9-12 to 8-13 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 543005 | Pasterze Satellite Imag 8-13 - 8-14 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 543005 | Pasterze Satellite Imag 8-13 - 8-14 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 543005 | Pasterze Satellite Imag 8-13 - 8-14 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 543005 | Pasterze Satellite Imag 8-13 - 8-14 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 543005 | Pasterze Satellite Imag 8-13 - 8-14 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 543005 | Pasterze Satellite Imag 8-13 - 8-14 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 543005 | Pasterze Satellite Imag 8-13 - 8-14 | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 543005 | Pasterze Satellite Imag 8-13 - 8-14 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 543005 | Pasterze Satellite Imag 8-13 - 8-14 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 545005 | Preserve Collections 1-12 to 6-13 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 545005 | Preserve Collections 1-12 to 6-13 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 545005 | Preserve Collections 1-12 to 6-13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 545005 | Preserve Collections 1-12 to 6-13 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 545005 | Preserve Collections 1-12 to 6-13 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 545006 | Wild Land 8-12 to 10-12 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 545006 | Wild Land 8-12 to 10-12 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 545006 | Wild Land 8-12 to 10-12 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 545006 | Wild Land 8-12 to 10-12 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 545006 | Wild Land 8-12 to 10-12 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 545007 | Mapping Identies 6-17 to 5-18 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 545007 | Mapping Identies 6-17 to 5-18 | 717200 | Other Professional Services-General | 25,000.00 | 0.00 | 0.00 |
| 546000 | NH Citizen Archivists 7-15 to 6-17 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 546000 | NH Citizen Archivists 7-15 to 6-17 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |

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B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | | | |
|--------|-------------------------------------|--------|--------------------------------------|----------|-----------|-----------|
| 546000 | NH Citizen Archivists 7-15 to 6-17 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 546000 | NH Citizen Archivists 7-15 to 6-17 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 286.72 | 286.72 |
| 546000 | NH Citizen Archivists 7-15 to 6-17 | 719005 | Business Meals-Group or Class Meals | 0.00 | 184.32 | 184.32 |
| 546000 | NH Citizen Archivists 7-15 to 6-17 | 730001 | Subcontracts 01 | 0.00 | 10,408.00 | 10,408.00 |
| 546000 | NH Citizen Archivists 7-15 to 6-17 | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Serv | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Serv | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Serv | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Serv | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Serv | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Serv | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Serv | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Serv | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Serv | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Serv | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Serv | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Serv | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Serv | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Serv | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Serv | 7170 | Consulting | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Serv | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Serv | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Serv | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Serv | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Serv | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Serv | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Serv | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Serv | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 547001 | Floral Adapt to Pollinators | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 547001 | Floral Adapt to Pollinators | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 547001 | Floral Adapt to Pollinators | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 547001 | Floral Adapt to Pollinators | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 547001 | Floral Adapt to Pollinators | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 547001 | Floral Adapt to Pollinators | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 547003 | MRI: THE PHYSIOLOGY OF STRESS | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 547003 | MRI: THE PHYSIOLOGY OF STRESS | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 547003 | MRI: THE PHYSIOLOGY OF STRESS | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 547009 | CCD Single Crystal 10-2010 - 9-2013 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 547009 | CCD Single Crystal 10-2010 - 9-2013 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 547009 | CCD Single Crystal 10-2010 - 9-2013 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 547009 | CCD Single Crystal 10-2010 - 9-2013 | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 547009 | CCD Single Crystal 10-2010 - 9-2013 | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 547009 | CCD Single Crystal 10-2010 - 9-2013 | 74 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 547009 | CCD Single Crystal 10-2010 - 9-2013 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 547010 | 400 MHZ Spectrometer 8-13 to 7-16 | 74 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 547010 | 400 MHZ Spectrometer 8-13 to 7-16 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17 | 710000 | In-State Travel | 0.00 | 1,421.42 | 1,421.42 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17 | 710100 | Out-of-State Travel | 0.00 | 1,044.83 | 1,044.83 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17 | 710200 | Foreign Travel | (796.86) | 1,430.43 | 1,430.43 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17 | 710300 | Conference Registration Fees | 0.00 | 1,185.00 | 1,185.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17 | 710400 | Student or Non-Emp Travel | 0.00 | 28.69 | 28.69 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17 | 711000 | Purchasing Cards | 0.00 | 2,943.10 | 2,943.10 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17 | 711100 | Supplies-General | 0.00 | 80.04 | 80.04 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17 | 711146 | Supplies-Laboratory | 1,510.62 | 3,717.20 | 3,717.20 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17 | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17 | 719005 | Business Meals-Group or Class Meals | 0.00 | 89.34 | 89.34 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17 | 719100 | Membership Dues & Fees | 0.00 | 255.00 | 255.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17 | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 180.00 | 180.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17 | 760300 | F&A Expenditures | 3,150.00 | 15,965.41 | 15,965.41 |

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B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | | | |
|--------|-----------------------------------|--------|--------------------------------------|-----------|------|------|
| 547012 | RUI Exon Junction Complex | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 547012 | RUI Exon Junction Complex | 710000 | In-State Travel | 342.83 | 0.00 | 0.00 |
| 547012 | RUI Exon Junction Complex | 710100 | Out-of-State Travel | 2,269.41 | 0.00 | 0.00 |
| 547012 | RUI Exon Junction Complex | 710300 | Conference Registration Fees | 315.00 | 0.00 | 0.00 |
| 547012 | RUI Exon Junction Complex | 711000 | Purchasing Cards | 1,545.96 | 0.00 | 0.00 |
| 547012 | RUI Exon Junction Complex | 711100 | Supplies-General | 137.19 | 0.00 | 0.00 |
| 547012 | RUI Exon Junction Complex | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 547012 | RUI Exon Junction Complex | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 547012 | RUI Exon Junction Complex | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 547012 | RUI Exon Junction Complex | 711200 | Research Supplies | 9,383.11 | 0.00 | 0.00 |
| 547012 | RUI Exon Junction Complex | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 547012 | RUI Exon Junction Complex | 760300 | F&A Expenditures | 27,134.00 | 0.00 | 0.00 |
| 54F001 | Python Scripts 1-17-18 to 3-31-18 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 54F001 | Python Scripts 1-17-18 to 3-31-18 | 760300 | F&A Expenditures | 8,379.01 | 0.00 | 0.00 |
| 54N001 | Early College Awareness Progra | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54N001 | Early College Awareness Progra | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54N001 | Early College Awareness Progra | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 54N001 | Early College Awareness Progra | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54N001 | Early College Awareness Progra | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N001 | Early College Awareness Progra | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N001 | Early College Awareness Progra | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 54N001 | Early College Awareness Progra | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 54N001 | Early College Awareness Progra | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 54N001 | Early College Awareness Progra | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 54N001 | Early College Awareness Progra | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N001 | Early College Awareness Progra | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 54N001 | Early College Awareness Progra | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54N001 | Early College Awareness Progra | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 54N001 | Early College Awareness Progra | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 71 | Support | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |

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B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | | | |
|--------|-------------------------------------|--------|---------------------------------------|------|------|------|
| 54N035 | Early College Awareness Program | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program | 718038 | Telecom-Data US Bandwidth | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program | 718050 | Telecom Voicemail Charge | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 54N062 | American Design/American Culture | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54N062 | American Design/American Culture | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54N062 | American Design/American Culture | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 54N062 | American Design/American Culture | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 54N062 | American Design/American Culture | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N063 | ABLEworks:Access to Better Living | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54N063 | ABLEworks:Access to Better Living | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54N063 | ABLEworks:Access to Better Living | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N063 | ABLEworks:Access to Better Living | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N070 | World Affairs-Race Relations 21st C | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54N070 | World Affairs-Race Relations 21st C | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 54N070 | World Affairs-Race Relations 21st C | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N070 | World Affairs-Race Relations 21st C | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N159 | Biodiesel Project 12/07 - 12/08 | 715027 | Noncap equip - NH grants \$100-\$4999 | 0.00 | 0.00 | 0.00 |
| 54N159 | Biodiesel Project 12/07 - 12/08 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 54N160 | Biodiesel Collaborative 12/07-06/11 | 715027 | Noncap equip - NH grants \$100-\$4999 | 0.00 | 0.00 | 0.00 |
| 54N160 | Biodiesel Collaborative 12/07-06/11 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 54N187 | NGS Supprt Alliance Plan 9/09-11/10 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N187 | NGS Supprt Alliance Plan 9/09-11/10 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54N187 | NGS Supprt Alliance Plan 9/09-11/10 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54N187 | NGS Supprt Alliance Plan 9/09-11/10 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54N187 | NGS Supprt Alliance Plan 9/09-11/10 | 711 | Supplies | 0.00 | 0.00 | 0.00 |

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B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | | | |
|--------|-------------------------------------|--------|-------------------------------------|------|------|------|
| 54N187 | NGS Supprt Alliance Plan 9/09-11/10 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N187 | NGS Supprt Alliance Plan 9/09-11/10 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N187 | NGS Supprt Alliance Plan 9/09-11/10 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N187 | NGS Supprt Alliance Plan 9/09-11/10 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54N187 | NGS Supprt Alliance Plan 9/09-11/10 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54N187 | NGS Supprt Alliance Plan 9/09-11/10 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 54N191 | Teach the Middle Ages 1/10-12/10 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N191 | Teach the Middle Ages 1/10-12/10 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54N191 | Teach the Middle Ages 1/10-12/10 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54N191 | Teach the Middle Ages 1/10-12/10 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N191 | Teach the Middle Ages 1/10-12/10 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N191 | Teach the Middle Ages 1/10-12/10 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54N191 | Teach the Middle Ages 1/10-12/10 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 54N191 | Teach the Middle Ages 1/10-12/10 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 54N191 | Teach the Middle Ages 1/10-12/10 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 54N191 | Teach the Middle Ages 1/10-12/10 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 54N191 | Teach the Middle Ages 1/10-12/10 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N191 | Teach the Middle Ages 1/10-12/10 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 719110 | Membership-Individual | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 719115 | Membership-Award Entry Fees | 0.00 | 0.00 | 0.00 |
| 54N227 | Nurse Attitude & Skill 4-12 to 1-13 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N227 | Nurse Attitude & Skill 4-12 to 1-13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54N227 | Nurse Attitude & Skill 4-12 to 1-13 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N227 | Nurse Attitude & Skill 4-12 to 1-13 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 54N227 | Nurse Attitude & Skill 4-12 to 1-13 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 54N227 | Nurse Attitude & Skill 4-12 to 1-13 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 54N227 | Nurse Attitude & Skill 4-12 to 1-13 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54N227 | Nurse Attitude & Skill 4-12 to 1-13 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 54N232 | YMCA Family Be Fit 7-12 to 6-14 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N232 | YMCA Family Be Fit 7-12 to 6-14 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N232 | YMCA Family Be Fit 7-12 to 6-14 | 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 |
| 54N232 | YMCA Family Be Fit 7-12 to 6-14 | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14 | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |

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2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| Account Number | Description | Fund | Activity | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 54N233 | 2012-2013 NHGA 9-12 to 11-14 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 54N238 | 2013 Summer Institute 1-13 to 10-13 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N238 | 2013 Summer Institute 1-13 to 10-13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54N238 | 2013 Summer Institute 1-13 to 10-13 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54N238 | 2013 Summer Institute 1-13 to 10-13 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N238 | 2013 Summer Institute 1-13 to 10-13 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54N238 | 2013 Summer Institute 1-13 to 10-13 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 54N238 | 2013 Summer Institute 1-13 to 10-13 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54N238 | 2013 Summer Institute 1-13 to 10-13 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 54N238 | 2013 Summer Institute 1-13 to 10-13 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 54N238 | 2013 Summer Institute 1-13 to 10-13 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 54N238 | 2013 Summer Institute 1-13 to 10-13 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 54N238 | 2013 Summer Institute 1-13 to 10-13 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N238 | 2013 Summer Institute 1-13 to 10-13 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N238 | 2013 Summer Institute 1-13 to 10-13 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54N238 | 2013 Summer Institute 1-13 to 10-13 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54N245 | Childhood Obesity Onlin 6-13 -3-15 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N245 | Childhood Obesity Onlin 6-13 -3-15 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54N245 | Childhood Obesity Onlin 6-13 -3-15 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N245 | Childhood Obesity Onlin 6-13 -3-15 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N245 | Childhood Obesity Onlin 6-13 -3-15 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54N245 | Childhood Obesity Onlin 6-13 -3-15 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54N246 | Hidden Horror Mod Life 4-13 to 5-14 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N246 | Hidden Horror Mod Life 4-13 to 5-14 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54N246 | Hidden Horror Mod Life 4-13 to 5-14 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 54N246 | Hidden Horror Mod Life 4-13 to 5-14 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N246 | Hidden Horror Mod Life 4-13 to 5-14 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 54N249 | Einstein Happy Thought 5-13 - 10-14 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N249 | Einstein Happy Thought 5-13 - 10-14 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N251 | Family Be Fit Two 7-13 to 6-16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N251 | Family Be Fit Two 7-13 to 6-16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54N251 | Family Be Fit Two 7-13 to 6-16 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N251 | Family Be Fit Two 7-13 to 6-16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N251 | Family Be Fit Two 7-13 to 6-16 | 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 |
| 54N251 | Family Be Fit Two 7-13 to 6-16 | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 54N251 | Family Be Fit Two 7-13 to 6-16 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54N251 | Family Be Fit Two 7-13 to 6-16 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 54N251 | Family Be Fit Two 7-13 to 6-16 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54N252 | Gas Hydrat Inhibitr, Yr1, 9-13-8-17 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N252 | Gas Hydrat Inhibitr, Yr1, 9-13-8-17 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54N252 | Gas Hydrat Inhibitr, Yr1, 9-13-8-17 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N252 | Gas Hydrat Inhibitr, Yr1, 9-13-8-17 | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 54N257 | Weight of the Nation 8-13 to 11-13 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N257 | Weight of the Nation 8-13 to 11-13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N257 | Weight of the Nation 8-13 to 11-13 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 54N257 | Weight of the Nation 8-13 to 11-13 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 54N257 | Weight of the Nation 8-13 to 11-13 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54N257 | Weight of the Nation 8-13 to 11-13 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 714 | Postage | 0.00 | 0.00 | 0.00 |

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2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | | | |
|--------|-------------------------------------|--------|-------------------------------------|------|------|------|
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 54N259 | Prevention Partners 11-13 to 6-14 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N259 | Prevention Partners 11-13 to 6-14 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54N259 | Prevention Partners 11-13 to 6-14 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54N259 | Prevention Partners 11-13 to 6-14 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54N259 | Prevention Partners 11-13 to 6-14 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N259 | Prevention Partners 11-13 to 6-14 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N259 | Prevention Partners 11-13 to 6-14 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 54N259 | Prevention Partners 11-13 to 6-14 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N259 | Prevention Partners 11-13 to 6-14 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N261 | Thriving Livble Com 12-13 to 12-15 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N261 | Thriving Livble Com 12-13 to 12-15 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54N261 | Thriving Livble Com 12-13 to 12-15 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54N261 | Thriving Livble Com 12-13 to 12-15 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N261 | Thriving Livble Com 12-13 to 12-15 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N261 | Thriving Livble Com 12-13 to 12-15 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 54N261 | Thriving Livble Com 12-13 to 12-15 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54N261 | Thriving Livble Com 12-13 to 12-15 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 54N261 | Thriving Livble Com 12-13 to 12-15 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N261 | Thriving Livble Com 12-13 to 12-15 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N261 | Thriving Livble Com 12-13 to 12-15 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54N261 | Thriving Livble Com 12-13 to 12-15 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54N261 | Thriving Livble Com 12-13 to 12-15 | 74 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 54N261 | Thriving Livble Com 12-13 to 12-15 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 54N262 | Nat'l Young Conference 12-13to 6-19 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N262 | Nat'l Young Conference 12-13to 6-19 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54N262 | Nat'l Young Conference 12-13to 6-19 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54N262 | Nat'l Young Conference 12-13to 6-19 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 54N263 | Sandglass D-Generation 1-14 to 3-14 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N263 | Sandglass D-Generation 1-14 to 3-14 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N264 | Farm to Preschool Cert 3-14 to 8-15 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N264 | Farm to Preschool Cert 3-14 to 8-15 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54N264 | Farm to Preschool Cert 3-14 to 8-15 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N265 | Thinking in Australia 3-14 to 3-15 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N265 | Thinking in Australia 3-14 to 3-15 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 54N266 | Olive: Tree to Table 3-14 to 7-15 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N266 | Olive: Tree to Table 3-14 to 7-15 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 54N267 | Austrian Film Museum 3-14 to 4-15 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N267 | Austrian Film Museum 3-14 to 4-15 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54N267 | Austrian Film Museum 3-14 to 4-15 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 54N268 | Miwa Matreyek 4-14 to 4-15 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N268 | Miwa Matreyek 4-14 to 4-15 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N269 | Prevention Partners 7-14 to 9-14 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N269 | Prevention Partners 7-14 to 9-14 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54N269 | Prevention Partners 7-14 to 9-14 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N269 | Prevention Partners 7-14 to 9-14 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N269 | Prevention Partners 7-14 to 9-14 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 54N269 | Prevention Partners 7-14 to 9-14 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54N269 | Prevention Partners 7-14 to 9-14 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 54N269 | Prevention Partners 7-14 to 9-14 | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 54N269 | Prevention Partners 7-14 to 9-14 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 54N269 | Prevention Partners 7-14 to 9-14 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 54N269 | Prevention Partners 7-14 to 9-14 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N269 | Prevention Partners 7-14 to 9-14 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N270 | Robert Moses' Kin 5-14 to 3-15 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N270 | Robert Moses' Kin 5-14 to 3-15 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N271 | STEM Summer Math Camp 5-14 to 5-15 | 710 | Travel | 0.00 | 0.00 | 0.00 |

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2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | | | |
|--------|-------------------------------------|--------|-------------------------------------|------|--------|--------|
| 54N271 | STEM Summer Math Camp 5-14 to 5-15 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54N271 | STEM Summer Math Camp 5-14 to 5-15 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 54N271 | STEM Summer Math Camp 5-14 to 5-15 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54N271 | STEM Summer Math Camp 5-14 to 5-15 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N271 | STEM Summer Math Camp 5-14 to 5-15 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54N271 | STEM Summer Math Camp 5-14 to 5-15 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 54N271 | STEM Summer Math Camp 5-14 to 5-15 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 54N271 | STEM Summer Math Camp 5-14 to 5-15 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54N272 | Prevention Partners 7-14 to 6-15 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N272 | Prevention Partners 7-14 to 6-15 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54N272 | Prevention Partners 7-14 to 6-15 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54N272 | Prevention Partners 7-14 to 6-15 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54N272 | Prevention Partners 7-14 to 6-15 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N272 | Prevention Partners 7-14 to 6-15 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N272 | Prevention Partners 7-14 to 6-15 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 54N272 | Prevention Partners 7-14 to 6-15 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 54N272 | Prevention Partners 7-14 to 6-15 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 54N272 | Prevention Partners 7-14 to 6-15 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 54N272 | Prevention Partners 7-14 to 6-15 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 54N272 | Prevention Partners 7-14 to 6-15 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N272 | Prevention Partners 7-14 to 6-15 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N272 | Prevention Partners 7-14 to 6-15 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54N272 | Prevention Partners 7-14 to 6-15 | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 54N272 | Prevention Partners 7-14 to 6-15 | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 54N272 | Prevention Partners 7-14 to 6-15 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 54N272 | Prevention Partners 7-14 to 6-15 | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 54N272 | Prevention Partners 7-14 to 6-15 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54N273 | Alloy Orchestra-Phantom 7-14 -11-14 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N273 | Alloy Orchestra-Phantom 7-14 -11-14 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N274 | City Council Meeting 8-14 to 10-14 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N274 | City Council Meeting 8-14 to 10-14 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N274 | City Council Meeting 8-14 to 10-14 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54N274 | City Council Meeting 8-14 to 10-14 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 54N274 | City Council Meeting 8-14 to 10-14 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N274 | City Council Meeting 8-14 to 10-14 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N274 | City Council Meeting 8-14 to 10-14 | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 54N274 | City Council Meeting 8-14 to 10-14 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 54N275 | Gas Hydrat Inhibitr, Yr2, 9-14-8-16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N275 | Gas Hydrat Inhibitr, Yr2, 9-14-8-16 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54N275 | Gas Hydrat Inhibitr, Yr2, 9-14-8-16 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54N275 | Gas Hydrat Inhibitr, Yr2, 9-14-8-16 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 54N275 | Gas Hydrat Inhibitr, Yr2, 9-14-8-16 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N275 | Gas Hydrat Inhibitr, Yr2, 9-14-8-16 | 711000 | Purchasing Cards | 0.00 | 60.77 | 60.77 |
| 54N275 | Gas Hydrat Inhibitr, Yr2, 9-14-8-16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N275 | Gas Hydrat Inhibitr, Yr2, 9-14-8-16 | 711146 | Supplies-Laboratory | 0.00 | 914.46 | 914.46 |
| 54N276 | Louis de Rochemont 8-14 to 2-16 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N276 | Louis de Rochemont 8-14 to 2-16 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N277 | NHCF City Council Mtg. 8-14 to 8-15 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N277 | NHCF City Council Mtg. 8-14 to 8-15 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N277 | NHCF City Council Mtg. 8-14 to 8-15 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N277 | NHCF City Council Mtg. 8-14 to 8-15 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 54N278 | Jump\$tart Research 6-14 to 8-15 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N278 | Jump\$tart Research 6-14 to 8-15 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54N278 | Jump\$tart Research 6-14 to 8-15 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N278 | Jump\$tart Research 6-14 to 8-15 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N278 | Jump\$tart Research 6-14 to 8-15 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |

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B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

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|--------|-------------------------------------|--------|-------------------------------------|--------|----------|----------|
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 713015 | Printing & Copying-Departmental | 0.00 | (60.31) | (60.31) |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 717200 | Other Professional Services-General | 0.00 | (150.00) | (150.00) |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | (11.25) | (11.25) |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 54N280 | NEFA City Council Mtg 9-14 to 10-14 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N280 | NEFA City Council Mtg 9-14 to 10-14 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N281 | Turner Dam Removal 8-14 to 5-16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N281 | Turner Dam Removal 8-14 to 5-16 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54N282 | Candice Salyers 10-14 to 2-15 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N283 | 2015 APAP Conference 11-14 to 1-15 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N283 | 2015 APAP Conference 11-14 to 1-15 | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 54N284 | GeoPriSM 7-1-14 to 9-01-17 | 760300 | F&A Expenditures | 428.00 | 95.24 | 95.24 |
| 54N287 | Vernier Equipment 12-14 to 6-15 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 54N287 | Vernier Equipment 12-14 to 6-15 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 54N288 | Under the Radar 1-7-15 to 1-31-15 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N288 | Under the Radar 1-7-15 to 1-31-15 | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 54N289 | The Grand Parade 2-5-15 to 2-28-15 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N289 | The Grand Parade 2-5-15 to 2-28-15 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N290 | Advnce Wmn & Gender Stud 4-15-11-17 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N290 | Advnce Wmn & Gender Stud 4-15-11-17 | 710100 | Out-of-State Travel | 522.25 | 0.00 | 0.00 |
| 54N290 | Advnce Wmn & Gender Stud 4-15-11-17 | 710300 | Conference Registration Fees | 797.22 | 0.00 | 0.00 |
| 54N290 | Advnce Wmn & Gender Stud 4-15-11-17 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 54N290 | Advnce Wmn & Gender Stud 4-15-11-17 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N290 | Advnce Wmn & Gender Stud 4-15-11-17 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N290 | Advnce Wmn & Gender Stud 4-15-11-17 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54N290 | Advnce Wmn & Gender Stud 4-15-11-17 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 54N290 | Advnce Wmn & Gender Stud 4-15-11-17 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54N290 | Advnce Wmn & Gender Stud 4-15-11-17 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54N290 | Advnce Wmn & Gender Stud 4-15-11-17 | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 54N290 | Advnce Wmn & Gender Stud 4-15-11-17 | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 54N291 | Comm. Health Workers 3-15 to 9-15 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N291 | Comm. Health Workers 3-15 to 9-15 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 54N292 | Watershed Ecology Inst 2-15 to 8-15 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N292 | Watershed Ecology Inst 2-15 to 8-15 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N292 | Watershed Ecology Inst 2-15 to 8-15 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N292 | Watershed Ecology Inst 2-15 to 8-15 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 54N292 | Watershed Ecology Inst 2-15 to 8-15 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N293 | Turn a New Leaf 2-4-15 to 9-29-15 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54N294 | Compare Brazil & India 3-15 to 5-16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N294 | Compare Brazil & India 3-15 to 5-16 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 54N295 | Roger Guenveur Smith 4-15 to 2-16 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N295 | Roger Guenveur Smith 4-15 to 2-16 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N296 | UNSTRUCK - Kate Weare 5-15 to 10-15 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N296 | UNSTRUCK - Kate Weare 5-15 to 10-15 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N297 | Hum & Soc Sci Into STEM 6-15to12-16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N297 | Hum & Soc Sci Into STEM 6-15to12-16 | 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 54N297 | Hum & Soc Sci Into STEM 6-15to12-16 | 710300 | Conference Registration Fees | 0.00 | 418.34 | 418.34 |
| 54N297 | Hum & Soc Sci Into STEM 6-15to12-16 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54N297 | Hum & Soc Sci Into STEM 6-15to12-16 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54N297 | Hum & Soc Sci Into STEM 6-15to12-16 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 54N297 | Hum & Soc Sci Into STEM 6-15to12-16 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54N297 | Hum & Soc Sci Into STEM 6-15to12-16 | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 54N297 | Hum & Soc Sci Into STEM 6-15to12-16 | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 54N297 | Hum & Soc Sci Into STEM 6-15to12-16 | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 54N298 | Gas Hydrat Inhibitr, Yr3, 9-15-8-16 | 710 | Travel | 0.00 | 0.00 | 0.00 |

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B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

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|--------|--------------------------------------|--------|-------------------------------------|---------|----------|----------|
| 54N298 | Gas Hydrat Inhibitr, Yr3, 9-15-8-16 | 710100 | Out-of-State Travel | 0.00 | 233.83 | 233.83 |
| 54N298 | Gas Hydrat Inhibitr, Yr3, 9-15-8-16 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54N298 | Gas Hydrat Inhibitr, Yr3, 9-15-8-16 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N298 | Gas Hydrat Inhibitr, Yr3, 9-15-8-16 | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 54N299 | Intl Theater Exchange 9-15 to 11-15 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N299 | Intl Theater Exchange 9-15 to 11-15 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 54N300 | NH 2015-2016 Alliance 9-15 to 11-16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N300 | NH 2015-2016 Alliance 9-15 to 11-16 | 710000 | In-State Travel | 0.00 | 387.85 | 387.85 |
| 54N300 | NH 2015-2016 Alliance 9-15 to 11-16 | 710100 | Out-of-State Travel | 0.00 | 1,432.99 | 1,432.99 |
| 54N300 | NH 2015-2016 Alliance 9-15 to 11-16 | 710300 | Conference Registration Fees | 0.00 | 585.00 | 585.00 |
| 54N300 | NH 2015-2016 Alliance 9-15 to 11-16 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 54N300 | NH 2015-2016 Alliance 9-15 to 11-16 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N300 | NH 2015-2016 Alliance 9-15 to 11-16 | 711100 | Supplies-General | 0.00 | 1,316.17 | 1,316.17 |
| 54N300 | NH 2015-2016 Alliance 9-15 to 11-16 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54N300 | NH 2015-2016 Alliance 9-15 to 11-16 | 713005 | Printing & Copying-Campus | 0.00 | 46.51 | 46.51 |
| 54N300 | NH 2015-2016 Alliance 9-15 to 11-16 | 713015 | Printing & Copying-Departmental | (10.23) | 182.25 | 182.25 |
| 54N300 | NH 2015-2016 Alliance 9-15 to 11-16 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 54N300 | NH 2015-2016 Alliance 9-15 to 11-16 | 714005 | Postage-Campus Mail Services | 0.00 | 12.36 | 12.36 |
| 54N300 | NH 2015-2016 Alliance 9-15 to 11-16 | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 54N300 | NH 2015-2016 Alliance 9-15 to 11-16 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 54N300 | NH 2015-2016 Alliance 9-15 to 11-16 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N300 | NH 2015-2016 Alliance 9-15 to 11-16 | 717200 | Other Professional Services-General | 0.00 | 650.00 | 650.00 |
| 54N300 | NH 2015-2016 Alliance 9-15 to 11-16 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54N300 | NH 2015-2016 Alliance 9-15 to 11-16 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 384.92 | 384.92 |
| 54N300 | NH 2015-2016 Alliance 9-15 to 11-16 | 719005 | Business Meals-Group or Class Meals | 0.00 | 256.28 | 256.28 |
| 54N300 | NH 2015-2016 Alliance 9-15 to 11-16 | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 54N301 | NEFA AAC 2015 Conference | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N301 | NEFA AAC 2015 Conference | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54N301 | NEFA AAC 2015 Conference | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54N302 | Poet Lrt Rsrvtm Microflm 9-15 - 8-16 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N302 | Poet Lrt Rsrvtm Microflm 9-15 - 8-16 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 54N302 | Poet Lrt Rsrvtm Microflm 9-15 - 8-16 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N303 | M.G.Fam Show 2-16 to 2-16 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N303 | M.G.Fam Show 2-16 to 2-16 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N305 | Craft Breweries Effect 11-15- 11-17 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N305 | Craft Breweries Effect 11-15- 11-17 | 710100 | Out-of-State Travel | 0.00 | 8,818.88 | 8,818.88 |
| 54N305 | Craft Breweries Effect 11-15- 11-17 | 710200 | Foreign Travel | 816.79 | 0.00 | 0.00 |
| 54N305 | Craft Breweries Effect 11-15- 11-17 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N305 | Craft Breweries Effect 11-15- 11-17 | 711100 | Supplies-General | 0.00 | 680.93 | 680.93 |
| 54N305 | Craft Breweries Effect 11-15- 11-17 | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 54N305 | Craft Breweries Effect 11-15- 11-17 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N305 | Craft Breweries Effect 11-15- 11-17 | 717200 | Other Professional Services-General | 912.44 | 0.00 | 0.00 |
| 54N306 | IVLFTClmt,Ploidy&CTP 5-15 to11-16 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N306 | IVLFTClmt,Ploidy&CTP 5-15 to11-16 | 711000 | Purchasing Cards | 0.00 | 300.41 | 300.41 |
| 54N306 | IVLFTClmt,Ploidy&CTP 5-15 to11-16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N308 | Gut Microbiota 11-15 to 11-16 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 54N308 | Gut Microbiota 11-15 to 11-16 | 711200 | Research Supplies | 0.00 | 2,002.50 | 2,002.50 |
| 54N309 | Wmn&Gndr Prjcts& Conf 11-15 - 11-17 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N309 | Wmn&Gndr Prjcts& Conf 11-15 - 11-17 | 710100 | Out-of-State Travel | 61.86 | 0.00 | 0.00 |
| 54N309 | Wmn&Gndr Prjcts& Conf 11-15 - 11-17 | 710200 | Foreign Travel | 0.00 | 1,015.66 | 1,015.66 |
| 54N309 | Wmn&Gndr Prjcts& Conf 11-15 - 11-17 | 710300 | Conference Registration Fees | 0.00 | 465.00 | 465.00 |
| 54N309 | Wmn&Gndr Prjcts& Conf 11-15 - 11-17 | 710400 | Student or Non-Emp Travel | 0.00 | 1,724.56 | 1,724.56 |
| 54N309 | Wmn&Gndr Prjcts& Conf 11-15 - 11-17 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N309 | Wmn&Gndr Prjcts& Conf 11-15 - 11-17 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N309 | Wmn&Gndr Prjcts& Conf 11-15 - 11-17 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 54N309 | Wmn&Gndr Prjcts& Conf 11-15 - 11-17 | 713005 | Printing & Copying-Campus | 0.00 | 235.94 | 235.94 |
| 54N309 | Wmn&Gndr Prjcts& Conf 11-15 - 11-17 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N309 | Wmn&Gndr Prjcts& Conf 11-15 - 11-17 | 717200 | Other Professional Services-General | 0.00 | 750.00 | 750.00 |
| 54N309 | Wmn&Gndr Prjcts& Conf 11-15 - 11-17 | 719010 | Business Meals-Campus Wide Events | 0.00 | 96.12 | 96.12 |
| 54N309 | Wmn&Gndr Prjcts& Conf 11-15 - 11-17 | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 45.00 | 45.00 |
| 54N310 | RCAM Man.Event 11-18-15 to 11-30-15 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N310 | RCAM Man.Event 11-18-15 to 11-30-15 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54N310 | RCAM Man.Event 11-18-15 to 11-30-15 | 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 0.00 |
| 54N311 | Turn New Leaf Yr2 9-30-15to9-29-16 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54N312 | Court-Garden 12-16-15 to 3-31-16 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |

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B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

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|--------|-------------------------------------|--------|-------------------------------------|----------|----------|----------|
| 54N312 | Court-Garden 12-16-15 to 3-31-16 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N313 | Davis Presidential Grant 1-16to8-17 | 710000 | In-State Travel | 0.00 | 1,355.58 | 1,355.58 |
| 54N313 | Davis Presidential Grant 1-16to8-17 | 710310 | Workshop Registration Fees | 0.00 | 4,755.08 | 4,755.08 |
| 54N313 | Davis Presidential Grant 1-16to8-17 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54N313 | Davis Presidential Grant 1-16to8-17 | 711100 | Supplies-General | 762.28 | 56.46 | 56.46 |
| 54N313 | Davis Presidential Grant 1-16to8-17 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N313 | Davis Presidential Grant 1-16to8-17 | 719005 | Business Meals-Group or Class Meals | 0.00 | 120.00 | 120.00 |
| 54N313 | Davis Presidential Grant 1-16to8-17 | 719010 | Business Meals-Campus Wide Events | 0.00 | 461.92 | 461.92 |
| 54N314 | CIEE Fac. Dev. Seminar 4-16 to 5-17 | 710200 | Foreign Travel | 0.00 | 554.45 | 554.45 |
| 54N315 | Tove Jansson 4-16 to 5-17 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54N315 | Tove Jansson 4-16 to 5-17 | 710200 | Foreign Travel | 0.00 | 4,440.66 | 4,440.66 |
| 54N316 | New Music Intensive 4-16 to 5-17 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54N316 | New Music Intensive 4-16 to 5-17 | 710200 | Foreign Travel | 0.00 | 4,276.65 | 4,276.65 |
| 54N317 | Star of the Sea 4-16 to 1-17 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N317 | Star of the Sea 4-16 to 1-17 | 717200 | Other Professional Services-General | 0.00 | 4,000.00 | 4,000.00 |
| 54N318 | Made in China 4-16 to 3-17 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N318 | Made in China 4-16 to 3-17 | 717200 | Other Professional Services-General | 0.00 | 6,000.00 | 6,000.00 |
| 54N319 | 2125 Stanley Street 4-16 to 2-17 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N319 | 2125 Stanley Street 4-16 to 2-17 | 717200 | Other Professional Services-General | 0.00 | 6,550.00 | 6,550.00 |
| 54N320 | Roots and Rifts 4-16 to 5-16 | 710200 | Foreign Travel | 5,790.00 | 0.00 | 0.00 |
| 54N321 | Rochemont-Portsmouth,NH 6-16to8-17 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N321 | Rochemont-Portsmouth,NH 6-16to8-17 | 717200 | Other Professional Services-General | 7,440.00 | 7,440.00 | 7,440.00 |
| 54N323 | Lyon Dance Biennial 7-16 to 9-16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N323 | Lyon Dance Biennial 7-16 to 9-16 | 710200 | Foreign Travel | 0.00 | 1,886.00 | 1,886.00 |
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | 710000 | In-State Travel | 720.65 | 0.00 | 0.00 |
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | 710100 | Out-of-State Travel | 323.23 | 2,292.42 | 2,292.42 |
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | 710300 | Conference Registration Fees | 0.00 | 315.00 | 315.00 |
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | 710400 | Student or Non-Emp Travel | 941.44 | 1,150.52 | 1,150.52 |
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | 711100 | Supplies-General | 0.00 | 524.30 | 524.30 |
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | 711132 | Suppli-Software incl Site Lic&Maint | 16.99 | 0.00 | 0.00 |
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | 713005 | Printing & Copying-Campus | 23.50 | 108.00 | 108.00 |
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | 713015 | Printing & Copying-Departmental | 17.65 | 157.89 | 157.89 |
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | 714005 | Postage-Campus Mail Services | 65.18 | 5.37 | 5.37 |
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | 717200 | Other Professional Services-General | 1,600.00 | 450.00 | 450.00 |
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | 719000 | Business Meals-Meetings-Non Travel | 35.00 | 0.00 | 0.00 |
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | 719005 | Business Meals-Group or Class Meals | 0.00 | 652.14 | 652.14 |
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 54N326 | Election Engagmt Prj. 9-16 to 11-16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N326 | Election Engagmt Prj. 9-16 to 11-16 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N326 | Election Engagmt Prj. 9-16 to 11-16 | 713005 | Printing & Copying-Campus | 0.00 | 9.24 | 9.24 |
| 54N326 | Election Engagmt Prj. 9-16 to 11-16 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 638.76 | 638.76 |
| 54N327 | Presser UG Scholar Award 10-16-5-17 | 722205 | Participant Sup-Stipends | 0.00 | 4,000.00 | 4,000.00 |
| 54N330 | Under the Radar 12-12-16 to 1-8-17 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N330 | Under the Radar 12-12-16 to 1-8-17 | 710100 | Out-of-State Travel | 0.00 | 700.00 | 700.00 |
| 54N331 | Doppleganger Dance 11-17 to 03-17 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N331 | Doppleganger Dance 11-17 to 03-17 | 717200 | Other Professional Services-General | 0.00 | 750.00 | 750.00 |
| 54N332 | ASTHO Breastfeeding 9-16 to 6-17 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 54N332 | ASTHO Breastfeeding 9-16 to 6-17 | 714010 | Postage-Off Campus Mail Services | 0.00 | 39.28 | 39.28 |
| 54N332 | ASTHO Breastfeeding 9-16 to 6-17 | 760300 | F&A Expenditures | 0.00 | 1,312.20 | 1,312.20 |
| 54N333 | ArcGIS Online Comp. 01-17 to 05-18 | 710000 | In-State Travel | 51.61 | 0.00 | 0.00 |
| 54N333 | ArcGIS Online Comp. 01-17 to 05-18 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N333 | ArcGIS Online Comp. 01-17 to 05-18 | 722210 | Participant Sup-Other | 300.00 | 500.00 | 500.00 |
| 54N334 | APNNE Excursion 3-19-17 to 3-30-17 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N334 | APNNE Excursion 3-19-17 to 3-30-17 | 710100 | Out-of-State Travel | 0.00 | 500.00 | 500.00 |
| 54N335 | CIEE Fac. Dev. Seminar 4-17 to 5-18 | 710200 | Foreign Travel | 0.00 | 1,500.00 | 1,500.00 |
| 54N335 | CIEE Fac. Dev. Seminar 4-17 to 5-18 | 710300 | Conference Registration Fees | 0.00 | 2,350.00 | 2,350.00 |
| 54N336 | M1 Contact Dance Fest. 4-17 to 5-18 | 710100 | Out-of-State Travel | 12.43 | 0.00 | 0.00 |
| 54N336 | M1 Contact Dance Fest. 4-17 to 5-18 | 710200 | Foreign Travel | 1,415.39 | 3,349.85 | 3,349.85 |
| 54N336 | M1 Contact Dance Fest. 4-17 to 5-18 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |

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2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| Account Number | Description | Fund/Account | Category | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|-------------------------------------|--------------|--------------------------------------|-------------------|-------------------|---------------------|
| 54N336 | M1 Contact Dance Fest. 4-17 to 5-18 | 717200 | Other Professional Services-General | 28.51 | 60.97 | 60.97 |
| 54N337 | Herve Koubi 5-3-17 to 10-21-17 | 717200 | Other Professional Services-General | 6,400.00 | 0.00 | 0.00 |
| 54N338 | Moonfish Theatre 5-3-17 to 9-29-17 | 717200 | Other Professional Services-General | 4,400.00 | 0.00 | 0.00 |
| 54N339 | Kids on Campus 5/17 to 8-17 | 760300 | F&A Expenditures | 524.93 | 0.00 | 0.00 |
| 54N341 | Better Can 4-17 to 12-17 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N341 | Better Can 4-17 to 12-17 | 790505 | Contingency-Anticipated Revenue | 0.00 | 0.00 | 0.00 |
| 54N342 | UGRAD Pakistan 06-17 to 12-17 | 711132 | Suppli-Software incl Site Lic&Maint | 200.00 | 0.00 | 0.00 |
| 54N343 | Advnce Wmn & Gndr Stud 8-17 to 8-18 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N343 | Advnce Wmn & Gndr Stud 8-17 to 8-18 | 710100 | Out-of-State Travel | 3,766.16 | 0.00 | 0.00 |
| 54N343 | Advnce Wmn & Gndr Stud 8-17 to 8-18 | 710300 | Conference Registration Fees | 132.78 | 0.00 | 0.00 |
| 54N343 | Advnce Wmn & Gndr Stud 8-17 to 8-18 | 710400 | Student or Non-Emp Travel | 260.83 | 0.00 | 0.00 |
| 54N343 | Advnce Wmn & Gndr Stud 8-17 to 8-18 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N343 | Advnce Wmn & Gndr Stud 8-17 to 8-18 | 711100 | Supplies-General | 1,786.19 | 0.00 | 0.00 |
| 54N343 | Advnce Wmn & Gndr Stud 8-17 to 8-18 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54N343 | Advnce Wmn & Gndr Stud 8-17 to 8-18 | 713005 | Printing & Copying-Campus | 42.27 | 0.00 | 0.00 |
| 54N343 | Advnce Wmn & Gndr Stud 8-17 to 8-18 | 717200 | Other Professional Services-General | 1,300.00 | 0.00 | 0.00 |
| 54N343 | Advnce Wmn & Gndr Stud 8-17 to 8-18 | 719005 | Business Meals-Group or Class Meals | 564.68 | 0.00 | 0.00 |
| 54N343 | Advnce Wmn & Gndr Stud 8-17 to 8-18 | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 54N343 | Advnce Wmn & Gndr Stud 8-17 to 8-18 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 54N344 | Alloy Orchestra October 2017 | 717200 | Other Professional Services-General | 800.00 | 0.00 | 0.00 |
| 54N345 | NH 2017-2018 Alliance 8-17 to 11-18 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N345 | NH 2017-2018 Alliance 8-17 to 11-18 | 710400 | Student or Non-Emp Travel | 893.79 | 0.00 | 0.00 |
| 54N345 | NH 2017-2018 Alliance 8-17 to 11-18 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N345 | NH 2017-2018 Alliance 8-17 to 11-18 | 713015 | Printing & Copying-Departmental | 0.05 | 0.00 | 0.00 |
| 54N345 | NH 2017-2018 Alliance 8-17 to 11-18 | 714005 | Postage-Campus Mail Services | 28.82 | 0.00 | 0.00 |
| 54N345 | NH 2017-2018 Alliance 8-17 to 11-18 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N345 | NH 2017-2018 Alliance 8-17 to 11-18 | 717000 | Consulting-General | 600.00 | 0.00 | 0.00 |
| 54N345 | NH 2017-2018 Alliance 8-17 to 11-18 | 717200 | Other Professional Services-General | 600.00 | 0.00 | 0.00 |
| 54N345 | NH 2017-2018 Alliance 8-17 to 11-18 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54N345 | NH 2017-2018 Alliance 8-17 to 11-18 | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 54N345 | NH 2017-2018 Alliance 8-17 to 11-18 | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 54N347 | UGRAD Pakistan 11-17 to 5-18 | 711100 | Supplies-General | 200.00 | 0.00 | 0.00 |
| 54N348 | Under the Radar 12-18-17 to 1-15-18 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N348 | Under the Radar 12-18-17 to 1-15-18 | 710100 | Out-of-State Travel | 700.00 | 0.00 | 0.00 |
| 54N349 | Comparison Mycobioime 1-18 to 2-19 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N350 | Presser UG Scholar 10-17 to 5-18 | 722205 | Participant Sup-Stipends | 4,000.00 | 0.00 | 0.00 |
| 54N351 | NCAA Internship 3-18 to 5-20 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N352 | Social Change Tourism 4-18 to 5-19 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N352 | Social Change Tourism 4-18 to 5-19 | 710200 | Foreign Travel | 3,434.54 | 0.00 | 0.00 |
| 54N353 | The Telling Project 4-18 to 3-19 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N354 | Roger Guenver Smith 4-18 to 10-18 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N354 | Roger Guenver Smith 4-18 to 10-18 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54U002 | Resp Effects Airborne Particulates | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U002 | Resp Effects Airborne Particulates | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U002 | Resp Effects Airborne Particulates | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U002 | Resp Effects Airborne Particulates | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U002 | Resp Effects Airborne Particulates | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 54U002 | Resp Effects Airborne Particulates | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 54U002 | Resp Effects Airborne Particulates | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 54U002 | Resp Effects Airborne Particulates | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 54U002 | Resp Effects Airborne Particulates | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 54U002 | Resp Effects Airborne Particulates | 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 0.00 |
| 54U002 | Resp Effects Airborne Particulates | 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 |
| 54U002 | Resp Effects Airborne Particulates | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 54U002 | Resp Effects Airborne Particulates | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |

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2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | | | |
|--------|-------------------------------------|--------|--------------------------------------|------|------|------|
| 54U005 | Respiratory Effects of Airborn Part | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 760 | F&A, Internal Allocations | 0.00 | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54U008 | Res Eff of Airborne Particulates Y3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U008 | Res Eff of Airborne Particulates Y3 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U008 | Res Eff of Airborne Particulates Y3 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54U008 | Res Eff of Airborne Particulates Y3 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U008 | Res Eff of Airborne Particulates Y3 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U008 | Res Eff of Airborne Particulates Y3 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U008 | Res Eff of Airborne Particulates Y3 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 54U008 | Res Eff of Airborne Particulates Y3 | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 54U008 | Res Eff of Airborne Particulates Y3 | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 54U008 | Res Eff of Airborne Particulates Y3 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 54U008 | Res Eff of Airborne Particulates Y3 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 54U008 | Res Eff of Airborne Particulates Y3 | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 54U008 | Res Eff of Airborne Particulates Y3 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 54U008 | Res Eff of Airborne Particulates Y3 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54U009 | COBRE C/Forward from 54U002 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 54U009 | COBRE C/Forward from 54U002 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 54U013 | Res Effect-Airborne Parti 7/06-6/07 | 71 | Support | 0.00 | 0.00 | 0.00 |
| 54U013 | Res Effect-Airborne Parti 7/06-6/07 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U013 | Res Effect-Airborne Parti 7/06-6/07 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U013 | Res Effect-Airborne Parti 7/06-6/07 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54U013 | Res Effect-Airborne Parti 7/06-6/07 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U013 | Res Effect-Airborne Parti 7/06-6/07 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U013 | Res Effect-Airborne Parti 7/06-6/07 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 54U013 | Res Effect-Airborne Parti 7/06-6/07 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 54U013 | Res Effect-Airborne Parti 7/06-6/07 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 54U016 | Res Eff of Airborne Parti 7/07-6/08 | 71 | Support | 0.00 | 0.00 | 0.00 |
| 54U016 | Res Eff of Airborne Parti 7/07-6/08 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U016 | Res Eff of Airborne Parti 7/07-6/08 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U016 | Res Eff of Airborne Parti 7/07-6/08 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54U016 | Res Eff of Airborne Parti 7/07-6/08 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U016 | Res Eff of Airborne Parti 7/07-6/08 | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 54U016 | Res Eff of Airborne Parti 7/07-6/08 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54U016 | Res Eff of Airborne Parti 7/07-6/08 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 54U016 | Res Eff of Airborne Parti 7/07-6/08 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 54U016 | Res Eff of Airborne Parti 7/07-6/08 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009 | 71 | Support | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009 | 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009 | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009 | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | | | |
|--------|------------------------------------|--------|-------------------------------------|------|------|------|
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | 718038 | Telecom-Data US Bandwidth | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | 718050 | Telecom Voicemail Charge | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 71 | Support | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 718038 | Telecom-Data US Bandwidth | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 718050 | Telecom Voicemail Charge | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54U022 | SBDC 1/1/10 - 12/31/10 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U022 | SBDC 1/1/10 - 12/31/10 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U022 | SBDC 1/1/10 - 12/31/10 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54U022 | SBDC 1/1/10 - 12/31/10 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54U022 | SBDC 1/1/10 - 12/31/10 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U022 | SBDC 1/1/10 - 12/31/10 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U022 | SBDC 1/1/10 - 12/31/10 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 54U022 | SBDC 1/1/10 - 12/31/10 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54U022 | SBDC 1/1/10 - 12/31/10 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 54U022 | SBDC 1/1/10 - 12/31/10 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 54U022 | SBDC 1/1/10 - 12/31/10 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 54U022 | SBDC 1/1/10 - 12/31/10 | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 54U022 | SBDC 1/1/10 - 12/31/10 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54U022 | SBDC 1/1/10 - 12/31/10 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54U024 | INBRE Launen 9-10 to 6-11 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U024 | INBRE Launen 9-10 to 6-11 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U024 | INBRE Launen 9-10 to 6-11 | 711 | Supplies | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| Account | Description | FY | Category | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---------|-------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| 54U024 | INBRE Launen 9-10 to 6-11 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U024 | INBRE Launen 9-10 to 6-11 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U024 | INBRE Launen 9-10 to 6-11 | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 54U025 | INBRE Whittemore 9-10 to 6-11 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U025 | INBRE Whittemore 9-10 to 6-11 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U025 | INBRE Whittemore 9-10 to 6-11 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U025 | INBRE Whittemore 9-10 to 6-11 | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 54U030 | INBRE Launen 7-11 to 6-12 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U030 | INBRE Launen 7-11 to 6-12 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U030 | INBRE Launen 7-11 to 6-12 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U030 | INBRE Launen 7-11 to 6-12 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 54U030 | INBRE Launen 7-11 to 6-12 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 54U030 | INBRE Launen 7-11 to 6-12 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U030 | INBRE Launen 7-11 to 6-12 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54U031 | INBRE Whittemore 7-11 to 6-12 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U031 | INBRE Whittemore 7-11 to 6-12 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54U031 | INBRE Whittemore 7-11 to 6-12 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U031 | INBRE Whittemore 7-11 to 6-12 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U031 | INBRE Whittemore 7-11 to 6-12 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U031 | INBRE Whittemore 7-11 to 6-12 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U031 | INBRE Whittemore 7-11 to 6-12 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54U031 | INBRE Whittemore 7-11 to 6-12 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54U031 | INBRE Whittemore 7-11 to 6-12 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 710220 | Foreign Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |

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2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| Account | Description | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---------|---------------------------------|-------------------|-------------------------------------|---------------------|
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 710 | Travel | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 710000 | In-State Travel | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 710100 | Out-of-State Travel | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 711 | Supplies | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 711000 | Purchasing Cards | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 711100 | Supplies-General | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 711146 | Supplies-Laboratory | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 713 | Printing and Copying | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 713015 | Printing & Copying-Departmental | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 714 | Postage | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 714000 | Postage-General | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 714005 | Postage-Campus Mail Services | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 715 | Non-Capitalizable Equipment | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 717 | Professional Services | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 717200 | Other Professional Services-General | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 718 | Telecommunications | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 718050 | Telecom Voicemail Charge | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 74 | Capitalizable Plant and Equipment | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 740000 | Cap Equipment | 0.00 |
| 54U035 | EPSCoR RII Track 1 9-11 to 8-12 | 710 | Travel | 0.00 |
| 54U035 | EPSCoR RII Track 1 9-11 to 8-12 | 710000 | In-State Travel | 0.00 |
| 54U035 | EPSCoR RII Track 1 9-11 to 8-12 | 711 | Supplies | 0.00 |
| 54U035 | EPSCoR RII Track 1 9-11 to 8-12 | 711100 | Supplies-General | 0.00 |
| 54U035 | EPSCoR RII Track 1 9-11 to 8-12 | 713015 | Printing & Copying-Departmental | 0.00 |
| 54U035 | EPSCoR RII Track 1 9-11 to 8-12 | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 |
| 54U035 | EPSCoR RII Track 1 9-11 to 8-12 | 760300 | F&A Expenditures | 0.00 |
| 54U036 | COBRE 5-12 to 4-13 Yr. 5 | 710 | Travel | 0.00 |
| 54U036 | COBRE 5-12 to 4-13 Yr. 5 | 710100 | Out-of-State Travel | 0.00 |
| 54U036 | COBRE 5-12 to 4-13 Yr. 5 | 711 | Supplies | 0.00 |
| 54U036 | COBRE 5-12 to 4-13 Yr. 5 | 711000 | Purchasing Cards | 0.00 |
| 54U036 | COBRE 5-12 to 4-13 Yr. 5 | 711100 | Supplies-General | 0.00 |
| 54U036 | COBRE 5-12 to 4-13 Yr. 5 | 711190 | Publications cost | 0.00 |
| 54U036 | COBRE 5-12 to 4-13 Yr. 5 | 713015 | Printing & Copying-Departmental | 0.00 |
| 54U036 | COBRE 5-12 to 4-13 Yr. 5 | 714005 | Postage-Campus Mail Services | 0.00 |
| 54U036 | COBRE 5-12 to 4-13 Yr. 5 | 715000 | Non-Cap Equip-General | 0.00 |
| 54U036 | COBRE 5-12 to 4-13 Yr. 5 | 716000 | Maintenance & Repairs-General | 0.00 |
| 54U036 | COBRE 5-12 to 4-13 Yr. 5 | 717200 | Other Professional Services-General | 0.00 |
| 54U036 | COBRE 5-12 to 4-13 Yr. 5 | 760300 | F&A Expenditures | 0.00 |
| 54U037 | INBRE Leverage 7-12 to 6-13 | 710 | Travel | 0.00 |
| 54U037 | INBRE Leverage 7-12 to 6-13 | 710000 | In-State Travel | 0.00 |
| 54U037 | INBRE Leverage 7-12 to 6-13 | 710100 | Out-of-State Travel | 0.00 |
| 54U037 | INBRE Leverage 7-12 to 6-13 | 710200 | Foreign Travel | 0.00 |
| 54U037 | INBRE Leverage 7-12 to 6-13 | 710300 | Conference Registration Fees | 0.00 |
| 54U037 | INBRE Leverage 7-12 to 6-13 | 711000 | Purchasing Cards | 0.00 |
| 54U037 | INBRE Leverage 7-12 to 6-13 | 7111 | Supplies | 0.00 |
| 54U037 | INBRE Leverage 7-12 to 6-13 | 711100 | Supplies-General | 0.00 |
| 54U037 | INBRE Leverage 7-12 to 6-13 | 711146 | Supplies-Laboratory | 0.00 |
| 54U037 | INBRE Leverage 7-12 to 6-13 | 7112 | Research Supplies | 0.00 |
| 54U037 | INBRE Leverage 7-12 to 6-13 | 713005 | Printing & Copying-Campus | 0.00 |
| 54U037 | INBRE Leverage 7-12 to 6-13 | 715000 | Non-Cap Equip-General | 0.00 |
| 54U037 | INBRE Leverage 7-12 to 6-13 | 715020 | Non-Cap Equip-under \$5,000 | 0.00 |
| 54U037 | INBRE Leverage 7-12 to 6-13 | 717 | Professional Services | 0.00 |
| 54U037 | INBRE Leverage 7-12 to 6-13 | 717200 | Other Professional Services-General | 0.00 |
| 54U037 | INBRE Leverage 7-12 to 6-13 | 719005 | Business Meals-Group or Class Meals | 0.00 |
| 54U037 | INBRE Leverage 7-12 to 6-13 | 719100 | Membership Dues & Fees | 0.00 |
| 54U037 | INBRE Leverage 7-12 to 6-13 | 760300 | F&A Expenditures | 0.00 |
| 54U038 | INBRE Launen 7-12 to 6-13 | 710 | Travel | 0.00 |
| 54U038 | INBRE Launen 7-12 to 6-13 | 710100 | Out-of-State Travel | 0.00 |
| 54U038 | INBRE Launen 7-12 to 6-13 | 711 | Supplies | 0.00 |
| 54U038 | INBRE Launen 7-12 to 6-13 | 711000 | Purchasing Cards | 0.00 |
| 54U038 | INBRE Launen 7-12 to 6-13 | 711146 | Supplies-Laboratory | 0.00 |
| 54U038 | INBRE Launen 7-12 to 6-13 | 717 | Professional Services | 0.00 |
| 54U038 | INBRE Launen 7-12 to 6-13 | 717200 | Other Professional Services-General | 0.00 |

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B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | | | |
|--------|------------------------------------|--------|-------------------------------------|------|------|------|
| 54U038 | INBRE Launen 7-12 to 6-13 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54U040 | EPSCoR, Yr 2, Jean 9-12 to 8-13 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U040 | EPSCoR, Yr 2, Jean 9-12 to 8-13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U040 | EPSCoR, Yr 2, Jean 9-12 to 8-13 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54U040 | EPSCoR, Yr 2, Jean 9-12 to 8-13 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 54U040 | EPSCoR, Yr 2, Jean 9-12 to 8-13 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14 | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54U042 | SBDC 1-1-13 to 12-31-13 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U042 | SBDC 1-1-13 to 12-31-13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U042 | SBDC 1-1-13 to 12-31-13 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54U042 | SBDC 1-1-13 to 12-31-13 | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 54U042 | SBDC 1-1-13 to 12-31-13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U042 | SBDC 1-1-13 to 12-31-13 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 54U042 | SBDC 1-1-13 to 12-31-13 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 54U042 | SBDC 1-1-13 to 12-31-13 | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 54U042 | SBDC 1-1-13 to 12-31-13 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 54U042 | SBDC 1-1-13 to 12-31-13 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54U043 | EPSCoR, Yr 2, Bryant 9-12 to 8-13 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U043 | EPSCoR, Yr 2, Bryant 9-12 to 8-13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U043 | EPSCoR, Yr 2, Bryant 9-12 to 8-13 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U043 | EPSCoR, Yr 2, Bryant 9-12 to 8-13 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54U043 | EPSCoR, Yr 2, Bryant 9-12 to 8-13 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54U043 | EPSCoR, Yr 2, Bryant 9-12 to 8-13 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54U044 | EPSCoR, Yr 2, Launen 1-13 to 8-13 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U044 | EPSCoR, Yr 2, Launen 1-13 to 8-13 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54U045 | EPSCoR, Yr 2, Traviss 1-13 to 8-13 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U045 | EPSCoR, Yr 2, Traviss 1-13 to 8-13 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U045 | EPSCoR, Yr 2, Traviss 1-13 to 8-13 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U045 | EPSCoR, Yr 2, Traviss 1-13 to 8-13 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54U045 | EPSCoR, Yr 2, Traviss 1-13 to 8-13 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54U045 | EPSCoR, Yr 2, Traviss 1-13 to 8-13 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 54U046 | EPSCoR, Yr 2, Sapeta 1-13 to 8-13 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U046 | EPSCoR, Yr 2, Sapeta 1-13 to 8-13 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54U046 | EPSCoR, Yr 2, Sapeta 1-13 to 8-13 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U046 | EPSCoR, Yr 2, Sapeta 1-13 to 8-13 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U047 | INBRE Leversee 7-13 to 6-14 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U047 | INBRE Leversee 7-13 to 6-14 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U047 | INBRE Leversee 7-13 to 6-14 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54U047 | INBRE Leversee 7-13 to 6-14 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54U047 | INBRE Leversee 7-13 to 6-14 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 54U047 | INBRE Leversee 7-13 to 6-14 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U047 | INBRE Leversee 7-13 to 6-14 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U047 | INBRE Leversee 7-13 to 6-14 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U047 | INBRE Leversee 7-13 to 6-14 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54U047 | INBRE Leversee 7-13 to 6-14 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54U047 | INBRE Leversee 7-13 to 6-14 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 710230 | Foreign Travel-Student | 0.00 | 0.00 | 0.00 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54U049 | INBRE Whittemore 2, Yr 1, 7-13-6-14 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U049 | INBRE Whittemore 2, Yr 1, 7-13-6-14 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U049 | INBRE Whittemore 2, Yr 1, 7-13-6-14 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54U049 | INBRE Whittemore 2, Yr 1, 7-13-6-14 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54U049 | INBRE Whittemore 2, Yr 1, 7-13-6-14 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U049 | INBRE Whittemore 2, Yr 1, 7-13-6-14 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U049 | INBRE Whittemore 2, Yr 1, 7-13-6-14 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U049 | INBRE Whittemore 2, Yr 1, 7-13-6-14 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 54U049 | INBRE Whittemore 2, Yr 1, 7-13-6-14 | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 54U049 | INBRE Whittemore 2, Yr 1, 7-13-6-14 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U049 | INBRE Whittemore 2, Yr 1, 7-13-6-14 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54U049 | INBRE Whittemore 2, Yr 1, 7-13-6-14 | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 54U049 | INBRE Whittemore 2, Yr 1, 7-13-6-14 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 710000 | In-State Travel | 0.00 | 1,061.50 | 1,061.50 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 719005 | Business Meals-Group or Class Meals | 0.00 | 39.95 | 39.95 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54U051 | SBDC 1-1-14 to 4-30-15 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U051 | SBDC 1-1-14 to 4-30-15 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U051 | SBDC 1-1-14 to 4-30-15 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54U051 | SBDC 1-1-14 to 4-30-15 | 711 | Supplies | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | | | |
|--------|-------------------------------------|--------|--------------------------------------|------|--------|--------|
| 54U051 | SBDC 1-1-14 to 4-30-15 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U051 | SBDC 1-1-14 to 4-30-15 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 54U051 | SBDC 1-1-14 to 4-30-15 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 54U051 | SBDC 1-1-14 to 4-30-15 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54U051 | SBDC 1-1-14 to 4-30-15 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 54U051 | SBDC 1-1-14 to 4-30-15 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 54U051 | SBDC 1-1-14 to 4-30-15 | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 54U051 | SBDC 1-1-14 to 4-30-15 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54U051 | SBDC 1-1-14 to 4-30-15 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 54U052 | NH WRRRC 3-1-14 to 2-29-16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U052 | NH WRRRC 3-1-14 to 2-29-16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U052 | NH WRRRC 3-1-14 to 2-29-16 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 54U052 | NH WRRRC 3-1-14 to 2-29-16 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 54U052 | NH WRRRC 3-1-14 to 2-29-16 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U052 | NH WRRRC 3-1-14 to 2-29-16 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54U052 | NH WRRRC 3-1-14 to 2-29-16 | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 54U053 | INBRE Pellettieri-Yr 2, 7-14 -12-14 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U053 | INBRE Pellettieri-Yr 2, 7-14 -12-14 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U053 | INBRE Pellettieri-Yr 2, 7-14 -12-14 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54U053 | INBRE Pellettieri-Yr 2, 7-14 -12-14 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 54U053 | INBRE Pellettieri-Yr 2, 7-14 -12-14 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U053 | INBRE Pellettieri-Yr 2, 7-14 -12-14 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U053 | INBRE Pellettieri-Yr 2, 7-14 -12-14 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U053 | INBRE Pellettieri-Yr 2, 7-14 -12-14 | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54U056 | EPSCoR Yr4 Carryfrwd 9-14 to 8-16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U056 | EPSCoR Yr4 Carryfrwd 9-14 to 8-16 | 710000 | In-State Travel | 0.00 | 82.06 | 82.06 |
| 54U056 | EPSCoR Yr4 Carryfrwd 9-14 to 8-16 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54U056 | EPSCoR Yr4 Carryfrwd 9-14 to 8-16 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54U056 | EPSCoR Yr4 Carryfrwd 9-14 to 8-16 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U056 | EPSCoR Yr4 Carryfrwd 9-14 to 8-16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U056 | EPSCoR Yr4 Carryfrwd 9-14 to 8-16 | 711200 | Research Supplies | 0.00 | 345.51 | 345.51 |
| 54U056 | EPSCoR Yr4 Carryfrwd 9-14 to 8-16 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U056 | EPSCoR Yr4 Carryfrwd 9-14 to 8-16 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54U056 | EPSCoR Yr4 Carryfrwd 9-14 to 8-16 | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 54U056 | EPSCoR Yr4 Carryfrwd 9-14 to 8-16 | 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 |
| 54U056 | EPSCoR Yr4 Carryfrwd 9-14 to 8-16 | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|-------------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 54U056 | EPSCoR Yr4 Carryfrwd 9-14 to 8-16 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54U057 | EPSCoR, NEST Project 8-14 to 7-16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U057 | EPSCoR, NEST Project 8-14 to 7-16 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U057 | EPSCoR, NEST Project 8-14 to 7-16 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 54U057 | EPSCoR, NEST Project 8-14 to 7-16 | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 54U057 | EPSCoR, NEST Project 8-14 to 7-16 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 54U057 | EPSCoR, NEST Project 8-14 to 7-16 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54U057 | EPSCoR, NEST Project 8-14 to 7-16 | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 54U057 | EPSCoR, NEST Project 8-14 to 7-16 | 760300 | F&A Expenditures | 0.00 | 6,102.60 | 6,102.60 |
| 54U058 | SBDC 1-1-15 to 12-31-16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U058 | SBDC 1-1-15 to 12-31-16 | 710000 | In-State Travel | 0.00 | 316.93 | 316.93 |
| 54U058 | SBDC 1-1-15 to 12-31-16 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54U058 | SBDC 1-1-15 to 12-31-16 | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 54U058 | SBDC 1-1-15 to 12-31-16 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54U058 | SBDC 1-1-15 to 12-31-16 | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 54U058 | SBDC 1-1-15 to 12-31-16 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U058 | SBDC 1-1-15 to 12-31-16 | 711100 | Supplies-General | 0.00 | 220.99 | 220.99 |
| 54U058 | SBDC 1-1-15 to 12-31-16 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 54U058 | SBDC 1-1-15 to 12-31-16 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54U058 | SBDC 1-1-15 to 12-31-16 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 54U058 | SBDC 1-1-15 to 12-31-16 | 713015 | Printing & Copying-Departmental | 0.00 | 69.15 | 69.15 |
| 54U058 | SBDC 1-1-15 to 12-31-16 | 713016 | Printing & Copying - Labs | 0.00 | 0.00 | 0.00 |
| 54U058 | SBDC 1-1-15 to 12-31-16 | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 54U058 | SBDC 1-1-15 to 12-31-16 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 54U058 | SBDC 1-1-15 to 12-31-16 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 54U058 | SBDC 1-1-15 to 12-31-16 | 718006 | Telecom-Cellular Phones | 0.00 | 541.74 | 541.74 |
| 54U058 | SBDC 1-1-15 to 12-31-16 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54U058 | SBDC 1-1-15 to 12-31-16 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 54U059 | INBRE Baures, Yr. 1, 8-15 to 6-16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U059 | INBRE Baures, Yr. 1, 8-15 to 6-16 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54U059 | INBRE Baures, Yr. 1, 8-15 to 6-16 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U059 | INBRE Baures, Yr. 1, 8-15 to 6-16 | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 54U059 | INBRE Baures, Yr. 1, 8-15 to 6-16 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 54U059 | INBRE Baures, Yr. 1, 8-15 to 6-16 | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 54U059 | INBRE Baures, Yr. 1, 8-15 to 6-16 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 54U059 | INBRE Baures, Yr. 1, 8-15 to 6-16 | 760300 | F&A Expenditures | 0.00 | (0.02) | (0.02) |
| 54U060 | INBRE Scioli 8-15 to 6-16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U060 | INBRE Scioli 8-15 to 6-16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U060 | INBRE Scioli 8-15 to 6-16 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 54U060 | INBRE Scioli 8-15 to 6-16 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U060 | INBRE Scioli 8-15 to 6-16 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U060 | INBRE Scioli 8-15 to 6-16 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54U060 | INBRE Scioli 8-15 to 6-16 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54U061 | INBRE Welkowitz Yr. 1, 8-15 to 6-16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U061 | INBRE Welkowitz Yr. 1, 8-15 to 6-16 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54U061 | INBRE Welkowitz Yr. 1, 8-15 to 6-16 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U061 | INBRE Welkowitz Yr. 1, 8-15 to 6-16 | 711000 | Purchasing Cards | 0.00 | (30.63) | (30.63) |
| 54U061 | INBRE Welkowitz Yr. 1, 8-15 to 6-16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U061 | INBRE Welkowitz Yr. 1, 8-15 to 6-16 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U061 | INBRE Welkowitz Yr. 1, 8-15 to 6-16 | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 54U061 | INBRE Welkowitz Yr. 1, 8-15 to 6-16 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverageYr. 1, 8-15 to 6-16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverageYr. 1, 8-15 to 6-16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverageYr. 1, 8-15 to 6-16 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverageYr. 1, 8-15 to 6-16 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverageYr. 1, 8-15 to 6-16 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverageYr. 1, 8-15 to 6-16 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverageYr. 1, 8-15 to 6-16 | 711000 | Purchasing Cards | 0.00 | (463.23) | (463.23) |
| 54U062 | INBRE LeverageYr. 1, 8-15 to 6-16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverageYr. 1, 8-15 to 6-16 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverageYr. 1, 8-15 to 6-16 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverageYr. 1, 8-15 to 6-16 | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverageYr. 1, 8-15 to 6-16 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverageYr. 1, 8-15 to 6-16 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverageYr. 1, 8-15 to 6-16 | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |

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2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | | | |
|--------|-------------------------------------|--------|--------------------------------------|----------|------------|------------|
| 54U062 | INBRE LeverageYr. 1, 8-15 to 6-16 | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverageYr. 1, 8-15 to 6-16 | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverageYr. 1, 8-15 to 6-16 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverageYr. 1, 8-15 to 6-16 | 717000 | Consulting-General | 0.00 | (2,100.00) | (2,100.00) |
| 54U062 | INBRE LeverageYr. 1, 8-15 to 6-16 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverageYr. 1, 8-15 to 6-16 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverageYr. 1, 8-15 to 6-16 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverageYr. 1, 8-15 to 6-16 | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverageYr. 1, 8-15 to 6-16 | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverageYr. 1, 8-15 to 6-16 | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverageYr. 1, 8-15 to 6-16 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverageYr. 1, 8-15 to 6-16 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54U063 | EPSCoR, Track 1, Yr 5, 9-15 to 8-16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U063 | EPSCoR, Track 1, Yr 5, 9-15 to 8-16 | 710000 | In-State Travel | 0.00 | 1,214.55 | 1,214.55 |
| 54U063 | EPSCoR, Track 1, Yr 5, 9-15 to 8-16 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54U063 | EPSCoR, Track 1, Yr 5, 9-15 to 8-16 | 710400 | Student or Non-Emp Travel | 0.00 | 820.67 | 820.67 |
| 54U063 | EPSCoR, Track 1, Yr 5, 9-15 to 8-16 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U063 | EPSCoR, Track 1, Yr 5, 9-15 to 8-16 | 711200 | Research Supplies | 0.00 | 3,206.37 | 3,206.37 |
| 54U063 | EPSCoR, Track 1, Yr 5, 9-15 to 8-16 | 716100 | Rentals & Leases-General | 0.00 | 54.00 | 54.00 |
| 54U063 | EPSCoR, Track 1, Yr 5, 9-15 to 8-16 | 722205 | Participant Sup-Stipends | 0.00 | 7,750.00 | 7,750.00 |
| 54U063 | EPSCoR, Track 1, Yr 5, 9-15 to 8-16 | 722210 | Participant Sup-Other | 0.00 | 1,299.34 | 1,299.34 |
| 54U063 | EPSCoR, Track 1, Yr 5, 9-15 to 8-16 | 760300 | F&A Expenditures | 0.00 | 12,387.09 | 12,387.09 |
| 54U064 | EPSCoR, Track 2, Yr 1, 8-15 to 7-17 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U064 | EPSCoR, Track 2, Yr 1, 8-15 to 7-17 | 710000 | In-State Travel | 54.00 | 1,515.11 | 1,515.11 |
| 54U064 | EPSCoR, Track 2, Yr 1, 8-15 to 7-17 | 710100 | Out-of-State Travel | 193.68 | 724.09 | 724.09 |
| 54U064 | EPSCoR, Track 2, Yr 1, 8-15 to 7-17 | 710300 | Conference Registration Fees | 0.00 | 70.00 | 70.00 |
| 54U064 | EPSCoR, Track 2, Yr 1, 8-15 to 7-17 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 54U064 | EPSCoR, Track 2, Yr 1, 8-15 to 7-17 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U064 | EPSCoR, Track 2, Yr 1, 8-15 to 7-17 | 711132 | Suppli-Software incl Site Lic&Maint | 198.00 | 149.99 | 149.99 |
| 54U064 | EPSCoR, Track 2, Yr 1, 8-15 to 7-17 | 711200 | Research Supplies | 0.00 | 854.81 | 854.81 |
| 54U064 | EPSCoR, Track 2, Yr 1, 8-15 to 7-17 | 713005 | Printing & Copying-Campus | 0.00 | 8.80 | 8.80 |
| 54U064 | EPSCoR, Track 2, Yr 1, 8-15 to 7-17 | 713030 | Printing & Copying-Off Campus | 0.00 | 64.79 | 64.79 |
| 54U064 | EPSCoR, Track 2, Yr 1, 8-15 to 7-17 | 719005 | Business Meals-Group or Class Meals | 0.00 | 39.38 | 39.38 |
| 54U064 | EPSCoR, Track 2, Yr 1, 8-15 to 7-17 | 760300 | F&A Expenditures | 0.00 | 9,518.66 | 9,518.66 |
| 54U065 | SBDC 1-1-16 to 12-31-16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U065 | SBDC 1-1-16 to 12-31-16 | 710000 | In-State Travel | 0.00 | 649.02 | 649.02 |
| 54U065 | SBDC 1-1-16 to 12-31-16 | 710100 | Out-of-State Travel | 0.00 | 26.19 | 26.19 |
| 54U065 | SBDC 1-1-16 to 12-31-16 | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 54U065 | SBDC 1-1-16 to 12-31-16 | 710300 | Conference Registration Fees | 0.00 | 60.00 | 60.00 |
| 54U065 | SBDC 1-1-16 to 12-31-16 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U065 | SBDC 1-1-16 to 12-31-16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U065 | SBDC 1-1-16 to 12-31-16 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 89.95 | 89.95 |
| 54U065 | SBDC 1-1-16 to 12-31-16 | 713015 | Printing & Copying-Departmental | 0.00 | 179.41 | 179.41 |
| 54U065 | SBDC 1-1-16 to 12-31-16 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 54U065 | SBDC 1-1-16 to 12-31-16 | 718006 | Telecom-Cellular Phones | 0.00 | 191.85 | 191.85 |
| 54U065 | SBDC 1-1-16 to 12-31-16 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54U066 | INBRE Baures, Yr. 2, 7-16 to 6-17 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U066 | INBRE Baures, Yr. 2, 7-16 to 6-17 | 710100 | Out-of-State Travel | 0.00 | 1,293.29 | 1,293.29 |
| 54U066 | INBRE Baures, Yr. 2, 7-16 to 6-17 | 710300 | Conference Registration Fees | 0.00 | 2,900.00 | 2,900.00 |
| 54U066 | INBRE Baures, Yr. 2, 7-16 to 6-17 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U066 | INBRE Baures, Yr. 2, 7-16 to 6-17 | 711000 | Purchasing Cards | 0.00 | 1,106.29 | 1,106.29 |
| 54U066 | INBRE Baures, Yr. 2, 7-16 to 6-17 | 711100 | Supplies-General | 0.00 | 114.35 | 114.35 |
| 54U066 | INBRE Baures, Yr. 2, 7-16 to 6-17 | 711146 | Supplies-Laboratory | 245.33 | 7,583.92 | 7,583.92 |
| 54U066 | INBRE Baures, Yr. 2, 7-16 to 6-17 | 760300 | F&A Expenditures | 0.00 | 20,568.28 | 20,568.28 |
| 54U067 | INBRE Scioli Yr. 2, 7-16 to 6-17 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U067 | INBRE Scioli Yr. 2, 7-16 to 6-17 | 710000 | In-State Travel | 0.00 | 4,671.50 | 4,671.50 |
| 54U067 | INBRE Scioli Yr. 2, 7-16 to 6-17 | 710100 | Out-of-State Travel | 0.00 | 1,758.50 | 1,758.50 |
| 54U067 | INBRE Scioli Yr. 2, 7-16 to 6-17 | 710300 | Conference Registration Fees | (136.18) | 295.00 | 295.00 |
| 54U067 | INBRE Scioli Yr. 2, 7-16 to 6-17 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U067 | INBRE Scioli Yr. 2, 7-16 to 6-17 | 711000 | Purchasing Cards | 0.00 | 3,358.51 | 3,358.51 |
| 54U067 | INBRE Scioli Yr. 2, 7-16 to 6-17 | 711100 | Supplies-General | 0.00 | 1,207.91 | 1,207.91 |
| 54U067 | INBRE Scioli Yr. 2, 7-16 to 6-17 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U067 | INBRE Scioli Yr. 2, 7-16 to 6-17 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54U067 | INBRE Scioli Yr. 2, 7-16 to 6-17 | 719100 | Membership Dues & Fees | 0.00 | 332.00 | 332.00 |
| 54U067 | INBRE Scioli Yr. 2, 7-16 to 6-17 | 719125 | Licenses/Professional Fees | 0.00 | 270.00 | 270.00 |

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2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | | | |
|--------|-------------------------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 54U067 | INBRE Scioli Yr. 2, 7-16 to 6-17 | 71C610 | Insurance-Liability | 0.00 | 357.00 | 357.00 |
| 54U067 | INBRE Scioli Yr. 2, 7-16 to 6-17 | 760300 | F&A Expenditures | 0.00 | 19,584.72 | 19,584.72 |
| 54U068 | INBRE Welkowitz Yr. 2, 7-16 to 6-17 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U068 | INBRE Welkowitz Yr. 2, 7-16 to 6-17 | 710100 | Out-of-State Travel | 0.00 | 1,293.90 | 1,293.90 |
| 54U068 | INBRE Welkowitz Yr. 2, 7-16 to 6-17 | 710300 | Conference Registration Fees | 0.00 | 305.00 | 305.00 |
| 54U068 | INBRE Welkowitz Yr. 2, 7-16 to 6-17 | 711100 | Supplies-General | 0.00 | 55.00 | 55.00 |
| 54U068 | INBRE Welkowitz Yr. 2, 7-16 to 6-17 | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 54U068 | INBRE Welkowitz Yr. 2, 7-16 to 6-17 | 716060 | Maint & Repairs-Computer Software | 0.00 | 500.00 | 500.00 |
| 54U068 | INBRE Welkowitz Yr. 2, 7-16 to 6-17 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U068 | INBRE Welkowitz Yr. 2, 7-16 to 6-17 | 71CZ00 | Other Expenses-Deductions | 0.00 | 107.88 | 107.88 |
| 54U068 | INBRE Welkowitz Yr. 2, 7-16 to 6-17 | 760300 | F&A Expenditures | 0.00 | 19,992.35 | 19,992.35 |
| 54U069 | INBRE Leverage Yr.2, 7-16 to 6-17 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leverage Yr.2, 7-16 to 6-17 | 710000 | In-State Travel | 0.00 | 17,246.15 | 17,246.15 |
| 54U069 | INBRE Leverage Yr.2, 7-16 to 6-17 | 710100 | Out-of-State Travel | 0.00 | 3,545.03 | 3,545.03 |
| 54U069 | INBRE Leverage Yr.2, 7-16 to 6-17 | 710300 | Conference Registration Fees | 136.18 | 581.18 | 581.18 |
| 54U069 | INBRE Leverage Yr.2, 7-16 to 6-17 | 710400 | Student or Non-Emp Travel | 1,403.60 | 353.12 | 353.12 |
| 54U069 | INBRE Leverage Yr.2, 7-16 to 6-17 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leverage Yr.2, 7-16 to 6-17 | 711000 | Purchasing Cards | 0.00 | 11,777.34 | 11,777.34 |
| 54U069 | INBRE Leverage Yr.2, 7-16 to 6-17 | 711100 | Supplies-General | 2,777.77 | 5,542.51 | 5,542.51 |
| 54U069 | INBRE Leverage Yr.2, 7-16 to 6-17 | 711104 | Supplies-From Bookstore | 0.00 | 103.64 | 103.64 |
| 54U069 | INBRE Leverage Yr.2, 7-16 to 6-17 | 711146 | Supplies-Laboratory | (245.33) | 1,929.00 | 1,929.00 |
| 54U069 | INBRE Leverage Yr.2, 7-16 to 6-17 | 713005 | Printing & Copying-Campus | 0.00 | 181.65 | 181.65 |
| 54U069 | INBRE Leverage Yr.2, 7-16 to 6-17 | 714005 | Postage-Campus Mail Services | 0.00 | 8.71 | 8.71 |
| 54U069 | INBRE Leverage Yr.2, 7-16 to 6-17 | 714010 | Postage-Off Campus Mail Services | 0.00 | 181.76 | 181.76 |
| 54U069 | INBRE Leverage Yr.2, 7-16 to 6-17 | 715010 | Non-Cap Equip-Furniture & Fixtures | 1,256.00 | 2,802.45 | 2,802.45 |
| 54U069 | INBRE Leverage Yr.2, 7-16 to 6-17 | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 1,129.21 | 1,129.21 |
| 54U069 | INBRE Leverage Yr.2, 7-16 to 6-17 | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 9,937.78 | 9,937.78 |
| 54U069 | INBRE Leverage Yr.2, 7-16 to 6-17 | 716000 | Maintenance & Repairs-General | 0.00 | 750.20 | 750.20 |
| 54U069 | INBRE Leverage Yr.2, 7-16 to 6-17 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leverage Yr.2, 7-16 to 6-17 | 717200 | Other Professional Services-General | 0.00 | 1,950.00 | 1,950.00 |
| 54U069 | INBRE Leverage Yr.2, 7-16 to 6-17 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leverage Yr.2, 7-16 to 6-17 | 719125 | Licenses/Professional Fees | 0.00 | 5,847.00 | 5,847.00 |
| 54U069 | INBRE Leverage Yr.2, 7-16 to 6-17 | 719210 | Employee Recruiting-Advertising | 0.00 | 550.00 | 550.00 |
| 54U069 | INBRE Leverage Yr.2, 7-16 to 6-17 | 719200 | Other Employee Support | 0.00 | 607.23 | 607.23 |
| 54U069 | INBRE Leverage Yr.2, 7-16 to 6-17 | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leverage Yr.2, 7-16 to 6-17 | 740000 | Cap Equipment | 0.00 | 59,496.66 | 59,496.66 |
| 54U069 | INBRE Leverage Yr.2, 7-16 to 6-17 | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 1,300.00 | 1,300.00 |
| 54U069 | INBRE Leverage Yr.2, 7-16 to 6-17 | 760300 | F&A Expenditures | 0.00 | 82,159.11 | 82,159.11 |
| 54U071 | SBDC 01-01-2017 to 12-31-2017 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U071 | SBDC 01-01-2017 to 12-31-2017 | 710000 | In-State Travel | 1,296.78 | 1,505.16 | 1,505.16 |
| 54U071 | SBDC 01-01-2017 to 12-31-2017 | 710300 | Conference Registration Fees | 70.00 | 0.00 | 0.00 |
| 54U071 | SBDC 01-01-2017 to 12-31-2017 | 710305 | Registration Fees-Other | 15.00 | 20.00 | 20.00 |
| 54U071 | SBDC 01-01-2017 to 12-31-2017 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U071 | SBDC 01-01-2017 to 12-31-2017 | 711100 | Supplies-General | 565.14 | 25.49 | 25.49 |
| 54U071 | SBDC 01-01-2017 to 12-31-2017 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 126.00 | 126.00 |
| 54U071 | SBDC 01-01-2017 to 12-31-2017 | 711132 | Suppli-Software incl Site Lic&Maint | 23.88 | 0.00 | 0.00 |
| 54U071 | SBDC 01-01-2017 to 12-31-2017 | 713000 | Printing & Copying-General | 56.00 | 0.00 | 0.00 |
| 54U071 | SBDC 01-01-2017 to 12-31-2017 | 713015 | Printing & Copying-Departmental | 0.00 | 51.20 | 51.20 |
| 54U071 | SBDC 01-01-2017 to 12-31-2017 | 715020 | Non-Cap Equip-under \$5,000 | 821.39 | 0.00 | 0.00 |
| 54U071 | SBDC 01-01-2017 to 12-31-2017 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 54U071 | SBDC 01-01-2017 to 12-31-2017 | 718006 | Telecom-Cellular Phones | 519.02 | 334.69 | 334.69 |
| 54U071 | SBDC 01-01-2017 to 12-31-2017 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54U071 | SBDC 01-01-2017 to 12-31-2017 | 719210 | Other Employee Support-Prof Develop | 870.00 | 0.00 | 0.00 |
| 54U071 | SBDC 01-01-2017 to 12-31-2017 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 54U072 | INBRE Baures Yr. 3 7-17 to 6-18 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U072 | INBRE Baures Yr. 3 7-17 to 6-18 | 710100 | Out-of-State Travel | 1,180.05 | 0.00 | 0.00 |
| 54U072 | INBRE Baures Yr. 3 7-17 to 6-18 | 710300 | Conference Registration Fees | 400.00 | 0.00 | 0.00 |
| 54U072 | INBRE Baures Yr. 3 7-17 to 6-18 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U072 | INBRE Baures Yr. 3 7-17 to 6-18 | 711000 | Purchasing Cards | 121.54 | 0.00 | 0.00 |
| 54U072 | INBRE Baures Yr. 3 7-17 to 6-18 | 711146 | Supplies-Laboratory | 9,877.52 | 0.00 | 0.00 |
| 54U072 | INBRE Baures Yr. 3 7-17 to 6-18 | 760300 | F&A Expenditures | 21,569.78 | 0.00 | 0.00 |
| 54U073 | INBRE Scioli Yr. 3 7-17 to 6-18 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U073 | INBRE Scioli Yr. 3 7-17 to 6-18 | 710100 | Out-of-State Travel | 1,706.52 | 0.00 | 0.00 |
| 54U073 | INBRE Scioli Yr. 3 7-17 to 6-18 | 711100 | Supplies-General | 90.35 | 0.00 | 0.00 |
| 54U073 | INBRE Scioli Yr. 3 7-17 to 6-18 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |

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2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| Account | Description | FY | Description | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---------|------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 54U073 | INBRE Scioli Yr. 3 7-17 to 6-18 | 713030 | Printing & Copying-Off Campus | 245.53 | 0.00 | 0.00 |
| 54U073 | INBRE Scioli Yr. 3 7-17 to 6-18 | 717200 | Other Professional Services-General | 190.05 | 0.00 | 0.00 |
| 54U073 | INBRE Scioli Yr. 3 7-17 to 6-18 | 719125 | Licenses/Professional Fees | 361.21 | 0.00 | 0.00 |
| 54U073 | INBRE Scioli Yr. 3 7-17 to 6-18 | 760300 | F&A Expenditures | 20,104.31 | 0.00 | 0.00 |
| 54U074 | INBRE Welkowitz Yr. 3 7-17 to 6-18 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U074 | INBRE Welkowitz Yr. 3 7-17 to 6-18 | 710100 | Out-of-State Travel | 2,919.14 | 0.00 | 0.00 |
| 54U074 | INBRE Welkowitz Yr. 3 7-17 to 6-18 | 710300 | Conference Registration Fees | 445.00 | 0.00 | 0.00 |
| 54U074 | INBRE Welkowitz Yr. 3 7-17 to 6-18 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 54U074 | INBRE Welkowitz Yr. 3 7-17 to 6-18 | 711100 | Supplies-General | 109.90 | 0.00 | 0.00 |
| 54U074 | INBRE Welkowitz Yr. 3 7-17 to 6-18 | 711132 | Suppli-Software incl Site Lic&Maint | 169.98 | 0.00 | 0.00 |
| 54U074 | INBRE Welkowitz Yr. 3 7-17 to 6-18 | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 54U074 | INBRE Welkowitz Yr. 3 7-17 to 6-18 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U074 | INBRE Welkowitz Yr. 3 7-17 to 6-18 | 717203 | Oth Prof Ser-Background Checks | 204.00 | 0.00 | 0.00 |
| 54U074 | INBRE Welkowitz Yr. 3 7-17 to 6-18 | 760300 | F&A Expenditures | 20,228.47 | 0.00 | 0.00 |
| 54U075 | INBRE Leverage Yr. 3 7-17 to 6-18 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U075 | INBRE Leverage Yr. 3 7-17 to 6-18 | 710000 | In-State Travel | 1,675.28 | 0.00 | 0.00 |
| 54U075 | INBRE Leverage Yr. 3 7-17 to 6-18 | 710100 | Out-of-State Travel | 2,105.01 | 0.00 | 0.00 |
| 54U075 | INBRE Leverage Yr. 3 7-17 to 6-18 | 710200 | Foreign Travel | 840.19 | 0.00 | 0.00 |
| 54U075 | INBRE Leverage Yr. 3 7-17 to 6-18 | 710300 | Conference Registration Fees | 1,653.90 | 0.00 | 0.00 |
| 54U075 | INBRE Leverage Yr. 3 7-17 to 6-18 | 710310 | Workshop Registration Fees | 1,100.00 | 0.00 | 0.00 |
| 54U075 | INBRE Leverage Yr. 3 7-17 to 6-18 | 710400 | Student or Non-Emp Travel | 8,844.49 | 0.00 | 0.00 |
| 54U075 | INBRE Leverage Yr. 3 7-17 to 6-18 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U075 | INBRE Leverage Yr. 3 7-17 to 6-18 | 711000 | Purchasing Cards | 4,709.98 | 0.00 | 0.00 |
| 54U075 | INBRE Leverage Yr. 3 7-17 to 6-18 | 711100 | Supplies-General | 7,962.63 | 0.00 | 0.00 |
| 54U075 | INBRE Leverage Yr. 3 7-17 to 6-18 | 711132 | Suppli-Software incl Site Lic&Maint | 513.95 | 0.00 | 0.00 |
| 54U075 | INBRE Leverage Yr. 3 7-17 to 6-18 | 711146 | Supplies-Laboratory | 637.39 | 0.00 | 0.00 |
| 54U075 | INBRE Leverage Yr. 3 7-17 to 6-18 | 711200 | Research Supplies | 231.32 | 0.00 | 0.00 |
| 54U075 | INBRE Leverage Yr. 3 7-17 to 6-18 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54U075 | INBRE Leverage Yr. 3 7-17 to 6-18 | 713005 | Printing & Copying-Campus | 95.06 | 0.00 | 0.00 |
| 54U075 | INBRE Leverage Yr. 3 7-17 to 6-18 | 713015 | Printing & Copying-Departmental | 41.35 | 0.00 | 0.00 |
| 54U075 | INBRE Leverage Yr. 3 7-17 to 6-18 | 715000 | Non-Cap Equip-General | 4,033.24 | 0.00 | 0.00 |
| 54U075 | INBRE Leverage Yr. 3 7-17 to 6-18 | 715010 | Non-Cap Equip-Furniture & Fixtures | 10,472.26 | 0.00 | 0.00 |
| 54U075 | INBRE Leverage Yr. 3 7-17 to 6-18 | 716123 | Rental Property/Room (short term) | 13,362.31 | 0.00 | 0.00 |
| 54U075 | INBRE Leverage Yr. 3 7-17 to 6-18 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U075 | INBRE Leverage Yr. 3 7-17 to 6-18 | 719010 | Business Meals-Campus Wide Events | 1,261.77 | 0.00 | 0.00 |
| 54U075 | INBRE Leverage Yr. 3 7-17 to 6-18 | 719015 | Business Meals-Recruiting Meals | 207.53 | 0.00 | 0.00 |
| 54U075 | INBRE Leverage Yr. 3 7-17 to 6-18 | 740000 | Cap Equipment | 6,999.00 | 0.00 | 0.00 |
| 54U075 | INBRE Leverage Yr. 3 7-17 to 6-18 | 760300 | F&A Expenditures | 97,563.25 | 0.00 | 0.00 |
| 54U076 | Young Mothers in Zambia | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U076 | Young Mothers in Zambia | 710100 | Out-of-State Travel | 416.12 | 0.00 | 0.00 |
| 54U076 | Young Mothers in Zambia | 710200 | Foreign Travel | 11,003.44 | 0.00 | 0.00 |
| 54U076 | Young Mothers in Zambia | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U076 | Young Mothers in Zambia | 711100 | Supplies-General | 73.93 | 0.00 | 0.00 |
| 54U076 | Young Mothers in Zambia | 711132 | Suppli-Software incl Site Lic&Maint | 132.00 | 0.00 | 0.00 |
| 54U076 | Young Mothers in Zambia | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54U076 | Young Mothers in Zambia | 713030 | Printing & Copying-Off Campus | 97.59 | 0.00 | 0.00 |
| 54U076 | Young Mothers in Zambia | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 54U076 | Young Mothers in Zambia | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U076 | Young Mothers in Zambia | 717200 | Other Professional Services-General | 402.75 | 0.00 | 0.00 |
| 54U076 | Young Mothers in Zambia | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 54U076 | Young Mothers in Zambia | 718000 | Telecom-General | 99.61 | 0.00 | 0.00 |
| 54U076 | Young Mothers in Zambia | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54U076 | Young Mothers in Zambia | 719000 | Business Meals-Meetings-Non Travel | 186.00 | 0.00 | 0.00 |
| 54U077 | EPSCoR Track 2 Yr 3&4 8-17 to 7-19 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U077 | EPSCoR Track 2 Yr 3&4 8-17 to 7-19 | 710000 | In-State Travel | 428.08 | 0.00 | 0.00 |
| 54U077 | EPSCoR Track 2 Yr 3&4 8-17 to 7-19 | 710100 | Out-of-State Travel | 577.58 | 0.00 | 0.00 |
| 54U077 | EPSCoR Track 2 Yr 3&4 8-17 to 7-19 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U077 | EPSCoR Track 2 Yr 3&4 8-17 to 7-19 | 711132 | Suppli-Software incl Site Lic&Maint | 2.49 | 0.00 | 0.00 |
| 54U077 | EPSCoR Track 2 Yr 3&4 8-17 to 7-19 | 711200 | Research Supplies | 147.42 | 0.00 | 0.00 |
| 54U077 | EPSCoR Track 2 Yr 3&4 8-17 to 7-19 | 760300 | F&A Expenditures | 10,683.16 | 0.00 | 0.00 |
| 54U078 | SBDC 1-1-18 to 12-31-18 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U078 | SBDC 1-1-18 to 12-31-18 | 710000 | In-State Travel | 1,112.61 | 0.00 | 0.00 |
| 54U078 | SBDC 1-1-18 to 12-31-18 | 710115 | Out-of-State Travel-Prof Dev | 310.00 | 0.00 | 0.00 |
| 54U078 | SBDC 1-1-18 to 12-31-18 | 710300 | Conference Registration Fees | 220.00 | 0.00 | 0.00 |
| 54U078 | SBDC 1-1-18 to 12-31-18 | 710305 | Registration Fees-Other | 15.00 | 0.00 | 0.00 |

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2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 54U078 | SBDC 1-1-18 to 12-31-18 | 711100 | Supplies-General | 120.59 | 0.00 | 0.00 |
| 54U078 | SBDC 1-1-18 to 12-31-18 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54U078 | SBDC 1-1-18 to 12-31-18 | 713015 | Printing & Copying-Departmental | 185.50 | 0.00 | 0.00 |
| 54U078 | SBDC 1-1-18 to 12-31-18 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 54U078 | SBDC 1-1-18 to 12-31-18 | 718006 | Telecom-Cellular Phones | 360.80 | 0.00 | 0.00 |
| 54U078 | SBDC 1-1-18 to 12-31-18 | 760130 | Internal Alloc-Print & Copy (Chg) | 56.00 | 0.00 | 0.00 |
| 54U079 | Antifreeze Proteins 12-17 to 11-20 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54U079 | Antifreeze Proteins 12-17 to 11-20 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U079 | Antifreeze Proteins 12-17 to 11-20 | 711000 | Purchasing Cards | 150.09 | 0.00 | 0.00 |
| 54U079 | Antifreeze Proteins 12-17 to 11-20 | 711146 | Supplies-Laboratory | 10,701.11 | 0.00 | 0.00 |
| 54U079 | Antifreeze Proteins 12-17 to 11-20 | 760300 | F&A Expenditures | 7,219.25 | 0.00 | 0.00 |
| 54U080 | INBRE TIG Pelletieri 5-18 to 6-18 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U081 | INBRE Leversee Yr. 4 7-18 to 6-19 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U081 | INBRE Leversee Yr. 4 7-18 to 6-19 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U081 | INBRE Leversee Yr. 4 7-18 to 6-19 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U081 | INBRE Leversee Yr. 4 7-18 to 6-19 | 7222 | Participant Support | 0.00 | 0.00 | 0.00 |
| 54U081 | INBRE Leversee Yr. 4 7-18 to 6-19 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 54U081 | INBRE Leversee Yr. 4 7-18 to 6-19 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54ZADJ | KSC P1 Adjustments | 740099 | Capitalized Equipment Adjustment | (6,999.00) | (59,496.66) | (59,496.66) |
| 54ZKSC | Restricted Rev Adjustment- KSC | 71C300 | Bad Debts and Cash Adjustments | 0.00 | 0.00 | 0.00 |
| 54ZKSC | Restricted Rev Adjustment- KSC | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 54ZKSC | Restricted Rev Adjustment- KSC | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54ZKSC | Restricted Rev Adjustment- KSC | 760399 | F&A Expenditures-Offset | (416,480.04) | (325,219.55) | (325,219.55) |
| 559001 | Small Business Development Cen | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 559001 | Small Business Development Cen | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 559001 | Small Business Development Cen | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 559001 | Small Business Development Cen | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 559001 | Small Business Development Cen | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 559001 | Small Business Development Cen | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 559001 | Small Business Development Cen | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 559001 | Small Business Development Cen | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 559001 | Small Business Development Cen | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 559001 | Small Business Development Cen | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 559001 | Small Business Development Cen | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 559001 | Small Business Development Cen | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 559001 | Small Business Development Cen | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 559001 | Small Business Development Cen | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 559001 | Small Business Development Cen | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 559001 | Small Business Development Cen | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 559001 | Small Business Development Cen | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 559001 | Small Business Development Cen | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 559001 | Small Business Development Cen | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 559003 | Small Business Dev Ctr '03 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 559003 | Small Business Dev Ctr '03 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 559003 | Small Business Dev Ctr '03 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 559003 | Small Business Dev Ctr '03 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 559003 | Small Business Dev Ctr '03 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 559003 | Small Business Dev Ctr '03 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 559003 | Small Business Dev Ctr '03 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 559003 | Small Business Dev Ctr '03 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 559003 | Small Business Dev Ctr '03 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 559003 | Small Business Dev Ctr '03 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 55C000 | KSC Undistributed Salaries | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 55C000 | KSC Undistributed Salaries | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 566003 | Air Plltn & Human Hlth 10-15 - 4-17 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 566003 | Air Plltn & Human Hlth 10-15 - 4-17 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 566003 | Air Plltn & Human Hlth 10-15 - 4-17 | 711100 | Supplies-General | 0.00 | 2,060.35 | 2,060.35 |
| 566003 | Air Plltn & Human Hlth 10-15 - 4-17 | 711200 | Research Supplies | 0.00 | 206.89 | 206.89 |
| 566003 | Air Plltn & Human Hlth 10-15 - 4-17 | 719005 | Business Meals-Group or Class Meals | 0.00 | 92.40 | 92.40 |
| 566003 | Air Plltn & Human Hlth 10-15 - 4-17 | 730 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 566003 | Air Plltn & Human Hlth 10-15 - 4-17 | 730001 | Subcontracts 01 | 0.00 | 3,000.00 | 3,000.00 |
| 566003 | Air Plltn & Human Hlth 10-15 - 4-17 | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 26.00 | 26.00 |
| 566003 | Air Plltn & Human Hlth 10-15 - 4-17 | 760300 | F&A Expenditures | 0.00 | 6,217.80 | 6,217.80 |
| 584026 | Aspire | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |

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2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| Account Number | Description | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|-----------------------------|--------------------------------------|-------------------|---------------------|
| 584026 | Aspire 710300 | Conference Registration Fees | 0.00 | 0.00 |
| 584026 | Aspire 710400 | Student or Non-Emp Travel | 0.00 | 0.00 |
| 584026 | Aspire 711100 | Supplies-General | 0.00 | 0.00 |
| 584026 | Aspire 711102 | Supplies-Central Stores | 0.00 | 0.00 |
| 584026 | Aspire 711104 | Supplies-From Bookstore | 0.00 | 0.00 |
| 584026 | Aspire 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 |
| 584026 | Aspire 713000 | Printing & Copying-General | 0.00 | 0.00 |
| 584026 | Aspire 713005 | Printing & Copying-Campus | 0.00 | 0.00 |
| 584026 | Aspire 713015 | Printing & Copying-Departmental | 0.00 | 0.00 |
| 584026 | Aspire 714005 | Postage-Campus Mail Services | 0.00 | 0.00 |
| 584026 | Aspire 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 |
| 584026 | Aspire 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 |
| 584026 | Aspire 716000 | Maintenance & Repairs-General | 0.00 | 0.00 |
| 584026 | Aspire 717200 | Other Professional Services-General | 0.00 | 0.00 |
| 584026 | Aspire 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 |
| 584026 | Aspire 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 |
| 584026 | Aspire 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 |
| 584026 | Aspire 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 |
| 584026 | Aspire 719100 | Membership Dues & Fees | 0.00 | 0.00 |
| 584026 | Aspire 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 |
| 584026 | Aspire 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 |
| 584026 | Aspire 71C110 | Advertsing-Print | 0.00 | 0.00 |
| 584026 | Aspire 71CZ70 | Moving Expenses | 0.00 | 0.00 |
| 584026 | Aspire 740000 | Cap Equipment | 0.00 | 0.00 |
| 584026 | Aspire 7404U2 | Unallocated Budget | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07 71 | Support | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07 710 | Travel | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07 710000 | In-State Travel | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07 710100 | Out-of-State Travel | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07 710300 | Conference Registration Fees | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07 711 | Supplies | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07 711000 | Purchasing Cards | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07 711100 | Supplies-General | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07 711102 | Supplies-Central Stores | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07 713000 | Printing & Copying-General | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07 713005 | Printing & Copying-Campus | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07 713015 | Printing & Copying-Departmental | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07 714005 | Postage-Campus Mail Services | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07 719100 | Membership Dues & Fees | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07 719200 | Employee Recruiting-General | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07 760300 | F&A Expenditures | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 71 | Support | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 710 | Travel | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 710000 | In-State Travel | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 710100 | Out-of-State Travel | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 710300 | Conference Registration Fees | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 711 | Supplies | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 711000 | Purchasing Cards | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 711100 | Supplies-General | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 711102 | Supplies-Central Stores | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 711104 | Supplies-From Bookstore | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 713000 | Printing & Copying-General | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 713005 | Printing & Copying-Campus | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 713010 | Printing & Copying-Publications | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 713015 | Printing & Copying-Departmental | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 714005 | Postage-Campus Mail Services | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 716000 | Maintenance & Repairs-General | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 719100 | Membership Dues & Fees | 0.00 | 0.00 |

5K - Keene State College

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | | | |
|--------|-----------------------------|--------|---------------------------------------|------|------|------|
| 584073 | Aspire 09/07 - 08/08 | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 71 | Support | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 71 | Support | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 584100 | RCAM-FIPSE 7/10 - 6/13 | 74 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 584100 | RCAM-FIPSE 7/10 - 6/13 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 584101 | Biodiesel-FIPSE 7/10 - 6/11 | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 584101 | Biodiesel-FIPSE 7/10 - 6/11 | 715027 | Noncap equip - NH grants \$100-\$4999 | 0.00 | 0.00 | 0.00 |
| 584101 | Biodiesel-FIPSE 7/10 - 6/11 | 74 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 584101 | Biodiesel-FIPSE 7/10 - 6/11 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 584101 | Biodiesel-FIPSE 7/10 - 6/11 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | 71 | Support | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | | | |
|--------|---------------------------------|--------|-------------------------------------|------|------|------|
| 584103 | Aspire 09/10 - 08/11 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12 | 71 | Support | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12 | 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12 | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12 | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12 | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 718050 | Telecom Voicemail Charge | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13 | 71 | Support | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13 | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | | | |
|--------|-----------------------------------|--------|--------------------------------------|------|------|------|
| 584121 | Aspire 09-12 to 08-13 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 584129 | Aspire 09-13 to 08-14 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 584129 | Aspire 09-13 to 08-14 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 584129 | Aspire 09-13 to 08-14 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 584129 | Aspire 09-13 to 08-14 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 584129 | Aspire 09-13 to 08-14 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 584129 | Aspire 09-13 to 08-14 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 584129 | Aspire 09-13 to 08-14 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 584129 | Aspire 09-13 to 08-14 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 584129 | Aspire 09-13 to 08-14 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 584129 | Aspire 09-13 to 08-14 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 584129 | Aspire 09-13 to 08-14 | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 584129 | Aspire 09-13 to 08-14 | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 584129 | Aspire 09-13 to 08-14 | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | | | |
|--------|-----------------------------------|--------|--------------------------------------|------|----------|----------|
| 584137 | Aspire 9-14 to 8-15 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 722205 | Participant Sup-Stipends | 0.00 | (39.00) | (39.00) |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 760300 | F&A Expenditures | 0.00 | 34.15 | 34.15 |
| 584145 | Aspire 9-15 to 8-16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | 711100 | Supplies-General | 0.00 | 724.22 | 724.22 |
| 584145 | Aspire 9-15 to 8-16 | 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | 711104 | Supplies-From Bookstore | 0.00 | 1.85 | 1.85 |
| 584145 | Aspire 9-15 to 8-16 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | 713005 | Printing & Copying-Campus | 0.00 | 25.00 | 25.00 |
| 584145 | Aspire 9-15 to 8-16 | 713010 | Printing & Copying-Publications | 0.00 | 76.00 | 76.00 |
| 584145 | Aspire 9-15 to 8-16 | 713015 | Printing & Copying-Departmental | 0.00 | 533.10 | 533.10 |
| 584145 | Aspire 9-15 to 8-16 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | 714005 | Postage-Campus Mail Services | 0.00 | 10.50 | 10.50 |
| 584145 | Aspire 9-15 to 8-16 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | 760300 | F&A Expenditures | 0.00 | 2,236.88 | 2,236.88 |
| 584147 | Job Locator 7-16 to 6-17 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 584147 | Job Locator 7-16 to 6-17 | 710100 | Out-of-State Travel | 0.00 | 1,023.07 | 1,023.07 |
| 584147 | Job Locator 7-16 to 6-17 | 710300 | Conference Registration Fees | 0.00 | 1,150.00 | 1,150.00 |
| 584147 | Job Locator 7-16 to 6-17 | 716100 | Rentals & Leases-General | 0.00 | 2,111.40 | 2,111.40 |
| 584147 | Job Locator 7-16 to 6-17 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 1,656.00 | 1,656.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 710000 | In-State Travel | 0.00 | 1,076.68 | 1,076.68 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 710100 | Out-of-State Travel | 0.00 | 1,236.65 | 1,236.65 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 710300 | Conference Registration Fees | 0.00 | 2,145.00 | 2,145.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 711000 | Purchasing Cards | 0.00 | (270.30) | (270.30) |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 711100 | Supplies-General | 0.00 | 497.75 | 497.75 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 711104 | Supplies-From Bookstore | 0.00 | 150.75 | 150.75 |

| 5K - Keene State College | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-----------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 1,611.00 | 1,611.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 713015 | Printing & Copying-Departmental | (61.05) | 2,018.91 | 2,018.91 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 714005 | Postage-Campus Mail Services | 0.00 | 91.92 | 91.92 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 719005 | Business Meals-Group or Class Meals | 0.00 | 224.36 | 224.36 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 719200 | Employee Recruiting-General | 0.00 | 140.42 | 140.42 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 722205 | Participant Sup-Stipends | 75.96 | 9,382.82 | 9,382.82 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 722210 | Participant Sup-Other | 0.00 | 73,613.64 | 73,613.64 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 38,708.00 | 38,708.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 760300 | F&A Expenditures | (4.88) | 22,424.99 | 22,424.99 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 710000 | In-State Travel | 0.00 | 122.66 | 122.66 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 710100 | Out-of-State Travel | 0.00 | 658.96 | 658.96 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 710300 | Conference Registration Fees | 0.00 | 1,045.00 | 1,045.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 711100 | Supplies-General | 119.68 | 1,432.46 | 1,432.46 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 711104 | Supplies-From Bookstore | 0.00 | 5.06 | 5.06 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 775.00 | 775.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 713000 | Printing & Copying-General | 0.00 | 19.00 | 19.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 713005 | Printing & Copying-Campus | 0.00 | 33.26 | 33.26 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 713015 | Printing & Copying-Departmental | 396.25 | 2,182.48 | 2,182.48 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 714005 | Postage-Campus Mail Services | 2.09 | 184.88 | 184.88 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 719005 | Business Meals-Group or Class Meals | 106.44 | 1,644.38 | 1,644.38 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 719006 | Meals - Fall Break | 0.00 | 30.00 | 30.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 193.91 | 193.91 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 760300 | F&A Expenditures | 3,059.19 | 18,168.86 | 18,168.86 |
| 584157 | CWS 7-17 to 6-18 | 71CZ00 | Other Expenses-Deductions | 23,894.03 | 0.00 | 0.00 |
| 584159 | Job Locator 7-17 to 6-18 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 584159 | Job Locator 7-17 to 6-18 | 710100 | Out-of-State Travel | 413.49 | 0.00 | 0.00 |
| 584159 | Job Locator 7-17 to 6-18 | 710300 | Conference Registration Fees | 300.00 | 0.00 | 0.00 |
| 584159 | Job Locator 7-17 to 6-18 | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 584159 | Job Locator 7-17 to 6-18 | 716100 | Rentals & Leases-General | 6,832.15 | 0.00 | 0.00 |
| 584159 | Job Locator 7-17 to 6-18 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 584159 | Job Locator 7-17 to 6-18 | 719000 | Business Meals-Meetings-Non Travel | 1,288.00 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 710000 | In-State Travel | 1,472.98 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 710100 | Out-of-State Travel | 4,451.24 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 710300 | Conference Registration Fees | 2,900.00 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 711000 | Purchasing Cards | 11.95 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 711100 | Supplies-General | 2,203.23 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 711132 | Suppli-Software incl Site Lic&Maint | 1,633.97 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 711180 | Supplies Special Events | 560.00 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 713010 | Printing & Copying-Publications | 672.76 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 713015 | Printing & Copying-Departmental | 2,194.45 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 714005 | Postage-Campus Mail Services | 18.98 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 715020 | Non-Cap Equip-under \$5,000 | 3,652.90 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 956.73 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 719005 | Business Meals-Group or Class Meals | 249.13 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 719200 | Employee Recruiting-General | 1,090.51 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 719210 | Other Employee Support-Prof Develop | 444.72 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 722205 | Participant Sup-Stipends | 7,589.03 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 722210 | Participant Sup-Other | 69,668.99 | 232.20 | 232.20 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 7600A0 | Internal Revenue-Sales & Services | 31,399.28 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 760300 | F&A Expenditures | 21,108.22 | 2,339.97 | 2,339.97 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 710000 | In-State Travel | 57.63 | 0.00 | 0.00 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 710100 | Out-of-State Travel | 1,713.02 | 0.00 | 0.00 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 710300 | Conference Registration Fees | 900.00 | 0.00 | 0.00 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 710310 | Workshop Registration Fees | 955.50 | 0.00 | 0.00 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 711100 | Supplies-General | 2,601.37 | 0.00 | 0.00 |

5K - Keene State College

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | | | |
|--------|---------------------------------|--------|--------------------------------------|-----------|------|------|
| 584161 | Aspire 9-1-17 to 8-31-18 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 711132 | Suppli-Software incl Site Lic&Maint | 861.52 | 0.00 | 0.00 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 713000 | Printing & Copying-General | 66.00 | 0.00 | 0.00 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 713005 | Printing & Copying-Campus | 105.50 | 0.00 | 0.00 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 713010 | Printing & Copying-Publications | 108.75 | 0.00 | 0.00 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 713015 | Printing & Copying-Departmental | 1,682.35 | 0.00 | 0.00 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 714005 | Postage-Campus Mail Services | 58.74 | 0.00 | 0.00 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 715020 | Non-Cap Equip-under \$5,000 | 356.65 | 0.00 | 0.00 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 719005 | Business Meals-Group or Class Meals | 1,814.71 | 0.00 | 0.00 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 7600A0 | Internal Revenue-Sales & Services | 341.91 | 0.00 | 0.00 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 760300 | F&A Expenditures | 17,259.09 | 0.00 | 0.00 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 710000 | In-State Travel | 1,629.45 | 0.00 | 0.00 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 710300 | Conference Registration Fees | 2,900.00 | 0.00 | 0.00 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 710400 | Student or Non-Emp Travel | 1,259.28 | 0.00 | 0.00 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 711100 | Supplies-General | 709.85 | 0.00 | 0.00 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 711132 | Suppli-Software incl Site Lic&Maint | 255.00 | 0.00 | 0.00 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 713010 | Printing & Copying-Publications | 90.00 | 0.00 | 0.00 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 713015 | Printing & Copying-Departmental | 239.10 | 0.00 | 0.00 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 713100 | Centralized Campus Printing | 49.38 | 0.00 | 0.00 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 715005 | Non-Cap Equip-Computer Hardware | 1,697.48 | 0.00 | 0.00 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 715020 | Non-Cap Equip-under \$5,000 | 3,652.89 | 0.00 | 0.00 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 2,232.37 | 0.00 | 0.00 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 719005 | Business Meals-Group or Class Meals | 441.62 | 0.00 | 0.00 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 722205 | Participant Sup-Stipends | 40.00 | 0.00 | 0.00 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 722210 | Participant Sup-Other | 7,446.79 | 0.00 | 0.00 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 760300 | F&A Expenditures | 8,224.33 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 713015 | Printing & Copying-Departmental | 235.60 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 722210 | Participant Sup-Other | 1,009.60 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 760300 | F&A Expenditures | 2,233.93 | 0.00 | 0.00 |
| 593001 | Suicide Intervention9/05-9/06 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 593001 | Suicide Intervention9/05-9/06 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 593001 | Suicide Intervention9/05-9/06 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 593001 | Suicide Intervention9/05-9/06 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 593001 | Suicide Intervention9/05-9/06 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 593001 | Suicide Intervention9/05-9/06 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 593001 | Suicide Intervention9/05-9/06 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 593001 | Suicide Intervention9/05-9/06 | 717202 | Oth Prof Ser-Contract Instruct Serv | 0.00 | 0.00 | 0.00 |
| 593001 | Suicide Intervention9/05-9/06 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 593002 | Suicide Intervention 9/06-9/07 | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 718038 | Telecom-Data US Bandwidth | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 71 | Support | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 718038 | Telecom-Data US Bandwidth | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 718050 | Telecom Voicemail Charge | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 71CZ05 | Other Exp-Royalties | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 711146 | Supplies-Laboratory | 0.00 | (50.53) | (50.53) |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 713015 | Printing & Copying-Departmental | 0.00 | 0.72 | 0.72 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 760300 | F&A Expenditures | 0.00 | (2,008.88) | (2,008.88) |
| 593005 | RNA Polymerase V 8-13 to 11-14 | 71 | Support | 0.00 | 0.00 | 0.00 |
| 593005 | RNA Polymerase V 8-13 to 11-14 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | | | |
|---|-------------------------------------|--------|-------------------------------------|------------|------------|------------|
| 593005 | RNA Polymerase V 8-13 to 11-14 | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 593005 | RNA Polymerase V 8-13 to 11-14 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 593005 | RNA Polymerase V 8-13 to 11-14 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 593005 | RNA Polymerase V 8-13 to 11-14 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 711000 | Purchasing Cards | 0.00 | 292.81 | 292.81 |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 711146 | Supplies-Laboratory | 0.00 | 2,217.95 | 2,217.95 |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 760300 | F&A Expenditures | 0.00 | 11,283.23 | 11,283.23 |
| 593007 | R15 Funct. Analysis 2-18 to 1-20 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 593007 | R15 Funct. Analysis 2-18 to 1-20 | 710100 | Out-of-State Travel | 1,429.07 | 0.00 | 0.00 |
| 593007 | R15 Funct. Analysis 2-18 to 1-20 | 710400 | Student or Non-Emp Travel | 27.95 | 0.00 | 0.00 |
| 593007 | R15 Funct. Analysis 2-18 to 1-20 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 593007 | R15 Funct. Analysis 2-18 to 1-20 | 711000 | Purchasing Cards | 154.76 | 0.00 | 0.00 |
| 593007 | R15 Funct. Analysis 2-18 to 1-20 | 711100 | Supplies-General | 128.69 | 0.00 | 0.00 |
| 593007 | R15 Funct. Analysis 2-18 to 1-20 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 593007 | R15 Funct. Analysis 2-18 to 1-20 | 711146 | Supplies-Laboratory | 11.07 | 0.00 | 0.00 |
| 593007 | R15 Funct. Analysis 2-18 to 1-20 | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 593007 | R15 Funct. Analysis 2-18 to 1-20 | 711200 | Research Supplies | 7,700.12 | 0.00 | 0.00 |
| 593007 | R15 Funct. Analysis 2-18 to 1-20 | 714000 | Postage-General | 40.86 | 0.00 | 0.00 |
| 593007 | R15 Funct. Analysis 2-18 to 1-20 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 593007 | R15 Funct. Analysis 2-18 to 1-20 | 760300 | F&A Expenditures | 22,097.15 | 0.00 | 0.00 |
| ***Total Supplies & Services - grants and contracts | | | | 695,620.73 | 526,004.23 | 526,004.23 |

B25UTILY - Utilities

| | | | | | | |
|--------------------|------------------------------------|--------|-------------------------------------|--------------|--------------|--------------|
| 5AA102 | Continuing Ed-OSHA | 780100 | Electricity | 10,829.02 | 6,268.24 | 6,268.24 |
| 5AF104 | Telecom | 780106 | Electricity-Utility Pole Rental | 43.16 | 41.44 | 41.44 |
| 5AR102 | Student Center | 780030 | Heating Fuels-Propane | 719.55 | 0.00 | 0.00 |
| 5AR104 | College Camp Operations | 780030 | Heating Fuels-Propane | 2,256.72 | 2,087.76 | 2,087.76 |
| 5AR104 | College Camp Operations | 780100 | Electricity | 2,205.59 | 2,199.73 | 2,199.73 |
| 5AR104 | College Camp Operations | 780230 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 780005 | Heating Fuels-#2 Oil | 8,501.93 | 6,858.71 | 6,858.71 |
| 5AR200 | Residence Life | 780100 | Electricity | 5,448.29 | 6,155.93 | 6,155.93 |
| 5U0000 | Keene General Operating | 780 | Utilities | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 780005 | Heating Fuels-#2 Oil | 18,705.11 | 16,808.05 | 16,808.05 |
| 5U0000 | Keene General Operating | 780006 | Heating Fuel-#2 Oil Other | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 780010 | Heating Fuels-#6 Oil | 432,040.32 | 894,918.58 | 894,918.58 |
| 5U0000 | Keene General Operating | 780015 | Heating Fuels-Natural gas | 48,541.64 | 45,408.45 | 45,408.45 |
| 5U0000 | Keene General Operating | 780018 | Heating Fuels-Landfill Gas | 954,115.96 | 589,491.82 | 589,491.82 |
| 5U0000 | Keene General Operating | 780030 | Heating Fuels-Propane | 118,206.92 | 139,053.83 | 139,053.83 |
| 5U0000 | Keene General Operating | 780100 | Electricity | 2,199,430.21 | 2,312,817.63 | 2,312,817.63 |
| 5U0000 | Keene General Operating | 780215 | Other Utilities-Fire Call Box Fee | 18,768.00 | 18,768.00 | 18,768.00 |
| 5U0000 | Keene General Operating | 780225 | Other Utilities-Landfill Fees | 82,352.03 | 85,562.82 | 85,562.82 |
| 5U0000 | Keene General Operating | 780230 | Other Utilities-Water and Sewer | 459,931.48 | 478,531.23 | 478,531.23 |
| 5XT122 | RLO Small Projects '08 | 780225 | Other Utilities-Landfill Fees | 0.00 | 0.00 | 0.00 |
| 5XT130 | RLO Small Project FY09 | 780225 | Other Utilities-Landfill Fees | 0.00 | 0.00 | 0.00 |
| 5XT137 | KSC RLO Small Projects FY10 | 780225 | Other Utilities-Landfill Fees | 0.00 | 0.00 | 0.00 |
| 5XT142 | RLO Small Projects FY11 | 780225 | Other Utilities-Landfill Fees | 0.00 | 0.00 | 0.00 |
| 5XT147 | RLO Small Projects | 780225 | Other Utilities-Landfill Fees | 0.00 | 1,378.70 | 1,378.70 |
| 5XT150 | Spaulding Bleacher & Floor Project | 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 |
| ***Total Utilities | | | | 4,362,095.93 | 4,606,350.92 | 4,606,350.92 |

B35DEPRE - Depreciation

| | | | | | | |
|--------|---------------------------|--------|-------------------------------------|--------------|--------------|--------------|
| 5NG003 | KSC Net Invested in Plant | 740350 | Depreciation - Building/Improvement | 8,071,661.69 | 8,167,648.70 | 8,167,648.70 |
|--------|---------------------------|--------|-------------------------------------|--------------|--------------|--------------|

| 5K - Keene State College | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity | |
|--------------------------------|---------------|--------|--------------------------|-------------------|---------------------|--------------|
| B - Operating Expenses | | | | | | |
| B35DEPRE - Depreciation | | | | | | |
| 5NG004 | KSC Equipment | 740300 | Depreciation - Equipment | 518,113.96 | 654,373.47 | 654,373.47 |
| ***Total Depreciation | | | | 8,589,775.65 | 8,822,022.17 | 8,822,022.17 |

5K - Keene State College

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

C - Non-Operating Revenues

C05STAPR - State of New Hampshire general appropriations

| | | | | | | |
|--|------------------------------------|--------|----------------------|---------------|---------------|---------------|
| 5U0000 | Keene General Operating | 520100 | State Appropriations | 10,991,515.00 | 10,991,515.00 | 10,991,515.00 |
| 5XG024 | KSC - Academic Buildings CUFS 6211 | 5201 | State Appropriations | 0.00 | 0.00 | 0.00 |
| ***Total State of New Hampshire general appropriations | | | | 10,991,515.00 | 10,991,515.00 | 10,991,515.00 |

C08FPELL - Federal Pell grants

| | | | | | | |
|------------------------------|----------------------------|--------|---------------------|--------------|--------------|--------------|
| 50BUD0 | Grants - Budget Only - KSC | 530005 | Federal Pell grants | 0.00 | 0.00 | 0.00 |
| 584083 | Pell 07/09 - 06/10 | 530005 | Federal Pell grants | 0.00 | 0.00 | 0.00 |
| 584092 | Pell 07/10 - 06/11 | 530005 | Federal Pell grants | 0.00 | 0.00 | 0.00 |
| 584130 | Pell 07-14 to 06-15 | 530005 | Federal Pell grants | 0.00 | 0.00 | 0.00 |
| 584138 | Pell 07-15 to 06-16 | 530005 | Federal Pell grants | 0.00 | 0.00 | 0.00 |
| 584150 | Pell 07-2016 to 06-2017 | 530005 | Federal Pell grants | (14,957.00) | 3,949,786.00 | 3,949,786.00 |
| 584155 | Pell 07-17 to 06-18 | 530005 | Federal Pell grants | 4,078,098.00 | 0.00 | 0.00 |
| ***Total Federal Pell grants | | | | 4,063,141.00 | 3,949,786.00 | 3,949,786.00 |

C10PVGFT - Gifts - campuses

| | | | | | | |
|--------|-------------------------------------|--------|---------------|------------|------------|------------|
| 5DA113 | Continuing Ed Designated | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5DA122 | Young Entrepreneur's Academy | 540000 | Private Gifts | 0.00 | 28,500.00 | 28,500.00 |
| 5DA123 | Center for Creative Inquiry | 540000 | Private Gifts | 4,000.00 | 0.00 | 0.00 |
| 5DE101 | President Support | 540000 | Private Gifts | 0.00 | 5,000.00 | 5,000.00 |
| 5DE103 | Hazel S. Hamilton Endow Payout | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5DE200 | Advancement - Internally Designated | 540000 | Private Gifts | 0.00 | 5.00 | 5.00 |
| 5DE201 | Advancement Unrestricted Gifts | 540000 | Private Gifts | 97,140.79 | 93,639.01 | 93,639.01 |
| 5DE210 | Morin, Ellen Strategic Gift Fund | 540000 | Private Gifts | 0.00 | 2,500.00 | 2,500.00 |
| 5DH102 | Music Performance | 540000 | Private Gifts | 300.00 | 0.00 | 0.00 |
| 5DH109 | Thorne Art Gallery Designated | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5DH124 | Medieval & Renaissance Forum | 540000 | Private Gifts | 375.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5DJ104 | Athletics Fundraising Generic | 540000 | Private Gifts | 0.00 | 200.00 | 200.00 |
| 5DJ125 | Fundraising-cheerleading | 540000 | Private Gifts | 107.63 | 55.00 | 55.00 |
| 5DP109 | Children's Literature Festival | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 540000 | Private Gifts | 445.00 | 3,935.42 | 3,935.42 |
| 5DR404 | Kappa Delta Pi | 540000 | Private Gifts | 250.00 | 10.00 | 10.00 |
| 5DT102 | KSC ROCKS Fund | 540000 | Private Gifts | 0.00 | 2,022.25 | 2,022.25 |
| 5GA101 | Academic Affairs Generic Gifts | 540000 | Private Gifts | 0.00 | 1,070.00 | 1,070.00 |
| 5GA102 | Sidore Series | 540000 | Private Gifts | 5,000.00 | 5,000.00 | 5,000.00 |
| 5GA103 | Kristallnacht Gift | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GA105 | Career Service Coop Gift | 540000 | Private Gifts | 4,330.00 | 6,200.00 | 6,200.00 |
| 5GA106 | Nat'l and Internat'l Exchange Gift | 540000 | Private Gifts | 8.00 | 0.00 | 0.00 |
| 5GA112 | White/von Sell Fellowshp for Clergy | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GA113 | Student Conference Fund | 540000 | Private Gifts | 0.00 | 22.00 | 22.00 |
| 5GA114 | CCHS Holocaust Museum Trip Gift Fun | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GA115 | Academic Service-Learning Initiativ | 540000 | Private Gifts | 0.00 | 100.00 | 100.00 |
| 5GA117 | Honors Program Gift Fund | 540000 | Private Gifts | 18,812.00 | 15,334.00 | 15,334.00 |
| 5GA119 | American Democracy Project Gift Fnd | 540000 | Private Gifts | 390.00 | 0.00 | 0.00 |
| 5GA120 | KSC Undergraduate Research Fund | 540000 | Private Gifts | 5,270.00 | 270.00 | 270.00 |
| 5GA122 | CALL Pragram Gift Fund | 540000 | Private Gifts | 2,042.00 | 1,805.00 | 1,805.00 |
| 5GA123 | YEA ! Young Entreprenurs Gift Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GA124 | KSC Chapter of ASSE Gift Fund | 540000 | Private Gifts | 5,200.00 | 4,860.00 | 4,860.00 |
| 5GA125 | Kids on Campus Gift Fund | 540000 | Private Gifts | 31,320.00 | 8,920.00 | 8,920.00 |
| 5GBUD0 | Gifts - Budget Only - KSC | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GC101 | Office of Diversity/Multiculturalis | 540000 | Private Gifts | 0.00 | 200.00 | 200.00 |
| 5GD002 | Music Dept Scholarship Payout | 540000 | Private Gifts | 0.00 | 20.00 | 20.00 |
| 5GD006 | Ann Waling-Women's Studies Recog Aw | 540000 | Private Gifts | 150.00 | 250.00 | 250.00 |
| 5GD012 | Nelson Outstanding Band Member Awar | 540000 | Private Gifts | 115.00 | 155.00 | 155.00 |
| 5GD018 | Olive F Jennison Award Endow-Curr | 540000 | Private Gifts | 0.00 | 1,000.00 | 1,000.00 |
| 5GD022 | Yarosewick Family Education Award-P | 540000 | Private Gifts | 2,000.00 | 2,200.00 | 2,200.00 |
| 5GD025 | Morris Foundation Annual Scholshi | 540000 | Private Gifts | 220,000.00 | 223,100.00 | 223,100.00 |
| 5GD027 | Emerson & Ruth McCourt '35 Scholsp | 540000 | Private Gifts | 38,650.00 | 41,000.00 | 41,000.00 |
| 5GD028 | Special Financial Aid Scholarship | 540000 | Private Gifts | 0.00 | 500.00 | 500.00 |
| 5GD029 | Peter H. Batchelder Scholarship Fd | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GD031 | Eder Creative Writing Schol Payout | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GD033 | John Michael Delehanty Arts Schol | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GD034 | Fred Fosher Excellence in Writing A | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GD041 | Ruth Berman Mellion Music Schlrshp | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GD042 | Gilbert LeVine Mellion Chmstry Schl | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|-----------------------------|-------------------------------------|--------|---------------|-------------------|-------------------|---------------------|
| C - Non-Operating Revenues | | | | | | |
| C10PVGFT - Gifts - campuses | | | | | | |
| 5GD043 | Bruce LeVine Mellion Film Stdy Schl | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GD044 | Bruce LeVine Mellion Hlcst&Gen Schl | 540000 | Private Gifts | 0.00 | 10.00 | 10.00 |
| 5GD045 | Brackett, Teacher Ed Scholarship | 540000 | Private Gifts | 3,000.00 | 2,150.00 | 2,150.00 |
| 5GD046 | Tyler Smith Memorial Schlrsp-Payout | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GD048 | Bruce LeVine Mellion Hnrs Prgrm Awd | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GD049 | Mary Yelda Music Schlrsp-Payout | 540000 | Private Gifts | 250.00 | 0.00 | 0.00 |
| 5GD052 | Bruce LeVine Mellion TDS Award | 540000 | Private Gifts | 0.00 | 50.00 | 50.00 |
| 5GD055 | Carroll Lehman Award - Music | 540000 | Private Gifts | 725.00 | 50.00 | 50.00 |
| 5GD056 | Adams, William Geography End Schol | 540000 | Private Gifts | 0.00 | 400.00 | 400.00 |
| 5GD057 | Class of 1963 Teacher Ed Schl Cur | 540000 | Private Gifts | 0.00 | 100.00 | 100.00 |
| 5GD059 | Judith G & John H Moody Schl-Cur | 540000 | Private Gifts | 1,000.00 | 1,000.00 | 1,000.00 |
| 5GD061 | LeVine Mellion Dance Scholarship | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GD063 | Rene Lachapelle Schl Payout | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GD064 | LeVine Mellion Nurse of the Future | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GD065 | Lindberg-LaCroix Veterans schl-C | 540000 | Private Gifts | 1,250.00 | 984.05 | 984.05 |
| 5GD066 | Ella Brown Follmer Scholarship Fund | 540000 | Private Gifts | 1,000.00 | 650.00 | 650.00 |
| 5GD067 | Carl Granquist History Award | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GD068 | Promise Kept Book Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GD070 | Business Partners' Scholarship Fund | 540000 | Private Gifts | 60,000.00 | 10,000.00 | 10,000.00 |
| 5GD071 | CALL Wonderment Schl Fund | 540000 | Private Gifts | 2,673.00 | 1,650.00 | 1,650.00 |
| 5GD072 | Foster Schl Occupational H & S-Cur | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GD073 | Ella Keene Teacher of the Future | 540000 | Private Gifts | 1,000.00 | 1,000.00 | 1,000.00 |
| 5GD074 | Brighton Business Managment Schl | 540000 | Private Gifts | 1,200.00 | 1,200.00 | 1,200.00 |
| 5GD075 | Kay Maclean Memorial Schl Cur | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GD076 | Bruce LeVine Mellion Fine Arts Schl | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GD078 | Never too Late Scholarship | 540000 | Private Gifts | 1,000.00 | 1,000.00 | 1,000.00 |
| 5GD079 | Stelray Plastics Products SPDI Schl | 540000 | Private Gifts | 1,000.00 | 1,000.00 | 1,000.00 |
| 5GD080 | Fenton Fmly Dlsp Automotive Design | 540000 | Private Gifts | 2,000.00 | 2,000.00 | 2,000.00 |
| 5GD081 | Fenton Family Dlshp Half-Court Shot | 540000 | Private Gifts | 2,000.00 | 1,000.00 | 1,000.00 |
| 5GD082 | Robert J. Owen Sr Mem Scholarship | 540000 | Private Gifts | 3,000.00 | 6,000.00 | 6,000.00 |
| 5GD083 | Dr. Benaquist Film Studies Award | 540000 | Private Gifts | 1,000.00 | 1,000.00 | 1,000.00 |
| 5GD085 | KSC Little Sisters Fund Scholarship | 540000 | Private Gifts | 23,207.00 | 25,486.00 | 25,486.00 |
| 5GD086 | Red River Scholarship Fund | 540000 | Private Gifts | 1,500.00 | 0.00 | 0.00 |
| 5GD087 | Keene State Scholarship | 540000 | Private Gifts | 73,899.57 | 0.00 | 0.00 |
| 5GD088 | First Year Research & Writing Award | 540000 | Private Gifts | 500.00 | 0.00 | 0.00 |
| 5GE200 | KSC College Gift Holding Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GE202 | General Scholarship Payout Fund | 540000 | Private Gifts | 500.00 | 0.00 | 0.00 |
| 5GE208 | Women's Educ Opp Grant | 540000 | Private Gifts | 0.00 | 5,000.00 | 5,000.00 |
| 5GE209 | Travelli Scholars Program | 540000 | Private Gifts | 120,000.00 | 105,000.00 | 105,000.00 |
| 5GE210 | AAUW Graduate Scholarship | 540000 | Private Gifts | 4,000.00 | 0.00 | 0.00 |
| 5GE211 | Alice Alying Scholarship | 540000 | Private Gifts | 50,000.00 | 40,000.00 | 40,000.00 |
| 5GE217 | Class of '39 Intl Educ Fund | 540000 | Private Gifts | 100.00 | 0.00 | 0.00 |
| 5GE222 | Agnes Lindsay Trust | 540000 | Private Gifts | 0.00 | 5,000.00 | 5,000.00 |
| 5GE224 | Class of 1949 Gift | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GE227 | Class of 1952 Gift | 540000 | Private Gifts | 100.00 | 600.00 | 600.00 |
| 5GE229 | Class of 1959 Gift | 540000 | Private Gifts | 700.00 | 1,100.00 | 1,100.00 |
| 5GE232 | Class of 1971 Gift | 540000 | Private Gifts | 50.00 | 25.00 | 25.00 |
| 5GE234 | Class of 1993 Gift | 540000 | Private Gifts | 99.93 | 0.00 | 0.00 |
| 5GE243 | Student Emergency Assistance Fund | 540000 | Private Gifts | 100.00 | 45.02 | 45.02 |
| 5GE256 | Resident Assistant Award Payout | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GE265 | KEA Gift | 540000 | Private Gifts | 19,432.75 | (3,042.75) | (3,042.75) |
| 5GE271 | Class of 1956 Gift Fund | 540000 | Private Gifts | 0.00 | 100.00 | 100.00 |
| 5GE279 | Class of 1957 Gift | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GE280 | Class of 1955 Gift | 540000 | Private Gifts | 0.00 | 100.00 | 100.00 |
| 5GE283 | Class of 1963 Gift Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GE285 | Class of 1953 Gift Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GE290 | Golden Circle Alumni Gift Fund | 540000 | Private Gifts | 672.00 | 2,102.00 | 2,102.00 |
| 5GE294 | AAUW - Undergrad Diversity Annual | 540000 | Private Gifts | 2,500.00 | 0.00 | 0.00 |
| 5GE299 | Alumni Department Gift Fund | 540000 | Private Gifts | 695.00 | 1,408.00 | 1,408.00 |
| 5GE308 | Class of 1986 Gift Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GE311 | Class of 2011 Gift Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GE315 | Class of 2013 Gift Fund | 540000 | Private Gifts | 350.00 | 0.00 | 0.00 |
| 5GE316 | Class of 1968 Gift Fund | 540000 | Private Gifts | 3,706.64 | 0.00 | 0.00 |
| 5GE318 | Class of 1964 Gift fund | 540000 | Private Gifts | 8,025.00 | 4,825.00 | 4,825.00 |
| 5GE321 | Class of 2015 Gift Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2018 YTD Activity

2017 YTD Activity

2017 Final Activity

C - Non-Operating Revenues

C10PVGFT - Gifts - campuses

| Account Number | Description | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity | | |
|----------------|-------------------------------------|-------------------|-------------------|---------------------|------------|------------|
| 5GE327 | Class of 1975 Gift Fund | 540000 | Private Gifts | 500.00 | 0.00 | 0.00 |
| 5GE400 | Online Gift Clearing Fund | 540000 | Private Gifts | 0.00 | (8,949.00) | (8,949.00) |
| 5GEZ01 | Maxfield Young Mem Schol Endow | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GEZ02 | Harry C Tebbetts Scholarhp Endow | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GEZ03 | Marion Frost Hudson '53 Mem. Schol | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GEZ04 | Frank H. Blackington Jr. Mem Schol | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GEZ05 | Dorothy E. Potter '45 Mem Schol | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GEZ06 | KSC Student Memorial Schol Endow | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GEZ07 | Fred Simmons Memorial Schol Endow | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GEZ08 | KSC Family Assistance Schol Endow | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GEZ09 | KSC Alumni Association Schol Endow | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GEZ10 | David C. Staples Memorial Schol | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GEZ11 | Margaret E Siegert '84 Mem Schol | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GEZ12 | Teacher Education Scholarship | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GEZ13 | Giovannangelii Family Schol Endow | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GEZ14 | Lydia Pellerin Tolman '47 Mem schol | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GEZ15 | Leona Day Henderson '18 Schol | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GEZ16 | David Hatch Battenfeld Mem. Award | 540000 | Private Gifts | 0.00 | 30.00 | 30.00 |
| 5GEZ17 | Capt Michael J Watters 86 Mem Schol | 540000 | Private Gifts | 250.00 | 500.00 | 500.00 |
| 5GEZ18 | Peter Jenkins Memorial Schol Endow | 540000 | Private Gifts | 0.00 | 50.00 | 50.00 |
| 5GEZ19 | Frank Blackington Jr Language Award | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GEZ20 | Julia McHale Redfern Memorial Prize | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GEZ21 | Levine Mellion Parent Award | 540000 | Private Gifts | 250.00 | 0.00 | 0.00 |
| 5GEZ22 | Aubrey Thomas '62 Biology Award | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GEZ23 | Marion Frost Hudson '53 Book Endow | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GEZ24 | Bernice D Turner '16 Mem Book Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GEZ25 | Harry Preston Book Fund Endowment | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GEZ26 | Franklyn C Redfern Mem Book Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GEZ29 | Marion Wood 26 Room Endowment | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GEZ30 | Barbara J Seelye Memorial Endow | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GEZ31 | Franklin Roberts '24 Geography Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GEZ33 | KEA Class of 1939 International Edu | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GEZ34 | Rosensaft Scholarship Endowment | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GEZ37 | Phi Lambda Chi Scholarship Endow | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GEZ38 | Michael D Keller Memorial Endowment | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GEZ41 | Costin Family Scholarship Endowment | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GEZ44 | KEA Redfern Arts Center Endowment | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GEZ45 | Francis Oliver Campus Beautificatio | 540000 | Private Gifts | 45.00 | 0.00 | 0.00 |
| 5GEZ46 | Fred L Barry 36 Graduate Fellowship | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GEZ48 | Norma W. Walker '51 Schol Endow | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GEZ49 | Ann C Peters Scholarship | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GEZ50 | Class of 1958 Teacher Ed Payout | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GEZ51 | Dorothea Kitlan Scholarship Payout | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GEZ52 | Class of 1960 Scholarship Payout | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GEZ53 | Staples-David C. Nursng Schl-Payout | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GEZ54 | Class of 1962 Scholarship - payout | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GEZ55 | Class of 1957 Teacher Ed. Schl | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GEZ56 | Megna Family Endowed Schl | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GEZ57 | Dr. Howard Smith Schl -C | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GEZ58 | Faust, John and Cynthia Schl-Cur | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GEZ59 | Elizabeth Walker Opportunity Schlsp | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GEZ60 | History Scholarship Fund Current | 540000 | Private Gifts | 2,000.00 | 4,000.00 | 4,000.00 |
| 5GEZ61 | Leonard End. Schl. Disabilities Cur | 540000 | Private Gifts | 0.00 | 1,500.00 | 1,500.00 |
| 5GEZ62 | Leonard End. Schl in Music Cur | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GEZ63 | Rodney R. Adams '72 Mem. Schp. Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GEZ64 | Jue Community Service Scholarship | 540000 | Private Gifts | 980.54 | 0.00 | 0.00 |
| 5GEZ66 | Olive Frenette Jennison Award | 540000 | Private Gifts | 390.08 | 0.00 | 0.00 |
| 5GH101 | A&H Division Gift | 540000 | Private Gifts | 5,000.00 | 6,000.00 | 6,000.00 |
| 5GH103 | Art Gift | 540000 | Private Gifts | 1,505.00 | 40.00 | 40.00 |
| 5GH104 | Dance Gift | 540000 | Private Gifts | 25.00 | 229.00 | 229.00 |
| 5GH105 | English Gift | 540000 | Private Gifts | 1,060.00 | 1,065.00 | 1,065.00 |
| 5GH106 | Film Gift | 540000 | Private Gifts | 5.00 | 25.00 | 25.00 |
| 5GH108 | KSC Film Program Endow Payout | 540000 | Private Gifts | 0.00 | 5.00 | 5.00 |
| 5GH109 | Graphic Design Gift | 540000 | Private Gifts | 5.00 | 100.14 | 100.14 |

| 5K - Keene State College | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|------------------------------------|-------------------------------------|--------|---------------|-------------------|-------------------|---------------------|
| C - Non-Operating Revenues | | | | | | |
| C10PVGFT - Gifts - campuses | | | | | | |
| 5GH110 | History Gift | 540000 | Private Gifts | 20.12 | 135.00 | 135.00 |
| 5GH111 | Journalism Gift | 540000 | Private Gifts | 0.00 | 175.87 | 175.87 |
| 5GH112 | Modern Language Gift | 540000 | Private Gifts | 0.00 | 12.00 | 12.00 |
| 5GH113 | Music Gift | 540000 | Private Gifts | 5,095.00 | 5,727.00 | 5,727.00 |
| 5GH115 | Theatre Gift | 540000 | Private Gifts | 5,005.00 | 10.00 | 10.00 |
| 5GH116 | Arts Center Gift | 540000 | Private Gifts | 5,298.50 | 20,455.00 | 20,455.00 |
| 5GH117 | Redfern USNH Endowment Payout | 540000 | Private Gifts | 5,100.00 | 0.00 | 0.00 |
| 5GH118 | Thorne Gallery Gift | 540000 | Private Gifts | 200.00 | 100.00 | 100.00 |
| 5GH122 | Communications Dept Gifts | 540000 | Private Gifts | 0.00 | 40.00 | 40.00 |
| 5GH128 | Media Art Center Fund | 540000 | Private Gifts | 0.00 | 75.00 | 75.00 |
| 5GH130 | Genocide/Holocaust Studies Acad Pro | 540000 | Private Gifts | 0.00 | 5.00 | 5.00 |
| 5GH135 | Lewy Family Fund | 540000 | Private Gifts | 300.00 | 500.00 | 500.00 |
| 5GH137 | Landau Gift Fund | 540000 | Private Gifts | 0.00 | 8,000.00 | 8,000.00 |
| 5GH138 | Vaughn West Theatre and Dance Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GH140 | Women's and Gender Studies Dept. | 540000 | Private Gifts | 0.00 | 25.00 | 25.00 |
| 5GH142 | KSC Fund for the Maint. of Artwork | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GH143 | Summer Institute Genocide Studies | 540000 | Private Gifts | 20,000.00 | 0.00 | 0.00 |
| 5GH144 | Nona Fienberg Literary Award Fund | 540000 | Private Gifts | 300.00 | 500.00 | 500.00 |
| 5GH145 | Robert Hubbard Thorne Art Gallery | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GH146 | Robert S Neuman Art Award | 540000 | Private Gifts | 14,710.44 | 23,795.01 | 23,795.01 |
| 5GJ302 | Rec Sports Gift | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GJ303 | Athletic Development Generic Gift | 540000 | Private Gifts | 63,835.78 | 74,900.17 | 74,900.17 |
| 5GJ304 | Baseball Team Gift | 540000 | Private Gifts | 4,620.00 | 4,761.00 | 4,761.00 |
| 5GJ305 | Cross Country Track Gift | 540000 | Private Gifts | 600.00 | 2,170.00 | 2,170.00 |
| 5GJ306 | Men's Basketball Gift | 540000 | Private Gifts | 23,935.00 | 10,647.00 | 10,647.00 |
| 5GJ307 | Men's Lacrosse Gift | 540000 | Private Gifts | 350.00 | 5,745.00 | 5,745.00 |
| 5GJ308 | Men's Soccer Gift | 540000 | Private Gifts | 6,196.68 | 14,918.32 | 14,918.32 |
| 5GJ309 | Women's Softball Gift | 540000 | Private Gifts | 2,730.00 | 1,750.00 | 1,750.00 |
| 5GJ310 | Swimming Gift | 540000 | Private Gifts | 1,525.00 | 1,680.00 | 1,680.00 |
| 5GJ311 | Volleyball Gift | 540000 | Private Gifts | 125.00 | 334.00 | 334.00 |
| 5GJ312 | Women's Basketball Gift | 540000 | Private Gifts | 12,270.00 | 1,100.00 | 1,100.00 |
| 5GJ313 | Women's Field Hockey Gift | 540000 | Private Gifts | 2,535.00 | 4,085.00 | 4,085.00 |
| 5GJ314 | Women's Lacrosse Gift | 540000 | Private Gifts | 545.00 | 1,154.00 | 1,154.00 |
| 5GJ315 | Women's Soccer Gift | 540000 | Private Gifts | 2,100.00 | 2,675.00 | 2,675.00 |
| 5GJ316 | Brown, Tim & Carol Athlete Aw. Fund | 540000 | Private Gifts | 0.00 | 400.00 | 400.00 |
| 5GL101 | Cohen Center General Gift | 540000 | Private Gifts | 37,040.30 | 29,825.76 | 29,825.76 |
| 5GL105 | Mason Library Gen Gift | 540000 | Private Gifts | 595.00 | 33,257.00 | 33,257.00 |
| 5GL110 | Cohen Educational Outreach | 540000 | Private Gifts | 155.00 | 654.52 | 654.52 |
| 5GL111 | Holocaust Summer Institute | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GL112 | Mason Library Special Collection | 540000 | Private Gifts | 2,000.00 | 500.00 | 500.00 |
| 5GP100 | Professional Studies Gifts | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GP103 | Elem Ed Gift | 540000 | Private Gifts | 550.00 | 390.00 | 390.00 |
| 5GP105 | Special Ed Gift | 540000 | Private Gifts | 0.00 | 200.00 | 200.00 |
| 5GP106 | Child Development Center Gift | 540000 | Private Gifts | 0.00 | 85.00 | 85.00 |
| 5GP107 | Health Sciences Gift | 540000 | Private Gifts | 0.00 | 15.00 | 15.00 |
| 5GP109 | Nutrition/Health Sciences Gift | 540000 | Private Gifts | 0.00 | 80.00 | 80.00 |
| 5GP111 | Human Performance&Movement Science | 540000 | Private Gifts | 0.00 | 993.75 | 993.75 |
| 5GP112 | Physical Education/Academic Gift | 540000 | Private Gifts | 200.00 | 132.00 | 132.00 |
| 5GP113 | Children's Literature Gallery Gift | 540000 | Private Gifts | 525.00 | 500.00 | 500.00 |
| 5GP116 | Safety Center Facility | 540000 | Private Gifts | 2.00 | 0.00 | 0.00 |
| 5GP120 | Safety Studies Program Endow-Payout | 540000 | Private Gifts | 0.00 | 60.34 | 60.34 |
| 5GP122 | Safety Academic Dept Gifts | 540000 | Private Gifts | 35.00 | 40.00 | 40.00 |
| 5GP123 | Technology/Product Design Dept Gift | 540000 | Private Gifts | 8.00 | 15.00 | 15.00 |
| 5GP126 | Architecture Dept Gift Fund | 540000 | Private Gifts | 50.00 | 0.00 | 0.00 |
| 5GP128 | Child Dev Center Facility Enhanceme | 540000 | Private Gifts | 0.00 | 65.00 | 65.00 |
| 5GP133 | Nursing Program Gift Fund | 540000 | Private Gifts | 505.00 | 10.00 | 10.00 |
| 5GP136 | SPDI Gift Fund | 540000 | Private Gifts | 500.00 | 35.00 | 35.00 |
| 5GP137 | Gordon B Davis '72 Equipment Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GP139 | Construction Safety Ctr AGCERF | 540000 | Private Gifts | 0.00 | 55,600.00 | 55,600.00 |
| 5GP140 | Construction Safety Major Gift Fund | 540000 | Private Gifts | 3,375.00 | 2,100.00 | 2,100.00 |
| 5GP141 | Carole Russell Memorial Fund | 540000 | Private Gifts | 1,803.35 | 1,004.31 | 1,004.31 |
| 5GR101 | Student Affairs Generic Gifts | 540000 | Private Gifts | 250.00 | 600.00 | 600.00 |
| 5GR102 | Alternative Spring Break Gift | 540000 | Private Gifts | 4,810.00 | 9,220.00 | 9,220.00 |
| 5GR104 | AIDS-HIV Education Fund | 540000 | Private Gifts | 0.00 | 10.00 | 10.00 |
| 5GR105 | Student Center Generic Gift | 540000 | Private Gifts | 0.00 | 5.00 | 5.00 |

| 5K - Keene State College | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| C - Non-Operating Revenues | | | | | | |
| C10PVGFT - Gifts - campuses | | | | | | |
| 5GR106 | Greek Senate Gift | 540000 | Private Gifts | 61.00 | 84.51 | 84.51 |
| 5GR109 | Counseling Center Gifts | 540000 | Private Gifts | 0.00 | 17.00 | 17.00 |
| 5GR110 | Habitat for Humanity-KSC Chapter | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GR111 | Community Service Prog Initiatives | 540000 | Private Gifts | 50.00 | 5.00 | 5.00 |
| 5GR114 | Men's Ice Hockey Gift Fund | 540000 | Private Gifts | 1,385.00 | 9,612.00 | 9,612.00 |
| 5GS101 | Science Generic Gift | 540000 | Private Gifts | 0.00 | 175.00 | 175.00 |
| 5GS102 | Biology Gifts | 540000 | Private Gifts | 0.00 | 10.00 | 10.00 |
| 5GS103 | Chemistry Dept Gifts | 540000 | Private Gifts | 50.00 | 51,960.00 | 51,960.00 |
| 5GS104 | Computer Science Dept Gifts | 540000 | Private Gifts | 0.00 | 15.00 | 15.00 |
| 5GS106 | Environmental Studies Gifts | 540000 | Private Gifts | 0.00 | 60.00 | 60.00 |
| 5GS107 | Geography Gift KEA Payout | 540000 | Private Gifts | 25.18 | 5.00 | 5.00 |
| 5GS108 | Geology Dept Gift | 540000 | Private Gifts | 0.00 | 5.00 | 5.00 |
| 5GS109 | Mathematics Dept Gift | 540000 | Private Gifts | 0.00 | 50.00 | 50.00 |
| 5GS110 | Management Dept Gift | 540000 | Private Gifts | 5,010.00 | 6,020.00 | 6,020.00 |
| 5GS111 | ORANG ASLI Archive Payout | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GS112 | Physics Dept Gift | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GS113 | Political Science Dept Gift | 540000 | Private Gifts | 0.00 | 5.00 | 5.00 |
| 5GS115 | Psychology Dept Gift | 540000 | Private Gifts | 10.00 | 40.00 | 40.00 |
| 5GS116 | Sociology Dept Gift | 540000 | Private Gifts | 100.00 | 10.00 | 10.00 |
| 5GS122 | Science Academic Program | 540000 | Private Gifts | 550.00 | 0.00 | 0.00 |
| 5GS123 | Gianno Orang Asli Travel Payout | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GT101 | Memorial Trees Benches Plaques | 540000 | Private Gifts | 2,600.00 | 5,115.00 | 5,115.00 |
| ***Total Gifts - campuses | | | | 1,079,798.28 | 1,065,920.70 | 1,065,920.70 |
| C20INVIC - Operating investment income, net | | | | | | |
| 5GE223 | Class of 1940 Gift | 551005 | ST Invest Income Allocation | 45.82 | 43.64 | 43.64 |
| 5GE224 | Class of 1949 Gift | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 0.00 |
| 5GE227 | Class of 1952 Gift | 551005 | ST Invest Income Allocation | 83.58 | 51.03 | 51.03 |
| 5GE229 | Class of 1959 Gift | 551005 | ST Invest Income Allocation | 475.99 | 400.94 | 400.94 |
| 5GE234 | Class of 1993 Gift | 551005 | ST Invest Income Allocation | 237.08 | 225.79 | 225.79 |
| 5GE235 | Class of 1995 Gift | 551005 | ST Invest Income Allocation | 255.72 | 243.55 | 243.55 |
| 5GE236 | Class of 1996 Gift | 551005 | ST Invest Income Allocation | 156.12 | 148.69 | 148.69 |
| 5GE237 | Class of 1997 Gift | 551005 | ST Invest Income Allocation | 527.69 | 502.56 | 502.56 |
| 5GE238 | Class of 1998 Gift | 551005 | ST Invest Income Allocation | 50.21 | 47.82 | 47.82 |
| 5GE239 | Class of 1999 Gift | 551005 | ST Invest Income Allocation | 65.66 | 62.54 | 62.54 |
| 5GE271 | Class of 1956 Gift Fund | 551005 | ST Invest Income Allocation | 73.87 | 65.59 | 65.59 |
| 5GE279 | Class of 1957 Gift | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 0.00 |
| 5GE280 | Class of 1955 Gift | 551005 | ST Invest Income Allocation | 124.88 | 114.17 | 114.17 |
| 5GE282 | Class of 1988 Gift Fund | 551005 | ST Invest Income Allocation | 32.64 | 31.09 | 31.09 |
| 5GE283 | Class of 1963 Gift Fund | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 0.00 |
| 5GE284 | Class of 1973 Gift Fund | 551005 | ST Invest Income Allocation | 28.36 | 27.01 | 27.01 |
| 5GE285 | Class of 1953 Gift Fund | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 0.00 |
| 5GE291 | Class of 2004 Gift Fund | 551005 | ST Invest Income Allocation | 889.98 | 847.60 | 847.60 |
| 5GE293 | Class of 2005 Gift Fund | 551005 | ST Invest Income Allocation | 502.61 | 478.68 | 478.68 |
| 5GE295 | Class of 2006 Gift Fund | 551005 | ST Invest Income Allocation | 199.82 | 190.30 | 190.30 |
| 5GE302 | Class of 2007 Gift Fund | 551005 | ST Invest Income Allocation | 436.22 | 415.44 | 415.44 |
| 5GE303 | Class of 2008 Gift Fund | 551005 | ST Invest Income Allocation | 28.07 | 26.73 | 26.73 |
| 5GE305 | Class of 1985 Gift Fund | 551005 | ST Invest Income Allocation | 280.78 | 267.41 | 267.41 |
| 5GE306 | Class of 2000 Gift Fund | 551005 | ST Invest Income Allocation | 66.10 | 62.95 | 62.95 |
| 5GE307 | Class of 2010 Gift Fund | 551005 | ST Invest Income Allocation | 161.07 | 153.40 | 153.40 |
| 5GE308 | Class of 1986 Gift Fund | 551005 | ST Invest Income Allocation | 114.02 | 108.59 | 108.59 |
| 5GE311 | Class of 2011 Gift Fund | 551005 | ST Invest Income Allocation | 437.76 | 416.91 | 416.91 |
| 5GE312 | Class of 2012 Gift Fund | 551005 | ST Invest Income Allocation | 173.38 | 165.12 | 165.12 |
| 5GE315 | Class of 2013 Gift Fund | 551005 | ST Invest Income Allocation | 73.75 | 70.24 | 70.24 |
| 5GE316 | Class of 1968 Gift Fund | 551005 | ST Invest Income Allocation | 40.01 | 38.10 | 38.10 |
| 5GE318 | Class of 1964 Gift fund | 551005 | ST Invest Income Allocation | 1,119.37 | 907.74 | 907.74 |
| 5GE320 | Class of 2014 Gift Fund | 551005 | ST Invest Income Allocation | 180.44 | 171.85 | 171.85 |
| 5GE322 | Class of 2016 Gift Fund | 551005 | ST Invest Income Allocation | 196.34 | 0.00 | 0.00 |
| 5GE323 | Holocaust & Genocide Construction | 551010 | Short Term Investment Income-Alloc | 44,801.00 | 0.00 | 0.00 |
| 5GH142 | KSC Fund for the Maint. of Artwork | 551005 | ST Invest Income Allocation | 750.00 | 0.00 | 0.00 |
| 5M0003 | KSC Swett Char Gift Annuity | 551100 | Other Investment Income | 0.00 | 13,826.25 | 13,826.25 |
| 5M0005 | KSC-Kalich Charitable Gift Annuity | 551100 | Other Investment Income | 1,902.27 | 1,806.49 | 1,806.49 |
| 5U0000 | Keene General Operating | 551005 | ST Invest Income Allocation | (7,807.34) | (6,285.48) | (6,285.48) |
| 5U0000 | Keene General Operating | 551010 | Short Term Investment Income-Alloc | 1,324,423.00 | 1,010,066.00 | 1,010,066.00 |
| 5U0000 | Keene General Operating | 551200 | Bank Interest | 225.00 | 325.00 | 325.00 |

5K - Keene State College

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

C - Non-Operating Revenues

C20INVIC - Operating investment income, net

| | | | | | | |
|---|-----------------------------------|--------|------------------------------------|--------------|--------------|--------------|
| 5XG095 | Mason Library-Cohen Ctr Expansion | 551010 | Short Term Investment Income-Alloc | 38,498.00 | 0.00 | 0.00 |
| ***Total Operating investment income, net | | | | 1,409,849.27 | 1,026,023.74 | 1,026,023.74 |

C25EPYOT - Endowment return used for operations

| | | | | | | |
|--------|-------------------------------------|--------|------------------------|------------|------------|------------|
| 5DD001 | Goodell Schl for Ed. & Student Trav | 550000 | Endowment Income-USNH | 13,647.82 | 0.00 | 0.00 |
| 5DE103 | Hazel S. Hamilton Endow Payout | 550000 | Endowment Income-USNH | 4,640.33 | 4,544.15 | 4,544.15 |
| 5DE200 | Advancement - Internally Designated | 550150 | Endowment Income - KEA | 73,618.00 | 71,441.00 | 71,441.00 |
| 5GA107 | Ewing World Affairs Payout | 550000 | Endowment Income-USNH | 6,090.81 | 5,964.58 | 5,964.58 |
| 5GD001 | Ruth Burnham Paige Schol Payout | 550000 | Endowment Income-USNH | 2,594.10 | 2,540.34 | 2,540.34 |
| 5GD002 | Music Dept Scholarship Payout | 550000 | Endowment Income-USNH | 1,228.04 | 1,121.07 | 1,121.07 |
| 5GD003 | Granite State Scholars Schol Payout | 550000 | Endowment Income-USNH | 2,700.90 | 2,644.92 | 2,644.92 |
| 5GD004 | Menard, Kendall & Carlene Schol Pay | 550000 | Endowment Income-USNH | 1,107.29 | 1,084.34 | 1,084.34 |
| 5GD007 | Morgan, Deb Mem Scholarship payout | 550000 | Endowment Income-USNH | 1,875.49 | 1,718.60 | 1,718.60 |
| 5GD009 | Nutrition Comm Serv Schol -Payout | 550000 | Endowment Income-USNH | 1,167.17 | 1,142.98 | 1,142.98 |
| 5GD010 | Anita Nestor Nutrition Schol-Payout | 550000 | Endowment Income-USNH | 1,127.28 | 1,103.92 | 1,103.92 |
| 5GD011 | Class of 54 Education Schol-payout | 550000 | Endowment Income-USNH | 1,220.54 | 1,185.58 | 1,185.58 |
| 5GD013 | Dr Y Scholarship Endow - Payout | 550000 | Endowment Income-USNH | 1,466.47 | 1,436.07 | 1,436.07 |
| 5GD014 | Matt Paul RA Meml Awd - Payout | 550000 | Endowment Income-USNH | 651.61 | 637.18 | 637.18 |
| 5GD017 | Sandra Ellison Mem'l Schol Endow | 550000 | Endowment Income-USNH | 11,244.53 | 4,000.00 | 4,000.00 |
| 5GD018 | Olive F Jennison Award Endow-Curr | 550000 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 5GD020 | UNIQUE Endowment Allocation Plan | 550000 | Endowment Income-USNH | 307,676.58 | 266,069.81 | 266,069.81 |
| 5GD026 | Class 90-91 Lessard Mem Scholarship | 550000 | Endowment Income-USNH | 807.94 | 787.54 | 787.54 |
| 5GD029 | Peter H. Batchelder Scholarship Fd | 550000 | Endowment Income-USNH | 16,973.19 | 16,621.42 | 16,621.42 |
| 5GD030 | Bureau Education Schol Payout | 550000 | Endowment Income-USNH | 1,950.49 | 0.00 | 0.00 |
| 5GD031 | Eder Creative Writing Schol Payout | 550000 | Endowment Income-USNH | 4,875.09 | 0.00 | 0.00 |
| 5GD035 | Cornelius R Lyle II Scholarship | 550000 | Endowment Income-USNH | 1,811.37 | 1,500.00 | 1,500.00 |
| 5GD036 | Op Staff Dpndnts Schlrsp - payout | 550000 | Endowment Income-USNH | 500.00 | 411.07 | 411.07 |
| 5GD037 | Maynard Waltz Memorial Awd Payout | 550000 | Endowment Income-USNH | 1,040.82 | 960.33 | 960.33 |
| 5GD040 | Cheshire Kennel Club Vet Awd Payout | 550000 | Endowment Income-USNH | 987.21 | 0.00 | 0.00 |
| 5GD046 | Tyler Smith Memorial Schlrsp-Payout | 550000 | Endowment Income-USNH | 1,073.17 | 1,042.53 | 1,042.53 |
| 5GD047 | Class of 1961 Scholarship - Payout | 550000 | Endowment Income-USNH | 2,443.78 | 2,162.31 | 2,162.31 |
| 5GD049 | Mary Yelda Music Schlrsp-Payout | 550000 | Endowment Income-USNH | 865.37 | 847.43 | 847.43 |
| 5GD050 | Waterhouse, John Schol-payout | 550000 | Endowment Income-USNH | 8,754.29 | 3,400.00 | 3,400.00 |
| 5GD053 | Barbara Kirstein Nursing Sch-Payout | 550000 | Endowment Income-USNH | 1,172.63 | 1,148.33 | 1,148.33 |
| 5GD054 | Barbara & Richard Peterson -Payout | 550000 | Endowment Income-USNH | 2,074.29 | 1,500.00 | 1,500.00 |
| 5GD057 | Class of 1963 Teacher Ed Schl Cur | 550000 | Endowment Income-USNH | 1,318.06 | 0.00 | 0.00 |
| 5GD072 | Foster Schl Occupational H & S-Cur | 550000 | Endowment Income-USNH | 782.72 | 0.00 | 0.00 |
| 5GD075 | Kay Maclean Memorial Schl Cur | 550000 | Endowment Income-USNH | 840.57 | 0.00 | 0.00 |
| 5GE102 | Ann Peters Endow Payout | 550000 | Endowment Income-USNH | 679.92 | 665.83 | 665.83 |
| 5GE201 | Faculty Program Development Gift | 550000 | Endowment Income-USNH | 2,155.79 | 2,111.11 | 2,111.11 |
| 5GE202 | General Scholarship Payout Fund | 550000 | Endowment Income-USNH | 12,501.48 | 12,056.25 | 12,056.25 |
| 5GE203 | Van Rossum Scholarship Payout | 550000 | Endowment Income-USNH | 550.63 | 539.21 | 539.21 |
| 5GE204 | Travis-Grace Scholarship Payout | 550000 | Endowment Income-USNH | 1,138.00 | 1,114.41 | 1,114.41 |
| 5GE205 | Hubbard Scholarship Fund | 550000 | Endowment Income-USNH | 93,924.80 | 91,978.20 | 91,978.20 |
| 5GE206 | Ketcham Scholarship Fund | 550000 | Endowment Income-USNH | 1,301.59 | 1,274.61 | 1,274.61 |
| 5GE207 | Volunteer Service Payout Fund | 550000 | Endowment Income-USNH | 100.00 | 621.42 | 621.42 |
| 5GE212 | Thomas Alfred Scholarship Payout | 550000 | Endowment Income-USNH | 852.06 | 834.40 | 834.40 |
| 5GE213 | People's United Bank Schlrsp Cur | 550000 | Endowment Income-USNH | 2,231.13 | 2,184.89 | 2,184.89 |
| 5GE214 | J. Kontinos Scholarship Payout | 550000 | Endowment Income-USNH | 792.93 | 776.50 | 776.50 |
| 5GE215 | L.S. Hubbard Scholarship Payout | 550000 | Endowment Income-USNH | 3,655.00 | 3,000.00 | 3,000.00 |
| 5GE216 | Paul J Holloway Scholarship Payout | 550000 | Endowment Income-USNH | 0.00 | 2,805.06 | 2,805.06 |
| 5GE217 | Class of '39 Intl Educ Fund | 550000 | Endowment Income-USNH | 2,634.54 | 2,579.94 | 2,579.94 |
| 5GE218 | Parent Assn Scholarship Payout | 550000 | Endowment Income-USNH | 2,434.15 | 2,345.03 | 2,345.03 |
| 5GE219 | Anna I Rausch Scholarship Payout | 550000 | Endowment Income-USNH | 786.04 | 769.74 | 769.74 |
| 5GE220 | Filomena Romano Raich Schol Payout | 550000 | Endowment Income-USNH | 5,860.00 | 6,814.87 | 6,814.87 |
| 5GE221 | Christine Young Chadwick Schol | 550000 | Endowment Income-USNH | 778.24 | 758.44 | 758.44 |
| 5GE240 | A & S Thomas Jr Gift | 550000 | Endowment Income-USNH | 765.22 | 749.36 | 749.36 |
| 5GE241 | Jesse Davis '37 Schol Payout | 550000 | Endowment Income-USNH | 1,200.03 | 1,175.16 | 1,175.16 |
| 5GE242 | Lucille Davis '38 Schol Payout | 550000 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 5GE247 | Alta Townes Mem Dance Payout | 550000 | Endowment Income-USNH | 1,392.54 | 1,331.46 | 1,331.46 |
| 5GE250 | Stephanie & Joseph Baute Schol. | 550000 | Endowment Income-USNH | 7,074.10 | 6,914.34 | 6,914.34 |
| 5GE251 | CFNH Leadership Award | 550000 | Endowment Income-USNH | 467.93 | 458.24 | 458.24 |
| 5GE252 | Clarke Dist Safety Sch Payout | 550000 | Endowment Income-USNH | 476.48 | 466.61 | 466.61 |
| 5GE253 | College Camp Endow Payout | 550000 | Endowment Income-USNH | 924.47 | 905.31 | 905.31 |
| 5GE254 | D Hickey-D Andrews Payout | 550000 | Endowment Income-USNH | 564.43 | 552.73 | 552.73 |

| 5K - Keene State College | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity | |
|--|-------------------------------------|--------|------------------------|-------------------|---------------------|-----------|
| C - Non-Operating Revenues | | | | | | |
| C25EPYOT - Endowment return used for operations | | | | | | |
| 5GE256 | Resident Assistant Award Payout | 550000 | Endowment Income-USNH | 807.07 | 785.16 | 785.16 |
| 5GE259 | J H Grilli-Apt Mem Payout | 550000 | Endowment Income-USNH | 821.35 | 804.33 | 804.33 |
| 5GE260 | Hollis B Robbins Mem Payout | 550000 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 5GE261 | Hildebrandt Holocaust Payout | 550000 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 5GE262 | Danny Paul Hunter Mem Payout | 550000 | Endowment Income-USNH | 953.99 | 931.04 | 931.04 |
| 5GE263 | Joseph Grilli Scholarship Payout | 550000 | Endowment Income-USNH | 1,291.87 | 1,265.09 | 1,265.09 |
| 5GE264 | Kalich Family Dietetics Payout | 550000 | Endowment Income-USNH | 517.89 | 507.16 | 507.16 |
| 5GE266 | Mary/Erik Hamilton Sch Payout | 550000 | Endowment Income-USNH | 1,320.00 | 880.00 | 880.00 |
| 5GE267 | Marjorie Paulsen Hilton Sch Payout | 550000 | Endowment Income-USNH | 0.00 | 15,582.67 | 15,582.67 |
| 5GE268 | Liberty Mutual Math Endow Payout | 550000 | Endowment Income-USNH | 863.92 | 846.01 | 846.01 |
| 5GE269 | Sweet Char Gift Annuity Payout | 550000 | Endowment Income-USNH | 0.00 | 928.50 | 928.50 |
| 5GE298 | KSC-Kalich Char Gift Annuity Payout | 550000 | Endowment Income-USNH | 2,144.29 | 2,199.69 | 2,199.69 |
| 5GE299 | Alumni Department Gift Fund | 550000 | Endowment Income-USNH | 5,337.57 | 5,226.95 | 5,226.95 |
| 5GEZ01 | Maxfield Young Mem Schol Endow | 550150 | Endowment Income - KEA | 7,950.00 | 7,800.00 | 7,800.00 |
| 5GEZ02 | Harry C Tebbetts Scholarhip Endow | 550150 | Endowment Income - KEA | 70,700.00 | 69,400.00 | 69,400.00 |
| 5GEZ03 | Marion Frost Hudson '53 Mem. Schol | 550150 | Endowment Income - KEA | 1,400.00 | 1,050.00 | 1,050.00 |
| 5GEZ04 | Frank H. Blackington Jr. Mem Schol | 550150 | Endowment Income - KEA | 1,650.00 | 1,600.00 | 1,600.00 |
| 5GEZ05 | Dorothy E. Potter '45 Mem Schol | 550150 | Endowment Income - KEA | 600.00 | 1,300.00 | 1,300.00 |
| 5GEZ06 | KSC Student Memorial Schol Endow | 550150 | Endowment Income - KEA | 10,800.00 | 10,600.00 | 10,600.00 |
| 5GEZ07 | Fred Simmons Memorial Schol Endow | 550150 | Endowment Income - KEA | 2,750.00 | 2,700.00 | 2,700.00 |
| 5GEZ08 | KSC Family Assistance Schol Endow | 550150 | Endowment Income - KEA | 2,850.00 | 2,800.00 | 2,800.00 |
| 5GEZ09 | KSC Alumni Association Schol Endow | 550150 | Endowment Income - KEA | 16,750.00 | 17,300.00 | 17,300.00 |
| 5GEZ10 | David C. Staples Memorial Schol | 550150 | Endowment Income - KEA | 15,000.00 | 10,000.00 | 10,000.00 |
| 5GEZ11 | Margaret E Siegert '84 Mem Schol | 550150 | Endowment Income - KEA | 2,000.00 | 2,000.00 | 2,000.00 |
| 5GEZ12 | Teacher Education Scholarship | 550150 | Endowment Income - KEA | 8,500.00 | 8,500.00 | 8,500.00 |
| 5GEZ13 | Giovannangeli Family Schol Endow | 550150 | Endowment Income - KEA | 1,000.00 | 1,000.00 | 1,000.00 |
| 5GEZ14 | Lydia Pellerin Tolman '47 Mem schol | 550150 | Endowment Income - KEA | 2,200.00 | 2,100.00 | 2,100.00 |
| 5GEZ15 | Leona Day Henderson '18 Schol | 550150 | Endowment Income - KEA | 6,600.00 | 6,500.00 | 6,500.00 |
| 5GEZ16 | David Hatch Battenfeld Mem. Award | 550150 | Endowment Income - KEA | 499.25 | 470.00 | 470.00 |
| 5GEZ17 | Capt Michael J Watters 86 Mem Schol | 550150 | Endowment Income - KEA | 4,750.00 | 4,500.00 | 4,500.00 |
| 5GEZ18 | Peter Jenkins Memorial Schol Endow | 550150 | Endowment Income - KEA | 1,250.00 | 1,200.00 | 1,200.00 |
| 5GEZ19 | Frank Blackington Jr Language Award | 550150 | Endowment Income - KEA | 595.00 | 585.00 | 585.00 |
| 5GEZ20 | Julia McHale Redfern Memorial Prize | 550150 | Endowment Income - KEA | 575.00 | 475.00 | 475.00 |
| 5GEZ21 | Levine Mellion Parent Award | 550150 | Endowment Income - KEA | 0.00 | 200.00 | 200.00 |
| 5GEZ22 | Aubrey Thomas '62 Biology Award | 550150 | Endowment Income - KEA | 950.00 | 800.00 | 800.00 |
| 5GEZ23 | Marion Frost Hudson '53 Book Endow | 550150 | Endowment Income - KEA | 1,450.00 | 1,430.00 | 1,430.00 |
| 5GEZ24 | Bernice D Turner '16 Mem Book Fund | 550150 | Endowment Income - KEA | 740.00 | 690.00 | 690.00 |
| 5GEZ25 | Harry Preston Book Fund Endowment | 550150 | Endowment Income - KEA | 689.99 | 680.00 | 680.00 |
| 5GEZ26 | Franklyn C Redfern Mem Book Fund | 550150 | Endowment Income - KEA | 499.97 | 354.86 | 354.86 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 550150 | Endowment Income - KEA | 35,350.00 | 34,235.20 | 34,235.20 |
| 5GEZ29 | Marion Wood 26 Room Endowment | 550150 | Endowment Income - KEA | 50.00 | 95.00 | 95.00 |
| 5GEZ30 | Barbara J Seelye Memorial Endow | 550150 | Endowment Income - KEA | 800.00 | 775.00 | 775.00 |
| 5GEZ31 | Franklin Roberts '24 Geography Fund | 550150 | Endowment Income - KEA | 1,700.00 | 1,700.00 | 1,700.00 |
| 5GEZ33 | KEA Class of 1939 International Edu | 550150 | Endowment Income - KEA | 1,050.00 | 1,000.00 | 1,000.00 |
| 5GEZ34 | Rosensaft Scholarship Endowment | 550150 | Endowment Income - KEA | 1,575.00 | 1,550.00 | 1,550.00 |
| 5GEZ37 | Phi Lambda Chi Scholarship Endow | 550150 | Endowment Income - KEA | 1,000.00 | 1,000.00 | 1,000.00 |
| 5GEZ38 | Michael D Keller Memorial Endowment | 550150 | Endowment Income - KEA | 1,700.00 | 1,600.00 | 1,600.00 |
| 5GEZ41 | Costin Family Scholarship Endowment | 550150 | Endowment Income - KEA | 1,975.00 | 2,300.00 | 2,300.00 |
| 5GEZ44 | KEA Redfern Arts Center Endowment | 550150 | Endowment Income - KEA | 2,000.00 | 2,000.00 | 2,000.00 |
| 5GEZ45 | Francis Oliver Campus Beautificatio | 550150 | Endowment Income - KEA | 2,000.00 | 1,000.00 | 1,000.00 |
| 5GEZ46 | Fred L Barry 36 Graduate Fellowship | 550150 | Endowment Income - KEA | 2,400.00 | 2,700.00 | 2,700.00 |
| 5GEZ48 | Norma W. Walker '51 Schol Endow | 550150 | Endowment Income - KEA | 1,375.00 | 1,300.00 | 1,300.00 |
| 5GEZ49 | Ann C Peters Scholarship | 550150 | Endowment Income - KEA | 900.00 | 700.00 | 700.00 |
| 5GEZ50 | Class of 1958 Teacher Ed Payout | 550150 | Endowment Income - KEA | 2,000.00 | 2,000.00 | 2,000.00 |
| 5GEZ51 | Dorothea Kitlan Scholarship Payout | 550150 | Endowment Income - KEA | 44,410.00 | 50,750.00 | 50,750.00 |
| 5GEZ52 | Class of 1960 Scholarship Payout | 550150 | Endowment Income - KEA | 3,000.00 | 3,000.00 | 3,000.00 |
| 5GEZ53 | Staples-David C. Nursng Schl-Payout | 550150 | Endowment Income - KEA | 4,600.00 | 3,200.00 | 3,200.00 |
| 5GEZ54 | Class of 1962 Scholarship - payout | 550150 | Endowment Income - KEA | 2,000.00 | 2,000.00 | 2,000.00 |
| 5GEZ55 | Class of 1957 Teacher Ed. Schl | 550150 | Endowment Income - KEA | 1,375.00 | 1,175.00 | 1,175.00 |
| 5GEZ56 | Megna Family Endowed Schl | 550150 | Endowment Income - KEA | 1,150.00 | 1,000.00 | 1,000.00 |
| 5GEZ57 | Dr. Howard Smith Schl -C | 550150 | Endowment Income - KEA | 5,100.00 | 3,800.00 | 3,800.00 |
| 5GEZ58 | Faust, John and Cynthia Schl-Cur | 550150 | Endowment Income - KEA | 1,100.00 | 0.00 | 0.00 |
| 5GEZ59 | Elizabeth Walker Opportunity Schlsp | 550150 | Endowment Income - KEA | 3,000.00 | 2,000.00 | 2,000.00 |
| 5GEZ60 | History Scholarship Fund Current | 550150 | Endowment Income - KEA | 2,300.00 | 0.00 | 0.00 |
| 5GEZ63 | Rodney R. Adams '72 Mem. Schp. Fund | 550150 | Endowment Income - KEA | 1,000.00 | 0.00 | 0.00 |

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C - Non-Operating Revenues

C25EPYOT - Endowment return used for operations

| | | | | | | |
|---|-------------------------------------|--------|------------------------|--------------|--------------|--------------|
| 5GEZ66 | Olive Frenette Jennison Award | 550150 | Endowment Income - KEA | 1,609.92 | 1,000.00 | 1,000.00 |
| 5GH108 | KSC Film Program Endow Payout | 550000 | Endowment Income-USNH | 1,071.19 | 1,048.99 | 1,048.99 |
| 5GH117 | Redfern USNH Endowment Payout | 550000 | Endowment Income-USNH | 0.00 | 2,984.57 | 2,984.57 |
| 5GH120 | Thorne Endow Payout | 550000 | Endowment Income-USNH | 7,208.29 | 7,056.96 | 7,056.96 |
| 5GH126 | Roos Art Lecture - Payout | 550000 | Endowment Income-USNH | 4,389.36 | 4,298.39 | 4,298.39 |
| 5GH127 | Thorne/Art Fellowship-Payout | 550000 | Endowment Income-USNH | 3,014.18 | 2,936.25 | 2,936.25 |
| 5GH132 | Cohen Endowed Chair Payout | 550000 | Endowment Income-USNH | 102,758.50 | 100,628.81 | 100,628.81 |
| 5GH133 | Susan Herman Award H&G Aware - Cur | 550000 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 5GH134 | Meiszner Cohen Center End-payout | 550000 | Endowment Income-USNH | 894.87 | 876.33 | 876.33 |
| 5GH139 | Calhoun, R & J Thorne-Sagendorf Gal | 550000 | Endowment Income-USNH | 1,227.12 | 0.00 | 0.00 |
| 5GJ301 | KSC Owls Athletic Endowment | 550000 | Endowment Income-USNH | 1,449.24 | 1,419.20 | 1,419.20 |
| 5GL103 | Holocaust Lecture Series Payout | 550000 | Endowment Income-USNH | 2,794.99 | 0.00 | 0.00 |
| 5GL106 | E Jenkins '27 Mem Book Payout | 550000 | Endowment Income-USNH | 1,766.45 | 1,729.84 | 1,729.84 |
| 5GL110 | Cohen Educational Outreach | 550000 | Endowment Income-USNH | 39,748.92 | 38,775.56 | 38,775.56 |
| 5GP102 | Thomas J Crowley Award | 550000 | Endowment Income-USNH | 605.19 | 592.65 | 592.65 |
| 5GP110 | Jane & James Batts Prof St Payout | 550000 | Endowment Income-USNH | 560.12 | 548.51 | 548.51 |
| 5GP120 | Safety Studies Program Endow-Payout | 550000 | Endowment Income-USNH | 598.06 | 563.70 | 563.70 |
| 5GP131 | Meiszner Early Sprouts Endw-payout | 550000 | Endowment Income-USNH | 888.30 | 869.89 | 869.89 |
| 5GS111 | ORANG ASLI Archive Payout | 550000 | Endowment Income-USNH | 1,807.28 | 1,732.07 | 1,732.07 |
| 5GS123 | Gianno Orang Asli Travel Payout | 550000 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 5GS124 | Putnam Chemistry Chair - Payout | 550000 | Endowment Income-USNH | 99,223.98 | 97,167.55 | 97,167.55 |
| 5U0000 | Keene General Operating | 550000 | Endowment Income-USNH | 156,080.37 | 145,076.86 | 145,076.86 |
| ***Total Endowment return used for operations | | | | 1,354,982.94 | 1,258,976.41 | 1,258,976.41 |

C30INTDT - Interest expense, net

| | | | | | | |
|--------------------------------|---------------------------|--------|------------------------------|----------------|----------------|----------------|
| 5NG003 | KSC Net Invested in Plant | 740500 | Interest on Debt | 0.00 | 0.00 | 0.00 |
| 5NG004 | KSC Equipment | 740500 | Interest on Debt | (3,314.21) | 0.00 | 0.00 |
| 5NG007 | 2001 HEFA DEBT | 740501 | HEFA OID Amortization | 3,288.18 | 3,287.64 | 3,287.64 |
| 5NG007 | 2001 HEFA DEBT | 740506 | HEFA Debt Service Interest | 0.00 | 0.00 | 0.00 |
| 5NG007 | 2001 HEFA DEBT | 740509 | HEFA interest paid to system | (580,109.52) | (771,870.40) | (771,870.40) |
| 5NG009 | 2001R HEFA DEBT | 740509 | HEFA interest paid to system | (259,226.88) | (369,813.82) | (369,813.82) |
| 5NG011 | 2002 HEFA Refunding Debt | 740501 | HEFA OID Amortization | 6,800.40 | 6,800.40 | 6,800.40 |
| 5NG011 | 2002 HEFA Refunding Debt | 740506 | HEFA Debt Service Interest | 0.00 | 0.00 | 0.00 |
| 5NG011 | 2002 HEFA Refunding Debt | 740509 | HEFA interest paid to system | (78,370.68) | (136,888.67) | (136,888.67) |
| 5NG013 | 2006B-2 HEFA DEBT | 740509 | HEFA interest paid to system | (512,106.60) | (703,559.04) | (703,559.04) |
| 5NG015 | 2005A HEFA DEBT | 740501 | HEFA OID Amortization | (2,951.04) | (2,951.04) | (2,951.04) |
| 5NG015 | 2005A HEFA DEBT | 740509 | HEFA interest paid to system | (603,554.28) | (480,479.40) | (480,479.40) |
| 5NG023 | 2006 HEFA Debt | 740501 | HEFA OID Amortization | (4,656.07) | (4,655.88) | (4,655.88) |
| 5NG023 | 2006 HEFA Debt | 740509 | HEFA interest paid to system | (713,291.40) | (1,175,377.06) | (1,175,377.06) |
| 5NG09A | 2009A HEFA DEBT | 740501 | HEFA OID Amortization | 8,239.61 | 8,365.89 | 8,365.89 |
| 5NG09A | 2009A HEFA DEBT | 740509 | HEFA interest paid to system | (87,273.36) | (115,619.11) | (115,619.11) |
| 5NG15A | KSC 2015A HEFA Debt | 740501 | HEFA OID Amortization | 227,714.62 | 195,123.00 | 195,123.00 |
| 5NG15A | KSC 2015A HEFA Debt | 740509 | HEFA interest paid to system | (1,239,153.56) | (625,350.00) | (625,350.00) |
| ***Total Interest expense, net | | | | (3,837,964.79) | (4,172,987.49) | (4,172,987.49) |

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D - Other Changes in Net Position

D05STAPR - State of New Hampshire capital appropriations

| | | | | | | |
|--|------------------------------------|--------|------------------------------|------|------------|------------|
| 5XG024 | KSC - Academic Buildings CUFS 6211 | 5203 | State Capital Appropriations | 0.00 | 0.00 | 0.00 |
| 5XG044 | Mason Library Renovation Expan | 5203 | State Capital Appropriations | 0.00 | 0.00 | 0.00 |
| 5XG044 | Mason Library Renovation Expan | 520300 | State Capital Appropriations | 0.00 | 0.00 | 0.00 |
| 5XG087 | KSC Visual & Media Arts Center | 520300 | State Capital Appropriations | 0.00 | 0.00 | 0.00 |
| 5XG094 | Redfern Life Safety Improvements | 520300 | State Capital Appropriations | 0.00 | 58,538.69 | 58,538.69 |
| 5XT154 | Redfern NASM Project | 520300 | State Capital Appropriations | 0.00 | 0.00 | 0.00 |
| 5XT162 | Access Control Project | 520300 | State Capital Appropriations | 0.00 | 98,405.62 | 98,405.62 |
| ***Total State of New Hampshire capital appropriations | | | | 0.00 | 156,944.31 | 156,944.31 |

D15PLGGC - Plant gifts, grants and other changes, net

| | | | | | | |
|---|-------------------------------------|--------|-----------------------------------|--------------|----------------|----------------|
| 54ZADJ | KSC P1 Adjustments | 740200 | Gain/loss on disp of fixed asset | 0.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | 740200 | Gain/loss on disp of fixed asset | 0.00 | 0.00 | 0.00 |
| 5GBUD0 | Gifts - Budget Only - KSC | 540085 | Plant and capital equipment gifts | 0.00 | 0.00 | 0.00 |
| 5GBUD0 | Gifts - Budget Only - KSC | 540095 | Plant and cap equip gifts offset | 0.00 | 0.00 | 0.00 |
| 5GE300 | Alumni Center Facility Enhancement | 540085 | Plant and capital equipment gifts | 26.00 | 0.00 | 0.00 |
| 5GE300 | Alumni Center Facility Enhancement | 540095 | Plant and cap equip gifts offset | 0.00 | 0.00 | 0.00 |
| 5GE309 | Spaulding Gym Bleachers Fund | 540085 | Plant and capital equipment gifts | 0.00 | 0.00 | 0.00 |
| 5GE310 | TDS-Tech,Dsgn,Sfty Cntr Bldng Fund | 540085 | Plant and capital equipment gifts | 21,000.00 | 23,500.00 | 23,500.00 |
| 5GE310 | TDS-Tech,Dsgn,Sfty Cntr Bldng Fund | 540095 | Plant and cap equip gifts offset | 0.00 | (23,500.00) | (23,500.00) |
| 5GE323 | Holocaust & Genocide Construction | 540085 | Plant and capital equipment gifts | 0.00 | 4,000,000.00 | 4,000,000.00 |
| 5GE323 | Holocaust & Genocide Construction | 540095 | Plant and cap equip gifts offset | 0.00 | (4,000,000.00) | (4,000,000.00) |
| 5N0ADJ | KSC Net Invested in Plant Adjust | 740200 | Gain/loss on disp of fixed asset | 15,000.00 | 0.00 | 0.00 |
| 5NG003 | KSC Net Invested in Plant | 570500 | Gain on sale of property | 0.00 | 0.00 | 0.00 |
| 5NG003 | KSC Net Invested in Plant | 740200 | Gain/loss on disp of fixed asset | (473,420.37) | (1,406,365.49) | (1,406,365.49) |
| 5NG004 | KSC Equipment | 740200 | Gain/loss on disp of fixed asset | (295,591.51) | (7,680.00) | (7,680.00) |
| 5XG001 | Unexp. R&R - General Funds CUFS 625 | 540095 | Plant and cap equip gifts offset | 0.00 | 0.00 | 0.00 |
| 5XG086 | KSC Alumni Center IFB | 540095 | Plant and cap equip gifts offset | 0.00 | 27.00 | 27.00 |
| 5XG092 | KSC TDS Pv Array Capital Project | 540095 | Plant and cap equip gifts offset | 0.00 | 0.00 | 0.00 |
| 5XG095 | Mason Library-Cohen Ctr Expansion | 540085 | Plant and capital equipment gifts | 0.00 | 0.00 | 0.00 |
| 5XG095 | Mason Library-Cohen Ctr Expansion | 540095 | Plant and cap equip gifts offset | 0.00 | 4,000,000.00 | 4,000,000.00 |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 540095 | Plant and cap equip gifts offset | 0.00 | 23,500.00 | 23,500.00 |
| ***Total Plant gifts, grants and other changes, net | | | | (732,985.88) | 2,609,481.51 | 2,609,481.51 |

D20ENDGF - Endowment and similar gifts - campuses

| | | | | | | |
|--------|-------------------------------------|--------|------------------------------|------------|------------|------------|
| 5QE001 | Camp on Wilson Pond Endowment | 540000 | Private Gifts | 50.00 | 0.00 | 0.00 |
| 5TBUD0 | Endowment - Budget Only - KSC | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5TD001 | Class of 1939 International Ed | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5TD008 | KSC - General Scholarship | 540000 | Private Gifts | 5,272.25 | 15,242.34 | 15,242.34 |
| 5TD010 | KSC - Parents Assoc Scholarshi | 540000 | Private Gifts | 1,000.00 | 0.00 | 0.00 |
| 5TD012 | Filomena R. Raich | 540000 | Private Gifts | 0.00 | 25.00 | 25.00 |
| 5TD017 | Christine Young Chadwick Schol | 540000 | Private Gifts | 100.00 | 100.00 | 100.00 |
| 5TD021 | Marjorie Paulsen Hilton Sch-Cu | 540000 | Private Gifts | 100.00 | 100.00 | 100.00 |
| 5TD026 | Music Dept Endowed Scholarship | 540000 | Private Gifts | 1,525.00 | 2,095.00 | 2,095.00 |
| 5TD027 | Menard, Kendall & Carlene Schol End | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5TD028 | Morgan, Deb Mem Scholarship Endowmt | 540000 | Private Gifts | 2,100.00 | 2,100.00 | 2,100.00 |
| 5TD029 | Waltz Memorial Award Endowment | 540000 | Private Gifts | 500.00 | 1,050.00 | 1,050.00 |
| 5TD033 | Dr. Y Scholarship Endowment | 540000 | Private Gifts | 250.00 | 0.00 | 0.00 |
| 5TD034 | Matt Paul RA Mem'l Endow Awd | 540000 | Private Gifts | 50.00 | 75.00 | 75.00 |
| 5TD036 | Olive F. Jennison Award Endowment | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5TD036 | Olive F. Jennison Award Endowment | 540099 | Misc Gift Reveue-CO use only | 0.00 | 1,243.04 | 1,243.04 |
| 5TD043 | Operating Staff Dependents Schlrshp | 540000 | Private Gifts | 902.50 | 976.50 | 976.50 |
| 5TD044 | Tyler Smith Memorial Schlrshp-Endow | 540000 | Private Gifts | 600.00 | 220.00 | 220.00 |
| 5TD045 | Class of 1961 Endowed Scholarship | 540000 | Private Gifts | 2,625.00 | 4,525.00 | 4,525.00 |
| 5TD049 | Adams, William Geography End Schol | 540000 | Private Gifts | 19,000.00 | 0.00 | 0.00 |
| 5TD050 | Class of 1963 Teacher Ed Schl End | 540000 | Private Gifts | 4,100.00 | 4,340.00 | 4,340.00 |
| 5TD051 | UNIQUE Endowment Alloc Plan-KSC | 540000 | Private Gifts | 814,069.68 | 797,581.26 | 797,581.26 |
| 5TD052 | Sherry Bovinet Schl Fund | 540000 | Private Gifts | 205.00 | 380.00 | 380.00 |
| 5TD053 | Rene Lachapelle Endowed Schl Fund | 540000 | Private Gifts | 25.00 | 5,450.00 | 5,450.00 |
| 5TD054 | Foster Schl Occupational H & S | 540000 | Private Gifts | 1,500.00 | 0.00 | 0.00 |
| 5TD055 | Kay Maclean Memorial Schl Endowment | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5TD056 | White Mountain Gifted Scholars End | 540000 | Private Gifts | 167,000.00 | 233,000.00 | 233,000.00 |
| 5TD057 | Never too Late Scholarship Endow. | 540000 | Private Gifts | 7,500.00 | 5,000.00 | 5,000.00 |
| 5TD058 | Arlene and Robert Wurstner End. Sch | 540000 | Private Gifts | 0.00 | 38,025.00 | 38,025.00 |
| 5TE001 | Ann C. Peters | 540000 | Private Gifts | 0.00 | 50.00 | 50.00 |
| 5TE005 | KSC - Volunteer Scholarship | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |

5K - Keene State College

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D - Other Changes in Net Position

D20ENDGF - Endowment and similar gifts - campuses

| | | | | | | |
|---|-------------------------------------|--------|---------------|--------------|--------------|--------------|
| 5TE007 | Hollis B Robbins Mem Endow | 540000 | Private Gifts | 400.00 | 400.00 | 400.00 |
| 5TE008 | Alta Townes Mem Dance Endow | 540000 | Private Gifts | 475.00 | 475.00 | 475.00 |
| 5TE010 | Hildebrandt Holocaust Award | 540000 | Private Gifts | 0.00 | 205.00 | 205.00 |
| 5TE012 | Resident Assistant Award Endo | 540000 | Private Gifts | 100.00 | 145.10 | 145.10 |
| 5TE014 | D Hickey-D Andrews Fund | 540000 | Private Gifts | 250.00 | 0.00 | 0.00 |
| 5TE016 | Danny Paul Hunter Mem Sch End | 540000 | Private Gifts | 125.00 | 130.00 | 130.00 |
| 5TE022 | Dr Bartlett Swett V & P Art End Sch | 540000 | Private Gifts | 0.00 | 454,618.33 | 454,618.33 |
| 5TG001 | Stephanie & Joseph Baute Sch | 540000 | Private Gifts | 100.00 | 600.00 | 600.00 |
| 5TG002 | Safety Studies Program-Endow | 540000 | Private Gifts | 0.00 | 595.00 | 595.00 |
| 5TG003 | Class 90-91 Lessard Mem Sch-c | 540000 | Private Gifts | 0.00 | 100.00 | 100.00 |
| 5TG004 | Class of 54 Educ Schol Endow | 540000 | Private Gifts | 200.00 | 100.00 | 100.00 |
| 5TG005 | Thorne/art Dept Fellow Endow | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5TG006 | Cohen Center for Holocaust Studies | 540000 | Private Gifts | 2,100.00 | 4,033.00 | 4,033.00 |
| 5TH002 | KSC Film Program Endowment-Cur | 540000 | Private Gifts | 0.00 | 5.00 | 5.00 |
| 5TH003 | KSC - Arts Endowment | 540000 | Private Gifts | 130.00 | 235.00 | 235.00 |
| 5TH004 | Thorne Sagendorph Art Gallery | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5TH006 | Susan Herman Award H&G Aware - End | 540000 | Private Gifts | 1,125.00 | 1,205.00 | 1,205.00 |
| 5TH007 | Meiszner Cohen Center Endowment | 540000 | Private Gifts | 500.00 | 500.00 | 500.00 |
| 5TL001 | Holocaust Lecture Series | 540000 | Private Gifts | 0.00 | 305.00 | 305.00 |
| 5TP002 | Thomas J Crowley Endowed Award | 540000 | Private Gifts | 0.00 | 100.00 | 100.00 |
| 5TP003 | Meiszner Early Sprouts Endowment | 540000 | Private Gifts | 500.00 | 500.00 | 500.00 |
| 5TS001 | Orang Asli Archive Endowment | 540000 | Private Gifts | 100.00 | 1,150.00 | 1,150.00 |
| 5TS002 | Gianno Orang Asli Archive Travel En | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| ***Total Endowment and similar gifts - campuses | | | | 1,034,579.43 | 1,576,979.57 | 1,576,979.57 |

D30GNLSS - Endowment return, net of amount used for operations - campuses

| | | | | | | |
|--------|-------------------------------------|--------|------------------------------------|--------------|------------|------------|
| 5M0003 | KSC Swett Char Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5M0003 | KSC Swett Char Gift Annuity | 552100 | Market Apprec on Investments | 0.00 | 489.56 | 489.56 |
| 5M0003 | KSC Swett Char Gift Annuity | 552200 | Realized Gain & Loss on Investment | 0.00 | (127.90) | (127.90) |
| 5M0005 | KSC-Kalich Charitable Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5M0005 | KSC-Kalich Charitable Gift Annuity | 552100 | Market Apprec on Investments | (2,477.85) | 4,464.59 | 4,464.59 |
| 5M0005 | KSC-Kalich Charitable Gift Annuity | 552200 | Realized Gain & Loss on Investment | 4,304.18 | (188.43) | (188.43) |
| 5QD001 | Peter H. Batchelder Scholarship Fd | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5QD001 | Peter H. Batchelder Scholarship Fd | 552100 | Market Apprec on Investments | (21,145.50) | 36,524.33 | 36,524.33 |
| 5QD001 | Peter H. Batchelder Scholarship Fd | 552200 | Realized Gain & Loss on Investment | 37,349.72 | (1,558.89) | (1,558.89) |
| 5QD002 | Class of 1961 Scholarship Quasi-End | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5QD003 | Barbara Kirstein Nursing Schl Endow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5QD003 | Barbara Kirstein Nursing Schl Endow | 552100 | Market Apprec on Investments | (1,460.89) | 2,523.38 | 2,523.38 |
| 5QD003 | Barbara Kirstein Nursing Schl Endow | 552200 | Realized Gain & Loss on Investment | 2,580.40 | (107.70) | (107.70) |
| 5QE001 | Camp on Wilson Pond Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5QE001 | Camp on Wilson Pond Endowment | 552100 | Market Apprec on Investments | (1,155.45) | 1,989.35 | 1,989.35 |
| 5QE001 | Camp on Wilson Pond Endowment | 552200 | Realized Gain & Loss on Investment | 2,038.04 | (84.91) | (84.91) |
| 5QE002 | Alumni Program Quasi-Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5QE002 | Alumni Program Quasi-Endowment | 552100 | Market Apprec on Investments | (6,649.63) | 11,485.83 | 11,485.83 |
| 5QE002 | Alumni Program Quasi-Endowment | 552200 | Realized Gain & Loss on Investment | 11,745.39 | (490.22) | (490.22) |
| 5QE003 | Goodell, Ida '47 Quasi Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5QE003 | Goodell, Ida '47 Quasi Endowment | 552100 | Market Apprec on Investments | (17,002.70) | 42,304.15 | 42,304.15 |
| 5QE003 | Goodell, Ida '47 Quasi Endowment | 552200 | Realized Gain & Loss on Investment | 30,032.20 | (1,253.47) | (1,253.47) |
| 5QE004 | Morris August Honors Prog Quasi End | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5QE004 | Morris August Honors Prog Quasi End | 552100 | Market Apprec on Investments | (11,785.00) | 44,273.53 | 44,273.53 |
| 5QE004 | Morris August Honors Prog Quasi End | 552200 | Realized Gain & Loss on Investment | 49,147.77 | (1,517.64) | (1,517.64) |
| 5QE005 | Calhoun, R & J Thorne-Sagendorf Gal | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5QE005 | Calhoun, R & J Thorne-Sagendorf Gal | 552100 | Market Apprec on Investments | (1,528.77) | 4,118.71 | 4,118.71 |
| 5QE005 | Calhoun, R & J Thorne-Sagendorf Gal | 552200 | Realized Gain & Loss on Investment | 2,700.29 | (112.70) | (112.70) |
| 5TD001 | Class of 1939 International Ed | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD001 | Class of 1939 International Ed | 552100 | Market Apprec on Investments | (3,282.17) | 5,669.24 | 5,669.24 |
| 5TD001 | Class of 1939 International Ed | 552200 | Realized Gain & Loss on Investment | 5,797.35 | (241.97) | (241.97) |
| 5TD002 | Paul J. Holloway | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD002 | Paul J. Holloway | 552100 | Market Apprec on Investments | (817.69) | 6,163.90 | 6,163.90 |
| 5TD002 | Paul J. Holloway | 552200 | Realized Gain & Loss on Investment | 6,524.69 | (263.08) | (263.08) |
| 5TD003 | Leslie S Hubbard Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD003 | Leslie S Hubbard Scholarship | 552100 | Market Apprec on Investments | (5,260.95) | 16,107.91 | 16,107.91 |
| 5TD003 | Leslie S Hubbard Scholarship | 552200 | Realized Gain & Loss on Investment | 13,688.15 | (563.31) | (563.31) |
| 5TD004 | Winona Vincent Hubbard | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD004 | Winona Vincent Hubbard | 552100 | Market Apprec on Investments | (117,013.19) | 202,115.20 | 202,115.20 |

| 5K - Keene State College | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| D - Other Changes in Net Position | | | | | | |
| D30GNLSS - Endowment return, net of amount used for operations - campuses | | | | | | |
| 5TD004 | Winona Vincent Hubbard | 552200 | Realized Gain & Loss on Investment | 206,682.71 | (8,626.43) | (8,626.43) |
| 5TD005 | Charlotte Ketcham | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD005 | Charlotte Ketcham | 552100 | Market Apprec on Investments | (1,621.54) | 2,800.85 | 2,800.85 |
| 5TD005 | Charlotte Ketcham | 552200 | Realized Gain & Loss on Investment | 2,864.15 | (119.54) | (119.54) |
| 5TD006 | John Kontinos | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD006 | John Kontinos | 552100 | Market Apprec on Investments | (987.83) | 1,706.31 | 1,706.31 |
| 5TD006 | John Kontinos | 552200 | Realized Gain & Loss on Investment | 1,744.86 | (72.83) | (72.83) |
| 5TD008 | KSC - General Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD008 | KSC - General Scholarship | 552100 | Market Apprec on Investments | (15,909.66) | 26,965.94 | 26,965.94 |
| 5TD008 | KSC - General Scholarship | 552200 | Realized Gain & Loss on Investment | 28,731.21 | (1,181.08) | (1,181.08) |
| 5TD009 | KSC - Owls Athletic | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD009 | KSC - Owls Athletic | 552100 | Market Apprec on Investments | (1,805.49) | 3,118.58 | 3,118.58 |
| 5TD009 | KSC - Owls Athletic | 552200 | Realized Gain & Loss on Investment | 3,189.06 | (133.10) | (133.10) |
| 5TD010 | KSC - Parents Assoc Scholarshi | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD010 | KSC - Parents Assoc Scholarshi | 552100 | Market Apprec on Investments | (3,100.65) | 5,287.18 | 5,287.18 |
| 5TD010 | KSC - Parents Assoc Scholarshi | 552200 | Realized Gain & Loss on Investment | 5,431.42 | (223.56) | (223.56) |
| 5TD011 | People's United Bank Schlrshp End | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD011 | People's United Bank Schlrshp End | 552100 | Market Apprec on Investments | (2,779.58) | 4,801.15 | 4,801.15 |
| 5TD011 | People's United Bank Schlrshp End | 552200 | Realized Gain & Loss on Investment | 4,909.64 | (204.92) | (204.92) |
| 5TD012 | Filomena R. Raich | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD012 | Filomena R. Raich | 552100 | Market Apprec on Investments | (7,614.52) | 14,977.06 | 14,977.06 |
| 5TD012 | Filomena R. Raich | 552200 | Realized Gain & Loss on Investment | 15,400.71 | (639.24) | (639.24) |
| 5TD013 | Anna I. Rausch Scholar Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD013 | Anna I. Rausch Scholar Fund | 552100 | Market Apprec on Investments | (979.27) | 1,691.46 | 1,691.46 |
| 5TD013 | Anna I. Rausch Scholar Fund | 552200 | Realized Gain & Loss on Investment | 1,729.68 | (72.19) | (72.19) |
| 5TD014 | Alfred & Elizabeth Thomas | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD014 | Alfred & Elizabeth Thomas | 552100 | Market Apprec on Investments | (1,061.52) | 1,833.55 | 1,833.55 |
| 5TD014 | Alfred & Elizabeth Thomas | 552200 | Realized Gain & Loss on Investment | 1,874.98 | (78.26) | (78.26) |
| 5TD015 | Travis-Grace Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD015 | Travis-Grace Fund | 552100 | Market Apprec on Investments | (1,417.74) | 2,448.85 | 2,448.85 |
| 5TD015 | Travis-Grace Fund | 552200 | Realized Gain & Loss on Investment | 2,504.18 | (104.52) | (104.52) |
| 5TD016 | Van Rossum Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD016 | Van Rossum Fund | 552100 | Market Apprec on Investments | (685.99) | 1,184.89 | 1,184.89 |
| 5TD016 | Van Rossum Fund | 552200 | Realized Gain & Loss on Investment | 1,211.66 | (50.57) | (50.57) |
| 5TD017 | Christine Young Chadwick Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD017 | Christine Young Chadwick Schol | 552100 | Market Apprec on Investments | (976.13) | 1,674.19 | 1,674.19 |
| 5TD017 | Christine Young Chadwick Schol | 552200 | Realized Gain & Loss on Investment | 1,720.05 | (71.48) | (71.48) |
| 5TD018 | Jesse F Davis 37 Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD018 | Jesse F Davis 37 Fund | 552100 | Market Apprec on Investments | (1,495.01) | 2,582.32 | 2,582.32 |
| 5TD018 | Jesse F Davis 37 Fund | 552200 | Realized Gain & Loss on Investment | 2,640.67 | (110.22) | (110.22) |
| 5TD019 | Lucille Plant Davis 38 Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD019 | Lucille Plant Davis 38 Fund | 552100 | Market Apprec on Investments | (331.07) | 3,594.91 | 3,594.91 |
| 5TD019 | Lucille Plant Davis 38 Fund | 552200 | Realized Gain & Loss on Investment | 2,641.74 | (106.52) | (106.52) |
| 5TD020 | Clarke Dist Safety Studies End | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD020 | Clarke Dist Safety Studies End | 552100 | Market Apprec on Investments | (593.60) | 1,025.33 | 1,025.33 |
| 5TD020 | Clarke Dist Safety Studies End | 552200 | Realized Gain & Loss on Investment | 1,048.51 | (43.76) | (43.76) |
| 5TD021 | Marjorie Paulsen Hilton Sch-Cu | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD021 | Marjorie Paulsen Hilton Sch-Cu | 552100 | Market Apprec on Investments | (4,581.72) | 34,577.42 | 34,577.42 |
| 5TD021 | Marjorie Paulsen Hilton Sch-Cu | 552200 | Realized Gain & Loss on Investment | 36,503.17 | (1,471.54) | (1,471.54) |
| 5TD022 | Joseph Grilli Scholarship Endo | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD022 | Joseph Grilli Scholarship Endo | 552100 | Market Apprec on Investments | (1,609.44) | 2,779.95 | 2,779.95 |
| 5TD022 | Joseph Grilli Scholarship Endo | 552200 | Realized Gain & Loss on Investment | 2,842.77 | (118.65) | (118.65) |
| 5TD023 | Mary/Erik Hamilton Schol Endow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD023 | Mary/Erik Hamilton Schol Endow | 552100 | Market Apprec on Investments | (1,759.26) | 4,486.15 | 4,486.15 |
| 5TD023 | Mary/Erik Hamilton Schol Endow | 552200 | Realized Gain & Loss on Investment | 3,820.52 | (158.16) | (158.16) |
| 5TD024 | Granite State Scholars Schol Endow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD024 | Granite State Scholars Schol Endow | 552100 | Market Apprec on Investments | (3,364.83) | 5,812.02 | 5,812.02 |
| 5TD024 | Granite State Scholars Schol Endow | 552200 | Realized Gain & Loss on Investment | 5,943.37 | (248.06) | (248.06) |
| 5TD025 | Ruth Burnham Paige '45 Education Sc | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD025 | Ruth Burnham Paige '45 Education Sc | 552100 | Market Apprec on Investments | (3,231.78) | 5,582.21 | 5,582.21 |
| 5TD025 | Ruth Burnham Paige '45 Education Sc | 552200 | Realized Gain & Loss on Investment | 5,708.36 | (238.25) | (238.25) |
| 5TD026 | Music Dept Endowed Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD026 | Music Dept Endowed Scholarship | 552100 | Market Apprec on Investments | (1,630.32) | 2,666.17 | 2,666.17 |
| 5TD026 | Music Dept Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | 2,858.00 | (114.42) | (114.42) |
| 5TD027 | Menard, Kendall & Carlene Schol End | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

D - Other Changes in Net Position

D30GNLSS - Endowment return, net of amount used for operations - campuses

| | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--------|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| 5TD027 | Menard, Kendall & Carlene Schol End | 552100 | Market Apprec on Investments | (1,379.48) | 2,382.76 | 2,382.76 |
| 5TD027 | Menard, Kendall & Carlene Schol End | 552200 | Realized Gain & Loss on Investment | 2,436.60 | (101.70) | (101.70) |
| 5TD028 | Morgan, Deb Mem Scholarship Endowmt | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD028 | Morgan, Deb Mem Scholarship Endowmt | 552100 | Market Apprec on Investments | (2,484.24) | 4,139.60 | 4,139.60 |
| 5TD028 | Morgan, Deb Mem Scholarship Endowmt | 552200 | Realized Gain & Loss on Investment | 4,365.48 | (175.50) | (175.50) |
| 5TD029 | Waltz Memorial Award Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD029 | Waltz Memorial Award Endowment | 552100 | Market Apprec on Investments | (1,317.23) | 2,262.85 | 2,262.85 |
| 5TD029 | Waltz Memorial Award Endowment | 552200 | Realized Gain & Loss on Investment | 2,333.18 | (95.76) | (95.76) |
| 5TD031 | Nutrition, Comm Serv Scholar - Endo | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD031 | Nutrition, Comm Serv Scholar - Endo | 552100 | Market Apprec on Investments | (1,454.07) | 2,511.61 | 2,511.61 |
| 5TD031 | Nutrition, Comm Serv Scholar - Endo | 552200 | Realized Gain & Loss on Investment | 2,568.37 | (107.20) | (107.20) |
| 5TD032 | Anita R Nestor Nutrition Schol-Endo | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD032 | Anita R Nestor Nutrition Schol-Endo | 552100 | Market Apprec on Investments | (1,404.38) | 2,425.77 | 2,425.77 |
| 5TD032 | Anita R Nestor Nutrition Schol-Endo | 552200 | Realized Gain & Loss on Investment | 2,480.60 | (103.53) | (103.53) |
| 5TD033 | Dr. Y Scholarship Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD033 | Dr. Y Scholarship Endowment | 552100 | Market Apprec on Investments | (1,843.99) | 3,155.67 | 3,155.67 |
| 5TD033 | Dr. Y Scholarship Endowment | 552200 | Realized Gain & Loss on Investment | 3,245.73 | (134.69) | (134.69) |
| 5TD034 | Matt Paul RA Mem'l Endow Awd | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD034 | Matt Paul RA Mem'l Endow Awd | 552100 | Market Apprec on Investments | (815.15) | 1,402.46 | 1,402.46 |
| 5TD034 | Matt Paul RA Mem'l Endow Awd | 552200 | Realized Gain & Loss on Investment | 1,441.67 | (60.01) | (60.01) |
| 5TD035 | Sandra Ellison Mem'l Schol-Endow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD035 | Sandra Ellison Mem'l Schol-Endow | 552100 | Market Apprec on Investments | (14,008.63) | 33,908.64 | 33,908.64 |
| 5TD035 | Sandra Ellison Mem'l Schol-Endow | 552200 | Realized Gain & Loss on Investment | 24,743.73 | (1,032.74) | (1,032.74) |
| 5TD036 | Olive F. Jennison Award Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD036 | Olive F. Jennison Award Endowment | 552099 | Misc Gain/Loss-CO use only | 0.00 | (1,243.04) | (1,243.04) |
| 5TD036 | Olive F. Jennison Award Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 5TD036 | Olive F. Jennison Award Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 0.00 |
| 5TD038 | Eder Creative Writing Scholarship E | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD038 | Eder Creative Writing Scholarship E | 552100 | Market Apprec on Investments | (6,073.48) | 16,362.80 | 16,362.80 |
| 5TD038 | Eder Creative Writing Scholarship E | 552200 | Realized Gain & Loss on Investment | 10,727.69 | (447.75) | (447.75) |
| 5TD040 | Bureau Education Scholarship Endowm | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD040 | Bureau Education Scholarship Endowm | 552100 | Market Apprec on Investments | (2,429.96) | 6,546.65 | 6,546.65 |
| 5TD040 | Bureau Education Scholarship Endowm | 552200 | Realized Gain & Loss on Investment | 4,292.08 | (179.14) | (179.14) |
| 5TD041 | Cheshire Kennel Club Vet Award Endo | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD041 | Cheshire Kennel Club Vet Award Endo | 552100 | Market Apprec on Investments | (1,229.89) | 3,060.04 | 3,060.04 |
| 5TD041 | Cheshire Kennel Club Vet Award Endo | 552200 | Realized Gain & Loss on Investment | 2,172.36 | (90.67) | (90.67) |
| 5TD042 | Cornelius R Lyle II | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD042 | Cornelius R Lyle II | 552100 | Market Apprec on Investments | (2,256.64) | 4,162.88 | 4,162.88 |
| 5TD042 | Cornelius R Lyle II | 552200 | Realized Gain & Loss on Investment | 3,985.94 | (166.36) | (166.36) |
| 5TD043 | Operating Staff Dependents Schlrshp | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD043 | Operating Staff Dependents Schlrshp | 552100 | Market Apprec on Investments | (952.02) | 4,099.93 | 4,099.93 |
| 5TD043 | Operating Staff Dependents Schlrshp | 552200 | Realized Gain & Loss on Investment | 3,376.51 | (134.94) | (134.94) |
| 5TD044 | Tyler Smith Memorial Schlrshp-Endow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD044 | Tyler Smith Memorial Schlrshp-Endow | 552100 | Market Apprec on Investments | (1,373.32) | 2,306.95 | 2,306.95 |
| 5TD044 | Tyler Smith Memorial Schlrshp-Endow | 552200 | Realized Gain & Loss on Investment | 2,406.91 | (98.56) | (98.56) |
| 5TD045 | Class of 1961 Endowed Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD045 | Class of 1961 Endowed Scholarship | 552100 | Market Apprec on Investments | (3,218.35) | 5,366.98 | 5,366.98 |
| 5TD045 | Class of 1961 Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | 5,638.39 | (226.98) | (226.98) |
| 5TD046 | Mary Yelda Music Schlrshp-Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD046 | Mary Yelda Music Schlrshp-Endowment | 552100 | Market Apprec on Investments | (1,078.08) | 1,862.17 | 1,862.17 |
| 5TD046 | Mary Yelda Music Schlrshp-Endowment | 552200 | Realized Gain & Loss on Investment | 1,904.25 | (79.48) | (79.48) |
| 5TD047 | John Waterhouse Schol-endow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD047 | John Waterhouse Schol-endow | 552100 | Market Apprec on Investments | (10,906.26) | 23,844.91 | 23,844.91 |
| 5TD047 | John Waterhouse Schol-endow | 552200 | Realized Gain & Loss on Investment | 19,263.94 | (804.03) | (804.03) |
| 5TD048 | Barbara & Richard Peterson Schlrshp | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD048 | Barbara & Richard Peterson Schlrshp | 552100 | Market Apprec on Investments | (2,584.19) | 4,977.86 | 4,977.86 |
| 5TD048 | Barbara & Richard Peterson Schlrshp | 552200 | Realized Gain & Loss on Investment | 4,564.50 | (190.51) | (190.51) |
| 5TD049 | Adams, William Geography End Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD049 | Adams, William Geography End Schol | 552100 | Market Apprec on Investments | (1,158.66) | 126.07 | 126.07 |
| 5TD049 | Adams, William Geography End Schol | 552200 | Realized Gain & Loss on Investment | 1,530.12 | (3.74) | (3.74) |
| 5TD050 | Class of 1963 Teacher Ed Schl End | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD050 | Class of 1963 Teacher Ed Schl End | 552100 | Market Apprec on Investments | (1,860.70) | 4,301.22 | 4,301.22 |
| 5TD050 | Class of 1963 Teacher Ed Schl End | 552200 | Realized Gain & Loss on Investment | 3,290.31 | (124.15) | (124.15) |
| 5TD051 | UNIQUE Endowment Alloc Plan-KSC | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD051 | UNIQUE Endowment Alloc Plan-KSC | 552100 | Market Apprec on Investments | (354,012.77) | 689,169.78 | 689,169.78 |

| 5K - Keene State College | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| D - Other Changes in Net Position | | | | | | |
| D30GNLSS - Endowment return, net of amount used for operations - campuses | | | | | | |
| 5TD051 | UNIQUE Endowment Alloc Plan-KSC | 552200 | Realized Gain & Loss on Investment | 723,434.71 | (27,399.33) | (27,399.33) |
| 5TD052 | Sherry Bovinet Schl Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD052 | Sherry Bovinet Schl Fund | 552100 | Market Apprec on Investments | (215.81) | 2,201.75 | 2,201.75 |
| 5TD052 | Sherry Bovinet Schl Fund | 552200 | Realized Gain & Loss on Investment | 1,655.50 | (66.12) | (66.12) |
| 5TD053 | Rene Lachapelle Endowed Schl Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD053 | Rene Lachapelle Endowed Schl Fund | 552100 | Market Apprec on Investments | (266.95) | 3,253.47 | 3,253.47 |
| 5TD053 | Rene Lachapelle Endowed Schl Fund | 552200 | Realized Gain & Loss on Investment | 2,595.62 | (104.39) | (104.39) |
| 5TD054 | Foster Schl Occupational H & S | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD054 | Foster Schl Occupational H & S | 552100 | Market Apprec on Investments | (1,067.74) | 2,635.42 | 2,635.42 |
| 5TD054 | Foster Schl Occupational H & S | 552200 | Realized Gain & Loss on Investment | 1,835.69 | (71.89) | (71.89) |
| 5TD055 | Kay Maclean Memorial Schl Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD055 | Kay Maclean Memorial Schl Endowment | 552100 | Market Apprec on Investments | (1,047.20) | 2,832.32 | 2,832.32 |
| 5TD055 | Kay Maclean Memorial Schl Endowment | 552200 | Realized Gain & Loss on Investment | 1,849.69 | (77.20) | (77.20) |
| 5TD056 | White Mountain Gifted Scholars End | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD056 | White Mountain Gifted Scholars End | 552100 | Market Apprec on Investments | (9,453.75) | 33,775.97 | 33,775.97 |
| 5TD056 | White Mountain Gifted Scholars End | 552200 | Realized Gain & Loss on Investment | 47,019.97 | (1,370.57) | (1,370.57) |
| 5TD057 | Never too Late Scholarship Endow. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD057 | Never too Late Scholarship Endow. | 552100 | Market Apprec on Investments | (302.18) | 456.59 | 456.59 |
| 5TD057 | Never too Late Scholarship Endow. | 552200 | Realized Gain & Loss on Investment | 1,017.50 | (17.48) | (17.48) |
| 5TD058 | Arline and Robert Wurstner End. Sch | 552100 | Market Apprec on Investments | 34.85 | 122.22 | 122.22 |
| 5TD058 | Arline and Robert Wurstner End. Sch | 552200 | Realized Gain & Loss on Investment | 3,064.50 | (122.22) | (122.22) |
| 5TE001 | Ann C. Peters | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TE001 | Ann C. Peters | 552100 | Market Apprec on Investments | (847.00) | 1,463.72 | 1,463.72 |
| 5TE001 | Ann C. Peters | 552200 | Realized Gain & Loss on Investment | 1,500.23 | (62.61) | (62.61) |
| 5TE002 | The Hazel S Hamilton Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TE002 | The Hazel S Hamilton Endowment | 552100 | Market Apprec on Investments | (5,781.01) | 9,985.45 | 9,985.45 |
| 5TE002 | The Hazel S Hamilton Endowment | 552200 | Realized Gain & Loss on Investment | 10,211.10 | (426.19) | (426.19) |
| 5TE003 | Aubrey & Satako Thomas Jr Scho | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TE003 | Aubrey & Satako Thomas Jr Scho | 552100 | Market Apprec on Investments | (953.32) | 1,646.66 | 1,646.66 |
| 5TE003 | Aubrey & Satako Thomas Jr Scho | 552200 | Realized Gain & Loss on Investment | 1,683.87 | (70.28) | (70.28) |
| 5TE004 | KSC - Faculty & Program Endowm | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TE004 | KSC - Faculty & Program Endowm | 552100 | Market Apprec on Investments | (2,685.72) | 4,639.01 | 4,639.01 |
| 5TE004 | KSC - Faculty & Program Endowm | 552200 | Realized Gain & Loss on Investment | 4,743.85 | (198.00) | (198.00) |
| 5TE005 | KSC - Volunteer Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TE005 | KSC - Volunteer Scholarship | 552100 | Market Apprec on Investments | (291.31) | 1,533.73 | 1,533.73 |
| 5TE005 | KSC - Volunteer Scholarship | 552200 | Realized Gain & Loss on Investment | 1,550.51 | (62.83) | (62.83) |
| 5TE007 | Hollis B Robbins Mem Endow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TE007 | Hollis B Robbins Mem Endow | 552100 | Market Apprec on Investments | (308.44) | 3,046.71 | 3,046.71 |
| 5TE007 | Hollis B Robbins Mem Endow | 552200 | Realized Gain & Loss on Investment | 2,280.87 | (90.75) | (90.75) |
| 5TE008 | Alta Townes Mem Dance Endow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TE008 | Alta Townes Mem Dance Endow | 552100 | Market Apprec on Investments | (1,769.45) | 3,048.96 | 3,048.96 |
| 5TE008 | Alta Townes Mem Dance Endow | 552200 | Realized Gain & Loss on Investment | 3,129.36 | (129.08) | (129.08) |
| 5TE009 | Cfnh Safety Studies Ldsp Award | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TE009 | Cfnh Safety Studies Ldsp Award | 552100 | Market Apprec on Investments | (582.96) | 1,006.94 | 1,006.94 |
| 5TE009 | Cfnh Safety Studies Ldsp Award | 552200 | Realized Gain & Loss on Investment | 1,029.70 | (42.98) | (42.98) |
| 5TE010 | Hildebrandt Holocaust Award | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TE010 | Hildebrandt Holocaust Award | 552100 | Market Apprec on Investments | (375.21) | 4,082.19 | 4,082.19 |
| 5TE010 | Hildebrandt Holocaust Award | 552200 | Realized Gain & Loss on Investment | 3,008.28 | (121.29) | (121.29) |
| 5TE011 | Jh Grilli Apt Memorial Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TE011 | Jh Grilli Apt Memorial Fund | 552100 | Market Apprec on Investments | (1,023.25) | 1,767.45 | 1,767.45 |
| 5TE011 | Jh Grilli Apt Memorial Fund | 552200 | Realized Gain & Loss on Investment | 1,807.39 | (75.44) | (75.44) |
| 5TE012 | Resident Assistant Award Endo | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TE012 | Resident Assistant Award Endo | 552100 | Market Apprec on Investments | (1,012.80) | 1,737.22 | 1,737.22 |
| 5TE012 | Resident Assistant Award Endo | 552200 | Realized Gain & Loss on Investment | 1,785.45 | (74.21) | (74.21) |
| 5TE013 | Kalich Family Nutrition Endow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TE013 | Kalich Family Nutrition Endow | 552100 | Market Apprec on Investments | (645.20) | 1,114.44 | 1,114.44 |
| 5TE013 | Kalich Family Nutrition Endow | 552200 | Realized Gain & Loss on Investment | 1,139.63 | (47.57) | (47.57) |
| 5TE014 | D Hickey-D Andrews Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TE014 | D Hickey-D Andrews Fund | 552100 | Market Apprec on Investments | (719.67) | 1,214.59 | 1,214.59 |
| 5TE014 | D Hickey-D Andrews Fund | 552200 | Realized Gain & Loss on Investment | 1,260.84 | (51.84) | (51.84) |
| 5TE015 | Liberty Mutual Math Endowed Award | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TE015 | Liberty Mutual Math Endowed Award | 552100 | Market Apprec on Investments | (1,076.29) | 1,859.05 | 1,859.05 |
| 5TE015 | Liberty Mutual Math Endowed Award | 552200 | Realized Gain & Loss on Investment | 1,901.06 | (79.35) | (79.35) |
| 5TE016 | Danny Paul Hunter Mem Sch End | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TE016 | Danny Paul Hunter Mem Sch End | 552100 | Market Apprec on Investments | (1,196.59) | 2,055.84 | 2,055.84 |

| 5K - Keene State College | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| D - Other Changes in Net Position | | | | | | |
| D30GNLSS - Endowment return, net of amount used for operations - campuses | | | | | | |
| 5TE016 | Danny Paul Hunter Mem Sch End | 552200 | Realized Gain & Loss on Investment | 2,114.45 | (87.85) | (87.85) |
| 5TE019 | Ewing World Affairs Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TE019 | Ewing World Affairs Endowment | 552100 | Market Apprec on Investments | (7,588.03) | 13,106.70 | 13,106.70 |
| 5TE019 | Ewing World Affairs Endowment | 552200 | Realized Gain & Loss on Investment | 13,402.90 | (559.40) | (559.40) |
| 5TE020 | Roos Art Lecture Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TE020 | Roos Art Lecture Endowment | 552100 | Market Apprec on Investments | (5,468.35) | 9,445.40 | 9,445.40 |
| 5TE020 | Roos Art Lecture Endowment | 552200 | Realized Gain & Loss on Investment | 9,658.85 | (403.14) | (403.14) |
| 5TE021 | Putnam Chair for Chemistry Endowmnt | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TE021 | Putnam Chair for Chemistry Endowmnt | 552100 | Market Apprec on Investments | (123,615.01) | 213,518.41 | 213,518.41 |
| 5TE021 | Putnam Chair for Chemistry Endowmnt | 552200 | Realized Gain & Loss on Investment | 218,343.62 | (9,113.13) | (9,113.13) |
| 5TE022 | Dr Bartlett Swett V & P Art End Sch | 552100 | Market Apprec on Investments | 437.85 | 1,535.18 | 1,535.18 |
| 5TE022 | Dr Bartlett Swett V & P Art End Sch | 552200 | Realized Gain & Loss on Investment | 38,493.60 | (1,535.18) | (1,535.18) |
| 5TG001 | Stephanie & Joseph Baute Sch | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TG001 | Stephanie & Joseph Baute Sch | 552100 | Market Apprec on Investments | (8,820.43) | 15,274.40 | 15,274.40 |
| 5TG001 | Stephanie & Joseph Baute Sch | 552200 | Realized Gain & Loss on Investment | 15,625.07 | (651.75) | (651.75) |
| 5TG002 | Safety Studies Program-Endow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TG002 | Safety Studies Program-Endow | 552100 | Market Apprec on Investments | (745.04) | 1,282.75 | 1,282.75 |
| 5TG002 | Safety Studies Program-Endow | 552200 | Realized Gain & Loss on Investment | 1,319.73 | (55.08) | (55.08) |
| 5TG003 | Class 90-91 Lessard Mem Sch-c | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TG003 | Class 90-91 Lessard Mem Sch-c | 552100 | Market Apprec on Investments | (1,006.55) | 1,737.62 | 1,737.62 |
| 5TG003 | Class 90-91 Lessard Mem Sch-c | 552200 | Realized Gain & Loss on Investment | 1,777.88 | (74.20) | (74.20) |
| 5TG004 | Class of 54 Educ Schol Endow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TG004 | Class of 54 Educ Schol Endow | 552100 | Market Apprec on Investments | (1,534.66) | 2,642.86 | 2,642.86 |
| 5TG004 | Class of 54 Educ Schol Endow | 552200 | Realized Gain & Loss on Investment | 2,709.15 | (112.43) | (112.43) |
| 5TG005 | Thorne/art Dept Fellow Endow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TG005 | Thorne/art Dept Fellow Endow | 552100 | Market Apprec on Investments | (3,755.12) | 6,505.81 | 6,505.81 |
| 5TG005 | Thorne/art Dept Fellow Endow | 552200 | Realized Gain & Loss on Investment | 6,632.74 | (276.83) | (276.83) |
| 5TG006 | Cohen Center for Holocaust Studies | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TG006 | Cohen Center for Holocaust Studies | 552100 | Market Apprec on Investments | (49,640.53) | 85,764.75 | 85,764.75 |
| 5TG006 | Cohen Center for Holocaust Studies | 552200 | Realized Gain & Loss on Investment | 87,863.54 | (3,660.13) | (3,660.13) |
| 5TH002 | KSC Film Program Endowment-Cur | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TH002 | KSC Film Program Endowment-Cur | 552100 | Market Apprec on Investments | (1,334.51) | 2,305.17 | 2,305.17 |
| 5TH002 | KSC Film Program Endowment-Cur | 552200 | Realized Gain & Loss on Investment | 2,357.57 | (98.40) | (98.40) |
| 5TH003 | KSC - Arts Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TH003 | KSC - Arts Endowment | 552100 | Market Apprec on Investments | (880.84) | 6,580.90 | 6,580.90 |
| 5TH003 | KSC - Arts Endowment | 552200 | Realized Gain & Loss on Investment | 6,977.83 | (280.95) | (280.95) |
| 5TH004 | Thorne Sagendorph Art Gallery | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TH004 | Thorne Sagendorph Art Gallery | 552100 | Market Apprec on Investments | (8,980.22) | 15,513.86 | 15,513.86 |
| 5TH004 | Thorne Sagendorph Art Gallery | 552200 | Realized Gain & Loss on Investment | 15,861.93 | (662.04) | (662.04) |
| 5TH005 | Cohen Chair for Genocide Studies En | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TH005 | Cohen Chair for Genocide Studies En | 552100 | Market Apprec on Investments | (128,018.37) | 221,124.30 | 221,124.30 |
| 5TH005 | Cohen Chair for Genocide Studies En | 552200 | Realized Gain & Loss on Investment | 226,121.38 | (9,437.76) | (9,437.76) |
| 5TH006 | Susan Herman Award H&G Aware - End | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TH006 | Susan Herman Award H&G Aware - End | 552100 | Market Apprec on Investments | (548.62) | 4,962.76 | 4,962.76 |
| 5TH006 | Susan Herman Award H&G Aware - End | 552200 | Realized Gain & Loss on Investment | 3,760.14 | (148.24) | (148.24) |
| 5TH007 | Meiszner Cohen Center Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TH007 | Meiszner Cohen Center Endowment | 552100 | Market Apprec on Investments | (1,148.43) | 1,954.87 | 1,954.87 |
| 5TH007 | Meiszner Cohen Center Endowment | 552200 | Realized Gain & Loss on Investment | 2,049.21 | (83.88) | (83.88) |
| 5TL001 | Holocaust Lecture Series | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TL001 | Holocaust Lecture Series | 552100 | Market Apprec on Investments | (3,482.06) | 9,364.96 | 9,364.96 |
| 5TL001 | Holocaust Lecture Series | 552200 | Realized Gain & Loss on Investment | 6,150.41 | (256.70) | (256.70) |
| 5TL002 | Earle F Jenkins '27 Mem Book | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TL002 | Earle F Jenkins '27 Mem Book | 552100 | Market Apprec on Investments | (2,200.68) | 3,801.20 | 3,801.20 |
| 5TL002 | Earle F Jenkins '27 Mem Book | 552200 | Realized Gain & Loss on Investment | 3,887.10 | (162.24) | (162.24) |
| 5TP001 | Jane & James Batts Prof St End | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TP001 | Jane & James Batts Prof St End | 552100 | Market Apprec on Investments | (697.81) | 1,205.31 | 1,205.31 |
| 5TP001 | Jane & James Batts Prof St End | 552200 | Realized Gain & Loss on Investment | 1,232.55 | (51.44) | (51.44) |
| 5TP002 | Thomas J Crowley Endowed Award | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TP002 | Thomas J Crowley Endowed Award | 552100 | Market Apprec on Investments | (753.86) | 1,308.14 | 1,308.14 |
| 5TP002 | Thomas J Crowley Endowed Award | 552200 | Realized Gain & Loss on Investment | 1,340.23 | (55.92) | (55.92) |
| 5TP003 | Meiszner Early Sprouts Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TP003 | Meiszner Early Sprouts Endowment | 552100 | Market Apprec on Investments | (1,140.24) | 1,940.73 | 1,940.73 |
| 5TP003 | Meiszner Early Sprouts Endowment | 552200 | Realized Gain & Loss on Investment | 2,034.74 | (83.28) | (83.28) |
| 5TS001 | Orang Asli Archive Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TS001 | Orang Asli Archive Endowment | 552100 | Market Apprec on Investments | (2,259.37) | 3,900.35 | 3,900.35 |

5K - Keene State College

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

D - Other Changes in Net Position

D30GNLSS - Endowment return, net of amount used for operations - campuses

| | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| 5TS001 | Orang Asli Archive Endowment | 552200 | Realized Gain & Loss on Investment | 3,996.50 | (166.47) | (166.47) |
| 5TS002 | Gianno Orang Asli Archive Travel En | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TS002 | Gianno Orang Asli Archive Travel En | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 5TS002 | Gianno Orang Asli Archive Travel En | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 0.00 |
| ***Total Endowment return, net of amount used for operations - campuses | | | | 1,062,168.29 | 1,953,383.84 | 1,953,383.84 |

5K - Keene State College

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

E - Transfers/Un-coded

B50MTRAN - Transfers, net

| | | | | | | |
|-------------------------|-----------------------------------|--------|-------------------------------------|----------------|----------------|----------------|
| 5AJ100 | Intramural Recreation | 800025 | Mand Trans Out-Interest Payments | (352,909.56) | (469,582.90) | (469,582.90) |
| 5AJ100 | Intramural Recreation | 800030 | Mand Trans Out-Principal Payments | (371,484.98) | (350,435.50) | (350,435.50) |
| 5AR102 | Student Center | 800025 | Mand Trans Out-Interest Payments | (200,882.88) | (286,580.10) | (286,580.10) |
| 5AR102 | Student Center | 800030 | Mand Trans Out-Principal Payments | (614,331.00) | (584,118.00) | (584,118.00) |
| 5AR200 | Residence Life | 800025 | Mand Trans Out-Interest Payments | (3,053,922.56) | (3,021,916.16) | (3,021,916.16) |
| 5AR200 | Residence Life | 800030 | Mand Trans Out-Principal Payments | (2,310,138.08) | (2,193,916.60) | (2,193,916.60) |
| 5AR217 | Dining | 800025 | Mand Trans Out-Interest Payments | (465,371.28) | (600,878.34) | (600,878.34) |
| 5AR217 | Dining | 800030 | Mand Trans Out-Principal Payments | (402,449.09) | (383,284.82) | (383,284.82) |
| 5LD001 | KSC Perkins Student Loan Fund | 810020 | Mand Trans In-Perkins Loan Match | 0.00 | 667,971.67 | 667,971.67 |
| 5LD003 | KSC Perkins Univ Contribution | 810020 | Mand Trans In-Perkins Loan Match | 0.00 | (667,971.67) | (667,971.67) |
| 5NG004 | KSC Equipment | 810015 | Mand Trans In-Cap Lease Int Pmts | 3,314.21 | 0.00 | 0.00 |
| 5NG004 | KSC Equipment | 810035 | Mand Trans In-Cap Lease Princ Pmts | 26,410.97 | 16,331.52 | 16,331.52 |
| 5NG004 | KSC Equipment | 800035 | Mand Trans Out-Cap Lease Princ Pmts | (71,246.00) | (148,899.99) | (148,899.99) |
| 5NG007 | 2001 HEFA DEBT | 810025 | Mand Trans In-Interest Payments | 580,109.52 | 771,870.40 | 771,870.40 |
| 5NG007 | 2001 HEFA DEBT | 810030 | Mand Trans In-Principal Payments | 611,485.00 | 575,435.50 | 575,435.50 |
| 5NG009 | 2001R HEFA DEBT | 810025 | Mand Trans In-Interest Payments | 259,226.88 | 369,813.82 | 369,813.82 |
| 5NG009 | 2001R HEFA DEBT | 810030 | Mand Trans In-Principal Payments | 792,756.00 | 753,768.00 | 753,768.00 |
| 5NG011 | 2002 HEFA Refunding Debt | 810025 | Mand Trans In-Interest Payments | 78,370.68 | 136,888.67 | 136,888.67 |
| 5NG011 | 2002 HEFA Refunding Debt | 810030 | Mand Trans In-Principal Payments | 619,357.00 | 587,499.00 | 587,499.00 |
| 5NG013 | 2006B-2 HEFA DEBT | 810025 | Mand Trans In-Interest Payments | 512,106.60 | 703,559.04 | 703,559.04 |
| 5NG013 | 2006B-2 HEFA DEBT | 810030 | Mand Trans In-Principal Payments | 430,564.50 | 391,247.52 | 391,247.52 |
| 5NG015 | 2005A HEFA DEBT | 810025 | Mand Trans In-Interest Payments | 603,554.28 | 480,479.40 | 480,479.40 |
| 5NG015 | 2005A HEFA DEBT | 810030 | Mand Trans In-Principal Payments | 507,451.02 | 391,247.52 | 391,247.52 |
| 5NG023 | 2006 HEFA Debt | 810025 | Mand Trans In-Interest Payments | 713,291.40 | 1,175,377.06 | 1,175,377.06 |
| 5NG023 | 2006 HEFA Debt | 810030 | Mand Trans In-Principal Payments | 599,714.84 | 682,010.08 | 682,010.08 |
| 5NG09A | 2009A HEFA DEBT | 810025 | Mand Trans In-Interest Payments | 87,273.36 | 115,619.11 | 115,619.11 |
| 5NG09A | 2009A HEFA DEBT | 810030 | Mand Trans In-Principal Payments | 137,074.67 | 130,547.30 | 130,547.30 |
| 5NG15A | KSC 2015A HEFA Debt | 810025 | Mand Trans In-Interest Payments | 1,239,153.56 | 625,350.00 | 625,350.00 |
| 5NG15A | KSC 2015A HEFA Debt | 810030 | Mand Trans In-Principal Payments | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 810035 | Mand Trans In-Cap Lease Princ Pmts | 71,246.00 | 148,899.99 | 148,899.99 |
| 5U0000 | Keene General Operating | 800015 | Mand Trans Out-Cap Lease Int Pmts | (3,314.21) | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 800035 | Mand Trans Out-Cap Lease Princ Pmts | (20,110.95) | (16,331.52) | (16,331.52) |
| 5XG008 | KSC Vehicle Replacement CUF5 6075 | 800035 | Mand Trans Out-Cap Lease Princ Pmts | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 800035 | Mand Trans Out-Cap Lease Princ Pmts | (6,300.02) | 0.00 | 0.00 |
| ***Total Transfers, net | | | | (0.12) | 0.00 | 0.00 |

B55NTRAN - Transfers, net

| | | | | | | |
|--------|--------------------------------------|--------|-------------------------------------|------------|-------------|-------------|
| 50BUD0 | Grants - Budget Only - KSC | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 54N001 | Early College Awareness Progra | 801015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 54ZADJ | KSC P1 Adjustments | 811087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 54ZADJ | KSC P1 Adjustments | 801087 | NMT Out-Plant Cap Equip CO USE ONLY | (6,999.00) | (59,496.66) | (59,496.66) |
| 55C008 | MRI Molecular Physiology Cost Share | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C010 | Stable Isotopes Cost Share | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C025 | Suicide Intervten Cost Share9/05-9/0 | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C031 | CS Suicide Intervention 9/06-9/07 | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C040 | CS-Suicide Intervention 9/07-9/08 | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C055 | CS-Small Bus Develop Ctr 1/09-12/09 | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C056 | CS-COBRE 8/08 - 4/09 | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C057 | CS-CWS 07/08 - 06/09 | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C059 | CS - COBRE 5/2009 - 4/2010 | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C063 | CS-Science: Inquire Minds 8/09-6/10 | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C069 | CS-CWS 7/09 - 6/10 | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C071 | CS-RCAM-FIPSE 7-10 to 6-13 | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C080 | CS-COBRE 5-11 to 4-12 - Yr. 4 | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C099 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C103 | CS-NH WRRR 3-14 to 2-16 | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C104 | CS-Prevention Partners 7-14 to 6-15 | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C105 | CS - Aspire 9-14 to 8-15 | 801003 | NonMand Tran Out-Cost Share | 0.00 | (13,339.02) | (13,339.02) |
| 55C107 | EPSCoR Yr4&Carryfrwd 9-14 to 8-16 | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C108 | CS-OSHA Consult 10-14 to 9-15 | 801003 | NonMand Tran Out-Cost Share | (1,703.29) | 0.00 | 0.00 |
| 55C109 | CS-2014-2015 Alliance 9-14 to 11-15 | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C112 | CS-Vernier Equipment 12-14 to 6-15 | 801003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C113 | CS-NH Citizen Archivists 7-15to6-17 | 811003 | NonMand Tran In-Cost Share | 0.00 | 17,561.67 | 17,561.67 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 811003 | NonMand Tran In-Cost Share | 0.00 | 13,339.02 | 13,339.02 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 801003 | NonMand Tran Out-Cost Share | (0.01) | (3,933.30) | (3,933.30) |

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2018 YTD Activity 2017 YTD Activity 2017 Final Activity

E - Transfers/Un-coded

B55NTRAN - Transfers, net

| Account | Description | Code | Activity | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 55C115 | CS-EPSCoR,Track1,Yr 5, 9-15 to 8-16 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C116 | CS-2015-2016 Alliance 9-15 to 11-16 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 11,017.10 | 11,017.10 |
| 55C117 | CS-OSHA Conslt 10-15 to 9-16 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 10,457.90 | 10,457.90 |
| 55C118 | CS-Biodiesel PM Exspr 9-13 to 8-16 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 2,758.56 | 2,758.56 |
| 55C119 | CS-Air Plltn&Hmn Health 10-15to4-17 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 1,274.43 | 1,274.43 |
| 55C120 | CS -UGRAD-Pakistan 1-16 to 6-16 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C121 | CS-SBDC 1-1-16 to 12-31-16 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 222.00 | 222.00 |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17 | 8I1003 | NonMand Tran In-Cost Share | 0.01 | 146,403.30 | 146,403.30 |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17 | 8O1003 | NonMand Tran Out-Cost Share | (0.03) | 0.00 | 0.00 |
| 55C123 | CS-OSHA Consult 10-1-16 to 9-30-17 | 8I1003 | NonMand Tran In-Cost Share | (295.00) | 47,567.00 | 47,567.00 |
| 55C123 | CS-OSHA Consult 10-1-16 to 9-30-17 | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C124 | CS-NH 2016-2017 Alliance 9-16-11-16 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 11,016.58 | 11,016.58 |
| 55C125 | CS-2016-2017 Global UGRAD Spring | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 8,384.00 | 8,384.00 |
| 55C126 | CS-SBDC 01-01-2017 to 12-31-2017 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 12,600.00 | 12,600.00 |
| 55C127 | CS Harris Ctr. 4-17 to 12-18 | 8I1003 | NonMand Tran In-Cost Share | 9,275.40 | 8,876.98 | 8,876.98 |
| 55C128 | CS-Mapping Identities 6-17 to 5-18 | 8I1003 | NonMand Tran In-Cost Share | 26,100.00 | 0.00 | 0.00 |
| 55C129 | CS-Aspire 9-1-17 to 8-31-18 | 8I1003 | NonMand Tran In-Cost Share | 74,595.78 | 0.00 | 0.00 |
| 55C129 | CS-Aspire 9-1-17 to 8-31-18 | 8O1003 | NonMand Tran Out-Cost Share | (3,905.00) | 0.00 | 0.00 |
| 55C130 | CS-OSHA Administrat'n Portion FFY18 | 8I1003 | NonMand Tran In-Cost Share | 50.00 | 0.00 | 0.00 |
| 55C130 | CS-OSHA Administrat'n Portion FFY18 | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 55C131 | CS-OSHA Consultation Portion FFY18 | 8I1003 | NonMand Tran In-Cost Share | 50,397.29 | 0.00 | 0.00 |
| 55C131 | CS-OSHA Consultation Portion FFY18 | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 55C132 | CS-SBDC 1-1-2018 to 12-31-2018 | 8I1003 | NonMand Tran In-Cost Share | 12,222.00 | 0.00 | 0.00 |
| 55C133 | CS Antifreeze Protein 12-17 11-20 | 8I1003 | NonMand Tran In-Cost Share | 15,153.76 | 0.00 | 0.00 |
| 55C134 | CS NCAA Internship 3-18 to 5-20 | 8I1003 | NonMand Tran In-Cost Share | 6,824.00 | 0.00 | 0.00 |
| 584149 | SEOG 07-2016 to 06-2017 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 584154 | SEOG 7-17 to 6-18 | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 34,687.13 | 0.00 | 0.00 |
| 584157 | CWS 7-17 to 6-18 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (34,687.13) | 0.00 | 0.00 |
| 5A0ADJ | KSC Auxiliary Adjustments | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 67,918.47 | 0.00 | 0.00 |
| 5A0ADJ | KSC Auxiliary Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | (6,899.00) | (6,899.00) |
| 5AA102 | Continuing Ed-OSHA | 8O1006 | NonMand Tran Out-General Funds | (273,000.00) | (273,515.00) | (273,515.00) |
| 5AA102 | Continuing Ed-OSHA | 8O1009 | NonMand Tran Out-Int Desig Fnds | (60,000.00) | (60,000.00) | (60,000.00) |
| 5AA105 | Arts Center Facility | 8I1012 | NonMand Tran In-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | 8O1003 | NonMand Tran Out-Cost Share | (1,978.88) | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | 8O1012 | NonMand Tran Out-Auxillary Funds | (265.00) | 0.00 | 0.00 |
| 5AA110 | Art Center Rental Tickets | 8I1012 | NonMand Tran In-Auxillary Funds | 265.00 | 0.00 | 0.00 |
| 5ABUD0 | Auxiliary - Budget Only - KSC | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | (79,166.00) | (79,166.00) |
| 5AF104 | Telecom | 8I1012 | NonMand Tran In-Auxillary Funds | 825,596.00 | 950,558.00 | 950,558.00 |
| 5AF104 | Telecom | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | 8O1012 | NonMand Tran Out-Auxillary Funds | (30,000.00) | (30,000.00) | (30,000.00) |
| 5AF104 | Telecom | 8O2000 | R&R Transfers- BOT Required | (251,664.23) | (357,000.00) | (357,000.00) |
| 5AF105 | Owl Card Operations | 8I1012 | NonMand Tran In-Auxillary Funds | 124,630.00 | 102,526.00 | 102,526.00 |
| 5AJ100 | Intramural Recreation | 8I1012 | NonMand Tran In-Auxillary Funds | 16,000.00 | 16,000.00 | 16,000.00 |
| 5AJ100 | Intramural Recreation | 8O1012 | NonMand Tran Out-Auxillary Funds | (3,603.00) | (3,499.00) | (3,499.00) |
| 5AJ100 | Intramural Recreation | 8O1024 | NonMand Tran Out-Repay IFB Prin | (31,606.68) | (28,294.40) | (28,294.40) |
| 5AJ100 | Intramural Recreation | 8O1027 | NonMand Tran Out-Repay IFB Int | (2,263.32) | (3,419.05) | (3,419.05) |
| 5AR101 | Parking & Shuttle Services | 8I1012 | NonMand Tran In-Auxillary Funds | 54,300.00 | 54,300.00 | 54,300.00 |
| 5AR101 | Parking & Shuttle Services | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 8I1012 | NonMand Tran In-Auxillary Funds | 0.00 | 79,166.00 | 79,166.00 |
| 5AR102 | Student Center | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (61.73) | (61.73) |
| 5AR102 | Student Center | 8O1012 | NonMand Tran Out-Auxillary Funds | (3,244.00) | (3,244.00) | (3,244.00) |
| 5AR102 | Student Center | 8O1024 | NonMand Tran Out-Repay IFB Prin | (42,142.20) | (39,612.16) | (39,612.16) |
| 5AR102 | Student Center | 8O1027 | NonMand Tran Out-Repay IFB Int | (3,017.76) | (4,786.66) | (4,786.66) |
| 5AR102 | Student Center | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5AR106 | Student Conduct Fines | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (5,000.00) | (5,000.00) |
| 5AR106 | Student Conduct Fines | 8O1009 | NonMand Tran Out-Int Desig Fnds | (8,799.00) | (10,082.85) | (10,082.85) |
| 5AR200 | Residence Life | 8O1012 | NonMand Tran Out-Auxillary Funds | (888,764.00) | (1,013,726.00) | (1,013,726.00) |
| 5AR200 | Residence Life | 8O1024 | NonMand Tran Out-Repay IFB Prin | (416,094.96) | (401,780.45) | (401,780.45) |
| 5AR200 | Residence Life | 8O1027 | NonMand Tran Out-Repay IFB Int | (29,796.00) | (48,550.45) | (48,550.45) |
| 5AR200 | Residence Life | 8O1039 | For Capital Projects (not R&R) | 0.00 | (304,667.00) | (304,667.00) |
| 5AR200 | Residence Life | 8O2 | R & R Transfers Out | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 8O2000 | R&R Transfers- BOT Required | (487,700.00) | (400,000.00) | (400,000.00) |
| 5AR210 | Resident Asst Organization | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |

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| | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--------|---------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 5AR215 | Res Life Student Services | 811012 | NonMand Tran In-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 5AR217 | Dining | 8O1012 | NonMand Tran Out-Auxillary Funds | (18,358.00) | (18,358.00) | (18,358.00) |
| 5AR217 | Dining | 8O1024 | NonMand Tran Out-Repay IFB Prin | (102,040.92) | (96,200.95) | (96,200.95) |
| 5AR217 | Dining | 8O1027 | NonMand Tran Out-Repay IFB Int | (7,307.04) | (11,624.76) | (11,624.76) |
| 5AR300 | Center for Health and Wellness | 811009 | NonMand Tran In-Int Desig Fnds | 3,856.39 | 1,398.38 | 1,398.38 |
| 5AR300 | Center for Health and Wellness | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 5D0ADJ | KSC Int Desig Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (17,711.72) | (32,412.00) | (32,412.00) |
| 5DA101 | VPAA Indirect | 811009 | NonMand Tran In-Int Desig Fnds | 76,003.00 | 85,011.00 | 85,011.00 |
| 5DA103 | Academic Affairs Symposia Fund | 811009 | NonMand Tran In-Int Desig Fnds | 5,000.00 | 25,500.00 | 25,500.00 |
| 5DA104 | Faculty Development | 811009 | NonMand Tran In-Int Desig Fnds | 55,000.00 | 55,000.00 | 55,000.00 |
| 5DA104 | Faculty Development | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 5DA105 | Student Development | 811009 | NonMand Tran In-Int Desig Fnds | 8,000.00 | 10,000.00 | 10,000.00 |
| 5DA108 | Academic Enrichment Program | 811009 | NonMand Tran In-Int Desig Fnds | 55,576.00 | 41,800.00 | 41,800.00 |
| 5DA110 | Global Education Office (GEO) | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | 811009 | NonMand Tran In-Int Desig Fnds | 20,000.00 | 20,000.00 | 20,000.00 |
| 5DA118 | Grants Office Indirect Recoveries | 811009 | NonMand Tran In-Int Desig Fnds | 21,001.00 | 24,379.00 | 24,379.00 |
| 5DA119 | NH DOE Statewide Educators Conf | 8O1006 | NonMand Tran Out-General Funds | (25,000.00) | 0.00 | 0.00 |
| 5DA122 | Young Entrepreneur's Academy | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 5DE101 | President Support | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 5DE102 | Commission on Status of Women | 811009 | NonMand Tran In-Int Desig Fnds | 2,700.00 | 4,500.00 | 4,500.00 |
| 5DE200 | Advancement - Internally Designated | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 21,041.82 | 21,041.82 |
| 5DE201 | Advancement Unrestricted Gifts | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 1,500.00 | 1,500.00 |
| 5DE201 | Advancement Unrestricted Gifts | 8O1006 | NonMand Tran Out-General Funds | (100,000.00) | (90,000.00) | (90,000.00) |
| 5DE201 | Advancement Unrestricted Gifts | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (1,500.00) | (1,500.00) |
| 5DE201 | Advancement Unrestricted Gifts | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (824.77) | (824.77) |
| 5DE203 | Alumni Center Facility | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 5,315.00 | 5,315.00 |
| 5DF101 | Faculty Enrichment | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 5DGFRN | KSC Fringe Savings for STEM | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (551,355.00) | (551,355.00) |
| 5DGFRN | KSC Fringe Savings for STEM | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 5DGHIF | KSC Health Initiatives Fund | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 5,000.00 | 5,000.00 |
| 5DGICE | KSC Innov Creat Entrepreneurship Awds | 811006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 5DGICE | KSC Innov Creat Entrepreneurship Awds | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 5DGINV | KSC Inventories Designated | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 1,362.88 | 1,362.88 |
| 5DGINV | KSC Inventories Designated | 8O1009 | NonMand Tran Out-Int Desig Fnds | (5,996.33) | (1,398.38) | (1,398.38) |
| 5DGSTF | KSC Separation Fund | 811009 | NonMand Tran In-Int Desig Fnds | 844,487.00 | 0.00 | 0.00 |
| 5DGSTF | KSC Separation Fund | 819006 | Trans in for separation funding | 0.00 | 228,800.00 | 228,800.00 |
| 5DGSTF | KSC Separation Fund | 8O9004 | Trans out for separation fring cost | 0.00 | (59,665.61) | (59,665.61) |
| 5DH100 | Theatre & Dance Designated Fund | 811009 | NonMand Tran In-Int Desig Fnds | 12,650.00 | 12,650.00 | 12,650.00 |
| 5DH100 | Theatre & Dance Designated Fund | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 5DH101 | Arts & Humanities Indirect Cost | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 5DH104 | Arts Center Presenting Series | 811009 | NonMand Tran In-Int Desig Fnds | 33,150.00 | 33,150.00 | 33,150.00 |
| 5DH104 | Arts Center Presenting Series | 8O1003 | NonMand Tran Out-Cost Share | (24,121.12) | 0.00 | 0.00 |
| 5DH109 | Thorne Art Gallery Designated | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 5DH110 | World War II Symposium | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 5DH111 | Summer Reading Program | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 8,500.00 | 8,500.00 |
| 5DH115 | Professional Enhance Carry Fwd-A&H | 811009 | NonMand Tran In-Int Desig Fnds | 30,639.87 | 55,655.19 | 55,655.19 |
| 5DH115 | Professional Enhance Carry Fwd-A&H | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 5DH119 | Musical Instrument Replacement Fund | 811009 | NonMand Tran In-Int Desig Fnds | 17,000.00 | 17,000.00 | 17,000.00 |
| 5DJ101 | NCAA Athletics/Recreation | 811009 | NonMand Tran In-Int Desig Fnds | 98,000.00 | 43,000.00 | 43,000.00 |
| 5DJ101 | NCAA Athletics/Recreation | 8O1009 | NonMand Tran Out-Int Desig Fnds | (50,022.22) | (53,847.87) | (53,847.87) |
| 5DJ104 | Athletics Fundraising Generic | 811006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 5DJ107 | Fundraising-mens baseball | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 5DJ108 | Fundraising-mens soccer | 811009 | NonMand Tran In-Int Desig Fnds | 1,446.75 | 0.00 | 0.00 |
| 5DJ111 | Fundraising-womens soccer | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 5DJ116 | Fundraising-men's lacrosse | 811009 | NonMand Tran In-Int Desig Fnds | 22.22 | 0.00 | 0.00 |
| 5DJ118 | Fundraising-women's lacrosse | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 5DJ119 | KSC Women's Lacrosse Camp | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 5DJ120 | Athletics Sports Camps | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 7,962.56 | 7,962.56 |
| 5DJ120 | Athletics Sports Camps | 8O1006 | NonMand Tran Out-General Funds | (5,905.00) | (11,000.00) | (11,000.00) |
| 5DJ120 | Athletics Sports Camps | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,446.75) | 0.00 | 0.00 |
| 5DJ121 | Camp-Basketball | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 5DJ121 | Camp-Basketball | 8O1006 | NonMand Tran Out-General Funds | (2,200.00) | (2,200.00) | (2,200.00) |

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| | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 5DJ122 | Sports Camp-Cross Country | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 5DJ123 | Women's Basketball Camp | 8O1006 | NonMand Tran Out-General Funds | (970.00) | (970.00) | (970.00) |
| 5DJ124 | Athletics Post Season | 8I1009 | NonMand Tran In-Int Desig Fnds | 50,000.00 | 50,000.00 | 50,000.00 |
| 5DJ124 | Athletics Post Season | 8O1003 | NonMand Tran Out-Cost Share | (6,824.00) | 0.00 | 0.00 |
| 5DJ124 | Athletics Post Season | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (4,114.69) | (4,114.69) |
| 5DL115 | Professional Enhance Carry Fwd-Lib | 8I1009 | NonMand Tran In-Int Desig Fnds | 2,868.00 | 4,717.22 | 4,717.22 |
| 5DP101 | Professional Studies Indirect Cost | 8I1009 | NonMand Tran In-Int Desig Fnds | 40,453.00 | 39,626.00 | 39,626.00 |
| 5DP115 | Professional Enhance Carry Fwd-PGS | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 49,932.76 | 49,932.76 |
| 5DP115 | Professional Enhance Carry Fwd-PGS | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 8I1006 | NonMand Tran In-General Funds | 25,000.00 | 0.00 | 0.00 |
| 5DP121 | Regional Ctr for Adv Manufacturing | 8I1009 | NonMand Tran In-Int Desig Fnds | 6,877.00 | 30,000.00 | 30,000.00 |
| 5DP123 | NH Workwise OSHA NON-21(d) | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 5DP124 | Education Indirect Cost | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,038.00 | 0.00 | 0.00 |
| 5DR100 | Student Affairs-Int Designated | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 5DR101 | Pepsi Partnership | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (3,000.00) | (3,000.00) |
| 5DR104 | KSC Support Network | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 1,283.85 | 1,283.85 |
| 5DR302 | KSC Student Activity Fee | 8I1009 | NonMand Tran In-Int Desig Fnds | 8,799.00 | 8,799.00 | 8,799.00 |
| 5DR302 | KSC Student Activity Fee | 8O1009 | NonMand Tran Out-Int Desig Fnds | (63,500.00) | (108,400.00) | (108,400.00) |
| 5DR303 | KSC Class Dues CUFS 1513 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (3,926.87) | (3,926.87) | (3,926.87) |
| 5DR304 | Student Activities-Equinox | 8I1009 | NonMand Tran In-Int Desig Fnds | 63,500.00 | 108,400.00 | 108,400.00 |
| 5DR404 | Kappa Delta Pi | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 5DR408 | Sigma Delta Pi | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 61.73 | 61.73 |
| 5DS101 | Sciences Indirect Cost | 8I1009 | NonMand Tran In-Int Desig Fnds | 47,471.00 | 69,764.00 | 69,764.00 |
| 5DS105 | Small Business Institute CUFS 1577 | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 5DS113 | Sciences Start-Up Fund | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 5DS115 | Professional Enhance Carry Fwd-Sci | 8I1009 | NonMand Tran In-Int Desig Fnds | 65,252.84 | 52,640.80 | 52,640.80 |
| 5DS115 | Professional Enhance Carry Fwd-Sci | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 5DS117 | Psychology Indirect Cost | 8I1009 | NonMand Tran In-Int Desig Fnds | 2,968.00 | 0.00 | 0.00 |
| 5DS118 | Biology Indirect Cost | 8I1009 | NonMand Tran In-Int Desig Fnds | 2,501.00 | 0.00 | 0.00 |
| 5DS119 | Chemistry Indirect Cost | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,543.00 | 0.00 | 0.00 |
| 5DS120 | Environmental Studies Indirect Cost | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,030.00 | 0.00 | 0.00 |
| 5DT100 | Central Stores-Designated | 8I1009 | NonMand Tran In-Int Desig Fnds | 2,139.94 | 0.00 | 0.00 |
| 5DT100 | Central Stores-Designated | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (1,362.88) | (1,362.88) |
| 5G0ADJ | KSC Restricted Gift Adjustments | 8I1015 | NonMand Tran In-Cur ResTran Fnds | (4,000,000.00) | 4,000,000.00 | 4,000,000.00 |
| 5G0ADJ | KSC Restricted Gift Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | (28,325.00) | (28,325.00) |
| 5GA122 | CALL Pragram Gift Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 5GD018 | Olive F Jennison Award Endow-Curr | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | (1,000.08) | (1,000.08) |
| 5GD025 | Morris Foundation Annual Scholarshi | 8O1021 | NonMand Tran Out-Endow & Similar | (150,000.00) | (80,000.00) | (80,000.00) |
| 5GD040 | Cheshire Kennel Club Vet Awd Payout | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (750.00) | (750.00) |
| 5GD071 | CALL Wonderment Schl Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 5GE248 | Annual Cash Awards-to be broken out | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (1,500.00) | 0.00 | 0.00 |
| 5GE265 | KEA Gift | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1,500.00 | 0.00 | 0.00 |
| 5GE269 | Swett Char Gift Annuity Payout | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 824.77 | 824.77 |
| 5GE269 | Swett Char Gift Annuity Payout | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 5GE277 | Veterans Monument Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (485.02) | 0.00 | 0.00 |
| 5GE298 | KSC-Kalich Char Gift Annuity Payout | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 2,690.51 | 0.00 | 0.00 |
| 5GE298 | KSC-Kalich Char Gift Annuity Payout | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 2,635.11 | 2,635.11 |
| 5GE322 | Class of 2016 Gift Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 3,926.87 | 3,926.87 |
| 5GE323 | Holocaust & Genocide Construction | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 2,912,189.30 | 0.00 | 0.00 |
| 5GE325 | Class of 2017 Gift Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 3,926.87 | 0.00 | 0.00 |
| 5GEZ66 | Olive Frenette Jennison Award | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 1,000.08 | 1,000.08 |
| 5GF101 | Finance & Planning Generic Gifts | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 5GH142 | KSC Fund for the Maint. of Artwork | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 485.02 | 0.00 | 0.00 |
| 5GJ306 | Men's Basketball Gift | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 5GJ308 | Men's Soccer Gift | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 5GJ312 | Women's Basketball Gift | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 5GJ316 | Brown, Tim & Carol Athlete Aw. Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 5GP127 | Early Sprouts Garden Nutrition Prog | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 5GP128 | Child Dev Center Facility Enhanceme | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (4,305.00) | (4,305.00) |
| 5GP132 | CATCH - Early Sprouts Combined Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 5GP138 | AIANH Kahn for Adv. of Architecture | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 5GP141 | Carole Russell Memorial Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 4,305.00 | 4,305.00 |
| 5GS111 | ORANG ASLI Archive Payout | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 5GS123 | Gianno Orang Asli Travel Payout | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 5LD001 | KSC Perkins Student Loan Fund | 8O1006 | NonMand Tran Out-General Funds | (64,629.00) | 0.00 | 0.00 |

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E - Transfers/Uncoded

B55NTRAN - Transfers, net

| | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 5M0003 | KSC Swett Char Gift Annuity | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | (23,019.35) | (23,019.35) |
| 5M0005 | KSC-Kalich Charitable Gift Annuity | 8I1015 | NonMand Tran In-Cur ResTran Fnds | (2,690.51) | 0.00 | 0.00 |
| 5M0005 | KSC-Kalich Charitable Gift Annuity | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | (2,635.11) | (2,635.11) |
| 5N0ADJ | KSC Net Invested in Plant Adjust | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 5N0ADJ | KSC Net Invested in Plant Adjust | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (15,000.00) | 0.00 | 0.00 |
| 5NG003 | KSC Net Invested in Plant | 8I1024 | NonMand Tran In-Repay IFB Prln | 0.00 | 0.00 | 0.00 |
| 5NG003 | KSC Net Invested in Plant | 8I1039 | For Capital Projects (not R&R) | 90,071.16 | 90,071.28 | 90,071.28 |
| 5NG003 | KSC Net Invested in Plant | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 638,966.64 | 657,195.39 | 657,195.39 |
| 5NG003 | KSC Net Invested in Plant | 8O1023 | IFB Transfers OUT | 0.00 | 0.00 | 0.00 |
| 5NG003 | KSC Net Invested in Plant | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 5NG003 | KSC Net Invested in Plant | 8O1040 | NMT Out-Capitl Plnt Adj CO USE ONLY | (204,038.00) | 0.00 | 0.00 |
| 5NG004 | KSC Equipment | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 5NG004 | KSC Equipment | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 59,586.04 | 482,613.96 | 482,613.96 |
| 5NG004 | KSC Equipment | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 5NG006 | KSC State Bonds | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 5NG007 | 2001 HEFA DEBT | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 5NG009 | 2001R HEFA DEBT | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 5NG011 | 2002 HEFA Refunding Debt | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 5NG013 | 2006B-2 HEFA DEBT | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 5NG015 | 2005A HEFA DEBT | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 5NG023 | 2006 HEFA Debt | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 5NG09A | 2009A HEFA DEBT | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 5NG15A | KSC 2015A HEFA Debt | 8O1039 | For Capital Projects (not R&R) | 0.00 | (100,000.00) | (100,000.00) |
| 5NGIFB | KSC Internal Borrowings | 8I1024 | NonMand Tran In-Repay IFB Prln | 2,299,158.00 | 2,201,078.70 | 2,201,078.70 |
| 5NGIFB | KSC Internal Borrowings | 8O1023 | IFB Transfers OUT | 0.00 | 0.00 | 0.00 |
| 5NGIFB | KSC Internal Borrowings | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 5QE004 | Morris August Honors Prog Quasi End | 8I1021 | NonMand Tran In-Endow & Similar | 150,000.00 | 80,000.00 | 80,000.00 |
| 5TD036 | Olive F. Jennison Award Endowment | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | (37,584.79) | (37,584.79) |
| 5TE022 | Dr Bartlett Swett V & P Art End Sch | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 23,019.35 | 23,019.35 |
| 5U0000 | Keene General Operating | 8I1003 | NonMand Tran In-Cost Share | 8,905.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 8I1006 | NonMand Tran In-General Funds | 5,541,626.00 | 934,040.00 | 934,040.00 |
| 5U0000 | Keene General Operating | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 199,958.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 8O1003 | NonMand Tran Out-Cost Share | (164,695.91) | (274,206.22) | (274,206.22) |
| 5U0000 | Keene General Operating | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,391,208.71) | (651,182.79) | (651,182.79) |
| 5U0000 | Keene General Operating | 8O1012 | NonMand Tran Out-Auxillary Funds | (76,557.00) | (54,557.00) | (54,557.00) |
| 5U0000 | Keene General Operating | 8O1039 | For Capital Projects (not R&R) | (263,412.00) | (263,412.36) | (263,412.36) |
| 5U0000 | Keene General Operating | 8O2000 | R&R Transfers- BOT Required | (5,875,000.00) | (4,341,042.64) | (4,341,042.64) |
| 5U0000 | Keene General Operating | 8O9001 | Trans out for union cost containmnt | 0.00 | 0.00 | 0.00 |
| 5U0ADJ | KSC Unrestricted Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (87,793.79) | (292,489.70) | (292,489.70) |
| 5UC000 | Executive Division-Gen Op | 8O1006 | NonMand Tran Out-General Funds | (763,044.00) | 0.00 | 0.00 |
| 5UG000 | General Institutional-Gen Op | 8I1006 | NonMand Tran In-General Funds | 46,645.00 | 0.00 | 0.00 |
| 5UG000 | General Institutional-Gen Op | 8O1006 | NonMand Tran Out-General Funds | (4,378,523.00) | 0.00 | 0.00 |
| 5X0ADJ | KSC Unexpended Plant Adjustments | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 4,080.00 | 0.00 | 0.00 |
| 5X0ADJ | KSC Unexpended Plant Adjustments | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 4,000,000.00 | (4,000,000.00) | (4,000,000.00) |
| 5X0ADJ | KSC Unexpended Plant Adjustments | 8O1040 | NMT Out-Capitl Plnt Adj CO USE ONLY | (638,966.64) | (657,195.39) | (657,195.39) |
| 5X0ADJ | KSC Unexpended Plant Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | (62,991.60) | (62,991.60) |
| 5XG001 | Unexp. R&R - General Funds CUFS 625 | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 5XG001 | Unexp. R&R - General Funds CUFS 625 | 8I2000 | R&R Transfers- BOT Required | 3,629,955.36 | 621,000.00 | 621,000.00 |
| 5XG001 | Unexp. R&R - General Funds CUFS 625 | 8O1040 | NMT Out-Capitl Plnt Adj CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 5XG001 | Unexp. R&R - General Funds CUFS 625 | 8O2000 | R&R Transfers- BOT Required | (92,840.00) | 0.00 | 0.00 |
| 5XG001 | Unexp. R&R - General Funds CUFS 625 | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 5XG002 | Unexp. R&R - Housing CUFS 6252 | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XG002 | Unexp. R&R - Housing CUFS 6252 | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XG003 | Unexp. R&R - Dining CUFS 6253 | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XG004 | Unexp. R&R - Student Ctr CUFS 6254 | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XG046 | Mason Library Renov. 2 CUFS 6226 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 5XG053 | Unexp R&R - Recreation Center | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New | 8O1039 | For Capital Projects (not R&R) | (90,071.16) | (90,071.28) | (90,071.28) |
| 5XG073 | KSC IFB Payments | 8I2000 | R&R Transfers- BOT Required | 1,190,644.00 | 1,190,643.00 | 1,190,643.00 |
| 5XG073 | KSC IFB Payments | 8O1024 | NonMand Tran Out-Repay IFB Prin | (973,583.28) | (935,470.69) | (935,470.69) |

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|--------|-------------------------------------|--------|-----------------------------------|-------------------|-------------------|---------------------|
| 5XG073 | KSC IFB Payments | 8O1027 | NonMand Tran Out-Repay IFB Int | (217,059.60) | (255,172.13) | (255,172.13) |
| 5XG076 | Property Acq-21 Appleton Street | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XG082 | Campus Safety Vehicle Replacement | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XG084 | KSC Huntress Hall Phase 2 | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 5XG086 | KSC Alumni Center IFB | 8I1039 | For Capital Projects (not R&R) | 263,412.00 | 263,412.36 | 263,412.36 |
| 5XG086 | KSC Alumni Center IFB | 8I2000 | R&R Transfers- BOT Required | 554,400.64 | 554,399.64 | 554,399.64 |
| 5XG086 | KSC Alumni Center IFB | 8O1024 | NonMand Tran Out-Repay IFB Prin | (733,689.96) | (699,720.05) | (699,720.05) |
| 5XG086 | KSC Alumni Center IFB | 8O1027 | NonMand Tran Out-Repay IFB Int | (84,122.40) | (118,092.31) | (118,092.31) |
| 5XG089 | KSC TDS Building Capital Project | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XG092 | KSC TDS Pv Array Capital Project | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XG093 | Living Learning Commons | 8I1039 | For Capital Projects (not R&R) | 0.00 | (2,000,000.00) | (2,000,000.00) |
| 5XG093 | Living Learning Commons | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XG095 | Mason Library-Cohen Ctr Expansion | 8I1039 | For Capital Projects (not R&R) | 0.00 | 304,667.00 | 304,667.00 |
| 5XG095 | Mason Library-Cohen Ctr Expansion | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (2,912,189.30) | 0.00 | 0.00 |
| 5XT009 | Professional Studies Projects | 8I2000 | R&R Transfers- BOT Required | 0.00 | 20,000.00 | 20,000.00 |
| 5XT010 | Arts & Humanities Projects | 8I2000 | R&R Transfers- BOT Required | 0.00 | 20,000.00 | 20,000.00 |
| 5XT011 | Sciences Projects | 8I2000 | R&R Transfers- BOT Required | 0.00 | 20,000.00 | 20,000.00 |
| 5XT025 | Classroom Equip and Tech Upgrades | 8I2000 | R&R Transfers- BOT Required | 0.00 | 60,000.00 | 60,000.00 |
| 5XT056 | Soccer Field | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT060 | Energy Conservation Projects | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT070 | Safety & Accessibility Improvements | 8I2000 | R&R Transfers- BOT Required | 0.00 | 25,000.00 | 25,000.00 |
| 5XT071 | Recreational Sports Improvemen | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT077 | KSC IT Small Projects | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT082 | Student Ctr Small Projects-KSC | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT094 | Property Acquisition | 8I2000 | R&R Transfers- BOT Required | 0.00 | 50,000.00 | 50,000.00 |
| 5XT095 | Butterfield I-H Lab | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 5XT105 | President's Residence | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT106 | Fiske Hall Annex Interior Renovatio | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT108 | Cable Plant Infrastructure | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT108 | Cable Plant Infrastructure | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT109 | Net Connectivity & Transport Equip | 8I2000 | R&R Transfers- BOT Required | 351,664.23 | 323,154.36 | 323,154.36 |
| 5XT110 | Voice Telephony Infrastructure | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT110 | Voice Telephony Infrastructure | 8O2000 | R&R Transfers- BOT Required | 0.00 | (48,154.36) | (48,154.36) |
| 5XT111 | Net Services & Support Equipment | 8I2000 | R&R Transfers- BOT Required | 0.00 | 82,000.00 | 82,000.00 |
| 5XT111 | Net Services & Support Equipment | 8O2000 | R&R Transfers- BOT Required | (100,000.00) | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 8I2000 | R&R Transfers- BOT Required | 0.00 | 300,000.00 | 300,000.00 |
| 5XT113 | Deferred Maintenance Projects | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT119 | Campus Safety Relocation | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT129 | E&G Small Projects FY09 | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT133 | Dining R&R Small Projects | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT134 | Huntress Hall Basement Classroom | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT135 | Landscape Master Plan | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT137 | KSC RLO Small Projects FY10 | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT138 | E&G Small Projects FY10 | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT140 | Parking Lot at 18 Bruder Street | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT143 | KSC E&G Small Projects FY11 | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT145 | 17 Bruder St Parking Lot | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT146 | Sci Ctr Greenhouse | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT147 | RLO Small Projects | 8I2000 | R&R Transfers- BOT Required | 487,700.00 | 400,000.00 | 400,000.00 |
| 5XT148 | KSC E&G Small Projects | 8I1039 | For Capital Projects (not R&R) | 0.00 | 11,647.27 | 11,647.27 |
| 5XT148 | KSC E&G Small Projects | 8I2000 | R&R Transfers- BOT Required | 500,000.00 | 320,000.00 | 320,000.00 |
| 5XT148 | KSC E&G Small Projects | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT151 | Athletics Modular Trailer Project | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT153 | Mason Library Athenaeum | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT154 | Redfern NASM Project | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT155 | Science Center - ENST Space | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 5XT155 | Science Center - ENST Space | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 5XT156 | Master Plan Update FY13 | 8I2000 | R&R Transfers- BOT Required | 0.00 | 100,000.00 | 100,000.00 |
| 5XT157 | Mason Library Projects | 8I2000 | R&R Transfers- BOT Required | 0.00 | 20,000.00 | 20,000.00 |
| 5XT162 | Access Control Project | 8I2000 | R&R Transfers- BOT Required | 0.00 | 320,000.00 | 320,000.00 |
| 5XT163 | Redfern Theatre Lighting | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT164 | Joslin Hall | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |

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| B55NTRAN - Transfers, net | | | | | | |
| 5XT165 | Elliot Hall 1st Floor | 812000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT166 | Elliot Hall Steps & Sidewalk | 812000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT167 | Mason Library Steps | 812000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT168 | Redfern Exterior Stairs | 812000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT169 | Redfern Life Safety Improvements | 812000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT170 | Electric Substation Fence | 812000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT171 | Classroom Improvements | 812000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT172 | MAC Roof | 812000 | R&R Transfers- BOT Required | 0.00 | 400,000.00 | 400,000.00 |
| 5XT173 | Space Alloc, Adapt, Renewal Comm | 812000 | R&R Transfers- BOT Required | 0.00 | 320,000.00 | 320,000.00 |
| 5XT174 | Thorne Roof | 812000 | R&R Transfers- BOT Required | 92,840.00 | 0.00 | 0.00 |
| ***Total Transfers, net | | | | (343,566.12) | (2,399,198.49) | (2,399,198.49) |
| **Net Above Line | | | | (3,529,259.96) | 1,492,169.29 | 1,492,169.29 |
| *Net 5K - Keene State College | | | | (3,529,259.96) | 1,492,169.29 | 1,492,169.29 |

| 5Z - Keene Endowment Association | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-----------------------------------|--------|-----------------------|--------------------------|--------------------------|----------------------------|
| C - Non-Operating Revenues | | | | | | |
| C10PVGFT - Gifts - affiliated entities | | | | | | |
| 5DEZ40 | Keene Endow Assoc Gen Fund Income | 540000 | Private Gifts | 150.63 | 432.65 | 432.65 |
| ***Total Gifts - affiliated entities | | | | 150.63 | 432.65 | 432.65 |
| C20INVIC - Operating investment income, net | | | | | | |
| 5DEZ40 | Keene Endow Assoc Gen Fund Income | 551300 | Other Interest Income | 2,226.47 | 1,293.74 | 1,293.74 |
| ***Total Operating investment income, net | | | | 2,226.47 | 1,293.74 | 1,293.74 |

5Z - Keene Endowment Association

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

D - Other Changes in Net Position

D20ENDGF - Endowment and similar gifts - affiliated entities

| 5TEZ01 | Maxfield L Young Mem Schol Endow | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 | | |
|--|-------------------------------------|--------|------------------------------|------------|------------|------------|--|--|
| 5TEZ05 | Dorothy E Potter '45 Mem Schol | 540000 | Private Gifts | 50.00 | 100.00 | 100.00 | | |
| 5TEZ06 | KSC Student Memorial Schol Endow | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 | | |
| 5TEZ09 | KSC Alumni Association Schol Endow | 540000 | Private Gifts | 1,250.00 | 575.00 | 575.00 | | |
| 5TEZ10 | David C Staples Memorial Schol | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 | | |
| 5TEZ11 | Margaret E Siegert '84 Mem Schol | 540000 | Private Gifts | 50.00 | 325.00 | 325.00 | | |
| 5TEZ12 | Teacher Education Scholarship | 540000 | Private Gifts | 24,025.00 | 1,365.00 | 1,365.00 | | |
| 5TEZ13 | Giovannangeli Family Schol Endow | 540000 | Private Gifts | 350.00 | 350.00 | 350.00 | | |
| 5TEZ14 | Lydia Pellerin Tolman '47 Mem Schol | 540000 | Private Gifts | 200.00 | 100.00 | 100.00 | | |
| 5TEZ16 | David Hatch Battenfeld Mem Award | 540000 | Private Gifts | 450.00 | 420.00 | 420.00 | | |
| 5TEZ17 | Capt Michael J Watters 86 Mem Schol | 540000 | Private Gifts | 790.00 | 870.00 | 870.00 | | |
| 5TEZ18 | Peter Jenkins Memorial Schol Endow | 540000 | Private Gifts | 125.00 | 1,630.00 | 1,630.00 | | |
| 5TEZ19 | Frank Blackington Jr Language Award | 540000 | Private Gifts | 4,100.00 | 100.00 | 100.00 | | |
| 5TEZ20 | Julia McHale Redfern Memorial Prize | 540000 | Private Gifts | 50.00 | 0.00 | 0.00 | | |
| 5TEZ21 | Levine Mellon Parent Award | 540000 | Private Gifts | 1,394.05 | 70.00 | 70.00 | | |
| 5TEZ22 | Aubrey Thomas '62 Biology Award | 540000 | Private Gifts | 0.00 | 1,200.00 | 1,200.00 | | |
| 5TEZ23 | Marion Frost Hudson '53 Book Endow | 540000 | Private Gifts | 0.00 | 75.00 | 75.00 | | |
| 5TEZ24 | Bernice D Turner '16 Mem Book Fund | 540000 | Private Gifts | 1,000.00 | 1,000.00 | 1,000.00 | | |
| 5TEZ27 | KEA Thorne-Sagendorph Art Gallery | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 | | |
| 5TEZ29 | Marion Wood '26 Room Endowment | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 | | |
| 5TEZ31 | Franklin Roberts '24 Geography Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 | | |
| 5TEZ37 | Phi Lambda Chi Scholarship Endow | 540000 | Private Gifts | 35.00 | 50.00 | 50.00 | | |
| 5TEZ38 | Michael D Keller Memorial Endowment | 540000 | Private Gifts | 780.00 | 730.00 | 730.00 | | |
| 5TEZ41 | Costin Family Scholarship Endowment | 540000 | Private Gifts | 500.00 | 0.00 | 0.00 | | |
| 5TEZ44 | KEA Redfern Arts Center Endowment | 540000 | Private Gifts | 0.00 | 4.00 | 4.00 | | |
| 5TEZ45 | Francis Oliver Campus Beautificatio | 540000 | Private Gifts | 660.00 | 374.00 | 374.00 | | |
| 5TEZ46 | Fred L Barry 36 Graduate Fellowship | 540000 | Private Gifts | 100.00 | 0.00 | 0.00 | | |
| 5TEZ48 | Norma W Walker '51 Schol Endow | 540000 | Private Gifts | 135.00 | 100.00 | 100.00 | | |
| 5TEZ49 | Ann C Peters Scholarship Endowmnt | 540000 | Private Gifts | 175.00 | 175.00 | 175.00 | | |
| 5TEZ50 | Class of 1958 Schol for Teacher Ed | 540000 | Private Gifts | 2,225.00 | 2,145.50 | 2,145.50 | | |
| 5TEZ52 | Class of 1960 Endowed Scholarship | 540000 | Private Gifts | 1,350.00 | 950.00 | 950.00 | | |
| 5TEZ53 | Staples, David C. Nusing Schol-End | 540000 | Private Gifts | 0.00 | 5.00 | 5.00 | | |
| 5TEZ54 | Class of 1962 Scholarship - Endow | 540000 | Private Gifts | 2,500.00 | 1,205.00 | 1,205.00 | | |
| 5TEZ55 | Class of 1957 Endowed Sch Teach Ed | 540000 | Private Gifts | 2,500.00 | 3,987.00 | 3,987.00 | | |
| 5TEZ57 | Dr. Howard Smith Schl Endowment | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 | | |
| 5TEZ58 | Faust, John and Cynthia Schl | 540000 | Private Gifts | 400.00 | 250.00 | 250.00 | | |
| 5TEZ59 | Elizabeth Staples Opportunity Schl | 540000 | Private Gifts | 0.00 | 100.00 | 100.00 | | |
| 5TEZ60 | History Scholarship Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 | | |
| 5TEZ61 | Leonard Endow. Schl. Disabilities | 540000 | Private Gifts | 100,050.00 | 500.00 | 500.00 | | |
| 5TEZ62 | Leonard Endowed Schl in Music | 540000 | Private Gifts | 100,100.00 | 0.00 | 0.00 | | |
| 5TEZ63 | Rodney R. Adams '72 Mem. Schp. Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 | | |
| 5TEZ64 | Jue Community Service Endowment | 540000 | Private Gifts | 17,600.00 | 4,050.00 | 4,050.00 | | |
| 5TEZ65 | Global Opportunities Fund | 540000 | Private Gifts | 5,650.00 | 3,005.00 | 3,005.00 | | |
| 5TEZ66 | Olive F Jennison Award Endowment | 540000 | Private Gifts | 2,000.00 | 1,000.00 | 1,000.00 | | |
| 5TEZ66 | Olive F Jennison Award Endowment | 540099 | Misc Gift Reveue-CO use only | 0.00 | (1,243.04) | (1,243.04) | | |
| 5TEZ67 | Robert and Alice Johnson Sch Ed | 540000 | Private Gifts | 15,000.00 | 10,000.00 | 10,000.00 | | |
| 5TEZ68 | Lora Adams Mem Nutri & Health Endow | 540000 | Private Gifts | 20,000.00 | 0.00 | 0.00 | | |
| 5TZADJ | KEA True Endowment Adjustments | 540000 | Private Gifts | (6,873.00) | 6,873.00 | 6,873.00 | | |
| ***Total Endowment and similar gifts - affiliated entities | | | | 298,721.05 | 42,440.46 | 42,440.46 | | |

D30GNLSS - Endowment return, net of amount used for operations - affiliated entities

| | | | | | | |
|--------|------------------------------------|--------|------------------------------------|------------|-----------|-----------|
| 5TEZ01 | Maxfield L Young Mem Schol Endow | 552100 | Market Apprec on Investments | 18,839.20 | 5,386.71 | 5,386.71 |
| 5TEZ01 | Maxfield L Young Mem Schol Endow | 552200 | Realized Gain & Loss on Investment | 9,983.04 | 9,967.83 | 9,967.83 |
| 5TEZ02 | Harry C Tebbetts Scholarship Endow | 552100 | Market Apprec on Investments | 166,487.87 | 47,628.52 | 47,628.52 |
| 5TEZ02 | Harry C Tebbetts Scholarship Endow | 552200 | Realized Gain & Loss on Investment | 88,232.28 | 88,119.62 | 88,119.62 |
| 5TEZ03 | Marion Frost Hudson '53 Mem. Schol | 552100 | Market Apprec on Investments | 2,863.50 | 98.62 | 98.62 |
| 5TEZ03 | Marion Frost Hudson '53 Mem. Schol | 552200 | Realized Gain & Loss on Investment | 2,429.15 | 3,555.38 | 3,555.38 |
| 5TEZ04 | Frank H Blackington Jr Mem Schol | 552100 | Market Apprec on Investments | 3,906.40 | 1,116.70 | 1,116.70 |
| 5TEZ04 | Frank H Blackington Jr Mem Schol | 552200 | Realized Gain & Loss on Investment | 2,070.04 | 2,066.90 | 2,066.90 |
| 5TEZ05 | Dorothy E Potter '45 Mem Schol | 552100 | Market Apprec on Investments | 3,246.37 | 892.83 | 892.83 |
| 5TEZ05 | Dorothy E Potter '45 Mem Schol | 552200 | Realized Gain & Loss on Investment | 1,707.47 | 1,668.98 | 1,668.98 |
| 5TEZ06 | KSC Student Memorial Schol Endow | 552100 | Market Apprec on Investments | 25,695.86 | 7,070.63 | 7,070.63 |
| 5TEZ06 | KSC Student Memorial Schol Endow | 552200 | Realized Gain & Loss on Investment | 13,615.58 | 13,587.95 | 13,587.95 |
| 5TEZ07 | Fred Simmons Memorial Schol Endow | 552100 | Market Apprec on Investments | 6,493.18 | 1,857.26 | 1,857.26 |
| 5TEZ07 | Fred Simmons Memorial Schol Endow | 552200 | Realized Gain & Loss on Investment | 3,441.13 | 3,436.36 | 3,436.36 |

5Z - Keene Endowment Association

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

D - Other Changes in Net Position

D30GNLSS - Endowment return, net of amount used for operations - affiliated entities

| | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--------|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| 5TEZ08 | KSC Family Assistance Schol Endow | 552100 | Market Apprec on Investments | 6,777.27 | 1,937.43 | 1,937.43 |
| 5TEZ08 | KSC Family Assistance Schol Endow | 552200 | Realized Gain & Loss on Investment | 3,591.19 | 3,585.28 | 3,585.28 |
| 5TEZ09 | KSC Alumni Association Schol Endow | 552100 | Market Apprec on Investments | 42,071.74 | 11,994.95 | 11,994.95 |
| 5TEZ09 | KSC Alumni Association Schol Endow | 552200 | Realized Gain & Loss on Investment | 22,305.83 | 22,176.88 | 22,176.88 |
| 5TEZ10 | David C Staples Memorial Schol | 552100 | Market Apprec on Investments | 35,390.51 | 1,206.27 | 1,206.27 |
| 5TEZ10 | David C Staples Memorial Schol | 552200 | Realized Gain & Loss on Investment | 30,018.70 | 43,781.23 | 43,781.23 |
| 5TEZ11 | Margaret E Siegert '84 Mem Schol | 552100 | Market Apprec on Investments | 5,603.09 | 1,574.54 | 1,574.54 |
| 5TEZ11 | Margaret E Siegert '84 Mem Schol | 552200 | Realized Gain & Loss on Investment | 2,963.37 | 2,920.47 | 2,920.47 |
| 5TEZ12 | Teacher Education Scholarship | 552100 | Market Apprec on Investments | 25,780.11 | 6,015.56 | 6,015.56 |
| 5TEZ12 | Teacher Education Scholarship | 552200 | Realized Gain & Loss on Investment | 13,208.34 | 12,179.49 | 12,179.49 |
| 5TEZ13 | Giovannangeli Family Schol Endow | 552100 | Market Apprec on Investments | 3,456.99 | 29.84 | 29.84 |
| 5TEZ13 | Giovannangeli Family Schol Endow | 552200 | Realized Gain & Loss on Investment | 2,943.80 | 4,237.20 | 4,237.20 |
| 5TEZ14 | Lydia Pellerin Tolman '47 Mem Schol | 552100 | Market Apprec on Investments | 5,333.05 | 1,512.00 | 1,512.00 |
| 5TEZ14 | Lydia Pellerin Tolman '47 Mem Schol | 552200 | Realized Gain & Loss on Investment | 2,825.83 | 2,807.72 | 2,807.72 |
| 5TEZ15 | Leona Day Henderson '18 Schol | 552100 | Market Apprec on Investments | 15,668.59 | 4,480.09 | 4,480.09 |
| 5TEZ15 | Leona Day Henderson '18 Schol | 552200 | Realized Gain & Loss on Investment | 8,302.70 | 8,289.78 | 8,289.78 |
| 5TEZ16 | David Hatch Battenfeld Mem Award | 552100 | Market Apprec on Investments | 1,389.34 | 285.58 | 285.58 |
| 5TEZ16 | David Hatch Battenfeld Mem Award | 552200 | Realized Gain & Loss on Investment | 738.57 | 703.50 | 703.50 |
| 5TEZ17 | Capt Michael J Watters 86 Mem Schol | 552100 | Market Apprec on Investments | 11,677.24 | 3,147.88 | 3,147.88 |
| 5TEZ17 | Capt Michael J Watters 86 Mem Schol | 552200 | Realized Gain & Loss on Investment | 6,199.24 | 6,106.69 | 6,106.69 |
| 5TEZ18 | Peter Jenkins Memorial Schol Endow | 552100 | Market Apprec on Investments | 3,159.79 | 852.40 | 852.40 |
| 5TEZ18 | Peter Jenkins Memorial Schol Endow | 552200 | Realized Gain & Loss on Investment | 1,673.14 | 1,645.20 | 1,645.20 |
| 5TEZ19 | Frank Blackington Jr Language Award | 552100 | Market Apprec on Investments | 1,928.57 | 418.45 | 418.45 |
| 5TEZ19 | Frank Blackington Jr Language Award | 552200 | Realized Gain & Loss on Investment | 945.95 | 773.08 | 773.08 |
| 5TEZ20 | Julia McHale Redfern Memorial Prize | 552100 | Market Apprec on Investments | 1,349.58 | 46.31 | 46.31 |
| 5TEZ20 | Julia McHale Redfern Memorial Prize | 552200 | Realized Gain & Loss on Investment | 1,145.14 | 1,671.17 | 1,671.17 |
| 5TEZ21 | Levine Mellion Parent Award | 552100 | Market Apprec on Investments | 657.32 | 470.65 | 470.65 |
| 5TEZ21 | Levine Mellion Parent Award | 552200 | Realized Gain & Loss on Investment | 561.93 | 737.88 | 737.88 |
| 5TEZ22 | Aubrey Thomas '62 Biology Award | 552100 | Market Apprec on Investments | 2,737.96 | 768.37 | 768.37 |
| 5TEZ22 | Aubrey Thomas '62 Biology Award | 552200 | Realized Gain & Loss on Investment | 1,446.99 | 1,395.70 | 1,395.70 |
| 5TEZ23 | Marion Frost Hudson '53 Book Endow | 552100 | Market Apprec on Investments | 3,453.83 | 988.96 | 988.96 |
| 5TEZ23 | Marion Frost Hudson '53 Book Endow | 552200 | Realized Gain & Loss on Investment | 1,829.99 | 1,823.02 | 1,823.02 |
| 5TEZ24 | Bernice D Turner '16 Mem Book Fund | 552100 | Market Apprec on Investments | 1,989.89 | 489.97 | 489.97 |
| 5TEZ24 | Bernice D Turner '16 Mem Book Fund | 552200 | Realized Gain & Loss on Investment | 1,087.49 | 1,001.62 | 1,001.62 |
| 5TEZ25 | Harry Preston Book Fund Endowment | 552100 | Market Apprec on Investments | 1,636.65 | 468.02 | 468.02 |
| 5TEZ25 | Harry Preston Book Fund Endowment | 552200 | Realized Gain & Loss on Investment | 867.31 | 865.98 | 865.98 |
| 5TEZ26 | Franklyn C Redfern Mem Book Fund | 552100 | Market Apprec on Investments | 1,046.71 | 35.95 | 35.95 |
| 5TEZ26 | Franklyn C Redfern Mem Book Fund | 552200 | Realized Gain & Loss on Investment | 887.91 | 1,298.64 | 1,298.64 |
| 5TEZ27 | KEA Thorne-Sagendorph Art Gallery | 552100 | Market Apprec on Investments | 83,848.52 | 23,876.95 | 23,876.95 |
| 5TEZ27 | KEA Thorne-Sagendorph Art Gallery | 552200 | Realized Gain & Loss on Investment | 44,431.58 | 44,357.78 | 44,357.78 |
| 5TEZ29 | Marion Wood '26 Room Endowment | 552100 | Market Apprec on Investments | 3,729.91 | 988.98 | 988.98 |
| 5TEZ29 | Marion Wood '26 Room Endowment | 552200 | Realized Gain & Loss on Investment | 1,947.86 | 1,872.79 | 1,872.79 |
| 5TEZ30 | Barbara J Seelye Memorial Endow | 552100 | Market Apprec on Investments | 1,889.51 | 540.22 | 540.22 |
| 5TEZ30 | Barbara J Seelye Memorial Endow | 552200 | Realized Gain & Loss on Investment | 1,001.28 | 999.92 | 999.92 |
| 5TEZ31 | Franklin Roberts '24 Geography Fund | 552100 | Market Apprec on Investments | 4,119.32 | 1,176.57 | 1,176.57 |
| 5TEZ31 | Franklin Roberts '24 Geography Fund | 552200 | Realized Gain & Loss on Investment | 2,182.11 | 2,177.29 | 2,177.29 |
| 5TEZ33 | KEA Class of 1939 International Edu | 552100 | Market Apprec on Investments | 2,545.09 | 725.88 | 725.88 |
| 5TEZ33 | KEA Class of 1939 International Edu | 552200 | Realized Gain & Loss on Investment | 1,348.40 | 1,344.82 | 1,344.82 |
| 5TEZ34 | Rosensaft Scholarship Endowment | 552100 | Market Apprec on Investments | 3,728.07 | 1,066.11 | 1,066.11 |
| 5TEZ34 | Rosensaft Scholarship Endowment | 552200 | Realized Gain & Loss on Investment | 1,975.41 | 1,972.56 | 1,972.56 |
| 5TEZ37 | Phi Lambda Chi Scholarship Endow | 552100 | Market Apprec on Investments | 2,813.95 | 794.17 | 794.17 |
| 5TEZ37 | Phi Lambda Chi Scholarship Endow | 552200 | Realized Gain & Loss on Investment | 1,488.24 | 1,475.96 | 1,475.96 |
| 5TEZ38 | Michael D Keller Memorial Endowment | 552100 | Market Apprec on Investments | 4,313.86 | 1,167.14 | 1,167.14 |
| 5TEZ38 | Michael D Keller Memorial Endowment | 552200 | Realized Gain & Loss on Investment | 2,298.63 | 2,223.96 | 2,223.96 |
| 5TEZ41 | Costin Family Scholarship Endowment | 552100 | Market Apprec on Investments | 5,706.89 | 1,573.15 | 1,573.15 |
| 5TEZ41 | Costin Family Scholarship Endowment | 552200 | Realized Gain & Loss on Investment | 3,024.48 | 2,992.34 | 2,992.34 |
| 5TEZ44 | KEA Redfern Arts Center Endowment | 552100 | Market Apprec on Investments | 5,275.59 | 1,497.42 | 1,497.42 |
| 5TEZ44 | KEA Redfern Arts Center Endowment | 552200 | Realized Gain & Loss on Investment | 2,791.16 | 2,776.27 | 2,776.27 |
| 5TEZ45 | Francis Oliver Campus Beautificatio | 552100 | Market Apprec on Investments | 5,274.96 | 3,332.33 | 3,332.33 |
| 5TEZ45 | Francis Oliver Campus Beautificatio | 552200 | Realized Gain & Loss on Investment | 1,196.41 | 272.34 | 272.34 |
| 5TEZ46 | Fred L Barry 36 Graduate Fellowship | 552100 | Market Apprec on Investments | 7,441.61 | 230.40 | 230.40 |
| 5TEZ46 | Fred L Barry 36 Graduate Fellowship | 552200 | Realized Gain & Loss on Investment | 6,312.98 | 9,174.87 | 9,174.87 |
| 5TEZ48 | Norma W Walker '51 Schol Endow | 552100 | Market Apprec on Investments | 3,312.92 | 941.36 | 941.36 |
| 5TEZ48 | Norma W Walker '51 Schol Endow | 552200 | Realized Gain & Loss on Investment | 1,755.87 | 1,744.04 | 1,744.04 |
| 5TEZ49 | Ann C Peters Scholarship Endowmnt | 552100 | Market Apprec on Investments | 1,960.14 | 68.95 | 68.95 |

5Z - Keene Endowment Association

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

D - Other Changes in Net Position

D30GNLSS - Endowment return, net of amount used for operations - affiliated entities

| | | | | | | |
|--|-------------------------------------|--------|------------------------------------|--------------|------------|------------|
| 5TEZ49 | Ann C Peters Scholarship Endowmnt | 552200 | Realized Gain & Loss on Investment | 1,667.88 | 2,417.53 | 2,417.53 |
| 5TEZ50 | Class of 1958 Schol for Teacher Ed | 552100 | Market Apprec on Investments | 6,581.78 | 1,639.22 | 1,639.22 |
| 5TEZ50 | Class of 1958 Schol for Teacher Ed | 552200 | Realized Gain & Loss on Investment | 3,486.89 | 3,276.23 | 3,276.23 |
| 5TEZ51 | Dorothea Kitlan Scholarship Endow | 552100 | Market Apprec on Investments | 122,408.82 | 34,784.59 | 34,784.59 |
| 5TEZ51 | Dorothea Kitlan Scholarship Endow | 552200 | Realized Gain & Loss on Investment | 64,729.25 | 64,354.80 | 64,354.80 |
| 5TEZ52 | Class of 1960 Endowed Scholarship | 552100 | Market Apprec on Investments | 7,916.55 | 2,145.99 | 2,145.99 |
| 5TEZ52 | Class of 1960 Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | 4,200.76 | 4,085.03 | 4,085.03 |
| 5TEZ53 | Staples, David C. Nusing Schol-End | 552100 | Market Apprec on Investments | 9,516.68 | 318.74 | 318.74 |
| 5TEZ53 | Staples, David C. Nusing Schol-End | 552200 | Realized Gain & Loss on Investment | 8,073.24 | 11,809.26 | 11,809.26 |
| 5TEZ54 | Class of 1962 Scholarship - Endow | 552100 | Market Apprec on Investments | 5,476.25 | 1,432.77 | 1,432.77 |
| 5TEZ54 | Class of 1962 Scholarship - Endow | 552200 | Realized Gain & Loss on Investment | 2,907.24 | 2,755.58 | 2,755.58 |
| 5TEZ55 | Class of 1957 Endowed Sch Teach Ed | 552100 | Market Apprec on Investments | 4,110.50 | 1,041.00 | 1,041.00 |
| 5TEZ55 | Class of 1957 Endowed Sch Teach Ed | 552200 | Realized Gain & Loss on Investment | 2,210.06 | 1,960.04 | 1,960.04 |
| 5TEZ56 | Megna Family Endowed Scholarship | 552100 | Market Apprec on Investments | 2,776.72 | 790.06 | 790.06 |
| 5TEZ56 | Megna Family Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | 1,471.15 | 1,466.55 | 1,466.55 |
| 5TEZ57 | Dr. Howard Smith Schl Endowment | 552100 | Market Apprec on Investments | 16,992.60 | (865.49) | (865.49) |
| 5TEZ57 | Dr. Howard Smith Schl Endowment | 552200 | Realized Gain & Loss on Investment | 8,964.27 | 8,768.43 | 8,768.43 |
| 5TEZ58 | Faust, John and Cynthia Schl | 552100 | Market Apprec on Investments | 2,788.21 | 773.00 | 773.00 |
| 5TEZ58 | Faust, John and Cynthia Schl | 552200 | Realized Gain & Loss on Investment | 1,486.63 | 1,448.76 | 1,448.76 |
| 5TEZ59 | Elizabeth Staples Opportunity Schl | 552100 | Market Apprec on Investments | 6,457.12 | 223.94 | 223.94 |
| 5TEZ59 | Elizabeth Staples Opportunity Schl | 552200 | Realized Gain & Loss on Investment | 5,477.47 | 7,997.18 | 7,997.18 |
| 5TEZ60 | History Scholarship Fund | 552100 | Market Apprec on Investments | 6,423.37 | (4,794.73) | (4,794.73) |
| 5TEZ60 | History Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 3,394.75 | 3,107.39 | 3,107.39 |
| 5TEZ61 | Leonard Endow. Schl. Disabilities | 552100 | Market Apprec on Investments | 1,691.11 | 3.50 | 3.50 |
| 5TEZ61 | Leonard Endow. Schl. Disabilities | 552200 | Realized Gain & Loss on Investment | 4,465.29 | 0.40 | 0.40 |
| 5TEZ62 | Leonard Endowed Schl in Music | 552100 | Market Apprec on Investments | 8,916.17 | 0.00 | 0.00 |
| 5TEZ62 | Leonard Endowed Schl in Music | 552200 | Realized Gain & Loss on Investment | 3,680.44 | 0.00 | 0.00 |
| 5TEZ63 | Rodney R. Adams '72 Mem. Schp. Fund | 552100 | Market Apprec on Investments | 2,598.75 | 676.95 | 676.95 |
| 5TEZ63 | Rodney R. Adams '72 Mem. Schp. Fund | 552200 | Realized Gain & Loss on Investment | 1,375.18 | 1,618.65 | 1,618.65 |
| 5TEZ64 | Jue Community Service Endowment | 552100 | Market Apprec on Investments | 2,368.59 | 44.14 | 44.14 |
| 5TEZ64 | Jue Community Service Endowment | 552200 | Realized Gain & Loss on Investment | 932.65 | 234.09 | 234.09 |
| 5TEZ65 | Global Opportunities Fund | 552100 | Market Apprec on Investments | 990.28 | (192.47) | (192.47) |
| 5TEZ65 | Global Opportunities Fund | 552200 | Realized Gain & Loss on Investment | 633.43 | 263.31 | 263.31 |
| 5TEZ66 | Olive F Jennison Award Endowment | 552099 | Misc Gain/Loss-CO use only | 0.00 | 1,243.04 | 1,243.04 |
| 5TEZ66 | Olive F Jennison Award Endowment | 552100 | Market Apprec on Investments | 3,817.47 | 2,505.76 | 2,505.76 |
| 5TEZ66 | Olive F Jennison Award Endowment | 552200 | Realized Gain & Loss on Investment | 851.72 | 133.26 | 133.26 |
| 5TEZ67 | Robert and Alice Johnson Sch Ed | 552100 | Market Apprec on Investments | 2,218.26 | 107.69 | 107.69 |
| 5TEZ67 | Robert and Alice Johnson Sch Ed | 552200 | Realized Gain & Loss on Investment | 1,166.65 | 12.38 | 12.38 |
| 5TEZ68 | Lora Adams Mem Nutri & Health Endow | 552100 | Market Apprec on Investments | 1,190.73 | 0.00 | 0.00 |
| 5TEZ68 | Lora Adams Mem Nutri & Health Endow | 552200 | Realized Gain & Loss on Investment | 704.28 | 0.00 | 0.00 |
| 5TZADJ | KEA True Endowment Adjustments | 552100 | Market Apprec on Investments | (9,823.42) | 9,823.42 | 9,823.42 |
| 5TZADJ | KEA True Endowment Adjustments | 552200 | Realized Gain & Loss on Investment | (119,400.80) | 119,400.80 | 119,400.80 |
| ***Total Endowment return, net of amount used for operations - affiliated entities | | | | 1,039,272.44 | 739,353.40 | 739,353.40 |

D35YIELD - Endowment return, net of amount used for operations - affiliated entities

| | | | | | | |
|--------|------------------------------------|--------|--------------------|-------------|-------------|-------------|
| 5DEZ40 | Keene Endow Assoc Gen Fund Income | 71CK01 | KEA Support to KSC | (186.30) | (170.95) | (170.95) |
| 5TEZ01 | Maxfield L Young Mem Schol Endow | 71CK00 | KEA payout to KSC | (7,950.00) | (7,800.00) | (7,800.00) |
| 5TEZ01 | Maxfield L Young Mem Schol Endow | 71CK01 | KEA Support to KSC | (1,752.66) | (1,762.10) | (1,762.10) |
| 5TEZ02 | Harry C Tebbetts Scholarship Endow | 71CK00 | KEA payout to KSC | (70,700.00) | (69,400.00) | (69,400.00) |
| 5TEZ02 | Harry C Tebbetts Scholarship Endow | 71CK01 | KEA Support to KSC | (15,494.27) | (15,582.01) | (15,582.01) |
| 5TEZ03 | Marion Frost Hudson '53 Mem. Schol | 71CK00 | KEA payout to KSC | (1,400.00) | (1,050.00) | (1,050.00) |
| 5TEZ03 | Marion Frost Hudson '53 Mem. Schol | 71CK01 | KEA Support to KSC | (508.77) | (488.48) | (488.48) |
| 5TEZ04 | Frank H Blackington Jr Mem Schol | 71CK00 | KEA payout to KSC | (1,650.00) | (1,600.00) | (1,600.00) |
| 5TEZ04 | Frank H Blackington Jr Mem Schol | 71CK01 | KEA Support to KSC | (363.43) | (365.22) | (365.22) |
| 5TEZ05 | Dorothy E Potter '45 Mem Schol | 71CK00 | KEA payout to KSC | (600.00) | (1,300.00) | (1,300.00) |
| 5TEZ05 | Dorothy E Potter '45 Mem Schol | 71CK01 | KEA Support to KSC | (294.09) | (293.62) | (293.62) |
| 5TEZ06 | KSC Student Memorial Schol Endow | 71CK00 | KEA payout to KSC | (10,800.00) | (10,600.00) | (10,600.00) |
| 5TEZ06 | KSC Student Memorial Schol Endow | 71CK01 | KEA Support to KSC | (2,387.23) | (2,379.93) | (2,379.93) |
| 5TEZ07 | Fred Simmons Memorial Schol Endow | 71CK00 | KEA payout to KSC | (2,750.00) | (2,700.00) | (2,700.00) |
| 5TEZ07 | Fred Simmons Memorial Schol Endow | 71CK01 | KEA Support to KSC | (604.23) | (607.59) | (607.59) |
| 5TEZ08 | KSC Family Assistance Schol Endow | 71CK00 | KEA payout to KSC | (2,850.00) | (2,800.00) | (2,800.00) |
| 5TEZ08 | KSC Family Assistance Schol Endow | 71CK01 | KEA Support to KSC | (630.40) | (633.75) | (633.75) |
| 5TEZ09 | KSC Alumni Association Schol Endow | 71CK00 | KEA payout to KSC | (16,750.00) | (17,300.00) | (17,300.00) |
| 5TEZ09 | KSC Alumni Association Schol Endow | 71CK01 | KEA Support to KSC | (3,903.37) | (3,917.36) | (3,917.36) |
| 5TEZ10 | David C Staples Memorial Schol | 71CK00 | KEA payout to KSC | (15,000.00) | (10,000.00) | (10,000.00) |

5Z - Keene Endowment Association**2018 YTD Activity****2017 YTD Activity****2017 Final Activity****D - Other Changes in Net Position****D35YIELD - Endowment return, net of amount used for operations - affiliated entities**

| | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--------|-------------------------------------|--------|--------------------|-------------------|-------------------|---------------------|
| 5TEZ10 | David C Staples Memorial Schol | 71CK01 | KEA Support to KSC | (6,266.34) | (5,988.42) | (5,988.42) |
| 5TEZ11 | Margaret E Siegert '84 Mem Schol | 71CK00 | KEA payout to KSC | (2,000.00) | (2,000.00) | (2,000.00) |
| 5TEZ11 | Margaret E Siegert '84 Mem Schol | 71CK01 | KEA Support to KSC | (513.82) | (512.79) | (512.79) |
| 5TEZ12 | Teacher Education Scholarship | 71CK00 | KEA payout to KSC | (8,500.00) | (8,500.00) | (8,500.00) |
| 5TEZ12 | Teacher Education Scholarship | 71CK01 | KEA Support to KSC | (2,141.67) | (2,060.45) | (2,060.45) |
| 5TEZ13 | Giovannangeli Family Schol Endow | 71CK00 | KEA payout to KSC | (1,000.00) | (1,000.00) | (1,000.00) |
| 5TEZ13 | Giovannangeli Family Schol Endow | 71CK01 | KEA Support to KSC | (606.63) | (573.94) | (573.94) |
| 5TEZ14 | Lydia Pellerin Tolman '47 Mem Schol | 71CK00 | KEA payout to KSC | (2,200.00) | (2,100.00) | (2,100.00) |
| 5TEZ14 | Lydia Pellerin Tolman '47 Mem Schol | 71CK01 | KEA Support to KSC | (494.43) | (494.09) | (494.09) |
| 5TEZ15 | Leona Day Henderson '18 Schol | 71CK00 | KEA payout to KSC | (6,600.00) | (6,500.00) | (6,500.00) |
| 5TEZ15 | Leona Day Henderson '18 Schol | 71CK01 | KEA Support to KSC | (1,457.60) | (1,465.58) | (1,465.58) |
| 5TEZ16 | David Hatch Battenfeld Mem Award | 71CK00 | KEA payout to KSC | (499.25) | (470.00) | (470.00) |
| 5TEZ16 | David Hatch Battenfeld Mem Award | 71CK01 | KEA Support to KSC | (123.25) | (110.99) | (110.99) |
| 5TEZ17 | Capt Michael J Watters 86 Mem Schol | 71CK00 | KEA payout to KSC | (4,750.00) | (4,500.00) | (4,500.00) |
| 5TEZ17 | Capt Michael J Watters 86 Mem Schol | 71CK01 | KEA Support to KSC | (1,073.61) | (1,060.72) | (1,060.72) |
| 5TEZ18 | Peter Jenkins Memorial Schol Endow | 71CK00 | KEA payout to KSC | (1,250.00) | (1,200.00) | (1,200.00) |
| 5TEZ18 | Peter Jenkins Memorial Schol Endow | 71CK01 | KEA Support to KSC | (289.74) | (273.89) | (273.89) |
| 5TEZ19 | Frank Blackington Jr Language Award | 71CK00 | KEA payout to KSC | (595.00) | (585.00) | (585.00) |
| 5TEZ19 | Frank Blackington Jr Language Award | 71CK01 | KEA Support to KSC | (135.91) | (136.45) | (136.45) |
| 5TEZ20 | Julia McHale Redfern Memorial Prize | 71CK00 | KEA payout to KSC | (575.00) | (475.00) | (475.00) |
| 5TEZ20 | Julia McHale Redfern Memorial Prize | 71CK01 | KEA Support to KSC | (239.15) | (229.43) | (229.43) |
| 5TEZ21 | Levine Mellion Parent Award | 71CK00 | KEA payout to KSC | 0.00 | (200.00) | (200.00) |
| 5TEZ21 | Levine Mellion Parent Award | 71CK01 | KEA Support to KSC | (105.53) | (101.14) | (101.14) |
| 5TEZ22 | Aubrey Thomas '62 Biology Award | 71CK00 | KEA payout to KSC | (950.00) | (800.00) | (800.00) |
| 5TEZ22 | Aubrey Thomas '62 Biology Award | 71CK01 | KEA Support to KSC | (250.45) | (237.18) | (237.18) |
| 5TEZ23 | Marion Frost Hudson '53 Book Endow | 71CK00 | KEA payout to KSC | (1,450.00) | (1,430.00) | (1,430.00) |
| 5TEZ23 | Marion Frost Hudson '53 Book Endow | 71CK01 | KEA Support to KSC | (321.16) | (322.17) | (322.17) |
| 5TEZ24 | Bernice D Turner '16 Mem Book Fund | 71CK00 | KEA payout to KSC | (740.00) | (690.00) | (690.00) |
| 5TEZ24 | Bernice D Turner '16 Mem Book Fund | 71CK01 | KEA Support to KSC | (174.30) | (163.75) | (163.75) |
| 5TEZ25 | Harry Preston Book Fund Endowment | 71CK00 | KEA payout to KSC | (689.99) | (680.00) | (680.00) |
| 5TEZ25 | Harry Preston Book Fund Endowment | 71CK01 | KEA Support to KSC | (152.27) | (153.11) | (153.11) |
| 5TEZ26 | Franklyn C Redfern Mem Book Fund | 71CK00 | KEA payout to KSC | (499.97) | (354.86) | (354.86) |
| 5TEZ26 | Franklyn C Redfern Mem Book Fund | 71CK01 | KEA Support to KSC | (185.84) | (178.16) | (178.16) |
| 5TEZ27 | KEA Thorne-Sagendorph Art Gallery | 71CK00 | KEA payout to KSC | (35,350.00) | (34,235.20) | (34,235.20) |
| 5TEZ27 | KEA Thorne-Sagendorph Art Gallery | 71CK01 | KEA Support to KSC | (7,798.73) | (7,825.52) | (7,825.52) |
| 5TEZ29 | Marion Wood '26 Room Endowment | 71CK00 | KEA payout to KSC | (50.00) | (95.00) | (95.00) |
| 5TEZ29 | Marion Wood '26 Room Endowment | 71CK01 | KEA Support to KSC | (329.39) | (317.92) | (317.92) |
| 5TEZ30 | Barbara J Seelye Memorial Endow | 71CK00 | KEA payout to KSC | (800.00) | (775.00) | (775.00) |
| 5TEZ30 | Barbara J Seelye Memorial Endow | 71CK01 | KEA Support to KSC | (175.81) | (176.69) | (176.69) |
| 5TEZ31 | Franklin Roberts '24 Geography Fund | 71CK00 | KEA payout to KSC | (1,700.00) | (1,700.00) | (1,700.00) |
| 5TEZ31 | Franklin Roberts '24 Geography Fund | 71CK01 | KEA Support to KSC | (382.84) | (384.86) | (384.86) |
| 5TEZ33 | KEA Class of 1939 International Edu | 71CK00 | KEA payout to KSC | (1,050.00) | (1,000.00) | (1,000.00) |
| 5TEZ33 | KEA Class of 1939 International Edu | 71CK01 | KEA Support to KSC | (236.47) | (237.24) | (237.24) |
| 5TEZ34 | Rosensaft Scholarship Endowment | 71CK00 | KEA payout to KSC | (1,575.00) | (1,550.00) | (1,550.00) |
| 5TEZ34 | Rosensaft Scholarship Endowment | 71CK01 | KEA Support to KSC | (346.84) | (348.77) | (348.77) |
| 5TEZ37 | Phi Lambda Chi Scholarship Endow | 71CK00 | KEA payout to KSC | (1,000.00) | (1,000.00) | (1,000.00) |
| 5TEZ37 | Phi Lambda Chi Scholarship Endow | 71CK01 | KEA Support to KSC | (259.53) | (258.95) | (258.95) |
| 5TEZ38 | Michael D Keller Memorial Endowment | 71CK00 | KEA payout to KSC | (1,700.00) | (1,600.00) | (1,600.00) |
| 5TEZ38 | Michael D Keller Memorial Endowment | 71CK01 | KEA Support to KSC | (390.62) | (384.78) | (384.78) |
| 5TEZ41 | Costin Family Scholarship Endowment | 71CK00 | KEA payout to KSC | (1,975.00) | (2,300.00) | (2,300.00) |
| 5TEZ41 | Costin Family Scholarship Endowment | 71CK01 | KEA Support to KSC | (525.74) | (522.86) | (522.86) |
| 5TEZ44 | KEA Redfern Arts Center Endowment | 71CK00 | KEA payout to KSC | (2,000.00) | (2,000.00) | (2,000.00) |
| 5TEZ44 | KEA Redfern Arts Center Endowment | 71CK01 | KEA Support to KSC | (488.17) | (489.13) | (489.13) |
| 5TEZ45 | Francis Oliver Campus Beautificatio | 71CK00 | KEA payout to KSC | (2,000.00) | (1,000.00) | (1,000.00) |
| 5TEZ45 | Francis Oliver Campus Beautificatio | 71CK01 | KEA Support to KSC | (518.99) | (502.20) | (502.20) |
| 5TEZ46 | Fred L Barry 36 Graduate Fellowship | 71CK00 | KEA payout to KSC | (2,400.00) | (2,700.00) | (2,700.00) |
| 5TEZ46 | Fred L Barry 36 Graduate Fellowship | 71CK01 | KEA Support to KSC | (1,312.67) | (1,257.13) | (1,257.13) |
| 5TEZ48 | Norma W Walker '51 Schol Endow | 71CK00 | KEA payout to KSC | (1,375.00) | (1,300.00) | (1,300.00) |
| 5TEZ48 | Norma W Walker '51 Schol Endow | 71CK01 | KEA Support to KSC | (306.66) | (307.68) | (307.68) |
| 5TEZ49 | Ann C Peters Scholarship Endowmnt | 71CK00 | KEA payout to KSC | (900.00) | (700.00) | (700.00) |
| 5TEZ49 | Ann C Peters Scholarship Endowmnt | 71CK01 | KEA Support to KSC | (346.44) | (331.26) | (331.26) |
| 5TEZ50 | Class of 1958 Schol for Teacher Ed | 71CK00 | KEA payout to KSC | (2,000.00) | (2,000.00) | (2,000.00) |
| 5TEZ50 | Class of 1958 Schol for Teacher Ed | 71CK01 | KEA Support to KSC | (576.47) | (549.66) | (549.66) |
| 5TEZ51 | Dorothea Kitlan Scholarship Endow | 71CK00 | KEA payout to KSC | (44,410.00) | (50,750.00) | (50,750.00) |
| 5TEZ51 | Dorothea Kitlan Scholarship Endow | 71CK01 | KEA Support to KSC | (11,315.62) | (11,380.36) | (11,380.36) |

5Z - Keene Endowment Association

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

D - Other Changes in Net Position

D35YIELD - Endowment return, net of amount used for operations - affiliated entities

| | | | | | | |
|--|-------------------------------------|--------|--------------------|--------------|--------------|--------------|
| 5TEZ52 | Class of 1960 Endowed Scholarship | 71CK00 | KEA payout to KSC | (3,000.00) | (3,000.00) | (3,000.00) |
| 5TEZ52 | Class of 1960 Endowed Scholarship | 71CK01 | KEA Support to KSC | (719.51) | (709.36) | (709.36) |
| 5TEZ53 | Staples, David C. Nusing Schol-End | 71CK00 | KEA payout to KSC | (4,600.00) | (3,200.00) | (3,200.00) |
| 5TEZ53 | Staples, David C. Nusing Schol-End | 71CK01 | KEA Support to KSC | (1,689.93) | (1,618.75) | (1,618.75) |
| 5TEZ54 | Class of 1962 Scholarship - Endow | 71CK00 | KEA payout to KSC | (2,000.00) | (2,000.00) | (2,000.00) |
| 5TEZ54 | Class of 1962 Scholarship - Endow | 71CK01 | KEA Support to KSC | (487.89) | (474.36) | (474.36) |
| 5TEZ55 | Class of 1957 Endowed Sch Teach Ed | 71CK00 | KEA payout to KSC | (1,375.00) | (1,175.00) | (1,175.00) |
| 5TEZ55 | Class of 1957 Endowed Sch Teach Ed | 71CK01 | KEA Support to KSC | (355.43) | (312.13) | (312.13) |
| 5TEZ56 | Megna Family Endowed Scholarship | 71CK00 | KEA payout to KSC | (1,150.00) | (1,000.00) | (1,000.00) |
| 5TEZ56 | Megna Family Endowed Scholarship | 71CK01 | KEA Support to KSC | (257.87) | (257.84) | (257.84) |
| 5TEZ57 | Dr. Howard Smith Schl Endowment | 71CK00 | KEA payout to KSC | (5,100.00) | (3,800.00) | (3,800.00) |
| 5TEZ57 | Dr. Howard Smith Schl Endowment | 71CK01 | KEA Support to KSC | (1,496.90) | (962.41) | (962.41) |
| 5TEZ58 | Faust, John and Cynthia Schl | 71CK00 | KEA payout to KSC | (1,100.00) | 0.00 | 0.00 |
| 5TEZ58 | Faust, John and Cynthia Schl | 71CK01 | KEA Support to KSC | (254.56) | (244.99) | (244.99) |
| 5TEZ59 | Elizabeth Staples Opportunity Schl | 71CK00 | KEA payout to KSC | (3,000.00) | (2,000.00) | (2,000.00) |
| 5TEZ59 | Elizabeth Staples Opportunity Schl | 71CK01 | KEA Support to KSC | (1,144.45) | (1,095.35) | (1,095.35) |
| 5TEZ60 | History Scholarship Fund | 71CK00 | KEA payout to KSC | (2,300.00) | 0.00 | 0.00 |
| 5TEZ60 | History Scholarship Fund | 71CK01 | KEA Support to KSC | (522.20) | 0.00 | 0.00 |
| 5TEZ63 | Rodney R. Adams '72 Mem. Schp. Fund | 71CK00 | KEA payout to KSC | (1,000.00) | 0.00 | 0.00 |
| 5TEZ63 | Rodney R. Adams '72 Mem. Schp. Fund | 71CK01 | KEA Support to KSC | (238.71) | (227.53) | (227.53) |
| 5TEZ64 | Jue Community Service Endowment | 71CK01 | KEA Support to KSC | (41.69) | 0.00 | 0.00 |
| 5TEZ65 | Global Opportunities Fund | 71CK01 | KEA Support to KSC | (71.96) | 0.00 | 0.00 |
| 5TEZ66 | Olive F Jennison Award Endowment | 71CK00 | KEA payout to KSC | (1,609.92) | (1,000.00) | (1,000.00) |
| 5TEZ66 | Olive F Jennison Award Endowment | 71CK01 | KEA Support to KSC | (369.46) | 0.00 | 0.00 |
| 5TZADJ | KEA True Endowment Adjustments | 71CK01 | KEA Support to KSC | 73,618.00 | (73,618.00) | (73,618.00) |
| ***Total Endowment return, net of amount used for operations - affiliated entities | | | | (289,269.13) | (422,974.06) | (422,974.06) |

| 5Z - Keene Endowment Association | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|----------------------------------|--------|---------------------------------|--------------------------|--------------------------|----------------------------|
| E - Transfers/Uncoded | | | | | | |
| B55NTRAN - Transfers, net | | | | | | |
| 5TEZ66 | Olive F Jennison Award Endowment | 811021 | NonMand Tran In-Endow & Similar | 0.00 | 37,584.79 | 37,584.79 |
| ***Total Transfers, net | | | | 0.00 | 37,584.79 | 37,584.79 |
| **Net Above Line | | | | 1,051,101.46 | 398,130.98 | 398,130.98 |
| *Net 5Z - Keene Endowment Association | | | | 1,051,101.46 | 398,130.98 | 398,130.98 |

6P - Plymouth State University

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

A - Operating Revenues

A01RESTU - Resident tuition

| | | | | | | |
|---------------------------|----------------------------------|--------|-------------------------------------|---------------|---------------|---------------|
| 6U0000 | PSU Educational & General | 510000 | Resident Undergraduate Tuition | 23,555,726.50 | 22,930,830.50 | 22,930,830.50 |
| 6U0000 | PSU Educational & General | 510021 | Resident UG Tuit-FT Online | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 510025 | Resident UG Tuition-PT | 557,165.00 | 706,221.50 | 706,221.50 |
| 6U0000 | PSU Educational & General | 510027 | Resident UG Tuit-PT Online | 0.00 | 4,550.00 | 4,550.00 |
| 6U0000 | PSU Educational & General | 510060 | Resident UG Overload Fee | 120,105.00 | 73,645.50 | 73,645.50 |
| 6U0000 | PSU Educational & General | 5101 | Resident Graduate Tuition | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 510100 | Resident Graduate Tuition | 335,142.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 510108 | Res Grad Tuition-CAGS | 254,787.50 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 510112 | Res Grad Tuition-Twin Mt Site | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 510138 | Resident Grad Tuition - Doctor Cont | 260,848.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 510151 | Res Grad Tuit-Rate 1 | 1,906,788.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 510152 | Res Grad Tuit-Rate 2 | 6,444.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 510153 | Res Grad Tuit-Rate 3 | 27,696.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 510155 | Res Grad Tuit-Rate 5 | 3,096.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 510163 | Res Grad Tuit-SS CAGS | 120,990.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 510171 | Res Grad Tuit SS-Rate 1 | 827,766.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 510173 | Res Grad Tuit SS-Rate 3 | 12,900.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 510175 | Res Grad Tuit SS-Rate 5 | 75,852.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 510179 | Res Grad Tuit SS-Rate 9 | 1,380.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 510180 | Res Grad Tuit SS - Doctoral | 207,313.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 5101 | Resident Graduate Tuition | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 510100 | Resident Graduate Tuition | 0.00 | 484,971.00 | 484,971.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 510108 | Res Grad Tuition-CAGS | 0.00 | 245,482.50 | 245,482.50 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 510112 | Res Grad Tuition-Twin Mt Site | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 510138 | Resident Grad Tuition - Doctor Cont | 0.00 | 115,440.00 | 115,440.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 510151 | Res Grad Tuit-Rate 1 | 0.00 | 2,242,339.00 | 2,242,339.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 510152 | Res Grad Tuit-Rate 2 | 0.00 | 7,360.50 | 7,360.50 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 510153 | Res Grad Tuit-Rate 3 | 0.00 | 43,010.00 | 43,010.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 510155 | Res Grad Tuit-Rate 5 | 0.00 | 65,274.00 | 65,274.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 510159 | Res Grad Tuit-Rate 9 | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 510163 | Res Grad Tuit-SS CAGS | 0.00 | 155,332.00 | 155,332.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 510171 | Res Grad Tuit SS-Rate 1 | 0.00 | 790,996.00 | 790,996.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 510172 | Res Grad Tuit SS-Rate 2 | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 510173 | Res Grad Tuit SS-Rate 3 | 0.00 | 7,440.00 | 7,440.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 510175 | Res Grad Tuit SS-Rate 5 | 0.00 | 77,376.00 | 77,376.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 510179 | Res Grad Tuit SS-Rate 9 | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 510180 | Res Grad Tuit SS - Doctoral | 0.00 | 165,300.00 | 165,300.00 |
| ***Total Resident tuition | | | | 28,273,999.00 | 28,115,568.50 | 28,115,568.50 |

A04NRTUI - Nonresident tuition

| | | | | | | |
|--------|----------------------------------|--------|------------------------------------|---------------|---------------|---------------|
| 6U0000 | PSU Educational & General | 511000 | Non-Resident Undergraduate Tuition | 32,370,209.00 | 31,313,992.00 | 31,313,992.00 |
| 6U0000 | PSU Educational & General | 511021 | Non-Resident UG Tuit-FT Online | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 511025 | Non-Resident UG Tuition-PT | 232,921.00 | 343,290.50 | 343,290.50 |
| 6U0000 | PSU Educational & General | 511027 | Non-Resident UG Tuit-PT Online | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 511060 | Non-Resident UG Overload Fee | 83,984.50 | 73,974.50 | 73,974.50 |
| 6U0000 | PSU Educational & General | 511100 | Non-Resident Graduate Tuition | 358,785.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 511108 | Non-Resident Grad Tuition-CAGS | 28,980.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 511138 | Non-Res Grad Tuition-Doctoral Fees | 454,297.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 511151 | Non-Res Grad Tuit-Rate 1 | 1,098,310.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 511152 | Non-Res Grad Tuit-Rate 2 | 1,074.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 511153 | Non-Res Grad Tuit-Rate 3 | 33,915.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 511155 | Non-Res Grad Tuit-Rate 5 | 149,345.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 511173 | Non-Res Grad Tuit-SS CAGS | 15,795.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 511181 | Non-Res Grad Tuit SS-Rate 1 | 303,510.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 511183 | Non-Res Grad Tuit SS-Rate 3 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 511185 | Non-Res Grad Tuit SS-Rate 5 | 137,845.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 511189 | Non-Res Grad Tuit SS-Rate 9 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 511190 | Non-Res Grad Tuit SS - Doctoral | 255,416.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 512000 | NE Regional Tuition-Bachelors | 1,201,430.00 | 1,039,600.00 | 1,039,600.00 |
| 6U0000 | PSU Educational & General | 514100 | Non-Res Grad Tuition at Res Rate | 12,384.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 5111 | Nonresident Graduate Tuition | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 511100 | Non-Resident Graduate Tuition | 0.00 | 564,489.75 | 564,489.75 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 511108 | Non-Resident Grad Tuition-CAGS | 0.00 | 36,760.50 | 36,760.50 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 511138 | Non-Res Grad Tuition-Doctoral Fees | 0.00 | 55,485.00 | 55,485.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 511151 | Non-Res Grad Tuit-Rate 1 | 0.00 | 1,207,393.00 | 1,207,393.00 |

| 6P - Plymouth State University | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|----------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A04NRTUI - Nonresident tuition | | | | | | |
| 6U1000 | Grad Studies & Comm Outreach E&G | 511152 | Non-Res Grad Tuit-Rate 2 | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 511153 | Non-Res Grad Tuit-Rate 3 | 0.00 | 67,628.00 | 67,628.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 511155 | Non-Res Grad Tuit-Rate 5 | 0.00 | 140,503.00 | 140,503.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 511159 | Non-Res Grad Tuit-Rate 9 | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 511173 | Non-Res Grad Tuit-SS CAGS | 0.00 | 16,261.50 | 16,261.50 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 511181 | Non-Res Grad Tuit SS-Rate 1 | 0.00 | 335,523.00 | 335,523.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 511183 | Non-Res Grad Tuit SS-Rate 3 | 0.00 | 3,997.00 | 3,997.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 511185 | Non-Res Grad Tuit SS-Rate 5 | 0.00 | 103,922.00 | 103,922.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 511189 | Non-Res Grad Tuit SS-Rate 9 | 0.00 | 1,713.00 | 1,713.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 511190 | Non-Res Grad Tuit SS - Doctoral | 0.00 | 68,442.00 | 68,442.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 514100 | Non-Res Grad Tuition at Res Rate | 0.00 | 3,036.00 | 3,036.00 |
| ***Total Nonresident tuition | | | | 36,738,200.50 | 35,376,010.75 | 35,376,010.75 |
| A06CNTED - Continuing education tuition | | | | | | |
| 6DAPMN | Piano Monster | 515625 | Non-Credit Res Jr Piano Monster | 18,205.00 | 13,281.50 | 13,281.50 |
| 6DAPMN | Piano Monster | 515630 | Non-Credit Res Sr Piano Monster | 0.00 | 3,003.80 | 3,003.80 |
| 6U0000 | PSU Educational & General | 515000 | Credit Courses-Undergraduate | 0.00 | 37.75 | 37.75 |
| 6U0000 | PSU Educational & General | 515100 | Credit Courses-Resident Undergrad | 107,799.00 | 104,280.00 | 104,280.00 |
| 6U0000 | PSU Educational & General | 515105 | Credit Courses-Resident Graduate | 464,121.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 515110 | Credit Resident-Winterim | 342,710.00 | 310,170.00 | 310,170.00 |
| 6U0000 | PSU Educational & General | 515111 | Credit Course-NE Regional Tuition | 26,680.00 | 21,150.00 | 21,150.00 |
| 6U0000 | PSU Educational & General | 515200 | Credit Courses-Non Res Undergrad | 264,859.00 | 303,950.00 | 303,950.00 |
| 6U0000 | PSU Educational & General | 515205 | Credit Courses-Non Resident Grad | 228,733.75 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 515210 | Credit Course Non-Resident-Winterim | 237,360.00 | 312,337.50 | 312,337.50 |
| 6U0000 | PSU Educational & General | 515440 | Summer Session Tuition-Resident | 507,785.00 | 439,180.00 | 439,180.00 |
| 6U0000 | PSU Educational & General | 515450 | Summer Session Tuition-Non-Res | 389,030.00 | 381,382.50 | 381,382.50 |
| 6U0000 | PSU Educational & General | 515500 | Non-Credit Courses | 303.75 | 2,031.65 | 2,031.65 |
| 6U0000 | PSU Educational & General | 515555 | Theatre Program/workshops | 83,679.69 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 515560 | CEU | 185.00 | 145.00 | 145.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 515105 | Credit Courses-Resident Graduate | 0.00 | 606,475.50 | 606,475.50 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 515205 | Credit Courses-Non Resident Grad | 0.00 | 333,965.75 | 333,965.75 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 515555 | Theatre Program/workshops | 0.00 | 82,062.80 | 82,062.80 |
| ***Total Continuing education tuition | | | | 2,671,451.19 | 2,913,453.75 | 2,913,453.75 |
| A07STFEE - Student fees revenue | | | | | | |
| 6DA1GA | Grad School Trip #1 | 516200 | Other Student Fees | 0.00 | 0.00 | 0.00 |
| 6DAADV | HPER-Adventure Education | 516000 | Course Fees | 17,615.00 | 19,311.25 | 19,311.25 |
| 6DAADV | HPER-Adventure Education | 516018 | Course Fee-Winter Mountaineering | 1,200.00 | 800.00 | 800.00 |
| 6DABAP | MTD Dept Course Fees | 516000 | Course Fees | 200.00 | 150.00 | 150.00 |
| 6DABCF | Biology Course Fees | 516000 | Course Fees | 19,370.00 | 19,778.75 | 19,778.75 |
| 6DACBA | CoBA Course Fees | 516000 | Course Fees | 5,880.00 | 7,440.00 | 7,440.00 |
| 6DACEC | Continuing Ed Course Fees | 516024 | Course Fee-Prehistoric | 200.00 | 0.00 | 0.00 |
| 6DACHT | Choral Tour | 516200 | Other Student Fees | 14,300.00 | 30,000.00 | 30,000.00 |
| 6DACSI | CAPA Sidney Internships | 516208 | Other Course Fees | 0.00 | 0.00 | 0.00 |
| 6DADMD | Delta Mu Delta Honor Society | 516242 | Class Dues | 0.00 | 0.00 | 0.00 |
| 6DAESP | Environ Sci & Policy Course Fees | 516000 | Course Fees | 17,060.00 | 11,425.00 | 11,425.00 |
| 6DAHAT | HHP Adventure Expeditions | 516000 | Course Fees | 10,400.00 | 10,425.00 | 10,425.00 |
| 6DAHJD | Center for Active Living | 516300 | Registration Fees | 0.00 | 0.00 | 0.00 |
| 6DAHPC | HHE Course Fees | 516000 | Course Fees | 0.00 | 0.00 | 0.00 |
| 6DAHPC | HHE Course Fees | 516016 | Course Fee-Scuba | 4,582.00 | 8,216.00 | 8,216.00 |
| 6DAHPC | HHE Course Fees | 516032 | Course Fee - RAD | 656.00 | 840.00 | 840.00 |
| 6DAHPC | HHE Course Fees | 516200 | Other Student Fees | 550.00 | 900.00 | 900.00 |
| 6DALIM | Limerick Program-Study Abroad | 516200 | Other Student Fees | 0.00 | 0.00 | 0.00 |
| 6DALIM | Limerick Program-Study Abroad | 516208 | Other Course Fees | 0.00 | 0.00 | 0.00 |
| 6DANUR | Nursing Course Fees | 516 | Student Fees | 0.00 | 0.00 | 0.00 |
| 6DANUR | Nursing Course Fees | 516000 | Course Fees | 38,160.00 | 29,216.00 | 29,216.00 |
| 6DARTC | Art Dept Course Fees | 516000 | Course Fees | 43,286.25 | 49,050.00 | 49,050.00 |
| 6DASAI | Study Abroad Italy-Sorrento | 516200 | Other Student Fees | 0.00 | 0.00 | 0.00 |
| 6DASAI | Study Abroad Italy-Sorrento | 516208 | Other Course Fees | 0.00 | 0.00 | 0.00 |
| 6DASCC | ASC Dept Course Fees | 516000 | Course Fees | 15,852.50 | 18,060.00 | 18,060.00 |
| 6DGGEN | Budget Only - IDF | 516 | Student Fees | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 516000 | Course Fees | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 516024 | Course Fee-Prehistoric | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 516300 | Registration Fees | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 516200 | Other Student Fees | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A07STFEE - Student fees revenue | | | | | | |
| 6DGGEN | Budget Only - IDF | 516Z08 | Other Course Fees | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 5165 | Athletics and Recreation Fees | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 516500 | KSC-PSU Athletics & Recreation Fees | 8,340.62 | 1,067,542.19 | 1,067,542.19 |
| 6DHAMB | Men's Basketball-Sports Camps | 516300 | Registration Fees | 3,448.75 | 4,887.50 | 4,887.50 |
| 6DHAMS | Men's Soccer-Camps | 516300 | Registration Fees | 0.00 | 0.00 | 0.00 |
| 6DHA VB | Volleyball-Sports Camps | 516300 | Registration Fees | 3,600.00 | 5,750.00 | 5,750.00 |
| 6DHAWB | Women's Basketball-Sports Camps | 516300 | Registration Fees | 2,586.25 | 87.50 | 87.50 |
| 6DHAWL | Womens Lacrosse-Sports Camp | 516300 | Registration Fees | 0.00 | 1,470.00 | 1,470.00 |
| 6DHAWR | Wrestling Sports Camps | 516300 | Registration Fees | 0.00 | 0.00 | 0.00 |
| 6DHDEF | Deferred Revenue-Sports Camp | 516300 | Registration Fees | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 516300 | Registration Fees | 1,190.00 | 2,277.75 | 2,277.75 |
| 6DT120 | PSU Student Activites Accounting | 516505 | KSC-PSU Athletic Fee-FT | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 5166 | Student Activities Fees | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 516600 | Student Activities Fees | 739,539.16 | 723,376.99 | 723,376.99 |
| 6DT120 | PSU Student Activites Accounting | 516605 | Student Activ. Fee Bal Fwd Alloc | (96.60) | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 516Z42 | Class Dues | 320.00 | 915.00 | 915.00 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 516300 | Registration Fees | 0.00 | 9,703.00 | 9,703.00 |
| 6GHAVB | Women'S Volleyball Team Gifts | 516300 | Registration Fees | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 516000 | Course Fees | 1,275.00 | 1,200.00 | 1,200.00 |
| 6U0000 | PSU Educational & General | 516002 | Course Fee # 1 | 300.00 | 1,150.00 | 1,150.00 |
| 6U0000 | PSU Educational & General | 516105 | App Fees-Resident Ug | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 516115 | App Fee-Non Resident Ug | 120,510.00 | 136,350.00 | 136,350.00 |
| 6U0000 | PSU Educational & General | 516140 | Application Fees-Undergraduate | 17,894.00 | 22,976.00 | 22,976.00 |
| 6U0000 | PSU Educational & General | 516145 | Application Fees-Graduate | 35,914.75 | 2,850.00 | 2,850.00 |
| 6U0000 | PSU Educational & General | 516150 | Application Fee-Readmission | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 516200 | Enrollment Fees | 115,275.00 | 116,325.00 | 116,325.00 |
| 6U0000 | PSU Educational & General | 516210 | Enrollment Service Fee | 89,130.00 | 18,500.00 | 18,500.00 |
| 6U0000 | PSU Educational & General | 516230 | Orientation Fees | 213,409.98 | 59,410.81 | 59,410.81 |
| 6U0000 | PSU Educational & General | 516300 | Registration Fees | 376,542.93 | 366,349.79 | 366,349.79 |
| 6U0000 | PSU Educational & General | 516310 | Registration Fee-Undergrad | 0.00 | 17.70 | 17.70 |
| 6U0000 | PSU Educational & General | 516320 | CE Registration Fees | 0.00 | 5.00 | 5.00 |
| 6U0000 | PSU Educational & General | 516340 | Registration Fee-Part Time | 99,044.20 | 93,030.10 | 93,030.10 |
| 6U0000 | PSU Educational & General | 516345 | Registration Fee-Summer | 37,129.82 | 38,489.55 | 38,489.55 |
| 6U0000 | PSU Educational & General | 516350 | Registration Fee-Winterim | 6,632.81 | 6,101.96 | 6,101.96 |
| 6U0000 | PSU Educational & General | 516500 | KSC-PSU Athletics & Recreation Fees | 1,060,303.31 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 516202 | Other Student Fees | 3,600.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 516Z10 | Performance Study Fee | 117,154.00 | 123,809.00 | 123,809.00 |
| 6U0000 | PSU Educational & General | 516Z14 | Proficiency Exam Fee | 540.00 | 880.00 | 880.00 |
| 6U0000 | PSU Educational & General | 516Z16 | Path Institute Room & Fees | 37,950.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 516Z22 | Contract Verification Fee | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 516Z30 | PSU Graduate Library Fee | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 516Z38 | CLEP/DANTES Fees | 0.00 | 390.00 | 390.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 516145 | Application Fees-Graduate | 0.00 | 38,025.00 | 38,025.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 516210 | Enrollment Service Fee | 0.00 | 94,210.00 | 94,210.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 516Z16 | Path Institute Room & Fees | 0.00 | 62,585.00 | 62,585.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 516Z22 | Contract Verification Fee | 0.00 | 300.00 | 300.00 |
| 6U3000 | Technology Fee | 516700 | Technology Fees | 1,819,004.05 | 1,841,943.42 | 1,841,943.42 |
| 6U3000 | Technology Fee | 516785 | Summer Session I Ed Tech Fee | 62,046.25 | 62,818.25 | 62,818.25 |
| ***Total Student fees revenue | | | | 5,161,896.03 | 5,109,338.51 | 5,109,338.51 |
| A10SFNAD - Less: student financial aid - all other | | | | | | |
| 65C022 | Leveraged Incentive Cost Share | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 65C027 | PASS Scholarship Costshare '11-'15 | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 65C028 | PASS Scholarship Cost Share '15-'20 | 722300 | Other Financial Aid | (14,000.00) | (14,000.00) | (14,000.00) |
| 65P000 | Program Income/Math Dept | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 722300 | Other Financial Aid | (8,146.00) | 0.00 | 0.00 |
| 65P003 | ESST Program Income- Turski | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6DABCC | INDC-Biology-Chabot | 721145 | Asstship-Grad Asst Tuition | 0.00 | 0.00 | 0.00 |
| 6DABSM | INDC-Biology - Son, Mike | 722300 | Other Financial Aid | 0.00 | (1,082.00) | (1,082.00) |
| 6DACFG | INDC-CFE-M Green | 722300 | Other Financial Aid | 0.00 | (1,854.00) | (1,854.00) |
| 6DACRW | The Bagley Center Wrkshps | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6DAHGA | HHE Athletic Training Grad Asst | 721145 | Asstship-Grad Asst Tuition | 0.00 | (11,244.00) | (11,244.00) |
| 6DATIL | HPER Tilton School Grad Assistant | 721145 | Asstship-Grad Asst Tuition | 0.00 | 0.00 | 0.00 |

6P - Plymouth State University

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

A - Operating Revenues

A10SFNAD - Less: student financial aid - all other

| Account Number | Description | Fund | Category | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 6DCCLS | 2011 Campus Community Leader Schl | 722300 | Other Financial Aid | (2,000.00) | (4,250.00) | (4,250.00) |
| 6DCE59 | William C & Helen C Gray Fund | 722300 | Other Financial Aid | 0.00 | (827.00) | (827.00) |
| 6DCIMS | Imagine A Way Designated for Schol | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6DCIMS | Imagine A Way Designated for Schol | 722305 | Other Financial Aid-Scholarships | (1,000.00) | 0.00 | 0.00 |
| 6DGEN | Budget Only - IDF | 721145 | Asstship-Grad Asst Tuition | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 721145 | Asstship-Grad Asst Tuition | 0.00 | 0.00 | 0.00 |
| 6DPRBA | PSU Retiree Book Awards | 722300 | Other Financial Aid | (1,535.00) | 0.00 | 0.00 |
| 6DSSCH | Student Senate Scholarship | 720100 | Need Based Financial Aid | 0.00 | 0.00 | 0.00 |
| 6DSSCH | Student Senate Scholarship | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6DTAPS | Alpha Phi Sigma | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | (250.00) | (250.00) |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 722300 | Other Financial Aid | (2,315.00) | (7,974.00) | (7,974.00) |
| 6GAAAB | Anonymous Annual Band Schol | 722300 | Other Financial Aid | (500.00) | (600.00) | (600.00) |
| 6GABAR | Baroni Dance Entrepreneurship Grant | 722300 | Other Financial Aid | (1,000.00) | 0.00 | 0.00 |
| 6GACMA | COBA Common Man Apprentice Schol | 722300 | Other Financial Aid | (4,500.00) | (2,000.00) | (2,000.00) |
| 6GADFT | Dow Family Trust Scholarship | 722305 | Other Financial Aid-Scholarships | (500.00) | (500.00) | (500.00) |
| 6GAENG | Alumni Gifts-English Dept | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GAHAV | Haverhill Civic Engagement Project | 722365 | Other Fin Aid-Town Scholarship | 0.00 | 0.00 | 0.00 |
| 6GAHIS | Artelia & Olan Ray Gift Fund | 722305 | Other Financial Aid-Scholarships | (500.00) | 0.00 | 0.00 |
| 6GAMDS | Music Dept-Dance Scholarship | 722305 | Other Financial Aid-Scholarships | (1,200.00) | (2,200.00) | (2,200.00) |
| 6GAMET | Ruth W Metcalfe Scholarship | 722300 | Other Financial Aid | (1,000.00) | (1,000.00) | (1,000.00) |
| 6GAMET | Ruth W Metcalfe Scholarship | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (1,000.00) | (1,000.00) |
| 6GAMGC | Marion G Callender '47 Music Schol | 722300 | Other Financial Aid | (1,000.00) | (800.00) | (800.00) |
| 6GAMSC | First Year Symphonic Band Scholarsh | 722305 | Other Financial Aid-Scholarships | (500.00) | 0.00 | 0.00 |
| 6GAMUS | Music Department Scholarship | 722300 | Other Financial Aid | 0.00 | (750.00) | (750.00) |
| 6GATHE | PSU Theatre Arts Scholarship | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GAWGF | Gail & Joe White Grad Fellwshp | 722300 | Other Financial Aid | (3,000.00) | 0.00 | 0.00 |
| 6GC912 | Class of 2012 Scholarship | 722300 | Other Financial Aid | (500.00) | (500.00) | (500.00) |
| 6GC916 | Plymouth Opportunity Scholarship | 720140 | NBFA-UG Non Resident Tuition Grant | (9,345.00) | 0.00 | 0.00 |
| 6GC963 | Class of '63 Gifts | 722300 | Other Financial Aid | (500.00) | (500.00) | (500.00) |
| 6GCALT | Agnes M Lindsay Trst Schol | 722305 | Other Financial Aid-Scholarships | (665.00) | (5,000.00) | (5,000.00) |
| 6GCANS | Barbara Andresen Nursing-holding | 722300 | Other Financial Aid | (230.29) | 0.00 | 0.00 |
| 6GCBWS | Bo Wiblyi Scholarship | 722300 | Other Financial Aid | 0.00 | (500.00) | (500.00) |
| 6GCE01 | Elaine Gail Vaillant Brown Schl Fnd | 722300 | Other Financial Aid | (3,600.00) | (2,400.00) | (2,400.00) |
| 6GCE02 | Class of 62 Scholarship | 722300 | Other Financial Aid | (900.00) | (1,800.00) | (1,800.00) |
| 6GCE03 | Morgridge Family Internship Fund | 722300 | Other Financial Aid | (2,500.00) | (1,000.00) | (1,000.00) |
| 6GCE03 | Morgridge Family Internship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 6GCE04 | N Hopkins '37 & M Hopkins '20 Scho | 722300 | Other Financial Aid | (2,000.00) | 0.00 | 0.00 |
| 6GCE05 | Larry K & Dawn Ray Haynes Schol Fun | 722300 | Other Financial Aid | (1,100.00) | (1,100.00) | (1,100.00) |
| 6GCE06 | Grad Student Research Gifts | 722300 | Other Financial Aid | 0.00 | (650.00) | (650.00) |
| 6GCE08 | Barry M Ross '73 Scholarship Fund | 722300 | Other Financial Aid | (1,000.00) | (1,000.00) | (1,000.00) |
| 6GCE09 | Class of 1951 Scholarship | 722300 | Other Financial Aid | (450.00) | (450.00) | (450.00) |
| 6GCE11 | Doris Dean Palmer '30 Endowed Schol | 722300 | Other Financial Aid | (600.00) | (600.00) | (600.00) |
| 6GCE12 | Harold C & Martha Zehr Schol Endowm | 722300 | Other Financial Aid | (700.00) | (700.00) | (700.00) |
| 6GCE14 | Student Affairs Scholarship Endowmt | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE14 | Student Affairs Scholarship Endowmt | 722305 | Other Financial Aid-Scholarships | (600.00) | (1,000.00) | (1,000.00) |
| 6GCE15 | Jane E. Babin Scholarship Fund | 722300 | Other Financial Aid | (650.00) | (650.00) | (650.00) |
| 6GCE16 | Trevorrow Fund for Library Interns | 722300 | Other Financial Aid | (2,500.00) | (3,600.00) | (3,600.00) |
| 6GCE17 | Heritage Society Endowment | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE18 | Morgridge Opportunity Scholarship | 722300 | Other Financial Aid | (45,000.00) | (45,000.00) | (45,000.00) |
| 6GCE19 | Operating Staff Endowed Scholarship | 722300 | Other Financial Aid | 0.00 | (5,000.00) | (5,000.00) |
| 6GCE1A | Michelle Morse Memorial Schol | 722300 | Other Financial Aid | (1,400.00) | (1,400.00) | (1,400.00) |
| 6GCE1B | Kent Criminal Justice Spirit Award | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE1B | Kent Criminal Justice Spirit Award | 722305 | Other Financial Aid-Scholarships | (500.00) | (500.00) | (500.00) |
| 6GCE1C | UNIQUE Endowment Allocation Plan | 720102 | NBFA-UG UNIQUE Grant | (375,873.00) | (186,000.00) | (186,000.00) |
| 6GCE1C | UNIQUE Endowment Allocation Plan | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE1E | B Dearborn Endowed Art Schol | 722300 | Other Financial Aid | (800.00) | (800.00) | (800.00) |
| 6GCE1G | Ruth Birch Marzec '48 Schl End | 722300 | Other Financial Aid | (1,000.00) | (1,000.00) | (1,000.00) |
| 6GCE1J | James W Tethers Endowed Schol | 722300 | Other Financial Aid | (500.00) | (500.00) | (500.00) |
| 6GCE1K | J Philip & Eva M Duguay Schol | 722300 | Other Financial Aid | (500.00) | (500.00) | (500.00) |
| 6GCE1L | Forrest M & Opal M Steen Scholl | 722300 | Other Financial Aid | (500.00) | (500.00) | (500.00) |
| 6GCE1N | Imagine A Way Schol Endowment | 722300 | Other Financial Aid | (2,400.00) | (2,400.00) | (2,400.00) |
| 6GCE1Q | Eugene & Joan Savage Edu Award | 722300 | Other Financial Aid | (2,000.00) | (2,000.00) | (2,000.00) |
| 6GCE1R | Patricia Stips Lamson Library End | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE1S | Patricia Stips Scholarship Endowmnt | 722300 | Other Financial Aid | (12,371.00) | (5,900.00) | (5,900.00) |
| 6GCE1T | PSU PAT Scholarship Endowment | 722300 | Other Financial Aid | (6,000.00) | (9,000.00) | (9,000.00) |

6P - Plymouth State University

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

A - Operating Revenues

A10SFNAD - Less: student financial aid - all other

| Account Number | Description | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity | |
|----------------|-------------------------------------|---|-------------------|---------------------|------------|
| 6GCE1U | Roberta T Bartlett Art Scholarship | 722300 Other Financial Aid | (1,900.00) | (2,000.00) | (2,000.00) |
| 6GCE1W | Roberta T Bartlett Music Schol | 722300 Other Financial Aid | (1,900.00) | (2,000.00) | (2,000.00) |
| 6GCE1X | Eastman-PMK/TKE Schol Endmt | 722300 Other Financial Aid | (1,000.00) | (1,100.00) | (1,100.00) |
| 6GCE1Y | Gary K Richey Endowed Schol | 722300 Other Financial Aid | (500.00) | (500.00) | (500.00) |
| 6GCE1Z | McCabe Leadership Scholarship Fund | 722300 Other Financial Aid | (1,000.00) | (1,000.00) | (1,000.00) |
| 6GCE20 | Merilee Phillips Accounting Schol | 722300 Other Financial Aid | (300.00) | (300.00) | (300.00) |
| 6GCE22 | P E Arold Memorial Fund | 722300 Other Financial Aid | (2,000.00) | (2,600.00) | (2,600.00) |
| 6GCE23 | Class of 1937 Fund | 722300 Other Financial Aid | (500.00) | (2,000.00) | (2,000.00) |
| 6GCE24 | Irwin Willard Jones Scholarship | 722300 Other Financial Aid | (3,000.00) | (3,000.00) | (3,000.00) |
| 6GCE25 | Barbara Boyce Oakes Schol | 722300 Other Financial Aid | (4,500.00) | (5,000.00) | (5,000.00) |
| 6GCE26 | Citizens Bank Endowed Schol | 722300 Other Financial Aid | (800.00) | (1,600.00) | (1,600.00) |
| 6GCE27 | Beatrice Hodgdon Award-Class of '44 | 722300 Other Financial Aid | (1,500.00) | (1,600.00) | (1,600.00) |
| 6GCE28 | Donna Ford Memorial Fund | 722300 Other Financial Aid | (175.00) | (350.00) | (350.00) |
| 6GCE29 | Myrtle L Grover Schol Fund | 722300 Other Financial Aid | (4,000.00) | (4,000.00) | (4,000.00) |
| 6GCE2A | George & Helen Koehler Endowed Fund | 722300 Other Financial Aid | (1,000.00) | (1,000.00) | (1,000.00) |
| 6GCE2B | Janet Sanford Kelliher Endowed Schl | 722300 Other Financial Aid | (3,500.00) | (3,500.00) | (3,500.00) |
| 6GCE2C | Wiggett Family Student Support | 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE2D | Dennise Maslakowski Grad Ed Schol | 722300 Other Financial Aid | (5,000.00) | (5,000.00) | (5,000.00) |
| 6GCE2F | Mary Rita Hyde '62 Mem Schol | 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE2F | Mary Rita Hyde '62 Mem Schol | 722305 Other Financial Aid-Scholarships | (550.00) | (550.00) | (550.00) |
| 6GCE2G | Meg Petersen Endowed Scholarship | 722300 Other Financial Aid | (1,200.00) | (1,200.00) | (1,200.00) |
| 6GCE2H | Hage-Diversity & Intern'l Initiativ | 722300 Other Financial Aid | (2,000.00) | (2,000.00) | (2,000.00) |
| 6GCE2J | Trimpi Endwmnt-Perf Study Talent Gr | 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE2J | Trimpi Endwmnt-Perf Study Talent Gr | 722305 Other Financial Aid-Scholarships | (3,360.00) | (3,360.00) | (3,360.00) |
| 6GCE2K | Matthew S Budrow '06 Mem End Schol | 722300 Other Financial Aid | (1,500.00) | (1,500.00) | (1,500.00) |
| 6GCE2L | Marjorie "Marty" Stokes ES&P Schol | 722300 Other Financial Aid | (500.00) | 0.00 | 0.00 |
| 6GCE2N | Supporting Our Stdnts Faculty Schol | 722300 Other Financial Aid | (2,400.00) | (5,099.00) | (5,099.00) |
| 6GCE2P | Richardson '13 Captain's Chall Schl | 722300 Other Financial Aid | (3,000.00) | (3,000.00) | (3,000.00) |
| 6GCE2Q | Mary E Campbell '91 Schol Endwmnt | 722300 Other Financial Aid | (3,000.00) | (3,000.00) | (3,000.00) |
| 6GCE2S | Pam&John Marrapese-KeepNHLakesClear | 722300 Other Financial Aid | (1,000.00) | (833.00) | (833.00) |
| 6GCE2T | John P& June Estelle Ryan Lewis '44 | 722300 Other Financial Aid | (2,000.00) | (2,000.00) | (2,000.00) |
| 6GCE2U | Norman '37 & Cecile Demers Schol | 722300 Other Financial Aid | (2,074.00) | (1,667.00) | (1,667.00) |
| 6GCE2V | Schlesinger Mem Schol in Poli Sci | 722300 Other Financial Aid | (2,000.00) | (2,000.00) | (2,000.00) |
| 6GCE2W | Sharon R Parish Mem Schol | 722300 Other Financial Aid | (2,000.00) | (2,000.00) | (2,000.00) |
| 6GCE2X | Bernier Athletic Training Scholrshp | 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE2X | Bernier Athletic Training Scholrshp | 722305 Other Financial Aid-Scholarships | (1,000.00) | (1,000.00) | (1,000.00) |
| 6GCE2Z | Robert & Margot Swift Endowed Schol | 722300 Other Financial Aid | (2,000.00) | (2,000.00) | (2,000.00) |
| 6GCE30 | Gary David Johnson Scholarship | 722300 Other Financial Aid | (1,100.00) | (1,400.00) | (1,400.00) |
| 6GCE31 | Harry Prebble Swett Fund | 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE32 | Lillian Groux Mattoon Schol | 722300 Other Financial Aid | (1,000.00) | (1,000.00) | (1,000.00) |
| 6GCE33 | Bernice Goodwin Spaulding Scho | 722300 Other Financial Aid | (300.00) | (600.00) | (600.00) |
| 6GCE34 | Scott Descoteaux Memorial Scho | 722300 Other Financial Aid | (1,000.00) | (1,000.00) | (1,000.00) |
| 6GCE35 | Art Dept. Endowment Fund | 722300 Other Financial Aid | (700.00) | (700.00) | (700.00) |
| 6GCE36 | Blanche Colby Stacy | 722300 Other Financial Aid | (2,900.00) | (3,000.00) | (3,000.00) |
| 6GCE39 | Class of 1946 Fund | 722300 Other Financial Aid | (1,200.00) | (2,400.00) | (2,400.00) |
| 6GCE3A | Barbara Andresen Nursing Schol | 722300 Other Financial Aid | (269.71) | (500.00) | (500.00) |
| 6GCE3B | Mark E. Bates '75 Meml Schol | 722300 Other Financial Aid | (2,000.00) | (4,000.00) | (4,000.00) |
| 6GCE3C | Estes German Study Abroad Schol | 722300 Other Financial Aid | (1,000.00) | (1,000.00) | (1,000.00) |
| 6GCE3D | Burton '62 Public Service Schol | 722300 Other Financial Aid | (1,500.00) | (1,500.00) | (1,500.00) |
| 6GCE3H | Plant Nursing Scholarship Payout | 722300 Other Financial Aid | (1,000.00) | 0.00 | 0.00 |
| 6GCE3L | Carleton Parish Social Science Sch | 722300 Other Financial Aid | (1,000.00) | (1,000.00) | (1,000.00) |
| 6GCE3N | Estes Endowed Mathematics Schol | 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE3O | Reverend Sidney Lovett Scholarship | 722300 Other Financial Aid | (6,818.00) | (2,500.00) | (2,500.00) |
| 6GCE3P | Colin Graham Scholarship | 722300 Other Financial Aid | (1,000.00) | (1,000.00) | (1,000.00) |
| 6GCE3Q | Ryan Chadwick Scholarship | 722300 Other Financial Aid | (1,000.00) | (1,000.00) | (1,000.00) |
| 6GCE3S | Jonathan & Cornelia Hall Endow Schl | 722300 Other Financial Aid | (7,500.00) | (7,500.00) | (7,500.00) |
| 6GCE3T | CGSB Award Endowment Fund | 721085 Waivers-UG PRHS TW Student | 0.00 | 0.00 | 0.00 |
| 6GCE3T | CGSB Award Endowment Fund | 722300 Other Financial Aid | (800.00) | (3,000.00) | (3,000.00) |
| 6GCE3V | Kathleen Arcetti Memorial Scholar | 722300 Other Financial Aid | (1,500.00) | (1,500.00) | (1,500.00) |
| 6GCE3W | Eastern Bank Annual Scholarship | 722300 Other Financial Aid | (2,500.00) | (2,500.00) | (2,500.00) |
| 6GCE3X | Kelsey North Country Scholars Endow | 720135 NBFA-UG Resident Tuition Grant | (10,000.00) | 0.00 | 0.00 |
| 6GCE3X | Kelsey North Country Scholars Endow | 722300 Other Financial Aid | (7,500.00) | (7,500.00) | (7,500.00) |
| 6GCE3Y | The Fischler Family Scholars Payout | 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE3Y | The Fischler Family Scholars Payout | 722305 Other Financial Aid-Scholarships | (1,000.00) | 0.00 | 0.00 |
| 6GCE3Z | Christopher B Eschenbach Mem Schol | 722300 Other Financial Aid | (1,000.00) | 0.00 | 0.00 |

6P - Plymouth State University

2018 YTD Activity

2017 YTD Activity

2017 Final Activity

A - Operating Revenues

A10SFNAD - Less: student financial aid - all other

| Account Number | Description | Fund | Category | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|-------------------------------------|--------|----------------------------------|-------------------|-------------------|---------------------|
| 6GCE40 | Class of 1957 Fund | 722300 | Other Financial Aid | (600.00) | (600.00) | (600.00) |
| 6GCE41 | Charles L Currier Memorial Fun | 722300 | Other Financial Aid | (900.00) | (950.00) | (950.00) |
| 6GCE42 | John F. Ozog Memorial Fund | 722300 | Other Financial Aid | (1,125.00) | (1,300.00) | (1,300.00) |
| 6GCE44 | PSU AA Endowment Schol Fund | 722300 | Other Financial Aid | (12,100.00) | (7,000.00) | (7,000.00) |
| 6GCE45 | Dorothy Whiting Scholarship | 722300 | Other Financial Aid | (425.00) | (500.00) | (500.00) |
| 6GCE46 | Hartman/Kelly Endowment Schol | 722300 | Other Financial Aid | (300.00) | (300.00) | (300.00) |
| 6GCE47 | Brennan Hart Scholarship | 722300 | Other Financial Aid | (3,600.00) | (3,600.00) | (3,600.00) |
| 6GCE48 | Madie Barrett Scholarship | 722300 | Other Financial Aid | (2,000.00) | (1,000.00) | (1,000.00) |
| 6GCE49 | Marie Connelly Endowment Schol | 722300 | Other Financial Aid | (900.00) | (900.00) | (900.00) |
| 6GCE4A | Jake Nawn Mem Annual Scholarship | 722300 | Other Financial Aid | (500.00) | 0.00 | 0.00 |
| 6GCE4D | Holmes-Pattee-Haggart Family Schol | 7201UR | Need Aid- Undergraduate Resident | (2,000.00) | 0.00 | 0.00 |
| 6GCE4D | Holmes-Pattee-Haggart Family Schol | 722300 | Other Financial Aid | (35,000.00) | 0.00 | 0.00 |
| 6GCE4I | Jack & Dorothy Byrne Foundation Sch | 722300 | Other Financial Aid | (5,000.00) | 0.00 | 0.00 |
| 6GCE4K | Haverhill Civic Engagement Fund | 722365 | Other Fin Aid-Town Scholarship | (6,000.00) | 0.00 | 0.00 |
| 6GCE50 | M."Rock" Kenyon Alumni | 722300 | Other Financial Aid | 0.00 | (800.00) | (800.00) |
| 6GCE51 | Roi White Memorial Schol | 722300 | Other Financial Aid | (1,500.00) | (1,500.00) | (1,500.00) |
| 6GCE52 | Jessie Barnes Metcalf School | 722300 | Other Financial Aid | (1,200.00) | (600.00) | (600.00) |
| 6GCE53 | James & Nancy Hogan Endowed Fund | 722300 | Other Financial Aid | (800.00) | (1,300.00) | (1,300.00) |
| 6GCE55 | Isabelle Murray Scholarship | 722300 | Other Financial Aid | (300.00) | (300.00) | (300.00) |
| 6GCE56 | Geneva M Smith Scholarship | 722300 | Other Financial Aid | (4,000.00) | (4,950.00) | (4,950.00) |
| 6GCE58 | Hazel Balch Moore '26 Scholars | 722300 | Other Financial Aid | (2,400.00) | (2,900.00) | (2,900.00) |
| 6GCE60 | Emma Paulsen Knapp '17 Scholar | 722300 | Other Financial Aid | (425.00) | (500.00) | (500.00) |
| 6GCE61 | Clarice Clark Parker Award | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE62 | Ann L Wharton Scholarship | 722300 | Other Financial Aid | (1,500.00) | (1,500.00) | (1,500.00) |
| 6GCE64 | Robert J Doherty 86 Schol | 722300 | Other Financial Aid | (400.00) | (400.00) | (400.00) |
| 6GCE65 | AAUW Non Traditional Stud Schl | 722300 | Other Financial Aid | 0.00 | (800.00) | (800.00) |
| 6GCE66 | John Defortis Scholarship Fund | 722300 | Other Financial Aid | (550.00) | 0.00 | 0.00 |
| 6GCE67 | James Hamilton Memorial | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE68 | Ola A Hubbard Scholarship | 720000 | Merit Based Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE68 | Ola A Hubbard Scholarship | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE69 | Ella O Keene Scholarship Fund | 722000 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE69 | Ella O Keene Scholarship Fund | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE70 | William L Taylor Memorial Fund | 722300 | Other Financial Aid | (700.00) | (700.00) | (700.00) |
| 6GCE71 | Emma Yeaton Wheeler School | 722300 | Other Financial Aid | (1,100.00) | (1,200.00) | (1,200.00) |
| 6GCE73 | John V. Miller Jr. Payout Fund | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE76 | Maureen Shine Bateman Mem Schl | 722300 | Other Financial Aid | (1,400.00) | (1,400.00) | (1,400.00) |
| 6GCE77 | Regina Thorton Mem Schol | 722300 | Other Financial Aid | (400.00) | (400.00) | (400.00) |
| 6GCE78 | Carol Anne Soucie Mem Schol | 722300 | Other Financial Aid | (600.00) | (600.00) | (600.00) |
| 6GCE79 | Karl Drerup Art Scholarship | 722300 | Other Financial Aid | (2,200.00) | (2,200.00) | (2,200.00) |
| 6GCE80 | Norton R Bagley Scholarship | 722300 | Other Financial Aid | (1,200.00) | (4,200.00) | (4,200.00) |
| 6GCE81 | H B Barton Endowed Schol | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE81 | H B Barton Endowed Schol | 722305 | Other Financial Aid-Scholarships | (400.00) | (1,000.00) | (1,000.00) |
| 6GCE82 | Catherine & Kirk Middlekauff | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE82 | Catherine & Kirk Middlekauff | 722305 | Other Financial Aid-Scholarships | (700.00) | (800.00) | (800.00) |
| 6GCE83 | Sally Boland Memorial Schol | 722300 | Other Financial Aid | (500.00) | (600.00) | (600.00) |
| 6GCE84 | Barbara Dearborn Math Scholars | 722300 | Other Financial Aid | (1,500.00) | (1,500.00) | (1,500.00) |
| 6GCE85 | Collins Discretionary Challenge En | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE86 | C E Brown-Applied Comp Sci Sch | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE86 | C E Brown-Applied Comp Sci Sch | 722305 | Other Financial Aid-Scholarships | (2,000.00) | (2,000.00) | (2,000.00) |
| 6GCE87 | Mehmet Canlar Endowed Schol | 722300 | Other Financial Aid | (250.00) | (250.00) | (250.00) |
| 6GCE88 | Harold E Hyde Endowed Schol | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE88 | Harold E Hyde Endowed Schol | 722305 | Other Financial Aid-Scholarships | (2,400.00) | (2,400.00) | (2,400.00) |
| 6GCE91 | Wm S Belvin Schol-Endowment | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE91 | Wm S Belvin Schol-Endowment | 722305 | Other Financial Aid-Scholarships | (1,300.00) | (1,300.00) | (1,300.00) |
| 6GCE93 | John K Walsh | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE93 | John K Walsh | 722305 | Other Financial Aid-Scholarships | (800.00) | (1,000.00) | (1,000.00) |
| 6GCE94 | John L Daly Scholarship Fund | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE94 | John L Daly Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (750.00) | 0.00 | 0.00 |
| 6GCE95 | HPER Alumni Merit Scholarship Fund | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE95 | HPER Alumni Merit Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (550.00) | (550.00) | (550.00) |
| 6GCE96 | Cindy Kilzen Award | 722300 | Other Financial Aid | (400.00) | (400.00) | (400.00) |
| 6GCE97 | Class Of 1952 Scholarship | 722300 | Other Financial Aid | (1,600.00) | (1,600.00) | (1,600.00) |
| 6GCE98 | Grappone Granite State Scholars | 720000 | Merit Based Financial Aid | (4,695.00) | (2,600.00) | (2,600.00) |
| 6GCE98 | Grappone Granite State Scholars | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE99 | Barbara Willey '37 | 722300 | Other Financial Aid | (6,200.00) | (5,575.00) | (5,575.00) |

6P - Plymouth State University

2018 YTD Activity

2017 YTD Activity

2017 Final Activity

A - Operating Revenues

A10SFNAD - Less: student financial aid - all other

| Account Number | Description | Fund/Account | Activity | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|-------------------------------------|--------------|-------------------------------------|-------------------|-------------------|---------------------|
| 6GCESM | Ellen Morin '52 Scholarship | 720100 | Need Based Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCHAL | Ray's Angels Scholarship | 7201U0 | NBFA-Undergrad | (3,000.00) | 0.00 | 0.00 |
| 6GCJCH | Jonathan '79 & Cornelia Hall Schol | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCJLM | John M Loughlin '86 Mem Schol | 722300 | Other Financial Aid | (500.00) | (500.00) | (500.00) |
| 6GCJRH | Jean Reaney Hobson Memorial Schol | 722300 | Other Financial Aid | (1,000.00) | (1,000.00) | (1,000.00) |
| 6GCKLA | Kezar Lake Grad Fellow | 722305 | Other Financial Aid-Scholarships | (3,000.00) | (3,000.00) | (3,000.00) |
| 6GCLEC | Laundry Equipment Corp Annual Schol | 722300 | Other Financial Aid | (1,250.00) | (1,250.00) | (1,250.00) |
| 6GCMPN | Madeline Plant Nursing Scholarship | 722300 | Other Financial Aid | 0.00 | (1,000.00) | (1,000.00) |
| 6GCNHP | Necchi '77 HHP Annual Scholarship | 722300 | Other Financial Aid | (1,000.00) | (1,000.00) | (1,000.00) |
| 6GCNPS | Necchi '77 Prof Sales Annual Schol | 722300 | Other Financial Aid | (1,000.00) | (1,000.00) | (1,000.00) |
| 6GCOKR | Okrant Family Schol-Tourism Studies | 722300 | Other Financial Aid | (1,000.00) | (1,000.00) | (1,000.00) |
| 6GCONE | One Time Scholarships | 722300 | Other Financial Aid | 0.00 | (175.00) | (175.00) |
| 6GCPCC | Plymouth CUCC Choral Scholars | 722300 | Other Financial Aid | (1,950.00) | 0.00 | 0.00 |
| 6GCSKD | FPS Kappa Delta Phi Scholarship | 722300 | Other Financial Aid | (1,000.00) | (1,000.00) | (1,000.00) |
| 6GCSPH | PSU Undergraduate Scholarship Fund | 722300 | Other Financial Aid | (66.92) | (2,000.00) | (2,000.00) |
| 6GCSST | Snyder '63 Sem at Sea Annual Schol | 722300 | Other Financial Aid | 0.00 | (1,000.00) | (1,000.00) |
| 6GCWAB | Wiggett Annual Schlrshp in Business | 722300 | Other Financial Aid | (2,000.00) | (2,000.00) | (2,000.00) |
| 6GCWDP | Walter & Dorothy Peterson Schol | 722300 | Other Financial Aid | (2,000.00) | (2,000.00) | (2,000.00) |
| 6GCZAM | Craig Dean Zamzow MBA Scholarship | 722300 | Other Financial Aid | (500.00) | (500.00) | (500.00) |
| 6GGGEN | Budget Only - Gifts | 7200 | Merit Based Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts | 7201 | Need Based Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts | 720300 | Unallocated Inst Undergrad Fin Aid | 0.00 | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GSCMG | Crawford-Martin Opportunity Grants | 722300 | Other Financial Aid | (6,700.00) | (8,742.00) | (8,742.00) |
| 6GTJTS | Jason Tuscano Annual Scholarship | 722300 | Other Financial Aid | (1,500.00) | 0.00 | 0.00 |
| 6GTSFS | NH Transfer Student Fund | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6TC076 | N Hopkins '37 & M Hopkins '37 Scho | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 72 | Financial Aid / Participant Support | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 7200 | Merit Based Financial Aid | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 720000 | Merit Based Financial Aid | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 720014 | MBFA-UG Presidential Scholarships | (1,921,448.00) | (1,579,780.00) | (1,579,780.00) |
| 6U0000 | PSU Educational & General | 720016 | MBFA-UG Deans Scholarship | (3,475,282.00) | (2,786,250.00) | (2,786,250.00) |
| 6U0000 | PSU Educational & General | 720018 | MBFA-UG Fellowship Scholarship | (61,875.00) | (69,900.00) | (69,900.00) |
| 6U0000 | PSU Educational & General | 720038 | MBFA-UG Foreign Student Scholarship | (22,500.00) | (25,000.00) | (25,000.00) |
| 6U0000 | PSU Educational & General | 720040 | MBFA-UG PSU Scholars | (58,704.00) | (386,719.00) | (386,719.00) |
| 6U0000 | PSU Educational & General | 720044 | MBFA-UG Aspire Scholarship | (3,961,323.00) | (3,149,481.00) | (3,149,481.00) |
| 6U0000 | PSU Educational & General | 720061 | MBFA - NH Transfer Connection Schol | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 720065 | MBFA-UG Talent Grant | (102,800.00) | (98,828.00) | (98,828.00) |
| 6U0000 | PSU Educational & General | 720067 | MBFA-UG TOP Scholars | (4,375.00) | (127,750.00) | (127,750.00) |
| 6U0000 | PSU Educational & General | 720069 | MBFA-PSU ALANA Scholarship | (19,564.00) | (279,626.00) | (279,626.00) |
| 6U0000 | PSU Educational & General | 720071 | MBFA-UG Transfer Scholarship | (769,100.00) | (721,501.00) | (721,501.00) |
| 6U0000 | PSU Educational & General | 720072 | MBFA-UG STEM Scholarship | (115,625.00) | (104,000.00) | (104,000.00) |
| 6U0000 | PSU Educational & General | 720073 | MBFA-UG Promise Award | (2,974,125.00) | (2,389,375.00) | (2,389,375.00) |
| 6U0000 | PSU Educational & General | 7200U0 | MBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 7200U1 | MBFA-UG Scholarships | (97,465.00) | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 7201 | Need Based Financial Aid | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 720100 | Need Based Financial Aid | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 720125 | NBFA-UG SEOG Matching | (124,978.00) | (120,964.50) | (120,964.50) |
| 6U0000 | PSU Educational & General | 720175 | NBFA-UG PSU Grants | (3,242,165.61) | (3,150,750.00) | (3,150,750.00) |
| 6U0000 | PSU Educational & General | 720177 | NBFA-UG PSU PEP Grant | (30,000.00) | (29,500.00) | (29,500.00) |
| 6U0000 | PSU Educational & General | 7201U0 | NBFA-Undergrad | (124,622.00) | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 721020 | Waivers-UG NH National Guard TW | (254,119.50) | (289,259.22) | (289,259.22) |
| 6U0000 | PSU Educational & General | 721021 | Waivers-Grad NH National Guard TW | (56,377.80) | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 721022 | Waivers - Veteran Non-resident - TW | (630.00) | (210.00) | (210.00) |
| 6U0000 | PSU Educational & General | 721035 | Waivers-Grad Cooperating Teacher TW | (10,226.00) | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 721040 | Waivers-Grad Waiver of Tuition&Fees | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 721041 | Waivers-Grad Fee Waivers | (125.00) | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 721043 | Waivers-Grad Res TW | (21,231.00) | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 721044 | Waivers-Grad Non-Resident TW | (145,638.00) | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 721046 | Waivers-Grad SS Resident TW | (57,658.00) | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 721047 | Waivers-Grad SS Non-Resident TW | (93,093.00) | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 721050 | Waivers-Cooperating Teacher Waiver | (9,834.00) | (12,293.00) | (12,293.00) |
| 6U0000 | PSU Educational & General | 721051 | Waivers-Continuing Ed Waivers | (146,247.50) | (156,579.30) | (156,579.30) |
| 6U0000 | PSU Educational & General | 721055 | Waivers-UG Waiver of Tuition&Fees | (5,282.60) | (33,702.00) | (33,702.00) |
| 6U0000 | PSU Educational & General | 721060 | Waivers-War Orphan Scholarship | 0.00 | (12,700.00) | (12,700.00) |

6P - Plymouth State University

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

A - Operating Revenues

A10SFNAD - Less: student financial aid - all other

| | | | | | | |
|----------|---|--------|-------------------------------------|-----------------|-----------------|-----------------|
| 6U0000 | PSU Educational & General | 721062 | Waivers-Foster Children XV188-D:43 | (61,965.00) | (60,624.00) | (60,624.00) |
| 6U0000 | PSU Educational & General | 721070 | Waivers-Senior Citizens Waiver | (7,341.00) | (5,157.00) | (5,157.00) |
| 6U0000 | PSU Educational & General | 721071 | Waivers-Grad Senior Citizens TW | (1,548.00) | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 721085 | Waivers-UG PRHS TW Student | (645.00) | (210.00) | (210.00) |
| 6U0000 | PSU Educational & General | 721087 | Waiver-Resident Tuition Audit | (18,987.00) | (10,942.50) | (10,942.50) |
| 6U0000 | PSU Educational & General | 721088 | Waiver-Non-Res Tuition Audit | 0.00 | (630.00) | (630.00) |
| 6U0000 | PSU Educational & General | 721090 | Waivers-Resident Tuition Overload | (38,857.50) | (20,884.50) | (20,884.50) |
| 6U0000 | PSU Educational & General | 721091 | Waivers-Non-ResTuition Overload | (32,077.00) | (20,878.00) | (20,878.00) |
| 6U0000 | PSU Educational & General | 721092 | Waivers-NEBHE Tuition Overload | (647.00) | (4,654.50) | (4,654.50) |
| 6U0000 | PSU Educational & General | 721098 | Waivers UG Non-Res TW | (96,002.00) | (122,897.00) | (122,897.00) |
| 6U0000 | PSU Educational & General | 721145 | Asstship-Grad Asst Tuition | (377,044.00) | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 722300 | Other Financial Aid | (15,652.00) | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 722301 | Other Financial Aid-Grad | (385.00) | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 722302 | Other Fin Aid-Grad Scholarship | (1,108.00) | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 722305 | Other Financial Aid-Scholarships | (1,500.00) | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 722360 | Kelly Nestor Scholarship | (1,000.00) | (1,000.00) | (1,000.00) |
| 6U0000 | PSU Educational & General | 722365 | Other Fin Aid-Town Scholarship | (5,877.00) | (5,274.00) | (5,274.00) |
| 6U1000 | Grad Studies & Comm Outreach E&G | 721021 | Waivers-Grad NH National Guard TW | 0.00 | (37,561.20) | (37,561.20) |
| 6U1000 | Grad Studies & Comm Outreach E&G | 721035 | Waivers-Grad Cooperating Teacher TW | 0.00 | (10,053.00) | (10,053.00) |
| 6U1000 | Grad Studies & Comm Outreach E&G | 721040 | Waivers-Grad Waiver of Tuition&Fees | 0.00 | (1,488.00) | (1,488.00) |
| 6U1000 | Grad Studies & Comm Outreach E&G | 721043 | Waivers-Grad Res TW | 0.00 | (94,290.00) | (94,290.00) |
| 6U1000 | Grad Studies & Comm Outreach E&G | 721044 | Waivers-Grad Non-Resident TW | 0.00 | (196,108.00) | (196,108.00) |
| 6U1000 | Grad Studies & Comm Outreach E&G | 721046 | Waivers-Grad SS Resident TW | 0.00 | (51,104.00) | (51,104.00) |
| 6U1000 | Grad Studies & Comm Outreach E&G | 721047 | Waivers-Grad SS Non-Resident TW | 0.00 | (77,817.00) | (77,817.00) |
| 6U1000 | Grad Studies & Comm Outreach E&G | 721071 | Waivers-Grad Senior Citizens TW | 0.00 | (3,057.00) | (3,057.00) |
| 6U1000 | Grad Studies & Comm Outreach E&G | 721145 | Asstship-Grad Asst Tuition | 0.00 | (345,202.50) | (345,202.50) |
| 6U1000 | Grad Studies & Comm Outreach E&G | 722300 | Other Financial Aid | 0.00 | (11,928.00) | (11,928.00) |
| 6U1000 | Grad Studies & Comm Outreach E&G | 722301 | Other Financial Aid-Grad | 0.00 | (1,653.00) | (1,653.00) |
| 6U1000 | Grad Studies & Comm Outreach E&G | 722302 | Other Fin Aid-Grad Scholarship | 0.00 | (13,686.00) | (13,686.00) |
| 6U1000 | Grad Studies & Comm Outreach E&G | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| ***Total | Less: student financial aid - all other | | | (19,347,813.43) | (17,157,049.22) | (17,157,049.22) |

A10SFNAD - Less: student financial aid - grants and contracts

| | | | | | | |
|--------|-------------------------------------|--------|-------------------------------------|--------------|--------------|--------------|
| 610007 | Ore Hill II CERCLA site | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 619015 | PELI Participant support '11-12 | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 619017 | Pakistani Edc Participant Support | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 63A002 | Processor Assessment, Farm Survey | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 63E118 | Quantitative Literacy PreK-16 | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 63E123 | Partnership for Science Inquiry | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 63E124 | SAHE Title IIA | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 63E127 | SAHE FY12 | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 63E128 | SAHE FY13 | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 63F000 | Assessm't Avian Response to Habitat | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 63T003 | Barriers to Active Transport'n NH | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 63ZU14 | FY14 UNIQUE Annual Allocation | 72 | Financial Aid / Participant Support | 0.00 | 0.00 | 0.00 |
| 63ZU14 | FY14 UNIQUE Annual Allocation | 720100 | Need Based Financial Aid | 0.00 | 0.00 | 0.00 |
| 63ZU15 | FY15 UNIQUE Annual Allocation | 720100 | Need Based Financial Aid | 0.00 | 0.00 | 0.00 |
| 63ZU16 | FY16 UNIQUE Annual Allocation | 720100 | Need Based Financial Aid | 700.00 | 3,050.00 | 3,050.00 |
| 63ZU17 | FY17 UNIQUE Annual Allocation | 720100 | Need Based Financial Aid | 700.00 | (198,098.00) | (198,098.00) |
| 63ZU18 | FY18 UNIQUE Annual Allocation | 720100 | Need Based Financial Aid | (266,874.00) | 0.00 | 0.00 |
| 647007 | Mechanisms Underlying Limulus Beh | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 647019 | RUI 2014 Mechanisms Underlying Lim | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 647021 | N.E. Cold-Air Damming Exp. (CADES) | 722300 | Other Financial Aid | (12,740.00) | (24,840.00) | (24,840.00) |
| 64B007 | Integrated Cur Educ Technology | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64B008 | Program Income/Math Dept | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64B049 | Climatological record low-level | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64B050 | PSNH Weather Var. & Power Outages | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64G050 | FY11-12 Social Work Educ. Prtnshp | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64G075 | 14-15 VT State Scholarship | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64G077 | 14-15 RI State Scholarship | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64G081 | 13-14 VT State Scholarship | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64G082 | FY14 Social Work Educ. Partnership | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|--------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A10SFNAD - Less: student financial aid - grants and contracts | | | | | | |
| 64G085 | 14-15 ME State Scholarship | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64G086 | FY15 Educational Tuition Partnerhsp | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64G088 | 15-16 VT State Scholarship | 722300 | Other Financial Aid | (283.00) | 0.00 | 0.00 |
| 64G091 | 15-16 ME State Scholarship | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64G092 | FY16 Educational Tuition Partnershp | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64G093 | FY17 Educational Tuition Partnershp | 722300 | Other Financial Aid | 0.00 | (33,060.00) | (33,060.00) |
| 64G094 | 17-18 VT State Grant | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64G095 | 17-18 ME State Grant | 722300 | Other Financial Aid | (1,500.00) | 0.00 | 0.00 |
| 64G096 | 16-17 VT State Scholarship | 722300 | Other Financial Aid | 8,525.00 | (101,085.00) | (101,085.00) |
| 64G097 | 16-17 ME State Grant | 722300 | Other Financial Aid | 11,225.00 | (8,500.00) | (8,500.00) |
| 64G099 | FY18 Educational Tuition Partnershp | 7200U1 | MBFA-UG Scholarships | (33,900.00) | 0.00 | 0.00 |
| 64G099 | FY18 Educational Tuition Partnershp | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64G099 | FY18 Educational Tuition Partnershp | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 64N01Z | Early Intervention Scholarships | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64N01Z | Early Intervention Scholarships | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 64N040 | PSU National Writing Project | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64N040 | PSU National Writing Project | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 |
| 64N061 | National Writing Project FY05 | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64N084 | National Writing Project 2006-2007 | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64N111 | 08-09 National Writing Project | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64N117 | HBRF REU | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64N136 | 09-10 Plymouth Writing Project | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64N154 | Coos seed grant Burckes Milller | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64N161 | 10-11 Plymouth Writing Project | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64N172 | NWP NEWP retreat spring 2011 | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64N176 | NH Writing Project Manchester Con. | 722300 | Other Financial Aid | (1,224.00) | 1,224.00 | 1,224.00 |
| 64N178 | NWP 2011-2012 | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64N179 | YR3 Early Childhood Learning & Educ | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64N189 | Rural Health Worforce | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64N191 | FY13 N. Country Teacher Cert | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64N192 | FY13 Coos Early Childhood Scholarsh | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64N193 | SEED Bakersville Prof. Dev. | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64N195 | YR4 Early Childhood Learning & Educ | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64N199 | From Volunteers to STEM Careers | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64N200 | Early Childhood YR5 | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64N202 | Partnerships Project Grant | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64N204 | SEED McLaughlin Middle School | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64N233 | '15-'16 N. Country Teacher Ed. Cert | 722300 | Other Financial Aid | (50,000.00) | 0.00 | 0.00 |
| 64N235 | NWP College-Ready Writers | 722300 | Other Financial Aid | 0.00 | (1,224.00) | (1,224.00) |
| 64N241 | Lancaster - Permaculture for STEM | 722300 | Other Financial Aid | 0.00 | (18,965.00) | (18,965.00) |
| 64N245 | '17-'18 SEED Invitational Leadershp | 722300 | Other Financial Aid | (3,500.00) | 0.00 | 0.00 |
| 64N248 | Littleton NH Scholarships, Math, Bus | 722305 | Other Financial Aid-Scholarships | (10,000.00) | 0.00 | 0.00 |
| 64N254 | Conservation Fund Beebe Rvr Prjct | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64U012 | NASA Space Grant Fy02 | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64U012 | NASA Space Grant Fy02 | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64U021 | NASA Workforce Development Summer | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64U038 | NASA Space Grant 2010-2015 | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64U040 | Icing Assessments Cold & Alpine En | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64U064 | EPSCoR Track II | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis & Decision | 722300 | Other Financial Aid | 0.00 | (1,845.00) | (1,845.00) |
| 64U080 | NASA Space Grant FY16-20 | 722300 | Other Financial Aid | (18,710.00) | (21,895.00) | (21,895.00) |
| 64U081 | Biomedical bleeding Am. Horseshoe | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64U085 | Assessing Sm Streams-Water Quality | 722300 | Other Financial Aid | (19,050.00) | (18,660.00) | (18,660.00) |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 722300 | Other Financial Aid | (12,710.00) | (6,210.00) | (6,210.00) |
| 64U096 | Sci, Obs. 4cast tools CA Atmos Riv | 722300 | Other Financial Aid | (1,262.00) | 0.00 | 0.00 |
| 64U097 | Stormwater & Dev: NH Communit | 721145 | Asstship-Grad Asst Tuition | (4,998.00) | 0.00 | 0.00 |
| 64U097 | Stormwater & Dev: NH Communit | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64U098 | Eversource-UConn Predictive Storm | 722300 | Other Financial Aid | (12,680.00) | 0.00 | 0.00 |
| 64U100 | Dynamics biotic impacts, sediment | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 |
| 64ZPSC | Restricted Rev Adjustment- PSU | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 684117 | FY13 SEOG | 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 |
| 684117 | FY13 SEOG | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 684123 | FY14 SEOG | 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 |
| 684123 | FY14 SEOG | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |

6P - Plymouth State University

2018 YTD Activity

2017 YTD Activity

2017 Final Activity

A - Operating Revenues

A10SFNAD - Less: student financial aid - grants and contracts

| Account Number | Description | FY | Program | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|--|--------|-----------------------|-------------------|-------------------|---------------------|
| 684124 | FY14 PELL | 720127 | NBFA-UG Pell | 0.00 | 0.00 | 0.00 |
| 684128 | FY15 PELL | 720127 | NBFA-UG Pell | 0.00 | 400.00 | 400.00 |
| 684129 | FY15 SEOG | 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 |
| 684129 | FY15 SEOG | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 684132 | PASS AY14-15 Scholarship | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 684134 | FY16 PELL | 720127 | NBFA-UG Pell | 3,450.00 | 4,791.00 | 4,791.00 |
| 684135 | FY16 SEOG | 720125 | NBFA-UG SEOG Matching | 0.00 | (225.00) | (225.00) |
| 684135 | FY16 SEOG | 722300 | Other Financial Aid | 450.00 | 225.00 | 225.00 |
| 684138 | PASS AY15-16 Scholarship | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 684140 | FY17 PELL | 720127 | NBFA-UG Pell | (19,711.00) | (5,240,856.00) | (5,240,856.00) |
| 684141 | FY17 SEOG | 720125 | NBFA-UG SEOG Matching | 3,475.00 | 121,189.50 | 121,189.50 |
| 684141 | FY17 SEOG | 722300 | Other Financial Aid | (3,475.00) | (484,758.00) | (484,758.00) |
| 684144 | PASS Scholarship 2016-2017 | 722300 | Other Financial Aid | 0.00 | (42,000.00) | (42,000.00) |
| 684146 | FY18 PELL | 720127 | NBFA-UG Pell | (5,690,529.34) | 0.00 | 0.00 |
| 684147 | FY18 SEOG | 720125 | NBFA-UG SEOG Matching | 121,503.00 | 0.00 | 0.00 |
| 684147 | FY18 SEOG | 722300 | Other Financial Aid | (486,853.00) | 0.00 | 0.00 |
| 684150 | PASS Scholarship 2017-2018 | 722300 | Other Financial Aid | (42,000.00) | 0.00 | 0.00 |
| ***Total | Less: student financial aid - grants and contracts | | | (6,541,971.34) | (6,071,341.50) | (6,071,341.50) |

A15GVGRC - Grant and Contracts - direct revenues

| Account Number | Description | FY | Program | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| 610005 | Aluminum - forest mgt in WMNF | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 610006 | Hubbard Brook JVA II | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 610007 | Ore Hill II CERCLA site | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 610008 | WMNF Socio-Economic Assessment | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 610009 | WMNF Trailhead Stewardship Intern | 530000 | Federal Programs | 0.00 | 3,964.94 | 3,964.94 |
| 610010 | Hubbard Brook JVA III | 530000 | Federal Programs | 94,496.90 | 33,303.31 | 33,303.31 |
| 610011 | Co-occurrence High Fluoride - Alum. | 530000 | Federal Programs | 14,480.44 | 0.00 | 0.00 |
| 610012 | WMNF Trail Club Network Development | 530000 | Federal Programs | 6,794.53 | 0.00 | 0.00 |
| 610013 | Centennial Celebration MWM | 530000 | Federal Programs | 6,411.98 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 612001 | Shannon Rogers USACE IPA | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 619009 | 09-10 Pakistani Educ Admin | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 619014 | Pakistani Educ.Leadership '11-12 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 619015 | PELI Participant support '11-12 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 619016 | Pakistani Educ. Leadership '12-13 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 619017 | Pakistani Edc Participant Support | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 619018 | Pakistani Educ. Leadership '13-14 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 619019 | PELI - Participant - Program costs | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 63A001 | Est. Direct Sales-Agriculture NH | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 63A002 | Processor Assessment, Farm Survey | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63A003 | '14-'15 Direct Sales Agri. Research | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63C002 | Making Meaning at MWM | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 2,745.19 | 2,745.19 |
| 63E118 | Quantitative Literacy PreK-16 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63E123 | Partnership for Science Inquiry | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63E124 | SAHE Title IIA | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63E125 | NH Responds year II | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 63E126 | MSP Teacher as Researcher | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63E127 | SAHE FY12 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63E128 | SAHE FY13 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63E129 | Next Steps NH, Transition, Practice | 530100 | NH State Programs | 14,081.73 | 22,520.00 | 22,520.00 |
| 63E130 | SAHE FY16 Rural SchI Educator Inst | 530100 | NH State Programs | 0.00 | 44,743.03 | 44,743.03 |
| 63E131 | SAHE FY16 Math | 530100 | NH State Programs | 0.00 | 33,143.20 | 33,143.20 |
| 63E132 | SAHE FY 16 NCES training | 530100 | NH State Programs | 0.00 | 15,806.56 | 15,806.56 |
| 63F000 | Assessm't Avian Response to Habitat | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63F001 | Comm.Based Social Mrktg Angler Ret | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 63R133 | FY10 Misc Special Projects | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R145 | FY12 DTTD Joint Promotional Prgm | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R146 | FY12 DTTD Travel Volume Evaluation | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R147 | FY12 Visitor Estimates | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R148 | FY12 DTTD Forecasts | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R149 | FY12 DTTD Return on Investment | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R150 | FY12 DTTD Canadian Travelers | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R151 | FY12 DTTD Visitor Profiles | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R152 | FY12 Text for NH Tourism | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R153 | FY12 DTTD Misc. Studies,Workshops | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |

6P - Plymouth State University

2018 YTD Activity

2017 YTD Activity

2017 Final Activity

A - Operating Revenues

A15GVGRC - Grant and Contracts - direct revenues

| Account Number | Description | Fund | Program | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|-------------------------------------|--------|-------------------|-------------------|-------------------|---------------------|
| 63R154 | FY12 DTTD Admin. of Contract | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R155 | FY13 Return on Investment | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R156 | FY13 Joint Promotional Program | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R157 | FY13 Travel Volume Evaluation | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R158 | FY13 Visitor Estimates | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R159 | FY13 Forecasts | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R160 | FY13 Tourism Satellite Account | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R161 | FY13 Conversion Studies | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R162 | FY13 Canadian Travelers | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R163 | FY13 Other Studies | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R164 | FY13 Tourism as Economic Dev Tool | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R165 | FY13 Marketing Workshops | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R166 | FY13 Administration of Contract | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R167 | FY14 Return on Investment | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R168 | FY14 Joint Promotional Program | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R169 | FY14 Travel Volume Evaluation | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R170 | FY14 Visitor Estimates | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R171 | FY14 Forecast | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R172 | FY14 Visitor Profiles | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R173 | FY14 Canadian Travelers | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R174 | FY14 NH Tourism Industry Survey | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R175 | FY14 Miscellaneous Projects | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R178 | FY14 Admin Research Contract | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R179 | FY15 Return on Investment | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R180 | FY15 Joint Promotional Project | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R181 | FY15 Travel Volume Evaluation | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R182 | FY15 Visitor Estimates | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R183 | FY15 Forecasts | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R184 | FY15 Satellite Account | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R185 | FY15 Conversion Studies | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R186 | FY15 Canadian Travelers | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R187 | FY15 Other Projects | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R189 | FY15 Admin Research | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R190 | FY16 DTTD Research Contract | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R191 | FY16 Joint Promotional Program | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R192 | FY16 Travel Volume Evaluation | 530100 | NH State Programs | 0.00 | 145.53 | 145.53 |
| 63R194 | FY16 Forecasts | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R195 | FY16 Visitor Profiles | 530100 | NH State Programs | 0.00 | 48.51 | 48.51 |
| 63R196 | FY16 Canadian Travelers | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R199 | FY16 Administration Research | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63T003 | Barriers to Active Transport'n NH | 530100 | NH State Programs | 15,275.94 | 11,915.79 | 11,915.79 |
| 63Z041 | Enhancing N Country Vol Monitoring | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63Z049 | CY11 VAWA | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63Z050 | FY12 Enforcing Underage Drinking | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63Z052 | CY13 VAWA | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63Z053 | CY2014 VAWA | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63Z054 | VAWA CY2015 | 530100 | NH State Programs | 0.00 | 8,973.56 | 8,973.56 |
| 63Z055 | Title IX Outreach | 530100 | NH State Programs | 18,781.82 | 1,218.18 | 1,218.18 |
| 63Z057 | CY2018 Title IX Outreach | 530100 | NH State Programs | 11,298.53 | 0.00 | 0.00 |
| 63ZU14 | FY14 UNIQUE Annual Allocation | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63ZU15 | FY15 UNIQUE Annual Allocation | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63ZU16 | FY16 UNIQUE Annual Allocation | 530100 | NH State Programs | (700.00) | (3,050.00) | (3,050.00) |
| 63ZU17 | FY17 UNIQUE Annual Allocation | 530100 | NH State Programs | (700.00) | 198,098.00 | 198,098.00 |
| 63ZU18 | FY18 UNIQUE Annual Allocation | 530100 | NH State Programs | 266,874.00 | 0.00 | 0.00 |
| 647007 | Mechanisms Underlying Limulus Beh | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 647011 | RAHSS - Supplement PSU | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 647012 | REU Supplement -feeding | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 647013 | Dissolved Organic Matter | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 647014 | Summer Research Exp. @ Hubbard Brk | 530000 | Federal Programs | 0.00 | 10,293.34 | 10,293.34 |
| 647015 | Enhancing Climate Change Comm. | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 647016 | Limulus behavior Molecules Movement | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 647017 | RUI Supplem't Mech.Underlyg.Limulu | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 647018 | Iceland REU Supplemental | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 647019 | RUI 2014 Mechanisms Underlying Lim | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |

6P - Plymouth State University

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

A - Operating Revenues

A15GVGRC - Grant and Contracts - direct revenues

| Account Number | Description | Fund | Program | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|--------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| 647020 | Transitioning to IDV-CAVE Imp. Tech | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 647021 | N.E. Cold-Air Damming Exp. (CADES) | 530000 | Federal Programs | 79,190.36 | 170,261.53 | 170,261.53 |
| 647022 | REU:N.E. Collabaorative Atmospheric | 530000 | Federal Programs | 20,171.24 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 5314 | Other Private G&C | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64B008 | Program Income/Math Dept | 5314 | Other Private G&C | 0.00 | 0.00 | 0.00 |
| 64B045 | RGGI Community Roadmap | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64B049 | Climatological record low-level | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64B050 | PSNH Weather Var. & Power Outages | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64B051 | AIRMAR Advanced Portable Lightning | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 64B052 | SkiNH 2011-12 and 2012-13 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64B053 | Target Suppor of TIGER | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64B054 | C. Gonzalez Sigma Award - Hox Gene | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64B056 | Ski Area Impact Study, 14-15, 15-16 | 531000 | US Corporate Grants & Contracts | 7,256.09 | 0.00 | 0.00 |
| 64B060 | PSU-OpenSnow Partnership Weather | 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64B061 | Open Snow Year 2 Partnership | 531210 | Non US Colleges & Universities G&C | 2,503.49 | 1,949.51 | 1,949.51 |
| 64B062 | Radiosonde Testing for Raytheon | 531000 | US Corporate Grants & Contracts | 0.00 | 1,414.00 | 1,414.00 |
| 64B063 | Common Man Workplace Wellness | 531000 | US Corporate Grants & Contracts | 0.00 | 5,832.33 | 5,832.33 |
| 64F000 | Food on the Border | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64G050 | FY11-12 Social Work Educ. Prtnshp | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 64G075 | 14-15 VT State Scholarship | 530200 | Non-NH State and Local Government | 0.00 | (250.00) | (250.00) |
| 64G077 | 14-15 RI State Scholarship | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 64G080 | FY13 Soc. Work Educational Partner | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 64G081 | 13-14 VT State Scholarship | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 64G082 | FY14 Social Work Educ. Partnership | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 64G084 | Nutrient Loading Study Moultonbo | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64G085 | 14-15 ME State Scholarship | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 64G086 | FY15 Educational Tuition Partnerhsp | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 64G087 | Environmental Public Hlth Tracking | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 64G088 | 15-16 VT State Scholarship | 530200 | Non-NH State and Local Government | 84,119.00 | 0.00 | 0.00 |
| 64G088 | 15-16 VT State Scholarship | 530220 | Non US Government | 0.00 | 0.00 | 0.00 |
| 64G090 | Emergency Operations Plans | 530100 | NH State Programs | 0.00 | 3,000.00 | 3,000.00 |
| 64G091 | 15-16 ME State Scholarship | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 64G092 | FY16 Educational Tuition Partnership | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 64G093 | FY17 Educational Tuition Partnership | 530100 | NH State Programs | 0.00 | 78,535.40 | 78,535.40 |
| 64G093 | FY17 Educational Tuition Partnership | 530200 | Non-NH State and Local Government | (8,500.00) | 8,500.00 | 8,500.00 |
| 64G095 | 17-18 ME State Grant | 530200 | Non-NH State and Local Government | 1,500.00 | 0.00 | 0.00 |
| 64G096 | 16-17 VT State Scholarship | 530200 | Non-NH State and Local Government | (8,525.00) | 101,085.00 | 101,085.00 |
| 64G097 | 16-17 ME State Grant | 530200 | Non-NH State and Local Government | (11,225.00) | 8,500.00 | 8,500.00 |
| 64G098 | Paleolimnology of Norway Pond | 531100 | US Foundation & Not-for-Profit G&C | 5,715.05 | 0.00 | 0.00 |
| 64G099 | FY18 Educational Tuition Partnership | 530100 | NH State Programs | 72,285.72 | 0.00 | 0.00 |
| 64G100 | The Human Trafficking Work Group NH | 531100 | US Foundation & Not-for-Profit G&C | 10,240.38 | 0.00 | 0.00 |
| 64N01Z | Early Intervention Scholarships | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 64N040 | PSU National Writing Project | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64N040 | PSU National Writing Project | 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64N061 | National Writing Project FY05 | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N085 | New Hampton Natural Resources Inv | 530220 | Non US Government | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64N100 | Grantham Critical Conservation Land | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N111 | 08-09 National Writing Project | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64N112 | 08-09 National Writing Project | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64N113 | NWP Nat'l Evaluation Project | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64N114 | Three Mile Island Sustainability | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64N117 | HBRF REU | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N120 | Campus Compact Engaged Dept (ART) | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N121 | Mt Tecumseh Altitudinal Transect | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N124 | Coos seed grant Drexel,Roberson | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N125 | Coos seed grant Howarth,May | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N126 | Coos seed grant Okrant | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N127 | Coos seed grant Perkins | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N129 | Coos seed grant Amidon | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N130 | Coos seed grant Way of the Woods | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A15GVGRC - Grant and Contracts - direct revenues | | | | | | |
| 64N133 | Amidon - Eco Art seed grant | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N136 | 09-10 Plymouth Writing Project | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64N137 | 09-10 PWP - Mini grant | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64N138 | Early Childhood Provider Network | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N139 | Canaan Street Lake Water Protection | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64N144 | Engaged Dept Envir Science | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N149 | Weeks Act | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N151 | 2010-2012 N Country Teacher Cert | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64N152 | Coos seed grant Green | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N153 | Coos seed grant Lee & Lelas | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N154 | Coos seed grant Burckes Miller | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N155 | Coos seed grant Okrant FY10 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N156 | Coos seed grant Pruyn | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N157 | FY10 NH Snowmobile Assoc Survey | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64N158 | NAEYA Professional Dev Inst | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N160 | Grafton Cnty Labor Market Assessmnt | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N161 | 10-11 Plymouth Writing Project | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64N162 | Early Childhood Learn & Educ. YR11 | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N164 | Implementation of Every Acre Counts | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64N165 | Transpiration Response Fertilizatio | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N166 | Volunteer Surface Water Monitoring | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N167 | French Film Festival 2011 | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N168 | Morgridge Interactive Technology | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 64N169 | AMC - The Weeks Act | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init. | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N172 | NWP NEWP retreat spring 2011 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N176 | NH Writing Project Manchester Con. | 531400 | Misc Private Grant Sources | 2,001.47 | (1,224.00) | (1,224.00) |
| 64N177 | NWP Writing Across the Curriculum | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64N178 | NWP 2011-2012 | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64N179 | YR3 Early Childhood Learning & Educ | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N180 | 5th Annual Eating Disorder Conf. | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N181 | Watershed Planning In Ossipee Lake | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N182 | INTEL Math - Rochester | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N183 | Math Teachers Circles | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N184 | Squam Lake Recreation Mgt | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64N185 | Improve Angler Recruitment & Ret. | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64N186 | NH Better Buildings | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64N187 | 2012-2013 Cooperating Collection | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N188 | AHEAD Market Research | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64N189 | Rural Health Worforce | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64N190 | SEED Teacher Leadership Dev '12-'13 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64N191 | FY13 N. Country Teacher Cert | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64N192 | FY13 Coos Early Childhood Scholarsh | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N193 | SEED Bakersville Prof. Dev. | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64N194 | Passing Through: Allure Wht Mtns | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N195 | YR4 Early Childhood Learning & Educ | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N196 | Conserve Grassland Habitats | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N197 | Young Feminists Leadership Conf. | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N198 | 2013-2014 Cooperating Collection | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N199 | From Volunteers to STEM Careers | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N200 | Early Childhood YR5 | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N201 | Economic Impact:NH Lodging & Rest. | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N202 | Partnerships Project Grant | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 962.50 | 962.50 |
| 64N204 | SEED McLaughlin Middle School | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64N205 | Plymouth Service Learning Initiativ | 531000 | US Corporate Grants & Contracts | 0.00 | 425.87 | 425.87 |
| 64N206 | "Dottie" Performance | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N207 | FY14 Young Feminist Leadership Conf | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N208 | Goldberg Foundation funding | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N209 | NH Eating Disorders Conf, Prof. Dev | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 4,949.28 | 4,949.28 |
| 64N210 | NH Holocaust Educators | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N211 | 2014-2015 Cooperating Collection | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N212 | 2014-2016 SEED Teacher Leadership D | 531200 | US Colleges & Universities G&C | 0.00 | (4,639.93) | (4,639.93) |
| 64N213 | Economic Impact Study NH Timber Own | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N214 | AMC Economic Impact Study Update | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |

6P - Plymouth State University

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

A - Operating Revenues

A15GVGRC - Grant and Contracts - direct revenues

| Account Number | Description | Fund | Source | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|--------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| 64N215 | Keep Growing Local Food Initiative | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N216 | Community Forests, Advance Educ | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N217 | JSI Climate Change & Public Health | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | (1,268.67) | (1,268.67) |
| 64N218 | Building Vertical Science Literacy | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N219 | Transforming Stem Educ, N.Country | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 6,709.18 | 6,709.18 |
| 64N220 | FY15 Young Feminist Leadership Conf | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N221 | Water Resources Educ. Northern NH | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N222 | 2015-2016 Cooperating Collection | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N223 | Community Adventure Learning Educ. | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N224 | Copper Canyon Camp Exec. Leadshp | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N225 | Mapping Invasive Species | 531110 | NonUS Foundtn & Not-for-Profit G&C | 1,427.08 | 3,347.03 | 3,347.03 |
| 64N226 | Taking the Lead: Women of the White | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N227 | JSI Health Impacts from Weather | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N228 | Lake Wentworth Paleolinology Prjt | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 1,005.60 | 1,005.60 |
| 64N229 | Bikeability & Walkability in NH | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 3,019.41 | 3,019.41 |
| 64N230 | Enterprise Center @Plymouth wrkstdy | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N231 | Chemistry in Art | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N232 | N.E. Ski Museum Proposed Expansion | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N233 | '15-'16 N. Country Teacher Ed. Cert | 531400 | Misc Private Grant Sources | 55,000.00 | 0.00 | 0.00 |
| 64N234 | 7th NH Eating Disorder Conference | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 9,259.58 | 9,259.58 |
| 64N235 | NWP College-Ready Writers | 531200 | US Colleges & Universities G&C | 1,746.36 | 17,903.43 | 17,903.43 |
| 64N236 | Tech Support Analysis Weather-Hlth | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N237 | Economic Impact of Sawmills in NH | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 4,850.97 | 4,850.97 |
| 64N238 | Clean Water Healthy Trout | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64N239 | Ammonoosuc Strm Crossing Assess. | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 26,331.04 | 26,331.04 |
| 64N240 | Jul'16-Jan'17 JSI Tech Support | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 19,996.01 | 19,996.01 |
| 64N241 | Lancaster - Permaculture for STEM | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 27,276.72 | 27,276.72 |
| 64N243 | Economic Contribution of Biomass NH | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 12,127.44 | 12,127.44 |
| 64N244 | 2017-2018 CRWP, High Need Middle-HS | 531200 | US Colleges & Universities G&C | 7,792.97 | 0.00 | 0.00 |
| 64N245 | '17-'18 SEED Invitational Leadership | 531200 | US Colleges & Universities G&C | 11,188.68 | 0.00 | 0.00 |
| 64N246 | LTER: Hubbard Brook | 531100 | US Foundation & Not-for-Profit G&C | 24,683.07 | 1,155.00 | 1,155.00 |
| 64N248 | Littleton NH Scholarships, Math, Bus | 531400 | Misc Private Grant Sources | 10,000.00 | 0.00 | 0.00 |
| 64N249 | FY17 Cooperating Collection | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 2,194.50 | 2,194.50 |
| 64N250 | Pleasant Lake Paleolimnology | 531100 | US Foundation & Not-for-Profit G&C | 875.56 | 0.00 | 0.00 |
| 64N252 | FY18 Cooperating Collection | 531110 | NonUS Foundtn & Not-for-Profit G&C | 2,194.50 | 0.00 | 0.00 |
| 64N253 | The People's Forest:Centennial WMNF | 531110 | NonUS Foundtn & Not-for-Profit G&C | 8,068.14 | 0.00 | 0.00 |
| 64N254 | Conservation Fund Beebe Rvr Prjct | 531200 | US Colleges & Universities G&C | 2,883.39 | 0.00 | 0.00 |
| 64U012 | NASA Space Grant Fy02 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U012 | NASA Space Grant Fy02 | 5314 | Other Private G&C | 0.00 | 0.00 | 0.00 |
| 64U021 | NASA Workforce Development Summer | 530200 | Non-NH State and Local Government | 0.00 | 1,771.56 | 1,771.56 |
| 64U021 | NASA Workforce Development Summer | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U035 | Sustaining Ecosystem Health in N Fo | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U038 | NASA Space Grant 2010-2015 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U039 | Risk Management II - Food Safety Ed | 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U040 | Icing Assessments Cold & Alpine En | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U042 | INBRE - Chabot | 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U043 | INBRE-Boissonneault | 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U044 | INBRE - King | 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 530200 | Non-NH State and Local Government | 0.00 | 186.62 | 186.62 |
| 64U045 | EPSCoR WATER | 531200 | US Colleges & Universities G&C | 0.00 | 27,919.35 | 27,919.35 |
| 64U046 | Risk Mgt III | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U046 | Risk Mgt III | 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U047 | EPSCoR Water - New Hire | 531200 | US Colleges & Universities G&C | 0.00 | 10,745.42 | 10,745.42 |
| 64U048 | EPSCoR Water - Workforce | 531200 | US Colleges & Universities G&C | 0.00 | (2,322.17) | (2,322.17) |
| 64U049 | EPSCoR Water - External Engagement | 531200 | US Colleges & Universities G&C | 0.00 | (4,818.48) | (4,818.48) |
| 64U050 | Bleeding Practices - Limulus | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64U051 | INBRE Admin-Training FY13 | 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U052 | INBRE - King FY13 | 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U053 | INBRE - Chabot FY13 | 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U054 | Rogers mini grant | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U055 | Yurewicz mini grant | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U056 | FL Keys Nat'l Marine Sanctury | 531200 | US Colleges & Universities G&C | 0.00 | 6,556.21 | 6,556.21 |
| 64U057 | ESPCoR REU and RET | 531200 | US Colleges & Universities G&C | 0.00 | 680.00 | 680.00 |
| 64U058 | FY14 INBRE - King | 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|--------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A15GVGRC - Grant and Contracts - direct revenues | | | | | | |
| 64U059 | INBRE - FY14 - Son | 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U060 | NHIRC Advanced Portable Lightning | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U062 | FY14 INBRE Research Admin | 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U063 | INBRE - FY14 Chabot | 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U064 | EPSCoR Track II | 531200 | US Colleges & Universities G&C | 0.00 | 2,467.41 | 2,467.41 |
| 64U065 | Bush Mini Grant | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U066 | IHE Program Crosswalk | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U067 | INBRE King FY15 award | 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U068 | INBRE Son FY15 award | 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U069 | INBRE FY15 Research Admin Training | 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U070 | INBRE Chabot FY15 award | 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U071 | REU-RET Green-Bush | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U072 | Forecast Methods, AR Portal | 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U073 | MGU Obama-Singh 21st Century Know. | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U074 | FY15 IHE Crosswalk | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64U074 | FY15 IHE Crosswalk | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis & Decision | 531200 | US Colleges & Universities G&C | 0.00 | 19,182.22 | 19,182.22 |
| 64U076 | REU HBEF summer 2015 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U077 | INBRE FY16 Son award | 531210 | Non US Colleges & Universities G&C | 0.00 | (236.65) | (236.65) |
| 64U078 | INBRE Research Training FY16 | 531200 | US Colleges & Universities G&C | 0.00 | (381.83) | (381.83) |
| 64U078 | INBRE Research Training FY16 | 531210 | Non US Colleges & Universities G&C | 0.00 | (4,511.07) | (4,511.07) |
| 64U079 | INBRE Chabot FY16 award | 531210 | Non US Colleges & Universities G&C | 0.00 | 100.00 | 100.00 |
| 64U080 | NASA Space Grant FY16-20 | 531200 | US Colleges & Universities G&C | 41,680.14 | 43,423.07 | 43,423.07 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 531200 | US Colleges & Universities G&C | 15,550.75 | 9,252.64 | 9,252.64 |
| 64U082 | Biotic Response, Stress in Stream | 531200 | US Colleges & Universities G&C | 0.00 | 12,646.29 | 12,646.29 |
| 64U084 | Salt & Streams: Assess Eco Stress | 531200 | US Colleges & Universities G&C | 650.16 | 19,117.47 | 19,117.47 |
| 64U085 | Assessing Sm Streams-Water Quality | 531200 | US Colleges & Universities G&C | 40,571.49 | 50,955.68 | 50,955.68 |
| 64U086 | FY17 INBRE Son | 531210 | Non US Colleges & Universities G&C | (154.83) | 113,387.83 | 113,387.83 |
| 64U087 | FY17 INBRE Research Training grant | 531210 | Non US Colleges & Universities G&C | (1,219.10) | 186,559.02 | 186,559.02 |
| 64U088 | FY17 INBRE Chabot | 531210 | Non US Colleges & Universities G&C | 0.00 | 71,838.81 | 71,838.81 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 531210 | Non US Colleges & Universities G&C | 108,315.10 | 51,702.59 | 51,702.59 |
| 64U091 | Scripps Visiting Scientist | 531200 | US Colleges & Universities G&C | 0.00 | 32,839.72 | 32,839.72 |
| 64U092 | Hot, Salty Bug: Assessing ecological | 531200 | US Colleges & Universities G&C | 12,766.12 | 591.32 | 591.32 |
| 64U093 | FY18 INBRE Research Training Grant | 531210 | Non US Colleges & Universities G&C | 152,850.52 | 325.91 | 325.91 |
| 64U094 | FY18 INBRE Chabot | 531210 | Non US Colleges & Universities G&C | 71,238.84 | 0.00 | 0.00 |
| 64U095 | FY18 INBRE Son | 531210 | Non US Colleges & Universities G&C | 110,986.59 | 0.00 | 0.00 |
| 64U096 | Sci, Obs. 4cast tools CA Atmos Riv | 531200 | US Colleges & Universities G&C | 13,860.57 | 0.00 | 0.00 |
| 64U097 | Stormwater & Dev: NH Communit | 531200 | US Colleges & Universities G&C | 9,059.91 | 0.00 | 0.00 |
| 64U098 | Eversource-UCONN Predictive Storm | 531210 | Non US Colleges & Universities G&C | 49,549.79 | 0.00 | 0.00 |
| 64U100 | Dynamics biotic impacts, sediment | 531200 | US Colleges & Universities G&C | 3,141.89 | 0.00 | 0.00 |
| 64ZADJ | PSU P1 Adjustments | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 64ZADJ | PSU P1 Adjustments | 533000 | Recovery of F&A Costs | 0.00 | 0.00 | 0.00 |
| 64ZPSC | Restricted Rev Adjustment- PSU | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 64ZPSC | Restricted Rev Adjustment- PSU | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 64ZPSC | Restricted Rev Adjustment- PSU | 5314 | Other Private G&C | 0.00 | 0.00 | 0.00 |
| 64ZPSC | Restricted Rev Adjustment- PSU | 5320 | Cost Sharing | 0.00 | 0.00 | 0.00 |
| 64ZPSC | Restricted Rev Adjustment- PSU | 533000 | Recovery of F&A Costs | 0.00 | 0.00 | 0.00 |
| 64ZPSC | Restricted Rev Adjustment- PSU | 533099 | Recovery of F&A Costs-Offset | (221,951.98) | (296,242.53) | (296,242.53) |
| 65C031 | Bienvenue NH- Cost Share St Mary's | 532000 | Cost Sharing | 1,000.00 | 0.00 | 0.00 |
| 65C032 | BienvenueNH CstShr, Granite St Power | 532000 | Cost Sharing | 2,500.00 | 0.00 | 0.00 |
| 65C033 | BienvenueNH, CstShr NH Credit Union | 532000 | Cost Sharing | 1,000.00 | 0.00 | 0.00 |
| 65C034 | BienvenueNH, CstShr Coos EcoDevCorp | 532000 | Cost Sharing | 4,489.06 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 5314 | Other Private G&C | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 5314 | Other Private G&C | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 531200 | US Colleges & Universities G&C | 4,595.00 | 0.00 | 0.00 |
| 65P003 | ESST Program Income- Turski | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 65Z000 | Grant Holding Account | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 65Z000 | Grant Holding Account | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 65Z000 | Grant Holding Account | 531000 | US Corporate Grants & Contracts | 0.00 | 1,080.00 | 1,080.00 |
| 65Z000 | Grant Holding Account | 531400 | Misc Private Grant Sources | (4,869.00) | 0.00 | 0.00 |
| 65Z000 | Grant Holding Account | 533000 | Recovery of F&A Costs | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |

6P - Plymouth State University

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

A - Operating Revenues

A15GVGRC - Grant and Contracts - direct revenues

| | | | | | | |
|--|--------------------------------------|--------|------------------|--------------|--------------|--------------|
| 684113 | PASS AY11-12 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 684114 | PASS AY11-12 Scholarship | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 684120 | PASS AY12-13 Scholarship | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 684125 | PASS AY13-14 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 684126 | PASS AY13-14 Scholarship | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 684127 | FY15 Federal Workstudy | 530000 | Federal Programs | 0.00 | (589.70) | (589.70) |
| 684129 | FY15 SEOG | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 684132 | PASS AY14-15 Scholarship | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 684133 | FY16 Federal Workstudy | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 684135 | FY16 SEOG | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 684137 | PASS AY15-16 | 530000 | Federal Programs | 0.00 | 37,392.36 | 37,392.36 |
| 684138 | PASS AY15-16 Scholarship | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 684139 | FY17 Federal Workstudy | 530000 | Federal Programs | 700.71 | 397,167.16 | 397,167.16 |
| 684141 | FY17 SEOG | 530000 | Federal Programs | 1,781.50 | 363,568.50 | 363,568.50 |
| 684143 | PASS Grant 2016-2017 | 530000 | Federal Programs | 47,611.43 | 247,557.48 | 247,557.48 |
| 684144 | PASS Scholarship 2016-2017 | 530000 | Federal Programs | 0.00 | 42,000.00 | 42,000.00 |
| 684145 | FY18 Federal Workstudy | 530000 | Federal Programs | 408,459.72 | 930.01 | 930.01 |
| 684147 | FY18 SEOG | 530000 | Federal Programs | 365,350.00 | 0.00 | 0.00 |
| 684149 | PASS Grant 2017-2028 | 530000 | Federal Programs | 212,202.69 | 0.00 | 0.00 |
| 684150 | PASS Scholarship 2017-2018 | 530000 | Federal Programs | 42,000.00 | 0.00 | 0.00 |
| 684151 | FY19 Federal Workstudy | 530000 | Federal Programs | 1,518.33 | 0.00 | 0.00 |
| 693001 | SAMHSA Suicide Prevention | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 693002 | Behaviorial Hlth, Training Schl Psyc | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 693003 | Behaviorial Hlth, Training Counselor | 530000 | Federal Programs | 0.00 | 2.80 | 2.80 |
| 693004 | Yr II Behaviorial Hlth, School Psyc | 530000 | Federal Programs | 0.00 | 24,937.71 | 24,937.71 |
| 693005 | Yr II Behaviorial Hlth, Counselors | 530000 | Federal Programs | 0.00 | 72,970.98 | 72,970.98 |
| 693006 | Training Schl Psyc YR3, 2016-2017 | 530000 | Federal Programs | 47,032.09 | 351,976.09 | 351,976.09 |
| 693007 | Training Counselors YR3 2016-2017 | 530000 | Federal Programs | 38,475.36 | 465,571.35 | 465,571.35 |
| 693008 | Behaviorial Hlth Workforce Educ Trng | 530000 | Federal Programs | 234,477.35 | 0.00 | 0.00 |
| 693009 | Behaviorial Hlth participant support | 530000 | Federal Programs | 20,400.00 | 0.00 | 0.00 |
| 69Z001 | Bienvenue NH: French Speaking Visit | 530000 | Federal Programs | 3,443.90 | 10,983.72 | 10,983.72 |
| 69Z002 | NBRC Annual Econ & Demographic | 530000 | Federal Programs | 0.00 | 1,343.76 | 1,343.76 |
| 69Z003 | NBRC Econ. & Demographic YR2 | 530000 | Federal Programs | 1,339.68 | 0.00 | 0.00 |
| ***Total Grant and Contracts - direct revenues | | | | 2,670,092.20 | 3,267,706.50 | 3,267,706.50 |

A15GVGRC - Grant and Contracts - facilities and administrative recovery

| | | | | | | |
|---|-------------------------------|--------|--------------------------|------------|----------------|----------------|
| 6LF610 | PSU Perkins Student Loan Fund | 530000 | Federal Programs | 0.00 | 2,158,649.00 | 2,158,649.00 |
| 6LF610 | PSU Perkins Student Loan Fund | 530080 | Federal Programs - Other | 0.00 | 232,366.00 | 232,366.00 |
| 6LF611 | PSU Perkins Federal Cont | 530000 | Federal Programs | 0.00 | (2,158,649.00) | (2,158,649.00) |
| 6LF614 | PSU Perkins Federal Reimburse | 530080 | Federal Programs - Other | 0.00 | (232,366.00) | (232,366.00) |
| 6U0000 | PSU Educational & General | 533000 | Recovery of F&A Costs | 221,951.98 | 296,242.53 | 296,242.53 |
| ***Total Grant and Contracts - facilities and administrative recovery | | | | 221,951.98 | 296,242.53 | 296,242.53 |

A25AXREV - Sales of auxiliary services

| | | | | | | |
|--------|------------------------------|--------|------------------------------------|-------------|-------------|-------------|
| 6A0PRJ | Auxiliary Projections | 59ZZ00 | Other Aux Revenue | (10,658.09) | (33,116.20) | (33,116.20) |
| 6AADEF | Ice Arena Deferred Revenue | 59ZP12 | Ice Sales - Learn to Skate | 0.00 | 0.00 | 0.00 |
| 6AADEF | Ice Arena Deferred Revenue | 59ZP21 | Ice Arena-Curling | 0.00 | 0.00 | 0.00 |
| 6AADEF | Ice Arena Deferred Revenue | 59ZP35 | Ice Arena-room rentals | 0.00 | 0.00 | 0.00 |
| 6AADEF | Ice Arena Deferred Revenue | 59ZP37 | Ice Sales-Adult Hockey | 0.00 | 0.00 | 0.00 |
| 6AAENT | Enterprise Center @ Plymouth | 59Z800 | Conference Revenue | 5,031.00 | 0.00 | 0.00 |
| 6AALLW | ALLWell Center Fund | 59Z000 | Recreation Fees | 619,717.54 | 601,383.63 | 601,383.63 |
| 6AALLW | ALLWell Center Fund | 59Z002 | Recreation Fee-FT Undergraduate | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 591149 | Dining Flexcash-Ice Arena | 530.02 | 1,656.03 | 1,656.03 |
| 6AAREN | Ice Arena | 59ZP | PSU Ice Arena | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 59ZP00 | Ice Arena-Recreation Fee | 847,321.72 | 832,803.11 | 832,803.11 |
| 6AAREN | Ice Arena | 59ZP01 | Ice Sales-Contracted Ice | 108,733.75 | 91,420.75 | 91,420.75 |
| 6AAREN | Ice Arena | 59ZP10 | Ice Sales-Public Skate | 38,325.00 | 34,161.00 | 34,161.00 |
| 6AAREN | Ice Arena | 59ZP11 | Ice Sales - Group Sales | 13,288.00 | 17,723.00 | 17,723.00 |
| 6AAREN | Ice Arena | 59ZP12 | Ice Sales - Learn to Skate | 23,183.50 | 18,557.71 | 18,557.71 |
| 6AAREN | Ice Arena | 59ZP13 | Ice Sales-Birthday Parties | 2,664.00 | 1,298.00 | 1,298.00 |
| 6AAREN | Ice Arena | 59ZP14 | Ice Sales-Open Hockey | 17,314.00 | 18,421.00 | 18,421.00 |
| 6AAREN | Ice Arena | 59ZP15 | Ice Sales-Figure Skating Program | 2,772.00 | 3,786.00 | 3,786.00 |
| 6AAREN | Ice Arena | 59ZP16 | Ice Arena-Special Events-Ice Shows | 929.00 | 4.00 | 4.00 |

| 6P - Plymouth State University | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A25AXREV - Sales of auxiliary services | | | | | | |
| 6AAREN | Ice Arena | 59ZP21 | Ice Arena-Curling | 37,493.75 | 25,393.00 | 25,393.00 |
| 6AAREN | Ice Arena | 59ZP30 | Ice Arena-Skate Sharpening | 6,435.00 | 6,045.00 | 6,045.00 |
| 6AAREN | Ice Arena | 59ZP32 | Ice Arena - Skate Rental | 21,193.00 | 18,929.00 | 18,929.00 |
| 6AAREN | Ice Arena | 59ZP33 | Ice Arena - Miscellaneous | 9,853.00 | 179.00 | 179.00 |
| 6AAREN | Ice Arena | 59ZP34 | Ice Arena-Advertising | 44,920.00 | 45,100.00 | 45,100.00 |
| 6AAREN | Ice Arena | 59ZP35 | Ice Arena-room rentals | 825.00 | 615.00 | 615.00 |
| 6AAREN | Ice Arena | 59ZP36 | Ice Arena-resale-proshop | 2,205.43 | 1,952.21 | 1,952.21 |
| 6AAREN | Ice Arena | 59ZP37 | Ice Sales-Adult Hockey | 21,835.20 | 20,186.50 | 20,186.50 |
| 6AB240 | Conference Service | 592123 | Student Union-Printshop-HUB | 0.00 | 0.00 | 0.00 |
| 6AB240 | Conference Service | 592153 | S U-Vendor Program Tables | 9,509.50 | 0.00 | 0.00 |
| 6AB240 | Conference Service | 59Z800 | Conference Revenue | 73,986.11 | 75,563.61 | 75,563.61 |
| 6AB240 | Conference Service | 59Z801 | Conference Revenue-Special | 0.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 59Z700 | Transit-Parking Fines Revenue | 75,322.02 | 83,757.78 | 83,757.78 |
| 6AB260 | Parking Enforcement | 59Z701 | Transit-Parking Fines Iparq | 73,323.29 | 43,780.66 | 43,780.66 |
| 6AB260 | Parking Enforcement | 59Z715 | Transit-Parking Permits Revenue | 130,815.84 | 132,808.81 | 132,808.81 |
| 6AB260 | Parking Enforcement | 59Z725 | Transit - Cash Fares | 389.10 | 7,272.65 | 7,272.65 |
| 6AB260 | Parking Enforcement | 59Z730 | Transit-Parking Metered Parking | 20,974.92 | 18,016.13 | 18,016.13 |
| 6AB260 | Parking Enforcement | 59Z930 | KSC Bookstore-Newspapers & Tobacco | 0.00 | 373.90 | 373.90 |
| 6AB262 | Shuttle | 59Z715 | Transit-Parking Permits Revenue | 130,815.88 | 132,808.85 | 132,808.85 |
| 6ABDEF | PSU Auxiliary Deferred Revenue | 59Z800 | Conference Revenue | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 5900 | Housing-Room | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 590000 | Housing Room Charge | (21,933.59) | 0.00 | 0.00 |
| 6AS210 | Residential Life | 590005 | Housing Room Charge-Summer Billed | 27,355.00 | 25,296.00 | 25,296.00 |
| 6AS210 | Residential Life | 590010 | Housing Room Charge-Single | 338,828.41 | 416,704.19 | 416,704.19 |
| 6AS210 | Residential Life | 590020 | Housing Room Charge-Double | 4,357,302.39 | 5,715,477.37 | 5,715,477.37 |
| 6AS210 | Residential Life | 590025 | Housing Room Charge-Triple | 768,238.46 | 724,730.30 | 724,730.30 |
| 6AS210 | Residential Life | 590030 | Housing Charge-Apartments | 3,514,315.59 | 3,592,288.77 | 3,592,288.77 |
| 6AS210 | Residential Life | 590035 | Housing Charge-Non-Traditional | 507,501.88 | 443,636.21 | 443,636.21 |
| 6AS210 | Residential Life | 590040 | Housing Room Charge-Winterim | 14,400.00 | 15,300.00 | 15,300.00 |
| 6AS210 | Residential Life | 590060 | Housing-Hotel Style Single Room | 398,450.00 | 265,829.00 | 265,829.00 |
| 6AS210 | Residential Life | 590061 | Housing-Hotel Style Double Room | 2,452,115.51 | 386,379.13 | 386,379.13 |
| 6AS210 | Residential Life | 590062 | Housing-Suite Style Single Room | 1,468,764.04 | 877,014.00 | 877,014.00 |
| 6AS210 | Residential Life | 590063 | Housing-Hotel Style Triple Room | 1,414,506.86 | 1,474,975.33 | 1,474,975.33 |
| 6AS210 | Residential Life | 590065 | Housing-Mary Lyon Single Room | 106,833.08 | 101,369.19 | 101,369.19 |
| 6AS210 | Residential Life | 590066 | Housing-Mary Lyon Double Room | 757,481.22 | 750,839.63 | 750,839.63 |
| 6AS210 | Residential Life | 590067 | Housing-Mary Lyon Triple Room | 638,044.65 | 682,732.05 | 682,732.05 |
| 6AS210 | Residential Life | 590068 | Housing-Mary Lyon Quad Room | 149,310.00 | 151,785.62 | 151,785.62 |
| 6AS210 | Residential Life | 590100 | Housing-Other Income | 22,818.98 | 9,584.86 | 9,584.86 |
| 6AS210 | Residential Life | 590105 | Housing-Conference&Guests Rent Rev | 77,626.41 | 51,759.09 | 51,759.09 |
| 6AS210 | Residential Life | 590110 | Housing-Damage Revenue | 5,507.03 | 18,407.30 | 18,407.30 |
| 6AS210 | Residential Life | 590115 | Housing-Furniture Damages-Replacemt | 1,410.13 | 2,275.30 | 2,275.30 |
| 6AS210 | Residential Life | 590120 | Housing-Fines | 5,627.92 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 590125 | Housing-Laundry Commissions | 82,976.68 | 75,169.88 | 75,169.88 |
| 6AS210 | Residential Life | 590145 | Housing-Lock System Revenue | 5,835.00 | 11,837.50 | 11,837.50 |
| 6AS210 | Residential Life | 59Z800 | Conference Revenue | 2,106.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 5910 | Dining Services-Meals | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 591000 | Dining Board Plan Income | (294,758.30) | 0.00 | 0.00 |
| 6AS215 | Dining Services | 591009 | Dining Plan-50 | 620,879.38 | 297,492.62 | 297,492.62 |
| 6AS215 | Dining Services | 591010 | Dining Plan-50 + Flexcash | 350,777.13 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 591011 | Dining Plan-Restricted 100+200 Flex | 0.00 | 644,770.84 | 644,770.84 |
| 6AS215 | Dining Services | 591015 | Dining Plan-150 + Flexcash | 750.00 | 2,465.00 | 2,465.00 |
| 6AS215 | Dining Services | 591018 | Dining Plan-Silver 150 + 300 flex | 2,222,194.73 | 1,596,456.72 | 1,596,456.72 |
| 6AS215 | Dining Services | 591019 | Dining Plan-Basic 200 meals | 392,099.25 | 1,124,911.36 | 1,124,911.36 |
| 6AS215 | Dining Services | 591023 | Dining Plan-Gold 225 | 0.00 | 326,824.80 | 326,824.80 |
| 6AS215 | Dining Services | 591024 | Dining Plan-Gold 225 + 300 flex | 1,800,070.54 | 1,468,672.70 | 1,468,672.70 |
| 6AS215 | Dining Services | 591035 | Dining Plan-105 + Flexcash | (67.74) | 0.00 | 0.00 |
| 6AS215 | Dining Services | 591043 | Dining Plan-Platinum Unlim+300 Flex | 1,769,559.11 | 1,088,834.30 | 1,088,834.30 |
| 6AS215 | Dining Services | 591050 | Dining Board Plan-Winterim Meals | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 591060 | Dining Plan-75 + Flexcash | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 591061 | Dining flexcash-food | 522,432.41 | 495,585.74 | 495,585.74 |
| 6AS215 | Dining Services | 591100 | Dining Services-Other Income | 12,513.25 | 10,097.95 | 10,097.95 |
| 6AS215 | Dining Services | 591130 | Dining Commission Revenue | 14,020.54 | 35,960.98 | 35,960.98 |
| 6AS215 | Dining Services | 591148 | Dining Flexcash-student credit | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 5920 | Student Union Fees | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 592000 | Student Union Fees | 3,098,072.08 | 3,071,674.18 | 3,071,674.18 |

6P - Plymouth State University

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

A - Operating Revenues

A25AXREV - Sales of auxiliary services

| | | | | | | |
|--------------------------------------|------------------------------------|--------|-------------------------------------|---------------|---------------|---------------|
| 6AS220 | Hartman Union Building | 592025 | Student Union Fee-Summer Act Fee | 54,036.81 | 49,163.06 | 49,163.06 |
| 6AS220 | Hartman Union Building | 592030 | Student Union Fee-Mandatory Orientn | 0.00 | 160,974.27 | 160,974.27 |
| 6AS220 | Hartman Union Building | 592102 | Student Union-Commission-Bookstore | 108,950.23 | 115,000.00 | 115,000.00 |
| 6AS220 | Hartman Union Building | 592104 | Student Union-Commission-ATM | 5,040.00 | 5,000.00 | 5,000.00 |
| 6AS220 | Hartman Union Building | 592108 | Student Union-Events Revenue | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 592116 | Student Union-ID Cards | 8,971.00 | 12,935.00 | 12,935.00 |
| 6AS220 | Hartman Union Building | 592117 | Student Union-ID Cards Billed | 35,822.02 | 36,671.92 | 36,671.92 |
| 6AS220 | Hartman Union Building | 592121 | Student Union-Orientation-Rm&Board | 0.00 | 17,905.00 | 17,905.00 |
| 6AS220 | Hartman Union Building | 592122 | Student Union-Misc Revenue | 0.00 | 1,249.52 | 1,249.52 |
| 6AS220 | Hartman Union Building | 592123 | Student Union-Printshop-HUB | 51.50 | 565.40 | 565.40 |
| 6AS220 | Hartman Union Building | 592127 | Student Union-Room Rentals | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 592130 | Student Union-Locker Fees | 0.00 | 60.00 | 60.00 |
| 6AS220 | Hartman Union Building | 592153 | S U-Vendor Program Tables | 0.00 | 4,210.00 | 4,210.00 |
| 6AS220 | Hartman Union Building | 592164 | Student Union-Damages | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 592170 | Student Union-Agency Reimb | 0.00 | 0.00 | 0.00 |
| 6AS280 | Counseling & Health Services | 59Z202 | UNH-PSU Health Fee-Undergraduate FT | 1,296,956.73 | 1,287,349.63 | 1,287,349.63 |
| 6AS280 | Counseling & Health Services | 59Z204 | PSU-KSC Hlth Fee-UG PT (UNH to 07) | 24,693.73 | 27,923.20 | 27,923.20 |
| 6AS280 | Counseling & Health Services | 59Z206 | UNH-PSU Health Fee-Graduate FT | 11,897.28 | 0.00 | 0.00 |
| 6AS280 | Counseling & Health Services | 59Z208 | UNH-PSU Health Fee-Graduate PT | 28,186.81 | 44,162.70 | 44,162.70 |
| 6AS280 | Counseling & Health Services | 59Z258 | UNH-PSU Health-Misc charges | 8,981.96 | 9,491.60 | 9,491.60 |
| 6AS280 | Counseling & Health Services | 59Z260 | UNH PSU Health-Program Fee | 12,296.00 | 12,408.00 | 12,408.00 |
| 6AS280 | Counseling & Health Services | 59Z200 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 6ASDEF | Student Affairs Auxiliary Def. Rev | 590105 | Housing-Conference&Guests Rent Rev | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 59Z800 | Conference Revenue | 0.00 | 0.00 | 0.00 |
| 6U0DEF | PSU General Deferred Revenue | 590105 | Housing-Conference&Guests Rent Rev | 0.00 | 0.00 | 0.00 |
| ***Total Sales of auxiliary services | | | | 31,528,896.58 | 29,943,087.34 | 29,943,087.34 |

A300THRV - Other operating revenue

| | | | | | | |
|--------|-------------------------------------|--------|--------------------------------|-------------|-----------|-----------|
| 64N230 | Enterprise Center @Plymouth wrkstdy | 531300 | Program Income-General | 0.00 | 676.50 | 676.50 |
| 65P002 | Plymouth Writers Group Prgm Income | 531300 | Program Income-General | 20,633.06 | 28,368.75 | 28,368.75 |
| 65P002 | Plymouth Writers Group Prgm Income | 531390 | Program Income-Other-Misc | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 560Z00 | Other Ed Sales and Services | 922.00 | 440.00 | 440.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 560Z38 | Participant Fees | 44,110.00 | 0.00 | 0.00 |
| 65Z000 | Grant Holding Account | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 6AAENT | Enterprise Center @ Plymouth | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 570100 | Fines | 0.00 | 0.00 | 0.00 |
| 6D0PRJ | PSU Designated Funds-Projections | 570322 | Misc Sources-One Shot | 33,366.32 | 0.00 | 0.00 |
| 6DA2SA | Model UN Class Trip | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 6DAADV | HPER-Adventure Education | 560Z00 | Other Ed Sales and Services | 0.00 | 976.00 | 976.00 |
| 6DAANE | Anthology English Dept | 560Z00 | Other Ed Sales and Services | (612.00) | 12.00 | 12.00 |
| 6DAANE | Anthology English Dept | 560Z38 | Participant Fees | (26,405.00) | 27,005.00 | 27,005.00 |
| 6DAART | Art Dept Fund Raising | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 6DACDP | Child Dev Family Cntr Projects | 570302 | Miscellaneous Sources | 498.74 | 2,125.22 | 2,125.22 |
| 6DACFE | INDC-Dept-CFE | 531300 | Program Income-General | 0.00 | 99.00 | 99.00 |
| 6DACFL | INDC-CFE Lab | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 6DACFL | INDC-CFE Lab | 531320 | Program Income-Lab Fees | 0.00 | 0.00 | 0.00 |
| 6DACFN | CFE-Conferences | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 6DACFN | CFE-Conferences | 531390 | Program Income-Other-Misc | 4,025.00 | 2,275.00 | 2,275.00 |
| 6DACFN | CFE-Conferences | 531395 | GSC Program Income Osher Award | 5,965.00 | 6,840.00 | 6,840.00 |
| 6DACFN | CFE-Conferences | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 6DACFR | CoBA/Event Marketing | 560Z38 | Participant Fees | 0.00 | 0.00 | 0.00 |
| 6DACFR | CoBA/Event Marketing | 560Z80 | Special Events-Fundraising | 0.00 | 0.00 | 0.00 |
| 6DACHI | Chi Sigma Iota-NHS for Counselors | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 6DACHI | Chi Sigma Iota-NHS for Counselors | 560Z24 | Participant Fees | 0.00 | 0.00 | 0.00 |
| 6DACHI | Chi Sigma Iota-NHS for Counselors | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 6DACHI | Chi Sigma Iota-NHS for Counselors | 570325 | Misc Sources-Dues | 0.00 | 180.00 | 180.00 |
| 6DACHT | Choral Tour | 560Z00 | Other Ed Sales and Services | 11,298.00 | 18,612.00 | 18,612.00 |
| 6DACHT | Choral Tour | 560Z06 | Ticket Revenue | 3,413.00 | 12,852.52 | 12,852.52 |
| 6DACHT | Choral Tour | 570325 | Misc Sources-Dues | 0.00 | 225.00 | 225.00 |
| 6DACRW | The Bagley Center Wrkshps | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 6DADMD | Delta Mu Delta Honor Society | 560Z24 | Participant Fees | 0.00 | 320.00 | 320.00 |
| 6DADPS | Dance Premier Series | 560Z00 | Other Ed Sales and Services | 16,147.00 | 7,133.00 | 7,133.00 |
| 6DADPS | Dance Premier Series | 560Z06 | Ticket Revenue | 3,294.00 | 6,405.94 | 6,405.94 |
| 6DAF11 | Stoughton FY19 RAC | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 6DAFRF | Mt Washington Observatory Position | 570300 | Miscellaneous Sources | 15,078.63 | 39,326.02 | 39,326.02 |

| 6P - Plymouth State University | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A30OTHRV - Other operating revenue | | | | | | |
| 6DAFRF | Mt Washington Observatory Position | 570302 | Miscellaneous Sources | 0.00 | (13,582.14) | (13,582.14) |
| 6DAHGA | HHE Athletic Training Grad Asst | 560Z00 | Other Ed Sales and Services | 21,658.00 | 21,124.00 | 21,124.00 |
| 6DAIPC | Bagley-Intn'l Photo Contest | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 6DAMFL | MindFlight | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 6DAMFL | MindFlight | 560Z24 | Participant Fees | 0.00 | 0.00 | 0.00 |
| 6DAMFL | MindFlight | 560Z38 | Participant Fees | 0.00 | 0.00 | 0.00 |
| 6DAMIN | Musical Instrument Purch Replcmnt | 560148 | PSU CAC SS NHMF Rental | 1,939.68 | 1,307.00 | 1,307.00 |
| 6DAMIN | Musical Instrument Purch Replcmnt | 560186 | PSU CAC-Non-PSU Events | 0.00 | 1,300.00 | 1,300.00 |
| 6DAMIN | Musical Instrument Purch Replcmnt | 560Z00 | Other Ed Sales and Services | 500.00 | 0.00 | 0.00 |
| 6DAMWWM | Museum of the Wht Mtns Sales | 560Z00 | Other Ed Sales and Services | 4,769.19 | 5,188.15 | 5,188.15 |
| 6DAMWWM | Museum of the Wht Mtns Sales | 560Z38 | Participant Fees | 1,380.00 | 0.00 | 0.00 |
| 6DANHD | National History Day | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 6DANHD | National History Day | 560Z00 | Other Ed Sales and Services | 5,430.00 | 5,435.00 | 5,435.00 |
| 6DANHJ | NH Journal of Education | 570300 | Miscellaneous Sources | 0.00 | 800.00 | 800.00 |
| 6DAPAT | Pi Gamma Mu | 570300 | Miscellaneous Sources | 0.00 | 130.00 | 130.00 |
| 6DAPAT | Pi Gamma Mu | 570325 | Misc Sources-Dues | 980.00 | 390.00 | 390.00 |
| 6DAPER | Percussion Ensemble | 560Z06 | Ticket Revenue | 344.00 | 516.48 | 516.48 |
| 6DAPLN | Planetarium | 560700 | Performing Arts Revenue | 3,125.00 | 1,850.00 | 1,850.00 |
| 6DAPLN | Planetarium | 560Z00 | Other Ed Sales and Services | 100.00 | 0.00 | 0.00 |
| 6DAPMN | Piano Monster | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 6DAPMN | Piano Monster | 570300 | Miscellaneous Sources | 30.00 | 0.00 | 0.00 |
| 6DARTG | Art Gallery Sales | 560Z38 | Participant Fees | 650.00 | 550.00 | 550.00 |
| 6DASS2 | Social Science-Events 2 | 560Z00 | Other Ed Sales and Services | 0.00 | 75.00 | 75.00 |
| 6DASS2 | Social Science-Events 2 | 570304 | Conference Registrations | 900.00 | 644.54 | 644.54 |
| 6DASST | Soc Sci Trip - Cuba FY15 | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 6DASTD | Sigma Tau Delta Honor Society | 560Z00 | Daycare Revenue | 540.00 | 0.00 | 0.00 |
| 6DASTD | Sigma Tau Delta Honor Society | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 6DASTD | Sigma Tau Delta Honor Society | 560Z80 | Special Events-Fundraising | 0.00 | 0.00 | 0.00 |
| 6DATEK | TEKSCAN-Collag Resrch Agreement | 570335 | Other Sources-Royalties | 3,404.75 | 1,447.32 | 1,447.32 |
| 6DATIL | HPER Tilton School Grad Assistant | 570322 | Misc Sources-One Shot | 0.00 | 0.00 | 0.00 |
| 6DATPR | Ecuador Trip-Reitsma | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 6DATRM | Scotland-Starbuck | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 6DATRP | Soc Sci - Nicaragua FY15 | 560Z00 | Other Ed Sales and Services | 0.00 | 5,650.00 | 5,650.00 |
| 6DATSW | Dominican Republic-M Toms | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 6DBCMP | College Camp | 560Z00 | Other Ed Sales and Services | 0.00 | 1,895.00 | 1,895.00 |
| 6DBCMP | College Camp | 570343 | Other Sources-Rental | 0.00 | 550.00 | 550.00 |
| 6DBNHA | NH Interscholastic Athl Assoc | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 6DCADD | Alumni Initiatives & Discretionary | 560440 | Alumni - Tickets & Events | 16,967.00 | 10,206.49 | 10,206.49 |
| 6DCADD | Alumni Initiatives & Discretionary | 560455 | Alumni Activities- Affinity Royalty | 1,935.47 | 0.00 | 0.00 |
| 6DCADS | Alumni Board Discretionary Fund | 560400 | Alumni Activities-Sales & Services | 0.00 | 8.00 | 8.00 |
| 6DCASP | Alum-Spec Events Discretionary | 560440 | Alumni - Tickets & Events | 800.00 | 3,078.00 | 3,078.00 |
| 6DCASP | Alum-Spec Events Discretionary | 560455 | Alumni Activities- Affinity Royalty | 20,786.42 | 24,491.05 | 24,491.05 |
| 6DCCDV | Alumni Chp Dev-Discretionary | 560440 | Alumni - Tickets & Events | 0.00 | 995.00 | 995.00 |
| 6DCCDV | Alumni Chp Dev-Discretionary | 560550 | Library Fines | 0.00 | 0.00 | 0.00 |
| 6DCDAY | Alumni Day Discretionary | 560400 | Alumni Activities-Sales & Services | 0.00 | (74.00) | (74.00) |
| 6DCDAY | Alumni Day Discretionary | 560440 | Alumni - Tickets & Events | 16,210.00 | (54.00) | (54.00) |
| 6DCGFC | Homecoming Discretionary | 560440 | Alumni - Tickets & Events | 1,020.00 | 700.00 | 700.00 |
| 6DFITP | ITS Equipment | 570315 | Misc Sources-Surplus Sales | 19,522.56 | 0.00 | 0.00 |
| 6DFITP | ITS Equipment | 570360 | Computer Svs Ctr - Repair Revenue | 342.50 | 0.00 | 0.00 |
| 6DFITP | ITS Equipment | 570373 | Other sources-Technical Services | 1,530.00 | 0.00 | 0.00 |
| 6DFMAL | PSU Mail Services | 560700 | Performing Arts Revenue | 0.00 | 0.00 | 0.00 |
| 6DFMAL | PSU Mail Services | 560Z00 | Other Ed Sales and Services | 2,166.38 | 2,588.70 | 2,588.70 |
| 6DFMP1 | Special Projects | 560152 | PSU CAC SS NHMF | 0.00 | (28.00) | (28.00) |
| 6DFMP1 | Special Projects | 570322 | Misc Sources-One Shot | 13,013.52 | 69,628.18 | 69,628.18 |
| 6DFREC | ITS Technology | 570315 | Misc Sources-Surplus Sales | 0.00 | 19,051.25 | 19,051.25 |
| 6DFSAT | Trip-Nursing | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 6DFSAT | Study Away Programs | 560Z00 | Other Ed Sales and Services | 0.00 | 467,288.00 | 467,288.00 |
| 6DGBIF | Bookstore Initiative Funding | 570306 | Bookstore Revenue | 0.00 | 50,000.00 | 50,000.00 |
| 6DGCI | PSU Cluster Investment Fund | 560Z38 | Participant Fees | 12,452.50 | 8,692.00 | 8,692.00 |
| 6DGCI | PSU Cluster Investment Fund | 570341 | Other Sources-Fundraising | 7,007.71 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 531320 | Program Income-Lab Fees | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 560400 | Alumni Activities-Sales & Services | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 560440 | Alumni - Tickets & Events | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 560455 | Alumni Activities- Affinity Royalty | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|------------------------------------|----------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A30OTHRV - Other operating revenue | | | | | | |
| 6DGGEN | Budget Only - IDF | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 560Z06 | Ticket Revenue | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 560Z16 | Season Passes Revenue | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 560Z24 | Participant Fees | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 560Z38 | Participant Fees | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 560Z80 | Special Events-Fundraising | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 570100 | Fines | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 570130 | Unreturned Equipment Charge & Fine | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 570304 | Conference Registrations | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 570322 | Misc Sources-One Shot | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 570325 | Misc Sources-Dues | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 570334 | Other Sources-Concessions Sales | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 570335 | Other Sources-Royalties | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 570343 | Other Sources-Rental | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 570350 | Othr Sources-Rentals-Billed | 0.00 | 0.00 | 0.00 |
| 6DGHIF | PSU Health Initiatives Fund | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 6DGHIG | 20 Highland St | 570311 | Space Rental | 78,119.47 | 99,050.70 | 99,050.70 |
| 6DGGPPB | PSU Non-status Net Zero Fund | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 560Z06 | Ticket Revenue | 0.00 | 16,788.00 | 16,788.00 |
| 6DH140 | Athletics | 560Z12 | Tickets and Gate Receipts | 0.00 | 8,508.00 | 8,508.00 |
| 6DH140 | Athletics | 560Z24 | Participant Fees | 0.00 | 4,915.00 | 4,915.00 |
| 6DH140 | Athletics | 560Z80 | Special Events-Fundraising | 0.00 | 415.00 | 415.00 |
| 6DH140 | Athletics | 570130 | Unreturned Equipment Charge & Fine | 2,980.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 570300 | Miscellaneous Sources | 0.00 | 2,858.10 | 2,858.10 |
| 6DH140 | Athletics | 570306 | Bookstore Revenue | 0.00 | 22,017.09 | 22,017.09 |
| 6DH140 | Athletics | 570328 | Other Sources-Corporate Sponsorshp | 0.00 | 1,000.00 | 1,000.00 |
| 6DH140 | Athletics | 570330 | Other Sources-Book Sales | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 570334 | Other Sources-Concessions Sales | 9,840.79 | 2,441.77 | 2,441.77 |
| 6DH140 | Athletics | 570338 | Other Sources-Media Sales | 0.00 | 333.00 | 333.00 |
| 6DH145 | Athletics Post Season | 570300 | Miscellaneous Sources | 20,319.96 | 9,180.00 | 9,180.00 |
| 6DH145 | Athletics Post Season | 570346 | Other Sources-Travel Reimbursement | 0.00 | 1,350.00 | 1,350.00 |
| 6DHABB | Baseball Sport Camps | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 6DHABB | Baseball Sport Camps | 560Z24 | Participant Fees | 0.00 | 0.00 | 0.00 |
| 6DHABB | Baseball Sport Camps | 560Z80 | Special Events-Fundraising | 0.00 | 0.00 | 0.00 |
| 6DHABB | Baseball Sport Camps | 570300 | Miscellaneous Sources | 2,875.00 | 0.00 | 0.00 |
| 6DHAMB | Men's Basketball-Sports Camps | 560Z24 | Participant Fees | 25.00 | 0.00 | 0.00 |
| 6DHAMB | Men's Basketball-Sports Camps | 570334 | Other Sources-Concessions Sales | 0.00 | 0.00 | 0.00 |
| 6DHAVB | Volleyball-Sports Camps | 560Z24 | Participant Fees | 2,350.00 | 1,562.50 | 1,562.50 |
| 6DHAVB | Volleyball-Sports Camps | 560Z80 | Special Events-Fundraising | 0.00 | 0.00 | 0.00 |
| 6DHAVB | Volleyball-Sports Camps | 570300 | Miscellaneous Sources | 129.00 | 0.00 | 0.00 |
| 6DHAVB | Volleyball-Sports Camps | 570334 | Other Sources-Concessions Sales | 0.00 | 457.00 | 457.00 |
| 6DHAWB | Women's Basketball-Sports Camps | 560Z24 | Participant Fees | 25.00 | 0.00 | 0.00 |
| 6DHAWL | Womens Lacrosse-Sports Camp | 560Z24 | Participant Fees | 0.00 | 182.50 | 182.50 |
| 6DHAWL | Womens Lacrosse-Sports Camp | 570300 | Miscellaneous Sources | 120.00 | 0.00 | 0.00 |
| 6DHAWS | Women's Soccer Sports Camps | 560Z80 | Special Events-Fundraising | (2,500.00) | 0.00 | 0.00 |
| 6DHDEF | Deferred Revenue-Sports Camp | 560Z38 | Participant Fees | 0.00 | 0.00 | 0.00 |
| 6DHDEF | Deferred Revenue-Sports Camp | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 6DHEQU | Athletic Equipment-unreturned | 570130 | Unreturned Equipment Charge & Fine | 0.00 | 0.00 | 0.00 |
| 6DHIHM | Affiliate-Men's Ice Hockey Team | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 6DHIHM | Affiliate-Men's Ice Hockey Team | 560Z24 | Participant Fees | 0.00 | 0.00 | 0.00 |
| 6DHIHM | Affiliate-Men's Ice Hockey Team | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 6DHIHW | Affiliated Women's Ice Hockey | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 6DHIHW | Affiliated Women's Ice Hockey | 560Z24 | Participant Fees | 0.00 | 0.00 | 0.00 |
| 6DHSPT | PE Center Outreach Programs | 560Z16 | Season Passes Revenue | 0.00 | 0.00 | 0.00 |
| 6DHSPT | PE Center Outreach Programs | 560Z24 | Participant Fees | 0.00 | 1,692.00 | 1,692.00 |
| 6DHSPT | PE Center Outreach Programs | 570300 | Miscellaneous Sources | 1,778.00 | 0.00 | 0.00 |
| 6DPRBA | PSU Retiree Book Awards | 560Z00 | Other Ed Sales and Services | 0.00 | 250.00 | 250.00 |
| 6DSJAF | Student Conduct | 560Z00 | Other Ed Sales and Services | 0.00 | 290.00 | 290.00 |
| 6DSJAF | Student Conduct | 570100 | Fines | 33,589.90 | 42,975.24 | 42,975.24 |
| 6DT120 | PSU Student Activites Accounting | 560Z00 | Daycare Revenue | 605.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 560Z80 | Summer Kindergarten Camp | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|------------------------------------|--------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A30OTHRV - Other operating revenue | | | | | | |
| 6DT120 | PSU Student Activites Accounting | 560440 | Alumni - Tickets & Events | 0.00 | 849.50 | 849.50 |
| 6DT120 | PSU Student Activites Accounting | 560445 | Special Events-Fundraising | 3,183.98 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 560Z00 | Other Ed Sales and Services | 9,678.43 | 30,236.02 | 30,236.02 |
| 6DT120 | PSU Student Activites Accounting | 560Z06 | Ticket Revenue | 2,861.00 | 5,941.00 | 5,941.00 |
| 6DT120 | PSU Student Activites Accounting | 560Z14 | Performance and Tickets | 100.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 560Z24 | Participant Fees | 250.00 | 1,285.00 | 1,285.00 |
| 6DT120 | PSU Student Activites Accounting | 560Z34 | Fitness Program Revenue | 1,500.00 | 1,874.00 | 1,874.00 |
| 6DT120 | PSU Student Activites Accounting | 560Z38 | Participant Fees | 685.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 560Z76 | Special Events-Homecoming Revenue | 4,063.00 | 1,370.00 | 1,370.00 |
| 6DT120 | PSU Student Activites Accounting | 560Z80 | Special Events-Fundraising | 74,062.05 | 70,002.19 | 70,002.19 |
| 6DT120 | PSU Student Activites Accounting | 570130 | Unreturned Equipment Charge & Fine | 316.00 | 1,892.00 | 1,892.00 |
| 6DT120 | PSU Student Activites Accounting | 570300 | Miscellaneous Sources | 1,451.70 | 140.00 | 140.00 |
| 6DT120 | PSU Student Activites Accounting | 570304 | Conference Registrations | 15.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 570325 | Misc Sources-Dues | 24,281.35 | 10,556.00 | 10,556.00 |
| 6DT120 | PSU Student Activites Accounting | 570326 | Other Sources-Program Sponsorship | 150.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 570327 | Other Sources-Private Sponsorship | 310.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 570336 | Other Sources-Advertising | 0.00 | 3,139.00 | 3,139.00 |
| 6DT120 | PSU Student Activites Accounting | 570341 | Other Sources-Fundraising | 17.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 570356 | Other Sources- Sales | 0.00 | 0.00 | 0.00 |
| 6DTADP | Kappa Delta Pi | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 6DTADP | Kappa Delta Pi | 560Z80 | Special Events-Fundraising | 0.00 | 0.00 | 0.00 |
| 6DTAPS | Alpha Phi Sigma | 560Z80 | Special Events-Fundraising | 0.00 | 69.00 | 69.00 |
| 6DTAPT | Student Apts | 570100 | Fines | 9,920.76 | 4,707.40 | 4,707.40 |
| 6DTBEL | Belknap | 570100 | Fines | 1,984.90 | 1,045.00 | 1,045.00 |
| 6DTBLA | Blair Hall | 560Z00 | Other Ed Sales and Services | 0.00 | 59.00 | 59.00 |
| 6DTBLA | Blair Hall | 570100 | Fines | 575.00 | 492.48 | 492.48 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 560Z00 | Daycare Revenue | (1,195.00) | 0.00 | 0.00 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 560Z00 | Other Ed Sales and Services | 130.00 | 13,452.00 | 13,452.00 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 560Z24 | Participant Fees | 500.00 | 600.00 | 600.00 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 560Z80 | Special Events-Fundraising | 12,445.00 | 3,749.00 | 3,749.00 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 570300 | Miscellaneous Sources | 50.00 | 0.00 | 0.00 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 570304 | Conference Registrations | 0.00 | 0.00 | 0.00 |
| 6DTGRA | Grafton Hall | 570100 | Fines | 260.00 | 1,120.00 | 1,120.00 |
| 6DTGTU | Gamma Theta Upsilon Honor Society | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 6DTGTU | Gamma Theta Upsilon Honor Society | 560Z80 | Special Events-Fundraising | 0.00 | 0.00 | 0.00 |
| 6DTGTU | Gamma Theta Upsilon Honor Society | 570325 | Misc Sources-Dues | 180.00 | 275.00 | 275.00 |
| 6DTICS | International Trip-Community Service | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 6DTICS | International Trip-Community Service | 560Z80 | Special Events-Fundraising | 0.00 | 0.00 | 0.00 |
| 6DTICS | International Trip-Community Service | 570325 | Misc Sources-Dues | 400.00 | 0.00 | 0.00 |
| 6DTLAN | Langdon Woods Apts | 570100 | Fines | 270.85 | 1,480.80 | 1,480.80 |
| 6DTMER | Merrill Place | 570100 | Fines | 3,190.00 | 0.00 | 0.00 |
| 6DTMLH | Mary Lyon Hall | 570100 | Fines | 2,372.46 | 2,156.48 | 2,156.48 |
| 6DTMPS | PSU Marketing Association (MAPS) | 560Z80 | Special Events-Fundraising | 748.00 | 0.00 | 0.00 |
| 6DTNHS | PSU Nursing Honor Society | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 6DTNHS | PSU Nursing Honor Society | 570325 | Misc Sources-Dues | 0.00 | 0.00 | 0.00 |
| 6DTOSS | OS Senate Meeting Support | 560Z80 | Special Events-Fundraising | 0.00 | 0.00 | 0.00 |
| 6DTPCH | Psi Chi | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 6DTPCH | Psi Chi | 560Z80 | Special Events-Fundraising | 0.00 | 0.00 | 0.00 |
| 6DTPCH | Psi Chi | 570300 | Miscellaneous Sources | 987.00 | 969.00 | 969.00 |
| 6DTPEM | Pemi Dorm | 570100 | Fines | 1,770.83 | 995.42 | 995.42 |
| 6DTPKP | Phi Kappa Phi | 570325 | Misc Sources-Dues | 90.00 | 160.00 | 160.00 |
| 6DTPKP | Phi Kappa Phi | 570355 | Other Sources-Sponsor Subscriptions | 0.00 | 0.00 | 0.00 |
| 6DTPSG | Psi Sigma Iota | 560Z80 | Special Events-Fundraising | 0.00 | 0.00 | 0.00 |
| 6DTSAT | Sustainability-Academic Trips | 560Z00 | Other Ed Sales and Services | 0.00 | 27,065.00 | 27,065.00 |
| 6DTSCD | Society Scholarly Dialogue | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 6DTSCD | Society Scholarly Dialogue | 570304 | Conference Registrations | 0.00 | 0.00 | 0.00 |
| 6DTSMT | Smith Dorm | 570100 | Fines | 0.00 | 869.00 | 869.00 |
| 6DTWOM | Comm on the Stat of Women | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 6DTWPC | WPCR - NHPR | 570350 | Othr Sources-Rentals-Billed | 2,076.35 | 2,015.87 | 2,015.87 |
| 6GAENP | Plymouth Writing Project Gifts | 560Z38 | Participant Fees | 240.00 | 0.00 | 0.00 |
| 6GAENV | Center for the Environment | 531300 | Program Income-General | 100.00 | 0.00 | 0.00 |
| 6GAETC | Ed Theatre Collaborative Gifts | 560Z06 | Ticket Revenue | 0.00 | (72.00) | (72.00) |
| 6GAJAZ | Jazz Scholarship Fund | 560Z00 | Other Ed Sales and Services | 0.00 | 780.00 | 780.00 |
| 6GAJAZ | Jazz Scholarship Fund | 560Z06 | Ticket Revenue | 1,544.00 | 819.96 | 819.96 |
| 6GAMSB | Symphonic Band Gifts | 560Z00 | Daycare Revenue | 90.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|------------------------------------|-----------------------------------|--------|---------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A30OTHRV - Other operating revenue | | | | | | |
| 6GAMSB | Symphonic Band Gifts | 560Z00 | Other Ed Sales and Services | 5,275.00 | 5,565.00 | 5,565.00 |
| 6GAMSB | Symphonic Band Gifts | 560Z06 | Ticket Revenue | 2,888.00 | 4,584.70 | 4,584.70 |
| 6GAMWM | Museum of the White Mtns Gifts | 560Z00 | Other Ed Sales and Services | 0.00 | 2,654.00 | 2,654.00 |
| 6GANSD | Atmospheric Sci & Chem Dept Gifts | 560Z00 | Other Ed Sales and Services | 10.00 | 0.00 | 0.00 |
| 6GANSM | Meteorology Gifts | 560700 | Performing Arts Revenue | 0.00 | 0.00 | 0.00 |
| 6GAPNF | Piano Fund | 560Z00 | Other Ed Sales and Services | 0.00 | 731.00 | 731.00 |
| 6GAPNF | Piano Fund | 560Z06 | Ticket Revenue | 3,994.00 | 448.20 | 448.20 |
| 6GAPNF | Piano Fund | 560Z80 | Special Events-Fundraising | 0.00 | 376.00 | 376.00 |
| 6GAPNF | Piano Fund | 570315 | Misc Sources-Surplus Sales | 0.00 | 0.00 | 0.00 |
| 6GAPSD | Professional Sales Leadership Prg | 560Z00 | Other Ed Sales and Services | 0.00 | 10,000.00 | 10,000.00 |
| 6GAPSD | Professional Sales Leadership Prg | 560Z80 | Special Events-Fundraising | 0.00 | 25.00 | 25.00 |
| 6GCALM | Alumni Relations Gifts | 560440 | Alumni - Tickets & Events | 0.00 | 0.00 | 0.00 |
| 6GCDGC | Barbara Dearborn Golf Classic | 560440 | Alumni - Tickets & Events | 5,375.00 | 7,190.00 | 7,190.00 |
| 6GCE07 | Raise the Curtain Gifts | 560Z24 | Participant Fees | 0.00 | 235.00 | 235.00 |
| 6GCE07 | Raise the Curtain Gifts | 560Z80 | Special Events-Fundraising | 8,415.00 | 4,200.00 | 4,200.00 |
| 6GCE10 | Class of 2004 Endowment | 560Z80 | Special Events-Fundraising | 0.00 | 0.00 | 0.00 |
| 6GCNGS | PSU Academic Nursing Scholarship | 570300 | Miscellaneous Sources | 1,610.00 | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 6GHABB | PSU Dug Out Club | 560Z00 | Other Ed Sales and Services | 0.00 | 13,777.00 | 13,777.00 |
| 6GHABB | PSU Dug Out Club | 560Z80 | Special Events-Fundraising | 0.00 | 22,602.00 | 22,602.00 |
| 6GHABB | PSU Dug Out Club | 570300 | Miscellaneous Sources | 54,036.00 | 8,875.00 | 8,875.00 |
| 6GHACR | Cross Country Running Gifts | 560Z00 | Other Ed Sales and Services | 0.00 | 550.00 | 550.00 |
| 6GHACR | Cross Country Running Gifts | 560Z80 | Special Events-Fundraising | 0.00 | 680.00 | 680.00 |
| 6GHACR | Cross Country Running Gifts | 570300 | Miscellaneous Sources | 1,084.00 | 0.00 | 0.00 |
| 6GHAD1 | Athletics-General Alumni Fund | 560Z80 | Special Events-Fundraising | 4,960.00 | 22,540.00 | 22,540.00 |
| 6GHAD1 | Athletics-General Alumni Fund | 570300 | Miscellaneous Sources | 23,242.60 | 3,726.80 | 3,726.80 |
| 6GHAFB | Football | 560Z24 | Participant Fees | 0.00 | 20,475.00 | 20,475.00 |
| 6GHAFB | Football | 560Z80 | Special Events-Fundraising | 0.00 | 6,590.00 | 6,590.00 |
| 6GHAFB | Football | 570300 | Miscellaneous Sources | 29,230.00 | 1,975.00 | 1,975.00 |
| 6GHAFH | Field Hockey | 560Z00 | Other Ed Sales and Services | 0.00 | 4,900.00 | 4,900.00 |
| 6GHAFH | Field Hockey | 560Z80 | Special Events-Fundraising | 0.00 | 802.00 | 802.00 |
| 6GHAFH | Field Hockey | 570300 | Miscellaneous Sources | 3,197.95 | 1,525.00 | 1,525.00 |
| 6GHAIH | Ice Hockey | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 6GHAIH | Ice Hockey | 560Z80 | Special Events-Fundraising | 0.00 | 6,980.00 | 6,980.00 |
| 6GHAIH | Ice Hockey | 570300 | Miscellaneous Sources | 5,336.00 | 369.25 | 369.25 |
| 6GHAMB | Basketball Mens | 560Z80 | Special Events-Fundraising | 0.00 | 3,917.00 | 3,917.00 |
| 6GHAMB | Basketball Mens | 570300 | Miscellaneous Sources | 50.00 | 775.00 | 775.00 |
| 6GHAML | Lacrosse M | 560Z00 | Other Ed Sales and Services | 0.00 | 17,873.00 | 17,873.00 |
| 6GHAML | Lacrosse M | 560Z80 | Special Events-Fundraising | 0.00 | 9,676.00 | 9,676.00 |
| 6GHAML | Lacrosse M | 570300 | Miscellaneous Sources | 15,251.00 | 0.00 | 0.00 |
| 6GHAMS | Soccer Mens | 560Z80 | Special Events-Fundraising | 0.00 | 2,446.00 | 2,446.00 |
| 6GHAMS | Soccer Mens | 570300 | Miscellaneous Sources | 2,045.00 | 0.00 | 0.00 |
| 6GHASB | Softball, Women | 560Z00 | Other Ed Sales and Services | 0.00 | 3,300.00 | 3,300.00 |
| 6GHASB | Softball, Women | 560Z24 | Participant Fees | 0.00 | 0.00 | 0.00 |
| 6GHASB | Softball, Women | 560Z80 | Special Events-Fundraising | 0.00 | 9,529.50 | 9,529.50 |
| 6GHASB | Softball, Women | 570300 | Miscellaneous Sources | 16,256.50 | 0.00 | 0.00 |
| 6GHASK | PSU Ski Team | 560Z80 | Special Events-Fundraising | 0.00 | 2,096.00 | 2,096.00 |
| 6GHASK | PSU Ski Team | 570300 | Miscellaneous Sources | 27,399.06 | 0.00 | 0.00 |
| 6GHASW | Swimming | 560Z80 | Special Events-Fundraising | 0.00 | 1,244.00 | 1,244.00 |
| 6GHASW | Swimming | 570300 | Miscellaneous Sources | 1,407.00 | 0.00 | 0.00 |
| 6GHATR | Athletics Traing Gifts | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 6GHAVB | Women'S Volleyball Team Gifts | 560Z00 | Other Ed Sales and Services | 0.00 | 2,525.00 | 2,525.00 |
| 6GHAVB | Women'S Volleyball Team Gifts | 560Z24 | Participant Fees | 0.00 | 2,700.00 | 2,700.00 |
| 6GHAVB | Women'S Volleyball Team Gifts | 560Z80 | Special Events-Fundraising | 0.00 | 4,061.72 | 4,061.72 |
| 6GHAVB | Women'S Volleyball Team Gifts | 570300 | Miscellaneous Sources | 5,329.26 | 1,500.00 | 1,500.00 |
| 6GHAVB | Women'S Volleyball Team Gifts | 570334 | Other Sources-Concessions Sales | 128.00 | 0.00 | 0.00 |
| 6GHAWB | Basketball Women | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 6GHAWB | Basketball Women | 560Z80 | Special Events-Fundraising | 0.00 | 4,054.63 | 4,054.63 |
| 6GHAWB | Basketball Women | 570300 | Miscellaneous Sources | 1,419.45 | 335.00 | 335.00 |
| 6GHAWL | Lacrosse W | 560Z00 | Other Ed Sales and Services | 0.00 | (140.00) | (140.00) |
| 6GHAWL | Lacrosse W | 560Z80 | Special Events-Fundraising | 0.00 | 2,870.00 | 2,870.00 |
| 6GHAWL | Lacrosse W | 570300 | Miscellaneous Sources | 1,578.00 | 560.00 | 560.00 |
| 6GHAWL | Lacrosse W | 570330 | Other Sources-Book Sales | 0.00 | 300.00 | 300.00 |
| 6GHAWR | Wrestling | 560Z24 | Participant Fees | 0.00 | 650.00 | 650.00 |

6P - Plymouth State University

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

A - Operating Revenues

A30OTHRV - Other operating revenue

| | | | | | | |
|--------|------------------------------------|--------|-------------------------------------|------------|----------------|----------------|
| 6GHAWR | Wrestling | 560Z80 | Special Events-Fundraising | 0.00 | 0.00 | 0.00 |
| 6GHAWS | Women's Soccer | 560Z24 | Participant Fees | 0.00 | 0.00 | 0.00 |
| 6GHAWS | Women's Soccer | 560Z80 | Special Events-Fundraising | 2,500.00 | 3,510.00 | 3,510.00 |
| 6GHAWS | Women's Soccer | 570300 | Miscellaneous Sources | 2,215.69 | 0.00 | 0.00 |
| 6GHAWT | Women's Tennis | 560Z80 | Special Events-Fundraising | 0.00 | 585.00 | 585.00 |
| 6GHAWT | Women's Tennis | 570300 | Miscellaneous Sources | 1,418.00 | 0.00 | 0.00 |
| 6GTSSF | PSU Student Support Fund | 560Z00 | Other Ed Sales and Services | 0.00 | 192.96 | 192.96 |
| 6GTSSF | PSU Student Support Fund | 560Z80 | Special Events-Fundraising | 320.40 | 0.00 | 0.00 |
| 6GTWHO | Women's Ice Hockey Gifts | 560Z00 | Other Ed Sales and Services | 0.00 | 621.00 | 621.00 |
| 6GTWHO | Women's Ice Hockey Gifts | 560Z80 | Special Events-Fundraising | 0.00 | 2,796.61 | 2,796.61 |
| 6GTWHO | Women's Ice Hockey Gifts | 570300 | Miscellaneous Sources | 2,918.78 | 240.00 | 240.00 |
| 6LF610 | PSU Perkins Student Loan Fund | 570200 | Interest on Loans Receivables | 36,796.68 | 1,792,527.70 | 1,792,527.70 |
| 6LF610 | PSU Perkins Student Loan Fund | 570250 | Other Operating Investment Income | 154.76 | 137,816.30 | 137,816.30 |
| 6LF610 | PSU Perkins Student Loan Fund | 570300 | Miscellaneous Sources | 138,124.09 | 137,029.75 | 137,029.75 |
| 6LF617 | PSU Perkins Collection Costs | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 6LF624 | PSU Perkins Mfa/Now Acct Check | 570250 | Other Operating Investment Income | 0.00 | (137,799.51) | (137,799.51) |
| 6LF624 | PSU Perkins Mfa/Now Acct Check | 570300 | Miscellaneous Sources | 0.00 | 58.74 | 58.74 |
| 6LF625 | PSU Perkins Interest Income | 570200 | Interest on Loans Receivables | 0.00 | (1,749,454.64) | (1,749,454.64) |
| 6LF626 | PSU Perkins Late Fees | 570200 | Interest on Loans Receivables | 0.00 | 0.00 | 0.00 |
| 6LF626 | PSU Perkins Late Fees | 570300 | Miscellaneous Sources | 0.00 | (124,885.59) | (124,885.59) |
| 6LF661 | Lillian G Worcester Loan | 570200 | Interest on Loans Receivables | 84.95 | 125.47 | 125.47 |
| 6NG001 | PSU Net Invested in Plant | 570328 | Other Sources-Corporate Sponsorship | 0.00 | 0.00 | 0.00 |
| 6QC007 | AllWell Ice Arena Quasi-endmt Fund | 570328 | Other Sources-Corporate Sponsorship | 151,077.00 | 153,000.00 | 153,000.00 |
| 6U0000 | PSU Educational & General | 516Z52 | Program Evaluation Fee | 900.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 560020 | KSC and PSU Ambulance Charges | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 560120 | PSU CAC Concessions | 2,371.12 | 480.50 | 480.50 |
| 6U0000 | PSU Educational & General | 560124 | PSU CAC Revenue Suspende | 1,018.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 560128 | PSU CAC Series | 10,022.25 | 25,526.00 | 25,526.00 |
| 6U0000 | PSU Educational & General | 560132 | PSU CAC Advertising | 0.00 | 3,000.00 | 3,000.00 |
| 6U0000 | PSU Educational & General | 560140 | PSU CAC Handling Fee | 8.00 | 3,618.00 | 3,618.00 |
| 6U0000 | PSU Educational & General | 560144 | PSU CAC Sponsorship-Eagle Pond | 6,000.00 | 6,000.00 | 6,000.00 |
| 6U0000 | PSU Educational & General | 560148 | PSU CAC SS NHMF Rental | 29,025.52 | 27,819.91 | 27,819.91 |
| 6U0000 | PSU Educational & General | 560156 | PSU CAC SS NCCA | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 560172 | PSU CAC SS Service Charge | 13,080.16 | 15,643.00 | 15,643.00 |
| 6U0000 | PSU Educational & General | 560186 | PSU CAC-Non-PSU Events | 820.00 | 3,674.50 | 3,674.50 |
| 6U0000 | PSU Educational & General | 560200 | Daycare Revenue | 0.00 | 1,049.51 | 1,049.51 |
| 6U0000 | PSU Educational & General | 560210 | Children's Center Revenue | 388,940.31 | 384,828.59 | 384,828.59 |
| 6U0000 | PSU Educational & General | 560230 | Children's Center-Special Projects | 0.00 | 684.25 | 684.25 |
| 6U0000 | PSU Educational & General | 560240 | Children's center-SAU | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 560400 | Alumni Activities-Sales & Services | 1,840.00 | 1,350.00 | 1,350.00 |
| 6U0000 | PSU Educational & General | 560410 | Alumni - Tickets & Events Epayment | 549.78 | 1,658.21 | 1,658.21 |
| 6U0000 | PSU Educational & General | 560440 | Alumni - Tickets & Events | 10,680.00 | 4,144.26 | 4,144.26 |
| 6U0000 | PSU Educational & General | 560520 | Library Sales-Transparencies | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 560530 | Library Sales-ID Cards | 210.00 | 330.00 | 330.00 |
| 6U0000 | PSU Educational & General | 560540 | Library Sales-Unreturned | 217.47 | 831.29 | 831.29 |
| 6U0000 | PSU Educational & General | 560700 | Performing Arts Revenue | 0.00 | 220.00 | 220.00 |
| 6U0000 | PSU Educational & General | 560200 | Other Ed Sales and Services | 43,031.02 | 23,825.90 | 23,825.90 |
| 6U0000 | PSU Educational & General | 560Z06 | Ticket Revenue | 86,305.50 | 24,160.40 | 24,160.40 |
| 6U0000 | PSU Educational & General | 560Z12 | Tickets and Gate Receipts | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 560Z16 | Season Passes Revenue | 1,538.00 | 5,415.00 | 5,415.00 |
| 6U0000 | PSU Educational & General | 560Z24 | Participant Fees | 10,650.00 | 1,215.00 | 1,215.00 |
| 6U0000 | PSU Educational & General | 560Z38 | Participant Fees | 24,882.35 | 67,249.20 | 67,249.20 |
| 6U0000 | PSU Educational & General | 560Z70 | Special Events | 5,293.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 560Z80 | Special Events-Fundraising | 30.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 570 | Other Sources of Income | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 570005 | Late Payment Fee | 123,411.16 | 102,545.37 | 102,545.37 |
| 6U0000 | PSU Educational & General | 570025 | Late Add and Drop Charges | 65.18 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 570035 | Late Degree Request Charges | 4,555.00 | 3,585.00 | 3,585.00 |
| 6U0000 | PSU Educational & General | 570045 | Late Transactions Charges | 3,250.00 | 2,250.00 | 2,250.00 |
| 6U0000 | PSU Educational & General | 570100 | Fines | 722.00 | 880.00 | 880.00 |
| 6U0000 | PSU Educational & General | 570115 | ACCU Bad Check Charge and Fine | 100.00 | 50.00 | 50.00 |
| 6U0000 | PSU Educational & General | 570200 | Interest on Loans Receivables | 0.00 | (1,049.51) | (1,049.51) |
| 6U0000 | PSU Educational & General | 570300 | Miscellaneous Sources | 137,373.83 | 1,963.86 | 1,963.86 |
| 6U0000 | PSU Educational & General | 570301 | Miscellaneous Sources | 538.20 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 570302 | Miscellaneous Sources | 21,847.79 | (1,620.00) | (1,620.00) |

| 6P - Plymouth State University | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|------------------------------------|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A30OTHRV - Other operating revenue | | | | | | |
| 6U0000 | PSU Educational & General | 570304 | Conference Registrations | 8,520.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 570306 | Bookstore Revenue | 80,008.04 | 66,832.22 | 66,832.22 |
| 6U0000 | PSU Educational & General | 570309 | Tuition Payment Plan Fee | 30,058.72 | 40,848.95 | 40,848.95 |
| 6U0000 | PSU Educational & General | 570311 | Space Rental | 0.00 | 250.00 | 250.00 |
| 6U0000 | PSU Educational & General | 570315 | Misc Sources-Surplus Sales | 28,106.00 | 6,213.75 | 6,213.75 |
| 6U0000 | PSU Educational & General | 570316 | Misc Sources-College Receipts | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 570317 | Misc Sources-Collection Cost | (30.00) | 970.00 | 970.00 |
| 6U0000 | PSU Educational & General | 570318 | Misc Sources-Title IV Admin Allow | 76,085.00 | 6,645.00 | 6,645.00 |
| 6U0000 | PSU Educational & General | 570322 | Misc Sources-One Shot | 3.04 | 1.65 | 1.65 |
| 6U0000 | PSU Educational & General | 570325 | Misc Sources-Dues | 140.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 570328 | Other Sources-Corporate Sponsorshp | 3,500.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 570332 | Other Sources-Vending | 106.40 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 570334 | Other Sources-Concessions Sales | 6,321.53 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 570335 | Other Sources-Royalties | 17,476.89 | 16,601.77 | 16,601.77 |
| 6U0000 | PSU Educational & General | 570336 | Other Sources-Advertising | 8,550.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 570342 | Other Sources-Space Rental | 3,322.00 | 1,650.00 | 1,650.00 |
| 6U0000 | PSU Educational & General | 570349 | Other Sources-Clinic Revenue | 5,079.65 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 570350 | Othr Sources-Rentals-Billed | 5,629.27 | 2,015.86 | 2,015.86 |
| 6U0000 | PSU Educational & General | 570359 | Computer Svs Ctr - Parts Revenue | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 570360 | Computer Svs Ctr - Repair Revenue | 2,489.95 | 1,885.00 | 1,885.00 |
| 6U0000 | PSU Educational & General | 570366 | Misc Revenue - Pcard Rebate | 75,231.64 | 78,956.77 | 78,956.77 |
| 6U0000 | PSU Educational & General | 570368 | Misc Sources-Insurance Study Away | 3,398.00 | 4,978.00 | 4,978.00 |
| 6U0000 | PSU Educational & General | 570369 | Misc Sources- Jury Duty Reimb | 26.85 | 37.84 | 37.84 |
| 6U0000 | PSU Educational & General | 570370 | Misc Sources-Commissions | 3,469.23 | 1,411.85 | 1,411.85 |
| 6U0000 | PSU Educational & General | 570372 | Other sources-Lease Revenue | 69,492.67 | 74,670.42 | 74,670.42 |
| 6U0000 | PSU Educational & General | 570373 | Other sources-Technical Services | 11,984.93 | 10,052.23 | 10,052.23 |
| 6U0000 | PSU Educational & General | 570377 | Misc Sources-Police Duty-reimb | 5,455.23 | 1,103.16 | 1,103.16 |
| 6U0DEF | PSU General Deferred Revenue | 560210 | Children's Center Revenue | 0.00 | 0.00 | 0.00 |
| 6U0DEF | PSU General Deferred Revenue | 560238 | Participant Fees | 0.00 | 0.00 | 0.00 |
| 6U0DEF | PSU General Deferred Revenue | 570342 | Other Sources-Space Rental | 0.00 | 0.00 | 0.00 |
| 6U0PRJ | PSU E&G Projections | 570322 | Misc Sources-One Shot | (9,134.70) | (480.00) | (480.00) |
| 6U1000 | Grad Studies & Comm Outreach E&G | 516Z52 | Program Evaluation Fee | 0.00 | 9,800.00 | 9,800.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 560Z06 | Ticket Revenue | 0.00 | 73,491.00 | 73,491.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 560Z24 | Participant Fees | 0.00 | 9,440.00 | 9,440.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 560Z70 | Special Events | 0.00 | 2,602.50 | 2,602.50 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 570025 | Late Add and Drop Charges | 0.00 | 2,900.00 | 2,900.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 570035 | Late Degree Request Charges | 0.00 | 1,950.00 | 1,950.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 570300 | Miscellaneous Sources | 0.00 | 7,707.41 | 7,707.41 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 570304 | Conference Registrations | 0.00 | 8,880.00 | 8,880.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 570334 | Other Sources-Concessions Sales | 0.00 | 7,921.00 | 7,921.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 570335 | Other Sources-Royalties | 0.00 | 30.37 | 30.37 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 570336 | Other Sources-Advertising | 0.00 | 7,905.00 | 7,905.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 570342 | Other Sources-Space Rental | 0.00 | 11,805.10 | 11,805.10 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 570372 | Other sources-Lease Revenue | 0.00 | 17,158.96 | 17,158.96 |
| 6U1DEF | Grad Studies E&G Deferred Revenue | 570342 | Other Sources-Space Rental | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 560230 | Children's Center-Special Projects | 0.00 | 2.00 | 2.00 |
| 6U3000 | Technology Fee | 560Z00 | Other Ed Sales and Services | 165.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 560Z30 | Photo Services | 1,618.00 | 7,220.14 | 7,220.14 |
| 6U3000 | Technology Fee | 560Z88 | Printing Revenue | 2,000.00 | 2,867.30 | 2,867.30 |
| 6U3000 | Technology Fee | 570315 | Misc Sources-Surplus Sales | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 560Z00 | Other Ed Sales and Services | 18,686.82 | 1,327.67 | 1,327.67 |
| 6XB050 | Facilities Repair & Adaption | 570342 | Other Sources-Space Rental | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 570343 | Other Sources-Rental | 3,575.00 | 1,375.00 | 1,375.00 |
| 6XB053 | Physical Plant Vehicles | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 6XB053 | Physical Plant Vehicles | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 6XB053 | Physical Plant Vehicles | 570301 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 6XB053 | Physical Plant Vehicles | 570315 | Misc Sources-Surplus Sales | 0.00 | 0.00 | 0.00 |
| 6XB092 | Equipment | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 6XB092 | Equipment | 570315 | Misc Sources-Surplus Sales | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 560Z00 | Other Ed Sales and Services | 0.00 | 4,604.64 | 4,604.64 |
| 6XB121 | Recycling/Compactor | 560Z00 | Other Ed Sales and Services | 0.00 | 3,563.33 | 3,563.33 |
| 6XB121 | Recycling/Compactor | 570348 | Other Sources-Revenue Suspense | 0.00 | 0.00 | 0.00 |
| 6XB150 | Asbestos Tile Removal | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |

6P - Plymouth State University

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

A - Operating Revenues

A30OTHRV - Other operating revenue

| | | | | | | |
|----------------------------------|-------------------------------------|--------|-----------------------------|--------------|--------------|--------------|
| 6XB180 | Major Repairs | 560Z00 | Other Ed Sales and Services | 0.00 | 3,230.89 | 3,230.89 |
| 6XB180 | Major Repairs | 570301 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 6XB254 | Construction Contingency | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 6XB324 | ALLWell North Upgrades | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 6XF004 | Mail Services Equipment Replacement | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 6XF004 | Mail Services Equipment Replacement | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 6XF004 | Mail Services Equipment Replacement | 570315 | Misc Sources-Surplus Sales | 300.00 | 900.00 | 900.00 |
| 6XS037 | Res Life Unexpended Plant Fund | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 6XS060 | University Police Vehicles | 570315 | Misc Sources-Surplus Sales | 0.00 | 0.00 | 0.00 |
| 6Z0ADJ | Agency Funds Year End Adjustment | 560152 | PSU CAC SS NHMF | 0.00 | 0.00 | 0.00 |
| 6Z0ADJ | Agency Funds Year End Adjustment | 560156 | PSU CAC SS NCCA | 15.25 | 110.25 | 110.25 |
| 6Z0ADJ | Agency Funds Year End Adjustment | 560Z00 | Other Ed Sales and Services | 173,726.59 | 632.71 | 632.71 |
| 6Z0ADJ | Agency Funds Year End Adjustment | 560Z80 | Special Events-Fundraising | (7,869.00) | (899.00) | (899.00) |
| 6Z0ADJ | Agency Funds Year End Adjustment | 570300 | Miscellaneous Sources | (177.88) | (2,567.17) | (2,567.17) |
| 6ZT915 | Pat Cookie Jar | 560280 | Summer Kindergarten Camp | 0.00 | 0.00 | 0.00 |
| 6ZT915 | Pat Cookie Jar | 560Z80 | Special Events-Fundraising | 2,372.50 | 480.00 | 480.00 |
| 6ZT918 | Operating Staff Senate | 560Z80 | Special Events-Fundraising | 5,496.50 | 419.00 | 419.00 |
| 6ZT918 | Operating Staff Senate | 570300 | Miscellaneous Sources | 46.50 | 38.50 | 38.50 |
| 6ZT924 | Ticket Sales-No Country Ctr Arts | 560156 | PSU CAC SS NCCA | (15.25) | (110.25) | (110.25) |
| 6ZT925 | Ticket Sales-NH Music Festival | 560152 | PSU CAC SS NHMF | 0.00 | 0.00 | 0.00 |
| 6ZT927 | Gail White Trust | 560200 | Daycare Revenue | 0.00 | 0.00 | 0.00 |
| 6ZT927 | Gail White Trust | 560Z00 | Other Ed Sales and Services | (173,726.59) | (632.71) | (632.71) |
| 6ZT927 | Gail White Trust | 570300 | Miscellaneous Sources | 131.38 | 2,528.67 | 2,528.67 |
| ***Total Other operating revenue | | | | 2,549,188.18 | 2,903,739.60 | 2,903,739.60 |

| 6P - Plymouth State University | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity | |
|--|------------------------------------|--------|------------------------------------|-------------------|---------------------|------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 65C010 | Freshwater Studies Costshare | 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 61CPSU | *OBS*[Nse] Supplemental | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 611BXM | Supplemental-Other-Misc | 369.60 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 750.00 | 750.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 611PFC | [NSE] Faculty Credit | 26,985.60 | 17,034.35 | 17,034.35 |
| 65P002 | Plymouth Writers Group Prgm Income | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 61CPEX | Part Time Salary | 2,376.00 | 2,250.00 | 2,250.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 61CPHX | Part Time Hourly | 0.00 | 645.00 | 645.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 61SNNF | Student Non FLSA | 2,600.00 | 3,200.00 | 3,200.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 65P003 | ESST Program Income- Turski | 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 |
| 6A0PRJ | Auxiliary Projections | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 6A0PRJ | Auxiliary Projections | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 6A0PRJ | Auxiliary Projections | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 6AAENT | Enterprise Center @ Plymouth | 611F80 | Faculty NTT Instructional | 0.00 | 85,881.26 | 85,881.26 |
| 6AAENT | Enterprise Center @ Plymouth | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 6AAENT | Enterprise Center @ Plymouth | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 615F10 | PAT | 103,322.14 | 100,672.27 | 100,672.27 |
| 6AAREN | Ice Arena | 617BHO | Operating Staff-Overtime | 260.15 | 279.16 | 279.16 |
| 6AAREN | Ice Arena | 617BLG | Operating Staff-Longevity | 956.23 | 558.18 | 558.18 |
| 6AAREN | Ice Arena | 617F10 | Operating Staff | 38,590.16 | 33,441.99 | 33,441.99 |
| 6AAREN | Ice Arena | 61CBHO | Part Time - Overtime | 233.15 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 2,544.00 | 2,544.00 |
| 6AAREN | Ice Arena | 61CPHX | Part Time Hourly | 11,816.90 | 19,905.33 | 19,905.33 |
| 6AAREN | Ice Arena | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 61DTHX | Full Time Temp - Hourly | 5,746.91 | 10,096.91 | 10,096.91 |
| 6AAREN | Ice Arena | 61JBHX | Casual - Hourly | 1,510.00 | 1,923.64 | 1,923.64 |
| 6AAREN | Ice Arena | 61SNHO | Student Labor - Overtime | 25.32 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 61SNSH | Student Labor | 21,559.55 | 13,280.11 | 13,280.11 |
| 6AAREN | Ice Arena | 61SNWS | College Work Study | 23.25 | 995.33 | 995.33 |
| 6AB240 | Conference Service | 615F10 | PAT | 13,459.86 | 33,795.18 | 33,795.18 |
| 6AB240 | Conference Service | 617BHO | Operating Staff-Overtime | 2,936.88 | 1,832.44 | 1,832.44 |
| 6AB240 | Conference Service | 617BLG | Operating Staff-Longevity | 992.44 | 382.15 | 382.15 |
| 6AB240 | Conference Service | 617F10 | Operating Staff | 30,967.84 | 17,564.50 | 17,564.50 |
| 6AB240 | Conference Service | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 300.00 | 300.00 |
| 6AB240 | Conference Service | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 617BHO | Operating Staff-Overtime | 0.00 | 9,555.66 | 9,555.66 |
| 6AB260 | Parking Enforcement | 617BHS | Operating Staff-Shift | 0.00 | 24.97 | 24.97 |
| 6AB260 | Parking Enforcement | 617BLG | Operating Staff-Longevity | 0.00 | 313.80 | 313.80 |
| 6AB260 | Parking Enforcement | 617F10 | Operating Staff | 0.00 | 55,614.80 | 55,614.80 |
| 6AB260 | Parking Enforcement | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 61SNSH | Student Labor | 366.13 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 61SNWS | College Work Study | 1,012.11 | 0.00 | 0.00 |
| 6AB262 | Shuttle | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 6AB262 | Shuttle | 617F10 | Operating Staff | 0.00 | 121.08 | 121.08 |
| 6AB262 | Shuttle | 61CBHO | Part Time - Overtime | 74.80 | 0.00 | 0.00 |
| 6AB262 | Shuttle | 61CPHX | Part Time Hourly | 61,389.76 | 59,672.50 | 59,672.50 |
| 6AB262 | Shuttle | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 6AC230 | Copying Distribution | 617BLG | Operating Staff-Longevity | 0.00 | 2,421.25 | 2,421.25 |
| 6AC230 | Copying Distribution | 617F10 | Operating Staff | 0.00 | 30,263.41 | 30,263.41 |
| 6AC230 | Copying Distribution | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 615F10 | PAT | 348,675.31 | 384,550.31 | 384,550.31 |

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2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - all other

| | | | | | | |
|--------|----------------------------------|--------|------------------------------------|------------|------------|------------|
| 6AS210 | Residential Life | 617BHO | Operating Staff-Overtime | 3,804.48 | 3,950.62 | 3,950.62 |
| 6AS210 | Residential Life | 617BLG | Operating Staff-Longevity | 2,219.35 | 2,194.89 | 2,194.89 |
| 6AS210 | Residential Life | 617F10 | Operating Staff | 74,751.35 | 72,982.21 | 72,982.21 |
| 6AS210 | Residential Life | 618FBN | Other bonuses with full fringe | 15,000.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 61CBHO | Part Time - Overtime | 43.75 | 387.43 | 387.43 |
| 6AS210 | Residential Life | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 61CPHX | Part Time Hourly | 40,751.45 | 148,847.05 | 148,847.05 |
| 6AS210 | Residential Life | 61DBHO | Full Time Temp - Overtime | 247.25 | 327.84 | 327.84 |
| 6AS210 | Residential Life | 61DTHX | Full Time Temp - Hourly | 26,133.75 | 43,845.00 | 43,845.00 |
| 6AS210 | Residential Life | 61JBEX | Casual - Exempt | 3,278.86 | 7,415.20 | 7,415.20 |
| 6AS210 | Residential Life | 61KBBN | OTP-Bonus & Recruit-other than fac | 500.00 | 2,553.60 | 2,553.60 |
| 6AS210 | Residential Life | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 61SNNF | Student Non FLSA | 188,012.53 | 180,746.27 | 180,746.27 |
| 6AS210 | Residential Life | 61SNSH | Student Labor | 2,805.21 | 4,900.86 | 4,900.86 |
| 6AS210 | Residential Life | 61SNWS | College Work Study | 14,782.58 | 13,955.34 | 13,955.34 |
| 6AS215 | Dining Services | 615F10 | PAT | 53,890.50 | 61,621.72 | 61,621.72 |
| 6AS215 | Dining Services | 617BHO | Operating Staff-Overtime | 233.82 | 271.89 | 271.89 |
| 6AS215 | Dining Services | 617BLG | Operating Staff-Longevity | 1,195.04 | 1,180.86 | 1,180.86 |
| 6AS215 | Dining Services | 617F10 | Operating Staff | 23,050.36 | 22,056.11 | 22,056.11 |
| 6AS215 | Dining Services | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 908.08 | 908.08 |
| 6AS220 | Hartman Union Building | 615F10 | PAT | 216,713.01 | 302,080.48 | 302,080.48 |
| 6AS220 | Hartman Union Building | 617BHO | Operating Staff-Overtime | 604.98 | 1,044.87 | 1,044.87 |
| 6AS220 | Hartman Union Building | 617BLG | Operating Staff-Longevity | 1,146.91 | 4,871.43 | 4,871.43 |
| 6AS220 | Hartman Union Building | 617F10 | Operating Staff | 40,776.69 | 140,640.05 | 140,640.05 |
| 6AS220 | Hartman Union Building | 618FBN | Other bonuses with full fringe | 1,500.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 61CPHX | Part Time Hourly | 11,846.13 | 11,798.65 | 11,798.65 |
| 6AS220 | Hartman Union Building | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 61JBHX | Casual - Hourly | 164.00 | 2,281.30 | 2,281.30 |
| 6AS220 | Hartman Union Building | 61KBBN | OTP-Bonus & Recruit-other than fac | 3,000.00 | 2,800.00 | 2,800.00 |
| 6AS220 | Hartman Union Building | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 61SNNF | Student Non FLSA | 100.00 | 37,746.20 | 37,746.20 |
| 6AS220 | Hartman Union Building | 61SNSH | Student Labor | 5,935.34 | 14,802.88 | 14,802.88 |
| 6AS220 | Hartman Union Building | 61SNWC | CWS Community Service | 0.00 | (126.19) | (126.19) |
| 6AS220 | Hartman Union Building | 61SNWS | College Work Study | 12,778.86 | 17,974.89 | 17,974.89 |
| 6AS280 | Counseling & Health Services | 615F10 | PAT | 336,752.71 | 294,218.85 | 294,218.85 |
| 6AS280 | Counseling & Health Services | 617BHO | Operating Staff-Overtime | 67.71 | 91.70 | 91.70 |
| 6AS280 | Counseling & Health Services | 617BLG | Operating Staff-Longevity | 2,814.75 | 1,777.06 | 1,777.06 |
| 6AS280 | Counseling & Health Services | 617F10 | Operating Staff | 61,629.86 | 60,084.94 | 60,084.94 |
| 6AS280 | Counseling & Health Services | 61CBHO | Part Time - Overtime | 0.00 | 70.00 | 70.00 |
| 6AS280 | Counseling & Health Services | 61CPEX | Part Time Salary | 0.00 | 4,120.12 | 4,120.12 |
| 6AS280 | Counseling & Health Services | 61CPHX | Part Time Hourly | 121,768.75 | 151,075.00 | 151,075.00 |
| 6AS280 | Counseling & Health Services | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 6AS280 | Counseling & Health Services | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 6AS280 | Counseling & Health Services | 61JBHX | Casual - Hourly | 0.00 | 210.00 | 210.00 |
| 6AS280 | Counseling & Health Services | 61KBBN | OTP-Bonus & Recruit-other than fac | 140.93 | 0.00 | 0.00 |
| 6AS280 | Counseling & Health Services | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 6AS280 | Counseling & Health Services | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 6AS280 | Counseling & Health Services | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 6D0PRJ | PSU Designated Funds-Proejctions | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 6D0PRJ | PSU Designated Funds-Proejctions | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 6D0PRJ | PSU Designated Funds-Proejctions | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 6DAACJ | INDC-ASC-Jason Cordeira | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 6DAADV | HPER-Adventure Education | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 6DAADV | HPER-Adventure Education | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 6DAASC | INDC-Dept-ASC | 61CPHX | Part Time Hourly | 1,933.36 | 0.00 | 0.00 |
| 6DAASC | INDC-Dept-ASC | 61JBHX | Casual - Hourly | 229.09 | 0.00 | 0.00 |
| 6DABCC | INDC-Biology-Chabot | 613N60 | Graduate - PT Lecturer | 0.00 | 500.03 | 500.03 |
| 6DABCC | INDC-Biology-Chabot | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 6DABCC | INDC-Biology-Chabot | 61JBHX | Casual - Hourly | 0.00 | 2,400.00 | 2,400.00 |
| 6DABCC | INDC-Biology-Chabot | 61SNSH | Student Labor | 652.50 | 522.00 | 522.00 |
| 6DABIO | INDC-Dept Biological Sciences | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 6DACAS | Academic Planning | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 6DACAS | Academic Planning | 61CPHX | Part Time Hourly | 504.00 | 4,312.00 | 4,312.00 |
| 6DACAS | Academic Planning | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 6DACCD | Academic Accreditation | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |
| 6DACFB | INDC-CFE-K Bush | 61CPEX | Part Time Salary | 0.00 | 2,060.28 | 2,060.28 |
| 6DACFB | INDC-CFE-K Bush | 61CPHX | Part Time Hourly | 0.00 | 1,799.96 | 1,799.96 |
| 6DACFE | INDC-Dept-CFE | 613N60 | Graduate - PT Lecturer | 0.00 | 3,000.14 | 3,000.14 |
| 6DACFE | INDC-Dept-CFE | 61CPEX | Part Time Salary | 16,529.34 | 5,768.76 | 5,768.76 |
| 6DACFE | INDC-Dept-CFE | 61CPHX | Part Time Hourly | 4,447.50 | 14,940.00 | 14,940.00 |
| 6DACFF | INDC-CFE-D Earick | 61CPEX | Part Time Salary | 0.00 | 2,660.28 | 2,660.28 |
| 6DACFF | INDC-CFE-D Earick | 61CPHX | Part Time Hourly | 0.00 | 1,200.00 | 1,200.00 |
| 6DACFG | INDC-CFE-M Green | 613N60 | Graduate - PT Lecturer | 0.00 | 999.99 | 999.99 |
| 6DACFG | INDC-CFE-M Green | 61CPHX | Part Time Hourly | 0.00 | 5,218.06 | 5,218.06 |
| 6DACFN | CFE-Conferences | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 6DACFN | CFE-Conferences | 61CPHX | Part Time Hourly | 870.00 | 3,810.00 | 3,810.00 |
| 6DACHT | Choral Tour | 61CPEX | Part Time Salary | 0.00 | 500.00 | 500.00 |
| 6DACHT | Choral Tour | 61CPHX | Part Time Hourly | 0.00 | 600.00 | 600.00 |
| 6DACHT | Choral Tour | 61JBHX | Casual - Hourly | 0.00 | 686.00 | 686.00 |
| 6DACJB | INDC-CFE J Boyer | 61CPHX | Part Time Hourly | 0.00 | 1,420.00 | 1,420.00 |
| 6DACRP | INDC-Dept-Ctr Rural Partnerships | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 6DACRP | INDC-Dept-Ctr Rural Partnerships | 61CPEX | Part Time Salary | 0.00 | 4,878.00 | 4,878.00 |
| 6DACRP | INDC-Dept-Ctr Rural Partnerships | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 6DACRS | INDC-CFE-S Rogers | 61CPEX | Part Time Salary | 0.00 | 1,773.00 | 1,773.00 |
| 6DACRS | INDC-CFE-S Rogers | 61CPHX | Part Time Hourly | 1,320.00 | 1,050.00 | 1,050.00 |
| 6DADPS | Dance Premier Series | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 6DAECO | ICE-ECO House | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 6DAENV | INDC-Environ Science & Policy | 61SNSH | Student Labor | 267.01 | 0.00 | 0.00 |
| 6DAF01 | O'Donnell RAC | 61CBHO | Part Time - Overtime | 480.00 | 0.00 | 0.00 |
| 6DAF01 | O'Donnell RAC | 61CPHX | Part Time Hourly | 2,160.00 | 0.00 | 0.00 |
| 6DAF01 | O'Donnell RAC | 61JBEX | Casual - Exempt | 0.00 | 1,000.00 | 1,000.00 |
| 6DAF01 | O'Donnell RAC | 61SNSH | Student Labor | 0.00 | 199.37 | 199.37 |
| 6DAF01 | O'Donnell RAC | 61SNWS | College Work Study | 0.00 | 31.90 | 31.90 |
| 6DAF02 | Doherty RAC | 61CPEX | Part Time Salary | 2,000.01 | 1,000.02 | 1,000.02 |
| 6DAF02 | Doherty RAC | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 6DAF03 | King RAC | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 6DAF03 | King RAC | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 6DAF03 | King RAC | 61CPEX | Part Time Salary | 3,600.00 | 35.10 | 35.10 |
| 6DAF03 | King RAC | 61CPHX | Part Time Hourly | 0.00 | 3,705.00 | 3,705.00 |
| 6DAF04 | Cordeira RAC | 611F80 | Faculty NTT Instructional | 684.81 | 0.00 | 0.00 |
| 6DAF04 | Cordeira RAC | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 6DAF04 | Cordeira RAC | 61CPEX | Part Time Salary | 0.00 | 1,000.00 | 1,000.00 |
| 6DAF04 | Cordeira RAC | 61CPHX | Part Time Hourly | 1,705.00 | 0.00 | 0.00 |
| 6DAF04 | Cordeira RAC | 61SNSH | Student Labor | 0.00 | 740.26 | 740.26 |
| 6DAF04 | Cordeira RAC | 61SNWS | College Work Study | 0.00 | 42.58 | 42.58 |
| 6DAF05 | Carrier FY19 RAC | 61CPEX | Part Time Salary | 600.02 | 0.00 | 0.00 |
| 6DAF05 | Carrier FY19 RAC | 61CPHX | Part Time Hourly | 0.00 | 638.00 | 638.00 |
| 6DAF05 | Carrier FY19 RAC | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 6DAF06 | Doner FY19 RAC | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 6DAF06 | Doner FY19 RAC | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 6DAF06 | Doner FY19 RAC | 61JBEX | Casual - Exempt | 0.00 | 5,000.00 | 5,000.00 |
| 6DAF06 | Doner FY19 RAC | 61SNSH | Student Labor | 290.63 | 0.00 | 0.00 |
| 6DAF07 | Green FY19 RAC | 61JBEX | Casual - Exempt | 0.00 | 1,000.00 | 1,000.00 |
| 6DAF08 | Jolles FY19 RAC | 61CPEX | Part Time Salary | 0.00 | 138.00 | 138.00 |
| 6DAF09 | Kelsey FY19 RAC | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 6DAF09 | Kelsey FY19 RAC | 61CPEX | Part Time Salary | 0.00 | 2,000.00 | 2,000.00 |
| 6DAF09 | Kelsey FY19 RAC | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 6DAF10 | Ritchie FY19 RAC | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 6DAF10 | Ritchie FY19 RAC | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 6DAF10 | Ritchie FY19 RAC | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 6DAF10 | Ritchie FY19 RAC | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 6DAF11 | Stoughton FY19 RAC | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 6DAF11 | Stoughton FY19 RAC | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 6DAF11 | Stoughton FY19 RAC | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 6DAFRF | Mt Washington Observatory Position | 611F80 | Faculty NTT Instructional | 31,200.28 | 29,293.92 | 29,293.92 |
| 6DAGPL | Graduate Planning | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 6,000.00 | 6,000.00 |
| 6DAHGA | HHE Athletic Training Grad Asst | 613N60 | Graduate - PT Lecturer | 0.00 | 9,500.01 | 9,500.01 |

| 6P - Plymouth State University | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 6DAHJD | Center for Active Living | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 6DAIND | INDC-Provost Office | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 6DAIND | INDC-Provost Office | 61CPEX | Part Time Salary | 0.00 | 2,060.28 | 2,060.28 |
| 6DAIND | INDC-Provost Office | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 6DAINT | Academic Initiatives | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 6DAINT | Academic Initiatives | 615F10 | PAT | 43,678.89 | 50,112.55 | 50,112.55 |
| 6DAMFL | MindFlight | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 6DAMFL | MindFlight | 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 |
| 6DAMFL | MindFlight | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 6DAMFL | MindFlight | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 6DANHJ | NH Journal of Education | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |
| 6DANHJ | NH Journal of Education | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 6DAOWL | USNH Dir Organizational Wellness | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 6DAPMN | Piano Monster | 611BXM | Supplemental-Other-Misc | 3,100.00 | 0.00 | 0.00 |
| 6DAPMN | Piano Monster | 611PFC | [NSE] Faculty Credit | 5,925.00 | 0.00 | 0.00 |
| 6DAPMN | Piano Monster | 61CPEX | Part Time Salary | 0.00 | 9,156.00 | 9,156.00 |
| 6DAPMN | Piano Monster | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 6DARTC | Art Dept Course Fees | 61CPHX | Part Time Hourly | 1,395.00 | 1,365.00 | 1,365.00 |
| 6DARTC | Art Dept Course Fees | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 6DARTC | Art Dept Course Fees | 61JBHX | Casual - Hourly | 240.00 | 0.00 | 0.00 |
| 6DASCS | College Arts & Sciences Innovations | 61SNSH | Student Labor | 5,962.23 | 0.00 | 0.00 |
| 6DATIL | HPER Tilton School Grad Assistant | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 6DCCAM | Advancement Initiatives Funding | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 6DCCAM | Advancement Initiatives Funding | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 6DCCAM | Advancement Initiatives Funding | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 6DCCAM | Advancement Initiatives Funding | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 6DCCAM | Advancement Initiatives Funding | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 615F10 | PAT | 14,545.56 | 112,874.91 | 112,874.91 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 618FBN | Other bonuses with full fringe | 3,700.00 | 0.00 | 0.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 61CPHX | Part Time Hourly | 8,587.50 | 19,558.50 | 19,558.50 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 61KBBN | OTP-Bonus & Recruit-other than fac | 250.00 | 1,000.00 | 1,000.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 61SNSH | Student Labor | 0.00 | 3,187.39 | 3,187.39 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 61SNWS | College Work Study | 0.00 | 793.47 | 793.47 |
| 6DCGFC | Homecoming Discretionary | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 6DFENI | Energy Initiatives | 61CPHX | Part Time Hourly | 0.00 | 120.00 | 120.00 |
| 6DFREC | ITS Technology | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 6DFREC | ITS Technology | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 611BAS | Admin Stipend-Act, Chair, Etc | 71,142.03 | 36,890.24 | 36,890.24 |
| 6DGCIF | PSU Cluster Investment Fund | 611BXM | Supplemental-Other-Misc | 16,765.44 | 9,018.00 | 9,018.00 |
| 6DGCIF | PSU Cluster Investment Fund | 611BXR | Supplemental-SR (A-Funds) | 2,532.31 | 14,121.17 | 14,121.17 |
| 6DGCIF | PSU Cluster Investment Fund | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 611F17 | Fac Tenure Track AAUP (PSU) | 48,653.86 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 611F80 | Faculty NTT Instructional | 146,195.25 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 611PFC | [NSE] Faculty Credit | 12,992.40 | 13,672.05 | 13,672.05 |
| 6DGCIF | PSU Cluster Investment Fund | 611PFN | Faculty Adjunct Credit Non Unit-KSC | 0.00 | 15,900.00 | 15,900.00 |
| 6DGCIF | PSU Cluster Investment Fund | 615F10 | PAT | 60,888.47 | 67,988.55 | 67,988.55 |
| 6DGCIF | PSU Cluster Investment Fund | 617F10 | Operating Staff | 65,251.67 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 618FBN | Other bonuses with full fringe | 0.00 | 3,000.00 | 3,000.00 |
| 6DGCIF | PSU Cluster Investment Fund | 61CPEX | Part Time Salary | 66,015.32 | 38,681.55 | 38,681.55 |
| 6DGCIF | PSU Cluster Investment Fund | 61CPHX | Part Time Hourly | 16,920.75 | 11,527.25 | 11,527.25 |
| 6DGCIF | PSU Cluster Investment Fund | 61DBHO | Full Time Temp - Overtime | 313.54 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 61DTHX | Full Time Temp - Hourly | 28,588.17 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 61JBHO | Casual - Overtime | 315.04 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 61JBHX | Casual - Hourly | 9,487.00 | 4,455.51 | 4,455.51 |
| 6DGCIF | PSU Cluster Investment Fund | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 11,000.00 | 11,000.00 |
| 6DGCIF | PSU Cluster Investment Fund | 61SNNF | Student Non FLSA | 0.00 | 3,580.05 | 3,580.05 |
| 6DGCIF | PSU Cluster Investment Fund | 61SNSH | Student Labor | 0.00 | 444.38 | 444.38 |
| 6DGCIF | PSU Cluster Investment Fund | 61SNWS | College Work Study | 441.53 | 257.68 | 257.68 |
| 6DGGEN | Budget Only - IDF | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |

6P - Plymouth State University

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - all other

| | | | | | | |
|--------|-----------------------------------|--------|------------------------------------|------------|------------|------------|
| 6DGGEN | Budget Only - IDF | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 6DGHIF | PSU Health Initiatives Fund | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 6DGHIF | PSU Health Initiatives Fund | 615F10 | PAT | 63,160.92 | 52,013.74 | 52,013.74 |
| 6DGHIF | PSU Health Initiatives Fund | 61CPHX | Part Time Hourly | 828.00 | 3,735.00 | 3,735.00 |
| 6DGHIF | PSU Health Initiatives Fund | 61JBHX | Casual - Hourly | 0.00 | 504.00 | 504.00 |
| 6DGONE | One-time Expenses | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 15,000.19 | 15,000.19 |
| 6DGONE | One-time Expenses | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 6DGPPB | PSU Non-status Net Zero Fund | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |
| 6DGPPB | PSU Non-status Net Zero Fund | 611PA2 | Teaching Lecturer-PSUSEA | 0.00 | 0.00 | 0.00 |
| 6DGPPB | PSU Non-status Net Zero Fund | 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 |
| 6DGPPB | PSU Non-status Net Zero Fund | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 6DGPPB | PSU Non-status Net Zero Fund | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 6DGPPB | PSU Non-status Net Zero Fund | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 6DGPPB | PSU Non-status Net Zero Fund | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 6DGPPB | PSU Non-status Net Zero Fund | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 6DGPPB | PSU Non-status Net Zero Fund | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 6DGRIF | PSU Restructuring Investment Fund | 613N60 | Graduate - PT Lecturer | 29,985.15 | 0.00 | 0.00 |
| 6DGRIF | PSU Restructuring Investment Fund | 615F10 | PAT | 38,704.25 | 159,743.22 | 159,743.22 |
| 6DGRIF | PSU Restructuring Investment Fund | 617BHO | Operating Staff-Overtime | 2,009.04 | 641.41 | 641.41 |
| 6DGRIF | PSU Restructuring Investment Fund | 617BHS | Operating Staff-Shift | 1.75 | 53.03 | 53.03 |
| 6DGRIF | PSU Restructuring Investment Fund | 617BLG | Operating Staff-Longevity | 1,110.00 | 0.00 | 0.00 |
| 6DGRIF | PSU Restructuring Investment Fund | 617BSB | Operating Staff-Stand-By Pay | 16.00 | 0.00 | 0.00 |
| 6DGRIF | PSU Restructuring Investment Fund | 617F10 | Operating Staff | 59,996.42 | 117,860.30 | 117,860.30 |
| 6DGRIF | PSU Restructuring Investment Fund | 61CBHO | Part Time - Overtime | 0.00 | 45.22 | 45.22 |
| 6DGRIF | PSU Restructuring Investment Fund | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 6DGRIF | PSU Restructuring Investment Fund | 61CPHX | Part Time Hourly | 54,805.83 | 23,940.25 | 23,940.25 |
| 6DGRIF | PSU Restructuring Investment Fund | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 50,000.00 | 50,000.00 |
| 6DGSTF | PSU Separation | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 41,947.40 | 41,947.40 |
| 6DH140 | Athletics | 613N60 | Graduate - PT Lecturer | 0.00 | 7,300.24 | 7,300.24 |
| 6DH140 | Athletics | 617BHO | Operating Staff-Overtime | 0.00 | 215.45 | 215.45 |
| 6DH140 | Athletics | 617BLG | Operating Staff-Longevity | 0.00 | 863.38 | 863.38 |
| 6DH140 | Athletics | 617F10 | Operating Staff | 0.00 | 29,223.17 | 29,223.17 |
| 6DH140 | Athletics | 61CBHO | Part Time - Overtime | 0.00 | 1,434.83 | 1,434.83 |
| 6DH140 | Athletics | 61CPEX | Part Time Salary | 0.00 | 327,528.05 | 327,528.05 |
| 6DH140 | Athletics | 61CPHX | Part Time Hourly | 0.00 | 182,541.00 | 182,541.00 |
| 6DH140 | Athletics | 61DBHO | Full Time Temp - Overtime | 465.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 61DTHX | Full Time Temp - Hourly | 37,660.00 | 0.00 | 0.00 |
| 6DHABB | Baseball Sport Camps | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 6DHABB | Baseball Sport Camps | 61JBHX | Casual - Hourly | 1,680.00 | 0.00 | 0.00 |
| 6DHAMB | Men's Basketball-Sports Camps | 61CPEX | Part Time Salary | 0.00 | 1,000.00 | 1,000.00 |
| 6DHAMB | Men's Basketball-Sports Camps | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 6DHAMB | Men's Basketball-Sports Camps | 61JBHX | Casual - Hourly | 2,800.00 | 0.00 | 0.00 |
| 6DHAVB | Volleyball-Sports Camps | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 6DHAVB | Volleyball-Sports Camps | 61CBHX | Part Time Hourly (w/ status) | 720.00 | 0.00 | 0.00 |
| 6DHAVB | Volleyball-Sports Camps | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 6DHAVB | Volleyball-Sports Camps | 61CPHX | Part Time Hourly | 340.00 | 268.25 | 268.25 |
| 6DHAVB | Volleyball-Sports Camps | 61DBHO | Full Time Temp - Overtime | 26.48 | 0.00 | 0.00 |
| 6DHAVB | Volleyball-Sports Camps | 61JBHX | Casual - Hourly | 340.00 | 920.75 | 920.75 |
| 6DHAWB | Women's Basketball-Sports Camps | 61JBHX | Casual - Hourly | 800.00 | 0.00 | 0.00 |
| 6DHAWL | Womens Lacrosse-Sports Camp | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 6DHIHM | Affiliate-Men's Ice Hockey Team | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 |
| 6DHIHM | Affiliate-Men's Ice Hockey Team | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 6DHIHW | Affiliated Women's Ice Hockey | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 |
| 6DHIHW | Affiliated Women's Ice Hockey | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 6DHSPT | PE Center Outreach Programs | 61CPHX | Part Time Hourly | 780.00 | 768.00 | 768.00 |
| 6DPRIF | President's Innovation Fund | 611BAS | Admin Stipend-Act, Chair, Etc | 2,538.36 | 31,000.00 | 31,000.00 |
| 6DPRIF | President's Innovation Fund | 611F10 | Faculty TT/NTT (Non Union) | 94,093.26 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 611PFC | [NSE] Faculty Credit | 3,346.31 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 613N60 | Graduate - PT Lecturer | 9,593.51 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 615F10 | PAT | 153,389.17 | 7,356.31 | 7,356.31 |
| 6DPRIF | President's Innovation Fund | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |

6P - Plymouth State University

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - all other

| | | | | | | |
|--------|------------------------------------|--------|-------------------------------------|---------------|---------------|---------------|
| 6DPRIF | President's Innovation Fund | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 618FBN | Other bonuses with full fringe | 3,500.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 61CPEX | Part Time Salary | 12,462.12 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 61SNNF | Student Non FLSA | 400.00 | 0.00 | 0.00 |
| 6DSJAF | Student Conduct | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 6DSJAF | Student Conduct | 61CPHX | Part Time Hourly | 7,313.20 | 6,469.47 | 6,469.47 |
| 6DSJAF | Student Conduct | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 6DSJAF | Student Conduct | 61JBHX | Casual - Hourly | 800.00 | 0.00 | 0.00 |
| 6DSSDS | INDC-Sage Center-D Smith | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 6DSSDS | INDC-Sage Center-D Smith | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 61CBHX | Part Time Hourly (w/ status) | 200.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 61CPEX | Part Time Salary | 4,300.02 | 11,950.24 | 11,950.24 |
| 6DT120 | PSU Student Activites Accounting | 61CPHX | Part Time Hourly | 10,727.50 | 10,091.25 | 10,091.25 |
| 6DT120 | PSU Student Activites Accounting | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 61JBHX | Casual - Hourly | 1,400.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 61SN | Student-No Benefits | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 61SNNF | Student Non FLSA | 11,337.91 | 12,181.16 | 12,181.16 |
| 6DT120 | PSU Student Activites Accounting | 61SNSH | Student Labor | 29,676.34 | 19,024.28 | 19,024.28 |
| 6DT120 | PSU Student Activites Accounting | 61SNWS | College Work Study | 23,690.18 | 26,475.78 | 26,475.78 |
| 6DTSCD | Society Scholarly Dialogue | 61CPEX | Part Time Salary | 400.00 | 0.00 | 0.00 |
| 6DTSCD | Society Scholarly Dialogue | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 6GAENP | Plymouth Writing Project Gifts | 611PFC | [NSE] Faculty Credit | 5,160.00 | 0.00 | 0.00 |
| 6GAHAV | Haverhill Civic Engagement Project | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 6GAHAV | Haverhill Civic Engagement Project | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 6GAHAV | Haverhill Civic Engagement Project | 61CPEX | Part Time Salary | 18,285.86 | 3,714.31 | 3,714.31 |
| 6GAHAV | Haverhill Civic Engagement Project | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 6GAJAZ | Jazz Scholarship Fund | 61CPHP | Performance Instruction | 0.00 | 0.00 | 0.00 |
| 6GAJAZ | Jazz Scholarship Fund | 61CPHX | Part Time Hourly | 900.00 | 900.00 | 900.00 |
| 6GAJAZ | Jazz Scholarship Fund | 61JBHX | Casual - Hourly | 0.00 | 350.00 | 350.00 |
| 6GAMSB | Symphonic Band Gifts | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 6GAMSB | Symphonic Band Gifts | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 6GAMSB | Symphonic Band Gifts | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 6GAMWM | Museum of the White Mtns Gifts | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 6GCE1M | Stevens-Bristow Professorship | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 44.00 | 44.00 |
| 6GCE1P | Wixson Endowed Prof of Math | 611BAS | Admin Stipend-Act, Chair, Etc | 1,612.01 | 1,047.63 | 1,047.63 |
| 6GCE1P | Wixson Endowed Prof of Math | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 6GCE43 | PSU Mathematics Department Fun | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 6GCE4F | The McLane Family Fellowship | 613N60 | Graduate - PT Lecturer | 9,000.00 | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 6GHABB | PSU Dug Out Club | 61CPHX | Part Time Hourly | 0.00 | 250.00 | 250.00 |
| 6GHAMB | Basketball Mens | 61JBHX | Casual - Hourly | (800.00) | 800.00 | 800.00 |
| 6GHASK | PSU Ski Team | 61CPHX | Part Time Hourly | 700.00 | 0.00 | 0.00 |
| 6GHAVB | Women'S Volleyball Team Gifts | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 |
| 6GHAVB | Women'S Volleyball Team Gifts | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 6GHAVB | Women'S Volleyball Team Gifts | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 6GHAVB | Women'S Volleyball Team Gifts | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 6GHAWB | Basketball Women | 61JBHX | Casual - Hourly | (800.00) | 800.00 | 800.00 |
| 6GTMRG | Men's Rugby Gifts | 61JBHX | Casual - Hourly | 300.00 | 0.00 | 0.00 |
| 6TC106 | Wixson Endowed Prof of Math | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 611BAS | Admin Stipend-Act, Chair, Etc | 128,027.23 | 81,734.46 | 81,734.46 |
| 6U0000 | PSU Educational & General | 611BXM | Supplemental-Other-Misc | 1,311,290.70 | 742,769.07 | 742,769.07 |
| 6U0000 | PSU Educational & General | 611F10 | Faculty TT/NTT (Non Union) | 821,019.81 | 684,057.51 | 684,057.51 |
| 6U0000 | PSU Educational & General | 611F17 | Fac Tenure Track AAUP (PSU) | 12,516,734.64 | 11,022,703.67 | 11,022,703.67 |
| 6U0000 | PSU Educational & General | 611F60 | Faculty NTT Research | 68,312.59 | 123,657.58 | 123,657.58 |
| 6U0000 | PSU Educational & General | 611F70 | Faculty NTT Clinical | 398,008.33 | 388,798.20 | 388,798.20 |
| 6U0000 | PSU Educational & General | 611F80 | Faculty NTT Instructional | 1,604,249.45 | 1,009,909.71 | 1,009,909.71 |
| 6U0000 | PSU Educational & General | 611FBN | Faculty bonuses with full fringe | 0.00 | 12,500.00 | 12,500.00 |
| 6U0000 | PSU Educational & General | 611PA2 | Teaching Lecturer-PSUSEA | 2,013,870.98 | 1,948,486.76 | 1,948,486.76 |
| 6U0000 | PSU Educational & General | 611PFC | [NSE] Faculty Credit | 1,247,172.42 | 754,287.33 | 754,287.33 |
| 6U0000 | PSU Educational & General | 611PFN | Faculty Adjunct Credit Non Unit-KSC | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 612F10 | Librarian Tenure Track | 108,534.22 | 166,993.67 | 166,993.67 |
| 6U0000 | PSU Educational & General | 612F17 | Librarian AAUP (PSU) | 601,249.74 | 460,136.58 | 460,136.58 |
| 6U0000 | PSU Educational & General | 613N30 | Graduate Research Assistant | 7,966.25 | 2,000.00 | 2,000.00 |

6P - Plymouth State University

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - all other

| Account Number | Description | Code | Activity | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|----------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| 6U0000 | PSU Educational & General | 613N60 | Graduate - PT Lecturer | 258,130.12 | 13,249.99 | 13,249.99 |
| 6U0000 | PSU Educational & General | 615F10 | PAT | 10,018,313.77 | 8,964,277.36 | 8,964,277.36 |
| 6U0000 | PSU Educational & General | 617BHO | Operating Staff-Overtime | 211,753.08 | 205,715.03 | 205,715.03 |
| 6U0000 | PSU Educational & General | 617BHS | Operating Staff-Shift | 8,093.59 | 6,871.68 | 6,871.68 |
| 6U0000 | PSU Educational & General | 617BLG | Operating Staff-Longevity | 115,451.55 | 98,221.62 | 98,221.62 |
| 6U0000 | PSU Educational & General | 617BSB | Operating Staff-Stand-By Pay | 8.00 | 1,811.60 | 1,811.60 |
| 6U0000 | PSU Educational & General | 617F10 | Operating Staff | 5,576,326.79 | 4,846,797.39 | 4,846,797.39 |
| 6U0000 | PSU Educational & General | 618FBN | Other bonuses with full fringe | 46,500.00 | 7,000.00 | 7,000.00 |
| 6U0000 | PSU Educational & General | 61CBHO | Part Time - Overtime | 3,458.52 | 4,119.06 | 4,119.06 |
| 6U0000 | PSU Educational & General | 61CBHS | Part Time - Shift | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 61CBHX | Part Time Hourly (w/ status) | 39,112.15 | 37,372.06 | 37,372.06 |
| 6U0000 | PSU Educational & General | 61CPE2 | PSU Adjunct Clinical Supervisors | 30,618.63 | 32,250.58 | 32,250.58 |
| 6U0000 | PSU Educational & General | 61CPEX | Part Time Salary | 422,378.35 | 82,461.15 | 82,461.15 |
| 6U0000 | PSU Educational & General | 61CPHM | Music Accompanist | 0.00 | 36,790.00 | 36,790.00 |
| 6U0000 | PSU Educational & General | 61CPHP | Performance Instruction | 0.00 | 106,080.00 | 106,080.00 |
| 6U0000 | PSU Educational & General | 61CPHX | Part Time Hourly | 1,189,607.09 | 830,818.18 | 830,818.18 |
| 6U0000 | PSU Educational & General | 61DBHO | Full Time Temp - Overtime | 898.95 | 1,704.40 | 1,704.40 |
| 6U0000 | PSU Educational & General | 61DTHX | Full Time Temp - Hourly | 139,706.29 | 66,515.72 | 66,515.72 |
| 6U0000 | PSU Educational & General | 61JBEX | Casual - Exempt | 21,999.68 | 17,851.22 | 17,851.22 |
| 6U0000 | PSU Educational & General | 61JBHO | Casual - Overtime | 23.09 | 52.00 | 52.00 |
| 6U0000 | PSU Educational & General | 61JBHX | Casual - Hourly | 32,876.55 | 12,421.53 | 12,421.53 |
| 6U0000 | PSU Educational & General | 61KBAW | OTP - Honor & Recog Awrd | 223,914.10 | 13,200.00 | 13,200.00 |
| 6U0000 | PSU Educational & General | 61KBBN | OTP-Bonus & Recruit-other than fac | 98,911.74 | 365,541.79 | 365,541.79 |
| 6U0000 | PSU Educational & General | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 61SNHO | Student Labor - Overtime | 341.31 | 159.49 | 159.49 |
| 6U0000 | PSU Educational & General | 61SNNF | Student Non FLSA | 40,916.24 | 5,571.38 | 5,571.38 |
| 6U0000 | PSU Educational & General | 61SNSH | Student Labor | 327,085.24 | 306,146.87 | 306,146.87 |
| 6U0000 | PSU Educational & General | 61SNWA | CWS America Reads | 0.00 | (604.51) | (604.51) |
| 6U0000 | PSU Educational & General | 61SNWC | CWS Community Service | 19,373.40 | 13,890.39 | 13,890.39 |
| 6U0000 | PSU Educational & General | 61SNWS | College Work Study | 101,859.54 | 117,924.30 | 117,924.30 |
| 6U0000 | PSU Educational & General | 61SNZ1 | Student Labor-Dept Base (Bud Only) | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 61U200 | Faculty, Librarian | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 61U210 | PAT, Ext Edu, AA, Princ Admin | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 61U220 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 6U0ADJ | PSU Unrestricted Adjustments | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 |
| 6U0PRJ | PSU E&G Projections | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 6U0PRJ | PSU E&G Projections | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 6U0PRJ | PSU E&G Projections | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 70,127.16 | 70,127.16 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 611BXM | Supplemental-Other-Misc | 0.00 | 602,571.96 | 602,571.96 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 314,176.97 | 314,176.97 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 1,144,234.52 | 1,144,234.52 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 611F80 | Faculty NTT Instructional | 0.00 | 86,389.87 | 86,389.87 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 611PFC | [NSE] Faculty Credit | 0.00 | 655,086.43 | 655,086.43 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 613N60 | Graduate - PT Lecturer | 0.00 | 222,708.86 | 222,708.86 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 615F10 | PAT | 0.00 | 374,428.75 | 374,428.75 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 617BHO | Operating Staff-Overtime | 0.00 | 471.93 | 471.93 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 617BLG | Operating Staff-Longevity | 0.00 | 343.66 | 343.66 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 617F10 | Operating Staff | 0.00 | 163,102.77 | 163,102.77 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 61CBHO | Part Time - Overtime | 0.00 | 172.32 | 172.32 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 61CPE2 | PSU Adjunct Clinical Supervisors | 0.00 | 23,252.07 | 23,252.07 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 61CPEX | Part Time Salary | 0.00 | 53,510.07 | 53,510.07 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 61CPHX | Part Time Hourly | 0.00 | 119,384.99 | 119,384.99 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 61JBHO | Casual - Overtime | 0.00 | 48.75 | 48.75 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 61SNHO | Student Labor - Overtime | 0.00 | 18.76 | 18.76 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 61SNSH | Student Labor | 0.00 | 5,640.04 | 5,640.04 |

6P - Plymouth State University

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B - Operating Expenses

B05SALWG - Employee compensation and benefits - all other

| | | | | | | |
|---|----------------------------------|--------|------------------------------------|---------------|---------------|---------------|
| 6U1000 | Grad Studies & Comm Outreach E&G | 61SNWS | College Work Study | 0.00 | 829.50 | 829.50 |
| 6U1PPD | Grad Studies E&G Prepaid Expense | 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 615F10 | PAT | 508,077.74 | 425,686.40 | 425,686.40 |
| 6U3000 | Technology Fee | 617BHO | Operating Staff-Overtime | 0.00 | 2,005.81 | 2,005.81 |
| 6U3000 | Technology Fee | 617BLG | Operating Staff-Longevity | 0.00 | 867.80 | 867.80 |
| 6U3000 | Technology Fee | 617F10 | Operating Staff | 0.00 | 47,383.56 | 47,383.56 |
| 6U3000 | Technology Fee | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 61CPHX | Part Time Hourly | 80,001.00 | 75,252.63 | 75,252.63 |
| 6U3000 | Technology Fee | 61JBEX | Casual - Exempt | 2,152.80 | 2,244.80 | 2,244.80 |
| 6U3000 | Technology Fee | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 1,000.00 | 1,000.00 |
| 6U3000 | Technology Fee | 61SNHO | Student Labor - Overtime | 25.38 | 23.25 | 23.25 |
| 6U3000 | Technology Fee | 61SNSH | Student Labor | 80,241.74 | 63,902.35 | 63,902.35 |
| 6U3000 | Technology Fee | 61SNWS | College Work Study | 14,798.85 | 13,973.69 | 13,973.69 |
| 6U3000 | Technology Fee | 61SNZ1 | Student Labor-Dept Base (Bud Only) | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 6XF038 | PSU CNG Project | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| ***Total Employee compensation and benefits - all other | | | | 43,787,197.74 | 42,268,849.77 | 42,268,849.77 |

B05SALWG - Employee compensation and benefits - grants and contracts

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|--------|-------------------------------------|--------|-----------------------------|-----------|-----------|-----------|
| 610005 | Aluminum - forest mgt in WMNF | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 610005 | Aluminum - forest mgt in WMNF | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 610005 | Aluminum - forest mgt in WMNF | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 610006 | Hubbard Brook JVA II | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 610006 | Hubbard Brook JVA II | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 610006 | Hubbard Brook JVA II | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 610006 | Hubbard Brook JVA II | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 610006 | Hubbard Brook JVA II | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 610006 | Hubbard Brook JVA II | 61JBHO | Casual - Overtime | 0.00 | 0.00 | 0.00 |
| 610006 | Hubbard Brook JVA II | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 610006 | Hubbard Brook JVA II | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 610006 | Hubbard Brook JVA II | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 610006 | Hubbard Brook JVA II | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 610007 | Ore Hill II CERCLA site | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 610007 | Ore Hill II CERCLA site | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 610007 | Ore Hill II CERCLA site | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 610008 | WMNF Socio-Economic Assessment | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 610008 | WMNF Socio-Economic Assessment | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 610008 | WMNF Socio-Economic Assessment | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 610009 | WMNF Trailhead Stewardship Intern | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 610009 | WMNF Trailhead Stewardship Intern | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 610009 | WMNF Trailhead Stewardship Intern | 61CPHX | Part Time Hourly | 0.00 | 3,661.08 | 3,661.08 |
| 610010 | Hubbard Brook JVA III | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 1,817.16 | 1,817.16 |
| 610010 | Hubbard Brook JVA III | 611F17 | Fac Tenure Track AAUP (PSU) | 37,249.80 | 21,842.18 | 21,842.18 |
| 610010 | Hubbard Brook JVA III | 61CPEX | Part Time Salary | 16,893.36 | 0.00 | 0.00 |
| 610010 | Hubbard Brook JVA III | 61CPHX | Part Time Hourly | 9,746.50 | 0.00 | 0.00 |
| 610011 | Co-occurrence High Fluoride - Alum. | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 610011 | Co-occurrence High Fluoride - Alum. | 61CPEX | Part Time Salary | 8,629.56 | 0.00 | 0.00 |
| 610012 | WMNF Trail Club Network Development | 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 |
| 610012 | WMNF Trail Club Network Development | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 610012 | WMNF Trail Club Network Development | 61CPEX | Part Time Salary | 3,177.55 | 0.00 | 0.00 |
| 610012 | WMNF Trail Club Network Development | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 610013 | Centennial Celebration MWM | 61CPHX | Part Time Hourly | 678.69 | 0.00 | 0.00 |
| 610013 | Centennial Celebration MWM | 61SNSH | Student Labor | 1,052.06 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 612001 | Shannon Rogers USACE IPA | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 612001 | Shannon Rogers USACE IPA | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 619014 | Pakistani Educ.Leadership '11-12 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 619014 | Pakistani Educ.Leadership '11-12 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 619014 | Pakistani Educ.Leadership '11-12 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 619014 | Pakistani Educ.Leadership '11-12 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 619015 | PELI Participant support '11-12 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 619016 | Pakistani Educ. Leadership '12-13 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |

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B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

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|--------|-------------------------------------|--------|-----------------------------|----------|----------|----------|
| 619016 | Pakistani Educ. Leadership '12-13 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 619016 | Pakistani Educ. Leadership '12-13 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 619016 | Pakistani Educ. Leadership '12-13 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 619016 | Pakistani Educ. Leadership '12-13 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 619018 | Pakistani Educ. Leadership '13-14 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 619018 | Pakistani Educ. Leadership '13-14 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 619018 | Pakistani Educ. Leadership '13-14 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 619018 | Pakistani Educ. Leadership '13-14 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 63A001 | Est. Direct Sales-Agriculture NH | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63A002 | Processor Assessment, Farm Survey | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 63A002 | Processor Assessment, Farm Survey | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 63A002 | Processor Assessment, Farm Survey | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 63A002 | Processor Assessment, Farm Survey | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 63A002 | Processor Assessment, Farm Survey | 61JBHO | Casual - Overtime | 0.00 | 0.00 | 0.00 |
| 63A002 | Processor Assessment, Farm Survey | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 63A002 | Processor Assessment, Farm Survey | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 63A003 | '14-'15 Direct Sales Agri. Research | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 63A003 | '14-'15 Direct Sales Agri. Research | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63C002 | Making Meaning at MWM | 61CPEX | Part Time Salary | 0.00 | 875.87 | 875.87 |
| 63E118 | Quantitative Literacy PreK-16 | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 63E118 | Quantitative Literacy PreK-16 | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 63E118 | Quantitative Literacy PreK-16 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63E123 | Partnership for Science Inquiry | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63E124 | SAHE Title IIA | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 63E124 | SAHE Title IIA | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 63E124 | SAHE Title IIA | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63E125 | NH Responds year II | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63E125 | NH Responds year II | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 63E126 | MSP Teacher as Researcher | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63E126 | MSP Teacher as Researcher | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 63E127 | SAHE FY12 | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 63E127 | SAHE FY12 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 63E127 | SAHE FY12 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63E128 | SAHE FY13 | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 63E128 | SAHE FY13 | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 63E128 | SAHE FY13 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 63E128 | SAHE FY13 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63E128 | SAHE FY13 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 63E129 | Next Steps NH, Transition, Practice | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 1,873.18 | 1,873.18 |
| 63E129 | Next Steps NH, Transition, Practice | 611F17 | Fac Tenure Track AAUP (PSU) | 2,065.53 | 3,859.48 | 3,859.48 |
| 63E129 | Next Steps NH, Transition, Practice | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 63E129 | Next Steps NH, Transition, Practice | 613N60 | Graduate - PT Lecturer | 2,600.00 | 5,105.17 | 5,105.17 |
| 63E129 | Next Steps NH, Transition, Practice | 61CPEX | Part Time Salary | 2,596.44 | 2,349.70 | 2,349.70 |
| 63E129 | Next Steps NH, Transition, Practice | 61JBEX | Casual - Exempt | 0.00 | 1,284.80 | 1,284.80 |
| 63E129 | Next Steps NH, Transition, Practice | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 63E130 | SAHE FY16 Rural Schl Educator Inst | 611PFC | [NSE] Faculty Credit | 0.00 | 8,900.19 | 8,900.19 |
| 63E130 | SAHE FY16 Rural Schl Educator Inst | 61CPEX | Part Time Salary | 0.00 | 8,897.25 | 8,897.25 |
| 63E130 | SAHE FY16 Rural Schl Educator Inst | 61CPHX | Part Time Hourly | 0.00 | 2,081.25 | 2,081.25 |
| 63E130 | SAHE FY16 Rural Schl Educator Inst | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 63E131 | SAHE FY16 Math | 611BXM | Supplemental-Other-Misc | 0.00 | 1,858.75 | 1,858.75 |
| 63E131 | SAHE FY16 Math | 61CPEX | Part Time Salary | 0.00 | 6,319.75 | 6,319.75 |
| 63E131 | SAHE FY16 Math | 61CPHX | Part Time Hourly | 0.00 | 232.50 | 232.50 |
| 63E131 | SAHE FY16 Math | 61JBEX | Casual - Exempt | 0.00 | 4,089.25 | 4,089.25 |
| 63E131 | SAHE FY16 Math | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 63F000 | Assessm't Avian Response to Habitat | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 63F000 | Assessm't Avian Response to Habitat | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63F000 | Assessm't Avian Response to Habitat | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 63F001 | Comm.Based Social Mrktg Angler Ret | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 63F001 | Comm.Based Social Mrktg Angler Ret | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 63R145 | FY12 DTTD Joint Promotional Prgm | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 63R145 | FY12 DTTD Joint Promotional Prgm | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63R145 | FY12 DTTD Joint Promotional Prgm | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 63R146 | FY12 DTTD Travel Volume Evaluation | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 63R146 | FY12 DTTD Travel Volume Evaluation | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63R146 | FY12 DTTD Travel Volume Evaluation | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |

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B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

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|--------|-----------------------------------|--------|----------------------------|------|--------|--------|
| 63R148 | FY12 DTTD Forecasts | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 63R148 | FY12 DTTD Forecasts | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63R148 | FY12 DTTD Forecasts | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 63R150 | FY12 DTTD Canadian Travelers | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 63R150 | FY12 DTTD Canadian Travelers | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 63R153 | FY12 DTTD Misc. Studies,Workshops | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 63R153 | FY12 DTTD Misc. Studies,Workshops | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63R154 | FY12 DTTD Admin. of Contract | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 63R154 | FY12 DTTD Admin. of Contract | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63R154 | FY12 DTTD Admin. of Contract | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 63R155 | FY13 Return on Investment | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 63R155 | FY13 Return on Investment | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 63R155 | FY13 Return on Investment | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63R157 | FY13 Travel Volume Evaluation | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 63R157 | FY13 Travel Volume Evaluation | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63R158 | FY13 Visitor Estimates | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 63R158 | FY13 Visitor Estimates | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63R159 | FY13 Forecasts | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 63R159 | FY13 Forecasts | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63R160 | FY13 Tourism Satellite Account | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 63R160 | FY13 Tourism Satellite Account | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63R161 | FY13 Conversion Studies | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 63R161 | FY13 Conversion Studies | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 63R161 | FY13 Conversion Studies | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 63R162 | FY13 Canadian Travelers | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 63R162 | FY13 Canadian Travelers | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63R164 | FY13 Tourism as Economic Dev Tool | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 63R164 | FY13 Tourism as Economic Dev Tool | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63R165 | FY13 Marketing Workshops | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63R166 | FY13 Administration of Contract | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 63R166 | FY13 Administration of Contract | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63R167 | FY14 Return on Investment | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 63R168 | FY14 Joint Promotional Program | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63R169 | FY14 Travel Volume Evaluation | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 63R169 | FY14 Travel Volume Evaluation | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63R170 | FY14 Visitor Estimates | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 63R170 | FY14 Visitor Estimates | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63R172 | FY14 Visitor Profiles | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 63R172 | FY14 Visitor Profiles | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 63R174 | FY14 NH Tourism Industry Survey | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63R176 | FY14 Economic Development Tool | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 63R177 | FY14 Marketing Development Wrkshp | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63R179 | FY15 Return on Investment | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 63R180 | FY15 Joint Promotional Project | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63R182 | FY15 Visitor Estimates | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 63R182 | FY15 Visitor Estimates | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63R186 | FY15 Canadian Travelers | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 63R186 | FY15 Canadian Travelers | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63R188 | FY15 Marketing Workshop | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63R189 | FY15 Admin Research | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63R190 | FY16 DTTD Research Contract | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 63R190 | FY16 DTTD Research Contract | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63R191 | FY16 Joint Promotional Program | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63R192 | FY16 Travel Volume Evaluation | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 63R192 | FY16 Travel Volume Evaluation | 61CPEX | Part Time Salary | 0.00 | 122.16 | 122.16 |
| 63R192 | FY16 Travel Volume Evaluation | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 63R194 | FY16 Forecasts | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 63R194 | FY16 Forecasts | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63R194 | FY16 Forecasts | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 63R195 | FY16 Visitor Profiles | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 63R195 | FY16 Visitor Profiles | 61CPEX | Part Time Salary | 0.00 | 40.72 | 40.72 |
| 63R196 | FY16 Canadian Travelers | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63R197 | FY16 Other Projects | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 63R197 | FY16 Other Projects | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63R198 | FY16 Marketing Workshops | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |

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| 63R199 | FY16 Administration Research | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63T003 | Barriers to Active Transport'n NH | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 63T003 | Barriers to Active Transport'n NH | 611F17 | Fac Tenure Track AAUP (PSU) | 4,684.23 | 0.00 | 0.00 |
| 63T003 | Barriers to Active Transport'n NH | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 63T003 | Barriers to Active Transport'n NH | 613N60 | Graduate - PT Lecturer | 0.00 | 6,000.08 | 6,000.08 |
| 63T003 | Barriers to Active Transport'n NH | 61CPEX | Part Time Salary | 1,307.25 | 435.75 | 435.75 |
| 63T003 | Barriers to Active Transport'n NH | 61CPHX | Part Time Hourly | 2,260.00 | 24.75 | 24.75 |
| 63T003 | Barriers to Active Transport'n NH | 61SNWS | College Work Study | 0.00 | 216.05 | 216.05 |
| 63Z041 | Enhancing N Country Vol Monitoring | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 63Z041 | Enhancing N Country Vol Monitoring | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 63Z041 | Enhancing N Country Vol Monitoring | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 63Z041 | Enhancing N Country Vol Monitoring | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 63Z049 | CY11 VAWA | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 63Z049 | CY11 VAWA | 617BHS | Operating Staff-Shift | 0.00 | 0.00 | 0.00 |
| 63Z049 | CY11 VAWA | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 63Z050 | FY12 Enforcing Underage Drinking | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 63Z052 | CY13 VAWA | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 63Z052 | CY13 VAWA | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 63Z053 | CY2014 VAWA | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 63Z053 | CY2014 VAWA | 617BHS | Operating Staff-Shift | 0.00 | 0.00 | 0.00 |
| 63Z053 | CY2014 VAWA | 617BSB | Operating Staff-Stand-By Pay | 0.00 | 0.00 | 0.00 |
| 63Z053 | CY2014 VAWA | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 63Z054 | VAWA CY2015 | 615F10 | PAT | 0.00 | 4,984.68 | 4,984.68 |
| 647007 | Mechanisms Underlying Limulus Beh | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 647007 | Mechanisms Underlying Limulus Beh | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 647007 | Mechanisms Underlying Limulus Beh | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 647007 | Mechanisms Underlying Limulus Beh | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 647007 | Mechanisms Underlying Limulus Beh | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 647007 | Mechanisms Underlying Limulus Beh | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 647007 | Mechanisms Underlying Limulus Beh | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 647014 | Summer Research Exp. @ Hubbard Brk | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 647015 | Enhancing Climate Change Comm. | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 647015 | Enhancing Climate Change Comm. | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 647015 | Enhancing Climate Change Comm. | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 647015 | Enhancing Climate Change Comm. | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 647015 | Enhancing Climate Change Comm. | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 647015 | Enhancing Climate Change Comm. | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 647016 | Limulus behavior Molecules Movement | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 647016 | Limulus behavior Molecules Movement | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 647016 | Limulus behavior Molecules Movement | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 647016 | Limulus behavior Molecules Movement | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 647017 | RUI Supplem't Mech.Underlyg.Limulu | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 647017 | RUI Supplem't Mech.Underlyg.Limulu | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 647018 | Iceland REU Supplemental | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 647018 | Iceland REU Supplemental | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 647018 | Iceland REU Supplemental | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 647021 | N.E. Cold-Air Damming Exp. (CADES) | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 647021 | N.E. Cold-Air Damming Exp. (CADES) | 611F80 | Faculty NTT Instructional | 3,825.13 | 5,705.04 | 5,705.04 |
| 647021 | N.E. Cold-Air Damming Exp. (CADES) | 613N30 | Graduate Research Assistant | 15,000.18 | 30,000.14 | 30,000.14 |
| 647021 | N.E. Cold-Air Damming Exp. (CADES) | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 647021 | N.E. Cold-Air Damming Exp. (CADES) | 61CBHO | Part Time - Overtime | 30.00 | 0.00 | 0.00 |
| 647021 | N.E. Cold-Air Damming Exp. (CADES) | 61CPEX | Part Time Salary | 10,187.78 | 44,469.21 | 44,469.21 |
| 647021 | N.E. Cold-Air Damming Exp. (CADES) | 61CPHX | Part Time Hourly | 5,004.14 | 4,200.00 | 4,200.00 |
| 647022 | REU:N.E. Collabaorative Atmospheric | 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 |

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B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

| | | | | | | |
|--------|--------------------------------------|--------|---------------------------------|-----------|----------|----------|
| 647022 | REU:N.E. Collabaorative Atmospheric | 61CPEX | Part Time Salary | 1,375.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 64B008 | Program Income/Math Dept | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 64B008 | Program Income/Math Dept | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64B008 | Program Income/Math Dept | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 64B045 | RGGI Community Roadmap | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64B049 | Climatological record low-level | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64B050 | PSNH Weather Var. & Power Outages | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64B050 | PSNH Weather Var. & Power Outages | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64B051 | AIRMAR Advanced Portable Lightning | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64B051 | AIRMAR Advanced Portable Lightning | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64B056 | Ski Area Impact Study, 14-15, 15-16 | 61CPEX | Part Time Salary | 5,089.46 | 0.00 | 0.00 |
| 64B060 | PSU-OpenSnow Partnership Weather | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64B061 | Open Snow Year 2 Partnership | 61CPHX | Part Time Hourly | 0.00 | 1,181.54 | 1,181.54 |
| 64B061 | Open Snow Year 2 Partnership | 61JBHX | Casual - Hourly | 1,521.91 | 0.00 | 0.00 |
| 64B062 | Radiosonde Testing for Raytheon | 615F10 | PAT | 0.00 | 260.00 | 260.00 |
| 64B062 | Radiosonde Testing for Raytheon | 61SNSH | Student Labor | 0.00 | 40.00 | 40.00 |
| 64B063 | Common Man Workplace Wellness | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64B063 | Common Man Workplace Wellness | 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 2,966.59 | 2,966.59 |
| 64B063 | Common Man Workplace Wellness | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64G050 | FY11-12 Social Work Educ. Prtnshp | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64G050 | FY11-12 Social Work Educ. Prtnshp | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 64G050 | FY11-12 Social Work Educ. Prtnshp | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 64G050 | FY11-12 Social Work Educ. Prtnshp | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64G080 | FY13 Soc. Work Educational Partner | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64G080 | FY13 Soc. Work Educational Partner | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 64G080 | FY13 Soc. Work Educational Partner | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 64G080 | FY13 Soc. Work Educational Partner | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64G082 | FY14 Social Work Educ. Partnership | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64G082 | FY14 Social Work Educ. Partnership | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 64G082 | FY14 Social Work Educ. Partnership | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64G084 | Nutrient Loading Study Moultonbo | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 64G086 | FY15 Educational Tuition Partnerhsp | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64G086 | FY15 Educational Tuition Partnerhsp | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64G087 | Environmental Public Hlth Tracking | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64G087 | Environmental Public Hlth Tracking | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 64G087 | Environmental Public Hlth Tracking | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64G087 | Environmental Public Hlth Tracking | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64G092 | FY16 Educational Tuition Partnership | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64G092 | FY16 Educational Tuition Partnership | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64G093 | FY17 Educational Tuition Partnership | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64G093 | FY17 Educational Tuition Partnership | 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 7,941.83 | 7,941.83 |
| 64G093 | FY17 Educational Tuition Partnership | 611PFC | [NSE] Faculty Credit | 0.00 | 7,425.12 | 7,425.12 |
| 64G093 | FY17 Educational Tuition Partnership | 61CPEX | Part Time Salary | 0.00 | 8,143.34 | 8,143.34 |
| 64G098 | Paleolimnology of Norway Pond | 61CPHX | Part Time Hourly | 656.82 | 0.00 | 0.00 |
| 64G098 | Paleolimnology of Norway Pond | 61SNSH | Student Labor | 137.51 | 0.00 | 0.00 |
| 64G099 | FY18 Educational Tuition Partnership | 611F17 | Fac Tenure Track AAUP (PSU) | 10,705.04 | 0.00 | 0.00 |
| 64G099 | FY18 Educational Tuition Partnership | 61CPEX | Part Time Salary | 4,395.00 | 0.00 | 0.00 |
| 64G100 | The Human Trafficking Work Group NH | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 64G100 | The Human Trafficking Work Group NH | 61CPEX | Part Time Salary | 8,076.01 | 0.00 | 0.00 |
| 64N040 | PSU National Writing Project | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 64N040 | PSU National Writing Project | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 64N040 | PSU National Writing Project | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N061 | National Writing Project FY05 | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64N061 | National Writing Project FY05 | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 64N061 | National Writing Project FY05 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N084 | National Writing Project 2006-2007 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N085 | New Hampton Natural Resources Inv | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64N085 | New Hampton Natural Resources Inv | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N094 | 2007-2008 National Writing Project | 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 |

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2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

| Account Number | Description | Code | Activity | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 64N094 | 2007-2008 National Writing Project | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators | 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 64N100 | Grantham Critical Conservation Land | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 64N111 | 08-09 National Writing Project | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 64N111 | 08-09 National Writing Project | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 64N111 | 08-09 National Writing Project | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N112 | 08-09 National Writing Project | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N114 | Three Mile Island Sustainability | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N120 | Campus Compact Engaged Dept (ART) | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 64N120 | Campus Compact Engaged Dept (ART) | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N121 | Mt Tecumseh Altitudinal Transect | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64N121 | Mt Tecumseh Altitudinal Transect | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64N121 | Mt Tecumseh Altitudinal Transect | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 64N121 | Mt Tecumseh Altitudinal Transect | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 64N127 | Coos seed grant Perkins | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64N129 | Coos seed grant Amidon | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64N130 | Coos seed grant Way of the Woods | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N130 | Coos seed grant Way of the Woods | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64N133 | Amidon - Eco Art seed grant | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N133 | Amidon - Eco Art seed grant | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 64N136 | 09-10 Plymouth Writing Project | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 64N136 | 09-10 Plymouth Writing Project | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 64N136 | 09-10 Plymouth Writing Project | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N138 | Early Childhood Provider Network | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 64N138 | Early Childhood Provider Network | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 64N138 | Early Childhood Provider Network | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N139 | Canaan Street Lake Water Protection | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 64N139 | Canaan Street Lake Water Protection | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 64N152 | Coos seed grant Green | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64N152 | Coos seed grant Green | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 64N152 | Coos seed grant Green | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 64N153 | Coos seed grant Lee & Lelas | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 64N156 | Coos seed grant Pruyin | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64N157 | FY10 NH Snowmobile Assoc Survey | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N160 | Grafton Cnty Labor Market Assessmnt | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 64N160 | Grafton Cnty Labor Market Assessmnt | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N160 | Grafton Cnty Labor Market Assessmnt | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64N161 | 10-11 Plymouth Writing Project | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N162 | Early Childhood Learn & Educ. YR11 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N164 | Implementation of Every Acre Counts | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64N164 | Implementation of Every Acre Counts | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N165 | Transpiration Response Fertilizatio | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64N165 | Transpiration Response Fertilizatio | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 64N166 | Volunteer Surface Water Monitoring | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 64N169 | AMC - The Weeks Act | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N169 | AMC - The Weeks Act | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 64N169 | AMC - The Weeks Act | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 64N169 | AMC - The Weeks Act | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init. | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init. | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init. | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init. | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init. | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init. | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init. | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 64N176 | NH Writing Project Manchester Con. | 611PFC | [NSE] Faculty Credit | 721.22 | 0.00 | 0.00 |
| 64N176 | NH Writing Project Manchester Con. | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N177 | NWP Writing Across the Curriculum | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N178 | NWP 2011-2012 | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 64N178 | NWP 2011-2012 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N178 | NWP 2011-2012 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 64N179 | YR3 Early Childhood Learning & Educ | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N180 | 5th Annual Eating Disorder Conf. | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N181 | Watershed Planning In Ossipee Lake | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 64N181 | Watershed Planning In Ossipee Lake | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N182 | INTEL Math - Rochester | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64N182 | INTEL Math - Rochester | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 64N182 | INTEL Math - Rochester | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N184 | Squam Lake Recreation Mgt | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64N186 | NH Better Buildings | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 64N186 | NH Better Buildings | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64N186 | NH Better Buildings | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64N188 | AHEAD Market Research | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64N188 | AHEAD Market Research | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 64N188 | AHEAD Market Research | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N189 | Rural Health Worforce | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 64N189 | Rural Health Worforce | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N190 | SEED Teacher Leadership Dev '12-'13 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N190 | SEED Teacher Leadership Dev '12-'13 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 64N193 | SEED Bakersville Prof. Dev. | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N193 | SEED Bakersville Prof. Dev. | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 64N194 | Passing Through: Allure Wht Mtns | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N195 | YR4 Early Childhood Learning & Educ | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N196 | Conserve Grassland Habitats | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64N196 | Conserve Grassland Habitats | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N199 | From Volunteers to STEM Careers | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N200 | Early Childhood YR5 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N201 | Economic Impact:NH Lodging & Rest. | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N202 | Partnerships Project Grant | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64N202 | Partnerships Project Grant | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N202 | Partnerships Project Grant | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 64N204 | SEED McLaughlin Middle School | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N205 | Plymouth Service Learning Initiativ | 615F10 | PAT | 0.00 | 304.41 | 304.41 |
| 64N205 | Plymouth Service Learning Initiativ | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64N206 | "Dottie" Performance | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 64N206 | "Dottie" Performance | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N206 | "Dottie" Performance | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 64N209 | NH Eating Disorders Conf, Prof. Dev | 611PFC | [NSE] Faculty Credit | 0.00 | 2,300.00 | 2,300.00 |
| 64N209 | NH Eating Disorders Conf, Prof. Dev | 61CPEX | Part Time Salary | 0.00 | 1,800.04 | 1,800.04 |
| 64N209 | NH Eating Disorders Conf, Prof. Dev | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 64N213 | Economic Impact Study NH Timber Own | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64N213 | Economic Impact Study NH Timber Own | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 64N213 | Economic Impact Study NH Timber Own | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |

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B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

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|--------|-------------------------------------|--------|-----------------------------|-----------|-----------|-----------|
| 64N214 | AMC Economic Impact Study Update | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64N214 | AMC Economic Impact Study Update | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N214 | AMC Economic Impact Study Update | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 64N215 | Keep Growing Local Food Initiative | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64N215 | Keep Growing Local Food Initiative | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 64N216 | Community Forests, Advance Educ | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 64N217 | JSI Climate Change & Public Health | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64N217 | JSI Climate Change & Public Health | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 64N218 | Building Vertical Science Literacy | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64N219 | Transforming Stem Educ, N.Country | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 64N219 | Transforming Stem Educ, N.Country | 611PFC | [NSE] Faculty Credit | 0.00 | 5,900.00 | 5,900.00 |
| 64N219 | Transforming Stem Educ, N.Country | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64N219 | Transforming Stem Educ, N.Country | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N224 | Copper Canyon Camp Exec. Leadshp | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 64N225 | Mapping Invasive Species | 61CPEX | Part Time Salary | 0.00 | 940.95 | 940.95 |
| 64N225 | Mapping Invasive Species | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64N225 | Mapping Invasive Species | 61SNSH | Student Labor | 767.26 | 178.25 | 178.25 |
| 64N225 | Mapping Invasive Species | 61SNWS | College Work Study | 0.00 | 337.89 | 337.89 |
| 64N226 | Taking the Lead: Women of the White | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N226 | Taking the Lead: Women of the White | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64N227 | JSI Health Impacts from Weather | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64N227 | JSI Health Impacts from Weather | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 64N227 | JSI Health Impacts from Weather | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64N227 | JSI Health Impacts from Weather | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 64N229 | Bikeability & Walkability in NH | 613N60 | Graduate - PT Lecturer | 0.00 | 750.02 | 750.02 |
| 64N229 | Bikeability & Walkability in NH | 61CPEX | Part Time Salary | 0.00 | 1,230.00 | 1,230.00 |
| 64N229 | Bikeability & Walkability in NH | 61CPHX | Part Time Hourly | 0.00 | 612.00 | 612.00 |
| 64N230 | Enterprise Center @Plymouth wrkstdy | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 64N230 | Enterprise Center @Plymouth wrkstdy | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 64N232 | N.E. Ski Museum Proposed Expansion | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64N234 | 7th NH Eating Disorder Conference | 61CPEX | Part Time Salary | 0.00 | 3,394.01 | 3,394.01 |
| 64N234 | 7th NH Eating Disorder Conference | 61CPHX | Part Time Hourly | 0.00 | 570.00 | 570.00 |
| 64N235 | NWP College-Ready Writers | 611PFC | [NSE] Faculty Credit | 1,500.00 | 3,500.00 | 3,500.00 |
| 64N235 | NWP College-Ready Writers | 61CPEX | Part Time Salary | 0.00 | 1,000.00 | 1,000.00 |
| 64N235 | NWP College-Ready Writers | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64N236 | Tech Support Analysis Weather-Hlth | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64N236 | Tech Support Analysis Weather-Hlth | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 64N236 | Tech Support Analysis Weather-Hlth | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64N237 | Economic Impact of Sawmills in NH | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64N237 | Economic Impact of Sawmills in NH | 61CPEX | Part Time Salary | 0.00 | 2,850.40 | 2,850.40 |
| 64N237 | Economic Impact of Sawmills in NH | 61JBEX | Casual - Exempt | 0.00 | 1,628.80 | 1,628.80 |
| 64N238 | Clean Water Healthy Trout | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64N238 | Clean Water Healthy Trout | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 64N239 | Ammonoosuc Strm Crossing Assess. | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64N239 | Ammonoosuc Strm Crossing Assess. | 611F80 | Faculty NTT Instructional | 0.00 | 14,106.81 | 14,106.81 |
| 64N239 | Ammonoosuc Strm Crossing Assess. | 61CPHX | Part Time Hourly | 0.00 | 2,918.90 | 2,918.90 |
| 64N240 | Jul'16-Jan'17 JSI Tech Support | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64N240 | Jul'16-Jan'17 JSI Tech Support | 611F80 | Faculty NTT Instructional | 0.00 | 4,484.46 | 4,484.46 |
| 64N240 | Jul'16-Jan'17 JSI Tech Support | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 64N240 | Jul'16-Jan'17 JSI Tech Support | 613N60 | Graduate - PT Lecturer | 0.00 | 5,000.11 | 5,000.11 |
| 64N241 | Lancaster - Permaculture for STEM | 611PFC | [NSE] Faculty Credit | 0.00 | 4,000.00 | 4,000.00 |
| 64N241 | Lancaster - Permaculture for STEM | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 64N241 | Lancaster - Permaculture for STEM | 613N60 | Graduate - PT Lecturer | 0.00 | 1,500.01 | 1,500.01 |
| 64N242 | Bienvenue NH Workshop | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N243 | Economic Contribution of Biomass NH | 61CPEX | Part Time Salary | 0.00 | 10,180.00 | 10,180.00 |
| 64N244 | 2017-2018 CRWP, High Need Middle-HS | 611PFC | [NSE] Faculty Credit | 6,100.00 | 0.00 | 0.00 |
| 64N244 | 2017-2018 CRWP, High Need Middle-HS | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64N246 | LTER: Hubbard Brook | 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 |
| 64N246 | LTER: Hubbard Brook | 611F80 | Faculty NTT Instructional | 3,437.38 | 0.00 | 0.00 |
| 64N246 | LTER: Hubbard Brook | 61CPHX | Part Time Hourly | 10,855.00 | 700.00 | 700.00 |
| 64N250 | Pleasant Lake Paleolimnology | 61CPHX | Part Time Hourly | 527.01 | 0.00 | 0.00 |
| 64N250 | Pleasant Lake Paleolimnology | 61SNSH | Student Labor | 159.18 | 0.00 | 0.00 |
| 64N251 | 8th NH Eating Disorder Conference | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N253 | The People's Forest:Centennial WMNF | 61CBHO | Part Time - Overtime | 16.50 | 0.00 | 0.00 |
| 64N253 | The People's Forest:Centennial WMNF | 61CPHX | Part Time Hourly | 2,510.25 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 64N254 | Conservation Fund Beebe Rvr Prjct | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 64N254 | Conservation Fund Beebe Rvr Prjct | 61CPEX | Part Time Salary | 472.74 | 0.00 | 0.00 |
| 64N254 | Conservation Fund Beebe Rvr Prjct | 61CPHX | Part Time Hourly | 1,508.00 | 0.00 | 0.00 |
| 64U012 | NASA Space Grant Fy02 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U012 | NASA Space Grant Fy02 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64U012 | NASA Space Grant Fy02 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 64U021 | NASA Workforce Development Summer | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64U021 | NASA Workforce Development Summer | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 64U021 | NASA Workforce Development Summer | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U021 | NASA Workforce Development Summer | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64U035 | Sustaining Ecosystem Health in N Fo | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 64U035 | Sustaining Ecosystem Health in N Fo | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64U035 | Sustaining Ecosystem Health in N Fo | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U038 | NASA Space Grant 2010-2015 | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64U038 | NASA Space Grant 2010-2015 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U038 | NASA Space Grant 2010-2015 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 64U039 | Risk Management II - Food Safety Ed | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 64U039 | Risk Management II - Food Safety Ed | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U040 | Icing Assessments Cold & Alpine En | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64U040 | Icing Assessments Cold & Alpine En | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 64U042 | INBRE - Chabot | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64U042 | INBRE - Chabot | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 64U042 | INBRE - Chabot | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U043 | INBRE-Boissonneault | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64U043 | INBRE-Boissonneault | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U044 | INBRE - King | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64U044 | INBRE - King | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 613N60 | Graduate - PT Lecturer | 0.00 | 3,321.83 | 3,321.83 |
| 64U045 | EPSCoR WATER | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 61CPEX | Part Time Salary | 0.00 | 1,030.15 | 1,030.15 |
| 64U045 | EPSCoR WATER | 61CPHX | Part Time Hourly | 0.00 | 12,478.48 | 12,478.48 |
| 64U045 | EPSCoR WATER | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 61JBHO | Casual - Overtime | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 64U046 | Risk Mgt III | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64U046 | Risk Mgt III | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 64U047 | EPSCoR Water - New Hire | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64U047 | EPSCoR Water - New Hire | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64U047 | EPSCoR Water - New Hire | 61CPEX | Part Time Salary | 0.00 | 3,804.78 | 3,804.78 |
| 64U047 | EPSCoR Water - New Hire | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64U048 | EPSCoR Water - Workforce | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64U048 | EPSCoR Water - Workforce | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U048 | EPSCoR Water - Workforce | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64U049 | EPSCoR Water - External Engagement | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 64U049 | EPSCoR Water - External Engagement | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64U049 | EPSCoR Water - External Engagement | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 64U049 | EPSCoR Water - External Engagement | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 64U050 | Bleeding Practices - Limulus | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64U051 | INBRE Admin-Training FY13 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 64U051 | INBRE Admin-Training FY13 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U051 | INBRE Admin-Training FY13 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64U051 | INBRE Admin-Training FY13 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 64U051 | INBRE Admin-Training FY13 | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 64U051 | INBRE Admin-Training FY13 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 64U051 | INBRE Admin-Training FY13 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 64U052 | INBRE - King FY13 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U053 | INBRE - Chabot FY13 | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64U053 | INBRE - Chabot FY13 | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 64U053 | INBRE - Chabot FY13 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U054 | Rogers mini grant | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64U054 | Rogers mini grant | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 64U055 | Yurewicz mini grant | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64U055 | Yurewicz mini grant | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 64U056 | FL Keys Nat'l Marine Sanctuary | 61CPEX | Part Time Salary | 0.00 | 3,930.58 | 3,930.58 |
| 64U057 | ESPCoR REU and RET | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U058 | FY14 INBRE - King | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64U058 | FY14 INBRE - King | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 |
| 64U058 | FY14 INBRE - King | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U059 | INBRE - FY14 - Son | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U060 | NHIRC Advanced Portable Lightning | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64U060 | NHIRC Advanced Portable Lightning | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U062 | FY14 INBRE Research Admin | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 |
| 64U062 | FY14 INBRE Research Admin | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U062 | FY14 INBRE Research Admin | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64U062 | FY14 INBRE Research Admin | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 64U062 | FY14 INBRE Research Admin | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 64U063 | INBRE - FY14 Chabot | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64U063 | INBRE - FY14 Chabot | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U064 | EPSCoR Track II | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64U064 | EPSCoR Track II | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 64U064 | EPSCoR Track II | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 64U064 | EPSCoR Track II | 613N60 | Graduate - PT Lecturer | 0.00 | 486.89 | 486.89 |
| 64U064 | EPSCoR Track II | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 64U064 | EPSCoR Track II | 61CPEX | Part Time Salary | 0.00 | (741.71) | (741.71) |
| 64U064 | EPSCoR Track II | 61CPHX | Part Time Hourly | 0.00 | 1,706.00 | 1,706.00 |
| 64U064 | EPSCoR Track II | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 64U064 | EPSCoR Track II | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 64U065 | Bush Mini Grant | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U066 | IHE Program Crosswalk | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U067 | INBRE King FY15 award | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64U067 | INBRE King FY15 award | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U068 | INBRE Son FY15 award | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64U068 | INBRE Son FY15 award | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U069 | INBRE FY15 Research Admin Training | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64U069 | INBRE FY15 Research Admin Training | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 64U069 | INBRE FY15 Research Admin Training | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U069 | INBRE FY15 Research Admin Training | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64U069 | INBRE FY15 Research Admin Training | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 64U070 | INBRE Chabot FY15 award | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64U070 | INBRE Chabot FY15 award | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U072 | Forecast Methods, AR Portal | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64U072 | Forecast Methods, AR Portal | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 64U072 | Forecast Methods, AR Portal | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64U072 | Forecast Methods, AR Portal | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U074 | FY15 IHE Crosswalk | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64U074 | FY15 IHE Crosswalk | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis &Decision | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis &Decision | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis &Decision | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis &Decision | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis &Decision | 61CPHX | Part Time Hourly | 0.00 | 6,350.00 | 6,350.00 |
| 64U077 | INBRE FY16 Son award | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64U077 | INBRE FY16 Son award | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U078 | INBRE Research Training FY16 | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64U078 | INBRE Research Training FY16 | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64U078 | INBRE Research Training FY16 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U078 | INBRE Research Training FY16 | 61CPHX | Part Time Hourly | 0.00 | 135.00 | 135.00 |

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| 64U078 | INBRE Research Training FY16 | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 64U078 | INBRE Research Training FY16 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 64U078 | INBRE Research Training FY16 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 64U079 | INBRE Chabot FY16 award | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64U079 | INBRE Chabot FY16 award | 613N60 | Graduate - PT Lecturer | 0.00 | 100.00 | 100.00 |
| 64U079 | INBRE Chabot FY16 award | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U080 | NASA Space Grant FY16-20 | 613N30 | Graduate Research Assistant | 6,000.18 | 4,133.62 | 4,133.62 |
| 64U080 | NASA Space Grant FY16-20 | 613N60 | Graduate - PT Lecturer | 9,000.03 | 5,802.41 | 5,802.41 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 613N30 | Graduate Research Assistant | 1,792.80 | 0.00 | 0.00 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 613N60 | Graduate - PT Lecturer | 561.60 | 0.00 | 0.00 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 61CPHX | Part Time Hourly | 3,515.00 | 1,560.00 | 1,560.00 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 61JBHO | Casual - Overtime | 100.00 | 0.00 | 0.00 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 61JBHX | Casual - Hourly | 1,800.00 | 1,200.00 | 1,200.00 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 64U082 | Biotic Response, Stress in Stream | 613N60 | Graduate - PT Lecturer | 0.00 | 566.04 | 566.04 |
| 64U082 | Biotic Response, Stress in Stream | 61CPEX | Part Time Salary | 0.00 | 1,000.01 | 1,000.01 |
| 64U082 | Biotic Response, Stress in Stream | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64U083 | NH Aging Conference | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 64U084 | Salt & Streams: Assess Eco Stress | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64U084 | Salt & Streams: Assess Eco Stress | 613N30 | Graduate Research Assistant | 0.00 | 16,000.12 | 16,000.12 |
| 64U084 | Salt & Streams: Assess Eco Stress | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64U084 | Salt & Streams: Assess Eco Stress | 61CPEX | Part Time Salary | 0.00 | 1,139.00 | 1,139.00 |
| 64U084 | Salt & Streams: Assess Eco Stress | 61JBHX | Casual - Hourly | 603.12 | 728.00 | 728.00 |
| 64U084 | Salt & Streams: Assess Eco Stress | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 64U085 | Assessing Sm Streams-Water Quality | 613N30 | Graduate Research Assistant | 0.00 | 14,000.12 | 14,000.12 |
| 64U085 | Assessing Sm Streams-Water Quality | 613N60 | Graduate - PT Lecturer | 11,999.98 | 0.00 | 0.00 |
| 64U085 | Assessing Sm Streams-Water Quality | 61CPEX | Part Time Salary | 0.00 | 5,232.00 | 5,232.00 |
| 64U086 | FY17 INBRE Son | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64U086 | FY17 INBRE Son | 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 21,615.32 | 21,615.32 |
| 64U086 | FY17 INBRE Son | 61CPEX | Part Time Salary | 0.00 | 17,476.69 | 17,476.69 |
| 64U087 | FY17 INBRE Research Training grant | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 64U087 | FY17 INBRE Research Training grant | 613N60 | Graduate - PT Lecturer | 0.00 | 7,291.70 | 7,291.70 |
| 64U087 | FY17 INBRE Research Training grant | 61CPEX | Part Time Salary | 0.00 | 4,113.83 | 4,113.83 |
| 64U087 | FY17 INBRE Research Training grant | 61CPHX | Part Time Hourly | 0.00 | 12,853.75 | 12,853.75 |
| 64U087 | FY17 INBRE Research Training grant | 61JBHO | Casual - Overtime | (42.73) | 0.00 | 0.00 |
| 64U087 | FY17 INBRE Research Training grant | 61JBHX | Casual - Hourly | 0.00 | 8,069.00 | 8,069.00 |
| 64U087 | FY17 INBRE Research Training grant | 61SNHO | Student Labor - Overtime | 0.00 | 133.65 | 133.65 |
| 64U087 | FY17 INBRE Research Training grant | 61SNSH | Student Labor | 0.00 | 28,049.20 | 28,049.20 |
| 64U087 | FY17 INBRE Research Training grant | 61SNWS | College Work Study | 0.00 | 749.65 | 749.65 |
| 64U088 | FY17 INBRE Chabot | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 64U088 | FY17 INBRE Chabot | 613N60 | Graduate - PT Lecturer | 0.00 | 5,120.00 | 5,120.00 |
| 64U088 | FY17 INBRE Chabot | 61CPEX | Part Time Salary | 0.00 | 25,983.35 | 25,983.35 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 611F17 | Fac Tenure Track AAUP (PSU) | 17,093.85 | 7,649.72 | 7,649.72 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 613N30 | Graduate Research Assistant | 4,661.58 | 11,249.97 | 11,249.97 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 613N60 | Graduate - PT Lecturer | 11,500.17 | 0.00 | 0.00 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 61CBHO | Part Time - Overtime | 30.00 | 0.00 | 0.00 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 61CPEX | Part Time Salary | 13,301.09 | 9,002.92 | 9,002.92 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 61CPHX | Part Time Hourly | 7,152.50 | 4,200.00 | 4,200.00 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 61JBHX | Casual - Hourly | 630.00 | 570.00 | 570.00 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 64U091 | Scripps Visiting Scientist | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64U091 | Scripps Visiting Scientist | 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 7,649.72 | 7,649.72 |
| 64U091 | Scripps Visiting Scientist | 61CPHX | Part Time Hourly | 0.00 | 5,250.00 | 5,250.00 |
| 64U092 | Hot, Salty Bug:Assessing ecological | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 64U092 | Hot, Salty Bug:Assessing ecological | 613N60 | Graduate - PT Lecturer | 7,499.91 | 0.00 | 0.00 |
| 64U092 | Hot, Salty Bug:Assessing ecological | 61CPEX | Part Time Salary | 1,382.45 | 0.00 | 0.00 |
| 64U092 | Hot, Salty Bug:Assessing ecological | 61CPHX | Part Time Hourly | 1,023.00 | 0.00 | 0.00 |
| 64U092 | Hot, Salty Bug:Assessing ecological | 61JBHX | Casual - Hourly | 1,181.88 | 546.00 | 546.00 |
| 64U092 | Hot, Salty Bug:Assessing ecological | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 64U093 | FY18 INBRE Research Training Grant | 613N30 | Graduate Research Assistant | 12,247.38 | 0.00 | 0.00 |
| 64U093 | FY18 INBRE Research Training Grant | 613N60 | Graduate - PT Lecturer | 1,598.42 | 0.00 | 0.00 |
| 64U093 | FY18 INBRE Research Training Grant | 61CPEX | Part Time Salary | 6,261.41 | 0.00 | 0.00 |
| 64U093 | FY18 INBRE Research Training Grant | 61CPHX | Part Time Hourly | 29,838.25 | 0.00 | 0.00 |

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| 64U093 | FY18 INBRE Research Training Grant | 61DBHO | Full Time Temp - Overtime | 115.00 | 0.00 | 0.00 |
| 64U093 | FY18 INBRE Research Training Grant | 61JBHO | Casual - Overtime | 42.73 | 0.00 | 0.00 |
| 64U093 | FY18 INBRE Research Training Grant | 61JBHX | Casual - Hourly | 5,220.00 | 0.00 | 0.00 |
| 64U093 | FY18 INBRE Research Training Grant | 61SNHO | Student Labor - Overtime | 87.19 | 0.00 | 0.00 |
| 64U093 | FY18 INBRE Research Training Grant | 61SNSH | Student Labor | 13,736.89 | 0.00 | 0.00 |
| 64U094 | FY18 INBRE Chabot | 611F17 | Fac Tenure Track AAUP (PSU) | 2,623.88 | 0.00 | 0.00 |
| 64U094 | FY18 INBRE Chabot | 61CPEX | Part Time Salary | 26,236.68 | 0.00 | 0.00 |
| 64U095 | FY18 INBRE Son | 611BXM | Supplemental-Other-Misc | 4,710.38 | 0.00 | 0.00 |
| 64U095 | FY18 INBRE Son | 611F17 | Fac Tenure Track AAUP (PSU) | 24,568.98 | 0.00 | 0.00 |
| 64U095 | FY18 INBRE Son | 61CPEX | Part Time Salary | 12,431.67 | 0.00 | 0.00 |
| 64U096 | Sci, Obs. 4cast tools CA Atmos Riv | 613N30 | Graduate Research Assistant | 6,488.35 | 0.00 | 0.00 |
| 64U097 | Stormwater & Dev: NH Communitis | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 64U097 | Stormwater & Dev: NH Communitis | 613N60 | Graduate - PT Lecturer | 4,061.91 | 0.00 | 0.00 |
| 64U098 | Eversource-UCONN Predictive Storm | 613N30 | Graduate Research Assistant | 2,400.00 | 0.00 | 0.00 |
| 64U098 | Eversource-UCONN Predictive Storm | 613N60 | Graduate - PT Lecturer | 10,000.08 | 0.00 | 0.00 |
| 64U098 | Eversource-UCONN Predictive Storm | 61CPEX | Part Time Salary | 9,841.12 | 0.00 | 0.00 |
| 64U098 | Eversource-UCONN Predictive Storm | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64U099 | NH Behaviorl Health Core Competeny | 611BXM | Supplemental-Other-Misc | 2,319.11 | 0.00 | 0.00 |
| 64U099 | NH Behaviorl Health Core Competeny | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U100 | Dynamics biotic impacts, sediment | 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 |
| 64U100 | Dynamics biotic impacts, sediment | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 64U100 | Dynamics biotic impacts, sediment | 61CPEX | Part Time Salary | 1,607.50 | 0.00 | 0.00 |
| 64ZADJ | PSU P1 Adjustments | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 64ZPSC | Restricted Rev Adjustment- PSU | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 64ZPSC | Restricted Rev Adjustment- PSU | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 65C000 | PSU Undistributed Salaries | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 65C000 | PSU Undistributed Salaries | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 65C000 | PSU Undistributed Salaries | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 65C000 | PSU Undistributed Salaries | 617BHS | Operating Staff-Shift | 0.00 | 0.00 | 0.00 |
| 65C000 | PSU Undistributed Salaries | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 65C000 | PSU Undistributed Salaries | 617F1R | Retro Operating Staff (Reg) | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 684110 | FY12 Federal Workstudy | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 684110 | FY12 Federal Workstudy | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 684116 | FY13 Federal Workstudy | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 684122 | FY14 Federal Workstudy | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 684122 | FY14 Federal Workstudy | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 684127 | FY15 Federal Workstudy | 61SNWA | CWS America Reads | 0.00 | 604.51 | 604.51 |
| 684127 | FY15 Federal Workstudy | 61SNWC | CWS Community Service | 0.00 | 1,320.73 | 1,320.73 |
| 684127 | FY15 Federal Workstudy | 61SNWS | College Work Study | 0.00 | 12,699.19 | 12,699.19 |
| 684129 | FY15 SEOG | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 684133 | FY16 Federal Workstudy | 61SNWA | CWS America Reads | 0.00 | (89.13) | (89.13) |
| 684133 | FY16 Federal Workstudy | 61SNWC | CWS Community Service | 0.00 | 28.38 | 28.38 |
| 684133 | FY16 Federal Workstudy | 61SNWS | College Work Study | (68.32) | (279.23) | (279.23) |
| 684137 | PASS AY15-16 | 615F10 | PAT | 0.00 | 19,115.50 | 19,115.50 |
| 684137 | PASS AY15-16 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 684137 | PASS AY15-16 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 684139 | FY17 Federal Workstudy | 61SNWA | CWS America Reads | 0.00 | 37,507.19 | 37,507.19 |

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| 684139 | FY17 Federal Workstudy | 61SNWC | CWS Community Service | (86.95) | 45,676.64 | 45,676.64 |
| 684139 | FY17 Federal Workstudy | 61SNWS | College Work Study | 787.66 | 313,983.33 | 313,983.33 |
| 684143 | PASS Grant 2016-2017 | 615F10 | PAT | 14,572.57 | 99,031.42 | 99,031.42 |
| 684143 | PASS Grant 2016-2017 | 617F10 | Operating Staff | 868.50 | 7,564.50 | 7,564.50 |
| 684143 | PASS Grant 2016-2017 | 61SNSH | Student Labor | 6,943.93 | 17,677.08 | 17,677.08 |
| 684143 | PASS Grant 2016-2017 | 61SNWS | College Work Study | 0.00 | 4,074.71 | 4,074.71 |
| 684145 | FY18 Federal Workstudy | 61SNWA | CWS America Reads | 33,284.94 | 0.00 | 0.00 |
| 684145 | FY18 Federal Workstudy | 61SNWC | CWS Community Service | 41,212.64 | 0.00 | 0.00 |
| 684145 | FY18 Federal Workstudy | 61SNWS | College Work Study | 333,962.14 | 930.01 | 930.01 |
| 684149 | PASS Grant 2017-2028 | 615F10 | PAT | 107,641.08 | 0.00 | 0.00 |
| 684149 | PASS Grant 2017-2028 | 617F10 | Operating Staff | 8,826.05 | 0.00 | 0.00 |
| 684149 | PASS Grant 2017-2028 | 618FBN | Other bonuses with full fringe | 700.00 | 0.00 | 0.00 |
| 684149 | PASS Grant 2017-2028 | 61SNSH | Student Labor | 13,589.36 | 0.00 | 0.00 |
| 684149 | PASS Grant 2017-2028 | 61SNWS | College Work Study | 5,893.50 | 0.00 | 0.00 |
| 684151 | FY19 Federal Workstudy | 61SNWA | CWS America Reads | 0.00 | 0.00 | 0.00 |
| 684151 | FY19 Federal Workstudy | 61SNWC | CWS Community Service | 20.46 | 0.00 | 0.00 |
| 684151 | FY19 Federal Workstudy | 61SNWS | College Work Study | 1,497.87 | 0.00 | 0.00 |
| 693001 | SAMHSA Suicide Prevention | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 693001 | SAMHSA Suicide Prevention | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 693001 | SAMHSA Suicide Prevention | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 693001 | SAMHSA Suicide Prevention | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 693001 | SAMHSA Suicide Prevention | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 693001 | SAMHSA Suicide Prevention | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 693001 | SAMHSA Suicide Prevention | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 693002 | Behavioral Hlth, Training Schl Psyc | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 693002 | Behavioral Hlth, Training Schl Psyc | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 693002 | Behavioral Hlth, Training Schl Psyc | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 693002 | Behavioral Hlth, Training Schl Psyc | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 693002 | Behavioral Hlth, Training Schl Psyc | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 693002 | Behavioral Hlth, Training Schl Psyc | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 693003 | Behavioral Hlth, Training Counselor | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 693003 | Behavioral Hlth, Training Counselor | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 693003 | Behavioral Hlth, Training Counselor | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 693003 | Behavioral Hlth, Training Counselor | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 693003 | Behavioral Hlth, Training Counselor | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 693003 | Behavioral Hlth, Training Counselor | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 693003 | Behavioral Hlth, Training Counselor | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 693004 | Yr II Behavioral Hlth, School Psyc | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 693004 | Yr II Behavioral Hlth, School Psyc | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 693004 | Yr II Behavioral Hlth, School Psyc | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 693004 | Yr II Behavioral Hlth, School Psyc | 617F10 | Operating Staff | 0.00 | 2,375.11 | 2,375.11 |
| 693004 | Yr II Behavioral Hlth, School Psyc | 61CPEX | Part Time Salary | 0.00 | 10,613.84 | 10,613.84 |
| 693004 | Yr II Behavioral Hlth, School Psyc | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 693005 | Yr II Behavioral Hlth, Counselors | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 693005 | Yr II Behavioral Hlth, Counselors | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 693005 | Yr II Behavioral Hlth, Counselors | 617F10 | Operating Staff | 0.00 | 3,714.89 | 3,714.89 |
| 693005 | Yr II Behavioral Hlth, Counselors | 61CPEX | Part Time Salary | 0.00 | 7,706.25 | 7,706.25 |
| 693005 | Yr II Behavioral Hlth, Counselors | 61CPHX | Part Time Hourly | 0.00 | 1,200.00 | 1,200.00 |
| 693006 | Training Schl Psyc YR3, 2016-2017 | 611BXM | Supplemental-Other-Misc | 300.00 | 0.00 | 0.00 |
| 693006 | Training Schl Psyc YR3, 2016-2017 | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 976.63 | 976.63 |
| 693006 | Training Schl Psyc YR3, 2016-2017 | 611F17 | Fac Tenure Track AAUP (PSU) | 11,390.58 | 19,765.84 | 19,765.84 |
| 693006 | Training Schl Psyc YR3, 2016-2017 | 611PFC | [NSE] Faculty Credit | 900.00 | 0.00 | 0.00 |
| 693006 | Training Schl Psyc YR3, 2016-2017 | 617F10 | Operating Staff | 1,919.57 | 7,429.91 | 7,429.91 |
| 693006 | Training Schl Psyc YR3, 2016-2017 | 61CPEX | Part Time Salary | 6,849.38 | 3,784.11 | 3,784.11 |
| 693006 | Training Schl Psyc YR3, 2016-2017 | 61JBHX | Casual - Hourly | 2,388.00 | 428.00 | 428.00 |
| 693006 | Training Schl Psyc YR3, 2016-2017 | 61KBBN | OTP-Bonus & Recruit-other than fac | 49.95 | 0.00 | 0.00 |
| 693007 | Training Counselors YR3 2016-2017 | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 693007 | Training Counselors YR3 2016-2017 | 611F17 | Fac Tenure Track AAUP (PSU) | 5,365.81 | 19,351.02 | 19,351.02 |
| 693007 | Training Counselors YR3 2016-2017 | 613N30 | Graduate Research Assistant | 0.00 | 4,000.00 | 4,000.00 |
| 693007 | Training Counselors YR3 2016-2017 | 617F10 | Operating Staff | 2,879.39 | 11,144.96 | 11,144.96 |
| 693007 | Training Counselors YR3 2016-2017 | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 0.00 | 0.00 | 0.00 |
| 693007 | Training Counselors YR3 2016-2017 | 61CPEX | Part Time Salary | 2,497.45 | 8,264.76 | 8,264.76 |
| 693007 | Training Counselors YR3 2016-2017 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 693007 | Training Counselors YR3 2016-2017 | 61KBBN | OTP-Bonus & Recruit-other than fac | 74.93 | 0.00 | 0.00 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 611BXM | Supplemental-Other-Misc | 7,195.02 | 0.00 | 0.00 |

6P - Plymouth State University

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

| | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|-----------------------------|-------------------|-------------------|---------------------|
| 693008 | Behavioral Hlth Workforce Educ Trng | 611F17 | Fac Tenure Track AAUP (PSU) | 13,073.31 | 0.00 | 0.00 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 613N30 | Graduate Research Assistant | 3,958.37 | 0.00 | 0.00 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 617BHO | Operating Staff-Overtime | 91.88 | 0.00 | 0.00 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 617F10 | Operating Staff | 16,745.97 | 0.00 | 0.00 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 61CPEX | Part Time Salary | 2,050.00 | 0.00 | 0.00 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 61CPHX | Part Time Hourly | 4,188.00 | 0.00 | 0.00 |
| 69Z001 | Bienvenue NH: French Speaking Visit | 61CPEX | Part Time Salary | 0.00 | 2,796.60 | 2,796.60 |
| 69Z001 | Bienvenue NH: French Speaking Visit | 61CPHX | Part Time Hourly | 1,980.00 | 2,501.25 | 2,501.25 |
| 69Z001 | Bienvenue NH: French Speaking Visit | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 69Z002 | NBRC Annual Econ & Demographic | 61CPEX | Part Time Salary | 0.00 | 814.40 | 814.40 |
| 69Z003 | NBRC Econ. & Demographic YR2 | 61CPEX | Part Time Salary | 814.40 | 0.00 | 0.00 |
| ***Total Employee compensation and benefits - grants and contracts | | | | 1,119,100.27 | 1,197,641.81 | 1,197,641.81 |

B10FRNGE - Employee compensation and benefits - all other

| | | | | | | |
|--------|------------------------------------|--------|------------------------------------|------------|------------|------------|
| 65C010 | Freshwater Studies Costshare | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 65C025 | Costshare fund "Icing Assessments" | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 65YB10 | Base Benefit Distr (fica) | 28.83 | 62.25 | 62.25 |
| 65P002 | Plymouth Writers Group Prgm Income | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,290.22 | 1,654.17 | 1,654.17 |
| 65P003 | ESST Program Income- Turski | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 6A0PRJ | Auxiliary Projections | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 6AAENT | Enterprise Center @ Plymouth | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 6AAENT | Enterprise Center @ Plymouth | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 33,493.63 | 33,493.63 |
| 6AAENT | Enterprise Center @ Plymouth | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 65YB10 | Base Benefit Distr (fica) | 248.62 | 445.61 | 445.61 |
| 6AAREN | Ice Arena | 65YF10 | Full Fringe Benefit Distr Expe | 56,055.41 | 52,304.54 | 52,304.54 |
| 6AAREN | Ice Arena | 65YP10 | Nonstatus Benefit Distr (Fica) | 992.63 | 1,672.09 | 1,672.09 |
| 6AAREN | Ice Arena | 65YT10 | FT Temp Benefit Distr | 482.78 | 848.17 | 848.17 |
| 6AB240 | Conference Service | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 6AB240 | Conference Service | 65YB10 | Base Benefit Distr (fica) | 330.03 | 211.26 | 211.26 |
| 6AB240 | Conference Service | 65YF10 | Full Fringe Benefit Distr Expe | 17,545.76 | 20,030.60 | 20,030.60 |
| 6AB260 | Parking Enforcement | 65YB10 | Base Benefit Distr (fica) | 0.00 | 831.16 | 831.16 |
| 6AB260 | Parking Enforcement | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 21,689.78 | 21,689.78 |
| 6AB260 | Parking Enforcement | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 6AB262 | Shuttle | 65YB10 | Base Benefit Distr (fica) | 6.29 | 0.00 | 0.00 |
| 6AB262 | Shuttle | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 47.22 | 47.22 |
| 6AB262 | Shuttle | 65YP10 | Nonstatus Benefit Distr (Fica) | 5,156.77 | 5,012.60 | 5,012.60 |
| 6AB262 | Shuttle | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 6AC230 | Copying Distribution | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 6AC230 | Copying Distribution | 65YB10 | Base Benefit Distr (fica) | 0.00 | 203.39 | 203.39 |
| 6AC230 | Copying Distribution | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 11,802.74 | 11,802.74 |
| 6AG106 | Other Postemployment Bnft (OPEB) | 65Y087 | Unfunded Fringe Benefits (GASB 45) | 5,423.70 | 7,632.94 | 7,632.94 |
| 6AS210 | Residential Life | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 65YB10 | Base Benefit Distr (fica) | 848.56 | 1,415.34 | 1,415.34 |
| 6AS210 | Residential Life | 65YF10 | Full Fringe Benefit Distr Expe | 173,178.21 | 178,437.04 | 178,437.04 |
| 6AS210 | Residential Life | 65YP10 | Nonstatus Benefit Distr (Fica) | 3,423.18 | 12,503.38 | 12,503.38 |
| 6AS210 | Residential Life | 65YT10 | FT Temp Benefit Distr | 2,195.24 | 3,682.98 | 3,682.98 |
| 6AS215 | Dining Services | 65YB10 | Base Benefit Distr (fica) | 119.97 | 198.28 | 198.28 |
| 6AS215 | Dining Services | 65YF10 | Full Fringe Benefit Distr Expe | 30,391.62 | 32,634.31 | 32,634.31 |
| 6AS220 | Hartman Union Building | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 65YB10 | Base Benefit Distr (fica) | 412.99 | 923.72 | 923.72 |
| 6AS220 | Hartman Union Building | 65YF10 | Full Fringe Benefit Distr Expe | 102,315.16 | 172,661.16 | 172,661.16 |
| 6AS220 | Hartman Union Building | 65YP10 | Nonstatus Benefit Distr (Fica) | 995.07 | 991.08 | 991.08 |
| 6AS280 | Counseling & Health Services | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 6AS280 | Counseling & Health Services | 65YB10 | Base Benefit Distr (fica) | 253.93 | 180.54 | 180.54 |
| 6AS280 | Counseling & Health Services | 65YF10 | Full Fringe Benefit Distr Expe | 157,360.94 | 138,178.61 | 138,178.61 |
| 6AS280 | Counseling & Health Services | 65YP10 | Nonstatus Benefit Distr (Fica) | 10,228.59 | 13,036.50 | 13,036.50 |
| 6D0PRJ | PSU Designated Funds-Projections | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 6DAACJ | INDC-ASC-Jason Cordeira | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 6DAASC | INDC-Dept-ASC | 65YB10 | Base Benefit Distr (fica) | 19.25 | 0.00 | 0.00 |

6P - Plymouth State University

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B10FRNGE - Employee compensation and benefits - all other

| | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--------|------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| 6DAASC | INDC-Dept-ASC | 65YP10 | Nonstatus Benefit Distr (Fica) | 162.40 | 0.00 | 0.00 |
| 6DABCC | INDC-Biology-Chabot | 65YB10 | Base Benefit Distr (fica) | 0.00 | 201.60 | 201.60 |
| 6DABCC | INDC-Biology-Chabot | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 6DABIO | INDC-Dept Biological Sciences | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 6DACAS | Academic Planning | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 6DACAS | Academic Planning | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 6DACAS | Academic Planning | 65YP10 | Nonstatus Benefit Distr (Fica) | 42.34 | 362.20 | 362.20 |
| 6DACCD | Academic Accreditation | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 6DACFB | INDC-CFE-K Bush | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 324.26 | 324.26 |
| 6DACFE | INDC-Dept-CFE | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,762.08 | 1,739.54 | 1,739.54 |
| 6DACFF | INDC-CFE-D Earick | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 324.26 | 324.26 |
| 6DACFG | INDC-CFE-M Green | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 438.32 | 438.32 |
| 6DACFN | CFE-Conferences | 65YP10 | Nonstatus Benefit Distr (Fica) | 73.08 | 320.09 | 320.09 |
| 6DACHT | Choral Tour | 65YB10 | Base Benefit Distr (fica) | 0.00 | 57.62 | 57.62 |
| 6DACHT | Choral Tour | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 92.40 | 92.40 |
| 6DACJB | INDC-CFE J Boyer | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 119.28 | 119.28 |
| 6DACRP | INDC-Dept-Ctr Rural Partnerships | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 6DACRP | INDC-Dept-Ctr Rural Partnerships | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 6DACRP | INDC-Dept-Ctr Rural Partnerships | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 409.75 | 409.75 |
| 6DACRS | INDC-CFE-S Rogers | 65YP10 | Nonstatus Benefit Distr (Fica) | 110.88 | 237.13 | 237.13 |
| 6DADPS | Dance Premier Series | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 6DAECO | ICE-ECO House | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 6DAF01 | O'Donnell RAC | 65YB10 | Base Benefit Distr (fica) | 40.32 | 84.00 | 84.00 |
| 6DAF01 | O'Donnell RAC | 65YP10 | Nonstatus Benefit Distr (Fica) | 181.44 | 0.00 | 0.00 |
| 6DAF02 | Doherty RAC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 6DAF02 | Doherty RAC | 65YP10 | Nonstatus Benefit Distr (Fica) | 168.01 | 84.00 | 84.00 |
| 6DAF03 | King RAC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 6DAF03 | King RAC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 6DAF03 | King RAC | 65YP10 | Nonstatus Benefit Distr (Fica) | 302.40 | 314.18 | 314.18 |
| 6DAF04 | Cordeira RAC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 6DAF04 | Cordeira RAC | 65YF10 | Full Fringe Benefit Distr Expe | 270.50 | 0.00 | 0.00 |
| 6DAF04 | Cordeira RAC | 65YP10 | Nonstatus Benefit Distr (Fica) | 143.22 | 84.00 | 84.00 |
| 6DAF05 | Carrier FY19 RAC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 6DAF05 | Carrier FY19 RAC | 65YP10 | Nonstatus Benefit Distr (Fica) | 50.40 | 53.59 | 53.59 |
| 6DAF06 | Doner FY19 RAC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 420.00 | 420.00 |
| 6DAF06 | Doner FY19 RAC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 6DAF07 | Green FY19 RAC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 84.00 | 84.00 |
| 6DAF08 | Jolles FY19 RAC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 6DAF08 | Jolles FY19 RAC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 11.59 | 11.59 |
| 6DAF09 | Kelsey FY19 RAC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 6DAF09 | Kelsey FY19 RAC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 168.00 | 168.00 |
| 6DAF10 | Ritchie FY19 RAC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 6DAF11 | Stoughton FY19 RAC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 6DAF11 | Stoughton FY19 RAC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 6DAFRF | Mt Washington Observatory Position | 65YF10 | Full Fringe Benefit Distr Expe | 12,324.10 | 11,424.86 | 11,424.86 |
| 6DAGPL | Graduate Planning | 65YB10 | Base Benefit Distr (fica) | 0.00 | 504.00 | 504.00 |
| 6DAHJD | Center for Active Living | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 6DAIND | INDC-Provost Office | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 173.06 | 173.06 |
| 6DAINT | Academic Initiatives | 65YF10 | Full Fringe Benefit Distr Expe | 17,253.19 | 19,543.87 | 19,543.87 |
| 6DAMFL | MindFlight | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 6DAMFL | MindFlight | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 6DANHJ | NH Journal of Education | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 6DANHJ | NH Journal of Education | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 6DAOWL | USNH Dir Organizational Wellness | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 6DAPMN | Piano Monster | 65YB10 | Base Benefit Distr (fica) | 260.40 | 0.00 | 0.00 |
| 6DAPMN | Piano Monster | 65YP10 | Nonstatus Benefit Distr (Fica) | 497.70 | 769.10 | 769.10 |
| 6DARTC | Art Dept Course Fees | 65YB10 | Base Benefit Distr (fica) | 20.16 | 0.00 | 0.00 |
| 6DARTC | Art Dept Course Fees | 65YP10 | Nonstatus Benefit Distr (Fica) | 117.18 | 114.66 | 114.66 |
| 6DCCAM | Advancement Initiatives Funding | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 6DCCAM | Advancement Initiatives Funding | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 6DCCAM | Advancement Initiatives Funding | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 65YB10 | Base Benefit Distr (fica) | 21.00 | 84.00 | 84.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 65YF10 | Full Fringe Benefit Distr Expe | 7,207.00 | 44,021.25 | 44,021.25 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 721.35 | 1,642.89 | 1,642.89 |

6P - Plymouth State University

2018 YTD Activity

2017 YTD Activity

2017 Final Activity

B - Operating Expenses

B10FRNGE - Employee compensation and benefits - all other

| Account Number | Description | Fund Code | Benefit Type | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|------------------------------------|-----------|------------------------------------|-------------------|-------------------|---------------------|
| 6DCGFC | Homecoming Discretionary | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 6DFENI | Energy Initiatives | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 10.08 | 10.08 |
| 6DFREC | ITS Technology | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 65YB10 | Base Benefit Distr (fica) | 8,446.72 | 6,340.75 | 6,340.75 |
| 6DGCIF | PSU Cluster Investment Fund | 65YF10 | Full Fringe Benefit Distr Expe | 126,790.70 | 27,685.48 | 27,685.48 |
| 6DGCIF | PSU Cluster Investment Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 8,057.71 | 6,701.53 | 6,701.53 |
| 6DGCIF | PSU Cluster Investment Fund | 65YT10 | FT Temp Benefit Distr | 2,401.41 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 6DGHIF | PSU Health Initiatives Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 42.33 | 42.33 |
| 6DGHIF | PSU Health Initiatives Fund | 65YF10 | Full Fringe Benefit Distr Expe | 24,948.63 | 20,285.38 | 20,285.38 |
| 6DGHIF | PSU Health Initiatives Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 69.55 | 313.74 | 313.74 |
| 6DGONE | One-time Expenses | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,260.10 | 1,260.10 |
| 6DGONE | One-time Expenses | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 6DGGPB | PSU Non-status Net Zero Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 6DGGPB | PSU Non-status Net Zero Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 6DGRIF | PSU Restructuring Investment Fund | 65YB10 | Base Benefit Distr (fica) | 263.47 | 4,262.16 | 4,262.16 |
| 6DGRIF | PSU Restructuring Investment Fund | 65YF10 | Full Fringe Benefit Distr Expe | 38,971.22 | 108,265.49 | 108,265.49 |
| 6DGRIF | PSU Restructuring Investment Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 4,603.70 | 2,011.00 | 2,011.00 |
| 6DGSTF | PSU Separation | 61TNSF | Separation Incentive Faculty | 101,294.35 | 500,867.31 | 500,867.31 |
| 6DGSTF | PSU Separation | 61TNSS | Separation Incentive Staff | 0.00 | 1,095,882.32 | 1,095,882.32 |
| 6DGSTF | PSU Separation | 65YB10 | Base Benefit Distr (fica) | 0.00 | 3,523.59 | 3,523.59 |
| 6DGSTF | PSU Separation | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 6DGSTF | PSU Separation | 65YO87 | Unfunded Fringe Benefits (ER/SIP) | 0.00 | 0.00 | 0.00 |
| 6DGSTF | PSU Separation | 65YSIP | Unfunded Fringe Benefits (ER/SIP) | (240,510.06) | (2,224,447.27) | (2,224,447.27) |
| 6DH140 | Athletics | 65YB10 | Base Benefit Distr (fica) | 39.06 | 211.17 | 211.17 |
| 6DH140 | Athletics | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 11,396.99 | 11,396.99 |
| 6DH140 | Athletics | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 42,845.72 | 42,845.72 |
| 6DH140 | Athletics | 65YT10 | FT Temp Benefit Distr | 3,163.44 | 0.00 | 0.00 |
| 6DHABB | Baseball Sport Camps | 65YB10 | Base Benefit Distr (fica) | 141.12 | 0.00 | 0.00 |
| 6DHABB | Baseball Sport Camps | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 6DHAMB | Men's Basketball-Sports Camps | 65YB10 | Base Benefit Distr (fica) | 235.20 | 0.00 | 0.00 |
| 6DHAMB | Men's Basketball-Sports Camps | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 84.00 | 84.00 |
| 6DHAVB | Volleyball-Sports Camps | 65YB10 | Base Benefit Distr (fica) | 91.26 | 77.34 | 77.34 |
| 6DHAVB | Volleyball-Sports Camps | 65YP10 | Nonstatus Benefit Distr (Fica) | 28.56 | 22.53 | 22.53 |
| 6DHAWB | Women's Basketball-Sports Camps | 65YB10 | Base Benefit Distr (fica) | 67.20 | 0.00 | 0.00 |
| 6DHAWL | Womens Lacrosse-Sports Camp | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 6DHIHM | Affiliate-Men's Ice Hockey Team | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 6DHIHM | Affiliate-Men's Ice Hockey Team | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 6DHIHW | Affiliated Women's Ice Hockey | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 6DHIHW | Affiliated Women's Ice Hockey | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 6DHSPT | PE Center Outreach Programs | 65YP10 | Nonstatus Benefit Distr (Fica) | 65.53 | 64.53 | 64.53 |
| 6DPRIF | President's Innovation Fund | 65YB10 | Base Benefit Distr (fica) | 213.22 | 2,604.00 | 2,604.00 |
| 6DPRIF | President's Innovation Fund | 65YF10 | Full Fringe Benefit Distr Expe | 97,755.53 | 2,868.96 | 2,868.96 |
| 6DPRIF | President's Innovation Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,327.78 | 0.00 | 0.00 |
| 6DSJAF | Student Conduct | 65YB10 | Base Benefit Distr (fica) | 67.20 | 0.00 | 0.00 |
| 6DSJAF | Student Conduct | 65YP10 | Nonstatus Benefit Distr (Fica) | 614.32 | 543.48 | 543.48 |
| 6DSSDS | INDC-Sage Center-D Smith | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 65YB10 | Base Benefit Distr (fica) | 134.40 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,262.33 | 1,851.51 | 1,851.51 |
| 6DTSCD | Society Scholarly Dialogue | 65YP10 | Nonstatus Benefit Distr (Fica) | 33.60 | 0.00 | 0.00 |
| 6GAENP | Plymouth Writing Project Gifts | 65YP10 | Nonstatus Benefit Distr (Fica) | 433.44 | 0.00 | 0.00 |
| 6GAHAV | Haverhill Civic Engagement Project | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 6GAHAV | Haverhill Civic Engagement Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 6GAHAV | Haverhill Civic Engagement Project | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,536.06 | 312.00 | 312.00 |
| 6GAJAZ | Jazz Scholarship Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 29.40 | 29.40 |
| 6GAJAZ | Jazz Scholarship Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 75.60 | 75.60 | 75.60 |
| 6GAMSB | Symphonic Band Gifts | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 6GAMSB | Symphonic Band Gifts | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 6GAMWM | Museum of the White Mtns Gifts | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 6GCE1M | Stevens-Bristow Professorship | 65YB10 | Base Benefit Distr (fica) | 0.00 | 3.70 | 3.70 |
| 6GCE1P | Wixson Endowed Prof of Math | 65YB10 | Base Benefit Distr (fica) | 135.41 | 88.00 | 88.00 |
| 6GCE43 | PSU Mathematics Department Fun | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |

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B - Operating Expenses

B10FRNGE - Employee compensation and benefits - all other

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|---|----------------------------------|--------|------------------------------------|---------------|---------------|---------------|
| 6GGGEN | Budget Only - Gifts | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 6GHABB | PSU Dug Out Club | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 21.00 | 21.00 |
| 6GHAMB | Basketball Mens | 65YB10 | Base Benefit Distr (fica) | (67.20) | 67.20 | 67.20 |
| 6GHASK | PSU Ski Team | 65YP10 | Nonstatus Benefit Distr (Fica) | 58.80 | 0.00 | 0.00 |
| 6GHAVB | Women'S Volleyball Team Gifts | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 6GHAVB | Women'S Volleyball Team Gifts | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 6GHAWB | Basketball Women | 65YB10 | Base Benefit Distr (fica) | (67.20) | 67.20 | 67.20 |
| 6GTMRG | Men's Rugby Gifts | 65YB10 | Base Benefit Distr (fica) | 25.20 | 0.00 | 0.00 |
| 6TC106 | Wixson Endowed Prof of Math | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 65CA10 | Compensated Absences | 1,002.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 65RO10 | Retirement Other | 20,000.00 | 20,000.00 | 20,000.00 |
| 6U0000 | PSU Educational & General | 65YB10 | Base Benefit Distr (fica) | 184,335.16 | 133,510.72 | 133,510.72 |
| 6U0000 | PSU Educational & General | 65YF10 | Full Fringe Benefit Distr Expe | 12,504,106.13 | 10,580,773.12 | 10,580,773.12 |
| 6U0000 | PSU Educational & General | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 65YP10 | Nonstatus Benefit Distr (Fica) | 411,908.62 | 318,462.39 | 318,462.39 |
| 6U0000 | PSU Educational & General | 65YT10 | FT Temp Benefit Distr | 11,735.39 | 5,587.34 | 5,587.34 |
| 6U0ADJ | PSU Unrestricted Adjustments | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 6U0ADJ | PSU Unrestricted Adjustments | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 6U0PRJ | PSU E&G Projections | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 65YB10 | Base Benefit Distr (fica) | 0.00 | 56,593.62 | 56,593.62 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 812,110.03 | 812,110.03 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 71,503.05 | 71,503.05 |
| 6U1PPD | Grad Studies E&G Prepaid Expense | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 65YB10 | Base Benefit Distr (fica) | 180.70 | 513.81 | 513.81 |
| 6U3000 | Technology Fee | 65YF10 | Full Fringe Benefit Distr Expe | 200,690.70 | 184,497.49 | 184,497.49 |
| 6U3000 | Technology Fee | 65YP10 | Nonstatus Benefit Distr (Fica) | 6,720.04 | 6,321.14 | 6,321.14 |
| 6WG106 | Other Postemployment Bnft (OPEB) | 65Y087 | Unfunded Fringe Benefits (GASB 45) | 99,128.59 | 139,506.72 | 139,506.72 |
| 6XB023 | 10 School Street | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 6XF038 | PSU CNG Project | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| ***Total Employee compensation and benefits - all other | | | | 14,234,547.49 | 12,742,610.34 | 12,742,610.34 |

B10FRNGE - Employee compensation and benefits - grants and contracts

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|--------|-------------------------------------|--------|--------------------------------|-----------|----------|----------|
| 610005 | Aluminum - forest mgt in WMNF | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 610006 | Hubbard Brook JVA II | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 610006 | Hubbard Brook JVA II | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 610006 | Hubbard Brook JVA II | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 610007 | Ore Hill II CERCLA site | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 610007 | Ore Hill II CERCLA site | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 610008 | WMNF Socio-Economic Assessment | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 610008 | WMNF Socio-Economic Assessment | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 610009 | WMNF Trailhead Stewardship Intern | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 303.86 | 303.86 |
| 610010 | Hubbard Brook JVA III | 65YF10 | Full Fringe Benefit Distr Expe | 15,607.60 | 9,440.12 | 9,440.12 |
| 610010 | Hubbard Brook JVA III | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,077.90 | 0.00 | 0.00 |
| 610011 | Co-occurrence High Fluoride - Alum. | 65YP10 | Nonstatus Benefit Distr (Fica) | 673.14 | 0.00 | 0.00 |
| 610012 | WMNF Trail Club Network Development | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 610012 | WMNF Trail Club Network Development | 65YP10 | Nonstatus Benefit Distr (Fica) | 247.85 | 0.00 | 0.00 |
| 610013 | Centennial Celebration MWM | 65YP10 | Nonstatus Benefit Distr (Fica) | 52.94 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 612001 | Shannon Rogers USACE IPA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 612001 | Shannon Rogers USACE IPA | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 619014 | Pakistani Educ.Leadership '11-12 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 619014 | Pakistani Educ.Leadership '11-12 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 619014 | Pakistani Educ.Leadership '11-12 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 619015 | PELI Participant support '11-12 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 619016 | Pakistani Educ. Leadership '12-13 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 619016 | Pakistani Educ. Leadership '12-13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 619016 | Pakistani Educ. Leadership '12-13 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 619018 | Pakistani Educ. Leadership '13-14 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 619018 | Pakistani Educ. Leadership '13-14 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 619018 | Pakistani Educ. Leadership '13-14 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63A001 | Est. Direct Sales-Agriculture NH | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - grants and contracts | | | | | | |
| 63A002 | Processor Assessment, Farm Survey | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 63A002 | Processor Assessment, Farm Survey | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63A002 | Processor Assessment, Farm Survey | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63A003 | '14-'15 Direct Sales Agri. Research | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63A003 | '14-'15 Direct Sales Agri. Research | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63C002 | Making Meaning at MWM | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 72.70 | 72.70 |
| 63E118 | Quantitative Literacy PreK-16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63E118 | Quantitative Literacy PreK-16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63E123 | Partnership for Science Inquiry | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63E124 | SAHE Title IIA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63E124 | SAHE Title IIA | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63E125 | NH Responds year II | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 63E125 | NH Responds year II | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63E126 | MSP Teacher as Researcher | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 63E126 | MSP Teacher as Researcher | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63E127 | SAHE FY12 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63E127 | SAHE FY12 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63E128 | SAHE FY13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63E128 | SAHE FY13 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63E129 | Next Steps NH, Transition, Practice | 65YB10 | Base Benefit Distr (fica) | 0.00 | 106.64 | 106.64 |
| 63E129 | Next Steps NH, Transition, Practice | 65YF10 | Full Fringe Benefit Distr Expe | 865.45 | 2,287.31 | 2,287.31 |
| 63E129 | Next Steps NH, Transition, Practice | 65YP10 | Nonstatus Benefit Distr (Fica) | 202.53 | 195.03 | 195.03 |
| 63E130 | SAHE FY16 Rural Schl Educator Inst | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 63E130 | SAHE FY16 Rural Schl Educator Inst | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,649.93 | 1,649.93 |
| 63E131 | SAHE FY16 Math | 65YB10 | Base Benefit Distr (fica) | 0.00 | 493.69 | 493.69 |
| 63E131 | SAHE FY16 Math | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 543.84 | 543.84 |
| 63F000 | Assesm't Avian Response to Habitat | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63F001 | Comm.Based Social Mrktg Angler Ret | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R145 | FY12 DTTD Joint Promotional Prgm | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 63R145 | FY12 DTTD Joint Promotional Prgm | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R146 | FY12 DTTD Travel Volume Evaluation | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 63R146 | FY12 DTTD Travel Volume Evaluation | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R148 | FY12 DTTD Forecasts | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 63R148 | FY12 DTTD Forecasts | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R150 | FY12 DTTD Canadian Travelers | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 63R150 | FY12 DTTD Canadian Travelers | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R153 | FY12 DTTD Misc. Studies,Workshops | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63R153 | FY12 DTTD Misc. Studies,Workshops | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R154 | FY12 DTTD Admin. of Contract | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 63R154 | FY12 DTTD Admin. of Contract | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R155 | FY13 Return on Investment | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63R155 | FY13 Return on Investment | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R156 | FY13 Joint Promotional Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R157 | FY13 Travel Volume Evaluation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63R157 | FY13 Travel Volume Evaluation | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R158 | FY13 Visitor Estimates | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63R158 | FY13 Visitor Estimates | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R159 | FY13 Forecasts | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63R159 | FY13 Forecasts | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R160 | FY13 Tourism Satellite Account | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63R160 | FY13 Tourism Satellite Account | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R161 | FY13 Conversion Studies | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63R162 | FY13 Canadian Travelers | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R164 | FY13 Tourism as Economic Dev Tool | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63R164 | FY13 Tourism as Economic Dev Tool | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R165 | FY13 Marketing Workshops | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R166 | FY13 Administration of Contract | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63R166 | FY13 Administration of Contract | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R167 | FY14 Return on Investment | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63R167 | FY14 Return on Investment | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R168 | FY14 Joint Promotional Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R169 | FY14 Travel Volume Evaluation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63R169 | FY14 Travel Volume Evaluation | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R170 | FY14 Visitor Estimates | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63R170 | FY14 Visitor Estimates | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |

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B - Operating Expenses

B10FRNGE - Employee compensation and benefits - grants and contracts

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|--------|-------------------------------------|--------|--------------------------------|----------|----------|----------|
| 63R171 | FY14 Forecast | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R172 | FY14 Visitor Profiles | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63R173 | FY14 Canadian Travelers | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R174 | FY14 NH Tourism Industry Survey | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R176 | FY14 Economic Development Tool | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63R177 | FY14 Marketing Development Wrkshp | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R178 | FY14 Admin Research Contract | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R179 | FY15 Return on Investment | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63R180 | FY15 Joint Promotional Project | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R181 | FY15 Travel Volume Evaluation | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R182 | FY15 Visitor Estimates | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63R182 | FY15 Visitor Estimates | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R185 | FY15 Conversion Studies | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63R185 | FY15 Conversion Studies | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R186 | FY15 Canadian Travelers | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63R186 | FY15 Canadian Travelers | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R188 | FY15 Marketing Workshop | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R189 | FY15 Admin Research | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R190 | FY16 DTTD Research Contract | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63R191 | FY16 Joint Promotional Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R192 | FY16 Travel Volume Evaluation | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 63R192 | FY16 Travel Volume Evaluation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63R192 | FY16 Travel Volume Evaluation | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 10.14 | 10.14 |
| 63R194 | FY16 Forecasts | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 63R194 | FY16 Forecasts | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63R194 | FY16 Forecasts | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R195 | FY16 Visitor Profiles | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63R195 | FY16 Visitor Profiles | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 3.38 | 3.38 |
| 63R196 | FY16 Canadian Travelers | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R197 | FY16 Other Projects | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63R197 | FY16 Other Projects | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R198 | FY16 Marketing Workshops | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R199 | FY16 Administration Research | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63T003 | Barriers to Active Transport'n NH | 65YF10 | Full Fringe Benefit Distr Expe | 1,962.64 | 0.00 | 0.00 |
| 63T003 | Barriers to Active Transport'n NH | 65YP10 | Nonstatus Benefit Distr (Fica) | 278.25 | 38.22 | 38.22 |
| 63Z041 | Enhancing N Country Vol Monitoring | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63Z041 | Enhancing N Country Vol Monitoring | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63Z049 | CY11 VAWA | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 63Z049 | CY11 VAWA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63Z050 | FY12 Enforcing Underage Drinking | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 63Z050 | FY12 Enforcing Underage Drinking | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63Z052 | CY13 VAWA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63Z053 | CY2014 VAWA | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 63Z053 | CY2014 VAWA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63Z054 | VAWA CY2015 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,988.88 | 1,988.88 |
| 647007 | Mechanisms Underlying Limulus Beh | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 647007 | Mechanisms Underlying Limulus Beh | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 647014 | Summer Research Exp. @ Hubbard Brk | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 647015 | Enhancing Climate Change Comm. | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 647015 | Enhancing Climate Change Comm. | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 647015 | Enhancing Climate Change Comm. | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 647016 | Limulus behavior Molecules Movement | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 647016 | Limulus behavior Molecules Movement | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 647017 | RUI Supplem't Mech.Underlyg.Limulu | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 647018 | Iceland REU Supplemental | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 647021 | N.E. Cold-Air Damming Exp. (CADES) | 65YB10 | Base Benefit Distr (fica) | 2.34 | 0.00 | 0.00 |
| 647021 | N.E. Cold-Air Damming Exp. (CADES) | 65YF10 | Full Fringe Benefit Distr Expe | 1,602.82 | 2,276.28 | 2,276.28 |
| 647021 | N.E. Cold-Air Damming Exp. (CADES) | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,184.97 | 4,039.56 | 4,039.56 |
| 647022 | REU:N.E. Collabaorative Atmospheric | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 647022 | REU:N.E. Collabaorative Atmospheric | 65YP10 | Nonstatus Benefit Distr (Fica) | 107.25 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |

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B - Operating Expenses

B10FRNGE - Employee compensation and benefits - grants and contracts

| | | | | | | |
|--------|-------------------------------------|--------|--------------------------------|----------|----------|----------|
| 64B008 | Program Income/Math Dept | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64B049 | Climatological record low-level | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64B050 | PSNH Weather Var. & Power Outages | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64B051 | AIRMAR Advanced Portable Lighting | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64B052 | SkiNH 2011-12 and 2012-13 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64B056 | Ski Area Impact Study, 14-15, 15-16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 396.98 | 0.00 | 0.00 |
| 64B060 | PSU-OpenSnow Partnership Weather | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64B061 | Open Snow Year 2 Partnership | 65YB10 | Base Benefit Distr (fica) | 118.65 | 0.00 | 0.00 |
| 64B061 | Open Snow Year 2 Partnership | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 98.06 | 98.06 |
| 64B062 | Radiosonde Testing for Raytheon | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 103.74 | 103.74 |
| 64B063 | Common Man Workplace Wellness | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,183.69 | 1,183.69 |
| 64B063 | Common Man Workplace Wellness | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64G050 | FY11-12 Social Work Educ. Prtnshp | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64G050 | FY11-12 Social Work Educ. Prtnshp | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64G080 | FY13 Soc. Work Educational Partner | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64G080 | FY13 Soc. Work Educational Partner | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64G082 | FY14 Social Work Educ. Partnership | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64G082 | FY14 Social Work Educ. Partnership | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64G084 | Nutrient Loading Study Moultonbo | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64G086 | FY15 Educational Tuition Partnerhsp | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64G086 | FY15 Educational Tuition Partnerhsp | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64G087 | Environmental Public Hlth Tracking | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64G087 | Environmental Public Hlth Tracking | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64G092 | FY16 Educational Tuition Partnershp | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64G092 | FY16 Educational Tuition Partnershp | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64G093 | FY17 Educational Tuition Partnershp | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,168.77 | 3,168.77 |
| 64G093 | FY17 Educational Tuition Partnershp | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,292.23 | 1,292.23 |
| 64G098 | Paleolimnology of Norway Pond | 65YP10 | Nonstatus Benefit Distr (Fica) | 51.24 | 0.00 | 0.00 |
| 64G099 | FY18 Educational Tuition Partnershp | 65YF10 | Full Fringe Benefit Distr Expe | 4,485.51 | 0.00 | 0.00 |
| 64G099 | FY18 Educational Tuition Partnershp | 65YP10 | Nonstatus Benefit Distr (Fica) | 342.81 | 0.00 | 0.00 |
| 64G100 | The Human Trafficking Work Group NH | 65YP10 | Nonstatus Benefit Distr (Fica) | 629.93 | 0.00 | 0.00 |
| 64N040 | PSU National Writing Project | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N061 | National Writing Project FY05 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N061 | National Writing Project FY05 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N084 | National Writing Project 2006-2007 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N085 | New Hampton Natural Resources Inv | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N085 | New Hampton Natural Resources Inv | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N094 | 2007-2008 National Writing Project | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N111 | 08-09 National Writing Project | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64N111 | 08-09 National Writing Project | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N112 | 08-09 National Writing Project | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N114 | Three Mile Island Sustainability | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N120 | Campus Compact Engaged Dept (ART) | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N121 | Mt Tecumseh Altitudinal Transect | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N124 | Coos seed grant Drexel,Roberson | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N130 | Coos seed grant Way of the Woods | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N136 | 09-10 Plymouth Writing Project | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64N136 | 09-10 Plymouth Writing Project | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N138 | Early Childhood Provider Network | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64N138 | Early Childhood Provider Network | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N139 | Canaan Street Lake Water Protection | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N152 | Coos seed grant Green | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N153 | Coos seed grant Lee & Lelas | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N154 | Coos seed grant Burckes Miller | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N157 | FY10 NH Snowmobile Assoc Survey | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N160 | Grafton Cnty Labor Market Assessmnt | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N160 | Grafton Cnty Labor Market Assessmnt | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N161 | 10-11 Plymouth Writing Project | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |

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2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B10FRNGE - Employee compensation and benefits - grants and contracts

| Account Number | Description | Fund Code | Benefit Type | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|-------------------------------------|-----------|--------------------------------|-------------------|-------------------|---------------------|
| 64N162 | Early Childhood Learn & Educ. YRll | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N164 | Implementation of Every Acre Counts | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N166 | Volunteer Surface Water Monitoring | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N169 | AMC - The Weeks Act | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64N169 | AMC - The Weeks Act | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init. | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init. | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init. | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N176 | NH Writing Project Manchester Con. | 65YP10 | Nonstatus Benefit Distr (Fica) | 56.25 | 0.00 | 0.00 |
| 64N177 | NWP Writing Across the Curriculum | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N178 | NWP 2011-2012 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64N178 | NWP 2011-2012 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N179 | YR3 Early Childhood Learning & Educ | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N180 | 5th Annual Eating Disorder Conf. | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N181 | Watershed Planning In Ossipee Lake | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N182 | INTEL Math - Rochester | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N182 | INTEL Math - Rochester | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N186 | NH Better Buildings | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N186 | NH Better Buildings | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N188 | AHEAD Market Research | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N189 | Rural Health Worforce | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N189 | Rural Health Worforce | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N190 | SEED Teacher Leadership Dev '12-'13 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64N190 | SEED Teacher Leadership Dev '12-'13 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N193 | SEED Bakersville Prof. Dev. | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64N193 | SEED Bakersville Prof. Dev. | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N194 | Passing Through: Allure Wht Mtns | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N195 | YR4 Early Childhood Learning & Educ | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N196 | Conserve Grassland Habitats | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N199 | From Volunteers to STEM Careers | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N200 | Early Childhood YR5 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N201 | Economic Impact:NH Lodging & Rest. | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N202 | Partnerships Project Grant | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64N202 | Partnerships Project Grant | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N202 | Partnerships Project Grant | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N204 | SEED McLaughlin Middle School | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N205 | Plymouth Service Learning Initiativ | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 121.46 | 121.46 |
| 64N205 | Plymouth Service Learning Initiativ | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N206 | "Dottie" Performance | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64N206 | "Dottie" Performance | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N206 | "Dottie" Performance | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N209 | NH Eating Disorders Conf, Prof. Dev | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64N209 | NH Eating Disorders Conf, Prof. Dev | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 340.31 | 340.31 |
| 64N213 | Economic Impact Study NH Timber Own | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N213 | Economic Impact Study NH Timber Own | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N214 | AMC Economic Impact Study Update | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N214 | AMC Economic Impact Study Update | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N215 | Keep Growing Local Food Initiative | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N216 | Community Forests, Advance Educ | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N217 | JSI Climate Change & Public Health | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N218 | Building Vertical Science Literacy | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N219 | Transforming Stem Educ, N.Country | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64N219 | Transforming Stem Educ, N.Country | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 489.70 | 489.70 |
| 64N224 | Copper Canyon Camp Exec. Leadshp | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N225 | Mapping Invasive Species | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 78.10 | 78.10 |
| 64N226 | Taking the Lead: Women of the White | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N227 | JSI Health Impacts from Weather | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N227 | JSI Health Impacts from Weather | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N229 | Bikeability & Walkability in NH | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 152.89 | 152.89 |
| 64N232 | N.E. Ski Museum Proposed Expansion | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N234 | 7th NH Eating Disorder Conference | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 329.02 | 329.02 |
| 64N235 | NWP College-Ready Writers | 65YP10 | Nonstatus Benefit Distr (Fica) | 117.00 | 373.50 | 373.50 |

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2018 YTD Activity

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B - Operating Expenses

B10FRNGE - Employee compensation and benefits - grants and contracts

| Account Number | Description | FY | Benefit Type | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|-------------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| 64N236 | Tech Support Analysis Weather-Hlth | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N237 | Economic Impact of Sawmills in NH | 65YB10 | Base Benefit Distr (fica) | 0.00 | 135.19 | 135.19 |
| 64N237 | Economic Impact of Sawmills in NH | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N237 | Economic Impact of Sawmills in NH | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 236.58 | 236.58 |
| 64N238 | Clean Water Healthy Trout | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N239 | Ammonoosuc Strm Crossing Assess. | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,628.58 | 5,628.58 |
| 64N239 | Ammonoosuc Strm Crossing Assess. | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 242.24 | 242.24 |
| 64N240 | Jul'16-Jan'17 JSI Tech Support | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,789.30 | 1,789.30 |
| 64N241 | Lancaster - Permaculture for STEM | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 332.00 | 332.00 |
| 64N242 | Bienvenue NH Workshop | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N243 | Economic Contribution of Biomass NH | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 844.94 | 844.94 |
| 64N244 | 2017-2018 CRWP, High Need Middle-HS | 65YP10 | Nonstatus Benefit Distr (Fica) | 475.80 | 0.00 | 0.00 |
| 64N246 | LTER: Hubbard Brook | 65YF10 | Full Fringe Benefit Distr Expe | 1,440.21 | 0.00 | 0.00 |
| 64N246 | LTER: Hubbard Brook | 65YP10 | Nonstatus Benefit Distr (Fica) | 846.69 | 58.10 | 58.10 |
| 64N250 | Pleasant Lake Paleolimnology | 65YP10 | Nonstatus Benefit Distr (Fica) | 41.11 | 0.00 | 0.00 |
| 64N251 | 8th NH Eating Disorder Conference | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N253 | The People's Forest:Centennial WMNF | 65YB10 | Base Benefit Distr (fica) | 1.29 | 0.00 | 0.00 |
| 64N253 | The People's Forest:Centennial WMNF | 65YP10 | Nonstatus Benefit Distr (Fica) | 195.80 | 0.00 | 0.00 |
| 64N254 | Conservation Fund Beebe Rvr Prjct | 65YP10 | Nonstatus Benefit Distr (Fica) | 154.50 | 0.00 | 0.00 |
| 64U012 | NASA Space Grant Fy02 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U021 | NASA Workforce Development Summer | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U035 | Sustaining Ecosystem Health in N Fo | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U038 | NASA Space Grant 2010-2015 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U039 | Risk Management II - Food Safety Ed | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U039 | Risk Management II - Food Safety Ed | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U040 | Icing Assessments Cold & Alpine En | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 64U042 | INBRE - Chabot | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U042 | INBRE - Chabot | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U043 | INBRE-Boissonneault | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U043 | INBRE-Boissonneault | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U044 | INBRE - King | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U044 | INBRE - King | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,121.20 | 1,121.20 |
| 64U045 | EPSCoR WATER | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 64U046 | Risk Mgt Ill | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U047 | EPSCoR Water - New Hire | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U047 | EPSCoR Water - New Hire | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 315.80 | 315.80 |
| 64U048 | EPSCoR Water - Workforce | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U048 | EPSCoR Water - Workforce | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U049 | EPSCoR Water - External Engagement | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64U049 | EPSCoR Water - External Engagement | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U049 | EPSCoR Water - External Engagement | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U049 | EPSCoR Water - External Engagement | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 64U051 | INBRE Admin-Training FY13 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64U051 | INBRE Admin-Training FY13 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U052 | INBRE - King FY13 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U053 | INBRE - Chabot FY13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U053 | INBRE - Chabot FY13 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U054 | Rogers mini grant | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64U054 | Rogers mini grant | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U055 | Yurewicz mini grant | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64U056 | FL Keys Nat'l Marine Sanctury | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 326.24 | 326.24 |
| 64U057 | ESPCoR REU and RET | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U058 | FY14 INBRE - King | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64U058 | FY14 INBRE - King | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U058 | FY14 INBRE - King | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U059 | INBRE - FY14 - Son | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U060 | NHIRC Advanced Portable Lightning | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U062 | FY14 INBRE Research Admin | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - grants and contracts | | | | | | |
| 64U062 | FY14 INBRE Research Admin | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U063 | INBRE - FY14 Chabot | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U063 | INBRE - FY14 Chabot | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U064 | EPSCoR Track II | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64U064 | EPSCoR Track II | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U064 | EPSCoR Track II | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 80.03 | 80.03 |
| 64U065 | Bush Mini Grant | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U066 | IHE Program Crosswalk | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U067 | INBRE King FY15 award | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U067 | INBRE King FY15 award | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U068 | INBRE Son FY15 award | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U068 | INBRE Son FY15 award | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U069 | INBRE FY15 Research Admin Training | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64U069 | INBRE FY15 Research Admin Training | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U070 | INBRE Chabot FY15 award | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U070 | INBRE Chabot FY15 award | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U072 | Forecast Methods, AR Portal | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U072 | Forecast Methods, AR Portal | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U074 | FY15 IHE Crosswalk | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U074 | FY15 IHE Crosswalk | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis &Decision | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis &Decision | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 527.05 | 527.05 |
| 64U077 | INBRE FY16 Son award | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U077 | INBRE FY16 Son award | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U078 | INBRE Research Training FY16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U078 | INBRE Research Training FY16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 11.21 | 11.21 |
| 64U079 | INBRE Chabot FY16 award | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U079 | INBRE Chabot FY16 award | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 65YB10 | Base Benefit Distr (fica) | 148.20 | 99.60 | 99.60 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 65YP10 | Nonstatus Benefit Distr (Fica) | 274.17 | 129.48 | 129.48 |
| 64U082 | Biotic Response, Stress in Stream | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 83.00 | 83.00 |
| 64U084 | Salt & Streams: Assess Eco Stress | 65YB10 | Base Benefit Distr (fica) | 47.04 | 60.43 | 60.43 |
| 64U084 | Salt & Streams: Assess Eco Stress | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U084 | Salt & Streams: Assess Eco Stress | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 94.54 | 94.54 |
| 64U085 | Assessing Sm Streams-Water Quality | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 434.26 | 434.26 |
| 64U086 | FY17 INBRE Son | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 8,624.57 | 8,624.57 |
| 64U086 | FY17 INBRE Son | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,450.56 | 1,450.56 |
| 64U087 | FY17 INBRE Research Training grant | 65YB10 | Base Benefit Distr (fica) | (3.33) | 669.71 | 669.71 |
| 64U087 | FY17 INBRE Research Training grant | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U087 | FY17 INBRE Research Training grant | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,408.35 | 1,408.35 |
| 64U088 | FY17 INBRE Chabot | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 2,156.64 | 2,156.64 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 65YB10 | Base Benefit Distr (fica) | 51.48 | 47.31 | 47.31 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 65YF10 | Full Fringe Benefit Distr Expe | 7,162.36 | 3,052.21 | 3,052.21 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,595.37 | 1,095.84 | 1,095.84 |
| 64U091 | Scripps Visiting Scientist | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,052.21 | 3,052.21 |
| 64U091 | Scripps Visiting Scientist | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 435.75 | 435.75 |
| 64U092 | Hot, Salty Bug:Assessing ecological | 65YB10 | Base Benefit Distr (fica) | 92.21 | 45.32 | 45.32 |
| 64U092 | Hot, Salty Bug:Assessing ecological | 65YP10 | Nonstatus Benefit Distr (Fica) | 187.63 | 0.00 | 0.00 |
| 64U093 | FY18 INBRE Research Training Grant | 65YB10 | Base Benefit Distr (fica) | 419.47 | 0.00 | 0.00 |
| 64U093 | FY18 INBRE Research Training Grant | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,815.74 | 0.00 | 0.00 |
| 64U094 | FY18 INBRE Chabot | 65YF10 | Full Fringe Benefit Distr Expe | 1,099.38 | 0.00 | 0.00 |
| 64U094 | FY18 INBRE Chabot | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,046.48 | 0.00 | 0.00 |
| 64U095 | FY18 INBRE Son | 65YB10 | Base Benefit Distr (fica) | 367.40 | 0.00 | 0.00 |
| 64U095 | FY18 INBRE Son | 65YF10 | Full Fringe Benefit Distr Expe | 10,294.31 | 0.00 | 0.00 |
| 64U095 | FY18 INBRE Son | 65YP10 | Nonstatus Benefit Distr (Fica) | 969.66 | 0.00 | 0.00 |
| 64U098 | Eversource-UCONN Predictive Storm | 65YP10 | Nonstatus Benefit Distr (Fica) | 767.60 | 0.00 | 0.00 |
| 64U099 | NH Behaviorl Health Core Competeny | 65YB10 | Base Benefit Distr (fica) | 180.89 | 0.00 | 0.00 |
| 64U099 | NH Behaviorl Health Core Competeny | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U100 | Dynamics biotic impacts, sediment | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U100 | Dynamics biotic impacts, sediment | 65YP10 | Nonstatus Benefit Distr (Fica) | 125.39 | 0.00 | 0.00 |
| 64ZPSC | Restricted Rev Adjustment- PSU | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 65C000 | PSU Undistributed Salaries | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 65C000 | PSU Undistributed Salaries | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

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B - Operating Expenses

B10FRNGE - Employee compensation and benefits - grants and contracts

| | | | | | | |
|--------|--------------------------------------|--------|--------------------------------|-----------|-----------|-----------|
| 684107 | AY10-11 PASS Academic Support Serv | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 684137 | PASS AY15-16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 7,655.48 | 7,655.48 |
| 684143 | PASS Grant 2016-2017 | 65YF10 | Full Fringe Benefit Distr Expe | 6,469.84 | 42,531.53 | 42,531.53 |
| 684149 | PASS Grant 2017-2028 | 65YF10 | Full Fringe Benefit Distr Expe | 49,093.04 | 0.00 | 0.00 |
| 693001 | SAMHSA Suicide Prevention | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 693001 | SAMHSA Suicide Prevention | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 693001 | SAMHSA Suicide Prevention | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 693002 | Behaviorial Hlth, Training Schl Psyc | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 693002 | Behaviorial Hlth, Training Schl Psyc | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 693002 | Behaviorial Hlth, Training Schl Psyc | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 693003 | Behaviorial Hlth, Training Counselor | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 693003 | Behaviorial Hlth, Training Counselor | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 693003 | Behaviorial Hlth, Training Counselor | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 693004 | Yr II Behaviorial Hlth, School Psyc | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 947.67 | 947.67 |
| 693004 | Yr II Behaviorial Hlth, School Psyc | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 880.96 | 880.96 |
| 693005 | Yr II Behaviorial Hlth, Counselors | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,482.25 | 1,482.25 |
| 693005 | Yr II Behaviorial Hlth, Counselors | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 739.22 | 739.22 |
| 693006 | Training Schl Psyc YR3, 2016-2017 | 65YB10 | Base Benefit Distr (fica) | 213.55 | 35.52 | 35.52 |
| 693006 | Training Schl Psyc YR3, 2016-2017 | 65YF10 | Full Fringe Benefit Distr Expe | 5,577.10 | 11,240.77 | 11,240.77 |
| 693006 | Training Schl Psyc YR3, 2016-2017 | 65YP10 | Nonstatus Benefit Distr (Fica) | 604.45 | 314.08 | 314.08 |
| 693007 | Training Counselors YR3 2016-2017 | 65YB10 | Base Benefit Distr (fica) | 5.84 | 0.00 | 0.00 |
| 693007 | Training Counselors YR3 2016-2017 | 65YF10 | Full Fringe Benefit Distr Expe | 3,454.66 | 12,168.00 | 12,168.00 |
| 693007 | Training Counselors YR3 2016-2017 | 65YP10 | Nonstatus Benefit Distr (Fica) | 194.80 | 685.98 | 685.98 |
| 693008 | Behaviorial Hlth Workforce Educ Trng | 65YB10 | Base Benefit Distr (fica) | 568.38 | 0.00 | 0.00 |
| 693008 | Behaviorial Hlth Workforce Educ Trng | 65YF10 | Full Fringe Benefit Distr Expe | 12,494.18 | 0.00 | 0.00 |
| 693008 | Behaviorial Hlth Workforce Educ Trng | 65YP10 | Nonstatus Benefit Distr (Fica) | 486.55 | 0.00 | 0.00 |
| 69Z001 | Bienvenue NH: French Speaking Visit | 65YP10 | Nonstatus Benefit Distr (Fica) | 154.47 | 439.73 | 439.73 |
| 69Z002 | NBRC Annual Econ & Demographic | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 67.60 | 67.60 |
| 69Z003 | NBRC Econ. & Demographic YR2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 63.52 | 0.00 | 0.00 |

***Total Employee compensation and benefits - grants and contracts 142,241.28 144,958.08 144,958.08

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|-------------------------------------|--------|------------------------------------|----------|----------|----------|
| 65C010 | Freshwater Studies Costshare | 71 | Support | 0.00 | 0.00 | 0.00 |
| 65C010 | Freshwater Studies Costshare | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 65C010 | Freshwater Studies Costshare | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 65C030 | NH DOJ Title IX outreach c-shr | 717224 | Oth Prof Ser-Guest Artists | 4,168.00 | 0.00 | 0.00 |
| 65C030 | NH DOJ Title IX outreach c-shr | 719105 | Membership-Institutional | 0.00 | 2,499.00 | 2,499.00 |
| 65C031 | Bienvenue NH- Cost Share St Mary's | 716123 | Rental Property/Room (short term) | 500.00 | 0.00 | 0.00 |
| 65C031 | Bienvenue NH- Cost Share St Mary's | 719000 | Business Meals-Meetings-Non Travel | 500.00 | 0.00 | 0.00 |
| 65C032 | BienvenueNH CstShr,Granite St Power | 719000 | Business Meals-Meetings-Non Travel | 2,500.00 | 0.00 | 0.00 |
| 65C033 | BienvenueNH, CstShr NH Credit Union | 710005 | In-State Travel-Recruiting | 653.45 | 0.00 | 0.00 |
| 65C033 | BienvenueNH, CstShr NH Credit Union | 719000 | Business Meals-Meetings-Non Travel | 346.55 | 0.00 | 0.00 |
| 65C034 | BienvenueNH, CstShr Coos EcoDevCorp | 710000 | In-State Travel | 47.00 | 0.00 | 0.00 |
| 65C034 | BienvenueNH, CstShr Coos EcoDevCorp | 711100 | Supplies-General | 151.31 | 0.00 | 0.00 |
| 65C034 | BienvenueNH, CstShr Coos EcoDevCorp | 711101 | Supplies - Admin & Office | 33.75 | 0.00 | 0.00 |
| 65C034 | BienvenueNH, CstShr Coos EcoDevCorp | 713030 | Printing & Copying-Off Campus | 276.30 | 0.00 | 0.00 |
| 65C034 | BienvenueNH, CstShr Coos EcoDevCorp | 719000 | Business Meals-Meetings-Non Travel | 3,980.70 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 65P000 | Program Income/Math Dept | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 7222 | Participant Support | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 711161 | Supplies - Beverages | 23.45 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 717203 | Oth Prof Ser-Background Checks | 0.00 | 416.77 | 416.77 |
| 65P001 | NH Impact Program Income | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 71CZ05 | Other Exp-Royalties | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 7222 | Participant Support | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 760300 | F&A Expenditures | 1.88 | 33.34 | 33.34 |
| 65P002 | Plymouth Writers Group Prgm Income | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 710100 | Out-of-State Travel | 0.00 | 1,227.72 | 1,227.72 |
| 65P002 | Plymouth Writers Group Prgm Income | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 710400 | Student or Non-Emp Travel | 90.00 | 839.00 | 839.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 711000 | Purchasing Cards | 0.00 | 176.00 | 176.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |

6P - Plymouth State University

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|------------------------------------|--------|-------------------------------------|-------------|-----------|-----------|
| 65P002 | Plymouth Writers Group Prgm Income | 711107 | Supplies-Staff Apparel and Equipmen | 0.00 | 660.00 | 660.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 711124 | Supplies-Instructional & Program | 0.00 | 78.62 | 78.62 |
| 65P002 | Plymouth Writers Group Prgm Income | 711160 | Supplies-Books | 2,861.11 | 169.70 | 169.70 |
| 65P002 | Plymouth Writers Group Prgm Income | 711162 | Supplies-Office Supplies | 483.85 | 4,707.04 | 4,707.04 |
| 65P002 | Plymouth Writers Group Prgm Income | 711169 | Supplies - Apparel | 583.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 713010 | Printing & Copying-Publications | 3,159.89 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 713030 | Printing & Copying-Off Campus | 472.99 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 714000 | Postage-General | 0.00 | 566.11 | 566.11 |
| 65P002 | Plymouth Writers Group Prgm Income | 714010 | Postage-Off Campus Mail Services | 289.12 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 717106 | Finl Services-Epayment CC fees | 450.99 | 8.22 | 8.22 |
| 65P002 | Plymouth Writers Group Prgm Income | 717200 | Other Professional Services-General | 1,855.00 | 3,172.50 | 3,172.50 |
| 65P002 | Plymouth Writers Group Prgm Income | 717206 | Oth Prof Ser-MuniAgreemt-Police | 40.02 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 719000 | Business Meals-Meetings-Non Travel | 416.65 | 725.37 | 725.37 |
| 65P002 | Plymouth Writers Group Prgm Income | 719005 | Business Meals-Group or Class Meals | 715.08 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 722200 | Participant Support | 0.00 | 2,250.00 | 2,250.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 760000 | Internal Allocations | 8,852.50 | 15,773.50 | 15,773.50 |
| 65P002 | Plymouth Writers Group Prgm Income | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 76O140 | Internal Alloc-Mail & Postage (Chg) | 623.69 | 0.00 | 0.00 |
| 65P003 | ESST Program Income- Turski | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 65P003 | ESST Program Income- Turski | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 65P003 | ESST Program Income- Turski | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 65P003 | ESST Program Income- Turski | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 65P003 | ESST Program Income- Turski | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 65P003 | ESST Program Income- Turski | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 6A0ADJ | PSU Auxiliary Adjustments | 740099 | Capitalized Equipment Adjustment | (47,710.14) | 0.00 | 0.00 |
| 6AAENT | Enterprise Center @ Plymouth | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6AAENT | Enterprise Center @ Plymouth | 710000 | In-State Travel | 0.00 | 81.02 | 81.02 |
| 6AAENT | Enterprise Center @ Plymouth | 710100 | Out-of-State Travel | 1,664.10 | 0.00 | 0.00 |
| 6AAENT | Enterprise Center @ Plymouth | 710300 | Conference Registration Fees | 0.00 | 53.74 | 53.74 |
| 6AAENT | Enterprise Center @ Plymouth | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6AAENT | Enterprise Center @ Plymouth | 711101 | Supplies - Admin & Office | 0.00 | 29.99 | 29.99 |
| 6AAENT | Enterprise Center @ Plymouth | 711132 | Suppli-Software incl Site Lic&Maint | 621.63 | 819.71 | 819.71 |
| 6AAENT | Enterprise Center @ Plymouth | 711160 | Supplies-Books | 38.45 | 0.00 | 0.00 |
| 6AAENT | Enterprise Center @ Plymouth | 711162 | Supplies-Office Supplies | 0.00 | 223.53 | 223.53 |
| 6AAENT | Enterprise Center @ Plymouth | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 6AAENT | Enterprise Center @ Plymouth | 713005 | Printing & Copying-Campus | 0.00 | 1,257.48 | 1,257.48 |
| 6AAENT | Enterprise Center @ Plymouth | 718016 | Telecom-Usage (Tolls) | 0.00 | 3.54 | 3.54 |
| 6AAENT | Enterprise Center @ Plymouth | 719000 | Business Meals-Meetings-Non Travel | 182.32 | 147.36 | 147.36 |
| 6AAENT | Enterprise Center @ Plymouth | 719005 | Business Meals-Group or Class Meals | 2,636.59 | 33.33 | 33.33 |
| 6AAENT | Enterprise Center @ Plymouth | 71C100 | Advertising (Non-Employment) | 29.00 | 0.00 | 0.00 |
| 6AALLW | ALLWell Center Fund | 76C605 | Int Alloc-Property Ins (Large) | 6,935.16 | 7,528.00 | 7,528.00 |
| 6AAREN | Ice Arena | 710000 | In-State Travel | 0.00 | 164.00 | 164.00 |
| 6AAREN | Ice Arena | 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 710100 | Out-of-State Travel | 473.39 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 710115 | Out-of-State Travel-Prof Dev | 801.35 | 146.35 | 146.35 |
| 6AAREN | Ice Arena | 710300 | Conference Registration Fees | 0.00 | 125.00 | 125.00 |
| 6AAREN | Ice Arena | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 711100 | Supplies-General | 0.00 | (584.26) | (584.26) |
| 6AAREN | Ice Arena | 711101 | Supplies - Admin & Office | 2.19 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 711106 | Supplies-Uniforms | 1,238.50 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 711107 | Supplies-Staff Apparel and Equipmen | 54.60 | 71.75 | 71.75 |
| 6AAREN | Ice Arena | 711108 | Supplies-Subscription,Newspaper,Mag | 9.99 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 711114 | Supplies-Lights & Lighting | 0.00 | 6.72 | 6.72 |
| 6AAREN | Ice Arena | 711122 | Supplies-Sound & Music | 119.28 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 711128 | Supplies-Audio-Visual Supplies | 243.57 | 186.78 | 186.78 |
| 6AAREN | Ice Arena | 711130 | Supplies-Maintenance Supplies | 785.22 | 1,400.30 | 1,400.30 |
| 6AAREN | Ice Arena | 711132 | Suppli-Software incl Site Lic&Maint | 2,113.70 | 154.98 | 154.98 |
| 6AAREN | Ice Arena | 711136 | Supplies-Tools | 2,344.30 | 1,684.61 | 1,684.61 |

6P - Plymouth State University

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--------|-----------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| 6AAREN | Ice Arena | 711138 | Supplies-Parts | 3,678.05 | 1,162.46 | 1,162.46 |
| 6AAREN | Ice Arena | 711144 | Supplies-Chemical-Non-Lab | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 711152 | Supplies-Awards & Displays | 3,189.96 | 2,443.46 | 2,443.46 |
| 6AAREN | Ice Arena | 711156 | Supplies-Electronic Devices | 40.78 | 52.85 | 52.85 |
| 6AAREN | Ice Arena | 711162 | Supplies-Office Supplies | 342.47 | 415.85 | 415.85 |
| 6AAREN | Ice Arena | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 711167 | Supplies - Skates | 0.00 | 157.00 | 157.00 |
| 6AAREN | Ice Arena | 711168 | Supplies - Sticks | 335.39 | 649.00 | 649.00 |
| 6AAREN | Ice Arena | 711169 | Supplies - Apparel | 265.16 | 2,623.53 | 2,623.53 |
| 6AAREN | Ice Arena | 711172 | Program Supplies | 4,293.93 | 158.03 | 158.03 |
| 6AAREN | Ice Arena | 711176 | Supplies-Medical | 38.50 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 711180 | Supplies Special Events | 2,401.85 | 4,760.85 | 4,760.85 |
| 6AAREN | Ice Arena | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 713005 | Printing & Copying-Campus | 0.00 | 2,305.84 | 2,305.84 |
| 6AAREN | Ice Arena | 713030 | Printing & Copying-Off Campus | 253.00 | 492.00 | 492.00 |
| 6AAREN | Ice Arena | 714000 | Postage-General | 7.20 | 54.13 | 54.13 |
| 6AAREN | Ice Arena | 714010 | Postage-Off Campus Mail Services | (7.20) | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 715005 | Non-Cap Equip-Computer Hardware | 1,490.61 | 2,124.57 | 2,124.57 |
| 6AAREN | Ice Arena | 715010 | Non-Cap Equip-Furniture & Fixtures | 928.13 | 121.65 | 121.65 |
| 6AAREN | Ice Arena | 715020 | Non-Cap Equip-under \$5,000 | 2,488.10 | 330.00 | 330.00 |
| 6AAREN | Ice Arena | 715040 | Non-Cap Equip-Audio Visual | 532.00 | 90.54 | 90.54 |
| 6AAREN | Ice Arena | 716000 | Maintenance & Repairs-General | 0.00 | 136.16 | 136.16 |
| 6AAREN | Ice Arena | 716003 | Maint & Repairs-Carpentry | 433.67 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 716006 | Maint & Repairs-Electrical | 0.00 | 75.05 | 75.05 |
| 6AAREN | Ice Arena | 716012 | Maint & Repairs-Painting | 11,349.43 | 1,652.50 | 1,652.50 |
| 6AAREN | Ice Arena | 716015 | Maint & Repairs-Plumbing | 0.00 | 3,687.55 | 3,687.55 |
| 6AAREN | Ice Arena | 716018 | Maint Agree- Baseline & Supp | 0.00 | 7,750.00 | 7,750.00 |
| 6AAREN | Ice Arena | 716021 | Maint & Repairs-Equipment | 13,552.73 | 1,219.59 | 1,219.59 |
| 6AAREN | Ice Arena | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 171.60 | 99.57 | 99.57 |
| 6AAREN | Ice Arena | 716042 | Maint & Repairs-Glass | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 716051 | Maint & Repairs-Heating | 635.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 716054 | Maint & Repairs-Mechanical | 1,665.38 | 10,154.00 | 10,154.00 |
| 6AAREN | Ice Arena | 716087 | Maint & Repair - Parts & Supplies | 1,065.52 | 204.93 | 204.93 |
| 6AAREN | Ice Arena | 716091 | Maint -Housekeeping Cleaning Tools | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 716092 | Maint-Housekeeping Supplies General | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 717106 | Finl Services-Epayment CC fees | 5,763.27 | 3,590.26 | 3,590.26 |
| 6AAREN | Ice Arena | 717115 | Finl Services-Bank Charges | (89.98) | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 717200 | Other Professional Services-General | 960.00 | 632.00 | 632.00 |
| 6AAREN | Ice Arena | 717216 | Oth Prof Ser-ServProvAgmt It \$9,999 | 1,616.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 717227 | Oth Prof Ser-Towing Services | 0.00 | 1,000.00 | 1,000.00 |
| 6AAREN | Ice Arena | 717246 | Oth Prof Ser-Officials | 5,840.00 | 6,360.00 | 6,360.00 |
| 6AAREN | Ice Arena | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 1,725.45 | 1,725.45 |
| 6AAREN | Ice Arena | 718016 | Telecom-Usage (Tolls) | 0.00 | 114.10 | 114.10 |
| 6AAREN | Ice Arena | 719000 | Business Meals-Meetings-Non Travel | 92.07 | 7,201.90 | 7,201.90 |
| 6AAREN | Ice Arena | 719005 | Business Meals-Group or Class Meals | 9,104.83 | 52.70 | 52.70 |
| 6AAREN | Ice Arena | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 719100 | Membership Dues & Fees | 361.00 | 150.00 | 150.00 |
| 6AAREN | Ice Arena | 719105 | Membership-Institutional | 275.00 | 275.00 | 275.00 |
| 6AAREN | Ice Arena | 719210 | Employee Recruiting-Advertising | 120.84 | 25.14 | 25.14 |
| 6AAREN | Ice Arena | 71B000 | Items Resale | 4,514.24 | 1,621.08 | 1,621.08 |
| 6AAREN | Ice Arena | 71B020 | Items Resale-Gifts & Glassware | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 71B070 | Items Resale-Facil Genl Inventory | 0.00 | 120.10 | 120.10 |
| 6AAREN | Ice Arena | 71C100 | Advertising (Non-Employment) | 949.00 | 1,426.50 | 1,426.50 |
| 6AAREN | Ice Arena | 71C110 | Advertsing-Print | 80.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 71C140 | Advertising-Online | 10.01 | 50.00 | 50.00 |
| 6AAREN | Ice Arena | 71C310 | Cash Over/Short Adjustments | (105.00) | (285.00) | (285.00) |
| 6AAREN | Ice Arena | 760000 | Internal Allocations | (116,226.00) | (118,634.00) | (118,634.00) |
| 6AAREN | Ice Arena | 760004 | Int Alloc-Maintenance-PPOM | 325,989.00 | 345,101.00 | 345,101.00 |
| 6AAREN | Ice Arena | 760031 | Int Alloc-Department Chargeback | 132.00 | 162.55 | 162.55 |
| 6AAREN | Ice Arena | 76C605 | Int Alloc-Property Ins (Large) | 3,679.92 | 3,921.02 | 3,921.02 |
| 6AAREN | Ice Arena | 76O140 | Internal Alloc-Mail & Postage (Chg) | 55.31 | 0.00 | 0.00 |

6P - Plymouth State University

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|---------------------|--------|--------------------------------------|-------------|-------------|-------------|
| 6AAREN | Ice Arena | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 790505 | Contingency-Anticipated Revenue | 0.00 | 0.00 | 0.00 |
| 6AB240 | Conference Service | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6AB240 | Conference Service | 710010 | In-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 6AB240 | Conference Service | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6AB240 | Conference Service | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 6AB240 | Conference Service | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 6AB240 | Conference Service | 710D15 | Domestic Travel NH - Oth Trans Cost | 65.40 | 0.00 | 0.00 |
| 6AB240 | Conference Service | 711000 | Purchasing Cards | 499.00 | 0.00 | 0.00 |
| 6AB240 | Conference Service | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6AB240 | Conference Service | 711106 | Supplies-Uniforms | 760.00 | 0.00 | 0.00 |
| 6AB240 | Conference Service | 711124 | Supplies-Instructional & Program | 3,695.17 | 0.00 | 0.00 |
| 6AB240 | Conference Service | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 6AB240 | Conference Service | 711186 | Operating supplies | 0.00 | 0.00 | 0.00 |
| 6AB240 | Conference Service | 713000 | Printing & Copying-General | 162.00 | 0.00 | 0.00 |
| 6AB240 | Conference Service | 713030 | Printing & Copying-Off Campus | 50.00 | 0.00 | 0.00 |
| 6AB240 | Conference Service | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 6AB240 | Conference Service | 715020 | Non-Cap Equip-under \$5,000 | 808.98 | 0.00 | 0.00 |
| 6AB240 | Conference Service | 716024 | Maint & Repairs-Custodial Services | 2,444.00 | 0.00 | 0.00 |
| 6AB240 | Conference Service | 716100 | Rentals & Leases-General | 12,612.60 | 0.00 | 0.00 |
| 6AB240 | Conference Service | 717106 | Finl Services-Epayment CC fees | 0.00 | 7.93 | 7.93 |
| 6AB240 | Conference Service | 717200 | Other Professional Services-General | 17,117.00 | 0.00 | 0.00 |
| 6AB240 | Conference Service | 71720C | Other Prof Services - Catering | 61,508.78 | 18,462.19 | 18,462.19 |
| 6AB240 | Conference Service | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 6AB240 | Conference Service | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 40,023.41 | 40,023.41 |
| 6AB240 | Conference Service | 719005 | Business Meals-Group or Class Meals | 17,128.00 | 3,915.38 | 3,915.38 |
| 6AB240 | Conference Service | 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 0.00 |
| 6AB240 | Conference Service | 719100 | Membership Dues & Fees | 499.00 | 0.00 | 0.00 |
| 6AB240 | Conference Service | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |
| 6AB240 | Conference Service | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 6AB240 | Conference Service | 760000 | Internal Allocations | (13,276.18) | (2,740.91) | (2,740.91) |
| 6AB240 | Conference Service | 760031 | Int Alloc-Department Chargeback | 0.00 | (23,323.00) | (23,323.00) |
| 6AB240 | Conference Service | 76I002 | Int Allocations - BSC Recoveries | 0.00 | 0.00 | 0.00 |
| 6AB240 | Conference Service | 76I16A | Int All-Property/Room Rent (Rec) | (18,581.90) | 0.00 | 0.00 |
| 6AB240 | Conference Service | 790502 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 711101 | Supplies - Admin & Office | 313.07 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 711105 | Safety Shoes | 0.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 711106 | Supplies-Uniforms | 188.97 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 711107 | Supplies-Staff Apparel and Equipmen | 760.01 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 711124 | Supplies-Instructional & Program | 12.96 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 711149 | Supplies -Vehicle Gas & Accessories | 41.44 | 43.37 | 43.37 |
| 6AB260 | Parking Enforcement | 711162 | Supplies-Office Supplies | 1,703.50 | 316.48 | 316.48 |
| 6AB260 | Parking Enforcement | 711172 | Program Supplies | 96.00 | 1,399.09 | 1,399.09 |
| 6AB260 | Parking Enforcement | 711186 | Operating supplies | 0.00 | 2,007.48 | 2,007.48 |
| 6AB260 | Parking Enforcement | 713000 | Printing & Copying-General | 184.95 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 714010 | Postage-Off Campus Mail Services | 0.00 | 112.17 | 112.17 |
| 6AB260 | Parking Enforcement | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 715030 | Non-Cap Equip-Telecom | 0.00 | 5,393.31 | 5,393.31 |
| 6AB260 | Parking Enforcement | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 716009 | Maint & Repairs-Locks | 107.46 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 2,884.28 | 1,832.76 | 1,832.76 |
| 6AB260 | Parking Enforcement | 717105 | Finl Services-Credit Crd Disc Fees | 1,642.86 | 1,640.79 | 1,640.79 |
| 6AB260 | Parking Enforcement | 717106 | Finl Services-Epayment CC fees | 15,730.77 | 20,920.22 | 20,920.22 |
| 6AB260 | Parking Enforcement | 717200 | Other Professional Services-General | 0.00 | 1,764.00 | 1,764.00 |
| 6AB260 | Parking Enforcement | 717216 | Oth Prof Ser-ServProvAgmt It \$9,999 | 1,764.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 717227 | Oth Prof Ser-Towing Services | 13,600.00 | 12,200.00 | 12,200.00 |
| 6AB260 | Parking Enforcement | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 6AB260 | Parking Enforcement | 718016 | Telecom-Usage (Tolls) | 0.00 | 69.30 | 69.30 |
| 6AB260 | Parking Enforcement | 718034 | Telecom-Voice NR Line Install | 0.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 760001 | Int Alloc-Admin Serv Charge | 44,956.00 | 37,695.00 | 37,695.00 |
| 6AB260 | Parking Enforcement | 760002 | Int Alloc-BSC | 55,899.00 | 82,170.00 | 82,170.00 |
| 6AB260 | Parking Enforcement | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 76C617 | Int Alloc-Auto Fleet Claims | 606.00 | 303.48 | 303.48 |
| 6AB260 | Parking Enforcement | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 6AB262 | Shuttle | 711100 | Supplies-General | 488.00 | 680.76 | 680.76 |
| 6AB262 | Shuttle | 711101 | Supplies - Admin & Office | 500.00 | 0.00 | 0.00 |
| 6AB262 | Shuttle | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 6AB262 | Shuttle | 711149 | Supplies -Vehicle Gas & Accessories | 10,280.00 | 0.00 | 0.00 |
| 6AB262 | Shuttle | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 500.00 | 500.00 |
| 6AB262 | Shuttle | 716006 | Maint & Repairs-Electrical | 0.00 | 1.12 | 1.12 |
| 6AB262 | Shuttle | 716018 | Maint Agreeem- Baseline & Supp | 1,300.00 | 0.00 | 0.00 |
| 6AB262 | Shuttle | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 21,552.76 | 38,647.05 | 38,647.05 |
| 6AB262 | Shuttle | 716042 | Maint & Repairs-Glass | 0.00 | 400.00 | 400.00 |
| 6AB262 | Shuttle | 717106 | Finl Services-Epayment CC fees | 5,912.09 | 10,101.26 | 10,101.26 |
| 6AB262 | Shuttle | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6AB262 | Shuttle | 717268 | Oth Prof Ser- Physicians | 730.00 | 521.00 | 521.00 |
| 6AB262 | Shuttle | 719000 | Business Meals-Meetings-Non Travel | 168.91 | 0.00 | 0.00 |
| 6AB262 | Shuttle | 719100 | Membership Dues & Fees | 100.00 | 0.00 | 0.00 |
| 6AB262 | Shuttle | 71B000 | Items Resale | 46.62 | 0.00 | 0.00 |
| 6AB262 | Shuttle | 71C110 | Advertsing-Print | 46.00 | 0.00 | 0.00 |
| 6AB262 | Shuttle | 71NCS4 | NC Permits and Fees | 30.00 | 0.00 | 0.00 |
| 6AB262 | Shuttle | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 6AB262 | Shuttle | 740055 | Cap Equip- Built in Equipment | 21,896.00 | 0.00 | 0.00 |
| 6AB262 | Shuttle | 760000 | Internal Allocations | 0.00 | (29,711.10) | (29,711.10) |
| 6AB262 | Shuttle | 760001 | Int Alloc-Admin Serv Charge | 22,039.00 | 15,633.00 | 15,633.00 |
| 6AB262 | Shuttle | 760002 | Int Alloc-BSC | (55,899.00) | (82,170.00) | (82,170.00) |
| 6AB262 | Shuttle | 760031 | Int Alloc-Department Chargeback | 0.00 | 1,289.99 | 1,289.99 |
| 6AB262 | Shuttle | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 6AB262 | Shuttle | 76C617 | Int Alloc-Auto Fleet Claims | 2,500.00 | 507.48 | 507.48 |
| 6AB262 | Shuttle | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 6ABPPD | PSU Auxiliary Prepaid Expenses | 716018 | Maint Agreeem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 6ABPPD | PSU Auxiliary Prepaid Expenses | 740055 | Cap Equip- Built in Equipment | 0.00 | 0.00 | 0.00 |
| 6AC230 | Copying Distribution | 711100 | Supplies-General | 0.00 | 957.60 | 957.60 |
| 6AC230 | Copying Distribution | 711102 | Supplies-Central Stores | 0.00 | 13,495.77 | 13,495.77 |
| 6AC230 | Copying Distribution | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 375.08 | 375.08 |
| 6AC230 | Copying Distribution | 711166 | Supplies-Copier | 0.00 | 657.72 | 657.72 |
| 6AC230 | Copying Distribution | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6AC230 | Copying Distribution | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6AC230 | Copying Distribution | 716100 | Rentals & Leases-General | 0.00 | 115,930.67 | 115,930.67 |
| 6AC230 | Copying Distribution | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6AC230 | Copying Distribution | 760031 | Int Alloc-Department Chargeback | 0.00 | (188,133.46) | (188,133.46) |
| 6AC230 | Copying Distribution | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 710000 | In-State Travel | 49.05 | 199.50 | 199.50 |
| 6AS210 | Residential Life | 710005 | In-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 710020 | In-State Travel-Prof Dev | 243.70 | 1,219.66 | 1,219.66 |
| 6AS210 | Residential Life | 710030 | In-State Travel-Searches | 149.58 | 677.75 | 677.75 |
| 6AS210 | Residential Life | 710100 | Out-of-State Travel | 0.00 | 7,692.86 | 7,692.86 |
| 6AS210 | Residential Life | 710115 | Out-of-State Travel-Prof Dev | 6,312.74 | 2,794.88 | 2,794.88 |
| 6AS210 | Residential Life | 710130 | Out-of-State Travel-Searches | 5,013.20 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 710215 | Foreign Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 710300 | Conference Registration Fees | 2,577.00 | 7,103.00 | 7,103.00 |
| 6AS210 | Residential Life | 710305 | Registration Fees-Other | 1,175.00 | 1,059.00 | 1,059.00 |
| 6AS210 | Residential Life | 710400 | Student or Non-Emp Travel | 45.85 | 2,805.08 | 2,805.08 |
| 6AS210 | Residential Life | 710430 | Non-Emp Travel-Consult/Serv Prov | 0.00 | 287.40 | 287.40 |
| 6AS210 | Residential Life | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |

6P - Plymouth State University

2018 YTD Activity

2017 YTD Activity

2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--------|------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| 6AS210 | Residential Life | 711100 | Supplies-General | 622.65 | 2,879.72 | 2,879.72 |
| 6AS210 | Residential Life | 711101 | Supplies - Admin & Office | 11.99 | 1,135.16 | 1,135.16 |
| 6AS210 | Residential Life | 711105 | Safety Shoes | 596.25 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 711106 | Supplies-Uniforms | 195.50 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 711107 | Supplies-Staff Apparel and Equipmen | 708.00 | 3,366.12 | 3,366.12 |
| 6AS210 | Residential Life | 711108 | Supplies-Subscription,Newspaper,Mag | 1,186.80 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 711130 | Supplies-Maintenance Supplies | 208.81 | 1,694.36 | 1,694.36 |
| 6AS210 | Residential Life | 711132 | Suppli-Software incl Site Lic&Maint | 18,700.00 | 15,700.00 | 15,700.00 |
| 6AS210 | Residential Life | 711138 | Supplies-Parts | 127.94 | 833.00 | 833.00 |
| 6AS210 | Residential Life | 711154 | Supplies-Computer Peripherals | 0.00 | 1,057.57 | 1,057.57 |
| 6AS210 | Residential Life | 711156 | Supplies-Electronic Devices | 99.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 711160 | Supplies-Books | 0.00 | 82.87 | 82.87 |
| 6AS210 | Residential Life | 711162 | Supplies-Office Supplies | 4,175.35 | 1,843.25 | 1,843.25 |
| 6AS210 | Residential Life | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | (127.71) | (127.71) |
| 6AS210 | Residential Life | 711169 | Supplies - Apparel | 816.50 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 711172 | Program Supplies | 7,623.84 | 7,080.14 | 7,080.14 |
| 6AS210 | Residential Life | 711178 | Supplies- Training | 185.00 | 64.10 | 64.10 |
| 6AS210 | Residential Life | 711180 | Supplies Special Events | 148.79 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 711184 | Supplies - Promotion - Cultivation | 0.00 | 25.20 | 25.20 |
| 6AS210 | Residential Life | 711186 | Operating supplies | 3,621.61 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 713005 | Printing & Copying-Campus | 0.00 | 3,625.94 | 3,625.94 |
| 6AS210 | Residential Life | 713030 | Printing & Copying-Off Campus | 1,257.15 | 1,706.50 | 1,706.50 |
| 6AS210 | Residential Life | 714000 | Postage-General | 19.60 | 66.23 | 66.23 |
| 6AS210 | Residential Life | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 715000 | Non-Cap Equip-General | 0.00 | 340.00 | 340.00 |
| 6AS210 | Residential Life | 715005 | Non-Cap Equip-Computer Hardware | 2,738.96 | 2,399.55 | 2,399.55 |
| 6AS210 | Residential Life | 715010 | Non-Cap Equip-Furniture & Fixtures | 29,179.40 | 136,769.50 | 136,769.50 |
| 6AS210 | Residential Life | 715015 | Non-Cap Equip-Printer | 413.26 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 715020 | Non-Cap Equip-under \$5,000 | 2,055.00 | 461.93 | 461.93 |
| 6AS210 | Residential Life | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 3,198.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 715026 | Non-capital \$3,000-\$4,999 | 0.00 | 3,474.85 | 3,474.85 |
| 6AS210 | Residential Life | 715035 | Non-Cap Equip-Computer Software | 78.85 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 716000 | Maintenance & Repairs-General | 776.25 | 2,229.68 | 2,229.68 |
| 6AS210 | Residential Life | 716003 | Maint & Repairs-Carpentry | 1,700.36 | 2,223.76 | 2,223.76 |
| 6AS210 | Residential Life | 716006 | Maint & Repairs-Electrical | 0.00 | 1,630.43 | 1,630.43 |
| 6AS210 | Residential Life | 716009 | Maint & Repairs-Locks | 430.70 | 1,975.80 | 1,975.80 |
| 6AS210 | Residential Life | 716012 | Maint & Repairs-Painting | 0.00 | 532.15 | 532.15 |
| 6AS210 | Residential Life | 716015 | Maint & Repairs-Plumbing | 1,402.61 | 555.48 | 555.48 |
| 6AS210 | Residential Life | 716018 | Maint Agreem- Baseline & Supp | 10,438.08 | 17,745.13 | 17,745.13 |
| 6AS210 | Residential Life | 716021 | Maint & Repairs-Equipment | 1,646.67 | 12,992.56 | 12,992.56 |
| 6AS210 | Residential Life | 716024 | Maint & Repairs-Custodial Services | 4,708.65 | 2,645.50 | 2,645.50 |
| 6AS210 | Residential Life | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 338.47 | 1,629.52 | 1,629.52 |
| 6AS210 | Residential Life | 716031 | Maint. & Repairs - Flooring | 4,372.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 716033 | Maint & Repairs-Mech & Elect | 0.00 | 280.50 | 280.50 |
| 6AS210 | Residential Life | 716036 | Maint & Repairs-Preventive Maint | 1,039.47 | 7,331.74 | 7,331.74 |
| 6AS210 | Residential Life | 716042 | Maint & Repairs-Glass | 0.00 | 4,183.40 | 4,183.40 |
| 6AS210 | Residential Life | 716048 | Maint & Repairs-Fire & sec alarms | 0.00 | 420.00 | 420.00 |
| 6AS210 | Residential Life | 716051 | Maint & Repairs-Heating | 0.00 | 4,497.06 | 4,497.06 |
| 6AS210 | Residential Life | 716054 | Maint & Repairs-Mechanical | 0.00 | 555.97 | 555.97 |
| 6AS210 | Residential Life | 716069 | Maint & Repairs-Studio Equipment | 0.00 | 400.00 | 400.00 |
| 6AS210 | Residential Life | 716087 | Maint & Repair - Parts & Supplies | 120.00 | 493.69 | 493.69 |
| 6AS210 | Residential Life | 716100 | Rentals & Leases-General | 2,850.00 | 6,317.50 | 6,317.50 |
| 6AS210 | Residential Life | 716105 | Rentals-Broadcast | 584.00 | 667.27 | 667.27 |
| 6AS210 | Residential Life | 716115 | Rentals-Linen | 776.76 | 2,660.84 | 2,660.84 |
| 6AS210 | Residential Life | 716120 | Rentals-Property or Room | 1,565.00 | 95.00 | 95.00 |
| 6AS210 | Residential Life | 716123 | Rental Property/Room (short term) | 235.00 | 4,602.91 | 4,602.91 |
| 6AS210 | Residential Life | 716125 | Rentals-Vehicles incl Marine | 0.00 | 460.00 | 460.00 |
| 6AS210 | Residential Life | 716130 | Rentals-Vehicle-Recruiting | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 717106 | Finl Services-Epayment CC fees | 53.25 | 72.69 | 72.69 |
| 6AS210 | Residential Life | 717200 | Other Professional Services-General | 5,182.19 | 6,257.90 | 6,257.90 |
| 6AS210 | Residential Life | 717203 | Oth Prof Ser-Background Checks | 0.00 | 137.48 | 137.48 |
| 6AS210 | Residential Life | 717206 | Oth Prof Ser-MuniAgreemt-Police | 1,820.00 | 0.00 | 0.00 |

6P - Plymouth State University

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| Account Number | Description | Code | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity | |
|----------------|------------------|--------|--------------------------------------|-------------------|---------------------|--------------|
| 6AS210 | Residential Life | 717216 | Oth Prof Ser-ServProvAgmt It \$9,999 | 1,192.00 | 2,288.50 | 2,288.50 |
| 6AS210 | Residential Life | 717218 | Other Prof Ser-UNHF Legal | 0.00 | 550.00 | 550.00 |
| 6AS210 | Residential Life | 717244 | HEFA Admin & Other Fees | 0.00 | 6,851.00 | 6,851.00 |
| 6AS210 | Residential Life | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 717254 | Oth Prof Ser-Information Tech | 289.32 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 7172S3 | RA room costs | 514,277.00 | 484,537.00 | 484,537.00 |
| 6AS210 | Residential Life | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 181.02 | 181.02 |
| 6AS210 | Residential Life | 718006 | Telecom-Cellular Phones | 2,615.68 | 3,257.50 | 3,257.50 |
| 6AS210 | Residential Life | 718016 | Telecom-Usage (Tolls) | 0.00 | 221.81 | 221.81 |
| 6AS210 | Residential Life | 718030 | Telecom-Voice RE Wireless | 32.53 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 718034 | Telecom-Voice NR Line Install | 0.00 | 255.00 | 255.00 |
| 6AS210 | Residential Life | 719000 | Business Meals-Meetings-Non Travel | 1,300.46 | 23,488.04 | 23,488.04 |
| 6AS210 | Residential Life | 719005 | Business Meals-Group or Class Meals | 15,620.58 | 539.85 | 539.85 |
| 6AS210 | Residential Life | 719010 | Business Meals-Campus Wide Events | 0.00 | 260.00 | 260.00 |
| 6AS210 | Residential Life | 719015 | Business Meals-Recruiting Meals | 0.00 | 367.05 | 367.05 |
| 6AS210 | Residential Life | 719100 | Membership Dues & Fees | 0.00 | 375.00 | 375.00 |
| 6AS210 | Residential Life | 719105 | Membership-Institutional | 1,140.00 | 1,356.00 | 1,356.00 |
| 6AS210 | Residential Life | 719110 | Membership-Individual | 225.00 | 488.00 | 488.00 |
| 6AS210 | Residential Life | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 248.00 | 248.00 |
| 6AS210 | Residential Life | 71B000 | Items Resale | 9.57 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 71NCC1 | NC Construction- Primary | 3,426.71 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 71NCF1 | NC Furniture and Furnishings | 4,300.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 71NCF6 | NC Carpeting | 14,328.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 760000 | Internal Allocations | 8,299.40 | 8,333.43 | 8,333.43 |
| 6AS210 | Residential Life | 760001 | Int Alloc-Admin Serv Charge | 1,904,834.40 | 1,272,862.00 | 1,272,862.00 |
| 6AS210 | Residential Life | 760002 | Int Alloc-BSC | 34,326.77 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 760004 | Int Alloc-Maintenance-PPOM | 4,209,714.20 | 3,761,234.00 | 3,761,234.00 |
| 6AS210 | Residential Life | 760008 | Int Alloc-Custodial | 0.00 | 3,024.00 | 3,024.00 |
| 6AS210 | Residential Life | 760030 | Int Alloc-Telecom Phone Service | 0.00 | 849,482.40 | 849,482.40 |
| 6AS210 | Residential Life | 760031 | Int Alloc-Department Chargeback | (33,529.00) | (9,879.00) | (9,879.00) |
| 6AS210 | Residential Life | 760052 | Int Alloc-Teach Learn Ctr | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 76C605 | Int Alloc-Property Ins (Large) | 45,996.24 | 42,835.00 | 42,835.00 |
| 6AS210 | Residential Life | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 76O140 | Internal Alloc-Mail & Postage (Chg) | 53.03 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 76O182 | Int Alloc-Telecom Data (Chg) | 854,018.70 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 790502 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 790505 | Contingency-Anticipated Revenue | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 710300 | Conference Registration Fees | 488.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 710420 | Student or Non-Emp Travel-Housing | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 710430 | Non-Emp Travel-Consult/Serv Prov | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 711100 | Supplies-General | 0.00 | 1,685.76 | 1,685.76 |
| 6AS215 | Dining Services | 711108 | Supplies-Subscription,Newspaper,Mag | 600.40 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 711118 | Supplies-Props | 0.00 | 147.30 | 147.30 |
| 6AS215 | Dining Services | 711122 | Supplies-Sound & Music | 0.00 | 676.00 | 676.00 |
| 6AS215 | Dining Services | 711128 | Supplies-Audio-Visual Supplies | 786.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 711130 | Supplies-Maintenance Supplies | 0.00 | 505.83 | 505.83 |
| 6AS215 | Dining Services | 711132 | Suppli-Software incl Site Lic&Maint | 27,034.54 | 26,737.72 | 26,737.72 |
| 6AS215 | Dining Services | 711136 | Supplies-Tools | 0.00 | 6.99 | 6.99 |
| 6AS215 | Dining Services | 711152 | Supplies-Awards & Displays | 704.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 711160 | Supplies-Books | 0.00 | 37.42 | 37.42 |
| 6AS215 | Dining Services | 711162 | Supplies-Office Supplies | 207.48 | 15.29 | 15.29 |
| 6AS215 | Dining Services | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 149.90 | 149.90 |
| 6AS215 | Dining Services | 711172 | Program Supplies | 25,948.08 | 4,120.42 | 4,120.42 |

6P - Plymouth State University

2018 YTD Activity

2017 YTD Activity

2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| Account | Description | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity | | |
|---------|-----------------|-------------------|--------------------------------------|---------------------|--------------|--------------|
| 6AS215 | Dining Services | 711180 | Supplies Special Events | 0.00 | 2,148.32 | 2,148.32 |
| 6AS215 | Dining Services | 711186 | Operating supplies | 0.00 | 11,321.92 | 11,321.92 |
| 6AS215 | Dining Services | 713000 | Printing & Copying-General | 939.18 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 713030 | Printing & Copying-Off Campus | 8,273.25 | 6,238.74 | 6,238.74 |
| 6AS215 | Dining Services | 714010 | Postage-Off Campus Mail Services | 191.15 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 715005 | Non-Cap Equip-Computer Hardware | 1,167.10 | 2,180.55 | 2,180.55 |
| 6AS215 | Dining Services | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 60.78 | 60.78 |
| 6AS215 | Dining Services | 715015 | Non-Cap Equip-Printer | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 715020 | Non-Cap Equip-under \$5,000 | 376.95 | 1,041.25 | 1,041.25 |
| 6AS215 | Dining Services | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 2,385.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 715026 | Non-capital \$3,000-\$4,999 | 8,736.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 715035 | Non-Cap Equip-Computer Software | 5,500.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 716000 | Maintenance & Repairs-General | 27,678.37 | 440.00 | 440.00 |
| 6AS215 | Dining Services | 716006 | Maint & Repairs-Electrical | 0.00 | 868.22 | 868.22 |
| 6AS215 | Dining Services | 716012 | Maint & Repairs-Painting | 258.75 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 716015 | Maint & Repairs-Plumbing | 0.00 | 415.82 | 415.82 |
| 6AS215 | Dining Services | 716018 | Maint Agreeem- Baseline & Supp | 4,434.83 | 5,805.05 | 5,805.05 |
| 6AS215 | Dining Services | 716021 | Maint & Repairs-Equipment | 40,106.79 | 59,815.87 | 59,815.87 |
| 6AS215 | Dining Services | 716024 | Maint & Repairs-Custodial Services | 35,119.09 | 18,723.09 | 18,723.09 |
| 6AS215 | Dining Services | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 437.50 | 2,686.82 | 2,686.82 |
| 6AS215 | Dining Services | 716036 | Maint & Repairs-Preventive Maint | 0.00 | 781.00 | 781.00 |
| 6AS215 | Dining Services | 716042 | Maint & Repairs-Glass | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 716048 | Maint & Repairs-Fire & sec alarms | 0.00 | 716.00 | 716.00 |
| 6AS215 | Dining Services | 716051 | Maint & Repairs-Heating | 5,756.61 | 1,005.46 | 1,005.46 |
| 6AS215 | Dining Services | 716087 | Maint & Repair - Parts & Supplies | 0.00 | 529.14 | 529.14 |
| 6AS215 | Dining Services | 716092 | Maint-Housekeeping Supplies General | 3,459.90 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 716100 | Rentals & Leases-General | 0.00 | 705.00 | 705.00 |
| 6AS215 | Dining Services | 716105 | Rentals-Broadcast | 184.00 | 1,392.08 | 1,392.08 |
| 6AS215 | Dining Services | 716120 | Rentals-Property or Room | 3,332.23 | 235.00 | 235.00 |
| 6AS215 | Dining Services | 716123 | Rental Property/Room (short term) | 0.00 | 1,410.00 | 1,410.00 |
| 6AS215 | Dining Services | 716140 | Rentals-Program Acquisitions | 600.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 717000 | Consulting-General | 83.42 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 717105 | Finl Services-Credit Crd Disc Fees | 8,623.01 | 0.19 | 0.19 |
| 6AS215 | Dining Services | 717106 | Finl Services-Epayment CC fees | 0.00 | 1,505.04 | 1,505.04 |
| 6AS215 | Dining Services | 717115 | Finl Services-Bank Charges | 0.00 | 6,292.30 | 6,292.30 |
| 6AS215 | Dining Services | 717200 | Other Professional Services-General | 3,180.29 | 1,125.70 | 1,125.70 |
| 6AS215 | Dining Services | 71720A | Custom Uniform Costs | 68.31 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 4,559,823.97 | 4,338,109.30 | 4,338,109.30 |
| 6AS215 | Dining Services | 717216 | Oth Prof Ser-ServProvAgmt lt \$9,999 | 450.00 | 2,761.00 | 2,761.00 |
| 6AS215 | Dining Services | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 70.00 | 70.00 |
| 6AS215 | Dining Services | 717244 | HEFA Admin & Other Fees | 0.00 | 166.00 | 166.00 |
| 6AS215 | Dining Services | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 950.00 | 950.00 |
| 6AS215 | Dining Services | 717254 | Oth Prof Ser-Information Tech | 0.00 | 595.00 | 595.00 |
| 6AS215 | Dining Services | 717260 | Oth Prof Ser- Mngmnt Incentive Fees | 292,881.35 | 286,019.19 | 286,019.19 |
| 6AS215 | Dining Services | 717291 | Oth Prof Serv-Flexcash Bookstore | 5,753.57 | (86.30) | (86.30) |
| 6AS215 | Dining Services | 717293 | Oth Prof Serv-Flexcash Laundry | 25,164.50 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 717295 | Flexcash-food | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 7172D2 | Oth Prof Svcs-Dining Service Costs | (18,169.29) | 0.00 | 0.00 |
| 6AS215 | Dining Services | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 820.77 | 820.77 |
| 6AS215 | Dining Services | 718006 | Telecom-Cellular Phones | 278.05 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 718016 | Telecom-Usage (Tolls) | 0.00 | 13.50 | 13.50 |
| 6AS215 | Dining Services | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 441.08 | 441.08 |
| 6AS215 | Dining Services | 719005 | Business Meals-Group or Class Meals | 1,452.50 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 719006 | Meals - Fall Break | 0.00 | 11,313.00 | 11,313.00 |
| 6AS215 | Dining Services | 719008 | Meals - Spring Break | 0.00 | 8,131.05 | 8,131.05 |
| 6AS215 | Dining Services | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 719105 | Membership-Institutional | 500.00 | 490.00 | 490.00 |
| 6AS215 | Dining Services | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 71B000 | Items Resale | 511.40 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 71C310 | Cash Over/Short Adjustments | 0.00 | (49.00) | (49.00) |
| 6AS215 | Dining Services | 71NCC3 | NC Secondary Construction | 0.00 | 736.00 | 736.00 |
| 6AS215 | Dining Services | 71NCF2 | NC Equipment under Facility Project | 7,673.65 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 71NCS4 | NC Permits and Fees | 0.00 | 35.00 | 35.00 |

6P - Plymouth State University

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|------------------------|--------|--------------------------------------|-------------|------------|------------|
| 6AS215 | Dining Services | 740000 | Cap Equipment | 25,814.14 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 740055 | Cap Equip- Built in Equipment | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 760000 | Internal Allocations | 1,997.00 | 11,810.00 | 11,810.00 |
| 6AS215 | Dining Services | 760001 | Int Alloc-Admin Serv Charge | 983,928.00 | 780,685.00 | 780,685.00 |
| 6AS215 | Dining Services | 760002 | Int Alloc-BSC | 22,884.98 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 760004 | Int Alloc-Maintenance-PPOM | 280,055.00 | 296,474.00 | 296,474.00 |
| 6AS215 | Dining Services | 76C605 | Int Alloc-Property Ins (Large) | 3,380.76 | 3,627.02 | 3,627.02 |
| 6AS215 | Dining Services | 76I000 | Internal Allocations - Recoveries | (47,858.82) | 0.00 | 0.00 |
| 6AS215 | Dining Services | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 790502 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 790505 | Contingency-Anticipated Revenue | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 710000 | In-State Travel | 1,639.05 | 85.80 | 85.80 |
| 6AS220 | Hartman Union Building | 710005 | In-State Travel-Recruiting | 0.00 | 21.50 | 21.50 |
| 6AS220 | Hartman Union Building | 710020 | In-State Travel-Prof Dev | 864.48 | 40.00 | 40.00 |
| 6AS220 | Hartman Union Building | 710100 | Out-of-State Travel | 264.44 | 1,983.18 | 1,983.18 |
| 6AS220 | Hartman Union Building | 710115 | Out-of-State Travel-Prof Dev | 918.21 | 1,652.88 | 1,652.88 |
| 6AS220 | Hartman Union Building | 710300 | Conference Registration Fees | 914.04 | 2,071.00 | 2,071.00 |
| 6AS220 | Hartman Union Building | 710305 | Registration Fees-Other | 727.00 | 773.90 | 773.90 |
| 6AS220 | Hartman Union Building | 710310 | Workshop Registration Fees | 0.00 | 49.00 | 49.00 |
| 6AS220 | Hartman Union Building | 710400 | Student or Non-Emp Travel | 608.37 | 1,962.87 | 1,962.87 |
| 6AS220 | Hartman Union Building | 710410 | Student or Non-Emp Travel-Lodging | 459.80 | 1,077.52 | 1,077.52 |
| 6AS220 | Hartman Union Building | 711100 | Supplies-General | 0.00 | 214.77 | 214.77 |
| 6AS220 | Hartman Union Building | 711101 | Supplies - Admin & Office | 598.99 | 120.65 | 120.65 |
| 6AS220 | Hartman Union Building | 711106 | Supplies-Uniforms | 0.00 | 1,052.65 | 1,052.65 |
| 6AS220 | Hartman Union Building | 711107 | Supplies-Staff Apparel and Equipmen | 0.00 | 1,401.25 | 1,401.25 |
| 6AS220 | Hartman Union Building | 711112 | Supplies-Costumes & Makeup | 0.00 | 533.78 | 533.78 |
| 6AS220 | Hartman Union Building | 711114 | Supplies-Lights & Lighting | 0.00 | 11.90 | 11.90 |
| 6AS220 | Hartman Union Building | 711124 | Supplies-Instructional & Program | 22,068.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 711130 | Supplies-Maintenance Supplies | 348.24 | 495.21 | 495.21 |
| 6AS220 | Hartman Union Building | 711132 | Suppli-Software incl Site Lic&Maint | 2,063.34 | 739.36 | 739.36 |
| 6AS220 | Hartman Union Building | 711136 | Supplies-Tools | 0.00 | 283.99 | 283.99 |
| 6AS220 | Hartman Union Building | 711138 | Supplies-Parts | 74.97 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 711144 | Supplies-Chemical-Non-Lab | 950.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 711154 | Supplies-Computer Peripherals | 74.94 | 220.12 | 220.12 |
| 6AS220 | Hartman Union Building | 711160 | Supplies-Books | 88.61 | 64.88 | 64.88 |
| 6AS220 | Hartman Union Building | 711162 | Supplies-Office Supplies | 2,078.29 | 12,365.04 | 12,365.04 |
| 6AS220 | Hartman Union Building | 711169 | Supplies - Apparel | 1,941.09 | 394.98 | 394.98 |
| 6AS220 | Hartman Union Building | 711172 | Program Supplies | 16,052.07 | 17,724.68 | 17,724.68 |
| 6AS220 | Hartman Union Building | 711176 | Supplies-Medical | 180.10 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 711178 | Supplies- Training | 1,452.24 | 991.16 | 991.16 |
| 6AS220 | Hartman Union Building | 711180 | Supplies Special Events | 359.62 | 1,303.59 | 1,303.59 |
| 6AS220 | Hartman Union Building | 711186 | Operating supplies | 42.52 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 713005 | Printing & Copying-Campus | 0.00 | 8,026.11 | 8,026.11 |
| 6AS220 | Hartman Union Building | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 713030 | Printing & Copying-Off Campus | 1,229.77 | 5,792.46 | 5,792.46 |
| 6AS220 | Hartman Union Building | 714000 | Postage-General | 0.00 | 218.62 | 218.62 |
| 6AS220 | Hartman Union Building | 714010 | Postage-Off Campus Mail Services | 0.00 | 73.10 | 73.10 |
| 6AS220 | Hartman Union Building | 715000 | Non-Cap Equip-General | 3,564.81 | 699.00 | 699.00 |
| 6AS220 | Hartman Union Building | 715005 | Non-Cap Equip-Computer Hardware | 2,493.99 | 3,584.90 | 3,584.90 |
| 6AS220 | Hartman Union Building | 715010 | Non-Cap Equip-Furniture & Fixtures | 572.98 | 759.94 | 759.94 |
| 6AS220 | Hartman Union Building | 715015 | Non-Cap Equip-Printer | 5,560.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 715020 | Non-Cap Equip-under \$5,000 | 2,529.74 | 2,995.19 | 2,995.19 |
| 6AS220 | Hartman Union Building | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 1,497.25 | 1,497.25 |
| 6AS220 | Hartman Union Building | 715026 | Non-capital \$3,000-\$4,999 | 9,861.02 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 1,357.49 | 1,357.49 |
| 6AS220 | Hartman Union Building | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 716006 | Maint & Repairs-Electrical | 15,118.75 | 551.71 | 551.71 |
| 6AS220 | Hartman Union Building | 716018 | Maint Agreeem- Baseline & Supp | 692.10 | 692.94 | 692.94 |
| 6AS220 | Hartman Union Building | 716021 | Maint & Repairs-Equipment | 105.00 | 850.00 | 850.00 |
| 6AS220 | Hartman Union Building | 716024 | Maint & Repairs-Custodial Services | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 716031 | Maint. & Repairs - Flooring | 24,725.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 716051 | Maint & Repairs-Heating | 0.00 | 1,426.73 | 1,426.73 |
| 6AS220 | Hartman Union Building | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 716125 | Rentals-Vehicles incl Marine | 296.77 | 0.00 | 0.00 |

6P - Plymouth State University

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| Account | Description | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity | | |
|---------|------------------------------|-------------------|--------------------------------------|---------------------|-------------|-------------|
| 6AS220 | Hartman Union Building | 716155 | Rentals-Film-Video | 1,748.00 | 350.00 | 350.00 |
| 6AS220 | Hartman Union Building | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 717106 | Finl Services-Epayment CC fees | 0.00 | 295.51 | 295.51 |
| 6AS220 | Hartman Union Building | 717115 | Finl Services-Bank Charges | 0.00 | 190.00 | 190.00 |
| 6AS220 | Hartman Union Building | 717200 | Other Professional Services-General | 0.00 | 12,284.20 | 12,284.20 |
| 6AS220 | Hartman Union Building | 717201 | Prof Srv - Fac. Operation Srvs | 0.00 | 698.00 | 698.00 |
| 6AS220 | Hartman Union Building | 717216 | Oth Prof Ser-ServProvAgmt It \$9,999 | 650.00 | 225.00 | 225.00 |
| 6AS220 | Hartman Union Building | 717234 | Oth Prof Ser-Production Services | 4,706.12 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 100.00 | 100.00 |
| 6AS220 | Hartman Union Building | 717244 | HEFA Admin & Other Fees | 0.00 | 1,789.00 | 1,789.00 |
| 6AS220 | Hartman Union Building | 717248 | Oth Prof Ser-Speakers/Entertainment | 2,400.00 | 15,850.00 | 15,850.00 |
| 6AS220 | Hartman Union Building | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 218.67 | 218.67 |
| 6AS220 | Hartman Union Building | 718016 | Telecom-Usage (Tolls) | 0.00 | 209.94 | 209.94 |
| 6AS220 | Hartman Union Building | 718034 | Telecom-Voice NR Line Install | 0.00 | 915.00 | 915.00 |
| 6AS220 | Hartman Union Building | 719000 | Business Meals-Meetings-Non Travel | 188.75 | 5,311.46 | 5,311.46 |
| 6AS220 | Hartman Union Building | 719005 | Business Meals-Group or Class Meals | 2,084.76 | 1,132.64 | 1,132.64 |
| 6AS220 | Hartman Union Building | 719010 | Business Meals-Campus Wide Events | 5,528.92 | 39,966.50 | 39,966.50 |
| 6AS220 | Hartman Union Building | 719100 | Membership Dues & Fees | 851.00 | 600.00 | 600.00 |
| 6AS220 | Hartman Union Building | 719105 | Membership-Institutional | 711.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 71B000 | Items Resale | 16.90 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 71C075 | Prizes to NonEmployee-Student AACSB | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 71NCC1 | NC Construction- Primary | 1,100.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 71NCC3 | NC Secondary Construction | 0.00 | 683.32 | 683.32 |
| 6AS220 | Hartman Union Building | 740035 | Cap Equipment-Furniture | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 760000 | Internal Allocations | 3,370.44 | (13,570.00) | (13,570.00) |
| 6AS220 | Hartman Union Building | 760001 | Int Alloc-Admin Serv Charge | 408,728.92 | 315,370.00 | 315,370.00 |
| 6AS220 | Hartman Union Building | 760002 | Int Alloc-BSC | 160,705.95 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 760004 | Int Alloc-Maintenance-PPOM | 391,406.00 | 414,354.00 | 414,354.00 |
| 6AS220 | Hartman Union Building | 760031 | Int Alloc-Department Chargeback | 0.00 | (2,476.26) | (2,476.26) |
| 6AS220 | Hartman Union Building | 76C605 | Int Alloc-Property Ins (Large) | 4,570.92 | 4,944.02 | 4,944.02 |
| 6AS220 | Hartman Union Building | 76O002 | Int Allocations - BSC Charges | 59,279.70 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 76O140 | Internal Alloc-Mail & Postage (Chg) | 627.79 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 790505 | Contingency-Anticipated Revenue | 0.00 | 0.00 | 0.00 |
| 6AS280 | Counseling & Health Services | 710020 | In-State Travel-Prof Dev | 0.00 | 386.00 | 386.00 |
| 6AS280 | Counseling & Health Services | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6AS280 | Counseling & Health Services | 710300 | Conference Registration Fees | 0.00 | 219.99 | 219.99 |
| 6AS280 | Counseling & Health Services | 710305 | Registration Fees-Other | 0.00 | 210.00 | 210.00 |
| 6AS280 | Counseling & Health Services | 711100 | Supplies-General | 0.00 | 4,416.71 | 4,416.71 |
| 6AS280 | Counseling & Health Services | 711124 | Supplies-Instructional & Program | 2.63 | 480.00 | 480.00 |
| 6AS280 | Counseling & Health Services | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 6AS280 | Counseling & Health Services | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 6AS280 | Counseling & Health Services | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 6AS280 | Counseling & Health Services | 711161 | Supplies - Beverages | 0.00 | 21.45 | 21.45 |
| 6AS280 | Counseling & Health Services | 711162 | Supplies-Office Supplies | 780.68 | 1,258.75 | 1,258.75 |
| 6AS280 | Counseling & Health Services | 711172 | Program Supplies | 400.00 | 20.95 | 20.95 |
| 6AS280 | Counseling & Health Services | 711176 | Supplies-Medical | 18,317.75 | 9,591.17 | 9,591.17 |
| 6AS280 | Counseling & Health Services | 711180 | Supplies Special Events | 19.99 | 0.00 | 0.00 |
| 6AS280 | Counseling & Health Services | 713000 | Printing & Copying-General | 0.00 | 315.00 | 315.00 |
| 6AS280 | Counseling & Health Services | 713005 | Printing & Copying-Campus | 0.00 | 2,511.07 | 2,511.07 |
| 6AS280 | Counseling & Health Services | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 6AS280 | Counseling & Health Services | 713030 | Printing & Copying-Off Campus | 0.00 | 611.25 | 611.25 |
| 6AS280 | Counseling & Health Services | 714000 | Postage-General | 0.00 | 35.96 | 35.96 |
| 6AS280 | Counseling & Health Services | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6AS280 | Counseling & Health Services | 715005 | Non-Cap Equip-Computer Hardware | 9,470.91 | 7,419.01 | 7,419.01 |
| 6AS280 | Counseling & Health Services | 715010 | Non-Cap Equip-Furniture & Fixtures | 587.50 | 0.00 | 0.00 |
| 6AS280 | Counseling & Health Services | 716018 | Maint Agreeem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 6AS280 | Counseling & Health Services | 717200 | Other Professional Services-General | 1,395.00 | 7,469.17 | 7,469.17 |
| 6AS280 | Counseling & Health Services | 717202 | Oth Prof Ser-Contract Instruct Serv | 11,000.00 | 0.00 | 0.00 |
| 6AS280 | Counseling & Health Services | 717216 | Oth Prof Ser-ServProvAgmt It \$9,999 | 7,400.00 | 7,400.00 | 7,400.00 |
| 6AS280 | Counseling & Health Services | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |

6P - Plymouth State University

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|-------------------------------------|---------|-------------------------------------|--------------|--------------|--------------|
| 6AS280 | Counseling & Health Services | 717256 | Oth Prof Ser- Licens Fees-Trademark | 0.00 | 0.00 | 0.00 |
| 6AS280 | Counseling & Health Services | 717262 | Oth Prof Ser- Contracted MD | 0.00 | 0.00 | 0.00 |
| 6AS280 | Counseling & Health Services | 717264 | Oth Prof Ser- Psychiatrists | 0.00 | 0.00 | 0.00 |
| 6AS280 | Counseling & Health Services | 717268 | Oth Prof Ser- Physicians | 231,507.93 | 201,427.99 | 201,427.99 |
| 6AS280 | Counseling & Health Services | 717276 | Oth Prof Ser- Referral Lab | 52,949.00 | 26,895.00 | 26,895.00 |
| 6AS280 | Counseling & Health Services | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 90.51 | 90.51 |
| 6AS280 | Counseling & Health Services | 718016 | Telecom-Usage (Tolls) | 0.00 | 436.01 | 436.01 |
| 6AS280 | Counseling & Health Services | 718034 | Telecom-Voice NR Line Install | 0.00 | 0.00 | 0.00 |
| 6AS280 | Counseling & Health Services | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 829.82 | 829.82 |
| 6AS280 | Counseling & Health Services | 719005 | Business Meals-Group or Class Meals | 985.39 | 50.10 | 50.10 |
| 6AS280 | Counseling & Health Services | 719010 | Business Meals-Campus Wide Events | 0.00 | 19.50 | 19.50 |
| 6AS280 | Counseling & Health Services | 719100 | Membership Dues & Fees | 1,010.00 | 100.00 | 100.00 |
| 6AS280 | Counseling & Health Services | 719210 | Employee Recruiting-Advertising | 0.00 | 40.00 | 40.00 |
| 6AS280 | Counseling & Health Services | 719210 | Other Employee Support-Prof Develop | 0.00 | 2,131.70 | 2,131.70 |
| 6AS280 | Counseling & Health Services | 71B060 | Items Resale-Immunizations | 0.00 | 0.00 | 0.00 |
| 6AS280 | Counseling & Health Services | 71C605 | Insurance-Property | 0.00 | (158.26) | (158.26) |
| 6AS280 | Counseling & Health Services | 760000 | Internal Allocations | 1,274.00 | (3,850.00) | (3,850.00) |
| 6AS280 | Counseling & Health Services | 760001 | Int Alloc-Admin Serv Charge | 200,498.23 | 169,348.00 | 169,348.00 |
| 6AS280 | Counseling & Health Services | 760004 | Int Alloc-Maintenance-PPOM | 50,388.00 | 49,008.00 | 49,008.00 |
| 6AS280 | Counseling & Health Services | 76C605 | Int Alloc-Property Ins (Large) | 212.64 | 578.00 | 578.00 |
| 6AS280 | Counseling & Health Services | 76O140 | Internal Alloc-Mail & Postage (Chg) | 67.44 | 0.00 | 0.00 |
| 6AS280 | Counseling & Health Services | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 6AS280 | Counseling & Health Services | 790502 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 6AS280 | Counseling & Health Services | 790505 | Contingency-Anticipated Revenue | 0.00 | 0.00 | 0.00 |
| 6ASDEF | Student Affairs Auxilliary Def. Rev | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 6ASPPD | Student Affair Prepaid Expense | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 6ASPPD | Student Affair Prepaid Expense | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 6ASPPD | Student Affair Prepaid Expense | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 6ASPPD | Student Affair Prepaid Expense | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 6ASPPD | Student Affair Prepaid Expense | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6ASPPD | Student Affair Prepaid Expense | 717268 | Oth Prof Ser- Physicians | 0.00 | 0.00 | 0.00 |
| 6ASPPD | Student Affair Prepaid Expense | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |
| 6ASPPD | Student Affair Prepaid Expense | 71NCS55 | NC Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 6D0ADJ | PSU Int Desig Adjustments | 71C306 | Bad debt - non-tuition | 0.00 | 39,390.00 | 39,390.00 |
| 6D0ADJ | PSU Int Desig Adjustments | 740099 | Capitalized Equipment Adjustment | (266,008.41) | (546,670.33) | (546,670.33) |
| 6D0ADJ | PSU Int Desig Adjustments | 740499 | Capitalized Plant Adjustment | 0.00 | 0.00 | 0.00 |
| 6DA1GA | Grad School Trip #1 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 6DA2SA | Model UN Class Trip | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 6DAACJ | INDC-ASC-Jason Cordeira | 710000 | In-State Travel | 20.00 | 0.00 | 0.00 |
| 6DAACJ | INDC-ASC-Jason Cordeira | 710100 | Out-of-State Travel | 0.00 | 560.89 | 560.89 |
| 6DAACJ | INDC-ASC-Jason Cordeira | 710115 | Out-of-State Travel-Prof Dev | 145.76 | 556.62 | 556.62 |
| 6DAACJ | INDC-ASC-Jason Cordeira | 710300 | Conference Registration Fees | 370.00 | 0.00 | 0.00 |
| 6DAACJ | INDC-ASC-Jason Cordeira | 710305 | Registration Fees-Other | 0.00 | 120.00 | 120.00 |
| 6DAACJ | INDC-ASC-Jason Cordeira | 710400 | Student or Non-Emp Travel | 677.28 | 0.00 | 0.00 |
| 6DAACJ | INDC-ASC-Jason Cordeira | 711128 | Supplies-Audio-Visual Supplies | 9.64 | 0.00 | 0.00 |
| 6DAACJ | INDC-ASC-Jason Cordeira | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 6DAACJ | INDC-ASC-Jason Cordeira | 711164 | Supplies-Computer (Non Peripherals) | 39.98 | 0.00 | 0.00 |
| 6DAACJ | INDC-ASC-Jason Cordeira | 713000 | Printing & Copying-General | 74.00 | 0.00 | 0.00 |
| 6DAACJ | INDC-ASC-Jason Cordeira | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 24.05 | 21.05 | 21.05 |
| 6DAACJ | INDC-ASC-Jason Cordeira | 716125 | Rentals-Vehicles incl Marine | 269.87 | 0.00 | 0.00 |
| 6DAACJ | INDC-ASC-Jason Cordeira | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 237.07 | 237.07 |
| 6DAACJ | INDC-ASC-Jason Cordeira | 719005 | Business Meals-Group or Class Meals | 434.93 | 72.30 | 72.30 |
| 6DAACJ | INDC-ASC-Jason Cordeira | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 6DAACJ | INDC-ASC-Jason Cordeira | 760000 | Internal Allocations | 630.00 | 0.00 | 0.00 |
| 6DAADV | HPER-Adventure Education | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6DAADV | HPER-Adventure Education | 710015 | In-State Travel-Supervision | 0.00 | 199.00 | 199.00 |
| 6DAADV | HPER-Adventure Education | 710025 | In-State Travel-Course Related | 0.00 | 7,475.00 | 7,475.00 |
| 6DAADV | HPER-Adventure Education | 710305 | Registration Fees-Other | 0.00 | 100.00 | 100.00 |
| 6DAADV | HPER-Adventure Education | 711100 | Supplies-General | 444.40 | 6,206.49 | 6,206.49 |
| 6DAADV | HPER-Adventure Education | 711101 | Supplies - Admin & Office | 5.98 | 0.00 | 0.00 |
| 6DAADV | HPER-Adventure Education | 711108 | Supplies-Subscription,Newspaper,Mag | 37.12 | 0.00 | 0.00 |
| 6DAADV | HPER-Adventure Education | 711118 | Supplies-Props | 12.74 | 0.00 | 0.00 |
| 6DAADV | HPER-Adventure Education | 711124 | Supplies-Instructional & Program | 1,839.90 | 3,266.02 | 3,266.02 |
| 6DAADV | HPER-Adventure Education | 711125 | Veterinary Supplies | 0.00 | 0.00 | 0.00 |
| 6DAADV | HPER-Adventure Education | 711126 | Supplies-Photographic Supplies | 35.64 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|--------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 6DAADV | HPER-Adventure Education | 711128 | Supplies-Audio-Visual Supplies | 179.99 | 0.00 | 0.00 |
| 6DAADV | HPER-Adventure Education | 711130 | Supplies-Maintenance Supplies | 11.24 | 0.00 | 0.00 |
| 6DAADV | HPER-Adventure Education | 711149 | Supplies -Vehicle Gas & Accessories | 29.06 | 0.00 | 0.00 |
| 6DAADV | HPER-Adventure Education | 711160 | Supplies-Books | 198.54 | 0.00 | 0.00 |
| 6DAADV | HPER-Adventure Education | 711161 | Supplies - Beverages | 18.83 | 0.00 | 0.00 |
| 6DAADV | HPER-Adventure Education | 711172 | Program Supplies | 411.16 | 0.00 | 0.00 |
| 6DAADV | HPER-Adventure Education | 711176 | Supplies-Medical | 39.10 | 0.00 | 0.00 |
| 6DAADV | HPER-Adventure Education | 711180 | Supplies Special Events | 35.52 | 0.00 | 0.00 |
| 6DAADV | HPER-Adventure Education | 713030 | Printing & Copying-Off Campus | 126.00 | 0.00 | 0.00 |
| 6DAADV | HPER-Adventure Education | 714000 | Postage-General | 0.00 | 21.99 | 21.99 |
| 6DAADV | HPER-Adventure Education | 715020 | Non-Cap Equip-under \$5,000 | 802.99 | 0.00 | 0.00 |
| 6DAADV | HPER-Adventure Education | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 1,499.83 | 710.76 | 710.76 |
| 6DAADV | HPER-Adventure Education | 716125 | Rentals-Vehicles incl Marine | 9,176.30 | 0.00 | 0.00 |
| 6DAADV | HPER-Adventure Education | 718000 | Telecom-General | 0.00 | 327.80 | 327.80 |
| 6DAADV | HPER-Adventure Education | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 155.40 | 155.40 |
| 6DAADV | HPER-Adventure Education | 718014 | Telecom-Telephone Equipment | 0.00 | 7.72 | 7.72 |
| 6DAADV | HPER-Adventure Education | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6DAADV | HPER-Adventure Education | 719005 | Business Meals-Group or Class Meals | 539.65 | 1,157.37 | 1,157.37 |
| 6DAADV | HPER-Adventure Education | 719125 | Licenses/Professional Fees | 3,790.00 | 0.00 | 0.00 |
| 6DAADV | HPER-Adventure Education | 71C000 | Awards to Non-Employee-Students | 29.68 | 160.00 | 160.00 |
| 6DAADV | HPER-Adventure Education | 71NCS4 | NC Permits and Fees | 5.00 | 0.00 | 0.00 |
| 6DAADV | HPER-Adventure Education | 722205 | Participant Sup-Stipends | 0.00 | 955.00 | 955.00 |
| 6DAADV | HPER-Adventure Education | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 6DAADV | HPER-Adventure Education | 760000 | Internal Allocations | 0.00 | 200.00 | 200.00 |
| 6DAAKE | INDC-ASC-E Kelsey | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 276.98 | 276.98 |
| 6DAAKE | INDC-ASC-E Kelsey | 710200 | Foreign Travel | 894.00 | 0.00 | 0.00 |
| 6DAAKE | INDC-ASC-E Kelsey | 710305 | Registration Fees-Other | 0.00 | 95.00 | 95.00 |
| 6DAAMS | INDC-ASC-Samuel Miller | 710100 | Out-of-State Travel | 826.68 | 371.59 | 371.59 |
| 6DAAMS | INDC-ASC-Samuel Miller | 710115 | Out-of-State Travel-Prof Dev | 1,099.01 | 650.00 | 650.00 |
| 6DAAMS | INDC-ASC-Samuel Miller | 710400 | Student or Non-Emp Travel | 230.10 | 0.00 | 0.00 |
| 6DAAMS | INDC-ASC-Samuel Miller | 711160 | Supplies-Books | 0.00 | 45.16 | 45.16 |
| 6DAAMS | INDC-ASC-Samuel Miller | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 189.00 | 189.00 |
| 6DAAMS | INDC-ASC-Samuel Miller | 760031 | Int Alloc-Department Chargeback | 0.00 | 17.00 | 17.00 |
| 6DAANE | Anthology English Dept | 711160 | Supplies-Books | (2,780.43) | 2,780.43 | 2,780.43 |
| 6DAANE | Anthology English Dept | 711162 | Supplies-Office Supplies | (71.52) | 71.52 | 71.52 |
| 6DAANE | Anthology English Dept | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 6DAANE | Anthology English Dept | 717106 | Finl Services-Epayment CC fees | (450.99) | 491.01 | 491.01 |
| 6DAANE | Anthology English Dept | 717206 | Oth Prof Ser-MuniAgreemt-Police | (40.02) | 0.00 | 0.00 |
| 6DAANE | Anthology English Dept | 719000 | Business Meals-Meetings-Non Travel | (416.65) | 416.65 | 416.65 |
| 6DAART | Art Dept Fund Raising | 710400 | Student or Non-Emp Travel | 0.00 | 1,326.88 | 1,326.88 |
| 6DAASC | INDC-Dept-ASC | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 6DAASC | INDC-Dept-ASC | 711146 | Supplies-Laboratory | (849.25) | 0.00 | 0.00 |
| 6DAASC | INDC-Dept-ASC | 711148 | Supplies-Bottled Gas | (441.62) | 0.00 | 0.00 |
| 6DAASC | INDC-Dept-ASC | 716125 | Rentals-Vehicles incl Marine | (63.00) | 0.00 | 0.00 |
| 6DAASC | INDC-Dept-ASC | 719005 | Business Meals-Group or Class Meals | 16.34 | 0.00 | 0.00 |
| 6DAASC | INDC-Dept-ASC | 760000 | Internal Allocations | 670.00 | 0.00 | 0.00 |
| 6DAASC | INDC-Dept-ASC | 770065 | Library Acqs-Bindery | 0.00 | 161.00 | 161.00 |
| 6DABAP | MTD Dept Course Fees | 715000 | Non-Cap Equip-General | 525.00 | 0.00 | 0.00 |
| 6DABAP | MTD Dept Course Fees | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 6DABCC | INDC-Biology-Chabot | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 6DABCC | INDC-Biology-Chabot | 719000 | Business Meals-Meetings-Non Travel | 70.77 | 0.00 | 0.00 |
| 6DABCF | Biology Course Fees | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6DABCF | Biology Course Fees | 710025 | In-State Travel-Course Related | 0.00 | 65.00 | 65.00 |
| 6DABCF | Biology Course Fees | 710100 | Out-of-State Travel | 0.00 | 23.22 | 23.22 |
| 6DABCF | Biology Course Fees | 710125 | Out-of-State Travel-Course Related | 149.65 | 0.00 | 0.00 |
| 6DABCF | Biology Course Fees | 710400 | Student or Non-Emp Travel | 102.00 | 0.00 | 0.00 |
| 6DABCF | Biology Course Fees | 711108 | Supplies-Subscription,Newspaper,Mag | 25.00 | 0.00 | 0.00 |
| 6DABCF | Biology Course Fees | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 6DABCF | Biology Course Fees | 711142 | Supplies-Chemical-Lab | 96.67 | 0.00 | 0.00 |
| 6DABCF | Biology Course Fees | 711146 | Supplies-Laboratory | 12,870.08 | 21,413.23 | 21,413.23 |
| 6DABCF | Biology Course Fees | 711148 | Supplies-Bottled Gas | (96.40) | 0.00 | 0.00 |
| 6DABCF | Biology Course Fees | 711162 | Supplies-Office Supplies | 203.83 | 230.53 | 230.53 |
| 6DABCF | Biology Course Fees | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 6DABCF | Biology Course Fees | 713000 | Printing & Copying-General | 0.00 | 420.00 | 420.00 |
| 6DABCF | Biology Course Fees | 713030 | Printing & Copying-Off Campus | 238.00 | 0.00 | 0.00 |

6P - Plymouth State University

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|---------------------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 6DABCF | Biology Course Fees | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 6DABCF | Biology Course Fees | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 17.72 | 0.00 | 0.00 |
| 6DABCF | Biology Course Fees | 716125 | Rentals-Vehicles incl Marine | 304.03 | 220.00 | 220.00 |
| 6DABCF | Biology Course Fees | 717200 | Other Professional Services-General | 180.00 | 1,735.20 | 1,735.20 |
| 6DABCF | Biology Course Fees | 717216 | Oth Prof Ser-ServProvAgmt It \$9,999 | 452.35 | 0.00 | 0.00 |
| 6DABIO | INDC-Dept Biological Sciences | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6DABIO | INDC-Dept Biological Sciences | 711146 | Supplies-Laboratory | 0.00 | 134.16 | 134.16 |
| 6DABPP | Sally Boland Poetry Publication | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 6DABSM | INDC-Biology - Son, Mike | 710000 | In-State Travel | 0.00 | (94.50) | (94.50) |
| 6DABSM | INDC-Biology - Son, Mike | 710025 | In-State Travel-Course Related | 0.00 | 241.80 | 241.80 |
| 6DABSM | INDC-Biology - Son, Mike | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 222.00 | 222.00 |
| 6DABSM | INDC-Biology - Son, Mike | 711146 | Supplies-Laboratory | 198.98 | 1,024.98 | 1,024.98 |
| 6DABSM | INDC-Biology - Son, Mike | 711154 | Supplies-Computer Peripherals | 0.00 | 110.95 | 110.95 |
| 6DABSM | INDC-Biology - Son, Mike | 711162 | Supplies-Office Supplies | 0.00 | (277.41) | (277.41) |
| 6DABSM | INDC-Biology - Son, Mike | 711200 | Research Supplies | 343.98 | 346.98 | 346.98 |
| 6DABSM | INDC-Biology - Son, Mike | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6DABSM | INDC-Biology - Son, Mike | 719000 | Business Meals-Meetings-Non Travel | 87.80 | 917.56 | 917.56 |
| 6DABSM | INDC-Biology - Son, Mike | 719005 | Business Meals-Group or Class Meals | 0.00 | 15.67 | 15.67 |
| 6DACAS | Academic Planning | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6DACAS | Academic Planning | 711114 | Supplies-Lights & Lighting | 82.93 | 0.00 | 0.00 |
| 6DACAS | Academic Planning | 711120 | Supplies-Sets, Scene Shop & Paint | 2,375.89 | 0.00 | 0.00 |
| 6DACAS | Academic Planning | 711184 | Supplies - Promotion - Cultivation | 184.00 | 0.00 | 0.00 |
| 6DACAS | Academic Planning | 715000 | Non-Cap Equip-General | 38,405.00 | 44,595.00 | 44,595.00 |
| 6DACAS | Academic Planning | 715005 | Non-Cap Equip-Computer Hardware | 1,534.50 | 0.00 | 0.00 |
| 6DACAS | Academic Planning | 760000 | Internal Allocations | 3,000.00 | 0.00 | 0.00 |
| 6DACBA | CoBA Course Fees | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6DACBA | CoBA Course Fees | 711101 | Supplies - Admin & Office | 0.00 | 350.00 | 350.00 |
| 6DACBA | CoBA Course Fees | 711124 | Supplies-Instructional & Program | 0.00 | 2,000.00 | 2,000.00 |
| 6DACBI | CoBa Innovations | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 6DACBI | CoBa Innovations | 711134 | Supplies-Employee Awards | 80.20 | 0.00 | 0.00 |
| 6DACBI | CoBa Innovations | 719005 | Business Meals-Group or Class Meals | 50.03 | 0.00 | 0.00 |
| 6DACCD | Academic Accreditation | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6DACCS | Study Abroad | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 6DACEC | Continuing Ed Course Fees | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6DACFB | INDC-CFE-K Bush | 710000 | In-State Travel | 0.00 | 287.21 | 287.21 |
| 6DACFB | INDC-CFE-K Bush | 710100 | Out-of-State Travel | 0.00 | 1,039.95 | 1,039.95 |
| 6DACFB | INDC-CFE-K Bush | 711200 | Research Supplies | 0.00 | 637.45 | 637.45 |
| 6DACFD | INDC-CFE-L Doner | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6DACFD | INDC-CFE-L Doner | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6DACFD | INDC-CFE-L Doner | 711146 | Supplies-Laboratory | 56.56 | 0.00 | 0.00 |
| 6DACFE | INDC-Dept-CFE | 710000 | In-State Travel | 0.00 | 281.70 | 281.70 |
| 6DACFE | INDC-Dept-CFE | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 6DACFE | INDC-Dept-CFE | 711100 | Supplies-General | 0.00 | 36.48 | 36.48 |
| 6DACFE | INDC-Dept-CFE | 711101 | Supplies - Admin & Office | 6.99 | 59.99 | 59.99 |
| 6DACFE | INDC-Dept-CFE | 711130 | Supplies-Maintenance Supplies | 0.00 | 28.54 | 28.54 |
| 6DACFE | INDC-Dept-CFE | 711146 | Supplies-Laboratory | 114.37 | 0.00 | 0.00 |
| 6DACFE | INDC-Dept-CFE | 711160 | Supplies-Books | 47.40 | 0.00 | 0.00 |
| 6DACFE | INDC-Dept-CFE | 711172 | Program Supplies | 0.00 | 19.99 | 19.99 |
| 6DACFE | INDC-Dept-CFE | 711200 | Research Supplies | 3,961.02 | 6,622.44 | 6,622.44 |
| 6DACFE | INDC-Dept-CFE | 715005 | Non-Cap Equip-Computer Hardware | 299.00 | 72.00 | 72.00 |
| 6DACFE | INDC-Dept-CFE | 717200 | Other Professional Services-General | 0.00 | 1,409.38 | 1,409.38 |
| 6DACFE | INDC-Dept-CFE | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6DACFE | INDC-Dept-CFE | 722200 | Participant Support | 0.00 | 3,738.00 | 3,738.00 |
| 6DACFE | INDC-Dept-CFE | 760000 | Internal Allocations | 647.00 | 0.00 | 0.00 |
| 6DACFF | INDC-CFE-D Earick | 710100 | Out-of-State Travel | 0.00 | 51.59 | 51.59 |
| 6DACFF | INDC-CFE-D Earick | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 200.00 | 200.00 |
| 6DACFF | INDC-CFE-D Earick | 711200 | Research Supplies | 0.00 | 18.35 | 18.35 |
| 6DACFF | INDC-CFE-D Earick | 715035 | Non-Cap Equip-Computer Software | 0.00 | 75.00 | 75.00 |
| 6DACFG | INDC-CFE-M Green | 710000 | In-State Travel | 0.00 | 305.53 | 305.53 |
| 6DACFG | INDC-CFE-M Green | 710100 | Out-of-State Travel | 0.00 | 168.44 | 168.44 |
| 6DACFG | INDC-CFE-M Green | 710300 | Conference Registration Fees | 0.00 | 447.76 | 447.76 |
| 6DACFG | INDC-CFE-M Green | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 6DACFG | INDC-CFE-M Green | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 6DACFG | INDC-CFE-M Green | 711172 | Program Supplies | 0.00 | 9.60 | 9.60 |
| 6DACFG | INDC-CFE-M Green | 711200 | Research Supplies | 342.75 | 1,247.12 | 1,247.12 |

6P - Plymouth State University

2018 YTD Activity

2017 YTD Activity

2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--------|-----------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 6DACFG | INDC-CFE-M Green | 713010 | Printing & Copying-Publications | 0.00 | 1,075.00 | 1,075.00 |
| 6DACFG | INDC-CFE-M Green | 713030 | Printing & Copying-Off Campus | 0.00 | 81.00 | 81.00 |
| 6DACFG | INDC-CFE-M Green | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 6DACFG | INDC-CFE-M Green | 714010 | Postage-Off Campus Mail Services | 45.32 | 69.88 | 69.88 |
| 6DACFG | INDC-CFE-M Green | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6DACFG | INDC-CFE-M Green | 715035 | Non-Cap Equip-Computer Software | 0.00 | 11.95 | 11.95 |
| 6DACFG | INDC-CFE-M Green | 719000 | Business Meals-Meetings-Non Travel | 76.00 | 0.00 | 0.00 |
| 6DACFL | INDC-CFE Lab | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6DACFL | INDC-CFE Lab | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 6DACFL | INDC-CFE Lab | 711200 | Research Supplies | 0.00 | 30.27 | 30.27 |
| 6DACFL | INDC-CFE Lab | 716100 | Rentals & Leases-General | 0.00 | 132.00 | 132.00 |
| 6DACFN | CFE-Conferences | 710000 | In-State Travel | 45.00 | 0.00 | 0.00 |
| 6DACFN | CFE-Conferences | 710300 | Conference Registration Fees | 0.00 | (1,750.00) | (1,750.00) |
| 6DACFN | CFE-Conferences | 711101 | Supplies - Admin & Office | 43.39 | 145.46 | 145.46 |
| 6DACFN | CFE-Conferences | 711162 | Supplies-Office Supplies | 299.45 | 581.74 | 581.74 |
| 6DACFN | CFE-Conferences | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 6DACFN | CFE-Conferences | 713005 | Printing & Copying-Campus | 0.00 | 90.00 | 90.00 |
| 6DACFN | CFE-Conferences | 713030 | Printing & Copying-Off Campus | 0.00 | 100.00 | 100.00 |
| 6DACFN | CFE-Conferences | 717106 | Finl Services-Epayment CC fees | 0.00 | 130.60 | 130.60 |
| 6DACFN | CFE-Conferences | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 6DACFN | CFE-Conferences | 719000 | Business Meals-Meetings-Non Travel | 299.76 | 4,883.92 | 4,883.92 |
| 6DACFN | CFE-Conferences | 719005 | Business Meals-Group or Class Meals | 3,876.64 | 225.89 | 225.89 |
| 6DACFN | CFE-Conferences | 760000 | Internal Allocations | 700.00 | 495.00 | 495.00 |
| 6DACFR | CoBA/Event Marketing | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6DACFR | CoBA/Event Marketing | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 6DACFR | CoBA/Event Marketing | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 6DACFR | CoBA/Event Marketing | 711180 | Supplies Special Events | 132.09 | 0.00 | 0.00 |
| 6DACFR | CoBA/Event Marketing | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 6DACFR | CoBA/Event Marketing | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6DACFR | CoBA/Event Marketing | 719005 | Business Meals-Group or Class Meals | 1,489.29 | 0.00 | 0.00 |
| 6DACFR | CoBA/Event Marketing | 71CZ30 | Other Exp-Program Advertising | 0.00 | 0.00 | 0.00 |
| 6DACFR | CoBA/Event Marketing | 760000 | Internal Allocations | 0.00 | (100.00) | (100.00) |
| 6DACHI | Chi Sigma Iota-NHS for Counselors | 711180 | Supplies Special Events | 0.00 | 256.26 | 256.26 |
| 6DACHI | Chi Sigma Iota-NHS for Counselors | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6DACHI | Chi Sigma Iota-NHS for Counselors | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 6DACHT | Choral Tour | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6DACHT | Choral Tour | 710200 | Foreign Travel | 0.00 | 1,242.56 | 1,242.56 |
| 6DACHT | Choral Tour | 710210 | Foreign Travel-Team Travel | 0.00 | 3,249.21 | 3,249.21 |
| 6DACHT | Choral Tour | 710220 | Foreign Travel-Course Related | 0.00 | 2,389.04 | 2,389.04 |
| 6DACHT | Choral Tour | 710230 | Foreign Travel-Student | 0.00 | 21,123.52 | 21,123.52 |
| 6DACHT | Choral Tour | 710400 | Student or Non-Emp Travel | 3,796.81 | 0.00 | 0.00 |
| 6DACHT | Choral Tour | 710410 | Student or Non-Emp Travel-Lodging | 6,702.36 | 4,532.50 | 4,532.50 |
| 6DACHT | Choral Tour | 710425 | Team Travel-Meals | 0.00 | 321.21 | 321.21 |
| 6DACHT | Choral Tour | 710200 | Travel-Other | 0.00 | 472.50 | 472.50 |
| 6DACHT | Choral Tour | 711116 | Supplies-Production or Performance | 0.00 | 3,694.08 | 3,694.08 |
| 6DACHT | Choral Tour | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 |
| 6DACHT | Choral Tour | 711122 | Supplies-Sound & Music | 0.00 | 0.00 | 0.00 |
| 6DACHT | Choral Tour | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 6DACHT | Choral Tour | 711174 | Guest Amenities | 0.00 | 50.00 | 50.00 |
| 6DACHT | Choral Tour | 711180 | Supplies Special Events | 0.00 | 39.69 | 39.69 |
| 6DACHT | Choral Tour | 713030 | Printing & Copying-Off Campus | 358.00 | 543.00 | 543.00 |
| 6DACHT | Choral Tour | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6DACHT | Choral Tour | 716100 | Rentals & Leases-General | 0.00 | 400.00 | 400.00 |
| 6DACHT | Choral Tour | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6DACHT | Choral Tour | 717224 | Oth Prof Ser-Guest Artists | 945.00 | 21,311.40 | 21,311.40 |
| 6DACHT | Choral Tour | 717248 | Oth Prof Ser-Speakers/Entertainment | 14,324.00 | 0.00 | 0.00 |
| 6DACHT | Choral Tour | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6DACHT | Choral Tour | 719005 | Business Meals-Group or Class Meals | 2,954.50 | 315.12 | 315.12 |
| 6DACHT | Choral Tour | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6DACJB | INDC-CFE J Boyer | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 6DACJB | INDC-CFE J Boyer | 711200 | Research Supplies | 0.00 | 16.67 | 16.67 |
| 6DACRD | ICE-Course Redesign | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 6DACRP | INDC-Dept-Ctr Rural Partnerships | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6DACRP | INDC-Dept-Ctr Rural Partnerships | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6DACRP | INDC-Dept-Ctr Rural Partnerships | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-----------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 6DACRP | INDC-Dept-Ctr Rural Partnerships | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6DACRP | INDC-Dept-Ctr Rural Partnerships | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 6DACRP | INDC-Dept-Ctr Rural Partnerships | 716123 | Rental Property/Room (short term) | 0.00 | 669.82 | 669.82 |
| 6DACRP | INDC-Dept-Ctr Rural Partnerships | 717234 | Oth Prof Ser-Production Services | 6,100.00 | 0.00 | 0.00 |
| 6DACRS | INDC-CFE-S Rogers | 711124 | Supplies-Instructional & Program | 0.00 | 53.24 | 53.24 |
| 6DACRS | INDC-CFE-S Rogers | 711152 | Supplies-Awards & Displays | 0.00 | 75.00 | 75.00 |
| 6DACRS | INDC-CFE-S Rogers | 713010 | Printing & Copying-Publications | 103.33 | 0.00 | 0.00 |
| 6DACRS | INDC-CFE-S Rogers | 713030 | Printing & Copying-Off Campus | 0.00 | 101.00 | 101.00 |
| 6DACRS | INDC-CFE-S Rogers | 719110 | Membership-Individual | 0.00 | 500.00 | 500.00 |
| 6DACRW | The Bagley Center Wrkshps | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 |
| 6DACRW | The Bagley Center Wrkshps | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 6DACSI | CAPA Sidney Internships | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6DACSK | INDC-CFE-Kahl | 711200 | Research Supplies | 0.00 | 53.28 | 53.28 |
| 6DADEP | Drerup Exhibit Project | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6DADMD | Delta Mu Delta Honor Society | 719100 | Membership Dues & Fees | 0.00 | 602.66 | 602.66 |
| 6DADPS | Dance Premier Series | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6DADPS | Dance Premier Series | 710115 | Out-of-State Travel-Prof Dev | 1,441.81 | 0.00 | 0.00 |
| 6DADPS | Dance Premier Series | 710120 | Out-of-State Travel-Supervision | 0.00 | 357.00 | 357.00 |
| 6DADPS | Dance Premier Series | 710300 | Conference Registration Fees | 3,765.00 | 1,160.00 | 1,160.00 |
| 6DADPS | Dance Premier Series | 710400 | Student or Non-Emp Travel | 176.00 | 877.88 | 877.88 |
| 6DADPS | Dance Premier Series | 710410 | Student or Non-Emp Travel-Lodging | 5,582.50 | 1,882.93 | 1,882.93 |
| 6DADPS | Dance Premier Series | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6DADPS | Dance Premier Series | 711112 | Supplies-Costumes & Makeup | 135.72 | 143.01 | 143.01 |
| 6DADPS | Dance Premier Series | 711118 | Supplies-Props | 0.00 | 0.00 | 0.00 |
| 6DADPS | Dance Premier Series | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 |
| 6DADPS | Dance Premier Series | 711122 | Supplies-Sound & Music | 0.00 | 24.99 | 24.99 |
| 6DADPS | Dance Premier Series | 711124 | Supplies-Instructional & Program | 17.50 | 185.63 | 185.63 |
| 6DADPS | Dance Premier Series | 711132 | Suppli-Software incl Site Lic&Maint | 120.00 | 0.00 | 0.00 |
| 6DADPS | Dance Premier Series | 711152 | Supplies-Awards & Displays | 0.00 | 70.87 | 70.87 |
| 6DADPS | Dance Premier Series | 711160 | Supplies-Books | 143.32 | 0.00 | 0.00 |
| 6DADPS | Dance Premier Series | 711162 | Supplies-Office Supplies | 66.58 | 0.00 | 0.00 |
| 6DADPS | Dance Premier Series | 711169 | Supplies - Apparel | 346.50 | 2,575.00 | 2,575.00 |
| 6DADPS | Dance Premier Series | 711172 | Program Supplies | 9.77 | 40.56 | 40.56 |
| 6DADPS | Dance Premier Series | 711180 | Supplies Special Events | 152.38 | 0.00 | 0.00 |
| 6DADPS | Dance Premier Series | 711191 | Supplies-Protective Gear | 0.00 | 90.49 | 90.49 |
| 6DADPS | Dance Premier Series | 713030 | Printing & Copying-Off Campus | 683.65 | 0.00 | 0.00 |
| 6DADPS | Dance Premier Series | 715005 | Non-Cap Equip-Computer Hardware | 69.66 | 0.00 | 0.00 |
| 6DADPS | Dance Premier Series | 715010 | Non-Cap Equip-Furniture & Fixtures | 437.94 | 0.00 | 0.00 |
| 6DADPS | Dance Premier Series | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 49.99 | 49.99 |
| 6DADPS | Dance Premier Series | 716123 | Rental Property/Room (short term) | 0.00 | 247.25 | 247.25 |
| 6DADPS | Dance Premier Series | 717200 | Other Professional Services-General | 400.00 | 0.00 | 0.00 |
| 6DADPS | Dance Premier Series | 717224 | Oth Prof Ser-Guest Artists | 2,000.00 | 2,150.00 | 2,150.00 |
| 6DADPS | Dance Premier Series | 717234 | Oth Prof Ser-Production Services | 700.00 | 0.00 | 0.00 |
| 6DADPS | Dance Premier Series | 717246 | Oth Prof Ser-Officials | 0.00 | 0.00 | 0.00 |
| 6DADPS | Dance Premier Series | 717248 | Oth Prof Ser-Speakers/Entertainment | 900.00 | 0.00 | 0.00 |
| 6DADPS | Dance Premier Series | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 272.15 | 272.15 |
| 6DADPS | Dance Premier Series | 719005 | Business Meals-Group or Class Meals | 457.57 | 0.00 | 0.00 |
| 6DADPS | Dance Premier Series | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 6DADPS | Dance Premier Series | 71C000 | Awards to Non-Employee-Students | 61.92 | 0.00 | 0.00 |
| 6DADPS | Dance Premier Series | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 6DADPS | Dance Premier Series | 71C140 | Advertising-Online | 0.00 | 490.00 | 490.00 |
| 6DADPS | Dance Premier Series | 71CZ60 | Other Exp-Special Projects | 0.00 | 283.50 | 283.50 |
| 6DAECO | ICE-ECO House | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6DAECO | ICE-ECO House | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6DAECO | ICE-ECO House | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 899.00 | 899.00 |
| 6DAECO | ICE-ECO House | 716007 | Maint & Repair - Plants & Shrubs | 0.00 | 0.00 | 0.00 |
| 6DAECO | ICE-ECO House | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 6DAECO | ICE-ECO House | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6DAEEB | INDC-Cntr for Env-Eisenhauer | 710100 | Out-of-State Travel | 789.57 | 0.00 | 0.00 |
| 6DAEEB | INDC-Cntr for Env-Eisenhauer | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 6DAEEB | INDC-Cntr for Env-Eisenhauer | 719005 | Business Meals-Group or Class Meals | 138.00 | 0.00 | 0.00 |
| 6DAEHH | College of Ed, H & HS Innovations | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6DAEHH | College of Ed, H & HS Innovations | 711124 | Supplies-Instructional & Program | 6,375.35 | 0.00 | 0.00 |
| 6DAEHH | College of Ed, H & HS Innovations | 711172 | Program Supplies | 15,723.52 | 0.00 | 0.00 |
| 6DAEHH | College of Ed, H & HS Innovations | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |

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B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--------|-----------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| 6DAEHH | College of Ed, H & HS Innovations | 716125 | Rentals-Vehicles incl Marine | 3,733.50 | 0.00 | 0.00 |
| 6DAEHH | College of Ed, H & HS Innovations | 740000 | Cap Equipment | 7,599.00 | 0.00 | 0.00 |
| 6DAEMK | INDC-CFE-Bourgeron | 711200 | Research Supplies | 0.00 | 67.07 | 67.07 |
| 6DAEMK | INDC-CFE-Bourgeron | 714010 | Postage-Off Campus Mail Services | 0.00 | 22.70 | 22.70 |
| 6DAEMK | INDC-CFE-Bourgeron | 715035 | Non-Cap Equip-Computer Software | 0.00 | 54.90 | 54.90 |
| 6DAENV | INDC-Environ Science & Policy | 711146 | Supplies-Laboratory | 122.70 | 0.00 | 0.00 |
| 6DAENV | INDC-Environ Science & Policy | 760000 | Internal Allocations | 40.00 | 0.00 | 0.00 |
| 6DAEPM | INDC-Cntr for Env-Pruyn, M | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 6DAEQU | Academic Equipment | 715005 | Non-Cap Equip-Computer Hardware | 6,929.34 | 2,990.88 | 2,990.88 |
| 6DAESP | Environ Sci & Policy Course Fees | 710025 | In-State Travel-Course Related | 20.00 | 61.12 | 61.12 |
| 6DAESP | Environ Sci & Policy Course Fees | 710100 | Out-of-State Travel | 115.34 | 337.80 | 337.80 |
| 6DAESP | Environ Sci & Policy Course Fees | 710125 | Out-of-State Travel-Course Related | 4,440.00 | 8.00 | 8.00 |
| 6DAESP | Environ Sci & Policy Course Fees | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 6DAESP | Environ Sci & Policy Course Fees | 711146 | Supplies-Laboratory | 3,000.03 | 13,859.86 | 13,859.86 |
| 6DAESP | Environ Sci & Policy Course Fees | 711154 | Supplies-Computer Peripherals | 1,059.66 | 0.00 | 0.00 |
| 6DAESP | Environ Sci & Policy Course Fees | 711160 | Supplies-Books | 648.17 | 0.00 | 0.00 |
| 6DAESP | Environ Sci & Policy Course Fees | 711162 | Supplies-Office Supplies | 117.25 | 1,332.49 | 1,332.49 |
| 6DAESP | Environ Sci & Policy Course Fees | 711172 | Program Supplies | 493.30 | 0.00 | 0.00 |
| 6DAESP | Environ Sci & Policy Course Fees | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 752.01 | 0.00 | 0.00 |
| 6DAESP | Environ Sci & Policy Course Fees | 716125 | Rentals-Vehicles incl Marine | 5,535.25 | 6,079.00 | 6,079.00 |
| 6DAESP | Environ Sci & Policy Course Fees | 716135 | Rentals-Vehicle-Team | 126.00 | 0.00 | 0.00 |
| 6DAESP | Environ Sci & Policy Course Fees | 719005 | Business Meals-Group or Class Meals | 0.00 | 66.40 | 66.40 |
| 6DAF00 | Holding-Faculty Research Grants | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6DAF00 | Holding-Faculty Research Grants | 715026 | Non-capital \$3,000-\$4,999 | 0.00 | 0.00 | 0.00 |
| 6DAF00 | Holding-Faculty Research Grants | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6DAF01 | O'Donnell RAC | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6DAF01 | O'Donnell RAC | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6DAF01 | O'Donnell RAC | 710400 | Student or Non-Emp Travel | 1,189.87 | 0.00 | 0.00 |
| 6DAF01 | O'Donnell RAC | 711124 | Supplies-Instructional & Program | 0.00 | 511.50 | 511.50 |
| 6DAF01 | O'Donnell RAC | 711146 | Supplies-Laboratory | 5,115.37 | 0.00 | 0.00 |
| 6DAF01 | O'Donnell RAC | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 6DAF01 | O'Donnell RAC | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 6DAF01 | O'Donnell RAC | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 6DAF01 | O'Donnell RAC | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6DAF02 | Doherty RAC | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6DAF02 | Doherty RAC | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 1,293.45 | 1,293.45 |
| 6DAF02 | Doherty RAC | 711146 | Supplies-Laboratory | 6,977.45 | 3,455.76 | 3,455.76 |
| 6DAF02 | Doherty RAC | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 6DAF02 | Doherty RAC | 716021 | Maint & Repairs-Equipment | 0.00 | 408.00 | 408.00 |
| 6DAF02 | Doherty RAC | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6DAF02 | Doherty RAC | 717278 | Oth Prof Ser- NH State Lab | 0.00 | 496.00 | 496.00 |
| 6DAF02 | Doherty RAC | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6DAF03 | King RAC | 710000 | In-State Travel | 423.50 | 30.00 | 30.00 |
| 6DAF03 | King RAC | 710100 | Out-of-State Travel | 344.35 | 0.00 | 0.00 |
| 6DAF03 | King RAC | 710115 | Out-of-State Travel-Prof Dev | (213.09) | 0.00 | 0.00 |
| 6DAF03 | King RAC | 710125 | Out-of-State Travel-Course Related | 366.96 | 0.00 | 0.00 |
| 6DAF03 | King RAC | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 6DAF03 | King RAC | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 6DAF03 | King RAC | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 6DAF03 | King RAC | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 6DAF03 | King RAC | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 6DAF03 | King RAC | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 6DAF03 | King RAC | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 6DAF03 | King RAC | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6DAF03 | King RAC | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6DAF04 | Cordeira RAC | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6DAF04 | Cordeira RAC | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 6DAF04 | Cordeira RAC | 711130 | Supplies-Maintenance Supplies | 0.00 | 40.00 | 40.00 |
| 6DAF04 | Cordeira RAC | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 6DAF04 | Cordeira RAC | 711162 | Supplies-Office Supplies | 0.00 | 16.99 | 16.99 |
| 6DAF04 | Cordeira RAC | 711172 | Program Supplies | 2,210.00 | 0.00 | 0.00 |
| 6DAF04 | Cordeira RAC | 711200 | Research Supplies | 0.00 | 620.69 | 620.69 |
| 6DAF04 | Cordeira RAC | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 139.98 | 139.98 |
| 6DAF04 | Cordeira RAC | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 139.98 | 139.98 |
| 6DAF04 | Cordeira RAC | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |

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B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|-------------------------------------|--------|-------------------------------------|----------|----------|----------|
| 6DAF04 | Cordeira RAC | 722200 | Participant Support | 0.00 | 900.00 | 900.00 |
| 6DAF04 | Cordeira RAC | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6DAF05 | Carrier FY19 RAC | 710000 | In-State Travel | 0.00 | 537.79 | 537.79 |
| 6DAF05 | Carrier FY19 RAC | 710400 | Student or Non-Emp Travel | 0.00 | 600.22 | 600.22 |
| 6DAF05 | Carrier FY19 RAC | 710420 | Student or Non-Emp Travel-Housing | 0.00 | 1,575.00 | 1,575.00 |
| 6DAF05 | Carrier FY19 RAC | 711146 | Supplies-Laboratory | 716.92 | 1,062.69 | 1,062.69 |
| 6DAF05 | Carrier FY19 RAC | 711172 | Program Supplies | 2,077.79 | 0.00 | 0.00 |
| 6DAF05 | Carrier FY19 RAC | 711176 | Supplies-Medical | 575.03 | 0.00 | 0.00 |
| 6DAF05 | Carrier FY19 RAC | 711200 | Research Supplies | 85.86 | 2,638.58 | 2,638.58 |
| 6DAF05 | Carrier FY19 RAC | 714000 | Postage-General | 0.00 | 117.58 | 117.58 |
| 6DAF05 | Carrier FY19 RAC | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6DAF05 | Carrier FY19 RAC | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6DAF05 | Carrier FY19 RAC | 71C000 | Awards to Non-Employee-Students | 100.00 | 0.00 | 0.00 |
| 6DAF05 | Carrier FY19 RAC | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6DAF06 | Doner FY19 RAC | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6DAF06 | Doner FY19 RAC | 710100 | Out-of-State Travel | 1,236.56 | 0.00 | 0.00 |
| 6DAF06 | Doner FY19 RAC | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 6DAF06 | Doner FY19 RAC | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 6DAF06 | Doner FY19 RAC | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6DAF07 | Green FY19 RAC | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6DAF07 | Green FY19 RAC | 710200 | Foreign Travel | 0.00 | 2,116.29 | 2,116.29 |
| 6DAF07 | Green FY19 RAC | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 6DAF07 | Green FY19 RAC | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 6DAF07 | Green FY19 RAC | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6DAF07 | Green FY19 RAC | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6DAF07 | Green FY19 RAC | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6DAF08 | Jolles FY19 RAC | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6DAF08 | Jolles FY19 RAC | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 692.00 | 692.00 |
| 6DAF08 | Jolles FY19 RAC | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6DAF09 | Kelsey FY19 RAC | 710000 | In-State Travel | 0.00 | 90.00 | 90.00 |
| 6DAF09 | Kelsey FY19 RAC | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 1,892.39 | 1,892.39 |
| 6DAF09 | Kelsey FY19 RAC | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6DAF09 | Kelsey FY19 RAC | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 6DAF09 | Kelsey FY19 RAC | 717200 | Other Professional Services-General | 0.00 | 1,850.00 | 1,850.00 |
| 6DAF09 | Kelsey FY19 RAC | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6DAF10 | Ritchie FY19 RAC | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6DAF10 | Ritchie FY19 RAC | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 6DAF10 | Ritchie FY19 RAC | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 6DAF10 | Ritchie FY19 RAC | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 6DAF10 | Ritchie FY19 RAC | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6DAF11 | Stoughton FY19 RAC | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6DAF11 | Stoughton FY19 RAC | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 6DAF11 | Stoughton FY19 RAC | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 6DAF11 | Stoughton FY19 RAC | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6DAFRF | Mt Washington Observatory Position | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6DAGLI | Gilder-Lehrman Inst-NH Hist Teacher | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6DAGLI | Gilder-Lehrman Inst-NH Hist Teacher | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 6DAGLI | Gilder-Lehrman Inst-NH Hist Teacher | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 205.00 | 205.00 |
| 6DAGPL | Graduate Planning | 716003 | Maint & Repairs-Carpentry | 52.70 | 0.00 | 0.00 |
| 6DAGPL | Graduate Planning | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6DAGPL | Graduate Planning | 71NCP2 | NC AE Design Fee | 900.00 | 0.00 | 0.00 |
| 6DAGPL | Graduate Planning | 71NCS4 | NC Permits and Fees | 83.87 | 0.00 | 0.00 |
| 6DAHAT | HHP Adventure Expeditions | 710000 | In-State Travel | 0.00 | 25.00 | 25.00 |
| 6DAHAT | HHP Adventure Expeditions | 710025 | In-State Travel-Course Related | 0.00 | 2,762.50 | 2,762.50 |
| 6DAHAT | HHP Adventure Expeditions | 710100 | Out-of-State Travel | 283.59 | 0.00 | 0.00 |
| 6DAHAT | HHP Adventure Expeditions | 711100 | Supplies-General | 9.00 | 47.20 | 47.20 |
| 6DAHAT | HHP Adventure Expeditions | 711108 | Supplies-Subscription,Newspaper,Mag | 221.36 | 0.00 | 0.00 |
| 6DAHAT | HHP Adventure Expeditions | 711124 | Supplies-Instructional & Program | 29.97 | 4,265.54 | 4,265.54 |
| 6DAHAT | HHP Adventure Expeditions | 711169 | Supplies - Apparel | 31.58 | 0.00 | 0.00 |
| 6DAHAT | HHP Adventure Expeditions | 711172 | Program Supplies | 5,116.74 | 0.00 | 0.00 |
| 6DAHAT | HHP Adventure Expeditions | 711176 | Supplies-Medical | 255.55 | 0.00 | 0.00 |
| 6DAHAT | HHP Adventure Expeditions | 714000 | Postage-General | 0.00 | 13.45 | 13.45 |
| 6DAHAT | HHP Adventure Expeditions | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 204.26 | 562.17 | 562.17 |
| 6DAHAT | HHP Adventure Expeditions | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 6DAHAT | HHP Adventure Expeditions | 716125 | Rentals-Vehicles incl Marine | 5,207.02 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-----------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 6DAMIN | Musical Instrument Purch Replcmnt | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6DAMIN | Musical Instrument Purch Replcmnt | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 6DAMIN | Musical Instrument Purch Replcmnt | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 6DAMIN | Musical Instrument Purch Replcmnt | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6DAMIN | Musical Instrument Purch Replcmnt | 711122 | Supplies-Sound & Music | 0.00 | 1,423.65 | 1,423.65 |
| 6DAMIN | Musical Instrument Purch Replcmnt | 711124 | Supplies-Instructional & Program | 0.00 | 5,130.00 | 5,130.00 |
| 6DAMIN | Musical Instrument Purch Replcmnt | 711169 | Supplies - Apparel | 0.00 | 518.95 | 518.95 |
| 6DAMIN | Musical Instrument Purch Replcmnt | 711172 | Program Supplies | 0.00 | 598.58 | 598.58 |
| 6DAMIN | Musical Instrument Purch Replcmnt | 715000 | Non-Cap Equip-General | 0.00 | 15,000.00 | 15,000.00 |
| 6DAMIN | Musical Instrument Purch Replcmnt | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 899.99 | 899.99 |
| 6DAMIN | Musical Instrument Purch Replcmnt | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 1,143.18 | 1,143.18 |
| 6DAMIN | Musical Instrument Purch Replcmnt | 715026 | Non-capital \$3,000-\$4,999 | 0.00 | 3,430.00 | 3,430.00 |
| 6DAMIN | Musical Instrument Purch Replcmnt | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 |
| 6DAMIN | Musical Instrument Purch Replcmnt | 716000 | Maintenance & Repairs-General | 0.00 | 867.22 | 867.22 |
| 6DAMIN | Musical Instrument Purch Replcmnt | 716018 | Maint Agreem- Baseline & Supp | 465.00 | 0.00 | 0.00 |
| 6DAMIN | Musical Instrument Purch Replcmnt | 716069 | Maint & Repairs-Studio Equipment | 0.00 | 90.00 | 90.00 |
| 6DAMIN | Musical Instrument Purch Replcmnt | 717200 | Other Professional Services-General | 0.00 | (1,395.94) | (1,395.94) |
| 6DAMIN | Musical Instrument Purch Replcmnt | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 6DAMIN | Musical Instrument Purch Replcmnt | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6DAMIN | Musical Instrument Purch Replcmnt | 760000 | Internal Allocations | (162.00) | (362.00) | (362.00) |
| 6DAMPS | MFOS Program Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6DAMTD | Music Theatre Dance Spec Projs | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 6DAMTH | Math Department - Misc | 719000 | Business Meals-Meetings-Non Travel | (1,920.00) | 0.00 | 0.00 |
| 6DAMTH | Math Department - Misc | 719005 | Business Meals-Group or Class Meals | 1,920.00 | 0.00 | 0.00 |
| 6DAMWV | Museum of the Wht Mtns Sales | 711124 | Supplies-Instructional & Program | 110.45 | 0.00 | 0.00 |
| 6DAMWV | Museum of the Wht Mtns Sales | 711160 | Supplies-Books | 63.00 | 0.00 | 0.00 |
| 6DAMWV | Museum of the Wht Mtns Sales | 711172 | Program Supplies | 80.47 | 0.00 | 0.00 |
| 6DAMWV | Museum of the Wht Mtns Sales | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 6DAMWV | Museum of the Wht Mtns Sales | 719005 | Business Meals-Group or Class Meals | 128.60 | 0.00 | 0.00 |
| 6DAMWV | Museum of the Wht Mtns Sales | 71B000 | Items Resale | 31,336.37 | 1,272.42 | 1,272.42 |
| 6DANHD | National History Day | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6DANHD | National History Day | 710100 | Out-of-State Travel | 114.78 | 0.00 | 0.00 |
| 6DANHD | National History Day | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 6DANHD | National History Day | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6DANHD | National History Day | 711101 | Supplies - Admin & Office | 0.00 | 375.18 | 375.18 |
| 6DANHD | National History Day | 711107 | Supplies-Staff Apparel and Equipmen | 0.00 | 20.00 | 20.00 |
| 6DANHD | National History Day | 711124 | Supplies-Instructional & Program | 361.47 | 0.00 | 0.00 |
| 6DANHD | National History Day | 711152 | Supplies-Awards & Displays | 160.97 | 0.00 | 0.00 |
| 6DANHD | National History Day | 711169 | Supplies - Apparel | 1,141.25 | 0.00 | 0.00 |
| 6DANHD | National History Day | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 6DANHD | National History Day | 714000 | Postage-General | 0.00 | 120.20 | 120.20 |
| 6DANHD | National History Day | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 3,222.29 | 3,222.29 |
| 6DANHD | National History Day | 719005 | Business Meals-Group or Class Meals | 938.92 | 0.00 | 0.00 |
| 6DANHD | National History Day | 719100 | Membership Dues & Fees | 1,900.00 | 0.00 | 0.00 |
| 6DANHD | National History Day | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 6DANHD | National History Day | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6DANHD | National History Day | 76O140 | Internal Alloc-Mail & Postage (Chg) | 24.66 | 0.00 | 0.00 |
| 6DANHJ | NH Journal of Education | 711126 | Supplies-Photographic Supplies | 0.00 | 0.00 | 0.00 |
| 6DANHJ | NH Journal of Education | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 6DANHJ | NH Journal of Education | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 6DANHJ | NH Journal of Education | 717200 | Other Professional Services-General | 0.00 | 900.00 | 900.00 |
| 6DANHJ | NH Journal of Education | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6DANUR | Nursing Course Fees | 717200 | Other Professional Services-General | 12,240.00 | 45,565.29 | 45,565.29 |
| 6DANUR | Nursing Course Fees | 717202 | Oth Prof Ser-Contract Instruct Serv | 8,880.00 | 519.56 | 519.56 |
| 6DAPAT | Pi Gamma Mu | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6DAPAT | Pi Gamma Mu | 711152 | Supplies-Awards & Displays | 0.00 | 135.25 | 135.25 |
| 6DAPAT | Pi Gamma Mu | 711180 | Supplies Special Events | 216.00 | 0.00 | 0.00 |
| 6DAPAT | Pi Gamma Mu | 717100 | Financial Services-General | 0.00 | 300.00 | 300.00 |
| 6DAPAT | Pi Gamma Mu | 719100 | Membership Dues & Fees | 700.00 | 100.00 | 100.00 |
| 6DAPER | Percussion Ensemble | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6DAPER | Percussion Ensemble | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 |
| 6DAPER | Percussion Ensemble | 711122 | Supplies-Sound & Music | 0.00 | 0.00 | 0.00 |
| 6DAPLN | Planetarium | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6DAPLN | Planetarium | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6DAPLN | Planetarium | 710015 | In-State Travel-Supervision | 96.00 | 0.00 | 0.00 |

6P - Plymouth State University

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--------|-------------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| 6DAPLN | Planetarium | 710100 | Out-of-State Travel | 616.10 | 411.00 | 411.00 |
| 6DAPLN | Planetarium | 710115 | Out-of-State Travel-Prof Dev | 891.46 | 0.00 | 0.00 |
| 6DAPLN | Planetarium | 711146 | Supplies-Laboratory | 590.21 | 535.44 | 535.44 |
| 6DAPLN | Planetarium | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 6DAPLN | Planetarium | 711162 | Supplies-Office Supplies | 0.00 | 111.83 | 111.83 |
| 6DAPLN | Planetarium | 711191 | Supplies-Protective Gear | 90.40 | 0.00 | 0.00 |
| 6DAPLN | Planetarium | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6DAPMN | Piano Monster | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 6DAPMN | Piano Monster | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6DAPMN | Piano Monster | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 6DAPMN | Piano Monster | 713030 | Printing & Copying-Off Campus | 525.00 | 829.83 | 829.83 |
| 6DAPMN | Piano Monster | 714000 | Postage-General | 0.00 | 228.00 | 228.00 |
| 6DAPMN | Piano Monster | 714010 | Postage-Off Campus Mail Services | 83.03 | 0.00 | 0.00 |
| 6DAPMN | Piano Monster | 717106 | Finl Services-Epayment CC fees | 0.00 | 140.80 | 140.80 |
| 6DAPMN | Piano Monster | 717200 | Other Professional Services-General | 3,390.60 | 0.00 | 0.00 |
| 6DAPMN | Piano Monster | 717203 | Oth Prof Ser-Background Checks | 0.00 | 157.48 | 157.48 |
| 6DAPMN | Piano Monster | 71C100 | Advertising (Non-Employment) | 90.00 | 0.00 | 0.00 |
| 6DAPMN | Piano Monster | 760000 | Internal Allocations | 5,980.50 | (237.00) | (237.00) |
| 6DAPMN | Piano Monster | 76O140 | Internal Alloc-Mail & Postage (Chg) | 90.47 | 0.00 | 0.00 |
| 6DAPPD | Academic Prepaid Expense | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6DAPPD | Academic Prepaid Expense | 716018 | Maint Agreeem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 6DAPPD | Academic Prepaid Expense | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 6DAPPD | Academic Prepaid Expense | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6DARAB | INDC-CRP-Benoni Amsden | 710100 | Out-of-State Travel | 0.00 | 2,276.50 | 2,276.50 |
| 6DARAB | INDC-CRP-Benoni Amsden | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 309.50 | 309.50 |
| 6DARAB | INDC-CRP-Benoni Amsden | 710300 | Conference Registration Fees | 0.00 | 1,185.00 | 1,185.00 |
| 6DAREG | Reggae-Equal Rights/Soc Chng | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6DAREN | Athletic Training Equip Replacement | 715000 | Non-Cap Equip-General | 7,598.00 | 0.00 | 0.00 |
| 6DAREN | Athletic Training Equip Replacement | 715026 | Non-capital \$3,000-\$4,999 | 8,534.93 | 0.00 | 0.00 |
| 6DAREN | Athletic Training Equip Replacement | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6DARGT | INDC-CRP-Guldbrandson T | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6DARTC | Art Dept Course Fees | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6DARTC | Art Dept Course Fees | 711100 | Supplies-General | 0.00 | 338.26 | 338.26 |
| 6DARTC | Art Dept Course Fees | 711124 | Supplies-Instructional & Program | 19,639.46 | 1,143.50 | 1,143.50 |
| 6DARTC | Art Dept Course Fees | 711126 | Supplies-Photographic Supplies | 4,651.09 | 11,181.30 | 11,181.30 |
| 6DARTC | Art Dept Course Fees | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 |
| 6DARTC | Art Dept Course Fees | 711132 | Suppli-Software incl Site Lic&Maint | 29.29 | 0.00 | 0.00 |
| 6DARTC | Art Dept Course Fees | 711136 | Supplies-Tools | 1,942.38 | 4,392.89 | 4,392.89 |
| 6DARTC | Art Dept Course Fees | 711138 | Supplies-Parts | 0.00 | 66.94 | 66.94 |
| 6DARTC | Art Dept Course Fees | 711154 | Supplies-Computer Peripherals | 126.57 | 0.00 | 0.00 |
| 6DARTC | Art Dept Course Fees | 711160 | Supplies-Books | 378.80 | 106.60 | 106.60 |
| 6DARTC | Art Dept Course Fees | 711162 | Supplies-Office Supplies | 0.00 | 592.80 | 592.80 |
| 6DARTC | Art Dept Course Fees | 711172 | Program Supplies | 84.28 | 21,096.88 | 21,096.88 |
| 6DARTC | Art Dept Course Fees | 711186 | Operating supplies | 5,891.35 | 0.00 | 0.00 |
| 6DARTC | Art Dept Course Fees | 713000 | Printing & Copying-General | 37.12 | 0.00 | 0.00 |
| 6DARTC | Art Dept Course Fees | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 6DARTC | Art Dept Course Fees | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6DARTC | Art Dept Course Fees | 715005 | Non-Cap Equip-Computer Hardware | 10,148.00 | 11,304.22 | 11,304.22 |
| 6DARTC | Art Dept Course Fees | 715010 | Non-Cap Equip-Furniture & Fixtures | 4,982.34 | 0.00 | 0.00 |
| 6DARTC | Art Dept Course Fees | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 276.99 | 276.99 |
| 6DARTC | Art Dept Course Fees | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 75.00 | 75.00 |
| 6DARTC | Art Dept Course Fees | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6DARTC | Art Dept Course Fees | 760000 | Internal Allocations | 102.00 | 0.00 | 0.00 |
| 6DARTG | Art Gallery Sales | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6DARTG | Art Gallery Sales | 711118 | Supplies-Props | 246.79 | 0.00 | 0.00 |
| 6DARTG | Art Gallery Sales | 711128 | Supplies-Audio-Visual Supplies | 82.20 | 0.00 | 0.00 |
| 6DARTG | Art Gallery Sales | 711134 | Supplies-Employee Awards | 0.00 | 80.00 | 80.00 |
| 6DARTG | Art Gallery Sales | 711152 | Supplies-Awards & Displays | 0.00 | 132.04 | 132.04 |
| 6DARTG | Art Gallery Sales | 711172 | Program Supplies | 0.00 | 86.37 | 86.37 |
| 6DARTG | Art Gallery Sales | 713030 | Printing & Copying-Off Campus | 309.58 | 0.00 | 0.00 |
| 6DARTG | Art Gallery Sales | 717106 | Finl Services-Epayment CC fees | 0.00 | 2.18 | 2.18 |
| 6DARTG | Art Gallery Sales | 717248 | Oth Prof Ser-Speakers/Entertainment | 200.00 | 0.00 | 0.00 |
| 6DARTG | Art Gallery Sales | 71C210 | Other Exp-Award Non-Emp or Student | 300.00 | 0.00 | 0.00 |
| 6DASAI | Study Abroad Italy-Sorrento | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 6DASAI | Study Abroad Italy-Sorrento | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 6DASCC | ASC Dept Course Fees | 711101 | Supplies - Admin & Office | 500.00 | 0.00 | 0.00 |
| 6DASCC | ASC Dept Course Fees | 711142 | Supplies-Chemical-Lab | 3,179.56 | 0.00 | 0.00 |
| 6DASCC | ASC Dept Course Fees | 711146 | Supplies-Laboratory | 10,830.62 | 15,660.11 | 15,660.11 |
| 6DASCC | ASC Dept Course Fees | 711148 | Supplies-Bottled Gas | 105.00 | 0.00 | 0.00 |
| 6DASCC | ASC Dept Course Fees | 711160 | Supplies-Books | 0.00 | 38.00 | 38.00 |
| 6DASCC | ASC Dept Course Fees | 711162 | Supplies-Office Supplies | 0.00 | 378.26 | 378.26 |
| 6DASCC | ASC Dept Course Fees | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 9.46 | 0.00 | 0.00 |
| 6DASCC | ASC Dept Course Fees | 716125 | Rentals-Vehicles incl Marine | 404.00 | 0.00 | 0.00 |
| 6DASCC | ASC Dept Course Fees | 719105 | Membership-Institutional | 600.00 | 0.00 | 0.00 |
| 6DASCS | College Arts & Sciences Innovations | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6DASCS | College Arts & Sciences Innovations | 713030 | Printing & Copying-Off Campus | 7,058.61 | 0.00 | 0.00 |
| 6DASCS | College Arts & Sciences Innovations | 760000 | Internal Allocations | 0.00 | 2,340.60 | 2,340.60 |
| 6DASS2 | Social Science-Events 2 | 710025 | In-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 6DASS2 | Social Science-Events 2 | 710400 | Student or Non-Emp Travel | 360.00 | 0.00 | 0.00 |
| 6DASS2 | Social Science-Events 2 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6DASS2 | Social Science-Events 2 | 711172 | Program Supplies | 366.73 | 0.00 | 0.00 |
| 6DASS2 | Social Science-Events 2 | 711180 | Supplies Special Events | 161.20 | 0.00 | 0.00 |
| 6DASS2 | Social Science-Events 2 | 717106 | Finl Services-Epayment CC fees | 0.00 | 9.00 | 9.00 |
| 6DASS2 | Social Science-Events 2 | 717200 | Other Professional Services-General | 0.00 | 135.00 | 135.00 |
| 6DASS2 | Social Science-Events 2 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 604.25 | 604.25 |
| 6DASS2 | Social Science-Events 2 | 719005 | Business Meals-Group or Class Meals | 447.75 | 0.00 | 0.00 |
| 6DASST | Soc Sci Trip - Cuba FY15 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 6DASST | Soc Sci Trip - Cuba FY15 | 710230 | Foreign Travel-Student | 0.00 | 0.00 | 0.00 |
| 6DASTD | Sigma Tau Delta Honor Society | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 6DASTD | Sigma Tau Delta Honor Society | 719110 | Membership-Individual | 40.00 | 0.00 | 0.00 |
| 6DATAF | India Trip | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 6DATEK | TEKSCAN-Collag Resrch Agreement | 71CZ07 | Intellectual Property Usage Fees | 0.00 | 438.04 | 438.04 |
| 6DATPR | Ecuador Trip-Reitsma | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6DATPR | Ecuador Trip-Reitsma | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6DATRM | Scotland-Starbuck | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 6DATRP | Soc Sci - Nicaragua FY15 | 710200 | Foreign Travel | 0.00 | 5,761.82 | 5,761.82 |
| 6DATRP | Soc Sci - Nicaragua FY15 | 719005 | Business Meals-Group or Class Meals | 120.00 | 0.00 | 0.00 |
| 6DATSW | Dominican Republic-M Toms | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 6DAWAT | Community Programming | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 6DBCMP | College Camp | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6DBCMP | College Camp | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 6DBCMP | College Camp | 716000 | Maintenance & Repairs-General | 0.00 | 2.54 | 2.54 |
| 6DBCMP | College Camp | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6DBCMP | College Camp | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6DBCMP | College Camp | 716015 | Maint & Repairs-Plumbing | 0.00 | 12.45 | 12.45 |
| 6DBCMP | College Camp | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6DBCMP | College Camp | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 6DBCMP | College Camp | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6DBCMP | College Camp | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 6DBNHA | NH Interscholastic Athl Assoc | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6DBPPE | Physical Plant Equip Replacement | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 6DBPPE | Physical Plant Equip Replacement | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 6DBPPE | Physical Plant Equip Replacement | 740000 | Cap Equipment | 81,716.83 | 0.00 | 0.00 |
| 6DBPPE | Physical Plant Equip Replacement | 740040 | Cap Equipment-Vehicles | 41,749.21 | 0.00 | 0.00 |
| 6DBTRE | Thermal Renewable Energy & Utility | 71NCP3 | NC AE Special Studies & Extra Servi | 0.00 | 0.00 | 0.00 |
| 6DBTRV | PSU Travel Bureau | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6DBTRV | PSU Travel Bureau | 711100 | Supplies-General | 0.00 | 5.00 | 5.00 |
| 6DBTRV | PSU Travel Bureau | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6DBTRV | PSU Travel Bureau | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 6DBTRV | PSU Travel Bureau | 716018 | Maint Agree- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 6DBTRV | PSU Travel Bureau | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 139,279.90 | 139,279.90 |
| 6DBTRV | PSU Travel Bureau | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 6DBTRV | PSU Travel Bureau | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 6DBTRV | PSU Travel Bureau | 76 | F&A and Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6DBTRV | PSU Travel Bureau | 760031 | Int Alloc-Department Chargeback | 0.00 | (151,978.23) | (151,978.23) |
| 6DBTRV | PSU Travel Bureau | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 6DBTRV | PSU Travel Bureau | 76C617 | Int Alloc-Auto Fleet Claims | 0.00 | 450.48 | 450.48 |
| 6DCADD | Alumni Initiatives & Discretionary | 710000 | In-State Travel | 10.60 | 488.69 | 488.69 |
| 6DCADD | Alumni Initiatives & Discretionary | 710005 | In-State Travel-Recruiting | 1.50 | 0.00 | 0.00 |
| 6DCADD | Alumni Initiatives & Discretionary | 710010 | In-State Travel-Team Travel | 530.00 | 0.00 | 0.00 |

6P - Plymouth State University

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|------------------------------------|--------|--------------------------------------|-------------|-------------|-------------|
| 6DCADD | Alumni Initiatives & Discretionary | 710020 | In-State Travel-Prof Dev | 80.00 | 45.00 | 45.00 |
| 6DCADD | Alumni Initiatives & Discretionary | 710100 | Out-of-State Travel | 811.70 | 1,669.30 | 1,669.30 |
| 6DCADD | Alumni Initiatives & Discretionary | 710105 | Out-of-State Travel-Recruiting | 51.76 | 0.00 | 0.00 |
| 6DCADD | Alumni Initiatives & Discretionary | 710305 | Registration Fees-Other | 71.00 | 80.00 | 80.00 |
| 6DCADD | Alumni Initiatives & Discretionary | 710400 | Student or Non-Emp Travel | 0.00 | 12.82 | 12.82 |
| 6DCADD | Alumni Initiatives & Discretionary | 710410 | Student or Non-Emp Travel-Lodging | 105.00 | 323.73 | 323.73 |
| 6DCADD | Alumni Initiatives & Discretionary | 710D15 | Domestic Travel NH - Oth Trans Cost | 16.50 | 0.00 | 0.00 |
| 6DCADD | Alumni Initiatives & Discretionary | 710D20 | Domestic Travel NH - Hotel/Lodging | 921.05 | 0.00 | 0.00 |
| 6DCADD | Alumni Initiatives & Discretionary | 710D65 | Domestic Trvl Non-NH - Other Transp | 199.62 | 0.00 | 0.00 |
| 6DCADD | Alumni Initiatives & Discretionary | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 347.50 | 0.00 | 0.00 |
| 6DCADD | Alumni Initiatives & Discretionary | 711101 | Supplies - Admin & Office | 156.98 | 0.00 | 0.00 |
| 6DCADD | Alumni Initiatives & Discretionary | 711116 | Supplies-Production or Performance | 4,118.00 | 0.00 | 0.00 |
| 6DCADD | Alumni Initiatives & Discretionary | 711124 | Supplies-Instructional & Program | 2,151.47 | 0.00 | 0.00 |
| 6DCADD | Alumni Initiatives & Discretionary | 711126 | Supplies-Photographic Supplies | 0.00 | 14.20 | 14.20 |
| 6DCADD | Alumni Initiatives & Discretionary | 711150 | Supplies-Premiums | 0.00 | 5,891.28 | 5,891.28 |
| 6DCADD | Alumni Initiatives & Discretionary | 711152 | Supplies-Awards & Displays | 0.00 | 362.01 | 362.01 |
| 6DCADD | Alumni Initiatives & Discretionary | 711160 | Supplies-Books | 2,900.00 | 0.00 | 0.00 |
| 6DCADD | Alumni Initiatives & Discretionary | 711162 | Supplies-Office Supplies | 0.00 | 32.98 | 32.98 |
| 6DCADD | Alumni Initiatives & Discretionary | 711169 | Supplies - Apparel | 0.00 | 14.40 | 14.40 |
| 6DCADD | Alumni Initiatives & Discretionary | 711172 | Program Supplies | 56.50 | 0.00 | 0.00 |
| 6DCADD | Alumni Initiatives & Discretionary | 711180 | Supplies Special Events | 764.59 | 2,828.03 | 2,828.03 |
| 6DCADD | Alumni Initiatives & Discretionary | 711184 | Supplies - Promotion - Cultivation | 4,859.11 | 219.16 | 219.16 |
| 6DCADD | Alumni Initiatives & Discretionary | 713000 | Printing & Copying-General | 368.22 | 402.22 | 402.22 |
| 6DCADD | Alumni Initiatives & Discretionary | 713030 | Printing & Copying-Off Campus | 202.00 | 3,231.00 | 3,231.00 |
| 6DCADD | Alumni Initiatives & Discretionary | 714000 | Postage-General | 546.45 | 69.70 | 69.70 |
| 6DCADD | Alumni Initiatives & Discretionary | 714010 | Postage-Off Campus Mail Services | 101.84 | 115.00 | 115.00 |
| 6DCADD | Alumni Initiatives & Discretionary | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 5.04 | 0.00 | 0.00 |
| 6DCADD | Alumni Initiatives & Discretionary | 716120 | Rentals-Property or Room | 0.00 | 1,420.00 | 1,420.00 |
| 6DCADD | Alumni Initiatives & Discretionary | 716123 | Rental Property/Room (short term) | 700.00 | 0.00 | 0.00 |
| 6DCADD | Alumni Initiatives & Discretionary | 716125 | Rentals-Vehicles incl Marine | 631.71 | 0.00 | 0.00 |
| 6DCADD | Alumni Initiatives & Discretionary | 717009 | Profess Svcs - Porta Potties | 0.00 | 489.75 | 489.75 |
| 6DCADD | Alumni Initiatives & Discretionary | 717106 | Finl Services-Epayment CC fees | 0.00 | 218.64 | 218.64 |
| 6DCADD | Alumni Initiatives & Discretionary | 717200 | Other Professional Services-General | 442.45 | 684.60 | 684.60 |
| 6DCADD | Alumni Initiatives & Discretionary | 71720C | Other Prof Services - Catering | 1,575.46 | 0.00 | 0.00 |
| 6DCADD | Alumni Initiatives & Discretionary | 717216 | Oth Prof Ser-ServProvAgmt It \$9,999 | 351.47 | 250.00 | 250.00 |
| 6DCADD | Alumni Initiatives & Discretionary | 717224 | Oth Prof Ser-Guest Artists | 640.00 | 0.00 | 0.00 |
| 6DCADD | Alumni Initiatives & Discretionary | 717248 | Oth Prof Ser-Speakers/Entertainment | 600.00 | 0.00 | 0.00 |
| 6DCADD | Alumni Initiatives & Discretionary | 719000 | Business Meals-Meetings-Non Travel | 2,504.06 | 26,849.06 | 26,849.06 |
| 6DCADD | Alumni Initiatives & Discretionary | 719005 | Business Meals-Group or Class Meals | 22,169.55 | 980.95 | 980.95 |
| 6DCADD | Alumni Initiatives & Discretionary | 719010 | Business Meals-Campus Wide Events | 16,449.01 | 0.00 | 0.00 |
| 6DCADD | Alumni Initiatives & Discretionary | 719015 | Business Meals-Recruiting Meals | 54.16 | 140.00 | 140.00 |
| 6DCADD | Alumni Initiatives & Discretionary | 719125 | Licenses/Professional Fees | 0.00 | 25.00 | 25.00 |
| 6DCADD | Alumni Initiatives & Discretionary | 71B000 | Items Resale | 0.00 | 2,085.00 | 2,085.00 |
| 6DCADD | Alumni Initiatives & Discretionary | 71B012 | Items Resale-Clothing | 0.00 | 1,017.33 | 1,017.33 |
| 6DCADD | Alumni Initiatives & Discretionary | 71C100 | Advertising (Non-Employment) | 0.00 | 279.98 | 279.98 |
| 6DCADD | Alumni Initiatives & Discretionary | 71C140 | Advertising-Online | 13.49 | 0.00 | 0.00 |
| 6DCADD | Alumni Initiatives & Discretionary | 760000 | Internal Allocations | (39,926.00) | (39,084.35) | (39,084.35) |
| 6DCADS | Alumni Board Discretionary Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 6DCADS | Alumni Board Discretionary Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6DCADS | Alumni Board Discretionary Fund | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 6DCADS | Alumni Board Discretionary Fund | 717106 | Finl Services-Epayment CC fees | 0.00 | 2.35 | 2.35 |
| 6DCADS | Alumni Board Discretionary Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6DCADS | Alumni Board Discretionary Fund | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 6DCADS | Alumni Board Discretionary Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 414.95 | 414.95 |
| 6DCADS | Alumni Board Discretionary Fund | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 6DCADS | Alumni Board Discretionary Fund | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6DCAFU | Annual Fund Unrestricted | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 390.50 | 390.50 |
| 6DCAIN | Advancement Initiatives & Disc | 710100 | Out-of-State Travel | 149.12 | 0.00 | 0.00 |
| 6DCAIN | Advancement Initiatives & Disc | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 6DCAIN | Advancement Initiatives & Disc | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6DCAIN | Advancement Initiatives & Disc | 711162 | Supplies-Office Supplies | 0.00 | 38.39 | 38.39 |
| 6DCAIN | Advancement Initiatives & Disc | 711180 | Supplies Special Events | 486.15 | 7.72 | 7.72 |
| 6DCAIN | Advancement Initiatives & Disc | 711184 | Supplies - Promotion - Cultivation | 360.46 | 256.98 | 256.98 |
| 6DCAIN | Advancement Initiatives & Disc | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 6DCAIN | Advancement Initiatives & Disc | 713030 | Printing & Copying-Off Campus | 0.00 | 1,004.00 | 1,004.00 |

6P - Plymouth State University

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|---------------------------------|--------|--------------------------------------|----------|-----------|-----------|
| 6DCAIN | Advancement Initiatives & Disc | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 6DCAIN | Advancement Initiatives & Disc | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 6DCAIN | Advancement Initiatives & Disc | 717010 | Consulting-Information Technology | 95.63 | 0.00 | 0.00 |
| 6DCAIN | Advancement Initiatives & Disc | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6DCAIN | Advancement Initiatives & Disc | 719000 | Business Meals-Meetings-Non Travel | 7,462.45 | 13,503.25 | 13,503.25 |
| 6DCAIN | Advancement Initiatives & Disc | 719005 | Business Meals-Group or Class Meals | 827.06 | 359.10 | 359.10 |
| 6DCAIN | Advancement Initiatives & Disc | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 6DCASP | Alum-Spec Events Discretionary | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6DCASP | Alum-Spec Events Discretionary | 710010 | In-State Travel-Team Travel | 547.74 | 0.00 | 0.00 |
| 6DCASP | Alum-Spec Events Discretionary | 710100 | Out-of-State Travel | 450.35 | 112.00 | 112.00 |
| 6DCASP | Alum-Spec Events Discretionary | 710305 | Registration Fees-Other | 0.00 | 258.50 | 258.50 |
| 6DCASP | Alum-Spec Events Discretionary | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 6DCASP | Alum-Spec Events Discretionary | 710410 | Student or Non-Emp Travel-Lodging | 2,045.82 | 2,018.68 | 2,018.68 |
| 6DCASP | Alum-Spec Events Discretionary | 710D15 | Domestic Travel NH - Oth Trans Cost | 50.55 | 0.00 | 0.00 |
| 6DCASP | Alum-Spec Events Discretionary | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6DCASP | Alum-Spec Events Discretionary | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 6DCASP | Alum-Spec Events Discretionary | 711150 | Supplies-Premiums | 0.00 | 1,520.42 | 1,520.42 |
| 6DCASP | Alum-Spec Events Discretionary | 711152 | Supplies-Awards & Displays | 423.68 | 159.25 | 159.25 |
| 6DCASP | Alum-Spec Events Discretionary | 711161 | Supplies - Beverages | 0.00 | 3.29 | 3.29 |
| 6DCASP | Alum-Spec Events Discretionary | 711162 | Supplies-Office Supplies | 0.00 | 125.00 | 125.00 |
| 6DCASP | Alum-Spec Events Discretionary | 711169 | Supplies - Apparel | 0.00 | 686.72 | 686.72 |
| 6DCASP | Alum-Spec Events Discretionary | 711180 | Supplies Special Events | 1,409.99 | 278.17 | 278.17 |
| 6DCASP | Alum-Spec Events Discretionary | 711184 | Supplies - Promotion - Cultivation | 8,343.83 | 0.00 | 0.00 |
| 6DCASP | Alum-Spec Events Discretionary | 713000 | Printing & Copying-General | 4,005.00 | 0.00 | 0.00 |
| 6DCASP | Alum-Spec Events Discretionary | 713010 | Printing & Copying-Publications | 1,230.80 | 0.00 | 0.00 |
| 6DCASP | Alum-Spec Events Discretionary | 713030 | Printing & Copying-Off Campus | 899.00 | 1,184.60 | 1,184.60 |
| 6DCASP | Alum-Spec Events Discretionary | 714010 | Postage-Off Campus Mail Services | 680.00 | 0.00 | 0.00 |
| 6DCASP | Alum-Spec Events Discretionary | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 899.88 | 899.88 |
| 6DCASP | Alum-Spec Events Discretionary | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 6DCASP | Alum-Spec Events Discretionary | 716125 | Rentals-Vehicles incl Marine | 60.21 | 1,200.00 | 1,200.00 |
| 6DCASP | Alum-Spec Events Discretionary | 717106 | Finl Services-Epayment CC fees | 0.00 | 57.53 | 57.53 |
| 6DCASP | Alum-Spec Events Discretionary | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 6DCASP | Alum-Spec Events Discretionary | 717200 | Other Professional Services-General | 300.00 | 146.89 | 146.89 |
| 6DCASP | Alum-Spec Events Discretionary | 717287 | Oth Prof Serv- Student Recruitment | 1,424.00 | 0.00 | 0.00 |
| 6DCASP | Alum-Spec Events Discretionary | 719000 | Business Meals-Meetings-Non Travel | 1,931.59 | 4,494.89 | 4,494.89 |
| 6DCASP | Alum-Spec Events Discretionary | 719005 | Business Meals-Group or Class Meals | 4,237.49 | 0.00 | 0.00 |
| 6DCASP | Alum-Spec Events Discretionary | 719010 | Business Meals-Campus Wide Events | 110.00 | 0.00 | 0.00 |
| 6DCASP | Alum-Spec Events Discretionary | 71B000 | Items Resale | 3,908.00 | 2,760.00 | 2,760.00 |
| 6DCASP | Alum-Spec Events Discretionary | 71C000 | Awards to Non-Employee-Students | 0.00 | 500.00 | 500.00 |
| 6DCASP | Alum-Spec Events Discretionary | 71C100 | Advertising (Non-Employment) | 0.00 | 170.00 | 170.00 |
| 6DCASP | Alum-Spec Events Discretionary | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6DCCAM | Advancement Initiatives Funding | 710005 | In-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 6DCCAM | Advancement Initiatives Funding | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 6DCCAM | Advancement Initiatives Funding | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 6DCCAM | Advancement Initiatives Funding | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 6DCCAM | Advancement Initiatives Funding | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 6DCCAM | Advancement Initiatives Funding | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 6DCCAM | Advancement Initiatives Funding | 717010 | Consulting-Information Technology | 0.00 | 0.00 | 0.00 |
| 6DCCAM | Advancement Initiatives Funding | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6DCCAM | Advancement Initiatives Funding | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 6DCCAM | Advancement Initiatives Funding | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 6DCCAM | Advancement Initiatives Funding | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6DCCAM | Advancement Initiatives Funding | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 6DCCAM | Advancement Initiatives Funding | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 6DCCAM | Advancement Initiatives Funding | 719200 | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 6DCCDV | Alumni Chp Dev-Discretionary | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6DCCDV | Alumni Chp Dev-Discretionary | 710100 | Out-of-State Travel | 0.00 | 155.50 | 155.50 |
| 6DCCDV | Alumni Chp Dev-Discretionary | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 6DCCDV | Alumni Chp Dev-Discretionary | 711184 | Supplies - Promotion - Cultivation | 0.00 | 1,043.20 | 1,043.20 |
| 6DCCDV | Alumni Chp Dev-Discretionary | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 6DCCDV | Alumni Chp Dev-Discretionary | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 6DCCDV | Alumni Chp Dev-Discretionary | 716135 | Rentals-Vehicle-Team | 0.00 | 0.00 | 0.00 |
| 6DCCDV | Alumni Chp Dev-Discretionary | 717106 | Finl Services-Epayment CC fees | 0.00 | 14.46 | 14.46 |
| 6DCCDV | Alumni Chp Dev-Discretionary | 719000 | Business Meals-Meetings-Non Travel | 0.00 | (40.00) | (40.00) |
| 6DCCDV | Alumni Chp Dev-Discretionary | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |

6P - Plymouth State University

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| Account | Description | Fund | Support | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---------|-----------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 710000 | In-State Travel | 0.00 | 305.20 | 305.20 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 710005 | In-State Travel-Recruiting | 43.00 | 0.00 | 0.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 710100 | Out-of-State Travel | 53.00 | 1,256.50 | 1,256.50 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 219.96 | 219.96 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 710305 | Registration Fees-Other | 2,700.00 | 1,000.00 | 1,000.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 710310 | Workshop Registration Fees | 1,125.00 | 0.00 | 0.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 710400 | Student or Non-Emp Travel | 0.00 | 972.56 | 972.56 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 711100 | Supplies-General | 0.00 | 132.51 | 132.51 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 711104 | Supplies-From Bookstore | 0.00 | 184.30 | 184.30 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 6,995.00 | 6,995.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 711132 | Suppli-Software incl Site Lic&Maint | 9,721.00 | 2,895.00 | 2,895.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 711152 | Supplies-Awards & Displays | 0.00 | 214.00 | 214.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 711178 | Supplies- Training | 4,200.00 | 0.00 | 0.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 711184 | Supplies - Promotion - Cultivation | 1,757.55 | 886.83 | 886.83 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 713030 | Printing & Copying-Off Campus | 0.00 | 329.00 | 329.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 714000 | Postage-General | 0.00 | 10,808.29 | 10,808.29 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 714010 | Postage-Off Campus Mail Services | 0.00 | 9,847.56 | 9,847.56 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 715005 | Non-Cap Equip-Computer Hardware | 1,738.01 | 0.00 | 0.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 409.99 | 409.99 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 716018 | Maint Agreeem- Baseline & Supp | 0.00 | 4,500.00 | 4,500.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 717000 | Consulting-General | 23,972.80 | 22,143.66 | 22,143.66 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 717010 | Consulting-Information Technology | 3,203.44 | 0.00 | 0.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 717200 | Other Professional Services-General | 56,189.57 | 42,630.79 | 42,630.79 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 34,725.00 | 34,725.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 717216 | Oth Prof Ser-ServProvAgmt lt \$9,999 | 0.00 | 19,882.18 | 19,882.18 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 717234 | Oth Prof Ser-Production Services | 0.00 | 1,000.00 | 1,000.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 717254 | Oth Prof Ser-Information Tech | 0.00 | 14,000.00 | 14,000.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 717287 | Oth Prof Serv- Student Recruitment | 0.00 | 127,186.58 | 127,186.58 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 719000 | Business Meals-Meetings-Non Travel | 21,534.68 | 6,037.00 | 6,037.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 719005 | Business Meals-Group or Class Meals | 0.00 | 231.70 | 231.70 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 0.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 719100 | Membership Dues & Fees | 0.00 | 15,000.00 | 15,000.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 760000 | Internal Allocations | 40,051.00 | 40,000.00 | 40,000.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 769S01 | Strategic STII: Advancement | (177,801.03) | (646,790.70) | (646,790.70) |
| 6DCDAY | Alumni Day Discretionary | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6DCDAY | Alumni Day Discretionary | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6DCDAY | Alumni Day Discretionary | 711169 | Supplies - Apparel | 0.00 | 0.00 | 0.00 |
| 6DCDAY | Alumni Day Discretionary | 711174 | Guest Amenities | 0.00 | 0.00 | 0.00 |
| 6DCDAY | Alumni Day Discretionary | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 6DCDAY | Alumni Day Discretionary | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 6DCDAY | Alumni Day Discretionary | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 6DCDAY | Alumni Day Discretionary | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 6DCDAY | Alumni Day Discretionary | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 6DCDAY | Alumni Day Discretionary | 717106 | Finl Services-Epayment CC fees | 0.00 | (2.58) | (2.58) |
| 6DCDAY | Alumni Day Discretionary | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6DCDAY | Alumni Day Discretionary | 719000 | Business Meals-Meetings-Non Travel | 0.00 | (490.00) | (490.00) |
| 6DCDAY | Alumni Day Discretionary | 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 |
| 6DCDAY | Alumni Day Discretionary | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6DCE59 | William C & Helen C Gray Fund | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6DCGFC | Homecoming Discretionary | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 6DCGFC | Homecoming Discretionary | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 6DCGFC | Homecoming Discretionary | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6DCGFC | Homecoming Discretionary | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 |
| 6DCGFC | Homecoming Discretionary | 711180 | Supplies Special Events | 0.00 | 118.00 | 118.00 |
| 6DCGFC | Homecoming Discretionary | 711184 | Supplies - Promotion - Cultivation | 37.29 | 0.00 | 0.00 |
| 6DCGFC | Homecoming Discretionary | 713000 | Printing & Copying-General | 136.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 6DCGFC | Homecoming Discretionary | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 6DCGFC | Homecoming Discretionary | 717009 | Profess Svcs - Porta Potties | 715.00 | 0.00 | 0.00 |
| 6DCGFC | Homecoming Discretionary | 717106 | Finl Services-Epayment CC fees | 0.00 | 11.81 | 11.81 |
| 6DCGFC | Homecoming Discretionary | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 6DCGFC | Homecoming Discretionary | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6DCGFC | Homecoming Discretionary | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6DCGFC | Homecoming Discretionary | 719005 | Business Meals-Group or Class Meals | 473.82 | 0.00 | 0.00 |
| 6DCGFC | Homecoming Discretionary | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 6DCGFC | Homecoming Discretionary | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6DCIAD | Discretionary-VP Instit Advancement | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6DCIMS | Imagine A Way Designated for Schol | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 6DCPPD | Alumni Prepaid Expense | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 6DCPPD | Alumni Prepaid Expense | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6DCPPD | Alumni Prepaid Expense | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 6DCPPD | Alumni Prepaid Expense | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 6DFCAM | PSU Campus Stores | 71B000 | Items Resale | 0.00 | 265,750.32 | 265,750.32 |
| 6DFCAM | PSU Campus Stores | 760031 | Int Alloc-Department Chargeback | 0.00 | (281,883.06) | (281,883.06) |
| 6DFECM | Ecommerce | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 6DFITP | ITS Equipment | 711101 | Supplies - Admin & Office | 2,606.39 | 0.00 | 0.00 |
| 6DFITP | ITS Equipment | 711102 | Supplies-Central Stores | 294.05 | 0.00 | 0.00 |
| 6DFITP | ITS Equipment | 711132 | Suppli-Software incl Site Lic&Maint | 27,815.00 | 0.00 | 0.00 |
| 6DFITP | ITS Equipment | 711136 | Supplies-Tools | 26.46 | 0.00 | 0.00 |
| 6DFITP | ITS Equipment | 711178 | Supplies- Training | 1,500.00 | 0.00 | 0.00 |
| 6DFITP | ITS Equipment | 715005 | Non-Cap Equip-Computer Hardware | 456.05 | 0.00 | 0.00 |
| 6DFITP | ITS Equipment | 715030 | Non-Cap Equip-Telecom | 0.00 | 0.00 | 0.00 |
| 6DFITP | ITS Equipment | 716018 | Maint Agreem- Baseline & Supp | 10,784.48 | 0.00 | 0.00 |
| 6DFITP | ITS Equipment | 716060 | Maint & Repairs-Computer Software | 58,240.00 | 0.00 | 0.00 |
| 6DFITP | ITS Equipment | 717200 | Other Professional Services-General | 38,568.72 | 0.00 | 0.00 |
| 6DFITP | ITS Equipment | 717254 | Oth Prof Ser-Information Tech | 3,051.40 | 0.00 | 0.00 |
| 6DFITP | ITS Equipment | 740015 | Cap Equipment-Computer Hardware | 35,212.00 | 0.00 | 0.00 |
| 6DFITP | ITS Equipment | 740060 | Cap Equip- Telecom System | 0.00 | 0.00 | 0.00 |
| 6DFITP | ITS Equipment | 760000 | Internal Allocations | (42,110.11) | 0.00 | 0.00 |
| 6DFMAL | PSU Mail Services | 711000 | Purchasing Cards | 146.64 | 0.00 | 0.00 |
| 6DFMAL | PSU Mail Services | 714000 | Postage-General | 18,743.29 | (13,051.84) | (13,051.84) |
| 6DFMAL | PSU Mail Services | 714005 | Postage-Campus Mail Services | 80,000.00 | 100,000.00 | 100,000.00 |
| 6DFMAL | PSU Mail Services | 714010 | Postage-Off Campus Mail Services | 9,203.43 | 0.00 | 0.00 |
| 6DFMAL | PSU Mail Services | 740100 | Equipment Lease-Purchase | 17,811.00 | 0.00 | 0.00 |
| 6DFMAL | PSU Mail Services | 760031 | Int Alloc-Department Chargeback | 0.00 | (83,321.79) | (83,321.79) |
| 6DFMAL | PSU Mail Services | 760060 | Int Alloc-Other Mail Services | (105,479.95) | 0.00 | 0.00 |
| 6DFMP1 | Special Projects | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 6DFMP1 | Special Projects | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 5,230.00 | 5,230.00 |
| 6DFMP1 | Special Projects | 716100 | Rentals & Leases-General | 37,500.00 | 32,812.50 | 32,812.50 |
| 6DFMP1 | Special Projects | 717200 | Other Professional Services-General | 5,500.00 | 0.00 | 0.00 |
| 6DFMP1 | Special Projects | 717216 | Oth Prof Ser-ServProvAgmt It \$9,999 | 0.00 | 1,060.00 | 1,060.00 |
| 6DFMP1 | Special Projects | 7404P3 | AE Special Studies & Extra Service | 0.00 | 0.00 | 0.00 |
| 6DFMP1 | Special Projects | 769S04 | Strategic Fringe: STEM | 0.00 | 0.00 | 0.00 |
| 6DFMP1 | Special Projects | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 6DFPPD | Finance-Prepaid Expense | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 6DFPPD | Finance-Prepaid Expense | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 6DFPPD | Finance-Prepaid Expense | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6DFPPD | Finance-Prepaid Expense | 717202 | Oth Prof Ser-Contract Instruct Serv | 0.00 | 0.00 | 0.00 |
| 6DFPPD | Finance-Prepaid Expense | 71NCP5 | NC Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 6DFREC | ITS Technology | 711128 | Supplies-Audio-Visual Supplies | 1,612.20 | 0.00 | 0.00 |
| 6DFREC | ITS Technology | 711130 | Supplies-Maintenance Supplies | 69.90 | 0.00 | 0.00 |
| 6DFREC | ITS Technology | 711132 | Suppli-Software incl Site Lic&Maint | 36,949.69 | 0.00 | 0.00 |
| 6DFREC | ITS Technology | 711164 | Supplies-Computer (Non Peripherals) | 649.50 | 0.00 | 0.00 |
| 6DFREC | ITS Technology | 715005 | Non-Cap Equip-Computer Hardware | 87,649.79 | 1,060.65 | 1,060.65 |
| 6DFREC | ITS Technology | 715010 | Non-Cap Equip-Furniture & Fixtures | 10,163.76 | 0.00 | 0.00 |
| 6DFREC | ITS Technology | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 2,454.00 | 0.00 | 0.00 |
| 6DFREC | ITS Technology | 715040 | Non-Cap Equip-Audio Visual | 57,857.73 | 0.00 | 0.00 |
| 6DFREC | ITS Technology | 716060 | Maint & Repairs-Computer Software | 14,632.00 | 0.00 | 0.00 |
| 6DFREC | ITS Technology | 717200 | Other Professional Services-General | 0.00 | 1,477.55 | 1,477.55 |
| 6DFREC | ITS Technology | 717254 | Oth Prof Ser-Information Tech | 0.00 | 1,027.09 | 1,027.09 |
| 6DFREC | ITS Technology | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6DFREC | ITS Technology | 740035 | Cap Equipment-Furniture | 0.00 | 0.00 | 0.00 |

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2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|---------|-----------------------------|--------|-------------------------------------|-----------|------------|------------|
| 6DFREC | ITS Technology | 740045 | Cap Equipment-Audio/Visual | 0.00 | 0.00 | 0.00 |
| 6DFREC | ITS Technology | 760000 | Internal Allocations | 32,068.50 | 0.00 | 0.00 |
| 6DFREC | ITS Technology | 760031 | Int Alloc-Department Chargeback | 0.00 | (9,768.63) | (9,768.63) |
| 6DFSAT | Trip-Nursing | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 6DFSAT | Trip-Nursing | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6DFSASW | Study Away Programs | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 6DFSASW | Study Away Programs | 717202 | Oth Prof Ser-Contract Instruct Serv | 0.00 | 465,499.51 | 465,499.51 |
| 6DFTSM | Tourism PSU | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6DFWEB | Web Redesign Project | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 6DFWEB | Web Redesign Project | 760000 | Internal Allocations | 1,013.62 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 710000 | In-State Travel | 3,293.75 | 2,068.68 | 2,068.68 |
| 6DGCIF | PSU Cluster Investment Fund | 710025 | In-State Travel-Course Related | 145.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 710100 | Out-of-State Travel | 3,674.23 | 19,602.53 | 19,602.53 |
| 6DGCIF | PSU Cluster Investment Fund | 710115 | Out-of-State Travel-Prof Dev | 2,298.43 | 98.61 | 98.61 |
| 6DGCIF | PSU Cluster Investment Fund | 710125 | Out-of-State Travel-Course Related | 356.26 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 710215 | Foreign Travel-Prof Dev | 992.14 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 710230 | Foreign Travel-Student | 2,315.50 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 710300 | Conference Registration Fees | 6,930.00 | 4,675.00 | 4,675.00 |
| 6DGCIF | PSU Cluster Investment Fund | 710305 | Registration Fees-Other | 2,023.26 | 375.00 | 375.00 |
| 6DGCIF | PSU Cluster Investment Fund | 710400 | Student or Non-Emp Travel | 3,253.78 | 8,852.78 | 8,852.78 |
| 6DGCIF | PSU Cluster Investment Fund | 710410 | Student or Non-Emp Travel-Lodging | 800.80 | 1,076.18 | 1,076.18 |
| 6DGCIF | PSU Cluster Investment Fund | 710425 | Team Travel-Meals | 0.00 | 661.01 | 661.01 |
| 6DGCIF | PSU Cluster Investment Fund | 710430 | Non-Emp Travel-Consult/Serv Prov | 12,542.20 | 1,500.00 | 1,500.00 |
| 6DGCIF | PSU Cluster Investment Fund | 710D20 | Domestic Travel NH - Hotel/Lodging | 1,787.75 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 710Z05 | Airline flight/seating change fees | 0.00 | 12.99 | 12.99 |
| 6DGCIF | PSU Cluster Investment Fund | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 711100 | Supplies-General | 0.00 | 717.37 | 717.37 |
| 6DGCIF | PSU Cluster Investment Fund | 711101 | Supplies - Admin & Office | 563.61 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 711104 | Supplies-From Bookstore | 0.00 | 83.96 | 83.96 |
| 6DGCIF | PSU Cluster Investment Fund | 711107 | Supplies-Staff Apparel and Equipmen | 197.50 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 711112 | Supplies-Costumes & Makeup | 0.00 | 195.83 | 195.83 |
| 6DGCIF | PSU Cluster Investment Fund | 711116 | Supplies-Production or Performance | 83.95 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 711118 | Supplies-Props | 0.00 | 276.74 | 276.74 |
| 6DGCIF | PSU Cluster Investment Fund | 711120 | Supplies-Sets, Scene Shop & Paint | 3,318.87 | 3,516.58 | 3,516.58 |
| 6DGCIF | PSU Cluster Investment Fund | 711124 | Supplies-Instructional & Program | 1,951.50 | 963.58 | 963.58 |
| 6DGCIF | PSU Cluster Investment Fund | 711128 | Supplies-Audio-Visual Supplies | 71.95 | 1,716.98 | 1,716.98 |
| 6DGCIF | PSU Cluster Investment Fund | 711132 | Suppli-Software incl Site Lic&Maint | 72,792.92 | 1,221.00 | 1,221.00 |
| 6DGCIF | PSU Cluster Investment Fund | 711138 | Supplies-Parts | 31.80 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 711140 | Supplies-Recruiting | 0.00 | 350.00 | 350.00 |
| 6DGCIF | PSU Cluster Investment Fund | 711144 | Supplies-Chemical-Non-Lab | 119.44 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 711146 | Supplies-Laboratory | 107.49 | 1,372.69 | 1,372.69 |
| 6DGCIF | PSU Cluster Investment Fund | 711150 | Supplies-Premiums | 0.00 | 60.00 | 60.00 |
| 6DGCIF | PSU Cluster Investment Fund | 711152 | Supplies-Awards & Displays | 1,632.63 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 711154 | Supplies-Computer Peripherals | 215.99 | 459.03 | 459.03 |
| 6DGCIF | PSU Cluster Investment Fund | 711156 | Supplies-Electronic Devices | 0.00 | 155.92 | 155.92 |
| 6DGCIF | PSU Cluster Investment Fund | 711160 | Supplies-Books | 583.85 | 2,040.26 | 2,040.26 |
| 6DGCIF | PSU Cluster Investment Fund | 711162 | Supplies-Office Supplies | 145.20 | 515.22 | 515.22 |
| 6DGCIF | PSU Cluster Investment Fund | 711169 | Supplies - Apparel | 1,574.22 | 243.00 | 243.00 |
| 6DGCIF | PSU Cluster Investment Fund | 711172 | Program Supplies | 545.79 | 447.46 | 447.46 |
| 6DGCIF | PSU Cluster Investment Fund | 711176 | Supplies-Medical | 1,980.53 | 1,007.58 | 1,007.58 |
| 6DGCIF | PSU Cluster Investment Fund | 711178 | Supplies- Training | 0.00 | 28.83 | 28.83 |
| 6DGCIF | PSU Cluster Investment Fund | 711180 | Supplies Special Events | 2,275.84 | 1,599.81 | 1,599.81 |
| 6DGCIF | PSU Cluster Investment Fund | 711184 | Supplies - Promotion - Cultivation | 2,791.58 | 5,638.30 | 5,638.30 |
| 6DGCIF | PSU Cluster Investment Fund | 711200 | Research Supplies | 966.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 713000 | Printing & Copying-General | 989.00 | 25.97 | 25.97 |
| 6DGCIF | PSU Cluster Investment Fund | 713005 | Printing & Copying-Campus | 162.28 | 141.60 | 141.60 |
| 6DGCIF | PSU Cluster Investment Fund | 713015 | Printing & Copying-Departmental | 0.00 | 40.00 | 40.00 |
| 6DGCIF | PSU Cluster Investment Fund | 713030 | Printing & Copying-Off Campus | 3,594.14 | 576.00 | 576.00 |
| 6DGCIF | PSU Cluster Investment Fund | 714000 | Postage-General | 18.11 | 1.61 | 1.61 |
| 6DGCIF | PSU Cluster Investment Fund | 715005 | Non-Cap Equip-Computer Hardware | 31,239.98 | 10,573.15 | 10,573.15 |
| 6DGCIF | PSU Cluster Investment Fund | 715010 | Non-Cap Equip-Furniture & Fixtures | 78,589.36 | 34,756.95 | 34,756.95 |
| 6DGCIF | PSU Cluster Investment Fund | 715035 | Non-Cap Equip-Computer Software | 23,080.72 | 22,594.96 | 22,594.96 |
| 6DGCIF | PSU Cluster Investment Fund | 715040 | Non-Cap Equip-Audio Visual | 11,046.90 | 8,949.11 | 8,949.11 |
| 6DGCIF | PSU Cluster Investment Fund | 716003 | Maint & Repairs-Carpentry | 0.00 | 69.20 | 69.20 |
| 6DGCIF | PSU Cluster Investment Fund | 716006 | Maint & Repairs-Electrical | 2,800.00 | 0.00 | 0.00 |

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2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|-----------------------------|--------|--------------------------------------|-------------|------------|------------|
| 6DGCIF | PSU Cluster Investment Fund | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 105.99 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 716031 | Maint. & Repairs - Flooring | 0.00 | 382.47 | 382.47 |
| 6DGCIF | PSU Cluster Investment Fund | 716100 | Rentals & Leases-General | 2,885.99 | 1,400.46 | 1,400.46 |
| 6DGCIF | PSU Cluster Investment Fund | 716120 | Rentals-Property or Room | 444.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 716125 | Rentals-Vehicles incl Marine | 623.26 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 717000 | Consulting-General | 12,217.20 | 900.00 | 900.00 |
| 6DGCIF | PSU Cluster Investment Fund | 717010 | Consulting-Information Technology | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 717106 | Finl Services-Epayment CC fees | 0.00 | 7.14 | 7.14 |
| 6DGCIF | PSU Cluster Investment Fund | 717115 | Finl Services-Bank Charges | 25.00 | 1.21 | 1.21 |
| 6DGCIF | PSU Cluster Investment Fund | 717200 | Other Professional Services-General | 52,564.38 | 9,990.05 | 9,990.05 |
| 6DGCIF | PSU Cluster Investment Fund | 717202 | Oth Prof Ser-Contract Instruct Serv | 464,530.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 50,625.00 | 22,500.00 | 22,500.00 |
| 6DGCIF | PSU Cluster Investment Fund | 717216 | Oth Prof Ser-ServProvAgmt lt \$9,999 | 1,750.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 717224 | Oth Prof Ser-Guest Artists | 7,500.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 717234 | Oth Prof Ser-Production Services | 1,500.00 | 1,500.00 | 1,500.00 |
| 6DGCIF | PSU Cluster Investment Fund | 717248 | Oth Prof Ser-Speakers/Entertainment | 3,758.88 | 200.00 | 200.00 |
| 6DGCIF | PSU Cluster Investment Fund | 719000 | Business Meals-Meetings-Non Travel | 2,219.71 | 23,475.61 | 23,475.61 |
| 6DGCIF | PSU Cluster Investment Fund | 719005 | Business Meals-Group or Class Meals | 14,645.00 | 304.51 | 304.51 |
| 6DGCIF | PSU Cluster Investment Fund | 719010 | Business Meals-Campus Wide Events | 3,012.92 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 719105 | Membership-Institutional | 0.00 | 70.00 | 70.00 |
| 6DGCIF | PSU Cluster Investment Fund | 719210 | Employee Recruiting-Advertising | 0.00 | 15,524.00 | 15,524.00 |
| 6DGCIF | PSU Cluster Investment Fund | 719210 | Other Employee Support-Prof Develop | 12,000.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 71C050 | Student Awards-Taxable | 2,100.00 | 1,700.00 | 1,700.00 |
| 6DGCIF | PSU Cluster Investment Fund | 71C100 | Advertising (Non-Employment) | 0.00 | 176.50 | 176.50 |
| 6DGCIF | PSU Cluster Investment Fund | 71C140 | Advertising-Online | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 71NCC1 | NC Construction- Primary | 0.00 | 18,080.00 | 18,080.00 |
| 6DGCIF | PSU Cluster Investment Fund | 71NCF1 | NC Furniture and Furnishings | 41,656.92 | 347.79 | 347.79 |
| 6DGCIF | PSU Cluster Investment Fund | 71NCP1 | NC Pre-Design Planning | (19,500.00) | 21,230.00 | 21,230.00 |
| 6DGCIF | PSU Cluster Investment Fund | 71NCP2 | NC AE Design Fee | (38,250.00) | 38,250.00 | 38,250.00 |
| 6DGCIF | PSU Cluster Investment Fund | 71NCP5 | NC Direct Hire Consultants | (29,700.00) | 36,000.00 | 36,000.00 |
| 6DGCIF | PSU Cluster Investment Fund | 71NCS4 | NC Permits and Fees | (2,771.25) | 4,457.15 | 4,457.15 |
| 6DGCIF | PSU Cluster Investment Fund | 71NCS7 | NC Other Costs | 2,575.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 740045 | Cap Equipment-Audio/Visual | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 740050 | Cap Equipment- Medical | 0.00 | 113,957.00 | 113,957.00 |
| 6DGCIF | PSU Cluster Investment Fund | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 7404P8 | Geotechnical Consultant Services | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 760000 | Internal Allocations | 26,854.36 | 138,389.00 | 138,389.00 |
| 6DGCIF | PSU Cluster Investment Fund | 760031 | Int Alloc-Department Chargeback | 0.00 | 270.70 | 270.70 |
| 6DGCIF | PSU Cluster Investment Fund | 760140 | Internal Alloc-Mail & Postage (Chg) | 0.67 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 710005 | In-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 710025 | In-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 710105 | Out-of-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 710125 | Out-of-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 710130 | Out-of-State Travel-Searches | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 710230 | Foreign Travel-Student | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 711122 | Supplies-Sound & Music | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 711126 | Supplies-Photographic Supplies | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-----------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 6DGGEN | Budget Only - IDF | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 715026 | Non-capital \$3,000-\$4,999 | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 717246 | Oth Prof Ser-Officials | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 71B052 | Items Resale-Food | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 71CZ07 | Intellectual Property Usage Fees | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 76 | F&A and Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 760031 | Int Alloc-Department Chargeback | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 76C617 | Int Alloc-Auto Fleet Claims | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 790505 | Contingency-Anticipated Revenue | 0.00 | 0.00 | 0.00 |
| 6DGHIF | PSU Health Initiatives Fund | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6DGHIF | PSU Health Initiatives Fund | 710000 | In-State Travel | 690.82 | 408.98 | 408.98 |
| 6DGHIF | PSU Health Initiatives Fund | 710020 | In-State Travel-Prof Dev | 743.70 | 0.00 | 0.00 |
| 6DGHIF | PSU Health Initiatives Fund | 710100 | Out-of-State Travel | 4,617.58 | 5,837.70 | 5,837.70 |
| 6DGHIF | PSU Health Initiatives Fund | 710300 | Conference Registration Fees | 1,218.99 | 1,564.00 | 1,564.00 |
| 6DGHIF | PSU Health Initiatives Fund | 710305 | Registration Fees-Other | 45.00 | 0.00 | 0.00 |
| 6DGHIF | PSU Health Initiatives Fund | 710430 | Non-Emp Travel-Consult/Serv Prov | 0.00 | 2,704.78 | 2,704.78 |
| 6DGHIF | PSU Health Initiatives Fund | 710D15 | Domestic Travel NH - Oth Trans Cost | 580.05 | 0.00 | 0.00 |
| 6DGHIF | PSU Health Initiatives Fund | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,453.00 | 0.00 | 0.00 |
| 6DGHIF | PSU Health Initiatives Fund | 710D60 | Domestic Travel Non-NH - Airfare | 660.00 | 0.00 | 0.00 |
| 6DGHIF | PSU Health Initiatives Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6DGHIF | PSU Health Initiatives Fund | 711101 | Supplies - Admin & Office | 88.91 | 0.00 | 0.00 |
| 6DGHIF | PSU Health Initiatives Fund | 711108 | Supplies-Subscription,Newspaper,Mag | 99.00 | 1,837.84 | 1,837.84 |
| 6DGHIF | PSU Health Initiatives Fund | 711122 | Supplies-Sound & Music | 26.08 | 0.00 | 0.00 |
| 6DGHIF | PSU Health Initiatives Fund | 711123 | Breeding Supplies | 0.00 | 0.00 | 0.00 |
| 6DGHIF | PSU Health Initiatives Fund | 711124 | Supplies-Instructional & Program | 6,522.26 | 2,892.12 | 2,892.12 |
| 6DGHIF | PSU Health Initiatives Fund | 711126 | Supplies-Photographic Supplies | 0.00 | 5.94 | 5.94 |

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2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|-----------------------------|--------|--------------------------------------|--------------|--------------|--------------|
| 6DGHIF | PSU Health Initiatives Fund | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 1.29 | 1.29 |
| 6DGHIF | PSU Health Initiatives Fund | 711132 | Suppli-Software incl Site Lic&Maint | 2,972.99 | 0.00 | 0.00 |
| 6DGHIF | PSU Health Initiatives Fund | 711134 | Supplies-Employee Awards | 0.00 | 1,289.32 | 1,289.32 |
| 6DGHIF | PSU Health Initiatives Fund | 711152 | Supplies-Awards & Displays | 0.00 | 197.35 | 197.35 |
| 6DGHIF | PSU Health Initiatives Fund | 711154 | Supplies-Computer Peripherals | 0.00 | 49.99 | 49.99 |
| 6DGHIF | PSU Health Initiatives Fund | 711160 | Supplies-Books | 58.32 | 257.59 | 257.59 |
| 6DGHIF | PSU Health Initiatives Fund | 711162 | Supplies-Office Supplies | 661.83 | 412.08 | 412.08 |
| 6DGHIF | PSU Health Initiatives Fund | 711169 | Supplies - Apparel | 1,250.00 | 1,646.00 | 1,646.00 |
| 6DGHIF | PSU Health Initiatives Fund | 711172 | Program Supplies | 98.85 | 660.24 | 660.24 |
| 6DGHIF | PSU Health Initiatives Fund | 711178 | Supplies- Training | 609.98 | 1,940.12 | 1,940.12 |
| 6DGHIF | PSU Health Initiatives Fund | 711180 | Supplies Special Events | 1,246.64 | 3,256.27 | 3,256.27 |
| 6DGHIF | PSU Health Initiatives Fund | 711184 | Supplies - Promotion - Cultivation | 2,971.59 | 1,615.17 | 1,615.17 |
| 6DGHIF | PSU Health Initiatives Fund | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 6DGHIF | PSU Health Initiatives Fund | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 6DGHIF | PSU Health Initiatives Fund | 713030 | Printing & Copying-Off Campus | 1,244.50 | 0.00 | 0.00 |
| 6DGHIF | PSU Health Initiatives Fund | 714000 | Postage-General | 0.00 | 67.81 | 67.81 |
| 6DGHIF | PSU Health Initiatives Fund | 714010 | Postage-Off Campus Mail Services | 158.92 | 0.00 | 0.00 |
| 6DGHIF | PSU Health Initiatives Fund | 715000 | Non-Cap Equip-General | 2,216.20 | 0.00 | 0.00 |
| 6DGHIF | PSU Health Initiatives Fund | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 1,539.00 | 1,539.00 |
| 6DGHIF | PSU Health Initiatives Fund | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 1,050.00 | 1,050.00 |
| 6DGHIF | PSU Health Initiatives Fund | 715035 | Non-Cap Equip-Computer Software | 0.00 | 109.00 | 109.00 |
| 6DGHIF | PSU Health Initiatives Fund | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 343.76 | 343.76 |
| 6DGHIF | PSU Health Initiatives Fund | 717200 | Other Professional Services-General | 0.00 | 360.00 | 360.00 |
| 6DGHIF | PSU Health Initiatives Fund | 717216 | Oth Prof Ser-ServProvAgmt It \$9,999 | 0.00 | 0.00 | 0.00 |
| 6DGHIF | PSU Health Initiatives Fund | 717224 | Oth Prof Ser-Guest Artists | 14,911.94 | 8,500.00 | 8,500.00 |
| 6DGHIF | PSU Health Initiatives Fund | 718016 | Telecom-Usage (Tolls) | 0.00 | 40.16 | 40.16 |
| 6DGHIF | PSU Health Initiatives Fund | 718034 | Telecom-Voice NR Line Install | 0.00 | 0.00 | 0.00 |
| 6DGHIF | PSU Health Initiatives Fund | 719000 | Business Meals-Meetings-Non Travel | 705.38 | 4,110.28 | 4,110.28 |
| 6DGHIF | PSU Health Initiatives Fund | 719005 | Business Meals-Group or Class Meals | 4,822.81 | 0.00 | 0.00 |
| 6DGHIF | PSU Health Initiatives Fund | 719100 | Membership Dues & Fees | 2,101.25 | 638.00 | 638.00 |
| 6DGHIF | PSU Health Initiatives Fund | 719105 | Membership-Institutional | 334.00 | 0.00 | 0.00 |
| 6DGHIF | PSU Health Initiatives Fund | 719110 | Membership-Individual | 161.25 | 0.00 | 0.00 |
| 6DGHIF | PSU Health Initiatives Fund | 71NCF4 | NC Signage | 0.00 | 230.01 | 230.01 |
| 6DGHIF | PSU Health Initiatives Fund | 760000 | Internal Allocations | 474.00 | 0.00 | 0.00 |
| 6DGHIF | PSU Health Initiatives Fund | 769S03 | Strategic Fringe: Health | (108,614.15) | (266,402.03) | (266,402.03) |
| 6DGHIF | PSU Health Initiatives Fund | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 6DGHIG | 20 Highland St | 71C505 | Taxes- Real Estate Taxes | 6,454.00 | 9,709.00 | 9,709.00 |
| 6DGHIG | 20 Highland St | 760004 | Int Alloc-Maintenance-PPOM | 22,124.00 | 23,421.00 | 23,421.00 |
| 6DGHIG | 20 Highland St | 76C605 | Int Alloc-Property Ins (Large) | 0.00 | (0.02) | (0.02) |
| 6DGOCF | One-time Carry Forwards | 711146 | Supplies-Laboratory | 3,139.28 | 939.83 | 939.83 |
| 6DGOCF | One-time Carry Forwards | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 123,639.99 | 123,639.99 |
| 6DGOCF | One-time Carry Forwards | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 6DGOCF | One-time Carry Forwards | 740015 | Cap Equipment-Computer Hardware | 12,000.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 710100 | Out-of-State Travel | 0.00 | 3,358.78 | 3,358.78 |
| 6DGONE | One-time Expenses | 710105 | Out-of-State Travel-Recruiting | 0.00 | 589.00 | 589.00 |
| 6DGONE | One-time Expenses | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 710205 | Foreign Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 710300 | Conference Registration Fees | 0.00 | 5,830.00 | 5,830.00 |
| 6DGONE | One-time Expenses | 710310 | Workshop Registration Fees | 0.00 | 5,499.97 | 5,499.97 |
| 6DGONE | One-time Expenses | 710400 | Student or Non-Emp Travel | 0.00 | 6,630.09 | 6,630.09 |
| 6DGONE | One-time Expenses | 711100 | Supplies-General | 0.00 | 5,584.70 | 5,584.70 |
| 6DGONE | One-time Expenses | 711101 | Supplies - Admin & Office | 0.00 | 127.00 | 127.00 |
| 6DGONE | One-time Expenses | 711106 | Supplies-Uniforms | 0.00 | 4,775.91 | 4,775.91 |
| 6DGONE | One-time Expenses | 711107 | Supplies-Staff Apparel and Equipmen | 0.00 | 999.00 | 999.00 |
| 6DGONE | One-time Expenses | 711114 | Supplies-Lights & Lighting | 0.00 | 1,955.86 | 1,955.86 |
| 6DGONE | One-time Expenses | 711116 | Supplies-Production or Performance | 0.00 | 241.90 | 241.90 |
| 6DGONE | One-time Expenses | 711122 | Supplies-Sound & Music | 0.00 | 991.00 | 991.00 |
| 6DGONE | One-time Expenses | 711124 | Supplies-Instructional & Program | 0.00 | 21,525.59 | 21,525.59 |
| 6DGONE | One-time Expenses | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 8,724.88 | 8,724.88 |
| 6DGONE | One-time Expenses | 711130 | Supplies-Maintenance Supplies | 0.00 | 2,701.47 | 2,701.47 |
| 6DGONE | One-time Expenses | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 26,470.33 | 26,470.33 |
| 6DGONE | One-time Expenses | 711136 | Supplies-Tools | 0.00 | 1,064.44 | 1,064.44 |
| 6DGONE | One-time Expenses | 711138 | Supplies-Parts | 0.00 | 1,253.00 | 1,253.00 |

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B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|-------------------|--------|--------------------------------------|-----------|------------|------------|
| 6DGONE | One-time Expenses | 711140 | Supplies-Recruiting | 0.00 | 1,522.98 | 1,522.98 |
| 6DGONE | One-time Expenses | 711146 | Supplies-Laboratory | 0.00 | 2,607.39 | 2,607.39 |
| 6DGONE | One-time Expenses | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 711156 | Supplies-Electronic Devices | 0.00 | 4,612.97 | 4,612.97 |
| 6DGONE | One-time Expenses | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 2,471.80 | 2,471.80 |
| 6DGONE | One-time Expenses | 711167 | Supplies - Skates | 0.00 | 4,422.28 | 4,422.28 |
| 6DGONE | One-time Expenses | 711168 | Supplies - Sticks | 0.00 | 5,639.00 | 5,639.00 |
| 6DGONE | One-time Expenses | 711172 | Program Supplies | 0.00 | 1,047.58 | 1,047.58 |
| 6DGONE | One-time Expenses | 711176 | Supplies-Medical | 1,195.66 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 711180 | Supplies Special Events | 350.00 | 4,045.85 | 4,045.85 |
| 6DGONE | One-time Expenses | 711191 | Supplies-Protective Gear | 0.00 | 920.00 | 920.00 |
| 6DGONE | One-time Expenses | 711200 | Research Supplies | 0.00 | 11,266.66 | 11,266.66 |
| 6DGONE | One-time Expenses | 713000 | Printing & Copying-General | 0.00 | 933.00 | 933.00 |
| 6DGONE | One-time Expenses | 713005 | Printing & Copying-Campus | 0.00 | 4,913.00 | 4,913.00 |
| 6DGONE | One-time Expenses | 714025 | Postage-Direct Mail | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 715000 | Non-Cap Equip-General | 0.00 | 5,152.39 | 5,152.39 |
| 6DGONE | One-time Expenses | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 194,117.61 | 194,117.61 |
| 6DGONE | One-time Expenses | 715010 | Non-Cap Equip-Furniture & Fixtures | 10,847.50 | 853,292.93 | 853,292.93 |
| 6DGONE | One-time Expenses | 715020 | Non-Cap Equip-under \$5,000 | 808.12 | 5,936.67 | 5,936.67 |
| 6DGONE | One-time Expenses | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 3,193.40 | 10,156.95 | 10,156.95 |
| 6DGONE | One-time Expenses | 715026 | Non-capital \$3,000-\$4,999 | 3,678.00 | 36,810.22 | 36,810.22 |
| 6DGONE | One-time Expenses | 715030 | Non-Cap Equip-Telecom | 0.00 | 35,490.93 | 35,490.93 |
| 6DGONE | One-time Expenses | 715035 | Non-Cap Equip-Computer Software | 0.00 | 4,739.00 | 4,739.00 |
| 6DGONE | One-time Expenses | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 69,082.37 | 69,082.37 |
| 6DGONE | One-time Expenses | 716000 | Maintenance & Repairs-General | 0.00 | 2,085.00 | 2,085.00 |
| 6DGONE | One-time Expenses | 716003 | Maint & Repairs-Carpentry | 0.00 | 1,660.09 | 1,660.09 |
| 6DGONE | One-time Expenses | 716004 | Maint & Repairs - Gen Grounds | 0.00 | 7,569.50 | 7,569.50 |
| 6DGONE | One-time Expenses | 716006 | Maint & Repairs-Electrical | 0.00 | 76,441.86 | 76,441.86 |
| 6DGONE | One-time Expenses | 716009 | Maint & Repairs-Locks | 0.00 | 43,120.00 | 43,120.00 |
| 6DGONE | One-time Expenses | 716012 | Maint & Repairs-Painting | 0.00 | 50,078.15 | 50,078.15 |
| 6DGONE | One-time Expenses | 716015 | Maint & Repairs-Plumbing | 0.00 | 1,042.31 | 1,042.31 |
| 6DGONE | One-time Expenses | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 24,100.00 | 24,100.00 |
| 6DGONE | One-time Expenses | 716021 | Maint & Repairs-Equipment | 14,985.00 | 1,724.41 | 1,724.41 |
| 6DGONE | One-time Expenses | 716024 | Maint & Repairs-Custodial Services | 0.00 | 28,450.00 | 28,450.00 |
| 6DGONE | One-time Expenses | 716031 | Maint. & Repairs - Flooring | 0.00 | 76,000.00 | 76,000.00 |
| 6DGONE | One-time Expenses | 716039 | Maint & Repairs-Grounds & Roads | 0.00 | 14,256.00 | 14,256.00 |
| 6DGONE | One-time Expenses | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 716087 | Maint & Repair - Parts & Supplies | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 716088 | Maint & Repairs-not covered by PPOM | 0.00 | 1,069.15 | 1,069.15 |
| 6DGONE | One-time Expenses | 716091 | Maint -Housekeeping Cleaning Tools | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 716100 | Rentals & Leases-General | 0.00 | 5,720.00 | 5,720.00 |
| 6DGONE | One-time Expenses | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 717010 | Consulting-Information Technology | 15,750.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 717200 | Other Professional Services-General | 960.00 | 5,200.00 | 5,200.00 |
| 6DGONE | One-time Expenses | 717206 | Oth Prof Ser-MuniAgreem-Police | 0.00 | 3,080.00 | 3,080.00 |
| 6DGONE | One-time Expenses | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 7,524.00 | 7,524.00 |
| 6DGONE | One-time Expenses | 717216 | Oth Prof Ser-ServProvAgmt lt \$9,999 | 0.00 | 7,532.00 | 7,532.00 |
| 6DGONE | One-time Expenses | 717220 | Oth Prof Ser-Site Work | 0.00 | 19,710.00 | 19,710.00 |
| 6DGONE | One-time Expenses | 717227 | Oth Prof Ser-Towing Services | 0.00 | 20,200.00 | 20,200.00 |
| 6DGONE | One-time Expenses | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 272.00 | 272.00 |
| 6DGONE | One-time Expenses | 717254 | Oth Prof Ser-Information Tech | 0.00 | 12,625.00 | 12,625.00 |
| 6DGONE | One-time Expenses | 717287 | Oth Prof Serv- Student Recruitment | 0.00 | 69,790.20 | 69,790.20 |
| 6DGONE | One-time Expenses | 718016 | Telecom-Usage (Tolls) | 0.00 | 7.14 | 7.14 |
| 6DGONE | One-time Expenses | 718034 | Telecom-Voice NR Line Install | 0.00 | 85.00 | 85.00 |
| 6DGONE | One-time Expenses | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 1,922.60 | 1,922.60 |
| 6DGONE | One-time Expenses | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 71CZ35 | Other Exp-Promotional Expense | 0.00 | 920.00 | 920.00 |
| 6DGONE | One-time Expenses | 71NCC1 | NC Construction- Primary | 0.00 | 46,864.11 | 46,864.11 |
| 6DGONE | One-time Expenses | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 71NCC8 | NC Landscaping | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 71NCF1 | NC Furniture and Furnishings | 8,474.40 | 23,051.88 | 23,051.88 |
| 6DGONE | One-time Expenses | 71NCF4 | NC Signage | 0.00 | 198,425.00 | 198,425.00 |

6P - Plymouth State University

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|-----------------------------------|--------|--------------------------------------|-------------|------------|------------|
| 6DGONE | One-time Expenses | 71NCF6 | NC Carpeting | 0.00 | 30,919.25 | 30,919.25 |
| 6DGONE | One-time Expenses | 71NCP2 | NC AE Design Fee | 0.00 | 19,770.00 | 19,770.00 |
| 6DGONE | One-time Expenses | 71NCS3 | NC Advertising and Reimbursable Exp | 0.00 | 23.87 | 23.87 |
| 6DGONE | One-time Expenses | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 740000 | Cap Equipment | 15,132.49 | 54,035.50 | 54,035.50 |
| 6DGONE | One-time Expenses | 740015 | Cap Equipment-Computer Hardware | 0.00 | 269,035.16 | 269,035.16 |
| 6DGONE | One-time Expenses | 740020 | Cap Equipment-Computer Software | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 740040 | Cap Equipment-Vehicles | 0.00 | 46,705.99 | 46,705.99 |
| 6DGONE | One-time Expenses | 740045 | Cap Equipment-Audio/Visual | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 740075 | Cap Equipment - Wireless Networks | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 7404F6 | Carpeting | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 760000 | Internal Allocations | 0.00 | 7.00 | 7.00 |
| 6DGONE | One-time Expenses | 760031 | Int Alloc-Department Chargeback | 0.00 | 461.17 | 461.17 |
| 6DGONE | One-time Expenses | 769S05 | Strategic Fringe: Return | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 6DGPHC | PSU Healthy Campus | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6DGPHC | PSU Healthy Campus | 769S03 | Strategic Fringe: Health | 0.00 | 0.00 | 0.00 |
| 6DGPPD | General Instit-Prepaid Expense | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 6DGPPD | General Instit-Prepaid Expense | 717287 | Oth Prof Serv- Student Recruitment | 0.00 | 0.00 | 0.00 |
| 6DGPPD | General Instit-Prepaid Expense | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6DGPPD | General Instit-Prepaid Expense | 71NCP5 | NC Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 6DGPPD | General Instit-Prepaid Expense | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6DGPPD | General Instit-Prepaid Expense | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6DGPPD | General Instit-Prepaid Expense | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6DGRIF | PSU Restructuring Investment Fund | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 6DGRIF | PSU Restructuring Investment Fund | 711132 | Suppli-Software incl Site Lic&Maint | 45,000.00 | 45,000.00 | 45,000.00 |
| 6DGRIF | PSU Restructuring Investment Fund | 715035 | Non-Cap Equip-Computer Software | 0.00 | 4,987.00 | 4,987.00 |
| 6DGRIF | PSU Restructuring Investment Fund | 716120 | Rentals-Property or Room | 1,108.80 | 0.00 | 0.00 |
| 6DGRIF | PSU Restructuring Investment Fund | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 6DGRIF | PSU Restructuring Investment Fund | 717010 | Consulting-Information Technology | 0.00 | 68,484.09 | 68,484.09 |
| 6DGRIF | PSU Restructuring Investment Fund | 717200 | Other Professional Services-General | 3,300.00 | 0.00 | 0.00 |
| 6DGRIF | PSU Restructuring Investment Fund | 717216 | Oth Prof Ser-ServProvAgmt It \$9,999 | 2,457.50 | 0.00 | 0.00 |
| 6DGRIF | PSU Restructuring Investment Fund | 717287 | Oth Prof Serv- Student Recruitment | 24,500.00 | 24,500.00 | 24,500.00 |
| 6DGRIF | PSU Restructuring Investment Fund | 71C100 | Advertising (Non-Employment) | 0.00 | 7,500.00 | 7,500.00 |
| 6DGRIF | PSU Restructuring Investment Fund | 71CZ70 | Moving Expenses | 2,670.00 | 0.00 | 0.00 |
| 6DGRIF | PSU Restructuring Investment Fund | 71NCP2 | NC AE Design Fee | (15,000.00) | 15,000.00 | 15,000.00 |
| 6DGRIF | PSU Restructuring Investment Fund | 71NCS4 | NC Permits and Fees | 0.00 | 0.00 | 0.00 |
| 6DGRIF | PSU Restructuring Investment Fund | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 6DGRIF | PSU Restructuring Investment Fund | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6DGRIF | PSU Restructuring Investment Fund | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6DGRIF | PSU Restructuring Investment Fund | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 710005 | In-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 710015 | In-State Travel-Supervision | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 710100 | Out-of-State Travel | 0.00 | 3,078.91 | 3,078.91 |
| 6DH140 | Athletics | 710105 | Out-of-State Travel-Recruiting | 0.00 | 26,446.66 | 26,446.66 |
| 6DH140 | Athletics | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 710305 | Registration Fees-Other | (600.00) | 10,459.15 | 10,459.15 |
| 6DH140 | Athletics | 710400 | Student or Non-Emp Travel | 0.00 | 314,530.04 | 314,530.04 |
| 6DH140 | Athletics | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 33,198.10 | 33,198.10 |
| 6DH140 | Athletics | 710425 | Team Travel-Meals | 0.00 | 80,468.03 | 80,468.03 |
| 6DH140 | Athletics | 711000 | Purchasing Cards | (105.00) | 0.00 | 0.00 |
| 6DH140 | Athletics | 711100 | Supplies-General | 105.00 | 11,704.28 | 11,704.28 |
| 6DH140 | Athletics | 711101 | Supplies - Admin & Office | 0.00 | 95.00 | 95.00 |
| 6DH140 | Athletics | 711104 | Supplies-From Bookstore | 0.00 | 58.89 | 58.89 |
| 6DH140 | Athletics | 711105 | Safety Shoes | 0.00 | 207.94 | 207.94 |
| 6DH140 | Athletics | 711106 | Supplies-Uniforms | 0.00 | 57,366.46 | 57,366.46 |
| 6DH140 | Athletics | 711107 | Supplies-Staff Apparel and Equipmen | 0.00 | 464.00 | 464.00 |
| 6DH140 | Athletics | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | (24.95) | (24.95) |
| 6DH140 | Athletics | 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 711114 | Supplies-Lights & Lighting | 0.00 | 25.98 | 25.98 |
| 6DH140 | Athletics | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 474.56 | 474.56 |

6P - Plymouth State University

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|-----------|--------|-------------------------------------|----------|-----------|-----------|
| 6DH140 | Athletics | 711130 | Supplies-Maintenance Supplies | 0.00 | 1,050.49 | 1,050.49 |
| 6DH140 | Athletics | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 711136 | Supplies-Tools | 0.00 | 63.80 | 63.80 |
| 6DH140 | Athletics | 711138 | Supplies-Parts | 0.00 | 27.54 | 27.54 |
| 6DH140 | Athletics | 711152 | Supplies-Awards & Displays | 0.00 | 1,897.26 | 1,897.26 |
| 6DH140 | Athletics | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 711161 | Supplies - Beverages | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 711162 | Supplies-Office Supplies | 0.00 | 6,288.78 | 6,288.78 |
| 6DH140 | Athletics | 711169 | Supplies - Apparel | 4,903.56 | 8,155.34 | 8,155.34 |
| 6DH140 | Athletics | 711172 | Program Supplies | 0.00 | 6,410.87 | 6,410.87 |
| 6DH140 | Athletics | 711176 | Supplies-Medical | 0.00 | 38,485.66 | 38,485.66 |
| 6DH140 | Athletics | 711178 | Supplies- Training | 0.00 | 193.42 | 193.42 |
| 6DH140 | Athletics | 711186 | Operating supplies | 0.00 | 7,545.91 | 7,545.91 |
| 6DH140 | Athletics | 711188 | Patient Nourishment | 0.00 | 253.26 | 253.26 |
| 6DH140 | Athletics | 713000 | Printing & Copying-General | 0.00 | 4,954.61 | 4,954.61 |
| 6DH140 | Athletics | 713005 | Printing & Copying-Campus | 0.00 | 8,314.20 | 8,314.20 |
| 6DH140 | Athletics | 713030 | Printing & Copying-Off Campus | 0.00 | 4,223.43 | 4,223.43 |
| 6DH140 | Athletics | 714000 | Postage-General | 0.00 | 3,109.77 | 3,109.77 |
| 6DH140 | Athletics | 714010 | Postage-Off Campus Mail Services | 0.00 | 1,631.56 | 1,631.56 |
| 6DH140 | Athletics | 715000 | Non-Cap Equip-General | 0.00 | 20,843.22 | 20,843.22 |
| 6DH140 | Athletics | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 9,359.74 | 9,359.74 |
| 6DH140 | Athletics | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 38,013.72 | 38,013.72 |
| 6DH140 | Athletics | 715015 | Non-Cap Equip-Printer | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 8,819.92 | 8,819.92 |
| 6DH140 | Athletics | 715035 | Non-Cap Equip-Computer Software | 0.00 | 2,368.30 | 2,368.30 |
| 6DH140 | Athletics | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 3,125.03 | 3,125.03 |
| 6DH140 | Athletics | 716000 | Maintenance & Repairs-General | 0.00 | 776.67 | 776.67 |
| 6DH140 | Athletics | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 716006 | Maint & Repairs-Electrical | 0.00 | 985.00 | 985.00 |
| 6DH140 | Athletics | 716008 | Maint & Repair - Topsoil & Mulch | 0.00 | 2,863.36 | 2,863.36 |
| 6DH140 | Athletics | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 716024 | Maint & Repairs-Custodial Services | 0.00 | 322.56 | 322.56 |
| 6DH140 | Athletics | 716036 | Maint & Repairs-Preventive Maint | 0.00 | 794.20 | 794.20 |
| 6DH140 | Athletics | 716066 | Maint & Repairs-Broadcast Equip | 0.00 | 139.50 | 139.50 |
| 6DH140 | Athletics | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 716123 | Rental Property/Room (short term) | 0.00 | 500.00 | 500.00 |
| 6DH140 | Athletics | 717009 | Profess Srvc - Porta Potties | 0.00 | 252.34 | 252.34 |
| 6DH140 | Athletics | 717106 | Finl Services-Epayment CC fees | 0.00 | 7.47 | 7.47 |
| 6DH140 | Athletics | 717200 | Other Professional Services-General | 0.00 | 7,573.00 | 7,573.00 |
| 6DH140 | Athletics | 71720A | Custom Uniform Costs | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 1,500.00 | 1,500.00 |
| 6DH140 | Athletics | 717246 | Oth Prof Ser-Officials | 0.00 | 88,115.97 | 88,115.97 |
| 6DH140 | Athletics | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 1,691.66 | 1,691.66 |
| 6DH140 | Athletics | 717268 | Oth Prof Ser- Physicians | 0.00 | 5,920.81 | 5,920.81 |
| 6DH140 | Athletics | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 718010 | Telecom-Telephone Recovery | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 718016 | Telecom-Usage (Tolls) | 0.00 | 964.63 | 964.63 |
| 6DH140 | Athletics | 718034 | Telecom-Voice NR Line Install | 0.00 | 170.00 | 170.00 |
| 6DH140 | Athletics | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 43,708.03 | 43,708.03 |
| 6DH140 | Athletics | 719005 | Business Meals-Group or Class Meals | 0.00 | 185.50 | 185.50 |
| 6DH140 | Athletics | 719010 | Business Meals-Campus Wide Events | 0.00 | 352.20 | 352.20 |
| 6DH140 | Athletics | 719015 | Business Meals-Recruiting Meals | 0.00 | 4,266.98 | 4,266.98 |
| 6DH140 | Athletics | 719100 | Membership Dues & Fees | 0.00 | 37,140.68 | 37,140.68 |
| 6DH140 | Athletics | 719125 | Licenses/Professional Fees | 0.00 | 110.00 | 110.00 |
| 6DH140 | Athletics | 719210 | Employee Recruiting-Advertising | 0.00 | 574.00 | 574.00 |
| 6DH140 | Athletics | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 1,333.00 | 1,333.00 |
| 6DH140 | Athletics | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 71C000 | Awards to Non-Employee-Students | 0.00 | 7,991.92 | 7,991.92 |
| 6DH140 | Athletics | 71C100 | Advertising (Non-Employment) | 0.00 | 300.00 | 300.00 |
| 6DH140 | Athletics | 71C110 | Advertsing-Print | 0.00 | 100.00 | 100.00 |
| 6DH140 | Athletics | 71C140 | Advertising-Online | (3.84) | 3.84 | 3.84 |
| 6DH140 | Athletics | 71C600 | Insurance | 0.00 | 344.53 | 344.53 |
| 6DH140 | Athletics | 71CZ10 | Other Exp-Award Non-Emp or Student | 0.00 | 494.01 | 494.01 |

| 6P - Plymouth State University | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|---------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 6DH140 | Athletics | 71NCC1 | NC Construction- Primary | 4,275.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 740000 | Cap Equipment | 31,992.50 | 0.00 | 0.00 |
| 6DH140 | Athletics | 740040 | Cap Equipment-Vehicles | 0.00 | 1,299.01 | 1,299.01 |
| 6DH140 | Athletics | 740045 | Cap Equipment-Audio/Visual | 0.00 | 6,035.00 | 6,035.00 |
| 6DH140 | Athletics | 760000 | Internal Allocations | 0.00 | 160,003.31 | 160,003.31 |
| 6DH140 | Athletics | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 6DH145 | Athletics Post Season | 710010 | In-State Travel-Team Travel | 325.00 | 0.00 | 0.00 |
| 6DH145 | Athletics Post Season | 710100 | Out-of-State Travel | 25.00 | 0.00 | 0.00 |
| 6DH145 | Athletics Post Season | 710110 | Out-of-State Travel-Team Travel | 5,642.69 | 0.00 | 0.00 |
| 6DH145 | Athletics Post Season | 710300 | Conference Registration Fees | 62.00 | 0.00 | 0.00 |
| 6DH145 | Athletics Post Season | 710305 | Registration Fees-Other | 650.00 | 1,730.00 | 1,730.00 |
| 6DH145 | Athletics Post Season | 710400 | Student or Non-Emp Travel | 0.00 | 29,179.50 | 29,179.50 |
| 6DH145 | Athletics Post Season | 710410 | Student or Non-Emp Travel-Lodging | 13,557.19 | 8,602.16 | 8,602.16 |
| 6DH145 | Athletics Post Season | 710425 | Team Travel-Meals | 16,427.10 | 12,642.11 | 12,642.11 |
| 6DH145 | Athletics Post Season | 711106 | Supplies-Uniforms | 150.00 | 0.00 | 0.00 |
| 6DH145 | Athletics Post Season | 711152 | Supplies-Awards & Displays | 52.39 | 0.00 | 0.00 |
| 6DH145 | Athletics Post Season | 711172 | Program Supplies | 64.36 | 0.00 | 0.00 |
| 6DH145 | Athletics Post Season | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 6DH145 | Athletics Post Season | 715020 | Non-Cap Equip-under \$5,000 | 14.50 | 0.00 | 0.00 |
| 6DH145 | Athletics Post Season | 716125 | Rentals-Vehicles incl Marine | 785.33 | 0.00 | 0.00 |
| 6DH145 | Athletics Post Season | 716135 | Rentals-Vehicle-Team | 6,878.90 | 0.00 | 0.00 |
| 6DH145 | Athletics Post Season | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6DH145 | Athletics Post Season | 717246 | Oth Prof Ser-Officials | 2,385.15 | 3,328.81 | 3,328.81 |
| 6DH145 | Athletics Post Season | 719005 | Business Meals-Group or Class Meals | 66.23 | 0.00 | 0.00 |
| 6DH145 | Athletics Post Season | 71C000 | Awards to Non-Employee-Students | 0.00 | 149.73 | 149.73 |
| 6DH145 | Athletics Post Season | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6DHABB | Baseball Sport Camps | 710105 | Out-of-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 6DHABB | Baseball Sport Camps | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6DHABB | Baseball Sport Camps | 714000 | Postage-General | 0.00 | 15.13 | 15.13 |
| 6DHABB | Baseball Sport Camps | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6DHABB | Baseball Sport Camps | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6DHABB | Baseball Sport Camps | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 6DHAMB | Men's Basketball-Sports Camps | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6DHAMB | Men's Basketball-Sports Camps | 711124 | Supplies-Instructional & Program | 207.58 | 0.00 | 0.00 |
| 6DHAMB | Men's Basketball-Sports Camps | 711169 | Supplies - Apparel | 1,869.12 | 163.79 | 163.79 |
| 6DHAMB | Men's Basketball-Sports Camps | 714000 | Postage-General | 0.00 | 13.43 | 13.43 |
| 6DHAMB | Men's Basketball-Sports Camps | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6DHAMB | Men's Basketball-Sports Camps | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 1,589.64 | 1,589.64 |
| 6DHAMB | Men's Basketball-Sports Camps | 719005 | Business Meals-Group or Class Meals | 402.17 | 0.00 | 0.00 |
| 6DHAMB | Men's Basketball-Sports Camps | 71C000 | Awards to Non-Employee-Students | 0.00 | 55.92 | 55.92 |
| 6DHAMB | Men's Basketball-Sports Camps | 76O140 | Internal Alloc-Mail & Postage (Chg) | 3.29 | 0.00 | 0.00 |
| 6DHAMS | Men's Soccer-Camps | 710105 | Out-of-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 6DHAMS | Men's Soccer-Camps | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6DHAVB | Volleyball-Sports Camps | 710400 | Student or Non-Emp Travel | 190.00 | 0.00 | 0.00 |
| 6DHAVB | Volleyball-Sports Camps | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6DHAVB | Volleyball-Sports Camps | 711124 | Supplies-Instructional & Program | 626.30 | 0.00 | 0.00 |
| 6DHAVB | Volleyball-Sports Camps | 711169 | Supplies - Apparel | 8,617.30 | 230.10 | 230.10 |
| 6DHAVB | Volleyball-Sports Camps | 711172 | Program Supplies | 140.00 | 0.00 | 0.00 |
| 6DHAVB | Volleyball-Sports Camps | 713030 | Printing & Copying-Off Campus | 412.00 | 0.00 | 0.00 |
| 6DHAVB | Volleyball-Sports Camps | 714000 | Postage-General | 0.00 | 61.16 | 61.16 |
| 6DHAVB | Volleyball-Sports Camps | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6DHAVB | Volleyball-Sports Camps | 717203 | Oth Prof Ser-Background Checks | 0.00 | 206.22 | 206.22 |
| 6DHAVB | Volleyball-Sports Camps | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 570.87 | 570.87 |
| 6DHAWB | Women's Basketball-Sports Camps | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6DHAWB | Women's Basketball-Sports Camps | 711124 | Supplies-Instructional & Program | 207.58 | 0.00 | 0.00 |
| 6DHAWB | Women's Basketball-Sports Camps | 711169 | Supplies - Apparel | 281.85 | 163.79 | 163.79 |
| 6DHAWB | Women's Basketball-Sports Camps | 713030 | Printing & Copying-Off Campus | 0.00 | 30.87 | 30.87 |
| 6DHAWB | Women's Basketball-Sports Camps | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 6DHAWB | Women's Basketball-Sports Camps | 71C000 | Awards to Non-Employee-Students | 0.00 | 58.52 | 58.52 |
| 6DHAWL | Womens Lacrosse-Sports Camp | 710305 | Registration Fees-Other | 120.00 | 0.00 | 0.00 |
| 6DHAWL | Womens Lacrosse-Sports Camp | 714000 | Postage-General | 0.00 | 15.13 | 15.13 |
| 6DHAWL | Womens Lacrosse-Sports Camp | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6DHAWL | Womens Lacrosse-Sports Camp | 717106 | Finl Services-Epayment CC fees | 0.00 | 25.78 | 25.78 |
| 6DHAWL | Womens Lacrosse-Sports Camp | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|---------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 6DHAWL | Womens Lacrosse-Sports Camp | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 6DHAWR | Wrestling Sports Camps | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6DHAWR | Wrestling Sports Camps | 714000 | Postage-General | 0.00 | 15.13 | 15.13 |
| 6DHAWR | Wrestling Sports Camps | 76O140 | Internal Alloc-Mail & Postage (Chg) | 1.38 | 0.00 | 0.00 |
| 6DHCAL | Athletics Calendar Project | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6DHEQU | Athletic Equipment-unreturned | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6DHIHM | Affiliate-Men's Ice Hockey Team | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6DHIHM | Affiliate-Men's Ice Hockey Team | 711169 | Supplies - Apparel | 0.00 | 0.00 | 0.00 |
| 6DHIHM | Affiliate-Men's Ice Hockey Team | 717246 | Oth Prof Ser-Officials | 0.00 | 0.00 | 0.00 |
| 6DHIHM | Affiliate-Men's Ice Hockey Team | 71C600 | Insurance | 813.78 | 839.89 | 839.89 |
| 6DHIHM | Affiliate-Men's Ice Hockey Team | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6DHIHW | Affiliated Women's Ice Hockey | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6DHIHW | Affiliated Women's Ice Hockey | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6DHIHW | Affiliated Women's Ice Hockey | 717246 | Oth Prof Ser-Officials | 0.00 | 0.00 | 0.00 |
| 6DHIHW | Affiliated Women's Ice Hockey | 71C600 | Insurance | 0.00 | 495.36 | 495.36 |
| 6DHIHW | Affiliated Women's Ice Hockey | 760000 | Internal Allocations | 0.00 | (495.36) | (495.36) |
| 6DHPPD | Prepaid Expense-Sports Camp | 717268 | Oth Prof Ser- Physicians | 0.00 | 0.00 | 0.00 |
| 6DHSPT | PE Center Outreach Programs | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6DPDES | President Discretionary Fund | 710005 | In-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 6DPDES | President Discretionary Fund | 710100 | Out-of-State Travel | 858.00 | 0.00 | 0.00 |
| 6DPDES | President Discretionary Fund | 710105 | Out-of-State Travel-Recruiting | 53.86 | 0.00 | 0.00 |
| 6DPDES | President Discretionary Fund | 710300 | Conference Registration Fees | 1,220.00 | 0.00 | 0.00 |
| 6DPDES | President Discretionary Fund | 710D15 | Domestic Travel NH - Oth Trans Cost | 170.04 | 0.00 | 0.00 |
| 6DPDES | President Discretionary Fund | 711100 | Supplies-General | 171.00 | 2,183.81 | 2,183.81 |
| 6DPDES | President Discretionary Fund | 711101 | Supplies - Admin & Office | 262.00 | 0.00 | 0.00 |
| 6DPDES | President Discretionary Fund | 711104 | Supplies-From Bookstore | 115.96 | 0.00 | 0.00 |
| 6DPDES | President Discretionary Fund | 711108 | Supplies-Subscription,Newspaper,Mag | 99.00 | 226.44 | 226.44 |
| 6DPDES | President Discretionary Fund | 711124 | Supplies-Instructional & Program | 62.00 | 0.00 | 0.00 |
| 6DPDES | President Discretionary Fund | 711132 | Suppli-Software incl Site Lic&Maint | 419.00 | 0.00 | 0.00 |
| 6DPDES | President Discretionary Fund | 711169 | Supplies - Apparel | 0.00 | 17.56 | 17.56 |
| 6DPDES | President Discretionary Fund | 711180 | Supplies Special Events | 36.00 | 206.00 | 206.00 |
| 6DPDES | President Discretionary Fund | 711184 | Supplies - Promotion - Cultivation | 1,265.20 | 0.00 | 0.00 |
| 6DPDES | President Discretionary Fund | 713000 | Printing & Copying-General | 0.00 | 651.24 | 651.24 |
| 6DPDES | President Discretionary Fund | 713030 | Printing & Copying-Off Campus | 260.00 | 0.00 | 0.00 |
| 6DPDES | President Discretionary Fund | 714000 | Postage-General | 0.00 | 112.80 | 112.80 |
| 6DPDES | President Discretionary Fund | 714010 | Postage-Off Campus Mail Services | 112.16 | 0.00 | 0.00 |
| 6DPDES | President Discretionary Fund | 715010 | Non-Cap Equip-Furniture & Fixtures | 463.20 | 114.70 | 114.70 |
| 6DPDES | President Discretionary Fund | 717000 | Consulting-General | 0.00 | 1,297.85 | 1,297.85 |
| 6DPDES | President Discretionary Fund | 719000 | Business Meals-Meetings-Non Travel | 58.36 | 4,333.84 | 4,333.84 |
| 6DPDES | President Discretionary Fund | 719005 | Business Meals-Group or Class Meals | 3,614.20 | 897.25 | 897.25 |
| 6DPDES | President Discretionary Fund | 719015 | Business Meals-Recruiting Meals | 21.00 | 0.00 | 0.00 |
| 6DPDES | President Discretionary Fund | 719105 | Membership-Institutional | 0.00 | 47.50 | 47.50 |
| 6DPDES | President Discretionary Fund | 719200 | Other Employee Support | 100.00 | 0.00 | 0.00 |
| 6DPDES | President Discretionary Fund | 71C000 | Awards to Non-Employee-Students | 0.00 | 900.00 | 900.00 |
| 6DPDES | President Discretionary Fund | 71C100 | Advertising (Non-Employment) | 0.00 | 1,000.00 | 1,000.00 |
| 6DPDES | President Discretionary Fund | 71CZ10 | Other Exp-Award Non-Emp or Student | 2,000.00 | 0.00 | 0.00 |
| 6DPDES | President Discretionary Fund | 760000 | Internal Allocations | 0.00 | 225.00 | 225.00 |
| 6DPDNC | President-Donor Cultivation | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6DPDNC | President-Donor Cultivation | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6DPDNC | President-Donor Cultivation | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6DPDNC | President-Donor Cultivation | 711104 | Supplies-From Bookstore | 0.00 | 3.49 | 3.49 |
| 6DPDNC | President-Donor Cultivation | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 710000 | In-State Travel | 220.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 710100 | Out-of-State Travel | 2,921.64 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 710115 | Out-of-State Travel-Prof Dev | 3,855.40 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 710420 | Student or Non-Emp Travel-Housing | 872.00 | 3,564.30 | 3,564.30 |
| 6DPRIF | President's Innovation Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 711101 | Supplies - Admin & Office | 44.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 711104 | Supplies-From Bookstore | 160.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 711132 | Suppli-Software incl Site Lic&Maint | 17,850.00 | 13,416.67 | 13,416.67 |
| 6DPRIF | President's Innovation Fund | 711150 | Supplies-Premiums | 0.00 | 478.18 | 478.18 |
| 6DPRIF | President's Innovation Fund | 711152 | Supplies-Awards & Displays | 218.28 | 0.00 | 0.00 |

6P - Plymouth State University

2018 YTD Activity

2017 YTD Activity

2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--------|-----------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| 6DPRIF | President's Innovation Fund | 711156 | Supplies-Electronic Devices | 26,936.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 711160 | Supplies-Books | 19.54 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 711169 | Supplies - Apparel | 6,607.50 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 711172 | Program Supplies | 978.58 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 711180 | Supplies Special Events | 131.79 | 568.00 | 568.00 |
| 6DPRIF | President's Innovation Fund | 711200 | Research Supplies | 21.30 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 713030 | Printing & Copying-Off Campus | 0.00 | 240.00 | 240.00 |
| 6DPRIF | President's Innovation Fund | 715005 | Non-Cap Equip-Computer Hardware | 685.27 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 715010 | Non-Cap Equip-Furniture & Fixtures | 1,996.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 18,675.00 | 18,675.00 |
| 6DPRIF | President's Innovation Fund | 715026 | Non-capital \$3,000-\$4,999 | 4,161.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 715035 | Non-Cap Equip-Computer Software | 18,138.75 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 716000 | Maintenance & Repairs-General | 0.00 | 4,129.00 | 4,129.00 |
| 6DPRIF | President's Innovation Fund | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 10,000.00 | 10,000.00 |
| 6DPRIF | President's Innovation Fund | 716048 | Maint & Repairs-Fire & sec alarms | 0.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 716087 | Maint & Repair - Parts & Supplies | 3,482.50 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 716115 | Rentals-Linen | 268.22 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 716120 | Rentals-Property or Room | 6,500.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 716123 | Rental Property/Room (short term) | 6,756.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 716125 | Rentals-Vehicles incl Marine | 215.44 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 717000 | Consulting-General | 0.00 | 14,772.34 | 14,772.34 |
| 6DPRIF | President's Innovation Fund | 717010 | Consulting-Information Technology | 1,000.00 | 37,305.32 | 37,305.32 |
| 6DPRIF | President's Innovation Fund | 717200 | Other Professional Services-General | 27,168.00 | 1,072.65 | 1,072.65 |
| 6DPRIF | President's Innovation Fund | 717216 | Oth Prof Ser-ServProvAgmt It \$9,999 | 2,765.62 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 717218 | Other Prof Ser-UNHF Legal | 0.00 | 1,042.00 | 1,042.00 |
| 6DPRIF | President's Innovation Fund | 717220 | Oth Prof Ser-Site Work | 5,600.40 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 717234 | Oth Prof Ser-Production Services | 1,050.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 500.00 | 500.00 |
| 6DPRIF | President's Innovation Fund | 717254 | Oth Prof Ser-Information Tech | 0.00 | 1,308.47 | 1,308.47 |
| 6DPRIF | President's Innovation Fund | 717283 | Oth Prof Ser-Stu Recruit Agency Fee | 10,000.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 717287 | Oth Prof Serv- Student Recruitment | 0.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 7,994.32 | 7,994.32 |
| 6DPRIF | President's Innovation Fund | 719005 | Business Meals-Group or Class Meals | 4,858.84 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 719010 | Business Meals-Campus Wide Events | 3,625.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 719015 | Business Meals-Recruiting Meals | 1,269.62 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 71NCC2 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 71NCP1 | NC Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 740000 | Cap Equipment | 28,318.90 | 18,500.00 | 18,500.00 |
| 6DPRIF | President's Innovation Fund | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 740035 | Cap Equipment-Furniture | 0.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 740100 | Equipment Lease-Purchase | 14,603.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 740440 | Construct-Pre-design Studies | 0.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 7404P4 | AE Reimbursable Costs | 0.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 760000 | Internal Allocations | 1,214.99 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 760425 | Internal Consulting | 0.00 | 8,625.00 | 8,625.00 |
| 6DPSRC | PA Search | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6DPSRC | PA Search | 710030 | In-State Travel-Searches | 2,511.00 | 0.00 | 0.00 |
| 6DPSRC | PA Search | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6DPSRC | PA Search | 710130 | Out-of-State Travel-Searches | 0.00 | 0.00 | 0.00 |
| 6DPSRC | PA Search | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 6DPSRC | PA Search | 717000 | Consulting-General | 32,523.75 | 0.00 | 0.00 |
| 6DPSRC | PA Search | 719000 | Business Meals-Meetings-Non Travel | 89.83 | 0.00 | 0.00 |
| 6DPSRC | PA Search | 719005 | Business Meals-Group or Class Meals | 227.96 | 0.00 | 0.00 |
| 6DPSRC | PA Search | 719015 | Business Meals-Recruiting Meals | 98.56 | 0.00 | 0.00 |
| 6DSADP | Admission Innovation | 713000 | Printing & Copying-General | 0.00 | 320.00 | 320.00 |
| 6DSADP | Admission Innovation | 717287 | Oth Prof Serv- Student Recruitment | 60,727.14 | 0.00 | 0.00 |
| 6DSADP | Admission Innovation | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6DSHSR | Health Services | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.16 | 0.16 |
| 6DSHSR | Health Services | 718034 | Telecom-Voice NR Line Install | 0.00 | 0.00 | 0.00 |
| 6DSHSR | Health Services | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 6DSJAF | Student Conduct | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6DSJAF | Student Conduct | 710020 | In-State Travel-Prof Dev | 235.00 | 0.00 | 0.00 |
| 6DSJAF | Student Conduct | 710100 | Out-of-State Travel | 4,412.04 | 95.06 | 95.06 |
| 6DSJAF | Student Conduct | 710115 | Out-of-State Travel-Prof Dev | 240.59 | 710.53 | 710.53 |

| 6P - Plymouth State University | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|----------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 6DSJAF | Student Conduct | 710135 | Out State Travel - Airport Shuttle | 44.12 | 0.00 | 0.00 |
| 6DSJAF | Student Conduct | 710300 | Conference Registration Fees | 2,149.99 | 0.00 | 0.00 |
| 6DSJAF | Student Conduct | 710305 | Registration Fees-Other | 1,724.00 | 0.00 | 0.00 |
| 6DSJAF | Student Conduct | 710410 | Student or Non-Emp Travel-Lodging | 114.45 | 431.64 | 431.64 |
| 6DSJAF | Student Conduct | 711100 | Supplies-General | 0.00 | 40.00 | 40.00 |
| 6DSJAF | Student Conduct | 711101 | Supplies - Admin & Office | 37.77 | 0.00 | 0.00 |
| 6DSJAF | Student Conduct | 711107 | Supplies-Staff Apparel and Equipmen | 0.00 | 361.38 | 361.38 |
| 6DSJAF | Student Conduct | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 6DSJAF | Student Conduct | 711132 | Suppli-Software incl Site Lic&Maint | 2,500.00 | 0.00 | 0.00 |
| 6DSJAF | Student Conduct | 711134 | Supplies-Employee Awards | 0.00 | 2,500.00 | 2,500.00 |
| 6DSJAF | Student Conduct | 711162 | Supplies-Office Supplies | 496.68 | 49.35 | 49.35 |
| 6DSJAF | Student Conduct | 711169 | Supplies - Apparel | 20.80 | 0.00 | 0.00 |
| 6DSJAF | Student Conduct | 711172 | Program Supplies | 884.90 | 72.02 | 72.02 |
| 6DSJAF | Student Conduct | 711180 | Supplies Special Events | 176.00 | 0.00 | 0.00 |
| 6DSJAF | Student Conduct | 713000 | Printing & Copying-General | 64.00 | 0.00 | 0.00 |
| 6DSJAF | Student Conduct | 713030 | Printing & Copying-Off Campus | 155.00 | 0.00 | 0.00 |
| 6DSJAF | Student Conduct | 715005 | Non-Cap Equip-Computer Hardware | 2,005.40 | 1,479.00 | 1,479.00 |
| 6DSJAF | Student Conduct | 715010 | Non-Cap Equip-Furniture & Fixtures | 1,057.49 | 0.00 | 0.00 |
| 6DSJAF | Student Conduct | 716003 | Maint & Repairs-Carpentry | 52.70 | 0.00 | 0.00 |
| 6DSJAF | Student Conduct | 717200 | Other Professional Services-General | 0.00 | 25,000.00 | 25,000.00 |
| 6DSJAF | Student Conduct | 717202 | Oth Prof Ser-Contract Instruct Serv | 10,000.00 | 0.00 | 0.00 |
| 6DSJAF | Student Conduct | 717248 | Oth Prof Ser-Speakers/Entertainment | 2,000.00 | 0.00 | 0.00 |
| 6DSJAF | Student Conduct | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 6DSJAF | Student Conduct | 718006 | Telecom-Cellular Phones | 43.05 | 0.00 | 0.00 |
| 6DSJAF | Student Conduct | 719000 | Business Meals-Meetings-Non Travel | 86.79 | 3,917.04 | 3,917.04 |
| 6DSJAF | Student Conduct | 719005 | Business Meals-Group or Class Meals | 147.41 | 24.32 | 24.32 |
| 6DSJAF | Student Conduct | 719010 | Business Meals-Campus Wide Events | 0.00 | 65.00 | 65.00 |
| 6DSJAF | Student Conduct | 719100 | Membership Dues & Fees | 776.00 | 25.00 | 25.00 |
| 6DSJAF | Student Conduct | 719110 | Membership-Individual | 100.00 | 0.00 | 0.00 |
| 6DSJAF | Student Conduct | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 6DSJAF | Student Conduct | 71NCP2 | NC AE Design Fee | 900.00 | 0.00 | 0.00 |
| 6DSJAF | Student Conduct | 71NCS4 | NC Permits and Fees | 83.88 | 0.00 | 0.00 |
| 6DSJAF | Student Conduct | 760000 | Internal Allocations | 370.00 | 2,307.91 | 2,307.91 |
| 6DSSDS | INDC-Sage Center-D Smith | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6DSSDS | INDC-Sage Center-D Smith | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 710000 | In-State Travel | 22.13 | 1,030.50 | 1,030.50 |
| 6DT120 | PSU Student Activites Accounting | 710005 | In-State Travel-Recruiting | 0.00 | 21.50 | 21.50 |
| 6DT120 | PSU Student Activites Accounting | 710010 | In-State Travel-Team Travel | 61.60 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 710025 | In-State Travel-Course Related | 0.00 | 812.50 | 812.50 |
| 6DT120 | PSU Student Activites Accounting | 710100 | Out-of-State Travel | 1,727.86 | 2,750.04 | 2,750.04 |
| 6DT120 | PSU Student Activites Accounting | 710110 | Out-of-State Travel-Team Travel | 2,097.87 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 710115 | Out-of-State Travel-Prof Dev | 2,426.88 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 710120 | Out-of-State Travel-Supervision | 345.40 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 710125 | Out-of-State Travel-Course Related | 2,292.70 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 710135 | Out State Travel - Airport Shuttle | 173.80 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 710200 | Foreign Travel | 0.00 | 618.06 | 618.06 |
| 6DT120 | PSU Student Activites Accounting | 710230 | Foreign Travel-Student | 20,743.17 | 24,325.77 | 24,325.77 |
| 6DT120 | PSU Student Activites Accounting | 710300 | Conference Registration Fees | 29,054.95 | 23,261.57 | 23,261.57 |
| 6DT120 | PSU Student Activites Accounting | 710305 | Registration Fees-Other | 22,487.73 | 13,350.08 | 13,350.08 |
| 6DT120 | PSU Student Activites Accounting | 710310 | Workshop Registration Fees | 0.00 | 336.00 | 336.00 |
| 6DT120 | PSU Student Activites Accounting | 710400 | Student or Non-Emp Travel | 41,461.78 | 38,416.29 | 38,416.29 |
| 6DT120 | PSU Student Activites Accounting | 710410 | Student or Non-Emp Travel-Lodging | 28,871.55 | 56,600.02 | 56,600.02 |
| 6DT120 | PSU Student Activites Accounting | 710420 | Student or Non-Emp Travel-Housing | 0.00 | 65.28 | 65.28 |
| 6DT120 | PSU Student Activites Accounting | 710425 | Team Travel-Meals | 1,035.00 | 7.60 | 7.60 |
| 6DT120 | PSU Student Activites Accounting | 710200 | Travel-Other | 31.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 711000 | Purchasing Cards | 7.90 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 711100 | Supplies-General | (556.09) | 1,435.58 | 1,435.58 |
| 6DT120 | PSU Student Activites Accounting | 711101 | Supplies - Admin & Office | 265.74 | 4.97 | 4.97 |
| 6DT120 | PSU Student Activites Accounting | 711106 | Supplies-Uniforms | 10,052.91 | 3,482.80 | 3,482.80 |
| 6DT120 | PSU Student Activites Accounting | 711107 | Supplies-Staff Apparel and Equipmen | 1,307.64 | 625.23 | 625.23 |
| 6DT120 | PSU Student Activites Accounting | 711108 | Supplies-Subscription,Newspaper,Mag | 1,996.25 | 1,831.20 | 1,831.20 |

| 6P - Plymouth State University | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|----------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 6DT120 | PSU Student Activites Accounting | 711112 | Supplies-Costumes & Makeup | 0.00 | 165.00 | 165.00 |
| 6DT120 | PSU Student Activites Accounting | 711116 | Supplies-Production or Performance | 11.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 711122 | Supplies-Sound & Music | 0.00 | 1,037.76 | 1,037.76 |
| 6DT120 | PSU Student Activites Accounting | 711124 | Supplies-Instructional & Program | 3,936.52 | 16,885.76 | 16,885.76 |
| 6DT120 | PSU Student Activites Accounting | 711130 | Supplies-Maintenance Supplies | 1,491.30 | 911.08 | 911.08 |
| 6DT120 | PSU Student Activites Accounting | 711132 | Suppli-Software incl Site Lic&Maint | 6,902.91 | 106.98 | 106.98 |
| 6DT120 | PSU Student Activites Accounting | 711136 | Supplies-Tools | 301.15 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 711138 | Supplies-Parts | 64.55 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 711140 | Supplies-Recruiting | 0.00 | 105.51 | 105.51 |
| 6DT120 | PSU Student Activites Accounting | 711144 | Supplies-Chemical-Non-Lab | 1,073.48 | 1,540.00 | 1,540.00 |
| 6DT120 | PSU Student Activites Accounting | 711149 | Supplies -Vehicle Gas & Accessories | 85.18 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 711152 | Supplies-Awards & Displays | 1,839.10 | 2,286.94 | 2,286.94 |
| 6DT120 | PSU Student Activites Accounting | 711160 | Supplies-Books | 393.56 | 138.99 | 138.99 |
| 6DT120 | PSU Student Activites Accounting | 711162 | Supplies-Office Supplies | 397.99 | 1,065.75 | 1,065.75 |
| 6DT120 | PSU Student Activites Accounting | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 21.64 | 21.64 |
| 6DT120 | PSU Student Activites Accounting | 711169 | Supplies - Apparel | 27,955.10 | 30,453.66 | 30,453.66 |
| 6DT120 | PSU Student Activites Accounting | 711172 | Program Supplies | 73,520.47 | 70,034.81 | 70,034.81 |
| 6DT120 | PSU Student Activites Accounting | 711176 | Supplies-Medical | 124.94 | 262.65 | 262.65 |
| 6DT120 | PSU Student Activites Accounting | 711178 | Supplies- Training | 0.00 | 356.39 | 356.39 |
| 6DT120 | PSU Student Activites Accounting | 711180 | Supplies Special Events | 5,088.16 | 26.15 | 26.15 |
| 6DT120 | PSU Student Activites Accounting | 711184 | Supplies - Promotion - Cultivation | 1,374.24 | 1,568.20 | 1,568.20 |
| 6DT120 | PSU Student Activites Accounting | 711186 | Operating supplies | 63.58 | 14.95 | 14.95 |
| 6DT120 | PSU Student Activites Accounting | 711190 | Publications cost | 135.98 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 713000 | Printing & Copying-General | 0.00 | 126.00 | 126.00 |
| 6DT120 | PSU Student Activites Accounting | 713005 | Printing & Copying-Campus | 0.00 | 1,263.85 | 1,263.85 |
| 6DT120 | PSU Student Activites Accounting | 713010 | Printing & Copying-Publications | 3,017.00 | 33,402.36 | 33,402.36 |
| 6DT120 | PSU Student Activites Accounting | 713030 | Printing & Copying-Off Campus | 12,777.96 | 9,191.14 | 9,191.14 |
| 6DT120 | PSU Student Activites Accounting | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 714000 | Postage-General | 0.00 | 108.12 | 108.12 |
| 6DT120 | PSU Student Activites Accounting | 714010 | Postage-Off Campus Mail Services | 0.00 | 93.95 | 93.95 |
| 6DT120 | PSU Student Activites Accounting | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 715005 | Non-Cap Equip-Computer Hardware | 1,959.26 | 200.48 | 200.48 |
| 6DT120 | PSU Student Activites Accounting | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 523.80 | 523.80 |
| 6DT120 | PSU Student Activites Accounting | 715020 | Non-Cap Equip-under \$5,000 | 6,210.44 | 9,004.78 | 9,004.78 |
| 6DT120 | PSU Student Activites Accounting | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 715026 | Non-capital \$3,000-\$4,999 | 23,582.25 | 3,378.47 | 3,378.47 |
| 6DT120 | PSU Student Activites Accounting | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 315.00 | 315.00 |
| 6DT120 | PSU Student Activites Accounting | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 716000 | Maintenance & Repairs-General | 30.00 | 150.00 | 150.00 |
| 6DT120 | PSU Student Activites Accounting | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 716006 | Maint & Repairs-Electrical | 0.00 | 285.83 | 285.83 |
| 6DT120 | PSU Student Activites Accounting | 716021 | Maint & Repairs-Equipment | 6,013.03 | 3,975.00 | 3,975.00 |
| 6DT120 | PSU Student Activites Accounting | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 474.91 | 22.65 | 22.65 |
| 6DT120 | PSU Student Activites Accounting | 716036 | Maint & Repairs-Preventive Maint | 2,383.53 | 3,520.00 | 3,520.00 |
| 6DT120 | PSU Student Activites Accounting | 716066 | Maint & Repairs-Broadcast Equip | 945.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 716100 | Rentals & Leases-General | 81.49 | 2,325.00 | 2,325.00 |
| 6DT120 | PSU Student Activites Accounting | 716120 | Rentals-Property or Room | 500.00 | 3,328.50 | 3,328.50 |
| 6DT120 | PSU Student Activites Accounting | 716123 | Rental Property/Room (short term) | 14,474.00 | 450.00 | 450.00 |
| 6DT120 | PSU Student Activites Accounting | 716125 | Rentals-Vehicles incl Marine | 18,592.29 | 7,457.05 | 7,457.05 |
| 6DT120 | PSU Student Activites Accounting | 716135 | Rentals-Vehicle-Team | 4,246.94 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 716140 | Rentals-Program Acquisitions | 3,271.48 | 10,779.21 | 10,779.21 |
| 6DT120 | PSU Student Activites Accounting | 716155 | Rentals-Film-Video | 848.00 | 948.00 | 948.00 |
| 6DT120 | PSU Student Activites Accounting | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 717009 | Profess Svcs - Porta Potties | 2,698.43 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 717100 | Financial Services-General | 1,250.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 717106 | Finl Services-Epayment CC fees | 0.00 | 166.78 | 166.78 |
| 6DT120 | PSU Student Activites Accounting | 717115 | Finl Services-Bank Charges | (8.42) | 11.43 | 11.43 |
| 6DT120 | PSU Student Activites Accounting | 717200 | Other Professional Services-General | 8,356.71 | 39,720.77 | 39,720.77 |
| 6DT120 | PSU Student Activites Accounting | 717202 | Oth Prof Ser-Contract Instruct Serv | 26,900.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 717206 | Oth Prof Ser-MuniAgreemt-Police | 350.00 | 1,050.00 | 1,050.00 |
| 6DT120 | PSU Student Activites Accounting | 717208 | Oth Prof Ser-MuniAgreemt-Ambulance | 0.00 | 1,300.00 | 1,300.00 |
| 6DT120 | PSU Student Activites Accounting | 717210 | Oth Prof Ser-Honoraria | 50.00 | 0.00 | 0.00 |

6P - Plymouth State University

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| Account | Description | Code | Activity | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---------|----------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| 6DT120 | PSU Student Activites Accounting | 717216 | Oth Prof Ser-ServProvAgmt It \$9,999 | 4,340.20 | 2,525.00 | 2,525.00 |
| 6DT120 | PSU Student Activites Accounting | 717220 | Oth Prof Ser-Site Work | 0.00 | 20,287.00 | 20,287.00 |
| 6DT120 | PSU Student Activites Accounting | 717224 | Oth Prof Ser-Guest Artists | 6,541.27 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 717234 | Oth Prof Ser-Production Services | 12,753.38 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 4,820.00 | 4,820.00 |
| 6DT120 | PSU Student Activites Accounting | 717240 | Oth Prof Ser-MuniAgreement-Fire | 600.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 717246 | Oth Prof Ser-Officials | 1,125.00 | 425.00 | 425.00 |
| 6DT120 | PSU Student Activites Accounting | 717248 | Oth Prof Ser-Speakers/Entertainment | 106,515.27 | 138,685.77 | 138,685.77 |
| 6DT120 | PSU Student Activites Accounting | 717254 | Oth Prof Ser-Information Tech | 0.00 | 2,000.00 | 2,000.00 |
| 6DT120 | PSU Student Activites Accounting | 717270 | Oth Prof Ser- Athletic Trainers | 2,931.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 181.02 | 181.02 |
| 6DT120 | PSU Student Activites Accounting | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 719000 | Business Meals-Meetings-Non Travel | 128.03 | 40,533.59 | 40,533.59 |
| 6DT120 | PSU Student Activites Accounting | 719005 | Business Meals-Group or Class Meals | 38,942.78 | 3,683.08 | 3,683.08 |
| 6DT120 | PSU Student Activites Accounting | 719010 | Business Meals-Campus Wide Events | 1,767.98 | 4,027.49 | 4,027.49 |
| 6DT120 | PSU Student Activites Accounting | 719015 | Business Meals-Recruiting Meals | 182.36 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 719100 | Membership Dues & Fees | 11,292.17 | 11,751.22 | 11,751.22 |
| 6DT120 | PSU Student Activites Accounting | 719105 | Membership-Institutional | 2,246.50 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 719110 | Membership-Individual | 165.00 | 27.00 | 27.00 |
| 6DT120 | PSU Student Activites Accounting | 719125 | Licenses/Professional Fees | 3,144.49 | 4,058.88 | 4,058.88 |
| 6DT120 | PSU Student Activites Accounting | 71B012 | Items Resale-Clothing | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 71B048 | Items Resale-Supply | (59.69) | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 71B054 | Items Resale-Beverage | 46.93 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 71C000 | Awards to Non-Employee-Students | 0.00 | 750.00 | 750.00 |
| 6DT120 | PSU Student Activites Accounting | 71C100 | Advertising (Non-Employment) | 0.00 | 300.00 | 300.00 |
| 6DT120 | PSU Student Activites Accounting | 71C600 | Insurance | 6,532.44 | 9,200.22 | 9,200.22 |
| 6DT120 | PSU Student Activites Accounting | 71C610 | Insurance-Liability | 0.00 | 1,131.09 | 1,131.09 |
| 6DT120 | PSU Student Activites Accounting | 71CZ60 | Other Exp-Special Projects | 0.00 | 50.00 | 50.00 |
| 6DT120 | PSU Student Activites Accounting | 71NCS4 | NC Permits and Fees | 105.00 | 35.00 | 35.00 |
| 6DT120 | PSU Student Activites Accounting | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 740000 | Cap Equipment | 0.00 | 16,500.00 | 16,500.00 |
| 6DT120 | PSU Student Activites Accounting | 740035 | Cap Equipment-Furniture | 0.00 | 20,602.67 | 20,602.67 |
| 6DT120 | PSU Student Activites Accounting | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 760 | F&A, Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 760000 | Internal Allocations | (449.38) | (8,414.91) | (8,414.91) |
| 6DT120 | PSU Student Activites Accounting | 7600MI | Internal Revenue - Misc | 0.00 | 7,065.90 | 7,065.90 |
| 6DT120 | PSU Student Activites Accounting | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 7905 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 6DTADP | Kappa Delta Pi | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 6DTAPS | Alpha Phi Sigma | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 6DTAPS | Alpha Phi Sigma | 711169 | Supplies - Apparel | 130.00 | 0.00 | 0.00 |
| 6DTAPS | Alpha Phi Sigma | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 6DTAPS | Alpha Phi Sigma | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 6DTAPT | Student Apts | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6DTAPT | Student Apts | 711101 | Supplies - Admin & Office | 0.00 | 34.81 | 34.81 |
| 6DTAPT | Student Apts | 711130 | Supplies-Maintenance Supplies | 62.80 | 0.00 | 0.00 |
| 6DTAPT | Student Apts | 711162 | Supplies-Office Supplies | 211.07 | 71.69 | 71.69 |
| 6DTAPT | Student Apts | 711172 | Program Supplies | 3,403.20 | 1,680.71 | 1,680.71 |
| 6DTAPT | Student Apts | 711186 | Operating supplies | 120.00 | 0.00 | 0.00 |
| 6DTAPT | Student Apts | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 6DTAPT | Student Apts | 715010 | Non-Cap Equip-Furniture & Fixtures | 599.00 | 0.00 | 0.00 |
| 6DTAPT | Student Apts | 716006 | Maint & Repairs-Electrical | 1,561.16 | 0.00 | 0.00 |
| 6DTAPT | Student Apts | 716021 | Maint & Repairs-Equipment | 10,226.74 | 0.00 | 0.00 |
| 6DTAPT | Student Apts | 717200 | Other Professional Services-General | 0.00 | 20.00 | 20.00 |
| 6DTAPT | Student Apts | 719000 | Business Meals-Meetings-Non Travel | 138.78 | 199.46 | 199.46 |
| 6DTAPT | Student Apts | 719005 | Business Meals-Group or Class Meals | 837.65 | 0.00 | 0.00 |
| 6DTAPT | Student Apts | 71B052 | Items Resale-Food | 0.00 | 0.00 | 0.00 |
| 6DTAPT | Student Apts | 760000 | Internal Allocations | 3,262.47 | 0.00 | 0.00 |
| 6DTAPT | Student Apts | 76000D | Student Org Ticket Support | 0.00 | 0.00 | 0.00 |
| 6DTBEL | Belknap | 710100 | Out-of-State Travel | 0.00 | 14.00 | 14.00 |
| 6DTBEL | Belknap | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6DTBEL | Belknap | 711162 | Supplies-Office Supplies | 59.02 | 81.22 | 81.22 |
| 6DTBEL | Belknap | 711172 | Program Supplies | 2,482.67 | 2,795.00 | 2,795.00 |

| 6P - Plymouth State University | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 6DTBEL | Belknap | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 35.00 | 35.00 |
| 6DTBEL | Belknap | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 6DTBEL | Belknap | 719000 | Business Meals-Meetings-Non Travel | 88.21 | 193.39 | 193.39 |
| 6DTBEL | Belknap | 719005 | Business Meals-Group or Class Meals | 203.72 | 0.00 | 0.00 |
| 6DTBEL | Belknap | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 6DTBEL | Belknap | 719210 | Other Employee Support-Prof Develop | 0.00 | 257.62 | 257.62 |
| 6DTBEL | Belknap | 760000 | Internal Allocations | (932.75) | (3,275.00) | (3,275.00) |
| 6DTBEL | Belknap | 76000D | Student Org Ticket Support | 0.00 | 0.00 | 0.00 |
| 6DTBLA | Blair Hall | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6DTBLA | Blair Hall | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6DTBLA | Blair Hall | 711101 | Supplies - Admin & Office | 0.00 | 33.50 | 33.50 |
| 6DTBLA | Blair Hall | 711130 | Supplies-Maintenance Supplies | 57.95 | 0.00 | 0.00 |
| 6DTBLA | Blair Hall | 711162 | Supplies-Office Supplies | 152.87 | 206.47 | 206.47 |
| 6DTBLA | Blair Hall | 711172 | Program Supplies | 3,650.12 | 4,730.86 | 4,730.86 |
| 6DTBLA | Blair Hall | 714000 | Postage-General | 0.00 | 50.25 | 50.25 |
| 6DTBLA | Blair Hall | 715010 | Non-Cap Equip-Furniture & Fixtures | 1,244.74 | 0.00 | 0.00 |
| 6DTBLA | Blair Hall | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 6DTBLA | Blair Hall | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 6DTBLA | Blair Hall | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 120.00 | 120.00 |
| 6DTBLA | Blair Hall | 719000 | Business Meals-Meetings-Non Travel | 70.00 | 105.92 | 105.92 |
| 6DTBLA | Blair Hall | 719005 | Business Meals-Group or Class Meals | 87.08 | 0.00 | 0.00 |
| 6DTBLA | Blair Hall | 719110 | Membership-Individual | 75.00 | 0.00 | 0.00 |
| 6DTBLA | Blair Hall | 71B052 | Items Resale-Food | 0.00 | 0.00 | 0.00 |
| 6DTBLA | Blair Hall | 760000 | Internal Allocations | (4,252.77) | (2,467.00) | (2,467.00) |
| 6DTBLA | Blair Hall | 76000D | Student Org Ticket Support | 0.00 | 0.00 | 0.00 |
| 6DTCAN | Canadian Studies | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 6DTCDV | Commission on Diversity | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6DTCDV | Commission on Diversity | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 6DTCDV | Commission on Diversity | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 6DTCDV | Commission on Diversity | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 710100 | Out-of-State Travel | 0.00 | 898.81 | 898.81 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 710125 | Out-of-State Travel-Course Related | 0.00 | 107.91 | 107.91 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 710300 | Conference Registration Fees | 250.00 | 270.00 | 270.00 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 710400 | Student or Non-Emp Travel | 0.00 | 277.33 | 277.33 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 103.55 | 103.55 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 711124 | Supplies-Instructional & Program | 0.00 | 2,856.46 | 2,856.46 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 711169 | Supplies - Apparel | 245.56 | 0.00 | 0.00 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 711172 | Program Supplies | 0.00 | 250.75 | 250.75 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 711180 | Supplies Special Events | 0.00 | 148.75 | 148.75 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 713030 | Printing & Copying-Off Campus | 0.00 | 677.50 | 677.50 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 716123 | Rental Property/Room (short term) | 0.00 | 9,317.07 | 9,317.07 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 716155 | Rentals-Film-Video | 0.00 | 307.50 | 307.50 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 717106 | Finl Services-Epayment CC fees | 0.00 | 257.17 | 257.17 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 717200 | Other Professional Services-General | 0.00 | 2,283.25 | 2,283.25 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 717248 | Oth Prof Ser-Speakers/Entertainment | 250.00 | 0.00 | 0.00 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 127.09 | 127.09 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 719005 | Business Meals-Group or Class Meals | 0.00 | 72.64 | 72.64 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 719100 | Membership Dues & Fees | 650.00 | 700.00 | 700.00 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 71C100 | Advertising (Non-Employment) | 0.00 | 158.50 | 158.50 |
| 6DTGRA | Grafton Hall | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6DTGRA | Grafton Hall | 711000 | Purchasing Cards | 372.00 | 0.00 | 0.00 |
| 6DTGRA | Grafton Hall | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6DTGRA | Grafton Hall | 711101 | Supplies - Admin & Office | 0.00 | 43.94 | 43.94 |
| 6DTGRA | Grafton Hall | 711130 | Supplies-Maintenance Supplies | 27.30 | 0.00 | 0.00 |
| 6DTGRA | Grafton Hall | 711162 | Supplies-Office Supplies | 210.08 | 178.54 | 178.54 |
| 6DTGRA | Grafton Hall | 711172 | Program Supplies | 3,279.69 | 2,702.66 | 2,702.66 |
| 6DTGRA | Grafton Hall | 711186 | Operating supplies | 0.00 | 79.03 | 79.03 |
| 6DTGRA | Grafton Hall | 716021 | Maint & Repairs-Equipment | 74.30 | 0.00 | 0.00 |
| 6DTGRA | Grafton Hall | 71720C | Other Prof Services - Catering | 0.00 | 139.00 | 139.00 |
| 6DTGRA | Grafton Hall | 717248 | Oth Prof Ser-Speakers/Entertainment | 243.20 | 35.00 | 35.00 |

| 6P - Plymouth State University | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|--------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 6DTGRA | Grafton Hall | 719000 | Business Meals-Meetings-Non Travel | 238.34 | 276.83 | 276.83 |
| 6DTGRA | Grafton Hall | 719005 | Business Meals-Group or Class Meals | 206.47 | 0.00 | 0.00 |
| 6DTGRA | Grafton Hall | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 175.00 | 175.00 |
| 6DTGRA | Grafton Hall | 71B052 | Items Resale-Food | 0.00 | 0.00 | 0.00 |
| 6DTGRA | Grafton Hall | 760000 | Internal Allocations | (2,502.85) | (2,275.00) | (2,275.00) |
| 6DTGRA | Grafton Hall | 76000D | Student Org Ticket Support | 0.00 | 0.00 | 0.00 |
| 6DTGTU | Gamma Theta Upsilon Honor Society | 711152 | Supplies-Awards & Displays | 0.00 | 152.50 | 152.50 |
| 6DTGTU | Gamma Theta Upsilon Honor Society | 711180 | Supplies Special Events | 44.50 | 0.00 | 0.00 |
| 6DTGTU | Gamma Theta Upsilon Honor Society | 719100 | Membership Dues & Fees | 120.00 | 200.00 | 200.00 |
| 6DTICS | International Trip-Community Service | 710230 | Foreign Travel-Student | (2,608.00) | 5,394.00 | 5,394.00 |
| 6DTICS | International Trip-Community Service | 710300 | Conference Registration Fees | 0.00 | 2,703.27 | 2,703.27 |
| 6DTICS | International Trip-Community Service | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6DTICS | International Trip-Community Service | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 6DTICS | International Trip-Community Service | 713005 | Printing & Copying-Campus | 0.00 | 25.00 | 25.00 |
| 6DTICS | International Trip-Community Service | 7600MI | Internal Revenue - Misc | 0.00 | (7,065.90) | (7,065.90) |
| 6DTLAN | Langdon Woods Apts | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6DTLAN | Langdon Woods Apts | 711101 | Supplies - Admin & Office | 0.00 | 8.88 | 8.88 |
| 6DTLAN | Langdon Woods Apts | 711162 | Supplies-Office Supplies | 241.40 | 21.23 | 21.23 |
| 6DTLAN | Langdon Woods Apts | 711172 | Program Supplies | 3,204.81 | 1,894.47 | 1,894.47 |
| 6DTLAN | Langdon Woods Apts | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 6DTLAN | Langdon Woods Apts | 717200 | Other Professional Services-General | 0.00 | 120.00 | 120.00 |
| 6DTLAN | Langdon Woods Apts | 717248 | Oth Prof Ser-Speakers/Entertainment | 531.80 | 0.00 | 0.00 |
| 6DTLAN | Langdon Woods Apts | 718030 | Telecom-Voice RE Wireless | 47.06 | 0.00 | 0.00 |
| 6DTLAN | Langdon Woods Apts | 719000 | Business Meals-Meetings-Non Travel | 252.37 | 0.00 | 0.00 |
| 6DTLAN | Langdon Woods Apts | 719005 | Business Meals-Group or Class Meals | 515.60 | 0.00 | 0.00 |
| 6DTLAN | Langdon Woods Apts | 71B052 | Items Resale-Food | 0.00 | 0.00 | 0.00 |
| 6DTLAN | Langdon Woods Apts | 760000 | Internal Allocations | 50.00 | 0.00 | 0.00 |
| 6DTLAN | Langdon Woods Apts | 76000D | Student Org Ticket Support | 0.00 | 0.00 | 0.00 |
| 6DTMLH | Mary Lyon Hall | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6DTMLH | Mary Lyon Hall | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 23.76 | 23.76 |
| 6DTMLH | Mary Lyon Hall | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6DTMLH | Mary Lyon Hall | 711101 | Supplies - Admin & Office | 0.00 | 195.77 | 195.77 |
| 6DTMLH | Mary Lyon Hall | 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 |
| 6DTMLH | Mary Lyon Hall | 711130 | Supplies-Maintenance Supplies | 29.59 | 29.85 | 29.85 |
| 6DTMLH | Mary Lyon Hall | 711162 | Supplies-Office Supplies | 0.00 | 157.68 | 157.68 |
| 6DTMLH | Mary Lyon Hall | 711172 | Program Supplies | 4,164.39 | 4,662.41 | 4,662.41 |
| 6DTMLH | Mary Lyon Hall | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 55.00 | 55.00 |
| 6DTMLH | Mary Lyon Hall | 717248 | Oth Prof Ser-Speakers/Entertainment | 775.00 | 0.00 | 0.00 |
| 6DTMLH | Mary Lyon Hall | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 199.01 | 199.01 |
| 6DTMLH | Mary Lyon Hall | 719005 | Business Meals-Group or Class Meals | 174.32 | 0.00 | 0.00 |
| 6DTMLH | Mary Lyon Hall | 71B052 | Items Resale-Food | 0.00 | 0.00 | 0.00 |
| 6DTMLH | Mary Lyon Hall | 760000 | Internal Allocations | (890.41) | (2,550.00) | (2,550.00) |
| 6DTMLH | Mary Lyon Hall | 76000D | Student Org Ticket Support | 0.00 | 0.00 | 0.00 |
| 6DTMPS | PSU Marketing Association (MAPS) | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 20.00 | 0.00 | 0.00 |
| 6DTMPS | PSU Marketing Association (MAPS) | 711124 | Supplies-Instructional & Program | 9,392.52 | 0.00 | 0.00 |
| 6DTMPS | PSU Marketing Association (MAPS) | 715000 | Non-Cap Equip-General | 2,137.37 | 0.00 | 0.00 |
| 6DTMPS | PSU Marketing Association (MAPS) | 719000 | Business Meals-Meetings-Non Travel | 28.69 | 0.00 | 0.00 |
| 6DTMPS | PSU Marketing Association (MAPS) | 71B000 | Items Resale | 3,883.03 | 0.00 | 0.00 |
| 6DTMPS | PSU Marketing Association (MAPS) | 760000 | Internal Allocations | (8,445.00) | 0.00 | 0.00 |
| 6DTNHS | PSU Nursing Honor Society | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6DTNHS | PSU Nursing Honor Society | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6DTNHS | PSU Nursing Honor Society | 719005 | Business Meals-Group or Class Meals | 0.00 | 141.00 | 141.00 |
| 6DTOSS | OS Senate Meeting Support | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6DTPAT | PAT-Meeting Support | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 119.40 | 119.40 |
| 6DTPCH | Psi Chi | 711180 | Supplies Special Events | 1,126.80 | 969.00 | 969.00 |
| 6DTPCH | Psi Chi | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 6DTPEM | Pemi Dorm | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6DTPEM | Pemi Dorm | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6DTPEM | Pemi Dorm | 711162 | Supplies-Office Supplies | 0.00 | 54.95 | 54.95 |
| 6DTPEM | Pemi Dorm | 711169 | Supplies - Apparel | 0.00 | 362.52 | 362.52 |
| 6DTPEM | Pemi Dorm | 711172 | Program Supplies | 3,608.68 | 4,029.92 | 4,029.92 |
| 6DTPEM | Pemi Dorm | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 6DTPEM | Pemi Dorm | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 35.00 | 35.00 |
| 6DTPEM | Pemi Dorm | 719000 | Business Meals-Meetings-Non Travel | 137.43 | 361.01 | 361.01 |
| 6DTPEM | Pemi Dorm | 719005 | Business Meals-Group or Class Meals | 131.77 | 0.00 | 0.00 |

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2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 6DTPEM | Pemi Dorm | 71B052 | Items Resale-Food | 0.00 | 0.00 | 0.00 |
| 6DTPEM | Pemi Dorm | 760000 | Internal Allocations | (1,475.93) | (2,440.00) | (2,440.00) |
| 6DTPEM | Pemi Dorm | 76000D | Student Org Ticket Support | 0.00 | 0.00 | 0.00 |
| 6DTPKP | Phi Kappa Phi | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6DTPKP | Phi Kappa Phi | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 6DTPKP | Phi Kappa Phi | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 6DTPKP | Phi Kappa Phi | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 6DTPPD | Student Accting-Prepaid Exp | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 6DTPSG | Psi Sigma Iota | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 6DTSAT | Sustainability-Academic Trips | 710100 | Out-of-State Travel | 0.00 | 473.41 | 473.41 |
| 6DTSAT | Sustainability-Academic Trips | 710200 | Foreign Travel | 0.00 | (3,916.00) | (3,916.00) |
| 6DTSAT | Sustainability-Academic Trips | 710220 | Foreign Travel-Course Related | 0.00 | 24,144.42 | 24,144.42 |
| 6DTSCD | Society Scholarly Dialogue | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6DTSCD | Society Scholarly Dialogue | 710410 | Student or Non-Emp Travel-Lodging | 129.71 | 0.00 | 0.00 |
| 6DTSCD | Society Scholarly Dialogue | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 6DTSCD | Society Scholarly Dialogue | 717224 | Oth Prof Ser-Guest Artists | 2,000.00 | 0.00 | 0.00 |
| 6DTSCD | Society Scholarly Dialogue | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6DTSCD | Society Scholarly Dialogue | 719005 | Business Meals-Group or Class Meals | 213.74 | 0.00 | 0.00 |
| 6DTSMT | Smith Dorm | 710000 | In-State Travel | 0.00 | 25.03 | 25.03 |
| 6DTSMT | Smith Dorm | 710100 | Out-of-State Travel | 0.00 | 99.50 | 99.50 |
| 6DTSMT | Smith Dorm | 710305 | Registration Fees-Other | 0.00 | 175.00 | 175.00 |
| 6DTSMT | Smith Dorm | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6DTSMT | Smith Dorm | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 6DTSMT | Smith Dorm | 711172 | Program Supplies | 2,267.54 | 1,569.18 | 1,569.18 |
| 6DTSMT | Smith Dorm | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 6DTSMT | Smith Dorm | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 233.26 | 233.26 |
| 6DTSMT | Smith Dorm | 719005 | Business Meals-Group or Class Meals | 335.60 | 0.00 | 0.00 |
| 6DTSMT | Smith Dorm | 71B052 | Items Resale-Food | 0.00 | 0.00 | 0.00 |
| 6DTSMT | Smith Dorm | 760000 | Internal Allocations | (1,135.83) | (500.00) | (500.00) |
| 6DTSMT | Smith Dorm | 76000D | Student Org Ticket Support | 0.00 | 0.00 | 0.00 |
| 6DTWOM | Comm on the Stat of Women | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 6DTWOM | Comm on the Stat of Women | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6DTWOM | Comm on the Stat of Women | 711169 | Supplies - Apparel | 270.00 | 0.00 | 0.00 |
| 6DTWOM | Comm on the Stat of Women | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6DTWOM | Comm on the Stat of Women | 719010 | Business Meals-Campus Wide Events | 664.65 | 0.00 | 0.00 |
| 6DTWOM | Comm on the Stat of Women | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6DTWPC | WPCR - NHPR | 717200 | Other Professional Services-General | 0.00 | 1,272.00 | 1,272.00 |
| 6GOADJ | PSU Restricted Gift Adjustments | 740099 | Capitalized Equipment Adjustment | (17,201.00) | (8,393.99) | (8,393.99) |
| 6GAASG | Student Art Gallery Gifts | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 |
| 6GABAR | Baroni Dance Entrepreneurship Grant | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 6GACDF | Childrens Center Gifts | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6GACHR | Choral Gift Acct | 710125 | Out-of-State Travel-Course Related | 127.27 | 0.00 | 0.00 |
| 6GACHR | Choral Gift Acct | 710400 | Student or Non-Emp Travel | 3,313.90 | 0.00 | 0.00 |
| 6GACHR | Choral Gift Acct | 710410 | Student or Non-Emp Travel-Lodging | 764.53 | 0.00 | 0.00 |
| 6GACHR | Choral Gift Acct | 711122 | Supplies-Sound & Music | 1,311.38 | 0.00 | 0.00 |
| 6GACHR | Choral Gift Acct | 719005 | Business Meals-Group or Class Meals | 1,137.22 | 0.00 | 0.00 |
| 6GADAN | Dance Program Gifts | 711120 | Supplies-Sets, Scene Shop & Paint | 1,998.00 | 0.00 | 0.00 |
| 6GADPT | Dept of Physical Therapy Gifts | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 6GADPT | Dept of Physical Therapy Gifts | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6GAENG | Alumni Gifts-English Dept | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6GAENP | Plymouth Writing Project Gifts | 717106 | Finl Services-Epayment CC fees | 0.00 | 1.49 | 1.49 |
| 6GAENV | Center for the Environment | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 101.81 | 101.81 |
| 6GAES2 | Bowen Geography Fund | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 4,000.00 | 4,000.00 |
| 6GAETC | Ed Theatre Collaborative Gifts | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 2,862.80 | 2,862.80 |
| 6GAETC | Ed Theatre Collaborative Gifts | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6GAETC | Ed Theatre Collaborative Gifts | 711112 | Supplies-Costumes & Makeup | 3,010.94 | 8,271.75 | 8,271.75 |
| 6GAETC | Ed Theatre Collaborative Gifts | 711114 | Supplies-Lights & Lighting | 0.00 | 3,140.00 | 3,140.00 |
| 6GAETC | Ed Theatre Collaborative Gifts | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 60.28 | 60.28 |
| 6GAETC | Ed Theatre Collaborative Gifts | 711122 | Supplies-Sound & Music | 0.00 | 660.00 | 660.00 |
| 6GAETC | Ed Theatre Collaborative Gifts | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 3,000.00 | 3,000.00 |
| 6GAETC | Ed Theatre Collaborative Gifts | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 21.48 | 21.48 |
| 6GAETC | Ed Theatre Collaborative Gifts | 717106 | Finl Services-Epayment CC fees | 0.00 | 1.31 | 1.31 |
| 6GAETC | Ed Theatre Collaborative Gifts | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6GAFSI | Fred Smyth Inst-Music Gift | 710100 | Out-of-State Travel | 0.00 | 300.00 | 300.00 |
| 6GAFSI | Fred Smyth Inst-Music Gift | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |

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2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--------|-------------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| 6GAFSI | Fred Smyth Inst-Music Gift | 717200 | Other Professional Services-General | 500.00 | 0.00 | 0.00 |
| 6GAFSI | Fred Smyth Inst-Music Gift | 717224 | Oth Prof Ser-Guest Artists | 500.00 | 2,400.00 | 2,400.00 |
| 6GAFSI | Fred Smyth Inst-Music Gift | 717234 | Oth Prof Ser-Production Services | 0.00 | 2,225.00 | 2,225.00 |
| 6GAFSI | Fred Smyth Inst-Music Gift | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 6GAGEO | Global Education Gift Account | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6GAHAT | Athl Training Student Prof Dev Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6GAHAT | Athl Training Student Prof Dev Fund | 710115 | Out-of-State Travel-Prof Dev | 500.00 | 0.00 | 0.00 |
| 6GAHAT | Athl Training Student Prof Dev Fund | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 6GAHAV | Haverhill Civic Engagement Project | 710000 | In-State Travel | 40.00 | 0.00 | 0.00 |
| 6GAHAV | Haverhill Civic Engagement Project | 710020 | In-State Travel-Prof Dev | 790.75 | 194.50 | 194.50 |
| 6GAHAV | Haverhill Civic Engagement Project | 710100 | Out-of-State Travel | 3.00 | 35.00 | 35.00 |
| 6GAHAV | Haverhill Civic Engagement Project | 710105 | Out-of-State Travel-Recruiting | 96.20 | 0.00 | 0.00 |
| 6GAHAV | Haverhill Civic Engagement Project | 710D15 | Domestic Travel NH - Oth Trans Cost | 42.51 | 0.00 | 0.00 |
| 6GAHAV | Haverhill Civic Engagement Project | 711124 | Supplies-Instructional & Program | (2,000.00) | 0.00 | 0.00 |
| 6GAHAV | Haverhill Civic Engagement Project | 711180 | Supplies Special Events | 127.99 | 478.44 | 478.44 |
| 6GAHAV | Haverhill Civic Engagement Project | 713030 | Printing & Copying-Off Campus | 438.20 | 0.00 | 0.00 |
| 6GAHAV | Haverhill Civic Engagement Project | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | (1,992.86) | (1,992.86) |
| 6GAHAV | Haverhill Civic Engagement Project | 717224 | Oth Prof Ser-Guest Artists | 2,000.00 | 0.00 | 0.00 |
| 6GAHAV | Haverhill Civic Engagement Project | 719005 | Business Meals-Group or Class Meals | 500.00 | 0.00 | 0.00 |
| 6GAHAV | Haverhill Civic Engagement Project | 760000 | Internal Allocations | 0.00 | 88.00 | 88.00 |
| 6GAHPB | Alumni Gifts-Health & Pe Dept | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6GAJAZ | Jazz Scholarship Fund | 710400 | Student or Non-Emp Travel | 0.00 | 458.70 | 458.70 |
| 6GAJAZ | Jazz Scholarship Fund | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 6GAJAZ | Jazz Scholarship Fund | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 1,000.00 | 1,000.00 |
| 6GAJAZ | Jazz Scholarship Fund | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 6GAJAZ | Jazz Scholarship Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6GAJAZ | Jazz Scholarship Fund | 719005 | Business Meals-Group or Class Meals | 151.00 | 0.00 | 0.00 |
| 6GALIB | Library Gifts | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 3.99 | 3.99 |
| 6GALIB | Library Gifts | 770075 | Library Acqs-Books | 348.91 | 639.11 | 639.11 |
| 6GAMMM | Museum of Wht Mtns Membership Gifts | 717106 | Finl Services-Epayment CC fees | 0.00 | 60.63 | 60.63 |
| 6GAMMM | Museum of Wht Mtns Membership Gifts | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 6GAMPR | Musical Instr Purch Replcmnt | 711122 | Supplies-Sound & Music | 267.80 | 0.00 | 0.00 |
| 6GAMSB | Symphonic Band Gifts | 710025 | In-State Travel-Course Related | 62.00 | 0.00 | 0.00 |
| 6GAMSB | Symphonic Band Gifts | 710100 | Out-of-State Travel | 0.00 | 774.07 | 774.07 |
| 6GAMSB | Symphonic Band Gifts | 710105 | Out-of-State Travel-Recruiting | 52.00 | 589.01 | 589.01 |
| 6GAMSB | Symphonic Band Gifts | 710115 | Out-of-State Travel-Prof Dev | 644.55 | 524.79 | 524.79 |
| 6GAMSB | Symphonic Band Gifts | 710300 | Conference Registration Fees | 0.00 | 180.00 | 180.00 |
| 6GAMSB | Symphonic Band Gifts | 710305 | Registration Fees-Other | 0.00 | 250.00 | 250.00 |
| 6GAMSB | Symphonic Band Gifts | 710400 | Student or Non-Emp Travel | 587.69 | 417.12 | 417.12 |
| 6GAMSB | Symphonic Band Gifts | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 3,196.55 | 3,196.55 |
| 6GAMSB | Symphonic Band Gifts | 710430 | Non-Emp Travel-Consult/Serv Prov | 0.00 | 382.67 | 382.67 |
| 6GAMSB | Symphonic Band Gifts | 711116 | Supplies-Production or Performance | 0.00 | 150.66 | 150.66 |
| 6GAMSB | Symphonic Band Gifts | 711122 | Supplies-Sound & Music | 1,586.72 | 947.86 | 947.86 |
| 6GAMSB | Symphonic Band Gifts | 711160 | Supplies-Books | 45.94 | 0.00 | 0.00 |
| 6GAMSB | Symphonic Band Gifts | 711172 | Program Supplies | 0.00 | 449.99 | 449.99 |
| 6GAMSB | Symphonic Band Gifts | 711180 | Supplies Special Events | 0.00 | 4.30 | 4.30 |
| 6GAMSB | Symphonic Band Gifts | 711200 | Research Supplies | 410.91 | 0.00 | 0.00 |
| 6GAMSB | Symphonic Band Gifts | 713030 | Printing & Copying-Off Campus | 26.00 | 15.00 | 15.00 |
| 6GAMSB | Symphonic Band Gifts | 715000 | Non-Cap Equip-General | 923.45 | 0.00 | 0.00 |
| 6GAMSB | Symphonic Band Gifts | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6GAMSB | Symphonic Band Gifts | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 2,700.00 | 2,700.00 |
| 6GAMSB | Symphonic Band Gifts | 717234 | Oth Prof Ser-Production Services | 2,850.00 | 900.00 | 900.00 |
| 6GAMSB | Symphonic Band Gifts | 717248 | Oth Prof Ser-Speakers/Entertainment | 1,500.00 | 0.00 | 0.00 |
| 6GAMSB | Symphonic Band Gifts | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 178.92 | 178.92 |
| 6GAMSB | Symphonic Band Gifts | 719005 | Business Meals-Group or Class Meals | 356.19 | 803.73 | 803.73 |
| 6GAMSB | Symphonic Band Gifts | 719110 | Membership-Individual | 131.00 | 0.00 | 0.00 |
| 6GAMTD | Music Theatre & Dance Campaign | 715000 | Non-Cap Equip-General | 1,480.00 | 0.00 | 0.00 |
| 6GAMW2 | MWM Restor & Collect Care Gifts | 711100 | Supplies-General | 314.47 | 0.00 | 0.00 |
| 6GAMWM | Museum of the White Mtns Gifts | 711152 | Supplies-Awards & Displays | 0.00 | 245.00 | 245.00 |
| 6GAMWM | Museum of the White Mtns Gifts | 713000 | Printing & Copying-General | 0.00 | 5,360.00 | 5,360.00 |
| 6GAMWM | Museum of the White Mtns Gifts | 717106 | Finl Services-Epayment CC fees | 0.00 | 11.56 | 11.56 |
| 6GAMWM | Museum of the White Mtns Gifts | 717115 | Finl Services-Bank Charges | 0.00 | 13.70 | 13.70 |
| 6GAMWM | Museum of the White Mtns Gifts | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6GAMWM | Museum of the White Mtns Gifts | 717218 | Other Prof Ser-UNHF Legal | 0.00 | 19,509.50 | 19,509.50 |
| 6GAMWM | Museum of the White Mtns Gifts | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 |

6P - Plymouth State University**2018 YTD Activity****2017 YTD Activity****2017 Final Activity****B - Operating Expenses****B20SUPPLY - Supplies & Services - all other**

| | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--------|-----------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 6GAMWM | Museum of the White Mtns Gifts | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 6GANCT | No Country Teacher Cert Prg Gift | 711140 | Supplies-Recruiting | 0.00 | 0.00 | 0.00 |
| 6GANCT | No Country Teacher Cert Prg Gift | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6GANSB | Biology Gifts | 710100 | Out-of-State Travel | 135.00 | 0.00 | 0.00 |
| 6GANSB | Biology Gifts | 711146 | Supplies-Laboratory | 0.00 | 1,433.37 | 1,433.37 |
| 6GANSB | Biology Gifts | 711162 | Supplies-Office Supplies | 62.77 | 5,628.88 | 5,628.88 |
| 6GANSB | Biology Gifts | 711200 | Research Supplies | 332.11 | 1,039.47 | 1,039.47 |
| 6GANSB | Biology Gifts | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 380.84 | 380.84 |
| 6GANSB | Biology Gifts | 719005 | Business Meals-Group or Class Meals | 0.00 | 309.52 | 309.52 |
| 6GANSC | Chemistry Gifts | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 6GANSC | Chemistry Gifts | 716018 | Maint Agreeem- Baseline & Supp | 0.00 | 1,287.50 | 1,287.50 |
| 6GANSD | Atmospheric Sci & Chem Dept Gifts | 711132 | Suppli-Software incl Site Lic&Maint | 173.00 | 0.00 | 0.00 |
| 6GANSM | Meteorology Gifts | 710100 | Out-of-State Travel | 393.60 | 0.00 | 0.00 |
| 6GANSM | Meteorology Gifts | 710400 | Student or Non-Emp Travel | 124.39 | 0.00 | 0.00 |
| 6GANSM | Meteorology Gifts | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 6GANSM | Meteorology Gifts | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 331.53 | 331.53 |
| 6GANSM | Meteorology Gifts | 718014 | Telecom-Telephone Equipment | 0.00 | 454.85 | 454.85 |
| 6GAPHT | Photography Program Gifts | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 1,366.58 | 1,366.58 |
| 6GAPHT | Photography Program Gifts | 760000 | Internal Allocations | 0.00 | 250.00 | 250.00 |
| 6GAPMG | Piano Monster Gifts | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6GAPMG | Piano Monster Gifts | 760000 | Internal Allocations | 1,500.00 | 729.00 | 729.00 |
| 6GAPNF | Piano Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6GAPNF | Piano Fund | 71B012 | Items Resale-Clothing | 249.75 | 0.00 | 0.00 |
| 6GAPSD | Professional Sales Leadership Prg | 710000 | In-State Travel | 281.98 | 502.70 | 502.70 |
| 6GAPSD | Professional Sales Leadership Prg | 710015 | In-State Travel-Supervision | 0.00 | 0.00 | 0.00 |
| 6GAPSD | Professional Sales Leadership Prg | 710025 | In-State Travel-Course Related | 298.27 | 1,932.15 | 1,932.15 |
| 6GAPSD | Professional Sales Leadership Prg | 710100 | Out-of-State Travel | (530.99) | 2,435.42 | 2,435.42 |
| 6GAPSD | Professional Sales Leadership Prg | 710120 | Out-of-State Travel-Supervision | 0.00 | 0.00 | 0.00 |
| 6GAPSD | Professional Sales Leadership Prg | 710125 | Out-of-State Travel-Course Related | 9,022.77 | 13,138.08 | 13,138.08 |
| 6GAPSD | Professional Sales Leadership Prg | 710300 | Conference Registration Fees | 2,694.00 | 1,505.00 | 1,505.00 |
| 6GAPSD | Professional Sales Leadership Prg | 710305 | Registration Fees-Other | 1,900.00 | 300.00 | 300.00 |
| 6GAPSD | Professional Sales Leadership Prg | 710400 | Student or Non-Emp Travel | 4,689.51 | 0.00 | 0.00 |
| 6GAPSD | Professional Sales Leadership Prg | 710410 | Student or Non-Emp Travel-Lodging | 856.83 | 0.00 | 0.00 |
| 6GAPSD | Professional Sales Leadership Prg | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6GAPSD | Professional Sales Leadership Prg | 711132 | Suppli-Software incl Site Lic&Maint | 575.88 | 0.00 | 0.00 |
| 6GAPSD | Professional Sales Leadership Prg | 711152 | Supplies-Awards & Displays | 0.00 | 217.71 | 217.71 |
| 6GAPSD | Professional Sales Leadership Prg | 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 |
| 6GAPSD | Professional Sales Leadership Prg | 711161 | Supplies - Beverages | 11.66 | 0.00 | 0.00 |
| 6GAPSD | Professional Sales Leadership Prg | 711162 | Supplies-Office Supplies | 0.00 | 44.32 | 44.32 |
| 6GAPSD | Professional Sales Leadership Prg | 713020 | Printing & Copying-Course Related | 0.00 | 68.00 | 68.00 |
| 6GAPSD | Professional Sales Leadership Prg | 713030 | Printing & Copying-Off Campus | 87.00 | 155.33 | 155.33 |
| 6GAPSD | Professional Sales Leadership Prg | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 6GAPSD | Professional Sales Leadership Prg | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 1,024.97 | 1,024.97 |
| 6GAPSD | Professional Sales Leadership Prg | 716000 | Maintenance & Repairs-General | 0.00 | 306.46 | 306.46 |
| 6GAPSD | Professional Sales Leadership Prg | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 6GAPSD | Professional Sales Leadership Prg | 716125 | Rentals-Vehicles incl Marine | 847.86 | 0.00 | 0.00 |
| 6GAPSD | Professional Sales Leadership Prg | 719000 | Business Meals-Meetings-Non Travel | 396.07 | 2,734.40 | 2,734.40 |
| 6GAPSD | Professional Sales Leadership Prg | 719005 | Business Meals-Group or Class Meals | 5,554.65 | 1,440.28 | 1,440.28 |
| 6GAPSD | Professional Sales Leadership Prg | 719015 | Business Meals-Recruiting Meals | 0.00 | 164.80 | 164.80 |
| 6GAPSD | Professional Sales Leadership Prg | 719100 | Membership Dues & Fees | 0.00 | 500.00 | 500.00 |
| 6GAPSD | Professional Sales Leadership Prg | 719105 | Membership-Institutional | 500.00 | 575.88 | 575.88 |
| 6GAPSD | Professional Sales Leadership Prg | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 6GAPSD | Professional Sales Leadership Prg | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 6GAPSD | Professional Sales Leadership Prg | 71CZ10 | Other Exp-Award Non-Emp or Student | 1,700.00 | 3,025.00 | 3,025.00 |
| 6GAPSD | Professional Sales Leadership Prg | 71CZ35 | Other Exp-Promotional Expense | 0.00 | (200.00) | (200.00) |
| 6GAPSD | Professional Sales Leadership Prg | 760000 | Internal Allocations | 5,238.00 | 0.00 | 0.00 |
| 6GARTG | Art Gallery Gifts | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 6GARTG | Art Gallery Gifts | 715005 | Non-Cap Equip-Computer Hardware | 1,021.25 | 504.00 | 504.00 |
| 6GARTG | Art Gallery Gifts | 760000 | Internal Allocations | 41.00 | 0.00 | 0.00 |
| 6GASSE | Alumni Gifts - Geography | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 928.90 | 928.90 |
| 6GASSC | Alumni Gifts Social Sci Dept | 711130 | Supplies-Maintenance Supplies | 287.83 | 0.00 | 0.00 |
| 6GASSL | Saul O Sidore Lectureship | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6GASSL | Saul O Sidore Lectureship | 710400 | Student or Non-Emp Travel | 997.41 | 1,704.00 | 1,704.00 |
| 6GASSL | Saul O Sidore Lectureship | 710410 | Student or Non-Emp Travel-Lodging | 658.00 | 413.66 | 413.66 |
| 6GASSL | Saul O Sidore Lectureship | 713000 | Printing & Copying-General | 249.00 | 500.00 | 500.00 |

6P - Plymouth State University

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|------------------------------------|--------|--------------------------------------|-----------|----------|----------|
| 6GASSL | Saul O Sidore Lectureship | 713030 | Printing & Copying-Off Campus | 282.00 | 498.00 | 498.00 |
| 6GASSL | Saul O Sidore Lectureship | 717200 | Other Professional Services-General | 0.00 | 4,000.00 | 4,000.00 |
| 6GASSL | Saul O Sidore Lectureship | 717224 | Oth Prof Ser-Guest Artists | 2,000.00 | 0.00 | 0.00 |
| 6GASSL | Saul O Sidore Lectureship | 717248 | Oth Prof Ser-Speakers/Entertainment | 3,000.00 | 1,000.00 | 1,000.00 |
| 6GASSL | Saul O Sidore Lectureship | 719000 | Business Meals-Meetings-Non Travel | 358.41 | 1,604.79 | 1,604.79 |
| 6GASSL | Saul O Sidore Lectureship | 719005 | Business Meals-Group or Class Meals | 1,320.14 | 0.00 | 0.00 |
| 6GASSL | Saul O Sidore Lectureship | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 6GATDG | Theatre Dept. Gifts | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 1,801.68 | 1,801.68 |
| 6GATDG | Theatre Dept. Gifts | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 449.00 | 449.00 |
| 6GATDG | Theatre Dept. Gifts | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 1,500.00 | 1,500.00 |
| 6GATIG | TIGER Theatre Program Gifts | 711112 | Supplies-Costumes & Makeup | 0.00 | 5,460.06 | 5,460.06 |
| 6GATIG | TIGER Theatre Program Gifts | 711118 | Supplies-Props | 0.00 | 1,225.00 | 1,225.00 |
| 6GATIG | TIGER Theatre Program Gifts | 711120 | Supplies-Sets, Scene Shop & Paint | 1,488.41 | 0.00 | 0.00 |
| 6GATIG | TIGER Theatre Program Gifts | 711122 | Supplies-Sound & Music | 501.20 | 438.00 | 438.00 |
| 6GATIG | TIGER Theatre Program Gifts | 711128 | Supplies-Audio-Visual Supplies | 279.95 | 0.00 | 0.00 |
| 6GATIG | TIGER Theatre Program Gifts | 713000 | Printing & Copying-General | 241.00 | 1,140.00 | 1,140.00 |
| 6GATIG | TIGER Theatre Program Gifts | 713030 | Printing & Copying-Off Campus | 1,329.91 | 0.00 | 0.00 |
| 6GATIG | TIGER Theatre Program Gifts | 714010 | Postage-Off Campus Mail Services | 0.00 | 878.00 | 878.00 |
| 6GATIG | TIGER Theatre Program Gifts | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 2,417.01 | 0.00 | 0.00 |
| 6GATIG | TIGER Theatre Program Gifts | 716125 | Rentals-Vehicles incl Marine | 334.23 | 0.00 | 0.00 |
| 6GATIG | TIGER Theatre Program Gifts | 717200 | Other Professional Services-General | 2,093.75 | 0.00 | 0.00 |
| 6GATIG | TIGER Theatre Program Gifts | 717203 | Oth Prof Ser-Background Checks | 0.00 | 324.96 | 324.96 |
| 6GATIG | TIGER Theatre Program Gifts | 717216 | Oth Prof Ser-ServProvAgmt It \$9,999 | 588.28 | 0.00 | 0.00 |
| 6GATIG | TIGER Theatre Program Gifts | 717234 | Oth Prof Ser-Production Services | 2,313.02 | 750.00 | 750.00 |
| 6GATIG | TIGER Theatre Program Gifts | 719000 | Business Meals-Meetings-Non Travel | 235.00 | 0.00 | 0.00 |
| 6GATLI | Holmes-PH Transformtnl Ldrshp Inst | 710000 | In-State Travel | 0.00 | 327.51 | 327.51 |
| 6GATLI | Holmes-PH Transformtnl Ldrshp Inst | 710005 | In-State Travel-Recruiting | 0.00 | 50.00 | 50.00 |
| 6GATLI | Holmes-PH Transformtnl Ldrshp Inst | 710100 | Out-of-State Travel | 0.00 | 659.94 | 659.94 |
| 6GATLI | Holmes-PH Transformtnl Ldrshp Inst | 710300 | Conference Registration Fees | 0.00 | 299.00 | 299.00 |
| 6GATLI | Holmes-PH Transformtnl Ldrshp Inst | 710410 | Student or Non-Emp Travel-Lodging | 1,834.47 | 107.21 | 107.21 |
| 6GATLI | Holmes-PH Transformtnl Ldrshp Inst | 711124 | Supplies-Instructional & Program | 21.49 | 0.00 | 0.00 |
| 6GATLI | Holmes-PH Transformtnl Ldrshp Inst | 711160 | Supplies-Books | 0.00 | 409.00 | 409.00 |
| 6GATLI | Holmes-PH Transformtnl Ldrshp Inst | 711162 | Supplies-Office Supplies | 193.78 | 0.00 | 0.00 |
| 6GATLI | Holmes-PH Transformtnl Ldrshp Inst | 711172 | Program Supplies | 0.00 | 233.78 | 233.78 |
| 6GATLI | Holmes-PH Transformtnl Ldrshp Inst | 716123 | Rental Property/Room (short term) | 0.00 | 1,146.19 | 1,146.19 |
| 6GATLI | Holmes-PH Transformtnl Ldrshp Inst | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 500.00 | 500.00 |
| 6GATLI | Holmes-PH Transformtnl Ldrshp Inst | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 1,306.16 | 1,306.16 |
| 6GATLI | Holmes-PH Transformtnl Ldrshp Inst | 719005 | Business Meals-Group or Class Meals | 2,041.74 | 575.00 | 575.00 |
| 6GBCAC | Silver Center Gifts | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 6GBCAC | Silver Center Gifts | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6GCALM | Alumni Relations Gifts | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6GCALM | Alumni Relations Gifts | 711186 | Operating supplies | 211.00 | 0.00 | 0.00 |
| 6GCALM | Alumni Relations Gifts | 713030 | Printing & Copying-Off Campus | 99.00 | 0.00 | 0.00 |
| 6GCALM | Alumni Relations Gifts | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6GCALM | Alumni Relations Gifts | 717248 | Oth Prof Ser-Speakers/Entertainment | 150.00 | 0.00 | 0.00 |
| 6GCALM | Alumni Relations Gifts | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6GCALM | Alumni Relations Gifts | 719005 | Business Meals-Group or Class Meals | 1,874.67 | 0.00 | 0.00 |
| 6GCALM | Alumni Relations Gifts | 760000 | Internal Allocations | (500.00) | 0.00 | 0.00 |
| 6GCAW2 | AllWell North Phase II Gifts | 717200 | Other Professional Services-General | 1,000.00 | 0.00 | 0.00 |
| 6GCAW2 | AllWell North Phase II Gifts | 717212 | Oth Prof Ser-Property Management | 1,575.00 | 0.00 | 0.00 |
| 6GCAW2 | AllWell North Phase II Gifts | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 52,426.80 | 0.00 | 0.00 |
| 6GCAW2 | AllWell North Phase II Gifts | 71NC08 | NC Landscaping | 0.00 | 0.00 | 0.00 |
| 6GCAWF | ALLWell North Outdoor Spaces | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 46.70 | 46.70 |
| 6GCDGC | Barbara Dearborn Golf Classic | 710305 | Registration Fees-Other | 3,860.00 | 3,220.00 | 3,220.00 |
| 6GCDGC | Barbara Dearborn Golf Classic | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6GCDGC | Barbara Dearborn Golf Classic | 711150 | Supplies-Premiums | 0.00 | 1,008.62 | 1,008.62 |
| 6GCDGC | Barbara Dearborn Golf Classic | 711162 | Supplies-Office Supplies | 134.79 | 0.00 | 0.00 |
| 6GCDGC | Barbara Dearborn Golf Classic | 711180 | Supplies Special Events | 0.00 | 285.00 | 285.00 |
| 6GCDGC | Barbara Dearborn Golf Classic | 711184 | Supplies - Promotion - Cultivation | 2,476.97 | 0.00 | 0.00 |
| 6GCDGC | Barbara Dearborn Golf Classic | 713030 | Printing & Copying-Off Campus | 300.00 | 0.00 | 0.00 |
| 6GCDGC | Barbara Dearborn Golf Classic | 717106 | Finl Services-Epayment CC fees | 0.00 | 159.82 | 159.82 |
| 6GCDGC | Barbara Dearborn Golf Classic | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6GCDGC | Barbara Dearborn Golf Classic | 717216 | Oth Prof Ser-ServProvAgmt It \$9,999 | 0.00 | 0.00 | 0.00 |
| 6GCDGC | Barbara Dearborn Golf Classic | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 2,998.98 | 2,998.98 |
| 6GCDGC | Barbara Dearborn Golf Classic | 719005 | Business Meals-Group or Class Meals | 3,058.25 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 6GCDGC | Barbara Dearborn Golf Classic | 71C600 | Insurance | 0.00 | 793.00 | 793.00 |
| 6GCE02 | Class of 62 Scholarship | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 6GCE07 | Raise the Curtain Gifts | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6GCE07 | Raise the Curtain Gifts | 711100 | Supplies-General | 329.08 | 0.00 | 0.00 |
| 6GCE07 | Raise the Curtain Gifts | 711118 | Supplies-Props | 7,140.00 | 0.00 | 0.00 |
| 6GCE07 | Raise the Curtain Gifts | 711172 | Program Supplies | 379.00 | 0.00 | 0.00 |
| 6GCE07 | Raise the Curtain Gifts | 713000 | Printing & Copying-General | 379.60 | 6,052.20 | 6,052.20 |
| 6GCE07 | Raise the Curtain Gifts | 713030 | Printing & Copying-Off Campus | 337.00 | 0.00 | 0.00 |
| 6GCE07 | Raise the Curtain Gifts | 714010 | Postage-Off Campus Mail Services | 172.24 | 0.00 | 0.00 |
| 6GCE07 | Raise the Curtain Gifts | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 425.39 | 0.00 | 0.00 |
| 6GCE07 | Raise the Curtain Gifts | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 6GCE07 | Raise the Curtain Gifts | 717106 | Finl Services-Epayment CC fees | 0.00 | 59.76 | 59.76 |
| 6GCE07 | Raise the Curtain Gifts | 717234 | Oth Prof Ser-Production Services | 2,690.00 | 1,548.75 | 1,548.75 |
| 6GCE07 | Raise the Curtain Gifts | 719000 | Business Meals-Meetings-Non Travel | 103.93 | 0.00 | 0.00 |
| 6GCE07 | Raise the Curtain Gifts | 71C100 | Advertising (Non-Employment) | 330.00 | 0.00 | 0.00 |
| 6GCE07 | Raise the Curtain Gifts | 760000 | Internal Allocations | 216.00 | 0.00 | 0.00 |
| 6GCE13 | Switzer Fund History Prize | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6GCE13 | Switzer Fund History Prize | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 |
| 6GCE13 | Switzer Fund History Prize | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 6GCE13 | Switzer Fund History Prize | 71CZ10 | Other Exp-Award Non-Emp or Student | 1,200.00 | 0.00 | 0.00 |
| 6GCE17 | Heritage Society Endowment | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 6GCE17 | Heritage Society Endowment | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 6GCE1D | Hanaway Endowment for the Perf Arts | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6GCE1D | Hanaway Endowment for the Perf Arts | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6GCE1D | Hanaway Endowment for the Perf Arts | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 6GCE1D | Hanaway Endowment for the Perf Arts | 717224 | Oth Prof Ser-Guest Artists | 7,000.00 | 0.00 | 0.00 |
| 6GCE1M | Stevens-Bristow Professorship | 710100 | Out-of-State Travel | 0.00 | 1,679.76 | 1,679.76 |
| 6GCE1M | Stevens-Bristow Professorship | 710115 | Out-of-State Travel-Prof Dev | 1,462.33 | 0.00 | 0.00 |
| 6GCE1M | Stevens-Bristow Professorship | 710300 | Conference Registration Fees | 395.00 | 0.00 | 0.00 |
| 6GCE1M | Stevens-Bristow Professorship | 719110 | Membership-Individual | 108.00 | 0.00 | 0.00 |
| 6GCE1R | Patricia Stips Lamson Library End | 770097 | Library Acqs-Special Collections | 1,750.00 | 0.00 | 0.00 |
| 6GCE1T | PSU PAT Scholarship Endowment | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 6GCE21 | Donald P. Wharton Endowment | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6GCE21 | Donald P. Wharton Endowment | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 6GCE21 | Donald P. Wharton Endowment | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 6GCE2D | Dennise Maslakowski Grad Ed Schol | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 6GCE2E | Lovett Fund for Ctr for the Envir | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6GCE2E | Lovett Fund for Ctr for the Envir | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 6GCE2E | Lovett Fund for Ctr for the Envir | 713010 | Printing & Copying-Publications | 560.00 | 0.00 | 0.00 |
| 6GCE2E | Lovett Fund for Ctr for the Envir | 713030 | Printing & Copying-Off Campus | 0.00 | 207.00 | 207.00 |
| 6GCE2M | Thurston-Cheney Performing Arts | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 |
| 6GCE2R | Helen Abbott '39 Prfshp Envir Stud | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6GCE2R | Helen Abbott '39 Prfshp Envir Stud | 710100 | Out-of-State Travel | 20.46 | 0.00 | 0.00 |
| 6GCE2R | Helen Abbott '39 Prfshp Envir Stud | 710400 | Student or Non-Emp Travel | 341.38 | 0.00 | 0.00 |
| 6GCE2R | Helen Abbott '39 Prfshp Envir Stud | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 6GCE2R | Helen Abbott '39 Prfshp Envir Stud | 711152 | Supplies-Awards & Displays | 45.80 | 0.00 | 0.00 |
| 6GCE2R | Helen Abbott '39 Prfshp Envir Stud | 711160 | Supplies-Books | 110.45 | 0.00 | 0.00 |
| 6GCE2S | Pam&John Marrapese-KeepNHLakesClear | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 6GCE31 | Harry Prebble Swett Fund | 770075 | Library Acqs-Books | 36.16 | 2,620.44 | 2,620.44 |
| 6GCE31 | Harry Prebble Swett Fund | 770080 | Library Acqs-Media | 410.00 | 313.15 | 313.15 |
| 6GCE37 | Class of 1941 | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6GCE37 | Class of 1941 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6GCE37 | Class of 1941 | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 6GCE38 | Robert L Boyd Memorial Fund | 770075 | Library Acqs-Books | 0.00 | 84.10 | 84.10 |
| 6GCE38 | Robert L Boyd Memorial Fund | 770080 | Library Acqs-Media | 0.00 | 20.33 | 20.33 |
| 6GCE3J | J Loughlin Schol Endowment Holding | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 37.80 | 37.80 |
| 6GCE3M | Norton Bagley '41 Library Endowment | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 6GCE3M | Norton Bagley '41 Library Endowment | 770075 | Library Acqs-Books | 0.00 | 360.45 | 360.45 |
| 6GCE3R | Louise McCormack Endowed Fund | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6GCE43 | PSU Mathematics Department Fun | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6GCE43 | PSU Mathematics Department Fun | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 945.00 | 0.00 | 0.00 |
| 6GCE43 | PSU Mathematics Department Fun | 711101 | Supplies - Admin & Office | 50.35 | 0.00 | 0.00 |
| 6GCE43 | PSU Mathematics Department Fun | 711162 | Supplies-Office Supplies | 0.00 | 51.44 | 51.44 |
| 6GCE43 | PSU Mathematics Department Fun | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6GCE43 | PSU Mathematics Department Fun | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 76.21 | 76.21 |

| 6P - Plymouth State University | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|-------------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 6GCE4E | Holmes-Pattee-Haggart Family Endowm | 710000 | In-State Travel | 218.42 | 0.00 | 0.00 |
| 6GCE4E | Holmes-Pattee-Haggart Family Endowm | 710020 | In-State Travel-Prof Dev | 47.00 | 0.00 | 0.00 |
| 6GCE4E | Holmes-Pattee-Haggart Family Endowm | 710115 | Out-of-State Travel-Prof Dev | 1,283.04 | 0.00 | 0.00 |
| 6GCE4E | Holmes-Pattee-Haggart Family Endowm | 711184 | Supplies - Promotion - Cultivation | 771.41 | 0.00 | 0.00 |
| 6GCE4E | Holmes-Pattee-Haggart Family Endowm | 719000 | Business Meals-Meetings-Non Travel | 339.47 | 0.00 | 0.00 |
| 6GCE4E | Holmes-Pattee-Haggart Family Endowm | 719005 | Business Meals-Group or Class Meals | 24.98 | 0.00 | 0.00 |
| 6GCE4E | Holmes-Pattee-Haggart Family Endowm | 719010 | Business Meals-Campus Wide Events | 706.28 | 0.00 | 0.00 |
| 6GCE4E | Holmes-Pattee-Haggart Family Endowm | 719100 | Membership Dues & Fees | 2,000.00 | 0.00 | 0.00 |
| 6GCE4K | Haverhill Civic Engagement Fund | 710005 | In-State Travel-Recruiting | 45.00 | 0.00 | 0.00 |
| 6GCE4K | Haverhill Civic Engagement Fund | 710100 | Out-of-State Travel | (3.00) | 0.00 | 0.00 |
| 6GCE4K | Haverhill Civic Engagement Fund | 710105 | Out-of-State Travel-Recruiting | (96.20) | 0.00 | 0.00 |
| 6GCE4K | Haverhill Civic Engagement Fund | 710110 | Out-of-State Travel-Team Travel | 45.00 | 0.00 | 0.00 |
| 6GCE4K | Haverhill Civic Engagement Fund | 710D15 | Domestic Travel NH - Oth Trans Cost | 537.12 | 0.00 | 0.00 |
| 6GCE4K | Haverhill Civic Engagement Fund | 711124 | Supplies-Instructional & Program | 2,000.00 | 0.00 | 0.00 |
| 6GCE4K | Haverhill Civic Engagement Fund | 711180 | Supplies Special Events | 705.69 | 0.00 | 0.00 |
| 6GCE4K | Haverhill Civic Engagement Fund | 713030 | Printing & Copying-Off Campus | 682.00 | 0.00 | 0.00 |
| 6GCE4K | Haverhill Civic Engagement Fund | 717200 | Other Professional Services-General | 6,880.00 | 0.00 | 0.00 |
| 6GCE4K | Haverhill Civic Engagement Fund | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 4,805.70 | 0.00 | 0.00 |
| 6GCE4K | Haverhill Civic Engagement Fund | 760000 | Internal Allocations | 2,000.00 | 0.00 | 0.00 |
| 6GCE53 | James & Nancy Hogan Endowed Fund | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6GCE53 | James & Nancy Hogan Endowed Fund | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 6GCE61 | Clarice Clark Parker Award | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 6GCE63 | David Grierson Memorial | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6GCE63 | David Grierson Memorial | 717200 | Other Professional Services-General | 0.00 | 824.00 | 824.00 |
| 6GCE63 | David Grierson Memorial | 717216 | Oth Prof Ser-ServProvAgmt lt \$9,999 | 0.00 | 0.00 | 0.00 |
| 6GCE72 | Lydia Briggs Endowment | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6GCE72 | Lydia Briggs Endowment | 711152 | Supplies-Awards & Displays | 90.00 | 0.00 | 0.00 |
| 6GCE72 | Lydia Briggs Endowment | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6GCE72 | Lydia Briggs Endowment | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 111.93 | 111.93 |
| 6GCE72 | Lydia Briggs Endowment | 719005 | Business Meals-Group or Class Meals | 86.05 | 0.00 | 0.00 |
| 6GCE72 | Lydia Briggs Endowment | 71C000 | Awards to Non-Employee-Students | 0.00 | 90.00 | 90.00 |
| 6GCE74 | Jeanette + Richard Collins End | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6GCE74 | Jeanette + Richard Collins End | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 5,232.41 | 5,232.41 |
| 6GCE74 | Jeanette + Richard Collins End | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 |
| 6GCE82 | Catherine & Kirk Middlekauff | 710100 | Out-of-State Travel | 636.57 | 0.00 | 0.00 |
| 6GCEN1 | Bertha Fauver Char Gift Annuity | 71C200 | Loan Funds Expenditures | 920.00 | 460.00 | 460.00 |
| 6GCEN1 | Bertha Fauver Char Gift Annuity | 71CZ00 | Other Expenses-Deductions | 0.00 | 460.00 | 460.00 |
| 6GCEN2 | Wm&Christy Belvin Char Gft Annuity | 71C200 | Loan Funds Expenditures | 1,425.00 | 712.50 | 712.50 |
| 6GCEN2 | Wm&Christy Belvin Char Gft Annuity | 71C200 | Other Expenses-Deductions | 0.00 | 712.50 | 712.50 |
| 6GCJRH | Jean Reaney Hobson Memorial Schol | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 6GCSPC | Alumni Special Programs-Gifts | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 |
| 6GCSPC | Alumni Special Programs-Gifts | 711184 | Supplies - Promotion - Cultivation | 44.00 | 0.00 | 0.00 |
| 6GCSPC | Alumni Special Programs-Gifts | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6GCTMQ | Advncmnt Gift Holding-Event Related | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6GCTMQ | Advncmnt Gift Holding-Event Related | 713030 | Printing & Copying-Off Campus | 2,279.00 | 0.00 | 0.00 |
| 6GCTMQ | Advncmnt Gift Holding-Event Related | 714010 | Postage-Off Campus Mail Services | 652.19 | 0.00 | 0.00 |
| 6GCTMQ | Advncmnt Gift Holding-Event Related | 716123 | Rental Property/Room (short term) | 3,163.52 | 0.00 | 0.00 |
| 6GCTMQ | Advncmnt Gift Holding-Event Related | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 6GFTCK | The Clock Gift | 710400 | Student or Non-Emp Travel | 20.00 | 0.00 | 0.00 |
| 6GFTGF | PSU Golf Club Gifts | 710400 | Student or Non-Emp Travel | 325.07 | 0.00 | 0.00 |
| 6GFTGF | PSU Golf Club Gifts | 711172 | Program Supplies | 1,337.00 | 0.00 | 0.00 |
| 6GFTGF | PSU Golf Club Gifts | 719005 | Business Meals-Group or Class Meals | 87.93 | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts | 710015 | In-State Travel-Supervision | 0.00 | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts | 716018 | Maint Agree- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts | 717287 | Oth Prof Serv- Student Recruitment | 0.00 | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |

6P - Plymouth State University

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|-------------------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 6GGGEN | Budget Only - Gifts | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts | 770000 | Library Acquisitions | 0.00 | 0.00 | 0.00 |
| 6GHABB | PSU Dug Out Club | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6GHABB | PSU Dug Out Club | 710110 | Out-of-State Travel-Team Travel | 1,900.00 | 0.00 | 0.00 |
| 6GHABB | PSU Dug Out Club | 710300 | Conference Registration Fees | 1,000.00 | 0.00 | 0.00 |
| 6GHABB | PSU Dug Out Club | 710305 | Registration Fees-Other | 0.00 | 1,000.00 | 1,000.00 |
| 6GHABB | PSU Dug Out Club | 710400 | Student or Non-Emp Travel | 5,267.93 | 13,306.88 | 13,306.88 |
| 6GHABB | PSU Dug Out Club | 710410 | Student or Non-Emp Travel-Lodging | 11,070.32 | 8,576.48 | 8,576.48 |
| 6GHABB | PSU Dug Out Club | 710425 | Team Travel-Meals | 9,016.00 | 7,280.00 | 7,280.00 |
| 6GHABB | PSU Dug Out Club | 711106 | Supplies-Uniforms | 89.99 | 0.00 | 0.00 |
| 6GHABB | PSU Dug Out Club | 711108 | Supplies-Subscription,Newspaper,Mag | 799.00 | 0.00 | 0.00 |
| 6GHABB | PSU Dug Out Club | 711124 | Supplies-Instructional & Program | 0.00 | 39.40 | 39.40 |
| 6GHABB | PSU Dug Out Club | 711130 | Supplies-Maintenance Supplies | 0.00 | 2,091.95 | 2,091.95 |
| 6GHABB | PSU Dug Out Club | 711152 | Supplies-Awards & Displays | 0.00 | 1,250.00 | 1,250.00 |
| 6GHABB | PSU Dug Out Club | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 6GHABB | PSU Dug Out Club | 711169 | Supplies - Apparel | 21,041.37 | 17,139.66 | 17,139.66 |
| 6GHABB | PSU Dug Out Club | 711172 | Program Supplies | 1,279.68 | 71.25 | 71.25 |
| 6GHABB | PSU Dug Out Club | 711178 | Supplies- Training | 0.00 | 393.48 | 393.48 |
| 6GHABB | PSU Dug Out Club | 713000 | Printing & Copying-General | 0.00 | 60.25 | 60.25 |
| 6GHABB | PSU Dug Out Club | 713030 | Printing & Copying-Off Campus | 577.45 | 122.84 | 122.84 |
| 6GHABB | PSU Dug Out Club | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6GHABB | PSU Dug Out Club | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 3,660.30 | 3,660.30 |
| 6GHABB | PSU Dug Out Club | 715020 | Non-Cap Equip-under \$5,000 | 1,472.23 | 2,355.48 | 2,355.48 |
| 6GHABB | PSU Dug Out Club | 716000 | Maintenance & Repairs-General | 0.00 | 1,180.00 | 1,180.00 |
| 6GHABB | PSU Dug Out Club | 716123 | Rental Property/Room (short term) | 500.00 | 0.00 | 0.00 |
| 6GHABB | PSU Dug Out Club | 716135 | Rentals-Vehicle-Team | 8,214.03 | 0.00 | 0.00 |
| 6GHABB | PSU Dug Out Club | 717246 | Oth Prof Ser-Officials | 0.00 | 768.00 | 768.00 |
| 6GHABB | PSU Dug Out Club | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 1,241.43 | 1,241.43 |
| 6GHABB | PSU Dug Out Club | 719005 | Business Meals-Group or Class Meals | 2,818.32 | 0.00 | 0.00 |
| 6GHABB | PSU Dug Out Club | 71C000 | Awards to Non-Employee-Students | 0.00 | 1,600.00 | 1,600.00 |
| 6GHABB | PSU Dug Out Club | 71C075 | Prizes to NonEmployee-Student AACSB | 2,200.00 | 0.00 | 0.00 |
| 6GHABB | PSU Dug Out Club | 740015 | Cap Equipment-Computer Hardware | 17,201.00 | 0.00 | 0.00 |
| 6GHACR | Cross Country Running Gifts | 710300 | Conference Registration Fees | 90.67 | 0.00 | 0.00 |
| 6GHACR | Cross Country Running Gifts | 710400 | Student or Non-Emp Travel | 0.00 | 50.69 | 50.69 |
| 6GHACR | Cross Country Running Gifts | 710425 | Team Travel-Meals | 265.59 | 0.00 | 0.00 |
| 6GHACR | Cross Country Running Gifts | 711152 | Supplies-Awards & Displays | 65.54 | 0.00 | 0.00 |
| 6GHACR | Cross Country Running Gifts | 711169 | Supplies - Apparel | 1,634.96 | 1,234.30 | 1,234.30 |
| 6GHACR | Cross Country Running Gifts | 711178 | Supplies- Training | 119.88 | 0.00 | 0.00 |
| 6GHACR | Cross Country Running Gifts | 711186 | Operating supplies | 21.96 | 0.00 | 0.00 |
| 6GHACR | Cross Country Running Gifts | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6GHACR | Cross Country Running Gifts | 716125 | Rentals-Vehicles incl Marine | 85.42 | 0.00 | 0.00 |
| 6GHACR | Cross Country Running Gifts | 716135 | Rentals-Vehicle-Team | 111.44 | 0.00 | 0.00 |
| 6GHACR | Cross Country Running Gifts | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 167.25 | 167.25 |
| 6GHACR | Cross Country Running Gifts | 719005 | Business Meals-Group or Class Meals | 225.38 | 0.00 | 0.00 |
| 6GHACR | Cross Country Running Gifts | 71C000 | Awards to Non-Employee-Students | 174.95 | 0.00 | 0.00 |
| 6GHACR | Cross Country Running Gifts | 760000 | Internal Allocations | 250.00 | 0.00 | 0.00 |
| 6GHAD1 | Athletics-General Alumni Fund | 710100 | Out-of-State Travel | 0.00 | 1,013.64 | 1,013.64 |
| 6GHAD1 | Athletics-General Alumni Fund | 710305 | Registration Fees-Other | 4,350.00 | 0.00 | 0.00 |
| 6GHAD1 | Athletics-General Alumni Fund | 711100 | Supplies-General | 0.00 | 25.00 | 25.00 |
| 6GHAD1 | Athletics-General Alumni Fund | 711126 | Supplies-Photographic Supplies | 1,009.10 | 71.99 | 71.99 |
| 6GHAD1 | Athletics-General Alumni Fund | 711152 | Supplies-Awards & Displays | 1,032.46 | 330.55 | 330.55 |
| 6GHAD1 | Athletics-General Alumni Fund | 711169 | Supplies - Apparel | 4,083.65 | 3,238.21 | 3,238.21 |
| 6GHAD1 | Athletics-General Alumni Fund | 711172 | Program Supplies | 4,232.72 | 1,721.89 | 1,721.89 |
| 6GHAD1 | Athletics-General Alumni Fund | 713000 | Printing & Copying-General | 0.00 | 5,472.38 | 5,472.38 |
| 6GHAD1 | Athletics-General Alumni Fund | 713030 | Printing & Copying-Off Campus | 606.35 | 134.00 | 134.00 |
| 6GHAD1 | Athletics-General Alumni Fund | 714010 | Postage-Off Campus Mail Services | 0.00 | 33.89 | 33.89 |
| 6GHAD1 | Athletics-General Alumni Fund | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6GHAD1 | Athletics-General Alumni Fund | 717106 | Finl Services-Epayment CC fees | 0.00 | 155.94 | 155.94 |
| 6GHAD1 | Athletics-General Alumni Fund | 717200 | Other Professional Services-General | 402.46 | 0.00 | 0.00 |
| 6GHAD1 | Athletics-General Alumni Fund | 717216 | Oth Prof Ser-ServProvAgmt It \$9,999 | 351.47 | 0.00 | 0.00 |
| 6GHAD1 | Athletics-General Alumni Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 18,274.33 | 18,274.33 |
| 6GHAD1 | Athletics-General Alumni Fund | 719005 | Business Meals-Group or Class Meals | 8,453.23 | 0.00 | 0.00 |

6P - Plymouth State University

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--------|-------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| 6GHAD1 | Athletics-General Alumni Fund | 71C000 | Awards to Non-Employee-Students | 0.00 | 2,830.14 | 2,830.14 |
| 6GHAD1 | Athletics-General Alumni Fund | 71C110 | Advertsing-Print | 0.00 | 270.00 | 270.00 |
| 6GHAD1 | Athletics-General Alumni Fund | 760000 | Internal Allocations | 0.00 | (120.00) | (120.00) |
| 6GHAFB | Football | 710100 | Out-of-State Travel | 499.29 | 0.00 | 0.00 |
| 6GHAFB | Football | 710300 | Conference Registration Fees | 500.00 | 0.00 | 0.00 |
| 6GHAFB | Football | 710305 | Registration Fees-Other | 625.00 | 0.00 | 0.00 |
| 6GHAFB | Football | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 6GHAFB | Football | 710425 | Team Travel-Meals | 940.00 | 0.00 | 0.00 |
| 6GHAFB | Football | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6GHAFB | Football | 711106 | Supplies-Uniforms | 3,595.00 | 0.00 | 0.00 |
| 6GHAFB | Football | 711108 | Supplies-Subscription,Newspaper,Mag | 1,599.00 | 0.00 | 0.00 |
| 6GHAFB | Football | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 |
| 6GHAFB | Football | 711152 | Supplies-Awards & Displays | 3,613.35 | 1,012.75 | 1,012.75 |
| 6GHAFB | Football | 711161 | Supplies - Beverages | 0.00 | 363.50 | 363.50 |
| 6GHAFB | Football | 711162 | Supplies-Office Supplies | 0.00 | 233.97 | 233.97 |
| 6GHAFB | Football | 711169 | Supplies - Apparel | 19,066.48 | 9,865.99 | 9,865.99 |
| 6GHAFB | Football | 711172 | Program Supplies | 1,512.00 | 1,296.00 | 1,296.00 |
| 6GHAFB | Football | 711184 | Supplies - Promotion - Cultivation | 0.00 | 318.00 | 318.00 |
| 6GHAFB | Football | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 6GHAFB | Football | 713030 | Printing & Copying-Off Campus | 1,099.99 | 1,252.19 | 1,252.19 |
| 6GHAFB | Football | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6GHAFB | Football | 715020 | Non-Cap Equip-under \$5,000 | 856.41 | 1,278.96 | 1,278.96 |
| 6GHAFB | Football | 715035 | Non-Cap Equip-Computer Software | 0.00 | 1,599.00 | 1,599.00 |
| 6GHAFB | Football | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 598.00 | 598.00 |
| 6GHAFB | Football | 716123 | Rental Property/Room (short term) | 500.00 | 500.00 | 500.00 |
| 6GHAFB | Football | 716125 | Rentals-Vehicles incl Marine | 35.25 | 0.00 | 0.00 |
| 6GHAFB | Football | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 5,762.90 | 5,762.90 |
| 6GHAFB | Football | 719005 | Business Meals-Group or Class Meals | 13,295.89 | 1,385.27 | 1,385.27 |
| 6GHAFB | Football | 71C000 | Awards to Non-Employee-Students | 0.00 | 3,508.75 | 3,508.75 |
| 6GHAFB | Football | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 6GHAFB | Football | 71C110 | Advertsing-Print | 250.00 | 0.00 | 0.00 |
| 6GHAFB | Football | 740000 | Cap Equipment | 0.00 | 8,393.99 | 8,393.99 |
| 6GHAFH | Field Hockey | 711106 | Supplies-Uniforms | 1,094.68 | 0.00 | 0.00 |
| 6GHAFH | Field Hockey | 711152 | Supplies-Awards & Displays | 246.00 | 0.00 | 0.00 |
| 6GHAFH | Field Hockey | 711169 | Supplies - Apparel | 1,949.55 | 4,974.80 | 4,974.80 |
| 6GHAFH | Field Hockey | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6GHAFH | Field Hockey | 715020 | Non-Cap Equip-under \$5,000 | 93.95 | 0.00 | 0.00 |
| 6GHAFH | Field Hockey | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 1,439.28 | 1,439.28 |
| 6GHAFH | Field Hockey | 719005 | Business Meals-Group or Class Meals | 1,274.84 | 0.00 | 0.00 |
| 6GHAFH | Field Hockey | 71C000 | Awards to Non-Employee-Students | 0.00 | 244.00 | 244.00 |
| 6GHAIH | Ice Hockey | 710105 | Out-of-State Travel-Recruiting | 0.00 | 580.08 | 580.08 |
| 6GHAIH | Ice Hockey | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 1,281.41 | 1,281.41 |
| 6GHAIH | Ice Hockey | 711106 | Supplies-Uniforms | 1,679.92 | 0.00 | 0.00 |
| 6GHAIH | Ice Hockey | 711130 | Supplies-Maintenance Supplies | 0.00 | 52.51 | 52.51 |
| 6GHAIH | Ice Hockey | 711152 | Supplies-Awards & Displays | 260.00 | 0.00 | 0.00 |
| 6GHAIH | Ice Hockey | 711169 | Supplies - Apparel | 3,388.00 | 4,513.06 | 4,513.06 |
| 6GHAIH | Ice Hockey | 711172 | Program Supplies | 226.43 | 2,000.70 | 2,000.70 |
| 6GHAIH | Ice Hockey | 711186 | Operating supplies | 0.00 | 950.98 | 950.98 |
| 6GHAIH | Ice Hockey | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 6GHAIH | Ice Hockey | 713030 | Printing & Copying-Off Campus | 1,256.00 | 0.00 | 0.00 |
| 6GHAIH | Ice Hockey | 715000 | Non-Cap Equip-General | 0.00 | 1,609.01 | 1,609.01 |
| 6GHAIH | Ice Hockey | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 4,671.25 | 4,671.25 |
| 6GHAIH | Ice Hockey | 715015 | Non-Cap Equip-Printer | 0.00 | 128.62 | 128.62 |
| 6GHAIH | Ice Hockey | 715020 | Non-Cap Equip-under \$5,000 | 25,234.08 | 18,956.22 | 18,956.22 |
| 6GHAIH | Ice Hockey | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 1,575.00 | 0.00 | 0.00 |
| 6GHAIH | Ice Hockey | 717200 | Other Professional Services-General | 600.00 | 600.00 | 600.00 |
| 6GHAIH | Ice Hockey | 717270 | Oth Prof Ser- Athletic Trainers | 300.00 | 0.00 | 0.00 |
| 6GHAIH | Ice Hockey | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 90.51 | 90.51 |
| 6GHAIH | Ice Hockey | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 1,206.70 | 1,206.70 |
| 6GHAIH | Ice Hockey | 719005 | Business Meals-Group or Class Meals | 580.00 | 0.00 | 0.00 |
| 6GHAIH | Ice Hockey | 71C000 | Awards to Non-Employee-Students | 0.00 | 850.00 | 850.00 |
| 6GHAMB | Basketball Mens | 710105 | Out-of-State Travel-Recruiting | 0.00 | 600.00 | 600.00 |
| 6GHAMB | Basketball Mens | 710400 | Student or Non-Emp Travel | 0.00 | 309.24 | 309.24 |
| 6GHAMB | Basketball Mens | 711169 | Supplies - Apparel | 451.89 | 2,743.96 | 2,743.96 |
| 6GHAMB | Basketball Mens | 711172 | Program Supplies | 50.00 | 316.47 | 316.47 |

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2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--------|-----------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 6GHAMB | Basketball Mens | 711178 | Supplies- Training | 0.00 | 244.42 | 244.42 |
| 6GHAMB | Basketball Mens | 711180 | Supplies Special Events | 288.02 | 0.00 | 0.00 |
| 6GHAMB | Basketball Mens | 711186 | Operating supplies | 0.00 | 27.88 | 27.88 |
| 6GHAMB | Basketball Mens | 713030 | Printing & Copying-Off Campus | 0.00 | 37.95 | 37.95 |
| 6GHAMB | Basketball Mens | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6GHAMB | Basketball Mens | 716018 | Maint Agreeem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 6GHAMB | Basketball Mens | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 157.79 | 157.79 |
| 6GHAMB | Basketball Mens | 719005 | Business Meals-Group or Class Meals | 829.28 | 0.00 | 0.00 |
| 6GHAMB | Basketball Mens | 71C000 | Awards to Non-Employee-Students | 0.00 | 387.60 | 387.60 |
| 6GHAML | Lacrosse M | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6GHAML | Lacrosse M | 710115 | Out-of-State Travel-Prof Dev | 916.18 | 0.00 | 0.00 |
| 6GHAML | Lacrosse M | 710300 | Conference Registration Fees | 264.50 | 0.00 | 0.00 |
| 6GHAML | Lacrosse M | 710305 | Registration Fees-Other | 1,640.00 | 0.00 | 0.00 |
| 6GHAML | Lacrosse M | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6GHAML | Lacrosse M | 711106 | Supplies-Uniforms | 846.80 | 0.00 | 0.00 |
| 6GHAML | Lacrosse M | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 350.00 | 350.00 |
| 6GHAML | Lacrosse M | 711152 | Supplies-Awards & Displays | 157.57 | 0.00 | 0.00 |
| 6GHAML | Lacrosse M | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 6GHAML | Lacrosse M | 711169 | Supplies - Apparel | 2,303.10 | 10,365.98 | 10,365.98 |
| 6GHAML | Lacrosse M | 711172 | Program Supplies | 206.25 | 382.30 | 382.30 |
| 6GHAML | Lacrosse M | 713000 | Printing & Copying-General | 0.00 | 30.23 | 30.23 |
| 6GHAML | Lacrosse M | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6GHAML | Lacrosse M | 715020 | Non-Cap Equip-under \$5,000 | 6,421.16 | 16,171.74 | 16,171.74 |
| 6GHAML | Lacrosse M | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 6GHAML | Lacrosse M | 717246 | Oth Prof Ser-Officials | 150.00 | 0.00 | 0.00 |
| 6GHAML | Lacrosse M | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6GHAML | Lacrosse M | 719005 | Business Meals-Group or Class Meals | 192.39 | 0.00 | 0.00 |
| 6GHAML | Lacrosse M | 71C000 | Awards to Non-Employee-Students | 0.00 | 1,550.00 | 1,550.00 |
| 6GHAML | Lacrosse M | 71C075 | Prizes to NonEmployee-Student AACSB | 1,100.00 | 0.00 | 0.00 |
| 6GHAMS | Soccer Mens | 710010 | In-State Travel-Team Travel | 112.78 | 0.00 | 0.00 |
| 6GHAMS | Soccer Mens | 710105 | Out-of-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 6GHAMS | Soccer Mens | 710400 | Student or Non-Emp Travel | 0.00 | 162.24 | 162.24 |
| 6GHAMS | Soccer Mens | 710425 | Team Travel-Meals | 223.32 | 142.09 | 142.09 |
| 6GHAMS | Soccer Mens | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6GHAMS | Soccer Mens | 711130 | Supplies-Maintenance Supplies | 0.00 | 19.21 | 19.21 |
| 6GHAMS | Soccer Mens | 711152 | Supplies-Awards & Displays | 599.45 | 471.00 | 471.00 |
| 6GHAMS | Soccer Mens | 711169 | Supplies - Apparel | 3,568.62 | 594.19 | 594.19 |
| 6GHAMS | Soccer Mens | 711191 | Supplies-Protective Gear | 0.00 | 62.67 | 62.67 |
| 6GHAMS | Soccer Mens | 715000 | Non-Cap Equip-General | 0.00 | 305.82 | 305.82 |
| 6GHAMS | Soccer Mens | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 489.26 | 489.26 |
| 6GHAMS | Soccer Mens | 716135 | Rentals-Vehicle-Team | 24.04 | 0.00 | 0.00 |
| 6GHAMS | Soccer Mens | 71720A | Custom Uniform Costs | 0.00 | 0.00 | 0.00 |
| 6GHAMS | Soccer Mens | 717246 | Oth Prof Ser-Officials | 0.00 | 0.00 | 0.00 |
| 6GHAMS | Soccer Mens | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 216.65 | 216.65 |
| 6GHAMS | Soccer Mens | 719005 | Business Meals-Group or Class Meals | 316.86 | 0.00 | 0.00 |
| 6GHAMS | Soccer Mens | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 6GHASB | Softball, Women | 710305 | Registration Fees-Other | 0.00 | 1,435.00 | 1,435.00 |
| 6GHASB | Softball, Women | 710400 | Student or Non-Emp Travel | 5,574.25 | 5,120.12 | 5,120.12 |
| 6GHASB | Softball, Women | 710410 | Student or Non-Emp Travel-Lodging | 4,118.96 | 4,328.49 | 4,328.49 |
| 6GHASB | Softball, Women | 710425 | Team Travel-Meals | 0.00 | 887.50 | 887.50 |
| 6GHASB | Softball, Women | 711105 | Safety Shoes | 0.00 | 1,416.00 | 1,416.00 |
| 6GHASB | Softball, Women | 711106 | Supplies-Uniforms | 315.00 | 0.00 | 0.00 |
| 6GHASB | Softball, Women | 711107 | Supplies-Staff Apparel and Equipmen | 0.00 | 354.00 | 354.00 |
| 6GHASB | Softball, Women | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 6GHASB | Softball, Women | 711169 | Supplies - Apparel | 5,442.96 | 1,901.70 | 1,901.70 |
| 6GHASB | Softball, Women | 711180 | Supplies Special Events | 215.00 | 0.00 | 0.00 |
| 6GHASB | Softball, Women | 715000 | Non-Cap Equip-General | 0.00 | 1,358.00 | 1,358.00 |
| 6GHASB | Softball, Women | 715020 | Non-Cap Equip-under \$5,000 | 282.00 | 0.00 | 0.00 |
| 6GHASB | Softball, Women | 716135 | Rentals-Vehicle-Team | 465.10 | 0.00 | 0.00 |
| 6GHASB | Softball, Women | 717246 | Oth Prof Ser-Officials | 468.00 | 360.00 | 360.00 |
| 6GHASB | Softball, Women | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 325.81 | 325.81 |
| 6GHASB | Softball, Women | 719005 | Business Meals-Group or Class Meals | 220.00 | 0.00 | 0.00 |
| 6GHASB | Softball, Women | 71C000 | Awards to Non-Employee-Students | 0.00 | 80.00 | 80.00 |
| 6GHASK | PSU Ski Team | 710100 | Out-of-State Travel | 35.00 | 0.00 | 0.00 |
| 6GHASK | PSU Ski Team | 710110 | Out-of-State Travel-Team Travel | 22,498.53 | 0.00 | 0.00 |

6P - Plymouth State University

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|--------------------------------|--------|-------------------------------------|----------|----------|----------|
| 6GHASK | PSU Ski Team | 710305 | Registration Fees-Other | 605.00 | 0.00 | 0.00 |
| 6GHASK | PSU Ski Team | 710400 | Student or Non-Emp Travel | 0.00 | 1,555.55 | 1,555.55 |
| 6GHASK | PSU Ski Team | 710410 | Student or Non-Emp Travel-Lodging | 500.00 | 1,219.00 | 1,219.00 |
| 6GHASK | PSU Ski Team | 710425 | Team Travel-Meals | 0.00 | 187.35 | 187.35 |
| 6GHASK | PSU Ski Team | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6GHASK | PSU Ski Team | 711106 | Supplies-Uniforms | 112.00 | 0.00 | 0.00 |
| 6GHASK | PSU Ski Team | 711130 | Supplies-Maintenance Supplies | 0.00 | 33.80 | 33.80 |
| 6GHASK | PSU Ski Team | 711169 | Supplies - Apparel | 2,527.75 | 1,542.90 | 1,542.90 |
| 6GHASK | PSU Ski Team | 711172 | Program Supplies | 19.61 | 0.00 | 0.00 |
| 6GHASK | PSU Ski Team | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 6GHASK | PSU Ski Team | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6GHASK | PSU Ski Team | 716135 | Rentals-Vehicle-Team | 1,869.77 | 0.00 | 0.00 |
| 6GHASK | PSU Ski Team | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 85.02 | 85.02 |
| 6GHASK | PSU Ski Team | 719005 | Business Meals-Group or Class Meals | 81.69 | 0.00 | 0.00 |
| 6GHASK | PSU Ski Team | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 6GHASW | Swimming | 710425 | Team Travel-Meals | 0.00 | 130.00 | 130.00 |
| 6GHASW | Swimming | 711169 | Supplies - Apparel | 946.00 | 1,027.50 | 1,027.50 |
| 6GHASW | Swimming | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 6GHASW | Swimming | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6GHASW | Swimming | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 237.88 | 237.88 |
| 6GHATF | Combined Track and Field Gifts | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 43.25 | 43.25 |
| 6GHATR | Athletics Traing Gifts | 711169 | Supplies - Apparel | 207.45 | 233.99 | 233.99 |
| 6GHAVB | Women'S Volleyball Team Gifts | 710105 | Out-of-State Travel-Recruiting | 1,500.00 | 30.00 | 30.00 |
| 6GHAVB | Women'S Volleyball Team Gifts | 710305 | Registration Fees-Other | 0.00 | 100.00 | 100.00 |
| 6GHAVB | Women'S Volleyball Team Gifts | 710400 | Student or Non-Emp Travel | 0.00 | 2,293.18 | 2,293.18 |
| 6GHAVB | Women'S Volleyball Team Gifts | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 1,542.56 | 1,542.56 |
| 6GHAVB | Women'S Volleyball Team Gifts | 710425 | Team Travel-Meals | 331.08 | 2,452.13 | 2,452.13 |
| 6GHAVB | Women'S Volleyball Team Gifts | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6GHAVB | Women'S Volleyball Team Gifts | 711124 | Supplies-Instructional & Program | 781.70 | 0.00 | 0.00 |
| 6GHAVB | Women'S Volleyball Team Gifts | 711152 | Supplies-Awards & Displays | 525.96 | 149.76 | 149.76 |
| 6GHAVB | Women'S Volleyball Team Gifts | 711169 | Supplies - Apparel | 626.00 | 3,662.80 | 3,662.80 |
| 6GHAVB | Women'S Volleyball Team Gifts | 711172 | Program Supplies | 277.00 | 0.00 | 0.00 |
| 6GHAVB | Women'S Volleyball Team Gifts | 711180 | Supplies Special Events | 103.25 | 0.00 | 0.00 |
| 6GHAVB | Women'S Volleyball Team Gifts | 713000 | Printing & Copying-General | 0.00 | 105.00 | 105.00 |
| 6GHAVB | Women'S Volleyball Team Gifts | 713030 | Printing & Copying-Off Campus | 327.22 | 0.00 | 0.00 |
| 6GHAVB | Women'S Volleyball Team Gifts | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 6GHAVB | Women'S Volleyball Team Gifts | 715000 | Non-Cap Equip-General | 0.00 | 169.96 | 169.96 |
| 6GHAVB | Women'S Volleyball Team Gifts | 715020 | Non-Cap Equip-under \$5,000 | 344.24 | 0.00 | 0.00 |
| 6GHAVB | Women'S Volleyball Team Gifts | 715035 | Non-Cap Equip-Computer Software | 0.00 | 1,789.20 | 1,789.20 |
| 6GHAVB | Women'S Volleyball Team Gifts | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 794.97 | 794.97 |
| 6GHAVB | Women'S Volleyball Team Gifts | 716135 | Rentals-Vehicle-Team | 701.25 | 0.00 | 0.00 |
| 6GHAVB | Women'S Volleyball Team Gifts | 717246 | Oth Prof Ser-Officials | 1,204.00 | 1,057.00 | 1,057.00 |
| 6GHAVB | Women'S Volleyball Team Gifts | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 652.00 | 652.00 |
| 6GHAVB | Women'S Volleyball Team Gifts | 719005 | Business Meals-Group or Class Meals | 646.50 | 0.00 | 0.00 |
| 6GHAVB | Women'S Volleyball Team Gifts | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 6GHAVB | Women'S Volleyball Team Gifts | 71C000 | Awards to Non-Employee-Students | 0.00 | 1,173.69 | 1,173.69 |
| 6GHAVB | Women'S Volleyball Team Gifts | 71C140 | Advertising-Online | 3.84 | 31.13 | 31.13 |
| 6GHAWB | Basketball Women | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6GHAWB | Basketball Women | 711160 | Supplies-Books | 0.00 | 250.00 | 250.00 |
| 6GHAWB | Basketball Women | 711169 | Supplies - Apparel | 2,291.83 | 5,406.84 | 5,406.84 |
| 6GHAWB | Basketball Women | 711172 | Program Supplies | 123.49 | 0.00 | 0.00 |
| 6GHAWB | Basketball Women | 711180 | Supplies Special Events | 206.33 | 0.00 | 0.00 |
| 6GHAWB | Basketball Women | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6GHAWB | Basketball Women | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6GHAWB | Basketball Women | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 614.00 | 614.00 |
| 6GHAWB | Basketball Women | 719005 | Business Meals-Group or Class Meals | 70.00 | 295.13 | 295.13 |
| 6GHAWB | Basketball Women | 71C000 | Awards to Non-Employee-Students | 0.00 | 236.50 | 236.50 |
| 6GHAWB | Basketball Women | 71C100 | Advertising (Non-Employment) | 0.00 | 139.93 | 139.93 |
| 6GHAWL | Lacrosse W | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6GHAWL | Lacrosse W | 710305 | Registration Fees-Other | 250.00 | 250.00 | 250.00 |
| 6GHAWL | Lacrosse W | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 6GHAWL | Lacrosse W | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 6GHAWL | Lacrosse W | 710425 | Team Travel-Meals | 57.02 | 0.00 | 0.00 |
| 6GHAWL | Lacrosse W | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6GHAWL | Lacrosse W | 711108 | Supplies-Subscription,Newspaper,Mag | 83.62 | 0.00 | 0.00 |

6P - Plymouth State University**2018 YTD Activity****2017 YTD Activity****2017 Final Activity****B - Operating Expenses****B20SUPPLY - Supplies & Services - all other**

| | | | | | | |
|--------|----------------------------------|--------|-------------------------------------|----------------|-----------------|-----------------|
| 6GTSSF | PSU Student Support Fund | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6GTSSF | PSU Student Support Fund | 716048 | Maint & Repairs-Fire & sec alarms | 0.00 | 0.00 | 0.00 |
| 6GTSSF | PSU Student Support Fund | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6GTSSF | PSU Student Support Fund | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 6GTSSF | PSU Student Support Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6GTSSF | PSU Student Support Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6GTSSF | PSU Student Support Fund | 719005 | Business Meals-Group or Class Meals | 90.47 | 0.00 | 0.00 |
| 6GTSSF | PSU Student Support Fund | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 6GTSSF | PSU Student Support Fund | 71C000 | Awards to Non-Employee-Students | 4,033.25 | 3,714.23 | 3,714.23 |
| 6GTSSF | PSU Student Support Fund | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 6GTSSF | PSU Student Support Fund | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6GTWHO | Women's Ice Hockey Gifts | 710425 | Team Travel-Meals | 0.00 | 33.52 | 33.52 |
| 6GTWHO | Women's Ice Hockey Gifts | 711106 | Supplies-Uniforms | 277.01 | 0.00 | 0.00 |
| 6GTWHO | Women's Ice Hockey Gifts | 711108 | Supplies-Subscription,Newspaper,Mag | 892.99 | 30.20 | 30.20 |
| 6GTWHO | Women's Ice Hockey Gifts | 711152 | Supplies-Awards & Displays | 188.00 | 0.00 | 0.00 |
| 6GTWHO | Women's Ice Hockey Gifts | 711169 | Supplies - Apparel | 246.50 | 223.00 | 223.00 |
| 6GTWHO | Women's Ice Hockey Gifts | 711172 | Program Supplies | 111.60 | 0.00 | 0.00 |
| 6GTWHO | Women's Ice Hockey Gifts | 711186 | Operating supplies | 13.40 | 0.00 | 0.00 |
| 6GTWHO | Women's Ice Hockey Gifts | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6GTWHO | Women's Ice Hockey Gifts | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6GTWHO | Women's Ice Hockey Gifts | 715035 | Non-Cap Equip-Computer Software | 0.00 | 400.00 | 400.00 |
| 6GTWHO | Women's Ice Hockey Gifts | 716123 | Rental Property/Room (short term) | 200.00 | 0.00 | 0.00 |
| 6GTWHO | Women's Ice Hockey Gifts | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 90.51 | 90.51 |
| 6GTWHO | Women's Ice Hockey Gifts | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 1,988.33 | 1,988.33 |
| 6GTWHO | Women's Ice Hockey Gifts | 719005 | Business Meals-Group or Class Meals | 510.00 | 0.00 | 0.00 |
| 6GTWHO | Women's Ice Hockey Gifts | 71C000 | Awards to Non-Employee-Students | 0.00 | 895.00 | 895.00 |
| 6GTWRG | Women's Rugby Gifts | 711169 | Supplies - Apparel | 0.00 | 390.71 | 390.71 |
| 6LF610 | PSU Perkins Student Loan Fund | 71C205 | Loan Funds-P&I Cancel-Teaching | 4,691.12 | 599,736.29 | 599,736.29 |
| 6LF610 | PSU Perkins Student Loan Fund | 71C220 | Loan Funds-P&I Cancel-Military | 0.00 | 1,278.76 | 1,278.76 |
| 6LF610 | PSU Perkins Student Loan Fund | 71C230 | Loan Funds-P&I Cancel-Death | 3,475.08 | 53,006.97 | 53,006.97 |
| 6LF610 | PSU Perkins Student Loan Fund | 71C235 | Loan Funds-P&I Cancel-Disability | 0.00 | 8,457.21 | 8,457.21 |
| 6LF610 | PSU Perkins Student Loan Fund | 71C240 | Loan Funds-P&I Cancel-Bankruptcy | 0.00 | 20,282.96 | 20,282.96 |
| 6LF610 | PSU Perkins Student Loan Fund | 71C245 | Loan Funds-P&I Cancel-Assigned | 0.00 | 54,105.25 | 54,105.25 |
| 6LF610 | PSU Perkins Student Loan Fund | 71C250 | Loan Funds-Collection Costs | 137,343.62 | 101,031.02 | 101,031.02 |
| 6LF610 | PSU Perkins Student Loan Fund | 71C255 | Loan Funds-Prov for Doubtful Accts | 28,422.31 | 398,566.27 | 398,566.27 |
| 6LF610 | PSU Perkins Student Loan Fund | 71C260 | Loan Funds-Administrative Charges | 65,968.55 | 1,254,230.79 | 1,254,230.79 |
| 6LF610 | PSU Perkins Student Loan Fund | 71C261 | Loan Funds-Federal Liab Adj | (1,044.00) | 1,576,873.00 | 1,576,873.00 |
| 6LF610 | PSU Perkins Student Loan Fund | 71C290 | Loan Funds-Other Deductions | 66.58 | 0.00 | 0.00 |
| 6LF615 | PSU Perkins Admin Expenses | 71C260 | Loan Funds-Administrative Charges | 0.00 | (1,252,547.34) | (1,252,547.34) |
| 6LF616 | PSU Perkins Prov/Doubtful Acct | 71C255 | Loan Funds-Prov for Doubtful Accts | 0.00 | (434,704.85) | (434,704.85) |
| 6LF617 | PSU Perkins Collection Costs | 71C250 | Loan Funds-Collection Costs | 0.00 | (104,582.90) | (104,582.90) |
| 6LF617 | PSU Perkins Collection Costs | 71C260 | Loan Funds-Administrative Charges | 0.00 | 4,317.68 | 4,317.68 |
| 6LF618 | PSU Perkins Teaching Cancel | 71C205 | Loan Funds-P&I Cancel-Teaching | 0.00 | (598,568.98) | (598,568.98) |
| 6LF618 | PSU Perkins Teaching Cancel | 71C210 | Loan Funds-P&I Cancel-Nursing | 0.00 | 2,355.95 | 2,355.95 |
| 6LF618 | PSU Perkins Teaching Cancel | 71C300 | Bad Debts and Cash Adjustments | 0.00 | (48.90) | (48.90) |
| 6LF619 | PSU Perkins Death Cancellation | 71C205 | Loan Funds-P&I Cancel-Teaching | 0.00 | 5,558.64 | 5,558.64 |
| 6LF619 | PSU Perkins Death Cancellation | 71C230 | Loan Funds-P&I Cancel-Death | 0.00 | (51,326.97) | (51,326.97) |
| 6LF620 | PSU Perkins Disability Cancel | 71C235 | Loan Funds-P&I Cancel-Disability | 0.00 | (8,457.21) | (8,457.21) |
| 6LF621 | PSU Perkins Bankruptcy Cancell | 71C240 | Loan Funds-P&I Cancel-Bankruptcy | 0.00 | (20,282.96) | (20,282.96) |
| 6LF623 | PSU Perkins Military Cancell | 71C220 | Loan Funds-P&I Cancel-Military | 0.00 | (1,278.76) | (1,278.76) |
| 6LF627 | PSU Perkins Loans Assigned | 71C245 | Loan Funds-P&I Cancel-Assigned | 0.00 | (54,105.25) | (54,105.25) |
| 6LF627 | PSU Perkins Loans Assigned | 71C250 | Loan Funds-Collection Costs | 0.00 | 950.47 | 950.47 |
| 6LF661 | Lillian G Worcester Loan | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6LLIAB | Federal Perkins liability | 71C260 | Loan Funds-Administrative Charges | 0.00 | 0.00 | 0.00 |
| 6LLIAB | Federal Perkins liability | 71C261 | Loan Funds-Federal Liab Adj | 0.00 | (1,514,622.00) | (1,514,622.00) |
| 6N0ADJ | PSU Net Invested in Plant Adjust | 740000 | Cap Equipment | 13,500.00 | 653.92 | 653.92 |
| 6N0ADJ | PSU Net Invested in Plant Adjust | 740015 | Cap Equipment-Computer Hardware | 0.00 | 5,000.00 | 5,000.00 |
| 6N0ADJ | PSU Net Invested in Plant Adjust | 740045 | Cap Equipment-Audio/Visual | 0.00 | 0.00 | 0.00 |
| 6N0ADJ | PSU Net Invested in Plant Adjust | 740099 | Capitalized Equipment Adjustment | (13,500.00) | (5,653.92) | (5,653.92) |
| 6N0ADJ | PSU Net Invested in Plant Adjust | 740499 | Capitalized Plant Adjustment | 0.00 | 0.00 | 0.00 |
| 6NG001 | PSU Net Invested in Plant | 740499 | Capitalized Plant Adjustment | (5,700,866.39) | (22,606,269.84) | (22,606,269.84) |
| 6NG001 | PSU Net Invested in Plant | 7404C5 | Abatement of Hazardous Materials | (184,839.03) | 107,340.43 | 107,340.43 |
| 6NG007 | 2001 HEFA DEBT | 7404Z2 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 6NG011 | 2002 HEFA Refunding Debt | 7404Z2 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 6NG015 | 2005A HEFA DEBT | 7404Z2 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|---------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 6NG023 | 2006 HEFA Debt | 7404Z2 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 6NG09A | 2009A HEFA DEBT | 7404Z2 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 6NG15A | PSU 2015A HEFA Debt | 717244 | HEFA Admin & Other Fees | 0.00 | (12,801.87) | (12,801.87) |
| 6NG15A | PSU 2015A HEFA Debt | 7404Z2 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 6NG16A | PSU 2016A HEFA Debt | 717244 | HEFA Admin & Other Fees | (3,698.98) | (145,059.89) | (145,059.89) |
| 6NG16A | PSU 2016A HEFA Debt | 7404Z2 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710000 | In-State Travel | 15,856.01 | 29,961.77 | 29,961.77 |
| 6U0000 | PSU Educational & General | 710005 | In-State Travel-Recruiting | 12,054.15 | 5,158.86 | 5,158.86 |
| 6U0000 | PSU Educational & General | 710010 | In-State Travel-Team Travel | 1,412.13 | 134.00 | 134.00 |
| 6U0000 | PSU Educational & General | 710015 | In-State Travel-Supervision | 7,056.81 | 3,886.70 | 3,886.70 |
| 6U0000 | PSU Educational & General | 710020 | In-State Travel-Prof Dev | 8,577.96 | 5,510.34 | 5,510.34 |
| 6U0000 | PSU Educational & General | 710025 | In-State Travel-Course Related | 5,977.80 | 8,070.39 | 8,070.39 |
| 6U0000 | PSU Educational & General | 710100 | Out-of-State Travel | 116,818.60 | 117,564.11 | 117,564.11 |
| 6U0000 | PSU Educational & General | 710105 | Out-of-State Travel-Recruiting | 122,068.56 | 85,219.78 | 85,219.78 |
| 6U0000 | PSU Educational & General | 710110 | Out-of-State Travel-Team Travel | 16,623.82 | 45.00 | 45.00 |
| 6U0000 | PSU Educational & General | 710115 | Out-of-State Travel-Prof Dev | 147,698.52 | 101,366.83 | 101,366.83 |
| 6U0000 | PSU Educational & General | 710120 | Out-of-State Travel-Supervision | 730.08 | 478.30 | 478.30 |
| 6U0000 | PSU Educational & General | 710125 | Out-of-State Travel-Course Related | 4,349.24 | 2,530.23 | 2,530.23 |
| 6U0000 | PSU Educational & General | 710130 | Out-of-State Travel-Searches | 1,071.94 | 651.23 | 651.23 |
| 6U0000 | PSU Educational & General | 710135 | Out State Travel - Airport Shuttle | 989.41 | 1,099.26 | 1,099.26 |
| 6U0000 | PSU Educational & General | 710140 | Out of state travel-new territories | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710200 | Foreign Travel | 5,947.42 | 19,678.59 | 19,678.59 |
| 6U0000 | PSU Educational & General | 710205 | Foreign Travel-Recruiting | 42,595.84 | 40,526.69 | 40,526.69 |
| 6U0000 | PSU Educational & General | 710215 | Foreign Travel-Prof Dev | 3,593.67 | 3,060.09 | 3,060.09 |
| 6U0000 | PSU Educational & General | 710220 | Foreign Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710230 | Foreign Travel-Student | 480.79 | 341.40 | 341.40 |
| 6U0000 | PSU Educational & General | 710300 | Conference Registration Fees | 105,055.99 | 95,547.81 | 95,547.81 |
| 6U0000 | PSU Educational & General | 710305 | Registration Fees-Other | 39,508.12 | 16,024.91 | 16,024.91 |
| 6U0000 | PSU Educational & General | 710310 | Workshop Registration Fees | 10,203.67 | 5,729.74 | 5,729.74 |
| 6U0000 | PSU Educational & General | 710400 | Student or Non-Emp Travel | 40,473.34 | 23,553.74 | 23,553.74 |
| 6U0000 | PSU Educational & General | 710405 | Student or Non-Emp Travel-Recruit | 26,515.39 | 34,073.25 | 34,073.25 |
| 6U0000 | PSU Educational & General | 710410 | Student or Non-Emp Travel-Lodging | 36,349.03 | 11,955.38 | 11,955.38 |
| 6U0000 | PSU Educational & General | 710420 | Student or Non-Emp Travel-Housing | 126.61 | 2,047.25 | 2,047.25 |
| 6U0000 | PSU Educational & General | 710425 | Team Travel-Meals | 89,463.48 | 205.18 | 205.18 |
| 6U0000 | PSU Educational & General | 710430 | Non-Emp Travel-Consult/Serv Prov | 4,323.27 | 100.10 | 100.10 |
| 6U0000 | PSU Educational & General | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 298.50 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710D15 | Domestic Travel NH - Oth Trans Cost | 4,120.80 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710D20 | Domestic Travel NH - Hotel/Lodging | 100.10 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,191.50 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710D65 | Domestic Trvl Non-NH - Other Transp | 3,020.97 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 2,777.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710D80 | Domestic Trvl Non-NH Meals/Incidents | 1,040.91 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710F10 | Foreign Travel - Airfare | 746.35 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710Z00 | Travel-Other | 100.00 | 579.58 | 579.58 |
| 6U0000 | PSU Educational & General | 710Z05 | Airline flight/seating change fees | 225.00 | 415.00 | 415.00 |
| 6U0000 | PSU Educational & General | 710Z10 | Airline internet access fees | 16.18 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711000 | Purchasing Cards | 207.88 | 2,025.36 | 2,025.36 |
| 6U0000 | PSU Educational & General | 711005 | Purchasing Cards-Convenience Checks | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711100 | Supplies-General | 17,564.57 | 173,845.93 | 173,845.93 |
| 6U0000 | PSU Educational & General | 711101 | Supplies - Admin & Office | 54,406.50 | 17,465.89 | 17,465.89 |
| 6U0000 | PSU Educational & General | 711102 | Supplies-Central Stores | 17,502.11 | (36.00) | (36.00) |
| 6U0000 | PSU Educational & General | 711104 | Supplies-From Bookstore | 630.72 | 833.41 | 833.41 |
| 6U0000 | PSU Educational & General | 711105 | Safety Shoes | 135.00 | 949.06 | 949.06 |
| 6U0000 | PSU Educational & General | 711106 | Supplies-Uniforms | 59,707.41 | 9,730.71 | 9,730.71 |
| 6U0000 | PSU Educational & General | 711107 | Supplies-Staff Apparel and Equipmen | 7,113.75 | 3,549.69 | 3,549.69 |
| 6U0000 | PSU Educational & General | 711108 | Supplies-Subscription,Newspaper,Mag | 16,513.49 | 9,301.05 | 9,301.05 |
| 6U0000 | PSU Educational & General | 711110 | Supplies-Animal Feed-Care | 71.73 | 207.31 | 207.31 |
| 6U0000 | PSU Educational & General | 711112 | Supplies-Costumes & Makeup | 23,992.00 | 9,033.47 | 9,033.47 |
| 6U0000 | PSU Educational & General | 711114 | Supplies-Lights & Lighting | 6,187.47 | 5,089.17 | 5,089.17 |
| 6U0000 | PSU Educational & General | 711115 | Hay & Forage | 1,078.80 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711116 | Supplies-Production or Performance | 36,160.72 | 978.84 | 978.84 |
| 6U0000 | PSU Educational & General | 711118 | Supplies-Props | 1,802.61 | 1,386.92 | 1,386.92 |

6P - Plymouth State University

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|---------------------------|--------|--------------------------------------|------------|------------|------------|
| 6U0000 | PSU Educational & General | 711120 | Supplies-Sets, Scene Shop & Paint | 34,868.85 | 20,803.08 | 20,803.08 |
| 6U0000 | PSU Educational & General | 711122 | Supplies-Sound & Music | 12,475.47 | 3,564.67 | 3,564.67 |
| 6U0000 | PSU Educational & General | 711124 | Supplies-Instructional & Program | 100,701.52 | 35,613.75 | 35,613.75 |
| 6U0000 | PSU Educational & General | 711125 | Veterinary Supplies | 0.00 | 398.49 | 398.49 |
| 6U0000 | PSU Educational & General | 711126 | Supplies-Photographic Supplies | 3,525.25 | 5,716.76 | 5,716.76 |
| 6U0000 | PSU Educational & General | 711128 | Supplies-Audio-Visual Supplies | 19,659.42 | 4,645.00 | 4,645.00 |
| 6U0000 | PSU Educational & General | 711130 | Supplies-Maintenance Supplies | 13,694.26 | 2,774.42 | 2,774.42 |
| 6U0000 | PSU Educational & General | 711132 | Suppli-Software incl Site Lic&Maint | 372,029.02 | 72,106.67 | 72,106.67 |
| 6U0000 | PSU Educational & General | 711134 | Supplies-Employee Awards | 1,953.99 | 2,595.34 | 2,595.34 |
| 6U0000 | PSU Educational & General | 711136 | Supplies-Tools | 7,989.14 | 14,924.74 | 14,924.74 |
| 6U0000 | PSU Educational & General | 711138 | Supplies-Parts | 19,073.78 | 14,326.30 | 14,326.30 |
| 6U0000 | PSU Educational & General | 711140 | Supplies-Recruiting | 37,549.11 | 40,590.48 | 40,590.48 |
| 6U0000 | PSU Educational & General | 711142 | Supplies-Chemical-Lab | 0.00 | 1,409.50 | 1,409.50 |
| 6U0000 | PSU Educational & General | 711144 | Supplies-Chemical-Non-Lab | 6,970.47 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711146 | Supplies-Laboratory | 51,690.67 | 80,971.63 | 80,971.63 |
| 6U0000 | PSU Educational & General | 711148 | Supplies-Bottled Gas | 3,604.47 | 538.97 | 538.97 |
| 6U0000 | PSU Educational & General | 711149 | Supplies -Vehicle Gas & Accessories | 784.07 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711150 | Supplies-Premiums | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711152 | Supplies-Awards & Displays | 5,164.69 | 4,932.17 | 4,932.17 |
| 6U0000 | PSU Educational & General | 711154 | Supplies-Computer Peripherals | 19,289.79 | 6,771.02 | 6,771.02 |
| 6U0000 | PSU Educational & General | 711156 | Supplies-Electronic Devices | 4,314.27 | 981.65 | 981.65 |
| 6U0000 | PSU Educational & General | 711160 | Supplies-Books | 12,098.36 | 5,396.42 | 5,396.42 |
| 6U0000 | PSU Educational & General | 711161 | Supplies - Beverages | 3,612.69 | 1,371.84 | 1,371.84 |
| 6U0000 | PSU Educational & General | 711162 | Supplies-Office Supplies | 85,711.62 | 83,622.40 | 83,622.40 |
| 6U0000 | PSU Educational & General | 711164 | Supplies-Computer (Non Peripherals) | 6,515.72 | 11,363.73 | 11,363.73 |
| 6U0000 | PSU Educational & General | 711166 | Supplies-Copier | 1,274.00 | 1,205.36 | 1,205.36 |
| 6U0000 | PSU Educational & General | 711169 | Supplies - Apparel | 9,167.47 | 39,159.29 | 39,159.29 |
| 6U0000 | PSU Educational & General | 711170 | Supplies - foreign language | 0.00 | 209.82 | 209.82 |
| 6U0000 | PSU Educational & General | 711171 | Program Supply Offset | 0.00 | 175.46 | 175.46 |
| 6U0000 | PSU Educational & General | 711172 | Program Supplies | 82,431.04 | 33,772.76 | 33,772.76 |
| 6U0000 | PSU Educational & General | 711173 | Supplies-telephone calling program | 203.64 | 5.74 | 5.74 |
| 6U0000 | PSU Educational & General | 711174 | Guest Amenities | 166.86 | 46.72 | 46.72 |
| 6U0000 | PSU Educational & General | 711176 | Supplies-Medical | 32,552.87 | 7,386.17 | 7,386.17 |
| 6U0000 | PSU Educational & General | 711178 | Supplies- Training | 210.00 | 3,482.01 | 3,482.01 |
| 6U0000 | PSU Educational & General | 711180 | Supplies Special Events | 16,266.75 | 9,862.85 | 9,862.85 |
| 6U0000 | PSU Educational & General | 711184 | Supplies - Promotion - Cultivation | 35,921.08 | 7,595.45 | 7,595.45 |
| 6U0000 | PSU Educational & General | 711186 | Operating supplies | 6,956.75 | 4,608.13 | 4,608.13 |
| 6U0000 | PSU Educational & General | 711190 | Publications cost | 16,984.93 | 32.00 | 32.00 |
| 6U0000 | PSU Educational & General | 711191 | Supplies-Protective Gear | 449.79 | 399.19 | 399.19 |
| 6U0000 | PSU Educational & General | 711200 | Research Supplies | 3,677.47 | 6,918.26 | 6,918.26 |
| 6U0000 | PSU Educational & General | 713000 | Printing & Copying-General | 68,364.08 | 49,460.59 | 49,460.59 |
| 6U0000 | PSU Educational & General | 713005 | Printing & Copying-Campus | 1,178.88 | 144,838.37 | 144,838.37 |
| 6U0000 | PSU Educational & General | 713010 | Printing & Copying-Publications | 72,932.81 | 48,381.46 | 48,381.46 |
| 6U0000 | PSU Educational & General | 713015 | Printing & Copying-Departmental | 295.00 | 2,232.72 | 2,232.72 |
| 6U0000 | PSU Educational & General | 713016 | Printing & Copying - Labs | 445.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 713020 | Printing & Copying-Course Related | 3.00 | 532.00 | 532.00 |
| 6U0000 | PSU Educational & General | 713030 | Printing & Copying-Off Campus | 132,571.21 | 71,111.18 | 71,111.18 |
| 6U0000 | PSU Educational & General | 713100 | Centralized Campus Printing | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 714000 | Postage-General | 6,216.39 | 90,420.17 | 90,420.17 |
| 6U0000 | PSU Educational & General | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 714010 | Postage-Off Campus Mail Services | 72,941.87 | 37,632.77 | 37,632.77 |
| 6U0000 | PSU Educational & General | 714025 | Postage-Direct Mail | 4,401.69 | 18,307.79 | 18,307.79 |
| 6U0000 | PSU Educational & General | 714030 | Postage-Express Mail | 90.75 | 23.75 | 23.75 |
| 6U0000 | PSU Educational & General | 715000 | Non-Cap Equip-General | 36,538.67 | 30,639.31 | 30,639.31 |
| 6U0000 | PSU Educational & General | 715005 | Non-Cap Equip-Computer Hardware | 195,507.31 | 190,343.79 | 190,343.79 |
| 6U0000 | PSU Educational & General | 715010 | Non-Cap Equip-Furniture & Fixtures | 79,028.91 | 45,275.34 | 45,275.34 |
| 6U0000 | PSU Educational & General | 715015 | Non-Cap Equip-Printer | 2,521.68 | 1,401.17 | 1,401.17 |
| 6U0000 | PSU Educational & General | 715020 | Non-Cap Equip-under \$5,000 | 90,485.61 | 11,020.50 | 11,020.50 |
| 6U0000 | PSU Educational & General | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 11,750.26 | 10,188.06 | 10,188.06 |
| 6U0000 | PSU Educational & General | 715026 | Non-capital \$3,000-\$4,999 | 50,325.57 | 5,003.62 | 5,003.62 |
| 6U0000 | PSU Educational & General | 715030 | Non-Cap Equip-Telecom | 5,652.90 | 14,248.37 | 14,248.37 |
| 6U0000 | PSU Educational & General | 715035 | Non-Cap Equip-Computer Software | 7,075.57 | 20,805.44 | 20,805.44 |
| 6U0000 | PSU Educational & General | 715040 | Non-Cap Equip-Audio Visual | 4,775.93 | 10,777.49 | 10,777.49 |
| 6U0000 | PSU Educational & General | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 716000 | Maintenance & Repairs-General | 15,191.30 | 40,891.13 | 40,891.13 |

6P - Plymouth State University

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| Account Number | Description | Fund/Account | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity | |
|----------------|---------------------------|--------------|-------------------------------------|-------------------|---------------------|------------|
| 6U0000 | PSU Educational & General | 716001 | Maint&Repair-Fertilizer, Herb&Pest | 6,980.28 | 1,693.52 | 1,693.52 |
| 6U0000 | PSU Educational & General | 716002 | Maint & Repair - Oil & Lubricants | 0.00 | 72.72 | 72.72 |
| 6U0000 | PSU Educational & General | 716003 | Maint & Repairs-Carpentry | 22,413.35 | 13,803.75 | 13,803.75 |
| 6U0000 | PSU Educational & General | 716004 | Maint & Repairs - Gen Grounds | 11,166.05 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 716006 | Maint & Repairs-Electrical | 47,109.52 | 35,259.33 | 35,259.33 |
| 6U0000 | PSU Educational & General | 716007 | Maint & Repair - Plants & Shrubs | 0.00 | 748.27 | 748.27 |
| 6U0000 | PSU Educational & General | 716008 | Maint & Repair - Topsoil & Mulch | 2,962.50 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 716009 | Maint & Repairs-Locks | 8,506.78 | 9,438.92 | 9,438.92 |
| 6U0000 | PSU Educational & General | 716010 | Direct Expenses | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 716012 | Maint & Repairs-Painting | 19,926.13 | 7,456.35 | 7,456.35 |
| 6U0000 | PSU Educational & General | 716015 | Maint & Repairs-Plumbing | 51,874.93 | 45,701.55 | 45,701.55 |
| 6U0000 | PSU Educational & General | 716018 | Maint Agreeem- Baseline & Supp | 409,523.70 | 444,219.32 | 444,219.32 |
| 6U0000 | PSU Educational & General | 716021 | Maint & Repairs-Equipment | 22,636.97 | 13,977.20 | 13,977.20 |
| 6U0000 | PSU Educational & General | 716024 | Maint & Repairs-Custodial Services | 104,730.73 | 3,905.00 | 3,905.00 |
| 6U0000 | PSU Educational & General | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 70,935.32 | 93,135.08 | 93,135.08 |
| 6U0000 | PSU Educational & General | 716028 | Maint & Repair - Fuel Shop Vehicles | 0.00 | 274.75 | 274.75 |
| 6U0000 | PSU Educational & General | 716031 | Maint. & Repairs - Flooring | 310.00 | 4,558.00 | 4,558.00 |
| 6U0000 | PSU Educational & General | 716034 | Maint & Repair-Warranty Recovery | 20,000.00 | 8,995.00 | 8,995.00 |
| 6U0000 | PSU Educational & General | 716036 | Maint & Repairs-Preventive Maint | 7,658.71 | 5,489.82 | 5,489.82 |
| 6U0000 | PSU Educational & General | 716039 | Maint & Repairs-Grounds & Roads | 17,514.41 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 716042 | Maint & Repairs-Glass | 6,705.85 | 4,950.25 | 4,950.25 |
| 6U0000 | PSU Educational & General | 716045 | Maint & Repairs-Fencing | 0.00 | 228.00 | 228.00 |
| 6U0000 | PSU Educational & General | 716048 | Maint & Repairs-Fire & sec alarms | 13,550.38 | 5,100.70 | 5,100.70 |
| 6U0000 | PSU Educational & General | 716051 | Maint & Repairs-Heating | 69,296.96 | 55,165.67 | 55,165.67 |
| 6U0000 | PSU Educational & General | 716054 | Maint & Repairs-Mechanical | 8,096.81 | 23,184.75 | 23,184.75 |
| 6U0000 | PSU Educational & General | 716057 | Maint & Repairs-Sand-Salt | 16,032.67 | 11,746.97 | 11,746.97 |
| 6U0000 | PSU Educational & General | 716060 | Maint & Repairs-Computer Software | 67,538.55 | 54,711.00 | 54,711.00 |
| 6U0000 | PSU Educational & General | 716063 | Maint & Repairs-Computer Hardware | 87,390.39 | 63,757.45 | 63,757.45 |
| 6U0000 | PSU Educational & General | 716069 | Maint & Repairs-Studio Equipment | 945.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 716082 | Maint & Repairs-Labs | 642.17 | 22.18 | 22.18 |
| 6U0000 | PSU Educational & General | 716086 | Maintenance and Repairs-Scanning | 0.00 | 3,750.60 | 3,750.60 |
| 6U0000 | PSU Educational & General | 716087 | Maint & Repair - Parts & Supplies | 347.39 | (203.61) | (203.61) |
| 6U0000 | PSU Educational & General | 716091 | Maint -Housekeeping Cleaning Tools | 0.00 | 31.96 | 31.96 |
| 6U0000 | PSU Educational & General | 716092 | Maint-Housekeeping Supplies General | 13.50 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 716100 | Rentals & Leases-General | 76,876.95 | 35,664.00 | 35,664.00 |
| 6U0000 | PSU Educational & General | 716110 | Rentals-Copier | 77,744.83 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 716120 | Rentals-Property or Room | 908,273.18 | 3,094.29 | 3,094.29 |
| 6U0000 | PSU Educational & General | 716123 | Rental Property/Room (short term) | 8,650.10 | 1,265.00 | 1,265.00 |
| 6U0000 | PSU Educational & General | 716125 | Rentals-Vehicles incl Marine | 23,436.02 | 1,361.44 | 1,361.44 |
| 6U0000 | PSU Educational & General | 716130 | Rentals-Vehicle-Recruiting | 7,802.29 | 29,516.87 | 29,516.87 |
| 6U0000 | PSU Educational & General | 716135 | Rentals-Vehicle-Team | 296,539.22 | 121.00 | 121.00 |
| 6U0000 | PSU Educational & General | 716140 | Rentals-Program Acquisitions | 13,453.91 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 716145 | Rentals-Broadcast Rights & Fees | 0.00 | 561.95 | 561.95 |
| 6U0000 | PSU Educational & General | 716155 | Rentals-Film-Video | 0.00 | 255.00 | 255.00 |
| 6U0000 | PSU Educational & General | 716165 | Rental - Postage Meter | 1,014.00 | 1,008.00 | 1,008.00 |
| 6U0000 | PSU Educational & General | 717000 | Consulting-General | 3,283.20 | 3,283.20 | 3,283.20 |
| 6U0000 | PSU Educational & General | 717009 | Profess Svcs - Porta Potties | 1,266.47 | 7,500.00 | 7,500.00 |
| 6U0000 | PSU Educational & General | 717010 | Consulting-Information Technology | 17,508.75 | 37,375.00 | 37,375.00 |
| 6U0000 | PSU Educational & General | 717099 | Consulting - cost share offset | (1,297.85) | 1,297.85 | 1,297.85 |
| 6U0000 | PSU Educational & General | 717100 | Financial Services-General | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717105 | Finl Services-Credit Crd Disc Fees | 29,058.44 | 24,408.57 | 24,408.57 |
| 6U0000 | PSU Educational & General | 717106 | Finl Services-Epayment CC fees | 6,346.99 | 6,627.36 | 6,627.36 |
| 6U0000 | PSU Educational & General | 717107 | Finl Services-Epayment echeck fees | 1,224.24 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717108 | Finl Services-Epayment trx fees | 864.65 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717115 | Finl Services-Bank Charges | 4,274.82 | 678.81 | 678.81 |
| 6U0000 | PSU Educational & General | 717125 | Finl Services-Collection Costs | 15,758.01 | 14,995.90 | 14,995.90 |
| 6U0000 | PSU Educational & General | 717140 | Finl Services-Student Loan Proc Fee | 19,961.01 | 22,021.16 | 22,021.16 |
| 6U0000 | PSU Educational & General | 717200 | Other Professional Services-General | 177,299.37 | 179,700.72 | 179,700.72 |
| 6U0000 | PSU Educational & General | 717201 | Prof Srv - Fac. Operation Svcs | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717202 | Oth Prof Ser-Contract Instruct Serv | 50,684.76 | 5,517.94 | 5,517.94 |
| 6U0000 | PSU Educational & General | 717203 | Oth Prof Ser-Background Checks | 20,231.34 | 19,070.30 | 19,070.30 |
| 6U0000 | PSU Educational & General | 717206 | Oth Prof Ser-MuniAgreemt-Police | 2,590.00 | 7,499.37 | 7,499.37 |
| 6U0000 | PSU Educational & General | 717208 | Oth Prof Ser-MuniAgreemt-Ambulance | 3,000.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 71720C | Other Prof Services - Catering | 778.44 | 143.83 | 143.83 |
| 6U0000 | PSU Educational & General | 717210 | Oth Prof Ser-Honoraria | 48,825.00 | 322.80 | 322.80 |

| 6P - Plymouth State University | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|---------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 6U0000 | PSU Educational & General | 717212 | Oth Prof Ser-Property Management | 0.00 | 400.00 | 400.00 |
| 6U0000 | PSU Educational & General | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 826,200.35 | 6,586.86 | 6,586.86 |
| 6U0000 | PSU Educational & General | 717216 | Oth Prof Ser-ServProvAgmt lt \$9,999 | 38,564.61 | 60,584.43 | 60,584.43 |
| 6U0000 | PSU Educational & General | 717218 | Other Prof Ser-UNHF Legal | 8,399.24 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717219 | Oth Prof Ser-Staff Recruitment | 2,880.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717220 | Oth Prof Ser-Site Work | 9,029.43 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717224 | Oth Prof Ser-Guest Artists | 94,023.07 | 65,830.60 | 65,830.60 |
| 6U0000 | PSU Educational & General | 717227 | Oth Prof Ser-Towing Services | 80.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717228 | Oth Prof Ser-Accreditation | 25,775.97 | 10.00 | 10.00 |
| 6U0000 | PSU Educational & General | 717233 | Othr Professional Serv-Content Mgmt | 15.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717234 | Oth Prof Ser-Production Services | 41,198.26 | 14,550.00 | 14,550.00 |
| 6U0000 | PSU Educational & General | 717238 | Oth Prof Ser-Promotional Services | 1,750.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717240 | Oth Prof Ser-MuniAgreement-Fire | 615,000.00 | 664,434.00 | 664,434.00 |
| 6U0000 | PSU Educational & General | 717242 | Oth Prof Ser-MuniAgreement-Dispatch | 77,219.00 | 73,417.00 | 73,417.00 |
| 6U0000 | PSU Educational & General | 717244 | HEFA Admin & Other Fees | 0.00 | 2,899.00 | 2,899.00 |
| 6U0000 | PSU Educational & General | 717246 | Oth Prof Ser-Officials | 89,578.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717248 | Oth Prof Ser-Speakers/Entertainment | 32,760.94 | 10,230.14 | 10,230.14 |
| 6U0000 | PSU Educational & General | 717250 | Oth Prof Ser-Temp Help | 14,018.21 | 2,141.72 | 2,141.72 |
| 6U0000 | PSU Educational & General | 717252 | Oth Prof Ser-Mail Services | 124.40 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717254 | Oth Prof Ser-Information Tech | 599.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717255 | Oth Prof Ser- Ecommerce | 3,654.24 | 4,874.24 | 4,874.24 |
| 6U0000 | PSU Educational & General | 717256 | Oth Prof Ser- Licens Fees-Trademark | 4,000.00 | 4,000.00 | 4,000.00 |
| 6U0000 | PSU Educational & General | 717257 | Oth Prof Ser-Hosting Fees | 3,547.33 | 3,500.00 | 3,500.00 |
| 6U0000 | PSU Educational & General | 717263 | Oth Prof Serv-Veterinarians | 67.50 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717264 | Oth Prof Ser- Psychiatrists | 0.00 | 135.00 | 135.00 |
| 6U0000 | PSU Educational & General | 717268 | Oth Prof Ser- Physicians | 12,045.33 | 3,163.00 | 3,163.00 |
| 6U0000 | PSU Educational & General | 717278 | Oth Prof Ser- NH State Lab | 0.00 | 900.00 | 900.00 |
| 6U0000 | PSU Educational & General | 717283 | Oth Prof Ser-Stu Recruit Agency Fee | 6,215.58 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717287 | Oth Prof Serv- Student Recruitment | 300,428.26 | 1,527,277.65 | 1,527,277.65 |
| 6U0000 | PSU Educational & General | 717300 | Business Trvl Svc Fees-CA BSC | 0.00 | 2.65 | 2.65 |
| 6U0000 | PSU Educational & General | 718000 | Telecom-General | 82.93 | 8.74 | 8.74 |
| 6U0000 | PSU Educational & General | 718002 | Telecom-Fixed (Basic Phone Service) | 254.62 | 8,494.89 | 8,494.89 |
| 6U0000 | PSU Educational & General | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 10.00 | 10.00 |
| 6U0000 | PSU Educational & General | 718006 | Telecom-Cellular Phones | 338.01 | 821.52 | 821.52 |
| 6U0000 | PSU Educational & General | 718008 | Telecom-Internet Services | 7.99 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 718010 | Telecom-Telephone Recovery | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 718012 | Telecom-Satellite & Cable Services | 136,282.29 | 115,279.86 | 115,279.86 |
| 6U0000 | PSU Educational & General | 718014 | Telecom-Telephone Equipment | 0.00 | 453.91 | 453.91 |
| 6U0000 | PSU Educational & General | 718016 | Telecom-Usage (Tolls) | 10,155.49 | 20,680.21 | 20,680.21 |
| 6U0000 | PSU Educational & General | 718020 | Telecom-Voice US Intl LD | 59.94 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 718034 | Telecom-Voice NR Line Install | 0.00 | 4,210.00 | 4,210.00 |
| 6U0000 | PSU Educational & General | 718048 | Telecom-Local Exchange Carrier | 36,896.40 | 38,110.49 | 38,110.49 |
| 6U0000 | PSU Educational & General | 719000 | Business Meals-Meetings-Non Travel | 15,161.08 | 159,513.83 | 159,513.83 |
| 6U0000 | PSU Educational & General | 719005 | Business Meals-Group or Class Meals | 342,607.77 | 12,904.78 | 12,904.78 |
| 6U0000 | PSU Educational & General | 719010 | Business Meals-Campus Wide Events | 7,773.03 | 15,888.24 | 15,888.24 |
| 6U0000 | PSU Educational & General | 719015 | Business Meals-Recruiting Meals | 108,481.81 | 80,660.78 | 80,660.78 |
| 6U0000 | PSU Educational & General | 719020 | Business Meals-Accreditation | 1,440.99 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 719025 | Business Meals-Volunteer Food | 49.00 | 926.76 | 926.76 |
| 6U0000 | PSU Educational & General | 719100 | Membership Dues & Fees | 47,979.58 | 54,523.59 | 54,523.59 |
| 6U0000 | PSU Educational & General | 719105 | Membership-Institutional | 149,504.17 | 158,261.05 | 158,261.05 |
| 6U0000 | PSU Educational & General | 719110 | Membership-Individual | 12,358.91 | 1,884.14 | 1,884.14 |
| 6U0000 | PSU Educational & General | 719115 | Membership-Award Entry Fees | 125.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 719125 | Licenses/Professional Fees | 15,353.48 | 3,409.28 | 3,409.28 |
| 6U0000 | PSU Educational & General | 719200 | Employee Recruiting-General | 555.99 | (78.72) | (78.72) |
| 6U0000 | PSU Educational & General | 719210 | Employee Recruiting-Advertising | 21,692.59 | 22,088.02 | 22,088.02 |
| 6U0000 | PSU Educational & General | 719200 | Other Employee Support | 2,736.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 719210 | Other Employee Support-Prof Develop | 9,968.35 | 9,272.04 | 9,272.04 |
| 6U0000 | PSU Educational & General | 71B000 | Items Resale | 228,000.39 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 71B012 | Items Resale-Clothing | 734.00 | 603.25 | 603.25 |
| 6U0000 | PSU Educational & General | 71B022 | Items Resale-Consumables | 1,346.65 | 267.30 | 267.30 |
| 6U0000 | PSU Educational & General | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 71C000 | Awards to Non-Employee-Students | 2,409.06 | 3,074.32 | 3,074.32 |
| 6U0000 | PSU Educational & General | 71C050 | Student Awards-Taxable | 100.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 71C100 | Advertising (Non-Employment) | 30,762.28 | 13,080.52 | 13,080.52 |
| 6U0000 | PSU Educational & General | 71C110 | Advertsing-Print | 5,244.27 | 5,987.35 | 5,987.35 |

6P - Plymouth State University

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|---------------------------|--------|-------------------------------------|----------------|----------------|----------------|
| 6U0000 | PSU Educational & General | 71C120 | Advertising-Radio | 3,936.00 | 1,056.00 | 1,056.00 |
| 6U0000 | PSU Educational & General | 71C140 | Advertising-Online | 14,781.67 | 1,690.93 | 1,690.93 |
| 6U0000 | PSU Educational & General | 71C205 | Loan Funds-P&I Canc'l-Teaching | 60.03 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 71C230 | Loan Funds-P&I Canc'l-Death | 308.70 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 71C300 | Bad Debts and Cash Adjustments | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 71C305 | Bad Debt Write Off | 436,776.34 | 151,172.27 | 151,172.27 |
| 6U0000 | PSU Educational & General | 71C310 | Cash Over/Short Adjustments | 20.98 | (865.29) | (865.29) |
| 6U0000 | PSU Educational & General | 71C400 | Legal Expenses | 379,470.29 | 84,606.60 | 84,606.60 |
| 6U0000 | PSU Educational & General | 71C505 | Taxes- Real Estate Taxes | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 71C600 | Insurance | 4,651.78 | 7,144.00 | 7,144.00 |
| 6U0000 | PSU Educational & General | 71C610 | Insurance-Liability | 33,528.00 | 29,984.00 | 29,984.00 |
| 6U0000 | PSU Educational & General | 71C200 | Other Expenses-Deductions | 4,845.82 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 71CZ05 | Other Exp-Royalties | 17,384.86 | 4,637.50 | 4,637.50 |
| 6U0000 | PSU Educational & General | 71CZ10 | Other Exp-Award Non-Emp or Student | 10.00 | 410.84 | 410.84 |
| 6U0000 | PSU Educational & General | 71CZ30 | Other Exp-Program Advertising | 51.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 71CZ35 | Other Exp-Promotional Expense | 1,878.93 | 152.00 | 152.00 |
| 6U0000 | PSU Educational & General | 71CZ70 | Moving Expenses | 1,403.75 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 71NCC1 | NC Construction- Primary | 15,458.78 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 71NCC2 | NC Construction- Primary | 2,426.32 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 71NCC3 | NC Secondary Construction | 8,350.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 71NCC5 | NC Abatement of Hazardous Materials | 3,772.45 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 71NCC8 | NC Landscaping | 53,875.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 71NCF1 | NC Furniture and Furnishings | 17,936.50 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 71NCF4 | NC Signage | 2,200.79 | 301.71 | 301.71 |
| 6U0000 | PSU Educational & General | 71NCF5 | NC Window Treatment | 3,600.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 71NCF6 | NC Carpeting | 18,632.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 71NCP1 | NC Pre-Design Planning | 7,237.45 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 71NCP3 | NC AE Special Studies & Extra Servi | 1,250.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 71NCP5 | NC Direct Hire Consultants | 2,937.91 | 4,000.91 | 4,000.91 |
| 6U0000 | PSU Educational & General | 71NCP9 | NC Quality Control Inspect & Testin | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 71NCS4 | NC Permits and Fees | 9,272.56 | 745.82 | 745.82 |
| 6U0000 | PSU Educational & General | 71NCS7 | NC Other Costs | 400.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 722200 | Participant Support | 4,860.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 740000 | Cap Equipment | 106,419.72 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 740015 | Cap Equipment-Computer Hardware | 9,247.00 | 75,526.96 | 75,526.96 |
| 6U0000 | PSU Educational & General | 740040 | Cap Equipment-Vehicles | 9,648.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 740100 | Equipment Lease-Purchase | 4,475.75 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 7404A3 | Real Estate Study,Assessment,Survey | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 760000 | Internal Allocations | 145,798.16 | (78,872.04) | (78,872.04) |
| 6U0000 | PSU Educational & General | 760001 | Int Alloc-Admin Serv Charge | (3,564,984.55) | (2,591,593.00) | (2,591,593.00) |
| 6U0000 | PSU Educational & General | 760002 | Int Alloc-BSC | (217,917.70) | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 760004 | Int Alloc-Maintenance-PPOM | (5,279,676.20) | (4,889,592.00) | (4,889,592.00) |
| 6U0000 | PSU Educational & General | 76000G | Ticket Office Misc | (400.00) | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 760026 | Project Time | 0.00 | (876.53) | (876.53) |
| 6U0000 | PSU Educational & General | 760027 | Int Alloc-Telecom Recurring | 0.00 | (11,024.28) | (11,024.28) |
| 6U0000 | PSU Educational & General | 760028 | Int Alloc-Telecom Usage (Tolls) | 0.00 | (16,112.84) | (16,112.84) |
| 6U0000 | PSU Educational & General | 760030 | Int Alloc-Telecom Phone Service | 0.00 | (7,030.00) | (7,030.00) |
| 6U0000 | PSU Educational & General | 760031 | Int Alloc-Department Chargeback | (3,096.17) | (784,179.84) | (784,179.84) |
| 6U0000 | PSU Educational & General | 760077 | eEvents Support Allocations | 11,171.50 | 9,622.50 | 9,622.50 |
| 6U0000 | PSU Educational & General | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 760425 | Internal Consulting | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 760601 | Int Alloc-CoGs Margin | 0.00 | (1,998,690.00) | (1,998,690.00) |
| 6U0000 | PSU Educational & General | 760610 | Int Alloc-Tech Fee-Margin | (364,091.94) | (364,091.94) | (364,091.94) |
| 6U0000 | PSU Educational & General | 760615 | Int Alloc-DOCS Margin | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 761000 | Internal Allocations-IT Shared Svcs | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 765005 | Central Serv-MIS Admin Allocations | 758,705.00 | 681,917.00 | 681,917.00 |
| 6U0000 | PSU Educational & General | 765050 | Central Serv-MIS Space Allocations | 20,028.00 | 17,641.00 | 17,641.00 |
| 6U0000 | PSU Educational & General | 765060 | Central Serv-Procuremnt Space Alloc | 113,381.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 765500 | Central Serv-System Off Allocation | 1,455,449.00 | 1,340,466.00 | 1,340,466.00 |
| 6U0000 | PSU Educational & General | 76C605 | Int Alloc-Property Ins (Large) | 43,178.16 | 42,368.02 | 42,368.02 |

6P - Plymouth State University

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| Account Number | Description | Account Number | Description | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|------------------------------|----------------|--------------------------------------|-------------------|-------------------|---------------------|
| 6U0000 | PSU Educational & General | 76C610 | Int Alloc-Liability Ins | 141,904.44 | 106,554.66 | 106,554.66 |
| 6U0000 | PSU Educational & General | 76C612 | Int Alloc-Liability Claims | 3,475.80 | 3,390.96 | 3,390.96 |
| 6U0000 | PSU Educational & General | 76C615 | Int Alloc-Auto Fleet Ins | 50,926.92 | 52,457.00 | 52,457.00 |
| 6U0000 | PSU Educational & General | 76C617 | Int Alloc-Auto Fleet Claims | 756.52 | 147.48 | 147.48 |
| 6U0000 | PSU Educational & General | 76C620 | Int Alloc-Tent Rental Ins | 0.00 | 134.18 | 134.18 |
| 6U0000 | PSU Educational & General | 76C625 | Int Alloc-Risk Mgt Services | 0.00 | 5,500.01 | 5,500.01 |
| 6U0000 | PSU Educational & General | 76C630 | Int Alloc-Haz Emissions Ins | 4,194.00 | 4,547.00 | 4,547.00 |
| 6U0000 | PSU Educational & General | 76C640 | Int Alloc-Library Ins | 0.00 | 3,760.00 | 3,760.00 |
| 6U0000 | PSU Educational & General | 76C645 | Int Alloc-Crime Ins | 3,669.48 | 2,830.42 | 2,830.42 |
| 6U0000 | PSU Educational & General | 76I000 | Internal Allocations - Recoveries | 2,445.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 76I002 | Int Allocations - BSC Recoveries | (59,279.70) | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 76I182 | Int Alloc-Telecom Data (Rec) | (854,018.70) | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 76O140 | Internal Alloc-Mail & Postage (Chg) | 78,491.56 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 76O16A | Int All-Property/Room Rent (Chg) | (18,652.12) | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 76O191 | Int All-Meals-Group or Class (Chg) | 47,858.82 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 770000 | Library Acquisitions | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 770005 | Library Acqs-Nelinet | 65,000.00 | 65,000.00 | 65,000.00 |
| 6U0000 | PSU Educational & General | 770025 | Library Acqs-Periodicals | 267,682.91 | 274,630.29 | 274,630.29 |
| 6U0000 | PSU Educational & General | 770050 | Library Acqs-Electronic Sources | 225,367.18 | 235,022.27 | 235,022.27 |
| 6U0000 | PSU Educational & General | 770051 | Electronic Archives | 5,827.75 | 3,272.87 | 3,272.87 |
| 6U0000 | PSU Educational & General | 770065 | Library Acqs-Bindery | 338.40 | 1,124.78 | 1,124.78 |
| 6U0000 | PSU Educational & General | 770070 | Library Acqs-Continuation Orders | 67,862.60 | 64,493.90 | 64,493.90 |
| 6U0000 | PSU Educational & General | 770075 | Library Acqs-Books | 48,423.72 | 46,940.27 | 46,940.27 |
| 6U0000 | PSU Educational & General | 770079 | Capitalized Library Acq Adjustment | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 770080 | Library Acqs-Media | 13,543.96 | 2,165.05 | 2,165.05 |
| 6U0000 | PSU Educational & General | 770097 | Library Acqs-Special Collections | 1,664.37 | 357.46 | 357.46 |
| 6U0000 | PSU Educational & General | 770099 | Copyright Clearance-Acqs | 3,471.05 | 3,980.10 | 3,980.10 |
| 6U0000 | PSU Educational & General | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 790501 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 790505 | Contingency-Anticipated Revenue | 0.00 | 0.00 | 0.00 |
| 6U0ADJ | PSU Unrestricted Adjustments | 740099 | Capitalized Equipment Adjustment | (142,236.72) | (95,695.56) | (95,695.56) |
| 6U0ADJ | PSU Unrestricted Adjustments | 760615 | Int Alloc-DOCS Margin | 0.00 | 0.00 | 0.00 |
| 6U0DEF | PSU General Deferred Revenue | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 6U0DEF | PSU General Deferred Revenue | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 6U0DEF | PSU General Deferred Revenue | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 6U0DEF | PSU General Deferred Revenue | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 710105 | Out-of-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 710430 | Non-Emp Travel-Consult/Serv Prov | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 711116 | Supplies-Production or Performance | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 716018 | Maint Agreeem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 716034 | Maint & Repair-Warranty Recovery | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 716039 | Maint & Repairs-Grounds & Roads | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 717216 | Oth Prof Ser-ServProvAgmt lt \$9,999 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 717257 | Oth Prof Ser-Hosting Fees | 0.00 | 0.00 | 0.00 |

6P - Plymouth State University**2018 YTD Activity****2017 YTD Activity****2017 Final Activity****B - Operating Expenses****B20SUPPLY - Supplies & Services - all other**

| | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--------|----------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 6U0PPD | General Prepaid Expenses | 717287 | Oth Prof Serv- Student Recruitment | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 718012 | Telecom-Satellite & Cable Services | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 719110 | Membership-Individual | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 71CZ05 | Other Exp-Royalties | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 740050 | Cap Equipment- Medical | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 710000 | In-State Travel | 0.00 | 799.35 | 799.35 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 710005 | In-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 710015 | In-State Travel-Supervision | 0.00 | 3,235.45 | 3,235.45 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 710020 | In-State Travel-Prof Dev | 0.00 | 467.50 | 467.50 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 710025 | In-State Travel-Course Related | 0.00 | 2,019.25 | 2,019.25 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 710100 | Out-of-State Travel | 0.00 | 3,713.13 | 3,713.13 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 710105 | Out-of-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 3,655.81 | 3,655.81 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 710120 | Out-of-State Travel-Supervision | 0.00 | 290.50 | 290.50 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 710125 | Out-of-State Travel-Course Related | 0.00 | 1,279.10 | 1,279.10 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 710200 | Foreign Travel | 0.00 | 750.95 | 750.95 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 710205 | Foreign Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 710215 | Foreign Travel-Prof Dev | 0.00 | 700.00 | 700.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 710300 | Conference Registration Fees | 0.00 | 4,596.06 | 4,596.06 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 710305 | Registration Fees-Other | 0.00 | 213.00 | 213.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 710400 | Student or Non-Emp Travel | 0.00 | 2,528.46 | 2,528.46 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 4,162.55 | 4,162.55 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 711100 | Supplies-General | 0.00 | 312.60 | 312.60 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 711101 | Supplies - Admin & Office | 0.00 | 136.03 | 136.03 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 711104 | Supplies-From Bookstore | 0.00 | 26.67 | 26.67 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 1,745.84 | 1,745.84 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 711112 | Supplies-Costumes & Makeup | 0.00 | (3,983.12) | (3,983.12) |
| 6U1000 | Grad Studies & Comm Outreach E&G | 711114 | Supplies-Lights & Lighting | 0.00 | 712.99 | 712.99 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 711118 | Supplies-Props | 0.00 | 461.97 | 461.97 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 2,527.07 | 2,527.07 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 711122 | Supplies-Sound & Music | 0.00 | 1,282.70 | 1,282.70 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 711124 | Supplies-Instructional & Program | 0.00 | 10,772.77 | 10,772.77 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 711126 | Supplies-Photographic Supplies | 0.00 | 218.52 | 218.52 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 711130 | Supplies-Maintenance Supplies | 0.00 | 66.66 | 66.66 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 2,270.60 | 2,270.60 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 711134 | Supplies-Employee Awards | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 711140 | Supplies-Recruiting | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 711160 | Supplies-Books | 0.00 | (152.20) | (152.20) |
| 6U1000 | Grad Studies & Comm Outreach E&G | 711162 | Supplies-Office Supplies | 0.00 | 4,805.63 | 4,805.63 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 711172 | Program Supplies | 0.00 | 1,760.04 | 1,760.04 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 711180 | Supplies Special Events | 0.00 | 1,271.49 | 1,271.49 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 713000 | Printing & Copying-General | 0.00 | 3,359.72 | 3,359.72 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 713005 | Printing & Copying-Campus | 0.00 | 11,539.74 | 11,539.74 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 713030 | Printing & Copying-Off Campus | 0.00 | 427.04 | 427.04 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 714000 | Postage-General | 0.00 | 1,761.31 | 1,761.31 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 714010 | Postage-Off Campus Mail Services | 0.00 | 764.24 | 764.24 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 1,828.18 | 1,828.18 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 5,160.70 | 5,160.70 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 1,268.99 | 1,268.99 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 716024 | Maint & Repairs-Custodial Services | 0.00 | 8,792.04 | 8,792.04 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 2,350.00 | 2,350.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 716060 | Maint & Repairs-Computer Software | 0.00 | 1,990.00 | 1,990.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 716105 | Rentals-Broadcast | 0.00 | 0.00 | 0.00 |

6P - Plymouth State University

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|----------------------------------|--------|-------------------------------------|-----------|--------------|--------------|
| 6U1000 | Grad Studies & Comm Outreach E&G | 716120 | Rentals-Property or Room | 0.00 | 448,894.84 | 448,894.84 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 716123 | Rental Property/Room (short term) | 0.00 | 356.72 | 356.72 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 346.29 | 346.29 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 717106 | Finl Services-Epayment CC fees | 0.00 | 2,919.74 | 2,919.74 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 717115 | Finl Services-Bank Charges | 0.00 | 659.83 | 659.83 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 717200 | Other Professional Services-General | 0.00 | 6,755.00 | 6,755.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 717202 | Oth Prof Ser-Contract Instruct Serv | 0.00 | 33,680.00 | 33,680.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 717210 | Oth Prof Ser-Honoraria | 0.00 | 40.00 | 40.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 717234 | Oth Prof Ser-Production Services | 0.00 | 18,764.17 | 18,764.17 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 1,600.00 | 1,600.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 717287 | Oth Prof Serv- Student Recruitment | 0.00 | 4,102.39 | 4,102.39 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 1,159.06 | 1,159.06 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 718008 | Telecom-Internet Services | 0.00 | 114.90 | 114.90 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 718016 | Telecom-Usage (Tolls) | 0.00 | 1,020.40 | 1,020.40 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 718034 | Telecom-Voice NR Line Install | 0.00 | 255.00 | 255.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 6,127.09 | 6,127.09 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 719005 | Business Meals-Group or Class Meals | 0.00 | 5,597.19 | 5,597.19 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 719015 | Business Meals-Recruiting Meals | 0.00 | 575.68 | 575.68 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 719100 | Membership Dues & Fees | 0.00 | 643.47 | 643.47 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 719105 | Membership-Institutional | 0.00 | 2,741.98 | 2,741.98 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 719125 | Licenses/Professional Fees | 0.00 | 2,350.00 | 2,350.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 719210 | Employee Recruiting-Advertising | 0.00 | 1,475.00 | 1,475.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 1,043.75 | 1,043.75 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 71C000 | Awards to Non-Employee-Students | 0.00 | 268.94 | 268.94 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 71C075 | Prizes to NonEmployee-Student AACSB | 0.00 | 100.00 | 100.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 71C100 | Advertising (Non-Employment) | 0.00 | 6,644.14 | 6,644.14 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 71CZ05 | Other Exp-Royalties | 0.00 | 12,411.25 | 12,411.25 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 71CZ10 | Other Exp-Award Non-Emp or Student | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 71CZ30 | Other Exp-Program Advertising | 0.00 | 1,026.94 | 1,026.94 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 740075 | Cap Equipment - Wireless Networks | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 760000 | Internal Allocations | 0.00 | 5,323.51 | 5,323.51 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 760007 | Int Alloc-Facilities Service Charge | 0.00 | 1,050.00 | 1,050.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 760601 | Int Alloc-CoGs Margin | 0.00 | 1,998,690.00 | 1,998,690.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 769S04 | Strategic Fringe: STEM | 0.00 | (400,000.00) | (400,000.00) |
| 6U1000 | Grad Studies & Comm Outreach E&G | 76C605 | Int Alloc-Property Ins (Large) | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 76C617 | Int Alloc-Auto Fleet Claims | 0.00 | 117.48 | 117.48 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 770065 | Library Acqs-Bindery | 0.00 | 159.36 | 159.36 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 6U1PPD | Grad Studies E&G Prepaid Expense | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 6U1PPD | Grad Studies E&G Prepaid Expense | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 6U1PPD | Grad Studies E&G Prepaid Expense | 710Z10 | Airline internet access fees | 0.00 | 0.00 | 0.00 |
| 6U1PPD | Grad Studies E&G Prepaid Expense | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 6U1PPD | Grad Studies E&G Prepaid Expense | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 6U1PPD | Grad Studies E&G Prepaid Expense | 716024 | Maint & Repairs-Custodial Services | 0.00 | 0.00 | 0.00 |
| 6U1PPD | Grad Studies E&G Prepaid Expense | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 6U1PPD | Grad Studies E&G Prepaid Expense | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |
| 6U1PPD | Grad Studies E&G Prepaid Expense | 71CZ05 | Other Exp-Royalties | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 710000 | In-State Travel | 118.95 | 234.05 | 234.05 |
| 6U3000 | Technology Fee | 710100 | Out-of-State Travel | 2,890.11 | 1,595.69 | 1,595.69 |
| 6U3000 | Technology Fee | 710200 | Foreign Travel | 0.00 | 1,336.60 | 1,336.60 |
| 6U3000 | Technology Fee | 710300 | Conference Registration Fees | 1,278.26 | 495.00 | 495.00 |
| 6U3000 | Technology Fee | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 711100 | Supplies-General | 0.00 | 180.00 | 180.00 |
| 6U3000 | Technology Fee | 711101 | Supplies - Admin & Office | 842.99 | 3,285.33 | 3,285.33 |
| 6U3000 | Technology Fee | 711108 | Supplies-Subscription,Newspaper,Mag | 69.91 | 39.96 | 39.96 |
| 6U3000 | Technology Fee | 711128 | Supplies-Audio-Visual Supplies | 21,154.48 | 5,046.56 | 5,046.56 |

6P - Plymouth State University

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|----------------------------------|--------|--------------------------------------|-----------------|----------------|----------------|
| 6U3000 | Technology Fee | 711130 | Supplies-Maintenance Supplies | (56.04) | 37,904.30 | 37,904.30 |
| 6U3000 | Technology Fee | 711132 | Suppli-Software incl Site Lic&Maint | 18,777.62 | 66,565.17 | 66,565.17 |
| 6U3000 | Technology Fee | 711136 | Supplies-Tools | 129.99 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 711138 | Supplies-Parts | 2,655.90 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 711154 | Supplies-Computer Peripherals | 3,125.40 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 711162 | Supplies-Office Supplies | 454.05 | 725.35 | 725.35 |
| 6U3000 | Technology Fee | 711164 | Supplies-Computer (Non Peripherals) | 1,350.61 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 711166 | Supplies-Copier | 0.00 | 7,723.45 | 7,723.45 |
| 6U3000 | Technology Fee | 713000 | Printing & Copying-General | 4,142.59 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 713005 | Printing & Copying-Campus | 26,007.16 | 163.20 | 163.20 |
| 6U3000 | Technology Fee | 713016 | Printing & Copying - Labs | 6,283.27 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 714000 | Postage-General | 69.57 | 282.53 | 282.53 |
| 6U3000 | Technology Fee | 714010 | Postage-Off Campus Mail Services | 65.18 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 715000 | Non-Cap Equip-General | 8,394.17 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 715005 | Non-Cap Equip-Computer Hardware | 87,622.71 | 117,118.77 | 117,118.77 |
| 6U3000 | Technology Fee | 715010 | Non-Cap Equip-Furniture & Fixtures | 2,041.55 | 389.41 | 389.41 |
| 6U3000 | Technology Fee | 715020 | Non-Cap Equip-under \$5,000 | 2,608.94 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 715026 | Non-capital \$3,000-\$4,999 | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 5,013.50 | 5,013.50 |
| 6U3000 | Technology Fee | 716018 | Maint Agreeem- Baseline & Supp | 111,818.66 | 240,315.67 | 240,315.67 |
| 6U3000 | Technology Fee | 716021 | Maint & Repairs-Equipment | 90.03 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 457.41 | 521.22 | 521.22 |
| 6U3000 | Technology Fee | 716060 | Maint & Repairs-Computer Software | 76,646.15 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 717105 | Finl Services-Credit Crd Disc Fees | 1,735.04 | 200.02 | 200.02 |
| 6U3000 | Technology Fee | 717106 | Finl Services-Epayment CC fees | 0.00 | 112.47 | 112.47 |
| 6U3000 | Technology Fee | 717115 | Finl Services-Bank Charges | 0.00 | 39.65 | 39.65 |
| 6U3000 | Technology Fee | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 718016 | Telecom-Usage (Tolls) | (2,083.37) | 22.69 | 22.69 |
| 6U3000 | Technology Fee | 718034 | Telecom-Voice NR Line Install | 0.00 | 555.00 | 555.00 |
| 6U3000 | Technology Fee | 719000 | Business Meals-Meetings-Non Travel | 107.35 | 526.83 | 526.83 |
| 6U3000 | Technology Fee | 719100 | Membership Dues & Fees | 500.00 | 825.00 | 825.00 |
| 6U3000 | Technology Fee | 719125 | Licenses/Professional Fees | 130.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 719210 | Employee Recruiting-Advertising | 0.00 | 536.94 | 536.94 |
| 6U3000 | Technology Fee | 71NCS4 | NC Permits and Fees | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 740015 | Cap Equipment-Computer Hardware | 16,922.00 | 20,168.60 | 20,168.60 |
| 6U3000 | Technology Fee | 760000 | Internal Allocations | (18,771.75) | (2,017.00) | (2,017.00) |
| 6U3000 | Technology Fee | 760021 | Int Alloc-Instructional Tech Offset | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 760031 | Int Alloc-Department Chargeback | 541.00 | 17.00 | 17.00 |
| 6U3000 | Technology Fee | 760610 | Int Alloc-Tech Fee-Margin | 364,091.94 | 364,091.94 | 364,091.94 |
| 6U3000 | Technology Fee | 790505 | Contingency-Anticipated Revenue | 0.00 | 0.00 | 0.00 |
| 6U3PPD | Technology Fee Prepaid Expense | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 6U3PPD | Technology Fee Prepaid Expense | 716018 | Maint Agreeem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 6U3PPD | Technology Fee Prepaid Expense | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 6U3PPD | Technology Fee Prepaid Expense | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 6X0ADJ | PSU Unexpended Plant Adjustments | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 6X0ADJ | PSU Unexpended Plant Adjustments | 740099 | Capitalized Equipment Adjustment | (113,480.10) | (529,249.67) | (529,249.67) |
| 6X0ADJ | PSU Unexpended Plant Adjustments | 740499 | Capitalized Plant Adjustment | (14,907,887.09) | (2,534,962.72) | (2,534,962.72) |
| 6XB021 | Memorial Place 91 | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 6XB021 | Memorial Place 91 | 711100 | Supplies-General | 0.00 | 2,138.00 | 2,138.00 |
| 6XB021 | Memorial Place 91 | 711101 | Supplies - Admin & Office | 44.97 | 0.00 | 0.00 |
| 6XB021 | Memorial Place 91 | 711130 | Supplies-Maintenance Supplies | 199.00 | 0.00 | 0.00 |
| 6XB021 | Memorial Place 91 | 711180 | Supplies Special Events | 79.96 | 0.00 | 0.00 |
| 6XB021 | Memorial Place 91 | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 99.98 | 99.98 |
| 6XB021 | Memorial Place 91 | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 6XB021 | Memorial Place 91 | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 6XB021 | Memorial Place 91 | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 6XB021 | Memorial Place 91 | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |

6P - Plymouth State University

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|--------------------------------|--------|--------------------------------------|--------------|------------|------------|
| 6XB023 | 10 School Street | 711118 | Supplies-Props | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 711136 | Supplies-Tools | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 7150 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 715015 | Non-Cap Equip-Printer | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 594.00 | 594.00 |
| 6XB023 | 10 School Street | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 1,349.10 | 1,349.10 |
| 6XB023 | 10 School Street | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 716000 | Maintenance & Repairs-General | 0.00 | 200.00 | 200.00 |
| 6XB023 | 10 School Street | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 716042 | Maint & Repairs-Glass | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 716048 | Maint & Repairs-Fire & sec alarms | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 716051 | Maint & Repairs-Heating | 0.00 | 2,316.38 | 2,316.38 |
| 6XB023 | 10 School Street | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 717200 | Other Professional Services-General | 0.00 | 95.00 | 95.00 |
| 6XB023 | 10 School Street | 717220 | Oth Prof Ser-Site Work | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 71CZ70 | Moving Expenses | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 71NCC2 | NC Construction- Primary | 0.00 | 371.75 | 371.75 |
| 6XB023 | 10 School Street | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 71NCP1 | NC Pre-Design Planning | 0.00 | 955.00 | 955.00 |
| 6XB023 | 10 School Street | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 7404C2 | Contingency on Primary Constr- Bud | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 7404F6 | Carpeting | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 7404P4 | AE Reimbursable Costs | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB032 | CAB Project Support | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 6XB032 | CAB Project Support | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XB032 | CAB Project Support | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB032 | CAB Project Support | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XB032 | CAB Project Support | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB032 | CAB Project Support | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB032 | CAB Project Support | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6XB032 | CAB Project Support | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 6XB032 | CAB Project Support | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 6XB032 | CAB Project Support | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB032 | CAB Project Support | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB032 | CAB Project Support | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 6XB035 | PSU Unexpended R&R General Fds | 716024 | Maint & Repairs-Custodial Services | 958.77 | 0.00 | 0.00 |
| 6XB035 | PSU Unexpended R&R General Fds | 719100 | Membership Dues & Fees | 54.00 | 0.00 | 0.00 |
| 6XB035 | PSU Unexpended R&R General Fds | 71NCF6 | NC Carpeting | 2,872.00 | 0.00 | 0.00 |
| 6XB035 | PSU Unexpended R&R General Fds | 71NCP5 | NC Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 6XB035 | PSU Unexpended R&R General Fds | 71NCS4 | NC Permits and Fees | 21.00 | 0.00 | 0.00 |
| 6XB035 | PSU Unexpended R&R General Fds | 7404C1 | Construction- Primary | 29,515.14 | 33,399.86 | 33,399.86 |
| 6XB035 | PSU Unexpended R&R General Fds | 7404F2 | Equipment under Facility Projects | 0.00 | 246,792.73 | 246,792.73 |
| 6XB035 | PSU Unexpended R&R General Fds | 7404P1 | Pre-Design Planning | (71,626.50) | 71,626.50 | 71,626.50 |
| 6XB035 | PSU Unexpended R&R General Fds | 7404P2 | AE Design Fee | (151,099.64) | 151,100.00 | 151,100.00 |
| 6XB035 | PSU Unexpended R&R General Fds | 7404P5 | Direct Hire Consultants | 8,200.00 | 0.00 | 0.00 |
| 6XB039 | Campus Shuttle | 740040 | Cap Equipment-Vehicles | 0.00 | 138,018.02 | 138,018.02 |
| 6XB039 | Campus Shuttle | 7404F3 | Telecommunications Systems | 0.00 | 0.00 | 0.00 |
| 6XB039 | Campus Shuttle | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |

6P - Plymouth State University

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|------------------------------|--------|--------------------------------------|------------|-----------|-----------|
| 6XB050 | Facilities Repair & Adaption | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 711100 | Supplies-General | 0.00 | 194.72 | 194.72 |
| 6XB050 | Facilities Repair & Adaption | 711136 | Supplies-Tools | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 715000 | Non-Cap Equip-General | 8,685.49 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 715020 | Non-Cap Equip-under \$5,000 | 37,051.95 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 7,809.31 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 715026 | Non-capital \$3,000-\$4,999 | 0.00 | 4,569.06 | 4,569.06 |
| 6XB050 | Facilities Repair & Adaption | 715035 | Non-Cap Equip-Computer Software | 1,199.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 716000 | Maintenance & Repairs-General | 431.56 | 1,000.00 | 1,000.00 |
| 6XB050 | Facilities Repair & Adaption | 716003 | Maint & Repairs-Carpentry | 1,365.34 | 1,223.50 | 1,223.50 |
| 6XB050 | Facilities Repair & Adaption | 716006 | Maint & Repairs-Electrical | 22,886.27 | 2,645.69 | 2,645.69 |
| 6XB050 | Facilities Repair & Adaption | 716007 | Maint & Repair - Plants & Shrubs | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 716009 | Maint & Repairs-Locks | 86,546.02 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 716012 | Maint & Repairs-Painting | 103,563.00 | 3,773.00 | 3,773.00 |
| 6XB050 | Facilities Repair & Adaption | 716015 | Maint & Repairs-Plumbing | 3,039.19 | 1,847.78 | 1,847.78 |
| 6XB050 | Facilities Repair & Adaption | 716031 | Maint. & Repairs - Flooring | 18,502.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 716036 | Maint & Repairs-Preventive Maint | 2,762.50 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 716042 | Maint & Repairs-Glass | 1,850.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 716051 | Maint & Repairs-Heating | 13,288.24 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 716054 | Maint & Repairs-Mechanical | 3,378.66 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 716087 | Maint & Repair - Parts & Supplies | 3,517.54 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 716100 | Rentals & Leases-General | 2,185.00 | 639.70 | 639.70 |
| 6XB050 | Facilities Repair & Adaption | 717000 | Consulting-General | 26,061.48 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 717200 | Other Professional Services-General | 5,636.05 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 717216 | Oth Prof Ser-ServProvAgmt It \$9,999 | 643.50 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 717220 | Oth Prof Ser-Site Work | 2,464.36 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 717222 | Oth Prof Ser-Paving | 2,920.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 71B000 | Items Resale | 340.32 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 71NCC1 | NC Construction- Primary | 55,510.71 | 382.60 | 382.60 |
| 6XB050 | Facilities Repair & Adaption | 71NCC2 | NC Construction- Primary | 41,898.20 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 71NCC8 | NC Landscaping | 2,412.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 71NCF1 | NC Furniture and Furnishings | 36,894.65 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 71NCF2 | NC Equipment under Facility Project | 17,783.39 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 71NCF4 | NC Signage | 20,753.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 71NCF6 | NC Carpeting | 13,467.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 71NCP2 | NC AE Design Fee | 9,961.00 | 1,286.00 | 1,286.00 |
| 6XB050 | Facilities Repair & Adaption | 71NCP5 | NC Direct Hire Consultants | 6,250.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 71NCP6 | NC Indust Hygienist Consultant Serv | 2,130.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 71NCS5 | NC Project Related Moving & Storage | 0.00 | 10,068.00 | 10,068.00 |
| 6XB050 | Facilities Repair & Adaption | 71NCS6 | NC Project Related Supplies | 248.01 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 71NCS7 | NC Other Costs | 4,474.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 740045 | Cap Equipment-Audio/Visual | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 7404C1 | Construction- Primary | 39,179.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 7404C2 | Contingency on Primary Constr- Bud | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 7404F2 | Equipment under Facility Projects | 15,612.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 7404F6 | Carpeting | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 7404P2 | AE Design Fee | 21,975.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 7404S4 | Permits and Fees | 823.95 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 7404S7 | Other Costs | 40,876.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 760030 | Int Alloc-Telecom Phone Service | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 760031 | Int Alloc-Department Chargeback | 0.00 | 631.56 | 631.56 |
| 6XB053 | Physical Plant Vehicles | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XB053 | Physical Plant Vehicles | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 6XB053 | Physical Plant Vehicles | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 6XB053 | Physical Plant Vehicles | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6XB053 | Physical Plant Vehicles | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 6XB053 | Physical Plant Vehicles | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-----------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 6XB053 | Physical Plant Vehicles | 715026 | Non-capital \$3,000-\$4,999 | 0.00 | 0.00 | 0.00 |
| 6XB053 | Physical Plant Vehicles | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XB053 | Physical Plant Vehicles | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB053 | Physical Plant Vehicles | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6XB053 | Physical Plant Vehicles | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 6XB053 | Physical Plant Vehicles | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 6XB053 | Physical Plant Vehicles | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB053 | Physical Plant Vehicles | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 6XB053 | Physical Plant Vehicles | 71C617 | Insurance-Auto Fleet Claims | 0.00 | 0.00 | 0.00 |
| 6XB053 | Physical Plant Vehicles | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6XB053 | Physical Plant Vehicles | 740040 | Cap Equipment-Vehicles | 0.00 | 175,837.85 | 175,837.85 |
| 6XB053 | Physical Plant Vehicles | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB054 | Travel Bureau | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6XB054 | Travel Bureau | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 6XB054 | Travel Bureau | 716021 | Maint & Repairs-Equipment | 0.00 | (1,523.40) | (1,523.40) |
| 6XB054 | Travel Bureau | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 6XB054 | Travel Bureau | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 6XB054 | Travel Bureau | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 6XB054 | Travel Bureau | 71C617 | Insurance-Auto Fleet Claims | 0.00 | 0.00 | 0.00 |
| 6XB054 | Travel Bureau | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 6XB054 | Travel Bureau | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB076 | Campus Carpeting & Flooring | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XB076 | Campus Carpeting & Flooring | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XB076 | Campus Carpeting & Flooring | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB076 | Campus Carpeting & Flooring | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XB076 | Campus Carpeting & Flooring | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6XB076 | Campus Carpeting & Flooring | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB076 | Campus Carpeting & Flooring | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB076 | Campus Carpeting & Flooring | 71NCF6 | NC Carpeting | 0.00 | 0.00 | 0.00 |
| 6XB076 | Campus Carpeting & Flooring | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB076 | Campus Carpeting & Flooring | 7404F6 | Carpeting | 0.00 | 1,156.00 | 1,156.00 |
| 6XB076 | Campus Carpeting & Flooring | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB088 | Campus Signage | 711100 | Supplies-General | 0.00 | 269.91 | 269.91 |
| 6XB088 | Campus Signage | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 6XB088 | Campus Signage | 716000 | Maintenance & Repairs-General | 0.00 | 1,190.13 | 1,190.13 |
| 6XB088 | Campus Signage | 716003 | Maint & Repairs-Carpentry | 0.00 | 24.31 | 24.31 |
| 6XB088 | Campus Signage | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XB088 | Campus Signage | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB088 | Campus Signage | 71NCF4 | NC Signage | 0.00 | 51,618.63 | 51,618.63 |
| 6XB088 | Campus Signage | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XB088 | Campus Signage | 71NCP5 | NC Direct Hire Consultants | 0.00 | 1,480.00 | 1,480.00 |
| 6XB088 | Campus Signage | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 6XB088 | Campus Signage | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB088 | Campus Signage | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 6XB088 | Campus Signage | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 6XB088 | Campus Signage | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XB088 | Campus Signage | 7404P4 | AE Reimbursable Costs | 0.00 | 0.00 | 0.00 |
| 6XB088 | Campus Signage | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB092 | Equipment | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 6XB092 | Equipment | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XB092 | Equipment | 711136 | Supplies-Tools | 0.00 | 0.00 | 0.00 |
| 6XB092 | Equipment | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 6XB092 | Equipment | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 6XB092 | Equipment | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 6XB092 | Equipment | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6XB092 | Equipment | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 529.99 | 529.99 |
| 6XB092 | Equipment | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 6XB092 | Equipment | 715026 | Non-capital \$3,000-\$4,999 | 0.00 | 17,790.00 | 17,790.00 |
| 6XB092 | Equipment | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XB092 | Equipment | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB092 | Equipment | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XB092 | Equipment | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 |
| 6XB092 | Equipment | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6XB092 | Equipment | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 6XB092 | Equipment | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |

6P - Plymouth State University

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|-------------------------------------|--------|--------------------------------------|------|------------|------------|
| 6XB092 | Equipment | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6XB092 | Equipment | 716054 | Maint & Repairs-Mechanical | 0.00 | 0.00 | 0.00 |
| 6XB092 | Equipment | 716057 | Maint & Repairs-Sand-Salt | 0.00 | 0.00 | 0.00 |
| 6XB092 | Equipment | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 6XB092 | Equipment | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB092 | Equipment | 717220 | Oth Prof Ser-Site Work | 0.00 | 0.00 | 0.00 |
| 6XB092 | Equipment | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB092 | Equipment | 71NCF2 | NC Equipment under Facility Project | 0.00 | 0.00 | 0.00 |
| 6XB092 | Equipment | 71NCU1 | NC General Contingency | 0.00 | 0.00 | 0.00 |
| 6XB092 | Equipment | 740000 | Cap Equipment | 0.00 | 125,921.13 | 125,921.13 |
| 6XB092 | Equipment | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB092 | Equipment | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XB092 | Equipment | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 6XB092 | Equipment | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 6XB092 | Equipment | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB094 | Computerized Management/FFI | 710430 | Non-Emp Travel-Consult/Serv Prov | 0.00 | 0.00 | 0.00 |
| 6XB094 | Computerized Management/FFI | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XB094 | Computerized Management/FFI | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 6XB094 | Computerized Management/FFI | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 266.13 | 266.13 |
| 6XB094 | Computerized Management/FFI | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 6XB094 | Computerized Management/FFI | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 6XB094 | Computerized Management/FFI | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 10,417.82 | 10,417.82 |
| 6XB094 | Computerized Management/FFI | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 6XB094 | Computerized Management/FFI | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6XB094 | Computerized Management/FFI | 717000 | Consulting-General | 0.00 | 25,164.95 | 25,164.95 |
| 6XB094 | Computerized Management/FFI | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB094 | Computerized Management/FFI | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6XB094 | Computerized Management/FFI | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 6XB094 | Computerized Management/FFI | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 6XB094 | Computerized Management/FFI | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 6XB094 | Computerized Management/FFI | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB094 | Computerized Management/FFI | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 711136 | Supplies-Tools | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 716006 | Maint & Repairs-Electrical | 0.00 | 10,920.26 | 10,920.26 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 716015 | Maint & Repairs-Plumbing | 0.00 | 700.00 | 700.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 716042 | Maint & Repairs-Glass | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 716045 | Maint & Repairs-Fencing | 0.00 | 710.00 | 710.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 716048 | Maint & Repairs-Fire & sec alarms | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 716057 | Maint & Repairs-Sand-Salt | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 717200 | Other Professional Services-General | 0.00 | 1,950.00 | 1,950.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 717220 | Oth Prof Ser-Site Work | 0.00 | 18,263.50 | 18,263.50 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 71CZ70 | Moving Expenses | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 71NCC2 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 71NCC4 | NC Contingency on Secondary Const-B | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 7404F6 | Carpeting | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB100 | Master Planning | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6XB100 | Master Planning | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XB100 | Master Planning | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 6XB100 | Master Planning | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6XB100 | Master Planning | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 6XB100 | Master Planning | 740424 | Construct-Consultants | 0.00 | 0.00 | 0.00 |
| 6XB105 | PE CENTER POOL | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XB105 | PE CENTER POOL | 711138 | Supplies-Parts | 0.00 | 714.15 | 714.15 |
| 6XB105 | PE CENTER POOL | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 6XB105 | PE CENTER POOL | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 6XB105 | PE CENTER POOL | 716000 | Maintenance & Repairs-General | 0.00 | 695.56 | 695.56 |
| 6XB105 | PE CENTER POOL | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6XB105 | PE CENTER POOL | 716018 | Maint Agreeem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 6XB105 | PE CENTER POOL | 717200 | Other Professional Services-General | 0.00 | 1,500.00 | 1,500.00 |
| 6XB105 | PE CENTER POOL | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 6XB105 | PE CENTER POOL | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB105 | PE CENTER POOL | 71NCP1 | NC Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 6XB105 | PE CENTER POOL | 740055 | Cap Equip- Built in Equipment | 0.00 | 0.00 | 0.00 |
| 6XB105 | PE CENTER POOL | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 6XB105 | PE CENTER POOL | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB105 | PE CENTER POOL | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB113 | Parking Lot Upgrades | 711100 | Supplies-General | 0.00 | 700.00 | 700.00 |
| 6XB113 | Parking Lot Upgrades | 715026 | Non-capital \$3,000-\$4,999 | 0.00 | 0.00 | 0.00 |
| 6XB113 | Parking Lot Upgrades | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XB113 | Parking Lot Upgrades | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XB113 | Parking Lot Upgrades | 716012 | Maint & Repairs-Painting | 0.00 | 358.40 | 358.40 |
| 6XB113 | Parking Lot Upgrades | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 6XB113 | Parking Lot Upgrades | 716039 | Maint & Repairs-Grounds & Roads | 0.00 | 0.00 | 0.00 |
| 6XB113 | Parking Lot Upgrades | 717200 | Other Professional Services-General | 0.00 | 4,462.00 | 4,462.00 |
| 6XB113 | Parking Lot Upgrades | 717220 | Oth Prof Ser-Site Work | 0.00 | 0.00 | 0.00 |
| 6XB113 | Parking Lot Upgrades | 717222 | Oth Prof Ser-Paving | 0.00 | 0.00 | 0.00 |
| 6XB113 | Parking Lot Upgrades | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB113 | Parking Lot Upgrades | 71NCF1 | NC Furniture and Furnishings | 0.00 | 10,339.00 | 10,339.00 |
| 6XB113 | Parking Lot Upgrades | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB113 | Parking Lot Upgrades | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 6XB113 | Parking Lot Upgrades | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB117 | Parking Lot Signs | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XB117 | Parking Lot Signs | 711136 | Supplies-Tools | 0.00 | 0.00 | 0.00 |
| 6XB117 | Parking Lot Signs | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB117 | Parking Lot Signs | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB117 | Parking Lot Signs | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB117 | Parking Lot Signs | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 6XB117 | Parking Lot Signs | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XB117 | Parking Lot Signs | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB121 | Recycling/Compactor | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XB121 | Recycling/Compactor | 711136 | Supplies-Tools | 0.00 | 0.00 | 0.00 |
| 6XB121 | Recycling/Compactor | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6XB121 | Recycling/Compactor | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 698.00 | 698.00 |
| 6XB121 | Recycling/Compactor | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 6XB121 | Recycling/Compactor | 715026 | Non-capital \$3,000-\$4,999 | 0.00 | 3,657.00 | 3,657.00 |
| 6XB121 | Recycling/Compactor | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XB121 | Recycling/Compactor | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB121 | Recycling/Compactor | 716006 | Maint & Repairs-Electrical | 0.00 | 4,149.42 | 4,149.42 |
| 6XB121 | Recycling/Compactor | 717200 | Other Professional Services-General | 0.00 | 3,450.00 | 3,450.00 |
| 6XB121 | Recycling/Compactor | 717220 | Oth Prof Ser-Site Work | 0.00 | 0.00 | 0.00 |
| 6XB121 | Recycling/Compactor | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6XB121 | Recycling/Compactor | 740428 | Construct-Equipment-Furnishings | 0.00 | 0.00 | 0.00 |
| 6XB121 | Recycling/Compactor | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB121 | Recycling/Compactor | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 6XB126 | PE CTR EXT Fields & Infrastructure | 711100 | Supplies-General | 0.00 | 78.00 | 78.00 |
| 6XB126 | PE CTR EXT Fields & Infrastructure | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB126 | PE CTR EXT Fields & Infrastructure | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XB126 | PE CTR EXT Fields & Infrastructure | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 6XB126 | PE CTR EXT Fields & Infrastructure | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 6XB126 | PE CTR EXT Fields & Infrastructure | 716036 | Maint & Repairs-Preventive Maint | 0.00 | 3,000.00 | 3,000.00 |
| 6XB126 | PE CTR EXT Fields & Infrastructure | 717200 | Other Professional Services-General | 0.00 | 1,725.00 | 1,725.00 |
| 6XB126 | PE CTR EXT Fields & Infrastructure | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 6XB126 | PE CTR EXT Fields & Infrastructure | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB131 | PE Ctr Gym Floor/Bleachers | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XB131 | PE Ctr Gym Floor/Bleachers | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB131 | PE Ctr Gym Floor/Bleachers | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XB131 | PE Ctr Gym Floor/Bleachers | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 6XB131 | PE Ctr Gym Floor/Bleachers | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB131 | PE Ctr Gym Floor/Bleachers | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 6XB131 | PE Ctr Gym Floor/Bleachers | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB131 | PE Ctr Gym Floor/Bleachers | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB134 | Energy Mgmt/Metering | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XB134 | Energy Mgmt/Metering | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 6XB134 | Energy Mgmt/Metering | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 6XB134 | Energy Mgmt/Metering | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB134 | Energy Mgmt/Metering | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XB134 | Energy Mgmt/Metering | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 |
| 6XB134 | Energy Mgmt/Metering | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6XB134 | Energy Mgmt/Metering | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB134 | Energy Mgmt/Metering | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB134 | Energy Mgmt/Metering | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6XB134 | Energy Mgmt/Metering | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB134 | Energy Mgmt/Metering | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB141 | Roofing Repair | 716000 | Maintenance & Repairs-General | 0.00 | 1,513.08 | 1,513.08 |
| 6XB141 | Roofing Repair | 716003 | Maint & Repairs-Carpentry | 0.00 | 966.41 | 966.41 |
| 6XB141 | Roofing Repair | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XB141 | Roofing Repair | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 |
| 6XB141 | Roofing Repair | 717200 | Other Professional Services-General | 0.00 | 2,723.90 | 2,723.90 |
| 6XB141 | Roofing Repair | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB141 | Roofing Repair | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 6XB141 | Roofing Repair | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB141 | Roofing Repair | 7404P4 | AE Reimbursable Costs | 0.00 | 0.00 | 0.00 |
| 6XB141 | Roofing Repair | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB150 | Asbestos Tile Removal | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XB150 | Asbestos Tile Removal | 716006 | Maint & Repairs-Electrical | 0.00 | 610.00 | 610.00 |
| 6XB150 | Asbestos Tile Removal | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB150 | Asbestos Tile Removal | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB150 | Asbestos Tile Removal | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 1,971.50 | 1,971.50 |
| 6XB150 | Asbestos Tile Removal | 71NCF6 | NC Carpeting | 0.00 | 0.00 | 0.00 |
| 6XB150 | Asbestos Tile Removal | 71NCP5 | NC Direct Hire Consultants | 0.00 | 1,867.87 | 1,867.87 |
| 6XB150 | Asbestos Tile Removal | 740448 | Construct-Asbestos Abatement | 0.00 | 0.00 | 0.00 |
| 6XB150 | Asbestos Tile Removal | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 6XB150 | Asbestos Tile Removal | 7404F6 | Carpeting | 0.00 | 0.00 | 0.00 |
| 6XB150 | Asbestos Tile Removal | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB157 | Campus Storage | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB157 | Campus Storage | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 6XB157 | Campus Storage | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB157 | Campus Storage | 71CZ70 | Moving Expenses | 0.00 | 0.00 | 0.00 |
| 6XB157 | Campus Storage | 71NCS5 | NC Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 6XB157 | Campus Storage | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 6XB157 | Campus Storage | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 6XB157 | Campus Storage | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB168 | Campus Ext Lighting Retros | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 6XB168 | Campus Ext Lighting Retros | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XB168 | Campus Ext Lighting Retros | 716042 | Maint & Repairs-Glass | 0.00 | 0.00 | 0.00 |
| 6XB168 | Campus Ext Lighting Retros | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB168 | Campus Ext Lighting Retros | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB168 | Campus Ext Lighting Retros | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB170 | Energy Management Upgrade | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 942.00 | 942.00 |

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2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--------|-----------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| 6XB170 | Energy Management Upgrade | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 6XB170 | Energy Management Upgrade | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6XB170 | Energy Management Upgrade | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 6XB170 | Energy Management Upgrade | 716003 | Maint & Repairs-Carpentry | 0.00 | 44.57 | 44.57 |
| 6XB170 | Energy Management Upgrade | 716006 | Maint & Repairs-Electrical | 0.00 | 4,653.52 | 4,653.52 |
| 6XB170 | Energy Management Upgrade | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6XB170 | Energy Management Upgrade | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 6XB170 | Energy Management Upgrade | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6XB170 | Energy Management Upgrade | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB170 | Energy Management Upgrade | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB170 | Energy Management Upgrade | 71NCF2 | NC Equipment under Facility Project | 0.00 | 0.00 | 0.00 |
| 6XB170 | Energy Management Upgrade | 71NCP5 | NC Direct Hire Consultants | 0.00 | 3,250.00 | 3,250.00 |
| 6XB170 | Energy Management Upgrade | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 6XB170 | Energy Management Upgrade | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB170 | Energy Management Upgrade | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB171 | Tobey Road Steam | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB171 | Tobey Road Steam | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XB171 | Tobey Road Steam | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB171 | Tobey Road Steam | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB171 | Tobey Road Steam | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 6XB171 | Tobey Road Steam | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB171 | Tobey Road Steam | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB172 | Grounds Hardscape/Landscape | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XB172 | Grounds Hardscape/Landscape | 711136 | Supplies-Tools | 0.00 | 0.00 | 0.00 |
| 6XB172 | Grounds Hardscape/Landscape | 711138 | Supplies-Parts | 0.00 | 1,009.44 | 1,009.44 |
| 6XB172 | Grounds Hardscape/Landscape | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 6XB172 | Grounds Hardscape/Landscape | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 6XB172 | Grounds Hardscape/Landscape | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XB172 | Grounds Hardscape/Landscape | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB172 | Grounds Hardscape/Landscape | 716008 | Maint & Repair - Topsoil & Mulch | 0.00 | 1,920.00 | 1,920.00 |
| 6XB172 | Grounds Hardscape/Landscape | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 6XB172 | Grounds Hardscape/Landscape | 716039 | Maint & Repairs-Grounds & Roads | 0.00 | 25,140.00 | 25,140.00 |
| 6XB172 | Grounds Hardscape/Landscape | 717200 | Other Professional Services-General | 0.00 | 29,897.50 | 29,897.50 |
| 6XB172 | Grounds Hardscape/Landscape | 717216 | Oth Prof Ser-ServProvAgmt It \$9,999 | 0.00 | 1,650.00 | 1,650.00 |
| 6XB172 | Grounds Hardscape/Landscape | 717220 | Oth Prof Ser-Site Work | 0.00 | 37,300.00 | 37,300.00 |
| 6XB172 | Grounds Hardscape/Landscape | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB172 | Grounds Hardscape/Landscape | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XB172 | Grounds Hardscape/Landscape | 7404C2 | Contingency on Primary Constr- Bud | 0.00 | 40,350.00 | 40,350.00 |
| 6XB172 | Grounds Hardscape/Landscape | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB172 | Grounds Hardscape/Landscape | 7404C8 | Landscaping | 0.00 | 19,710.00 | 19,710.00 |
| 6XB172 | Grounds Hardscape/Landscape | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB176 | Office Relocations | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XB176 | Office Relocations | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 6XB176 | Office Relocations | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 6XB176 | Office Relocations | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XB176 | Office Relocations | 716003 | Maint & Repairs-Carpentry | 0.00 | 477.85 | 477.85 |
| 6XB176 | Office Relocations | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XB176 | Office Relocations | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 |
| 6XB176 | Office Relocations | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 6XB176 | Office Relocations | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6XB176 | Office Relocations | 716042 | Maint & Repairs-Glass | 0.00 | 0.00 | 0.00 |
| 6XB176 | Office Relocations | 716048 | Maint & Repairs-Fire & sec alarms | 0.00 | 0.00 | 0.00 |
| 6XB176 | Office Relocations | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6XB176 | Office Relocations | 716054 | Maint & Repairs-Mechanical | 0.00 | 0.00 | 0.00 |
| 6XB176 | Office Relocations | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB176 | Office Relocations | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB176 | Office Relocations | 71NCF6 | NC Carpeting | 0.00 | 0.00 | 0.00 |
| 6XB176 | Office Relocations | 71NCP5 | NC Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 6XB176 | Office Relocations | 71NCS5 | NC Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 6XB176 | Office Relocations | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB176 | Office Relocations | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XB176 | Office Relocations | 7404F6 | Carpeting | 0.00 | 0.00 | 0.00 |
| 6XB176 | Office Relocations | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 6XB176 | Office Relocations | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB177 | Workstations | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |

6P - Plymouth State University

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--------|----------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| 6XB177 | Workstations | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 6XB177 | Workstations | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 6XB177 | Workstations | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 6XB177 | Workstations | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XB177 | Workstations | 716003 | Maint & Repairs-Carpentry | 0.00 | 3,004.30 | 3,004.30 |
| 6XB177 | Workstations | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XB177 | Workstations | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 |
| 6XB177 | Workstations | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 6XB177 | Workstations | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6XB177 | Workstations | 716042 | Maint & Repairs-Glass | 0.00 | 0.00 | 0.00 |
| 6XB177 | Workstations | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6XB177 | Workstations | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB177 | Workstations | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB177 | Workstations | 71NCS6 | NC Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 6XB177 | Workstations | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB177 | Workstations | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 6XB177 | Workstations | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB178 | ADA Requirements | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XB178 | ADA Requirements | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 6XB178 | ADA Requirements | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6XB178 | ADA Requirements | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 6XB178 | ADA Requirements | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XB178 | ADA Requirements | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB178 | ADA Requirements | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XB178 | ADA Requirements | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 |
| 6XB178 | ADA Requirements | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 6XB178 | ADA Requirements | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6XB178 | ADA Requirements | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6XB178 | ADA Requirements | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB178 | ADA Requirements | 7404F6 | Carpeting | 0.00 | 0.00 | 0.00 |
| 6XB178 | ADA Requirements | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 711101 | Supplies - Admin & Office | 119.43 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 711107 | Supplies-Staff Apparel and Equipmen | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 711124 | Supplies-Instructional & Program | 887.51 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 711136 | Supplies-Tools | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 715026 | Non-capital \$3,000-\$4,999 | 0.00 | 3,477.52 | 3,477.52 |
| 6XB179 | Safety/Environmental | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 716006 | Maint & Repairs-Electrical | 0.00 | 2,360.00 | 2,360.00 |
| 6XB179 | Safety/Environmental | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 716018 | Maint Agreem- Baseline & Supp | 32,775.56 | 24,621.41 | 24,621.41 |
| 6XB179 | Safety/Environmental | 716024 | Maint & Repairs-Custodial Services | 10,500.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 716036 | Maint & Repairs-Preventive Maint | 2,620.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 716048 | Maint & Repairs-Fire & sec alarms | 0.00 | 1,852.00 | 1,852.00 |
| 6XB179 | Safety/Environmental | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 717200 | Other Professional Services-General | 0.00 | 8,762.50 | 8,762.50 |
| 6XB179 | Safety/Environmental | 717216 | Oth Prof Ser-ServProvAgmt It \$9,999 | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 717288 | Oth Prof Ser- Univer Waste Removal | 0.00 | 4,058.72 | 4,058.72 |
| 6XB179 | Safety/Environmental | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 71CZ70 | Moving Expenses | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 71NCC5 | NC Abatement of Hazardous Materials | 38,375.00 | 35,567.00 | 35,567.00 |
| 6XB179 | Safety/Environmental | 71NCF6 | NC Carpeting | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 71NCP5 | NC Direct Hire Consultants | 3,500.00 | 11,039.25 | 11,039.25 |
| 6XB179 | Safety/Environmental | 71NCP6 | NC Indust Hygienist Consultant Serv | 14,855.25 | 10,786.42 | 10,786.42 |

6P - Plymouth State University

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|----------------------|--------|--------------------------------------|----------|-----------|-----------|
| 6XB179 | Safety/Environmental | 71NCP7 | NC Site Survey | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 71NCS4 | NC Permits and Fees | 3,103.51 | 2,783.71 | 2,783.71 |
| 6XB179 | Safety/Environmental | 740428 | Construct-Equipment-Furnishings | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 7404C2 | Contingency on Primary Constr- Bud | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 7404F6 | Carpeting | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 711100 | Supplies-General | 0.00 | 11.75 | 11.75 |
| 6XB180 | Major Repairs | 711136 | Supplies-Tools | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 3,196.57 | 3,196.57 |
| 6XB180 | Major Repairs | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 715026 | Non-capital \$3,000-\$4,999 | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 716000 | Maintenance & Repairs-General | 0.00 | 37.44 | 37.44 |
| 6XB180 | Major Repairs | 716003 | Maint & Repairs-Carpentry | 0.00 | 92.06 | 92.06 |
| 6XB180 | Major Repairs | 716006 | Maint & Repairs-Electrical | 0.00 | 12,489.82 | 12,489.82 |
| 6XB180 | Major Repairs | 716009 | Maint & Repairs-Locks | 0.00 | 4.27 | 4.27 |
| 6XB180 | Major Repairs | 716012 | Maint & Repairs-Painting | 0.00 | 2,576.00 | 2,576.00 |
| 6XB180 | Major Repairs | 716015 | Maint & Repairs-Plumbing | 0.00 | 8,419.65 | 8,419.65 |
| 6XB180 | Major Repairs | 716018 | Maint Agreeem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 716021 | Maint & Repairs-Equipment | 0.00 | 1,572.85 | 1,572.85 |
| 6XB180 | Major Repairs | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 716042 | Maint & Repairs-Glass | 0.00 | 1,775.00 | 1,775.00 |
| 6XB180 | Major Repairs | 716048 | Maint & Repairs-Fire & sec alarms | 0.00 | 4,282.73 | 4,282.73 |
| 6XB180 | Major Repairs | 716051 | Maint & Repairs-Heating | 0.00 | 17,450.88 | 17,450.88 |
| 6XB180 | Major Repairs | 716054 | Maint & Repairs-Mechanical | 0.00 | 20,209.28 | 20,209.28 |
| 6XB180 | Major Repairs | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 717200 | Other Professional Services-General | 0.00 | 16,149.04 | 16,149.04 |
| 6XB180 | Major Repairs | 717216 | Oth Prof Ser-ServProvAgmt It \$9,999 | 0.00 | 1,880.71 | 1,880.71 |
| 6XB180 | Major Repairs | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 740428 | Construct-Equipment-Furnishings | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6XB181 | Classroom Upgrades | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XB181 | Classroom Upgrades | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 6XB181 | Classroom Upgrades | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 6XB181 | Classroom Upgrades | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XB181 | Classroom Upgrades | 716003 | Maint & Repairs-Carpentry | 0.00 | 35.00 | 35.00 |
| 6XB181 | Classroom Upgrades | 716006 | Maint & Repairs-Electrical | 0.00 | 76.12 | 76.12 |
| 6XB181 | Classroom Upgrades | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB181 | Classroom Upgrades | 717216 | Oth Prof Ser-ServProvAgmt It \$9,999 | 0.00 | 3,512.50 | 3,512.50 |
| 6XB181 | Classroom Upgrades | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB181 | Classroom Upgrades | 71NCF1 | NC Furniture and Furnishings | 0.00 | 3,718.00 | 3,718.00 |
| 6XB181 | Classroom Upgrades | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB181 | Classroom Upgrades | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XB181 | Classroom Upgrades | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB183 | Steam Line Repairs | 711100 | Supplies-General | 0.00 | 72.27 | 72.27 |
| 6XB183 | Steam Line Repairs | 711136 | Supplies-Tools | 0.00 | 0.00 | 0.00 |
| 6XB183 | Steam Line Repairs | 716000 | Maintenance & Repairs-General | 0.00 | 1,500.00 | 1,500.00 |
| 6XB183 | Steam Line Repairs | 716003 | Maint & Repairs-Carpentry | 0.00 | 713.20 | 713.20 |
| 6XB183 | Steam Line Repairs | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XB183 | Steam Line Repairs | 716015 | Maint & Repairs-Plumbing | 0.00 | 17,129.13 | 17,129.13 |
| 6XB183 | Steam Line Repairs | 716051 | Maint & Repairs-Heating | 0.00 | 6,192.61 | 6,192.61 |

6P - Plymouth State University**2018 YTD Activity****2017 YTD Activity****2017 Final Activity****B - Operating Expenses****B20SUPPLY - Supplies & Services - all other**

| Account Number | Description | Fund/Account | Activity | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|-------------------------|--------------|--------------------------------------|-------------------|-------------------|---------------------|
| 6XB183 | Steam Line Repairs | 716054 | Maint & Repairs-Mechanical | 0.00 | 0.00 | 0.00 |
| 6XB183 | Steam Line Repairs | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 6XB183 | Steam Line Repairs | 717200 | Other Professional Services-General | 0.00 | 13,232.76 | 13,232.76 |
| 6XB183 | Steam Line Repairs | 717216 | Oth Prof Ser-ServProvAgmt It \$9,999 | 0.00 | 980.00 | 980.00 |
| 6XB183 | Steam Line Repairs | 717220 | Oth Prof Ser-Site Work | 0.00 | 24,960.30 | 24,960.30 |
| 6XB183 | Steam Line Repairs | 717222 | Oth Prof Ser-Paving | 0.00 | 1,600.00 | 1,600.00 |
| 6XB183 | Steam Line Repairs | 71NCC2 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XB183 | Steam Line Repairs | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB183 | Steam Line Repairs | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XB183 | Steam Line Repairs | 7404C2 | Contingency on Primary Constr- Bud | 0.00 | 0.00 | 0.00 |
| 6XB183 | Steam Line Repairs | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB183 | Steam Line Repairs | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XB183 | Steam Line Repairs | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB184 | Campus Planning | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XB184 | Campus Planning | 717200 | Other Professional Services-General | 0.00 | 400.00 | 400.00 |
| 6XB184 | Campus Planning | 71NCP1 | NC Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 6XB184 | Campus Planning | 71NCP2 | NC AE Design Fee | 0.00 | 5,000.00 | 5,000.00 |
| 6XB184 | Campus Planning | 71NCP5 | NC Direct Hire Consultants | 0.00 | 2,020.00 | 2,020.00 |
| 6XB184 | Campus Planning | 7404C3 | Secondary Construction | 0.00 | 41,560.00 | 41,560.00 |
| 6XB184 | Campus Planning | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XB184 | Campus Planning | 7404P3 | AE Special Studies & Extra Service | 0.00 | (1,060.00) | (1,060.00) |
| 6XB184 | Campus Planning | 7404P4 | AE Reimbursable Costs | 0.00 | 0.00 | 0.00 |
| 6XB184 | Campus Planning | 7404P5 | Direct Hire Consultants | 0.00 | 5,647.50 | 5,647.50 |
| 6XB184 | Campus Planning | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB211 | Roof Reserves | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB211 | Roof Reserves | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XB211 | Roof Reserves | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XB211 | Roof Reserves | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB213 | Energy Projects | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XB213 | Energy Projects | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 6XB213 | Energy Projects | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 6XB213 | Energy Projects | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XB213 | Energy Projects | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB213 | Energy Projects | 716006 | Maint & Repairs-Electrical | 0.00 | 659.13 | 659.13 |
| 6XB213 | Energy Projects | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6XB213 | Energy Projects | 716033 | Maint & Repairs-Mech & Elect | 0.00 | (6,010.00) | (6,010.00) |
| 6XB213 | Energy Projects | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6XB213 | Energy Projects | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB213 | Energy Projects | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB213 | Energy Projects | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB240 | Hyde 439 Adjunct | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB240 | Hyde 439 Adjunct | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 |
| 6XB240 | Hyde 439 Adjunct | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB246 | Electrical Distribution | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XB246 | Electrical Distribution | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB246 | Electrical Distribution | 71NCP5 | NC Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 6XB246 | Electrical Distribution | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XB246 | Electrical Distribution | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB248 | PE Resurface Gym Floor | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB248 | PE Resurface Gym Floor | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB248 | PE Resurface Gym Floor | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB251 | White Mountain Museum | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XB251 | White Mountain Museum | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6XB251 | White Mountain Museum | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 10,557.45 | 10,557.45 |
| 6XB251 | White Mountain Museum | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 6XB251 | White Mountain Museum | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 3,565.50 | 3,565.50 |
| 6XB251 | White Mountain Museum | 716000 | Maintenance & Repairs-General | 0.00 | 52.98 | 52.98 |
| 6XB251 | White Mountain Museum | 716003 | Maint & Repairs-Carpentry | 0.00 | 2,858.26 | 2,858.26 |
| 6XB251 | White Mountain Museum | 716006 | Maint & Repairs-Electrical | 0.00 | 337.60 | 337.60 |
| 6XB251 | White Mountain Museum | 716009 | Maint & Repairs-Locks | 0.00 | 3,133.13 | 3,133.13 |
| 6XB251 | White Mountain Museum | 716012 | Maint & Repairs-Painting | 0.00 | 62.06 | 62.06 |
| 6XB251 | White Mountain Museum | 716015 | Maint & Repairs-Plumbing | 0.00 | 89.38 | 89.38 |
| 6XB251 | White Mountain Museum | 716031 | Maint. & Repairs - Flooring | 0.00 | 12,649.00 | 12,649.00 |
| 6XB251 | White Mountain Museum | 716042 | Maint & Repairs-Glass | 0.00 | 0.00 | 0.00 |
| 6XB251 | White Mountain Museum | 716051 | Maint & Repairs-Heating | 0.00 | 546.69 | 546.69 |

| 6P - Plymouth State University | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|---------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 6XB251 | White Mountain Museum | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB251 | White Mountain Museum | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XB251 | White Mountain Museum | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XB251 | White Mountain Museum | 7404F2 | Equipment under Facility Projects | 0.00 | 138,872.00 | 138,872.00 |
| 6XB251 | White Mountain Museum | 7404P2 | AE Design Fee | 0.00 | 2,920.00 | 2,920.00 |
| 6XB251 | White Mountain Museum | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB254 | Construction Contingency | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XB254 | Construction Contingency | 711136 | Supplies-Tools | 0.00 | 0.00 | 0.00 |
| 6XB254 | Construction Contingency | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB254 | Construction Contingency | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 |
| 6XB254 | Construction Contingency | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB254 | Construction Contingency | 717220 | Oth Prof Ser-Site Work | 0.00 | 0.00 | 0.00 |
| 6XB254 | Construction Contingency | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB278 | Hyde Math Dept Classroom Upg | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XB278 | Hyde Math Dept Classroom Upg | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XB278 | Hyde Math Dept Classroom Upg | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB278 | Hyde Math Dept Classroom Upg | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XB278 | Hyde Math Dept Classroom Upg | 716042 | Maint & Repairs-Glass | 0.00 | 0.00 | 0.00 |
| 6XB278 | Hyde Math Dept Classroom Upg | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB278 | Hyde Math Dept Classroom Upg | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XB278 | Hyde Math Dept Classroom Upg | 7404F6 | Carpeting | 0.00 | 0.00 | 0.00 |
| 6XB278 | Hyde Math Dept Classroom Upg | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB279 | Lamson Upgrades | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XB279 | Lamson Upgrades | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 6XB279 | Lamson Upgrades | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XB279 | Lamson Upgrades | 716003 | Maint & Repairs-Carpentry | 0.00 | 1,283.30 | 1,283.30 |
| 6XB279 | Lamson Upgrades | 716006 | Maint & Repairs-Electrical | 0.00 | 1,019.99 | 1,019.99 |
| 6XB279 | Lamson Upgrades | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 |
| 6XB279 | Lamson Upgrades | 716012 | Maint & Repairs-Painting | 0.00 | 68.21 | 68.21 |
| 6XB279 | Lamson Upgrades | 716031 | Maint. & Repairs - Flooring | 0.00 | 8,677.00 | 8,677.00 |
| 6XB279 | Lamson Upgrades | 716042 | Maint & Repairs-Glass | 0.00 | 0.00 | 0.00 |
| 6XB279 | Lamson Upgrades | 716048 | Maint & Repairs-Fire & sec alarms | 0.00 | 0.00 | 0.00 |
| 6XB279 | Lamson Upgrades | 717200 | Other Professional Services-General | 0.00 | 23,632.00 | 23,632.00 |
| 6XB279 | Lamson Upgrades | 71NCC2 | NC Construction- Primary | 0.00 | 8,821.00 | 8,821.00 |
| 6XB279 | Lamson Upgrades | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB279 | Lamson Upgrades | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XB279 | Lamson Upgrades | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 6XB279 | Lamson Upgrades | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB279 | Lamson Upgrades | 7404F6 | Carpeting | 0.00 | 6,593.00 | 6,593.00 |
| 6XB279 | Lamson Upgrades | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 716006 | Maint & Repairs-Electrical | 242.14 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 716048 | Maint & Repairs-Fire & sec alarms | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 717200 | Other Professional Services-General | 0.00 | 2,307.69 | 2,307.69 |
| 6XB291 | Facilities Deferred Maintenance | 717220 | Oth Prof Ser-Site Work | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 71NCF1 | NC Furniture and Furnishings | 0.00 | 805.65 | 805.65 |
| 6XB291 | Facilities Deferred Maintenance | 71NCF2 | NC Equipment under Facility Project | 16,500.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 71NCP2 | NC AE Design Fee | 6,000.00 | 27,600.00 | 27,600.00 |
| 6XB291 | Facilities Deferred Maintenance | 71NCP5 | NC Direct Hire Consultants | 13,875.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 71NCS4 | NC Permits and Fees | 35.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 740040 | Cap Equipment-Vehicles | (5,000.00) | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 740045 | Cap Equipment-Audio/Visual | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 740418 | Construct-Contractor | 0.00 | 0.00 | 0.00 |

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2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--------|---------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 6XB291 | Facilities Deferred Maintenance | 7404C1 | Construction- Primary | 1,368,400.25 | 591,479.63 | 591,479.63 |
| 6XB291 | Facilities Deferred Maintenance | 7404C2 | Contingency on Primary Constr- Bud | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 7404C3 | Secondary Construction | 44,988.21 | 16,799.96 | 16,799.96 |
| 6XB291 | Facilities Deferred Maintenance | 7404C5 | Abatement of Hazardous Materials | 25,125.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 7404F2 | Equipment under Facility Projects | 463,900.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 7404F6 | Carpeting | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 7404P1 | Pre-Design Planning | 4,000.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 7404P2 | AE Design Fee | 33,062.50 | 3,936.50 | 3,936.50 |
| 6XB291 | Facilities Deferred Maintenance | 7404P3 | AE Special Studies & Extra Service | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 7404P4 | AE Reimbursable Costs | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 7404P5 | Direct Hire Consultants | 4,206.25 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 7404S4 | Permits and Fees | 3,122.70 | 992.30 | 992.30 |
| 6XB291 | Facilities Deferred Maintenance | 7404S7 | Other Costs | 0.00 | 68.92 | 68.92 |
| 6XB291 | Facilities Deferred Maintenance | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB292 | Heritage Upgrade | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XB292 | Heritage Upgrade | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 6XB292 | Heritage Upgrade | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB292 | Heritage Upgrade | 71NCF5 | NC Window Treatment | 0.00 | 5,666.00 | 5,666.00 |
| 6XB292 | Heritage Upgrade | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XB292 | Heritage Upgrade | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB292 | Heritage Upgrade | 760000 | Internal Allocations | 0.00 | (150.00) | (150.00) |
| 6XB294 | Card Access & Combo Locks | 711136 | Supplies-Tools | 0.00 | 0.00 | 0.00 |
| 6XB294 | Card Access & Combo Locks | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 6XB294 | Card Access & Combo Locks | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 999.16 | 999.16 |
| 6XB294 | Card Access & Combo Locks | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 6XB294 | Card Access & Combo Locks | 716003 | Maint & Repairs-Carpentry | 0.00 | 3,518.22 | 3,518.22 |
| 6XB294 | Card Access & Combo Locks | 716006 | Maint & Repairs-Electrical | 0.00 | 1,856.00 | 1,856.00 |
| 6XB294 | Card Access & Combo Locks | 716009 | Maint & Repairs-Locks | 0.00 | 931.04 | 931.04 |
| 6XB294 | Card Access & Combo Locks | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 6XB294 | Card Access & Combo Locks | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB294 | Card Access & Combo Locks | 71NCC3 | NC Secondary Construction | 0.00 | 15,053.00 | 15,053.00 |
| 6XB294 | Card Access & Combo Locks | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6XB294 | Card Access & Combo Locks | 7404C2 | Contingency on Primary Constr- Bud | 0.00 | 55,415.50 | 55,415.50 |
| 6XB294 | Card Access & Combo Locks | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB294 | Card Access & Combo Locks | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XB294 | Card Access & Combo Locks | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB294 | Card Access & Combo Locks | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6XB295 | Boyd Hall Fire Alarm System | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB296 | Silver Hall Upgrade | 716000 | Maintenance & Repairs-General | 0.00 | 1,100.00 | 1,100.00 |
| 6XB296 | Silver Hall Upgrade | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB296 | Silver Hall Upgrade | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XB296 | Silver Hall Upgrade | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 |
| 6XB296 | Silver Hall Upgrade | 716012 | Maint & Repairs-Painting | 0.00 | 59.78 | 59.78 |
| 6XB296 | Silver Hall Upgrade | 716015 | Maint & Repairs-Plumbing | 0.00 | 1,336.77 | 1,336.77 |
| 6XB296 | Silver Hall Upgrade | 716048 | Maint & Repairs-Fire & sec alarms | 0.00 | 0.00 | 0.00 |
| 6XB296 | Silver Hall Upgrade | 716051 | Maint & Repairs-Heating | 0.00 | 6,100.00 | 6,100.00 |
| 6XB296 | Silver Hall Upgrade | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB296 | Silver Hall Upgrade | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6XB296 | Silver Hall Upgrade | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB297 | Water Quality Issues | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB297 | Water Quality Issues | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 6XB297 | Water Quality Issues | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6XB297 | Water Quality Issues | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6XB297 | Water Quality Issues | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB297 | Water Quality Issues | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XB297 | Water Quality Issues | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB298 | All Well Project | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB299 | D&M Upgrade | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 966.22 | 966.22 |
| 6XB299 | D&M Upgrade | 716000 | Maintenance & Repairs-General | 0.00 | 175.00 | 175.00 |
| 6XB299 | D&M Upgrade | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB299 | D&M Upgrade | 716006 | Maint & Repairs-Electrical | 0.00 | 2.18 | 2.18 |
| 6XB299 | D&M Upgrade | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 6XB299 | D&M Upgrade | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6XB299 | D&M Upgrade | 716042 | Maint & Repairs-Glass | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 6XB299 | D&M Upgrade | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6XB299 | D&M Upgrade | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB299 | D&M Upgrade | 71NCC2 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XB299 | D&M Upgrade | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB299 | D&M Upgrade | 71NCF1 | NC Furniture and Furnishings | 0.00 | 13,039.60 | 13,039.60 |
| 6XB299 | D&M Upgrade | 7404C2 | Contingency on Primary Constr- Bud | 0.00 | 0.00 | 0.00 |
| 6XB299 | D&M Upgrade | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB299 | D&M Upgrade | 7404F6 | Carpeting | 0.00 | 2,346.00 | 2,346.00 |
| 6XB299 | D&M Upgrade | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB300 | PE Center Upgrade | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 6XB300 | PE Center Upgrade | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB300 | PE Center Upgrade | 716006 | Maint & Repairs-Electrical | 0.00 | 179.85 | 179.85 |
| 6XB300 | PE Center Upgrade | 716009 | Maint & Repairs-Locks | 0.00 | 810.00 | 810.00 |
| 6XB300 | PE Center Upgrade | 716012 | Maint & Repairs-Painting | 0.00 | 3,960.00 | 3,960.00 |
| 6XB300 | PE Center Upgrade | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6XB300 | PE Center Upgrade | 716042 | Maint & Repairs-Glass | 0.00 | 0.00 | 0.00 |
| 6XB300 | PE Center Upgrade | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6XB300 | PE Center Upgrade | 716054 | Maint & Repairs-Mechanical | 0.00 | 8,815.21 | 8,815.21 |
| 6XB300 | PE Center Upgrade | 717200 | Other Professional Services-General | 0.00 | 6,705.00 | 6,705.00 |
| 6XB300 | PE Center Upgrade | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 10,000.00 | 10,000.00 |
| 6XB300 | PE Center Upgrade | 717222 | Oth Prof Ser-Paving | 0.00 | 2,300.00 | 2,300.00 |
| 6XB300 | PE Center Upgrade | 71NCC8 | NC Landscaping | 0.00 | 20,160.00 | 20,160.00 |
| 6XB300 | PE Center Upgrade | 71NCP9 | NC Quality Control Inspect & Testin | 0.00 | 12,951.22 | 12,951.22 |
| 6XB300 | PE Center Upgrade | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB300 | PE Center Upgrade | 7404F6 | Carpeting | 0.00 | 0.00 | 0.00 |
| 6XB300 | PE Center Upgrade | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB301 | Rounds Hall Upgrade | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XB301 | Rounds Hall Upgrade | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB301 | Rounds Hall Upgrade | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XB301 | Rounds Hall Upgrade | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 |
| 6XB301 | Rounds Hall Upgrade | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 6XB301 | Rounds Hall Upgrade | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6XB301 | Rounds Hall Upgrade | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6XB301 | Rounds Hall Upgrade | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB301 | Rounds Hall Upgrade | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 6XB301 | Rounds Hall Upgrade | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB301 | Rounds Hall Upgrade | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XB301 | Rounds Hall Upgrade | 71NCS6 | NC Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 6XB301 | Rounds Hall Upgrade | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB301 | Rounds Hall Upgrade | 7404F6 | Carpeting | 0.00 | 0.00 | 0.00 |
| 6XB301 | Rounds Hall Upgrade | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB302 | Small Misc Deferred Projects | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XB302 | Small Misc Deferred Projects | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 6XB302 | Small Misc Deferred Projects | 716048 | Maint & Repairs-Fire & sec alarms | 0.00 | 0.00 | 0.00 |
| 6XB302 | Small Misc Deferred Projects | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6XB302 | Small Misc Deferred Projects | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB302 | Small Misc Deferred Projects | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB305 | Speare Upgrades | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XB305 | Speare Upgrades | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6XB305 | Speare Upgrades | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 6XB305 | Speare Upgrades | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XB305 | Speare Upgrades | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB305 | Speare Upgrades | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XB305 | Speare Upgrades | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 |
| 6XB305 | Speare Upgrades | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 6XB305 | Speare Upgrades | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6XB305 | Speare Upgrades | 716042 | Maint & Repairs-Glass | 0.00 | 0.00 | 0.00 |
| 6XB305 | Speare Upgrades | 716048 | Maint & Repairs-Fire & sec alarms | 0.00 | 0.00 | 0.00 |
| 6XB305 | Speare Upgrades | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6XB305 | Speare Upgrades | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB305 | Speare Upgrades | 71NCC2 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XB305 | Speare Upgrades | 71NCF6 | NC Carpeting | 0.00 | 0.00 | 0.00 |
| 6XB305 | Speare Upgrades | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XB305 | Speare Upgrades | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XB305 | Speare Upgrades | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 6XB305 | Speare Upgrades | 7404F6 | Carpeting | 0.00 | 0.00 | 0.00 |
| 6XB305 | Speare Upgrades | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XB305 | Speare Upgrades | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB306 | Child Dev Ctr Misc Upgrades | 715026 | Non-capital \$3,000-\$4,999 | 0.00 | 0.00 | 0.00 |
| 6XB306 | Child Dev Ctr Misc Upgrades | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XB306 | Child Dev Ctr Misc Upgrades | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB306 | Child Dev Ctr Misc Upgrades | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XB306 | Child Dev Ctr Misc Upgrades | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 |
| 6XB306 | Child Dev Ctr Misc Upgrades | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 6XB306 | Child Dev Ctr Misc Upgrades | 716048 | Maint & Repairs-Fire & sec alarms | 0.00 | 0.00 | 0.00 |
| 6XB306 | Child Dev Ctr Misc Upgrades | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB306 | Child Dev Ctr Misc Upgrades | 7404F6 | Carpeting | 0.00 | 11,036.00 | 11,036.00 |
| 6XB306 | Child Dev Ctr Misc Upgrades | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB307 | Memorial Upgrades | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XB307 | Memorial Upgrades | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB307 | Memorial Upgrades | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XB307 | Memorial Upgrades | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 |
| 6XB307 | Memorial Upgrades | 716012 | Maint & Repairs-Painting | 0.00 | 14,949.00 | 14,949.00 |
| 6XB307 | Memorial Upgrades | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6XB307 | Memorial Upgrades | 716048 | Maint & Repairs-Fire & sec alarms | 0.00 | 0.00 | 0.00 |
| 6XB307 | Memorial Upgrades | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6XB307 | Memorial Upgrades | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB307 | Memorial Upgrades | 7404F6 | Carpeting | 0.00 | 672.00 | 672.00 |
| 6XB307 | Memorial Upgrades | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB307 | Memorial Upgrades | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6XB308 | Hyde Hall Upgrades | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XB308 | Hyde Hall Upgrades | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 6XB308 | Hyde Hall Upgrades | 716000 | Maintenance & Repairs-General | 0.00 | 300.00 | 300.00 |
| 6XB308 | Hyde Hall Upgrades | 716003 | Maint & Repairs-Carpentry | 0.00 | 8.65 | 8.65 |
| 6XB308 | Hyde Hall Upgrades | 716006 | Maint & Repairs-Electrical | 0.00 | 2,297.14 | 2,297.14 |
| 6XB308 | Hyde Hall Upgrades | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 |
| 6XB308 | Hyde Hall Upgrades | 716012 | Maint & Repairs-Painting | 0.00 | 15,141.82 | 15,141.82 |
| 6XB308 | Hyde Hall Upgrades | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6XB308 | Hyde Hall Upgrades | 716048 | Maint & Repairs-Fire & sec alarms | 0.00 | 0.00 | 0.00 |
| 6XB308 | Hyde Hall Upgrades | 716051 | Maint & Repairs-Heating | 0.00 | 5,626.43 | 5,626.43 |
| 6XB308 | Hyde Hall Upgrades | 716100 | Rentals & Leases-General | 0.00 | 3,150.00 | 3,150.00 |
| 6XB308 | Hyde Hall Upgrades | 717200 | Other Professional Services-General | 0.00 | 3,243.75 | 3,243.75 |
| 6XB308 | Hyde Hall Upgrades | 71NCC1 | NC Construction- Primary | 0.00 | 41,193.00 | 41,193.00 |
| 6XB308 | Hyde Hall Upgrades | 71NCC3 | NC Secondary Construction | 0.00 | 3,440.95 | 3,440.95 |
| 6XB308 | Hyde Hall Upgrades | 71NCP5 | NC Direct Hire Consultants | 0.00 | 39,775.00 | 39,775.00 |
| 6XB308 | Hyde Hall Upgrades | 71NCS4 | NC Permits and Fees | 0.00 | 1,315.50 | 1,315.50 |
| 6XB308 | Hyde Hall Upgrades | 7404C1 | Construction- Primary | 0.00 | 35,847.00 | 35,847.00 |
| 6XB308 | Hyde Hall Upgrades | 7404C2 | Contingency on Primary Constr- Bud | 0.00 | 0.00 | 0.00 |
| 6XB308 | Hyde Hall Upgrades | 7404C3 | Secondary Construction | 0.00 | 741,937.00 | 741,937.00 |
| 6XB308 | Hyde Hall Upgrades | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XB308 | Hyde Hall Upgrades | 7404F6 | Carpeting | 0.00 | 533.00 | 533.00 |
| 6XB308 | Hyde Hall Upgrades | 7404P2 | AE Design Fee | 0.00 | 15,805.00 | 15,805.00 |
| 6XB308 | Hyde Hall Upgrades | 7404S1 | Campus Management Fee | 0.00 | 0.00 | 0.00 |
| 6XB308 | Hyde Hall Upgrades | 7404S4 | Permits and Fees | 0.00 | 682.00 | 682.00 |
| 6XB308 | Hyde Hall Upgrades | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB308 | Hyde Hall Upgrades | 760031 | Int Alloc-Department Chargeback | 0.00 | 865.38 | 865.38 |
| 6XB309 | PSU All Well North | 7404C1 | Construction- Primary | 0.00 | 203,223.29 | 203,223.29 |
| 6XB309 | PSU All Well North | 7404C6 | Temporary Utility Consumption | 0.00 | 0.00 | 0.00 |
| 6XB309 | PSU All Well North | 7404C8 | Landscaping | 2,765.00 | 0.00 | 0.00 |
| 6XB309 | PSU All Well North | 7404F1 | Furniture and Furnishings | 0.00 | 34,085.00 | 34,085.00 |
| 6XB309 | PSU All Well North | 7404F2 | Equipment under Facility Projects | 0.00 | 28,297.97 | 28,297.97 |
| 6XB309 | PSU All Well North | 7404F3 | Telecommunications Systems | 0.00 | 0.00 | 0.00 |
| 6XB309 | PSU All Well North | 7404F4 | Signage | 0.00 | 33,760.00 | 33,760.00 |
| 6XB309 | PSU All Well North | 7404P1 | Pre-Design Planning | 0.00 | 34,493.93 | 34,493.93 |
| 6XB309 | PSU All Well North | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XB309 | PSU All Well North | 7404P3 | AE Special Studies & Extra Service | 0.00 | 0.00 | 0.00 |
| 6XB309 | PSU All Well North | 7404P5 | Direct Hire Consultants | 38,297.75 | 14,456.40 | 14,456.40 |
| 6XB309 | PSU All Well North | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 6XB309 | PSU All Well North | 7404P7 | Site Survey | 0.00 | 0.00 | 0.00 |
| 6XB309 | PSU All Well North | 7404P8 | Geotechnical Consultant Services | 0.00 | 0.00 | 0.00 |

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B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--------|---------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 6XB309 | PSU All Well North | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 6XB309 | PSU All Well North | 7404S1 | Campus Management Fee | 635.70 | 1,095.39 | 1,095.39 |
| 6XB309 | PSU All Well North | 7404S2 | USNH Admin- Personnel | 0.00 | 0.00 | 0.00 |
| 6XB309 | PSU All Well North | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 6XB309 | PSU All Well North | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 6XB309 | PSU All Well North | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 6XB309 | PSU All Well North | 7404S7 | Other Costs | 0.00 | 10,220.75 | 10,220.75 |
| 6XB309 | PSU All Well North | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 6XB310 | Samuel Read Hall Upgrades | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XB310 | Samuel Read Hall Upgrades | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB310 | Samuel Read Hall Upgrades | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 |
| 6XB310 | Samuel Read Hall Upgrades | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6XB310 | Samuel Read Hall Upgrades | 716031 | Maint. & Repairs - Flooring | 0.00 | 2,892.00 | 2,892.00 |
| 6XB310 | Samuel Read Hall Upgrades | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB310 | Samuel Read Hall Upgrades | 7404C2 | Contingency on Primary Constr- Bud | 0.00 | 0.00 | 0.00 |
| 6XB310 | Samuel Read Hall Upgrades | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB310 | Samuel Read Hall Upgrades | 7404F6 | Carpeting | 0.00 | 0.00 | 0.00 |
| 6XB310 | Samuel Read Hall Upgrades | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XB310 | Samuel Read Hall Upgrades | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB311 | Russell House Upgrades | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XB311 | Russell House Upgrades | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 6XB311 | Russell House Upgrades | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6XB311 | Russell House Upgrades | 716051 | Maint & Repairs-Heating | 0.00 | 506.18 | 506.18 |
| 6XB311 | Russell House Upgrades | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB311 | Russell House Upgrades | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB312 | Highland Hall Upgrades | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 6XB312 | Highland Hall Upgrades | 716003 | Maint & Repairs-Carpentry | 0.00 | 107.14 | 107.14 |
| 6XB312 | Highland Hall Upgrades | 716006 | Maint & Repairs-Electrical | 0.00 | 994.63 | 994.63 |
| 6XB312 | Highland Hall Upgrades | 716015 | Maint & Repairs-Plumbing | 0.00 | 16.23 | 16.23 |
| 6XB312 | Highland Hall Upgrades | 716051 | Maint & Repairs-Heating | 0.00 | 174.71 | 174.71 |
| 6XB312 | Highland Hall Upgrades | 717200 | Other Professional Services-General | 0.00 | 1,250.98 | 1,250.98 |
| 6XB312 | Highland Hall Upgrades | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB312 | Highland Hall Upgrades | 7404F6 | Carpeting | 0.00 | 4,872.00 | 4,872.00 |
| 6XB312 | Highland Hall Upgrades | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB313 | PSU Samuel Read Project | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XB313 | PSU Samuel Read Project | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB313 | PSU Samuel Read Project | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 6XB313 | PSU Samuel Read Project | 7404C6 | Temporary Utility Consumption | 0.00 | 0.00 | 0.00 |
| 6XB313 | PSU Samuel Read Project | 7404C8 | Landscaping | 0.00 | 0.00 | 0.00 |
| 6XB313 | PSU Samuel Read Project | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XB313 | PSU Samuel Read Project | 7404F3 | Telecommunications Systems | 0.00 | 0.00 | 0.00 |
| 6XB313 | PSU Samuel Read Project | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 6XB313 | PSU Samuel Read Project | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XB313 | PSU Samuel Read Project | 7404P4 | AE Reimbursable Costs | 0.00 | 0.00 | 0.00 |
| 6XB313 | PSU Samuel Read Project | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 6XB313 | PSU Samuel Read Project | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 6XB313 | PSU Samuel Read Project | 7404P7 | Site Survey | 0.00 | 0.00 | 0.00 |
| 6XB313 | PSU Samuel Read Project | 7404P8 | Geotechnical Consultant Services | 0.00 | 0.00 | 0.00 |
| 6XB313 | PSU Samuel Read Project | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 6XB313 | PSU Samuel Read Project | 7404S1 | Campus Management Fee | 0.00 | 0.00 | 0.00 |
| 6XB313 | PSU Samuel Read Project | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 6XB313 | PSU Samuel Read Project | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 6XB314 | ALL WELL WEST | 71NCP1 | NC Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 6XB314 | ALL WELL WEST | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB315 | All Well Baseball Field | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 6XB315 | All Well Baseball Field | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB316 | COGEN Upgrades | 715026 | Non-capital \$3,000-\$4,999 | 0.00 | 0.00 | 0.00 |
| 6XB316 | COGEN Upgrades | 716006 | Maint & Repairs-Electrical | 0.00 | 126.05 | 126.05 |
| 6XB316 | COGEN Upgrades | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6XB316 | COGEN Upgrades | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6XB316 | COGEN Upgrades | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB316 | COGEN Upgrades | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB316 | COGEN Upgrades | 71NCP2 | NC AE Design Fee | 0.00 | 8,500.00 | 8,500.00 |
| 6XB316 | COGEN Upgrades | 71NCP5 | NC Direct Hire Consultants | 0.00 | 27,000.00 | 27,000.00 |
| 6XB316 | COGEN Upgrades | 71NCS4 | NC Permits and Fees | 0.00 | 617.84 | 617.84 |

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B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

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|--------|---------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 6XB316 | COGEN Upgrades | 740428 | Construct-Equipment-Furnishings | 0.00 | 0.00 | 0.00 |
| 6XB316 | COGEN Upgrades | 7404C1 | Construction- Primary | 0.00 | 57,210.00 | 57,210.00 |
| 6XB316 | COGEN Upgrades | 7404C3 | Secondary Construction | 0.00 | 100,864.79 | 100,864.79 |
| 6XB316 | COGEN Upgrades | 7404P2 | AE Design Fee | 0.00 | 15,407.50 | 15,407.50 |
| 6XB317 | Boyd Upgrades | 716003 | Maint & Repairs-Carpentry | 0.00 | 155.05 | 155.05 |
| 6XB317 | Boyd Upgrades | 716009 | Maint & Repairs-Locks | 0.00 | 462.30 | 462.30 |
| 6XB317 | Boyd Upgrades | 71NCS4 | NC Permits and Fees | 0.00 | 63.00 | 63.00 |
| 6XB317 | Boyd Upgrades | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB318 | Mary Lyon Upgrades | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB318 | Mary Lyon Upgrades | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XB318 | Mary Lyon Upgrades | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 |
| 6XB318 | Mary Lyon Upgrades | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 6XB318 | Mary Lyon Upgrades | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6XB318 | Mary Lyon Upgrades | 716054 | Maint & Repairs-Mechanical | 0.00 | 0.00 | 0.00 |
| 6XB318 | Mary Lyon Upgrades | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB318 | Mary Lyon Upgrades | 71NCP5 | NC Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 6XB318 | Mary Lyon Upgrades | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB319 | Ice Arena Upgrades | 716003 | Maint & Repairs-Carpentry | 0.00 | 74.00 | 74.00 |
| 6XB319 | Ice Arena Upgrades | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB320 | Steamline Phase I - COGEN | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XB320 | Steamline Phase I - COGEN | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XB321 | PSU Sam Read Phase 2 | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 6XB321 | PSU Sam Read Phase 2 | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XB321 | PSU Sam Read Phase 2 | 7404C6 | Temporary Utility Consumption | 0.00 | 4,883.72 | 4,883.72 |
| 6XB321 | PSU Sam Read Phase 2 | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XB321 | PSU Sam Read Phase 2 | 7404F3 | Telecommunications Systems | 0.00 | 0.00 | 0.00 |
| 6XB321 | PSU Sam Read Phase 2 | 7404P4 | AE Reimbursable Costs | 0.00 | 0.00 | 0.00 |
| 6XB321 | PSU Sam Read Phase 2 | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 6XB321 | PSU Sam Read Phase 2 | 7404S1 | Campus Management Fee | 0.00 | 0.00 | 0.00 |
| 6XB321 | PSU Sam Read Phase 2 | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 6XB322 | Weeks Street Steamline | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB322 | Weeks Street Steamline | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XB322 | Weeks Street Steamline | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 6XB322 | Weeks Street Steamline | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XB322 | Weeks Street Steamline | 7404P4 | AE Reimbursable Costs | 0.00 | 0.00 | 0.00 |
| 6XB322 | Weeks Street Steamline | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 6XB322 | Weeks Street Steamline | 7404S1 | Campus Management Fee | 0.00 | 0.00 | 0.00 |
| 6XB322 | Weeks Street Steamline | 7404S2 | USNH Admin- Personnel | 0.00 | 0.00 | 0.00 |
| 6XB322 | Weeks Street Steamline | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 6XB324 | ALLWell North Upgrades | 716045 | Maint & Repairs-Fencing | 0.00 | 2,471.00 | 2,471.00 |
| 6XB324 | ALLWell North Upgrades | 716051 | Maint & Repairs-Heating | 0.00 | 2,710.00 | 2,710.00 |
| 6XB325 | Merrill Place Res Hall | 710000 | In-State Travel | 603.84 | 2,959.72 | 2,959.72 |
| 6XB325 | Merrill Place Res Hall | 716009 | Maint & Repairs-Locks | 318.87 | 0.00 | 0.00 |
| 6XB325 | Merrill Place Res Hall | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB325 | Merrill Place Res Hall | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 39.74 | 39.74 |
| 6XB325 | Merrill Place Res Hall | 71C605 | Insurance-Property | 0.00 | 3,723.41 | 3,723.41 |
| 6XB325 | Merrill Place Res Hall | 740035 | Cap Equipment-Furniture | 0.00 | 0.00 | 0.00 |
| 6XB325 | Merrill Place Res Hall | 740460 | Construct-Other | 1,450.00 | 0.00 | 0.00 |
| 6XB325 | Merrill Place Res Hall | 7404C1 | Construction- Primary | 4,842,617.69 | 20,100,676.04 | 20,100,676.04 |
| 6XB325 | Merrill Place Res Hall | 7404C2 | Contingency on Primary Constr- Bud | 14,550.00 | 0.00 | 0.00 |
| 6XB325 | Merrill Place Res Hall | 7404C3 | Secondary Construction | 4,145.75 | 0.00 | 0.00 |
| 6XB325 | Merrill Place Res Hall | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 6XB325 | Merrill Place Res Hall | 7404C6 | Temporary Utility Consumption | 331.51 | 44,486.58 | 44,486.58 |
| 6XB325 | Merrill Place Res Hall | 7404F1 | Furniture and Furnishings | 526,905.71 | 0.00 | 0.00 |
| 6XB325 | Merrill Place Res Hall | 7404F2 | Equipment under Facility Projects | 66,688.22 | 80,215.40 | 80,215.40 |
| 6XB325 | Merrill Place Res Hall | 7404F3 | Telecommunications Systems | 11,272.43 | 126,326.02 | 126,326.02 |
| 6XB325 | Merrill Place Res Hall | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 6XB325 | Merrill Place Res Hall | 7404P2 | AE Design Fee | 75,952.00 | 962,071.00 | 962,071.00 |
| 6XB325 | Merrill Place Res Hall | 7404P3 | AE Special Studies & Extra Service | 0.00 | 0.00 | 0.00 |
| 6XB325 | Merrill Place Res Hall | 7404P4 | AE Reimbursable Costs | 3,106.68 | 9,314.23 | 9,314.23 |
| 6XB325 | Merrill Place Res Hall | 7404P5 | Direct Hire Consultants | 34,815.00 | 18,707.50 | 18,707.50 |
| 6XB325 | Merrill Place Res Hall | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 6XB325 | Merrill Place Res Hall | 7404P7 | Site Survey | 0.00 | 0.00 | 0.00 |
| 6XB325 | Merrill Place Res Hall | 7404P8 | Geotechnical Consultant Services | 0.00 | 1,499.07 | 1,499.07 |
| 6XB325 | Merrill Place Res Hall | 7404P9 | Quality Control Inspect & Testing | 2,305.18 | 57,808.60 | 57,808.60 |

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B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|-----------------------------|--------|-------------------------------------|--------------|------------|------------|
| 6XB325 | Merrill Place Res Hall | 7404S1 | Campus Management Fee | 9,496.47 | 74,159.75 | 74,159.75 |
| 6XB325 | Merrill Place Res Hall | 7404S2 | USNH Admin- Personnel | 65,177.35 | 85,491.24 | 85,491.24 |
| 6XB325 | Merrill Place Res Hall | 7404S3 | Advertising and Reimbursable Exp | 0.00 | 0.00 | 0.00 |
| 6XB325 | Merrill Place Res Hall | 7404S4 | Permits and Fees | 400.00 | 3,313.30 | 3,313.30 |
| 6XB325 | Merrill Place Res Hall | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 6XB325 | Merrill Place Res Hall | 7404S6 | Project Related Supplies | 0.00 | 3,748.00 | 3,748.00 |
| 6XB325 | Merrill Place Res Hall | 7404S7 | Other Costs | 1,341.53 | 0.00 | 0.00 |
| 6XB325 | Merrill Place Res Hall | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 6XB325 | Merrill Place Res Hall | 7404Z1 | Capitalized Interest | 0.00 | 683,905.38 | 683,905.38 |
| 6XB326 | Health Hum Perf Phys Ed Ctr | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6XB326 | Health Hum Perf Phys Ed Ctr | 713030 | Printing & Copying-Off Campus | 221.00 | 0.00 | 0.00 |
| 6XB326 | Health Hum Perf Phys Ed Ctr | 7404C1 | Construction- Primary | 3,740,621.39 | 0.00 | 0.00 |
| 6XB326 | Health Hum Perf Phys Ed Ctr | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB326 | Health Hum Perf Phys Ed Ctr | 7404C6 | Temporary Utility Consumption | 0.00 | 0.00 | 0.00 |
| 6XB326 | Health Hum Perf Phys Ed Ctr | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XB326 | Health Hum Perf Phys Ed Ctr | 7404F3 | Telecommunications Systems | 0.00 | 0.00 | 0.00 |
| 6XB326 | Health Hum Perf Phys Ed Ctr | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 6XB326 | Health Hum Perf Phys Ed Ctr | 7404P2 | AE Design Fee | 536,023.25 | 0.00 | 0.00 |
| 6XB326 | Health Hum Perf Phys Ed Ctr | 7404P3 | AE Special Studies & Extra Service | 0.00 | 0.00 | 0.00 |
| 6XB326 | Health Hum Perf Phys Ed Ctr | 7404P4 | AE Reimbursable Costs | 0.00 | 0.00 | 0.00 |
| 6XB326 | Health Hum Perf Phys Ed Ctr | 7404P5 | Direct Hire Consultants | 1,842.00 | 0.00 | 0.00 |
| 6XB326 | Health Hum Perf Phys Ed Ctr | 7404P8 | Geotechnical Consultant Services | 21,500.00 | 0.00 | 0.00 |
| 6XB326 | Health Hum Perf Phys Ed Ctr | 7404P9 | Quality Control Inspect & Testing | 8,020.00 | 0.00 | 0.00 |
| 6XB326 | Health Hum Perf Phys Ed Ctr | 7404S1 | Campus Management Fee | 5,212.74 | 0.00 | 0.00 |
| 6XB326 | Health Hum Perf Phys Ed Ctr | 7404S2 | USNH Admin- Personnel | 15,172.98 | 0.00 | 0.00 |
| 6XB326 | Health Hum Perf Phys Ed Ctr | 7404S3 | Advertising and Reimbursable Exp | 0.00 | 0.00 | 0.00 |
| 6XB326 | Health Hum Perf Phys Ed Ctr | 7404S4 | Permits and Fees | 8,844.30 | 0.00 | 0.00 |
| 6XB326 | Health Hum Perf Phys Ed Ctr | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 6XB326 | Health Hum Perf Phys Ed Ctr | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 6XB326 | Health Hum Perf Phys Ed Ctr | 7404S7 | Other Costs | 581.65 | 0.00 | 0.00 |
| 6XB326 | Health Hum Perf Phys Ed Ctr | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 6XB327 | Hartman Union Pub | 7404P2 | AE Design Fee | 50,599.64 | 0.00 | 0.00 |
| 6XB327 | Hartman Union Pub | 7404P5 | Direct Hire Consultants | 491.75 | 0.00 | 0.00 |
| 6XB328 | D&M Fab Lab | 71NCF1 | NC Furniture and Furnishings | 11,790.30 | 0.00 | 0.00 |
| 6XB328 | D&M Fab Lab | 71NCP1 | NC Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 6XB328 | D&M Fab Lab | 71NCP5 | NC Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 6XB328 | D&M Fab Lab | 7404C1 | Construction- Primary | 111,662.75 | 0.00 | 0.00 |
| 6XB328 | D&M Fab Lab | 7404P1 | Pre-Design Planning | 20,294.00 | 0.00 | 0.00 |
| 6XB328 | D&M Fab Lab | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XB328 | D&M Fab Lab | 7404P5 | Direct Hire Consultants | 111,000.00 | 0.00 | 0.00 |
| 6XB329 | Hyde Hall 120 220 | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XB329 | Hyde Hall 120 220 | 740045 | Cap Equipment-Audio/Visual | 118,480.10 | 0.00 | 0.00 |
| 6XB329 | Hyde Hall 120 220 | 7404C1 | Construction- Primary | 1,272,465.42 | 0.00 | 0.00 |
| 6XB329 | Hyde Hall 120 220 | 7404F1 | Furniture and Furnishings | 101,341.56 | 0.00 | 0.00 |
| 6XB329 | Hyde Hall 120 220 | 7404F2 | Equipment under Facility Projects | 12,890.00 | 0.00 | 0.00 |
| 6XB329 | Hyde Hall 120 220 | 7404F3 | Telecommunications Systems | 0.00 | 0.00 | 0.00 |
| 6XB329 | Hyde Hall 120 220 | 7404P2 | AE Design Fee | 86,600.00 | 0.00 | 0.00 |
| 6XB329 | Hyde Hall 120 220 | 7404P5 | Direct Hire Consultants | 45,000.00 | 0.00 | 0.00 |
| 6XB329 | Hyde Hall 120 220 | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 6XB330 | Hyde Building Upgrade | 7404C1 | Construction- Primary | 35,123.00 | 0.00 | 0.00 |
| 6XB331 | Smith Hall Renovation | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6XB331 | Smith Hall Renovation | 7404C1 | Construction- Primary | 4,059,769.14 | 0.00 | 0.00 |
| 6XB331 | Smith Hall Renovation | 7404F1 | Furniture and Furnishings | 4,261.00 | 0.00 | 0.00 |
| 6XB331 | Smith Hall Renovation | 7404F2 | Equipment under Facility Projects | 124.00 | 0.00 | 0.00 |
| 6XB331 | Smith Hall Renovation | 7404F3 | Telecommunications Systems | 0.00 | 0.00 | 0.00 |
| 6XB331 | Smith Hall Renovation | 7404P2 | AE Design Fee | 577,491.84 | 0.00 | 0.00 |
| 6XB331 | Smith Hall Renovation | 7404P3 | AE Special Studies & Extra Service | 0.00 | 0.00 | 0.00 |
| 6XB331 | Smith Hall Renovation | 7404P5 | Direct Hire Consultants | 7,807.00 | 0.00 | 0.00 |
| 6XB331 | Smith Hall Renovation | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 6XB331 | Smith Hall Renovation | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 6XB331 | Smith Hall Renovation | 7404S1 | Campus Management Fee | 6,738.42 | 0.00 | 0.00 |
| 6XB331 | Smith Hall Renovation | 7404S2 | USNH Admin- Personnel | 15,358.32 | 0.00 | 0.00 |
| 6XB331 | Smith Hall Renovation | 7404S4 | Permits and Fees | 8,658.90 | 0.00 | 0.00 |
| 6XB331 | Smith Hall Renovation | 7404S5 | Project Related Moving & Storage | 10,066.25 | 0.00 | 0.00 |
| 6XB331 | Smith Hall Renovation | 7404S6 | Project Related Supplies | 504.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 6XB331 | Smith Hall Renovation | 7404S7 | Other Costs | 932.75 | 0.00 | 0.00 |
| 6XB331 | Smith Hall Renovation | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 6XB332 | Student Service Center Speare | 71NCF1 | NC Furniture and Furnishings | 237,506.56 | 0.00 | 0.00 |
| 6XB332 | Student Service Center Speare | 740035 | Cap Equipment-Furniture | 0.00 | 0.00 | 0.00 |
| 6XB332 | Student Service Center Speare | 7404C1 | Construction- Primary | 1,741,709.00 | 0.00 | 0.00 |
| 6XB332 | Student Service Center Speare | 7404C5 | Abatement of Hazardous Materials | 3,398.50 | 0.00 | 0.00 |
| 6XB332 | Student Service Center Speare | 7404C8 | Landscaping | 4,250.00 | 0.00 | 0.00 |
| 6XB332 | Student Service Center Speare | 7404F1 | Furniture and Furnishings | 2,717.68 | 0.00 | 0.00 |
| 6XB332 | Student Service Center Speare | 7404F5 | Window Treatment | 332.57 | 0.00 | 0.00 |
| 6XB332 | Student Service Center Speare | 7404F6 | Carpeting | 0.00 | 0.00 | 0.00 |
| 6XB332 | Student Service Center Speare | 7404P2 | AE Design Fee | 98,000.00 | 0.00 | 0.00 |
| 6XB332 | Student Service Center Speare | 7404P5 | Direct Hire Consultants | 9,032.90 | 0.00 | 0.00 |
| 6XB332 | Student Service Center Speare | 7404S4 | Permits and Fees | 9,873.75 | 0.00 | 0.00 |
| 6XB332 | Student Service Center Speare | 7404S5 | Project Related Moving & Storage | 7,537.50 | 0.00 | 0.00 |
| 6XB333 | Steam Lines- Wht Mt Apt | 7404P2 | AE Design Fee | 3,045.00 | 0.00 | 0.00 |
| 6XB333 | Steam Lines- Wht Mt Apt | 7404P5 | Direct Hire Consultants | 95,500.00 | 0.00 | 0.00 |
| 6XB334 | D&M Creator Space | 715005 | Non-Cap Equip-Computer Hardware | 5,923.26 | 0.00 | 0.00 |
| 6XB334 | D&M Creator Space | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 6XB334 | D&M Creator Space | 7404P5 | Direct Hire Consultants | (55,500.00) | 0.00 | 0.00 |
| 6XBPPD | Physical Plant Prepaid | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 |
| 6XBPPD | Physical Plant Prepaid | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 6XBPPD | Physical Plant Prepaid | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 6XBPPD | Physical Plant Prepaid | 716031 | Maint. & Repairs - Flooring | 0.00 | 0.00 | 0.00 |
| 6XBPPD | Physical Plant Prepaid | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 6XBPPD | Physical Plant Prepaid | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XBPPD | Physical Plant Prepaid | 717216 | Oth Prof Ser-ServProvAgmt It \$9,999 | 0.00 | 0.00 | 0.00 |
| 6XBPPD | Physical Plant Prepaid | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XBPPD | Physical Plant Prepaid | 71NCC2 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XBPPD | Physical Plant Prepaid | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 6XBPPD | Physical Plant Prepaid | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XBPPD | Physical Plant Prepaid | 71NCP1 | NC Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 6XBPPD | Physical Plant Prepaid | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XBPPD | Physical Plant Prepaid | 71NCP5 | NC Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 6XBPPD | Physical Plant Prepaid | 740045 | Cap Equipment-Audio/Visual | 0.00 | 0.00 | 0.00 |
| 6XBPPD | Physical Plant Prepaid | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XBPPD | Physical Plant Prepaid | 7404C2 | Contingency on Primary Constr- Bud | 0.00 | 0.00 | 0.00 |
| 6XBPPD | Physical Plant Prepaid | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XC001 | Heritage Commons | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XC001 | Heritage Commons | 7150 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 6XC001 | Heritage Commons | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 6XC001 | Heritage Commons | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 6XC001 | Heritage Commons | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XC001 | Heritage Commons | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XC002 | CAC Equipment Upgrade & Replacement | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XC002 | CAC Equipment Upgrade & Replacement | 711114 | Supplies-Lights & Lighting | 0.00 | 0.00 | 0.00 |
| 6XC002 | CAC Equipment Upgrade & Replacement | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 |
| 6XC002 | CAC Equipment Upgrade & Replacement | 711136 | Supplies-Tools | 0.00 | 0.00 | 0.00 |
| 6XC002 | CAC Equipment Upgrade & Replacement | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 6XC002 | CAC Equipment Upgrade & Replacement | 715000 | Non-Cap Equip-General | 0.00 | 2,574.95 | 2,574.95 |
| 6XC002 | CAC Equipment Upgrade & Replacement | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6XC002 | CAC Equipment Upgrade & Replacement | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 6XC002 | CAC Equipment Upgrade & Replacement | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 6XC002 | CAC Equipment Upgrade & Replacement | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 |
| 6XC002 | CAC Equipment Upgrade & Replacement | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XC002 | CAC Equipment Upgrade & Replacement | 716087 | Maint & Repair - Parts & Supplies | 0.00 | 0.00 | 0.00 |
| 6XC002 | CAC Equipment Upgrade & Replacement | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XC002 | CAC Equipment Upgrade & Replacement | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6XC002 | CAC Equipment Upgrade & Replacement | 740045 | Cap Equipment-Audio/Visual | 0.00 | 0.00 | 0.00 |
| 6XC002 | CAC Equipment Upgrade & Replacement | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XC002 | CAC Equipment Upgrade & Replacement | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 6XC002 | CAC Equipment Upgrade & Replacement | 7404F6 | Carpeting | 0.00 | 0.00 | 0.00 |
| 6XC002 | CAC Equipment Upgrade & Replacement | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XF001 | Energy Conservation Projects | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 6XF001 | Energy Conservation Projects | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 6XF001 | Energy Conservation Projects | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |

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B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|-------------------------------------|--------|--------------------------------------|------------|------|------|
| 6XF001 | Energy Conservation Projects | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 6XF001 | Energy Conservation Projects | 7170 | Consulting | 0.00 | 0.00 | 0.00 |
| 6XF001 | Energy Conservation Projects | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 6XF001 | Energy Conservation Projects | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 6XF001 | Energy Conservation Projects | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XF001 | Energy Conservation Projects | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6XF001 | Energy Conservation Projects | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 6XF001 | Energy Conservation Projects | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 6XF003 | Cogen Building | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 6XF003 | Cogen Building | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XF003 | Cogen Building | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 6XF003 | Cogen Building | 7404F3 | Telecommunications Systems | 0.00 | 0.00 | 0.00 |
| 6XF003 | Cogen Building | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 6XF003 | Cogen Building | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XF004 | Mail Services Equipment Replacement | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 6XF004 | Mail Services Equipment Replacement | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6XF004 | Mail Services Equipment Replacement | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 6XF004 | Mail Services Equipment Replacement | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 6XF004 | Mail Services Equipment Replacement | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 6XF004 | Mail Services Equipment Replacement | 71C616 | Insurance-Vehicle Reimbursement | 0.00 | 0.00 | 0.00 |
| 6XF004 | Mail Services Equipment Replacement | 71NCC2 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XF004 | Mail Services Equipment Replacement | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 6XF004 | Mail Services Equipment Replacement | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6XF004 | Mail Services Equipment Replacement | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 6XF004 | Mail Services Equipment Replacement | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XF006 | Purchase Of Property - PSU | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XF006 | Purchase Of Property - PSU | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 6XF006 | Purchase Of Property - PSU | 717115 | Finl Services-Bank Charges | 14.00 | 0.00 | 0.00 |
| 6XF006 | Purchase Of Property - PSU | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XF006 | Purchase Of Property - PSU | 717216 | Oth Prof Ser-ServProvAgmt It \$9,999 | 3,500.00 | 0.00 | 0.00 |
| 6XF006 | Purchase Of Property - PSU | 717220 | Oth Prof Ser-Site Work | 0.00 | 0.00 | 0.00 |
| 6XF006 | Purchase Of Property - PSU | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XF006 | Purchase Of Property - PSU | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XF006 | Purchase Of Property - PSU | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 6XF006 | Purchase Of Property - PSU | 71NCP5 | NC Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 6XF006 | Purchase Of Property - PSU | 71NCP7 | NC Site Survey | 0.00 | 0.00 | 0.00 |
| 6XF006 | Purchase Of Property - PSU | 740434 | Construct-Real Estate Acquisition | 0.00 | 0.00 | 0.00 |
| 6XF006 | Purchase Of Property - PSU | 7404A1 | Real Estate Purchase | 130,000.00 | 0.00 | 0.00 |
| 6XF006 | Purchase Of Property - PSU | 7404A2 | Real Estate Closing Costs | 378.50 | 0.00 | 0.00 |
| 6XF006 | Purchase Of Property - PSU | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XF006 | Purchase Of Property - PSU | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XF006 | Purchase Of Property - PSU | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 6XF006 | Purchase Of Property - PSU | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XF009 | Telecom Projects | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 6XF009 | Telecom Projects | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 6XF009 | Telecom Projects | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XF009 | Telecom Projects | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 6XF009 | Telecom Projects | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 6XF009 | Telecom Projects | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 6XF009 | Telecom Projects | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6XF009 | Telecom Projects | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6XF009 | Telecom Projects | 715030 | Non-Cap Equip-Telecom | 0.00 | 0.00 | 0.00 |
| 6XF009 | Telecom Projects | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 6XF009 | Telecom Projects | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 6XF009 | Telecom Projects | 716018 | Maint Agreeem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 6XF009 | Telecom Projects | 716036 | Maint & Repairs-Preventive Maint | 0.00 | 0.00 | 0.00 |
| 6XF009 | Telecom Projects | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 6XF009 | Telecom Projects | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 6XF009 | Telecom Projects | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XF009 | Telecom Projects | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 6XF009 | Telecom Projects | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 6XF009 | Telecom Projects | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6XF009 | Telecom Projects | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6XF009 | Telecom Projects | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 6XF009 | Telecom Projects | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 6XF009 | Telecom Projects | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XF019 | ITS Systems Projects | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 6XF019 | ITS Systems Projects | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 6XF019 | ITS Systems Projects | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6XF019 | ITS Systems Projects | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6XF019 | ITS Systems Projects | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XF019 | ITS Systems Projects | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 6XF019 | ITS Systems Projects | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 34,395.97 | 34,395.97 |
| 6XF019 | ITS Systems Projects | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XF019 | ITS Systems Projects | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6XF019 | ITS Systems Projects | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6XF019 | ITS Systems Projects | 740020 | Cap Equipment-Computer Software | 0.00 | 0.00 | 0.00 |
| 6XF019 | ITS Systems Projects | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XF019 | ITS Systems Projects | 760000 | Internal Allocations | 0.00 | (9,720.00) | (9,720.00) |
| 6XF022 | CIO Equipment Projects | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XF022 | CIO Equipment Projects | 711101 | Supplies - Admin & Office | 0.00 | 131.55 | 131.55 |
| 6XF022 | CIO Equipment Projects | 711130 | Supplies-Maintenance Supplies | 0.00 | 549.38 | 549.38 |
| 6XF022 | CIO Equipment Projects | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 6XF022 | CIO Equipment Projects | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6XF022 | CIO Equipment Projects | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 750.10 | 750.10 |
| 6XF022 | CIO Equipment Projects | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 37,401.81 | 37,401.81 |
| 6XF022 | CIO Equipment Projects | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 14,116.52 | 14,116.52 |
| 6XF022 | CIO Equipment Projects | 740402 | Construction-Primary | 0.00 | 0.00 | 0.00 |
| 6XF022 | CIO Equipment Projects | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XF024 | ITS Networking Projects | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XF024 | ITS Networking Projects | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 6,300.00 | 6,300.00 |
| 6XF024 | ITS Networking Projects | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6XF024 | ITS Networking Projects | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 6,412.05 | 6,412.05 |
| 6XF024 | ITS Networking Projects | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 3,240.00 | 3,240.00 |
| 6XF024 | ITS Networking Projects | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6XF024 | ITS Networking Projects | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 6XF024 | ITS Networking Projects | 71NCF3 | NC Telecommunications Systems | 41,094.45 | 0.00 | 0.00 |
| 6XF024 | ITS Networking Projects | 71NCS7 | NC Other Costs | 10,245.00 | 9,172.00 | 9,172.00 |
| 6XF024 | ITS Networking Projects | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6XF024 | ITS Networking Projects | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6XF024 | ITS Networking Projects | 740075 | Cap Equipment - Wireless Networks | 0.00 | 0.00 | 0.00 |
| 6XF024 | ITS Networking Projects | 740430 | Construct-Fixed Equip-Telecom | 0.00 | 0.00 | 0.00 |
| 6XF024 | ITS Networking Projects | 7404C2 | Contingency on Primary Constr- Bud | 0.00 | 0.00 | 0.00 |
| 6XF024 | ITS Networking Projects | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 6XF024 | ITS Networking Projects | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XF025 | 20 Highland Street | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XF025 | 20 Highland Street | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6XF025 | 20 Highland Street | 715026 | Non-capital \$3,000-\$4,999 | 0.00 | 0.00 | 0.00 |
| 6XF025 | 20 Highland Street | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XF025 | 20 Highland Street | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XF025 | 20 Highland Street | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XF025 | 20 Highland Street | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 |
| 6XF025 | 20 Highland Street | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 6XF025 | 20 Highland Street | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6XF025 | 20 Highland Street | 716042 | Maint & Repairs-Glass | 0.00 | 0.00 | 0.00 |
| 6XF025 | 20 Highland Street | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6XF025 | 20 Highland Street | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XF025 | 20 Highland Street | 717222 | Oth Prof Ser-Paving | 0.00 | 0.00 | 0.00 |
| 6XF025 | 20 Highland Street | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XF025 | 20 Highland Street | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XF025 | 20 Highland Street | 71NCF6 | NC Carpeting | 0.00 | 0.00 | 0.00 |
| 6XF025 | 20 Highland Street | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XF025 | 20 Highland Street | 71NCP9 | NC Quality Control Inspect & Testin | 0.00 | 0.00 | 0.00 |
| 6XF025 | 20 Highland Street | 71NCS5 | NC Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 6XF025 | 20 Highland Street | 740434 | Construct-Real Estate Acquisition | 0.00 | 0.00 | 0.00 |
| 6XF025 | 20 Highland Street | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XF025 | 20 Highland Street | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XF025 | 20 Highland Street | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 6XF025 | 20 Highland Street | 7404F6 | Carpeting | 0.00 | 0.00 | 0.00 |
| 6XF025 | 20 Highland Street | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|------------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 6XF025 | 20 Highland Street | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XF026 | Infrastructure IFB | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XF027 | Highland Hall Debt Service | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XF028 | All Well Debt Service | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XF029 | ITS Vehicle Replacement | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 6XF029 | ITS Vehicle Replacement | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XF030 | VOIP (Voice over Internet Project) | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XF031 | Ice Arena Repair & Renovation | 716006 | Maint & Repairs-Electrical | 0.00 | 220.67 | 220.67 |
| 6XF031 | Ice Arena Repair & Renovation | 716015 | Maint & Repairs-Plumbing | 0.00 | 19,868.00 | 19,868.00 |
| 6XF031 | Ice Arena Repair & Renovation | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XF031 | Ice Arena Repair & Renovation | 71NCS4 | NC Permits and Fees | 0.00 | 228.00 | 228.00 |
| 6XF031 | Ice Arena Repair & Renovation | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XF031 | Ice Arena Repair & Renovation | 760031 | Int Alloc-Department Chargeback | 0.00 | 45.13 | 45.13 |
| 6XF033 | Innovation Technology Fund | 711130 | Supplies-Maintenance Supplies | 0.00 | 3,396.46 | 3,396.46 |
| 6XF033 | Innovation Technology Fund | 711162 | Supplies-Office Supplies | 0.00 | 305.87 | 305.87 |
| 6XF033 | Innovation Technology Fund | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6XF033 | Innovation Technology Fund | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6XF033 | Innovation Technology Fund | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XF034 | Classroom Technologies | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XF034 | Classroom Technologies | 711101 | Supplies - Admin & Office | 0.00 | 45.87 | 45.87 |
| 6XF034 | Classroom Technologies | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 2,184.00 | 2,184.00 |
| 6XF034 | Classroom Technologies | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6XF034 | Classroom Technologies | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 15,564.20 | 15,564.20 |
| 6XF034 | Classroom Technologies | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 6XF034 | Classroom Technologies | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 37,052.02 | 37,052.02 |
| 6XF034 | Classroom Technologies | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XF035 | University Technology Projects | 711101 | Supplies - Admin & Office | 0.00 | 148.84 | 148.84 |
| 6XF035 | University Technology Projects | 711130 | Supplies-Maintenance Supplies | 0.00 | 49.04 | 49.04 |
| 6XF035 | University Technology Projects | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 3,875.44 | 3,875.44 |
| 6XF035 | University Technology Projects | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XF036 | Museum of the White Mtns IFB | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XF037 | Master Planning | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 6XF037 | Master Planning | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 6XF037 | Master Planning | 7404S1 | Campus Management Fee | 0.00 | 0.00 | 0.00 |
| 6XF037 | Master Planning | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XF038 | PSU CNG Project | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6XF038 | PSU CNG Project | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6XF038 | PSU CNG Project | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XF038 | PSU CNG Project | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 6XF038 | PSU CNG Project | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 6XF038 | PSU CNG Project | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 6XF038 | PSU CNG Project | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 6XF038 | PSU CNG Project | 7404S1 | Campus Management Fee | 0.00 | 0.00 | 0.00 |
| 6XF038 | PSU CNG Project | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 6XF038 | PSU CNG Project | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XF039 | Academic Technologies | 711130 | Supplies-Maintenance Supplies | 0.00 | 3,115.00 | 3,115.00 |
| 6XF039 | Academic Technologies | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 6XF039 | Academic Technologies | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6XF039 | Academic Technologies | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 169,319.51 | 169,319.51 |
| 6XF039 | Academic Technologies | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 6XF039 | Academic Technologies | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 |
| 6XF039 | Academic Technologies | 716018 | Maint Agreeem- Baseline & Supp | 0.00 | 4,646.00 | 4,646.00 |
| 6XF039 | Academic Technologies | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6XF039 | Academic Technologies | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6XF039 | Academic Technologies | 740020 | Cap Equipment-Computer Software | 0.00 | 0.00 | 0.00 |
| 6XF039 | Academic Technologies | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XF039 | Academic Technologies | 760031 | Int Alloc-Department Chargeback | 0.00 | 3,094.00 | 3,094.00 |
| 6XF040 | Samuel Read IFB | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XF043 | Steam Lines Phase II IFB | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 6XGGEN | Budget Only - Unexpended Plant | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 6XS004 | RL-Campus Flooring '00 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XS004 | RL-Campus Flooring '00 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XS004 | RL-Campus Flooring '00 | 716031 | Maint. & Repairs - Flooring | 0.00 | 154,126.00 | 154,126.00 |
| 6XS004 | RL-Campus Flooring '00 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XS004 | RL-Campus Flooring '00 | 71NCF6 | NC Carpeting | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 6XS004 | RL-Campus Flooring '00 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 6XS004 | RL-Campus Flooring '00 | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 6XS004 | RL-Campus Flooring '00 | 7404F6 | Carpeting | 0.00 | 1,753.00 | 1,753.00 |
| 6XS004 | RL-Campus Flooring '00 | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 6XS004 | RL-Campus Flooring '00 | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 711136 | Supplies-Tools | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 716000 | Maintenance & Repairs-General | 0.00 | 892.88 | 892.88 |
| 6XS006 | Prospect Dining Remodeling | 716003 | Maint & Repairs-Carpentry | 0.00 | 5.17 | 5.17 |
| 6XS006 | Prospect Dining Remodeling | 716006 | Maint & Repairs-Electrical | 0.00 | 1,003.44 | 1,003.44 |
| 6XS006 | Prospect Dining Remodeling | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 716012 | Maint & Repairs-Painting | 0.00 | 20,000.00 | 20,000.00 |
| 6XS006 | Prospect Dining Remodeling | 716015 | Maint & Repairs-Plumbing | 0.00 | 259.52 | 259.52 |
| 6XS006 | Prospect Dining Remodeling | 716042 | Maint & Repairs-Glass | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 716048 | Maint & Repairs-Fire & sec alarms | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 716054 | Maint & Repairs-Mechanical | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 717200 | Other Professional Services-General | 0.00 | 1,073.00 | 1,073.00 |
| 6XS006 | Prospect Dining Remodeling | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 33,898.18 | 63,066.18 | 63,066.18 |
| 6XS006 | Prospect Dining Remodeling | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 71NCC2 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 71NCF4 | NC Signage | 0.00 | 12,260.00 | 12,260.00 |
| 6XS006 | Prospect Dining Remodeling | 71NCF5 | NC Window Treatment | 0.00 | 17,760.00 | 17,760.00 |
| 6XS006 | Prospect Dining Remodeling | 71NCP3 | NC AE Special Studies & Extra Servi | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 740402 | Construction-Primary | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 740428 | Construct-Equipment-Furnishings | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 7404C2 | Contingency on Primary Constr- Bud | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 7404P4 | AE Reimbursable Costs | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | 7150 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 34,411.42 | 34,411.42 |
| 6XS007 | Res Life Furniture | 715015 | Non-Cap Equip-Printer | 0.00 | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |

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2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--------|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| 6XS007 | Res Life Furniture | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | 716010 | Direct Expenses | 0.00 | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | 717200 | Other Professional Services-General | 0.00 | 35,514.15 | 35,514.15 |
| 6XS007 | Res Life Furniture | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | 71NCF6 | NC Carpeting | 0.00 | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | 71NCS5 | NC Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | 7404F6 | Carpeting | 0.00 | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 2,890.00 | 2,890.00 |
| 6XS021 | Hartman Union Repairs | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 2,963.94 | 2,963.94 |
| 6XS021 | Hartman Union Repairs | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 715026 | Non-capital \$3,000-\$4,999 | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 716042 | Maint & Repairs-Glass | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 716048 | Maint & Repairs-Fire & sec alarms | 0.00 | 39,000.00 | 39,000.00 |
| 6XS021 | Hartman Union Repairs | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 716054 | Maint & Repairs-Mechanical | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 740035 | Cap Equipment-Furniture | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 740406 | Construct-Architect Fees | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 7404C1 | Construction- Primary | 44,088.89 | 30,274.11 | 30,274.11 |
| 6XS021 | Hartman Union Repairs | 7404C2 | Contingency on Primary Constr- Bud | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 7404C3 | Secondary Construction | 0.00 | 76,950.00 | 76,950.00 |
| 6XS021 | Hartman Union Repairs | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 7404C8 | Landscaping | 0.00 | 47,200.00 | 47,200.00 |
| 6XS021 | Hartman Union Repairs | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 7404F4 | Signage | 0.00 | 22,089.00 | 22,089.00 |
| 6XS021 | Hartman Union Repairs | 7404F6 | Carpeting | 0.00 | 17,185.00 | 17,185.00 |
| 6XS021 | Hartman Union Repairs | 7404P2 | AE Design Fee | 0.00 | 8,763.66 | 8,763.66 |
| 6XS021 | Hartman Union Repairs | 7404P5 | Direct Hire Consultants | 0.00 | 337.50 | 337.50 |
| 6XS021 | Hartman Union Repairs | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XS037 | Res Life Unexpended Plant Fund | 711114 | Supplies-Lights & Lighting | 10,350.00 | 0.00 | 0.00 |
| 6XS037 | Res Life Unexpended Plant Fund | 716030 | Maint & Repairs-Carpentry & Paint | 0.00 | 180.00 | 180.00 |
| 6XS037 | Res Life Unexpended Plant Fund | 71NCC1 | NC Construction- Primary | 7,479.27 | 0.00 | 0.00 |
| 6XS037 | Res Life Unexpended Plant Fund | 71NCC2 | NC Construction- Primary | 5,176.30 | 0.00 | 0.00 |
| 6XS037 | Res Life Unexpended Plant Fund | 71NCC8 | NC Landscaping | 46,275.00 | 0.00 | 0.00 |
| 6XS037 | Res Life Unexpended Plant Fund | 71NCP5 | NC Direct Hire Consultants | 7,600.00 | 0.00 | 0.00 |
| 6XS037 | Res Life Unexpended Plant Fund | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XS037 | Res Life Unexpended Plant Fund | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 711136 | Supplies-Tools | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |

6P - Plymouth State University

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--------|------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| 6XS038 | Res Life Major Repairs | 715000 | Non-Cap Equip-General | 0.00 | 4,180.50 | 4,180.50 |
| 6XS038 | Res Life Major Repairs | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 8,804.44 | 8,804.44 |
| 6XS038 | Res Life Major Repairs | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 715030 | Non-Cap Equip-Telecom | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 716006 | Maint & Repairs-Electrical | 485.00 | 7,879.98 | 7,879.98 |
| 6XS038 | Res Life Major Repairs | 716009 | Maint & Repairs-Locks | 0.00 | 13,197.92 | 13,197.92 |
| 6XS038 | Res Life Major Repairs | 716012 | Maint & Repairs-Painting | 26,300.00 | 28,413.00 | 28,413.00 |
| 6XS038 | Res Life Major Repairs | 716015 | Maint & Repairs-Plumbing | 0.00 | 6,324.13 | 6,324.13 |
| 6XS038 | Res Life Major Repairs | 716031 | Maint. & Repairs - Flooring | 0.00 | 5,310.00 | 5,310.00 |
| 6XS038 | Res Life Major Repairs | 716042 | Maint & Repairs-Glass | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 716048 | Maint & Repairs-Fire & sec alarms | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 716051 | Maint & Repairs-Heating | 0.00 | 5,044.17 | 5,044.17 |
| 6XS038 | Res Life Major Repairs | 716054 | Maint & Repairs-Mechanical | 0.00 | 17,750.00 | 17,750.00 |
| 6XS038 | Res Life Major Repairs | 717200 | Other Professional Services-General | 0.00 | 48,823.00 | 48,823.00 |
| 6XS038 | Res Life Major Repairs | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 3,900.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 717216 | Oth Prof Ser-ServProvAgmt lt \$9,999 | 0.00 | 2,579.88 | 2,579.88 |
| 6XS038 | Res Life Major Repairs | 717220 | Oth Prof Ser-Site Work | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 717282 | Oth Prof Ser- Haz Waste Removal | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 718034 | Telecom-Voice NR Line Install | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 71NCF2 | NC Equipment under Facility Project | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 71NCP1 | NC Pre-Design Planning | 0.00 | 4,420.00 | 4,420.00 |
| 6XS038 | Res Life Major Repairs | 71NCS5 | NC Project Related Moving & Storage | 7,758.00 | 10,693.13 | 10,693.13 |
| 6XS038 | Res Life Major Repairs | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 740402 | Construction-Primary | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 740448 | Construct-Asbestos Abatement | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 7404C1 | Construction- Primary | 55,000.00 | 110,000.00 | 110,000.00 |
| 6XS038 | Res Life Major Repairs | 7404C2 | Contingency on Primary Constr- Bud | 58,295.08 | 117,351.12 | 117,351.12 |
| 6XS038 | Res Life Major Repairs | 7404C3 | Secondary Construction | 0.00 | 61,854.00 | 61,854.00 |
| 6XS038 | Res Life Major Repairs | 7404C5 | Abatement of Hazardous Materials | 0.00 | 45,209.00 | 45,209.00 |
| 6XS038 | Res Life Major Repairs | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 7404F6 | Carpeting | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 760031 | Int Alloc-Department Chargeback | 0.00 | 44.25 | 44.25 |
| 6XS041 | White Mtn Apt Complex | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XS041 | White Mtn Apt Complex | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 6XS041 | White Mtn Apt Complex | 715026 | Non-capital \$3,000-\$4,999 | 0.00 | 7,174.00 | 7,174.00 |
| 6XS041 | White Mtn Apt Complex | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XS041 | White Mtn Apt Complex | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XS041 | White Mtn Apt Complex | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XS041 | White Mtn Apt Complex | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 |
| 6XS041 | White Mtn Apt Complex | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 6XS041 | White Mtn Apt Complex | 716015 | Maint & Repairs-Plumbing | 0.00 | 596.24 | 596.24 |
| 6XS041 | White Mtn Apt Complex | 716042 | Maint & Repairs-Glass | 0.00 | 0.00 | 0.00 |
| 6XS041 | White Mtn Apt Complex | 716048 | Maint & Repairs-Fire & sec alarms | 0.00 | 0.00 | 0.00 |
| 6XS041 | White Mtn Apt Complex | 716051 | Maint & Repairs-Heating | 0.00 | 1,184.16 | 1,184.16 |
| 6XS041 | White Mtn Apt Complex | 716054 | Maint & Repairs-Mechanical | 0.00 | 0.00 | 0.00 |
| 6XS041 | White Mtn Apt Complex | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XS041 | White Mtn Apt Complex | 717222 | Oth Prof Ser-Paving | 0.00 | 0.00 | 0.00 |
| 6XS041 | White Mtn Apt Complex | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XS041 | White Mtn Apt Complex | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6XS041 | White Mtn Apt Complex | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 6XS041 | White Mtn Apt Complex | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XS041 | White Mtn Apt Complex | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XS041 | White Mtn Apt Complex | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XS042 | HUB Recreation 04 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XS042 | HUB Recreation 04 | 715000 | Non-Cap Equip-General | 0.00 | 51,802.92 | 51,802.92 |
| 6XS042 | HUB Recreation 04 | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 6XS042 | HUB Recreation 04 | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 6XS042 | HUB Recreation 04 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XS042 | HUB Recreation 04 | 716006 | Maint & Repairs-Electrical | 0.00 | 224.11 | 224.11 |

6P - Plymouth State University

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|----------------------------|--------|-------------------------------------|-----------|------------|------------|
| 6XS042 | HUB Recreation 04 | 716012 | Maint & Repairs-Painting | 0.00 | 11,880.00 | 11,880.00 |
| 6XS042 | HUB Recreation 04 | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6XS042 | HUB Recreation 04 | 716018 | Maint Agreeem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 6XS042 | HUB Recreation 04 | 716031 | Maint. & Repairs - Flooring | 0.00 | 0.00 | 0.00 |
| 6XS042 | HUB Recreation 04 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XS042 | HUB Recreation 04 | 71NCC2 | NC Construction- Primary | 20,832.00 | 20,833.00 | 20,833.00 |
| 6XS042 | HUB Recreation 04 | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XS042 | HUB Recreation 04 | 740000 | Cap Equipment | 0.00 | 16,556.08 | 16,556.08 |
| 6XS042 | HUB Recreation 04 | 740406 | Construct-Architect Fees | 0.00 | 0.00 | 0.00 |
| 6XS042 | HUB Recreation 04 | 740428 | Construct-Equipment-Furnishings | 0.00 | 0.00 | 0.00 |
| 6XS042 | HUB Recreation 04 | 7404C3 | Secondary Construction | 0.00 | 26,100.00 | 26,100.00 |
| 6XS042 | HUB Recreation 04 | 7404P2 | AE Design Fee | 0.00 | 382.50 | 382.50 |
| 6XS042 | HUB Recreation 04 | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XS050 | Res Life Truck | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6XS050 | Res Life Truck | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 6XS050 | Res Life Truck | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XS053 | Hartman Union Roof | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XS053 | Hartman Union Roof | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XS057 | Lamson Library Cafe | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XS057 | Lamson Library Cafe | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6XS057 | Lamson Library Cafe | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XS057 | Lamson Library Cafe | 716024 | Maint & Repairs-Custodial Services | 0.00 | 0.00 | 0.00 |
| 6XS057 | Lamson Library Cafe | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6XS057 | Lamson Library Cafe | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XS058 | PSU Snack Bar Equipment | 710430 | Non-Emp Travel-Consult/Serv Prov | 0.00 | 0.00 | 0.00 |
| 6XS058 | PSU Snack Bar Equipment | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XS058 | PSU Snack Bar Equipment | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6XS058 | PSU Snack Bar Equipment | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6XS058 | PSU Snack Bar Equipment | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 6XS058 | PSU Snack Bar Equipment | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 |
| 6XS058 | PSU Snack Bar Equipment | 716000 | Maintenance & Repairs-General | 0.00 | 125.00 | 125.00 |
| 6XS058 | PSU Snack Bar Equipment | 716002 | Maint & Repair - Oil & Lubricants | 0.00 | 0.00 | 0.00 |
| 6XS058 | PSU Snack Bar Equipment | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XS058 | PSU Snack Bar Equipment | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XS058 | PSU Snack Bar Equipment | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6XS058 | PSU Snack Bar Equipment | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6XS058 | PSU Snack Bar Equipment | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XS058 | PSU Snack Bar Equipment | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 6XS058 | PSU Snack Bar Equipment | 71NCF6 | NC Carpeting | 0.00 | 0.00 | 0.00 |
| 6XS058 | PSU Snack Bar Equipment | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6XS058 | PSU Snack Bar Equipment | 740055 | Cap Equip- Built in Equipment | 0.00 | 0.00 | 0.00 |
| 6XS058 | PSU Snack Bar Equipment | 7404C3 | Secondary Construction | 0.00 | 222,925.00 | 222,925.00 |
| 6XS058 | PSU Snack Bar Equipment | 7404P2 | AE Design Fee | 0.00 | 7,290.00 | 7,290.00 |
| 6XS058 | PSU Snack Bar Equipment | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XS059 | Langdon Woods Cafe | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 6XS059 | Langdon Woods Cafe | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XS059 | Langdon Woods Cafe | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6XS059 | Langdon Woods Cafe | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6XS059 | Langdon Woods Cafe | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 6XS059 | Langdon Woods Cafe | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6XS059 | Langdon Woods Cafe | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XS060 | University Police Vehicles | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6XS060 | University Police Vehicles | 715026 | Non-capital \$3,000-\$4,999 | 0.00 | 3,283.17 | 3,283.17 |
| 6XS060 | University Police Vehicles | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XS060 | University Police Vehicles | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6XS060 | University Police Vehicles | 740040 | Cap Equipment-Vehicles | 0.00 | 72,916.59 | 72,916.59 |
| 6XS060 | University Police Vehicles | 740100 | Equipment Lease-Purchase | 0.00 | 0.00 | 0.00 |
| 6XS060 | University Police Vehicles | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XS066 | Health & Wellness R&R | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XS066 | Health & Wellness R&R | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XS066 | Health & Wellness R&R | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XS066 | Health & Wellness R&R | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XS066 | Health & Wellness R&R | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 |
| 6XS066 | Health & Wellness R&R | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 6XS066 | Health & Wellness R&R | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |

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2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|----------------------------------|--------|-------------------------------------|------|----------|----------|
| 6XS066 | Health & Wellness R&R | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XS066 | Health & Wellness R&R | 718034 | Telecom-Voice NR Line Install | 0.00 | 0.00 | 0.00 |
| 6XS066 | Health & Wellness R&R | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XS066 | Health & Wellness R&R | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XS066 | Health & Wellness R&R | 7404F6 | Carpeting | 0.00 | 0.00 | 0.00 |
| 6XS066 | Health & Wellness R&R | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XS066 | Health & Wellness R&R | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XS067 | Res Life Energy Projects | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6XS067 | Res Life Energy Projects | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XS067 | Res Life Energy Projects | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XS069 | HUB Dining | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XS069 | HUB Dining | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XS069 | HUB Dining | 740406 | Construct-Architect Fees | 0.00 | 0.00 | 0.00 |
| 6XS069 | HUB Dining | 7404P2 | AE Design Fee | 0.00 | 382.50 | 382.50 |
| 6XS069 | HUB Dining | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XS070 | Ice Rink Food Service Equipment | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XS070 | Ice Rink Food Service Equipment | 711136 | Supplies-Tools | 0.00 | 0.00 | 0.00 |
| 6XS070 | Ice Rink Food Service Equipment | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6XS070 | Ice Rink Food Service Equipment | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 6XS070 | Ice Rink Food Service Equipment | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XS070 | Ice Rink Food Service Equipment | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6XS070 | Ice Rink Food Service Equipment | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6XS070 | Ice Rink Food Service Equipment | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XS070 | Ice Rink Food Service Equipment | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6XS070 | Ice Rink Food Service Equipment | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XS071 | Hall Renovations | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XS071 | Hall Renovations | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XS071 | Hall Renovations | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6XS071 | Hall Renovations | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6XS071 | Hall Renovations | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XS071 | Hall Renovations | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XS071 | Hall Renovations | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XS071 | Hall Renovations | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XS072 | Blair Hall Renovations | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XS072 | Blair Hall Renovations | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XS072 | Blair Hall Renovations | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XS072 | Blair Hall Renovations | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 6XS072 | Blair Hall Renovations | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XS072 | Blair Hall Renovations | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 6XS072 | Blair Hall Renovations | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XS072 | Blair Hall Renovations | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XS074 | Sightlines Assessment | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XS074 | Sightlines Assessment | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XS075 | Langdon Woods | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 6XS075 | Langdon Woods | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 6XS075 | Langdon Woods | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 6XS075 | Langdon Woods | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6XS075 | Langdon Woods | 716054 | Maint & Repairs-Mechanical | 0.00 | 0.00 | 0.00 |
| 6XS075 | Langdon Woods | 717200 | Other Professional Services-General | 0.00 | 6,191.00 | 6,191.00 |
| 6XS075 | Langdon Woods | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XS075 | Langdon Woods | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XS076 | Rekeying Res Life Buildings | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 |
| 6XS076 | Rekeying Res Life Buildings | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 6XS076 | Rekeying Res Life Buildings | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XS076 | Rekeying Res Life Buildings | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XS077 | Smith Hall | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XS077 | Smith Hall | 716015 | Maint & Repairs-Plumbing | 0.00 | 21.16 | 21.16 |
| 6XS077 | Smith Hall | 716048 | Maint & Repairs-Fire & sec alarms | 0.00 | 1,293.00 | 1,293.00 |
| 6XS077 | Smith Hall | 716051 | Maint & Repairs-Heating | 0.00 | 1,386.54 | 1,386.54 |
| 6XS077 | Smith Hall | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XS077 | Smith Hall | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XS077 | Smith Hall | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6Z0ADJ | Agency Funds Year End Adjustment | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 6Z0ADJ | Agency Funds Year End Adjustment | 711100 | Supplies-General | 0.00 | (106.20) | (106.20) |
| 6Z0ADJ | Agency Funds Year End Adjustment | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |

6P - Plymouth State University

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--|----------------------------------|--------|-------------------------------------|---------------|---------------|---------------|
| 6Z0ADJ | Agency Funds Year End Adjustment | 711172 | Program Supplies | (58.48) | 0.00 | 0.00 |
| 6Z0ADJ | Agency Funds Year End Adjustment | 711180 | Supplies Special Events | (1,593.39) | 0.00 | 0.00 |
| 6Z0ADJ | Agency Funds Year End Adjustment | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 6Z0ADJ | Agency Funds Year End Adjustment | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 6Z0ADJ | Agency Funds Year End Adjustment | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6Z0ADJ | Agency Funds Year End Adjustment | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 |
| 6Z0ADJ | Agency Funds Year End Adjustment | 719000 | Business Meals-Meetings-Non Travel | 0.00 | (222.32) | (222.32) |
| 6Z0ADJ | Agency Funds Year End Adjustment | 719005 | Business Meals-Group or Class Meals | (1,132.06) | 0.00 | 0.00 |
| 6Z0ADJ | Agency Funds Year End Adjustment | 719200 | Other Employee Support | (50.00) | 0.00 | 0.00 |
| 6Z0ADJ | Agency Funds Year End Adjustment | 71C400 | Legal Expenses | 0.00 | (6,440.33) | (6,440.33) |
| 6ZT915 | Pat Cookie Jar | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6ZT915 | Pat Cookie Jar | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 6ZT915 | Pat Cookie Jar | 711180 | Supplies Special Events | 1,593.39 | 0.00 | 0.00 |
| 6ZT915 | Pat Cookie Jar | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 119.40 | 119.40 |
| 6ZT915 | Pat Cookie Jar | 719005 | Business Meals-Group or Class Meals | 403.70 | 0.00 | 0.00 |
| 6ZT915 | Pat Cookie Jar | 719200 | Other Employee Support | 50.00 | 0.00 | 0.00 |
| 6ZT917 | NH Student Intern Program | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 6ZT918 | Operating Staff Senate | 711100 | Supplies-General | 0.00 | 106.20 | 106.20 |
| 6ZT918 | Operating Staff Senate | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 6ZT918 | Operating Staff Senate | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 6ZT918 | Operating Staff Senate | 711172 | Program Supplies | 58.48 | 0.00 | 0.00 |
| 6ZT918 | Operating Staff Senate | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 6ZT918 | Operating Staff Senate | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 102.92 | 102.92 |
| 6ZT918 | Operating Staff Senate | 719005 | Business Meals-Group or Class Meals | 728.36 | 0.00 | 0.00 |
| 6ZT924 | Ticket Sales-No Country Ctr Arts | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 |
| 6ZT927 | Gail White Trust | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 6ZT927 | Gail White Trust | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6ZT927 | Gail White Trust | 71C400 | Legal Expenses | 0.00 | 6,440.33 | 6,440.33 |
| ***Total Supplies & Services - all other | | | | 25,472,985.85 | 25,479,918.89 | 25,479,918.89 |

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | | | |
|--------|--------------------------------|--------|-------------------------------------|----------|--------|--------|
| 610005 | Aluminum - forest mgt in WMNF | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 610005 | Aluminum - forest mgt in WMNF | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 610005 | Aluminum - forest mgt in WMNF | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 610005 | Aluminum - forest mgt in WMNF | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 610005 | Aluminum - forest mgt in WMNF | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 610005 | Aluminum - forest mgt in WMNF | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 610005 | Aluminum - forest mgt in WMNF | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 610005 | Aluminum - forest mgt in WMNF | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 610006 | Hubbard Brook JVA II | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 610006 | Hubbard Brook JVA II | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 610006 | Hubbard Brook JVA II | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 610006 | Hubbard Brook JVA II | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 610006 | Hubbard Brook JVA II | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 610006 | Hubbard Brook JVA II | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 610006 | Hubbard Brook JVA II | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 610006 | Hubbard Brook JVA II | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 610006 | Hubbard Brook JVA II | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 610007 | Ore Hill II CERCLA site | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 610007 | Ore Hill II CERCLA site | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 610007 | Ore Hill II CERCLA site | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 610007 | Ore Hill II CERCLA site | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 610008 | WMNF Socio-Economic Assessment | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 610008 | WMNF Socio-Economic Assessment | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 610008 | WMNF Socio-Economic Assessment | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 610008 | WMNF Socio-Economic Assessment | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 610010 | Hubbard Brook JVA III | 710000 | In-State Travel | 94.00 | 0.00 | 0.00 |
| 610010 | Hubbard Brook JVA III | 710300 | Conference Registration Fees | 76.00 | 0.00 | 0.00 |
| 610010 | Hubbard Brook JVA III | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 386.00 | 0.00 | 0.00 |
| 610010 | Hubbard Brook JVA III | 711120 | Supplies-Sets, Scene Shop & Paint | 3,383.04 | 0.00 | 0.00 |
| 610010 | Hubbard Brook JVA III | 711148 | Supplies-Bottled Gas | 119.98 | 0.00 | 0.00 |
| 610010 | Hubbard Brook JVA III | 711164 | Supplies-Computer (Non Peripherals) | 74.00 | 0.00 | 0.00 |
| 610010 | Hubbard Brook JVA III | 711172 | Program Supplies | 1,317.85 | 0.00 | 0.00 |
| 610010 | Hubbard Brook JVA III | 711200 | Research Supplies | 7,412.54 | 127.85 | 127.85 |
| 610010 | Hubbard Brook JVA III | 716125 | Rentals-Vehicles incl Marine | 178.31 | 0.00 | 0.00 |

6P - Plymouth State University

2018 YTD Activity

2017 YTD Activity

2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| Account Number | Description | Fund | Activity | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 610010 | Hubbard Brook JVA III | 717210 | Oth Prof Ser-Honoraria | 0.00 | 76.00 | 76.00 |
| 610011 | Co-occurrence High Fluoride - Alum. | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 610011 | Co-occurrence High Fluoride - Alum. | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 610011 | Co-occurrence High Fluoride - Alum. | 760300 | F&A Expenditures | 5,177.74 | 0.00 | 0.00 |
| 610012 | WMNF Trail Club Network Development | 710100 | Out-of-State Travel | 419.11 | 0.00 | 0.00 |
| 610012 | WMNF Trail Club Network Development | 760000 | Internal Allocations | 1,148.35 | 0.00 | 0.00 |
| 610012 | WMNF Trail Club Network Development | 760300 | F&A Expenditures | 1,801.67 | 0.00 | 0.00 |
| 610013 | Centennial Celebration MWM | 711172 | Program Supplies | 146.94 | 0.00 | 0.00 |
| 610013 | Centennial Celebration MWM | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 610013 | Centennial Celebration MWM | 713000 | Printing & Copying-General | 2,000.00 | 0.00 | 0.00 |
| 610013 | Centennial Celebration MWM | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 610013 | Centennial Celebration MWM | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 610013 | Centennial Celebration MWM | 717224 | Oth Prof Ser-Guest Artists | 500.00 | 0.00 | 0.00 |
| 610013 | Centennial Celebration MWM | 71NCF4 | NC Signage | 1,000.00 | 0.00 | 0.00 |
| 610013 | Centennial Celebration MWM | 760300 | F&A Expenditures | 981.35 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 612001 | Shannon Rogers USACE IPA | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 612001 | Shannon Rogers USACE IPA | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 612001 | Shannon Rogers USACE IPA | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 612001 | Shannon Rogers USACE IPA | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 612001 | Shannon Rogers USACE IPA | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 612001 | Shannon Rogers USACE IPA | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 619009 | 09-10 Pakistani Educ Admin | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 619009 | 09-10 Pakistani Educ Admin | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 619009 | 09-10 Pakistani Educ Admin | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 619014 | Pakistani Educ.Leadership '11-12 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 619014 | Pakistani Educ.Leadership '11-12 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 619014 | Pakistani Educ.Leadership '11-12 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 619014 | Pakistani Educ.Leadership '11-12 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 619014 | Pakistani Educ.Leadership '11-12 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 619014 | Pakistani Educ.Leadership '11-12 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 619014 | Pakistani Educ.Leadership '11-12 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 619015 | PELI Participant support '11-12 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 619015 | PELI Participant support '11-12 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 619015 | PELI Participant support '11-12 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 619015 | PELI Participant support '11-12 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 619015 | PELI Participant support '11-12 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 619015 | PELI Participant support '11-12 | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 619015 | PELI Participant support '11-12 | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 619015 | PELI Participant support '11-12 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 619015 | PELI Participant support '11-12 | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 619015 | PELI Participant support '11-12 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 619015 | PELI Participant support '11-12 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 619015 | PELI Participant support '11-12 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 619015 | PELI Participant support '11-12 | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 619015 | PELI Participant support '11-12 | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 619015 | PELI Participant support '11-12 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 619016 | Pakistani Educ. Leadership '12-13 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 619016 | Pakistani Educ. Leadership '12-13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 619016 | Pakistani Educ. Leadership '12-13 | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 619016 | Pakistani Educ. Leadership '12-13 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 619016 | Pakistani Educ. Leadership '12-13 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 619016 | Pakistani Educ. Leadership '12-13 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 619016 | Pakistani Educ. Leadership '12-13 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 619017 | Pakistani Edc Participant Support | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 619017 | Pakistani Edc Participant Support | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 619017 | Pakistani Edc Participant Support | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 619017 | Pakistani Edc Participant Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 619017 | Pakistani Edc Participant Support | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 619017 | Pakistani Edc Participant Support | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 619017 | Pakistani Edc Participant Support | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 619017 | Pakistani Edc Participant Support | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 619017 | Pakistani Edc Participant Support | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 619017 | Pakistani Edc Participant Support | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 619017 | Pakistani Edc Participant Support | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 619017 | Pakistani Edc Participant Support | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 619018 | Pakistani Educ. Leadership '13-14 | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 619018 | Pakistani Educ. Leadership '13-14 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 619018 | Pakistani Educ. Leadership '13-14 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 619018 | Pakistani Educ. Leadership '13-14 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 619019 | PELI - Participant - Program costs | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 619019 | PELI - Participant - Program costs | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 619019 | PELI - Participant - Program costs | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 619019 | PELI - Participant - Program costs | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 619019 | PELI - Participant - Program costs | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 619019 | PELI - Participant - Program costs | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 619019 | PELI - Participant - Program costs | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 619019 | PELI - Participant - Program costs | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 619019 | PELI - Participant - Program costs | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 63A001 | Est. Direct Sales-Agriculture NH | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 63A001 | Est. Direct Sales-Agriculture NH | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63A002 | Processor Assessment, Farm Survey | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 63A002 | Processor Assessment, Farm Survey | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 63A002 | Processor Assessment, Farm Survey | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 63A002 | Processor Assessment, Farm Survey | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 63A002 | Processor Assessment, Farm Survey | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 63A002 | Processor Assessment, Farm Survey | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63A003 | '14-'15 Direct Sales Agri. Research | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 63A003 | '14-'15 Direct Sales Agri. Research | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63C002 | Making Meaning at MWM | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 63C002 | Making Meaning at MWM | 717200 | Other Professional Services-General | 0.00 | 200.00 | 200.00 |
| 63C002 | Making Meaning at MWM | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 1,100.00 | 1,100.00 |
| 63C002 | Making Meaning at MWM | 760300 | F&A Expenditures | 0.00 | 496.62 | 496.62 |
| 63E118 | Quantitative Literacy PreK-16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 63E118 | Quantitative Literacy PreK-16 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 63E118 | Quantitative Literacy PreK-16 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 63E118 | Quantitative Literacy PreK-16 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 63E118 | Quantitative Literacy PreK-16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 63E118 | Quantitative Literacy PreK-16 | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 63E118 | Quantitative Literacy PreK-16 | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 63E118 | Quantitative Literacy PreK-16 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 63E118 | Quantitative Literacy PreK-16 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 63E118 | Quantitative Literacy PreK-16 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 63E118 | Quantitative Literacy PreK-16 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 63E118 | Quantitative Literacy PreK-16 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 63E118 | Quantitative Literacy PreK-16 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63E123 | Partnership for Science Inquiry | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 63E123 | Partnership for Science Inquiry | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 63E123 | Partnership for Science Inquiry | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 63E123 | Partnership for Science Inquiry | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 63E123 | Partnership for Science Inquiry | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 63E123 | Partnership for Science Inquiry | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 63E123 | Partnership for Science Inquiry | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 63E123 | Partnership for Science Inquiry | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 63E123 | Partnership for Science Inquiry | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 63E123 | Partnership for Science Inquiry | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63E124 | SAHE Title IIA | 71 | Support | 0.00 | 0.00 | 0.00 |
| 63E124 | SAHE Title IIA | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 63E124 | SAHE Title IIA | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 63E124 | SAHE Title IIA | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 63E124 | SAHE Title IIA | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 63E124 | SAHE Title IIA | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 63E124 | SAHE Title IIA | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 63E124 | SAHE Title IIA | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 63E124 | SAHE Title IIA | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 63E124 | SAHE Title IIA | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 63E124 | SAHE Title IIA | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63E125 | NH Responds year II | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 63E125 | NH Responds year II | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 63E125 | NH Responds year II | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 63E125 | NH Responds year II | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 63E125 | NH Responds year II | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 63E125 | NH Responds year II | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63E126 | MSP Teacher as Researcher | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 63E126 | MSP Teacher as Researcher | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 63E126 | MSP Teacher as Researcher | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 63E126 | MSP Teacher as Researcher | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 63E126 | MSP Teacher as Researcher | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 63E126 | MSP Teacher as Researcher | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 63E126 | MSP Teacher as Researcher | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 63E126 | MSP Teacher as Researcher | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 63E126 | MSP Teacher as Researcher | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 63E126 | MSP Teacher as Researcher | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 63E126 | MSP Teacher as Researcher | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 63E126 | MSP Teacher as Researcher | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63E127 | SAHE FY12 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 63E127 | SAHE FY12 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 63E127 | SAHE FY12 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 63E127 | SAHE FY12 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 63E127 | SAHE FY12 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 63E127 | SAHE FY12 | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 63E127 | SAHE FY12 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 63E127 | SAHE FY12 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 63E127 | SAHE FY12 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 63E127 | SAHE FY12 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 63E127 | SAHE FY12 | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 63E127 | SAHE FY12 | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 63E127 | SAHE FY12 | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 63E127 | SAHE FY12 | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 63E127 | SAHE FY12 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63E128 | SAHE FY13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 63E128 | SAHE FY13 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 63E128 | SAHE FY13 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 63E128 | SAHE FY13 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 63E128 | SAHE FY13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 63E128 | SAHE FY13 | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 63E128 | SAHE FY13 | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 63E128 | SAHE FY13 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 63E128 | SAHE FY13 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 63E128 | SAHE FY13 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 63E128 | SAHE FY13 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 63E128 | SAHE FY13 | 717202 | Oth Prof Ser-Contract Instruct Serv | 0.00 | 0.00 | 0.00 |
| 63E128 | SAHE FY13 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |

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| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 63E128 | SAHE FY13 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 63E128 | SAHE FY13 | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 63E128 | SAHE FY13 | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 63E128 | SAHE FY13 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63E129 | Next Steps NH, Transition, Practice | 710000 | In-State Travel | 1,233.63 | 245.70 | 245.70 |
| 63E129 | Next Steps NH, Transition, Practice | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 1,192.53 | 1,192.53 |
| 63E129 | Next Steps NH, Transition, Practice | 710300 | Conference Registration Fees | 345.00 | 745.00 | 745.00 |
| 63E129 | Next Steps NH, Transition, Practice | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 63E129 | Next Steps NH, Transition, Practice | 711124 | Supplies-Instructional & Program | 3,084.04 | 1,607.23 | 1,607.23 |
| 63E129 | Next Steps NH, Transition, Practice | 711160 | Supplies-Books | 131.89 | 0.00 | 0.00 |
| 63E129 | Next Steps NH, Transition, Practice | 711162 | Supplies-Office Supplies | (85.87) | 0.00 | 0.00 |
| 63E129 | Next Steps NH, Transition, Practice | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 63E129 | Next Steps NH, Transition, Practice | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 63E129 | Next Steps NH, Transition, Practice | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 63E129 | Next Steps NH, Transition, Practice | 760300 | F&A Expenditures | 1,043.09 | 1,668.23 | 1,668.23 |
| 63E130 | SAHE FY16 Rural Schl Educator Inst | 710000 | In-State Travel | 0.00 | 735.14 | 735.14 |
| 63E130 | SAHE FY16 Rural Schl Educator Inst | 710400 | Student or Non-Emp Travel | 0.00 | 2,044.24 | 2,044.24 |
| 63E130 | SAHE FY16 Rural Schl Educator Inst | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 63E130 | SAHE FY16 Rural Schl Educator Inst | 711124 | Supplies-Instructional & Program | 0.00 | 30.91 | 30.91 |
| 63E130 | SAHE FY16 Rural Schl Educator Inst | 711160 | Supplies-Books | 0.00 | 1,660.80 | 1,660.80 |
| 63E130 | SAHE FY16 Rural Schl Educator Inst | 711162 | Supplies-Office Supplies | 0.00 | 4.69 | 4.69 |
| 63E130 | SAHE FY16 Rural Schl Educator Inst | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 63E130 | SAHE FY16 Rural Schl Educator Inst | 714000 | Postage-General | 0.00 | 71.07 | 71.07 |
| 63E130 | SAHE FY16 Rural Schl Educator Inst | 717200 | Other Professional Services-General | 0.00 | 2,000.00 | 2,000.00 |
| 63E130 | SAHE FY16 Rural Schl Educator Inst | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 63E130 | SAHE FY16 Rural Schl Educator Inst | 722200 | Participant Support | 0.00 | 12,600.00 | 12,600.00 |
| 63E130 | SAHE FY16 Rural Schl Educator Inst | 760300 | F&A Expenditures | 0.00 | 4,067.56 | 4,067.56 |
| 63E131 | SAHE FY16 Math | 710000 | In-State Travel | 0.00 | 1,792.40 | 1,792.40 |
| 63E131 | SAHE FY16 Math | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 63E131 | SAHE FY16 Math | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 63E131 | SAHE FY16 Math | 717200 | Other Professional Services-General | 0.00 | 2,000.00 | 2,000.00 |
| 63E131 | SAHE FY16 Math | 722200 | Participant Support | 0.00 | 12,800.00 | 12,800.00 |
| 63E131 | SAHE FY16 Math | 760300 | F&A Expenditures | 0.00 | 3,013.02 | 3,013.02 |
| 63E132 | SAHE FY 16 NCES training | 730000 | Subcontracts | 0.00 | 14,369.60 | 14,369.60 |
| 63E132 | SAHE FY 16 NCES training | 760300 | F&A Expenditures | 0.00 | 1,436.96 | 1,436.96 |
| 63F000 | Assessm't Avian Response to Habitat | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 63F000 | Assessm't Avian Response to Habitat | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 63F000 | Assessm't Avian Response to Habitat | 710230 | Foreign Travel-Student | 0.00 | 0.00 | 0.00 |
| 63F000 | Assessm't Avian Response to Habitat | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 63F000 | Assessm't Avian Response to Habitat | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 63F000 | Assessm't Avian Response to Habitat | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 63F000 | Assessm't Avian Response to Habitat | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 63F000 | Assessm't Avian Response to Habitat | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63F001 | Comm.Based Social Mrktg Angler Ret | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 63F001 | Comm.Based Social Mrktg Angler Ret | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 63F001 | Comm.Based Social Mrktg Angler Ret | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 63F001 | Comm.Based Social Mrktg Angler Ret | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 63F001 | Comm.Based Social Mrktg Angler Ret | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 63F001 | Comm.Based Social Mrktg Angler Ret | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 63F001 | Comm.Based Social Mrktg Angler Ret | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R133 | FY10 Misc Special Projects | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 63R133 | FY10 Misc Special Projects | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R146 | FY12 DTTD Travel Volume Evaluation | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 63R146 | FY12 DTTD Travel Volume Evaluation | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R147 | FY12 Visitor Estimates | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 63R147 | FY12 Visitor Estimates | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R148 | FY12 DTTD Forecasts | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 63R148 | FY12 DTTD Forecasts | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R149 | FY12 DTTD Return on Investment | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R150 | FY12 DTTD Canadian Travelers | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R151 | FY12 DTTD Visitor Profiles | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 63R151 | FY12 DTTD Visitor Profiles | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R152 | FY12 Text for NH Tourism | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 63R152 | FY12 Text for NH Tourism | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R153 | FY12 DTTD Misc. Studies,Workshops | 711 | Supplies | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 63R153 | FY12 DTTD Misc. Studies,Workshops | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 63R153 | FY12 DTTD Misc. Studies,Workshops | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 63R153 | FY12 DTTD Misc. Studies,Workshops | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R154 | FY12 DTTD Admin. of Contract | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 63R154 | FY12 DTTD Admin. of Contract | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 63R154 | FY12 DTTD Admin. of Contract | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 63R154 | FY12 DTTD Admin. of Contract | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R155 | FY13 Return on Investment | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 63R155 | FY13 Return on Investment | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 63R155 | FY13 Return on Investment | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R156 | FY13 Joint Promotional Program | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R157 | FY13 Travel Volume Evaluation | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 63R157 | FY13 Travel Volume Evaluation | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R158 | FY13 Visitor Estimates | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R159 | FY13 Forecasts | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 63R159 | FY13 Forecasts | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R160 | FY13 Tourism Satellite Account | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 63R160 | FY13 Tourism Satellite Account | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 63R160 | FY13 Tourism Satellite Account | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R161 | FY13 Conversion Studies | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 63R161 | FY13 Conversion Studies | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 63R161 | FY13 Conversion Studies | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 63R161 | FY13 Conversion Studies | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 63R161 | FY13 Conversion Studies | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 63R161 | FY13 Conversion Studies | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R162 | FY13 Canadian Travelers | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R163 | FY13 Other Studies | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 63R163 | FY13 Other Studies | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 63R163 | FY13 Other Studies | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R164 | FY13 Tourism as Economic Dev Tool | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 63R164 | FY13 Tourism as Economic Dev Tool | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R165 | FY13 Marketing Workshops | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 63R165 | FY13 Marketing Workshops | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R166 | FY13 Administration of Contract | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 63R166 | FY13 Administration of Contract | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 63R166 | FY13 Administration of Contract | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 63R166 | FY13 Administration of Contract | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 63R166 | FY13 Administration of Contract | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R167 | FY14 Return on Investment | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 63R167 | FY14 Return on Investment | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R168 | FY14 Joint Promotional Program | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R169 | FY14 Travel Volume Evaluation | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 63R169 | FY14 Travel Volume Evaluation | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R170 | FY14 Visitor Estimates | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R171 | FY14 Forecast | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 63R171 | FY14 Forecast | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R172 | FY14 Visitor Profiles | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 63R172 | FY14 Visitor Profiles | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 63R172 | FY14 Visitor Profiles | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R173 | FY14 Canadian Travelers | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R174 | FY14 NH Tourism Industry Survey | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 63R174 | FY14 NH Tourism Industry Survey | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R175 | FY14 Miscellaneous Projects | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 63R175 | FY14 Miscellaneous Projects | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 63R175 | FY14 Miscellaneous Projects | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R176 | FY14 Economic Development Tool | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 63R176 | FY14 Economic Development Tool | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 63R176 | FY14 Economic Development Tool | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 63R176 | FY14 Economic Development Tool | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R177 | FY14 Marketing Development Wrkshp | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R178 | FY14 Admin Research Contract | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 63R178 | FY14 Admin Research Contract | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 63R178 | FY14 Admin Research Contract | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 63R178 | FY14 Admin Research Contract | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 63R178 | FY14 Admin Research Contract | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

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2018 YTD Activity

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B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| Account Number | Description | Fund | Activity | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|------------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| 63R179 | FY15 Return on Investment | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R180 | FY15 Joint Promotional Project | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R182 | FY15 Visitor Estimates | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R185 | FY15 Conversion Studies | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 63R185 | FY15 Conversion Studies | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R186 | FY15 Canadian Travelers | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 63R186 | FY15 Canadian Travelers | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R187 | FY15 Other Projects | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 63R187 | FY15 Other Projects | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R188 | FY15 Marketing Workshop | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 63R188 | FY15 Marketing Workshop | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R189 | FY15 Admin Research | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 63R189 | FY15 Admin Research | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 63R189 | FY15 Admin Research | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 63R189 | FY15 Admin Research | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R190 | FY16 DTTD Research Contract | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 63R190 | FY16 DTTD Research Contract | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R191 | FY16 Joint Promotional Program | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R192 | FY16 Travel Volume Evaluation | 760300 | F&A Expenditures | 0.00 | 13.23 | 13.23 |
| 63R194 | FY16 Forecasts | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 63R194 | FY16 Forecasts | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R195 | FY16 Visitor Profiles | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 63R195 | FY16 Visitor Profiles | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 63R195 | FY16 Visitor Profiles | 760300 | F&A Expenditures | 0.00 | 4.41 | 4.41 |
| 63R196 | FY16 Canadian Travelers | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R197 | FY16 Other Projects | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 63R197 | FY16 Other Projects | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 63R197 | FY16 Other Projects | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R198 | FY16 Marketing Workshops | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 63R198 | FY16 Marketing Workshops | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R199 | FY16 Administration Research | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 63R199 | FY16 Administration Research | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 63R199 | FY16 Administration Research | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 63R199 | FY16 Administration Research | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 63R199 | FY16 Administration Research | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63T003 | Barriers to Active Transport'n NH | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 63T003 | Barriers to Active Transport'n NH | 710100 | Out-of-State Travel | 0.00 | 95.00 | 95.00 |
| 63T003 | Barriers to Active Transport'n NH | 710300 | Conference Registration Fees | 105.00 | 155.00 | 155.00 |
| 63T003 | Barriers to Active Transport'n NH | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 63T003 | Barriers to Active Transport'n NH | 714000 | Postage-General | 0.00 | 249.00 | 249.00 |
| 63T003 | Barriers to Active Transport'n NH | 715035 | Non-Cap Equip-Computer Software | 0.00 | 857.26 | 857.26 |
| 63T003 | Barriers to Active Transport'n NH | 719110 | Membership-Individual | 0.00 | 59.00 | 59.00 |
| 63T003 | Barriers to Active Transport'n NH | 760300 | F&A Expenditures | 4,678.57 | 3,785.68 | 3,785.68 |
| 63Z041 | Enhancing N Country Vol Monitoring | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 63Z041 | Enhancing N Country Vol Monitoring | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 63Z041 | Enhancing N Country Vol Monitoring | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 63Z041 | Enhancing N Country Vol Monitoring | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 63Z041 | Enhancing N Country Vol Monitoring | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63Z049 | CY11 VAWA | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 63Z050 | FY12 Enforcing Underage Drinking | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 63Z053 | CY2014 VAWA | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 63Z054 | VAWA CY2015 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 63Z054 | VAWA CY2015 | 717216 | Oth Prof Ser-ServProvAgmt It \$9,999 | 0.00 | 2,000.00 | 2,000.00 |
| 63Z055 | Title IX Outreach | 710100 | Out-of-State Travel | 6,461.80 | 878.18 | 878.18 |
| 63Z055 | Title IX Outreach | 710115 | Out-of-State Travel-Prof Dev | 1,223.56 | 0.00 | 0.00 |
| 63Z055 | Title IX Outreach | 710135 | Out State Travel - Airport Shuttle | 64.50 | 0.00 | 0.00 |
| 63Z055 | Title IX Outreach | 710300 | Conference Registration Fees | 2,524.50 | 0.00 | 0.00 |
| 63Z055 | Title IX Outreach | 710305 | Registration Fees-Other | 7,889.99 | 0.00 | 0.00 |
| 63Z055 | Title IX Outreach | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 63Z055 | Title IX Outreach | 713030 | Printing & Copying-Off Campus | 384.70 | 187.75 | 187.75 |
| 63Z055 | Title IX Outreach | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 25.25 | 25.25 |
| 63Z055 | Title IX Outreach | 716125 | Rentals-Vehicles incl Marine | 0.00 | 127.00 | 127.00 |
| 63Z055 | Title IX Outreach | 719015 | Business Meals-Recruiting Meals | 232.77 | 0.00 | 0.00 |
| 63Z057 | CY2018 Title IX Outreach | 710100 | Out-of-State Travel | 747.32 | 0.00 | 0.00 |
| 63Z057 | CY2018 Title IX Outreach | 710115 | Out-of-State Travel-Prof Dev | 1,219.93 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 63Z057 | CY2018 Title IX Outreach | 710305 | Registration Fees-Other | 445.01 | 0.00 | 0.00 |
| 63Z057 | CY2018 Title IX Outreach | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 63Z057 | CY2018 Title IX Outreach | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 6,196.00 | 0.00 | 0.00 |
| 63Z057 | CY2018 Title IX Outreach | 710D60 | Domestic Travel Non-NH - Airfare | 2,018.88 | 0.00 | 0.00 |
| 63Z057 | CY2018 Title IX Outreach | 710D65 | Domestic Trvl Non-NH - Other Transp | 103.32 | 0.00 | 0.00 |
| 63Z057 | CY2018 Title IX Outreach | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 373.66 | 0.00 | 0.00 |
| 63Z057 | CY2018 Title IX Outreach | 710D80 | Domestic Trvl Non-NH Meals/Inciddts | 194.41 | 0.00 | 0.00 |
| 63Z057 | CY2018 Title IX Outreach | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 63Z057 | CY2018 Title IX Outreach | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 647007 | Mechanisms Underlying Limulus Beh | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 647007 | Mechanisms Underlying Limulus Beh | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 647007 | Mechanisms Underlying Limulus Beh | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 647007 | Mechanisms Underlying Limulus Beh | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 647007 | Mechanisms Underlying Limulus Beh | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 647007 | Mechanisms Underlying Limulus Beh | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 647007 | Mechanisms Underlying Limulus Beh | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 647007 | Mechanisms Underlying Limulus Beh | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 647007 | Mechanisms Underlying Limulus Beh | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 647007 | Mechanisms Underlying Limulus Beh | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 710230 | Foreign Travel-Student | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 647011 | RAHSS - Supplement PSU | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 647011 | RAHSS - Supplement PSU | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 647012 | REU Supplement -feeding | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 647012 | REU Supplement -feeding | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 647012 | REU Supplement -feeding | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 647012 | REU Supplement -feeding | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 647012 | REU Supplement -feeding | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 647013 | Dissolved Organic Matter | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 647013 | Dissolved Organic Matter | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 647014 | Summer Research Exp. @ Hubbard Brk | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 647014 | Summer Research Exp. @ Hubbard Brk | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 647014 | Summer Research Exp. @ Hubbard Brk | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 647014 | Summer Research Exp. @ Hubbard Brk | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 647014 | Summer Research Exp. @ Hubbard Brk | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 647014 | Summer Research Exp. @ Hubbard Brk | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 647014 | Summer Research Exp. @ Hubbard Brk | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 647014 | Summer Research Exp. @ Hubbard Brk | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 647014 | Summer Research Exp. @ Hubbard Brk | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 647014 | Summer Research Exp. @ Hubbard Brk | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 647014 | Summer Research Exp. @ Hubbard Brk | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 647014 | Summer Research Exp. @ Hubbard Brk | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | |
| 647014 | Summer Research Exp. @ Hubbard Brk | 719100 | Membership Dues & Fees | 0.00 | 0.00 |
| 647014 | Summer Research Exp. @ Hubbard Brk | 722200 | Participant Support | 0.00 | 4,036.60 |
| 647014 | Summer Research Exp. @ Hubbard Brk | 730000 | Subcontracts | 0.00 | 5,360.00 |
| 647014 | Summer Research Exp. @ Hubbard Brk | 760300 | F&A Expenditures | 0.00 | 896.74 |
| 647015 | Enhancing Climate Change Comm. | 710000 | In-State Travel | 0.00 | 0.00 |
| 647015 | Enhancing Climate Change Comm. | 710100 | Out-of-State Travel | 0.00 | 0.00 |
| 647015 | Enhancing Climate Change Comm. | 710200 | Foreign Travel | 0.00 | 0.00 |
| 647015 | Enhancing Climate Change Comm. | 710230 | Foreign Travel-Student | 0.00 | 0.00 |
| 647015 | Enhancing Climate Change Comm. | 710300 | Conference Registration Fees | 0.00 | 0.00 |
| 647015 | Enhancing Climate Change Comm. | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 |
| 647015 | Enhancing Climate Change Comm. | 711100 | Supplies-General | 0.00 | 0.00 |
| 647015 | Enhancing Climate Change Comm. | 711160 | Supplies-Books | 0.00 | 0.00 |
| 647015 | Enhancing Climate Change Comm. | 711162 | Supplies-Office Supplies | 0.00 | 0.00 |
| 647015 | Enhancing Climate Change Comm. | 713000 | Printing & Copying-General | 0.00 | 0.00 |
| 647015 | Enhancing Climate Change Comm. | 713005 | Printing & Copying-Campus | 0.00 | 0.00 |
| 647015 | Enhancing Climate Change Comm. | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 |
| 647015 | Enhancing Climate Change Comm. | 717200 | Other Professional Services-General | 0.00 | 0.00 |
| 647015 | Enhancing Climate Change Comm. | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 |
| 647015 | Enhancing Climate Change Comm. | 730000 | Subcontracts | 0.00 | 0.00 |
| 647015 | Enhancing Climate Change Comm. | 760300 | F&A Expenditures | 0.00 | 0.00 |
| 647016 | Limulus behavior Molecules Movement | 710000 | In-State Travel | 0.00 | 0.00 |
| 647016 | Limulus behavior Molecules Movement | 710100 | Out-of-State Travel | 0.00 | 0.00 |
| 647016 | Limulus behavior Molecules Movement | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 |
| 647016 | Limulus behavior Molecules Movement | 711200 | Research Supplies | 0.00 | 0.00 |
| 647016 | Limulus behavior Molecules Movement | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 |
| 647016 | Limulus behavior Molecules Movement | 717200 | Other Professional Services-General | 0.00 | 0.00 |
| 647016 | Limulus behavior Molecules Movement | 760300 | F&A Expenditures | 0.00 | 0.00 |
| 647017 | RUI Supplem't Mech.Underlyg.Limulu | 722200 | Participant Support | 0.00 | 0.00 |
| 647018 | Iceland REU Supplemental | 711100 | Supplies-General | 0.00 | 0.00 |
| 647018 | Iceland REU Supplemental | 722200 | Participant Support | 0.00 | 0.00 |
| 647018 | Iceland REU Supplemental | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 |
| 647019 | RUI 2014 Mechanisms Underlyyng Lim | 722200 | Participant Support | 0.00 | 0.00 |
| 647021 | N.E. Cold-Air Damming Exp. (CADES) | 710000 | In-State Travel | 0.00 | 0.00 |
| 647021 | N.E. Cold-Air Damming Exp. (CADES) | 710100 | Out-of-State Travel | 0.00 | 0.00 |
| 647021 | N.E. Cold-Air Damming Exp. (CADES) | 710115 | Out-of-State Travel-Prof Dev | 2,508.54 | 3,001.48 |
| 647021 | N.E. Cold-Air Damming Exp. (CADES) | 710200 | Foreign Travel | 228.10 | 0.00 |
| 647021 | N.E. Cold-Air Damming Exp. (CADES) | 710300 | Conference Registration Fees | 1,620.00 | 0.00 |
| 647021 | N.E. Cold-Air Damming Exp. (CADES) | 710305 | Registration Fees-Other | 425.00 | 0.00 |
| 647021 | N.E. Cold-Air Damming Exp. (CADES) | 710400 | Student or Non-Emp Travel | 0.00 | 1,065.20 |
| 647021 | N.E. Cold-Air Damming Exp. (CADES) | 710410 | Student or Non-Emp Travel-Lodging | 2,402.95 | 0.00 |
| 647021 | N.E. Cold-Air Damming Exp. (CADES) | 711200 | Research Supplies | 2,000.00 | 0.00 |
| 647021 | N.E. Cold-Air Damming Exp. (CADES) | 713015 | Printing & Copying-Departmental | 0.00 | 40.00 |
| 647021 | N.E. Cold-Air Damming Exp. (CADES) | 740000 | Cap Equipment | 0.00 | 0.00 |
| 647021 | N.E. Cold-Air Damming Exp. (CADES) | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 |
| 647021 | N.E. Cold-Air Damming Exp. (CADES) | 760000 | Internal Allocations | 0.00 | 0.00 |
| 647021 | N.E. Cold-Air Damming Exp. (CADES) | 760300 | F&A Expenditures | 20,428.41 | 50,624.62 |
| 647022 | REU:N.E. Collabaorative Atmospheric | 710100 | Out-of-State Travel | 72.20 | 0.00 |
| 647022 | REU:N.E. Collabaorative Atmospheric | 710D | Domestic Travel | 0.00 | 0.00 |
| 647022 | REU:N.E. Collabaorative Atmospheric | 711200 | Research Supplies | 0.00 | 0.00 |
| 647022 | REU:N.E. Collabaorative Atmospheric | 713 | Printing and Copying | 0.00 | 0.00 |
| 647022 | REU:N.E. Collabaorative Atmospheric | 716125 | Rentals-Vehicles incl Marine | 538.25 | 0.00 |
| 647022 | REU:N.E. Collabaorative Atmospheric | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 |
| 647022 | REU:N.E. Collabaorative Atmospheric | 722200 | Participant Support | 1,608.92 | 0.00 |
| 647022 | REU:N.E. Collabaorative Atmospheric | 722205 | Participant Sup-Stipends | 6,240.00 | 0.00 |
| 647022 | REU:N.E. Collabaorative Atmospheric | 760000 | Internal Allocations | 9,450.00 | 0.00 |
| 647022 | REU:N.E. Collabaorative Atmospheric | 760300 | F&A Expenditures | 779.62 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 7100 | In-State Travel | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 710000 | In-State Travel | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 710100 | Out-of-State Travel | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 710300 | Conference Registration Fees | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 710Z | Travel-Other | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 711000 | Purchasing Cards | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 7111 | Supplies | 0.00 | 0.00 |

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| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 64B007 | Integrated Cur Educ Technology | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 7150 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 7222 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64B008 | Program Income/Math Dept | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 64B008 | Program Income/Math Dept | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 64B008 | Program Income/Math Dept | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 64B008 | Program Income/Math Dept | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 64B008 | Program Income/Math Dept | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 64B008 | Program Income/Math Dept | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 64B008 | Program Income/Math Dept | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 64B008 | Program Income/Math Dept | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 64B008 | Program Income/Math Dept | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 64B008 | Program Income/Math Dept | 7222 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64B008 | Program Income/Math Dept | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64B045 | RGGI Community Roadmap | 71 | Support | 0.00 | 0.00 | 0.00 |
| 64B045 | RGGI Community Roadmap | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64B045 | RGGI Community Roadmap | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64B049 | Climatological record low-level | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64B049 | Climatological record low-level | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64B049 | Climatological record low-level | 770065 | Library Acqs-Bindery | 0.00 | 0.00 | 0.00 |
| 64B050 | PSNH Weather Var. & Power Outages | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64B050 | PSNH Weather Var. & Power Outages | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64B050 | PSNH Weather Var. & Power Outages | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64B050 | PSNH Weather Var. & Power Outages | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64B051 | AIRMAR Advanced Portable Lightning | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64B051 | AIRMAR Advanced Portable Lightning | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64B052 | SkiNH 2011-12 and 2012-13 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64B054 | C. Gonzalez Sigma Award - Hox Gene | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64B054 | C. Gonzalez Sigma Award - Hox Gene | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64B056 | Ski Area Impact Study, 14-15, 15-16 | 711200 | Research Supplies | 1,110.00 | 0.00 | 0.00 |
| 64B056 | Ski Area Impact Study, 14-15, 15-16 | 760300 | F&A Expenditures | 659.65 | 0.00 | 0.00 |
| 64B060 | PSU-OpenSnow Partnership Weather | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64B061 | Open Snow Year 2 Partnership | 760300 | F&A Expenditures | 862.93 | 669.91 | 669.91 |
| 64B062 | Radiosonde Testing for Raytheon | 711146 | Supplies-Laboratory | 0.00 | 840.16 | 840.16 |
| 64B062 | Radiosonde Testing for Raytheon | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64B062 | Radiosonde Testing for Raytheon | 760300 | F&A Expenditures | 0.00 | 170.10 | 170.10 |
| 64B063 | Common Man Workplace Wellness | 760300 | F&A Expenditures | 0.00 | 1,682.05 | 1,682.05 |
| 64F000 | Food on the Border | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64F000 | Food on the Border | 710025 | In-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 64F000 | Food on the Border | 710125 | Out-of-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 64F000 | Food on the Border | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 64F000 | Food on the Border | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64F000 | Food on the Border | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 64F000 | Food on the Border | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64F000 | Food on the Border | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64F000 | Food on the Border | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 64F000 | Food on the Border | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64F000 | Food on the Border | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 64F000 | Food on the Border | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64F000 | Food on the Border | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 64F000 | Food on the Border | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 64F000 | Food on the Border | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 64G050 | FY11-12 Social Work Educ. Prtnshp | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64G050 | FY11-12 Social Work Educ. Prtnshp | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64G050 | FY11-12 Social Work Educ. Prtnshp | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64G050 | FY11-12 Social Work Educ. Prtnshp | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 64G050 | FY11-12 Social Work Educ. Prtnshp | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 64G050 | FY11-12 Social Work Educ. Prtnshp | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64G050 | FY11-12 Social Work Educ. Prtnshp | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 64G050 | FY11-12 Social Work Educ. Prtnshp | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 64G050 | FY11-12 Social Work Educ. Prtnshp | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64G050 | FY11-12 Social Work Educ. Prtnshp | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64G080 | FY13 Soc. Work Educational Partner | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64G080 | FY13 Soc. Work Educational Partner | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64G080 | FY13 Soc. Work Educational Partner | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64G080 | FY13 Soc. Work Educational Partner | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 64G080 | FY13 Soc. Work Educational Partner | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64G082 | FY14 Social Work Educ. Partnership | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64G082 | FY14 Social Work Educ. Partnership | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64G082 | FY14 Social Work Educ. Partnership | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64G082 | FY14 Social Work Educ. Partnership | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 64G082 | FY14 Social Work Educ. Partnership | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 64G082 | FY14 Social Work Educ. Partnership | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 64G082 | FY14 Social Work Educ. Partnership | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64G082 | FY14 Social Work Educ. Partnership | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64G083 | FEMA N. River Street Hazard Mit. | 71NCP5 | NC Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 64G083 | FEMA N. River Street Hazard Mit. | 7404A1 | Real Estate Purchase | 0.00 | 0.00 | 0.00 |
| 64G084 | Nutrient Loading Study Moultonbo | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64G086 | FY15 Educational Tuition Partnerhsp | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64G086 | FY15 Educational Tuition Partnerhsp | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64G086 | FY15 Educational Tuition Partnerhsp | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 64G086 | FY15 Educational Tuition Partnerhsp | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64G087 | Environmental Public Hlth Tracking | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64G087 | Environmental Public Hlth Tracking | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64G087 | Environmental Public Hlth Tracking | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64G087 | Environmental Public Hlth Tracking | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64G090 | Emergency Operations Plans | 717200 | Other Professional Services-General | 0.00 | 3,000.00 | 3,000.00 |
| 64G092 | FY16 Educational Tuition Partnership | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64G092 | FY16 Educational Tuition Partnership | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64G092 | FY16 Educational Tuition Partnership | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 64G092 | FY16 Educational Tuition Partnership | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64G093 | FY17 Educational Tuition Partnership | 710000 | In-State Travel | 0.00 | 25.00 | 25.00 |
| 64G093 | FY17 Educational Tuition Partnership | 711124 | Supplies-Instructional & Program | 0.00 | 165.05 | 165.05 |
| 64G093 | FY17 Educational Tuition Partnership | 711200 | Research Supplies | 0.00 | 186.00 | 186.00 |
| 64G093 | FY17 Educational Tuition Partnership | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 21.83 | 21.83 |
| 64G093 | FY17 Educational Tuition Partnership | 722200 | Participant Support | 0.00 | 3,000.00 | 3,000.00 |
| 64G093 | FY17 Educational Tuition Partnership | 760300 | F&A Expenditures | 0.00 | 14,106.23 | 14,106.23 |
| 64G098 | Paleolimnology of Norway Pond | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64G098 | Paleolimnology of Norway Pond | 711200 | Research Supplies | 127.60 | 0.00 | 0.00 |
| 64G098 | Paleolimnology of Norway Pond | 717200 | Other Professional Services-General | 4,291.50 | 0.00 | 0.00 |
| 64G098 | Paleolimnology of Norway Pond | 760300 | F&A Expenditures | 450.38 | 0.00 | 0.00 |
| 64G099 | FY18 Educational Tuition Partnership | 710000 | In-State Travel | 88.29 | 0.00 | 0.00 |
| 64G099 | FY18 Educational Tuition Partnership | 711124 | Supplies-Instructional & Program | 309.06 | 0.00 | 0.00 |
| 64G099 | FY18 Educational Tuition Partnership | 722205 | Participant Sup-Stipends | 9,000.00 | 0.00 | 0.00 |
| 64G099 | FY18 Educational Tuition Partnership | 760300 | F&A Expenditures | 9,060.01 | 0.00 | 0.00 |
| 64G100 | The Human Trafficking Work Group NH | 760300 | F&A Expenditures | 1,534.44 | 0.00 | 0.00 |
| 64N040 | PSU National Writing Project | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N040 | PSU National Writing Project | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 64N040 | PSU National Writing Project | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 64N040 | PSU National Writing Project | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N040 | PSU National Writing Project | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64N040 | PSU National Writing Project | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64N061 | National Writing Project FY05 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N061 | National Writing Project FY05 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N061 | National Writing Project FY05 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N061 | National Writing Project FY05 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N061 | National Writing Project FY05 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64N061 | National Writing Project FY05 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64N084 | National Writing Project 2006-2007 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N084 | National Writing Project 2006-2007 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N084 | National Writing Project 2006-2007 | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 64N084 | National Writing Project 2006-2007 | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |

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B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | | | |
|--------|-------------------------------------|--------|-------------------------------------|------|------|------|
| 64N084 | National Writing Project 2006-2007 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N084 | National Writing Project 2006-2007 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N084 | National Writing Project 2006-2007 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64N085 | New Hampton Natural Resources Inv | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N085 | New Hampton Natural Resources Inv | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N085 | New Hampton Natural Resources Inv | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N085 | New Hampton Natural Resources Inv | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N094 | 2007-2008 National Writing Project | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N094 | 2007-2008 National Writing Project | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N094 | 2007-2008 National Writing Project | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64N094 | 2007-2008 National Writing Project | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N094 | 2007-2008 National Writing Project | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 64N094 | 2007-2008 National Writing Project | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 64N094 | 2007-2008 National Writing Project | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 64N094 | 2007-2008 National Writing Project | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 64N094 | 2007-2008 National Writing Project | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N094 | 2007-2008 National Writing Project | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 64N094 | 2007-2008 National Writing Project | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N094 | 2007-2008 National Writing Project | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 64N094 | 2007-2008 National Writing Project | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed | 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N100 | Grantham Critical Conservation Land | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N100 | Grantham Critical Conservation Land | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N100 | Grantham Critical Conservation Land | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 64N100 | Grantham Critical Conservation Land | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64N100 | Grantham Critical Conservation Land | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N100 | Grantham Critical Conservation Land | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 64N100 | Grantham Critical Conservation Land | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64N100 | Grantham Critical Conservation Land | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 64N111 | 08-09 National Writing Project | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N111 | 08-09 National Writing Project | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N111 | 08-09 National Writing Project | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64N111 | 08-09 National Writing Project | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N111 | 08-09 National Writing Project | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N111 | 08-09 National Writing Project | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 64N111 | 08-09 National Writing Project | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 64N111 | 08-09 National Writing Project | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 64N111 | 08-09 National Writing Project | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64N111 | 08-09 National Writing Project | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 64N112 | 08-09 National Writing Project | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N112 | 08-09 National Writing Project | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64N112 | 08-09 National Writing Project | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N112 | 08-09 National Writing Project | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 64N112 | 08-09 National Writing Project | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N114 | Three Mile Island Sustainability | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N117 | HBRF REU | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64N120 | Campus Compact Engaged Dept (ART) | 71 | Support | 0.00 | 0.00 | 0.00 |
| 64N120 | Campus Compact Engaged Dept (ART) | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N120 | Campus Compact Engaged Dept (ART) | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N120 | Campus Compact Engaged Dept (ART) | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N120 | Campus Compact Engaged Dept (ART) | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 64N120 | Campus Compact Engaged Dept (ART) | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N120 | Campus Compact Engaged Dept (ART) | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N120 | Campus Compact Engaged Dept (ART) | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 64N120 | Campus Compact Engaged Dept (ART) | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N121 | Mt Tecumseh Altitudinal Transect | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N121 | Mt Tecumseh Altitudinal Transect | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64N121 | Mt Tecumseh Altitudinal Transect | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N121 | Mt Tecumseh Altitudinal Transect | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64N121 | Mt Tecumseh Altitudinal Transect | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N124 | Coos seed grant Drexel,Roberson | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N124 | Coos seed grant Drexel,Roberson | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N125 | Coos seed grant Howarth,May | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N125 | Coos seed grant Howarth,May | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64N125 | Coos seed grant Howarth,May | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N125 | Coos seed grant Howarth,May | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 64N126 | Coos seed grant Okrant | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N126 | Coos seed grant Okrant | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N126 | Coos seed grant Okrant | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N127 | Coos seed grant Perkins | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N127 | Coos seed grant Perkins | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N127 | Coos seed grant Perkins | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64N129 | Coos seed grant Amidon | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N129 | Coos seed grant Amidon | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N129 | Coos seed grant Amidon | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 |
| 64N129 | Coos seed grant Amidon | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N129 | Coos seed grant Amidon | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 64N129 | Coos seed grant Amidon | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N130 | Coos seed grant Way of the Woods | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N130 | Coos seed grant Way of the Woods | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 64N130 | Coos seed grant Way of the Woods | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N133 | Amidon - Eco Art seed grant | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N133 | Amidon - Eco Art seed grant | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N133 | Amidon - Eco Art seed grant | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N133 | Amidon - Eco Art seed grant | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64N136 | 09-10 Plymouth Writing Project | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N136 | 09-10 Plymouth Writing Project | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N136 | 09-10 Plymouth Writing Project | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 64N136 | 09-10 Plymouth Writing Project | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 64N136 | 09-10 Plymouth Writing Project | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N136 | 09-10 Plymouth Writing Project | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64N136 | 09-10 Plymouth Writing Project | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N136 | 09-10 Plymouth Writing Project | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64N137 | 09-10 PWP - Mini grant | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |

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| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 64N137 | 09-10 PWP - Mini grant | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 64N138 | Early Childhood Provider Network | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N138 | Early Childhood Provider Network | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N138 | Early Childhood Provider Network | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 64N138 | Early Childhood Provider Network | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64N138 | Early Childhood Provider Network | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64N138 | Early Childhood Provider Network | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N139 | Canaan Street Lake Water Protection | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N139 | Canaan Street Lake Water Protection | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64N139 | Canaan Street Lake Water Protection | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 64N144 | Engaged Dept Envir Science | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 64N144 | Engaged Dept Envir Science | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N144 | Engaged Dept Envir Science | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 64N144 | Engaged Dept Envir Science | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64N149 | Weeks Act | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N149 | Weeks Act | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N152 | Coos seed grant Green | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N152 | Coos seed grant Green | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N152 | Coos seed grant Green | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 |
| 64N152 | Coos seed grant Green | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 64N152 | Coos seed grant Green | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N152 | Coos seed grant Green | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N153 | Coos seed grant Lee & Lelas | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N153 | Coos seed grant Lee & Lelas | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64N153 | Coos seed grant Lee & Lelas | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N153 | Coos seed grant Lee & Lelas | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N154 | Coos seed grant Burckes Miller | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N154 | Coos seed grant Burckes Miller | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N154 | Coos seed grant Burckes Miller | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N154 | Coos seed grant Burckes Miller | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N154 | Coos seed grant Burckes Miller | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N154 | Coos seed grant Burckes Miller | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N154 | Coos seed grant Burckes Miller | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64N154 | Coos seed grant Burckes Miller | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N155 | Coos seed grant Okrant FY10 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N155 | Coos seed grant Okrant FY10 | 710025 | In-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 64N155 | Coos seed grant Okrant FY10 | 710125 | Out-of-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 64N155 | Coos seed grant Okrant FY10 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N155 | Coos seed grant Okrant FY10 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N155 | Coos seed grant Okrant FY10 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N156 | Coos seed grant Pruyn | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N156 | Coos seed grant Pruyn | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N156 | Coos seed grant Pruyn | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N156 | Coos seed grant Pruyn | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 64N156 | Coos seed grant Pruyn | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64N156 | Coos seed grant Pruyn | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N157 | FY10 NH Snowmobile Assoc Survey | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N157 | FY10 NH Snowmobile Assoc Survey | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N158 | NAEYA Professional Dev Inst | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N158 | NAEYA Professional Dev Inst | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64N158 | NAEYA Professional Dev Inst | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N160 | Grafton Cnty Labor Market Assessmnt | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N160 | Grafton Cnty Labor Market Assessmnt | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N161 | 10-11 Plymouth Writing Project | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N161 | 10-11 Plymouth Writing Project | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N161 | 10-11 Plymouth Writing Project | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N161 | 10-11 Plymouth Writing Project | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64N162 | Early Childhood Learn & Educ. YR11 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N162 | Early Childhood Learn & Educ. YR11 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N162 | Early Childhood Learn & Educ. YR11 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64N162 | Early Childhood Learn & Educ. YR11 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N162 | Early Childhood Learn & Educ. YR11 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N162 | Early Childhood Learn & Educ. YR11 | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 64N162 | Early Childhood Learn & Educ. YR11 | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 64N162 | Early Childhood Learn & Educ. YR11 | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |

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| 64N162 | Early Childhood Learn & Educ. YR11 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N162 | Early Childhood Learn & Educ. YR11 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 64N162 | Early Childhood Learn & Educ. YR11 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64N162 | Early Childhood Learn & Educ. YR11 | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 64N162 | Early Childhood Learn & Educ. YR11 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N162 | Early Childhood Learn & Educ. YR11 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64N162 | Early Childhood Learn & Educ. YR11 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 64N162 | Early Childhood Learn & Educ. YR11 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N164 | Implementation of Every Acre Counts | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N164 | Implementation of Every Acre Counts | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N165 | Transpiration Response Fertilizatio | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N165 | Transpiration Response Fertilizatio | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N165 | Transpiration Response Fertilizatio | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64N165 | Transpiration Response Fertilizatio | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64N165 | Transpiration Response Fertilizatio | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N166 | Volunteer Surface Water Monitoring | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N166 | Volunteer Surface Water Monitoring | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N167 | French Film Festival 2011 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N167 | French Film Festival 2011 | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 |
| 64N167 | French Film Festival 2011 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N167 | French Film Festival 2011 | 716145 | Rentals-Broadcast Rights & Fees | 0.00 | 0.00 | 0.00 |
| 64N167 | French Film Festival 2011 | 716155 | Rentals-Film-Video | 0.00 | 0.00 | 0.00 |
| 64N169 | AMC - The Weeks Act | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N169 | AMC - The Weeks Act | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init. | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init. | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init. | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init. | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init. | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init. | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init. | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init. | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init. | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init. | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init. | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N172 | NWP NEWP retreat spring 2011 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N172 | NWP NEWP retreat spring 2011 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64N176 | NH Writing Project Manchester Con. | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N176 | NH Writing Project Manchester Con. | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64N176 | NH Writing Project Manchester Con. | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N176 | NH Writing Project Manchester Con. | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N176 | NH Writing Project Manchester Con. | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 64N176 | NH Writing Project Manchester Con. | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64N177 | NWP Writing Across the Curriculum | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N177 | NWP Writing Across the Curriculum | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64N178 | NWP 2011-2012 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N178 | NWP 2011-2012 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N178 | NWP 2011-2012 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64N178 | NWP 2011-2012 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N178 | NWP 2011-2012 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N178 | NWP 2011-2012 | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 64N178 | NWP 2011-2012 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N178 | NWP 2011-2012 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64N178 | NWP 2011-2012 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N178 | NWP 2011-2012 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64N178 | NWP 2011-2012 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64N179 | YR3 Early Childhood Learning & Educ | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N179 | YR3 Early Childhood Learning & Educ | 710025 | In-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 64N179 | YR3 Early Childhood Learning & Educ | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N179 | YR3 Early Childhood Learning & Educ | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64N179 | YR3 Early Childhood Learning & Educ | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N179 | YR3 Early Childhood Learning & Educ | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N179 | YR3 Early Childhood Learning & Educ | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 64N179 | YR3 Early Childhood Learning & Educ | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64N179 | YR3 Early Childhood Learning & Educ | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |

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| 64N179 | YR3 Early Childhood Learning & Educ | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 |
| 64N179 | YR3 Early Childhood Learning & Educ | 719100 | Membership Dues & Fees | 0.00 | 0.00 |
| 64N179 | YR3 Early Childhood Learning & Educ | 760300 | F&A Expenditures | 0.00 | 0.00 |
| 64N180 | 5th Annual Eating Disorder Conf. | 710100 | Out-of-State Travel | 0.00 | 0.00 |
| 64N180 | 5th Annual Eating Disorder Conf. | 710310 | Workshop Registration Fees | 0.00 | 0.00 |
| 64N180 | 5th Annual Eating Disorder Conf. | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 |
| 64N180 | 5th Annual Eating Disorder Conf. | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 |
| 64N180 | 5th Annual Eating Disorder Conf. | 713000 | Printing & Copying-General | 0.00 | 0.00 |
| 64N180 | 5th Annual Eating Disorder Conf. | 717200 | Other Professional Services-General | 0.00 | 0.00 |
| 64N180 | 5th Annual Eating Disorder Conf. | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 |
| 64N180 | 5th Annual Eating Disorder Conf. | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 |
| 64N180 | 5th Annual Eating Disorder Conf. | 760300 | F&A Expenditures | 0.00 | 0.00 |
| 64N181 | Watershed Planning In Ossipee Lake | 760300 | F&A Expenditures | 0.00 | 0.00 |
| 64N182 | INTEL Math - Rochester | 710000 | In-State Travel | 0.00 | 0.00 |
| 64N182 | INTEL Math - Rochester | 711100 | Supplies-General | 0.00 | 0.00 |
| 64N182 | INTEL Math - Rochester | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 |
| 64N182 | INTEL Math - Rochester | 713005 | Printing & Copying-Campus | 0.00 | 0.00 |
| 64N182 | INTEL Math - Rochester | 714000 | Postage-General | 0.00 | 0.00 |
| 64N182 | INTEL Math - Rochester | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 |
| 64N182 | INTEL Math - Rochester | 760300 | F&A Expenditures | 0.00 | 0.00 |
| 64N183 | Math Teachers Circles | 710000 | In-State Travel | 0.00 | 0.00 |
| 64N183 | Math Teachers Circles | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 |
| 64N183 | Math Teachers Circles | 711100 | Supplies-General | 0.00 | 0.00 |
| 64N183 | Math Teachers Circles | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 |
| 64N183 | Math Teachers Circles | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 |
| 64N183 | Math Teachers Circles | 719100 | Membership Dues & Fees | 0.00 | 0.00 |
| 64N186 | NH Better Buildings | 760300 | F&A Expenditures | 0.00 | 0.00 |
| 64N187 | 2012-2013 Cooperating Collection | 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 |
| 64N187 | 2012-2013 Cooperating Collection | 770075 | Library Acqs-Books | 0.00 | 0.00 |
| 64N188 | AHEAD Market Research | 710000 | In-State Travel | 0.00 | 0.00 |
| 64N188 | AHEAD Market Research | 711100 | Supplies-General | 0.00 | 0.00 |
| 64N188 | AHEAD Market Research | 760300 | F&A Expenditures | 0.00 | 0.00 |
| 64N189 | Rural Health Worforce | 711100 | Supplies-General | 0.00 | 0.00 |
| 64N189 | Rural Health Worforce | 760300 | F&A Expenditures | 0.00 | 0.00 |
| 64N190 | SEED Teacher Leadership Dev '12-'13 | 710100 | Out-of-State Travel | 0.00 | 0.00 |
| 64N190 | SEED Teacher Leadership Dev '12-'13 | 711100 | Supplies-General | 0.00 | 0.00 |
| 64N190 | SEED Teacher Leadership Dev '12-'13 | 713000 | Printing & Copying-General | 0.00 | 0.00 |
| 64N190 | SEED Teacher Leadership Dev '12-'13 | 717200 | Other Professional Services-General | 0.00 | 0.00 |
| 64N190 | SEED Teacher Leadership Dev '12-'13 | 722200 | Participant Support | 0.00 | 0.00 |
| 64N190 | SEED Teacher Leadership Dev '12-'13 | 760300 | F&A Expenditures | 0.00 | 0.00 |
| 64N191 | FY13 N. Country Teacher Cert | 760300 | F&A Expenditures | 0.00 | 0.00 |
| 64N193 | SEED Bakersville Prof. Dev. | 710000 | In-State Travel | 0.00 | 0.00 |
| 64N193 | SEED Bakersville Prof. Dev. | 710300 | Conference Registration Fees | 0.00 | 0.00 |
| 64N193 | SEED Bakersville Prof. Dev. | 711100 | Supplies-General | 0.00 | 0.00 |
| 64N193 | SEED Bakersville Prof. Dev. | 711160 | Supplies-Books | 0.00 | 0.00 |
| 64N193 | SEED Bakersville Prof. Dev. | 713005 | Printing & Copying-Campus | 0.00 | 0.00 |
| 64N193 | SEED Bakersville Prof. Dev. | 717200 | Other Professional Services-General | 0.00 | 0.00 |
| 64N193 | SEED Bakersville Prof. Dev. | 722200 | Participant Support | 0.00 | 0.00 |
| 64N193 | SEED Bakersville Prof. Dev. | 760000 | Internal Allocations | 0.00 | 0.00 |
| 64N193 | SEED Bakersville Prof. Dev. | 760300 | F&A Expenditures | 0.00 | 0.00 |
| 64N194 | Passing Through: Allure Wht Mtns | 711100 | Supplies-General | 0.00 | 0.00 |
| 64N194 | Passing Through: Allure Wht Mtns | 713005 | Printing & Copying-Campus | 0.00 | 0.00 |
| 64N194 | Passing Through: Allure Wht Mtns | 715000 | Non-Cap Equip-General | 0.00 | 0.00 |
| 64N194 | Passing Through: Allure Wht Mtns | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 |
| 64N194 | Passing Through: Allure Wht Mtns | 717200 | Other Professional Services-General | 0.00 | 0.00 |
| 64N195 | YR4 Early Childhood Learning & Educ | 710000 | In-State Travel | 0.00 | 0.00 |
| 64N195 | YR4 Early Childhood Learning & Educ | 710100 | Out-of-State Travel | 0.00 | 0.00 |
| 64N195 | YR4 Early Childhood Learning & Educ | 710300 | Conference Registration Fees | 0.00 | 0.00 |
| 64N195 | YR4 Early Childhood Learning & Educ | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 |
| 64N195 | YR4 Early Childhood Learning & Educ | 711100 | Supplies-General | 0.00 | 0.00 |
| 64N195 | YR4 Early Childhood Learning & Educ | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 |
| 64N195 | YR4 Early Childhood Learning & Educ | 713000 | Printing & Copying-General | 0.00 | 0.00 |
| 64N195 | YR4 Early Childhood Learning & Educ | 713005 | Printing & Copying-Campus | 0.00 | 0.00 |
| 64N195 | YR4 Early Childhood Learning & Educ | 714000 | Postage-General | 0.00 | 0.00 |
| 64N195 | YR4 Early Childhood Learning & Educ | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 |

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| 64N195 | YR4 Early Childhood Learning & Educ | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N195 | YR4 Early Childhood Learning & Educ | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64N195 | YR4 Early Childhood Learning & Educ | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 64N195 | YR4 Early Childhood Learning & Educ | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N196 | Conserve Grassland Habitats | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N196 | Conserve Grassland Habitats | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64N196 | Conserve Grassland Habitats | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 64N197 | Young Feminists Leadership Conf. | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64N197 | Young Feminists Leadership Conf. | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N197 | Young Feminists Leadership Conf. | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N197 | Young Feminists Leadership Conf. | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N199 | From Volunteers to STEM Careers | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N199 | From Volunteers to STEM Careers | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 64N199 | From Volunteers to STEM Careers | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64N199 | From Volunteers to STEM Careers | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 64N199 | From Volunteers to STEM Careers | 716155 | Rentals-Film-Video | 0.00 | 0.00 | 0.00 |
| 64N199 | From Volunteers to STEM Careers | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N199 | From Volunteers to STEM Careers | 717202 | Oth Prof Ser-Contract Instruct Serv | 0.00 | 0.00 | 0.00 |
| 64N199 | From Volunteers to STEM Careers | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64N200 | Early Childhood YR5 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N200 | Early Childhood YR5 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N200 | Early Childhood YR5 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64N200 | Early Childhood YR5 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N200 | Early Childhood YR5 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N200 | Early Childhood YR5 | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 64N200 | Early Childhood YR5 | 711134 | Supplies-Employee Awards | 0.00 | 0.00 | 0.00 |
| 64N200 | Early Childhood YR5 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 64N200 | Early Childhood YR5 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64N200 | Early Childhood YR5 | 715027 | Noncap equip - NH grants \$100-\$4999 | 0.00 | 0.00 | 0.00 |
| 64N200 | Early Childhood YR5 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N200 | Early Childhood YR5 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64N200 | Early Childhood YR5 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 64N200 | Early Childhood YR5 | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 64N200 | Early Childhood YR5 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 64N200 | Early Childhood YR5 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N201 | Economic Impact:NH Lodging & Rest. | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N202 | Partnerships Project Grant | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N202 | Partnerships Project Grant | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N202 | Partnerships Project Grant | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 64N202 | Partnerships Project Grant | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 710000 | In-State Travel | 0.00 | 325.00 | 325.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 717234 | Oth Prof Ser-Production Services | 0.00 | 550.00 | 550.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 760300 | F&A Expenditures | 0.00 | 87.50 | 87.50 |
| 64N204 | SEED McLaughlin Middle School | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N204 | SEED McLaughlin Middle School | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N204 | SEED McLaughlin Middle School | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64N204 | SEED McLaughlin Middle School | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N204 | SEED McLaughlin Middle School | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 64N204 | SEED McLaughlin Middle School | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 64N204 | SEED McLaughlin Middle School | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N204 | SEED McLaughlin Middle School | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N204 | SEED McLaughlin Middle School | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 64N204 | SEED McLaughlin Middle School | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64N204 | SEED McLaughlin Middle School | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N206 | "Dottie" Performance | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N206 | "Dottie" Performance | 711112 | Supplies-Costumes & Makeup | 0.00 | 0.00 | 0.00 |
| 64N206 | "Dottie" Performance | 711118 | Supplies-Props | 0.00 | 0.00 | 0.00 |
| 64N206 | "Dottie" Performance | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 |
| 64N206 | "Dottie" Performance | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 64N206 | "Dottie" Performance | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N206 | "Dottie" Performance | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 64N207 | FY14 Young Feminist Leadership Conf | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N207 | FY14 Young Feminist Leadership Conf | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N208 | Goldberg Foundation funding | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N209 | NH Eating Disorders Conf, Prof. Dev | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64N209 | NH Eating Disorders Conf, Prof. Dev | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N209 | NH Eating Disorders Conf, Prof. Dev | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 64N209 | NH Eating Disorders Conf, Prof. Dev | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N209 | NH Eating Disorders Conf, Prof. Dev | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 64N209 | NH Eating Disorders Conf, Prof. Dev | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64N209 | NH Eating Disorders Conf, Prof. Dev | 719005 | Business Meals-Group or Class Meals | 0.00 | 59.00 | 59.00 |
| 64N209 | NH Eating Disorders Conf, Prof. Dev | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 64N209 | NH Eating Disorders Conf, Prof. Dev | 760300 | F&A Expenditures | 0.00 | 449.93 | 449.93 |
| 64N210 | NH Holocaust Educators | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N210 | NH Holocaust Educators | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N210 | NH Holocaust Educators | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 64N210 | NH Holocaust Educators | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N210 | NH Holocaust Educators | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N210 | NH Holocaust Educators | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64N210 | NH Holocaust Educators | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N212 | 2014-2016 SEED Teacher Leadership D | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N212 | 2014-2016 SEED Teacher Leadership D | 711161 | Supplies - Beverages | 0.00 | 0.00 | 0.00 |
| 64N212 | 2014-2016 SEED Teacher Leadership D | 711162 | Supplies-Office Supplies | 0.00 | (4,218.12) | (4,218.12) |
| 64N212 | 2014-2016 SEED Teacher Leadership D | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 64N212 | 2014-2016 SEED Teacher Leadership D | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N212 | 2014-2016 SEED Teacher Leadership D | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64N212 | 2014-2016 SEED Teacher Leadership D | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 64N212 | 2014-2016 SEED Teacher Leadership D | 760300 | F&A Expenditures | 0.00 | (421.81) | (421.81) |
| 64N213 | Economic Impact Study NH Timber Own | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64N213 | Economic Impact Study NH Timber Own | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64N213 | Economic Impact Study NH Timber Own | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N213 | Economic Impact Study NH Timber Own | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N214 | AMC Economic Impact Study Update | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N214 | AMC Economic Impact Study Update | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64N214 | AMC Economic Impact Study Update | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N215 | Keep Growing Local Food Initiative | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N216 | Community Forests, Advance Educ | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N217 | JSI Climate Change & Public Health | 710000 | In-State Travel | 0.00 | (228.72) | (228.72) |
| 64N217 | JSI Climate Change & Public Health | 710100 | Out-of-State Travel | 0.00 | (1,039.95) | (1,039.95) |
| 64N217 | JSI Climate Change & Public Health | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N218 | Building Vertical Science Literacy | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N218 | Building Vertical Science Literacy | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N218 | Building Vertical Science Literacy | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N219 | Transforming Stem Educ, N.Country | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N219 | Transforming Stem Educ, N.Country | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N219 | Transforming Stem Educ, N.Country | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 64N219 | Transforming Stem Educ, N.Country | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N219 | Transforming Stem Educ, N.Country | 760300 | F&A Expenditures | 0.00 | 319.48 | 319.48 |
| 64N220 | FY15 Young Feminist Leadership Conf | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64N220 | FY15 Young Feminist Leadership Conf | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N220 | FY15 Young Feminist Leadership Conf | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N221 | Water Resources Educ. Northern NH | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N222 | 2015-2016 Cooperating Collection | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N222 | 2015-2016 Cooperating Collection | 770075 | Library Acqs-Books | 0.00 | 0.00 | 0.00 |
| 64N223 | Community Adventure Learning Educ. | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 64N223 | Community Adventure Learning Educ. | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64N223 | Community Adventure Learning Educ. | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

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B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | | | |
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| 64N224 | Copper Canyon Camp Exec. Leadshp | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N225 | Mapping Invasive Species | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N225 | Mapping Invasive Species | 710300 | Conference Registration Fees | 0.00 | 175.00 | 175.00 |
| 64N225 | Mapping Invasive Species | 711146 | Supplies-Laboratory | 568.48 | 692.36 | 692.36 |
| 64N225 | Mapping Invasive Species | 711160 | Supplies-Books | 91.34 | 0.00 | 0.00 |
| 64N225 | Mapping Invasive Species | 711162 | Supplies-Office Supplies | 0.00 | 83.97 | 83.97 |
| 64N225 | Mapping Invasive Species | 711190 | Publications cost | 0.00 | 588.00 | 588.00 |
| 64N225 | Mapping Invasive Species | 711200 | Research Supplies | 0.00 | 192.51 | 192.51 |
| 64N225 | Mapping Invasive Species | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N225 | Mapping Invasive Species | 713015 | Printing & Copying-Departmental | 0.00 | 80.00 | 80.00 |
| 64N226 | Taking the Lead: Women of the White | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N226 | Taking the Lead: Women of the White | 711126 | Supplies-Photographic Supplies | 0.00 | 0.00 | 0.00 |
| 64N226 | Taking the Lead: Women of the White | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N226 | Taking the Lead: Women of the White | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 64N226 | Taking the Lead: Women of the White | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 64N226 | Taking the Lead: Women of the White | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 64N226 | Taking the Lead: Women of the White | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N227 | JSI Health Impacts from Weather | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N228 | Lake Wentworth Paleolininology Prjt | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64N228 | Lake Wentworth Paleolininology Prjt | 714000 | Postage-General | 0.00 | 70.75 | 70.75 |
| 64N228 | Lake Wentworth Paleolininology Prjt | 717200 | Other Professional Services-General | 0.00 | 934.85 | 934.85 |
| 64N229 | Bikeability & Walkability in NH | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N229 | Bikeability & Walkability in NH | 760300 | F&A Expenditures | 0.00 | 274.50 | 274.50 |
| 64N231 | Chemistry in Art | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 64N231 | Chemistry in Art | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64N232 | N.E. Ski Museum Proposed Expansion | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N233 | '15-'16 N. Country Teacher Ed. Cert | 760300 | F&A Expenditures | 5,000.00 | 0.00 | 0.00 |
| 64N234 | 7th NH Eating Disorder Conference | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N234 | 7th NH Eating Disorder Conference | 711124 | Supplies-Instructional & Program | 0.00 | 1,066.55 | 1,066.55 |
| 64N234 | 7th NH Eating Disorder Conference | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 64N234 | 7th NH Eating Disorder Conference | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 64N234 | 7th NH Eating Disorder Conference | 717200 | Other Professional Services-General | 0.00 | 700.00 | 700.00 |
| 64N234 | 7th NH Eating Disorder Conference | 717210 | Oth Prof Ser-Honoraria | 0.00 | 3,200.00 | 3,200.00 |
| 64N234 | 7th NH Eating Disorder Conference | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N235 | NWP College-Ready Writers | 710100 | Out-of-State Travel | 0.00 | 3,274.52 | 3,274.52 |
| 64N235 | NWP College-Ready Writers | 710400 | Student or Non-Emp Travel | 0.00 | 51.00 | 51.00 |
| 64N235 | NWP College-Ready Writers | 711124 | Supplies-Instructional & Program | 0.00 | 51.80 | 51.80 |
| 64N235 | NWP College-Ready Writers | 711160 | Supplies-Books | 0.00 | 1,347.60 | 1,347.60 |
| 64N235 | NWP College-Ready Writers | 722200 | Participant Support | 0.00 | 3,500.00 | 3,500.00 |
| 64N235 | NWP College-Ready Writers | 760000 | Internal Allocations | 0.00 | 2,345.50 | 2,345.50 |
| 64N235 | NWP College-Ready Writers | 760300 | F&A Expenditures | 129.36 | 1,235.51 | 1,235.51 |
| 64N236 | Tech Support Analysis Weather-Hlth | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N236 | Tech Support Analysis Weather-Hlth | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N236 | Tech Support Analysis Weather-Hlth | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N237 | Economic Impact of Sawmills in NH | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64N237 | Economic Impact of Sawmills in NH | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N238 | Clean Water Healthy Trout | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N239 | Ammonoosuc Strm Crossing Assess. | 760300 | F&A Expenditures | 0.00 | 3,434.51 | 3,434.51 |
| 64N240 | Jul'16-Jan'17 JSI Tech Support | 710100 | Out-of-State Travel | 0.00 | 1,432.89 | 1,432.89 |
| 64N240 | Jul'16-Jan'17 JSI Tech Support | 710300 | Conference Registration Fees | 0.00 | 165.00 | 165.00 |
| 64N240 | Jul'16-Jan'17 JSI Tech Support | 710305 | Registration Fees-Other | 0.00 | 525.00 | 525.00 |
| 64N240 | Jul'16-Jan'17 JSI Tech Support | 710400 | Student or Non-Emp Travel | 0.00 | 1,221.50 | 1,221.50 |
| 64N240 | Jul'16-Jan'17 JSI Tech Support | 760300 | F&A Expenditures | 0.00 | 5,377.75 | 5,377.75 |
| 64N241 | Lancaster - Permaculture for STEM | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N241 | Lancaster - Permaculture for STEM | 760300 | F&A Expenditures | 0.00 | 2,479.71 | 2,479.71 |
| 64N242 | Bienvenue NH Workshop | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N242 | Bienvenue NH Workshop | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N242 | Bienvenue NH Workshop | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64N242 | Bienvenue NH Workshop | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N242 | Bienvenue NH Workshop | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64N242 | Bienvenue NH Workshop | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N243 | Economic Contribution of Biomass NH | 760300 | F&A Expenditures | 0.00 | 1,102.50 | 1,102.50 |
| 64N244 | 2017-2018 CRWP, High Need Middle-HS | 710100 | Out-of-State Travel | 639.92 | 0.00 | 0.00 |
| 64N244 | 2017-2018 CRWP, High Need Middle-HS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64N244 | 2017-2018 CRWP, High Need Middle-HS | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 64N244 | 2017-2018 CRWP, High Need Middle-HS | 760300 | F&A Expenditures | 577.25 | 0.00 | 0.00 |
| 64N245 | '17-'18 SEED Invitational Leadership | 710115 | Out-of-State Travel-Prof Dev | 449.68 | 0.00 | 0.00 |
| 64N245 | '17-'18 SEED Invitational Leadership | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N245 | '17-'18 SEED Invitational Leadership | 717210 | Oth Prof Ser-Honoraria | 500.00 | 0.00 | 0.00 |
| 64N245 | '17-'18 SEED Invitational Leadership | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64N245 | '17-'18 SEED Invitational Leadership | 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 |
| 64N245 | '17-'18 SEED Invitational Leadership | 760031 | Int Alloc-Department Chargeback | 6,739.00 | 0.00 | 0.00 |
| 64N246 | LTER: Hubbard Brook | 760300 | F&A Expenditures | 8,103.79 | 396.90 | 396.90 |
| 64N249 | FY17 Cooperating Collection | 760300 | F&A Expenditures | 0.00 | 199.50 | 199.50 |
| 64N249 | FY17 Cooperating Collection | 770075 | Library Acqs-Books | 0.00 | 1,995.00 | 1,995.00 |
| 64N250 | Pleasant Lake Paleolimnology | 710000 | In-State Travel | 68.67 | 0.00 | 0.00 |
| 64N250 | Pleasant Lake Paleolimnology | 760300 | F&A Expenditures | 79.59 | 0.00 | 0.00 |
| 64N251 | 8th NH Eating Disorder Conference | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 64N251 | 8th NH Eating Disorder Conference | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N251 | 8th NH Eating Disorder Conference | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N252 | FY18 Cooperating Collection | 760300 | F&A Expenditures | 199.50 | 0.00 | 0.00 |
| 64N252 | FY18 Cooperating Collection | 770075 | Library Acqs-Books | 1,995.00 | 0.00 | 0.00 |
| 64N253 | The People's Forest:Centennial WMNF | 711122 | Supplies-Sound & Music | 41.82 | 0.00 | 0.00 |
| 64N253 | The People's Forest:Centennial WMNF | 711124 | Supplies-Instructional & Program | 554.61 | 0.00 | 0.00 |
| 64N253 | The People's Forest:Centennial WMNF | 711128 | Supplies-Audio-Visual Supplies | 53.98 | 0.00 | 0.00 |
| 64N253 | The People's Forest:Centennial WMNF | 711154 | Supplies-Computer Peripherals | 232.79 | 0.00 | 0.00 |
| 64N253 | The People's Forest:Centennial WMNF | 711156 | Supplies-Electronic Devices | 77.65 | 0.00 | 0.00 |
| 64N253 | The People's Forest:Centennial WMNF | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64N253 | The People's Forest:Centennial WMNF | 717200 | Other Professional Services-General | 2,150.00 | 0.00 | 0.00 |
| 64N253 | The People's Forest:Centennial WMNF | 71NCF4 | NC Signage | 1,500.00 | 0.00 | 0.00 |
| 64N253 | The People's Forest:Centennial WMNF | 760300 | F&A Expenditures | 733.45 | 0.00 | 0.00 |
| 64N254 | Conservation Fund Beebe Rvr Prjct | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N254 | Conservation Fund Beebe Rvr Prjct | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 64N254 | Conservation Fund Beebe Rvr Prjct | 711124 | Supplies-Instructional & Program | 14.48 | 0.00 | 0.00 |
| 64N254 | Conservation Fund Beebe Rvr Prjct | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 |
| 64N254 | Conservation Fund Beebe Rvr Prjct | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 64N254 | Conservation Fund Beebe Rvr Prjct | 711200 | Research Supplies | 471.54 | 0.00 | 0.00 |
| 64N254 | Conservation Fund Beebe Rvr Prjct | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N254 | Conservation Fund Beebe Rvr Prjct | 760300 | F&A Expenditures | 262.13 | 0.00 | 0.00 |
| 64U012 | NASA Space Grant Fy02 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U012 | NASA Space Grant Fy02 | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 64U012 | NASA Space Grant Fy02 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64U012 | NASA Space Grant Fy02 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U012 | NASA Space Grant Fy02 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U021 | NASA Workforce Development Summer | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U021 | NASA Workforce Development Summer | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 1,000.00 | 1,000.00 |
| 64U021 | NASA Workforce Development Summer | 710200 | Foreign Travel | 0.00 | 771.56 | 771.56 |
| 64U021 | NASA Workforce Development Summer | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64U021 | NASA Workforce Development Summer | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U021 | NASA Workforce Development Summer | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64U021 | NASA Workforce Development Summer | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 64U021 | NASA Workforce Development Summer | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64U035 | Sustaining Ecosystem Health in N Fo | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U035 | Sustaining Ecosystem Health in N Fo | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 64U035 | Sustaining Ecosystem Health in N Fo | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 64U035 | Sustaining Ecosystem Health in N Fo | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U038 | NASA Space Grant 2010-2015 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U038 | NASA Space Grant 2010-2015 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U038 | NASA Space Grant 2010-2015 | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 64U038 | NASA Space Grant 2010-2015 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64U038 | NASA Space Grant 2010-2015 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U038 | NASA Space Grant 2010-2015 | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 64U038 | NASA Space Grant 2010-2015 | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 64U038 | NASA Space Grant 2010-2015 | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 64U038 | NASA Space Grant 2010-2015 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U038 | NASA Space Grant 2010-2015 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64U038 | NASA Space Grant 2010-2015 | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 64U038 | NASA Space Grant 2010-2015 | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 64U038 | NASA Space Grant 2010-2015 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64U038 | NASA Space Grant 2010-2015 | 719110 | Membership-Individual | 0.00 | 0.00 | 0.00 |

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| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 64U038 | NASA Space Grant 2010-2015 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64U038 | NASA Space Grant 2010-2015 | 770065 | Library Acqs-Bindery | 0.00 | 0.00 | 0.00 |
| 64U039 | Risk Management II - Food Safety Ed | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U039 | Risk Management II - Food Safety Ed | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U039 | Risk Management II - Food Safety Ed | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64U039 | Risk Management II - Food Safety Ed | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U039 | Risk Management II - Food Safety Ed | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64U039 | Risk Management II - Food Safety Ed | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 64U039 | Risk Management II - Food Safety Ed | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64U039 | Risk Management II - Food Safety Ed | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64U039 | Risk Management II - Food Safety Ed | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 64U039 | Risk Management II - Food Safety Ed | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U040 | Icing Assessments Cold & Alpine En | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U040 | Icing Assessments Cold & Alpine En | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U040 | Icing Assessments Cold & Alpine En | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64U040 | Icing Assessments Cold & Alpine En | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 64U040 | Icing Assessments Cold & Alpine En | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U040 | Icing Assessments Cold & Alpine En | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64U040 | Icing Assessments Cold & Alpine En | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 64U040 | Icing Assessments Cold & Alpine En | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 64U040 | Icing Assessments Cold & Alpine En | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64U040 | Icing Assessments Cold & Alpine En | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 64U040 | Icing Assessments Cold & Alpine En | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 64U040 | Icing Assessments Cold & Alpine En | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 64U040 | Icing Assessments Cold & Alpine En | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 64U040 | Icing Assessments Cold & Alpine En | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 64U040 | Icing Assessments Cold & Alpine En | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64U040 | Icing Assessments Cold & Alpine En | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 64U040 | Icing Assessments Cold & Alpine En | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 710025 | In-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 710420 | Student or Non-Emp Travel-Housing | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 718034 | Telecom-Voice NR Line Install | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U042 | INBRE - Chabot | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U042 | INBRE - Chabot | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U042 | INBRE - Chabot | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64U042 | INBRE - Chabot | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 |
| 64U042 | INBRE - Chabot | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U042 | INBRE - Chabot | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64U042 | INBRE - Chabot | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64U042 | INBRE - Chabot | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 64U042 | INBRE - Chabot | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 64U042 | INBRE - Chabot | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64U042 | INBRE - Chabot | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 64U042 | INBRE - Chabot | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U043 | INBRE-Boissonneault | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |

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| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 64U043 | INBRE-Boissonneault | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U043 | INBRE-Boissonneault | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64U043 | INBRE-Boissonneault | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 64U043 | INBRE-Boissonneault | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 64U043 | INBRE-Boissonneault | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 64U043 | INBRE-Boissonneault | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 64U043 | INBRE-Boissonneault | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 64U043 | INBRE-Boissonneault | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 64U043 | INBRE-Boissonneault | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64U043 | INBRE-Boissonneault | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U044 | INBRE - King | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U044 | INBRE - King | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U044 | INBRE - King | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U044 | INBRE - King | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64U044 | INBRE - King | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 64U044 | INBRE - King | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U044 | INBRE - King | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64U044 | INBRE - King | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 64U044 | INBRE - King | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64U044 | INBRE - King | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 64U044 | INBRE - King | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 64U044 | INBRE - King | 71CZ30 | Other Exp-Program Advertising | 0.00 | 0.00 | 0.00 |
| 64U044 | INBRE - King | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 710000 | In-State Travel | 0.00 | 218.06 | 218.06 |
| 64U045 | EPSCoR WATER | 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 710100 | Out-of-State Travel | 0.00 | (75.00) | (75.00) |
| 64U045 | EPSCoR WATER | 710300 | Conference Registration Fees | 0.00 | (138.26) | (138.26) |
| 64U045 | EPSCoR WATER | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 711148 | Supplies-Bottled Gas | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 711200 | Research Supplies | 0.00 | 254.55 | 254.55 |
| 64U045 | EPSCoR WATER | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 714000 | Postage-General | 0.00 | 14.10 | 14.10 |
| 64U045 | EPSCoR WATER | 714010 | Postage-Off Campus Mail Services | 0.00 | 35.04 | 35.04 |
| 64U045 | EPSCoR WATER | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 760300 | F&A Expenditures | 0.00 | 9,845.82 | 9,845.82 |
| 64U046 | Risk Mgt III | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U046 | Risk Mgt III | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U046 | Risk Mgt III | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64U046 | Risk Mgt III | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64U046 | Risk Mgt III | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 |
| 64U046 | Risk Mgt III | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U047 | EPSCoR Water - New Hire | 710000 | In-State Travel | 0.00 | 17.00 | 17.00 |
| 64U047 | EPSCoR Water - New Hire | 710100 | Out-of-State Travel | 0.00 | 1,147.04 | 1,147.04 |
| 64U047 | EPSCoR Water - New Hire | 710300 | Conference Registration Fees | 0.00 | 205.00 | 205.00 |
| 64U047 | EPSCoR Water - New Hire | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 64U047 | EPSCoR Water - New Hire | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U047 | EPSCoR Water - New Hire | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64U047 | EPSCoR Water - New Hire | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 64U047 | EPSCoR Water - New Hire | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U047 | EPSCoR Water - New Hire | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64U047 | EPSCoR Water - New Hire | 713010 | Printing & Copying-Publications | 0.00 | 3,030.00 | 3,030.00 |
| 64U047 | EPSCoR Water - New Hire | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 64U047 | EPSCoR Water - New Hire | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 64U047 | EPSCoR Water - New Hire | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 64U047 | EPSCoR Water - New Hire | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 64U047 | EPSCoR Water - New Hire | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |

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| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 64U047 | EPSCoR Water - New Hire | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64U047 | EPSCoR Water - New Hire | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 64U047 | EPSCoR Water - New Hire | 760300 | F&A Expenditures | 0.00 | 2,225.80 | 2,225.80 |
| 64U048 | EPSCoR Water - Workforce | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U048 | EPSCoR Water - Workforce | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U048 | EPSCoR Water - Workforce | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U048 | EPSCoR Water - Workforce | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U049 | EPSCoR Water - External Engagement | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U049 | EPSCoR Water - External Engagement | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U049 | EPSCoR Water - External Engagement | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64U049 | EPSCoR Water - External Engagement | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U050 | Bleeding Practices - Limulus | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U050 | Bleeding Practices - Limulus | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U051 | INBRE Admin-Training FY13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U051 | INBRE Admin-Training FY13 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U051 | INBRE Admin-Training FY13 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64U051 | INBRE Admin-Training FY13 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U051 | INBRE Admin-Training FY13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64U051 | INBRE Admin-Training FY13 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U051 | INBRE Admin-Training FY13 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64U051 | INBRE Admin-Training FY13 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64U051 | INBRE Admin-Training FY13 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 64U051 | INBRE Admin-Training FY13 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64U051 | INBRE Admin-Training FY13 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64U051 | INBRE Admin-Training FY13 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 64U051 | INBRE Admin-Training FY13 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 64U051 | INBRE Admin-Training FY13 | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 64U051 | INBRE Admin-Training FY13 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U052 | INBRE - King FY13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U052 | INBRE - King FY13 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U052 | INBRE - King FY13 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64U052 | INBRE - King FY13 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U052 | INBRE - King FY13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64U052 | INBRE - King FY13 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U052 | INBRE - King FY13 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64U052 | INBRE - King FY13 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 64U052 | INBRE - King FY13 | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 64U052 | INBRE - King FY13 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 64U052 | INBRE - King FY13 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 64U052 | INBRE - King FY13 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U053 | INBRE - Chabot FY13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U053 | INBRE - Chabot FY13 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U053 | INBRE - Chabot FY13 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U053 | INBRE - Chabot FY13 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64U053 | INBRE - Chabot FY13 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64U053 | INBRE - Chabot FY13 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 64U053 | INBRE - Chabot FY13 | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 64U053 | INBRE - Chabot FY13 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64U053 | INBRE - Chabot FY13 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 64U053 | INBRE - Chabot FY13 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U054 | Rogers mini grant | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U054 | Rogers mini grant | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U054 | Rogers mini grant | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U054 | Rogers mini grant | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U054 | Rogers mini grant | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U055 | Yurewicz mini grant | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U055 | Yurewicz mini grant | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64U055 | Yurewicz mini grant | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U056 | FL Keys Nat'l Marine Sanctuary | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U056 | FL Keys Nat'l Marine Sanctuary | 760300 | F&A Expenditures | 0.00 | 2,299.39 | 2,299.39 |
| 64U057 | ESPCoR REU and RET | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U057 | ESPCoR REU and RET | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64U057 | ESPCoR REU and RET | 722200 | Participant Support | 0.00 | 2,720.00 | 2,720.00 |
| 64U057 | ESPCoR REU and RET | 730001 | Subcontracts 01 | 0.00 | (2,720.00) | (2,720.00) |
| 64U057 | ESPCoR REU and RET | 760300 | F&A Expenditures | 0.00 | 680.00 | 680.00 |

| 6P - Plymouth State University | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 64U058 | FY14 INBRE - King | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U058 | FY14 INBRE - King | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U058 | FY14 INBRE - King | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64U058 | FY14 INBRE - King | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U058 | FY14 INBRE - King | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64U058 | FY14 INBRE - King | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U058 | FY14 INBRE - King | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64U058 | FY14 INBRE - King | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 64U058 | FY14 INBRE - King | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 64U058 | FY14 INBRE - King | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 64U058 | FY14 INBRE - King | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 64U058 | FY14 INBRE - King | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 64U058 | FY14 INBRE - King | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U059 | INBRE - FY14 - Son | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U059 | INBRE - FY14 - Son | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U059 | INBRE - FY14 - Son | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 64U059 | INBRE - FY14 - Son | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 64U059 | INBRE - FY14 - Son | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 64U059 | INBRE - FY14 - Son | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64U059 | INBRE - FY14 - Son | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U060 | NHIRC Advanced Portable Lightning | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U060 | NHIRC Advanced Portable Lightning | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 64U060 | NHIRC Advanced Portable Lightning | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U062 | FY14 INBRE Research Admin | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U062 | FY14 INBRE Research Admin | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U062 | FY14 INBRE Research Admin | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64U062 | FY14 INBRE Research Admin | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U062 | FY14 INBRE Research Admin | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64U062 | FY14 INBRE Research Admin | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U062 | FY14 INBRE Research Admin | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64U062 | FY14 INBRE Research Admin | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 64U062 | FY14 INBRE Research Admin | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64U062 | FY14 INBRE Research Admin | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U063 | INBRE - FY14 Chabot | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U063 | INBRE - FY14 Chabot | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U063 | INBRE - FY14 Chabot | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U063 | INBRE - FY14 Chabot | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U063 | INBRE - FY14 Chabot | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 64U063 | INBRE - FY14 Chabot | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64U063 | INBRE - FY14 Chabot | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 64U063 | INBRE - FY14 Chabot | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 64U063 | INBRE - FY14 Chabot | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64U063 | INBRE - FY14 Chabot | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 64U063 | INBRE - FY14 Chabot | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U064 | EPSCoR Track II | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U064 | EPSCoR Track II | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U064 | EPSCoR Track II | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64U064 | EPSCoR Track II | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 64U064 | EPSCoR Track II | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U064 | EPSCoR Track II | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64U064 | EPSCoR Track II | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 64U064 | EPSCoR Track II | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U064 | EPSCoR Track II | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64U064 | EPSCoR Track II | 713010 | Printing & Copying-Publications | 0.00 | 80.00 | 80.00 |
| 64U064 | EPSCoR Track II | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64U064 | EPSCoR Track II | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 64U064 | EPSCoR Track II | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64U064 | EPSCoR Track II | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64U064 | EPSCoR Track II | 760300 | F&A Expenditures | 0.00 | 856.20 | 856.20 |
| 64U065 | Bush Mini Grant | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U065 | Bush Mini Grant | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U066 | IHE Program Crosswalk | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U066 | IHE Program Crosswalk | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64U066 | IHE Program Crosswalk | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U067 | INBRE King FY15 award | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 64U067 | INBRE King FY15 award | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U067 | INBRE King FY15 award | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64U067 | INBRE King FY15 award | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U067 | INBRE King FY15 award | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 64U067 | INBRE King FY15 award | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U067 | INBRE King FY15 award | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64U067 | INBRE King FY15 award | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 64U067 | INBRE King FY15 award | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64U067 | INBRE King FY15 award | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 64U067 | INBRE King FY15 award | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 64U067 | INBRE King FY15 award | 716018 | Maint Agreeem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 64U067 | INBRE King FY15 award | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64U067 | INBRE King FY15 award | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 64U067 | INBRE King FY15 award | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U068 | INBRE Son FY15 award | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U068 | INBRE Son FY15 award | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64U068 | INBRE Son FY15 award | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U068 | INBRE Son FY15 award | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64U068 | INBRE Son FY15 award | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64U068 | INBRE Son FY15 award | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U069 | INBRE FY15 Research Admin Training | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U069 | INBRE FY15 Research Admin Training | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U069 | INBRE FY15 Research Admin Training | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64U069 | INBRE FY15 Research Admin Training | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U069 | INBRE FY15 Research Admin Training | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64U069 | INBRE FY15 Research Admin Training | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U069 | INBRE FY15 Research Admin Training | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64U069 | INBRE FY15 Research Admin Training | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 64U069 | INBRE FY15 Research Admin Training | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64U069 | INBRE FY15 Research Admin Training | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 64U069 | INBRE FY15 Research Admin Training | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 64U069 | INBRE FY15 Research Admin Training | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 64U069 | INBRE FY15 Research Admin Training | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 64U069 | INBRE FY15 Research Admin Training | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U070 | INBRE Chabot FY15 award | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U070 | INBRE Chabot FY15 award | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64U070 | INBRE Chabot FY15 award | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U070 | INBRE Chabot FY15 award | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U070 | INBRE Chabot FY15 award | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64U070 | INBRE Chabot FY15 award | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64U070 | INBRE Chabot FY15 award | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 64U070 | INBRE Chabot FY15 award | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64U070 | INBRE Chabot FY15 award | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64U070 | INBRE Chabot FY15 award | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 64U070 | INBRE Chabot FY15 award | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U071 | REU-RET Green-Bush | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U071 | REU-RET Green-Bush | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64U072 | Forecast Methods, AR Portal | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U072 | Forecast Methods, AR Portal | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 64U072 | Forecast Methods, AR Portal | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64U072 | Forecast Methods, AR Portal | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U072 | Forecast Methods, AR Portal | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64U072 | Forecast Methods, AR Portal | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 64U072 | Forecast Methods, AR Portal | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 64U072 | Forecast Methods, AR Portal | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U073 | MGU Obama-Singh 21st Century Know. | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 64U074 | FY15 IHE Crosswalk | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U074 | FY15 IHE Crosswalk | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 64U074 | FY15 IHE Crosswalk | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis &Decision | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis &Decision | 710100 | Out-of-State Travel | 0.00 | 287.00 | 287.00 |
| 64U075 | Coastal Flooding Analysis &Decision | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 539.72 | 539.72 |
| 64U075 | Coastal Flooding Analysis &Decision | 710300 | Conference Registration Fees | 0.00 | 504.95 | 504.95 |
| 64U075 | Coastal Flooding Analysis &Decision | 710305 | Registration Fees-Other | 0.00 | 95.00 | 95.00 |
| 64U075 | Coastal Flooding Analysis &Decision | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |

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| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 64U075 | Coastal Flooding Analysis & Decision | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis & Decision | 711154 | Supplies-Computer Peripherals | 0.00 | 307.95 | 307.95 |
| 64U075 | Coastal Flooding Analysis & Decision | 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis & Decision | 711160 | Supplies-Books | 0.00 | 500.00 | 500.00 |
| 64U075 | Coastal Flooding Analysis & Decision | 711162 | Supplies-Office Supplies | 0.00 | 492.77 | 492.77 |
| 64U075 | Coastal Flooding Analysis & Decision | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis & Decision | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis & Decision | 713010 | Printing & Copying-Publications | 0.00 | 2,814.92 | 2,814.92 |
| 64U075 | Coastal Flooding Analysis & Decision | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 1,381.41 | 1,381.41 |
| 64U075 | Coastal Flooding Analysis & Decision | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis & Decision | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis & Decision | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis & Decision | 719110 | Membership-Individual | 0.00 | 52.00 | 52.00 |
| 64U075 | Coastal Flooding Analysis & Decision | 760031 | Int Alloc-Department Chargeback | 0.00 | 17.00 | 17.00 |
| 64U075 | Coastal Flooding Analysis & Decision | 760300 | F&A Expenditures | 0.00 | 3,467.45 | 3,467.45 |
| 64U076 | REU HBEF summer 2015 | 710000 | In-State Travel | 0.00 | (513.00) | (513.00) |
| 64U076 | REU HBEF summer 2015 | 722200 | Participant Support | 0.00 | 513.00 | 513.00 |
| 64U077 | INBRE FY16 Son award | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U077 | INBRE FY16 Son award | 710100 | Out-of-State Travel | 0.00 | (236.65) | (236.65) |
| 64U077 | INBRE FY16 Son award | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64U077 | INBRE FY16 Son award | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U077 | INBRE FY16 Son award | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U077 | INBRE FY16 Son award | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64U077 | INBRE FY16 Son award | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 64U077 | INBRE FY16 Son award | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64U077 | INBRE FY16 Son award | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64U077 | INBRE FY16 Son award | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 64U077 | INBRE FY16 Son award | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U078 | INBRE Research Training FY16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U078 | INBRE Research Training FY16 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U078 | INBRE Research Training FY16 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U078 | INBRE Research Training FY16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64U078 | INBRE Research Training FY16 | 711200 | Research Supplies | 0.00 | (4,657.57) | (4,657.57) |
| 64U078 | INBRE Research Training FY16 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64U078 | INBRE Research Training FY16 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 64U078 | INBRE Research Training FY16 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64U078 | INBRE Research Training FY16 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.29 | 0.29 |
| 64U078 | INBRE Research Training FY16 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64U078 | INBRE Research Training FY16 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 64U078 | INBRE Research Training FY16 | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 64U078 | INBRE Research Training FY16 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U079 | INBRE Chabot FY16 award | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U079 | INBRE Chabot FY16 award | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 64U079 | INBRE Chabot FY16 award | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U079 | INBRE Chabot FY16 award | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 64U079 | INBRE Chabot FY16 award | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64U079 | INBRE Chabot FY16 award | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U080 | NASA Space Grant FY16-20 | 710000 | In-State Travel | 93.70 | 0.00 | 0.00 |
| 64U080 | NASA Space Grant FY16-20 | 710100 | Out-of-State Travel | 447.95 | 213.36 | 213.36 |
| 64U080 | NASA Space Grant FY16-20 | 710115 | Out-of-State Travel-Prof Dev | 3,318.07 | 6,335.20 | 6,335.20 |
| 64U080 | NASA Space Grant FY16-20 | 710300 | Conference Registration Fees | 1,110.00 | 550.00 | 550.00 |
| 64U080 | NASA Space Grant FY16-20 | 710305 | Registration Fees-Other | 95.00 | 0.00 | 0.00 |
| 64U080 | NASA Space Grant FY16-20 | 710400 | Student or Non-Emp Travel | 1,151.30 | 3,911.15 | 3,911.15 |
| 64U080 | NASA Space Grant FY16-20 | 710410 | Student or Non-Emp Travel-Lodging | 1,106.52 | 0.00 | 0.00 |
| 64U080 | NASA Space Grant FY16-20 | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 64U080 | NASA Space Grant FY16-20 | 711124 | Supplies-Instructional & Program | 6.49 | 0.00 | 0.00 |
| 64U080 | NASA Space Grant FY16-20 | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 64U080 | NASA Space Grant FY16-20 | 711162 | Supplies-Office Supplies | 0.00 | 12.16 | 12.16 |
| 64U080 | NASA Space Grant FY16-20 | 711200 | Research Supplies | 7.50 | 0.00 | 0.00 |
| 64U080 | NASA Space Grant FY16-20 | 713005 | Printing & Copying-Campus | 0.00 | 45.00 | 45.00 |
| 64U080 | NASA Space Grant FY16-20 | 713010 | Printing & Copying-Publications | 0.00 | 119.52 | 119.52 |
| 64U080 | NASA Space Grant FY16-20 | 719000 | Business Meals-Meetings-Non Travel | 116.40 | 88.70 | 88.70 |
| 64U080 | NASA Space Grant FY16-20 | 719100 | Membership Dues & Fees | 356.00 | 0.00 | 0.00 |
| 64U080 | NASA Space Grant FY16-20 | 719110 | Membership-Individual | 161.00 | 316.95 | 316.95 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 710000 | In-State Travel | 83.00 | 0.00 | 0.00 |

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B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | | | |
|--------|------------------------------------|--------|--------------------------------------|----------|-----------|-----------|
| 64U081 | Biomedical bleeding Am. Horseshoe | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 75.00 | 75.00 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 250.00 | 0.00 | 0.00 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 711120 | Supplies-Sets, Scene Shop & Paint | 79.45 | 0.00 | 0.00 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 711146 | Supplies-Laboratory | 291.59 | 459.87 | 459.87 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 711154 | Supplies-Computer Peripherals | 0.00 | 1,362.00 | 1,362.00 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 711156 | Supplies-Electronic Devices | 535.89 | 0.00 | 0.00 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 711162 | Supplies-Office Supplies | 39.36 | 293.04 | 293.04 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 711200 | Research Supplies | 610.96 | 245.05 | 245.05 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 715010 | Non-Cap Equip-Furniture & Fixtures | 395.00 | 0.00 | 0.00 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 716021 | Maint & Repairs-Equipment | 0.00 | 1,099.00 | 1,099.00 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 716125 | Rentals-Vehicles incl Marine | 595.10 | 1,164.68 | 1,164.68 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 719000 | Business Meals-Meetings-Non Travel | 15.86 | 0.00 | 0.00 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 719100 | Membership Dues & Fees | 25.00 | 0.00 | 0.00 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 760300 | F&A Expenditures | 4,405.31 | 1,564.92 | 1,564.92 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 76O16B | Int All-Other Rental & Lease (Chg) | 32.46 | 0.00 | 0.00 |
| 64U082 | Biotic Response, Stress in Stream | 711200 | Research Supplies | 0.00 | 58.10 | 58.10 |
| 64U082 | Biotic Response, Stress in Stream | 722200 | Participant Support | 0.00 | 10,023.00 | 10,023.00 |
| 64U082 | Biotic Response, Stress in Stream | 760300 | F&A Expenditures | 0.00 | 916.14 | 916.14 |
| 64U084 | Salt & Streams: Assess Eco Stress | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U084 | Salt & Streams: Assess Eco Stress | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 99.93 | 99.93 |
| 64U084 | Salt & Streams: Assess Eco Stress | 711200 | Research Supplies | 0.00 | 995.45 | 995.45 |
| 64U084 | Salt & Streams: Assess Eco Stress | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64U085 | Assessing Sm Streams-Water Quality | 710000 | In-State Travel | 135.75 | 856.30 | 856.30 |
| 64U085 | Assessing Sm Streams-Water Quality | 710100 | Out-of-State Travel | 55.50 | 182.00 | 182.00 |
| 64U085 | Assessing Sm Streams-Water Quality | 710400 | Student or Non-Emp Travel | 592.02 | 0.00 | 0.00 |
| 64U085 | Assessing Sm Streams-Water Quality | 711101 | Supplies - Admin & Office | 41.78 | 0.00 | 0.00 |
| 64U085 | Assessing Sm Streams-Water Quality | 711160 | Supplies-Books | 68.90 | 26.95 | 26.95 |
| 64U085 | Assessing Sm Streams-Water Quality | 711200 | Research Supplies | 305.00 | 0.00 | 0.00 |
| 64U085 | Assessing Sm Streams-Water Quality | 713030 | Printing & Copying-Off Campus | 692.16 | 0.00 | 0.00 |
| 64U085 | Assessing Sm Streams-Water Quality | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 24.78 | 24.78 |
| 64U085 | Assessing Sm Streams-Water Quality | 760300 | F&A Expenditures | 7,200.06 | 11,539.27 | 11,539.27 |
| 64U085 | Assessing Sm Streams-Water Quality | 76O140 | Internal Alloc-Mail & Postage (Chg) | 430.34 | 0.00 | 0.00 |
| 64U086 | FY17 INBRE Son | 710000 | In-State Travel | 0.00 | 953.60 | 953.60 |
| 64U086 | FY17 INBRE Son | 710100 | Out-of-State Travel | 0.00 | 32.00 | 32.00 |
| 64U086 | FY17 INBRE Son | 710400 | Student or Non-Emp Travel | 0.00 | 114.70 | 114.70 |
| 64U086 | FY17 INBRE Son | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 64U086 | FY17 INBRE Son | 711200 | Research Supplies | (154.83) | 23,049.82 | 23,049.82 |
| 64U086 | FY17 INBRE Son | 713010 | Printing & Copying-Publications | 0.00 | 2,536.50 | 2,536.50 |
| 64U086 | FY17 INBRE Son | 715000 | Non-Cap Equip-General | 0.00 | 9,224.23 | 9,224.23 |
| 64U086 | FY17 INBRE Son | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 2,728.00 | 2,728.00 |
| 64U086 | FY17 INBRE Son | 717200 | Other Professional Services-General | 0.00 | 2,634.00 | 2,634.00 |
| 64U086 | FY17 INBRE Son | 760300 | F&A Expenditures | 0.00 | 22,947.84 | 22,947.84 |
| 64U087 | FY17 INBRE Research Training grant | 710000 | In-State Travel | (977.73) | 3,065.89 | 3,065.89 |
| 64U087 | FY17 INBRE Research Training grant | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U087 | FY17 INBRE Research Training grant | 710300 | Conference Registration Fees | 0.00 | 775.00 | 775.00 |
| 64U087 | FY17 INBRE Research Training grant | 710400 | Student or Non-Emp Travel | (325.91) | 3,493.80 | 3,493.80 |
| 64U087 | FY17 INBRE Research Training grant | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 5,540.47 | 5,540.47 |
| 64U087 | FY17 INBRE Research Training grant | 711154 | Supplies-Computer Peripherals | 0.00 | 3,000.00 | 3,000.00 |
| 64U087 | FY17 INBRE Research Training grant | 711162 | Supplies-Office Supplies | 0.00 | 68.99 | 68.99 |
| 64U087 | FY17 INBRE Research Training grant | 711200 | Research Supplies | 154.83 | 14,546.60 | 14,546.60 |
| 64U087 | FY17 INBRE Research Training grant | 713000 | Printing & Copying-General | 0.00 | 1,461.00 | 1,461.00 |
| 64U087 | FY17 INBRE Research Training grant | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 64U087 | FY17 INBRE Research Training grant | 715000 | Non-Cap Equip-General | 0.00 | 8,583.52 | 8,583.52 |
| 64U087 | FY17 INBRE Research Training grant | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 6,215.00 | 6,215.00 |
| 64U087 | FY17 INBRE Research Training grant | 715035 | Non-Cap Equip-Computer Software | 0.00 | 8,200.00 | 8,200.00 |
| 64U087 | FY17 INBRE Research Training grant | 717200 | Other Professional Services-General | 0.00 | 1,350.00 | 1,350.00 |
| 64U087 | FY17 INBRE Research Training grant | 717216 | Oth Prof Ser-ServProvAgmt It \$9,999 | 0.00 | 652.50 | 652.50 |
| 64U087 | FY17 INBRE Research Training grant | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 3,684.14 | 3,684.14 |
| 64U087 | FY17 INBRE Research Training grant | 740000 | Cap Equipment | 0.00 | 27,848.43 | 27,848.43 |
| 64U087 | FY17 INBRE Research Training grant | 760300 | F&A Expenditures | (24.23) | 34,734.84 | 34,734.84 |
| 64U088 | FY17 INBRE Chabot | 710000 | In-State Travel | 0.00 | 1,031.90 | 1,031.90 |

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|--|-------------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 64U088 | FY17 INBRE Chabot | 710100 | Out-of-State Travel | 0.00 | 449.03 | 449.03 |
| 64U088 | FY17 INBRE Chabot | 710400 | Student or Non-Emp Travel | 0.00 | 75.00 | 75.00 |
| 64U088 | FY17 INBRE Chabot | 711200 | Research Supplies | 0.00 | 15,355.42 | 15,355.42 |
| 64U088 | FY17 INBRE Chabot | 713000 | Printing & Copying-General | 0.00 | 81.00 | 81.00 |
| 64U088 | FY17 INBRE Chabot | 713010 | Printing & Copying-Publications | 0.00 | 1,320.00 | 1,320.00 |
| 64U088 | FY17 INBRE Chabot | 714000 | Postage-General | 0.00 | 75.00 | 75.00 |
| 64U088 | FY17 INBRE Chabot | 714010 | Postage-Off Campus Mail Services | 0.00 | 75.29 | 75.29 |
| 64U088 | FY17 INBRE Chabot | 715000 | Non-Cap Equip-General | 0.00 | 879.99 | 879.99 |
| 64U088 | FY17 INBRE Chabot | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 1,570.59 | 1,570.59 |
| 64U088 | FY17 INBRE Chabot | 717200 | Other Professional Services-General | 0.00 | 30.00 | 30.00 |
| 64U088 | FY17 INBRE Chabot | 760300 | F&A Expenditures | 0.00 | 17,635.60 | 17,635.60 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 710100 | Out-of-State Travel | 6,522.18 | 0.00 | 0.00 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 710115 | Out-of-State Travel-Prof Dev | 295.06 | 950.41 | 950.41 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 710310 | Workshop Registration Fees | 688.82 | 0.00 | 0.00 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 710400 | Student or Non-Emp Travel | 4,810.72 | 0.00 | 0.00 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 710D60 | Domestic Travel Non-NH - Airfare | 50.00 | 0.00 | 0.00 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 710D65 | Domestic Trvl Non-NH - Other Transp | 147.44 | 0.00 | 0.00 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,177.70 | 0.00 | 0.00 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 710D80 | Domestic Trvl Non-NH Meals/Incidents | 233.00 | 0.00 | 0.00 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 711154 | Supplies-Computer Peripherals | 252.98 | 0.00 | 0.00 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 711190 | Publications cost | 625.00 | 0.00 | 0.00 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 715005 | Non-Cap Equip-Computer Hardware | 192.99 | 0.00 | 0.00 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 11.00 | 0.00 | 0.00 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 716125 | Rentals-Vehicles incl Marine | 136.00 | 0.00 | 0.00 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 719105 | Membership-Institutional | 53.00 | 0.00 | 0.00 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 722200 | Participant Support | 1,018.74 | 0.00 | 0.00 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 760000 | Internal Allocations | 80.00 | 0.00 | 0.00 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 760300 | F&A Expenditures | 16,132.07 | 7,674.21 | 7,674.21 |
| 64U091 | Scripps Visiting Scientist | 710100 | Out-of-State Travel | 0.00 | 412.42 | 412.42 |
| 64U091 | Scripps Visiting Scientist | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 2,426.50 | 2,426.50 |
| 64U091 | Scripps Visiting Scientist | 716120 | Rentals-Property or Room | 0.00 | 6,299.00 | 6,299.00 |
| 64U091 | Scripps Visiting Scientist | 760300 | F&A Expenditures | 0.00 | 7,314.12 | 7,314.12 |
| 64U092 | Hot, Salty Bug:Assessing ecological | 710000 | In-State Travel | 142.00 | 0.00 | 0.00 |
| 64U092 | Hot, Salty Bug:Assessing ecological | 710115 | Out-of-State Travel-Prof Dev | 294.02 | 0.00 | 0.00 |
| 64U092 | Hot, Salty Bug:Assessing ecological | 710300 | Conference Registration Fees | 416.00 | 0.00 | 0.00 |
| 64U092 | Hot, Salty Bug:Assessing ecological | 710400 | Student or Non-Emp Travel | 290.00 | 0.00 | 0.00 |
| 64U092 | Hot, Salty Bug:Assessing ecological | 711200 | Research Supplies | 197.02 | 0.00 | 0.00 |
| 64U092 | Hot, Salty Bug:Assessing ecological | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 64U092 | Hot, Salty Bug:Assessing ecological | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64U092 | Hot, Salty Bug:Assessing ecological | 760000 | Internal Allocations | 60.00 | 0.00 | 0.00 |
| 64U093 | FY18 INBRE Research Training Grant | 710000 | In-State Travel | 2,331.30 | 325.91 | 325.91 |
| 64U093 | FY18 INBRE Research Training Grant | 710100 | Out-of-State Travel | 4,072.38 | 0.00 | 0.00 |
| 64U093 | FY18 INBRE Research Training Grant | 710115 | Out-of-State Travel-Prof Dev | 1,324.07 | 0.00 | 0.00 |
| 64U093 | FY18 INBRE Research Training Grant | 710300 | Conference Registration Fees | 154.00 | 0.00 | 0.00 |
| 64U093 | FY18 INBRE Research Training Grant | 710400 | Student or Non-Emp Travel | 1,996.30 | 0.00 | 0.00 |
| 64U093 | FY18 INBRE Research Training Grant | 711146 | Supplies-Laboratory | 260.75 | 0.00 | 0.00 |
| 64U093 | FY18 INBRE Research Training Grant | 711154 | Supplies-Computer Peripherals | 215.99 | 0.00 | 0.00 |
| 64U093 | FY18 INBRE Research Training Grant | 711200 | Research Supplies | 9,066.68 | 0.00 | 0.00 |
| 64U093 | FY18 INBRE Research Training Grant | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64U093 | FY18 INBRE Research Training Grant | 715005 | Non-Cap Equip-Computer Hardware | 5,947.47 | 0.00 | 0.00 |
| 64U093 | FY18 INBRE Research Training Grant | 715015 | Non-Cap Equip-Printer | 295.01 | 0.00 | 0.00 |
| 64U093 | FY18 INBRE Research Training Grant | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 64U093 | FY18 INBRE Research Training Grant | 717200 | Other Professional Services-General | 828.00 | 0.00 | 0.00 |
| 64U093 | FY18 INBRE Research Training Grant | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 64U093 | FY18 INBRE Research Training Grant | 719000 | Business Meals-Meetings-Non Travel | 47.49 | 0.00 | 0.00 |
| 64U093 | FY18 INBRE Research Training Grant | 719005 | Business Meals-Group or Class Meals | 1,475.14 | 0.00 | 0.00 |
| 64U093 | FY18 INBRE Research Training Grant | 740000 | Cap Equipment | 9,098.00 | 0.00 | 0.00 |
| 64U093 | FY18 INBRE Research Training Grant | 740020 | Cap Equipment-Computer Software | 2,641.00 | 0.00 | 0.00 |
| 64U093 | FY18 INBRE Research Training Grant | 760000 | Internal Allocations | 1,508.00 | 0.00 | 0.00 |
| 64U093 | FY18 INBRE Research Training Grant | 760300 | F&A Expenditures | 39,206.46 | 0.00 | 0.00 |
| 64U094 | FY18 INBRE Chabot | 710000 | In-State Travel | 166.00 | 0.00 | 0.00 |
| 64U094 | FY18 INBRE Chabot | 710100 | Out-of-State Travel | 4,143.12 | 0.00 | 0.00 |
| 64U094 | FY18 INBRE Chabot | 710300 | Conference Registration Fees | 95.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|------------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 64U094 | FY18 INBRE Chabot | 710400 | Student or Non-Emp Travel | 293.00 | 0.00 | 0.00 |
| 64U094 | FY18 INBRE Chabot | 711000 | Purchasing Cards | 44.93 | 0.00 | 0.00 |
| 64U094 | FY18 INBRE Chabot | 711106 | Supplies-Uniforms | 279.48 | 0.00 | 0.00 |
| 64U094 | FY18 INBRE Chabot | 711138 | Supplies-Parts | 36.21 | 0.00 | 0.00 |
| 64U094 | FY18 INBRE Chabot | 711146 | Supplies-Laboratory | 854.12 | 0.00 | 0.00 |
| 64U094 | FY18 INBRE Chabot | 711154 | Supplies-Computer Peripherals | 219.98 | 0.00 | 0.00 |
| 64U094 | FY18 INBRE Chabot | 711162 | Supplies-Office Supplies | 18.75 | 0.00 | 0.00 |
| 64U094 | FY18 INBRE Chabot | 711169 | Supplies - Apparel | 227.98 | 0.00 | 0.00 |
| 64U094 | FY18 INBRE Chabot | 711200 | Research Supplies | 15,769.31 | 0.00 | 0.00 |
| 64U094 | FY18 INBRE Chabot | 714010 | Postage-Off Campus Mail Services | 574.48 | 0.00 | 0.00 |
| 64U094 | FY18 INBRE Chabot | 715005 | Non-Cap Equip-Computer Hardware | 36.13 | 0.00 | 0.00 |
| 64U094 | FY18 INBRE Chabot | 717000 | Consulting-General | 50.00 | 0.00 | 0.00 |
| 64U094 | FY18 INBRE Chabot | 760300 | F&A Expenditures | 16,363.93 | 0.00 | 0.00 |
| 64U094 | FY18 INBRE Chabot | 760120 | Int Alloc- Research Supplies (Chg) | 60.00 | 0.00 | 0.00 |
| 64U095 | FY18 INBRE Son | 710000 | In-State Travel | 198.50 | 0.00 | 0.00 |
| 64U095 | FY18 INBRE Son | 710015 | In-State Travel-Supervision | 214.80 | 0.00 | 0.00 |
| 64U095 | FY18 INBRE Son | 710100 | Out-of-State Travel | 3,548.96 | 0.00 | 0.00 |
| 64U095 | FY18 INBRE Son | 710300 | Conference Registration Fees | 760.00 | 0.00 | 0.00 |
| 64U095 | FY18 INBRE Son | 710400 | Student or Non-Emp Travel | 248.10 | 0.00 | 0.00 |
| 64U095 | FY18 INBRE Son | 711101 | Supplies - Admin & Office | 136.50 | 0.00 | 0.00 |
| 64U095 | FY18 INBRE Son | 711146 | Supplies-Laboratory | 1,180.10 | 0.00 | 0.00 |
| 64U095 | FY18 INBRE Son | 711162 | Supplies-Office Supplies | 178.16 | 0.00 | 0.00 |
| 64U095 | FY18 INBRE Son | 711200 | Research Supplies | 23,930.38 | 0.00 | 0.00 |
| 64U095 | FY18 INBRE Son | 713010 | Printing & Copying-Publications | 80.00 | 0.00 | 0.00 |
| 64U095 | FY18 INBRE Son | 716120 | Rentals-Property or Room | 3,468.58 | 0.00 | 0.00 |
| 64U095 | FY18 INBRE Son | 717200 | Other Professional Services-General | 50.00 | 0.00 | 0.00 |
| 64U095 | FY18 INBRE Son | 760300 | F&A Expenditures | 23,650.11 | 0.00 | 0.00 |
| 64U096 | Sci, Obs. 4cast tools CA Atmos Riv | 710100 | Out-of-State Travel | 2,409.70 | 0.00 | 0.00 |
| 64U096 | Sci, Obs. 4cast tools CA Atmos Riv | 710115 | Out-of-State Travel-Prof Dev | 605.00 | 0.00 | 0.00 |
| 64U096 | Sci, Obs. 4cast tools CA Atmos Riv | 710400 | Student or Non-Emp Travel | 575.80 | 0.00 | 0.00 |
| 64U096 | Sci, Obs. 4cast tools CA Atmos Riv | 760300 | F&A Expenditures | 2,519.72 | 0.00 | 0.00 |
| 64U097 | Stormwater & Dev: NH Communit | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U097 | Stormwater & Dev: NH Communit | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U098 | Eversource-UCONN Predictive Storm | 710100 | Out-of-State Travel | 600.26 | 0.00 | 0.00 |
| 64U098 | Eversource-UCONN Predictive Storm | 710D20 | Domestic Travel NH - Hotel/Lodging | 650.00 | 0.00 | 0.00 |
| 64U098 | Eversource-UCONN Predictive Storm | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U098 | Eversource-UCONN Predictive Storm | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 64U098 | Eversource-UCONN Predictive Storm | 760300 | F&A Expenditures | 12,610.73 | 0.00 | 0.00 |
| 64U100 | Dynamics biotic impacts, sediment | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U100 | Dynamics biotic impacts, sediment | 710100 | Out-of-State Travel | 159.95 | 0.00 | 0.00 |
| 64U100 | Dynamics biotic impacts, sediment | 710400 | Student or Non-Emp Travel | 428.00 | 0.00 | 0.00 |
| 64U100 | Dynamics biotic impacts, sediment | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 311.17 | 0.00 | 0.00 |
| 64U100 | Dynamics biotic impacts, sediment | 710D80 | Domestic Trvl Non-NH Meals/Incidents | 100.08 | 0.00 | 0.00 |
| 64U100 | Dynamics biotic impacts, sediment | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 64U100 | Dynamics biotic impacts, sediment | 760300 | F&A Expenditures | 409.80 | 0.00 | 0.00 |
| 64ZADJ | PSU P1 Adjustments | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 64ZADJ | PSU P1 Adjustments | 740099 | Capitalized Equipment Adjustment | (11,739.00) | (27,848.43) | (27,848.43) |
| 64ZPSC | Restricted Rev Adjustment- PSU | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 64ZPSC | Restricted Rev Adjustment- PSU | 71C300 | Bad Debts and Cash Adjustments | 0.00 | 0.00 | 0.00 |
| 64ZPSC | Restricted Rev Adjustment- PSU | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64ZPSC | Restricted Rev Adjustment- PSU | 760399 | F&A Expenditures-Offset | (221,951.98) | (296,242.53) | (296,242.53) |
| 684107 | AY10-11 PASS Academic Support Serv | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 718034 | Telecom-Voice NR Line Install | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 684107 | AY10-11 PASS Academic Support Serv | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 718034 | Telecom-Voice NR Line Install | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 684116 | FY13 Federal Workstudy | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | 718034 | Telecom-Voice NR Line Install | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 684125 | PASS AY13-14 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 684125 | PASS AY13-14 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 684125 | PASS AY13-14 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 684125 | PASS AY13-14 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 684125 | PASS AY13-14 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 684125 | PASS AY13-14 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 684125 | PASS AY13-14 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 684125 | PASS AY13-14 | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 684125 | PASS AY13-14 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 684125 | PASS AY13-14 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 684125 | PASS AY13-14 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 684125 | PASS AY13-14 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |

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2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | | | |
|--------|----------------------|--------|-------------------------------------|----------|-----------|-----------|
| 684131 | PASS AY14-15 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 718034 | Telecom-Voice NR Line Install | 0.00 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 684137 | PASS AY15-16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 684137 | PASS AY15-16 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 684137 | PASS AY15-16 | 710300 | Conference Registration Fees | 0.00 | 265.00 | 265.00 |
| 684137 | PASS AY15-16 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 684137 | PASS AY15-16 | 711100 | Supplies-General | 0.00 | 3,139.98 | 3,139.98 |
| 684137 | PASS AY15-16 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 684137 | PASS AY15-16 | 713005 | Printing & Copying-Campus | 0.00 | 78.76 | 78.76 |
| 684137 | PASS AY15-16 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 684137 | PASS AY15-16 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 684137 | PASS AY15-16 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 20.07 | 20.07 |
| 684137 | PASS AY15-16 | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 684137 | PASS AY15-16 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 625.00 | 625.00 |
| 684137 | PASS AY15-16 | 718016 | Telecom-Usage (Tolls) | 0.00 | 16.82 | 16.82 |
| 684137 | PASS AY15-16 | 718034 | Telecom-Voice NR Line Install | 0.00 | 585.00 | 585.00 |
| 684137 | PASS AY15-16 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 1,590.99 | 1,590.99 |
| 684137 | PASS AY15-16 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 684137 | PASS AY15-16 | 722200 | Participant Support | 0.00 | 1,529.94 | 1,529.94 |
| 684137 | PASS AY15-16 | 760300 | F&A Expenditures | 0.00 | 2,769.82 | 2,769.82 |
| 684143 | PASS Grant 2016-2017 | 710000 | In-State Travel | 0.00 | 177.00 | 177.00 |
| 684143 | PASS Grant 2016-2017 | 710100 | Out-of-State Travel | 248.00 | 3,588.21 | 3,588.21 |
| 684143 | PASS Grant 2016-2017 | 710115 | Out-of-State Travel-Prof Dev | 552.66 | 0.00 | 0.00 |
| 684143 | PASS Grant 2016-2017 | 710135 | Out State Travel - Airport Shuttle | 47.00 | 0.00 | 0.00 |
| 684143 | PASS Grant 2016-2017 | 710300 | Conference Registration Fees | 0.00 | 2,155.00 | 2,155.00 |
| 684143 | PASS Grant 2016-2017 | 710305 | Registration Fees-Other | 0.00 | 435.00 | 435.00 |
| 684143 | PASS Grant 2016-2017 | 710400 | Student or Non-Emp Travel | 1,344.40 | 16,213.47 | 16,213.47 |
| 684143 | PASS Grant 2016-2017 | 711101 | Supplies - Admin & Office | 333.79 | 10,277.80 | 10,277.80 |
| 684143 | PASS Grant 2016-2017 | 711162 | Supplies-Office Supplies | (35.23) | 0.00 | 0.00 |
| 684143 | PASS Grant 2016-2017 | 711172 | Program Supplies | 657.50 | 0.00 | 0.00 |
| 684143 | PASS Grant 2016-2017 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 684143 | PASS Grant 2016-2017 | 713005 | Printing & Copying-Campus | 0.00 | 947.32 | 947.32 |
| 684143 | PASS Grant 2016-2017 | 714000 | Postage-General | 0.00 | 60.19 | 60.19 |
| 684143 | PASS Grant 2016-2017 | 715005 | Non-Cap Equip-Computer Hardware | 1,332.09 | 2,680.09 | 2,680.09 |
| 684143 | PASS Grant 2016-2017 | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 684143 | PASS Grant 2016-2017 | 716125 | Rentals-Vehicles incl Marine | 1,050.00 | 0.00 | 0.00 |
| 684143 | PASS Grant 2016-2017 | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 684143 | PASS Grant 2016-2017 | 718016 | Telecom-Usage (Tolls) | 0.00 | 56.44 | 56.44 |
| 684143 | PASS Grant 2016-2017 | 719000 | Business Meals-Meetings-Non Travel | 939.80 | 4,260.36 | 4,260.36 |
| 684143 | PASS Grant 2016-2017 | 719005 | Business Meals-Group or Class Meals | 6,024.37 | 0.00 | 0.00 |
| 684143 | PASS Grant 2016-2017 | 719100 | Membership Dues & Fees | 0.00 | 512.00 | 512.00 |
| 684143 | PASS Grant 2016-2017 | 71C100 | Advertising (Non-Employment) | 0.00 | 150.00 | 150.00 |
| 684143 | PASS Grant 2016-2017 | 722200 | Participant Support | 2,718.00 | 16,827.76 | 16,827.76 |
| 684143 | PASS Grant 2016-2017 | 760000 | Internal Allocations | 17.00 | 0.00 | 0.00 |
| 684143 | PASS Grant 2016-2017 | 760300 | F&A Expenditures | 3,526.75 | 18,337.60 | 18,337.60 |
| 684143 | PASS Grant 2016-2017 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.46 | 0.00 | 0.00 |
| 684149 | PASS Grant 2017-2028 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 684149 | PASS Grant 2017-2028 | 710020 | In-State Travel-Prof Dev | 310.37 | 0.00 | 0.00 |
| 684149 | PASS Grant 2017-2028 | 710100 | Out-of-State Travel | 75.00 | 0.00 | 0.00 |
| 684149 | PASS Grant 2017-2028 | 710115 | Out-of-State Travel-Prof Dev | 2,074.30 | 0.00 | 0.00 |
| 684149 | PASS Grant 2017-2028 | 710135 | Out State Travel - Airport Shuttle | 54.60 | 0.00 | 0.00 |
| 684149 | PASS Grant 2017-2028 | 710300 | Conference Registration Fees | 1,105.00 | 0.00 | 0.00 |
| 684149 | PASS Grant 2017-2028 | 710305 | Registration Fees-Other | 150.00 | 0.00 | 0.00 |
| 684149 | PASS Grant 2017-2028 | 710400 | Student or Non-Emp Travel | 416.54 | 0.00 | 0.00 |
| 684149 | PASS Grant 2017-2028 | 711101 | Supplies - Admin & Office | 24.45 | 0.00 | 0.00 |
| 684149 | PASS Grant 2017-2028 | 711162 | Supplies-Office Supplies | 1,100.74 | 0.00 | 0.00 |
| 684149 | PASS Grant 2017-2028 | 711172 | Program Supplies | 1,266.93 | 0.00 | 0.00 |
| 684149 | PASS Grant 2017-2028 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 684149 | PASS Grant 2017-2028 | 713030 | Printing & Copying-Off Campus | 117.00 | 0.00 | 0.00 |

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2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | | | |
|--------|-------------------------------------|--------|-------------------------------------|-----------|----------|----------|
| 684149 | PASS Grant 2017-2028 | 716125 | Rentals-Vehicles incl Marine | 275.00 | 0.00 | 0.00 |
| 684149 | PASS Grant 2017-2028 | 719005 | Business Meals-Group or Class Meals | 3,066.11 | 0.00 | 0.00 |
| 684149 | PASS Grant 2017-2028 | 719105 | Membership-Institutional | 125.00 | 0.00 | 0.00 |
| 684149 | PASS Grant 2017-2028 | 719110 | Membership-Individual | 290.00 | 0.00 | 0.00 |
| 684149 | PASS Grant 2017-2028 | 71C100 | Advertising (Non-Employment) | 100.00 | 0.00 | 0.00 |
| 684149 | PASS Grant 2017-2028 | 760000 | Internal Allocations | 180.00 | 0.00 | 0.00 |
| 684149 | PASS Grant 2017-2028 | 760300 | F&A Expenditures | 15,718.76 | 0.00 | 0.00 |
| 684149 | PASS Grant 2017-2028 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 9.86 | 0.00 | 0.00 |
| 693001 | SAMHSA Suicide Prevention | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 693001 | SAMHSA Suicide Prevention | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 693001 | SAMHSA Suicide Prevention | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 693001 | SAMHSA Suicide Prevention | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 693001 | SAMHSA Suicide Prevention | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 693001 | SAMHSA Suicide Prevention | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 693001 | SAMHSA Suicide Prevention | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 693001 | SAMHSA Suicide Prevention | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 693001 | SAMHSA Suicide Prevention | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 693001 | SAMHSA Suicide Prevention | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 693001 | SAMHSA Suicide Prevention | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 693001 | SAMHSA Suicide Prevention | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 693001 | SAMHSA Suicide Prevention | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 693001 | SAMHSA Suicide Prevention | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 693001 | SAMHSA Suicide Prevention | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 693001 | SAMHSA Suicide Prevention | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 693001 | SAMHSA Suicide Prevention | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 693002 | Behavioral Hlth, Training Schl Psyc | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 693002 | Behavioral Hlth, Training Schl Psyc | 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 693002 | Behavioral Hlth, Training Schl Psyc | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 693002 | Behavioral Hlth, Training Schl Psyc | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 693002 | Behavioral Hlth, Training Schl Psyc | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 693002 | Behavioral Hlth, Training Schl Psyc | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 693002 | Behavioral Hlth, Training Schl Psyc | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 693002 | Behavioral Hlth, Training Schl Psyc | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 693002 | Behavioral Hlth, Training Schl Psyc | 717202 | Oth Prof Ser-Contract Instruct Serv | 0.00 | 0.00 | 0.00 |
| 693002 | Behavioral Hlth, Training Schl Psyc | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 693002 | Behavioral Hlth, Training Schl Psyc | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 693002 | Behavioral Hlth, Training Schl Psyc | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 693003 | Behavioral Hlth, Training Counselor | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 693003 | Behavioral Hlth, Training Counselor | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 693003 | Behavioral Hlth, Training Counselor | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 693003 | Behavioral Hlth, Training Counselor | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 693003 | Behavioral Hlth, Training Counselor | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 693003 | Behavioral Hlth, Training Counselor | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 693003 | Behavioral Hlth, Training Counselor | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 693003 | Behavioral Hlth, Training Counselor | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 693003 | Behavioral Hlth, Training Counselor | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 693003 | Behavioral Hlth, Training Counselor | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 693003 | Behavioral Hlth, Training Counselor | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 693003 | Behavioral Hlth, Training Counselor | 717202 | Oth Prof Ser-Contract Instruct Serv | 0.00 | 0.00 | 0.00 |
| 693003 | Behavioral Hlth, Training Counselor | 718016 | Telecom-Usage (Tolls) | 0.00 | 2.59 | 2.59 |
| 693003 | Behavioral Hlth, Training Counselor | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 693003 | Behavioral Hlth, Training Counselor | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 693003 | Behavioral Hlth, Training Counselor | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 693003 | Behavioral Hlth, Training Counselor | 760300 | F&A Expenditures | 0.00 | 0.21 | 0.21 |
| 693004 | Yr II Behavioral Hlth, School Psyc | 710000 | In-State Travel | 0.00 | 250.00 | 250.00 |
| 693004 | Yr II Behavioral Hlth, School Psyc | 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 693004 | Yr II Behavioral Hlth, School Psyc | 710100 | Out-of-State Travel | 0.00 | (384.23) | (384.23) |
| 693004 | Yr II Behavioral Hlth, School Psyc | 710300 | Conference Registration Fees | 0.00 | 1,600.00 | 1,600.00 |
| 693004 | Yr II Behavioral Hlth, School Psyc | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 693004 | Yr II Behavioral Hlth, School Psyc | 711100 | Supplies-General | 0.00 | 29.56 | 29.56 |
| 693004 | Yr II Behavioral Hlth, School Psyc | 711124 | Supplies-Instructional & Program | 0.00 | 4,731.78 | 4,731.78 |
| 693004 | Yr II Behavioral Hlth, School Psyc | 711180 | Supplies Special Events | 0.00 | 2,045.80 | 2,045.80 |
| 693004 | Yr II Behavioral Hlth, School Psyc | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 693004 | Yr II Behavioral Hlth, School Psyc | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 693004 | Yr II Behavioral Hlth, School Psyc | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |

6P - Plymouth State University

2018 YTD Activity

2017 YTD Activity

2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 693004 | Yr II Behavioral Hlth, School Psyc | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 693004 | Yr II Behavioral Hlth, School Psyc | 760300 | F&A Expenditures | 0.00 | 1,847.22 | 1,847.22 |
| 693005 | Yr II Behavioral Hlth, Counselors | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 693005 | Yr II Behavioral Hlth, Counselors | 710215 | Foreign Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 693005 | Yr II Behavioral Hlth, Counselors | 710230 | Foreign Travel-Student | 0.00 | 595.78 | 595.78 |
| 693005 | Yr II Behavioral Hlth, Counselors | 710300 | Conference Registration Fees | 0.00 | 1,770.00 | 1,770.00 |
| 693005 | Yr II Behavioral Hlth, Counselors | 710400 | Student or Non-Emp Travel | 0.00 | 290.00 | 290.00 |
| 693005 | Yr II Behavioral Hlth, Counselors | 711180 | Supplies Special Events | 0.00 | 24.96 | 24.96 |
| 693005 | Yr II Behavioral Hlth, Counselors | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 693005 | Yr II Behavioral Hlth, Counselors | 716120 | Rentals-Property or Room | 0.00 | 7,325.00 | 7,325.00 |
| 693005 | Yr II Behavioral Hlth, Counselors | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 693005 | Yr II Behavioral Hlth, Counselors | 717200 | Other Professional Services-General | 0.00 | 2,400.00 | 2,400.00 |
| 693005 | Yr II Behavioral Hlth, Counselors | 717202 | Oth Prof Ser-Contract Instruct Serv | 0.00 | 0.00 | 0.00 |
| 693005 | Yr II Behavioral Hlth, Counselors | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 693005 | Yr II Behavioral Hlth, Counselors | 722200 | Participant Support | 0.00 | 40,317.36 | 40,317.36 |
| 693005 | Yr II Behavioral Hlth, Counselors | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 693005 | Yr II Behavioral Hlth, Counselors | 760300 | F&A Expenditures | 0.00 | 5,405.27 | 5,405.27 |
| 693006 | Training Schl Psyc YR3, 2016-2017 | 710000 | In-State Travel | 126.00 | 942.00 | 942.00 |
| 693006 | Training Schl Psyc YR3, 2016-2017 | 710025 | In-State Travel-Course Related | 230.00 | 0.00 | 0.00 |
| 693006 | Training Schl Psyc YR3, 2016-2017 | 710100 | Out-of-State Travel | 0.00 | 2,756.28 | 2,756.28 |
| 693006 | Training Schl Psyc YR3, 2016-2017 | 710300 | Conference Registration Fees | 1,406.00 | 1,834.00 | 1,834.00 |
| 693006 | Training Schl Psyc YR3, 2016-2017 | 710400 | Student or Non-Emp Travel | 2,594.00 | 4,997.74 | 4,997.74 |
| 693006 | Training Schl Psyc YR3, 2016-2017 | 711100 | Supplies-General | 0.00 | 1,656.03 | 1,656.03 |
| 693006 | Training Schl Psyc YR3, 2016-2017 | 711124 | Supplies-Instructional & Program | 0.00 | 2,580.15 | 2,580.15 |
| 693006 | Training Schl Psyc YR3, 2016-2017 | 711160 | Supplies-Books | 70.00 | 0.00 | 0.00 |
| 693006 | Training Schl Psyc YR3, 2016-2017 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 693006 | Training Schl Psyc YR3, 2016-2017 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 2,533.04 | 2,533.04 |
| 693006 | Training Schl Psyc YR3, 2016-2017 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 693006 | Training Schl Psyc YR3, 2016-2017 | 717200 | Other Professional Services-General | 4,000.00 | 0.00 | 0.00 |
| 693006 | Training Schl Psyc YR3, 2016-2017 | 717210 | Oth Prof Ser-Honoraria | 300.00 | 0.00 | 0.00 |
| 693006 | Training Schl Psyc YR3, 2016-2017 | 722200 | Participant Support | 0.00 | 99,999.90 | 99,999.90 |
| 693006 | Training Schl Psyc YR3, 2016-2017 | 730001 | Subcontracts 01 | 5,000.00 | 95,000.00 | 95,000.00 |
| 693006 | Training Schl Psyc YR3, 2016-2017 | 730002 | Subcontracts 02 | 0.00 | 10,000.00 | 10,000.00 |
| 693006 | Training Schl Psyc YR3, 2016-2017 | 730003 | Subcontracts 03 | 0.00 | 70,000.00 | 70,000.00 |
| 693006 | Training Schl Psyc YR3, 2016-2017 | 760300 | F&A Expenditures | 3,113.51 | 15,702.09 | 15,702.09 |
| 693007 | Training Counselors YR3 2016-2017 | 710000 | In-State Travel | 477.50 | 120.00 | 120.00 |
| 693007 | Training Counselors YR3 2016-2017 | 710100 | Out-of-State Travel | 0.00 | 2,045.22 | 2,045.22 |
| 693007 | Training Counselors YR3 2016-2017 | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 677.08 | 677.08 |
| 693007 | Training Counselors YR3 2016-2017 | 710300 | Conference Registration Fees | 648.00 | 6,272.49 | 6,272.49 |
| 693007 | Training Counselors YR3 2016-2017 | 710400 | Student or Non-Emp Travel | 1,432.00 | 9,446.61 | 9,446.61 |
| 693007 | Training Counselors YR3 2016-2017 | 711140 | Supplies-Recruiting | 0.00 | 300.00 | 300.00 |
| 693007 | Training Counselors YR3 2016-2017 | 711160 | Supplies-Books | 1,779.28 | 0.00 | 0.00 |
| 693007 | Training Counselors YR3 2016-2017 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 693007 | Training Counselors YR3 2016-2017 | 716120 | Rentals-Property or Room | 5,882.50 | 0.00 | 0.00 |
| 693007 | Training Counselors YR3 2016-2017 | 717200 | Other Professional Services-General | 5,200.00 | 6,000.00 | 6,000.00 |
| 693007 | Training Counselors YR3 2016-2017 | 719100 | Membership Dues & Fees | 733.20 | 0.00 | 0.00 |
| 693007 | Training Counselors YR3 2016-2017 | 722200 | Participant Support | 5,000.01 | 274,682.95 | 274,682.95 |
| 693007 | Training Counselors YR3 2016-2017 | 730001 | Subcontracts 01 | 0.00 | 80,000.00 | 80,000.00 |
| 693007 | Training Counselors YR3 2016-2017 | 760300 | F&A Expenditures | 2,849.99 | 30,412.28 | 30,412.28 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 710000 | In-State Travel | 1,279.01 | 0.00 | 0.00 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 710100 | Out-of-State Travel | 9,439.58 | 0.00 | 0.00 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 710300 | Conference Registration Fees | 6,789.99 | 0.00 | 0.00 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 710400 | Student or Non-Emp Travel | 9,539.54 | 0.00 | 0.00 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 710D10 | Domestic Travel NH - Airfare | 75.00 | 0.00 | 0.00 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 710D15 | Domestic Travel NH - Oth Trans Cost | 1,699.05 | 0.00 | 0.00 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 240.00 | 0.00 | 0.00 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,047.16 | 0.00 | 0.00 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 711101 | Supplies - Admin & Office | 37.76 | 0.00 | 0.00 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 711108 | Supplies-Subscription,Newspaper,Mag | 5,459.66 | 0.00 | 0.00 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 711124 | Supplies-Instructional & Program | 554.40 | 0.00 | 0.00 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 711154 | Supplies-Computer Peripherals | 165.59 | 0.00 | 0.00 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 711200 | Research Supplies | 50.51 | 0.00 | 0.00 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 713000 | Printing & Copying-General | 35.00 | 0.00 | 0.00 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 717200 | Other Professional Services-General | 300.00 | 0.00 | 0.00 |

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2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | | | |
|---|-------------------------------------|--------|-------------------------------------|------------|--------------|--------------|
| 693008 | Behavioral Hlth Workforce Educ Trng | 719100 | Membership Dues & Fees | 1,051.00 | 0.00 | 0.00 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 722200 | Participant Support | 125,000.00 | 0.00 | 0.00 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 760300 | F&A Expenditures | 10,862.44 | 0.00 | 0.00 |
| 693009 | Behavioral Hlth participant support | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 693009 | Behavioral Hlth participant support | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 693009 | Behavioral Hlth participant support | 730001 | Subcontracts 01 | 20,000.00 | 0.00 | 0.00 |
| 693009 | Behavioral Hlth participant support | 760300 | F&A Expenditures | 400.00 | 0.00 | 0.00 |
| 69Z001 | Bienvenue NH: French Speaking Visit | 710000 | In-State Travel | 505.68 | 90.00 | 90.00 |
| 69Z001 | Bienvenue NH: French Speaking Visit | 710400 | Student or Non-Emp Travel | 100.00 | 0.00 | 0.00 |
| 69Z001 | Bienvenue NH: French Speaking Visit | 711100 | Supplies-General | 0.00 | 456.14 | 456.14 |
| 69Z001 | Bienvenue NH: French Speaking Visit | 711172 | Program Supplies | 64.50 | 0.00 | 0.00 |
| 69Z001 | Bienvenue NH: French Speaking Visit | 711200 | Research Supplies | 24.95 | 0.00 | 0.00 |
| 69Z001 | Bienvenue NH: French Speaking Visit | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 69Z001 | Bienvenue NH: French Speaking Visit | 717200 | Other Professional Services-General | 570.00 | 0.00 | 0.00 |
| 69Z001 | Bienvenue NH: French Speaking Visit | 717234 | Oth Prof Ser-Production Services | 0.00 | 4,700.00 | 4,700.00 |
| 69Z001 | Bienvenue NH: French Speaking Visit | 719000 | Business Meals-Meetings-Non Travel | 44.30 | 0.00 | 0.00 |
| 69Z002 | NBRC Annual Econ & Demographic | 760300 | F&A Expenditures | 0.00 | 461.76 | 461.76 |
| 69Z003 | NBRC Econ. & Demographic YR2 | 760300 | F&A Expenditures | 461.76 | 0.00 | 0.00 |
| 6X4G00 | FEMA North River St., Hazard Mit | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6X4G00 | FEMA North River St., Hazard Mit | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6X4G00 | FEMA North River St., Hazard Mit | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6X4G00 | FEMA North River St., Hazard Mit | 71NCP5 | NC Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 6X4G00 | FEMA North River St., Hazard Mit | 7404A1 | Real Estate Purchase | 0.00 | 0.00 | 0.00 |
| 6X4G00 | FEMA North River St., Hazard Mit | 7404A2 | Real Estate Closing Costs | 0.00 | 0.00 | 0.00 |
| 6X4G00 | FEMA North River St., Hazard Mit | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| ***Total Supplies & Services - grants and contracts | | | | 478,099.75 | 1,074,648.31 | 1,074,648.31 |

B25UTILY - Utilities

| | | | | | | |
|--------------------|-------------------------------------|--------|-------------------------------------|--------------|--------------|--------------|
| 611021 | NE Weather Tech & Research Init | 780115 | Electricity-NHEC | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 780000 | Heating Fuels-#2 Oil | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 780005 | Heating Fuels-#2 Oil | 287,954.26 | 224,166.79 | 224,166.79 |
| 6U0000 | PSU Educational & General | 780006 | Heating Fuel-#2 Oil Other | 3,609.35 | 3,609.35 | 3,609.35 |
| 6U0000 | PSU Educational & General | 780010 | Heating Fuels-#6 Oil | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 780016 | Co-Gen Natural Gas | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 780019 | Heating Fuels-CNG | 1,544,306.58 | 1,482,670.26 | 1,482,670.26 |
| 6U0000 | PSU Educational & General | 780030 | Heating Fuels-Propane | 46,233.30 | 38,476.08 | 38,476.08 |
| 6U0000 | PSU Educational & General | 780035 | Heating Fuel-Wood Pellets | 71,696.15 | 75,745.20 | 75,745.20 |
| 6U0000 | PSU Educational & General | 780100 | Electricity | 6,428.22 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 780106 | Electricity-Utility Pole Rental | (13,894.18) | (12,868.69) | (12,868.69) |
| 6U0000 | PSU Educational & General | 780115 | Electricity-NHEC | 2,287,112.37 | 1,877,976.21 | 1,877,976.21 |
| 6U0000 | PSU Educational & General | 780130 | Solar Energy Production | 7,191.08 | 7,922.77 | 7,922.77 |
| 6U0000 | PSU Educational & General | 780230 | Other Utilities-Water and Sewer | 612,761.76 | 608,637.88 | 608,637.88 |
| 6U0000 | PSU Educational & General | 780245 | Other Utilities-Solid Waste Removal | 56,515.79 | 40,404.86 | 40,404.86 |
| 6U0000 | PSU Educational & General | 780250 | Other Utilities-Disposal Site | 23,477.98 | 21,048.68 | 21,048.68 |
| 6U0000 | PSU Educational & General | 780255 | Other Utilities-HazardousWaste Disp | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 780260 | Other Utilities-Recycling | 40,816.34 | 8,321.10 | 8,321.10 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 780100 | Electricity | 0.00 | 7,442.10 | 7,442.10 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 780006 | Heating Fuel-#2 Oil Other | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 780255 | Other Utilities-HazardousWaste Disp | 0.00 | 0.00 | 0.00 |
| 6XB121 | Recycling/Compactor | 780260 | Other Utilities-Recycling | 0.00 | 0.00 | 0.00 |
| 6XB150 | Asbestos Tile Removal | 780255 | Other Utilities-HazardousWaste Disp | 0.00 | 0.00 | 0.00 |
| 6XB176 | Office Relocations | 780250 | Other Utilities-Disposal Site | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 780255 | Other Utilities-HazardousWaste Disp | 13,000.00 | 1,750.00 | 1,750.00 |
| 6XB179 | Safety/Environmental | 780260 | Other Utilities-Recycling | 2,624.75 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 780006 | Heating Fuel-#2 Oil Other | 0.00 | 0.00 | 0.00 |
| 6XB246 | Electrical Distribution | 780006 | Heating Fuel-#2 Oil Other | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 780255 | Other Utilities-HazardousWaste Disp | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 780245 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 780250 | Other Utilities-Disposal Site | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 780255 | Other Utilities-HazardousWaste Disp | 0.00 | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | 780245 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 780255 | Other Utilities-HazardousWaste Disp | 0.00 | 0.00 | 0.00 |
| ***Total Utilities | | | | 4,989,833.75 | 4,385,302.59 | 4,385,302.59 |

| 6P - Plymouth State University | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---------------------------------------|---------------------------|--------|-------------------------------------|--------------------------|--------------------------|----------------------------|
| B - Operating Expenses | | | | | | |
| B35DEPRE - Depreciation | | | | | | |
| 6NG001 | PSU Net Invested in Plant | 740350 | Depreciation - Building/Improvement | 7,765,777.35 | 7,462,346.19 | 7,462,346.19 |
| 6NG002 | PSU Equipment | 740300 | Depreciation - Equipment | 879,038.93 | 787,914.25 | 787,914.25 |
| ***Total Depreciation | | | | 8,644,816.28 | 8,250,260.44 | 8,250,260.44 |

| 6P - Plymouth State University | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|-------------------------------------|--------|----------------------|--------------------------|--------------------------|----------------------------|
| C - Non-Operating Revenues | | | | | | |
| C05STAPR - State of New Hampshire general appropriations | | | | | | |
| 6U0000 | PSU Educational & General | 520100 | State Appropriations | 11,451,238.00 | 11,451,238.00 | 11,451,238.00 |
| ***Total State of New Hampshire general appropriations | | | | 11,451,238.00 | 11,451,238.00 | 11,451,238.00 |
| C08FPELL - Federal Pell grants | | | | | | |
| 684124 | FY14 PELL | 530005 | Federal Pell grants | 0.00 | 0.00 | 0.00 |
| 684128 | FY15 PELL | 530005 | Federal Pell grants | 0.00 | 878.00 | 878.00 |
| 684134 | FY16 PELL | 530005 | Federal Pell grants | (3,450.00) | (4,791.00) | (4,791.00) |
| 684140 | FY17 PELL | 530005 | Federal Pell grants | 19,711.00 | 5,240,856.00 | 5,240,856.00 |
| 684146 | FY18 PELL | 530005 | Federal Pell grants | 5,697,842.34 | 0.00 | 0.00 |
| 684148 | FY18 Direct Loan Program | 530005 | Federal Pell grants | 0.00 | 0.00 | 0.00 |
| ***Total Federal Pell grants | | | | 5,714,103.34 | 5,236,943.00 | 5,236,943.00 |
| C10PVGFT - Gifts - campuses | | | | | | |
| 65C010 | Freshwater Studies Costshare | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6D0ADJ | PSU Int Desig Adjustments | 540000 | Private Gifts | (11,338.50) | (4,304.33) | (4,304.33) |
| 6DAMFL | MindFlight | 540000 | Private Gifts | 0.00 | 100.00 | 100.00 |
| 6DASS2 | Social Science-Events 2 | 540000 | Private Gifts | 600.00 | 0.00 | 0.00 |
| 6DCAFE | Annual Fund UG Scholarships | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6DCAFG | Annual Fund Grad Scholarships | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6DCAFU | Annual Fund Unrestricted | 540000 | Private Gifts | 112,325.40 | 151,583.62 | 151,583.62 |
| 6DCASP | Alum-Spec Events Discretionary | 540000 | Private Gifts | 0.00 | 275.00 | 275.00 |
| 6DCGFC | Homecoming Discretionary | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6DCIMG | Imagine A Way Unrestricted Gifts | 540000 | Private Gifts | 47,000.00 | 44,790.41 | 44,790.41 |
| 6DCPAR | Parents Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6DGEN | Budget Only - IDF | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 540000 | Private Gifts | 300.00 | 9,950.00 | 9,950.00 |
| 6DTMLH | Mary Lyon Hall | 540000 | Private Gifts | 25.00 | 0.00 | 0.00 |
| 6DTNHS | PSU Nursing Honor Society | 540000 | Private Gifts | (1,584.62) | 0.00 | 0.00 |
| 6GAAAB | Anonymous Annual Band Schol | 540000 | Private Gifts | 600.00 | 600.00 | 600.00 |
| 6GAACP | Cluster Supporting Gifts | 540000 | Private Gifts | 1,000.00 | 0.00 | 0.00 |
| 6GAART | Art Dept General Gifts | 540000 | Private Gifts | 25.00 | 0.00 | 0.00 |
| 6GABAR | Baroni Dance Entrepreneurship Grant | 540000 | Private Gifts | 2,000.00 | 0.00 | 0.00 |
| 6GABUS | Business Dept Gifts | 540000 | Private Gifts | 175.00 | 800.00 | 800.00 |
| 6GACDF | Childrens Center Gifts | 540000 | Private Gifts | 50.00 | 50.00 | 50.00 |
| 6GACHR | Choral Gift Acct | 540000 | Private Gifts | 2,000.00 | 6,200.00 | 6,200.00 |
| 6GACJP | Criminal Justice Program Gifts | 540000 | Private Gifts | 1,000.00 | 0.00 | 0.00 |
| 6GACMA | COBA Common Man Apprentice Schol | 540000 | Private Gifts | 1,000.00 | 4,500.00 | 4,500.00 |
| 6GACSD | Computer Science Dept Gifts | 540000 | Private Gifts | 10.00 | 0.00 | 0.00 |
| 6GADAN | Dance Program Gifts | 540000 | Private Gifts | 0.00 | 50.00 | 50.00 |
| 6GADFT | Dow Family Trust Scholarship | 540000 | Private Gifts | 2,000.00 | 500.00 | 500.00 |
| 6GADPT | Dept of Physical Therapy Gifts | 540000 | Private Gifts | 650.00 | 675.00 | 675.00 |
| 6GAENG | Alumni Gifts-English Dept | 540000 | Private Gifts | 0.00 | 25.00 | 25.00 |
| 6GAENP | Plymouth Writing Project Gifts | 540000 | Private Gifts | 1,085.00 | 417.50 | 417.50 |
| 6GAENV | Center for the Environment | 540000 | Private Gifts | 0.00 | 75.00 | 75.00 |
| 6GAES2 | Bowen Geography Fund | 540000 | Private Gifts | 0.00 | 2,000.00 | 2,000.00 |
| 6GAETC | Ed Theatre Collaborative Gifts | 540000 | Private Gifts | 636.00 | 19,321.48 | 19,321.48 |
| 6GAFRG | Languages & Linguistics Gifts | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GAFSI | Fred Smyth Inst-Music Gift | 540000 | Private Gifts | 4,950.00 | 4,950.00 | 4,950.00 |
| 6GAHAT | Athl Training Student Prof Dev Fund | 540000 | Private Gifts | 500.00 | 500.00 | 500.00 |
| 6GAHIS | Artelia & Olan Ray Gift Fund | 540000 | Private Gifts | 500.00 | 600.00 | 600.00 |
| 6GAHPB | Alumni Gifts-Health & Pe Dept | 540000 | Private Gifts | 425.00 | 150.00 | 150.00 |
| 6GAHPD | McCormack Career Dev Endmt Holding | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GAHUT | Hutchins Children & the Arts Fund | 540000 | Private Gifts | 100.00 | 0.00 | 0.00 |
| 6GAIMP | NH-Impact Center Gifts | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GALIB | Library Gifts | 540000 | Private Gifts | 300.00 | 303.99 | 303.99 |
| 6GAMDS | Music Dept-Dance Scholarship | 540000 | Private Gifts | 1,300.00 | 1,200.00 | 1,200.00 |
| 6GAMET | Ruth W Metcalfe Scholarship | 540000 | Private Gifts | 2,000.00 | 2,000.00 | 2,000.00 |
| 6GAMGC | Marion G Callender '47 Music Schol | 540000 | Private Gifts | 1,658.21 | 980.97 | 980.97 |
| 6GAMMM | Museum of Wht Mtns Membership Gifts | 540000 | Private Gifts | 21,875.00 | 21,045.00 | 21,045.00 |
| 6GAMSC | First Year Symphonic Band Scholarsh | 540000 | Private Gifts | 500.00 | 500.00 | 500.00 |
| 6GAMUS | Music Department Scholarship | 540000 | Private Gifts | 715.00 | 230.00 | 230.00 |
| 6GAMW2 | MWM Restor & Collect Care Gifts | 540000 | Private Gifts | 0.00 | 250.00 | 250.00 |
| 6GAMWM | Museum of the White Mtns Gifts | 540000 | Private Gifts | 300.00 | 27,659.50 | 27,659.50 |
| 6GANCT | No Country Teacher Cert Prg Gift | 540000 | Private Gifts | 500.00 | 0.00 | 0.00 |

6P - Plymouth State University**2018 YTD Activity****2017 YTD Activity****2017 Final Activity****C - Non-Operating Revenues****C10PVGFT - Gifts - campuses**

| | | | | | | |
|--------|--------------------------------------|--------|---------------|-------------|-------------|-------------|
| 6GANSB | Biology Gifts | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GANSD | Atmospheric Sci & Chem Dept Gifts | 540000 | Private Gifts | 100.00 | 0.00 | 0.00 |
| 6GANSM | Meteorology Gifts | 540000 | Private Gifts | 285.00 | 210.00 | 210.00 |
| 6GAPMG | Piano Monster Gifts | 540000 | Private Gifts | 2,200.00 | 2,000.00 | 2,000.00 |
| 6GAPSD | Professional Sales Leadership Prg | 540000 | Private Gifts | 55,000.00 | 30,000.00 | 30,000.00 |
| 6GAPSY | Psychology Gifts | 540000 | Private Gifts | 50.00 | 100.00 | 100.00 |
| 6GARFF | Rosenblum Fac Fellowship of Busines | 540000 | Private Gifts | 400.00 | 0.00 | 0.00 |
| 6GARTG | Art Gallery Gifts | 540000 | Private Gifts | 250.00 | 250.00 | 250.00 |
| 6GASGE | Alumni Gifts - Geography | 540000 | Private Gifts | 0.00 | 140.00 | 140.00 |
| 6GASHI | Alumni Gifts - History | 540000 | Private Gifts | 100.00 | 0.00 | 0.00 |
| 6GASSC | Alumni Gifts Social Sci Dept | 540000 | Private Gifts | 100.00 | 1,320.00 | 1,320.00 |
| 6GASSL | Saul O Sidore Lectureship | 540000 | Private Gifts | 6,000.00 | 6,000.00 | 6,000.00 |
| 6GATDG | Theatre Dept. Gifts | 540000 | Private Gifts | 1,250.00 | 0.00 | 0.00 |
| 6GATHE | PSU Theatre Arts Scholarship | 540000 | Private Gifts | 255.00 | 2,485.00 | 2,485.00 |
| 6GATIG | TIGER Theatre Program Gifts | 540000 | Private Gifts | 10,497.07 | 9,849.36 | 9,849.36 |
| 6GAWGF | Gail & Joe White Grad Fellwshp | 540000 | Private Gifts | 3,000.00 | 0.00 | 0.00 |
| 6GBCAC | Silver Center Gifts | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GBLAN | Landscaping Gifts | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GC916 | Plymouth Opportunity Scholarship | 540000 | Private Gifts | 12,799.00 | 0.00 | 0.00 |
| 6GC917 | Panther Bus Club Annual Scholarship | 540000 | Private Gifts | 1,460.00 | 0.00 | 0.00 |
| 6GC918 | The Stepp Family Scholarship | 540000 | Private Gifts | 15,000.00 | 0.00 | 0.00 |
| 6GC920 | MAPS Leadership Scholarship | 540000 | Private Gifts | 750.00 | 0.00 | 0.00 |
| 6GC921 | Vanessa K. Stewart Scholarship | 540000 | Private Gifts | 10,000.00 | 0.00 | 0.00 |
| 6GC947 | Class of 47 Reunion Gifts | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GC961 | Class of 1961 Gifts | 540000 | Private Gifts | 0.00 | 100.00 | 100.00 |
| 6GC963 | Class of '63 Gifts | 540000 | Private Gifts | 1,285.56 | 1,085.56 | 1,085.56 |
| 6GC975 | Class of 1975 Gifts | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GCALM | Alumni Relations Gifts | 540000 | Private Gifts | 7,550.00 | 1,200.00 | 1,200.00 |
| 6GCALT | Agnes M Lindsay Trst Schol | 540000 | Private Gifts | 0.00 | 5,000.00 | 5,000.00 |
| 6GCANS | Barbara Andresen Nursing-holding | 540000 | Private Gifts | 500.11 | 519.35 | 519.35 |
| 6GCARP | Archives Project Gifts | 540000 | Private Gifts | 75.00 | 0.00 | 0.00 |
| 6GCAW2 | AllWell North Phase II Gifts | 540000 | Private Gifts | 531.14 | 0.00 | 0.00 |
| 6GCAWF | ALLWell North Outdoor Spaces | 540000 | Private Gifts | 12,603.82 | 0.00 | 0.00 |
| 6GCBWS | Bo Wiblyi Scholarship | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GCDGC | Barbara Dearborn Golf Classic | 540000 | Private Gifts | (22,684.25) | 28,074.68 | 28,074.68 |
| 6GCE07 | Raise the Curtain Gifts | 540000 | Private Gifts | (12,070.00) | 13,500.00 | 13,500.00 |
| 6GCE08 | Barry M Ross '73 Scholarship Fund | 540000 | Private Gifts | 1,295.00 | 750.00 | 750.00 |
| 6GCE10 | Class of 2004 Endowment | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GCE18 | Morgridge Opportunity Scholarship | 540000 | Private Gifts | 9,000.00 | 9,000.00 | 9,000.00 |
| 6GCE19 | Operating Staff Endowed Scholarship | 540000 | Private Gifts | 2,500.00 | 1,000.00 | 1,000.00 |
| 6GCE1E | B Dearborn Endowed Art Schol | 540000 | Private Gifts | 0.00 | 1,098.79 | 1,098.79 |
| 6GCE1T | PSU PAT Scholarship Endowment | 540000 | Private Gifts | 4,560.75 | 10,169.16 | 10,169.16 |
| 6GCE1Z | McCabe Leadership Scholarship Fund | 540000 | Private Gifts | 0.00 | 700.00 | 700.00 |
| 6GCE2B | Janet Sanford Kelliher Endowed Schl | 540000 | Private Gifts | 2,300.00 | 2,185.00 | 2,185.00 |
| 6GCE2D | Dennise Maslakowski Grad Ed Schol | 540000 | Private Gifts | 1,915.59 | 0.00 | 0.00 |
| 6GCE2L | Marjorie "Marty" Stokes ES&P Schol | 540000 | Private Gifts | 770.12 | (9,352.28) | (9,352.28) |
| 6GCE2N | Supporting Our Stdnets Faculty Schol | 540000 | Private Gifts | 3,377.13 | 3,304.39 | 3,304.39 |
| 6GCE2Q | Mary E Campbell '91 Schol Endwmnt | 540000 | Private Gifts | 2,180.00 | 2,245.00 | 2,245.00 |
| 6GCE2R | Helen Abbott '39 Prfshp Envir Stud | 540000 | Private Gifts | 0.00 | 500.00 | 500.00 |
| 6GCE2V | Schlesinger Mem Schol in Poli Sci | 540000 | Private Gifts | 1,000.00 | 500.00 | 500.00 |
| 6GCE2X | Bernier Athletic Training Scholrshp | 540000 | Private Gifts | 125.06 | 259.74 | 259.74 |
| 6GCE2Y | Dearborn-May Psych Scholarship-Hold | 540000 | Private Gifts | 5,000.00 | 2,000.00 | 2,000.00 |
| 6GCE2Z | Robert & Margot Swift Endowed Schol | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GCE37 | Class of 1941 | 540000 | Private Gifts | (20,000.00) | 0.00 | 0.00 |
| 6GCE39 | Class of 1946 Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GCE3A | Barbara Andresen Nursing Schol | 540000 | Private Gifts | 500.11 | 519.34 | 519.34 |
| 6GCE3H | Plant Nursing Scholarship Payout | 540000 | Private Gifts | 0.00 | (22,625.00) | (22,625.00) |
| 6GCE3J | J Loughlin Schol Endowment Holding | 540000 | Private Gifts | 0.00 | 500.00 | 500.00 |
| 6GCE3L | Carleton Parish Social Science Sch | 540000 | Private Gifts | 0.00 | 120.00 | 120.00 |
| 6GCE3P | Colin Graham Scholarship | 540000 | Private Gifts | 10,000.00 | 0.00 | 0.00 |
| 6GCE3Q | Ryan Chadwick Scholarship | 540000 | Private Gifts | 6,000.00 | 6,000.00 | 6,000.00 |
| 6GCE3R | Louise McCormack Endowed Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GCE3S | Jonathan & Cornelia Hall Endow Schl | 540000 | Private Gifts | 2,500.00 | 10,000.00 | 10,000.00 |
| 6GCE3T | CGSB Award Endowment Fund | 540000 | Private Gifts | 0.00 | 1,000.00 | 1,000.00 |
| 6GCE3U | Janet Claire Boisvert Prof in Educ | 540000 | Private Gifts | 20,000.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--------------------------------|-------------------------------------|--------|---------------|-------------------|-------------------|---------------------|
| C - Non-Operating Revenues | | | | | | |
| C10PVGFT - Gifts - campuses | | | | | | |
| 6GCE3V | Kathleen Arecchi Memorial Scholar | 540000 | Private Gifts | 0.00 | 125.00 | 125.00 |
| 6GCE3W | Eastern Bank Annual Scholarship | 540000 | Private Gifts | 2,500.00 | 2,500.00 | 2,500.00 |
| 6GCE3X | Kelsey North Country Scholars Endow | 540000 | Private Gifts | 20,120.00 | 15,000.00 | 15,000.00 |
| 6GCE3Y | The Fischler Family Scholars Payout | 540000 | Private Gifts | 0.00 | 2,000.00 | 2,000.00 |
| 6GCE3Z | Christopher B Eschenbach Mem Schol | 540000 | Private Gifts | 0.00 | 10,040.00 | 10,040.00 |
| 6GCE41 | Charles L Currier Memorial Fun | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GCE44 | PSU AA Endowment Schol Fund | 540000 | Private Gifts | 10,290.20 | 4,923.82 | 4,923.82 |
| 6GCE4A | Jake Nawn Mem Annual Scholarship | 540000 | Private Gifts | 3,761.83 | 3,231.00 | 3,231.00 |
| 6GCE4B | The Worthen Vascak Scholarship | 540000 | Private Gifts | 5,000.00 | 15,705.00 | 15,705.00 |
| 6GCE4D | Holmes-Pattee-Haggart Family Schol | 540000 | Private Gifts | 0.00 | 40,000.00 | 40,000.00 |
| 6GCE4E | Holmes-Pattee-Haggart Family Endowm | 540000 | Private Gifts | 0.00 | 41,056.23 | 41,056.23 |
| 6GCE4F | The McLane Family Fellowship | 540000 | Private Gifts | 0.00 | 17,522.28 | 17,522.28 |
| 6GCE4H | Gary & Elizabeth Lowe Schol Payout | 540000 | Private Gifts | 1,500.00 | 20,500.00 | 20,500.00 |
| 6GCE4I | Jack & Dorothy Byrne Foundation Sch | 540000 | Private Gifts | 9,000.00 | 0.00 | 0.00 |
| 6GCE4J | Henry & Ethel Vittum Schol Payout | 540000 | Private Gifts | 1,800.00 | 0.00 | 0.00 |
| 6GCE4K | Haverhill Civic Engagement Fund | 540000 | Private Gifts | 37,256.96 | 0.00 | 0.00 |
| 6GCE4L | Joseph & Gail White Graduate Fellow | 540000 | Private Gifts | 6,000.00 | 0.00 | 0.00 |
| 6GCE53 | James & Nancy Hogan Endowed Fund | 540000 | Private Gifts | (600.00) | 300.00 | 300.00 |
| 6GCE58 | Hazel Balch Moore '26 Scholars | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GCE65 | AAUW Non Traditional Stud Schl | 540000 | Private Gifts | 1,395.00 | 0.00 | 0.00 |
| 6GCE73 | John V. Miller Jr. Payout Fund | 540000 | Private Gifts | 0.00 | (9,371.09) | (9,371.09) |
| 6GCE78 | Carol Anne Soucie Mem Schol | 540000 | Private Gifts | 250.00 | 250.00 | 250.00 |
| 6GCE81 | H B Barton Endowed Schol | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GCE84 | Barbara Dearborn Math Scholars | 540000 | Private Gifts | 0.00 | 1,098.79 | 1,098.79 |
| 6GCE8M | Ellen Morin '52 Scholarship | 540000 | Private Gifts | 400.00 | (13,606.15) | (13,606.15) |
| 6GCEZF | Zachary Frank Memorial Endowed Scho | 540000 | Private Gifts | 5,000.00 | 0.00 | 0.00 |
| 6GCHAL | Ray's Angels Scholarship | 540000 | Private Gifts | 20,586.12 | 0.00 | 0.00 |
| 6GCJCH | Jonathan '79 & Cornelia Hall Schol | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GCJLM | John M Loughlin '86 Mem Schol | 540000 | Private Gifts | 500.00 | 0.00 | 0.00 |
| 6GCJRH | Jean Reaney Hobson Memorial Schol | 540000 | Private Gifts | 1,500.22 | 346.23 | 346.23 |
| 6GCKLA | Kezar Lake Grad Fellow | 540000 | Private Gifts | 0.00 | 3,000.00 | 3,000.00 |
| 6GCLEC | Laundry Equipment Corp Annual Schol | 540000 | Private Gifts | 1,250.00 | 1,250.00 | 1,250.00 |
| 6GCMPN | Madeline Plant Nursing Scholarship | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GCNGS | PSU Academic Nursing Scholarship | 540000 | Private Gifts | 2,640.00 | 0.00 | 0.00 |
| 6GCNHP | Necchi '77 HHP Annual Scholarship | 540000 | Private Gifts | 1,000.00 | 1,000.00 | 1,000.00 |
| 6GCNPS | Necchi '77 Prof Sales Annual Schol | 540000 | Private Gifts | 1,000.00 | 1,000.00 | 1,000.00 |
| 6GCOKR | Okrant Family Schol-Tourism Studies | 540000 | Private Gifts | 423.17 | 153.88 | 153.88 |
| 6GCONE | One Time Scholarships | 540000 | Private Gifts | 0.00 | 175.00 | 175.00 |
| 6GCPCC | Plymouth CUCC Choral Scholars | 540000 | Private Gifts | 1,950.00 | 0.00 | 0.00 |
| 6GCPNS | PSU Nursing Scholarship-Holding | 540000 | Private Gifts | 0.00 | 780.00 | 780.00 |
| 6GCS67 | Class of '67 Scholarship | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GCSIS | Student Involvement Schol | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GCSKD | FPS Kappa Delta Phi Scholarship | 540000 | Private Gifts | 3,983.38 | 3,650.02 | 3,650.02 |
| 6GCSPG | PSU Graduate Scholarship Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GCSPH | PSU Undergraduate Scholarship Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GCTMP | Advancement Gift Holding-Restricted | 540000 | Private Gifts | 2,408.93 | (19,684.70) | (19,684.70) |
| 6GCTMQ | Advncmnt Gift Holding-Event Related | 540000 | Private Gifts | 6,094.71 | (197.58) | (197.58) |
| 6GCVET | Veterans Scholarship Gifts | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GCWAB | Wiggett Annual Schlrsip in Business | 540000 | Private Gifts | 2,000.00 | 2,000.00 | 2,000.00 |
| 6GCWDP | Walter & Dorothy Peterson Schol | 540000 | Private Gifts | 2,000.00 | 2,000.00 | 2,000.00 |
| 6GCZAM | Craig Dean Zamzow MBA Scholarship | 540000 | Private Gifts | 500.00 | 0.00 | 0.00 |
| 6GFTCK | The Clock Gift | 540000 | Private Gifts | 0.00 | 20.00 | 20.00 |
| 6GFTGF | PSU Golf Club Gifts | 540000 | Private Gifts | 1,750.00 | 0.00 | 0.00 |
| 6GFTWR | WPCR | 540000 | Private Gifts | 1,535.00 | 550.00 | 550.00 |
| 6GGGEN | Budget Only - Gifts | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GHABB | PSU Dug Out Club | 540000 | Private Gifts | 13,315.40 | 10,045.00 | 10,045.00 |
| 6GHACR | Cross Country Running Gifts | 540000 | Private Gifts | 535.00 | 525.00 | 525.00 |
| 6GHAD1 | Athletics-General Alumni Fund | 540000 | Private Gifts | 2,763.52 | 6,424.02 | 6,424.02 |
| 6GHAD2 | Women's Athletics Alumni Fund | 540000 | Private Gifts | 1,350.00 | 0.00 | 0.00 |
| 6GHAFB | Football | 540000 | Private Gifts | 24,440.25 | 16,219.50 | 16,219.50 |
| 6GHAFH | Field Hockey | 540000 | Private Gifts | 1,624.95 | 670.05 | 670.05 |
| 6GHAIH | Ice Hockey | 540000 | Private Gifts | 33,230.00 | 27,494.50 | 27,494.50 |
| 6GHAMB | Basketball Mens | 540000 | Private Gifts | 665.18 | 1,077.50 | 1,077.50 |
| 6GHAML | Lacrosse M | 540000 | Private Gifts | 1,100.00 | 1,025.00 | 1,025.00 |
| 6GHAMS | Soccer Mens | 540000 | Private Gifts | 1,039.80 | 2,120.60 | 2,120.60 |

| 6P - Plymouth State University | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|------------------------------------|--------------------------|--------------------------|----------------------------|
| C - Non-Operating Revenues | | | | | | |
| C10PVGFT - Gifts - campuses | | | | | | |
| 6GHASB | Softball, Women | 540000 | Private Gifts | 2,000.00 | 1,825.00 | 1,825.00 |
| 6GHASK | PSU Ski Team | 540000 | Private Gifts | 1,955.00 | 665.00 | 665.00 |
| 6GHASW | Swimming | 540000 | Private Gifts | 349.95 | 50.05 | 50.05 |
| 6GHATF | Combined Track and Field Gifts | 540000 | Private Gifts | 915.00 | 1,543.25 | 1,543.25 |
| 6GHATR | Athletics Traing Gifts | 540000 | Private Gifts | 541.12 | 125.00 | 125.00 |
| 6GHA VB | Women'S Volleyball Team Gifts | 540000 | Private Gifts | 460.00 | 1,650.00 | 1,650.00 |
| 6GHAWB | Basketball Women | 540000 | Private Gifts | 405.00 | 695.00 | 695.00 |
| 6GHAWL | Lacrosse W | 540000 | Private Gifts | 1,189.88 | 775.00 | 775.00 |
| 6GHAWR | Wrestling | 540000 | Private Gifts | 155.00 | 5,435.00 | 5,435.00 |
| 6GHAWS | Women's Soccer | 540000 | Private Gifts | 550.00 | 635.00 | 635.00 |
| 6GHAWT | Women's Tennis | 540000 | Private Gifts | 20.00 | 1,025.00 | 1,025.00 |
| 6GS221 | Community Service Angel Tree | 540000 | Private Gifts | 500.00 | 500.00 | 500.00 |
| 6GSCMG | Crawford-Martin Opportunity Grants | 540000 | Private Gifts | 0.00 | 6,000.00 | 6,000.00 |
| 6GSPCC | Counseling Ctr Hagedorn Lib | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GTANS | Lillian F Morrissey Annual Schlrsph | 540000 | Private Gifts | 5,165.00 | 0.00 | 0.00 |
| 6GTCCS | Souza "That I May Serve" Scholarshi | 540000 | Private Gifts | 1,000.00 | 0.00 | 0.00 |
| 6GTCHE | Cheerleader Gifts | 540000 | Private Gifts | 100.00 | 50.00 | 50.00 |
| 6GTDMD | Delta Mu Delta Gift | 540000 | Private Gifts | 0.00 | 1,000.00 | 1,000.00 |
| 6GTENA | ENACTUS | 540000 | Private Gifts | 0.00 | 12,456.09 | 12,456.09 |
| 6GTFR I | PSU Ultimate Frisbee Club Gift | 540000 | Private Gifts | 400.00 | 0.00 | 0.00 |
| 6GTGRA | Granite Guarantee | 540000 | Private Gifts | 1,250.00 | 0.00 | 0.00 |
| 6GTJTS | Jason Tuscano Annual Scholarship | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GTMAP | MAPS-Marketing Assn PSU-Gifts | 540000 | Private Gifts | 1,000.00 | 500.00 | 500.00 |
| 6GTMET | American Meteorological Soc Gifts | 540000 | Private Gifts | 625.00 | 250.00 | 250.00 |
| 6GTMRG | Men's Rugby Gifts | 540000 | Private Gifts | 50.00 | 700.00 | 700.00 |
| 6GTRNS | Recreation Sports Gift Fund | 540000 | Private Gifts | 40.00 | 0.00 | 0.00 |
| 6GTSIF | Swipe it Forward | 540000 | Private Gifts | 571.00 | 0.00 | 0.00 |
| 6GTSSF | PSU Student Support Fund | 540000 | Private Gifts | 5,725.10 | 8,332.50 | 8,332.50 |
| 6GTWHO | Women's Ice Hockey Gifts | 540000 | Private Gifts | 0.00 | 1,059.50 | 1,059.50 |
| 6GTWIS | Wisinski Family Endowed Gift Fund | 540000 | Private Gifts | 5,000.00 | 0.00 | 0.00 |
| 6GTWRG | Women's Rugby Gifts | 540000 | Private Gifts | 0.00 | 10.00 | 10.00 |
| 6U0000 | PSU Educational & General | 540000 | Private Gifts | 47,150.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 540099 | Misc Gift Reveue-CO use only | 159.40 | 0.00 | 0.00 |
| 6Z0ADJ | Agency Funds Year End Adjustment | 540000 | Private Gifts | 5,000.00 | 0.00 | 0.00 |
| 6ZT918 | Operating Staff Senate | 540000 | Private Gifts | (5,000.00) | 0.00 | 0.00 |
| 6ZT918 | Operating Staff Senate | 540020 | Gifts-Fundraising | 0.00 | 0.00 | 0.00 |
| ***Total Gifts - campuses | | | | 667,628.77 | 677,886.52 | 677,886.52 |
| C20INVIC - Operating investment income, net | | | | | | |
| 6GTITC | PSU Investment Club | 551000 | Short Term Investment Income | (6.70) | 0.00 | 0.00 |
| 6M0001 | Bertha H. Fauver Char Gift Annuity | 551100 | Other Investment Income | 881.20 | (1,411.11) | (1,411.11) |
| 6M0002 | Wm&Christy Belvin Char Gft Annuity | 551100 | Other Investment Income | 741.04 | 713.54 | 713.54 |
| 6U0000 | PSU Educational & General | 551010 | Short Term Investment Income-Alloc | 1,235,348.00 | 807,799.00 | 807,799.00 |
| 6U0000 | PSU Educational & General | 551200 | Bank Interest | 1.26 | 1.00 | 1.00 |
| 6XB021 | Memorial Place 91 | 5511 | Other Investment Income | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 5511 | Other Investment Income | 0.00 | 0.00 | 0.00 |
| 6XF001 | Energy Conservation Projects | 5511 | Other Investment Income | 0.00 | 0.00 | 0.00 |
| 6XF009 | Telecom Projects | 5511 | Other Investment Income | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 5511 | Other Investment Income | 0.00 | 0.00 | 0.00 |
| ***Total Operating investment income, net | | | | 1,236,964.80 | 807,102.43 | 807,102.43 |
| C25EPYOT - Endowment return used for operations | | | | | | |
| 6DCCLS | 2011 Campus Community Leader Schl | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6DCCLS | 2011 Campus Community Leader Schl | 550000 | Endowment Income-USNH | 4,676.77 | 4,579.85 | 4,579.85 |
| 6DCE07 | AllWell Ice Arena Endow Payout Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6DCE59 | William C & Helen C Gray Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6DCE59 | William C & Helen C Gray Fund | 550000 | Endowment Income-USNH | 1,633.01 | 1,599.16 | 1,599.16 |
| 6DGEN | Budget Only - IDF | 550000 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 6DSSCH | Student Senate Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6DSSCH | Student Senate Scholarship | 550000 | Endowment Income-USNH | 19,736.64 | 19,327.60 | 19,327.60 |
| 6GCE01 | Elaine Gail Vaillant Brown Schl Fnd | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE01 | Elaine Gail Vaillant Brown Schl Fnd | 550000 | Endowment Income-USNH | 2,506.66 | 2,300.09 | 2,300.09 |
| 6GCE02 | Class of 62 Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE02 | Class of 62 Scholarship | 550000 | Endowment Income-USNH | 1,983.96 | 1,879.45 | 1,879.45 |
| 6GCE03 | Morgridge Family Internship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|-------------------------------------|--------|-----------------------|-------------------|-------------------|---------------------|
| C - Non-Operating Revenues | | | | | | |
| C25EPYOT - Endowment return used for operations | | | | | | |
| 6GCE03 | Morgridge Family Internship Fund | 550000 | Endowment Income-USNH | 2,534.96 | 2,482.42 | 2,482.42 |
| 6GCE04 | N Hopkins '37 & M Hopkins '20 Scho | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE04 | N Hopkins '37 & M Hopkins '20 Scho | 550000 | Endowment Income-USNH | 762.45 | 746.64 | 746.64 |
| 6GCE05 | Larry K & Dawn Ray Haynes Schol Fun | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE05 | Larry K & Dawn Ray Haynes Schol Fun | 550000 | Endowment Income-USNH | 1,088.70 | 1,066.14 | 1,066.14 |
| 6GCE06 | Grad Student Research Gifts | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE06 | Grad Student Research Gifts | 550000 | Endowment Income-USNH | 660.95 | 647.25 | 647.25 |
| 6GCE07 | Raise the Curtain Gifts | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE07 | Raise the Curtain Gifts | 550000 | Endowment Income-USNH | 1,184.51 | 1,154.16 | 1,154.16 |
| 6GCE08 | Barry M Ross '73 Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE09 | Class of 1951 Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE09 | Class of 1951 Scholarship | 550000 | Endowment Income-USNH | 461.67 | 449.62 | 449.62 |
| 6GCE11 | Doris Dean Palmer '30 Endowed Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE11 | Doris Dean Palmer '30 Endowed Schol | 550000 | Endowment Income-USNH | 590.33 | 578.10 | 578.10 |
| 6GCE12 | Harold C & Martha Zehr Schol Endowm | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE12 | Harold C & Martha Zehr Schol Endowm | 550000 | Endowment Income-USNH | 693.97 | 662.63 | 662.63 |
| 6GCE13 | Switzer Fund History Prize | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE13 | Switzer Fund History Prize | 550000 | Endowment Income-USNH | 1,210.67 | 1,178.95 | 1,178.95 |
| 6GCE14 | Student Affairs Scholarship Endowmt | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE14 | Student Affairs Scholarship Endowmt | 550000 | Endowment Income-USNH | 627.76 | 614.75 | 614.75 |
| 6GCE15 | Jane E. Babin Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE15 | Jane E. Babin Scholarship Fund | 550000 | Endowment Income-USNH | 748.85 | 729.46 | 729.46 |
| 6GCE16 | Trevorrow Fund for Library Interns | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE16 | Trevorrow Fund for Library Interns | 550000 | Endowment Income-USNH | 3,172.96 | 3,107.20 | 3,107.20 |
| 6GCE17 | Heritage Society Endowment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE17 | Heritage Society Endowment | 550000 | Endowment Income-USNH | 1,942.97 | 1,902.70 | 1,902.70 |
| 6GCE18 | Morgridge Opportunity Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE18 | Morgridge Opportunity Scholarship | 550000 | Endowment Income-USNH | 34,937.04 | 34,212.97 | 34,212.97 |
| 6GCE19 | Operating Staff Endowed Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE19 | Operating Staff Endowed Scholarship | 550000 | Endowment Income-USNH | 1,637.94 | 1,501.19 | 1,501.19 |
| 6GCE1A | Michelle Morse Memorial Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE1A | Michelle Morse Memorial Schol | 550000 | Endowment Income-USNH | 1,345.70 | 1,208.63 | 1,208.63 |
| 6GCE1B | Kent Criminal Justice Spirit Award | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE1B | Kent Criminal Justice Spirit Award | 550000 | Endowment Income-USNH | 556.67 | 528.18 | 528.18 |
| 6GCE1C | UNIQUE Endowment Allocation Plan | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE1C | UNIQUE Endowment Allocation Plan | 550000 | Endowment Income-USNH | 302,903.00 | 258,969.61 | 258,969.61 |
| 6GCE1D | Hanaway Endowment for the Perf Arts | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE1D | Hanaway Endowment for the Perf Arts | 550000 | Endowment Income-USNH | 3,480.08 | 3,407.96 | 3,407.96 |
| 6GCE1E | B Dearborn Endowed Art Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE1E | B Dearborn Endowed Art Schol | 550000 | Endowment Income-USNH | 833.25 | 781.28 | 781.28 |
| 6GCE1G | Ruth Birch Marzec '48 Schl End | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE1G | Ruth Birch Marzec '48 Schl End | 550000 | Endowment Income-USNH | 929.07 | 909.81 | 909.81 |
| 6GCE1J | James W Tethers Endowed Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE1J | James W Tethers Endowed Schol | 550000 | Endowment Income-USNH | 549.78 | 538.39 | 538.39 |
| 6GCE1K | J Philip & Eva M Duguay Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE1K | J Philip & Eva M Duguay Schol | 550000 | Endowment Income-USNH | 544.93 | 533.63 | 533.63 |
| 6GCE1L | Forrest M & Opal M Steen Scholl | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE1L | Forrest M & Opal M Steen Scholl | 550000 | Endowment Income-USNH | 540.86 | 529.65 | 529.65 |
| 6GCE1M | Stevens-Bristow Professorship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE1M | Stevens-Bristow Professorship | 550000 | Endowment Income-USNH | 3,529.82 | 3,456.66 | 3,456.66 |
| 6GCE1N | Imagine A Way Schol Endowment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE1N | Imagine A Way Schol Endowment | 550000 | Endowment Income-USNH | 1,845.15 | 1,806.91 | 1,806.91 |
| 6GCE1P | Wixson Endowed Prof of Math | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE1P | Wixson Endowed Prof of Math | 550000 | Endowment Income-USNH | 1,565.33 | 1,532.88 | 1,532.88 |
| 6GCE1Q | Eugene & Joan Savage Edu Award | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE1Q | Eugene & Joan Savage Edu Award | 550000 | Endowment Income-USNH | 2,315.41 | 2,241.64 | 2,241.64 |
| 6GCE1R | Patricia Stips Lamson Library End | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE1R | Patricia Stips Lamson Library End | 550000 | Endowment Income-USNH | 3,052.15 | 2,988.89 | 2,988.89 |
| 6GCE1S | Patricia Stips Scholarship Endowmnt | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE1S | Patricia Stips Scholarship Endowmnt | 550000 | Endowment Income-USNH | 6,072.27 | 5,946.42 | 5,946.42 |
| 6GCE1T | PSU PAT Scholarship Endowment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE1T | PSU PAT Scholarship Endowment | 550000 | Endowment Income-USNH | 1,448.77 | 1,418.38 | 1,418.38 |
| 6GCE1U | Roberta T Bartlett Art Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE1U | Roberta T Bartlett Art Scholarship | 550000 | Endowment Income-USNH | 1,964.84 | 1,924.12 | 1,924.12 |
| 6GCE1W | Roberta T Bartlett Music Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |

6P - Plymouth State University

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

C - Non-Operating Revenues

C25EPYOT - Endowment return used for operations

| 6GCE1W | Roberta T Bartlett Music Schol | 550000 | Endowment Income-USNH | 1,964.84 | 1,924.12 | 1,924.12 | |
|--------|-------------------------------------|--------|-----------------------|----------|----------|----------|--|
| 6GCE1X | Eastman-PMK/TKE Schol Endmt | 550 | Endowment Income | 0.00 | 0.00 | 0.00 | |
| 6GCE1X | Eastman-PMK/TKE Schol Endmt | 550000 | Endowment Income-USNH | 1,120.53 | 1,093.40 | 1,093.40 | |
| 6GCE1Y | Gary K Richey Endowed Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 | |
| 6GCE1Y | Gary K Richey Endowed Schol | 550000 | Endowment Income-USNH | 412.32 | 396.24 | 396.24 | |
| 6GCE1Z | McCabe Leadership Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 | |
| 6GCE20 | Merilee Phillips Accounting Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 | |
| 6GCE20 | Merilee Phillips Accounting Schol | 550000 | Endowment Income-USNH | 338.94 | 331.91 | 331.91 | |
| 6GCE21 | Donald P. Wharton Endowment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 | |
| 6GCE21 | Donald P. Wharton Endowment | 550000 | Endowment Income-USNH | 1,536.08 | 1,498.05 | 1,498.05 | |
| 6GCE22 | P E Arold Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 | |
| 6GCE22 | P E Arold Memorial Fund | 550000 | Endowment Income-USNH | 2,289.15 | 2,233.98 | 2,233.98 | |
| 6GCE23 | Class of 1937 Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 | |
| 6GCE23 | Class of 1937 Fund | 550000 | Endowment Income-USNH | 2,126.18 | 2,082.12 | 2,082.12 | |
| 6GCE24 | Irwin Willard Jones Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 | |
| 6GCE24 | Irwin Willard Jones Scholarship | 550000 | Endowment Income-USNH | 3,103.33 | 3,039.02 | 3,039.02 | |
| 6GCE25 | Barbara Boyce Oakes Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 | |
| 6GCE25 | Barbara Boyce Oakes Schol | 550000 | Endowment Income-USNH | 3,847.95 | 3,768.20 | 3,768.20 | |
| 6GCE26 | Citizens Bank Endowed Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 | |
| 6GCE26 | Citizens Bank Endowed Schol | 550000 | Endowment Income-USNH | 1,478.07 | 1,447.44 | 1,447.44 | |
| 6GCE27 | Beatrice Hodgdon Award-Class of '44 | 550 | Endowment Income | 0.00 | 0.00 | 0.00 | |
| 6GCE27 | Beatrice Hodgdon Award-Class of '44 | 550000 | Endowment Income-USNH | 1,557.02 | 1,514.47 | 1,514.47 | |
| 6GCE28 | Donna Ford Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 | |
| 6GCE28 | Donna Ford Memorial Fund | 550000 | Endowment Income-USNH | 263.46 | 258.00 | 258.00 | |
| 6GCE29 | Myrtle L Grover Schol Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 | |
| 6GCE29 | Myrtle L Grover Schol Fund | 550000 | Endowment Income-USNH | 4,327.49 | 4,237.80 | 4,237.80 | |
| 6GCE2A | George & Helen Koehler Endowed Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 | |
| 6GCE2A | George & Helen Koehler Endowed Fund | 550000 | Endowment Income-USNH | 1,026.81 | 1,005.53 | 1,005.53 | |
| 6GCE2B | Janet Sanford Kelliher Endowed Schl | 550 | Endowment Income | 0.00 | 0.00 | 0.00 | |
| 6GCE2B | Janet Sanford Kelliher Endowed Schl | 550000 | Endowment Income-USNH | 1,582.69 | 1,453.24 | 1,453.24 | |
| 6GCE2C | Wiggett Family Student Support | 550 | Endowment Income | 0.00 | 0.00 | 0.00 | |
| 6GCE2C | Wiggett Family Student Support | 550000 | Endowment Income-USNH | 403.25 | 394.89 | 394.89 | |
| 6GCE2D | Dennise Maslakowski Grad Ed Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 | |
| 6GCE2D | Dennise Maslakowski Grad Ed Schol | 550000 | Endowment Income-USNH | 3,269.91 | 3,092.63 | 3,092.63 | |
| 6GCE2E | Lovett Fund for Ctr for the Envir | 550 | Endowment Income | 0.00 | 0.00 | 0.00 | |
| 6GCE2E | Lovett Fund for Ctr for the Envir | 550000 | Endowment Income-USNH | 744.50 | 729.07 | 729.07 | |
| 6GCE2F | Mary Rita Hyde '62 Mem Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 | |
| 6GCE2F | Mary Rita Hyde '62 Mem Schol | 550000 | Endowment Income-USNH | 536.69 | 525.56 | 525.56 | |
| 6GCE2G | Meg Petersen Endowed Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 | |
| 6GCE2G | Meg Petersen Endowed Scholarship | 550000 | Endowment Income-USNH | 1,277.06 | 1,173.28 | 1,173.28 | |
| 6GCE2H | Hage-Diversity & Intern'l Initiativ | 550 | Endowment Income | 0.00 | 0.00 | 0.00 | |
| 6GCE2H | Hage-Diversity & Intern'l Initiativ | 550000 | Endowment Income-USNH | 1,553.74 | 1,468.33 | 1,468.33 | |
| 6GCE2J | Trimpi Endwmnt-Perf Study Talent Gr | 550 | Endowment Income | 0.00 | 0.00 | 0.00 | |
| 6GCE2J | Trimpi Endwmnt-Perf Study Talent Gr | 550000 | Endowment Income-USNH | 5,114.48 | 5,008.49 | 5,008.49 | |
| 6GCE2K | Matthew S Budrow '06 Mem End Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 | |
| 6GCE2K | Matthew S Budrow '06 Mem End Schol | 550000 | Endowment Income-USNH | 1,445.80 | 1,415.84 | 1,415.84 | |
| 6GCE2M | Thurston-Cheney Performing Arts | 550 | Endowment Income | 0.00 | 0.00 | 0.00 | |
| 6GCE2M | Thurston-Cheney Performing Arts | 550000 | Endowment Income-USNH | 925.05 | 905.88 | 905.88 | |
| 6GCE2N | Supporting Our Stdnts Faculty Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 | |
| 6GCE2N | Supporting Our Stdnts Faculty Schol | 550000 | Endowment Income-USNH | 1,428.77 | 1,251.92 | 1,251.92 | |
| 6GCE2P | Richardson '13 Captain's Chall Schl | 550 | Endowment Income | 0.00 | 0.00 | 0.00 | |
| 6GCE2P | Richardson '13 Captain's Chall Schl | 550000 | Endowment Income-USNH | 3,164.94 | 3,099.34 | 3,099.34 | |
| 6GCE2R | Helen Abbott '39 Prfshp Envir Stud | 550 | Endowment Income | 0.00 | 0.00 | 0.00 | |
| 6GCE2R | Helen Abbott '39 Prfshp Envir Stud | 550000 | Endowment Income-USNH | 4,165.50 | 2,949.02 | 2,949.02 | |
| 6GCE2S | Pam&John Marrapese-KeepNHLakesClear | 550 | Endowment Income | 0.00 | 0.00 | 0.00 | |
| 6GCE2S | Pam&John Marrapese-KeepNHLakesClear | 550000 | Endowment Income-USNH | 1,102.32 | 1,056.84 | 1,056.84 | |
| 6GCE2T | John P& June Estelle Ryan Lewis '44 | 550 | Endowment Income | 0.00 | 0.00 | 0.00 | |
| 6GCE2T | John P& June Estelle Ryan Lewis '44 | 550000 | Endowment Income-USNH | 2,109.96 | 2,066.23 | 2,066.23 | |
| 6GCE2U | Norman '37 & Cecile Demers Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 | |
| 6GCE2U | Norman '37 & Cecile Demers Schol | 550000 | Endowment Income-USNH | 2,109.96 | 2,066.23 | 2,066.23 | |
| 6GCE2V | Schlesinger Mem Schol in Poli Sci | 550 | Endowment Income | 0.00 | 0.00 | 0.00 | |
| 6GCE2V | Schlesinger Mem Schol in Poli Sci | 550000 | Endowment Income-USNH | 1,310.87 | 1,184.71 | 1,184.71 | |
| 6GCE2W | Sharon R Parish Mem Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 | |
| 6GCE2W | Sharon R Parish Mem Schol | 550000 | Endowment Income-USNH | 2,109.66 | 2,065.93 | 2,065.93 | |
| 6GCE2X | Bernier Athletic Training Scholrshp | 550 | Endowment Income | 0.00 | 0.00 | 0.00 | |

| 6P - Plymouth State University | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|-------------------------------------|--------|-----------------------|-------------------|-------------------|---------------------|
| C - Non-Operating Revenues | | | | | | |
| C25EPYOT - Endowment return used for operations | | | | | | |
| 6GCE2X | Bernier Athletic Training Scholrshp | 550000 | Endowment Income-USNH | 699.62 | 613.89 | 613.89 |
| 6GCE2Z | Robert & Margot Swift Endowed Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE2Z | Robert & Margot Swift Endowed Schol | 550000 | Endowment Income-USNH | 1,734.64 | 1,434.07 | 1,434.07 |
| 6GCE30 | Gary David Johnson Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE30 | Gary David Johnson Scholarship | 550000 | Endowment Income-USNH | 1,089.59 | 1,067.00 | 1,067.00 |
| 6GCE31 | Harry Prebble Swett Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE31 | Harry Prebble Swett Fund | 550000 | Endowment Income-USNH | 1,546.70 | 1,514.64 | 1,514.64 |
| 6GCE32 | Lillian Groux Mattoon Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE32 | Lillian Groux Mattoon Schol | 550000 | Endowment Income-USNH | 1,330.28 | 1,302.71 | 1,302.71 |
| 6GCE33 | Bernice Goodwin Spaulding Scho | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE33 | Bernice Goodwin Spaulding Scho | 550000 | Endowment Income-USNH | 590.49 | 578.25 | 578.25 |
| 6GCE34 | Scott Descoteaux Memorial Scho | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE34 | Scott Descoteaux Memorial Scho | 550000 | Endowment Income-USNH | 1,122.04 | 1,098.78 | 1,098.78 |
| 6GCE35 | Art Dept. Endowment Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE35 | Art Dept. Endowment Fund | 550000 | Endowment Income-USNH | 743.34 | 714.59 | 714.59 |
| 6GCE36 | Blanche Colby Stacy | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE36 | Blanche Colby Stacy | 550000 | Endowment Income-USNH | 3,005.32 | 2,943.04 | 2,943.04 |
| 6GCE37 | Class of 1941 | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE37 | Class of 1941 | 550000 | Endowment Income-USNH | 1,284.78 | 1,258.16 | 1,258.16 |
| 6GCE38 | Robert L Boyd Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE38 | Robert L Boyd Memorial Fund | 550000 | Endowment Income-USNH | 106.64 | 104.43 | 104.43 |
| 6GCE39 | Class of 1946 Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE39 | Class of 1946 Fund | 550000 | Endowment Income-USNH | 2,540.07 | 2,476.03 | 2,476.03 |
| 6GCE3B | Mark E. Bates '75 Meml Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE3B | Mark E. Bates '75 Meml Schol | 550000 | Endowment Income-USNH | 6,575.76 | 5,222.29 | 5,222.29 |
| 6GCE3C | Estes German Study Abroad Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE3C | Estes German Study Abroad Schol | 550000 | Endowment Income-USNH | 1,019.52 | 921.08 | 921.08 |
| 6GCE3D | Burton '62 Public Service Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE3D | Burton '62 Public Service Schol | 550000 | Endowment Income-USNH | 1,662.36 | 1,587.20 | 1,587.20 |
| 6GCE3L | Carleton Parish Social Science Sch | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE3L | Carleton Parish Social Science Sch | 550000 | Endowment Income-USNH | 858.53 | 840.74 | 840.74 |
| 6GCE3M | Norton Bagley '41 Library Endowment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE3M | Norton Bagley '41 Library Endowment | 550000 | Endowment Income-USNH | 922.42 | 903.30 | 903.30 |
| 6GCE3N | Estes Endowed Mathematics Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE3N | Estes Endowed Mathematics Schol | 550000 | Endowment Income-USNH | 1,823.91 | 1,786.11 | 1,786.11 |
| 6GCE3O | Reverend Sidney Lovett Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE3O | Reverend Sidney Lovett Scholarship | 550000 | Endowment Income-USNH | 4,502.08 | 3,442.34 | 3,442.34 |
| 6GCE3R | Louise McCormack Endowed Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE3R | Louise McCormack Endowed Fund | 550000 | Endowment Income-USNH | 394.90 | 0.00 | 0.00 |
| 6GCE3S | Jonathan & Cornelia Hall Endow Schl | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE3S | Jonathan & Cornelia Hall Endow Schl | 550000 | Endowment Income-USNH | 2,967.65 | 0.00 | 0.00 |
| 6GCE3T | CGSB Award Endowment Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE3T | CGSB Award Endowment Fund | 550000 | Endowment Income-USNH | 3,061.22 | 0.00 | 0.00 |
| 6GCE3V | Kathleen Arecchi Memorial Scholar | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE3V | Kathleen Arecchi Memorial Scholar | 550000 | Endowment Income-USNH | 989.31 | 0.00 | 0.00 |
| 6GCE3X | Kelsey North Country Scholars Endow | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE3X | Kelsey North Country Scholars Endow | 550000 | Endowment Income-USNH | 10,539.01 | 0.00 | 0.00 |
| 6GCE3Y | The Fischler Family Scholars Payout | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE3Y | The Fischler Family Scholars Payout | 550000 | Endowment Income-USNH | 940.30 | 0.00 | 0.00 |
| 6GCE40 | Class of 1957 Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE40 | Class of 1957 Fund | 550000 | Endowment Income-USNH | 582.32 | 570.25 | 570.25 |
| 6GCE41 | Charles L Currier Memorial Fun | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE41 | Charles L Currier Memorial Fun | 550000 | Endowment Income-USNH | 954.90 | 935.11 | 935.11 |
| 6GCE42 | John F. Ozog Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE42 | John F. Ozog Memorial Fund | 550000 | Endowment Income-USNH | 1,455.65 | 1,425.48 | 1,425.48 |
| 6GCE43 | PSU Mathematics Department Fun | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE43 | PSU Mathematics Department Fun | 550000 | Endowment Income-USNH | 285.76 | 279.84 | 279.84 |
| 6GCE44 | PSU AA Endowment Schol Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE44 | PSU AA Endowment Schol Fund | 550000 | Endowment Income-USNH | 7,109.44 | 6,947.94 | 6,947.94 |
| 6GCE45 | Dorothy Whiting Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE45 | Dorothy Whiting Scholarship | 550000 | Endowment Income-USNH | 429.50 | 420.60 | 420.60 |
| 6GCE46 | Hartman/Kelly Endowment Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE46 | Hartman/Kelly Endowment Schol | 550000 | Endowment Income-USNH | 304.64 | 298.33 | 298.33 |
| 6GCE47 | Brennan Hart Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE47 | Brennan Hart Scholarship | 550000 | Endowment Income-USNH | 3,577.46 | 3,319.56 | 3,319.56 |

6P - Plymouth State University

2018 YTD Activity

2017 YTD Activity

2017 Final Activity

C - Non-Operating Revenues

C25EPYOT - Endowment return used for operations

| Code | Description | Amount | Category | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--------|----------------------------------|--------|-----------------------|-------------------|-------------------|---------------------|
| 6GCE48 | Madie Barrett Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE48 | Madie Barrett Scholarship | 550000 | Endowment Income-USNH | 2,440.55 | 2,377.80 | 2,377.80 |
| 6GCE49 | Marie Connelly Endowment Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE49 | Marie Connelly Endowment Schol | 550000 | Endowment Income-USNH | 924.07 | 901.06 | 901.06 |
| 6GCE50 | M."Rock" Kenyon Alumni | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE50 | M."Rock" Kenyon Alumni | 550000 | Endowment Income-USNH | 789.22 | 772.87 | 772.87 |
| 6GCE51 | Roi White Memorial Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE51 | Roi White Memorial Schol | 550000 | Endowment Income-USNH | 1,670.99 | 1,561.01 | 1,561.01 |
| 6GCE52 | Jessie Barnes Metcalf School | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE52 | Jessie Barnes Metcalf School | 550000 | Endowment Income-USNH | 956.75 | 936.92 | 936.92 |
| 6GCE53 | James & Nancy Hogan Endowed Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE53 | James & Nancy Hogan Endowed Fund | 550000 | Endowment Income-USNH | 1,565.64 | 1,514.85 | 1,514.85 |
| 6GCE55 | Isabelle Murray Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE55 | Isabelle Murray Scholarship | 550000 | Endowment Income-USNH | 318.64 | 312.04 | 312.04 |
| 6GCE56 | Geneva M Smith Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE56 | Geneva M Smith Scholarship | 550000 | Endowment Income-USNH | 4,785.23 | 4,686.05 | 4,686.05 |
| 6GCE58 | Hazel Balch Moore '26 Scholars | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE58 | Hazel Balch Moore '26 Scholars | 550000 | Endowment Income-USNH | 2,442.33 | 2,391.71 | 2,391.71 |
| 6GCE60 | Emma Paulsen Knapp '17 Scholar | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE60 | Emma Paulsen Knapp '17 Scholar | 550000 | Endowment Income-USNH | 443.84 | 434.64 | 434.64 |
| 6GCE61 | Clarice Clark Parker Award | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE61 | Clarice Clark Parker Award | 550000 | Endowment Income-USNH | 78.02 | 76.41 | 76.41 |
| 6GCE62 | Ann L Wharton Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE62 | Ann L Wharton Scholarship | 550000 | Endowment Income-USNH | 1,257.00 | 1,230.95 | 1,230.95 |
| 6GCE63 | David Grierson Memorial | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE63 | David Grierson Memorial | 550000 | Endowment Income-USNH | 499.03 | 488.69 | 488.69 |
| 6GCE64 | Robert J Doherty 86 Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE64 | Robert J Doherty 86 Schol | 550000 | Endowment Income-USNH | 416.87 | 408.23 | 408.23 |
| 6GCE65 | AAUW Non Traditional Stud Schl | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE65 | AAUW Non Traditional Stud Schl | 550000 | Endowment Income-USNH | 731.19 | 716.03 | 716.03 |
| 6GCE66 | John Defortis Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE66 | John Defortis Scholarship Fund | 550000 | Endowment Income-USNH | 547.78 | 536.43 | 536.43 |
| 6GCE67 | James Hamilton Memorial | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE67 | James Hamilton Memorial | 550000 | Endowment Income-USNH | 67.45 | 66.05 | 66.05 |
| 6GCE68 | Ola A Hubbard Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE68 | Ola A Hubbard Scholarship | 550000 | Endowment Income-USNH | 23,681.59 | 23,190.79 | 23,190.79 |
| 6GCE69 | Ella O Keene Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE69 | Ella O Keene Scholarship Fund | 550000 | Endowment Income-USNH | 6,395.51 | 6,262.96 | 6,262.96 |
| 6GCE70 | William L Taylor Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE70 | William L Taylor Memorial Fund | 550000 | Endowment Income-USNH | 746.19 | 717.33 | 717.33 |
| 6GCE71 | Emma Yeaton Wheeler School | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE71 | Emma Yeaton Wheeler School | 550000 | Endowment Income-USNH | 1,254.37 | 1,190.70 | 1,190.70 |
| 6GCE72 | Lydia Briggs Endowment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE72 | Lydia Briggs Endowment | 550000 | Endowment Income-USNH | 360.32 | 352.85 | 352.85 |
| 6GCE73 | John V. Miller Jr. Payout Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE73 | John V. Miller Jr. Payout Fund | 550000 | Endowment Income-USNH | 693.85 | 679.47 | 679.47 |
| 6GCE74 | Jeanette + Richard Collins End | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE74 | Jeanette + Richard Collins End | 550000 | Endowment Income-USNH | 5,185.97 | 5,078.49 | 5,078.49 |
| 6GCE76 | Maureen Shine Bateman Mem Schl | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE76 | Maureen Shine Bateman Mem Schl | 550000 | Endowment Income-USNH | 1,490.78 | 1,454.47 | 1,454.47 |
| 6GCE77 | Regina Thorton Mem Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE77 | Regina Thorton Mem Schol | 550000 | Endowment Income-USNH | 362.02 | 354.52 | 354.52 |
| 6GCE78 | Carol Anne Soucie Mem Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE78 | Carol Anne Soucie Mem Schol | 550000 | Endowment Income-USNH | 415.98 | 394.90 | 394.90 |
| 6GCE79 | Karl Drerup Art Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE79 | Karl Drerup Art Scholarship | 550000 | Endowment Income-USNH | 2,219.66 | 2,169.32 | 2,169.32 |
| 6GCE80 | Norton R Bagley Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE80 | Norton R Bagley Scholarship | 550000 | Endowment Income-USNH | 4,618.48 | 4,522.77 | 4,522.77 |
| 6GCE81 | H B Barton Endowed Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE81 | H B Barton Endowed Schol | 550000 | Endowment Income-USNH | 446.64 | 420.86 | 420.86 |
| 6GCE82 | Catherine & Kirk Middlekauff | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE82 | Catherine & Kirk Middlekauff | 550000 | Endowment Income-USNH | 649.00 | 635.54 | 635.54 |
| 6GCE83 | Sally Boland Memorial Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE83 | Sally Boland Memorial Schol | 550000 | Endowment Income-USNH | 558.56 | 546.98 | 546.98 |
| 6GCE84 | Barbara Dearborn Math Scholars | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |

6P - Plymouth State University

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

C - Non-Operating Revenues

C25EPYOT - Endowment return used for operations

| | | | | | | |
|---|------------------------------------|--------|-----------------------|------------|------------|------------|
| 6GCE84 | Barbara Dearborn Math Scholars | 550000 | Endowment Income-USNH | 1,683.35 | 1,625.46 | 1,625.46 |
| 6GCE85 | Collins Discretionary Challenge En | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE85 | Collins Discretionary Challenge En | 550000 | Endowment Income-USNH | 617.09 | 604.30 | 604.30 |
| 6GCE86 | C E Brown-Applied Comp Sci Sch | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE86 | C E Brown-Applied Comp Sci Sch | 550000 | Endowment Income-USNH | 2,425.34 | 2,220.45 | 2,220.45 |
| 6GCE87 | Mehmet Canlar Endowed Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE87 | Mehmet Canlar Endowed Schol | 550000 | Endowment Income-USNH | 265.65 | 260.14 | 260.14 |
| 6GCE88 | Harold E Hyde Endowed Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE88 | Harold E Hyde Endowed Schol | 550000 | Endowment Income-USNH | 2,374.78 | 2,317.76 | 2,317.76 |
| 6GCE91 | Wm S Belvin Schol-Endowment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE91 | Wm S Belvin Schol-Endowment | 550000 | Endowment Income-USNH | 1,393.98 | 1,365.09 | 1,365.09 |
| 6GCE93 | John K Walsh | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE93 | John K Walsh | 550000 | Endowment Income-USNH | 736.17 | 720.91 | 720.91 |
| 6GCE94 | John L Daly Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE94 | John L Daly Scholarship Fund | 550000 | Endowment Income-USNH | 822.68 | 787.34 | 787.34 |
| 6GCE95 | HPER Alumni Merit Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE95 | HPER Alumni Merit Scholarship Fund | 550000 | Endowment Income-USNH | 559.70 | 548.10 | 548.10 |
| 6GCE96 | Cindy Kilzen Award | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE96 | Cindy Kilzen Award | 550000 | Endowment Income-USNH | 248.42 | 243.27 | 243.27 |
| 6GCE97 | Class Of 1952 Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE97 | Class Of 1952 Scholarship | 550000 | Endowment Income-USNH | 5,252.68 | 1,578.25 | 1,578.25 |
| 6GCE98 | Grappone Granite State Scholars | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE98 | Grappone Granite State Scholars | 550000 | Endowment Income-USNH | 2,674.43 | 2,619.00 | 2,619.00 |
| 6GCE99 | Barbara Willey '37 | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE99 | Barbara Willey '37 | 550000 | Endowment Income-USNH | 5,587.36 | 5,471.56 | 5,471.56 |
| 6GTSFS | NH Transfer Student Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GTSFS | NH Transfer Student Fund | 550000 | Endowment Income-USNH | 1,659.00 | 1,624.61 | 1,624.61 |
| 6GTSSF | PSU Student Support Fund | 550000 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 550000 | Endowment Income-USNH | 91,510.00 | 82,229.81 | 82,229.81 |
| ***Total Endowment return used for operations | | | | 729,591.47 | 641,786.58 | 641,786.58 |

C30INTDT - Interest expense, net

| | | | | | | |
|--------------------------------|---------------------------|--------|------------------------------|----------------|----------------|----------------|
| 6NG001 | PSU Net Invested in Plant | 740500 | Interest on Debt | 0.00 | 0.00 | 0.00 |
| 6NG007 | 2001 HEFA DEBT | 740501 | HEFA OID Amortization | 2,141.74 | 2,141.28 | 2,141.28 |
| 6NG007 | 2001 HEFA DEBT | 740506 | HEFA Debt Service Interest | 0.00 | 0.00 | 0.00 |
| 6NG007 | 2001 HEFA DEBT | 740509 | HEFA interest paid to system | (271,083.24) | (360,716.43) | (360,716.43) |
| 6NG009 | 2001R HEFA DEBT | 740509 | HEFA interest paid to system | (160,042.08) | (228,316.49) | (228,316.49) |
| 6NG011 | 2002 HEFA Refunding Debt | 740501 | HEFA OID Amortization | 7,902.77 | 7,899.72 | 7,899.72 |
| 6NG011 | 2002 HEFA Refunding Debt | 740506 | HEFA Debt Service Interest | 0.00 | 0.00 | 0.00 |
| 6NG011 | 2002 HEFA Refunding Debt | 740509 | HEFA interest paid to system | (91,042.20) | (159,021.69) | (159,021.69) |
| 6NG013 | 2006B-2 HEFA DEBT | 740509 | HEFA interest paid to system | (426,639.60) | (586,101.84) | (586,101.84) |
| 6NG015 | 2005A HEFA DEBT | 740501 | HEFA OID Amortization | (563.16) | (563.16) | (563.16) |
| 6NG015 | 2005A HEFA DEBT | 740509 | HEFA interest paid to system | (502,825.20) | (400,264.68) | (400,264.68) |
| 6NG023 | 2006 HEFA Debt | 740501 | HEFA OID Amortization | (4,103.04) | (4,103.04) | (4,103.04) |
| 6NG023 | 2006 HEFA Debt | 740509 | HEFA interest paid to system | (594,248.04) | (979,211.63) | (979,211.63) |
| 6NG09A | 2009A HEFA DEBT | 740501 | HEFA OID Amortization | 46,033.06 | 46,733.22 | 46,733.22 |
| 6NG09A | 2009A HEFA DEBT | 740509 | HEFA interest paid to system | (578,818.08) | (741,418.07) | (741,418.07) |
| 6NG15A | PSU 2015A HEFA Debt | 740501 | HEFA OID Amortization | 54,875.53 | 47,319.96 | 47,319.96 |
| 6NG15A | PSU 2015A HEFA Debt | 740509 | HEFA interest paid to system | (294,696.18) | (300,400.76) | (300,400.76) |
| 6NG16A | PSU 2016A HEFA Debt | 740501 | HEFA OID Amortization | 46,487.55 | 46,487.55 | 46,487.55 |
| 6NG16A | PSU 2016A HEFA Debt | 740509 | HEFA interest paid to system | (1,104,062.52) | (442,031.25) | (442,031.25) |
| ***Total Interest expense, net | | | | (3,870,682.69) | (4,051,567.31) | (4,051,567.31) |

| 6P - Plymouth State University | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|-------------------------------------|--------|-----------------------------------|-------------------|-------------------|---------------------|
| D - Other Changes in Net Position | | | | | | |
| D05STAPR - State of New Hampshire capital appropriations | | | | | | |
| 6XB308 | Hyde Hall Upgrades | 520300 | State Capital Appropriations | 0.00 | 252,826.41 | 252,826.41 |
| 6XB326 | Health Hum Perf Phys Ed Ctr | 520300 | State Capital Appropriations | 3,000,000.00 | 0.00 | 0.00 |
| ***Total State of New Hampshire capital appropriations | | | | 3,000,000.00 | 252,826.41 | 252,826.41 |
| D15PLGGC - Plant gifts, grants and other changes, net | | | | | | |
| 6GCAW2 | AllWell North Phase II Gifts | 540085 | Plant and capital equipment gifts | 103,443.96 | 133,055.09 | 133,055.09 |
| 6GCAWF | ALLWell North Outdoor Spaces | 540085 | Plant and capital equipment gifts | 610,555.95 | 23,219.60 | 23,219.60 |
| 6GCE07 | Raise the Curtain Gifts | 540085 | Plant and capital equipment gifts | 1,000.00 | 0.00 | 0.00 |
| 6GCTMP | Advancement Gift Holding-Restricted | 540085 | Plant and capital equipment gifts | (1,853.93) | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts | 540085 | Plant and capital equipment gifts | 0.00 | 0.00 | 0.00 |
| 6N0ADJ | PSU Net Invested in Plant Adjust | 740200 | Gain/loss on disp of fixed asset | 13,500.00 | 5,653.92 | 5,653.92 |
| 6NG001 | PSU Net Invested in Plant | 740200 | Gain/loss on disp of fixed asset | 0.00 | 0.00 | 0.00 |
| 6NG002 | PSU Equipment | 740200 | Gain/loss on disp of fixed asset | (12,926.56) | (12,327.79) | (12,327.79) |
| 6X0ADJ | PSU Unexpended Plant Adjustments | 740200 | Gain/loss on disp of fixed asset | 0.00 | 0.00 | 0.00 |
| 6X4G00 | FEMA North River St., Hazard Mit | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 6XC001 | Heritage Commons | 5400 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6XC001 | Heritage Commons | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| ***Total Plant gifts, grants and other changes, net | | | | 713,719.42 | 149,600.82 | 149,600.82 |
| D20ENDGF - Endowment and similar gifts - campuses | | | | | | |
| 6TC002 | Beatrice Hodgdon Award-Class of '44 | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6TC003 | Paul E Arold Mem Scholar | 540000 | Private Gifts | 210.00 | 200.00 | 200.00 |
| 6TC004 | PSU Class of 1937 | 540000 | Private Gifts | 100.00 | 0.00 | 0.00 |
| 6TC010 | Art Dept (PSU) | 540000 | Private Gifts | 875.00 | 400.00 | 400.00 |
| 6TC011 | Madie W. Barrett | 540000 | Private Gifts | 200.00 | 100.00 | 100.00 |
| 6TC012 | Robert L. Boyd | 540000 | Private Gifts | 0.00 | 100.00 | 100.00 |
| 6TC013 | Class of 1946 (PSU) | 540000 | Private Gifts | 100.00 | 2,100.00 | 2,100.00 |
| 6TC014 | Class of 1957 (PSU) | 540000 | Private Gifts | 100.00 | 0.00 | 0.00 |
| 6TC016 | Marie Connelly | 540000 | Private Gifts | 100.00 | 0.00 | 0.00 |
| 6TC021 | James & Nancy Hogan Endowed Fund | 540000 | Private Gifts | 950.00 | 600.00 | 600.00 |
| 6TC030 | PSU AA Scholarship Fund | 540000 | Private Gifts | 10,104.00 | 148.00 | 148.00 |
| 6TC035 | Roi M White | 540000 | Private Gifts | 1,000.00 | 1,000.00 | 1,000.00 |
| 6TC038 | Aauw Non-Traditional Student | 540000 | Private Gifts | 25.00 | 0.00 | 0.00 |
| 6TC042 | Barbara S Dearborn | 540000 | Private Gifts | 5,350.78 | 400.00 | 400.00 |
| 6TC043 | Brennan Hart Memorial Fund | 540000 | Private Gifts | 5,000.00 | 10,000.00 | 10,000.00 |
| 6TC047 | Emma Yeaton Wheeler Scholarship | 540000 | Private Gifts | 500.00 | 500.00 | 500.00 |
| 6TC048 | Lydia Briggs Endowment | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6TC052 | William L Taylor Memorial Fund | 540000 | Private Gifts | 260.00 | 316.00 | 316.00 |
| 6TC055 | Carole Anne Soucie Mem Endow | 540000 | Private Gifts | 0.00 | 450.00 | 450.00 |
| 6TC056 | M Shine Bateman Mem Schlrschp | 540000 | Private Gifts | 303.00 | 625.00 | 625.00 |
| 6TC058 | Karl Drerup Art Scholarship | 540000 | Private Gifts | 20.00 | 216.00 | 216.00 |
| 6TC060 | H B Barton Memorial Scholarsh | 540000 | Private Gifts | 0.00 | 1,000.00 | 1,000.00 |
| 6TC062 | Sally Boland Memorial Schol | 540000 | Private Gifts | 0.00 | 100.00 | 100.00 |
| 6TC063 | John L Daly Scholarship Fund | 540000 | Private Gifts | 500.00 | 500.00 | 500.00 |
| 6TC064 | Harold E Hyde Endowed Schol | 540000 | Private Gifts | 1,491.67 | 0.00 | 0.00 |
| 6TC065 | C E Brown-Applied Comp Sci Sch | 540000 | Private Gifts | 5,000.00 | 4,000.00 | 4,000.00 |
| 6TC071 | Class of 1952 Gifts | 540000 | Private Gifts | 5,150.00 | 718.83 | 718.83 |
| 6TC073 | Elaine Gail Vaillant Brown Schl-End | 540000 | Private Gifts | 5,000.00 | 4,000.00 | 4,000.00 |
| 6TC079 | Class of 1962 Scholarship Endowment | 540000 | Private Gifts | 1,100.00 | 1,507.67 | 1,507.67 |
| 6TC080 | Raise the Curtain Endowment Fund | 540000 | Private Gifts | 0.00 | 1,116.79 | 1,116.79 |
| 6TC081 | Barry M Ross '73 Scholarship Fund | 540000 | Private Gifts | 1,705.00 | 2,450.00 | 2,450.00 |
| 6TC082 | Class of 1951 Endowment | 540000 | Private Gifts | 0.00 | 15.00 | 15.00 |
| 6TC085 | Switzer Fund History Prize Endowmen | 540000 | Private Gifts | 0.00 | 180.51 | 180.51 |
| 6TC087 | Harold C & Martha Zehr Endowment | 540000 | Private Gifts | 150.00 | 300.00 | 300.00 |
| 6TC089 | Jane E. Babin Scholarship Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6TC091 | Heritage Society Endowment | 540000 | Private Gifts | 500.00 | 0.00 | 0.00 |
| 6TC093 | Operating Staff Endowed Scholarship | 540000 | Private Gifts | 2,941.08 | 3,936.58 | 3,936.58 |
| 6TC095 | Donald P. Wharton Endowment | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6TC096 | Michelle Morse Mem Schol Endowmnt | 540000 | Private Gifts | 200.00 | 2,750.00 | 2,750.00 |
| 6TC100 | Eastman-PMK/TKE Schol Endmt | 540000 | Private Gifts | 100.00 | 0.00 | 0.00 |
| 6TC106 | Wixson Endowed Prof of Math | 540000 | Private Gifts | 9,000.00 | 0.00 | 0.00 |
| 6TC107 | Eugene & Joan Savage Edu Award | 540000 | Private Gifts | 750.00 | 400.00 | 400.00 |
| 6TC111 | B Dearborn Endowed Art Schol | 540000 | Private Gifts | 4,950.77 | 600.00 | 600.00 |
| 6TC112 | PSU PAT Scholarship Endowment | 540000 | Private Gifts | 340.00 | 3,870.27 | 3,870.27 |
| 6TC115 | Gary K Richey Endowed Schol | 540000 | Private Gifts | 100.00 | 100.00 | 100.00 |

| 6P - Plymouth State University | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| D - Other Changes in Net Position | | | | | | |
| D20ENDGF - Endowment and similar gifts - campuses | | | | | | |
| 6TC117 | Janet Sanford Kelliher Endowed Schl | 540000 | Private Gifts | 2,258.00 | 2,515.00 | 2,515.00 |
| 6TC118 | Kent Criminal Justice Spirit Award | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6TC120 | Dennise Maslakowski Grad Ed Schol | 540000 | Private Gifts | 1,450.00 | 1,610.00 | 1,610.00 |
| 6TC121 | Mary Rita Hyde '62 Mem Schol | 540000 | Private Gifts | 991.66 | 0.00 | 0.00 |
| 6TC122 | Meg Petersen Endowed Scholarship | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6TC123 | Hage-Diversity & Intern'l Initiativ | 540000 | Private Gifts | 0.00 | 756.07 | 756.07 |
| 6TC125 | Matthew S Budrow '06 Mem End Schol | 540000 | Private Gifts | 7,798.80 | 0.00 | 0.00 |
| 6TC126 | Richardson '13 Captain's Chall Schl | 540000 | Private Gifts | 100,000.00 | 0.00 | 0.00 |
| 6TC127 | Helen Abbott '39 Prfshp Envir Stud | 540000 | Private Gifts | 15,000.00 | 15,000.00 | 15,000.00 |
| 6TC129 | Supporting Our Stdnrs Faculty Schol | 540000 | Private Gifts | 4,745.02 | 3,044.64 | 3,044.64 |
| 6TC130 | Pam&John MarrapeseKeepNHLakesClear | 540000 | Private Gifts | 3,000.00 | 1,000.00 | 1,000.00 |
| 6TC132 | Bernier Athletic Training Scholrshp | 540000 | Private Gifts | 1,135.42 | 1,049.22 | 1,049.22 |
| 6TC133 | Schlesinger Mem Schol in Poli Sci | 540000 | Private Gifts | 1,260.00 | 1,770.00 | 1,770.00 |
| 6TC134 | Mark E. Bates '75 Meml Schol | 540000 | Private Gifts | 1,500.00 | 1,885.37 | 1,885.37 |
| 6TC135 | McCabe Leadership Scholarship Fund | 540000 | Private Gifts | 0.00 | 4,050.00 | 4,050.00 |
| 6TC136 | Robert & Margot Swift Endowed Schol | 540000 | Private Gifts | 5,520.00 | 500.00 | 500.00 |
| 6TC138 | Estes German Study Abroad Schol | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6TC139 | Carleton Parish Social Science Sch | 540000 | Private Gifts | 500.00 | 0.00 | 0.00 |
| 6TC140 | UNIQUE Endowment Alloc Plan-PSU | 540000 | Private Gifts | 1,034,347.35 | 953,969.75 | 953,969.75 |
| 6TC142 | Burton '62 Public Service Schol | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6TC144 | Reverend Sidney Lovett Scholarship | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6TC145 | Louise McCormack Endowed Fund | 540000 | Private Gifts | 650.04 | 296.18 | 296.18 |
| 6TC146 | Jonathan & Cornelia Hall Endow Schl | 540000 | Private Gifts | 0.00 | 43,750.00 | 43,750.00 |
| 6TC147 | CGSB Award Endowment Fund | 540000 | Private Gifts | 0.00 | 50,000.00 | 50,000.00 |
| 6TC148 | Kathleen Arecchi Memorial Scholar | 540000 | Private Gifts | 0.00 | 35.00 | 35.00 |
| 6TC149 | Kelsey North Country Scholars Endow | 540000 | Private Gifts | 0.00 | 283,332.84 | 283,332.84 |
| 6TC150 | The Fischler Family Scholars Endowm | 540000 | Private Gifts | 0.00 | 28,825.00 | 28,825.00 |
| 6TC151 | Holmes-Pattee-Haggart Family Schola | 540000 | Private Gifts | 0.00 | 705,019.03 | 705,019.03 |
| 6TC153 | Marjorie Stokes Environ Scholarship | 540000 | Private Gifts | 80.00 | 10,000.00 | 10,000.00 |
| 6TC154 | Holmes-Pattee-Haggart Family Endowm | 540000 | Private Gifts | 0.00 | 705,018.53 | 705,018.53 |
| 6TC155 | The McLane Family Fellowship | 540000 | Private Gifts | 0.00 | 207,337.35 | 207,337.35 |
| 6TC156 | Ellen Morin '52 Endowment | 540000 | Private Gifts | 0.00 | 13,606.15 | 13,606.15 |
| 6TC157 | Madeline Plant Endow Nursing Schola | 540000 | Private Gifts | 0.00 | 25,000.00 | 25,000.00 |
| 6TC159 | Henry and Ethel Vittum Scholarship | 540000 | Private Gifts | 48,350.00 | 0.00 | 0.00 |
| 6TC162 | Joseph & Gail White Graduate Fellow | 540000 | Private Gifts | 145,036.62 | 0.00 | 0.00 |
| 6TC163 | The Bonnie & Charles Still Scholars | 540000 | Private Gifts | 25,000.00 | 0.00 | 0.00 |
| 6TC164 | Zachary Frank Memorial Endowed Scho | 540000 | Private Gifts | 26,000.00 | 0.00 | 0.00 |
| 6TC165 | Gary & Elizabeth Lowe End Schlrshp | 540000 | Private Gifts | 4,500.00 | 0.00 | 0.00 |
| 6TC166 | Steve Vaillancourt Endowed Fund | 540000 | Private Gifts | 5,998.57 | 0.00 | 0.00 |
| 6TGGEN | Budget Only-True Endowment | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| ***Total Endowment and similar gifts - campuses | | | | 1,499,297.78 | 3,104,070.78 | 3,104,070.78 |
| D30GNLSS - Endowment return, net of amount used for operations - campuses | | | | | | |
| 6M0001 | Bertha H. Fauver Char Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6M0001 | Bertha H. Fauver Char Gift Annuity | 552000 | Gain (Loss) On Investments | 0.00 | 0.00 | 0.00 |
| 6M0001 | Bertha H. Fauver Char Gift Annuity | 552100 | Market Apprec on Investments | (53.12) | 576.77 | 576.77 |
| 6M0001 | Bertha H. Fauver Char Gift Annuity | 552200 | Realized Gain & Loss on Investment | 423.84 | (17.09) | (17.09) |
| 6M0002 | Wm&Christy Belvin Char Gft Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6M0002 | Wm&Christy Belvin Char Gft Annuity | 552000 | Gain (Loss) On Investments | 0.00 | 0.00 | 0.00 |
| 6M0002 | Wm&Christy Belvin Char Gft Annuity | 552100 | Market Apprec on Investments | (217.55) | 2,362.29 | 2,362.29 |
| 6M0002 | Wm&Christy Belvin Char Gft Annuity | 552200 | Realized Gain & Loss on Investment | 1,735.95 | (69.99) | (69.99) |
| 6QC001 | PSU Student Activity Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6QC001 | PSU Student Activity Endowment | 552100 | Market Apprec on Investments | (24,588.26) | 42,470.94 | 42,470.94 |
| 6QC001 | PSU Student Activity Endowment | 552200 | Realized Gain & Loss on Investment | 43,430.73 | (1,812.69) | (1,812.69) |
| 6QC002 | HPER Alumni Merit Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6QC002 | HPER Alumni Merit Scholarship | 552100 | Market Apprec on Investments | (697.28) | 1,204.42 | 1,204.42 |
| 6QC002 | HPER Alumni Merit Scholarship | 552200 | Realized Gain & Loss on Investment | 1,231.63 | (51.41) | (51.41) |
| 6QC003 | Cindy Kilzen Award | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6QC003 | Cindy Kilzen Award | 552100 | Market Apprec on Investments | (309.48) | 534.58 | 534.58 |
| 6QC003 | Cindy Kilzen Award | 552200 | Realized Gain & Loss on Investment | 546.65 | (22.82) | (22.82) |
| 6QC004 | New Hampshire Transfer Student Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6QC004 | New Hampshire Transfer Student Fund | 552100 | Market Apprec on Investments | (2,066.81) | 3,569.97 | 3,569.97 |
| 6QC004 | New Hampshire Transfer Student Fund | 552200 | Realized Gain & Loss on Investment | 3,650.64 | (152.37) | (152.37) |
| 6QC005 | Roberta T Bartlett Art Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6QC005 | Roberta T Bartlett Art Scholarship | 552100 | Market Apprec on Investments | (2,447.82) | 4,228.10 | 4,228.10 |

| 6P - Plymouth State University | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| D - Other Changes in Net Position | | | | | | |
| D30GNLSS - Endowment return, net of amount used for operations - campuses | | | | | | |
| 6QC005 | Roberta T Bartlett Art Scholarship | 552200 | Realized Gain & Loss on Investment | 4,323.65 | (180.46) | (180.46) |
| 6QC006 | Roberta T Bartlett Music Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6QC006 | Roberta T Bartlett Music Schol | 552100 | Market Apprec on Investments | (2,447.82) | 4,228.10 | 4,228.10 |
| 6QC006 | Roberta T Bartlett Music Schol | 552200 | Realized Gain & Loss on Investment | 4,323.65 | (180.46) | (180.46) |
| 6QC007 | AllWell Ice Arena Quasi-endmt Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6QC007 | AllWell Ice Arena Quasi-endmt Fund | 552100 | Market Apprec on Investments | (15,255.82) | 513,703.35 | 513,703.35 |
| 6QC007 | AllWell Ice Arena Quasi-endmt Fund | 552200 | Realized Gain & Loss on Investment | 357,772.99 | (14,185.55) | (14,185.55) |
| 6QC008 | 2011 Campus Community Leader Schl | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6QC008 | 2011 Campus Community Leader Schl | 552100 | Market Apprec on Investments | (5,826.40) | 10,063.87 | 10,063.87 |
| 6QC008 | 2011 Campus Community Leader Schl | 552200 | Realized Gain & Loss on Investment | 10,291.30 | (429.53) | (429.53) |
| 6QC009 | John P& June Estelle Ryan Lewis '44 | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6QC009 | John P& June Estelle Ryan Lewis '44 | 552100 | Market Apprec on Investments | (2,628.62) | 4,540.39 | 4,540.39 |
| 6QC009 | John P& June Estelle Ryan Lewis '44 | 552200 | Realized Gain & Loss on Investment | 4,642.99 | (193.79) | (193.79) |
| 6QC010 | Norton Bagley '41 Library Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6QC010 | Norton Bagley '41 Library Endowment | 552100 | Market Apprec on Investments | (1,149.16) | 1,984.94 | 1,984.94 |
| 6QC010 | Norton Bagley '41 Library Endowment | 552200 | Realized Gain & Loss on Investment | 2,029.79 | (84.72) | (84.72) |
| 6TC001 | Ann L Wharton Scholar Endow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC001 | Ann L Wharton Scholar Endow | 552100 | Market Apprec on Investments | (1,566.00) | 2,704.93 | 2,704.93 |
| 6TC001 | Ann L Wharton Scholar Endow | 552200 | Realized Gain & Loss on Investment | 2,766.05 | (115.45) | (115.45) |
| 6TC002 | Beatrice Hodgdon Award-Class of '44 | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC002 | Beatrice Hodgdon Award-Class of '44 | 552100 | Market Apprec on Investments | (1,939.77) | 3,363.58 | 3,363.58 |
| 6TC002 | Beatrice Hodgdon Award-Class of '44 | 552200 | Realized Gain & Loss on Investment | 3,426.24 | (143.00) | (143.00) |
| 6TC003 | Paul E Arold Mem Scholar | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC003 | Paul E Arold Mem Scholar | 552100 | Market Apprec on Investments | (2,867.26) | 4,938.28 | 4,938.28 |
| 6TC003 | Paul E Arold Mem Scholar | 552200 | Realized Gain & Loss on Investment | 5,069.23 | (210.89) | (210.89) |
| 6TC004 | PSU Class of 1937 | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC004 | PSU Class of 1937 | 552100 | Market Apprec on Investments | (2,652.80) | 4,575.29 | 4,575.29 |
| 6TC004 | PSU Class of 1937 | 552200 | Realized Gain & Loss on Investment | 4,686.43 | (195.28) | (195.28) |
| 6TC005 | Class of 1941 | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC005 | Class of 1941 | 552100 | Market Apprec on Investments | (1,600.60) | 2,764.70 | 2,764.70 |
| 6TC005 | Class of 1941 | 552200 | Realized Gain & Loss on Investment | 2,827.18 | (118.00) | (118.00) |
| 6TC006 | Scott Descoteaux Scholr Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC006 | Scott Descoteaux Scholr Fund | 552100 | Market Apprec on Investments | (1,397.85) | 2,414.49 | 2,414.49 |
| 6TC006 | Scott Descoteaux Scholr Fund | 552200 | Realized Gain & Loss on Investment | 2,469.05 | (103.05) | (103.05) |
| 6TC007 | Donna Ford Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC007 | Donna Ford Fund | 552100 | Market Apprec on Investments | (328.22) | 566.93 | 566.93 |
| 6TC007 | Donna Ford Fund | 552200 | Realized Gain & Loss on Investment | 579.74 | (24.20) | (24.20) |
| 6TC008 | Lillian Groux Mattoon Memorial | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC008 | Lillian Groux Mattoon Memorial | 552100 | Market Apprec on Investments | (1,657.29) | 2,862.61 | 2,862.61 |
| 6TC008 | Lillian Groux Mattoon Memorial | 552200 | Realized Gain & Loss on Investment | 2,927.30 | (122.18) | (122.18) |
| 6TC010 | Art Dept (PSU) | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC010 | Art Dept (PSU) | 552100 | Market Apprec on Investments | (1,021.66) | 1,612.36 | 1,612.36 |
| 6TC010 | Art Dept (PSU) | 552200 | Realized Gain & Loss on Investment | 1,722.64 | (69.24) | (69.24) |
| 6TC011 | Madie W. Barrett | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC011 | Madie W. Barrett | 552100 | Market Apprec on Investments | (3,051.49) | 5,261.93 | 5,261.93 |
| 6TC011 | Madie W. Barrett | 552200 | Realized Gain & Loss on Investment | 5,385.68 | (224.15) | (224.15) |
| 6TC012 | Robert L. Boyd | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC012 | Robert L. Boyd | 552100 | Market Apprec on Investments | (132.76) | 231.56 | 231.56 |
| 6TC012 | Robert L. Boyd | 552200 | Realized Gain & Loss on Investment | 242.87 | (10.12) | (10.12) |
| 6TC013 | Class of 1946 (PSU) | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC013 | Class of 1946 (PSU) | 552100 | Market Apprec on Investments | (3,167.94) | 5,514.04 | 5,514.04 |
| 6TC013 | Class of 1946 (PSU) | 552200 | Realized Gain & Loss on Investment | 5,760.87 | (239.82) | (239.82) |
| 6TC014 | Class of 1957 (PSU) | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC014 | Class of 1957 (PSU) | 552100 | Market Apprec on Investments | (732.06) | 1,253.08 | 1,253.08 |
| 6TC014 | Class of 1957 (PSU) | 552200 | Realized Gain & Loss on Investment | 1,288.92 | (53.48) | (53.48) |
| 6TC015 | Citizens Bank Endowed Scholars | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC015 | Citizens Bank Endowed Scholars | 552100 | Market Apprec on Investments | (1,841.40) | 3,180.64 | 3,180.64 |
| 6TC015 | Citizens Bank Endowed Scholars | 552200 | Realized Gain & Loss on Investment | 3,252.52 | (135.75) | (135.75) |
| 6TC016 | Marie Connelly | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC016 | Marie Connelly | 552100 | Market Apprec on Investments | (1,157.99) | 1,993.41 | 1,993.41 |
| 6TC016 | Marie Connelly | 552200 | Realized Gain & Loss on Investment | 2,040.95 | (84.87) | (84.87) |
| 6TC017 | Charles L. Currier Memorial | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC017 | Charles L. Currier Memorial | 552100 | Market Apprec on Investments | (1,189.63) | 2,054.84 | 2,054.84 |
| 6TC017 | Charles L. Currier Memorial | 552200 | Realized Gain & Loss on Investment | 2,101.28 | (87.70) | (87.70) |
| 6TC018 | William C. & Helen C. Gray | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
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| D - Other Changes in Net Position | | | | | | |
| D30GNLSS - Endowment return, net of amount used for operations - campuses | | | | | | |
| 6TC018 | William C. & Helen C. Gray | 552100 | Market Apprec on Investments | (2,034.44) | 3,514.03 | 3,514.03 |
| 6TC018 | William C. & Helen C. Gray | 552200 | Realized Gain & Loss on Investment | 3,593.45 | (149.98) | (149.98) |
| 6TC019 | Myrtle Grover Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC019 | Myrtle Grover Endowment | 552100 | Market Apprec on Investments | (5,391.26) | 9,312.24 | 9,312.24 |
| 6TC019 | Myrtle Grover Endowment | 552200 | Realized Gain & Loss on Investment | 9,522.69 | (397.45) | (397.45) |
| 6TC020 | Hartman/Kelly Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC020 | Hartman/Kelly Scholarship | 552100 | Market Apprec on Investments | (379.52) | 655.55 | 655.55 |
| 6TC020 | Hartman/Kelly Scholarship | 552200 | Realized Gain & Loss on Investment | 670.37 | (27.98) | (27.98) |
| 6TC021 | James & Nancy Hogan Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC021 | James & Nancy Hogan Endowed Fund | 552100 | Market Apprec on Investments | (2,008.60) | 3,371.58 | 3,371.58 |
| 6TC021 | James & Nancy Hogan Endowed Fund | 552200 | Realized Gain & Loss on Investment | 3,525.52 | (144.13) | (144.13) |
| 6TC022 | Gary David Johnson Mem. Sch. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC022 | Gary David Johnson Mem. Sch. | 552100 | Market Apprec on Investments | (1,357.43) | 2,344.66 | 2,344.66 |
| 6TC022 | Gary David Johnson Mem. Sch. | 552200 | Realized Gain & Loss on Investment | 2,397.65 | (100.07) | (100.07) |
| 6TC023 | Irving Willard Jones Mem Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC023 | Irving Willard Jones Mem Fund | 552100 | Market Apprec on Investments | (3,866.18) | 6,678.00 | 6,678.00 |
| 6TC023 | Irving Willard Jones Mem Fund | 552200 | Realized Gain & Loss on Investment | 6,828.92 | (285.02) | (285.02) |
| 6TC024 | Margaret 'Peg' Rock Kenyon | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC024 | Margaret 'Peg' Rock Kenyon | 552100 | Market Apprec on Investments | (983.23) | 1,698.32 | 1,698.32 |
| 6TC024 | Margaret 'Peg' Rock Kenyon | 552200 | Realized Gain & Loss on Investment | 1,736.70 | (72.49) | (72.49) |
| 6TC025 | Emma Paulsen Knapp '17 Schola | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC025 | Emma Paulsen Knapp '17 Schola | 552100 | Market Apprec on Investments | (552.94) | 955.10 | 955.10 |
| 6TC025 | Emma Paulsen Knapp '17 Schola | 552200 | Realized Gain & Loss on Investment | 976.68 | (40.76) | (40.76) |
| 6TC026 | Hazel Balch Moore | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC026 | Hazel Balch Moore | 552100 | Market Apprec on Investments | (3,042.70) | 5,255.61 | 5,255.61 |
| 6TC026 | Hazel Balch Moore | 552200 | Realized Gain & Loss on Investment | 5,374.38 | (224.31) | (224.31) |
| 6TC027 | Isabelle Murray Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC027 | Isabelle Murray Scholarship | 552100 | Market Apprec on Investments | (396.96) | 685.67 | 685.67 |
| 6TC027 | Isabelle Murray Scholarship | 552200 | Realized Gain & Loss on Investment | 701.17 | (29.27) | (29.27) |
| 6TC028 | Barbara Boyce Oaks | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC028 | Barbara Boyce Oaks | 552100 | Market Apprec on Investments | (4,793.84) | 8,280.34 | 8,280.34 |
| 6TC028 | Barbara Boyce Oaks | 552200 | Realized Gain & Loss on Investment | 8,467.46 | (353.41) | (353.41) |
| 6TC029 | John F. Ozog Mem. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC029 | John F. Ozog Mem. | 552100 | Market Apprec on Investments | (1,813.47) | 3,132.39 | 3,132.39 |
| 6TC029 | John F. Ozog Mem. | 552200 | Realized Gain & Loss on Investment | 3,203.18 | (133.69) | (133.69) |
| 6TC030 | PSU AA Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC030 | PSU AA Scholarship Fund | 552100 | Market Apprec on Investments | (9,644.70) | 15,323.40 | 15,323.40 |
| 6TC030 | PSU AA Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 16,406.96 | (653.46) | (653.46) |
| 6TC031 | PSU Math Dept. Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC031 | PSU Math Dept. Fund | 552100 | Market Apprec on Investments | (356.01) | 614.93 | 614.93 |
| 6TC031 | PSU Math Dept. Fund | 552200 | Realized Gain & Loss on Investment | 628.83 | (26.25) | (26.25) |
| 6TC032 | Bernice Goodwin Spaulding | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC032 | Bernice Goodwin Spaulding | 552100 | Market Apprec on Investments | (735.64) | 1,270.66 | 1,270.66 |
| 6TC032 | Bernice Goodwin Spaulding | 552200 | Realized Gain & Loss on Investment | 1,299.37 | (54.23) | (54.23) |
| 6TC033 | Blanche Colby Stacy Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC033 | Blanche Colby Stacy Fund | 552100 | Market Apprec on Investments | (3,744.08) | 6,467.10 | 6,467.10 |
| 6TC033 | Blanche Colby Stacy Fund | 552200 | Realized Gain & Loss on Investment | 6,613.25 | (276.02) | (276.02) |
| 6TC034 | Harry Preble Swett | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC034 | Harry Preble Swett | 552100 | Market Apprec on Investments | (1,926.91) | 3,328.32 | 3,328.32 |
| 6TC034 | Harry Preble Swett | 552200 | Realized Gain & Loss on Investment | 3,403.53 | (142.06) | (142.06) |
| 6TC035 | Roi M White | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC035 | Roi M White | 552100 | Market Apprec on Investments | (2,149.89) | 3,638.26 | 3,638.26 |
| 6TC035 | Roi M White | 552200 | Realized Gain & Loss on Investment | 3,752.06 | (153.47) | (153.47) |
| 6TC036 | Dorothy E. Whiting | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC036 | Dorothy E. Whiting | 552100 | Market Apprec on Investments | (535.08) | 924.25 | 924.25 |
| 6TC036 | Dorothy E. Whiting | 552200 | Realized Gain & Loss on Investment | 945.13 | (39.45) | (39.45) |
| 6TC037 | Clarice Clark Parker Award | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC037 | Clarice Clark Parker Award | 552100 | Market Apprec on Investments | (97.21) | 167.90 | 167.90 |
| 6TC037 | Clarice Clark Parker Award | 552200 | Realized Gain & Loss on Investment | 171.70 | (7.17) | (7.17) |
| 6TC038 | Aauw Non-Traditional Student | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC038 | Aauw Non-Traditional Student | 552100 | Market Apprec on Investments | (912.93) | 1,573.44 | 1,573.44 |
| 6TC038 | Aauw Non-Traditional Student | 552200 | Realized Gain & Loss on Investment | 1,610.84 | (67.16) | (67.16) |
| 6TC039 | Robert J. Doherty '86 Scholars | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC039 | Robert J. Doherty '86 Scholars | 552100 | Market Apprec on Investments | (519.35) | 897.05 | 897.05 |
| 6TC039 | Robert J. Doherty '86 Scholars | 552200 | Realized Gain & Loss on Investment | 917.32 | (38.29) | (38.29) |

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|---|-----------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| D - Other Changes in Net Position | | | | | | |
| D30GNLSS - Endowment return, net of amount used for operations - campuses | | | | | | |
| 6TC040 | David 'Tuck' Grierson Memorial | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC040 | David 'Tuck' Grierson Memorial | 552100 | Market Apprec on Investments | (621.70) | 1,073.85 | 1,073.85 |
| 6TC040 | David 'Tuck' Grierson Memorial | 552200 | Realized Gain & Loss on Investment | 1,098.12 | (45.83) | (45.83) |
| 6TC041 | John V. Defortis '77 Schshp | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC041 | John V. Defortis '77 Schshp | 552100 | Market Apprec on Investments | (682.44) | 1,178.77 | 1,178.77 |
| 6TC041 | John V. Defortis '77 Schshp | 552200 | Realized Gain & Loss on Investment | 1,205.40 | (50.31) | (50.31) |
| 6TC042 | Barbara S Dearborn | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC042 | Barbara S Dearborn | 552100 | Market Apprec on Investments | (2,512.21) | 3,650.01 | 3,650.01 |
| 6TC042 | Barbara S Dearborn | 552200 | Realized Gain & Loss on Investment | 4,126.03 | (155.58) | (155.58) |
| 6TC043 | Brennan Hart Memorial Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC043 | Brennan Hart Memorial Fund | 552100 | Market Apprec on Investments | (4,718.88) | 7,966.04 | 7,966.04 |
| 6TC043 | Brennan Hart Memorial Fund | 552200 | Realized Gain & Loss on Investment | 8,678.49 | (345.52) | (345.52) |
| 6TC044 | Hamilton, James Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC044 | Hamilton, James Scholarship | 552100 | Market Apprec on Investments | (84.03) | 145.16 | 145.16 |
| 6TC044 | Hamilton, James Scholarship | 552200 | Realized Gain & Loss on Investment | 148.43 | (6.20) | (6.20) |
| 6TC045 | Ella O Keene Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC045 | Ella O Keene Scholarship Fund | 552100 | Market Apprec on Investments | (7,967.64) | 13,762.38 | 13,762.38 |
| 6TC045 | Ella O Keene Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 14,073.39 | (587.39) | (587.39) |
| 6TC046 | Catherine & Kirk Middlekauf | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC046 | Catherine & Kirk Middlekauf | 552100 | Market Apprec on Investments | (808.53) | 1,396.58 | 1,396.58 |
| 6TC046 | Catherine & Kirk Middlekauf | 552200 | Realized Gain & Loss on Investment | 1,428.12 | (59.61) | (59.61) |
| 6TC047 | Emma Yeaton Wheeler Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC047 | Emma Yeaton Wheeler Scholarship | 552100 | Market Apprec on Investments | (1,596.79) | 2,720.49 | 2,720.49 |
| 6TC047 | Emma Yeaton Wheeler Scholarship | 552200 | Realized Gain & Loss on Investment | 2,797.77 | (115.21) | (115.21) |
| 6TC048 | Lydia Briggs Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC048 | Lydia Briggs Endowment | 552100 | Market Apprec on Investments | (448.89) | 775.37 | 775.37 |
| 6TC048 | Lydia Briggs Endowment | 552200 | Realized Gain & Loss on Investment | 792.89 | (33.09) | (33.09) |
| 6TC049 | Geneva M Smith Endowed Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC049 | Geneva M Smith Endowed Schol | 552100 | Market Apprec on Investments | (5,961.53) | 10,297.25 | 10,297.25 |
| 6TC049 | Geneva M Smith Endowed Schol | 552200 | Realized Gain & Loss on Investment | 10,529.95 | (439.49) | (439.49) |
| 6TC050 | Ola Hubbard Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC050 | Ola Hubbard Scholarship | 552100 | Market Apprec on Investments | (29,502.95) | 50,960.02 | 50,960.02 |
| 6TC050 | Ola Hubbard Scholarship | 552200 | Realized Gain & Loss on Investment | 52,111.65 | (2,175.01) | (2,175.01) |
| 6TC051 | Jessie Barnes Metcalf Endowmen | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC051 | Jessie Barnes Metcalf Endowmen | 552100 | Market Apprec on Investments | (1,191.93) | 2,058.82 | 2,058.82 |
| 6TC051 | Jessie Barnes Metcalf Endowmen | 552200 | Realized Gain & Loss on Investment | 2,105.35 | (87.87) | (87.87) |
| 6TC052 | William L Taylor Memorial Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC052 | William L Taylor Memorial Fund | 552100 | Market Apprec on Investments | (949.37) | 1,626.53 | 1,626.53 |
| 6TC052 | William L Taylor Memorial Fund | 552200 | Realized Gain & Loss on Investment | 1,687.01 | (69.56) | (69.56) |
| 6TC053 | Jeanette & Richard Collins End | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC053 | Jeanette & Richard Collins End | 552100 | Market Apprec on Investments | (6,460.78) | 11,159.61 | 11,159.61 |
| 6TC053 | Jeanette & Richard Collins End | 552200 | Realized Gain & Loss on Investment | 11,411.80 | (476.30) | (476.30) |
| 6TC054 | John V. Miller Jr. Endowment Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC054 | John V. Miller Jr. Endowment Fund | 552100 | Market Apprec on Investments | (864.41) | 1,493.10 | 1,493.10 |
| 6TC054 | John V. Miller Jr. Endowment Fund | 552200 | Realized Gain & Loss on Investment | 1,526.83 | (63.73) | (63.73) |
| 6TC055 | Carole Anne Soucie Mem Endow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC055 | Carole Anne Soucie Mem Endow | 552100 | Market Apprec on Investments | (518.06) | 900.10 | 900.10 |
| 6TC055 | Carole Anne Soucie Mem Endow | 552200 | Realized Gain & Loss on Investment | 931.63 | (38.85) | (38.85) |
| 6TC056 | M Shine Bateman Mem Schlrshp | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC056 | M Shine Bateman Mem Schlrshp | 552100 | Market Apprec on Investments | (1,879.41) | 3,220.37 | 3,220.37 |
| 6TC056 | M Shine Bateman Mem Schlrshp | 552200 | Realized Gain & Loss on Investment | 3,353.70 | (138.94) | (138.94) |
| 6TC057 | Regina Thornton Mem Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC057 | Regina Thornton Mem Schol | 552100 | Market Apprec on Investments | (451.01) | 779.03 | 779.03 |
| 6TC057 | Regina Thornton Mem Schol | 552200 | Realized Gain & Loss on Investment | 796.64 | (33.25) | (33.25) |
| 6TC058 | Karl Drerup Art Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC058 | Karl Drerup Art Scholarship | 552100 | Market Apprec on Investments | (2,766.69) | 4,782.92 | 4,782.92 |
| 6TC058 | Karl Drerup Art Scholarship | 552200 | Realized Gain & Loss on Investment | 4,903.30 | (204.56) | (204.56) |
| 6TC059 | Norton R Bagley Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC059 | Norton R Bagley Scholarship | 552100 | Market Apprec on Investments | (5,753.79) | 9,938.43 | 9,938.43 |
| 6TC059 | Norton R Bagley Scholarship | 552200 | Realized Gain & Loss on Investment | 10,163.03 | (424.18) | (424.18) |
| 6TC060 | H B Barton Memorial Scholarsh | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC060 | H B Barton Memorial Scholarsh | 552100 | Market Apprec on Investments | (555.51) | 994.49 | 994.49 |
| 6TC060 | H B Barton Memorial Scholarsh | 552200 | Realized Gain & Loss on Investment | 1,064.17 | (44.26) | (44.26) |
| 6TC062 | Sally Boland Memorial Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC062 | Sally Boland Memorial Schol | 552100 | Market Apprec on Investments | (695.76) | 1,207.80 | 1,207.80 |

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| 6TC062 | Sally Boland Memorial Schol | 552200 | Realized Gain & Loss on Investment | 1,237.62 | (51.64) | (51.64) |
| 6TC063 | John L Daly Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC063 | John L Daly Scholarship Fund | 552100 | Market Apprec on Investments | (1,051.60) | 1,765.54 | 1,765.54 |
| 6TC063 | John L Daly Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 1,848.44 | (75.56) | (75.56) |
| 6TC064 | Harold E Hyde Endowed Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC064 | Harold E Hyde Endowed Schol | 552100 | Market Apprec on Investments | (3,047.21) | 5,120.18 | 5,120.18 |
| 6TC064 | Harold E Hyde Endowed Schol | 552200 | Realized Gain & Loss on Investment | 5,338.71 | (218.11) | (218.11) |
| 6TC065 | C E Brown-Applied Comp Sci Sch | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC065 | C E Brown-Applied Comp Sci Sch | 552100 | Market Apprec on Investments | (3,343.60) | 5,447.52 | 5,447.52 |
| 6TC065 | C E Brown-Applied Comp Sci Sch | 552200 | Realized Gain & Loss on Investment | 5,961.48 | (232.65) | (232.65) |
| 6TC066 | John K Walsh Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC066 | John K Walsh Scholarship Fund | 552100 | Market Apprec on Investments | (917.13) | 1,584.15 | 1,584.15 |
| 6TC066 | John K Walsh Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 1,619.95 | (67.61) | (67.61) |
| 6TC067 | Collins Challenge Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC067 | Collins Challenge Endowment | 552100 | Market Apprec on Investments | (768.79) | 1,327.92 | 1,327.92 |
| 6TC067 | Collins Challenge Endowment | 552200 | Realized Gain & Loss on Investment | 1,357.92 | (56.68) | (56.68) |
| 6TC068 | William S Belvin Endow Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC068 | William S Belvin Endow Schol | 552100 | Market Apprec on Investments | (1,736.64) | 2,999.67 | 2,999.67 |
| 6TC068 | William S Belvin Endow Schol | 552200 | Realized Gain & Loss on Investment | 3,067.46 | (128.03) | (128.03) |
| 6TC071 | Class of 1952 Gifts | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC071 | Class of 1952 Gifts | 552100 | Market Apprec on Investments | (6,952.77) | 15,850.49 | 15,850.49 |
| 6TC071 | Class of 1952 Gifts | 552200 | Realized Gain & Loss on Investment | 11,999.15 | (484.78) | (484.78) |
| 6TC072 | Grappone Granite State Scholars | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC072 | Grappone Granite State Scholars | 552100 | Market Apprec on Investments | (3,331.85) | 5,755.05 | 5,755.05 |
| 6TC072 | Grappone Granite State Scholars | 552200 | Realized Gain & Loss on Investment | 5,885.11 | (245.63) | (245.63) |
| 6TC073 | Elaine Gail Vaillant Brown Schl-End | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC073 | Elaine Gail Vaillant Brown Schl-End | 552100 | Market Apprec on Investments | (3,444.92) | 5,622.51 | 5,622.51 |
| 6TC073 | Elaine Gail Vaillant Brown Schl-End | 552200 | Realized Gain & Loss on Investment | 6,140.44 | (240.12) | (240.12) |
| 6TC074 | Morgridge Family Internship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC074 | Morgridge Family Internship Fund | 552100 | Market Apprec on Investments | (3,158.10) | 5,454.94 | 5,454.94 |
| 6TC074 | Morgridge Family Internship Fund | 552200 | Realized Gain & Loss on Investment | 5,578.21 | (232.82) | (232.82) |
| 6TC075 | Barbara Willey '37 Endowment Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC075 | Barbara Willey '37 Endowment Fund | 552100 | Market Apprec on Investments | (6,960.83) | 12,023.34 | 12,023.34 |
| 6TC075 | Barbara Willey '37 Endowment Fund | 552200 | Realized Gain & Loss on Investment | 12,295.05 | (513.17) | (513.17) |
| 6TC076 | N Hopkins '37 & M Hopkins '37 Scho | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC076 | N Hopkins '37 & M Hopkins '37 Scho | 552100 | Market Apprec on Investments | (949.87) | 1,640.70 | 1,640.70 |
| 6TC076 | N Hopkins '37 & M Hopkins '37 Scho | 552200 | Realized Gain & Loss on Investment | 1,677.77 | (70.03) | (70.03) |
| 6TC078 | Larry K & Dawn Ray Haynes Schol Fun | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC078 | Larry K & Dawn Ray Haynes Schol Fun | 552100 | Market Apprec on Investments | (1,356.32) | 2,342.75 | 2,342.75 |
| 6TC078 | Larry K & Dawn Ray Haynes Schol Fun | 552200 | Realized Gain & Loss on Investment | 2,395.70 | (99.99) | (99.99) |
| 6TC079 | Class of 1962 Scholarship Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC079 | Class of 1962 Scholarship Endowment | 552100 | Market Apprec on Investments | (2,557.57) | 4,345.42 | 4,345.42 |
| 6TC079 | Class of 1962 Scholarship Endowment | 552200 | Realized Gain & Loss on Investment | 4,530.14 | (185.52) | (185.52) |
| 6TC080 | Raise the Curtain Endowment Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC080 | Raise the Curtain Endowment Fund | 552100 | Market Apprec on Investments | (1,474.62) | 2,602.05 | 2,602.05 |
| 6TC080 | Raise the Curtain Endowment Fund | 552200 | Realized Gain & Loss on Investment | 2,699.92 | (112.51) | (112.51) |
| 6TC081 | Barry M Ross '73 Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC081 | Barry M Ross '73 Scholarship Fund | 552100 | Market Apprec on Investments | (547.68) | 4,627.96 | 4,627.96 |
| 6TC081 | Barry M Ross '73 Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 3,604.45 | (140.16) | (140.16) |
| 6TC082 | Class of 1951 Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC082 | Class of 1951 Endowment | 552100 | Market Apprec on Investments | (575.15) | 995.83 | 995.83 |
| 6TC082 | Class of 1951 Endowment | 552200 | Realized Gain & Loss on Investment | 1,015.92 | (42.40) | (42.40) |
| 6TC084 | Doris Dean Palmer '30 Endowed Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC084 | Doris Dean Palmer '30 Endowed Schol | 552100 | Market Apprec on Investments | (735.44) | 1,270.34 | 1,270.34 |
| 6TC084 | Doris Dean Palmer '30 Endowed Schol | 552200 | Realized Gain & Loss on Investment | 1,299.04 | (54.22) | (54.22) |
| 6TC085 | Switzer Fund History Prize Endowmen | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC085 | Switzer Fund History Prize Endowmen | 552100 | Market Apprec on Investments | (1,508.27) | 2,604.34 | 2,604.34 |
| 6TC085 | Switzer Fund History Prize Endowmen | 552200 | Realized Gain & Loss on Investment | 2,664.10 | (111.19) | (111.19) |
| 6TC086 | Student Affairs Scholarship Endowmt | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC086 | Student Affairs Scholarship Endowmt | 552100 | Market Apprec on Investments | (782.08) | 1,350.85 | 1,350.85 |
| 6TC086 | Student Affairs Scholarship Endowmt | 552200 | Realized Gain & Loss on Investment | 1,381.38 | (57.66) | (57.66) |
| 6TC087 | Harold C & Martha Zehr Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC087 | Harold C & Martha Zehr Endowment | 552100 | Market Apprec on Investments | (874.78) | 1,496.89 | 1,496.89 |
| 6TC087 | Harold C & Martha Zehr Endowment | 552200 | Realized Gain & Loss on Investment | 1,538.34 | (63.74) | (63.74) |
| 6TC088 | Graduate Research Fund Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |

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| 6TC088 | Graduate Research Fund Endowment | 552100 | Market Apprec on Investments | (823.42) | 1,422.29 | 1,422.29 |
| 6TC088 | Graduate Research Fund Endowment | 552200 | Realized Gain & Loss on Investment | 1,454.43 | (60.70) | (60.70) |
| 6TC089 | Jane E. Babin Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC089 | Jane E. Babin Scholarship Fund | 552100 | Market Apprec on Investments | (932.92) | 1,616.35 | 1,616.35 |
| 6TC089 | Jane E. Babin Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 1,647.85 | (68.78) | (68.78) |
| 6TC090 | Trevorrow Fund for Library Interns | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC090 | Trevorrow Fund for Library Interns | 552100 | Market Apprec on Investments | (3,952.92) | 6,827.85 | 6,827.85 |
| 6TC090 | Trevorrow Fund for Library Interns | 552200 | Realized Gain & Loss on Investment | 6,982.14 | (291.42) | (291.42) |
| 6TC091 | Heritage Society Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC091 | Heritage Society Endowment | 552100 | Market Apprec on Investments | (2,454.66) | 4,181.04 | 4,181.04 |
| 6TC091 | Heritage Society Endowment | 552200 | Realized Gain & Loss on Investment | 4,313.04 | (178.45) | (178.45) |
| 6TC092 | Morgridge Opportunity Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC092 | Morgridge Opportunity Scholarship | 552100 | Market Apprec on Investments | (43,525.18) | 75,180.44 | 75,180.44 |
| 6TC092 | Morgridge Opportunity Scholarship | 552200 | Realized Gain & Loss on Investment | 76,879.40 | (3,208.76) | (3,208.76) |
| 6TC093 | Operating Staff Endowed Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC093 | Operating Staff Endowed Scholarship | 552100 | Market Apprec on Investments | (2,111.05) | 3,701.82 | 3,701.82 |
| 6TC093 | Operating Staff Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | 4,154.22 | (174.41) | (174.41) |
| 6TC094 | Merilee Phillips Accounting Endowme | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC094 | Merilee Phillips Accounting Endowme | 552100 | Market Apprec on Investments | (422.25) | 729.35 | 729.35 |
| 6TC094 | Merilee Phillips Accounting Endowme | 552200 | Realized Gain & Loss on Investment | 745.83 | (31.13) | (31.13) |
| 6TC095 | Donald P. Wharton Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC095 | Donald P. Wharton Endowment | 552100 | Market Apprec on Investments | (1,913.67) | 3,313.33 | 3,313.33 |
| 6TC095 | Donald P. Wharton Endowment | 552200 | Realized Gain & Loss on Investment | 3,380.15 | (141.08) | (141.08) |
| 6TC096 | Michelle Morse Mem Schol Endowmnt | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC096 | Michelle Morse Mem Schol Endowmnt | 552100 | Market Apprec on Investments | (1,689.79) | 3,017.44 | 3,017.44 |
| 6TC096 | Michelle Morse Mem Schol Endowmnt | 552200 | Realized Gain & Loss on Investment | 3,107.83 | (128.85) | (128.85) |
| 6TC098 | Hanaway Endowmnt for the Perf Arts | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC098 | Hanaway Endowmnt for the Perf Arts | 552100 | Market Apprec on Investments | (4,335.55) | 7,488.74 | 7,488.74 |
| 6TC098 | Hanaway Endowmnt for the Perf Arts | 552200 | Realized Gain & Loss on Investment | 7,657.97 | (319.63) | (319.63) |
| 6TC099 | Mehmet Canlar Endowed Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC099 | Mehmet Canlar Endowed Schol | 552100 | Market Apprec on Investments | (330.95) | 571.64 | 571.64 |
| 6TC099 | Mehmet Canlar Endowed Schol | 552200 | Realized Gain & Loss on Investment | 584.56 | (24.40) | (24.40) |
| 6TC100 | Eastman-PMK/TKE Schol Endmt | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC100 | Eastman-PMK/TKE Schol Endmt | 552100 | Market Apprec on Investments | (1,402.56) | 2,416.20 | 2,416.20 |
| 6TC100 | Eastman-PMK/TKE Schol Endmt | 552200 | Realized Gain & Loss on Investment | 2,473.25 | (102.91) | (102.91) |
| 6TC101 | Ruth Birch Marzec '48 Schl End | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC101 | Ruth Birch Marzec '48 Schl End | 552100 | Market Apprec on Investments | (1,157.45) | 1,999.24 | 1,999.24 |
| 6TC101 | Ruth Birch Marzec '48 Schl End | 552200 | Realized Gain & Loss on Investment | 2,044.42 | (85.33) | (85.33) |
| 6TC102 | James W Tethers Endowed Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC102 | James W Tethers Endowed Schol | 552100 | Market Apprec on Investments | (684.93) | 1,183.06 | 1,183.06 |
| 6TC102 | James W Tethers Endowed Schol | 552200 | Realized Gain & Loss on Investment | 1,209.80 | (50.49) | (50.49) |
| 6TC103 | J Philip & Eva M Duguay Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC103 | J Philip & Eva M Duguay Schol | 552100 | Market Apprec on Investments | (678.87) | 1,172.63 | 1,172.63 |
| 6TC103 | J Philip & Eva M Duguay Schol | 552200 | Realized Gain & Loss on Investment | 1,199.12 | (50.05) | (50.05) |
| 6TC104 | Stevens-Bristow Professorship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC104 | Stevens-Bristow Professorship | 552100 | Market Apprec on Investments | (4,397.51) | 7,595.76 | 7,595.76 |
| 6TC104 | Stevens-Bristow Professorship | 552200 | Realized Gain & Loss on Investment | 7,767.41 | (324.19) | (324.19) |
| 6TC105 | Imagine A Way Schol Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC105 | Imagine A Way Schol Endowment | 552100 | Market Apprec on Investments | (2,298.71) | 3,970.54 | 3,970.54 |
| 6TC105 | Imagine A Way Schol Endowment | 552200 | Realized Gain & Loss on Investment | 4,060.27 | (169.47) | (169.47) |
| 6TC106 | Wixson Endowed Prof of Math | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC106 | Wixson Endowed Prof of Math | 552100 | Market Apprec on Investments | (2,620.60) | 3,368.41 | 3,368.41 |
| 6TC106 | Wixson Endowed Prof of Math | 552200 | Realized Gain & Loss on Investment | 4,115.19 | (143.77) | (143.77) |
| 6TC107 | Eugene & Joan Savage Edu Award | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC107 | Eugene & Joan Savage Edu Award | 552100 | Market Apprec on Investments | (2,944.01) | 5,028.47 | 5,028.47 |
| 6TC107 | Eugene & Joan Savage Edu Award | 552200 | Realized Gain & Loss on Investment | 5,180.06 | (213.83) | (213.83) |
| 6TC108 | Patricia Stips Lamson Library End | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC108 | Patricia Stips Lamson Library End | 552100 | Market Apprec on Investments | (3,802.43) | 6,567.86 | 6,567.86 |
| 6TC108 | Patricia Stips Lamson Library End | 552200 | Realized Gain & Loss on Investment | 6,716.28 | (280.32) | (280.32) |
| 6TC109 | Patricia Stips Scholarship Endowmnt | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC109 | Patricia Stips Scholarship Endowmnt | 552100 | Market Apprec on Investments | (7,564.93) | 13,066.82 | 13,066.82 |
| 6TC109 | Patricia Stips Scholarship Endowmnt | 552200 | Realized Gain & Loss on Investment | 13,362.11 | (557.70) | (557.70) |
| 6TC110 | Forrest M & Opal M Steen Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC110 | Forrest M & Opal M Steen Schol | 552100 | Market Apprec on Investments | (673.82) | 1,163.89 | 1,163.89 |
| 6TC110 | Forrest M & Opal M Steen Schol | 552200 | Realized Gain & Loss on Investment | 1,190.18 | (49.68) | (49.68) |

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| 6TC111 | B Dearborn Endowed Art Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC111 | B Dearborn Endowed Art Schol | 552100 | Market Apprec on Investments | (1,411.42) | 1,838.04 | 1,838.04 |
| 6TC111 | B Dearborn Endowed Art Schol | 552200 | Realized Gain & Loss on Investment | 2,242.78 | (78.15) | (78.15) |
| 6TC112 | PSU PAT Scholarship Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC112 | PSU PAT Scholarship Endowment | 552100 | Market Apprec on Investments | (2,418.75) | 3,130.77 | 3,130.77 |
| 6TC112 | PSU PAT Scholarship Endowment | 552200 | Realized Gain & Loss on Investment | 4,201.54 | (145.47) | (145.47) |
| 6TC115 | Gary K Richey Endowed Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC115 | Gary K Richey Endowed Schol | 552100 | Market Apprec on Investments | (520.48) | 891.50 | 891.50 |
| 6TC115 | Gary K Richey Endowed Schol | 552200 | Realized Gain & Loss on Investment | 914.81 | (37.87) | (37.87) |
| 6TC116 | George & Helen Koehler Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC116 | George & Helen Koehler Endowed Fund | 552100 | Market Apprec on Investments | (1,279.22) | 2,209.58 | 2,209.58 |
| 6TC116 | George & Helen Koehler Endowed Fund | 552200 | Realized Gain & Loss on Investment | 2,259.51 | (94.31) | (94.31) |
| 6TC117 | Janet Sanford Kelliher Endowed Schl | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC117 | Janet Sanford Kelliher Endowed Schl | 552100 | Market Apprec on Investments | (2,062.81) | 3,432.39 | 3,432.39 |
| 6TC117 | Janet Sanford Kelliher Endowed Schl | 552200 | Realized Gain & Loss on Investment | 3,657.20 | (145.36) | (145.36) |
| 6TC118 | Kent Criminal Justice Spirit Award | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC118 | Kent Criminal Justice Spirit Award | 552100 | Market Apprec on Investments | (545.71) | 959.79 | 959.79 |
| 6TC118 | Kent Criminal Justice Spirit Award | 552200 | Realized Gain & Loss on Investment | 963.89 | (40.23) | (40.23) |
| 6TC119 | Lovett Fund for Ctr for the Envir | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC119 | Lovett Fund for Ctr for the Envir | 552100 | Market Apprec on Investments | (927.52) | 1,602.08 | 1,602.08 |
| 6TC119 | Lovett Fund for Ctr for the Envir | 552200 | Realized Gain & Loss on Investment | 1,638.28 | (68.38) | (68.38) |
| 6TC120 | Dennise Maslakowski Grad Ed Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC120 | Dennise Maslakowski Grad Ed Schol | 552100 | Market Apprec on Investments | (4,182.76) | 7,190.59 | 7,190.59 |
| 6TC120 | Dennise Maslakowski Grad Ed Schol | 552200 | Realized Gain & Loss on Investment | 7,426.26 | (305.22) | (305.22) |
| 6TC121 | Mary Rita Hyde '62 Mem Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC121 | Mary Rita Hyde '62 Mem Schol | 552100 | Market Apprec on Investments | (723.20) | 1,154.89 | 1,154.89 |
| 6TC121 | Mary Rita Hyde '62 Mem Schol | 552200 | Realized Gain & Loss on Investment | 1,256.43 | (49.29) | (49.29) |
| 6TC122 | Meg Petersen Endowed Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC122 | Meg Petersen Endowed Scholarship | 552100 | Market Apprec on Investments | (1,590.98) | 2,846.40 | 2,846.40 |
| 6TC122 | Meg Petersen Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | 2,810.20 | (117.29) | (117.29) |
| 6TC123 | Hage-Diversity & Intern'l Initiativ | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC123 | Hage-Diversity & Intern'l Initiativ | 552100 | Market Apprec on Investments | (1,935.00) | 3,419.28 | 3,419.28 |
| 6TC123 | Hage-Diversity & Intern'l Initiativ | 552200 | Realized Gain & Loss on Investment | 3,478.89 | (145.09) | (145.09) |
| 6TC124 | Trimpi Endwmnt-Perf Study Talent Gr | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC124 | Trimpi Endwmnt-Perf Study Talent Gr | 552100 | Market Apprec on Investments | (6,371.72) | 11,005.76 | 11,005.76 |
| 6TC124 | Trimpi Endwmnt-Perf Study Talent Gr | 552200 | Realized Gain & Loss on Investment | 11,254.49 | (469.73) | (469.73) |
| 6TC125 | Matthew S Budrow '06 Mem End Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC125 | Matthew S Budrow '06 Mem End Schol | 552100 | Market Apprec on Investments | (2,375.86) | 3,111.19 | 3,111.19 |
| 6TC125 | Matthew S Budrow '06 Mem End Schol | 552200 | Realized Gain & Loss on Investment | 3,763.17 | (132.79) | (132.79) |
| 6TC126 | Richardson '13 Captain's Chall Schl | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC126 | Richardson '13 Captain's Chall Schl | 552100 | Market Apprec on Investments | (10,537.54) | 6,810.58 | 6,810.58 |
| 6TC126 | Richardson '13 Captain's Chall Schl | 552200 | Realized Gain & Loss on Investment | 14,485.28 | (290.68) | (290.68) |
| 6TC127 | Helen Abbott '39 Prfshp Envir Stud | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC127 | Helen Abbott '39 Prfshp Envir Stud | 552100 | Market Apprec on Investments | (6,211.68) | 9,600.79 | 9,600.79 |
| 6TC127 | Helen Abbott '39 Prfshp Envir Stud | 552200 | Realized Gain & Loss on Investment | 10,291.70 | (382.58) | (382.58) |
| 6TC128 | Norman '37 & Cecile Demers Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC128 | Norman '37 & Cecile Demers Schol | 552100 | Market Apprec on Investments | (2,628.62) | 4,540.39 | 4,540.39 |
| 6TC128 | Norman '37 & Cecile Demers Schol | 552200 | Realized Gain & Loss on Investment | 4,642.99 | (193.79) | (193.79) |
| 6TC129 | Supporting Our Stdnets Faculty Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC129 | Supporting Our Stdnets Faculty Schol | 552100 | Market Apprec on Investments | (2,112.32) | 3,287.08 | 3,287.08 |
| 6TC129 | Supporting Our Stdnets Faculty Schol | 552200 | Realized Gain & Loss on Investment | 3,729.91 | (140.43) | (140.43) |
| 6TC130 | Pam&John MarrapeseKeepNHLakesClear | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC130 | Pam&John MarrapeseKeepNHLakesClear | 552100 | Market Apprec on Investments | (1,601.07) | 2,409.46 | 2,409.46 |
| 6TC130 | Pam&John MarrapeseKeepNHLakesClear | 552200 | Realized Gain & Loss on Investment | 2,729.83 | (104.47) | (104.47) |
| 6TC131 | Sharon R Parish Mem Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC131 | Sharon R Parish Mem Schol | 552100 | Market Apprec on Investments | (2,628.25) | 4,539.74 | 4,539.74 |
| 6TC131 | Sharon R Parish Mem Schol | 552200 | Realized Gain & Loss on Investment | 4,642.32 | (193.76) | (193.76) |
| 6TC132 | Bernier Athletic Training Scholrshp | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC132 | Bernier Athletic Training Scholrshp | 552100 | Market Apprec on Investments | (957.84) | 1,608.27 | 1,608.27 |
| 6TC132 | Bernier Athletic Training Scholrshp | 552200 | Realized Gain & Loss on Investment | 1,709.18 | (67.66) | (67.66) |
| 6TC133 | Schlesinger Mem Schol in Poli Sci | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC133 | Schlesinger Mem Schol in Poli Sci | 552100 | Market Apprec on Investments | (1,731.21) | 2,962.78 | 2,962.78 |
| 6TC133 | Schlesinger Mem Schol in Poli Sci | 552200 | Realized Gain & Loss on Investment | 3,121.48 | (126.12) | (126.12) |
| 6TC134 | Mark E. Bates '75 Meml Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC134 | Mark E. Bates '75 Meml Schol | 552100 | Market Apprec on Investments | (8,297.46) | 15,641.98 | 15,641.98 |

| 6P - Plymouth State University | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| D - Other Changes in Net Position | | | | | | |
| D30GNLSS - Endowment return, net of amount used for operations - campuses | | | | | | |
| 6TC134 | Mark E. Bates '75 Meml Schol | 552200 | Realized Gain & Loss on Investment | 14,629.74 | (605.84) | (605.84) |
| 6TC135 | McCabe Leadership Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC135 | McCabe Leadership Scholarship Fund | 552100 | Market Apprec on Investments | (225.06) | 2,446.57 | 2,446.57 |
| 6TC135 | McCabe Leadership Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 2,019.01 | (81.32) | (81.32) |
| 6TC136 | Robert & Margot Swift Endowed Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC136 | Robert & Margot Swift Endowed Schol | 552100 | Market Apprec on Investments | (2,536.85) | 4,098.39 | 4,098.39 |
| 6TC136 | Robert & Margot Swift Endowed Schol | 552200 | Realized Gain & Loss on Investment | 4,273.77 | (161.01) | (161.01) |
| 6TC137 | Wiggett Family Student Support Endw | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC137 | Wiggett Family Student Support Endw | 552100 | Market Apprec on Investments | (502.37) | 867.75 | 867.75 |
| 6TC137 | Wiggett Family Student Support Endw | 552200 | Realized Gain & Loss on Investment | 887.36 | (37.04) | (37.04) |
| 6TC138 | Estes German Study Abroad Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC138 | Estes German Study Abroad Schol | 552100 | Market Apprec on Investments | (1,270.14) | 2,292.19 | 2,292.19 |
| 6TC138 | Estes German Study Abroad Schol | 552200 | Realized Gain & Loss on Investment | 2,243.47 | (93.64) | (93.64) |
| 6TC139 | Carleton Parish Social Science Sch | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC139 | Carleton Parish Social Science Sch | 552100 | Market Apprec on Investments | (1,108.60) | 1,847.46 | 1,847.46 |
| 6TC139 | Carleton Parish Social Science Sch | 552200 | Realized Gain & Loss on Investment | 1,926.33 | (78.85) | (78.85) |
| 6TC140 | UNIQUE Endowment Alloc Plan-PSU | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC140 | UNIQUE Endowment Alloc Plan-PSU | 552100 | Market Apprec on Investments | (363,852.85) | 679,444.07 | 679,444.07 |
| 6TC140 | UNIQUE Endowment Alloc Plan-PSU | 552200 | Realized Gain & Loss on Investment | 736,705.90 | (27,252.72) | (27,252.72) |
| 6TC141 | Estes Endowed Mathematics Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC141 | Estes Endowed Mathematics Schol | 552100 | Market Apprec on Investments | (2,272.26) | 3,924.86 | 3,924.86 |
| 6TC141 | Estes Endowed Mathematics Schol | 552200 | Realized Gain & Loss on Investment | 4,013.55 | (167.52) | (167.52) |
| 6TC142 | Burton '62 Public Service Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC142 | Burton '62 Public Service Schol | 552100 | Market Apprec on Investments | (2,071.00) | 3,628.96 | 3,628.96 |
| 6TC142 | Burton '62 Public Service Schol | 552200 | Realized Gain & Loss on Investment | 3,658.04 | (152.68) | (152.68) |
| 6TC143 | Thurston-Cheney Performing Arts | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC143 | Thurston-Cheney Performing Arts | 552100 | Market Apprec on Investments | (1,152.44) | 1,990.60 | 1,990.60 |
| 6TC143 | Thurston-Cheney Performing Arts | 552200 | Realized Gain & Loss on Investment | 2,035.58 | (84.96) | (84.96) |
| 6TC144 | Reverend Sidney Lovett Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC144 | Reverend Sidney Lovett Scholarship | 552100 | Market Apprec on Investments | (5,608.77) | 10,916.69 | 10,916.69 |
| 6TC144 | Reverend Sidney Lovett Scholarship | 552200 | Realized Gain & Loss on Investment | 9,906.87 | (413.49) | (413.49) |
| 6TC145 | Louise McCormack Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC145 | Louise McCormack Endowed Fund | 552100 | Market Apprec on Investments | (538.69) | 1,344.80 | 1,344.80 |
| 6TC145 | Louise McCormack Endowed Fund | 552200 | Realized Gain & Loss on Investment | 941.61 | (37.23) | (37.23) |
| 6TC146 | Jonathan & Cornelia Hall Endow Schl | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC146 | Jonathan & Cornelia Hall Endow Schl | 552100 | Market Apprec on Investments | (3,682.31) | 8,906.31 | 8,906.31 |
| 6TC146 | Jonathan & Cornelia Hall Endow Schl | 552200 | Realized Gain & Loss on Investment | 7,834.25 | (324.56) | (324.56) |
| 6TC147 | CGSB Award Endowment Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC147 | CGSB Award Endowment Fund | 552100 | Market Apprec on Investments | (3,813.73) | 7,818.83 | 7,818.83 |
| 6TC147 | CGSB Award Endowment Fund | 552200 | Realized Gain & Loss on Investment | 6,736.26 | (281.16) | (281.16) |
| 6TC148 | Kathleen Arecchi Memorial Scholar | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC148 | Kathleen Arecchi Memorial Scholar | 552100 | Market Apprec on Investments | (1,232.46) | 3,361.32 | 3,361.32 |
| 6TC148 | Kathleen Arecchi Memorial Scholar | 552200 | Realized Gain & Loss on Investment | 2,179.85 | (90.98) | (90.98) |
| 6TC149 | Kelsey North Country Scholars Endow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC149 | Kelsey North Country Scholars Endow | 552100 | Market Apprec on Investments | (13,129.68) | 18,790.66 | 18,790.66 |
| 6TC149 | Kelsey North Country Scholars Endow | 552200 | Realized Gain & Loss on Investment | 23,191.22 | (967.95) | (967.95) |
| 6TC150 | The Fischler Family Scholars Endowm | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC150 | The Fischler Family Scholars Endowm | 552100 | Market Apprec on Investments | (1,168.00) | 1,905.42 | 1,905.42 |
| 6TC150 | The Fischler Family Scholars Endowm | 552200 | Realized Gain & Loss on Investment | 2,372.38 | (98.45) | (98.45) |
| 6TC151 | Holmes-Pattee-Haggart Family Schola | 552100 | Market Apprec on Investments | 657.68 | 14,735.85 | 14,735.85 |
| 6TC151 | Holmes-Pattee-Haggart Family Schola | 552200 | Realized Gain & Loss on Investment | 57,820.38 | (2,305.95) | (2,305.95) |
| 6TC153 | Marjorie Stokes Environ Scholarship | 552100 | Market Apprec on Investments | 4.29 | 123.65 | 123.65 |
| 6TC153 | Marjorie Stokes Environ Scholarship | 552200 | Realized Gain & Loss on Investment | 819.31 | (32.43) | (32.43) |
| 6TC154 | Holmes-Pattee-Haggart Family Endowm | 552100 | Market Apprec on Investments | 657.68 | 14,735.84 | 14,735.84 |
| 6TC154 | Holmes-Pattee-Haggart Family Endowm | 552200 | Realized Gain & Loss on Investment | 57,820.34 | (2,305.95) | (2,305.95) |
| 6TC155 | The McLane Family Fellowship | 552100 | Market Apprec on Investments | 3,404.98 | 2,044.20 | 2,044.20 |
| 6TC155 | The McLane Family Fellowship | 552200 | Realized Gain & Loss on Investment | 17,058.66 | (924.66) | (924.66) |
| 6TC156 | Ellen Morin '52 Endowment | 552100 | Market Apprec on Investments | 564.46 | 161.17 | 161.17 |
| 6TC156 | Ellen Morin '52 Endowment | 552200 | Realized Gain & Loss on Investment | 1,146.90 | (87.70) | (87.70) |
| 6TC157 | Madeline Plant Endow Nursing Schola | 552100 | Market Apprec on Investments | 23.13 | 309.14 | 309.14 |
| 6TC157 | Madeline Plant Endow Nursing Schola | 552200 | Realized Gain & Loss on Investment | 2,033.17 | (81.09) | (81.09) |
| 6TC159 | Henry and Ethel Vittum Scholarship | 552100 | Market Apprec on Investments | (2,661.78) | 0.00 | 0.00 |
| 6TC159 | Henry and Ethel Vittum Scholarship | 552200 | Realized Gain & Loss on Investment | 3,678.72 | 0.00 | 0.00 |
| 6TC162 | Joseph & Gail White Graduate Fellow | 552100 | Market Apprec on Investments | (9,564.58) | 0.00 | 0.00 |
| 6TC162 | Joseph & Gail White Graduate Fellow | 552200 | Realized Gain & Loss on Investment | 10,907.91 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|------------------------------------|--------------------------|--------------------------|----------------------------|
| D - Other Changes in Net Position | | | | | | |
| D30GNLSS - Endowment return, net of amount used for operations - campuses | | | | | | |
| 6TC163 | The Bonnie & Charles Still Scholars | 552100 | Market Apprec on Investments | (1,703.71) | 0.00 | 0.00 |
| 6TC163 | The Bonnie & Charles Still Scholars | 552200 | Realized Gain & Loss on Investment | 1,875.77 | 0.00 | 0.00 |
| 6TC164 | Zachary Frank Memorial Endowed Scho | 552100 | Market Apprec on Investments | (2,025.50) | 0.00 | 0.00 |
| 6TC164 | Zachary Frank Memorial Endowed Scho | 552200 | Realized Gain & Loss on Investment | 1,930.37 | 0.00 | 0.00 |
| 6TC165 | Gary & Elizabeth Lowe End Schlrshp | 552100 | Market Apprec on Investments | (1,992.54) | 0.00 | 0.00 |
| 6TC165 | Gary & Elizabeth Lowe End Schlrshp | 552200 | Realized Gain & Loss on Investment | 1,852.51 | 0.00 | 0.00 |
| 6TC166 | Steve Vaillancourt Endowed Fund | 552100 | Market Apprec on Investments | (317.86) | 0.00 | 0.00 |
| 6TC166 | Steve Vaillancourt Endowed Fund | 552200 | Realized Gain & Loss on Investment | 457.40 | 0.00 | 0.00 |
| ***Total Endowment return, net of amount used for operations - campuses | | | | 1,192,978.88 | 1,890,171.64 | 1,890,171.64 |

6P - Plymouth State University

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

E - Transfers/Un-coded

B50MTRAN - Transfers, net

| | | | | | | |
|-------------------------|-------------------------------|--------|-------------------------------------|----------------|----------------|----------------|
| 6AALLW | ALLWell Center Fund | 800025 | Mand Trans Out-Interest Payments | (294,696.18) | (300,400.76) | (300,400.76) |
| 6AALLW | ALLWell Center Fund | 800030 | Mand Trans Out-Principal Payments | (156,221.22) | (150,517.63) | (150,517.63) |
| 6AAREN | Ice Arena | 800025 | Mand Trans Out-Interest Payments | (578,818.08) | (741,418.07) | (741,418.07) |
| 6AAREN | Ice Arena | 800030 | Mand Trans Out-Principal Payments | (375,805.01) | (357,909.52) | (357,909.52) |
| 6AS210 | Residential Life | 800025 | Mand Trans Out-Interest Payments | (2,876,100.84) | (2,775,803.76) | (2,775,803.76) |
| 6AS210 | Residential Life | 800030 | Mand Trans Out-Principal Payments | (2,164,220.83) | (2,055,773.30) | (2,055,773.30) |
| 6AS215 | Dining Services | 800025 | Mand Trans Out-Interest Payments | (113,799.96) | (151,543.76) | (151,543.76) |
| 6AS215 | Dining Services | 800030 | Mand Trans Out-Principal Payments | (120,000.00) | (115,000.00) | (115,000.00) |
| 6AS220 | Hartman Union Building | 800025 | Mand Trans Out-Interest Payments | (160,042.08) | (228,316.49) | (228,316.49) |
| 6AS220 | Hartman Union Building | 800030 | Mand Trans Out-Principal Payments | (489,433.50) | (465,363.00) | (465,363.00) |
| 6LF610 | PSU Perkins Student Loan Fund | 810020 | Mand Trans In-Perkins Loan Match | 0.00 | 508,789.63 | 508,789.63 |
| 6LF612 | PSU Perkins Univ Contribution | 810020 | Mand Trans In-Perkins Loan Match | 0.00 | (508,789.63) | (508,789.63) |
| 6NG001 | PSU Net Invested in Plant | 810035 | Mand Trans In-Cap Lease Princ Pmts | 0.00 | 0.00 | 0.00 |
| 6NG007 | 2001 HEFA DEBT | 810025 | Mand Trans In-Interest Payments | 271,083.24 | 360,716.43 | 360,716.43 |
| 6NG007 | 2001 HEFA DEBT | 810030 | Mand Trans In-Principal Payments | 285,045.00 | 269,543.50 | 269,543.50 |
| 6NG009 | 2001R HEFA DEBT | 810025 | Mand Trans In-Interest Payments | 160,042.08 | 228,316.49 | 228,316.49 |
| 6NG009 | 2001R HEFA DEBT | 810030 | Mand Trans In-Principal Payments | 489,433.50 | 465,363.00 | 465,363.00 |
| 6NG011 | 2002 HEFA Refunding Debt | 810025 | Mand Trans In-Interest Payments | 91,042.20 | 159,021.69 | 159,021.69 |
| 6NG011 | 2002 HEFA Refunding Debt | 810030 | Mand Trans In-Principal Payments | 719,498.50 | 682,489.50 | 682,489.50 |
| 6NG013 | 2006B-2 HEFA DEBT | 810025 | Mand Trans In-Interest Payments | 426,639.60 | 586,101.84 | 586,101.84 |
| 6NG013 | 2006B-2 HEFA DEBT | 810030 | Mand Trans In-Principal Payments | 358,309.65 | 325,929.84 | 325,929.84 |
| 6NG015 | 2005A HEFA DEBT | 810025 | Mand Trans In-Interest Payments | 502,825.20 | 400,264.68 | 400,264.68 |
| 6NG015 | 2005A HEFA DEBT | 810030 | Mand Trans In-Principal Payments | 422,293.52 | 669,886.32 | 669,886.32 |
| 6NG023 | 2006 HEFA Debt | 810025 | Mand Trans In-Interest Payments | 594,248.04 | 979,211.63 | 979,211.63 |
| 6NG023 | 2006 HEFA Debt | 810030 | Mand Trans In-Principal Payments | 499,074.16 | 222,924.14 | 222,924.14 |
| 6NG09A | 2009A HEFA DEBT | 810025 | Mand Trans In-Interest Payments | 578,818.08 | 741,418.07 | 741,418.07 |
| 6NG09A | 2009A HEFA DEBT | 810030 | Mand Trans In-Principal Payments | 375,805.01 | 357,909.52 | 357,909.52 |
| 6NG15A | PSU 2015A HEFA Debt | 810025 | Mand Trans In-Interest Payments | 294,696.18 | 300,400.76 | 300,400.76 |
| 6NG15A | PSU 2015A HEFA Debt | 810030 | Mand Trans In-Principal Payments | 156,221.22 | 224,189.51 | 224,189.51 |
| 6NG16A | PSU 2016A HEFA Debt | 810025 | Mand Trans In-Interest Payments | 1,104,062.52 | 442,031.25 | 442,031.25 |
| 6NG16A | PSU 2016A HEFA Debt | 810030 | Mand Trans In-Principal Payments | 0.00 | (73,671.88) | (73,671.88) |
| 6XF003 | Cogen Building | 800035 | Mand Trans Out-Cap Lease Princ Pmts | 0.00 | 0.00 | 0.00 |
| ***Total Transfers, net | | | | 0.00 | 0.00 | 0.00 |

B55NTRAN - Transfers, net

| | | | | | | |
|--------|-------------------------------------|--------|-------------------------------------|-------------|-------------|-------------|
| 64U012 | NASA Space Grant Fy02 | 801015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 64U021 | NASA Workforce Development Summer | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 64U035 | Sustaining Ecosystem Health in N Fo | 801015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 64U099 | NH Behaviorl Health Core Competeny | 811015 | NonMand Tran In-Cur ResTran Fnds | 2,500.00 | 0.00 | 0.00 |
| 64ZADJ | PSU P1 Adjustments | 801087 | NMT Out-Plant Cap Equip CO USE ONLY | (11,739.00) | (27,848.43) | (27,848.43) |
| 64ZPSC | Restricted Rev Adjustment- PSU | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 64ZPSC | Restricted Rev Adjustment- PSU | 801003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 64ZPSC | Restricted Rev Adjustment- PSU | 801015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 64ZPSC | Restricted Rev Adjustment- PSU | 80CS61 | NonMand Tran Out-Cost Share-Salarie | 0.00 | 0.00 | 0.00 |
| 65C000 | PSU Undistributed Salaries | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 65C000 | PSU Undistributed Salaries | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 65C010 | Freshwater Studies Costshare | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 65C022 | Leveraged Incentive Cost Share | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 65C024 | PELI Costshare '10-11 | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 65C025 | Costshare fund "Icing Assessments" | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 65C027 | PASS Scholarship Costshare '11-'15 | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 65C028 | PASS Scholarship Cost Share '15-'20 | 811003 | NonMand Tran In-Cost Share | 14,000.00 | 0.00 | 0.00 |
| 65C028 | PASS Scholarship Cost Share '15-'20 | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 14,000.00 | 14,000.00 |
| 65C030 | NH DOJ Title IX outreach c-shr | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 2,499.00 | 2,499.00 |
| 65C030 | NH DOJ Title IX outreach c-shr | 81CS71 | NonMand Tran In-Cost Share-Support | 4,168.00 | 0.00 | 0.00 |
| 684116 | FY13 Federal Workstudy | 801015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 684122 | FY14 Federal Workstudy | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 684122 | FY14 Federal Workstudy | 801015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 684123 | FY14 SEOG | 801015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 684127 | FY15 Federal Workstudy | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 684128 | FY15 PELL | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | (1,278.00) | (1,278.00) |
| 684129 | FY15 SEOG | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 684129 | FY15 SEOG | 801015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 684135 | FY16 SEOG | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 6A0ADJ | PSU Auxiliary Adjustments | 811012 | NonMand Tran In-Auxillary Funds | (33,116.20) | 33,116.20 | 33,116.20 |

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E - Transfers/Un-coded

B55NTRAN - Transfers, net

| | | | | | | |
|--------|-------------------------------|--------|-------------------------------------|----------------|----------------|----------------|
| 6A0ADJ | PSU Auxiliary Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (47,710.14) | 0.00 | 0.00 |
| 6A0PRJ | Auxiliary Projections | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 6A0PRJ | Auxiliary Projections | 8I1012 | NonMand Tran In-Auxillary Funds | 43,774.29 | 0.00 | 0.00 |
| 6A0PRJ | Auxiliary Projections | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 6A0PRJ | Auxiliary Projections | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 6AAENT | Enterprise Center @ Plymouth | 8I1012 | NonMand Tran In-Auxillary Funds | 0.00 | 124,759.75 | 124,759.75 |
| 6AALLW | ALLWell Center Fund | 8O2000 | R&R Transfers- BOT Required | (43,958.00) | (43,958.00) | (43,958.00) |
| 6AALLW | ALLWell Center Fund | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 8I1012 | NonMand Tran In-Auxillary Funds | 326,996.00 | 756,996.00 | 756,996.00 |
| 6AAREN | Ice Arena | 8O2000 | R&R Transfers- BOT Required | (170,885.00) | (121,650.98) | (121,650.98) |
| 6AB240 | Conference Service | 8I1012 | NonMand Tran In-Auxillary Funds | 68,229.05 | 34,858.76 | 34,858.76 |
| 6AB240 | Conference Service | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 8I1012 | NonMand Tran In-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 8O1006 | NonMand Tran Out-General Funds | (78,000.00) | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 8O1009 | NonMand Tran Out-Int Desig Fnds | (175,000.00) | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 8O2005 | R&R Transfers- Optional | (10,000.00) | (10,000.00) | (10,000.00) |
| 6AB262 | Shuttle | 8I1012 | NonMand Tran In-Auxillary Funds | 63,530.00 | 46,530.00 | 46,530.00 |
| 6AB262 | Shuttle | 8O1009 | NonMand Tran Out-Int Desig Fnds | (200,000.00) | 0.00 | 0.00 |
| 6AB262 | Shuttle | 8O2000 | R&R Transfers- BOT Required | 0.00 | (37,500.00) | (37,500.00) |
| 6AB262 | Shuttle | 8O2005 | R&R Transfers- Optional | 0.00 | (543.02) | (543.02) |
| 6AC230 | Copying Distribution | 8O1006 | NonMand Tran Out-General Funds | (280,670.61) | 0.00 | 0.00 |
| 6AF250 | Telecommunications | 8O1006 | NonMand Tran Out-General Funds | (996,993.49) | 0.00 | 0.00 |
| 6AS210 | Residential Life | 8I1012 | NonMand Tran In-Auxillary Funds | 701,501.81 | 20,498.51 | 20,498.51 |
| 6AS210 | Residential Life | 8O1006 | NonMand Tran Out-General Funds | (25,088.25) | 0.00 | 0.00 |
| 6AS210 | Residential Life | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 8O2000 | R&R Transfers- BOT Required | (1,514,301.00) | (3,927,000.00) | (3,927,000.00) |
| 6AS210 | Residential Life | 8O2010 | DMA Transfers Out | (2,600,000.00) | 0.00 | 0.00 |
| 6AS215 | Dining Services | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 8I1012 | NonMand Tran In-Auxillary Funds | 250,000.00 | 50,000.00 | 50,000.00 |
| 6AS215 | Dining Services | 8O1006 | NonMand Tran Out-General Funds | (29,293.97) | 0.00 | 0.00 |
| 6AS215 | Dining Services | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (2,000.00) | (2,000.00) |
| 6AS215 | Dining Services | 8O1012 | NonMand Tran Out-Auxillary Funds | (60,000.00) | (35,498.51) | (35,498.51) |
| 6AS215 | Dining Services | 8O2000 | R&R Transfers- BOT Required | (190,700.00) | (200,000.00) | (200,000.00) |
| 6AS215 | Dining Services | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 8I1009 | NonMand Tran In-Int Desig Fnds | 12,273.21 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 8I1012 | NonMand Tran In-Auxillary Funds | 121,236.28 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 8O1006 | NonMand Tran Out-General Funds | (4,404.29) | (65,997.20) | (65,997.20) |
| 6AS220 | Hartman Union Building | 8O1012 | NonMand Tran Out-Auxillary Funds | (50,000.00) | (50,000.00) | (50,000.00) |
| 6AS220 | Hartman Union Building | 8O2000 | R&R Transfers- BOT Required | (800,000.00) | (232,379.00) | (232,379.00) |
| 6AS220 | Hartman Union Building | 8O2005 | R&R Transfers- Optional | (51,015.75) | (42,933.00) | (42,933.00) |
| 6AS220 | Hartman Union Building | 8O2010 | DMA Transfers Out | (126,400.00) | 0.00 | 0.00 |
| 6AS280 | Counseling & Health Services | 8I1012 | NonMand Tran In-Auxillary Funds | 0.00 | 10,000.00 | 10,000.00 |
| 6AS280 | Counseling & Health Services | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 6AS280 | Counseling & Health Services | 8O2000 | R&R Transfers- BOT Required | (49,000.00) | (48,000.00) | (48,000.00) |
| 6D0ADJ | PSU Int Desig Adjustments | 8I1009 | NonMand Tran In-Int Desig Fnds | (15,734.33) | 15,734.33 | 15,734.33 |
| 6D0ADJ | PSU Int Desig Adjustments | 8O1040 | NMT Out-Capiti Pint Adj CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 6D0ADJ | PSU Int Desig Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (266,008.41) | (546,670.33) | (546,670.33) |
| 6DAACJ | INDC-ASC-Jason Cordeira | 8I1063 | NonMand Tran In-PI Share F&A | 1,981.06 | 7,661.66 | 7,661.66 |
| 6DAAHE | INDC-ASC Hoffman, Eric | 8I1063 | NonMand Tran In-PI Share F&A | 1,261.07 | 0.00 | 0.00 |
| 6DAAKE | INDC-ASC-E Kelsey | 8I1063 | NonMand Tran In-PI Share F&A | 731.63 | 631.68 | 631.68 |
| 6DAAMS | INDC-ASC-Samuel Miller | 8I1063 | NonMand Tran In-PI Share F&A | 2,042.84 | 4,560.16 | 4,560.16 |
| 6DAASC | INDC-Dept-ASC | 8I1063 | NonMand Tran In-PI Share F&A | 2,969.00 | 3,438.99 | 3,438.99 |
| 6DABCC | INDC-Biology-Chabot | 8I1063 | NonMand Tran In-PI Share F&A | 1,931.97 | 1,824.80 | 1,824.80 |
| 6DABIO | INDC-Dept Biological Sciences | 8I1063 | NonMand Tran In-PI Share F&A | 2,187.08 | 3,818.39 | 3,818.39 |
| 6DABSM | INDC-Biology - Son, Mike | 8I1063 | NonMand Tran In-PI Share F&A | 2,365.01 | 2,030.97 | 2,030.97 |
| 6DACAS | Academic Planning | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 5,727.60 | 5,727.60 |
| 6DACER | Capital Equipment Replacement | 8I1009 | NonMand Tran In-Int Desig Fnds | 85,600.00 | 0.00 | 0.00 |
| 6DACFB | INDC-CFE-K Bush | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 6DACFD | INDC-CFE-L Doner | 8I1063 | NonMand Tran In-PI Share F&A | 45.04 | 0.00 | 0.00 |
| 6DACFE | INDC-Dept-CFE | 8I1063 | NonMand Tran In-PI Share F&A | 10,953.08 | 29,531.66 | 29,531.66 |
| 6DACFF | INDC-CFE-D Earick | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 6DACFG | INDC-CFE-M Green | 8I1063 | NonMand Tran In-PI Share F&A | 517.77 | 1,597.74 | 1,597.74 |
| 6DACFR | CoBA/Event Marketing | 8I1009 | NonMand Tran In-Int Desig Fnds | 500.00 | 0.00 | 0.00 |
| 6DACJB | INDC-CFE J Boyer | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 6DACRS | INDC-CFE-S Rogers | 8I1063 | NonMand Tran In-PI Share F&A | 720.01 | 1,340.46 | 1,340.46 |

| 6P - Plymouth State University | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--------------------------------|-------------------------------------|--------|----------------------------------|-------------------|-------------------|---------------------|
| E - Transfers/Un-coded | | | | | | |
| B55NTRAN - Transfers, net | | | | | | |
| 6DACVA | INDC-Villamanga | 811063 | NonMand Tran In-PI Share F&A | 781.94 | 0.00 | 0.00 |
| 6DAENV | INDC-Environ Science & Policy | 811063 | NonMand Tran In-PI Share F&A | 1,032.38 | 4,173.71 | 4,173.71 |
| 6DAESP | Environ Sci & Policy Course Fees | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 6DAESP | Environ Sci & Policy Course Fees | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (2,515.33) | (2,515.33) |
| 6DAF01 | Holding-Faculty Research Grants | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6DAF01 | O'Donnell RAC | 811009 | NonMand Tran In-Int Desig Fnds | 7,099.77 | 3,894.00 | 3,894.00 |
| 6DAF02 | Doherty RAC | 811009 | NonMand Tran In-Int Desig Fnds | 9,139.27 | 8,783.00 | 8,783.00 |
| 6DAF02 | Doherty RAC | 8O1006 | NonMand Tran Out-General Funds | (1,266.04) | 0.00 | 0.00 |
| 6DAF03 | King RAC | 811009 | NonMand Tran In-Int Desig Fnds | 4,593.98 | 7,744.00 | 7,744.00 |
| 6DAF03 | King RAC | 8O1006 | NonMand Tran Out-General Funds | (3,902.40) | 0.00 | 0.00 |
| 6DAF04 | Cordeira RAC | 811009 | NonMand Tran In-Int Desig Fnds | 5,043.20 | 4,774.00 | 4,774.00 |
| 6DAF05 | Carrier FY19 RAC | 811009 | NonMand Tran In-Int Desig Fnds | 6,785.07 | 5,882.00 | 5,882.00 |
| 6DAF05 | Carrier FY19 RAC | 8O1006 | NonMand Tran Out-General Funds | (1,323.93) | 0.00 | 0.00 |
| 6DAF06 | Doner FY19 RAC | 811009 | NonMand Tran In-Int Desig Fnds | 6,066.94 | 5,062.00 | 5,062.00 |
| 6DAF06 | Doner FY19 RAC | 8O1009 | NonMand Tran Out-Int Desig Fnds | (789.00) | 0.00 | 0.00 |
| 6DAF07 | Green FY19 RAC | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 2,770.00 | 2,770.00 |
| 6DAF08 | Jolles FY19 RAC | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | (2,886.00) | (2,886.00) |
| 6DAF09 | Kelsey FY19 RAC | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 5,159.00 | 5,159.00 |
| 6DAFRF | Mt Washington Observatory Position | 811009 | NonMand Tran In-Int Desig Fnds | 42,027.89 | 0.00 | 0.00 |
| 6DAHEM | HHP Equipment & Maintenance | 811009 | NonMand Tran In-Int Desig Fnds | 2,520.00 | 2,520.00 | 2,520.00 |
| 6DAHHP | INDC-Dept-HHP | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 142.53 | 142.53 |
| 6DAHJD | Center for Active Living | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 285.07 | 285.07 |
| 6DAHPK | INDC-HHP-M King | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 6DAINB | INDC-INBRE Admin | 811063 | NonMand Tran In-PI Share F&A | 3,461.73 | 3,781.04 | 3,781.04 |
| 6DAIND | INDC-Provost Office | 811063 | NonMand Tran In-PI Share F&A | 13,448.55 | 17,831.53 | 17,831.53 |
| 6DALSP | Library Special Projects | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6DAMIN | Musical Instrument Purch Replcmnt | 811009 | NonMand Tran In-Int Desig Fnds | 11,000.00 | 11,000.00 | 11,000.00 |
| 6DAMWM | Museum of the Wht Mtns Sales | 811009 | NonMand Tran In-Int Desig Fnds | 31,336.37 | 1,272.42 | 1,272.42 |
| 6DAMWM | Museum of the Wht Mtns Sales | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6DANUR | Nursing Course Fees | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6DBCMP | College Camp | 8O2000 | R&R Transfers- BOT Required | 0.00 | (250.00) | (250.00) |
| 6DBCMP | College Camp | 8O2005 | R&R Transfers- Optional | 0.00 | (20,208.05) | (20,208.05) |
| 6DBPPE | Physical Plant Equip Replacement | 811009 | NonMand Tran In-Int Desig Fnds | 248,157.69 | 0.00 | 0.00 |
| 6DBPPE | Physical Plant Equip Replacement | 812005 | R&R Transfers- Optional | 0.00 | 128,855.71 | 128,855.71 |
| 6DBPPE | Physical Plant Equip Replacement | 8O1012 | NonMand Tran Out-Auxillary Funds | (17,000.00) | 0.00 | 0.00 |
| 6DCADD | Alumni Initiatives & Discretionary | 811009 | NonMand Tran In-Int Desig Fnds | 45,251.53 | 0.00 | 0.00 |
| 6DCADS | Alumni Board Discretionary Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | (0.18) | 0.00 | 0.00 |
| 6DCAFE | Annual Fund UG Scholarships | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6DCAFG | Annual Fund Grad Scholarships | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 6DCAFU | Annual Fund Unrestricted | 811009 | NonMand Tran In-Int Desig Fnds | 64,395.42 | 1,500.00 | 1,500.00 |
| 6DCAFU | Annual Fund Unrestricted | 8O1006 | NonMand Tran Out-General Funds | (138,460.82) | (221,303.25) | (221,303.25) |
| 6DCAFU | Annual Fund Unrestricted | 8O1009 | NonMand Tran Out-Int Desig Fnds | (36,760.00) | (36,760.00) | (36,760.00) |
| 6DCAIN | Advancement Initiatives & Disc | 811009 | NonMand Tran In-Int Desig Fnds | 487,110.57 | 27,260.00 | 27,260.00 |
| 6DCASP | Alum-Spec Events Discretionary | 8O1009 | NonMand Tran Out-Int Desig Fnds | (7,598.02) | 0.00 | 0.00 |
| 6DCCAM | Advancement Initiatives Funding | 8O1009 | NonMand Tran Out-Int Desig Fnds | (104,411.57) | 0.00 | 0.00 |
| 6DCCDV | Alumni Chp Dev-Discretionary | 811009 | NonMand Tran In-Int Desig Fnds | 5,000.00 | 5,000.00 | 5,000.00 |
| 6DCCDV | Alumni Chp Dev-Discretionary | 8O1009 | NonMand Tran Out-Int Desig Fnds | (10,850.67) | 0.00 | 0.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 8O1009 | NonMand Tran Out-Int Desig Fnds | (122,986.00) | 0.00 | 0.00 |
| 6DCDAY | Alumni Day Discretionary | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6DCDAY | Alumni Day Discretionary | 8O1009 | NonMand Tran Out-Int Desig Fnds | (16,574.58) | 0.00 | 0.00 |
| 6DCDMC | D&M Capital Campaign | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6DCE07 | AllWell Ice Arena Endow Payout Fund | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6DCE07 | AllWell Ice Arena Endow Payout Fund | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 6DCGFC | Homecoming Discretionary | 8O1009 | NonMand Tran Out-Int Desig Fnds | (228.08) | 0.00 | 0.00 |
| 6DCIMG | Imagine A Way Unrestricted Gifts | 8O1021 | NonMand Tran Out-Endow & Similar | (45,125.00) | (47,286.69) | (47,286.69) |
| 6DCIMS | Imagine A Way Designated for Schol | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6DFCAM | PSU Campus Stores | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 13,207.85 | 13,207.85 |
| 6DFCAM | PSU Campus Stores | 8O1009 | NonMand Tran Out-Int Desig Fnds | (78,989.69) | 0.00 | 0.00 |
| 6DFEMR | Emergency Planning | 8O2005 | R&R Transfers- Optional | 0.00 | (11,987.03) | (11,987.03) |
| 6DFENI | Energy Initiatives | 8O1009 | NonMand Tran Out-Int Desig Fnds | (60,825.00) | 0.00 | 0.00 |
| 6DFITP | ITS Equipment | 811009 | NonMand Tran In-Int Desig Fnds | 3,352,227.29 | 0.00 | 0.00 |
| 6DFITP | ITS Equipment | 812005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6DFMAL | PSU Mail Services | 811009 | NonMand Tran In-Int Desig Fnds | 25,256.26 | 0.00 | 0.00 |
| 6DFMP1 | Special Projects | 811009 | NonMand Tran In-Int Desig Fnds | 311,996.00 | 411,996.00 | 411,996.00 |

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B55NTRAN - Transfers, net

| | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--------|------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 6DFMP1 | Special Projects | 811012 | NonMand Tran In-Auxillary Funds | (25,803.77) | 0.00 | 0.00 |
| 6DFMP1 | Special Projects | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 6DFMP1 | Special Projects | 8O1006 | NonMand Tran Out-General Funds | (877,464.43) | (23,452.00) | (23,452.00) |
| 6DFMP1 | Special Projects | 8O1009 | NonMand Tran Out-Int Desig Fnds | (111,254.81) | 1,278.00 | 1,278.00 |
| 6DFMP1 | Special Projects | 8O1012 | NonMand Tran Out-Auxillary Funds | (854,697.38) | (776,854.76) | (776,854.76) |
| 6DFMP1 | Special Projects | 8O1039 | For Capital Projects (not R&R) | 0.00 | (42,725.00) | (42,725.00) |
| 6DFMP1 | Special Projects | 8O2000 | R&R Transfers- BOT Required | 0.00 | (4,883.72) | (4,883.72) |
| 6DFMP1 | Special Projects | 8O2005 | R&R Transfers- Optional | 0.00 | (319,075.72) | (319,075.72) |
| 6DFREC | ITS Technology | 811009 | NonMand Tran In-Int Desig Fnds | 1,227,591.86 | 0.00 | 0.00 |
| 6DFREC | ITS Technology | 812005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6DFREC | ITS Technology | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (10,010.00) | (10,010.00) |
| 6DFREC | ITS Technology | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6DGBIF | Bookstore Initiative Funding | 8O1009 | NonMand Tran Out-Int Desig Fnds | (105,000.00) | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 811009 | NonMand Tran In-Int Desig Fnds | 4,238,294.35 | 850,295.06 | 850,295.06 |
| 6DGCIF | PSU Cluster Investment Fund | 8O2005 | R&R Transfers- Optional | (2,667,645.77) | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6DGHIG | 20 Highland St | 8O1009 | NonMand Tran Out-Int Desig Fnds | (400,021.00) | 0.00 | 0.00 |
| 6DGINV | PSU Inventories | 8O1009 | NonMand Tran Out-Int Desig Fnds | (31,910.61) | (14,480.27) | (14,480.27) |
| 6DGOCF | One-time Carry Forwards | 811009 | NonMand Tran In-Int Desig Fnds | 0.34 | 20,090.00 | 20,090.00 |
| 6DGOCF | One-time Carry Forwards | 8O1009 | NonMand Tran Out-Int Desig Fnds | (117,012.57) | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 811009 | NonMand Tran In-Int Desig Fnds | 131,824.57 | 2,615,211.95 | 2,615,211.95 |
| 6DGONE | One-time Expenses | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (50,000.00) | (50,000.00) |
| 6DGONE | One-time Expenses | 8O1039 | For Capital Projects (not R&R) | 0.00 | (23,227.32) | (23,227.32) |
| 6DGRIF | PSU Restructuring Investment Fund | 811009 | NonMand Tran In-Int Desig Fnds | 1,394,503.13 | 632,293.17 | 632,293.17 |
| 6DGRIF | PSU Restructuring Investment Fund | 8O2005 | R&R Transfers- Optional | (1,100,000.00) | 0.00 | 0.00 |
| 6DGSTF | PSU Separation | 811009 | NonMand Tran In-Int Desig Fnds | 5,000.00 | 5,000.00 | 5,000.00 |
| 6DGSTF | PSU Separation | 819006 | Trans in for separation funding | 0.00 | 192,000.00 | 192,000.00 |
| 6DGSTF | PSU Separation | 8O9004 | Trans out for separation fring cost | (563,004.17) | (130,711.22) | (130,711.22) |
| 6DH140 | Athletics | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 837,212.60 | 837,212.60 |
| 6DH140 | Athletics | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (12,257.49) | (12,257.49) |
| 6DH145 | Athletics Post Season | 811009 | NonMand Tran In-Int Desig Fnds | 40,000.00 | 52,257.49 | 52,257.49 |
| 6DHAMB | Men's Basketball-Sports Camps | 811009 | NonMand Tran In-Int Desig Fnds | 62.89 | 0.00 | 0.00 |
| 6DPDES | President Discretionary Fund | 811009 | NonMand Tran In-Int Desig Fnds | 18,000.00 | 18,000.00 | 18,000.00 |
| 6DPRBA | PSU Retiree Book Awards | 811009 | NonMand Tran In-Int Desig Fnds | 500.00 | 250.00 | 250.00 |
| 6DPRIF | President's Innovation Fund | 811009 | NonMand Tran In-Int Desig Fnds | 75,017.96 | 1,000,000.00 | 1,000,000.00 |
| 6DPRIF | President's Innovation Fund | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (59,070.60) | (59,070.60) |
| 6DPRIF | President's Innovation Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 8O2005 | R&R Transfers- Optional | 0.00 | (246,794.00) | (246,794.00) |
| 6DPSRC | PA Search | 811009 | NonMand Tran In-Int Desig Fnds | 29,154.90 | 0.00 | 0.00 |
| 6DSADP | Admission Innovation | 811009 | NonMand Tran In-Int Desig Fnds | 25,000.00 | 25,000.00 | 25,000.00 |
| 6DSADP | Admission Innovation | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (875.70) | (875.70) |
| 6DSDIP | Dining Incentive Program | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 2,000.00 | 2,000.00 |
| 6DSDIP | Dining Incentive Program | 8O2005 | R&R Transfers- Optional | 0.00 | (10,000.00) | (10,000.00) |
| 6DSPSP | Police Special Projects | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (235.63) | (235.63) |
| 6DSSDS | INDC-Sage Center-D Smith | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 263.29 | 263.29 |
| 6DT120 | PSU Student Activites Accounting | 8O1012 | NonMand Tran Out-Auxillary Funds | (46,530.00) | (46,530.00) | (46,530.00) |
| 6DT120 | PSU Student Activites Accounting | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (10,000.00) | 0.00 | 0.00 |
| 6DTCDV | Commission on Diversity | 811009 | NonMand Tran In-Int Desig Fnds | 1,000.00 | 1,000.00 | 1,000.00 |
| 6DTDIV | Diversity Programming-Res Life | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 6DTMPS | PSU Marketing Association (MAPS) | 811009 | NonMand Tran In-Int Desig Fnds | 6,268.61 | 0.00 | 0.00 |
| 6DTRHA | Resident Housing Association | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 6DTRHL | Hall Dorm | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 6DTSCD | Society Scholarly Dialogue | 811009 | NonMand Tran In-Int Desig Fnds | 2,000.00 | 2,000.00 | 2,000.00 |
| 6DTWOM | Comm on the Stat of Women | 811009 | NonMand Tran In-Int Desig Fnds | 1,000.00 | 1,000.00 | 1,000.00 |
| 6G0ADJ | PSU Restricted Gift Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (17,201.00) | (8,393.99) | (8,393.99) |
| 6GAJAZ | Jazz Scholarship Fund | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 310.37 | 310.37 |
| 6GASSL | Saul O Sidore Lectureship | 811015 | NonMand Tran In-Cur ResTran Fnds | 6,000.00 | 6,000.00 | 6,000.00 |
| 6GCAW2 | AllWell North Phase II Gifts | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 6GCAW2 | AllWell North Phase II Gifts | 8O2005 | R&R Transfers- Optional | 0.00 | (42,725.00) | (42,725.00) |
| 6GCE1C | UNIQUE Endowment Allocation Plan | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.39 | 0.00 | 0.00 |
| 6GCE1T | PSU PAT Scholarship Endowment | 8O1021 | NonMand Tran Out-Endow & Similar | (9,000.00) | 0.00 | 0.00 |
| 6GCE3H | Plant Nursing Scholarship Payout | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 625.00 | 625.00 |
| 6GCE4H | Gary & Elizabeth Lowe Schol Payout | 8O1021 | NonMand Tran Out-Endow & Similar | (20,500.00) | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------------------------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| E - Transfers/Un-coded | | | | | | |
| B55NTRAN - Transfers, net | | | | | | |
| 6GCKLA | Kezar Lake Grad Fellow | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 6GCMPN | Madeline Plant Nursing Scholarship | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (625.00) | (625.00) |
| 6GCONE | One Time Scholarships | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 6GCTMP | Advancement Gift Holding-Restricted | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6GTCHC | Cheerleader Gifts | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (263.29) | (263.29) |
| 6GTITC | PSU Investment Club | 811015 | NonMand Tran In-Cur ResTran Fnds | 10,000.00 | 0.00 | 0.00 |
| 6N0ADJ | PSU Net Invested in Plant Adjust | 811087 | NMT In-Plant Cap Equip CO USE ONLY | 6,411.81 | 0.00 | 0.00 |
| 6N0ADJ | PSU Net Invested in Plant Adjust | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (19,911.81) | (5,653.92) | (5,653.92) |
| 6NG001 | PSU Net Invested in Plant | 811024 | NonMand Tran In-Repay IFB Prln | 0.00 | 0.00 | 0.00 |
| 6NG001 | PSU Net Invested in Plant | 811027 | NonMand Tran In-Repay IFB Int | 0.00 | 0.00 | 0.00 |
| 6NG001 | PSU Net Invested in Plant | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 6NG001 | PSU Net Invested in Plant | 811040 | NMT In-Capital Plnt Adj CO USE ONLY | 14,907,887.09 | 2,534,962.72 | 2,534,962.72 |
| 6NG001 | PSU Net Invested in Plant | 8O1023 | IFB Transfers OUT | 0.00 | 0.00 | 0.00 |
| 6NG001 | PSU Net Invested in Plant | 8O1027 | NonMand Tran Out-Repay IFB Int | 0.00 | 0.00 | 0.00 |
| 6NG001 | PSU Net Invested in Plant | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 6NG001 | PSU Net Invested in Plant | 8O1040 | NMT Out-Capitl Plnt Adj CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 6NG001 | PSU Net Invested in Plant | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 6NG001 | PSU Net Invested in Plant | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6NG002 | PSU Equipment | 811087 | NMT In-Plant Cap Equip CO USE ONLY | 611,875.37 | 1,213,511.90 | 1,213,511.90 |
| 6NG002 | PSU Equipment | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 6NG006 | PSU State Bonds | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 6NG007 | 2001 HEFA DEBT | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 6NG009 | 2001R HEFA DEBT | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 6NG011 | 2002 HEFA Refunding Debt | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 6NG013 | 2006B-2 HEFA DEBT | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 6NG015 | 2005A HEFA DEBT | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 6NG023 | 2006 HEFA Debt | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 6NG09A | 2009A HEFA DEBT | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 6NG15A | PSU 2015A HEFA Debt | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 6NG16A | PSU 2016A HEFA Debt | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 6NGIFB | PSU Internal Borrowings | 811024 | NonMand Tran In-Repay IFB Prln | 1,676,066.40 | 2,060,089.24 | 2,060,089.24 |
| 6NGIFB | PSU Internal Borrowings | 811027 | NonMand Tran In-Repay IFB Int | 0.00 | 0.00 | 0.00 |
| 6NGIFB | PSU Internal Borrowings | 8O1023 | IFB Transfers OUT | 0.00 | 0.00 | 0.00 |
| 6NGIFB | PSU Internal Borrowings | 8O1027 | NonMand Tran Out-Repay IFB Int | 0.00 | 0.00 | 0.00 |
| 6NGIFB | PSU Internal Borrowings | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 6QC007 | AllWell Ice Arena Quasi-endmt Fund | 811021 | NonMand Tran In-Endow & Similar | 45,125.00 | 47,286.69 | 47,286.69 |
| 6QC007 | AllWell Ice Arena Quasi-endmt Fund | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 6TC112 | PSU PAT Scholarship Endowment | 811021 | NonMand Tran In-Endow & Similar | 9,000.00 | 0.00 | 0.00 |
| 6TC165 | Gary & Elizabeth Lowe End Schlrshp | 811021 | NonMand Tran In-Endow & Similar | 20,500.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 811006 | NonMand Tran In-General Funds | 3,947,093.78 | 1,149,795.35 | 1,149,795.35 |
| 6U0000 | PSU Educational & General | 811009 | NonMand Tran In-Int Desig Fnds | 25,674.24 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 811040 | NMT In-Capital Plnt Adj CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 812010 | DMA Transfers In | 0.00 | 1.00 | 1.00 |
| 6U0000 | PSU Educational & General | 8O1003 | NonMand Tran Out-Cost Share | (14,000.00) | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (325,659.44) | (325,659.44) |
| 6U0000 | PSU Educational & General | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,738,444.77) | (6,516,778.38) | (6,516,778.38) |
| 6U0000 | PSU Educational & General | 8O1012 | NonMand Tran Out-Auxillary Funds | (48,706.45) | (118,150.00) | (118,150.00) |
| 6U0000 | PSU Educational & General | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (6,000.39) | (6,310.37) | (6,310.37) |
| 6U0000 | PSU Educational & General | 8O1023 | IFB Transfers OUT | (2,371,642.00) | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 8O1040 | NMT Out-Capitl Plnt Adj CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 8O1063 | NonMand Tran Out-PI Share F&A | (46,430.16) | (96,634.06) | (96,634.06) |
| 6U0000 | PSU Educational & General | 8O2000 | R&R Transfers- BOT Required | (1,665,442.00) | (1,846,618.00) | (1,846,618.00) |
| 6U0000 | PSU Educational & General | 8O2005 | R&R Transfers- Optional | (4,000.00) | (987,806.36) | (987,806.36) |
| 6U0000 | PSU Educational & General | 8O2010 | DMA Transfers Out | (2,310,681.00) | (4,131,344.00) | (4,131,344.00) |
| 6U0000 | PSU Educational & General | 8OCS71 | NonMand Tran Out-Cost Share-Supprt | (4,168.00) | 0.00 | 0.00 |
| 6U0ADJ | PSU Unrestricted Adjustments | 8O1009 | NonMand Tran Out-Int Desig Fnds | 15,734.33 | (15,734.33) | (15,734.33) |
| 6U0ADJ | PSU Unrestricted Adjustments | 8O1012 | NonMand Tran Out-Auxillary Funds | 33,116.20 | (33,116.20) | (33,116.20) |
| 6U0ADJ | PSU Unrestricted Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (142,236.72) | (95,695.56) | (95,695.56) |
| 6U0PRJ | PSU E&G Projections | 811006 | NonMand Tran In-General Funds | 9,614.70 | 0.00 | 0.00 |
| 6U0PRJ | PSU E&G Projections | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 811006 | NonMand Tran In-General Funds | 0.00 | 269,634.47 | 269,634.47 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 8O1006 | NonMand Tran Out-General Funds | (1,519,840.25) | (808,543.50) | (808,543.50) |
| 6U1000 | Grad Studies & Comm Outreach E&G | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | (16,609.75) | (16,609.75) |

6P - Plymouth State University

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

E - Transfers/Uncoded

B55NTRAN - Transfers, net

| Account Number | Description | Fund/Account | Activity Description | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|-------------------------------------|--------------|-------------------------------------|-------------------|-------------------|---------------------|
| 6U3000 | Technology Fee | 811006 | NonMand Tran In-General Funds | 0.00 | 55,867.50 | 55,867.50 |
| 6U3000 | Technology Fee | 8O1009 | NonMand Tran Out-Int Desig Fnds | (698,000.00) | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 8O2005 | R&R Transfers- Optional | 0.00 | (163,500.00) | (163,500.00) |
| 6X0ADJ | PSU Unexpended Plant Adjustments | 811087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 6X0ADJ | PSU Unexpended Plant Adjustments | 8O1040 | NMT Out-Capitt Plnt Adj CO USE ONLY | (14,907,887.09) | (2,534,962.72) | (2,534,962.72) |
| 6X0ADJ | PSU Unexpended Plant Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (113,480.10) | (529,249.67) | (529,249.67) |
| 6XB021 | Memorial Place 91 | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 811000 | Non-Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 8O2005 | R&R Transfers- Optional | 0.00 | (13,047.58) | (13,047.58) |
| 6XB030 | PSU Unexpended R&R General Fds | 8I2000 | R&R Transfers- BOT Required | 0.00 | 1,695,637.00 | 1,695,637.00 |
| 6XB030 | PSU Unexpended R&R General Fds | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB030 | PSU Unexpended R&R General Fds | 8O2005 | R&R Transfers- Optional | 0.00 | (1,695,637.00) | (1,695,637.00) |
| 6XB032 | CAB Project Support | 811000 | Non-Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 6XB032 | CAB Project Support | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB032 | CAB Project Support | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB035 | PSU Unexpended R&R General Fds | 8I2005 | R&R Transfers- Optional | 75,020.77 | 502,920.36 | 502,920.36 |
| 6XB035 | PSU Unexpended R&R General Fds | 8O2005 | R&R Transfers- Optional | (256,123.25) | 0.00 | 0.00 |
| 6XB039 | Campus Shuttle | 811012 | NonMand Tran In-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 6XB039 | Campus Shuttle | 8I2000 | R&R Transfers- BOT Required | 0.00 | 37,500.00 | 37,500.00 |
| 6XB039 | Campus Shuttle | 8I2005 | R&R Transfers- Optional | 0.00 | 25,543.02 | 25,543.02 |
| 6XB039 | Campus Shuttle | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 811000 | Non-Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 8I2000 | R&R Transfers- BOT Required | 2,349,400.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 8I2005 | R&R Transfers- Optional | 7,243,477.35 | 2,152,836.53 | 2,152,836.53 |
| 6XB050 | Facilities Repair & Adaption | 8O1009 | NonMand Tran Out-Int Desig Fnds | (2,363,294.35) | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 8O2005 | R&R Transfers- Optional | (6,723,594.74) | (21.22) | (21.22) |
| 6XB053 | Physical Plant Vehicles | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6XB053 | Physical Plant Vehicles | 811087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 6XB053 | Physical Plant Vehicles | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB053 | Physical Plant Vehicles | 8I2005 | R&R Transfers- Optional | 0.00 | 131,675.00 | 131,675.00 |
| 6XB053 | Physical Plant Vehicles | 8O2005 | R&R Transfers- Optional | 0.00 | (409.57) | (409.57) |
| 6XB054 | Travel Bureau | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB054 | Travel Bureau | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB054 | Travel Bureau | 8O2005 | R&R Transfers- Optional | 0.00 | (179,758.63) | (179,758.63) |
| 6XB076 | Campus Carpeting & Flooring | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB076 | Campus Carpeting & Flooring | 8I2005 | R&R Transfers- Optional | 0.00 | 25,000.00 | 25,000.00 |
| 6XB076 | Campus Carpeting & Flooring | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB076 | Campus Carpeting & Flooring | 8O2005 | R&R Transfers- Optional | 0.00 | (100,686.88) | (100,686.88) |
| 6XB088 | Campus Signage | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB088 | Campus Signage | 8I2005 | R&R Transfers- Optional | 0.00 | 75,000.00 | 75,000.00 |
| 6XB088 | Campus Signage | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB088 | Campus Signage | 8O2005 | R&R Transfers- Optional | 0.00 | (211,479.45) | (211,479.45) |
| 6XB092 | Equipment | 811033 | NonMand Tran In-Inv In Inventory | 0.00 | 0.00 | 0.00 |
| 6XB092 | Equipment | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 6XB092 | Equipment | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB092 | Equipment | 8I2005 | R&R Transfers- Optional | 0.00 | 75,000.00 | 75,000.00 |
| 6XB092 | Equipment | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB092 | Equipment | 8O2005 | R&R Transfers- Optional | 0.00 | (81,687.51) | (81,687.51) |
| 6XB094 | Computerized Management/FFI | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB094 | Computerized Management/FFI | 8I2005 | R&R Transfers- Optional | 0.00 | 50,000.00 | 50,000.00 |
| 6XB094 | Computerized Management/FFI | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB094 | Computerized Management/FFI | 8O2005 | R&R Transfers- Optional | (78,497.30) | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 8I2005 | R&R Transfers- Optional | 0.00 | 62,545.49 | 62,545.49 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 8O2005 | R&R Transfers- Optional | (82,977.59) | 0.00 | 0.00 |
| 6XB105 | PE CENTER POOL | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB105 | PE CENTER POOL | 8O2005 | R&R Transfers- Optional | 0.00 | (46,159.75) | (46,159.75) |
| 6XB113 | Parking Lot Upgrades | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB113 | Parking Lot Upgrades | 8I2005 | R&R Transfers- Optional | 0.00 | 15,000.00 | 15,000.00 |
| 6XB113 | Parking Lot Upgrades | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--------------------------------|------------------------------------|--------|-----------------------------|-------------------|-------------------|---------------------|
| E - Transfers/Un-coded | | | | | | |
| B55NTRAN - Transfers, net | | | | | | |
| 6XB113 | Parking Lot Upgrades | 8O2005 | R&R Transfers- Optional | 0.00 | (25,276.97) | (25,276.97) |
| 6XB117 | Parking Lot Signs | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB117 | Parking Lot Signs | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB121 | Recycling/Compactor | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB121 | Recycling/Compactor | 8I2005 | R&R Transfers- Optional | 0.00 | 25,000.00 | 25,000.00 |
| 6XB121 | Recycling/Compactor | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB121 | Recycling/Compactor | 8O2005 | R&R Transfers- Optional | 0.00 | (90,854.54) | (90,854.54) |
| 6XB126 | PE CTR EXT Fields & Infrastructure | 8I2005 | R&R Transfers- Optional | 0.00 | 50,000.00 | 50,000.00 |
| 6XB126 | PE CTR EXT Fields & Infrastructure | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB126 | PE CTR EXT Fields & Infrastructure | 8O2005 | R&R Transfers- Optional | (66,080.26) | 0.00 | 0.00 |
| 6XB131 | PE Ctr Gym Floor/Bleachers | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB134 | Energy Mgmt/Metering | 8I2005 | R&R Transfers- Optional | 0.00 | 10,000.00 | 10,000.00 |
| 6XB134 | Energy Mgmt/Metering | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB134 | Energy Mgmt/Metering | 8O2005 | R&R Transfers- Optional | 0.00 | (161,489.33) | (161,489.33) |
| 6XB141 | Roofing Repair | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB141 | Roofing Repair | 8I2005 | R&R Transfers- Optional | 0.00 | 20,000.00 | 20,000.00 |
| 6XB141 | Roofing Repair | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB141 | Roofing Repair | 8O2005 | R&R Transfers- Optional | 0.00 | (35,413.80) | (35,413.80) |
| 6XB150 | Asbestos Tile Removal | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB150 | Asbestos Tile Removal | 8I2005 | R&R Transfers- Optional | 0.00 | 25,000.00 | 25,000.00 |
| 6XB150 | Asbestos Tile Removal | 8O2005 | R&R Transfers- Optional | (91,047.53) | 0.00 | 0.00 |
| 6XB157 | Campus Storage | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB157 | Campus Storage | 8I2005 | R&R Transfers- Optional | 0.00 | 20,000.00 | 20,000.00 |
| 6XB157 | Campus Storage | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB157 | Campus Storage | 8O2005 | R&R Transfers- Optional | 0.00 | (183,680.29) | (183,680.29) |
| 6XB168 | Campus Ext Lighting Retros | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB168 | Campus Ext Lighting Retros | 8I2005 | R&R Transfers- Optional | 0.00 | 25,000.00 | 25,000.00 |
| 6XB168 | Campus Ext Lighting Retros | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 6XB168 | Campus Ext Lighting Retros | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB168 | Campus Ext Lighting Retros | 8O2005 | R&R Transfers- Optional | 0.00 | (29,972.07) | (29,972.07) |
| 6XB170 | Energy Management Upgrade | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB170 | Energy Management Upgrade | 8I2005 | R&R Transfers- Optional | 0.00 | 292,459.17 | 292,459.17 |
| 6XB170 | Energy Management Upgrade | 8O2005 | R&R Transfers- Optional | (337,810.35) | 0.00 | 0.00 |
| 6XB171 | Tobey Road Steam | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB171 | Tobey Road Steam | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB172 | Grounds Hardscape/Landscape | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB172 | Grounds Hardscape/Landscape | 8I2005 | R&R Transfers- Optional | 0.00 | 115,000.00 | 115,000.00 |
| 6XB172 | Grounds Hardscape/Landscape | 8O2005 | R&R Transfers- Optional | (23,964.45) | 0.00 | 0.00 |
| 6XB176 | Office Relocations | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB176 | Office Relocations | 8O2005 | R&R Transfers- Optional | 0.00 | (67,901.40) | (67,901.40) |
| 6XB177 | Workstations | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB177 | Workstations | 8I2005 | R&R Transfers- Optional | 0.00 | 5,000.00 | 5,000.00 |
| 6XB177 | Workstations | 8O2005 | R&R Transfers- Optional | 0.00 | (62,300.00) | (62,300.00) |
| 6XB178 | ADA Requirements | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB178 | ADA Requirements | 8I2005 | R&R Transfers- Optional | 0.00 | 10,000.00 | 10,000.00 |
| 6XB178 | ADA Requirements | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB178 | ADA Requirements | 8O2005 | R&R Transfers- Optional | (103,152.14) | (30,000.00) | (30,000.00) |
| 6XB179 | Safety/Environmental | 8I2000 | R&R Transfers- BOT Required | 60,000.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 8I2005 | R&R Transfers- Optional | 388,399.34 | 66,987.03 | 66,987.03 |
| 6XB179 | Safety/Environmental | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 8O2005 | R&R Transfers- Optional | (194,199.67) | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 8I2005 | R&R Transfers- Optional | 0.00 | 100,000.00 | 100,000.00 |
| 6XB180 | Major Repairs | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 8O2005 | R&R Transfers- Optional | (186,760.21) | 0.00 | 0.00 |
| 6XB181 | Classroom Upgrades | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB181 | Classroom Upgrades | 8I2005 | R&R Transfers- Optional | 0.00 | 150,000.00 | 150,000.00 |
| 6XB181 | Classroom Upgrades | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB181 | Classroom Upgrades | 8O2005 | R&R Transfers- Optional | (325,647.14) | 0.00 | 0.00 |
| 6XB183 | Steam Line Repairs | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB183 | Steam Line Repairs | 8I2005 | R&R Transfers- Optional | 0.00 | 100,000.00 | 100,000.00 |
| 6XB183 | Steam Line Repairs | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB183 | Steam Line Repairs | 8O2005 | R&R Transfers- Optional | 0.00 | (292,435.15) | (292,435.15) |
| 6XB184 | Campus Planning | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB184 | Campus Planning | 8I2005 | R&R Transfers- Optional | 0.00 | 20,000.00 | 20,000.00 |

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E - Transfers/Un-coded

B55NTRAN - Transfers, net

| | | | | | | |
|--------|---------------------------------|--------|---------------------------------|----------------|--------------|--------------|
| 6XB184 | Campus Planning | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB184 | Campus Planning | 8O2005 | R&R Transfers- Optional | 0.00 | (189,563.29) | (189,563.29) |
| 6XB211 | Roof Reserves | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB211 | Roof Reserves | 8I2005 | R&R Transfers- Optional | 0.00 | 50,000.00 | 50,000.00 |
| 6XB211 | Roof Reserves | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 6XB211 | Roof Reserves | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB211 | Roof Reserves | 8O2005 | R&R Transfers- Optional | 0.00 | (123,267.95) | (123,267.95) |
| 6XB213 | Energy Projects | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB213 | Energy Projects | 8I2005 | R&R Transfers- Optional | 0.00 | 15,000.00 | 15,000.00 |
| 6XB213 | Energy Projects | 8O2005 | R&R Transfers- Optional | 0.00 | (95,997.77) | (95,997.77) |
| 6XB240 | Hyde 439 Adjunct | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB246 | Electrical Distribution | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB248 | PE Resurface Gym Floor | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB248 | PE Resurface Gym Floor | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB251 | White Mountain Museum | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB251 | White Mountain Museum | 8I2005 | R&R Transfers- Optional | 0.00 | 98,173.54 | 98,173.54 |
| 6XB251 | White Mountain Museum | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB254 | Construction Contingency | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB254 | Construction Contingency | 8I2005 | R&R Transfers- Optional | 0.00 | 155,637.00 | 155,637.00 |
| 6XB254 | Construction Contingency | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 6XB254 | Construction Contingency | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB254 | Construction Contingency | 8O2005 | R&R Transfers- Optional | (14,545.97) | (237,770.58) | (237,770.58) |
| 6XB278 | Hyde Math Dept Classroom Upg | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB279 | Lamson Upgrades | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB279 | Lamson Upgrades | 8I2005 | R&R Transfers- Optional | 0.00 | 129,597.04 | 129,597.04 |
| 6XB279 | Lamson Upgrades | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB279 | Lamson Upgrades | 8O2005 | R&R Transfers- Optional | (95,738.00) | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 8I2010 | DMA Transfers In | 9,665,724.25 | 1,665,821.00 | 1,665,821.00 |
| 6XB291 | Facilities Deferred Maintenance | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,005,000.00) | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 8O2005 | R&R Transfers- Optional | (35,123.00) | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 8O2010 | DMA Transfers Out | (7,758,309.00) | 0.00 | 0.00 |
| 6XB292 | Heritage Upgrade | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB292 | Heritage Upgrade | 8I2005 | R&R Transfers- Optional | 0.00 | 5,000.00 | 5,000.00 |
| 6XB292 | Heritage Upgrade | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB292 | Heritage Upgrade | 8O2005 | R&R Transfers- Optional | (48,728.96) | 0.00 | 0.00 |
| 6XB294 | Card Access & Combo Locks | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB294 | Card Access & Combo Locks | 8I2005 | R&R Transfers- Optional | 0.00 | 75,021.22 | 75,021.22 |
| 6XB294 | Card Access & Combo Locks | 8O2005 | R&R Transfers- Optional | 0.00 | (20,208.30) | (20,208.30) |
| 6XB295 | Boyd Hall Fire Alarm System | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB296 | Silver Hall Upgrade | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB296 | Silver Hall Upgrade | 8I2005 | R&R Transfers- Optional | 0.00 | 200,686.88 | 200,686.88 |
| 6XB296 | Silver Hall Upgrade | 8O2005 | R&R Transfers- Optional | (289,474.40) | 0.00 | 0.00 |
| 6XB297 | Water Quality Issues | 8I2005 | R&R Transfers- Optional | 0.00 | 5,000.00 | 5,000.00 |
| 6XB297 | Water Quality Issues | 8O2005 | R&R Transfers- Optional | 0.00 | (12,545.49) | (12,545.49) |
| 6XB298 | All Well Project | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB299 | D&M Upgrade | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB299 | D&M Upgrade | 8I2005 | R&R Transfers- Optional | 0.00 | 35,000.00 | 35,000.00 |
| 6XB299 | D&M Upgrade | 8O2005 | R&R Transfers- Optional | (103,564.39) | 0.00 | 0.00 |
| 6XB300 | PE Center Upgrade | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB300 | PE Center Upgrade | 8I2005 | R&R Transfers- Optional | 0.00 | 75,000.00 | 75,000.00 |
| 6XB300 | PE Center Upgrade | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 6XB300 | PE Center Upgrade | 8O2005 | R&R Transfers- Optional | 0.00 | (9,118.72) | (9,118.72) |
| 6XB301 | Rounds Hall Upgrade | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB301 | Rounds Hall Upgrade | 8I2005 | R&R Transfers- Optional | 0.00 | 10,000.00 | 10,000.00 |
| 6XB301 | Rounds Hall Upgrade | 8O2005 | R&R Transfers- Optional | 0.00 | (100,073.13) | (100,073.13) |
| 6XB302 | Small Misc Deferred Projects | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB302 | Small Misc Deferred Projects | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB305 | Speare Upgrades | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB305 | Speare Upgrades | 8I2005 | R&R Transfers- Optional | 0.00 | 75,000.00 | 75,000.00 |
| 6XB305 | Speare Upgrades | 8O2005 | R&R Transfers- Optional | 0.00 | (78,756.08) | (78,756.08) |
| 6XB306 | Child Dev Ctr Misc Upgrades | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB306 | Child Dev Ctr Misc Upgrades | 8I2005 | R&R Transfers- Optional | 0.00 | 5,000.00 | 5,000.00 |
| 6XB306 | Child Dev Ctr Misc Upgrades | 8O2005 | R&R Transfers- Optional | 0.00 | (12,090.55) | (12,090.55) |

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|--------------------------------|-------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| E - Transfers/Un-coded | | | | | | |
| B55NTRAN - Transfers, net | | | | | | |
| 6XB307 | Memorial Upgrades | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB307 | Memorial Upgrades | 8I2005 | R&R Transfers- Optional | 0.00 | 5,000.00 | 5,000.00 |
| 6XB307 | Memorial Upgrades | 8O2005 | R&R Transfers- Optional | (20,299.30) | 0.00 | 0.00 |
| 6XB308 | Hyde Hall Upgrades | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB308 | Hyde Hall Upgrades | 8I2005 | R&R Transfers- Optional | 0.00 | 50,000.00 | 50,000.00 |
| 6XB308 | Hyde Hall Upgrades | 8O2005 | R&R Transfers- Optional | (472,797.60) | 0.00 | 0.00 |
| 6XB309 | PSU All Well North | 8I1000 | Non-Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 6XB309 | PSU All Well North | 8I1023 | IFB Transfers IN | 0.00 | 0.00 | 0.00 |
| 6XB309 | PSU All Well North | 8I1039 | For Capital Projects (not R&R) | 0.00 | 42,725.00 | 42,725.00 |
| 6XB309 | PSU All Well North | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB309 | PSU All Well North | 8I2005 | R&R Transfers- Optional | 8,066.43 | 356,917.00 | 356,917.00 |
| 6XB310 | Samuel Read Hall Upgrades | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB310 | Samuel Read Hall Upgrades | 8I2005 | R&R Transfers- Optional | 0.00 | 10,000.00 | 10,000.00 |
| 6XB310 | Samuel Read Hall Upgrades | 8O2005 | R&R Transfers- Optional | 0.00 | (73,202.28) | (73,202.28) |
| 6XB311 | Russell House Upgrades | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB311 | Russell House Upgrades | 8O2005 | R&R Transfers- Optional | 0.00 | (31,656.51) | (31,656.51) |
| 6XB312 | Highland Hall Upgrades | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB312 | Highland Hall Upgrades | 8I2005 | R&R Transfers- Optional | 0.00 | 10,000.00 | 10,000.00 |
| 6XB312 | Highland Hall Upgrades | 8O2005 | R&R Transfers- Optional | 0.00 | (23,229.50) | (23,229.50) |
| 6XB313 | PSU Samuel Read Project | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB313 | PSU Samuel Read Project | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 6XB313 | PSU Samuel Read Project | 8O2005 | R&R Transfers- Optional | (27,141.44) | 0.00 | 0.00 |
| 6XB314 | ALL WELLS WEST | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB315 | All Well Baseball Field | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB316 | COGEN Upgrades | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB316 | COGEN Upgrades | 8I2005 | R&R Transfers- Optional | 0.00 | 424,805.00 | 424,805.00 |
| 6XB316 | COGEN Upgrades | 8O2005 | R&R Transfers- Optional | (937,747.03) | 0.00 | 0.00 |
| 6XB317 | Boyd Upgrades | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB317 | Boyd Upgrades | 8I2005 | R&R Transfers- Optional | 0.00 | 10,000.00 | 10,000.00 |
| 6XB317 | Boyd Upgrades | 8O2005 | R&R Transfers- Optional | 0.00 | (38,596.61) | (38,596.61) |
| 6XB318 | Mary Lyon Upgrades | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB318 | Mary Lyon Upgrades | 8I2005 | R&R Transfers- Optional | 0.00 | 15,000.00 | 15,000.00 |
| 6XB318 | Mary Lyon Upgrades | 8O2005 | R&R Transfers- Optional | 0.00 | (47,409.63) | (47,409.63) |
| 6XB319 | Ice Arena Upgrades | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB319 | Ice Arena Upgrades | 8I2005 | R&R Transfers- Optional | 0.00 | 10,000.00 | 10,000.00 |
| 6XB319 | Ice Arena Upgrades | 8O2005 | R&R Transfers- Optional | 0.00 | (34,926.00) | (34,926.00) |
| 6XB320 | Steamline Phase I - COGEN | 8I1023 | IFB Transfers IN | 0.00 | 0.00 | 0.00 |
| 6XB320 | Steamline Phase I - COGEN | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB320 | Steamline Phase I - COGEN | 8O2005 | R&R Transfers- Optional | (0.83) | 0.00 | 0.00 |
| 6XB321 | PSU Sam Read Phase 2 | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6XB321 | PSU Sam Read Phase 2 | 8I2000 | R&R Transfers- BOT Required | 0.00 | 4,883.72 | 4,883.72 |
| 6XB321 | PSU Sam Read Phase 2 | 8I2005 | R&R Transfers- Optional | 0.00 | 4,883.72 | 4,883.72 |
| 6XB321 | PSU Sam Read Phase 2 | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 6XB321 | PSU Sam Read Phase 2 | 8O2005 | R&R Transfers- Optional | (4,883.72) | 0.00 | 0.00 |
| 6XB322 | Weeks Street Steamline | 8I1023 | IFB Transfers IN | 0.00 | 0.00 | 0.00 |
| 6XB323 | University Camp Upgrades | 8I2000 | R&R Transfers- BOT Required | 0.00 | 250.00 | 250.00 |
| 6XB323 | University Camp Upgrades | 8O2005 | R&R Transfers- Optional | 0.00 | (500.00) | (500.00) |
| 6XB324 | ALLWell North Upgrades | 8I2000 | R&R Transfers- BOT Required | 0.00 | 43,958.00 | 43,958.00 |
| 6XB324 | ALLWell North Upgrades | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB324 | ALLWell North Upgrades | 8O2005 | R&R Transfers- Optional | 0.00 | (316,481.00) | (316,481.00) |
| 6XB325 | Merrill Place Res Hall | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 6XB325 | Merrill Place Res Hall | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 0.00 | 683,905.38 | 683,905.38 |
| 6XB326 | Health Hum Perf Phys Ed Ctr | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB326 | Health Hum Perf Phys Ed Ctr | 8I2005 | R&R Transfers- Optional | 5,571,626.50 | 0.00 | 0.00 |
| 6XB326 | Health Hum Perf Phys Ed Ctr | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 6XB327 | Hartman Union Pub | 8I2005 | R&R Transfers- Optional | 51,091.39 | 0.00 | 0.00 |
| 6XB328 | D&M Fab Lab | 8I2005 | R&R Transfers- Optional | 281,847.05 | 0.00 | 0.00 |
| 6XB329 | Hyde Hall 120 220 | 8I2005 | R&R Transfers- Optional | 1,045,804.11 | 0.00 | 0.00 |
| 6XB329 | Hyde Hall 120 220 | 8I2010 | DMA Transfers In | 830,230.00 | 0.00 | 0.00 |
| 6XB330 | Hyde Building Upgrade | 8I2005 | R&R Transfers- Optional | 35,123.00 | 0.00 | 0.00 |
| 6XB331 | Smith Hall Renovation | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB331 | Smith Hall Renovation | 8I2005 | R&R Transfers- Optional | 1,780,000.00 | 0.00 | 0.00 |
| 6XB331 | Smith Hall Renovation | 8I2010 | DMA Transfers In | 6,420,000.00 | 0.00 | 0.00 |
| 6XB332 | Student Service Center Speare | 8I2005 | R&R Transfers- Optional | 2,034,500.00 | 0.00 | 0.00 |
| 6XB332 | Student Service Center Speare | 8I2010 | DMA Transfers In | 364,800.00 | 0.00 | 0.00 |

6P - Plymouth State University

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

E - Transfers/Un-coded

B55NTRAN - Transfers, net

| | | | | | | |
|--------|-------------------------------------|--------|---------------------------------|----------------|--------------|--------------|
| 6XB333 | Steam Lines- Wht Mt Apt | 8I2010 | DMA Transfers In | 143,279.00 | 0.00 | 0.00 |
| 6XB334 | D&M Creator Space | 8I2005 | R&R Transfers- Optional | (49,576.74) | 0.00 | 0.00 |
| 6XC001 | Heritage Commons | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XC001 | Heritage Commons | 8O2005 | R&R Transfers- Optional | (750.00) | 0.00 | 0.00 |
| 6XC002 | CAC Equipment Upgrade & Replacement | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XF000 | IFB Hold | 8I1023 | IFB Transfers IN | 279,016.00 | 0.00 | 0.00 |
| 6XF000 | IFB Hold | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XF000 | IFB Hold | 8I2010 | DMA Transfers In | 0.00 | 92,631.00 | 92,631.00 |
| 6XF000 | IFB Hold | 8O1009 | NonMand Tran Out-Int Desig Fnds | (371,647.00) | 0.00 | 0.00 |
| 6XF000 | IFB Hold | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 6XF000 | IFB Hold | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XF001 | Energy Conservation Projects | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 6XF001 | Energy Conservation Projects | 8I1000 | Non-Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 6XF003 | Cogen Building | 8I1000 | Non-Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 6XF003 | Cogen Building | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XF003 | Cogen Building | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XF003 | Cogen Building | 8O2005 | R&R Transfers- Optional | (2,590.83) | 0.00 | 0.00 |
| 6XF004 | Mail Services Equipment Replacement | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 6XF004 | Mail Services Equipment Replacement | 8I2005 | R&R Transfers- Optional | 4,000.00 | 8,200.00 | 8,200.00 |
| 6XF004 | Mail Services Equipment Replacement | 8O1009 | NonMand Tran Out-Int Desig Fnds | (25,256.26) | 0.00 | 0.00 |
| 6XF006 | Purchase Of Property - PSU | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XF006 | Purchase Of Property - PSU | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XF009 | Telecom Projects | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 6XF009 | Telecom Projects | 8I1000 | Non-Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 6XF009 | Telecom Projects | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XF009 | Telecom Projects | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XF009 | Telecom Projects | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XF009 | Telecom Projects | 8O2005 | R&R Transfers- Optional | 0.00 | (667,316.97) | (667,316.97) |
| 6XF019 | ITS Systems Projects | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 6XF019 | ITS Systems Projects | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XF019 | ITS Systems Projects | 8I2005 | R&R Transfers- Optional | 0.00 | 55,000.00 | 55,000.00 |
| 6XF019 | ITS Systems Projects | 8O1009 | NonMand Tran Out-Int Desig Fnds | (621,993.98) | 0.00 | 0.00 |
| 6XF019 | ITS Systems Projects | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XF019 | ITS Systems Projects | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XF022 | CIO Equipment Projects | 8O1009 | NonMand Tran Out-Int Desig Fnds | (71,080.13) | 0.00 | 0.00 |
| 6XF022 | CIO Equipment Projects | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XF022 | CIO Equipment Projects | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XF024 | ITS Networking Projects | 8I1009 | NonMand Tran In-Int Desig Fnds | 267,215.12 | 0.00 | 0.00 |
| 6XF024 | ITS Networking Projects | 8I2005 | R&R Transfers- Optional | 0.00 | 917,316.97 | 917,316.97 |
| 6XF024 | ITS Networking Projects | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,989,333.04) | 0.00 | 0.00 |
| 6XF024 | ITS Networking Projects | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XF024 | ITS Networking Projects | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XF025 | 20 Highland Street | 8O2005 | R&R Transfers- Optional | (2,669.96) | 0.00 | 0.00 |
| 6XF026 | Infrastructure IFB | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XF026 | Infrastructure IFB | 8O1024 | NonMand Tran Out-Repay IFB Prin | 0.00 | 0.00 | 0.00 |
| 6XF026 | Infrastructure IFB | 8O1027 | NonMand Tran Out-Repay IFB Int | 0.00 | 0.00 | 0.00 |
| 6XF027 | Highland Hall Debt Service | 8I1023 | IFB Transfers IN | 150,982.00 | 0.00 | 0.00 |
| 6XF027 | Highland Hall Debt Service | 8I2000 | R&R Transfers- BOT Required | 0.00 | 150,981.00 | 150,981.00 |
| 6XF027 | Highland Hall Debt Service | 8O1024 | NonMand Tran Out-Repay IFB Prin | (143,719.56) | (137,065.34) | (137,065.34) |
| 6XF027 | Highland Hall Debt Service | 8O1027 | NonMand Tran Out-Repay IFB Int | (7,261.20) | (13,915.42) | (13,915.42) |
| 6XF028 | All Well Debt Service | 8O1027 | NonMand Tran Out-Repay IFB Int | 0.00 | 0.00 | 0.00 |
| 6XF029 | ITS Vehicle Replacement | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XF029 | ITS Vehicle Replacement | 8O1009 | NonMand Tran Out-Int Desig Fnds | (34,467.00) | 0.00 | 0.00 |
| 6XF029 | ITS Vehicle Replacement | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XF030 | VOIP (Voice over Internet Project) | 8O2005 | R&R Transfers- Optional | 0.00 | (40,000.00) | (40,000.00) |
| 6XF031 | Ice Arena Repair & Renovation | 8I2000 | R&R Transfers- BOT Required | 170,885.00 | 121,650.98 | 121,650.98 |
| 6XF031 | Ice Arena Repair & Renovation | 8O1009 | NonMand Tran Out-Int Desig Fnds | (85,600.00) | 0.00 | 0.00 |
| 6XF033 | Innovation Technology Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | (11,462.44) | 0.00 | 0.00 |
| 6XF033 | Innovation Technology Fund | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XF034 | Classroom Technologies | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XF034 | Classroom Technologies | 8O1009 | NonMand Tran Out-Int Desig Fnds | (185,697.21) | 0.00 | 0.00 |
| 6XF034 | Classroom Technologies | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XF035 | University Technology Projects | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XF035 | University Technology Projects | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XF035 | University Technology Projects | 8O1009 | NonMand Tran Out-Int Desig Fnds | (637,568.26) | 0.00 | 0.00 |

6P - Plymouth State University

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E - Transfers/Un-coded

B55NTRAN - Transfers, net

| | | | | | | |
|--------|--------------------------------|--------|----------------------------------|----------------|--------------|--------------|
| 6XF035 | University Technology Projects | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XF036 | Museum of the White Mtns IFB | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XF036 | Museum of the White Mtns IFB | 8I2010 | DMA Transfers In | 0.00 | 431,249.00 | 431,249.00 |
| 6XF036 | Museum of the White Mtns IFB | 8O1024 | NonMand Tran Out-Repay IFB Prin | 0.00 | (424,321.78) | (424,321.78) |
| 6XF036 | Museum of the White Mtns IFB | 8O1027 | NonMand Tran Out-Repay IFB Int | 0.00 | (6,926.79) | (6,926.79) |
| 6XF037 | Master Planning | 8O2005 | R&R Transfers- Optional | (50,240.02) | 0.00 | 0.00 |
| 6XF038 | PSU CNG Project | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XF038 | PSU CNG Project | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XF039 | Academic Technologies | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XF039 | Academic Technologies | 8I2005 | R&R Transfers- Optional | 0.00 | 163,500.00 | 163,500.00 |
| 6XF039 | Academic Technologies | 8O1009 | NonMand Tran Out-Int Desig Fnds | (832,432.21) | 0.00 | 0.00 |
| 6XF039 | Academic Technologies | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XF040 | Samuel Read IFB | 8I1023 | IFB Transfers IN | 366,563.00 | 0.00 | 0.00 |
| 6XF040 | Samuel Read IFB | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XF040 | Samuel Read IFB | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XF040 | Samuel Read IFB | 8I2010 | DMA Transfers In | 0.00 | 366,562.00 | 366,562.00 |
| 6XF040 | Samuel Read IFB | 8O1024 | NonMand Tran Out-Repay IFB Prin | (350,027.16) | (339,694.96) | (339,694.96) |
| 6XF040 | Samuel Read IFB | 8O1027 | NonMand Tran Out-Repay IFB Int | (16,534.20) | (26,866.33) | (26,866.33) |
| 6XF040 | Samuel Read IFB | 8O2010 | DMA Transfers Out | 0.00 | 0.00 | 0.00 |
| 6XF041 | Steam Lines Phase I IFB | 8I1023 | IFB Transfers IN | 204,208.00 | 0.00 | 0.00 |
| 6XF041 | Steam Lines Phase I IFB | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XF041 | Steam Lines Phase I IFB | 8I2010 | DMA Transfers In | 0.00 | 204,208.00 | 204,208.00 |
| 6XF041 | Steam Lines Phase I IFB | 8O1024 | NonMand Tran Out-Repay IFB Prin | (197,771.52) | (194,692.75) | (194,692.75) |
| 6XF041 | Steam Lines Phase I IFB | 8O1027 | NonMand Tran Out-Repay IFB Int | (6,435.72) | (9,514.51) | (9,514.51) |
| 6XF042 | ALLWell North IFB | 8I1023 | IFB Transfers IN | 1,020,223.00 | 0.00 | 0.00 |
| 6XF042 | ALLWell North IFB | 8I2010 | DMA Transfers In | 0.00 | 1,020,222.00 | 1,020,222.00 |
| 6XF042 | ALLWell North IFB | 8O1024 | NonMand Tran Out-Repay IFB Prin | (646,665.00) | (630,526.35) | (630,526.35) |
| 6XF042 | ALLWell North IFB | 8O1027 | NonMand Tran Out-Repay IFB Int | (373,557.00) | (389,695.65) | (389,695.65) |
| 6XF042 | ALLWell North IFB | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 6XF043 | Steam Lines Phase II IFB | 8I1023 | IFB Transfers IN | 350,650.00 | 0.00 | 0.00 |
| 6XF043 | Steam Lines Phase II IFB | 8I2010 | DMA Transfers In | 0.00 | 350,650.00 | 350,650.00 |
| 6XF043 | Steam Lines Phase II IFB | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6XF043 | Steam Lines Phase II IFB | 8O1024 | NonMand Tran Out-Repay IFB Prin | (337,883.16) | (333,788.06) | (333,788.06) |
| 6XF043 | Steam Lines Phase II IFB | 8O1027 | NonMand Tran Out-Repay IFB Int | (12,765.00) | (16,860.12) | (16,860.12) |
| 6XGGEN | Budget Only - Unexpended Plant | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XS004 | RL-Campus Flooring '00 | 8I1000 | Non-Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 6XS004 | RL-Campus Flooring '00 | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XS004 | RL-Campus Flooring '00 | 8I2005 | R&R Transfers- Optional | 0.00 | 95,000.00 | 95,000.00 |
| 6XS004 | RL-Campus Flooring '00 | 8O2000 | R&R Transfers- BOT Required | (4,751.30) | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 8I1000 | Non-Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 8I2000 | R&R Transfers- BOT Required | 190,700.00 | 200,000.00 | 200,000.00 |
| 6XS006 | Prospect Dining Remodeling | 8I2005 | R&R Transfers- Optional | 0.00 | 21,446.32 | 21,446.32 |
| 6XS006 | Prospect Dining Remodeling | 8O1012 | NonMand Tran Out-Auxillary Funds | (200,000.00) | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 8O2005 | R&R Transfers- Optional | (400,000.00) | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 8O2010 | DMA Transfers Out | (260,980.45) | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | 8I1000 | Non-Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | 8I2005 | R&R Transfers- Optional | 0.00 | 35,000.00 | 35,000.00 |
| 6XS007 | Res Life Furniture | 8O2000 | R&R Transfers- BOT Required | (4,406.99) | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 8I1000 | Non-Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 8I2000 | R&R Transfers- BOT Required | 100,000.00 | 183,027.00 | 183,027.00 |
| 6XS021 | Hartman Union Repairs | 8I2005 | R&R Transfers- Optional | 0.00 | 462,066.73 | 462,066.73 |
| 6XS021 | Hartman Union Repairs | 8I2010 | DMA Transfers In | 126,400.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 8O2005 | R&R Transfers- Optional | (1,606,892.45) | 0.00 | 0.00 |
| 6XS037 | Res Life Unexpended Plant Fund | 8I2000 | R&R Transfers- BOT Required | 1,599,302.29 | 3,927,000.00 | 3,927,000.00 |
| 6XS037 | Res Life Unexpended Plant Fund | 8I2010 | DMA Transfers In | 2,600,000.00 | 0.00 | 0.00 |
| 6XS037 | Res Life Unexpended Plant Fund | 8O1012 | NonMand Tran Out-Auxillary Funds | (200,000.00) | 0.00 | 0.00 |
| 6XS037 | Res Life Unexpended Plant Fund | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XS037 | Res Life Unexpended Plant Fund | 8O2005 | R&R Transfers- Optional | (1,773,515.70) | (330,000.00) | (330,000.00) |
| 6XS037 | Res Life Unexpended Plant Fund | 8O2010 | DMA Transfers Out | (7,094,062.80) | 0.00 | 0.00 |

6P - Plymouth State University

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E - Transfers/Uncoded

B55NTRAN - Transfers, net

| | | | | | | |
|-------------------------|---------------------------------|--------|----------------------------------|--------------|--------------|--------------|
| 6XS038 | Res Life Major Repairs | 811039 | For Capital Projects (not R&R) | 0.00 | 11,647.26 | 11,647.26 |
| 6XS038 | Res Life Major Repairs | 812000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 812005 | R&R Transfers- Optional | 0.00 | 295,058.41 | 295,058.41 |
| 6XS038 | Res Life Major Repairs | 8O2000 | R&R Transfers- BOT Required | (64,940.75) | 0.00 | 0.00 |
| 6XS041 | White Mtn Apt Complex | 812000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XS041 | White Mtn Apt Complex | 812005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XS041 | White Mtn Apt Complex | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XS041 | White Mtn Apt Complex | 8O2005 | R&R Transfers- Optional | 0.00 | (75,202.98) | (75,202.98) |
| 6XS042 | HUB Recreation 04 | 812000 | R&R Transfers- BOT Required | 0.00 | 49,352.00 | 49,352.00 |
| 6XS042 | HUB Recreation 04 | 8O1012 | NonMand Tran Out-Auxillary Funds | (72,529.83) | 0.00 | 0.00 |
| 6XS042 | HUB Recreation 04 | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XS050 | Res Life Truck | 812000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XS050 | Res Life Truck | 8O2000 | R&R Transfers- BOT Required | (10,902.25) | 0.00 | 0.00 |
| 6XS053 | Hartman Union Roof | 812000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XS053 | Hartman Union Roof | 8O2005 | R&R Transfers- Optional | 0.00 | (417,165.46) | (417,165.46) |
| 6XS057 | Lamson Library Cafe | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XS057 | Lamson Library Cafe | 8O2005 | R&R Transfers- Optional | 0.00 | (984.75) | (984.75) |
| 6XS058 | PSU Snack Bar Equipment | 812000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XS058 | PSU Snack Bar Equipment | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XS058 | PSU Snack Bar Equipment | 8O2005 | R&R Transfers- Optional | 0.00 | (8,094.45) | (8,094.45) |
| 6XS059 | Langdon Woods Cafe | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XS059 | Langdon Woods Cafe | 8O2005 | R&R Transfers- Optional | 0.00 | (1,813.29) | (1,813.29) |
| 6XS060 | University Police Vehicles | 811006 | NonMand Tran In-General Funds | 0.00 | 43,000.00 | 43,000.00 |
| 6XS060 | University Police Vehicles | 811039 | For Capital Projects (not R&R) | 0.00 | 23,227.32 | 23,227.32 |
| 6XS060 | University Police Vehicles | 812000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XS060 | University Police Vehicles | 812005 | R&R Transfers- Optional | 10,000.00 | 10,000.00 | 10,000.00 |
| 6XS066 | Health & Wellness R&R | 812000 | R&R Transfers- BOT Required | 49,000.00 | 48,000.00 | 48,000.00 |
| 6XS066 | Health & Wellness R&R | 8O2005 | R&R Transfers- Optional | (290,159.45) | 0.00 | 0.00 |
| 6XS067 | Res Life Energy Projects | 8O2005 | R&R Transfers- Optional | 0.00 | (3,051.00) | (3,051.00) |
| 6XS069 | HUB Dining | 812000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XS069 | HUB Dining | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XS069 | HUB Dining | 8O2005 | R&R Transfers- Optional | 0.00 | (1,968.27) | (1,968.27) |
| 6XS070 | Ice Rink Food Service Equipment | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XS070 | Ice Rink Food Service Equipment | 8O2005 | R&R Transfers- Optional | 0.00 | (553.83) | (553.83) |
| 6XS071 | Hall Renovations | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XS072 | Blair Hall Renovations | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XS072 | Blair Hall Renovations | 8O2005 | R&R Transfers- Optional | 0.00 | (300.01) | (300.01) |
| 6XS075 | Langdon Woods | 812000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XS075 | Langdon Woods | 8O2005 | R&R Transfers- Optional | 0.00 | (3,610.86) | (3,610.86) |
| 6XS076 | Rekeying Res Life Buildings | 8O2005 | R&R Transfers- Optional | 0.00 | (594.84) | (594.84) |
| 6XS077 | Smith Hall | 812000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XS077 | Smith Hall | 812005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XS077 | Smith Hall | 8O2005 | R&R Transfers- Optional | 0.00 | (12,298.72) | (12,298.72) |
| ***Total Transfers, net | | | | (977,057.29) | 246,212.60 | 246,212.60 |

****Net Above Line**

6,414,850.96 9,558,838.00 9,558,838.00

***Net 6P - Plymouth State University**

6,414,850.96 9,558,838.00 9,558,838.00

7C - Granite State College

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A - Operating Revenues

A01RESTU - Resident tuition

| | | | | | | |
|---------------------------|---------------------------|--------|--------------------------------|---------------|---------------|---------------|
| 7U0000 | GSC Education and General | 510000 | Resident Undergraduate Tuition | 9,499,478.00 | 9,988,112.00 | 9,988,112.00 |
| 7U0000 | GSC Education and General | 510100 | Resident Graduate Tuition | 694,878.00 | 758,272.00 | 758,272.00 |
| 7U0000 | GSC Education and General | 510191 | Res Grad Tuit - Post Bacc Cert | 554,664.00 | 695,400.00 | 695,400.00 |
| ***Total Resident tuition | | | | 10,749,020.00 | 11,441,784.00 | 11,441,784.00 |

A04NRTUI - Nonresident tuition

| | | | | | | |
|------------------------------|---------------------------|--------|------------------------------------|--------------|--------------|--------------|
| 7U0000 | GSC Education and General | 511000 | Non-Resident Undergraduate Tuition | 2,429,505.00 | 2,544,780.00 | 2,544,780.00 |
| 7U0000 | GSC Education and General | 511100 | Non-Resident Graduate Tuition | 159,600.00 | 148,785.00 | 148,785.00 |
| 7U0000 | GSC Education and General | 511191 | Non-Res Grad Tuit - Post Bacc Cert | 81,420.00 | 110,550.00 | 110,550.00 |
| ***Total Nonresident tuition | | | | 2,670,525.00 | 2,804,115.00 | 2,804,115.00 |

A06CNTED - Continuing education tuition

| | | | | | | |
|---------------------------------------|---------------------------|--------|-----------------------------|------------|------------|------------|
| 7U0000 | GSC Education and General | 515500 | Non-Credit Courses | 16,395.50 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 515550 | EDP Program Tuition | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 515600 | Non-Credit Courses-Resident | 825,960.98 | 749,400.00 | 749,400.00 |
| ***Total Continuing education tuition | | | | 842,356.48 | 749,400.00 | 749,400.00 |

A07STFEE - Student fees revenue

| | | | | | | |
|-------------------------------|-----------------------------|--------|--------------------------------|------------|------------|------------|
| 75P000 | OLLI Program Income | 516Z34 | GSC Materials Fee | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 516Z34 | GSC Materials Fee | 17,197.00 | 54,215.75 | 54,215.75 |
| 7U0000 | GSC Education and General | 516100 | Application Fees | 0.00 | (225.00) | (225.00) |
| 7U0000 | GSC Education and General | 516140 | Application Fees-Undergraduate | 0.00 | (45.00) | (45.00) |
| 7U0000 | GSC Education and General | 516200 | Enrollment Fees | 7,622.67 | 10,210.50 | 10,210.50 |
| 7U0000 | GSC Education and General | 516220 | Graduation Fee | 57,050.00 | 51,000.00 | 51,000.00 |
| 7U0000 | GSC Education and General | 516225 | Graduation Fee (Graduate) | 0.00 | 9,450.00 | 9,450.00 |
| 7U0000 | GSC Education and General | 516300 | Registration Fees | 239,750.00 | 249,585.00 | 249,585.00 |
| 7U0000 | GSC Education and General | 516310 | Registration Fee-Undergrad | 0.00 | 4,275.00 | 4,275.00 |
| 7U0000 | GSC Education and General | 516780 | Academic Services Fee | 263,200.00 | 281,080.00 | 281,080.00 |
| 7U0000 | GSC Education and General | 516790 | SOE Technology Fee | 0.00 | (52.50) | (52.50) |
| 7U0000 | GSC Education and General | 516A00 | Tuition Differential Fees | 0.00 | 368.00 | 368.00 |
| 7U0000 | GSC Education and General | 516Z | Other Student Fees | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 516Z00 | Other Student Fees | 114,665.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 516Z02 | Other Student Fees | 0.00 | 12,675.00 | 12,675.00 |
| 7U0000 | GSC Education and General | 516Z06 | Other Student Fees | 0.00 | 275.00 | 275.00 |
| 7U0000 | GSC Education and General | 516Z34 | GSC Materials Fee | 9,975.00 | 6,548.74 | 6,548.74 |
| 7U0000 | GSC Education and General | 516Z38 | CLEP/DANTES Fees | 3,945.00 | 5,265.00 | 5,265.00 |
| 7U0000 | GSC Education and General | 516Z40 | Teacher Observation Fees | 0.00 | 91,000.00 | 91,000.00 |
| ***Total Student fees revenue | | | | 713,404.67 | 775,625.49 | 775,625.49 |

A10SFNAD - Less: student financial aid - all other

| | | | | | | |
|--------|----------------------------------|--------|-------------------------|------|--------------|--------------|
| 75C020 | Cost Share E&TP FY06 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 75C025 | FY08 E&TP Cost Share | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 75C027 | FY09 E&TP Cost Share | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 75C030 | FY10 E&TP Cost Share | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 75C032 | FY11 E&TP Cost Share | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 75C033 | FY12 E&TP Cost Share | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 75C036 | FY13 E&TP Cost Share | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 75C036 | FY13 E&TP Cost Share | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 75C039 | FY14 E&TP Cost Share | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 75C039 | FY14 E&TP Cost Share | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 75C040 | FY14 E&TP Cost Share 1-1 to 6-30 | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 75C040 | FY14 E&TP Cost Share 1-1 to 6-30 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 75C041 | FY14 ECTA Cost Share 1-1 to 6-30 | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 75C041 | FY14 ECTA Cost Share 1-1 to 6-30 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 75C043 | FY15 ECTA Cost Share | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 75C043 | FY15 ECTA Cost Share | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 75C044 | FY15 E&TP Cost Share | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 75C044 | FY15 E&TP Cost Share | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 75C045 | FY16 ECTA Cost Share | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 75C045 | FY16 ECTA Cost Share | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 75C046 | FY16 E&TP Cost Share | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 75C046 | FY16 E&TP Cost Share | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 75C047 | FY17 ECTA Cost Share | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 75C047 | FY17 ECTA Cost Share | 721155 | Asstship-Tuition Waiver | 0.00 | (40,160.00) | (40,160.00) |
| 75C048 | FY17 E&TP Cost Share | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 75C048 | FY17 E&TP Cost Share | 721100 | Assistantships | 0.00 | (289,080.90) | (289,080.90) |

7C - Granite State College

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

A - Operating Revenues

A10SFNAD - Less: student financial aid - all other

| | | | | | | |
|----------|---|--------|------------------------------------|----------------|----------------|----------------|
| 75C049 | FY18 ECTA Cost Share | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 75C049 | FY18 ECTA Cost Share | 721100 | Assistantships | (4,100.00) | 0.00 | 0.00 |
| 75C049 | FY18 ECTA Cost Share | 721155 | Asstship-Tuition Waiver | (47,224.00) | 0.00 | 0.00 |
| 75C050 | FY18 E&TP Cost Share | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 75C050 | FY18 E&TP Cost Share | 721100 | Assistantships | (348,693.98) | 0.00 | 0.00 |
| 75C052 | FY19 ECTA Cost Share | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 721000 | Waivers (Non-Assistantships) | 0.00 | 0.00 | 0.00 |
| 7G0004 | GSC Annual Fund/Scholar Des. | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 7G0005 | John Brubaker Mem Scholarship | 722305 | Other Financial Aid-Scholarships | (1,000.00) | 0.00 | 0.00 |
| 7G0006 | M Horton/V Montana Schol Fund | 722305 | Other Financial Aid-Scholarships | (1,000.00) | 0.00 | 0.00 |
| 7G0010 | NHCF CVR Gift Fund | 722305 | Other Financial Aid-Scholarships | (1,000.00) | 0.00 | 0.00 |
| 7G0014 | Unique Endowment Allocation Plan | 720102 | NBFA-UG UNIQUE Grant | (113,938.00) | (91,304.00) | (91,304.00) |
| 7G0017 | OLLI/OSHER Endowment Payout | 7210 | Waivers (Non-Assistantships) | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 721000 | Waivers (Non-Assistantships) | (2,773.00) | (1,922.50) | (1,922.50) |
| 7G0017 | OLLI/OSHER Endowment Payout | 722315 | Other Financial Aid-Tuition Grants | (235.00) | (190.00) | (190.00) |
| 7G0018 | OSHER Reentry Scholarship Endow PO | 7210 | Waivers (Non-Assistantships) | 0.00 | 0.00 | 0.00 |
| 7G0018 | OSHER Reentry Scholarship Endow PO | 722315 | Other Financial Aid-Tuition Grants | (64,000.00) | (68,000.00) | (68,000.00) |
| 7G0021 | Pres Transformation Opp Scholarship | 7210 | Waivers (Non-Assistantships) | 0.00 | 0.00 | 0.00 |
| 7G0021 | Pres Transformation Opp Scholarship | 722305 | Other Financial Aid-Scholarships | (2,500.00) | (2,150.00) | (2,150.00) |
| 7G0022 | Shaheen N. Michaels Scholarship | 7210 | Waivers (Non-Assistantships) | 0.00 | 0.00 | 0.00 |
| 7G0022 | Shaheen N. Michaels Scholarship | 722305 | Other Financial Aid-Scholarships | (1,500.00) | (1,400.00) | (1,400.00) |
| 7G0023 | McDonnell Family Scholarship | 7210 | Waivers (Non-Assistantships) | 0.00 | 0.00 | 0.00 |
| 7G0023 | McDonnell Family Scholarship | 722305 | Other Financial Aid-Scholarships | (175.00) | (175.00) | (175.00) |
| 7G0024 | Merrill Student Completion Sch PO | 722305 | Other Financial Aid-Scholarships | (500.00) | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 7210 | Waivers (Non-Assistantships) | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 721000 | Waivers (Non-Assistantships) | (100,601.80) | (67,110.00) | (67,110.00) |
| 7U0000 | GSC Education and General | 721062 | Waivers-Foster Children XV188-D:43 | (12,505.00) | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 721065 | Waivers-Nat'l Guard Scholarship | (514,784.80) | (619,544.51) | (619,544.51) |
| 7U0000 | GSC Education and General | 721070 | Waivers-Senior Citizens Waiver | (8,512.00) | (9,740.00) | (9,740.00) |
| 7U0000 | GSC Education and General | 721095 | Approved petition waivers | (7,310.00) | (12,586.39) | (12,586.39) |
| 7U0000 | GSC Education and General | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 722305 | Other Financial Aid-Scholarships | (315.00) | (255.00) | (255.00) |
| 7U0000 | GSC Education and General | 722315 | Other Financial Aid-Tuition Grants | (178,332.83) | (121,741.36) | (121,741.36) |
| ***Total | Less: student financial aid - all other | | | (1,411,000.41) | (1,325,359.66) | (1,325,359.66) |

A10SFNAD - Less: student financial aid - grants and contracts

| | | | | | | |
|--------|------------------------------------|--------|------------------------------------|------|------|------|
| 73D001 | Early Care Tuition Assistance | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 73D001 | Early Care Tuition Assistance | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 73E022 | CAPE/Alternative Certification Ctr | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 |
| 73H003 | FY07 Early Care Tuition Assistance | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 73H003 | FY07 Early Care Tuition Assistance | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 73H004 | FY08 Early Care Tuition Assistance | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 73H004 | FY08 Early Care Tuition Assistance | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 73H005 | FY09 Early Care Tuition Assistance | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 73H005 | FY09 Early Care Tuition Assistance | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 73H006 | FY10 Early Care Tuition Assistance | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 73H006 | FY10 Early Care Tuition Assistance | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 73H007 | FY11 Early Care Tuition Assistance | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 73H007 | FY11 Early Care Tuition Assistance | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 73H008 | FY12 Early Care Tuition Assistance | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 73H008 | FY12 Early Care Tuition Assistance | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 73H009 | FY13 Early Care Tuition Assistance | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 73H009 | FY13 Early Care Tuition Assistance | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 73H009 | FY13 Early Care Tuition Assistance | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 73H010 | FY14 Early Care Tuition Assistance | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 73H010 | FY14 Early Care Tuition Assistance | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 73H010 | FY14 Early Care Tuition Assistance | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 73H011 | FY14 ECTA 1-1 to 6-30 | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 73H011 | FY14 ECTA 1-1 to 6-30 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 73H011 | FY14 ECTA 1-1 to 6-30 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |

7C - Granite State College

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

A - Operating Revenues

A10SFNAD - Less: student financial aid - grants and contracts

| Code | Description | Account | Category | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--------|-------------------------------------|---------|------------------------------------|-------------------|-------------------|---------------------|
| 73H012 | FY15 Education & Trng Partnership | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 73H013 | FY15 Early Care Tuition Assistance | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 73H013 | FY15 Early Care Tuition Assistance | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 73H013 | FY15 Early Care Tuition Assistance | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 73H015 | FY16 Early Care Tuition Assistance | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 73H015 | FY16 Early Care Tuition Assistance | 721100 | Assistantships | 0.00 | 5,972.00 | 5,972.00 |
| 73H015 | FY16 Early Care Tuition Assistance | 721155 | Asstship-Tuition Waiver | 0.00 | (1,200.00) | (1,200.00) |
| 73H017 | FY17 Early Care Tuition Assistance | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 73H017 | FY17 Early Care Tuition Assistance | 721100 | Assistantships | 1,200.00 | (171,088.00) | (171,088.00) |
| 73H017 | FY17 Early Care Tuition Assistance | 721155 | Asstship-Tuition Waiver | 400.00 | (99,002.00) | (99,002.00) |
| 73H018 | FY17 Education & Trng Partnership | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 73H018 | FY17 Education & Trng Partnership | 721100 | Assistantships | 0.00 | (431,819.10) | (431,819.10) |
| 73H019 | FY18 Early Child Care | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 73H019 | FY18 Early Child Care | 721100 | Assistantships | (242,409.00) | 0.00 | 0.00 |
| 73H019 | FY18 Early Child Care | 721155 | Asstship-Tuition Waiver | (26,328.00) | 0.00 | 0.00 |
| 73H020 | ETP FY18 | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 73H020 | ETP FY18 | 721100 | Assistantships | (458,468.02) | 0.00 | 0.00 |
| 73ZU14 | UNIQUE Annual Allocation- FY14 | 720102 | NBFA-UG UNIQUE Grant | 0.00 | 0.00 | 0.00 |
| 73ZU14 | UNIQUE Annual Allocation- FY14 | 722 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 73ZU15 | UNIQUE Annual Allocation- FY15 | 720102 | NBFA-UG UNIQUE Grant | 0.00 | 0.00 | 0.00 |
| 73ZU15 | UNIQUE Annual Allocation- FY15 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 73ZU16 | UNIQUE Annual Allocation- FY16 | 720102 | NBFA-UG UNIQUE Grant | 0.00 | (3,050.00) | (3,050.00) |
| 73ZU17 | UNIQUE Annual Allocation- FY17 | 7201 | Need Based Financial Aid | 0.00 | 0.00 | 0.00 |
| 73ZU17 | UNIQUE Annual Allocation- FY17 | 720102 | NBFA-UG UNIQUE Grant | 0.00 | (185,731.00) | (185,731.00) |
| 73ZU18 | UNIQUE Annual Allocation- FY18 | 7201 | Need Based Financial Aid | 0.00 | 0.00 | 0.00 |
| 73ZU18 | UNIQUE Annual Allocation- FY18 | 720102 | NBFA-UG UNIQUE Grant | (186,138.00) | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 721 | Waivers, Assistantships | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 721000 | Waivers (Non-Assistantships) | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 721 | Waivers, Assistantships | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 722 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 74N013 | NHCF Tillotson - Coos County ECE | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 |
| 74N019 | Mascoma Savings Bank Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 74ZCLL | Restricted Rev Adjustment- CLL | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 784000 | 2000-2001 Pell Admin Allowance | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 784001 | 2000-2001 Pell Grant | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 784001 | 2000-2001 Pell Grant | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 784002 | 2000-2001 College Workstudy | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 784003 | 2000-2001 Seog Grant | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 784003 | 2000-2001 Seog Grant | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 784008 | 1999-2000 Seog Grant | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 784008 | 1999-2000 Seog Grant | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 784010 | 1999-2000 Pell Grant | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 784010 | 1999-2000 Pell Grant | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 784037 | 2007-2008 SEOG Grant | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 784038 | 2007-2008 Pell | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 784039 | 2007-2008 ACG Grant | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 784043 | 2008-2009 Pell | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |

7C - Granite State College

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

A - Operating Revenues

A10SFNAD - Less: student financial aid - grants and contracts

| | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------|--|--------|---------------------|-------------------|-------------------|---------------------|
| 784044 | 2008-2009 SEOG Grant | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 784045 | 2008-09 ACG Grant | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 784046 | 2008-09 SMART Grant | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 784048 | 2009-2010 Pell | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 784049 | 2009-2010 SEOG | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 784050 | 2009-2010 ACG Grant | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 784051 | 2009-10 SMART Grant | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 784053 | 2010-2011 Pell grant | 720127 | NBFA-UG Pell | 0.00 | 0.00 | 0.00 |
| 784054 | 2010-2011 SEOG | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 784055 | 2010-2011 ACG Grant | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 784060 | 2011-2012 Pell Grant | 720127 | NBFA-UG Pell | 0.00 | 0.00 | 0.00 |
| 784061 | 2011-2012 SEOG grant | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 784064 | 2012-2013 Pell Grant | 720127 | NBFA-UG Pell | 0.00 | 0.00 | 0.00 |
| 784065 | 2012-2013 SEOG grant | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 784068 | 2013-2014 Pell Grant | 720127 | NBFA-UG Pell | 0.00 | 0.00 | 0.00 |
| 784069 | 2013-2014 SEOG Grant | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 784072 | 2014-2015 Pell Grant | 720127 | NBFA-UG Pell | 0.00 | 0.00 | 0.00 |
| 784073 | 2014-2015 SEOG grant | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 784076 | 2015-2016 Pell Grant | 720127 | NBFA-UG Pell | 0.00 | 6,159.00 | 6,159.00 |
| 784077 | 2016-2016 SEOG grant | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 784080 | 2016-2017 Pell Grant | 720127 | NBFA-UG Pell | 5,851.00 | (3,046,123.00) | (3,046,123.00) |
| 784081 | 2016-2017 SEOG grant | 722300 | Other Financial Aid | 0.00 | (152,000.00) | (152,000.00) |
| 784084 | 2017-2018 Pell Grant | 720127 | NBFA-UG Pell | (3,025,248.00) | 0.00 | 0.00 |
| 784085 | 2017-2018 SEOG grant | 722300 | Other Financial Aid | (158,520.00) | 0.00 | 0.00 |
| ***Total | Less: student financial aid - grants and contracts | | | (4,089,660.02) | (4,077,882.10) | (4,077,882.10) |

A15GVGRC - Grant and Contracts - direct revenues

| | | | | | | |
|--------|-------------------------------------|--------|--------------------------------|------------|------------|------------|
| 73D001 | Early Care Tuition Assistance | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 73D005 | SAHE- Rural School Collaborative | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 73D006 | Teacher of Blind & Visually Imprd | 5301 | State Programs | 0.00 | 0.00 | 0.00 |
| 73D006 | Teacher of Blind & Visually Imprd | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 73D007 | Teacher of Deaf and Hard of Hearing | 5301 | State Programs | 0.00 | 0.00 | 0.00 |
| 73D007 | Teacher of Deaf and Hard of Hearing | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 73E018 | Faculty in Residence SETT | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 73E022 | CAPE/Alternative Certification Ctr | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 73H003 | FY07 Early Care Tuition Assistance | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 73H004 | FY08 Early Care Tuition Assistance | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 73H005 | FY09 Early Care Tuition Assistance | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 73H006 | FY10 Early Care Tuition Assistance | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 73H007 | FY11 Early Care Tuition Assistance | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 73H008 | FY12 Early Care Tuition Assistance | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 73H009 | FY13 Early Care Tuition Assistance | 5301 | State Programs | 0.00 | 0.00 | 0.00 |
| 73H009 | FY13 Early Care Tuition Assistance | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 73H010 | FY14 Early Care Tuition Assistance | 5301 | State Programs | 0.00 | 0.00 | 0.00 |
| 73H010 | FY14 Early Care Tuition Assistance | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 73H011 | FY14 ECTA 1-1 to 6-30 | 5301 | State Programs | 0.00 | 0.00 | 0.00 |
| 73H011 | FY14 ECTA 1-1 to 6-30 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 5301 | State Programs | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 73H013 | FY15 Early Care Tuition Assistance | 5301 | State Programs | 0.00 | 0.00 | 0.00 |
| 73H013 | FY15 Early Care Tuition Assistance | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 5301 | State Programs | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 530100 | NH State Programs | 0.00 | 7,308.98 | 7,308.98 |
| 73H015 | FY16 Early Care Tuition Assistance | 5301 | State Programs | 0.00 | 0.00 | 0.00 |
| 73H015 | FY16 Early Care Tuition Assistance | 530100 | NH State Programs | 0.00 | (4,750.34) | (4,750.34) |
| 73H017 | FY17 Early Care Tuition Assistance | 5301 | State Programs | 0.00 | 0.00 | 0.00 |
| 73H017 | FY17 Early Care Tuition Assistance | 530100 | NH State Programs | (1,600.00) | 296,734.26 | 296,734.26 |
| 73H018 | FY17 Education & Trng Partnership | 5301 | State Programs | 0.00 | 0.00 | 0.00 |
| 73H018 | FY17 Education & Trng Partnership | 530100 | NH State Programs | 235.31 | 905,465.45 | 905,465.45 |
| 73H019 | FY18 Early Child Care | 5301 | State Programs | 0.00 | 0.00 | 0.00 |
| 73H019 | FY18 Early Child Care | 530100 | NH State Programs | 298,556.11 | 0.00 | 0.00 |
| 73H020 | ETP FY18 | 5301 | State Programs | 0.00 | 0.00 | 0.00 |
| 73H020 | ETP FY18 | 530100 | NH State Programs | 911,130.38 | 0.00 | 0.00 |
| 73H021 | FY18 CPE Grant | 5301 | State Programs | 0.00 | 0.00 | 0.00 |
| 73H021 | FY18 CPE Grant | 530100 | NH State Programs | 281,267.82 | 0.00 | 0.00 |

7C - Granite State College

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

A - Operating Revenues

A15GVGRC - Grant and Contracts - direct revenues

| 73Z002 | FY15 PSTC Distance Trng & Tech | 5301 | State Programs | 0.00 | 0.00 | 0.00 | | |
|--------|-------------------------------------|--------|------------------------------------|------------|------------|------------|--|--|
| 73Z002 | FY15 PSTC Distance Trng & Tech | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | | |
| 73Z003 | FY16 PSTC Distance Trng & Tech | 5301 | State Programs | 0.00 | 0.00 | 0.00 | | |
| 73Z003 | FY16 PSTC Distance Trng & Tech | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | | |
| 73ZU14 | UNIQUE Annual Allocation- FY14 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | | |
| 73ZU15 | UNIQUE Annual Allocation- FY15 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | | |
| 73ZU16 | UNIQUE Annual Allocation- FY16 | 530100 | NH State Programs | 0.00 | 3,050.00 | 3,050.00 | | |
| 73ZU17 | UNIQUE Annual Allocation- FY17 | 5301 | State Programs | 0.00 | 0.00 | 0.00 | | |
| 73ZU17 | UNIQUE Annual Allocation- FY17 | 530100 | NH State Programs | 0.00 | 185,731.00 | 185,731.00 | | |
| 73ZU18 | UNIQUE Annual Allocation- FY18 | 5301 | State Programs | 0.00 | 0.00 | 0.00 | | |
| 73ZU18 | UNIQUE Annual Allocation- FY18 | 530100 | NH State Programs | 186,138.00 | 0.00 | 0.00 | | |
| 74B001 | Online Learning for High Qualified | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | | |
| 74B003 | OSHER Foundation Grant | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | | |
| 74B004 | FY06 OLLI/OSHER | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | | |
| 74B005 | FY07 OLLI/OSHER | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | | |
| 74B006 | FY08 OLLI/OSHER | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | | |
| 74G008 | Education & Training Partnership | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | | |
| 74G011 | FY08 Education & Trng Partnership | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | | |
| 74G012 | FY09 Education & Trng Partnership | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | | |
| 74G013 | FY10 Education & Trng Partnership | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | | |
| 74G014 | FY11 Education & Trng Partnership | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | | |
| 74G015 | FY12 Education & Trng Partnership | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | | |
| 74G016 | FY13 Education & Trng Partnership | 5301 | State Programs | 0.00 | 0.00 | 0.00 | | |
| 74G016 | FY13 Education & Trng Partnership | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | | |
| 74G017 | FY14 Education & Trng Partnership | 5301 | State Programs | 0.00 | 0.00 | 0.00 | | |
| 74G017 | FY14 Education & Trng Partnership | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | | |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 5301 | State Programs | 0.00 | 0.00 | 0.00 | | |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | | |
| 74N003 | FY06 PSTC Distance Training & Tech | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | | |
| 74N004 | Davis Educational Foundation | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | | |
| 74N006 | FY08 NH PSTC Distance Trng & Tech | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | | |
| 74N007 | FY09 PSTC Distance Trng & Tech | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | | |
| 74N008 | FY10 PSTC Distance Trng & Tech | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | | |
| 74N011 | FY11 PSTC Distance Trng & Tech | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | | |
| 74N012 | FY12 PSTC Distance Trng & Tech | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | | |
| 74N013 | NHCF Tillotson - Coos County ECE | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | | |
| 74N014 | College Access Challenge Program | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | | |
| 74N015 | FY13 PSTC Distance Trng & Tech | 5301 | State Programs | 0.00 | 0.00 | 0.00 | | |
| 74N015 | FY13 PSTC Distance Trng & Tech | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | | |
| 74N016 | FY14 PSTC Distance Trng & Tech | 5301 | State Programs | 0.00 | 0.00 | 0.00 | | |
| 74N016 | FY14 PSTC Distance Trng & Tech | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | | |
| 74N018 | Osher Foundation Operating Grant | 5311 | Foundation and Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | | |
| 74N018 | Osher Foundation Operating Grant | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | | |
| 74N019 | Mascoma Savings Bank Scholarship | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | | |
| 74N020 | Osher Foundation Bridge Grant | 5311 | Foundation and Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | | |
| 74N020 | Osher Foundation Bridge Grant | 531100 | US Foundation & Not-for-Profit G&C | (0.01) | 49,208.23 | 49,208.23 | | |
| 74N021 | Tides Completion College Grant | 531100 | US Foundation & Not-for-Profit G&C | 10,000.02 | 9,999.99 | 9,999.99 | | |
| 74ZCLL | Restricted Rev Adjustment- CLL | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 | | |
| 74ZCLL | Restricted Rev Adjustment- CLL | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | | |
| 74ZCLL | Restricted Rev Adjustment- CLL | 5320 | Cost Sharing | 0.00 | 0.00 | 0.00 | | |
| 74ZCLL | Restricted Rev Adjustment- CLL | 533000 | Recovery of F&A Costs | 0.00 | 0.00 | 0.00 | | |
| 74ZCLL | Restricted Rev Adjustment- CLL | 533099 | Recovery of F&A Costs-Offset | (8,564.06) | 0.00 | 0.00 | | |
| 75CSHR | GSC Cost Share Clearing | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | | |
| 784000 | 2000-2001 Pell Admin Allowance | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 | | |
| 784000 | 2000-2001 Pell Admin Allowance | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | | |
| 784001 | 2000-2001 Pell Grant | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 | | |
| 784001 | 2000-2001 Pell Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | | |
| 784002 | 2000-2001 College Workstudy | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 | | |
| 784002 | 2000-2001 College Workstudy | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | | |
| 784003 | 2000-2001 Seog Grant | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 | | |
| 784003 | 2000-2001 Seog Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | | |
| 784008 | 1999-2000 Seog Grant | 5320 | Cost Sharing | 0.00 | 0.00 | 0.00 | | |
| 784036 | 2007-2008 Federal Work Study | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | | |
| 784037 | 2007-2008 SEOG Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | | |
| 784038 | 2007-2008 Pell | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | | |

7C - Granite State College

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

A - Operating Revenues

A15GVGRC - Grant and Contracts - direct revenues

| | | | | | | |
|--|------------------------------------|--------|------------------|--------------|--------------|--------------|
| 784039 | 2007-2008 ACG Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 784041 | SPED Pre-Srvc Training Improvement | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 784042 | 2008-2009 Federal Work Study | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 784043 | 2008-2009 Pell | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 784044 | 2008-2009 SEOG Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 784045 | 2008-09 ACG Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 784047 | 2009-2010 Federal Work Study | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 784048 | 2009-2010 Pell | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 784049 | 2009-2010 SEOG | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 784050 | 2009-2010 ACG Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 784051 | 2009-10 SMART Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 784053 | 2010-2011 Pell grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 784054 | 2010-2011 SEOG | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 784055 | 2010-2011 ACG Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 784059 | 2011-2012 Federal Work Study | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 784060 | 2011-2012 Pell Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 784068 | 2013-2014 Pell Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 784071 | 2014-2015 Federal Work Study | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 784073 | 2014-2015 SEOG grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 784075 | 2015-2016 Federal Work Study | 530000 | Federal Programs | 0.00 | 10,373.97 | 10,373.97 |
| 784077 | 2016-2016 SEOG grant | 530000 | Federal Programs | 0.00 | 2,549.45 | 2,549.45 |
| 784079 | 2016-2017 Federal Work Study | 530000 | Federal Programs | 27,544.62 | 74,008.38 | 74,008.38 |
| 784081 | 2016-2017 SEOG grant | 530000 | Federal Programs | (24,305.78) | 149,309.78 | 149,309.78 |
| 784083 | 2017-2018 Federal Work Study | 530000 | Federal Programs | 79,051.13 | 0.00 | 0.00 |
| 784085 | 2017-2018 SEOG grant | 530000 | Federal Programs | 158,520.00 | 0.00 | 0.00 |
| ***Total Grant and Contracts - direct revenues | | | | 1,917,973.54 | 1,688,989.15 | 1,688,989.15 |

A15GVGRC - Grant and Contracts - facilities and administrative recovery

| | | | | | | |
|---|---------------------------|--------|-----------------------|----------|------|------|
| 7U0000 | GSC Education and General | 533000 | Recovery of F&A Costs | 8,564.06 | 0.00 | 0.00 |
| ***Total Grant and Contracts - facilities and administrative recovery | | | | 8,564.06 | 0.00 | 0.00 |

A30OTHRV - Other operating revenue

| | | | | | | |
|--------|--------------------------------|--------|-----------------------------------|------------|------------|------------|
| 74B003 | OSHER Foundation Grant | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | 531395 | GSC Program Income Osher Award | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 531390 | Program Income-Other-Misc | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 531395 | GSC Program Income Osher Award | 0.00 | 0.00 | 0.00 |
| 7D1720 | GSC Statewide Alumni Assn Fund | 570300 | Miscellaneous Sources | 0.00 | 2,101.29 | 2,101.29 |
| 7D1727 | Bookstore Commissions | 570300 | Miscellaneous Sources | 2,750.69 | 1,537.43 | 1,537.43 |
| 7D1728 | GSC Merchandise | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 7D1728 | GSC Merchandise | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 7D1728 | GSC Merchandise | 570300 | Miscellaneous Sources | 5,047.06 | 4,061.46 | 4,061.46 |
| 7D1731 | GSC Advancement | 560440 | Alumni - Tickets & Events | 4,885.00 | 600.00 | 600.00 |
| 7D1738 | Innovations Group | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 7D1738 | Innovations Group | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 7D1739 | DVA Annual Reporting Fees | 570300 | Miscellaneous Sources | 1,841.00 | 1,542.00 | 1,542.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 531300 | Program Income-General | 44,960.00 | 47,545.00 | 47,545.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 531395 | GSC Program Income Osher Award | 148,994.05 | 128,441.95 | 128,441.95 |
| 7G0017 | OLLI/OSHER Endowment Payout | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 570336 | Other Sources-Advertising | 6,910.00 | 5,550.00 | 5,550.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 570370 | Misc Sources-Commissions | 6,785.45 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 560Z00 | Other Ed Sales and Services | 63,070.00 | 94,642.00 | 94,642.00 |
| 7U0000 | GSC Education and General | 560Z20 | Transcripts | 1,814.39 | 1,761.00 | 1,761.00 |
| 7U0000 | GSC Education and General | 560Z24 | Participant Fees | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 5700 | Late Charges | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 570000 | Late Charges | 0.00 | 1,816.39 | 1,816.39 |
| 7U0000 | GSC Education and General | 570100 | Fines | 125.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 570125 | Returned Check Fine | 0.00 | 125.00 | 125.00 |
| 7U0000 | GSC Education and General | 570250 | Other Operating Investment Income | 8.90 | 1.25 | 1.25 |
| 7U0000 | GSC Education and General | 570300 | Miscellaneous Sources | 381.84 | 603.10 | 603.10 |
| 7U0000 | GSC Education and General | 570303 | Miscellaneous Sources | 0.00 | 180.00 | 180.00 |
| 7U0000 | GSC Education and General | 570318 | Misc Sources-Title IV Admin Allow | 5,040.00 | 5,375.00 | 5,375.00 |
| 7U0000 | GSC Education and General | 570342 | Other Sources-Space Rental | 25,719.75 | 47,498.99 | 47,498.99 |

7C - Granite State College

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

A - Operating Revenues

A30OTHRV - Other operating revenue

| | | | | | | |
|----------------------------------|---------------------------|--------|-------------------------------|------------|------------|------------|
| 7U0000 | GSC Education and General | 570343 | Other Sources-Rental | 86,697.04 | 131,063.97 | 131,063.97 |
| 7U0000 | GSC Education and General | 570366 | Misc Revenue - Pcard Rebate | 3,388.41 | 5,244.59 | 5,244.59 |
| 7U0000 | GSC Education and General | 570369 | Misc Sources- Jury Duty Reimb | 164.11 | 0.00 | 0.00 |
| 7X6711 | Hall Street - R & A | 570303 | Miscellaneous Sources | 1,200.00 | 37,299.00 | 37,299.00 |
| ***Total Other operating revenue | | | | 409,782.69 | 516,989.42 | 516,989.42 |

7C - Granite State College

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - all other

| Code | Description | Code | Description | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--------|-----------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 75C017 | Project New Teachers Year 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 75C020 | Cost Share E&TP FY06 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 75C020 | Cost Share E&TP FY06 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 75C021 | FY06 ECTA Cost Share | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 75C022 | FY07 ECTA Cost Share | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 75C024 | FY08 ECTA Cost Share | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 75C024 | FY08 ECTA Cost Share | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 75C024 | FY08 ECTA Cost Share | 61CPAW | *OBS*[NSE] Honorarium & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 75C025 | FY08 E&TP Cost Share | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 75C025 | FY08 E&TP Cost Share | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 75C025 | FY08 E&TP Cost Share | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 75C026 | FY08 SPED PSTI Cost Share | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 75C026 | FY08 SPED PSTI Cost Share | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 75C026 | FY08 SPED PSTI Cost Share | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 75C027 | FY09 E&TP Cost Share | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 75C027 | FY09 E&TP Cost Share | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 75C027 | FY09 E&TP Cost Share | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 75C028 | FY09 ECTA Cost Share | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 75C028 | FY09 ECTA Cost Share | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 75C029 | FY10 ECTA Cost Share | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 75C029 | FY10 ECTA Cost Share | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 75C029 | FY10 ECTA Cost Share | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 75C029 | FY10 ECTA Cost Share | 617F1R | Retro Operating Staff (Reg) | 0.00 | 0.00 | 0.00 |
| 75C030 | FY10 E&TP Cost Share | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 75C030 | FY10 E&TP Cost Share | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 75C030 | FY10 E&TP Cost Share | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 75C030 | FY10 E&TP Cost Share | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 75C030 | FY10 E&TP Cost Share | 617F1R | Retro Operating Staff (Reg) | 0.00 | 0.00 | 0.00 |
| 75C030 | FY10 E&TP Cost Share | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 75C031 | FY11 ECTA Cost Share | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 75C031 | FY11 ECTA Cost Share | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 75C031 | FY11 ECTA Cost Share | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 75C032 | FY11 E&TP Cost Share | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 75C032 | FY11 E&TP Cost Share | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 75C032 | FY11 E&TP Cost Share | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 75C032 | FY11 E&TP Cost Share | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 75C032 | FY11 E&TP Cost Share | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 75C033 | FY12 E&TP Cost Share | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 75C033 | FY12 E&TP Cost Share | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 75C033 | FY12 E&TP Cost Share | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 75C033 | FY12 E&TP Cost Share | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 75C033 | FY12 E&TP Cost Share | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 75C033 | FY12 E&TP Cost Share | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 75C034 | FY12 ECTA Cost Share | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 75C034 | FY12 ECTA Cost Share | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 75C035 | FY13 ECTA Cost Share | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 75C035 | FY13 ECTA Cost Share | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 75C036 | FY13 E&TP Cost Share | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 75C036 | FY13 E&TP Cost Share | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 75C036 | FY13 E&TP Cost Share | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 75C036 | FY13 E&TP Cost Share | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 615 | Prof, Admin & Technical (PAT) | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 617 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 61J | Casual | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 61K | One Time Payment | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 75C038 | FY14 ECTA Cost Share | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 75C038 | FY14 ECTA Cost Share | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 75C038 | FY14 ECTA Cost Share | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 75C039 | FY14 E&TP Cost Share | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 75C039 | FY14 E&TP Cost Share | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 75C039 | FY14 E&TP Cost Share | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |

7C - Granite State College

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - all other

| | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--------|----------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| 75C039 | FY14 E&TP Cost Share | 61CN | Part Time Temporary - No Benefits | 0.00 | 0.00 | 0.00 |
| 75C039 | FY14 E&TP Cost Share | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 75C040 | FY14 E&TP Cost Share 1-1 to 6-30 | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 75C040 | FY14 E&TP Cost Share 1-1 to 6-30 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 75C040 | FY14 E&TP Cost Share 1-1 to 6-30 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 75C040 | FY14 E&TP Cost Share 1-1 to 6-30 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 75C041 | FY14 ECTA Cost Share 1-1 to 6-30 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 75C041 | FY14 ECTA Cost Share 1-1 to 6-30 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 75C041 | FY14 ECTA Cost Share 1-1 to 6-30 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 75C043 | FY15 ECTA Cost Share | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 75C043 | FY15 ECTA Cost Share | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 75C043 | FY15 ECTA Cost Share | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 75C044 | FY15 E&TP Cost Share | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 75C044 | FY15 E&TP Cost Share | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 75C044 | FY15 E&TP Cost Share | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 75C044 | FY15 E&TP Cost Share | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 75C045 | FY16 ECTA Cost Share | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 75C045 | FY16 ECTA Cost Share | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 75C045 | FY16 ECTA Cost Share | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 75C046 | FY16 E&TP Cost Share | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 75C046 | FY16 E&TP Cost Share | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 75C046 | FY16 E&TP Cost Share | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 75C046 | FY16 E&TP Cost Share | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 75C047 | FY17 ECTA Cost Share | 615F10 | PAT | 0.00 | 533.90 | 533.90 |
| 75C047 | FY17 ECTA Cost Share | 617F10 | Operating Staff | 0.00 | 3,864.45 | 3,864.45 |
| 75C047 | FY17 ECTA Cost Share | 61CPHX | Part Time Hourly | 0.00 | 2,050.00 | 2,050.00 |
| 75C048 | FY17 E&TP Cost Share | 615F10 | PAT | 0.00 | 25,224.40 | 25,224.40 |
| 75C048 | FY17 E&TP Cost Share | 617F10 | Operating Staff | 0.00 | 291.21 | 291.21 |
| 75C048 | FY17 E&TP Cost Share | 61DTHX | Full Time Temp - Hourly | 0.00 | 10.00 | 10.00 |
| 75C048 | FY17 E&TP Cost Share | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 50.00 | 50.00 |
| 75C050 | FY18 E&TP Cost Share | 615F10 | PAT | 22,475.21 | 0.00 | 0.00 |
| 75C050 | FY18 E&TP Cost Share | 617F10 | Operating Staff | 1,079.81 | 0.00 | 0.00 |
| 75C050 | FY18 E&TP Cost Share | 618FBN | Other bonuses with full fringe | 447.50 | 0.00 | 0.00 |
| 75C050 | FY18 E&TP Cost Share | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 75C050 | FY18 E&TP Cost Share | 61DBHO | Full Time Temp - Overtime | 0.03 | 0.00 | 0.00 |
| 75C050 | FY18 E&TP Cost Share | 61DTHX | Full Time Temp - Hourly | 191.05 | 0.00 | 0.00 |
| 75C051 | FY18 CPE Cost Share | 615F10 | PAT | 6,172.24 | 0.00 | 0.00 |
| 75C051 | FY18 CPE Cost Share | 617F10 | Operating Staff | 650.69 | 0.00 | 0.00 |
| 75C051 | FY18 CPE Cost Share | 618FBN | Other bonuses with full fringe | 315.00 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 61SNWC | CWS Community Service | 0.03 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 7D1725 | GSC Accreditation Compliance | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 7D1725 | GSC Accreditation Compliance | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 7D1725 | GSC Accreditation Compliance | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 7D1725 | GSC Accreditation Compliance | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 7D1725 | GSC Accreditation Compliance | 61JBHX | Casual - Hourly | 0.00 | 500.00 | 500.00 |
| 7D1725 | GSC Accreditation Compliance | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 7D1731 | GSC Advancement | 615F10 | PAT | 0.00 | 11,494.26 | 11,494.26 |
| 7D1738 | Innovations Group | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 7D1738 | Innovations Group | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 7D1HIF | GSC Health Initiatives Fund | 615F10 | PAT | 2,566.98 | 1,861.85 | 1,861.85 |
| 7D1HIF | GSC Health Initiatives Fund | 617F10 | Operating Staff | 0.00 | 595.57 | 595.57 |
| 7D1HIF | GSC Health Initiatives Fund | 618FBN | Other bonuses with full fringe | 75.00 | 0.00 | 0.00 |
| 7D1HIF | GSC Health Initiatives Fund | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 50.00 | 50.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 615F10 | PAT | 122,820.10 | 110,877.15 | 110,877.15 |
| 7G0017 | OLLI/OSHER Endowment Payout | 617F10 | Operating Staff | 27,709.65 | 23,612.33 | 23,612.33 |
| 7G0017 | OLLI/OSHER Endowment Payout | 618FBN | Other bonuses with full fringe | 4,000.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 61CPHX | Part Time Hourly | 5,885.00 | 8,120.00 | 8,120.00 |

7C - Granite State College

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - all other

| | | | | | | |
|---|------------------------------|--------|------------------------------------|--------------|--------------|--------------|
| 7G0017 | OLLI/OSHER Endowment Payout | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 700.00 | 700.00 |
| 7U0000 | GSC Education and General | 611BXM | Supplemental-Other-Misc | 250,295.88 | 427,882.64 | 427,882.64 |
| 7U0000 | GSC Education and General | 611F10 | Faculty TT/NTT (Non Union) | 740,164.41 | 623,416.68 | 623,416.68 |
| 7U0000 | GSC Education and General | 611FBN | Faculty bonuses with full fringe | 13,950.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 611PBB | PBTC Faculty Instructional | 187,133.37 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 611PFC | [NSE] Faculty Credit | 167,501.63 | 172,654.09 | 172,654.09 |
| 7U0000 | GSC Education and General | 611PSM | Summer Salaries Faculty Adjunct | 1,839,463.57 | 2,123,350.00 | 2,123,350.00 |
| 7U0000 | GSC Education and General | 615F10 | PAT | 5,172,838.55 | 5,067,715.25 | 5,067,715.25 |
| 7U0000 | GSC Education and General | 617BHO | Operating Staff-Overtime | 339.65 | 405.56 | 405.56 |
| 7U0000 | GSC Education and General | 617BLG | Operating Staff-Longevity | 2,724.80 | 1,617.97 | 1,617.97 |
| 7U0000 | GSC Education and General | 617F10 | Operating Staff | 659,516.92 | 717,551.63 | 717,551.63 |
| 7U0000 | GSC Education and General | 618FBN | Other bonuses with full fringe | 88,162.50 | 5,000.00 | 5,000.00 |
| 7U0000 | GSC Education and General | 61CPEX | Part Time Salary | 7,750.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 61CPHX | Part Time Hourly | 20,389.38 | 28,132.76 | 28,132.76 |
| 7U0000 | GSC Education and General | 61DBHO | Full Time Temp - Overtime | 3.10 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 61DTEX | Full Time Temp - Exempt | 53,025.18 | 102,373.82 | 102,373.82 |
| 7U0000 | GSC Education and General | 61DTHX | Full Time Temp - Hourly | 22,740.20 | 990.00 | 990.00 |
| 7U0000 | GSC Education and General | 61JBEX | Casual - Exempt | 135.15 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 61JBHX | Casual - Hourly | 188,868.90 | 8,347.50 | 8,347.50 |
| 7U0000 | GSC Education and General | 61KBAW | OTP - Honor & Recog Awrd | 6,800.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 61KBBN | OTP-Bonus & Recruit-other than fac | 3,308.73 | 80,872.36 | 80,872.36 |
| 7U0000 | GSC Education and General | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 61SNSH | Student Labor | 1,016.13 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 61SNWS | College Work Study | 340.00 | 420.00 | 420.00 |
| 7U0ADJ | GSC Unrestricted Adjustments | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| ***Total Employee compensation and benefits - all other | | | | 9,620,856.34 | 9,550,565.38 | 9,550,565.38 |

B05SALWG - Employee compensation and benefits - grants and contracts

| | | | | | | |
|--------|-------------------------------------|--------|------------------------------------|------|-------|-------|
| 73D001 | Early Care Tuition Assistance | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 73D001 | Early Care Tuition Assistance | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 73D005 | SAHE- Rural School Collaborative | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 73D005 | SAHE- Rural School Collaborative | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 73D006 | Teacher of Blind & Visually Imprd | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 73D006 | Teacher of Blind & Visually Imprd | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 73D006 | Teacher of Blind & Visually Imprd | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 73D007 | Teacher of Deaf and Hard of Hearing | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 73E018 | Faculty in Residence SETT | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 73E018 | Faculty in Residence SETT | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 73E018 | Faculty in Residence SETT | 61CPHS | *OBS*[NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 |
| 73E018 | Faculty in Residence SETT | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 73E022 | CAPE/Alternative Certification Ctr | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 73E022 | CAPE/Alternative Certification Ctr | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 73E022 | CAPE/Alternative Certification Ctr | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 73H003 | FY07 Early Care Tuition Assistance | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 73H003 | FY07 Early Care Tuition Assistance | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 73H004 | FY08 Early Care Tuition Assistance | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 73H005 | FY09 Early Care Tuition Assistance | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 73H006 | FY10 Early Care Tuition Assistance | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 73H007 | FY11 Early Care Tuition Assistance | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 73H008 | FY12 Early Care Tuition Assistance | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 73H009 | FY13 Early Care Tuition Assistance | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 73H010 | FY14 Early Care Tuition Assistance | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 73H011 | FY14 ECTA 1-1 to 6-30 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 73H013 | FY15 Early Care Tuition Assistance | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 73H013 | FY15 Early Care Tuition Assistance | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 73H015 | FY16 Early Care Tuition Assistance | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 20.00 | 20.00 |

7C - Granite State College

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

| Code | Description | Account | Type | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--------|------------------------------------|---------|------------------------------------|-------------------|-------------------|---------------------|
| 73H015 | FY16 Early Care Tuition Assistance | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 73H015 | FY16 Early Care Tuition Assistance | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 73H017 | FY17 Early Care Tuition Assistance | 61CPHX | Part Time Hourly | 0.00 | 23,500.00 | 23,500.00 |
| 73H018 | FY17 Education & Trng Partnership | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 150.00 | 150.00 |
| 73H018 | FY17 Education & Trng Partnership | 615F10 | PAT | 0.00 | 215,629.32 | 215,629.32 |
| 73H018 | FY17 Education & Trng Partnership | 617F10 | Operating Staff | 0.00 | 71,153.25 | 71,153.25 |
| 73H018 | FY17 Education & Trng Partnership | 61CPHX | Part Time Hourly | 0.00 | 28,720.00 | 28,720.00 |
| 73H019 | FY18 Early Child Care | 611P | Faculty-Partial Benefits | 0.00 | 0.00 | 0.00 |
| 73H019 | FY18 Early Child Care | 61CPHX | Part Time Hourly | 26,000.00 | 0.00 | 0.00 |
| 73H020 | ETP FY18 | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 73H020 | ETP FY18 | 615F10 | PAT | 188,088.62 | 0.00 | 0.00 |
| 73H020 | ETP FY18 | 617BLG | Operating Staff-Longevity | 150.15 | 0.00 | 0.00 |
| 73H020 | ETP FY18 | 617F10 | Operating Staff | 69,602.14 | 0.00 | 0.00 |
| 73H020 | ETP FY18 | 618FBN | Other bonuses with full fringe | 1,700.00 | 0.00 | 0.00 |
| 73H020 | ETP FY18 | 61CBHO | Part Time - Overtime | 20.00 | 0.00 | 0.00 |
| 73H020 | ETP FY18 | 61CPHX | Part Time Hourly | 31,971.75 | 0.00 | 0.00 |
| 73H020 | ETP FY18 | 61KBBN | OTP-Bonus & Recruit-other than fac | 500.00 | 0.00 | 0.00 |
| 73H021 | FY18 CPE Grant | 611F10 | Faculty TT/NTT (Non Union) | 54,007.68 | 0.00 | 0.00 |
| 73H021 | FY18 CPE Grant | 611PSM | Summer Salaries Faculty Adjunct | 5,300.00 | 0.00 | 0.00 |
| 73H021 | FY18 CPE Grant | 615F10 | PAT | 64,700.89 | 0.00 | 0.00 |
| 73H021 | FY18 CPE Grant | 617BLG | Operating Staff-Longevity | 14.85 | 0.00 | 0.00 |
| 73H021 | FY18 CPE Grant | 617F10 | Operating Staff | 17,589.11 | 0.00 | 0.00 |
| 73H021 | FY18 CPE Grant | 618FBN | Other bonuses with full fringe | 800.00 | 0.00 | 0.00 |
| 73H021 | FY18 CPE Grant | 61CPHX | Part Time Hourly | 321.75 | 0.00 | 0.00 |
| 73Z002 | FY15 PSTC Distance Trng & Tech | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 73Z003 | FY16 PSTC Distance Trng & Tech | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 74B001 | Online Learning for High Qualified | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 74B001 | Online Learning for High Qualified | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 74B001 | Online Learning for High Qualified | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 74B005 | FY07 OLLI/OSHER | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 74B005 | FY07 OLLI/OSHER | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 74B006 | FY08 OLLI/OSHER | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 74B006 | FY08 OLLI/OSHER | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 74B006 | FY08 OLLI/OSHER | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 61CPAW | *OBS*[NSE] Honorarium & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |

7C - Granite State College

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

| Account Number | Description | Code | Activity | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 74G013 | FY10 Education & Trng Partnership | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 74N004 | Davis Educational Foundation | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 74N004 | Davis Educational Foundation | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 74N004 | Davis Educational Foundation | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 74N004 | Davis Educational Foundation | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 74N004 | Davis Educational Foundation | 61CPAW | *OBS*[NSE] Honorarium & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 74N004 | Davis Educational Foundation | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 74N006 | FY08 NH PSTC Distance Trng & Tech | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 74N008 | FY10 PSTC Distance Trng & Tech | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 74N008 | FY10 PSTC Distance Trng & Tech | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 74N009 | NHCF Community Impact Grant - OLLI | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 74N011 | FY11 PSTC Distance Trng & Tech | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 74N012 | FY12 PSTC Distance Trng & Tech | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 74N014 | College Access Challenge Program | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 74N015 | FY13 PSTC Distance Trng & Tech | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 74N016 | FY14 PSTC Distance Trng & Tech | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 74N018 | Osher Foundation Operating Grant | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 74N018 | Osher Foundation Operating Grant | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 74N018 | Osher Foundation Operating Grant | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 74N018 | Osher Foundation Operating Grant | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 74N020 | Osher Foundation Bridge Grant | 615F | PAT-Full Benefits | 0.00 | 0.00 | 0.00 |
| 74N020 | Osher Foundation Bridge Grant | 615F10 | PAT | 0.00 | 8,183.18 | 8,183.18 |
| 74N021 | Tides Completion College Grant | 615F10 | PAT | 7,046.86 | 7,149.73 | 7,149.73 |
| 74ZCLL | Restricted Rev Adjustment- CLL | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 75C014 | GSC Undistributed Salaries | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 784002 | 2000-2001 College Workstudy | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 784002 | 2000-2001 College Workstudy | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 784002 | 2000-2001 College Workstudy | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 784002 | 2000-2001 College Workstudy | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 784036 | 2007-2008 Federal Work Study | 61SNWA | CWS America Reads | 0.00 | 0.00 | 0.00 |
| 784036 | 2007-2008 Federal Work Study | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 784036 | 2007-2008 Federal Work Study | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 784041 | SPED Pre-Svc Training Improvement | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 784041 | SPED Pre-Svc Training Improvement | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 784041 | SPED Pre-Svc Training Improvement | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 784041 | SPED Pre-Svc Training Improvement | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 784041 | SPED Pre-Svc Training Improvement | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |

7C - Granite State College

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

| Account | Description | Code | Detail | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-----------------------------------|--------|-----------------------|-------------------|-------------------|---------------------|
| 784041 | SPED Pre-Svc Training Improvement | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 784042 | 2008-2009 Federal Work Study | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 784042 | 2008-2009 Federal Work Study | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 784047 | 2009-2010 Federal Work Study | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 784047 | 2009-2010 Federal Work Study | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 784052 | 2010-2011 Federal Work Study | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 784052 | 2010-2011 Federal Work Study | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 784059 | 2011-2012 Federal Work Study | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 784059 | 2011-2012 Federal Work Study | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 784063 | 2012-2013 Federal Work Study | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 784063 | 2012-2013 Federal Work Study | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 784067 | 2013-2014 Federal Work Study | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 784067 | 2013-2014 Federal Work Study | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 784071 | 2014-2015 Federal Work Study | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 784071 | 2014-2015 Federal Work Study | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 784075 | 2015-2016 Federal Work Study | 61SNWC | CWS Community Service | 0.00 | 118.00 | 118.00 |
| 784075 | 2015-2016 Federal Work Study | 61SNWS | College Work Study | 0.00 | 12.50 | 12.50 |
| 784079 | 2016-2017 Federal Work Study | 61SNWC | CWS Community Service | 3,423.72 | 14,245.58 | 14,245.58 |
| 784079 | 2016-2017 Federal Work Study | 61SNWS | College Work Study | 200.00 | 69,865.50 | 69,865.50 |
| 784083 | 2017-2018 Federal Work Study | 61SNWC | CWS Community Service | 13,528.00 | 0.00 | 0.00 |
| 784083 | 2017-2018 Federal Work Study | 61SNWS | College Work Study | 65,138.25 | 0.00 | 0.00 |
| ***Total Employee compensation and benefits - grants and contracts | | | | 550,103.77 | 438,747.06 | 438,747.06 |

B10FRNGE - Employee compensation and benefits - all other

| | | | | | | |
|--------|----------------------------------|--------|--------------------------------|------|------|------|
| 75C017 | Project New Teachers Year 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75C020 | Cost Share E&TP FY06 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75C021 | FY06 ECTA Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75C022 | FY07 ECTA Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75C024 | FY08 ECTA Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75C024 | FY08 ECTA Cost Share | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 75C025 | FY08 E&TP Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75C026 | FY08 SPED PSTI Cost Share | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 75C026 | FY08 SPED PSTI Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75C027 | FY09 E&TP Cost Share | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 75C027 | FY09 E&TP Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75C028 | FY09 ECTA Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75C029 | FY10 ECTA Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75C030 | FY10 E&TP Cost Share | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 75C030 | FY10 E&TP Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75C031 | FY11 ECTA Cost Share | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 75C031 | FY11 ECTA Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75C032 | FY11 E&TP Cost Share | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 75C032 | FY11 E&TP Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75C033 | FY12 E&TP Cost Share | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 75C033 | FY12 E&TP Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75C033 | FY12 E&TP Cost Share | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 75C034 | FY12 ECTA Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75C035 | FY13 ECTA Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75C036 | FY13 E&TP Cost Share | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 75C036 | FY13 E&TP Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75C036 | FY13 E&TP Cost Share | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 65Y | Fringe Recovery | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75C038 | FY14 ECTA Cost Share | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 75C038 | FY14 ECTA Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75C039 | FY14 E&TP Cost Share | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 75C039 | FY14 E&TP Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75C039 | FY14 E&TP Cost Share | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 75C040 | FY14 E&TP Cost Share 1-1 to 6-30 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75C040 | FY14 E&TP Cost Share 1-1 to 6-30 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 75C041 | FY14 ECTA Cost Share 1-1 to 6-30 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 75C041 | FY14 ECTA Cost Share 1-1 to 6-30 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75C043 | FY15 ECTA Cost Share | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 75C043 | FY15 ECTA Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

7C - Granite State College

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B10FRNGE - Employee compensation and benefits - all other

| | | | | | | |
|---|----------------------------------|--------|------------------------------------|--------------|--------------|--------------|
| 75C044 | FY15 E&TP Cost Share | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 75C044 | FY15 E&TP Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75C045 | FY16 ECTA Cost Share | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 75C045 | FY16 ECTA Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75C046 | FY16 E&TP Cost Share | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 75C046 | FY16 E&TP Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75C046 | FY16 E&TP Cost Share | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 75C047 | FY17 ECTA Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,754.91 | 1,754.91 |
| 75C047 | FY17 ECTA Cost Share | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 170.15 | 170.15 |
| 75C048 | FY17 E&TP Cost Share | 65YB10 | Base Benefit Distr (fica) | 0.00 | 4.16 | 4.16 |
| 75C048 | FY17 E&TP Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 10,180.74 | 10,180.74 |
| 75C048 | FY17 E&TP Cost Share | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.83 | 0.83 |
| 75C050 | FY18 E&TP Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 10,056.84 | 0.00 | 0.00 |
| 75C050 | FY18 E&TP Cost Share | 65YT10 | FT Temp Benefit Distr | 14.89 | 0.00 | 0.00 |
| 75C051 | FY18 CPE Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 2,990.67 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 7D1725 | GSC Accreditation Compliance | 65YB10 | Base Benefit Distr (fica) | 0.00 | 126.00 | 126.00 |
| 7D1725 | GSC Accreditation Compliance | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 7D1725 | GSC Accreditation Compliance | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | (84.00) | (84.00) |
| 7D1731 | GSC Advancement | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,482.78 | 4,482.78 |
| 7D1738 | Innovations Group | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 7D1H1F | GSC Health Initiatives Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 4.20 | 4.20 |
| 7D1H1F | GSC Health Initiatives Fund | 65YF10 | Full Fringe Benefit Distr Expe | 1,043.63 | 958.37 | 958.37 |
| 7DRSTF | GSC Separation Fund | 61TNSS | Separation Incentive Staff | 8,157.51 | 3,598.85 | 3,598.85 |
| 7DRSTF | GSC Separation Fund | 65YO87 | Unfunded Fringe Benefits (ER/SIP) | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 65YB10 | Base Benefit Distr (fica) | 0.00 | 58.80 | 58.80 |
| 7G0017 | OLLI/OSHER Endowment Payout | 65YF10 | Full Fringe Benefit Distr Expe | 61,039.23 | 52,450.82 | 52,450.82 |
| 7G0017 | OLLI/OSHER Endowment Payout | 65YP10 | Nonstatus Benefit Distr (Fica) | 494.34 | 682.08 | 682.08 |
| 7U0000 | GSC Education and General | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 65RO10 | Retirement Other | 15,000.00 | 15,000.00 | 15,000.00 |
| 7U0000 | GSC Education and General | 65YB10 | Base Benefit Distr (fica) | 38,059.78 | 42,491.19 | 42,491.19 |
| 7U0000 | GSC Education and General | 65YF10 | Full Fringe Benefit Distr Expe | 2,638,295.67 | 2,501,502.02 | 2,501,502.02 |
| 7U0000 | GSC Education and General | 65YP10 | Nonstatus Benefit Distr (Fica) | 186,364.25 | 196,341.59 | 196,341.59 |
| 7U0000 | GSC Education and General | 65YT10 | FT Temp Benefit Distr | 6,364.23 | 8,682.73 | 8,682.73 |
| 7U0ADJ | GSC Unrestricted Adjustments | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 7U0ADJ | GSC Unrestricted Adjustments | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 7WG106 | Other Postemployment Bnft (OPEB) | 65Y087 | Unfunded Fringe Benefits (GASB 45) | 9,095.13 | 12,800.00 | 12,800.00 |
| ***Total Employee compensation and benefits - all other | | | | 2,976,976.17 | 2,851,206.22 | 2,851,206.22 |

B10FRNGE - Employee compensation and benefits - grants and contracts

| | | | | | | |
|--------|-------------------------------------|--------|--------------------------------|------|------|------|
| 73D001 | Early Care Tuition Assistance | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 73D001 | Early Care Tuition Assistance | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 73D005 | SAHE- Rural School Collaborative | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 73D006 | Teacher of Blind & Visually Imprd | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 73D006 | Teacher of Blind & Visually Imprd | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 73D007 | Teacher of Deaf and Hard of Hearing | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 73D007 | Teacher of Deaf and Hard of Hearing | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 73E018 | Faculty in Residence SETT | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 73E018 | Faculty in Residence SETT | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 73E022 | CAPE/Alternative Certification Ctr | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 73H003 | FY07 Early Care Tuition Assistance | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 73H004 | FY08 Early Care Tuition Assistance | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 73H005 | FY09 Early Care Tuition Assistance | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 73H006 | FY10 Early Care Tuition Assistance | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 73H007 | FY11 Early Care Tuition Assistance | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 73H008 | FY12 Early Care Tuition Assistance | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 73H009 | FY13 Early Care Tuition Assistance | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 73H010 | FY14 Early Care Tuition Assistance | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 73H011 | FY14 ECTA 1-1 to 6-30 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 73H013 | FY15 Early Care Tuition Assistance | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |

7C - Granite State College

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B10FRNGE - Employee compensation and benefits - grants and contracts

| Code | Description | Account | Benefit Type | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--------|-------------------------------------|---------|--------------------------------|-------------------|-------------------|---------------------|
| 73H013 | FY15 Early Care Tuition Assistance | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 73H015 | FY16 Early Care Tuition Assistance | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 73H015 | FY16 Early Care Tuition Assistance | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1.66 | 1.66 |
| 73H017 | FY17 Early Care Tuition Assistance | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,950.50 | 1,950.50 |
| 73H018 | FY17 Education & Trng Partnership | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 114,426.39 | 114,426.39 |
| 73H018 | FY17 Education & Trng Partnership | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 2,396.21 | 2,396.21 |
| 73H019 | FY18 Early Child Care | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,028.00 | 0.00 | 0.00 |
| 73H020 | ETP FY18 | 65YB10 | Base Benefit Distr (fica) | 52.29 | 0.00 | 0.00 |
| 73H020 | ETP FY18 | 65YF10 | Full Fringe Benefit Distr Expe | 108,685.06 | 0.00 | 0.00 |
| 73H020 | ETP FY18 | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,493.80 | 0.00 | 0.00 |
| 73H021 | FY18 CPE Grant | 65YB10 | Base Benefit Distr (fica) | 1.17 | 0.00 | 0.00 |
| 73H021 | FY18 CPE Grant | 65YF10 | Full Fringe Benefit Distr Expe | 57,444.05 | 0.00 | 0.00 |
| 73H021 | FY18 CPE Grant | 65YP10 | Nonstatus Benefit Distr (Fica) | 438.50 | 0.00 | 0.00 |
| 73Z002 | FY15 PSTC Distance Trng & Tech | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 73Z003 | FY16 PSTC Distance Trng & Tech | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 74B001 | Online Learning for High Qualified | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 74B005 | FY07 OLLI/OSHER | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 74B006 | FY08 OLLI/OSHER | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 74B006 | FY08 OLLI/OSHER | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 74N004 | Davis Educational Foundation | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 74N004 | Davis Educational Foundation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 74N004 | Davis Educational Foundation | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 74N006 | FY08 NH PSTC Distance Trng & Tech | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 74N007 | FY09 PSTC Distance Trng & Tech | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 74N008 | FY10 PSTC Distance Trng & Tech | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 74N009 | NHCF Community Impact Grant - OLLI | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 74N011 | FY11 PSTC Distance Trng & Tech | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 74N012 | FY12 PSTC Distance Trng & Tech | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 74N014 | College Access Challenge Program | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 74N015 | FY13 PSTC Distance Trng & Tech | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

7C - Granite State College

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B10FRNGE - Employee compensation and benefits - grants and contracts

| Account | Description | Code | Detail | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|------------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| 74N016 | FY14 PSTC Distance Trng & Tech | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 74N018 | Osher Foundation Operating Grant | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 74N018 | Osher Foundation Operating Grant | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 74N018 | Osher Foundation Operating Grant | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 74N020 | Osher Foundation Bridge Grant | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 74N020 | Osher Foundation Bridge Grant | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,265.20 | 3,265.20 |
| 74N021 | Tides Completion College Grant | 65YF10 | Full Fringe Benefit Distr Expe | 2,953.16 | 2,850.26 | 2,850.26 |
| 74ZCLL | Restricted Rev Adjustment- CLL | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75C014 | GSC Undistributed Salaries | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 784041 | SPED Pre-Srvc Training Improvement | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 784041 | SPED Pre-Srvc Training Improvement | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| ***Total Employee compensation and benefits - grants and contracts | | | | 174,096.03 | 124,890.22 | 124,890.22 |

B20SUPPLY - Supplies & Services - all other

| Account | Description | Code | Detail | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---------|----------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 74ZCLR | CLL Cost Sharing Clearing Fund | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 75C017 | Project New Teachers Year 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 75C017 | Project New Teachers Year 2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 75C030 | FY10 E&TP Cost Share | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 75C030 | FY10 E&TP Cost Share | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 75C030 | FY10 E&TP Cost Share | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 75C032 | FY11 E&TP Cost Share | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 75C033 | FY12 E&TP Cost Share | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 75C036 | FY13 E&TP Cost Share | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 75C036 | FY13 E&TP Cost Share | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 710125 | Out-of-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 75C039 | FY14 E&TP Cost Share | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 75C039 | FY14 E&TP Cost Share | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 75C040 | FY14 E&TP Cost Share 1-1 to 6-30 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 75C040 | FY14 E&TP Cost Share 1-1 to 6-30 | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 75C040 | FY14 E&TP Cost Share 1-1 to 6-30 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 75C040 | FY14 E&TP Cost Share 1-1 to 6-30 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 75C040 | FY14 E&TP Cost Share 1-1 to 6-30 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 75C041 | FY14 ECTA Cost Share 1-1 to 6-30 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 75C041 | FY14 ECTA Cost Share 1-1 to 6-30 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 75C042 | VISTA Collaboration-Claremont | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 75C042 | VISTA Collaboration-Claremont | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 75C042 | VISTA Collaboration-Claremont | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 75C042 | VISTA Collaboration-Claremont | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 75C042 | VISTA Collaboration-Claremont | 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |

7C - Granite State College

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| Account Number | Description | Fund/Account | Description | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|--------------------------------|--------------|-------------------------------------|-------------------|-------------------|---------------------|
| 75C042 | VISTA Collaboration-Claremont | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 75C043 | FY15 ECTA Cost Share | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 75C044 | FY15 E&TP Cost Share | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 75C044 | FY15 E&TP Cost Share | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 75C045 | FY16 ECTA Cost Share | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 75C046 | FY16 E&TP Cost Share | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 75C046 | FY16 E&TP Cost Share | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 75C048 | FY17 E&TP Cost Share | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 75C048 | FY17 E&TP Cost Share | 716120 | Rentals-Property or Room | 0.00 | 7,300.00 | 7,300.00 |
| 75C050 | FY18 E&TP Cost Share | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 75C050 | FY18 E&TP Cost Share | 716120 | Rentals-Property or Room | 6,700.00 | 0.00 | 0.00 |
| 75C051 | FY18 CPE Cost Share | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 75C051 | FY18 CPE Cost Share | 717200 | Other Professional Services-General | 6,700.00 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 718012 | Telecom-Satellite & Cable Services | 0.00 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 71C300 | Bad Debts and Cash Adjustments | 0.01 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 710005 | In-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 71C120 | Advertising-Radio | 0.00 | 0.00 | 0.00 |
| 7D1720 | GSC Statewide Alumni Assn Fund | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 7D1720 | GSC Statewide Alumni Assn Fund | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 7D1720 | GSC Statewide Alumni Assn Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 7D1720 | GSC Statewide Alumni Assn Fund | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 7D1720 | GSC Statewide Alumni Assn Fund | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 7D1720 | GSC Statewide Alumni Assn Fund | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 7D1720 | GSC Statewide Alumni Assn Fund | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 7D1720 | GSC Statewide Alumni Assn Fund | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 7D1720 | GSC Statewide Alumni Assn Fund | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 7D1720 | GSC Statewide Alumni Assn Fund | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |

7C - Granite State College

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--------|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 7D1720 | GSC Statewide Alumni Assn Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 7D1725 | GSC Accreditation Compliance | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 7D1725 | GSC Accreditation Compliance | 710000 | In-State Travel | 0.00 | 6,377.75 | 6,377.75 |
| 7D1725 | GSC Accreditation Compliance | 710100 | Out-of-State Travel | 0.00 | 979.70 | 979.70 |
| 7D1725 | GSC Accreditation Compliance | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 1,705.42 | 1,705.42 |
| 7D1725 | GSC Accreditation Compliance | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 7D1725 | GSC Accreditation Compliance | 710300 | Conference Registration Fees | 0.00 | 1,425.00 | 1,425.00 |
| 7D1725 | GSC Accreditation Compliance | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 7D1725 | GSC Accreditation Compliance | 711100 | Supplies-General | 0.00 | 163.34 | 163.34 |
| 7D1725 | GSC Accreditation Compliance | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 7D1725 | GSC Accreditation Compliance | 713000 | Printing & Copying-General | 0.00 | 2,690.63 | 2,690.63 |
| 7D1725 | GSC Accreditation Compliance | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 7D1725 | GSC Accreditation Compliance | 714000 | Postage-General | 31.25 | 82.74 | 82.74 |
| 7D1725 | GSC Accreditation Compliance | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 7D1725 | GSC Accreditation Compliance | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 7D1725 | GSC Accreditation Compliance | 716120 | Rentals-Property or Room | 0.00 | 490.50 | 490.50 |
| 7D1725 | GSC Accreditation Compliance | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 7D1725 | GSC Accreditation Compliance | 717200 | Other Professional Services-General | 0.00 | 11,130.00 | 11,130.00 |
| 7D1725 | GSC Accreditation Compliance | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 7D1725 | GSC Accreditation Compliance | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 4,048.68 | 4,048.68 |
| 7D1725 | GSC Accreditation Compliance | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 7D1725 | GSC Accreditation Compliance | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 7D1725 | GSC Accreditation Compliance | 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 7D1727 | Bookstore Commissions | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 7D1728 | GSC Merchandise | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 7D1728 | GSC Merchandise | 711100 | Supplies-General | 0.00 | 16,755.92 | 16,755.92 |
| 7D1728 | GSC Merchandise | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 7D1728 | GSC Merchandise | 714000 | Postage-General | 665.36 | 46.64 | 46.64 |
| 7D1728 | GSC Merchandise | 717100 | Financial Services-General | 139.31 | 40.64 | 40.64 |
| 7D1728 | GSC Merchandise | 71B0 | Items for Resale | 0.00 | 0.00 | 0.00 |
| 7D1728 | GSC Merchandise | 71B048 | Items Resale-Supply | 3,139.78 | 0.00 | 0.00 |
| 7D1729 | GSC Unrestricted Gifts | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 7D1729 | GSC Unrestricted Gifts | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 7D1729 | GSC Unrestricted Gifts | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 7D1729 | GSC Unrestricted Gifts | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 7D1731 | GSC Advancement | 710000 | In-State Travel | 49.05 | 0.00 | 0.00 |
| 7D1731 | GSC Advancement | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 7D1731 | GSC Advancement | 711100 | Supplies-General | 2,777.69 | 1,520.00 | 1,520.00 |
| 7D1731 | GSC Advancement | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 7,790.00 | 7,790.00 |
| 7D1731 | GSC Advancement | 711180 | Supplies Special Events | 0.00 | 1,665.00 | 1,665.00 |
| 7D1731 | GSC Advancement | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 7D1731 | GSC Advancement | 713000 | Printing & Copying-General | 43.39 | 0.00 | 0.00 |
| 7D1731 | GSC Advancement | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 7D1731 | GSC Advancement | 716120 | Rentals-Property or Room | 200.00 | 0.00 | 0.00 |
| 7D1731 | GSC Advancement | 717106 | Finl Services-Epayment CC fees | 141.81 | 12.45 | 12.45 |
| 7D1731 | GSC Advancement | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 7D1731 | GSC Advancement | 717200 | Other Professional Services-General | 38,702.36 | 36,000.00 | 36,000.00 |
| 7D1731 | GSC Advancement | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 7D1731 | GSC Advancement | 719000 | Business Meals-Meetings-Non Travel | 6,236.83 | 373.47 | 373.47 |
| 7D1731 | GSC Advancement | 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 7D1731 | GSC Advancement | 769S01 | Strategic STII: Advancement | (188,000.00) | (58,674.88) | (58,674.88) |
| 7D1733 | GSC President Search | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 7D1735 | GSC Strategic Initiatives | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 7D1738 | Innovations Group | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 7D1738 | Innovations Group | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 7D1738 | Innovations Group | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 7D1738 | Innovations Group | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 7D1738 | Innovations Group | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 7D1738 | Innovations Group | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 7D1738 | Innovations Group | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 7D1738 | Innovations Group | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 7D1738 | Innovations Group | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 7D1738 | Innovations Group | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 7D1738 | Innovations Group | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 7D1738 | Innovations Group | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |

7C - Granite State College

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--------|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 7D1738 | Innovations Group | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 7D1738 | Innovations Group | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 7D1738 | Innovations Group | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 7D1738 | Innovations Group | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 7D1738 | Innovations Group | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 7D1738 | Innovations Group | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 7D1738 | Innovations Group | 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 7D1738 | Innovations Group | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 7D1738 | Innovations Group | 71C140 | Advertising-Online | 0.00 | 0.00 | 0.00 |
| 7D1738 | Innovations Group | 7600 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 7D1738 | Innovations Group | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 7D1739 | DVA Annual Reporting Fees | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 7D1739 | DVA Annual Reporting Fees | 710000 | In-State Travel | 0.00 | 57.24 | 57.24 |
| 7D1739 | DVA Annual Reporting Fees | 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 7D1739 | DVA Annual Reporting Fees | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 7D1739 | DVA Annual Reporting Fees | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 7D1739 | DVA Annual Reporting Fees | 710115 | Out-of-State Travel-Prof Dev | 1,399.50 | 1,373.01 | 1,373.01 |
| 7D1739 | DVA Annual Reporting Fees | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 7D1739 | DVA Annual Reporting Fees | 710300 | Conference Registration Fees | 575.00 | 550.00 | 550.00 |
| 7D1739 | DVA Annual Reporting Fees | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 7D1739 | DVA Annual Reporting Fees | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 7D1HIF | GSC Health Initiatives Fund | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 7D1HIF | GSC Health Initiatives Fund | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 7D1HIF | GSC Health Initiatives Fund | 711100 | Supplies-General | 1,037.80 | 2,299.05 | 2,299.05 |
| 7D1HIF | GSC Health Initiatives Fund | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 7D1HIF | GSC Health Initiatives Fund | 717200 | Other Professional Services-General | 5,319.00 | 6,500.00 | 6,500.00 |
| 7D1HIF | GSC Health Initiatives Fund | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 7D1HIF | GSC Health Initiatives Fund | 719000 | Business Meals-Meetings-Non Travel | 327.80 | 948.53 | 948.53 |
| 7D1HIF | GSC Health Initiatives Fund | 719100 | Membership Dues & Fees | 0.00 | 450.00 | 450.00 |
| 7D1HIF | GSC Health Initiatives Fund | 769S03 | Strategic Fringe: Health | (13,634.69) | (13,667.57) | (13,667.57) |
| 7G0002 | GSC North Country Computer Lab | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 7G0003 | GSC Discretionary Fund-undes | 711100 | Supplies-General | 600.00 | 221.98 | 221.98 |
| 7G0003 | GSC Discretionary Fund-undes | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 7G0003 | GSC Discretionary Fund-undes | 719000 | Business Meals-Meetings-Non Travel | 636.60 | 340.21 | 340.21 |
| 7G0004 | GSC Annual Fund/Scholar Des. | 717106 | Finl Services-Epayment CC fees | 38.16 | 1.78 | 1.78 |
| 7G0009 | BPWG Gift Fund | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 7G0009 | BPWG Gift Fund | 711100 | Supplies-General | 185.54 | 211.79 | 211.79 |
| 7G0012 | Newport/Claremont Computer Lab | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 710000 | In-State Travel | 3,932.09 | 5,280.06 | 5,280.06 |
| 7G0017 | OLLI/OSHER Endowment Payout | 710020 | In-State Travel-Prof Dev | 0.00 | 87.73 | 87.73 |
| 7G0017 | OLLI/OSHER Endowment Payout | 710100 | Out-of-State Travel | 0.00 | 186.96 | 186.96 |
| 7G0017 | OLLI/OSHER Endowment Payout | 710115 | Out-of-State Travel-Prof Dev | 507.60 | 1,676.40 | 1,676.40 |
| 7G0017 | OLLI/OSHER Endowment Payout | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 710300 | Conference Registration Fees | 349.00 | 160.00 | 160.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 710400 | Student or Non-Emp Travel | 2,305.00 | 44,346.25 | 44,346.25 |
| 7G0017 | OLLI/OSHER Endowment Payout | 711000 | Purchasing Cards | 44.50 | 100.35 | 100.35 |
| 7G0017 | OLLI/OSHER Endowment Payout | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 711100 | Supplies-General | 4,815.41 | 4,381.75 | 4,381.75 |
| 7G0017 | OLLI/OSHER Endowment Payout | 711124 | Supplies-Instructional & Program | 8,292.99 | 6,224.70 | 6,224.70 |
| 7G0017 | OLLI/OSHER Endowment Payout | 711128 | Supplies-Audio-Visual Supplies | 9.99 | 69.48 | 69.48 |
| 7G0017 | OLLI/OSHER Endowment Payout | 711162 | Supplies-Office Supplies | 739.26 | 1,789.42 | 1,789.42 |
| 7G0017 | OLLI/OSHER Endowment Payout | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 713000 | Printing & Copying-General | 31,591.04 | 1,507.01 | 1,507.01 |
| 7G0017 | OLLI/OSHER Endowment Payout | 713030 | Printing & Copying-Off Campus | 0.00 | 18,266.00 | 18,266.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 714000 | Postage-General | 1,619.23 | 3,471.46 | 3,471.46 |
| 7G0017 | OLLI/OSHER Endowment Payout | 714005 | Postage-Campus Mail Services | 1,360.56 | 654.32 | 654.32 |
| 7G0017 | OLLI/OSHER Endowment Payout | 714010 | Postage-Off Campus Mail Services | 0.00 | 13.45 | 13.45 |
| 7G0017 | OLLI/OSHER Endowment Payout | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 716000 | Maintenance & Repairs-General | 8,475.25 | 942.80 | 942.80 |
| 7G0017 | OLLI/OSHER Endowment Payout | 716100 | Rentals & Leases-General | (100.00) | 225.00 | 225.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 716120 | Rentals-Property or Room | 720.00 | 1,365.00 | 1,365.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 716122 | Rental off site research facilities | 0.00 | 100.00 | 100.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |

7C - Granite State College

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| Account Number | Description | Code | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity | |
|----------------|-----------------------------|--------|-------------------------------------|-------------------|---------------------|------------|
| 7G0017 | OLLI/OSHER Endowment Payout | 717106 | Finl Services-Epayment CC fees | 4,613.78 | 4,691.43 | 4,691.43 |
| 7G0017 | OLLI/OSHER Endowment Payout | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 717200 | Other Professional Services-General | 260.39 | 232.52 | 232.52 |
| 7G0017 | OLLI/OSHER Endowment Payout | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 718000 | Telecom-General | 1,125.07 | 785.50 | 785.50 |
| 7G0017 | OLLI/OSHER Endowment Payout | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 719000 | Business Meals-Meetings-Non Travel | 4,148.19 | 4,900.92 | 4,900.92 |
| 7G0017 | OLLI/OSHER Endowment Payout | 719005 | Business Meals-Group or Class Meals | 3,204.33 | 3,174.65 | 3,174.65 |
| 7G0017 | OLLI/OSHER Endowment Payout | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 719015 | Business Meals-Recruiting Meals | 236.85 | 70.00 | 70.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 719100 | Membership Dues & Fees | 445.00 | 125.00 | 125.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 71C000 | Awards to Non-Employee-Students | 150.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 71C100 | Advertising (Non-Employment) | 320.00 | 662.00 | 662.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 71C110 | Advertising-Print | 4,080.91 | 3,199.16 | 3,199.16 |
| 7G0017 | OLLI/OSHER Endowment Payout | 71C120 | Advertising-Radio | 0.00 | 235.00 | 235.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 71C300 | Bad Debts and Cash Adjustments | 25.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 7600 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 760000 | Internal Allocations | 0.01 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 76O140 | Internal Alloc-Mail & Postage (Chg) | 759.37 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 76O170 | Int All-Prof Services-General (Chg) | 2,510.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 1,450.00 | 0.00 | 0.00 |
| 7N6675 | GSC Net Invested in Plant | 740499 | Capitalized Plant Adjustment | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 710000 | In-State Travel | 89,194.31 | 86,832.99 | 86,832.99 |
| 7U0000 | GSC Education and General | 710020 | In-State Travel-Prof Dev | 4,484.73 | 7,689.42 | 7,689.42 |
| 7U0000 | GSC Education and General | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 710100 | Out-of-State Travel | 3,872.37 | 7,381.68 | 7,381.68 |
| 7U0000 | GSC Education and General | 710115 | Out-of-State Travel-Prof Dev | 20,902.50 | 42,260.84 | 42,260.84 |
| 7U0000 | GSC Education and General | 710120 | Out-of-State Travel-Supervision | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 710300 | Conference Registration Fees | 16,031.27 | 44,468.50 | 44,468.50 |
| 7U0000 | GSC Education and General | 710310 | Workshop Registration Fees | (2,000.00) | 2,060.00 | 2,060.00 |
| 7U0000 | GSC Education and General | 711000 | Purchasing Cards | 20.94 | 584.84 | 584.84 |
| 7U0000 | GSC Education and General | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 711100 | Supplies-General | 92,803.21 | 262,049.52 | 262,049.52 |
| 7U0000 | GSC Education and General | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 183.00 | 183.00 |
| 7U0000 | GSC Education and General | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 711132 | Suppli-Software incl Site Lic&Maint | 322,874.75 | 223,959.99 | 223,959.99 |
| 7U0000 | GSC Education and General | 711160 | Supplies-Books | 22.29 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 711162 | Supplies-Office Supplies | 118.94 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 711180 | Supplies Special Events | 0.00 | 60.00 | 60.00 |
| 7U0000 | GSC Education and General | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 713000 | Printing & Copying-General | 65,476.63 | 100,662.65 | 100,662.65 |
| 7U0000 | GSC Education and General | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 714000 | Postage-General | 12,681.99 | 33,609.14 | 33,609.14 |
| 7U0000 | GSC Education and General | 714005 | Postage-Campus Mail Services | 990.85 | 3,102.39 | 3,102.39 |
| 7U0000 | GSC Education and General | 7150 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 716000 | Maintenance & Repairs-General | 202,131.45 | 200,171.13 | 200,171.13 |
| 7U0000 | GSC Education and General | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 716018 | Maint Agreeem- Baseline & Supp | 0.00 | 840.00 | 840.00 |
| 7U0000 | GSC Education and General | 716024 | Maint & Repairs-Custodial Services | 150,714.39 | 151,370.64 | 151,370.64 |
| 7U0000 | GSC Education and General | 716060 | Maint & Repairs-Computer Software | 0.00 | 365.57 | 365.57 |
| 7U0000 | GSC Education and General | 716095 | Maint & Repairs - CAM Charges | 54,918.24 | 70,795.76 | 70,795.76 |
| 7U0000 | GSC Education and General | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 716100 | Rentals & Leases-General | 1,786.54 | 3,052.52 | 3,052.52 |
| 7U0000 | GSC Education and General | 716110 | Rentals-Copier | 16,331.32 | 14,675.70 | 14,675.70 |
| 7U0000 | GSC Education and General | 716115 | Rentals-Linen | 697.40 | 319.00 | 319.00 |
| 7U0000 | GSC Education and General | 716120 | Rentals-Property or Room | 336,228.91 | 364,248.11 | 364,248.11 |
| 7U0000 | GSC Education and General | 716125 | Rentals-Vehicles incl Marine | 149.86 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 7171 | Financial Services | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 717105 | Finl Services-Credit Crd Disc Fees | 17,139.55 | 16,513.89 | 16,513.89 |

7C - Granite State College

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--------|---------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 7U0000 | GSC Education and General | 717106 | Finl Services-Epayment CC fees | 31,322.24 | 27,130.33 | 27,130.33 |
| 7U0000 | GSC Education and General | 717145 | Finl Services-ACS Inactive Students | 10,770.72 | 4,735.23 | 4,735.23 |
| 7U0000 | GSC Education and General | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 717200 | Other Professional Services-General | 259,514.82 | 271,315.17 | 271,315.17 |
| 7U0000 | GSC Education and General | 717255 | Oth Prof Ser- Ecommerce | 2,441.28 | 2,441.28 | 2,441.28 |
| 7U0000 | GSC Education and General | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 718000 | Telecom-General | 112,394.36 | 165,987.65 | 165,987.65 |
| 7U0000 | GSC Education and General | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 719000 | Business Meals-Meetings-Non Travel | 16,987.71 | 31,353.52 | 31,353.52 |
| 7U0000 | GSC Education and General | 719005 | Business Meals-Group or Class Meals | 74.37 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 719100 | Membership Dues & Fees | 100,688.00 | 98,364.60 | 98,364.60 |
| 7U0000 | GSC Education and General | 719125 | Licenses/Professional Fees | 0.00 | 345.00 | 345.00 |
| 7U0000 | GSC Education and General | 7192 | Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 719200 | Employee Recruiting-General | 7,187.81 | 6,357.21 | 6,357.21 |
| 7U0000 | GSC Education and General | 719210 | Employee Recruiting-Advertising | 1,070.37 | 3,930.00 | 3,930.00 |
| 7U0000 | GSC Education and General | 71C075 | Prizes to NonEmployee-Student AACSB | 391.95 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 71C100 | Advertising (Non-Employment) | 235,013.80 | 227,895.95 | 227,895.95 |
| 7U0000 | GSC Education and General | 71C110 | Advertsing-Print | 52,172.65 | 29,344.10 | 29,344.10 |
| 7U0000 | GSC Education and General | 71C120 | Advertising-Radio | 81,667.90 | 152,156.90 | 152,156.90 |
| 7U0000 | GSC Education and General | 71C130 | Advertising-TV/Cable | 128,130.62 | 84,777.20 | 84,777.20 |
| 7U0000 | GSC Education and General | 71C140 | Advertising-Online | 107,971.01 | 76,892.77 | 76,892.77 |
| 7U0000 | GSC Education and General | 71C200 | Loan Funds Expenditures | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 71C3 | Bad Debts and Cash Adjustments | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 71C300 | Bad Debts and Cash Adjustments | 58,885.63 | 68,394.22 | 68,394.22 |
| 7U0000 | GSC Education and General | 71C310 | Cash Over/Short Adjustments | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 71C4 | Legal Expenses | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 71C400 | Legal Expenses | 18,259.80 | 1,822.81 | 1,822.81 |
| 7U0000 | GSC Education and General | 71C5 | Taxes | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 71C505 | Taxes- Real Estate Taxes | 41,435.12 | 40,497.81 | 40,497.81 |
| 7U0000 | GSC Education and General | 71C6 | Insurance | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 71C600 | Insurance | 0.00 | 1,908.90 | 1,908.90 |
| 7U0000 | GSC Education and General | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 7600 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 760000 | Internal Allocations | (29,666.36) | (130,398.17) | (130,398.17) |
| 7U0000 | GSC Education and General | 760010 | Int Alloc-Public Safety | 0.00 | 15,500.00 | 15,500.00 |
| 7U0000 | GSC Education and General | 760064 | Int Alloc-Web Services | 0.00 | 5,100.00 | 5,100.00 |
| 7U0000 | GSC Education and General | 760077 | eVents Support Allocations | 11,171.50 | 9,622.50 | 9,622.50 |
| 7U0000 | GSC Education and General | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 761000 | Internal Allocations-IT Shared Svcs | 452,052.00 | 480,905.00 | 480,905.00 |
| 7U0000 | GSC Education and General | 765005 | Central Serv-MIS Admin Allocations | 107,533.00 | 134,052.00 | 134,052.00 |
| 7U0000 | GSC Education and General | 765025 | Central Serv-MIS SIS Allocation | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 765050 | Central Serv-MIS Space Allocations | 2,839.00 | 3,468.00 | 3,468.00 |
| 7U0000 | GSC Education and General | 765051 | Central Serv-MIS Space Alloc Studen | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 765500 | Central Serv-System Off Allocation | 206,284.00 | 263,510.00 | 263,510.00 |
| 7U0000 | GSC Education and General | 76C605 | Int Alloc-Property Ins (Large) | 1,934.20 | 2,100.96 | 2,100.96 |
| 7U0000 | GSC Education and General | 76C610 | Int Alloc-Liability Ins | 18,244.92 | 19,606.04 | 19,606.04 |
| 7U0000 | GSC Education and General | 76C612 | Int Alloc-Liability Claims | 808.80 | 789.00 | 789.00 |
| 7U0000 | GSC Education and General | 76C615 | Int Alloc-Auto Fleet Ins | 1,759.66 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 76C617 | Int Alloc-Auto Fleet Claims | 9.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 76C620 | Int Alloc-Tent Rental Ins | 0.00 | 24.40 | 24.40 |
| 7U0000 | GSC Education and General | 76C625 | Int Alloc-Risk Mgt Services | 0.00 | 1,012.02 | 1,012.02 |
| 7U0000 | GSC Education and General | 76C630 | Int Alloc-Haz Emissions Ins | 539.28 | 836.98 | 836.98 |
| 7U0000 | GSC Education and General | 76C645 | Int Alloc-Crime Ins | 471.84 | 520.83 | 520.83 |
| 7U0000 | GSC Education and General | 76O000 | Internal Allocations - Charges | 15,500.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 76O140 | Internal Alloc-Mail & Postage (Chg) | 11,463.89 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 76O16A | Int All-Property/Room Rent (Chg) | 34,329.40 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 76O170 | Int All-Prof Services-General (Chg) | 1,260.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 5,100.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 76O182 | Int Alloc-Telecom Data (Chg) | 42,219.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 1,644.62 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 7700 | Library Acquisitions | 0.00 | 0.00 | 0.00 |

7C - Granite State College

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity | |
|---|-------------------|---------------------|----------------|
| 7U0000 GSC Education and General 770085 Library Acqs-Database Access | 105,947.40 | 97,254.08 | 97,254.08 |
| 7U0ADJ GSC Unrestricted Adjustments 740099 Capitalized Equipment Adjustment | 0.00 | 0.00 | 0.00 |
| 7U0PPD GSC General Prepaid Expenses 711100 Supplies-General | 0.00 | 0.00 | 0.00 |
| 7U0PPD GSC General Prepaid Expenses 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 7U0PPD GSC General Prepaid Expenses 711180 Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 7U0PPD GSC General Prepaid Expenses 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 7U0PPD GSC General Prepaid Expenses 716095 Maint & Repairs - CAM Charges | 0.00 | 0.00 | 0.00 |
| 7U0PPD GSC General Prepaid Expenses 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 7U0PPD GSC General Prepaid Expenses 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 7U0PPD GSC General Prepaid Expenses 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 7U0PPD GSC General Prepaid Expenses 71C100 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 7U0PPD GSC General Prepaid Expenses 71C505 Taxes- Real Estate Taxes | 0.00 | 0.00 | 0.00 |
| 7U0PPD GSC General Prepaid Expenses 770085 Library Acqs-Database Access | 0.00 | 0.00 | 0.00 |
| 7X0ADJ GSC Unexpended Plant Adjustments 740099 Capitalized Equipment Adjustment | 0.00 | (20,994.00) | (20,994.00) |
| 7X0ADJ GSC Unexpended Plant Adjustments 740499 Capitalized Plant Adjustment | (448,733.98) | (1,020,209.30) | (1,020,209.30) |
| 7X6691 New GSC Academic/Admin Center 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 7X6691 New GSC Academic/Admin Center 7404C1 Construction- Primary | 0.00 | 0.00 | 0.00 |
| 7X6692 GSC-Old Suncook Road 711100 Supplies-General | 0.00 | 0.00 | 0.00 |
| 7X6692 GSC-Old Suncook Road 7404F1 Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 7X6696 GSC Newport to Claremont Move 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 7X6697 GSC Littleton Ctr Move 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 7X6697 GSC Littleton Ctr Move 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 7X6697 GSC Littleton Ctr Move 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 7X6697 GSC Littleton Ctr Move 71C100 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 7X6697 GSC Littleton Ctr Move 7404C3 Secondary Construction | 0.00 | 0.00 | 0.00 |
| 7X6697 GSC Littleton Ctr Move 7404F1 Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 7X6697 GSC Littleton Ctr Move 7404F2 Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 7X6697 GSC Littleton Ctr Move 7404F3 Telecommunications Systems | 0.00 | 0.00 | 0.00 |
| 7X6697 GSC Littleton Ctr Move 7404F4 Signage | 0.00 | 0.00 | 0.00 |
| 7X6697 GSC Littleton Ctr Move 7404S5 Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 7X6697 GSC Littleton Ctr Move 7404S6 Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 7X6699 GSC Lebanon Move 711100 Supplies-General | 0.00 | 0.00 | 0.00 |
| 7X6699 GSC Lebanon Move 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 7X6699 GSC Lebanon Move 7404F1 Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 7X6700 Tech Village R&R 711100 Supplies-General | 0.00 | 0.00 | 0.00 |
| 7X6703 GSC Manchester Move 2010 711 Supplies | 0.00 | 0.00 | 0.00 |
| 7X6703 GSC Manchester Move 2010 711100 Supplies-General | 0.00 | 0.00 | 0.00 |
| 7X6703 GSC Manchester Move 2010 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 7X6703 GSC Manchester Move 2010 714000 Postage-General | 0.00 | 0.00 | 0.00 |
| 7X6703 GSC Manchester Move 2010 715 Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 7X6703 GSC Manchester Move 2010 716 Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 7X6703 GSC Manchester Move 2010 716115 Rentals-Linen | 0.00 | 0.00 | 0.00 |
| 7X6703 GSC Manchester Move 2010 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 7X6703 GSC Manchester Move 2010 718000 Telecom-General | 0.00 | 0.00 | 0.00 |
| 7X6703 GSC Manchester Move 2010 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 7X6703 GSC Manchester Move 2010 71C Other Support | 0.00 | 0.00 | 0.00 |
| 7X6703 GSC Manchester Move 2010 71C100 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 7X6703 GSC Manchester Move 2010 71NCF4 NC Signage | 0.00 | 0.00 | 0.00 |
| 7X6703 GSC Manchester Move 2010 740400 Construction | 0.00 | 0.00 | 0.00 |
| 7X6703 GSC Manchester Move 2010 740404 Construction-Secondary | 0.00 | 0.00 | 0.00 |
| 7X6703 GSC Manchester Move 2010 740428 Construct-Equipment-Furnishings | 0.00 | 0.00 | 0.00 |
| 7X6703 GSC Manchester Move 2010 740438 Construct-Utilities | 0.00 | 0.00 | 0.00 |
| 7X6703 GSC Manchester Move 2010 740460 Construct-Other | 0.00 | 0.00 | 0.00 |
| 7X6703 GSC Manchester Move 2010 7404F1 Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 7X6703 GSC Manchester Move 2010 7404F2 Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 7X6703 GSC Manchester Move 2010 7404F3 Telecommunications Systems | 0.00 | 0.00 | 0.00 |
| 7X6703 GSC Manchester Move 2010 7404F4 Signage | 0.00 | 0.00 | 0.00 |
| 7X6703 GSC Manchester Move 2010 7404F5 Window Treatment | 0.00 | 0.00 | 0.00 |
| 7X6703 GSC Manchester Move 2010 7404F6 Carpeting | 0.00 | 0.00 | 0.00 |
| 7X6703 GSC Manchester Move 2010 7404S5 Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 7X6703 GSC Manchester Move 2010 7404S6 Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 7X6704 GSC Rochester move FY10-FY11 711112 Supplies-Costumes & Makeup | 0.00 | 0.00 | 0.00 |
| 7X6704 GSC Rochester move FY10-FY11 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 7X6704 GSC Rochester move FY10-FY11 717000 Consulting-General | 0.00 | 0.00 | 0.00 |
| 7X6704 GSC Rochester move FY10-FY11 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |

7C - Granite State College

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 7X6704 | GSC Rochester move FY10-FY11 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 7X6704 | GSC Rochester move FY10-FY11 | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 7X6704 | GSC Rochester move FY10-FY11 | 740404 | Construction-Secondary | 0.00 | 0.00 | 0.00 |
| 7X6704 | GSC Rochester move FY10-FY11 | 740424 | Construct-Consultants | 0.00 | 0.00 | 0.00 |
| 7X6704 | GSC Rochester move FY10-FY11 | 740428 | Construct-Equipment-Furnishings | 0.00 | 0.00 | 0.00 |
| 7X6704 | GSC Rochester move FY10-FY11 | 740438 | Construct-Utilities | 0.00 | 0.00 | 0.00 |
| 7X6704 | GSC Rochester move FY10-FY11 | 740460 | Construct-Other | 0.00 | 0.00 | 0.00 |
| 7X6704 | GSC Rochester move FY10-FY11 | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 7X6704 | GSC Rochester move FY10-FY11 | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 7X6704 | GSC Rochester move FY10-FY11 | 7404F3 | Telecommunications Systems | 0.00 | 0.00 | 0.00 |
| 7X6704 | GSC Rochester move FY10-FY11 | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 7X6704 | GSC Rochester move FY10-FY11 | 7404F5 | Window Treatment | 0.00 | 0.00 | 0.00 |
| 7X6704 | GSC Rochester move FY10-FY11 | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 7X6704 | GSC Rochester move FY10-FY11 | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 7X6704 | GSC Rochester move FY10-FY11 | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 7X6704 | GSC Rochester move FY10-FY11 | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 7X6705 | Conway Center Repairs | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 7X6705 | Conway Center Repairs | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 7X6706 | Suncook Rd Renovations | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 7X6706 | Suncook Rd Renovations | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 |
| 7X6706 | Suncook Rd Renovations | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 7X6706 | Suncook Rd Renovations | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 7X6706 | Suncook Rd Renovations | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 7X6706 | Suncook Rd Renovations | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 7X6706 | Suncook Rd Renovations | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 7X6706 | Suncook Rd Renovations | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 7X6706 | Suncook Rd Renovations | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 7X6706 | Suncook Rd Renovations | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 7X6706 | Suncook Rd Renovations | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 7X6707 | GSC Gateway Center move-FY12 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 7X6707 | GSC Gateway Center move-FY12 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 7X6707 | GSC Gateway Center move-FY12 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 7X6707 | GSC Gateway Center move-FY12 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 7X6707 | GSC Gateway Center move-FY12 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 7X6707 | GSC Gateway Center move-FY12 | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 7X6707 | GSC Gateway Center move-FY12 | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 7X6707 | GSC Gateway Center move-FY12 | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 7X6707 | GSC Gateway Center move-FY12 | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 7X6707 | GSC Gateway Center move-FY12 | 7404F3 | Telecommunications Systems | 0.00 | 0.00 | 0.00 |
| 7X6707 | GSC Gateway Center move-FY12 | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 7X6707 | GSC Gateway Center move-FY12 | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 7X6707 | GSC Gateway Center move-FY12 | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 7X6707 | GSC Gateway Center move-FY12 | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 7X6708 | Student Information Center | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 7X6708 | Student Information Center | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 7X6708 | Student Information Center | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 7X6709 | Nashua Campus | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 7X6709 | Nashua Campus | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 7X6709 | Nashua Campus | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 7X6709 | Nashua Campus | 7404C8 | Landscaping | 0.00 | 0.00 | 0.00 |
| 7X6709 | Nashua Campus | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 7X6709 | Nashua Campus | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 7X6710 | Academic Affairs Project | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 7X6710 | Academic Affairs Project | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 7X6710 | Academic Affairs Project | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 7X6710 | Academic Affairs Project | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 7X6710 | Academic Affairs Project | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 7X6711 | Hall Street - R & A | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 7X6711 | Hall Street - R & A | 711100 | Supplies-General | 7,337.75 | 28,904.96 | 28,904.96 |
| 7X6711 | Hall Street - R & A | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 7X6711 | Hall Street - R & A | 716000 | Maintenance & Repairs-General | 28,980.80 | 56,953.50 | 56,953.50 |
| 7X6711 | Hall Street - R & A | 716024 | Maint & Repairs-Custodial Services | 2,434.48 | 625.00 | 625.00 |
| 7X6711 | Hall Street - R & A | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 7X6711 | Hall Street - R & A | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 7X6711 | Hall Street - R & A | 717200 | Other Professional Services-General | 22,886.05 | 6,651.76 | 6,651.76 |

7C - Granite State College

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B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|------------------------------------|--------|-------------------------------------|------------|------------|------------|
| 7X6711 | Hall Street - R & A | 71C400 | Legal Expenses | 0.00 | 0.00 | 0.00 |
| 7X6711 | Hall Street - R & A | 7404A1 | Real Estate Purchase | 0.00 | 0.00 | 0.00 |
| 7X6711 | Hall Street - R & A | 7404C1 | Construction- Primary | 423,306.53 | 810,669.86 | 810,669.86 |
| 7X6711 | Hall Street - R & A | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 7X6711 | Hall Street - R & A | 7404P2 | AE Design Fee | 5,027.45 | 8,005.43 | 8,005.43 |
| 7X6711 | Hall Street - R & A | 7404P9 | Quality Control Inspect & Testing | 0.00 | 2,230.00 | 2,230.00 |
| 7X6711 | Hall Street - R & A | 7404S4 | Permits and Fees | 0.00 | 7,196.40 | 7,196.40 |
| 7X6712 | FY16-17 Cap Appropriation Projects | 7404C1 | Construction- Primary | 20,400.00 | 190,900.00 | 190,900.00 |
| 7X6712 | FY16-17 Cap Appropriation Projects | 7404P2 | AE Design Fee | 0.00 | 1,542.61 | 1,542.61 |
| 7X6713 | Portsmouth Facilities | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 7X6713 | Portsmouth Facilities | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 7X6714 | Manchester Plant Facilities | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 7XC002 | GSC Vehicle Replacement Fund | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 7XC002 | GSC Vehicle Replacement Fund | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 7XC002 | GSC Vehicle Replacement Fund | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 7XC003 | GSC Major Equipment & Renovations | 711100 | Supplies-General | 4,897.19 | 0.00 | 0.00 |
| 7XC003 | GSC Major Equipment & Renovations | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 7XC003 | GSC Major Equipment & Renovations | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 7XC003 | GSC Major Equipment & Renovations | 740015 | Cap Equipment-Computer Hardware | 0.00 | 20,994.00 | 20,994.00 |
| 7XC007 | GSC Classroom Upgrades | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 7XC009 | Phone System Upgrades | 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 |
| 7XC009 | Phone System Upgrades | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 7XC009 | Phone System Upgrades | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 7XC009 | Phone System Upgrades | 7404F3 | Telecommunications Systems | 0.00 | 0.00 | 0.00 |

***Total Supplies & Services - all other 3,693,936.39 4,080,415.13 4,080,415.13

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | | | |
|--------|-------------------------------------|--------|-------------------------------------|------|------|------|
| 73D001 | Early Care Tuition Assistance | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 73D001 | Early Care Tuition Assistance | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 73D005 | SAHE- Rural School Collaborative | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 73D005 | SAHE- Rural School Collaborative | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 73D005 | SAHE- Rural School Collaborative | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 73D005 | SAHE- Rural School Collaborative | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 73D006 | Teacher of Blind & Visually Imprd | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 73D006 | Teacher of Blind & Visually Imprd | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 73D006 | Teacher of Blind & Visually Imprd | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 73D006 | Teacher of Blind & Visually Imprd | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 73D006 | Teacher of Blind & Visually Imprd | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 73D006 | Teacher of Blind & Visually Imprd | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 73D006 | Teacher of Blind & Visually Imprd | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 73D006 | Teacher of Blind & Visually Imprd | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 73D007 | Teacher of Deaf and Hard of Hearing | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 73D007 | Teacher of Deaf and Hard of Hearing | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 73D007 | Teacher of Deaf and Hard of Hearing | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 73D007 | Teacher of Deaf and Hard of Hearing | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 73D007 | Teacher of Deaf and Hard of Hearing | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 73D007 | Teacher of Deaf and Hard of Hearing | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 73E018 | Faculty in Residence SETT | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 73E022 | CAPE/Alternative Certification Ctr | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 73E022 | CAPE/Alternative Certification Ctr | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 73E022 | CAPE/Alternative Certification Ctr | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 73E022 | CAPE/Alternative Certification Ctr | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 73E022 | CAPE/Alternative Certification Ctr | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 73E022 | CAPE/Alternative Certification Ctr | 718012 | Telecom-Satellite & Cable Services | 0.00 | 0.00 | 0.00 |
| 73E022 | CAPE/Alternative Certification Ctr | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 73E022 | CAPE/Alternative Certification Ctr | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 73H003 | FY07 Early Care Tuition Assistance | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 73H003 | FY07 Early Care Tuition Assistance | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 73H003 | FY07 Early Care Tuition Assistance | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 73H003 | FY07 Early Care Tuition Assistance | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 73H004 | FY08 Early Care Tuition Assistance | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 73H005 | FY09 Early Care Tuition Assistance | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 73H005 | FY09 Early Care Tuition Assistance | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 73H007 | FY11 Early Care Tuition Assistance | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 73H008 | FY12 Early Care Tuition Assistance | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |

7C - Granite State College

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| Account | Description | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity | | |
|---------|------------------------------------|-------------------|-------------------------------------|---------------------|----------|----------|
| 73H008 | FY12 Early Care Tuition Assistance | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 73H008 | FY12 Early Care Tuition Assistance | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 73H009 | FY13 Early Care Tuition Assistance | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 73H010 | FY14 Early Care Tuition Assistance | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 73H011 | FY14 ECTA 1-1 to 6-30 | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 73H011 | FY14 ECTA 1-1 to 6-30 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 73H011 | FY14 ECTA 1-1 to 6-30 | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 73H011 | FY14 ECTA 1-1 to 6-30 | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 73H011 | FY14 ECTA 1-1 to 6-30 | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 73H011 | FY14 ECTA 1-1 to 6-30 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 73H011 | FY14 ECTA 1-1 to 6-30 | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 73H013 | FY15 Early Care Tuition Assistance | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 73H013 | FY15 Early Care Tuition Assistance | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 73H013 | FY15 Early Care Tuition Assistance | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 73H013 | FY15 Early Care Tuition Assistance | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 73H013 | FY15 Early Care Tuition Assistance | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 73H013 | FY15 Early Care Tuition Assistance | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 73H013 | FY15 Early Care Tuition Assistance | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 73H013 | FY15 Early Care Tuition Assistance | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 73H013 | FY15 Early Care Tuition Assistance | 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 710300 | Conference Registration Fees | 0.00 | 6,912.50 | 6,912.50 |
| 73H014 | FY16 Education & Trng Partnership | 711000 | Purchasing Cards | 0.00 | 2.00 | 2.00 |
| 73H014 | FY16 Education & Trng Partnership | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |

7C - Granite State College

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | | | |
|--------|------------------------------------|--------|-------------------------------------|--------|-----------|-----------|
| 73H014 | FY16 Education & Trng Partnership | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 717200 | Other Professional Services-General | 0.00 | 36.00 | 36.00 |
| 73H014 | FY16 Education & Trng Partnership | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 718000 | Telecom-General | 0.00 | 358.48 | 358.48 |
| 73H014 | FY16 Education & Trng Partnership | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 73H015 | FY16 Early Care Tuition Assistance | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 73H015 | FY16 Early Care Tuition Assistance | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 73H015 | FY16 Early Care Tuition Assistance | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 73H015 | FY16 Early Care Tuition Assistance | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 73H015 | FY16 Early Care Tuition Assistance | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 73H015 | FY16 Early Care Tuition Assistance | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 73H015 | FY16 Early Care Tuition Assistance | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 73H015 | FY16 Early Care Tuition Assistance | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 73H015 | FY16 Early Care Tuition Assistance | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 73H015 | FY16 Early Care Tuition Assistance | 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 73H017 | FY17 Early Care Tuition Assistance | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 73H017 | FY17 Early Care Tuition Assistance | 710000 | In-State Travel | 0.00 | 618.76 | 618.76 |
| 73H017 | FY17 Early Care Tuition Assistance | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 73H017 | FY17 Early Care Tuition Assistance | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 73H017 | FY17 Early Care Tuition Assistance | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 73H017 | FY17 Early Care Tuition Assistance | 718000 | Telecom-General | 0.00 | 450.00 | 450.00 |
| 73H017 | FY17 Early Care Tuition Assistance | 719125 | Licenses/Professional Fees | 0.00 | 125.00 | 125.00 |
| 73H017 | FY17 Early Care Tuition Assistance | 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 73H018 | FY17 Education & Trng Partnership | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 73H018 | FY17 Education & Trng Partnership | 710000 | In-State Travel | 0.00 | 3,086.56 | 3,086.56 |
| 73H018 | FY17 Education & Trng Partnership | 710020 | In-State Travel-Prof Dev | 0.00 | 368.98 | 368.98 |
| 73H018 | FY17 Education & Trng Partnership | 710100 | Out-of-State Travel | 0.00 | 484.03 | 484.03 |
| 73H018 | FY17 Education & Trng Partnership | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 73H018 | FY17 Education & Trng Partnership | 710300 | Conference Registration Fees | 0.00 | 4,394.14 | 4,394.14 |
| 73H018 | FY17 Education & Trng Partnership | 711000 | Purchasing Cards | 0.00 | 57.40 | 57.40 |
| 73H018 | FY17 Education & Trng Partnership | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 73H018 | FY17 Education & Trng Partnership | 711100 | Supplies-General | 54.95 | 3,572.08 | 3,572.08 |
| 73H018 | FY17 Education & Trng Partnership | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 49.00 | 49.00 |
| 73H018 | FY17 Education & Trng Partnership | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 73H018 | FY17 Education & Trng Partnership | 713000 | Printing & Copying-General | 0.00 | 983.99 | 983.99 |
| 73H018 | FY17 Education & Trng Partnership | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 73H018 | FY17 Education & Trng Partnership | 714000 | Postage-General | 0.00 | 1,785.20 | 1,785.20 |
| 73H018 | FY17 Education & Trng Partnership | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 73H018 | FY17 Education & Trng Partnership | 716000 | Maintenance & Repairs-General | 0.00 | 516.16 | 516.16 |
| 73H018 | FY17 Education & Trng Partnership | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 73H018 | FY17 Education & Trng Partnership | 716100 | Rentals & Leases-General | 0.00 | 560.50 | 560.50 |
| 73H018 | FY17 Education & Trng Partnership | 716110 | Rentals-Copier | 0.00 | 928.80 | 928.80 |
| 73H018 | FY17 Education & Trng Partnership | 716120 | Rentals-Property or Room | 0.00 | 500.00 | 500.00 |
| 73H018 | FY17 Education & Trng Partnership | 717106 | Finl Services-Epayment CC fees | 0.00 | 36.61 | 36.61 |
| 73H018 | FY17 Education & Trng Partnership | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 73H018 | FY17 Education & Trng Partnership | 717200 | Other Professional Services-General | 0.00 | 15,153.00 | 15,153.00 |
| 73H018 | FY17 Education & Trng Partnership | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 73H018 | FY17 Education & Trng Partnership | 718000 | Telecom-General | 180.36 | 3,219.21 | 3,219.21 |
| 73H018 | FY17 Education & Trng Partnership | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 73H018 | FY17 Education & Trng Partnership | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 4,815.52 | 4,815.52 |
| 73H018 | FY17 Education & Trng Partnership | 71C100 | Advertising (Non-Employment) | 0.00 | 660.00 | 660.00 |
| 73H019 | FY18 Early Child Care | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 73H019 | FY18 Early Child Care | 710000 | In-State Travel | 254.87 | 0.00 | 0.00 |
| 73H019 | FY18 Early Child Care | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 73H019 | FY18 Early Child Care | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 73H019 | FY18 Early Child Care | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 73H019 | FY18 Early Child Care | 713000 | Printing & Copying-General | 911.24 | 0.00 | 0.00 |
| 73H019 | FY18 Early Child Care | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 73H019 | FY18 Early Child Care | 718000 | Telecom-General | 550.00 | 0.00 | 0.00 |
| 73H019 | FY18 Early Child Care | 719125 | Licenses/Professional Fees | 75.00 | 0.00 | 0.00 |

| 7C - Granite State College | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 73H020 | ETP FY18 | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 73H020 | ETP FY18 | 710000 | In-State Travel | 2,336.76 | 0.00 | 0.00 |
| 73H020 | ETP FY18 | 710100 | Out-of-State Travel | 333.28 | 0.00 | 0.00 |
| 73H020 | ETP FY18 | 710115 | Out-of-State Travel-Prof Dev | 4,227.93 | 0.00 | 0.00 |
| 73H020 | ETP FY18 | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 73H020 | ETP FY18 | 710300 | Conference Registration Fees | 1,070.00 | 0.00 | 0.00 |
| 73H020 | ETP FY18 | 711000 | Purchasing Cards | 96.00 | 0.00 | 0.00 |
| 73H020 | ETP FY18 | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 73H020 | ETP FY18 | 711100 | Supplies-General | 4,774.62 | 0.00 | 0.00 |
| 73H020 | ETP FY18 | 711132 | Suppli-Software incl Site Lic&Maint | 49.00 | 0.00 | 0.00 |
| 73H020 | ETP FY18 | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 73H020 | ETP FY18 | 713000 | Printing & Copying-General | 286.61 | 0.00 | 0.00 |
| 73H020 | ETP FY18 | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 73H020 | ETP FY18 | 714000 | Postage-General | 1,806.15 | 0.00 | 0.00 |
| 73H020 | ETP FY18 | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 73H020 | ETP FY18 | 716000 | Maintenance & Repairs-General | 435.67 | 0.00 | 0.00 |
| 73H020 | ETP FY18 | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 73H020 | ETP FY18 | 716100 | Rentals & Leases-General | 498.00 | 0.00 | 0.00 |
| 73H020 | ETP FY18 | 716110 | Rentals-Copier | 837.22 | 0.00 | 0.00 |
| 73H020 | ETP FY18 | 716120 | Rentals-Property or Room | 600.00 | 0.00 | 0.00 |
| 73H020 | ETP FY18 | 717106 | Finl Services-Epayment CC fees | 53.06 | 0.00 | 0.00 |
| 73H020 | ETP FY18 | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 73H020 | ETP FY18 | 717200 | Other Professional Services-General | 19,777.75 | 0.00 | 0.00 |
| 73H020 | ETP FY18 | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 73H020 | ETP FY18 | 718000 | Telecom-General | 3,240.87 | 0.00 | 0.00 |
| 73H020 | ETP FY18 | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 73H020 | ETP FY18 | 719000 | Business Meals-Meetings-Non Travel | 8,723.13 | 0.00 | 0.00 |
| 73H020 | ETP FY18 | 71C100 | Advertising (Non-Employment) | 60.00 | 0.00 | 0.00 |
| 73H020 | ETP FY18 | 76O179 | Int Alloc - Police (Chg) | 192.50 | 0.00 | 0.00 |
| 73H021 | FY18 CPE Grant | 710000 | In-State Travel | 3,419.31 | 0.00 | 0.00 |
| 73H021 | FY18 CPE Grant | 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 73H021 | FY18 CPE Grant | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 73H021 | FY18 CPE Grant | 710115 | Out-of-State Travel-Prof Dev | 4,464.33 | 0.00 | 0.00 |
| 73H021 | FY18 CPE Grant | 710300 | Conference Registration Fees | 5,156.99 | 0.00 | 0.00 |
| 73H021 | FY18 CPE Grant | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 73H021 | FY18 CPE Grant | 711100 | Supplies-General | 21,448.99 | 0.00 | 0.00 |
| 73H021 | FY18 CPE Grant | 711132 | Suppli-Software incl Site Lic&Maint | 1,116.95 | 0.00 | 0.00 |
| 73H021 | FY18 CPE Grant | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 73H021 | FY18 CPE Grant | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 73H021 | FY18 CPE Grant | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 73H021 | FY18 CPE Grant | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 73H021 | FY18 CPE Grant | 717200 | Other Professional Services-General | 36,240.40 | 0.00 | 0.00 |
| 73H021 | FY18 CPE Grant | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 73H021 | FY18 CPE Grant | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 73H021 | FY18 CPE Grant | 719000 | Business Meals-Meetings-Non Travel | 238.79 | 0.00 | 0.00 |
| 73H021 | FY18 CPE Grant | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 73H021 | FY18 CPE Grant | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 73H021 | FY18 CPE Grant | 760300 | F&A Expenditures | 8,564.06 | 0.00 | 0.00 |
| 73Z002 | FY15 PSTC Distance Trng & Tech | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 73Z002 | FY15 PSTC Distance Trng & Tech | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 73Z002 | FY15 PSTC Distance Trng & Tech | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 73Z002 | FY15 PSTC Distance Trng & Tech | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 73Z002 | FY15 PSTC Distance Trng & Tech | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 73Z002 | FY15 PSTC Distance Trng & Tech | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 73Z002 | FY15 PSTC Distance Trng & Tech | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 73Z002 | FY15 PSTC Distance Trng & Tech | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 73Z002 | FY15 PSTC Distance Trng & Tech | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 73Z003 | FY16 PSTC Distance Trng & Tech | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 73Z003 | FY16 PSTC Distance Trng & Tech | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 73Z003 | FY16 PSTC Distance Trng & Tech | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 73Z003 | FY16 PSTC Distance Trng & Tech | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 73Z003 | FY16 PSTC Distance Trng & Tech | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 73Z003 | FY16 PSTC Distance Trng & Tech | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 73Z003 | FY16 PSTC Distance Trng & Tech | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 73Z003 | FY16 PSTC Distance Trng & Tech | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

7C - Granite State College

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| Account | Description | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity | | |
|---------|------------------------------------|-------------------|-------------------------------------|---------------------|------|------|
| 73Z003 | FY16 PSTC Distance Trng & Tech | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 74B001 | Online Learning for High Qualified | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 74B001 | Online Learning for High Qualified | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 71C120 | Advertising-Radio | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 74B005 | FY07 OLLI/OSHER | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 74B005 | FY07 OLLI/OSHER | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 74B005 | FY07 OLLI/OSHER | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 74B005 | FY07 OLLI/OSHER | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 74B005 | FY07 OLLI/OSHER | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 74B005 | FY07 OLLI/OSHER | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 74B005 | FY07 OLLI/OSHER | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 74B005 | FY07 OLLI/OSHER | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 74B005 | FY07 OLLI/OSHER | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 74B005 | FY07 OLLI/OSHER | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 74B005 | FY07 OLLI/OSHER | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 74B006 | FY08 OLLI/OSHER | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 74B006 | FY08 OLLI/OSHER | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |

7C - Granite State College

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| Account Number | Description | Fiscal Year | Activity | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|-----------------------------------|-------------|-------------------------------------|-------------------|-------------------|---------------------|
| 74B006 | FY08 OLLI/OSHER | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 74B006 | FY08 OLLI/OSHER | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 74B006 | FY08 OLLI/OSHER | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 74B006 | FY08 OLLI/OSHER | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 74B006 | FY08 OLLI/OSHER | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 74B006 | FY08 OLLI/OSHER | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 74B006 | FY08 OLLI/OSHER | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 74B006 | FY08 OLLI/OSHER | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 74B006 | FY08 OLLI/OSHER | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 74B006 | FY08 OLLI/OSHER | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER | 71C120 | Advertising-Radio | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |

7C - Granite State College

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| Account Number | Fiscal Year | Description | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|-------------|------------------------------|-------------------|-------------------------------------|---------------------|
| 74G011 | FY08 | Education & Trng Partnership | 719100 | Membership Dues & Fees | 0.00 |
| 74G011 | FY08 | Education & Trng Partnership | 719200 | Employee Recruiting-General | 0.00 |
| 74G012 | FY09 | Education & Trng Partnership | 710000 | In-State Travel | 0.00 |
| 74G012 | FY09 | Education & Trng Partnership | 710100 | Out-of-State Travel | 0.00 |
| 74G012 | FY09 | Education & Trng Partnership | 710300 | Conference Registration Fees | 0.00 |
| 74G012 | FY09 | Education & Trng Partnership | 711100 | Supplies-General | 0.00 |
| 74G012 | FY09 | Education & Trng Partnership | 711154 | Supplies-Computer Peripherals | 0.00 |
| 74G012 | FY09 | Education & Trng Partnership | 713000 | Printing & Copying-General | 0.00 |
| 74G012 | FY09 | Education & Trng Partnership | 713005 | Printing & Copying-Campus | 0.00 |
| 74G012 | FY09 | Education & Trng Partnership | 713030 | Printing & Copying-Off Campus | 0.00 |
| 74G012 | FY09 | Education & Trng Partnership | 714000 | Postage-General | 0.00 |
| 74G012 | FY09 | Education & Trng Partnership | 716000 | Maintenance & Repairs-General | 0.00 |
| 74G012 | FY09 | Education & Trng Partnership | 716018 | Maint Agreem- Baseline & Supp | 0.00 |
| 74G012 | FY09 | Education & Trng Partnership | 716100 | Rentals & Leases-General | 0.00 |
| 74G012 | FY09 | Education & Trng Partnership | 716110 | Rentals-Copier | 0.00 |
| 74G012 | FY09 | Education & Trng Partnership | 716120 | Rentals-Property or Room | 0.00 |
| 74G012 | FY09 | Education & Trng Partnership | 717200 | Other Professional Services-General | 0.00 |
| 74G012 | FY09 | Education & Trng Partnership | 717210 | Oth Prof Ser-Honoraria | 0.00 |
| 74G012 | FY09 | Education & Trng Partnership | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 |
| 74G012 | FY09 | Education & Trng Partnership | 718014 | Telecom-Telephone Equipment | 0.00 |
| 74G012 | FY09 | Education & Trng Partnership | 719000 | Business Meals-Meetings-Non Travel | 0.00 |
| 74G012 | FY09 | Education & Trng Partnership | 719005 | Business Meals-Group or Class Meals | 0.00 |
| 74G013 | FY10 | Education & Trng Partnership | 710000 | In-State Travel | 0.00 |
| 74G013 | FY10 | Education & Trng Partnership | 710100 | Out-of-State Travel | 0.00 |
| 74G013 | FY10 | Education & Trng Partnership | 710300 | Conference Registration Fees | 0.00 |
| 74G013 | FY10 | Education & Trng Partnership | 711000 | Purchasing Cards | 0.00 |
| 74G013 | FY10 | Education & Trng Partnership | 711100 | Supplies-General | 0.00 |
| 74G013 | FY10 | Education & Trng Partnership | 713000 | Printing & Copying-General | 0.00 |
| 74G013 | FY10 | Education & Trng Partnership | 713005 | Printing & Copying-Campus | 0.00 |
| 74G013 | FY10 | Education & Trng Partnership | 713030 | Printing & Copying-Off Campus | 0.00 |
| 74G013 | FY10 | Education & Trng Partnership | 714000 | Postage-General | 0.00 |
| 74G013 | FY10 | Education & Trng Partnership | 714005 | Postage-Campus Mail Services | 0.00 |
| 74G013 | FY10 | Education & Trng Partnership | 715000 | Non-Cap Equip-General | 0.00 |
| 74G013 | FY10 | Education & Trng Partnership | 715005 | Non-Cap Equip-Computer Hardware | 0.00 |
| 74G013 | FY10 | Education & Trng Partnership | 716100 | Rentals & Leases-General | 0.00 |
| 74G013 | FY10 | Education & Trng Partnership | 716110 | Rentals-Copier | 0.00 |
| 74G013 | FY10 | Education & Trng Partnership | 716120 | Rentals-Property or Room | 0.00 |
| 74G013 | FY10 | Education & Trng Partnership | 717 | Professional Services | 0.00 |
| 74G013 | FY10 | Education & Trng Partnership | 717000 | Consulting-General | 0.00 |
| 74G013 | FY10 | Education & Trng Partnership | 717106 | Finl Services-Epayment CC fees | 0.00 |
| 74G013 | FY10 | Education & Trng Partnership | 717210 | Oth Prof Ser-Honoraria | 0.00 |
| 74G013 | FY10 | Education & Trng Partnership | 718000 | Telecom-General | 0.00 |
| 74G013 | FY10 | Education & Trng Partnership | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 |
| 74G013 | FY10 | Education & Trng Partnership | 718014 | Telecom-Telephone Equipment | 0.00 |
| 74G013 | FY10 | Education & Trng Partnership | 719 | Staff Support | 0.00 |
| 74G013 | FY10 | Education & Trng Partnership | 719000 | Business Meals-Meetings-Non Travel | 0.00 |
| 74G013 | FY10 | Education & Trng Partnership | 719005 | Business Meals-Group or Class Meals | 0.00 |
| 74G013 | FY10 | Education & Trng Partnership | 719100 | Membership Dues & Fees | 0.00 |
| 74G014 | FY11 | Education & Trng Partnership | 710 | Travel | 0.00 |
| 74G014 | FY11 | Education & Trng Partnership | 710000 | In-State Travel | 0.00 |
| 74G014 | FY11 | Education & Trng Partnership | 710100 | Out-of-State Travel | 0.00 |
| 74G014 | FY11 | Education & Trng Partnership | 710300 | Conference Registration Fees | 0.00 |
| 74G014 | FY11 | Education & Trng Partnership | 711 | Supplies | 0.00 |
| 74G014 | FY11 | Education & Trng Partnership | 711000 | Purchasing Cards | 0.00 |
| 74G014 | FY11 | Education & Trng Partnership | 711100 | Supplies-General | 0.00 |
| 74G014 | FY11 | Education & Trng Partnership | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 |
| 74G014 | FY11 | Education & Trng Partnership | 713 | Printing and Copying | 0.00 |
| 74G014 | FY11 | Education & Trng Partnership | 713000 | Printing & Copying-General | 0.00 |
| 74G014 | FY11 | Education & Trng Partnership | 713005 | Printing & Copying-Campus | 0.00 |
| 74G014 | FY11 | Education & Trng Partnership | 714 | Postage | 0.00 |
| 74G014 | FY11 | Education & Trng Partnership | 714000 | Postage-General | 0.00 |
| 74G014 | FY11 | Education & Trng Partnership | 714005 | Postage-Campus Mail Services | 0.00 |
| 74G014 | FY11 | Education & Trng Partnership | 715 | Non-Capitalizable Equipment | 0.00 |
| 74G014 | FY11 | Education & Trng Partnership | 715005 | Non-Cap Equip-Computer Hardware | 0.00 |
| 74G014 | FY11 | Education & Trng Partnership | 716000 | Maintenance & Repairs-General | 0.00 |

7C - Granite State College

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| Account Number | Description | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity | | |
|----------------|-----------------------------------|-------------------|-------------------------------------|---------------------|------|------|
| 74G014 | FY11 Education & Trng Partnership | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 71C6 | Insurance | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 716024 | Maint & Repairs-Custodial Services | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |

7C - Granite State College

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| Account Number | Description | Fund/Account | Activity | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|-------------------------------------|--------------|-------------------------------------|-------------------|-------------------|---------------------|
| 74G017 | FY14 Education & Trng Partnership | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 74N003 | FY06 PSTC Distance Training & Tech | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 74N003 | FY06 PSTC Distance Training & Tech | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 74N004 | Davis Educational Foundation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 74N004 | Davis Educational Foundation | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 74N004 | Davis Educational Foundation | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 74N004 | Davis Educational Foundation | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 74N004 | Davis Educational Foundation | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 74N004 | Davis Educational Foundation | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 74N004 | Davis Educational Foundation | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 74N004 | Davis Educational Foundation | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 74N006 | FY08 NH PSTC Distance Trng & Tech | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 74N006 | FY08 NH PSTC Distance Trng & Tech | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 74N006 | FY08 NH PSTC Distance Trng & Tech | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 74N006 | FY08 NH PSTC Distance Trng & Tech | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 74N006 | FY08 NH PSTC Distance Trng & Tech | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 74N006 | FY08 NH PSTC Distance Trng & Tech | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 74N006 | FY08 NH PSTC Distance Trng & Tech | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 74N006 | FY08 NH PSTC Distance Trng & Tech | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 74N006 | FY08 NH PSTC Distance Trng & Tech | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 74N007 | FY09 PSTC Distance Trng & Tech | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 74N007 | FY09 PSTC Distance Trng & Tech | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 74N007 | FY09 PSTC Distance Trng & Tech | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 74N007 | FY09 PSTC Distance Trng & Tech | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |

| 7C - Granite State College | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 74N007 | FY09 PSTC Distance Trng & Tech | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 74N007 | FY09 PSTC Distance Trng & Tech | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 74N007 | FY09 PSTC Distance Trng & Tech | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 74N007 | FY09 PSTC Distance Trng & Tech | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 74N007 | FY09 PSTC Distance Trng & Tech | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 74N008 | FY10 PSTC Distance Trng & Tech | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 74N008 | FY10 PSTC Distance Trng & Tech | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 74N008 | FY10 PSTC Distance Trng & Tech | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 74N008 | FY10 PSTC Distance Trng & Tech | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 74N008 | FY10 PSTC Distance Trng & Tech | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 74N009 | NHCF Community Impact Grant - OLLI | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 74N009 | NHCF Community Impact Grant - OLLI | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 74N009 | NHCF Community Impact Grant - OLLI | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 74N009 | NHCF Community Impact Grant - OLLI | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 74N010 | Arthur Getz Foundation- OLLI Equip | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 74N010 | Arthur Getz Foundation- OLLI Equip | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 74N011 | FY11 PSTC Distance Trng & Tech | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 74N011 | FY11 PSTC Distance Trng & Tech | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 74N011 | FY11 PSTC Distance Trng & Tech | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 74N011 | FY11 PSTC Distance Trng & Tech | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 74N011 | FY11 PSTC Distance Trng & Tech | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 74N012 | FY12 PSTC Distance Trng & Tech | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 74N012 | FY12 PSTC Distance Trng & Tech | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 74N012 | FY12 PSTC Distance Trng & Tech | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 74N012 | FY12 PSTC Distance Trng & Tech | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 74N012 | FY12 PSTC Distance Trng & Tech | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 74N014 | College Access Challenge Program | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 74N014 | College Access Challenge Program | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 74N014 | College Access Challenge Program | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 74N014 | College Access Challenge Program | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 74N014 | College Access Challenge Program | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 74N014 | College Access Challenge Program | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 74N015 | FY13 PSTC Distance Trng & Tech | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 74N015 | FY13 PSTC Distance Trng & Tech | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 74N015 | FY13 PSTC Distance Trng & Tech | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 74N015 | FY13 PSTC Distance Trng & Tech | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 74N015 | FY13 PSTC Distance Trng & Tech | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 74N015 | FY13 PSTC Distance Trng & Tech | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 74N015 | FY13 PSTC Distance Trng & Tech | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 74N015 | FY13 PSTC Distance Trng & Tech | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 74N016 | FY14 PSTC Distance Trng & Tech | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 74N016 | FY14 PSTC Distance Trng & Tech | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 74N016 | FY14 PSTC Distance Trng & Tech | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 74N016 | FY14 PSTC Distance Trng & Tech | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 74N016 | FY14 PSTC Distance Trng & Tech | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 74N016 | FY14 PSTC Distance Trng & Tech | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 74N016 | FY14 PSTC Distance Trng & Tech | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 74N016 | FY14 PSTC Distance Trng & Tech | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 74N016 | FY14 PSTC Distance Trng & Tech | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 74N018 | Osher Foundation Operating Grant | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 74N018 | Osher Foundation Operating Grant | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 74N018 | Osher Foundation Operating Grant | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 74N018 | Osher Foundation Operating Grant | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 74N018 | Osher Foundation Operating Grant | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 74N018 | Osher Foundation Operating Grant | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 74N018 | Osher Foundation Operating Grant | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 74N018 | Osher Foundation Operating Grant | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 74N018 | Osher Foundation Operating Grant | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 74N018 | Osher Foundation Operating Grant | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 74N018 | Osher Foundation Operating Grant | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 74N018 | Osher Foundation Operating Grant | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 74N018 | Osher Foundation Operating Grant | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 74N018 | Osher Foundation Operating Grant | 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 74N020 | Osher Foundation Bridge Grant | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 74N020 | Osher Foundation Bridge Grant | 711100 | Supplies-General | 0.00 | 159.85 | 159.85 |

7C - Granite State College

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | | | |
|--------|------------------------------------|--------|---------------------------------------|------------|-----------|-----------|
| 74N020 | Osher Foundation Bridge Grant | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 5,000.00 | 5,000.00 |
| 74N020 | Osher Foundation Bridge Grant | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 74N020 | Osher Foundation Bridge Grant | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 74N020 | Osher Foundation Bridge Grant | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 74N020 | Osher Foundation Bridge Grant | 716000 | Maintenance & Repairs-General | 0.00 | 8,000.00 | 8,000.00 |
| 74N020 | Osher Foundation Bridge Grant | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 74N020 | Osher Foundation Bridge Grant | 717200 | Other Professional Services-General | 0.00 | 23,750.00 | 23,750.00 |
| 74N020 | Osher Foundation Bridge Grant | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 74N020 | Osher Foundation Bridge Grant | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 74N020 | Osher Foundation Bridge Grant | 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 74N020 | Osher Foundation Bridge Grant | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 74N020 | Osher Foundation Bridge Grant | 760000 | Internal Allocations | (0.01) | 850.00 | 850.00 |
| 74ZCLL | Restricted Rev Adjustment- CLL | 71C300 | Bad Debts and Cash Adjustments | 0.00 | 0.00 | 0.00 |
| 74ZCLL | Restricted Rev Adjustment- CLL | 71C305 | Bad Debt Write Off | 0.00 | 0.00 | 0.00 |
| 74ZCLL | Restricted Rev Adjustment- CLL | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 74ZCLL | Restricted Rev Adjustment- CLL | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 74ZCLL | Restricted Rev Adjustment- CLL | 760399 | F&A Expenditures-Offset | (8,564.06) | 0.00 | 0.00 |
| 784000 | 2000-2001 Pell Admin Allowance | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 784001 | 2000-2001 Pell Grant | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 784002 | 2000-2001 College Workstudy | 71C2 | Loan Funds Expenditures | 0.00 | 0.00 | 0.00 |
| 784003 | 2000-2001 Seog Grant | 71C2 | Loan Funds Expenditures | 0.00 | 0.00 | 0.00 |
| 784010 | 1999-2000 Pell Grant | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 784036 | 2007-2008 Federal Work Study | 71C260 | Loan Funds-Administrative Charges | 0.00 | 0.00 | 0.00 |
| 784041 | SPED Pre-Srvc Training Improvement | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 784041 | SPED Pre-Srvc Training Improvement | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 784041 | SPED Pre-Srvc Training Improvement | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 784041 | SPED Pre-Srvc Training Improvement | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 784041 | SPED Pre-Srvc Training Improvement | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 784041 | SPED Pre-Srvc Training Improvement | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 784041 | SPED Pre-Srvc Training Improvement | 715027 | Noncap equip - NH grants \$100-\$4999 | 0.00 | 0.00 | 0.00 |
| 784041 | SPED Pre-Srvc Training Improvement | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 784041 | SPED Pre-Srvc Training Improvement | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 784041 | SPED Pre-Srvc Training Improvement | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 784041 | SPED Pre-Srvc Training Improvement | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 784041 | SPED Pre-Srvc Training Improvement | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 784042 | 2008-2009 Federal Work Study | 71C260 | Loan Funds-Administrative Charges | 0.00 | 0.00 | 0.00 |

***Total Supplies & Services - grants and contracts 123,510.72 87,433.77 87,433.77

B25UTILY - Utilities

| | | | | | | |
|--------|------------------------------------|--------|---------------------------------|------|------|------|
| 73Z002 | FY15 PSTC Distance Trng & Tech | 7801 | Electricity | 0.00 | 0.00 | 0.00 |
| 73Z002 | FY15 PSTC Distance Trng & Tech | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 73Z003 | FY16 PSTC Distance Trng & Tech | 7801 | Electricity | 0.00 | 0.00 | 0.00 |
| 73Z003 | FY16 PSTC Distance Trng & Tech | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 74N003 | FY06 PSTC Distance Training & Tech | 780010 | Heating Fuels-#6 Oil | 0.00 | 0.00 | 0.00 |
| 74N006 | FY08 NH PSTC Distance Trng & Tech | 78 | Utilities | 0.00 | 0.00 | 0.00 |
| 74N006 | FY08 NH PSTC Distance Trng & Tech | 780010 | Heating Fuels-#6 Oil | 0.00 | 0.00 | 0.00 |
| 74N006 | FY08 NH PSTC Distance Trng & Tech | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 74N006 | FY08 NH PSTC Distance Trng & Tech | 780Z30 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 |
| 74N007 | FY09 PSTC Distance Trng & Tech | 78 | Utilities | 0.00 | 0.00 | 0.00 |
| 74N007 | FY09 PSTC Distance Trng & Tech | 780010 | Heating Fuels-#6 Oil | 0.00 | 0.00 | 0.00 |
| 74N007 | FY09 PSTC Distance Trng & Tech | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 74N007 | FY09 PSTC Distance Trng & Tech | 780Z30 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 |
| 74N008 | FY10 PSTC Distance Trng & Tech | 78 | Utilities | 0.00 | 0.00 | 0.00 |
| 74N008 | FY10 PSTC Distance Trng & Tech | 780010 | Heating Fuels-#6 Oil | 0.00 | 0.00 | 0.00 |
| 74N008 | FY10 PSTC Distance Trng & Tech | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 74N008 | FY10 PSTC Distance Trng & Tech | 780Z30 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 |
| 74N011 | FY11 PSTC Distance Trng & Tech | 78 | Utilities | 0.00 | 0.00 | 0.00 |
| 74N011 | FY11 PSTC Distance Trng & Tech | 780010 | Heating Fuels-#6 Oil | 0.00 | 0.00 | 0.00 |
| 74N011 | FY11 PSTC Distance Trng & Tech | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 74N011 | FY11 PSTC Distance Trng & Tech | 780Z30 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 |
| 74N012 | FY12 PSTC Distance Trng & Tech | 78 | Utilities | 0.00 | 0.00 | 0.00 |
| 74N012 | FY12 PSTC Distance Trng & Tech | 780010 | Heating Fuels-#6 Oil | 0.00 | 0.00 | 0.00 |
| 74N012 | FY12 PSTC Distance Trng & Tech | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 74N012 | FY12 PSTC Distance Trng & Tech | 780Z30 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 |
| 74N015 | FY13 PSTC Distance Trng & Tech | 7800 | Heating Fuels | 0.00 | 0.00 | 0.00 |

7C - Granite State College

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B25UTILY - Utilities

| | | | | | | |
|--------------------|--------------------------------|--------|---------------------------------|------------|------------|------------|
| 74N015 | FY13 PSTC Distance Trng & Tech | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 74N016 | FY14 PSTC Distance Trng & Tech | 7800 | Heating Fuels | 0.00 | 0.00 | 0.00 |
| 74N016 | FY14 PSTC Distance Trng & Tech | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 7800 | Heating Fuels | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 780015 | Heating Fuels-Natural gas | 26,304.16 | 26,533.51 | 26,533.51 |
| 7U0000 | GSC Education and General | 780030 | Heating Fuels-Propane | 2,014.22 | 1,723.46 | 1,723.46 |
| 7U0000 | GSC Education and General | 7801 | Electricity | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 780100 | Electricity | 114,018.00 | 113,150.65 | 113,150.65 |
| 7U0000 | GSC Education and General | 780Z | Other Utilities | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 780Z30 | Other Utilities-Water and Sewer | 6,628.48 | 6,090.79 | 6,090.79 |
| ***Total Utilities | | | | 148,964.86 | 147,498.41 | 147,498.41 |

B35DEPRE - Depreciation

| | | | | | | |
|-----------------------|---------------------------|--------|-------------------------------------|------------|------------|------------|
| 7N6675 | GSC Net Invested in Plant | 740350 | Depreciation - Building/Improvement | 332,479.37 | 306,179.20 | 306,179.20 |
| 7N6676 | GSC Equipment | 740300 | Depreciation - Equipment | 31,388.59 | 30,031.91 | 30,031.91 |
| ***Total Depreciation | | | | 363,867.96 | 336,211.11 | 336,211.11 |

| 7C - Granite State College | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| C - Non-Operating Revenues | | | | | | |
| C05STAPR - State of New Hampshire general appropriations | | | | | | |
| 7U0000 | GSC Education and General | 520100 | State Appropriations | 3,212,071.00 | 3,212,071.00 | 3,212,071.00 |
| ***Total State of New Hampshire general appropriations | | | | 3,212,071.00 | 3,212,071.00 | 3,212,071.00 |
| C08FPELL - Federal Pell grants | | | | | | |
| 784048 | 2009-2010 Pell | 530005 | Federal Pell grants | 0.00 | 0.00 | 0.00 |
| 784053 | 2010-2011 Pell grant | 530005 | Federal Pell grants | 0.00 | 0.00 | 0.00 |
| 784060 | 2011-2012 Pell Grant | 530005 | Federal Pell grants | 0.00 | 0.00 | 0.00 |
| 784064 | 2012-2013 Pell Grant | 530005 | Federal Pell grants | 0.00 | 0.00 | 0.00 |
| 784068 | 2013-2014 Pell Grant | 530005 | Federal Pell grants | 0.00 | 0.00 | 0.00 |
| 784072 | 2014-2015 Pell Grant | 530005 | Federal Pell grants | 0.00 | 0.00 | 0.00 |
| 784076 | 2015-2016 Pell Grant | 530005 | Federal Pell grants | 0.00 | (6,159.00) | (6,159.00) |
| 784080 | 2016-2017 Pell Grant | 530005 | Federal Pell grants | (5,851.00) | 3,046,123.00 | 3,046,123.00 |
| 784084 | 2017-2018 Pell Grant | 530005 | Federal Pell grants | 3,025,248.00 | 0.00 | 0.00 |
| ***Total Federal Pell grants | | | | 3,019,397.00 | 3,039,964.00 | 3,039,964.00 |
| C10PVGFT - Gifts - campuses | | | | | | |
| 7D1729 | GSC Unrestricted Gifts | 540000 | Private Gifts | 25.00 | 2,500.00 | 2,500.00 |
| 7G0004 | GSC Annual Fund/Scholar Des. | 5400 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 7G0004 | GSC Annual Fund/Scholar Des. | 540000 | Private Gifts | 6,695.64 | 1,704.00 | 1,704.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 5400 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 540000 | Private Gifts | 18,958.10 | 18,415.00 | 18,415.00 |
| 7G0024 | Merrill Student Completion Sch PO | 540000 | Private Gifts | 500.00 | 5,000.00 | 5,000.00 |
| ***Total Gifts - campuses | | | | 26,178.74 | 27,619.00 | 27,619.00 |
| C20INVIC - Operating investment income, net | | | | | | |
| 7U0000 | GSC Education and General | 551010 | Short Term Investment Income-Alloc | 383,054.00 | 203,535.00 | 203,535.00 |
| ***Total Operating investment income, net | | | | 383,054.00 | 203,535.00 | 203,535.00 |
| C25EPYOT - Endowment return used for operations | | | | | | |
| 7G0001 | GSC - Friendship Fund | 5500 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 7G0001 | GSC - Friendship Fund | 550000 | Endowment Income-USNH | 97.39 | 95.37 | 95.37 |
| 7G0006 | M Horton/V Montana Schol Fund | 5500 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 7G0006 | M Horton/V Montana Schol Fund | 550000 | Endowment Income-USNH | 519.95 | 509.17 | 509.17 |
| 7G0014 | Unique Endowment Allocation Plan | 5500 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 7G0014 | Unique Endowment Allocation Plan | 550000 | Endowment Income-USNH | 113,953.73 | 91,035.93 | 91,035.93 |
| 7G0017 | OLLI/OSHER Endowment Payout | 5500 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 550000 | Endowment Income-USNH | 89,774.00 | 93,056.00 | 93,056.00 |
| 7G0018 | OSHER Reentry Scholarship Endow PO | 5500 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 7G0018 | OSHER Reentry Scholarship Endow PO | 550000 | Endowment Income-USNH | 63,446.00 | 68,194.00 | 68,194.00 |
| 7G0021 | Pres Transformation Opp Scholarship | 5500 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 7G0021 | Pres Transformation Opp Scholarship | 550000 | Endowment Income-USNH | 2,576.27 | 2,152.84 | 2,152.84 |
| 7G0022 | Shaheen N. Michaels Scholarship | 5500 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 7G0022 | Shaheen N. Michaels Scholarship | 550000 | Endowment Income-USNH | 1,533.96 | 1,446.44 | 1,446.44 |
| 7G0023 | McDonnell Family Scholarship | 5500 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 7G0023 | McDonnell Family Scholarship | 550000 | Endowment Income-USNH | 179.92 | 176.19 | 176.19 |
| 7U0000 | GSC Education and General | 5500 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 550000 | Endowment Income-USNH | 1,329.19 | 1,188.85 | 1,188.85 |
| ***Total Endowment return used for operations | | | | 273,410.41 | 257,854.79 | 257,854.79 |

7C - Granite State College

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

D - Other Changes in Net Position

D05STAPR - State of New Hampshire capital appropriations

| | | | | | | |
|--|------------------------------------|--------|------------------------------|------|------------|------------|
| 7X6711 | Hall Street - R & A | 520300 | State Capital Appropriations | 0.00 | 443,663.08 | 443,663.08 |
| 7X6712 | FY16-17 Cap Appropriation Projects | 520300 | State Capital Appropriations | 0.00 | 192,442.61 | 192,442.61 |
| ***Total State of New Hampshire capital appropriations | | | | 0.00 | 636,105.69 | 636,105.69 |

D15PLGGC - Plant gifts, grants and other changes, net

| | | | | | | |
|---|---------------------------|--------|----------------------------------|-------------|------|------|
| 7N6675 | GSC Net Invested in Plant | 740200 | Gain/loss on disp of fixed asset | (20,442.38) | 0.00 | 0.00 |
| 7N6676 | GSC Equipment | 740200 | Gain/loss on disp of fixed asset | 0.00 | 0.00 | 0.00 |
| ***Total Plant gifts, grants and other changes, net | | | | (20,442.38) | 0.00 | 0.00 |

D20ENDGF - Endowment and similar gifts - campuses

| | | | | | | |
|---|-------------------------------------|--------|---------------|------------|------------|------------|
| 7T0003 | Osher/OLLI Endowment | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 7T0005 | President's Opportunity Scholarship | 540000 | Private Gifts | 2,500.00 | 10,250.00 | 10,250.00 |
| 7T0006 | UNIQUE Endowment Alloc Plan-GSC | 540000 | Private Gifts | 498,019.09 | 492,623.71 | 492,623.71 |
| 7T0007 | Shaheen N. Michaels Scholarship | 540000 | Private Gifts | 0.00 | 1,865.00 | 1,865.00 |
| 7T0009 | Merrill Student Completion Schol | 540000 | Private Gifts | 22,500.00 | 0.00 | 0.00 |
| ***Total Endowment and similar gifts - campuses | | | | 523,019.09 | 504,738.71 | 504,738.71 |

D30GNLSS - Endowment return, net of amount used for operations - campuses

| | | | | | | |
|---|-------------------------------------|--------|------------------------------------|--------------|-------------|-------------|
| 7Q0001 | M Horton/V Montana Schol Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 7Q0001 | M Horton/V Montana Schol Fund | 552100 | Market Apprec on Investments | (647.77) | 1,118.86 | 1,118.86 |
| 7Q0001 | M Horton/V Montana Schol Fund | 552200 | Realized Gain & Loss on Investment | 1,144.15 | (47.75) | (47.75) |
| 7T0001 | GSC Endow Collector | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 7T0001 | GSC Endow Collector | 552100 | Market Apprec on Investments | (121.33) | 209.58 | 209.58 |
| 7T0001 | GSC Endow Collector | 552200 | Realized Gain & Loss on Investment | 214.32 | (8.94) | (8.94) |
| 7T0003 | Osher/OLLI Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 7T0003 | Osher/OLLI Endowment | 552100 | Market Apprec on Investments | (88,091.51) | 135,868.73 | 135,868.73 |
| 7T0003 | Osher/OLLI Endowment | 552200 | Realized Gain & Loss on Investment | 147,917.14 | (6,187.68) | (6,187.68) |
| 7T0004 | OSHER Reentry Scholarship Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 7T0004 | OSHER Reentry Scholarship Endowment | 552100 | Market Apprec on Investments | (62,259.50) | 93,214.60 | 93,214.60 |
| 7T0004 | OSHER Reentry Scholarship Endowment | 552200 | Realized Gain & Loss on Investment | 104,311.97 | (4,364.02) | (4,364.02) |
| 7T0005 | President's Opportunity Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 7T0005 | President's Opportunity Scholarship | 552100 | Market Apprec on Investments | (3,378.96) | 5,559.59 | 5,559.59 |
| 7T0005 | President's Opportunity Scholarship | 552200 | Realized Gain & Loss on Investment | 5,941.72 | (240.01) | (240.01) |
| 7T0006 | UNIQUE Endowment Alloc Plan-GSC | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 7T0006 | UNIQUE Endowment Alloc Plan-GSC | 552100 | Market Apprec on Investments | (144,026.07) | 260,411.12 | 260,411.12 |
| 7T0006 | UNIQUE Endowment Alloc Plan-GSC | 552200 | Realized Gain & Loss on Investment | 290,873.85 | (10,473.31) | (10,473.31) |
| 7T0007 | Shaheen N. Michaels Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 7T0007 | Shaheen N. Michaels Scholarship | 552100 | Market Apprec on Investments | (1,910.61) | 3,309.92 | 3,309.92 |
| 7T0007 | Shaheen N. Michaels Scholarship | 552200 | Realized Gain & Loss on Investment | 3,412.84 | (142.37) | (142.37) |
| 7T0008 | McDonnell Family Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 7T0008 | McDonnell Family Scholarship | 552100 | Market Apprec on Investments | (224.15) | 387.16 | 387.16 |
| 7T0008 | McDonnell Family Scholarship | 552200 | Realized Gain & Loss on Investment | 395.91 | (16.52) | (16.52) |
| 7T0009 | Merrill Student Completion Schol | 552100 | Market Apprec on Investments | (1,390.45) | 0.00 | 0.00 |
| 7T0009 | Merrill Student Completion Schol | 552200 | Realized Gain & Loss on Investment | 1,699.70 | 0.00 | 0.00 |
| ***Total Endowment return, net of amount used for operations - campuses | | | | 253,861.25 | 478,598.96 | 478,598.96 |

| 7C - Granite State College | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------------------|----------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| E - Transfers/Unencoded | | | | | | |
| B55NTRAN - Transfers, net | | | | | | |
| 73D001 | Early Care Tuition Assistance | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 73D001 | Early Care Tuition Assistance | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 73D005 | SAHE- Rural School Collaborative | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 74N013 | NHCF Tillotson - Coos County ECE | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 74ZCLL | Restricted Rev Adjustment- CLL | 8I1015 | NonMand Tran In-Cur ResTran Frnds | 0.00 | 0.00 | 0.00 |
| 74ZCLR | CLL Cost Sharing Clearing Fund | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 75C014 | GSC Undistributed Salaries | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 75C020 | Cost Share E&TP FY06 | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 75C020 | Cost Share E&TP FY06 | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 75C020 | Cost Share E&TP FY06 | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |
| 75C021 | FY06 ECTA Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 75C021 | FY06 ECTA Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 75C022 | FY07 ECTA Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 75C022 | FY07 ECTA Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 75C024 | FY08 ECTA Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 75C024 | FY08 ECTA Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 75C025 | FY08 E&TP Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 75C025 | FY08 E&TP Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 75C025 | FY08 E&TP Cost Share | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |
| 75C026 | FY08 SPED PSTI Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 75C026 | FY08 SPED PSTI Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 75C027 | FY09 E&TP Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 75C027 | FY09 E&TP Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 75C027 | FY09 E&TP Cost Share | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |
| 75C028 | FY09 ECTA Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 75C028 | FY09 ECTA Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 75C029 | FY10 ECTA Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 75C029 | FY10 ECTA Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 75C030 | FY10 E&TP Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 75C030 | FY10 E&TP Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 75C030 | FY10 E&TP Cost Share | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 |
| 75C030 | FY10 E&TP Cost Share | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |
| 75C031 | FY11 ECTA Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 75C031 | FY11 ECTA Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 75C032 | FY11 E&TP Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 75C032 | FY11 E&TP Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 75C032 | FY11 E&TP Cost Share | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 |
| 75C032 | FY11 E&TP Cost Share | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |
| 75C033 | FY12 E&TP Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 75C033 | FY12 E&TP Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 75C033 | FY12 E&TP Cost Share | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 |
| 75C033 | FY12 E&TP Cost Share | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |
| 75C034 | FY12 ECTA Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 75C034 | FY12 ECTA Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 75C035 | FY13 ECTA Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 75C035 | FY13 ECTA Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 75C036 | FY13 E&TP Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 75C036 | FY13 E&TP Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 75C036 | FY13 E&TP Cost Share | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 |
| 75C036 | FY13 E&TP Cost Share | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 8OCS71 | NonMand Tran Out-Cost Share-Supprt | 0.00 | 0.00 | 0.00 |
| 75C038 | FY14 ECTA Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 75C038 | FY14 ECTA Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 75C039 | FY14 E&TP Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 75C039 | FY14 E&TP Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 75C039 | FY14 E&TP Cost Share | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 |
| 75C039 | FY14 E&TP Cost Share | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |
| 75C040 | FY14 E&TP Cost Share 1-1 to 6-30 | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 75C040 | FY14 E&TP Cost Share 1-1 to 6-30 | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 75C040 | FY14 E&TP Cost Share 1-1 to 6-30 | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 |
| 75C040 | FY14 E&TP Cost Share 1-1 to 6-30 | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |
| 75C041 | FY14 ECTA Cost Share 1-1 to 6-30 | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |

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E - Transfers/Unencoded

B55NTRAN - Transfers, net

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|--------|----------------------------------|--------|-------------------------------------|------------|------------|------------|
| 75C041 | FY14 ECTA Cost Share 1-1 to 6-30 | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 75C041 | FY14 ECTA Cost Share 1-1 to 6-30 | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 |
| 75C041 | FY14 ECTA Cost Share 1-1 to 6-30 | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |
| 75C042 | VISTA Collaboration-Claremont | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 |
| 75C042 | VISTA Collaboration-Claremont | 8OCS71 | NonMand Tran Out-Cost Share-Supprt | 0.00 | 0.00 | 0.00 |
| 75C043 | FY15 ECTA Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 75C043 | FY15 ECTA Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 75C043 | FY15 ECTA Cost Share | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 |
| 75C043 | FY15 ECTA Cost Share | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |
| 75C044 | FY15 E&TP Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 75C044 | FY15 E&TP Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 75C044 | FY15 E&TP Cost Share | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 |
| 75C044 | FY15 E&TP Cost Share | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |
| 75C045 | FY16 ECTA Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 75C045 | FY16 ECTA Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 75C045 | FY16 ECTA Cost Share | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 |
| 75C045 | FY16 ECTA Cost Share | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |
| 75C046 | FY16 E&TP Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 75C046 | FY16 E&TP Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 75C046 | FY16 E&TP Cost Share | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 |
| 75C046 | FY16 E&TP Cost Share | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |
| 75C047 | FY17 ECTA Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 6,448.35 | 6,448.35 |
| 75C047 | FY17 ECTA Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 1,925.06 | 1,925.06 |
| 75C047 | FY17 ECTA Cost Share | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 40,160.00 | 40,160.00 |
| 75C048 | FY17 E&TP Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 25,575.61 | 25,575.61 |
| 75C048 | FY17 E&TP Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 10,185.73 | 10,185.73 |
| 75C048 | FY17 E&TP Cost Share | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 7,300.00 | 7,300.00 |
| 75C048 | FY17 E&TP Cost Share | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 289,080.90 | 289,080.90 |
| 75C049 | FY18 ECTA Cost Share | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 51,324.00 | 0.00 | 0.00 |
| 75C050 | FY18 E&TP Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 24,002.55 | 0.00 | 0.00 |
| 75C050 | FY18 E&TP Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 10,262.78 | 0.00 | 0.00 |
| 75C050 | FY18 E&TP Cost Share | 8ICS71 | NonMand Tran In-Cost Share-Support | 6,700.00 | 0.00 | 0.00 |
| 75C050 | FY18 E&TP Cost Share | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 348,693.98 | 0.00 | 0.00 |
| 75C051 | FY18 CPE Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 6,822.93 | 0.00 | 0.00 |
| 75C051 | FY18 CPE Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 3,305.67 | 0.00 | 0.00 |
| 75C051 | FY18 CPE Cost Share | 8ICS71 | NonMand Tran In-Cost Share-Support | 6,700.00 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 8IZVCS | NMT For Voluntary Cost Sharing | 0.00 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 |
| 784036 | 2007-2008 Federal Work Study | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 784036 | 2007-2008 Federal Work Study | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 784037 | 2007-2008 SEOG Grant | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 784037 | 2007-2008 SEOG Grant | 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 |
| 784042 | 2008-2009 Federal Work Study | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 784042 | 2008-2009 Federal Work Study | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 784044 | 2008-2009 SEOG Grant | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 784047 | 2009-2010 Federal Work Study | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 784047 | 2009-2010 Federal Work Study | 8IZVCS | NMT For Voluntary Cost Sharing | 0.00 | 0.00 | 0.00 |
| 784049 | 2009-2010 SEOG | 8IZVCS | NMT For Voluntary Cost Sharing | 0.00 | 0.00 | 0.00 |
| 784052 | 2010-2011 Federal Work Study | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 784054 | 2010-2011 SEOG | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 784059 | 2011-2012 Federal Work Study | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 784060 | 2011-2012 Pell Grant | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 784061 | 2011-2012 SEOG grant | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 784061 | 2011-2012 SEOG grant | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 784063 | 2012-2013 Federal Work Study | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 784063 | 2012-2013 Federal Work Study | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 784065 | 2012-2013 SEOG grant | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 784065 | 2012-2013 SEOG grant | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 784067 | 2013-2014 Federal Work Study | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 784067 | 2013-2014 Federal Work Study | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |

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E - Transfers/Unencoded

B55NTRAN - Transfers, net

| Account Number | Description | Code | Activity | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|----------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 784067 | 2013-2014 Federal Work Study | 8OCS72 | NonMand Tran Out-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |
| 784069 | 2013-2014 SEOG Grant | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 784069 | 2013-2014 SEOG Grant | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |
| 784071 | 2014-2015 Federal Work Study | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |
| 784071 | 2014-2015 Federal Work Study | 8OCS72 | NonMand Tran Out-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |
| 784073 | 2014-2015 SEOG grant | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |
| 784073 | 2014-2015 SEOG grant | 8OCS72 | NonMand Tran Out-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |
| 784075 | 2015-2016 Federal Work Study | 8OCS72 | NonMand Tran Out-Cost Share-FinAid | 0.00 | (10,243.47) | (10,243.47) |
| 784077 | 2016-2016 SEOG grant | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 140.77 | 140.77 |
| 784077 | 2016-2016 SEOG grant | 8OCS72 | NonMand Tran Out-Cost Share-FinAid | 0.00 | (2,690.22) | (2,690.22) |
| 784079 | 2016-2017 Federal Work Study | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 384.88 | 10,102.70 | 10,102.70 |
| 784079 | 2016-2017 Federal Work Study | 8OCS72 | NonMand Tran Out-Cost Share-FinAid | (24,305.78) | 0.00 | 0.00 |
| 784081 | 2016-2017 SEOG grant | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 24,305.78 | 2,690.22 | 2,690.22 |
| 784083 | 2017-2018 Federal Work Study | 8OCS72 | NonMand Tran Out-Cost Share-FinAid | (384.88) | 0.00 | 0.00 |
| 7D1720 | GSC Statewide Alumni Assn Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 7D1722 | GSC Conn Valley Region | 8O2005 | R&R Transfers- Optional | 0.00 | (382.12) | (382.12) |
| 7D1725 | GSC Accreditation Compliance | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 25,000.00 | 25,000.00 |
| 7D1728 | GSC Merchandise | 8I1006 | NonMand Tran In-General Funds | 0.00 | 6,068.75 | 6,068.75 |
| 7D1735 | GSC Strategic Initiatives | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 7D1738 | Innovations Group | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 7D1739 | DVA Annual Reporting Fees | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 7DRSTF | GSC Separation Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 7DRSTF | GSC Separation Fund | 8I9006 | Trans in for separation funding | 0.00 | 54,400.00 | 54,400.00 |
| 7DRSTF | GSC Separation Fund | 8O9004 | Trans out for separation fring cost | 0.00 | 0.00 | 0.00 |
| 7G0005 | John Brubaker Mem Scholarship | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 10.00 | 0.00 | 0.00 |
| 7G0006 | M Horton/V Montana Schol Fund | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |
| 7G0014 | Unique Endowment Allocation Plan | 8I1006 | NonMand Tran In-General Funds | 0.00 | 168.11 | 168.11 |
| 7N0IFB | GSC Internal Borrowings | 8I1024 | NonMand Tran In-Repay IFB Prln | 349,760.27 | 341,031.35 | 341,031.35 |
| 7N0IFB | GSC Internal Borrowings | 8O1023 | IFB Transfers OUT | 0.00 | 0.00 | 0.00 |
| 7N6675 | GSC Net Invested in Plant | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 448,733.98 | 1,020,209.30 | 1,020,209.30 |
| 7N6676 | GSC Equipment | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 20,994.00 | 20,994.00 |
| 7N6676 | GSC Equipment | 8O1040 | NMT Out-Capitl Plnt Adj CO USE ONLY | 0.00 | (1,913.21) | (1,913.21) |
| 7N6676 | GSC Equipment | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | (239.16) | (239.16) |
| 7U0000 | GSC Education and General | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (11,147.39) | (11,147.39) |
| 7U0000 | GSC Education and General | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (25,000.00) | (25,000.00) |
| 7U0000 | GSC Education and General | 8O1024 | NonMand Tran Out-Repay IFB Prin | (349,760.27) | (341,031.35) | (341,031.35) |
| 7U0000 | GSC Education and General | 8O1027 | NonMand Tran Out-Repay IFB Int | (63,739.79) | (72,468.61) | (72,468.61) |
| 7U0000 | GSC Education and General | 8O1039 | For Capital Projects (not R&R) | (20,400.00) | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 8O20 | R & R Transfers Out | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 8O2000 | R&R Transfers- BOT Required | (85,000.00) | (85,000.00) | (85,000.00) |
| 7U0000 | GSC Education and General | 8O2005 | R&R Transfers- Optional | (4,897.19) | (390,000.00) | (390,000.00) |
| 7U0000 | GSC Education and General | 8O9006 | Trans out for separation funding | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 8OCS61 | NonMand Tran Out-Cost Share-Salarie | (30,825.48) | (32,023.96) | (32,023.96) |
| 7U0000 | GSC Education and General | 8OCS65 | NonMand Tran Out-Cost Share-Fringe | (13,568.45) | (12,110.79) | (12,110.79) |
| 7U0000 | GSC Education and General | 8OCS71 | NonMand Tran Out-Cost Share-Supprt | (13,400.00) | (7,300.00) | (7,300.00) |
| 7U0000 | GSC Education and General | 8OCS72 | NonMand Tran Out-Cost Share-FinAid | (400,027.98) | (329,240.90) | (329,240.90) |
| 7U0ADJ | GSC Unrestricted Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 7X0ADJ | GSC Unexpended Plant Adjustments | 8O1040 | NMT Out-Capitl Plnt Adj CO USE ONLY | (448,733.98) | (1,020,209.30) | (1,020,209.30) |
| 7X0ADJ | GSC Unexpended Plant Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | (20,994.00) | (20,994.00) |
| 7X6691 | New GSC Academic/Admin Center | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 7X6691 | New GSC Academic/Admin Center | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 7X6691 | New GSC Academic/Admin Center | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 7X6691 | New GSC Academic/Admin Center | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 7X6691 | New GSC Academic/Admin Center | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 7X6692 | GSC-Old Suncook Road | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 7X6693 | Gorham/Berlin Facility Move | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 7X6694 | Sale 125 North State St | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 7X6695 | GSC-Conway Tech Village | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 7X6696 | GSC Newport to Claremont Move | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 7X6697 | GSC Littleton Ctr Move | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 7X6697 | GSC Littleton Ctr Move | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 7X6699 | GSC Lebanon Move | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |

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|--|------------------------------------|--------|-------------------------------------|---------------------|---------------------|---------------------|
| E - Transfers/Uncoded | | | | | | |
| B55NTRAN - Transfers, net | | | | | | |
| 7X6700 | Tech Village R&R | 8I20 | R & R Transfers In | 0.00 | 0.00 | 0.00 |
| 7X6700 | Tech Village R&R | 8I2000 | R&R Transfers- BOT Required | 35,000.00 | 35,000.00 | 35,000.00 |
| 7X6701 | GSC Manch/Concord Move | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 7X6701 | GSC Manch/Concord Move | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 7X6702 | GSC Ports/Roch Move | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 7X6703 | GSC Manchester Move 2010 | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 7X6703 | GSC Manchester Move 2010 | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 7X6704 | GSC Rochester move FY10-FY11 | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 7X6704 | GSC Rochester move FY10-FY11 | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 7X6704 | GSC Rochester move FY10-FY11 | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 7X6705 | Conway Center Repairs | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 7X6705 | Conway Center Repairs | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 7X6706 | Suncook Rd Renovations | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 7X6706 | Suncook Rd Renovations | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 7X6707 | GSC Gateway Center move-FY12 | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 7X6707 | GSC Gateway Center move-FY12 | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 7X6707 | GSC Gateway Center move-FY12 | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 7X6708 | Student Information Center | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 7X6709 | Nashua Campus | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 7X6710 | Academic Affairs Project | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 7X6711 | Hall Street - R & A | 8I1023 | IFB Transfers IN | 0.00 | 0.00 | 0.00 |
| 7X6711 | Hall Street - R & A | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 7X6711 | Hall Street - R & A | 8I2000 | R&R Transfers- BOT Required | 50,000.00 | 50,000.00 | 50,000.00 |
| 7X6711 | Hall Street - R & A | 8I2005 | R&R Transfers- Optional | 0.00 | 390,382.12 | 390,382.12 |
| 7X6712 | FY16-17 Cap Appropriation Projects | 8I1039 | For Capital Projects (not R&R) | 20,400.00 | 0.00 | 0.00 |
| 7X6713 | Portsmouth Facilities | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 7X6714 | Manchester Plant Facilities | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 7XAGEN | Budget Only AF - GSC Plant | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 7XC002 | GSC Vehicle Replacement Fund | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 7XC002 | GSC Vehicle Replacement Fund | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 7XC002 | GSC Vehicle Replacement Fund | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 7XC002 | GSC Vehicle Replacement Fund | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 7XC003 | GSC Major Equipment & Renovations | 8I2005 | R&R Transfers- Optional | 4,897.19 | 0.00 | 0.00 |
| 7XC003 | GSC Major Equipment & Renovations | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 4,910.53 | 4,910.53 |
| 7XC007 | GSC Classroom Upgrades | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 7XC007 | GSC Classroom Upgrades | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 7XC009 | Phone System Upgrades | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| ***Total Transfers, net | | | | (63,739.79) | (20,220.98) | (20,220.98) |
| **Net Above Line | | | | 1,765,463.09 | 3,296,960.17 | 3,296,960.17 |
| *Net 7C - Granite State College | | | | 1,765,463.09 | 3,296,960.17 | 3,296,960.17 |

| 8N - New Hampshire Public Television (NHPTV) | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|---------------------------------|--------|---------------------------|--------------------------|--------------------------|----------------------------|
| B - Operating Expenses | | | | | | |
| B20SUPLY - Supplies & Services - all other | | | | | | |
| 8ZM002 | Helga Karker Pooled Income Fund | 71CZ00 | Other Expenses-Deductions | 483.76 | 416.46 | 416.46 |
| ***Total Supplies & Services - all other | | | | 483.76 | 416.46 | 416.46 |
| B35DEPRE - Depreciation | | | | | | |
| 8N0002 | NHPTV Equipment | 740300 | Depreciation - Equipment | 0.00 | 0.00 | 0.00 |
| ***Total Depreciation | | | | 0.00 | 0.00 | 0.00 |

| 8N - New Hampshire Public Television (NHPTV) | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|---------------------------------|--------|------------------------------------|--------------------------|--------------------------|----------------------------|
| D - Other Changes in Net Position | | | | | | |
| D15PLGCG - Plant gifts, grants and other changes, net | | | | | | |
| 8N0002 | NHPTV Equipment | 740200 | Gain/loss on disp of fixed asset | 0.00 | 0.00 | 0.00 |
| 8X4N6L | DDF-R12B: Max at Littleton | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| ***Total Plant gifts, grants and other changes, net | | | | 0.00 | 0.00 | 0.00 |
| D30GNLSS - Endowment return, net of amount used for operations - affiliated entities | | | | | | |
| 8ZM002 | Helga Karker Pooled Income Fund | 552100 | Market Apprec on Investments | (347.56) | (685.32) | (685.32) |
| 8ZM002 | Helga Karker Pooled Income Fund | 552200 | Realized Gain & Loss on Investment | (28.12) | 933.28 | 933.28 |
| ***Total Endowment return, net of amount used for operations - affiliated entities | | | | (375.68) | 247.96 | 247.96 |
| D35YIELD - Endowment return, net of amount used for operations - affiliated entities | | | | | | |
| 8ZM002 | Helga Karker Pooled Income Fund | 552300 | Endowment Yield | 673.66 | 601.27 | 601.27 |
| 8ZM002 | Helga Karker Pooled Income Fund | 71CZ67 | LI&A/Trust Investment Fees | (582.31) | (256.80) | (256.80) |
| ***Total Endowment return, net of amount used for operations - affiliated entities | | | | 91.35 | 344.47 | 344.47 |
| D40SITEM - Other changes in net assets | | | | | | |
| 8N0002 | NHPTV Equipment | 71CZ90 | Other changes in net assets | 0.00 | 0.00 | 0.00 |
| ***Total Other changes in net assets | | | | 0.00 | 0.00 | 0.00 |

| 8N - New Hampshire Public Television (NHPTV) | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------|--------|-------------------------------------|--------------------------|--------------------------|----------------------------|
| E - Transfers/Uncoded | | | | | | |
| B50MTRAN - Transfers, net | | | | | | |
| 8N0003 | NHPTV State Bonds | 8I0025 | Mand Trans In-Interest Payments | 0.00 | 0.00 | 0.00 |
| 8N0003 | NHPTV State Bonds | 8I0030 | Mand Trans In-Principal Payments | 0.00 | 0.00 | 0.00 |
| ***Total Transfers, net | | | | 0.00 | 0.00 | 0.00 |
| B55NTRAN - Transfers, net | | | | | | |
| 8N0002 | NHPTV Equipment | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 8N0002 | NHPTV Equipment | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 8N0002 | NHPTV Equipment | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 8N0003 | NHPTV State Bonds | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| ***Total Transfers, net | | | | 0.00 | 0.00 | 0.00 |
| **Net Above Line | | | | (768.09) | 175.97 | 175.97 |
| *Net 8N - New Hampshire Public Television (NHPTV) | | | | (768.09) | 175.97 | 175.97 |

| 8S - NHPB Disaffiliation | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|----------------------------------|--------|---------------------------|--------------------------|--------------------------|----------------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 8Z0ADJ | Agency Funds Year End Adjustment | 71CZ00 | Other Expenses-Deductions | (483.76) | (416.46) | (416.46) |
| ***Total Supplies & Services - all other | | | | (483.76) | (416.46) | (416.46) |

| 8S - NHPB Disaffiliation | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|----------------------------------|--------|------------------------------------|--------------------------|--------------------------|----------------------------|
| D - Other Changes in Net Position | | | | | | |
| D30GNLSS - Endowment return, net of amount used for operations - affiliated entities | | | | | | |
| 8Z0ADJ | Agency Funds Year End Adjustment | 552100 | Market Apprec on Investments | 347.56 | 685.32 | 685.32 |
| 8Z0ADJ | Agency Funds Year End Adjustment | 552200 | Realized Gain & Loss on Investment | 28.12 | (933.28) | (933.28) |
| ***Total Endowment return, net of amount used for operations - affiliated entities | | | | 375.68 | (247.96) | (247.96) |
| D35YIELD - Endowment return, net of amount used for operations - affiliated entities | | | | | | |
| 8Z0ADJ | Agency Funds Year End Adjustment | 552300 | Endowment Yield | (673.66) | (601.27) | (601.27) |
| 8Z0ADJ | Agency Funds Year End Adjustment | 71CZ67 | LI&A/Trust Investment Fees | 582.31 | 256.80 | 256.80 |
| ***Total Endowment return, net of amount used for operations - affiliated entities | | | | (91.35) | (344.47) | (344.47) |
| **Net Above Line | | | | 768.09 | (175.97) | (175.97) |
| *Net 8S - NHPB Disaffiliation | | | | 768.09 | (175.97) | (175.97) |

| 9Y - Chancellor & System Office | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|---|--------|-------------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A10SFNAD - Less: student financial aid - all other | | | | | | |
| 9D0042 | Chancellor's Strategic Initiatives | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 9DX101 | LRTP4 Summer 2016 ATI-Chanc Funding | 721100 | Assistantships | 0.00 | (1,885.00) | (1,885.00) |
| 9DX101 | LRTP4 Summer 2016 ATI-Chanc Funding | 721155 | Asstship-Tuition Waiver | 0.00 | (2,195.00) | (2,195.00) |
| 9G0003 | Squires Prize | 722305 | Other Financial Aid-Scholarships | (900.00) | (1,760.00) | (1,760.00) |
| 9UG000 | University System E&G | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | (500.00) | (500.00) |
| ***Total | Less: student financial aid - all other | | | (900.00) | (6,340.00) | (6,340.00) |
| A15GVGRC - Grant and Contracts - direct revenues | | | | | | |
| 94N011 | Steam Ahead Project Support | 531400 | Misc Private Grant Sources | 0.00 | 5,000.00 | 5,000.00 |
| ***Total | Grant and Contracts - direct revenues | | | 0.00 | 5,000.00 | 5,000.00 |
| A30OTHRV - Other operating revenue | | | | | | |
| 9D0038 | USNH Consulting Initiatives | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 9D00D2 | Board of Trustee DiscretionaryAcct | 570300 | Miscellaneous Sources | 0.00 | 660.80 | 660.80 |
| 9DFLOD | PSU Flood Insurance | 570300 | Miscellaneous Sources | 109,500.00 | 0.00 | 0.00 |
| 9U0000 | University System E&G | 570300 | Miscellaneous Sources | 761.53 | 91.08 | 91.08 |
| 9U0000 | University System E&G | 570366 | Misc Revenue - Pcard Rebate | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 560Z24 | Participant Fees | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 570300 | Miscellaneous Sources | 3,961.53 | 3,281.25 | 3,281.25 |
| 9UG000 | University System E&G | 570315 | Misc Sources-Surplus Sales | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 570366 | Misc Revenue - Pcard Rebate | 4,084.39 | 4,515.63 | 4,515.63 |
| 9UGENR | USNH Enrollment Center | 560Z24 | Participant Fees | 80,000.00 | 80,000.00 | 80,000.00 |
| 9X0037 | SYS Copy Machine Fund | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 9X0038 | SYS Asbestos Programs | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 9X0039 | SYS Vehicle Replacement Fund | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 9X0040 | SYS Unexpended Plant | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 9X0042 | SYS Chancellor Cap Planning Funds | 570315 | Misc Sources-Surplus Sales | 0.00 | 54.00 | 54.00 |
| 9Z0001 | NH Women in High Ed Leadership | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 9Z0001 | NH Women in High Ed Leadership | 570303 | Miscellaneous Sources | 9,870.00 | 15,935.00 | 15,935.00 |
| 9Z0001 | NH Women in High Ed Leadership | 570325 | Misc Sources-Dues | 0.00 | 3,500.00 | 3,500.00 |
| 9Z0001 | NH Women in High Ed Leadership | 570326 | Other Sources-Program Sponsorship | 0.00 | 0.00 | 0.00 |
| 9Z0ADJ | Agency Funds Year End Adjustment | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 9Z0ADJ | Agency Funds Year End Adjustment | 570303 | Miscellaneous Sources | (9,870.00) | (15,935.00) | (15,935.00) |
| 9Z0ADJ | Agency Funds Year End Adjustment | 570325 | Misc Sources-Dues | 0.00 | (3,500.00) | (3,500.00) |
| 9Z0ADJ | Agency Funds Year End Adjustment | 570326 | Other Sources-Program Sponsorship | 0.00 | 0.00 | 0.00 |
| ***Total | Other operating revenue | | | 198,307.45 | 88,602.76 | 88,602.76 |

9Y - Chancellor & System Office

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - all other

| Account | Description | Code | Category | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---------|--------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| 9D00C1 | Clerk of the Works | 615F10 | PAT | 74,447.34 | 127,230.86 | 127,230.86 |
| 9D00C1 | Clerk of the Works | 618FBN | Other bonuses with full fringe | 300.00 | 0.00 | 0.00 |
| 9D00C1 | Clerk of the Works | 61CPHX | Part Time Hourly | 0.00 | 56,831.25 | 56,831.25 |
| 9D00C1 | Clerk of the Works | 61JBHX | Casual - Hourly | 0.00 | 600.00 | 600.00 |
| 9D00C1 | Clerk of the Works | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 575.00 | 575.00 |
| 9D0HIF | System Health Initiatives Funding | 61KBAW | OTP - Honor & Recog Awrdr | 500.00 | 1,000.00 | 1,000.00 |
| 9DB000 | Fringe Benefit Reserve | 61KBRW | OTP - Benefit Rewards | 26,875.00 | 21,880.50 | 21,880.50 |
| 9DBSTF | System Separation Fund | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 9DX079 | L RTP4 Identity Management | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 9DX079 | L RTP4 Identity Management | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 9DX079 | L RTP4 Identity Management | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 9DX079 | L RTP4 Identity Management | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 9DX092 | L RTP4 Project Management Office | 615F10 | PAT | 188,754.92 | 110,076.10 | 110,076.10 |
| 9DX092 | L RTP4 Project Management Office | 618FBN | Other bonuses with full fringe | 750.00 | 0.00 | 0.00 |
| 9DX092 | L RTP4 Project Management Office | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 9DX095 | L RTP4 Campus CRM | 615F10 | PAT | 0.00 | 10,520.19 | 10,520.19 |
| 9DX095 | L RTP4 Campus CRM | 615F13 | PAT - Staff Assoc NEA (KSC) | 66,970.02 | 56,449.80 | 56,449.80 |
| 9DX095 | L RTP4 Campus CRM | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 9DX096 | L RTP4 EPM Phase II | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 9DX096 | L RTP4 EPM Phase II | 61CPHX | Part Time Hourly | 65.25 | 0.00 | 0.00 |
| 9DX100 | L RTP4 Academic Technology Institute | 611BAS | Admin Stipend-Act, Chair, Etc | 32,104.00 | 20,300.00 | 20,300.00 |
| 9DX100 | L RTP4 Academic Technology Institute | 611BXM | Supplemental-Other-Misc | 38,891.16 | 41,614.92 | 41,614.92 |
| 9DX100 | L RTP4 Academic Technology Institute | 611BXT | Supplemental-Teaching | 2,000.00 | 0.00 | 0.00 |
| 9DX100 | L RTP4 Academic Technology Institute | 611PFS | [NSE] Faculty Semester/Term | 200.00 | 0.00 | 0.00 |
| 9DX100 | L RTP4 Academic Technology Institute | 61CPHX | Part Time Hourly | 20,307.05 | 0.00 | 0.00 |
| 9DX100 | L RTP4 Academic Technology Institute | 61JBHX | Casual - Hourly | 11,248.75 | 100.00 | 100.00 |
| 9DX100 | L RTP4 Academic Technology Institute | 61KBAW | OTP - Honor & Recog Awrdr | 0.00 | 1,000.00 | 1,000.00 |
| 9DX100 | L RTP4 Academic Technology Institute | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 18,030.00 | 18,030.00 |
| 9DX100 | L RTP4 Academic Technology Institute | 61SNNF | Student Non FLSA | 150.00 | 0.00 | 0.00 |
| 9DX101 | L RTP4 Summer 2016 ATI-Chanc Funding | 611BXM | Supplemental-Other-Misc | 0.00 | 8,002.00 | 8,002.00 |
| 9DX101 | L RTP4 Summer 2016 ATI-Chanc Funding | 613N10 | Graduate Assistant | 0.00 | 19,060.08 | 19,060.08 |
| 9DX101 | L RTP4 Summer 2016 ATI-Chanc Funding | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 10,000.00 | 10,000.00 |
| 9DX101 | L RTP4 Summer 2016 ATI-Chanc Funding | 61SNSH | Student Labor | 0.00 | 540.00 | 540.00 |
| 9DX103 | L RTP4 ERP-HCM | 615F10 | PAT | 41,423.14 | 0.00 | 0.00 |
| 9DX103 | L RTP4 ERP-HCM | 61CPHX | Part Time Hourly | 21,318.64 | 0.00 | 0.00 |
| 9DX103 | L RTP4 ERP-HCM | 61DTEX | Full Time Temp - Exempt | 9,423.09 | 0.00 | 0.00 |
| 9DX103 | L RTP4 ERP-HCM | 61SNHO | Student Labor - Overtime | 4.50 | 0.00 | 0.00 |
| 9DX103 | L RTP4 ERP-HCM | 61SNSH | Student Labor | 3,559.50 | 0.00 | 0.00 |
| 9DX106 | L RTP4 ATI Capacity Building - UNH | 613 | Graduate | 0.00 | 0.00 | 0.00 |
| 9DX106 | L RTP4 ATI Capacity Building - UNH | 61CPHX | Part Time Hourly | 0.00 | 2,400.00 | 2,400.00 |
| 9DX107 | L RTP4 ATI Capacity Building - PSU | 613 | Graduate | 0.00 | 0.00 | 0.00 |
| 9DX107 | L RTP4 ATI Capacity Building - PSU | 613N60 | Graduate - PT Lecturer | 0.00 | 100.00 | 100.00 |
| 9DX108 | L RTP4 ATI Capacity Building - KSC | 611BXM | Supplemental-Other-Misc | 0.00 | 2,600.00 | 2,600.00 |
| 9DX108 | L RTP4 ATI Capacity Building - KSC | 613 | Graduate | 0.00 | 0.00 | 0.00 |
| 9DX109 | L RTP4 ATI Capacity Building - GSC | 611BXM | Supplemental-Other-Misc | 0.00 | 8,000.00 | 8,000.00 |
| 9DX109 | L RTP4 ATI Capacity Building - GSC | 613 | Graduate | 0.00 | 0.00 | 0.00 |
| 9DX109 | L RTP4 ATI Capacity Building - GSC | 61CPHX | Part Time Hourly | 0.00 | 2,900.00 | 2,900.00 |
| 9G0005 | Bradford K Perry Memorial Fund | 61KBAW | OTP - Honor & Recog Awrdr | 0.00 | 500.00 | 500.00 |
| 9UG000 | University System E&G | 615F10 | PAT | 5,938,968.35 | 5,368,274.95 | 5,368,274.95 |
| 9UG000 | University System E&G | 617BHO | Operating Staff-Overtime | 175.57 | 684.48 | 684.48 |
| 9UG000 | University System E&G | 617BLG | Operating Staff-Longevity | 7,196.13 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 617F10 | Operating Staff | 757,693.20 | 461,638.76 | 461,638.76 |
| 9UG000 | University System E&G | 618FBN | Other bonuses with full fringe | 61,450.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 61CPEX | Part Time Salary | 0.00 | (4,612.55) | (4,612.55) |
| 9UG000 | University System E&G | 61CPHX | Part Time Hourly | 272,573.18 | 189,815.97 | 189,815.97 |
| 9UG000 | University System E&G | 61DBHO | Full Time Temp - Overtime | 295.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 61DTHX | Full Time Temp - Hourly | 39,090.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 61JBEX | Casual - Exempt | 16,928.10 | 31,833.62 | 31,833.62 |
| 9UG000 | University System E&G | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 61KBAW | OTP - Honor & Recog Awrdr | 1,250.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 61KBBN | OTP-Bonus & Recruit-other than fac | (77,186.00) | 184,297.40 | 184,297.40 |
| 9UG000 | University System E&G | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 61SNSH | Student Labor | 10,880.50 | 10,962.38 | 10,962.38 |
| 9UG000 | University System E&G | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |

9Y - Chancellor & System Office

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - all other

| | | | | | | |
|---|-----------------------------------|--------|------------------------------------|--------------|--------------|--------------|
| 9UGENR | USNH Enrollment Center | 615F10 | PAT | 132,444.32 | 307,434.42 | 307,434.42 |
| 9UGENR | USNH Enrollment Center | 617BHO | Operating Staff-Overtime | 484.31 | 526.05 | 526.05 |
| 9UGENR | USNH Enrollment Center | 617F10 | Operating Staff | 113,234.68 | 85,472.77 | 85,472.77 |
| 9UGENR | USNH Enrollment Center | 618FBN | Other bonuses with full fringe | 3,000.00 | 1,500.00 | 1,500.00 |
| 9UGENR | USNH Enrollment Center | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | 61JBEX | Casual - Exempt | 1,240.67 | 1,800.38 | 1,800.38 |
| 9UGENR | USNH Enrollment Center | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 8,898.80 | 8,898.80 |
| 9UGENR | USNH Enrollment Center | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | 61SNSH | Student Labor | 0.00 | 1,492.50 | 1,492.50 |
| 9X0042 | SYS Chancellor Cap Planning Funds | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 9X0067 | LRTP3 - IdM Infrastructure Plan | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 9X0067 | LRTP3 - IdM Infrastructure Plan | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 9X0092 | LR5 Program Mgt Office-PMO | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 9X0095 | LR5 Customer Relationship Mgt-CRM | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 9X0095 | LR5 Customer Relationship Mgt-CRM | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 9X0095 | LR5 Customer Relationship Mgt-CRM | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 9X0099 | LR5 Enhanced Std Advising ESA | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 9X0100 | LR5 Academic Tech Inst-ATI | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 9X0100 | LR5 Academic Tech Inst-ATI | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 9X0102 | LR5 ARTSYS Replacement-ARTSYS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| ***Total Employee compensation and benefits - all other | | | | 7,819,010.37 | 7,170,330.63 | 7,170,330.63 |

B05SALWG - Employee compensation and benefits - grants and contracts

| | | | | | | |
|--|-----------------------------|--------|-------------------------------------|------|----------|----------|
| 94N011 | Steam Ahead Project Support | 61CPEX | Part Time Salary | 0.00 | 4,612.55 | 4,612.55 |
| 95ZPPB | USNH Personnel Suspense | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 611F14 | Fac Tenure Track KSCFA (KSC) | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 611PAS | *OBS*[NSE]Admn Stipnd-Act,Chair,Etc | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 61CPAW | *OBS*[NSE] Honorarium & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| ***Total Employee compensation and benefits - grants and contracts | | | | 0.00 | 4,612.55 | 4,612.55 |

B10FRNGE - Employee compensation and benefits - all other

| | | | | | | |
|--------|-----------------------------------|--------|-------------------------------------|--------------|--------------|--------------|
| 9D0008 | ARC Accrual | 65RC10 | Addl Retire Contrib-(ARC) | (116,517.00) | 67,887.00 | 67,887.00 |
| 9D0018 | Workers Compensation | 65WC10 | Workers Compensation Charges | (908,785.00) | 299,066.13 | 299,066.13 |
| 9D0023 | Long Term Disability | 65LB10 | Disability Benefit | (279,900.00) | (250,500.00) | (250,500.00) |
| 9D00C1 | Clerk of the Works | 65YB10 | Base Benefit Distr (fica) | 0.00 | 98.70 | 98.70 |
| 9D00C1 | Clerk of the Works | 65YF10 | Full Fringe Benefit Distr Expe | 47,367.40 | 49,620.03 | 49,620.03 |
| 9D00C1 | Clerk of the Works | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 4,773.84 | 4,773.84 |
| 9D0ADJ | SYS Int Desig Adjustments | 65LB10 | Disability Benefit | 0.00 | 0.00 | 0.00 |
| 9D0ADJ | SYS Int Desig Adjustments | 65WC10 | Workers Compensation Charges | 0.00 | 0.00 | 0.00 |
| 9D0ADJ | SYS Int Desig Adjustments | 65Y087 | Unfunded Fringe Benefits (GASB 45) | 0.00 | 0.00 | 0.00 |
| 9D0ADJ | SYS Int Desig Adjustments | 760017 | Int Alloc-Fringe Benefits Alloc | 0.00 | 0.00 | 0.00 |
| 9D0HIF | System Health Initiatives Funding | 65YB10 | Base Benefit Distr (fica) | 42.00 | 84.00 | 84.00 |
| 9DB000 | Fringe Benefit Reserve | 61TNCE | Compensated Absence Payout EarnTime | 946,105.77 | 1,237,283.59 | 1,237,283.59 |

9Y - Chancellor & System Office

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B10FRNGE - Employee compensation and benefits - all other

| | | | | | | |
|---|--------------------------------------|--------|------------------------------------|----------------|----------------|----------------|
| 9DX079 | L RTP4 Identity Management | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 9DX079 | L RTP4 Identity Management | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 9DX079 | L RTP4 Identity Management | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 9DX092 | L RTP4 Project Management Office | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 9DX092 | L RTP4 Project Management Office | 65YF10 | Full Fringe Benefit Distr Expe | 74,854.37 | 42,929.68 | 42,929.68 |
| 9DX095 | L RTP4 Campus CRM | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 9DX095 | L RTP4 Campus CRM | 65YF10 | Full Fringe Benefit Distr Expe | 26,453.18 | 26,118.27 | 26,118.27 |
| 9DX096 | L RTP4 EPM Phase II | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 9DX096 | L RTP4 EPM Phase II | 65YP10 | Nonstatus Benefit Distr (Fica) | 5.48 | 0.00 | 0.00 |
| 9DX100 | L RTP4 Academic Technology Institute | 65YB10 | Base Benefit Distr (fica) | 7,076.45 | 6,808.31 | 6,808.31 |
| 9DX100 | L RTP4 Academic Technology Institute | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,722.62 | 0.00 | 0.00 |
| 9DX101 | L RTP4 Summer 2016 ATI-Chanc Funding | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,512.17 | 1,512.17 |
| 9DX103 | L RTP4 ERP-HCM | 65YF10 | Full Fringe Benefit Distr Expe | 16,362.07 | 0.00 | 0.00 |
| 9DX103 | L RTP4 ERP-HCM | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,790.76 | 0.00 | 0.00 |
| 9DX103 | L RTP4 ERP-HCM | 65YT10 | FT Temp Benefit Distr | 791.52 | 0.00 | 0.00 |
| 9DX106 | L RTP4 ATI Capacity Building - UNH | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 201.60 | 201.60 |
| 9DX108 | L RTP4 ATI Capacity Building - KSC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 218.40 | 218.40 |
| 9DX109 | L RTP4 ATI Capacity Building - GSC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 672.00 | 672.00 |
| 9DX109 | L RTP4 ATI Capacity Building - GSC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 243.65 | 243.65 |
| 9G0005 | Bradford K Perry Memorial Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 42.00 | 42.00 |
| 9QU001 | Operating Staff Retirement | 65RD10 | OS Retirement Plan | 0.00 | (6,345,012.00) | (6,345,012.00) |
| 9U0000 | University System E&G | 65XF10 | FSA Forfeitures | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 65RO10 | Retirement Other | 25,000.00 | 25,000.00 | 25,000.00 |
| 9UG000 | University System E&G | 65YB10 | Base Benefit Distr (fica) | 2,171.73 | 9,209.94 | 9,209.94 |
| 9UG000 | University System E&G | 65YF10 | Full Fringe Benefit Distr Expe | 2,634,675.02 | 2,271,140.45 | 2,271,140.45 |
| 9UG000 | University System E&G | 65YP10 | Nonstatus Benefit Distr (Fica) | 22,896.23 | 15,557.17 | 15,557.17 |
| 9UG000 | University System E&G | 65YT10 | FT Temp Benefit Distr | 3,283.56 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | 65YB10 | Base Benefit Distr (fica) | 145.01 | 943.07 | 943.07 |
| 9UGENR | USNH Enrollment Center | 65YF10 | Full Fringe Benefit Distr Expe | 98,228.06 | 153,819.12 | 153,819.12 |
| 9UGENR | USNH Enrollment Center | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 9WG106 | Other Postemployment Bnft (OPEB) | 65Y087 | Unfunded Fringe Benefits (GASB 45) | (819,813.47) | (319,333.14) | (319,333.14) |
| 9WG106 | Other Postemployment Bnft (OPEB) | 65YS75 | Unfunded Fringe Benefits (GASB 75) | (5,651,346.00) | 0.00 | 0.00 |
| 9X0042 | SYS Chancellor Cap Planning Funds | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 9X0067 | L RTP3 - IdM Infrastructure Plan | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 9X0067 | L RTP3 - IdM Infrastructure Plan | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 9X0092 | LR5 Program Mgt Office-PMO | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 9X0095 | LR5 Customer Relationship Mgt-CRM | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 9X0095 | LR5 Customer Relationship Mgt-CRM | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 9X0099 | LR5 Enhanced Stdt Advising ESA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 9X0100 | LR5 Academic Tech Inst-ATI | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 9X0102 | LR5 ARTSYS Replacement-ARTSYS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 9Z0ADJ | Agency Funds Year End Adjustment | 65RD10 | OS Retirement Plan | 0.00 | 0.00 | 0.00 |
| 9ZOSRP | Oper Staff Retirement Fund | 65RD10 | OS Retirement Plan | 21,782.00 | 5,706,764.00 | 5,706,764.00 |
| ***Total Employee compensation and benefits - all other | | | | (1,459,328.37) | 2,407,408.45 | 2,407,408.45 |

B10FRNGE - Employee compensation and benefits - grants and contracts

| | | | | | | |
|--|-----------------------------|--------|--------------------------------|------|--------|--------|
| 94N011 | Steam Ahead Project Support | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 387.45 | 387.45 |
| 95ZPPB | USNH Personnel Suspense | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| ***Total Employee compensation and benefits - grants and contracts | | | | 0.00 | 387.45 | 387.45 |

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|-----------------------------------|--------|-------------------------------------|------------|------------|------------|
| 9D0002 | Systemwide Innovation Initiatives | 711100 | Supplies-General | 0.00 | 60.00 | 60.00 |
| 9D0009 | Actuarial Plan Valuation | 717200 | Other Professional Services-General | 1,824.71 | 19,864.45 | 19,864.45 |
| 9D0009 | Actuarial Plan Valuation | 71CZ00 | Other Expenses-Deductions | 46,238.61 | 613,930.84 | 613,930.84 |
| 9D0012 | STII Core Cash Investment | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 9D0012 | STII Core Cash Investment | 717107 | Finl Services-Epayment echeck fees | 279.56 | 316.44 | 316.44 |
| 9D0012 | STII Core Cash Investment | 717108 | Finl Services-Epayment trx fees | 6,606.68 | 8,126.21 | 8,126.21 |
| 9D0012 | STII Core Cash Investment | 717115 | Finl Services-Bank Charges | 92,164.13 | 102,913.06 | 102,913.06 |
| 9D0012 | STII Core Cash Investment | 717200 | Other Professional Services-General | 132,272.46 | 53,529.04 | 53,529.04 |
| 9D0037 | Defd Maintenance Review | 717200 | Other Professional Services-General | 451,320.52 | 390,382.53 | 390,382.53 |

9Y - Chancellor & System Office

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|-------------------------------------|--------|-------------------------------------|----------------|----------------|----------------|
| 9D0037 | Defd Maintenance Review | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 9D0038 | USNH Consulting Initiatives | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 9D0041 | Treasurer Transition Fund | 715000 | Non-Cap Equip-General | 0.00 | 250.00 | 250.00 |
| 9D0041 | Treasurer Transition Fund | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 9D0041 | Treasurer Transition Fund | 717115 | Finl Services-Bank Charges | 0.00 | 6,991.80 | 6,991.80 |
| 9D0041 | Treasurer Transition Fund | 718014 | Telecom-Telephone Equipment | 0.00 | 4,480.00 | 4,480.00 |
| 9D0042 | Chancellor's Strategic Initiatives | 717200 | Other Professional Services-General | 0.00 | 142,096.17 | 142,096.17 |
| 9D0042 | Chancellor's Strategic Initiatives | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 9D0043 | Treasurer's Strategic Initiatives | 71NCC1 | NC Construction- Primary | 0.00 | 33,391.05 | 33,391.05 |
| 9D0043 | Treasurer's Strategic Initiatives | 71NCF1 | NC Furniture and Furnishings | 0.00 | 3,433.50 | 3,433.50 |
| 9D0043 | Treasurer's Strategic Initiatives | 740402 | Construction-Primary | 0.00 | 0.00 | 0.00 |
| 9D0047 | USNH CampusGuard PCI DSS | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 9D0048 | USNH Compliance Project | 710305 | Registration Fees-Other | 0.00 | 112.00 | 112.00 |
| 9D0048 | USNH Compliance Project | 717200 | Other Professional Services-General | 5,914.05 | 131,373.25 | 131,373.25 |
| 9D0048 | USNH Compliance Project | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 9D0048 | USNH Compliance Project | 71C500 | Taxes | 282.32 | 52,472.93 | 52,472.93 |
| 9D0048 | USNH Compliance Project | 760409 | Int Alloc-Parking-Permits | 0.00 | 0.00 | 0.00 |
| 9D00C1 | Clerk of the Works | 760000 | Internal Allocations | (122,114.74) | (239,729.68) | (239,729.68) |
| 9D00D2 | Board of Trustee DiscretionaryAcct | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 9D00D2 | Board of Trustee DiscretionaryAcct | 711100 | Supplies-General | 75.25 | 90.00 | 90.00 |
| 9D00D2 | Board of Trustee DiscretionaryAcct | 719000 | Business Meals-Meetings-Non Travel | 638.35 | 2,161.42 | 2,161.42 |
| 9D00D2 | Board of Trustee DiscretionaryAcct | 719005 | Business Meals-Group or Class Meals | 2,052.62 | 1,034.26 | 1,034.26 |
| 9D0ADJ | SYS Int Desig Adjustments | 740099 | Capitalized Equipment Adjustment | 795,479.37 | (1,003,351.47) | (1,003,351.47) |
| 9D0ADJ | SYS Int Desig Adjustments | 769S01 | Strategic STII: Advancement | 0.00 | 0.00 | 0.00 |
| 9D0HIF | System Health Initiatives Funding | 711100 | Supplies-General | (312.86) | 996.94 | 996.94 |
| 9D0HIF | System Health Initiatives Funding | 711108 | Supplies-Subscription,Newspaper,Mag | (78.75) | 0.00 | 0.00 |
| 9D0HIF | System Health Initiatives Funding | 711134 | Supplies-Employee Awards | 0.00 | 0.00 | 0.00 |
| 9D0HIF | System Health Initiatives Funding | 711169 | Supplies - Apparel | 1,656.60 | 1,021.00 | 1,021.00 |
| 9D0HIF | System Health Initiatives Funding | 711180 | Supplies Special Events | 252.50 | 9.00 | 9.00 |
| 9D0HIF | System Health Initiatives Funding | 717200 | Other Professional Services-General | 50.00 | 505.12 | 505.12 |
| 9D0HIF | System Health Initiatives Funding | 719000 | Business Meals-Meetings-Non Travel | 170.63 | 0.00 | 0.00 |
| 9D0HIF | System Health Initiatives Funding | 719005 | Business Meals-Group or Class Meals | 2,010.06 | 1,646.60 | 1,646.60 |
| 9D0HIF | System Health Initiatives Funding | 719200 | Employee Recruiting-General | 375.00 | 0.00 | 0.00 |
| 9D0HIF | System Health Initiatives Funding | 769S03 | Strategic Fringe: Health | (10,000.00) | (10,000.00) | (10,000.00) |
| 9D0INS | USNH Insurance Allocation | 716028 | Maint & Repair - Fuel Shop Vehicles | (446.92) | 0.00 | 0.00 |
| 9D0INS | USNH Insurance Allocation | 71C600 | Insurance | 0.00 | 100.00 | 100.00 |
| 9D0INS | USNH Insurance Allocation | 71C605 | Insurance-Property | 641,211.74 | 659,558.12 | 659,558.12 |
| 9D0INS | USNH Insurance Allocation | 71C610 | Insurance-Liability | 921,298.26 | 838,015.72 | 838,015.72 |
| 9D0INS | USNH Insurance Allocation | 71C612 | Insurance-Liability Claims | 39,523.83 | 67,988.31 | 67,988.31 |
| 9D0INS | USNH Insurance Allocation | 71C615 | Insurance-Vehicle | 341,017.67 | 345,098.45 | 345,098.45 |
| 9D0INS | USNH Insurance Allocation | 71C617 | Insurance-Auto Fleet Claims | 8,991.71 | 11,967.92 | 11,967.92 |
| 9D0INS | USNH Insurance Allocation | 71C620 | Insurance-Tent Rental Ins | 0.00 | 706.00 | 706.00 |
| 9D0INS | USNH Insurance Allocation | 71C625 | Insurance-Risk Mgt Services | 107,661.00 | 102,896.35 | 102,896.35 |
| 9D0INS | USNH Insurance Allocation | 71C630 | Insurance-Haz Emissions Ins | 29,956.52 | 31,896.69 | 31,896.69 |
| 9D0INS | USNH Insurance Allocation | 71C640 | Insurance-Library Ins | 62,612.59 | 64,780.37 | 64,780.37 |
| 9D0INS | USNH Insurance Allocation | 71C645 | Insurance-Crime Ins | 25,731.33 | 29,983.00 | 29,983.00 |
| 9D0INS | USNH Insurance Allocation | 76C605 | Int Alloc-Property Ins (Large) | (649,489.24) | (626,692.13) | (626,692.13) |
| 9D0INS | USNH Insurance Allocation | 76C610 | Int Alloc-Liability Ins | (1,013,603.16) | (852,437.06) | (852,437.06) |
| 9D0INS | USNH Insurance Allocation | 76C612 | Int Alloc-Liability Claims | (28,883.40) | (28,179.00) | (28,179.00) |
| 9D0INS | USNH Insurance Allocation | 76C615 | Int Alloc-Auto Fleet Ins | (345,001.08) | (348,009.00) | (348,009.00) |
| 9D0INS | USNH Insurance Allocation | 76C617 | Int Alloc-Auto Fleet Claims | (10,394.52) | (7,284.36) | (7,284.36) |
| 9D0INS | USNH Insurance Allocation | 76C620 | Int Alloc-Tent Rental Ins | 0.00 | (1,075.58) | (1,075.58) |
| 9D0INS | USNH Insurance Allocation | 76C625 | Int Alloc-Risk Mgt Services | 0.00 | (44,000.01) | (44,000.01) |
| 9D0INS | USNH Insurance Allocation | 76C630 | Int Alloc-Haz Emissions Ins | (29,957.04) | (36,373.99) | (36,373.99) |
| 9D0INS | USNH Insurance Allocation | 76C640 | Int Alloc-Library Ins | (58,887.60) | (67,680.00) | (67,680.00) |
| 9D0INS | USNH Insurance Allocation | 76C645 | Int Alloc-Crime Ins | (26,210.52) | (22,643.43) | (22,643.43) |
| 9DB000 | Fringe Benefit Reserve | 711132 | Suppli-Software incl Site Lic&Maint | 71,870.00 | 0.00 | 0.00 |
| 9DB000 | Fringe Benefit Reserve | 719210 | Employee Recruiting-Advertising | 50,802.00 | 0.00 | 0.00 |
| 9DB000 | Fringe Benefit Reserve | 71C400 | Legal Expenses | 0.00 | 5,000.00 | 5,000.00 |
| 9DCFSI | SYS Financial Strategic Initiatives | 769S03 | Strategic Fringe: Health | 10,000.00 | 10,000.00 | 10,000.00 |
| 9DCFSI | SYS Financial Strategic Initiatives | 769S04 | Strategic Fringe: STEM | 0.00 | 0.00 | 0.00 |
| 9DCFSI | SYS Financial Strategic Initiatives | 769S05 | Strategic Fringe: Return | 0.00 | 0.00 | 0.00 |
| 9DCFSI | SYS Financial Strategic Initiatives | 769S06 | Strategic STII: DEC | 454,987.00 | 546,652.61 | 546,652.61 |
| 9DFLOD | PSU Flood Insurance | 71C612 | Insurance-Liability Claims | 3,000.00 | 156,523.75 | 156,523.75 |
| 9DGFSI | GSC Financial Strategic Initiatives | 769S01 | Strategic STII: Advancement | 188,000.00 | 58,674.88 | 58,674.88 |

9Y - Chancellor & System Office

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--------|-------------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| 9DGFSI | GSC Financial Strategic Initiatives | 769S03 | Strategic Fringe: Health | 13,634.69 | 13,667.57 | 13,667.57 |
| 9DKFSI | KSC Financial Strategic Initiatives | 769S01 | Strategic STII: Advancement | 314,943.91 | 330,169.09 | 330,169.09 |
| 9DKFSI | KSC Financial Strategic Initiatives | 769S02 | STII Funding - Approp Rescission | 0.00 | 0.00 | 0.00 |
| 9DKFSI | KSC Financial Strategic Initiatives | 769S03 | Strategic Fringe: Health | 203,100.36 | 100,000.00 | 100,000.00 |
| 9DKFSI | KSC Financial Strategic Initiatives | 769S04 | Strategic Fringe: STEM | 271,493.39 | 551,355.00 | 551,355.00 |
| 9DKFSI | KSC Financial Strategic Initiatives | 769S05 | Strategic Fringe: Return | 20,000.00 | 939,150.00 | 939,150.00 |
| 9DPFSI | PSU Financial Strategic Initiatives | 769S01 | Strategic STII: Advancement | 177,801.03 | 646,790.70 | 646,790.70 |
| 9DPFSI | PSU Financial Strategic Initiatives | 769S03 | Strategic Fringe: Health | 108,614.15 | 266,402.03 | 266,402.03 |
| 9DPFSI | PSU Financial Strategic Initiatives | 769S04 | Strategic Fringe: STEM | 0.00 | 400,000.00 | 400,000.00 |
| 9DPFSI | PSU Financial Strategic Initiatives | 769S05 | Strategic Fringe: Return | 0.00 | 0.00 | 0.00 |
| 9DUFSI | UNH Financial Strategic Initiatives | 769S01 | Strategic STII: Advancement | 0.00 | 1,000,000.00 | 1,000,000.00 |
| 9DUFSI | UNH Financial Strategic Initiatives | 769S03 | Strategic Fringe: Health | 195,000.00 | 195,000.00 | 195,000.00 |
| 9DUFSI | UNH Financial Strategic Initiatives | 769S04 | Strategic Fringe: STEM | 0.00 | 2,000,000.00 | 2,000,000.00 |
| 9DX078 | LRTP4 Innovation Fund | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 9DX078 | LRTP4 Innovation Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 9DX078 | LRTP4 Innovation Fund | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 9DX078 | LRTP4 Innovation Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 9DX079 | LRTP4 Identity Management | 710430 | Non-Emp Travel-Consult/Serv Prov | 0.00 | 0.00 | 0.00 |
| 9DX079 | LRTP4 Identity Management | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 9DX079 | LRTP4 Identity Management | 711132 | Suppli-Software incl Site Lic&Maint | 359,182.60 | 176,500.00 | 176,500.00 |
| 9DX079 | LRTP4 Identity Management | 711156 | Supplies-Electronic Devices | 8,105.00 | 0.00 | 0.00 |
| 9DX079 | LRTP4 Identity Management | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 9DX079 | LRTP4 Identity Management | 717200 | Other Professional Services-General | 171,447.40 | 17,200.00 | 17,200.00 |
| 9DX079 | LRTP4 Identity Management | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 9DX079 | LRTP4 Identity Management | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 9DX080 | LRTP4 Data Center Resiliency | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 9DX080 | LRTP4 Data Center Resiliency | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 9DX081 | LRTP4 People Admin Upgrade | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 9DX081 | LRTP4 People Admin Upgrade | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 9DX086 | LRTP4 State Assigned Student ID | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 9DX086 | LRTP4 State Assigned Student ID | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 9DX092 | LRTP4 Project Management Office | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 9DX092 | LRTP4 Project Management Office | 710100 | Out-of-State Travel | 2,159.03 | 0.00 | 0.00 |
| 9DX092 | LRTP4 Project Management Office | 710300 | Conference Registration Fees | 2,000.00 | 0.00 | 0.00 |
| 9DX092 | LRTP4 Project Management Office | 710D15 | Domestic Travel NH - Oth Trans Cost | 144.76 | 0.00 | 0.00 |
| 9DX092 | LRTP4 Project Management Office | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 9DX092 | LRTP4 Project Management Office | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 1,322.64 | 1,322.64 |
| 9DX092 | LRTP4 Project Management Office | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 9DX092 | LRTP4 Project Management Office | 718016 | Telecom-Usage (Tolls) | 0.00 | 153.31 | 153.31 |
| 9DX092 | LRTP4 Project Management Office | 718018 | Telecom-Voice US Domestic LD | 0.00 | 0.00 | 0.00 |
| 9DX092 | LRTP4 Project Management Office | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 9DX092 | LRTP4 Project Management Office | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 9DX092 | LRTP4 Project Management Office | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 9DX095 | LRTP4 Campus CRM | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 9DX095 | LRTP4 Campus CRM | 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 9DX095 | LRTP4 Campus CRM | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 9DX095 | LRTP4 Campus CRM | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 9DX095 | LRTP4 Campus CRM | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 9DX095 | LRTP4 Campus CRM | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 54,000.00 | 54,000.00 |
| 9DX095 | LRTP4 Campus CRM | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 9DX095 | LRTP4 Campus CRM | 716060 | Maint & Repairs-Computer Software | 25,324.00 | 58,319.64 | 58,319.64 |
| 9DX095 | LRTP4 Campus CRM | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 9DX095 | LRTP4 Campus CRM | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 9DX095 | LRTP4 Campus CRM | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 9DX096 | LRTP4 EPM Phase II | 710000 | In-State Travel | 124.97 | 0.00 | 0.00 |
| 9DX096 | LRTP4 EPM Phase II | 710100 | Out-of-State Travel | 0.00 | 215.98 | 215.98 |
| 9DX096 | LRTP4 EPM Phase II | 710D15 | Domestic Travel NH - Oth Trans Cost | 108.90 | 0.00 | 0.00 |
| 9DX096 | LRTP4 EPM Phase II | 710D80 | Domestic Trvl Non-NH Meals/Incidents | 167.00 | 0.00 | 0.00 |
| 9DX096 | LRTP4 EPM Phase II | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 9DX096 | LRTP4 EPM Phase II | 711106 | Supplies-Uniforms | 0.00 | 391.60 | 391.60 |
| 9DX096 | LRTP4 EPM Phase II | 711132 | Suppli-Software incl Site Lic&Maint | 75,330.00 | 75,330.00 | 75,330.00 |
| 9DX096 | LRTP4 EPM Phase II | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 9DX096 | LRTP4 EPM Phase II | 716120 | Rentals-Property or Room | 200.00 | 0.00 | 0.00 |
| 9DX096 | LRTP4 EPM Phase II | 717200 | Other Professional Services-General | 112,851.19 | 307,266.00 | 307,266.00 |
| 9DX096 | LRTP4 EPM Phase II | 719000 | Business Meals-Meetings-Non Travel | 57.21 | 75.15 | 75.15 |

9Y - Chancellor & System Office

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| Account | Description | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity | | |
|---------|--------------------------------------|-------------------|--------------------------------------|---------------------|------------|------------|
| 9DX096 | L RTP4 EPM Phase II | 719005 | Business Meals-Group or Class Meals | 341.00 | 2,500.66 | 2,500.66 |
| 9DX100 | L RTP4 Academic Technology Institute | 710000 | In-State Travel | 1,240.00 | 0.00 | 0.00 |
| 9DX100 | L RTP4 Academic Technology Institute | 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 9DX100 | L RTP4 Academic Technology Institute | 710100 | Out-of-State Travel | 2,594.30 | 0.00 | 0.00 |
| 9DX100 | L RTP4 Academic Technology Institute | 710115 | Out-of-State Travel-Prof Dev | 2,069.65 | 0.00 | 0.00 |
| 9DX100 | L RTP4 Academic Technology Institute | 710200 | Foreign Travel | 1,784.03 | 0.00 | 0.00 |
| 9DX100 | L RTP4 Academic Technology Institute | 710300 | Conference Registration Fees | 3,523.47 | 0.00 | 0.00 |
| 9DX100 | L RTP4 Academic Technology Institute | 710400 | Student or Non-Emp Travel | 762.14 | 0.00 | 0.00 |
| 9DX100 | L RTP4 Academic Technology Institute | 710D30 | Domestic Travel NH - Meals/Incidents | 46.44 | 0.00 | 0.00 |
| 9DX100 | L RTP4 Academic Technology Institute | 711100 | Supplies-General | 1,772.62 | 0.00 | 0.00 |
| 9DX100 | L RTP4 Academic Technology Institute | 711132 | Suppli-Software incl Site Lic&Maint | 3,498.00 | 0.00 | 0.00 |
| 9DX100 | L RTP4 Academic Technology Institute | 711162 | Supplies-Office Supplies | 0.00 | 85.66 | 85.66 |
| 9DX100 | L RTP4 Academic Technology Institute | 711172 | Program Supplies | 0.00 | 1,212.08 | 1,212.08 |
| 9DX100 | L RTP4 Academic Technology Institute | 713005 | Printing & Copying-Campus | 5.00 | 0.00 | 0.00 |
| 9DX100 | L RTP4 Academic Technology Institute | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 9DX100 | L RTP4 Academic Technology Institute | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 9DX100 | L RTP4 Academic Technology Institute | 716000 | Maintenance & Repairs-General | 1,500.00 | 0.00 | 0.00 |
| 9DX100 | L RTP4 Academic Technology Institute | 716120 | Rentals-Property or Room | 200.00 | 0.00 | 0.00 |
| 9DX100 | L RTP4 Academic Technology Institute | 716145 | Rentals-Broadcast Rights & Fees | 499.00 | 0.00 | 0.00 |
| 9DX100 | L RTP4 Academic Technology Institute | 717200 | Other Professional Services-General | 41,688.26 | 0.00 | 0.00 |
| 9DX100 | L RTP4 Academic Technology Institute | 717210 | Oth Prof Ser-Honoraria | 2,750.00 | 0.00 | 0.00 |
| 9DX100 | L RTP4 Academic Technology Institute | 717248 | Oth Prof Ser-Speakers/Entertainment | 10,761.81 | 1,950.00 | 1,950.00 |
| 9DX100 | L RTP4 Academic Technology Institute | 717254 | Oth Prof Ser-Information Tech | 6,000.00 | 0.00 | 0.00 |
| 9DX100 | L RTP4 Academic Technology Institute | 719000 | Business Meals-Meetings-Non Travel | 3,142.09 | 459.65 | 459.65 |
| 9DX100 | L RTP4 Academic Technology Institute | 719005 | Business Meals-Group or Class Meals | 119.90 | 96.58 | 96.58 |
| 9DX100 | L RTP4 Academic Technology Institute | 719010 | Business Meals-Campus Wide Events | 440.48 | 0.00 | 0.00 |
| 9DX100 | L RTP4 Academic Technology Institute | 719100 | Membership Dues & Fees | 1,575.00 | 0.00 | 0.00 |
| 9DX100 | L RTP4 Academic Technology Institute | 719105 | Membership-Institutional | 900.00 | 0.00 | 0.00 |
| 9DX100 | L RTP4 Academic Technology Institute | 760000 | Internal Allocations | 0.00 | 599.60 | 599.60 |
| 9DX100 | L RTP4 Academic Technology Institute | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 7,742.00 | 7,742.00 |
| 9DX100 | L RTP4 Academic Technology Institute | 76O104 | Int All-Student-Non Employee(Chg) | 54.00 | 0.00 | 0.00 |
| 9DX100 | L RTP4 Academic Technology Institute | 76O160 | Int All-Maint&Repair-General (Chg) | 178.40 | 0.00 | 0.00 |
| 9DX100 | L RTP4 Academic Technology Institute | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 1,417.16 | 0.00 | 0.00 |
| 9DX100 | L RTP4 Academic Technology Institute | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 9DX100 | L RTP4 Academic Technology Institute | 76O191 | Int All-Meals-Group or Class (Chg) | 1,049.00 | 0.00 | 0.00 |
| 9DX100 | L RTP4 Academic Technology Institute | 770000 | Library Acquisitions | 145.50 | 0.00 | 0.00 |
| 9DX101 | L RTP4 Summer 2016 ATI-Chanc Funding | 710100 | Out-of-State Travel | 0.00 | 4,497.52 | 4,497.52 |
| 9DX101 | L RTP4 Summer 2016 ATI-Chanc Funding | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 345.40 | 345.40 |
| 9DX101 | L RTP4 Summer 2016 ATI-Chanc Funding | 711100 | Supplies-General | 0.00 | 227.22 | 227.22 |
| 9DX101 | L RTP4 Summer 2016 ATI-Chanc Funding | 711172 | Program Supplies | 0.00 | 728.39 | 728.39 |
| 9DX101 | L RTP4 Summer 2016 ATI-Chanc Funding | 713000 | Printing & Copying-General | 0.00 | 612.00 | 612.00 |
| 9DX101 | L RTP4 Summer 2016 ATI-Chanc Funding | 717200 | Other Professional Services-General | 0.00 | 6,000.00 | 6,000.00 |
| 9DX101 | L RTP4 Summer 2016 ATI-Chanc Funding | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 5,500.00 | 5,500.00 |
| 9DX101 | L RTP4 Summer 2016 ATI-Chanc Funding | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 1,879.25 | 1,879.25 |
| 9DX101 | L RTP4 Summer 2016 ATI-Chanc Funding | 719005 | Business Meals-Group or Class Meals | 0.00 | 8,848.38 | 8,848.38 |
| 9DX101 | L RTP4 Summer 2016 ATI-Chanc Funding | 760000 | Internal Allocations | 0.00 | 3,148.00 | 3,148.00 |
| 9DX103 | L RTP4 ERP-HCM | 710000 | In-State Travel | 159.60 | 0.00 | 0.00 |
| 9DX103 | L RTP4 ERP-HCM | 710100 | Out-of-State Travel | 377.59 | 3,284.63 | 3,284.63 |
| 9DX103 | L RTP4 ERP-HCM | 710300 | Conference Registration Fees | 0.00 | 3,900.00 | 3,900.00 |
| 9DX103 | L RTP4 ERP-HCM | 710430 | Non-Emp Travel-Consult/Serv Prov | 0.00 | 50,859.61 | 50,859.61 |
| 9DX103 | L RTP4 ERP-HCM | 710D15 | Domestic Travel NH - Oth Trans Cost | 174.19 | 0.00 | 0.00 |
| 9DX103 | L RTP4 ERP-HCM | 711100 | Supplies-General | 2,052.00 | 0.00 | 0.00 |
| 9DX103 | L RTP4 ERP-HCM | 711132 | Suppli-Software incl Site Lic&Maint | 40,520.40 | 33,916.67 | 33,916.67 |
| 9DX103 | L RTP4 ERP-HCM | 716060 | Maint & Repairs-Computer Software | 4,990.00 | 0.00 | 0.00 |
| 9DX103 | L RTP4 ERP-HCM | 717010 | Consulting-Information Technology | 364,605.00 | 0.00 | 0.00 |
| 9DX103 | L RTP4 ERP-HCM | 717200 | Other Professional Services-General | 876,464.15 | 298,416.57 | 298,416.57 |
| 9DX103 | L RTP4 ERP-HCM | 717252 | Oth Prof Ser-Mail Services | 0.00 | 0.00 | 0.00 |
| 9DX103 | L RTP4 ERP-HCM | 719000 | Business Meals-Meetings-Non Travel | 17,351.59 | 539.29 | 539.29 |
| 9DX103 | L RTP4 ERP-HCM | 719005 | Business Meals-Group or Class Meals | 165.27 | 0.00 | 0.00 |
| 9DX103 | L RTP4 ERP-HCM | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 9DX103 | L RTP4 ERP-HCM | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 1,728.00 | 0.00 | 0.00 |
| 9DX103 | L RTP4 ERP-HCM | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 739.95 | 0.00 | 0.00 |
| 9DX104 | L RTP4 Master Fund | 710430 | Non-Emp Travel-Consult/Serv Prov | 0.00 | 0.00 | 0.00 |
| 9DX104 | L RTP4 Master Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 9DX105 | L RTP4 WAN Capacity and Resiliency | 710100 | Out-of-State Travel | 0.00 | 60.00 | 60.00 |

9Y - Chancellor & System Office

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| Account | Description | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity | | |
|---------|--------------------------------------|-------------------|-------------------------------------|---------------------|--------------|--------------|
| 9DX105 | L RTP4 WAN Capacity and Resiliency | 711100 | Supplies-General | 0.00 | 13,809.69 | 13,809.69 |
| 9DX105 | L RTP4 WAN Capacity and Resiliency | 715000 | Non-Cap Equip-General | 0.00 | 302.30 | 302.30 |
| 9DX105 | L RTP4 WAN Capacity and Resiliency | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 9,992.91 | 9,992.91 |
| 9DX105 | L RTP4 WAN Capacity and Resiliency | 715030 | Non-Cap Equip-Telecom | 0.00 | 6,763.22 | 6,763.22 |
| 9DX105 | L RTP4 WAN Capacity and Resiliency | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 9DX105 | L RTP4 WAN Capacity and Resiliency | 716006 | Maint & Repairs-Electrical | 0.00 | 821.56 | 821.56 |
| 9DX105 | L RTP4 WAN Capacity and Resiliency | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 87.45 | 87.45 |
| 9DX105 | L RTP4 WAN Capacity and Resiliency | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 9,674.35 | 9,674.35 |
| 9DX105 | L RTP4 WAN Capacity and Resiliency | 717200 | Other Professional Services-General | 0.00 | 111,286.35 | 111,286.35 |
| 9DX105 | L RTP4 WAN Capacity and Resiliency | 718014 | Telecom-Telephone Equipment | 0.00 | 4,513.80 | 4,513.80 |
| 9DX105 | L RTP4 WAN Capacity and Resiliency | 718040 | Telecom-Data RE Circuits | 0.00 | 56,218.14 | 56,218.14 |
| 9DX105 | L RTP4 WAN Capacity and Resiliency | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 9DX105 | L RTP4 WAN Capacity and Resiliency | 740000 | Cap Equipment | (795,479.37) | 1,003,351.47 | 1,003,351.47 |
| 9DX105 | L RTP4 WAN Capacity and Resiliency | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 9DX106 | L RTP4 ATI Capacity Building - UNH | 710100 | Out-of-State Travel | 0.00 | 3,142.33 | 3,142.33 |
| 9DX106 | L RTP4 ATI Capacity Building - UNH | 710300 | Conference Registration Fees | 0.00 | 785.00 | 785.00 |
| 9DX106 | L RTP4 ATI Capacity Building - UNH | 711100 | Supplies-General | 0.00 | 241.85 | 241.85 |
| 9DX106 | L RTP4 ATI Capacity Building - UNH | 716100 | Rentals & Leases-General | 0.00 | 68.00 | 68.00 |
| 9DX106 | L RTP4 ATI Capacity Building - UNH | 717200 | Other Professional Services-General | 0.00 | 15,970.00 | 15,970.00 |
| 9DX106 | L RTP4 ATI Capacity Building - UNH | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 720.83 | 720.83 |
| 9DX107 | L RTP4 ATI Capacity Building - PSU | 710100 | Out-of-State Travel | 0.00 | 8,334.22 | 8,334.22 |
| 9DX107 | L RTP4 ATI Capacity Building - PSU | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 280.40 | 280.40 |
| 9DX107 | L RTP4 ATI Capacity Building - PSU | 710300 | Conference Registration Fees | 0.00 | 798.00 | 798.00 |
| 9DX108 | L RTP4 ATI Capacity Building - KSC | 710000 | In-State Travel | 0.00 | 449.82 | 449.82 |
| 9DX108 | L RTP4 ATI Capacity Building - KSC | 710100 | Out-of-State Travel | 0.00 | 3,358.89 | 3,358.89 |
| 9DX108 | L RTP4 ATI Capacity Building - KSC | 710400 | Student or Non-Emp Travel | 0.00 | 2,703.12 | 2,703.12 |
| 9DX108 | L RTP4 ATI Capacity Building - KSC | 711100 | Supplies-General | 0.00 | 422.83 | 422.83 |
| 9DX108 | L RTP4 ATI Capacity Building - KSC | 717200 | Other Professional Services-General | 0.00 | 5,400.00 | 5,400.00 |
| 9DX108 | L RTP4 ATI Capacity Building - KSC | 717254 | Oth Prof Ser-Information Tech | 0.00 | 6,000.00 | 6,000.00 |
| 9DX108 | L RTP4 ATI Capacity Building - KSC | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 745.34 | 745.34 |
| 9DX108 | L RTP4 ATI Capacity Building - KSC | 719005 | Business Meals-Group or Class Meals | 0.00 | 25.47 | 25.47 |
| 9DX108 | L RTP4 ATI Capacity Building - KSC | 719010 | Business Meals-Campus Wide Events | 0.00 | 903.75 | 903.75 |
| 9DX109 | L RTP4 ATI Capacity Building - GSC | 710020 | In-State Travel-Prof Dev | 0.00 | 19.99 | 19.99 |
| 9DX109 | L RTP4 ATI Capacity Building - GSC | 710100 | Out-of-State Travel | 0.00 | 219.56 | 219.56 |
| 9DX109 | L RTP4 ATI Capacity Building - GSC | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 2,966.43 | 2,966.43 |
| 9DX109 | L RTP4 ATI Capacity Building - GSC | 710300 | Conference Registration Fees | 0.00 | 1,419.00 | 1,419.00 |
| 9DX109 | L RTP4 ATI Capacity Building - GSC | 711100 | Supplies-General | 0.00 | 45.03 | 45.03 |
| 9DX109 | L RTP4 ATI Capacity Building - GSC | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 2,500.00 | 2,500.00 |
| 9DX109 | L RTP4 ATI Capacity Building - GSC | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 436.69 | 436.69 |
| 9DX110 | L RTP4 Telepresence | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 9DX111 | L RTP4 IT Security | 716060 | Maint & Repairs-Computer Software | 0.00 | 49,260.00 | 49,260.00 |
| 9DX111 | L RTP4 IT Security | 718040 | Telecom-Data RE Circuits | 0.00 | 16,208.33 | 16,208.33 |
| 9DX112 | L RTP4 EProcurement | 711132 | Suppli-Software incl Site Lic&Maint | 295,746.98 | 0.00 | 0.00 |
| 9DX112 | L RTP4 EProcurement | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 9DX112 | L RTP4 EProcurement | 717010 | Consulting-Information Technology | 179,088.00 | 0.00 | 0.00 |
| 9DX112 | L RTP4 EProcurement | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 9DX113 | L RTP4 Cyber Security Risk Assessmen | 717200 | Other Professional Services-General | 136,540.22 | 0.00 | 0.00 |
| 9DX113 | L RTP4 Cyber Security Risk Assessmen | 719000 | Business Meals-Meetings-Non Travel | 175.75 | 0.00 | 0.00 |
| 9DX114 | L RTP4 Cyber Sec Risk Assess Rel | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 9DX114 | L RTP4 Cyber Sec Risk Assess Rel | 718040 | Telecom-Data RE Circuits | 0.00 | 0.00 | 0.00 |
| 9G0005 | Bradford K Perry Memorial Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 9N0ADJ | SYS Net Invested in Plant Adjust | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 9N0ADJ | SYS Net Invested in Plant Adjust | 740099 | Capitalized Equipment Adjustment | 0.00 | 0.00 | 0.00 |
| 9NY001 | 2001 Bonds | 717244 | HEFA Admin & Other Fees | 0.00 | 0.00 | 0.00 |
| 9NY001 | 2001 Bonds | 7404Z2 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 9NY002 | SYS Net Invested in Plant | 740499 | Capitalized Plant Adjustment | 0.00 | 0.00 | 0.00 |
| 9NY006 | SYS HEFA 01-92 Refunding Issue Cost | 717244 | HEFA Admin & Other Fees | 0.00 | 0.00 | 0.00 |
| 9NY007 | SYS - HEFA 02 - 92 Refunding | 717244 | HEFA Admin & Other Fees | 0.00 | 0.00 | 0.00 |
| 9NY007 | SYS - HEFA 02 - 92 Refunding | 7404Z2 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 9NY008 | SYS 2005A HEFA Debt | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 9NY008 | SYS 2005A HEFA Debt | 717244 | HEFA Admin & Other Fees | 17,188.89 | 200.00 | 200.00 |
| 9NY008 | SYS 2005A HEFA Debt | 7404Z2 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 9NY009 | SYS 2005B HEFA Debt | 717244 | HEFA Admin & Other Fees | 17,188.89 | 3,879.97 | 3,879.97 |
| 9NY009 | SYS 2005B HEFA Debt | 7404Z2 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 9NY011 | 2006 HEFA Debt | 717244 | HEFA Admin & Other Fees | 40,000.00 | 500.00 | 500.00 |

9Y - Chancellor & System Office

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| Account Number | Description | Code | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity | |
|----------------|------------------------------|--------|-------------------------------------|-------------------|---------------------|--------------|
| 9NY011 | 2006 HEFA Debt | 7404Z2 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 9NY013 | 2006B-2 HEFA Debt | 717244 | HEFA Admin & Other Fees | 0.00 | (1,700.00) | (1,700.00) |
| 9NY024 | HEFA 2007 Debt | 717244 | HEFA Admin & Other Fees | 0.00 | (50.05) | (50.05) |
| 9NY090 | Series 2009A Issuance Costs | 7404Z2 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 9NY09A | Series 2009A Bonds | 717244 | HEFA Admin & Other Fees | 1,650.00 | (50.00) | (50.00) |
| 9NY11A | Series 2011A Bonds | 717244 | HEFA Admin & Other Fees | 4,938.89 | 1,650.00 | 1,650.00 |
| 9NY11A | Series 2011A Bonds | 7404Z2 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 9NY11B | Series 2011B Bonds | 717244 | HEFA Admin & Other Fees | 9,100.00 | 150.00 | 150.00 |
| 9NY11B | Series 2011B Bonds | 7404Z2 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 9NY12A | Series 2012 Bonds | 717244 | HEFA Admin & Other Fees | 4,788.89 | (150.00) | (150.00) |
| 9NY12A | Series 2012 Bonds | 7404Z2 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 9NY14A | Series 2014 Bonds | 717244 | HEFA Admin & Other Fees | 6,938.89 | 8,250.00 | 8,250.00 |
| 9NY14A | Series 2014 Bonds | 7404Z2 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 9NY15A | Series 2015 Bonds | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 9NY15A | Series 2015 Bonds | 717244 | HEFA Admin & Other Fees | 4,938.89 | (7,155.66) | (7,155.66) |
| 9NY15A | Series 2015 Bonds | 7404Z2 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 9NY16A | Series 2016 Bonds | 717244 | HEFA Admin & Other Fees | 4,938.89 | 150.00 | 150.00 |
| 9NY16A | Series 2016 Bonds | 7404Z2 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 9NY17A | Series 2017A Bonds | 714030 | Postage-Express Mail | 16.93 | 0.00 | 0.00 |
| 9NY17A | Series 2017A Bonds | 717244 | HEFA Admin & Other Fees | 3,288.89 | 0.00 | 0.00 |
| 9NY17A | Series 2017A Bonds | 71NCS7 | NC Other Costs | 356,814.84 | 0.00 | 0.00 |
| 9NY17B | Series 2017B Bonds | 714030 | Postage-Express Mail | 15.44 | 0.00 | 0.00 |
| 9NY17B | Series 2017B Bonds | 717244 | HEFA Admin & Other Fees | 3,288.88 | 0.00 | 0.00 |
| 9NY17B | Series 2017B Bonds | 71NCS7 | NC Other Costs | 329,914.46 | 0.00 | 0.00 |
| 9U0000 | University System E&G | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 9U0000 | University System E&G | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 9U0000 | University System E&G | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 9U0000 | University System E&G | 711100 | Supplies-General | 6.98 | 0.00 | 0.00 |
| 9U0000 | University System E&G | 717200 | Other Professional Services-General | (6,875.00) | 6,875.00 | 6,875.00 |
| 9U0000 | University System E&G | 71C400 | Legal Expenses | 0.00 | (225,000.00) | (225,000.00) |
| 9U0ADJ | SYS Unrestricted Adjustments | 740099 | Capitalized Equipment Adjustment | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 710000 | In-State Travel | 54,615.73 | 58,648.63 | 58,648.63 |
| 9UG000 | University System E&G | 710100 | Out-of-State Travel | 28,271.05 | 33,569.11 | 33,569.11 |
| 9UG000 | University System E&G | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 767.50 | 767.50 |
| 9UG000 | University System E&G | 710300 | Conference Registration Fees | 28,755.88 | 28,552.03 | 28,552.03 |
| 9UG000 | University System E&G | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 710310 | Workshop Registration Fees | 319.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 710D15 | Domestic Travel NH - Oth Trans Cost | 12,319.79 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 710D20 | Domestic Travel NH - Hotel/Lodging | 2,892.39 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 710D30 | Domestic Travel NH - Meals/Inciddts | 1,464.64 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 804.08 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 710D60 | Domestic Travel Non-NH - Airfare | 483.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 710D65 | Domestic Trvl Non-NH - Other Transp | 1,608.59 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 3,301.92 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 710D80 | Domestic Trvl Non-NH Meals/Inciddts | 1,400.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 100.10 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 711000 | Purchasing Cards | 5,030.43 | 1,109.73 | 1,109.73 |
| 9UG000 | University System E&G | 711100 | Supplies-General | 52,961.76 | 43,404.63 | 43,404.63 |
| 9UG000 | University System E&G | 711101 | Supplies - Admin & Office | 473.78 | 1,418.44 | 1,418.44 |
| 9UG000 | University System E&G | 711106 | Supplies-Uniforms | 951.54 | 737.64 | 737.64 |
| 9UG000 | University System E&G | 711108 | Supplies-Subscription,Newspaper,Mag | 18,936.74 | 8,347.39 | 8,347.39 |
| 9UG000 | University System E&G | 711114 | Supplies-Lights & Lighting | 0.00 | 124.38 | 124.38 |
| 9UG000 | University System E&G | 711132 | Suppli-Software incl Site Lic&Maint | 162,065.64 | 194,028.48 | 194,028.48 |
| 9UG000 | University System E&G | 711134 | Supplies-Employee Awards | 350.00 | 1,037.48 | 1,037.48 |
| 9UG000 | University System E&G | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 711154 | Supplies-Computer Peripherals | 94.66 | 233.55 | 233.55 |
| 9UG000 | University System E&G | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 711162 | Supplies-Office Supplies | 1,269.32 | 1,008.84 | 1,008.84 |
| 9UG000 | University System E&G | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 1,557.00 | 1,557.00 |
| 9UG000 | University System E&G | 711178 | Supplies- Training | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 711186 | Operating supplies | 0.00 | 6,902.65 | 6,902.65 |
| 9UG000 | University System E&G | 713000 | Printing & Copying-General | 7,556.52 | 8,247.49 | 8,247.49 |
| 9UG000 | University System E&G | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 713015 | Printing & Copying-Departmental | 0.00 | 2,384.75 | 2,384.75 |

9Y - Chancellor & System Office

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--------|-----------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 9UG000 | University System E&G | 714000 | Postage-General | 19,078.89 | 44,471.58 | 44,471.58 |
| 9UG000 | University System E&G | 714030 | Postage-Express Mail | 0.00 | 47.33 | 47.33 |
| 9UG000 | University System E&G | 715000 | Non-Cap Equip-General | 0.00 | 652.96 | 652.96 |
| 9UG000 | University System E&G | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 47,038.44 | 47,038.44 |
| 9UG000 | University System E&G | 715010 | Non-Cap Equip-Furniture & Fixtures | 871.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 715040 | Non-Cap Equip-Audio Visual | 2,563.98 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 716000 | Maintenance & Repairs-General | 3,783.99 | 4,824.00 | 4,824.00 |
| 9UG000 | University System E&G | 716024 | Maint & Repairs-Custodial Services | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 2,656.00 | 2,656.00 |
| 9UG000 | University System E&G | 716039 | Maint & Repairs-Grounds & Roads | 2,713.50 | 3,442.00 | 3,442.00 |
| 9UG000 | University System E&G | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 288.49 | 288.49 |
| 9UG000 | University System E&G | 716100 | Rentals & Leases-General | 383,041.40 | 355,092.51 | 355,092.51 |
| 9UG000 | University System E&G | 716110 | Rentals-Copier | 25,964.40 | 17,951.67 | 17,951.67 |
| 9UG000 | University System E&G | 716120 | Rentals-Property or Room | 0.00 | 300.00 | 300.00 |
| 9UG000 | University System E&G | 716123 | Rental Property/Room (short term) | 2,201.02 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 717000 | Consulting-General | 45,363.00 | 282,994.37 | 282,994.37 |
| 9UG000 | University System E&G | 717200 | Other Professional Services-General | 607,596.69 | 500,132.21 | 500,132.21 |
| 9UG000 | University System E&G | 717203 | Oth Prof Ser-Background Checks | 0.00 | 461.87 | 461.87 |
| 9UG000 | University System E&G | 71720C | Other Prof Services - Catering | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 717210 | Oth Prof Ser-Honoraria | 0.00 | 797.97 | 797.97 |
| 9UG000 | University System E&G | 717226 | Oth Prof Ser-Scanning Delivery | 2,844.96 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 717252 | Oth Prof Ser-Mail Services | 3,900.00 | 3,825.00 | 3,825.00 |
| 9UG000 | University System E&G | 717287 | Oth Prof Serv- Student Recruitment | 0.00 | 58,956.22 | 58,956.22 |
| 9UG000 | University System E&G | 718000 | Telecom-General | 12,156.87 | 11,310.32 | 11,310.32 |
| 9UG000 | University System E&G | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 50,114.73 | 50,114.73 |
| 9UG000 | University System E&G | 718006 | Telecom-Cellular Phones | 9,110.32 | 8,974.07 | 8,974.07 |
| 9UG000 | University System E&G | 718008 | Telecom-Internet Services | 3,820.57 | 1,373.79 | 1,373.79 |
| 9UG000 | University System E&G | 718014 | Telecom-Telephone Equipment | 0.00 | 748.50 | 748.50 |
| 9UG000 | University System E&G | 718016 | Telecom-Usage (Tolls) | 0.00 | 3,388.53 | 3,388.53 |
| 9UG000 | University System E&G | 718018 | Telecom-Voice US Domestic LD | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 718040 | Telecom-Data RE Circuits | 849.94 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 719000 | Business Meals-Meetings-Non Travel | 13,299.05 | 27,888.66 | 27,888.66 |
| 9UG000 | University System E&G | 719005 | Business Meals-Group or Class Meals | 36,673.33 | 15,116.45 | 15,116.45 |
| 9UG000 | University System E&G | 719100 | Membership Dues & Fees | 565,534.19 | 657,690.27 | 657,690.27 |
| 9UG000 | University System E&G | 719105 | Membership-Institutional | 70.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 719125 | Licenses/Professional Fees | 984.75 | 891.40 | 891.40 |
| 9UG000 | University System E&G | 719200 | Employee Recruiting-General | 2,266.02 | 2,670.89 | 2,670.89 |
| 9UG000 | University System E&G | 719210 | Employee Recruiting-Advertising | 2,474.73 | 2,359.79 | 2,359.79 |
| 9UG000 | University System E&G | 719210 | Other Employee Support-Prof Develop | 9,480.19 | 451.30 | 451.30 |
| 9UG000 | University System E&G | 71C100 | Advertising (Non-Employment) | 4,602.86 | 3,945.00 | 3,945.00 |
| 9UG000 | University System E&G | 71C110 | Advertising-Print | 0.00 | 3,345.00 | 3,345.00 |
| 9UG000 | University System E&G | 71C400 | Legal Expenses | 45,070.00 | 10,369.06 | 10,369.06 |
| 9UG000 | University System E&G | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 71C617 | Insurance-Auto Fleet Claims | (5,428.10) | 0.00 | 0.00 |
| 9UG000 | University System E&G | 71CZ00 | Other Expenses-Deductions | 4,303.08 | 12,552.14 | 12,552.14 |
| 9UG000 | University System E&G | 71CZ10 | Other Exp-Award Non-Emp or Student | 0.00 | 859.90 | 859.90 |
| 9UG000 | University System E&G | 71NCC1 | NC Construction- Primary | 4,399.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 71NCF4 | NC Signage | 0.00 | 155.00 | 155.00 |
| 9UG000 | University System E&G | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 760000 | Internal Allocations | 12,932.36 | 17,557.43 | 17,557.43 |
| 9UG000 | University System E&G | 760064 | Int Alloc-Web Services | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 7600CA | Internal Revenue - Catering | 6,000.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 760425 | Internal Consulting | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 765045 | Central Serv-CO Space Allocations | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 765060 | Central Serv-Procuremnt Space Alloc | (754,912.00) | 0.00 | 0.00 |
| 9UG000 | University System E&G | 765070 | UNH Allocation to Controller | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 765500 | Central Serv-System Off Allocation | (11,460,225.00) | (11,456,977.00) | (11,456,977.00) |
| 9UG000 | University System E&G | 76C605 | Int Alloc-Property Ins (Large) | 276.00 | 633.02 | 633.02 |
| 9UG000 | University System E&G | 76C615 | Int Alloc-Auto Fleet Ins | 3,061.56 | 3,485.00 | 3,485.00 |
| 9UG000 | University System E&G | 76C617 | Int Alloc-Auto Fleet Claims | 45.00 | 396.00 | 396.00 |
| 9UG000 | University System E&G | 76O002 | Int Allocations - BSC Charges | 6.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |

9Y - Chancellor & System Office

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|--------------------------|--------|-------------------------------------|--------------|--------------|--------------|
| 9UG000 | University System E&G | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 432.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 76O113 | Int All-Supplies-Tools (Chg) | 14.95 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 76O114 | Int Alloc- Stockroom (Chg) | 170.84 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 76O130 | Internal Alloc-Print & Copy (Chg) | 5,457.64 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 76O140 | Internal Alloc-Mail & Postage (Chg) | 22,742.05 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 76O161 | Int All-Maint&Rep- Direct Exp (Chg) | 862.89 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 6,661.89 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 76O164 | Int All-Maint&Rep-Computer (Chg) | 758.85 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 76O16A | Int All-Property/Room Rent (Chg) | 1,330.80 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 76O173 | Int Alloc - IT SLA (Chg) | 2,703.20 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 76O174 | Int Alloc - Facilities SLA (Chg) | 4,303.60 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 17,850.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 76O180 | Int Alloc-Telecom Voice (Chg) | 30,758.09 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 76O182 | Int Alloc-Telecom Data (Chg) | 33,771.08 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 8,647.57 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 790501 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | 710000 | In-State Travel | 353.39 | 402.81 | 402.81 |
| 9UGENR | USNH Enrollment Center | 710100 | Out-of-State Travel | 3,085.23 | 5,869.03 | 5,869.03 |
| 9UGENR | USNH Enrollment Center | 710300 | Conference Registration Fees | 1,483.00 | 7,559.00 | 7,559.00 |
| 9UGENR | USNH Enrollment Center | 710D15 | Domestic Travel NH - Oth Trans Cost | 862.77 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | 710D65 | Domestic Trvl Non-NH - Other Transp | 543.91 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | 710D80 | Domestic Trvl Non-NH Meals/Inciddts | 166.00 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | 711100 | Supplies-General | 1,742.98 | 348.73 | 348.73 |
| 9UGENR | USNH Enrollment Center | 711106 | Supplies-Uniforms | 0.00 | 17.65 | 17.65 |
| 9UGENR | USNH Enrollment Center | 711108 | Supplies-Subscription,Newspaper,Mag | 347.00 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | 711132 | Suppli-Software incl Site Lic&Maint | 31,198.00 | 30,284.37 | 30,284.37 |
| 9UGENR | USNH Enrollment Center | 713000 | Printing & Copying-General | 377.36 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 3,526.09 | 3,526.09 |
| 9UGENR | USNH Enrollment Center | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | 717000 | Consulting-General | 0.00 | 365.57 | 365.57 |
| 9UGENR | USNH Enrollment Center | 717010 | Consulting-Information Technology | 44,000.00 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | 717200 | Other Professional Services-General | 0.00 | 12,000.00 | 12,000.00 |
| 9UGENR | USNH Enrollment Center | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | 717287 | Oth Prof Serv- Student Recruitment | 0.00 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 2,242.38 | 2,242.38 |
| 9UGENR | USNH Enrollment Center | 718006 | Telecom-Cellular Phones | 0.00 | 35.01 | 35.01 |
| 9UGENR | USNH Enrollment Center | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | 718016 | Telecom-Usage (Tolls) | 0.00 | 81.57 | 81.57 |
| 9UGENR | USNH Enrollment Center | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 97.75 | 97.75 |
| 9UGENR | USNH Enrollment Center | 719005 | Business Meals-Group or Class Meals | 617.61 | 170.84 | 170.84 |
| 9UGENR | USNH Enrollment Center | 719100 | Membership Dues & Fees | 50.00 | 340.00 | 340.00 |
| 9UGENR | USNH Enrollment Center | 719200 | Employee Recruiting-General | 15,140.90 | 17,128.78 | 17,128.78 |
| 9UGENR | USNH Enrollment Center | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | 71C000 | Awards to Non-Employee-Students | 500.00 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | 71C100 | Advertising (Non-Employment) | 2,545.37 | 21,000.00 | 21,000.00 |
| 9UGENR | USNH Enrollment Center | 71CZ35 | Other Exp-Promotional Expense | 0.00 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | 760064 | Int Alloc-Web Services | 0.00 | 1,700.00 | 1,700.00 |
| 9UGENR | USNH Enrollment Center | 760070 | Int Alloc-CIS Other | 0.00 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | 769S06 | Strategic STII: OEC | (454,987.00) | (546,652.61) | (546,652.61) |
| 9UGENR | USNH Enrollment Center | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 1,700.00 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | 76O180 | Int Alloc-Telecom Voice (Chg) | 354.49 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | 76O182 | Int Alloc-Telecom Data (Chg) | 1,142.40 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 9X0001 | SYS Repair & Replacement | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 9X0001 | SYS Repair & Replacement | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 9X0001 | SYS Repair & Replacement | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 9X0001 | SYS Repair & Replacement | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 9X0001 | SYS Repair & Replacement | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 9X0001 | SYS Repair & Replacement | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |

9Y - Chancellor & System Office

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| Account Number | Description | Fund | Activity | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|----------------|-----------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 9X0001 | SYS Repair & Replacement | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 9X0002 | SYS R&R Financial Technology Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 9X0002 | SYS R&R Financial Technology Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 9X0002 | SYS R&R Financial Technology Fund | 711101 | Supplies - Admin & Office | 0.00 | 263.00 | 263.00 |
| 9X0002 | SYS R&R Financial Technology Fund | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 9X0002 | SYS R&R Financial Technology Fund | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 9X0002 | SYS R&R Financial Technology Fund | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 20,483.70 | 20,483.70 |
| 9X0002 | SYS R&R Financial Technology Fund | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 9X0002 | SYS R&R Financial Technology Fund | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 9X0002 | SYS R&R Financial Technology Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 9X0002 | SYS R&R Financial Technology Fund | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 9X0002 | SYS R&R Financial Technology Fund | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 9X0002 | SYS R&R Financial Technology Fund | 740020 | Cap Equipment-Computer Software | 0.00 | 0.00 | 0.00 |
| 9X0002 | SYS R&R Financial Technology Fund | 76O110 | Int All-Supplies-General (Chg) | 54,145.90 | 0.00 | 0.00 |
| 9X0002 | SYS R&R Financial Technology Fund | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 12,299.70 | 0.00 | 0.00 |
| 9X0005 | SYS R&R Elizabeth Demerit | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 9X0005 | SYS R&R Elizabeth Demerit | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 9X0039 | SYS Vehicle Replacement Fund | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 9X0039 | SYS Vehicle Replacement Fund | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 9X0039 | SYS Vehicle Replacement Fund | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 9X0039 | SYS Vehicle Replacement Fund | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 9X0039 | SYS Vehicle Replacement Fund | 740040 | Cap Equipment-Vehicles | 0.00 | 24,493.00 | 24,493.00 |
| 9X0040 | SYS Unexpended Plant | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 9X0040 | SYS Unexpended Plant | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 9X0040 | SYS Unexpended Plant | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 9X0040 | SYS Unexpended Plant | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 9X0040 | SYS Unexpended Plant | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 9X0040 | SYS Unexpended Plant | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 9X0040 | SYS Unexpended Plant | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 9X0040 | SYS Unexpended Plant | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 9X0040 | SYS Unexpended Plant | 7600 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 9X0042 | SYS Chancellor Cap Planning Funds | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 9X0042 | SYS Chancellor Cap Planning Funds | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 9X0042 | SYS Chancellor Cap Planning Funds | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 9X0042 | SYS Chancellor Cap Planning Funds | 71C400 | Legal Expenses | 0.00 | 0.00 | 0.00 |
| 9X0042 | SYS Chancellor Cap Planning Funds | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 9X0042 | SYS Chancellor Cap Planning Funds | 740406 | Construct-Architect Fees | 0.00 | 0.00 | 0.00 |
| 9X0042 | SYS Chancellor Cap Planning Funds | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 9X0042 | SYS Chancellor Cap Planning Funds | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 9X0042 | SYS Chancellor Cap Planning Funds | 7404F3 | Telecommunications Systems | 0.00 | 0.00 | 0.00 |
| 9X0042 | SYS Chancellor Cap Planning Funds | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 9X0042 | SYS Chancellor Cap Planning Funds | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 9X0042 | SYS Chancellor Cap Planning Funds | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 9X0042 | SYS Chancellor Cap Planning Funds | 769S04 | Strategic Fringe: STEM | 0.00 | 0.00 | 0.00 |
| 9X0042 | SYS Chancellor Cap Planning Funds | 769S05 | Strategic Fringe: Return | 0.00 | 0.00 | 0.00 |
| 9X0048 | SYS R&R Chenell Dr | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 9X0048 | SYS R&R Chenell Dr | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 9X0048 | SYS R&R Chenell Dr | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 9X0048 | SYS R&R Chenell Dr | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 9X0048 | SYS R&R Chenell Dr | 717200 | Other Professional Services-General | 0.00 | 6,150.00 | 6,150.00 |
| 9X0048 | SYS R&R Chenell Dr | 71CZ60 | Other Exp-Special Projects | 0.00 | 0.00 | 0.00 |
| 9X0059 | L RTP3 - Enhance Learn Env PSU | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 9X0067 | L RTP3 - IdM Infrastructure Plan | 710430 | Non-Emp Travel-Consult/Serv Prov | 0.00 | 0.00 | 0.00 |
| 9X0067 | L RTP3 - IdM Infrastructure Plan | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 9X0067 | L RTP3 - IdM Infrastructure Plan | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 9X0067 | L RTP3 - IdM Infrastructure Plan | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 9X0067 | L RTP3 - IdM Infrastructure Plan | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 9X0067 | L RTP3 - IdM Infrastructure Plan | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 9X0090 | USNH I-BEAM Development Fund | 711100 | Supplies-General | 0.00 | 2,171.09 | 2,171.09 |
| 9X0090 | USNH I-BEAM Development Fund | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 9X0090 | USNH I-BEAM Development Fund | 715000 | Non-Cap Equip-General | 0.00 | 6,683.56 | 6,683.56 |
| 9X0090 | USNH I-BEAM Development Fund | 717200 | Other Professional Services-General | 0.00 | 16,066.00 | 16,066.00 |
| 9X0090 | USNH I-BEAM Development Fund | 717220 | Oth Prof Ser-Site Work | 0.00 | 4,989.00 | 4,989.00 |
| 9X0090 | USNH I-BEAM Development Fund | 718040 | Telecom-Data RE Circuits | 0.00 | 0.00 | 0.00 |
| 9X0090 | USNH I-BEAM Development Fund | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |

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B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|-------------------------------------|--------|--------------------------------------|----------|-------------|-------------|
| 9X0090 | USNH I-BEAM Development Fund | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 9X0092 | LR5 Program Mgt Office-PMO | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 9X0092 | LR5 Program Mgt Office-PMO | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 9X0092 | LR5 Program Mgt Office-PMO | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 9X0092 | LR5 Program Mgt Office-PMO | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 9X0092 | LR5 Program Mgt Office-PMO | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 9X0092 | LR5 Program Mgt Office-PMO | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 9X0092 | LR5 Program Mgt Office-PMO | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 9X0092 | LR5 Program Mgt Office-PMO | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 9X0092 | LR5 Program Mgt Office-PMO | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 9X0092 | LR5 Program Mgt Office-PMO | 718018 | Telecom-Voice US Domestic LD | 0.00 | 0.00 | 0.00 |
| 9X0092 | LR5 Program Mgt Office-PMO | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 9X0093 | LR5 LRTP5 Innovation Fund-INNO | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 9X0094 | LR5 Data & Data Ctr Resiliency-DCR | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 9X0095 | LR5 Customer Relationship Mgt-CRM | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 9X0095 | LR5 Customer Relationship Mgt-CRM | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 9X0095 | LR5 Customer Relationship Mgt-CRM | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 9X0095 | LR5 Customer Relationship Mgt-CRM | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 9X0095 | LR5 Customer Relationship Mgt-CRM | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 9X0095 | LR5 Customer Relationship Mgt-CRM | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 9X0095 | LR5 Customer Relationship Mgt-CRM | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 9X0095 | LR5 Customer Relationship Mgt-CRM | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 9X0095 | LR5 Customer Relationship Mgt-CRM | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 9X0095 | LR5 Customer Relationship Mgt-CRM | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 9X0095 | LR5 Customer Relationship Mgt-CRM | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 9X0095 | LR5 Customer Relationship Mgt-CRM | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 9X0096 | LR5 Enterprise Performance Mgt-EPM | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 9X0097 | LR5 BI Sol Pilot - Bus Obj & XC-BI | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 9X0098 | LR5 State Assigned Student ID-SASID | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 9X0099 | LR5 Enhanced Std Advising ESA | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 9X0099 | LR5 Enhanced Std Advising ESA | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 9X0099 | LR5 Enhanced Std Advising ESA | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 9X0099 | LR5 Enhanced Std Advising ESA | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 9X0099 | LR5 Enhanced Std Advising ESA | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 9X0099 | LR5 Enhanced Std Advising ESA | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 9X0099 | LR5 Enhanced Std Advising ESA | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 9X0099 | LR5 Enhanced Std Advising ESA | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 9X0099 | LR5 Enhanced Std Advising ESA | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 9X0100 | LR5 Academic Tech Inst-ATI | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 9X0100 | LR5 Academic Tech Inst-ATI | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 9X0100 | LR5 Academic Tech Inst-ATI | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 9X0100 | LR5 Academic Tech Inst-ATI | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 9X0100 | LR5 Academic Tech Inst-ATI | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 9X0100 | LR5 Academic Tech Inst-ATI | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 9X0100 | LR5 Academic Tech Inst-ATI | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 9X0100 | LR5 Academic Tech Inst-ATI | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 9X0100 | LR5 Academic Tech Inst-ATI | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 9X0100 | LR5 Academic Tech Inst-ATI | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 9X0101 | LR5 Academic Technology Tools-ATT | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 9X0101 | LR5 Academic Technology Tools-ATT | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 9X0102 | LR5 ARTSYS Replacement-ARTSYS | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 9X0102 | LR5 ARTSYS Replacement-ARTSYS | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 9X0103 | LR5 Ent Resource Planning-ERP | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 9X0103 | LR5 Ent Resource Planning-ERP | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 9X0ADJ | SYS Unexpended Plant Adjustments | 740099 | Capitalized Equipment Adjustment | 0.00 | (24,493.00) | (24,493.00) |
| 9X0ADJ | SYS Unexpended Plant Adjustments | 740499 | Capitalized Plant Adjustment | 0.00 | 0.00 | 0.00 |
| 9XWADJ | SWS Unexpended Plant Adjustments | 740099 | Capitalized Equipment Adjustment | 0.00 | 0.00 | 0.00 |
| 9Z0001 | NH Women in High Ed Leadership | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 9Z0001 | NH Women in High Ed Leadership | 710100 | Out-of-State Travel | 447.55 | 0.00 | 0.00 |
| 9Z0001 | NH Women in High Ed Leadership | 710300 | Conference Registration Fees | 275.00 | 0.00 | 0.00 |
| 9Z0001 | NH Women in High Ed Leadership | 711000 | Purchasing Cards | 14.04 | 14.04 | 14.04 |
| 9Z0001 | NH Women in High Ed Leadership | 711100 | Supplies-General | 2,700.69 | 4,464.73 | 4,464.73 |
| 9Z0001 | NH Women in High Ed Leadership | 711132 | Suppli-Software incl Site Lic&Maint | 1,464.51 | 1,404.00 | 1,404.00 |
| 9Z0001 | NH Women in High Ed Leadership | 713000 | Printing & Copying-General | 105.49 | 0.00 | 0.00 |
| 9Z0001 | NH Women in High Ed Leadership | 716100 | Rentals & Leases-General | 0.00 | 246.40 | 246.40 |

9Y - Chancellor & System Office

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B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--|----------------------------------|--------|--------------------------------------|----------------|------------|------------|
| 9Z0001 | NH Women in High Ed Leadership | 716115 | Rentals-Linen | 0.00 | 128.00 | 128.00 |
| 9Z0001 | NH Women in High Ed Leadership | 716120 | Rentals-Property or Room | 0.00 | 2,053.90 | 2,053.90 |
| 9Z0001 | NH Women in High Ed Leadership | 717106 | Finl Services-Epayment CC fees | 228.14 | 464.37 | 464.37 |
| 9Z0001 | NH Women in High Ed Leadership | 717200 | Other Professional Services-General | 0.00 | 1,552.83 | 1,552.83 |
| 9Z0001 | NH Women in High Ed Leadership | 719000 | Business Meals-Meetings-Non Travel | 8,582.74 | 9,688.26 | 9,688.26 |
| 9Z0002 | Northern NE Chapter of EACUBO | 710100 | Out-of-State Travel | 807.20 | 0.00 | 0.00 |
| 9Z0002 | Northern NE Chapter of EACUBO | 710115 | Out-of-State Travel-Prof Dev | 1,294.39 | 0.00 | 0.00 |
| 9Z0002 | Northern NE Chapter of EACUBO | 710300 | Conference Registration Fees | 1,200.00 | 0.00 | 0.00 |
| 9Z0002 | Northern NE Chapter of EACUBO | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 506.82 | 0.00 | 0.00 |
| 9Z0002 | Northern NE Chapter of EACUBO | 710D80 | Domestic Trvl Non-NH Meals/Incidents | 79.00 | 0.00 | 0.00 |
| 9Z0ADJ | Agency Funds Year End Adjustment | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 9Z0ADJ | Agency Funds Year End Adjustment | 710100 | Out-of-State Travel | (1,254.75) | 0.00 | 0.00 |
| 9Z0ADJ | Agency Funds Year End Adjustment | 710115 | Out-of-State Travel-Prof Dev | (1,294.39) | 0.00 | 0.00 |
| 9Z0ADJ | Agency Funds Year End Adjustment | 710300 | Conference Registration Fees | (1,475.00) | 0.00 | 0.00 |
| 9Z0ADJ | Agency Funds Year End Adjustment | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | (506.82) | 0.00 | 0.00 |
| 9Z0ADJ | Agency Funds Year End Adjustment | 710D80 | Domestic Trvl Non-NH Meals/Incidents | (79.00) | 0.00 | 0.00 |
| 9Z0ADJ | Agency Funds Year End Adjustment | 711000 | Purchasing Cards | (2,714.73) | (14.04) | (14.04) |
| 9Z0ADJ | Agency Funds Year End Adjustment | 711100 | Supplies-General | 0.00 | (4,464.73) | (4,464.73) |
| 9Z0ADJ | Agency Funds Year End Adjustment | 711132 | Suppli-Software incl Site Lic&Maint | (1,464.51) | (1,404.00) | (1,404.00) |
| 9Z0ADJ | Agency Funds Year End Adjustment | 713000 | Printing & Copying-General | (105.49) | 0.00 | 0.00 |
| 9Z0ADJ | Agency Funds Year End Adjustment | 716100 | Rentals & Leases-General | 0.00 | (246.40) | (246.40) |
| 9Z0ADJ | Agency Funds Year End Adjustment | 716115 | Rentals-Linen | 0.00 | (128.00) | (128.00) |
| 9Z0ADJ | Agency Funds Year End Adjustment | 716120 | Rentals-Property or Room | 0.00 | (2,053.90) | (2,053.90) |
| 9Z0ADJ | Agency Funds Year End Adjustment | 717106 | Finl Services-Epayment CC fees | (228.14) | (464.37) | (464.37) |
| 9Z0ADJ | Agency Funds Year End Adjustment | 717200 | Other Professional Services-General | 0.00 | (1,552.83) | (1,552.83) |
| 9Z0ADJ | Agency Funds Year End Adjustment | 719000 | Business Meals-Meetings-Non Travel | (8,582.74) | (9,688.26) | (9,688.26) |
| ***Total Supplies & Services - all other | | | | (3,866,728.38) | 620,722.23 | 620,722.23 |

B25UTILY - Utilities

| | | | | | | |
|--------------------|-----------------------|--------|----------------------|-----------|-----------|-----------|
| 9UG000 | University System E&G | 780000 | Heating Fuels-#2 Oil | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 780100 | Electricity | 61,977.00 | 53,796.45 | 53,796.45 |
| 9UG000 | University System E&G | 780110 | Electricity-PSNH | 0.00 | 685.78 | 685.78 |
| ***Total Utilities | | | | 61,977.00 | 54,482.23 | 54,482.23 |

B35DEPRE - Depreciation

| | | | | | | |
|-----------------------|---------------------------|--------|-------------------------------------|------------|------------|------------|
| 9NY002 | SYS Net Invested in Plant | 740350 | Depreciation - Building/Improvement | 88,376.45 | 88,376.94 | 88,376.94 |
| 9NY003 | SYS Equipment | 740300 | Depreciation - Equipment | 251,989.33 | 260,005.00 | 260,005.00 |
| ***Total Depreciation | | | | 340,365.78 | 348,381.94 | 348,381.94 |

9Y - Chancellor & System Office

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C - Non-Operating Revenues

C10PVGFT - Gifts - campuses

| Account | Description | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity | | |
|---------------------------|------------------------------------|-------------------|-------------------|---------------------|----------|----------|
| 9D0002 | Systemwide Innovation Initiatives | 540000 | Private Gifts | 0.00 | 137.37 | 137.37 |
| 9D00D2 | Board of Trustee DiscretionaryAcct | 540000 | Private Gifts | 25.25 | 928.84 | 928.84 |
| 9UG000 | University System E&G | 540000 | Private Gifts | 25.00 | 0.00 | 0.00 |
| ***Total Gifts - campuses | | | | 50.25 | 1,066.21 | 1,066.21 |

C20INVIC - Operating investment income, net

| Account | Description | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity | | |
|---|------------------------------|-------------------|------------------------------------|---------------------|----------------|----------------|
| 9D0012 | STII Core Cash Investment | 551000 | Short Term Investment Income | 1,630,050.05 | 3,086,818.73 | 3,086,818.73 |
| 9D0012 | STII Core Cash Investment | 551010 | Short Term Investment Income-Alloc | (9,576,343.00) | (6,340,651.00) | (6,340,651.00) |
| 9D0012 | STII Core Cash Investment | 551100 | Other Investment Income | 0.00 | (7.01) | (7.01) |
| 9D0012 | STII Core Cash Investment | 551200 | Bank Interest | 72.17 | 336.23 | 336.23 |
| 9X0001 | SYS Repair & Replacement | 5511 | Other Investment Income | 0.00 | 0.00 | 0.00 |
| 9X0039 | SYS Vehicle Replacement Fund | 5512 | Bank Interest | 0.00 | 0.00 | 0.00 |
| 9X0040 | SYS Unexpended Plant | 5511 | Other Investment Income | 0.00 | 0.00 | 0.00 |
| 9X0048 | SYS R&R Chenell Dr | 5511 | Other Investment Income | 0.00 | 0.00 | 0.00 |
| ***Total Operating investment income, net | | | | (7,946,220.78) | (3,253,503.05) | (3,253,503.05) |

C25EPYOT - Endowment return used for operations

| Account | Description | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity | | |
|---|-------------------------------------|-------------------|-----------------------|---------------------|--------------|--------------|
| 9D0009 | Actuarial Plan Valuation | 550000 | Endowment Income-USNH | 0.00 | 212,819.10 | 212,819.10 |
| 9D0012 | STII Core Cash Investment | 550000 | Endowment Income-USNH | 7,959,052.98 | 7,734,636.85 | 7,734,636.85 |
| 9G0003 | Squires Prize | 550000 | Endowment Income-USNH | 928.54 | 899.83 | 899.83 |
| 9G0005 | Bradford K Perry Memorial Fund | 550000 | Endowment Income-USNH | 415.73 | 402.87 | 402.87 |
| 9G0009 | Spaulding Investment Mgmt & Rsrch | 550100 | Endowment Income-UNHF | 557.79 | 560.96 | 560.96 |
| 9G0010 | Spaulding Chartered Financial Anly | 550100 | Endowment Income-UNHF | 557.79 | 560.96 | 560.96 |
| 9G0011 | Spaulding Investment Analysis Educ. | 550100 | Endowment Income-UNHF | 557.79 | 560.96 | 560.96 |
| ***Total Endowment return used for operations | | | | 7,962,070.62 | 7,950,441.53 | 7,950,441.53 |

C30INTDT - Interest expense, net

| Account | Description | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity | | |
|---------|-------------------------------------|-------------------|------------------------------------|---------------------|----------------|----------------|
| 9NY001 | 2001 Bonds | 551400 | Interest Income - bond issuance | 0.00 | 0.00 | 0.00 |
| 9NY001 | 2001 Bonds | 740501 | HEFA OID Amortization | (10,386.95) | (10,387.08) | (10,387.08) |
| 9NY001 | 2001 Bonds | 740504 | State Street & Other Interest Fees | 0.00 | 0.00 | 0.00 |
| 9NY001 | 2001 Bonds | 740509 | HEFA interest paid to system | 2,836,599.96 | 3,774,793.77 | 3,774,793.77 |
| 9NY002 | SYS Net Invested in Plant | 740500 | Interest on Debt | 0.00 | 0.00 | 0.00 |
| 9NY006 | SYS HEFA 01-92 Refunding Issue Cost | 740509 | HEFA interest paid to system | 897,600.00 | 1,280,518.75 | 1,280,518.75 |
| 9NY007 | SYS - HEFA 02 - 92 Refunding | 551400 | Interest Income - bond issuance | 0.00 | 0.00 | 0.00 |
| 9NY007 | SYS - HEFA 02 - 92 Refunding | 740501 | HEFA OID Amortization | (36,288.60) | (36,288.12) | (36,288.12) |
| 9NY007 | SYS - HEFA 02 - 92 Refunding | 740509 | HEFA interest paid to system | 418,200.12 | 730,462.50 | 730,462.50 |
| 9NY008 | SYS 2005A HEFA Debt | 551400 | Interest Income - bond issuance | 0.00 | 0.00 | 0.00 |
| 9NY008 | SYS 2005A HEFA Debt | 740501 | HEFA OID Amortization | 0.00 | (0.03) | (0.03) |
| 9NY008 | SYS 2005A HEFA Debt | 740503 | HEFA Auction Interest Payments | (509,338.37) | (303,849.33) | (303,849.33) |
| 9NY008 | SYS 2005A HEFA Debt | 740504 | State Street & Other Interest Fees | (252,939.45) | (273,992.10) | (273,992.10) |
| 9NY008 | SYS 2005A HEFA Debt | 740509 | HEFA interest paid to system | 2,233,040.88 | 2,211,334.08 | 2,211,334.08 |
| 9NY008 | SYS 2005A HEFA Debt | 740515 | Swap Interest Payments | (1,243,751.95) | (1,561,313.91) | (1,561,313.91) |
| 9NY009 | SYS 2005B HEFA Debt | 551400 | Interest Income - bond issuance | 0.00 | 0.00 | 0.00 |
| 9NY009 | SYS 2005B HEFA Debt | 740501 | HEFA OID Amortization | 0.00 | 0.00 | 0.00 |
| 9NY009 | SYS 2005B HEFA Debt | 740502 | Amort of Acctg G/L on Refundings | (394,617.05) | (394,616.95) | (394,616.95) |
| 9NY009 | SYS 2005B HEFA Debt | 740503 | HEFA Auction Interest Payments | (728,422.40) | (446,579.97) | (446,579.97) |
| 9NY009 | SYS 2005B HEFA Debt | 740504 | State Street & Other Interest Fees | (297,145.23) | (347,228.51) | (347,228.51) |
| 9NY009 | SYS 2005B HEFA Debt | 740509 | HEFA interest paid to system | 0.00 | 0.00 | 0.00 |
| 9NY009 | SYS 2005B HEFA Debt | 740515 | Swap Interest Payments | (1,296,100.68) | (1,749,996.56) | (1,749,996.56) |
| 9NY011 | 2006 HEFA Debt | 740501 | HEFA OID Amortization | 16,916.83 | 16,916.64 | 16,916.64 |
| 9NY011 | 2006 HEFA Debt | 740502 | Amort of Acctg G/L on Refundings | 0.00 | 0.00 | 0.00 |
| 9NY011 | 2006 HEFA Debt | 740504 | State Street & Other Interest Fees | (24,000.00) | (55,250.00) | (55,250.00) |
| 9NY011 | 2006 HEFA Debt | 740509 | HEFA interest paid to system | 2,566,749.24 | 3,822,215.02 | 3,822,215.02 |
| 9NY013 | 2006B-2 HEFA Debt | 551400 | Interest Income - bond issuance | 0.00 | 0.00 | 0.00 |
| 9NY013 | 2006B-2 HEFA Debt | 740501 | HEFA OID Amortization | 0.00 | 0.00 | 0.00 |
| 9NY013 | 2006B-2 HEFA Debt | 740504 | State Street & Other Interest Fees | 0.00 | 0.00 | 0.00 |
| 9NY013 | 2006B-2 HEFA Debt | 740506 | HEFA Debt Service Interest | 0.00 | 0.00 | 0.00 |
| 9NY013 | 2006B-2 HEFA Debt | 740509 | HEFA interest paid to system | 1,866,585.00 | 2,562,936.84 | 2,562,936.84 |
| 9NY014 | Series 2001 Swap Issuance | 740504 | State Street & Other Interest Fees | 100,495.32 | 100,495.32 | 100,495.32 |
| 9NY024 | HEFA 2007 Debt | 551400 | Interest Income - bond issuance | 0.00 | 0.00 | 0.00 |
| 9NY024 | HEFA 2007 Debt | 740501 | HEFA OID Amortization | (15,897.25) | (6,623.81) | (6,623.81) |
| 9NY024 | HEFA 2007 Debt | 740504 | State Street & Other Interest Fees | (883,608.05) | 0.00 | 0.00 |
| 9NY024 | HEFA 2007 Debt | 740506 | HEFA Debt Service Interest | (997,535.87) | (2,316,857.50) | (2,316,857.50) |
| 9NY024 | HEFA 2007 Debt | 740509 | HEFA interest paid to system | 247,850.16 | 565,954.03 | 565,954.03 |
| 9NY090 | Series 2009A Issuance Costs | 740501 | HEFA OID Amortization | 0.00 | 0.00 | 0.00 |

9Y - Chancellor & System Office

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

C - Non-Operating Revenues

C30INTDT - Interest expense, net

| | | | | | | |
|--------------------------------|-----------------------------|--------|------------------------------------|----------------|----------------|----------------|
| 9NY090 | Series 2009A Issuance Costs | 740502 | Amort of Acctg G/L on Refundings | 0.00 | 0.00 | 0.00 |
| 9NY09A | Series 2009A Bonds | 551400 | Interest Income - bond issuance | 0.00 | 0.00 | 0.00 |
| 9NY09A | Series 2009A Bonds | 740501 | HEFA OID Amortization | (71,037.47) | (17,476.33) | (17,476.33) |
| 9NY09A | Series 2009A Bonds | 740502 | Amort of Acctg G/L on Refundings | 4,167.55 | 111,404.13 | 111,404.13 |
| 9NY09A | Series 2009A Bonds | 740504 | State Street & Other Interest Fees | (1,241.69) | 0.00 | 0.00 |
| 9NY09A | Series 2009A Bonds | 740506 | HEFA Debt Service Interest | 0.00 | (3,011,425.00) | (3,011,425.00) |
| 9NY09A | Series 2009A Bonds | 740509 | HEFA interest paid to system | 799,774.92 | 1,046,557.98 | 1,046,557.98 |
| 9NY11A | Series 2011A Bonds | 551400 | Interest Income - bond issuance | 0.00 | 0.00 | 0.00 |
| 9NY11A | Series 2011A Bonds | 740501 | HEFA OID Amortization | 37,044.40 | 37,044.60 | 37,044.60 |
| 9NY11A | Series 2011A Bonds | 740504 | State Street & Other Interest Fees | (126.18) | 0.00 | 0.00 |
| 9NY11A | Series 2011A Bonds | 740506 | HEFA Debt Service Interest | (300,000.00) | (300,000.00) | (300,000.00) |
| 9NY11B | Series 2011B Bonds | 740501 | HEFA OID Amortization | 0.00 | 0.00 | 0.00 |
| 9NY11B | Series 2011B Bonds | 740502 | Amort of Acctg G/L on Refundings | (48,521.94) | (48,521.82) | (48,521.82) |
| 9NY11B | Series 2011B Bonds | 740503 | HEFA Auction Interest Payments | (340,712.05) | (209,398.47) | (209,398.47) |
| 9NY11B | Series 2011B Bonds | 740504 | State Street & Other Interest Fees | (176,056.35) | (192,753.43) | (192,753.43) |
| 9NY11B | Series 2011B Bonds | 740506 | HEFA Debt Service Interest | (0.01) | 0.00 | 0.00 |
| 9NY11B | Series 2011B Bonds | 740515 | Swap Interest Payments | (1,118,445.60) | (1,370,842.19) | (1,370,842.19) |
| 9NY12A | Series 2012 Bonds | 740501 | HEFA OID Amortization | 0.00 | 0.00 | 0.00 |
| 9NY12A | Series 2012 Bonds | 740502 | Amort of Acctg G/L on Refundings | 209,413.18 | 209,413.15 | 209,413.15 |
| 9NY12A | Series 2012 Bonds | 740504 | State Street & Other Interest Fees | (200.20) | (1,900.00) | (1,900.00) |
| 9NY12A | Series 2012 Bonds | 740506 | HEFA Debt Service Interest | (380,800.00) | (498,000.00) | (498,000.00) |
| 9NY14A | Series 2014 Bonds | 740504 | State Street & Other Interest Fees | (330.27) | 0.00 | 0.00 |
| 9NY14A | Series 2014 Bonds | 740506 | HEFA Debt Service Interest | (309,388.50) | (334,501.62) | (334,501.62) |
| 9NY15A | Series 2015 Bonds | 740501 | HEFA OID Amortization | 267,144.48 | 346,969.10 | 346,969.10 |
| 9NY15A | Series 2015 Bonds | 740502 | Amort of Acctg G/L on Refundings | (31,357.65) | (31,357.65) | (31,357.65) |
| 9NY15A | Series 2015 Bonds | 740504 | State Street & Other Interest Fees | (2,381.81) | (1,650.00) | (1,650.00) |
| 9NY15A | Series 2015 Bonds | 740506 | HEFA Debt Service Interest | (5,584,043.76) | (5,707,543.76) | (5,707,543.76) |
| 9NY15A | Series 2015 Bonds | 740509 | HEFA interest paid to system | 3,028,366.22 | 1,879,051.75 | 1,879,051.75 |
| 9NY16A | Series 2016 Bonds | 740501 | HEFA OID Amortization | 410,030.74 | 410,030.76 | 410,030.76 |
| 9NY16A | Series 2016 Bonds | 740502 | Amort of Acctg G/L on Refundings | 49,902.91 | 49,902.91 | 49,902.91 |
| 9NY16A | Series 2016 Bonds | 740504 | State Street & Other Interest Fees | (1,098.06) | (1,650.00) | (1,650.00) |
| 9NY16A | Series 2016 Bonds | 740506 | HEFA Debt Service Interest | (2,052,912.52) | (1,707,969.61) | (1,707,969.61) |
| 9NY16A | Series 2016 Bonds | 740509 | HEFA interest paid to system | 1,104,062.52 | 442,031.25 | 442,031.25 |
| 9NY17A | Series 2017A Bonds | 740501 | HEFA OID Amortization | 294,153.84 | 0.00 | 0.00 |
| 9NY17A | Series 2017A Bonds | 740502 | Amort of Acctg G/L on Refundings | (587,159.38) | 0.00 | 0.00 |
| 9NY17A | Series 2017A Bonds | 740506 | HEFA Debt Service Interest | (1,531,947.92) | 0.00 | 0.00 |
| 9NY17B | Series 2017B Bonds | 740506 | HEFA Debt Service Interest | (865,301.20) | 0.00 | 0.00 |
| ***Total Interest expense, net | | | | (2,704,996.14) | (1,339,941.17) | (1,339,941.17) |

C40OTHEX - Other nonoperating revenue (expense)

| | | | | | | |
|---|-------------------------------|--------|---------------------------|------------|------------|------------|
| 9DBRDS | RDS (Medicare Part D) Subsidy | 520400 | Medicare Part D Subsidies | 349,185.41 | 240,663.02 | 240,663.02 |
| ***Total Other nonoperating revenue (expense) | | | | 349,185.41 | 240,663.02 | 240,663.02 |

| 9Y - Chancellor & System Office | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|--|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| D - Other Changes in Net Position | | | | | | |
| D05STAPR - State of New Hampshire capital appropriations | | | | | | |
| 9XCAPP | Special Capital Appropriation | 520300 | State Capital Appropriations | 0.00 | 0.00 | 0.00 |
| ***Total State of New Hampshire capital appropriations | | | | 0.00 | 0.00 | 0.00 |
| D15PLGGC - Plant gifts, grants and other changes, net | | | | | | |
| 9N0ADJ | SYS Net Invested in Plant Adjust | 740200 | Gain/loss on disp of fixed asset | 0.00 | 0.00 | 0.00 |
| 9NY002 | SYS Net Invested in Plant | 570500 | Gain on sale of property | 0.00 | 0.00 | 0.00 |
| 9NY002 | SYS Net Invested in Plant | 740200 | Gain/loss on disp of fixed asset | 0.00 | 0.00 | 0.00 |
| 9NY003 | SYS Equipment | 740200 | Gain/loss on disp of fixed asset | 0.00 | 0.00 | 0.00 |
| ***Total Plant gifts, grants and other changes, net | | | | 0.00 | 0.00 | 0.00 |
| D20ENDGF - Endowment and similar gifts - campuses | | | | | | |
| 9TG002 | Pooled Endowment-Awaiting Dist | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| ***Total Endowment and similar gifts - campuses | | | | 0.00 | 0.00 | 0.00 |
| D30GNLSS - Endowment return, net of amount used for operations - campuses | | | | | | |
| 9QG001 | USNH LT Contingency Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 9QG001 | USNH LT Contingency Fund | 552100 | Market Apprec on Investments | (3,408.68) | 796,213.19 | 796,213.19 |
| 9QG001 | USNH LT Contingency Fund | 552200 | Realized Gain & Loss on Investment | 545,530.14 | (21,787.38) | (21,787.38) |
| 9QG002 | Bradford K Perry Memorial Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 9QG002 | Bradford K Perry Memorial Fund | 552100 | Market Apprec on Investments | (405.22) | 1,009.34 | 1,009.34 |
| 9QG002 | Bradford K Perry Memorial Fund | 552200 | Realized Gain & Loss on Investment | 923.89 | (38.18) | (38.18) |
| 9QG003 | Long-Term Treasury Investments Quas | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 9QG003 | Long-Term Treasury Investments Quas | 552100 | Market Apprec on Investments | (7,802,296.59) | 13,539,821.44 | 13,539,821.44 |
| 9QG003 | Long-Term Treasury Investments Quas | 552200 | Realized Gain & Loss on Investment | 13,781,351.01 | (575,200.12) | (575,200.12) |
| 9QG004 | Health Ben Cost Containment Quasi | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 9QG004 | Health Ben Cost Containment Quasi | 552100 | Market Apprec on Investments | (9,231.15) | 2,156,248.99 | 2,156,248.99 |
| 9QG004 | Health Ben Cost Containment Quasi | 552200 | Realized Gain & Loss on Investment | 1,477,366.66 | (59,003.06) | (59,003.06) |
| 9QG09A | Series 2009A Bonds Quasi-endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 9QG09A | Series 2009A Bonds Quasi-endowment | 552100 | Market Apprec on Investments | 0.00 | 2,213,279.51 | 2,213,279.51 |
| 9QG09A | Series 2009A Bonds Quasi-endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | (60,563.63) | (60,563.63) |
| 9QGBND | LTDRM | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 9QGBND | LTDRM | 552100 | Market Apprec on Investments | 0.00 | 2,851,281.71 | 2,851,281.71 |
| 9QGBND | LTDRM | 552200 | Realized Gain & Loss on Investment | 0.00 | (95,095.64) | (95,095.64) |
| 9QGDBT | USNH Debt Quasi | 552100 | Market Apprec on Investments | (326,354.82) | 0.00 | 0.00 |
| 9QGDBT | USNH Debt Quasi | 552200 | Realized Gain & Loss on Investment | 7,904,075.98 | 0.00 | 0.00 |
| 9QGECO | Ecoline Bonds Quasi | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 9QGECO | Ecoline Bonds Quasi | 552100 | Market Apprec on Investments | 0.00 | 5,146,657.25 | 5,146,657.25 |
| 9QGECO | Ecoline Bonds Quasi | 552200 | Realized Gain & Loss on Investment | 0.00 | (146,815.85) | (146,815.85) |
| 9QU001 | Operating Staff Retirement | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 9QU001 | Operating Staff Retirement | 552100 | Market Apprec on Investments | 0.00 | 388,794.27 | 388,794.27 |
| 9QU001 | Operating Staff Retirement | 552200 | Realized Gain & Loss on Investment | 0.00 | (144.22) | (144.22) |
| 9TG001 | Dr. J. Duane Squires | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 9TG001 | Dr. J. Duane Squires | 552100 | Market Apprec on Investments | (905.08) | 2,254.37 | 2,254.37 |
| 9TG001 | Dr. J. Duane Squires | 552200 | Realized Gain & Loss on Investment | 2,063.53 | (85.28) | (85.28) |
| ***Total Endowment return, net of amount used for operations - campuses | | | | 15,568,709.67 | 26,136,826.71 | 26,136,826.71 |
| D35YIELD - Endowment return, net of amount used for operations - campuses | | | | | | |
| 9TOSRP | Operating Staff Retirement | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| ***Total Endowment return, net of amount used for operations - campuses | | | | 0.00 | 0.00 | 0.00 |

9Y - Chancellor & System Office

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

E - Transfers/Un-coded

B55NTRAN - Transfers, net

| | | | | | | |
|--------|-------------------------------------|--------|-------------------------------------|----------------|-----------------|-----------------|
| 9D0008 | ARC Accrual | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 67,887.00 | 67,887.00 |
| 9D0008 | ARC Accrual | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 9D0009 | Actuarial Plan Valuation | 811009 | NonMand Tran In-Int Desig Fnds | 106,781.67 | 362,200.98 | 362,200.98 |
| 9D0009 | Actuarial Plan Valuation | 811021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 9D0012 | STII Core Cash Investment | 811027 | NonMand Tran In-Repay IFB Int | 2,724,768.31 | 2,220,517.24 | 2,220,517.24 |
| 9D0012 | STII Core Cash Investment | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9D0012 | STII Core Cash Investment | 8O9S01 | Strategic Init-Advance - Trans Out | 0.00 | (1,750,000.00) | (1,750,000.00) |
| 9D0012 | STII Core Cash Investment | 8O9S06 | Strategic Init-OEC - Trans Out | 0.00 | 0.00 | 0.00 |
| 9D0018 | Workers Compensation | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 299,066.13 | 299,066.13 |
| 9D0018 | Workers Compensation | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 9D0023 | Long Term Disability | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 9D0037 | Defd Maintenance Review | 811000 | Non-Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 9D0037 | Defd Maintenance Review | 811009 | NonMand Tran In-Int Desig Fnds | 221,500.00 | 500,000.00 | 500,000.00 |
| 9D0038 | USNH Consulting Initiatives | 8O1009 | NonMand Tran Out-Int Desig Fnds | (12,000.00) | (50,000.00) | (50,000.00) |
| 9D0042 | Chancellor's Strategic Initiatives | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 9D0048 | USNH Compliance Project | 810000 | Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 9D0048 | USNH Compliance Project | 811000 | Non-Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 9D0048 | USNH Compliance Project | 811009 | NonMand Tran In-Int Desig Fnds | 12,000.00 | 50,000.00 | 50,000.00 |
| 9D00C1 | Clerk of the Works | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 9D00D2 | Board of Trustee DiscretionaryAcct | 811009 | NonMand Tran In-Int Desig Fnds | 4,500.00 | 4,500.00 | 4,500.00 |
| 9D00D2 | Board of Trustee DiscretionaryAcct | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 9D011A | Bond Series 2011A Repayment | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | (5,877,289.76) | (5,877,289.76) |
| 9D0ADJ | SYS Int Desig Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 795,479.37 | (1,003,351.47) | (1,003,351.47) |
| 9D0HIF | System Health Initiatives Funding | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 9D0INS | USNH Insurance Allocation | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 9D0INS | USNH Insurance Allocation | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,149.33) | 0.00 | 0.00 |
| 9D0ITV | Instructional Television Hub | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 9DB000 | Fringe Benefit Reserve | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 9DB000 | Fringe Benefit Reserve | 819001 | Trans in for union cost containmnt | 0.00 | 0.00 | 0.00 |
| 9DB000 | Fringe Benefit Reserve | 819004 | Trans in for separation fringe cost | 563,004.17 | 1,292,930.63 | 1,292,930.63 |
| 9DB000 | Fringe Benefit Reserve | 819005 | Trans in for Medicare D RDS costs | 254,011.41 | 146,663.02 | 146,663.02 |
| 9DB000 | Fringe Benefit Reserve | 8O1009 | NonMand Tran Out-Int Desig Fnds | (61,910.13) | (366,953.13) | (366,953.13) |
| 9DB000 | Fringe Benefit Reserve | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | (1,500,000.00) | (1,500,000.00) |
| 9DB000 | Fringe Benefit Reserve | 8O9006 | Trans out for separation funding | 0.00 | (1,600,000.00) | (1,600,000.00) |
| 9DB000 | Fringe Benefit Reserve | 8O9S03 | Strategic Init-Health - Trans Out | (425,000.00) | (425,000.00) | (425,000.00) |
| 9DBRDS | RDS (Medicare Part D) Subsidy | 8O9005 | Trans out for Medicare D RDS costs | (349,185.41) | (240,663.02) | (240,663.02) |
| 9DBSTF | System Separation Fund | 819006 | Trans in for separation funding | 0.00 | 36,800.00 | 36,800.00 |
| 9DCFSI | SYS Financial Strategic Initiatives | 819S03 | Strategic Init-Health - Trans In | 10,000.00 | 10,000.00 | 10,000.00 |
| 9DCFSI | SYS Financial Strategic Initiatives | 819S06 | Strategic Init-OEC - Trans In | 0.00 | 0.00 | 0.00 |
| 9DFLOD | PSU Flood Insurance | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 50,000.00 | 50,000.00 |
| 9DGCNT | Cash Used for Internal Borrowing | 811024 | NonMand Tran In-Repay IFB Prln | 11,894,924.69 | 10,062,870.90 | 10,062,870.90 |
| 9DGCNT | Cash Used for Internal Borrowing | 8O1023 | IFB Transfers OUT | (6,807,571.21) | (21,684,168.91) | (21,684,168.91) |
| 9DGFSI | GSC Financial Strategic Initiatives | 819S01 | Strategic Init-Advance - Trans In | 0.00 | 83,333.00 | 83,333.00 |
| 9DGFSI | GSC Financial Strategic Initiatives | 819S03 | Strategic Init-Health - Trans In | 10,000.00 | 10,000.00 | 10,000.00 |
| 9DKFSI | KSC Financial Strategic Initiatives | 819S01 | Strategic Init-Advance - Trans In | 0.00 | 333,333.00 | 333,333.00 |
| 9DKFSI | KSC Financial Strategic Initiatives | 819S03 | Strategic Init-Health - Trans In | 100,000.00 | 100,000.00 | 100,000.00 |
| 9DPFSI | PSU Financial Strategic Initiatives | 819S01 | Strategic Init-Advance - Trans In | 0.00 | 333,334.00 | 333,334.00 |
| 9DPFSI | PSU Financial Strategic Initiatives | 819S03 | Strategic Init-Health - Trans In | 110,000.00 | 110,000.00 | 110,000.00 |
| 9DUFSI | UNH Financial Strategic Initiatives | 819S01 | Strategic Init-Advance - Trans In | 0.00 | 1,000,000.00 | 1,000,000.00 |
| 9DUFSI | UNH Financial Strategic Initiatives | 819S03 | Strategic Init-Health - Trans In | 195,000.00 | 195,000.00 | 195,000.00 |
| 9DX078 | L RTP4 Innovation Fund | 811009 | NonMand Tran In-Int Desig Fnds | 99,100.00 | 0.00 | 0.00 |
| 9DX078 | L RTP4 Innovation Fund | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9DX078 | L RTP4 Innovation Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (99,100.00) | (99,100.00) |
| 9DX079 | L RTP4 Identity Management | 811009 | NonMand Tran In-Int Desig Fnds | 206,200.00 | 0.00 | 0.00 |
| 9DX079 | L RTP4 Identity Management | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9DX079 | L RTP4 Identity Management | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (166,804.78) | (166,804.78) |
| 9DX080 | L RTP4 Data Center Resiliency | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9DX080 | L RTP4 Data Center Resiliency | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (200,000.00) | (200,000.00) |
| 9DX081 | L RTP4 People Admin Upgrade | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9DX086 | L RTP4 State Assigned Student ID | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9DX086 | L RTP4 State Assigned Student ID | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (25,000.00) | (25,000.00) |
| 9DX092 | L RTP4 Project Management Office | 811009 | NonMand Tran In-Int Desig Fnds | 213,481.73 | 165,851.57 | 165,851.57 |
| 9DX092 | L RTP4 Project Management Office | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9DX095 | L RTP4 Campus CRM | 811009 | NonMand Tran In-Int Desig Fnds | 100,407.90 | 0.00 | 0.00 |
| 9DX095 | L RTP4 Campus CRM | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |

9Y - Chancellor & System Office

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

E - Transfers/Un-coded

B55NTRAN - Transfers, net

| | | | | | | |
|--------|--------------------------------------|--------|-------------------------------------|-----------------|----------------|----------------|
| 9DX095 | L RTP4 Campus CRM | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (137,900.82) | (137,900.82) |
| 9DX096 | L RTP4 EPM Phase II | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 136,782.89 | 136,782.89 |
| 9DX096 | L RTP4 EPM Phase II | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9DX096 | L RTP4 EPM Phase II | 8O1009 | NonMand Tran Out-Int Desig Fnds | (398,796.61) | 0.00 | 0.00 |
| 9DX100 | L RTP4 Academic Technology Institute | 8I1009 | NonMand Tran In-Int Desig Fnds | 381,998.80 | 39,991.77 | 39,991.77 |
| 9DX100 | L RTP4 Academic Technology Institute | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9DX101 | L RTP4 Summer 2016 ATI-Chanc Funding | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 9DX101 | L RTP4 Summer 2016 ATI-Chanc Funding | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (87,428.14) | (87,428.14) |
| 9DX103 | L RTP4 ERP-HCM | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,240,916.77 | 1,506,645.59 | 1,506,645.59 |
| 9DX103 | L RTP4 ERP-HCM | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9DX103 | L RTP4 ERP-HCM | 8O1039 | For Capital Projects (not R&R) | (175,000.00) | 0.00 | 0.00 |
| 9DX104 | L RTP4 Master Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 407,658.23 | 407,658.23 |
| 9DX104 | L RTP4 Master Fund | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9DX104 | L RTP4 Master Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | (2,340,808.59) | (2,097,651.07) | (2,097,651.07) |
| 9DX105 | L RTP4 WAN Capacity and Resiliency | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 433,084.85 | 433,084.85 |
| 9DX105 | L RTP4 WAN Capacity and Resiliency | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9DX105 | L RTP4 WAN Capacity and Resiliency | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (5,218.76) | (5,218.76) |
| 9DX105 | L RTP4 WAN Capacity and Resiliency | 8O1039 | For Capital Projects (not R&R) | (795,479.37) | 0.00 | 0.00 |
| 9DX106 | L RTP4 ATI Capacity Building - UNH | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 9DX106 | L RTP4 ATI Capacity Building - UNH | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (1,470.39) | (1,470.39) |
| 9DX107 | L RTP4 ATI Capacity Building - PSU | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 9DX107 | L RTP4 ATI Capacity Building - PSU | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (14,587.38) | (14,587.38) |
| 9DX108 | L RTP4 ATI Capacity Building - KSC | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 9DX108 | L RTP4 ATI Capacity Building - KSC | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (2,172.38) | (2,172.38) |
| 9DX109 | L RTP4 ATI Capacity Building - GSC | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 9DX109 | L RTP4 ATI Capacity Building - GSC | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (5,577.65) | (5,577.65) |
| 9DX110 | L RTP4 Telepresence | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 20,000.00 | 20,000.00 |
| 9DX110 | L RTP4 Telepresence | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (20,000.00) | (20,000.00) |
| 9DX111 | L RTP4 IT Security | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 100,000.00 | 100,000.00 |
| 9DX111 | L RTP4 IT Security | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (34,531.67) | (34,531.67) |
| 9DX112 | L RTP4 EProcurement | 8I1009 | NonMand Tran In-Int Desig Fnds | 100,000.00 | 0.00 | 0.00 |
| 9DX113 | L RTP4 Cyber Security Risk Assessmen | 8I1009 | NonMand Tran In-Int Desig Fnds | 280,000.00 | 0.00 | 0.00 |
| 9DX114 | L RTP4 Cyber Sec Risk Assess Rel | 8I1009 | NonMand Tran In-Int Desig Fnds | 117,500.00 | 0.00 | 0.00 |
| 9N0ADJ | SYS Net Invested in Plant Adjust | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 9NY001 | 2001 Bonds | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 9NY002 | SYS Net Invested in Plant | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9NY002 | SYS Net Invested in Plant | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 9NY002 | SYS Net Invested in Plant | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 9NY002 | SYS Net Invested in Plant | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9NY002 | SYS Net Invested in Plant | 8O1040 | NMT Out-Capitl Plnt Adj CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 9NY002 | SYS Net Invested in Plant | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 9NY003 | SYS Equipment | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | (795,479.37) | 1,027,844.47 | 1,027,844.47 |
| 9NY003 | SYS Equipment | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 9NY006 | SYS HEFA 01-92 Refunding Issue Cost | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 9NY007 | SYS - HEFA 02 - 92 Refunding | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 9NY008 | SYS 2005A HEFA Debt | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 9NY009 | SYS 2005B HEFA Debt | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 9NY011 | 2006 HEFA Debt | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 9NY011 | 2006 HEFA Debt | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9NY011 | 2006 HEFA Debt | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 9NY013 | 2006B-2 HEFA Debt | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 9NY014 | Series 2001 Swaption Issuance | 8O1021 | NonMand Tran Out-Endow & Similar | (100,495.44) | (100,495.44) | (100,495.44) |
| 9NY016 | 2005B HEFA Debt Bond Issuance Costs | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 9NY021 | 2005B HEFA Original Issue Discount | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 9NY024 | HEFA 2007 Debt | 8O1039 | For Capital Projects (not R&R) | 0.00 | (4,308,216.80) | (4,308,216.80) |
| 9NY024 | HEFA 2007 Debt | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 9NY090 | Series 2009A Issuance Costs | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 9NY09A | Series 2009A Bonds | 8O1039 | For Capital Projects (not R&R) | (85,027,512.21) | 0.00 | 0.00 |
| 9NY09A | Series 2009A Bonds | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 9NY11A | Series 2011A Bonds | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 9NY11B | Series 2011B Bonds | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 9NY12A | Series 2012 Bonds | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 9NY15A | Series 2015 Bonds | 8I1039 | For Capital Projects (not R&R) | 0.00 | 2,100,000.00 | 2,100,000.00 |
| 9NY16A | Series 2016 Bonds | 8I1039 | For Capital Projects (not R&R) | 25,349,320.38 | 0.00 | 0.00 |
| 9NY16A | Series 2016 Bonds | 8O1039 | For Capital Projects (not R&R) | (3,337,633.92) | 0.00 | 0.00 |

9Y - Chancellor & System Office

2018 YTD Activity 2017 YTD Activity 2017 Final Activity

E - Transfers/Un-coded

B55NTRAN - Transfers, net

| Account | Description | Code | Description | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---------|------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 9NY16A | Series 2016 Bonds | 8O1040 | NMT Out-Capitl Plnt Adj CO USE ONLY | 0.00 | (683,905.38) | (683,905.38) |
| 9NY17A | Series 2017A Bonds | 8I1039 | For Capital Projects (not R&R) | 59,678,191.83 | 0.00 | 0.00 |
| 9NY1FB | Internal Borrowing Funding | 8I1023 | IFB Transfers IN | 6,807,571.21 | 21,684,168.91 | 21,684,168.91 |
| 9NY1FB | Internal Borrowing Funding | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9NY1FB | Internal Borrowing Funding | 8O1023 | IFB Transfers OUT | 0.00 | 0.00 | 0.00 |
| 9NY1FB | Internal Borrowing Funding | 8O1024 | NonMand Tran Out-Repay IFB Prin | (11,894,924.69) | (10,062,870.90) | (10,062,870.90) |
| 9QG09A | Series 2009A Bonds Quasi-endowment | 8O1021 | NonMand Tran Out-Endow & Similar | (18,843,087.41) | 0.00 | 0.00 |
| 9QGBND | LTDRM | 8I1021 | NonMand Tran In-Endow & Similar | 16,749.24 | 5,977,785.20 | 5,977,785.20 |
| 9QGBND | LTDRM | 8O1021 | NonMand Tran Out-Endow & Similar | (27,995,812.01) | 0.00 | 0.00 |
| 9QGDBT | USNH Debt Quasi | 8I1021 | NonMand Tran In-Endow & Similar | 97,015,969.28 | 0.00 | 0.00 |
| 9QGDBT | USNH Debt Quasi | 8O1039 | For Capital Projects (not R&R) | (31,500.00) | 0.00 | 0.00 |
| 9QGECO | Ecoline Bonds Quasi | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 4,308,216.80 | 4,308,216.80 |
| 9QGECO | Ecoline Bonds Quasi | 8O1021 | NonMand Tran Out-Endow & Similar | (46,755,689.74) | 0.00 | 0.00 |
| 9QU001 | Operating Staff Retirement | 8O1009 | NonMand Tran Out-Int Desig Fnds | (44,871.54) | (362,200.98) | (362,200.98) |
| 9QU001 | Operating Staff Retirement | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | (5,200,000.00) | (5,200,000.00) |
| 9TOSRP | Operating Staff Retirement | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 9U0ADJ | SYS Unrestricted Adjustments | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 5,399.00 | 5,399.00 |
| 9U0ADJ | SYS Unrestricted Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 8I1006 | NonMand Tran In-General Funds | 0.00 | 87,428.14 | 87,428.14 |
| 9UG000 | University System E&G | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 8I9005 | Trans in for Medicare D RDS costs | 95,174.00 | 94,000.00 | 94,000.00 |
| 9UG000 | University System E&G | 8O1000 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (3,000.00) | (3,000.00) |
| 9UG000 | University System E&G | 8O1009 | NonMand Tran Out-Int Desig Fnds | (226,000.00) | (504,500.00) | (504,500.00) |
| 9UG000 | University System E&G | 8O1039 | For Capital Projects (not R&R) | (5,000.00) | 0.00 | 0.00 |
| 9UG000 | University System E&G | 8O1040 | NMT Out-Capitl Plnt Adj CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 9X0001 | SYS Repair & Replacement | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 9X0001 | SYS Repair & Replacement | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9X0001 | SYS Repair & Replacement | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 9X0001 | SYS Repair & Replacement | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 9X0001 | SYS Repair & Replacement | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9X0002 | SYS R&R Financial Technology Fund | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9X0002 | SYS R&R Financial Technology Fund | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 9X0005 | SYS R&R Elizabeth Demeritt | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 9X0005 | SYS R&R Elizabeth Demeritt | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9X0009 | SYS Interest Allocation | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 9X0009 | SYS Interest Allocation | 8I1039 | For Capital Projects (not R&R) | 3,337,633.92 | 4,308,216.80 | 4,308,216.80 |
| 9X0009 | SYS Interest Allocation | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 9X0009 | SYS Interest Allocation | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 9X0009 | SYS Interest Allocation | 8O1021 | NonMand Tran Out-Endow & Similar | (3,337,633.92) | (4,308,216.80) | (4,308,216.80) |
| 9X0009 | SYS Interest Allocation | 8O1022 | NonMand Tran Out-Endow 2005A HEFA | 0.00 | 0.00 | 0.00 |
| 9X0009 | SYS Interest Allocation | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9X0013 | SYS Long Range Technology Plan | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 9X0013 | SYS Long Range Technology Plan | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9X0013 | SYS Long Range Technology Plan | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 9X0013 | SYS Long Range Technology Plan | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9X0038 | SYS Asbestos Programs | 8O1039 | For Capital Projects (not R&R) | 0.00 | (34,941.80) | (34,941.80) |
| 9X0039 | SYS Vehicle Replacement Fund | 8I1039 | For Capital Projects (not R&R) | 5,000.00 | 0.00 | 0.00 |
| 9X0040 | SYS Unexpended Plant | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9X0040 | SYS Unexpended Plant | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 9X0040 | SYS Unexpended Plant | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 9X0040 | SYS Unexpended Plant | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9X0042 | SYS Chancellor Cap Planning Funds | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 9X0042 | SYS Chancellor Cap Planning Funds | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 9X0048 | SYS R&R Chenell Dr | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 9X0048 | SYS R&R Chenell Dr | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9X0048 | SYS R&R Chenell Dr | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9X0048 | SYS R&R Chenell Dr | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 9X0050 | SYS Repair & Replacement | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 9X0051 | SYS Chenell Dr Reserves | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9X0054 | L RTP3 - Version 3.0 Master Fund | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9X0067 | L RTP3 - IdM Infrastructure Plan | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9X0067 | L RTP3 - IdM Infrastructure Plan | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9X0074 | L RTP3 Enhancing USNH Courses | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9X0077 | L RTP4 Program Management Office | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |

| 9Y - Chancellor & System Office | | | | 2018 YTD Activity | 2017 YTD Activity | 2017 Final Activity |
|---|-------------------------------------|--------|-------------------------------------|----------------------|----------------------|----------------------|
| E - Transfers/Uncoded | | | | | | |
| B55NTRAN - Transfers, net | | | | | | |
| 9X0078 | LRTP4 Innovation Fund | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9X0083 | LRTP4 Customer Relationship Mgmt | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9X0087 | LRTP4 Degree Works-Student Planning | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9X0088 | LRTP4 Academic Tech Inst ATI | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9X0089 | LRTP4 Placeholdr LRTP and Licensing | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9X0090 | USNH I-BEAM Development Fund | 8O1009 | NonMand Tran Out-Int Desig Fnnds | (335,809.83) | 0.00 | 0.00 |
| 9X0091 | LRTP4 FY14 LRTP Master Fund | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9X0092 | LR5 Program Mgt Office-PMO | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9X0095 | LR5 Customer Relationship Mgt-CRM | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9X0096 | LR5 Enterprise Performance Mgt-EPM | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9X0099 | LR5 Enhanced Std Advising ESA | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9X0100 | LR5 Academic Tech Inst-ATI | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9X0100 | LR5 Academic Tech Inst-ATI | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9X0101 | LR5 Academic Technology Tools-ATT | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9X0101 | LR5 Academic Technology Tools-ATT | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9X0102 | LR5 ARTSYS Replacement-ARTSYS | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9X0103 | LR5 Ent Resource Planning-ERP | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9X0104 | LR5 LRTP Master Fund | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9X0104 | LR5 LRTP Master Fund | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9X0ADJ | SYS Unexpended Plant Adjustments | 811040 | NMT In-Capital Plnt Adj CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 9X0ADJ | SYS Unexpended Plant Adjustments | 8O1040 | NMT Out-Capitl Plnt Adj CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 9X0ADJ | SYS Unexpended Plant Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | (29,892.00) | (29,892.00) |
| 9XCAPP | Special Capital Appropriation | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 9XCAPP | Special Capital Appropriation | 8O1009 | NonMand Tran Out-Int Desig Fnnds | 0.00 | 0.00 | 0.00 |
| 9XWADJ | SWS Unexpended Plant Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 9Z0ADJ | Agency Funds Year End Adjustment | 811021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 9ZOSRP | Oper Staff Retirement Fund | 811021 | NonMand Tran In-Endow & Similar | 0.00 | 6,700,000.00 | 6,700,000.00 |
| ***Total Transfers, net | | | | 1,948,833.95 | 3,378,400.69 | 3,378,400.69 |
| **Net Above Line | | | | 12,479,744.03 | 22,594,891.22 | 22,594,891.22 |
| *Net 9Y - Chancellor & System Office | | | | 12,479,744.03 | 22,594,891.22 | 22,594,891.22 |